Agency Number 003 LEGISLATIVE COUNCIL

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	3122023		GX	LB1011FY2023				75,000.00-	75,000.00	75,000.00	
				Sub Total by BU Type				75,000.00-	75,000.00	75,000.00	
				Total by Grant Number				75,000.00-	75,000.00	75,000.00	
	3122083		OT	LB1083FY2005		100,000.00		31,566.62	31,566.62-	68,433.38	
				Sub Total by BU Type		100,000.00		31,566.62	31,566.62-	68,433.38	
				Total by Grant Number		100,000.00		31,566.62	31,566.62-	68,433.38	
	3122114	K	GX	LB195FY2014		75,000.00		27,089.30-	27,089.30	102,089.30	
				Sub Total by BU Type		75,000.00		27,089.30-	27,089.30	102,089.30	
				Total by Grant Number		75,000.00		27,089.30-	27,089.30	102,089.30	
	3122115	K	GX	LB195FY2015		75,000.00		44,271.01-	44,271.01	119,271.01	
				Sub Total by BU Type		75,000.00		44,271.01-	44,271.01	119,271.01	
				Total by Grant Number		75,000.00		44,271.01-	44,271.01	119,271.01	
	3122020		GX	LB294FY2020		75,000.00		30,503.22-	30,503.22	105,503.22	
	3122021		GX	LB294FY2020		75,000.00		4,709.28-	4,709.28	79,709.28	
				Sub Total by BU Type		150,000.00		35,212.50-	35,212.50	185,212.50	
				Total by Grant Number		150,000.00		35,212.50-	35,212.50	185,212.50	
	3122011	K	GX	LB315FY2011		100,000.00		99,511.60-	99,511.60	199,511.60	
				Sub Total by BU Type		100,000.00		99,511.60-	99,511.60	199,511.60	
				Total by Grant Number		100,000.00		99,511.60-	99,511.60	199,511.60	
	3122010	K	GX	LB316FY2010		84,801.61		84,800.06-	84,800.06	169,601.67	
				Sub Total by BU Type		84,801.61		84,800.06-	84,800.06	169,601.67	
				Total by Grant Number		84,801.61		84,800.06-	84,800.06	169,601.67	
	3122008	K	GX	LB321FY2008		13,024.83				13,024.83	
				Sub Total by BU Type		13,024.83				13,024.83	
				Total by Grant Number		13,024.83				13,024.83	
	3122009	K	GX	LB321FY2009		2,173.56				2,173.56	
				Sub Total by BU Type		2,173.56				2,173.56	
				Total by Grant Number		2,173.56				2,173.56	
	3122118		GX	LB327FY2018		15,000.00		72,691.45-	72,691.45	87,691.45	
				Sub Total by BU Type		15,000.00		72,691.45-	72,691.45	87,691.45	
				Total by Grant Number		15,000.00		72,691.45-	72,691.45	87,691.45	
	3122012	K	GX	LB374FY2012		75,000.00		68,039.17-	68,039.17	143,039.17	
				Sub Total by BU Type		75,000.00		68,039.17-	68,039.17	143,039.17	
				Total by Grant Number		75,000.00		68,039.17-	68,039.17	143,039.17	
	3122022		GX	LB380FY2022				75,000.00-	75,000.00	75,000.00	
				Sub Total by BU Type				75,000.00-	75,000.00	75,000.00	
				Total by Grant Number				75,000.00-	75,000.00	75,000.00	
	3122006	K	GX	LB425FY2006		100,000.00		59,283.54-	59,283.54	159,283.54	
				Sub Total by BU Type		100,000.00		59,283.54-	59,283.54	159,283.54	
				Total by Grant Number		100,000.00		59,283.54-	59,283.54	159,283.54	
	3122007	K	GX	LB425FY2007		100,000.00		90,539.76-	90,539.76	190,539.76	
	3122107	K	GX	LB425FY2007		50,000.00		2.50-	2.50	50,002.50	
				Sub Total by BU Type		150,000.00		90,542.26-	90,542.26	240,542.26	

Agency Number 003 LEGISLATIVE COUNCIL

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		150,000.00		90,542.26-	90,542.26	240,542.26	
	3122116	K	GX	LB657FY2016		75,000.00		74,391.82-	74,391.82	149,391.82	
				Sub Total by BU Type		75,000.00		74,391.82-	74,391.82	149,391.82	
				Total by Grant Number		75,000.00		74,391.82-	74,391.82	149,391.82	
	3122117		GX	LB657FY2017		15,000.00		13,492.82-	13,492.82	28,492.82	
				Sub Total by BU Type		15,000.00		13,492.82-	13,492.82	28,492.82	
				Total by Grant Number		15,000.00		13,492.82-	13,492.82	28,492.82	
	26ZU0312		GS	LB692FY2002				491,104.97-	491,104.97	491,104.97	
26LB692	3ZU0312		GS	LB692FY2002				10,429.40	10,429.40-	10,429.40-	
26LB0407	3122692		GS	LB692FY2002				414,884.98-	414,884.98	414,884.98	
				Sub Total by BU Type				895,560.55-	895,560.55	895,560.55	
				Total by Grant Number				895,560.55-	895,560.55	895,560.55	
	3122119		GX	LB944FY2019		75,000.00		73,966.01-	73,966.01	148,966.01	
				Sub Total by BU Type		75,000.00		73,966.01-	73,966.01	148,966.01	
				Total by Grant Number		75,000.00		73,966.01-	73,966.01	148,966.01	
	3122013	K	GX	LB968FY2013		75,000.00		74,435.69-	74,435.69	149,435.69	
				Sub Total by BU Type		75,000.00		74,435.69-	74,435.69	149,435.69	
				Total by Grant Number		75,000.00		74,435.69-	74,435.69	149,435.69	
3122900	3122904		GS	NA				91,110.78	91,110.78-	91,110.78-	
				Sub Total by BU Type				91,110.78	91,110.78-	91,110.78-	
				Total by Grant Number				91,110.78	91,110.78-	91,110.78-	
	3122018		IS	PRG126 GIS				7,835.77	7,835.77-	7,835.77-	
				Sub Total by BU Type				7,835.77	7,835.77-	7,835.77-	
				Total by Grant Number				7,835.77	7,835.77-	7,835.77-	
	3122014		IS	PRG127				351,093.47	351,093.47-	351,093.47-	
				Sub Total by BU Type				351,093.47	351,093.47-	351,093.47-	
				Total by Grant Number				351,093.47	351,093.47-	351,093.47-	

Agency Number 005 SUPREME COURT

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	5563498	K	GX	G-2001NESCID		116,472.00		116,472.00	116,472.00-		
				Sub Total by BU Type		116,472.00		116,472.00	116,472.00-		
				Total by Grant Number		116,472.00		116,472.00	116,472.00-		
	5563495	K	GX	G-2001NESCIP		121,949.00		121,949.00	121,949.00-		
				Sub Total by BU Type		121,949.00		121,949.00	121,949.00-		
				Total by Grant Number		121,949.00		121,949.00	121,949.00-		
	5563497	K	GX	G-2001NESCIT		116,472.00		116,472.00	116,472.00-		
				Sub Total by BU Type		116,472.00		116,472.00	116,472.00-		
				Total by Grant Number		116,472.00		116,472.00	116,472.00-		
	5573498	K	GX	G-2101NESCID		116,715.00		74,769.65	74,769.65-	41,945.35	
				Sub Total by BU Type		116,715.00		74,769.65	74,769.65-	41,945.35	
				Total by Grant Number		116,715.00		74,769.65	74,769.65-	41,945.35	
	5573495	K	GX	G-2101NESCIP		123,342.00		123,342.00	123,342.00-		
				Sub Total by BU Type		123,342.00		123,342.00	123,342.00-		
				Total by Grant Number		123,342.00		123,342.00	123,342.00-		
	5573497	K	GX	G-2101NESCIT		116,715.00		116,715.00	116,715.00-		
				Sub Total by BU Type		116,715.00		116,715.00	116,715.00-		
				Total by Grant Number		116,715.00		116,715.00	116,715.00-		
	5413454		IS	HHS-2013-ACL-AOA-LE-044				4,875.50	4,875.50-	4,875.50-	
				Sub Total by BU Type				4,875.50	4,875.50-	4,875.50-	
				Total by Grant Number				4,875.50	4,875.50-	4,875.50-	
	5457000		GP	JUSTICE PROJ				1,932,538.64	1,932,538.64-	1,932,538.64-	
				Sub Total by BU Type				1,932,538.64	1,932,538.64-	1,932,538.64-	
				Total by Grant Number				1,932,538.64	1,932,538.64-	1,932,538.64-	
	5403422	N	IS	LBBNC-2012-01				2,492.97	2,492.97-	2,492.97-	
				Sub Total by BU Type				2,492.97	2,492.97-	2,492.97-	
				Total by Grant Number				2,492.97	2,492.97-	2,492.97-	
	5404000	N	GY	LL-50039-09				2,083.89	2,083.89-	2,083.89-	
				Sub Total by BU Type				2,083.89	2,083.89-	2,083.89-	
				Total by Grant Number				2,083.89	2,083.89-	2,083.89-	
	5439702		GO	NA				127,737.08	127,737.08-	127,737.08-	
				Sub Total by BU Type				127,737.08	127,737.08-	127,737.08-	
				Total by Grant Number				127,737.08	127,737.08-	127,737.08-	
	5403410		GP	SJI PRIVATE				175,753.87	175,753.87-	175,753.87-	
				Sub Total by BU Type				175,753.87	175,753.87-	175,753.87-	
				Total by Grant Number				175,753.87	175,753.87-	175,753.87-	
	5203491		GP	VOM PILOT PROJECT, ID #3833				313,656.62	313,656.62-	313,656.62-	
				Sub Total by BU Type				313,656.62	313,656.62-	313,656.62-	
				Total by Grant Number				313,656.62	313,656.62-	313,656.62-	
	5442007	N	GX	0C10TI23356A		369,856.00		369,856.00	369,856.00-		
	5442017	N	GX	0C10TI23356A		367,339.00		145,874.41	145,874.41-	221,464.59	
	5442027	N	GX	0C10TI23356A		367,339.00		344,507.65	344,507.65-	22,831.35	
	5442037	N	GX	0C10TI23356A		368,878.00		333,801.21	333,801.21-	35,076.79	

Agency Number 005 SUPREME COURT

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,473,412.00		1,194,039.27	1,194,039.27-	279,372.73	
				Total by Grant Number		1,473,412.00		1,194,039.27	1,194,039.27-	279,372.73	
	5403400	N	GX	0G0001NESCIP		121,606.00		121,606.00	121,606.00-		
				Sub Total by BU Type		121,606.00		121,606.00	121,606.00-		
				Total by Grant Number		121,606.00		121,606.00	121,606.00-		
	5403401	N	GX	0G0101NESCIP		119,952.00		119,952.00	119,952.00-		
				Sub Total by BU Type		119,952.00		119,952.00	119,952.00-		
				Total by Grant Number		119,952.00		119,952.00	119,952.00-		
	5403402	K	GX	0G0201NESCIP		133,771.00		133,771.00	133,771.00-		
				Sub Total by BU Type		133,771.00		133,771.00	133,771.00-		
				Total by Grant Number		133,771.00		133,771.00	133,771.00-		
	5403403	K	GX	0G0301NESCIP		139,758.00		139,758.00	139,758.00-		
				Sub Total by BU Type		139,758.00		139,758.00	139,758.00-		
				Total by Grant Number		139,758.00		139,758.00	139,758.00-		
	5403495	K	GX	0G0401NESCIP		138,373.00		138,373.00	138,373.00-		
				Sub Total by BU Type		138,373.00		138,373.00	138,373.00-		
				Total by Grant Number		138,373.00		138,373.00	138,373.00-		
	5453495	K	GX	0G0501NESCIP		139,541.00		139,541.00	139,541.00-		
				Sub Total by BU Type		139,541.00		139,541.00	139,541.00-		
				Total by Grant Number		139,541.00		139,541.00	139,541.00-		
	5403498	K	GX	0G0601NESCID		122,141.00		122,141.00	122,141.00-		
				Sub Total by BU Type		122,141.00		122,141.00	122,141.00-		
				Total by Grant Number		122,141.00		122,141.00	122,141.00-		
	5463495	K	GX	0G0601NESCIP		136,821.00		136,821.00	136,821.00-		
				Sub Total by BU Type		136,821.00		136,821.00	136,821.00-		
				Total by Grant Number		136,821.00		136,821.00	136,821.00-		
	5403497	K	GX	0G0601NESCIT		123,033.00		123,033.00	123,033.00-		
				Sub Total by BU Type		123,033.00		123,033.00	123,033.00-		
				Total by Grant Number		123,033.00		123,033.00	123,033.00-		
	5473498	K	GX	0G0701NESCID		120,849.00		120,849.00	120,849.00-		
				Sub Total by BU Type		120,849.00		120,849.00	120,849.00-		
				Total by Grant Number		120,849.00		120,849.00	120,849.00-		
	5473495	K	GX	0G0701NESCIP		139,181.00		139,181.00	139,181.00-		
				Sub Total by BU Type		139,181.00		139,181.00	139,181.00-		
				Total by Grant Number		139,181.00		139,181.00	139,181.00-		
	5473497	K	GX	0G0701NESCIT		120,891.00		120,891.00	120,891.00-		
				Sub Total by BU Type		120,891.00		120,891.00	120,891.00-		
				Total by Grant Number		120,891.00		120,891.00	120,891.00-		
	5483498	K	GX	0G0801NESCID		119,547.00		119,547.00	119,547.00-		
				Sub Total by BU Type		119,547.00		119,547.00	119,547.00-		
				Total by Grant Number		119,547.00		119,547.00	119,547.00-		
	5483495	K	GX	0G0801NESCIP		132,015.00		132,015.00	132,015.00-		
				Sub Total by BU Type		132,015.00		132,015.00	132,015.00-		

Agency Number 005 SUPREME COURT

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		132,015.00		132,015.00	132,015.00-		
	5483497	K	GX	0G0801NESCIT		118,357.00		118,357.00	118,357.00-		
				Sub Total by BU Type		118,357.00		118,357.00	118,357.00-		
				Total by Grant Number		118,357.00		118,357.00	118,357.00-		
	5493498	K	GX	0G0901NESCID		118,438.00		118,438.00	118,438.00-		
				Sub Total by BU Type		118,438.00		118,438.00	118,438.00-		
				Total by Grant Number		118,438.00		118,438.00	118,438.00-		
	5493495	K	GX	0G0901NESCIP		132,139.00		132,139.00	132,139.00-		
				Sub Total by BU Type		132,139.00		132,139.00	132,139.00-		
				Total by Grant Number		132,139.00		132,139.00	132,139.00-		
	5493497	K	GX	0G0901NESCIT		118,548.00		118,548.00	118,548.00-		
				Sub Total by BU Type		118,548.00		118,548.00	118,548.00-		
				Total by Grant Number		118,548.00		118,548.00	118,548.00-		
	5503498	K	GX	0G1001NESCID		120,697.00		120,697.00	120,697.00-		
				Sub Total by BU Type		120,697.00		120,697.00	120,697.00-		
				Total by Grant Number		120,697.00		120,697.00	120,697.00-		
	5503495	K	GX	0G1001NESCIP		132,098.00		132,098.00	132,098.00-		
				Sub Total by BU Type		132,098.00		132,098.00	132,098.00-		
				Total by Grant Number		132,098.00		132,098.00	132,098.00-		
	5503497	K	GX	0G1001NESCIT		119,536.00		119,536.00	119,536.00-		
				Sub Total by BU Type		119,536.00		119,536.00	119,536.00-		
				Total by Grant Number		119,536.00		119,536.00	119,536.00-		
	5413498	K	GX	0G1101NESCID		120,465.00		120,465.00	120,465.00-		
				Sub Total by BU Type		120,465.00		120,465.00	120,465.00-		
				Total by Grant Number		120,465.00		120,465.00	120,465.00-		
	5413495	K	GX	0G1101NESCIP		132,460.00		132,460.00	132,460.00-		
				Sub Total by BU Type		132,460.00		132,460.00	132,460.00-		
				Total by Grant Number		132,460.00		132,460.00	132,460.00-		
	5413497	K	GX	0G1101NESCIT		118,677.00		118,677.00	118,677.00-		
				Sub Total by BU Type		118,677.00		118,677.00	118,677.00-		
				Total by Grant Number		118,677.00		118,677.00	118,677.00-		
	5423498	K	GX	0G1201NESCID		120,594.00		120,594.00	120,594.00-		
				Sub Total by BU Type		120,594.00		120,594.00	120,594.00-		
				Total by Grant Number		120,594.00		120,594.00	120,594.00-		
	5423495	K	GX	0G1201NESCIP		125,429.00		125,429.00	125,429.00-		
				Sub Total by BU Type		125,429.00		125,429.00	125,429.00-		
				Total by Grant Number		125,429.00		125,429.00	125,429.00-		
	5423497	K	GX	0G1201NESCIT		118,868.00		118,868.00	118,868.00-		
				Sub Total by BU Type		118,868.00		118,868.00	118,868.00-		
				Total by Grant Number		118,868.00		118,868.00	118,868.00-		
	5433498	K	GX	0G1301NESCID		116,673.00		116,673.00	116,673.00-		
				Sub Total by BU Type		116,673.00		116,673.00	116,673.00-		
				Total by Grant Number		116,673.00		116,673.00	116,673.00-		

Agency Number 005 SUPREME COURT

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	5433495	K	GX	0G1301NESCIP		122,360.00		122,360.00	122,360.00-		
				Sub Total by BU Type		122,360.00		122,360.00	122,360.00-		
				Total by Grant Number		122,360.00		122,360.00	122,360.00-		
	5433497	K	GX	0G1301NESCIT		116,102.00		116,102.00	116,102.00-		
				Sub Total by BU Type		116,102.00		116,102.00	116,102.00-		
				Total by Grant Number		116,102.00		116,102.00	116,102.00-		
	5443498	K	GX	0G1401NESCID		115,290.00		115,290.00	115,290.00-		
				Sub Total by BU Type		115,290.00		115,290.00	115,290.00-		
				Total by Grant Number		115,290.00		115,290.00	115,290.00-		
	5443495	K	GX	0G1401NESCIP		121,799.00		121,799.00	121,799.00-		
				Sub Total by BU Type		121,799.00		121,799.00	121,799.00-		
				Total by Grant Number		121,799.00		121,799.00	121,799.00-		
	5443497	K	GX	0G1401NESCIT		115,290.00		115,290.00	115,290.00-		
				Sub Total by BU Type		115,290.00		115,290.00	115,290.00-		
				Total by Grant Number		115,290.00		115,290.00	115,290.00-		
	5513498	K	GX	0G1501NESCID		115,260.00		115,260.00	115,260.00-		
				Sub Total by BU Type		115,260.00		115,260.00	115,260.00-		
				Total by Grant Number		115,260.00		115,260.00	115,260.00-		
	5513495	K	GX	0G1501NESCIP		121,781.00		121,781.00	121,781.00-		
				Sub Total by BU Type		121,781.00		121,781.00	121,781.00-		
				Total by Grant Number		121,781.00		121,781.00	121,781.00-		
	5513497	K	GX	0G1501NESCIT		115,260.00		115,260.00	115,260.00-		
				Sub Total by BU Type		115,260.00		115,260.00	115,260.00-		
				Total by Grant Number		115,260.00		115,260.00	115,260.00-		
	5523498	K	GX	0G1601NESCID		115,736.00		115,736.00	115,736.00-		
				Sub Total by BU Type		115,736.00		115,736.00	115,736.00-		
				Total by Grant Number		115,736.00		115,736.00	115,736.00-		
	5523495	K	GX	0G1601NESCIP		122,260.00		122,260.00	122,260.00-		
				Sub Total by BU Type		122,260.00		122,260.00	122,260.00-		
				Total by Grant Number		122,260.00		122,260.00	122,260.00-		
	5523497	K	GX	0G1601NESCIT		115,736.00		115,736.00	115,736.00-		
				Sub Total by BU Type		115,736.00		115,736.00	115,736.00-		
				Total by Grant Number		115,736.00		115,736.00	115,736.00-		
	5533498	K	GX	0G1701NESCID		115,950.00		115,950.00	115,950.00-		
				Sub Total by BU Type		115,950.00		115,950.00	115,950.00-		
				Total by Grant Number		115,950.00		115,950.00	115,950.00-		
	5533495	K	GX	0G1701NESCIP		122,502.00		122,502.00	122,502.00-		
				Sub Total by BU Type		122,502.00		122,502.00	122,502.00-		
				Total by Grant Number		122,502.00		122,502.00	122,502.00-		
	5533497	K	GX	0G1701NESCIT		115,950.00		115,950.00	115,950.00-		
				Sub Total by BU Type		115,950.00		115,950.00	115,950.00-		
				Total by Grant Number		115,950.00		115,950.00	115,950.00-		
	5543498	K	GX	0G1801NESCID		116,337.00		109,235.82	109,235.82-	7,101.18	

Agency Number 005 SUPREME COURT

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		116,337.00		109,235.82	109,235.82-	7,101.18	
				Total by Grant Number		116,337.00		109,235.82	109,235.82-	7,101.18	
	5543495	K	GX	0G1801NESCIP		122,950.00		122,950.00	122,950.00-		
				Sub Total by BU Type		122,950.00		122,950.00	122,950.00-		
				Total by Grant Number		122,950.00		122,950.00	122,950.00-		
	5543497	K	GX	0G1801NESCIT		116,337.00		116,337.00	116,337.00-		
				Sub Total by BU Type		116,337.00		116,337.00	116,337.00-		
				Total by Grant Number		116,337.00		116,337.00	116,337.00-		
	5553498	K	GX	0G1901NESCID		116,117.00		116,117.00	116,117.00-		
				Sub Total by BU Type		116,117.00		116,117.00	116,117.00-		
				Total by Grant Number		116,117.00		116,117.00	116,117.00-		
	5553495	K	GX	0G1901NESCIP		122,693.00		122,693.00	122,693.00-		
				Sub Total by BU Type		122,693.00		122,693.00	122,693.00-		
				Total by Grant Number		122,693.00		122,693.00	122,693.00-		
	5553497	K	GX	0G1901NESCIT		116,117.00		116,117.00	116,117.00-		
				Sub Total by BU Type		116,117.00		116,117.00	116,117.00-		
				Total by Grant Number		116,117.00		116,117.00	116,117.00-		
	5CV0001	N	GX	0G9901NESCIP		122,646.00		122,646.00	122,646.00-		
				Sub Total by BU Type		122,646.00		122,646.00	122,646.00-		
				Total by Grant Number		122,646.00		122,646.00	122,646.00-		
	5439708		IS	06-JJ-19				155,480.93	155,480.93-	155,480.93-	
				Sub Total by BU Type				155,480.93	155,480.93-	155,480.93-	
				Total by Grant Number				155,480.93	155,480.93-	155,480.93-	
	5439707	N	IS	06AFHNE0010006				1,764,384.79	1,764,384.79-	1,764,384.79-	
				Sub Total by BU Type				1,764,384.79	1,764,384.79-	1,764,384.79-	
				Total by Grant Number				1,764,384.79	1,764,384.79-	1,764,384.79-	
	5403454	N	IS	09DX9011		88,484.00		88,484.00	88,484.00-		
				Sub Total by BU Type		88,484.00		88,484.00	88,484.00-		
				Total by Grant Number		88,484.00		88,484.00	88,484.00-		
	5413490	K	GX	15PJDP-21-GG-03218-JRIX		999,663.00	2,898.21	104,834.95	104,834.95-	894,828.05	
				Sub Total by BU Type		999,663.00	2,898.21	104,834.95	104,834.95-	894,828.05	
				Total by Grant Number		999,663.00	2,898.21	104,834.95	104,834.95-	894,828.05	
	5439709		IS	2007-WP-BX-0027				51,682.89	51,682.89-	51,682.89-	
				Sub Total by BU Type				51,682.89	51,682.89-	51,682.89-	
				Total by Grant Number				51,682.89	51,682.89-	51,682.89-	
	5442005		GY	2009-DC-BX-0113				186,650.00	186,650.00-	186,650.00-	
				Sub Total by BU Type				186,650.00	186,650.00-	186,650.00-	
				Total by Grant Number				186,650.00	186,650.00-	186,650.00-	
	5442015	K	GX	2013DCBX0023		199,898.00		183,362.86	183,362.86-	16,535.14	
				Sub Total by BU Type		199,898.00		183,362.86	183,362.86-	16,535.14	
				Total by Grant Number		199,898.00		183,362.86	183,362.86-	16,535.14	
	5442025	K	GX	2016DCBX0032		289,419.00		289,279.06	289,279.06-	139.94	
				Sub Total by BU Type		289,419.00		289,279.06	289,279.06-	139.94	

Agency Number 005 SUPREME COURT

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		289,419.00		289,279.06	289,279.06-	139.94	
	5443502	K	GX	2016ZBBX0014		1,696,632.00		1,400,582.71	1,400,582.71-	296,049.29	
				Sub Total by BU Type		1,696,632.00		1,400,582.71	1,400,582.71-	296,049.29	
				Total by Grant Number		1,696,632.00		1,400,582.71	1,400,582.71-	296,049.29	
	5443702	K	GX	2020-ZB-BX-0007		500,000.00		274,749.10	274,749.10-	225,250.90	
				Sub Total by BU Type		500,000.00		274,749.10	274,749.10-	225,250.90	
				Total by Grant Number		500,000.00		274,749.10	274,749.10-	225,250.90	
	5423422	K	GX	2101NESCIC		117,165.00		100,375.40	100,375.40-	16,789.60	12,155.28
				Sub Total by BU Type		117,165.00		100,375.40	100,375.40-	16,789.60	12,155.28
				Total by Grant Number		117,165.00		100,375.40	100,375.40-	16,789.60	12,155.28
	5583495	K	GX	2201NESCIP		357,104.00		357,104.00	357,104.00-		
				Sub Total by BU Type		357,104.00		357,104.00	357,104.00-		
				Total by Grant Number		357,104.00		357,104.00	357,104.00-		
	5593495	K	GX	2301NESCIP		357,798.00	32,777.45	47,054.22	47,054.22-	310,743.78	
				Sub Total by BU Type		357,798.00	32,777.45	47,054.22	47,054.22-	310,743.78	
				Total by Grant Number		357,798.00	32,777.45	47,054.22	47,054.22-	310,743.78	

Agency Number 007 GOVERNOR

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01102	7ZU0744	N	GX	0G02B1NELIEA				78,700.33	78,700.33-	78,700.33-	
25G01102	7440001	N	GX	0G02B1NELIEA				15,515.41	15,515.41-	15,515.41-	
25G01102	26ZU0744	N	GX	0G02B1NELIEA				59,714.26	59,714.26-	59,714.26-	
25G01202	7ZU0745	N	GX	0G02B1NELIEA				1,271,538.30	1,271,538.30-	1,271,538.30-	
25G01202	7440002	N	GX	0G02B1NELIEA				157,103.46	157,103.46-	157,103.46-	
25G01202	26ZU0745	N	GX	0G02B1NELIEA				264,595.24	264,595.24-	264,595.24-	
				Sub Total by BU Type				1,847,167.00	1,847,167.00-	1,847,167.00-	
				Total by Grant Number				1,847,167.00	1,847,167.00-	1,847,167.00-	
	7LINA03	K	GB	0G03B1NELIEA	191,783.00				191,783.00		
	7LINP03	K	GB	0G03B1NELIEA	2,087,249.00				2,087,249.00		
				Sub Total by BU Type	2,279,032.00				2,279,032.00		
7LINA03	7440050	K	GX	0G03B1NELIEA				191,783.00	191,783.00-	191,783.00-	
7LINP03	7440051	K	GX	0G03B1NELIEA				2,087,249.00	2,087,249.00-	2,087,249.00-	
				Sub Total by BU Type				2,279,032.00	2,279,032.00-	2,279,032.00-	
				Total by Grant Number	2,279,032.00			2,279,032.00		2,279,032.00-	
	7498104	K	GB	0G04B1NELIEA	223,816.00				223,816.00		
	7498204	K	GB	0G04B1NELIEA	2,486,845.00				2,486,845.00		
				Sub Total by BU Type	2,710,661.00				2,710,661.00		
7498104	7499104	K	GX	0G04B1NELIEA				223,816.00	223,816.00-	223,816.00-	
7498204	7499204	K	GX	0G04B1NELIEA				2,486,845.00	2,486,845.00-	2,486,845.00-	
				Sub Total by BU Type				2,710,661.00	2,710,661.00-	2,710,661.00-	
				Total by Grant Number	2,710,661.00			2,710,661.00		2,710,661.00-	
	7498105	K	GB	0G05B1NELIEA	190,240.00				190,240.00		
	7498205	K	GB	0G05B1NELIEA	2,092,636.00				2,092,636.00		
				Sub Total by BU Type	2,282,876.00				2,282,876.00		
7498105	7499105	K	GX	0G05B1NELIEA				190,240.00	190,240.00-	190,240.00-	
7498205	7499205	K	GX	0G05B1NELIEA				2,092,636.00	2,092,636.00-	2,092,636.00-	
				Sub Total by BU Type				2,282,876.00	2,282,876.00-	2,282,876.00-	
				Total by Grant Number	2,282,876.00			2,282,876.00		2,282,876.00-	
	7498106	K	GB	0G06B1NELIEA	283,634.00				283,634.00		
	7498206	K	GB	0G06B1NELIEA	4,254,428.00				4,254,428.00		
				Sub Total by BU Type	4,538,062.00				4,538,062.00		
7498106	7499106	K	GX	0G06B1NELIEA				283,634.00	283,634.00-	283,634.00-	
7498206	7499206	K	GX	0G06B1NELIEA				4,254,428.00	4,254,428.00-	4,254,428.00-	
				Sub Total by BU Type				4,538,062.00	4,538,062.00-	4,538,062.00-	
				Total by Grant Number	4,538,062.00			4,538,062.00		4,538,062.00-	
	7498107	K	GB	0G07B1NELIEA	189,463.00				189,463.00		
	7498207	K	GB	0G07B1NELIEA	2,084,099.00				2,084,099.00		
				Sub Total by BU Type	2,273,562.00				2,273,562.00		
7498107	7499107	K	GX	0G07B1NELIEA				189,463.00	189,463.00-	189,463.00-	
7498207	7499207	K	GX	0G07B1NELIEA				2,084,099.00	2,084,099.00-	2,084,099.00-	
				Sub Total by BU Type				2,273,562.00	2,273,562.00-	2,273,562.00-	

Agency Number 007 GOVERNOR

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	2,273,562.00			2,273,562.00		2,273,562.00-	
	7498108	K	GB	0G08B1NELIEA	67,211.33				67,211.33		
	7498208	K	GB	0G08B1NELIEA	583,372.16				583,372.16		
				Sub Total by BU Type	650,583.49				650,583.49		
7498108	7499108	K	GX	0G08B1NELIEA				67,211.33	67,211.33-	67,211.33-	
7498208	7499208	K	GX	0G08B1NELIEA				583,372.16	583,372.16-	583,372.16-	
				Sub Total by BU Type				650,583.49	650,583.49-	650,583.49-	
				Total by Grant Number	650,583.49			650,583.49		650,583.49-	
	7310001		IS	7310001 PRO			52,753.87	11,015,180.68	11,015,180.68-	11,015,180.68-	
				Sub Total by BU Type			52,753.87	11,015,180.68	11,015,180.68-	11,015,180.68-	
				Total by Grant Number			52,753.87	11,015,180.68	11,015,180.68-	11,015,180.68-	
	7310002		IS	7310002 PRO REAPPROPRIATION				58,061.65	58,061.65-	58,061.65-	
				Sub Total by BU Type				58,061.65	58,061.65-	58,061.65-	
				Total by Grant Number				58,061.65	58,061.65-	58,061.65-	
	7410002	N	IS	7410002 SCHL WX DEP GEN FD				1,622,282.89-	1,622,282.89	1,622,282.89	
				Sub Total by BU Type				1,622,282.89-	1,622,282.89	1,622,282.89	
				Total by Grant Number				1,622,282.89-	1,622,282.89	1,622,282.89	
	7420001	N	IS	7420001 MUNI GAS				2,335.71	2,335.71-	2,335.71-	
				Sub Total by BU Type				2,335.71	2,335.71-	2,335.71-	
				Total by Grant Number				2,335.71	2,335.71-	2,335.71-	
	7420002	N	IS	7420002 SCHOOL TECH				2,029,493.82-	2,029,493.82	2,029,493.82	
				Sub Total by BU Type				2,029,493.82-	2,029,493.82	2,029,493.82	
				Total by Grant Number				2,029,493.82-	2,029,493.82	2,029,493.82	
	7420003	N	IS	7420003 SCHOOL WEATH				44,745.56	44,745.56-	44,745.56-	
				Sub Total by BU Type				44,745.56	44,745.56-	44,745.56-	
				Total by Grant Number				44,745.56	44,745.56-	44,745.56-	
	7420004	N	IS	7420004 ENERGY PROJ				581,110.41-	581,110.41	581,110.41	
				Sub Total by BU Type				581,110.41-	581,110.41	581,110.41	
				Total by Grant Number				581,110.41-	581,110.41	581,110.41	
	7420005	N	IS	7420005 NAT GAS TECH ASST				26,174.77	26,174.77-	26,174.77-	
				Sub Total by BU Type				26,174.77	26,174.77-	26,174.77-	
				Total by Grant Number				26,174.77	26,174.77-	26,174.77-	
	7420006	N	IS	7420006 DEQ REVOLVING LOANS				336,114.02	336,114.02-	336,114.02-	
				Sub Total by BU Type				336,114.02	336,114.02-	336,114.02-	
				Total by Grant Number				336,114.02	336,114.02-	336,114.02-	
	7420007	N	IS	7420007 DEQ GRANT				42,092.00	42,092.00-	42,092.00-	
				Sub Total by BU Type				42,092.00	42,092.00-	42,092.00-	
	7420008	N	MT	7420007 DEQ GRANT				29,952.02	29,952.02-	29,952.02-	
				Sub Total by BU Type				29,952.02	29,952.02-	29,952.02-	
				Total by Grant Number				72,044.02	72,044.02-	72,044.02-	
	7425000	N	IS	7425000 SPECIAL PROJ DONATIONS				48,065.76	48,065.76-	48,065.76-	
				Sub Total by BU Type				48,065.76	48,065.76-	48,065.76-	
				Total by Grant Number				48,065.76	48,065.76-	48,065.76-	

Agency Number 007 GOVERNOR

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7426000	N	IS	7426000	ETHANOL - CASH FUNDING				34,119.81	34,119.81-	34,119.81-	
					Sub Total by BU Type				34,119.81	34,119.81-	34,119.81-	
					Total by Grant Number				34,119.81	34,119.81-	34,119.81-	
	7440004	N	GX	7440003	01R802905 OFFUTT OPPD		66,000.00		66,000.00	66,000.00-		
					Sub Total by BU Type		66,000.00		66,000.00	66,000.00-		
	7440003	N	GY	7440003	01R802905 OFFUTT OPPD		10,000.00		10,000.00	10,000.00-		
					Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
					Total by Grant Number		76,000.00		76,000.00	76,000.00-		
	7440005	N	GX	7440005	WIND		15,000.00		15,000.00	15,000.00-		
					Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
					Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	7440007	N	GX	7440007	GEOTHERMAL		50,000.00		50,000.00	50,000.00-		
					Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
					Total by Grant Number		50,000.00		50,000.00	50,000.00-		
	7440008	N	GX	7440008	BIO POWER OPPD		55,000.00		55,000.00	55,000.00-		
					Sub Total by BU Type		55,000.00		55,000.00	55,000.00-		
					Total by Grant Number		55,000.00		55,000.00	55,000.00-		
	7440009	N	GX	7440009	SEP FIN INCENTIVES		474,214.42		448,614.42	448,614.42-	25,600.00	
					Sub Total by BU Type		474,214.42		448,614.42	448,614.42-	25,600.00	
					Total by Grant Number		474,214.42		448,614.42	448,614.42-	25,600.00	
	7440010	N	GX	7440010	SEP FIN INCENT - REPA		224,898.91		95,566.09	95,566.09-	129,332.82	
					Sub Total by BU Type		224,898.91		95,566.09	95,566.09-	129,332.82	
					Total by Grant Number		224,898.91		95,566.09	95,566.09-	129,332.82	
	7440011	N	GX	7440011	REBUILD IV		189,751.00		289,751.00	289,751.00-	100,000.00-	
					Sub Total by BU Type		189,751.00		289,751.00	289,751.00-	100,000.00-	
					Total by Grant Number		189,751.00		289,751.00	289,751.00-	100,000.00-	
	7440013	N	GS	7440012	FEMP MILITARY		25,000.00		25,000.00	25,000.00-		
					Sub Total by BU Type		25,000.00		25,000.00	25,000.00-		
	7440012	N	GX	7440012	FEMP MILITARY		64,500.00		64,500.00	64,500.00-		
					Sub Total by BU Type		64,500.00		64,500.00	64,500.00-		
					Total by Grant Number		89,500.00		89,500.00	89,500.00-		
	7440014	N	GX	7440014	SEP 00-01		366,303.51		365,951.03	365,951.03-	352.48	
					Sub Total by BU Type		366,303.51		365,951.03	365,951.03-	352.48	
					Total by Grant Number		366,303.51		365,951.03	365,951.03-	352.48	
	7440015	N	GX	7440015	SEP 01-02		370,352.48		325,617.01	325,617.01-	44,735.47	
					Sub Total by BU Type		370,352.48		325,617.01	325,617.01-	44,735.47	
	7420009	N	MT	7440015	SEP 01-02				138,800.00	138,800.00-	138,800.00-	
					Sub Total by BU Type				138,800.00	138,800.00-	138,800.00-	
					Total by Grant Number		370,352.48		464,417.01	464,417.01-	94,064.53-	
	7440016	N	GX	7440016	PEER EXCHANGE		8,000.00		8,800.00	8,800.00-	800.00-	
					Sub Total by BU Type		8,000.00		8,800.00	8,800.00-	800.00-	
					Total by Grant Number		8,000.00		8,800.00	8,800.00-	800.00-	
	7440017	N	GX	7440017	CLEAN CITIES		44,000.00		43,583.36	43,583.36-	416.64	

Agency Number 007 GOVERNOR

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Sub Total by BU Type		44,000.00		43,583.36	43,583.36-	416.64	
					Total by Grant Number		44,000.00		43,583.36	43,583.36-	416.64	
	7440018	N	GX	7440018	WEATH 00-01		1,645,359.91		1,498,350.10	1,498,350.10-	147,009.81	
					Sub Total by BU Type		1,645,359.91		1,498,350.10	1,498,350.10-	147,009.81	
					Total by Grant Number		1,645,359.91		1,498,350.10	1,498,350.10-	147,009.81	
	7440019	N	GX	7440019	WEATH 01-02		1,787,447.70		1,673,115.27	1,673,115.27-	114,332.43	
					Sub Total by BU Type		1,787,447.70		1,673,115.27	1,673,115.27-	114,332.43	
					Total by Grant Number		1,787,447.70		1,673,115.27	1,673,115.27-	114,332.43	
	7440020	N	GX	7440020	WAP MORTGAGE REPAY		40,257.52				40,257.52	
					Sub Total by BU Type		40,257.52				40,257.52	
					Total by Grant Number		40,257.52				40,257.52	
	7440021	N	GX	7440021	97R810641 WRBEP		718,961.81		718,961.81	718,961.81-		
	7440022	N	GX	7440021	97R810641 WRBEP		1,649,736.19		1,649,736.19	1,649,736.19-		
	7440023	N	GX	7440021	97R810641 WRBEP		862,852.00		862,852.00	862,852.00-		
	7440024	N	GX	7440021	97R810641 WRBEP		186,350.00		186,350.00	186,350.00-		
	7445509	N	GX	7440021	97R810641 WRBEP		25,000.00		25,000.00	25,000.00-		
	7445510	N	GX	7440021	97R810641 WRBEP		150,000.00		150,000.00	150,000.00-		
	7445511	N	GX	7440021	97R810641 WRBEP		100,000.00		100,000.00	100,000.00-		
					Sub Total by BU Type		3,692,900.00		3,692,900.00	3,692,900.00-		
					Total by Grant Number		3,692,900.00		3,692,900.00	3,692,900.00-		
	7440025	N	GX	7440025	ETH INFO & OUTREACH		398,928.22		358,928.22	358,928.22-	40,000.00	
					Sub Total by BU Type		398,928.22		358,928.22	358,928.22-	40,000.00	
					Total by Grant Number		398,928.22		358,928.22	358,928.22-	40,000.00	
	7440026	N	GX	7440026	ETHANOL I&O NEVC		106,071.78		106,071.78	106,071.78-		
					Sub Total by BU Type		106,071.78		106,071.78	106,071.78-		
					Total by Grant Number		106,071.78		106,071.78	106,071.78-		
	7440027	N	GX	7440027	ETHANOL TECHNOLOGY		1,378,988.59		1,378,988.59	1,378,988.59-		
					Sub Total by BU Type		1,378,988.59		1,378,988.59	1,378,988.59-		
					Total by Grant Number		1,378,988.59		1,378,988.59	1,378,988.59-		
	7440028	N	GX	7440028	UTILITY RESTRUCTURING		80,000.00				80,000.00	
					Sub Total by BU Type		80,000.00				80,000.00	
					Total by Grant Number		80,000.00				80,000.00	
	7440029	N	GX	7440029	TOOLS FOR SCHOOLS		14,000.00		14,000.00	14,000.00-		
					Sub Total by BU Type		14,000.00		14,000.00	14,000.00-		
					Total by Grant Number		14,000.00		14,000.00	14,000.00-		
	7440031	N	GX	7440031	R820502 BIO STEERING		1,895.00		1,895.00	1,895.00-		
	7440032	N	GX	7440031	R820502 BIO STEERING		22,105.00		22,105.00	22,105.00-		
					Sub Total by BU Type		24,000.00		24,000.00	24,000.00-		
					Total by Grant Number		24,000.00		24,000.00	24,000.00-		
	7440033	N	GX	7440033	R820503 BIO ROADMAP		1,066.00		1,066.00	1,066.00-		
	7440034	N	GX	7440033	R820503 BIO ROADMAP		28,934.00		28,934.00	28,934.00-		
					Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		

Agency Number 007 GOVERNOR

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	7440035	N	GX	7440035	R820504 WIND		650.00		650.00	650.00-		
	7440036	N	GX	7440035	R820504 WIND		12,350.00		12,350.00	12,350.00-		
					Sub Total by BU Type		13,000.00		13,000.00	13,000.00-		
					Total by Grant Number		13,000.00		13,000.00	13,000.00-		
	7440037	N	GX	7440037	02R830105 SEP 02-03		203,811.46		138,631.49	138,631.49-	65,179.97	
	7440038	N	GX	7440037	02R830105 SEP 02-03		247,924.00		205,762.56	205,762.56-	42,161.44	
	7440039	N	GX	7440037	02R830105 SEP 02-03		30,000.00		2,699.00	2,699.00-	27,301.00	
					Sub Total by BU Type		481,735.46		347,093.05	347,093.05-	134,642.41	
	7420010	N	MT	7440037	02R830105 SEP 02-03				87,400.00	87,400.00-	87,400.00-	
					Sub Total by BU Type				87,400.00	87,400.00-	87,400.00-	
					Total by Grant Number		481,735.46		434,493.05	434,493.05-	47,242.41	
	7440040	N	GX	7440040	97R802005/6 WEATH		126,242.00		126,242.00	126,242.00-		
	7440041	N	GX	7440040	97R802005/6 WEATH		217,824.00		174,277.32	174,277.32-	43,546.68	
	7440042	N	GX	7440040	97R802005/6 WEATH		20,000.00		24,256.69	24,256.69-	4,256.69-	
	7440043	N	GX	7440040	97R802005/6 WEATH		2,177,787.02		2,185,105.19	2,185,105.19-	7,318.17-	
					Sub Total by BU Type		2,541,853.02		2,509,881.20	2,509,881.20-	31,971.82	
					Total by Grant Number		2,541,853.02		2,509,881.20	2,509,881.20-	31,971.82	
	7440044	N	GX	7440044	02R803105 CODES & STD		2,549.86		2,549.86	2,549.86-		
	7440045	N	GX	7440044	02R803105 CODES & STD		97,450.14		97,450.14	97,450.14-		
					Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
	7460012	N	MT	7440044	02R803105 CODES & STD				8,043.96	8,043.96-	8,043.96-	
					Sub Total by BU Type				8,043.96	8,043.96-	8,043.96-	
					Total by Grant Number		100,000.00		108,043.96	108,043.96-	8,043.96-	
	7440046	N	GX	7440046	02R803205 REBUILD		5,952.00		5,952.00	5,952.00-		
	7440047	N	GX	7440046	02R803205 REBUILD		119,048.00		119,048.00	119,048.00-		
					Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
					Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	7440049	N	GX	7440048	02R803305 BLDG AMER02		28,133.00		27,895.99	27,895.99-	237.01	
					Sub Total by BU Type		28,133.00		27,895.99	27,895.99-	237.01	
	7440048	N	GY	7440048	02R803305 BLDG AMER02		1,722.00		1,959.01	1,959.01-	237.01-	
					Sub Total by BU Type		1,722.00		1,959.01	1,959.01-	237.01-	
	7460013	N	MT	7440048	02R803305 BLDG AMER02		20,000.00		20,000.00	20,000.00-		
					Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
					Total by Grant Number		49,855.00		49,855.00	49,855.00-		
	7440052	N	GX	7440052	02EI37509 SHOPP 02-03		6,000.00		6,000.00	6,000.00-		
					Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7420012	N	MT	7440052	02EI37509 SHOPP 02-03				7,260.33	7,260.33-	7,260.33-	
					Sub Total by BU Type				7,260.33	7,260.33-	7,260.33-	
					Total by Grant Number		6,000.00		13,260.33	13,260.33-	7,260.33-	
	7443101	N	GY	7443101	02R830105 SEP		177,686.41		205,162.28	205,162.28-	27,475.87-	
	7443103	N	GY	7443101	02R830105 SEP		296,456.00		288,193.92	288,193.92-	8,262.08	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7443104	N	GY	7443101 02R830105 SEP		31,500.00		33,652.36	33,652.36-	2,152.36-	
				Sub Total by BU Type		505,642.41		527,008.56	527,008.56-	21,366.15-	
	7423101	N	MT	7443101 02R830105 SEP		87,200.00		87,200.00	87,200.00-		
				Sub Total by BU Type		87,200.00		87,200.00	87,200.00-		
				Total by Grant Number		592,842.41		614,208.56	614,208.56-	21,366.15-	
	7443105	N	GY	7443105 02R830105 SEP		107,826.81		96,347.81	96,347.81-	11,479.00	
	7443106	N	GY	7443105 02R830105 SEP		88,222.04		90,326.78	90,326.78-	2,104.74-	
	7443107	N	GY	7443105 02R830105 SEP		234,112.00		231,472.29	231,472.29-	2,639.71	
	7443108	N	GY	7443105 02R830105 SEP		41,473.00		52,506.53	52,506.53-	11,033.53-	
				Sub Total by BU Type		471,633.85		470,653.41	470,653.41-	980.44	
	7423105	N	MT	7443105 02R830105 SEP		85,600.00		85,600.00	85,600.00-		
				Sub Total by BU Type		85,600.00		85,600.00	85,600.00-		
				Total by Grant Number		557,233.85		556,253.41	556,253.41-	980.44	
	7443111	N	GY	7443111 02R830105 SEP		123,866.00		100,257.86	100,257.86-	23,608.14	
	7443112	N	GY	7443111 02R830105 SEP		39,493.70		67,779.72	67,779.72-	28,286.02-	
	7443113	N	GY	7443111 02R830105 SEP		235,027.00		221,623.83	221,623.83-	13,403.17	
	7443114	N	GY	7443111 02R830105 SEP		34,603.00		43,328.29	43,328.29-	8,725.29-	
				Sub Total by BU Type		432,989.70		432,989.70	432,989.70-		
	7423111	N	MT	7443111 02R830105 SEP		86,400.00		86,400.00	86,400.00-		
				Sub Total by BU Type		86,400.00		86,400.00	86,400.00-		
				Total by Grant Number		519,389.70		519,389.70	519,389.70-		
	7443121	N	GY	7443121 02R830105 SEP 06-07		77,211.00		50,279.76	50,279.76-	26,931.24	
	7443122	N	GY	7443121 02R830105 SEP 06-07		47,578.00		38,800.41	38,800.41-	8,777.59	
	7443123	N	GY	7443121 02R830105 SEP 06-07		206,502.00		218,881.63	218,881.63-	12,379.63-	
	7443124	N	GY	7443121 02R830105 SEP 06-07		6,709.00		30,038.20	30,038.20-	23,329.20-	
				Sub Total by BU Type		338,000.00		338,000.00	338,000.00-		
	7423121	N	MT	7443121 02R830105 SEP 06-07		67,600.00		67,600.00	67,600.00-		
				Sub Total by BU Type		67,600.00		67,600.00	67,600.00-		
				Total by Grant Number		405,600.00		405,600.00	405,600.00-		
	7443131	N	GY	7443131 07NT43200 SEP 07-08		104,761.53		76,416.24	76,416.24-	28,345.29	
	7443132	N	GY	7443131 07NT43200 SEP 07-08		107,444.99		86,387.32	86,387.32-	21,057.67	
	7443133	N	GY	7443131 07NT43200 SEP 07-08		195,392.60		235,472.32	235,472.32-	40,079.72-	
	7443134	N	GY	7443131 07NT43200 SEP 07-08		38,400.88		36,367.20	36,367.20-	2,033.68	
				Sub Total by BU Type		446,000.00		434,643.08	434,643.08-	11,356.92	
	7423131	N	MT	7443131 07NT43200 SEP 07-08		89,200.00		89,200.00	89,200.00-		
				Sub Total by BU Type		89,200.00		89,200.00	89,200.00-		
				Total by Grant Number		535,200.00		523,843.08	523,843.08-	11,356.92	
	7444100	N	GY	7444100 03R830005 WX		122,541.00		122,541.00	122,541.00-		
	7444101	N	GY	7444100 03R830005 WX		210,055.00		159,464.45	159,464.45-	50,590.55	
	7444102	N	GY	7444100 03R830005 WX		18,000.00		14,594.43	14,594.43-	3,405.57	
	7444103	N	GY	7444100 03R830005 WX		2,227,963.18		2,243,222.16	2,243,222.16-	15,258.98-	
				Sub Total by BU Type		2,578,559.18		2,539,822.04	2,539,822.04-	38,737.14	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		2,578,559.18		2,539,822.04	2,539,822.04-	38,737.14	
	7444106	N	GY	7444106 03R830005 WX		124,700.00		124,700.00	124,700.00-		
	7444107	N	GY	7444106 03R830005 WX		242,162.00		152,970.32	152,970.32-	89,191.68	
	7444108	N	GY	7444106 03R830005 WX		31,737.14		92,992.37	92,992.37-	61,255.23-	
	7444109	N	GY	7444106 03R830005 WX		2,134,152.00		2,140,784.92	2,140,784.92-	6,632.92-	
				Sub Total by BU Type		2,532,751.14		2,511,447.61	2,511,447.61-	21,303.53	
				Total by Grant Number		2,532,751.14		2,511,447.61	2,511,447.61-	21,303.53	
	7444111	N	GY	7444111 03R830005 WX		125,241.00		125,241.00	125,241.00-		
	7444112	N	GY	7444111 03R830005 WX		199,496.00		159,255.58	159,255.58-	40,240.42	
	7444113	N	GY	7444111 03R830005 WX		36,600.00		34,319.51	34,319.51-	2,280.49	
	7444114	N	GY	7444111 03R830005 WX		2,164,800.53		2,171,971.08	2,171,971.08-	7,170.55-	
				Sub Total by BU Type		2,526,137.53		2,490,787.17	2,490,787.17-	35,350.36	
				Total by Grant Number		2,526,137.53		2,490,787.17	2,490,787.17-	35,350.36	
	7444121	N	GY	7444121 03R830005 WX 06-07		129,319.00		129,319.00	129,319.00-		
	7444122	N	GY	7444121 03R830005 WX 06-07		241,589.00		185,134.85	185,134.85-	56,454.15	
	7444123	N	GY	7444121 03R830005 WX 06-07		18,000.00		36,713.90	36,713.90-	18,713.90-	
	7444124	N	GY	7444121 03R830005 WX 06-07		2,222,489.00		2,229,973.10	2,229,973.10-	7,484.10-	
				Sub Total by BU Type		2,611,397.00		2,581,140.85	2,581,140.85-	30,256.15	
				Total by Grant Number		2,611,397.00		2,581,140.85	2,581,140.85-	30,256.15	
	7444131	N	GY	7444131 03R830005 WX 07-08		111,573.00		111,573.00	111,573.00-		
	7444132	N	GY	7444131 03R830005 WX 07-08		220,508.00		184,747.48	184,747.48-	35,760.52	
	7444133	N	GY	7444131 03R830005 WX 07-08		18,000.00		28,379.00	28,379.00-	10,379.00-	
	7444134	N	GY	7444131 03R830005 WX 07-08		1,922,396.00		1,709,275.46	1,709,275.46-	213,120.54	
				Sub Total by BU Type		2,272,477.00		2,033,974.94	2,033,974.94-	238,502.06	
				Total by Grant Number		2,272,477.00		2,033,974.94	2,033,974.94-	238,502.06	
	7445001	N	GY	7445001 03R820505 ENERGY STAR		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	7445002	N	GX	7445002 03R820506 WIND 03		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	7445003	N	GX	7445003 03R820507 PEER EX		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		6,000.00		6,000.00	6,000.00-		
	7445004	N	GX	7445004 03R820508 CLEAN CITES		3,000.00		3,000.00	3,000.00-		
				Sub Total by BU Type		3,000.00		3,000.00	3,000.00-		
				Total by Grant Number		3,000.00		3,000.00	3,000.00-		
	7445005	N	GX	7445005 03R803405 BLDG AMER 03		99,334.00		99,334.00	99,334.00-		
				Sub Total by BU Type		99,334.00		99,334.00	99,334.00-		
	7425005	N	MT	7445005 03R803405 BLDG AMER 03		51,984.00		1,225.88	1,225.88-	50,758.12	
	7465005	N	MT	7445005 03R803405 BLDG AMER 03		60,000.00		136,971.67	136,971.67-	76,971.67-	
				Sub Total by BU Type		111,984.00		138,197.55	138,197.55-	26,213.55-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		211,318.00		237,531.55	237,531.55-	26,213.55-	
	7445006	N	GX	7445006 04R820509 WIND 04		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	7445007	N	GY	7445007 04R803505 CODES & STND		32,223.00		32,223.00	32,223.00-		
				Sub Total by BU Type		32,223.00		32,223.00	32,223.00-		
	7425007	N	MT	7445007 04R803505 CODES & STND				10,426.44	10,426.44-	10,426.44-	
	7425008	N	MT	7445007 04R803505 CODES & STND		2,887.06		2,887.06	2,887.06-		
				Sub Total by BU Type		2,887.06		13,313.50	13,313.50-	10,426.44-	
				Total by Grant Number		35,110.06		45,536.50	45,536.50-	10,426.44-	
	7445008	N	GX	7445008 04R820510 NEB PASSTHR		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	7445009	N	GX	7445009 05R820511 WIND 05		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	7445010	N	GX	7445010 05R820512 CLEAN CITIES		2,000.00		2,000.00	2,000.00-		
				Sub Total by BU Type		2,000.00		2,000.00	2,000.00-		
				Total by Grant Number		2,000.00		2,000.00	2,000.00-		
	7445011	N	GX	7445011 05R820513 ENRGY STAR05		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	7445012	N	GX	7445012 05R803605		24,725.00		21,359.34	21,359.34-	3,365.66	
				Sub Total by BU Type		24,725.00		21,359.34	21,359.34-	3,365.66	
	7425013	N	MT	7445012 05R803605		9,972.00		18,656.95	18,656.95-	8,684.95-	
				Sub Total by BU Type		9,972.00		18,656.95	18,656.95-	8,684.95-	
				Total by Grant Number		34,697.00		40,016.29	40,016.29-	5,319.29-	
	7445013	N	GX	7445013 05R803705		100,000.00		87,151.07	87,151.07-	12,848.93	
				Sub Total by BU Type		100,000.00		87,151.07	87,151.07-	12,848.93	
				Total by Grant Number		100,000.00		87,151.07	87,151.07-	12,848.93	
	7445014	N	GX	7445014 05R803805		100,000.00		88,091.70	88,091.70-	11,908.30	
				Sub Total by BU Type		100,000.00		88,091.70	88,091.70-	11,908.30	
				Total by Grant Number		100,000.00		88,091.70	88,091.70-	11,908.30	
	7425015	N	IS	7445015 WGA		5,000.00		5,406.99	5,406.99-	406.99-	
	7445015	N	IS	7445015 WGA		70,000.00		70,000.00	70,000.00-		
				Sub Total by BU Type		75,000.00		75,406.99	75,406.99-	406.99-	
				Total by Grant Number		75,000.00		75,406.99	75,406.99-	406.99-	
	7445016	N	IS	7445016 CONEG - GEC		25,000.00		25,000.00	25,000.00-		
				Sub Total by BU Type		25,000.00		25,000.00	25,000.00-		
				Total by Grant Number		25,000.00		25,000.00	25,000.00-		
	7445017	N	GX	7445017 WIND 06		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		

Agency Number 007 GOVERNOR

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7425018	N	IS	7445018 NASEO		22,627.86		22,627.86	22,627.86-		
	7445018	N	IS	7445018 NASEO		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		32,627.86		32,627.86	32,627.86-		
				Total by Grant Number		32,627.86		32,627.86	32,627.86-		
	7445019	N	IS	7445019 WIND NREL		75,000.00		49,928.22	49,928.22-	25,071.78	
				Sub Total by BU Type		75,000.00		49,928.22	49,928.22-	25,071.78	
				Total by Grant Number		75,000.00		49,928.22	49,928.22-	25,071.78	
	7445065	N	GY	7445065 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7425065	N	MT	7445065 02EI37509 SHOPP				6,687.00	6,687.00-	6,687.00-	
				Sub Total by BU Type				6,687.00	6,687.00-	6,687.00-	
				Total by Grant Number		6,000.00		12,687.00	12,687.00-	6,687.00-	
	7425066	N	MT	7445066 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		6,000.00		6,000.00	6,000.00-		
	7445066	N	GY	7445066 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		6,000.00		6,000.00	6,000.00-		
	7445067	N	GY	7445067 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7425067	N	MT	7445067 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	7445068	N	GX	7445068 06EI38101 SHOPP 06-07		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7425068	N	MT	7445068 06EI38101 SHOPP 06-07		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	7445069	N	GX	7445069 02EI37509 SHOPP 07-08		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7425069	N	MT	7445069 02EI37509 SHOPP 07-08		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	7446002	N	GO	7446002 ETHANOL - NEVC		40,000.00		40,000.00	40,000.00-		
				Sub Total by BU Type		40,000.00		40,000.00	40,000.00-		
				Total by Grant Number		40,000.00		40,000.00	40,000.00-		
	7460001	N	IS	7460001 AMOCO		896,025.50		583,292.82	583,292.82-	312,732.68	
				Sub Total by BU Type		896,025.50		583,292.82	583,292.82-	312,732.68	
				Total by Grant Number		896,025.50		583,292.82	583,292.82-	312,732.68	
	7460002	N	IS	7460002 AMOCO II		694,191.03		402,996.17	402,996.17-	291,194.86	
				Sub Total by BU Type		694,191.03		402,996.17	402,996.17-	291,194.86	
				Total by Grant Number		694,191.03		402,996.17	402,996.17-	291,194.86	
	7460003	N	IS	7460003 VICKERS		179,042.06		156,927.92	156,927.92-	22,114.14	

Agency Number 007 GOVERNOR

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Sub Total by BU Type		179,042.06		156,927.92	156,927.92-	22,114.14	
					Total by Grant Number		179,042.06		156,927.92	156,927.92-	22,114.14	
	7460004	N	IS	7460004	HELIUM		80,545.38		80,545.38	80,545.38-		
					Sub Total by BU Type		80,545.38		80,545.38	80,545.38-		
					Total by Grant Number		80,545.38		80,545.38	80,545.38-		
	7460005	N	IS	7460005	COLINE		7,962.42		7,962.42	7,962.42-		
					Sub Total by BU Type		7,962.42		7,962.42	7,962.42-		
					Total by Grant Number		7,962.42		7,962.42	7,962.42-		
	7460006	N	IS	7460006	CHV REPAYMENTS		567,167.86		487,114.90	487,114.90-	80,052.96	
					Sub Total by BU Type		567,167.86		487,114.90	487,114.90-	80,052.96	
					Total by Grant Number		567,167.86		487,114.90	487,114.90-	80,052.96	
	7460007	N	IS	7460007	EXXON				71,228,536.89	71,228,536.89-	71,228,536.89-	
					Sub Total by BU Type				71,228,536.89	71,228,536.89-	71,228,536.89-	
					Total by Grant Number				71,228,536.89	71,228,536.89-	71,228,536.89-	
	7460008	N	IS	7460008	STRIPPER				38,314,412.41	38,314,412.41-	38,314,412.41-	
	7468000	N	IS	7460008	STRIPPER				10,344.58	10,344.58-	10,344.58-	
					Sub Total by BU Type				38,324,756.99	38,324,756.99-	38,324,756.99-	
					Total by Grant Number				38,324,756.99	38,324,756.99-	38,324,756.99-	
	7460009	N	IS	7460009	SHAMROCK				549,462.19	549,462.19-	549,462.19-	
					Sub Total by BU Type				549,462.19	549,462.19-	549,462.19-	
					Total by Grant Number				549,462.19	549,462.19-	549,462.19-	
	7460010	N	IS	7460010	STRIPPER II				304,435.77	304,435.77-	304,435.77-	
					Sub Total by BU Type				304,435.77	304,435.77-	304,435.77-	
					Total by Grant Number				304,435.77	304,435.77-	304,435.77-	
	7463101	N	IS	7463101	STRIPPER SEP PROG SUP				5,284.18	5,284.18-	5,284.18-	
					Sub Total by BU Type				5,284.18	5,284.18-	5,284.18-	
					Total by Grant Number				5,284.18	5,284.18-	5,284.18-	
	7463103	N	IS	7463103	STRIP LOAN PROG EXP				211,258.80	211,258.80-	211,258.80-	
					Sub Total by BU Type				211,258.80	211,258.80-	211,258.80-	
					Total by Grant Number				211,258.80	211,258.80-	211,258.80-	
	7463106	N	IS	7463106	EXXON SEP EXP				16,492.67	16,492.67-	16,492.67-	
	7463108	N	IS	7463106	EXXON SEP EXP				103,787.68	103,787.68-	103,787.68-	
	7463109	N	IS	7463106	EXXON SEP EXP				12,126.67	12,126.67-	12,126.67-	
					Sub Total by BU Type				132,407.02	132,407.02-	132,407.02-	
					Total by Grant Number				132,407.02	132,407.02-	132,407.02-	

Agency Number 009 SECRETARY OF STATE

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	9824584		GY	HAVA TITLE I				9,766,012.01	9,766,012.01-	9,766,012.01-	
				Sub Total by BU Type				9,766,012.01	9,766,012.01-	9,766,012.01-	
	9824581		IS	HAVA TITLE I				201,101.35	201,101.35-	201,101.35-	
	9824585		IS	HAVA TITLE I				4,738,390.89	4,738,390.89-	4,738,390.89-	
				Sub Total by BU Type				4,939,492.24	4,939,492.24-	4,939,492.24-	
	9824582		MT	HAVA TITLE I			10,349.49	799,709.45-	799,709.45	799,709.45	
				Sub Total by BU Type			10,349.49	799,709.45-	799,709.45	799,709.45	
				Total by Grant Number			10,349.49	13,905,794.80	13,905,794.80-	13,905,794.80-	
	9824588		GY	HAVA TITLE II				7,305,925.65	7,305,925.65-	7,305,925.65-	
				Sub Total by BU Type				7,305,925.65	7,305,925.65-	7,305,925.65-	
				Total by Grant Number				7,305,925.65	7,305,925.65-	7,305,925.65-	
	9844500		GX	NE18101001		3,496,936.00	196,204.25-	3,074,197.14	3,074,197.14-	422,738.86	
				Sub Total by BU Type		3,496,936.00	196,204.25-	3,074,197.14	3,074,197.14-	422,738.86	
	9824520		MT	NE18101001		174,847.00		605,240.00	605,240.00-	430,393.00-	
				Sub Total by BU Type		174,847.00		605,240.00	605,240.00-	430,393.00-	
				Total by Grant Number		3,671,783.00	196,204.25-	3,679,437.14	3,679,437.14-	7,654.14-	
	9844520		GX	NE20101CARES		3,798,548.57		3,731,832.46	3,731,832.46-	66,716.11	
				Sub Total by BU Type		3,798,548.57		3,731,832.46	3,731,832.46-	66,716.11	
				Total by Grant Number		3,798,548.57		3,731,832.46	3,731,832.46-	66,716.11	
	9814520		MT	NE20101CARES-01				335,755.88	335,755.88-	335,755.88-	
				Sub Total by BU Type				335,755.88	335,755.88-	335,755.88-	
				Total by Grant Number				335,755.88	335,755.88-	335,755.88-	
	9824586	N	GX	0G0304NEVOTE		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	9824587	N	GX	0G0403NEVOTE		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	9824589	N	GX	0G0503NEVOTE		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	9824590	N	GX	0G0603NEVOTE		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	9824591	N	GX	0G0703NEVOTE		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	9824592	N	GX	0G0803NEVOTE		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	9824593	N	GX	0G0903NEVOTE		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		

Agency Number 009 SECRETARY OF STATE

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	9824594	N	GX	0G1003NEVOTE		100,000.00		97,325.96	97,325.96-	2,674.04	
				Sub Total by BU Type		100,000.00		97,325.96	97,325.96-	2,674.04	
				Total by Grant Number		100,000.00		97,325.96	97,325.96-	2,674.04	
	9824595	K	GX	0G1103NEVOTE		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	9128677		IS	91SRB			29,084.33	56,870,527.98	56,870,527.98-	56,870,527.98-	
				Sub Total by BU Type			29,084.33	56,870,527.98	56,870,527.98-	56,870,527.98-	
				Total by Grant Number			29,084.33	56,870,527.98	56,870,527.98-	56,870,527.98-	

Agency Number 011 ATTORNEY GENERAL

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	11004185	N	GS	BYRNE ARRA 09-DX-9008		20,000.00		10,567.03	10,567.03-	9,432.97	
				Sub Total by BU Type		20,000.00		10,567.03	10,567.03-	9,432.97	
	11001585	N	MT	BYRNE ARRA 09-DX-9008				3,522.34	3,522.34-	3,522.34-	
				Sub Total by BU Type				3,522.34	3,522.34-	3,522.34-	
				Total by Grant Number		20,000.00		14,089.37	14,089.37-	5,910.63	
	11002275	K	GX	LB195FY2014		395,807.00				395,807.00	
				Sub Total by BU Type		395,807.00				395,807.00	
				Total by Grant Number		395,807.00				395,807.00	
	11002276	K	GX	LB195FY2015		395,807.00				395,807.00	
				Sub Total by BU Type		395,807.00				395,807.00	
				Total by Grant Number		395,807.00				395,807.00	
	11002113	N	GS	LB209				340,399.75	340,399.75-	340,399.75-	
				Sub Total by BU Type				340,399.75	340,399.75-	340,399.75-	
				Total by Grant Number				340,399.75	340,399.75-	340,399.75-	
	11002281		GX	LB294FY2020		595,807.00				595,807.00	
				Sub Total by BU Type		595,807.00				595,807.00	
				Total by Grant Number		595,807.00				595,807.00	
	11002282	N	GX	LB294FY2021		595,807.00				595,807.00	
				Sub Total by BU Type		595,807.00				595,807.00	
				Total by Grant Number		595,807.00				595,807.00	
	11002272	K	GX	LB315FY2011		395,807.00				395,807.00	
				Sub Total by BU Type		395,807.00				395,807.00	
				Total by Grant Number		395,807.00				395,807.00	
	11002271	N	GX	LB316FY2010		385,200.00				385,200.00	
				Sub Total by BU Type		385,200.00				385,200.00	
				Total by Grant Number		385,200.00				385,200.00	
	11002270	N	GX	LB321 & LB959 FY09		385,108.00		60,000.00	60,000.00-	325,108.00	
				Sub Total by BU Type		385,108.00		60,000.00	60,000.00-	325,108.00	
				Total by Grant Number		385,108.00		60,000.00	60,000.00-	325,108.00	
	11002269	K	GX	LB321FY2008		267,500.00		17,500.00	17,500.00-	250,000.00	
				Sub Total by BU Type		267,500.00		17,500.00	17,500.00-	250,000.00	
				Total by Grant Number		267,500.00		17,500.00	17,500.00-	250,000.00	
	11002279	K	GX	LB327FY2018		595,807.00				595,807.00	
				Sub Total by BU Type		595,807.00				595,807.00	
				Total by Grant Number		595,807.00				595,807.00	
	11002273	K	GX	LB3742012		395,807.00				395,807.00	
				Sub Total by BU Type		395,807.00				395,807.00	
				Total by Grant Number		395,807.00				395,807.00	
	11002283	N	GX	LB380FY2022		595,807.00				595,807.00	
				Sub Total by BU Type		595,807.00				595,807.00	
				Total by Grant Number		595,807.00				595,807.00	
	11002284		GX	LB380FY23		595,807.00	65,329.95	251,205.14-	251,205.14	847,012.14	
				Sub Total by BU Type		595,807.00	65,329.95	251,205.14-	251,205.14	847,012.14	

Grant/Project Status

Agency Number 011 ATTORNEY GENERAL

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		595,807.00	65,329.95	251,205.14-	251,205.14	847,012.14	
	11002267	N	GX	LB425FY2006		150,000.00		38.52-	38.52	150,038.52	
				Sub Total by BU Type		150,000.00		38.52-	38.52	150,038.52	
				Total by Grant Number		150,000.00		38.52-	38.52	150,038.52	
	11002268	K	GX	LB425FY2007		250,000.00		10,796.00-	10,796.00	260,796.00	
				Sub Total by BU Type		250,000.00		10,796.00-	10,796.00	260,796.00	
				Total by Grant Number		250,000.00		10,796.00-	10,796.00	260,796.00	
	11002277	K	GX	LB657FY2016		395,807.00				395,807.00	
				Sub Total by BU Type		395,807.00				395,807.00	
				Total by Grant Number		395,807.00				395,807.00	
	11002278	K	GX	LB657FY2017		395,807.00				395,807.00	
				Sub Total by BU Type		395,807.00				395,807.00	
				Total by Grant Number		395,807.00				395,807.00	
	11002264	N	GS	LB692FY2002				30,100.75	30,100.75-	30,100.75-	
				Sub Total by BU Type				30,100.75	30,100.75-	30,100.75-	
				Total by Grant Number				30,100.75	30,100.75-	30,100.75-	
	11ZU1100		GS	LB692FY2003				33,001.34	33,001.34-	33,001.34-	
	11ZZ0000	N	GS	LB692FY2003				68,415.72-	68,415.72	68,415.72	
				Sub Total by BU Type				35,414.38-	35,414.38	35,414.38	
				Total by Grant Number				35,414.38-	35,414.38	35,414.38	
	11002285		GX	LB814FY24		595,807.00				595,807.00	
				Sub Total by BU Type		595,807.00				595,807.00	
				Total by Grant Number		595,807.00				595,807.00	
	11002280		GX	LB944FY2019		595,807.00				595,807.00	
				Sub Total by BU Type		595,807.00				595,807.00	
				Total by Grant Number		595,807.00				595,807.00	
	11002274	K	GX	LB968FY2013		395,807.00				395,807.00	
				Sub Total by BU Type		395,807.00				395,807.00	
				Total by Grant Number		395,807.00				395,807.00	
11001000	11001002	N	IS	MEDICAID				36,956.11	36,956.11-	36,956.11-	
				Sub Total by BU Type				36,956.11	36,956.11-	36,956.11-	
				Total by Grant Number				36,956.11	36,956.11-	36,956.11-	
	11004119	N	GS	NA13				1,485.05	1,485.05-	1,485.05-	
	11004124	N	GS	NA13				67,000.00	67,000.00-	67,000.00-	
	11004130		GS	NA13				63,890.00	63,890.00-	63,890.00-	
	11004140	N	GS	NA13				52,118.10	52,118.10-	52,118.10-	
	11004147	N	GS	NA13				51,202.24	51,202.24-	51,202.24-	
	11004148	N	GS	NA13				72,281.60	72,281.60-	72,281.60-	
				Sub Total by BU Type				307,976.99	307,976.99-	307,976.99-	
				Total by Grant Number				307,976.99	307,976.99-	307,976.99-	
	11004166		GS	VAWA - 14-VW-0702				74,386.00	74,386.00-	74,386.00-	
				Sub Total by BU Type				74,386.00	74,386.00-	74,386.00-	
				Total by Grant Number				74,386.00	74,386.00-	74,386.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	11004168		GS	VAWA- 15-VW-0709				58,528.00	58,528.00-	58,528.00-	
				Sub Total by BU Type				58,528.00	58,528.00-	58,528.00-	
				Total by Grant Number				58,528.00	58,528.00-	58,528.00-	
	11004159		GS	VAWA-10-VW-0710-FED				77,286.00	77,286.00-	77,286.00-	
				Sub Total by BU Type				77,286.00	77,286.00-	77,286.00-	
				Total by Grant Number				77,286.00	77,286.00-	77,286.00-	
	11001059		GS	VAWA-10-VW-0710-MATCH				25,762.00	25,762.00-	25,762.00-	
				Sub Total by BU Type				25,762.00	25,762.00-	25,762.00-	
				Total by Grant Number				25,762.00	25,762.00-	25,762.00-	
	11004161		GS	VAWA-11-VW-714-FED				77,286.00	77,286.00-	77,286.00-	
				Sub Total by BU Type				77,286.00	77,286.00-	77,286.00-	
				Total by Grant Number				77,286.00	77,286.00-	77,286.00-	
	11001061		GS	VAWA-11-VW-714-MATCH				25,762.00	25,762.00-	25,762.00-	
				Sub Total by BU Type				25,762.00	25,762.00-	25,762.00-	
				Total by Grant Number				25,762.00	25,762.00-	25,762.00-	
	11001071		GS	VAWA-112-2021-VW4000			7,581.00	82,516.30	82,516.30-	82,516.30-	
				Sub Total by BU Type			7,581.00	82,516.30	82,516.30-	82,516.30-	
				Total by Grant Number			7,581.00	82,516.30	82,516.30-	82,516.30-	
	11004171		GS	VAWA-112-2021-VW40000				113,289.57	113,289.57-	113,289.57-	
				Sub Total by BU Type				113,289.57	113,289.57-	113,289.57-	
				Total by Grant Number				113,289.57	113,289.57-	113,289.57-	
	11004162		GS	VAWA-12-VW-702-FED				76,521.00	76,521.00-	76,521.00-	
				Sub Total by BU Type				76,521.00	76,521.00-	76,521.00-	
				Total by Grant Number				76,521.00	76,521.00-	76,521.00-	
	11001062		GS	VAWA-12-VW-702-MATCH				25,507.00	25,507.00-	25,507.00-	
				Sub Total by BU Type				25,507.00	25,507.00-	25,507.00-	
				Total by Grant Number				25,507.00	25,507.00-	25,507.00-	
	11004163		GS	VAWA-13-VW-709-FED				75,688.00	75,688.00-	75,688.00-	
				Sub Total by BU Type				75,688.00	75,688.00-	75,688.00-	
				Total by Grant Number				75,688.00	75,688.00-	75,688.00-	
	11001063		GS	VAWA-13-VW-809-MATCH				25,230.00	25,230.00-	25,230.00-	
				Sub Total by BU Type				25,230.00	25,230.00-	25,230.00-	
				Total by Grant Number				25,230.00	25,230.00-	25,230.00-	
	11001066		GS	VAWA-14-VW-0702				24,795.00	24,795.00-	24,795.00-	
				Sub Total by BU Type				24,795.00	24,795.00-	24,795.00-	
				Total by Grant Number				24,795.00	24,795.00-	24,795.00-	
	11001068		GS	VAWA-15-VW-0709				19,510.00	19,510.00-	19,510.00-	
				Sub Total by BU Type				19,510.00	19,510.00-	19,510.00-	
				Total by Grant Number				19,510.00	19,510.00-	19,510.00-	
	11001069		GS	VAWA-18-VW-700				23,992.00	23,992.00-	23,992.00-	
	11004169		GS	VAWA-18-VW-700				71,975.00	71,975.00-	71,975.00-	
				Sub Total by BU Type				95,967.00	95,967.00-	95,967.00-	
				Total by Grant Number				95,967.00	95,967.00-	95,967.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
11001000	11001001	N	GS	VIOLENCE AGAINST WOMEN/MATCH				9,678.10	9,678.10-	9,678.10-	
				Sub Total by BU Type				9,678.10	9,678.10-	9,678.10-	
				Total by Grant Number				9,678.10	9,678.10-	9,678.10-	
	11004165		GS	VOCA- 16-VA-0201 -FED				116,629.87	116,629.87-	116,629.87-	
				Sub Total by BU Type				116,629.87	116,629.87-	116,629.87-	
				Total by Grant Number				116,629.87	116,629.87-	116,629.87-	
	11004167		GS	VOCA- 17-VA-0215 -FED		237,141.00		26,417.95	26,417.95-	210,723.05	
				Sub Total by BU Type		237,141.00		26,417.95	26,417.95-	210,723.05	
				Total by Grant Number		237,141.00		26,417.95	26,417.95-	210,723.05	
	11004152		GS	VOCA-12-VA-238-FED				42,997.00	42,997.00-	42,997.00-	
				Sub Total by BU Type				42,997.00	42,997.00-	42,997.00-	
				Total by Grant Number				42,997.00	42,997.00-	42,997.00-	
	11001052		MT	VOCA-12-VA-238-MATCH				10,749.00	10,749.00-	10,749.00-	
				Sub Total by BU Type				10,749.00	10,749.00-	10,749.00-	
				Total by Grant Number				10,749.00	10,749.00-	10,749.00-	
	11004153		GS	VOCA-13-VA-GX-0012				42,997.00	42,997.00-	42,997.00-	
				Sub Total by BU Type				42,997.00	42,997.00-	42,997.00-	
	11001053		MT	VOCA-13-VA-GX-0012				10,749.00	10,749.00-	10,749.00-	
				Sub Total by BU Type				10,749.00	10,749.00-	10,749.00-	
				Total by Grant Number				53,746.00	53,746.00-	53,746.00-	
	11004154		GS	VOCA-14-VA-236				99,391.00	99,391.00-	99,391.00-	
				Sub Total by BU Type				99,391.00	99,391.00-	99,391.00-	
				Total by Grant Number				99,391.00	99,391.00-	99,391.00-	
	11001054		MT	VOCA-14-VA-236-MATCH				24,848.00	24,848.00-	24,848.00-	
				Sub Total by BU Type				24,848.00	24,848.00-	24,848.00-	
				Total by Grant Number				24,848.00	24,848.00-	24,848.00-	
	11004164		GS	VOCA-15-VA-0228-FED				67,851.47	67,851.47-	67,851.47-	
				Sub Total by BU Type				67,851.47	67,851.47-	67,851.47-	
				Total by Grant Number				67,851.47	67,851.47-	67,851.47-	
	11001064		MT	VOCA-15-VA-0228-MATCH				24,848.00	24,848.00-	24,848.00-	
				Sub Total by BU Type				24,848.00	24,848.00-	24,848.00-	
				Total by Grant Number				24,848.00	24,848.00-	24,848.00-	
	11001065		MT	VOCA-16-VA-0201				24,848.00	24,848.00-	24,848.00-	
				Sub Total by BU Type				24,848.00	24,848.00-	24,848.00-	
				Total by Grant Number				24,848.00	24,848.00-	24,848.00-	
	11001067		MT	VOCA-17-VA-0215 - MATCH		59,285.00		61,694.25	61,694.25-	2,409.25-	
				Sub Total by BU Type		59,285.00		61,694.25	61,694.25-	2,409.25-	
				Total by Grant Number		59,285.00		61,694.25	61,694.25-	2,409.25-	
	11004211	K	GX	0D1501NE5050		656,268.20		603,834.70	603,834.70-	52,433.50	
	11004212	K	GX	0D1501NE5050		81,111.80		66,992.85	66,992.85-	14,118.95	
				Sub Total by BU Type		737,380.00		670,827.55	670,827.55-	66,552.45	
				Total by Grant Number		737,380.00		670,827.55	670,827.55-	66,552.45	
	11004110	N	GS	00-DA-310				248,082.00	248,082.00-	248,082.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				248,082.00	248,082.00-	248,082.00-	
	11001574	N	MT	00-DA-310				82,694.00	82,694.00-	82,694.00-	
				Sub Total by BU Type				82,694.00	82,694.00-	82,694.00-	
				Total by Grant Number				330,776.00	330,776.00-	330,776.00-	
	11004111	N	GS	01-DA-316				248,000.00	248,000.00-	248,000.00-	
				Sub Total by BU Type				248,000.00	248,000.00-	248,000.00-	
	11001575	N	MT	01-DA-316				82,667.00	82,667.00-	82,667.00-	
				Sub Total by BU Type				82,667.00	82,667.00-	82,667.00-	
				Total by Grant Number				330,667.00	330,667.00-	330,667.00-	
	11004116	N	GX	010401NE5050		182,300.00		120,168.74	120,168.74-	62,131.26	
				Sub Total by BU Type		182,300.00		120,168.74	120,168.74-	62,131.26	
				Total by Grant Number		182,300.00		120,168.74	120,168.74-	62,131.26	
	11004117	N	GX	010501NE5050		410,968.24		410,968.24	410,968.24-		
	11004121	N	GX	010501NE5050		157,321.53		77,987.42	77,987.42-	79,334.11	
	11004131	N	GX	010501NE5050		48,710.23		29,272.14	29,272.14-	19,438.09	
				Sub Total by BU Type		617,000.00		518,227.80	518,227.80-	98,772.20	
				Total by Grant Number		617,000.00		518,227.80	518,227.80-	98,772.20	
	11004122	N	GX	010601NE5050		527,000.00		471,156.97	471,156.97-	55,843.03	
	11004132	N	GX	010601NE5050		60,000.00		50,934.24	50,934.24-	9,065.76	
				Sub Total by BU Type		587,000.00		522,091.21	522,091.21-	64,908.79	
				Total by Grant Number		587,000.00		522,091.21	522,091.21-	64,908.79	
	11004126	N	GX	010701NE5050		563,238.00		483,411.84	483,411.84-	79,826.16	
	11004127	N	GX	010701NE5050		56,762.00		56,396.87	56,396.87-	365.13	
				Sub Total by BU Type		620,000.00		539,808.71	539,808.71-	80,191.29	
				Total by Grant Number		620,000.00		539,808.71	539,808.71-	80,191.29	
	11004129	N	GX	010801NE5050		80,000.00		60,444.75	60,444.75-	19,555.25	
	11004138	N	GX	010801NE5050		562,000.00		452,669.98	452,669.98-	109,330.02	
				Sub Total by BU Type		642,000.00		513,114.73	513,114.73-	128,885.27	
				Total by Grant Number		642,000.00		513,114.73	513,114.73-	128,885.27	
	11004133	N	GX	010901NE5050		62,483.00		60,116.09	60,116.09-	2,366.91	
	11004139	N	GX	010901NE5050		610,517.00		481,188.23	481,188.23-	129,328.77	
				Sub Total by BU Type		673,000.00		541,304.32	541,304.32-	131,695.68	
				Total by Grant Number		673,000.00		541,304.32	541,304.32-	131,695.68	
	11004134	N	GX	011001NE5050		617,909.00		488,745.51	488,745.51-	129,163.49	
	11004135	N	GX	011001NE5050		62,091.00		48,085.44	48,085.44-	14,005.56	
				Sub Total by BU Type		680,000.00		536,830.95	536,830.95-	143,169.05	
				Total by Grant Number		680,000.00		536,830.95	536,830.95-	143,169.05	
	11004155	N	GX	011101NE5050		647,912.00		478,283.70	478,283.70-	169,628.30	
	11004156	N	GX	011101NE5050		68,088.00		51,833.92	51,833.92-	16,254.08	
				Sub Total by BU Type		716,000.00		530,117.62	530,117.62-	185,882.38	
				Total by Grant Number		716,000.00		530,117.62	530,117.62-	185,882.38	
	11004105	N	GX	011201NE5050		625,700.00		493,770.09	493,770.09-	131,929.91	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	11004106	N	GX	011201NE5050		80,000.00		52,934.17	52,934.17-	27,065.83	
				Sub Total by BU Type		705,700.00		546,704.26	546,704.26-	158,995.74	
				Total by Grant Number		705,700.00		546,704.26	546,704.26-	158,995.74	
	11004107	N	GX	011301NE5050		563,417.00		527,244.77	527,244.77-	36,172.23	
	11004108	N	GX	011301NE5050		69,703.00		50,679.63	50,679.63-	19,023.37	
				Sub Total by BU Type		633,120.00		577,924.40	577,924.40-	55,195.60	
				Total by Grant Number		633,120.00		577,924.40	577,924.40-	55,195.60	
	11004208	K	GX	011401NE5050		79,833.60		63,159.87	63,159.87-	16,673.73	
	11004209	K	GX	011401NE5050		645,926.40		597,626.73	597,626.73-	48,299.67	
				Sub Total by BU Type		725,760.00		660,786.60	660,786.60-	64,973.40	
				Total by Grant Number		725,760.00		660,786.60	660,786.60-	64,973.40	
	11004112	N	GS	02-DA-308				215,380.07	215,380.07-	215,380.07-	
				Sub Total by BU Type				215,380.07	215,380.07-	215,380.07-	
	11001576	N	MT	02-DA-308				81,480.00	81,480.00-	81,480.00-	
				Sub Total by BU Type				81,480.00	81,480.00-	81,480.00-	
				Total by Grant Number				296,860.07	296,860.07-	296,860.07-	
	11004114	N	GS	02-VW-714				135,304.88	135,304.88-	135,304.88-	
				Sub Total by BU Type				135,304.88	135,304.88-	135,304.88-	
				Total by Grant Number				135,304.88	135,304.88-	135,304.88-	
	11004113	N	GS	03-DA-308				208,960.78	208,960.78-	208,960.78-	
				Sub Total by BU Type				208,960.78	208,960.78-	208,960.78-	
	11001577	N	MT	03-DA-308				69,340.00	69,340.00-	69,340.00-	
				Sub Total by BU Type				69,340.00	69,340.00-	69,340.00-	
				Total by Grant Number				278,300.78	278,300.78-	278,300.78-	
	11004118	N	GS	04-DA-304				173,394.00	173,394.00-	173,394.00-	
				Sub Total by BU Type				173,394.00	173,394.00-	173,394.00-	
	11001578		MT	04-DA-304				57,798.00	57,798.00-	57,798.00-	
				Sub Total by BU Type				57,798.00	57,798.00-	57,798.00-	
				Total by Grant Number				231,192.00	231,192.00-	231,192.00-	
	11004180	N	GS	05-DA-301				100,687.00	100,687.00-	100,687.00-	
				Sub Total by BU Type				100,687.00	100,687.00-	100,687.00-	
	11001580	N	MT	05-DA-301				33,563.00	33,563.00-	33,563.00-	
				Sub Total by BU Type				33,563.00	33,563.00-	33,563.00-	
				Total by Grant Number				134,250.00	134,250.00-	134,250.00-	
	11004181	N	GS	07-DA-301				113,454.00	113,454.00-	113,454.00-	
				Sub Total by BU Type				113,454.00	113,454.00-	113,454.00-	
	11001581	N	MT	07-DA-301				49,643.84	49,643.84-	49,643.84-	
				Sub Total by BU Type				49,643.84	49,643.84-	49,643.84-	
				Total by Grant Number				163,097.84	163,097.84-	163,097.84-	
	11004170	N	GS	07-MI-803				134,870.30	134,870.30-	134,870.30-	
				Sub Total by BU Type				134,870.30	134,870.30-	134,870.30-	
				Total by Grant Number				134,870.30	134,870.30-	134,870.30-	
	11004160		GS	07-39			8,613.04	1,423,847.27	1,423,847.27-	1,423,847.27-	

Agency Number 011 ATTORNEY GENERAL

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			8,613.04	1,423,847.27	1,423,847.27-	1,423,847.27-	
				Total by Grant Number			8,613.04	1,423,847.27	1,423,847.27-	1,423,847.27-	
	11004182	N	GS	08-DA-310				66,757.00	66,757.00-	66,757.00-	
				Sub Total by BU Type				66,757.00	66,757.00-	66,757.00-	
	11001582	N	MT	08-DA-310				5,966.99	5,966.99-	5,966.99-	
				Sub Total by BU Type				5,966.99	5,966.99-	5,966.99-	
				Total by Grant Number				72,723.99	72,723.99-	72,723.99-	
	11004186	N	GS	08-DA-316				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
	11001586		MT	08-DA-316				1,667.00	1,667.00-	1,667.00-	
				Sub Total by BU Type				1,667.00	1,667.00-	1,667.00-	
				Total by Grant Number				6,667.00	6,667.00-	6,667.00-	
	11004183	N	GS	09-DA-311				156,153.00	156,153.00-	156,153.00-	
				Sub Total by BU Type				156,153.00	156,153.00-	156,153.00-	
	11001583	N	MT	09-DA-311				2,605.16	2,605.16-	2,605.16-	
	11001584	N	MT	09-DA-311				49,445.84	49,445.84-	49,445.84-	
				Sub Total by BU Type				52,051.00	52,051.00-	52,051.00-	
				Total by Grant Number				208,204.00	208,204.00-	208,204.00-	
	11001057		GS	09-VW-707				23,798.00	23,798.00-	23,798.00-	
	11004157		GS	09-VW-707				71,393.00	71,393.00-	71,393.00-	
				Sub Total by BU Type				95,191.00	95,191.00-	95,191.00-	
				Total by Grant Number				95,191.00	95,191.00-	95,191.00-	
	11004151	K	GS	09-VX-2018		206,440.00		160,606.86	160,606.86-	45,833.14	
				Sub Total by BU Type		206,440.00		160,606.86	160,606.86-	45,833.14	
	11001051		IS	09-VX-2018				40,151.71	40,151.71-	40,151.71-	
				Sub Total by BU Type				40,151.71	40,151.71-	40,151.71-	
				Total by Grant Number		206,440.00		200,758.57	200,758.57-	5,681.43	
	11001049		GS	09-WX-7008				16,871.00	16,871.00-	16,871.00-	
	11004149	K	GS	09-WX-7008		50,613.00		50,613.00	50,613.00-		
				Sub Total by BU Type		50,613.00		67,484.00	67,484.00-	16,871.00-	
				Total by Grant Number		50,613.00		67,484.00	67,484.00-	16,871.00-	
	11001058		GS	09-WX-7013				5,353.00	5,353.00-	5,353.00-	
	11004158	K	GS	09-WX-7013		16,058.00		16,058.00	16,058.00-		
				Sub Total by BU Type		16,058.00		21,411.00	21,411.00-	5,353.00-	
				Total by Grant Number		16,058.00		21,411.00	21,411.00-	5,353.00-	
	11004187	N	GS	10-DA-310				117,974.00	117,974.00-	117,974.00-	
				Sub Total by BU Type				117,974.00	117,974.00-	117,974.00-	
	11001587		MT	10-DA-310				39,324.00	39,324.00-	39,324.00-	
				Sub Total by BU Type				39,324.00	39,324.00-	39,324.00-	
				Total by Grant Number				157,298.00	157,298.00-	157,298.00-	
	11004197	N	GS	11-DA-308				122,974.00	122,974.00-	122,974.00-	
				Sub Total by BU Type				122,974.00	122,974.00-	122,974.00-	
	11001597		MT	11-DA-308					40,929.46-	40,929.46-	

Agency Number 011 ATTORNEY GENERAL

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								40,929.46			
				Sub Total by BU Type				40,929.46	40,929.46-	40,929.46-	
				Total by Grant Number				163,903.46	163,903.46-	163,903.46-	
	11004198	N	GS	12-DA-315				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
	11001598		MT	12-DA-315				33,238.25	33,238.25-	33,238.25-	
				Sub Total by BU Type				33,238.25	33,238.25-	33,238.25-	
				Total by Grant Number				133,238.25	133,238.25-	133,238.25-	
	11004199	N	GS	13-DA-0301				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
	11001599		MT	13-DA-0301				33,334.00	33,334.00-	33,334.00-	
				Sub Total by BU Type				33,334.00	33,334.00-	33,334.00-	
				Total by Grant Number				133,334.00	133,334.00-	133,334.00-	
	11004300	N	GS	14-DA-0316				117,382.00	117,382.00-	117,382.00-	
				Sub Total by BU Type				117,382.00	117,382.00-	117,382.00-	
	11001600		MT	14-DA-0316				39,127.00	39,127.00-	39,127.00-	
				Sub Total by BU Type				39,127.00	39,127.00-	39,127.00-	
				Total by Grant Number				156,509.00	156,509.00-	156,509.00-	
	11004400	N	GS	15-DJ-BX-0748 - FEDERAL				91,391.39	91,391.39-	91,391.39-	
				Sub Total by BU Type				91,391.39	91,391.39-	91,391.39-	
				Total by Grant Number				91,391.39	91,391.39-	91,391.39-	
	11001700		MT	15-DJ-BX-0748 - MATCH				40,319.00	40,319.00-	40,319.00-	
				Sub Total by BU Type				40,319.00	40,319.00-	40,319.00-	
				Total by Grant Number				40,319.00	40,319.00-	40,319.00-	
	11004311	N	GX	1601NE5050		634,601.15		634,601.15	634,601.15-		
	11004312	N	GX	1601NE5050		66,323.82		66,323.82	66,323.82-		
				Sub Total by BU Type		700,924.97		700,924.97	700,924.97-		
				Total by Grant Number		700,924.97		700,924.97	700,924.97-		
	11004411	K	GX	1701NE5050		783,908.00		670,062.59	670,062.59-	113,845.41	
	11004412	K	GX	1701NE5050		96,888.00		72,224.54	72,224.54-	24,663.46	
				Sub Total by BU Type		880,796.00		742,287.13	742,287.13-	138,508.87	
				Total by Grant Number		880,796.00		742,287.13	742,287.13-	138,508.87	
	11004421	K	GX	1801NE5050		803,440.00		710,896.69	710,896.69-	92,543.31	
	11004422	K	GX	1801NE5050		99,304.00		74,291.98	74,291.98-	25,012.02	
				Sub Total by BU Type		902,744.00		785,188.67	785,188.67-	117,555.33	
				Total by Grant Number		902,744.00		785,188.67	785,188.67-	117,555.33	
	11004423	N	GX	1901NE5050		104,180.00		81,077.68	81,077.68-	23,102.32	
	11004431	N	GX	1901NE5050		842,940.00		784,771.76	784,771.76-	58,168.24	
				Sub Total by BU Type		947,120.00		865,849.44	865,849.44-	81,270.56	
				Total by Grant Number		947,120.00		865,849.44	865,849.44-	81,270.56	
	11004433	N	GX	2001NE5050		114,808.00		87,306.97	87,306.97-	27,501.03	
	11004441	N	GX	2001NE5050		928,892.00		833,082.90	833,082.90-	95,809.10	

Agency Number 011 ATTORNEY GENERAL

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,043,700.00		920,389.87	920,389.87-	123,310.13	
				Total by Grant Number		1,043,700.00		920,389.87	920,389.87-	123,310.13	
	11004141	N	GY	2005-WE-AX-0012				654,936.12	654,936.12-	654,936.12-	
				Sub Total by BU Type				654,936.12	654,936.12-	654,936.12-	
				Total by Grant Number				654,936.12	654,936.12-	654,936.12-	
	11004142	K	GX	2005WEAX0012		373,028.88		312,491.11	312,491.11-	60,537.77	
				Sub Total by BU Type		373,028.88		312,491.11	312,491.11-	60,537.77	
				Total by Grant Number		373,028.88		312,491.11	312,491.11-	60,537.77	
	11004150	N	GX	2009CKWX0620		500,000.00				500,000.00	
				Sub Total by BU Type		500,000.00				500,000.00	
				Total by Grant Number		500,000.00				500,000.00	
	11004137	K	GX	2009EWAXK001		398,360.00		362,635.55	362,635.55-	35,724.45	
				Sub Total by BU Type		398,360.00		362,635.55	362,635.55-	35,724.45	
				Total by Grant Number		398,360.00		362,635.55	362,635.55-	35,724.45	
	11004136	K	GX	2009SDB90132		696,907.00		682,921.88	682,921.88-	13,985.12	
				Sub Total by BU Type		696,907.00		682,921.88	682,921.88-	13,985.12	
				Total by Grant Number		696,907.00		682,921.88	682,921.88-	13,985.12	
	11004010	K	GX	2015-VT-BX-K041		600,000.00		558,443.31	558,443.31-	41,556.69	
				Sub Total by BU Type		600,000.00		558,443.31	558,443.31-	41,556.69	
	11001050		IS	2015-VT-BX-K041				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number		600,000.00		758,443.31	758,443.31-	158,443.31-	
	11004443	K	GX	2101NE5050		118,468.00		89,798.48	89,798.48-	28,669.52	
	11004451	K	GX	2101NE5050		958,532.00		862,397.56	862,397.56-	96,134.44	
				Sub Total by BU Type		1,077,000.00		952,196.04	952,196.04-	124,803.96	
				Total by Grant Number		1,077,000.00		952,196.04	952,196.04-	124,803.96	
	11004444	N	GX	2201NE5050		121,276.00		96,041.98	96,041.98-	25,234.02	
	11004452	N	GX	2201NE5050		981,224.00		953,565.83	953,565.83-	27,658.17	
				Sub Total by BU Type		1,102,500.00		1,049,607.81	1,049,607.81-	52,892.19	
				Total by Grant Number		1,102,500.00		1,049,607.81	1,049,607.81-	52,892.19	
	11004445	K	GX	2301NE5050		127,216.00	6,741.91	61,889.07	61,889.07-	65,326.93	
	11004453	K	GX	2301NE5050		1,029,284.00	109,524.70	771,312.27	771,312.27-	257,971.73	
				Sub Total by BU Type		1,156,500.00	116,266.61	833,201.34	833,201.34-	323,298.66	
				Total by Grant Number		1,156,500.00	116,266.61	833,201.34	833,201.34-	323,298.66	
26LB0407	11002265	N	GS	26LB407		150,000.00		7,337.76	7,337.76-	142,662.24	
				Sub Total by BU Type		150,000.00		7,337.76	7,337.76-	142,662.24	
				Total by Grant Number		150,000.00		7,337.76	7,337.76-	142,662.24	
	11002205		IS	93.775				164,590.03	164,590.03-	164,590.03-	
	11002206		IS	93.775				17,644.72	17,644.72-	17,644.72-	
	11002207		IS	93.775				175,748.26	175,748.26-	175,748.26-	
	11002208		IS	93.775				16,893.21	16,893.21-	16,893.21-	
	11002209		IS	93.775				199,208.91	199,208.91-	199,208.91-	

Agency Number 011 ATTORNEY GENERAL

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	11002210		IS	93.775				21,053.29	21,053.29-	21,053.29-	
	11002211		IS	93.775				201,278.23	201,278.23-	201,278.23-	
	11002212		IS	93.775				22,330.95	22,330.95-	22,330.95-	
	11002251	N	IS	93.775				9,698.08	9,698.08-	9,698.08-	
	11002253	N	IS	93.775				162,915.17	162,915.17-	162,915.17-	
	11002254	N	IS	93.775				16,028.48	16,028.48-	16,028.48-	
	11002255		IS	93.775				159,427.90	159,427.90-	159,427.90-	
	11002256		IS	93.775				17,217.08	17,217.08-	17,217.08-	
	11002311		IS	93.775				211,533.72	211,533.72-	211,533.72-	
	11002312	N	IS	93.775				22,107.94	22,107.94-	22,107.94-	
	11002411		IS	93.775				223,397.20	223,397.20-	223,397.20-	
	11002412		IS	93.775				24,074.84	24,074.84-	24,074.84-	
	11002421		IS	93.775				236,965.56	236,965.56-	236,965.56-	
	11002422		IS	93.775				24,763.99	24,763.99-	24,763.99-	
	11002423	N	IS	93.775				27,025.90	27,025.90-	27,025.90-	
	11002431	N	IS	93.775				261,590.58	261,590.58-	261,590.58-	
	11002433	N	IS	93.775				29,102.32	29,102.32-	29,102.32-	
	11002441	N	IS	93.775				277,694.30	277,694.30-	277,694.30-	
	11002443		IS	93.775				29,932.83	29,932.83-	29,932.83-	
	11002444	N	IS	93.775				32,014.00	32,014.00-	32,014.00-	
	11002445		IS	93.775			2,248.16	20,634.94	20,634.94-	20,634.94-	
	11002451		IS	93.775				287,465.85	287,465.85-	287,465.85-	
	11002452		IS	93.775				317,855.28	317,855.28-	317,855.28-	
	11002453		IS	93.775			22,953.65	225,023.32	225,023.32-	225,023.32-	
				Sub Total by BU Type			25,201.81	3,435,216.88	3,435,216.88-	3,435,216.88-	
				Total by Grant Number			25,201.81	3,435,216.88	3,435,216.88-	3,435,216.88-	

Agency Number 012 STATE TREASURER

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03402	12ZU1224	N	GX	0G0204NE4004				508,136.20	508,136.20-	508,136.20-	
25G03402	12244002	N	GX	0G0204NE4004				72,929.48	72,929.48-	72,929.48-	
25G03402	26ZU1224	N	GX	0G0204NE4004				1,488,101.92	1,488,101.92-	1,488,101.92-	
				Sub Total by BU Type				2,069,167.60	2,069,167.60-	2,069,167.60-	
				Total by Grant Number				2,069,167.60	2,069,167.60-	2,069,167.60-	
25G03403	12ZU1225		GX	0G0304NE4004				2,240,072.46	2,240,072.46-	2,240,072.46-	
25G03403	12244000	N	GX	0G0304NE4004				1,103,116.15	1,103,116.15-	1,103,116.15-	
				Sub Total by BU Type				3,343,188.61	3,343,188.61-	3,343,188.61-	
				Total by Grant Number				3,343,188.61	3,343,188.61-	3,343,188.61-	
	12240004	N	GB	0G0404NE4004	1,126,305.94				1,126,305.94		
				Sub Total by BU Type	1,126,305.94				1,126,305.94		
12240004	12244004	N	GX	0G0404NE4004				1,126,305.94	1,126,305.94-	1,126,305.94-	
				Sub Total by BU Type				1,126,305.94	1,126,305.94-	1,126,305.94-	
				Total by Grant Number	1,126,305.94			1,126,305.94		1,126,305.94-	
	12240005	N	GB	0G0504NE4004	2,017,000.00				2,017,000.00		
				Sub Total by BU Type	2,017,000.00				2,017,000.00		
12240005	12244005	N	GX	0G0504NE4004				2,017,000.00	2,017,000.00-	2,017,000.00-	
				Sub Total by BU Type				2,017,000.00	2,017,000.00-	2,017,000.00-	
				Total by Grant Number	2,017,000.00			2,017,000.00		2,017,000.00-	
	12240006	N	GB	0G0604NE4004	1,951,635.22				1,951,635.22		
				Sub Total by BU Type	1,951,635.22				1,951,635.22		
12240006	12244006	N	GX	0G0604NE4004				1,951,635.22	1,951,635.22-	1,951,635.22-	
				Sub Total by BU Type				1,951,635.22	1,951,635.22-	1,951,635.22-	
				Total by Grant Number	1,951,635.22			1,951,635.22		1,951,635.22-	
	12240007	K	GB	0G0704NE4004	2,355,000.49				2,355,000.49		
				Sub Total by BU Type	2,355,000.49				2,355,000.49		
12240007	12244007		GX	0G0704NE4004				2,355,000.49	2,355,000.49-	2,355,000.49-	
				Sub Total by BU Type				2,355,000.49	2,355,000.49-	2,355,000.49-	
				Total by Grant Number	2,355,000.49			2,355,000.49		2,355,000.49-	
	12240008	K	GB	0G0804NE4004	2,079,001.83				2,079,001.83		
				Sub Total by BU Type	2,079,001.83				2,079,001.83		
12240008	12244008		GX	0G0804NE4004				2,074,306.80	2,074,306.80-	2,074,306.80-	
				Sub Total by BU Type				2,074,306.80	2,074,306.80-	2,074,306.80-	
				Total by Grant Number	2,079,001.83			2,074,306.80	4,695.03	2,074,306.80-	
	12240009	K	GB	0G0904NE4004	2,130,781.56				2,130,781.56		
				Sub Total by BU Type	2,130,781.56				2,130,781.56		
12240009	12244009		GX	0G0904NE4004				2,128,793.82	2,128,793.82-	2,128,793.82-	
				Sub Total by BU Type				2,128,793.82	2,128,793.82-	2,128,793.82-	
				Total by Grant Number	2,130,781.56			2,128,793.82	1,987.74	2,128,793.82-	
	12240010	K	GB	0G1004NE4004	1,882,744.24				1,882,744.24		
				Sub Total by BU Type	1,882,744.24				1,882,744.24		
12240010	12244010		GX	0G1004NE4004				1,882,744.24	1,882,744.24-	1,882,744.24-	

Agency Number 012 STATE TREASURER

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,882,744.24	1,882,744.24-	1,882,744.24-	
				Total by Grant Number	1,882,744.24			1,882,744.24		1,882,744.24-	
	12240011	K	GB	0G1104NE4004	1,986,696.77				1,986,696.77		
				Sub Total by BU Type	1,986,696.77				1,986,696.77		
12240011	12244011	K	GX	0G1104NE4004				1,986,696.77	1,986,696.77-	1,986,696.77-	
				Sub Total by BU Type				1,986,696.77	1,986,696.77-	1,986,696.77-	
				Total by Grant Number	1,986,696.77			1,986,696.77		1,986,696.77-	
	12240012	K	GB	0G1204NE4005	1,549,989.87				1,549,989.87		
				Sub Total by BU Type	1,549,989.87				1,549,989.87		
12240012	12244012	K	GX	0G1204NE4005				1,549,989.87	1,549,989.87-	1,549,989.87-	
				Sub Total by BU Type				1,549,989.87	1,549,989.87-	1,549,989.87-	
				Total by Grant Number	1,549,989.87			1,549,989.87		1,549,989.87-	
	12240013	K	GB	0G1304NE4005	1,595,952.68				1,595,952.68		
				Sub Total by BU Type	1,595,952.68				1,595,952.68		
12240013	12244013	K	GX	0G1304NE4005				1,595,952.68	1,595,952.68-	1,595,952.68-	
				Sub Total by BU Type				1,595,952.68	1,595,952.68-	1,595,952.68-	
				Total by Grant Number	1,595,952.68			1,595,952.68		1,595,952.68-	
	12240014	K	GB	0G1404NE4005	1,743,636.63				1,743,636.63		
				Sub Total by BU Type	1,743,636.63				1,743,636.63		
12240014	12244014	K	GX	0G1404NE4005				1,743,636.63	1,743,636.63-	1,743,636.63-	
				Sub Total by BU Type				1,743,636.63	1,743,636.63-	1,743,636.63-	
				Total by Grant Number	1,743,636.63			1,743,636.63		1,743,636.63-	
	12240015	K	GB	0G1504NECSES	1,403,690.60				1,403,690.60		
				Sub Total by BU Type	1,403,690.60				1,403,690.60		
12240015	12244015	K	GX	0G1504NECSES				1,403,690.60	1,403,690.60-	1,403,690.60-	
				Sub Total by BU Type				1,403,690.60	1,403,690.60-	1,403,690.60-	
				Total by Grant Number	1,403,690.60			1,403,690.60		1,403,690.60-	
	12240016	K	GB	0G1604NECSES	1,860,854.78				1,860,854.78		
				Sub Total by BU Type	1,860,854.78				1,860,854.78		
12240016	12244016		GX	0G1604NECSES				1,860,854.78	1,860,854.78-	1,860,854.78-	
				Sub Total by BU Type				1,860,854.78	1,860,854.78-	1,860,854.78-	
				Total by Grant Number	1,860,854.78			1,860,854.78		1,860,854.78-	
	12240017	K	GB	0G1704NECSES	1,643,842.28				1,643,842.28		
				Sub Total by BU Type	1,643,842.28				1,643,842.28		
12240017	12244017	K	GX	0G1704NECSES				1,643,842.28	1,643,842.28-	1,643,842.28-	
				Sub Total by BU Type				1,643,842.28	1,643,842.28-	1,643,842.28-	
				Total by Grant Number	1,643,842.28			1,643,842.28		1,643,842.28-	
	12240018	K	GB	0G1804NECSES	1,526,901.35				1,526,901.35		
				Sub Total by BU Type	1,526,901.35				1,526,901.35		
12240018	12244018	K	GX	0G1804NECSES				1,526,901.35	1,526,901.35-	1,526,901.35-	
				Sub Total by BU Type				1,526,901.35	1,526,901.35-	1,526,901.35-	
				Total by Grant Number	1,526,901.35			1,526,901.35		1,526,901.35-	
	12240019	K	GB	0G1901NECSES	1,447,064.04				1,447,064.04		

Agency Number 012 STATE TREASURER

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	1,447,064.04				1,447,064.04		
12240019	12244019	K	GX	0G1901NECSES				1,447,064.04	1,447,064.04-	1,447,064.04-	1,770.72
				Sub Total by BU Type				1,447,064.04	1,447,064.04-	1,447,064.04-	1,770.72
				Total by Grant Number	1,447,064.04			1,447,064.04		1,447,064.04-	1,770.72
	12240020	K	GB	0G2001NECSES	1,488,283.69				1,488,283.69		
				Sub Total by BU Type	1,488,283.69				1,488,283.69		
12240020	12244020	K	GX	0G2001NECSES				1,488,283.69	1,488,283.69-	1,488,283.69-	
				Sub Total by BU Type				1,488,283.69	1,488,283.69-	1,488,283.69-	
				Total by Grant Number	1,488,283.69			1,488,283.69		1,488,283.69-	
	12240021	K	GB	0G2101NECSES	1,419,271.78				1,419,271.78		
				Sub Total by BU Type	1,419,271.78				1,419,271.78		
12240021	12244021	K	GX	0G2101NECSES				1,419,271.78	1,419,271.78-	1,419,271.78-	
				Sub Total by BU Type				1,419,271.78	1,419,271.78-	1,419,271.78-	
				Total by Grant Number	1,419,271.78			1,419,271.78		1,419,271.78-	
	12240022	K	GB	2201NECSES	1,471,748.27				1,471,748.27		
				Sub Total by BU Type	1,471,748.27				1,471,748.27		
12240022	12244022	K	GX	2201NECSES				1,467,718.14	1,467,718.14-	1,467,718.14-	
				Sub Total by BU Type				1,467,718.14	1,467,718.14-	1,467,718.14-	
				Total by Grant Number	1,471,748.27			1,467,718.14	4,030.13	1,467,718.14-	
	12240023	K	GB	2301NECSES	1,127,127.85				1,127,127.85		
				Sub Total by BU Type	1,127,127.85				1,127,127.85		
12240023	12244023	K	GX	2301NECSES			107,193.49	935,473.82	935,473.82-	935,473.82-	55.17
				Sub Total by BU Type			107,193.49	935,473.82	935,473.82-	935,473.82-	55.17
				Total by Grant Number	1,127,127.85		107,193.49	935,473.82	191,654.03	935,473.82-	55.17

Agency Number 013 DEPT OF EDUCATION

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13504601	N	OT	AARASPPTFS10		16,948.00		6,167.16	6,167.16-	10,780.84	
	13504603	N	OT	AARASPPTFS10		74,052.00		84,832.84	84,832.84-	10,780.84-	
				Sub Total by BU Type		91,000.00		91,000.00	91,000.00-		
				Total by Grant Number		91,000.00		91,000.00	91,000.00-		
	13504611	N	OT	AARASPPTFS11		20,857.00		3,660.15	3,660.15-	17,196.85	
	13504613	N	OT	AARASPPTFS11		70,143.00		87,287.06	87,287.06-	17,144.06-	
				Sub Total by BU Type		91,000.00		90,947.21	90,947.21-	52.79	
				Total by Grant Number		91,000.00		90,947.21	90,947.21-	52.79	
	13504621	N	OT	AARASPPTFS12		10,403.83		2,984.24	2,984.24-	7,419.59	
	13504623	N	OT	AARASPPTFS12		29,596.17		37,068.55	37,068.55-	7,472.38-	
				Sub Total by BU Type		40,000.00		40,052.79	40,052.79-	52.79-	
				Total by Grant Number		40,000.00		40,052.79	40,052.79-	52.79-	
	13460049	N	GY	ABELINC02		8,237.41		8,237.41	8,237.41-		
				Sub Total by BU Type		8,237.41		8,237.41	8,237.41-		
	13460016	N	IS	ABELINC02		1,762.59		1,762.59	1,762.59-		
				Sub Total by BU Type		1,762.59		1,762.59	1,762.59-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	13455211	N	OT	ABSENTSM11		3,556.00		612.03	612.03-	2,943.97	
	13455213	N	OT	ABSENTSM11				2,943.97	2,943.97-	2,943.97-	
				Sub Total by BU Type		3,556.00		3,556.00	3,556.00-		
				Total by Grant Number		3,556.00		3,556.00	3,556.00-		
	13472051	N	OT	ACCOUNTABILITY15		688,272.00		431,230.62	431,230.62-	257,041.38	
	13472053	N	OT	ACCOUNTABILITY15		88,560.00		345,601.38	345,601.38-	257,041.38-	
				Sub Total by BU Type		776,832.00		776,832.00	776,832.00-		
				Total by Grant Number		776,832.00		776,832.00	776,832.00-		
	13472061	N	OT	ACCOUNTABILITY16		699,619.00		439,982.13	439,982.13-	259,636.87	
	13472063	N	OT	ACCOUNTABILITY16		77,213.00		111,054.85	111,054.85-	33,841.85-	
				Sub Total by BU Type		776,832.00		551,036.98	551,036.98-	225,795.02	
				Total by Grant Number		776,832.00		551,036.98	551,036.98-	225,795.02	
	13472041	N	OT	ACCOUNTABILITY2014		81,544.00		37,235.54	37,235.54-	44,308.46	
	13472043	N	OT	ACCOUNTABILITY2014				44,308.46	44,308.46-	44,308.46-	
				Sub Total by BU Type		81,544.00		81,544.00	81,544.00-		
				Total by Grant Number		81,544.00		81,544.00	81,544.00-		
	13500047	N	OT	ADMNSERV5132		695,810.97		808,295.34	808,295.34-	112,484.37-	
				Sub Total by BU Type		695,810.97		808,295.34	808,295.34-	112,484.37-	
				Total by Grant Number		695,810.97		808,295.34	808,295.34-	112,484.37-	
	13994048	N	MT	ADULTGEN2002		236,925.00		236,925.00	236,925.00-		
	13994049	N	MT	ADULTGEN2002		4,884.00		4,884.00	4,884.00-		
				Sub Total by BU Type		241,809.00		241,809.00	241,809.00-		
				Total by Grant Number		241,809.00		241,809.00	241,809.00-		
	13460052	N	OT	ADULTGEN2003		4,884.00		4,884.00	4,884.00-		
	13460053	N	OT	ADULTGEN2003		226,849.00		226,849.00	226,849.00-		

Agency Number 013 DEPT OF EDUCATION

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		231,733.00		231,733.00	231,733.00-		
				Total by Grant Number		231,733.00		231,733.00	231,733.00-		
	13462441	N	OT	ADULTGEN2004		231,733.00		231,733.00	231,733.00-		
				Sub Total by BU Type		231,733.00		231,733.00	231,733.00-		
				Total by Grant Number		231,733.00		231,733.00	231,733.00-		
	13411744	N	GP	AED3125S01		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
				Total by Grant Number		50,000.00		50,000.00	50,000.00-		
	13AIRIPB	N	GB	AIR282980029	51,042.00				51,042.00		
				Sub Total by BU Type	51,042.00				51,042.00		
13AIRIPB	13250407	N	OT	AIR282980029				4,125.18	4,125.18-	4,125.18-	
13AIRIPB	13450026	N	OT	AIR282980029				46,916.82	46,916.82-	46,916.82-	
				Sub Total by BU Type				51,042.00	51,042.00-	51,042.00-	
				Total by Grant Number	51,042.00			51,042.00		51,042.00-	
	13411034		GS	ARTSAEDP26		60,000.00				60,000.00	
				Sub Total by BU Type		60,000.00				60,000.00	
				Total by Grant Number		60,000.00				60,000.00	
	13411134		GS	ARTSNOW24		180,000.00				180,000.00	
				Sub Total by BU Type		180,000.00				180,000.00	
				Total by Grant Number		180,000.00				180,000.00	
	13031641	N	OT	ASSESSMENT04		1,543,994.39		1,543,557.99	1,543,557.99-	436.40	
	13031643	N	OT	ASSESSMENT04		38,608.40		38,608.40	38,608.40-		
	13034543	N	OT	ASSESSMENT04		24,397.21		24,397.21	24,397.21-		
				Sub Total by BU Type		1,607,000.00		1,606,563.60	1,606,563.60-	436.40	
				Total by Grant Number		1,607,000.00		1,606,563.60	1,606,563.60-	436.40	
	13031651	N	OT	ASSESSMENT05		1,385,250.55		1,385,250.55	1,385,250.55-		
	13031653	N	OT	ASSESSMENT05		26,491.64		26,491.64	26,491.64-		
	13034553	N	OT	ASSESSMENT05		17,849.04		17,849.04	17,849.04-		
				Sub Total by BU Type		1,429,591.23		1,429,591.23	1,429,591.23-		
				Total by Grant Number		1,429,591.23		1,429,591.23	1,429,591.23-		
	13031661	N	OT	ASSESSMENT06		1,509,246.58		1,509,246.58	1,509,246.58-		
	13031663	N	OT	ASSESSMENT06		68,706.63		68,706.63	68,706.63-		
	13034563	N	OT	ASSESSMENT06		29,046.79		29,046.79	29,046.79-		
				Sub Total by BU Type		1,607,000.00		1,607,000.00	1,607,000.00-		
				Total by Grant Number		1,607,000.00		1,607,000.00	1,607,000.00-		
	13031671	N	OT	ASSESSMENT07		1,515,181.99		1,515,181.99	1,515,181.99-		
	13031673	N	OT	ASSESSMENT07		91,818.01		86,141.91	86,141.91-	5,676.10	
	13034573	N	OT	ASSESSMENT07				5,676.10	5,676.10-	5,676.10-	
				Sub Total by BU Type		1,607,000.00		1,607,000.00	1,607,000.00-		
				Total by Grant Number		1,607,000.00		1,607,000.00	1,607,000.00-		
	13031681	N	OT	ASSESSMENT08		1,433,900.67		1,433,900.67	1,433,900.67-		
	13031683	N	OT	ASSESSMENT08		173,099.33		168,029.40	168,029.40-	5,069.93	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13034583	N	OT	ASSESSMENT08				5,069.93	5,069.93-	5,069.93-	
				Sub Total by BU Type		1,607,000.00		1,607,000.00	1,607,000.00-		
				Total by Grant Number		1,607,000.00		1,607,000.00	1,607,000.00-		
	13031691	N	OT	ASSESSMENT09		1,159,538.62		1,159,500.70	1,159,500.70-	37.92	
	13031693	N	OT	ASSESSMENT09		447,461.38		439,997.43	439,997.43-	7,463.95	
	13034593	N	OT	ASSESSMENT09				7,501.87	7,501.87-	7,501.87-	
				Sub Total by BU Type		1,607,000.00		1,607,000.00	1,607,000.00-		
				Total by Grant Number		1,607,000.00		1,607,000.00	1,607,000.00-		
	13031601	N	OT	ASSESSMENT10		1,745,028.00		281,372.68	281,372.68-	1,463,655.32	
	13031603	N	OT	ASSESSMENT10		531,597.00		474,714.74	474,714.74-	56,882.26	
	13032501	N	OT	ASSESSMENT10				714,097.65	714,097.65-	714,097.65-	
	13032601	N	OT	ASSESSMENT10				135,981.54	135,981.54-	135,981.54-	
	13032701	N	OT	ASSESSMENT10				3,119.29	3,119.29-	3,119.29-	
	13032901	N	OT	ASSESSMENT10				526,978.38	526,978.38-	526,978.38-	
	13033001	N	OT	ASSESSMENT10				137,823.26	137,823.26-	137,823.26-	
	13034503	N	OT	ASSESSMENT10				2,537.46	2,537.46-	2,537.46-	
				Sub Total by BU Type		2,276,625.00		2,276,625.00	2,276,625.00-		
				Total by Grant Number		2,276,625.00		2,276,625.00	2,276,625.00-		
	13031611	N	OT	ASSESSMENT11		2,664,750.00		701,782.63	701,782.63-	1,962,967.37	
	13031613	N	OT	ASSESSMENT11				470,689.53	470,689.53-	470,689.53-	
	13032511	N	OT	ASSESSMENT11				837,414.12	837,414.12-	837,414.12-	
	13032611	N	OT	ASSESSMENT11				209,480.14	209,480.14-	209,480.14-	
	13032711	N	OT	ASSESSMENT11				6,778.27	6,778.27-	6,778.27-	
	13032911	N	OT	ASSESSMENT11				130,300.05	130,300.05-	130,300.05-	
	13033011	N	OT	ASSESSMENT11				304,763.86	304,763.86-	304,763.86-	
	13034513	N	OT	ASSESSMENT11				3,242.50	3,242.50-	3,242.50-	
				Sub Total by BU Type		2,664,750.00		2,664,451.10	2,664,451.10-	298.90	
				Total by Grant Number		2,664,750.00		2,664,451.10	2,664,451.10-	298.90	
	13031621	N	OT	ASSESSMENT12		2,291,266.00		968,767.50	968,767.50-	1,322,498.50	
	13031623	N	OT	ASSESSMENT12		410,334.00		409,211.83	409,211.83-	1,122.17	
	13032521	N	OT	ASSESSMENT12				163,151.09	163,151.09-	163,151.09-	
	13032621	N	OT	ASSESSMENT12				76,036.09	76,036.09-	76,036.09-	
	13032721	N	OT	ASSESSMENT12				3,430.38	3,430.38-	3,430.38-	
	13032921	N	OT	ASSESSMENT12				1,015,961.20	1,015,961.20-	1,015,961.20-	
	13034523	N	OT	ASSESSMENT12				2,093.35	2,093.35-	2,093.35-	
	13414021	N	OT	ASSESSMENT12				62,794.56	62,794.56-	62,794.56-	
				Sub Total by BU Type		2,701,600.00		2,701,446.00	2,701,446.00-	154.00	
				Total by Grant Number		2,701,600.00		2,701,446.00	2,701,446.00-	154.00	
	13032531	N	OT	ASSESSMENT13				815,079.29	815,079.29-	815,079.29-	
	13032631	N	OT	ASSESSMENT13				65,998.85	65,998.85-	65,998.85-	
	13032731	N	OT	ASSESSMENT13				2,250.72	2,250.72-	2,250.72-	
	13032931	N	OT	ASSESSMENT13				1,217,951.56	1,217,951.56-	1,217,951.56-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13033031	N	OT	ASSESSMENT13				1,712.50	1,712.50-	1,712.50-	
	13036131	N	OT	ASSESSMENT13		2,256,421.00		142,757.97	142,757.97-	2,113,663.03	
	13036133	N	OT	ASSESSMENT13		495,179.00		475,304.69	475,304.69-	19,874.31	
	13036233	N	OT	ASSESSMENT13				17,259.24	17,259.24-	17,259.24-	
	13414031	N	OT	ASSESSMENT13				12,788.06	12,788.06-	12,788.06-	
				Sub Total by BU Type		2,751,600.00		2,751,102.88	2,751,102.88-	497.12	
				Total by Grant Number		2,751,600.00		2,751,102.88	2,751,102.88-	497.12	
	13032541	N	OT	ASSESSMENT14				48,875.04	48,875.04-	48,875.04-	
	13032641	N	OT	ASSESSMENT14				60,603.70	60,603.70-	60,603.70-	
	13032741	N	OT	ASSESSMENT14				6,727.04	6,727.04-	6,727.04-	
	13032941	N	OT	ASSESSMENT14				2,375,016.64	2,375,016.64-	2,375,016.64-	
	13036141	N	OT	ASSESSMENT14		2,641,989.34		150,317.42	150,317.42-	2,491,671.92	
	13036143	N	OT	ASSESSMENT14		509,610.66		506,542.99	506,542.99-	3,067.67	
	13036243	N	OT	ASSESSMENT14				3,067.67	3,067.67-	3,067.67-	
				Sub Total by BU Type		3,151,600.00		3,151,150.50	3,151,150.50-	449.50	
				Total by Grant Number		3,151,600.00		3,151,150.50	3,151,150.50-	449.50	
	13032551	N	OT	ASSESSMENT15				65,522.74	65,522.74-	65,522.74-	
	13032651	N	OT	ASSESSMENT15				74,698.34	74,698.34-	74,698.34-	
	13032751	N	OT	ASSESSMENT15				7,310.12	7,310.12-	7,310.12-	
	13032951	N	OT	ASSESSMENT15				2,394,526.84	2,394,526.84-	2,394,526.84-	
	13036151	N	OT	ASSESSMENT15		2,672,663.00		130,281.36	130,281.36-	2,542,381.64	
	13036153	N	OT	ASSESSMENT15		478,937.00		479,063.06	479,063.06-	126.06-	
	13036253	N	OT	ASSESSMENT15				197.54	197.54-	197.54-	
				Sub Total by BU Type		3,151,600.00		3,151,600.00	3,151,600.00-		
				Total by Grant Number		3,151,600.00		3,151,600.00	3,151,600.00-		
	13032561	N	OT	ASSESSMENT16				115,953.39	115,953.39-	115,953.39-	
	13032661	N	OT	ASSESSMENT16				155.70	155.70-	155.70-	
	13032761	N	OT	ASSESSMENT16				2,234.40	2,234.40-	2,234.40-	
	13032961	N	OT	ASSESSMENT16				2,059,595.33	2,059,595.33-	2,059,595.33-	
	13033261	N	OT	ASSESSMENT16		600,000.00		259,810.06	259,810.06-	340,189.94	
	13036161	N	OT	ASSESSMENT16		2,129,888.55		291,137.05	291,137.05-	1,838,751.50	
	13036163	N	OT	ASSESSMENT16		523,790.10		523,892.61	523,892.61-	102.51-	
	13036263	N	OT	ASSESSMENT16				.11	.11-	.11-	
				Sub Total by BU Type		3,253,678.65		3,252,778.65	3,252,778.65-	900.00	
				Total by Grant Number		3,253,678.65		3,252,778.65	3,252,778.65-	900.00	
	13032671	N	OT	ASSESSMENT17				87,466.44	87,466.44-	87,466.44-	
	13032771	N	OT	ASSESSMENT17				7,279.10	7,279.10-	7,279.10-	
	13032971	N	OT	ASSESSMENT17				1,429,032.05	1,429,032.05-	1,429,032.05-	
	13033271	N	OT	ASSESSMENT17		600,000.00		371,452.86	371,452.86-	228,547.14	
	13033371	N	OT	ASSESSMENT17				1,149,562.10	1,149,562.10-	1,149,562.10-	
	13036171	N	OT	ASSESSMENT17		2,581,826.65		165,491.42	165,491.42-	2,416,335.23	
	13036173	N	OT	ASSESSMENT17		589,524.00			560,273.70-	29,250.30	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								560,273.70			
				Sub Total by BU Type		3,771,350.65		3,770,557.67	3,770,557.67-	792.98	
				Total by Grant Number		3,771,350.65		3,770,557.67	3,770,557.67-	792.98	
	13032681	N	OT	ASSESSMENT18				112,299.82	112,299.82-	112,299.82-	
	13032781	N	OT	ASSESSMENT18				9,436.25	9,436.25-	9,436.25-	
	13032981	N	OT	ASSESSMENT18				1,402,831.78	1,402,831.78-	1,402,831.78-	
	13033281	N	OT	ASSESSMENT18		600,000.00		78,619.81	78,619.81-	521,380.19	
	13033481	N	OT	ASSESSMENT18				2,448,872.77	2,448,872.77-	2,448,872.77-	
	13036181	N	OT	ASSESSMENT18		3,572,230.00		221,196.41	221,196.41-	3,351,033.59	
	13036183	N	OT	ASSESSMENT18		507,736.00		408,753.31	408,753.31-	98,982.69	
	13036283	N	OT	ASSESSMENT18		71,634.00		69,589.85	69,589.85-	2,044.15	
				Sub Total by BU Type		4,751,600.00		4,751,600.00	4,751,600.00-		
				Total by Grant Number		4,751,600.00		4,751,600.00	4,751,600.00-		
	13032791	N	OT	ASSESSMENT19				3,856.27	3,856.27-	3,856.27-	
	13032991	N	OT	ASSESSMENT19				887,328.21	887,328.21-	887,328.21-	
	13033291	N	OT	ASSESSMENT19				47,593.18	47,593.18-	47,593.18-	
	13033491	N	OT	ASSESSMENT19				3,246,698.78	3,246,698.78-	3,246,698.78-	
	13036191	N	OT	ASSESSMENT19		4,167,640.23		134,908.62	134,908.62-	4,032,731.61	
	13036193	N	OT	ASSESSMENT19		511,789.00		328,277.07	328,277.07-	183,511.93	
	13036293	N	OT	ASSESSMENT19		72,170.77		103,284.47	103,284.47-	31,113.70-	
				Sub Total by BU Type		4,751,600.00		4,751,946.60	4,751,946.60-	346.60-	
				Total by Grant Number		4,751,600.00		4,751,946.60	4,751,946.60-	346.60-	
	13032301	N	OT	ASSESSMENT20				700,984.87	700,984.87-	700,984.87-	
	13032401	N	OT	ASSESSMENT20				4,467.82	4,467.82-	4,467.82-	
	13033401	N	OT	ASSESSMENT20				3,433,239.17	3,433,239.17-	3,433,239.17-	
	13036101	N	OT	ASSESSMENT20		4,751,600.00		124,583.18	124,583.18-	4,627,016.82	
	13036103	N	OT	ASSESSMENT20				411,462.16	411,462.16-	411,462.16-	
	13036203	N	OT	ASSESSMENT20				76,862.80	76,862.80-	76,862.80-	
				Sub Total by BU Type		4,751,600.00		4,751,600.00	4,751,600.00-		
				Total by Grant Number		4,751,600.00		4,751,600.00	4,751,600.00-		
	13032311	N	OT	ASSESSMENT21				1,565,027.22	1,565,027.22-	1,565,027.22-	
	13033211	N	OT	ASSESSMENT21				1,350.00	1,350.00-	1,350.00-	
	13033411	N	OT	ASSESSMENT21				2,654,998.21	2,654,998.21-	2,654,998.21-	
	13036111	N	OT	ASSESSMENT21		4,751,600.00		63,416.35	63,416.35-	4,688,183.65	
	13036113	N	OT	ASSESSMENT21				540,894.62	540,894.62-	540,894.62-	
	13036213	N	OT	ASSESSMENT21				73,204.08	73,204.08-	73,204.08-	
				Sub Total by BU Type		4,751,600.00		4,898,890.48	4,898,890.48-	147,290.48-	
				Total by Grant Number		4,751,600.00		4,898,890.48	4,898,890.48-	147,290.48-	
	13032321		OT	ASSESSMENT22				1,299,150.92	1,299,150.92-	1,299,150.92-	
	13033221		OT	ASSESSMENT22				24,067.04	24,067.04-	24,067.04-	
	13033321		OT	ASSESSMENT22				1,437,358.00	1,437,358.00-	1,437,358.00-	
	13033421		OT	ASSESSMENT22				3,003,635.51	3,003,635.51-	3,003,635.51-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13033521		OT	ASSESSMENT22				89.01	89.01-	89.01-	
	13036121		OT	ASSESSMENT22		6,251,600.00		67,001.14	67,001.14-	6,184,598.86	
	13036123		OT	ASSESSMENT22				345,426.29	345,426.29-	345,426.29-	
	13036223		OT	ASSESSMENT22				74,872.09	74,872.09-	74,872.09-	
				Sub Total by BU Type		6,251,600.00		6,251,600.00	6,251,600.00-		
				Total by Grant Number		6,251,600.00		6,251,600.00	6,251,600.00-		
	13813031		OT	ASSESSMENT23		6,251,600.00	8,693.96	117,592.14	117,592.14-	6,134,007.86	
	13813033		OT	ASSESSMENT23			18,652.88	278,055.72	278,055.72-	278,055.72-	
	13813133		OT	ASSESSMENT23			6,209.23	74,750.79	74,750.79-	74,750.79-	
	13813231		OT	ASSESSMENT23			875.00	2,100.00	2,100.00-	2,100.00-	
	13813331		OT	ASSESSMENT23				983,630.04	983,630.04-	983,630.04-	
	13813431		OT	ASSESSMENT23				3,364,298.11	3,364,298.11-	3,364,298.11-	
	13813731		OT	ASSESSMENT23				1,323,450.95	1,323,450.95-	1,323,450.95-	
				Sub Total by BU Type		6,251,600.00	34,431.07	6,143,877.75	6,143,877.75-	107,722.25	
				Total by Grant Number		6,251,600.00	34,431.07	6,143,877.75	6,143,877.75-	107,722.25	
	13594752	N	GP	ATPENRICHM05		11,500.00		11,500.00	11,500.00-		
				Sub Total by BU Type		11,500.00		11,500.00	11,500.00-		
				Total by Grant Number		11,500.00		11,500.00	11,500.00-		
	13594762	N	GP	ATPENRICHM06		115,000.00		115,000.00	115,000.00-		
				Sub Total by BU Type		115,000.00		115,000.00	115,000.00-		
				Total by Grant Number		115,000.00		115,000.00	115,000.00-		
	13594672	N	GP	ATPENRICHM07		22,135.16		30,000.00	30,000.00-	7,864.84-	
	13594772	N	GP	ATPENRICHM07		207,854.12		200,000.00	200,000.00-	7,854.12	
				Sub Total by BU Type		229,989.28		230,000.00	230,000.00-	10.72-	
				Total by Grant Number		229,989.28		230,000.00	230,000.00-	10.72-	
	13594682	N	GP	ATPENRICHM08		33,320.71		42,000.00	42,000.00-	8,679.29-	
	13594782	N	GP	ATPENRICHM08		242,000.00		234,000.00	234,000.00-	8,000.00	
				Sub Total by BU Type		275,320.71		276,000.00	276,000.00-	679.29-	
				Total by Grant Number		275,320.71		276,000.00	276,000.00-	679.29-	
	13594692	N	GP	ATPENRICHM09		15,833.14		15,840.00	15,840.00-	6.86-	
	13594792	N	GP	ATPENRICHM09		182,191.00		182,160.00	182,160.00-	31.00	
				Sub Total by BU Type		198,024.14		198,000.00	198,000.00-	24.14	
				Total by Grant Number		198,024.14		198,000.00	198,000.00-	24.14	
	13594702	N	GP	ATPENRICHM10		29,945.90		30,000.00	30,000.00-	54.10-	
				Sub Total by BU Type		29,945.90		30,000.00	30,000.00-	54.10-	
				Total by Grant Number		29,945.90		30,000.00	30,000.00-	54.10-	
	13594712	N	GP	ATPENRICHM11		149,830.00		150,000.00	150,000.00-	170.00-	
				Sub Total by BU Type		149,830.00		150,000.00	150,000.00-	170.00-	
				Total by Grant Number		149,830.00		150,000.00	150,000.00-	170.00-	
	13594722	N	GP	ATPENRICHM12		150,889.97		150,000.00	150,000.00-	889.97	
				Sub Total by BU Type		150,889.97		150,000.00	150,000.00-	889.97	
				Total by Grant Number		150,889.97		150,000.00	150,000.00-	889.97	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13554732	N	GP	ATPENRICHM13		175,000.00		175,000.00	175,000.00-		
				Sub Total by BU Type		175,000.00		175,000.00	175,000.00-		
				Total by Grant Number		175,000.00		175,000.00	175,000.00-		
	13554742	N	GP	ATPENRICHM14		175,265.11		175,000.00	175,000.00-	265.11	
				Sub Total by BU Type		175,265.11		175,000.00	175,000.00-	265.11	
				Total by Grant Number		175,265.11		175,000.00	175,000.00-	265.11	
	13554752	N	GP	ATPENRICHM15		175,000.00		175,000.00	175,000.00-		
				Sub Total by BU Type		175,000.00		175,000.00	175,000.00-		
				Total by Grant Number		175,000.00		175,000.00	175,000.00-		
	13554762	N	GP	ATPENRICHM16		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
				Total by Grant Number		200,000.00		200,000.00	200,000.00-		
	13554772	N	GP	ATPENRICHM17		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
				Total by Grant Number		200,000.00		200,000.00	200,000.00-		
	13554782	N	GP	ATPENRICHM18		225,000.00		225,000.00	225,000.00-		
				Sub Total by BU Type		225,000.00		225,000.00	225,000.00-		
				Total by Grant Number		225,000.00		225,000.00	225,000.00-		
	13554792	N	GP	ATPENRICHM19		217,598.07		214,533.69	214,533.69-	3,064.38	
	13554797	N	GP	ATPENRICHM19				3,064.38	3,064.38-	3,064.38-	
				Sub Total by BU Type		217,598.07		217,598.07	217,598.07-		
				Total by Grant Number		217,598.07		217,598.07	217,598.07-		
	13554700	N	GB	ATPENRICHM20	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
13554700	13554702	N	GP	ATPENRICHM20				201,283.05	201,283.05-	201,283.05-	
13554700	13554707	N	GP	ATPENRICHM20				9,504.10	9,504.10-	9,504.10-	
				Sub Total by BU Type				210,787.15	210,787.15-	210,787.15-	
				Total by Grant Number	225,000.00			210,787.15	14,212.85	210,787.15-	
	13554712	N	GP	ATPENRICHM21		225,000.00		202,268.84	202,268.84-	22,731.16	
				Sub Total by BU Type		225,000.00		202,268.84	202,268.84-	22,731.16	
				Total by Grant Number		225,000.00		202,268.84	202,268.84-	22,731.16	
	13554722		GP	ATPENRICHM22		225,000.00		223,356.52	223,356.52-	1,643.48	
				Sub Total by BU Type		225,000.00		223,356.52	223,356.52-	1,643.48	
				Total by Grant Number		225,000.00		223,356.52	223,356.52-	1,643.48	
	13554832		GP	ATPENRICHM23		200,000.00	15,479.60	54,069.64	54,069.64-	145,930.36	
				Sub Total by BU Type		200,000.00	15,479.60	54,069.64	54,069.64-	145,930.36	
				Total by Grant Number		200,000.00	15,479.60	54,069.64	54,069.64-	145,930.36	
	13590002		OT	ATPMISCCASH		51,606.56	673.75-	31,797.47	31,797.47-	19,809.09	
				Sub Total by BU Type		51,606.56	673.75-	31,797.47	31,797.47-	19,809.09	
				Total by Grant Number		51,606.56	673.75-	31,797.47	31,797.47-	19,809.09	
	13590222	N	OT	ATPMISCCSH12		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		5,000.00		5,000.00	5,000.00-		
				Total by Grant Number		5,000.00		5,000.00	5,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13590012	N	GP	ATPNASGRNT17		2,550.00		1,954.31	1,954.31-	595.69	
				Sub Total by BU Type		2,550.00		1,954.31	1,954.31-	595.69	
				Total by Grant Number		2,550.00		1,954.31	1,954.31-	595.69	
	13519331	N	GO	ATPUMOCONTR03				21,933.82	21,933.82-	21,933.82-	
				Sub Total by BU Type				21,933.82	21,933.82-	21,933.82-	
				Total by Grant Number				21,933.82	21,933.82-	21,933.82-	
	13593143	N	GO	ATPUMOCONTR04		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	13593753	N	OT	ATPVATRNNG05				23,289.91	23,289.91-	23,289.91-	
				Sub Total by BU Type				23,289.91	23,289.91-	23,289.91-	
				Total by Grant Number				23,289.91	23,289.91-	23,289.91-	
	13450027	N	OT	A2ED99C00076		25,953.25		25,953.25	25,953.25-		
				Sub Total by BU Type		25,953.25		25,953.25	25,953.25-		
				Total by Grant Number		25,953.25		25,953.25	25,953.25-		
	13450028	N	OT	A9ED99C00076		25,791.73		29,674.84	29,674.84-	3,883.11-	
				Sub Total by BU Type		25,791.73		29,674.84	29,674.84-	3,883.11-	
				Total by Grant Number		25,791.73		29,674.84	29,674.84-	3,883.11-	
	13510002	N	OT	CASHNONMATCH		8,357.39		340,067.79	340,067.79-	331,710.40-	
	13530002		OT	CASHNONMATCH		147,831.37		3,012.40-	3,012.40	150,843.77	
				Sub Total by BU Type		156,188.76		337,055.39	337,055.39-	180,866.63-	
				Total by Grant Number		156,188.76		337,055.39	337,055.39-	180,866.63-	
	13844140	N	GB	CCDFFFY2013	685,298.00				685,298.00		
	13844240	N	GB	CCDFFFY2013	256,831.00				256,831.00		
	13844340	N	GB	CCDFFFY2013	776,500.00				776,500.00		
	13844440	N	GB	CCDFFFY2013	43,987.00				43,987.00		
	13844540	N	GB	CCDFFFY2013	45,512.00				45,512.00		
				Sub Total by BU Type	1,808,128.00				1,808,128.00		
13844140	13844144	N	GY	CCDFFFY2013		85,774.00		461,983.95-	461,983.95	547,757.95	
13844140	13844146	N	GY	CCDFFFY2013		253,524.00		230,587.69	230,587.69-	22,936.31	
13844140	13845144	N	GY	CCDFFFY2013		346,000.00		647,958.24	647,958.24-	301,958.24-	
13844240	13844244	N	GY	CCDFFFY2013		160,743.00		38,830.60	38,830.60-	121,912.40	
13844240	13844246	N	GY	CCDFFFY2013		47,088.00		94,573.66	94,573.66-	47,485.66-	
13844240	13845244	N	GY	CCDFFFY2013		49,000.00		257,674.29	257,674.29-	208,674.29-	
13844340	13844344	N	GY	CCDFFFY2013		582,691.00		517,406.37	517,406.37-	65,284.63	
13844340	13844346	N	GY	CCDFFFY2013		53,809.00		49,877.19	49,877.19-	3,931.81	
13844340	13845344	N	GY	CCDFFFY2013		140,000.00		295,517.11	295,517.11-	155,517.11-	
13844440	13844444	N	GY	CCDFFFY2013		28,025.00		8,934.59	8,934.59-	19,090.41	
13844440	13844446	N	GY	CCDFFFY2013		6,962.00		12,631.34	12,631.34-	5,669.34-	
13844440	13845444	N	GY	CCDFFFY2013		9,000.00		71,686.56	71,686.56-	62,686.56-	
13844540	13844544	N	GY	CCDFFFY2013		17,422.00		5,565.69	5,565.69-	11,856.31	
13844540	13844546	N	GY	CCDFFFY2013		28,090.00		38,918.98	38,918.98-	10,828.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,808,128.00		1,808,178.36	1,808,178.36-	50.36-	
				Total by Grant Number	1,808,128.00	1,808,128.00		1,808,178.36	50.36-	50.36-	
13844150	13844154	N	GY	CCDFFFY2014	1,821,344.00			60,699.46	1,760,644.54	60,699.46-	
13844150	13844156	N	GY	CCDFFFY2014				291,539.07	291,539.07-	291,539.07-	
13844150	13845154	N	GY	CCDFFFY2014				213,010.26	213,010.26-	213,010.26-	
13844250	13844254	N	GY	CCDFFFY2014				93,694.55	93,694.55-	93,694.55-	
13844250	13844256	N	GY	CCDFFFY2014				78,381.05	78,381.05-	78,381.05-	
13844250	13845254	N	GY	CCDFFFY2014				95,704.15	95,704.15-	95,704.15-	
13844350	13844354	N	GY	CCDFFFY2014				10,644.69	10,644.69-	10,644.69-	
13844350	13845354	N	GY	CCDFFFY2014				438,248.63	438,248.63-	438,248.63-	
13844450	13844454	N	GY	CCDFFFY2014				1,948.33	1,948.33-	1,948.33-	
13844450	13844456	N	GY	CCDFFFY2014				10,301.01	10,301.01-	10,301.01-	
13844450	13845454	N	GY	CCDFFFY2014				2,545.16	2,545.16-	2,545.16-	
13844550	13844554	N	GY	CCDFFFY2014				4,021.16	4,021.16-	4,021.16-	
13844550	13844556	N	GY	CCDFFFY2014				43,615.60	43,615.60-	43,615.60-	
				Sub Total by BU Type	1,821,344.00			1,344,353.12	476,990.88	1,344,353.12-	
				Total by Grant Number	1,821,344.00			1,344,353.12	476,990.88	1,344,353.12-	
13844160	13844164	N	GY	CCDFFFY2015		1,693,782.00		145,577.31	145,577.31-	1,548,204.69	
13844160	13844166	N	GY	CCDFFFY2015				209,736.97	209,736.97-	209,736.97-	
13844160	13845164	N	GY	CCDFFFY2015				252,943.41	252,943.41-	252,943.41-	
13844160	13846164	N	GY	CCDFFFY2015				22.50	22.50-	22.50-	
13844260	13844264	N	GY	CCDFFFY2015				40,702.12	40,702.12-	40,702.12-	
13844260	13844266	N	GY	CCDFFFY2015				66,400.16	66,400.16-	66,400.16-	
13844260	13845264	N	GY	CCDFFFY2015				72,365.27	72,365.27-	72,365.27-	
13844260	13846264	N	GY	CCDFFFY2015				7.50	7.50-	7.50-	
13844360	13844364	N	GY	CCDFFFY2015				60,436.71	60,436.71-	60,436.71-	
13844360	13844366	N	GY	CCDFFFY2015				51,388.00	51,388.00-	51,388.00-	
13844360	13845364	N	GY	CCDFFFY2015				705,836.27	705,836.27-	705,836.27-	
13844360	13846364	N	GY	CCDFFFY2015				6.00	6.00-	6.00-	
13844460	13844464	N	GY	CCDFFFY2015				7,508.02	7,508.02-	7,508.02-	
13844460	13845464	N	GY	CCDFFFY2015				18,000.00	18,000.00-	18,000.00-	
13844560	13844564	N	GY	CCDFFFY2015				151.00	151.00-	151.00-	
13844560	13844566	N	GY	CCDFFFY2015				31,446.03	31,446.03-	31,446.03-	
				Sub Total by BU Type		1,693,782.00		1,662,527.27	1,662,527.27-	31,254.73	
				Total by Grant Number		1,693,782.00		1,662,527.27	1,662,527.27-	31,254.73	
13844170	13844174	N	GY	CCDFFFY2016		22,000.00		89,263.35	89,263.35-	67,263.35-	
13844170	13844176	N	GY	CCDFFFY2016		192,031.00		154,182.26	154,182.26-	37,848.74	
13844170	13845174	N	GY	CCDFFFY2016		360,000.00		318,960.86	318,960.86-	41,039.14	
13844170	13846174	N	GY	CCDFFFY2016		63,000.00		75,219.28	75,219.28-	12,219.28-	
13844270	13844274	N	GY	CCDFFFY2016		6,000.00		8,767.67	8,767.67-	2,767.67-	
13844270	13844276	N	GY	CCDFFFY2016		16,248.00		12,655.53	12,655.53-	3,592.47	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13844270	13846274	N	GY	CCDFFFY2016		7,600.00		1,096.72	1,096.72-	6,503.28	
13844370	13844374	N	GY	CCDFFFY2016		270,000.00		231,052.94	231,052.94-	38,947.06	
13844370	13844376	N	GY	CCDFFFY2016		455,139.00		431,849.66	431,849.66-	23,289.34	
13844370	13845374	N	GY	CCDFFFY2016		1,007,500.00		1,082,173.49	1,082,173.49-	74,673.49-	
13844370	13846374	N	GY	CCDFFFY2016		10,000.00		4,284.00	4,284.00-	5,716.00	
13844570	13844574	N	GY	CCDFFFY2016				12.24	12.24-	12.24-	
				Sub Total by BU Type		2,409,518.00		2,409,518.00	2,409,518.00-		
				Total by Grant Number		2,409,518.00		2,409,518.00	2,409,518.00-		
13844180	13844184	N	GY	CCDFFFY2017		22,000.00		23,841.51	23,841.51-	1,841.51-	
13844180	13844186	N	GY	CCDFFFY2017		90,705.00		91,570.34	91,570.34-	865.34-	
13844180	13845184	N	GY	CCDFFFY2017		360,000.00		304,331.21	304,331.21-	55,668.79	
13844180	13846184	N	GY	CCDFFFY2017		41,835.77		33,231.90	33,231.90-	8,603.87	
13844380	13844384	N	GY	CCDFFFY2017		514,000.00		447,009.28	447,009.28-	66,990.72	
13844380	13844386	N	GY	CCDFFFY2017		449,099.23		449,099.23	449,099.23-		
13844380	13845384	N	GY	CCDFFFY2017		867,500.00		865,960.21	865,960.21-	1,539.79	
13844380	13846384	N	GY	CCDFFFY2017		17,600.00		17,600.00	17,600.00-		
				Sub Total by BU Type		2,362,740.00		2,232,643.68	2,232,643.68-	130,096.32	
				Total by Grant Number		2,362,740.00		2,232,643.68	2,232,643.68-	130,096.32	
	13844190	N	GB	CCDFFFY2018	568,499.00				568,499.00		
	13844290	N	GB	CCDFFFY2018	10,000.00				10,000.00		
	13844390	N	GB	CCDFFFY2018	2,776,558.00				2,776,558.00		
				Sub Total by BU Type	3,355,057.00				3,355,057.00		
13844190	13844194	N	GY	CCDFFFY2018		97,000.00		30,961.86	30,961.86-	66,038.14	
13844190	13844196	N	GY	CCDFFFY2018		111,499.00		72,888.22	72,888.22-	38,610.78	
13844190	13845194	N	GY	CCDFFFY2018		360,000.00		314,620.44	314,620.44-	45,379.56	
13844290	13844294	N	GY	CCDFFFY2018		10,000.00		10,000.00	10,000.00-		
13844390	13844394	N	GY	CCDFFFY2018		635,000.00		802,662.00	802,662.00-	167,662.00-	
13844390	13844396	N	GY	CCDFFFY2018		534,058.00		492,165.13	492,165.13-	41,892.87	
13844390	13845394	N	GY	CCDFFFY2018		1,607,500.00		1,462,341.45	1,462,341.45-	145,158.55	
				Sub Total by BU Type		3,355,057.00		3,185,639.10	3,185,639.10-	169,417.90	
				Total by Grant Number	3,355,057.00	3,355,057.00		3,185,639.10	169,417.90	169,417.90	
	13844100	N	GB	CCDFFFY2019	540,073.00				540,073.00		
	13844300	N	GB	CCDFFFY2019	2,933,223.00				2,933,223.00		
				Sub Total by BU Type	3,473,296.00				3,473,296.00		
13844100	13844104	N	GY	CCDFFFY2019		66,010.00		26,648.07	26,648.07-	39,361.93	
13844100	13844106	N	GY	CCDFFFY2019		114,063.00		103,020.16	103,020.16-	11,042.84	
13844100	13845104	N	GY	CCDFFFY2019		360,000.00		382,904.12	382,904.12-	22,904.12-	
13844300	13844304	N	GY	CCDFFFY2019		857,179.00		693,569.80	693,569.80-	163,609.20	
13844300	13844306	N	GY	CCDFFFY2019		629,204.00		547,723.38	547,723.38-	81,480.62	
13844300	13845304	N	GY	CCDFFFY2019		1,446,840.00		1,434,867.08	1,434,867.08-	11,972.92	
				Sub Total by BU Type		3,473,296.00		3,188,732.61	3,188,732.61-	284,563.39	
				Total by Grant Number	3,473,296.00	3,473,296.00		3,188,732.61	284,563.39	284,563.39	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13844120		GB	CCDFFFY2021	514,000.00				514,000.00		
	13844320		GB	CCDFFFY2021	3,847,268.00				3,847,268.00		
	13849034		GB	CCDFFFY2021		300,000.00				300,000.00	
				Sub Total by BU Type	4,361,268.00	300,000.00			4,361,268.00	300,000.00	
13844120	13844124		GY	CCDFFFY2021		69,805.00	239.76	49,270.19	49,270.19-	20,534.81	
13844120	13844126		GY	CCDFFFY2021		103,195.00		55,810.85	55,810.85-	47,384.15	
13844120	13845124		GY	CCDFFFY2021		360,000.00		301,133.72	301,133.72-	58,866.28	
13844320	13844324		GY	CCDFFFY2021		1,051,832.00	12,723.72	943,113.41	943,113.41-	108,718.59	
13844320	13844326		GY	CCDFFFY2021		694,500.00		549,452.16	549,452.16-	145,047.84	
13844320	13845324		GY	CCDFFFY2021		2,300,000.00	517,792.09	1,818,534.97	1,818,534.97-	481,465.03	
				Sub Total by BU Type		4,579,332.00	530,755.57	3,717,315.30	3,717,315.30-	862,016.70	
				Total by Grant Number	4,361,268.00	4,879,332.00	530,755.57	3,717,315.30	643,952.70	1,162,016.70	
	13844130		GB	CCDFFFY2022	540,750.00				540,750.00		
	13844330		GB	CCDFFFY2022	4,042,500.00				4,042,500.00		
	13848130		GB	CCDFFFY2022	1,134,800.00				1,134,800.00		
	13849134		GB	CCDFFFY2022		300,000.00	71,813.12	198,636.57	198,636.57-	101,363.43	
				Sub Total by BU Type	5,718,050.00	300,000.00	71,813.12	198,636.57	5,519,413.43	101,363.43	
13844130	13844134		GY	CCDFFFY2022		80,750.00	1,255.10	7,962.65	7,962.65-	72,787.35	
13844130	13844136		GY	CCDFFFY2022		110,000.00	4,216.86	22,822.60	22,822.60-	87,177.40	
13844130	13845134		GY	CCDFFFY2022		350,000.00				350,000.00	
13844330	13844334		GY	CCDFFFY2022		862,500.00	93,534.43	435,773.07	435,773.07-	426,726.93	
13844330	13844336		GY	CCDFFFY2022		730,000.00	67,051.82	500,725.21	500,725.21-	229,274.79	
13844330	13845334		GY	CCDFFFY2022		2,450,000.00				2,450,000.00	
13848130	13848134		GY	CCDFFFY2022		174,800.00	1,994.81	41,121.13	41,121.13-	133,678.87	
13848130	13849234		GY	CCDFFFY2022		960,000.00				960,000.00	
				Sub Total by BU Type		5,718,050.00	168,053.02	1,008,404.66	1,008,404.66-	4,709,645.34	
				Total by Grant Number	5,718,050.00	6,018,050.00	239,866.14	1,207,041.23	4,511,008.77	4,811,008.77	
	13844110	N	GB	CCDFFY2020	538,723.00				538,723.00		
	13844310	N	GB	CCDFFY2020	3,296,116.00				3,296,116.00		
				Sub Total by BU Type	3,834,839.00				3,834,839.00		
13844110	13844114	N	GY	CCDFFY2020		49,191.00		31,926.89	31,926.89-	17,264.11	
13844110	13844116	N	GY	CCDFFY2020		129,532.00		90,656.08	90,656.08-	38,875.92	
13844110	13845114	N	GY	CCDFFY2020		360,000.00		232,764.23	232,764.23-	127,235.77	
13844310	13844314	N	GY	CCDFFY2020		1,073,614.00		1,020,107.00	1,020,107.00-	53,507.00	
13844310	13844316	N	GY	CCDFFY2020		632,502.00		586,059.30	586,059.30-	46,442.70	
13844310	13845314	N	GY	CCDFFY2020		1,590,000.00		1,302,790.26	1,302,790.26-	287,209.74	
				Sub Total by BU Type		3,834,839.00		3,264,303.76	3,264,303.76-	570,535.24	
				Total by Grant Number	3,834,839.00	3,834,839.00		3,264,303.76	570,535.24	570,535.24	
	13440582	N	IS	CCSSO MOU 78014		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	13410132		GP	CCSSOIMPD23		10,000.00				10,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		10,000.00				10,000.00	
				Total by Grant Number		10,000.00				10,000.00	
	13252690	N	GB	CCSSOMCAUL01	46,667.94				46,667.94		
				Sub Total by BU Type	46,667.94				46,667.94		
	13400009	N	OT	CCSSOMCAUL01				27,968.00	27,968.00-	27,968.00-	
13252690	13252604	N	OT	CCSSOMCAUL01				18,644.53-	18,644.53	18,644.53	
13252690	13252704	N	OT	CCSSOMCAUL01				18,644.53	18,644.53-	18,644.53-	
				Sub Total by BU Type				27,968.00	27,968.00-	27,968.00-	
				Total by Grant Number	46,667.94			27,968.00	18,699.94	27,968.00-	
	13460004	N	OT	COLLEGEAPPRV		6,651.31		6,651.31	6,651.31-		
				Sub Total by BU Type		6,651.31		6,651.31	6,651.31-		
				Total by Grant Number		6,651.31		6,651.31	6,651.31-		
	13469331		OT	COMPSCIENCELB1112-23		134,247.00				134,247.00	
				Sub Total by BU Type		134,247.00				134,247.00	
				Total by Grant Number		134,247.00				134,247.00	
	13500049	N	OT	COPIERS5132		112,755.16		112,755.16	112,755.16-		
				Sub Total by BU Type		112,755.16		112,755.16	112,755.16-		
				Total by Grant Number		112,755.16		112,755.16	112,755.16-		
	13410001	N	MT	CRRCLMGUIDES		15,596.19		38,399.57	38,399.57-	22,803.38-	
				Sub Total by BU Type		15,596.19		38,399.57	38,399.57-	22,803.38-	
				Total by Grant Number		15,596.19		38,399.57	38,399.57-	22,803.38-	
	13518040	N	OT	CSHNONMTCHILB				4.11	4.11-	4.11-	
				Sub Total by BU Type				4.11	4.11-	4.11-	
				Total by Grant Number				4.11	4.11-	4.11-	
	13250149	N	OT	DATASYSM5132				111,165.50	111,165.50-	111,165.50-	
	13250150	N	OT	DATASYSM5132				2,555.62	2,555.62-	2,555.62-	
	13250151	N	OT	DATASYSM5132				2.23	2.23-	2.23-	
	13250153	N	OT	DATASYSM5132				7,391.53	7,391.53-	7,391.53-	
	13250250	N	OT	DATASYSM5132				226.72	226.72-	226.72-	
	13250251	N	OT	DATASYSM5132				1,337.59	1,337.59-	1,337.59-	
	13250252	N	OT	DATASYSM5132				176.16	176.16-	176.16-	
	13250408	N	OT	DATASYSM5132				32,100.23-	32,100.23	32,100.23	
	13450029	N	OT	DATASYSM5132				2.70	2.70-	2.70-	
	13450031	N	OT	DATASYSM5132				3,765.91	3,765.91-	3,765.91-	
	13450032	N	OT	DATASYSM5132				47.08	47.08-	47.08-	
	13450035	N	OT	DATASYSM5132				713.79	713.79-	713.79-	
	13450036	N	OT	DATASYSM5132		153,006.88		46,964.09	46,964.09-	106,042.79	
				Sub Total by BU Type		153,006.88		142,248.69	142,248.69-	10,758.19	
				Total by Grant Number		153,006.88		142,248.69	142,248.69-	10,758.19	
	13554183	N	GS	DDATPCONT18		51,610.03		59,052.25	59,052.25-	7,442.22-	
				Sub Total by BU Type		51,610.03		59,052.25	59,052.25-	7,442.22-	
				Total by Grant Number		51,610.03		59,052.25	59,052.25-	7,442.22-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13554190		GB	DDATPCONT19	514,394.95				514,394.95		
				Sub Total by BU Type	514,394.95				514,394.95		
13554190	13554193		GS	DDATPCONT19			23,475.81	577,687.70	577,687.70-	577,687.70-	
13554190	13554196		GS	DDATPCONT19			526.04	28,995.65	28,995.65-	28,995.65-	
				Sub Total by BU Type			24,001.85	606,683.35	606,683.35-	606,683.35-	
				Total by Grant Number	514,394.95		24,001.85	606,683.35	92,288.40-	606,683.35-	
	13257502		GS	DHHSFACILITYSCH		500,000.00		209,742.00	209,742.00-	290,258.00	
	13257507		GS	DHHSFACILITYSCH				265,956.15	265,956.15-	265,956.15-	
				Sub Total by BU Type		500,000.00		475,698.15	475,698.15-	24,301.85	
				Total by Grant Number		500,000.00		475,698.15	475,698.15-	24,301.85	
	13257512		GS	DHHSFACILITYSCH21		900,000.00		61,473.36	61,473.36-	838,526.64	
	13257517		GS	DHHSFACILITYSCH21				159,875.44	159,875.44-	159,875.44-	
				Sub Total by BU Type		900,000.00		221,348.80	221,348.80-	678,651.20	
				Total by Grant Number		900,000.00		221,348.80	221,348.80-	678,651.20	
	13257522		GS	DHHSFACILITYSCH22		766,000.00		14,677.96	14,677.96-	751,322.04	
	13257527		GS	DHHSFACILITYSCH22				175,886.68	175,886.68-	175,886.68-	
				Sub Total by BU Type		766,000.00		190,564.64	190,564.64-	575,435.36	
				Total by Grant Number		766,000.00		190,564.64	190,564.64-	575,435.36	
	13430006	N	GY	DISTLRNGNPTV		387,740.00		387,046.97	387,046.97-	693.03	
	13430304	N	GY	DISTLRNGNPTV		19,529.51		10,357.33	10,357.33-	9,172.18	
	13437004	N	GY	DISTLRNGNPTV		31,204.71		3,580.43	3,580.43-	27,624.28	
				Sub Total by BU Type		438,474.22		400,984.73	400,984.73-	37,489.49	
				Total by Grant Number		438,474.22		400,984.73	400,984.73-	37,489.49	
	13461820	N	GB	DOLINCABE2012	211,497.00				211,497.00		
				Sub Total by BU Type	211,497.00				211,497.00		
13461820	13461824	N	GS	DOLINCABE2012				24,075.66	24,075.66-	24,075.66-	
13461820	13461924	N	GS	DOLINCABE2012				187,421.34	187,421.34-	187,421.34-	
				Sub Total by BU Type				211,497.00	211,497.00-	211,497.00-	
				Total by Grant Number	211,497.00			211,497.00		211,497.00-	
	13461944	N	GS	DOLINCENTABE		150,000.00		150,000.00	150,000.00-		
				Sub Total by BU Type		150,000.00		150,000.00	150,000.00-		
				Total by Grant Number		150,000.00		150,000.00	150,000.00-		
	13461954	N	GS	DOLINCENTABE1		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		250,000.00		250,000.00	250,000.00-		
				Total by Grant Number		250,000.00		250,000.00	250,000.00-		
	13461860	N	GB	DOLINCENTABE2	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
13461860	13461864	N	GS	DOLINCENTABE2				124,460.70	124,460.70-	124,460.70-	
13461860	13461964	N	GS	DOLINCENTABE2				125,539.30	125,539.30-	125,539.30-	
				Sub Total by BU Type				250,000.00	250,000.00-	250,000.00-	
				Total by Grant Number	250,000.00			250,000.00		250,000.00-	
	13461870	N	GB	DOLINCENTABE3	275,014.50				275,014.50		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	275,014.50				275,014.50		
13461870	13461874	N	GS	DOLINCENTABE3				200,313.40	200,313.40-	200,313.40-	
13461870	13461974	N	GS	DOLINCENTABE3				74,701.10	74,701.10-	74,701.10-	
				Sub Total by BU Type				275,014.50	275,014.50-	275,014.50-	
				Total by Grant Number	275,014.50			275,014.50		275,014.50-	
	13411940	N	GB	DOLINCENTCTE	348,530.00				348,530.00		
				Sub Total by BU Type	348,530.00				348,530.00		
13411940	13411944	N	GS	DOLINCENTCTE				335,344.27	335,344.27-	335,344.27-	
13411940	13411946	N	GS	DOLINCENTCTE				13,185.73	13,185.73-	13,185.73-	
				Sub Total by BU Type				348,530.00	348,530.00-	348,530.00-	
				Total by Grant Number	348,530.00			348,530.00		348,530.00-	
	13411950	N	GB	DOLINCENTCTE1	200,244.31				200,244.31		
				Sub Total by BU Type	200,244.31				200,244.31		
13411950	13411954	N	GS	DOLINCENTCTE1				184,298.85	184,298.85-	184,298.85-	
13411950	13411956	N	GS	DOLINCENTCTE1				15,945.46	15,945.46-	15,945.46-	
				Sub Total by BU Type				200,244.31	200,244.31-	200,244.31-	
				Total by Grant Number	200,244.31			200,244.31		200,244.31-	
	13411960	N	GB	DOLINCENTCTE2	400,000.00				400,000.00		
				Sub Total by BU Type	400,000.00				400,000.00		
13411960	13411864	N	GS	DOLINCENTCTE2				144,678.82	144,678.82-	144,678.82-	
13411960	13411964	N	GS	DOLINCENTCTE2				255,321.18	255,321.18-	255,321.18-	
				Sub Total by BU Type				400,000.00	400,000.00-	400,000.00-	
				Total by Grant Number	400,000.00			400,000.00		400,000.00-	
	13411970	N	GB	DOLINCENTCTE3	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
13411970	13411874	N	GS	DOLINCENTCTE3				120,432.50	120,432.50-	120,432.50-	
13411970	13411974	N	GS	DOLINCENTCTE3				154,567.50	154,567.50-	154,567.50-	
				Sub Total by BU Type				275,000.00	275,000.00-	275,000.00-	
				Total by Grant Number	275,000.00			275,000.00		275,000.00-	
	13411710	N	GB	DOLSYNERGY10	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
13411710	13411714	N	GX	DOLSYNERGY10				46.58	46.58-	46.58-	
13411710	13411716	N	GX	DOLSYNERGY10				524.45	524.45-	524.45-	
13411710	13411814	N	GX	DOLSYNERGY10				199,408.13	199,408.13-	199,408.13-	
				Sub Total by BU Type				199,979.16	199,979.16-	199,979.16-	
				Total by Grant Number	200,000.00			199,979.16	20.84	199,979.16-	
	13513543	N	GS	DOLWORKIN04		85,195.70		85,195.70	85,195.70-		
	13593543	N	GS	DOLWORKIN04		222,480.30		222,480.30	222,480.30-		
				Sub Total by BU Type		307,676.00		307,676.00	307,676.00-		
				Total by Grant Number		307,676.00		307,676.00	307,676.00-		
	13450038	N	OT	DPEQUIP02GF				31,255.33	31,255.33-	31,255.33-	
				Sub Total by BU Type				31,255.33	31,255.33-	31,255.33-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				31,255.33	31,255.33-	31,255.33-	
	13450020	N	OT	DPREPAIR02GF				1,500.00	1,500.00-	1,500.00-	
				Sub Total by BU Type				1,500.00	1,500.00-	1,500.00-	
				Total by Grant Number				1,500.00	1,500.00-	1,500.00-	
	13894802	N	GS	DRYBEANCOMM20		33,039.00		13,833.76	13,833.76-	19,205.24	
				Sub Total by BU Type		33,039.00		13,833.76	13,833.76-	19,205.24	
				Total by Grant Number		33,039.00		13,833.76	13,833.76-	19,205.24	
	13894812		GS	DRYBEANCOMM21		33,039.00		27,463.81	27,463.81-	5,575.19	
				Sub Total by BU Type		33,039.00		27,463.81	27,463.81-	5,575.19	
				Total by Grant Number		33,039.00		27,463.81	27,463.81-	5,575.19	
	13413780	N	GB	DTFH6107G00014	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
13413780	13413684	N	GY	DTFH6107G00014				76,239.34	76,239.34-	76,239.34-	
13413780	13413784	N	GY	DTFH6107G00014				129.27	129.27-	129.27-	
13413780	13413786	N	GY	DTFH6107G00014				1,489.90	1,489.90-	1,489.90-	
				Sub Total by BU Type				77,858.51	77,858.51-	77,858.51-	
				Total by Grant Number	100,000.00			77,858.51	22,141.49	77,858.51-	
	13413790	N	GB	DTFH6108G00024	199,998.00				199,998.00		
				Sub Total by BU Type	199,998.00				199,998.00		
13413790	13413694	N	GY	DTFH6108G00024				180,668.32	180,668.32-	180,668.32-	
13413790	13413794	N	GY	DTFH6108G00024				1,168.23	1,168.23-	1,168.23-	
13413790	13413796	N	GY	DTFH6108G00024				13,743.67	13,743.67-	13,743.67-	
				Sub Total by BU Type				195,580.22	195,580.22-	195,580.22-	
				Total by Grant Number	199,998.00			195,580.22	4,417.78	195,580.22-	
	13413720	N	GB	DTFH6111G00003	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
13413720	13413624	N	GY	DTFH6111G00003				88,372.14	88,372.14-	88,372.14-	
13413720	13413724	N	GY	DTFH6111G00003				229.20	229.20-	229.20-	
13413720	13413726	N	GY	DTFH6111G00003				2,546.67	2,546.67-	2,546.67-	
				Sub Total by BU Type				91,148.01	91,148.01-	91,148.01-	
				Total by Grant Number	100,000.00			91,148.01	8,851.99	91,148.01-	
	13413730	N	GB	DTFH6112G00007	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
13413730	13413634	N	GY	DTFH6112G00007				89,887.54	89,887.54-	89,887.54-	
13413730	13413734	N	GY	DTFH6112G00007				107.53	107.53-	107.53-	
13413730	13413736	N	GY	DTFH6112G00007				1,194.72	1,194.72-	1,194.72-	
				Sub Total by BU Type				91,189.79	91,189.79-	91,189.79-	
				Total by Grant Number	100,000.00			91,189.79	8,810.21	91,189.79-	
	13458590	N	GB	ECDATAWORKS19	50,000.00				50,000.00		
				Sub Total by BU Type	50,000.00				50,000.00		
13458590	13458592	N	GP	ECDATAWORKS19				48,245.08	48,245.08-	48,245.08-	
13458590	13458697	N	GP	ECDATAWORKS19				1,754.92	1,754.92-	1,754.92-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number	50,000.00			50,000.00		50,000.00-	
	13440302	N	GP	ECEDNETWORK		22,000.00		22,000.00	22,000.00-		
				Sub Total by BU Type		22,000.00		22,000.00	22,000.00-		
				Total by Grant Number		22,000.00		22,000.00	22,000.00-		
	13447102	N	OT	ECENDOWCF20		3,240,000.00		985,000.00	985,000.00-	2,255,000.00	
	13447202	N	OT	ECENDOWCF20		360,000.00				360,000.00	
				Sub Total by BU Type		3,600,000.00		985,000.00	985,000.00-	2,615,000.00	
				Total by Grant Number		3,600,000.00		985,000.00	985,000.00-	2,615,000.00	
	13447112	N	OT	ECENDOWCF21		3,240,000.00		1,340,000.00	1,340,000.00-	1,900,000.00	
	13447212	N	OT	ECENDOWCF21		360,000.00				360,000.00	
				Sub Total by BU Type		3,600,000.00		1,340,000.00	1,340,000.00-	2,260,000.00	
				Total by Grant Number		3,600,000.00		1,340,000.00	1,340,000.00-	2,260,000.00	
	13447122		OT	ECENDOWCF22		3,240,000.00		1,942,468.01	1,942,468.01-	1,297,531.99	
	13447222		OT	ECENDOWCF22		360,000.00		170,406.57	170,406.57-	189,593.43	
				Sub Total by BU Type		3,600,000.00		2,112,874.58	2,112,874.58-	1,487,125.42	
				Total by Grant Number		3,600,000.00		2,112,874.58	2,112,874.58-	1,487,125.42	
	13447132		OT	ECENDOWCF23		3,240,000.00				3,240,000.00	
	13447232		OT	ECENDOWCF23		360,000.00	34,457.25	34,457.25	34,457.25-	325,542.75	
				Sub Total by BU Type		3,600,000.00	34,457.25	34,457.25	34,457.25-	3,565,542.75	
				Total by Grant Number		3,600,000.00	34,457.25	34,457.25	34,457.25-	3,565,542.75	
	13445041	N	OT	ECENDOWGF14		3,800,000.00		3,800,000.00	3,800,000.00-		
	13445341	N	OT	ECENDOWGF14		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		4,000,000.00		4,000,000.00	4,000,000.00-		
				Total by Grant Number		4,000,000.00		4,000,000.00	4,000,000.00-		
	13445051	N	OT	ECENDOWGF15		3,800,000.00		3,800,000.00	3,800,000.00-		
	13445351	N	OT	ECENDOWGF15		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		4,000,000.00		4,000,000.00	4,000,000.00-		
				Total by Grant Number		4,000,000.00		4,000,000.00	4,000,000.00-		
	13445061	N	OT	ECENDOWGF16		3,800,000.00		3,800,000.00	3,800,000.00-		
	13445361	N	OT	ECENDOWGF16		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		4,000,000.00		4,000,000.00	4,000,000.00-		
				Total by Grant Number		4,000,000.00		4,000,000.00	4,000,000.00-		
	13445071	N	OT	ECENDOWGF17		4,560,000.00		4,560,000.06	4,560,000.06-	.06-	
	13445371	N	OT	ECENDOWGF17		240,000.00		240,000.00	240,000.00-		
				Sub Total by BU Type		4,800,000.00		4,800,000.06	4,800,000.06-	.06-	
				Total by Grant Number		4,800,000.00		4,800,000.06	4,800,000.06-	.06-	
	13445381	N	OT	ECENDOWGF18		250,000.00		250,000.00	250,000.00-		
	13447181	N	OT	ECENDOWGF18		4,650,000.00		4,650,000.00	4,650,000.00-		
				Sub Total by BU Type		4,900,000.00		4,900,000.00	4,900,000.00-		
				Total by Grant Number		4,900,000.00		4,900,000.00	4,900,000.00-		
	13445391	N	OT	ECENDOWGF19		240,000.00		240,000.00	240,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13447191	N	OT	ECENDOWGF19		4,560,000.00		4,560,000.00	4,560,000.00-		
				Sub Total by BU Type		4,800,000.00		4,800,000.00	4,800,000.00-		
				Total by Grant Number		4,800,000.00		4,800,000.00	4,800,000.00-		
	13445301	N	OT	ECENDOWGF20		250,000.00		250,000.00	250,000.00-		
	13447101	N	OT	ECENDOWGF20		4,750,000.00		4,750,000.00	4,750,000.00-		
				Sub Total by BU Type		5,000,000.00		5,000,000.00	5,000,000.00-		
				Total by Grant Number		5,000,000.00		5,000,000.00	5,000,000.00-		
	13445311	N	OT	ECENDOWGF21		250,000.00		250,000.00	250,000.00-		
	13447111	N	OT	ECENDOWGF21		4,750,000.00		4,590,000.00	4,590,000.00-	160,000.00	
				Sub Total by BU Type		5,000,000.00		4,840,000.00	4,840,000.00-	160,000.00	
				Total by Grant Number		5,000,000.00		4,840,000.00	4,840,000.00-	160,000.00	
	13445321	N	OT	ECENDOWGF22		375,000.00		375,000.00	375,000.00-		
	13447121	N	OT	ECENDOWGF22		7,125,000.00		7,125,000.00	7,125,000.00-		
				Sub Total by BU Type		7,500,000.00		7,500,000.00	7,500,000.00-		
				Total by Grant Number		7,500,000.00		7,500,000.00	7,500,000.00-		
	13445331		OT	ECENDOWGF23		375,000.00	111,804.52	375,000.00	375,000.00-		
	13447131		OT	ECENDOWGF23		7,125,000.00	532,510.00	5,003,679.00	5,003,679.00-	2,121,321.00	
				Sub Total by BU Type		7,500,000.00	644,314.52	5,378,679.00	5,378,679.00-	2,121,321.00	
				Total by Grant Number		7,500,000.00	644,314.52	5,378,679.00	5,378,679.00-	2,121,321.00	
	13445242	N	OT	ECENDOWLOT14		1,000,000.00		980,904.80	980,904.80-	19,095.20	
				Sub Total by BU Type		1,000,000.00		980,904.80	980,904.80-	19,095.20	
				Total by Grant Number		1,000,000.00		980,904.80	980,904.80-	19,095.20	
	13445252	N	OT	ECENDOWLOT15		1,000,000.00		525,667.04	525,667.04-	474,332.96	
				Sub Total by BU Type		1,000,000.00		525,667.04	525,667.04-	474,332.96	
				Total by Grant Number		1,000,000.00		525,667.04	525,667.04-	474,332.96	
	13445262	N	OT	ECENDOWLOT16		1,000,000.00		1,000,000.00	1,000,000.00-		
				Sub Total by BU Type		1,000,000.00		1,000,000.00	1,000,000.00-		
				Total by Grant Number		1,000,000.00		1,000,000.00	1,000,000.00-		
	13440123	N	OT	ECGENFUNDS12				23,956.33	23,956.33-	23,956.33-	
	13441123	N	OT	ECGENFUNDS12				35,894.18	35,894.18-	35,894.18-	
	13441923	N	OT	ECGENFUNDS12				25,999.93	25,999.93-	25,999.93-	
13440120	13441121	N	OT	ECGENFUNDS12				37,029.46	37,029.46-	37,029.46-	
13440120	13441921	N	OT	ECGENFUNDS12				3,266.98	3,266.98-	3,266.98-	
				Sub Total by BU Type				126,146.88	126,146.88-	126,146.88-	
				Total by Grant Number				126,146.88	126,146.88-	126,146.88-	
	13442101	N	OT	ECGENFUNDS20		3,438,390.00		3,081,636.49	3,081,636.49-	356,753.51	
	13442201	N	OT	ECGENFUNDS20		180,967.00		36,228.60	36,228.60-	144,738.40	
				Sub Total by BU Type		3,619,357.00		3,117,865.09	3,117,865.09-	501,491.91	
				Total by Grant Number		3,619,357.00		3,117,865.09	3,117,865.09-	501,491.91	
	13442111	N	OT	ECGENFUND21		3,438,390.00		3,166,328.47	3,166,328.47-	272,061.53	
	13442211	N	OT	ECGENFUND21		180,967.00		47,700.25	47,700.25-	133,266.75	
				Sub Total by BU Type		3,619,357.00		3,214,028.72	3,214,028.72-	405,328.28	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		3,619,357.00		3,214,028.72	3,214,028.72-	405,328.28	
	13442121		OT	ECGENFUND22		3,438,390.00		3,199,568.45	3,199,568.45-	238,821.55	
	13442221		OT	ECGENFUND22		180,967.00		47,214.96	47,214.96-	133,752.04	
				Sub Total by BU Type		3,619,357.00		3,246,783.41	3,246,783.41-	372,573.59	
				Total by Grant Number		3,619,357.00		3,246,783.41	3,246,783.41-	372,573.59	
	13442131		OT	ECGENFUND23		3,438,390.00	107,369.78	1,563,589.63	1,563,589.63-	1,874,800.37	
	13442231		OT	ECGENFUND23		180,967.00	14,362.45	22,795.57	22,795.57-	158,171.43	
				Sub Total by BU Type		3,619,357.00	121,732.23	1,586,385.20	1,586,385.20-	2,032,971.80	
				Total by Grant Number		3,619,357.00	121,732.23	1,586,385.20	1,586,385.20-	2,032,971.80	
	13445741	N	OT	ECLB507GF14		257,146.43		207,951.23	207,951.23-	49,195.20	
	13445743	N	OT	ECLB507GF14		56,320.57		105,533.97	105,533.97-	49,213.40-	
				Sub Total by BU Type		313,467.00		313,485.20	313,485.20-	18.20-	
				Total by Grant Number		313,467.00		313,485.20	313,485.20-	18.20-	
	13445751	N	OT	ECLB507GF15		781,363.00		877,488.35	877,488.35-	96,125.35-	
	13445753	N	OT	ECLB507GF15		397,683.00		314,325.05	314,325.05-	83,357.95	
	13445851	N	OT	ECLB507GF15		126,700.00		101,659.05	101,659.05-	25,040.95	
				Sub Total by BU Type		1,305,746.00		1,293,472.45	1,293,472.45-	12,273.55	
				Total by Grant Number		1,305,746.00		1,293,472.45	1,293,472.45-	12,273.55	
	13445761	N	OT	ECLB507GF16		790,139.00		636,294.85	636,294.85-	153,844.15	
	13445763	N	OT	ECLB507GF16		388,907.00		326,404.57	326,404.57-	62,502.43	
	13445861	N	OT	ECLB507GF16		69,000.00				69,000.00	
				Sub Total by BU Type		1,248,046.00		962,699.42	962,699.42-	285,346.58	
				Total by Grant Number		1,248,046.00		962,699.42	962,699.42-	285,346.58	
	13445771	N	OT	ECLB507GF17		850,333.00		48,979.65	48,979.65-	801,353.35	
	13445773	N	OT	ECLB507GF17		338,992.00		342,992.94	342,992.94-	4,000.94-	
	13445871	N	OT	ECLB507GF17		169,000.00		85,000.00	85,000.00-	84,000.00	
				Sub Total by BU Type		1,358,325.00		476,972.59	476,972.59-	881,352.41	
				Total by Grant Number		1,358,325.00		476,972.59	476,972.59-	881,352.41	
	13445881	N	OT	ECLB507GF18		98,000.00		98,000.00	98,000.00-		
	13445891	N	OT	ECLB507GF18		96,000.00		80,581.31	80,581.31-	15,418.69	
	13445981	N	OT	ECLB507GF18		67,620.00		67,620.00	67,620.00-		
	13445991	N	OT	ECLB507GF18		66,240.00		47,530.00	47,530.00-	18,710.00	
				Sub Total by BU Type		327,860.00		293,731.31	293,731.31-	34,128.69	
				Total by Grant Number		327,860.00		293,731.31	293,731.31-	34,128.69	
	13446041	N	OT	ECPOLSTUDY04		16,400.00		17,545.92	17,545.92-	1,145.92-	
	13449958	N	OT	ECPOLSTUDY04				4,366.14	4,366.14-	4,366.14-	
				Sub Total by BU Type		16,400.00		21,912.06	21,912.06-	5,512.06-	
				Total by Grant Number		16,400.00		21,912.06	21,912.06-	5,512.06-	
	13442251	N	OT	ECPRJLB905		3,415,000.00		3,367,494.50	3,367,494.50-	47,505.50	
				Sub Total by BU Type		3,415,000.00		3,367,494.50	3,367,494.50-	47,505.50	
				Total by Grant Number		3,415,000.00		3,367,494.50	3,367,494.50-	47,505.50	
	13800133	N	OT	ECPROJFY02GF		25,000.00		25,000.00	25,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13800134	N	OT	ECPROJFY02GF		20,000.00		20,000.00	20,000.00-		
	13800319	N	OT	ECPROJFY02GF		175,000.00		175,000.00	175,000.00-		
	13992035	N	OT	ECPROJFY02GF		1,205,000.00		1,205,000.00	1,205,000.00-		
				Sub Total by BU Type		1,425,000.00		1,425,000.00	1,425,000.00-		
				Total by Grant Number		1,425,000.00		1,425,000.00	1,425,000.00-		
	13992099	N	OT	ECPROJFY03GF		2,330,200.00		2,328,876.17	2,328,876.17-	1,323.83	
				Sub Total by BU Type		2,330,200.00		2,328,876.17	2,328,876.17-	1,323.83	
				Total by Grant Number		2,330,200.00		2,328,876.17	2,328,876.17-	1,323.83	
	13442041	N	OT	ECPROJFY04GF		2,097,180.00		2,097,178.69	2,097,178.69-	1.31	
				Sub Total by BU Type		2,097,180.00		2,097,178.69	2,097,178.69-	1.31	
				Total by Grant Number		2,097,180.00		2,097,178.69	2,097,178.69-	1.31	
	13442051	N	OT	ECPROJFY05GF		2,097,180.00		2,094,331.19	2,094,331.19-	2,848.81	
				Sub Total by BU Type		2,097,180.00		2,094,331.19	2,094,331.19-	2,848.81	
				Total by Grant Number		2,097,180.00		2,094,331.19	2,094,331.19-	2,848.81	
13441980	13441981	N	OT	ECTCGENFDS08		20,896.59		20,896.59	20,896.59-		
13441980	13441983	N	OT	ECTCGENFDS08		33,307.41		33,307.41	33,307.41-		
				Sub Total by BU Type		54,204.00		54,204.00	54,204.00-		
				Total by Grant Number		54,204.00		54,204.00	54,204.00-		
	13441990	N	GB	ECTCGENFDS09	65,045.00				65,045.00		
				Sub Total by BU Type	65,045.00				65,045.00		
13441990	13441991	N	OT	ECTCGENFDS09		22,198.91		19,404.03	19,404.03-	2,794.88	
13441990	13441993	N	OT	ECTCGENFDS09		42,846.09		42,846.09	42,846.09-		
				Sub Total by BU Type		65,045.00		62,250.12	62,250.12-	2,794.88	
				Total by Grant Number	65,045.00	65,045.00		62,250.12	2,794.88	2,794.88	
13441900	13441901	N	OT	ECTCGENFDS10		19,547.87		17,214.40	17,214.40-	2,333.47	
13441900	13441903	N	OT	ECTCGENFDS10		44,497.13		41,391.92	41,391.92-	3,105.21	
				Sub Total by BU Type		64,045.00		58,606.32	58,606.32-	5,438.68	
				Total by Grant Number		64,045.00		58,606.32	58,606.32-	5,438.68	
13441910	13441911	N	OT	ECTCGENFDS11		2,649.00		2,511.99	2,511.99-	137.01	
13441910	13441913	N	OT	ECTCGENFDS11		44,525.00		32,575.90	32,575.90-	11,949.10	
				Sub Total by BU Type		47,174.00		35,087.89	35,087.89-	12,086.11	
				Total by Grant Number		47,174.00		35,087.89	35,087.89-	12,086.11	
	13441160	N	GB	ECTECHASST06	104,859.00				104,859.00		
				Sub Total by BU Type	104,859.00				104,859.00		
13441160	13441161	N	OT	ECTECHASST06				97,411.04	97,411.04-	97,411.04-	
13441160	13441163	N	OT	ECTECHASST06				7,447.96	7,447.96-	7,447.96-	
				Sub Total by BU Type				104,859.00	104,859.00-	104,859.00-	
				Total by Grant Number	104,859.00			104,859.00		104,859.00-	
	13441171	N	OT	ECTECHASST07		104,859.00		88,759.41	88,759.41-	16,099.59	
	13441173	N	OT	ECTECHASST07				3,240.67	3,240.67-	3,240.67-	
				Sub Total by BU Type		104,859.00		92,000.08	92,000.08-	12,858.92	
				Total by Grant Number		104,859.00		92,000.08	92,000.08-	12,858.92	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13441180	N	GB	ECTECHASST08	104,859.00				104,859.00		
				Sub Total by BU Type	104,859.00				104,859.00		
13441180	13441181	N	OT	ECTECHASST08		73,589.69		73,589.69	73,589.69-		
13441180	13441183	N	OT	ECTECHASST08		31,269.31		31,269.31	31,269.31-		
				Sub Total by BU Type		104,859.00		104,859.00	104,859.00-		
				Total by Grant Number	104,859.00	104,859.00		104,859.00			
	13441190	N	GB	ECTECHASST09	104,859.00				104,859.00		
				Sub Total by BU Type	104,859.00				104,859.00		
13441190	13441191	N	OT	ECTECHASST09		74,676.67		65,657.25	65,657.25-	9,019.42	
13441190	13441193	N	OT	ECTECHASST09		30,182.33		30,182.33	30,182.33-		
				Sub Total by BU Type		104,859.00		95,839.58	95,839.58-	9,019.42	
				Total by Grant Number	104,859.00	104,859.00		95,839.58	9,019.42	9,019.42	
13441100	13441101	N	OT	ECTECHASST10		48,057.25		37,402.77	37,402.77-	10,654.48	
13441100	13441103	N	OT	ECTECHASST10		52,020.95		39,912.26	39,912.26-	12,108.69	
				Sub Total by BU Type		100,078.20		77,315.03	77,315.03-	22,763.17	
				Total by Grant Number		100,078.20		77,315.03	77,315.03-	22,763.17	
13441110	13441111	N	OT	ECTECHASST11		54,208.00		29,633.67	29,633.67-	24,574.33	
13441110	13441113	N	OT	ECTECHASST11		36,564.00		36,669.87	36,669.87-	105.87-	
				Sub Total by BU Type		90,772.00		66,303.54	66,303.54-	24,468.46	
				Total by Grant Number		90,772.00		66,303.54	66,303.54-	24,468.46	
	13456054		OT	EDIES14C0087		9,670.00				9,670.00	
	13456154		OT	EDIES14C0087		77,668.52		28,187.07	28,187.07-	49,481.45	
				Sub Total by BU Type		87,338.52		28,187.07	28,187.07-	59,151.45	
				Total by Grant Number		87,338.52		28,187.07	28,187.07-	59,151.45	
	13035154	N	OT	EDIES14C0087A		30,156.00		30,156.00	30,156.00-		
	13035156	N	OT	EDIES14C0087A		78,259.00		78,259.00	78,259.00-		
	13035164	N	OT	EDIES14C0087A		33,905.00		34,279.49	34,279.49-	374.49-	
	13035166	N	OT	EDIES14C0087A		84,763.00		84,388.51	84,388.51-	374.49	
	13035174	N	OT	EDIES14C0087A		92,614.85		109,579.48	109,579.48-	16,964.63-	
	13035176	N	OT	EDIES14C0087A		34,212.00		17,247.37	17,247.37-	16,964.63	
	13035184	N	OT	EDIES14C0087A		35,642.59		62,631.55	62,631.55-	26,988.96-	
	13035186	N	OT	EDIES14C0087A		93,334.00		66,345.04	66,345.04-	26,988.96	
	13035194	N	OT	EDIES14C0087A		73,256.00		153,011.36	153,011.36-	79,755.36-	
	13035196	N	OT	EDIES14C0087A		170,355.00		90,599.64	90,599.64-	79,755.36	
	13415194		OT	EDIES14C0087A		253,488.78		193,098.87-	193,098.87	446,587.65	
				Sub Total by BU Type		979,986.22		533,398.57	533,398.57-	446,587.65	
				Total by Grant Number		979,986.22		533,398.57	533,398.57-	446,587.65	
	13992000	N	MT	EDINCOMPET00				71,906.52	71,906.52-	71,906.52-	
	13992001	N	MT	EDINCOMPET00				2,659.77	2,659.77-	2,659.77-	
	13992002	N	MT	EDINCOMPET00				916.00	916.00-	916.00-	
	13992003	N	MT	EDINCOMPET00				583,504.13	583,504.13-	583,504.13-	
				Sub Total by BU Type				658,986.42	658,986.42-	658,986.42-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				658,986.42	658,986.42-	658,986.42-	
	13992005	N	MT	EDINCOMPET01				360,471.13	360,471.13-	360,471.13-	
	13992006	N	MT	EDINCOMPET01		30,000.00		37,438.81	37,438.81-	7,438.81-	
	13992007	N	MT	EDINCOMPET01				884.00	884.00-	884.00-	
	13992008	N	MT	EDINCOMPET01				2,500.00	2,500.00-	2,500.00-	
				Sub Total by BU Type		30,000.00		401,293.94	401,293.94-	371,293.94-	
				Total by Grant Number		30,000.00		401,293.94	401,293.94-	371,293.94-	
	13992013	N	MT	EDINCOMPET02				9,782,037.60	9,782,037.60-	9,782,037.60-	
	13992014	N	MT	EDINCOMPET02				77,594.23	77,594.23-	77,594.23-	
	13992015	N	MT	EDINCOMPET02				3,695,293.82-	3,695,293.82	3,695,293.82	
				Sub Total by BU Type				6,164,338.01	6,164,338.01-	6,164,338.01-	
				Total by Grant Number				6,164,338.01	6,164,338.01-	6,164,338.01-	
	13992018	N	MT	EDINCONPET99				41,946.24	41,946.24-	41,946.24-	
	13992019	N	MT	EDINCONPET99				12,500.00	12,500.00-	12,500.00-	
	13992020	N	MT	EDINCONPET99				21,222.22	21,222.22-	21,222.22-	
	13992021	N	MT	EDINCONPET99				500.00	500.00-	500.00-	
				Sub Total by BU Type				76,168.46	76,168.46-	76,168.46-	
	13800279	N	OT	EDINCONPET99				447,996.80	447,996.80-	447,996.80-	
				Sub Total by BU Type				447,996.80	447,996.80-	447,996.80-	
				Total by Grant Number				524,165.26	524,165.26-	524,165.26-	
	13250120	N	OT	EDINEDNETC				35,216.73	35,216.73-	35,216.73-	
	13800266	N	OT	EDINEDNETC				24,975.21	24,975.21-	24,975.21-	
				Sub Total by BU Type				60,191.94	60,191.94-	60,191.94-	
				Total by Grant Number				60,191.94	60,191.94-	60,191.94-	
	13992011	N	MT	EDINEDNETC02				438,358.36	438,358.36-	438,358.36-	
	13992012	N	MT	EDINEDNETC02				53.02-	53.02	53.02	
				Sub Total by BU Type				438,305.34	438,305.34-	438,305.34-	
				Total by Grant Number				438,305.34	438,305.34-	438,305.34-	
	13420045	N	OT	EDINEDNETC03				1,475,000.00-	1,475,000.00	1,475,000.00	
	13420046	N	OT	EDINEDNETC03				11,121.28	11,121.28-	11,121.28-	
				Sub Total by BU Type				1,463,878.72-	1,463,878.72	1,463,878.72	
				Total by Grant Number				1,463,878.72-	1,463,878.72	1,463,878.72	
	13800281	N	OT	EDINMENTOR00				46,661.38	46,661.38-	46,661.38-	
				Sub Total by BU Type				46,661.38	46,661.38-	46,661.38-	
				Total by Grant Number				46,661.38	46,661.38-	46,661.38-	
	13800282	N	OT	EDINMENTOR01				49,669.86	49,669.86-	49,669.86-	
				Sub Total by BU Type				49,669.86	49,669.86-	49,669.86-	
				Total by Grant Number				49,669.86	49,669.86-	49,669.86-	
	13992016	N	MT	EDINMENTOR02				66,407.05	66,407.05-	66,407.05-	
				Sub Total by BU Type				66,407.05	66,407.05-	66,407.05-	
				Total by Grant Number				66,407.05	66,407.05-	66,407.05-	
	13800283	N	OT	EDINMENTOR99				17,031.87	17,031.87-	17,031.87-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				17,031.87	17,031.87-	17,031.87-	
				Total by Grant Number				17,031.87	17,031.87-	17,031.87-	
	13800277	N	OT	EDINNOVADM01				7,270.30	7,270.30-	7,270.30-	
				Sub Total by BU Type				7,270.30	7,270.30-	7,270.30-	
				Total by Grant Number				7,270.30	7,270.30-	7,270.30-	
	13610001	N	MT	EDINNOVADM02				564.63-	564.63	564.63	
				Sub Total by BU Type				564.63-	564.63	564.63	
				Total by Grant Number				564.63-	564.63	564.63	
	13420044	N	OT	EDINNOVADM03				314,319.76-	314,319.76	314,319.76	
				Sub Total by BU Type				314,319.76-	314,319.76	314,319.76	
				Total by Grant Number				314,319.76-	314,319.76	314,319.76	
	13426142	N	IS	EDINNOVADM04				116,349.57	116,349.57-	116,349.57-	
				Sub Total by BU Type				116,349.57	116,349.57-	116,349.57-	
				Total by Grant Number				116,349.57	116,349.57-	116,349.57-	
	13426152	N	OT	EDINNOVADM05		28,419.66		7,840.91	7,840.91-	20,578.75	
				Sub Total by BU Type		28,419.66		7,840.91	7,840.91-	20,578.75	
				Total by Grant Number		28,419.66		7,840.91	7,840.91-	20,578.75	
	13992004	N	MT	EDIQUALITY00				275,667.64	275,667.64-	275,667.64-	
				Sub Total by BU Type				275,667.64	275,667.64-	275,667.64-	
				Total by Grant Number				275,667.64	275,667.64-	275,667.64-	
	13992010	N	MT	EDIQUALITY01				212,708.44	212,708.44-	212,708.44-	
				Sub Total by BU Type				212,708.44	212,708.44-	212,708.44-	
				Total by Grant Number				212,708.44	212,708.44-	212,708.44-	
	13992017	N	MT	EDIQUALITY02				99,301.97-	99,301.97	99,301.97	
				Sub Total by BU Type				99,301.97-	99,301.97	99,301.97	
				Total by Grant Number				99,301.97-	99,301.97	99,301.97	
	13992022	N	MT	EDIQUALITY99				598,022.88	598,022.88-	598,022.88-	
				Sub Total by BU Type				598,022.88	598,022.88-	598,022.88-	
				Total by Grant Number				598,022.88	598,022.88-	598,022.88-	
	13456104		OT	EDOIES20000225D		6,878.78				6,878.78	
				Sub Total by BU Type		6,878.78				6,878.78	
				Total by Grant Number		6,878.78				6,878.78	
	13035104		OT	EDOIES20000225N		140,873.00		2,524.00	2,524.00-	138,349.00	
	13035114		OT	EDOIES20000225N		147,639.00		16,501.48	16,501.48-	131,137.52	
	13035116		OT	EDOIES20000225N				54,859.12	54,859.12-	54,859.12-	
	13035124		OT	EDOIES20000225N		151,996.00	1,164.90	20,426.66	20,426.66-	131,569.34	
	13035126		OT	EDOIES20000225N				77,014.38	77,014.38-	77,014.38-	
	13035134		OT	EDOIES20000225N			829.68	1,896.46	1,896.46-	1,896.46-	
	13035136		OT	EDOIES20000225N			6,000.64	16,211.51	16,211.51-	16,211.51-	
				Sub Total by BU Type		440,508.00	7,995.22	189,433.61	189,433.61-	251,074.39	
				Total by Grant Number		440,508.00	7,995.22	189,433.61	189,433.61-	251,074.39	
	13452544	N	OT	ED03CO0046		170,751.24		95,440.79	95,440.79-	75,310.45	
	13452546	N	OT	ED03CO0046					75,215.45-	75,215.45-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								75,215.45			
				Sub Total by BU Type		170,751.24		170,656.24	170,656.24-	95.00	
				Total by Grant Number		170,751.24		170,656.24	170,656.24-	95.00	
	13031934	N	OT	ED03CO0046A				95,300.76	95,300.76-	95,300.76-	
	13031936	N	OT	ED03CO0046A				82,613.65	82,613.65-	82,613.65-	
	13251934	N	OT	ED03CO0046A		500,111.88		99,393.02	99,393.02-	400,718.86	
	13251936	N	OT	ED03CO0046A				222,804.45	222,804.45-	222,804.45-	
				Sub Total by BU Type		500,111.88		500,111.88	500,111.88-		
				Total by Grant Number		500,111.88		500,111.88	500,111.88-		
	13458090	N	GB	ED08CO0077	116,145.48				116,145.48		
				Sub Total by BU Type	116,145.48				116,145.48		
13458090	13452594	N	OT	ED08CO0077				116,145.48	116,145.48-	116,145.48-	
				Sub Total by BU Type				116,145.48	116,145.48-	116,145.48-	
				Total by Grant Number	116,145.48			116,145.48		116,145.48-	
	13031904	N	OT	ED08CO0077A		31,583.00		31,942.69	31,942.69-	359.69-	
	13031906	N	OT	ED08CO0077A		75,480.00		75,120.31	75,120.31-	359.69	
	13031914	N	OT	ED08CO0077A		34,632.35		35,323.15	35,323.15-	690.80-	
	13031916	N	OT	ED08CO0077A		77,124.00		76,433.20	76,433.20-	690.80	
	13031924	N	OT	ED08CO0077A		34,801.00		37,713.06	37,713.06-	2,912.06-	
	13031926	N	OT	ED08CO0077A		77,804.00		74,891.94	74,891.94-	2,912.06	
	13031994	N	OT	ED08CO0077A		63,718.36		71,853.67	71,853.67-	8,135.31-	
	13031996	N	OT	ED08CO0077A		80,437.00		72,301.69	72,301.69-	8,135.31	
	13039134	N	OT	ED08CO0077A		51,271.48		166,466.96	166,466.96-	115,195.48-	
	13039136	N	OT	ED08CO0077A		116,497.00				116,497.00	
	13415184		OT	ED08CO0077A		118,609.32	40.91	109,881.73-	109,881.73	228,491.05	
				Sub Total by BU Type		761,957.51	40.91	532,164.94	532,164.94-	229,792.57	
				Total by Grant Number		761,957.51	40.91	532,164.94	532,164.94-	229,792.57	
	13458190	N	GB	ED08CO0077B	236,794.90				236,794.90		
				Sub Total by BU Type	236,794.90				236,794.90		
13458190	13456094	N	OT	ED08CO0077B				45,560.98	45,560.98-	45,560.98-	
13458190	13456096	N	OT	ED08CO0077B				163,739.44	163,739.44-	163,739.44-	
				Sub Total by BU Type				209,300.42	209,300.42-	209,300.42-	
				Total by Grant Number	236,794.90			209,300.42	27,494.48	209,300.42-	
	13415642	N	GS	ENVIRONMNTTRUST		15,133.28		15,133.28	15,133.28-		
				Sub Total by BU Type		15,133.28		15,133.28	15,133.28-		
	13415641	N	MT	ENVIRONMNTTRUST		834.46		834.46	834.46-		
	13415643	N	MT	ENVIRONMNTTRUST		11,887.62		11,887.62	11,887.62-		
				Sub Total by BU Type		12,722.08		12,722.08	12,722.08-		
				Total by Grant Number		27,855.36		27,855.36	27,855.36-		
	13415652	N	GS	ENVIRONMNTTRUST16		23,598.71		23,598.71	23,598.71-		
				Sub Total by BU Type		23,598.71		23,598.71	23,598.71-		
	13415651	N	MT	ENVIRONMNTTRUST16		1,486.91		1,486.91	1,486.91-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13415653	N	MT	ENVIRONMNTTRUST16		17,218.50		17,218.50	17,218.50-		
				Sub Total by BU Type		18,705.41		18,705.41	18,705.41-		
				Total by Grant Number		42,304.12		42,304.12	42,304.12-		
	13415662	N	GS	ENVIRONMNTTRUST17		50,149.01		22,369.03	22,369.03-	27,779.98	
				Sub Total by BU Type		50,149.01		22,369.03	22,369.03-	27,779.98	
	13415661	N	MT	ENVIRONMNTTRUST17		577.00		3,477.69	3,477.69-	2,900.69-	
	13415663	N	MT	ENVIRONMNTTRUST17		8,000.00		25,096.07	25,096.07-	17,096.07-	
				Sub Total by BU Type		8,577.00		28,573.76	28,573.76-	19,996.76-	
				Total by Grant Number		58,726.01		50,942.79	50,942.79-	7,783.22	
	13440005	N	OT	ERLYCHLDCASH		17,389.59		32,959.63	32,959.63-	15,570.04-	
	13440006	N	OT	ERLYCHLDCASH				103,953.36	103,953.36-	103,953.36-	
	13440007	N	OT	ERLYCHLDCASH		25,202.79		11,295.00	11,295.00-	13,907.79	
	13440008	N	OT	ERLYCHLDCASH		273,063.09		219,467.49	219,467.49-	53,595.60	
				Sub Total by BU Type		315,655.47		367,675.48	367,675.48-	52,020.01-	
				Total by Grant Number		315,655.47		367,675.48	367,675.48-	52,020.01-	
	13420023	N	MT	ESU6SCHCEN98		20,454.61		20,454.61	20,454.61-		
				Sub Total by BU Type		20,454.61		20,454.61	20,454.61-		
	13250096	N	OT	ESU6SCHCEN98		1,545.39		1,545.39	1,545.39-		
				Sub Total by BU Type		1,545.39		1,545.39	1,545.39-		
				Total by Grant Number		22,000.00		22,000.00	22,000.00-		
	13894872	N	GP	FARMTOSCHOOL19		12,000.00		12,000.00	12,000.00-		
				Sub Total by BU Type		12,000.00		12,000.00	12,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	13904721		OT	FARM2SCHOOL				7,791.71	7,791.71-	7,791.71-	
	13904723		OT	FARM2SCHOOL				62,091.77	62,091.77-	62,091.77-	
	13904731		OT	FARM2SCHOOL			273.49	11,912.56	11,912.56-	11,912.56-	
	13904733		OT	FARM2SCHOOL			6,038.12	74,698.95	74,698.95-	74,698.95-	
				Sub Total by BU Type			6,311.61	156,494.99	156,494.99-	156,494.99-	
				Total by Grant Number			6,311.61	156,494.99	156,494.99-	156,494.99-	
	13500048	N	OT	FAXUSAGE5132		71,420.30		61,200.20	61,200.20-	10,220.10	
				Sub Total by BU Type		71,420.30		61,200.20	61,200.20-	10,220.10	
				Total by Grant Number		71,420.30		61,200.20	61,200.20-	10,220.10	
	13400005	N	OT	FIELDS2130FD				36,693.84	36,693.84-	36,693.84-	
				Sub Total by BU Type				36,693.84	36,693.84-	36,693.84-	
				Total by Grant Number				36,693.84	36,693.84-	36,693.84-	
	13500145	N	OT	FINSERVRVL04				2,678.86	2,678.86-	2,678.86-	
	13500148	N	OT	FINSERVRVL04				55,239.10	55,239.10-	55,239.10-	
	13500245	N	OT	FINSERVRVL04				589.47	589.47-	589.47-	
	13500248	N	OT	FINSERVRVL04				17,977.50	17,977.50-	17,977.50-	
	13500345	N	OT	FINSERVRVL04				203.98	203.98-	203.98-	
	13500348	N	OT	FINSERVRVL04				5,750.21	5,750.21-	5,750.21-	
	13500445	N	OT	FINSERVRVL04				918.07	918.07-	918.07-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13500448	N	OT	FINSERVRVL04				18,282.65	18,282.65-	18,282.65-	
	13500545	N	OT	FINSERVRVL04				486.81	486.81-	486.81-	
	13500548	N	OT	FINSERVRVL04				9,395.81	9,395.81-	9,395.81-	
	13500645	N	OT	FINSERVRVL04				9,893.89	9,893.89-	9,893.89-	
	13500648	N	OT	FINSERVRVL04				103,434.22	103,434.22-	103,434.22-	
	13500745	N	OT	FINSERVRVL04				68.47	68.47-	68.47-	
	13500748	N	OT	FINSERVRVL04				1,727.13	1,727.13-	1,727.13-	
	13500845	N	OT	FINSERVRVL04				38.43	38.43-	38.43-	
	13500848	N	OT	FINSERVRVL04				889.14	889.14-	889.14-	
	13500945	N	OT	FINSERVRVL04				18.14	18.14-	18.14-	
	13500948	N	OT	FINSERVRVL04				1,142.81	1,142.81-	1,142.81-	
	13501045	N	OT	FINSERVRVL04				1,697.45	1,697.45-	1,697.45-	
	13501048	N	OT	FINSERVRVL04				43,292.78	43,292.78-	43,292.78-	
	13501145	N	OT	FINSERVRVL04				6.36	6.36-	6.36-	
	13501148	N	OT	FINSERVRVL04				278.15	278.15-	278.15-	
	13501245	N	OT	FINSERVRVL04				64.66	64.66-	64.66-	
	13501248	N	OT	FINSERVRVL04				1,615.03	1,615.03-	1,615.03-	
	13501345	N	OT	FINSERVRVL04				32.78	32.78-	32.78-	
	13501348	N	OT	FINSERVRVL04				938.38	938.38-	938.38-	
	13501445	N	OT	FINSERVRVL04				365.91	365.91-	365.91-	
	13501448	N	OT	FINSERVRVL04				7,264.52	7,264.52-	7,264.52-	
	13501545	N	OT	FINSERVRVL04				26.77	26.77-	26.77-	
	13501548	N	OT	FINSERVRVL04				707.88	707.88-	707.88-	
	13501645	N	OT	FINSERVRVL04				86.57	86.57-	86.57-	
	13501648	N	OT	FINSERVRVL04				2,483.78	2,483.78-	2,483.78-	
	13501745	N	OT	FINSERVRVL04				3,249.52	3,249.52-	3,249.52-	
	13501748	N	OT	FINSERVRVL04				60,075.87	60,075.87-	60,075.87-	
	13501845	N	OT	FINSERVRVL04		350,921.10		843.32	843.32-	350,077.78	
				Sub Total by BU Type		350,921.10		351,764.42	351,764.42-	843.32-	
				Total by Grant Number		350,921.10		351,764.42	351,764.42-	843.32-	
	13500155	N	OT	FINSERVRVL05				2,909.26	2,909.26-	2,909.26-	
	13500158	N	OT	FINSERVRVL05				67,053.54	67,053.54-	67,053.54-	
	13500255	N	OT	FINSERVRVL05				1,043.82	1,043.82-	1,043.82-	
	13500258	N	OT	FINSERVRVL05				29,651.82	29,651.82-	29,651.82-	
	13500355	N	OT	FINSERVRVL05				215.00	215.00-	215.00-	
	13500358	N	OT	FINSERVRVL05				6,467.65	6,467.65-	6,467.65-	
	13500455	N	OT	FINSERVRVL05				1,146.84	1,146.84-	1,146.84-	
	13500458	N	OT	FINSERVRVL05				25,458.29	25,458.29-	25,458.29-	
	13500555	N	OT	FINSERVRVL05				408.04	408.04-	408.04-	
	13500558	N	OT	FINSERVRVL05				12,682.53	12,682.53-	12,682.53-	
	13500655	N	OT	FINSERVRVL05				4,427.20	4,427.20-	4,427.20-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13500658	N	OT	FINSERVRVL05				71,850.99	71,850.99-	71,850.99-	
	13500755	N	OT	FINSERVRVL05				105.73	105.73-	105.73-	
	13500758	N	OT	FINSERVRVL05				3,519.24	3,519.24-	3,519.24-	
	13500855	N	OT	FINSERVRVL05				35.71	35.71-	35.71-	
	13500858	N	OT	FINSERVRVL05				977.32	977.32-	977.32-	
	13500955	N	OT	FINSERVRVL05				210.92	210.92-	210.92-	
	13500958	N	OT	FINSERVRVL05				7,352.24	7,352.24-	7,352.24-	
	13501055	N	OT	FINSERVRVL05				1,653.84	1,653.84-	1,653.84-	
	13501058	N	OT	FINSERVRVL05				40,764.80	40,764.80-	40,764.80-	
	13501155	N	OT	FINSERVRVL05				3.12	3.12-	3.12-	
	13501158	N	OT	FINSERVRVL05				124.70	124.70-	124.70-	
	13501255	N	OT	FINSERVRVL05				11.93	11.93-	11.93-	
	13501258	N	OT	FINSERVRVL05				324.40	324.40-	324.40-	
	13501355	N	OT	FINSERVRVL05				50.66	50.66-	50.66-	
	13501358	N	OT	FINSERVRVL05				2,065.77	2,065.77-	2,065.77-	
	13501455	N	OT	FINSERVRVL05				721.64	721.64-	721.64-	
	13501458	N	OT	FINSERVRVL05				9,432.55	9,432.55-	9,432.55-	
	13501555	N	OT	FINSERVRVL05				3.47	3.47-	3.47-	
	13501558	N	OT	FINSERVRVL05				161.27	161.27-	161.27-	
	13501655	N	OT	FINSERVRVL05				111.01	111.01-	111.01-	
	13501658	N	OT	FINSERVRVL05				3,895.31	3,895.31-	3,895.31-	
	13501755	N	OT	FINSERVRVL05				1,900.74	1,900.74-	1,900.74-	
	13501758	N	OT	FINSERVRVL05				38,809.47	38,809.47-	38,809.47-	
	13501855	N	OT	FINSERVRVL05				1,231.46	1,231.46-	1,231.46-	
				Sub Total by BU Type				336,782.28	336,782.28-	336,782.28-	
				Total by Grant Number				336,782.28	336,782.28-	336,782.28-	
	13500165	N	OT	FINSERVRVL06		366,572.79		2,825.28	2,825.28-	363,747.51	
	13500168	N	OT	FINSERVRVL06				69,972.34	69,972.34-	69,972.34-	
	13500265	N	OT	FINSERVRVL06				1,133.10	1,133.10-	1,133.10-	
	13500268	N	OT	FINSERVRVL06				33,874.54	33,874.54-	33,874.54-	
	13500365	N	OT	FINSERVRVL06				52.91	52.91-	52.91-	
	13500465	N	OT	FINSERVRVL06				1,131.24	1,131.24-	1,131.24-	
	13500468	N	OT	FINSERVRVL06				27,528.59	27,528.59-	27,528.59-	
	13500565	N	OT	FINSERVRVL06				834.16	834.16-	834.16-	
	13500568	N	OT	FINSERVRVL06				31,071.52	31,071.52-	31,071.52-	
	13500665	N	OT	FINSERVRVL06				3,589.82	3,589.82-	3,589.82-	
	13500668	N	OT	FINSERVRVL06				55,945.40	55,945.40-	55,945.40-	
	13500765	N	OT	FINSERVRVL06				124.53	124.53-	124.53-	
	13500768	N	OT	FINSERVRVL06				4,473.15	4,473.15-	4,473.15-	
	13500865	N	OT	FINSERVRVL06				41.90	41.90-	41.90-	
	13500868	N	OT	FINSERVRVL06				1,583.98	1,583.98-	1,583.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13500965	N	OT	FINSERVRVL06				287.25	287.25-	287.25-	
	13500968	N	OT	FINSERVRVL06				9,801.86	9,801.86-	9,801.86-	
	13501065	N	OT	FINSERVRVL06				1,689.96	1,689.96-	1,689.96-	
	13501068	N	OT	FINSERVRVL06				40,009.17	40,009.17-	40,009.17-	
	13501165	N	OT	FINSERVRVL06				26.67	26.67-	26.67-	
	13501168	N	OT	FINSERVRVL06				341.37	341.37-	341.37-	
	13501365	N	OT	FINSERVRVL06				57.75	57.75-	57.75-	
	13501368	N	OT	FINSERVRVL06				2,128.18	2,128.18-	2,128.18-	
	13501465	N	OT	FINSERVRVL06				549.06	549.06-	549.06-	
	13501468	N	OT	FINSERVRVL06				9,403.61	9,403.61-	9,403.61-	
	13501565	N	OT	FINSERVRVL06				4.84	4.84-	4.84-	
	13501568	N	OT	FINSERVRVL06				1.05-	1.05	1.05	
	13501665	N	OT	FINSERVRVL06				108.44	108.44-	108.44-	
	13501668	N	OT	FINSERVRVL06				3,775.27	3,775.27-	3,775.27-	
	13501765	N	OT	FINSERVRVL06				2,248.86	2,248.86-	2,248.86-	
	13501768	N	OT	FINSERVRVL06				48,457.15	48,457.15-	48,457.15-	
	13501865	N	OT	FINSERVRVL06				1,291.55	1,291.55-	1,291.55-	
	13501965	N	OT	FINSERVRVL06				258.91	258.91-	258.91-	
	13501968	N	OT	FINSERVRVL06				10,039.40	10,039.40-	10,039.40-	
	13502065	N	OT	FINSERVRVL06				70.27	70.27-	70.27-	
	13502068	N	OT	FINSERVRVL06				3,133.36	3,133.36-	3,133.36-	
				Sub Total by BU Type		366,572.79		367,864.34	367,864.34-	1,291.55-	
				Total by Grant Number		366,572.79		367,864.34	367,864.34-	1,291.55-	
	13506204		GY	FLOOD				2,330,678.63	2,330,678.63-	2,330,678.63-	
				Sub Total by BU Type				2,330,678.63	2,330,678.63-	2,330,678.63-	
				Total by Grant Number				2,330,678.63	2,330,678.63-	2,330,678.63-	
	13506104		GY	FOREST				1,874,627.35	1,874,627.35-	1,874,627.35-	
				Sub Total by BU Type				1,874,627.35	1,874,627.35-	1,874,627.35-	
				Total by Grant Number				1,874,627.35	1,874,627.35-	1,874,627.35-	
	13506124		GY	FOREST SALE OF LOGS ON MILITAR		1,854.86		1,854.86	1,854.86-		
				Sub Total by BU Type		1,854.86		1,854.86	1,854.86-		
				Total by Grant Number		1,854.86		1,854.86	1,854.86-		
	13250418	N	GP	GATESGRANT				40.74	40.74-	40.74-	
				Sub Total by BU Type				40.74	40.74-	40.74-	
	13250058	N	MT	GATESGRANT				435,521.60	435,521.60-	435,521.60-	
	13250262	N	MT	GATESGRANT				2,748.40	2,748.40-	2,748.40-	
	13250263	N	MT	GATESGRANT				409,295.58	409,295.58-	409,295.58-	
				Sub Total by BU Type				847,565.58	847,565.58-	847,565.58-	
	13250286	N	OT	GATESGRANT				21,574.42	21,574.42-	21,574.42-	
				Sub Total by BU Type				21,574.42	21,574.42-	21,574.42-	
				Total by Grant Number				869,180.74	869,180.74-	869,180.74-	
	13250365	N	GP	GATESGRT04				425,684.74	425,684.74-	425,684.74-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				425,684.74	425,684.74-	425,684.74-	
				Total by Grant Number				425,684.74	425,684.74-	425,684.74-	
	13252547	N	OT	GATES04				16,195.71	16,195.71-	16,195.71-	
				Sub Total by BU Type				16,195.71	16,195.71-	16,195.71-	
				Total by Grant Number				16,195.71	16,195.71-	16,195.71-	
	13510001		OT	GENLNONMATCH			1,071.57-	209,471.25	209,471.25-	209,471.25-	
				Sub Total by BU Type			1,071.57-	209,471.25	209,471.25-	209,471.25-	
				Total by Grant Number			1,071.57-	209,471.25	209,471.25-	209,471.25-	
	13415612	N	GP	GEOGRAPHIC21		50,037.19		50,037.19	50,037.19-		
				Sub Total by BU Type		50,037.19		50,037.19	50,037.19-		
				Total by Grant Number		50,037.19		50,037.19	50,037.19-		
	13470880	N	GB	GOODBEHAVIOR20	2,479,897.00				2,479,897.00		
				Sub Total by BU Type	2,479,897.00				2,479,897.00		
13470880	13470884	N	GX	GOODBEHAVIOR20				536,294.78	536,294.78-	536,294.78-	
13470880	13470886	N	GX	GOODBEHAVIOR20				103,439.64	103,439.64-	103,439.64-	
				Sub Total by BU Type				639,734.42	639,734.42-	639,734.42-	
				Total by Grant Number	2,479,897.00			639,734.42	1,840,162.58	639,734.42-	
	13506004		GY	GRAZING				12,040.83	12,040.83-	12,040.83-	
				Sub Total by BU Type				12,040.83	12,040.83-	12,040.83-	
				Total by Grant Number				12,040.83	12,040.83-	12,040.83-	
	13415142	N	GP	GROVEWISE14		9,600.00		21,514.33	21,514.33-	11,914.33-	
	13415147	N	GP	GROVEWISE14		50,400.00		33,865.17	33,865.17-	16,534.83	
	13415242	N	GP	GROVEWISE14		15,000.00		19,620.50	19,620.50-	4,620.50-	
				Sub Total by BU Type		75,000.00		75,000.00	75,000.00-		
				Total by Grant Number		75,000.00		75,000.00	75,000.00-		
	13250065	N	OT	HEARSTSENATE		76.02		76.02	76.02-		
	13410003	N	OT	HEARSTSENATE		9,746.04		6,824.51	6,824.51-	2,921.53	
	13415702		OT	HEARSTSENATE		20,099.47		9,036.02	9,036.02-	11,063.45	
	13415707		OT	HEARSTSENATE				11,288.31	11,288.31-	11,288.31-	
				Sub Total by BU Type		29,921.53		27,224.86	27,224.86-	2,696.67	
				Total by Grant Number		29,921.53		27,224.86	27,224.86-	2,696.67	
	13600434		GS	HHSAFGHAN24		479,843.00	243.21	438.21	438.21-	479,404.79	
	13600436		GS	HHSAFGHAN24		12,543.00	306.29	2,026.28	2,026.28-	10,516.72	
	13600534		GS	HHSAFGHAN24		859,699.00				859,699.00	
				Sub Total by BU Type		1,352,085.00	549.50	2,464.49	2,464.49-	1,349,620.51	
				Total by Grant Number		1,352,085.00	549.50	2,464.49	2,464.49-	1,349,620.51	
	13519139	N	GS	HHSATPCONT01		550,000.00		234,104.50	234,104.50-	315,895.50	
				Sub Total by BU Type		550,000.00		234,104.50	234,104.50-	315,895.50	
				Total by Grant Number		550,000.00		234,104.50	234,104.50-	315,895.50	
	13519239	N	GS	HHSATPCONT02		510,605.57		510,605.57	510,605.57-		
				Sub Total by BU Type		510,605.57		510,605.57	510,605.57-		
				Total by Grant Number		510,605.57		510,605.57	510,605.57-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13519349	N	GS	HHSATPCONT03		527,378.04		527,378.04	527,378.04-		
				Sub Total by BU Type		527,378.04		527,378.04	527,378.04-		
				Total by Grant Number		527,378.04		527,378.04	527,378.04-		
	13594943	N	GS	HHSATPCONT04		541,729.15		544,209.04	544,209.04-	2,479.89-	
				Sub Total by BU Type		541,729.15		544,209.04	544,209.04-	2,479.89-	
				Total by Grant Number		541,729.15		544,209.04	544,209.04-	2,479.89-	
	13594953	N	GS	HHSATPCONT05		567,016.98		546,468.37	546,468.37-	20,548.61	
				Sub Total by BU Type		567,016.98		546,468.37	546,468.37-	20,548.61	
				Total by Grant Number		567,016.98		546,468.37	546,468.37-	20,548.61	
	13594963	N	GS	HHSATPCONT06		526,917.59		612,011.26	612,011.26-	85,093.67-	
				Sub Total by BU Type		526,917.59		612,011.26	612,011.26-	85,093.67-	
				Total by Grant Number		526,917.59		612,011.26	612,011.26-	85,093.67-	
	13594973	N	GS	HHSATPCONT07		540,220.00		629,655.86	629,655.86-	89,435.86-	
				Sub Total by BU Type		540,220.00		629,655.86	629,655.86-	89,435.86-	
				Total by Grant Number		540,220.00		629,655.86	629,655.86-	89,435.86-	
	13594983	N	GS	HHSATPCONT08		695,138.54		791,354.16	791,354.16-	96,215.62-	
				Sub Total by BU Type		695,138.54		791,354.16	791,354.16-	96,215.62-	
				Total by Grant Number		695,138.54		791,354.16	791,354.16-	96,215.62-	
	13594993	N	GS	HHSATPCONT09		729,313.95		785,549.18	785,549.18-	56,235.23-	
				Sub Total by BU Type		729,313.95		785,549.18	785,549.18-	56,235.23-	
				Total by Grant Number		729,313.95		785,549.18	785,549.18-	56,235.23-	
	13594903	N	GS	HHSATPCONT10		716,381.52		760,624.89	760,624.89-	44,243.37-	
				Sub Total by BU Type		716,381.52		760,624.89	760,624.89-	44,243.37-	
				Total by Grant Number		716,381.52		760,624.89	760,624.89-	44,243.37-	
	13594913	N	GS	HHSATPCONT11		631,385.32		671,858.87	671,858.87-	40,473.55-	
				Sub Total by BU Type		631,385.32		671,858.87	671,858.87-	40,473.55-	
				Total by Grant Number		631,385.32		671,858.87	671,858.87-	40,473.55-	
	13594923	N	GS	HHSATPCONT12		653,615.56		586,400.34	586,400.34-	67,215.22	
				Sub Total by BU Type		653,615.56		586,400.34	586,400.34-	67,215.22	
				Total by Grant Number		653,615.56		586,400.34	586,400.34-	67,215.22	
	13554933	N	GS	HHSATPCONT13		956,353.00		25,252.01	25,252.01-	931,100.99	
				Sub Total by BU Type		956,353.00		25,252.01	25,252.01-	931,100.99	
				Total by Grant Number		956,353.00		25,252.01	25,252.01-	931,100.99	
	13554943	N	GS	HHSATPCONT14				578,712.09	578,712.09-	578,712.09-	
				Sub Total by BU Type				578,712.09	578,712.09-	578,712.09-	
				Total by Grant Number				578,712.09	578,712.09-	578,712.09-	
	13554953	N	GS	HHSATPCONT15		779,762.37		756,783.42	756,783.42-	22,978.95	
				Sub Total by BU Type		779,762.37		756,783.42	756,783.42-	22,978.95	
				Total by Grant Number		779,762.37		756,783.42	756,783.42-	22,978.95	
	13554963	N	GS	HHSATPCONT16		898,589.43		780,991.09	780,991.09-	117,598.34	
				Sub Total by BU Type		898,589.43		780,991.09	780,991.09-	117,598.34	
				Total by Grant Number		898,589.43		780,991.09	780,991.09-	117,598.34	
	13554973	N	GS	HHSATPCONT17		819,979.30		826,895.17	826,895.17-	6,915.87-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		819,979.30		826,895.17	826,895.17-	6,915.87-	
				Total by Grant Number		819,979.30		826,895.17	826,895.17-	6,915.87-	
	13554983	N	GS	HHSATPCONT18		1,009,996.77		1,012,195.79	1,012,195.79-	2,199.02-	
				Sub Total by BU Type		1,009,996.77		1,012,195.79	1,012,195.79-	2,199.02-	
				Total by Grant Number		1,009,996.77		1,012,195.79	1,012,195.79-	2,199.02-	
	13554993	N	GS	HHSATPCONT19		1,054,466.00		524,730.65	524,730.65-	529,735.35	
13554990	13554996	N	GS	HHSATPCONT19				432,085.41	432,085.41-	432,085.41-	
				Sub Total by BU Type		1,054,466.00		956,816.06	956,816.06-	97,649.94	
				Total by Grant Number		1,054,466.00		956,816.06	956,816.06-	97,649.94	
	13554900	N	GB	HHSATPCONT20	1,059,766.00				1,059,766.00		
				Sub Total by BU Type	1,059,766.00				1,059,766.00		
13554900	13554904	N	GS	HHSATPCONT20				281,368.59	281,368.59-	281,368.59-	
13554900	13554906	N	GS	HHSATPCONT20				485,711.22	485,711.22-	485,711.22-	
				Sub Total by BU Type				767,079.81	767,079.81-	767,079.81-	
				Total by Grant Number	1,059,766.00			767,079.81	292,686.19	767,079.81-	
	13554914	N	GS	HHSATPCONT21		1,202,126.77		835,308.22	835,308.22-	366,818.55	
				Sub Total by BU Type		1,202,126.77		835,308.22	835,308.22-	366,818.55	
				Total by Grant Number		1,202,126.77		835,308.22	835,308.22-	366,818.55	
	13554924		GS	HHSATPCONT22		1,208,497.71		989,459.30	989,459.30-	219,038.41	
				Sub Total by BU Type		1,208,497.71		989,459.30	989,459.30-	219,038.41	
				Total by Grant Number		1,208,497.71		989,459.30	989,459.30-	219,038.41	
	13554934		GS	HHSATPCONT23		1,343,680.74	78,218.04	399,776.39	399,776.39-	943,904.35	
				Sub Total by BU Type		1,343,680.74	78,218.04	399,776.39	399,776.39-	943,904.35	
				Total by Grant Number		1,343,680.74	78,218.04	399,776.39	399,776.39-	943,904.35	
	13593653	N	GS	HHSATPHOPWA05		139,005.22		139,005.06	139,005.06-	.16	
				Sub Total by BU Type		139,005.22		139,005.06	139,005.06-	.16	
				Total by Grant Number		139,005.22		139,005.06	139,005.06-	.16	
	13593673	N	GS	HHSATPHOPWA07		80,231.81		86,534.00	86,534.00-	6,302.19-	
				Sub Total by BU Type		80,231.81		86,534.00	86,534.00-	6,302.19-	
				Total by Grant Number		80,231.81		86,534.00	86,534.00-	6,302.19-	
	13593613	N	GS	HHSATPHOPWA2011		33,789.55		25,309.44	25,309.44-	8,480.11	
				Sub Total by BU Type		33,789.55		25,309.44	25,309.44-	8,480.11	
				Total by Grant Number		33,789.55		25,309.44	25,309.44-	8,480.11	
	13593623	N	GS	HHSATPHOPWA2012		19,849.21		19,821.23	19,821.23-	27.98	
				Sub Total by BU Type		19,849.21		19,821.23	19,821.23-	27.98	
				Total by Grant Number		19,849.21		19,821.23	19,821.23-	27.98	
	13800359	N	GS	HHSCISSHSD00		23,800.00		23,800.00	23,800.00-		
				Sub Total by BU Type		23,800.00		23,800.00	23,800.00-		
				Total by Grant Number		23,800.00		23,800.00	23,800.00-		
	13992036	N	GS	HHSCISSHSD01		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	13992037	N	GS	HHSCISSHSD02		90,500.00		90,500.00	90,500.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		90,500.00		90,500.00	90,500.00-		
				Total by Grant Number		90,500.00		90,500.00	90,500.00-		
	13800360	N	GS	HHSCISSHSD99		48,608.00		48,608.00	48,608.00-		
				Sub Total by BU Type		48,608.00		48,608.00	48,608.00-		
				Total by Grant Number		48,608.00		48,608.00	48,608.00-		
	13454042	N	OT	HHSCONTRT04		70,868.98		9,602.60	9,602.60-	61,266.38	
	13454047	N	OT	HHSCONTRT04				60,634.14	60,634.14-	60,634.14-	
	13454147	N	OT	HHSCONTRT04				236.36	236.36-	236.36-	
				Sub Total by BU Type		70,868.98		70,473.10	70,473.10-	395.88	
				Total by Grant Number		70,868.98		70,473.10	70,473.10-	395.88	
	13454002		OT	HHSCONTRT24		4,999.00		10.90	10.90-	4,988.10	
	13454007		OT	HHSCONTRT24				83.80	83.80-	83.80-	
				Sub Total by BU Type		4,999.00		94.70	94.70-	4,904.30	
				Total by Grant Number		4,999.00		94.70	94.70-	4,904.30	
	13480047	N	GS	HHSDDPLAN003		7,500.00		7,500.00	7,500.00-		
				Sub Total by BU Type		7,500.00		7,500.00	7,500.00-		
				Total by Grant Number		7,500.00		7,500.00	7,500.00-		
	13605020		GB	HHSTOBACCOPREV22	155,000.00				155,000.00		
				Sub Total by BU Type	155,000.00				155,000.00		
13605020	13605024		GS	HHSTOBACCOPREV22			10,288.37	18,429.76	18,429.76-	18,429.76-	
13605020	13605026		GS	HHSTOBACCOPREV22				3,334.11	3,334.11-	3,334.11-	
				Sub Total by BU Type			10,288.37	21,763.87	21,763.87-	21,763.87-	
				Total by Grant Number	155,000.00		10,288.37	21,763.87	133,236.13	21,763.87-	
	13605030		GB	HHSTOBACCOPREV23	159,000.00				159,000.00		
				Sub Total by BU Type	159,000.00				159,000.00		
13605030	13605034		GS	HHSTOBACCOPREV23			3,367.80	22,377.99	22,377.99-	22,377.99-	
13605030	13605036		GS	HHSTOBACCOPREV23			1,395.63	70,952.27	70,952.27-	70,952.27-	
				Sub Total by BU Type			4,763.43	93,330.26	93,330.26-	93,330.26-	
				Total by Grant Number	159,000.00		4,763.43	93,330.26	65,669.74	93,330.26-	
	13605040		GB	HHSTOBACCOPREV24	190,000.00				190,000.00		
				Sub Total by BU Type	190,000.00				190,000.00		
13605040	13605044		GS	HHSTOBACCOPREV24			77.82	77.82	77.82-	77.82-	
13605040	13605046		GS	HHSTOBACCOPREV24			5,630.98	5,630.98	5,630.98-	5,630.98-	
				Sub Total by BU Type			5,708.80	5,708.80	5,708.80-	5,708.80-	
				Total by Grant Number	190,000.00		5,708.80	5,708.80	184,291.20	5,708.80-	
	13410541	N	OT	HIGHABILTY04		2,348,664.00		2,348,664.00	2,348,664.00-		
				Sub Total by BU Type		2,348,664.00		2,348,664.00	2,348,664.00-		
				Total by Grant Number		2,348,664.00		2,348,664.00	2,348,664.00-		
	13410109	N	OT	HIGHABLT03		675,904.00		675,904.00	675,904.00-		
	13410110	N	OT	HIGHABLT03		2,188,473.00		2,188,473.00	2,188,473.00-		
				Sub Total by BU Type		2,864,377.00		2,864,377.00	2,864,377.00-		
				Total by Grant Number		2,864,377.00		2,864,377.00	2,864,377.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13415942		OT	HISTORYTOY		4,209.92		4,209.92	4,209.92-		
				Sub Total by BU Type		4,209.92		4,209.92	4,209.92-		
				Total by Grant Number		4,209.92		4,209.92	4,209.92-		
	13464141	N	OT	HSEQUIVALENCY14				28,274.86	28,274.86-	28,274.86-	
	13464143	N	OT	HSEQUIVALENCY14		52,980.00		24,705.14	24,705.14-	28,274.86	
	13464241	N	OT	HSEQUIVALENCY14		750,000.00		750,000.00	750,000.00-		
	13464342	N	OT	HSEQUIVALENCY14		85,550.00		68,244.38	68,244.38-	17,305.62	
				Sub Total by BU Type		888,530.00		871,224.38	871,224.38-	17,305.62	
				Total by Grant Number		888,530.00		871,224.38	871,224.38-	17,305.62	
	13464151	N	OT	HSEQUIVALENCY15		5,369.00		8,274.38	8,274.38-	2,905.38-	
	13464153	N	OT	HSEQUIVALENCY15		36,921.00				36,921.00	
	13464251	N	OT	HSEQUIVALENCY15		750,000.00		750,000.00	750,000.00-		
				Sub Total by BU Type		792,290.00		758,274.38	758,274.38-	34,015.62	
				Total by Grant Number		792,290.00		758,274.38	758,274.38-	34,015.62	
	13IDEA01	N	GB	H027A0000790	34,286,654.00				34,286,654.00		
				Sub Total by BU Type	34,286,654.00				34,286,654.00		
13IDEA01	13250045	N	GX	H027A0000790				11,970.69	11,970.69-	11,970.69-	
13IDEA01	13250087	N	GX	H027A0000790				24,661.43	24,661.43-	24,661.43-	
13IDEA01	13250170	N	GX	H027A0000790				133,067.13	133,067.13-	133,067.13-	
13IDEA01	13250174	N	GX	H027A0000790				64,350.51	64,350.51-	64,350.51-	
13IDEA01	13420007	N	GX	H027A0000790				113,949.23	113,949.23-	113,949.23-	
13IDEA01	13480007	N	GX	H027A0000790				846,714.63	846,714.63-	846,714.63-	
13IDEA01	13480009	N	GX	H027A0000790				13,794.11-	13,794.11	13,794.11	
13IDEA01	13480015	N	GX	H027A0000790				4,934.44	4,934.44-	4,934.44-	
13IDEA01	13519234	N	GX	H027A0000790				13,958.91	13,958.91-	13,958.91-	
13IDEA01	13992024	N	GX	H027A0000790				300,614.84	300,614.84-	300,614.84-	
13IDEA01	13992041	N	GX	H027A0000790				2,824,160.58	2,824,160.58-	2,824,160.58-	
13IDEA01	13992043	N	GX	H027A0000790				636,348.00	636,348.00-	636,348.00-	
13IDEA01	13992068	N	GX	H027A0000790				59,994.00	59,994.00-	59,994.00-	
13IDEA01	13992073	N	GX	H027A0000790				23,705,686.72	23,705,686.72-	23,705,686.72-	
13IDEA01	13992083	N	GX	H027A0000790				834,006.00	834,006.00-	834,006.00-	
13IDEA01	13992085	N	GX	H027A0000790				4,619,606.00	4,619,606.00-	4,619,606.00-	
13IDEA01	13992086	N	GX	H027A0000790				106,425.00	106,425.00-	106,425.00-	
				Sub Total by BU Type				34,286,654.00	34,286,654.00-	34,286,654.00-	
				Total by Grant Number	34,286,654.00			34,286,654.00		34,286,654.00-	
	136BADC2	N	GB	H027A0100790	99,985.04				99,985.04		
	136BAD02	N	GB	H027A0100790	1,010,623.57				1,010,623.57		
	136BDSP2	N	GB	H027A0100790	3,145,280.30				3,145,280.30		
	136BDST2	N	GB	H027A0100790	65,199.18				65,199.18		
	136BFLT2	N	GB	H027A0100790	23,763,468.77				23,763,468.77		
				Sub Total by BU Type	28,084,556.86				28,084,556.86		
	13420049	N	GX	H027A0100790		185,756.66		185,756.66	185,756.66-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13519334	N	GX	H027A0100790		12,467.48		12,467.48	12,467.48-		
	13992044	N	GX	H027A0100790		1,234,230.00		1,234,230.00	1,234,230.00-		
	13992078	N	GX	H027A0100790		11,502,095.00		11,502,095.00	11,502,095.00-		
	13992084	N	GX	H027A0100790		2,029,782.00		2,029,782.00	2,029,782.00-		
136BADC2	13250370	N	GX	H027A0100790				88,577.49	88,577.49-	88,577.49-	
136BADC2	13420050	N	GX	H027A0100790				11,407.55	11,407.55-	11,407.55-	
136BAD02	13ZU0012	N	GX	H027A0100790				56.00-	56.00	56.00	
136BAD02	13250171	N	GX	H027A0100790				584,741.13	584,741.13-	584,741.13-	
136BAD02	13250377	N	GX	H027A0100790				31,361.40	31,361.40-	31,361.40-	
136BAD02	13480008	N	GX	H027A0100790				370,791.58	370,791.58-	370,791.58-	
136BAD02	13480010	N	GX	H027A0100790				23,785.46	23,785.46-	23,785.46-	
136BDSP2	13992042	N	GX	H027A0100790				3,138,747.30	3,138,747.30-	3,138,747.30-	
136BDSP2	13992077	N	GX	H027A0100790				6,533.00	6,533.00-	6,533.00-	
136BDST2	13250371	N	GX	H027A0100790				41,755.19	41,755.19-	41,755.19-	
136BDST2	13480037	N	GX	H027A0100790				23,443.99	23,443.99-	23,443.99-	
136BFLT2	13992076	N	GX	H027A0100790				12,506,781.79	12,506,781.79-	12,506,781.79-	
136BFLT2	13992088	N	GX	H027A0100790				11,256,686.98	11,256,686.98-	11,256,686.98-	
				Sub Total by BU Type		14,964,331.14		43,048,888.00	43,048,888.00-	28,084,556.86-	
				Total by Grant Number	28,084,556.86	14,964,331.14		43,048,888.00	14,964,331.14-	28,084,556.86-	
	13BADM03	N	GB	H027A0200790	1,066,633.01				1,066,633.01		
	13481330	N	GB	H027A0200790	112,701.06				112,701.06		
	13483730	N	GB	H027A0200790	71,941.46				71,941.46		
				Sub Total by BU Type	1,251,275.53				1,251,275.53		
	13483534	N	GX	H027A0200790		211,262.21		211,262.21	211,262.21-		
	13483634	N	GX	H027A0200790		22,769.71		22,769.71	22,769.71-		
	13992102	N	GX	H027A0200790		3,878,578.60		3,878,578.60	3,878,578.60-		
	13992103	N	GX	H027A0200790		873,583.00		873,583.00	873,583.00-		
	13992104	N	GX	H027A0200790		23,041,703.95		23,041,703.95	23,041,703.95-		
	13992105	N	GX	H027A0200790		3,179,507.00		3,179,507.00	3,179,507.00-		
	13992106	N	GX	H027A0200790		18,017,208.00		18,017,208.00	18,017,208.00-		
13BADM03	13250379	N	GX	H027A0200790				552,076.91	552,076.91-	552,076.91-	
13BADM03	13480043	N	GX	H027A0200790				408,137.24	408,137.24-	408,137.24-	
13BADM03	13480434	N	GX	H027A0200790				13,022.03	13,022.03-	13,022.03-	
13BADM03	13482336	N	GX	H027A0200790				16,288.09	16,288.09-	16,288.09-	
13BADM03	13484336	N	GX	H027A0200790				77,108.74	77,108.74-	77,108.74-	
13481330	13481334	N	GX	H027A0200790				22,245.69	22,245.69-	22,245.69-	
13481330	13481336	N	GX	H027A0200790				90,455.37	90,455.37-	90,455.37-	
13483730	13483734	N	GX	H027A0200790				16,913.57	16,913.57-	16,913.57-	
13483730	13483736	N	GX	H027A0200790				55,027.89	55,027.89-	55,027.89-	
				Sub Total by BU Type		49,224,612.47		50,475,888.00	50,475,888.00-	1,251,275.53-	
				Total by Grant Number	1,251,275.53	49,224,612.47		50,475,888.00	49,224,612.47-	1,251,275.53-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13480340	N	GB	H027A0300790	1,091,548.53				1,091,548.53		
	13481340	N	GB	H027A0300790	111,982.47				111,982.47		
				Sub Total by BU Type	1,203,531.00				1,203,531.00		
	13483144	N	GX	H027A0300790		23,386,508.00		23,386,508.00	23,386,508.00-		
	13483244	N	GX	H027A0300790		24,965,115.00		24,965,115.00	24,965,115.00-		
	13483344	N	GX	H027A0300790		4,405,609.00		4,405,609.00	4,405,609.00-		
	13483444	N	GX	H027A0300790		846,444.00		846,444.00	846,444.00-		
	13483544	N	GX	H027A0300790		199,320.65		199,320.65	199,320.65-		
13480340	13480344	N	GX	H027A0300790				383,483.67	383,483.67-	383,483.67-	
13480340	13480346	N	GX	H027A0300790				605,657.98	605,657.98-	605,657.98-	
13480340	13480444	N	GX	H027A0300790				14,021.52	14,021.52-	14,021.52-	
13480340	13482346	N	GX	H027A0300790				15,069.86	15,069.86-	15,069.86-	
13480340	13484346	N	GX	H027A0300790				73,315.50	73,315.50-	73,315.50-	
13481340	13481344	N	GX	H027A0300790				13,627.65	13,627.65-	13,627.65-	
13481340	13481346	N	GX	H027A0300790				98,354.82	98,354.82-	98,354.82-	
				Sub Total by BU Type		53,802,996.65		55,006,527.65	55,006,527.65-	1,203,531.00-	
				Total by Grant Number	1,203,531.00	53,802,996.65		55,006,527.65	53,802,996.65-	1,203,531.00-	
	13483644	N	GX	H027A0300791		23,692.85		23,692.85	23,692.85-		
				Sub Total by BU Type		23,692.85		23,692.85	23,692.85-		
				Total by Grant Number		23,692.85		23,692.85	23,692.85-		
	13483740	N	GB	H027A0300792	83,259.86				83,259.86		
				Sub Total by BU Type	83,259.86				83,259.86		
13483740	13483744	N	GX	H027A0300792				26,623.22	26,623.22-	26,623.22-	
13483740	13483746	N	GX	H027A0300792				56,636.64	56,636.64-	56,636.64-	
				Sub Total by BU Type				83,259.86	83,259.86-	83,259.86-	
				Total by Grant Number	83,259.86			83,259.86		83,259.86-	
	13483040	N	GB	H027A0300793	3,603,607.86				3,603,607.86		
				Sub Total by BU Type	3,603,607.86				3,603,607.86		
13483040	13483044	N	GX	H027A0300793				3,603,607.86	3,603,607.86-	3,603,607.86-	
				Sub Total by BU Type				3,603,607.86	3,603,607.86-	3,603,607.86-	
				Total by Grant Number	3,603,607.86			3,603,607.86		3,603,607.86-	
	13483944	N	GX	H027A0300794		25,159.78		25,159.78	25,159.78-		
				Sub Total by BU Type		25,159.78		25,159.78	25,159.78-		
				Total by Grant Number		25,159.78		25,159.78	25,159.78-		
	13480350	N	GB	H027A0400790	1,102,735.56				1,102,735.56		
	13481350	N	GB	H027A0400790	125,357.44				125,357.44		
				Sub Total by BU Type	1,228,093.00				1,228,093.00		
	13483154	N	GX	H027A0400790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483254	N	GX	H027A0400790		32,130,849.04		32,130,849.04	32,130,849.04-		
	13483354	N	GX	H027A0400790		5,670,149.77		5,670,149.77	5,670,149.77-		
	13483454	N	GX	H027A0400790		605,691.00		605,691.00	605,691.00-		
	13483554	N	GX	H027A0400790		83,141.17		83,141.17	83,141.17-		

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13480350	13480354	N	GX	H027A0400790				328,765.89	328,765.89-	328,765.89-	
13480350	13480356	N	GX	H027A0400790				678,412.54	678,412.54-	678,412.54-	
13480350	13480454	N	GX	H027A0400790				12,751.38	12,751.38-	12,751.38-	
13480350	13482356	N	GX	H027A0400790				18,699.05	18,699.05-	18,699.05-	
13480350	13484356	N	GX	H027A0400790				64,106.70	64,106.70-	64,106.70-	
13481350	13481354	N	GX	H027A0400790				15,953.69	15,953.69-	15,953.69-	
13481350	13481356	N	GX	H027A0400790				109,403.75	109,403.75-	109,403.75-	
				Sub Total by BU Type		60,997,253.98		62,225,346.98	62,225,346.98-	1,228,093.00-	
				Total by Grant Number	1,228,093.00	60,997,253.98		62,225,346.98	60,997,253.98-	1,228,093.00-	
	13483654	N	GX	H027A0400791		29,766.52		29,766.52	29,766.52-		
				Sub Total by BU Type		29,766.52		29,766.52	29,766.52-		
				Total by Grant Number		29,766.52		29,766.52	29,766.52-		
	13483750	N	GB	H027A0400792	12,602.71				12,602.71		
				Sub Total by BU Type	12,602.71				12,602.71		
13483750	13483754	N	GX	H027A0400792				5,156.26	5,156.26-	5,156.26-	
13483750	13483756	N	GX	H027A0400792				7,446.45	7,446.45-	7,446.45-	
				Sub Total by BU Type				12,602.71	12,602.71-	12,602.71-	
				Total by Grant Number	12,602.71			12,602.71		12,602.71-	
	13483050	N	GB	H027A0400793	3,523,003.76				3,523,003.76		
				Sub Total by BU Type	3,523,003.76				3,523,003.76		
13483050	13483054	N	GX	H027A0400793				3,523,003.76	3,523,003.76-	3,523,003.76-	
				Sub Total by BU Type				3,523,003.76	3,523,003.76-	3,523,003.76-	
				Total by Grant Number	3,523,003.76			3,523,003.76		3,523,003.76-	
	13483954	N	GX	H027A0400794		62,887.03		62,887.03	62,887.03-		
				Sub Total by BU Type		62,887.03		62,887.03	62,887.03-		
				Total by Grant Number		62,887.03		62,887.03	62,887.03-		
	13480360	N	GB	H027A0500790	1,267,259.00				1,267,259.00		
				Sub Total by BU Type	1,267,259.00				1,267,259.00		
	13483164	N	GX	H027A0500790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483264	N	GX	H027A0500790		34,768,302.69		34,768,302.69	34,768,302.69-		
	13483364	N	GX	H027A0500790		6,135,583.30		6,135,583.30	6,135,583.30-		
13480360	13480364	N	GX	H027A0500790				310,210.26	310,210.26-	310,210.26-	
13480360	13480366	N	GX	H027A0500790				802,967.40	802,967.40-	802,967.40-	
13480360	13480464	N	GX	H027A0500790				15,893.87	15,893.87-	15,893.87-	
13480360	13482366	N	GX	H027A0500790				18,083.83	18,083.83-	18,083.83-	
13480360	13482464	N	GX	H027A0500790				4,521.86	4,521.86-	4,521.86-	
13480360	13482466	N	GX	H027A0500790				37,683.70	37,683.70-	37,683.70-	
13480360	13484366	N	GX	H027A0500790				77,898.08	77,898.08-	77,898.08-	
				Sub Total by BU Type		63,411,308.99		64,678,567.99	64,678,567.99-	1,267,259.00-	
				Total by Grant Number	1,267,259.00	63,411,308.99		64,678,567.99	63,411,308.99-	1,267,259.00-	
	13483664	N	GX	H027A0500791		31,655.90		31,655.90	31,655.90-		
				Sub Total by BU Type		31,655.90		31,655.90	31,655.90-		

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				Total by Grant Number		31,655.90		31,655.90	31,655.90-		
	13483760	N	GB	H027A0500792	15,198.71				15,198.71		
				Sub Total by BU Type	15,198.71				15,198.71		
13483760	13483764	N	GX	H027A0500792				7,471.66	7,471.66-	7,471.66-	
13483760	13483766	N	GX	H027A0500792				7,727.05	7,727.05-	7,727.05-	
				Sub Total by BU Type				15,198.71	15,198.71-	15,198.71-	
				Total by Grant Number	15,198.71			15,198.71		15,198.71-	
	13483060	N	GB	H027A0500793	3,873,513.98				3,873,513.98		
				Sub Total by BU Type	3,873,513.98				3,873,513.98		
13483060	13483064	N	GX	H027A0500793				3,781,699.48	3,781,699.48-	3,781,699.48-	
13483060	13483864	N	GX	H027A0500793				91,814.50	91,814.50-	91,814.50-	
				Sub Total by BU Type				3,873,513.98	3,873,513.98-	3,873,513.98-	
				Total by Grant Number	3,873,513.98			3,873,513.98		3,873,513.98-	
	13483560	N	GB	H027A0500794	325,421.42				325,421.42		
				Sub Total by BU Type	325,421.42				325,421.42		
13483560	13481364	N	GX	H027A0500794				52,251.92	52,251.92-	52,251.92-	
13483560	13481366	N	GX	H027A0500794				112,629.72	112,629.72-	112,629.72-	
13483560	13483564	N	GX	H027A0500794				95,926.56	95,926.56-	95,926.56-	
13483560	13483964	N	GX	H027A0500794				64,613.22	64,613.22-	64,613.22-	
				Sub Total by BU Type				325,421.42	325,421.42-	325,421.42-	
				Total by Grant Number	325,421.42			325,421.42		325,421.42-	
	13480370	N	GB	H027A0600790	1,322,357.00				1,322,357.00		
				Sub Total by BU Type	1,322,357.00				1,322,357.00		
	13483174	N	GX	H027A0600790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483274	N	GX	H027A0600790		33,767,900.25		33,767,900.25	33,767,900.25-		
	13483374	N	GX	H027A0600790		5,959,041.04		5,959,041.04	5,959,041.04-		
13480370	13480374	N	GX	H027A0600790				403,465.83	403,465.83-	403,465.83-	
13480370	13480376	N	GX	H027A0600790				738,787.79	738,787.79-	738,787.79-	
13480370	13480474	N	GX	H027A0600790				11,548.61	11,548.61-	11,548.61-	
13480370	13482376	N	GX	H027A0600790				21,736.49	21,736.49-	21,736.49-	
13480370	13482474	N	GX	H027A0600790				4,803.89	4,803.89-	4,803.89-	
13480370	13482476	N	GX	H027A0600790				74,546.21	74,546.21-	74,546.21-	
13480370	13484376	N	GX	H027A0600790				67,468.18	67,468.18-	67,468.18-	
				Sub Total by BU Type		62,234,364.29		63,556,721.29	63,556,721.29-	1,322,357.00-	
				Total by Grant Number	1,322,357.00	62,234,364.29		63,556,721.29	62,234,364.29-	1,322,357.00-	
	13483674	N	GX	H027A0600791		33,650.36		33,650.36	33,650.36-		
				Sub Total by BU Type		33,650.36		33,650.36	33,650.36-		
				Total by Grant Number		33,650.36		33,650.36	33,650.36-		
	13483770	N	GB	H027A0600792	11,501.08				11,501.08		
				Sub Total by BU Type	11,501.08				11,501.08		
13483770	13483774	N	GX	H027A0600792				3,130.04	3,130.04-	3,130.04-	
13483770	13483776	N	GX	H027A0600792				8,371.04	8,371.04-	8,371.04-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				11,501.08	11,501.08-	11,501.08-	
				Total by Grant Number	11,501.08			11,501.08		11,501.08-	
	13483070	N	GB	H027A0600793	4,819,027.27				4,819,027.27		
				Sub Total by BU Type	4,819,027.27				4,819,027.27		
13483070	13483074	N	GX	H027A0600793				4,424,975.86	4,424,975.86-	4,424,975.86-	
13483070	13483874	N	GX	H027A0600793				394,051.41	394,051.41-	394,051.41-	
				Sub Total by BU Type				4,819,027.27	4,819,027.27-	4,819,027.27-	
				Total by Grant Number	4,819,027.27			4,819,027.27		4,819,027.27-	
	13483570	N	GB	H027A0600794	306,799.78				306,799.78		
				Sub Total by BU Type	306,799.78				306,799.78		
13483570	13481374	N	GX	H027A0600794				120,401.04	120,401.04-	120,401.04-	
13483570	13481376	N	GX	H027A0600794				142,966.45	142,966.45-	142,966.45-	
13483570	13483574	N	GX	H027A0600794				43,432.29	43,432.29-	43,432.29-	
				Sub Total by BU Type				306,799.78	306,799.78-	306,799.78-	
				Total by Grant Number	306,799.78			306,799.78		306,799.78-	
	13593774	N	GX	H027A0600795		106,081.22		106,081.22	106,081.22-		
				Sub Total by BU Type		106,081.22		106,081.22	106,081.22-		
				Total by Grant Number		106,081.22		106,081.22	106,081.22-		
	13480380	N	GB	H027A0700790	1,339,617.00				1,339,617.00		
				Sub Total by BU Type	1,339,617.00				1,339,617.00		
	13483184	N	GX	H027A0700790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483284	N	GX	H027A0700790		35,090,359.39		35,090,359.39	35,090,359.39-		
	13483384	N	GX	H027A0700790		6,192,416.36		6,192,416.36	6,192,416.36-		
13480380	13480384	N	GX	H027A0700790				280,590.54	280,590.54-	280,590.54-	
13480380	13480386	N	GX	H027A0700790				855,495.47	855,495.47-	855,495.47-	
13480380	13480484	N	GX	H027A0700790				16,773.40	16,773.40-	16,773.40-	
13480380	13480486	N	GX	H027A0700790				8,468.49	8,468.49-	8,468.49-	
13480380	13482386	N	GX	H027A0700790				9,181.38	9,181.38-	9,181.38-	
13480380	13482484	N	GX	H027A0700790				4,388.39	4,388.39-	4,388.39-	
13480380	13482486	N	GX	H027A0700790				92,155.69	92,155.69-	92,155.69-	
13480380	13484386	N	GX	H027A0700790				72,563.64	72,563.64-	72,563.64-	
				Sub Total by BU Type		63,790,198.75		65,129,815.75	65,129,815.75-	1,339,617.00-	
				Total by Grant Number	1,339,617.00	63,790,198.75		65,129,815.75	63,790,198.75-	1,339,617.00-	
	13483684	N	GX	H027A0700791		34,633.83		34,633.83	34,633.83-		
				Sub Total by BU Type		34,633.83		34,633.83	34,633.83-		
				Total by Grant Number		34,633.83		34,633.83	34,633.83-		
	13483780	N	GB	H027A0700792	9,175.74				9,175.74		
				Sub Total by BU Type	9,175.74				9,175.74		
13483780	13483784	N	GX	H027A0700792				411.90	411.90-	411.90-	
13483780	13483786	N	GX	H027A0700792				8,763.84	8,763.84-	8,763.84-	
				Sub Total by BU Type				9,175.74	9,175.74-	9,175.74-	
				Total by Grant Number	9,175.74			9,175.74		9,175.74-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13483080	N	GB	H027A0700793	4,116,720.22				4,116,720.22		
				Sub Total by BU Type	4,116,720.22				4,116,720.22		
13483080	13483084	N	GX	H027A0700793				3,748,467.74	3,748,467.74-	3,748,467.74-	
13483080	13483884	N	GX	H027A0700793				368,252.48	368,252.48-	368,252.48-	
				Sub Total by BU Type				4,116,720.22	4,116,720.22-	4,116,720.22-	
				Total by Grant Number	4,116,720.22			4,116,720.22		4,116,720.22-	
	13483580	N	GB	H027A0700794	276,096.59				276,096.59		
				Sub Total by BU Type	276,096.59				276,096.59		
13483580	13481384	N	GX	H027A0700794				125,228.50	125,228.50-	125,228.50-	
13483580	13481386	N	GX	H027A0700794				116,360.47	116,360.47-	116,360.47-	
13483580	13483584	N	GX	H027A0700794				34,507.62	34,507.62-	34,507.62-	
				Sub Total by BU Type				276,096.59	276,096.59-	276,096.59-	
				Total by Grant Number	276,096.59			276,096.59		276,096.59-	
	13593784	N	GX	H027A0700795		405,769.26		405,769.26	405,769.26-		
				Sub Total by BU Type		405,769.26		405,769.26	405,769.26-		
				Total by Grant Number		405,769.26		405,769.26	405,769.26-		
	13510294	N	GX	H027A0700796		32,329.61		32,329.61	32,329.61-		
				Sub Total by BU Type		32,329.61		32,329.61	32,329.61-		
				Total by Grant Number		32,329.61		32,329.61	32,329.61-		
	13480390	N	GB	H027A0800790	1,386,988.00				1,386,988.00		
				Sub Total by BU Type	1,386,988.00				1,386,988.00		
	13483194	N	GX	H027A0800790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483294	N	GX	H027A0800790		35,795,515.03		35,795,515.03	35,795,515.03-		
	13483394	N	GX	H027A0800790		6,316,855.42		6,316,855.42	6,316,855.42-		
13480390	13480394	N	GX	H027A0800790				256,560.66	256,560.66-	256,560.66-	
13480390	13480396	N	GX	H027A0800790				900,731.42	900,731.42-	900,731.42-	
13480390	13480494	N	GX	H027A0800790				17,257.26	17,257.26-	17,257.26-	
13480390	13480496	N	GX	H027A0800790				3,565.42	3,565.42-	3,565.42-	
13480390	13482396	N	GX	H027A0800790				23,179.30	23,179.30-	23,179.30-	
13480390	13482494	N	GX	H027A0800790				5,220.35	5,220.35-	5,220.35-	
13480390	13482496	N	GX	H027A0800790				96,547.74	96,547.74-	96,547.74-	
13480390	13484396	N	GX	H027A0800790				83,925.85	83,925.85-	83,925.85-	
				Sub Total by BU Type		64,619,793.45		66,006,781.45	66,006,781.45-	1,386,988.00-	
				Total by Grant Number	1,386,988.00	64,619,793.45		66,006,781.45	64,619,793.45-	1,386,988.00-	
	13483694	N	GX	H027A0800791		36,378.97		36,378.97	36,378.97-		
				Sub Total by BU Type		36,378.97		36,378.97	36,378.97-		
				Total by Grant Number		36,378.97		36,378.97	36,378.97-		
	13483790	N	GB	H027A0800792	9,537.78				9,537.78		
				Sub Total by BU Type	9,537.78				9,537.78		
13483790	13483794	N	GX	H027A0800792				428.17	428.17-	428.17-	
13483790	13483796	N	GX	H027A0800792				9,109.61	9,109.61-	9,109.61-	
				Sub Total by BU Type				9,537.78	9,537.78-	9,537.78-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	9,537.78			9,537.78		9,537.78-	
	13483090	N	GB	H027A0800793	4,120,284.61				4,120,284.61		
				Sub Total by BU Type	4,120,284.61				4,120,284.61		
13483090	13483094	N	GX	H027A0800793				3,597,999.24	3,597,999.24-	3,597,999.24-	
13483090	13483894	N	GX	H027A0800793				522,285.37	522,285.37-	522,285.37-	
				Sub Total by BU Type				4,120,284.61	4,120,284.61-	4,120,284.61-	
				Total by Grant Number	4,120,284.61			4,120,284.61		4,120,284.61-	
	13483590	N	GB	H027A0800794	257,336.40				257,336.40		
				Sub Total by BU Type	257,336.40				257,336.40		
13483590	13481394	N	GX	H027A0800794				115,296.71	115,296.71-	115,296.71-	
13483590	13481396	N	GX	H027A0800794				123,304.70	123,304.70-	123,304.70-	
13483590	13483594	N	GX	H027A0800794				18,734.99	18,734.99-	18,734.99-	
				Sub Total by BU Type				257,336.40	257,336.40-	257,336.40-	
				Total by Grant Number	257,336.40			257,336.40		257,336.40-	
	13593794	N	GX	H027A0800795		472,595.48		472,595.48	472,595.48-		
				Sub Total by BU Type		472,595.48		472,595.48	472,595.48-		
				Total by Grant Number		472,595.48		472,595.48	472,595.48-		
	13510204	N	GX	H027A0800796		26,268.29		26,268.29	26,268.29-		
				Sub Total by BU Type		26,268.29		26,268.29	26,268.29-		
				Total by Grant Number		26,268.29		26,268.29	26,268.29-		
	13510404	N	GX	H027A0800797		36,815.02		36,815.02	36,815.02-		
				Sub Total by BU Type		36,815.02		36,815.02	36,815.02-		
				Total by Grant Number		36,815.02		36,815.02	36,815.02-		
	13480300	N	GB	H027A0900790	1,437,685.00				1,437,685.00		
				Sub Total by BU Type	1,437,685.00				1,437,685.00		
	13483104	N	GX	H027A0900790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483204	N	GX	H027A0900790		37,593,255.72		37,593,255.72	37,593,255.72-		
	13483304	N	GX	H027A0900790		6,634,104.48		6,634,104.48	6,634,104.48-		
13480300	13480304	N	GX	H027A0900790				234,113.13	234,113.13-	234,113.13-	
13480300	13480306	N	GX	H027A0900790				954,605.03	954,605.03-	954,605.03-	
13480300	13480404	N	GX	H027A0900790				14,155.25	14,155.25-	14,155.25-	
13480300	13480406	N	GX	H027A0900790				4,847.44	4,847.44-	4,847.44-	
13480300	13482306	N	GX	H027A0900790				22,428.31	22,428.31-	22,428.31-	
13480300	13482404	N	GX	H027A0900790				5,359.15	5,359.15-	5,359.15-	
13480300	13482406	N	GX	H027A0900790				105,678.07	105,678.07-	105,678.07-	
13480300	13484306	N	GX	H027A0900790				96,498.62	96,498.62-	96,498.62-	
				Sub Total by BU Type		66,734,783.20		68,172,468.20	68,172,468.20-	1,437,685.00-	
				Total by Grant Number	1,437,685.00	66,734,783.20		68,172,468.20	66,734,783.20-	1,437,685.00-	
	13483604	N	GX	H027A0900791		41,733.43		41,733.43	41,733.43-		
				Sub Total by BU Type		41,733.43		41,733.43	41,733.43-		
				Total by Grant Number		41,733.43		41,733.43	41,733.43-		
	13483700	N	GB	H027A0900792	9,883.85				9,883.85		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	9,883.85				9,883.85		
13483700	13483704	N	GX	H027A0900792				523.14	523.14-	523.14-	
13483700	13483706	N	GX	H027A0900792				9,360.71	9,360.71-	9,360.71-	
				Sub Total by BU Type				9,883.85	9,883.85-	9,883.85-	
				Total by Grant Number	9,883.85			9,883.85		9,883.85-	
	13483000	N	GB	H027A0900793	5,026,979.53				5,026,979.53		
				Sub Total by BU Type	5,026,979.53				5,026,979.53		
13483000	13483004	N	GX	H027A0900793				4,442,531.51	4,442,531.51-	4,442,531.51-	
13483000	13483804	N	GX	H027A0900793				584,448.02	584,448.02-	584,448.02-	
				Sub Total by BU Type				5,026,979.53	5,026,979.53-	5,026,979.53-	
				Total by Grant Number	5,026,979.53			5,026,979.53		5,026,979.53-	
	13481400	N	GB	H027A0900794	202,085.29				202,085.29		
	13483500	N	GB	H027A0900794	184,341.64				184,341.64		
				Sub Total by BU Type	386,426.93				386,426.93		
13481400	13481404	N	GX	H027A0900794				106,265.16	106,265.16-	106,265.16-	
13481400	13481406	N	GX	H027A0900794				61,874.22	61,874.22-	61,874.22-	
13481400	13482504	N	GX	H027A0900794				33,945.91	33,945.91-	33,945.91-	
13483500	13481304	N	GX	H027A0900794				60,720.31	60,720.31-	60,720.31-	
13483500	13481306	N	GX	H027A0900794				123,007.75	123,007.75-	123,007.75-	
13483500	13483504	N	GX	H027A0900794				613.58	613.58-	613.58-	
				Sub Total by BU Type				386,426.93	386,426.93-	386,426.93-	
				Total by Grant Number	386,426.93			386,426.93		386,426.93-	
	13593704	N	GX	H027A0900795		499,262.74		499,262.74	499,262.74-		
				Sub Total by BU Type		499,262.74		499,262.74	499,262.74-		
				Total by Grant Number		499,262.74		499,262.74	499,262.74-		
	13518214	N	GX	H027A0900796		34,568.53		34,568.53	34,568.53-		
				Sub Total by BU Type		34,568.53		34,568.53	34,568.53-		
				Total by Grant Number		34,568.53		34,568.53	34,568.53-		
	13518414	N	GX	H027A0900797		48,375.79		48,375.79	48,375.79-		
				Sub Total by BU Type		48,375.79		48,375.79	48,375.79-		
				Total by Grant Number		48,375.79		48,375.79	48,375.79-		
	13480310	N	GB	H027A1000790	1,437,685.00				1,437,685.00		
				Sub Total by BU Type	1,437,685.00				1,437,685.00		
	13483114	N	GX	H027A1000790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483214	N	GX	H027A1000790		38,960,723.09		38,960,723.09	38,960,723.09-		
	13483314	N	GX	H027A1000790		5,532,614.15		5,532,614.15	5,532,614.15-		
13480310	13480314	N	GX	H027A1000790				290,153.61	290,153.61-	290,153.61-	
13480310	13480316	N	GX	H027A1000790				904,369.28	904,369.28-	904,369.28-	
13480310	13480414	N	GX	H027A1000790				19,840.55	19,840.55-	19,840.55-	
13480310	13480416	N	GX	H027A1000790				3,468.14	3,468.14-	3,468.14-	
13480310	13482316	N	GX	H027A1000790				16,309.63	16,309.63-	16,309.63-	
13480310	13482414	N	GX	H027A1000790				6,398.61	6,398.61-	6,398.61-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13480310	13482416	N	GX	H027A1000790				103,160.52	103,160.52-	103,160.52-	
13480310	13484316	N	GX	H027A1000790				93,984.66	93,984.66-	93,984.66-	
				Sub Total by BU Type		67,000,760.24		68,438,445.24	68,438,445.24-	1,437,685.00-	
				Total by Grant Number	1,437,685.00	67,000,760.24		68,438,445.24	67,000,760.24-	1,437,685.00-	
	13483614	N	GX	H027A1000791		39,403.05		39,403.05	39,403.05-		
				Sub Total by BU Type		39,403.05		39,403.05	39,403.05-		
				Total by Grant Number		39,403.05		39,403.05	39,403.05-		
	13483710	N	GB	H027A1000792	10,702.20				10,702.20		
				Sub Total by BU Type	10,702.20				10,702.20		
13483710	13483714	N	GX	H027A1000792				923.15	923.15-	923.15-	
13483710	13483716	N	GX	H027A1000792				8,605.41	8,605.41-	8,605.41-	
13483710	13518714	N	GX	H027A1000792				1,173.64	1,173.64-	1,173.64-	
				Sub Total by BU Type				10,702.20	10,702.20-	10,702.20-	
				Total by Grant Number	10,702.20			10,702.20		10,702.20-	
	13483010	N	GB	H027A1000793	4,866,532.95				4,866,532.95		
				Sub Total by BU Type	4,866,532.95				4,866,532.95		
	13483914	N	GX	H027A1000793		14,753.67		14,753.67	14,753.67-		
13483010	13483014	N	GX	H027A1000793				4,186,791.62	4,186,791.62-	4,186,791.62-	
13483010	13483814	N	GX	H027A1000793				679,741.33	679,741.33-	679,741.33-	
				Sub Total by BU Type		14,753.67		4,881,286.62	4,881,286.62-	4,866,532.95-	
				Total by Grant Number	4,866,532.95	14,753.67		4,881,286.62	14,753.67-	4,866,532.95-	
	13481410	N	GB	H027A1000794	40,520.17				40,520.17		
	13483510	N	GB	H027A1000794	159,672.53				159,672.53		
				Sub Total by BU Type	200,192.70				200,192.70		
13481410	13481414	N	GX	H027A1000794				36,730.89	36,730.89-	36,730.89-	
13481410	13481416	N	GX	H027A1000794				3,789.28	3,789.28-	3,789.28-	
13483510	13481314	N	GX	H027A1000794				42,456.82	42,456.82-	42,456.82-	
13483510	13481316	N	GX	H027A1000794				117,215.71	117,215.71-	117,215.71-	
				Sub Total by BU Type				200,192.70	200,192.70-	200,192.70-	
				Total by Grant Number	200,192.70			200,192.70		200,192.70-	
	13593714	N	GX	H027A1000795		527,821.60		527,821.60	527,821.60-		
				Sub Total by BU Type		527,821.60		527,821.60	527,821.60-		
				Total by Grant Number		527,821.60		527,821.60	527,821.60-		
	13518224	N	GX	H027A1000796		35,080.58		35,080.58	35,080.58-		
				Sub Total by BU Type		35,080.58		35,080.58	35,080.58-		
				Total by Grant Number		35,080.58		35,080.58	35,080.58-		
	13518424	N	GX	H027A1000797		24,899.01		24,899.01	24,899.01-		
				Sub Total by BU Type		24,899.01		24,899.01	24,899.01-		
				Total by Grant Number		24,899.01		24,899.01	24,899.01-		
	13480320	N	GB	H027A1100790	1,454,538.00				1,454,538.00		
				Sub Total by BU Type	1,454,538.00				1,454,538.00		
	13483124	N	GX	H027A1100790		22,507,423.00		22,507,423.00	22,507,423.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13483224	N	GX	H027A1100790		44,087,523.91		44,087,523.91	44,087,523.91-		
13480320	13480324	N	GX	H027A1100790				311,815.30	311,815.30-	311,815.30-	
13480320	13480326	N	GX	H027A1100790				842,592.71	842,592.71-	842,592.71-	
13480320	13480424	N	GX	H027A1100790				17,957.05	17,957.05-	17,957.05-	
13480320	13480426	N	GX	H027A1100790				2,814.59	2,814.59-	2,814.59-	
13480320	13482326	N	GX	H027A1100790				24,473.06	24,473.06-	24,473.06-	
13480320	13482424	N	GX	H027A1100790				7,491.25	7,491.25-	7,491.25-	
13480320	13482426	N	GX	H027A1100790				177,995.89	177,995.89-	177,995.89-	
13480320	13484326	N	GX	H027A1100790				69,398.15	69,398.15-	69,398.15-	
				Sub Total by BU Type		66,594,946.91		68,049,484.91	68,049,484.91-	1,454,538.00-	
				Total by Grant Number	1,454,538.00	66,594,946.91		68,049,484.91	66,594,946.91-	1,454,538.00-	
	13483624	N	GX	H027A1100791		40,124.84		40,124.84	40,124.84-		
				Sub Total by BU Type		40,124.84		40,124.84	40,124.84-		
				Total by Grant Number		40,124.84		40,124.84	40,124.84-		
	13483720	N	GB	H027A1100792	8,633.68				8,633.68		
				Sub Total by BU Type	8,633.68				8,633.68		
13483720	13483724	N	GX	H027A1100792				394.43	394.43-	394.43-	
13483720	13483726	N	GX	H027A1100792				6,805.94	6,805.94-	6,805.94-	
13483720	13518724	N	GX	H027A1100792				19.37	19.37-	19.37-	
13483720	13538734	N	GX	H027A1100792				1,413.94	1,413.94-	1,413.94-	
				Sub Total by BU Type				8,633.68	8,633.68-	8,633.68-	
				Total by Grant Number	8,633.68			8,633.68		8,633.68-	
	13483020	N	GB	H027A1100793	4,883,316.34				4,883,316.34		
				Sub Total by BU Type	4,883,316.34				4,883,316.34		
	13483924	N	GX	H027A1100793		18,489.21		18,489.21	18,489.21-		
13483020	13483824	N	GX	H027A1100793				353,077.47	353,077.47-	353,077.47-	
13483020	13486024	N	GX	H027A1100793				4,530,238.87	4,530,238.87-	4,530,238.87-	
				Sub Total by BU Type		18,489.21		4,901,805.55	4,901,805.55-	4,883,316.34-	
				Total by Grant Number	4,883,316.34	18,489.21		4,901,805.55	18,489.21-	4,883,316.34-	
	13481420	N	GB	H027A1100794	134,560.42				134,560.42		
	13483520	N	GB	H027A1100794	206,979.40				206,979.40		
				Sub Total by BU Type	341,539.82				341,539.82		
13481420	13481424	N	GX	H027A1100794				134,560.42	134,560.42-	134,560.42-	
13483520	13481324	N	GX	H027A1100794				46,827.82	46,827.82-	46,827.82-	
13483520	13481326	N	GX	H027A1100794				116,532.46	116,532.46-	116,532.46-	
13483520	13482524	N	GX	H027A1100794				20,939.12	20,939.12-	20,939.12-	
13483520	13483524	N	GX	H027A1100794				22,680.00	22,680.00-	22,680.00-	
				Sub Total by BU Type				341,539.82	341,539.82-	341,539.82-	
				Total by Grant Number	341,539.82			341,539.82		341,539.82-	
	13593724	N	GX	H027A1100795		538,959.08		538,959.08	538,959.08-		
				Sub Total by BU Type		538,959.08		538,959.08	538,959.08-		
				Total by Grant Number		538,959.08		538,959.08	538,959.08-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13538234	N	GX	H027A1100796		34,449.12		34,449.12	34,449.12-		
				Sub Total by BU Type		34,449.12		34,449.12	34,449.12-		
				Total by Grant Number		34,449.12		34,449.12	34,449.12-		
	13480330	N	GB	H027A1200790	1,505,813.00				1,505,813.00		
				Sub Total by BU Type	1,505,813.00				1,505,813.00		
	13483134	N	GX	H027A1200790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483234	N	GX	H027A1200790		44,036,433.68		44,036,433.68	44,036,433.68-		
13480330	13480334	N	GX	H027A1200790				302,485.83	302,485.83-	302,485.83-	
13480330	13480336	N	GX	H027A1200790				874,663.74	874,663.74-	874,663.74-	
13480330	13482434	N	GX	H027A1200790				8,490.87	8,490.87-	8,490.87-	
13480330	13482436	N	GX	H027A1200790				168,182.35	168,182.35-	168,182.35-	
13480330	13483336	N	GX	H027A1200790				10,942.80	10,942.80-	10,942.80-	
13480330	13484434	N	GX	H027A1200790				21,770.13	21,770.13-	21,770.13-	
13480330	13484436	N	GX	H027A1200790				6,205.73	6,205.73-	6,205.73-	
13480330	13486336	N	GX	H027A1200790				113,071.55	113,071.55-	113,071.55-	
				Sub Total by BU Type		66,543,856.68		68,049,669.68	68,049,669.68-	1,505,813.00-	
				Total by Grant Number	1,505,813.00	66,543,856.68		68,049,669.68	66,543,856.68-	1,505,813.00-	
	13488634	N	GX	H027A1200791		37,091.55		37,091.55	37,091.55-		
				Sub Total by BU Type		37,091.55		37,091.55	37,091.55-		
				Total by Grant Number		37,091.55		37,091.55	37,091.55-		
	13488730	N	GB	H027A1200792	7,768.55				7,768.55		
				Sub Total by BU Type	7,768.55				7,768.55		
13488730	13488734	N	GX	H027A1200792				386.78	386.78-	386.78-	
13488730	13488736	N	GX	H027A1200792				5,548.33	5,548.33-	5,548.33-	
13488730	13538744	N	GX	H027A1200792				1,833.44	1,833.44-	1,833.44-	
				Sub Total by BU Type				7,768.55	7,768.55-	7,768.55-	
				Total by Grant Number	7,768.55			7,768.55		7,768.55-	
	13483030	N	GB	H027A1200793	5,671,988.47				5,671,988.47		
				Sub Total by BU Type	5,671,988.47				5,671,988.47		
	13483934	N	GX	H027A1200793		1,452.72		1,452.72	1,452.72-		
13483030	13483034	N	GX	H027A1200793				5,174,914.23	5,174,914.23-	5,174,914.23-	
13483030	13483834	N	GX	H027A1200793				497,074.24	497,074.24-	497,074.24-	
				Sub Total by BU Type		1,452.72		5,673,441.19	5,673,441.19-	5,671,988.47-	
				Total by Grant Number	5,671,988.47	1,452.72		5,673,441.19	1,452.72-	5,671,988.47-	
	13481430	N	GB	H027A1200794	25,755.42				25,755.42		
	13483530	N	GB	H027A1200794	220,296.95				220,296.95		
				Sub Total by BU Type	246,052.37				246,052.37		
13481430	13481434	N	GX	H027A1200794				19,777.38	19,777.38-	19,777.38-	
13481430	13482534	N	GX	H027A1200794				5,978.04	5,978.04-	5,978.04-	
13483530	13481034	N	GX	H027A1200794				30,233.25	30,233.25-	30,233.25-	
13483530	13481036	N	GX	H027A1200794				121,103.52	121,103.52-	121,103.52-	
13483530	13481444	N	GX	H027A1200794				28,946.18	28,946.18-	28,946.18-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13483530	13488534	N	GX	H027A1200794				40,014.00	40,014.00-	40,014.00-	
				Sub Total by BU Type				246,052.37	246,052.37-	246,052.37-	
				Total by Grant Number	246,052.37			246,052.37		246,052.37-	
	13553734	N	GX	H027A1200795		532,323.79		532,323.79	532,323.79-		
	13593734	N	GX	H027A1200795		166.57		166.57	166.57-		
				Sub Total by BU Type		532,490.36		532,490.36	532,490.36-		
				Total by Grant Number		532,490.36		532,490.36	532,490.36-		
	13538244	N	GX	H027A1200796		30,380.30		30,380.30	30,380.30-		
				Sub Total by BU Type		30,380.30		30,380.30	30,380.30-		
				Total by Grant Number		30,380.30		30,380.30	30,380.30-		
	13880340	N	GB	H027A1301490	1,538,374.00				1,538,374.00		
				Sub Total by BU Type	1,538,374.00				1,538,374.00		
	13883144	N	GX	H027A1301490		22,507,423.00		22,507,423.00	22,507,423.00-		
	13883244	N	GX	H027A1301490		40,575,447.85		40,560,988.85	40,560,988.85-	14,459.00	
13880340	13880344	N	GX	H027A1301490				259,882.61	259,882.61-	259,882.61-	
13880340	13880346	N	GX	H027A1301490				951,167.34	951,167.34-	951,167.34-	
13880340	13880444	N	GX	H027A1301490				25,583.93	25,583.93-	25,583.93-	
13880340	13882444	N	GX	H027A1301490				7,861.36	7,861.36-	7,861.36-	
13880340	13882446	N	GX	H027A1301490				197,277.43	197,277.43-	197,277.43-	
13880340	13884346	N	GX	H027A1301490				96,601.33	96,601.33-	96,601.33-	
				Sub Total by BU Type		63,082,870.85		64,606,785.85	64,606,785.85-	1,523,915.00-	
				Total by Grant Number	1,538,374.00	63,082,870.85		64,606,785.85	63,068,411.85-	1,523,915.00-	
	13883644	N	GX	H027A1301491		33,384.01		33,384.01	33,384.01-		
				Sub Total by BU Type		33,384.01		33,384.01	33,384.01-		
				Total by Grant Number		33,384.01		33,384.01	33,384.01-		
	13883740	N	GB	H027A1301492	1,628.21				1,628.21		
				Sub Total by BU Type	1,628.21				1,628.21		
13883740	13538754	N	GX	H027A1301492				271.70	271.70-	271.70-	
13883740	13883744	N	GX	H027A1301492				161.21	161.21-	161.21-	
13883740	13883746	N	GX	H027A1301492				1,195.30	1,195.30-	1,195.30-	
				Sub Total by BU Type				1,628.21	1,628.21-	1,628.21-	
				Total by Grant Number	1,628.21			1,628.21		1,628.21-	
	13883040	N	GB	H027A1301493	5,420,409.96				5,420,409.96		
				Sub Total by BU Type	5,420,409.96				5,420,409.96		
	13883944	N	GX	H027A1301493		10,650.43		10,650.43	10,650.43-		
13883040	13883044	N	GX	H027A1301493				4,601,402.15	4,601,402.15-	4,601,402.15-	
13883040	13883844	N	GX	H027A1301493				819,007.81	819,007.81-	819,007.81-	
				Sub Total by BU Type		10,650.43		5,431,060.39	5,431,060.39-	5,420,409.96-	
				Total by Grant Number	5,420,409.96	10,650.43		5,431,060.39	10,650.43-	5,420,409.96-	
	13881440	N	GB	H027A1301494	7,798.75				7,798.75		
	13883540	N	GB	H027A1301494	154,125.75				154,125.75		
				Sub Total by BU Type	161,924.50				161,924.50		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13881440	13881444	N	GX	H027A1301494				1,533.89	1,533.89-	1,533.89-	
13881440	13882544	N	GX	H027A1301494				6,264.86	6,264.86-	6,264.86-	
13883540	13881344	N	GX	H027A1301494				41,953.47	41,953.47-	41,953.47-	
13883540	13881346	N	GX	H027A1301494				101,318.28	101,318.28-	101,318.28-	
13883540	13883544	N	GX	H027A1301494				10,854.00	10,854.00-	10,854.00-	
				Sub Total by BU Type				161,924.50	161,924.50-	161,924.50-	
				Total by Grant Number	161,924.50			161,924.50		161,924.50-	
	13593744	N	GX	H027A1301495		574,904.04		574,904.04	574,904.04-		
				Sub Total by BU Type		574,904.04		574,904.04	574,904.04-		
				Total by Grant Number		574,904.04		574,904.04	574,904.04-		
	13538254	N	GX	H027A1301496		22,534.00		22,534.00	22,534.00-		
				Sub Total by BU Type		22,534.00		22,534.00	22,534.00-		
				Total by Grant Number		22,534.00		22,534.00	22,534.00-		
	13880350	N	GB	H027A1400790	1,553,198.00				1,553,198.00		
				Sub Total by BU Type	1,553,198.00				1,553,198.00		
	13883154	N	GX	H027A1400790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13883254	N	GX	H027A1400790		44,525,446.17		44,498,356.17	44,498,356.17-	27,090.00	
13880350	13880354	N	GX	H027A1400790				235,691.27	235,691.27-	235,691.27-	
13880350	13880356	N	GX	H027A1400790				993,817.05	993,817.05-	993,817.05-	
13880350	13880454	N	GX	H027A1400790				14,072.22	14,072.22-	14,072.22-	
13880350	13882454	N	GX	H027A1400790				6,459.89	6,459.89-	6,459.89-	
13880350	13882456	N	GX	H027A1400790				217,467.42	217,467.42-	217,467.42-	
13880350	13884356	N	GX	H027A1400790				85,690.15	85,690.15-	85,690.15-	
				Sub Total by BU Type		67,032,869.17		68,558,977.17	68,558,977.17-	1,526,108.00-	
				Total by Grant Number	1,553,198.00	67,032,869.17		68,558,977.17	67,005,779.17-	1,526,108.00-	
	13883654	N	GX	H027A1400791		58,729.32		58,729.32	58,729.32-		
				Sub Total by BU Type		58,729.32		58,729.32	58,729.32-		
				Total by Grant Number		58,729.32		58,729.32	58,729.32-		
	13883050	N	GB	H027A1400793	4,438,998.95				4,438,998.95		
				Sub Total by BU Type	4,438,998.95				4,438,998.95		
13883050	13883054	N	GX	H027A1400793				4,169,921.51	4,169,921.51-	4,169,921.51-	
13883050	13883854	N	GX	H027A1400793				269,077.44	269,077.44-	269,077.44-	
				Sub Total by BU Type				4,438,998.95	4,438,998.95-	4,438,998.95-	
				Total by Grant Number	4,438,998.95			4,438,998.95		4,438,998.95-	
	13593754	N	GX	H027A1400795		599,037.59		599,037.59	599,037.59-		
				Sub Total by BU Type		599,037.59		599,037.59	599,037.59-		
				Total by Grant Number		599,037.59		599,037.59	599,037.59-		
	13538264	N	GX	H027A1400796		28,587.72		28,587.72	28,587.72-		
				Sub Total by BU Type		28,587.72		28,587.72	28,587.72-		
				Total by Grant Number		28,587.72		28,587.72	28,587.72-		
	13883954	N	GX	H027A1400797		28,447.25		28,447.25	28,447.25-		
				Sub Total by BU Type		28,447.25		28,447.25	28,447.25-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		28,447.25		28,447.25	28,447.25-		
	13880360	N	GB	H027A1500790	1,579,048.00				1,579,048.00		
				Sub Total by BU Type	1,579,048.00				1,579,048.00		
	13883164	N	GX	H027A1500790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13883264	N	GX	H027A1500790		44,422,206.20		44,395,902.20	44,395,902.20-	26,304.00	
13880360	13880364	N	GX	H027A1500790				278,366.20	278,366.20-	278,366.20-	
13880360	13880366	N	GX	H027A1500790				949,281.55	949,281.55-	949,281.55-	
13880360	13880464	N	GX	H027A1500790				19,725.72	19,725.72-	19,725.72-	
13880360	13882464	N	GX	H027A1500790				6,131.55	6,131.55-	6,131.55-	
13880360	13882466	N	GX	H027A1500790				250,980.86	250,980.86-	250,980.86-	
13880360	13884366	N	GX	H027A1500790				74,562.12	74,562.12-	74,562.12-	
				Sub Total by BU Type		66,929,629.20		68,482,373.20	68,482,373.20-	1,552,744.00-	
				Total by Grant Number	1,579,048.00	66,929,629.20		68,482,373.20	66,903,325.20-	1,552,744.00-	
	13883664	N	GX	H027A1500791		55,195.27		55,195.27	55,195.27-		
				Sub Total by BU Type		55,195.27		55,195.27	55,195.27-		
				Total by Grant Number		55,195.27		55,195.27	55,195.27-		
	13883060	N	GB	H027A1500793	4,672,920.62				4,672,920.62		
				Sub Total by BU Type	4,672,920.62				4,672,920.62		
13883060	13883064	N	GX	H027A1500793				4,019,000.05	4,019,000.05-	4,019,000.05-	
13883060	13883864	N	GX	H027A1500793				653,920.57	653,920.57-	653,920.57-	
				Sub Total by BU Type				4,672,920.62	4,672,920.62-	4,672,920.62-	
				Total by Grant Number	4,672,920.62			4,672,920.62		4,672,920.62-	
	13593764	N	GX	H027A1500795		581,088.05		581,088.05	581,088.05-		
				Sub Total by BU Type		581,088.05		581,088.05	581,088.05-		
				Total by Grant Number		581,088.05		581,088.05	581,088.05-		
	13538274	N	GX	H027A1500796		35,665.30		35,665.30	35,665.30-		
				Sub Total by BU Type		35,665.30		35,665.30	35,665.30-		
				Total by Grant Number		35,665.30		35,665.30	35,665.30-		
	13883964	N	GX	H027A1500797		24,513.28		24,513.28	24,513.28-		
				Sub Total by BU Type		24,513.28		24,513.28	24,513.28-		
				Total by Grant Number		24,513.28		24,513.28	24,513.28-		
	13883364	N	GX	H027A1500798		6,423.28		6,423.28	6,423.28-		
				Sub Total by BU Type		6,423.28		6,423.28	6,423.28-		
				Total by Grant Number		6,423.28		6,423.28	6,423.28-		
	13880370	N	GB	H027A1600790	1,581,741.00				1,581,741.00		
				Sub Total by BU Type	1,581,741.00				1,581,741.00		
	13883174	N	GX	H027A1600790		22,507,423.00		22,503,903.99	22,503,903.99-	3,519.01	
	13883274	N	GX	H027A1600790		45,852,425.37		45,812,129.37	45,812,129.37-	40,296.00	
13880370	13880374	N	GX	H027A1600790				448,995.55	448,995.55-	448,995.55-	
13880370	13880376	N	GX	H027A1600790				818,963.35	818,963.35-	818,963.35-	
13880370	13880474	N	GX	H027A1600790				30,750.21	30,750.21-	30,750.21-	
13880370	13882474	N	GX	H027A1600790				11,429.96	11,429.96-	11,429.96-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13880370	13882476	N	GX	H027A1600790				214,225.44	214,225.44-	214,225.44-	
13880370	13884376	N	GX	H027A1600790				57,376.49	57,376.49-	57,376.49-	
				Sub Total by BU Type		68,359,848.37		69,897,774.36	69,897,774.36-	1,537,925.99-	
				Total by Grant Number	1,581,741.00	68,359,848.37		69,897,774.36	68,316,033.36-	1,537,925.99-	
	13885370	N	GB	H027A1600791	767.29				767.29		
				Sub Total by BU Type	767.29				767.29		
13885370	13885374	N	GX	H027A1600791				193.19	193.19-	193.19-	
13885370	13885376	N	GX	H027A1600791				574.10	574.10-	574.10-	
				Sub Total by BU Type				767.29	767.29-	767.29-	
				Total by Grant Number	767.29			767.29		767.29-	
	13883474	N	GX	H027A1600792		34,623.30		34,623.30	34,623.30-		
				Sub Total by BU Type		34,623.30		34,623.30	34,623.30-		
				Total by Grant Number		34,623.30		34,623.30	34,623.30-		
	13883070	N	GB	H027A1600793	5,550,688.78				5,550,688.78		
				Sub Total by BU Type	5,550,688.78				5,550,688.78		
13883070	13883074	N	GX	H027A1600793				4,956,607.87	4,956,607.87-	4,956,607.87-	
13883070	13883874	N	GX	H027A1600793				592,224.62	592,224.62-	592,224.62-	
13883070	13883876	N	GX	H027A1600793				1,856.29	1,856.29-	1,856.29-	
				Sub Total by BU Type				5,550,688.78	5,550,688.78-	5,550,688.78-	
				Total by Grant Number	5,550,688.78			5,550,688.78		5,550,688.78-	
	13586774	N	GX	H027A1600795		623,258.23		623,258.23	623,258.23-		
				Sub Total by BU Type		623,258.23		623,258.23	623,258.23-		
				Total by Grant Number		623,258.23		623,258.23	623,258.23-		
	13538174	N	GX	H027A1600796		29,517.84		29,517.84	29,517.84-		
				Sub Total by BU Type		29,517.84		29,517.84	29,517.84-		
				Total by Grant Number		29,517.84		29,517.84	29,517.84-		
	13883974	N	GX	H027A1600797		17,100.38		17,100.38	17,100.38-		
				Sub Total by BU Type		17,100.38		17,100.38	17,100.38-		
				Total by Grant Number		17,100.38		17,100.38	17,100.38-		
	13586874	N	GX	H027A1600798		66,678.71		66,678.71	66,678.71-		
				Sub Total by BU Type		66,678.71		66,678.71	66,678.71-		
				Total by Grant Number		66,678.71		66,678.71	66,678.71-		
	13586974	N	GX	H027A1600799		20,348.10		20,348.10	20,348.10-		
				Sub Total by BU Type		20,348.10		20,348.10	20,348.10-		
				Total by Grant Number		20,348.10		20,348.10	20,348.10-		
	13880380	N	GB	H027A1700790	1,607,618.00				1,607,618.00		
				Sub Total by BU Type	1,607,618.00				1,607,618.00		
	13883184	N	GX	H027A1700790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13883284	N	GX	H027A1700790		45,260,590.00		45,197,541.00	45,197,541.00-	63,049.00	
13880380	13880384	N	GX	H027A1700790				272,738.69	272,738.69-	272,738.69-	
13880380	13880386	N	GX	H027A1700790				917,855.30	917,855.30-	917,855.30-	
13880380	13880484	N	GX	H027A1700790				12,315.64	12,315.64-	12,315.64-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13880380	13882484	N	GX	H027A1700790				13,311.95	13,311.95-	13,311.95-	
13880380	13882486	N	GX	H027A1700790				322,079.86	322,079.86-	322,079.86-	
13880380	13884386	N	GX	H027A1700790				69,316.56	69,316.56-	69,316.56-	
				Sub Total by BU Type		67,768,013.00		69,312,582.00	69,312,582.00-	1,544,569.00-	
				Total by Grant Number	1,607,618.00	67,768,013.00		69,312,582.00	67,704,964.00-	1,544,569.00-	
	13885380	N	GB	H027A1700791	1,553.39				1,553.39		
				Sub Total by BU Type	1,553.39				1,553.39		
13885380	13885384	N	GX	H027A1700791				547.05	547.05-	547.05-	
13885380	13885386	N	GX	H027A1700791				1,006.34	1,006.34-	1,006.34-	
				Sub Total by BU Type				1,553.39	1,553.39-	1,553.39-	
				Total by Grant Number	1,553.39			1,553.39		1,553.39-	
	13883484	N	GX	H027A1700792		108,773.13		108,773.13	108,773.13-		
				Sub Total by BU Type		108,773.13		108,773.13	108,773.13-		
				Total by Grant Number		108,773.13		108,773.13	108,773.13-		
	13883080	N	GB	H027A1700793	6,513,962.89				6,513,962.89		
				Sub Total by BU Type	6,513,962.89				6,513,962.89		
13883080	13883084	N	GX	H027A1700793				5,645,398.82	5,645,398.82-	5,645,398.82-	
13883080	13883884	N	GX	H027A1700793				855,352.12	855,352.12-	855,352.12-	
13883080	13883886	N	GX	H027A1700793				13,211.95	13,211.95-	13,211.95-	
				Sub Total by BU Type				6,513,962.89	6,513,962.89-	6,513,962.89-	
				Total by Grant Number	6,513,962.89			6,513,962.89		6,513,962.89-	
	13586684	N	GX	H027A1700794		419,181.62		419,181.62	419,181.62-		
				Sub Total by BU Type		419,181.62		419,181.62	419,181.62-		
				Total by Grant Number		419,181.62		419,181.62	419,181.62-		
	13586780	N	GB	H027A1700795	243,903.47				243,903.47		
				Sub Total by BU Type	243,903.47				243,903.47		
	13586884	N	GX	H027A1700795		123,859.06		123,859.06	123,859.06-		
13586780	13586784	N	GX	H027A1700795				243,903.47	243,903.47-	243,903.47-	
				Sub Total by BU Type		123,859.06		367,762.53	367,762.53-	243,903.47-	
				Total by Grant Number	243,903.47	123,859.06		367,762.53	123,859.06-	243,903.47-	
	13538294	N	GX	H027A1700796		20,215.72		20,215.72	20,215.72-		
				Sub Total by BU Type		20,215.72		20,215.72	20,215.72-		
				Total by Grant Number		20,215.72		20,215.72	20,215.72-		
	13883984	N	GX	H027A1700797		15,132.53		15,132.53	15,132.53-		
				Sub Total by BU Type		15,132.53		15,132.53	15,132.53-		
				Total by Grant Number		15,132.53		15,132.53	15,132.53-		
	13586980	N	GB	H027A1700799	62,162.16				62,162.16		
				Sub Total by BU Type	62,162.16				62,162.16		
	13586584	N	GX	H027A1700799		17,010.03		17,010.03	17,010.03-		
13586980	13586984	N	GX	H027A1700799				62,162.16	62,162.16-	62,162.16-	
				Sub Total by BU Type		17,010.03		79,172.19	79,172.19-	62,162.16-	
				Total by Grant Number	62,162.16	17,010.03		79,172.19	17,010.03-	62,162.16-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13880390	N	GB	H027A1800790	1,640,432.00				1,640,432.00		
				Sub Total by BU Type	1,640,432.00				1,640,432.00		
	13883194	N	GX	H027A1800790		20,607,433.00		20,561,456.00	20,561,456.00-	45,977.00	
	13883294	N	GX	H027A1800790		48,453,923.00		47,838,834.83	47,838,834.83-	615,088.17	
13880390	13880394	N	GX	H027A1800790				432,862.14	432,862.14-	432,862.14-	
13880390	13880396	N	GX	H027A1800790				925,124.31	925,124.31-	925,124.31-	
13880390	13882494	N	GX	H027A1800790				13,085.92	13,085.92-	13,085.92-	
13880390	13882496	N	GX	H027A1800790				230,303.48	230,303.48-	230,303.48-	
13880390	13884396	K	GX	H027A1800790				39,056.15	39,056.15-	39,056.15-	
				Sub Total by BU Type		69,061,356.00		70,040,722.83	70,040,722.83-	979,366.83-	
				Total by Grant Number	1,640,432.00	69,061,356.00		70,040,722.83	68,400,290.83-	979,366.83-	
	13885390	N	GB	H027A1800791	2,070.69				2,070.69		
				Sub Total by BU Type	2,070.69				2,070.69		
13885390	13885394	N	GX	H027A1800791				736.09	736.09-	736.09-	
13885390	13885396	N	GX	H027A1800791				1,334.60	1,334.60-	1,334.60-	
				Sub Total by BU Type				2,070.69	2,070.69-	2,070.69-	
				Total by Grant Number	2,070.69			2,070.69		2,070.69-	
	13883494	N	GX	H027A1800792		79,299.35		79,299.35	79,299.35-		
				Sub Total by BU Type		79,299.35		79,299.35	79,299.35-		
				Total by Grant Number		79,299.35		79,299.35	79,299.35-		
	13883090	N	GB	H027A1800793	7,095,281.84				7,095,281.84		
				Sub Total by BU Type	7,095,281.84				7,095,281.84		
13883090	13883094	N	GX	H027A1800793				6,098,987.21	6,098,987.21-	6,098,987.21-	
13883090	13883894	N	GX	H027A1800793				923,532.64	923,532.64-	923,532.64-	
13883090	13883896	N	GX	H027A1800793				10,143.49	10,143.49-	10,143.49-	
13883090	13884594	N	GX	H027A1800793				1.28	1.28-	1.28-	
13883090	13884896	N	GX	H027A1800793				42,972.04	42,972.04-	42,972.04-	
13883090	13884994	N	GX	H027A1800793				19,645.18	19,645.18-	19,645.18-	
				Sub Total by BU Type				7,095,281.84	7,095,281.84-	7,095,281.84-	
				Total by Grant Number	7,095,281.84			7,095,281.84		7,095,281.84-	
	13586894	K	GX	H027A1800795		428,105.01		428,105.01	428,105.01-		
				Sub Total by BU Type		428,105.01		428,105.01	428,105.01-		
				Total by Grant Number		428,105.01		428,105.01	428,105.01-		
	13538394	K	GX	H027A1800796		29,815.40		29,815.40	29,815.40-		
				Sub Total by BU Type		29,815.40		29,815.40	29,815.40-		
				Total by Grant Number		29,815.40		29,815.40	29,815.40-		
	13586590	N	GB	H027A1800799	50,590.71				50,590.71		
				Sub Total by BU Type	50,590.71				50,590.71		
13586590	13586594	N	GX	H027A1800799				35,619.03	35,619.03-	35,619.03-	
13586590	13586596	N	GX	H027A1800799				14,971.68	14,971.68-	14,971.68-	
				Sub Total by BU Type				50,590.71	50,590.71-	50,590.71-	
				Total by Grant Number	50,590.71			50,590.71		50,590.71-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13880300	K	GB	H027A1900790	1,677,814.00				1,677,814.00		
				Sub Total by BU Type	1,677,814.00				1,677,814.00		
	13883104	K	GX	H027A1900790		69,884,834.40		69,266,976.07	69,266,976.07-	617,858.33	
13880300	13880304	K	GX	H027A1900790				374,124.40	374,124.40-	374,124.40-	
13880300	13880306	K	GX	H027A1900790				1,040,416.99	1,040,416.99-	1,040,416.99-	
13880300	13880404	K	GX	H027A1900790				16,939.77	16,939.77-	16,939.77-	
13880300	13882404	K	GX	H027A1900790				9,796.94	9,796.94-	9,796.94-	
13880300	13882406	K	GX	H027A1900790				190,562.96	190,562.96-	190,562.96-	
13880300	13884306	K	GX	H027A1900790				41,519.24	41,519.24-	41,519.24-	
				Sub Total by BU Type		69,884,834.40		70,940,336.37	70,940,336.37-	1,055,501.97-	
				Total by Grant Number	1,677,814.00	69,884,834.40		70,940,336.37	69,262,522.37-	1,055,501.97-	
	13883000	K	GB	H027A1900793	6,729,451.79				6,729,451.79		
				Sub Total by BU Type	6,729,451.79				6,729,451.79		
13883000	13883004	K	GX	H027A1900793				5,949,017.23	5,949,017.23-	5,949,017.23-	
13883000	13883804	K	GX	H027A1900793				729,348.25	729,348.25-	729,348.25-	
13883000	13883806	K	GX	H027A1900793				6,244.60	6,244.60-	6,244.60-	
13883000	13884604	K	GX	H027A1900793				141.74	141.74-	141.74-	
13883000	13884606	K	GX	H027A1900793				22,468.47	22,468.47-	22,468.47-	
13883000	13884806	K	GX	H027A1900793				10,684.85	10,684.85-	10,684.85-	
13883000	13885304	K	GX	H027A1900793				47.39	47.39-	47.39-	
13883000	13885306	K	GX	H027A1900793				1,014.13	1,014.13-	1,014.13-	
				Sub Total by BU Type				6,718,966.66	6,718,966.66-	6,718,966.66-	
				Total by Grant Number	6,729,451.79			6,718,966.66	10,485.13	6,718,966.66-	
	13586800	K	GB	H027A1900795	498,883.04				498,883.04		
				Sub Total by BU Type	498,883.04				498,883.04		
13586800	13586804	K	GX	H027A1900795				304,354.67	304,354.67-	304,354.67-	
13586800	13586806	K	GX	H027A1900795				194,528.37	194,528.37-	194,528.37-	
				Sub Total by BU Type				498,883.04	498,883.04-	498,883.04-	
				Total by Grant Number	498,883.04			498,883.04		498,883.04-	
	13538304	K	GX	H027A1900796		26,892.26		26,892.26	26,892.26-		
				Sub Total by BU Type		26,892.26		26,892.26	26,892.26-		
				Total by Grant Number		26,892.26		26,892.26	26,892.26-		
	13586500	K	GB	H027A1900799	66,355.51				66,355.51		
				Sub Total by BU Type	66,355.51				66,355.51		
13586500	13586504	K	GX	H027A1900799				7,044.75	7,044.75-	7,044.75-	
13586500	13586506	K	GX	H027A1900799				12,798.49	12,798.49-	12,798.49-	
13586500	13586604	K	GX	H027A1900799				8,136.97	8,136.97-	8,136.97-	
13586500	13586606	K	GX	H027A1900799				38,375.30	38,375.30-	38,375.30-	
				Sub Total by BU Type				66,355.51	66,355.51-	66,355.51-	
				Total by Grant Number	66,355.51			66,355.51		66,355.51-	
	13880310	K	GB	H027A2000790	1,708,167.00				1,708,167.00		
				Sub Total by BU Type	1,708,167.00				1,708,167.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13883114	K	GX	H027A2000790		71,491,309.00		66,613,892.93	66,613,892.93-	4,877,416.07	
13880310	13880314	K	GX	H027A2000790				394,653.26	394,653.26-	394,653.26-	
13880310	13880316	K	GX	H027A2000790				1,032,257.59	1,032,257.59-	1,032,257.59-	
13880310	13880414	K	GX	H027A2000790				7,473.61	7,473.61-	7,473.61-	
13880310	13882414	K	GX	H027A2000790				15,529.11	15,529.11-	15,529.11-	
13880310	13882416	K	GX	H027A2000790				231,507.67	231,507.67-	231,507.67-	
13880310	13884316	K	GX	H027A2000790				26,745.76	26,745.76-	26,745.76-	
				Sub Total by BU Type		71,491,309.00		68,322,059.93	68,322,059.93-	3,169,249.07	
				Total by Grant Number	1,708,167.00	71,491,309.00		68,322,059.93	66,613,892.93-	3,169,249.07	
	13883010	K	GB	H027A2000793	7,361,356.59				7,361,356.59		
				Sub Total by BU Type	7,361,356.59				7,361,356.59		
13883010	13883014	K	GX	H027A2000793				6,387,370.21	6,387,370.21-	6,387,370.21-	
13883010	13883814	K	GX	H027A2000793				875,865.53	875,865.53-	875,865.53-	
13883010	13883816	K	GX	H027A2000793				3,892.09	3,892.09-	3,892.09-	
13883010	13884616	K	GX	H027A2000793				60,566.67	60,566.67-	60,566.67-	
13883010	13884816	K	GX	H027A2000793				29,013.75	29,013.75-	29,013.75-	
13883010	13885314	K	GX	H027A2000793				171.74	171.74-	171.74-	
13883010	13885316	K	GX	H027A2000793				2,195.68	2,195.68-	2,195.68-	
				Sub Total by BU Type				7,359,075.67	7,359,075.67-	7,359,075.67-	
				Total by Grant Number	7,361,356.59			7,359,075.67	2,280.92	7,359,075.67-	
	13586810	K	GB	H027A2000795	545,507.56				545,507.56		
				Sub Total by BU Type	545,507.56				545,507.56		
13586810	13586814	K	GX	H027A2000795			3,790.66	540,672.69	540,672.69-	540,672.69-	
13586810	13586816	K	GX	H027A2000795				140.74	140.74-	140.74-	
				Sub Total by BU Type			3,790.66	540,813.43	540,813.43-	540,813.43-	
				Total by Grant Number	545,507.56		3,790.66	540,813.43	4,694.13	540,813.43-	
	13538314	K	GX	H027A2000796		33,503.01		33,503.01	33,503.01-		
				Sub Total by BU Type		33,503.01		33,503.01	33,503.01-		
				Total by Grant Number		33,503.01		33,503.01	33,503.01-		
	13586510	K	GB	H027A2000799	62,134.84				62,134.84		
				Sub Total by BU Type	62,134.84				62,134.84		
13586510	13586514	K	GX	H027A2000799				13,750.41	13,750.41-	13,750.41-	
13586510	13586614	K	GX	H027A2000799				48,384.43	48,384.43-	48,384.43-	
				Sub Total by BU Type				62,134.84	62,134.84-	62,134.84-	
				Total by Grant Number	62,134.84			62,134.84		62,134.84-	
	13880320	K	GB	H027A2100790	1,728,371.00				1,728,371.00		
				Sub Total by BU Type	1,728,371.00				1,728,371.00		
	13883124	K	GX	H027A2100790		72,490,172.00	930,013.00	64,758,122.00	64,758,122.00-	7,732,050.00	
13880320	13880324	K	GX	H027A2100790			2,372.08-	409,885.43	409,885.43-	409,885.43-	
13880320	13880326	K	GX	H027A2100790				1,022,434.52	1,022,434.52-	1,022,434.52-	
13880320	13880424	K	GX	H027A2100790			10.65	9,233.58	9,233.58-	9,233.58-	
13880320	13882424	K	GX	H027A2100790				15,056.70	15,056.70-	15,056.70-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13880320	13882426	K	GX	H027A2100790				255,856.75	255,856.75-	255,856.75-	
13880320	13884326	K	GX	H027A2100790				4,347.55	4,347.55-	4,347.55-	
				Sub Total by BU Type		72,490,172.00	927,651.57	66,474,936.53	66,474,936.53-	6,015,235.47	
				Total by Grant Number	1,728,371.00	72,490,172.00	927,651.57	66,474,936.53	64,746,565.53-	6,015,235.47	
	13883020	K	GB	H027A2100793	7,294,438.89				7,294,438.89		
				Sub Total by BU Type	7,294,438.89				7,294,438.89		
13883020	13883024	K	GX	H027A2100793			497,798.94	3,270,463.88	3,270,463.88-	3,270,463.88-	
13883020	13883824	K	GX	H027A2100793			148,845.45	845,906.81	845,906.81-	845,906.81-	
13883020	13883826	K	GX	H027A2100793			1,100.51	6,759.46	6,759.46-	6,759.46-	
13883020	13884126	K	GX	H027A2100793			7,383.21	20,430.75	20,430.75-	20,430.75-	
13883020	13884526	K	GX	H027A2100793			5,755.25	60,878.22	60,878.22-	60,878.22-	
13883020	13884624	K	GX	H027A2100793				815.31	815.31-	815.31-	
13883020	13884626	K	GX	H027A2100793			4,934.62	42,526.66	42,526.66-	42,526.66-	
13883020	13884726	K	GX	H027A2100793			5,521.06	13,795.48	13,795.48-	13,795.48-	
13883020	13884826	K	GX	H027A2100793				5,679.49	5,679.49-	5,679.49-	
13883020	13885324	K	GX	H027A2100793				349.83	349.83-	349.83-	
13883020	13885326	K	GX	H027A2100793			163.33	2,068.44	2,068.44-	2,068.44-	
				Sub Total by BU Type			671,502.37	4,269,674.33	4,269,674.33-	4,269,674.33-	
				Total by Grant Number	7,294,438.89		671,502.37	4,269,674.33	3,024,764.56	4,269,674.33-	
	13586824	K	GX	H027A2100795		601,649.99	70,413.09	495,292.43	495,292.43-	106,357.56	
				Sub Total by BU Type		601,649.99	70,413.09	495,292.43	495,292.43-	106,357.56	
				Total by Grant Number		601,649.99	70,413.09	495,292.43	495,292.43-	106,357.56	
	13538324	K	GX	H027A2100796		50,000.00	2,261.02	20,493.05	20,493.05-	29,506.95	
				Sub Total by BU Type		50,000.00	2,261.02	20,493.05	20,493.05-	29,506.95	
				Total by Grant Number		50,000.00	2,261.02	20,493.05	20,493.05-	29,506.95	
	13586520	K	GB	H027A2100799	89,236.12				89,236.12		
				Sub Total by BU Type	89,236.12				89,236.12		
13586520	13586524	K	GX	H027A2100799			470.36	11,685.67	11,685.67-	11,685.67-	
13586520	13586624	K	GX	H027A2100799			3,762.67	53,620.05	53,620.05-	53,620.05-	
				Sub Total by BU Type			4,233.03	65,305.72	65,305.72-	65,305.72-	
				Total by Grant Number	89,236.12		4,233.03	65,305.72	23,930.40	65,305.72-	
	13880330	K	GB	H027A2200790	1,836,183.00				1,836,183.00		
				Sub Total by BU Type	1,836,183.00				1,836,183.00		
	13883134	K	GX	H027A2200790		74,508,460.00	3,700,758.00	8,161,123.00	8,161,123.00-	66,347,337.00	
13880330	13880334	K	GX	H027A2200790			74,275.97	419,831.81	419,831.81-	419,831.81-	
13880330	13880336	K	GX	H027A2200790			57,449.22	855,030.67	855,030.67-	855,030.67-	
13880330	13880434	K	GX	H027A2200790			5,606.52	21,502.79	21,502.79-	21,502.79-	
13880330	13882434	K	GX	H027A2200790				2,060.37	2,060.37-	2,060.37-	
13880330	13882436	K	GX	H027A2200790			19,254.75	202,753.97	202,753.97-	202,753.97-	
13880330	13884336	K	GX	H027A2200790				212.59	212.59-	212.59-	
				Sub Total by BU Type		74,508,460.00	3,857,344.46	9,662,515.20	9,662,515.20-	64,845,944.80	
				Total by Grant Number	1,836,183.00	74,508,460.00	3,857,344.46	9,662,515.20	7,826,332.20-	64,845,944.80	

Agency Number 013 DEPT OF EDUCATION

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13883030	K	GB	H027A2200793	8,228,040.00				8,228,040.00		
				Sub Total by BU Type	8,228,040.00				8,228,040.00		
13883030	13883834	K	GX	H027A2200793				34.56	34.56-	34.56-	
13883030	13884534	K	GX	H027A2200793				198.52	198.52-	198.52-	
13883030	13884536	K	GX	H027A2200793				194.25	194.25-	194.25-	
				Sub Total by BU Type				427.33	427.33-	427.33-	
				Total by Grant Number	8,228,040.00			427.33	8,227,612.67	427.33-	
	13410434	K	GX	H027A2200798		75,000.00		19,857.09	19,857.09-	55,142.91	
				Sub Total by BU Type		75,000.00		19,857.09	19,857.09-	55,142.91	
				Total by Grant Number		75,000.00		19,857.09	19,857.09-	55,142.91	
	13800182	N	GX	H027A9900790		30,009,897.00		30,009,897.00	30,009,897.00-		
				Sub Total by BU Type		30,009,897.00		30,009,897.00	30,009,897.00-		
				Total by Grant Number		30,009,897.00		30,009,897.00	30,009,897.00-		
	13889124	K	GX	H027X2100790		15,368,111.00	2,055,936.00	9,789,761.00	9,789,761.00-	5,578,350.00	
				Sub Total by BU Type		15,368,111.00	2,055,936.00	9,789,761.00	9,789,761.00-	5,578,350.00	
				Total by Grant Number		15,368,111.00	2,055,936.00	9,789,761.00	9,789,761.00-	5,578,350.00	
	13CV0025	N	GX	H029H9400430		757,210.38		757,210.38	757,210.38-		
				Sub Total by BU Type		757,210.38		757,210.38	757,210.38-		
				Total by Grant Number		757,210.38		757,210.38	757,210.38-		
	13VRSC00	N	GB	H126A0000390	12,689,083.00				12,689,083.00		
				Sub Total by BU Type	12,689,083.00				12,689,083.00		
13VRSC00	13CV0044	N	GX	H126A0000390				1,231,006.26	1,231,006.26-	1,231,006.26-	
13VRSC00	13511005	N	GX	H126A0000390				8,430,954.76	8,430,954.76-	8,430,954.76-	
13VRSC00	13511006	N	GX	H126A0000390				1,442,816.15	1,442,816.15-	1,442,816.15-	
13VRSC00	13511007	N	GX	H126A0000390				1,290,349.28	1,290,349.28-	1,290,349.28-	
13VRSC00	13511008	N	GX	H126A0000390				293,790.59	293,790.59-	293,790.59-	
				Sub Total by BU Type				12,688,917.04	12,688,917.04-	12,688,917.04-	
	13511001	N	MT	H126A0000390				2,666,245.67	2,666,245.67-	2,666,245.67-	
	13511004	N	MT	H126A0000390				54,729.63	54,729.63-	54,729.63-	
				Sub Total by BU Type				2,720,975.30	2,720,975.30-	2,720,975.30-	
				Total by Grant Number	12,689,083.00			15,409,892.34	2,720,809.34-	15,409,892.34-	
	13VRSC01	N	GB	H126A0100390	11,692,188.00				11,692,188.00		
				Sub Total by BU Type	11,692,188.00				11,692,188.00		
13VRSC01	13CV0003	N	GX	H126A0100390				1,469,270.28	1,469,270.28-	1,469,270.28-	
13VRSC01	13511105	N	GX	H126A0100390				7,695,442.11	7,695,442.11-	7,695,442.11-	
13VRSC01	13511106	N	GX	H126A0100390				1,421,276.04	1,421,276.04-	1,421,276.04-	
13VRSC01	13511107	N	GX	H126A0100390				934,820.47	934,820.47-	934,820.47-	
13VRSC01	13511108	N	GX	H126A0100390				74,163.32	74,163.32-	74,163.32-	
13VRSC01	13519105	N	GX	H126A0100390				97,215.78	97,215.78-	97,215.78-	
13VRSC01	13800238	N	GX	H126A0100390		24,604.92				24,604.92	
				Sub Total by BU Type		24,604.92		11,692,188.00	11,692,188.00-	11,667,583.08-	
	13511101	N	MT	H126A0100390				3,014,606.60	3,014,606.60-	3,014,606.60-	

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13511103	N	MT	H126A0100390				1,902.47	1,902.47-	1,902.47-	
	13511104	N	MT	H126A0100390				243,093.07	243,093.07-	243,093.07-	
	13519101	N	MT	H126A0100390				14,686.45	14,686.45-	14,686.45-	
				Sub Total by BU Type				3,274,288.59	3,274,288.59-	3,274,288.59-	
				Total by Grant Number	11,692,188.00	24,604.92		14,966,476.59	3,274,288.59-	14,941,871.67-	
	13VRSC02	N	GB	H126A0200390	13,545,566.00				13,545,566.00		
				Sub Total by BU Type	13,545,566.00				13,545,566.00		
13VRSC02	13ZU0005	N	GX	H126A0200390				1,395.28	1,395.28-	1,395.28-	
13VRSC02	13ZU0006	N	GX	H126A0200390				638.22	638.22-	638.22-	
13VRSC02	13ZU0007	N	GX	H126A0200390				51.50	51.50-	51.50-	
13VRSC02	13511205	N	GX	H126A0200390				10,168,838.47	10,168,838.47-	10,168,838.47-	
13VRSC02	13511206	N	GX	H126A0200390				1,250,592.92	1,250,592.92-	1,250,592.92-	
13VRSC02	13511207	N	GX	H126A0200390				1,932,376.00	1,932,376.00-	1,932,376.00-	
13VRSC02	13511208	N	GX	H126A0200390				16,230.12	16,230.12-	16,230.12-	
13VRSC02	13518013	N	GX	H126A0200390				1,176.60	1,176.60-	1,176.60-	
13VRSC02	13519205	N	GX	H126A0200390				161,254.34	161,254.34-	161,254.34-	
13VRSC02	13519237	N	GX	H126A0200390				13,012.55	13,012.55-	13,012.55-	
				Sub Total by BU Type				13,545,566.00	13,545,566.00-	13,545,566.00-	
	13511201	N	MT	H126A0200390				565,139.65	565,139.65-	565,139.65-	
	13511202	N	MT	H126A0200390				2,939,611.34	2,939,611.34-	2,939,611.34-	
	13511203	N	MT	H126A0200390				467,809.97-	467,809.97	467,809.97	
	13511204	N	MT	H126A0200390				639.00	639.00-	639.00-	
	13518204	N	MT	H126A0200390				269,459.88	269,459.88-	269,459.88-	
	13519201	N	MT	H126A0200390				4,045.23	4,045.23-	4,045.23-	
				Sub Total by BU Type				3,311,085.13	3,311,085.13-	3,311,085.13-	
				Total by Grant Number	13,545,566.00			16,856,651.13	3,311,085.13-	16,856,651.13-	
	13VRSC03	N	GB	H126A0300390	13,645,186.00				13,645,186.00		
				Sub Total by BU Type	13,645,186.00				13,645,186.00		
13VRSC03	13511305	N	GX	H126A0300390				10,404,565.16	10,404,565.16-	10,404,565.16-	
13VRSC03	13511306	N	GX	H126A0300390				102,956.39	102,956.39-	102,956.39-	
13VRSC03	13512234	N	GX	H126A0300390				2,943,290.25	2,943,290.25-	2,943,290.25-	
13VRSC03	13512334	N	GX	H126A0300390				133,436.08	133,436.08-	133,436.08-	
13VRSC03	13518305	N	GX	H126A0300390				60,938.12	60,938.12-	60,938.12-	
				Sub Total by BU Type				13,645,186.00	13,645,186.00-	13,645,186.00-	
	13511301	N	MT	H126A0300390				2,648,038.43	2,648,038.43-	2,648,038.43-	
	13511302	N	MT	H126A0300390				247,737.93	247,737.93-	247,737.93-	
	13511303	N	MT	H126A0300390				45,754.49	45,754.49-	45,754.49-	
	13519301	N	MT	H126A0300390				9,325.59-	9,325.59	9,325.59	
	13519305	N	MT	H126A0300390				144,700.75	144,700.75-	144,700.75-	
				Sub Total by BU Type				3,076,906.01	3,076,906.01-	3,076,906.01-	
				Total by Grant Number	13,645,186.00			16,722,092.01	3,076,906.01-	16,722,092.01-	
	13512040	N	GB	H126A0400390	13,952,091.00				13,952,091.00		

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	13,952,091.00				13,952,091.00		
13512040	13512044	N	GX	H126A0400390				9,554,150.34	9,554,150.34-	9,554,150.34-	
13512040	13512144	N	GX	H126A0400390				368,839.22	368,839.22-	368,839.22-	
13512040	13512244	N	GX	H126A0400390				3,694,884.18	3,694,884.18-	3,694,884.18-	
13512040	13512344	N	GX	H126A0400390				111,592.84	111,592.84-	111,592.84-	
13512040	13582044	N	GX	H126A0400390				152,429.37	152,429.37-	152,429.37-	
13512040	13582244	N	GX	H126A0400390				70,195.05	70,195.05-	70,195.05-	
				Sub Total by BU Type				13,952,091.00	13,952,091.00-	13,952,091.00-	
	13511401	N	MT	H126A0400390				39,109.03	39,109.03-	39,109.03-	
	13512041	N	MT	H126A0400390				3,419,048.03	3,419,048.03-	3,419,048.03-	
	13512042	N	MT	H126A0400390				861,412.44	861,412.44-	861,412.44-	
	13512141	N	MT	H126A0400390				86,313.10	86,313.10-	86,313.10-	
	13582041	N	MT	H126A0400390				19,557.49	19,557.49-	19,557.49-	
				Sub Total by BU Type				4,425,440.09	4,425,440.09-	4,425,440.09-	
				Total by Grant Number	13,952,091.00			18,377,531.09	4,425,440.09-	18,377,531.09-	
	13512050	N	GB	H126A0500390	13,943,911.00				13,943,911.00		
				Sub Total by BU Type	13,943,911.00				13,943,911.00		
13512050	13512054	N	GX	H126A0500390				9,988,636.40	9,988,636.40-	9,988,636.40-	
13512050	13512154	N	GX	H126A0500390				148,304.85	148,304.85-	148,304.85-	
13512050	13512254	N	GX	H126A0500390				3,514,408.43	3,514,408.43-	3,514,408.43-	
13512050	13512354	N	GX	H126A0500390				69,455.67	69,455.67-	69,455.67-	
13512050	13582054	N	GX	H126A0500390				164,200.30	164,200.30-	164,200.30-	
13512050	13582254	N	GX	H126A0500390				58,905.35	58,905.35-	58,905.35-	
				Sub Total by BU Type				13,943,911.00	13,943,911.00-	13,943,911.00-	
	13512051	N	MT	H126A0500390				3,599,870.87	3,599,870.87-	3,599,870.87-	
	13512052	N	MT	H126A0500390				27,919.78	27,919.78-	27,919.78-	
	13512151	N	MT	H126A0500390				57,034.86	57,034.86-	57,034.86-	
				Sub Total by BU Type				3,684,825.51	3,684,825.51-	3,684,825.51-	
				Total by Grant Number	13,943,911.00			17,628,736.51	3,684,825.51-	17,628,736.51-	
	13512060	N	GB	H126A0600390	14,459,977.00				14,459,977.00		
				Sub Total by BU Type	14,459,977.00				14,459,977.00		
13512060	13512064	N	GX	H126A0600390				10,768,611.57	10,768,611.57-	10,768,611.57-	
13512060	13512164	N	GX	H126A0600390				132,107.09	132,107.09-	132,107.09-	
13512060	13512264	N	GX	H126A0600390				3,234,696.05	3,234,696.05-	3,234,696.05-	
13512060	13512364	N	GX	H126A0600390				51,623.13	51,623.13-	51,623.13-	
13512060	13582064	N	GX	H126A0600390				191,018.58	191,018.58-	191,018.58-	
13512060	13582264	N	GX	H126A0600390				81,920.58	81,920.58-	81,920.58-	
				Sub Total by BU Type				14,459,977.00	14,459,977.00-	14,459,977.00-	
	13512061	N	MT	H126A0600390				3,459,197.37	3,459,197.37-	3,459,197.37-	
	13512062	N	MT	H126A0600390				203,583.00	203,583.00-	203,583.00-	
	13512161	N	MT	H126A0600390				19,827.18	19,827.18-	19,827.18-	
				Sub Total by BU Type				3,682,607.55	3,682,607.55-	3,682,607.55-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	14,459,977.00			18,142,584.55	3,682,607.55-	18,142,584.55-	
	13512070	N	GB	H126A0700390	15,063,937.00				15,063,937.00		
				Sub Total by BU Type	15,063,937.00				15,063,937.00		
13512070	13512074	N	GX	H126A0700390				11,413,636.66	11,413,636.66-	11,413,636.66-	
13512070	13512174	N	GX	H126A0700390				155,776.61	155,776.61-	155,776.61-	
13512070	13512274	N	GX	H126A0700390				3,030,435.24	3,030,435.24-	3,030,435.24-	
13512070	13512374	N	GX	H126A0700390				44,783.75	44,783.75-	44,783.75-	
13512070	13582074	N	GX	H126A0700390				306,847.07	306,847.07-	306,847.07-	
13512070	13582274	N	GX	H126A0700390				112,457.67	112,457.67-	112,457.67-	
				Sub Total by BU Type				15,063,937.00	15,063,937.00-	15,063,937.00-	
	13512071	N	MT	H126A0700390				3,819,921.08	3,819,921.08-	3,819,921.08-	
	13512072	N	MT	H126A0700390				1,249,977.06-	1,249,977.06	1,249,977.06	
	13512171	N	MT	H126A0700390				26,875.36	26,875.36-	26,875.36-	
				Sub Total by BU Type				2,596,819.38	2,596,819.38-	2,596,819.38-	
				Total by Grant Number	15,063,937.00			17,660,756.38	2,596,819.38-	17,660,756.38-	
	13512080	N	GB	H126A0800390	15,038,535.00				15,038,535.00		
				Sub Total by BU Type	15,038,535.00				15,038,535.00		
13512080	13512084	N	GX	H126A0800390				12,080,456.66	12,080,456.66-	12,080,456.66-	
13512080	13512184	N	GX	H126A0800390				458,724.94	458,724.94-	458,724.94-	
13512080	13512284	N	GX	H126A0800390				1,777,381.39	1,777,381.39-	1,777,381.39-	
13512080	13512384	N	GX	H126A0800390				124,915.75	124,915.75-	124,915.75-	
13512080	13582084	N	GX	H126A0800390				484,627.14	484,627.14-	484,627.14-	
13512080	13582284	N	GX	H126A0800390				112,429.12	112,429.12-	112,429.12-	
				Sub Total by BU Type				15,038,535.00	15,038,535.00-	15,038,535.00-	
	13512081	N	MT	H126A0800390				3,825,704.26	3,825,704.26-	3,825,704.26-	
	13512181	N	MT	H126A0800390				13,079.12	13,079.12-	13,079.12-	
				Sub Total by BU Type				3,838,783.38	3,838,783.38-	3,838,783.38-	
				Total by Grant Number	15,038,535.00			18,877,318.38	3,838,783.38-	18,877,318.38-	
	13512090	N	GB	H126A0900390	15,614,705.00				15,614,705.00		
				Sub Total by BU Type	15,614,705.00				15,614,705.00		
13512090	13512094	N	GX	H126A0900390				13,474,857.63	13,474,857.63-	13,474,857.63-	
13512090	13512194	N	GX	H126A0900390				453,111.25	453,111.25-	453,111.25-	
13512090	13512294	N	GX	H126A0900390				139,701.59	139,701.59-	139,701.59-	
13512090	13512394	N	GX	H126A0900390				1,455.49	1,455.49-	1,455.49-	
13512090	13582094	N	GX	H126A0900390				1,457,771.28	1,457,771.28-	1,457,771.28-	
13512090	13582294	N	GX	H126A0900390				44,055.34	44,055.34-	44,055.34-	
				Sub Total by BU Type				15,570,952.58	15,570,952.58-	15,570,952.58-	
	13512091	N	MT	H126A0900390				3,924,849.10	3,924,849.10-	3,924,849.10-	
	13512092	N	MT	H126A0900390				1,085.62-	1,085.62	1,085.62	
	13512191	N	MT	H126A0900390				71,466.83	71,466.83-	71,466.83-	
				Sub Total by BU Type				3,995,230.31	3,995,230.31-	3,995,230.31-	
				Total by Grant Number	15,614,705.00			19,566,182.89	3,951,477.89-	19,566,182.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13512000	N	GB	H126A1000390	16,612,034.00				16,612,034.00		
				Sub Total by BU Type	16,612,034.00				16,612,034.00		
13512000	13512004	N	GX	H126A1000390				13,845,406.52	13,845,406.52-	13,845,406.52-	
13512000	13512104	N	GX	H126A1000390				330,478.19	330,478.19-	330,478.19-	
13512000	13512204	N	GX	H126A1000390				950,904.92	950,904.92-	950,904.92-	
13512000	13512304	N	GX	H126A1000390				95,787.54	95,787.54-	95,787.54-	
13512000	13582004	N	GX	H126A1000390				1,114,094.01	1,114,094.01-	1,114,094.01-	
13512000	13582204	N	GX	H126A1000390				275,362.82	275,362.82-	275,362.82-	
				Sub Total by BU Type				16,612,034.00	16,612,034.00-	16,612,034.00-	
	13512001	N	MT	H126A1000390		3,662,681.47		3,661,035.50	3,661,035.50-	1,645.97	
	13512002	N	MT	H126A1000390				527,103.38	527,103.38-	527,103.38-	
	13512101	N	MT	H126A1000390				45,389.82	45,389.82-	45,389.82-	
				Sub Total by BU Type		3,662,681.47		4,233,528.70	4,233,528.70-	570,847.23-	
				Total by Grant Number	16,612,034.00	3,662,681.47		20,845,562.70	4,233,528.70-	17,182,881.23-	
	13512010	N	GB	H126A1100390	16,583,590.00				16,583,590.00		
				Sub Total by BU Type	16,583,590.00				16,583,590.00		
13512010	13512014	N	GX	H126A1100390				12,699,007.65	12,699,007.65-	12,699,007.65-	
13512010	13512114	N	GX	H126A1100390				86,678.14	86,678.14-	86,678.14-	
13512010	13512214	N	GX	H126A1100390				2,405,499.55	2,405,499.55-	2,405,499.55-	
13512010	13582014	N	GX	H126A1100390				916,045.86	916,045.86-	916,045.86-	
13512010	13582214	N	GX	H126A1100390				476,358.80	476,358.80-	476,358.80-	
				Sub Total by BU Type				16,583,590.00	16,583,590.00-	16,583,590.00-	
	13512011	N	MT	H126A1100390				4,186,188.86	4,186,188.86-	4,186,188.86-	
	13512111	N	MT	H126A1100390				17,746.68	17,746.68-	17,746.68-	
				Sub Total by BU Type				4,203,935.54	4,203,935.54-	4,203,935.54-	
				Total by Grant Number	16,583,590.00			20,787,525.54	4,203,935.54-	20,787,525.54-	
	13512020	N	GB	H126A1200390	16,612,034.00				16,612,034.00		
				Sub Total by BU Type	16,612,034.00				16,612,034.00		
13512020	13512024	N	GX	H126A1200390				12,393,638.95	12,393,638.95-	12,393,638.95-	
13512020	13512224	N	GX	H126A1200390				2,591,897.22	2,591,897.22-	2,591,897.22-	
13512020	13582024	N	GX	H126A1200390				1,117,649.36	1,117,649.36-	1,117,649.36-	
13512020	13582224	N	GX	H126A1200390				508,848.47	508,848.47-	508,848.47-	
				Sub Total by BU Type				16,612,034.00	16,612,034.00-	16,612,034.00-	
	13512021	N	MT	H126A1200390		4,235,196.90		4,235,148.26	4,235,148.26-	48.64	
				Sub Total by BU Type		4,235,196.90		4,235,148.26	4,235,148.26-	48.64	
				Total by Grant Number	16,612,034.00	4,235,196.90		20,847,182.26	4,235,148.26-	16,611,985.36-	
	13532030	N	GB	H126A1300390	16,584,294.00				16,584,294.00		
				Sub Total by BU Type	16,584,294.00				16,584,294.00		
13532030	13532034	N	GX	H126A1300390				12,276,150.13	12,276,150.13-	12,276,150.13-	
13532030	13532234	N	GX	H126A1300390				3,180,321.55	3,180,321.55-	3,180,321.55-	
13532030	13542034	N	GX	H126A1300390				1,099,775.86	1,099,775.86-	1,099,775.86-	
13532030	13542234	N	GX	H126A1300390				28,046.46	28,046.46-	28,046.46-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				16,584,294.00	16,584,294.00-	16,584,294.00-	
	13532031	N	MT	H126A1300390		4,389,859.52		4,389,695.85	4,389,695.85-	163.67	
				Sub Total by BU Type		4,389,859.52		4,389,695.85	4,389,695.85-	163.67	
				Total by Grant Number	16,584,294.00	4,389,859.52		20,973,989.85	4,389,695.85-	16,584,130.33-	
	13532040	N	GB	H126A1400390	16,612,034.00				16,612,034.00		
				Sub Total by BU Type	16,612,034.00				16,612,034.00		
13532040	13532044	N	GX	H126A1400390				11,461,123.38	11,461,123.38-	11,461,123.38-	
13532040	13532244	N	GX	H126A1400390				3,433,901.07	3,433,901.07-	3,433,901.07-	
13532040	13542044	N	GX	H126A1400390				651,693.83	651,693.83-	651,693.83-	
13532040	13542244	N	GX	H126A1400390				1,062,894.72	1,062,894.72-	1,062,894.72-	
				Sub Total by BU Type				16,609,613.00	16,609,613.00-	16,609,613.00-	
	13532041	N	MT	H126A1400390		4,609,233.55		4,606,041.15	4,606,041.15-	3,192.40	
				Sub Total by BU Type		4,609,233.55		4,606,041.15	4,606,041.15-	3,192.40	
				Total by Grant Number	16,612,034.00	4,609,233.55		21,215,654.15	4,603,620.15-	16,606,420.60-	
	13532050	N	GB	H126A1500390	17,139,610.00				17,139,610.00		
				Sub Total by BU Type	17,139,610.00				17,139,610.00		
13532050	13532054	N	GX	H126A1500390				12,254,838.97	12,254,838.97-	12,254,838.97-	
13532050	13532254	N	GX	H126A1500390				3,508,981.93	3,508,981.93-	3,508,981.93-	
13532050	13542054	N	GX	H126A1500390				721,125.07	721,125.07-	721,125.07-	
13532050	13542254	N	GX	H126A1500390				654,664.03	654,664.03-	654,664.03-	
				Sub Total by BU Type				17,139,610.00	17,139,610.00-	17,139,610.00-	
	13532051	N	MT	H126A1500390		4,661,554.01		4,661,199.01	4,661,199.01-	355.00	
				Sub Total by BU Type		4,661,554.01		4,661,199.01	4,661,199.01-	355.00	
				Total by Grant Number	17,139,610.00	4,661,554.01		21,800,809.01	4,661,199.01-	17,139,255.00-	
	13532060	N	GB	H126A1600390	16,926,628.00				16,926,628.00		
				Sub Total by BU Type	16,926,628.00				16,926,628.00		
13532060	13532064	N	GX	H126A1600390				13,389,079.24	13,389,079.24-	13,389,079.24-	
13532060	13532264	N	GX	H126A1600390				2,492,631.50	2,492,631.50-	2,492,631.50-	
13532060	13542064	N	GX	H126A1600390				915,544.22	915,544.22-	915,544.22-	
13532060	13542264	N	GX	H126A1600390				129,373.04	129,373.04-	129,373.04-	
				Sub Total by BU Type				16,926,628.00	16,926,628.00-	16,926,628.00-	
	13532061	N	MT	H126A1600390		4,689,609.96		4,704,515.61	4,704,515.61-	14,905.65-	
				Sub Total by BU Type		4,689,609.96		4,704,515.61	4,704,515.61-	14,905.65-	
				Total by Grant Number	16,926,628.00	4,689,609.96		21,631,143.61	4,704,515.61-	16,941,533.65-	
	13532070	N	GB	H126A1700390	15,840,244.00				15,840,244.00		
				Sub Total by BU Type	15,840,244.00				15,840,244.00		
13532070	13532074	N	GX	H126A1700390				13,087,993.09	13,087,993.09-	13,087,993.09-	
13532070	13532274	N	GX	H126A1700390				1,706,335.07	1,706,335.07-	1,706,335.07-	
13532070	13542074	N	GX	H126A1700390				1,045,915.84	1,045,915.84-	1,045,915.84-	
				Sub Total by BU Type				15,840,244.00	15,840,244.00-	15,840,244.00-	
	13252074	N	MT	H126A1700390		1,800,000.00				1,800,000.00	
	13532071	N	MT	H126A1700390		4,659,549.00		4,750,858.18	4,750,858.18-	91,309.18-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13532072	N	MT	H126A1700390		1,708,837.00		2,420,608.96	2,420,608.96-	711,771.96-	
				Sub Total by BU Type		8,168,386.00		7,171,467.14	7,171,467.14-	996,918.86	
				Total by Grant Number	15,840,244.00	8,168,386.00		23,011,711.14	7,171,467.14-	14,843,325.14-	
	13532080	N	GB	H126A1800390	13,775,544.08				13,775,544.08		
	13532180	N	GB	H126A1800390	3,175,404.92				3,175,404.92		
				Sub Total by BU Type	16,950,949.00				16,950,949.00		
13532080	13532084	N	GX	H126A1800390				13,163,970.52	13,163,970.52-	13,163,970.52-	
13532080	13532284	N	GX	H126A1800390				43,787.14	43,787.14-	43,787.14-	
13532080	13542084	N	GX	H126A1800390				567,786.42	567,786.42-	567,786.42-	
13532180	13532184	N	GX	H126A1800390				3,083,113.13	3,083,113.13-	3,083,113.13-	
13532180	13542184	N	GX	H126A1800390				92,291.79	92,291.79-	92,291.79-	
				Sub Total by BU Type				16,950,949.00	16,950,949.00-	16,950,949.00-	
	13532081	N	MT	H126A1800390		4,690,697.34		4,688,042.79	4,688,042.79-	2,654.55	
	13532082	N	MT	H126A1800390		724,875.66		13,399.91	13,399.91-	711,475.75	
				Sub Total by BU Type		5,415,573.00		4,701,442.70	4,701,442.70-	714,130.30	
				Total by Grant Number	16,950,949.00	5,415,573.00		21,652,391.70	4,701,442.70-	16,236,818.70-	
	13532090	N	GB	H126A1900390	14,956,292.00				14,956,292.00		
	13532190	N	GB	H126A1900390	6,500,000.00				6,500,000.00		
				Sub Total by BU Type	21,456,292.00				21,456,292.00		
13532090	13532094	N	GX	H126A1900390				7,887,579.17	7,887,579.17-	7,887,579.17-	
13532090	13532294	N	GX	H126A1900390				6,150,813.29	6,150,813.29-	6,150,813.29-	
13532090	13542094	N	GX	H126A1900390				333,836.26	333,836.26-	333,836.26-	
13532090	13542096	N	GX	H126A1900390				139,215.91	139,215.91-	139,215.91-	
13532090	13542294	N	GX	H126A1900390				444,847.37	444,847.37-	444,847.37-	
13532190	13532194	N	GX	H126A1900390				4,215,461.01	4,215,461.01-	4,215,461.01-	
13532190	13532394	N	GX	H126A1900390				2,146,962.88	2,146,962.88-	2,146,962.88-	
13532190	13542194	N	GX	H126A1900390				24,964.23	24,964.23-	24,964.23-	
13532190	13542196	N	GX	H126A1900390				14,946.13	14,946.13-	14,946.13-	
13532190	13542394	N	GX	H126A1900390				97,665.75	97,665.75-	97,665.75-	
				Sub Total by BU Type				21,456,292.00	21,456,292.00-	21,456,292.00-	
	13532091	N	MT	H126A1900390		5,807,103.00		6,274,229.83	6,274,229.83-	467,126.83-	
	13532092	N	MT	H126A1900390		744,249.24		19,373.58	19,373.58-	724,875.66	
				Sub Total by BU Type		6,551,352.24		6,293,603.41	6,293,603.41-	257,748.83	
				Total by Grant Number	21,456,292.00	6,551,352.24		27,749,895.41	6,293,603.41-	21,198,543.17-	
	13532000	K	GB	H126A2000390	13,131,651.75				13,131,651.75		
	13532100	K	GB	H126A2000390	4,199,703.25				4,199,703.25		
				Sub Total by BU Type	17,331,355.00				17,331,355.00		
13532000	13532004	K	GX	H126A2000390				2,317,031.90	2,317,031.90-	2,317,031.90-	
13532000	13532204	K	GX	H126A2000390				8,693,383.55	8,693,383.55-	8,693,383.55-	
13532000	13542004	K	GX	H126A2000390				125,488.97	125,488.97-	125,488.97-	
13532000	13542204	K	GX	H126A2000390				590,101.93	590,101.93-	590,101.93-	
13532100	13531904	K	GX	H126A2000390				73,993.03	73,993.03-	73,993.03-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13532100	13532104	K	GX	H126A2000390				656,804.95	656,804.95-	656,804.95-	
13532100	13532304	K	GX	H126A2000390				3,291,687.19	3,291,687.19-	3,291,687.19-	
13532100	13542104	K	GX	H126A2000390				6,687.00	6,687.00-	6,687.00-	
13532100	13542106	K	GX	H126A2000390				7,640.93	7,640.93-	7,640.93-	
13532100	13542304	K	GX	H126A2000390				134,022.13	134,022.13-	134,022.13-	
				Sub Total by BU Type				15,896,841.58	15,896,841.58-	15,896,841.58-	
	13532001		MT	H126A2000390		4,690,698.00		4,690,194.00	4,690,194.00-	504.00	
	13532002	N	MT	H126A2000390		754,355.40		10,106.16	10,106.16-	744,249.24	
				Sub Total by BU Type		5,445,053.40		4,700,300.16	4,700,300.16-	744,753.24	
				Total by Grant Number	17,331,355.00	5,445,053.40		20,597,141.74	3,265,786.74-	15,152,088.34-	
	13532010	K	GB	H126A2100390	12,758,937.60				12,758,937.60		
	13532110	K	GB	H126A2100390	4,104,518.40				4,104,518.40		
				Sub Total by BU Type	16,863,456.00				16,863,456.00		
13532010	13532014	K	GX	H126A2100390				675,410.84	675,410.84-	675,410.84-	
13532010	13532214	K	GX	H126A2100390				10,255,166.77	10,255,166.77-	10,255,166.77-	
13532010	13542214	K	GX	H126A2100390				796,986.35	796,986.35-	796,986.35-	
13532110	13531914	K	GX	H126A2100390				96,486.32	96,486.32-	96,486.32-	
13532110	13532114	K	GX	H126A2100390				12,767.37	12,767.37-	12,767.37-	
13532110	13532314	K	GX	H126A2100390				3,907,718.74	3,907,718.74-	3,907,718.74-	
13532110	13542314	K	GX	H126A2100390				58,289.60	58,289.60-	58,289.60-	
				Sub Total by BU Type				15,802,825.99	15,802,825.99-	15,802,825.99-	
	13532011		MT	H126A2100390		4,564,062.00		6,473,200.17	6,473,200.17-	1,909,138.17-	
	13532012		MT	H126A2100390		770,460.11		16,104.71	16,104.71-	754,355.40	
				Sub Total by BU Type		5,334,522.11		6,489,304.88	6,489,304.88-	1,154,782.77-	
				Total by Grant Number	16,863,456.00	5,334,522.11		22,292,130.87	5,428,674.87-	16,957,608.76-	
	13532020	K	GB	H126A2200390	11,769,429.05				11,769,429.05		
	13532120	K	GB	H126A2200390	3,841,663.95				3,841,663.95		
				Sub Total by BU Type	15,611,093.00				15,611,093.00		
13532020	13532024	K	GX	H126A2200390			15,158.10	667,961.16	667,961.16-	667,961.16-	
13532020	13532224	K	GX	H126A2200390			1,196,346.96	3,061,725.67	3,061,725.67-	3,061,725.67-	
13532020	13542224	K	GX	H126A2200390			57,883.23	617,997.48	617,997.48-	617,997.48-	
13532120	13531924	K	GX	H126A2200390			4,823.84	72,869.68	72,869.68-	72,869.68-	
13532120	13532124	K	GX	H126A2200390			3,460.53	28,990.72	28,990.72-	28,990.72-	
13532120	13532324	K	GX	H126A2200390			332,979.29	2,257,232.43	2,257,232.43-	2,257,232.43-	
13532120	13542324	K	GX	H126A2200390			216.59	9,757.63	9,757.63-	9,757.63-	
				Sub Total by BU Type			1,610,868.54	6,716,534.77	6,716,534.77-	6,716,534.77-	
	13532021		MT	H126A2200390		4,690,698.00		4,700,172.56	4,700,172.56-	9,474.56-	
	13532022		MT	H126A2200390		782,899.47		12,439.36	12,439.36-	770,460.11	
	13534021		MT	H126A2200390		140,862.00		8,646.84	8,646.84-	132,215.16	
				Sub Total by BU Type		5,614,459.47		4,721,258.76	4,721,258.76-	893,200.71	
				Total by Grant Number	15,611,093.00	5,614,459.47	1,610,868.54	11,437,793.53	4,173,299.47	5,823,334.06-	
	13562030	K	GB	H126A2300390	16,032,835.15				16,032,835.15		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13562130	K	GB	H126A2300390	2,829,323.85				2,829,323.85		
				Sub Total by BU Type	18,862,159.00				18,862,159.00		
13562030	13562034	K	GX	H126A2300390			107,210.71	600,226.99	600,226.99-	600,226.99-	
				Sub Total by BU Type			107,210.71	600,226.99	600,226.99-	600,226.99-	
	13534031		MT	H126A2300390		146,496.00	4,089.36	37,276.60	37,276.60-	109,219.40	
	13562031		MT	H126A2300390		5,105,007.00	12,598.88	6,150,680.62	6,150,680.62-	1,045,673.62-	
	13562032		MT	H126A2300390		789,031.62		782,899.47-	782,899.47	1,571,931.09	
				Sub Total by BU Type		6,040,534.62	16,688.24	5,405,057.75	5,405,057.75-	635,476.87	
				Total by Grant Number	18,862,159.00	6,040,534.62	123,898.95	6,005,284.74	12,856,874.26	35,249.88	
	13CV0026	N	GX	H126A9800390		12,247,159.00		12,247,159.00	12,247,159.00-		
				Sub Total by BU Type		12,247,159.00		12,247,159.00	12,247,159.00-		
				Total by Grant Number		12,247,159.00		12,247,159.00	12,247,159.00-		
	13518006	N	GX	H126A9900390		12,497,644.00		12,497,644.00	12,497,644.00-		
				Sub Total by BU Type		12,497,644.00		12,497,644.00	12,497,644.00-		
	13518003	N	MT	H126A9900390				188,377.89-	188,377.89	188,377.89	
				Sub Total by BU Type				188,377.89-	188,377.89	188,377.89	
				Total by Grant Number		12,497,644.00		12,309,266.11	12,309,266.11-	188,377.89	
	13518005	N	GX	H161A0000280		111,025.00		111,025.00	111,025.00-		
				Sub Total by BU Type		111,025.00		111,025.00	111,025.00-		
				Total by Grant Number		111,025.00		111,025.00	111,025.00-		
	13511109	N	GX	H161A0100280		118,241.00		118,241.00	118,241.00-		
				Sub Total by BU Type		118,241.00		118,241.00	118,241.00-		
				Total by Grant Number		118,241.00		118,241.00	118,241.00-		
	13511209	N	GX	H161A0200280		120,724.00		120,724.00	120,724.00-		
				Sub Total by BU Type		120,724.00		120,724.00	120,724.00-		
				Total by Grant Number		120,724.00		120,724.00	120,724.00-		
	13510830	N	GB	H161A0300280	122,459.00				122,459.00		
				Sub Total by BU Type	122,459.00				122,459.00		
13510830	13510934	N	GX	H161A0300280				28,352.93	28,352.93-	28,352.93-	
13510830	13511309	N	GX	H161A0300280				94,106.07	94,106.07-	94,106.07-	
				Sub Total by BU Type				122,459.00	122,459.00-	122,459.00-	
				Total by Grant Number	122,459.00			122,459.00		122,459.00-	
	13510840	N	GB	H161A0400280	121,736.00				121,736.00		
				Sub Total by BU Type	121,736.00				121,736.00		
13510840	13510844	N	GX	H161A0400280				93,740.04	93,740.04-	93,740.04-	
13510840	13510944	N	GX	H161A0400280				27,995.96	27,995.96-	27,995.96-	
				Sub Total by BU Type				121,736.00	121,736.00-	121,736.00-	
				Total by Grant Number	121,736.00			121,736.00		121,736.00-	
	13510850	N	GB	H161A0500280	120,762.00				120,762.00		
				Sub Total by BU Type	120,762.00				120,762.00		
13510850	13510854	N	GX	H161A0500280				96,310.61	96,310.61-	96,310.61-	
13510850	13510954	N	GX	H161A0500280				24,451.39	24,451.39-	24,451.39-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				120,762.00	120,762.00-	120,762.00-	
				Total by Grant Number	120,762.00			120,762.00		120,762.00-	
	13510860	N	GB	H161A0600280	119,554.00				119,554.00		
				Sub Total by BU Type	119,554.00				119,554.00		
13510860	13510864	N	GX	H161A0600280				106,695.23	106,695.23-	106,695.23-	
13510860	13510964	N	GX	H161A0600280				12,858.77	12,858.77-	12,858.77-	
				Sub Total by BU Type				119,554.00	119,554.00-	119,554.00-	
				Total by Grant Number	119,554.00			119,554.00		119,554.00-	
	13510870	N	GB	H161A0700280	119,554.00				119,554.00		
				Sub Total by BU Type	119,554.00				119,554.00		
13510870	13510874	N	GX	H161A0700280				79,439.48	79,439.48-	79,439.48-	
13510870	13510974	N	GX	H161A0700280				40,114.52	40,114.52-	40,114.52-	
				Sub Total by BU Type				119,554.00	119,554.00-	119,554.00-	
				Total by Grant Number	119,554.00			119,554.00		119,554.00-	
	13510880	N	GB	H161A0800280	117,465.00				117,465.00		
				Sub Total by BU Type	117,465.00				117,465.00		
13510880	13510884	N	GX	H161A0800280				83,420.77	83,420.77-	83,420.77-	
13510880	13510984	N	GX	H161A0800280				34,044.23	34,044.23-	34,044.23-	
				Sub Total by BU Type				117,465.00	117,465.00-	117,465.00-	
				Total by Grant Number	117,465.00			117,465.00		117,465.00-	
	13510890	N	GB	H161A0900280	117,463.00				117,463.00		
				Sub Total by BU Type	117,463.00				117,463.00		
13510890	13510894	N	GX	H161A0900280				93,157.36	93,157.36-	93,157.36-	
13510890	13510994	N	GX	H161A0900280				24,305.64	24,305.64-	24,305.64-	
				Sub Total by BU Type				117,463.00	117,463.00-	117,463.00-	
				Total by Grant Number	117,463.00			117,463.00		117,463.00-	
	13510800	N	GB	H161A1000280	124,688.00				124,688.00		
				Sub Total by BU Type	124,688.00				124,688.00		
13510800	13510804	N	GX	H161A1000280				106,093.08	106,093.08-	106,093.08-	
13510800	13510904	N	GX	H161A1000280				18,594.92	18,594.92-	18,594.92-	
				Sub Total by BU Type				124,688.00	124,688.00-	124,688.00-	
				Total by Grant Number	124,688.00			124,688.00		124,688.00-	
	13510810	N	GB	H161A1100280	124,439.00				124,439.00		
				Sub Total by BU Type	124,439.00				124,439.00		
13510810	13510814	N	GX	H161A1100280				115,511.04	115,511.04-	115,511.04-	
13510810	13510914	N	GX	H161A1100280				8,927.96	8,927.96-	8,927.96-	
				Sub Total by BU Type				124,439.00	124,439.00-	124,439.00-	
				Total by Grant Number	124,439.00			124,439.00		124,439.00-	
	13510820	N	GB	H161A1200280	124,204.00				124,204.00		
				Sub Total by BU Type	124,204.00				124,204.00		
13510820	13510824	N	GX	H161A1200280				116,104.07	116,104.07-	116,104.07-	
13510820	13510924	N	GX	H161A1200280				8,099.93	8,099.93-	8,099.93-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				124,204.00	124,204.00-	124,204.00-	
				Total by Grant Number	124,204.00			124,204.00		124,204.00-	
	13530830	N	GB	H161A1300280	117,709.00				117,709.00		
				Sub Total by BU Type	117,709.00				117,709.00		
13530830	13530834	N	GX	H161A1300280				83,857.97	83,857.97-	83,857.97-	
13530830	13530934	N	GX	H161A1300280				33,847.28	33,847.28-	33,847.28-	
				Sub Total by BU Type				117,705.25	117,705.25-	117,705.25-	
				Total by Grant Number	117,709.00			117,705.25	3.75	117,705.25-	
	13530840	N	GB	H161A1400280	121,770.00				121,770.00		
				Sub Total by BU Type	121,770.00				121,770.00		
13530840	13530844	N	GX	H161A1400280				97,739.91	97,739.91-	97,739.91-	
13530840	13530944	N	GX	H161A1400280				24,029.69	24,029.69-	24,029.69-	
				Sub Total by BU Type				121,769.60	121,769.60-	121,769.60-	
				Total by Grant Number	121,770.00			121,769.60	.40	121,769.60-	
	13530850	N	GB	H161A1500280	131,917.00				131,917.00		
				Sub Total by BU Type	131,917.00				131,917.00		
13530850	13530854	N	GX	H161A1500280				113,544.98	113,544.98-	113,544.98-	
13530850	13530954	N	GX	H161A1500280				18,372.02	18,372.02-	18,372.02-	
				Sub Total by BU Type				131,917.00	131,917.00-	131,917.00-	
				Total by Grant Number	131,917.00			131,917.00		131,917.00-	
	13530860	N	GB	H161A1600280	131,917.00				131,917.00		
				Sub Total by BU Type	131,917.00				131,917.00		
13530860	13530864	N	GX	H161A1600280				111,160.71	111,160.71-	111,160.71-	
13530860	13530964	N	GX	H161A1600280				20,756.29	20,756.29-	20,756.29-	
				Sub Total by BU Type				131,917.00	131,917.00-	131,917.00-	
				Total by Grant Number	131,917.00			131,917.00		131,917.00-	
	13530870	N	GB	H161A1700280	131,917.00				131,917.00		
				Sub Total by BU Type	131,917.00				131,917.00		
13530870	13530874	N	GX	H161A1700280				49,283.81	49,283.81-	49,283.81-	
13530870	13530974	N	GX	H161A1700280				82,633.19	82,633.19-	82,633.19-	
				Sub Total by BU Type				131,917.00	131,917.00-	131,917.00-	
				Total by Grant Number	131,917.00			131,917.00		131,917.00-	
	13530880	N	GB	H161A1800280	131,917.00				131,917.00		
				Sub Total by BU Type	131,917.00				131,917.00		
13530880	13530884	N	GX	H161A1800280				43,601.53	43,601.53-	43,601.53-	
13530880	13530984	N	GX	H161A1800280				88,315.47	88,315.47-	88,315.47-	
				Sub Total by BU Type				131,917.00	131,917.00-	131,917.00-	
				Total by Grant Number	131,917.00			131,917.00		131,917.00-	
	13530890	N	GB	H161A1900280	131,917.00				131,917.00		
				Sub Total by BU Type	131,917.00				131,917.00		
13530890	13530894	N	GX	H161A1900280				65,076.21	65,076.21-	65,076.21-	
13530890	13530994	N	GX	H161A1900280				66,840.79	66,840.79-	66,840.79-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				131,917.00	131,917.00-	131,917.00-	
				Total by Grant Number	131,917.00			131,917.00		131,917.00-	
	13530800	K	GB	H161A2000280	131,917.00				131,917.00		
				Sub Total by BU Type	131,917.00				131,917.00		
13530800	13530804	K	GX	H161A2000280				96,973.97	96,973.97-	96,973.97-	
13530800	13530904	K	GX	H161A2000280				34,943.03	34,943.03-	34,943.03-	
				Sub Total by BU Type				131,917.00	131,917.00-	131,917.00-	
				Total by Grant Number	131,917.00			131,917.00		131,917.00-	
	13530810	K	GB	H161A2100280	131,917.00				131,917.00		
				Sub Total by BU Type	131,917.00				131,917.00		
13530810	13530814	K	GX	H161A2100280				119,556.35	119,556.35-	119,556.35-	
13530810	13530914	K	GX	H161A2100280				12,360.65	12,360.65-	12,360.65-	
				Sub Total by BU Type				131,917.00	131,917.00-	131,917.00-	
				Total by Grant Number	131,917.00			131,917.00		131,917.00-	
	13530820	K	GB	H161A2200280	131,917.00				131,917.00		
				Sub Total by BU Type	131,917.00				131,917.00		
13530820	13530824	K	GX	H161A2200280				38,897.00	38,897.00-	38,897.00-	
13530820	13530924	K	GX	H161A2200280			137.05	92,641.37	92,641.37-	92,641.37-	
				Sub Total by BU Type			137.05	131,538.37	131,538.37-	131,538.37-	
				Total by Grant Number	131,917.00		137.05	131,538.37	378.63	131,538.37-	
	13560830	K	GB	H161A2300280	131,917.00				131,917.00		
				Sub Total by BU Type	131,917.00				131,917.00		
13560830	13560834	K	GX	H161A2300280			15,921.04	20,124.66	20,124.66-	20,124.66-	
				Sub Total by BU Type			15,921.04	20,124.66	20,124.66-	20,124.66-	
				Total by Grant Number	131,917.00		15,921.04	20,124.66	111,792.34	20,124.66-	
	13CV0027	N	GX	H161A9900280		111,025.00		111,025.00	111,025.00-		
				Sub Total by BU Type		111,025.00		111,025.00	111,025.00-		
				Total by Grant Number		111,025.00		111,025.00	111,025.00-		
	13CV0034	N	GX	H169A0000400		264,252.00		264,252.00	264,252.00-		
				Sub Total by BU Type		264,252.00		264,252.00	264,252.00-		
				Total by Grant Number		264,252.00		264,252.00	264,252.00-		
	13CV0004	N	GX	H169A0100400		23,225.00		23,225.00	23,225.00-		
	13519143	N	GX	H169A0100400		241,026.93		241,026.93	241,026.93-		
				Sub Total by BU Type		264,251.93		264,251.93	264,251.93-		
	13519141	N	MT	H169A0100400				5,563.08	5,563.08-	5,563.08-	
	13519142	N	MT	H169A0100400				113.47	113.47-	113.47-	
				Sub Total by BU Type				5,676.55	5,676.55-	5,676.55-	
				Total by Grant Number		264,251.93		269,928.48	269,928.48-	5,676.55-	
	13518243	N	GX	H169A0200400		264,847.00		264,847.00	264,847.00-		
				Sub Total by BU Type		264,847.00		264,847.00	264,847.00-		
	13518241	N	MT	H169A0200400				29,427.44	29,427.44-	29,427.44-	
				Sub Total by BU Type				29,427.44	29,427.44-	29,427.44-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		264,847.00		294,274.44	294,274.44-	29,427.44-	
	13518343	N	GX	H169A0300400		262,387.00		262,387.00	262,387.00-		
				Sub Total by BU Type		262,387.00		262,387.00	262,387.00-		
	13518341	N	MT	H169A0300400		29,154.11		29,154.11	29,154.11-		
				Sub Total by BU Type		29,154.11		29,154.11	29,154.11-		
				Total by Grant Number		291,541.11		291,541.11	291,541.11-		
	13512840	N	GB	H169A0400400	260,838.00				260,838.00		
				Sub Total by BU Type	260,838.00				260,838.00		
13512840	13582844	N	GX	H169A0400400				260,838.00	260,838.00-	260,838.00-	
				Sub Total by BU Type				260,838.00	260,838.00-	260,838.00-	
	13512841	N	MT	H169A0400400				28,982.00	28,982.00-	28,982.00-	
				Sub Total by BU Type				28,982.00	28,982.00-	28,982.00-	
				Total by Grant Number	260,838.00			289,820.00	28,982.00-	289,820.00-	
	13512850	N	GB	H169A0500400	270,263.00				270,263.00		
				Sub Total by BU Type	270,263.00				270,263.00		
13512850	13512854	N	GX	H169A0500400				21,109.25	21,109.25-	21,109.25-	
13512850	13582854	N	GX	H169A0500400				249,153.75	249,153.75-	249,153.75-	
				Sub Total by BU Type				270,263.00	270,263.00-	270,263.00-	
	13512851	N	MT	H169A0500400				63,375.00	63,375.00-	63,375.00-	
	13582851	N	MT	H169A0500400				78,875.00	78,875.00-	78,875.00-	
				Sub Total by BU Type				142,250.00	142,250.00-	142,250.00-	
				Total by Grant Number	270,263.00			412,513.00	142,250.00-	412,513.00-	
	13512860	N	GB	H169A0600400	267,561.00				267,561.00		
				Sub Total by BU Type	267,561.00				267,561.00		
13512860	13512864	N	GX	H169A0600400				751.59	751.59-	751.59-	
13512860	13582864	N	GX	H169A0600400				266,809.41	266,809.41-	266,809.41-	
				Sub Total by BU Type				267,561.00	267,561.00-	267,561.00-	
	13512861	N	MT	H169A0600400				83,267.06	83,267.06-	83,267.06-	
	13582861	N	MT	H169A0600400				38,621.69	38,621.69-	38,621.69-	
	13582862	N	MT	H169A0600400				9,598.71	9,598.71-	9,598.71-	
				Sub Total by BU Type				131,487.46	131,487.46-	131,487.46-	
				Total by Grant Number	267,561.00			399,048.46	131,487.46-	399,048.46-	
	13512870	N	GB	H169A0700400	267,561.00				267,561.00		
				Sub Total by BU Type	267,561.00				267,561.00		
13512870	13512874	N	GX	H169A0700400				20,802.85	20,802.85-	20,802.85-	
13512870	13582874	N	GX	H169A0700400				246,758.15	246,758.15-	246,758.15-	
				Sub Total by BU Type				267,561.00	267,561.00-	267,561.00-	
	13512871	N	MT	H169A0700400				63,375.00	63,375.00-	63,375.00-	
	13582871	N	MT	H169A0700400				62,230.95	62,230.95-	62,230.95-	
	13582872	N	MT	H169A0700400				71,544.83	71,544.83-	71,544.83-	
				Sub Total by BU Type				197,150.78	197,150.78-	197,150.78-	
				Total by Grant Number	267,561.00			464,711.78	197,150.78-	464,711.78-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13512880	N	GB	H169A0800400	262,888.00				262,888.00		
				Sub Total by BU Type	262,888.00				262,888.00		
13512880	13512884	N	GX	H169A0800400				21,005.00	21,005.00-	21,005.00-	
13512880	13582884	N	GX	H169A0800400				241,883.00	241,883.00-	241,883.00-	
				Sub Total by BU Type				262,888.00	262,888.00-	262,888.00-	
	13512881	N	MT	H169A0800400				63,375.00	63,375.00-	63,375.00-	
	13582882	N	MT	H169A0800400				178,834.03	178,834.03-	178,834.03-	
				Sub Total by BU Type				242,209.03	242,209.03-	242,209.03-	
				Total by Grant Number	262,888.00			505,097.03	242,209.03-	505,097.03-	
	13512890	N	GB	H169A0900400	277,773.00				277,773.00		
				Sub Total by BU Type	277,773.00				277,773.00		
13512890	13512894	N	GX	H169A0900400				53,683.71	53,683.71-	53,683.71-	
13512890	13582894	N	GX	H169A0900400				224,089.29	224,089.29-	224,089.29-	
				Sub Total by BU Type				277,773.00	277,773.00-	277,773.00-	
	13512892	N	MT	H169A0900400				30,816.29	30,816.29-	30,816.29-	
	13582892	N	MT	H169A0900400				140,062.79	140,062.79-	140,062.79-	
				Sub Total by BU Type				170,879.08	170,879.08-	170,879.08-	
				Total by Grant Number	277,773.00			448,652.08	170,879.08-	448,652.08-	
	13513800	N	GB	H169A1000400	277,773.00				277,773.00		
				Sub Total by BU Type	277,773.00				277,773.00		
13513800	13513804	N	GX	H169A1000400				44,565.06	44,565.06-	44,565.06-	
13513800	13583804	N	GX	H169A1000400				233,207.94	233,207.94-	233,207.94-	
				Sub Total by BU Type				277,773.00	277,773.00-	277,773.00-	
	13513801	N	MT	H169A1000400		21,125.00		21,125.00	21,125.00-		
	13513802	N	MT	H169A1000400		18,809.94		18,809.94	18,809.94-		
				Sub Total by BU Type		39,934.94		39,934.94	39,934.94-		
				Total by Grant Number	277,773.00	39,934.94		317,707.94	39,934.94-	277,773.00-	
	13513810	N	GB	H169A1100400	277,218.00				277,218.00		
				Sub Total by BU Type	277,218.00				277,218.00		
13513810	13513814	N	GX	H169A1100400				79,083.46	79,083.46-	79,083.46-	
13513810	13583814	N	GX	H169A1100400				155,149.15	155,149.15-	155,149.15-	
13513810	13583914	N	GX	H169A1100400				42,985.39	42,985.39-	42,985.39-	
				Sub Total by BU Type				277,218.00	277,218.00-	277,218.00-	
	13513811	N	MT	H169A1100400				5,416.54	5,416.54-	5,416.54-	
	13583811	N	MT	H169A1100400				25,385.46	25,385.46-	25,385.46-	
				Sub Total by BU Type				30,802.00	30,802.00-	30,802.00-	
				Total by Grant Number	277,218.00			308,020.00	30,802.00-	308,020.00-	
	13513820	N	GB	H169A1200400	276,692.00				276,692.00		
				Sub Total by BU Type	276,692.00				276,692.00		
13513820	13513824	N	GX	H169A1200400				58,816.85	58,816.85-	58,816.85-	
13513820	13583824	N	GX	H169A1200400				217,875.15	217,875.15-	217,875.15-	
				Sub Total by BU Type				276,692.00	276,692.00-	276,692.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13513821	N	MT	H169A1200400				25,683.15	25,683.15-	25,683.15-	
	13583821	N	MT	H169A1200400				16,554.55	16,554.55-	16,554.55-	
				Sub Total by BU Type				42,237.70	42,237.70-	42,237.70-	
				Total by Grant Number	276,692.00			318,929.70	42,237.70-	318,929.70-	
	13533830	N	GB	H169A1300400	262,220.00				262,220.00		
				Sub Total by BU Type	262,220.00				262,220.00		
13533830	13533834	N	GX	H169A1300400				21,125.00	21,125.00-	21,125.00-	
13533830	13543834	N	GX	H169A1300400				195,308.17	195,308.17-	195,308.17-	
13533830	13543934	N	GX	H169A1300400				45,762.97	45,762.97-	45,762.97-	
				Sub Total by BU Type				262,196.14	262,196.14-	262,196.14-	
	13533831	N	MT	H169A1300400		63,375.00		63,375.00	63,375.00-		
	13543831	N	MT	H169A1300400		24,865.67		24,865.67	24,865.67-		
				Sub Total by BU Type		88,240.67		88,240.67	88,240.67-		
				Total by Grant Number	262,220.00	88,240.67		350,436.81	88,216.81-	262,196.14-	
	13533840	N	GB	H169A1400400	270,998.00				270,998.00		
				Sub Total by BU Type	270,998.00				270,998.00		
13533840	13533844	N	GX	H169A1400400				135,748.17	135,748.17-	135,748.17-	
13533840	13543844	N	GX	H169A1400400				125,468.60	125,468.60-	125,468.60-	
13533840	13543944	N	GX	H169A1400400				9,781.23	9,781.23-	9,781.23-	
				Sub Total by BU Type				270,998.00	270,998.00-	270,998.00-	
	13533841	N	MT	H169A1400400		23,584.62		23,584.62	23,584.62-		
	13543841	N	MT	H169A1400400		6,526.28		6,526.28	6,526.28-		
				Sub Total by BU Type		30,110.90		30,110.90	30,110.90-		
				Total by Grant Number	270,998.00	30,110.90		301,108.90	30,110.90-	270,998.00-	
	13533850	N	GB	H169A1500400	270,998.00				270,998.00		
				Sub Total by BU Type	270,998.00				270,998.00		
13533850	13533854	N	GX	H169A1500400				127,737.74	127,737.74-	127,737.74-	
13533850	13543854	N	GX	H169A1500400				143,260.26	143,260.26-	143,260.26-	
				Sub Total by BU Type				270,998.00	270,998.00-	270,998.00-	
	13533851	N	MT	H169A1500400		30,110.72		30,110.72	30,110.72-		
				Sub Total by BU Type		30,110.72		30,110.72	30,110.72-		
				Total by Grant Number	270,998.00	30,110.72		301,108.72	30,110.72-	270,998.00-	
	13518007	N	GX	H169A9900400		264,252.00		264,252.00	264,252.00-		
				Sub Total by BU Type		264,252.00		264,252.00	264,252.00-		
				Total by Grant Number		264,252.00		264,252.00	264,252.00-		
	13PRES01	N	GB	H173A0000770	2,306,907.00				2,306,907.00		
				Sub Total by BU Type	2,306,907.00				2,306,907.00		
13PRES01	13250088	N	GX	H173A0000770				5,610.81	5,610.81-	5,610.81-	
13PRES01	13250138	N	GX	H173A0000770				1,812.14	1,812.14-	1,812.14-	
13PRES01	13250172	N	GX	H173A0000770				87,696.79	87,696.79-	87,696.79-	
13PRES01	13480011	N	GX	H173A0000770				1,506.70	1,506.70-	1,506.70-	
13PRES01	13480012	N	GX	H173A0000770				15,291.29	15,291.29-	15,291.29-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13PRES01	13480013	N	GX	H173A0000770				21.79-	21.79	21.79	
13PRES01	13800358	N	GX	H173A0000770				162,832.82	162,832.82-	162,832.82-	
13PRES01	13992045	N	GX	H173A0000770				34,383.88	34,383.88-	34,383.88-	
13PRES01	13992047	N	GX	H173A0000770				215,340.83	215,340.83-	215,340.83-	
13PRES01	13992070	N	GX	H173A0000770				117,463.00	117,463.00-	117,463.00-	
13PRES01	13992071	N	GX	H173A0000770				20,729.00	20,729.00-	20,729.00-	
13PRES01	13992074	N	GX	H173A0000770				1,644,261.47	1,644,261.47-	1,644,261.47-	
				Sub Total by BU Type				2,306,906.94	2,306,906.94-	2,306,906.94-	
				Total by Grant Number	2,306,907.00			2,306,906.94	.06	2,306,906.94-	
	13PRAD02	N	GB	H173A0100770	81,391.37				81,391.37		
	13PRDS02	N	GB	H173A0100770	195,532.20				195,532.20		
	13PREC02	N	GB	H173A0100770	30,613.83				30,613.83		
				Sub Total by BU Type	307,537.40				307,537.40		
	13992040	N	GX	H173A0100770		253,319.80		253,319.80	253,319.80-		
	13992079	N	GX	H173A0100770		1,607,857.80		1,607,857.80	1,607,857.80-		
	13992080	N	GX	H173A0100770		117,463.00		117,463.00	117,463.00-		
	13992081	N	GX	H173A0100770		20,729.00		20,729.00	20,729.00-		
13PRAD02	13250173	N	GX	H173A0100770				34,850.85	34,850.85-	34,850.85-	
13PRAD02	13480014	N	GX	H173A0100770				46,540.52	46,540.52-	46,540.52-	
13PRDS02	13992046	N	GX	H173A0100770				180,532.20	180,532.20-	180,532.20-	
13PRDS02	13992048	N	GX	H173A0100770				15,000.00	15,000.00-	15,000.00-	
13PREC02	13250302	N	GX	H173A0100770				27,984.37	27,984.37-	27,984.37-	
13PREC02	13480036	N	GX	H173A0100770				2,629.46	2,629.46-	2,629.46-	
				Sub Total by BU Type		1,999,369.60		2,306,907.00	2,306,907.00-	307,537.40-	
				Total by Grant Number	307,537.40	1,999,369.60		2,306,907.00	1,999,369.60-	307,537.40-	
	13PSADM3	N	GB	H173A0200770	73,374.76				73,374.76		
	13441530	N	GB	H173A0200770	38,838.24				38,838.24		
				Sub Total by BU Type	112,213.00				112,213.00		
	13992107	N	GX	H173A0200770		448,852.00		448,852.00	448,852.00-		
	13992108	N	GX	H173A0200770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13992109	N	GX	H173A0200770		20,729.00		20,729.00	20,729.00-		
	13992110	N	GX	H173A0200770		117,463.00		117,463.00	117,463.00-		
13PSADM3	13250380	N	GX	H173A0200770				49,212.77	49,212.77-	49,212.77-	
13PSADM3	13480044	N	GX	H173A0200770				24,161.99	24,161.99-	24,161.99-	
13441530	13441534	N	GX	H173A0200770				4,750.21	4,750.21-	4,750.21-	
13441530	13441536	N	GX	H173A0200770				34,088.03	34,088.03-	34,088.03-	
				Sub Total by BU Type		2,194,694.00		2,306,907.00	2,306,907.00-	112,213.00-	
				Total by Grant Number	112,213.00	2,194,694.00		2,306,907.00	2,194,694.00-	112,213.00-	
	13480540	N	GB	H173A0300770	72,420.18				72,420.18		
	13481540	N	GB	H173A0300770	39,792.82				39,792.82		
				Sub Total by BU Type	112,213.00				112,213.00		
	13485144	N	GX	H173A0300770		1,607,650.00		1,607,650.00	1,607,650.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13485244	N	GX	H173A0300770		105,709.00		105,709.00	105,709.00-		
	13485344	N	GX	H173A0300770		18,654.00		18,654.00	18,654.00-		
13480540	13480544	N	GX	H173A0300770				25,095.15	25,095.15-	25,095.15-	
13480540	13480546	N	GX	H173A0300770				46,115.88	46,115.88-	46,115.88-	
13480540	13484546	N	GX	H173A0300770				1,209.15	1,209.15-	1,209.15-	
13481540	13481544	N	GX	H173A0300770				2,015.81	2,015.81-	2,015.81-	
13481540	13481546	N	GX	H173A0300770				37,777.01	37,777.01-	37,777.01-	
				Sub Total by BU Type		1,732,013.00		1,844,226.00	1,844,226.00-	112,213.00-	
				Total by Grant Number	112,213.00	1,732,013.00		1,844,226.00	1,732,013.00-	112,213.00-	
	13485044	N	GX	H173A0300771		448,852.00		448,852.00	448,852.00-		
				Sub Total by BU Type		448,852.00		448,852.00	448,852.00-		
				Total by Grant Number		448,852.00		448,852.00	448,852.00-		
	13480550	N	GB	H173A0400770	98,274.51				98,274.51		
	13481550	N	GB	H173A0400770	13,999.49				13,999.49		
				Sub Total by BU Type	112,274.00				112,274.00		
	13485154	N	GX	H173A0400770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485254	N	GX	H173A0400770		106,508.00		106,508.00	106,508.00-		
	13485354	N	GX	H173A0400770		18,796.00		18,796.00	18,796.00-		
13480550	13480554	N	GX	H173A0400770				34,273.14	34,273.14-	34,273.14-	
13480550	13480556	N	GX	H173A0400770				62,354.79	62,354.79-	62,354.79-	
13480550	13484556	N	GX	H173A0400770				1,646.58	1,646.58-	1,646.58-	
13481550	13481554	N	GX	H173A0400770				1,556.55	1,556.55-	1,556.55-	
13481550	13481556	N	GX	H173A0400770				12,442.94	12,442.94-	12,442.94-	
				Sub Total by BU Type		1,732,954.00		1,845,228.00	1,845,228.00-	112,274.00-	
				Total by Grant Number	112,274.00	1,732,954.00		1,845,228.00	1,732,954.00-	112,274.00-	
	13485054	N	GX	H173A0400771		449,096.00		449,096.00	449,096.00-		
				Sub Total by BU Type		449,096.00		449,096.00	449,096.00-		
				Total by Grant Number		449,096.00		449,096.00	449,096.00-		
	13480560	N	GB	H173A0500770	87,128.52				87,128.52		
	13481560	N	GB	H173A0500770	25,145.48				25,145.48		
				Sub Total by BU Type	112,274.00				112,274.00		
	13485164	N	GX	H173A0500770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485264	N	GX	H173A0500770		92,131.00		92,131.00	92,131.00-		
	13485364	N	GX	H173A0500770		16,257.00		16,257.00	16,257.00-		
13480560	13480564	N	GX	H173A0500770				23,772.99	23,772.99-	23,772.99-	
13480560	13480566	N	GX	H173A0500770				63,138.47	63,138.47-	63,138.47-	
13480560	13484566	N	GX	H173A0500770				217.06	217.06-	217.06-	
13481560	13481564	N	GX	H173A0500770				1,157.57	1,157.57-	1,157.57-	
13481560	13481566	N	GX	H173A0500770				23,987.91	23,987.91-	23,987.91-	
				Sub Total by BU Type		1,716,038.00		1,828,312.00	1,828,312.00-	112,274.00-	
				Total by Grant Number	112,274.00	1,716,038.00		1,828,312.00	1,716,038.00-	112,274.00-	
	13485060	N	GB	H173A0500771	449,096.00				449,096.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	449,096.00				449,096.00		
13485060	13485064	N	GX	H173A0500771				432,166.49	432,166.49-	432,166.49-	
13485060	13485464	N	GX	H173A0500771				16,929.51	16,929.51-	16,929.51-	
				Sub Total by BU Type				449,096.00	449,096.00-	449,096.00-	
				Total by Grant Number	449,096.00			449,096.00		449,096.00-	
	13480570	N	GB	H173A0600770	112,274.00				112,274.00		
				Sub Total by BU Type	112,274.00				112,274.00		
	13485174	N	GX	H173A0600770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485274	N	GX	H173A0600770		74,299.00		74,299.00	74,299.00-		
	13485374	N	GX	H173A0600770		13,111.00		13,111.00	13,111.00-		
13480570	13480574	N	GX	H173A0600770				16,970.37	16,970.37-	16,970.37-	
13480570	13480576	N	GX	H173A0600770				94,964.70	94,964.70-	94,964.70-	
13480570	13484576	N	GX	H173A0600770				338.93	338.93-	338.93-	
				Sub Total by BU Type		1,695,060.00		1,807,334.00	1,807,334.00-	112,274.00-	
				Total by Grant Number	112,274.00	1,695,060.00		1,807,334.00	1,695,060.00-	112,274.00-	
	13485070	N	GB	H173A0600771	84,051.15				84,051.15		
				Sub Total by BU Type	84,051.15				84,051.15		
13485070	13485074	N	GX	H173A0600771				83,142.92	83,142.92-	83,142.92-	
13485070	13485474	N	GX	H173A0600771				908.23	908.23-	908.23-	
				Sub Total by BU Type				84,051.15	84,051.15-	84,051.15-	
				Total by Grant Number	84,051.15			84,051.15		84,051.15-	
	13481570	N	GB	H173A0600772	40,850.00				40,850.00		
				Sub Total by BU Type	40,850.00				40,850.00		
13481570	13481574	N	GX	H173A0600772				5,097.83	5,097.83-	5,097.83-	
13481570	13481576	N	GX	H173A0600772				35,752.17	35,752.17-	35,752.17-	
				Sub Total by BU Type				40,850.00	40,850.00-	40,850.00-	
				Total by Grant Number	40,850.00			40,850.00		40,850.00-	
	13489570	N	GB	H173A0600773	324,194.85				324,194.85		
				Sub Total by BU Type	324,194.85				324,194.85		
13489570	13449574	N	GX	H173A0600773				17,695.07	17,695.07-	17,695.07-	
13489570	13489574	N	GX	H173A0600773				98,889.30	98,889.30-	98,889.30-	
13489570	13489576	N	GX	H173A0600773				207,610.48	207,610.48-	207,610.48-	
				Sub Total by BU Type				324,194.85	324,194.85-	324,194.85-	
				Total by Grant Number	324,194.85			324,194.85		324,194.85-	
	13480580	N	GB	H173A0700770	112,274.00				112,274.00		
				Sub Total by BU Type	112,274.00				112,274.00		
	13485184	N	GX	H173A0700770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485284	N	GX	H173A0700770		74,299.00		74,299.00	74,299.00-		
	13485384	N	GX	H173A0700770		13,111.00		13,111.00	13,111.00-		
13480580	13480584	N	GX	H173A0700770				22,832.51	22,832.51-	22,832.51-	
13480580	13480586	N	GX	H173A0700770				89,372.71	89,372.71-	89,372.71-	
13480580	13484586	N	GX	H173A0700770				68.78	68.78-	68.78-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,695,060.00		1,807,334.00	1,807,334.00-	112,274.00-	
				Total by Grant Number	112,274.00	1,695,060.00		1,807,334.00	1,695,060.00-	112,274.00-	
	13485080	N	GB	H173A0700771	71,621.98				71,621.98		
				Sub Total by BU Type	71,621.98				71,621.98		
13485080	13485084	N	GX	H173A0700771				66,020.04	66,020.04-	66,020.04-	
13485080	13485484	N	GX	H173A0700771				5,601.94	5,601.94-	5,601.94-	
				Sub Total by BU Type				71,621.98	71,621.98-	71,621.98-	
				Total by Grant Number	71,621.98			71,621.98		71,621.98-	
	13481580	N	GB	H173A0700772	39,974.78				39,974.78		
				Sub Total by BU Type	39,974.78				39,974.78		
13481580	13481584	N	GX	H173A0700772				3,273.30	3,273.30-	3,273.30-	
13481580	13481586	N	GX	H173A0700772				36,701.48	36,701.48-	36,701.48-	
				Sub Total by BU Type				39,974.78	39,974.78-	39,974.78-	
				Total by Grant Number	39,974.78			39,974.78		39,974.78-	
	13489580	N	GB	H173A0700773	337,499.24				337,499.24		
				Sub Total by BU Type	337,499.24				337,499.24		
13489580	13449584	N	GX	H173A0700773				104,986.74	104,986.74-	104,986.74-	
13489580	13449586	N	GX	H173A0700773				13,550.16	13,550.16-	13,550.16-	
13489580	13489584	N	GX	H173A0700773				30,493.64	30,493.64-	30,493.64-	
13489580	13489586	N	GX	H173A0700773				188,468.70	188,468.70-	188,468.70-	
				Sub Total by BU Type				337,499.24	337,499.24-	337,499.24-	
				Total by Grant Number	337,499.24			337,499.24		337,499.24-	
	13480590	N	GB	H173A0800770	112,274.00				112,274.00		
				Sub Total by BU Type	112,274.00				112,274.00		
	13485194	N	GX	H173A0800770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485294	N	GX	H173A0800770		43,462.00		43,462.00	43,462.00-		
	13485394	N	GX	H173A0800770		7,670.00		7,670.00	7,670.00-		
13480590	13480594	N	GX	H173A0800770				13,203.07	13,203.07-	13,203.07-	
13480590	13480596	N	GX	H173A0800770				99,070.93	99,070.93-	99,070.93-	
				Sub Total by BU Type		1,658,782.00		1,771,056.00	1,771,056.00-	112,274.00-	
				Total by Grant Number	112,274.00	1,658,782.00		1,771,056.00	1,658,782.00-	112,274.00-	
	13485090	N	GB	H173A0800771	120,039.97				120,039.97		
				Sub Total by BU Type	120,039.97				120,039.97		
13485090	13485094	N	GX	H173A0800771				114,521.79	114,521.79-	114,521.79-	
13485090	13485494	N	GX	H173A0800771				5,518.18	5,518.18-	5,518.18-	
				Sub Total by BU Type				120,039.97	120,039.97-	120,039.97-	
				Total by Grant Number	120,039.97			120,039.97		120,039.97-	
	13481590	N	GB	H173A0800772	27,694.52				27,694.52		
				Sub Total by BU Type	27,694.52				27,694.52		
13481590	13481594	N	GX	H173A0800772				2,037.33	2,037.33-	2,037.33-	
13481590	13481596	N	GX	H173A0800772				25,657.19	25,657.19-	25,657.19-	
				Sub Total by BU Type				27,694.52	27,694.52-	27,694.52-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	27,694.52			27,694.52		27,694.52-	
	13489590	N	GB	H173A0800773	301,361.51				301,361.51		
				Sub Total by BU Type	301,361.51				301,361.51		
13489590	13449594	N	GX	H173A0800773				113,792.17	113,792.17-	113,792.17-	
13489590	13449596	N	GX	H173A0800773				187,692.67	187,692.67-	187,692.67-	
13489590	13489596	N	GX	H173A0800773				123.33-	123.33	123.33	
				Sub Total by BU Type				301,361.51	301,361.51-	301,361.51-	
				Total by Grant Number	301,361.51			301,361.51		301,361.51-	
	13480500	N	GB	H173A0900770	116,378.00				116,378.00		
				Sub Total by BU Type	116,378.00				116,378.00		
	13485104	N	GX	H173A0900770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485204	N	GX	H173A0900770		26,020.00		26,020.00	26,020.00-		
	13485304	N	GX	H173A0900770		4,592.00		4,592.00	4,592.00-		
13480500	13480504	N	GX	H173A0900770				24,567.72	24,567.72-	24,567.72-	
13480500	13480506	N	GX	H173A0900770				91,810.28	91,810.28-	91,810.28-	
				Sub Total by BU Type		1,638,262.00		1,754,640.00	1,754,640.00-	116,378.00-	
				Total by Grant Number	116,378.00	1,638,262.00		1,754,640.00	1,638,262.00-	116,378.00-	
	13485000	N	GB	H173A0900771	283,998.25				283,998.25		
				Sub Total by BU Type	283,998.25				283,998.25		
13485000	13485004	N	GX	H173A0900771				279,928.66	279,928.66-	279,928.66-	
13485000	13485404	N	GX	H173A0900771				4,069.59	4,069.59-	4,069.59-	
				Sub Total by BU Type				283,998.25	283,998.25-	283,998.25-	
				Total by Grant Number	283,998.25			283,998.25		283,998.25-	
	13481500	N	GB	H173A0900772	29,183.84				29,183.84		
				Sub Total by BU Type	29,183.84				29,183.84		
13481500	13481504	N	GX	H173A0900772				2,336.77	2,336.77-	2,336.77-	
13481500	13481506	N	GX	H173A0900772				26,847.07	26,847.07-	26,847.07-	
				Sub Total by BU Type				29,183.84	29,183.84-	29,183.84-	
				Total by Grant Number	29,183.84			29,183.84		29,183.84-	
	13489500	N	GB	H173A0900773	152,328.91				152,328.91		
				Sub Total by BU Type	152,328.91				152,328.91		
13489500	13449504	N	GX	H173A0900773				95,638.94	95,638.94-	95,638.94-	
13489500	13489506	N	GX	H173A0900773				56,689.97	56,689.97-	56,689.97-	
				Sub Total by BU Type				152,328.91	152,328.91-	152,328.91-	
				Total by Grant Number	152,328.91			152,328.91		152,328.91-	
	13480510	N	GB	H173A1000770	116,378.00				116,378.00		
				Sub Total by BU Type	116,378.00				116,378.00		
	13485114	N	GX	H173A1000770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485214	N	GX	H173A1000770		26,020.00		26,020.00	26,020.00-		
	13485314	N	GX	H173A1000770		4,592.00		4,592.00	4,592.00-		
13480510	13480514	N	GX	H173A1000770				16,000.57	16,000.57-	16,000.57-	
13480510	13480516	N	GX	H173A1000770				100,377.43	100,377.43-	100,377.43-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,638,262.00		1,754,640.00	1,754,640.00-	116,378.00-	
				Total by Grant Number	116,378.00	1,638,262.00		1,754,640.00	1,638,262.00-	116,378.00-	
	13485010	N	GB	H173A1000771	136,313.42				136,313.42		
				Sub Total by BU Type	136,313.42				136,313.42		
13485010	13485014	N	GX	H173A1000771				121,785.82	121,785.82-	121,785.82-	
13485010	13485414	N	GX	H173A1000771				14,527.60	14,527.60-	14,527.60-	
				Sub Total by BU Type				136,313.42	136,313.42-	136,313.42-	
				Total by Grant Number	136,313.42			136,313.42		136,313.42-	
	13481510	N	GB	H173A1000772	26,013.03				26,013.03		
				Sub Total by BU Type	26,013.03				26,013.03		
13481510	13481514	N	GX	H173A1000772				2,356.26	2,356.26-	2,356.26-	
13481510	13481516	N	GX	H173A1000772				23,656.77	23,656.77-	23,656.77-	
				Sub Total by BU Type				26,013.03	26,013.03-	26,013.03-	
				Total by Grant Number	26,013.03			26,013.03		26,013.03-	
	13449510	N	GB	H173A1000773	137,325.20				137,325.20		
				Sub Total by BU Type	137,325.20				137,325.20		
13449510	13449514	N	GX	H173A1000773				72,587.33	72,587.33-	72,587.33-	
13449510	13449516	N	GX	H173A1000773				64,737.87	64,737.87-	64,737.87-	
				Sub Total by BU Type				137,325.20	137,325.20-	137,325.20-	
				Total by Grant Number	137,325.20			137,325.20		137,325.20-	
	13449610	N	GB	H173A1000774	165,859.35				165,859.35		
				Sub Total by BU Type	165,859.35				165,859.35		
13449610	13449614	N	GX	H173A1000774				111,706.04	111,706.04-	111,706.04-	
13449610	13449616	N	GX	H173A1000774				54,153.31	54,153.31-	54,153.31-	
				Sub Total by BU Type				165,859.35	165,859.35-	165,859.35-	
				Total by Grant Number	165,859.35			165,859.35		165,859.35-	
	13480520	N	GB	H173A1100770	116,377.00				116,377.00		
				Sub Total by BU Type	116,377.00				116,377.00		
	13485124	N	GX	H173A1100770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485224	N	GX	H173A1100770		26,532.00		26,532.00	26,532.00-		
13480520	13480524	N	GX	H173A1100770				23,058.91	23,058.91-	23,058.91-	
13480520	13480526	N	GX	H173A1100770				93,318.09	93,318.09-	93,318.09-	
				Sub Total by BU Type		1,634,182.00		1,750,559.00	1,750,559.00-	116,377.00-	
				Total by Grant Number	116,377.00	1,634,182.00		1,750,559.00	1,634,182.00-	116,377.00-	
	13485020	N	GB	H173A1100771	231,522.89				231,522.89		
				Sub Total by BU Type	231,522.89				231,522.89		
13485020	13485024	N	GX	H173A1100771				201,609.44	201,609.44-	201,609.44-	
13485020	13485424	N	GX	H173A1100771				29,913.45	29,913.45-	29,913.45-	
				Sub Total by BU Type				231,522.89	231,522.89-	231,522.89-	
				Total by Grant Number	231,522.89			231,522.89		231,522.89-	
	13481520	N	GB	H173A1100772	22,531.11				22,531.11		
				Sub Total by BU Type	22,531.11				22,531.11		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13481520	13481524	N	GX	H173A1100772				2,394.18	2,394.18-	2,394.18-	
13481520	13481526	N	GX	H173A1100772				20,136.93	20,136.93-	20,136.93-	
				Sub Total by BU Type				22,531.11	22,531.11-	22,531.11-	
				Total by Grant Number	22,531.11			22,531.11		22,531.11-	
	13449520	N	GB	H173A1100773	211,457.00				211,457.00		
				Sub Total by BU Type	211,457.00				211,457.00		
13449520	13449524	N	GX	H173A1100773				128,075.20	128,075.20-	128,075.20-	
13449520	13449526	N	GX	H173A1100773				83,381.80	83,381.80-	83,381.80-	
				Sub Total by BU Type				211,457.00	211,457.00-	211,457.00-	
				Total by Grant Number	211,457.00			211,457.00		211,457.00-	
	13480530	N	GB	H173A1200770	116,377.00				116,377.00		
				Sub Total by BU Type	116,377.00				116,377.00		
	13485134	N	GX	H173A1200770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485234	N	GX	H173A1200770		22,685.00		22,685.00	22,685.00-		
13480530	13480534	N	GX	H173A1200770				30,453.68	30,453.68-	30,453.68-	
13480530	13480536	N	GX	H173A1200770				85,923.32	85,923.32-	85,923.32-	
				Sub Total by BU Type		1,630,335.00		1,746,712.00	1,746,712.00-	116,377.00-	
				Total by Grant Number	116,377.00	1,630,335.00		1,746,712.00	1,630,335.00-	116,377.00-	
	13485030	N	GB	H173A1200771	69,074.16				69,074.16		
				Sub Total by BU Type	69,074.16				69,074.16		
13485030	13485034	N	GX	H173A1200771				62,530.02	62,530.02-	62,530.02-	
13485030	13485434	N	GX	H173A1200771				6,544.14	6,544.14-	6,544.14-	
				Sub Total by BU Type				69,074.16	69,074.16-	69,074.16-	
				Total by Grant Number	69,074.16			69,074.16		69,074.16-	
	13481530	N	GB	H173A1200772	22,126.83				22,126.83		
				Sub Total by BU Type	22,126.83				22,126.83		
13481530	13481534	N	GX	H173A1200772				2,050.37	2,050.37-	2,050.37-	
13481530	13481536	N	GX	H173A1200772				20,076.46	20,076.46-	20,076.46-	
				Sub Total by BU Type				22,126.83	22,126.83-	22,126.83-	
				Total by Grant Number	22,126.83			22,126.83		22,126.83-	
	13449530	N	GB	H173A1200773	374,310.01				374,310.01		
				Sub Total by BU Type	374,310.01				374,310.01		
13449530	13449534	N	GX	H173A1200773				298,159.13	298,159.13-	298,159.13-	
13449530	13449536	N	GX	H173A1200773				76,150.88	76,150.88-	76,150.88-	
				Sub Total by BU Type				374,310.01	374,310.01-	374,310.01-	
				Total by Grant Number	374,310.01			374,310.01		374,310.01-	
	13880540	N	GB	H173A1300770	116,377.00				116,377.00		
				Sub Total by BU Type	116,377.00				116,377.00		
	13885144	N	GX	H173A1300770		1,607,650.00		1,607,650.00	1,607,650.00-		
13880540	13880544	N	GX	H173A1300770				16,929.27	16,929.27-	16,929.27-	
13880540	13880546	N	GX	H173A1300770				99,447.73	99,447.73-	99,447.73-	
				Sub Total by BU Type		1,607,650.00		1,724,027.00	1,724,027.00-	116,377.00-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	116,377.00	1,607,650.00		1,724,027.00	1,607,650.00-	116,377.00-	
	13885040	N	GB	H173A1300771	107,573.00				107,573.00		
				Sub Total by BU Type	107,573.00				107,573.00		
13885040	13885044	N	GX	H173A1300771				89,772.41	89,772.41-	89,772.41-	
13885040	13885444	N	GX	H173A1300771				17,800.59	17,800.59-	17,800.59-	
				Sub Total by BU Type				107,573.00	107,573.00-	107,573.00-	
				Total by Grant Number	107,573.00			107,573.00		107,573.00-	
	13449540	N	GB	H173A1300773	274,774.00				274,774.00		
				Sub Total by BU Type	274,774.00				274,774.00		
13449540	13449544	N	GX	H173A1300773				226,060.27	226,060.27-	226,060.27-	
13449540	13449546	N	GX	H173A1300773				48,713.73	48,713.73-	48,713.73-	
				Sub Total by BU Type				274,774.00	274,774.00-	274,774.00-	
				Total by Grant Number	274,774.00			274,774.00		274,774.00-	
	13880550	N	GB	H173A1400770	116,377.00				116,377.00		
				Sub Total by BU Type	116,377.00				116,377.00		
	13885154	N	GX	H173A1400770		1,588,378.00		1,588,378.00	1,588,378.00-		
13880550	13880554	N	GX	H173A1400770				20,481.36	20,481.36-	20,481.36-	
13880550	13880556	N	GX	H173A1400770				95,895.64	95,895.64-	95,895.64-	
				Sub Total by BU Type		1,588,378.00		1,704,755.00	1,704,755.00-	116,377.00-	
				Total by Grant Number	116,377.00	1,588,378.00		1,704,755.00	1,588,378.00-	116,377.00-	
	13885050	N	GB	H173A1400771	68,020.67				68,020.67		
				Sub Total by BU Type	68,020.67				68,020.67		
13885050	13885054	N	GX	H173A1400771				67,352.20	67,352.20-	67,352.20-	
13885050	13885454	N	GX	H173A1400771				668.47	668.47-	668.47-	
				Sub Total by BU Type				68,020.67	68,020.67-	68,020.67-	
				Total by Grant Number	68,020.67			68,020.67		68,020.67-	
	13449550	N	GB	H173A1400773	100,236.03				100,236.03		
				Sub Total by BU Type	100,236.03				100,236.03		
13449550	13449554	N	GX	H173A1400773				90,372.71	90,372.71-	90,372.71-	
13449550	13449556	N	GX	H173A1400773				9,863.32	9,863.32-	9,863.32-	
				Sub Total by BU Type				100,236.03	100,236.03-	100,236.03-	
				Total by Grant Number	100,236.03			100,236.03		100,236.03-	
	13448550	N	GB	H173A1400774	233,365.30				233,365.30		
				Sub Total by BU Type	233,365.30				233,365.30		
13448550	13448554	N	GX	H173A1400774				202,048.79	202,048.79-	202,048.79-	
13448550	13448556	N	GX	H173A1400774				31,316.51	31,316.51-	31,316.51-	
				Sub Total by BU Type				233,365.30	233,365.30-	233,365.30-	
				Total by Grant Number	233,365.30			233,365.30		233,365.30-	
	13880560	N	GB	H173A1500770	116,377.00				116,377.00		
				Sub Total by BU Type	116,377.00				116,377.00		
	13885164	N	GX	H173A1500770		1,604,248.00		1,604,248.00	1,604,248.00-		
13880560	13880564	N	GX	H173A1500770				26,105.42	26,105.42-	26,105.42-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13880560	13880566	N	GX	H173A1500770				90,271.58	90,271.58-	90,271.58-	
				Sub Total by BU Type		1,604,248.00		1,720,625.00	1,720,625.00-	116,377.00-	
				Total by Grant Number	116,377.00	1,604,248.00		1,720,625.00	1,604,248.00-	116,377.00-	
	13885060	N	GB	H173A1500771	68,199.28				68,199.28		
				Sub Total by BU Type	68,199.28				68,199.28		
13885060	13885064	N	GX	H173A1500771				67,302.85	67,302.85-	67,302.85-	
13885060	13885464	N	GX	H173A1500771				896.43	896.43-	896.43-	
				Sub Total by BU Type				68,199.28	68,199.28-	68,199.28-	
				Total by Grant Number	68,199.28			68,199.28		68,199.28-	
	13849560	N	GB	H173A1500772	95,233.73				95,233.73		
				Sub Total by BU Type	95,233.73				95,233.73		
13849560	13849564	N	GX	H173A1500772				95,233.73	95,233.73-	95,233.73-	
				Sub Total by BU Type				95,233.73	95,233.73-	95,233.73-	
				Total by Grant Number	95,233.73			95,233.73		95,233.73-	
	13449560	N	GB	H173A1500773	222,318.99				222,318.99		
				Sub Total by BU Type	222,318.99				222,318.99		
13449560	13449564	N	GX	H173A1500773				183,910.50	183,910.50-	183,910.50-	
13449560	13449566	N	GX	H173A1500773				38,408.49	38,408.49-	38,408.49-	
				Sub Total by BU Type				222,318.99	222,318.99-	222,318.99-	
				Total by Grant Number	222,318.99			222,318.99		222,318.99-	
	13880570	N	GB	H173A1600770	116,576.00				116,576.00		
				Sub Total by BU Type	116,576.00				116,576.00		
	13885174	N	GX	H173A1600770		1,603,997.00		1,603,997.00	1,603,997.00-		
13880570	13880574	N	GX	H173A1600770				15,280.19	15,280.19-	15,280.19-	
13880570	13880576	N	GX	H173A1600770				101,295.81	101,295.81-	101,295.81-	
				Sub Total by BU Type		1,603,997.00		1,720,573.00	1,720,573.00-	116,576.00-	
				Total by Grant Number	116,576.00	1,603,997.00		1,720,573.00	1,603,997.00-	116,576.00-	
	13885070	N	GB	H173A1600771	87,766.72				87,766.72		
				Sub Total by BU Type	87,766.72				87,766.72		
13885070	13885074	N	GX	H173A1600771				86,597.18	86,597.18-	86,597.18-	
13885070	13885474	N	GX	H173A1600771				1,169.54	1,169.54-	1,169.54-	
				Sub Total by BU Type				87,766.72	87,766.72-	87,766.72-	
				Total by Grant Number	87,766.72			87,766.72		87,766.72-	
	13449470	N	GB	H173A1600772	113,195.37				113,195.37		
				Sub Total by BU Type	113,195.37				113,195.37		
13449470	13449474	N	GX	H173A1600772				91,779.55	91,779.55-	91,779.55-	
13449470	13449476	N	GX	H173A1600772				21,415.82	21,415.82-	21,415.82-	
				Sub Total by BU Type				113,195.37	113,195.37-	113,195.37-	
				Total by Grant Number	113,195.37			113,195.37		113,195.37-	
	13849570	N	GB	H173A1600773	265,342.91				265,342.91		
				Sub Total by BU Type	265,342.91				265,342.91		
13849570	13849574	N	GX	H173A1600773				214,438.94	214,438.94-	214,438.94-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13849570	13849576	N	GX	H173A1600773				50,903.97	50,903.97-	50,903.97-	
				Sub Total by BU Type				265,342.91	265,342.91-	265,342.91-	
				Total by Grant Number	265,342.91			265,342.91		265,342.91-	
	13880580	N	GB	H173A1700770	116,576.00				116,576.00		
				Sub Total by BU Type	116,576.00				116,576.00		
	13885184	N	GX	H173A1700770		1,607,650.00		1,607,650.00	1,607,650.00-		
13880580	13880584	N	GX	H173A1700770				28,059.68	28,059.68-	28,059.68-	
13880580	13880586	N	GX	H173A1700770				88,516.32	88,516.32-	88,516.32-	
				Sub Total by BU Type		1,607,650.00		1,724,226.00	1,724,226.00-	116,576.00-	
				Total by Grant Number	116,576.00	1,607,650.00		1,724,226.00	1,607,650.00-	116,576.00-	
	13885080	N	GB	H173A1700771	98,005.46				98,005.46		
				Sub Total by BU Type	98,005.46				98,005.46		
13885080	13885084	N	GX	H173A1700771				36,503.07	36,503.07-	36,503.07-	
13885080	13885484	N	GX	H173A1700771				61,502.39	61,502.39-	61,502.39-	
				Sub Total by BU Type				98,005.46	98,005.46-	98,005.46-	
				Total by Grant Number	98,005.46			98,005.46		98,005.46-	
	13449480	N	GB	H173A1700772	190,928.76				190,928.76		
				Sub Total by BU Type	190,928.76				190,928.76		
13449480	13449484	N	GX	H173A1700772				161,933.03	161,933.03-	161,933.03-	
13449480	13449486	N	GX	H173A1700772				28,995.73	28,995.73-	28,995.73-	
				Sub Total by BU Type				190,928.76	190,928.76-	190,928.76-	
				Total by Grant Number	190,928.76			190,928.76		190,928.76-	
	13849580	N	GB	H173A1700773	173,717.78				173,717.78		
				Sub Total by BU Type	173,717.78				173,717.78		
13849580	13849584	N	GX	H173A1700773				145,023.26	145,023.26-	145,023.26-	
13849580	13849586	N	GX	H173A1700773				28,694.52	28,694.52-	28,694.52-	
				Sub Total by BU Type				173,717.78	173,717.78-	173,717.78-	
				Total by Grant Number	173,717.78			173,717.78		173,717.78-	
	13880590	N	GB	H173A1800770	118,955.00				118,955.00		
				Sub Total by BU Type	118,955.00				118,955.00		
	13885194	N	GX	H173A1800770		1,660,952.00		1,621,477.00	1,621,477.00-	39,475.00	
13880590	13880594	N	GX	H173A1800770				44,300.89	44,300.89-	44,300.89-	
13880590	13880596	N	GX	H173A1800770				74,654.11	74,654.11-	74,654.11-	
				Sub Total by BU Type		1,660,952.00		1,740,432.00	1,740,432.00-	79,480.00-	
				Total by Grant Number	118,955.00	1,660,952.00		1,740,432.00	1,621,477.00-	79,480.00-	
	13885090	N	GB	H173A1800771	451,379.01				451,379.01		
				Sub Total by BU Type	451,379.01				451,379.01		
13885090	13885094	N	GX	H173A1800771				148,843.66	148,843.66-	148,843.66-	
13885090	13885494	N	GX	H173A1800771				302,535.35	302,535.35-	302,535.35-	
				Sub Total by BU Type				451,379.01	451,379.01-	451,379.01-	
				Total by Grant Number	451,379.01			451,379.01		451,379.01-	
	13849690	N	GB	H173A1800774	24,444.99				24,444.99		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	24,444.99				24,444.99		
13849690	13849694	N	GX	H173A1800774				13,271.23	13,271.23-	13,271.23-	
13849690	13849696	N	GX	H173A1800774				11,173.76	11,173.76-	11,173.76-	
				Sub Total by BU Type				24,444.99	24,444.99-	24,444.99-	
				Total by Grant Number	24,444.99			24,444.99		24,444.99-	
	13880500	K	GB	H173A1900770	121,666.00				121,666.00		
				Sub Total by BU Type	121,666.00				121,666.00		
	13885104	K	GX	H173A1900770		1,792,773.92		1,771,856.92	1,771,856.92-	20,917.00	
13880500	13880504	K	GX	H173A1900770				27,189.68	27,189.68-	27,189.68-	
13880500	13880506	K	GX	H173A1900770				94,476.32	94,476.32-	94,476.32-	
				Sub Total by BU Type		1,792,773.92		1,893,522.92	1,893,522.92-	100,749.00-	
				Total by Grant Number	121,666.00	1,792,773.92		1,893,522.92	1,771,856.92-	100,749.00-	
	13885000	K	GB	H173A1900771	328,632.86				328,632.86		
				Sub Total by BU Type	328,632.86				328,632.86		
13885000	13885004	K	GX	H173A1900771				272,710.41	272,710.41-	272,710.41-	
13885000	13885404	K	GX	H173A1900771				55,922.45	55,922.45-	55,922.45-	
				Sub Total by BU Type				328,632.86	328,632.86-	328,632.86-	
				Total by Grant Number	328,632.86			328,632.86		328,632.86-	
	13885504	K	GX	H173A1900772		60,000.00		60,000.00	60,000.00-		
				Sub Total by BU Type		60,000.00		60,000.00	60,000.00-		
				Total by Grant Number		60,000.00		60,000.00	60,000.00-		
	13849500	K	GB	H173A1900773	5,926.22				5,926.22		
				Sub Total by BU Type	5,926.22				5,926.22		
13849500	13849504	K	GX	H173A1900773				5,926.22	5,926.22-	5,926.22-	
				Sub Total by BU Type				5,926.22	5,926.22-	5,926.22-	
				Total by Grant Number	5,926.22			5,926.22		5,926.22-	
	13880510	K	GB	H173A2000770	122,605.00				122,605.00		
				Sub Total by BU Type	122,605.00				122,605.00		
	13885114	K	GX	H173A2000770		1,711,912.00		1,565,009.08	1,565,009.08-	146,902.92	
13880510	13880514	K	GX	H173A2000770				39,075.72	39,075.72-	39,075.72-	
13880510	13880516	K	GX	H173A2000770				83,529.28	83,529.28-	83,529.28-	
				Sub Total by BU Type		1,711,912.00		1,687,614.08	1,687,614.08-	24,297.92	
				Total by Grant Number	122,605.00	1,711,912.00		1,687,614.08	1,565,009.08-	24,297.92	
	13885010	K	GB	H173A2000771	490,422.00				490,422.00		
				Sub Total by BU Type	490,422.00				490,422.00		
13885010	13885014	K	GX	H173A2000771				397,772.85	397,772.85-	397,772.85-	
13885010	13885414	K	GX	H173A2000771				92,649.15	92,649.15-	92,649.15-	
				Sub Total by BU Type				490,422.00	490,422.00-	490,422.00-	
				Total by Grant Number	490,422.00			490,422.00		490,422.00-	
	13880520	K	GB	H173A2100770	124,130.00				124,130.00		
				Sub Total by BU Type	124,130.00				124,130.00		
	13885124	K	GX	H173A2100770		1,770,166.00	6,415.00	1,657,041.00	1,657,041.00-	113,125.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13880520	13880524	K	GX	H173A2100770			1,866.11	55,013.79	55,013.79-	55,013.79-	
13880520	13880526	K	GX	H173A2100770				66,878.52	66,878.52-	66,878.52-	
				Sub Total by BU Type		1,770,166.00	8,281.11	1,778,933.31	1,778,933.31-	8,767.31-	
				Total by Grant Number	124,130.00	1,770,166.00	8,281.11	1,778,933.31	1,654,803.31-	8,767.31-	
	13885020	K	GB	H173A2100771	496,523.00				496,523.00		
				Sub Total by BU Type	496,523.00				496,523.00		
13885020	13885024	K	GX	H173A2100771				59,694.44	59,694.44-	59,694.44-	
13885020	13885424	K	GX	H173A2100771			6,449.48	40,661.98	40,661.98-	40,661.98-	
				Sub Total by BU Type			6,449.48	100,356.42	100,356.42-	100,356.42-	
				Total by Grant Number	496,523.00		6,449.48	100,356.42	396,166.58	100,356.42-	
	13880530	K	GB	H173A2200770	124,602.00				124,602.00		
				Sub Total by BU Type	124,602.00				124,602.00		
	13885134	K	GX	H173A2200770		1,820,458.00	229,040.00	414,860.00	414,860.00-	1,405,598.00	
13880530	13880534	K	GX	H173A2200770			1,489.64	14,303.13	14,303.13-	14,303.13-	
13880530	13880536	K	GX	H173A2200770			7,648.63	29,611.76	29,611.76-	29,611.76-	
				Sub Total by BU Type		1,820,458.00	238,178.27	458,774.89	458,774.89-	1,361,683.11	
				Total by Grant Number	124,602.00	1,820,458.00	238,178.27	458,774.89	334,172.89-	1,361,683.11	
	13885030	K	GB	H173A2200771	498,408.00				498,408.00		
				Sub Total by BU Type	498,408.00				498,408.00		
				Total by Grant Number	498,408.00				498,408.00		
	13800032	N	GX	H173A9900770		2,216,202.00		2,216,202.00	2,216,202.00-		
				Sub Total by BU Type		2,216,202.00		2,216,202.00	2,216,202.00-		
				Total by Grant Number		2,216,202.00		2,216,202.00	2,216,202.00-		
	13885524	K	GX	H173X2100770		1,224,548.00	2,723.00	749,688.00	749,688.00-	474,860.00	
				Sub Total by BU Type		1,224,548.00	2,723.00	749,688.00	749,688.00-	474,860.00	
				Total by Grant Number		1,224,548.00	2,723.00	749,688.00	749,688.00-	474,860.00	
	13EDPTC1	N	GB	H181A0000330	2,120,927.00				2,120,927.00		
				Sub Total by BU Type	2,120,927.00				2,120,927.00		
13EDPTC1	13250175	N	GX	H181A0000330				1,069.95	1,069.95-	1,069.95-	
13EDPTC1	13480016	N	GX	H181A0000330				230,880.79	230,880.79-	230,880.79-	
13EDPTC1	13519235	N	GX	H181A0000330				14,311.28	14,311.28-	14,311.28-	
13EDPTC1	13800357	N	GX	H181A0000330				246,550.28	246,550.28-	246,550.28-	
13EDPTC1	13992049	N	GX	H181A0000330				1,158,933.06	1,158,933.06-	1,158,933.06-	
13EDPTC1	13992051	N	GX	H181A0000330				24,071.63	24,071.63-	24,071.63-	
13EDPTC1	13992054	N	GX	H181A0000330				33,770.78	33,770.78-	33,770.78-	
13EDPTC1	13992072	N	GX	H181A0000330				377,205.00	377,205.00-	377,205.00-	
13EDPTC1	13992075	N	GX	H181A0000330				34,132.44	34,132.44-	34,132.44-	
				Sub Total by BU Type				2,120,925.21	2,120,925.21-	2,120,925.21-	
				Total by Grant Number	2,120,927.00			2,120,925.21	1.79	2,120,925.21-	
	13PTCAD2	N	GB	H181A0100330	174,006.00				174,006.00		
	13PTCPJ2	N	GB	H181A0100330	1,224,478.96				1,224,478.96		
				Sub Total by BU Type	1,398,484.96				1,398,484.96		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13250303	N	GX	H181A0100330		42,070.50		42,070.50	42,070.50-		
	13519335	N	GX	H181A0100330		11,619.54		11,619.54	11,619.54-		
	13992039	N	GX	H181A0100330		374,982.00		374,982.00	374,982.00-		
	13992053	N	GX	H181A0100330		342,223.00		342,223.00	342,223.00-		
13PTCAD2	13250176	N	GX	H181A0100330				149,674.84	149,674.84-	149,674.84-	
13PTCAD2	13480017	N	GX	H181A0100330				20,884.67	20,884.67-	20,884.67-	
13PTCAD2	13480033	N	GX	H181A0100330				3,446.49	3,446.49-	3,446.49-	
13PTCPJ2	13992050	N	GX	H181A0100330				760,308.46	760,308.46-	760,308.46-	
13PTCPJ2	13992052	N	GX	H181A0100330				279,815.24	279,815.24-	279,815.24-	
13PTCPJ2	13992055	N	GX	H181A0100330				184,355.26	184,355.26-	184,355.26-	
				Sub Total by BU Type		770,895.04		2,169,380.00	2,169,380.00-	1,398,484.96-	
				Total by Grant Number	1,398,484.96	770,895.04		2,169,380.00	770,895.04-	1,398,484.96-	
	13PTCAD3	N	GB	H181A0200330	283,979.28				283,979.28		
	13PTCPJ3	N	GB	H181A0200330	1,590,458.88				1,590,458.88		
	13481730	N	GB	H181A0200330	22,718.72				22,718.72		
				Sub Total by BU Type	1,897,156.88				1,897,156.88		
	13480041	N	GX	H181A0200330		480,211.00		480,211.00	480,211.00-		
	13487634	N	GX	H181A0200330		22,851.12		22,851.12	22,851.12-		
13PTCAD3	13250376	N	GX	H181A0200330				156,916.31	156,916.31-	156,916.31-	
13PTCAD3	13480038	N	GX	H181A0200330				10,842.28	10,842.28-	10,842.28-	
13PTCAD3	13480045	N	GX	H181A0200330				114,088.68	114,088.68-	114,088.68-	
13PTCAD3	13484736	N	GX	H181A0200330				2,132.01	2,132.01-	2,132.01-	
13PTCPJ3	13480039	N	GX	H181A0200330				1,590,458.88	1,590,458.88-	1,590,458.88-	
13481730	13481734	N	GX	H181A0200330				3,526.74	3,526.74-	3,526.74-	
13481730	13481736	N	GX	H181A0200330				19,191.98	19,191.98-	19,191.98-	
				Sub Total by BU Type		503,062.12		2,400,219.00	2,400,219.00-	1,897,156.88-	
				Total by Grant Number	1,897,156.88	503,062.12		2,400,219.00	503,062.12-	1,897,156.88-	
	13480740	N	GB	H181A0300330	367,145.00				367,145.00		
	13481740	N	GB	H181A0300330	34,875.00				34,875.00		
				Sub Total by BU Type	402,020.00				402,020.00		
	13480944	N	GX	H181A0300330		2,059,597.11		2,059,597.11	2,059,597.11-		
13480740	13480744	N	GX	H181A0300330				192,352.65	192,352.65-	192,352.65-	
13480740	13480746	N	GX	H181A0300330				156,230.47	156,230.47-	156,230.47-	
13480740	13480844	N	GX	H181A0300330				7,471.51	7,471.51-	7,471.51-	
13480740	13484746	N	GX	H181A0300330				11,090.37	11,090.37-	11,090.37-	
13481740	13481744	N	GX	H181A0300330				3,023.84	3,023.84-	3,023.84-	
13481740	13481746	N	GX	H181A0300330				31,851.16	31,851.16-	31,851.16-	
				Sub Total by BU Type		2,059,597.11		2,461,617.11	2,461,617.11-	402,020.00-	
				Total by Grant Number	402,020.00	2,059,597.11		2,461,617.11	2,059,597.11-	402,020.00-	
	13487644	N	GX	H181A0300331		42,291.89		42,291.89	42,291.89-		
				Sub Total by BU Type		42,291.89		42,291.89	42,291.89-		
				Total by Grant Number		42,291.89		42,291.89	42,291.89-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13480750	N	GB	H181A0400330	379,264.45				379,264.45		
	13481750	N	GB	H181A0400330	34,865.68				34,865.68		
				Sub Total by BU Type	414,130.13				414,130.13		
	13480954	N	GX	H181A0400330		2,054,817.22		2,054,817.22	2,054,817.22-		
13480750	13480754	N	GX	H181A0400330				220,170.79	220,170.79-	220,170.79-	
13480750	13480756	N	GX	H181A0400330				144,184.21	144,184.21-	144,184.21-	
13480750	13480854	N	GX	H181A0400330				7,204.57	7,204.57-	7,204.57-	
13480750	13484756	N	GX	H181A0400330				7,704.88	7,704.88-	7,704.88-	
13481750	13481754	N	GX	H181A0400330				3,646.57	3,646.57-	3,646.57-	
13481750	13481756	N	GX	H181A0400330				31,219.11	31,219.11-	31,219.11-	
				Sub Total by BU Type		2,054,817.22		2,468,947.35	2,468,947.35-	414,130.13-	
				Total by Grant Number	414,130.13	2,054,817.22		2,468,947.35	2,054,817.22-	414,130.13-	
	13487654	N	GX	H181A0400331		34,711.65		34,711.65	34,711.65-		
				Sub Total by BU Type		34,711.65		34,711.65	34,711.65-		
				Total by Grant Number		34,711.65		34,711.65	34,711.65-		
	13480760	N	GB	H181A0500330	384,771.44				384,771.44		
	13481760	N	GB	H181A0500330	31,770.59				31,770.59		
				Sub Total by BU Type	416,542.03				416,542.03		
13480760	13480764	N	GX	H181A0500330				243,913.49	243,913.49-	243,913.49-	
13480760	13480766	N	GX	H181A0500330				128,553.41	128,553.41-	128,553.41-	
13480760	13480864	N	GX	H181A0500330				7,417.86	7,417.86-	7,417.86-	
13480760	13484766	N	GX	H181A0500330				4,886.68	4,886.68-	4,886.68-	
13481760	13481764	N	GX	H181A0500330				3,331.42	3,331.42-	3,331.42-	
13481760	13481766	N	GX	H181A0500330				28,439.17	28,439.17-	28,439.17-	
				Sub Total by BU Type				416,542.03	416,542.03-	416,542.03-	
				Total by Grant Number	416,542.03			416,542.03		416,542.03-	
	13487664	N	GX	H181A0500331		38,794.21		38,794.21	38,794.21-		
				Sub Total by BU Type		38,794.21		38,794.21	38,794.21-		
				Total by Grant Number		38,794.21		38,794.21	38,794.21-		
	13480960	N	GB	H181A0500332	2,088,684.76				2,088,684.76		
				Sub Total by BU Type	2,088,684.76				2,088,684.76		
13480960	13480964	N	GX	H181A0500332				1,945,089.59	1,945,089.59-	1,945,089.59-	
13480960	13481964	N	GX	H181A0500332				143,595.17	143,595.17-	143,595.17-	
				Sub Total by BU Type				2,088,684.76	2,088,684.76-	2,088,684.76-	
				Total by Grant Number	2,088,684.76			2,088,684.76		2,088,684.76-	
	13480770	N	GB	H181A0600330	354,000.33				354,000.33		
	13481770	N	GB	H181A0600330	26,111.94				26,111.94		
				Sub Total by BU Type	380,112.27				380,112.27		
13480770	13480774	N	GX	H181A0600330				201,965.14	201,965.14-	201,965.14-	
13480770	13480776	N	GX	H181A0600330				145,711.96	145,711.96-	145,711.96-	
13480770	13480874	N	GX	H181A0600330				4,394.72	4,394.72-	4,394.72-	
13480770	13484776	N	GX	H181A0600330				1,928.51	1,928.51-	1,928.51-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13481770	13481774	N	GX	H181A0600330				1,193.96	1,193.96-	1,193.96-	
13481770	13481776	N	GX	H181A0600330				24,917.98	24,917.98-	24,917.98-	
				Sub Total by BU Type				380,112.27	380,112.27-	380,112.27-	
				Total by Grant Number	380,112.27			380,112.27		380,112.27-	
	13487674	N	GX	H181A0600331		31,944.20		31,944.20	31,944.20-		
				Sub Total by BU Type		31,944.20		31,944.20	31,944.20-		
				Total by Grant Number		31,944.20		31,944.20	31,944.20-		
	13480970	N	GB	H181A0600332	1,795,939.09				1,795,939.09		
				Sub Total by BU Type	1,795,939.09				1,795,939.09		
13480970	13480974	N	GX	H181A0600332				1,680,913.18	1,680,913.18-	1,680,913.18-	
13480970	13481974	N	GX	H181A0600332				115,025.91	115,025.91-	115,025.91-	
				Sub Total by BU Type				1,795,939.09	1,795,939.09-	1,795,939.09-	
				Total by Grant Number	1,795,939.09			1,795,939.09		1,795,939.09-	
	13489770	N	GB	H181A0600333	293,636.44				293,636.44		
				Sub Total by BU Type	293,636.44				293,636.44		
13489770	13449774	N	GX	H181A0600333				39,621.23	39,621.23-	39,621.23-	
13489770	13489774	N	GX	H181A0600333				69,174.23	69,174.23-	69,174.23-	
13489770	13489776	N	GX	H181A0600333				184,840.98	184,840.98-	184,840.98-	
				Sub Total by BU Type				293,636.44	293,636.44-	293,636.44-	
				Total by Grant Number	293,636.44			293,636.44		293,636.44-	
	13597774	N	GX	H181A0600335		35,306.00		35,306.00	35,306.00-		
				Sub Total by BU Type		35,306.00		35,306.00	35,306.00-		
				Total by Grant Number		35,306.00		35,306.00	35,306.00-		
	13480780	N	GB	H181A0700330	345,968.56				345,968.56		
	13481780	N	GB	H181A0700330	33,199.31				33,199.31		
				Sub Total by BU Type	379,167.87				379,167.87		
13480780	13480784	N	GX	H181A0700330				198,607.48	198,607.48-	198,607.48-	
13480780	13480786	N	GX	H181A0700330				132,015.01	132,015.01-	132,015.01-	
13480780	13480884	N	GX	H181A0700330				5,401.59	5,401.59-	5,401.59-	
13480780	13484786	N	GX	H181A0700330				9,944.48	9,944.48-	9,944.48-	
13481780	13481784	N	GX	H181A0700330				1,048.08	1,048.08-	1,048.08-	
13481780	13481786	N	GX	H181A0700330				32,151.23	32,151.23-	32,151.23-	
				Sub Total by BU Type				379,167.87	379,167.87-	379,167.87-	
				Total by Grant Number	379,167.87			379,167.87		379,167.87-	
	13487684	N	GX	H181A0700331		34,037.69		34,037.69	34,037.69-		
				Sub Total by BU Type		34,037.69		34,037.69	34,037.69-		
				Total by Grant Number		34,037.69		34,037.69	34,037.69-		
	13480980	N	GB	H181A0700332	1,696,710.11				1,696,710.11		
				Sub Total by BU Type	1,696,710.11				1,696,710.11		
13480980	13480984	N	GX	H181A0700332				1,489,238.23	1,489,238.23-	1,489,238.23-	
13480980	13481984	N	GX	H181A0700332				207,471.88	207,471.88-	207,471.88-	
				Sub Total by BU Type				1,696,710.11	1,696,710.11-	1,696,710.11-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	1,696,710.11			1,696,710.11		1,696,710.11-	
	13489780	N	GB	H181A0700333	337,120.54				337,120.54		
				Sub Total by BU Type	337,120.54				337,120.54		
13489780	13449784	N	GX	H181A0700333				129,613.25	129,613.25-	129,613.25-	
13489780	13449786	N	GX	H181A0700333				6,223.83	6,223.83-	6,223.83-	
13489780	13489784	N	GX	H181A0700333				30,682.86	30,682.86-	30,682.86-	
13489780	13489786	N	GX	H181A0700333				170,600.60	170,600.60-	170,600.60-	
				Sub Total by BU Type				337,120.54	337,120.54-	337,120.54-	
				Total by Grant Number	337,120.54			337,120.54		337,120.54-	
	13597784	N	GX	H181A0700335		142,147.79		142,147.79	142,147.79-		
				Sub Total by BU Type		142,147.79		142,147.79	142,147.79-		
				Total by Grant Number		142,147.79		142,147.79	142,147.79-		
	13480790	N	GB	H181A0800330	287,321.00				287,321.00		
	13481790	N	GB	H181A0800330	33,163.80				33,163.80		
				Sub Total by BU Type	320,484.80				320,484.80		
13480790	13480794	N	GX	H181A0800330				105,792.77	105,792.77-	105,792.77-	
13480790	13480796	N	GX	H181A0800330				173,046.87	173,046.87-	173,046.87-	
13480790	13480894	N	GX	H181A0800330				6,612.04	6,612.04-	6,612.04-	
13480790	13484796	N	GX	H181A0800330				1,869.32	1,869.32-	1,869.32-	
13481790	13481794	N	GX	H181A0800330				632.71	632.71-	632.71-	
13481790	13481796	N	GX	H181A0800330				32,531.09	32,531.09-	32,531.09-	
				Sub Total by BU Type				320,484.80	320,484.80-	320,484.80-	
				Total by Grant Number	320,484.80			320,484.80		320,484.80-	
	13487694	N	GX	H181A0800331		35,936.25		35,936.25	35,936.25-		
				Sub Total by BU Type		35,936.25		35,936.25	35,936.25-		
				Total by Grant Number		35,936.25		35,936.25	35,936.25-		
	13480990	N	GB	H181A0800332	1,672,161.25				1,672,161.25		
				Sub Total by BU Type	1,672,161.25				1,672,161.25		
13480990	13480994	N	GX	H181A0800332				1,463,297.78	1,463,297.78-	1,463,297.78-	
13480990	13481994	N	GX	H181A0800332				208,863.47	208,863.47-	208,863.47-	
				Sub Total by BU Type				1,672,161.25	1,672,161.25-	1,672,161.25-	
				Total by Grant Number	1,672,161.25			1,672,161.25		1,672,161.25-	
	13489790	N	GB	H181A0800333	383,580.41				383,580.41		
				Sub Total by BU Type	383,580.41				383,580.41		
13489790	13449794	N	GX	H181A0800333				188,552.80	188,552.80-	188,552.80-	
13489790	13449796	N	GX	H181A0800333				189,246.30	189,246.30-	189,246.30-	
13489790	13489794	N	GX	H181A0800333				5,929.20	5,929.20-	5,929.20-	
13489790	13489796	N	GX	H181A0800333				147.89-	147.89	147.89	
				Sub Total by BU Type				383,580.41	383,580.41-	383,580.41-	
				Total by Grant Number	383,580.41			383,580.41		383,580.41-	
	13597794	N	GX	H181A0800335		146,010.29		146,010.29	146,010.29-		
				Sub Total by BU Type		146,010.29		146,010.29	146,010.29-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		146,010.29		146,010.29	146,010.29-		
	13480700	N	GB	H181A0900330	293,820.99				293,820.99		
	13481700	N	GB	H181A0900330	2,947.57				2,947.57		
				Sub Total by BU Type	296,768.56				296,768.56		
13480700	13480704	N	GX	H181A0900330				118,541.64	118,541.64-	118,541.64-	
13480700	13480706	N	GX	H181A0900330				160,402.47	160,402.47-	160,402.47-	
13480700	13480804	N	GX	H181A0900330				11,371.46	11,371.46-	11,371.46-	
13480700	13484706	N	GX	H181A0900330				3,505.42	3,505.42-	3,505.42-	
13481700	13481704	N	GX	H181A0900330				381.18	381.18-	381.18-	
13481700	13481706	N	GX	H181A0900330				2,566.39	2,566.39-	2,566.39-	
				Sub Total by BU Type				296,768.56	296,768.56-	296,768.56-	
				Total by Grant Number	296,768.56			296,768.56		296,768.56-	
	13487604	N	GX	H181A0900331		41,786.69		41,786.69	41,786.69-		
				Sub Total by BU Type		41,786.69		41,786.69	41,786.69-		
				Total by Grant Number		41,786.69		41,786.69	41,786.69-		
	13480900	N	GB	H181A0900332	1,734,656.30				1,734,656.30		
				Sub Total by BU Type	1,734,656.30				1,734,656.30		
13480900	13480904	N	GX	H181A0900332				1,522,822.83	1,522,822.83-	1,522,822.83-	
13480900	13481904	N	GX	H181A0900332				211,833.47	211,833.47-	211,833.47-	
				Sub Total by BU Type				1,734,656.30	1,734,656.30-	1,734,656.30-	
				Total by Grant Number	1,734,656.30			1,734,656.30		1,734,656.30-	
	13449700	N	GB	H181A0900333	344,516.29				344,516.29		
				Sub Total by BU Type	344,516.29				344,516.29		
13449700	13449704	N	GX	H181A0900333				199,023.13	199,023.13-	199,023.13-	
13449700	13449706	N	GX	H181A0900333				145,493.16	145,493.16-	145,493.16-	
				Sub Total by BU Type				344,516.29	344,516.29-	344,516.29-	
				Total by Grant Number	344,516.29			344,516.29		344,516.29-	
	13597704	N	GX	H181A0900335		161,580.16		161,580.16	161,580.16-		
				Sub Total by BU Type		161,580.16		161,580.16	161,580.16-		
				Total by Grant Number		161,580.16		161,580.16	161,580.16-		
	13480710	N	GB	H181A1000330	400,001.59				400,001.59		
	13481710	N	GB	H181A1000330	3,094.41				3,094.41		
				Sub Total by BU Type	403,096.00				403,096.00		
13480710	13480714	N	GX	H181A1000330				187,470.33	187,470.33-	187,470.33-	
13480710	13480716	N	GX	H181A1000330				201,480.39	201,480.39-	201,480.39-	
13480710	13480814	N	GX	H181A1000330				6,867.85	6,867.85-	6,867.85-	
13480710	13484716	N	GX	H181A1000330				4,183.02	4,183.02-	4,183.02-	
13481710	13481714	N	GX	H181A1000330				117.99	117.99-	117.99-	
13481710	13481716	N	GX	H181A1000330				2,976.42	2,976.42-	2,976.42-	
				Sub Total by BU Type				403,096.00	403,096.00-	403,096.00-	
				Total by Grant Number	403,096.00			403,096.00		403,096.00-	
	13487614	N	GX	H181A1000331		40,062.49		40,062.49	40,062.49-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		40,062.49		40,062.49	40,062.49-		
				Total by Grant Number		40,062.49		40,062.49	40,062.49-		
	13480910	N	GB	H181A1000332	1,812,249.02				1,812,249.02		
				Sub Total by BU Type	1,812,249.02				1,812,249.02		
13480910	13480914	N	GX	H181A1000332				1,477,132.91	1,477,132.91-	1,477,132.91-	
13480910	13481914	N	GX	H181A1000332				335,116.11	335,116.11-	335,116.11-	
				Sub Total by BU Type				1,812,249.02	1,812,249.02-	1,812,249.02-	
				Total by Grant Number	1,812,249.02			1,812,249.02		1,812,249.02-	
	13449710	N	GB	H181A1000333	182,015.67				182,015.67		
				Sub Total by BU Type	182,015.67				182,015.67		
13449710	13449714	N	GX	H181A1000333				111,649.75	111,649.75-	111,649.75-	
13449710	13449716	N	GX	H181A1000333				70,365.92	70,365.92-	70,365.92-	
				Sub Total by BU Type				182,015.67	182,015.67-	182,015.67-	
				Total by Grant Number	182,015.67			182,015.67		182,015.67-	
	13597714	N	GX	H181A1000335		167,564.82		167,564.82	167,564.82-		
				Sub Total by BU Type		167,564.82		167,564.82	167,564.82-		
				Total by Grant Number		167,564.82		167,564.82	167,564.82-		
	13480720	N	GB	H181A1100330	378,673.37				378,673.37		
	13481720	N	GB	H181A1100330	2,181.08				2,181.08		
				Sub Total by BU Type	380,854.45				380,854.45		
13480720	13480724	N	GX	H181A1100330				115,599.24	115,599.24-	115,599.24-	
13480720	13480726	N	GX	H181A1100330				251,689.87	251,689.87-	251,689.87-	
13480720	13480824	N	GX	H181A1100330				7,709.01	7,709.01-	7,709.01-	
13480720	13484726	N	GX	H181A1100330				3,675.25	3,675.25-	3,675.25-	
13481720	13481724	N	GX	H181A1100330				171.21	171.21-	171.21-	
13481720	13481726	N	GX	H181A1100330				2,009.87	2,009.87-	2,009.87-	
				Sub Total by BU Type				380,854.45	380,854.45-	380,854.45-	
				Total by Grant Number	380,854.45			380,854.45		380,854.45-	
	13487624	N	GX	H181A1100331		76,616.60		76,616.60	76,616.60-		
				Sub Total by BU Type		76,616.60		76,616.60	76,616.60-		
				Total by Grant Number		76,616.60		76,616.60	76,616.60-		
	13480920	N	GB	H181A1100332	1,861,527.07				1,861,527.07		
				Sub Total by BU Type	1,861,527.07				1,861,527.07		
13480920	13480924	N	GX	H181A1100332				1,654,495.82	1,654,495.82-	1,654,495.82-	
13480920	13481924	N	GX	H181A1100332				207,031.25	207,031.25-	207,031.25-	
				Sub Total by BU Type				1,861,527.07	1,861,527.07-	1,861,527.07-	
				Total by Grant Number	1,861,527.07			1,861,527.07		1,861,527.07-	
	13449720	N	GB	H181A1100333	155,371.79				155,371.79		
				Sub Total by BU Type	155,371.79				155,371.79		
13449720	13449724	N	GX	H181A1100333				79,704.82	79,704.82-	79,704.82-	
13449720	13449726	N	GX	H181A1100333				75,666.97	75,666.97-	75,666.97-	
				Sub Total by BU Type				155,371.79	155,371.79-	155,371.79-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	155,371.79			155,371.79		155,371.79-	
	13597724	N	GX	H181A1100335		162,475.09		162,475.09	162,475.09-		
				Sub Total by BU Type		162,475.09		162,475.09	162,475.09-		
				Total by Grant Number		162,475.09		162,475.09	162,475.09-		
	13441730	N	GB	H181A1200330	2,467.95				2,467.95		
	13480730	N	GB	H181A1200330	369,432.05				369,432.05		
				Sub Total by BU Type	371,900.00				371,900.00		
13441730	13441734	N	GX	H181A1200330				69.37	69.37-	69.37-	
13441730	13441736	N	GX	H181A1200330				2,398.58	2,398.58-	2,398.58-	
13480730	13480734	N	GX	H181A1200330				100,941.36	100,941.36-	100,941.36-	
13480730	13480736	N	GX	H181A1200330				249,865.20	249,865.20-	249,865.20-	
13480730	13480834	N	GX	H181A1200330				12,334.83	12,334.83-	12,334.83-	
13480730	13486736	N	GX	H181A1200330				6,290.66	6,290.66-	6,290.66-	
				Sub Total by BU Type				371,900.00	371,900.00-	371,900.00-	
				Total by Grant Number	371,900.00			371,900.00		371,900.00-	
	13488644	N	GX	H181A1200331		73,737.99		73,737.99	73,737.99-		
				Sub Total by BU Type		73,737.99		73,737.99	73,737.99-		
				Total by Grant Number		73,737.99		73,737.99	73,737.99-		
	13480930	N	GB	H181A1200332	1,883,332.91				1,883,332.91		
				Sub Total by BU Type	1,883,332.91				1,883,332.91		
13480930	13480934	N	GX	H181A1200332				1,673,604.48	1,673,604.48-	1,673,604.48-	
13480930	13481934	N	GX	H181A1200332				209,728.43	209,728.43-	209,728.43-	
				Sub Total by BU Type				1,883,332.91	1,883,332.91-	1,883,332.91-	
				Total by Grant Number	1,883,332.91			1,883,332.91		1,883,332.91-	
	13449730	N	GB	H181A1200333	165,447.69				165,447.69		
				Sub Total by BU Type	165,447.69				165,447.69		
13449730	13449734	N	GX	H181A1200333				100,408.64	100,408.64-	100,408.64-	
13449730	13449736	N	GX	H181A1200333				65,039.05	65,039.05-	65,039.05-	
				Sub Total by BU Type				165,447.69	165,447.69-	165,447.69-	
				Total by Grant Number	165,447.69			165,447.69		165,447.69-	
	13557734	N	GX	H181A1200335		164,899.41		164,899.41	164,899.41-		
				Sub Total by BU Type		164,899.41		164,899.41	164,899.41-		
				Total by Grant Number		164,899.41		164,899.41	164,899.41-		
	13441740	N	GB	H181A1301600	2,102.28				2,102.28		
	13880740	N	GB	H181A1301600	408,589.35				408,589.35		
				Sub Total by BU Type	410,691.63				410,691.63		
13441740	13441744	N	GX	H181A1301600				68.52	68.52-	68.52-	
13441740	13441746	N	GX	H181A1301600				2,033.76	2,033.76-	2,033.76-	
13880740	13440844	N	GX	H181A1301600				8,148.01	8,148.01-	8,148.01-	
13880740	13880744	N	GX	H181A1301600				90,970.96	90,970.96-	90,970.96-	
13880740	13880746	N	GX	H181A1301600				291,279.18	291,279.18-	291,279.18-	
13880740	13880844	N	GX	H181A1301600				398.70	398.70-	398.70-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13880740	13886746	N	GX	H181A1301600				17,792.33	17,792.33-	17,792.33-	
				Sub Total by BU Type				410,691.46	410,691.46-	410,691.46-	
				Total by Grant Number	410,691.63			410,691.46	.17	410,691.46-	
	13887644	N	GX	H181A1301601		47,160.86		47,160.86	47,160.86-		
				Sub Total by BU Type		47,160.86		47,160.86	47,160.86-		
				Total by Grant Number		47,160.86		47,160.86	47,160.86-		
	13880940	N	GB	H181A1301602	1,813,047.57				1,813,047.57		
				Sub Total by BU Type	1,813,047.57				1,813,047.57		
13880940	13880944	N	GX	H181A1301602				1,734,379.52	1,734,379.52-	1,734,379.52-	
13880940	13881944	N	GX	H181A1301602				78,668.05	78,668.05-	78,668.05-	
				Sub Total by BU Type				1,813,047.57	1,813,047.57-	1,813,047.57-	
				Total by Grant Number	1,813,047.57			1,813,047.57		1,813,047.57-	
	13449740	N	GB	H181A1301603	151,450.67				151,450.67		
				Sub Total by BU Type	151,450.67				151,450.67		
13449740	13449744	N	GX	H181A1301603				109,952.54	109,952.54-	109,952.54-	
13449740	13449746	N	GX	H181A1301603				41,498.13	41,498.13-	41,498.13-	
				Sub Total by BU Type				151,450.67	151,450.67-	151,450.67-	
				Total by Grant Number	151,450.67			151,450.67		151,450.67-	
	13597744	N	GX	H181A1301605		166,121.27		166,121.27	166,121.27-		
				Sub Total by BU Type		166,121.27		166,121.27	166,121.27-		
				Total by Grant Number		166,121.27		166,121.27	166,121.27-		
	13441750	N	GB	H181A1400330	3,378.95				3,378.95		
	13880750	N	GB	H181A1400330	449,628.57				449,628.57		
				Sub Total by BU Type	453,007.52				453,007.52		
13441750	13441754	N	GX	H181A1400330				81.19	81.19-	81.19-	
13441750	13441756	N	GX	H181A1400330				3,297.76	3,297.76-	3,297.76-	
13880750	13840854	N	GX	H181A1400330				2,493.83	2,493.83-	2,493.83-	
13880750	13880754	N	GX	H181A1400330				114,968.01	114,968.01-	114,968.01-	
13880750	13880756	N	GX	H181A1400330				321,092.73	321,092.73-	321,092.73-	
13880750	13880854	N	GX	H181A1400330				1,096.40	1,096.40-	1,096.40-	
13880750	13880856	N	GX	H181A1400330				789.45	789.45-	789.45-	
13880750	13886756	N	GX	H181A1400330				9,188.15	9,188.15-	9,188.15-	
				Sub Total by BU Type				453,007.52	453,007.52-	453,007.52-	
				Total by Grant Number	453,007.52			453,007.52		453,007.52-	
	13887654	N	GX	H181A1400331		47,955.68		47,955.68	47,955.68-		
				Sub Total by BU Type		47,955.68		47,955.68	47,955.68-		
				Total by Grant Number		47,955.68		47,955.68	47,955.68-		
	13880950	N	GB	H181A1400332	1,972,386.92				1,972,386.92		
				Sub Total by BU Type	1,972,386.92				1,972,386.92		
13880950	13880954	N	GX	H181A1400332				1,875,854.17	1,875,854.17-	1,875,854.17-	
13880950	13881954	N	GX	H181A1400332				96,532.75	96,532.75-	96,532.75-	
				Sub Total by BU Type				1,972,386.92	1,972,386.92-	1,972,386.92-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	1,972,386.92			1,972,386.92		1,972,386.92-	
	13449750	N	GB	H181A1400333	106,869.78				106,869.78		
				Sub Total by BU Type	106,869.78				106,869.78		
13449750	13449754	N	GX	H181A1400333				65,752.02	65,752.02-	65,752.02-	
13449750	13449756	N	GX	H181A1400333				41,117.76	41,117.76-	41,117.76-	
				Sub Total by BU Type				106,869.78	106,869.78-	106,869.78-	
				Total by Grant Number	106,869.78			106,869.78		106,869.78-	
	13597754	N	GX	H181A1400335		168,753.10		168,753.10	168,753.10-		
				Sub Total by BU Type		168,753.10		168,753.10	168,753.10-		
				Total by Grant Number		168,753.10		168,753.10	168,753.10-		
	13880760	N	GB	H181A1500330	460,432.33				460,432.33		
				Sub Total by BU Type	460,432.33				460,432.33		
13880760	13880764	N	GX	H181A1500330				139,159.41	139,159.41-	139,159.41-	
13880760	13880766	N	GX	H181A1500330				294,760.20	294,760.20-	294,760.20-	
13880760	13880864	N	GX	H181A1500330				4,389.35	4,389.35-	4,389.35-	
13880760	13880866	N	GX	H181A1500330				17,455.66	17,455.66-	17,455.66-	
13880760	13886666	N	GX	H181A1500330				344.83	344.83-	344.83-	
13880760	13886766	N	GX	H181A1500330				4,322.88	4,322.88-	4,322.88-	
				Sub Total by BU Type				460,432.33	460,432.33-	460,432.33-	
				Total by Grant Number	460,432.33			460,432.33		460,432.33-	
	13887664	N	GX	H181A1500331		23,880.12		23,880.12	23,880.12-		
				Sub Total by BU Type		23,880.12		23,880.12	23,880.12-		
				Total by Grant Number		23,880.12		23,880.12	23,880.12-		
	13880960	N	GB	H181A1500332	1,995,201.66				1,995,201.66		
				Sub Total by BU Type	1,995,201.66				1,995,201.66		
13880960	13880964	N	GX	H181A1500332				1,974,184.34	1,974,184.34-	1,974,184.34-	
13880960	13881964	N	GX	H181A1500332				21,017.32	21,017.32-	21,017.32-	
				Sub Total by BU Type				1,995,201.66	1,995,201.66-	1,995,201.66-	
				Total by Grant Number	1,995,201.66			1,995,201.66		1,995,201.66-	
	13449760	N	GB	H181A1500333	57,199.17				57,199.17		
				Sub Total by BU Type	57,199.17				57,199.17		
13449760	13449764	N	GX	H181A1500333				42,809.49	42,809.49-	42,809.49-	
13449760	13449766	N	GX	H181A1500333				14,389.68	14,389.68-	14,389.68-	
				Sub Total by BU Type				57,199.17	57,199.17-	57,199.17-	
				Total by Grant Number	57,199.17			57,199.17		57,199.17-	
	13597764	N	GX	H181A1500335		163,921.72		163,921.72	163,921.72-		
				Sub Total by BU Type		163,921.72		163,921.72	163,921.72-		
				Total by Grant Number		163,921.72		163,921.72	163,921.72-		
	13880770	N	GB	H181A1600330	517,325.76				517,325.76		
				Sub Total by BU Type	517,325.76				517,325.76		
13880770	13880774	N	GX	H181A1600330				159,386.19	159,386.19-	159,386.19-	
13880770	13880776	N	GX	H181A1600330				319,527.59	319,527.59-	319,527.59-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13880770	13880874	N	GX	H181A1600330				11,584.45	11,584.45-	11,584.45-	
13880770	13880876	N	GX	H181A1600330				24,498.55	24,498.55-	24,498.55-	
13880770	13886676	N	GX	H181A1600330				2,328.98	2,328.98-	2,328.98-	
				Sub Total by BU Type				517,325.76	517,325.76-	517,325.76-	
				Total by Grant Number	517,325.76			517,325.76		517,325.76-	
	13885770	N	GB	H181A1600331	2,262.61				2,262.61		
				Sub Total by BU Type	2,262.61				2,262.61		
13885770	13883776	N	GX	H181A1600331				1,169.14	1,169.14-	1,169.14-	
13885770	13885774	N	GX	H181A1600331				1,093.47	1,093.47-	1,093.47-	
				Sub Total by BU Type				2,262.61	2,262.61-	2,262.61-	
				Total by Grant Number	2,262.61			2,262.61		2,262.61-	
	13880970	N	GB	H181A1600332	2,179,608.57				2,179,608.57		
				Sub Total by BU Type	2,179,608.57				2,179,608.57		
13880970	13880974	N	GX	H181A1600332				2,125,847.36	2,125,847.36-	2,125,847.36-	
13880970	13881974	N	GX	H181A1600332				53,761.21	53,761.21-	53,761.21-	
				Sub Total by BU Type				2,179,608.57	2,179,608.57-	2,179,608.57-	
				Total by Grant Number	2,179,608.57			2,179,608.57		2,179,608.57-	
	13449770	N	GB	H181A1600333	66,529.22				66,529.22		
				Sub Total by BU Type	66,529.22				66,529.22		
13449770	13849774	N	GX	H181A1600333				57,278.53	57,278.53-	57,278.53-	
13449770	13849776	N	GX	H181A1600333				9,250.69	9,250.69-	9,250.69-	
				Sub Total by BU Type				66,529.22	66,529.22-	66,529.22-	
				Total by Grant Number	66,529.22			66,529.22		66,529.22-	
	13587774	N	GX	H181A1600335		79,130.84		79,130.84	79,130.84-		
				Sub Total by BU Type		79,130.84		79,130.84	79,130.84-		
				Total by Grant Number		79,130.84		79,130.84	79,130.84-		
	13880780	N	GB	H181A1700330	522,846.23				522,846.23		
				Sub Total by BU Type	522,846.23				522,846.23		
13880780	13880784	N	GX	H181A1700330				204,491.90	204,491.90-	204,491.90-	
13880780	13880786	N	GX	H181A1700330				287,000.73	287,000.73-	287,000.73-	
13880780	13880884	N	GX	H181A1700330				12,381.78	12,381.78-	12,381.78-	
13880780	13880886	N	GX	H181A1700330				14,608.70	14,608.70-	14,608.70-	
13880780	13886686	N	GX	H181A1700330				4,363.12	4,363.12-	4,363.12-	
				Sub Total by BU Type				522,846.23	522,846.23-	522,846.23-	
				Total by Grant Number	522,846.23			522,846.23		522,846.23-	
	13885780	N	GB	H181A1700331	3,258.07				3,258.07		
				Sub Total by BU Type	3,258.07				3,258.07		
13885780	13885784	N	GX	H181A1700331				283.96	283.96-	283.96-	
13885780	13885786	N	GX	H181A1700331				2,974.11	2,974.11-	2,974.11-	
				Sub Total by BU Type				3,258.07	3,258.07-	3,258.07-	
				Total by Grant Number	3,258.07			3,258.07		3,258.07-	
	13880980	N	GB	H181A1700332	2,238,790.71				2,238,790.71		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	2,238,790.71				2,238,790.71		
13880980	13880984	N	GX	H181A1700332				2,189,932.84	2,189,932.84-	2,189,932.84-	
13880980	13881984	N	GX	H181A1700332				48,857.87	48,857.87-	48,857.87-	
				Sub Total by BU Type				2,238,790.71	2,238,790.71-	2,238,790.71-	
				Total by Grant Number	2,238,790.71			2,238,790.71		2,238,790.71-	
	13449780	N	GB	H181A1700333	45,471.72				45,471.72		
				Sub Total by BU Type	45,471.72				45,471.72		
13449780	13849784	N	GX	H181A1700333				37,041.38	37,041.38-	37,041.38-	
13449780	13849786	N	GX	H181A1700333				8,430.34	8,430.34-	8,430.34-	
				Sub Total by BU Type				45,471.72	45,471.72-	45,471.72-	
				Total by Grant Number	45,471.72			45,471.72		45,471.72-	
	13587780	N	GB	H181A1700335	49,061.27				49,061.27		
				Sub Total by BU Type	49,061.27				49,061.27		
13587780	13587784	N	GX	H181A1700335				49,059.93	49,059.93-	49,059.93-	
13587780	13587786	N	GX	H181A1700335				1.34	1.34-	1.34-	
				Sub Total by BU Type				49,061.27	49,061.27-	49,061.27-	
				Total by Grant Number	49,061.27			49,061.27		49,061.27-	
	13880790	K	GB	H181A1800330	447,329.00				447,329.00		
				Sub Total by BU Type	447,329.00				447,329.00		
13880790	13880794	K	GX	H181A1800330				108,638.32	108,638.32-	108,638.32-	
13880790	13880796	K	GX	H181A1800330				321,237.13	321,237.13-	321,237.13-	
13880790	13880894	K	GX	H181A1800330				5,085.58	5,085.58-	5,085.58-	
13880790	13880896	K	GX	H181A1800330				11,006.48	11,006.48-	11,006.48-	
13880790	13886696	K	GX	H181A1800330				1,361.49	1,361.49-	1,361.49-	
				Sub Total by BU Type				447,329.00	447,329.00-	447,329.00-	
				Total by Grant Number	447,329.00			447,329.00		447,329.00-	
	13880990	K	GB	H181A1800332	2,412,667.91				2,412,667.91		
				Sub Total by BU Type	2,412,667.91				2,412,667.91		
13880990	13880994	K	GX	H181A1800332				2,287,177.37	2,287,177.37-	2,287,177.37-	
13880990	13881994	K	GX	H181A1800332				106,377.83	106,377.83-	106,377.83-	
13880990	13883794	K	GX	H181A1800332				14,045.46	14,045.46-	14,045.46-	
13880990	13883796	K	GX	H181A1800332				5,067.25	5,067.25-	5,067.25-	
				Sub Total by BU Type				2,412,667.91	2,412,667.91-	2,412,667.91-	
				Total by Grant Number	2,412,667.91			2,412,667.91		2,412,667.91-	
	13449790	K	GB	H181A1800333	49,975.83				49,975.83		
				Sub Total by BU Type	49,975.83				49,975.83		
13449790	13849794	K	GX	H181A1800333				40,370.62	40,370.62-	40,370.62-	
13449790	13849796	K	GX	H181A1800333				9,605.21	9,605.21-	9,605.21-	
				Sub Total by BU Type				49,975.83	49,975.83-	49,975.83-	
				Total by Grant Number	49,975.83			49,975.83		49,975.83-	
	13587794	K	GX	H181A1800335		61,416.57		61,416.57	61,416.57-		
				Sub Total by BU Type		61,416.57		61,416.57	61,416.57-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		61,416.57		61,416.57	61,416.57-		
	13587890	K	GB	H181A1800336	7,826.69				7,826.69		
				Sub Total by BU Type	7,826.69				7,826.69		
13587890	13587894	K	GX	H181A1800336				1,960.83	1,960.83-	1,960.83-	
13587890	13587896	K	GX	H181A1800336				5,865.86	5,865.86-	5,865.86-	
				Sub Total by BU Type				7,826.69	7,826.69-	7,826.69-	
				Total by Grant Number	7,826.69			7,826.69		7,826.69-	
	13880700	K	GB	H181A1900330	350,040.95				350,040.95		
				Sub Total by BU Type	350,040.95				350,040.95		
13880700	13880704	K	GX	H181A1900330				86,382.43	86,382.43-	86,382.43-	
13880700	13880706	K	GX	H181A1900330				241,253.10	241,253.10-	241,253.10-	
13880700	13880804	K	GX	H181A1900330				743.30	743.30-	743.30-	
13880700	13880806	K	GX	H181A1900330				15,253.62	15,253.62-	15,253.62-	
13880700	13886606	K	GX	H181A1900330				471.66	471.66-	471.66-	
				Sub Total by BU Type				344,104.11	344,104.11-	344,104.11-	
				Total by Grant Number	350,040.95			344,104.11	5,936.84	344,104.11-	
	13885700	K	GB	H181A1900331	6,642.70				6,642.70		
				Sub Total by BU Type	6,642.70				6,642.70		
13885700	13885704	K	GX	H181A1900331				837.96	837.96-	837.96-	
13885700	13885706	K	GX	H181A1900331				5,804.74	5,804.74-	5,804.74-	
				Sub Total by BU Type				6,642.70	6,642.70-	6,642.70-	
				Total by Grant Number	6,642.70			6,642.70		6,642.70-	
	13880900	K	GB	H181A1900332	2,510,056.56				2,510,056.56		
				Sub Total by BU Type	2,510,056.56				2,510,056.56		
13880900	13880904	K	GX	H181A1900332				1,929,277.49	1,929,277.49-	1,929,277.49-	
13880900	13881904	K	GX	H181A1900332				49,183.88	49,183.88-	49,183.88-	
				Sub Total by BU Type				1,978,461.37	1,978,461.37-	1,978,461.37-	
				Total by Grant Number	2,510,056.56			1,978,461.37	531,595.19	1,978,461.37-	
	13849700	K	GB	H181A1900333	26,715.49				26,715.49		
				Sub Total by BU Type	26,715.49				26,715.49		
13849700	13849704	K	GX	H181A1900333				26,715.49	26,715.49-	26,715.49-	
				Sub Total by BU Type				26,715.49	26,715.49-	26,715.49-	
				Total by Grant Number	26,715.49			26,715.49		26,715.49-	
	13587700	K	GB	H181A1900335	68,246.04				68,246.04		
				Sub Total by BU Type	68,246.04				68,246.04		
13587700	13587704	K	GX	H181A1900335				68,246.04	68,246.04-	68,246.04-	
				Sub Total by BU Type				68,246.04	68,246.04-	68,246.04-	
				Total by Grant Number	68,246.04			68,246.04		68,246.04-	
	13587904	K	GX	H181A1900338		10,737.26		10,699.08	10,699.08-	38.18	
				Sub Total by BU Type		10,737.26		10,699.08	10,699.08-	38.18	
				Total by Grant Number		10,737.26		10,699.08	10,699.08-	38.18	
	13880710	K	GB	H181A2000330	425,000.00				425,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	425,000.00				425,000.00		
13880710	13880714	K	GX	H181A2000330				100,251.59	100,251.59-	100,251.59-	
13880710	13880716	K	GX	H181A2000330				291,735.25	291,735.25-	291,735.25-	
13880710	13880814	K	GX	H181A2000330				13,314.63	13,314.63-	13,314.63-	
13880710	13880816	K	GX	H181A2000330				19,698.53	19,698.53-	19,698.53-	
				Sub Total by BU Type				425,000.00	425,000.00-	425,000.00-	
				Total by Grant Number	425,000.00			425,000.00		425,000.00-	
	13885710	K	GB	H181A2000331	9,703.30				9,703.30		
				Sub Total by BU Type	9,703.30				9,703.30		
13880910	13885714	K	GX	H181A2000331				1,258.15	1,258.15-	1,258.15-	
13885710	13885716	K	GX	H181A2000331				9,703.30	9,703.30-	9,703.30-	
				Sub Total by BU Type				10,961.45	10,961.45-	10,961.45-	
				Total by Grant Number	9,703.30			10,961.45	1,258.15-	10,961.45-	
	13880910	K	GB	H181A2000332	2,507,744.87				2,507,744.87		
				Sub Total by BU Type	2,507,744.87				2,507,744.87		
13880910	13880914	K	GX	H181A2000332				2,081,344.45	2,081,344.45-	2,081,344.45-	
13880910	13881914	K	GX	H181A2000332				127,907.66	127,907.66-	127,907.66-	
				Sub Total by BU Type				2,209,252.11	2,209,252.11-	2,209,252.11-	
				Total by Grant Number	2,507,744.87			2,209,252.11	298,492.76	2,209,252.11-	
	13587710	K	GB	H181A2000335	59,635.83				59,635.83		
				Sub Total by BU Type	59,635.83				59,635.83		
13587710	13587714	K	GX	H181A2000335				59,635.09	59,635.09-	59,635.09-	
				Sub Total by BU Type				59,635.09	59,635.09-	59,635.09-	
				Total by Grant Number	59,635.83			59,635.09	.74	59,635.09-	
	13587614	K	GX	H181A2000336		20,000.00		14,331.91	14,331.91-	5,668.09	
				Sub Total by BU Type		20,000.00		14,331.91	14,331.91-	5,668.09	
				Total by Grant Number		20,000.00		14,331.91	14,331.91-	5,668.09	
	13880720	K	GB	H181A2100330	327,020.00				327,020.00		
				Sub Total by BU Type	327,020.00				327,020.00		
13880720	13880724	K	GX	H181A2100330			16,378.56	68,996.42	68,996.42-	68,996.42-	
13880720	13880726	K	GX	H181A2100330			23,765.32	230,161.50	230,161.50-	230,161.50-	
13880720	13880824	K	GX	H181A2100330			239.76	982.26	982.26-	982.26-	
13880720	13880826	K	GX	H181A2100330			627.30	7,697.22	7,697.22-	7,697.22-	
				Sub Total by BU Type			41,010.94	307,837.40	307,837.40-	307,837.40-	
				Total by Grant Number	327,020.00		41,010.94	307,837.40	19,182.60	307,837.40-	
	13885720	K	GB	H181A2100331	13,500.00				13,500.00		
				Sub Total by BU Type	13,500.00				13,500.00		
13885720	13885724	K	GX	H181A2100331			124.55	1,213.94	1,213.94-	1,213.94-	
13885720	13885726	K	GX	H181A2100331			1,008.00	9,282.16	9,282.16-	9,282.16-	
				Sub Total by BU Type			1,132.55	10,496.10	10,496.10-	10,496.10-	
				Total by Grant Number	13,500.00		1,132.55	10,496.10	3,003.90	10,496.10-	
	13880920	K	GB	H181A2100332	2,625,636.91				2,625,636.91		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	2,625,636.91				2,625,636.91		
13880920	13880924	K	GX	H181A2100332			62,977.72	783,025.46	783,025.46-	783,025.46-	
13880920	13881924	K	GX	H181A2100332			32,737.50	173,664.12	173,664.12-	173,664.12-	
				Sub Total by BU Type			95,715.22	956,689.58	956,689.58-	956,689.58-	
				Total by Grant Number	2,625,636.91		95,715.22	956,689.58	1,668,947.33	956,689.58-	
	13587724	K	GX	H181A2100335		67,724.09	10,863.03	52,887.58	52,887.58-	14,836.51	
				Sub Total by BU Type		67,724.09	10,863.03	52,887.58	52,887.58-	14,836.51	
				Total by Grant Number		67,724.09	10,863.03	52,887.58	52,887.58-	14,836.51	
	13880730	K	GB	H181A2200330	425,000.00				425,000.00		
				Sub Total by BU Type	425,000.00				425,000.00		
13880730	13880734	K	GX	H181A2200330				625.07	625.07-	625.07-	
				Sub Total by BU Type				625.07	625.07-	625.07-	
				Total by Grant Number	425,000.00			625.07	424,374.93	625.07-	
	13880930	K	GB	H181A2200332	2,674,276.00				2,674,276.00		
				Sub Total by BU Type	2,674,276.00				2,674,276.00		
				Total by Grant Number	2,674,276.00				2,674,276.00		
	13800183	N	GX	H181A9900330		2,098,289.00		2,098,289.00	2,098,289.00-		
				Sub Total by BU Type		2,098,289.00		2,098,289.00	2,098,289.00-		
				Total by Grant Number		2,098,289.00		2,098,289.00	2,098,289.00-		
	13887720	K	GB	H181X2100330	1,474,679.00				1,474,679.00		
				Sub Total by BU Type	1,474,679.00				1,474,679.00		
13887720	13887724	K	GX	H181X2100330			17,302.79	552,363.82	552,363.82-	552,363.82-	
13887720	13887924	K	GX	H181X2100330			12,618.80	106,277.05	106,277.05-	106,277.05-	
				Sub Total by BU Type			29,921.59	658,640.87	658,640.87-	658,640.87-	
				Total by Grant Number	1,474,679.00		29,921.59	658,640.87	816,038.13	658,640.87-	
	13511112	N	GX	H187A0100400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13511212	N	GX	H187A0200400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13511312	N	GX	H187A0300400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13512640	N	GB	H187A0400400	270,000.00				270,000.00		
				Sub Total by BU Type	270,000.00				270,000.00		
13512640	13512644	N	GX	H187A0400400				270,000.00	270,000.00-	270,000.00-	
				Sub Total by BU Type				270,000.00	270,000.00-	270,000.00-	
				Total by Grant Number	270,000.00			270,000.00		270,000.00-	
	13512650	N	GB	H187A0500400	270,000.00				270,000.00		
				Sub Total by BU Type	270,000.00				270,000.00		
13512650	13512654	N	GX	H187A0500400				270,000.00	270,000.00-	270,000.00-	
				Sub Total by BU Type				270,000.00	270,000.00-	270,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	270,000.00			270,000.00		270,000.00-	
	13512664	N	GX	H187A0600400		271,224.00		271,224.00	271,224.00-		
				Sub Total by BU Type		271,224.00		271,224.00	271,224.00-		
				Total by Grant Number		271,224.00		271,224.00	271,224.00-		
	13512674	N	GX	H187A0700400		273,324.00		273,324.00	273,324.00-		
				Sub Total by BU Type		273,324.00		273,324.00	273,324.00-		
				Total by Grant Number		273,324.00		273,324.00	273,324.00-		
	13512684	N	GX	H187A0800400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13512694	N	GX	H187A0900400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13512604	N	GX	H187A1000400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13512614	N	GX	H187A1100400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13512624	N	GX	H187A1200400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13532634	N	GX	H187A1300400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13532644	N	GX	H187A1400400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13532650	N	GB	H187A1500400	270,000.00				270,000.00		
				Sub Total by BU Type	270,000.00				270,000.00		
13532650	13532654	N	GX	H187A1500400				270,000.00	270,000.00-	270,000.00-	
				Sub Total by BU Type				270,000.00	270,000.00-	270,000.00-	
	13532651	N	MT	H187A1500400		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number	270,000.00	15,000.00		285,000.00	15,000.00-	270,000.00-	
	13532660	N	GB	H187A1600400	270,000.00				270,000.00		
				Sub Total by BU Type	270,000.00				270,000.00		
13532660	13532664	N	GX	H187A1600400				270,000.00	270,000.00-	270,000.00-	
				Sub Total by BU Type				270,000.00	270,000.00-	270,000.00-	
	13532661	N	MT	H187A1600400		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number	270,000.00	15,000.00		285,000.00	15,000.00-	270,000.00-	
	13532670	N	GB	H187A1700400	270,000.00				270,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	270,000.00				270,000.00		
13532670	13532674	N	GX	H187A1700400				270,000.00	270,000.00-	270,000.00-	
				Sub Total by BU Type				270,000.00	270,000.00-	270,000.00-	
	13532671	N	MT	H187A1700400		28,940.00		28,940.00	28,940.00-		
				Sub Total by BU Type		28,940.00		28,940.00	28,940.00-		
				Total by Grant Number	270,000.00	28,940.00		298,940.00	28,940.00-	270,000.00-	
	13532780	N	GB	H187A1800400	135,000.00				135,000.00		
				Sub Total by BU Type	135,000.00				135,000.00		
13532780	13532784	N	GX	H187A1800400				135,000.00	135,000.00-	135,000.00-	
				Sub Total by BU Type				135,000.00	135,000.00-	135,000.00-	
				Total by Grant Number	135,000.00			135,000.00		135,000.00-	
	13532790	N	GB	H187A1900400	135,000.00				135,000.00		
				Sub Total by BU Type	135,000.00				135,000.00		
13532790	13532794	N	GX	H187A1900400				135,000.00	135,000.00-	135,000.00-	
				Sub Total by BU Type				135,000.00	135,000.00-	135,000.00-	
				Total by Grant Number	135,000.00			135,000.00		135,000.00-	
	13532700	K	GB	H187A2000400	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
13532700	13532704	K	GX	H187A2000400				150,000.00	150,000.00-	150,000.00-	
				Sub Total by BU Type				150,000.00	150,000.00-	150,000.00-	
				Total by Grant Number	150,000.00			150,000.00		150,000.00-	
	13532710	K	GB	H187A2100400	135,000.00				135,000.00		
				Sub Total by BU Type	135,000.00				135,000.00		
13532710	13532514	K	GX	H187A2100400				135,000.00	135,000.00-	135,000.00-	
				Sub Total by BU Type				135,000.00	135,000.00-	135,000.00-	
				Total by Grant Number	135,000.00			135,000.00		135,000.00-	
	13532720	K	GB	H187A2200400	135,000.00				135,000.00		
				Sub Total by BU Type	135,000.00				135,000.00		
13532720	13532524	K	GX	H187A2200400				135,000.00	135,000.00-	135,000.00-	
				Sub Total by BU Type				135,000.00	135,000.00-	135,000.00-	
				Total by Grant Number	135,000.00			135,000.00		135,000.00-	
	13562730	K	GB	H187A2300400	135,000.00				135,000.00		
				Sub Total by BU Type	135,000.00				135,000.00		
13562730	13562734	K	GX	H187A2300400				135,000.00	135,000.00-	135,000.00-	
				Sub Total by BU Type				135,000.00	135,000.00-	135,000.00-	
				Total by Grant Number	135,000.00			135,000.00		135,000.00-	
	13532680	N	GB	H187B1800400	135,000.00				135,000.00		
				Sub Total by BU Type	135,000.00				135,000.00		
13532680	13532684	N	GX	H187B1800400				135,000.00	135,000.00-	135,000.00-	
				Sub Total by BU Type				135,000.00	135,000.00-	135,000.00-	
	13532681	N	MT	H187B1800400		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number	135,000.00	15,000.00		150,000.00	15,000.00-	135,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13532690	N	GB	H187B1900400	135,000.00				135,000.00		
				Sub Total by BU Type	135,000.00				135,000.00		
13532690	13532694	N	GX	H187B1900400				135,000.00	135,000.00-	135,000.00-	
				Sub Total by BU Type				135,000.00	135,000.00-	135,000.00-	
	13532691	N	MT	H187B1900400		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number	135,000.00	15,000.00		150,000.00	15,000.00-	135,000.00-	
	13532600	K	GB	H187B2000400	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
13532600	13532604	K	GX	H187B2000400				150,000.00	150,000.00-	150,000.00-	
				Sub Total by BU Type				150,000.00	150,000.00-	150,000.00-	
	13532601		MT	H187B2000400		16,666.67		16,666.67	16,666.67-		
				Sub Total by BU Type		16,666.67		16,666.67	16,666.67-		
				Total by Grant Number	150,000.00	16,666.67		166,666.67	16,666.67-	150,000.00-	
	13532610	K	GB	H187B2100400	135,000.00				135,000.00		
				Sub Total by BU Type	135,000.00				135,000.00		
13532610	13532814	K	GX	H187B2100400				135,000.00	135,000.00-	135,000.00-	
				Sub Total by BU Type				135,000.00	135,000.00-	135,000.00-	
	13532611		MT	H187B2100400		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number	135,000.00	15,000.00		150,000.00	15,000.00-	135,000.00-	
	13532620	K	GB	H187B2200400	135,000.00				135,000.00		
				Sub Total by BU Type	135,000.00				135,000.00		
13532620	13532824	K	GX	H187B2200400				135,000.00	135,000.00-	135,000.00-	
				Sub Total by BU Type				135,000.00	135,000.00-	135,000.00-	
	13532621		MT	H187B2200400		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number	135,000.00	15,000.00		150,000.00	15,000.00-	135,000.00-	
	13562630	K	GB	H187B2300400	135,000.00				135,000.00		
				Sub Total by BU Type	135,000.00				135,000.00		
13562630	13562634	K	GX	H187B2300400			46,500.00	135,000.00	135,000.00-	135,000.00-	
				Sub Total by BU Type			46,500.00	135,000.00	135,000.00-	135,000.00-	
	13562631		MT	H187B2300400		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number	135,000.00	15,000.00	46,500.00	150,000.00	15,000.00-	135,000.00-	
	13534151	N	MT	H21MC26915		117,899.93		117,899.93	117,899.93-		
				Sub Total by BU Type		117,899.93		117,899.93	117,899.93-		
				Total by Grant Number		117,899.93		117,899.93	117,899.93-		
	13595050	N	GB	H224A0500270	379,533.00				379,533.00		
				Sub Total by BU Type	379,533.00				379,533.00		
13595050	13595054	N	GX	H224A0500270				319,103.62	319,103.62-	319,103.62-	
13595050	13595154	N	GX	H224A0500270				60,429.38	60,429.38-	60,429.38-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				379,533.00	379,533.00-	379,533.00-	
				Total by Grant Number	379,533.00			379,533.00		379,533.00-	
	13595060	N	GB	H224A0600270	391,962.00				391,962.00		
				Sub Total by BU Type	391,962.00				391,962.00		
13595060	13595064	N	GX	H224A0600270				294,041.53	294,041.53-	294,041.53-	
13595060	13595164	N	GX	H224A0600270				97,920.44	97,920.44-	97,920.44-	
				Sub Total by BU Type				391,961.97	391,961.97-	391,961.97-	
				Total by Grant Number	391,962.00			391,961.97	.03	391,961.97-	
	13595070	N	GB	H224A0700270	437,820.57				437,820.57		
				Sub Total by BU Type	437,820.57				437,820.57		
13595070	13595074	N	GX	H224A0700270				294,599.85	294,599.85-	294,599.85-	
13595070	13595174	N	GX	H224A0700270				143,220.72	143,220.72-	143,220.72-	
				Sub Total by BU Type				437,820.57	437,820.57-	437,820.57-	
				Total by Grant Number	437,820.57			437,820.57		437,820.57-	
	13595080	N	GB	H224A0800270	432,272.00				432,272.00		
				Sub Total by BU Type	432,272.00				432,272.00		
13595080	13595084	N	GX	H224A0800270				312,477.54	312,477.54-	312,477.54-	
13595080	13595184	N	GX	H224A0800270				119,794.46	119,794.46-	119,794.46-	
				Sub Total by BU Type				432,272.00	432,272.00-	432,272.00-	
				Total by Grant Number	432,272.00			432,272.00		432,272.00-	
	13595090	N	GB	H224A0900270	445,241.00				445,241.00		
				Sub Total by BU Type	445,241.00				445,241.00		
13595090	13595094	N	GX	H224A0900270				161,812.53	161,812.53-	161,812.53-	
13595090	13595194	N	GX	H224A0900270				62,678.37	62,678.37-	62,678.37-	
13595090	13595294	N	GX	H224A0900270				162,481.13	162,481.13-	162,481.13-	
13595090	13595394	N	GX	H224A0900270				58,268.97	58,268.97-	58,268.97-	
				Sub Total by BU Type				445,241.00	445,241.00-	445,241.00-	
				Total by Grant Number	445,241.00			445,241.00		445,241.00-	
	13595000	N	GB	H224A1000270	445,194.00				445,194.00		
				Sub Total by BU Type	445,194.00				445,194.00		
13595000	13593604	N	GX	H224A1000270				4,219.15	4,219.15-	4,219.15-	
13595000	13595004	N	GX	H224A1000270				179,954.71	179,954.71-	179,954.71-	
13595000	13595104	N	GX	H224A1000270				57,048.36	57,048.36-	57,048.36-	
13595000	13595204	N	GX	H224A1000270				146,094.14	146,094.14-	146,094.14-	
13595000	13595304	N	GX	H224A1000270				57,877.64	57,877.64-	57,877.64-	
				Sub Total by BU Type				445,194.00	445,194.00-	445,194.00-	
				Total by Grant Number	445,194.00			445,194.00		445,194.00-	
	13595010	N	GB	H224A1100270	444,518.00				444,518.00		
				Sub Total by BU Type	444,518.00				444,518.00		
13595010	13595014	N	GX	H224A1100270				217,286.17	217,286.17-	217,286.17-	
13595010	13595114	N	GX	H224A1100270				59,371.37	59,371.37-	59,371.37-	
13595010	13595214	N	GX	H224A1100270				112,051.06	112,051.06-	112,051.06-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13595010	13595314	N	GX	H224A1100270				55,809.40	55,809.40-	55,809.40-	
				Sub Total by BU Type				444,518.00	444,518.00-	444,518.00-	
				Total by Grant Number	444,518.00			444,518.00		444,518.00-	
	13595020	N	GB	H224A1200270	444,095.00				444,095.00		
				Sub Total by BU Type	444,095.00				444,095.00		
13595020	13595024	N	GX	H224A1200270				210,428.43	210,428.43-	210,428.43-	
13595020	13595124	N	GX	H224A1200270				71,392.60	71,392.60-	71,392.60-	
13595020	13595224	N	GX	H224A1200270				114,925.13	114,925.13-	114,925.13-	
13595020	13595324	N	GX	H224A1200270				47,348.84	47,348.84-	47,348.84-	
				Sub Total by BU Type				444,095.00	444,095.00-	444,095.00-	
				Total by Grant Number	444,095.00			444,095.00		444,095.00-	
	13555030	N	GB	H224A1300270	427,331.00				427,331.00		
				Sub Total by BU Type	427,331.00				427,331.00		
13555030	13555034	N	GX	H224A1300270				187,066.53	187,066.53-	187,066.53-	
13555030	13555134	N	GX	H224A1300270				111,126.88	111,126.88-	111,126.88-	
13555030	13555234	N	GX	H224A1300270				129,187.56	129,187.56-	129,187.56-	
13555030	13555334	N	GX	H224A1300270				49.97-	49.97	49.97	
				Sub Total by BU Type				427,331.00	427,331.00-	427,331.00-	
				Total by Grant Number	427,331.00			427,331.00		427,331.00-	
	13555040	N	GB	H224A1400270	445,887.00				445,887.00		
				Sub Total by BU Type	445,887.00				445,887.00		
13555040	13555044	N	GX	H224A1400270				218,687.74	218,687.74-	218,687.74-	
13555040	13555144	N	GX	H224A1400270				107,537.81	107,537.81-	107,537.81-	
13555040	13555244	N	GX	H224A1400270				89,985.90	89,985.90-	89,985.90-	
13555040	13555344	N	GX	H224A1400270				29,675.55	29,675.55-	29,675.55-	
				Sub Total by BU Type				445,887.00	445,887.00-	445,887.00-	
				Total by Grant Number	445,887.00			445,887.00		445,887.00-	
	13555050	N	GB	H224A1500270	252,614.09				252,614.09		
				Sub Total by BU Type	252,614.09				252,614.09		
13555050	13555054	N	GX	H224A1500270				189,690.65	189,690.65-	189,690.65-	
13555050	13555154	N	GX	H224A1500270				62,923.44	62,923.44-	62,923.44-	
				Sub Total by BU Type				252,614.09	252,614.09-	252,614.09-	
				Total by Grant Number	252,614.09			252,614.09		252,614.09-	
	13CV0011	N	GX	H224A890040A		424,221.58		424,221.58	424,221.58-		
				Sub Total by BU Type		424,221.58		424,221.58	424,221.58-		
				Total by Grant Number		424,221.58		424,221.58	424,221.58-		
	13CV0012	N	GX	H224A890040B		532,390.23		532,390.23	532,390.23-		
				Sub Total by BU Type		532,390.23		532,390.23	532,390.23-		
				Total by Grant Number		532,390.23		532,390.23	532,390.23-		
	13CV0013	N	GX	H224A890040C		641,009.56		641,009.56	641,009.56-		
				Sub Total by BU Type		641,009.56		641,009.56	641,009.56-		
				Total by Grant Number		641,009.56		641,009.56	641,009.56-		

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	13CV0014	N	GX	H224A890040D		677,556.50		677,556.50	677,556.50-		
				Sub Total by BU Type		677,556.50		677,556.50	677,556.50-		
				Total by Grant Number		677,556.50		677,556.50	677,556.50-		
	13CV0015	N	GX	H224A890040E		765,170.08		765,170.08	765,170.08-		
				Sub Total by BU Type		765,170.08		765,170.08	765,170.08-		
				Total by Grant Number		765,170.08		765,170.08	765,170.08-		
	13CV0016	N	GX	H224A890040F		727,996.81		727,996.81	727,996.81-		
				Sub Total by BU Type		727,996.81		727,996.81	727,996.81-		
				Total by Grant Number		727,996.81		727,996.81	727,996.81-		
	13CV0017	N	GX	H224A890040G		827,320.86		827,320.86	827,320.86-		
				Sub Total by BU Type		827,320.86		827,320.86	827,320.86-		
				Total by Grant Number		827,320.86		827,320.86	827,320.86-		
	13CV0018	N	GX	H224A890040H		666,867.49		666,867.49	666,867.49-		
				Sub Total by BU Type		666,867.49		666,867.49	666,867.49-		
				Total by Grant Number		666,867.49		666,867.49	666,867.49-		
	13CV0019	N	GX	H224A890040I		640,747.29		640,747.29	640,747.29-		
				Sub Total by BU Type		640,747.29		640,747.29	640,747.29-		
				Total by Grant Number		640,747.29		640,747.29	640,747.29-		
	13CV0020	N	GX	H224A890040J		424,389.98		424,389.98	424,389.98-		
				Sub Total by BU Type		424,389.98		424,389.98	424,389.98-		
				Total by Grant Number		424,389.98		424,389.98	424,389.98-		
	13519032	N	GX	H224A890040K		367,034.78		367,034.78	367,034.78-		
				Sub Total by BU Type		367,034.78		367,034.78	367,034.78-		
				Total by Grant Number		367,034.78		367,034.78	367,034.78-		
	13CV0001	N	GX	H224A890040L		66,357.91		66,357.91	66,357.91-		
	13519132	N	GX	H224A890040L		265,390.37		265,390.37	265,390.37-		
				Sub Total by BU Type		331,748.28		331,748.28	331,748.28-		
				Total by Grant Number		331,748.28		331,748.28	331,748.28-		
	13519232	N	GX	H224A890040M		296,597.62		296,597.62	296,597.62-		
				Sub Total by BU Type		296,597.62		296,597.62	296,597.62-		
				Total by Grant Number		296,597.62		296,597.62	296,597.62-		
	13519322	N	GX	H224A890040N		43,628.69		43,628.69	43,628.69-		
	13519332	N	GX	H224A890040N		405,567.91		405,567.91	405,567.91-		
				Sub Total by BU Type		449,196.60		449,196.60	449,196.60-		
				Total by Grant Number		449,196.60		449,196.60	449,196.60-		
	13593244	N	GX	H224A890040O		316,182.88		316,182.88	316,182.88-		
				Sub Total by BU Type		316,182.88		316,182.88	316,182.88-		
				Total by Grant Number		316,182.88		316,182.88	316,182.88-		
	13593254	N	GX	H224A890040P		652,354.46		652,354.46	652,354.46-		
				Sub Total by BU Type		652,354.46		652,354.46	652,354.46-		
				Total by Grant Number		652,354.46		652,354.46	652,354.46-		
	13593444	N	GX	H224C0300250		635,490.00		635,490.00	635,490.00-		
				Sub Total by BU Type		635,490.00		635,490.00	635,490.00-		

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				Total by Grant Number		635,490.00		635,490.00	635,490.00-		
	13533260	N	GB	H235N1500040	680,869.00				680,869.00		
				Sub Total by BU Type	680,869.00				680,869.00		
13533260	13416664	N	GX	H235N1500040				28,801.69	28,801.69-	28,801.69-	
13533260	13416666	N	GX	H235N1500040				47,931.46	47,931.46-	47,931.46-	
13533260	13533264	N	GX	H235N1500040				267,258.85	267,258.85-	267,258.85-	
13533260	13533364	N	GX	H235N1500040				328,768.38	328,768.38-	328,768.38-	
13533260	13543364	N	GX	H235N1500040				8,108.62	8,108.62-	8,108.62-	
				Sub Total by BU Type				680,869.00	680,869.00-	680,869.00-	
	13533261	N	MT	H235N1500040				82,973.50	82,973.50-	82,973.50-	
				Sub Total by BU Type				82,973.50	82,973.50-	82,973.50-	
				Total by Grant Number	680,869.00			763,842.50	82,973.50-	763,842.50-	
	13533270	N	GB	H235N1500041	701,839.00				701,839.00		
				Sub Total by BU Type	701,839.00				701,839.00		
13533270	13411774	N	GX	H235N1500041				38,343.06	38,343.06-	38,343.06-	
13533270	13411776	N	GX	H235N1500041				1,994.65	1,994.65-	1,994.65-	
13533270	13416674	N	GX	H235N1500041				9,322.58	9,322.58-	9,322.58-	
13533270	13416676	N	GX	H235N1500041				545.12	545.12-	545.12-	
13533270	13533274	N	GX	H235N1500041				183,145.95	183,145.95-	183,145.95-	
13533270	13533374	N	GX	H235N1500041				422,420.12	422,420.12-	422,420.12-	
13533270	13543274	N	GX	H235N1500041				282.41-	282.41	282.41	
13533270	13543374	N	GX	H235N1500041				46,349.93	46,349.93-	46,349.93-	
				Sub Total by BU Type				701,839.00	701,839.00-	701,839.00-	
	13533271	N	MT	H235N1500041		77,982.11		86,981.03	86,981.03-	8,998.92-	
				Sub Total by BU Type		77,982.11		86,981.03	86,981.03-	8,998.92-	
				Total by Grant Number	701,839.00	77,982.11		788,820.03	86,981.03-	710,837.92-	
	13533280	N	GB	H235N1500042	707,261.00				707,261.00		
				Sub Total by BU Type	707,261.00				707,261.00		
13533280	13416684	N	GX	H235N1500042				640.41	640.41-	640.41-	
13533280	13533284	N	GX	H235N1500042				549,310.63	549,310.63-	549,310.63-	
13533280	13533384	N	GX	H235N1500042				153,191.55	153,191.55-	153,191.55-	
13533280	13543284	N	GX	H235N1500042				4,118.41	4,118.41-	4,118.41-	
				Sub Total by BU Type				707,261.00	707,261.00-	707,261.00-	
	13533281	N	MT	H235N1500042		78,584.56		78,584.56	78,584.56-		
				Sub Total by BU Type		78,584.56		78,584.56	78,584.56-		
				Total by Grant Number	707,261.00	78,584.56		785,845.56	78,584.56-	707,261.00-	
	13533290	N	GB	H235N1500043	791,690.00				791,690.00		
				Sub Total by BU Type	791,690.00				791,690.00		
13533290	13533294	N	GX	H235N1500043				585,191.96	585,191.96-	585,191.96-	
13533290	13533394	N	GX	H235N1500043				200,890.16	200,890.16-	200,890.16-	
13533290	13543294	N	GX	H235N1500043				4,133.08	4,133.08-	4,133.08-	
13533290	13543296	N	GX	H235N1500043				301.90	301.90-	301.90-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13533290	13543394	N	GX	H235N1500043				1,172.90	1,172.90-	1,172.90-	
				Sub Total by BU Type				791,690.00	791,690.00-	791,690.00-	
	13533291	N	MT	H235N1500043		87,966.00		87,966.00	87,966.00-		
				Sub Total by BU Type		87,966.00		87,966.00	87,966.00-		
				Total by Grant Number	791,690.00	87,966.00		879,656.00	87,966.00-	791,690.00-	
	13533200	N	GB	H235N1500044	800,096.00				800,096.00		
				Sub Total by BU Type	800,096.00				800,096.00		
13533200	13533204	N	GX	H235N1500044				546,543.61	546,543.61-	546,543.61-	
13533200	13533304	N	GX	H235N1500044				229,833.47	229,833.47-	229,833.47-	
13533200	13543204	N	GX	H235N1500044				4,366.25	4,366.25-	4,366.25-	
13533200	13543304	N	GX	H235N1500044				820.77	820.77-	820.77-	
				Sub Total by BU Type				781,564.10	781,564.10-	781,564.10-	
	13533201	N	MT	H235N1500044		88,899.56		88,899.56	88,899.56-		
				Sub Total by BU Type		88,899.56		88,899.56	88,899.56-		
				Total by Grant Number	800,096.00	88,899.56		870,463.66	70,367.66-	781,564.10-	
	13593344	N	GX	H235T0300160		431,037.00		431,037.00	431,037.00-		
				Sub Total by BU Type		431,037.00		431,037.00	431,037.00-		
				Total by Grant Number		431,037.00		431,037.00	431,037.00-		
	13CV0002	N	GX	H265A000067A		25,657.92		25,657.92	25,657.92-		
	13511111	N	GX	H265A000067A		6,354.32		6,354.32	6,354.32-		
				Sub Total by BU Type		32,012.24		32,012.24	32,012.24-		
	13511110	N	MT	H265A000067A				3,349.64	3,349.64-	3,349.64-	
				Sub Total by BU Type				3,349.64	3,349.64-	3,349.64-	
				Total by Grant Number		32,012.24		35,361.88	35,361.88-	3,349.64-	
	13511211	N	GX	H265A000067B		28,573.84		28,573.84	28,573.84-		
				Sub Total by BU Type		28,573.84		28,573.84	28,573.84-		
	13511210	N	MT	H265A000067B				3,284.13	3,284.13-	3,284.13-	
				Sub Total by BU Type				3,284.13	3,284.13-	3,284.13-	
				Total by Grant Number		28,573.84		31,857.97	31,857.97-	3,284.13-	
	13512430	N	GB	H265A000067C	31,185.92				31,185.92		
				Sub Total by BU Type	31,185.92				31,185.92		
13512430	13511311	N	GX	H265A000067C				31,185.92	31,185.92-	31,185.92-	
				Sub Total by BU Type				31,185.92	31,185.92-	31,185.92-	
	13511310	N	MT	H265A000067C				13,600.69	13,600.69-	13,600.69-	
				Sub Total by BU Type				13,600.69	13,600.69-	13,600.69-	
				Total by Grant Number	31,185.92			44,786.61	13,600.69-	44,786.61-	
	13512440	N	GB	H265A000067D	29,574.00				29,574.00		
				Sub Total by BU Type	29,574.00				29,574.00		
13512440	13512444	N	GX	H265A000067D				29,574.00	29,574.00-	29,574.00-	
				Sub Total by BU Type				29,574.00	29,574.00-	29,574.00-	
	13512441	N	MT	H265A000067D				3,034.16	3,034.16-	3,034.16-	
				Sub Total by BU Type				3,034.16	3,034.16-	3,034.16-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	29,574.00			32,608.16	3,034.16-	32,608.16-	
	13512450	N	GB	H265A000067E	28,813.00				28,813.00		
				Sub Total by BU Type	28,813.00				28,813.00		
13512450	13512454	N	GX	H265A000067E				28,813.00	28,813.00-	28,813.00-	
				Sub Total by BU Type				28,813.00	28,813.00-	28,813.00-	
	13512451	N	MT	H265A000067E		2,956.08		2,956.08	2,956.08-		
				Sub Total by BU Type		2,956.08		2,956.08	2,956.08-		
				Total by Grant Number	28,813.00	2,956.08		31,769.08	2,956.08-	28,813.00-	
	13512464	N	GX	H265A050035A		28,569.00		28,569.00	28,569.00-		
				Sub Total by BU Type		28,569.00		28,569.00	28,569.00-		
	13512461	N	MT	H265A050035A				2,920.25	2,920.25-	2,920.25-	
				Sub Total by BU Type				2,920.25	2,920.25-	2,920.25-	
				Total by Grant Number		28,569.00		31,489.25	31,489.25-	2,920.25-	
	13512474	N	GX	H265A050035B		30,657.00		30,657.00	30,657.00-		
				Sub Total by BU Type		30,657.00		30,657.00	30,657.00-		
	13512471	N	MT	H265A050035B				3,150.96	3,150.96-	3,150.96-	
				Sub Total by BU Type				3,150.96	3,150.96-	3,150.96-	
				Total by Grant Number		30,657.00		33,807.96	33,807.96-	3,150.96-	
	13512484	N	GX	H265A050035C		32,618.00		32,618.00	32,618.00-		
				Sub Total by BU Type		32,618.00		32,618.00	32,618.00-		
	13512481	N	MT	H265A050035C		6,114.12		6,114.12	6,114.12-		
				Sub Total by BU Type		6,114.12		6,114.12	6,114.12-		
				Total by Grant Number		38,732.12		38,732.12	38,732.12-		
	13512494	N	GX	H265A050035D		32,747.00		32,747.00	32,747.00-		
				Sub Total by BU Type		32,747.00		32,747.00	32,747.00-		
	13512491	N	MT	H265A050035D				3,353.51	3,353.51-	3,353.51-	
				Sub Total by BU Type				3,353.51	3,353.51-	3,353.51-	
				Total by Grant Number		32,747.00		36,100.51	36,100.51-	3,353.51-	
	13512404	N	GX	H265A050035E		32,691.00		32,691.00	32,691.00-		
				Sub Total by BU Type		32,691.00		32,691.00	32,691.00-		
	13512401	N	MT	H265A050035E		3,499.75		3,499.75	3,499.75-		
				Sub Total by BU Type		3,499.75		3,499.75	3,499.75-		
				Total by Grant Number		36,190.75		36,190.75	36,190.75-		
	13512414	N	GX	H265A100039A		34,852.00		34,852.00	34,852.00-		
				Sub Total by BU Type		34,852.00		34,852.00	34,852.00-		
	13512411	N	MT	H265A100039A				3,691.17	3,691.17-	3,691.17-	
				Sub Total by BU Type				3,691.17	3,691.17-	3,691.17-	
				Total by Grant Number		34,852.00		38,543.17	38,543.17-	3,691.17-	
	13512420	N	GB	H265A100039B	33,838.00				33,838.00		
				Sub Total by BU Type	33,838.00				33,838.00		
13512420	13512424	N	GX	H265A100039B				33,838.00	33,838.00-	33,838.00-	
				Sub Total by BU Type				33,838.00	33,838.00-	33,838.00-	
	13512421	N	MT	H265A100039B				3,449.34	3,449.34-	3,449.34-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				3,449.34	3,449.34-	3,449.34-	
				Total by Grant Number	33,838.00			37,287.34	3,449.34-	37,287.34-	
	13532430	N	GB	H265A100039C	32,581.00				32,581.00		
				Sub Total by BU Type	32,581.00				32,581.00		
13532430	13532434	N	GX	H265A100039C				32,581.00	32,581.00-	32,581.00-	
				Sub Total by BU Type				32,581.00	32,581.00-	32,581.00-	
	13532431	N	MT	H265A100039C		3,320.57		3,320.57	3,320.57-		
				Sub Total by BU Type		3,320.57		3,320.57	3,320.57-		
				Total by Grant Number	32,581.00	3,320.57		35,901.57	3,320.57-	32,581.00-	
	13532440	N	GB	H265A100039D	31,915.00				31,915.00		
				Sub Total by BU Type	31,915.00				31,915.00		
13532440	13532444	N	GX	H265A100039D				31,903.20	31,903.20-	31,903.20-	
				Sub Total by BU Type				31,903.20	31,903.20-	31,903.20-	
	13532441	N	MT	H265A100039D		3,546.11		3,546.11	3,546.11-		
				Sub Total by BU Type		3,546.11		3,546.11	3,546.11-		
				Total by Grant Number	31,915.00	3,546.11		35,449.31	3,534.31-	31,903.20-	
	13532450	N	GB	H265A100039E	32,705.00				32,705.00		
				Sub Total by BU Type	32,705.00				32,705.00		
13532450	13532454	N	GX	H265A100039E				32,705.00	32,705.00-	32,705.00-	
				Sub Total by BU Type				32,705.00	32,705.00-	32,705.00-	
	13532451	N	MT	H265A100039E		4,056.68		4,056.68	4,056.68-		
				Sub Total by BU Type		4,056.68		4,056.68	4,056.68-		
				Total by Grant Number	32,705.00	4,056.68		36,761.68	4,056.68-	32,705.00-	
	13CV0029	N	GX	H265A970072A		30,879.00		30,879.00	30,879.00-		
				Sub Total by BU Type		30,879.00		30,879.00	30,879.00-		
				Total by Grant Number		30,879.00		30,879.00	30,879.00-		
	13CV0030	N	GX	H265A970072B		30,879.00		30,879.00	30,879.00-		
				Sub Total by BU Type		30,879.00		30,879.00	30,879.00-		
				Total by Grant Number		30,879.00		30,879.00	30,879.00-		
	13CV0028	N	GX	H265A9700720		26,758.00		26,758.00	26,758.00-		
				Sub Total by BU Type		26,758.00		26,758.00	26,758.00-		
				Total by Grant Number		26,758.00		26,758.00	26,758.00-		
	13SIGTL1	N	GB	H323A0000010		575,816.00				575,816.00	
				Sub Total by BU Type		575,816.00				575,816.00	
	13800110	N	GX	H323A0000010				7,672.00	7,672.00-	7,672.00-	
	13800111	N	GX	H323A0000010				2,342.64	2,342.64-	2,342.64-	
	13800112	N	GX	H323A0000010				1,067.88	1,067.88-	1,067.88-	
	13800258	N	GX	H323A0000010				210,310.65	210,310.65-	210,310.65-	
	13800284	N	GX	H323A0000010				14,691.67	14,691.67-	14,691.67-	
	13800285	N	GX	H323A0000010				151,282.87	151,282.87-	151,282.87-	
	13800286	N	GX	H323A0000010				13,800.00	13,800.00-	13,800.00-	
	13800287	N	GX	H323A0000010				15,080.01	15,080.01-	15,080.01-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13800288	N	GX	H323A0000010				80,428.11	80,428.11-	80,428.11-	
	13800289	N	GX	H323A0000010				8,000.00	8,000.00-	8,000.00-	
	13800290	N	GX	H323A0000010				8,932.12	8,932.12-	8,932.12-	
	13800291	N	GX	H323A0000010				10,400.00	10,400.00-	10,400.00-	
	13800292	N	GX	H323A0000010				11,214.26	11,214.26-	11,214.26-	
	13800293	N	GX	H323A0000010				30,638.00	30,638.00-	30,638.00-	
	13800294	N	GX	H323A0000010				9,955.79	9,955.79-	9,955.79-	
				Sub Total by BU Type				575,816.00	575,816.00-	575,816.00-	
				Total by Grant Number		575,816.00		575,816.00	575,816.00-		
	13SIGAD2	N	GB	H323A0000011	235,371.79				235,371.79		
				Sub Total by BU Type	235,371.79				235,371.79		
	13ZU0008	N	GX	H323A0000011		4,050.00		4,050.00	4,050.00-		
	13800295	N	GX	H323A0000011		13,643.86		13,643.86	13,643.86-		
	13992023	N	GX	H323A0000011		322,750.35		322,750.35	322,750.35-		
13SIGAD2	13250086	N	GX	H323A0000011				7,244.03	7,244.03-	7,244.03-	
13SIGAD2	13420006	N	GX	H323A0000011				228,127.76	228,127.76-	228,127.76-	
				Sub Total by BU Type		340,444.21		575,816.00	575,816.00-	235,371.79-	
				Total by Grant Number	235,371.79	340,444.21		575,816.00	340,444.21-	235,371.79-	
	13SIGTL3	N	GB	H323A0000012	377,874.05				377,874.05		
13SIGTL3	13SIGAD3	N	GB	H323A0000012	197,941.95				197,941.95		
				Sub Total by BU Type	575,816.00				575,816.00		
13SIGAD3	13250294	N	GX	H323A0000012				76,548.25	76,548.25-	76,548.25-	
13SIGAD3	13420047	N	GX	H323A0000012				121,393.70	121,393.70-	121,393.70-	
13SIGTL3	13ZU0009	N	GX	H323A0000012				48,996.45	48,996.45-	48,996.45-	
13SIGTL3	13420048	N	GX	H323A0000012				328,877.60	328,877.60-	328,877.60-	
				Sub Total by BU Type				575,816.00	575,816.00-	575,816.00-	
				Total by Grant Number	575,816.00			575,816.00		575,816.00-	
	13420052	N	GX	H323A0000013		264,775.00		264,775.00	264,775.00-		
				Sub Total by BU Type		264,775.00		264,775.00	264,775.00-		
				Total by Grant Number		264,775.00		264,775.00	264,775.00-		
	13420640	N	GB	H323A0000014	1,151,632.00				1,151,632.00		
				Sub Total by BU Type	1,151,632.00				1,151,632.00		
13420640	13420644	N	GX	H323A0000014				928,604.96	928,604.96-	928,604.96-	
13420640	13420646	N	GX	H323A0000014				223,027.04	223,027.04-	223,027.04-	
				Sub Total by BU Type				1,151,632.00	1,151,632.00-	1,151,632.00-	
				Total by Grant Number	1,151,632.00			1,151,632.00		1,151,632.00-	
	13420660	N	GB	H323A0500081	642,581.00				642,581.00		
				Sub Total by BU Type	642,581.00				642,581.00		
13420660	13420664	N	GX	H323A0500081				294,894.92	294,894.92-	294,894.92-	
13420660	13420666	N	GX	H323A0500081				125,655.26	125,655.26-	125,655.26-	
13420660	13421664	N	GX	H323A0500081				222,030.82	222,030.82-	222,030.82-	
				Sub Total by BU Type				642,581.00	642,581.00-	642,581.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	642,581.00			642,581.00		642,581.00-	
	13420670	N	GB	H323A0500082	642,581.00				642,581.00		
				Sub Total by BU Type	642,581.00				642,581.00		
13420670	13420674	N	GX	H323A0500082				443,644.20	443,644.20-	443,644.20-	
13420670	13420676	N	GX	H323A0500082				136,003.20	136,003.20-	136,003.20-	
13420670	13421674	N	GX	H323A0500082				62,933.60	62,933.60-	62,933.60-	
				Sub Total by BU Type				642,581.00	642,581.00-	642,581.00-	
				Total by Grant Number	642,581.00			642,581.00		642,581.00-	
	13420680	N	GB	H323A0500083	642,581.00				642,581.00		
				Sub Total by BU Type	642,581.00				642,581.00		
13420680	13420684	N	GX	H323A0500083				358,713.72	358,713.72-	358,713.72-	
13420680	13420686	N	GX	H323A0500083				141,748.09	141,748.09-	141,748.09-	
13420680	13421684	N	GX	H323A0500083				142,119.19	142,119.19-	142,119.19-	
				Sub Total by BU Type				642,581.00	642,581.00-	642,581.00-	
				Total by Grant Number	642,581.00			642,581.00		642,581.00-	
	13420690	N	GB	H323A0500084	500,000.00				500,000.00		
				Sub Total by BU Type	500,000.00				500,000.00		
13420690	13420694	N	GX	H323A0500084				341,358.56	341,358.56-	341,358.56-	
13420690	13420696	N	GX	H323A0500084				34,939.71	34,939.71-	34,939.71-	
13420690	13421694	N	GX	H323A0500084				123,701.73	123,701.73-	123,701.73-	
				Sub Total by BU Type				500,000.00	500,000.00-	500,000.00-	
				Total by Grant Number	500,000.00			500,000.00		500,000.00-	
	13420600	N	GB	H323A0500085	642,581.00				642,581.00		
				Sub Total by BU Type	642,581.00				642,581.00		
13420600	13420604	N	GX	H323A0500085				317,100.13	317,100.13-	317,100.13-	
13420600	13420606	N	GX	H323A0500085				188,099.24	188,099.24-	188,099.24-	
13420600	13421604	N	GX	H323A0500085				137,381.63	137,381.63-	137,381.63-	
				Sub Total by BU Type				642,581.00	642,581.00-	642,581.00-	
				Total by Grant Number	642,581.00			642,581.00		642,581.00-	
	13420620	N	GB	H323A1100090	795,662.00				795,662.00		
				Sub Total by BU Type	795,662.00				795,662.00		
13420620	13420624	N	GX	H323A1100090				446,995.99	446,995.99-	446,995.99-	
13420620	13420626	N	GX	H323A1100090				258,049.78	258,049.78-	258,049.78-	
13420620	13421624	N	GX	H323A1100090				90,616.23	90,616.23-	90,616.23-	
				Sub Total by BU Type				795,662.00	795,662.00-	795,662.00-	
				Total by Grant Number	795,662.00			795,662.00		795,662.00-	
	13420630	N	GB	H323A1100091	795,662.00				795,662.00		
				Sub Total by BU Type	795,662.00				795,662.00		
13420630	13420634	N	GX	H323A1100091				478,067.39	478,067.39-	478,067.39-	
13420630	13420636	N	GX	H323A1100091				218,331.80	218,331.80-	218,331.80-	
13420630	13421634	N	GX	H323A1100091				99,262.81	99,262.81-	99,262.81-	
				Sub Total by BU Type				795,662.00	795,662.00-	795,662.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	795,662.00			795,662.00		795,662.00-	
	13426640	N	GB	H323A1100092	795,662.00				795,662.00		
				Sub Total by BU Type	795,662.00				795,662.00		
13426640	13421644	N	GX	H323A1100092				197,274.49	197,274.49-	197,274.49-	
13426640	13426644	N	GX	H323A1100092				435,497.60	435,497.60-	435,497.60-	
13426640	13426646	N	GX	H323A1100092				162,889.91	162,889.91-	162,889.91-	
				Sub Total by BU Type				795,662.00	795,662.00-	795,662.00-	
				Total by Grant Number	795,662.00			795,662.00		795,662.00-	
	13470650	N	GB	H323A1100093	795,662.00				795,662.00		
				Sub Total by BU Type	795,662.00				795,662.00		
13470650	13470654	N	GX	H323A1100093				449,750.12	449,750.12-	449,750.12-	
13470650	13470656	N	GX	H323A1100093				133,938.81	133,938.81-	133,938.81-	
13470650	13470754	N	GX	H323A1100093				211,973.07	211,973.07-	211,973.07-	
				Sub Total by BU Type				795,662.00	795,662.00-	795,662.00-	
				Total by Grant Number	795,662.00			795,662.00		795,662.00-	
	13470660	N	GB	H323A1100094	795,662.00				795,662.00		
				Sub Total by BU Type	795,662.00				795,662.00		
13470660	13470664	N	GX	H323A1100094				419,624.52	419,624.52-	419,624.52-	
13470660	13470666	N	GX	H323A1100094				93,127.28	93,127.28-	93,127.28-	
13470660	13470764	N	GX	H323A1100094				282,910.20	282,910.20-	282,910.20-	
				Sub Total by BU Type				795,662.00	795,662.00-	795,662.00-	
				Total by Grant Number	795,662.00			795,662.00		795,662.00-	
	13470670	N	GB	H323A1600131	795,662.00				795,662.00		
				Sub Total by BU Type	795,662.00				795,662.00		
13470670	13470674	N	GX	H323A1600131				423,800.63	423,800.63-	423,800.63-	
13470670	13470676	N	GX	H323A1600131				91,928.37	91,928.37-	91,928.37-	
13470670	13470774	N	GX	H323A1600131				279,257.04	279,257.04-	279,257.04-	
13470670	13480674	N	GX	H323A1600131				675.96	675.96-	675.96-	
				Sub Total by BU Type				795,662.00	795,662.00-	795,662.00-	
				Total by Grant Number	795,662.00			795,662.00		795,662.00-	
	13470680	N	GB	H323A1600132	795,662.00				795,662.00		
				Sub Total by BU Type	795,662.00				795,662.00		
13470680	13470684	N	GX	H323A1600132				491,387.64	491,387.64-	491,387.64-	
13470680	13470686	N	GX	H323A1600132				124,934.14	124,934.14-	124,934.14-	
13470680	13470784	N	GX	H323A1600132				178,399.66	178,399.66-	178,399.66-	
13470680	13480684	N	GX	H323A1600132				940.56	940.56-	940.56-	
				Sub Total by BU Type				795,662.00	795,662.00-	795,662.00-	
				Total by Grant Number	795,662.00			795,662.00		795,662.00-	
	13470690	N	GB	H323A1600133	795,662.00				795,662.00		
				Sub Total by BU Type	795,662.00				795,662.00		
13470690	13470694	N	GX	H323A1600133				502,274.11	502,274.11-	502,274.11-	
13470690	13470696	N	GX	H323A1600133				141,523.79	141,523.79-	141,523.79-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13470690	13470794	N	GX	H323A1600133				139,228.82	139,228.82-	139,228.82-	
13470690	13480694	N	GX	H323A1600133				12,635.28	12,635.28-	12,635.28-	
				Sub Total by BU Type				795,662.00	795,662.00-	795,662.00-	
				Total by Grant Number	795,662.00			795,662.00		795,662.00-	
	13480600	N	GB	H323A1600134	1,193,493.00				1,193,493.00		
				Sub Total by BU Type	1,193,493.00				1,193,493.00		
13480600	13480604	N	GX	H323A1600134				750,400.39	750,400.39-	750,400.39-	
13480600	13480606	N	GX	H323A1600134				92,653.80	92,653.80-	92,653.80-	
13480600	13481004	N	GX	H323A1600134				350,438.81	350,438.81-	350,438.81-	
				Sub Total by BU Type				1,193,493.00	1,193,493.00-	1,193,493.00-	
				Total by Grant Number	1,193,493.00			1,193,493.00		1,193,493.00-	
	13480610	N	GB	H323A1600135	397,831.00				397,831.00		
				Sub Total by BU Type	397,831.00				397,831.00		
13480610	13480614	N	GX	H323A1600135				326,516.21	326,516.21-	326,516.21-	
13480610	13480616	N	GX	H323A1600135				21,575.31	21,575.31-	21,575.31-	
13480610	13481014	N	GX	H323A1600135				40,483.93	40,483.93-	40,483.93-	
				Sub Total by BU Type				388,575.45	388,575.45-	388,575.45-	
				Total by Grant Number	397,831.00			388,575.45	9,255.55	388,575.45-	
	13481630	K	GB	H323A2200060	1,829,420.00				1,829,420.00		
				Sub Total by BU Type	1,829,420.00				1,829,420.00		
13481630	13481634	K	GX	H323A2200060			2,841.42	58,503.23	58,503.23-	58,503.23-	
13481630	13481636	K	GX	H323A2200060			1,126.56	8,958.77	8,958.77-	8,958.77-	
13481630	13482634	K	GX	H323A2200060			38,570.12	38,570.12	38,570.12-	38,570.12-	
				Sub Total by BU Type			42,538.10	106,032.12	106,032.12-	106,032.12-	
				Total by Grant Number	1,829,420.00		42,538.10	106,032.12	1,723,387.88	106,032.12-	
	13482020	K	GB	H325P2100090	241,838.00				241,838.00		
				Sub Total by BU Type	241,838.00				241,838.00		
13482020	13482024	K	GX	H325P2100090			217.90	3,422.47	3,422.47-	3,422.47-	
13482020	13482026	K	GX	H325P2100090			1,381.42	35,621.47	35,621.47-	35,621.47-	
13482020	13482124	K	GX	H325P2100090			8,843.59	183,870.64	183,870.64-	183,870.64-	
				Sub Total by BU Type			10,442.91	222,914.58	222,914.58-	222,914.58-	
				Total by Grant Number	241,838.00		10,442.91	222,914.58	18,923.42	222,914.58-	
	13482030	K	GB	H325P2100091	261,356.00				261,356.00		
				Sub Total by BU Type	261,356.00				261,356.00		
13482030	13482134	K	GX	H325P2100091			34,885.80	34,885.80	34,885.80-	34,885.80-	
				Sub Total by BU Type			34,885.80	34,885.80	34,885.80-	34,885.80-	
				Total by Grant Number	261,356.00		34,885.80	34,885.80	226,470.20	34,885.80-	
	13DFBL02	N	GB	H326C0000010	84,377.00				84,377.00		
	13DFBL03	N	GB	H326C0000010	84,377.00				84,377.00		
				Sub Total by BU Type	168,754.00				168,754.00		
	13800367	N	GX	H326C0000010		84,377.00		84,377.00	84,377.00-		
13DFBL02	13250178	N	GX	H326C0000010				39,330.59	39,330.59-	39,330.59-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13DFBL02	13480022	N	GX	H326C0000010				45,046.41	45,046.41-	45,046.41-	
13DFBL03	13250304	N	GX	H326C0000010				24,406.52	24,406.52-	24,406.52-	
13DFBL03	13480034	N	GX	H326C0000010				59,970.48	59,970.48-	59,970.48-	
				Sub Total by BU Type		84,377.00		253,131.00	253,131.00-	168,754.00-	
				Total by Grant Number	168,754.00	84,377.00		253,131.00	84,377.00-	168,754.00-	
	13486940	N	GB	H326C0300041	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486940	13486944	N	GX	H326C0300041				72,812.39	72,812.39-	72,812.39-	
13486940	13486946	N	GX	H326C0300041				5,658.61	5,658.61-	5,658.61-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486950	N	GB	H326C0300042	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486950	13486954	N	GX	H326C0300042				75,688.97	75,688.97-	75,688.97-	
13486950	13486956	N	GX	H326C0300042				2,782.03	2,782.03-	2,782.03-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486960	N	GB	H326C0300043	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486960	13486864	N	GX	H326C0300043				56,191.30	56,191.30-	56,191.30-	
13486960	13486964	N	GX	H326C0300043				14,618.35	14,618.35-	14,618.35-	
13486960	13486966	N	GX	H326C0300043				7,661.35	7,661.35-	7,661.35-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486970	N	GB	H326C0300044	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486970	13486874	N	GX	H326C0300044				58,317.77	58,317.77-	58,317.77-	
13486970	13486974	N	GX	H326C0300044				12,551.76	12,551.76-	12,551.76-	
13486970	13486976	N	GX	H326C0300044				7,601.47	7,601.47-	7,601.47-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486980	N	GB	H326C0300045	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486980	13486884	N	GX	H326C0300045				46,102.65	46,102.65-	46,102.65-	
13486980	13486984	N	GX	H326C0300045				14,195.51	14,195.51-	14,195.51-	
13486980	13486986	N	GX	H326C0300045				18,172.84	18,172.84-	18,172.84-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486990	N	GB	H326C0800231	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486990	13486894	N	GX	H326C0800231				49,662.12	49,662.12-	49,662.12-	
13486990	13486994	N	GX	H326C0800231				11,988.34	11,988.34-	11,988.34-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13486990	13486996	N	GX	H326C0800231				16,820.54	16,820.54-	16,820.54-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486900	N	GB	H326C0800232	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486900	13486804	N	GX	H326C0800232				57,731.84	57,731.84-	57,731.84-	
13486900	13486904	N	GX	H326C0800232				8,054.63	8,054.63-	8,054.63-	
13486900	13486906	N	GX	H326C0800232				12,684.53	12,684.53-	12,684.53-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486910	N	GB	H326C0800233	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486910	13486814	N	GX	H326C0800233				52,971.24	52,971.24-	52,971.24-	
13486910	13486914	N	GX	H326C0800233				8,974.13	8,974.13-	8,974.13-	
13486910	13486916	N	GX	H326C0800233				16,525.63	16,525.63-	16,525.63-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486920	N	GB	H326C0800234	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486920	13486824	N	GX	H326C0800234				54,799.25	54,799.25-	54,799.25-	
13486920	13486924	N	GX	H326C0800234				8,717.68	8,717.68-	8,717.68-	
13486920	13486926	N	GX	H326C0800234				14,954.07	14,954.07-	14,954.07-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486930	N	GB	H326C0800235	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486930	13486834	N	GX	H326C0800235				53,346.29	53,346.29-	53,346.29-	
13486930	13486934	N	GX	H326C0800235				6,001.63	6,001.63-	6,001.63-	
13486930	13486936	N	GX	H326C0800235				19,123.08	19,123.08-	19,123.08-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13CV0046	N	GX	H326C9900320				84,377.00	84,377.00-	84,377.00-	
				Sub Total by BU Type				84,377.00	84,377.00-	84,377.00-	
				Total by Grant Number				84,377.00	84,377.00-	84,377.00-	
	13886940	N	GB	H326T1300210	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13886940	13886844	N	GX	H326T1300210				50,224.18	50,224.18-	50,224.18-	
13886940	13886944	N	GX	H326T1300210				9,675.89	9,675.89-	9,675.89-	
13886940	13886946	N	GX	H326T1300210				18,570.93	18,570.93-	18,570.93-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13886950	N	GB	H326T1300211	78,471.00				78,471.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	78,471.00				78,471.00		
13886950	13886854	N	GX	H326T1300211				53,605.18	53,605.18-	53,605.18-	
13886950	13886954	N	GX	H326T1300211				6,050.64	6,050.64-	6,050.64-	
13886950	13886956	N	GX	H326T1300211				18,815.18	18,815.18-	18,815.18-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13886960	N	GB	H326T1300212	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13886960	13886864	N	GX	H326T1300212				51,533.49	51,533.49-	51,533.49-	
13886960	13886964	N	GX	H326T1300212				7,585.54	7,585.54-	7,585.54-	
13886960	13886966	N	GX	H326T1300212				19,351.97	19,351.97-	19,351.97-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13886970	N	GB	H326T1300213	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13886970	13886874	N	GX	H326T1300213				49,866.08	49,866.08-	49,866.08-	
13886970	13886974	N	GX	H326T1300213				6,690.84	6,690.84-	6,690.84-	
13886970	13886976	N	GX	H326T1300213				21,914.08	21,914.08-	21,914.08-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13886980	N	GB	H326T1300214	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13886980	13886884	N	GX	H326T1300214				58,048.82	58,048.82-	58,048.82-	
13886980	13886984	N	GX	H326T1300214				6,885.46	6,885.46-	6,885.46-	
13886980	13886986	N	GX	H326T1300214				13,522.01	13,522.01-	13,522.01-	
				Sub Total by BU Type				78,456.29	78,456.29-	78,456.29-	
				Total by Grant Number	78,471.00			78,456.29	14.71	78,456.29-	
	13886990	K	GB	H326T1800040	83,096.00				83,096.00		
				Sub Total by BU Type	83,096.00				83,096.00		
13886990	13886894	K	GX	H326T1800040				54,726.60	54,726.60-	54,726.60-	
13886990	13886994	K	GX	H326T1800040				3,881.59	3,881.59-	3,881.59-	
13886990	13886996	K	GX	H326T1800040				24,487.81	24,487.81-	24,487.81-	
				Sub Total by BU Type				83,096.00	83,096.00-	83,096.00-	
				Total by Grant Number	83,096.00			83,096.00		83,096.00-	
	13886900	K	GB	H326T1800041	83,096.00				83,096.00		
				Sub Total by BU Type	83,096.00				83,096.00		
13886900	13886804	K	GX	H326T1800041				43,451.00	43,451.00-	43,451.00-	
13886900	13886904	K	GX	H326T1800041				8,883.84	8,883.84-	8,883.84-	
13886900	13886906	K	GX	H326T1800041				30,761.16	30,761.16-	30,761.16-	
				Sub Total by BU Type				83,096.00	83,096.00-	83,096.00-	
				Total by Grant Number	83,096.00			83,096.00		83,096.00-	
	13886910	K	GB	H326T1800042	83,096.00				83,096.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	83,096.00				83,096.00		
13886910	13886814	K	GX	H326T1800042				56,785.34	56,785.34-	56,785.34-	
13886910	13886914	K	GX	H326T1800042				10,390.75	10,390.75-	10,390.75-	
13886910	13886916	K	GX	H326T1800042				15,919.91	15,919.91-	15,919.91-	
				Sub Total by BU Type				83,096.00	83,096.00-	83,096.00-	
				Total by Grant Number	83,096.00			83,096.00		83,096.00-	
	13886920	K	GB	H326T1800043	83,096.00				83,096.00		
				Sub Total by BU Type	83,096.00				83,096.00		
13886920	13886824	K	GX	H326T1800043				64,457.97	64,457.97-	64,457.97-	
13886920	13886924	K	GX	H326T1800043			223.94	5,357.70	5,357.70-	5,357.70-	
13886920	13886926	K	GX	H326T1800043			172.92	4,262.77	4,262.77-	4,262.77-	
				Sub Total by BU Type			396.86	74,078.44	74,078.44-	74,078.44-	
				Total by Grant Number	83,096.00		396.86	74,078.44	9,017.56	74,078.44-	
	13886930	K	GB	H326T1800044	83,096.00				83,096.00		
				Sub Total by BU Type	83,096.00				83,096.00		
13886930	13886834	K	GX	H326T1800044			6,352.84	6,352.84	6,352.84-	6,352.84-	
				Sub Total by BU Type			6,352.84	6,352.84	6,352.84-	6,352.84-	
				Total by Grant Number	83,096.00		6,352.84	6,352.84	76,743.16	6,352.84-	
	13TAADM2	N	GB	H326X0100080	139,026.26				139,026.26		
				Sub Total by BU Type	139,026.26				139,026.26		
	13992089	N	GX	H326X0100080		186,836.74		186,836.74	186,836.74-		
13TAADM2	13250177	N	GX	H326X0100080				52,798.77	52,798.77-	52,798.77-	
13TAADM2	13480021	N	GX	H326X0100080				86,227.49	86,227.49-	86,227.49-	
				Sub Total by BU Type		186,836.74		325,863.00	325,863.00-	139,026.26-	
				Total by Grant Number	139,026.26	186,836.74		325,863.00	186,836.74-	139,026.26-	
	13420854	N	GX	H326X0400130		495,000.00		495,000.00	495,000.00-		
				Sub Total by BU Type		495,000.00		495,000.00	495,000.00-		
				Total by Grant Number		495,000.00		495,000.00	495,000.00-		
	13420860	N	GB	H326X0400131	330,000.00				330,000.00		
				Sub Total by BU Type	330,000.00				330,000.00		
13420860	13420864	N	GX	H326X0400131				324,680.85	324,680.85-	324,680.85-	
13420860	13420866	N	GX	H326X0400131				5,319.15	5,319.15-	5,319.15-	
				Sub Total by BU Type				330,000.00	330,000.00-	330,000.00-	
				Total by Grant Number	330,000.00			330,000.00		330,000.00-	
	13489060	N	GB	H373X0600230	749,184.00				749,184.00		
				Sub Total by BU Type	749,184.00				749,184.00		
13489060	13489064	N	GX	H373X0600230				736,684.00	736,684.00-	736,684.00-	
13489060	13489164	N	GX	H373X0600230				12,500.00	12,500.00-	12,500.00-	
				Sub Total by BU Type				749,184.00	749,184.00-	749,184.00-	
				Total by Grant Number	749,184.00			749,184.00		749,184.00-	
	13484180	N	GB	H373X0700120	245,378.63				245,378.63		
				Sub Total by BU Type	245,378.63				245,378.63		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13484180	13484184	N	GX	H373X0700120				165,715.33	165,715.33-	165,715.33-	
13484180	13484186	N	GX	H373X0700120				79,663.30	79,663.30-	79,663.30-	
				Sub Total by BU Type				245,378.63	245,378.63-	245,378.63-	
				Total by Grant Number	245,378.63			245,378.63		245,378.63-	
	13034180	N	GB	H373X0700120A	51,427.37				51,427.37		
				Sub Total by BU Type	51,427.37				51,427.37		
13034180	13034184	N	GX	H373X0700120A				51,427.37	51,427.37-	51,427.37-	
				Sub Total by BU Type				51,427.37	51,427.37-	51,427.37-	
				Total by Grant Number	51,427.37			51,427.37		51,427.37-	
	13414180	N	GB	H373X0700120B	103,194.00				103,194.00		
				Sub Total by BU Type	103,194.00				103,194.00		
13414180	13414184	N	GX	H373X0700120B				59,646.75	59,646.75-	59,646.75-	
13414180	13414186	N	GX	H373X0700120B				43,547.25	43,547.25-	43,547.25-	
				Sub Total by BU Type				103,194.00	103,194.00-	103,194.00-	
				Total by Grant Number	103,194.00			103,194.00		103,194.00-	
	13484190	N	GB	H373X0700120C	256,486.71				256,486.71		
				Sub Total by BU Type	256,486.71				256,486.71		
13484190	13484194	N	GX	H373X0700120C				236,132.53	236,132.53-	236,132.53-	
13484190	13484196	N	GX	H373X0700120C				20,354.18	20,354.18-	20,354.18-	
				Sub Total by BU Type				256,486.71	256,486.71-	256,486.71-	
				Total by Grant Number	256,486.71			256,486.71		256,486.71-	
	13414190	N	GB	H373X0700120E	43,513.29				43,513.29		
				Sub Total by BU Type	43,513.29				43,513.29		
13414190	13414194	N	GX	H373X0700120E				4,050.42	4,050.42-	4,050.42-	
13414190	13414196	N	GX	H373X0700120E				39,462.87	39,462.87-	39,462.87-	
				Sub Total by BU Type				43,513.29	43,513.29-	43,513.29-	
				Total by Grant Number	43,513.29			43,513.29		43,513.29-	
	13484100	N	GB	H373X0700120F	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
13484100	13484104	N	GX	H373X0700120F				249,314.85	249,314.85-	249,314.85-	
13484100	13484106	N	GX	H373X0700120F				50,685.15	50,685.15-	50,685.15-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
	13512590	N	GB	H390A0900390	2,694,971.00				2,694,971.00		
				Sub Total by BU Type	2,694,971.00				2,694,971.00		
13512590	13512594	N	GX	H390A0900390				2,553,409.58	2,553,409.58-	2,553,409.58-	
13512590	13582594	N	GX	H390A0900390				141,429.05	141,429.05-	141,429.05-	
				Sub Total by BU Type				2,694,838.63	2,694,838.63-	2,694,838.63-	
				Total by Grant Number	2,694,971.00			2,694,838.63	132.37	2,694,838.63-	
	13487400	N	GB	H391A0900790	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
	13487304	N	GX	H391A0900790		74,576,976.00		74,431,126.00	74,431,126.00-	145,850.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13487400	13487404	N	GX	H391A0900790				32,902.51	32,902.51-	32,902.51-	
13487400	13487406	N	GX	H391A0900790				67,097.49	67,097.49-	67,097.49-	
				Sub Total by BU Type		74,576,976.00		74,531,126.00	74,531,126.00-	45,850.00	
				Total by Grant Number	100,000.00	74,576,976.00		74,531,126.00	74,431,126.00-	45,850.00	
	13487504	N	GX	H392A0900770		2,340,561.00		2,309,144.00	2,309,144.00-	31,417.00	
				Sub Total by BU Type		2,340,561.00		2,309,144.00	2,309,144.00-	31,417.00	
				Total by Grant Number		2,340,561.00		2,309,144.00	2,309,144.00-	31,417.00	
	13487900	N	GB	H393A0900330	510,403.68				510,403.68		
				Sub Total by BU Type	510,403.68				510,403.68		
	13487704	N	GX	H393A0900330		1,641,262.00		1,641,262.00	1,641,262.00-		
	13487804	N	GX	H393A0900330		766,259.64		766,259.64	766,259.64-		
	13488504	N	GX	H393A0900330		9,590.68		9,590.68	9,590.68-		
13487900	13487904	N	GX	H393A0900330				463,705.93	463,705.93-	463,705.93-	
13487900	13487906	N	GX	H393A0900330				46,697.75	46,697.75-	46,697.75-	
				Sub Total by BU Type		2,417,112.32		2,927,516.00	2,927,516.00-	510,403.68-	
				Total by Grant Number	510,403.68	2,417,112.32		2,927,516.00	2,417,112.32-	510,403.68-	
	13512790	N	GB	H398A0900400	215,586.00				215,586.00		
				Sub Total by BU Type	215,586.00				215,586.00		
13512790	13512794	N	GX	H398A0900400				10,870.00	10,870.00-	10,870.00-	
13512790	13582794	N	GX	H398A0900400				204,716.00	204,716.00-	204,716.00-	
				Sub Total by BU Type				215,586.00	215,586.00-	215,586.00-	
	13582792	N	MT	H398A0900400				24,791.56	24,791.56-	24,791.56-	
				Sub Total by BU Type				24,791.56	24,791.56-	24,791.56-	
				Total by Grant Number	215,586.00			240,377.56	24,791.56-	240,377.56-	
	13533220	K	GB	H421C2100210	8,469,796.23				8,469,796.23		
				Sub Total by BU Type	8,469,796.23				8,469,796.23		
13533220	13533224	K	GX	H421C2100210			69.40-	834,842.16	834,842.16-	834,842.16-	
13533220	13533324	K	GX	H421C2100210			87,156.60	692,242.01	692,242.01-	692,242.01-	
13533220	13543224	K	GX	H421C2100210				1,690.09	1,690.09-	1,690.09-	
13533220	13543324	K	GX	H421C2100210			335.72	2,309.54	2,309.54-	2,309.54-	
				Sub Total by BU Type			87,422.92	1,531,083.80	1,531,083.80-	1,531,083.80-	
				Total by Grant Number	8,469,796.23		87,422.92	1,531,083.80	6,938,712.43	1,531,083.80-	
	13489944		OT	IDEAAUDITS				10,475.00-	10,475.00	10,475.00	
	13489994		OT	IDEAAUDITS		3,545.04		3,545.04	3,545.04-		
				Sub Total by BU Type		3,545.04		6,929.96-	6,929.96	10,475.00	
				Total by Grant Number		3,545.04		6,929.96-	6,929.96	10,475.00	
	13512800	N	OT	ILBCSHNONMTCH		564.94		56.31	56.31-	508.63	
				Sub Total by BU Type		564.94		56.31	56.31-	508.63	
				Total by Grant Number		564.94		56.31	56.31-	508.63	
	13251144	N	OT	INDCOSTS04				29,955.54	29,955.54-	29,955.54-	
	13251146	N	OT	INDCOSTS04				185,449.44	185,449.44-	185,449.44-	
	13251244	N	OT	INDCOSTS04				11,070.72	11,070.72-	11,070.72-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13251246	N	OT	INDCOSTS04				43,926.04	43,926.04-	43,926.04-	
	13252546	N	OT	INDCOSTS04				1,085.61	1,085.61-	1,085.61-	
	13255544	N	OT	INDCOSTS04				56,702.18	56,702.18-	56,702.18-	
	13258144	N	OT	INDCOSTS04				361,087.63	361,087.63-	361,087.63-	
	13258146	N	OT	INDCOSTS04				3,916.90	3,916.90-	3,916.90-	
	13258346	N	OT	INDCOSTS04				38,328.52	38,328.52-	38,328.52-	
	13430644	N	OT	INDCOSTS04				5,727.57	5,727.57-	5,727.57-	
	13430646	N	OT	INDCOSTS04				28,469.82	28,469.82-	28,469.82-	
	13452044	N	OT	INDCOSTS04				2,385.21	2,385.21-	2,385.21-	
	13452046	N	OT	INDCOSTS04				97,201.64	97,201.64-	97,201.64-	
	13452144	N	OT	INDCOSTS04				1,428.86	1,428.86-	1,428.86-	
	13452146	N	OT	INDCOSTS04				20,184.05	20,184.05-	20,184.05-	
	13504044	N	OT	INDCOSTS04				10,016.27	10,016.27-	10,016.27-	
	13504146	N	OT	INDCOSTS04				28,257.89	28,257.89-	28,257.89-	
	13504244	N	OT	INDCOSTS04				14,134.73	14,134.73-	14,134.73-	
	13504246	N	OT	INDCOSTS04				3,358.84	3,358.84-	3,358.84-	
	13504444	N	OT	INDCOSTS04				41,239.35	41,239.35-	41,239.35-	
	13504446	N	OT	INDCOSTS04				144,833.94	144,833.94-	144,833.94-	
	13504544	N	OT	INDCOSTS04				2,992.23	2,992.23-	2,992.23-	
	13504546	N	OT	INDCOSTS04				27,588.23	27,588.23-	27,588.23-	
	13505044	N	OT	INDCOSTS04				15,422.93	15,422.93-	15,422.93-	
	13505046	N	OT	INDCOSTS04				51,510.23	51,510.23-	51,510.23-	
	13505546	N	OT	INDCOSTS04				162,510.28	162,510.28-	162,510.28-	
	13508044	N	OT	INDCOSTS04		1,933,905.96		528,188.10	528,188.10-	1,405,717.86	
	13508144	N	OT	INDCOSTS04				4,245.69	4,245.69-	4,245.69-	
	13518346	N	OT	INDCOSTS04				8,878.75	8,878.75-	8,878.75-	
	13528346	N	OT	INDCOSTS04				893.50	893.50-	893.50-	
				Sub Total by BU Type		1,933,905.96		1,930,990.69	1,930,990.69-	2,915.27	
				Total by Grant Number		1,933,905.96		1,930,990.69	1,930,990.69-	2,915.27	
	13251154	N	OT	INDCOSTS05				32,432.64	32,432.64-	32,432.64-	
	13251156	N	OT	INDCOSTS05				76,191.35	76,191.35-	76,191.35-	
	13251254	N	OT	INDCOSTS05				11,672.75	11,672.75-	11,672.75-	
	13251256	N	OT	INDCOSTS05				14,972.92	14,972.92-	14,972.92-	
	13251354	N	OT	INDCOSTS05				39,064.29	39,064.29-	39,064.29-	
	13252556	N	OT	INDCOSTS05				1,315.60	1,315.60-	1,315.60-	
	13255554	N	OT	INDCOSTS05				57,462.83	57,462.83-	57,462.83-	
	13255556	N	OT	INDCOSTS05				69,656.50	69,656.50-	69,656.50-	
	13258154	N	OT	INDCOSTS05				196,404.45	196,404.45-	196,404.45-	
	13258356	N	OT	INDCOSTS05				66,522.10	66,522.10-	66,522.10-	
	13430654	N	OT	INDCOSTS05				4,951.44	4,951.44-	4,951.44-	
	13430656	N	OT	INDCOSTS05				8,682.64	8,682.64-	8,682.64-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13452054	N	OT	INDCOSTS05				7,016.16	7,016.16-	7,016.16-	
	13452056	N	OT	INDCOSTS05				23,784.66	23,784.66-	23,784.66-	
	13452154	N	OT	INDCOSTS05				2,088.17	2,088.17-	2,088.17-	
	13452156	N	OT	INDCOSTS05				11,747.63	11,747.63-	11,747.63-	
	13504054	N	OT	INDCOSTS05				13,856.03	13,856.03-	13,856.03-	
	13504056	N	OT	INDCOSTS05				10,125.71	10,125.71-	10,125.71-	
	13504254	N	OT	INDCOSTS05				14,111.97	14,111.97-	14,111.97-	
	13504256	N	OT	INDCOSTS05				29,132.84	29,132.84-	29,132.84-	
	13504454	N	OT	INDCOSTS05				40,875.38	40,875.38-	40,875.38-	
	13504456	N	OT	INDCOSTS05				59,204.25	59,204.25-	59,204.25-	
	13504554	N	OT	INDCOSTS05				2,433.11	2,433.11-	2,433.11-	
	13504556	N	OT	INDCOSTS05				7,697.80	7,697.80-	7,697.80-	
	13505054	N	OT	INDCOSTS05				16,943.16	16,943.16-	16,943.16-	
	13505056	N	OT	INDCOSTS05				17,594.59	17,594.59-	17,594.59-	
	13508054	N	OT	INDCOSTS05				951,008.17	951,008.17-	951,008.17-	
	13518356	N	OT	INDCOSTS05				50,501.06	50,501.06-	50,501.06-	
	13528356	N	OT	INDCOSTS05				863.50	863.50-	863.50-	
				Sub Total by BU Type				1,838,313.70	1,838,313.70-	1,838,313.70-	
				Total by Grant Number				1,838,313.70	1,838,313.70-	1,838,313.70-	
	13251164	N	OT	INDCOSTS06				32,578.25	32,578.25-	32,578.25-	
	13251166	N	OT	INDCOSTS06				201,615.19	201,615.19-	201,615.19-	
	13251264	N	OT	INDCOSTS06				10,003.52	10,003.52-	10,003.52-	
	13251266	N	OT	INDCOSTS06				36,604.66	36,604.66-	36,604.66-	
	13251364	N	OT	INDCOSTS06				8,414.67	8,414.67-	8,414.67-	
	13252566	N	OT	INDCOSTS06				613.53	613.53-	613.53-	
	13255564	N	OT	INDCOSTS06				84,298.47	84,298.47-	84,298.47-	
	13255566	N	OT	INDCOSTS06				146,484.84	146,484.84-	146,484.84-	
	13257064	N	OT	INDCOSTS06				3,469.97	3,469.97-	3,469.97-	
	13258164	N	OT	INDCOSTS06				55,129.77	55,129.77-	55,129.77-	
	13258366	N	OT	INDCOSTS06				39,442.35	39,442.35-	39,442.35-	
	13259994	N	OT	INDCOSTS06				2,264.45	2,264.45-	2,264.45-	
	13430664	N	OT	INDCOSTS06				3,480.99	3,480.99-	3,480.99-	
	13430666	N	OT	INDCOSTS06				21,575.04	21,575.04-	21,575.04-	
	13452064	N	OT	INDCOSTS06				2,650.32	2,650.32-	2,650.32-	
	13452066	N	OT	INDCOSTS06				83,410.74	83,410.74-	83,410.74-	
	13452164	N	OT	INDCOSTS06				2,898.05	2,898.05-	2,898.05-	
	13452166	N	OT	INDCOSTS06				20,055.66	20,055.66-	20,055.66-	
	13499564	N	OT	INDCOSTS06		15,000.00		1,736.42	1,736.42-	13,263.58	
	13499566	N	OT	INDCOSTS06		5,000.00		155.50	155.50-	4,844.50	
	13504064	N	OT	INDCOSTS06				9,138.01	9,138.01-	9,138.01-	
	13504066	N	OT	INDCOSTS06				28,866.87	28,866.87-	28,866.87-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13504264	N	OT	INDCOSTS06				19,212.64	19,212.64-	19,212.64-	
	13504266	N	OT	INDCOSTS06				17,492.85	17,492.85-	17,492.85-	
	13504464	N	OT	INDCOSTS06				39,772.45	39,772.45-	39,772.45-	
	13504466	N	OT	INDCOSTS06				158,013.15	158,013.15-	158,013.15-	
	13504564	N	OT	INDCOSTS06				4,144.78	4,144.78-	4,144.78-	
	13504566	N	OT	INDCOSTS06				27,360.39	27,360.39-	27,360.39-	
	13505064	N	OT	INDCOSTS06				39,150.35	39,150.35-	39,150.35-	
	13505066	N	OT	INDCOSTS06				48,122.81	48,122.81-	48,122.81-	
	13508064	N	OT	INDCOSTS06		1,229,914.28		796,559.96	796,559.96-	433,354.32	
	13508164	N	OT	INDCOSTS06				24.60	24.60-	24.60-	
	13518366	N	OT	INDCOSTS06				101,739.03	101,739.03-	101,739.03-	
	13528366	N	OT	INDCOSTS06				4.64	4.64-	4.64-	
				Sub Total by BU Type		1,249,914.28		2,046,484.92	2,046,484.92-	796,570.64-	
				Total by Grant Number		1,249,914.28		2,046,484.92	2,046,484.92-	796,570.64-	
	13251174	N	OT	INDCOSTS07				32,131.72	32,131.72-	32,131.72-	
	13251176	N	OT	INDCOSTS07				185,075.69	185,075.69-	185,075.69-	
	13251274	N	OT	INDCOSTS07				7,563.71	7,563.71-	7,563.71-	
	13251276	N	OT	INDCOSTS07				37,946.56	37,946.56-	37,946.56-	
	13251374	N	OT	INDCOSTS07				22,851.11	22,851.11-	22,851.11-	
	13252576	N	OT	INDCOSTS07				131.87	131.87-	131.87-	
	13255574	N	OT	INDCOSTS07				39,431.64	39,431.64-	39,431.64-	
	13255576	N	OT	INDCOSTS07				178,234.84	178,234.84-	178,234.84-	
	13257074	N	OT	INDCOSTS07				16,338.54	16,338.54-	16,338.54-	
	13257076	N	OT	INDCOSTS07				8,398.54	8,398.54-	8,398.54-	
	13258174	N	OT	INDCOSTS07				77,921.38	77,921.38-	77,921.38-	
	13258376	N	OT	INDCOSTS07				15,387.83	15,387.83-	15,387.83-	
	13430674	N	OT	INDCOSTS07				6,101.74	6,101.74-	6,101.74-	
	13430676	N	OT	INDCOSTS07				25,531.49	25,531.49-	25,531.49-	
	13452074	N	OT	INDCOSTS07				3,151.65	3,151.65-	3,151.65-	
	13452076	N	OT	INDCOSTS07				101,534.52	101,534.52-	101,534.52-	
	13452174	N	OT	INDCOSTS07				1,877.00	1,877.00-	1,877.00-	
	13452176	N	OT	INDCOSTS07				23,586.26	23,586.26-	23,586.26-	
	13499576	N	OT	INDCOSTS07				148.83	148.83-	148.83-	
	13502176	N	OT	INDCOSTS07				3,440.70	3,440.70-	3,440.70-	
	13504074	N	OT	INDCOSTS07				60,967.55	60,967.55-	60,967.55-	
	13504076	N	OT	INDCOSTS07				24,565.58	24,565.58-	24,565.58-	
	13504274	N	OT	INDCOSTS07				12,224.50	12,224.50-	12,224.50-	
	13504276	N	OT	INDCOSTS07				10,996.55	10,996.55-	10,996.55-	
	13504474	N	OT	INDCOSTS07				37,755.81	37,755.81-	37,755.81-	
	13504476	N	OT	INDCOSTS07				152,765.74	152,765.74-	152,765.74-	
	13504574	N	OT	INDCOSTS07				1,875.61	1,875.61-	1,875.61-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13504576	N	OT	INDCOSTS07				25,779.82	25,779.82-	25,779.82-	
	13505074	N	OT	INDCOSTS07				15,343.24	15,343.24-	15,343.24-	
	13505076	N	OT	INDCOSTS07				48,572.40	48,572.40-	48,572.40-	
	13508074	N	OT	INDCOSTS07				1,059,636.49	1,059,636.49-	1,059,636.49-	
	13508174	N	OT	INDCOSTS07				17,414.68	17,414.68-	17,414.68-	
	13518376	N	OT	INDCOSTS07				67,790.04	67,790.04-	67,790.04-	
	13528376	N	OT	INDCOSTS07				619.18	619.18-	619.18-	
				Sub Total by BU Type				2,323,092.81	2,323,092.81-	2,323,092.81-	
				Total by Grant Number				2,323,092.81	2,323,092.81-	2,323,092.81-	
	13251184	N	OT	INDCOSTS08				38,307.16	38,307.16-	38,307.16-	
	13251186	N	OT	INDCOSTS08				245,622.37	245,622.37-	245,622.37-	
	13251284	N	OT	INDCOSTS08				22,767.49	22,767.49-	22,767.49-	
	13251286	N	OT	INDCOSTS08				61,164.13	61,164.13-	61,164.13-	
	13251384	N	OT	INDCOSTS08				71,472.19	71,472.19-	71,472.19-	
	13252586	N	OT	INDCOSTS08				482.72	482.72-	482.72-	
	13255584	N	OT	INDCOSTS08				58,204.59	58,204.59-	58,204.59-	
	13255586	N	OT	INDCOSTS08				136,976.40	136,976.40-	136,976.40-	
	13257086	N	OT	INDCOSTS08				8,427.38	8,427.38-	8,427.38-	
	13258386	N	OT	INDCOSTS08				54,586.32	54,586.32-	54,586.32-	
	13430684	N	OT	INDCOSTS08				3,170.51	3,170.51-	3,170.51-	
	13430686	N	OT	INDCOSTS08				34,407.60	34,407.60-	34,407.60-	
	13452084	N	OT	INDCOSTS08				4,573.68	4,573.68-	4,573.68-	
	13452086	N	OT	INDCOSTS08				111,960.21	111,960.21-	111,960.21-	
	13452184	N	OT	INDCOSTS08				2,986.51	2,986.51-	2,986.51-	
	13452186	N	OT	INDCOSTS08				19,285.36	19,285.36-	19,285.36-	
	13502186	N	OT	INDCOSTS08				6,374.47	6,374.47-	6,374.47-	
	13504084	N	OT	INDCOSTS08				14,760.38	14,760.38-	14,760.38-	
	13504086	N	OT	INDCOSTS08				25,210.46	25,210.46-	25,210.46-	
	13504284	N	OT	INDCOSTS08				18,077.15	18,077.15-	18,077.15-	
	13504286	N	OT	INDCOSTS08				19,744.98	19,744.98-	19,744.98-	
	13504484	N	OT	INDCOSTS08				39,614.17	39,614.17-	39,614.17-	
	13504486	N	OT	INDCOSTS08				136,056.36	136,056.36-	136,056.36-	
	13504584	N	OT	INDCOSTS08				3,493.11	3,493.11-	3,493.11-	
	13504586	N	OT	INDCOSTS08				26,219.58	26,219.58-	26,219.58-	
	13505084	N	OT	INDCOSTS08				17,076.55	17,076.55-	17,076.55-	
	13505086	N	OT	INDCOSTS08				45,676.62	45,676.62-	45,676.62-	
	13507084	N	OT	INDCOSTS08				18,846.02	18,846.02-	18,846.02-	
	13508084	N	OT	INDCOSTS08				1,049,869.80	1,049,869.80-	1,049,869.80-	
	13508184	N	OT	INDCOSTS08				78,216.17	78,216.17-	78,216.17-	
	13518386	N	OT	INDCOSTS08				62,674.25	62,674.25-	62,674.25-	
	13528386	N	OT	INDCOSTS08				52,900.91	52,900.91-	52,900.91-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,489,205.60	2,489,205.60-	2,489,205.60-	
				Total by Grant Number				2,489,205.60	2,489,205.60-	2,489,205.60-	
	13251194	N	OT	INDCOSTS09				35,017.01	35,017.01-	35,017.01-	
	13251196	N	OT	INDCOSTS09				133,288.72	133,288.72-	133,288.72-	
	13251294	N	OT	INDCOSTS09				9,727.95	9,727.95-	9,727.95-	
	13251296	N	OT	INDCOSTS09				22,816.57	22,816.57-	22,816.57-	
	13251394	N	OT	INDCOSTS09				6,182.75	6,182.75-	6,182.75-	
	13252596	N	OT	INDCOSTS09				690.03	690.03-	690.03-	
	13257096	N	OT	INDCOSTS09				10,977.30	10,977.30-	10,977.30-	
	13258396	N	OT	INDCOSTS09				59,868.04	59,868.04-	59,868.04-	
	13405594	N	OT	INDCOSTS09				125,227.41	125,227.41-	125,227.41-	
	13405596	N	OT	INDCOSTS09				94,611.28	94,611.28-	94,611.28-	
	13434394	N	OT	INDCOSTS09				3,141.01	3,141.01-	3,141.01-	
	13434396	N	OT	INDCOSTS09				31,952.15	31,952.15-	31,952.15-	
	13452094	N	OT	INDCOSTS09				1,312.66	1,312.66-	1,312.66-	
	13452096	N	OT	INDCOSTS09				69,723.79	69,723.79-	69,723.79-	
	13452194	N	OT	INDCOSTS09				682.40	682.40-	682.40-	
	13452196	N	OT	INDCOSTS09				21,538.70	21,538.70-	21,538.70-	
	13499594	N	OT	INDCOSTS09				6.56	6.56-	6.56-	
	13502196	N	OT	INDCOSTS09				3,668.34	3,668.34-	3,668.34-	
	13504094	N	OT	INDCOSTS09				6,265.47	6,265.47-	6,265.47-	
	13504096	N	OT	INDCOSTS09				14,766.27	14,766.27-	14,766.27-	
	13504294	N	OT	INDCOSTS09				11,512.83	11,512.83-	11,512.83-	
	13504296	N	OT	INDCOSTS09				18,823.46	18,823.46-	18,823.46-	
	13504494	N	OT	INDCOSTS09				25,190.43	25,190.43-	25,190.43-	
	13504496	N	OT	INDCOSTS09				84,472.53	84,472.53-	84,472.53-	
	13505094	N	OT	INDCOSTS09				6,219.96	6,219.96-	6,219.96-	
	13505096	N	OT	INDCOSTS09				28,276.99	28,276.99-	28,276.99-	
	13507094	N	OT	INDCOSTS09				31,616.55	31,616.55-	31,616.55-	
	13507194	N	OT	INDCOSTS09				56,797.28	56,797.28-	56,797.28-	
	13507294	N	OT	INDCOSTS09				15,374.71	15,374.71-	15,374.71-	
	13508094	N	OT	INDCOSTS09				1,376,122.16	1,376,122.16-	1,376,122.16-	
	13508194	N	OT	INDCOSTS09				230,627.02	230,627.02-	230,627.02-	
	13518396	N	OT	INDCOSTS09				101,061.34	101,061.34-	101,061.34-	
	13528396	N	OT	INDCOSTS09				1,718.78	1,718.78-	1,718.78-	
				Sub Total by BU Type				2,639,278.45	2,639,278.45-	2,639,278.45-	
				Total by Grant Number				2,639,278.45	2,639,278.45-	2,639,278.45-	
	13251104	N	OT	INDCOSTS10				27,522.13	27,522.13-	27,522.13-	
	13251106	N	OT	INDCOSTS10				253,986.54	253,986.54-	253,986.54-	
	13251204	N	OT	INDCOSTS10				38,901.95	38,901.95-	38,901.95-	
	13251206	N	OT	INDCOSTS10				84,319.11	84,319.11-	84,319.11-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13251304	N	OT	INDCOSTS10				6,181.09	6,181.09-	6,181.09-	
	13252506	N	OT	INDCOSTS10				1,361.55	1,361.55-	1,361.55-	
	13257006	N	OT	INDCOSTS10				36,044.48	36,044.48-	36,044.48-	
	13258306	N	OT	INDCOSTS10				32,529.37	32,529.37-	32,529.37-	
	13405604	N	OT	INDCOSTS10				29,573.32	29,573.32-	29,573.32-	
	13405606	N	OT	INDCOSTS10				76,620.43	76,620.43-	76,620.43-	
	13414304	N	OT	INDCOSTS10				2,097.21	2,097.21-	2,097.21-	
	13414306	N	OT	INDCOSTS10				51,543.71	51,543.71-	51,543.71-	
	13452004	N	OT	INDCOSTS10				3,600.73	3,600.73-	3,600.73-	
	13452006	N	OT	INDCOSTS10				150,394.61	150,394.61-	150,394.61-	
	13452104	N	OT	INDCOSTS10				480.61	480.61-	480.61-	
	13452106	N	OT	INDCOSTS10				29,205.83	29,205.83-	29,205.83-	
	13499606	N	OT	INDCOSTS10				47,774.67	47,774.67-	47,774.67-	
	13502106	N	OT	INDCOSTS10				2,312.79	2,312.79-	2,312.79-	
	13504004	N	OT	INDCOSTS10				6,852.69	6,852.69-	6,852.69-	
	13504006	N	OT	INDCOSTS10				11,355.01	11,355.01-	11,355.01-	
	13504204	N	OT	INDCOSTS10				8,904.91	8,904.91-	8,904.91-	
	13504206	N	OT	INDCOSTS10				20,538.39	20,538.39-	20,538.39-	
	13504404	N	OT	INDCOSTS10				22,287.55	22,287.55-	22,287.55-	
	13504406	N	OT	INDCOSTS10				155,214.40	155,214.40-	155,214.40-	
	13505004	N	OT	INDCOSTS10				6,248.23	6,248.23-	6,248.23-	
	13505006	N	OT	INDCOSTS10				21,262.09	21,262.09-	21,262.09-	
	13507004	N	OT	INDCOSTS10				25,527.63	25,527.63-	25,527.63-	
	13507104	N	OT	INDCOSTS10				44,568.63	44,568.63-	44,568.63-	
	13507204	N	OT	INDCOSTS10				12,541.29	12,541.29-	12,541.29-	
	13508004	N	OT	INDCOSTS10				982,334.21	982,334.21-	982,334.21-	
	13508104	N	OT	INDCOSTS10				224,233.56	224,233.56-	224,233.56-	
	13510303	N	OT	INDCOSTS10				78,229.98	78,229.98-	78,229.98-	
	13518306	N	OT	INDCOSTS10				49,894.97	49,894.97-	49,894.97-	
	13528306	N	OT	INDCOSTS10				35,794.85	35,794.85-	35,794.85-	
				Sub Total by BU Type				2,580,238.52	2,580,238.52-	2,580,238.52-	
				Total by Grant Number				2,580,238.52	2,580,238.52-	2,580,238.52-	
	13251014	N	OT	INDCOSTS11				51,653.00	51,653.00-	51,653.00-	
	13251114	N	OT	INDCOSTS11				24,668.27	24,668.27-	24,668.27-	
	13251116	N	OT	INDCOSTS11				178,917.33	178,917.33-	178,917.33-	
	13251214	N	OT	INDCOSTS11				131,528.06	131,528.06-	131,528.06-	
	13251216	N	OT	INDCOSTS11				116,531.72	116,531.72-	116,531.72-	
	13251314	N	OT	INDCOSTS11				6,493.41	6,493.41-	6,493.41-	
	13252516	N	OT	INDCOSTS11				1,504.52	1,504.52-	1,504.52-	
	13257016	N	OT	INDCOSTS11				24,367.54	24,367.54-	24,367.54-	
	13258316	N	OT	INDCOSTS11				68,840.29	68,840.29-	68,840.29-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13405514	N	OT	INDCOSTS11				47,041.35	47,041.35-	47,041.35-	
	13405516	N	OT	INDCOSTS11				54,709.62	54,709.62-	54,709.62-	
	13414314	N	OT	INDCOSTS11				6,104.32	6,104.32-	6,104.32-	
	13414316	N	OT	INDCOSTS11				62,892.75	62,892.75-	62,892.75-	
	13452014	N	OT	INDCOSTS11				61,020.69	61,020.69-	61,020.69-	
	13452016	N	OT	INDCOSTS11				119,425.43	119,425.43-	119,425.43-	
	13452114	N	OT	INDCOSTS11				283.74	283.74-	283.74-	
	13452116	N	OT	INDCOSTS11				22,169.61	22,169.61-	22,169.61-	
	13455014	N	OT	INDCOSTS11				9,363.43	9,363.43-	9,363.43-	
	13455016	N	OT	INDCOSTS11				67,429.37	67,429.37-	67,429.37-	
	13499616	N	OT	INDCOSTS11				17,182.79	17,182.79-	17,182.79-	
	13502116	N	OT	INDCOSTS11				5,381.90	5,381.90-	5,381.90-	
	13504014	N	OT	INDCOSTS11				4,561.20	4,561.20-	4,561.20-	
	13504016	N	OT	INDCOSTS11				46,657.88	46,657.88-	46,657.88-	
	13504214	N	OT	INDCOSTS11				6,810.92	6,810.92-	6,810.92-	
	13504216	N	OT	INDCOSTS11				15,790.58	15,790.58-	15,790.58-	
	13504414	N	OT	INDCOSTS11				17,028.68	17,028.68-	17,028.68-	
	13504416	N	OT	INDCOSTS11				151,446.15	151,446.15-	151,446.15-	
	13505014	N	OT	INDCOSTS11				4,891.12	4,891.12-	4,891.12-	
	13505016	N	OT	INDCOSTS11				41,453.57	41,453.57-	41,453.57-	
	13507014	N	OT	INDCOSTS11				19,718.03	19,718.03-	19,718.03-	
	13507114	N	OT	INDCOSTS11				59,786.54	59,786.54-	59,786.54-	
	13507214	N	OT	INDCOSTS11				15,289.76	15,289.76-	15,289.76-	
	13508014	N	OT	INDCOSTS11				652,540.62	652,540.62-	652,540.62-	
	13508114	N	OT	INDCOSTS11				420,123.38	420,123.38-	420,123.38-	
	13518316	N	OT	INDCOSTS11				46,788.34	46,788.34-	46,788.34-	
	13528316	N	OT	INDCOSTS11				24,527.01	24,527.01-	24,527.01-	
				Sub Total by BU Type				2,604,922.92	2,604,922.92-	2,604,922.92-	
				Total by Grant Number				2,604,922.92	2,604,922.92-	2,604,922.92-	
	13251124	N	OT	INDCOSTS12				28,040.10	28,040.10-	28,040.10-	
	13251126	N	OT	INDCOSTS12				350,609.72	350,609.72-	350,609.72-	
	13251224	N	OT	INDCOSTS12				10,685.72	10,685.72-	10,685.72-	
	13251226	N	OT	INDCOSTS12				119,718.13	119,718.13-	119,718.13-	
	13251324	N	OT	INDCOSTS12				135.59	135.59-	135.59-	
	13252526	N	OT	INDCOSTS12				231.82	231.82-	231.82-	
	13257026	N	OT	INDCOSTS12				20,061.87	20,061.87-	20,061.87-	
	13258326	N	OT	INDCOSTS12				52,943.94	52,943.94-	52,943.94-	
	13405524	N	OT	INDCOSTS12				54,361.47	54,361.47-	54,361.47-	
	13405526	N	OT	INDCOSTS12				111,643.91	111,643.91-	111,643.91-	
	13414324	N	OT	INDCOSTS12				2,086.71	2,086.71-	2,086.71-	
	13414326	N	OT	INDCOSTS12				45,079.91	45,079.91-	45,079.91-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13417824	N	OT	INDCOSTS12				48,654.94	48,654.94-	48,654.94-	
	13452024	N	OT	INDCOSTS12				8,007.56	8,007.56-	8,007.56-	
	13452026	N	OT	INDCOSTS12				305,441.24	305,441.24-	305,441.24-	
	13452124	N	OT	INDCOSTS12				2,795.17	2,795.17-	2,795.17-	
	13452126	N	OT	INDCOSTS12				48,476.73	48,476.73-	48,476.73-	
	13455024	N	OT	INDCOSTS12				56,453.09	56,453.09-	56,453.09-	
	13455026	N	OT	INDCOSTS12				268,692.42	268,692.42-	268,692.42-	
	13499626	N	OT	INDCOSTS12				366.07-	366.07	366.07	
	13502126	N	OT	INDCOSTS12				2,509.12	2,509.12-	2,509.12-	
	13504024	N	OT	INDCOSTS12				4,712.48	4,712.48-	4,712.48-	
	13504026	N	OT	INDCOSTS12				15.00	15.00-	15.00-	
	13504224	N	OT	INDCOSTS12				8,674.73	8,674.73-	8,674.73-	
	13504226	N	OT	INDCOSTS12				83,215.60	83,215.60-	83,215.60-	
	13504424	N	OT	INDCOSTS12				17,433.57	17,433.57-	17,433.57-	
	13504426	N	OT	INDCOSTS12				266,486.97	266,486.97-	266,486.97-	
	13505024	N	OT	INDCOSTS12				7,451.69	7,451.69-	7,451.69-	
	13505026	N	OT	INDCOSTS12				30.00	30.00-	30.00-	
	13507024	N	OT	INDCOSTS12				13,390.89	13,390.89-	13,390.89-	
	13507124	N	OT	INDCOSTS12				62,513.02	62,513.02-	62,513.02-	
	13507224	N	OT	INDCOSTS12				22,086.42	22,086.42-	22,086.42-	
	13508024	N	OT	INDCOSTS12		2,663,869.95		22,159.91-	22,159.91	2,686,029.86	
	13508124	N	OT	INDCOSTS12				367,624.40	367,624.40-	367,624.40-	
	13518326	N	OT	INDCOSTS12				246,483.33	246,483.33-	246,483.33-	
	13528326	N	OT	INDCOSTS12				27,447.26	27,447.26-	27,447.26-	
				Sub Total by BU Type		2,663,869.95		2,641,668.54	2,641,668.54-	22,201.41	
				Total by Grant Number		2,663,869.95		2,641,668.54	2,641,668.54-	22,201.41	
	13251034	N	OT	INDCOSTS13				31,056.00	31,056.00-	31,056.00-	
	13251134	N	OT	INDCOSTS13				29,572.85	29,572.85-	29,572.85-	
	13251136	N	OT	INDCOSTS13				291,191.16	291,191.16-	291,191.16-	
	13251234	N	OT	INDCOSTS13				42,450.53	42,450.53-	42,450.53-	
	13251236	N	OT	INDCOSTS13				98,874.26	98,874.26-	98,874.26-	
	13251434	N	OT	INDCOSTS13				5,030.00	5,030.00-	5,030.00-	
	13252536	N	OT	INDCOSTS13				126.99	126.99-	126.99-	
	13257036	N	OT	INDCOSTS13				15,892.98	15,892.98-	15,892.98-	
	13258336	N	OT	INDCOSTS13				64,806.50	64,806.50-	64,806.50-	
	13405534	N	OT	INDCOSTS13				48,057.14	48,057.14-	48,057.14-	
	13405536	N	OT	INDCOSTS13				137,623.23	137,623.23-	137,623.23-	
	13414334	N	OT	INDCOSTS13				2,865.18	2,865.18-	2,865.18-	
	13414336	N	OT	INDCOSTS13				39,640.73	39,640.73-	39,640.73-	
	13452034	N	OT	INDCOSTS13				17,581.91	17,581.91-	17,581.91-	
	13452036	N	OT	INDCOSTS13				252,298.34	252,298.34-	252,298.34-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13452134	N	OT	INDCOSTS13				13,416.35	13,416.35-	13,416.35-	
	13452136	N	OT	INDCOSTS13				25,604.72	25,604.72-	25,604.72-	
	13455034	N	OT	INDCOSTS13				39,894.48	39,894.48-	39,894.48-	
	13455036	N	OT	INDCOSTS13				208,906.86	208,906.86-	208,906.86-	
	13455534	N	OT	INDCOSTS13				112.62	112.62-	112.62-	
	13455536	N	OT	INDCOSTS13				11,630.05	11,630.05-	11,630.05-	
	13457236	N	OT	INDCOSTS13				25,971.88	25,971.88-	25,971.88-	
	13502136	N	OT	INDCOSTS13				3,106.88	3,106.88-	3,106.88-	
	13504034	N	OT	INDCOSTS13				5,377.35	5,377.35-	5,377.35-	
	13504036	N	OT	INDCOSTS13				39,662.67	39,662.67-	39,662.67-	
	13504234	N	OT	INDCOSTS13				24,453.96	24,453.96-	24,453.96-	
	13504236	N	OT	INDCOSTS13				85,320.06	85,320.06-	85,320.06-	
	13504434	N	OT	INDCOSTS13				18,076.94	18,076.94-	18,076.94-	
	13504436	N	OT	INDCOSTS13				144,110.05	144,110.05-	144,110.05-	
	13505034	N	OT	INDCOSTS13				7,603.99	7,603.99-	7,603.99-	
	13505036	N	OT	INDCOSTS13				69,668.94	69,668.94-	69,668.94-	
	13507034	N	OT	INDCOSTS13				279.60	279.60-	279.60-	
	13507134	N	OT	INDCOSTS13				62,717.06	62,717.06-	62,717.06-	
	13507234	N	OT	INDCOSTS13				20,952.17	20,952.17-	20,952.17-	
	13508034	N	OT	INDCOSTS13		2,179,964.57		334,922.92	334,922.92-	1,845,041.65	
	13508134	N	OT	INDCOSTS13				163,945.72	163,945.72-	163,945.72-	
	13511236	N	OT	INDCOSTS13				9,127.99	9,127.99-	9,127.99-	
	13518336	N	OT	INDCOSTS13				86,484.34	86,484.34-	86,484.34-	
	13528336	N	OT	INDCOSTS13				36,472.09	36,472.09-	36,472.09-	
				Sub Total by BU Type		2,179,964.57		2,514,887.49	2,514,887.49-	334,922.92-	
				Total by Grant Number		2,179,964.57		2,514,887.49	2,514,887.49-	334,922.92-	
	13251044	N	OT	INDCOSTS14				52,112.00	52,112.00-	52,112.00-	
	13254144	N	OT	INDCOSTS14				30,686.63	30,686.63-	30,686.63-	
	13254146	N	OT	INDCOSTS14				377,246.19	377,246.19-	377,246.19-	
	13254244	N	OT	INDCOSTS14				85,948.67	85,948.67-	85,948.67-	
	13254246	N	OT	INDCOSTS14				75,427.43	75,427.43-	75,427.43-	
	13254344	N	OT	INDCOSTS14				29,593.81	29,593.81-	29,593.81-	
	13254444	N	OT	INDCOSTS14				5,030.00	5,030.00-	5,030.00-	
	13254446	N	OT	INDCOSTS14				404.01	404.01-	404.01-	
	13258446	N	OT	INDCOSTS14				139,543.38	139,543.38-	139,543.38-	
	13405544	N	OT	INDCOSTS14				69,648.13	69,648.13-	69,648.13-	
	13405546	N	OT	INDCOSTS14				335,212.07	335,212.07-	335,212.07-	
	13420144	N	OT	INDCOSTS14				2,753.12	2,753.12-	2,753.12-	
	13420146	N	OT	INDCOSTS14				72,270.42	72,270.42-	72,270.42-	
	13434444	N	OT	INDCOSTS14				18,155.98	18,155.98-	18,155.98-	
	13434446	N	OT	INDCOSTS14				414,500.00	414,500.00-	414,500.00-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13443944	N	OT	INDCOSTS14				43,366.38	43,366.38-	43,366.38-	
	13451144	N	OT	INDCOSTS14				133,965.67	133,965.67-	133,965.67-	
	13451146	N	OT	INDCOSTS14				40,422.88	40,422.88-	40,422.88-	
	13455044	N	OT	INDCOSTS14				36,573.82	36,573.82-	36,573.82-	
	13455046	N	OT	INDCOSTS14				234,199.34	234,199.34-	234,199.34-	
	13455544	N	OT	INDCOSTS14				666.89	666.89-	666.89-	
	13455546	N	OT	INDCOSTS14				10,863.92	10,863.92-	10,863.92-	
	13457246	N	OT	INDCOSTS14				47,018.26	47,018.26-	47,018.26-	
	13500144	N	OT	INDCOSTS14				4,912.86	4,912.86-	4,912.86-	
	13500146	N	OT	INDCOSTS14				48,717.81	48,717.81-	48,717.81-	
	13500244	N	OT	INDCOSTS14				27,863.43	27,863.43-	27,863.43-	
	13500246	N	OT	INDCOSTS14				111,932.82	111,932.82-	111,932.82-	
	13500444	N	OT	INDCOSTS14				17,475.87	17,475.87-	17,475.87-	
	13500446	N	OT	INDCOSTS14				258,983.45	258,983.45-	258,983.45-	
	13500544	N	OT	INDCOSTS14				7,227.82	7,227.82-	7,227.82-	
	13500546	N	OT	INDCOSTS14				87,989.83	87,989.83-	87,989.83-	
	13502146	N	OT	INDCOSTS14				1,910.37	1,910.37-	1,910.37-	
	13507044	N	OT	INDCOSTS14				861.10	861.10-	861.10-	
	13507144	N	OT	INDCOSTS14				70,751.56	70,751.56-	70,751.56-	
	13507244	N	OT	INDCOSTS14				19,899.01	19,899.01-	19,899.01-	
	13508244	N	OT	INDCOSTS14		3,650,037.37		1,116,128.66-	1,116,128.66	4,766,166.03	
	13508344	N	OT	INDCOSTS14				573,594.08	573,594.08-	573,594.08-	
	13511246	N	OT	INDCOSTS14				13,394.20	13,394.20-	13,394.20-	
	13528446	N	OT	INDCOSTS14				46,219.16	46,219.16-	46,219.16-	
	13538346	N	OT	INDCOSTS14				102,695.00	102,695.00-	102,695.00-	
				Sub Total by BU Type		3,650,037.37		2,533,908.71	2,533,908.71-	1,116,128.66	
				Total by Grant Number		3,650,037.37		2,533,908.71	2,533,908.71-	1,116,128.66	
	13253654	N	OT	INDCOSTS15		100,000.00		8,861.79	8,861.79-	91,138.21	
	13253754	N	OT	INDCOSTS15				975.90	975.90-	975.90-	
	13254154	N	OT	INDCOSTS15				31,855.35	31,855.35-	31,855.35-	
	13254156	N	OT	INDCOSTS15				268,316.62	268,316.62-	268,316.62-	
	13254254	N	OT	INDCOSTS15				2,697.25	2,697.25-	2,697.25-	
	13254256	N	OT	INDCOSTS15				51,680.01	51,680.01-	51,680.01-	
	13254354	N	OT	INDCOSTS15				9,210.57	9,210.57-	9,210.57-	
	13254454	N	OT	INDCOSTS15				5,030.00	5,030.00-	5,030.00-	
	13254456	N	OT	INDCOSTS15				2,231.08	2,231.08-	2,231.08-	
	13255054	N	OT	INDCOSTS15				7,343.79	7,343.79-	7,343.79-	
	13255056	N	OT	INDCOSTS15				90,833.36	90,833.36-	90,833.36-	
	13258456	N	OT	INDCOSTS15				90,418.29	90,418.29-	90,418.29-	
	13405554	N	OT	INDCOSTS15				48,332.35	48,332.35-	48,332.35-	
	13405556	N	OT	INDCOSTS15				254,543.98	254,543.98-	254,543.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13420154	N	OT	INDCOSTS15				2,788.80	2,788.80-	2,788.80-	
	13420156	N	OT	INDCOSTS15				38,128.09	38,128.09-	38,128.09-	
	13434454	N	OT	INDCOSTS15				31,924.31	31,924.31-	31,924.31-	
	13434456	N	OT	INDCOSTS15				471,171.39	471,171.39-	471,171.39-	
	13440156	N	OT	INDCOSTS15				3,689.94	3,689.94-	3,689.94-	
	13451154	N	OT	INDCOSTS15				16,971.72	16,971.72-	16,971.72-	
	13451156	N	OT	INDCOSTS15				41,517.08	41,517.08-	41,517.08-	
	13453354	N	OT	INDCOSTS15		50,000.00		19,650.49	19,650.49-	30,349.51	
	13455054	N	OT	INDCOSTS15				39,391.82	39,391.82-	39,391.82-	
	13455056	N	OT	INDCOSTS15				193,430.01	193,430.01-	193,430.01-	
	13455554	N	OT	INDCOSTS15				143.67	143.67-	143.67-	
	13455556	N	OT	INDCOSTS15				3,987.75	3,987.75-	3,987.75-	
	13457256	N	OT	INDCOSTS15				30,723.18	30,723.18-	30,723.18-	
	13500154	N	OT	INDCOSTS15				6,421.06	6,421.06-	6,421.06-	
	13500156	N	OT	INDCOSTS15				34,032.21	34,032.21-	34,032.21-	
	13500254	N	OT	INDCOSTS15		43,071.00		37,755.81	37,755.81-	5,315.19	
	13500256	N	OT	INDCOSTS15				161,067.95	161,067.95-	161,067.95-	
	13500454	N	OT	INDCOSTS15				17,469.59	17,469.59-	17,469.59-	
	13500456	N	OT	INDCOSTS15				189,434.30	189,434.30-	189,434.30-	
	13502156	N	OT	INDCOSTS15				23.15	23.15-	23.15-	
	13507054	N	OT	INDCOSTS15				357.95	357.95-	357.95-	
	13507154	N	OT	INDCOSTS15				69,652.55	69,652.55-	69,652.55-	
	13507254	N	OT	INDCOSTS15				14,711.65	14,711.65-	14,711.65-	
	13508254	N	OT	INDCOSTS15				553,589.09	553,589.09-	553,589.09-	
	13508354	N	OT	INDCOSTS15				166,862.46	166,862.46-	166,862.46-	
	13511256	N	OT	INDCOSTS15				23,570.46	23,570.46-	23,570.46-	
	13528456	N	OT	INDCOSTS15				35,991.21	35,991.21-	35,991.21-	
	13538356	N	OT	INDCOSTS15				92,683.74	92,683.74-	92,683.74-	
				Sub Total by BU Type		193,071.00		3,169,471.77	3,169,471.77-	2,976,400.77-	
				Total by Grant Number		193,071.00		3,169,471.77	3,169,471.77-	2,976,400.77-	
	13251064	N	OT	INDCOSTS16				23,556.00	23,556.00-	23,556.00-	
	13253664	N	OT	INDCOSTS16				10,979.51	10,979.51-	10,979.51-	
	13253764	N	OT	INDCOSTS16				1,995.41	1,995.41-	1,995.41-	
	13254164	N	OT	INDCOSTS16				31,579.06	31,579.06-	31,579.06-	
	13254166	N	OT	INDCOSTS16				434,938.15	434,938.15-	434,938.15-	
	13254264	N	OT	INDCOSTS16				102,417.71	102,417.71-	102,417.71-	
	13254266	N	OT	INDCOSTS16				138,764.39	138,764.39-	138,764.39-	
	13254364	N	OT	INDCOSTS16				23,039.66	23,039.66-	23,039.66-	
	13254466	N	OT	INDCOSTS16				13.58	13.58-	13.58-	
	13255064	N	OT	INDCOSTS16				13,548.89	13,548.89-	13,548.89-	
	13255066	N	OT	INDCOSTS16				93,992.90	93,992.90-	93,992.90-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13258466	N	OT	INDCOSTS16				124,887.26	124,887.26-	124,887.26-	
	13405564	N	OT	INDCOSTS16				52,628.72	52,628.72-	52,628.72-	
	13405566	N	OT	INDCOSTS16				423,368.97	423,368.97-	423,368.97-	
	13420164	N	OT	INDCOSTS16				1,077.31	1,077.31-	1,077.31-	
	13420166	N	OT	INDCOSTS16				37,258.55	37,258.55-	37,258.55-	
	13434464	N	OT	INDCOSTS16				31,079.00	31,079.00-	31,079.00-	
	13434466	N	OT	INDCOSTS16				505,898.33	505,898.33-	505,898.33-	
	13451164	N	OT	INDCOSTS16				1,960.58	1,960.58-	1,960.58-	
	13451166	N	OT	INDCOSTS16				34,850.06	34,850.06-	34,850.06-	
	13455064	N	OT	INDCOSTS16				25,880.84	25,880.84-	25,880.84-	
	13455564	N	OT	INDCOSTS16				1,020.50	1,020.50-	1,020.50-	
	13455566	N	OT	INDCOSTS16				44,531.36	44,531.36-	44,531.36-	
	13455664	N	OT	INDCOSTS16				95,842.50	95,842.50-	95,842.50-	
	13455764	N	OT	INDCOSTS16				160,101.47	160,101.47-	160,101.47-	
	13455766	N	OT	INDCOSTS16				183,597.00	183,597.00-	183,597.00-	
	13456164	N	OT	INDCOSTS16		157,600.00		140,801.52	140,801.52-	16,798.48	
	13500164	N	OT	INDCOSTS16				18,851.23	18,851.23-	18,851.23-	
	13500166	N	OT	INDCOSTS16				53,760.39	53,760.39-	53,760.39-	
	13500264	N	OT	INDCOSTS16		36,313.00		34,336.81	34,336.81-	1,976.19	
	13500266	N	OT	INDCOSTS16				204,263.45	204,263.45-	204,263.45-	
	13500464	N	OT	INDCOSTS16				15,532.20	15,532.20-	15,532.20-	
	13500466	N	OT	INDCOSTS16				276,362.82	276,362.82-	276,362.82-	
	13507064	N	OT	INDCOSTS16				1,612.00	1,612.00-	1,612.00-	
	13507164	N	OT	INDCOSTS16				73,720.75	73,720.75-	73,720.75-	
	13507264	N	OT	INDCOSTS16				20,843.63	20,843.63-	20,843.63-	
	13508264	N	OT	INDCOSTS16				1,076,501.74-	1,076,501.74	1,076,501.74	
	13508364	N	OT	INDCOSTS16				569,892.85	569,892.85-	569,892.85-	
	13511266	N	OT	INDCOSTS16				7,657.51	7,657.51-	7,657.51-	
	13512066	N	OT	INDCOSTS16				42,750.48	42,750.48-	42,750.48-	
	13528466	N	OT	INDCOSTS16				103,342.02	103,342.02-	103,342.02-	
	13538366	N	OT	INDCOSTS16				194,745.79	194,745.79-	194,745.79-	
				Sub Total by BU Type		193,913.00		3,280,779.42	3,280,779.42-	3,086,866.42-	
				Total by Grant Number		193,913.00		3,280,779.42	3,280,779.42-	3,086,866.42-	
	13253674	N	OT	INDCOSTS17				8,624.53	8,624.53-	8,624.53-	
	13253774	N	OT	INDCOSTS17				3,806.50	3,806.50-	3,806.50-	
	13254174	N	OT	INDCOSTS17				34,114.79	34,114.79-	34,114.79-	
	13254176	N	OT	INDCOSTS17				403,433.72	403,433.72-	403,433.72-	
	13254274	N	OT	INDCOSTS17				99,503.36	99,503.36-	99,503.36-	
	13254276	N	OT	INDCOSTS17				106,129.92	106,129.92-	106,129.92-	
	13254374	N	OT	INDCOSTS17				74,227.50	74,227.50-	74,227.50-	
	13255074	N	OT	INDCOSTS17				6,700.26	6,700.26-	6,700.26-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13255076	N	OT	INDCOSTS17				72,553.01	72,553.01-	72,553.01-	
	13258476	N	OT	INDCOSTS17				116,641.26	116,641.26-	116,641.26-	
	13405574	N	OT	INDCOSTS17				124,412.30	124,412.30-	124,412.30-	
	13405576	N	OT	INDCOSTS17				420,994.09	420,994.09-	420,994.09-	
	13422074	N	OT	INDCOSTS17				28,505.34	28,505.34-	28,505.34-	
	13422076	N	OT	INDCOSTS17				154,330.68	154,330.68-	154,330.68-	
	13434474	N	OT	INDCOSTS17				30,425.66	30,425.66-	30,425.66-	
	13434476	N	OT	INDCOSTS17				466,155.44	466,155.44-	466,155.44-	
	13451174	N	OT	INDCOSTS17				3,568.17	3,568.17-	3,568.17-	
	13451176	N	OT	INDCOSTS17				48,653.66	48,653.66-	48,653.66-	
	13455074	N	OT	INDCOSTS17				6,661.88	6,661.88-	6,661.88-	
	13455574	N	OT	INDCOSTS17				671.34	671.34-	671.34-	
	13455576	N	OT	INDCOSTS17				63,729.98	63,729.98-	63,729.98-	
	13455674	N	OT	INDCOSTS17				58,790.50	58,790.50-	58,790.50-	
	13455774	N	OT	INDCOSTS17				167,775.60	167,775.60-	167,775.60-	
	13455776	N	OT	INDCOSTS17				300,305.36	300,305.36-	300,305.36-	
	13455874	N	OT	INDCOSTS17				105,753.83	105,753.83-	105,753.83-	
	13455974	N	OT	INDCOSTS17				387,760.00	387,760.00-	387,760.00-	
	13500174	N	OT	INDCOSTS17				6,614.36	6,614.36-	6,614.36-	
	13500176	N	OT	INDCOSTS17				56,060.63	56,060.63-	56,060.63-	
	13500274	N	OT	INDCOSTS17		35,613.00		27,174.67	27,174.67-	8,438.33	
	13500276	N	OT	INDCOSTS17				210,900.30	210,900.30-	210,900.30-	
	13500474	N	OT	INDCOSTS17				14,403.09	14,403.09-	14,403.09-	
	13500476	N	OT	INDCOSTS17				296,300.79	296,300.79-	296,300.79-	
	13507074	N	OT	INDCOSTS17				358.44	358.44-	358.44-	
	13507174	N	OT	INDCOSTS17				84,846.92	84,846.92-	84,846.92-	
	13507274	N	OT	INDCOSTS17				25,353.14	25,353.14-	25,353.14-	
	13508274	N	OT	INDCOSTS17				1,283,595.33-	1,283,595.33	1,283,595.33	
	13508374	N	OT	INDCOSTS17				263,128.57	263,128.57-	263,128.57-	
	13511276	N	OT	INDCOSTS17				21,117.69	21,117.69-	21,117.69-	
	13512076	N	OT	INDCOSTS17				42,292.63	42,292.63-	42,292.63-	
	13512574	N	OT	INDCOSTS17				1,562.26	1,562.26-	1,562.26-	
	13528476	N	OT	INDCOSTS17				65,243.30	65,243.30-	65,243.30-	
	13538376	N	OT	INDCOSTS17				151,199.35	151,199.35-	151,199.35-	
				Sub Total by BU Type		35,613.00		3,277,189.49	3,277,189.49-	3,241,576.49-	
				Total by Grant Number		35,613.00		3,277,189.49	3,277,189.49-	3,241,576.49-	
	13251084	N	OT	INDCOSTS18				23,556.00	23,556.00-	23,556.00-	
	13253684	N	OT	INDCOSTS18				7,202.91	7,202.91-	7,202.91-	
	13253784	N	OT	INDCOSTS18		5,000.00		947.90	947.90-	4,052.10	
	13254184	N	OT	INDCOSTS18				33,382.45	33,382.45-	33,382.45-	
	13254186	N	OT	INDCOSTS18				378,303.74	378,303.74-	378,303.74-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13254384	N	OT	INDCOSTS18				344,190.35	344,190.35-	344,190.35-	
	13254484	N	OT	INDCOSTS18				176,000.00	176,000.00-	176,000.00-	
	13255084	N	OT	INDCOSTS18				3,840.85	3,840.85-	3,840.85-	
	13255086	N	OT	INDCOSTS18				47,917.97	47,917.97-	47,917.97-	
	13258486	N	OT	INDCOSTS18				201,057.06	201,057.06-	201,057.06-	
	13405784	N	OT	INDCOSTS18				35,644.19	35,644.19-	35,644.19-	
	13405786	N	OT	INDCOSTS18				465,173.90	465,173.90-	465,173.90-	
	13422084	N	OT	INDCOSTS18				37,256.75	37,256.75-	37,256.75-	
	13422086	N	OT	INDCOSTS18				332,360.71	332,360.71-	332,360.71-	
	13434484	N	OT	INDCOSTS18				15,315.44	15,315.44-	15,315.44-	
	13434486	N	OT	INDCOSTS18				421,742.15	421,742.15-	421,742.15-	
	13451184	N	OT	INDCOSTS18				14,790.21	14,790.21-	14,790.21-	
	13451186	N	OT	INDCOSTS18				438,212.62	438,212.62-	438,212.62-	
	13453584	N	OT	INDCOSTS18				49,406.47	49,406.47-	49,406.47-	
	13455586	N	OT	INDCOSTS18				73,708.40	73,708.40-	73,708.40-	
	13455684	N	OT	INDCOSTS18				84,453.06	84,453.06-	84,453.06-	
	13455784	N	OT	INDCOSTS18				123,788.54	123,788.54-	123,788.54-	
	13455786	N	OT	INDCOSTS18				160,967.83	160,967.83-	160,967.83-	
	13455884	N	OT	INDCOSTS18				11,291.20	11,291.20-	11,291.20-	
	13455984	N	OT	INDCOSTS18				62,240.00	62,240.00-	62,240.00-	
	13500184	N	OT	INDCOSTS18				11,547.11	11,547.11-	11,547.11-	
	13500186	N	OT	INDCOSTS18				56,619.83	56,619.83-	56,619.83-	
	13500284	N	OT	INDCOSTS18				18,744.89	18,744.89-	18,744.89-	
	13500286	N	OT	INDCOSTS18				195,112.15	195,112.15-	195,112.15-	
	13500484	N	OT	INDCOSTS18				14,409.07	14,409.07-	14,409.07-	
	13500486	N	OT	INDCOSTS18				310,029.09	310,029.09-	310,029.09-	
	13507184	N	OT	INDCOSTS18				81,089.19	81,089.19-	81,089.19-	
	13507284	N	OT	INDCOSTS18				28,664.17	28,664.17-	28,664.17-	
	13507384	N	OT	INDCOSTS18				149.25	149.25-	149.25-	
	13508284	N	OT	INDCOSTS18				577,495.92-	577,495.92	577,495.92	
	13508384	N	OT	INDCOSTS18				490,207.52	490,207.52-	490,207.52-	
	13511286	N	OT	INDCOSTS18				20,018.08	20,018.08-	20,018.08-	
	13512086	N	OT	INDCOSTS18				23,174.21	23,174.21-	23,174.21-	
	13512584	N	OT	INDCOSTS18				2,259.22	2,259.22-	2,259.22-	
	13528486	N	OT	INDCOSTS18				17,687.22	17,687.22-	17,687.22-	
	13538386	N	OT	INDCOSTS18				149,380.39	149,380.39-	149,380.39-	
	13542186	N	OT	INDCOSTS18				31,297.67	31,297.67-	31,297.67-	
				Sub Total by BU Type		5,000.00		4,415,643.84	4,415,643.84-	4,410,643.84-	
				Total by Grant Number		5,000.00		4,415,643.84	4,415,643.84-	4,410,643.84-	
	13253694	N	OT	INDCOSTS19				10,696.78	10,696.78-	10,696.78-	
	13253794	N	OT	INDCOSTS19		5,000.00		2,988.11	2,988.11-	2,011.89	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13254194	N	OT	INDCOSTS19				26,123.56	26,123.56-	26,123.56-	
	13254196	N	OT	INDCOSTS19				363,438.12	363,438.12-	363,438.12-	
	13254394	N	OT	INDCOSTS19				377,904.57	377,904.57-	377,904.57-	
	13255094	N	OT	INDCOSTS19				3,712.58	3,712.58-	3,712.58-	
	13255096	N	OT	INDCOSTS19				48,453.64	48,453.64-	48,453.64-	
	13255194	N	OT	INDCOSTS19				8,397.49	8,397.49-	8,397.49-	
	13255196	N	OT	INDCOSTS19				40,339.57	40,339.57-	40,339.57-	
	13255296	N	OT	INDCOSTS19				10,640.33	10,640.33-	10,640.33-	
	13255694	N	OT	INDCOSTS19				72,601.72	72,601.72-	72,601.72-	
	13258496	N	OT	INDCOSTS19				89,246.73	89,246.73-	89,246.73-	
	13405794	N	OT	INDCOSTS19				30,423.86	30,423.86-	30,423.86-	
	13405796	N	OT	INDCOSTS19				365,040.37	365,040.37-	365,040.37-	
	13414394	N	OT	INDCOSTS19				10,067.84	10,067.84-	10,067.84-	
	13414396	N	OT	INDCOSTS19				81,818.55	81,818.55-	81,818.55-	
	13422094	N	OT	INDCOSTS19				42,980.88	42,980.88-	42,980.88-	
	13422096	N	OT	INDCOSTS19				356,475.49	356,475.49-	356,475.49-	
	13434494	N	OT	INDCOSTS19				25,517.04	25,517.04-	25,517.04-	
	13434496	N	OT	INDCOSTS19				445,385.59	445,385.59-	445,385.59-	
	13451194	N	OT	INDCOSTS19				46,998.92	46,998.92-	46,998.92-	
	13451196	N	OT	INDCOSTS19				284,744.01	284,744.01-	284,744.01-	
	13451294	N	OT	INDCOSTS19				984.98	984.98-	984.98-	
	13451296	N	OT	INDCOSTS19				47,426.45	47,426.45-	47,426.45-	
	13453594	N	OT	INDCOSTS19				18,628.15	18,628.15-	18,628.15-	
	13455594	N	OT	INDCOSTS19				338.45	338.45-	338.45-	
	13455596	N	OT	INDCOSTS19				70,226.52	70,226.52-	70,226.52-	
	13455794	N	OT	INDCOSTS19				119,347.42	119,347.42-	119,347.42-	
	13455796	N	OT	INDCOSTS19				172,058.49	172,058.49-	172,058.49-	
	13500194	N	OT	INDCOSTS19				4,650.08	4,650.08-	4,650.08-	
	13500196	N	OT	INDCOSTS19				57,060.67	57,060.67-	57,060.67-	
	13500294	N	OT	INDCOSTS19				17,824.55	17,824.55-	17,824.55-	
	13500296	N	OT	INDCOSTS19				185,939.89	185,939.89-	185,939.89-	
	13500494	N	OT	INDCOSTS19				15,127.00	15,127.00-	15,127.00-	
	13500496	N	OT	INDCOSTS19				380,459.82	380,459.82-	380,459.82-	
	13507494	N	OT	INDCOSTS19				83,774.23	83,774.23-	83,774.23-	
	13507594	N	OT	INDCOSTS19				32,195.56	32,195.56-	32,195.56-	
	13508294	N	OT	INDCOSTS19				81,974.56-	81,974.56	81,974.56	
	13508394	N	OT	INDCOSTS19				233,975.04	233,975.04-	233,975.04-	
	13511294	N	OT	INDCOSTS19				1,758.09	1,758.09-	1,758.09-	
	13511296	N	OT	INDCOSTS19				31,758.26	31,758.26-	31,758.26-	
	13528496	N	OT	INDCOSTS19				69,983.23	69,983.23-	69,983.23-	
	13538396	N	OT	INDCOSTS19				150,676.44	150,676.44-	150,676.44-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		5,000.00		4,356,214.51	4,356,214.51-	4,351,214.51-	
				Total by Grant Number		5,000.00		4,356,214.51	4,356,214.51-	4,351,214.51-	
	13253604	N	OT	INDCOSTS20		15,000.00		5,667.58	5,667.58-	9,332.42	
	13253704	N	OT	INDCOSTS20		5,000.00				5,000.00	
	13254104	N	OT	INDCOSTS20				29,265.96	29,265.96-	29,265.96-	
	13254106	N	OT	INDCOSTS20				374,790.13	374,790.13-	374,790.13-	
	13254304	N	OT	INDCOSTS20				24,105.82	24,105.82-	24,105.82-	
	13255004	N	OT	INDCOSTS20				5,590.68	5,590.68-	5,590.68-	
	13255006	N	OT	INDCOSTS20				50,748.16	50,748.16-	50,748.16-	
	13255104	N	OT	INDCOSTS20				2,842.96	2,842.96-	2,842.96-	
	13255106	N	OT	INDCOSTS20				48,165.20	48,165.20-	48,165.20-	
	13255204	N	OT	INDCOSTS20				1,316.05	1,316.05-	1,316.05-	
	13255206	N	OT	INDCOSTS20				52,231.55	52,231.55-	52,231.55-	
	13255604	N	OT	INDCOSTS20				103,153.90	103,153.90-	103,153.90-	
	13257404	N	OT	INDCOSTS20				93,399.58	93,399.58-	93,399.58-	
	13257504	N	OT	INDCOSTS20				30,995.71	30,995.71-	30,995.71-	
	13258304	N	OT	INDCOSTS20				917,089.08	917,089.08-	917,089.08-	
	13258406	N	OT	INDCOSTS20				184,944.60	184,944.60-	184,944.60-	
	13405704	N	OT	INDCOSTS20				20,848.45	20,848.45-	20,848.45-	
	13405706	N	OT	INDCOSTS20				419,205.44	419,205.44-	419,205.44-	
	13414404	N	OT	INDCOSTS20				13,511.10	13,511.10-	13,511.10-	
	13414406	N	OT	INDCOSTS20				92,604.04	92,604.04-	92,604.04-	
	13422004	N	OT	INDCOSTS20				25,878.02	25,878.02-	25,878.02-	
	13422006	N	OT	INDCOSTS20				388,648.10	388,648.10-	388,648.10-	
	13434404	N	OT	INDCOSTS20				22,208.72	22,208.72-	22,208.72-	
	13434406	N	OT	INDCOSTS20				485,141.08	485,141.08-	485,141.08-	
	13451104	N	OT	INDCOSTS20				83,750.77	83,750.77-	83,750.77-	
	13451106	N	OT	INDCOSTS20				98,191.44	98,191.44-	98,191.44-	
	13451204	N	OT	INDCOSTS20				8,608.97	8,608.97-	8,608.97-	
	13451206	N	OT	INDCOSTS20				46,722.74	46,722.74-	46,722.74-	
	13453504	N	OT	INDCOSTS20				19,246.15	19,246.15-	19,246.15-	
	13455504	N	OT	INDCOSTS20				1,316.05	1,316.05-	1,316.05-	
	13455506	N	OT	INDCOSTS20				109,742.55	109,742.55-	109,742.55-	
	13455704	N	OT	INDCOSTS20				97,727.39	97,727.39-	97,727.39-	
	13455706	N	OT	INDCOSTS20				173,943.14	173,943.14-	173,943.14-	
	13500104	N	OT	INDCOSTS20				21,133.55	21,133.55-	21,133.55-	
	13500106	N	OT	INDCOSTS20				62,595.78	62,595.78-	62,595.78-	
	13500204	N	OT	INDCOSTS20				21,006.95	21,006.95-	21,006.95-	
	13500206	N	OT	INDCOSTS20				393,624.76	393,624.76-	393,624.76-	
	13500404	N	OT	INDCOSTS20				17,876.50	17,876.50-	17,876.50-	
	13500406	N	OT	INDCOSTS20				369,855.63	369,855.63-	369,855.63-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13508204	N	OT	INDCOSTS20				803,886.79-	803,886.79	803,886.79	
	13528406	N	OT	INDCOSTS20				40,681.29	40,681.29-	40,681.29-	
	13531204	N	OT	INDCOSTS20				2,717.78	2,717.78-	2,717.78-	
	13538306	N	OT	INDCOSTS20				26,377.50	26,377.50-	26,377.50-	
				Sub Total by BU Type		20,000.00		4,183,584.06	4,183,584.06-	4,163,584.06-	
				Total by Grant Number		20,000.00		4,183,584.06	4,183,584.06-	4,163,584.06-	
	13253614	N	OT	INDCOSTS21				4,611.94	4,611.94-	4,611.94-	
	13254114	N	OT	INDCOSTS21				27,611.70	27,611.70-	27,611.70-	
	13254116	N	OT	INDCOSTS21				386,436.66	386,436.66-	386,436.66-	
	13254314	N	OT	INDCOSTS21				14,219.33	14,219.33-	14,219.33-	
	13255014	N	OT	INDCOSTS21				3,983.45	3,983.45-	3,983.45-	
	13255016	N	OT	INDCOSTS21				53,262.88	53,262.88-	53,262.88-	
	13255114	N	OT	INDCOSTS21				2,818.40	2,818.40-	2,818.40-	
	13255116	N	OT	INDCOSTS21				47,778.63	47,778.63-	47,778.63-	
	13255214	N	OT	INDCOSTS21				113,987.35	113,987.35-	113,987.35-	
	13255216	N	OT	INDCOSTS21				52,634.01	52,634.01-	52,634.01-	
	13255614	N	OT	INDCOSTS21				61,902.13	61,902.13-	61,902.13-	
	13257414	N	OT	INDCOSTS21				88,342.25	88,342.25-	88,342.25-	
	13257514	N	OT	INDCOSTS21				33,216.56	33,216.56-	33,216.56-	
	13258314	N	OT	INDCOSTS21				91,880.20	91,880.20-	91,880.20-	
	13258416	N	OT	INDCOSTS21				104,461.70	104,461.70-	104,461.70-	
	13405714	N	OT	INDCOSTS21				29,339.69	29,339.69-	29,339.69-	
	13405716	N	OT	INDCOSTS21				425,875.94	425,875.94-	425,875.94-	
	13414414	N	OT	INDCOSTS21				4,335.99	4,335.99-	4,335.99-	
	13414416	N	OT	INDCOSTS21				94,325.99	94,325.99-	94,325.99-	
	13422014	N	OT	INDCOSTS21				13,121.02	13,121.02-	13,121.02-	
	13422016	N	OT	INDCOSTS21				383,695.17	383,695.17-	383,695.17-	
	13425014	N	OT	INDCOSTS21				4,193.42	4,193.42-	4,193.42-	
	13434414	N	OT	INDCOSTS21				20,425.61	20,425.61-	20,425.61-	
	13434416	N	OT	INDCOSTS21				512,378.23	512,378.23-	512,378.23-	
	13451114	N	OT	INDCOSTS21				17,099.10	17,099.10-	17,099.10-	
	13451116	N	OT	INDCOSTS21				94,645.84	94,645.84-	94,645.84-	
	13451214	N	OT	INDCOSTS21				1,623.64	1,623.64-	1,623.64-	
	13451216	N	OT	INDCOSTS21				46,673.26	46,673.26-	46,673.26-	
	13453514	N	OT	INDCOSTS21				3,904.08	3,904.08-	3,904.08-	
	13455514	N	OT	INDCOSTS21				4,328.51	4,328.51-	4,328.51-	
	13455516	N	OT	INDCOSTS21				101,738.27	101,738.27-	101,738.27-	
	13455714	N	OT	INDCOSTS21				9,813.26	9,813.26-	9,813.26-	
	13455716	N	OT	INDCOSTS21				161,050.22	161,050.22-	161,050.22-	
	13500114	N	OT	INDCOSTS21				15,102.28	15,102.28-	15,102.28-	
	13500116	N	OT	INDCOSTS21				63,386.65	63,386.65-	63,386.65-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13500214	N	OT	INDCOSTS21				16,718.52	16,718.52-	16,718.52-	
	13500216	N	OT	INDCOSTS21				418,008.40	418,008.40-	418,008.40-	
	13500414	N	OT	INDCOSTS21				18,560.26	18,560.26-	18,560.26-	
	13500416	N	OT	INDCOSTS21				387,997.56	387,997.56-	387,997.56-	
	13508214	N	OT	INDCOSTS21				519,574.38	519,574.38-	519,574.38-	
	13528416	N	OT	INDCOSTS21				54,250.39	54,250.39-	54,250.39-	
	13538316	N	OT	INDCOSTS21				191,454.74	191,454.74-	191,454.74-	
				Sub Total by BU Type				4,700,767.61	4,700,767.61-	4,700,767.61-	
				Total by Grant Number				4,700,767.61	4,700,767.61-	4,700,767.61-	
	13253624		OT	INDCOSTS22				16,637.47	16,637.47-	16,637.47-	
	13254124		OT	INDCOSTS22				25,669.67	25,669.67-	25,669.67-	
	13254126		OT	INDCOSTS22				464,043.41	464,043.41-	464,043.41-	
	13254324		OT	INDCOSTS22				14,304.22	14,304.22-	14,304.22-	
	13255024		OT	INDCOSTS22				4,414.62	4,414.62-	4,414.62-	
	13255026		OT	INDCOSTS22				53,122.40	53,122.40-	53,122.40-	
	13255124		OT	INDCOSTS22				4,009.65	4,009.65-	4,009.65-	
	13255126		OT	INDCOSTS22				50,081.23	50,081.23-	50,081.23-	
	13255224		OT	INDCOSTS22				2,650.51	2,650.51-	2,650.51-	
	13255226		OT	INDCOSTS22				54,103.19	54,103.19-	54,103.19-	
	13255624		OT	INDCOSTS22				32,313.22	32,313.22-	32,313.22-	
	13257424		OT	INDCOSTS22				154,299.84	154,299.84-	154,299.84-	
	13257524		OT	INDCOSTS22				58,892.44	58,892.44-	58,892.44-	
	13258324		OT	INDCOSTS22				65,887.36	65,887.36-	65,887.36-	
	13258426		OT	INDCOSTS22				203,912.75	203,912.75-	203,912.75-	
	13405724	N	OT	INDCOSTS22				38,255.20	38,255.20-	38,255.20-	
	13405726	N	OT	INDCOSTS22				432,414.90	432,414.90-	432,414.90-	
	13414424		OT	INDCOSTS22			204.36	7,253.87	7,253.87-	7,253.87-	
	13414426		OT	INDCOSTS22				96,280.44	96,280.44-	96,280.44-	
	13422024		OT	INDCOSTS22				28,245.04	28,245.04-	28,245.04-	
	13422026		OT	INDCOSTS22				348,349.80	348,349.80-	348,349.80-	
	13425024		OT	INDCOSTS22				4,392.67	4,392.67-	4,392.67-	
	13434424		OT	INDCOSTS22				15,396.88	15,396.88-	15,396.88-	
	13434426		OT	INDCOSTS22				550,262.86	550,262.86-	550,262.86-	
	13451124		OT	INDCOSTS22				13,168.37	13,168.37-	13,168.37-	
	13451126		OT	INDCOSTS22				98,533.38	98,533.38-	98,533.38-	
	13451224		OT	INDCOSTS22				2,093.74	2,093.74-	2,093.74-	
	13451226		OT	INDCOSTS22				41,115.10	41,115.10-	41,115.10-	
	13453524		OT	INDCOSTS22				12,250.89	12,250.89-	12,250.89-	
	13455524		OT	INDCOSTS22				26,372.32	26,372.32-	26,372.32-	
	13455526		OT	INDCOSTS22				107,955.25	107,955.25-	107,955.25-	
	13455724		OT	INDCOSTS22				12,599.92	12,599.92-	12,599.92-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13455726		OT	INDCOSTS22				77,506.32	77,506.32-	77,506.32-	
	13500124		OT	INDCOSTS22				9,183.57	9,183.57-	9,183.57-	
	13500126		OT	INDCOSTS22				68,699.96	68,699.96-	68,699.96-	
	13500224		OT	INDCOSTS22				26,063.83	26,063.83-	26,063.83-	
	13500226		OT	INDCOSTS22				298,245.89	298,245.89-	298,245.89-	
	13500424		OT	INDCOSTS22			29.20	17,953.34	17,953.34-	17,953.34-	
	13500426		OT	INDCOSTS22				413,932.93	413,932.93-	413,932.93-	
	13508224		OT	INDCOSTS22				3,294,281.61-	3,294,281.61	3,294,281.61	
	13528426		OT	INDCOSTS22				54,393.00	54,393.00-	54,393.00-	
	13531224		OT	INDCOSTS22				198.18	198.18-	198.18-	
	13538326		OT	INDCOSTS22				130,696.99	130,696.99-	130,696.99-	
				Sub Total by BU Type			233.56	841,875.01	841,875.01-	841,875.01-	
				Total by Grant Number			233.56	841,875.01	841,875.01-	841,875.01-	
	13253634		OT	INDCOSTS23			1,933.88	10,291.79	10,291.79-	10,291.79-	
	13254134		OT	INDCOSTS23			1,212.08	28,441.58	28,441.58-	28,441.58-	
	13254136		OT	INDCOSTS23			409,411.34-	33,340.06	33,340.06-	33,340.06-	
	13254334		OT	INDCOSTS23			1,314.10	17,279.66	17,279.66-	17,279.66-	
	13255034		OT	INDCOSTS23			30.65	4,736.84	4,736.84-	4,736.84-	
	13255036		OT	INDCOSTS23			4,481.12	52,461.76	52,461.76-	52,461.76-	
	13255134		OT	INDCOSTS23			62.56	5,483.84	5,483.84-	5,483.84-	
	13255136		OT	INDCOSTS23			23.88	30,741.68	30,741.68-	30,741.68-	
	13255234		OT	INDCOSTS23			51.09	2,766.11	2,766.11-	2,766.11-	
	13255236		OT	INDCOSTS23			5,484.21	55,054.69	55,054.69-	55,054.69-	
	13257434		OT	INDCOSTS23			45,943.34	275,660.04	275,660.04-	275,660.04-	
	13258334		OT	INDCOSTS23			107,759.62-	394,989.62	394,989.62-	394,989.62-	
	13258436		OT	INDCOSTS23			14,280.93	109,391.63	109,391.63-	109,391.63-	
	13405734		OT	INDCOSTS23			253.53-	32,428.25	32,428.25-	32,428.25-	
	13405736		OT	INDCOSTS23			358,654.89-	37,354.26	37,354.26-	37,354.26-	
	13414434		OT	INDCOSTS23				8,481.70	8,481.70-	8,481.70-	
	13414436		OT	INDCOSTS23			7,681.62	96,273.92	96,273.92-	96,273.92-	
	13422034		OT	INDCOSTS23			711.21	20,672.27	20,672.27-	20,672.27-	
	13422036		OT	INDCOSTS23			33,923.89	347,944.28	347,944.28-	347,944.28-	
	13425034		OT	INDCOSTS23			134.83	3,832.83	3,832.83-	3,832.83-	
	13434434		OT	INDCOSTS23			1,295.89	22,963.45	22,963.45-	22,963.45-	
	13434436		OT	INDCOSTS23			40,556.60	491,021.72	491,021.72-	491,021.72-	
	13451134		OT	INDCOSTS23				3,886.35	3,886.35-	3,886.35-	
	13451136		OT	INDCOSTS23				23,217.19	23,217.19-	23,217.19-	
	13451234		OT	INDCOSTS23			51.09	6,681.24	6,681.24-	6,681.24-	
	13451236		OT	INDCOSTS23			5,975.93	73,062.93	73,062.93-	73,062.93-	
	13453534		OT	INDCOSTS23			1,122.97	7,486.01	7,486.01-	7,486.01-	
	13455634		OT	INDCOSTS23				35,958.49	35,958.49-	35,958.49-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13455636		OT	INDCOSTS23			8,977.18	110,707.93	110,707.93-	110,707.93-	
	13455734		OT	INDCOSTS23			1,156.66	11,591.36	11,591.36-	11,591.36-	
	13455736		OT	INDCOSTS23			6,002.31	73,276.18	73,276.18-	73,276.18-	
	13500134		OT	INDCOSTS23			51.09	4,480.24	4,480.24-	4,480.24-	
	13500136		OT	INDCOSTS23			6,799.19	77,912.75	77,912.75-	77,912.75-	
	13500234		OT	INDCOSTS23			1,286.38	25,016.09	25,016.09-	25,016.09-	
	13500236		OT	INDCOSTS23			351,231.33-	41,097.61	41,097.61-	41,097.61-	
	13500434		OT	INDCOSTS23			660.86	20,486.46	20,486.46-	20,486.46-	
	13500436		OT	INDCOSTS23			356,047.82-	34,326.96	34,326.96-	34,326.96-	
	13528436		OT	INDCOSTS23			115.18	47,848.76	47,848.76-	47,848.76-	
	13538336		OT	INDCOSTS23			83.16	233,177.63	233,177.63-	233,177.63-	
				Sub Total by BU Type			1,391,954.65-	2,911,826.16	2,911,826.16-	2,911,826.16-	
				Total by Grant Number			1,391,954.65-	2,911,826.16	2,911,826.16-	2,911,826.16-	
	13010001	N	OT	ISDSCHCASH00		4,738.96		10,079.11	10,079.11-	5,340.15-	
				Sub Total by BU Type		4,738.96		10,079.11	10,079.11-	5,340.15-	
				Total by Grant Number		4,738.96		10,079.11	10,079.11-	5,340.15-	
	13010005	N	OT	ISDSRVSY02GF				272,343.26	272,343.26-	272,343.26-	
	13010006	N	OT	ISDSRVSY02GF				301,139.69	301,139.69-	301,139.69-	
				Sub Total by BU Type				573,482.95	573,482.95-	573,482.95-	
				Total by Grant Number				573,482.95	573,482.95-	573,482.95-	
	13010010	N	OT	ISDSRVSY03GF				256,154.12	256,154.12-	256,154.12-	
	13010011	N	OT	ISDSRVSY03GF				258,577.11	258,577.11-	258,577.11-	
				Sub Total by BU Type				514,731.23	514,731.23-	514,731.23-	
				Total by Grant Number				514,731.23	514,731.23-	514,731.23-	
	13430003	N	MT	ITSMGMNTCASH				122,072.50	122,072.50-	122,072.50-	
				Sub Total by BU Type				122,072.50	122,072.50-	122,072.50-	
	13430018	N	OT	ITSMGMNTCASH				8,650.22	8,650.22-	8,650.22-	
				Sub Total by BU Type				8,650.22	8,650.22-	8,650.22-	
				Total by Grant Number				130,722.72	130,722.72-	130,722.72-	
	13450005	N	OT	LANDEPRE5132		113,314.52		233,444.16	233,444.16-	120,129.64-	
				Sub Total by BU Type		113,314.52		233,444.16	233,444.16-	120,129.64-	
				Total by Grant Number		113,314.52		233,444.16	233,444.16-	120,129.64-	
	13250083	N	MT	LEARNMTCH107				54,622.02	54,622.02-	54,622.02-	
				Sub Total by BU Type				54,622.02	54,622.02-	54,622.02-	
				Total by Grant Number				54,622.02	54,622.02-	54,622.02-	
	13415904	N	IS	LIBRCONG2010		14,630.00		4,660.27	4,660.27-	9,969.73	
				Sub Total by BU Type		14,630.00		4,660.27	4,660.27-	9,969.73	
				Total by Grant Number		14,630.00		4,660.27	4,660.27-	9,969.73	
	13415984	N	GX	LIBRCONG2018		20,000.00		12,074.00	12,074.00-	7,926.00	
				Sub Total by BU Type		20,000.00		12,074.00	12,074.00-	7,926.00	
	13415981	N	MT	LIBRCONG2018				3,305.00	3,305.00-	3,305.00-	
	13415983	N	MT	LIBRCONG2018				1,139.69	1,139.69-	1,139.69-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				4,444.69	4,444.69-	4,444.69-	
				Total by Grant Number		20,000.00		16,518.69	16,518.69-	3,481.31	
	13412982	N	GP	LONGVIEW2008		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
	13412983	N	MT	LONGVIEW2008		32,841.38		32,841.38	32,841.38-		
				Sub Total by BU Type		32,841.38		32,841.38	32,841.38-		
				Total by Grant Number		47,841.38		47,841.38	47,841.38-		
	13412902	N	GP	LONGVIEW2010		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
	13412903	N	MT	LONGVIEW2010				38,973.13	38,973.13-	38,973.13-	
				Sub Total by BU Type				38,973.13	38,973.13-	38,973.13-	
				Total by Grant Number		15,000.00		53,973.13	53,973.13-	38,973.13-	
	13467122		GP	LOZIER2023		18,300.00	419.70	7,419.70	7,419.70-	10,880.30	
				Sub Total by BU Type		18,300.00	419.70	7,419.70	7,419.70-	10,880.30	
				Total by Grant Number		18,300.00	419.70	7,419.70	7,419.70-	10,880.30	
	13426740	N	GB	LSA03KSNNE001	15,390.00				15,390.00		
	13426840	N	GB	LSA03KSNNE001	231,078.00				231,078.00		
	13426940	N	GB	LSA03KSNNE001	61,447.00				61,447.00		
				Sub Total by BU Type	307,915.00				307,915.00		
13426740	13426744	N	GY	LSA03KSNNE001				12,460.77	12,460.77-	12,460.77-	
13426740	13426746	N	GY	LSA03KSNNE001				2,853.14	2,853.14-	2,853.14-	
13426840	13426844	N	GY	LSA03KSNNE001				65,416.22	65,416.22-	65,416.22-	
13426840	13426846	N	GY	LSA03KSNNE001				63,512.37	63,512.37-	63,512.37-	
13426840	13427044	N	GY	LSA03KSNNE001				104,262.44	104,262.44-	104,262.44-	
13426940	13426944	N	GY	LSA03KSNNE001				24,525.10	24,525.10-	24,525.10-	
13426940	13426946	N	GY	LSA03KSNNE001				31,166.61	31,166.61-	31,166.61-	
				Sub Total by BU Type				304,196.65	304,196.65-	304,196.65-	
	13416743	N	MT	LSA03KSNNE001		10,000.00		2,062.10	2,062.10-	7,937.90	
				Sub Total by BU Type		10,000.00		2,062.10	2,062.10-	7,937.90	
				Total by Grant Number	307,915.00	10,000.00		306,258.75	1,656.25	296,258.75-	
	13426770	N	GB	LSA06KSNNE001	13,942.00				13,942.00		
	13426870	N	GB	LSA06KSNNE001	209,201.00				209,201.00		
	13426970	N	GB	LSA06KSNNE001	55,785.00				55,785.00		
				Sub Total by BU Type	278,928.00				278,928.00		
13426770	13426774	N	GY	LSA06KSNNE001				10,817.06	10,817.06-	10,817.06-	
13426770	13426776	N	GY	LSA06KSNNE001				3,124.19	3,124.19-	3,124.19-	
13426870	13426874	N	GY	LSA06KSNNE001				5,295.00	5,295.00-	5,295.00-	
13426870	13426876	N	GY	LSA06KSNNE001				57,526.72	57,526.72-	57,526.72-	
13426870	13427074	N	GY	LSA06KSNNE001				146,250.03	146,250.03-	146,250.03-	
13426970	13426974	N	GY	LSA06KSNNE001				20,310.91	20,310.91-	20,310.91-	
13426970	13426976	N	GY	LSA06KSNNE001				35,444.76	35,444.76-	35,444.76-	
				Sub Total by BU Type				278,768.67	278,768.67-	278,768.67-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	278,928.00			278,768.67	159.33	278,768.67-	
	13426700	N	GB	LSA09KSNNE001	11,206.00				11,206.00		
	13426800	N	GB	LSA09KSNNE001	140,057.00				140,057.00		
	13426900	N	GB	LSA09KSNNE001	51,053.00				51,053.00		
				Sub Total by BU Type	202,316.00				202,316.00		
13426700	13426704	N	GY	LSA09KSNNE001				8,362.07	8,362.07-	8,362.07-	
13426700	13426706	N	GY	LSA09KSNNE001				1,063.36	1,063.36-	1,063.36-	
13426800	13426804	N	GY	LSA09KSNNE001				10,995.42	10,995.42-	10,995.42-	
13426800	13426806	N	GY	LSA09KSNNE001				32,993.04	32,993.04-	32,993.04-	
13426800	13427004	N	GY	LSA09KSNNE001				89,843.59	89,843.59-	89,843.59-	
13426900	13426904	N	GY	LSA09KSNNE001				10,586.39	10,586.39-	10,586.39-	
13426900	13426906	N	GY	LSA09KSNNE001				40,266.39	40,266.39-	40,266.39-	
				Sub Total by BU Type				194,110.26	194,110.26-	194,110.26-	
				Total by Grant Number	202,316.00			194,110.26	8,205.74	194,110.26-	
	13252471	N	OT	METROLRNNG07		114,200.00				114,200.00	
				Sub Total by BU Type		114,200.00				114,200.00	
				Total by Grant Number		114,200.00				114,200.00	
	13252481	N	OT	METROLRNNG08		20,724.11		20,724.11	20,724.11-		
				Sub Total by BU Type		20,724.11		20,724.11	20,724.11-		
				Total by Grant Number		20,724.11		20,724.11	20,724.11-		
	13252491	N	OT	METROLRNNG09		122,276.91		115,878.61	115,878.61-	6,398.30	
	13252493	N	OT	METROLRNNG09				6,398.30	6,398.30-	6,398.30-	
	13252591	N	OT	METROLRNNG09		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		622,276.91		622,276.91	622,276.91-		
				Total by Grant Number		622,276.91		622,276.91	622,276.91-		
	13422401	N	OT	METROLRNNG10		104,815.00		144,051.51	144,051.51-	39,236.51-	
	13422403	N	OT	METROLRNNG10		70,617.00		72,586.31	72,586.31-	1,969.31-	
	13502401	N	OT	METROLRNNG10		3,626.00		3,741.29	3,741.29-	115.29-	
	13502403	N	OT	METROLRNNG10		74,052.00		32,730.89	32,730.89-	41,321.11	
	13502501	N	OT	METROLRNNG10		1,000,000.00		1,000,000.00	1,000,000.00-		
				Sub Total by BU Type		1,253,110.00		1,253,110.00	1,253,110.00-		
				Total by Grant Number		1,253,110.00		1,253,110.00	1,253,110.00-		
	13422411	N	OT	METROLRNNG11		108,650.00		148,667.42	148,667.42-	40,017.42-	
	13422413	N	OT	METROLRNNG11		73,167.00		90,598.08	90,598.08-	17,431.08-	
	13502411	N	OT	METROLRNNG11		4,918.00		2,401.09	2,401.09-	2,516.91	
	13502413	N	OT	METROLRNNG11		59,885.00		4,953.41	4,953.41-	54,931.59	
	13502511	N	OT	METROLRNNG11		882,275.00		882,275.00	882,275.00-		
				Sub Total by BU Type		1,128,895.00		1,128,895.00	1,128,895.00-		
				Total by Grant Number		1,128,895.00		1,128,895.00	1,128,895.00-		
	13502521	N	OT	METROLRNNG12		882,275.00		882,275.00	882,275.00-		
				Sub Total by BU Type		882,275.00		882,275.00	882,275.00-		
				Total by Grant Number		882,275.00		882,275.00	882,275.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13502531	N	OT	METROLRNNG13		882,275.00		882,275.00	882,275.00-		
				Sub Total by BU Type		882,275.00		882,275.00	882,275.00-		
				Total by Grant Number		882,275.00		882,275.00	882,275.00-		
	13502541	N	OT	METROLRNNG14		725,000.00		725,000.00	725,000.00-		
				Sub Total by BU Type		725,000.00		725,000.00	725,000.00-		
				Total by Grant Number		725,000.00		725,000.00	725,000.00-		
	13502551	N	OT	METROLRNNG15		725,000.00		725,000.00	725,000.00-		
				Sub Total by BU Type		725,000.00		725,000.00	725,000.00-		
				Total by Grant Number		725,000.00		725,000.00	725,000.00-		
	13502561	N	OT	METROLRNNG16		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		500,000.00		500,000.00	500,000.00-		
				Total by Grant Number		500,000.00		500,000.00	500,000.00-		
	13502571	N	OT	METROLRNNG17		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		500,000.00		500,000.00	500,000.00-		
				Total by Grant Number		500,000.00		500,000.00	500,000.00-		
	13502581	N	OT	METROLRNNG18		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		500,000.00		500,000.00	500,000.00-		
				Total by Grant Number		500,000.00		500,000.00	500,000.00-		
	13502591	N	OT	METROLRNNG19		470,000.00		470,000.00	470,000.00-		
				Sub Total by BU Type		470,000.00		470,000.00	470,000.00-		
				Total by Grant Number		470,000.00		470,000.00	470,000.00-		
	13450017	N	MT	MIS2130CSHFD				380,988.65	380,988.65-	380,988.65-	
	13450018	N	MT	MIS2130CSHFD				2,485.12	2,485.12-	2,485.12-	
	13450019	N	MT	MIS2130CSHFD				45.16	45.16-	45.16-	
				Sub Total by BU Type				383,518.93	383,518.93-	383,518.93-	
				Total by Grant Number				383,518.93	383,518.93-	383,518.93-	
	13461702	N	GP	MVAEAPOLICY		5,693.86		5,693.86	5,693.86-		
				Sub Total by BU Type		5,693.86		5,693.86	5,693.86-		
				Total by Grant Number		5,693.86		5,693.86	5,693.86-		
	13410422	N	GS	NACARTFRMKS		46,100.00		46,100.00	46,100.00-		
				Sub Total by BU Type		46,100.00		46,100.00	46,100.00-		
				Total by Grant Number		46,100.00		46,100.00	46,100.00-		
	13020001	N	OT	NCECBVICASH				20,546.78-	20,546.78	20,546.78	
	13020006	N	OT	NCECBVICASH				51,300.74	51,300.74-	51,300.74-	
				Sub Total by BU Type				30,753.96	30,753.96-	30,753.96-	
				Total by Grant Number				30,753.96	30,753.96-	30,753.96-	
	13020141	N	OT	NCECBVI2004		1,494,509.00		1,494,384.60	1,494,384.60-	124.40	
				Sub Total by BU Type		1,494,509.00		1,494,384.60	1,494,384.60-	124.40	
				Total by Grant Number		1,494,509.00		1,494,384.60	1,494,384.60-	124.40	
	13020151	N	OT	NCECBVI2005		1,495,125.00		1,495,125.00	1,495,125.00-		
				Sub Total by BU Type		1,495,125.00		1,495,125.00	1,495,125.00-		
				Total by Grant Number		1,495,125.00		1,495,125.00	1,495,125.00-		
	13492894		GY	NCFLFAMILY2023		3,655.00		924.98	924.98-	2,730.02	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13492896		GY	NCFLFAMILY2023		10,300.00		4,134.52	4,134.52-	6,165.48	
				Sub Total by BU Type		13,955.00		5,059.50	5,059.50-	8,895.50	
				Total by Grant Number		13,955.00		5,059.50	5,059.50-	8,895.50	
	13492804		GY	NCFLFAMILY20232		3,655.00		267.27	267.27-	3,387.73	
	13492806		GY	NCFLFAMILY20232		10,300.00		1,739.78	1,739.78-	8,560.22	
				Sub Total by BU Type		13,955.00		2,007.05	2,007.05-	11,947.95	
				Total by Grant Number		13,955.00		2,007.05	2,007.05-	11,947.95	
	13492814		GY	NCFLFAMILY20233		4,000.00	1.54-	666.41	666.41-	3,333.59	
	13492816		GY	NCFLFAMILY20233		8,000.00		3,748.36	3,748.36-	4,251.64	
				Sub Total by BU Type		12,000.00	1.54-	4,414.77	4,414.77-	7,585.23	
				Total by Grant Number		12,000.00	1.54-	4,414.77	4,414.77-	7,585.23	
	13492824		GY	NCFLFAMILY20234		4,000.00	3.48-	560.09	560.09-	3,439.91	
	13492826		GY	NCFLFAMILY20234		8,000.00		3,602.14	3,602.14-	4,397.86	
				Sub Total by BU Type		12,000.00	3.48-	4,162.23	4,162.23-	7,837.77	
				Total by Grant Number		12,000.00	3.48-	4,162.23	4,162.23-	7,837.77	
	13492834		GY	NCFLFAMILY20235		4,000.00	53.27	1,003.39	1,003.39-	2,996.61	
	13492836		GY	NCFLFAMILY20235		8,000.00	1.35	450.49	450.49-	7,549.51	
				Sub Total by BU Type		12,000.00	54.62	1,453.88	1,453.88-	10,546.12	
				Total by Grant Number		12,000.00	54.62	1,453.88	1,453.88-	10,546.12	
	13550003	N	GY	NDBEDP FCC ICC		90,017.00		48,692.04	48,692.04-	41,324.96	
				Sub Total by BU Type		90,017.00		48,692.04	48,692.04-	41,324.96	
				Total by Grant Number		90,017.00		48,692.04	48,692.04-	41,324.96	
	13550063	N	GY	NDBEDP FCC ICC 2015-16		89,962.00		18,138.74	18,138.74-	71,823.26	
				Sub Total by BU Type		89,962.00		18,138.74	18,138.74-	71,823.26	
				Total by Grant Number		89,962.00		18,138.74	18,138.74-	71,823.26	
	13550073	N	GY	NDBEDP FCC ICC 2016-17		52,293.26		54,024.71	54,024.71-	1,731.45-	
				Sub Total by BU Type		52,293.26		54,024.71	54,024.71-	1,731.45-	
				Total by Grant Number		52,293.26		54,024.71	54,024.71-	1,731.45-	
	13550083	N	GY	NDBEDP FCC ICC 2017-18		89,961.00		65,018.68	65,018.68-	24,942.32	
				Sub Total by BU Type		89,961.00		65,018.68	65,018.68-	24,942.32	
				Total by Grant Number		89,961.00		65,018.68	65,018.68-	24,942.32	
	13550093	N	GY	NDBEDP FCC ICC 2018-19		89,925.00		39,013.41	39,013.41-	50,911.59	
	13550096	N	GY	NDBEDP FCC ICC 2018-19				1,553.43	1,553.43-	1,553.43-	
				Sub Total by BU Type		89,925.00		40,566.84	40,566.84-	49,358.16	
				Total by Grant Number		89,925.00		40,566.84	40,566.84-	49,358.16	
	13550020	N	GB	NDBEDP FCC ICC 2019-2020	89,958.00				89,958.00		
				Sub Total by BU Type	89,958.00				89,958.00		
13550020	13550024	N	GY	NDBEDP FCC ICC 2019-2020				39,348.32	39,348.32-	39,348.32-	
				Sub Total by BU Type				39,348.32	39,348.32-	39,348.32-	
				Total by Grant Number	89,958.00			39,348.32	50,609.68	39,348.32-	
	13550014	N	GY	NDBEDPFCCICC2020-21		89,935.00		34,771.57	34,771.57-	55,163.43	
				Sub Total by BU Type		89,935.00		34,771.57	34,771.57-	55,163.43	
				Total by Grant Number		89,935.00		34,771.57	34,771.57-	55,163.43	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13550124		GY	NDBEDPFCCICC2021-22		76,437.00	847.64	6,410.96-	6,410.96	82,847.96	
				Sub Total by BU Type		76,437.00	847.64	6,410.96-	6,410.96	82,847.96	
				Total by Grant Number		76,437.00	847.64	6,410.96-	6,410.96	82,847.96	
	13550034		GY	NDBEDPFCCICC2022-23		89,801.00	7,366.28	22,242.90	22,242.90-	67,558.10	
				Sub Total by BU Type		89,801.00	7,366.28	22,242.90	22,242.90-	67,558.10	
				Total by Grant Number		89,801.00	7,366.28	22,242.90	22,242.90-	67,558.10	
	13550044		GY	NDBEDPFCCICC2023-24		89,727.00				89,727.00	
				Sub Total by BU Type		89,727.00				89,727.00	
				Total by Grant Number		89,727.00				89,727.00	
	13250032	N	OT	NDEMISCCASH				1,100.50	1,100.50-	1,100.50-	
	13500069	N	OT	NDEMISCCASH				96,049.30	96,049.30-	96,049.30-	
				Sub Total by BU Type				97,149.80	97,149.80-	97,149.80-	
				Total by Grant Number				97,149.80	97,149.80-	97,149.80-	
	13258201		OT	NDEMOVE			303,320.87	1,733,023.30	1,733,023.30-	1,733,023.30-	
	13258204		OT	NDEMOVE			1,163.57	489,319.14	489,319.14-	489,319.14-	
				Sub Total by BU Type			304,484.44	2,222,342.44	2,222,342.44-	2,222,342.44-	
				Total by Grant Number			304,484.44	2,222,342.44	2,222,342.44-	2,222,342.44-	
	13480005	N	OT	NDENASESCASH		6,775.78				6,775.78	
				Sub Total by BU Type		6,775.78				6,775.78	
				Total by Grant Number		6,775.78				6,775.78	
	13039906		OT	NDEPAYERRORS		.01-				.01-	
	13149907		OT	NDEPAYERRORS		.05				.05	
	13259906		OT	NDEPAYERRORS		.33	.11-	5.25-	5.25	5.58	
	13409906		OT	NDEPAYERRORS		.01		.01-	.01	.02	
	13419906		OT	NDEPAYERRORS		.33	.01	.15	.15-	.18	
	13429906		OT	NDEPAYERRORS		.15-				.15-	
	13439906		OT	NDEPAYERRORS				.09-	.09	.09	
	13449906		OT	NDEPAYERRORS		.07-		.30-	.30	.23	
	13459906		OT	NDEPAYERRORS		.08-		.10-	.10	.02	
	13469906		OT	NDEPAYERRORS		.01-		.17-	.17	.16	
	13479906		OT	NDEPAYERRORS		.03		.02	.02-	.01	
	13489906		OT	NDEPAYERRORS		101.59-		.03-	.03	101.56-	
	13499906		OT	NDEPAYERRORS		.24-		.02	.02-	.26-	
	13509906		OT	NDEPAYERRORS		7.93		.20-	.20	8.13	
	13519906		OT	NDEPAYERRORS		.05-		.35-	.35	.30	
	13529906		OT	NDEPAYERRORS		1.54		.02-	.02	1.56	
	13609906		OT	NDEPAYERRORS				.08-	.08	.08	
	13619906		OT	NDEPAYERRORS				.03	.03-	.03-	
	13629906		OT	NDEPAYERRORS				.03-	.03	.03	
	13639906		OT	NDEPAYERRORS				.04	.04-	.04-	
				Sub Total by BU Type		91.98-	.10-	6.37-	6.37	85.61-	
				Total by Grant Number		91.98-	.10-	6.37-	6.37	85.61-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13480006	N	OT	NDEWSHOPCASH		37,054.98		36,507.50	36,507.50-	547.48	
				Sub Total by BU Type		37,054.98		36,507.50	36,507.50-	547.48	
				Total by Grant Number		37,054.98		36,507.50	36,507.50-	547.48	
	13800364	N	OT	NDE402GF2001				18,956.72	18,956.72-	18,956.72-	
				Sub Total by BU Type				18,956.72	18,956.72-	18,956.72-	
				Total by Grant Number				18,956.72	18,956.72-	18,956.72-	
	13020003	N	OT	NDE402GF2002				1,485,502.00	1,485,502.00-	1,485,502.00-	
	13020004	N	OT	NDE402GF2002				18,312.63	18,312.63-	18,312.63-	
				Sub Total by BU Type				1,503,814.63	1,503,814.63-	1,503,814.63-	
				Total by Grant Number				1,503,814.63	1,503,814.63-	1,503,814.63-	
	13020008	N	OT	NDE402GF2003				601,999.58	601,999.58-	601,999.58-	
	13020009	N	OT	NDE402GF2003				896,736.00	896,736.00-	896,736.00-	
				Sub Total by BU Type				1,498,735.58	1,498,735.58-	1,498,735.58-	
				Total by Grant Number				1,498,735.58	1,498,735.58-	1,498,735.58-	
	13257194	N	OT	NDOL68026		500,000.00		42,195.00	42,195.00-	457,805.00	
				Sub Total by BU Type		500,000.00		42,195.00	42,195.00-	457,805.00	
				Total by Grant Number		500,000.00		42,195.00	42,195.00-	457,805.00	
	13490100	N	GB	NE YOUTH SUICIDE PREVENTION 20	131,901.00				131,901.00		
				Sub Total by BU Type	131,901.00				131,901.00		
				Total by Grant Number	131,901.00				131,901.00		
	13603410		GB	NE YOUTH SUICIDE PREVENTION 21	165,975.00				165,975.00		
				Sub Total by BU Type	165,975.00				165,975.00		
13603410	13603414		GS	NE YOUTH SUICIDE PREVENTION 21				13,349.79	13,349.79-	13,349.79-	
13603410	13603416		GS	NE YOUTH SUICIDE PREVENTION 21				50,683.67	50,683.67-	50,683.67-	
				Sub Total by BU Type				64,033.46	64,033.46-	64,033.46-	
				Total by Grant Number	165,975.00			64,033.46	101,941.54	64,033.46-	
	13603420		GB	NE YOUTH SUICIDE PREVENTION 22	133,827.00				133,827.00		
				Sub Total by BU Type	133,827.00				133,827.00		
13603420	13603424		GS	NE YOUTH SUICIDE PREVENTION 22				39,698.09	39,698.09-	39,698.09-	
				Sub Total by BU Type				39,698.09	39,698.09-	39,698.09-	
				Total by Grant Number	133,827.00			39,698.09	94,128.91	39,698.09-	
	13603430		GB	NE YOUTH SUICIDE PREVENTION 23	170,245.00				170,245.00		
				Sub Total by BU Type	170,245.00				170,245.00		
13603430	13603434		GS	NE YOUTH SUICIDE PREVENTION 23			15,156.08	120,059.72	120,059.72-	120,059.72-	
				Sub Total by BU Type			15,156.08	120,059.72	120,059.72-	120,059.72-	
				Total by Grant Number	170,245.00		15,156.08	120,059.72	50,185.28	120,059.72-	
	13896584	N	GS	NEAGHARVEST20		31,303.00		21,221.89	21,221.89-	10,081.11	
				Sub Total by BU Type		31,303.00		21,221.89	21,221.89-	10,081.11	
				Total by Grant Number		31,303.00		21,221.89	21,221.89-	10,081.11	
	13410113	N	GS	NEHEALTH0295		75,000.00		479.04	479.04-	74,520.96	
	13412132	N	GS	NEHEALTH0295				56.93	56.93-	56.93-	
	13412137	N	GS	NEHEALTH0295				4,639.25	4,639.25-	4,639.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		75,000.00		5,175.22	5,175.22-	69,824.78	
				Total by Grant Number		75,000.00		5,175.22	5,175.22-	69,824.78	
	13412142	N	GS	NEHEALTH0295Y2		115,503.75		62,226.39	62,226.39-	53,277.36	
	13412147	N	GS	NEHEALTH0295Y2				53,277.36	53,277.36-	53,277.36-	
				Sub Total by BU Type		115,503.75		115,503.75	115,503.75-		
				Total by Grant Number		115,503.75		115,503.75	115,503.75-		
	13412152	N	GS	NEHEALTH0295Y3		7,191.77		51,304.23	51,304.23-	44,112.46-	
	13412157	N	GS	NEHEALTH0295Y3		28,016.80		28,016.80	28,016.80-		
				Sub Total by BU Type		35,208.57		79,321.03	79,321.03-	44,112.46-	
	13412153	N	MT	NEHEALTH0295Y3		17,203.86		17,203.86	17,203.86-		
				Sub Total by BU Type		17,203.86		17,203.86	17,203.86-		
				Total by Grant Number		52,412.43		96,524.89	96,524.89-	44,112.46-	
	13412162	N	GS	NEHEALTH0295Y4		44,112.46		29,549.88-	29,549.88	73,662.34	
	13412167	N	GS	NEHEALTH0295Y4				29,549.88	29,549.88-	29,549.88-	
				Sub Total by BU Type		44,112.46				44,112.46	
	13412163	N	MT	NEHEALTH0295Y4		19,329.52		19,329.52	19,329.52-		
				Sub Total by BU Type		19,329.52		19,329.52	19,329.52-		
				Total by Grant Number		63,441.98		19,329.52	19,329.52-	44,112.46	
	13412504	N	GS	NEHHSHEALTH2010		18,000.00		18,000.00	18,000.00-		
				Sub Total by BU Type		18,000.00		18,000.00	18,000.00-		
				Total by Grant Number		18,000.00		18,000.00	18,000.00-		
	13412524	N	GS	NEHHSHEALTH2012		30,000.00		4,731.19	4,731.19-	25,268.81	
	13412624	N	GS	NEHHSHEALTH2012				17,948.81	17,948.81-	17,948.81-	
				Sub Total by BU Type		30,000.00		22,680.00	22,680.00-	7,320.00	
				Total by Grant Number		30,000.00		22,680.00	22,680.00-	7,320.00	
	13412544	N	GS	NEHHSHEALTH2014		10,137.00		10,137.00	10,137.00-		
				Sub Total by BU Type		10,137.00		10,137.00	10,137.00-		
				Total by Grant Number		10,137.00		10,137.00	10,137.00-		
	13412864	N	GS	NEHHSHEALTH2016		30,000.00		23,292.63	23,292.63-	6,707.37	
	13412866	N	GS	NEHHSHEALTH2016				6,707.37	6,707.37-	6,707.37-	
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	13412874	N	GS	NEHHSHEALTH2017		25,497.00		13,120.49	13,120.49-	12,376.51	
				Sub Total by BU Type		25,497.00		13,120.49	13,120.49-	12,376.51	
				Total by Grant Number		25,497.00		13,120.49	13,120.49-	12,376.51	
	13412094	N	GS	NEHHSNAFH2008				5,000.00	5,000.00-	5,000.00-	
	13412594	N	GS	NEHHSNAFH2008		25,000.00		20,000.00	20,000.00-	5,000.00	
				Sub Total by BU Type		25,000.00		25,000.00	25,000.00-		
				Total by Grant Number		25,000.00		25,000.00	25,000.00-		
	13896764	N	GS	NEHHSNUTRITION16		19,455.00		19,455.00	19,455.00-		
				Sub Total by BU Type		19,455.00		19,455.00	19,455.00-		
				Total by Grant Number		19,455.00		19,455.00	19,455.00-		
	13896774	N	GS	NEHHSNUTRITION17		34,170.18			26,472.97-	7,697.21	

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								26,472.97			
				Sub Total by BU Type		34,170.18		26,472.97	26,472.97-	7,697.21	
				Total by Grant Number		34,170.18		26,472.97	26,472.97-	7,697.21	
	13896784	N	GS	NEHHSNUTRITION18		30,000.00		26,331.12	26,331.12-	3,668.88	
				Sub Total by BU Type		30,000.00		26,331.12	26,331.12-	3,668.88	
				Total by Grant Number		30,000.00		26,331.12	26,331.12-	3,668.88	
	13412824	N	GS	NEHHSNUTRITION2012		12,500.00		12,500.00	12,500.00-		
				Sub Total by BU Type		12,500.00		12,500.00	12,500.00-		
				Total by Grant Number		12,500.00		12,500.00	12,500.00-		
	13412834	N	GS	NEHHSNUTRITION2013		10,000.00		10,000.00	10,000.00-		
	13412934	N	GS	NEHHSNUTRITION2013		2,500.00		2,500.00	2,500.00-		
				Sub Total by BU Type		12,500.00		12,500.00	12,500.00-		
				Total by Grant Number		12,500.00		12,500.00	12,500.00-		
	13412844	N	GS	NEHHSNUTRITION2013A		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	13519140	N	GS	NEHHS01HOMOD		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	13519240	N	GS	NEHHS02HOMOD		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	13607820		GB	NEHH19AFHNE001	74,571.00				74,571.00		
				Sub Total by BU Type	74,571.00				74,571.00		
13607820	13607824		GX	NEHH19AFHNE001				36,289.43	36,289.43-	36,289.43-	
				Sub Total by BU Type				36,289.43	36,289.43-	36,289.43-	
				Total by Grant Number	74,571.00			36,289.43	38,281.57	36,289.43-	
	13493094	N	GY	NEPIRC2008		6,500.00		6,500.00	6,500.00-		
				Sub Total by BU Type		6,500.00		6,500.00	6,500.00-		
				Total by Grant Number		6,500.00		6,500.00	6,500.00-		
	13493004	N	GY	NEPIRC2009		24,500.00		24,500.00	24,500.00-		
				Sub Total by BU Type		24,500.00		24,500.00	24,500.00-		
				Total by Grant Number		24,500.00		24,500.00	24,500.00-		
	13493014	N	GY	NEPIRC2010		29,500.00		29,500.00	29,500.00-		
				Sub Total by BU Type		29,500.00		29,500.00	29,500.00-		
				Total by Grant Number		29,500.00		29,500.00	29,500.00-		
	13493024	N	GY	NEPIRC2011		31,200.00		31,200.00	31,200.00-		
				Sub Total by BU Type		31,200.00		31,200.00	31,200.00-		
				Total by Grant Number		31,200.00		31,200.00	31,200.00-		
	13493114	N	GX	NNX10AU47A00		49,033.00		49,033.00	49,033.00-		
				Sub Total by BU Type		49,033.00		49,033.00	49,033.00-		
				Total by Grant Number		49,033.00		49,033.00	49,033.00-		
	13493120	N	GB	NNX11AI15A00	600,000.00				600,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	600,000.00				600,000.00		
13493120	13493124	N	GX	NNX11AI15A00				174,225.15	174,225.15-	174,225.15-	
13493120	13493126	N	GX	NNX11AI15A00				42,816.12	42,816.12-	42,816.12-	
13493120	13493224	N	GX	NNX11AI15A00				382,958.73	382,958.73-	382,958.73-	
				Sub Total by BU Type				600,000.00	600,000.00-	600,000.00-	
				Total by Grant Number	600,000.00			600,000.00		600,000.00-	
	13T00011	N	OT	NSVHSHELDONT				33,863.46	33,863.46-	33,863.46-	
				Sub Total by BU Type				33,863.46	33,863.46-	33,863.46-	
				Total by Grant Number				33,863.46	33,863.46-	33,863.46-	
	13T00000	N	OT	NSVHUNRSTRCT				730,759.30	730,759.30-	730,759.30-	
				Sub Total by BU Type				730,759.30	730,759.30-	730,759.30-	
				Total by Grant Number				730,759.30	730,759.30-	730,759.30-	
	13T00001	N	OT	NSVHWILLIAMS				2,864,911.55	2,864,911.55-	2,864,911.55-	
	13T00002	N	OT	NSVHWILLIAMS				317,069.27-	317,069.27	317,069.27	
	13T00003	N	OT	NSVHWILLIAMS				312,607.83-	312,607.83	312,607.83	
	13T00004	N	OT	NSVHWILLIAMS				377,552.17-	377,552.17	377,552.17	
	13T00005	N	OT	NSVHWILLIAMS				264,312.77-	264,312.77	264,312.77	
	13T00006	N	OT	NSVHWILLIAMS				876.39	876.39-	876.39-	
	13T00007	N	OT	NSVHWILLIAMS				16,836.95	16,836.95-	16,836.95-	
	13T00009	N	OT	NSVHWILLIAMS				60.00	60.00-	60.00-	
	13T00010	N	OT	NSVHWILLIAMS				6,659.96	6,659.96-	6,659.96-	
				Sub Total by BU Type				1,617,802.81	1,617,802.81-	1,617,802.81-	
				Total by Grant Number				1,617,802.81	1,617,802.81-	1,617,802.81-	
	13448091	N	OT	NURT HEALTH BEHAV FY19		384,000.00		384,000.00	384,000.00-		
				Sub Total by BU Type		384,000.00		384,000.00	384,000.00-		
				Total by Grant Number		384,000.00		384,000.00	384,000.00-		
	13448051	N	OT	NURT HEALTH BEHAV FY2015		400,000.00		400,000.00	400,000.00-		
				Sub Total by BU Type		400,000.00		400,000.00	400,000.00-		
				Total by Grant Number		400,000.00		400,000.00	400,000.00-		
	13448061	N	OT	NURT HEALTH BEHAV FY2016		400,000.00		400,000.00	400,000.00-		
				Sub Total by BU Type		400,000.00		400,000.00	400,000.00-		
				Total by Grant Number		400,000.00		400,000.00	400,000.00-		
	13448071	N	OT	NURT HEALTH BEHAV FY2017		384,000.00		384,000.00	384,000.00-		
				Sub Total by BU Type		384,000.00		384,000.00	384,000.00-		
				Total by Grant Number		384,000.00		384,000.00	384,000.00-		
	13448081	N	OT	NURT HEALTH BEHAV FY2018		392,000.00		392,000.00	392,000.00-		
				Sub Total by BU Type		392,000.00		392,000.00	392,000.00-		
				Total by Grant Number		392,000.00		392,000.00	392,000.00-		
	13892010	K	GB	NU58DP006435C3	333,333.00				333,333.00		
				Sub Total by BU Type	333,333.00				333,333.00		
13892010	13892014	K	GX	NU58DP006435C3				297,078.32	297,078.32-	297,078.32-	
13892010	13892016	K	GX	NU58DP006435C3				36,247.89	36,247.89-	36,247.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				333,326.21	333,326.21-	333,326.21-	
				Total by Grant Number	333,333.00			333,326.21	6.79	333,326.21-	
	13891090	K	GB	NU58DP0064351	365,000.00				365,000.00		
				Sub Total by BU Type	365,000.00				365,000.00		
13891090	13891094	K	GX	NU58DP0064351				304,036.74	304,036.74-	304,036.74-	
13891090	13891096	K	GX	NU58DP0064351				60,963.26	60,963.26-	60,963.26-	
				Sub Total by BU Type				365,000.00	365,000.00-	365,000.00-	
				Total by Grant Number	365,000.00			365,000.00		365,000.00-	
	13891000	K	GB	NU58DP0064352	397,250.00				397,250.00		
				Sub Total by BU Type	397,250.00				397,250.00		
13891000	13891004	K	GX	NU58DP0064352				282,770.44	282,770.44-	282,770.44-	
13891000	13891006	K	GX	NU58DP0064352				75,138.16	75,138.16-	75,138.16-	
				Sub Total by BU Type				357,908.60	357,908.60-	357,908.60-	
				Total by Grant Number	397,250.00			357,908.60	39,341.40	357,908.60-	
	13891010	K	GB	NU58DP0064353	365,000.00				365,000.00		
				Sub Total by BU Type	365,000.00				365,000.00		
13891010	13891014	K	GX	NU58DP0064353				279,257.68	279,257.68-	279,257.68-	
13891010	13891016	K	GX	NU58DP0064353				85,724.55	85,724.55-	85,724.55-	
				Sub Total by BU Type				364,982.23	364,982.23-	364,982.23-	
				Total by Grant Number	365,000.00			364,982.23	17.77	364,982.23-	
	13891020	K	GB	NU58DP0064354	365,000.00				365,000.00		
				Sub Total by BU Type	365,000.00				365,000.00		
13891020	13891024	K	GX	NU58DP0064354				203,233.92	203,233.92-	203,233.92-	
13891020	13891026	K	GX	NU58DP0064354				161,766.08	161,766.08-	161,766.08-	
				Sub Total by BU Type				365,000.00	365,000.00-	365,000.00-	
				Total by Grant Number	365,000.00			365,000.00		365,000.00-	
	13892020	K	GB	NU58DP0064354C3	333,333.00				333,333.00		
				Sub Total by BU Type	333,333.00				333,333.00		
13892020	13892024	K	GX	NU58DP0064354C3				303,056.31	303,056.31-	303,056.31-	
13892020	13892026	K	GX	NU58DP0064354C3				29,839.01	29,839.01-	29,839.01-	
				Sub Total by BU Type				332,895.32	332,895.32-	332,895.32-	
				Total by Grant Number	333,333.00			332,895.32	437.68	332,895.32-	
	13893020	K	GB	NU58DP0064354C5	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
13893020	13893024	K	GX	NU58DP0064354C5				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	13891030	K	GB	NU58DP0064355	365,000.00				365,000.00		
				Sub Total by BU Type	365,000.00				365,000.00		
13891030	13891034	K	GX	NU58DP0064355			59,294.65	206,494.56	206,494.56-	206,494.56-	
13891030	13891036	K	GX	NU58DP0064355			4,785.00	75,543.75	75,543.75-	75,543.75-	
				Sub Total by BU Type			64,079.65	282,038.31	282,038.31-	282,038.31-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	365,000.00		64,079.65	282,038.31	82,961.69	282,038.31-	
	13902210	K	GB	NU87PS0043283	114,993.00				114,993.00		
				Sub Total by BU Type	114,993.00				114,993.00		
13902210	13902214	K	GX	NU87PS0043283				6,451.22	6,451.22-	6,451.22-	
13902210	13902216	K	GX	NU87PS0043283				18,531.15	18,531.15-	18,531.15-	
				Sub Total by BU Type				24,982.37	24,982.37-	24,982.37-	
				Total by Grant Number	114,993.00			24,982.37	90,010.63	24,982.37-	
	13902220	K	GB	NU87PS0043284	99,995.00				99,995.00		
				Sub Total by BU Type	99,995.00				99,995.00		
13902220	13902224	K	GX	NU87PS0043284			50,611.83	67,399.96	67,399.96-	67,399.96-	
13902220	13902226	K	GX	NU87PS0043284			2,366.97	5,865.30	5,865.30-	5,865.30-	
				Sub Total by BU Type			52,978.80	73,265.26	73,265.26-	73,265.26-	
				Total by Grant Number	99,995.00		52,978.80	73,265.26	26,729.74	73,265.26-	
	13902230	K	GB	NU87PS0043285	110,008.00				110,008.00		
				Sub Total by BU Type	110,008.00				110,008.00		
13902230	13902234	K	GX	NU87PS0043285			46,409.94-	19,962.84	19,962.84-	19,962.84-	
13902230	13902236	K	GX	NU87PS0043285			2,513.26	44,491.17	44,491.17-	44,491.17-	
				Sub Total by BU Type			43,896.68-	64,454.01	64,454.01-	64,454.01-	
				Total by Grant Number	110,008.00		43,896.68-	64,454.01	45,553.99	64,454.01-	
	13812290	N	GB	NU87UPS0043281	67,500.00				67,500.00		
				Sub Total by BU Type	67,500.00				67,500.00		
13812290	13812294	N	GX	NU87UPS0043281				7,166.70	7,166.70-	7,166.70-	
13812290	13812296	N	GX	NU87UPS0043281				35,334.30	35,334.30-	35,334.30-	
13812290	13812394	N	GX	NU87UPS0043281				24,999.00	24,999.00-	24,999.00-	
				Sub Total by BU Type				67,500.00	67,500.00-	67,500.00-	
				Total by Grant Number	67,500.00			67,500.00		67,500.00-	
	13812200	N	GB	NU87UPS0043282	95,860.00				95,860.00		
				Sub Total by BU Type	95,860.00				95,860.00		
13812200	13812204	N	GX	NU87UPS0043282				10,202.75	10,202.75-	10,202.75-	
13812200	13812206	N	GX	NU87UPS0043282				42,365.72	42,365.72-	42,365.72-	
13812200	13812304	N	GX	NU87UPS0043282				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				92,568.47	92,568.47-	92,568.47-	
				Total by Grant Number	95,860.00			92,568.47	3,291.53	92,568.47-	
	13010841	N	OT	OUTREACHGF04		1,846,579.11		1,795,843.10	1,795,843.10-	50,736.01	
				Sub Total by BU Type		1,846,579.11		1,795,843.10	1,795,843.10-	50,736.01	
				Total by Grant Number		1,846,579.11		1,795,843.10	1,795,843.10-	50,736.01	
	13010851	N	OT	OUTREACHGF05		1,854,419.00		1,901,081.93	1,901,081.93-	46,662.93-	
				Sub Total by BU Type		1,854,419.00		1,901,081.93	1,901,081.93-	46,662.93-	
				Total by Grant Number		1,854,419.00		1,901,081.93	1,901,081.93-	46,662.93-	
	13800362	N	OT	OUTREACH00GF				1,072,118.76	1,072,118.76-	1,072,118.76-	
				Sub Total by BU Type				1,072,118.76	1,072,118.76-	1,072,118.76-	
				Total by Grant Number				1,072,118.76	1,072,118.76-	1,072,118.76-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13800363	N	OT	OUTREACH01GF				1,042,231.88	1,042,231.88-	1,042,231.88-	
				Sub Total by BU Type				1,042,231.88	1,042,231.88-	1,042,231.88-	
				Total by Grant Number				1,042,231.88	1,042,231.88-	1,042,231.88-	
	13010004	N	OT	OUTREACH02GF				946,126.88	946,126.88-	946,126.88-	
	13010007	N	OT	OUTREACH02GF				470,268.78	470,268.78-	470,268.78-	
				Sub Total by BU Type				1,416,395.66	1,416,395.66-	1,416,395.66-	
				Total by Grant Number				1,416,395.66	1,416,395.66-	1,416,395.66-	
	13448046		GS	PDG - ARPA		34,000.00	18,291.94	30,323.37	30,323.37-	3,676.63	
				Sub Total by BU Type		34,000.00	18,291.94	30,323.37	30,323.37-	3,676.63	
				Total by Grant Number		34,000.00	18,291.94	30,323.37	30,323.37-	3,676.63	
	13448034		GS	PDG - NECPRS		900,000.00		900,000.00	900,000.00-		
				Sub Total by BU Type		900,000.00		900,000.00	900,000.00-		
				Total by Grant Number		900,000.00		900,000.00	900,000.00-		
	13448044		GS	PDG-ARPA		866,000.00	659.57	659.57	659.57-	865,340.43	
				Sub Total by BU Type		866,000.00	659.57	659.57	659.57-	865,340.43	
				Total by Grant Number		866,000.00	659.57	659.57	659.57-	865,340.43	
	13447514	N	GS	PDG2021		12,262.00		1.50	1.50-	12,260.50	
	13447614	N	GS	PDG2021		58,604.00				58,604.00	
	13447714	N	GS	PDG2021		156,874.00				156,874.00	
	13447814	N	GS	PDG2021		1,846,710.00		205,606.90	205,606.90-	1,641,103.10	
				Sub Total by BU Type		2,074,450.00		205,608.40	205,608.40-	1,868,841.60	
	13447511	N	MT	PDG2021		518,728.00		1,294.05	1,294.05-	517,433.95	
	13447513	N	MT	PDG2021				283,471.96	283,471.96-	283,471.96-	
				Sub Total by BU Type		518,728.00		284,766.01	284,766.01-	233,961.99	
				Total by Grant Number		2,593,178.00		490,374.41	490,374.41-	2,102,803.59	
	13447524	N	GS	PDG2022		314,000.00		174,359.21	174,359.21-	139,640.79	
	13447624	N	GS	PDG2022		175,812.00		151,954.26	151,954.26-	23,857.74	
	13447724	N	GS	PDG2022		20,210.00		8,190.22	8,190.22-	12,019.78	
	13447726	N	GS	PDG2022		90,000.00		64,552.19	64,552.19-	25,447.81	
	13447824		GS	PDG2022		2,501,043.00	185,982.53	839,865.94	839,865.94-	1,661,177.06	
	13447924	N	GS	PDG2022		300,000.00				300,000.00	
				Sub Total by BU Type		3,401,065.00	185,982.53	1,238,921.82	1,238,921.82-	2,162,143.18	
	13447521	N	MT	PDG2022		1,550,000.00		6,774.80	6,774.80-	1,543,225.20	
	13447523	N	MT	PDG2022				526,441.75	526,441.75-	526,441.75-	
				Sub Total by BU Type		1,550,000.00		533,216.55	533,216.55-	1,016,783.45	
				Total by Grant Number		4,951,065.00	185,982.53	1,772,138.37	1,772,138.37-	3,178,926.63	
	13447534		GS	PDG2023		229,445.00	35,085.77	205,667.97	205,667.97-	23,777.03	
	13447634		GS	PDG2023		164,460.00	10,162.45-	164,460.00	164,460.00-		
	13447734		GS	PDG2023		20,000.00	30.04	10,551.32	10,551.32-	9,448.68	
	13447736		GS	PDG2023		95,000.00	2,776.77-	72,284.18	72,284.18-	22,715.82	
	13447834		GS	PDG2023		428,500.00	34,666.49	421,707.43	421,707.43-	6,792.57	
	13447934		GS	PDG2023		300,000.00				300,000.00	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,237,405.00	56,843.08	874,670.90	874,670.90-	362,734.10	
	13447531		MT	PDG2023		1,550,000.00		17,302.30	17,302.30-	1,532,697.70	
	13447533		MT	PDG2023			50,877.64	733,955.10	733,955.10-	733,955.10-	
				Sub Total by BU Type		1,550,000.00	50,877.64	751,257.40	751,257.40-	798,742.60	
				Total by Grant Number		2,787,405.00	107,720.72	1,625,928.30	1,625,928.30-	1,161,476.70	
	13434566	N	OT	PETERS2016		70,763.24		70,763.24	70,763.24-		
				Sub Total by BU Type		70,763.24		70,763.24	70,763.24-		
				Total by Grant Number		70,763.24		70,763.24	70,763.24-		
	13420043	N	OT	PKFDLAFCAT00				29,671.87	29,671.87-	29,671.87-	
				Sub Total by BU Type				29,671.87	29,671.87-	29,671.87-	
				Total by Grant Number				29,671.87	29,671.87-	29,671.87-	
	13422721	N	OT	POVLEPAUD12		25,000.00		2,583.43	2,583.43-	22,416.57	
	13422723	N	OT	POVLEPAUD12				22,416.57	22,416.57-	22,416.57-	
				Sub Total by BU Type		25,000.00		25,000.00	25,000.00-		
				Total by Grant Number		25,000.00		25,000.00	25,000.00-		
	13422731	N	OT	POVLEPAUD13		25,000.00		25,000.00	25,000.00-		
				Sub Total by BU Type		25,000.00		25,000.00	25,000.00-		
				Total by Grant Number		25,000.00		25,000.00	25,000.00-		
	13422741	N	OT	POVLEPAUD14		25,000.00		14,481.17	14,481.17-	10,518.83	
	13422743	N	OT	POVLEPAUD14				9,337.26	9,337.26-	9,337.26-	
				Sub Total by BU Type		25,000.00		23,818.43	23,818.43-	1,181.57	
				Total by Grant Number		25,000.00		23,818.43	23,818.43-	1,181.57	
	13471551	N	OT	POVLEPAUD15		25,000.00		432.00	432.00-	24,568.00	
				Sub Total by BU Type		25,000.00		432.00	432.00-	24,568.00	
				Total by Grant Number		25,000.00		432.00	432.00-	24,568.00	
	13471561	N	OT	POVLEPAUD16		25,000.00		2,774.33	2,774.33-	22,225.67	
	13471563	N	OT	POVLEPAUD16				10,712.94	10,712.94-	10,712.94-	
				Sub Total by BU Type		25,000.00		13,487.27	13,487.27-	11,512.73	
				Total by Grant Number		25,000.00		13,487.27	13,487.27-	11,512.73	
	13471571	N	OT	POVLEPAUD17		25,000.00		1,885.78	1,885.78-	23,114.22	
	13471573	N	OT	POVLEPAUD17				10,066.64	10,066.64-	10,066.64-	
				Sub Total by BU Type		25,000.00		11,952.42	11,952.42-	13,047.58	
				Total by Grant Number		25,000.00		11,952.42	11,952.42-	13,047.58	
	13471581	N	OT	POVLEPAUD18		25,000.00		7,716.88	7,716.88-	17,283.12	
	13471583	N	OT	POVLEPAUD18				17,283.32	17,283.32-	17,283.32-	
				Sub Total by BU Type		25,000.00		25,000.20	25,000.20-	.20-	
				Total by Grant Number		25,000.00		25,000.20	25,000.20-	.20-	
	13422621	N	OT	POVLEPPLAN12		50,000.00		48,837.08	48,837.08-	1,162.92	
	13422623	N	OT	POVLEPPLAN12				1,162.92	1,162.92-	1,162.92-	
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
				Total by Grant Number		50,000.00		50,000.00	50,000.00-		
	13422631	N	OT	POVLEPPLAN13		50,000.00		50,000.00	50,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
				Total by Grant Number		50,000.00		50,000.00	50,000.00-		
	13422641	N	OT	POVLEPPLAN14		50,000.00		46,239.48	46,239.48-	3,760.52	
	13422643	N	OT	POVLEPPLAN14				3,760.52	3,760.52-	3,760.52-	
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
				Total by Grant Number		50,000.00		50,000.00	50,000.00-		
	13471651	N	OT	POVLEPPLAN15		50,000.00		28,612.71	28,612.71-	21,387.29	
				Sub Total by BU Type		50,000.00		28,612.71	28,612.71-	21,387.29	
				Total by Grant Number		50,000.00		28,612.71	28,612.71-	21,387.29	
	13471661	N	OT	POVLEPPLAN16		50,000.00		28,336.42	28,336.42-	21,663.58	
	13471663	N	OT	POVLEPPLAN16				1,367.00	1,367.00-	1,367.00-	
				Sub Total by BU Type		50,000.00		29,703.42	29,703.42-	20,296.58	
				Total by Grant Number		50,000.00		29,703.42	29,703.42-	20,296.58	
	13471671	N	OT	POVLEPPLAN17		50,000.00		36,096.06	36,096.06-	13,903.94	
	13471673	N	OT	POVLEPPLAN17				6,548.04	6,548.04-	6,548.04-	
				Sub Total by BU Type		50,000.00		42,644.10	42,644.10-	7,355.90	
				Total by Grant Number		50,000.00		42,644.10	42,644.10-	7,355.90	
	13471681	N	OT	POVLEPPLAN18		50,000.00		42,901.76	42,901.76-	7,098.24	
	13471683	N	OT	POVLEPPLAN18				7,098.04	7,098.04-	7,098.04-	
				Sub Total by BU Type		50,000.00		49,999.80	49,999.80-	.20	
				Total by Grant Number		50,000.00		49,999.80	49,999.80-	.20	
	13450037	N	OT	PRINTRDC5132		4,692.61		11,974.39	11,974.39-	7,281.78-	
				Sub Total by BU Type		4,692.61		11,974.39	11,974.39-	7,281.78-	
				Total by Grant Number		4,692.61		11,974.39	11,974.39-	7,281.78-	
	13CV0033	N	GX	P185A0000280		258,000.00		258,000.00	258,000.00-		
				Sub Total by BU Type		258,000.00		258,000.00	258,000.00-		
				Total by Grant Number		258,000.00		258,000.00	258,000.00-		
	13994000	N	GX	P185A0100280		253,500.00		253,500.00	253,500.00-		
				Sub Total by BU Type		253,500.00		253,500.00	253,500.00-		
				Total by Grant Number		253,500.00		253,500.00	253,500.00-		
	13994055	N	GX	P185A0200280		252,000.00		252,000.00	252,000.00-		
				Sub Total by BU Type		252,000.00		252,000.00	252,000.00-		
				Total by Grant Number		252,000.00		252,000.00	252,000.00-		
	13410144	N	GX	P185A0300280		250,500.00		250,500.00	250,500.00-		
				Sub Total by BU Type		250,500.00		250,500.00	250,500.00-		
				Total by Grant Number		250,500.00		250,500.00	250,500.00-		
	13410154	N	GX	P185A0400300		240,000.00		240,000.00	240,000.00-		
				Sub Total by BU Type		240,000.00		240,000.00	240,000.00-		
				Total by Grant Number		240,000.00		240,000.00	240,000.00-		
	13410164	N	GX	P185A0500290		238,500.00		238,500.00	238,500.00-		
				Sub Total by BU Type		238,500.00		238,500.00	238,500.00-		
				Total by Grant Number		238,500.00		238,500.00	238,500.00-		
	13410174	N	GX	P185A0600290		238,500.00		238,500.00	238,500.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		238,500.00		238,500.00	238,500.00-		
				Total by Grant Number		238,500.00		238,500.00	238,500.00-		
	13410184	N	GX	P185A0700290		231,000.00		231,000.00	231,000.00-		
				Sub Total by BU Type		231,000.00		231,000.00	231,000.00-		
				Total by Grant Number		231,000.00		231,000.00	231,000.00-		
	13410194	N	GX	P185A0800290		234,000.00		234,000.00	234,000.00-		
				Sub Total by BU Type		234,000.00		234,000.00	234,000.00-		
				Total by Grant Number		234,000.00		234,000.00	234,000.00-		
	13410204	N	GX	P185A0900290		237,000.00		237,000.00	237,000.00-		
				Sub Total by BU Type		237,000.00		237,000.00	237,000.00-		
				Total by Grant Number		237,000.00		237,000.00	237,000.00-		
	13410214	N	GX	P185A1000290		244,500.00		242,856.00	242,856.00-	1,644.00	
				Sub Total by BU Type		244,500.00		242,856.00	242,856.00-	1,644.00	
				Total by Grant Number		244,500.00		242,856.00	242,856.00-	1,644.00	
	13CV0042	N	GX	P185A9700280		194,250.00		194,250.00	194,250.00-		
				Sub Total by BU Type		194,250.00		194,250.00	194,250.00-		
				Total by Grant Number		194,250.00		194,250.00	194,250.00-		
	13TQUAL2	N	GB	P336A9900020	1,206,894.83				1,206,894.83		
	13TQUAL3	N	GB	P336A9900020	908,860.22				908,860.22		
				Sub Total by BU Type	2,115,755.05				2,115,755.05		
	13CV0005	N	GX	P336A9900020		1,712,083.95		1,712,083.95	1,712,083.95-		
13TQUAL2	13250161	N	GX	P336A9900020				782,996.72	782,996.72-	782,996.72-	
13TQUAL2	13460008	N	GX	P336A9900020				423,898.11	423,898.11-	423,898.11-	
13TQUAL3	13250297	N	GX	P336A9900020				196,574.18	196,574.18-	196,574.18-	
13TQUAL3	13460029	N	GX	P336A9900020				712,286.04	712,286.04-	712,286.04-	
				Sub Total by BU Type		1,712,083.95		3,827,839.00	3,827,839.00-	2,115,755.05-	
				Total by Grant Number	2,115,755.05	1,712,083.95		3,827,839.00	1,712,083.95-	2,115,755.05-	
	13TT1065	N	GB	P342A990070A	1,264,666.00				1,264,666.00		
	13TT1265	N	GB	P342A990070A	591,112.00				591,112.00		
				Sub Total by BU Type	1,855,778.00				1,855,778.00		
13TT1065	13250115	N	GX	P342A990070A				937,384.66	937,384.66-	937,384.66-	
13TT1065	13430012	N	GX	P342A990070A				304,419.34	304,419.34-	304,419.34-	
13TT1265	13430013	N	GX	P342A990070A				588,297.85	588,297.85-	588,297.85-	
				Sub Total by BU Type				1,830,101.85	1,830,101.85-	1,830,101.85-	
				Total by Grant Number	1,855,778.00			1,830,101.85	25,676.15	1,830,101.85-	
	13031890	N	GB	QUALITYED09	545,000.00				545,000.00		
				Sub Total by BU Type	545,000.00				545,000.00		
13031890	13031891	N	OT	QUALITYED09				333,027.04	333,027.04-	333,027.04-	
13031890	13414091	N	OT	QUALITYED09				211,972.96	211,972.96-	211,972.96-	
				Sub Total by BU Type				545,000.00	545,000.00-	545,000.00-	
				Total by Grant Number	545,000.00			545,000.00		545,000.00-	
	13430802	N	GP	QWESTFOUNDTN		9,081.85		100,000.00	100,000.00-	90,918.15-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13435382	N	GP	QWESTFOUNDTN		40,918.15		798.66-	798.66	41,716.81	
	13435392	N	GP	QWESTFOUNDTN		50,000.00		3,479.05-	3,479.05	53,479.05	
				Sub Total by BU Type		100,000.00		95,722.29	95,722.29-	4,277.71	
				Total by Grant Number		100,000.00		95,722.29	95,722.29-	4,277.71	
	13492310	N	GB	Q184W1000270	121,302.00				121,302.00		
				Sub Total by BU Type	121,302.00				121,302.00		
13492310	13492314	N	GX	Q184W1000270				87,569.67	87,569.67-	87,569.67-	
13492310	13492316	N	GX	Q184W1000270				28,721.29	28,721.29-	28,721.29-	
				Sub Total by BU Type				116,290.96	116,290.96-	116,290.96-	
				Total by Grant Number	121,302.00			116,290.96	5,011.04	116,290.96-	
	13492250	N	GB	Q186A0400280	68,884.00				68,884.00		
	13492350	N	GB	Q186A0400280	51,663.00				51,663.00		
				Sub Total by BU Type	120,547.00				120,547.00		
	13492154	N	GX	Q186A0400280		1,601,556.00		1,601,556.00	1,601,556.00-		
13492250	13492254	N	GX	Q186A0400280				45,571.90	45,571.90-	45,571.90-	
13492250	13492256	N	GX	Q186A0400280				23,312.10	23,312.10-	23,312.10-	
13492350	13492354	N	GX	Q186A0400280				24,731.01	24,731.01-	24,731.01-	
13492350	13492356	N	GX	Q186A0400280				26,931.99	26,931.99-	26,931.99-	
				Sub Total by BU Type		1,601,556.00		1,722,103.00	1,722,103.00-	120,547.00-	
				Total by Grant Number	120,547.00	1,601,556.00		1,722,103.00	1,601,556.00-	120,547.00-	
	13492260	N	GB	Q186A0500280	68,321.00				68,321.00		
	13492360	N	GB	Q186A0500280	51,240.00				51,240.00		
				Sub Total by BU Type	119,561.00				119,561.00		
	13492164	N	GX	Q186A0500280		1,588,463.00		1,588,463.00	1,588,463.00-		
13492260	13492264	N	GX	Q186A0500280				52,702.67	52,702.67-	52,702.67-	
13492260	13492266	N	GX	Q186A0500280				15,618.33	15,618.33-	15,618.33-	
13492360	13492364	N	GX	Q186A0500280				41,433.24	41,433.24-	41,433.24-	
13492360	13492366	N	GX	Q186A0500280				9,806.76	9,806.76-	9,806.76-	
				Sub Total by BU Type		1,588,463.00		1,708,024.00	1,708,024.00-	119,561.00-	
				Total by Grant Number	119,561.00	1,588,463.00		1,708,024.00	1,588,463.00-	119,561.00-	
	13492270	N	GB	Q186A0600280	53,809.00				53,809.00		
	13492370	N	GB	Q186A0600280	40,356.00				40,356.00		
				Sub Total by BU Type	94,165.00				94,165.00		
	13492174	N	GX	Q186A0600280		1,251,063.00		1,251,063.00	1,251,063.00-		
13492270	13492274	N	GX	Q186A0600280				39,135.50	39,135.50-	39,135.50-	
13492270	13492276	N	GX	Q186A0600280				14,673.50	14,673.50-	14,673.50-	
13492370	13492374	N	GX	Q186A0600280				15,629.43	15,629.43-	15,629.43-	
13492370	13492376	N	GX	Q186A0600280				5,733.12	5,733.12-	5,733.12-	
13492370	13492774	N	GX	Q186A0600280				967.49	967.49-	967.49-	
13492370	13492776	N	GX	Q186A0600280				18,025.96	18,025.96-	18,025.96-	
				Sub Total by BU Type		1,251,063.00		1,345,228.00	1,345,228.00-	94,165.00-	
				Total by Grant Number	94,165.00	1,251,063.00		1,345,228.00	1,251,063.00-	94,165.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13492280	N	GB	Q186A0700280	53,809.00				53,809.00		
	13492380	N	GB	Q186A0700280	40,356.00				40,356.00		
				Sub Total by BU Type	94,165.00				94,165.00		
	13492184	N	GX	Q186A0700280		1,251,063.00		1,251,063.00	1,251,063.00-		
13492280	13492284	N	GX	Q186A0700280				21,295.18	21,295.18-	21,295.18-	
13492280	13492286	N	GX	Q186A0700280				32,513.82	32,513.82-	32,513.82-	
13492380	13492384	N	GX	Q186A0700280				23,433.52	23,433.52-	23,433.52-	
13492380	13492386	N	GX	Q186A0700280				.75	.75-	.75-	
13492380	13492784	N	GX	Q186A0700280				1,300.98	1,300.98-	1,300.98-	
13492380	13492786	N	GX	Q186A0700280				15,620.75	15,620.75-	15,620.75-	
				Sub Total by BU Type		1,251,063.00		1,345,228.00	1,345,228.00-	94,165.00-	
				Total by Grant Number	94,165.00	1,251,063.00		1,345,228.00	1,251,063.00-	94,165.00-	
	13492290	N	GB	Q186A0800280	45,547.00				45,547.00		
	13492390	N	GB	Q186A0800280	34,160.00				34,160.00		
				Sub Total by BU Type	79,707.00				79,707.00		
	13492194	N	GX	Q186A0800280		1,058,971.00		1,058,971.00	1,058,971.00-		
13492290	13492294	N	GX	Q186A0800280				6,605.73	6,605.73-	6,605.73-	
13492290	13492296	N	GX	Q186A0800280				38,941.27	38,941.27-	38,941.27-	
13492390	13492394	N	GX	Q186A0800280				4,694.77	4,694.77-	4,694.77-	
13492390	13492396	N	GX	Q186A0800280				7,461.65	7,461.65-	7,461.65-	
13492390	13492794	N	GX	Q186A0800280				684.45	684.45-	684.45-	
13492390	13492796	N	GX	Q186A0800280				21,319.13	21,319.13-	21,319.13-	
				Sub Total by BU Type		1,058,971.00		1,138,678.00	1,138,678.00-	79,707.00-	
				Total by Grant Number	79,707.00	1,058,971.00		1,138,678.00	1,058,971.00-	79,707.00-	
	13492200	N	GB	Q186A0900280	45,547.00				45,547.00		
	13492300	N	GB	Q186A0900280	34,160.00				34,160.00		
				Sub Total by BU Type	79,707.00				79,707.00		
	13492104	N	GX	Q186A0900280		1,058,971.00		1,045,571.71	1,045,571.71-	13,399.29	
13492200	13492204	N	GX	Q186A0900280				19,332.09	19,332.09-	19,332.09-	
13492200	13492206	N	GX	Q186A0900280				26,214.91	26,214.91-	26,214.91-	
13492300	13492304	N	GX	Q186A0900280				5,584.91	5,584.91-	5,584.91-	
13492300	13492306	N	GX	Q186A0900280				13,367.24	13,367.24-	13,367.24-	
13492300	13492704	N	GX	Q186A0900280				530.42	530.42-	530.42-	
13492300	13492706	N	GX	Q186A0900280				14,677.43	14,677.43-	14,677.43-	
				Sub Total by BU Type		1,058,971.00		1,125,278.71	1,125,278.71-	66,307.71-	
				Total by Grant Number	79,707.00	1,058,971.00		1,125,278.71	1,045,571.71-	66,307.71-	
	13440830		GB	RESPECT2025	377,602.00				377,602.00		
				Sub Total by BU Type	377,602.00				377,602.00		
13440830	13440832		GP	RESPECT2025			1,451.50	2,292.57	2,292.57-	2,292.57-	
13440830	13440837		GP	RESPECT2025			5,490.58	16,400.56	16,400.56-	16,400.56-	
				Sub Total by BU Type			6,942.08	18,693.13	18,693.13-	18,693.13-	
				Total by Grant Number	377,602.00		6,942.08	18,693.13	358,908.87	18,693.13-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13CV0031	N	GX	R073C9200120		493,358.00		443,394.79	443,394.79-	49,963.21	
				Sub Total by BU Type		493,358.00		443,394.79	443,394.79-	49,963.21	
				Total by Grant Number		493,358.00		443,394.79	443,394.79-	49,963.21	
	13CHRED2	N	GB	R215V0000030	234,068.15				234,068.15		
	13CHRED3	N	GB	R215V0000030	269,378.32				269,378.32		
	13416240	N	GB	R215V0000030	154,206.49				154,206.49		
				Sub Total by BU Type	657,652.96				657,652.96		
	13CV0006	N	GX	R215V0000030		137,926.41		137,926.41	137,926.41-		
13CHRED2	13250082	N	GX	R215V0000030				164,617.85	164,617.85-	164,617.85-	
13CHRED2	13410074	N	GX	R215V0000030				69,450.30	69,450.30-	69,450.30-	
13CHRED3	13250293	N	GX	R215V0000030				11,674.78	11,674.78-	11,674.78-	
13CHRED3	13410108	N	GX	R215V0000030				257,703.54	257,703.54-	257,703.54-	
13416240	13416244	N	GX	R215V0000030				153,134.36	153,134.36-	153,134.36-	
13416240	13416246	N	GX	R215V0000030				1,072.13	1,072.13-	1,072.13-	
				Sub Total by BU Type		137,926.41		795,579.37	795,579.37-	657,652.96-	
	13416243	N	MT	R215V0000030				7,368.63	7,368.63-	7,368.63-	
				Sub Total by BU Type				7,368.63	7,368.63-	7,368.63-	
				Total by Grant Number	657,652.96	137,926.41		802,948.00	145,295.04-	665,021.59-	
	13416250	N	GB	R215V0000031	153,858.63				153,858.63		
				Sub Total by BU Type	153,858.63				153,858.63		
13416250	13416254	N	GX	R215V0000031				149,249.41	149,249.41-	149,249.41-	
13416250	13416256	N	GX	R215V0000031				4,609.22	4,609.22-	4,609.22-	
				Sub Total by BU Type				153,858.63	153,858.63-	153,858.63-	
	13416253	N	MT	R215V0000031				22,378.66	22,378.66-	22,378.66-	
				Sub Total by BU Type				22,378.66	22,378.66-	22,378.66-	
				Total by Grant Number	153,858.63			176,237.29	22,378.66-	176,237.29-	
	13455080	N	GB	R372A0700021	991,991.00				991,991.00		
				Sub Total by BU Type	991,991.00				991,991.00		
13455080	13455084	N	GX	R372A0700021				691,016.28	691,016.28-	691,016.28-	
13455080	13455086	N	GX	R372A0700021				300,974.72	300,974.72-	300,974.72-	
				Sub Total by BU Type				991,991.00	991,991.00-	991,991.00-	
	13455183	N	MT	R372A0700021		161,583.00		44,962.77	44,962.77-	116,620.23	
				Sub Total by BU Type		161,583.00		44,962.77	44,962.77-	116,620.23	
				Total by Grant Number	991,991.00	161,583.00		1,036,953.77	44,962.77-	875,370.77-	
	13455090	N	GB	R372A07000212	1,235,025.00				1,235,025.00		
				Sub Total by BU Type	1,235,025.00				1,235,025.00		
13455090	13455094	N	GX	R372A07000212				1,064,555.81	1,064,555.81-	1,064,555.81-	
13455090	13455096	N	GX	R372A07000212				170,469.19	170,469.19-	170,469.19-	
				Sub Total by BU Type				1,235,025.00	1,235,025.00-	1,235,025.00-	
	13455193	N	MT	R372A07000212		201,186.00		21,991.82	21,991.82-	179,194.18	
				Sub Total by BU Type		201,186.00		21,991.82	21,991.82-	179,194.18	
				Total by Grant Number	1,235,025.00	201,186.00		1,257,016.82	21,991.82-	1,055,830.82-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13455000	N	GB	R372A07000213	1,241,319.00				1,241,319.00		
				Sub Total by BU Type	1,241,319.00				1,241,319.00		
13455000	13455004	N	GX	R372A07000213				793,259.51	793,259.51-	793,259.51-	
13455000	13455006	N	GX	R372A07000213				448,059.49	448,059.49-	448,059.49-	
				Sub Total by BU Type				1,241,319.00	1,241,319.00-	1,241,319.00-	
	13455103	N	MT	R372A07000213		202,211.00		8,354.21	8,354.21-	193,856.79	
				Sub Total by BU Type		202,211.00		8,354.21	8,354.21-	193,856.79	
				Total by Grant Number	1,241,319.00	202,211.00		1,249,673.21	8,354.21-	1,047,462.21-	
	13457080	N	GB	R372A1200161	1,211,094.00				1,211,094.00		
				Sub Total by BU Type	1,211,094.00				1,211,094.00		
	13457133	N	GX	R372A1200161		110,888.00		101,097.99	101,097.99-	9,790.01	
13457080	13457034	N	GX	R372A1200161				1,100,235.95	1,100,235.95-	1,100,235.95-	
13457080	13457036	N	GX	R372A1200161				110,858.05	110,858.05-	110,858.05-	
				Sub Total by BU Type		110,888.00		1,312,191.99	1,312,191.99-	1,201,303.99-	
	13457131	N	MT	R372A1200161				9,811.85	9,811.85-	9,811.85-	
				Sub Total by BU Type				9,811.85	9,811.85-	9,811.85-	
				Total by Grant Number	1,211,094.00	110,888.00		1,322,003.84	110,909.84-	1,211,115.84-	
	13457040	N	GB	R372A1200162	1,557,492.00				1,557,492.00		
				Sub Total by BU Type	1,557,492.00				1,557,492.00		
13457040	13457044	N	GX	R372A1200162				1,547,382.51	1,547,382.51-	1,547,382.51-	
13457040	13457046	N	GX	R372A1200162				10,109.49	10,109.49-	10,109.49-	
				Sub Total by BU Type				1,557,492.00	1,557,492.00-	1,557,492.00-	
	13457143	N	MT	R372A1200162		205,299.00		128,819.62	128,819.62-	76,479.38	
				Sub Total by BU Type		205,299.00		128,819.62	128,819.62-	76,479.38	
				Total by Grant Number	1,557,492.00	205,299.00		1,686,311.62	128,819.62-	1,481,012.62-	
	13457050	N	GB	R372A1200163	1,592,948.00				1,592,948.00		
				Sub Total by BU Type	1,592,948.00				1,592,948.00		
13457050	13457054	N	GX	R372A1200163				1,554,109.67	1,554,109.67-	1,554,109.67-	
13457050	13457056	N	GX	R372A1200163				38,838.33	38,838.33-	38,838.33-	
				Sub Total by BU Type				1,592,948.00	1,592,948.00-	1,592,948.00-	
	13457153	N	MT	R372A1200163				138,982.01	138,982.01-	138,982.01-	
				Sub Total by BU Type				138,982.01	138,982.01-	138,982.01-	
				Total by Grant Number	1,592,948.00			1,731,930.01	138,982.01-	1,731,930.01-	
	13456910	K	GB	R372A2000411	1,396,842.00				1,396,842.00		
				Sub Total by BU Type	1,396,842.00				1,396,842.00		
13456910	13456914	K	GX	R372A2000411			180,438.33-	1,069,903.69	1,069,903.69-	1,069,903.69-	
13456910	13456916	K	GX	R372A2000411			49,377.46-	97,122.52	97,122.52-	97,122.52-	
				Sub Total by BU Type			229,815.79-	1,167,026.21	1,167,026.21-	1,167,026.21-	
				Total by Grant Number	1,396,842.00		229,815.79-	1,167,026.21	229,815.79	1,167,026.21-	
	13456920	K	GB	R372A2000412	924,900.00				924,900.00		
				Sub Total by BU Type	924,900.00				924,900.00		
13456920	13456924	K	GX	R372A2000412			36,741.35-	888,157.12	888,157.12-	888,157.12-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			36,741.35-	888,157.12	888,157.12-	888,157.12-	
				Total by Grant Number	924,900.00		36,741.35-	888,157.12	36,742.88	888,157.12-	
	13456930	K	GB	R372A2000413	845,918.00				845,918.00		
				Sub Total by BU Type	845,918.00				845,918.00		
13456930	13456934	K	GX	R372A2000413			91,108.01-	587,070.97	587,070.97-	587,070.97-	
13456930	13456936	K	GX	R372A2000413			53,001.19-	114,737.83	114,737.83-	114,737.83-	
				Sub Total by BU Type			144,109.20-	701,808.80	701,808.80-	701,808.80-	
				Total by Grant Number	845,918.00		144,109.20-	701,808.80	144,109.20	701,808.80-	
	13456940	K	GB	R372A2000414	332,340.00				332,340.00		
				Sub Total by BU Type	332,340.00				332,340.00		
13456940	13456944	K	GX	R372A2000414			131,563.54-	200,776.46	200,776.46-	200,776.46-	
				Sub Total by BU Type			131,563.54-	200,776.46	200,776.46-	200,776.46-	
				Total by Grant Number	332,340.00		131,563.54-	200,776.46	131,563.54	200,776.46-	
	13455311	N	OT	SADC11		14,918.00		49,929.71	49,929.71-	35,011.71-	
	13455313	N	OT	SADC11		129,105.00		36,344.69	36,344.69-	92,760.31	
				Sub Total by BU Type		144,023.00		86,274.40	86,274.40-	57,748.60	
				Total by Grant Number		144,023.00		86,274.40	86,274.40-	57,748.60	
	13400004	N	OT	SCHFIN2130FD				8,106.04	8,106.04-	8,106.04-	
				Sub Total by BU Type				8,106.04	8,106.04-	8,106.04-	
				Total by Grant Number				8,106.04	8,106.04-	8,106.04-	
	13470002	N	MT	SCHMGTGUIDES		31,556.99		40,456.13	40,456.13-	8,899.14-	
				Sub Total by BU Type		31,556.99		40,456.13	40,456.13-	8,899.14-	
				Total by Grant Number		31,556.99		40,456.13	40,456.13-	8,899.14-	
	13473061	N	OT	SCHOOLSECURITY16		26,567.36		26,567.36	26,567.36-		
	13473063	N	OT	SCHOOLSECURITY16		86,777.20		86,777.20	86,777.20-		
				Sub Total by BU Type		113,344.56		113,344.56	113,344.56-		
				Total by Grant Number		113,344.56		113,344.56	113,344.56-		
	13473051	N	OT	SCHSECURITY15		53,440.00		70,301.75	70,301.75-	16,861.75-	
	13473053	N	OT	SCHSECURITY15		88,560.00		63,205.21	63,205.21-	25,354.79	
				Sub Total by BU Type		142,000.00		133,506.96	133,506.96-	8,493.04	
				Total by Grant Number		142,000.00		133,506.96	133,506.96-	8,493.04	
	13437104	N	OT	SERCWRKSHOP		13,827.85				13,827.85	
				Sub Total by BU Type		13,827.85				13,827.85	
				Total by Grant Number		13,827.85				13,827.85	
	13430007	N	OT	SERCWRKSHP94		64,114.15		77,942.00	77,942.00-	13,827.85-	
				Sub Total by BU Type		64,114.15		77,942.00	77,942.00-	13,827.85-	
				Total by Grant Number		64,114.15		77,942.00	77,942.00-	13,827.85-	
	13441041	N	OT	SPEDEARMRK04		65,045.00		65,045.00	65,045.00-		
	13481041	N	OT	SPEDEARMRK04		135,437,337.00		135,437,337.00	135,437,337.00-		
	13481141	N	OT	SPEDEARMRK04		14,181,179.07		14,181,179.00	14,181,179.00-	.07	
	13481241	N	OT	SPEDEARMRK04		337,680.00		337,679.73	337,679.73-	.27	
	13481341	N	OT	SPEDEARMRK04		259,336.00		259,336.00	259,336.00-		

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				Sub Total by BU Type		150,280,577.07		150,280,576.73	150,280,576.73-	.34	
				Total by Grant Number		150,280,577.07		150,280,576.73	150,280,576.73-	.34	
	13441051	N	OT	SPEDEARMRK05		65,045.00		64,991.30	64,991.30-	53.70	
	13481051	N	OT	SPEDEARMRK05		143,687,943.00		143,687,943.00	143,687,943.00-		
	13481151	N	OT	SPEDEARMRK05		15,135,776.45		15,135,777.00	15,135,777.00-	.55-	
	13481251	N	OT	SPEDEARMRK05		285,265.93		285,265.93	285,265.93-		
	13481351	N	OT	SPEDEARMRK05		162,904.00		162,904.00	162,904.00-		
				Sub Total by BU Type		159,336,934.38		159,336,881.23	159,336,881.23-	53.15	
				Total by Grant Number		159,336,934.38		159,336,881.23	159,336,881.23-	53.15	
	13441061	N	OT	SPEDEARMRK06		65,045.00		65,045.00	65,045.00-		
	13481061	N	OT	SPEDEARMRK06		150,737,547.00		150,737,547.00	150,737,547.00-		
	13481161	N	OT	SPEDEARMRK06		15,383,320.81		15,383,320.00	15,383,320.00-	.81	
	13481261	N	OT	SPEDEARMRK06		312,726.16		312,726.16	312,726.16-		
	13481361	N	OT	SPEDEARMRK06		183,571.00		183,571.00	183,571.00-		
	13481461	N	OT	SPEDEARMRK06		2,521,847.03				2,521,847.03	
				Sub Total by BU Type		169,204,057.00		166,682,209.16	166,682,209.16-	2,521,847.84	
				Total by Grant Number		169,204,057.00		166,682,209.16	166,682,209.16-	2,521,847.84	
	13441071	N	OT	SPEDEARMRK07		65,045.00		65,045.00	65,045.00-		
	13481071	N	OT	SPEDEARMRK07		155,757,722.00		155,757,722.00	155,757,722.00-		
	13481171	N	OT	SPEDEARMRK07		15,218,378.90		15,218,378.00	15,218,378.00-	.90	
	13481271	N	OT	SPEDEARMRK07		13,272.98		13,272.98	13,272.98-		
	13481371	N	OT	SPEDEARMRK07		181,700.00		181,700.00	181,700.00-		
	13481471	N	OT	SPEDEARMRK07		3,044,060.12				3,044,060.12	
				Sub Total by BU Type		174,280,179.00		171,236,117.98	171,236,117.98-	3,044,061.02	
				Total by Grant Number		174,280,179.00		171,236,117.98	171,236,117.98-	3,044,061.02	
	13481081	N	OT	SPEDEARMRK08		160,742,290.00		160,742,290.00	160,742,290.00-		
	13481181	N	OT	SPEDEARMRK08		15,812,076.60		15,812,076.00	15,812,076.00-	.60	
	13481281	N	OT	SPEDEARMRK08		85,366.99		85,366.99	85,366.99-		
	13481381	N	OT	SPEDEARMRK08		152,549.00		152,549.00	152,549.00-		
	13481481	N	OT	SPEDEARMRK08		2,716,301.41				2,716,301.41	
				Sub Total by BU Type		179,508,584.00		176,792,281.99	176,792,281.99-	2,716,302.01	
				Total by Grant Number		179,508,584.00		176,792,281.99	176,792,281.99-	2,716,302.01	
	13481091	N	OT	SPEDEARMRK09		166,909,022.43		166,909,022.00	166,909,022.00-	.43	
	13481191	N	OT	SPEDEARMRK09		15,623,869.00		15,623,869.00	15,623,869.00-		
	13481391	N	OT	SPEDEARMRK09		173,377.00		173,377.00	173,377.00-		
	13481491	N	OT	SPEDEARMRK09		2,187,573.57				2,187,573.57	
				Sub Total by BU Type		184,893,842.00		182,706,268.00	182,706,268.00-	2,187,574.00	
				Total by Grant Number		184,893,842.00		182,706,268.00	182,706,268.00-	2,187,574.00	
	13481001	N	OT	SPEDEARMRK10		166,530,549.04		166,530,548.00	166,530,548.00-	1.04	
	13481101	N	OT	SPEDEARMRK10		15,935,602.00		15,935,602.00	15,935,602.00-		
	13481201	N	OT	SPEDEARMRK10		282,407.49		282,407.49	282,407.49-		
	13481301	N	OT	SPEDEARMRK10		138,604.00		138,604.00	138,604.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13481401	N	OT	SPEDEARMRK10		2,006,679.47				2,006,679.47	
				Sub Total by BU Type		184,893,842.00		182,887,161.49	182,887,161.49-	2,006,680.51	
				Total by Grant Number		184,893,842.00		182,887,161.49	182,887,161.49-	2,006,680.51	
	13481011	N	OT	SPEDEARMRK11		163,763,483.00		163,763,483.00	163,763,483.00-		
	13481111	N	OT	SPEDEARMRK11		15,414,892.97		15,414,892.00	15,414,892.00-	.97	
	13481211	N	OT	SPEDEARMRK11		293,328.67		293,328.67	293,328.67-		
	13481311	N	OT	SPEDEARMRK11		125,360.00		125,360.00	125,360.00-		
	13481411	N	OT	SPEDEARMRK11		1,992,657.36				1,992,657.36	
	13481511	N	OT	SPEDEARMRK11		1,315,800.00		1,876,826.72	1,876,826.72-	561,026.72-	
	13481611	N	OT	SPEDEARMRK11		1,988,320.00		1,427,293.28	1,427,293.28-	561,026.72	
				Sub Total by BU Type		184,893,842.00		182,901,183.67	182,901,183.67-	1,992,658.33	
				Total by Grant Number		184,893,842.00		182,901,183.67	182,901,183.67-	1,992,658.33	
	13481021	N	OT	SPEDEARMRK12		165,965,486.17		165,965,486.00	165,965,486.00-	.17	
	13481121	N	OT	SPEDEARMRK12		15,535,480.00		15,535,480.00	15,535,480.00-		
	13481221	N	OT	SPEDEARMRK12		300,000.00		300,000.00	300,000.00-		
	13481321	N	OT	SPEDEARMRK12		85,609.00		85,609.00	85,609.00-		
	13481421	N	OT	SPEDEARMRK12		2,169,681.77				2,169,681.77	
	13481521	N	OT	SPEDEARMRK12		1,007,696.21		1,007,696.21	1,007,696.21-		
	13481621	N	OT	SPEDEARMRK12		829,888.85		829,888.85	829,888.85-		
				Sub Total by BU Type		185,893,842.00		183,724,160.06	183,724,160.06-	2,169,681.94	
				Total by Grant Number		185,893,842.00		183,724,160.06	183,724,160.06-	2,169,681.94	
	13481031	N	OT	SPEDEARMRK13		172,965,261.05		172,965,261.00	172,965,261.00-	.05	
	13481131	N	OT	SPEDEARMRK13		16,689,128.00		16,689,128.00	16,689,128.00-		
	13481231	N	OT	SPEDEARMRK13		173,132.29		173,132.29	173,132.29-		
	13481331	N	OT	SPEDEARMRK13		88,117.00		88,117.00	88,117.00-		
	13481431	N	OT	SPEDEARMRK13		2,031,572.95				2,031,572.95	
	13481531	N	OT	SPEDEARMRK13		1,232,321.54		1,232,321.54	1,232,321.54-		
	13481631	N	OT	SPEDEARMRK13		714,308.49		714,308.49	714,308.49-		
				Sub Total by BU Type		193,893,841.32		191,862,268.32	191,862,268.32-	2,031,573.00	
				Total by Grant Number		193,893,841.32		191,862,268.32	191,862,268.32-	2,031,573.00	
	13841041	N	OT	SPEDEARMRK14		181,894,011.87		181,894,011.00	181,894,011.00-	.87	
	13841141	N	OT	SPEDEARMRK14		16,559,957.00		16,559,957.00	16,559,957.00-		
	13841241	N	OT	SPEDEARMRK14		316,366.12		316,366.12	316,366.12-		
	13841341	N	OT	SPEDEARMRK14		137,432.00		137,432.00	137,432.00-		
	13841441	N	OT	SPEDEARMRK14		1,854,482.54				1,854,482.54	
	13841541	N	OT	SPEDEARMRK14		2,020,998.34		2,020,998.34	2,020,998.34-		
	13841641	N	OT	SPEDEARMRK14		805,286.13		805,286.13	805,286.13-		
				Sub Total by BU Type		203,588,534.00		201,734,050.59	201,734,050.59-	1,854,483.41	
				Total by Grant Number		203,588,534.00		201,734,050.59	201,734,050.59-	1,854,483.41	
	13881051	N	OT	SPEDEARMRK15		190,409,608.91		190,409,608.91	190,409,608.91-		
	13881151	N	OT	SPEDEARMRK15		17,824,749.51		17,824,749.00	17,824,749.00-	.51	
	13881251	N	OT	SPEDEARMRK15		415,258.45		415,258.45	415,258.45-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13881351	N	OT	SPEDEARMRK15		165,533.00		165,533.00	165,533.00-		
	13881451	N	OT	SPEDEARMRK15		1,555,016.13				1,555,016.13	
	13881551	N	OT	SPEDEARMRK15		1,923,410.00		2,440,015.26	2,440,015.26-	516,605.26-	
	13881651	N	OT	SPEDEARMRK15		1,474,385.00		957,779.74	957,779.74-	516,605.26	
				Sub Total by BU Type		213,767,961.00		212,212,944.36	212,212,944.36-	1,555,016.64	
				Total by Grant Number		213,767,961.00		212,212,944.36	212,212,944.36-	1,555,016.64	
	13881061	N	OT	SPEDEARMRK16		193,328,208.00		193,328,208.00	193,328,208.00-		
	13881161	N	OT	SPEDEARMRK16		19,281,053.22		19,281,053.00	19,281,053.00-	.22	
	13881261	N	OT	SPEDEARMRK16		308,966.97		308,966.97	308,966.97-		
	13881361	N	OT	SPEDEARMRK16		151,837.00		151,837.00	151,837.00-		
	13881461	N	OT	SPEDEARMRK16		2,406,521.03				2,406,521.03	
	13881561	N	OT	SPEDEARMRK16		2,054,250.12		2,468,864.69	2,468,864.69-	414,614.57-	
	13881661	N	OT	SPEDEARMRK16		1,581,323.66		1,166,709.09	1,166,709.09-	414,614.57	
				Sub Total by BU Type		219,112,160.00		216,705,638.75	216,705,638.75-	2,406,521.25	
				Total by Grant Number		219,112,160.00		216,705,638.75	216,705,638.75-	2,406,521.25	
	13881071	N	OT	SPEDEARMRK17		198,909,423.00		198,909,423.00	198,909,423.00-		
	13881171	N	OT	SPEDEARMRK17		17,578,965.47		17,578,965.00	17,578,965.00-	.47	
	13881271	N	OT	SPEDEARMRK17		249,054.22		249,054.22	249,054.22-		
	13881371	N	OT	SPEDEARMRK17		142,005.00		142,005.00	142,005.00-		
	13881571	N	OT	SPEDEARMRK17		3,718,652.02		3,718,652.02	3,718,652.02-		
	13881671	N	OT	SPEDEARMRK17		1,465,017.29		1,465,017.29	1,465,017.29-		
				Sub Total by BU Type		222,063,117.00		222,063,116.53	222,063,116.53-	.47	
				Total by Grant Number		222,063,117.00		222,063,116.53	222,063,116.53-	.47	
	13881081	N	OT	SPEDEARMRK18		200,656,558.00		200,656,558.00	200,656,558.00-		
	13881181	N	OT	SPEDEARMRK18		18,724,176.09		18,724,176.00	18,724,176.00-	.09	
	13881281	N	OT	SPEDEARMRK18		157,192.51		157,192.51	157,192.51-		
	13881381	N	OT	SPEDEARMRK18		156,115.00		156,115.00	156,115.00-		
	13881481	N	OT	SPEDEARMRK18		287,097.54		287,097.54	287,097.54-		
	13881581	N	OT	SPEDEARMRK18		2,633,167.52		2,633,167.52	2,633,167.52-		
	13881681	N	OT	SPEDEARMRK18		1,669,441.34		1,669,441.34	1,669,441.34-		
				Sub Total by BU Type		224,283,748.00		224,283,747.91	224,283,747.91-	.09	
				Total by Grant Number		224,283,748.00		224,283,747.91	224,283,747.91-	.09	
	13881091	N	OT	SPEDEARMRK19		202,867,422.00		202,867,422.00	202,867,422.00-		
	13881191	N	OT	SPEDEARMRK19		18,820,791.87		18,820,791.00	18,820,791.00-	.87	
	13881291	N	OT	SPEDEARMRK19		23,359.79		23,359.79	23,359.79-		
	13881391	N	OT	SPEDEARMRK19		156,545.00		156,545.00	156,545.00-		
	13881491	N	OT	SPEDEARMRK19		1,222,868.62		1,222,868.62	1,222,868.62-		
	13881591	N	OT	SPEDEARMRK19		1,738,638.66		1,738,638.66	1,738,638.66-		
	13881691	N	OT	SPEDEARMRK19		1,696,959.06		1,696,959.06	1,696,959.06-		
				Sub Total by BU Type		226,526,585.00		226,526,584.13	226,526,584.13-	.87	
				Total by Grant Number		226,526,585.00		226,526,584.13	226,526,584.13-	.87	
	13881001	N	OT	SPEDEARMRK20		207,504,415.00		207,504,415.00	207,504,415.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13881101	N	OT	SPEDEARMRK20		17,453,278.00		17,453,278.00	17,453,278.00-		
	13881201	N	OT	SPEDEARMRK20		.86				.86	
	13881301	N	OT	SPEDEARMRK20		128,391.00		128,391.00	128,391.00-		
	13881401	N	OT	SPEDEARMRK20		377,658.32		377,658.32	377,658.32-		
	13881501	N	OT	SPEDEARMRK20		1,474,873.03		1,474,873.03	1,474,873.03-		
	13881601	N	OT	SPEDEARMRK20		1,853,234.79		1,853,234.79	1,853,234.79-		
				Sub Total by BU Type		228,791,851.00		228,791,850.14	228,791,850.14-	.86	
				Total by Grant Number		228,791,851.00		228,791,850.14	228,791,850.14-	.86	
	13881011		OT	SPEDEARMRK21		207,381,468.00		207,381,468.00	207,381,468.00-		
	13881111		OT	SPEDEARMRK21		17,872,359.46		17,872,359.00	17,872,359.00-	.46	
	13881211		OT	SPEDEARMRK21		37,250.40		37,250.40	37,250.40-		
	13881311		OT	SPEDEARMRK21		145,891.00		145,891.00	145,891.00-		
	13881411		OT	SPEDEARMRK21		825,577.00		825,577.00	825,577.00-		
	13881511		OT	SPEDEARMRK21		2,423,345.48		2,423,345.48	2,423,345.48-		
	13881611		OT	SPEDEARMRK21		2,393,878.66		2,393,878.66	2,393,878.66-		
				Sub Total by BU Type		231,079,770.00		231,079,769.54	231,079,769.54-	.46	
				Total by Grant Number		231,079,770.00		231,079,769.54	231,079,769.54-	.46	
	13881021		OT	SPEDEARMRK22		208,253,102.00		208,253,102.00	208,253,102.00-		
	13881121		OT	SPEDEARMRK22		18,478,441.08		18,478,441.00	18,478,441.00-	.08	
	13881221		OT	SPEDEARMRK22		34,108.46		34,108.46	34,108.46-		
	13881321		OT	SPEDEARMRK22		7,297.00		7,297.00	7,297.00-		
	13881421		OT	SPEDEARMRK22		1,744,025.79				1,744,025.79	
	13881521		OT	SPEDEARMRK22		2,469,981.75		2,469,981.75	2,469,981.75-		
	13881621		OT	SPEDEARMRK22		2,403,611.92		2,403,611.92	2,403,611.92-		
				Sub Total by BU Type		233,390,568.00		231,646,542.13	231,646,542.13-	1,744,025.87	
				Total by Grant Number		233,390,568.00		231,646,542.13	231,646,542.13-	1,744,025.87	
	13881031		OT	SPEDEARMRK23		209,139,051.00	32,919,365.00	209,139,051.00	209,139,051.00-		
	13881131		OT	SPEDEARMRK23		19,843,952.00				19,843,952.00	
	13881231		OT	SPEDEARMRK23		148,859.30		130,896.90	130,896.90-	17,962.40	
	13881331		OT	SPEDEARMRK23		108,000.00				108,000.00	
	13881431		OT	SPEDEARMRK23		569,589.70				569,589.70	
	13881531		OT	SPEDEARMRK23		3,408,072.00	260,339.65	2,837,391.48	2,837,391.48-	570,680.52	
	13881631		OT	SPEDEARMRK23		2,506,950.00	161,937.45	2,072,147.82	2,072,147.82-	434,802.18	
				Sub Total by BU Type		235,724,474.00	33,341,642.10	214,179,487.20	214,179,487.20-	21,544,986.80	
				Total by Grant Number		235,724,474.00	33,341,642.10	214,179,487.20	214,179,487.20-	21,544,986.80	
	13250113	N	GO	SPSCHALLENGE				1,822.40	1,822.40-	1,822.40-	
	13430005	N	GO	SPSCHALLENGE		67,208.29		65,385.89	65,385.89-	1,822.40	
				Sub Total by BU Type		67,208.29		67,208.29	67,208.29-		
				Total by Grant Number		67,208.29		67,208.29	67,208.29-		
13419400	13419401	N	OT	STLDRCNTR10		142,897.00		83,303.20	83,303.20-	59,593.80	
13419400	13419403	N	OT	STLDRCNTR10		307,103.00		366,696.80	366,696.80-	59,593.80-	
				Sub Total by BU Type		450,000.00		450,000.00	450,000.00-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		450,000.00		450,000.00	450,000.00-		
13419410	13419411	N	OT	STLDRCNTR11		155,511.00		191,885.67	191,885.67-	36,374.67-	
13419410	13419413	N	OT	STLDRCNTR11		294,489.00		258,316.33	258,316.33-	36,172.67	
				Sub Total by BU Type		450,000.00		450,202.00	450,202.00-	202.00-	
				Total by Grant Number		450,000.00		450,202.00	450,202.00-	202.00-	
	13419441	N	OT	STLDRCNTR14		153,348.00		179,002.59	179,002.59-	25,654.59-	
	13419443	N	OT	STLDRCNTR14		300,448.00		320,855.72	320,855.72-	20,407.72-	
				Sub Total by BU Type		453,796.00		499,858.31	499,858.31-	46,062.31-	
				Total by Grant Number		453,796.00		499,858.31	499,858.31-	46,062.31-	
	13895531	N	OT	SUMMERFOOD13		12,000.00		1,700.00	1,700.00-	10,300.00	
	13895631	N	OT	SUMMERFOOD13		128,000.00		13,453.83	13,453.83-	114,546.17	
				Sub Total by BU Type		140,000.00		15,153.83	15,153.83-	124,846.17	
				Total by Grant Number		140,000.00		15,153.83	15,153.83-	124,846.17	
	13895541	N	OT	SUMMERFOOD14		10,000.00				10,000.00	
	13895641	N	OT	SUMMERFOOD14		130,000.00		22,451.48	22,451.48-	107,548.52	
				Sub Total by BU Type		140,000.00		22,451.48	22,451.48-	117,548.52	
				Total by Grant Number		140,000.00		22,451.48	22,451.48-	117,548.52	
	13895651	N	OT	SUMMERFOOD15		130,000.00		24,208.62	24,208.62-	105,791.38	
				Sub Total by BU Type		130,000.00		24,208.62	24,208.62-	105,791.38	
				Total by Grant Number		130,000.00		24,208.62	24,208.62-	105,791.38	
	13TTL101	N	GB	S010A0000270	32,206,952.00				32,206,952.00		
				Sub Total by BU Type	32,206,952.00				32,206,952.00		
13TTL101	13250134	N	GX	S010A0000270				311,988.79	311,988.79-	311,988.79-	
13TTL101	13250135	N	GX	S010A0000270				179.64	179.64-	179.64-	
13TTL101	13250323	N	GX	S010A0000270				8,884.18	8,884.18-	8,884.18-	
13TTL101	13490039	N	GX	S010A0000270				25,631.25	25,631.25-	25,631.25-	
13TTL101	13800337	N	GX	S010A0000270				1,186.33	1,186.33-	1,186.33-	
13TTL101	13800341	N	GX	S010A0000270				4,764.63-	4,764.63	4,764.63	
13TTL101	13800348	N	GX	S010A0000270				173,846.06	173,846.06-	173,846.06-	
13TTL101	13800356	N	GX	S010A0000270				480.48-	480.48	480.48	
13TTL101	13995013	N	GX	S010A0000270				31,498,549.21	31,498,549.21-	31,498,549.21-	
13TTL101	13995017	N	GX	S010A0000270				178.70-	178.70	178.70	
13TTL101	13995019	N	GX	S010A0000270				175,788.15	175,788.15-	175,788.15-	
13TTL101	13995021	N	GX	S010A0000270				9,787.00	9,787.00-	9,787.00-	
				Sub Total by BU Type				32,200,416.80	32,200,416.80-	32,200,416.80-	
				Total by Grant Number	32,206,952.00			32,200,416.80	6,535.20	32,200,416.80-	
	13T1AD02	N	GB	S010A0100270	346,067.00				346,067.00		
	13T1AID2	N	GB	S010A0100270	32,254,300.00				32,254,300.00		
	13T1SI02	N	GB	S010A0100270	173,033.00				173,033.00		
				Sub Total by BU Type	32,773,400.00				32,773,400.00		
	13995020	N	GX	S010A0100270		162,112.00		162,112.00	162,112.00-		
13T1AD02	13250136	N	GX	S010A0100270				78,534.27	78,534.27-	78,534.27-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13T1AD02	13250325	N	GX	S010A0100270				176,843.64	176,843.64-	176,843.64-	
13T1AD02	13250378	N	GX	S010A0100270				.03	.03-	.03-	
13T1AD02	13490040	N	GX	S010A0100270				88,799.22	88,799.22-	88,799.22-	
13T1AD02	13800256	N	GX	S010A0100270				702.35	702.35-	702.35-	
13T1AD02	13800338	N	GX	S010A0100270				1,187.49	1,187.49-	1,187.49-	
13T1AID2	13800342	N	GX	S010A0100270				25,240,086.84	25,240,086.84-	25,240,086.84-	
13T1AID2	13995014	N	GX	S010A0100270				3,892,168.39	3,892,168.39-	3,892,168.39-	
13T1AID2	13995022	N	GX	S010A0100270				2,038,153.85	2,038,153.85-	2,038,153.85-	
13T1AID2	13995027	N	GX	S010A0100270				1,083,889.85	1,083,889.85-	1,083,889.85-	
13T1SI02	13250137	N	GX	S010A0100270				1,784.65-	1,784.65	1,784.65	
13T1SI02	13250326	N	GX	S010A0100270				8,443.38	8,443.38-	8,443.38-	
13T1SI02	13800349	N	GX	S010A0100270				1.79	1.79-	1.79-	
13T1SI02	13995018	N	GX	S010A0100270				166,372.48	166,372.48-	166,372.48-	
				Sub Total by BU Type		162,112.00		32,935,510.93	32,935,510.93-	32,773,398.93-	
				Total by Grant Number	32,773,400.00	162,112.00		32,935,510.93	162,110.93-	32,773,398.93-	
	13TIAD03	N	GB	S010A0200270	376,401.00				376,401.00		
13TIAD03	13TTLR03	N	GB	S010A0200270	752,802.00				752,802.00		
				Sub Total by BU Type	1,129,203.00				1,129,203.00		
	13490044	N	GX	S010A0200270		278,858.00		278,858.00	278,858.00-		
	13995015	N	GX	S010A0200270		36,231,997.00		36,231,997.00	36,231,997.00-		
13TIAD03	13250327	N	GX	S010A0200270				191,614.33	191,614.33-	191,614.33-	
13TIAD03	13490041	N	GX	S010A0200270				184,786.67	184,786.67-	184,786.67-	
13TTLR03	13250400	N	GX	S010A0200270				4,037.39	4,037.39-	4,037.39-	
13TTLR03	13490042	N	GX	S010A0200270				748,764.61	748,764.61-	748,764.61-	
				Sub Total by BU Type		36,510,855.00		37,640,058.00	37,640,058.00-	1,129,203.00-	
				Total by Grant Number	1,129,203.00	36,510,855.00		37,640,058.00	36,510,855.00-	1,129,203.00-	
	13494940	N	GB	S010A0300270	467,699.00				467,699.00		
	13495040	N	GB	S010A0300270	46,770.00				46,770.00		
				Sub Total by BU Type	514,469.00				514,469.00		
	13495144	N	GX	S010A0300270		45,400,002.35		45,400,002.35	45,400,002.35-		
	13495444	N	GX	S010A0300270		855,378.65		855,378.65	855,378.65-		
13494940	13494944	N	GX	S010A0300270				187,508.06	187,508.06-	187,508.06-	
13494940	13494946	N	GX	S010A0300270				261,150.32	261,150.32-	261,150.32-	
13494940	13495546	N	GX	S010A0300270				1,311.81	1,311.81-	1,311.81-	
13494940	13495646	N	GX	S010A0300270				17,728.81	17,728.81-	17,728.81-	
13495040	13495044	N	GX	S010A0300270				28,148.46	28,148.46-	28,148.46-	
13495040	13495046	N	GX	S010A0300270				18,621.54	18,621.54-	18,621.54-	
				Sub Total by BU Type		46,255,381.00		46,769,850.00	46,769,850.00-	514,469.00-	
				Total by Grant Number	514,469.00	46,255,381.00		46,769,850.00	46,255,381.00-	514,469.00-	
	13494950	N	GB	S010A0400270	482,419.00				482,419.00		
	13495050	N	GB	S010A0400270	96,484.00				96,484.00		
				Sub Total by BU Type	578,903.00				578,903.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13495154	N	GX	S010A0400270		46,156,730.00		46,156,730.00	46,156,730.00-		
	13495454	N	GX	S010A0400270		1,506,303.00		1,506,303.00	1,506,303.00-		
13494950	13494954	N	GX	S010A0400270				233,498.59	233,498.59-	233,498.59-	
13494950	13494956	N	GX	S010A0400270				249,590.50	249,590.50-	249,590.50-	
13494950	13495556	N	GX	S010A0400270				670.09-	670.09	670.09	
13495050	13495054	N	GX	S010A0400270				30,437.67	30,437.67-	30,437.67-	
13495050	13495056	N	GX	S010A0400270				66,046.33	66,046.33-	66,046.33-	
				Sub Total by BU Type		47,663,033.00		48,241,936.00	48,241,936.00-	578,903.00-	
				Total by Grant Number	578,903.00	47,663,033.00		48,241,936.00	47,663,033.00-	578,903.00-	
	13494960	N	GB	S010A0500270	514,882.00				514,882.00		
	13495060	N	GB	S010A0500270	59,646.71				59,646.71		
				Sub Total by BU Type	574,528.71				574,528.71		
	13495164	N	GX	S010A0500270		50,783,716.29		50,783,716.29	50,783,716.29-		
	13495464	N	GX	S010A0500270		130,004.00		130,004.00	130,004.00-		
13494960	13494964	N	GX	S010A0500270				211,904.58	211,904.58-	211,904.58-	
13494960	13494966	N	GX	S010A0500270				302,029.42	302,029.42-	302,029.42-	
13494960	13495566	N	GX	S010A0500270				745.69	745.69-	745.69-	
13494960	13495666	N	GX	S010A0500270				202.31	202.31-	202.31-	
13495060	13495064	N	GX	S010A0500270				7,140.41	7,140.41-	7,140.41-	
13495060	13495066	N	GX	S010A0500270				52,506.30	52,506.30-	52,506.30-	
				Sub Total by BU Type		50,913,720.29		51,488,249.00	51,488,249.00-	574,528.71-	
				Total by Grant Number	574,528.71	50,913,720.29		51,488,249.00	50,913,720.29-	574,528.71-	
	13494970	N	GB	S010A0600270	505,615.00				505,615.00		
	13495070	N	GB	S010A0600270	78,015.60				78,015.60		
				Sub Total by BU Type	583,630.60				583,630.60		
	13495174	N	GX	S010A0600270		49,971,561.40		49,971,561.40	49,971,561.40-		
	13495474	N	GX	S010A0600270		6,325.00		6,325.00	6,325.00-		
13494970	13494974	N	GX	S010A0600270				107,012.37	107,012.37-	107,012.37-	
13494970	13494976	N	GX	S010A0600270				293,643.53	293,643.53-	293,643.53-	
13494970	13495576	N	GX	S010A0600270				6,701.49	6,701.49-	6,701.49-	
13494970	13495874	N	GX	S010A0600270				5,474.09	5,474.09-	5,474.09-	
13494970	13495876	N	GX	S010A0600270				92,783.52	92,783.52-	92,783.52-	
13495070	13495074	N	GX	S010A0600270				38,165.64	38,165.64-	38,165.64-	
13495070	13495076	N	GX	S010A0600270				39,039.84	39,039.84-	39,039.84-	
13495070	13495974	N	GX	S010A0600270				27.28	27.28-	27.28-	
13495070	13495976	N	GX	S010A0600270				782.84	782.84-	782.84-	
				Sub Total by BU Type		49,977,886.40		50,561,517.00	50,561,517.00-	583,630.60-	
				Total by Grant Number	583,630.60	49,977,886.40		50,561,517.00	49,977,886.40-	583,630.60-	
	13494980	N	GB	S010A0700270	506,621.00				506,621.00		
	13495080	N	GB	S010A0700270	101,324.00				101,324.00		
				Sub Total by BU Type	607,945.00				607,945.00		
	13495184	N	GX	S010A0700270		50,054,191.00		50,054,191.00	50,054,191.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13494980	13494984	N	GX	S010A0700270				133,247.34	133,247.34-	133,247.34-	
13494980	13494986	N	GX	S010A0700270				272,131.54	272,131.54-	272,131.54-	
13494980	13495586	N	GX	S010A0700270				8,165.51	8,165.51-	8,165.51-	
13494980	13495686	N	GX	S010A0700270				98.58	98.58-	98.58-	
13494980	13495884	N	GX	S010A0700270				6,671.77	6,671.77-	6,671.77-	
13494980	13495886	N	GX	S010A0700270				86,306.26	86,306.26-	86,306.26-	
13495080	13495084	N	GX	S010A0700270				27,393.73	27,393.73-	27,393.73-	
13495080	13495086	N	GX	S010A0700270				73,048.21	73,048.21-	73,048.21-	
13495080	13495984	N	GX	S010A0700270				24.59	24.59-	24.59-	
13495080	13495986	N	GX	S010A0700270				857.47	857.47-	857.47-	
				Sub Total by BU Type		50,054,191.00		50,662,136.00	50,662,136.00-	607,945.00-	
				Total by Grant Number	607,945.00	50,054,191.00		50,662,136.00	50,054,191.00-	607,945.00-	
	13494990	N	GB	S010A0800270	587,928.00				587,928.00		
	13495090	N	GB	S010A0800270	120,491.00				120,491.00		
				Sub Total by BU Type	708,419.00				708,419.00		
	13495194	N	GX	S010A0800270		59,537,482.00		59,537,482.00	59,537,482.00-		
13494990	13494994	N	GX	S010A0800270				158,137.79	158,137.79-	158,137.79-	
13494990	13494996	N	GX	S010A0800270				331,517.03	331,517.03-	331,517.03-	
13494990	13495596	N	GX	S010A0800270				11,277.43	11,277.43-	11,277.43-	
13494990	13495696	N	GX	S010A0800270				11,464.07	11,464.07-	11,464.07-	
13494990	13495894	N	GX	S010A0800270				1,923.60	1,923.60-	1,923.60-	
13494990	13495896	N	GX	S010A0800270				73,608.08	73,608.08-	73,608.08-	
13495090	13495094	N	GX	S010A0800270				31,240.30	31,240.30-	31,240.30-	
13495090	13495096	N	GX	S010A0800270				58,243.47	58,243.47-	58,243.47-	
13495090	13495794	N	GX	S010A0800270				30,592.77	30,592.77-	30,592.77-	
13495090	13495994	N	GX	S010A0800270				14.17	14.17-	14.17-	
13495090	13495996	N	GX	S010A0800270				400.29	400.29-	400.29-	
				Sub Total by BU Type		59,537,482.00		60,245,901.00	60,245,901.00-	708,419.00-	
				Total by Grant Number	708,419.00	59,537,482.00		60,245,901.00	59,537,482.00-	708,419.00-	
	13494900	N	GB	S010A0900270	874,234.00				874,234.00		
	13495000	N	GB	S010A0900270	231,634.00				231,634.00		
				Sub Total by BU Type	1,105,868.00				1,105,868.00		
	13495104	N	GX	S010A0900270		64,365,655.00		64,365,655.00	64,365,655.00-		
	13495404	N	GX	S010A0900270		2,536,838.00		2,536,838.00	2,536,838.00-		
13494900	13494904	N	GX	S010A0900270				243,126.05	243,126.05-	243,126.05-	
13494900	13494906	N	GX	S010A0900270				476,576.92	476,576.92-	476,576.92-	
13494900	13495506	N	GX	S010A0900270				12,994.71	12,994.71-	12,994.71-	
13494900	13495606	N	GX	S010A0900270				3,138.29	3,138.29-	3,138.29-	
13494900	13495804	N	GX	S010A0900270				4,191.94	4,191.94-	4,191.94-	
13494900	13495806	N	GX	S010A0900270				134,206.09	134,206.09-	134,206.09-	
13495000	13495004	N	GX	S010A0900270				87,711.68	87,711.68-	87,711.68-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13495000	13495006	N	GX	S010A0900270				70,754.99	70,754.99-	70,754.99-	
13495000	13495704	N	GX	S010A0900270				69,107.23	69,107.23-	69,107.23-	
13495000	13495904	N	GX	S010A0900270				148.39	148.39-	148.39-	
13495000	13495906	N	GX	S010A0900270				3,911.71	3,911.71-	3,911.71-	
				Sub Total by BU Type		66,902,493.00		68,008,361.00	68,008,361.00-	1,105,868.00-	
				Total by Grant Number	1,105,868.00	66,902,493.00		68,008,361.00	66,902,493.00-	1,105,868.00-	
	13494910	N	GB	S010A1000270	584,108.00				584,108.00		
	13495010	N	GB	S010A1000270	30,471.98				30,471.98		
				Sub Total by BU Type	614,579.98				614,579.98		
	13495114	N	GX	S010A1000270		59,988,012.00		59,988,012.00	59,988,012.00-		
	13495414	N	GX	S010A1000270		804,755.02		804,755.02	804,755.02-		
13494910	13494914	N	GX	S010A1000270				162,416.05	162,416.05-	162,416.05-	
13494910	13494916	N	GX	S010A1000270				322,890.75	322,890.75-	322,890.75-	
13494910	13495516	N	GX	S010A1000270				12,760.81	12,760.81-	12,760.81-	
13494910	13495616	N	GX	S010A1000270				317.59	317.59-	317.59-	
13494910	13495814	N	GX	S010A1000270				4,618.57	4,618.57-	4,618.57-	
13494910	13495816	N	GX	S010A1000270				81,104.23	81,104.23-	81,104.23-	
13495010	13495014	N	GX	S010A1000270				3,027.04	3,027.04-	3,027.04-	
13495010	13495016	N	GX	S010A1000270				26,548.59	26,548.59-	26,548.59-	
13495010	13495914	N	GX	S010A1000270				32.25	32.25-	32.25-	
13495010	13495916	N	GX	S010A1000270				864.10	864.10-	864.10-	
				Sub Total by BU Type		60,792,767.02		61,407,347.00	61,407,347.00-	614,579.98-	
				Total by Grant Number	614,579.98	60,792,767.02		61,407,347.00	60,792,767.02-	614,579.98-	
	13494920	N	GB	S010A1100270	564,826.00				564,826.00		
	13495020	N	GB	S010A1100270	39,162.41				39,162.41		
				Sub Total by BU Type	603,988.41				603,988.41		
	13495124	N	GX	S010A1100270		58,616,651.00		58,616,651.00	58,616,651.00-		
	13495424	N	GX	S010A1100270		2,426,732.59		2,426,732.59	2,426,732.59-		
13494920	13494924	N	GX	S010A1100270				117,811.04	117,811.04-	117,811.04-	
13494920	13494926	N	GX	S010A1100270				345,478.88	345,478.88-	345,478.88-	
13494920	13495526	N	GX	S010A1100270				21,234.84	21,234.84-	21,234.84-	
13494920	13495824	N	GX	S010A1100270				3,705.43	3,705.43-	3,705.43-	
13494920	13495826	N	GX	S010A1100270				76,595.81	76,595.81-	76,595.81-	
13495020	13495024	N	GX	S010A1100270				7,164.42	7,164.42-	7,164.42-	
13495020	13495026	N	GX	S010A1100270				28,909.15	28,909.15-	28,909.15-	
13495020	13495924	N	GX	S010A1100270				49.99	49.99-	49.99-	
13495020	13495926	N	GX	S010A1100270				3,038.85	3,038.85-	3,038.85-	
				Sub Total by BU Type		61,043,383.59		61,647,372.00	61,647,372.00-	603,988.41-	
				Total by Grant Number	603,988.41	61,043,383.59		61,647,372.00	61,043,383.59-	603,988.41-	
	13494930	N	GB	S010A1200270	609,988.00				609,988.00		
	13495030	N	GB	S010A1200270	38,131.07				38,131.07		
				Sub Total by BU Type	648,119.07				648,119.07		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13495134	N	GX	S010A1200270		67,083,265.54		67,083,265.54	67,083,265.54-		
	13495434	N	GX	S010A1200270		2,235,484.39		2,235,484.39	2,235,484.39-		
	13496034	N	GX	S010A1200270		48,415.00				48,415.00	
13494930	13494934	N	GX	S010A1200270				146,544.39	146,544.39-	146,544.39-	
13494930	13494936	N	GX	S010A1200270				364,010.52	364,010.52-	364,010.52-	
13494930	13495536	N	GX	S010A1200270				5,736.96	5,736.96-	5,736.96-	
13494930	13495834	N	GX	S010A1200270				3,997.05	3,997.05-	3,997.05-	
13494930	13495836	N	GX	S010A1200270				89,699.08	89,699.08-	89,699.08-	
13495030	13495034	N	GX	S010A1200270				6,751.66	6,751.66-	6,751.66-	
13495030	13495036	N	GX	S010A1200270				20,505.76	20,505.76-	20,505.76-	
13495030	13495934	N	GX	S010A1200270				237.79	237.79-	237.79-	
13495030	13495936	N	GX	S010A1200270				10,635.86	10,635.86-	10,635.86-	
				Sub Total by BU Type		69,367,164.93		69,966,869.00	69,966,869.00-	599,704.07-	
				Total by Grant Number	648,119.07	69,367,164.93		69,966,869.00	69,318,749.93-	599,704.07-	
	13694940	N	GB	S010A1300270	643,445.00				643,445.00		
	13695040	N	GB	S010A1300270	59,670.81				59,670.81		
				Sub Total by BU Type	703,115.81				703,115.81		
	13695144	N	GX	S010A1300270		62,954,920.00		62,954,920.00	62,954,920.00-		
	13695444	N	GX	S010A1300270		1,571,506.19		1,571,506.19	1,571,506.19-		
13694940	13694944	N	GX	S010A1300270				144,479.59	144,479.59-	144,479.59-	
13694940	13694946	N	GX	S010A1300270				359,078.17	359,078.17-	359,078.17-	
13694940	13695244	N	GX	S010A1300270				5,238.51	5,238.51-	5,238.51-	
13694940	13695246	N	GX	S010A1300270				118,822.01	118,822.01-	118,822.01-	
13694940	13695346	N	GX	S010A1300270				15,826.72	15,826.72-	15,826.72-	
13695040	13695044	N	GX	S010A1300270				3,486.03	3,486.03-	3,486.03-	
13695040	13695046	N	GX	S010A1300270				30,266.13	30,266.13-	30,266.13-	
13695040	13695544	N	GX	S010A1300270				611.05	611.05-	611.05-	
13695040	13695546	N	GX	S010A1300270				25,307.60	25,307.60-	25,307.60-	
				Sub Total by BU Type		64,526,426.19		65,229,542.00	65,229,542.00-	703,115.81-	
				Total by Grant Number	703,115.81	64,526,426.19		65,229,542.00	64,526,426.19-	703,115.81-	
	13694950	N	GB	S010A1400270	660,285.00				660,285.00		
	13695050	N	GB	S010A1400270	129,689.67				129,689.67		
				Sub Total by BU Type	789,974.67				789,974.67		
	13695154	N	GX	S010A1400270		67,278,997.00		67,278,997.00	67,278,997.00-		
	13695454	N	GX	S010A1400270		2,701,113.33		2,701,113.33	2,701,113.33-		
13694950	13694954	N	GX	S010A1400270				149,311.83	149,311.83-	149,311.83-	
13694950	13694956	N	GX	S010A1400270				369,990.89	369,990.89-	369,990.89-	
13694950	13695254	N	GX	S010A1400270				4,259.04	4,259.04-	4,259.04-	
13694950	13695256	N	GX	S010A1400270				139,511.73	139,511.73-	139,511.73-	
13694950	13695356	N	GX	S010A1400270				2,788.49-	2,788.49	2,788.49	
13695050	13695054	N	GX	S010A1400270				26,378.06	26,378.06-	26,378.06-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13695050	13695056	N	GX	S010A1400270				58,684.30	58,684.30-	58,684.30-	
13695050	13695554	N	GX	S010A1400270				1,738.79	1,738.79-	1,738.79-	
13695050	13695556	N	GX	S010A1400270				42,888.52	42,888.52-	42,888.52-	
				Sub Total by BU Type		69,980,110.33		70,770,085.00	70,770,085.00-	789,974.67-	
				Total by Grant Number	789,974.67	69,980,110.33		70,770,085.00	69,980,110.33-	789,974.67-	
	13694960	N	GB	S010A1500270	651,549.00				651,549.00		
	13695060	N	GB	S010A1500270	137,704.00				137,704.00		
				Sub Total by BU Type	789,253.00				789,253.00		
	13695164	N	GX	S010A1500270		65,631,894.52		65,631,894.52	65,631,894.52-		
	13695464	N	GX	S010A1500270		2,431,316.48		2,431,316.48	2,431,316.48-		
13694960	13694964	N	GX	S010A1500270				163,796.38	163,796.38-	163,796.38-	
13694960	13694966	N	GX	S010A1500270				354,655.33	354,655.33-	354,655.33-	
13694960	13695264	N	GX	S010A1500270				3,083.16	3,083.16-	3,083.16-	
13694960	13695266	N	GX	S010A1500270				126,516.82	126,516.82-	126,516.82-	
13694960	13695366	N	GX	S010A1500270				3,497.31	3,497.31-	3,497.31-	
13695060	13695064	N	GX	S010A1500270				36,499.07	36,499.07-	36,499.07-	
13695060	13695066	N	GX	S010A1500270				40,276.13	40,276.13-	40,276.13-	
13695060	13695564	N	GX	S010A1500270				2,341.58	2,341.58-	2,341.58-	
13695060	13695566	N	GX	S010A1500270				58,587.22	58,587.22-	58,587.22-	
				Sub Total by BU Type		68,063,211.00		68,852,464.00	68,852,464.00-	789,253.00-	
				Total by Grant Number	789,253.00	68,063,211.00		68,852,464.00	68,063,211.00-	789,253.00-	
	13694970	N	GB	S010A1600270	635,767.00				635,767.00		
	13695070	N	GB	S010A1600270	141,245.00				141,245.00		
				Sub Total by BU Type	777,012.00				777,012.00		
	13695174	N	GX	S010A1600270		67,209,372.00		67,209,372.00	67,209,372.00-		
	13695474	N	GX	S010A1600270		2,636,155.00		2,636,155.00	2,636,155.00-		
13694970	13694974	N	GX	S010A1600270				166,531.28	166,531.28-	166,531.28-	
13694970	13694976	N	GX	S010A1600270				335,196.27	335,196.27-	335,196.27-	
13694970	13695274	N	GX	S010A1600270				5,768.20	5,768.20-	5,768.20-	
13694970	13695276	N	GX	S010A1600270				112,406.93	112,406.93-	112,406.93-	
13694970	13695376	N	GX	S010A1600270				15,864.32	15,864.32-	15,864.32-	
13695070	13695074	N	GX	S010A1600270				48,340.39	48,340.39-	48,340.39-	
13695070	13695076	N	GX	S010A1600270				34,605.81	34,605.81-	34,605.81-	
13695070	13695574	N	GX	S010A1600270				2,140.55	2,140.55-	2,140.55-	
13695070	13695576	N	GX	S010A1600270				56,158.25	56,158.25-	56,158.25-	
				Sub Total by BU Type		69,845,527.00		70,622,539.00	70,622,539.00-	777,012.00-	
				Total by Grant Number	777,012.00	69,845,527.00		70,622,539.00	69,845,527.00-	777,012.00-	
	13694980	N	GB	S010A1700270	641,444.00				641,444.00		
	13695080	N	GB	S010A1700270	100,300.54				100,300.54		
				Sub Total by BU Type	741,744.54				741,744.54		
	13695184	N	GX	S010A1700270		71,600,614.46		71,600,614.46	71,600,614.46-		
	13695484	N	GX	S010A1700270		2,846,591.00		2,846,591.00	2,846,591.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13694980	13694984	N	GX	S010A1700270				169,027.22	169,027.22-	169,027.22-	
13694980	13694986	N	GX	S010A1700270				351,009.23	351,009.23-	351,009.23-	
13694980	13695284	N	GX	S010A1700270				2,545.93	2,545.93-	2,545.93-	
13694980	13695286	N	GX	S010A1700270				107,920.51	107,920.51-	107,920.51-	
13694980	13695386	N	GX	S010A1700270				10,941.11	10,941.11-	10,941.11-	
13695080	13695084	N	GX	S010A1700270				14,508.90	14,508.90-	14,508.90-	
13695080	13695086	N	GX	S010A1700270				33,967.50	33,967.50-	33,967.50-	
13695080	13695584	N	GX	S010A1700270				1,517.71	1,517.71-	1,517.71-	
13695080	13695586	N	GX	S010A1700270				50,306.43	50,306.43-	50,306.43-	
				Sub Total by BU Type		74,447,205.46		75,188,950.00	75,188,950.00-	741,744.54-	
				Total by Grant Number	741,744.54	74,447,205.46		75,188,950.00	74,447,205.46-	741,744.54-	
	13694990	N	GB	S010A1800270	641,904.00				641,904.00		
	13695090	N	GB	S010A1800270	179,579.27				179,579.27		
				Sub Total by BU Type	821,483.27				821,483.27		
	13695194	N	GX	S010A1800270		68,042,339.00		68,042,339.00	68,042,339.00-		
	13695494	N	GX	S010A1800270		4,990,202.73		4,990,202.73	4,990,202.73-		
13694990	13694994	N	GX	S010A1800270				167,930.59	167,930.59-	167,930.59-	
13694990	13694996	N	GX	S010A1800270				374,802.83	374,802.83-	374,802.83-	
13694990	13695294	N	GX	S010A1800270				3,009.18	3,009.18-	3,009.18-	
13694990	13695296	N	GX	S010A1800270				83,207.13	83,207.13-	83,207.13-	
13694990	13695396	N	GX	S010A1800270				12,954.27	12,954.27-	12,954.27-	
13695090	13695094	N	GX	S010A1800270				53,709.96	53,709.96-	53,709.96-	
13695090	13695096	N	GX	S010A1800270				79,479.05	79,479.05-	79,479.05-	
13695090	13695594	N	GX	S010A1800270				1,700.05	1,700.05-	1,700.05-	
13695090	13695596	N	GX	S010A1800270				44,690.21	44,690.21-	44,690.21-	
				Sub Total by BU Type		73,032,541.73		73,854,025.00	73,854,025.00-	821,483.27-	
				Total by Grant Number	821,483.27	73,032,541.73		73,854,025.00	73,032,541.73-	821,483.27-	
	13694900	N	GB	S010A1900270	636,286.00				636,286.00		
	13695000	N	GB	S010A1900270	114,666.00				114,666.00		
				Sub Total by BU Type	750,952.00				750,952.00		
	13695104	N	GX	S010A1900270		71,283,631.00		71,283,631.00	71,283,631.00-		
	13695404	N	GX	S010A1900270		5,298,662.00		5,298,662.00	5,298,662.00-		
13694900	13694904	N	GX	S010A1900270				159,354.46	159,354.46-	159,354.46-	
13694900	13694906	N	GX	S010A1900270				331,064.64	331,064.64-	331,064.64-	
13694900	13695204	N	GX	S010A1900270				10,198.02	10,198.02-	10,198.02-	
13694900	13695206	N	GX	S010A1900270				124,583.15	124,583.15-	124,583.15-	
13694900	13695306	N	GX	S010A1900270				11,085.73	11,085.73-	11,085.73-	
13695000	13695004	N	GX	S010A1900270				16,334.23	16,334.23-	16,334.23-	
13695000	13695006	N	GX	S010A1900270				55,111.37	55,111.37-	55,111.37-	
13695000	13695504	N	GX	S010A1900270				1,553.06	1,553.06-	1,553.06-	
13695000	13695506	N	GX	S010A1900270				41,667.34	41,667.34-	41,667.34-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		76,582,293.00		77,333,245.00	77,333,245.00-	750,952.00-	
				Total by Grant Number	750,952.00	76,582,293.00		77,333,245.00	76,582,293.00-	750,952.00-	
	13694910	N	GB	S010A2000270	635,899.00				635,899.00		
	13695010	N	GB	S010A2000270	109,150.87				109,150.87		
				Sub Total by BU Type	745,049.87				745,049.87		
	13695114	N	GX	S010A2000270		69,173,348.00		69,173,348.00	69,173,348.00-		
	13695414	N	GX	S010A2000270		4,524,282.13		4,524,282.13	4,524,282.13-		
13694910	13694914	N	GX	S010A2000270				170,144.85	170,144.85-	170,144.85-	
13694910	13694916	N	GX	S010A2000270				306,039.29	306,039.29-	306,039.29-	
13694910	13695214	N	GX	S010A2000270				14,586.81	14,586.81-	14,586.81-	
13694910	13695216	N	GX	S010A2000270				141,287.35	141,287.35-	141,287.35-	
13694910	13695316	N	GX	S010A2000270				3,840.70	3,840.70-	3,840.70-	
13695010	13695014	N	GX	S010A2000270				36,091.19	36,091.19-	36,091.19-	
13695010	13695016	N	GX	S010A2000270				46,325.76	46,325.76-	46,325.76-	
13695010	13695514	N	GX	S010A2000270				740.91	740.91-	740.91-	
13695010	13695516	N	GX	S010A2000270				25,993.01	25,993.01-	25,993.01-	
				Sub Total by BU Type		73,697,630.13		74,442,680.00	74,442,680.00-	745,049.87-	
				Total by Grant Number	745,049.87	73,697,630.13		74,442,680.00	73,697,630.13-	745,049.87-	
	13694920	K	GB	S010A2100270	589,917.00				589,917.00		
	13695020	K	GB	S010A2100270	136,073.00				136,073.00		
				Sub Total by BU Type	725,990.00				725,990.00		
	13695124	K	GX	S010A2100270		64,758,596.00	834,336.00	61,446,046.77	61,446,046.77-	3,312,549.23	
	13695424	K	GX	S010A2100270		2,585,397.00		527,306.14	527,306.14-	2,058,090.86	
13694920	13694924	K	GX	S010A2100270			1,273.84	205,830.91	205,830.91-	205,830.91-	
13694920	13694926	K	GX	S010A2100270				249,917.59	249,917.59-	249,917.59-	
13694920	13695224	K	GX	S010A2100270				8,751.51	8,751.51-	8,751.51-	
13694920	13695226	K	GX	S010A2100270				119,805.66	119,805.66-	119,805.66-	
13694920	13695326	K	GX	S010A2100270				3,708.30	3,708.30-	3,708.30-	
13695020	13695024	K	GX	S010A2100270			4,150.43	14,528.48	14,528.48-	14,528.48-	
13695020	13695026	K	GX	S010A2100270			3,320.11	33,849.50	33,849.50-	33,849.50-	
13695020	13695524	K	GX	S010A2100270				223.45	223.45-	223.45-	
13695020	13695526	K	GX	S010A2100270				4,956.77	4,956.77-	4,956.77-	
				Sub Total by BU Type		67,343,993.00	843,080.38	62,614,925.08	62,614,925.08-	4,729,067.92	
				Total by Grant Number	725,990.00	67,343,993.00	843,080.38	62,614,925.08	61,888,935.08-	4,729,067.92	
	13694930	K	GB	S010A2200270	545,471.00				545,471.00		
	13695030	K	GB	S010A2200270	251,951.00				251,951.00		
				Sub Total by BU Type	797,422.00				797,422.00		
	13695134	K	GX	S010A2200270		64,478,321.00	2,453,543.00	7,875,241.00	7,875,241.00-	56,603,080.00	
	13695434	K	GX	S010A2200270		4,787,078.00				4,787,078.00	
13694930	13694934	K	GX	S010A2200270			28,596.15	140,667.53	140,667.53-	140,667.53-	
13694930	13694936	K	GX	S010A2200270			21,906.49	247,935.50	247,935.50-	247,935.50-	
13694930	13695234	K	GX	S010A2200270				1,836.44	1,836.44-	1,836.44-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13694930	13695236	K	GX	S010A2200270			12,146.52	104,768.37	104,768.37-	104,768.37-	
13694930	13695336	K	GX	S010A2200270			280.18	1,598.98	1,598.98-	1,598.98-	
				Sub Total by BU Type		69,265,399.00	2,516,472.34	8,372,047.82	8,372,047.82-	60,893,351.18	
				Total by Grant Number	797,422.00	69,265,399.00	2,516,472.34	8,372,047.82	7,574,625.82-	60,893,351.18	
	13800142	N	GX	S010A9900270		32,183,426.00		32,183,426.00	32,183,426.00-		
				Sub Total by BU Type		32,183,426.00		32,183,426.00	32,183,426.00-		
				Total by Grant Number		32,183,426.00		32,183,426.00	32,183,426.00-		
	13MIGR01	N	GB	S011A0000270	4,651,746.00				4,651,746.00		
				Sub Total by BU Type	4,651,746.00				4,651,746.00		
13MIGR01	13250108	N	GX	S011A0000270				47,321.49	47,321.49-	47,321.49-	
13MIGR01	13250335	N	GX	S011A0000270				865.91	865.91-	865.91-	
13MIGR01	13420016	N	GX	S011A0000270				117,397.08	117,397.08-	117,397.08-	
13MIGR01	13420018	N	GX	S011A0000270				497.64	497.64-	497.64-	
13MIGR01	13490023	N	GX	S011A0000270				731.84-	731.84	731.84	
13MIGR01	13490063	N	GX	S011A0000270				24,942.00	24,942.00-	24,942.00-	
13MIGR01	13992026	N	GX	S011A0000270				4,461,453.72	4,461,453.72-	4,461,453.72-	
				Sub Total by BU Type				4,651,746.00	4,651,746.00-	4,651,746.00-	
				Total by Grant Number	4,651,746.00			4,651,746.00		4,651,746.00-	
	13MGAID2	N	GB	S011A0100270	4,760,649.87				4,760,649.87		
	13MIGAD2	N	GB	S011A0100270	51,205.00				51,205.00		
	13MIGSI2	N	GB	S011A0100270	26,060.00				26,060.00		
	13MIGTA2	N	GB	S011A0100270	123,814.13				123,814.13		
				Sub Total by BU Type	4,961,729.00				4,961,729.00		
13MGAID2	13992027	N	GX	S011A0100270				2,591,513.66	2,591,513.66-	2,591,513.66-	
13MGAID2	13992097	N	GX	S011A0100270				2,169,136.21	2,169,136.21-	2,169,136.21-	
13MIGAD2	13250109	N	GX	S011A0100270				5,461.18	5,461.18-	5,461.18-	
13MIGAD2	13250336	N	GX	S011A0100270				7,405.90	7,405.90-	7,405.90-	
13MIGAD2	13420019	N	GX	S011A0100270				15,360.67	15,360.67-	15,360.67-	
13MIGAD2	13490024	N	GX	S011A0100270				22,977.25	22,977.25-	22,977.25-	
13MIGSI2	13490026	N	GX	S011A0100270				26,060.00	26,060.00-	26,060.00-	
13MIGTA2	13250095	N	GX	S011A0100270				383.53-	383.53	383.53	
13MIGTA2	13250317	N	GX	S011A0100270				42,731.65	42,731.65-	42,731.65-	
13MIGTA2	13490021	N	GX	S011A0100270				81,466.01	81,466.01-	81,466.01-	
				Sub Total by BU Type				4,961,729.00	4,961,729.00-	4,961,729.00-	
				Total by Grant Number	4,961,729.00			4,961,729.00		4,961,729.00-	
	13MGCA03	N	GB	S011A0200270	52,700.00				52,700.00		
	13MGTA03	N	GB	S011A0200270	85,154.58				85,154.58		
				Sub Total by BU Type	137,854.58				137,854.58		
	13992098	N	GX	S011A0200270		5,132,188.42		5,132,188.42	5,132,188.42-		
13MGCA03	13250401	N	GX	S011A0200270				34,703.15	34,703.15-	34,703.15-	
13MGCA03	13490022	N	GX	S011A0200270				17,996.85	17,996.85-	17,996.85-	
13MGTA03	13250402	N	GX	S011A0200270				69,758.17	69,758.17-	69,758.17-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13MGTA03	13490025	N	GX	S011A0200270				15,396.41	15,396.41-	15,396.41-	
				Sub Total by BU Type		5,132,188.42		5,270,043.00	5,270,043.00-	137,854.58-	
				Total by Grant Number	137,854.58	5,132,188.42		5,270,043.00	5,132,188.42-	137,854.58-	
	13493540	N	GB	S011A0300270	53,025.00				53,025.00		
	13493640	N	GB	S011A0300270	114,511.00				114,511.00		
				Sub Total by BU Type	167,536.00				167,536.00		
	13493744	N	GX	S011A0300270		5,134,917.00		5,134,917.00	5,134,917.00-		
13493540	13493544	N	GX	S011A0300270				33,193.93	33,193.93-	33,193.93-	
13493540	13493546	N	GX	S011A0300270				19,831.07	19,831.07-	19,831.07-	
13493640	13493644	N	GX	S011A0300270				28,318.08	28,318.08-	28,318.08-	
13493640	13493646	N	GX	S011A0300270				86,192.92	86,192.92-	86,192.92-	
				Sub Total by BU Type		5,134,917.00		5,302,453.00	5,302,453.00-	167,536.00-	
				Total by Grant Number	167,536.00	5,134,917.00		5,302,453.00	5,134,917.00-	167,536.00-	
	13493550	N	GB	S011A0400270	52,799.00				52,799.00		
	13493650	N	GB	S011A0400270	353,790.75				353,790.75		
				Sub Total by BU Type	406,589.75				406,589.75		
	13493754	N	GX	S011A0400270		4,873,335.25		4,873,335.25	4,873,335.25-		
13493550	13493554	N	GX	S011A0400270				33,395.77	33,395.77-	33,395.77-	
13493550	13493556	N	GX	S011A0400270				19,403.23	19,403.23-	19,403.23-	
13493650	13493654	N	GX	S011A0400270				275,759.30	275,759.30-	275,759.30-	
13493650	13493656	N	GX	S011A0400270				78,031.45	78,031.45-	78,031.45-	
				Sub Total by BU Type		4,873,335.25		5,279,925.00	5,279,925.00-	406,589.75-	
				Total by Grant Number	406,589.75	4,873,335.25		5,279,925.00	4,873,335.25-	406,589.75-	
	13493560	N	GB	S011A0500270	52,062.00				52,062.00		
	13493660	N	GB	S011A0500270	519,386.91				519,386.91		
				Sub Total by BU Type	571,448.91				571,448.91		
	13493764	N	GX	S011A0500270		4,634,770.09		4,634,770.09	4,634,770.09-		
13493560	13493564	N	GX	S011A0500270				27,443.53	27,443.53-	27,443.53-	
13493560	13493566	N	GX	S011A0500270				12,104.36	12,104.36-	12,104.36-	
13493560	13493864	N	GX	S011A0500270				498.26	498.26-	498.26-	
13493560	13493866	N	GX	S011A0500270				12,015.85	12,015.85-	12,015.85-	
13493660	13493664	N	GX	S011A0500270				449,344.59	449,344.59-	449,344.59-	
13493660	13493666	N	GX	S011A0500270				70,042.32	70,042.32-	70,042.32-	
				Sub Total by BU Type		4,634,770.09		5,206,219.00	5,206,219.00-	571,448.91-	
				Total by Grant Number	571,448.91	4,634,770.09		5,206,219.00	4,634,770.09-	571,448.91-	
	13493570	N	GB	S011A0600270	51,371.00				51,371.00		
	13493670	N	GB	S011A0600270	660,780.00				660,780.00		
				Sub Total by BU Type	712,151.00				712,151.00		
	13493774	N	GX	S011A0600270		4,425,000.00		4,425,000.00	4,425,000.00-		
13493570	13493574	N	GX	S011A0600270				38,973.90	38,973.90-	38,973.90-	
13493570	13493576	N	GX	S011A0600270				3,984.89	3,984.89-	3,984.89-	
13493570	13493874	N	GX	S011A0600270				387.84	387.84-	387.84-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13493570	13493876	N	GX	S011A0600270				8,024.37	8,024.37-	8,024.37-	
13493670	13493674	N	GX	S011A0600270				574,734.94	574,734.94-	574,734.94-	
13493670	13493676	N	GX	S011A0600270				86,045.06	86,045.06-	86,045.06-	
				Sub Total by BU Type		4,425,000.00		5,137,151.00	5,137,151.00-	712,151.00-	
				Total by Grant Number	712,151.00	4,425,000.00		5,137,151.00	4,425,000.00-	712,151.00-	
	13493580	N	GB	S011A0700270	52,587.00				52,587.00		
	13493680	N	GB	S011A0700270	615,542.99				615,542.99		
				Sub Total by BU Type	668,129.99				668,129.99		
	13493784	N	GX	S011A0700270		4,590,637.01		4,590,637.01	4,590,637.01-		
13493580	13493584	N	GX	S011A0700270				31,175.58	31,175.58-	31,175.58-	
13493580	13493586	N	GX	S011A0700270				14,293.03	14,293.03-	14,293.03-	
13493580	13493884	N	GX	S011A0700270				598.58	598.58-	598.58-	
13493580	13493886	N	GX	S011A0700270				6,519.81	6,519.81-	6,519.81-	
13493680	13493684	N	GX	S011A0700270				509,677.91	509,677.91-	509,677.91-	
13493680	13493686	N	GX	S011A0700270				105,865.08	105,865.08-	105,865.08-	
				Sub Total by BU Type		4,590,637.01		5,258,767.00	5,258,767.00-	668,129.99-	
				Total by Grant Number	668,129.99	4,590,637.01		5,258,767.00	4,590,637.01-	668,129.99-	
	13493590	N	GB	S011A0800270	49,200.00				49,200.00		
	13493690	N	GB	S011A0800270	338,732.72				338,732.72		
				Sub Total by BU Type	387,932.72				387,932.72		
	13493794	N	GX	S011A0800270		4,854,961.28		4,854,961.28	4,854,961.28-		
13493590	13493594	N	GX	S011A0800270				19,939.21	19,939.21-	19,939.21-	
13493590	13493596	N	GX	S011A0800270				12,451.68	12,451.68-	12,451.68-	
13493590	13493894	N	GX	S011A0800270				342.99	342.99-	342.99-	
13493590	13493896	N	GX	S011A0800270				16,466.12	16,466.12-	16,466.12-	
13493690	13493694	N	GX	S011A0800270				227,591.30	227,591.30-	227,591.30-	
13493690	13493696	N	GX	S011A0800270				111,141.42	111,141.42-	111,141.42-	
				Sub Total by BU Type		4,854,961.28		5,242,894.00	5,242,894.00-	387,932.72-	
				Total by Grant Number	387,932.72	4,854,961.28		5,242,894.00	4,854,961.28-	387,932.72-	
	13493500	N	GB	S011A0900270	47,816.00				47,816.00		
	13493600	N	GB	S011A0900270	271,070.00				271,070.00		
				Sub Total by BU Type	318,886.00				318,886.00		
	13493704	N	GX	S011A0900270		4,795,064.00		4,795,064.00	4,795,064.00-		
13493500	13493504	N	GX	S011A0900270				20,279.37	20,279.37-	20,279.37-	
13493500	13493506	N	GX	S011A0900270				5,971.80	5,971.80-	5,971.80-	
13493500	13493804	N	GX	S011A0900270				854.87	854.87-	854.87-	
13493500	13493806	N	GX	S011A0900270				20,709.96	20,709.96-	20,709.96-	
13493600	13493604	N	GX	S011A0900270				158,764.08	158,764.08-	158,764.08-	
13493600	13493606	N	GX	S011A0900270				112,305.92	112,305.92-	112,305.92-	
				Sub Total by BU Type		4,795,064.00		5,113,950.00	5,113,950.00-	318,886.00-	
				Total by Grant Number	318,886.00	4,795,064.00		5,113,950.00	4,795,064.00-	318,886.00-	
	13493510	N	GB	S011A1000270	49,507.00				49,507.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13493610	N	GB	S011A1000270	282,316.63				282,316.63		
				Sub Total by BU Type	331,823.63				331,823.63		
	13493714	N	GX	S011A1000270		4,959,709.37		4,959,709.37	4,959,709.37-		
13493510	13493514	N	GX	S011A1000270				20,100.16	20,100.16-	20,100.16-	
13493510	13493516	N	GX	S011A1000270				12,684.08	12,684.08-	12,684.08-	
13493510	13493814	N	GX	S011A1000270				556.02	556.02-	556.02-	
13493510	13493816	N	GX	S011A1000270				16,166.74	16,166.74-	16,166.74-	
13493610	13493614	N	GX	S011A1000270				136,386.53	136,386.53-	136,386.53-	
13493610	13493616	N	GX	S011A1000270				145,930.10	145,930.10-	145,930.10-	
				Sub Total by BU Type		4,959,709.37		5,291,533.00	5,291,533.00-	331,823.63-	
				Total by Grant Number	331,823.63	4,959,709.37		5,291,533.00	4,959,709.37-	331,823.63-	
	13493520	N	GB	S011A1100270	49,501.00				49,501.00		
	13493620	N	GB	S011A1100270	158,420.00				158,420.00		
				Sub Total by BU Type	207,921.00				207,921.00		
	13493724	N	GX	S011A1100270		5,072,754.00		5,072,754.00	5,072,754.00-		
13493520	13493524	N	GX	S011A1100270				15,925.94	15,925.94-	15,925.94-	
13493520	13493526	N	GX	S011A1100270				24,997.73	24,997.73-	24,997.73-	
13493520	13493824	N	GX	S011A1100270				579.35	579.35-	579.35-	
13493520	13493826	N	GX	S011A1100270				7,997.98	7,997.98-	7,997.98-	
13493620	13493624	N	GX	S011A1100270				53,134.23	53,134.23-	53,134.23-	
13493620	13493626	N	GX	S011A1100270				105,285.77	105,285.77-	105,285.77-	
				Sub Total by BU Type		5,072,754.00		5,280,675.00	5,280,675.00-	207,921.00-	
				Total by Grant Number	207,921.00	5,072,754.00		5,280,675.00	5,072,754.00-	207,921.00-	
	13493530	N	GB	S011A1200270	49,304.00				49,304.00		
	13493630	N	GB	S011A1200270	265,713.00				265,713.00		
				Sub Total by BU Type	315,017.00				315,017.00		
	13493734	N	GX	S011A1200270		4,999,251.00		4,999,251.00	4,999,251.00-		
13493530	13493534	N	GX	S011A1200270				20,945.76	20,945.76-	20,945.76-	
13493530	13493536	N	GX	S011A1200270				27,563.49	27,563.49-	27,563.49-	
13493530	13493834	N	GX	S011A1200270				794.75	794.75-	794.75-	
13493630	13493634	N	GX	S011A1200270				107,097.96	107,097.96-	107,097.96-	
13493630	13493636	N	GX	S011A1200270				158,615.04	158,615.04-	158,615.04-	
				Sub Total by BU Type		4,999,251.00		5,314,268.00	5,314,268.00-	315,017.00-	
				Total by Grant Number	315,017.00	4,999,251.00		5,314,268.00	4,999,251.00-	315,017.00-	
	13693540	N	GB	S011A1300270	49,386.00				49,386.00		
	13693640	N	GB	S011A1300270	250,207.00				250,207.00		
				Sub Total by BU Type	299,593.00				299,593.00		
	13693744	N	GX	S011A1300270		4,743,945.00		4,743,945.00	4,743,945.00-		
13693540	13693544	N	GX	S011A1300270				20,605.84	20,605.84-	20,605.84-	
13693540	13693546	N	GX	S011A1300270				25,628.62	25,628.62-	25,628.62-	
13693540	13693844	N	GX	S011A1300270				33.69	33.69-	33.69-	
13693540	13693846	N	GX	S011A1300270				3,117.85	3,117.85-	3,117.85-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13693640	13693644	N	GX	S011A1300270				80,914.48	80,914.48-	80,914.48-	
13693640	13693646	N	GX	S011A1300270				169,292.52	169,292.52-	169,292.52-	
				Sub Total by BU Type		4,743,945.00		5,043,538.00	5,043,538.00-	299,593.00-	
				Total by Grant Number	299,593.00	4,743,945.00		5,043,538.00	4,743,945.00-	299,593.00-	
	13693550	N	GB	S011A1400270	47,519.00				47,519.00		
	13693650	N	GB	S011A1400270	278,663.00				278,663.00		
				Sub Total by BU Type	326,182.00				326,182.00		
	13693754	N	GX	S011A1400270		4,740,432.00		4,740,432.00	4,740,432.00-		
13693550	13693554	N	GX	S011A1400270				23,146.63	23,146.63-	23,146.63-	
13693550	13693556	N	GX	S011A1400270				20,434.25	20,434.25-	20,434.25-	
13693550	13693854	N	GX	S011A1400270				31.33	31.33-	31.33-	
13693550	13693856	N	GX	S011A1400270				3,906.79	3,906.79-	3,906.79-	
13693650	13693654	N	GX	S011A1400270				96,190.29	96,190.29-	96,190.29-	
13693650	13693656	N	GX	S011A1400270				182,472.71	182,472.71-	182,472.71-	
				Sub Total by BU Type		4,740,432.00		5,066,614.00	5,066,614.00-	326,182.00-	
				Total by Grant Number	326,182.00	4,740,432.00		5,066,614.00	4,740,432.00-	326,182.00-	
	13693560	N	GB	S011A1500270	47,472.00				47,472.00		
	13693660	N	GB	S011A1500270	251,587.00				251,587.00		
				Sub Total by BU Type	299,059.00				299,059.00		
	13693764	N	GX	S011A1500270		4,732,688.00		4,732,688.00	4,732,688.00-		
13693560	13693564	N	GX	S011A1500270				36,069.15	36,069.15-	36,069.15-	
13693560	13693566	N	GX	S011A1500270				6,332.23	6,332.23-	6,332.23-	
13693560	13693864	N	GX	S011A1500270				106.18	106.18-	106.18-	
13693560	13693866	N	GX	S011A1500270				4,964.44	4,964.44-	4,964.44-	
13693660	13693664	N	GX	S011A1500270				112,669.81	112,669.81-	112,669.81-	
13693660	13693666	N	GX	S011A1500270				138,917.19	138,917.19-	138,917.19-	
				Sub Total by BU Type		4,732,688.00		5,031,747.00	5,031,747.00-	299,059.00-	
				Total by Grant Number	299,059.00	4,732,688.00		5,031,747.00	4,732,688.00-	299,059.00-	
	13693570	N	GB	S011A1600270	45,750.00				45,750.00		
	13693670	N	GB	S011A1600270	251,587.00				251,587.00		
				Sub Total by BU Type	297,337.00				297,337.00		
	13693774	N	GX	S011A1600270		4,747,244.00		4,747,244.00	4,747,244.00-		
13693570	13693574	N	GX	S011A1600270				34,977.85	34,977.85-	34,977.85-	
13693570	13693576	N	GX	S011A1600270				8,043.13	8,043.13-	8,043.13-	
13693570	13693874	N	GX	S011A1600270				230.04	230.04-	230.04-	
13693570	13693876	N	GX	S011A1600270				2,498.98	2,498.98-	2,498.98-	
13693670	13693674	N	GX	S011A1600270				101,544.12	101,544.12-	101,544.12-	
13693670	13693676	N	GX	S011A1600270				150,042.88	150,042.88-	150,042.88-	
				Sub Total by BU Type		4,747,244.00		5,044,581.00	5,044,581.00-	297,337.00-	
				Total by Grant Number	297,337.00	4,747,244.00		5,044,581.00	4,747,244.00-	297,337.00-	
	13693580	N	GB	S011A1700270	44,218.00				44,218.00		
	13693680	N	GB	S011A1700270	287,598.00				287,598.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	331,816.00				331,816.00		
	13693784	N	GX	S011A1700270		5,474,185.00		5,474,185.00	5,474,185.00-		
13693580	13693584	N	GX	S011A1700270				37,171.15	37,171.15-	37,171.15-	
13693580	13693586	N	GX	S011A1700270				3,757.18	3,757.18-	3,757.18-	
13693580	13693884	N	GX	S011A1700270				56.42	56.42-	56.42-	
13693580	13693886	N	GX	S011A1700270				3,233.25	3,233.25-	3,233.25-	
13693680	13693684	N	GX	S011A1700270				136,754.38	136,754.38-	136,754.38-	
13693680	13693686	N	GX	S011A1700270				150,843.62	150,843.62-	150,843.62-	
				Sub Total by BU Type		5,474,185.00		5,806,001.00	5,806,001.00-	331,816.00-	
				Total by Grant Number	331,816.00	5,474,185.00		5,806,001.00	5,474,185.00-	331,816.00-	
	13693590	N	GB	S011A1800270	49,843.00				49,843.00		
	13693690	N	GB	S011A1800270	252,176.27				252,176.27		
				Sub Total by BU Type	302,019.27				302,019.27		
	13693794	N	GX	S011A1800270		6,309,154.73		6,309,154.73	6,309,154.73-		
13693590	13693594	N	GX	S011A1800270				36,793.22	36,793.22-	36,793.22-	
13693590	13693596	N	GX	S011A1800270				7,009.58	7,009.58-	7,009.58-	
13693590	13693894	N	GX	S011A1800270				312.20	312.20-	312.20-	
13693590	13693896	N	GX	S011A1800270				5,728.00	5,728.00-	5,728.00-	
13693690	13693694	N	GX	S011A1800270				56,935.82	56,935.82-	56,935.82-	
13693690	13693696	N	GX	S011A1800270				195,240.45	195,240.45-	195,240.45-	
				Sub Total by BU Type		6,309,154.73		6,611,174.00	6,611,174.00-	302,019.27-	
				Total by Grant Number	302,019.27	6,309,154.73		6,611,174.00	6,309,154.73-	302,019.27-	
	13693500	N	GB	S011A1900270	56,578.00				56,578.00		
	13693600	N	GB	S011A1900270	277,155.98				277,155.98		
				Sub Total by BU Type	333,733.98				333,733.98		
	13693704	N	GX	S011A1900270		6,780,808.02		6,780,808.02	6,780,808.02-		
13693500	13693504	N	GX	S011A1900270				34,438.38	34,438.38-	34,438.38-	
13693500	13693506	N	GX	S011A1900270				6,576.12	6,576.12-	6,576.12-	
13693500	13693804	N	GX	S011A1900270				756.07	756.07-	756.07-	
13693500	13693806	N	GX	S011A1900270				14,807.43	14,807.43-	14,807.43-	
13693600	13693604	N	GX	S011A1900270				91,575.30	91,575.30-	91,575.30-	
13693600	13693606	N	GX	S011A1900270				185,580.68	185,580.68-	185,580.68-	
				Sub Total by BU Type		6,780,808.02		7,114,542.00	7,114,542.00-	333,733.98-	
				Total by Grant Number	333,733.98	6,780,808.02		7,114,542.00	6,780,808.02-	333,733.98-	
	13693510	N	GB	S011A2000270	58,139.00				58,139.00		
	13693610	N	GB	S011A2000270	279,384.00				279,384.00		
				Sub Total by BU Type	337,523.00				337,523.00		
	13693714	N	GX	S011A2000270		6,669,496.00		6,669,496.00	6,669,496.00-		
13693510	13693514	N	GX	S011A2000270				33,890.36	33,890.36-	33,890.36-	
13693510	13693516	N	GX	S011A2000270				2,331.40	2,331.40-	2,331.40-	
13693510	13693814	N	GX	S011A2000270				5,620.44	5,620.44-	5,620.44-	
13693510	13693816	N	GX	S011A2000270				16,296.80	16,296.80-	16,296.80-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13693610	13693614	N	GX	S011A2000270				125,253.10	125,253.10-	125,253.10-	
13693610	13693616	N	GX	S011A2000270				154,130.90	154,130.90-	154,130.90-	
				Sub Total by BU Type		6,669,496.00		7,007,019.00	7,007,019.00-	337,523.00-	
				Total by Grant Number	337,523.00	6,669,496.00		7,007,019.00	6,669,496.00-	337,523.00-	
	13693520	K	GB	S011A2100270	55,152.00				55,152.00		
	13693620	K	GB	S011A2100270	268,863.00				268,863.00		
				Sub Total by BU Type	324,015.00				324,015.00		
	13693724	K	GX	S011A2100270		6,397,581.00	320,732.00	4,394,194.94	4,394,194.94-	2,003,386.06	
13693520	13693524	K	GX	S011A2100270			2,317.17	33,075.31	33,075.31-	33,075.31-	
13693520	13693526	K	GX	S011A2100270				6,917.51	6,917.51-	6,917.51-	
13693520	13693824	K	GX	S011A2100270				561.32	561.32-	561.32-	
13693520	13693826	K	GX	S011A2100270			4,500.33-	9,097.28	9,097.28-	9,097.28-	
13693620	13693624	K	GX	S011A2100270			11,749.54	88,690.62	88,690.62-	88,690.62-	
13693620	13693626	K	GX	S011A2100270			8,521.68	136,032.43	136,032.43-	136,032.43-	
				Sub Total by BU Type		6,397,581.00	338,820.06	4,668,569.41	4,668,569.41-	1,729,011.59	
				Total by Grant Number	324,015.00	6,397,581.00	338,820.06	4,668,569.41	4,344,554.41-	1,729,011.59	
	13693530	K	GB	S011A2200270	50,943.00				50,943.00		
	13693630	K	GB	S011A2200270	263,414.00				263,414.00		
				Sub Total by BU Type	314,357.00				314,357.00		
	13693734	K	GX	S011A2200270		6,270,998.00				6,270,998.00	
13693530	13693534	K	GX	S011A2200270			453.02	2,561.11	2,561.11-	2,561.11-	
13693530	13693536	K	GX	S011A2200270			365.85	2,981.44	2,981.44-	2,981.44-	
13693530	13693834	K	GX	S011A2200270				121.50	121.50-	121.50-	
13693530	13693836	K	GX	S011A2200270			4,627.55	6,939.17	6,939.17-	6,939.17-	
13693630	13693634	K	GX	S011A2200270				885.48	885.48-	885.48-	
				Sub Total by BU Type		6,270,998.00	5,446.42	13,488.70	13,488.70-	6,257,509.30	
				Total by Grant Number	314,357.00	6,270,998.00	5,446.42	13,488.70	300,868.30	6,257,509.30	
	13800119	N	GX	S011A9900270		4,456,794.00		4,456,763.99	4,456,763.99-	30.01	
				Sub Total by BU Type		4,456,794.00		4,456,763.99	4,456,763.99-	30.01	
				Total by Grant Number		4,456,794.00		4,456,763.99	4,456,763.99-	30.01	
	13MIGC01	N	GB	S011B0000270	30,666.00				30,666.00		
				Sub Total by BU Type	30,666.00				30,666.00		
13MIGC01	13490027	N	GX	S011B0000270				29,487.00	29,487.00-	29,487.00-	
				Sub Total by BU Type				29,487.00	29,487.00-	29,487.00-	
				Total by Grant Number	30,666.00			29,487.00	1,179.00	29,487.00-	
	13MIGC02	N	GB	S011B0100270	29,487.00				29,487.00		
				Sub Total by BU Type	29,487.00				29,487.00		
13MIGC02	13420022	N	GX	S011B0100270				29,487.00	29,487.00-	29,487.00-	
				Sub Total by BU Type				29,487.00	29,487.00-	29,487.00-	
				Total by Grant Number	29,487.00			29,487.00		29,487.00-	
	13490066	N	GX	S011B0200270		29,803.00		29,803.00	29,803.00-		
				Sub Total by BU Type		29,803.00		29,803.00	29,803.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		29,803.00		29,803.00	29,803.00-		
	13800121	N	GX	S011B9900270		31,944.00		31,743.73	31,743.73-	200.27	
				Sub Total by BU Type		31,944.00		31,743.73	31,743.73-	200.27	
				Total by Grant Number		31,944.00		31,743.73	31,743.73-	200.27	
	13TL1ND1	N	GB	S013A0000270	224,308.00				224,308.00		
				Sub Total by BU Type	224,308.00				224,308.00		
13TL1ND1	13490037	N	GX	S013A0000270				2,422.00	2,422.00-	2,422.00-	
13TL1ND1	13800343	N	GX	S013A0000270				214,589.47	214,589.47-	214,589.47-	
13TL1ND1	13995009	N	GX	S013A0000270				6,085.53	6,085.53-	6,085.53-	
13TL1ND1	13995010	N	GX	S013A0000270				1,211.00	1,211.00-	1,211.00-	
				Sub Total by BU Type				224,308.00	224,308.00-	224,308.00-	
				Total by Grant Number	224,308.00			224,308.00		224,308.00-	
	13TINAD2	N	GB	S013A0100270	2,727.00				2,727.00		
				Sub Total by BU Type	2,727.00				2,727.00		
	13995011	N	GX	S013A0100270		257,822.00		257,822.00	257,822.00-		
	13995012	N	GX	S013A0100270		1,364.00		1,364.00	1,364.00-		
13TINAD2	13440019	N	GX	S013A0100270				6.73	6.73-	6.73-	
13TINAD2	13490038	N	GX	S013A0100270				2,720.27	2,720.27-	2,720.27-	
				Sub Total by BU Type		259,186.00		261,913.00	261,913.00-	2,727.00-	
				Total by Grant Number	2,727.00	259,186.00		261,913.00	259,186.00-	2,727.00-	
	13490036	N	GX	S013A0200270		2,328.00		2,328.00	2,328.00-		
	13995008	N	GX	S013A0200270		230,447.00		230,447.00	230,447.00-		
				Sub Total by BU Type		232,775.00		232,775.00	232,775.00-		
				Total by Grant Number		232,775.00		232,775.00	232,775.00-		
	13495240	N	GB	S013A0300270	2,367.00				2,367.00		
				Sub Total by BU Type	2,367.00				2,367.00		
	13495344	N	GX	S013A0300270		234,252.00		234,252.00	234,252.00-		
13495240	13495244	N	GX	S013A0300270				2,341.90	2,341.90-	2,341.90-	
13495240	13495246	N	GX	S013A0300270				25.10	25.10-	25.10-	
				Sub Total by BU Type		234,252.00		236,619.00	236,619.00-	2,367.00-	
				Total by Grant Number	2,367.00	234,252.00		236,619.00	234,252.00-	2,367.00-	
	13495250	N	GB	S013A0400270	2,576.00				2,576.00		
				Sub Total by BU Type	2,576.00				2,576.00		
	13495354	N	GX	S013A0400270		255,044.00		255,044.00	255,044.00-		
13495250	13495254	N	GX	S013A0400270				2,567.73	2,567.73-	2,567.73-	
13495250	13495256	N	GX	S013A0400270				8.27	8.27-	8.27-	
				Sub Total by BU Type		255,044.00		257,620.00	257,620.00-	2,576.00-	
				Total by Grant Number	2,576.00	255,044.00		257,620.00	255,044.00-	2,576.00-	
	13495260	N	GB	S013A0500270	2,268.00				2,268.00		
				Sub Total by BU Type	2,268.00				2,268.00		
	13495364	N	GX	S013A0500270		224,557.00		224,557.00	224,557.00-		
13495260	13495264	N	GX	S013A0500270				2,268.00	2,268.00-	2,268.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		224,557.00		226,825.00	226,825.00-	2,268.00-	
				Total by Grant Number	2,268.00	224,557.00		226,825.00	224,557.00-	2,268.00-	
	13495270	N	GB	S013A0600270	2,872.00				2,872.00		
				Sub Total by BU Type	2,872.00				2,872.00		
	13495374	N	GX	S013A0600270		288,643.00		288,643.00	288,643.00-		
13495270	13495274	N	GX	S013A0600270				2,872.00	2,872.00-	2,872.00-	
				Sub Total by BU Type		288,643.00		291,515.00	291,515.00-	2,872.00-	
				Total by Grant Number	2,872.00	288,643.00		291,515.00	288,643.00-	2,872.00-	
	13495280	N	GB	S013A0700270	3,179.00				3,179.00		
				Sub Total by BU Type	3,179.00				3,179.00		
	13495384	N	GX	S013A0700270		314,792.00		314,792.00	314,792.00-		
13495280	13495284	N	GX	S013A0700270				3,179.00	3,179.00-	3,179.00-	
				Sub Total by BU Type		314,792.00		317,971.00	317,971.00-	3,179.00-	
				Total by Grant Number	3,179.00	314,792.00		317,971.00	314,792.00-	3,179.00-	
	13495290	N	GB	S013A0800270	2,937.00				2,937.00		
				Sub Total by BU Type	2,937.00				2,937.00		
	13495394	N	GX	S013A0800270		297,666.00		297,666.00	297,666.00-		
13495290	13495294	N	GX	S013A0800270				2,937.00	2,937.00-	2,937.00-	
				Sub Total by BU Type		297,666.00		300,603.00	300,603.00-	2,937.00-	
				Total by Grant Number	2,937.00	297,666.00		300,603.00	297,666.00-	2,937.00-	
	13495200	N	GB	S013A0900270	4,415.00				4,415.00		
				Sub Total by BU Type	4,415.00				4,415.00		
	13495304	N	GX	S013A0900270		466,604.00		466,604.00	466,604.00-		
13495200	13495204	N	GX	S013A0900270				4,415.00	4,415.00-	4,415.00-	
				Sub Total by BU Type		466,604.00		471,019.00	471,019.00-	4,415.00-	
				Total by Grant Number	4,415.00	466,604.00		471,019.00	466,604.00-	4,415.00-	
	13495210	N	GB	S013A1000270	2,031.00				2,031.00		
				Sub Total by BU Type	2,031.00				2,031.00		
	13495314	N	GX	S013A1000270		214,855.00		214,855.00	214,855.00-		
13495210	13495214	N	GX	S013A1000270				2,031.00	2,031.00-	2,031.00-	
				Sub Total by BU Type		214,855.00		216,886.00	216,886.00-	2,031.00-	
				Total by Grant Number	2,031.00	214,855.00		216,886.00	214,855.00-	2,031.00-	
	13495324	N	GX	S013A1100270		323,846.00		323,846.00	323,846.00-		
				Sub Total by BU Type		323,846.00		323,846.00	323,846.00-		
				Total by Grant Number		323,846.00		323,846.00	323,846.00-		
	13495230	N	GB	S013A1200270	3,900.00				3,900.00		
				Sub Total by BU Type	3,900.00				3,900.00		
	13495334	N	GX	S013A1200270		406,734.00		406,734.00	406,734.00-		
13495230	13495234	N	GX	S013A1200270				1,930.87	1,930.87-	1,930.87-	
13495230	13495236	N	GX	S013A1200270				1,969.13	1,969.13-	1,969.13-	
				Sub Total by BU Type		406,734.00		410,634.00	410,634.00-	3,900.00-	
				Total by Grant Number	3,900.00	406,734.00		410,634.00	406,734.00-	3,900.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13695940	N	GB	S013A1300270	3,303.00				3,303.00		
				Sub Total by BU Type	3,303.00				3,303.00		
	13696044	N	GX	S013A1300270		331,316.00		331,316.00	331,316.00-		
13695940	13695944	N	GX	S013A1300270				1,257.71	1,257.71-	1,257.71-	
13695940	13695946	N	GX	S013A1300270				2,045.29	2,045.29-	2,045.29-	
				Sub Total by BU Type		331,316.00		334,619.00	334,619.00-	3,303.00-	
				Total by Grant Number	3,303.00	331,316.00		334,619.00	331,316.00-	3,303.00-	
	13695950	N	GB	S013A1400270	3,618.00				3,618.00		
				Sub Total by BU Type	3,618.00				3,618.00		
	13696054	N	GX	S013A1400270		373,454.00		373,454.00	373,454.00-		
13695950	13695954	N	GX	S013A1400270				2,749.79	2,749.79-	2,749.79-	
13695950	13695956	N	GX	S013A1400270				868.21	868.21-	868.21-	
				Sub Total by BU Type		373,454.00		377,072.00	377,072.00-	3,618.00-	
				Total by Grant Number	3,618.00	373,454.00		377,072.00	373,454.00-	3,618.00-	
	13695960	N	GB	S013A1500270	3,449.00				3,449.00		
				Sub Total by BU Type	3,449.00				3,449.00		
	13696064	N	GX	S013A1500270		372,320.00		372,320.00	372,320.00-		
13695960	13695964	N	GX	S013A1500270				1,517.81	1,517.81-	1,517.81-	
13695960	13695966	N	GX	S013A1500270				1,931.19	1,931.19-	1,931.19-	
				Sub Total by BU Type		372,320.00		375,769.00	375,769.00-	3,449.00-	
				Total by Grant Number	3,449.00	372,320.00		375,769.00	372,320.00-	3,449.00-	
	13695970	N	GB	S013A1600270	3,086.00				3,086.00		
				Sub Total by BU Type	3,086.00				3,086.00		
	13696074	N	GX	S013A1600270		335,143.00		335,143.00	335,143.00-		
13695970	13695974	N	GX	S013A1600270				1,661.43	1,661.43-	1,661.43-	
13695970	13695976	N	GX	S013A1600270				1,424.57	1,424.57-	1,424.57-	
				Sub Total by BU Type		335,143.00		338,229.00	338,229.00-	3,086.00-	
				Total by Grant Number	3,086.00	335,143.00		338,229.00	335,143.00-	3,086.00-	
	13695980	N	GB	S013A1700270	3,309.00				3,309.00		
				Sub Total by BU Type	3,309.00				3,309.00		
	13696084	N	GX	S013A1700270		369,860.00		369,860.00	369,860.00-		
13695980	13695984	N	GX	S013A1700270				1,054.15	1,054.15-	1,054.15-	
13695980	13695986	N	GX	S013A1700270				2,254.85	2,254.85-	2,254.85-	
				Sub Total by BU Type		369,860.00		373,169.00	373,169.00-	3,309.00-	
				Total by Grant Number	3,309.00	369,860.00		373,169.00	369,860.00-	3,309.00-	
	13695990	N	GB	S013A1800270	3,170.00				3,170.00		
				Sub Total by BU Type	3,170.00				3,170.00		
	13696094	N	GX	S013A1800270		364,310.00		364,310.00	364,310.00-		
13695990	13695994	N	GX	S013A1800270				1,441.09	1,441.09-	1,441.09-	
13695990	13695996	N	GX	S013A1800270				1,728.91	1,728.91-	1,728.91-	
				Sub Total by BU Type		364,310.00		367,480.00	367,480.00-	3,170.00-	
				Total by Grant Number	3,170.00	364,310.00		367,480.00	364,310.00-	3,170.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13695900	N	GB	S013A1900270	3,754.00				3,754.00		
				Sub Total by BU Type	3,754.00				3,754.00		
	13696004	N	GX	S013A1900270		434,106.00		434,106.00	434,106.00-		
13695900	13695904	N	GX	S013A1900270				686.61	686.61-	686.61-	
13695900	13695906	N	GX	S013A1900270				3,067.39	3,067.39-	3,067.39-	
				Sub Total by BU Type		434,106.00		437,860.00	437,860.00-	3,754.00-	
				Total by Grant Number	3,754.00	434,106.00		437,860.00	434,106.00-	3,754.00-	
	13695910	N	GB	S013A2000270	3,418.00				3,418.00		
				Sub Total by BU Type	3,418.00				3,418.00		
	13696014	N	GX	S013A2000270		405,279.00		405,279.00	405,279.00-		
13695910	13695914	N	GX	S013A2000270				335.16	335.16-	335.16-	
13695910	13695916	N	GX	S013A2000270				3,082.84	3,082.84-	3,082.84-	
				Sub Total by BU Type		405,279.00		408,697.00	408,697.00-	3,418.00-	
				Total by Grant Number	3,418.00	405,279.00		408,697.00	405,279.00-	3,418.00-	
	13695920	K	GB	S013A2100270	2,700.00				2,700.00		
				Sub Total by BU Type	2,700.00				2,700.00		
	13696024	K	GX	S013A2100270		324,563.00	148,575.00	299,257.26	299,257.26-	25,305.74	
13695920	13695924	K	GX	S013A2100270				297.39	297.39-	297.39-	
13695920	13695926	K	GX	S013A2100270				2,402.61	2,402.61-	2,402.61-	
				Sub Total by BU Type		324,563.00	148,575.00	301,957.26	301,957.26-	22,605.74	
				Total by Grant Number	2,700.00	324,563.00	148,575.00	301,957.26	299,257.26-	22,605.74	
	13695930	K	GB	S013A2200270	2,533.00				2,533.00		
				Sub Total by BU Type	2,533.00				2,533.00		
	13696034	K	GX	S013A2200270		322,421.00				322,421.00	
13695930	13695934	K	GX	S013A2200270			.22	334.71	334.71-	334.71-	
13695930	13695936	K	GX	S013A2200270				1,476.66	1,476.66-	1,476.66-	
				Sub Total by BU Type		322,421.00	.22	1,811.37	1,811.37-	320,609.63	
				Total by Grant Number	2,533.00	322,421.00	.22	1,811.37	721.63	320,609.63	
	13800143	N	GX	S013A9900270		245,734.00		245,734.00	245,734.00-		
				Sub Total by BU Type		245,734.00		245,734.00	245,734.00-		
				Total by Grant Number		245,734.00		245,734.00	245,734.00-		
	13493490	N	GB	S144F0800270	73,321.00				73,321.00		
				Sub Total by BU Type	73,321.00				73,321.00		
13493490	13493494	N	GX	S144F0800270				73,321.00	73,321.00-	73,321.00-	
				Sub Total by BU Type				73,321.00	73,321.00-	73,321.00-	
				Total by Grant Number	73,321.00			73,321.00		73,321.00-	
	13493404	N	GX	S144F0900270		76,923.00		76,923.00	76,923.00-		
				Sub Total by BU Type		76,923.00		76,923.00	76,923.00-		
				Total by Grant Number		76,923.00		76,923.00	76,923.00-		
	13493410	N	GB	S144F1000270	66,666.00				66,666.00		
				Sub Total by BU Type	66,666.00				66,666.00		
13493410	13493414	N	GX	S144F1000270				66,096.50	66,096.50-	66,096.50-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13493410	13493416	N	GX	S144F1000270				569.50	569.50-	569.50-	
				Sub Total by BU Type				66,666.00	66,666.00-	66,666.00-	
				Total by Grant Number	66,666.00			66,666.00		66,666.00-	
	13493420	N	GB	S144F1100270	66,666.00				66,666.00		
				Sub Total by BU Type	66,666.00				66,666.00		
13493420	13493324	N	GX	S144F1100270				38,032.17	38,032.17-	38,032.17-	
13493420	13493424	N	GX	S144F1100270				23,417.99	23,417.99-	23,417.99-	
13493420	13493426	N	GX	S144F1100270				5,215.84	5,215.84-	5,215.84-	
				Sub Total by BU Type				66,666.00	66,666.00-	66,666.00-	
				Total by Grant Number	66,666.00			66,666.00		66,666.00-	
	13493430	N	GB	S144F1200270	60,000.00				60,000.00		
				Sub Total by BU Type	60,000.00				60,000.00		
13493430	13493434	N	GX	S144F1200270				27,860.55	27,860.55-	27,860.55-	
13493430	13493436	N	GX	S144F1200270				32,139.45	32,139.45-	32,139.45-	
				Sub Total by BU Type				60,000.00	60,000.00-	60,000.00-	
				Total by Grant Number	60,000.00			60,000.00		60,000.00-	
	13493440	N	GB	S144F1300270	60,000.00				60,000.00		
				Sub Total by BU Type	60,000.00				60,000.00		
13493440	13493444	N	GX	S144F1300270				30,938.15	30,938.15-	30,938.15-	
13493440	13493446	N	GX	S144F1300270				29,061.85	29,061.85-	29,061.85-	
				Sub Total by BU Type				60,000.00	60,000.00-	60,000.00-	
				Total by Grant Number	60,000.00			60,000.00		60,000.00-	
	13493450	N	GB	S144F1400270	60,000.00				60,000.00		
				Sub Total by BU Type	60,000.00				60,000.00		
13493450	13493354	N	GX	S144F1400270				35,389.00	35,389.00-	35,389.00-	
13493450	13493454	N	GX	S144F1400270				3,038.43	3,038.43-	3,038.43-	
13493450	13493456	N	GX	S144F1400270				21,572.57	21,572.57-	21,572.57-	
				Sub Total by BU Type				60,000.00	60,000.00-	60,000.00-	
				Total by Grant Number	60,000.00			60,000.00		60,000.00-	
	13493460	N	GB	S144F1500030	66,666.00				66,666.00		
				Sub Total by BU Type	66,666.00				66,666.00		
13493460	13493364	N	GX	S144F1500030				45,500.00	45,500.00-	45,500.00-	
13493460	13493464	N	GX	S144F1500030				2,664.09	2,664.09-	2,664.09-	
13493460	13493466	N	GX	S144F1500030				18,501.91	18,501.91-	18,501.91-	
				Sub Total by BU Type				66,666.00	66,666.00-	66,666.00-	
				Total by Grant Number	66,666.00			66,666.00		66,666.00-	
	13493470	N	GB	S144F1600030	66,666.00				66,666.00		
				Sub Total by BU Type	66,666.00				66,666.00		
13493470	13493374	N	GX	S144F1600030				55,489.00	55,489.00-	55,489.00-	
13493470	13493474	N	GX	S144F1600030				1,963.13	1,963.13-	1,963.13-	
13493470	13493476	N	GX	S144F1600030				9,213.87	9,213.87-	9,213.87-	
				Sub Total by BU Type				66,666.00	66,666.00-	66,666.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	66,666.00			66,666.00		66,666.00-	
	13693480	N	GB	S144F1700030	66,666.00				66,666.00		
				Sub Total by BU Type	66,666.00				66,666.00		
13693480	13693384	N	GX	S144F1700030				48,762.78	48,762.78-	48,762.78-	
13693480	13693484	N	GX	S144F1700030				3,513.60	3,513.60-	3,513.60-	
13693480	13693486	N	GX	S144F1700030				14,389.62	14,389.62-	14,389.62-	
				Sub Total by BU Type				66,666.00	66,666.00-	66,666.00-	
				Total by Grant Number	66,666.00			66,666.00		66,666.00-	
	13693490	N	GB	S144F1800030	68,182.00				68,182.00		
				Sub Total by BU Type	68,182.00				68,182.00		
13693490	13693394	N	GX	S144F1800030				61,412.24	61,412.24-	61,412.24-	
13693490	13693494	N	GX	S144F1800030				2,644.55	2,644.55-	2,644.55-	
13693490	13693496	N	GX	S144F1800030				4,125.21	4,125.21-	4,125.21-	
				Sub Total by BU Type				68,182.00	68,182.00-	68,182.00-	
				Total by Grant Number	68,182.00			68,182.00		68,182.00-	
	13693400	N	GB	S144F1900030	68,182.00				68,182.00		
				Sub Total by BU Type	68,182.00				68,182.00		
13693400	13693304	N	GX	S144F1900030				49,802.98	49,802.98-	49,802.98-	
13693400	13693404	N	GX	S144F1900030				2,126.20	2,126.20-	2,126.20-	
13693400	13693406	N	GX	S144F1900030				16,252.82	16,252.82-	16,252.82-	
				Sub Total by BU Type				68,182.00	68,182.00-	68,182.00-	
				Total by Grant Number	68,182.00			68,182.00		68,182.00-	
	13693410	N	GB	S144F2000020	59,288.00				59,288.00		
				Sub Total by BU Type	59,288.00				59,288.00		
13693410	13693314	N	GX	S144F2000020				24,445.87	24,445.87-	24,445.87-	
13693410	13693414	N	GX	S144F2000020				32,761.72	32,761.72-	32,761.72-	
13693410	13693416	N	GX	S144F2000020				2,080.41	2,080.41-	2,080.41-	
				Sub Total by BU Type				59,288.00	59,288.00-	59,288.00-	
				Total by Grant Number	59,288.00			59,288.00		59,288.00-	
	13693420	K	GB	S144F2100020	59,242.00				59,242.00		
				Sub Total by BU Type	59,242.00				59,242.00		
13693420	13693324	K	GX	S144F2100020				11,554.13	11,554.13-	11,554.13-	
13693420	13693424	K	GX	S144F2100020				45,127.65	45,127.65-	45,127.65-	
13693420	13693426	K	GX	S144F2100020				2,560.22	2,560.22-	2,560.22-	
				Sub Total by BU Type				59,242.00	59,242.00-	59,242.00-	
				Total by Grant Number	59,242.00			59,242.00		59,242.00-	
	13693430	K	GB	S144F2200020	59,645.00				59,645.00		
				Sub Total by BU Type	59,645.00				59,645.00		
13693430	13693434	K	GX	S144F2200020			7,205.94	24,639.96	24,639.96-	24,639.96-	
				Sub Total by BU Type			7,205.94	24,639.96	24,639.96-	24,639.96-	
				Total by Grant Number	59,645.00		7,205.94	24,639.96	35,005.04	24,639.96-	
	13493484	N	GX	S144G0700270		38,611.00		38,611.00	38,611.00-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		38,611.00		38,611.00	38,611.00-		
				Total by Grant Number		38,611.00		38,611.00	38,611.00-		
	13493300	N	GB	S144G0900270	30,384.00				30,384.00		
				Sub Total by BU Type	30,384.00				30,384.00		
13493300	13493304	N	GX	S144G0900270				5,669.00	5,669.00-	5,669.00-	
13493300	13493306	N	GX	S144G0900270				2,465.77	2,465.77-	2,465.77-	
				Sub Total by BU Type				8,134.77	8,134.77-	8,134.77-	
				Total by Grant Number	30,384.00			8,134.77	22,249.23	8,134.77-	
	13493260	N	GB	S144G1500750	77,002.00				77,002.00		
				Sub Total by BU Type	77,002.00				77,002.00		
13493260	13493164	N	GX	S144G1500750				77,002.00	77,002.00-	77,002.00-	
				Sub Total by BU Type				77,002.00	77,002.00-	77,002.00-	
				Total by Grant Number	77,002.00			77,002.00		77,002.00-	
	13490068	N	GX	S184C0200280		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		250,000.00		250,000.00	250,000.00-		
				Total by Grant Number		250,000.00		250,000.00	250,000.00-		
	13492044	N	GX	S184C0300280		248,375.00		248,375.00	248,375.00-		
				Sub Total by BU Type		248,375.00		248,375.00	248,375.00-		
				Total by Grant Number		248,375.00		248,375.00	248,375.00-		
	13470990	N	GB	S184Q1800091	669,030.00				669,030.00		
				Sub Total by BU Type	669,030.00				669,030.00		
13470990	13470994	N	GX	S184Q1800091				244,015.24	244,015.24-	244,015.24-	
13470990	13470996	N	GX	S184Q1800091				81,517.09	81,517.09-	81,517.09-	
13470990	13603194	N	GX	S184Q1800091				246,281.65	246,281.65-	246,281.65-	
13470990	13603196	N	GX	S184Q1800091				97,216.02	97,216.02-	97,216.02-	
				Sub Total by BU Type				669,030.00	669,030.00-	669,030.00-	
				Total by Grant Number	669,030.00			669,030.00		669,030.00-	
	13490200	N	GB	S184Q1800092	71,090.37				71,090.37		
	13603100	N	GB	S184Q1800092	394,311.63				394,311.63		
				Sub Total by BU Type	465,402.00				465,402.00		
13490200	13490204	N	GX	S184Q1800092				17,792.32	17,792.32-	17,792.32-	
13490200	13490206	N	GX	S184Q1800092				53,298.05	53,298.05-	53,298.05-	
13603100	13603104	N	GX	S184Q1800092				260,051.06	260,051.06-	260,051.06-	
13603100	13603106	N	GX	S184Q1800092				134,260.57	134,260.57-	134,260.57-	
				Sub Total by BU Type				465,402.00	465,402.00-	465,402.00-	
				Total by Grant Number	465,402.00			465,402.00		465,402.00-	
	13603110	N	GB	S184Q1800093	293,254.00				293,254.00		
				Sub Total by BU Type	293,254.00				293,254.00		
13603110	13603114	N	GX	S184Q1800093			150.00	138,338.73	138,338.73-	138,338.73-	
13603110	13603116	N	GX	S184Q1800093				154,915.27	154,915.27-	154,915.27-	
				Sub Total by BU Type			150.00	293,254.00	293,254.00-	293,254.00-	
				Total by Grant Number	293,254.00		150.00	293,254.00		293,254.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13603120	K	GB	S184Q1800094	603,575.00				603,575.00		
				Sub Total by BU Type	603,575.00				603,575.00		
13603120	13603124	K	GX	S184Q1800094			29,453.42	404,646.22	404,646.22-	404,646.22-	
13603120	13603126	K	GX	S184Q1800094			7,093.96	142,917.27	142,917.27-	142,917.27-	
				Sub Total by BU Type			36,547.38	547,563.49	547,563.49-	547,563.49-	
				Total by Grant Number	603,575.00		36,547.38	547,563.49	56,011.51	547,563.49-	
	13603130	K	GB	S184Q1800095	665,185.00				665,185.00		
				Sub Total by BU Type	665,185.00				665,185.00		
				Total by Grant Number	665,185.00				665,185.00		
	13DRUG01	N	GB	S186A0000280	1,748,117.00				1,748,117.00		
				Sub Total by BU Type	1,748,117.00				1,748,117.00		
13DRUG01	13250090	N	GX	S186A0000280				92.36-	92.36	92.36	
13DRUG01	13250091	N	GX	S186A0000280				3,003.22-	3,003.22	3,003.22	
13DRUG01	13250313	N	GX	S186A0000280				3,649.72	3,649.72-	3,649.72-	
13DRUG01	13250314	N	GX	S186A0000280				79,128.34	79,128.34-	79,128.34-	
13DRUG01	13420008	N	GX	S186A0000280				126.99	126.99-	126.99-	
13DRUG01	13490012	N	GX	S186A0000280				66,126.75	66,126.75-	66,126.75-	
13DRUG01	13490015	N	GX	S186A0000280				11,280.88	11,280.88-	11,280.88-	
13DRUG01	13995000	N	GX	S186A0000280				1,582,895.33	1,582,895.33-	1,582,895.33-	
				Sub Total by BU Type				1,740,112.43	1,740,112.43-	1,740,112.43-	
				Total by Grant Number	1,748,117.00			1,740,112.43	8,004.57	1,740,112.43-	
	13DGADM2	N	GB	S186A0100280	68,574.00				68,574.00		
	13DGAID2	N	GB	S186A0100280	1,560,055.00				1,560,055.00		
	13DGTTA2	N	GB	S186A0100280	85,717.00				85,717.00		
				Sub Total by BU Type	1,714,346.00				1,714,346.00		
13DGADM2	13250092	N	GX	S186A0100280				4,526.89	4,526.89-	4,526.89-	
13DGADM2	13250385	N	GX	S186A0100280				17,786.82	17,786.82-	17,786.82-	
13DGADM2	13490013	N	GX	S186A0100280				46,260.29	46,260.29-	46,260.29-	
13DGAID2	13992225	N	GX	S186A0100280				192,750.32	192,750.32-	192,750.32-	
13DGAID2	13995001	N	GX	S186A0100280				1,335,955.38	1,335,955.38-	1,335,955.38-	
13DGTTA2	13250093	N	GX	S186A0100280				22,172.73	22,172.73-	22,172.73-	
13DGTTA2	13250374	N	GX	S186A0100280				5,040.52	5,040.52-	5,040.52-	
13DGTTA2	13490016	N	GX	S186A0100280				58,503.75	58,503.75-	58,503.75-	
				Sub Total by BU Type				1,682,996.70	1,682,996.70-	1,682,996.70-	
				Total by Grant Number	1,714,346.00			1,682,996.70	31,349.30	1,682,996.70-	
	13DGADM3	N	GB	S186A0200280	55,389.00				55,389.00		
	13492230	N	GB	S186A0200280	73,851.00				73,851.00		
				Sub Total by BU Type	129,240.00				129,240.00		
	13995002	N	GX	S186A0200280		1,717,052.00		1,717,052.00	1,717,052.00-		
13DGADM3	13250315	N	GX	S186A0200280				13,046.16	13,046.16-	13,046.16-	
13DGADM3	13490014	N	GX	S186A0200280				42,342.84	42,342.84-	42,342.84-	
13492230	13490017	N	GX	S186A0200280				67,888.97	67,888.97-	67,888.97-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13492230	13492236	N	GX	S186A0200280				5,962.03	5,962.03-	5,962.03-	
				Sub Total by BU Type		1,717,052.00		1,846,292.00	1,846,292.00-	129,240.00-	
				Total by Grant Number	129,240.00	1,717,052.00		1,846,292.00	1,717,052.00-	129,240.00-	
	13492240	N	GB	S186A0300280	73,362.00				73,362.00		
	13492340	N	GB	S186A0300280	55,021.00				55,021.00		
				Sub Total by BU Type	128,383.00				128,383.00		
	13492144	N	GX	S186A0300280		1,705,661.00		1,705,661.00	1,705,661.00-		
13492240	13492244	N	GX	S186A0300280				68,260.55	68,260.55-	68,260.55-	
13492240	13492246	N	GX	S186A0300280				5,101.45	5,101.45-	5,101.45-	
13492340	13492344	N	GX	S186A0300280				45,670.81	45,670.81-	45,670.81-	
13492340	13492346	N	GX	S186A0300280				9,350.19	9,350.19-	9,350.19-	
				Sub Total by BU Type		1,705,661.00		1,834,044.00	1,834,044.00-	128,383.00-	
				Total by Grant Number	128,383.00	1,705,661.00		1,834,044.00	1,705,661.00-	128,383.00-	
	13CV0032	N	GX	S186A9800280		2,124,009.39		2,124,009.39	2,124,009.39-		
				Sub Total by BU Type		2,124,009.39		2,124,009.39	2,124,009.39-		
				Total by Grant Number		2,124,009.39		2,124,009.39	2,124,009.39-		
	13800019	N	GX	S186A9900280		1,806,781.00		1,798,552.98	1,798,552.98-	8,228.02	
				Sub Total by BU Type		1,806,781.00		1,798,552.98	1,798,552.98-	8,228.02	
				Total by Grant Number		1,806,781.00		1,798,552.98	1,798,552.98-	8,228.02	
	13DFGOV1	N	GB	S186B0000280	124,990.00				124,990.00		
				Sub Total by BU Type	124,990.00				124,990.00		
13DFGOV1	13250316	N	GX	S186B0000280				11,018.32	11,018.32-	11,018.32-	
13DFGOV1	13420014	N	GX	S186B0000280				273.14	273.14-	273.14-	
13DFGOV1	13490018	N	GX	S186B0000280				4,378.08	4,378.08-	4,378.08-	
13DFGOV1	13995003	N	GX	S186B0000280				109,320.46	109,320.46-	109,320.46-	
				Sub Total by BU Type				124,990.00	124,990.00-	124,990.00-	
				Total by Grant Number	124,990.00			124,990.00		124,990.00-	
	13FDGOV2	N	GB	S186B0100280	128,576.00				128,576.00		
				Sub Total by BU Type	128,576.00				128,576.00		
13FDGOV2	13250359	N	GX	S186B0100280				47,481.50	47,481.50-	47,481.50-	
13FDGOV2	13490019	N	GX	S186B0100280				17,594.50	17,594.50-	17,594.50-	
13FDGOV2	13995004	N	GX	S186B0100280				63,500.00	63,500.00-	63,500.00-	
				Sub Total by BU Type				128,576.00	128,576.00-	128,576.00-	
				Total by Grant Number	128,576.00			128,576.00		128,576.00-	
	13492430	N	GB	S186B0200550	65,000.00				65,000.00		
				Sub Total by BU Type	65,000.00				65,000.00		
13492430	13492434	N	GX	S186B0200550				16,482.79	16,482.79-	16,482.79-	
13492430	13492436	N	GX	S186B0200550				48,517.21	48,517.21-	48,517.21-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number	65,000.00			65,000.00		65,000.00-	
	13492440	N	GB	S186B0300550	65,000.00				65,000.00		
				Sub Total by BU Type	65,000.00				65,000.00		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13492440	13492444	N	GX	S186B0300550				15,985.75	15,985.75-	15,985.75-	
13492440	13492446	N	GX	S186B0300550				49,014.25	49,014.25-	49,014.25-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number	65,000.00			65,000.00		65,000.00-	
	13CV0043	N	GX	S186B9800280		159,000.00		159,000.00	159,000.00-		
				Sub Total by BU Type		159,000.00		159,000.00	159,000.00-		
				Total by Grant Number		159,000.00		159,000.00	159,000.00-		
	13800296	N	GX	S186B9900280		134,128.00		130,862.23	130,862.23-	3,265.77	
				Sub Total by BU Type		134,128.00		130,862.23	130,862.23-	3,265.77	
				Total by Grant Number		134,128.00		130,862.23	130,862.23-	3,265.77	
	13HOMLS1	N	GB	S196A0000280	105,596.00				105,596.00		
				Sub Total by BU Type	105,596.00				105,596.00		
13HOMLS1	13250130	N	GX	S196A0000280				2,358.97	2,358.97-	2,358.97-	
13HOMLS1	13250318	N	GX	S196A0000280				7,112.13	7,112.13-	7,112.13-	
13HOMLS1	13490029	N	GX	S196A0000280				1,195.45	1,195.45-	1,195.45-	
13HOMLS1	13800329	N	GX	S196A0000280				12,489.32	12,489.32-	12,489.32-	
13HOMLS1	13993008	N	GX	S196A0000280				82,440.11	82,440.11-	82,440.11-	
				Sub Total by BU Type				105,595.98	105,595.98-	105,595.98-	
				Total by Grant Number	105,596.00			105,595.98	.02	105,595.98-	
	13HOMAD2	N	GB	S196A0100280	33,196.52				33,196.52		
				Sub Total by BU Type	33,196.52				33,196.52		
	13993009	N	GX	S196A0100280		93,800.48		93,800.48	93,800.48-		
13HOMAD2	13250131	N	GX	S196A0100280				1,875.83	1,875.83-	1,875.83-	
13HOMAD2	13250384	N	GX	S196A0100280				27,001.19	27,001.19-	27,001.19-	
13HOMAD2	13490030	N	GX	S196A0100280				4,314.06	4,314.06-	4,314.06-	
13HOMAD2	13800330	N	GX	S196A0100280				5.44	5.44-	5.44-	
				Sub Total by BU Type		93,800.48		126,997.00	126,997.00-	33,196.52-	
				Total by Grant Number	33,196.52	93,800.48		126,997.00	93,800.48-	33,196.52-	
	13HOMAD3	N	GB	S196A0200280	32,515.23				32,515.23		
				Sub Total by BU Type	32,515.23				32,515.23		
	13993010	N	GX	S196A0200280		142,209.77		142,209.77	142,209.77-		
13HOMAD3	13250319	N	GX	S196A0200280				26,235.25	26,235.25-	26,235.25-	
13HOMAD3	13490031	N	GX	S196A0200280				6,279.98	6,279.98-	6,279.98-	
				Sub Total by BU Type		142,209.77		174,725.00	174,725.00-	32,515.23-	
				Total by Grant Number	32,515.23	142,209.77		174,725.00	142,209.77-	32,515.23-	
	13494040	N	GB	S196A0300280	37,494.62				37,494.62		
				Sub Total by BU Type	37,494.62				37,494.62		
	13494144	N	GX	S196A0300280		180,693.38		180,693.38	180,693.38-		
13494040	13494044	N	GX	S196A0300280				8,042.50	8,042.50-	8,042.50-	
13494040	13494046	N	GX	S196A0300280				29,452.12	29,452.12-	29,452.12-	
				Sub Total by BU Type		180,693.38		218,188.00	218,188.00-	37,494.62-	
				Total by Grant Number	37,494.62	180,693.38		218,188.00	180,693.38-	37,494.62-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13494050	N	GB	S196A0400280	45,199.77				45,199.77		
				Sub Total by BU Type	45,199.77				45,199.77		
	13494154	N	GX	S196A0400280		186,285.23		186,285.23	186,285.23-		
13494050	13494054	N	GX	S196A0400280				6,134.90	6,134.90-	6,134.90-	
13494050	13494056	N	GX	S196A0400280				39,064.87	39,064.87-	39,064.87-	
				Sub Total by BU Type		186,285.23		231,485.00	231,485.00-	45,199.77-	
				Total by Grant Number	45,199.77	186,285.23		231,485.00	186,285.23-	45,199.77-	
	13494060	N	GB	S196A0500280	52,756.19				52,756.19		
				Sub Total by BU Type	52,756.19				52,756.19		
	13494164	N	GX	S196A0500280		196,652.81		196,652.81	196,652.81-		
13494060	13494064	N	GX	S196A0500280				13,508.28	13,508.28-	13,508.28-	
13494060	13494066	N	GX	S196A0500280				39,247.91	39,247.91-	39,247.91-	
				Sub Total by BU Type		196,652.81		249,409.00	249,409.00-	52,756.19-	
				Total by Grant Number	52,756.19	196,652.81		249,409.00	196,652.81-	52,756.19-	
	13494070	N	GB	S196A0600280	56,463.04				56,463.04		
				Sub Total by BU Type	56,463.04				56,463.04		
	13494174	N	GX	S196A0600280		185,409.96		185,409.96	185,409.96-		
13494070	13494074	N	GX	S196A0600280				13,970.05	13,970.05-	13,970.05-	
13494070	13494076	N	GX	S196A0600280				42,492.99	42,492.99-	42,492.99-	
				Sub Total by BU Type		185,409.96		241,873.00	241,873.00-	56,463.04-	
				Total by Grant Number	56,463.04	185,409.96		241,873.00	185,409.96-	56,463.04-	
	13494080	N	GB	S196A0700280	59,877.00				59,877.00		
				Sub Total by BU Type	59,877.00				59,877.00		
	13494184	N	GX	S196A0700280		179,632.00		179,632.00	179,632.00-		
13494080	13494084	N	GX	S196A0700280				13,602.17	13,602.17-	13,602.17-	
13494080	13494086	N	GX	S196A0700280				46,274.83	46,274.83-	46,274.83-	
				Sub Total by BU Type		179,632.00		239,509.00	239,509.00-	59,877.00-	
				Total by Grant Number	59,877.00	179,632.00		239,509.00	179,632.00-	59,877.00-	
	13494090	N	GB	S196A0800280	54,116.09				54,116.09		
				Sub Total by BU Type	54,116.09				54,116.09		
	13494194	N	GX	S196A0800280		227,769.91		227,769.91	227,769.91-		
13494090	13494094	N	GX	S196A0800280				9,825.31	9,825.31-	9,825.31-	
13494090	13494096	N	GX	S196A0800280				44,290.78	44,290.78-	44,290.78-	
				Sub Total by BU Type		227,769.91		281,886.00	281,886.00-	54,116.09-	
				Total by Grant Number	54,116.09	227,769.91		281,886.00	227,769.91-	54,116.09-	
	13494000	N	GB	S196A0900280	50,721.83				50,721.83		
				Sub Total by BU Type	50,721.83				50,721.83		
	13494104	N	GX	S196A0900280		160,792.17		160,792.17	160,792.17-		
13494000	13494004	N	GX	S196A0900280				11,724.32	11,724.32-	11,724.32-	
13494000	13494006	N	GX	S196A0900280				38,997.51	38,997.51-	38,997.51-	
				Sub Total by BU Type		160,792.17		211,514.00	211,514.00-	50,721.83-	
				Total by Grant Number	50,721.83	160,792.17		211,514.00	160,792.17-	50,721.83-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13494010	N	GB	S196A1000280	53,834.88				53,834.88		
				Sub Total by BU Type	53,834.88				53,834.88		
	13494114	N	GX	S196A1000280		219,279.12		219,279.12	219,279.12-		
13494010	13494014	N	GX	S196A1000280				9,970.75	9,970.75-	9,970.75-	
13494010	13494016	N	GX	S196A1000280				43,864.13	43,864.13-	43,864.13-	
				Sub Total by BU Type		219,279.12		273,114.00	273,114.00-	53,834.88-	
				Total by Grant Number	53,834.88	219,279.12		273,114.00	219,279.12-	53,834.88-	
	13494020	N	GB	S196A1100280	49,512.00				49,512.00		
				Sub Total by BU Type	49,512.00				49,512.00		
	13494124	N	GX	S196A1100280		227,410.00		227,410.00	227,410.00-		
13494020	13494024	N	GX	S196A1100280				10,305.73	10,305.73-	10,305.73-	
13494020	13494026	N	GX	S196A1100280				39,206.27	39,206.27-	39,206.27-	
				Sub Total by BU Type		227,410.00		276,922.00	276,922.00-	49,512.00-	
				Total by Grant Number	49,512.00	227,410.00		276,922.00	227,410.00-	49,512.00-	
	13494030	N	GB	S196A1200280	48,209.00				48,209.00		
				Sub Total by BU Type	48,209.00				48,209.00		
	13494134	N	GX	S196A1200280		275,701.00		275,701.00	275,701.00-		
13494030	13494034	N	GX	S196A1200280				8,694.25	8,694.25-	8,694.25-	
13494030	13494036	N	GX	S196A1200280				39,514.75	39,514.75-	39,514.75-	
				Sub Total by BU Type		275,701.00		323,910.00	323,910.00-	48,209.00-	
				Total by Grant Number	48,209.00	275,701.00		323,910.00	275,701.00-	48,209.00-	
	13694040	N	GB	S196A1300280	36,261.00				36,261.00		
				Sub Total by BU Type	36,261.00				36,261.00		
	13694144	N	GX	S196A1300280		251,019.00		251,019.00	251,019.00-		
13694040	13694044	N	GX	S196A1300280				10,356.30	10,356.30-	10,356.30-	
13694040	13694046	N	GX	S196A1300280				25,904.70	25,904.70-	25,904.70-	
				Sub Total by BU Type		251,019.00		287,280.00	287,280.00-	36,261.00-	
				Total by Grant Number	36,261.00	251,019.00		287,280.00	251,019.00-	36,261.00-	
	13694050	N	GB	S196A1400280	38,633.00				38,633.00		
				Sub Total by BU Type	38,633.00				38,633.00		
	13694154	N	GX	S196A1400280		274,694.00		274,694.00	274,694.00-		
13694050	13694054	N	GX	S196A1400280				10,064.16	10,064.16-	10,064.16-	
13694050	13694056	N	GX	S196A1400280				28,568.84	28,568.84-	28,568.84-	
				Sub Total by BU Type		274,694.00		313,327.00	313,327.00-	38,633.00-	
				Total by Grant Number	38,633.00	274,694.00		313,327.00	274,694.00-	38,633.00-	
	13694060	N	GB	S196A1500280	43,732.00				43,732.00		
				Sub Total by BU Type	43,732.00				43,732.00		
	13694164	N	GX	S196A1500280		274,003.00		274,003.00	274,003.00-		
13694060	13694064	N	GX	S196A1500280				14,577.49	14,577.49-	14,577.49-	
13694060	13694066	N	GX	S196A1500280				29,154.51	29,154.51-	29,154.51-	
				Sub Total by BU Type		274,003.00		317,735.00	317,735.00-	43,732.00-	
				Total by Grant Number	43,732.00	274,003.00		317,735.00	274,003.00-	43,732.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13694070	N	GB	S196A1600280	81,433.00				81,433.00		
				Sub Total by BU Type	81,433.00				81,433.00		
	13694174	N	GX	S196A1600280		244,299.00		244,299.00	244,299.00-		
13694070	13694074	N	GX	S196A1600280				16,783.13	16,783.13-	16,783.13-	
13694070	13694076	N	GX	S196A1600280				64,649.87	64,649.87-	64,649.87-	
				Sub Total by BU Type		244,299.00		325,732.00	325,732.00-	81,433.00-	
				Total by Grant Number	81,433.00	244,299.00		325,732.00	244,299.00-	81,433.00-	
	13694080	N	GB	S196A1700280	74,243.00				74,243.00		
				Sub Total by BU Type	74,243.00				74,243.00		
	13694184	N	GX	S196A1700280		288,600.00		288,600.00	288,600.00-		
13694080	13694084	N	GX	S196A1700280				28,500.93	28,500.93-	28,500.93-	
13694080	13694086	N	GX	S196A1700280				45,742.07	45,742.07-	45,742.07-	
				Sub Total by BU Type		288,600.00		362,843.00	362,843.00-	74,243.00-	
				Total by Grant Number	74,243.00	288,600.00		362,843.00	288,600.00-	74,243.00-	
	13694090	N	GB	S196A1800280	60,401.08				60,401.08		
				Sub Total by BU Type	60,401.08				60,401.08		
	13694194	N	GX	S196A1800280		321,284.92		321,284.92	321,284.92-		
13694090	13694094	N	GX	S196A1800280				12,299.19	12,299.19-	12,299.19-	
13694090	13694096	N	GX	S196A1800280				48,101.89	48,101.89-	48,101.89-	
				Sub Total by BU Type		321,284.92		381,686.00	381,686.00-	60,401.08-	
				Total by Grant Number	60,401.08	321,284.92		381,686.00	321,284.92-	60,401.08-	
	13694000	N	GB	S196A1900280	62,403.00				62,403.00		
				Sub Total by BU Type	62,403.00				62,403.00		
	13694104	N	GX	S196A1900280		385,211.00		385,211.00	385,211.00-		
13694000	13694004	N	GX	S196A1900280				9,299.50	9,299.50-	9,299.50-	
13694000	13694006	N	GX	S196A1900280				53,103.50	53,103.50-	53,103.50-	
				Sub Total by BU Type		385,211.00		447,614.00	447,614.00-	62,403.00-	
				Total by Grant Number	62,403.00	385,211.00		447,614.00	385,211.00-	62,403.00-	
	13694010	K	GB	S196A2000280	80,000.00				80,000.00		
				Sub Total by BU Type	80,000.00				80,000.00		
	13694114	K	GX	S196A2000280		362,081.00		362,081.00	362,081.00-		
13694010	13694014	K	GX	S196A2000280				21,235.42	21,235.42-	21,235.42-	
13694010	13694016	K	GX	S196A2000280				58,764.58	58,764.58-	58,764.58-	
				Sub Total by BU Type		362,081.00		442,081.00	442,081.00-	80,000.00-	
				Total by Grant Number	80,000.00	362,081.00		442,081.00	362,081.00-	80,000.00-	
	13694020	K	GB	S196A2100280	105,683.00				105,683.00		
				Sub Total by BU Type	105,683.00				105,683.00		
	13694124	K	GX	S196A2100280		317,050.00		228,966.08	228,966.08-	88,083.92	
13694020	13694024	K	GX	S196A2100280			2,160.66	12,904.05	12,904.05-	12,904.05-	
13694020	13694026	K	GX	S196A2100280			5,594.38	37,986.45	37,986.45-	37,986.45-	
				Sub Total by BU Type		317,050.00	7,755.04	279,856.58	279,856.58-	37,193.42	
				Total by Grant Number	105,683.00	317,050.00	7,755.04	279,856.58	174,173.58-	37,193.42	

Agency Number 013 DEPT OF EDUCATION

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13694030	K	GB	S196A2200280	111,815.00				111,815.00		
				Sub Total by BU Type	111,815.00				111,815.00		
	13694134	K	GX	S196A2200280		335,448.00	10,548.00	10,548.00	10,548.00-	324,900.00	
				Sub Total by BU Type		335,448.00	10,548.00	10,548.00	10,548.00-	324,900.00	
				Total by Grant Number	111,815.00	335,448.00	10,548.00	10,548.00	101,267.00	324,900.00	
	13800328	N	GX	S196A9900280		24,604.92		24,604.92	24,604.92-		
	13800331	N	GX	S196A9900280		93,013.08		93,013.08	93,013.08-		
				Sub Total by BU Type		117,618.00		117,618.00	117,618.00-		
				Total by Grant Number		117,618.00		117,618.00	117,618.00-		
	13EVENS1	N	GB	S213C0000280	697,500.00				697,500.00		
				Sub Total by BU Type	697,500.00				697,500.00		
	13800323	N	GX	S213C0000280				20,830.80	20,830.80-	20,830.80-	
	13800325	N	GX	S213C0000280				26,755.94	26,755.94-	26,755.94-	
13EVENS1	13250126	N	GX	S213C0000280				3,143.17-	3,143.17	3,143.17	
13EVENS1	13250305	N	GX	S213C0000280				5,621.49	5,621.49-	5,621.49-	
13EVENS1	13490000	N	GX	S213C0000280				1,045.10	1,045.10-	1,045.10-	
13EVENS1	13992090	N	GX	S213C0000280				646,327.95	646,327.95-	646,327.95-	
				Sub Total by BU Type				697,438.11	697,438.11-	697,438.11-	
				Total by Grant Number	697,500.00			697,438.11	61.89	697,438.11-	
	13EVADM2	N	GB	S213C0100280	37,147.88				37,147.88		
				Sub Total by BU Type	37,147.88				37,147.88		
	13800326	N	GX	S213C0100280		384,704.62		384,704.62	384,704.62-		
	13992091	N	GX	S213C0100280		700,647.50		700,647.50	700,647.50-		
13EVADM2	13250306	N	GX	S213C0100280				24,102.90	24,102.90-	24,102.90-	
13EVADM2	13490001	N	GX	S213C0100280				5,414.97	5,414.97-	5,414.97-	
13EVADM2	13800324	N	GX	S213C0100280				7,630.01	7,630.01-	7,630.01-	
				Sub Total by BU Type		1,085,352.12		1,122,500.00	1,122,500.00-	37,147.88-	
				Total by Grant Number	37,147.88	1,085,352.12		1,122,500.00	1,085,352.12-	37,147.88-	
	13EVADM3	N	GB	S213C0200280	27,525.00				27,525.00		
	13EVAID3	N	GB	S213C0200280	1,079,461.67				1,079,461.67		
				Sub Total by BU Type	1,106,986.67				1,106,986.67		
	13490058	N	GX	S213C0200280		20,513.33		20,513.33	20,513.33-		
13EVADM3	13250307	N	GX	S213C0200280				21,022.52	21,022.52-	21,022.52-	
13EVADM3	13490002	N	GX	S213C0200280				6,502.48	6,502.48-	6,502.48-	
13EVAID3	13490059	N	GX	S213C0200280				416,185.64	416,185.64-	416,185.64-	
13EVAID3	13992092	N	GX	S213C0200280				663,276.03	663,276.03-	663,276.03-	
				Sub Total by BU Type		20,513.33		1,127,500.00	1,127,500.00-	1,106,986.67-	
				Total by Grant Number	1,106,986.67	20,513.33		1,127,500.00	20,513.33-	1,106,986.67-	
	13490440	N	GB	S213C0300280	31,205.22				31,205.22		
	13490540	N	GB	S213C0300280	33,603.00				33,603.00		
				Sub Total by BU Type	64,808.22				64,808.22		
	13490344	N	GX	S213C0300280		1,055,297.78		1,055,297.78	1,055,297.78-		

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As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13490440	13490444	N	GX	S213C0300280				29,268.28	29,268.28-	29,268.28-	
13490440	13490446	N	GX	S213C0300280				1,936.94	1,936.94-	1,936.94-	
13490540	13490544	N	GX	S213C0300280				19,808.28	19,808.28-	19,808.28-	
13490540	13490546	N	GX	S213C0300280				13,794.72	13,794.72-	13,794.72-	
				Sub Total by BU Type		1,055,297.78		1,120,106.00	1,120,106.00-	64,808.22-	
				Total by Grant Number	64,808.22	1,055,297.78		1,120,106.00	1,055,297.78-	64,808.22-	
	13490450	N	GB	S213C0400280	33,403.00				33,403.00		
	13490550	N	GB	S213C0400280	33,403.00				33,403.00		
				Sub Total by BU Type	66,806.00				66,806.00		
	13490354	N	GX	S213C0400280		1,046,633.00		1,046,633.00	1,046,633.00-		
13490450	13490454	N	GX	S213C0400280				27,750.68	27,750.68-	27,750.68-	
13490450	13490456	N	GX	S213C0400280				5,652.32	5,652.32-	5,652.32-	
13490550	13490554	N	GX	S213C0400280				11,241.65	11,241.65-	11,241.65-	
13490550	13490556	N	GX	S213C0400280				22,161.35	22,161.35-	22,161.35-	
				Sub Total by BU Type		1,046,633.00		1,113,439.00	1,113,439.00-	66,806.00-	
				Total by Grant Number	66,806.00	1,046,633.00		1,113,439.00	1,046,633.00-	66,806.00-	
	13490460	N	GB	S213C0500280	30,425.00				30,425.00		
	13490560	N	GB	S213C0500280	30,425.00				30,425.00		
				Sub Total by BU Type	60,850.00				60,850.00		
	13490364	N	GX	S213C0500280		953,331.00		953,331.00	953,331.00-		
13490460	13490464	N	GX	S213C0500280				5,075.48	5,075.48-	5,075.48-	
13490460	13490466	N	GX	S213C0500280				2,573.45	2,573.45-	2,573.45-	
13490460	13491764	N	GX	S213C0500280				22,776.07	22,776.07-	22,776.07-	
13490560	13490564	N	GX	S213C0500280				8,626.39	8,626.39-	8,626.39-	
13490560	13490566	N	GX	S213C0500280				21,798.61	21,798.61-	21,798.61-	
				Sub Total by BU Type		953,331.00		1,014,181.00	1,014,181.00-	60,850.00-	
				Total by Grant Number	60,850.00	953,331.00		1,014,181.00	953,331.00-	60,850.00-	
	13490470	N	GB	S213C0600280	13,662.00				13,662.00		
	13490570	N	GB	S213C0600280	13,662.00				13,662.00		
				Sub Total by BU Type	27,324.00				27,324.00		
	13490374	N	GX	S213C0600280		428,076.00		428,076.00	428,076.00-		
13490470	13490474	N	GX	S213C0600280				972.39	972.39-	972.39-	
13490470	13490476	N	GX	S213C0600280				326.11	326.11-	326.11-	
13490470	13491774	N	GX	S213C0600280				12,363.50	12,363.50-	12,363.50-	
13490570	13490574	N	GX	S213C0600280				4,176.93	4,176.93-	4,176.93-	
13490570	13490576	N	GX	S213C0600280				9,485.07	9,485.07-	9,485.07-	
				Sub Total by BU Type		428,076.00		455,400.00	455,400.00-	27,324.00-	
				Total by Grant Number	27,324.00	428,076.00		455,400.00	428,076.00-	27,324.00-	
	13490480	N	GB	S213C0700280	11,355.00				11,355.00		
	13490580	N	GB	S213C0700280	11,355.00				11,355.00		
				Sub Total by BU Type	22,710.00				22,710.00		
	13490384	N	GX	S213C0700280		355,791.00		355,791.00	355,791.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13490480	13490484	N	GX	S213C0700280				3,153.17	3,153.17-	3,153.17-	
13490480	13490486	N	GX	S213C0700280				1,225.26	1,225.26-	1,225.26-	
13490480	13491784	N	GX	S213C0700280				6,976.57	6,976.57-	6,976.57-	
13490580	13490584	N	GX	S213C0700280				4,699.48	4,699.48-	4,699.48-	
13490580	13490586	N	GX	S213C0700280				6,655.52	6,655.52-	6,655.52-	
				Sub Total by BU Type		355,791.00		378,501.00	378,501.00-	22,710.00-	
				Total by Grant Number	22,710.00	355,791.00		378,501.00	355,791.00-	22,710.00-	
	13490490	N	GB	S213C0800280	9,330.00				9,330.00		
	13490590	N	GB	S213C0800280	9,330.00				9,330.00		
				Sub Total by BU Type	18,660.00				18,660.00		
	13490394	N	GX	S213C0800280		292,370.00		292,370.00	292,370.00-		
13490490	13490494	N	GX	S213C0800280				5,098.27	5,098.27-	5,098.27-	
13490490	13490496	N	GX	S213C0800280				1,419.46	1,419.46-	1,419.46-	
13490490	13491794	N	GX	S213C0800280				2,812.27	2,812.27-	2,812.27-	
13490590	13490594	N	GX	S213C0800280				2,958.02	2,958.02-	2,958.02-	
13490590	13490596	N	GX	S213C0800280				6,371.98	6,371.98-	6,371.98-	
				Sub Total by BU Type		292,370.00		311,030.00	311,030.00-	18,660.00-	
				Total by Grant Number	18,660.00	292,370.00		311,030.00	292,370.00-	18,660.00-	
	13490400	N	GB	S213C0900280	9,309.00				9,309.00		
	13490500	N	GB	S213C0900280	9,309.00				9,309.00		
				Sub Total by BU Type	18,618.00				18,618.00		
	13490304	N	GX	S213C0900280		291,705.00		291,705.00	291,705.00-		
13490400	13490404	N	GX	S213C0900280				5,560.50	5,560.50-	5,560.50-	
13490400	13490406	N	GX	S213C0900280				1,660.98	1,660.98-	1,660.98-	
13490400	13491704	N	GX	S213C0900280				2,087.52	2,087.52-	2,087.52-	
13490500	13490504	N	GX	S213C0900280				3,211.13	3,211.13-	3,211.13-	
13490500	13490506	N	GX	S213C0900280				6,097.87	6,097.87-	6,097.87-	
				Sub Total by BU Type		291,705.00		310,323.00	310,323.00-	18,618.00-	
				Total by Grant Number	18,618.00	291,705.00		310,323.00	291,705.00-	18,618.00-	
	13490410	N	GB	S213C1000280	5,313.31				5,313.31		
	13490510	N	GB	S213C1000280	9,313.00				9,313.00		
				Sub Total by BU Type	14,626.31				14,626.31		
	13490314	N	GX	S213C1000280		295,807.69		295,807.69	295,807.69-		
13490410	13490414	N	GX	S213C1000280				641.62	641.62-	641.62-	
13490410	13490416	N	GX	S213C1000280				2,759.21	2,759.21-	2,759.21-	
13490410	13491714	N	GX	S213C1000280				1,912.48	1,912.48-	1,912.48-	
13490510	13490514	N	GX	S213C1000280				2,085.97	2,085.97-	2,085.97-	
13490510	13490516	N	GX	S213C1000280				7,227.03	7,227.03-	7,227.03-	
				Sub Total by BU Type		295,807.69		310,434.00	310,434.00-	14,626.31-	
				Total by Grant Number	14,626.31	295,807.69		310,434.00	295,807.69-	14,626.31-	
	13800139	N	GX	S213C9900280		626,250.00		626,250.00	626,250.00-		
				Sub Total by BU Type		626,250.00		626,250.00	626,250.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		626,250.00		626,250.00	626,250.00-		
	13800347	N	GX	S216A0000270				9,956.00	9,956.00-	9,956.00-	
	13995023	N	GX	S216A0000270		83,658.00		6,148.81	6,148.81-	77,509.19	
				Sub Total by BU Type		83,658.00		16,104.81	16,104.81-	67,553.19	
				Total by Grant Number		83,658.00		16,104.81	16,104.81-	67,553.19	
	13995024	N	GX	S216A0100270		43,526.00		14,113.00	14,113.00-	29,413.00	
				Sub Total by BU Type		43,526.00		14,113.00	14,113.00-	29,413.00	
				Total by Grant Number		43,526.00		14,113.00	14,113.00-	29,413.00	
	13CV0038	N	GX	S216A9800270		45,240.86		45,240.86	45,240.86-		
				Sub Total by BU Type		45,240.86		45,240.86	45,240.86-		
				Total by Grant Number		45,240.86		45,240.86	45,240.86-		
	13800346	N	GX	S216A9900270		11,587.00		11,587.00	11,587.00-		
				Sub Total by BU Type		11,587.00		11,587.00	11,587.00-		
				Total by Grant Number		11,587.00		11,587.00	11,587.00-		
	13GOAL01	N	GB	S276A0000270	2,486,119.00				2,486,119.00		
				Sub Total by BU Type	2,486,119.00				2,486,119.00		
13GOAL01	13250000	N	GX	S276A0000270				5,758.56	5,758.56-	5,758.56-	
13GOAL01	13250001	N	GX	S276A0000270				2,270,028.67	2,270,028.67-	2,270,028.67-	
13GOAL01	13250002	N	GX	S276A0000270				116,090.33	116,090.33-	116,090.33-	
13GOAL01	13250064	N	GX	S276A0000270				94,241.44	94,241.44-	94,241.44-	
				Sub Total by BU Type				2,486,119.00	2,486,119.00-	2,486,119.00-	
				Total by Grant Number	2,486,119.00			2,486,119.00		2,486,119.00-	
	13250003	N	GX	S276A9900270		129,647.84		129,647.84	129,647.84-		
	13800252	N	GX	S276A9900270		101,297.00		101,297.00	101,297.00-		
	13800253	N	GX	S276A9900270		2,282,498.16		2,282,498.16	2,282,498.16-		
				Sub Total by BU Type		2,513,443.00		2,513,443.00	2,513,443.00-		
				Total by Grant Number		2,513,443.00		2,513,443.00	2,513,443.00-		
	13ESNHR1	N	GB	S281A0000270	1,418,885.00				1,418,885.00		
				Sub Total by BU Type	1,418,885.00				1,418,885.00		
13ESNHR1	13250080	N	GX	S281A0000270				35,100.81	35,100.81-	35,100.81-	
13ESNHR1	13410069	N	GX	S281A0000270				7,332.93	7,332.93-	7,332.93-	
13ESNHR1	13410070	N	GX	S281A0000270				99,454.26	99,454.26-	99,454.26-	
13ESNHR1	13994033	N	GX	S281A0000270				1,276,161.74	1,276,161.74-	1,276,161.74-	
				Sub Total by BU Type				1,418,049.74	1,418,049.74-	1,418,049.74-	
				Total by Grant Number	1,418,885.00			1,418,049.74	835.26	1,418,049.74-	
	13ESNAD2	N	GB	S281A0100270	41,302.00				41,302.00		
				Sub Total by BU Type	41,302.00				41,302.00		
	13410072	N	GX	S281A0100270		141,303.00		141,303.00	141,303.00-		
	13994034	N	GX	S281A0100270		1,643,445.00		1,626,701.00	1,626,701.00-	16,744.00	
13ESNAD2	13250081	N	GX	S281A0100270				21,410.46	21,410.46-	21,410.46-	
13ESNAD2	13410071	N	GX	S281A0100270				19,891.54	19,891.54-	19,891.54-	
				Sub Total by BU Type		1,784,748.00		1,809,306.00	1,809,306.00-	24,558.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	41,302.00	1,784,748.00		1,809,306.00	1,768,004.00-	24,558.00-	
	13800100	N	GX	S281A9900270		43,396.93		43,396.93	43,396.93-		
	13800101	N	GX	S281A9900270		102,386.07		102,386.07	102,386.07-		
	13800102	N	GX	S281A9900270		1,311,268.00		1,311,268.00	1,311,268.00-		
				Sub Total by BU Type		1,457,051.00		1,457,051.00	1,457,051.00-		
				Total by Grant Number		1,457,051.00		1,457,051.00	1,457,051.00-		
	13250129	N	GX	S281C0100270		216,671.40		210,605.00	210,605.00-	6,066.40	
	13800327	N	GX	S281C0100270		8,328.60		8,324.00	8,324.00-	4.60	
				Sub Total by BU Type		225,000.00		218,929.00	218,929.00-	6,071.00	
				Total by Grant Number		225,000.00		218,929.00	218,929.00-	6,071.00	
	13C21AD3	N	GB	S287C0200270	31,019.00				31,019.00		
	13C21TA3	N	GB	S287C0200270	46,528.00				46,528.00		
				Sub Total by BU Type	77,547.00				77,547.00		
	13992095	N	GX	S287C0200270		1,473,399.00		1,473,399.00	1,473,399.00-		
13C21AD3	13250309	N	GX	S287C0200270				14,626.33	14,626.33-	14,626.33-	
13C21AD3	13490006	N	GX	S287C0200270				16,392.67	16,392.67-	16,392.67-	
13C21TA3	13250422	N	GX	S287C0200270				32,222.51	32,222.51-	32,222.51-	
13C21TA3	13490007	N	GX	S287C0200270				14,305.49	14,305.49-	14,305.49-	
				Sub Total by BU Type		1,473,399.00		1,550,946.00	1,550,946.00-	77,547.00-	
				Total by Grant Number	77,547.00	1,473,399.00		1,550,946.00	1,473,399.00-	77,547.00-	
	13490840	N	GB	S287C0300270	55,537.00				55,537.00		
	13490940	N	GB	S287C0300270	83,306.00				83,306.00		
				Sub Total by BU Type	138,843.00				138,843.00		
	13491044	N	GX	S287C0300270		2,638,014.00		2,638,014.00	2,638,014.00-		
13490840	13490844	N	GX	S287C0300270				24,036.59	24,036.59-	24,036.59-	
13490840	13490846	N	GX	S287C0300270				31,500.41	31,500.41-	31,500.41-	
13490940	13490944	N	GX	S287C0300270				73,351.23	73,351.23-	73,351.23-	
13490940	13490946	N	GX	S287C0300270				9,954.77	9,954.77-	9,954.77-	
				Sub Total by BU Type		2,638,014.00		2,776,857.00	2,776,857.00-	138,843.00-	
				Total by Grant Number	138,843.00	2,638,014.00		2,776,857.00	2,638,014.00-	138,843.00-	
	13490850	N	GB	S287C0400270	97,908.00				97,908.00		
	13490950	N	GB	S287C0400270	146,863.00				146,863.00		
				Sub Total by BU Type	244,771.00				244,771.00		
	13491054	N	GX	S287C0400270		4,650,674.00		4,650,674.00	4,650,674.00-		
13490850	13490854	N	GX	S287C0400270				85,029.46	85,029.46-	85,029.46-	
13490850	13490856	N	GX	S287C0400270				12,878.54	12,878.54-	12,878.54-	
13490950	13490954	N	GX	S287C0400270				121,522.41	121,522.41-	121,522.41-	
13490950	13490956	N	GX	S287C0400270				25,340.59	25,340.59-	25,340.59-	
				Sub Total by BU Type		4,650,674.00		4,895,445.00	4,895,445.00-	244,771.00-	
				Total by Grant Number	244,771.00	4,650,674.00		4,895,445.00	4,650,674.00-	244,771.00-	
	13490860	N	GB	S287C0500270	97,125.00				97,125.00		
	13490960	N	GB	S287C0500270	145,688.00				145,688.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	242,813.00				242,813.00		
	13491064	N	GX	S287C0500270		4,613,466.00		4,613,466.00	4,613,466.00-		
13490860	13490864	N	GX	S287C0500270				68,766.74	68,766.74-	68,766.74-	
13490860	13490866	N	GX	S287C0500270				23,477.12	23,477.12-	23,477.12-	
13490860	13491664	N	GX	S287C0500270				192.86	192.86-	192.86-	
13490860	13491666	N	GX	S287C0500270				4,688.28	4,688.28-	4,688.28-	
13490960	13490964	N	GX	S287C0500270				143,316.16	143,316.16-	143,316.16-	
13490960	13490966	N	GX	S287C0500270				2,371.84	2,371.84-	2,371.84-	
				Sub Total by BU Type		4,613,466.00		4,856,279.00	4,856,279.00-	242,813.00-	
				Total by Grant Number	242,813.00	4,613,466.00		4,856,279.00	4,613,466.00-	242,813.00-	
	13490870	N	GB	S287C0600270	96,154.00				96,154.00		
	13490970	N	GB	S287C0600270	144,231.00				144,231.00		
				Sub Total by BU Type	240,385.00				240,385.00		
	13491074	N	GX	S287C0600270		4,567,330.00		4,567,330.00	4,567,330.00-		
13490870	13490874	N	GX	S287C0600270				44,096.44	44,096.44-	44,096.44-	
13490870	13490876	N	GX	S287C0600270				38,762.68	38,762.68-	38,762.68-	
13490870	13491674	N	GX	S287C0600270				519.98	519.98-	519.98-	
13490870	13491676	N	GX	S287C0600270				12,774.90	12,774.90-	12,774.90-	
13490970	13490974	N	GX	S287C0600270				118,457.34	118,457.34-	118,457.34-	
13490970	13490976	N	GX	S287C0600270				25,773.66	25,773.66-	25,773.66-	
				Sub Total by BU Type		4,567,330.00		4,807,715.00	4,807,715.00-	240,385.00-	
				Total by Grant Number	240,385.00	4,567,330.00		4,807,715.00	4,567,330.00-	240,385.00-	
	13490880	N	GB	S287C0700270	96,154.00				96,154.00		
	13490980	N	GB	S287C0700270	144,231.00				144,231.00		
				Sub Total by BU Type	240,385.00				240,385.00		
	13491084	N	GX	S287C0700270		4,567,330.00		4,567,330.00	4,567,330.00-		
13490880	13490884	N	GX	S287C0700270				57,267.63	57,267.63-	57,267.63-	
13490880	13490886	N	GX	S287C0700270				27,744.80	27,744.80-	27,744.80-	
13490880	13491684	N	GX	S287C0700270				272.98	272.98-	272.98-	
13490880	13491686	N	GX	S287C0700270				10,868.59	10,868.59-	10,868.59-	
13490980	13490984	N	GX	S287C0700270				123,551.42	123,551.42-	123,551.42-	
13490980	13490986	N	GX	S287C0700270				20,679.58	20,679.58-	20,679.58-	
				Sub Total by BU Type		4,567,330.00		4,807,715.00	4,807,715.00-	240,385.00-	
				Total by Grant Number	240,385.00	4,567,330.00		4,807,715.00	4,567,330.00-	240,385.00-	
	13490890	N	GB	S287C0800270	106,261.00				106,261.00		
	13490990	N	GB	S287C0800270	159,392.00				159,392.00		
				Sub Total by BU Type	265,653.00				265,653.00		
	13491094	N	GX	S287C0800270		5,047,429.00		5,047,429.00	5,047,429.00-		
13490890	13490894	N	GX	S287C0800270				61,639.26	61,639.26-	61,639.26-	
13490890	13490896	N	GX	S287C0800270				36,544.71	36,544.71-	36,544.71-	
13490890	13491694	N	GX	S287C0800270				233.46	233.46-	233.46-	
13490890	13491696	N	GX	S287C0800270				7,843.57	7,843.57-	7,843.57-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13490990	13490994	N	GX	S287C0800270				141,650.18	141,650.18-	141,650.18-	
13490990	13490996	N	GX	S287C0800270				17,741.82	17,741.82-	17,741.82-	
				Sub Total by BU Type		5,047,429.00		5,313,082.00	5,313,082.00-	265,653.00-	
				Total by Grant Number	265,653.00	5,047,429.00		5,313,082.00	5,047,429.00-	265,653.00-	
	13490800	N	GB	S287C0900270	111,229.00				111,229.00		
	13490900	N	GB	S287C0900270	166,843.00				166,843.00		
				Sub Total by BU Type	278,072.00				278,072.00		
	13491004	N	GX	S287C0900270		5,283,386.00		5,283,386.00	5,283,386.00-		
13490800	13490804	N	GX	S287C0900270				61,745.61	61,745.61-	61,745.61-	
13490800	13490806	N	GX	S287C0900270				38,553.35	38,553.35-	38,553.35-	
13490800	13491604	N	GX	S287C0900270				452.87	452.87-	452.87-	
13490800	13491606	N	GX	S287C0900270				10,477.17	10,477.17-	10,477.17-	
13490900	13490904	N	GX	S287C0900270				147,722.56	147,722.56-	147,722.56-	
13490900	13490906	N	GX	S287C0900270				19,120.44	19,120.44-	19,120.44-	
				Sub Total by BU Type		5,283,386.00		5,561,458.00	5,561,458.00-	278,072.00-	
				Total by Grant Number	278,072.00	5,283,386.00		5,561,458.00	5,283,386.00-	278,072.00-	
	13490810	N	GB	S287C1000270	114,679.00				114,679.00		
	13490910	N	GB	S287C1000270	172,019.00				172,019.00		
				Sub Total by BU Type	286,698.00				286,698.00		
	13491014	N	GX	S287C1000270		5,447,290.00		5,447,290.00	5,447,290.00-		
13490810	13490814	N	GX	S287C1000270				51,761.98	51,761.98-	51,761.98-	
13490810	13490816	N	GX	S287C1000270				46,796.76	46,796.76-	46,796.76-	
13490810	13491614	N	GX	S287C1000270				377.18	377.18-	377.18-	
13490810	13491616	N	GX	S287C1000270				15,743.08	15,743.08-	15,743.08-	
13490910	13490914	N	GX	S287C1000270				160,357.31	160,357.31-	160,357.31-	
13490910	13490916	N	GX	S287C1000270				11,661.69	11,661.69-	11,661.69-	
				Sub Total by BU Type		5,447,290.00		5,733,988.00	5,733,988.00-	286,698.00-	
				Total by Grant Number	286,698.00	5,447,290.00		5,733,988.00	5,447,290.00-	286,698.00-	
	13490820	N	GB	S287C1100270	113,228.00				113,228.00		
	13490920	N	GB	S287C1100270	169,843.00				169,843.00		
				Sub Total by BU Type	283,071.00				283,071.00		
	13491024	N	GX	S287C1100270		5,378,363.00		5,378,363.00	5,378,363.00-		
13490820	13490824	N	GX	S287C1100270				55,151.00	55,151.00-	55,151.00-	
13490820	13490826	N	GX	S287C1100270				47,297.73	47,297.73-	47,297.73-	
13490820	13491624	N	GX	S287C1100270				434.12	434.12-	434.12-	
13490820	13491626	N	GX	S287C1100270				10,345.15	10,345.15-	10,345.15-	
13490920	13490924	N	GX	S287C1100270				150,945.22	150,945.22-	150,945.22-	
13490920	13490926	N	GX	S287C1100270				18,897.78	18,897.78-	18,897.78-	
				Sub Total by BU Type		5,378,363.00		5,661,434.00	5,661,434.00-	283,071.00-	
				Total by Grant Number	283,071.00	5,378,363.00		5,661,434.00	5,378,363.00-	283,071.00-	
	13490830	N	GB	S287C1200270	113,359.00				113,359.00		
	13490930	N	GB	S287C1200270	170,039.00				170,039.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	283,398.00				283,398.00		
	13491034	N	GX	S287C1200270		5,384,589.00		5,384,589.00	5,384,589.00-		
13490830	13490834	N	GX	S287C1200270				45,560.29	45,560.29-	45,560.29-	
13490830	13490836	N	GX	S287C1200270				56,815.90	56,815.90-	56,815.90-	
13490830	13491634	N	GX	S287C1200270				497.63	497.63-	497.63-	
13490830	13491636	N	GX	S287C1200270				10,485.18	10,485.18-	10,485.18-	
13490930	13490934	N	GX	S287C1200270				147,692.16	147,692.16-	147,692.16-	
13490930	13490936	N	GX	S287C1200270				22,346.84	22,346.84-	22,346.84-	
				Sub Total by BU Type		5,384,589.00		5,667,987.00	5,667,987.00-	283,398.00-	
				Total by Grant Number	283,398.00	5,384,589.00		5,667,987.00	5,384,589.00-	283,398.00-	
	13690840	N	GB	S287C1300270	107,110.00				107,110.00		
	13690940	N	GB	S287C1300270	160,665.00				160,665.00		
				Sub Total by BU Type	267,775.00				267,775.00		
	13691044	N	GX	S287C1300270		5,087,740.00		5,087,740.00	5,087,740.00-		
13690840	13690844	N	GX	S287C1300270				49,775.45	49,775.45-	49,775.45-	
13690840	13690846	N	GX	S287C1300270				48,202.73	48,202.73-	48,202.73-	
13690840	13691144	N	GX	S287C1300270				324.63	324.63-	324.63-	
13690840	13691146	N	GX	S287C1300270				8,807.19	8,807.19-	8,807.19-	
13690940	13690944	N	GX	S287C1300270				136,220.47	136,220.47-	136,220.47-	
13690940	13690946	N	GX	S287C1300270				24,444.53	24,444.53-	24,444.53-	
				Sub Total by BU Type		5,087,740.00		5,355,515.00	5,355,515.00-	267,775.00-	
				Total by Grant Number	267,775.00	5,087,740.00		5,355,515.00	5,087,740.00-	267,775.00-	
	13690850	N	GB	S287C1400270	112,638.00				112,638.00		
	13690950	N	GB	S287C1400270	168,957.00				168,957.00		
				Sub Total by BU Type	281,595.00				281,595.00		
	13691054	N	GX	S287C1400270		5,350,318.00		5,350,318.00	5,350,318.00-		
13690850	13690854	N	GX	S287C1400270				56,039.44	56,039.44-	56,039.44-	
13690850	13690856	N	GX	S287C1400270				47,673.33	47,673.33-	47,673.33-	
13690850	13691154	N	GX	S287C1400270				459.78	459.78-	459.78-	
13690850	13691156	N	GX	S287C1400270				8,465.45	8,465.45-	8,465.45-	
13690950	13690954	N	GX	S287C1400270				140,459.27	140,459.27-	140,459.27-	
13690950	13690956	N	GX	S287C1400270				28,497.73	28,497.73-	28,497.73-	
				Sub Total by BU Type		5,350,318.00		5,631,913.00	5,631,913.00-	281,595.00-	
				Total by Grant Number	281,595.00	5,350,318.00		5,631,913.00	5,350,318.00-	281,595.00-	
	13690860	N	GB	S287C1500270	112,863.00				112,863.00		
	13690960	N	GB	S287C1500270	169,295.00				169,295.00		
				Sub Total by BU Type	282,158.00				282,158.00		
	13691064	N	GX	S287C1500270		5,361,040.00		5,361,040.00	5,361,040.00-		
13690860	13690864	N	GX	S287C1500270				26,759.19	26,759.19-	26,759.19-	
13690860	13690866	N	GX	S287C1500270				73,596.22	73,596.22-	73,596.22-	
13690860	13691164	N	GX	S287C1500270				313.84	313.84-	313.84-	
13690860	13691166	N	GX	S287C1500270				12,193.75	12,193.75-	12,193.75-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13690960	13690964	N	GX	S287C1500270				168,614.64	168,614.64-	168,614.64-	
13690960	13690966	N	GX	S287C1500270				680.36	680.36-	680.36-	
				Sub Total by BU Type		5,361,040.00		5,643,198.00	5,643,198.00-	282,158.00-	
				Total by Grant Number	282,158.00	5,361,040.00		5,643,198.00	5,361,040.00-	282,158.00-	
	13690870	N	GB	S287C1600270	114,333.00				114,333.00		
	13690970	N	GB	S287C1600270	171,500.00				171,500.00		
				Sub Total by BU Type	285,833.00				285,833.00		
	13691074	N	GX	S287C1600270		5,430,865.00		5,430,865.00	5,430,865.00-		
13690870	13690874	N	GX	S287C1600270				29,119.58	29,119.58-	29,119.58-	
13690870	13690876	N	GX	S287C1600270				79,672.92	79,672.92-	79,672.92-	
13690870	13691174	N	GX	S287C1600270				161.35	161.35-	161.35-	
13690870	13691176	N	GX	S287C1600270				5,379.15	5,379.15-	5,379.15-	
13690970	13690974	N	GX	S287C1600270				128,772.29	128,772.29-	128,772.29-	
13690970	13690976	N	GX	S287C1600270				42,727.71	42,727.71-	42,727.71-	
				Sub Total by BU Type		5,430,865.00		5,716,698.00	5,716,698.00-	285,833.00-	
				Total by Grant Number	285,833.00	5,430,865.00		5,716,698.00	5,430,865.00-	285,833.00-	
	13690880	N	GB	S287C1700270	116,783.00				116,783.00		
	13690980	N	GB	S287C1700270	291,959.00				291,959.00		
				Sub Total by BU Type	408,742.00				408,742.00		
	13691084	N	GX	S287C1700270		5,430,456.00		5,430,456.00	5,430,456.00-		
13690880	13690884	N	GX	S287C1700270				48,806.99	48,806.99-	48,806.99-	
13690880	13690886	N	GX	S287C1700270				54,416.45	54,416.45-	54,416.45-	
13690880	13691184	N	GX	S287C1700270				169.46	169.46-	169.46-	
13690880	13691186	N	GX	S287C1700270				13,390.10	13,390.10-	13,390.10-	
13690980	13690984	N	GX	S287C1700270				142,866.51	142,866.51-	142,866.51-	
13690980	13690986	N	GX	S287C1700270				149,092.49	149,092.49-	149,092.49-	
				Sub Total by BU Type		5,430,456.00		5,839,198.00	5,839,198.00-	408,742.00-	
				Total by Grant Number	408,742.00	5,430,456.00		5,839,198.00	5,430,456.00-	408,742.00-	
	13690890	N	GB	S287C1800270	118,743.00				118,743.00		
	13690990	N	GB	S287C1800270	296,859.00				296,859.00		
				Sub Total by BU Type	415,602.00				415,602.00		
	13691094	N	GX	S287C1800270		5,521,596.00		5,521,596.00	5,521,596.00-		
13690890	13690894	N	GX	S287C1800270				51,777.28	51,777.28-	51,777.28-	
13690890	13690896	N	GX	S287C1800270				44,995.16	44,995.16-	44,995.16-	
13690890	13691194	N	GX	S287C1800270				308.49	308.49-	308.49-	
13690890	13691196	N	GX	S287C1800270				21,662.07	21,662.07-	21,662.07-	
13690990	13690994	N	GX	S287C1800270				183,644.18	183,644.18-	183,644.18-	
13690990	13690996	N	GX	S287C1800270				113,214.82	113,214.82-	113,214.82-	
				Sub Total by BU Type		5,521,596.00		5,937,198.00	5,937,198.00-	415,602.00-	
				Total by Grant Number	415,602.00	5,521,596.00		5,937,198.00	5,521,596.00-	415,602.00-	
	13690800	N	GB	S287C1900270	119,723.00				119,723.00		
	13690900	N	GB	S287C1900270	299,309.00				299,309.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	419,032.00				419,032.00		
	13691004	N	GX	S287C1900270		5,567,166.00		5,567,166.00	5,567,166.00-		
13690800	13690804	N	GX	S287C1900270				43,196.55	43,196.55-	43,196.55-	
13690800	13690806	N	GX	S287C1900270				53,137.40	53,137.40-	53,137.40-	
13690800	13691104	N	GX	S287C1900270				420.02	420.02-	420.02-	
13690800	13691106	N	GX	S287C1900270				22,969.03	22,969.03-	22,969.03-	
13690900	13690904	N	GX	S287C1900270				191,997.59	191,997.59-	191,997.59-	
13690900	13690906	N	GX	S287C1900270				107,311.41	107,311.41-	107,311.41-	
				Sub Total by BU Type		5,567,166.00		5,986,198.00	5,986,198.00-	419,032.00-	
				Total by Grant Number	419,032.00	5,567,166.00		5,986,198.00	5,567,166.00-	419,032.00-	
	13690810	N	GB	S287C2000270	122,467.00				122,467.00		
	13690910	N	GB	S287C2000270	306,169.00				306,169.00		
				Sub Total by BU Type	428,636.00				428,636.00		
	13691014	N	GX	S287C2000270		5,694,762.00		5,694,762.00	5,694,762.00-		
13690810	13690814	N	GX	S287C2000270				42,066.22	42,066.22-	42,066.22-	
13690810	13690816	N	GX	S287C2000270				66,402.50	66,402.50-	66,402.50-	
13690810	13691114	N	GX	S287C2000270				494.18	494.18-	494.18-	
13690810	13691116	N	GX	S287C2000270				13,504.10	13,504.10-	13,504.10-	
13690910	13690914	N	GX	S287C2000270				200,403.79	200,403.79-	200,403.79-	
13690910	13690916	N	GX	S287C2000270				105,765.21	105,765.21-	105,765.21-	
				Sub Total by BU Type		5,694,762.00		6,123,398.00	6,123,398.00-	428,636.00-	
				Total by Grant Number	428,636.00	5,694,762.00		6,123,398.00	5,694,762.00-	428,636.00-	
	13690820	K	GB	S287C2100270	123,447.00				123,447.00		
	13690920	K	GB	S287C2100270	308,619.00				308,619.00		
				Sub Total by BU Type	432,066.00				432,066.00		
	13691024	K	GX	S287C2100270		5,740,332.00		5,740,332.00	5,740,332.00-		
13690820	13690824	K	GX	S287C2100270			835.68	41,696.18	41,696.18-	41,696.18-	
13690820	13690826	K	GX	S287C2100270				56,130.01	56,130.01-	56,130.01-	
13690820	13691124	K	GX	S287C2100270				359.35	359.35-	359.35-	
13690820	13691126	K	GX	S287C2100270				13,207.01	13,207.01-	13,207.01-	
13690920	13690924	K	GX	S287C2100270			1,471.16	109,198.15	109,198.15-	109,198.15-	
13690920	13690926	K	GX	S287C2100270			6,691.00	75,323.63	75,323.63-	75,323.63-	
				Sub Total by BU Type		5,740,332.00	8,997.84	6,036,246.33	6,036,246.33-	295,914.33-	
				Total by Grant Number	432,066.00	5,740,332.00	8,997.84	6,036,246.33	5,604,180.33-	295,914.33-	
	13690830	K	GB	S287C2200270	131,287.00				131,287.00		
	13690930	K	GB	S287C2200270	328,219.00				328,219.00		
				Sub Total by BU Type	459,506.00				459,506.00		
	13691034	K	GX	S287C2200270		6,104,892.00	461,973.00	1,188,690.14	1,188,690.14-	4,916,201.86	
13690830	13690834	K	GX	S287C2200270			1,194.89	3,323.30	3,323.30-	3,323.30-	
13690830	13690836	K	GX	S287C2200270			4,009.35	16,954.96	16,954.96-	16,954.96-	
13690830	13691136	K	GX	S287C2200270			771.61	1,941.72	1,941.72-	1,941.72-	
				Sub Total by BU Type		6,104,892.00	467,948.85	1,210,910.12	1,210,910.12-	4,893,981.88	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	459,506.00	6,104,892.00	467,948.85	1,210,910.12	751,404.12-	4,893,981.88	
	13TTL601	N	GB	S298A0000270	1,868,017.63				1,868,017.63		
				Sub Total by BU Type	1,868,017.63				1,868,017.63		
13TTL601	13250029	N	GX	S298A0000270				15,014.50	15,014.50-	15,014.50-	
13TTL601	13250030	N	GX	S298A0000270				3,485.50	3,485.50-	3,485.50-	
13TTL601	13250104	N	GX	S298A0000270				17.51	17.51-	17.51-	
13TTL601	13250107	N	GX	S298A0000270				66,278.30	66,278.30-	66,278.30-	
13TTL601	13250329	N	GX	S298A0000270				6,194.98	6,194.98-	6,194.98-	
13TTL601	13250330	N	GX	S298A0000270				18,134.91	18,134.91-	18,134.91-	
13TTL601	13420034	N	GX	S298A0000270				114.46	114.46-	114.46-	
13TTL601	13420037	N	GX	S298A0000270				3,095.10	3,095.10-	3,095.10-	
13TTL601	13420039	N	GX	S298A0000270				301.15	301.15-	301.15-	
13TTL601	13490048	N	GX	S298A0000270				74,402.19	74,402.19-	74,402.19-	
13TTL601	13490052	N	GX	S298A0000270				6,500.00	6,500.00-	6,500.00-	
13TTL601	13490053	N	GX	S298A0000270				117,777.64	117,777.64-	117,777.64-	
13TTL601	13490055	N	GX	S298A0000270				11,685.72	11,685.72-	11,685.72-	
13TTL601	13992032	N	GX	S298A0000270				1,046,515.09	1,046,515.09-	1,046,515.09-	
13TTL601	13996003	N	GX	S298A0000270				498,500.58	498,500.58-	498,500.58-	
				Sub Total by BU Type				1,868,017.63	1,868,017.63-	1,868,017.63-	
				Total by Grant Number	1,868,017.63			1,868,017.63		1,868,017.63-	
	13T6ADM2	N	GB	S298A0100270	85,000.00				85,000.00		
	13T6AID2	N	GB	S298A0100270	1,687,636.34				1,687,636.34		
	13T6DIS2	N	GB	S298A0100270	25,000.00				25,000.00		
	13T6SAF2	N	GB	S298A0100270	115,000.00				115,000.00		
	13497620	N	GB	S298A0100270	115,344.00				115,344.00		
				Sub Total by BU Type	2,027,980.34				2,027,980.34		
13T6ADM2	13250106	N	GX	S298A0100270				3,997.13	3,997.13-	3,997.13-	
13T6ADM2	13250331	N	GX	S298A0100270				49,906.94	49,906.94-	49,906.94-	
13T6ADM2	13420035	N	GX	S298A0100270				5,905.56	5,905.56-	5,905.56-	
13T6ADM2	13490049	N	GX	S298A0100270				25,190.37	25,190.37-	25,190.37-	
13T6AID2	13996004	N	GX	S298A0100270				1,687,636.34	1,687,636.34-	1,687,636.34-	
13T6DIS2	13250028	N	GX	S298A0100270				21,299.99	21,299.99-	21,299.99-	
13T6DIS2	13250420	N	GX	S298A0100270				3,700.01	3,700.01-	3,700.01-	
13T6SAF2	13250360	N	GX	S298A0100270				73,262.33	73,262.33-	73,262.33-	
13T6SAF2	13490064	N	GX	S298A0100270				41,737.67	41,737.67-	41,737.67-	
13497620	13490065	N	GX	S298A0100270				109,220.79	109,220.79-	109,220.79-	
13497620	13497626	N	GX	S298A0100270				6,123.21	6,123.21-	6,123.21-	
				Sub Total by BU Type				2,027,980.34	2,027,980.34-	2,027,980.34-	
				Total by Grant Number	2,027,980.34			2,027,980.34		2,027,980.34-	
	13T5ADM3	N	GB	S298A0200270	49,866.00				49,866.00		
	13T5SAF3	N	GB	S298A0200270	115,000.00				115,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13497630	N	GB	S298A0200270	142,574.00				142,574.00		
				Sub Total by BU Type	307,440.00				307,440.00		
	13250289	N	GX	S298A0200270		25,000.00		25,000.00	25,000.00-		
	13996005	N	GX	S298A0200270		1,670,581.00		1,670,581.00	1,670,581.00-		
13T5ADM3	13250334	N	GX	S298A0200270				12,870.24	12,870.24-	12,870.24-	
13T5ADM3	13490050	N	GX	S298A0200270				36,995.76	36,995.76-	36,995.76-	
13T5SAF3	13250333	N	GX	S298A0200270				62,042.25	62,042.25-	62,042.25-	
13T5SAF3	13490056	N	GX	S298A0200270				52,957.75	52,957.75-	52,957.75-	
13497630	13490054	N	GX	S298A0200270				129,551.56	129,551.56-	129,551.56-	
13497630	13497636	N	GX	S298A0200270				13,022.44	13,022.44-	13,022.44-	
				Sub Total by BU Type		1,695,581.00		2,003,021.00	2,003,021.00-	307,440.00-	
				Total by Grant Number	307,440.00	1,695,581.00		2,003,021.00	1,695,581.00-	307,440.00-	
	13497540	N	GB	S298A0300270	49,484.00				49,484.00		
				Sub Total by BU Type	49,484.00				49,484.00		
	13497944	N	GX	S298A0300270		1,663,709.00		1,663,709.00	1,663,709.00-		
13497540	13497544	N	GX	S298A0300270				44,712.64	44,712.64-	44,712.64-	
13497540	13497546	N	GX	S298A0300270				4,771.36	4,771.36-	4,771.36-	
				Sub Total by BU Type		1,663,709.00		1,713,193.00	1,713,193.00-	49,484.00-	
				Total by Grant Number	49,484.00	1,663,709.00		1,713,193.00	1,663,709.00-	49,484.00-	
	13497640	N	GB	S298A0300271	141,413.00				141,413.00		
				Sub Total by BU Type	141,413.00				141,413.00		
13497640	13497644	N	GX	S298A0300271				81,978.50	81,978.50-	81,978.50-	
13497640	13497646	N	GX	S298A0300271				59,434.50	59,434.50-	59,434.50-	
				Sub Total by BU Type				141,413.00	141,413.00-	141,413.00-	
				Total by Grant Number	141,413.00			141,413.00		141,413.00-	
	13497740	N	GB	S298A0300272	114,000.00				114,000.00		
				Sub Total by BU Type	114,000.00				114,000.00		
13497740	13497744	N	GX	S298A0300272				48,822.83	48,822.83-	48,822.83-	
13497740	13497746	N	GX	S298A0300272				65,177.17	65,177.17-	65,177.17-	
				Sub Total by BU Type				114,000.00	114,000.00-	114,000.00-	
				Total by Grant Number	114,000.00			114,000.00		114,000.00-	
	13497844	N	GX	S298A0300273		25,000.00		25,000.00	25,000.00-		
				Sub Total by BU Type		25,000.00		25,000.00	25,000.00-		
				Total by Grant Number		25,000.00		25,000.00	25,000.00-		
	13497550	N	GB	S298A0400270	36,228.00				36,228.00		
				Sub Total by BU Type	36,228.00				36,228.00		
	13497954	N	GX	S298A0400270		1,214,252.00		1,214,252.00	1,214,252.00-		
13497550	13497554	N	GX	S298A0400270				27,802.28	27,802.28-	27,802.28-	
13497550	13497556	N	GX	S298A0400270				8,425.72	8,425.72-	8,425.72-	
				Sub Total by BU Type		1,214,252.00		1,250,480.00	1,250,480.00-	36,228.00-	
				Total by Grant Number	36,228.00	1,214,252.00		1,250,480.00	1,214,252.00-	36,228.00-	
	13497650	N	GB	S298A0400271	190,509.52				190,509.52		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	190,509.52				190,509.52		
13497650	13497654	N	GX	S298A0400271				58,338.66	58,338.66-	58,338.66-	
13497650	13497656	N	GX	S298A0400271				132,170.86	132,170.86-	132,170.86-	
				Sub Total by BU Type				190,509.52	190,509.52-	190,509.52-	
				Total by Grant Number	190,509.52			190,509.52		190,509.52-	
	13497750	N	GB	S298A0400272	8,023.23				8,023.23		
				Sub Total by BU Type	8,023.23				8,023.23		
13497750	13497754	N	GX	S298A0400272				4,271.71	4,271.71-	4,271.71-	
13497750	13497756	N	GX	S298A0400272				3,751.52	3,751.52-	3,751.52-	
				Sub Total by BU Type				8,023.23	8,023.23-	8,023.23-	
				Total by Grant Number	8,023.23			8,023.23		8,023.23-	
	13497854	N	GX	S298A0400273		6,756.25		6,756.25	6,756.25-		
				Sub Total by BU Type		6,756.25		6,756.25	6,756.25-		
				Total by Grant Number		6,756.25		6,756.25	6,756.25-		
	13497560	N	GB	S298A0500270	23,195.00				23,195.00		
				Sub Total by BU Type	23,195.00				23,195.00		
	13497964	N	GX	S298A0500270		783,437.00		783,437.00	783,437.00-		
13497560	13497564	N	GX	S298A0500270				20,394.18	20,394.18-	20,394.18-	
13497560	13497566	N	GX	S298A0500270				2,800.82	2,800.82-	2,800.82-	
				Sub Total by BU Type		783,437.00		806,632.00	806,632.00-	23,195.00-	
				Total by Grant Number	23,195.00	783,437.00		806,632.00	783,437.00-	23,195.00-	
	13497660	N	GB	S298A0500271	96,441.00				96,441.00		
				Sub Total by BU Type	96,441.00				96,441.00		
13497660	13497664	N	GX	S298A0500271				85,700.71	85,700.71-	85,700.71-	
13497660	13497666	N	GX	S298A0500271				10,740.29	10,740.29-	10,740.29-	
				Sub Total by BU Type				96,441.00	96,441.00-	96,441.00-	
				Total by Grant Number	96,441.00			96,441.00		96,441.00-	
	13497760	N	GB	S298A0500272	35,000.00				35,000.00		
				Sub Total by BU Type	35,000.00				35,000.00		
13497760	13497764	N	GX	S298A0500272				18,817.04	18,817.04-	18,817.04-	
13497760	13497766	N	GX	S298A0500272				16,182.96	16,182.96-	16,182.96-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number	35,000.00			35,000.00		35,000.00-	
	13497570	N	GB	S298A0600270	11,535.00				11,535.00		
				Sub Total by BU Type	11,535.00				11,535.00		
	13497974	N	GX	S298A0600270		391,500.00		391,500.00	391,500.00-		
13497570	13497574	N	GX	S298A0600270				1,970.49	1,970.49-	1,970.49-	
13497570	13497576	N	GX	S298A0600270				9,055.08	9,055.08-	9,055.08-	
13497570	13498174	N	GX	S298A0600270				485.67	485.67-	485.67-	
13497570	13498176	N	GX	S298A0600270				23.76	23.76-	23.76-	
				Sub Total by BU Type		391,500.00		403,035.00	403,035.00-	11,535.00-	
				Total by Grant Number	11,535.00	391,500.00		403,035.00	391,500.00-	11,535.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13497670	N	GB	S298A0600271	44,582.00				44,582.00		
				Sub Total by BU Type	44,582.00				44,582.00		
13497670	13497674	N	GX	S298A0600271				44,582.00	44,582.00-	44,582.00-	
				Sub Total by BU Type				44,582.00	44,582.00-	44,582.00-	
				Total by Grant Number	44,582.00			44,582.00		44,582.00-	
	13497770	N	GB	S298A0600272	21,000.00				21,000.00		
				Sub Total by BU Type	21,000.00				21,000.00		
13497770	13497774	N	GX	S298A0600272				9,416.74	9,416.74-	9,416.74-	
13497770	13497776	N	GX	S298A0600272				11,583.26	11,583.26-	11,583.26-	
				Sub Total by BU Type				21,000.00	21,000.00-	21,000.00-	
				Total by Grant Number	21,000.00			21,000.00		21,000.00-	
	13497580	N	GB	S298A0700270	11,742.00				11,742.00		
				Sub Total by BU Type	11,742.00				11,742.00		
	13497984	N	GX	S298A0700270		397,894.00		393,088.86	393,088.86-	4,805.14	
13497580	13497584	N	GX	S298A0700270				1,451.21	1,451.21-	1,451.21-	
13497580	13497586	N	GX	S298A0700270				1,383.14	1,383.14-	1,383.14-	
13497580	13498184	N	GX	S298A0700270				818.23	818.23-	818.23-	
13497580	13498186	N	GX	S298A0700270				8,089.42	8,089.42-	8,089.42-	
				Sub Total by BU Type		397,894.00		404,830.86	404,830.86-	6,936.86-	
				Total by Grant Number	11,742.00	397,894.00		404,830.86	393,088.86-	6,936.86-	
	13497680	N	GB	S298A0700271	40,541.00				40,541.00		
				Sub Total by BU Type	40,541.00				40,541.00		
13497680	13497684	N	GX	S298A0700271				40,541.00	40,541.00-	40,541.00-	
				Sub Total by BU Type				40,541.00	40,541.00-	40,541.00-	
				Total by Grant Number	40,541.00			40,541.00		40,541.00-	
	13497780	N	GB	S298A0700272	26,000.00				26,000.00		
				Sub Total by BU Type	26,000.00				26,000.00		
13497780	13497784	N	GX	S298A0700272				13,331.44	13,331.44-	13,331.44-	
13497780	13497786	N	GX	S298A0700272				12,668.56	12,668.56-	12,668.56-	
				Sub Total by BU Type				26,000.00	26,000.00-	26,000.00-	
				Total by Grant Number	26,000.00			26,000.00		26,000.00-	
	13CV0036	N	GX	S298A9800270		1,906,491.00		1,887,502.22	1,887,502.22-	18,988.78	
				Sub Total by BU Type		1,906,491.00		1,887,502.22	1,887,502.22-	18,988.78	
				Total by Grant Number		1,906,491.00		1,887,502.22	1,887,502.22-	18,988.78	
	13800008	N	GX	S298A9900270		2,027,479.00		1,971,625.52	1,971,625.52-	55,853.48	
				Sub Total by BU Type		2,027,479.00		1,971,625.52	1,971,625.52-	55,853.48	
				Total by Grant Number		2,027,479.00		1,971,625.52	1,971,625.52-	55,853.48	
	13800023	N	GX	S318X0000270		2,125,000.00		2,102,607.52	2,102,607.52-	22,392.48	
				Sub Total by BU Type		2,125,000.00		2,102,607.52	2,102,607.52-	22,392.48	
				Total by Grant Number		2,125,000.00		2,102,607.52	2,102,607.52-	22,392.48	
	13TLTAD2	N	GB	S318X0100270	96,322.64				96,322.64		
				Sub Total by BU Type	96,322.64				96,322.64		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13993006	N	GX	S318X0100270		2,114,846.48		2,114,846.48	2,114,846.48-		
13TLTAD2	13250310	N	GX	S318X0100270				8,338.64	8,338.64-	8,338.64-	
13TLTAD2	13490009	N	GX	S318X0100270				87,984.00	87,984.00-	87,984.00-	
				Sub Total by BU Type		2,114,846.48		2,211,169.12	2,211,169.12-	96,322.64-	
				Total by Grant Number	96,322.64	2,114,846.48		2,211,169.12	2,114,846.48-	96,322.64-	
	13TLTAD3	N	GB	S318X0200270	92,254.00				92,254.00		
	13TLTAM3	N	GB	S318X0200270	61,503.00				61,503.00		
				Sub Total by BU Type	153,757.00				153,757.00		
	13993007	N	GX	S318X0200270		1,460,699.00		1,460,699.00	1,460,699.00-		
	13993012	N	GX	S318X0200270		1,460,699.00		1,460,699.00	1,460,699.00-		
13TLTAD3	13250312	N	GX	S318X0200270				29,776.68	29,776.68-	29,776.68-	
13TLTAD3	13490008	N	GX	S318X0200270				62,477.32	62,477.32-	62,477.32-	
13TLTAM3	13250311	N	GX	S318X0200270				36,677.14	36,677.14-	36,677.14-	
13TLTAM3	13490011	N	GX	S318X0200270				24,825.86	24,825.86-	24,825.86-	
				Sub Total by BU Type		2,921,398.00		3,075,155.00	3,075,155.00-	153,757.00-	
				Total by Grant Number	153,757.00	2,921,398.00		3,075,155.00	2,921,398.00-	153,757.00-	
	13491140	N	GB	S318X0300270	60,878.50				60,878.50		
	13491240	N	GB	S318X0300270	96,449.00				96,449.00		
				Sub Total by BU Type	157,327.50				157,327.50		
	13491344	N	GX	S318X0300270		1,528,821.25		1,528,821.25	1,528,821.25-		
	13491444	N	GX	S318X0300270		1,528,821.25		1,528,821.25	1,528,821.25-		
13491140	13491144	N	GX	S318X0300270				29,796.61	29,796.61-	29,796.61-	
13491140	13491146	N	GX	S318X0300270				31,081.89	31,081.89-	31,081.89-	
13491240	13491244	N	GX	S318X0300270				92,554.42	92,554.42-	92,554.42-	
13491240	13491246	N	GX	S318X0300270				3,894.58	3,894.58-	3,894.58-	
				Sub Total by BU Type		3,057,642.50		3,214,970.00	3,214,970.00-	157,327.50-	
				Total by Grant Number	157,327.50	3,057,642.50		3,214,970.00	3,057,642.50-	157,327.50-	
	13491150	N	GB	S318X0400270	33,823.85				33,823.85		
	13491250	N	GB	S318X0400270	99,129.00				99,129.00		
				Sub Total by BU Type	132,952.85				132,952.85		
	13491354	N	GX	S318X0400270		1,585,677.58		1,585,677.58	1,585,677.58-		
	13491454	N	GX	S318X0400270		1,585,677.57		1,585,677.57	1,585,677.57-		
13491150	13491154	N	GX	S318X0400270				6,130.79	6,130.79-	6,130.79-	
13491150	13491156	N	GX	S318X0400270				27,693.06	27,693.06-	27,693.06-	
13491250	13491254	N	GX	S318X0400270				60,099.99	60,099.99-	60,099.99-	
13491250	13491256	N	GX	S318X0400270				39,029.01	39,029.01-	39,029.01-	
				Sub Total by BU Type		3,171,355.15		3,304,308.00	3,304,308.00-	132,952.85-	
				Total by Grant Number	132,952.85	3,171,355.15		3,304,308.00	3,171,355.15-	132,952.85-	
	13491160	N	GB	S318X0500270	42,000.67				42,000.67		
	13491260	N	GB	S318X0500270	72,171.00				72,171.00		
				Sub Total by BU Type	114,171.67				114,171.67		
	13491364	N	GX	S318X0500270		1,145,778.67		1,145,778.67	1,145,778.67-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13491464	N	GX	S318X0500270		1,145,776.66		1,145,776.66	1,145,776.66-		
13491160	13491164	N	GX	S318X0500270				9,508.79	9,508.79-	9,508.79-	
13491160	13491166	N	GX	S318X0500270				32,491.88	32,491.88-	32,491.88-	
13491260	13491264	N	GX	S318X0500270				14,931.27	14,931.27-	14,931.27-	
13491260	13491266	N	GX	S318X0500270				57,239.73	57,239.73-	57,239.73-	
				Sub Total by BU Type		2,291,555.33		2,405,727.00	2,405,727.00-	114,171.67-	
				Total by Grant Number	114,171.67	2,291,555.33		2,405,727.00	2,291,555.33-	114,171.67-	
	13491170	N	GB	S318X0600270	26,347.00				26,347.00		
	13491270	N	GB	S318X0600270	39,520.00				39,520.00		
				Sub Total by BU Type	65,867.00				65,867.00		
	13491374	N	GX	S318X0600270		625,741.00		625,741.00	625,741.00-		
	13491474	N	GX	S318X0600270		625,741.00		625,741.00	625,741.00-		
13491170	13491174	N	GX	S318X0600270				5,083.53	5,083.53-	5,083.53-	
13491170	13491176	N	GX	S318X0600270				21,263.47	21,263.47-	21,263.47-	
13491270	13491274	N	GX	S318X0600270				10,819.93	10,819.93-	10,819.93-	
13491270	13491276	N	GX	S318X0600270				28,700.07	28,700.07-	28,700.07-	
				Sub Total by BU Type		1,251,482.00		1,317,349.00	1,317,349.00-	65,867.00-	
				Total by Grant Number	65,867.00	1,251,482.00		1,317,349.00	1,251,482.00-	65,867.00-	
	13491180	N	GB	S318X0700270	26,347.00				26,347.00		
	13491280	N	GB	S318X0700270	39,520.00				39,520.00		
				Sub Total by BU Type	65,867.00				65,867.00		
	13491384	N	GX	S318X0700270		625,741.00		625,741.00	625,741.00-		
	13491484	N	GX	S318X0700270		625,741.00		625,741.00	625,741.00-		
13491180	13491184	N	GX	S318X0700270				5,185.94	5,185.94-	5,185.94-	
13491180	13491186	N	GX	S318X0700270				21,161.06	21,161.06-	21,161.06-	
13491280	13491284	N	GX	S318X0700270				6,419.39	6,419.39-	6,419.39-	
13491280	13491286	N	GX	S318X0700270				31,727.17	31,727.17-	31,727.17-	
13491280	13491884	N	GX	S318X0700270				52.66	52.66-	52.66-	
13491280	13491886	N	GX	S318X0700270				1,320.78	1,320.78-	1,320.78-	
				Sub Total by BU Type		1,251,482.00		1,317,349.00	1,317,349.00-	65,867.00-	
				Total by Grant Number	65,867.00	1,251,482.00		1,317,349.00	1,251,482.00-	65,867.00-	
	13491190	N	GB	S318X0800270	25,887.00				25,887.00		
	13491290	N	GB	S318X0800270	38,830.00				38,830.00		
				Sub Total by BU Type	64,717.00				64,717.00		
	13491394	N	GX	S318X0800270		614,809.00		614,809.00	614,809.00-		
	13491494	N	GX	S318X0800270		614,809.00		614,809.00	614,809.00-		
13491190	13491194	N	GX	S318X0800270				4,367.36	4,367.36-	4,367.36-	
13491190	13491196	N	GX	S318X0800270				21,519.64	21,519.64-	21,519.64-	
13491290	13491294	N	GX	S318X0800270				7,133.96	7,133.96-	7,133.96-	
13491290	13491296	N	GX	S318X0800270				27,152.66	27,152.66-	27,152.66-	
13491290	13491894	N	GX	S318X0800270				31.51	31.51-	31.51-	
13491290	13491896	N	GX	S318X0800270				4,511.87	4,511.87-	4,511.87-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,229,618.00		1,294,335.00	1,294,335.00-	64,717.00-	
				Total by Grant Number	64,717.00	1,229,618.00		1,294,335.00	1,229,618.00-	64,717.00-	
	13491100	N	GB	S318X0900270	26,124.00				26,124.00		
	13491200	N	GB	S318X0900270	39,187.00				39,187.00		
				Sub Total by BU Type	65,311.00				65,311.00		
	13491304	N	GX	S318X0900270		615,734.19		615,734.19	615,734.19-		
	13491404	N	GX	S318X0900270		625,197.81		625,197.81	625,197.81-		
13491100	13491104	N	GX	S318X0900270				581.39	581.39-	581.39-	
13491100	13491106	N	GX	S318X0900270				25,542.61	25,542.61-	25,542.61-	
13491200	13491204	N	GX	S318X0900270				6,018.86	6,018.86-	6,018.86-	
13491200	13491206	N	GX	S318X0900270				25,313.44	25,313.44-	25,313.44-	
13491200	13491804	N	GX	S318X0900270				26.58	26.58-	26.58-	
13491200	13491806	N	GX	S318X0900270				7,828.12	7,828.12-	7,828.12-	
				Sub Total by BU Type		1,240,932.00		1,306,243.00	1,306,243.00-	65,311.00-	
				Total by Grant Number	65,311.00	1,240,932.00		1,306,243.00	1,240,932.00-	65,311.00-	
	13491110	N	GB	S318X1000270	4,402.28				4,402.28		
	13491210	N	GB	S318X1000270	14,515.00				14,515.00		
				Sub Total by BU Type	18,917.28				18,917.28		
	13491414	N	GX	S318X1000270		464,957.72		464,957.72	464,957.72-		
13491110	13491114	N	GX	S318X1000270				107.70	107.70-	107.70-	
13491110	13491116	N	GX	S318X1000270				4,294.58	4,294.58-	4,294.58-	
13491210	13491214	N	GX	S318X1000270				6,235.99	6,235.99-	6,235.99-	
13491210	13491216	N	GX	S318X1000270				8,279.01	8,279.01-	8,279.01-	
				Sub Total by BU Type		464,957.72		483,875.00	483,875.00-	18,917.28-	
				Total by Grant Number	18,917.28	464,957.72		483,875.00	464,957.72-	18,917.28-	
	13410041	N	GX	S330A0000430		52,629.00		2,816.00	2,816.00-	49,813.00	
	13410042	N	GX	S330A0000430		90,315.00		4,704.00	4,704.00-	85,611.00	
	13410115	N	GX	S330A0000430		52,629.00		7,280.00	7,280.00-	45,349.00	
				Sub Total by BU Type		195,573.00		14,800.00	14,800.00-	180,773.00	
				Total by Grant Number		195,573.00		14,800.00	14,800.00-	180,773.00	
	13410984	N	GX	S330B0700250		8,000.00		8,000.00	8,000.00-		
				Sub Total by BU Type		8,000.00		8,000.00	8,000.00-		
				Total by Grant Number		8,000.00		8,000.00	8,000.00-		
	13410994	N	GX	S330B0800460		16,956.00		16,956.00	16,956.00-		
				Sub Total by BU Type		16,956.00		16,956.00	16,956.00-		
				Total by Grant Number		16,956.00		16,956.00	16,956.00-		
	13410904	N	GX	S330B0900300		19,992.00		19,992.00	19,992.00-		
				Sub Total by BU Type		19,992.00		19,992.00	19,992.00-		
				Total by Grant Number		19,992.00		19,992.00	19,992.00-		
	13410914	N	GX	S330B1000300		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13410924	N	GX	S330B1100290		19,496.00		19,496.00	19,496.00-		
				Sub Total by BU Type		19,496.00		19,496.00	19,496.00-		
				Total by Grant Number		19,496.00		19,496.00	19,496.00-		
	13410934	N	GX	S330B1200070		20,927.00		20,927.00	20,927.00-		
				Sub Total by BU Type		20,927.00		20,927.00	20,927.00-		
				Total by Grant Number		20,927.00		20,927.00	20,927.00-		
	13410944	N	GX	S330B1300330		45,000.00		45,000.00	45,000.00-		
				Sub Total by BU Type		45,000.00		45,000.00	45,000.00-		
				Total by Grant Number		45,000.00		45,000.00	45,000.00-		
	13410954	N	GX	S330B1400250		42,262.00		42,262.00	42,262.00-		
				Sub Total by BU Type		42,262.00		42,262.00	42,262.00-		
				Total by Grant Number		42,262.00		42,262.00	42,262.00-		
	13810974	N	GX	S330B1600400		42,217.00		42,217.00	42,217.00-		
				Sub Total by BU Type		42,217.00		42,217.00	42,217.00-		
				Total by Grant Number		42,217.00		42,217.00	42,217.00-		
	13CMREF1	N	GB	S332A0000270	1,047,701.00				1,047,701.00		
				Sub Total by BU Type	1,047,701.00				1,047,701.00		
13CMREF1	13250132	N	GX	S332A0000270				26,968.40	26,968.40-	26,968.40-	
13CMREF1	13490032	N	GX	S332A0000270				386.08	386.08-	386.08-	
13CMREF1	13800334	N	GX	S332A0000270				37.57	37.57-	37.57-	
13CMREF1	13800336	N	GX	S332A0000270				764,772.17	764,772.17-	764,772.17-	
13CMREF1	13995005	N	GX	S332A0000270				255,536.78	255,536.78-	255,536.78-	
				Sub Total by BU Type				1,047,701.00	1,047,701.00-	1,047,701.00-	
				Total by Grant Number	1,047,701.00			1,047,701.00		1,047,701.00-	
	13SRDAD2	N	GB	S332A0100280	56,464.55				56,464.55		
				Sub Total by BU Type	56,464.55				56,464.55		
	13995006	N	GX	S332A0100280		1,072,826.45		1,072,826.45	1,072,826.45-		
13SRDAD2	13250133	N	GX	S332A0100280				2.22	2.22-	2.22-	
13SRDAD2	13490033	N	GX	S332A0100280				47,185.65	47,185.65-	47,185.65-	
13SRDAD2	13800335	N	GX	S332A0100280				9,276.68	9,276.68-	9,276.68-	
				Sub Total by BU Type		1,072,826.45		1,129,291.00	1,129,291.00-	56,464.55-	
				Total by Grant Number	56,464.55	1,072,826.45		1,129,291.00	1,072,826.45-	56,464.55-	
	13SRDAD3	N	GB	S332A0200280	65,887.00				65,887.00		
				Sub Total by BU Type	65,887.00				65,887.00		
	13995007	N	GX	S332A0200280		1,251,852.00		1,232,800.87	1,232,800.87-	19,051.13	
13SRDAD3	13490034	N	GX	S332A0200280				65,887.00	65,887.00-	65,887.00-	
				Sub Total by BU Type		1,251,852.00		1,298,687.87	1,298,687.87-	46,835.87-	
				Total by Grant Number	65,887.00	1,251,852.00		1,298,687.87	1,232,800.87-	46,835.87-	
	13494540	N	GB	S332A0300280	63,680.00				63,680.00		
				Sub Total by BU Type	63,680.00				63,680.00		
	13494444	N	GX	S332A0300280		1,209,923.00		1,209,923.00	1,209,923.00-		
13494540	13494544	N	GX	S332A0300280				58,062.62	58,062.62-	58,062.62-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13494540	13494546	N	GX	S332A0300280				5,617.38	5,617.38-	5,617.38-	
				Sub Total by BU Type		1,209,923.00		1,273,603.00	1,273,603.00-	63,680.00-	
				Total by Grant Number	63,680.00	1,209,923.00		1,273,603.00	1,209,923.00-	63,680.00-	
	13494550	N	GB	S332A0400280	69,942.00				69,942.00		
				Sub Total by BU Type	69,942.00				69,942.00		
	13494454	N	GX	S332A0400280		1,328,914.00		986,074.00	986,074.00-	342,840.00	
13494550	13494554	N	GX	S332A0400280				69,926.84	69,926.84-	69,926.84-	
13494550	13494556	N	GX	S332A0400280				15.16	15.16-	15.16-	
				Sub Total by BU Type		1,328,914.00		1,056,016.00	1,056,016.00-	272,898.00	
				Total by Grant Number	69,942.00	1,328,914.00		1,056,016.00	986,074.00-	272,898.00	
	13494560	N	GB	S332A0500280	40,926.00				40,926.00		
				Sub Total by BU Type	40,926.00				40,926.00		
	13494464	N	GX	S332A0500280		777,611.00		777,611.00	777,611.00-		
13494560	13494564	N	GX	S332A0500280				34,704.33	34,704.33-	34,704.33-	
13494560	13494566	N	GX	S332A0500280				6,221.67	6,221.67-	6,221.67-	
				Sub Total by BU Type		777,611.00		818,537.00	818,537.00-	40,926.00-	
				Total by Grant Number	40,926.00	777,611.00		818,537.00	777,611.00-	40,926.00-	
	13800026	N	GX	S332A9900270		704,100.00		704,100.00	704,100.00-		
				Sub Total by BU Type		704,100.00		704,100.00	704,100.00-		
				Total by Grant Number		704,100.00		704,100.00	704,100.00-		
	13800301	N	GX	S340A0000280		4,868,258.13		4,868,258.13	4,868,258.13-		
	13996001	N	GX	S340A0000280		1,447,408.87		1,369,649.16	1,369,649.16-	77,759.71	
				Sub Total by BU Type		6,315,667.00		6,237,907.29	6,237,907.29-	77,759.71	
				Total by Grant Number		6,315,667.00		6,237,907.29	6,237,907.29-	77,759.71	
	13800302	N	GX	S340A0100280				21,592.08-	21,592.08	21,592.08	
	13996002	N	GX	S340A0100280		7,892,143.00		7,845,886.74	7,845,886.74-	46,256.26	
				Sub Total by BU Type		7,892,143.00		7,824,294.66	7,824,294.66-	67,848.34	
				Total by Grant Number		7,892,143.00		7,824,294.66	7,824,294.66-	67,848.34	
	13800127	N	GX	S340A9900510		5,827,594.00		5,762,191.27	5,762,191.27-	65,402.73	
				Sub Total by BU Type		5,827,594.00		5,762,191.27	5,762,191.27-	65,402.73	
				Total by Grant Number		5,827,594.00		5,762,191.27	5,762,191.27-	65,402.73	
	13800351	N	GX	S348A0000270				534,855.18	534,855.18-	534,855.18-	
	13995025	N	GX	S348A0000270		558,634.00		45.13-	45.13	558,679.13	
				Sub Total by BU Type		558,634.00		534,810.05	534,810.05-	23,823.95	
				Total by Grant Number		558,634.00		534,810.05	534,810.05-	23,823.95	
	13995026	N	GX	S348A0100270		875,964.00		850,328.58	850,328.58-	25,635.42	
				Sub Total by BU Type		875,964.00		850,328.58	850,328.58-	25,635.42	
				Total by Grant Number		875,964.00		850,328.58	850,328.58-	25,635.42	
	13ECPV02	N	GB	S349A0101700	423,206.85				423,206.85		
				Sub Total by BU Type	423,206.85				423,206.85		
13ECPV02	13250128	N	GX	S349A0101700				5,192.42	5,192.42-	5,192.42-	
13ECPV02	13440021	N	GX	S349A0101700				418,014.43	418,014.43-	418,014.43-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				423,206.85	423,206.85-	423,206.85-	
				Total by Grant Number	423,206.85			423,206.85		423,206.85-	
	13TTCHR3	N	GB	S350B0200010	111,717.40				111,717.40		
	13460940	N	GB	S350B0200010	282,924.53				282,924.53		
				Sub Total by BU Type	394,641.93				394,641.93		
13TTCHR3	13250382	N	GX	S350B0200010				35,598.76	35,598.76-	35,598.76-	
13TTCHR3	13460048	N	GX	S350B0200010				76,118.64	76,118.64-	76,118.64-	
13460940	13460944	N	GX	S350B0200010				208,607.15	208,607.15-	208,607.15-	
13460940	13460946	N	GX	S350B0200010				74,317.38	74,317.38-	74,317.38-	
				Sub Total by BU Type				394,641.93	394,641.93-	394,641.93-	
	13460943	N	MT	S350B0200010		40,000.00		1,096.75	1,096.75-	38,903.25	
				Sub Total by BU Type		40,000.00		1,096.75	1,096.75-	38,903.25	
				Total by Grant Number	394,641.93	40,000.00		395,738.68	1,096.75-	355,738.68-	
	13460950	N	GB	S350B0200011	260,582.87				260,582.87		
				Sub Total by BU Type	260,582.87				260,582.87		
13460950	13460954	N	GX	S350B0200011				186,761.21	186,761.21-	186,761.21-	
13460950	13460956	N	GX	S350B0200011				73,821.66	73,821.66-	73,821.66-	
				Sub Total by BU Type				260,582.87	260,582.87-	260,582.87-	
	13460953	N	MT	S350B0200011				212.99	212.99-	212.99-	
				Sub Total by BU Type				212.99	212.99-	212.99-	
				Total by Grant Number	260,582.87			260,795.86	212.99-	260,795.86-	
	13460960	N	GB	S350B0200012	108,582.80				108,582.80		
				Sub Total by BU Type	108,582.80				108,582.80		
13460960	13460964	N	GX	S350B0200012				17,014.44	17,014.44-	17,014.44-	
13460960	13460966	N	GX	S350B0200012				21,715.47	21,715.47-	21,715.47-	
13460960	13461064	N	GX	S350B0200012				69,852.89	69,852.89-	69,852.89-	
				Sub Total by BU Type				108,582.80	108,582.80-	108,582.80-	
	13460963	N	MT	S350B0200012		589.60		589.60	589.60-		
				Sub Total by BU Type		589.60		589.60	589.60-		
				Total by Grant Number	108,582.80	589.60		109,172.40	589.60-	108,582.80-	
	13460970	N	GB	S350B0200013	161,306.40				161,306.40		
				Sub Total by BU Type	161,306.40				161,306.40		
13460970	13460974	N	GX	S350B0200013				26,096.35	26,096.35-	26,096.35-	
13460970	13460976	N	GX	S350B0200013				36,010.02	36,010.02-	36,010.02-	
13460970	13461074	N	GX	S350B0200013				99,200.03	99,200.03-	99,200.03-	
				Sub Total by BU Type				161,306.40	161,306.40-	161,306.40-	
				Total by Grant Number	161,306.40			161,306.40		161,306.40-	
	13SRADM2	N	GB	S352A0100280	48,674.72				48,674.72		
				Sub Total by BU Type	48,674.72				48,674.72		
	13400007	N	GX	S352A0100280		4,077,847.16		4,048,382.42	4,048,382.42-	29,464.74	
	13400008	N	GX	S352A0100280		1,357,228.12		1,356,396.98	1,356,396.98-	831.14	
13SRADM2	13250059	N	GX	S352A0100280				23,709.42	23,709.42-	23,709.42-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13SRADM2	13400006	N	GX	S352A0100280				1,149.78	1,149.78-	1,149.78-	
				Sub Total by BU Type		5,435,075.28		5,429,638.60	5,429,638.60-	5,436.68	
				Total by Grant Number	48,674.72	5,435,075.28		5,429,638.60	5,380,963.88-	5,436.68	
	13418630	N	GB	S357A0200280	62,492.00				62,492.00		
	13418730	N	GB	S357A0200280	156,231.00				156,231.00		
	13418830	N	GB	S357A0200280	406,200.00				406,200.00		
				Sub Total by BU Type	624,923.00				624,923.00		
	13418934	N	GX	S357A0200280		2,499,691.00		2,499,691.00	2,499,691.00-		
13418630	13418634	N	GX	S357A0200280				31,818.48	31,818.48-	31,818.48-	
13418630	13418636	N	GX	S357A0200280				30,673.52	30,673.52-	30,673.52-	
13418730	13418734	N	GX	S357A0200280				150,371.26	150,371.26-	150,371.26-	
13418730	13418736	N	GX	S357A0200280				5,859.74	5,859.74-	5,859.74-	
13418830	13418834	N	GX	S357A0200280				406,200.00	406,200.00-	406,200.00-	
				Sub Total by BU Type		2,499,691.00		3,124,614.00	3,124,614.00-	624,923.00-	
				Total by Grant Number	624,923.00	2,499,691.00		3,124,614.00	2,499,691.00-	624,923.00-	
	13418640	N	GB	S357A0300280	80,636.00				80,636.00		
	13418740	N	GB	S357A0300280	181,591.00				181,591.00		
	13418840	N	GB	S357A0300280	474,138.00				474,138.00		
				Sub Total by BU Type	736,365.00				736,365.00		
	13418944	N	GX	S357A0300280		3,295,462.00		3,294,562.90	3,294,562.90-	899.10	
13418640	13418644	N	GX	S357A0300280				31,554.14	31,554.14-	31,554.14-	
13418640	13418646	N	GX	S357A0300280				43,182.61	43,182.61-	43,182.61-	
13418740	13418744	N	GX	S357A0300280				152,710.50	152,710.50-	152,710.50-	
13418740	13418746	N	GX	S357A0300280				8,732.00	8,732.00-	8,732.00-	
13418840	13418844	N	GX	S357A0300280				452,929.79	452,929.79-	452,929.79-	
				Sub Total by BU Type		3,295,462.00		3,983,671.94	3,983,671.94-	688,209.94-	
				Total by Grant Number	736,365.00	3,295,462.00		3,983,671.94	3,247,306.94-	688,209.94-	
	13418650	N	GB	S357A0400280	77,956.12				77,956.12		
	13418750	N	GB	S357A0400280	198,409.53				198,409.53		
	13418850	N	GB	S357A0400280	469,894.91				469,894.91		
				Sub Total by BU Type	746,260.56				746,260.56		
	13418954	N	GX	S357A0400280		3,246,758.44		3,246,758.44	3,246,758.44-		
13418650	13418654	N	GX	S357A0400280				36,639.68	36,639.68-	36,639.68-	
13418650	13418656	N	GX	S357A0400280				41,316.44	41,316.44-	41,316.44-	
13418750	13418754	N	GX	S357A0400280				187,539.78	187,539.78-	187,539.78-	
13418750	13418756	N	GX	S357A0400280				10,869.75	10,869.75-	10,869.75-	
13418850	13418854	N	GX	S357A0400280				469,894.91	469,894.91-	469,894.91-	
				Sub Total by BU Type		3,246,758.44		3,993,019.00	3,993,019.00-	746,260.56-	
				Total by Grant Number	746,260.56	3,246,758.44		3,993,019.00	3,246,758.44-	746,260.56-	
	13418660	N	GB	S357A0500280	83,147.00				83,147.00		
	13418760	N	GB	S357A0500280	207,868.00				207,868.00		
	13418860	N	GB	S357A0500280	540,459.00				540,459.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	831,474.00				831,474.00		
	13418964	N	GX	S357A0500280		3,325,900.00		3,325,900.00	3,325,900.00-		
13418660	13418664	N	GX	S357A0500280				36,328.87	36,328.87-	36,328.87-	
13418660	13418666	N	GX	S357A0500280				44,224.47	44,224.47-	44,224.47-	
13418660	13419064	N	GX	S357A0500280				102.70	102.70-	102.70-	
13418660	13419066	N	GX	S357A0500280				2,490.96	2,490.96-	2,490.96-	
13418760	13418764	N	GX	S357A0500280				194,485.10	194,485.10-	194,485.10-	
13418760	13418766	N	GX	S357A0500280				13,382.90	13,382.90-	13,382.90-	
13418860	13418864	N	GX	S357A0500280				540,459.00	540,459.00-	540,459.00-	
				Sub Total by BU Type		3,325,900.00		4,157,374.00	4,157,374.00-	831,474.00-	
				Total by Grant Number	831,474.00	3,325,900.00		4,157,374.00	3,325,900.00-	831,474.00-	
	13418670	N	GB	S357A0600280	75,927.00				75,927.00		
	13418770	N	GB	S357A0600280	189,819.00				189,819.00		
	13418870	N	GB	S357A0600280	493,528.00				493,528.00		
				Sub Total by BU Type	759,274.00				759,274.00		
	13418974	N	GX	S357A0600280		3,037,096.00		3,037,096.00	3,037,096.00-		
13418670	13418674	N	GX	S357A0600280				43,197.46	43,197.46-	43,197.46-	
13418670	13418676	N	GX	S357A0600280				29,998.20	29,998.20-	29,998.20-	
13418670	13419074	N	GX	S357A0600280				115.15	115.15-	115.15-	
13418670	13419076	N	GX	S357A0600280				2,616.19	2,616.19-	2,616.19-	
13418770	13418774	N	GX	S357A0600280				182,531.27	182,531.27-	182,531.27-	
13418770	13418776	N	GX	S357A0600280				7,287.73	7,287.73-	7,287.73-	
13418870	13418874	N	GX	S357A0600280				493,528.00	493,528.00-	493,528.00-	
				Sub Total by BU Type		3,037,096.00		3,796,370.00	3,796,370.00-	759,274.00-	
				Total by Grant Number	759,274.00	3,037,096.00		3,796,370.00	3,037,096.00-	759,274.00-	
	13418680	N	GB	S357A0700280	77,171.00				77,171.00		
	13418780	N	GB	S357A0700280	192,137.40				192,137.40		
	13418880	N	GB	S357A0700280	479,296.93				479,296.93		
				Sub Total by BU Type	748,605.33				748,605.33		
	13418984	N	GX	S357A0700280		3,109,981.67		3,109,981.67	3,109,981.67-		
13418680	13418684	N	GX	S357A0700280				34,298.15	34,298.15-	34,298.15-	
13418680	13418686	N	GX	S357A0700280				40,258.78	40,258.78-	40,258.78-	
13418680	13419084	N	GX	S357A0700280				66.68	66.68-	66.68-	
13418680	13419086	N	GX	S357A0700280				2,547.39	2,547.39-	2,547.39-	
13418780	13418784	N	GX	S357A0700280				179,670.27	179,670.27-	179,670.27-	
13418780	13418786	N	GX	S357A0700280				12,467.13	12,467.13-	12,467.13-	
13418880	13418884	N	GX	S357A0700280				479,296.93	479,296.93-	479,296.93-	
				Sub Total by BU Type		3,109,981.67		3,858,587.00	3,858,587.00-	748,605.33-	
				Total by Grant Number	748,605.33	3,109,981.67		3,858,587.00	3,109,981.67-	748,605.33-	
	13418690	N	GB	S357A0800280	32,796.00				32,796.00		
	13418790	N	GB	S357A0800280	81,990.00				81,990.00		
	13418890	N	GB	S357A0800280	213,174.00				213,174.00		

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				Sub Total by BU Type	327,960.00				327,960.00		
	13418994	N	GX	S357A0800280		1,311,842.00		1,281,208.45	1,281,208.45-	30,633.55	
13418690	13418694	N	GX	S357A0800280				14,616.90	14,616.90-	14,616.90-	
13418690	13418696	N	GX	S357A0800280				11,953.84	11,953.84-	11,953.84-	
13418690	13419094	N	GX	S357A0800280				71.90	71.90-	71.90-	
13418690	13419096	N	GX	S357A0800280				2,904.10	2,904.10-	2,904.10-	
13418790	13418794	N	GX	S357A0800280				71,116.63	71,116.63-	71,116.63-	
13418790	13418796	N	GX	S357A0800280				6,968.81	6,968.81-	6,968.81-	
13418890	13418894	N	GX	S357A0800280				144,974.53	144,974.53-	144,974.53-	
13418890	13418896	N	GX	S357A0800280				31,454.17	31,454.17-	31,454.17-	
				Sub Total by BU Type		1,311,842.00		1,565,269.33	1,565,269.33-	253,427.33-	
				Total by Grant Number	327,960.00	1,311,842.00		1,565,269.33	1,237,309.33-	253,427.33-	
	13490067	N	GX	S358B0200270		21,719.00		21,719.00	21,719.00-		
				Sub Total by BU Type		21,719.00		21,719.00	21,719.00-		
				Total by Grant Number		21,719.00		21,719.00	21,719.00-		
	13494740	N	GB	S358B0300270	3,896.00				3,896.00		
				Sub Total by BU Type	3,896.00				3,896.00		
	13494844	N	GX	S358B0300270		74,024.00		74,024.00	74,024.00-		
13494740	13494744	N	GX	S358B0300270				3,890.87	3,890.87-	3,890.87-	
13494740	13494746	N	GX	S358B0300270				5.13	5.13-	5.13-	
				Sub Total by BU Type		74,024.00		77,920.00	77,920.00-	3,896.00-	
				Total by Grant Number	3,896.00	74,024.00		77,920.00	74,024.00-	3,896.00-	
	13494750	N	GB	S358B0400270	4,685.00				4,685.00		
				Sub Total by BU Type	4,685.00				4,685.00		
	13494354	N	GX	S358B0400270		89,015.00		89,015.00	89,015.00-		
13494750	13494754	N	GX	S358B0400270				4,683.01	4,683.01-	4,683.01-	
13494750	13494756	N	GX	S358B0400270				1.99	1.99-	1.99-	
				Sub Total by BU Type		89,015.00		93,700.00	93,700.00-	4,685.00-	
				Total by Grant Number	4,685.00	89,015.00		93,700.00	89,015.00-	4,685.00-	
	13494760	N	GB	S358B0500270	4,176.00				4,176.00		
				Sub Total by BU Type	4,176.00				4,176.00		
	13494364	N	GX	S358B0500270		79,353.00		79,353.00	79,353.00-		
13494760	13494764	N	GX	S358B0500270				4,176.00	4,176.00-	4,176.00-	
				Sub Total by BU Type		79,353.00		83,529.00	83,529.00-	4,176.00-	
				Total by Grant Number	4,176.00	79,353.00		83,529.00	79,353.00-	4,176.00-	
	13494770	N	GB	S358B0600270	4,187.00				4,187.00		
				Sub Total by BU Type	4,187.00				4,187.00		
	13494374	N	GX	S358B0600270		79,566.00		79,566.00	79,566.00-		
13494770	13494774	N	GX	S358B0600270				4,187.00	4,187.00-	4,187.00-	
				Sub Total by BU Type		79,566.00		83,753.00	83,753.00-	4,187.00-	
				Total by Grant Number	4,187.00	79,566.00		83,753.00	79,566.00-	4,187.00-	
	13494780	N	GB	S358B0700270	4,258.00				4,258.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	4,258.00				4,258.00		
	13494384	N	GX	S358B0700270		80,918.00		80,918.00	80,918.00-		
13494780	13494784	N	GX	S358B0700270				4,258.00	4,258.00-	4,258.00-	
				Sub Total by BU Type		80,918.00		85,176.00	85,176.00-	4,258.00-	
				Total by Grant Number	4,258.00	80,918.00		85,176.00	80,918.00-	4,258.00-	
	13494290	N	GB	S358B0800270	3,548.00				3,548.00		
				Sub Total by BU Type	3,548.00				3,548.00		
	13494394	N	GX	S358B0800270		67,417.00		67,417.00	67,417.00-		
13494290	13494294	N	GX	S358B0800270				3,548.00	3,548.00-	3,548.00-	
				Sub Total by BU Type		67,417.00		70,965.00	70,965.00-	3,548.00-	
				Total by Grant Number	3,548.00	67,417.00		70,965.00	67,417.00-	3,548.00-	
	13494200	N	GB	S358B0900270	4,626.00				4,626.00		
				Sub Total by BU Type	4,626.00				4,626.00		
	13494304	N	GX	S358B0900270		87,907.00		87,907.00	87,907.00-		
13494200	13494204	N	GX	S358B0900270				4,626.00	4,626.00-	4,626.00-	
				Sub Total by BU Type		87,907.00		92,533.00	92,533.00-	4,626.00-	
				Total by Grant Number	4,626.00	87,907.00		92,533.00	87,907.00-	4,626.00-	
	13494210	N	GB	S358B1000270	3,627.00				3,627.00		
				Sub Total by BU Type	3,627.00				3,627.00		
	13494314	N	GX	S358B1000270		68,921.00		68,921.00	68,921.00-		
13494210	13494214	N	GX	S358B1000270				1,706.96	1,706.96-	1,706.96-	
13494210	13494216	N	GX	S358B1000270				1,920.04	1,920.04-	1,920.04-	
				Sub Total by BU Type		68,921.00		72,548.00	72,548.00-	3,627.00-	
				Total by Grant Number	3,627.00	68,921.00		72,548.00	68,921.00-	3,627.00-	
	13494220	N	GB	S358B1100270	3,131.00				3,131.00		
				Sub Total by BU Type	3,131.00				3,131.00		
	13494324	N	GX	S358B1100270		59,500.00		59,500.00	59,500.00-		
13494220	13494224	N	GX	S358B1100270				154.75	154.75-	154.75-	
13494220	13494226	N	GX	S358B1100270				2,976.25	2,976.25-	2,976.25-	
				Sub Total by BU Type		59,500.00		62,631.00	62,631.00-	3,131.00-	
				Total by Grant Number	3,131.00	59,500.00		62,631.00	59,500.00-	3,131.00-	
	13494230	N	GB	S358B1200270	2,880.00				2,880.00		
				Sub Total by BU Type	2,880.00				2,880.00		
	13494334	N	GX	S358B1200270		54,721.00		54,721.00	54,721.00-		
13494230	13494234	N	GX	S358B1200270				814.62	814.62-	814.62-	
13494230	13494236	N	GX	S358B1200270				2,065.38	2,065.38-	2,065.38-	
				Sub Total by BU Type		54,721.00		57,601.00	57,601.00-	2,880.00-	
				Total by Grant Number	2,880.00	54,721.00		57,601.00	54,721.00-	2,880.00-	
	13694240	N	GB	S358B1300270	7,596.00				7,596.00		
				Sub Total by BU Type	7,596.00				7,596.00		
	13694344	N	GX	S358B1300270		144,341.00		144,341.00	144,341.00-		
13694240	13694244	N	GX	S358B1300270				592.53	592.53-	592.53-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13694240	13694246	N	GX	S358B1300270				7,003.47	7,003.47-	7,003.47-	
				Sub Total by BU Type		144,341.00		151,937.00	151,937.00-	7,596.00-	
				Total by Grant Number	7,596.00	144,341.00		151,937.00	144,341.00-	7,596.00-	
	13694250	N	GB	S358B1400270	4,588.00				4,588.00		
				Sub Total by BU Type	4,588.00				4,588.00		
	13694354	N	GX	S358B1400270		87,191.00		87,191.00	87,191.00-		
13694250	13694254	N	GX	S358B1400270				284.07	284.07-	284.07-	
13694250	13694256	N	GX	S358B1400270				4,303.93	4,303.93-	4,303.93-	
				Sub Total by BU Type		87,191.00		91,779.00	91,779.00-	4,588.00-	
				Total by Grant Number	4,588.00	87,191.00		91,779.00	87,191.00-	4,588.00-	
	13694260	N	GB	S358B1500270	5,793.00				5,793.00		
				Sub Total by BU Type	5,793.00				5,793.00		
	13694364	N	GX	S358B1500270		110,072.00		110,072.00	110,072.00-		
13694260	13694264	N	GX	S358B1500270				418.60	418.60-	418.60-	
13694260	13694266	N	GX	S358B1500270				5,374.40	5,374.40-	5,374.40-	
				Sub Total by BU Type		110,072.00		115,865.00	115,865.00-	5,793.00-	
				Total by Grant Number	5,793.00	110,072.00		115,865.00	110,072.00-	5,793.00-	
	13694270	N	GB	S358B1600270	4,126.00				4,126.00		
				Sub Total by BU Type	4,126.00				4,126.00		
	13694374	N	GX	S358B1600270		78,412.00		78,412.00	78,412.00-		
13694270	13694274	N	GX	S358B1600270				362.57	362.57-	362.57-	
13694270	13694276	N	GX	S358B1600270				3,763.43	3,763.43-	3,763.43-	
				Sub Total by BU Type		78,412.00		82,538.00	82,538.00-	4,126.00-	
				Total by Grant Number	4,126.00	78,412.00		82,538.00	78,412.00-	4,126.00-	
	13694280	N	GB	S358B1700270	3,399.00				3,399.00		
				Sub Total by BU Type	3,399.00				3,399.00		
	13694384	N	GX	S358B1700270		64,586.00		64,586.00	64,586.00-		
13694280	13694284	N	GX	S358B1700270				280.65	280.65-	280.65-	
13694280	13694286	N	GX	S358B1700270				3,118.35	3,118.35-	3,118.35-	
				Sub Total by BU Type		64,586.00		67,985.00	67,985.00-	3,399.00-	
				Total by Grant Number	3,399.00	64,586.00		67,985.00	64,586.00-	3,399.00-	
	13694290	N	GB	S358B1800270	3,691.00				3,691.00		
				Sub Total by BU Type	3,691.00				3,691.00		
	13694394	N	GX	S358B1800270		70,139.00		70,139.00	70,139.00-		
13694290	13694294	N	GX	S358B1800270				372.72	372.72-	372.72-	
13694290	13694296	N	GX	S358B1800270				3,318.28	3,318.28-	3,318.28-	
				Sub Total by BU Type		70,139.00		73,830.00	73,830.00-	3,691.00-	
				Total by Grant Number	3,691.00	70,139.00		73,830.00	70,139.00-	3,691.00-	
	13694200	N	GB	S358B1900270	4,018.00				4,018.00		
				Sub Total by BU Type	4,018.00				4,018.00		
	13694304	N	GX	S358B1900270		76,359.00		76,359.00	76,359.00-		
13694200	13694204	N	GX	S358B1900270				328.88	328.88-	328.88-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13694200	13694206	N	GX	S358B1900270				3,689.12	3,689.12-	3,689.12-	
				Sub Total by BU Type		76,359.00		80,377.00	80,377.00-	4,018.00-	
				Total by Grant Number	4,018.00	76,359.00		80,377.00	76,359.00-	4,018.00-	
	13694210	K	GB	S358B2000270	4,062.00				4,062.00		
				Sub Total by BU Type	4,062.00				4,062.00		
	13694314	K	GX	S358B2000270		77,192.00		13,378.00	13,378.00-	63,814.00	
13694210	13694214	K	GX	S358B2000270				414.39	414.39-	414.39-	
13694210	13694216	K	GX	S358B2000270				3,647.61	3,647.61-	3,647.61-	
				Sub Total by BU Type		77,192.00		17,440.00	17,440.00-	59,752.00	
				Total by Grant Number	4,062.00	77,192.00		17,440.00	13,378.00-	59,752.00	
	13694220	K	GB	S358B2100270	1,899.00				1,899.00		
				Sub Total by BU Type	1,899.00				1,899.00		
	13694324	K	GX	S358B2100270		36,083.00				36,083.00	
13694220	13694224	K	GX	S358B2100270			6.63	255.31	255.31-	255.31-	
13694220	13694226	K	GX	S358B2100270			248.57	1,252.69	1,252.69-	1,252.69-	
				Sub Total by BU Type		36,083.00	255.20	1,508.00	1,508.00-	34,575.00	
				Total by Grant Number	1,899.00	36,083.00	255.20	1,508.00	391.00	34,575.00	
	13694230	K	GB	S358B2200270	2,450.00				2,450.00		
				Sub Total by BU Type	2,450.00				2,450.00		
	13694334	K	GX	S358B2200270		46,563.00				46,563.00	
				Sub Total by BU Type		46,563.00				46,563.00	
				Total by Grant Number	2,450.00	46,563.00			2,450.00	46,563.00	
	13490600	N	GB	S365A0900270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490704	N	GX	S365A0900270		2,492,560.00		2,492,560.00	2,492,560.00-		
13490600	13490604	N	GX	S365A0900270				22,490.85	22,490.85-	22,490.85-	
13490600	13490606	N	GX	S365A0900270				152,509.15	152,509.15-	152,509.15-	
				Sub Total by BU Type		2,492,560.00		2,667,560.00	2,667,560.00-	175,000.00-	
				Total by Grant Number	175,000.00	2,492,560.00		2,667,560.00	2,492,560.00-	175,000.00-	
	13490610	N	GB	S365A1000270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490714	N	GX	S365A1000270		2,546,044.00		2,546,044.00	2,546,044.00-		
13490610	13490614	N	GX	S365A1000270				22,537.40	22,537.40-	22,537.40-	
13490610	13490616	N	GX	S365A1000270				152,462.60	152,462.60-	152,462.60-	
				Sub Total by BU Type		2,546,044.00		2,721,044.00	2,721,044.00-	175,000.00-	
				Total by Grant Number	175,000.00	2,546,044.00		2,721,044.00	2,546,044.00-	175,000.00-	
	13490620	N	GB	S365A1100270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490724	N	GX	S365A1100270		2,459,260.00		2,459,260.00	2,459,260.00-		
13490620	13490624	N	GX	S365A1100270				76,700.63	76,700.63-	76,700.63-	
13490620	13490626	N	GX	S365A1100270				98,299.37	98,299.37-	98,299.37-	
				Sub Total by BU Type		2,459,260.00		2,634,260.00	2,634,260.00-	175,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	175,000.00	2,459,260.00		2,634,260.00	2,459,260.00-	175,000.00-	
	13490630	N	GB	S365A1200270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490734	N	GX	S365A1200270		2,492,028.00		2,492,028.00	2,492,028.00-		
13490630	13490634	N	GX	S365A1200270				71,771.51	71,771.51-	71,771.51-	
13490630	13490636	N	GX	S365A1200270				103,228.49	103,228.49-	103,228.49-	
				Sub Total by BU Type		2,492,028.00		2,667,028.00	2,667,028.00-	175,000.00-	
				Total by Grant Number	175,000.00	2,492,028.00		2,667,028.00	2,492,028.00-	175,000.00-	
	13690640	N	GB	S365A1300270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13690744	N	GX	S365A1300270		2,519,994.00		2,519,994.00	2,519,994.00-		
13690640	13690544	N	GX	S365A1300270				176.65	176.65-	176.65-	
13690640	13690546	N	GX	S365A1300270				7,879.53	7,879.53-	7,879.53-	
13690640	13690644	N	GX	S365A1300270				94,770.04	94,770.04-	94,770.04-	
13690640	13690646	N	GX	S365A1300270				72,173.78	72,173.78-	72,173.78-	
				Sub Total by BU Type		2,519,994.00		2,694,994.00	2,694,994.00-	175,000.00-	
				Total by Grant Number	175,000.00	2,519,994.00		2,694,994.00	2,519,994.00-	175,000.00-	
	13690650	N	GB	S365A1400270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13690754	N	GX	S365A1400270		2,790,099.00		2,790,099.00	2,790,099.00-		
13690650	13690554	N	GX	S365A1400270				507.14	507.14-	507.14-	
13690650	13690556	N	GX	S365A1400270				6,119.28	6,119.28-	6,119.28-	
13690650	13690654	N	GX	S365A1400270				46,152.54	46,152.54-	46,152.54-	
13690650	13690656	N	GX	S365A1400270				122,221.04	122,221.04-	122,221.04-	
				Sub Total by BU Type		2,790,099.00		2,965,099.00	2,965,099.00-	175,000.00-	
				Total by Grant Number	175,000.00	2,790,099.00		2,965,099.00	2,790,099.00-	175,000.00-	
	13690660	N	GB	S365A1500270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13690764	N	GX	S365A1500270		3,037,178.00		3,037,178.00	3,037,178.00-		
13690660	13690464	N	GX	S365A1500270				267.89	267.89-	267.89-	
13690660	13690566	N	GX	S365A1500270				8,270.08	8,270.08-	8,270.08-	
13690660	13690664	N	GX	S365A1500270				71,594.84	71,594.84-	71,594.84-	
13690660	13690666	N	GX	S365A1500270				94,867.19	94,867.19-	94,867.19-	
				Sub Total by BU Type		3,037,178.00		3,212,178.00	3,212,178.00-	175,000.00-	
				Total by Grant Number	175,000.00	3,037,178.00		3,212,178.00	3,037,178.00-	175,000.00-	
	13690670	N	GB	S365A1600270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13690774	N	GX	S365A1600270		3,104,724.00		3,104,724.00	3,104,724.00-		
13690670	13690574	N	GX	S365A1600270				375.52	375.52-	375.52-	
13690670	13690576	N	GX	S365A1600270				7,200.28	7,200.28-	7,200.28-	
13690670	13690674	N	GX	S365A1600270				69,461.55	69,461.55-	69,461.55-	
13690670	13690676	N	GX	S365A1600270				97,962.65	97,962.65-	97,962.65-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		3,104,724.00		3,279,724.00	3,279,724.00-	175,000.00-	
				Total by Grant Number	175,000.00	3,104,724.00		3,279,724.00	3,104,724.00-	175,000.00-	
	13690680	N	GB	S365A1700270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13690784	N	GX	S365A1700270		3,054,131.00		3,054,131.00	3,054,131.00-		
13690680	13690584	N	GX	S365A1700270				240.94	240.94-	240.94-	
13690680	13690586	N	GX	S365A1700270				7,019.60	7,019.60-	7,019.60-	
13690680	13690684	N	GX	S365A1700270				79,802.53	79,802.53-	79,802.53-	
13690680	13690686	N	GX	S365A1700270				87,936.93	87,936.93-	87,936.93-	
				Sub Total by BU Type		3,054,131.00		3,229,131.00	3,229,131.00-	175,000.00-	
				Total by Grant Number	175,000.00	3,054,131.00		3,229,131.00	3,054,131.00-	175,000.00-	
	13690690	N	GB	S365A1800270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13690794	N	GX	S365A1800270		3,227,846.00		3,227,846.00	3,227,846.00-		
13690690	13690594	N	GX	S365A1800270				176.74	176.74-	176.74-	
13690690	13690596	N	GX	S365A1800270				4,684.21	4,684.21-	4,684.21-	
13690690	13690694	N	GX	S365A1800270				69,988.75	69,988.75-	69,988.75-	
13690690	13690696	N	GX	S365A1800270				100,150.30	100,150.30-	100,150.30-	
				Sub Total by BU Type		3,227,846.00		3,402,846.00	3,402,846.00-	175,000.00-	
				Total by Grant Number	175,000.00	3,227,846.00		3,402,846.00	3,227,846.00-	175,000.00-	
	13690600	N	GB	S365A1900270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13690704	N	GX	S365A1900270		3,198,175.00		3,198,175.00	3,198,175.00-		
13690600	13690504	N	GX	S365A1900270				174.44	174.44-	174.44-	
13690600	13690506	N	GX	S365A1900270				5,294.53	5,294.53-	5,294.53-	
13690600	13690604	N	GX	S365A1900270				55,026.36	55,026.36-	55,026.36-	
13690600	13690606	N	GX	S365A1900270				114,504.67	114,504.67-	114,504.67-	
				Sub Total by BU Type		3,198,175.00		3,373,175.00	3,373,175.00-	175,000.00-	
				Total by Grant Number	175,000.00	3,198,175.00		3,373,175.00	3,198,175.00-	175,000.00-	
	13690610	N	GB	S365A2000270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13690414	N	GX	S365A2000270		11,676.00		11,676.00	11,676.00-		
	13690714	N	GX	S365A2000270		3,546,858.00		3,546,858.00	3,546,858.00-		
13690610	13690514	N	GX	S365A2000270				475.96	475.96-	475.96-	
13690610	13690516	N	GX	S365A2000270				3,083.15	3,083.15-	3,083.15-	
13690610	13690614	N	GX	S365A2000270				60,797.83	60,797.83-	60,797.83-	
13690610	13690616	N	GX	S365A2000270				110,643.06	110,643.06-	110,643.06-	
				Sub Total by BU Type		3,558,534.00		3,733,534.00	3,733,534.00-	175,000.00-	
				Total by Grant Number	175,000.00	3,558,534.00		3,733,534.00	3,558,534.00-	175,000.00-	
	13690620	K	GB	S365A2100270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13690424	K	GX	S365A2100270		21,057.00		21,057.00	21,057.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13690724	K	GX	S365A2100270		3,725,097.00		3,082,850.02	3,082,850.02-	642,246.98	
13690620	13690524	K	GX	S365A2100270			22.75	361.33	361.33-	361.33-	
13690620	13690526	K	GX	S365A2100270				2,157.79	2,157.79-	2,157.79-	
13690620	13690624	K	GX	S365A2100270			409.99	76,972.68	76,972.68-	76,972.68-	
13690620	13690626	K	GX	S365A2100270				95,494.39	95,494.39-	95,494.39-	
				Sub Total by BU Type		3,746,154.00	432.74	3,278,893.21	3,278,893.21-	467,260.79	
				Total by Grant Number	175,000.00	3,746,154.00	432.74	3,278,893.21	3,103,893.21-	467,260.79	
	13690630	K	GB	S365A2200270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13690434	K	GX	S365A2200270		40,137.00	40,137.00	40,137.00	40,137.00-		
	13690734	K	GX	S365A2200270		4,087,607.00	1,378.00	400,861.00	400,861.00-	3,686,746.00	
13690630	13690534	K	GX	S365A2200270			22.75	22.75	22.75-	22.75-	
13690630	13690536	K	GX	S365A2200270			111.23	2,355.33	2,355.33-	2,355.33-	
13690630	13690634	K	GX	S365A2200270			16,033.17	23,972.01	23,972.01-	23,972.01-	
13690630	13690636	K	GX	S365A2200270			13,911.00	107,967.19	107,967.19-	107,967.19-	
				Sub Total by BU Type		4,127,744.00	71,593.15	575,315.28	575,315.28-	3,552,428.72	
				Total by Grant Number	175,000.00	4,127,744.00	71,593.15	575,315.28	400,315.28-	3,552,428.72	
	13690564	N	GX	S365B1500270		61,811.00		61,811.00	61,811.00-		
				Sub Total by BU Type		61,811.00		61,811.00	61,811.00-		
				Total by Grant Number		61,811.00		61,811.00	61,811.00-		
	13498840	N	GB	S366B0300280	24,961.00				24,961.00		
				Sub Total by BU Type	24,961.00				24,961.00		
	13498944	N	GX	S366B0300280		474,257.00		474,257.00	474,257.00-		
13498840	13498844	N	GX	S366B0300280				6,308.46	6,308.46-	6,308.46-	
13498840	13498846	N	GX	S366B0300280				18,652.54	18,652.54-	18,652.54-	
				Sub Total by BU Type		474,257.00		499,218.00	499,218.00-	24,961.00-	
				Total by Grant Number	24,961.00	474,257.00		499,218.00	474,257.00-	24,961.00-	
	13498850	N	GB	S366B0400280	37,092.00				37,092.00		
				Sub Total by BU Type	37,092.00				37,092.00		
	13498954	N	GX	S366B0400280		704,758.00		704,758.00	704,758.00-		
13498850	13498854	N	GX	S366B0400280				13,531.44	13,531.44-	13,531.44-	
13498850	13498856	N	GX	S366B0400280				23,560.56	23,560.56-	23,560.56-	
				Sub Total by BU Type		704,758.00		741,850.00	741,850.00-	37,092.00-	
				Total by Grant Number	37,092.00	704,758.00		741,850.00	704,758.00-	37,092.00-	
	13498860	N	GB	S366B0500280	44,416.00				44,416.00		
				Sub Total by BU Type	44,416.00				44,416.00		
	13498964	N	GX	S366B0500280		843,920.00		843,920.00	843,920.00-		
13498860	13498864	N	GX	S366B0500280				13,124.17	13,124.17-	13,124.17-	
13498860	13498866	N	GX	S366B0500280				31,291.83	31,291.83-	31,291.83-	
				Sub Total by BU Type		843,920.00		888,336.00	888,336.00-	44,416.00-	
				Total by Grant Number	44,416.00	843,920.00		888,336.00	843,920.00-	44,416.00-	
	13498870	N	GB	S366B0600280	37,120.78				37,120.78		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	37,120.78				37,120.78		
	13498974	N	GX	S366B0600280		869,125.22		869,125.22	869,125.22-		
13498870	13498874	N	GX	S366B0600280				8,731.19	8,731.19-	8,731.19-	
13498870	13498876	N	GX	S366B0600280				28,389.59	28,389.59-	28,389.59-	
				Sub Total by BU Type		869,125.22		906,246.00	906,246.00-	37,120.78-	
				Total by Grant Number	37,120.78	869,125.22		906,246.00	869,125.22-	37,120.78-	
	13498880	N	GB	S366B0700280	28,911.07				28,911.07		
				Sub Total by BU Type	28,911.07				28,911.07		
	13498984	N	GX	S366B0700280		877,334.93		877,334.93	877,334.93-		
13498880	13498884	N	GX	S366B0700280				4,507.43	4,507.43-	4,507.43-	
13498880	13498886	N	GX	S366B0700280				24,403.64	24,403.64-	24,403.64-	
				Sub Total by BU Type		877,334.93		906,246.00	906,246.00-	28,911.07-	
				Total by Grant Number	28,911.07	877,334.93		906,246.00	877,334.93-	28,911.07-	
	13498890	N	GB	S366B0800280	27,068.53				27,068.53		
				Sub Total by BU Type	27,068.53				27,068.53		
	13498994	N	GX	S366B0800280		863,345.47		863,345.47	863,345.47-		
13498890	13498894	N	GX	S366B0800280				5,668.38	5,668.38-	5,668.38-	
13498890	13498896	N	GX	S366B0800280				21,400.15	21,400.15-	21,400.15-	
				Sub Total by BU Type		863,345.47		890,414.00	890,414.00-	27,068.53-	
				Total by Grant Number	27,068.53	863,345.47		890,414.00	863,345.47-	27,068.53-	
	13498800	N	GB	S366B0900280	16,657.58				16,657.58		
				Sub Total by BU Type	16,657.58				16,657.58		
	13498904	N	GX	S366B0900280		873,758.42		873,758.42	873,758.42-		
13498800	13498804	N	GX	S366B0900280				2,698.92	2,698.92-	2,698.92-	
13498800	13498806	N	GX	S366B0900280				13,958.66	13,958.66-	13,958.66-	
				Sub Total by BU Type		873,758.42		890,416.00	890,416.00-	16,657.58-	
				Total by Grant Number	16,657.58	873,758.42		890,416.00	873,758.42-	16,657.58-	
	13498810	N	GB	S366B1000280	10,000.00				10,000.00		
				Sub Total by BU Type	10,000.00				10,000.00		
	13498914	N	GX	S366B1000280		887,878.00		887,878.00	887,878.00-		
13498810	13498814	N	GX	S366B1000280				1,743.45	1,743.45-	1,743.45-	
13498810	13498816	N	GX	S366B1000280				8,256.55	8,256.55-	8,256.55-	
				Sub Total by BU Type		887,878.00		897,878.00	897,878.00-	10,000.00-	
				Total by Grant Number	10,000.00	887,878.00		897,878.00	887,878.00-	10,000.00-	
	13498820	N	GB	S366B1100280	5,500.00				5,500.00		
				Sub Total by BU Type	5,500.00				5,500.00		
	13498924	N	GX	S366B1100280		865,757.00		865,757.00	865,757.00-		
13498820	13498824	N	GX	S366B1100280				653.77	653.77-	653.77-	
13498820	13498826	N	GX	S366B1100280				4,846.23	4,846.23-	4,846.23-	
				Sub Total by BU Type		865,757.00		871,257.00	871,257.00-	5,500.00-	
				Total by Grant Number	5,500.00	865,757.00		871,257.00	865,757.00-	5,500.00-	
	13498830	N	GB	S366B1200280	21,725.00				21,725.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	21,725.00				21,725.00		
	13498934	N	GX	S366B1200280		723,115.00		723,115.00	723,115.00-		
13498830	13498834	N	GX	S366B1200280				2,741.76	2,741.76-	2,741.76-	
13498830	13498836	N	GX	S366B1200280				18,983.24	18,983.24-	18,983.24-	
				Sub Total by BU Type		723,115.00		744,840.00	744,840.00-	21,725.00-	
				Total by Grant Number	21,725.00	723,115.00		744,840.00	723,115.00-	21,725.00-	
	13698840	N	GB	S366B1300280	26,223.55				26,223.55		
				Sub Total by BU Type	26,223.55				26,223.55		
	13698944	N	GX	S366B1300280		679,740.45		679,740.45	679,740.45-		
13698840	13698844	N	GX	S366B1300280				13,529.79	13,529.79-	13,529.79-	
13698840	13698846	N	GX	S366B1300280				12,693.76	12,693.76-	12,693.76-	
				Sub Total by BU Type		679,740.45		705,964.00	705,964.00-	26,223.55-	
				Total by Grant Number	26,223.55	679,740.45		705,964.00	679,740.45-	26,223.55-	
	13698850	N	GB	S366B1400280	31,650.00				31,650.00		
				Sub Total by BU Type	31,650.00				31,650.00		
	13698954	N	GX	S366B1400280		713,192.00		713,192.00	713,192.00-		
13698850	13698854	N	GX	S366B1400280				16,593.79	16,593.79-	16,593.79-	
13698850	13698856	N	GX	S366B1400280				15,056.21	15,056.21-	15,056.21-	
				Sub Total by BU Type		713,192.00		744,842.00	744,842.00-	31,650.00-	
				Total by Grant Number	31,650.00	713,192.00		744,842.00	713,192.00-	31,650.00-	
	13698860	N	GB	S366B1500280	31,958.92				31,958.92		
				Sub Total by BU Type	31,958.92				31,958.92		
	13698964	N	GX	S366B1500280		727,808.08		727,808.08	727,808.08-		
13698860	13698864	N	GX	S366B1500280				21,510.30	21,510.30-	21,510.30-	
13698860	13698866	N	GX	S366B1500280				10,448.62	10,448.62-	10,448.62-	
				Sub Total by BU Type		727,808.08		759,767.00	759,767.00-	31,958.92-	
				Total by Grant Number	31,958.92	727,808.08		759,767.00	727,808.08-	31,958.92-	
	13698870	N	GB	S366B1600280	37,980.12				37,980.12		
				Sub Total by BU Type	37,980.12				37,980.12		
	13698974	N	GX	S366B1600280		721,786.88		721,786.88	721,786.88-		
13698870	13698874	N	GX	S366B1600280				28,407.09	28,407.09-	28,407.09-	
13698870	13698876	N	GX	S366B1600280				9,573.03	9,573.03-	9,573.03-	
				Sub Total by BU Type		721,786.88		759,767.00	759,767.00-	37,980.12-	
				Total by Grant Number	37,980.12	721,786.88		759,767.00	721,786.88-	37,980.12-	
	13T2ADM3	N	GB	S367A0200260	121,050.00				121,050.00		
	13496930	N	GB	S367A0200260	342,642.00				342,642.00		
				Sub Total by BU Type	463,692.00				463,692.00		
	13996000	N	GX	S367A0200260		13,020,381.00		13,020,381.00	13,020,381.00-		
13T2ADM3	13250328	N	GX	S367A0200260				68,461.23	68,461.23-	68,461.23-	
13T2ADM3	13250421	N	GX	S367A0200260				86.93	86.93-	86.93-	
13T2ADM3	13490045	N	GX	S367A0200260				51,732.94	51,732.94-	51,732.94-	
13T2ADM3	13497136	N	GX	S367A0200260				768.90	768.90-	768.90-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13496930	13490047	N	GX	S367A0200260				340,233.29	340,233.29-	340,233.29-	
13496930	13496936	N	GX	S367A0200260				2,408.71	2,408.71-	2,408.71-	
				Sub Total by BU Type		13,020,381.00		13,484,073.00	13,484,073.00-	463,692.00-	
				Total by Grant Number	463,692.00	13,020,381.00		13,484,073.00	13,020,381.00-	463,692.00-	
	13496940	N	GB	S367A0300260	352,494.00				352,494.00		
	13497040	N	GB	S367A0300260	124,796.00				124,796.00		
				Sub Total by BU Type	477,290.00				477,290.00		
	13496844	N	GX	S367A0300260		13,394,780.00		13,394,780.00	13,394,780.00-		
13496940	13496944	N	GX	S367A0300260				330,926.38	330,926.38-	330,926.38-	
13496940	13496946	N	GX	S367A0300260				21,567.62	21,567.62-	21,567.62-	
13497040	13497044	N	GX	S367A0300260				97,015.58	97,015.58-	97,015.58-	
13497040	13497046	N	GX	S367A0300260				25,352.29	25,352.29-	25,352.29-	
13497040	13497146	N	GX	S367A0300260				2,428.13	2,428.13-	2,428.13-	
				Sub Total by BU Type		13,394,780.00		13,872,070.00	13,872,070.00-	477,290.00-	
				Total by Grant Number	477,290.00	13,394,780.00		13,872,070.00	13,394,780.00-	477,290.00-	
	13496950	N	GB	S367A0400260	352,409.00				352,409.00		
	13497050	N	GB	S367A0400260	124,767.00				124,767.00		
				Sub Total by BU Type	477,176.00				477,176.00		
	13496854	N	GX	S367A0400260		13,391,542.00		13,391,542.00	13,391,542.00-		
13496950	13496954	N	GX	S367A0400260				258,917.72	258,917.72-	258,917.72-	
13496950	13496956	N	GX	S367A0400260				93,491.28	93,491.28-	93,491.28-	
13497050	13497054	N	GX	S367A0400260				61,154.55	61,154.55-	61,154.55-	
13497050	13497056	N	GX	S367A0400260				59,117.04	59,117.04-	59,117.04-	
13497050	13497156	N	GX	S367A0400260				4,495.41	4,495.41-	4,495.41-	
				Sub Total by BU Type		13,391,542.00		13,868,718.00	13,868,718.00-	477,176.00-	
				Total by Grant Number	477,176.00	13,391,542.00		13,868,718.00	13,391,542.00-	477,176.00-	
	13496960	N	GB	S367A0500260	350,761.00				350,761.00		
	13497060	N	GB	S367A0500260	124,183.00				124,183.00		
				Sub Total by BU Type	474,944.00				474,944.00		
	13496864	N	GX	S367A0500260		13,328,909.00		13,328,909.00	13,328,909.00-		
13496960	13496964	N	GX	S367A0500260				172,462.66	172,462.66-	172,462.66-	
13496960	13496966	N	GX	S367A0500260				31,805.42	31,805.42-	31,805.42-	
13496960	13497264	N	GX	S367A0500260				146,492.92	146,492.92-	146,492.92-	
13497060	13497064	N	GX	S367A0500260				57,059.69	57,059.69-	57,059.69-	
13497060	13497066	N	GX	S367A0500260				55,470.75	55,470.75-	55,470.75-	
13497060	13497166	N	GX	S367A0500260				11,652.56	11,652.56-	11,652.56-	
				Sub Total by BU Type		13,328,909.00		13,803,853.00	13,803,853.00-	474,944.00-	
				Total by Grant Number	474,944.00	13,328,909.00		13,803,853.00	13,328,909.00-	474,944.00-	
	13496970	N	GB	S367A0600260	347,205.00				347,205.00		
	13497070	N	GB	S367A0600260	122,894.00				122,894.00		
				Sub Total by BU Type	470,099.00				470,099.00		
	13496874	N	GX	S367A0600260		13,193,807.00		13,193,807.00	13,193,807.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13496970	13496974	N	GX	S367A0600260				256,039.07	256,039.07-	256,039.07-	
13496970	13496976	N	GX	S367A0600260				34,080.74	34,080.74-	34,080.74-	
13496970	13497274	N	GX	S367A0600260				57,085.19	57,085.19-	57,085.19-	
13497070	13497074	N	GX	S367A0600260				20,244.25	20,244.25-	20,244.25-	
13497070	13497076	N	GX	S367A0600260				69,941.95	69,941.95-	69,941.95-	
13497070	13497176	N	GX	S367A0600260				6,306.24	6,306.24-	6,306.24-	
13497070	13497374	N	GX	S367A0600260				974.09	974.09-	974.09-	
13497070	13497376	N	GX	S367A0600260				25,427.47	25,427.47-	25,427.47-	
				Sub Total by BU Type		13,193,807.00		13,663,906.00	13,663,906.00-	470,099.00-	
				Total by Grant Number	470,099.00	13,193,807.00		13,663,906.00	13,193,807.00-	470,099.00-	
	13496980	N	GB	S367A0700260	347,205.00				347,205.00		
	13497080	N	GB	S367A0700260	122,894.00				122,894.00		
				Sub Total by BU Type	470,099.00				470,099.00		
	13496884	N	GX	S367A0700260		13,193,807.00		13,193,807.00	13,193,807.00-		
13496980	13496984	N	GX	S367A0700260				178,731.08	178,731.08-	178,731.08-	
13496980	13496986	N	GX	S367A0700260				10,814.78	10,814.78-	10,814.78-	
13496980	13497284	N	GX	S367A0700260				157,659.14	157,659.14-	157,659.14-	
13497080	13497084	N	GX	S367A0700260				25,117.05	25,117.05-	25,117.05-	
13497080	13497086	N	GX	S367A0700260				72,611.21	72,611.21-	72,611.21-	
13497080	13497186	N	GX	S367A0700260				3,097.83	3,097.83-	3,097.83-	
13497080	13497384	N	GX	S367A0700260				1,742.44	1,742.44-	1,742.44-	
13497080	13497386	N	GX	S367A0700260				20,325.47	20,325.47-	20,325.47-	
				Sub Total by BU Type		13,193,807.00		13,663,906.00	13,663,906.00-	470,099.00-	
				Total by Grant Number	470,099.00	13,193,807.00		13,663,906.00	13,193,807.00-	470,099.00-	
	13496990	N	GB	S367A0800260	353,033.00				353,033.00		
	13497090	N	GB	S367A0800260	124,987.00				124,987.00		
				Sub Total by BU Type	478,020.00				478,020.00		
	13496894	N	GX	S367A0800260		13,415,270.00		13,415,270.00	13,415,270.00-		
13496990	13496994	N	GX	S367A0800260				176,189.14	176,189.14-	176,189.14-	
13496990	13496996	N	GX	S367A0800260				39,368.15	39,368.15-	39,368.15-	
13496990	13497294	N	GX	S367A0800260				137,475.71	137,475.71-	137,475.71-	
13497090	13497094	N	GX	S367A0800260				14,444.83	14,444.83-	14,444.83-	
13497090	13497096	N	GX	S367A0800260				72,387.56	72,387.56-	72,387.56-	
13497090	13497394	N	GX	S367A0800260				564.48	564.48-	564.48-	
13497090	13497396	N	GX	S367A0800260				37,590.13	37,590.13-	37,590.13-	
				Sub Total by BU Type		13,415,270.00		13,893,290.00	13,893,290.00-	478,020.00-	
				Total by Grant Number	478,020.00	13,415,270.00		13,893,290.00	13,415,270.00-	478,020.00-	
	13496900	N	GB	S367A0900260	353,010.00				353,010.00		
	13497000	N	GB	S367A0900260	124,979.00				124,979.00		
				Sub Total by BU Type	477,989.00				477,989.00		
	13496804	N	GX	S367A0900260		13,414,394.00		13,414,394.00	13,414,394.00-		
13496900	13496904	N	GX	S367A0900260				224,936.08	224,936.08-	224,936.08-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13496900	13496906	N	GX	S367A0900260				1,189.05	1,189.05-	1,189.05-	
13496900	13497204	N	GX	S367A0900260				56,848.38	56,848.38-	56,848.38-	
13496900	13497406	N	GX	S367A0900260				70,036.49	70,036.49-	70,036.49-	
13497000	13497004	N	GX	S367A0900260				27,989.17	27,989.17-	27,989.17-	
13497000	13497006	N	GX	S367A0900260				67,789.89	67,789.89-	67,789.89-	
13497000	13497304	N	GX	S367A0900260				1,860.51	1,860.51-	1,860.51-	
13497000	13497306	N	GX	S367A0900260				27,339.43	27,339.43-	27,339.43-	
				Sub Total by BU Type		13,414,394.00		13,892,383.00	13,892,383.00-	477,989.00-	
				Total by Grant Number	477,989.00	13,414,394.00		13,892,383.00	13,414,394.00-	477,989.00-	
	13496910	N	GB	S367A1000260	353,938.00				353,938.00		
	13497010	N	GB	S367A1000260	125,308.00				125,308.00		
				Sub Total by BU Type	479,246.00				479,246.00		
	13496814	N	GX	S367A1000260		13,449,663.00		13,449,663.00	13,449,663.00-		
13496910	13496914	N	GX	S367A1000260				298,246.77	298,246.77-	298,246.77-	
13496910	13496916	N	GX	S367A1000260				919.19	919.19-	919.19-	
13496910	13497214	N	GX	S367A1000260				11,429.84	11,429.84-	11,429.84-	
13496910	13497416	N	GX	S367A1000260				43,342.20	43,342.20-	43,342.20-	
13497010	13497014	N	GX	S367A1000260				26,271.09	26,271.09-	26,271.09-	
13497010	13497016	N	GX	S367A1000260				68,258.99	68,258.99-	68,258.99-	
13497010	13497314	N	GX	S367A1000260				802.49	802.49-	802.49-	
13497010	13497316	N	GX	S367A1000260				29,975.43	29,975.43-	29,975.43-	
				Sub Total by BU Type		13,449,663.00		13,928,909.00	13,928,909.00-	479,246.00-	
				Total by Grant Number	479,246.00	13,449,663.00		13,928,909.00	13,449,663.00-	479,246.00-	
	13496920	N	GB	S367A1100260	292,645.00				292,645.00		
	13497020	N	GB	S367A1100260	100,849.00				100,849.00		
				Sub Total by BU Type	393,494.00				393,494.00		
	13496824	N	GX	S367A1100260		11,120,500.00		11,120,500.00	11,120,500.00-		
13496920	13496924	N	GX	S367A1100260				279,129.02	279,129.02-	279,129.02-	
13496920	13496926	N	GX	S367A1100260				.21	.21-	.21-	
13496920	13497224	N	GX	S367A1100260				8,756.21	8,756.21-	8,756.21-	
13496920	13497426	N	GX	S367A1100260				4,759.56	4,759.56-	4,759.56-	
13497020	13497024	N	GX	S367A1100260				19,546.34	19,546.34-	19,546.34-	
13497020	13497026	N	GX	S367A1100260				54,632.87	54,632.87-	54,632.87-	
13497020	13497126	N	GX	S367A1100260				1,652.15	1,652.15-	1,652.15-	
13497020	13497324	N	GX	S367A1100260				1,209.08	1,209.08-	1,209.08-	
13497020	13497326	N	GX	S367A1100260				23,808.56	23,808.56-	23,808.56-	
				Sub Total by BU Type		11,120,500.00		11,513,994.00	11,513,994.00-	393,494.00-	
				Total by Grant Number	393,494.00	11,120,500.00		11,513,994.00	11,120,500.00-	393,494.00-	
	13497030	N	GB	S367A1200260	100,315.00				100,315.00		
	13498430	N	GB	S367A1200260	291,323.00				291,323.00		
				Sub Total by BU Type	391,638.00				391,638.00		
	13496834	N	GX	S367A1200260		11,070,259.00		11,070,259.00	11,070,259.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13497030	13497034	N	GX	S367A1200260				29,200.25	29,200.25-	29,200.25-	
13497030	13497036	N	GX	S367A1200260				45,039.34	45,039.34-	45,039.34-	
13497030	13497334	N	GX	S367A1200260				1,121.68	1,121.68-	1,121.68-	
13497030	13497336	N	GX	S367A1200260				24,953.73	24,953.73-	24,953.73-	
13498430	13496934	N	GX	S367A1200260				281,626.79	281,626.79-	281,626.79-	
13498430	13497436	N	GX	S367A1200260				9,696.21	9,696.21-	9,696.21-	
				Sub Total by BU Type		11,070,259.00		11,461,897.00	11,461,897.00-	391,638.00-	
				Total by Grant Number	391,638.00	11,070,259.00		11,461,897.00	11,070,259.00-	391,638.00-	
	13696940	N	GB	S367A1300260	275,869.00				275,869.00		
	13697040	N	GB	S367A1300260	94,071.00				94,071.00		
				Sub Total by BU Type	369,940.00				369,940.00		
	13696844	N	GX	S367A1300260		10,483,004.00		10,483,004.00	10,483,004.00-		
13696940	13696944	N	GX	S367A1300260				250,760.54	250,760.54-	250,760.54-	
13696940	13696946	N	GX	S367A1300260				760.55	760.55-	760.55-	
13696940	13697146	N	GX	S367A1300260				9,000.48	9,000.48-	9,000.48-	
13696940	13697244	N	GX	S367A1300260				15,347.43	15,347.43-	15,347.43-	
13697040	13697044	N	GX	S367A1300260				27,465.57	27,465.57-	27,465.57-	
13697040	13697046	N	GX	S367A1300260				33,416.32	33,416.32-	33,416.32-	
13697040	13697344	N	GX	S367A1300260				1,353.38	1,353.38-	1,353.38-	
13697040	13697346	N	GX	S367A1300260				31,835.73	31,835.73-	31,835.73-	
				Sub Total by BU Type		10,483,004.00		10,852,944.00	10,852,944.00-	369,940.00-	
				Total by Grant Number	369,940.00	10,483,004.00		10,852,944.00	10,483,004.00-	369,940.00-	
	13696950	N	GB	S367A1400260	275,789.00				275,789.00		
	13697050	N	GB	S367A1400260	94,131.00				94,131.00		
				Sub Total by BU Type	369,920.00				369,920.00		
	13696854	N	GX	S367A1400260		10,482,494.00		10,482,494.00	10,482,494.00-		
13696950	13696954	N	GX	S367A1400260				252,724.00	252,724.00-	252,724.00-	
13696950	13696956	N	GX	S367A1400260				1.39	1.39-	1.39-	
13696950	13697156	N	GX	S367A1400260				6,572.21	6,572.21-	6,572.21-	
13696950	13697254	N	GX	S367A1400260				16,491.40	16,491.40-	16,491.40-	
13697050	13697054	N	GX	S367A1400260				24,708.64	24,708.64-	24,708.64-	
13697050	13697056	N	GX	S367A1400260				41,034.55	41,034.55-	41,034.55-	
13697050	13697354	N	GX	S367A1400260				1,437.85	1,437.85-	1,437.85-	
13697050	13697356	N	GX	S367A1400260				26,949.96	26,949.96-	26,949.96-	
				Sub Total by BU Type		10,482,494.00		10,852,414.00	10,852,414.00-	369,920.00-	
				Total by Grant Number	369,920.00	10,482,494.00		10,852,414.00	10,482,494.00-	369,920.00-	
	13696960	N	GB	S367A1500260	274,983.00				274,983.00		
	13697060	N	GB	S367A1500260	93,713.00				93,713.00		
				Sub Total by BU Type	368,696.00				368,696.00		
	13696864	N	GX	S367A1500260		10,449,343.00		10,449,343.00	10,449,343.00-		
13696960	13696964	N	GX	S367A1500260				208,389.39	208,389.39-	208,389.39-	
13696960	13697166	N	GX	S367A1500260				25,894.54	25,894.54-	25,894.54-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13696960	13697264	N	GX	S367A1500260				40,699.07	40,699.07-	40,699.07-	
13697060	13697064	N	GX	S367A1500260				31,711.77	31,711.77-	31,711.77-	
13697060	13697066	N	GX	S367A1500260				32,921.19	32,921.19-	32,921.19-	
13697060	13697364	N	GX	S367A1500260				634.38	634.38-	634.38-	
13697060	13697366	N	GX	S367A1500260				28,445.66	28,445.66-	28,445.66-	
				Sub Total by BU Type		10,449,343.00		10,818,039.00	10,818,039.00-	368,696.00-	
				Total by Grant Number	368,696.00	10,449,343.00		10,818,039.00	10,449,343.00-	368,696.00-	
	13696970	N	GB	S367A1600260	270,039.00				270,039.00		
	13697070	N	GB	S367A1600260	91,715.00				91,715.00		
				Sub Total by BU Type	361,754.00				361,754.00		
	13696874	N	GX	S367A1600260		10,261,493.00		10,261,493.00	10,261,493.00-		
13696970	13696974	N	GX	S367A1600260				246,442.37	246,442.37-	246,442.37-	
13696970	13697176	N	GX	S367A1600260				21,962.07	21,962.07-	21,962.07-	
13696970	13697274	N	GX	S367A1600260				1,634.56	1,634.56-	1,634.56-	
13697070	13697074	N	GX	S367A1600260				31,730.50	31,730.50-	31,730.50-	
13697070	13697076	N	GX	S367A1600260				31,165.95	31,165.95-	31,165.95-	
13697070	13697374	N	GX	S367A1600260				1,159.72	1,159.72-	1,159.72-	
13697070	13697376	N	GX	S367A1600260				27,658.83	27,658.83-	27,658.83-	
				Sub Total by BU Type		10,261,493.00		10,623,247.00	10,623,247.00-	361,754.00-	
				Total by Grant Number	361,754.00	10,261,493.00		10,623,247.00	10,261,493.00-	361,754.00-	
	13696980	N	GB	S367A1700260	398,407.00				398,407.00		
	13697080	N	GB	S367A1700260	99,601.00				99,601.00		
	13697480	N	GB	S367A1700260	58,865.00				58,865.00		
				Sub Total by BU Type	556,873.00				556,873.00		
	13696884	N	GX	S367A1700260		9,403,306.00		9,403,306.00	9,403,306.00-		
13696980	13696984	N	GX	S367A1700260				389,534.45	389,534.45-	389,534.45-	
13696980	13696986	N	GX	S367A1700260				537.92	537.92-	537.92-	
13696980	13697186	N	GX	S367A1700260				8,334.63	8,334.63-	8,334.63-	
13697080	13697084	N	GX	S367A1700260				45,598.92	45,598.92-	45,598.92-	
13697080	13697086	N	GX	S367A1700260				29,769.45	29,769.45-	29,769.45-	
13697080	13697384	N	GX	S367A1700260				923.62	923.62-	923.62-	
13697080	13697386	N	GX	S367A1700260				23,309.01	23,309.01-	23,309.01-	
13697480	13697484	N	GX	S367A1700260				58,865.00	58,865.00-	58,865.00-	
				Sub Total by BU Type		9,403,306.00		9,960,179.00	9,960,179.00-	556,873.00-	
				Total by Grant Number	556,873.00	9,403,306.00		9,960,179.00	9,403,306.00-	556,873.00-	
	13696990	N	GB	S367A1800260	399,509.00				399,509.00		
	13697090	N	GB	S367A1800260	99,877.00				99,877.00		
	13697490	N	GB	S367A1800260	284,650.00				284,650.00		
				Sub Total by BU Type	784,036.00				784,036.00		
	13696894	N	GX	S367A1800260		9,203,702.00		9,203,702.00	9,203,702.00-		
13696990	13696994	N	GX	S367A1800260				395,788.57	395,788.57-	395,788.57-	
13696990	13697196	N	GX	S367A1800260				3,720.43	3,720.43-	3,720.43-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13697090	13697094	N	GX	S367A1800260				65,461.12	65,461.12-	65,461.12-	
13697090	13697096	N	GX	S367A1800260				17,316.46	17,316.46-	17,316.46-	
13697090	13697394	N	GX	S367A1800260				810.83	810.83-	810.83-	
13697090	13697396	N	GX	S367A1800260				16,288.59	16,288.59-	16,288.59-	
13697490	13697494	N	GX	S367A1800260				284,650.00	284,650.00-	284,650.00-	
				Sub Total by BU Type		9,203,702.00		9,987,738.00	9,987,738.00-	784,036.00-	
				Total by Grant Number	784,036.00	9,203,702.00		9,987,738.00	9,203,702.00-	784,036.00-	
	13696900	N	GB	S367A1900260	400,612.00				400,612.00		
	13697000	N	GB	S367A1900260	100,152.00				100,152.00		
	13697400	N	GB	S367A1900260	285,435.00				285,435.00		
				Sub Total by BU Type	786,199.00				786,199.00		
	13696804	N	GX	S367A1900260		9,229,098.00		9,229,098.00	9,229,098.00-		
13696900	13696904	N	GX	S367A1900260				400,612.00	400,612.00-	400,612.00-	
13697000	13697004	N	GX	S367A1900260				64,967.52	64,967.52-	64,967.52-	
13697000	13697006	N	GX	S367A1900260				25,115.70	25,115.70-	25,115.70-	
13697000	13697304	N	GX	S367A1900260				749.55	749.55-	749.55-	
13697000	13697306	N	GX	S367A1900260				9,319.23	9,319.23-	9,319.23-	
13697400	13697404	N	GX	S367A1900260				239,037.16	239,037.16-	239,037.16-	
13697400	13697406	N	GX	S367A1900260				46,397.84	46,397.84-	46,397.84-	
				Sub Total by BU Type		9,229,098.00		10,015,297.00	10,015,297.00-	786,199.00-	
				Total by Grant Number	786,199.00	9,229,098.00		10,015,297.00	9,229,098.00-	786,199.00-	
	13696910	K	GB	S367A2000260	416,687.00				416,687.00		
	13697010	K	GB	S367A2000260	104,171.00				104,171.00		
	13697410	K	GB	S367A2000260	296,889.00				296,889.00		
				Sub Total by BU Type	817,747.00				817,747.00		
	13696814	K	GX	S367A2000260		9,599,429.00		9,599,429.00	9,599,429.00-		
13696910	13696914	K	GX	S367A2000260				296,501.98	296,501.98-	296,501.98-	
13697010	13697014	K	GX	S367A2000260				18,924.33	18,924.33-	18,924.33-	
13697010	13697016	K	GX	S367A2000260				63,601.28	63,601.28-	63,601.28-	
13697010	13697314	K	GX	S367A2000260				1,626.67	1,626.67-	1,626.67-	
13697010	13697316	K	GX	S367A2000260				14,155.28	14,155.28-	14,155.28-	
13697410	13697414	K	GX	S367A2000260			1,774.04	193,912.87	193,912.87-	193,912.87-	
13697410	13697416	K	GX	S367A2000260			19.96	98,225.89	98,225.89-	98,225.89-	
				Sub Total by BU Type		9,599,429.00	1,794.00	10,286,377.30	10,286,377.30-	686,948.30-	
				Total by Grant Number	817,747.00	9,599,429.00	1,794.00	10,286,377.30	9,468,630.30-	686,948.30-	
	13696920	K	GB	S367A2100260	420,006.00				420,006.00		
	13697020	K	GB	S367A2100260	105,001.00				105,001.00		
	13697420	K	GB	S367A2100260	299,254.00				299,254.00		
				Sub Total by BU Type	824,261.00				824,261.00		
	13696824	K	GX	S367A2100260		9,675,883.00	22,215.00	5,986,363.12	5,986,363.12-	3,689,519.88	
13696920	13696924	K	GX	S367A2100260				30,619.73	30,619.73-	30,619.73-	
13697020	13697024	K	GX	S367A2100260			2,233.38	12,260.10	12,260.10-	12,260.10-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13697020	13697026	K	GX	S367A2100260			2,010.50	24,627.56	24,627.56-	24,627.56-	
13697020	13697324	K	GX	S367A2100260				348.43	348.43-	348.43-	
13697020	13697326	K	GX	S367A2100260			650.83	10,622.54	10,622.54-	10,622.54-	
13697420	13697424	K	GX	S367A2100260			6,349.10	28,668.24	28,668.24-	28,668.24-	
13697420	13697426	K	GX	S367A2100260			8,693.07	16,463.00	16,463.00-	16,463.00-	
				Sub Total by BU Type		9,675,883.00	42,151.88	6,109,972.72	6,109,972.72-	3,565,910.28	
				Total by Grant Number	824,261.00	9,675,883.00	42,151.88	6,109,972.72	5,285,711.72-	3,565,910.28	
	13696930	K	GB	S367A2200260	428,453.00				428,453.00		
	13697030	K	GB	S367A2200260	107,113.00				107,113.00		
	13697430	K	GB	S367A2200260	305,272.00				305,272.00		
				Sub Total by BU Type	840,838.00				840,838.00		
	13696834	K	GX	S367A2200260		9,870,487.00	364,620.00	1,483,734.00	1,483,734.00-	8,386,753.00	
				Sub Total by BU Type		9,870,487.00	364,620.00	1,483,734.00	1,483,734.00-	8,386,753.00	
				Total by Grant Number	840,838.00	9,870,487.00	364,620.00	1,483,734.00	642,896.00-	8,386,753.00	
	13035070	N	GB	S368A1700030	3,987,395.00				3,987,395.00		
				Sub Total by BU Type	3,987,395.00				3,987,395.00		
13035070	13035074	N	GX	S368A1700030				3,681,089.64	3,681,089.64-	3,681,089.64-	
13035070	13035076	N	GX	S368A1700030				291,331.23	291,331.23-	291,331.23-	
				Sub Total by BU Type				3,972,420.87	3,972,420.87-	3,972,420.87-	
				Total by Grant Number	3,987,395.00			3,972,420.87	14,974.13	3,972,420.87-	
	13414910	K	GB	S368A2000010	2,999,878.00				2,999,878.00		
				Sub Total by BU Type	2,999,878.00				2,999,878.00		
13414910	13414914	K	GX	S368A2000010			93,984.11	2,676,603.29	2,676,603.29-	2,676,603.29-	
13414910	13414916	K	GX	S368A2000010			7,217.77	228,201.16	228,201.16-	228,201.16-	
				Sub Total by BU Type			101,201.88	2,904,804.45	2,904,804.45-	2,904,804.45-	
				Total by Grant Number	2,999,878.00		101,201.88	2,904,804.45	95,073.55	2,904,804.45-	
	13414930	K	GB	S368A2200020	2,999,858.00				2,999,858.00		
				Sub Total by BU Type	2,999,858.00				2,999,858.00		
13414930	13414934	K	GX	S368A2200020			92,040.00	435,495.00	435,495.00-	435,495.00-	
				Sub Total by BU Type			92,040.00	435,495.00	435,495.00-	435,495.00-	
				Total by Grant Number	2,999,858.00		92,040.00	435,495.00	2,564,363.00	435,495.00-	
	13494630	N	GB	S369A0200280	575,731.45				575,731.45		
				Sub Total by BU Type	575,731.45				575,731.45		
	13993011	N	GX	S369A0200280		3,723,926.55		3,723,926.55	3,723,926.55-		
13494630	13490035	N	GX	S369A0200280				552,073.48	552,073.48-	552,073.48-	
13494630	13494636	N	GX	S369A0200280				23,657.97	23,657.97-	23,657.97-	
				Sub Total by BU Type		3,723,926.55		4,299,658.00	4,299,658.00-	575,731.45-	
				Total by Grant Number	575,731.45	3,723,926.55		4,299,658.00	3,723,926.55-	575,731.45-	
	13494640	N	GB	S369A0300280	4,360,840.00				4,360,840.00		
				Sub Total by BU Type	4,360,840.00				4,360,840.00		
13494640	13494644	N	GX	S369A0300280				4,318,141.49	4,318,141.49-	4,318,141.49-	
13494640	13494646	N	GX	S369A0300280				42,698.51	42,698.51-	42,698.51-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				4,360,840.00	4,360,840.00-	4,360,840.00-	
				Total by Grant Number	4,360,840.00			4,360,840.00		4,360,840.00-	
	13494650	N	GB	S369A0400280	249,347.40				249,347.40		
				Sub Total by BU Type	249,347.40				249,347.40		
	13494854	N	GX	S369A0400280		4,113,148.60		4,113,148.60	4,113,148.60-		
13494650	13494654	N	GX	S369A0400280				178,744.22	178,744.22-	178,744.22-	
13494650	13494656	N	GX	S369A0400280				70,603.18	70,603.18-	70,603.18-	
				Sub Total by BU Type		4,113,148.60		4,362,496.00	4,362,496.00-	249,347.40-	
				Total by Grant Number	249,347.40	4,113,148.60		4,362,496.00	4,113,148.60-	249,347.40-	
	13494660	N	GB	S369A0500280	221,885.47				221,885.47		
	13494860	N	GB	S369A0500280	4,167,444.53				4,167,444.53		
				Sub Total by BU Type	4,389,330.00				4,389,330.00		
13494660	13493964	N	GX	S369A0500280				155.12	155.12-	155.12-	
13494660	13493966	N	GX	S369A0500280				3,506.08	3,506.08-	3,506.08-	
13494660	13494664	N	GX	S369A0500280				152,641.37	152,641.37-	152,641.37-	
13494660	13494666	N	GX	S369A0500280				65,582.90	65,582.90-	65,582.90-	
13494860	13494264	N	GX	S369A0500280				2,764,120.05	2,764,120.05-	2,764,120.05-	
13494860	13494864	N	GX	S369A0500280				1,403,324.48	1,403,324.48-	1,403,324.48-	
				Sub Total by BU Type				4,389,330.00	4,389,330.00-	4,389,330.00-	
				Total by Grant Number	4,389,330.00			4,389,330.00		4,389,330.00-	
	13494670	N	GB	S369A0600280	197,284.81				197,284.81		
	13494870	N	GB	S369A0600280	4,192,045.19				4,192,045.19		
				Sub Total by BU Type	4,389,330.00				4,389,330.00		
13494670	13493974	N	GX	S369A0600280				13.94	13.94-	13.94-	
13494670	13493976	N	GX	S369A0600280				4,700.78	4,700.78-	4,700.78-	
13494670	13494674	N	GX	S369A0600280				147,242.24	147,242.24-	147,242.24-	
13494670	13494676	N	GX	S369A0600280				45,327.85	45,327.85-	45,327.85-	
13494870	13494274	N	GX	S369A0600280				3,005,273.72	3,005,273.72-	3,005,273.72-	
13494870	13494874	N	GX	S369A0600280				1,186,771.47	1,186,771.47-	1,186,771.47-	
				Sub Total by BU Type				4,389,330.00	4,389,330.00-	4,389,330.00-	
				Total by Grant Number	4,389,330.00			4,389,330.00		4,389,330.00-	
	13494680	N	GB	S369A0700280	350,000.00				350,000.00		
	13494880	N	GB	S369A0700280	4,058,308.00				4,058,308.00		
				Sub Total by BU Type	4,408,308.00				4,408,308.00		
13494680	13493984	N	GX	S369A0700280				394.64	394.64-	394.64-	
13494680	13493986	N	GX	S369A0700280				2,364.03	2,364.03-	2,364.03-	
13494680	13494586	N	GX	S369A0700280				114,485.62	114,485.62-	114,485.62-	
13494680	13494684	N	GX	S369A0700280				131,567.00	131,567.00-	131,567.00-	
13494680	13494686	N	GX	S369A0700280				101,188.71	101,188.71-	101,188.71-	
13494880	13494284	N	GX	S369A0700280				2,132,028.78	2,132,028.78-	2,132,028.78-	
13494880	13494584	N	GX	S369A0700280				210,815.18	210,815.18-	210,815.18-	
13494880	13494884	N	GX	S369A0700280				1,715,464.04	1,715,464.04-	1,715,464.04-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				4,408,308.00	4,408,308.00-	4,408,308.00-	
				Total by Grant Number	4,408,308.00			4,408,308.00		4,408,308.00-	
	13494690	N	GB	S369A0800280	225,000.00				225,000.00		
	13494890	N	GB	S369A0800280	4,182,681.00				4,182,681.00		
				Sub Total by BU Type	4,407,681.00				4,407,681.00		
13494690	13494596	N	GX	S369A0800280				93,330.64	93,330.64-	93,330.64-	
13494690	13494694	N	GX	S369A0800280				94,385.02	94,385.02-	94,385.02-	
13494690	13494696	N	GX	S369A0800280				37,284.34	37,284.34-	37,284.34-	
13494890	13494594	N	GX	S369A0800280				40,774.42	40,774.42-	40,774.42-	
13494890	13494894	N	GX	S369A0800280				4,141,906.58	4,141,906.58-	4,141,906.58-	
				Sub Total by BU Type				4,407,681.00	4,407,681.00-	4,407,681.00-	
				Total by Grant Number	4,407,681.00			4,407,681.00		4,407,681.00-	
	13494600	N	GB	S369A0900280	500,000.00				500,000.00		
	13494800	N	GB	S369A0900280	3,907,939.00				3,907,939.00		
				Sub Total by BU Type	4,407,939.00				4,407,939.00		
13494600	13494506	N	GX	S369A0900280				332,949.39	332,949.39-	332,949.39-	
13494600	13494604	N	GX	S369A0900280				136,556.84	136,556.84-	136,556.84-	
13494600	13494606	N	GX	S369A0900280				30,493.77	30,493.77-	30,493.77-	
13494800	13494504	N	GX	S369A0900280				170,880.54	170,880.54-	170,880.54-	
13494800	13494804	N	GX	S369A0900280				3,737,058.46	3,737,058.46-	3,737,058.46-	
				Sub Total by BU Type				4,407,939.00	4,407,939.00-	4,407,939.00-	
				Total by Grant Number	4,407,939.00			4,407,939.00		4,407,939.00-	
	13494610	N	GB	S369A1000280	300,000.00				300,000.00		
	13494810	N	GB	S369A1000280	4,110,391.00				4,110,391.00		
				Sub Total by BU Type	4,410,391.00				4,410,391.00		
13494610	13494516	N	GX	S369A1000280				154,315.61	154,315.61-	154,315.61-	
13494610	13494614	N	GX	S369A1000280				111,593.97	111,593.97-	111,593.97-	
13494610	13494616	N	GX	S369A1000280				34,090.42	34,090.42-	34,090.42-	
13494810	13494514	N	GX	S369A1000280				38,025.94	38,025.94-	38,025.94-	
13494810	13494814	N	GX	S369A1000280				4,072,365.06	4,072,365.06-	4,072,365.06-	
				Sub Total by BU Type				4,410,391.00	4,410,391.00-	4,410,391.00-	
				Total by Grant Number	4,410,391.00			4,410,391.00		4,410,391.00-	
	13494620	N	GB	S369A1100280	300,000.00				300,000.00		
	13494820	N	GB	S369A1100280	4,018,452.00				4,018,452.00		
				Sub Total by BU Type	4,318,452.00				4,318,452.00		
13494620	13494526	N	GX	S369A1100280				147,181.78	147,181.78-	147,181.78-	
13494620	13494624	N	GX	S369A1100280				100,794.35	100,794.35-	100,794.35-	
13494620	13494626	N	GX	S369A1100280				52,023.87	52,023.87-	52,023.87-	
13494820	13494524	N	GX	S369A1100280				8,266.58	8,266.58-	8,266.58-	
13494820	13494724	N	GX	S369A1100280				45,981.94	45,981.94-	45,981.94-	
13494820	13494824	N	GX	S369A1100280				3,964,203.48	3,964,203.48-	3,964,203.48-	
				Sub Total by BU Type				4,318,452.00	4,318,452.00-	4,318,452.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	4,318,452.00			4,318,452.00		4,318,452.00-	
	13494730	N	GB	S369A1200280	250,000.00				250,000.00		
	13494830	N	GB	S369A1200280	4,079,308.00				4,079,308.00		
				Sub Total by BU Type	4,329,308.00				4,329,308.00		
13494730	13494536	N	GX	S369A1200280				152,437.79	152,437.79-	152,437.79-	
13494730	13494634	N	GX	S369A1200280				53,338.67	53,338.67-	53,338.67-	
13494730	13494736	N	GX	S369A1200280				44,223.54	44,223.54-	44,223.54-	
13494830	13494534	N	GX	S369A1200280				8,953.63	8,953.63-	8,953.63-	
13494830	13494734	N	GX	S369A1200280				31,815.97	31,815.97-	31,815.97-	
13494830	13494834	N	GX	S369A1200280				4,038,538.40	4,038,538.40-	4,038,538.40-	
				Sub Total by BU Type				4,329,308.00	4,329,308.00-	4,329,308.00-	
				Total by Grant Number	4,329,308.00			4,329,308.00		4,329,308.00-	
	13694640	N	GB	S369A1300280	250,000.00				250,000.00		
	13694840	N	GB	S369A1300280	3,971,562.00				3,971,562.00		
				Sub Total by BU Type	4,221,562.00				4,221,562.00		
13694640	13694644	N	GX	S369A1300280				53,450.27	53,450.27-	53,450.27-	
13694640	13694646	N	GX	S369A1300280				49,371.14	49,371.14-	49,371.14-	
13694640	13694744	N	GX	S369A1300280				13,090.51	13,090.51-	13,090.51-	
13694640	13694746	N	GX	S369A1300280				134,088.08	134,088.08-	134,088.08-	
13694840	13694844	N	GX	S369A1300280				3,971,562.00	3,971,562.00-	3,971,562.00-	
				Sub Total by BU Type				4,221,562.00	4,221,562.00-	4,221,562.00-	
				Total by Grant Number	4,221,562.00			4,221,562.00		4,221,562.00-	
	13694650	N	GB	S369A1400280	300,000.00				300,000.00		
	13694850	N	GB	S369A1400280	3,987,736.00				3,987,736.00		
				Sub Total by BU Type	4,287,736.00				4,287,736.00		
13694650	13694654	N	GX	S369A1400280				62,846.10	62,846.10-	62,846.10-	
13694650	13694656	N	GX	S369A1400280				61,420.47	61,420.47-	61,420.47-	
13694650	13694754	N	GX	S369A1400280				6,535.20	6,535.20-	6,535.20-	
13694650	13694756	N	GX	S369A1400280				169,198.23	169,198.23-	169,198.23-	
13694850	13694854	N	GX	S369A1400280				3,987,736.00	3,987,736.00-	3,987,736.00-	
				Sub Total by BU Type				4,287,736.00	4,287,736.00-	4,287,736.00-	
				Total by Grant Number	4,287,736.00			4,287,736.00		4,287,736.00-	
	13694660	N	GB	S369A1500280	200,000.00				200,000.00		
	13694860	N	GB	S369A1500280	4,097,343.00				4,097,343.00		
				Sub Total by BU Type	4,297,343.00				4,297,343.00		
13694660	13694664	N	GX	S369A1500280				33,189.33	33,189.33-	33,189.33-	
13694660	13694666	N	GX	S369A1500280				84,364.04	84,364.04-	84,364.04-	
13694660	13694764	N	GX	S369A1500280				2,318.64	2,318.64-	2,318.64-	
13694660	13694766	N	GX	S369A1500280				80,127.99	80,127.99-	80,127.99-	
13694860	13694864	N	GX	S369A1500280				4,097,343.00	4,097,343.00-	4,097,343.00-	
				Sub Total by BU Type				4,297,343.00	4,297,343.00-	4,297,343.00-	
				Total by Grant Number	4,297,343.00			4,297,343.00		4,297,343.00-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13694670	N	GB	S369A1600280	250,000.00				250,000.00		
	13694870	N	GB	S369A1600280	4,066,281.00				4,066,281.00		
				Sub Total by BU Type	4,316,281.00				4,316,281.00		
13694670	13694674	N	GX	S369A1600280				41,018.88	41,018.88-	41,018.88-	
13694670	13694676	N	GX	S369A1600280				104,793.34	104,793.34-	104,793.34-	
13694670	13694774	N	GX	S369A1600280				5,747.76	5,747.76-	5,747.76-	
13694670	13694776	N	GX	S369A1600280				98,440.02	98,440.02-	98,440.02-	
13694870	13694874	N	GX	S369A1600280				4,066,281.00	4,066,281.00-	4,066,281.00-	
				Sub Total by BU Type				4,316,281.00	4,316,281.00-	4,316,281.00-	
				Total by Grant Number	4,316,281.00			4,316,281.00		4,316,281.00-	
	13694680	N	GB	S369A1700280	100,000.00				100,000.00		
	13694880	N	GB	S369A1700280	4,214,426.00				4,214,426.00		
				Sub Total by BU Type	4,314,426.00				4,314,426.00		
13694680	13694684	N	GX	S369A1700280				32,517.22	32,517.22-	32,517.22-	
13694680	13694686	N	GX	S369A1700280				45,364.95	45,364.95-	45,364.95-	
13694680	13694784	N	GX	S369A1700280				1,310.93	1,310.93-	1,310.93-	
13694680	13694786	N	GX	S369A1700280				20,806.90	20,806.90-	20,806.90-	
13694880	13694884	N	GX	S369A1700280				4,214,426.00	4,214,426.00-	4,214,426.00-	
				Sub Total by BU Type				4,314,426.00	4,314,426.00-	4,314,426.00-	
				Total by Grant Number	4,314,426.00			4,314,426.00		4,314,426.00-	
	13694690	N	GB	S369A1800280	4,323,341.00				4,323,341.00		
				Sub Total by BU Type	4,323,341.00				4,323,341.00		
13694690	13694694	N	GX	S369A1800280				39,820.58	39,820.58-	39,820.58-	
13694690	13694696	N	GX	S369A1800280				1,394.60	1,394.60-	1,394.60-	
13694690	13694794	N	GX	S369A1800280				4,878.17	4,878.17-	4,878.17-	
13694690	13694796	N	GX	S369A1800280				108,698.64	108,698.64-	108,698.64-	
13694690	13694894	N	GX	S369A1800280				4,168,549.01	4,168,549.01-	4,168,549.01-	
				Sub Total by BU Type				4,323,341.00	4,323,341.00-	4,323,341.00-	
				Total by Grant Number	4,323,341.00			4,323,341.00		4,323,341.00-	
	13694600	N	GB	S369A1900280	4,332,128.00				4,332,128.00		
				Sub Total by BU Type	4,332,128.00				4,332,128.00		
13694600	13694604	N	GX	S369A1900280				28,982.53	28,982.53-	28,982.53-	
13694600	13694606	N	GX	S369A1900280				34,205.00	34,205.00-	34,205.00-	
13694600	13694704	N	GX	S369A1900280				4,804.05	4,804.05-	4,804.05-	
13694600	13694706	N	GX	S369A1900280				82,628.06	82,628.06-	82,628.06-	
13694600	13694804	N	GX	S369A1900280				4,181,508.36	4,181,508.36-	4,181,508.36-	
				Sub Total by BU Type				4,332,128.00	4,332,128.00-	4,332,128.00-	
				Total by Grant Number	4,332,128.00			4,332,128.00		4,332,128.00-	
	13694610	N	GB	S369A2000280	4,340,686.00				4,340,686.00		
				Sub Total by BU Type	4,340,686.00				4,340,686.00		
13694610	13694614	N	GX	S369A2000280				68,860.17	68,860.17-	68,860.17-	
13694610	13694616	N	GX	S369A2000280				33,360.18	33,360.18-	33,360.18-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13694610	13694714	N	GX	S369A2000280				5,804.79	5,804.79-	5,804.79-	
13694610	13694716	N	GX	S369A2000280				74,257.75	74,257.75-	74,257.75-	
13694610	13694814	N	GX	S369A2000280				4,158,403.11	4,158,403.11-	4,158,403.11-	
				Sub Total by BU Type				4,340,686.00	4,340,686.00-	4,340,686.00-	
				Total by Grant Number	4,340,686.00			4,340,686.00		4,340,686.00-	
	13694620	K	GB	S369A2100280	4,343,959.00				4,343,959.00		
				Sub Total by BU Type	4,343,959.00				4,343,959.00		
13694620	13694624	K	GX	S369A2100280			48,595.82	428,278.80	428,278.80-	428,278.80-	
13694620	13694626	K	GX	S369A2100280			2,061.76	39,242.42	39,242.42-	39,242.42-	
13694620	13694724	K	GX	S369A2100280			896.06	4,684.21	4,684.21-	4,684.21-	
13694620	13694726	K	GX	S369A2100280			3,527.63	69,561.35	69,561.35-	69,561.35-	
13694620	13694824	K	GX	S369A2100280			200,000.00	3,767,789.43	3,767,789.43-	3,767,789.43-	
				Sub Total by BU Type			255,081.27	4,309,556.21	4,309,556.21-	4,309,556.21-	
				Total by Grant Number	4,343,959.00		255,081.27	4,309,556.21	34,402.79	4,309,556.21-	
	13694630	K	GB	S369A2200280	4,355,177.00				4,355,177.00		
				Sub Total by BU Type	4,355,177.00				4,355,177.00		
13694630	13694634	K	GX	S369A2200280			46,760.57	46,760.57	46,760.57-	46,760.57-	
13694630	13694636	K	GX	S369A2200280			860.91	860.91	860.91-	860.91-	
13694630	13694736	K	GX	S369A2200280			3,470.14	3,470.14	3,470.14-	3,470.14-	
13694630	13694834	K	GX	S369A2200280			252,468.86	620,662.34	620,662.34-	620,662.34-	
				Sub Total by BU Type			303,560.48	671,753.96	671,753.96-	671,753.96-	
				Total by Grant Number	4,355,177.00		303,560.48	671,753.96	3,683,423.04	671,753.96-	
	13418610	N	GB	S371B1000470	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
13418610	13418614	N	GX	S371B1000470				101,314.57	101,314.57-	101,314.57-	
13418610	13418616	N	GX	S371B1000470				48,685.43	48,685.43-	48,685.43-	
				Sub Total by BU Type				150,000.00	150,000.00-	150,000.00-	
				Total by Grant Number	150,000.00			150,000.00		150,000.00-	
	13496280	N	GB	S377A0700280	26,369.00				26,369.00		
				Sub Total by BU Type	26,369.00				26,369.00		
	13496384	N	GX	S377A0700280		501,019.00		501,019.00	501,019.00-		
13496280	13496284	N	GX	S377A0700280				3,152.60	3,152.60-	3,152.60-	
13496280	13496286	N	GX	S377A0700280				23,216.40	23,216.40-	23,216.40-	
				Sub Total by BU Type		501,019.00		527,388.00	527,388.00-	26,369.00-	
				Total by Grant Number	26,369.00	501,019.00		527,388.00	501,019.00-	26,369.00-	
	13496290	N	GB	S377A0800290	115,369.00				115,369.00		
				Sub Total by BU Type	115,369.00				115,369.00		
	13496394	N	GX	S377A0800290		2,192,021.00		2,192,021.00	2,192,021.00-		
13496290	13496294	N	GX	S377A0800290				14,357.76	14,357.76-	14,357.76-	
13496290	13496296	N	GX	S377A0800290				101,011.24	101,011.24-	101,011.24-	
				Sub Total by BU Type		2,192,021.00		2,307,390.00	2,307,390.00-	115,369.00-	
				Total by Grant Number	115,369.00	2,192,021.00		2,307,390.00	2,192,021.00-	115,369.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13496200	N	GB	S377A0900280	695,813.82				695,813.82		
				Sub Total by BU Type	695,813.82				695,813.82		
	13496304	N	GX	S377A0900280		1,994,951.18		1,994,951.18	1,994,951.18-		
13496200	13496104	N	GX	S377A0900280				580.74	580.74-	580.74-	
13496200	13496106	N	GX	S377A0900280				16,372.56	16,372.56-	16,372.56-	
13496200	13496204	N	GX	S377A0900280				360,503.05	360,503.05-	360,503.05-	
13496200	13496206	N	GX	S377A0900280				318,357.47	318,357.47-	318,357.47-	
				Sub Total by BU Type		1,994,951.18		2,690,765.00	2,690,765.00-	695,813.82-	
				Total by Grant Number	695,813.82	1,994,951.18		2,690,765.00	1,994,951.18-	695,813.82-	
13496210	13496210	N	GB	S377A1000280	29,100.00				29,100.00		
				Sub Total by BU Type	29,100.00				29,100.00		
	13496314	N	GX	S377A1000280		2,410,722.00		2,410,722.00	2,410,722.00-		
13496210	13496114	N	GX	S377A1000280				80.44	80.44-	80.44-	
13496210	13496116	N	GX	S377A1000280				1,410.74	1,410.74-	1,410.74-	
13496210	13496214	N	GX	S377A1000280				5,994.41	5,994.41-	5,994.41-	
13496210	13496216	N	GX	S377A1000280				21,614.41	21,614.41-	21,614.41-	
				Sub Total by BU Type		2,410,722.00		2,439,822.00	2,439,822.00-	29,100.00-	
				Total by Grant Number	29,100.00	2,410,722.00		2,439,822.00	2,410,722.00-	29,100.00-	
	13496220	N	GB	S377A1100280	107,725.27				107,725.27		
				Sub Total by BU Type	107,725.27				107,725.27		
	13496324	N	GX	S377A1100280		2,338,057.73		2,338,057.73	2,338,057.73-		
13496220	13496124	N	GX	S377A1100280				82.22	82.22-	82.22-	
13496220	13496126	N	GX	S377A1100280				2,004.27	2,004.27-	2,004.27-	
13496220	13496224	N	GX	S377A1100280				52,393.84	52,393.84-	52,393.84-	
13496220	13496226	N	GX	S377A1100280				53,244.94	53,244.94-	53,244.94-	
				Sub Total by BU Type		2,338,057.73		2,445,783.00	2,445,783.00-	107,725.27-	
				Total by Grant Number	107,725.27	2,338,057.73		2,445,783.00	2,338,057.73-	107,725.27-	
	13496230	N	GB	S377A1200280	138,154.00				138,154.00		
				Sub Total by BU Type	138,154.00				138,154.00		
	13496334	N	GX	S377A1200280		2,624,918.00		2,624,918.00	2,624,918.00-		
13496230	13496134	N	GX	S377A1200280				74.19	74.19-	74.19-	
13496230	13496136	N	GX	S377A1200280				6,248.15	6,248.15-	6,248.15-	
13496230	13496234	N	GX	S377A1200280				57,965.13	57,965.13-	57,965.13-	
13496230	13496236	N	GX	S377A1200280				73,866.53	73,866.53-	73,866.53-	
				Sub Total by BU Type		2,624,918.00		2,763,072.00	2,763,072.00-	138,154.00-	
				Total by Grant Number	138,154.00	2,624,918.00		2,763,072.00	2,624,918.00-	138,154.00-	
	13696240	N	GB	S377A1300280	122,967.00				122,967.00		
				Sub Total by BU Type	122,967.00				122,967.00		
	13696344	N	GX	S377A1300280		2,336,390.00		2,336,390.00	2,336,390.00-		
13696240	13696144	N	GX	S377A1300280				56.54	56.54-	56.54-	
13696240	13696146	N	GX	S377A1300280				825.81	825.81-	825.81-	
13696240	13696244	N	GX	S377A1300280				51,976.56	51,976.56-	51,976.56-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13696240	13696246	N	GX	S377A1300280				70,108.09	70,108.09-	70,108.09-	
				Sub Total by BU Type		2,336,390.00		2,459,357.00	2,459,357.00-	122,967.00-	
				Total by Grant Number	122,967.00	2,336,390.00		2,459,357.00	2,336,390.00-	122,967.00-	
	13696250	N	GB	S377A1400280	125,522.00				125,522.00		
				Sub Total by BU Type	125,522.00				125,522.00		
	13696354	N	GX	S377A1400280		2,384,937.00		2,384,937.00	2,384,937.00-		
13696250	13696154	N	GX	S377A1400280				46.71	46.71-	46.71-	
13696250	13696156	N	GX	S377A1400280				45.93	45.93-	45.93-	
13696250	13696254	N	GX	S377A1400280				49,654.79	49,654.79-	49,654.79-	
13696250	13696256	N	GX	S377A1400280				75,774.57	75,774.57-	75,774.57-	
				Sub Total by BU Type		2,384,937.00		2,510,459.00	2,510,459.00-	125,522.00-	
				Total by Grant Number	125,522.00	2,384,937.00		2,510,459.00	2,384,937.00-	125,522.00-	
	13696260	N	GB	S377A1500280	123,267.00				123,267.00		
				Sub Total by BU Type	123,267.00				123,267.00		
	13696364	N	GX	S377A1500280		2,342,082.00		2,342,082.00	2,342,082.00-		
13696260	13696164	N	GX	S377A1500280				85.80	85.80-	85.80-	
13696260	13696166	N	GX	S377A1500280				2,968.40	2,968.40-	2,968.40-	
13696260	13696264	N	GX	S377A1500280				46,241.57	46,241.57-	46,241.57-	
13696260	13696266	N	GX	S377A1500280				73,971.23	73,971.23-	73,971.23-	
				Sub Total by BU Type		2,342,082.00		2,465,349.00	2,465,349.00-	123,267.00-	
				Total by Grant Number	123,267.00	2,342,082.00		2,465,349.00	2,342,082.00-	123,267.00-	
	13696270	N	GB	S377A1600280	110,706.00				110,706.00		
				Sub Total by BU Type	110,706.00				110,706.00		
	13696374	N	GX	S377A1600280		2,103,421.00		2,099,546.75	2,099,546.75-	3,874.25	
13696270	13696174	N	GX	S377A1600280				48.76	48.76-	48.76-	
13696270	13696176	N	GX	S377A1600280				5,642.01	5,642.01-	5,642.01-	
13696270	13696274	N	GX	S377A1600280				56,706.42	56,706.42-	56,706.42-	
13696270	13696276	N	GX	S377A1600280				48,308.81	48,308.81-	48,308.81-	
				Sub Total by BU Type		2,103,421.00		2,210,252.75	2,210,252.75-	106,831.75-	
				Total by Grant Number	110,706.00	2,103,421.00		2,210,252.75	2,099,546.75-	106,831.75-	
	13496400	N	GB	S386A0900270	96,281.00				96,281.00		
	13496500	N	GB	S386A0900270	64,188.00				64,188.00		
				Sub Total by BU Type	160,469.00				160,469.00		
	13496704	N	GX	S386A0900270		3,048,906.00		3,047,950.37	3,047,950.37-	955.63	
13496400	13496404	N	GX	S386A0900270				11,787.08	11,787.08-	11,787.08-	
13496400	13496406	N	GX	S386A0900270				84,493.92	84,493.92-	84,493.92-	
13496500	13496504	N	GX	S386A0900270				9,780.76	9,780.76-	9,780.76-	
13496500	13496506	N	GX	S386A0900270				54,407.24	54,407.24-	54,407.24-	
				Sub Total by BU Type		3,048,906.00		3,208,419.37	3,208,419.37-	159,513.37-	
				Total by Grant Number	160,469.00	3,048,906.00		3,208,419.37	3,047,950.37-	159,513.37-	
	13494404	N	GX	S387A0900280		228,080.00		228,080.00	228,080.00-		
				Sub Total by BU Type		228,080.00		228,080.00	228,080.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		228,080.00		228,080.00	228,080.00-		
	13498304	N	GX	S388A0900280		14,771,748.00		14,771,748.00	14,771,748.00-		
				Sub Total by BU Type		14,771,748.00		14,771,748.00	14,771,748.00-		
				Total by Grant Number		14,771,748.00		14,771,748.00	14,771,748.00-		
	13496004	N	GX	S389A0900270		47,808,954.00		47,800,771.00	47,800,771.00-	8,183.00	
				Sub Total by BU Type		47,808,954.00		47,800,771.00	47,800,771.00-	8,183.00	
				Total by Grant Number		47,808,954.00		47,800,771.00	47,800,771.00-	8,183.00	
	13503904	N	GX	S394A0900280		93,668,749.97		93,668,649.00	93,668,649.00-	100.97	
	13503914	N	GX	S394A0900280		140,287,176.03		140,287,084.00	140,287,084.00-	92.03	
				Sub Total by BU Type		233,955,926.00		233,955,733.00	233,955,733.00-	193.00	
				Total by Grant Number		233,955,926.00		233,955,733.00	233,955,733.00-	193.00	
	13503820	N	GB	S410A1000280	52,211.00				52,211.00		
				Sub Total by BU Type	52,211.00				52,211.00		
	13503724	N	GX	S410A1000280		58,610,737.00		58,610,737.00	58,610,737.00-		
	13503734	N	GX	S410A1000280		1,097,841.00		1,097,763.00	1,097,763.00-	78.00	
13503820	13503824	N	GX	S410A1000280				22,562.24	22,562.24-	22,562.24-	
13503820	13503826	N	GX	S410A1000280				29,648.76	29,648.76-	29,648.76-	
				Sub Total by BU Type		59,708,578.00		59,760,711.00	59,760,711.00-	52,133.00-	
				Total by Grant Number	52,211.00	59,708,578.00		59,760,711.00	59,708,500.00-	52,133.00-	
	13697680	N	GB	S424A1700280	19,400.00				19,400.00		
	13697880	N	GB	S424A1700280	77,600.00				77,600.00		
				Sub Total by BU Type	97,000.00				97,000.00		
	13697984	N	GX	S424A1700280		1,843,000.00		1,843,000.00	1,843,000.00-		
13697680	13697684	N	GX	S424A1700280				8,035.39	8,035.39-	8,035.39-	
13697680	13697686	N	GX	S424A1700280				7,514.03	7,514.03-	7,514.03-	
13697680	13697784	N	GX	S424A1700280				91.30	91.30-	91.30-	
13697680	13697786	N	GX	S424A1700280				3,759.28	3,759.28-	3,759.28-	
13697880	13697884	N	GX	S424A1700280				65,452.33	65,452.33-	65,452.33-	
13697880	13697886	N	GX	S424A1700280				12,147.67	12,147.67-	12,147.67-	
				Sub Total by BU Type		1,843,000.00		1,940,000.00	1,940,000.00-	97,000.00-	
				Total by Grant Number	97,000.00	1,843,000.00		1,940,000.00	1,843,000.00-	97,000.00-	
	13697690	N	GB	S424A1800280	53,083.00				53,083.00		
	13697890	N	GB	S424A1800280	212,333.00				212,333.00		
				Sub Total by BU Type	265,416.00				265,416.00		
	13697994	N	GX	S424A1800280		5,042,909.00		5,042,909.00	5,042,909.00-		
13697690	13697694	N	GX	S424A1800280				23,578.07	23,578.07-	23,578.07-	
13697690	13697696	N	GX	S424A1800280				21,954.06	21,954.06-	21,954.06-	
13697690	13697794	N	GX	S424A1800280				113.59	113.59-	113.59-	
13697690	13697796	N	GX	S424A1800280				7,437.28	7,437.28-	7,437.28-	
13697890	13697894	N	GX	S424A1800280				169,563.57	169,563.57-	169,563.57-	
13697890	13697896	N	GX	S424A1800280				42,769.43	42,769.43-	42,769.43-	
				Sub Total by BU Type		5,042,909.00		5,308,325.00	5,308,325.00-	265,416.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	265,416.00	5,042,909.00		5,308,325.00	5,042,909.00-	265,416.00-	
	13697600	N	GB	S424A1900280	56,461.00				56,461.00		
	13697800	N	GB	S424A1900280	225,845.00				225,845.00		
				Sub Total by BU Type	282,306.00				282,306.00		
	13697904	N	GX	S424A1900280		5,363,822.00		5,363,822.00	5,363,822.00-		
13697600	13697604	N	GX	S424A1900280				24,745.50	24,745.50-	24,745.50-	
13697600	13697606	N	GX	S424A1900280				10,550.94	10,550.94-	10,550.94-	
13697600	13697704	N	GX	S424A1900280				948.78	948.78-	948.78-	
13697600	13697706	N	GX	S424A1900280				20,215.78	20,215.78-	20,215.78-	
13697800	13697804	N	GX	S424A1900280				158,621.26	158,621.26-	158,621.26-	
13697800	13697806	N	GX	S424A1900280				67,223.74	67,223.74-	67,223.74-	
				Sub Total by BU Type		5,363,822.00		5,646,128.00	5,646,128.00-	282,306.00-	
				Total by Grant Number	282,306.00	5,363,822.00		5,646,128.00	5,363,822.00-	282,306.00-	
	13697610	K	GB	S424A2000280	58,391.00				58,391.00		
	13697810	K	GB	S424A2000280	233,566.00				233,566.00		
				Sub Total by BU Type	291,957.00				291,957.00		
	13697914	K	GX	S424A2000280		5,547,201.00		5,547,201.00	5,547,201.00-		
13697610	13697614	K	GX	S424A2000280			666.61	15,892.55	15,892.55-	15,892.55-	
13697610	13697714	K	GX	S424A2000280				712.95	712.95-	712.95-	
13697610	13697716	K	GX	S424A2000280				36,214.64	36,214.64-	36,214.64-	
13697810	13697814	K	GX	S424A2000280			778.92	92,751.73	92,751.73-	92,751.73-	
13697810	13697816	K	GX	S424A2000280			5,054.15	45,524.77	45,524.77-	45,524.77-	
				Sub Total by BU Type		5,547,201.00	6,499.68	5,738,297.64	5,738,297.64-	191,096.64-	
				Total by Grant Number	291,957.00	5,547,201.00	6,499.68	5,738,297.64	5,446,340.64-	191,096.64-	
	13697620	K	GB	S424A2100280	58,874.00				58,874.00		
	13697820	K	GB	S424A2100280	235,496.00				235,496.00		
				Sub Total by BU Type	294,370.00				294,370.00		
	13697924	K	GX	S424A2100280		5,593,045.00	250,914.00	2,882,806.38	2,882,806.38-	2,710,238.62	
13697620	13697624	K	GX	S424A2100280			199.21	2,467.64	2,467.64-	2,467.64-	
13697620	13697626	K	GX	S424A2100280			2,696.91	6,863.96	6,863.96-	6,863.96-	
13697620	13697724	K	GX	S424A2100280				201.20	201.20-	201.20-	
13697620	13697726	K	GX	S424A2100280			1,491.50	23,948.66	23,948.66-	23,948.66-	
13697820	13697824	K	GX	S424A2100280			59.78	1,275.71	1,275.71-	1,275.71-	
				Sub Total by BU Type		5,593,045.00	255,361.40	2,917,563.55	2,917,563.55-	2,675,481.45	
				Total by Grant Number	294,370.00	5,593,045.00	255,361.40	2,917,563.55	2,623,193.55-	2,675,481.45	
	13697630	K	GB	S424A2200280	61,769.00				61,769.00		
	13697830	K	GB	S424A2200280	247,078.00				247,078.00		
				Sub Total by BU Type	308,847.00				308,847.00		
	13697934	K	GX	S424A2200280		5,868,113.00	218,287.00	609,860.00	609,860.00-	5,258,253.00	
				Sub Total by BU Type		5,868,113.00	218,287.00	609,860.00	609,860.00-	5,258,253.00	
				Total by Grant Number	308,847.00	5,868,113.00	218,287.00	609,860.00	301,013.00-	5,258,253.00	
	13698030	K	GB	S424F2200280	48,330.00				48,330.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13698130	K	GB	S424F2200280	193,321.00				193,321.00		
				Sub Total by BU Type	241,651.00				241,651.00		
	13698234	K	GX	S424F2200280		4,591,374.00				4,591,374.00	
13698030	13698034	K	GX	S424F2200280				124.00	124.00-	124.00-	
13698030	13698036	K	GX	S424F2200280			186.30	186.30	186.30-	186.30-	
				Sub Total by BU Type		4,591,374.00	186.30	310.30	310.30-	4,591,063.70	
				Total by Grant Number	241,651.00	4,591,374.00	186.30	310.30	241,340.70	4,591,063.70	
	13258504	K	GX	S425C200038		16,275,897.00		16,179,329.24	16,179,329.24-	96,567.76	
	13258604	K	GX	S425C200038		81,788.00		77,273.00	77,273.00-	4,515.00	
				Sub Total by BU Type		16,357,685.00		16,256,602.24	16,256,602.24-	101,082.76	
				Total by Grant Number		16,357,685.00		16,256,602.24	16,256,602.24-	101,082.76	
	13259914		GX	S425C210038		921,078.00	18,704.09	371,026.93	371,026.93-	550,051.07	
	13259924		GX	S425C210038		78,922.00	1,496.33	29,682.17	29,682.17-	49,239.83	
	13259934		GX	S425C210038		2,250,000.00	82,759.47	1,155,874.33	1,155,874.33-	1,094,125.67	
	13259944		GX	S425C210038		250,000.00	8,906.61	106,952.41	106,952.41-	143,047.59	
				Sub Total by BU Type		3,500,000.00	111,866.50	1,663,535.84	1,663,535.84-	1,836,464.16	
				Total by Grant Number		3,500,000.00	111,866.50	1,663,535.84	1,663,535.84-	1,836,464.16	
	13698310	K	GB	S425D2000480	325,425.00				325,425.00		
				Sub Total by BU Type	325,425.00				325,425.00		
	13698414	K	GX	S425D2000480		6,183,083.00		6,183,083.00	6,183,083.00-		
	13698514	K	GX	S425D2000480		58,576,577.00		58,444,748.00	58,444,748.00-	131,829.00	
13698310	13698314		GX	S425D2000480				174,952.10	174,952.10-	174,952.10-	
13698310	13698316		GX	S425D2000480				150,472.90	150,472.90-	150,472.90-	
				Sub Total by BU Type		64,759,660.00		64,953,256.00	64,953,256.00-	193,596.00-	
				Total by Grant Number	325,425.00	64,759,660.00		64,953,256.00	64,627,831.00-	193,596.00-	
	13698320	K	GB	S425D210048	1,215,368.00				1,215,368.00		
				Sub Total by BU Type	1,215,368.00				1,215,368.00		
	13698424	K	GX	S425D210048		21,293,219.00	55,122.26	5,226,436.98	5,226,436.98-	16,066,782.02	
	13698524	K	GX	S425D210048		218,766,177.00	2,413,094.00	157,055,173.51	157,055,173.51-	61,711,003.49	
	13698624	K	GX	S425D210048		1,798,766.00	1,500.00	1,168,864.96	1,168,864.96-	629,901.04	
13698320	13698324	K	GX	S425D210048				1,047,033.73	1,047,033.73-	1,047,033.73-	
13698320	13698326	K	GX	S425D210048				168,334.27	168,334.27-	168,334.27-	
				Sub Total by BU Type		241,858,162.00	2,469,716.26	164,665,843.45	164,665,843.45-	77,192,318.55	
				Total by Grant Number	1,215,368.00	241,858,162.00	2,469,716.26	164,665,843.45	163,450,475.45-	77,192,318.55	
	13258510	K	GB	S425R210004	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
	13258614	K	GX	S425R210004		17,072,129.00	388,395.60	14,372,771.71	14,372,771.71-	2,699,357.29	
13258510	13258514	K	GX	S425R210004				189,940.99	189,940.99-	189,940.99-	
13258510	13258516	K	GX	S425R210004				1,050.66	1,050.66-	1,050.66-	
				Sub Total by BU Type		17,072,129.00	388,395.60	14,563,763.36	14,563,763.36-	2,508,365.64	
				Total by Grant Number	200,000.00	17,072,129.00	388,395.60	14,563,763.36	14,363,763.36-	2,508,365.64	
	13698330	K	GB	S425U210048	2,731,451.00				2,731,451.00		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13698430	K	GB	S425U210048	40,971,762.00				40,971,762.00		
				Sub Total by BU Type	43,703,213.00				43,703,213.00		
	13698534	K	GX	S425U210048		491,661,132.00	1,206,647.00	107,378,272.00	107,378,272.00-	384,282,860.00	
	13698634	K	GX	S425U210048		5,462,901.00		196,591.00	196,591.00-	5,266,310.00	
	13698734	K	GX	S425U210048		5,462,901.00	121,640.00	422,098.00	422,098.00-	5,040,803.00	
13698330	13698334	K	GX	S425U210048			151,928.14	1,991,841.86	1,991,841.86-	1,991,841.86-	
13698330	13698336	K	GX	S425U210048			14,188.30	284,845.17	284,845.17-	284,845.17-	
13698430	13698434	K	GX	S425U210048			2,231,505.39	14,377,995.44	14,377,995.44-	14,377,995.44-	
13698430	13698436	K	GX	S425U210048			31,661.11	442,367.97	442,367.97-	442,367.97-	
				Sub Total by BU Type		502,586,934.00	3,757,569.94	125,094,011.44	125,094,011.44-	377,492,922.56	
				Total by Grant Number	43,703,213.00	502,586,934.00	3,757,569.94	125,094,011.44	81,390,798.44-	377,492,922.56	
	13258914	K	GX	S425V210004		1,564,353.00	664,993.00	664,993.00	664,993.00-	899,360.00	
	13259014	K	GX	S425V210004		17,054,414.00	873,726.23	7,474,156.61	7,474,156.61-	9,580,257.39	
	13259114	K	GX	S425V210004			578,866.85-				
				Sub Total by BU Type		18,618,767.00	959,852.38	8,139,149.61	8,139,149.61-	10,479,617.39	
				Total by Grant Number		18,618,767.00	959,852.38	8,139,149.61	8,139,149.61-	10,479,617.39	
	13692820	K	GB	S425W2100280	670,925.00				670,925.00		
	13693020	K	GB	S425W2100280	223,499.00				223,499.00		
				Sub Total by BU Type	894,424.00				894,424.00		
	13692924	K	GX	S425W2100280		2,012,778.00		204,580.00	204,580.00-	1,808,198.00	
	13693124	K	GX	S425W2100280		670,499.00		119,063.00	119,063.00-	551,436.00	
13692820	13692824	K	GX	S425W2100280			5,578.84	13,091.11	13,091.11-	13,091.11-	
13692820	13692826	K	GX	S425W2100280			3,184.93	11,869.94	11,869.94-	11,869.94-	
13693020	13693024	K	GX	S425W2100280			543.61	153,703.44	153,703.44-	153,703.44-	
13693020	13693026	K	GX	S425W2100280				69,771.68	69,771.68-	69,771.68-	
				Sub Total by BU Type		2,683,277.00	9,307.38	572,079.17	572,079.17-	2,111,197.83	
				Total by Grant Number	894,424.00	2,683,277.00	9,307.38	572,079.17	322,344.83	2,111,197.83	
	13499060	N	GB	S938C0600160	8,908.00				8,908.00		
				Sub Total by BU Type	8,908.00				8,908.00		
	13499164	N	GX	S938C0600160		870,485.00		847,518.00	847,518.00-	22,967.00	
13499060	13499064	N	GX	S938C0600160				1,740.26	1,740.26-	1,740.26-	
13499060	13499066	N	GX	S938C0600160				7,167.74	7,167.74-	7,167.74-	
				Sub Total by BU Type		870,485.00		856,426.00	856,426.00-	14,059.00	
				Total by Grant Number	8,908.00	870,485.00		856,426.00	847,518.00-	14,059.00	
	13491904	N	GX	S938C200001		25,312.00		12,937.50	12,937.50-	12,374.50	
				Sub Total by BU Type		25,312.00		12,937.50	12,937.50-	12,374.50	
				Total by Grant Number		25,312.00		12,937.50	12,937.50-	12,374.50	
	13400018	N	GY	TEACHERLOANS				422,374.76	422,374.76-	422,374.76-	
				Sub Total by BU Type				422,374.76	422,374.76-	422,374.76-	
				Total by Grant Number				422,374.76	422,374.76-	422,374.76-	
	13644001		OT	TEACHNELB1218-23		5,000,000.00				5,000,000.00	
	13644003		OT	TEACHNELB1218-23		84,247.00				84,247.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		5,084,247.00				5,084,247.00	
				Total by Grant Number		5,084,247.00				5,084,247.00	
	13430010	N	MT	TECHCE2130FD				367,629.99	367,629.99-	367,629.99-	
				Sub Total by BU Type				367,629.99	367,629.99-	367,629.99-	
				Total by Grant Number				367,629.99	367,629.99-	367,629.99-	
	13430016	N	OT	TECHCNT5132				3,260.16	3,260.16-	3,260.16-	
				Sub Total by BU Type				3,260.16	3,260.16-	3,260.16-	
				Total by Grant Number				3,260.16	3,260.16-	3,260.16-	
	13IMIG01	N	GB	T162A0000370	703,776.00				703,776.00		
				Sub Total by BU Type	703,776.00				703,776.00		
13IMIG01	13250100	N	GX	T162A0000370				692,412.07	692,412.07-	692,412.07-	
				Sub Total by BU Type				692,412.07	692,412.07-	692,412.07-	
				Total by Grant Number	703,776.00			692,412.07	11,363.93	692,412.07-	
	13IMIG02	N	GB	T162A0100180	768,124.00				768,124.00		
				Sub Total by BU Type	768,124.00				768,124.00		
13IMIG02	13420032	N	GX	T162A0100180				1,969.73	1,969.73-	1,969.73-	
13IMIG02	13992031	N	GX	T162A0100180				749,139.55	749,139.55-	749,139.55-	
				Sub Total by BU Type				751,109.28	751,109.28-	751,109.28-	
				Total by Grant Number	768,124.00			751,109.28	17,014.72	751,109.28-	
	13CV0037	N	GX	T162A9900240		669,107.00		665,814.85	665,814.85-	3,292.15	
				Sub Total by BU Type		669,107.00		665,814.85	665,814.85-	3,292.15	
				Total by Grant Number		669,107.00		665,814.85	665,814.85-	3,292.15	
	13BILN02	N	GB	T194Q0100270	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
13BILN02	13250099	N	GX	T194Q0100270				1,519.19	1,519.19-	1,519.19-	
13BILN02	13420026	N	GX	T194Q0100270				98,480.81	98,480.81-	98,480.81-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	13BILN01	N	GB	T194Q9800080	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
13BILN01	13250098	N	GX	T194Q9800080				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
	13413160	N	GB	T293C0500090	124,314.78				124,314.78		
				Sub Total by BU Type	124,314.78				124,314.78		
13413160	13413164	N	GX	T293C0500090				124,314.78	124,314.78-	124,314.78-	
				Sub Total by BU Type				124,314.78	124,314.78-	124,314.78-	
	13413163	N	MT	T293C0500090				35,477.31	35,477.31-	35,477.31-	
				Sub Total by BU Type				35,477.31	35,477.31-	35,477.31-	
				Total by Grant Number	124,314.78			159,792.09	35,477.31-	159,792.09-	
	13413174	N	GX	T293C0500091		135,158.85		135,158.85	135,158.85-		
				Sub Total by BU Type		135,158.85		135,158.85	135,158.85-		
	13413173	N	MT	T293C0500091				38,301.01	38,301.01-	38,301.01-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				38,301.01	38,301.01-	38,301.01-	
				Total by Grant Number		135,158.85		173,459.86	173,459.86-	38,301.01-	
	13413184	N	GX	T293C0500092		189,570.37		189,570.37	189,570.37-		
				Sub Total by BU Type		189,570.37		189,570.37	189,570.37-		
	13413183	N	MT	T293C0500092				68,237.31	68,237.31-	68,237.31-	
				Sub Total by BU Type				68,237.31	68,237.31-	68,237.31-	
				Total by Grant Number		189,570.37		257,807.68	257,807.68-	68,237.31-	
	13413104	N	GX	T293C090006A		194,898.00		194,898.00	194,898.00-		
	13413114	N	GX	T293C090006A		194,898.00		194,898.00	194,898.00-		
				Sub Total by BU Type		389,796.00		389,796.00	389,796.00-		
	13413103	N	MT	T293C090006A				34,207.01	34,207.01-	34,207.01-	
	13413113	N	MT	T293C090006A				44,343.16	44,343.16-	44,343.16-	
				Sub Total by BU Type				78,550.17	78,550.17-	78,550.17-	
				Total by Grant Number		389,796.00		468,346.17	468,346.17-	78,550.17-	
	13413124	N	GX	T293C090006B		194,898.00		194,898.00	194,898.00-		
				Sub Total by BU Type		194,898.00		194,898.00	194,898.00-		
	13413123	N	MT	T293C090006B				93,649.61	93,649.61-	93,649.61-	
				Sub Total by BU Type				93,649.61	93,649.61-	93,649.61-	
				Total by Grant Number		194,898.00		288,547.61	288,547.61-	93,649.61-	
	13T3ADM3	N	GB	T365A0200270	122,218.04				122,218.04		
				Sub Total by BU Type	122,218.04				122,218.04		
	13490004	N	GX	T365A0200270		52,781.96		52,781.96	52,781.96-		
	13490005	N	GX	T365A0200270		222,365.00		222,365.00	222,365.00-		
	13992093	N	GX	T365A0200270		1,085,066.00		1,085,066.00	1,085,066.00-		
13T3ADM3	13250308	N	GX	T365A0200270				104,783.28	104,783.28-	104,783.28-	
13T3ADM3	13490003	N	GX	T365A0200270				17,434.76	17,434.76-	17,434.76-	
				Sub Total by BU Type		1,360,212.96		1,482,431.00	1,482,431.00-	122,218.04-	
				Total by Grant Number	122,218.04	1,360,212.96		1,482,431.00	1,360,212.96-	122,218.04-	
	13490640	N	GB	T365A0300270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490744	N	GX	T365A0300270		1,567,468.00		1,567,468.00	1,567,468.00-		
13490640	13490246	N	GX	T365A0300270				2,567.69	2,567.69-	2,567.69-	
13490640	13490644	N	GX	T365A0300270				65,385.01	65,385.01-	65,385.01-	
13490640	13490646	N	GX	T365A0300270				107,047.30	107,047.30-	107,047.30-	
				Sub Total by BU Type		1,567,468.00		1,742,468.00	1,742,468.00-	175,000.00-	
				Total by Grant Number	175,000.00	1,567,468.00		1,742,468.00	1,567,468.00-	175,000.00-	
	13490650	N	GB	T365A0400270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490754	N	GX	T365A0400270		1,688,656.00		1,688,656.00	1,688,656.00-		
13490650	13490256	N	GX	T365A0400270				4,856.71	4,856.71-	4,856.71-	
13490650	13490654	N	GX	T365A0400270				77,713.45	77,713.45-	77,713.45-	
13490650	13490656	N	GX	T365A0400270				92,429.84	92,429.84-	92,429.84-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,688,656.00		1,863,656.00	1,863,656.00-	175,000.00-	
				Total by Grant Number	175,000.00	1,688,656.00		1,863,656.00	1,688,656.00-	175,000.00-	
	13490660	N	GB	T365A0500270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490764	N	GX	T365A0500270		1,968,231.00		1,968,231.00	1,968,231.00-		
13490660	13490664	N	GX	T365A0500270				69,683.31	69,683.31-	69,683.31-	
13490660	13490666	N	GX	T365A0500270				105,313.29	105,313.29-	105,313.29-	
13490660	13491564	N	GX	T365A0500270				3.40	3.40-	3.40-	
				Sub Total by BU Type		1,968,231.00		2,143,231.00	2,143,231.00-	175,000.00-	
				Total by Grant Number	175,000.00	1,968,231.00		2,143,231.00	1,968,231.00-	175,000.00-	
	13490670	N	GB	T365A0600270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490774	N	GX	T365A0600270		1,955,605.00		1,955,605.00	1,955,605.00-		
13490670	13490276	N	GX	T365A0600270				334.36	334.36-	334.36-	
13490670	13490674	N	GX	T365A0600270				18,148.48	18,148.48-	18,148.48-	
13490670	13490676	N	GX	T365A0600270				141,996.42	141,996.42-	141,996.42-	
13490670	13491576	N	GX	T365A0600270				14,520.74	14,520.74-	14,520.74-	
				Sub Total by BU Type		1,955,605.00		2,130,605.00	2,130,605.00-	175,000.00-	
				Total by Grant Number	175,000.00	1,955,605.00		2,130,605.00	1,955,605.00-	175,000.00-	
	13490680	N	GB	T365A0700270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490784	N	GX	T365A0700270		2,219,094.00		2,219,094.00	2,219,094.00-		
13490680	13490286	N	GX	T365A0700270				238.01	238.01-	238.01-	
13490680	13490684	N	GX	T365A0700270				36,716.32	36,716.32-	36,716.32-	
13490680	13490686	N	GX	T365A0700270				138,045.67	138,045.67-	138,045.67-	
				Sub Total by BU Type		2,219,094.00		2,394,094.00	2,394,094.00-	175,000.00-	
				Total by Grant Number	175,000.00	2,219,094.00		2,394,094.00	2,219,094.00-	175,000.00-	
	13490690	N	GB	T365A0800270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490794	N	GX	T365A0800270		2,684,831.00		2,684,831.00	2,684,831.00-		
13490690	13490694	N	GX	T365A0800270				29,873.02	29,873.02-	29,873.02-	
13490690	13490696	N	GX	T365A0800270				145,126.98	145,126.98-	145,126.98-	
				Sub Total by BU Type		2,684,831.00		2,859,831.00	2,859,831.00-	175,000.00-	
				Total by Grant Number	175,000.00	2,684,831.00		2,859,831.00	2,684,831.00-	175,000.00-	
	13415602	N	GS	UNLCIVICSNE		16,575.00		16,575.00	16,575.00-		
				Sub Total by BU Type		16,575.00		16,575.00	16,575.00-		
				Total by Grant Number		16,575.00		16,575.00	16,575.00-		
	13492964	N	GS	UNLNEBIOMED16		16,150.00		13,261.04	13,261.04-	2,888.96	
				Sub Total by BU Type		16,150.00		13,261.04	13,261.04-	2,888.96	
				Total by Grant Number		16,150.00		13,261.04	13,261.04-	2,888.96	
	13492934	N	GS	UNLNEBLAST13		30,929.00		30,929.00	30,929.00-		
				Sub Total by BU Type		30,929.00		30,929.00	30,929.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		30,929.00		30,929.00	30,929.00-		
	13492944	N	GS	UNLNEBLAST15		24,238.00		24,238.00	24,238.00-		
				Sub Total by BU Type		24,238.00		24,238.00	24,238.00-		
				Total by Grant Number		24,238.00		24,238.00	24,238.00-		
	13473174	N	GS	UNLSECURITY18		160,000.00		148,410.10	148,410.10-	11,589.90	
				Sub Total by BU Type		160,000.00		148,410.10	148,410.10-	11,589.90	
				Total by Grant Number		160,000.00		148,410.10	148,410.10-	11,589.90	
	13492854	N	GS	UNLWEARTEC15		40,068.00		31,981.45	31,981.45-	8,086.55	
	13492856	N	GS	UNLWEARTEC15				8,086.55	8,086.55-	8,086.55-	
				Sub Total by BU Type		40,068.00		40,068.00	40,068.00-		
				Total by Grant Number		40,068.00		40,068.00	40,068.00-		
	13492864	N	GS	UNLWEARTEC15A		40,068.00		36,697.24	36,697.24-	3,370.76	
	13492866	N	GS	UNLWEARTEC15A				3,370.76	3,370.76-	3,370.76-	
				Sub Total by BU Type		40,068.00		40,068.00	40,068.00-		
				Total by Grant Number		40,068.00		40,068.00	40,068.00-		
	13492874	N	GS	UNLWEARTEC15B		4,342.57		4,342.57	4,342.57-		
				Sub Total by BU Type		4,342.57		4,342.57	4,342.57-		
				Total by Grant Number		4,342.57		4,342.57	4,342.57-		
	13404904		GY	USDAAUDITS				875.00	875.00-	875.00-	
	13405004		GY	USDAAUDITS				31,678.00-	31,678.00	31,678.00	
	13405104		GY	USDAAUDITS			1,076.98	27,188.72-	27,188.72	27,188.72	
	13405204		GY	USDAAUDITS				1,644.78-	1,644.78	1,644.78	
	13405304		GY	USDAAUDITS				9,086.31-	9,086.31	9,086.31	
	13405404		GY	USDAAUDITS			724.92-	359,821.65-	359,821.65	359,821.65	
	13405504		GY	USDAAUDITS				698.46-	698.46	698.46	
				Sub Total by BU Type			352.06	429,242.92-	429,242.92	429,242.92	
				Total by Grant Number			352.06	429,242.92-	429,242.92	429,242.92	
	13894530		GB	USDADIRECTCERT	604,272.29				604,272.29		
				Sub Total by BU Type	604,272.29				604,272.29		
13894530	13894534		GX	USDADIRECTCERT				53,855.53	53,855.53-	53,855.53-	
13894530	13894634		GX	USDADIRECTCERT				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				55,855.53	55,855.53-	55,855.53-	
				Total by Grant Number	604,272.29			55,855.53	548,416.76	55,855.53-	
	13991901	N	GY	USDA0010555		752.51		15,418.37-	15,418.37	16,170.88	
				Sub Total by BU Type		752.51		15,418.37-	15,418.37	16,170.88	
				Total by Grant Number		752.51		15,418.37-	15,418.37	16,170.88	
	13991903	N	GY	USDA0010556				228.15-	228.15	228.15	
				Sub Total by BU Type				228.15-	228.15	228.15	
				Total by Grant Number				228.15-	228.15	228.15	
	13991910		GY	USDA0010558				2,460.65-	2,460.65	2,460.65	
	13991911		GY	USDA0010558				74,149.70-	74,149.70	74,149.70	
				Sub Total by BU Type				76,610.35-	76,610.35	76,610.35	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				76,610.35-	76,610.35	76,610.35	
	13991908	N	GY	USDA0010559		25.68		534.10-	534.10	559.78	
				Sub Total by BU Type		25.68		534.10-	534.10	559.78	
				Total by Grant Number		25.68		534.10-	534.10	559.78	
	13991932		GY	USDA0310553				3,392.76-	3,392.76	3,392.76	
				Sub Total by BU Type				3,392.76-	3,392.76	3,392.76	
				Total by Grant Number				3,392.76-	3,392.76	3,392.76	
	13991931		GY	USDA0310555				489.12-	489.12	489.12	
				Sub Total by BU Type				489.12-	489.12	489.12	
				Total by Grant Number				489.12-	489.12	489.12	
	13991933		GY	USDA0310556				2.31-	2.31	2.31	
				Sub Total by BU Type				2.31-	2.31	2.31	
				Total by Grant Number				2.31-	2.31	2.31	
	13991934		GY	USDA0310558				373.08-	373.08	373.08	
	13991935		GY	USDA0310558				54,450.70-	54,450.70	54,450.70	
				Sub Total by BU Type				54,823.78-	54,823.78	54,823.78	
				Total by Grant Number				54,823.78-	54,823.78	54,823.78	
	13991936		GY	USDA0310559				2.28-	2.28	2.28	
				Sub Total by BU Type				2.28-	2.28	2.28	
				Total by Grant Number				2.28-	2.28	2.28	
	13991904	N	GY	USDA92ADJMNT				34.74	34.74-	34.74-	
	13991905	N	GY	USDA92ADJMNT				7,617.46	7,617.46-	7,617.46-	
	13991906	N	GY	USDA92ADJMNT				.80-	.80	.80	
	13991909	N	GY	USDA92ADJMNT				1.87-	1.87	1.87	
	13991912	N	GY	USDA92ADJMNT				8,254.47-	8,254.47	8,254.47	
	13991913	N	GY	USDA92ADJMNT				217,787.13-	217,787.13	217,787.13	
				Sub Total by BU Type				218,392.07-	218,392.07	218,392.07	
				Total by Grant Number				218,392.07-	218,392.07	218,392.07	
	13991902	N	GY	USDA9510553		16,508.23		3,626.55-	3,626.55	20,134.78	
				Sub Total by BU Type		16,508.23		3,626.55-	3,626.55	20,134.78	
				Total by Grant Number		16,508.23		3,626.55-	3,626.55	20,134.78	
	13410964	N	GX	U330B0500090		5,000.00		5,000.00	5,000.00-		
	13410974	N	GX	U330B0500090		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	13414402	N	GP	VERIZONTHINK11		7,500.00		7,500.00	7,500.00-		
				Sub Total by BU Type		7,500.00		7,500.00	7,500.00-		
				Total by Grant Number		7,500.00		7,500.00	7,500.00-		
	13VETS02	N	GB	VETERANSED02	130,000.00				130,000.00		
				Sub Total by BU Type	130,000.00				130,000.00		
13VETS02	13250169	N	OT	VETERANSED02				100,471.19	100,471.19-	100,471.19-	
13VETS02	13460022	N	OT	VETERANSED02				31,247.21	31,247.21-	31,247.21-	

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				Sub Total by BU Type				131,718.40	131,718.40-	131,718.40-	
				Total by Grant Number	130,000.00			131,718.40	1,718.40-	131,718.40-	
	13VETS03	N	GB	VETERANSED03	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
13VETS03	13250399	N	OT	VETERANSED03				100,063.84	100,063.84-	100,063.84-	
13VETS03	13460050	N	OT	VETERANSED03				229.88	229.88-	229.88-	
13VETS03	13460051	N	OT	VETERANSED03				16,660.43	16,660.43-	16,660.43-	
				Sub Total by BU Type				116,954.15	116,954.15-	116,954.15-	
				Total by Grant Number	200,000.00			116,954.15	83,045.85	116,954.15-	
	13465144	N	OT	VETERANSED04		20,012.18		22,543.32	22,543.32-	2,531.14-	
	13465244	N	OT	VETERANSED04		12,089.61		12,089.61	12,089.61-		
	13465246	N	OT	VETERANSED04		100,859.65		100,859.65	100,859.65-		
				Sub Total by BU Type		132,961.44		135,492.58	135,492.58-	2,531.14-	
				Total by Grant Number		132,961.44		135,492.58	135,492.58-	2,531.14-	
	13465154	N	OT	VETERANSED05		19,329.00		23,727.87	23,727.87-	4,398.87-	
	13465254	N	OT	VETERANSED05		8,670.07		8,670.07	8,670.07-		
	13465256	N	OT	VETERANSED05		101,591.90		101,591.90	101,591.90-		
				Sub Total by BU Type		129,590.97		133,989.84	133,989.84-	4,398.87-	
				Total by Grant Number		129,590.97		133,989.84	133,989.84-	4,398.87-	
	13465164	N	OT	VETERANSED06		21,073.00		25,674.96	25,674.96-	4,601.96-	
	13465264	N	OT	VETERANSED06		24,521.00		16,708.98	16,708.98-	7,812.02	
	13465266	N	OT	VETERANSED06		113,682.00		113,375.21	113,375.21-	306.79	
				Sub Total by BU Type		159,276.00		155,759.15	155,759.15-	3,516.85	
				Total by Grant Number		159,276.00		155,759.15	155,759.15-	3,516.85	
	13465174	N	OT	VETERANSED07		21,945.00		27,489.52	27,489.52-	5,544.52-	
	13465274	N	OT	VETERANSED07		46,699.00		25,948.23	25,948.23-	20,750.77	
	13465276	N	OT	VETERANSED07		119,010.00		118,501.43	118,501.43-	508.57	
				Sub Total by BU Type		187,654.00		171,939.18	171,939.18-	15,714.82	
				Total by Grant Number		187,654.00		171,939.18	171,939.18-	15,714.82	
	13465184	N	OT	VETERANSED08		23,689.00		27,579.27	27,579.27-	3,890.27-	
	13465284	N	OT	VETERANSED08		16,981.00		8,386.59	8,386.59-	8,594.41	
	13465286	N	OT	VETERANSED08		129,741.00		120,029.81	120,029.81-	9,711.19	
				Sub Total by BU Type		170,411.00		155,995.67	155,995.67-	14,415.33	
				Total by Grant Number		170,411.00		155,995.67	155,995.67-	14,415.33	
	13465194	N	OT	VETERANSED09		23,689.00		28,377.09	28,377.09-	4,688.09-	
	13465294	N	OT	VETERANSED09		14,983.00		12,259.68	12,259.68-	2,723.32	
	13465296	N	OT	VETERANSED09		126,088.00		123,437.08	123,437.08-	2,650.92	
				Sub Total by BU Type		164,760.00		164,073.85	164,073.85-	686.15	
				Total by Grant Number		164,760.00		164,073.85	164,073.85-	686.15	
	13465104	N	OT	VETERANSED10		23,475.00		27,936.26	27,936.26-	4,461.26-	
	13465204	N	OT	VETERANSED10				6,921.08	6,921.08-	6,921.08-	
	13465206	N	OT	VETERANSED10		132,571.90		125,951.72	125,951.72-	6,620.18	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		156,046.90		160,809.06	160,809.06-	4,762.16-	
				Total by Grant Number		156,046.90		160,809.06	160,809.06-	4,762.16-	
	13465114	N	OT	VETERANSED11		22,817.00		28,366.55	28,366.55-	5,549.55-	
	13465214	N	OT	VETERANSED11				5,031.60	5,031.60-	5,031.60-	
	13465216	N	OT	VETERANSED11		121,352.00		126,128.75	126,128.75-	4,776.75-	
				Sub Total by BU Type		144,169.00		159,526.90	159,526.90-	15,357.90-	
				Total by Grant Number		144,169.00		159,526.90	159,526.90-	15,357.90-	
	13465124	N	OT	VETERANSED12		21,073.00		24,788.67	24,788.67-	3,715.67-	
	13465224	N	OT	VETERANSED12				1,296.61	1,296.61-	1,296.61-	
	13465226	N	OT	VETERANSED12		114,862.00		112,775.40	112,775.40-	2,086.60	
				Sub Total by BU Type		135,935.00		138,860.68	138,860.68-	2,925.68-	
				Total by Grant Number		135,935.00		138,860.68	138,860.68-	2,925.68-	
	13465134	N	OT	VETERANSED13		21,073.00		24,516.96	24,516.96-	3,443.96-	
	13465234	N	OT	VETERANSED13				875.38	875.38-	875.38-	
	13465236	N	OT	VETERANSED13		113,340.00		111,707.54	111,707.54-	1,632.46	
				Sub Total by BU Type		134,413.00		137,099.88	137,099.88-	2,686.88-	
				Total by Grant Number		134,413.00		137,099.88	137,099.88-	2,686.88-	
	13465344	N	OT	VETERANSED14		20,201.00		24,187.43	24,187.43-	3,986.43-	
	13465444	N	OT	VETERANSED14		2,357.00		1,276.90	1,276.90-	1,080.10	
	13465446	N	OT	VETERANSED14		109,090.00		107,756.92	107,756.92-	1,333.08	
				Sub Total by BU Type		131,648.00		133,221.25	133,221.25-	1,573.25-	
				Total by Grant Number		131,648.00		133,221.25	133,221.25-	1,573.25-	
	13465354	N	OT	VETERANSED15		21,073.00		22,368.55	22,368.55-	1,295.55-	
	13465454	N	OT	VETERANSED15		3,610.74		4,281.85	4,281.85-	671.11-	
	13465456	N	OT	VETERANSED15		110,503.40		110,592.31	110,592.31-	88.91-	
				Sub Total by BU Type		135,187.14		137,242.71	137,242.71-	2,055.57-	
				Total by Grant Number		135,187.14		137,242.71	137,242.71-	2,055.57-	
	13465364	N	OT	VETERANSED16		21,662.85		22,683.88	22,683.88-	1,021.03-	
	13465464	N	OT	VETERANSED16		5,510.50		6,574.06	6,574.06-	1,063.56-	
	13465466	N	OT	VETERANSED16		114,542.34		116,116.36	116,116.36-	1,574.02-	
				Sub Total by BU Type		141,715.69		145,374.30	145,374.30-	3,658.61-	
				Total by Grant Number		141,715.69		145,374.30	145,374.30-	3,658.61-	
	13465374	N	OT	VETERANSED17		18,457.00		20,971.19	20,971.19-	2,514.19-	
	13465474	N	OT	VETERANSED17				5,436.63	5,436.63-	5,436.63-	
	13465476	N	OT	VETERANSED17		96,464.00		89,775.24	89,775.24-	6,688.76	
				Sub Total by BU Type		114,921.00		116,183.06	116,183.06-	1,262.06-	
				Total by Grant Number		114,921.00		116,183.06	116,183.06-	1,262.06-	
	13465384	N	OT	VETERANSED18		22,817.00		24,921.65	24,921.65-	2,104.65-	
	13465484	N	OT	VETERANSED18		5,426.00		5,299.38	5,299.38-	126.62	
	13465486	N	OT	VETERANSED18		123,405.00		112,310.54	112,310.54-	11,094.46	
				Sub Total by BU Type		151,648.00		142,531.57	142,531.57-	9,116.43	
				Total by Grant Number		151,648.00		142,531.57	142,531.57-	9,116.43	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13465394	N	OT	VETERANSED19		21,945.00		24,737.08	24,737.08-	2,792.08-	
	13465494	N	OT	VETERANSED19		11,044.00		7,725.09	7,725.09-	3,318.91	
	13465496	N	OT	VETERANSED19		115,000.00		106,121.29	106,121.29-	8,878.71	
				Sub Total by BU Type		147,989.00		138,583.46	138,583.46-	9,405.54	
				Total by Grant Number		147,989.00		138,583.46	138,583.46-	9,405.54	
	13475304	N	OT	VETERANSED20		22,817.00		24,943.80	24,943.80-	2,126.80-	
	13475404	N	OT	VETERANSED20		4,229.00		4,186.62	4,186.62-	42.38	
	13475406	N	OT	VETERANSED20		129,500.00		129,529.85	129,529.85-	29.85-	
				Sub Total by BU Type		156,546.00		158,660.27	158,660.27-	2,114.27-	
				Total by Grant Number		156,546.00		158,660.27	158,660.27-	2,114.27-	
	13475314	N	OT	VETERANSED21		23,689.00		25,741.59	25,741.59-	2,052.59-	
	13475414	N	OT	VETERANSED21		1,101.00		150.08	150.08-	950.92	
	13475416	N	OT	VETERANSED21		129,202.00		129,807.88	129,807.88-	605.88-	
				Sub Total by BU Type		153,992.00		155,699.55	155,699.55-	1,707.55-	
				Total by Grant Number		153,992.00		155,699.55	155,699.55-	1,707.55-	
	13475324	N	OT	VETERANSED22		23,689.00		22,579.83	22,579.83-	1,109.17	
	13475424	N	OT	VETERANSED22		2,495.00		3,311.64	3,311.64-	816.64-	
	13475426	N	OT	VETERANSED22		125,600.00		127,987.53	127,987.53-	2,387.53-	
				Sub Total by BU Type		151,784.00		153,879.00	153,879.00-	2,095.00-	
				Total by Grant Number		151,784.00		153,879.00	153,879.00-	2,095.00-	
	13475334		OT	VETERANSED23		25,433.00	5,231.41	121,145.65-	121,145.65	146,578.65	
	13475434		OT	VETERANSED23		5,944.00	500.00-	3,819.08	3,819.08-	2,124.92	
	13475436		OT	VETERANSED23		140,000.00	10,549.98	97,747.69	97,747.69-	42,252.31	
				Sub Total by BU Type		171,377.00	15,281.39	19,578.88-	19,578.88	190,955.88	
				Total by Grant Number		171,377.00	15,281.39	19,578.88-	19,578.88	190,955.88	
	13410011	N	MT	VOCEDMATCH01		88,465.27		88,465.27	88,465.27-		
	13994005	N	MT	VOCEDMATCH01		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		93,465.27		93,465.27	93,465.27-		
	13800244	N	OT	VOCEDMATCH01		78,847.36		78,847.36	78,847.36-		
	13800250	N	OT	VOCEDMATCH01		645,273.98		645,273.98	645,273.98-		
				Sub Total by BU Type		724,121.34		724,121.34	724,121.34-		
				Total by Grant Number		817,586.61		817,586.61	817,586.61-		
	13250071	N	MT	VOCEDMATCH02				335,684.17	335,684.17-	335,684.17-	
	13250073	N	MT	VOCEDMATCH02				88,545.99	88,545.99-	88,545.99-	
	13250075	N	MT	VOCEDMATCH02				54,091.80	54,091.80-	54,091.80-	
	13410008	N	MT	VOCEDMATCH02		309,740.04		309,740.04	309,740.04-		
	13410017	N	MT	VOCEDMATCH02		24,621.32		24,621.32	24,621.32-		
	13994018	N	MT	VOCEDMATCH02		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		339,361.36		817,683.32	817,683.32-	478,321.96-	
				Total by Grant Number		339,361.36		817,683.32	817,683.32-	478,321.96-	
	13250280	N	MT	VOCEDMATCH03		645,424.21		599,434.05	599,434.05-	45,990.16	
	13250281	N	MT	VOCEDMATCH03		172,259.11		167,259.39	167,259.39-	4,999.72	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13410080	N	MT	VOCEDMATCH03				42,671.78	42,671.78-	42,671.78-	
	13410082	N	MT	VOCEDMATCH03				5,000.00	5,000.00-	5,000.00-	
	13419998	N	MT	VOCEDMATCH03				3,331.77	3,331.77-	3,331.77-	
				Sub Total by BU Type		817,683.32		817,696.99	817,696.99-	13.67-	
				Total by Grant Number		817,683.32		817,696.99	817,696.99-	13.67-	
	13ABE01	N	GB	V002A0000270	1,989,737.00				1,989,737.00		
				Sub Total by BU Type	1,989,737.00				1,989,737.00		
	13CV0007	N	GX	V002A0000270		1,641,534.00		1,641,534.00	1,641,534.00-		
13ABE01	13250162	N	GX	V002A0000270		861.34		861.34	861.34-		
13ABE01	13250163	N	GX	V002A0000270		246,738.82		246,738.82	246,738.82-		
13ABE01	13460011	N	GX	V002A0000270		98,624.66		98,624.66	98,624.66-		
13ABE01	13460012	N	GX	V002A0000270		1,978.18		1,978.18	1,978.18-		
				Sub Total by BU Type		1,989,737.00		1,989,737.00	1,989,737.00-		
				Total by Grant Number	1,989,737.00	1,989,737.00		1,989,737.00			
	13ABACA2	N	GB	V002A0100270	120,403.00				120,403.00		
	13ABACI2	N	GB	V002A0100270	7,297.00				7,297.00		
	13ABACL2	N	GB	V002A0100270	18,242.00				18,242.00		
	13ABAID2	N	GB	V002A0100270	1,618,476.00				1,618,476.00		
	13ABEAD2	N	GB	V002A0100270	108,988.00				108,988.00		
	13ABECR2	N	GB	V002A0100270	179,830.00				179,830.00		
	13ABELD2	N	GB	V002A0100270	272,470.00				272,470.00		
				Sub Total by BU Type	2,325,706.00				2,325,706.00		
13ABACA2	13994052	N	GX	V002A0100270				119,176.49	119,176.49-	119,176.49-	
13ABACA2	13994053	N	GX	V002A0100270				1,226.51	1,226.51-	1,226.51-	
13ABACI2	13250167	N	GX	V002A0100270				5,755.36	5,755.36-	5,755.36-	
13ABACI2	13460017	N	GX	V002A0100270				1,541.64	1,541.64-	1,541.64-	
13ABACL2	13250168	N	GX	V002A0100270				3,521.93	3,521.93-	3,521.93-	
13ABACL2	13460018	N	GX	V002A0100270				6,240.60	6,240.60-	6,240.60-	
13ABACL2	13994054	N	GX	V002A0100270				8,479.47	8,479.47-	8,479.47-	
13ABAID2	13460025	N	GX	V002A0100270				1,279,364.93	1,279,364.93-	1,279,364.93-	
13ABAID2	13460026	N	GX	V002A0100270				204,189.89	204,189.89-	204,189.89-	
13ABAID2	13994046	N	GX	V002A0100270				130,720.44	130,720.44-	130,720.44-	
13ABAID2	13994047	N	GX	V002A0100270				4,200.74	4,200.74-	4,200.74-	
13ABEAD2	13250165	N	GX	V002A0100270				66,471.87	66,471.87-	66,471.87-	
13ABEAD2	13250271	N	GX	V002A0100270				11,464.50	11,464.50-	11,464.50-	
13ABEAD2	13460014	N	GX	V002A0100270				31,051.63	31,051.63-	31,051.63-	
13ABECR2	13460023	N	GX	V002A0100270				167,328.44	167,328.44-	167,328.44-	
13ABECR2	13460024	N	GX	V002A0100270				12,501.56	12,501.56-	12,501.56-	
13ABELD2	13250166	N	GX	V002A0100270				118,083.50	118,083.50-	118,083.50-	
13ABELD2	13460015	N	GX	V002A0100270				43,836.67	43,836.67-	43,836.67-	
13ABELD2	13994043	N	GX	V002A0100270				110,549.83	110,549.83-	110,549.83-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,325,706.00	2,325,706.00-	2,325,706.00-	
				Total by Grant Number	2,325,706.00			2,325,706.00		2,325,706.00-	
	13ABACA3	N	GB	V002A0200270	125,291.41				125,291.41		
	13ABACC3	N	GB	V002A0200270	1,736.59				1,736.59		
	13ABACI3	N	GB	V002A0200270	7,699.00				7,699.00		
	13ABACL3	N	GB	V002A0200270	19,247.00				19,247.00		
	13ABAID3	N	GB	V002A0200270	1,760,951.78				1,760,951.78		
	13ABEAD3	N	GB	V002A0200270	84,578.22				84,578.22		
	13ABELD3	N	GB	V002A0200270	291,093.00				291,093.00		
	13SBECR3	N	GB	V002A0200270	192,121.00				192,121.00		
				Sub Total by BU Type	2,482,718.00				2,482,718.00		
13ABACA3	13460041	N	GX	V002A0200270				121,275.65	121,275.65-	121,275.65-	
13ABACA3	13460042	N	GX	V002A0200270				4,015.76	4,015.76-	4,015.76-	
13ABACC3	13460039	N	GX	V002A0200270				1,736.59	1,736.59-	1,736.59-	
13ABACI3	13250300	N	GX	V002A0200270				6,432.90	6,432.90-	6,432.90-	
13ABACI3	13460037	N	GX	V002A0200270				1,266.10	1,266.10-	1,266.10-	
13ABACL3	13250301	N	GX	V002A0200270				4,229.72	4,229.72-	4,229.72-	
13ABACL3	13460038	N	GX	V002A0200270				5,418.69	5,418.69-	5,418.69-	
13ABACL3	13460043	N	GX	V002A0200270				9,598.59	9,598.59-	9,598.59-	
13ABAID3	13460034	N	GX	V002A0200270				1,436,231.27	1,436,231.27-	1,436,231.27-	
13ABAID3	13460035	N	GX	V002A0200270				324,720.51	324,720.51-	324,720.51-	
13ABEAD3	13250298	N	GX	V002A0200270				53,008.40	53,008.40-	53,008.40-	
13ABEAD3	13460030	N	GX	V002A0200270				27,219.56	27,219.56-	27,219.56-	
13ABEAD3	13462536	N	GX	V002A0200270				4,350.26	4,350.26-	4,350.26-	
13ABELD3	13250299	N	GX	V002A0200270				50,358.79	50,358.79-	50,358.79-	
13ABELD3	13460031	N	GX	V002A0200270				34,931.09	34,931.09-	34,931.09-	
13ABELD3	13460036	N	GX	V002A0200270				205,803.12	205,803.12-	205,803.12-	
13SBECR3	13460032	N	GX	V002A0200270				180,769.17	180,769.17-	180,769.17-	
13SBECR3	13460033	N	GX	V002A0200270				11,351.83	11,351.83-	11,351.83-	
				Sub Total by BU Type				2,482,718.00	2,482,718.00-	2,482,718.00-	
				Total by Grant Number	2,482,718.00			2,482,718.00		2,482,718.00-	
	13462140	N	GB	V002A0300270	105,883.00				105,883.00		
	13462240	N	GB	V002A0300270	299,708.00				299,708.00		
	13463140	N	GB	V002A0300270	5,300.00				5,300.00		
	13463240	N	GB	V002A0300270	22,752.00				22,752.00		
				Sub Total by BU Type	433,643.00				433,643.00		
	13462344	N	GX	V002A0300270		197,807.00		197,807.00	197,807.00-		
	13462444	N	GX	V002A0300270		1,794,267.00		1,794,267.00	1,794,267.00-		
	13463344	N	GX	V002A0300270		3,359.00		3,359.00	3,359.00-		
	13463444	N	GX	V002A0300270		150,607.00		150,607.00	150,607.00-		
13462140	13462144	N	GX	V002A0300270				44,586.13	44,586.13-	44,586.13-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13462140	13462146	N	GX	V002A0300270				57,469.70	57,469.70-	57,469.70-	
13462140	13462546	N	GX	V002A0300270				3,827.17	3,827.17-	3,827.17-	
13462240	13462244	N	GX	V002A0300270				233,588.51	233,588.51-	233,588.51-	
13462240	13462246	N	GX	V002A0300270				66,119.49	66,119.49-	66,119.49-	
13463140	13463144	N	GX	V002A0300270				983.21	983.21-	983.21-	
13463140	13463146	N	GX	V002A0300270				4,316.79	4,316.79-	4,316.79-	
13463240	13463244	N	GX	V002A0300270				21,162.90	21,162.90-	21,162.90-	
13463240	13463246	N	GX	V002A0300270				1,589.10	1,589.10-	1,589.10-	
				Sub Total by BU Type		2,146,040.00		2,579,683.00	2,579,683.00-	433,643.00-	
	13462141	N	MT	V002A0300270		2,000.00		1,052.42	1,052.42-	947.58	
	13462143	N	MT	V002A0300270		15,000.00		14,398.73	14,398.73-	601.27	
				Sub Total by BU Type		17,000.00		15,451.15	15,451.15-	1,548.85	
				Total by Grant Number	433,643.00	2,163,040.00		2,595,134.15	2,161,491.15-	432,094.15-	
	13462150	N	GB	V002A0400270	100,711.00				100,711.00		
	13462250	N	GB	V002A0400270	304,278.00				304,278.00		
	13463150	N	GB	V002A0400270	4,012.23				4,012.23		
	13463250	N	GB	V002A0400270	24,927.00				24,927.00		
				Sub Total by BU Type	433,928.23				433,928.23		
	13462354	N	GX	V002A0400270		200,823.00		200,823.00	200,823.00-		
	13462454	N	GX	V002A0400270		1,828,413.00		1,828,413.00	1,828,413.00-		
	13463354	N	GX	V002A0400270		2,180.99		2,180.99	2,180.99-		
	13463454	N	GX	V002A0400270		168,296.78		168,296.78	168,296.78-		
13462150	13462154	N	GX	V002A0400270				29,366.71	29,366.71-	29,366.71-	
13462150	13462156	N	GX	V002A0400270				56,259.23	56,259.23-	56,259.23-	
13462150	13462556	N	GX	V002A0400270				15,085.06	15,085.06-	15,085.06-	
13462250	13462254	N	GX	V002A0400270				241,175.81	241,175.81-	241,175.81-	
13462250	13462256	N	GX	V002A0400270				63,102.19	63,102.19-	63,102.19-	
13463150	13463154	N	GX	V002A0400270				662.15	662.15-	662.15-	
13463150	13463156	N	GX	V002A0400270				3,350.08	3,350.08-	3,350.08-	
13463250	13463254	N	GX	V002A0400270				22,430.39	22,430.39-	22,430.39-	
13463250	13463256	N	GX	V002A0400270				2,496.61	2,496.61-	2,496.61-	
				Sub Total by BU Type		2,199,713.77		2,633,642.00	2,633,642.00-	433,928.23-	
	13462151	N	MT	V002A0400270		1,000.00				1,000.00	
	13462153	N	MT	V002A0400270		16,000.00		15,110.16	15,110.16-	889.84	
				Sub Total by BU Type		17,000.00		15,110.16	15,110.16-	1,889.84	
				Total by Grant Number	433,928.23	2,216,713.77		2,648,752.16	2,214,823.93-	432,038.39-	
	13462160	N	GB	V002A0500270	120,844.00				120,844.00		
	13462260	N	GB	V002A0500270	302,110.00				302,110.00		
	13463160	N	GB	V002A0500270	3,821.88				3,821.88		
	13463260	N	GB	V002A0500270	26,810.00				26,810.00		
				Sub Total by BU Type	453,585.88				453,585.88		
	13462364	N	GX	V002A0500270		199,392.00			199,392.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								199,392.00			
	13462464	N	GX	V002A0500270		1,794,537.00		1,794,537.00	1,794,537.00-		
	13463364	N	GX	V002A0500270		8,808.90		8,808.90	8,808.90-		
	13463464	N	GX	V002A0500270		175,039.22		175,039.22	175,039.22-		
13462160	13462164	N	GX	V002A0500270				42,816.43	42,816.43-	42,816.43-	
13462160	13462166	N	GX	V002A0500270				62,600.01	62,600.01-	62,600.01-	
13462160	13462566	N	GX	V002A0500270				15,427.56	15,427.56-	15,427.56-	
13462260	13462264	N	GX	V002A0500270				19,473.23	19,473.23-	19,473.23-	
13462260	13462266	N	GX	V002A0500270				62,287.11	62,287.11-	62,287.11-	
13462260	13462664	N	GX	V002A0500270				220,349.66	220,349.66-	220,349.66-	
13463160	13463164	N	GX	V002A0500270				254.20	254.20-	254.20-	
13463160	13463166	N	GX	V002A0500270				3,567.68	3,567.68-	3,567.68-	
13463260	13463264	N	GX	V002A0500270				3,851.66	3,851.66-	3,851.66-	
13463260	13463266	N	GX	V002A0500270				2,779.30	2,779.30-	2,779.30-	
13463260	13463664	N	GX	V002A0500270				20,179.04	20,179.04-	20,179.04-	
				Sub Total by BU Type		2,177,777.12		2,631,363.00	2,631,363.00-	453,585.88-	
	13462161	N	MT	V002A0500270		1,000.00		982.27	982.27-	17.73	
	13462163	N	MT	V002A0500270		16,000.00		14,527.20	14,527.20-	1,472.80	
				Sub Total by BU Type		17,000.00		15,509.47	15,509.47-	1,490.53	
				Total by Grant Number	453,585.88	2,194,777.12		2,646,872.47	2,193,286.59-	452,095.35-	
	13462170	N	GB	V002A0600270	119,732.00				119,732.00		
	13462270	N	GB	V002A0600270	299,330.00				299,330.00		
	13463170	N	GB	V002A0600270	5,747.99				5,747.99		
	13463270	N	GB	V002A0600270	26,654.00				26,654.00		
				Sub Total by BU Type	451,463.99				451,463.99		
	13462374	N	GX	V002A0600270		197,558.00		197,558.00	197,558.00-		
	13462474	N	GX	V002A0600270		1,778,027.00		1,778,027.00	1,778,027.00-		
	13463374	N	GX	V002A0600270		1,865.04		1,865.04	1,865.04-		
	13463474	N	GX	V002A0600270		178,970.97		178,970.97	178,970.97-		
13462170	13462174	N	GX	V002A0600270				41,429.60	41,429.60-	41,429.60-	
13462170	13462176	N	GX	V002A0600270				49,964.20	49,964.20-	49,964.20-	
13462170	13462576	N	GX	V002A0600270				28,338.20	28,338.20-	28,338.20-	
13462270	13462274	N	GX	V002A0600270				25,814.60	25,814.60-	25,814.60-	
13462270	13462276	N	GX	V002A0600270				49,791.55	49,791.55-	49,791.55-	
13462270	13462674	N	GX	V002A0600270				223,723.85	223,723.85-	223,723.85-	
13463170	13463174	N	GX	V002A0600270				2.33	2.33-	2.33-	
13463170	13463176	N	GX	V002A0600270				5,745.66	5,745.66-	5,745.66-	
13463270	13463274	N	GX	V002A0600270				21,759.69	21,759.69-	21,759.69-	
13463270	13463276	N	GX	V002A0600270				429.29	429.29-	429.29-	
13463270	13463674	N	GX	V002A0600270				4,465.02	4,465.02-	4,465.02-	
				Sub Total by BU Type		2,156,421.01		2,607,885.00	2,607,885.00-	451,463.99-	

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	13462171	N	MT	V002A0600270		1,000.00		271.67	271.67-	728.33	
	13462173	N	MT	V002A0600270		17,000.00		17,346.36	17,346.36-	346.36-	
				Sub Total by BU Type		18,000.00		17,618.03	17,618.03-	381.97	
				Total by Grant Number	451,463.99	2,174,421.01		2,625,503.03	2,174,039.04-	451,082.02-	
	13462180	N	GB	V002A0700270	119,732.00				119,732.00		
	13462280	N	GB	V002A0700270	299,330.00				299,330.00		
	13463180	N	GB	V002A0700270	4,001.89				4,001.89		
	13463280	N	GB	V002A0700270	25,731.00				25,731.00		
				Sub Total by BU Type	448,794.89				448,794.89		
	13462384	N	GX	V002A0700270		197,558.00		197,558.00	197,558.00-		
	13462484	N	GX	V002A0700270		1,778,026.00		1,778,026.00	1,778,026.00-		
	13463384	N	GX	V002A0700270		6,913.91		6,913.91	6,913.91-		
	13463484	N	GX	V002A0700270		169,208.20		169,208.20	169,208.20-		
13462180	13462184	N	GX	V002A0700270				40,894.37	40,894.37-	40,894.37-	
13462180	13462186	N	GX	V002A0700270				46,868.33	46,868.33-	46,868.33-	
13462180	13462586	N	GX	V002A0700270				31,969.30	31,969.30-	31,969.30-	
13462280	13462284	N	GX	V002A0700270				43,432.69	43,432.69-	43,432.69-	
13462280	13462286	N	GX	V002A0700270				53,494.07	53,494.07-	53,494.07-	
13462280	13462684	N	GX	V002A0700270				202,403.24	202,403.24-	202,403.24-	
13463180	13463184	N	GX	V002A0700270				17.53	17.53-	17.53-	
13463180	13463186	N	GX	V002A0700270				3,984.36	3,984.36-	3,984.36-	
13463280	13463284	N	GX	V002A0700270				1,507.71	1,507.71-	1,507.71-	
13463280	13463286	N	GX	V002A0700270				8,343.29	8,343.29-	8,343.29-	
13463280	13463684	N	GX	V002A0700270				15,880.00	15,880.00-	15,880.00-	
				Sub Total by BU Type		2,151,706.11		2,600,501.00	2,600,501.00-	448,794.89-	
	13462181	N	MT	V002A0700270		1,000.00		692.82	692.82-	307.18	
	13462183	N	MT	V002A0700270		17,000.00		17,704.46	17,704.46-	704.46-	
				Sub Total by BU Type		18,000.00		18,397.28	18,397.28-	397.28-	
				Total by Grant Number	448,794.89	2,169,706.11		2,618,898.28	2,170,103.39-	449,192.17-	
	13462190	N	GB	V002A0800270	117,813.00				117,813.00		
	13462290	N	GB	V002A0800270	234,532.00				234,532.00		
	13463190	N	GB	V002A0800270	1,926.00				1,926.00		
	13463290	N	GB	V002A0800270	17,815.00				17,815.00		
				Sub Total by BU Type	372,086.00				372,086.00		
	13462394	N	GX	V002A0800270		194,391.00		194,391.00	194,391.00-		
	13462494	N	GX	V002A0800270		1,809,526.00		1,809,526.00	1,809,526.00-		
	13463394	N	GX	V002A0800270		2,381.76		2,381.76	2,381.76-		
	13463494	N	GX	V002A0800270		176,398.24		176,398.24	176,398.24-		
13462190	13462194	N	GX	V002A0800270				28,724.97	28,724.97-	28,724.97-	
13462190	13462196	N	GX	V002A0800270				89,088.03	89,088.03-	89,088.03-	
13462290	13462294	N	GX	V002A0800270				23,567.67	23,567.67-	23,567.67-	

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13462290	13462296	N	GX	V002A0800270				84,736.29	84,736.29-	84,736.29-	
13462290	13462694	N	GX	V002A0800270				126,228.04	126,228.04-	126,228.04-	
13463190	13463194	N	GX	V002A0800270				.10	.10-	.10-	
13463190	13463196	N	GX	V002A0800270				1,925.90	1,925.90-	1,925.90-	
13463290	13463294	N	GX	V002A0800270				1,653.03	1,653.03-	1,653.03-	
13463290	13463296	N	GX	V002A0800270				3,694.19	3,694.19-	3,694.19-	
13463290	13463694	N	GX	V002A0800270				12,467.78	12,467.78-	12,467.78-	
				Sub Total by BU Type		2,182,697.00		2,554,783.00	2,554,783.00-	372,086.00-	
	13462191	N	MT	V002A0800270		1,000.00		417.70	417.70-	582.30	
	13462193	N	MT	V002A0800270		18,000.00		20,392.09	20,392.09-	2,392.09-	
				Sub Total by BU Type		19,000.00		20,809.79	20,809.79-	1,809.79-	
				Total by Grant Number	372,086.00	2,201,697.00		2,575,592.79	2,203,506.79-	373,895.79-	
	13462100	N	GB	V002A0900270	108,017.00				108,017.00		
	13462200	N	GB	V002A0900270	270,044.00				270,044.00		
	13463100	N	GB	V002A0900270	2,009.86				2,009.86		
	13463200	N	GB	V002A0900270	22,704.63				22,704.63		
				Sub Total by BU Type	402,775.49				402,775.49		
	13462304	N	GX	V002A0900270		178,229.00		178,229.00	178,229.00-		
	13462404	N	GX	V002A0900270		1,604,066.00		1,604,066.00	1,604,066.00-		
	13463304	N	GX	V002A0900270		4,460.01		4,460.01	4,460.01-		
	13463404	N	GX	V002A0900270		171,555.50		171,555.50	171,555.50-		
13462100	13462104	N	GX	V002A0900270				27,994.27	27,994.27-	27,994.27-	
13462100	13462106	N	GX	V002A0900270				74,869.89	74,869.89-	74,869.89-	
13462100	13462506	N	GX	V002A0900270				5,152.84	5,152.84-	5,152.84-	
13462200	13462204	N	GX	V002A0900270				21,373.19	21,373.19-	21,373.19-	
13462200	13462206	N	GX	V002A0900270				79,808.36	79,808.36-	79,808.36-	
13462200	13462604	N	GX	V002A0900270				147,520.31	147,520.31-	147,520.31-	
13462200	13462706	N	GX	V002A0900270				21,342.14	21,342.14-	21,342.14-	
13463100	13463104	N	GX	V002A0900270				16.19	16.19-	16.19-	
13463100	13463106	N	GX	V002A0900270				1,993.67	1,993.67-	1,993.67-	
13463200	13463204	N	GX	V002A0900270				391.24	391.24-	391.24-	
13463200	13463206	N	GX	V002A0900270				4,213.39	4,213.39-	4,213.39-	
13463200	13463604	N	GX	V002A0900270				18,100.00	18,100.00-	18,100.00-	
				Sub Total by BU Type		1,958,310.51		2,361,086.00	2,361,086.00-	402,775.49-	
	13462101	N	MT	V002A0900270		1,000.00		947.38	947.38-	52.62	
	13462103	N	MT	V002A0900270		18,000.00		17,477.11	17,477.11-	522.89	
				Sub Total by BU Type		19,000.00		18,424.49	18,424.49-	575.51	
				Total by Grant Number	402,775.49	1,977,310.51		2,379,510.49	1,976,735.00-	402,199.98-	
	13462110	N	GB	V002A1000280	102,005.00				102,005.00		
	13462210	N	GB	V002A1000280	215,014.00				215,014.00		
	13463110	N	GB	V002A1000280	1,661.00				1,661.00		

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	13463210	N	GB	V002A1000280	7,154.00				7,154.00		
				Sub Total by BU Type	325,834.00				325,834.00		
	13462314	N	GX	V002A1000280		168,309.00		168,309.00	168,309.00-		
	13462414	N	GX	V002A1000280		1,554,786.00		1,554,786.00	1,554,786.00-		
	13463314	N	GX	V002A1000280		4,287.93		4,287.93	4,287.93-		
	13463414	N	GX	V002A1000280		220,131.07		220,131.07	220,131.07-		
13462110	13462114	N	GX	V002A1000280				26,345.70	26,345.70-	26,345.70-	
13462110	13462116	N	GX	V002A1000280				65,832.92	65,832.92-	65,832.92-	
13462110	13462516	N	GX	V002A1000280				9,826.38	9,826.38-	9,826.38-	
13462210	13462214	N	GX	V002A1000280				31,091.62	31,091.62-	31,091.62-	
13462210	13462216	N	GX	V002A1000280				88,815.73	88,815.73-	88,815.73-	
13462210	13462614	N	GX	V002A1000280				94,729.31	94,729.31-	94,729.31-	
13462210	13462716	N	GX	V002A1000280				377.34	377.34-	377.34-	
13463110	13463114	N	GX	V002A1000280				71.01	71.01-	71.01-	
13463110	13463116	N	GX	V002A1000280				1,589.99	1,589.99-	1,589.99-	
13463210	13463214	N	GX	V002A1000280				1,780.83	1,780.83-	1,780.83-	
13463210	13463216	N	GX	V002A1000280				1,005.69	1,005.69-	1,005.69-	
13463210	13463614	N	GX	V002A1000280				4,367.48	4,367.48-	4,367.48-	
				Sub Total by BU Type		1,947,514.00		2,273,348.00	2,273,348.00-	325,834.00-	
	13462111	N	MT	V002A1000280		1,000.00		342.72	342.72-	657.28	
	13462113	N	MT	V002A1000280		18,000.00		20,523.07	20,523.07-	2,523.07-	
				Sub Total by BU Type		19,000.00		20,865.79	20,865.79-	1,865.79-	
				Total by Grant Number	325,834.00	1,966,514.00		2,294,213.79	1,968,379.79-	327,699.79-	
	13462120	N	GB	V002A1100280	106,560.00				106,560.00		
	13462220	N	GB	V002A1100280	266,400.00				266,400.00		
	13463120	N	GB	V002A1100280	2,104.96				2,104.96		
	13463220	N	GB	V002A1100280	4,213.28				4,213.28		
				Sub Total by BU Type	379,278.24				379,278.24		
	13462324	N	GX	V002A1100280		175,824.00		175,824.00	175,824.00-		
	13462424	N	GX	V002A1100280		1,582,418.00		1,582,418.00	1,582,418.00-		
	13463324	N	GX	V002A1100280		1,874.36		1,874.36	1,874.36-		
	13463424	N	GX	V002A1100280		233,601.40		233,601.40	233,601.40-		
13462120	13462124	N	GX	V002A1100280				34,621.28	34,621.28-	34,621.28-	
13462120	13462126	N	GX	V002A1100280				67,115.41	67,115.41-	67,115.41-	
13462120	13462526	N	GX	V002A1100280				4,823.31	4,823.31-	4,823.31-	
13462220	13462224	N	GX	V002A1100280				120,931.43	120,931.43-	120,931.43-	
13462220	13462226	N	GX	V002A1100280				86,815.88	86,815.88-	86,815.88-	
13462220	13462624	N	GX	V002A1100280				59,044.61	59,044.61-	59,044.61-	
13462220	13462726	N	GX	V002A1100280				391.92-	391.92	391.92	
13463120	13463124	N	GX	V002A1100280				220.53	220.53-	220.53-	
13463120	13463126	N	GX	V002A1100280				1,884.43	1,884.43-	1,884.43-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13463220	13463224	N	GX	V002A1100280				3,980.20	3,980.20-	3,980.20-	
13463220	13463226	N	GX	V002A1100280				62.37	62.37-	62.37-	
13463220	13463624	N	GX	V002A1100280				170.71	170.71-	170.71-	
				Sub Total by BU Type		1,993,717.76		2,372,996.00	2,372,996.00-	379,278.24-	
	13462121	N	MT	V002A1100280		1,000.00		1,287.85	1,287.85-	287.85-	
	13462123	N	MT	V002A1100280		19,000.00		20,466.48	20,466.48-	1,466.48-	
				Sub Total by BU Type		20,000.00		21,754.33	21,754.33-	1,754.33-	
				Total by Grant Number	379,278.24	2,013,717.76		2,394,750.33	2,015,472.09-	381,032.57-	
	13462130	N	GB	V002A1200280	108,274.00				108,274.00		
	13462230	N	GB	V002A1200280	270,687.00				270,687.00		
	13463130	N	GB	V002A1200280	1,599.17				1,599.17		
	13463230	N	GB	V002A1200280	19,314.09				19,314.09		
				Sub Total by BU Type	399,874.26				399,874.26		
	13462334	N	GX	V002A1200280		178,653.00		178,653.00	178,653.00-		
	13462434	N	GX	V002A1200280		1,607,884.00		1,607,884.00	1,607,884.00-		
	13463334	N	GX	V002A1200280		660.82		660.82	660.82-		
	13463434	N	GX	V002A1200280		237,888.92		237,888.92	237,888.92-		
13462130	13462134	N	GX	V002A1200280				38,811.55	38,811.55-	38,811.55-	
13462130	13462136	N	GX	V002A1200280				63,156.60	63,156.60-	63,156.60-	
13462130	13462836	N	GX	V002A1200280				6,305.85	6,305.85-	6,305.85-	
13462230	13462234	N	GX	V002A1200280				186,587.66	186,587.66-	186,587.66-	
13462230	13462236	N	GX	V002A1200280				77,245.68	77,245.68-	77,245.68-	
13462230	13462634	N	GX	V002A1200280				6,854.38	6,854.38-	6,854.38-	
13462230	13462736	N	GX	V002A1200280				.72-	.72	.72	
13463130	13463134	N	GX	V002A1200280				1.69	1.69-	1.69-	
13463130	13463136	N	GX	V002A1200280				1,597.48	1,597.48-	1,597.48-	
13463230	13463234	N	GX	V002A1200280				11,203.87	11,203.87-	11,203.87-	
13463230	13463236	N	GX	V002A1200280				7,016.85	7,016.85-	7,016.85-	
13463230	13463634	N	GX	V002A1200280				1,093.37	1,093.37-	1,093.37-	
				Sub Total by BU Type		2,025,086.74		2,424,961.00	2,424,961.00-	399,874.26-	
	13462131	N	MT	V002A1200280		1,000.00		365.69	365.69-	634.31	
	13462133	N	MT	V002A1200280		20,000.00		21,885.32	21,885.32-	1,885.32-	
				Sub Total by BU Type		21,000.00		22,251.01	22,251.01-	1,251.01-	
				Total by Grant Number	399,874.26	2,046,086.74		2,447,212.01	2,047,337.75-	401,125.27-	
	13467140	N	GB	V002A1300280	101,688.00				101,688.00		
	13467240	N	GB	V002A1300280	254,220.00				254,220.00		
	13468140	N	GB	V002A1300280	1,110.50				1,110.50		
	13468240	N	GB	V002A1300280	19,354.40				19,354.40		
				Sub Total by BU Type	376,372.90				376,372.90		
	13467344	N	GX	V002A1300280		167,785.00		167,785.00	167,785.00-		
	13467444	N	GX	V002A1300280		1,510,071.00		1,510,071.00	1,510,071.00-		
	13468444	N	GX	V002A1300280		246,306.10			246,306.10-		

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								246,306.10			
13467140	13467144	N	GX	V002A1300280				33,423.90	33,423.90-	33,423.90-	
13467140	13467146	N	GX	V002A1300280				64,223.69	64,223.69-	64,223.69-	
13467140	13467546	N	GX	V002A1300280				4,040.41	4,040.41-	4,040.41-	
13467240	13467244	N	GX	V002A1300280				155,478.33	155,478.33-	155,478.33-	
13467240	13467246	N	GX	V002A1300280				86,413.08	86,413.08-	86,413.08-	
13467240	13467644	N	GX	V002A1300280				12,328.59	12,328.59-	12,328.59-	
13468140	13468144	N	GX	V002A1300280				12.62	12.62-	12.62-	
13468140	13468146	N	GX	V002A1300280				1,097.88	1,097.88-	1,097.88-	
13468240	13468244	N	GX	V002A1300280				11,201.56	11,201.56-	11,201.56-	
13468240	13468246	N	GX	V002A1300280				6,934.54	6,934.54-	6,934.54-	
13468240	13468644	N	GX	V002A1300280				1,218.30	1,218.30-	1,218.30-	
				Sub Total by BU Type		1,924,162.10		2,300,535.00	2,300,535.00-	376,372.90-	
	13467141	N	MT	V002A1300280		1,000.00		866.60	866.60-	133.40	
	13467143	N	MT	V002A1300280		21,000.00		22,952.17	22,952.17-	1,952.17-	
				Sub Total by BU Type		22,000.00		23,818.77	23,818.77-	1,818.77-	
				Total by Grant Number	376,372.90	1,946,162.10		2,324,353.77	1,947,980.87-	378,191.67-	
	13467150	N	GB	V002A1400280	101,502.00				101,502.00		
	13467250	N	GB	V002A1400280	253,757.00				253,757.00		
	13468150	N	GB	V002A1400280	3,787.04				3,787.04		
	13468250	N	GB	V002A1400280	33,346.00				33,346.00		
				Sub Total by BU Type	392,392.04				392,392.04		
	13466554	N	GX	V002A1400280		47,159.05		47,159.05	47,159.05-		
	13466654	N	GX	V002A1400280		724,005.07		724,005.07	724,005.07-		
	13467354	N	GX	V002A1400280		120,319.95		120,319.95	120,319.95-		
	13467454	N	GX	V002A1400280		783,314.93		783,314.93	783,314.93-		
	13468454	N	GX	V002A1400280		15,892.16		15,892.16	15,892.16-		
	13468554	N	GX	V002A1400280		213,744.80		213,744.80	213,744.80-		
13467150	13466354	N	GX	V002A1400280				12,846.24	12,846.24-	12,846.24-	
13467150	13466356	N	GX	V002A1400280				51,538.03	51,538.03-	51,538.03-	
13467150	13466756	N	GX	V002A1400280				4,739.06	4,739.06-	4,739.06-	
13467150	13467154	N	GX	V002A1400280				26,570.59	26,570.59-	26,570.59-	
13467150	13467156	N	GX	V002A1400280				5,808.08	5,808.08-	5,808.08-	
13467250	13466454	N	GX	V002A1400280				70,126.77	70,126.77-	70,126.77-	
13467250	13466456	N	GX	V002A1400280				59,982.41	59,982.41-	59,982.41-	
13467250	13466854	N	GX	V002A1400280				9,424.22	9,424.22-	9,424.22-	
13467250	13467254	N	GX	V002A1400280				68,607.27	68,607.27-	68,607.27-	
13467250	13467256	N	GX	V002A1400280				41,668.23	41,668.23-	41,668.23-	
13467250	13467654	N	GX	V002A1400280				3,948.10	3,948.10-	3,948.10-	
13468150	13467854	N	GX	V002A1400280				179.64	179.64-	179.64-	
13468150	13467856	N	GX	V002A1400280				3,607.40	3,607.40-	3,607.40-	

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13468250	13467954	N	GX	V002A1400280				19,092.61	19,092.61-	19,092.61-	
13468250	13467956	N	GX	V002A1400280				8,168.05	8,168.05-	8,168.05-	
13468250	13468254	N	GX	V002A1400280				3,273.51	3,273.51-	3,273.51-	
13468250	13468754	N	GX	V002A1400280				2,811.83	2,811.83-	2,811.83-	
				Sub Total by BU Type		1,904,435.96		2,296,828.00	2,296,828.00-	392,392.04-	
	13467151	N	MT	V002A1400280		1,000.00				1,000.00	
	13467153	N	MT	V002A1400280		22,101.00		20,639.03	20,639.03-	1,461.97	
				Sub Total by BU Type		23,101.00		20,639.03	20,639.03-	2,461.97	
				Total by Grant Number	392,392.04	1,927,536.96		2,317,467.03	1,925,074.99-	389,930.07-	
	13467160	N	GB	V002A1500280	106,702.00				106,702.00		
	13467260	N	GB	V002A1500280	266,755.00				266,755.00		
	13468160	N	GB	V002A1500280	13,508.00				13,508.00		
				Sub Total by BU Type	386,965.00				386,965.00		
	13467364	N	GX	V002A1500280		176,058.00		176,058.00	176,058.00-		
	13467464	N	GX	V002A1500280		1,584,529.00		1,584,529.00	1,584,529.00-		
	13468464	N	GX	V002A1500280		256,659.00		256,659.00	256,659.00-		
13467160	13467164	N	GX	V002A1500280				44,606.73	44,606.73-	44,606.73-	
13467160	13467166	N	GX	V002A1500280				57,757.05	57,757.05-	57,757.05-	
13467160	13467566	N	GX	V002A1500280				4,338.22	4,338.22-	4,338.22-	
13467260	13467264	N	GX	V002A1500280				116,015.78	116,015.78-	116,015.78-	
13467260	13467266	N	GX	V002A1500280				104,694.04	104,694.04-	104,694.04-	
13467260	13467664	N	GX	V002A1500280				46,045.18	46,045.18-	46,045.18-	
13468160	13468164	N	GX	V002A1500280				5,709.41	5,709.41-	5,709.41-	
13468160	13468166	N	GX	V002A1500280				7,798.59	7,798.59-	7,798.59-	
				Sub Total by BU Type		2,017,246.00		2,404,211.00	2,404,211.00-	386,965.00-	
	13467161	N	MT	V002A1500280		1,000.00		977.15	977.15-	22.85	
	13467163	N	MT	V002A1500280		22,400.00		24,657.83	24,657.83-	2,257.83-	
				Sub Total by BU Type		23,400.00		25,634.98	25,634.98-	2,234.98-	
				Total by Grant Number	386,965.00	2,040,646.00		2,429,845.98	2,042,880.98-	389,199.98-	
	13467170	N	GB	V002A1600280	115,567.00				115,567.00		
	13467270	N	GB	V002A1600280	288,917.00				288,917.00		
	13468170	N	GB	V002A1600280	13,502.00				13,502.00		
				Sub Total by BU Type	417,986.00				417,986.00		
	13467374	N	GX	V002A1600280		190,685.00		190,685.00	190,685.00-		
	13467474	N	GX	V002A1600280		1,716,171.00		1,716,171.00	1,716,171.00-		
	13468474	N	GX	V002A1600280		256,549.00		256,549.00	256,549.00-		
13467170	13467174	N	GX	V002A1600280				37,326.28	37,326.28-	37,326.28-	
13467170	13467176	N	GX	V002A1600280				58,441.09	58,441.09-	58,441.09-	
13467170	13467576	N	GX	V002A1600280				19,799.63	19,799.63-	19,799.63-	
13467270	13467274	N	GX	V002A1600280				63,457.60	63,457.60-	63,457.60-	
13467270	13467276	N	GX	V002A1600280				136,039.10	136,039.10-	136,039.10-	
13467270	13467674	N	GX	V002A1600280					80,281.33-	80,281.33-	

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								80,281.33			
13467270	13467776	N	GX	V002A1600280				9,138.97	9,138.97-	9,138.97-	
13468170	13468174	N	GX	V002A1600280				161.49	161.49-	161.49-	
13468170	13468176	N	GX	V002A1600280				13,340.51	13,340.51-	13,340.51-	
				Sub Total by BU Type		2,163,405.00		2,581,391.00	2,581,391.00-	417,986.00-	
	13467171	N	MT	V002A1600280		1,000.00		528.33	528.33-	471.67	
	13467173	N	MT	V002A1600280		23,000.00		29,008.53	29,008.53-	6,008.53-	
				Sub Total by BU Type		24,000.00		29,536.86	29,536.86-	5,536.86-	
				Total by Grant Number	417,986.00	2,187,405.00		2,610,927.86	2,192,941.86-	423,522.86-	
	13467180	N	GB	V002A1700280	110,334.00				110,334.00		
	13467280	N	GB	V002A1700280	275,837.00				275,837.00		
	13468180	N	GB	V002A1700280	43,100.00				43,100.00		
				Sub Total by BU Type	429,271.00				429,271.00		
	13467384	N	GX	V002A1700280		170,049.92		170,049.92	170,049.92-		
	13467484	N	GX	V002A1700280		1,650,477.08		1,650,477.08	1,650,477.08-		
	13468484	N	GX	V002A1700280		243,639.00		243,639.00	243,639.00-		
13467180	13467184	N	GX	V002A1700280				49,256.21	49,256.21-	49,256.21-	
13467180	13467186	N	GX	V002A1700280				61,077.79	61,077.79-	61,077.79-	
13467280	13467284	N	GX	V002A1700280				98,040.15	98,040.15-	98,040.15-	
13467280	13467286	N	GX	V002A1700280				124,811.18	124,811.18-	124,811.18-	
13467280	13467684	N	GX	V002A1700280				50,825.81	50,825.81-	50,825.81-	
13467280	13467786	N	GX	V002A1700280				2,159.86	2,159.86-	2,159.86-	
13468180	13468184	N	GX	V002A1700280				3,163.79	3,163.79-	3,163.79-	
13468180	13468186	N	GX	V002A1700280				39,936.21	39,936.21-	39,936.21-	
				Sub Total by BU Type		2,064,166.00		2,493,437.00	2,493,437.00-	429,271.00-	
	13467181	N	MT	V002A1700280		1,000.00		555.81	555.81-	444.19	
	13467183	N	MT	V002A1700280		21,710.00		32,062.58	32,062.58-	10,352.58-	
				Sub Total by BU Type		22,710.00		32,618.39	32,618.39-	9,908.39-	
				Total by Grant Number	429,271.00	2,086,876.00		2,526,055.39	2,096,784.39-	439,179.39-	
	13467190	N	GB	V002A1800280	120,064.00				120,064.00		
	13467290	N	GB	V002A1800280	222,161.00				222,161.00		
	13468190	N	GB	V002A1800280	47,861.00				47,861.00		
				Sub Total by BU Type	390,086.00				390,086.00		
	13467394	N	GX	V002A1800280		128,064.50		128,064.50	128,064.50-		
	13467494	N	GX	V002A1800280		1,931,001.50		1,931,001.50	1,931,001.50-		
	13468494	N	GX	V002A1800280		271,217.00		271,217.00	271,217.00-		
13467190	13467194	N	GX	V002A1800280				40,285.45	40,285.45-	40,285.45-	
13467190	13467196	N	GX	V002A1800280				79,778.55	79,778.55-	79,778.55-	
13467290	13467294	N	GX	V002A1800280				86,869.93	86,869.93-	86,869.93-	
13467290	13467296	N	GX	V002A1800280				112,254.55	112,254.55-	112,254.55-	
13467290	13467694	N	GX	V002A1800280				23,036.52	23,036.52-	23,036.52-	
13468190	13468194	N	GX	V002A1800280					3,404.08-	3,404.08-	

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								3,404.08			
13468190	13468196	N	GX	V002A1800280				44,456.92	44,456.92-	44,456.92-	
				Sub Total by BU Type		2,330,283.00		2,720,369.00	2,720,369.00-	390,086.00-	
	13467191	N	MT	V002A1800280		1,000.00		71.58	71.58-	928.42	
	13467193	N	MT	V002A1800280		21,907.00		25,201.81	25,201.81-	3,294.81-	
				Sub Total by BU Type		22,907.00		25,273.39	25,273.39-	2,366.39-	
				Total by Grant Number	390,086.00	2,353,190.00		2,745,642.39	2,355,556.39-	392,452.39-	
	13467100	N	GB	V002A1900280	124,188.00				124,188.00		
	13467200	N	GB	V002A1900280	186,168.25				186,168.25		
	13468100	N	GB	V002A1900280	35,471.03				35,471.03		
				Sub Total by BU Type	345,827.28				345,827.28		
	13467304	N	GX	V002A1900280		173,863.00		173,863.00	173,863.00-		
	13467404	N	GX	V002A1900280		1,999,541.75		1,999,541.75	1,999,541.75-		
	13468404	N	GX	V002A1900280		308,661.97		308,661.97	308,661.97-		
13467100	13467104	N	GX	V002A1900280				34,112.58	34,112.58-	34,112.58-	
13467100	13467106	N	GX	V002A1900280				90,075.42	90,075.42-	90,075.42-	
13467200	13467204	N	GX	V002A1900280				59,071.27	59,071.27-	59,071.27-	
13467200	13467206	N	GX	V002A1900280				112,938.81	112,938.81-	112,938.81-	
13467200	13467604	N	GX	V002A1900280				14,158.17	14,158.17-	14,158.17-	
13468100	13468104	N	GX	V002A1900280				1,045.58	1,045.58-	1,045.58-	
13468100	13468106	N	GX	V002A1900280				34,425.45	34,425.45-	34,425.45-	
				Sub Total by BU Type		2,482,066.72		2,827,894.00	2,827,894.00-	345,827.28-	
	13467101	N	MT	V002A1900280		1,000.00				1,000.00	
	13467103	N	MT	V002A1900280		22,739.00		30,326.93	30,326.93-	7,587.93-	
				Sub Total by BU Type		23,739.00		30,326.93	30,326.93-	6,587.93-	
				Total by Grant Number	345,827.28	2,505,805.72		2,858,220.93	2,512,393.65-	352,415.21-	
	13467110	N	GB	V002A2000280	129,217.00				129,217.00		
	13467210	N	GB	V002A2000280	250,044.00				250,044.00		
	13468110	N	GB	V002A2000280	56,170.00				56,170.00		
				Sub Total by BU Type	435,431.00				435,431.00		
	13467314	N	GX	V002A2000280		180,905.00		180,905.00	180,905.00-		
	13467414	N	GX	V002A2000280		2,024,192.00		2,024,192.00	2,024,192.00-		
	13468414	N	GX	V002A2000280		318,301.00		318,301.00	318,301.00-		
13467110	13467114	N	GX	V002A2000280				40,715.64	40,715.64-	40,715.64-	
13467110	13467116	N	GX	V002A2000280				88,501.36	88,501.36-	88,501.36-	
13467210	13467214	N	GX	V002A2000280				67,564.76	67,564.76-	67,564.76-	
13467210	13467216	N	GX	V002A2000280				114,151.87	114,151.87-	114,151.87-	
13467210	13467614	N	GX	V002A2000280				68,327.37	68,327.37-	68,327.37-	
13468110	13468114	N	GX	V002A2000280				873.66	873.66-	873.66-	
13468110	13468116	N	GX	V002A2000280				55,296.34	55,296.34-	55,296.34-	
				Sub Total by BU Type		2,523,398.00		2,958,829.00	2,958,829.00-	435,431.00-	
	13467111	N	MT	V002A2000280		1,000.00				1,000.00	

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	13467113	N	MT	V002A2000280		23,218.00		24,815.44	24,815.44-	1,597.44-	
				Sub Total by BU Type		24,218.00		24,815.44	24,815.44-	597.44-	
				Total by Grant Number	435,431.00	2,547,616.00		2,983,644.44	2,548,213.44-	436,028.44-	
	13467120	K	GB	V002A2100280	125,748.00				125,748.00		
	13467220	K	GB	V002A2100280	314,370.00				314,370.00		
	13468120	K	GB	V002A2100280	57,480.00				57,480.00		
				Sub Total by BU Type	497,598.00				497,598.00		
	13467324	K	GX	V002A2100280		301,795.00	48,179.12	170,997.58	170,997.58-	130,797.42	
	13467424	K	GX	V002A2100280		1,773,052.00		1,773,052.00	1,773,052.00-		
	13468424	K	GX	V002A2100280		325,725.00		325,725.00	325,725.00-		
13467120	13467124	K	GX	V002A2100280			3,689.75	31,120.76	31,120.76-	31,120.76-	
13467120	13467126	K	GX	V002A2100280			6,478.71	57,013.99	57,013.99-	57,013.99-	
13467220	13467224	K	GX	V002A2100280			3,664.98	27,164.25	27,164.25-	27,164.25-	
13467220	13467226	K	GX	V002A2100280			8,148.62	117,771.81	117,771.81-	117,771.81-	
13467220	13467624	K	GX	V002A2100280			39,026.33	114,258.38	114,258.38-	114,258.38-	
13468120	13468124	K	GX	V002A2100280			25.55	1,594.08	1,594.08-	1,594.08-	
13468120	13468126	K	GX	V002A2100280			2,454.04	39,137.82	39,137.82-	39,137.82-	
				Sub Total by BU Type		2,400,572.00	111,667.10	2,657,835.67	2,657,835.67-	257,263.67-	
	13467121		MT	V002A2100280				494.44	494.44-	494.44-	
	13467123		MT	V002A2100280		26,000.00		25,534.78	25,534.78-	465.22	
				Sub Total by BU Type		26,000.00		26,029.22	26,029.22-	29.22-	
				Total by Grant Number	497,598.00	2,426,572.00	111,667.10	2,683,864.89	2,186,266.89-	257,292.89-	
	13467130	K	GB	V002A2200280	128,411.00				128,411.00		
	13467230	K	GB	V002A2200280	321,029.00				321,029.00		
	13468130	K	GB	V002A2200280	57,988.00				57,988.00		
				Sub Total by BU Type	507,428.00				507,428.00		
	13467334	K	GX	V002A2200280		282,505.00				282,505.00	
	13467434	K	GX	V002A2200280		1,836,289.00	545,588.31	669,241.22	669,241.22-	1,167,047.78	
	13468434	K	GX	V002A2200280		328,603.00	150,600.88	174,130.76	174,130.76-	154,472.24	
13467130	13467134	K	GX	V002A2200280			56.47	56.47	56.47-	56.47-	
13467230	13467234	K	GX	V002A2200280				641.68	641.68-	641.68-	
				Sub Total by BU Type		2,447,397.00	696,245.66	844,070.13	844,070.13-	1,603,326.87	
	13467131		MT	V002A2200280				643.20	643.20-	643.20-	
	13467133		MT	V002A2200280		26,000.00	1,700.89	26,236.93	26,236.93-	236.93-	
				Sub Total by BU Type		26,000.00	1,700.89	26,880.13	26,880.13-	880.13-	
				Total by Grant Number	507,428.00	2,473,397.00	697,946.55	870,950.26	363,522.26-	1,602,446.74	
	13800162	N	GX	V002A9900280		1,767,353.00		1,767,353.00	1,767,353.00-		
				Sub Total by BU Type		1,767,353.00		1,767,353.00	1,767,353.00-		
				Total by Grant Number		1,767,353.00		1,767,353.00	1,767,353.00-		
	13PKNS01	N	GB	V048A0000270	6,975,476.00				6,975,476.00		
				Sub Total by BU Type	6,975,476.00				6,975,476.00		
13PKNS01	13250068	N	GX	V048A0000270				336,065.46	336,065.46-	336,065.46-	

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13PKNS01	13410005	N	GX	V048A0000270				18.69	18.69-	18.69-	
13PKNS01	13410006	N	GX	V048A0000270				19,103.31	19,103.31-	19,103.31-	
13PKNS01	13410055	N	GX	V048A0000270				100,480.99	100,480.99-	100,480.99-	
13PKNS01	13800299	N	GX	V048A0000270				348,755.31	348,755.31-	348,755.31-	
13PKNS01	13994006	N	GX	V048A0000270				50,199.03	50,199.03-	50,199.03-	
13PKNS01	13994008	N	GX	V048A0000270				31,255.73	31,255.73-	31,255.73-	
13PKNS01	13994012	N	GX	V048A0000270				10,457.75	10,457.75-	10,457.75-	
13PKNS01	13994013	N	GX	V048A0000270				104,984.73	104,984.73-	104,984.73-	
13PKNS01	13994014	N	GX	V048A0000270				45,000.00	45,000.00-	45,000.00-	
13PKNS01	13994015	N	GX	V048A0000270				3,557,493.00	3,557,493.00-	3,557,493.00-	
13PKNS01	13994016	N	GX	V048A0000270				2,371,662.00	2,371,662.00-	2,371,662.00-	
				Sub Total by BU Type				6,975,476.00	6,975,476.00-	6,975,476.00-	
				Total by Grant Number	6,975,476.00			6,975,476.00		6,975,476.00-	
	13PKNAD2	N	GB	V048A0100270	356,944.00				356,944.00		
	13PKNPJ2	N	GB	V048A0100270	602,275.64				602,275.64		
				Sub Total by BU Type	959,219.64				959,219.64		
	13994026	N	GX	V048A0100270		68,299.51		68,299.51	68,299.51-		
	13994027	N	GX	V048A0100270		43,311.85		43,311.85	43,311.85-		
	13994028	N	GX	V048A0100270		3,640,827.00		3,640,827.00	3,640,827.00-		
	13994029	N	GX	V048A0100270		2,427,218.00		2,427,218.00	2,427,218.00-		
13PKNAD2	13250072	N	GX	V048A0100270				40,348.57	40,348.57-	40,348.57-	
13PKNAD2	13250159	N	GX	V048A0100270				574.44	574.44-	574.44-	
13PKNAD2	13250270	N	GX	V048A0100270				29,992.04	29,992.04-	29,992.04-	
13PKNAD2	13410009	N	GX	V048A0100270				151,522.06	151,522.06-	151,522.06-	
13PKNAD2	13410024	N	GX	V048A0100270				9,105.89	9,105.89-	9,105.89-	
13PKNAD2	13410030	N	GX	V048A0100270				98,803.01	98,803.01-	98,803.01-	
13PKNAD2	13410036	N	GX	V048A0100270				4,481.24	4,481.24-	4,481.24-	
13PKNAD2	13410045	N	GX	V048A0100270				2,246.64	2,246.64-	2,246.64-	
13PKNAD2	13410051	N	GX	V048A0100270				7,803.90	7,803.90-	7,803.90-	
13PKNAD2	13410057	N	GX	V048A0100270				5,618.91	5,618.91-	5,618.91-	
13PKNAD2	13410064	N	GX	V048A0100270				6,446.88	6,446.88-	6,446.88-	
13PKNAD2	13420033	N	GX	V048A0100270				.23	.23-	.23-	
13PKNPJ2	13250074	N	GX	V048A0100270				49,666.18	49,666.18-	49,666.18-	
13PKNPJ2	13250076	N	GX	V048A0100270				110,522.23	110,522.23-	110,522.23-	
13PKNPJ2	13250077	N	GX	V048A0100270				8,624.40	8,624.40-	8,624.40-	
13PKNPJ2	13410010	N	GX	V048A0100270				7,173.58	7,173.58-	7,173.58-	
13PKNPJ2	13410018	N	GX	V048A0100270				308,612.72	308,612.72-	308,612.72-	
13PKNPJ2	13410026	N	GX	V048A0100270				5,154.69	5,154.69-	5,154.69-	
13PKNPJ2	13410032	N	GX	V048A0100270				92.55	92.55-	92.55-	
13PKNPJ2	13410037	N	GX	V048A0100270				2,590.72	2,590.72-	2,590.72-	
13PKNPJ2	13410038	N	GX	V048A0100270				2,455.12	2,455.12-	2,455.12-	

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13PKNPJ2	13410052	N	GX	V048A0100270				599.39	599.39-	599.39-	
13PKNPJ2	13410053	N	GX	V048A0100270				5,308.41	5,308.41-	5,308.41-	
13PKNPJ2	13410059	N	GX	V048A0100270				6,388.30	6,388.30-	6,388.30-	
13PKNPJ2	13410066	N	GX	V048A0100270				3,196.91	3,196.91-	3,196.91-	
13PKNPJ2	13994019	N	GX	V048A0100270				60,028.11	60,028.11-	60,028.11-	
13PKNPJ2	13994021	N	GX	V048A0100270				27,234.07	27,234.07-	27,234.07-	
13PKNPJ2	13994025	N	GX	V048A0100270				4,628.26	4,628.26-	4,628.26-	
				Sub Total by BU Type		6,179,656.36		7,138,875.81	7,138,875.81-	959,219.45-	
				Total by Grant Number	959,219.64	6,179,656.36		7,138,875.81	6,179,656.17-	959,219.45-	
	13PKNAD3	N	GB	V048A0200270	383,681.00				383,681.00		
	13PKNPJ3	N	GB	V048A0200270	601,634.06				601,634.06		
				Sub Total by BU Type	985,315.06				985,315.06		
	13410088	N	GX	V048A0200270		120,727.94		120,727.94	120,727.94-		
	13410089	N	GX	V048A0200270		45,000.00		45,000.00	45,000.00-		
	13410090	N	GX	V048A0200270		3,605,201.71		3,605,201.71	3,605,201.71-		
	13410091	N	GX	V048A0200270		2,531,900.40		2,531,900.40	2,531,900.40-		
	13410092	N	GX	V048A0200270		342,476.89		342,476.89	342,476.89-		
	13410093	N	GX	V048A0200270		43,000.00		43,000.00	43,000.00-		
13PKNAD3	13250290	N	GX	V048A0200270				51,000.52	51,000.52-	51,000.52-	
13PKNAD3	13410083	N	GX	V048A0200270				259,504.30	259,504.30-	259,504.30-	
13PKNAD3	13410094	N	GX	V048A0200270				8,804.38	8,804.38-	8,804.38-	
13PKNAD3	13410096	N	GX	V048A0200270				12,171.62	12,171.62-	12,171.62-	
13PKNAD3	13410098	N	GX	V048A0200270				12,117.94	12,117.94-	12,117.94-	
13PKNAD3	13410100	N	GX	V048A0200270				3,505.99	3,505.99-	3,505.99-	
13PKNAD3	13410102	N	GX	V048A0200270				10,190.53	10,190.53-	10,190.53-	
13PKNAD3	13410104	N	GX	V048A0200270				9,377.51	9,377.51-	9,377.51-	
13PKNAD3	13410106	N	GX	V048A0200270				12,801.72	12,801.72-	12,801.72-	
13PKNAD3	13417436	N	GX	V048A0200270				4,206.49	4,206.49-	4,206.49-	
13PKNPJ3	13250291	N	GX	V048A0200270				448,286.13	448,286.13-	448,286.13-	
13PKNPJ3	13410084	N	GX	V048A0200270				89,403.65	89,403.65-	89,403.65-	
13PKNPJ3	13410095	N	GX	V048A0200270				18,262.21	18,262.21-	18,262.21-	
13PKNPJ3	13410097	N	GX	V048A0200270				160.37	160.37-	160.37-	
13PKNPJ3	13410099	N	GX	V048A0200270				14,207.48	14,207.48-	14,207.48-	
13PKNPJ3	13410103	N	GX	V048A0200270				12,213.65	12,213.65-	12,213.65-	
13PKNPJ3	13410105	N	GX	V048A0200270				12,395.27	12,395.27-	12,395.27-	
13PKNPJ3	13410107	N	GX	V048A0200270				6,705.30	6,705.30-	6,705.30-	
				Sub Total by BU Type		6,688,306.94		7,673,622.00	7,673,622.00-	985,315.06-	
				Total by Grant Number	985,315.06	6,688,306.94		7,673,622.00	6,688,306.94-	985,315.06-	
	13417040	N	GB	V048A0300270	381,131.00				381,131.00		
	13417140	N	GB	V048A0300270	762,261.00				762,261.00		
	13418040	N	GB	V048A0300270	644,700.00				644,700.00		

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	13418140	N	GB	V048A0300270	167,550.00				167,550.00		
				Sub Total by BU Type	1,955,642.00				1,955,642.00		
	13417244	N	GX	V048A0300270		6,479,221.00		6,479,221.00	6,479,221.00-		
13417040	13410344	N	GX	V048A0300270				209,254.02	209,254.02-	209,254.02-	
13417040	13410644	N	GX	V048A0300270				6,867.68	6,867.68-	6,867.68-	
13417040	13411244	N	GX	V048A0300270				7,237.54	7,237.54-	7,237.54-	
13417040	13411444	N	GX	V048A0300270				8,031.11	8,031.11-	8,031.11-	
13417040	13412744	N	GX	V048A0300270				1,952.74	1,952.74-	1,952.74-	
13417040	13413444	N	GX	V048A0300270				9,335.06	9,335.06-	9,335.06-	
13417040	13413844	N	GX	V048A0300270				4,865.89	4,865.89-	4,865.89-	
13417040	13414644	N	GX	V048A0300270				10,309.58	10,309.58-	10,309.58-	
13417040	13417046	N	GX	V048A0300270				121,183.83	121,183.83-	121,183.83-	
13417040	13417446	N	GX	V048A0300270				2,093.55	2,093.55-	2,093.55-	
13417140	13410744	N	GX	V048A0300270				16,580.59	16,580.59-	16,580.59-	
13417140	13411344	N	GX	V048A0300270				81.62	81.62-	81.62-	
13417140	13411544	N	GX	V048A0300270				10,044.86	10,044.86-	10,044.86-	
13417140	13413544	N	GX	V048A0300270				7,591.72	7,591.72-	7,591.72-	
13417140	13413944	N	GX	V048A0300270				15,535.97	15,535.97-	15,535.97-	
13417140	13414744	N	GX	V048A0300270				5,408.66	5,408.66-	5,408.66-	
13417140	13417144	N	GX	V048A0300270				468,882.51	468,882.51-	468,882.51-	
13417140	13417146	N	GX	V048A0300270				238,135.07	238,135.07-	238,135.07-	
				Sub Total by BU Type		6,479,221.00		7,622,613.00	7,622,613.00-	1,143,392.00-	
13418040	13418041	N	MT	V048A0300270				40,725.32	40,725.32-	40,725.32-	
13418040	13418043	N	MT	V048A0300270				603,978.22	603,978.22-	603,978.22-	
13418140	13418141	N	MT	V048A0300270				5,000.00	5,000.00-	5,000.00-	
13418140	13418143	N	MT	V048A0300270				162,604.07	162,604.07-	162,604.07-	
				Sub Total by BU Type				812,307.61	812,307.61-	812,307.61-	
				Total by Grant Number	1,955,642.00	6,479,221.00		8,434,920.61	6,479,278.61-	1,955,699.61-	
	13417050	N	GB	V048A0400270	375,591.00				375,591.00		
	13417150	N	GB	V048A0400270	751,183.00				751,183.00		
	13418050	N	GB	V048A0400270	635,400.00				635,400.00		
	13418150	N	GB	V048A0400270	165,200.00				165,200.00		
				Sub Total by BU Type	1,927,374.00				1,927,374.00		
	13417254	N	GX	V048A0400270		6,385,055.00		6,385,055.00	6,385,055.00-		
13417050	13410354	N	GX	V048A0400270				130,397.07	130,397.07-	130,397.07-	
13417050	13410654	N	GX	V048A0400270				2,192.65	2,192.65-	2,192.65-	
13417050	13411254	N	GX	V048A0400270				6,998.70	6,998.70-	6,998.70-	
13417050	13411454	N	GX	V048A0400270				6,280.77	6,280.77-	6,280.77-	
13417050	13412754	N	GX	V048A0400270				377.16	377.16-	377.16-	
13417050	13413454	N	GX	V048A0400270				2,953.12	2,953.12-	2,953.12-	
13417050	13413854	N	GX	V048A0400270				4,836.67	4,836.67-	4,836.67-	

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13417050	13414654	N	GX	V048A0400270				2,953.33	2,953.33-	2,953.33-	
13417050	13417056	N	GX	V048A0400270				217,684.65	217,684.65-	217,684.65-	
13417050	13417456	N	GX	V048A0400270				916.88	916.88-	916.88-	
13417150	13410754	N	GX	V048A0400270				19,227.93	19,227.93-	19,227.93-	
13417150	13411354	N	GX	V048A0400270				898.01	898.01-	898.01-	
13417150	13411554	N	GX	V048A0400270				11,094.80	11,094.80-	11,094.80-	
13417150	13413554	N	GX	V048A0400270				12,404.11	12,404.11-	12,404.11-	
13417150	13413954	N	GX	V048A0400270				13,923.71	13,923.71-	13,923.71-	
13417150	13414754	N	GX	V048A0400270				5,627.05	5,627.05-	5,627.05-	
13417150	13417154	N	GX	V048A0400270				349,277.69	349,277.69-	349,277.69-	
13417150	13417156	N	GX	V048A0400270				338,729.70	338,729.70-	338,729.70-	
				Sub Total by BU Type		6,385,055.00		7,511,829.00	7,511,829.00-	1,126,774.00-	
13418050	13418051	N	MT	V048A0400270				41,169.74	41,169.74-	41,169.74-	
13418050	13418053	N	MT	V048A0400270				590,040.44	590,040.44-	590,040.44-	
13418050	13419951	N	MT	V048A0400270				4,297.26	4,297.26-	4,297.26-	
13418150	13418153	N	MT	V048A0400270				165,193.98	165,193.98-	165,193.98-	
				Sub Total by BU Type				800,701.42	800,701.42-	800,701.42-	
				Total by Grant Number	1,927,374.00	6,385,055.00		8,312,530.42	6,385,156.42-	1,927,475.42-	
	13410360	N	GB	V048A0500270	372,631.00				372,631.00		
	13417160	N	GB	V048A0500270	745,262.00				745,262.00		
	13418060	N	GB	V048A0500270	630,400.00				630,400.00		
	13418160	N	GB	V048A0500270	163,900.00				163,900.00		
				Sub Total by BU Type	1,912,193.00				1,912,193.00		
	13417264	N	GX	V048A0500270		6,334,734.00		6,334,734.00	6,334,734.00-		
13410360	13410364	N	GX	V048A0500270				210,549.40	210,549.40-	210,549.40-	
13410360	13410366	N	GX	V048A0500270				159,794.65	159,794.65-	159,794.65-	
13410360	13417466	N	GX	V048A0500270				2,286.95	2,286.95-	2,286.95-	
13417160	13417164	N	GX	V048A0500270				99,442.75	99,442.75-	99,442.75-	
13417160	13417166	N	GX	V048A0500270				262,669.86	262,669.86-	262,669.86-	
13417160	13417364	N	GX	V048A0500270				217,689.13	217,689.13-	217,689.13-	
13417160	13418264	N	GX	V048A0500270				22,669.67	22,669.67-	22,669.67-	
13417160	13418364	N	GX	V048A0500270				78,101.96	78,101.96-	78,101.96-	
13417160	13418464	N	GX	V048A0500270				28,280.85	28,280.85-	28,280.85-	
13417160	13418564	N	GX	V048A0500270				36,407.78	36,407.78-	36,407.78-	
				Sub Total by BU Type		6,334,734.00		7,452,627.00	7,452,627.00-	1,117,893.00-	
13418060	13418061	N	MT	V048A0500270				38,171.76	38,171.76-	38,171.76-	
13418060	13418063	N	MT	V048A0500270				592,242.08	592,242.08-	592,242.08-	
13418160	13418163	N	MT	V048A0500270				163,963.00	163,963.00-	163,963.00-	
				Sub Total by BU Type				794,376.84	794,376.84-	794,376.84-	
				Total by Grant Number	1,912,193.00	6,334,734.00		8,247,003.84	6,334,810.84-	1,912,269.84-	
	13410370	N	GB	V048A0600270	356,914.00				356,914.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13417170	N	GB	V048A0600270	713,828.00				713,828.00		
	13418070	N	GB	V048A0600270	625,300.00				625,300.00		
	13418170	N	GB	V048A0600270	159,700.00				159,700.00		
				Sub Total by BU Type	1,855,742.00				1,855,742.00		
	13417274	N	GX	V048A0600270		6,067,543.00		6,067,543.00	6,067,543.00-		
13410370	13410374	N	GX	V048A0600270				198,206.41	198,206.41-	198,206.41-	
13410370	13410376	N	GX	V048A0600270				154,317.31	154,317.31-	154,317.31-	
13410370	13417476	N	GX	V048A0600270				2,407.44	2,407.44-	2,407.44-	
13410370	13417574	N	GX	V048A0600270				1,945.77	1,945.77-	1,945.77-	
13410370	13417576	N	GX	V048A0600270				37.07	37.07-	37.07-	
13417170	13417174	N	GX	V048A0600270				17,542.13	17,542.13-	17,542.13-	
13417170	13417176	N	GX	V048A0600270				363,350.00	363,350.00-	363,350.00-	
13417170	13417374	N	GX	V048A0600270				234,605.48	234,605.48-	234,605.48-	
13417170	13418274	N	GX	V048A0600270				11,700.09	11,700.09-	11,700.09-	
13417170	13418374	N	GX	V048A0600270				43,006.67	43,006.67-	43,006.67-	
13417170	13418474	N	GX	V048A0600270				15,222.00	15,222.00-	15,222.00-	
13417170	13418574	N	GX	V048A0600270				28,401.63	28,401.63-	28,401.63-	
				Sub Total by BU Type		6,067,543.00		7,138,285.00	7,138,285.00-	1,070,742.00-	
13418070	13410371	N	MT	V048A0600270				7,039.00	7,039.00-	7,039.00-	
13418070	13410373	N	MT	V048A0600270				547,743.24	547,743.24-	547,743.24-	
13418070	13417573	N	MT	V048A0600270				70,588.86	70,588.86-	70,588.86-	
13418170	13417173	N	MT	V048A0600270				159,689.43	159,689.43-	159,689.43-	
				Sub Total by BU Type				785,060.53	785,060.53-	785,060.53-	
				Total by Grant Number	1,855,742.00	6,067,543.00		7,923,345.53	6,067,603.53-	1,855,802.53-	
	13410380	N	GB	V048A0700270	354,071.00				354,071.00		
	13417180	N	GB	V048A0700270	708,143.00				708,143.00		
	13418080	N	GB	V048A0700270	625,425.00				625,425.00		
	13418180	N	GB	V048A0700270	159,700.00				159,700.00		
				Sub Total by BU Type	1,847,339.00				1,847,339.00		
	13417284	N	GX	V048A0700270		6,019,223.00		6,019,223.00	6,019,223.00-		
13410380	13410384	N	GX	V048A0700270				229,151.67	229,151.67-	229,151.67-	
13410380	13410386	N	GX	V048A0700270				118,826.88	118,826.88-	118,826.88-	
13410380	13417486	N	GX	V048A0700270				3,236.49	3,236.49-	3,236.49-	
13410380	13417584	N	GX	V048A0700270				2,855.96	2,855.96-	2,855.96-	
13417180	13417184	N	GX	V048A0700270				41,993.94	41,993.94-	41,993.94-	
13417180	13417186	N	GX	V048A0700270				451,251.80	451,251.80-	451,251.80-	
13417180	13417384	N	GX	V048A0700270				75,510.95	75,510.95-	75,510.95-	
13417180	13418284	N	GX	V048A0700270				15,910.60	15,910.60-	15,910.60-	
13417180	13418384	N	GX	V048A0700270				56,462.73	56,462.73-	56,462.73-	
13417180	13418484	N	GX	V048A0700270				53,162.79	53,162.79-	53,162.79-	
13417180	13418584	N	GX	V048A0700270				13,850.19	13,850.19-	13,850.19-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		6,019,223.00		7,081,437.00	7,081,437.00-	1,062,214.00-	
13418080	13410383	N	MT	V048A0700270				574,353.01	574,353.01-	574,353.01-	
13418080	13417583	N	MT	V048A0700270				51,073.66	51,073.66-	51,073.66-	
13418180	13417183	N	MT	V048A0700270				159,700.00	159,700.00-	159,700.00-	
				Sub Total by BU Type				785,126.67	785,126.67-	785,126.67-	
				Total by Grant Number	1,847,339.00	6,019,223.00		7,866,563.67	6,019,224.67-	1,847,340.67-	
	13410390	N	GB	V048A0800270	352,132.00				352,132.00		
	13417190	N	GB	V048A0800270	704,265.00				704,265.00		
	13418090	N	GB	V048A0800270	625,450.00				625,450.00		
	13418190	N	GB	V048A0800270	159,700.00				159,700.00		
				Sub Total by BU Type	1,841,547.00				1,841,547.00		
	13417294	N	GX	V048A0800270		5,986,253.00		5,986,253.00	5,986,253.00-		
13410390	13410394	N	GX	V048A0800270				255,720.67	255,720.67-	255,720.67-	
13410390	13410396	N	GX	V048A0800270				87,265.62	87,265.62-	87,265.62-	
13410390	13417496	N	GX	V048A0800270				7,464.60	7,464.60-	7,464.60-	
13410390	13417594	N	GX	V048A0800270				1,681.11	1,681.11-	1,681.11-	
13417190	13417194	N	GX	V048A0800270				49,789.79	49,789.79-	49,789.79-	
13417190	13417196	N	GX	V048A0800270				364,498.45	364,498.45-	364,498.45-	
13417190	13417394	N	GX	V048A0800270				140,477.24	140,477.24-	140,477.24-	
13417190	13417694	N	GX	V048A0800270				33,471.69	33,471.69-	33,471.69-	
13417190	13418294	N	GX	V048A0800270				29,253.04	29,253.04-	29,253.04-	
13417190	13418394	N	GX	V048A0800270				30,592.38	30,592.38-	30,592.38-	
13417190	13418494	N	GX	V048A0800270				30,478.92	30,478.92-	30,478.92-	
13417190	13418594	N	GX	V048A0800270				25,703.49	25,703.49-	25,703.49-	
				Sub Total by BU Type		5,986,253.00		7,042,650.00	7,042,650.00-	1,056,397.00-	
13418090	13410391	N	MT	V048A0800270				36,927.19	36,927.19-	36,927.19-	
13418090	13410393	N	MT	V048A0800270				556,717.40	556,717.40-	556,717.40-	
13418090	13417593	N	MT	V048A0800270				31,807.26	31,807.26-	31,807.26-	
13418190	13417191	N	MT	V048A0800270				2,920.87	2,920.87-	2,920.87-	
13418190	13417193	N	MT	V048A0800270				156,781.67	156,781.67-	156,781.67-	
				Sub Total by BU Type				785,154.39	785,154.39-	785,154.39-	
				Total by Grant Number	1,841,547.00	5,986,253.00		7,827,804.39	5,986,257.39-	1,841,551.39-	
	13410300	N	GB	V048A0900270	352,677.00				352,677.00		
	13417100	N	GB	V048A0900270	705,355.00				705,355.00		
	13418000	N	GB	V048A0900270	625,455.00				625,455.00		
	13418100	N	GB	V048A0900270	159,703.00				159,703.00		
				Sub Total by BU Type	1,843,190.00				1,843,190.00		
	13417204	N	GX	V048A0900270		5,995,525.00		5,995,525.00	5,995,525.00-		
13410300	13410304	N	GX	V048A0900270				317,768.27	317,768.27-	317,768.27-	
13410300	13410306	N	GX	V048A0900270				9,901.57	9,901.57-	9,901.57-	
13410300	13417406	N	GX	V048A0900270				23,346.52	23,346.52-	23,346.52-	
13410300	13417504	N	GX	V048A0900270					1,660.64-	1,660.64-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								1,660.64			
13417100	13417104	N	GX	V048A0900270				2,041.44	2,041.44-	2,041.44-	
13417100	13417106	N	GX	V048A0900270				226,704.96	226,704.96-	226,704.96-	
13417100	13417304	N	GX	V048A0900270				256,536.97	256,536.97-	256,536.97-	
13417100	13418204	N	GX	V048A0900270				156,912.92	156,912.92-	156,912.92-	
13417100	13418404	N	GX	V048A0900270				54,148.16	54,148.16-	54,148.16-	
13417100	13418504	N	GX	V048A0900270				9,010.55	9,010.55-	9,010.55-	
				Sub Total by BU Type		5,995,525.00		7,053,557.00	7,053,557.00-	1,058,032.00-	
13418000	13410301	N	MT	V048A0900270				19,139.68	19,139.68-	19,139.68-	
13418000	13410303	N	MT	V048A0900270				554,047.80	554,047.80-	554,047.80-	
13418000	13417503	N	MT	V048A0900270				52,269.47	52,269.47-	52,269.47-	
13418100	13417101	N	MT	V048A0900270				1,275.73	1,275.73-	1,275.73-	
13418100	13417103	N	MT	V048A0900270				158,427.70	158,427.70-	158,427.70-	
				Sub Total by BU Type				785,160.38	785,160.38-	785,160.38-	
				Total by Grant Number	1,843,190.00	5,995,525.00		7,838,717.38	5,995,527.38-	1,843,192.38-	
	13410310	N	GB	V048A1000270	340,844.00				340,844.00		
	13417110	N	GB	V048A1000270	681,689.00				681,689.00		
	13418010	N	GB	V048A1000270	625,460.00				625,460.00		
	13418110	N	GB	V048A1000270	159,705.00				159,705.00		
				Sub Total by BU Type	1,807,698.00				1,807,698.00		
	13417214	N	GX	V048A1000270		5,794,360.00		5,794,360.00	5,794,360.00-		
13410310	13410314	N	GX	V048A1000270				223,899.01	223,899.01-	223,899.01-	
13410310	13410316	N	GX	V048A1000270				97,448.42	97,448.42-	97,448.42-	
13410310	13417416	N	GX	V048A1000270				18,096.17	18,096.17-	18,096.17-	
13410310	13417514	N	GX	V048A1000270				1,400.40	1,400.40-	1,400.40-	
13417110	13417114	N	GX	V048A1000270				1,590.42	1,590.42-	1,590.42-	
13417110	13417116	N	GX	V048A1000270				185,853.64	185,853.64-	185,853.64-	
13417110	13417314	N	GX	V048A1000270				129,025.74	129,025.74-	129,025.74-	
13417110	13418214	N	GX	V048A1000270				133,908.15	133,908.15-	133,908.15-	
13417110	13418414	N	GX	V048A1000270				213,406.85	213,406.85-	213,406.85-	
13417110	13418514	N	GX	V048A1000270				17,904.20	17,904.20-	17,904.20-	
				Sub Total by BU Type		5,794,360.00		6,816,893.00	6,816,893.00-	1,022,533.00-	
13418010	13410311	N	MT	V048A1000270				80,536.92	80,536.92-	80,536.92-	
13418010	13410313	N	MT	V048A1000270				487,072.72	487,072.72-	487,072.72-	
13418010	13417513	N	MT	V048A1000270				57,947.29	57,947.29-	57,947.29-	
13418110	13417113	N	MT	V048A1000270				159,742.88	159,742.88-	159,742.88-	
				Sub Total by BU Type				785,299.81	785,299.81-	785,299.81-	
				Total by Grant Number	1,807,698.00	5,794,360.00		7,602,192.81	5,794,494.81-	1,807,832.81-	
	13410320	N	GB	V048A1100270	340,844.00				340,844.00		
	13417120	N	GB	V048A1100270	681,689.00				681,689.00		
	13418020	N	GB	V048A1100270	625,575.00				625,575.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13418120	N	GB	V048A1100270	159,750.00				159,750.00		
				Sub Total by BU Type	1,807,858.00				1,807,858.00		
	13417224	N	GX	V048A1100270		5,794,360.00		5,794,360.00	5,794,360.00-		
13410320	13410324	N	GX	V048A1100270				247,416.19	247,416.19-	247,416.19-	
13410320	13410326	N	GX	V048A1100270				77,664.74	77,664.74-	77,664.74-	
13410320	13417426	N	GX	V048A1100270				14,939.96	14,939.96-	14,939.96-	
13410320	13417524	N	GX	V048A1100270				823.11	823.11-	823.11-	
13417120	13417124	N	GX	V048A1100270				6,571.27	6,571.27-	6,571.27-	
13417120	13417126	N	GX	V048A1100270				233,214.37	233,214.37-	233,214.37-	
13417120	13417324	N	GX	V048A1100270				145,000.00	145,000.00-	145,000.00-	
13417120	13418224	N	GX	V048A1100270				128,705.31	128,705.31-	128,705.31-	
13417120	13418424	N	GX	V048A1100270				115,342.08	115,342.08-	115,342.08-	
13417120	13418524	N	GX	V048A1100270				52,855.97	52,855.97-	52,855.97-	
				Sub Total by BU Type		5,794,360.00		6,816,893.00	6,816,893.00-	1,022,533.00-	
13418020	13410321	N	MT	V048A1100270				33,172.15	33,172.15-	33,172.15-	
13418020	13410323	N	MT	V048A1100270				581,437.48	581,437.48-	581,437.48-	
13418020	13417523	N	MT	V048A1100270				11,003.67	11,003.67-	11,003.67-	
13418120	13417121	N	MT	V048A1100270				3,823.36	3,823.36-	3,823.36-	
13418120	13417123	N	MT	V048A1100270				155,968.04	155,968.04-	155,968.04-	
				Sub Total by BU Type				785,404.70	785,404.70-	785,404.70-	
				Total by Grant Number	1,807,858.00	5,794,360.00		7,602,297.70	5,794,439.70-	1,807,937.70-	
	13410330	N	GB	V048A1200270	340,844.00				340,844.00		
	13417130	N	GB	V048A1200270	681,689.00				681,689.00		
	13418030	N	GB	V048A1200270	625,625.00				625,625.00		
	13418130	N	GB	V048A1200270	159,850.00				159,850.00		
				Sub Total by BU Type	1,808,008.00				1,808,008.00		
	13417234	N	GX	V048A1200270		5,794,360.00		5,794,360.00	5,794,360.00-		
13410330	13410334	N	GX	V048A1200270				273,588.89	273,588.89-	273,588.89-	
13410330	13410336	N	GX	V048A1200270				42,886.40	42,886.40-	42,886.40-	
13410330	13417534	N	GX	V048A1200270				1,667.49	1,667.49-	1,667.49-	
13410330	13417736	N	GX	V048A1200270				22,701.22	22,701.22-	22,701.22-	
13417130	13417134	N	GX	V048A1200270				11,775.90	11,775.90-	11,775.90-	
13417130	13417136	N	GX	V048A1200270				146,136.70	146,136.70-	146,136.70-	
13417130	13417334	N	GX	V048A1200270				117,755.46	117,755.46-	117,755.46-	
13417130	13418234	N	GX	V048A1200270				143,736.93	143,736.93-	143,736.93-	
13417130	13418434	N	GX	V048A1200270				154,295.42	154,295.42-	154,295.42-	
13417130	13418534	N	GX	V048A1200270				107,988.59	107,988.59-	107,988.59-	
				Sub Total by BU Type		5,794,360.00		6,816,893.00	6,816,893.00-	1,022,533.00-	
13418030	13410331	N	MT	V048A1200270				72,074.34	72,074.34-	72,074.34-	
13418030	13410333	N	MT	V048A1200270				519,317.37	519,317.37-	519,317.37-	
13418030	13417533	N	MT	V048A1200270				34,793.00	34,793.00-	34,793.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13418130	13417131	N	MT	V048A1200270				5,339.39	5,339.39-	5,339.39-	
13418130	13417133	N	MT	V048A1200270				154,549.01	154,549.01-	154,549.01-	
				Sub Total by BU Type				786,073.11	786,073.11-	786,073.11-	
				Total by Grant Number	1,808,008.00	5,794,360.00		7,602,966.11	5,794,958.11-	1,808,606.11-	
	13817040	N	GB	V048A1300270	340,844.00				340,844.00		
	13817140	N	GB	V048A1300270	681,689.00				681,689.00		
	13818040	N	GB	V048A1300270	626,250.00				626,250.00		
	13818140	N	GB	V048A1300270	159,925.00				159,925.00		
				Sub Total by BU Type	1,808,708.00				1,808,708.00		
	13817244	N	GX	V048A1300270		5,794,360.00		5,794,360.00	5,794,360.00-		
13817040	13817044	N	GX	V048A1300270				268,161.60	268,161.60-	268,161.60-	
13817040	13817046	N	GX	V048A1300270				33,034.14	33,034.14-	33,034.14-	
13817040	13817446	N	GX	V048A1300270				25,767.55	25,767.55-	25,767.55-	
13817040	13817544	N	GX	V048A1300270				720.58	720.58-	720.58-	
13817040	13817546	N	GX	V048A1300270				13,160.13	13,160.13-	13,160.13-	
13817140	13817144	N	GX	V048A1300270				6,080.29	6,080.29-	6,080.29-	
13817140	13817146	N	GX	V048A1300270				129,797.46	129,797.46-	129,797.46-	
13817140	13817344	N	GX	V048A1300270				224,122.54	224,122.54-	224,122.54-	
13817140	13817644	N	GX	V048A1300270				39,960.00	39,960.00-	39,960.00-	
13817140	13818244	N	GX	V048A1300270				84,038.19	84,038.19-	84,038.19-	
13817140	13818444	N	GX	V048A1300270				102,520.79	102,520.79-	102,520.79-	
13817140	13818544	N	GX	V048A1300270				95,169.73	95,169.73-	95,169.73-	
				Sub Total by BU Type		5,794,360.00		6,816,893.00	6,816,893.00-	1,022,533.00-	
13818040	13817041	N	MT	V048A1300270				32,240.69	32,240.69-	32,240.69-	
13818040	13817043	N	MT	V048A1300270				578,209.85	578,209.85-	578,209.85-	
13818040	13817543	N	MT	V048A1300270				16,333.42	16,333.42-	16,333.42-	
13818140	13817141	N	MT	V048A1300270				4,659.27	4,659.27-	4,659.27-	
13818140	13817143	N	MT	V048A1300270				155,856.11	155,856.11-	155,856.11-	
				Sub Total by BU Type				787,299.34	787,299.34-	787,299.34-	
				Total by Grant Number	1,808,708.00	5,794,360.00		7,604,192.34	5,795,484.34-	1,809,832.34-	
	13817050	N	GB	V048A1400270	340,844.00				340,844.00		
	13817150	N	GB	V048A1400270	681,689.00				681,689.00		
	13818050	N	GB	V048A1400270	626,800.00				626,800.00		
	13818150	N	GB	V048A1400270	160,600.00				160,600.00		
				Sub Total by BU Type	1,809,933.00				1,809,933.00		
	13817254	N	GX	V048A1400270		5,794,360.00		5,794,360.00	5,794,360.00-		
13817050	13817054	N	GX	V048A1400270				186,974.90	186,974.90-	186,974.90-	
13817050	13817056	N	GX	V048A1400270				135,793.37	135,793.37-	135,793.37-	
13817050	13817456	N	GX	V048A1400270				1,592.84	1,592.84-	1,592.84-	
13817050	13817554	N	GX	V048A1400270				1,094.84	1,094.84-	1,094.84-	
13817050	13817556	N	GX	V048A1400270				15,388.05	15,388.05-	15,388.05-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13817150	13817154	N	GX	V048A1400270				11,234.99	11,234.99-	11,234.99-	
13817150	13817156	N	GX	V048A1400270				159,769.04	159,769.04-	159,769.04-	
13817150	13817354	N	GX	V048A1400270				162,199.12	162,199.12-	162,199.12-	
13817150	13817654	N	GX	V048A1400270				77,952.50	77,952.50-	77,952.50-	
13817150	13818254	N	GX	V048A1400270				110,739.57	110,739.57-	110,739.57-	
13817150	13818454	N	GX	V048A1400270				106,602.76	106,602.76-	106,602.76-	
13817150	13818554	N	GX	V048A1400270				53,191.02	53,191.02-	53,191.02-	
				Sub Total by BU Type		5,794,360.00		6,816,893.00	6,816,893.00-	1,022,533.00-	
13818050	13817051	N	MT	V048A1400270				17,354.72	17,354.72-	17,354.72-	
13818050	13817053	N	MT	V048A1400270				586,870.78	586,870.78-	586,870.78-	
13818050	13817553	N	MT	V048A1400270				22,628.20	22,628.20-	22,628.20-	
13818150	13817151	N	MT	V048A1400270				2,690.71	2,690.71-	2,690.71-	
13818150	13817153	N	MT	V048A1400270				157,913.99	157,913.99-	157,913.99-	
				Sub Total by BU Type				787,458.40	787,458.40-	787,458.40-	
				Total by Grant Number	1,809,933.00	5,794,360.00		7,604,351.40	5,794,418.40-	1,809,991.40-	
	13817060	N	GB	V048A1500270	340,844.00				340,844.00		
	13817160	N	GB	V048A1500270	681,689.00				681,689.00		
	13818060	N	GB	V048A1500270	626,860.00				626,860.00		
	13818160	N	GB	V048A1500270	160,610.00				160,610.00		
				Sub Total by BU Type	1,810,003.00				1,810,003.00		
	13817264	N	GX	V048A1500270		5,794,360.00		5,794,360.00	5,794,360.00-		
13817060	13817064	N	GX	V048A1500270				179,256.69	179,256.69-	179,256.69-	
13817060	13817066	N	GX	V048A1500270				121,993.27	121,993.27-	121,993.27-	
13817060	13817466	N	GX	V048A1500270				20,444.88	20,444.88-	20,444.88-	
13817060	13817564	N	GX	V048A1500270				562.94	562.94-	562.94-	
13817060	13817566	N	GX	V048A1500270				18,586.22	18,586.22-	18,586.22-	
13817160	13817164	N	GX	V048A1500270				5,210.99	5,210.99-	5,210.99-	
13817160	13817166	N	GX	V048A1500270				280,640.34	280,640.34-	280,640.34-	
13817160	13817364	N	GX	V048A1500270				108,705.00	108,705.00-	108,705.00-	
13817160	13817664	N	GX	V048A1500270				89,560.75	89,560.75-	89,560.75-	
13817160	13818264	N	GX	V048A1500270				74,728.26	74,728.26-	74,728.26-	
13817160	13818464	N	GX	V048A1500270				85,402.33	85,402.33-	85,402.33-	
13817160	13818564	N	GX	V048A1500270				37,441.33	37,441.33-	37,441.33-	
				Sub Total by BU Type		5,794,360.00		6,816,893.00	6,816,893.00-	1,022,533.00-	
13818060	13817061	N	MT	V048A1500270				19,873.44	19,873.44-	19,873.44-	
13818060	13817063	N	MT	V048A1500270				578,822.23	578,822.23-	578,822.23-	
13818060	13817563	N	MT	V048A1500270				28,175.16	28,175.16-	28,175.16-	
13818160	13817161	N	MT	V048A1500270				2,101.63	2,101.63-	2,101.63-	
13818160	13817163	N	MT	V048A1500270				158,553.43	158,553.43-	158,553.43-	
				Sub Total by BU Type				787,525.89	787,525.89-	787,525.89-	
				Total by Grant Number	1,810,003.00	5,794,360.00		7,604,418.89	5,794,415.89-	1,810,058.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13817070	N	GB	V048A1600270	340,844.00				340,844.00		
	13817170	N	GB	V048A1600270	681,689.00				681,689.00		
	13818070	N	GB	V048A1600270	626,875.00				626,875.00		
	13818170	N	GB	V048A1600270	160,660.00				160,660.00		
				Sub Total by BU Type	1,810,068.00				1,810,068.00		
	13817274	N	GX	V048A1600270		5,794,360.00		5,794,360.00	5,794,360.00-		
13817070	13817074	N	GX	V048A1600270				258,464.53	258,464.53-	258,464.53-	
13817070	13817076	N	GX	V048A1600270				36,330.09	36,330.09-	36,330.09-	
13817070	13817476	N	GX	V048A1600270				28,425.68	28,425.68-	28,425.68-	
13817070	13817574	N	GX	V048A1600270				1,755.51	1,755.51-	1,755.51-	
13817070	13817576	N	GX	V048A1600270				15,868.19	15,868.19-	15,868.19-	
13817170	13817174	N	GX	V048A1600270				65,714.74	65,714.74-	65,714.74-	
13817170	13817176	N	GX	V048A1600270				229,953.79	229,953.79-	229,953.79-	
13817170	13817374	N	GX	V048A1600270				83,527.79	83,527.79-	83,527.79-	
13817170	13817674	N	GX	V048A1600270				67,069.81	67,069.81-	67,069.81-	
13817170	13818274	N	GX	V048A1600270				76,336.10	76,336.10-	76,336.10-	
13817170	13818474	N	GX	V048A1600270				61,336.94	61,336.94-	61,336.94-	
13817170	13818674	N	GX	V048A1600270				97,749.83	97,749.83-	97,749.83-	
				Sub Total by BU Type		5,794,360.00		6,816,893.00	6,816,893.00-	1,022,533.00-	
13818070	13817071	N	MT	V048A1600270				20,070.47	20,070.47-	20,070.47-	
13818070	13817073	N	MT	V048A1600270				579,859.81	579,859.81-	579,859.81-	
13818070	13817573	N	MT	V048A1600270				26,944.81	26,944.81-	26,944.81-	
13818170	13817171	N	MT	V048A1600270				8,742.44	8,742.44-	8,742.44-	
13818170	13817173	N	MT	V048A1600270				151,918.33	151,918.33-	151,918.33-	
				Sub Total by BU Type				787,535.86	787,535.86-	787,535.86-	
				Total by Grant Number	1,810,068.00	5,794,360.00		7,604,428.86	5,794,360.86-	1,810,068.86-	
	13817080	N	GB	V048A1700270	340,844.00				340,844.00		
	13817180	N	GB	V048A1700270	681,689.00				681,689.00		
	13818080	N	GB	V048A1700270	626,900.00				626,900.00		
	13818180	N	GB	V048A1700270	160,700.00				160,700.00		
				Sub Total by BU Type	1,810,133.00				1,810,133.00		
	13817284	N	GX	V048A1700270		5,794,360.00		5,794,360.00	5,794,360.00-		
13817080	13817084	N	GX	V048A1700270				270,910.69	270,910.69-	270,910.69-	
13817080	13817086	N	GX	V048A1700270				48,938.61	48,938.61-	48,938.61-	
13817080	13817486	N	GX	V048A1700270				9,256.35	9,256.35-	9,256.35-	
13817080	13817584	N	GX	V048A1700270				733.94	733.94-	733.94-	
13817080	13817586	N	GX	V048A1700270				11,004.41	11,004.41-	11,004.41-	
13817180	13817184	N	GX	V048A1700270				92,057.43	92,057.43-	92,057.43-	
13817180	13817186	N	GX	V048A1700270				353,044.71	353,044.71-	353,044.71-	
13817180	13817384	N	GX	V048A1700270				39,924.55	39,924.55-	39,924.55-	
13817180	13817684	N	GX	V048A1700270				70,303.71	70,303.71-	70,303.71-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13817180	13818284	N	GX	V048A1700270				87,606.22	87,606.22-	87,606.22-	
13817180	13818484	N	GX	V048A1700270				19,633.62	19,633.62-	19,633.62-	
13817180	13818684	N	GX	V048A1700270				19,118.76	19,118.76-	19,118.76-	
				Sub Total by BU Type		5,794,360.00		6,816,893.00	6,816,893.00-	1,022,533.00-	
13818080	13817081	N	MT	V048A1700270				20,803.11	20,803.11-	20,803.11-	
13818080	13817083	N	MT	V048A1700270				579,244.02	579,244.02-	579,244.02-	
13818080	13817583	N	MT	V048A1700270				26,855.89	26,855.89-	26,855.89-	
13818180	13817181	N	MT	V048A1700270				14,094.50	14,094.50-	14,094.50-	
13818180	13817183	N	MT	V048A1700270				145,690.72	145,690.72-	145,690.72-	
13818180	13818181	N	MT	V048A1700270				918.44	918.44-	918.44-	
				Sub Total by BU Type				787,606.68	787,606.68-	787,606.68-	
				Total by Grant Number	1,810,133.00	5,794,360.00		7,604,499.68	5,794,366.68-	1,810,139.68-	
	13817090	N	GB	V048A1800270	340,844.00				340,844.00		
	13817190	N	GB	V048A1800270	681,689.00				681,689.00		
	13818090	N	GB	V048A1800270	626,905.00				626,905.00		
	13818190	N	GB	V048A1800270	160,705.00				160,705.00		
				Sub Total by BU Type	1,810,143.00				1,810,143.00		
	13817294	N	GX	V048A1800270		5,794,360.00		5,794,360.00	5,794,360.00-		
13817090	13817094	N	GX	V048A1800270				294,422.56	294,422.56-	294,422.56-	
13817090	13817096	N	GX	V048A1800270				36,501.66	36,501.66-	36,501.66-	
13817090	13817496	N	GX	V048A1800270				4,179.19	4,179.19-	4,179.19-	
13817090	13817594	N	GX	V048A1800270				938.84	938.84-	938.84-	
13817090	13817596	N	GX	V048A1800270				4,801.75	4,801.75-	4,801.75-	
13817190	13817194	N	GX	V048A1800270				169,005.42	169,005.42-	169,005.42-	
13817190	13817196	N	GX	V048A1800270				309,680.01	309,680.01-	309,680.01-	
13817190	13817394	N	GX	V048A1800270				39,871.09	39,871.09-	39,871.09-	
13817190	13817694	N	GX	V048A1800270				61,113.12	61,113.12-	61,113.12-	
13817190	13818294	N	GX	V048A1800270				62,716.50	62,716.50-	62,716.50-	
13817190	13818494	N	GX	V048A1800270				30,641.67	30,641.67-	30,641.67-	
13817190	13818694	N	GX	V048A1800270				8,661.19	8,661.19-	8,661.19-	
				Sub Total by BU Type		5,794,360.00		6,816,893.00	6,816,893.00-	1,022,533.00-	
13818090	13817091	N	MT	V048A1800270				31,535.47	31,535.47-	31,535.47-	
13818090	13817093	N	MT	V048A1800270				576,916.22	576,916.22-	576,916.22-	
13818090	13817593	N	MT	V048A1800270				18,488.65	18,488.65-	18,488.65-	
13818190	13817191	N	MT	V048A1800270				18,405.27	18,405.27-	18,405.27-	
13818190	13817193	N	MT	V048A1800270				142,616.66	142,616.66-	142,616.66-	
				Sub Total by BU Type				787,962.27	787,962.27-	787,962.27-	
				Total by Grant Number	1,810,143.00	5,794,360.00		7,604,855.27	5,794,712.27-	1,810,495.27-	
	13817000	N	GB	V048A1900270	360,482.00				360,482.00		
	13817100	N	GB	V048A1900270	720,964.00				720,964.00		
	13818000	N	GB	V048A1900270	627,000.00				627,000.00		

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	13818100	N	GB	V048A1900270	160,800.00				160,800.00		
				Sub Total by BU Type	1,869,246.00				1,869,246.00		
	13817204	N	GX	V048A1900270		6,128,202.00		6,128,202.00	6,128,202.00-		
13817000	13816904	N	GX	V048A1900270				173,196.21	173,196.21-	173,196.21-	
13817000	13817006	N	GX	V048A1900270				168,894.34	168,894.34-	168,894.34-	
13817000	13817406	N	GX	V048A1900270				3,488.69	3,488.69-	3,488.69-	
13817000	13817504	N	GX	V048A1900270				476.95	476.95-	476.95-	
13817000	13817506	N	GX	V048A1900270				14,425.81	14,425.81-	14,425.81-	
13817100	13817104	N	GX	V048A1900270				467,879.91	467,879.91-	467,879.91-	
13817100	13817106	N	GX	V048A1900270				117,542.47	117,542.47-	117,542.47-	
13817100	13817304	N	GX	V048A1900270				39,875.62	39,875.62-	39,875.62-	
13817100	13817604	N	GX	V048A1900270				71,846.00	71,846.00-	71,846.00-	
13817100	13818404	N	GX	V048A1900270				23,820.00	23,820.00-	23,820.00-	
				Sub Total by BU Type		6,128,202.00		7,209,648.00	7,209,648.00-	1,081,446.00-	
13818000	13817001	N	MT	V048A1900270				1,203.63	1,203.63-	1,203.63-	
13818000	13817003	N	MT	V048A1900270				229,120.61	229,120.61-	229,120.61-	
13818000	13817503	N	MT	V048A1900270				2,857.23	2,857.23-	2,857.23-	
13818100	13817103	N	MT	V048A1900270				29,720.71	29,720.71-	29,720.71-	
				Sub Total by BU Type				262,902.18	262,902.18-	262,902.18-	
				Total by Grant Number	1,869,246.00	6,128,202.00		7,472,550.18	5,603,304.18-	1,344,348.18-	
	13817010	N	GB	V048A2000270	366,786.00				366,786.00		
	13817110	N	GB	V048A2000270	733,572.00				733,572.00		
	13818010	N	GB	V048A2000270	630,690.00				630,690.00		
	13818110	N	GB	V048A2000270	162,230.00				162,230.00		
				Sub Total by BU Type	1,893,278.00				1,893,278.00		
	13817214	N	GX	V048A2000270		6,235,365.00		6,235,365.00	6,235,365.00-		
13817010	13817014	N	GX	V048A2000270				169,928.48	169,928.48-	169,928.48-	
13817010	13817016	N	GX	V048A2000270				179,459.62	179,459.62-	179,459.62-	
13817010	13817514	N	GX	V048A2000270				587.71	587.71-	587.71-	
13817010	13817516	N	GX	V048A2000270				16,810.19	16,810.19-	16,810.19-	
13817110	13817114	N	GX	V048A2000270				399,090.90	399,090.90-	399,090.90-	
13817110	13817116	N	GX	V048A2000270				241,824.59	241,824.59-	241,824.59-	
13817110	13817614	N	GX	V048A2000270				61,000.00	61,000.00-	61,000.00-	
13817110	13818214	N	GX	V048A2000270				14,032.51	14,032.51-	14,032.51-	
13817110	13818414	N	GX	V048A2000270				17,624.00	17,624.00-	17,624.00-	
				Sub Total by BU Type		6,235,365.00		7,335,723.00	7,335,723.00-	1,100,358.00-	
13818010	13817011	N	MT	V048A2000270				2,340.46	2,340.46-	2,340.46-	
13818010	13817013	N	MT	V048A2000270				628,372.46	628,372.46-	628,372.46-	
13818110	13817111	N	MT	V048A2000270				1,652.30	1,652.30-	1,652.30-	
13818110	13817113	N	MT	V048A2000270				160,581.34	160,581.34-	160,581.34-	
				Sub Total by BU Type				792,946.56	792,946.56-	792,946.56-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	1,893,278.00	6,235,365.00		8,128,669.56	6,235,391.56-	1,893,304.56-	
	13817020	K	GB	V048A2100270	382,734.00				382,734.00		
	13817120	K	GB	V048A2100270	765,468.00				765,468.00		
	13818020		GB	V048A2100270	630,725.00				630,725.00		
	13818120		GB	V048A2100270	162,240.00				162,240.00		
				Sub Total by BU Type	1,941,167.00				1,941,167.00		
	13817224	K	GX	V048A2100270		6,506,483.00	51,074.00	6,271,613.78	6,271,613.78-	234,869.22	
13817020	13817024	K	GX	V048A2100270			9,512.00	249,943.41	249,943.41-	249,943.41-	
13817020	13817026	K	GX	V048A2100270				96,612.78	96,612.78-	96,612.78-	
13817020	13817426	K	GX	V048A2100270				4,773.05	4,773.05-	4,773.05-	
13817020	13817524	K	GX	V048A2100270				1,505.96	1,505.96-	1,505.96-	
13817020	13817526	K	GX	V048A2100270				22,995.61	22,995.61-	22,995.61-	
13817120	13817124	K	GX	V048A2100270			24,658.70	400,429.16	400,429.16-	400,429.16-	
13817120	13817126	K	GX	V048A2100270			321.05	273,303.47	273,303.47-	273,303.47-	
13817120	13817624	K	GX	V048A2100270				64,533.00	64,533.00-	64,533.00-	
13817120	13818224	K	GX	V048A2100270				9,968.95	9,968.95-	9,968.95-	
13817120	13818424	K	GX	V048A2100270				17,100.00	17,100.00-	17,100.00-	
				Sub Total by BU Type		6,506,483.00	85,565.75	7,412,779.17	7,412,779.17-	906,296.17-	
13818020	13817023		MT	V048A2100270				630,729.15	630,729.15-	630,729.15-	
13818120	13817123		MT	V048A2100270				162,258.97	162,258.97-	162,258.97-	
				Sub Total by BU Type				792,988.12	792,988.12-	792,988.12-	
				Total by Grant Number	1,941,167.00	6,506,483.00	85,565.75	8,205,767.29	6,264,600.29-	1,699,284.29-	
	13817030	K	GB	V048A2200270	396,544.00				396,544.00		
	13817130	K	GB	V048A2200270	793,089.00				793,089.00		
	13818030		GB	V048A2200270	630,730.00				630,730.00		
	13818130		GB	V048A2200270	162,260.00				162,260.00		
				Sub Total by BU Type	1,982,623.00				1,982,623.00		
	13817234	K	GX	V048A2200270		6,741,259.00	49,870.00	49,870.00	49,870.00-	6,691,389.00	
13817030	13816934	K	GX	V048A2200270			24,233.77	69,812.14	69,812.14-	69,812.14-	
13817030	13817036	K	GX	V048A2200270			43,989.92	92,427.10	92,427.10-	92,427.10-	
13817030	13817436	K	GX	V048A2200270				5,817.91	5,817.91-	5,817.91-	
13817030	13817534	K	GX	V048A2200270				161.30	161.30-	161.30-	
13817030	13817536	K	GX	V048A2200270			1,765.41	14,159.54	14,159.54-	14,159.54-	
13817130	13817134	K	GX	V048A2200270			26,169.38	30,019.46	30,019.46-	30,019.46-	
13817130	13817136	K	GX	V048A2200270			48,740.31	48,740.31	48,740.31-	48,740.31-	
13817130	13817634	K	GX	V048A2200270			750.00	750.00	750.00-	750.00-	
13817130	13818434	K	GX	V048A2200270			750.00	750.00	750.00-	750.00-	
				Sub Total by BU Type		6,741,259.00	196,268.79	312,507.76	312,507.76-	6,428,751.24	
13818030	13817033		MT	V048A2200270			7,801.38	630,741.11	630,741.11-	630,741.11-	
13818130	13817133		MT	V048A2200270				162,265.25	162,265.25-	162,265.25-	
				Sub Total by BU Type			7,801.38	793,006.36	793,006.36-	793,006.36-	
				Total by Grant Number	1,982,623.00	6,741,259.00	204,070.17	1,105,514.12	877,108.88	5,635,744.88	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13800097	N	GX	V048A9900270		6,816,893.00		6,816,893.00	6,816,893.00-		
				Sub Total by BU Type		6,816,893.00		6,816,893.00	6,816,893.00-		
				Total by Grant Number		6,816,893.00		6,816,893.00	6,816,893.00-		
	13416490	N	GB	V051C080013A	112,327.16				112,327.16		
				Sub Total by BU Type	112,327.16				112,327.16		
13416490	13416494	N	GX	V051C080013A				63,198.31	63,198.31-	63,198.31-	
13416490	13416496	N	GX	V051C080013A				49,128.85	49,128.85-	49,128.85-	
				Sub Total by BU Type				112,327.16	112,327.16-	112,327.16-	
				Total by Grant Number	112,327.16			112,327.16		112,327.16-	
	13416400	N	GB	V051C080013B	100,442.84				100,442.84		
				Sub Total by BU Type	100,442.84				100,442.84		
13416400	13416404	N	GX	V051C080013B				74,108.28	74,108.28-	74,108.28-	
13416400	13416406	N	GX	V051C080013B				26,334.56	26,334.56-	26,334.56-	
				Sub Total by BU Type				100,442.84	100,442.84-	100,442.84-	
				Total by Grant Number	100,442.84			100,442.84		100,442.84-	
	13816490	N	GB	V051E1800140	595,833.68				595,833.68		
				Sub Total by BU Type	595,833.68				595,833.68		
13816490	13466494	N	GX	V051E1800140				474,876.79	474,876.79-	474,876.79-	
13816490	13466496	N	GX	V051E1800140				9,133.51	9,133.51-	9,133.51-	
13816490	13816494	N	GX	V051E1800140				94,047.81	94,047.81-	94,047.81-	
13816490	13816496	N	GX	V051E1800140				13,687.06	13,687.06-	13,687.06-	
				Sub Total by BU Type				591,745.17	591,745.17-	591,745.17-	
				Total by Grant Number	595,833.68			591,745.17	4,088.51	591,745.17-	
	13TCPRP1	N	GB	V243A0000270	716,348.00				716,348.00		
				Sub Total by BU Type	716,348.00				716,348.00		
13TCPRP1	13410019	N	GX	V243A0000270				35,817.00	35,817.00-	35,817.00-	
13TCPRP1	13994001	N	GX	V243A0000270				680,531.00	680,531.00-	680,531.00-	
				Sub Total by BU Type				716,348.00	716,348.00-	716,348.00-	
				Total by Grant Number	716,348.00			716,348.00		716,348.00-	
	13TCPAM2	N	GB	V243A0100270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13994003	N	GX	V243A0100270		674,043.00		674,043.00	674,043.00-		
13TCPAM2	13250078	N	GX	V243A0100270				15,620.75	15,620.75-	15,620.75-	
13TCPAM2	13410046	N	GX	V243A0100270				4,585.89	4,585.89-	4,585.89-	
13TCPAM2	13994002	N	GX	V243A0100270				15,268.36	15,268.36-	15,268.36-	
				Sub Total by BU Type		674,043.00		709,518.00	709,518.00-	35,475.00-	
				Total by Grant Number	35,475.00	674,043.00		709,518.00	674,043.00-	35,475.00-	
	13TCPAM3	N	GB	V243A0200270	35,999.00				35,999.00		
				Sub Total by BU Type	35,999.00				35,999.00		
	13410086	N	GX	V243A0200270		683,982.00		683,982.00	683,982.00-		
13TCPAM3	13250292	N	GX	V243A0200270				25,187.86	25,187.86-	25,187.86-	
13TCPAM3	13410085	N	GX	V243A0200270				2,878.93	2,878.93-	2,878.93-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13TCPAM3	13410101	N	GX	V243A0200270				7,932.21	7,932.21-	7,932.21-	
				Sub Total by BU Type		683,982.00		719,981.00	719,981.00-	35,999.00-	
				Total by Grant Number	35,999.00	683,982.00		719,981.00	683,982.00-	35,999.00-	
	13417740	N	GB	V243A0300270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13417844	N	GX	V243A0300270		674,043.00		674,043.00	674,043.00-		
13417740	13412644	N	GX	V243A0300270				8,195.31	8,195.31-	8,195.31-	
13417740	13417744	N	GX	V243A0300270				3,249.81	3,249.81-	3,249.81-	
13417740	13417746	N	GX	V243A0300270				24,029.88	24,029.88-	24,029.88-	
				Sub Total by BU Type		674,043.00		709,518.00	709,518.00-	35,475.00-	
				Total by Grant Number	35,475.00	674,043.00		709,518.00	674,043.00-	35,475.00-	
	13417750	N	GB	V243A0400270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13417854	N	GX	V243A0400270		674,043.00		674,043.00	674,043.00-		
13417750	13412654	N	GX	V243A0400270				7,922.13	7,922.13-	7,922.13-	
13417750	13417754	N	GX	V243A0400270				1,863.80	1,863.80-	1,863.80-	
13417750	13417756	N	GX	V243A0400270				25,689.07	25,689.07-	25,689.07-	
				Sub Total by BU Type		674,043.00		709,518.00	709,518.00-	35,475.00-	
				Total by Grant Number	35,475.00	674,043.00		709,518.00	674,043.00-	35,475.00-	
	13417760	N	GB	V243A0500270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13417864	N	GX	V243A0500270		674,043.00		674,043.00	674,043.00-		
13417760	13412664	N	GX	V243A0500270				9,335.95	9,335.95-	9,335.95-	
13417760	13417764	N	GX	V243A0500270				3,616.71	3,616.71-	3,616.71-	
13417760	13417766	N	GX	V243A0500270				22,522.34	22,522.34-	22,522.34-	
				Sub Total by BU Type		674,043.00		709,518.00	709,518.00-	35,475.00-	
				Total by Grant Number	35,475.00	674,043.00		709,518.00	674,043.00-	35,475.00-	
	13417770	N	GB	V243A0600270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13417874	N	GX	V243A0600270		674,043.00		674,043.00	674,043.00-		
13417770	13417774	N	GX	V243A0600270				3,513.69	3,513.69-	3,513.69-	
13417770	13417776	N	GX	V243A0600270				31,961.31	31,961.31-	31,961.31-	
				Sub Total by BU Type		674,043.00		709,518.00	709,518.00-	35,475.00-	
				Total by Grant Number	35,475.00	674,043.00		709,518.00	674,043.00-	35,475.00-	
	13417780	N	GB	V243A0700270	35,475.00				35,475.00		
	13417980	N	GB	V243A0700270	70,951.00				70,951.00		
				Sub Total by BU Type	106,426.00				106,426.00		
	13417884	N	GX	V243A0700270		603,092.00		603,092.00	603,092.00-		
13417780	13417784	N	GX	V243A0700270				9,401.08	9,401.08-	9,401.08-	
13417780	13417786	N	GX	V243A0700270				26,073.92	26,073.92-	26,073.92-	
13417980	13417984	N	GX	V243A0700270				38,666.24	38,666.24-	38,666.24-	
13417980	13417986	N	GX	V243A0700270				32,284.76	32,284.76-	32,284.76-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		603,092.00		709,518.00	709,518.00-	106,426.00-	
				Total by Grant Number	106,426.00	603,092.00		709,518.00	603,092.00-	106,426.00-	
	13417790	N	GB	V243A0800270	35,449.00				35,449.00		
	13417990	N	GB	V243A0800270	70,898.00				70,898.00		
				Sub Total by BU Type	106,347.00				106,347.00		
	13417894	N	GX	V243A0800270		602,640.00		602,640.00	602,640.00-		
13417790	13417794	N	GX	V243A0800270				20,256.52	20,256.52-	20,256.52-	
13417790	13417796	N	GX	V243A0800270				15,192.48	15,192.48-	15,192.48-	
13417990	13416894	N	GX	V243A0800270				98,033.00-	98,033.00	98,033.00	
13417990	13416896	N	GX	V243A0800270				98,033.00	98,033.00-	98,033.00-	
13417990	13417994	N	GX	V243A0800270				17,873.85	17,873.85-	17,873.85-	
13417990	13417996	N	GX	V243A0800270				53,024.15	53,024.15-	53,024.15-	
				Sub Total by BU Type		602,640.00		708,987.00	708,987.00-	106,347.00-	
				Total by Grant Number	106,347.00	602,640.00		708,987.00	602,640.00-	106,347.00-	
	13417700	N	GB	V243A0900270	35,449.00				35,449.00		
	13417900	N	GB	V243A0900270	70,898.00				70,898.00		
				Sub Total by BU Type	106,347.00				106,347.00		
	13417804	N	GX	V243A0900270		602,641.00		602,641.00	602,641.00-		
13417700	13417704	N	GX	V243A0900270				35,410.87	35,410.87-	35,410.87-	
13417700	13417706	N	GX	V243A0900270				38.13	38.13-	38.13-	
13417900	13417904	N	GX	V243A0900270				48,613.32	48,613.32-	48,613.32-	
13417900	13417906	N	GX	V243A0900270				22,284.68	22,284.68-	22,284.68-	
				Sub Total by BU Type		602,641.00		708,988.00	708,988.00-	106,347.00-	
				Total by Grant Number	106,347.00	602,641.00		708,988.00	602,641.00-	106,347.00-	
	13417710	N	GB	V243A1000270	35,449.00				35,449.00		
	13417910	N	GB	V243A1000270	70,898.00				70,898.00		
				Sub Total by BU Type	106,347.00				106,347.00		
	13417814	N	GX	V243A1000270		602,641.00		602,641.00	602,641.00-		
13417710	13417714	N	GX	V243A1000270				14,831.07	14,831.07-	14,831.07-	
13417710	13417716	N	GX	V243A1000270				20,617.93	20,617.93-	20,617.93-	
13417910	13417914	N	GX	V243A1000270				59,514.89	59,514.89-	59,514.89-	
13417910	13417916	N	GX	V243A1000270				11,383.11	11,383.11-	11,383.11-	
				Sub Total by BU Type		602,641.00		708,988.00	708,988.00-	106,347.00-	
				Total by Grant Number	106,347.00	602,641.00		708,988.00	602,641.00-	106,347.00-	
	13800098	N	GX	V243A9900980		720,313.00		720,313.00	720,313.00-		
				Sub Total by BU Type		720,313.00		720,313.00	720,313.00-		
				Total by Grant Number		720,313.00		720,313.00	720,313.00-		
	13CV0008	N	GX	V346A0000460		112,836.00		112,836.00	112,836.00-		
	13ZU0004	N	GX	V346A0000460		84,366.34		84,366.34	84,366.34-		
	13410111	N	GX	V346A0000460		45,215.66		45,215.66	45,215.66-		
	13417664	N	GX	V346A0000460		1,200.00		1,200.00	1,200.00-		
	13417944	N	GX	V346A0000460		123,823.00		123,823.00	123,823.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13417954	N	GX	V346A0000460		123,092.00		123,092.00	123,092.00-		
	13417964	N	GX	V346A0000460		121,385.00		121,385.00	121,385.00-		
	13994031	N	GX	V346A0000460		112,836.00		112,836.00	112,836.00-		
				Sub Total by BU Type		724,754.00		724,754.00	724,754.00-		
				Total by Grant Number		724,754.00		724,754.00	724,754.00-		
	13430014	N	MT	WCOMADMINGRT				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	13430015	N	MT	WCOMWEBSITE				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	13ECBK01	N	GB	0G0101NECCD2	492,442.49				492,442.49		
	13ECINT1	N	GB	0G0101NECCD2	142,937.54				142,937.54		
	13ECSA01	N	GB	0G0101NECCD2	4,637.69				4,637.69		
				Sub Total by BU Type	640,017.72				640,017.72		
13ECBK01	13440010	N	GX	0G0101NECCD2				492,442.49	492,442.49-	492,442.49-	
13ECINT1	13250154	N	GX	0G0101NECCD2				8,149.95	8,149.95-	8,149.95-	
13ECINT1	13250277	N	GX	0G0101NECCD2				54,512.01	54,512.01-	54,512.01-	
13ECINT1	13440011	N	GX	0G0101NECCD2				80,275.58	80,275.58-	80,275.58-	
13ECSA01	13250125	N	GX	0G0101NECCD2				4,072.94	4,072.94-	4,072.94-	
13ECSA01	13440012	N	GX	0G0101NECCD2				564.75	564.75-	564.75-	
25G04773	13440020	N	GX	0G0101NECCD2				43,987.00	43,987.00-	43,987.00-	
25G04778	13440013	N	GX	0G0101NECCD2				618,000.00	618,000.00-	618,000.00-	
				Sub Total by BU Type				1,302,004.72	1,302,004.72-	1,302,004.72-	
				Total by Grant Number	640,017.72			1,302,004.72	661,987.00-	1,302,004.72-	
	13ECBK02	N	GB	0G0201NECCDF	700,000.00				700,000.00		
	13ECINT2	N	GB	0G0201NECCDF	146,831.00				146,831.00		
	13ECQE02	N	GB	0G0201NECCDF	528,000.00				528,000.00		
	13ECSA02	N	GB	0G0201NECCDF	43,987.00				43,987.00		
				Sub Total by BU Type	1,418,818.00				1,418,818.00		
13ECBK02	13250269	N	GX	0G0201NECCDF				76,031.48	76,031.48-	76,031.48-	
13ECBK02	13250273	N	GX	0G0201NECCDF				271,881.14	271,881.14-	271,881.14-	
13ECBK02	13800136	N	GX	0G0201NECCDF				352,087.38	352,087.38-	352,087.38-	
13ECINT2	13ZZ0145	N	GX	0G0201NECCDF				275.93	275.93-	275.93-	
13ECINT2	13250275	N	GX	0G0201NECCDF				41,804.16	41,804.16-	41,804.16-	
13ECINT2	13250358	N	GX	0G0201NECCDF				20,115.74	20,115.74-	20,115.74-	
13ECINT2	13250362	N	GX	0G0201NECCDF				84,635.17	84,635.17-	84,635.17-	
13ECQE02	13440024	N	GX	0G0201NECCDF				528,000.00	528,000.00-	528,000.00-	
13ECSA02	13250274	N	GX	0G0201NECCDF				27,486.01	27,486.01-	27,486.01-	
13ECSA02	13250357	N	GX	0G0201NECCDF				16,500.99	16,500.99-	16,500.99-	
				Sub Total by BU Type				1,418,818.00	1,418,818.00-	1,418,818.00-	
				Total by Grant Number	1,418,818.00			1,418,818.00		1,418,818.00-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13444140	N	GB	0G0301NECCDF	700,000.00				700,000.00		
	13444240	N	GB	0G0301NECCDF	146,831.00				146,831.00		
	13444340	N	GB	0G0301NECCDF	528,000.00				528,000.00		
	13444440	N	GB	0G0301NECCDF	43,987.00				43,987.00		
				Sub Total by BU Type	1,418,818.00				1,418,818.00		
13444140	13444144	N	GX	0G0301NECCDF				656,310.21	656,310.21-	656,310.21-	
13444140	13444146	N	GX	0G0301NECCDF				43,689.79	43,689.79-	43,689.79-	
13444240	13444244	N	GX	0G0301NECCDF				104,795.25	104,795.25-	104,795.25-	
13444240	13444246	N	GX	0G0301NECCDF				42,035.75	42,035.75-	42,035.75-	
13444340	13444344	N	GX	0G0301NECCDF				528,000.00	528,000.00-	528,000.00-	
13444440	13444444	N	GX	0G0301NECCDF				14,107.18	14,107.18-	14,107.18-	
13444440	13444446	N	GX	0G0301NECCDF				29,879.82	29,879.82-	29,879.82-	
				Sub Total by BU Type				1,418,818.00	1,418,818.00-	1,418,818.00-	
				Total by Grant Number	1,418,818.00			1,418,818.00		1,418,818.00-	
	13444150	N	GB	0G0401NECCDF	700,000.00				700,000.00		
	13444250	N	GB	0G0401NECCDF	146,831.00				146,831.00		
	13444350	N	GB	0G0401NECCDF	528,000.00				528,000.00		
	13444450	N	GB	0G0401NECCDF	92,035.00				92,035.00		
				Sub Total by BU Type	1,466,866.00				1,466,866.00		
13444150	13444154	N	GX	0G0401NECCDF				641,913.11	641,913.11-	641,913.11-	
13444150	13444156	N	GX	0G0401NECCDF				58,086.89	58,086.89-	58,086.89-	
13444250	13444254	N	GX	0G0401NECCDF				111,204.19	111,204.19-	111,204.19-	
13444250	13444256	N	GX	0G0401NECCDF				35,626.81	35,626.81-	35,626.81-	
13444350	13444354	N	GX	0G0401NECCDF				528,000.00	528,000.00-	528,000.00-	
13444450	13444454	N	GX	0G0401NECCDF				68,498.23	68,498.23-	68,498.23-	
13444450	13444456	N	GX	0G0401NECCDF				23,536.77	23,536.77-	23,536.77-	
				Sub Total by BU Type				1,466,866.00	1,466,866.00-	1,466,866.00-	
				Total by Grant Number	1,466,866.00			1,466,866.00		1,466,866.00-	
	13444160	N	GB	0G0501NECCDF	700,000.00				700,000.00		
	13444260	N	GB	0G0501NECCDF	136,831.00				136,831.00		
	13444360	N	GB	0G0501NECCDF	528,000.00				528,000.00		
	13444460	N	GB	0G0501NECCDF	43,987.00				43,987.00		
				Sub Total by BU Type	1,408,818.00				1,408,818.00		
13444160	13444164	N	GX	0G0501NECCDF				71,593.81	71,593.81-	71,593.81-	
13444160	13444166	N	GX	0G0501NECCDF				95,999.34	95,999.34-	95,999.34-	
13444160	13445164	N	GX	0G0501NECCDF				532,406.85	532,406.85-	532,406.85-	
13444260	13444264	N	GX	0G0501NECCDF				7,641.04	7,641.04-	7,641.04-	
13444260	13444266	N	GX	0G0501NECCDF				47,811.25	47,811.25-	47,811.25-	
13444260	13445264	N	GX	0G0501NECCDF				81,378.71	81,378.71-	81,378.71-	
13444360	13444364	N	GX	0G0501NECCDF				414,106.00	414,106.00-	414,106.00-	
13444360	13445364	N	GX	0G0501NECCDF				113,894.00	113,894.00-	113,894.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13444460	13444464	N	GX	0G0501NECCDF				3,050.06	3,050.06-	3,050.06-	
13444460	13444466	N	GX	0G0501NECCDF				19,215.73	19,215.73-	19,215.73-	
13444460	13445464	N	GX	0G0501NECCDF				21,721.21	21,721.21-	21,721.21-	
				Sub Total by BU Type				1,408,818.00	1,408,818.00-	1,408,818.00-	
				Total by Grant Number	1,408,818.00			1,408,818.00		1,408,818.00-	
	13444170	N	GB	0G0601NECCDF	700,000.00				700,000.00		
	13444270	N	GB	0G0601NECCDF	146,831.00				146,831.00		
	13444370	N	GB	0G0601NECCDF	578,000.00				578,000.00		
	13444470	N	GB	0G0601NECCDF	43,987.00				43,987.00		
	13444570	N	GB	0G0601NECCDF	42,688.00				42,688.00		
				Sub Total by BU Type	1,511,506.00				1,511,506.00		
13444170	13444174	N	GX	0G0601NECCDF				89,754.54	89,754.54-	89,754.54-	
13444170	13444176	N	GX	0G0601NECCDF				144,359.25	144,359.25-	144,359.25-	
13444170	13445174	N	GX	0G0601NECCDF				465,886.21	465,886.21-	465,886.21-	
13444270	13444274	N	GX	0G0601NECCDF				23,067.51	23,067.51-	23,067.51-	
13444270	13444276	N	GX	0G0601NECCDF				55,707.46	55,707.46-	55,707.46-	
13444270	13445274	N	GX	0G0601NECCDF				68,056.03	68,056.03-	68,056.03-	
13444370	13444374	N	GX	0G0601NECCDF				420,642.10	420,642.10-	420,642.10-	
13444370	13444376	N	GX	0G0601NECCDF				30,695.15	30,695.15-	30,695.15-	
13444370	13445374	N	GX	0G0601NECCDF				126,662.75	126,662.75-	126,662.75-	
13444470	13444474	N	GX	0G0601NECCDF				7,011.94	7,011.94-	7,011.94-	
13444470	13444476	N	GX	0G0601NECCDF				4,914.59	4,914.59-	4,914.59-	
13444470	13445474	N	GX	0G0601NECCDF				32,060.47	32,060.47-	32,060.47-	
13444570	13444574	N	GX	0G0601NECCDF				6,398.22	6,398.22-	6,398.22-	
13444570	13444576	N	GX	0G0601NECCDF				22,634.76	22,634.76-	22,634.76-	
13444570	13445574	N	GX	0G0601NECCDF				13,655.02	13,655.02-	13,655.02-	
				Sub Total by BU Type				1,511,506.00	1,511,506.00-	1,511,506.00-	
				Total by Grant Number	1,511,506.00			1,511,506.00		1,511,506.00-	
	13CV0045	N	GX	0G07CD000101				65,360.00	65,360.00-	65,360.00-	
				Sub Total by BU Type				65,360.00	65,360.00-	65,360.00-	
				Total by Grant Number				65,360.00	65,360.00-	65,360.00-	
	13CV0022	N	GX	0G07CD000102		184,554.00		184,554.00	184,554.00-		
				Sub Total by BU Type		184,554.00		184,554.00	184,554.00-		
				Total by Grant Number		184,554.00		184,554.00	184,554.00-		
	13CV0023	N	GX	0G07CD000103		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	13800322	N	GX	0G07CD000501		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	13HEADS2	N	GB	0G07CD000502	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13HEADS2	13250123	N	GX	0G07CD000502				74,403.35	74,403.35-	74,403.35-	
13HEADS2	13440009	N	GX	0G07CD000502				50,596.65	50,596.65-	50,596.65-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
				Total by Grant Number	125,000.00			125,000.00		125,000.00-	
	13HEADS3	N	GB	0G07CD000503	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
	13440334	N	GX	0G07CD000503		50,000.00		50,000.00	50,000.00-		
13HEADS3	13250392	N	GX	0G07CD000503				42,924.55	42,924.55-	42,924.55-	
13HEADS3	13440022	N	GX	0G07CD000503				82,075.45	82,075.45-	82,075.45-	
				Sub Total by BU Type		50,000.00		175,000.00	175,000.00-	125,000.00-	
				Total by Grant Number	125,000.00	50,000.00		175,000.00	50,000.00-	125,000.00-	
	13440340	N	GB	0G07CD000504	195,243.86				195,243.86		
				Sub Total by BU Type	195,243.86				195,243.86		
13440340	13440344	N	GX	0G07CD000504				146,116.80	146,116.80-	146,116.80-	
13440340	13440346	N	GX	0G07CD000504				49,127.06	49,127.06-	49,127.06-	
				Sub Total by BU Type				195,243.86	195,243.86-	195,243.86-	
	13440341	N	MT	0G07CD000504		3,970.72		3,970.72	3,970.72-		
	13440343	N	MT	0G07CD000504		36,294.68		36,294.68	36,294.68-		
				Sub Total by BU Type		40,265.40		40,265.40	40,265.40-		
				Total by Grant Number	195,243.86	40,265.40		235,509.26	40,265.40-	195,243.86-	
	13440350	N	GB	0G07CD000505	153,580.00				153,580.00		
				Sub Total by BU Type	153,580.00				153,580.00		
13440350	13440354	N	GX	0G07CD000505				105,507.62	105,507.62-	105,507.62-	
13440350	13440356	N	GX	0G07CD000505				48,072.38	48,072.38-	48,072.38-	
				Sub Total by BU Type				153,580.00	153,580.00-	153,580.00-	
	13440351	N	MT	0G07CD000505				5,015.12	5,015.12-	5,015.12-	
	13440353	N	MT	0G07CD000505				42,691.76	42,691.76-	42,691.76-	
	13449951	N	MT	0G07CD000505				326.35	326.35-	326.35-	
				Sub Total by BU Type				48,033.23	48,033.23-	48,033.23-	
				Total by Grant Number	153,580.00			201,613.23	48,033.23-	201,613.23-	
	13440360	N	GB	0G07CD000506	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13440360	13440364	N	GX	0G07CD000506				31,721.27	31,721.27-	31,721.27-	
13440360	13440366	N	GX	0G07CD000506				43,763.18	43,763.18-	43,763.18-	
13440360	13441364	N	GX	0G07CD000506				49,515.55	49,515.55-	49,515.55-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
	13440361	N	MT	0G07CD000506		5,189.20		5,189.20	5,189.20-		
	13440363	N	MT	0G07CD000506		41,455.40		41,455.40	41,455.40-		
	13442363	N	MT	0G07CD000506		621.43		621.43	621.43-		
				Sub Total by BU Type		47,266.03		47,266.03	47,266.03-		
				Total by Grant Number	125,000.00	47,266.03		172,266.03	47,266.03-	125,000.00-	
	13440370	N	GB	0G07CD000507	122,089.00				122,089.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13443070	N	GB	0G07CD000507	10,000.00				10,000.00		
				Sub Total by BU Type	132,089.00				132,089.00		
13440370	13440374	N	GX	0G07CD000507				34,604.17	34,604.17-	34,604.17-	
13440370	13440376	N	GX	0G07CD000507				53,983.97	53,983.97-	53,983.97-	
13440370	13441374	N	GX	0G07CD000507				23,500.09	23,500.09-	23,500.09-	
13443070	13443074	N	GX	0G07CD000507				6,946.09	6,946.09-	6,946.09-	
13443070	13443174	N	GX	0G07CD000507				3,053.91	3,053.91-	3,053.91-	
				Sub Total by BU Type				122,088.23	122,088.23-	122,088.23-	
	13440371	N	MT	0G07CD000507				4,353.69	4,353.69-	4,353.69-	
	13440373	N	MT	0G07CD000507				37,180.26	37,180.26-	37,180.26-	
	13442373	N	MT	0G07CD000507				1,180.86	1,180.86-	1,180.86-	
	13449971	N	MT	0G07CD000507				150.55	150.55-	150.55-	
				Sub Total by BU Type				42,865.36	42,865.36-	42,865.36-	
				Total by Grant Number	132,089.00			164,953.59	32,864.59-	164,953.59-	
	13440380	N	GB	0G07CD000508	137,911.00				137,911.00		
				Sub Total by BU Type	137,911.00				137,911.00		
13440380	13440384	N	GX	0G07CD000508				47,053.65	47,053.65-	47,053.65-	
13440380	13440386	N	GX	0G07CD000508				82,466.35	82,466.35-	82,466.35-	
13440380	13441384	N	GX	0G07CD000508				8,391.00	8,391.00-	8,391.00-	
				Sub Total by BU Type				137,911.00	137,911.00-	137,911.00-	
	13440381	N	MT	0G07CD000508				4,994.18	4,994.18-	4,994.18-	
	13440383	N	MT	0G07CD000508				34,789.82	34,789.82-	34,789.82-	
	13442381	N	MT	0G07CD000508				2.08	2.08-	2.08-	
	13442383	N	MT	0G07CD000508				1,662.77	1,662.77-	1,662.77-	
				Sub Total by BU Type				41,448.85	41,448.85-	41,448.85-	
				Total by Grant Number	137,911.00			179,359.85	41,448.85-	179,359.85-	
	13440390	N	GB	0G07CD000509	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13440390	13440394	N	GX	0G07CD000509				48,403.34	48,403.34-	48,403.34-	
13440390	13440396	N	GX	0G07CD000509				62,287.85	62,287.85-	62,287.85-	
13440390	13441394	N	GX	0G07CD000509				10,752.00	10,752.00-	10,752.00-	
				Sub Total by BU Type				121,443.19	121,443.19-	121,443.19-	
	13440391	N	MT	0G07CD000509				3,358.15	3,358.15-	3,358.15-	
	13440393	N	MT	0G07CD000509				32,725.09	32,725.09-	32,725.09-	
	13442391	N	MT	0G07CD000509				4.72	4.72-	4.72-	
	13442393	N	MT	0G07CD000509				1,590.73	1,590.73-	1,590.73-	
				Sub Total by BU Type				37,678.69	37,678.69-	37,678.69-	
				Total by Grant Number	125,000.00			159,121.88	34,121.88-	159,121.88-	
	13440300	N	GB	0G07CD000510	128,556.00				128,556.00		
				Sub Total by BU Type	128,556.00				128,556.00		
13440300	13440304	N	GX	0G07CD000510				32,685.79	32,685.79-	32,685.79-	
13440300	13440306	N	GX	0G07CD000510				77,967.14	77,967.14-	77,967.14-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13440300	13441304	N	GX	0G07CD000510				17,903.07	17,903.07-	17,903.07-	
				Sub Total by BU Type				128,556.00	128,556.00-	128,556.00-	
	13440301	N	MT	0G07CD000510				2,903.67	2,903.67-	2,903.67-	
	13440303	N	MT	0G07CD000510				35,353.59	35,353.59-	35,353.59-	
	13442301	N	MT	0G07CD000510				3.31	3.31-	3.31-	
	13442303	N	MT	0G07CD000510				1,154.06	1,154.06-	1,154.06-	
				Sub Total by BU Type				39,414.63	39,414.63-	39,414.63-	
				Total by Grant Number	128,556.00			167,970.63	39,414.63-	167,970.63-	
	13440310	N	GB	0G07CD000511	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13440310	13440314	N	GX	0G07CD000511				23,283.20	23,283.20-	23,283.20-	
13440310	13440316	N	GX	0G07CD000511				78,770.29	78,770.29-	78,770.29-	
13440310	13441314	N	GX	0G07CD000511				22,946.51	22,946.51-	22,946.51-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
	13440311	N	MT	0G07CD000511				1,041.51	1,041.51-	1,041.51-	
	13440313	N	MT	0G07CD000511				38,223.12	38,223.12-	38,223.12-	
	13442311	N	MT	0G07CD000511				15.29	15.29-	15.29-	
	13442313	N	MT	0G07CD000511				1,110.89	1,110.89-	1,110.89-	
				Sub Total by BU Type				40,390.81	40,390.81-	40,390.81-	
				Total by Grant Number	125,000.00			165,390.81	40,390.81-	165,390.81-	
	13440320	N	GB	0G07CD000512	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13440320	13440324	N	GX	0G07CD000512				29,967.49	29,967.49-	29,967.49-	
13440320	13440326	N	GX	0G07CD000512				90,513.82	90,513.82-	90,513.82-	
13440320	13441324	N	GX	0G07CD000512				4,518.69	4,518.69-	4,518.69-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
	13440321	N	MT	0G07CD000512				3,832.49	3,832.49-	3,832.49-	
	13440323	N	MT	0G07CD000512				35,739.46	35,739.46-	35,739.46-	
	13442321	N	MT	0G07CD000512				7.41	7.41-	7.41-	
	13442323	N	MT	0G07CD000512				902.29	902.29-	902.29-	
				Sub Total by BU Type				40,481.65	40,481.65-	40,481.65-	
				Total by Grant Number	125,000.00			165,481.65	40,481.65-	165,481.65-	
	13440330	N	GB	0G07CD000513	118,413.00				118,413.00		
				Sub Total by BU Type	118,413.00				118,413.00		
13440330	13440336	N	GX	0G07CD000513				73,352.99	73,352.99-	73,352.99-	
13440330	13441334	N	GX	0G07CD000513				9,286.64	9,286.64-	9,286.64-	
13440330	13442334	N	GX	0G07CD000513				35,773.37	35,773.37-	35,773.37-	
				Sub Total by BU Type				118,413.00	118,413.00-	118,413.00-	
	13440331	N	MT	0G07CD000513				3,273.32	3,273.32-	3,273.32-	
	13440333	N	MT	0G07CD000513				27,497.57	27,497.57-	27,497.57-	
	13442331	N	MT	0G07CD000513				18.32	18.32-	18.32-	
	13442333	N	MT	0G07CD000513				1,917.35	1,917.35-	1,917.35-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				32,706.56	32,706.56-	32,706.56-	
				Total by Grant Number	118,413.00			151,119.56	32,706.56-	151,119.56-	
	13840340	N	GB	0G07CD001101	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13840340	13840344	N	GX	0G07CD001101				58,129.39	58,129.39-	58,129.39-	
13840340	13840346	N	GX	0G07CD001101				66,870.61	66,870.61-	66,870.61-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
	13840341	N	MT	0G07CD001101				3,112.92	3,112.92-	3,112.92-	
	13840343	N	MT	0G07CD001101		14,802.00		33,421.23	33,421.23-	18,619.23-	
	13842341	N	MT	0G07CD001101				1.35	1.35-	1.35-	
	13842343	N	MT	0G07CD001101				620.61	620.61-	620.61-	
				Sub Total by BU Type		14,802.00		37,156.11	37,156.11-	22,354.11-	
				Total by Grant Number	125,000.00	14,802.00		162,156.11	37,156.11-	147,354.11-	
	13840350	N	GB	0G07CD001102	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13840350	13840354	N	GX	0G07CD001102				46,189.88	46,189.88-	46,189.88-	
13840350	13840356	N	GX	0G07CD001102				78,810.11	78,810.11-	78,810.11-	
				Sub Total by BU Type				124,999.99	124,999.99-	124,999.99-	
	13840351	N	MT	0G07CD001102				11,044.78	11,044.78-	11,044.78-	
	13840353	N	MT	0G07CD001102				25,764.37	25,764.37-	25,764.37-	
				Sub Total by BU Type				36,809.15	36,809.15-	36,809.15-	
				Total by Grant Number	125,000.00			161,809.14	36,809.14-	161,809.14-	
	13840360	N	GB	0G07CD401101	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13840360	13840364	N	GX	0G07CD401101				49,219.52	49,219.52-	49,219.52-	
13840360	13840366	N	GX	0G07CD401101				75,659.36	75,659.36-	75,659.36-	
				Sub Total by BU Type				124,878.88	124,878.88-	124,878.88-	
	13840361	N	MT	0G07CD401101				8,015.96	8,015.96-	8,015.96-	
	13840363	N	MT	0G07CD401101		34,392.00		26,380.84	26,380.84-	8,011.16	
				Sub Total by BU Type		34,392.00		34,396.80	34,396.80-	4.80-	
				Total by Grant Number	125,000.00	34,392.00		159,275.68	34,275.68-	124,883.68-	
	13840370	N	GB	0G07CD401102	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13840370	13840374	N	GX	0G07CD401102				48,506.47	48,506.47-	48,506.47-	
13840370	13840376	N	GX	0G07CD401102				76,493.53	76,493.53-	76,493.53-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
	13840371	N	MT	0G07CD401102				8,973.92	8,973.92-	8,973.92-	
	13840373	N	MT	0G07CD401102				37,317.83	37,317.83-	37,317.83-	
				Sub Total by BU Type				46,291.75	46,291.75-	46,291.75-	
				Total by Grant Number	125,000.00			171,291.75	46,291.75-	171,291.75-	
	13840380	N	GB	0G07CD401103	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		

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13840380	13840384	N	GX	0G07CD401103				53,735.53	53,735.53-	53,735.53-	
13840380	13840386	N	GX	0G07CD401103				71,264.47	71,264.47-	71,264.47-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
	13840381	N	MT	0G07CD401103				9,665.44	9,665.44-	9,665.44-	
	13840383	N	MT	0G07CD401103				56,262.35	56,262.35-	56,262.35-	
				Sub Total by BU Type				65,927.79	65,927.79-	65,927.79-	
				Total by Grant Number	125,000.00			190,927.79	65,927.79-	190,927.79-	
	13840390	N	GB	0G07CD401104	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13840390	13840394	N	GX	0G07CD401104				43,973.09	43,973.09-	43,973.09-	
13840390	13840396	N	GX	0G07CD401104				81,026.91	81,026.91-	81,026.91-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
	13840391	N	MT	0G07CD401104		31,250.00		6,220.53	6,220.53-	25,029.47	
	13840393	N	MT	0G07CD401104				51,734.98	51,734.98-	51,734.98-	
				Sub Total by BU Type		31,250.00		57,955.51	57,955.51-	26,705.51-	
				Total by Grant Number	125,000.00	31,250.00		182,955.51	57,955.51-	151,705.51-	
	13840300	N	GB	0G07CD401105	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13840300	13840304	N	GX	0G07CD401105				43,869.35	43,869.35-	43,869.35-	
13840300	13840306	N	GX	0G07CD401105				81,130.65	81,130.65-	81,130.65-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
	13840301	N	MT	0G07CD401105				2,023.15	2,023.15-	2,023.15-	
	13840303	N	MT	0G07CD401105		33,654.00		32,480.39	32,480.39-	1,173.61	
				Sub Total by BU Type		33,654.00		34,503.54	34,503.54-	849.54-	
				Total by Grant Number	125,000.00	33,654.00		159,503.54	34,503.54-	125,849.54-	
	13444180	N	GB	0G0701NECCDF	700,000.00				700,000.00		
	13444280	N	GB	0G0701NECCDF	136,831.00				136,831.00		
	13444380	N	GB	0G0701NECCDF	578,000.00				578,000.00		
	13444480	N	GB	0G0701NECCDF	43,987.00				43,987.00		
	13444580	N	GB	0G0701NECCDF	45,512.00				45,512.00		
				Sub Total by BU Type	1,504,330.00				1,504,330.00		
13444180	13444184	N	GX	0G0701NECCDF				46,753.72	46,753.72-	46,753.72-	
13444180	13444186	N	GX	0G0701NECCDF				52,890.17	52,890.17-	52,890.17-	
13444180	13445184	N	GX	0G0701NECCDF				242,434.72	242,434.72-	242,434.72-	
13444180	13446184	N	GX	0G0701NECCDF				123,040.98	123,040.98-	123,040.98-	
13444180	13446186	N	GX	0G0701NECCDF				234,880.41	234,880.41-	234,880.41-	
13444280	13444284	N	GX	0G0701NECCDF				5,475.14	5,475.14-	5,475.14-	
13444280	13444286	N	GX	0G0701NECCDF				23,240.89	23,240.89-	23,240.89-	
13444280	13445284	N	GX	0G0701NECCDF				52,794.55	52,794.55-	52,794.55-	
13444280	13446284	N	GX	0G0701NECCDF				30,167.44	30,167.44-	30,167.44-	
13444280	13446286	N	GX	0G0701NECCDF				25,152.98	25,152.98-	25,152.98-	
13444380	13444384	N	GX	0G0701NECCDF				405,281.78	405,281.78-	405,281.78-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13444380	13444386	N	GX	0G0701NECCDF				842.86	842.86-	842.86-	
13444380	13445384	N	GX	0G0701NECCDF				114,579.44	114,579.44-	114,579.44-	
13444380	13446384	N	GX	0G0701NECCDF				16,831.55	16,831.55-	16,831.55-	
13444380	13446386	N	GX	0G0701NECCDF				40,464.37	40,464.37-	40,464.37-	
13444480	13444484	N	GX	0G0701NECCDF				21.42	21.42-	21.42-	
13444480	13445484	N	GX	0G0701NECCDF				12,609.90	12,609.90-	12,609.90-	
13444480	13446484	N	GX	0G0701NECCDF				22,799.22	22,799.22-	22,799.22-	
13444480	13446486	N	GX	0G0701NECCDF				8,556.46	8,556.46-	8,556.46-	
13444580	13444584	N	GX	0G0701NECCDF				303.49	303.49-	303.49-	
13444580	13444586	N	GX	0G0701NECCDF				29.18-	29.18	29.18	
13444580	13446584	N	GX	0G0701NECCDF				10,834.62	10,834.62-	10,834.62-	
13444580	13446586	N	GX	0G0701NECCDF				34,403.07	34,403.07-	34,403.07-	
				Sub Total by BU Type				1,504,330.00	1,504,330.00-	1,504,330.00-	
				Total by Grant Number	1,504,330.00			1,504,330.00		1,504,330.00-	
	13444190	N	GB	0G0801NECCDF	700,000.00				700,000.00		
	13444290	N	GB	0G0801NECCDF	146,831.00				146,831.00		
	13444390	N	GB	0G0801NECCDF	578,000.00				578,000.00		
	13444490	N	GB	0G0801NECCDF	43,987.00				43,987.00		
	13444590	N	GB	0G0801NECCDF	45,512.00				45,512.00		
				Sub Total by BU Type	1,514,330.00				1,514,330.00		
13444190	13444194	N	GX	0G0801NECCDF				78,722.01	78,722.01-	78,722.01-	
13444190	13444196	N	GX	0G0801NECCDF				71,607.66	71,607.66-	71,607.66-	
13444190	13445194	N	GX	0G0801NECCDF				195,922.52	195,922.52-	195,922.52-	
13444190	13446194	N	GX	0G0801NECCDF				71,059.19	71,059.19-	71,059.19-	
13444190	13446196	N	GX	0G0801NECCDF				282,688.62	282,688.62-	282,688.62-	
13444290	13444294	N	GX	0G0801NECCDF				9,520.24	9,520.24-	9,520.24-	
13444290	13444296	N	GX	0G0801NECCDF				3,910.12	3,910.12-	3,910.12-	
13444290	13445294	N	GX	0G0801NECCDF				82,863.39	82,863.39-	82,863.39-	
13444290	13446294	N	GX	0G0801NECCDF				14,056.03	14,056.03-	14,056.03-	
13444290	13446296	N	GX	0G0801NECCDF				36,481.22	36,481.22-	36,481.22-	
13444390	13444394	N	GX	0G0801NECCDF				406,234.59	406,234.59-	406,234.59-	
13444390	13445394	N	GX	0G0801NECCDF				128,526.44	128,526.44-	128,526.44-	
13444390	13446394	N	GX	0G0801NECCDF				12,211.80	12,211.80-	12,211.80-	
13444390	13446396	N	GX	0G0801NECCDF				31,027.17	31,027.17-	31,027.17-	
13444490	13445494	N	GX	0G0801NECCDF				17,766.24	17,766.24-	17,766.24-	
13444490	13446494	N	GX	0G0801NECCDF				13,951.50	13,951.50-	13,951.50-	
13444490	13446496	N	GX	0G0801NECCDF				12,269.26	12,269.26-	12,269.26-	
13444590	13444594	N	GX	0G0801NECCDF				156.27	156.27-	156.27-	
13444590	13446594	N	GX	0G0801NECCDF				9,414.30	9,414.30-	9,414.30-	
13444590	13446596	N	GX	0G0801NECCDF				35,941.43	35,941.43-	35,941.43-	
				Sub Total by BU Type				1,514,330.00	1,514,330.00-	1,514,330.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	1,514,330.00			1,514,330.00		1,514,330.00-	
	13444100	N	GB	0G0901NECCDF	700,000.00				700,000.00		
	13444200	N	GB	0G0901NECCDF	146,831.00				146,831.00		
	13444300	N	GB	0G0901NECCDF	578,000.00				578,000.00		
	13444400	N	GB	0G0901NECCDF	43,987.00				43,987.00		
	13444500	N	GB	0G0901NECCDF	45,512.00				45,512.00		
				Sub Total by BU Type	1,514,330.00				1,514,330.00		
13444100	13444104	N	GX	0G0901NECCDF				49,405.50	49,405.50-	49,405.50-	
13444100	13444106	N	GX	0G0901NECCDF				119,032.57	119,032.57-	119,032.57-	
13444100	13445104	N	GX	0G0901NECCDF				240,820.23	240,820.23-	240,820.23-	
13444100	13446104	N	GX	0G0901NECCDF				57,136.15	57,136.15-	57,136.15-	
13444100	13446106	N	GX	0G0901NECCDF				233,605.55	233,605.55-	233,605.55-	
13444200	13444204	N	GX	0G0901NECCDF				11,776.21	11,776.21-	11,776.21-	
13444200	13444206	N	GX	0G0901NECCDF				7,373.74	7,373.74-	7,373.74-	
13444200	13445204	N	GX	0G0901NECCDF				35,874.11	35,874.11-	35,874.11-	
13444200	13446204	N	GX	0G0901NECCDF				48,693.14	48,693.14-	48,693.14-	
13444200	13446206	N	GX	0G0901NECCDF				43,113.80	43,113.80-	43,113.80-	
13444300	13444304	N	GX	0G0901NECCDF				416,921.06	416,921.06-	416,921.06-	
13444300	13444306	N	GX	0G0901NECCDF				13.50	13.50-	13.50-	
13444300	13445304	N	GX	0G0901NECCDF				71,579.71	71,579.71-	71,579.71-	
13444300	13446304	N	GX	0G0901NECCDF				45,862.68	45,862.68-	45,862.68-	
13444300	13446306	N	GX	0G0901NECCDF				43,623.05	43,623.05-	43,623.05-	
13444400	13444404	N	GX	0G0901NECCDF				992.16	992.16-	992.16-	
13444400	13444406	N	GX	0G0901NECCDF				1.50	1.50-	1.50-	
13444400	13445404	N	GX	0G0901NECCDF				17,072.55	17,072.55-	17,072.55-	
13444400	13446404	N	GX	0G0901NECCDF				8,713.33	8,713.33-	8,713.33-	
13444400	13446406	N	GX	0G0901NECCDF				17,207.46	17,207.46-	17,207.46-	
13444500	13446504	N	GX	0G0901NECCDF				4,376.85	4,376.85-	4,376.85-	
13444500	13446506	N	GX	0G0901NECCDF				41,135.15	41,135.15-	41,135.15-	
				Sub Total by BU Type				1,514,330.00	1,514,330.00-	1,514,330.00-	
				Total by Grant Number	1,514,330.00			1,514,330.00		1,514,330.00-	
	13444110	N	GB	0G1001NECCDF	700,000.00				700,000.00		
	13444210	N	GB	0G1001NECCDF	146,831.00				146,831.00		
	13444310	N	GB	0G1001NECCDF	578,000.00				578,000.00		
	13444410	N	GB	0G1001NECCDF	43,987.00				43,987.00		
	13444510	N	GB	0G1001NECCDF	45,512.00				45,512.00		
				Sub Total by BU Type	1,514,330.00				1,514,330.00		
13444110	13444114	N	GX	0G1001NECCDF				28,286.19	28,286.19-	28,286.19-	
13444110	13444116	N	GX	0G1001NECCDF				81,621.16	81,621.16-	81,621.16-	
13444110	13445114	N	GX	0G1001NECCDF				274,791.40	274,791.40-	274,791.40-	
13444110	13446114	N	GX	0G1001NECCDF				59,800.58	59,800.58-	59,800.58-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13444110	13446116	N	GX	0G1001NECCDF				255,500.67	255,500.67-	255,500.67-	
13444210	13444214	N	GX	0G1001NECCDF				5,052.71	5,052.71-	5,052.71-	
13444210	13444216	N	GX	0G1001NECCDF				9,772.69	9,772.69-	9,772.69-	
13444210	13445214	N	GX	0G1001NECCDF				47,017.44	47,017.44-	47,017.44-	
13444210	13446214	N	GX	0G1001NECCDF				29,491.29	29,491.29-	29,491.29-	
13444210	13446216	N	GX	0G1001NECCDF				55,496.87	55,496.87-	55,496.87-	
13444310	13444314	N	GX	0G1001NECCDF				406,805.33	406,805.33-	406,805.33-	
13444310	13445314	N	GX	0G1001NECCDF				73,107.64	73,107.64-	73,107.64-	
13444310	13446314	N	GX	0G1001NECCDF				45,116.88	45,116.88-	45,116.88-	
13444310	13446316	N	GX	0G1001NECCDF				52,970.15	52,970.15-	52,970.15-	
13444410	13445414	N	GX	0G1001NECCDF				32,385.04	32,385.04-	32,385.04-	
13444410	13446414	N	GX	0G1001NECCDF				1,726.85	1,726.85-	1,726.85-	
13444410	13446416	N	GX	0G1001NECCDF				9,875.11	9,875.11-	9,875.11-	
13444510	13444516	N	GX	0G1001NECCDF				10.50	10.50-	10.50-	
13444510	13446514	N	GX	0G1001NECCDF				4,486.79	4,486.79-	4,486.79-	
13444510	13446516	N	GX	0G1001NECCDF				41,014.71	41,014.71-	41,014.71-	
				Sub Total by BU Type				1,514,330.00	1,514,330.00-	1,514,330.00-	
				Total by Grant Number	1,514,330.00			1,514,330.00		1,514,330.00-	
	13444120	N	GB	0G1101NECCDF	700,000.00				700,000.00		
	13444220	N	GB	0G1101NECCDF	146,831.00				146,831.00		
	13444320	N	GB	0G1101NECCDF	578,000.00				578,000.00		
	13444420	N	GB	0G1101NECCDF	43,987.00				43,987.00		
	13444520	N	GB	0G1101NECCDF	45,512.00				45,512.00		
				Sub Total by BU Type	1,514,330.00				1,514,330.00		
13444120	13444124	N	GX	0G1101NECCDF				56,487.22	56,487.22-	56,487.22-	
13444120	13444126	N	GX	0G1101NECCDF				55,614.57	55,614.57-	55,614.57-	
13444120	13445124	N	GX	0G1101NECCDF				421,659.97	421,659.97-	421,659.97-	
13444120	13446124	N	GX	0G1101NECCDF				39,235.20	39,235.20-	39,235.20-	
13444120	13446126	N	GX	0G1101NECCDF				127,003.04	127,003.04-	127,003.04-	
13444220	13444224	N	GX	0G1101NECCDF				6,703.39	6,703.39-	6,703.39-	
13444220	13444226	N	GX	0G1101NECCDF				1,252.24	1,252.24-	1,252.24-	
13444220	13445224	N	GX	0G1101NECCDF				130,288.38	130,288.38-	130,288.38-	
13444220	13446224	N	GX	0G1101NECCDF				4,011.05	4,011.05-	4,011.05-	
13444220	13446226	N	GX	0G1101NECCDF				4,575.94	4,575.94-	4,575.94-	
13444320	13444324	N	GX	0G1101NECCDF				404,355.59	404,355.59-	404,355.59-	
13444320	13444326	N	GX	0G1101NECCDF				13.50	13.50-	13.50-	
13444320	13445324	N	GX	0G1101NECCDF				151,573.25	151,573.25-	151,573.25-	
13444320	13446324	N	GX	0G1101NECCDF				10,228.45	10,228.45-	10,228.45-	
13444320	13446326	N	GX	0G1101NECCDF				11,829.21	11,829.21-	11,829.21-	
13444420	13444424	N	GX	0G1101NECCDF				.14	.14-	.14-	
13444420	13444426	N	GX	0G1101NECCDF				1.50	1.50-	1.50-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13444420	13445424	N	GX	0G1101NECCDF				42,659.17	42,659.17-	42,659.17-	
13444420	13446424	N	GX	0G1101NECCDF				335.48	335.48-	335.48-	
13444420	13446426	N	GX	0G1101NECCDF				990.71	990.71-	990.71-	
13444520	13444524	N	GX	0G1101NECCDF				751.39	751.39-	751.39-	
13444520	13444526	N	GX	0G1101NECCDF				10.50	10.50-	10.50-	
13444520	13445524	N	GX	0G1101NECCDF				32,484.49	32,484.49-	32,484.49-	
13444520	13446524	N	GX	0G1101NECCDF				1,551.91	1,551.91-	1,551.91-	
13444520	13446526	N	GX	0G1101NECCDF				10,713.71	10,713.71-	10,713.71-	
				Sub Total by BU Type				1,514,330.00	1,514,330.00-	1,514,330.00-	
				Total by Grant Number	1,514,330.00			1,514,330.00		1,514,330.00-	
	13444130	N	GB	0G1201NECCDF	700,000.00				700,000.00		
	13444230	N	GB	0G1201NECCDF	146,831.00				146,831.00		
	13444330	N	GB	0G1201NECCDF	578,000.00				578,000.00		
	13444430	N	GB	0G1201NECCDF	43,987.00				43,987.00		
	13444530	N	GB	0G1201NECCDF	45,512.00				45,512.00		
				Sub Total by BU Type	1,514,330.00				1,514,330.00		
13444130	13444134	N	GX	0G1201NECCDF				152,163.70	152,163.70-	152,163.70-	
13444130	13444136	N	GX	0G1201NECCDF				223,032.38	223,032.38-	223,032.38-	
13444130	13445134	N	GX	0G1201NECCDF				324,803.92	324,803.92-	324,803.92-	
13444230	13444234	N	GX	0G1201NECCDF				44,344.83	44,344.83-	44,344.83-	
13444230	13444236	N	GX	0G1201NECCDF				66,565.13	66,565.13-	66,565.13-	
13444230	13445234	N	GX	0G1201NECCDF				35,891.99	35,891.99-	35,891.99-	
13444330	13444334	N	GX	0G1201NECCDF				442,317.62	442,317.62-	442,317.62-	
13444330	13444336	N	GX	0G1201NECCDF				70,383.95	70,383.95-	70,383.95-	
13444330	13445334	N	GX	0G1201NECCDF				65,298.43	65,298.43-	65,298.43-	
13444430	13444434	N	GX	0G1201NECCDF				3,340.07	3,340.07-	3,340.07-	
13444430	13444436	N	GX	0G1201NECCDF				10,706.49	10,706.49-	10,706.49-	
13444430	13445434	N	GX	0G1201NECCDF				29,940.44	29,940.44-	29,940.44-	
13444530	13444534	N	GX	0G1201NECCDF				4,247.67	4,247.67-	4,247.67-	
13444530	13444536	N	GX	0G1201NECCDF				8,599.56	8,599.56-	8,599.56-	
				Sub Total by BU Type				1,481,636.18	1,481,636.18-	1,481,636.18-	
				Total by Grant Number	1,514,330.00			1,481,636.18	32,693.82	1,481,636.18-	
	13CV0024	N	GX	0G90CD113702		150,000.00		139,963.42	139,963.42-	10,036.58	
				Sub Total by BU Type		150,000.00		139,963.42	139,963.42-	10,036.58	
				Total by Grant Number		150,000.00		139,963.42	139,963.42-	10,036.58	
	13CV0035	N	GX	0G90ZE000701		100,000.00		99,372.82	99,372.82-	627.18	
				Sub Total by BU Type		100,000.00		99,372.82	99,372.82-	627.18	
				Total by Grant Number		100,000.00		99,372.82	99,372.82-	627.18	
	13REFGE1	N	GB	0G90ZE000702	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
13REFGE1	13250097	N	GX	0G90ZE000702				4,405.00	4,405.00-	4,405.00-	
13REFGE1	13992028	N	GX	0G90ZE000702				95,595.00	95,595.00-	95,595.00-	

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				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	13420025	N	GX	0G90ZE000703		583.00		583.00	583.00-		
	13992029	N	GX	0G90ZE000703		99,417.00		97,843.08	97,843.08-	1,573.92	
				Sub Total by BU Type		100,000.00		98,426.08	98,426.08-	1,573.92	
				Total by Grant Number		100,000.00		98,426.08	98,426.08-	1,573.92	
13REFG03	13REFSD3	N	GB	0G90ZE005101	13,513.00				13,513.00		
				Sub Total by BU Type	13,513.00				13,513.00		
13REFG03	13992101	N	GX	0G90ZE005101		236,487.00		236,487.00	236,487.00-		
13REFSD3	13420051	N	GX	0G90ZE005101				13,513.00	13,513.00-	13,513.00-	
				Sub Total by BU Type		236,487.00		250,000.00	250,000.00-	13,513.00-	
				Total by Grant Number	13,513.00	236,487.00		250,000.00	236,487.00-	13,513.00-	
	13424340	N	GB	0G90ZE005102	13,513.00				13,513.00		
				Sub Total by BU Type	13,513.00				13,513.00		
	13424444	N	GX	0G90ZE005102		236,487.00		236,487.00	236,487.00-		
13424340	13424344	N	GX	0G90ZE005102				13,216.51	13,216.51-	13,216.51-	
				Sub Total by BU Type		236,487.00		249,703.51	249,703.51-	13,216.51-	
				Total by Grant Number	13,513.00	236,487.00		249,703.51	236,190.51-	13,216.51-	
	13424350	N	GB	0G90ZE005103	9,869.00				9,869.00		
				Sub Total by BU Type	9,869.00				9,869.00		
	13424454	N	GX	0G90ZE005103		171,129.00		171,129.00	171,129.00-		
13424350	13424354	N	GX	0G90ZE005103				9,869.00	9,869.00-	9,869.00-	
				Sub Total by BU Type		171,129.00		180,998.00	180,998.00-	9,869.00-	
				Total by Grant Number	9,869.00	171,129.00		180,998.00	171,129.00-	9,869.00-	
	13250182	N	OT	00FINSERVRVL				59,522.87	59,522.87-	59,522.87-	
	13250183	N	OT	00FINSERVRVL				6,812.16	6,812.16-	6,812.16-	
	13250184	N	OT	00FINSERVRVL				91,660.64	91,660.64-	91,660.64-	
	13250185	N	OT	00FINSERVRVL				75,982.60	75,982.60-	75,982.60-	
	13250186	N	OT	00FINSERVRVL				41,440.19	41,440.19-	41,440.19-	
	13250187	N	OT	00FINSERVRVL				6,537.12	6,537.12-	6,537.12-	
	13250188	N	OT	00FINSERVRVL				363.85	363.85-	363.85-	
	13250190	N	OT	00FINSERVRVL				969.16	969.16-	969.16-	
	13250191	N	OT	00FINSERVRVL				5,002.23	5,002.23-	5,002.23-	
	13250192	N	OT	00FINSERVRVL				10,063.10	10,063.10-	10,063.10-	
	13250193	N	OT	00FINSERVRVL				22,344.90	22,344.90-	22,344.90-	
	13250194	N	OT	00FINSERVRVL				20,449.72	20,449.72-	20,449.72-	
	13250195	N	OT	00FINSERVRVL				2,532.38	2,532.38-	2,532.38-	
	13250196	N	OT	00FINSERVRVL				2,493.36	2,493.36-	2,493.36-	
				Sub Total by BU Type				346,174.28	346,174.28-	346,174.28-	
				Total by Grant Number				346,174.28	346,174.28-	346,174.28-	
	13250006	N	OT	00INDCOSTS				255,575.52	255,575.52-	255,575.52-	
	13250014	N	OT	00INDCOSTS				1,941.85	1,941.85-	1,941.85-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13250052	N	OT	00INDCOSTS				2,204.10	2,204.10-	2,204.10-	
	13250142	N	OT	00INDCOSTS				88,372.48	88,372.48-	88,372.48-	
	13250156	N	OT	00INDCOSTS				17,346.48	17,346.48-	17,346.48-	
	13250245	N	OT	00INDCOSTS				299,977.11	299,977.11-	299,977.11-	
	13450009	N	OT	00INDCOSTS				7,317.33	7,317.33-	7,317.33-	
	13500004	N	OT	00INDCOSTS				118,765.14	118,765.14-	118,765.14-	
	13500035	N	OT	00INDCOSTS				7,817.61	7,817.61-	7,817.61-	
	13500041	N	OT	00INDCOSTS				1,044.00	1,044.00-	1,044.00-	
	13500051	N	OT	00INDCOSTS				257,084.02	257,084.02-	257,084.02-	
	13500057	N	OT	00INDCOSTS				92,756.92-	92,756.92	92,756.92	
	13500070	N	OT	00INDCOSTS				2,265.62	2,265.62-	2,265.62-	
				Sub Total by BU Type				966,954.34	966,954.34-	966,954.34-	
				Total by Grant Number				966,954.34	966,954.34-	966,954.34-	
	13250084	N	GY	00LSFNE107		10,906.01				10,906.01	
	13250085	N	GY	00LSFNE107		10,402.94				10,402.94	
	13250396	N	GY	00LSFNE107		2,386.07		13,292.08	13,292.08-	10,906.01-	
	13250397	N	GY	00LSFNE107		9,913.91		20,316.85	20,316.85-	10,402.94-	
	13410075	N	GY	00LSFNE107		1,642.97		1,642.97	1,642.97-		
	13410076	N	GY	00LSFNE107		1,271.95		1,271.95	1,271.95-		
	13410077	N	GY	00LSFNE107		41,770.49		41,770.49	41,770.49-		
	13410078	N	GY	00LSFNE107		2,742.66		2,742.66	2,742.66-		
	13994035	N	GY	00LSFNE107		243,117.00		243,117.00	243,117.00-		
				Sub Total by BU Type		324,154.00		324,154.00	324,154.00-		
				Total by Grant Number		324,154.00		324,154.00	324,154.00-		
	13800365	N	OT	00PROJEARMK				236,253.67	236,253.67-	236,253.67-	
				Sub Total by BU Type				236,253.67	236,253.67-	236,253.67-	
				Total by Grant Number				236,253.67	236,253.67-	236,253.67-	
	13511013	N	GY	00SSIPROGINC		85,348.16		85,348.16	85,348.16-		
				Sub Total by BU Type		85,348.16		85,348.16	85,348.16-		
				Total by Grant Number		85,348.16		85,348.16	85,348.16-		
	13800172	N	OT	00TBIMATCH				36,500.00	36,500.00-	36,500.00-	
				Sub Total by BU Type				36,500.00	36,500.00-	36,500.00-	
				Total by Grant Number				36,500.00	36,500.00-	36,500.00-	
	13250199	N	OT	01FINSERVRVL				9,876.81	9,876.81-	9,876.81-	
	13250201	N	OT	01FINSERVRVL				86,547.75	86,547.75-	86,547.75-	
	13250203	N	OT	01FINSERVRVL				7,134.66	7,134.66-	7,134.66-	
	13250207	N	OT	01FINSERVRVL				3,378.59	3,378.59-	3,378.59-	
	13250209	N	OT	01FINSERVRVL				655.45	655.45-	655.45-	
	13250211	N	OT	01FINSERVRVL				5,553.91	5,553.91-	5,553.91-	
	13800372	N	OT	01FINSERVRVL				1,400.46	1,400.46-	1,400.46-	
	13800373	N	OT	01FINSERVRVL				57,172.50	57,172.50-	57,172.50-	
	13800375	N	OT	01FINSERVRVL				106,994.36	106,994.36-	106,994.36-	

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	13800377	N	OT	01FINSERVRVL				44,036.23	44,036.23-	44,036.23-	
	13800379	N	OT	01FINSERVRVL				303.66	303.66-	303.66-	
	13800381	N	OT	01FINSERVRVL				119.77	119.77-	119.77-	
	13800383	N	OT	01FINSERVRVL				11,337.09	11,337.09-	11,337.09-	
	13800385	N	OT	01FINSERVRVL				15,808.76	15,808.76-	15,808.76-	
	13800387	N	OT	01FINSERVRVL				5,226.83	5,226.83-	5,226.83-	
				Sub Total by BU Type				355,546.83	355,546.83-	355,546.83-	
				Total by Grant Number				355,546.83	355,546.83-	355,546.83-	
	13250034	N	OT	01INDCOSTS				1,189.33	1,189.33-	1,189.33-	
	13250047	N	OT	01INDCOSTS				156,429.51	156,429.51-	156,429.51-	
	13250049	N	OT	01INDCOSTS				22,762.89	22,762.89-	22,762.89-	
	13250143	N	OT	01INDCOSTS				57,437.11	57,437.11-	57,437.11-	
	13250157	N	OT	01INDCOSTS				11,517.59	11,517.59-	11,517.59-	
	13250246	N	OT	01INDCOSTS				50,922.65	50,922.65-	50,922.65-	
	13450010	N	OT	01INDCOSTS				15,549.58	15,549.58-	15,549.58-	
	13500005	N	OT	01INDCOSTS				4,044.17	4,044.17-	4,044.17-	
	13500036	N	OT	01INDCOSTS				7,836.56	7,836.56-	7,836.56-	
	13500042	N	OT	01INDCOSTS				1,044.00	1,044.00-	1,044.00-	
	13500052	N	OT	01INDCOSTS				110,606.29	110,606.29-	110,606.29-	
	13500058	N	OT	01INDCOSTS				531,520.61	531,520.61-	531,520.61-	
	13500071	N	OT	01INDCOSTS				128,685.96	128,685.96-	128,685.96-	
				Sub Total by BU Type				1,099,546.25	1,099,546.25-	1,099,546.25-	
				Total by Grant Number				1,099,546.25	1,099,546.25-	1,099,546.25-	
	13800366	N	OT	01PROJEARMK				108,374.19	108,374.19-	108,374.19-	
				Sub Total by BU Type				108,374.19	108,374.19-	108,374.19-	
				Total by Grant Number				108,374.19	108,374.19-	108,374.19-	
	13992057	N	OT	01SPEDEARMRK		89,820.57		89,820.57	89,820.57-		
	13992058	N	OT	01SPEDEARMRK		1,200.00		1,200.00	1,200.00-		
	13992064	N	OT	01SPEDEARMRK		124,189,469.92		124,189,469.92	124,189,469.92-		
	13992067	N	OT	01SPEDEARMRK		13,015,852.00		13,015,852.00	13,015,852.00-		
				Sub Total by BU Type		137,296,342.49		137,296,342.49	137,296,342.49-		
				Total by Grant Number		137,296,342.49		137,296,342.49	137,296,342.49-		
	13800320	N	OT	01SPEDTRNCTR				65,045.00	65,045.00-	65,045.00-	
				Sub Total by BU Type				65,045.00	65,045.00-	65,045.00-	
				Total by Grant Number				65,045.00	65,045.00-	65,045.00-	
	13511113	N	GY	01SSIPROGINC		52,415.65		63,250.21	63,250.21-	10,834.56-	
				Sub Total by BU Type		52,415.65		63,250.21	63,250.21-	10,834.56-	
				Total by Grant Number		52,415.65		63,250.21	63,250.21-	10,834.56-	
	13800309	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800310	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800311	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800312	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13800313	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800314	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800315	N	OT	01TRNGCTRPLT				57,500.00	57,500.00-	57,500.00-	
	13800316	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800317	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800318	N	OT	01TRNGCTRPLT				52,500.00	52,500.00-	52,500.00-	
	13992034	N	OT	01TRNGCTRPLT				38,217.55	38,217.55-	38,217.55-	
				Sub Total by BU Type				548,217.55	548,217.55-	548,217.55-	
				Total by Grant Number				548,217.55	548,217.55-	548,217.55-	
	13250042	N	MT	02ASSESSMENT				970,713.11	970,713.11-	970,713.11-	
	13500067	N	MT	02ASSESSMENT				636,286.89	636,286.89-	636,286.89-	
				Sub Total by BU Type				1,607,000.00	1,607,000.00-	1,607,000.00-	
				Total by Grant Number				1,607,000.00	1,607,000.00-	1,607,000.00-	
	13991001	N	MT	02BRKFTMATCH				304,694.00	304,694.00-	304,694.00-	
				Sub Total by BU Type				304,694.00	304,694.00-	304,694.00-	
				Total by Grant Number				304,694.00	304,694.00-	304,694.00-	
	13400023	N	MT	02CNADMMATCH				42,000.00	42,000.00-	42,000.00-	
				Sub Total by BU Type				42,000.00	42,000.00-	42,000.00-	
				Total by Grant Number				42,000.00	42,000.00-	42,000.00-	
	13250012	N	OT	02ECONOMICED				54.83	54.83-	54.83-	
				Sub Total by BU Type				54.83	54.83-	54.83-	
				Total by Grant Number				54.83	54.83-	54.83-	
	13400011	N	OT	02ENROPTTRNS				263,813.77	263,813.77-	263,813.77-	
				Sub Total by BU Type				263,813.77	263,813.77-	263,813.77-	
				Total by Grant Number				263,813.77	263,813.77-	263,813.77-	
	13250214	N	OT	02FINSERVRVL				12,571.42	12,571.42-	12,571.42-	
	13250215	N	OT	02FINSERVRVL				9,602.11	9,602.11-	9,602.11-	
	13250216	N	OT	02FINSERVRVL				14,622.36	14,622.36-	14,622.36-	
	13250217	N	OT	02FINSERVRVL				96,067.95	96,067.95-	96,067.95-	
	13250218	N	OT	02FINSERVRVL				9,844.32	9,844.32-	9,844.32-	
	13250219	N	OT	02FINSERVRVL				6,114.73	6,114.73-	6,114.73-	
	13250220	N	OT	02FINSERVRVL				281.45	281.45-	281.45-	
	13250223	N	OT	02FINSERVRVL				2,551.61	2,551.61-	2,551.61-	
	13250224	N	OT	02FINSERVRVL				535.97	535.97-	535.97-	
	13250226	N	OT	02FINSERVRVL				803.39	803.39-	803.39-	
	13250227	N	OT	02FINSERVRVL				2,629.79	2,629.79-	2,629.79-	
	13250228	N	OT	02FINSERVRVL				746.80	746.80-	746.80-	
	13250229	N	OT	02FINSERVRVL				124.49	124.49-	124.49-	
	13500010	N	OT	02FINSERVRVL				374.63	374.63-	374.63-	
	13500011	N	OT	02FINSERVRVL				49,814.04	49,814.04-	49,814.04-	
	13500012	N	OT	02FINSERVRVL				181.55	181.55-	181.55-	
	13500013	N	OT	02FINSERVRVL				64,918.84	64,918.84-	64,918.84-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13500014	N	OT	02FINSERVRVL				1,068.95	1,068.95-	1,068.95-	
	13500015	N	OT	02FINSERVRVL				26,229.44	26,229.44-	26,229.44-	
	13500016	N	OT	02FINSERVRVL				44.09	44.09-	44.09-	
	13500017	N	OT	02FINSERVRVL				169.44	169.44-	169.44-	
	13500020	N	OT	02FINSERVRVL				21.43	21.43-	21.43-	
	13500021	N	OT	02FINSERVRVL				7,748.58	7,748.58-	7,748.58-	
	13500023	N	OT	02FINSERVRVL				16,336.36	16,336.36-	16,336.36-	
	13500024	N	OT	02FINSERVRVL				17.71	17.71-	17.71-	
	13500025	N	OT	02FINSERVRVL				2,134.80	2,134.80-	2,134.80-	
	13500026	N	OT	02FINSERVRVL				1.27	1.27-	1.27-	
				Sub Total by BU Type				325,557.52	325,557.52-	325,557.52-	
				Total by Grant Number				325,557.52	325,557.52-	325,557.52-	
	13250008	N	OT	02INDCOSTS				2,686.92	2,686.92-	2,686.92-	
	13250016	N	OT	02INDCOSTS				706.35	706.35-	706.35-	
	13250035	N	OT	02INDCOSTS				2,071.63	2,071.63-	2,071.63-	
	13250048	N	OT	02INDCOSTS				289,586.86	289,586.86-	289,586.86-	
	13250050	N	OT	02INDCOSTS				73,103.52	73,103.52-	73,103.52-	
	13250144	N	OT	02INDCOSTS				105,740.46	105,740.46-	105,740.46-	
	13250158	N	OT	02INDCOSTS				30,773.75	30,773.75-	30,773.75-	
	13250181	N	OT	02INDCOSTS				36,714.93	36,714.93-	36,714.93-	
	13250248	N	OT	02INDCOSTS				21,729.64	21,729.64-	21,729.64-	
	13430001	N	OT	02INDCOSTS				24,012.93	24,012.93-	24,012.93-	
	13450003	N	OT	02INDCOSTS				162.53	162.53-	162.53-	
	13450011	N	OT	02INDCOSTS				3,729.94	3,729.94-	3,729.94-	
	13450015	N	OT	02INDCOSTS				27.52	27.52-	27.52-	
	13500006	N	OT	02INDCOSTS				255.99	255.99-	255.99-	
	13500030	N	OT	02INDCOSTS				228,500.14	228,500.14-	228,500.14-	
	13500032	N	OT	02INDCOSTS				93.62	93.62-	93.62-	
	13500037	N	OT	02INDCOSTS				44,212.71	44,212.71-	44,212.71-	
	13500043	N	OT	02INDCOSTS				1,437.30	1,437.30-	1,437.30-	
	13500045	N	OT	02INDCOSTS				62.30	62.30-	62.30-	
	13500053	N	OT	02INDCOSTS				274,251.39	274,251.39-	274,251.39-	
	13500060	N	OT	02INDCOSTS				40,897.63-	40,897.63	40,897.63	
	13500072	N	OT	02INDCOSTS				127,649.24	127,649.24-	127,649.24-	
	13800265	N	OT	02INDCOSTS				24,919.38	24,919.38-	24,919.38-	
				Sub Total by BU Type				1,251,531.42	1,251,531.42-	1,251,531.42-	
				Total by Grant Number				1,251,531.42	1,251,531.42-	1,251,531.42-	
	13250024	N	OT	02MILKENPROJ				755.38	755.38-	755.38-	
				Sub Total by BU Type				755.38	755.38-	755.38-	
				Total by Grant Number				755.38	755.38-	755.38-	
	13400003	N	MT	02REORGAIDGF				3,747.68	3,747.68-	3,747.68-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				3,747.68	3,747.68-	3,747.68-	
				Total by Grant Number				3,747.68	3,747.68-	3,747.68-	
	13250027	N	OT	02SHKNBBYSYD				2,146.50	2,146.50-	2,146.50-	
				Sub Total by BU Type				2,146.50	2,146.50-	2,146.50-	
				Total by Grant Number				2,146.50	2,146.50-	2,146.50-	
	13992059	N	OT	02SPEDEARMRK		131,297,653.03		131,297,653.03	131,297,653.03-		
	13992060	N	OT	02SPEDEARMRK		12,652,795.00		12,652,795.00	12,652,795.00-		
	13992061	N	OT	02SPEDEARMRK		58,169.14		58,169.14	58,169.14-		
	13992063	N	OT	02SPEDEARMRK		142,632.00		142,632.00	142,632.00-		
				Sub Total by BU Type		144,151,249.17		144,151,249.17	144,151,249.17-		
				Total by Grant Number		144,151,249.17		144,151,249.17	144,151,249.17-		
	13992038	N	OT	02SPEDTRNCTR		65,045.00		65,032.90	65,032.90-	12.10	
				Sub Total by BU Type		65,045.00		65,032.90	65,032.90-	12.10	
				Total by Grant Number		65,045.00		65,032.90	65,032.90-	12.10	
	13511213	N	GY	02SSIPROGINC		40,910.61		172,143.38	172,143.38-	131,232.77-	
				Sub Total by BU Type		40,910.61		172,143.38	172,143.38-	131,232.77-	
				Total by Grant Number		40,910.61		172,143.38	172,143.38-	131,232.77-	
	13400015	N	OT	02STATEAID				631,730,754.98	631,730,754.98-	631,730,754.98-	
				Sub Total by BU Type				631,730,754.98	631,730,754.98-	631,730,754.98-	
				Total by Grant Number				631,730,754.98	631,730,754.98-	631,730,754.98-	
	13556060	N	GB	021601NESGAT	456,271.00				456,271.00		
				Sub Total by BU Type	456,271.00				456,271.00		
13556060	13556064	N	GX	021601NESGAT				268,248.67	268,248.67-	268,248.67-	
13556060	13556164	N	GX	021601NESGAT				115,735.53	115,735.53-	115,735.53-	
13556060	13556264	N	GX	021601NESGAT				44,092.04	44,092.04-	44,092.04-	
13556060	13556364	N	GX	021601NESGAT				28,194.76	28,194.76-	28,194.76-	
				Sub Total by BU Type				456,271.00	456,271.00-	456,271.00-	
				Total by Grant Number	456,271.00			456,271.00		456,271.00-	
	13556070	N	GB	021701NESGAT	455,456.00				455,456.00		
				Sub Total by BU Type	455,456.00				455,456.00		
13556070	13556074	N	GX	021701NESGAT				281,666.16	281,666.16-	281,666.16-	
13556070	13556174	N	GX	021701NESGAT				129,599.57	129,599.57-	129,599.57-	
13556070	13556274	N	GX	021701NESGAT				21,047.85	21,047.85-	21,047.85-	
13556070	13556374	N	GX	021701NESGAT				23,142.42	23,142.42-	23,142.42-	
				Sub Total by BU Type				455,456.00	455,456.00-	455,456.00-	
				Total by Grant Number	455,456.00			455,456.00		455,456.00-	
	13556080	N	GB	021801NESGAT	476,712.00				476,712.00		
				Sub Total by BU Type	476,712.00				476,712.00		
13556080	13556084	N	GX	021801NESGAT				266,961.70	266,961.70-	266,961.70-	
13556080	13556184	N	GX	021801NESGAT				116,623.85	116,623.85-	116,623.85-	
13556080	13556284	N	GX	021801NESGAT				56,762.94	56,762.94-	56,762.94-	
13556080	13556384	N	GX	021801NESGAT				36,363.51	36,363.51-	36,363.51-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				476,712.00	476,712.00-	476,712.00-	
				Total by Grant Number	476,712.00			476,712.00		476,712.00-	
	13556090	N	GB	021901NEATSG-00	476,293.00				476,293.00		
				Sub Total by BU Type	476,293.00				476,293.00		
13556090	13556094	N	GX	021901NEATSG-00				190,163.62	190,163.62-	190,163.62-	
13556090	13556096	N	GX	021901NEATSG-00				96,431.84	96,431.84-	96,431.84-	
13556090	13556194	N	GX	021901NEATSG-00				71,359.31	71,359.31-	71,359.31-	
13556090	13556196	N	GX	021901NEATSG-00				118,338.23	118,338.23-	118,338.23-	
				Sub Total by BU Type				476,293.00	476,293.00-	476,293.00-	
				Total by Grant Number	476,293.00			476,293.00		476,293.00-	
	13556000	K	GB	022001NEATSG-00	488,306.00				488,306.00		
				Sub Total by BU Type	488,306.00				488,306.00		
13556000	13556004	K	GX	022001NEATSG-00				71,160.29	71,160.29-	71,160.29-	
13556000	13556006	K	GX	022001NEATSG-00				223,135.23	223,135.23-	223,135.23-	
13556000	13556104	K	GX	022001NEATSG-00				27,964.28	27,964.28-	27,964.28-	
13556000	13556106	K	GX	022001NEATSG-00				166,046.20	166,046.20-	166,046.20-	
				Sub Total by BU Type				488,306.00	488,306.00-	488,306.00-	
				Total by Grant Number	488,306.00			488,306.00		488,306.00-	
	13556010	K	GB	022101NEATSG00	493,190.00				493,190.00		
				Sub Total by BU Type	493,190.00				493,190.00		
13556010	13556014	K	GX	022101NEATSG00				333,756.84	333,756.84-	333,756.84-	
13556010	13556114	K	GX	022101NEATSG00				159,433.16	159,433.16-	159,433.16-	
				Sub Total by BU Type				493,190.00	493,190.00-	493,190.00-	
				Total by Grant Number	493,190.00			493,190.00		493,190.00-	
	13031631	N	OT	03ASSESSMENT		1,607,000.00		1,444,750.87	1,444,750.87-	162,249.13	
	13031633	N	OT	03ASSESSMENT				53,990.69	53,990.69-	53,990.69-	
	13034533	N	OT	03ASSESSMENT				15,648.30	15,648.30-	15,648.30-	
	13250279	N	OT	03ASSESSMENT				58,940.06	58,940.06-	58,940.06-	
	13250282	N	OT	03ASSESSMENT				19,170.96	19,170.96-	19,170.96-	
	13250375	N	OT	03ASSESSMENT				495.68	495.68-	495.68-	
	13250406	N	OT	03ASSESSMENT				11,130.65	11,130.65-	11,130.65-	
	13452233	N	OT	03ASSESSMENT				1,804.70	1,804.70-	1,804.70-	
	13500068	N	OT	03ASSESSMENT				1,068.09	1,068.09-	1,068.09-	
				Sub Total by BU Type		1,607,000.00		1,607,000.00	1,607,000.00-		
				Total by Grant Number		1,607,000.00		1,607,000.00	1,607,000.00-		
	13991002	N	MT	03BRKFTMATCH		301,520.00		300,951.02	300,951.02-	568.98	
				Sub Total by BU Type		301,520.00		300,951.02	300,951.02-	568.98	
				Total by Grant Number		301,520.00		300,951.02	300,951.02-	568.98	
	13250061	N	MT	03CNADMMATCH				42,000.00	42,000.00-	42,000.00-	
				Sub Total by BU Type				42,000.00	42,000.00-	42,000.00-	
				Total by Grant Number				42,000.00	42,000.00-	42,000.00-	
	13991000	N	MT	03CNAIDMATCH				467,875.00	467,875.00-	467,875.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				467,875.00	467,875.00-	467,875.00-	
				Total by Grant Number				467,875.00	467,875.00-	467,875.00-	
	13NAEP03	N	GB	03ED99C00076	43,344.46				43,344.46		
	13NAEP99	N	GB	03ED99C00076	84,674.00				84,674.00		
				Sub Total by BU Type	128,018.46				128,018.46		
13NAEP03	13250404	N	OT	03ED99C00076				35,387.18	35,387.18-	35,387.18-	
13NAEP03	13250405	N	OT	03ED99C00076				92,631.28	92,631.28-	92,631.28-	
				Sub Total by BU Type				128,018.46	128,018.46-	128,018.46-	
				Total by Grant Number	128,018.46			128,018.46		128,018.46-	
	13400024	N	OT	03ESUCORESRV				9,375,778.00	9,375,778.00-	9,375,778.00-	
				Sub Total by BU Type				9,375,778.00	9,375,778.00-	9,375,778.00-	
				Total by Grant Number				9,375,778.00	9,375,778.00-	9,375,778.00-	
	13400025	N	OT	03EUSTECHINF				2,972,218.00	2,972,218.00-	2,972,218.00-	
				Sub Total by BU Type				2,972,218.00	2,972,218.00-	2,972,218.00-	
				Total by Grant Number				2,972,218.00	2,972,218.00-	2,972,218.00-	
	13250230	N	OT	03FINSERVRVL				56,056.04	56,056.04-	56,056.04-	
	13250231	N	OT	03FINSERVRVL				4,007.88	4,007.88-	4,007.88-	
	13250232	N	OT	03FINSERVRVL				56,276.75	56,276.75-	56,276.75-	
	13250233	N	OT	03FINSERVRVL				94,341.15	94,341.15-	94,341.15-	
	13250234	N	OT	03FINSERVRVL				35,425.00	35,425.00-	35,425.00-	
	13250235	N	OT	03FINSERVRVL				6,024.20	6,024.20-	6,024.20-	
	13250236	N	OT	03FINSERVRVL				328.39	328.39-	328.39-	
	13250239	N	OT	03FINSERVRVL				2,988.55	2,988.55-	2,988.55-	
	13250240	N	OT	03FINSERVRVL				4,026.06	4,026.06-	4,026.06-	
	13250242	N	OT	03FINSERVRVL				14,491.95	14,491.95-	14,491.95-	
	13250243	N	OT	03FINSERVRVL				1,370.73	1,370.73-	1,370.73-	
	13250353	N	OT	03FINSERVRVL				9,941.52	9,941.52-	9,941.52-	
	13250354	N	OT	03FINSERVRVL				4,681.14	4,681.14-	4,681.14-	
	13250355	N	OT	03FINSERVRVL				4,411.95	4,411.95-	4,411.95-	
	13250366	N	OT	03FINSERVRVL				45,629.69	45,629.69-	45,629.69-	
	13250373	N	OT	03FINSERVRVL				1,557.50	1,557.50-	1,557.50-	
	13250386	N	OT	03FINSERVRVL				3,812.39	3,812.39-	3,812.39-	
	13500075	N	OT	03FINSERVRVL		345,304.11		1,190.90	1,190.90-	344,113.21	
	13500076	N	OT	03FINSERVRVL				2,215.85	2,215.85-	2,215.85-	
	13500077	N	OT	03FINSERVRVL				349.20	349.20-	349.20-	
	13500078	N	OT	03FINSERVRVL				2,915.26	2,915.26-	2,915.26-	
	13500079	N	OT	03FINSERVRVL				4,060.79	4,060.79-	4,060.79-	
	13500080	N	OT	03FINSERVRVL				1,555.05	1,555.05-	1,555.05-	
	13500081	N	OT	03FINSERVRVL				231.45	231.45-	231.45-	
	13500082	N	OT	03FINSERVRVL				15.41	15.41-	15.41-	
	13500085	N	OT	03FINSERVRVL				81.25	81.25-	81.25-	
	13500086	N	OT	03FINSERVRVL				153.23	153.23-	153.23-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13500088	N	OT	03FINSERVRVL				628.83	628.83-	628.83-	
	13500089	N	OT	03FINSERVRVL				307.04	307.04-	307.04-	
	13500090	N	OT	03FINSERVRVL				238.11	238.11-	238.11-	
	13500092	N	OT	03FINSERVRVL				256.25	256.25-	256.25-	
	13500093	N	OT	03FINSERVRVL				59.29	59.29-	59.29-	
	13500095	N	OT	03FINSERVRVL				87.23	87.23-	87.23-	
	13500096	N	OT	03FINSERVRVL		13,302.71		81.69	81.69-	13,221.02	
				Sub Total by BU Type		358,606.82		359,797.72	359,797.72-	1,190.90-	
				Total by Grant Number		358,606.82		359,797.72	359,797.72-	1,190.90-	
	13250009	N	OT	03INDCOSTS				33,425.66	33,425.66-	33,425.66-	
	13250017	N	OT	03INDCOSTS				10,363.81	10,363.81-	10,363.81-	
	13250036	N	OT	03INDCOSTS				.26	.26-	.26-	
	13250338	N	OT	03INDCOSTS				164,433.27	164,433.27-	164,433.27-	
	13250339	N	OT	03INDCOSTS				17.00	17.00-	17.00-	
	13250340	N	OT	03INDCOSTS				1,663.33	1,663.33-	1,663.33-	
	13250342	N	OT	03INDCOSTS				12,669.76	12,669.76-	12,669.76-	
	13250343	N	OT	03INDCOSTS				107,919.88	107,919.88-	107,919.88-	
	13250344	N	OT	03INDCOSTS				2,462.12	2,462.12-	2,462.12-	
	13250345	N	OT	03INDCOSTS				14,094.34	14,094.34-	14,094.34-	
	13250347	N	OT	03INDCOSTS				15.86	15.86-	15.86-	
	13250348	N	OT	03INDCOSTS				2,037.13	2,037.13-	2,037.13-	
	13250349	N	OT	03INDCOSTS				13.93	13.93-	13.93-	
	13250350	N	OT	03INDCOSTS				23.31	23.31-	23.31-	
	13250351	N	OT	03INDCOSTS				2,788.18	2,788.18-	2,788.18-	
	13250352	N	OT	03INDCOSTS				41,340.37	41,340.37-	41,340.37-	
	13430011	N	OT	03INDCOSTS				7,169.57	7,169.57-	7,169.57-	
	13450004	N	OT	03INDCOSTS				7,153.19	7,153.19-	7,153.19-	
	13450012	N	OT	03INDCOSTS				493.55	493.55-	493.55-	
	13450016	N	OT	03INDCOSTS				2,394.91	2,394.91-	2,394.91-	
	13500002	N	OT	03INDCOSTS				5,425.32	5,425.32-	5,425.32-	
	13500007	N	OT	03INDCOSTS				4,993.59	4,993.59-	4,993.59-	
	13500009	N	OT	03INDCOSTS				8,081.67	8,081.67-	8,081.67-	
	13500031	N	OT	03INDCOSTS				48,864.53	48,864.53-	48,864.53-	
	13500033	N	OT	03INDCOSTS				2,984.36	2,984.36-	2,984.36-	
	13500038	N	OT	03INDCOSTS				511.81	511.81-	511.81-	
	13500044	N	OT	03INDCOSTS				13,997.30	13,997.30-	13,997.30-	
	13500046	N	OT	03INDCOSTS				1,977.33	1,977.33-	1,977.33-	
	13500054	N	OT	03INDCOSTS				20,628.59	20,628.59-	20,628.59-	
	13500061	N	OT	03INDCOSTS				647,089.90	647,089.90-	647,089.90-	
	13500073	N	OT	03INDCOSTS				47,329.77	47,329.77-	47,329.77-	
	13511399	N	OT	03INDCOSTS				63,464.49	63,464.49-	63,464.49-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13520003	N	OT	03INDCOSTS				23,045.09	23,045.09-	23,045.09-	
	13520010	N	OT	03INDCOSTS				36,206.86	36,206.86-	36,206.86-	
				Sub Total by BU Type				1,335,080.04	1,335,080.04-	1,335,080.04-	
				Total by Grant Number				1,335,080.04	1,335,080.04-	1,335,080.04-	
	13250278	N	OT	03MILKENPROJ				289.92	289.92-	289.92-	
				Sub Total by BU Type				289.92	289.92-	289.92-	
				Total by Grant Number				289.92	289.92-	289.92-	
	13010008	N	OT	03OUTREACHGF				123,149.03	123,149.03-	123,149.03-	
	13010009	N	OT	03OUTREACHGF				1,545,409.23	1,545,409.23-	1,545,409.23-	
				Sub Total by BU Type				1,668,558.26	1,668,558.26-	1,668,558.26-	
				Total by Grant Number				1,668,558.26	1,668,558.26-	1,668,558.26-	
	13480029	N	OT	03SPEDEARMRK		131,655,008.00		131,655,007.00	131,655,007.00-	1.00	
	13480030	N	OT	03SPEDEARMRK		12,358,457.00		12,358,457.00	12,358,457.00-		
	13480031	N	OT	03SPEDEARMRK		36,719.00		36,718.70	36,718.70-	.30	
	13480032	N	OT	03SPEDEARMRK		273,964.00		273,964.00	273,964.00-		
				Sub Total by BU Type		144,324,148.00		144,324,146.70	144,324,146.70-	1.30	
				Total by Grant Number		144,324,148.00		144,324,146.70	144,324,146.70-	1.30	
	13992100	N	OT	03SPEDTRNCTR		65,045.00		65,045.00	65,045.00-		
				Sub Total by BU Type		65,045.00		65,045.00	65,045.00-		
				Total by Grant Number		65,045.00		65,045.00	65,045.00-		
	13511313	N	GY	03SSIPROGINC		202,364.74		60,297.41	60,297.41-	142,067.33	
				Sub Total by BU Type		202,364.74		60,297.41	60,297.41-	142,067.33	
				Total by Grant Number		202,364.74		60,297.41	60,297.41-	142,067.33	
	13400016	N	OT	03STATEAID				647,477,819.84	647,477,819.84-	647,477,819.84-	
				Sub Total by BU Type				647,477,819.84	647,477,819.84-	647,477,819.84-	
				Total by Grant Number				647,477,819.84	647,477,819.84-	647,477,819.84-	
	13400012	N	OT	03TEXTBKLOAN				384,057.98	384,057.98-	384,057.98-	
				Sub Total by BU Type				384,057.98	384,057.98-	384,057.98-	
				Total by Grant Number				384,057.98	384,057.98-	384,057.98-	
	13512943	N	GY	04SSIPROGINC		129,464.97		129,464.97	129,464.97-		
				Sub Total by BU Type		129,464.97		129,464.97	129,464.97-		
				Total by Grant Number		129,464.97		129,464.97	129,464.97-		
	13CV0021	N	GX	040004NEDI00		6,208,652.00		6,208,651.25	6,208,651.25-	.75	
				Sub Total by BU Type		6,208,652.00		6,208,651.25	6,208,651.25-	.75	
				Total by Grant Number		6,208,652.00		6,208,651.25	6,208,651.25-	.75	
	13CV0009	N	GX	040104NEDI00				6,473,113.17	6,473,113.17-	6,473,113.17-	
	13520001	N	GX	040104NEDI00		6,979,582.08		506,468.91	506,468.91-	6,473,113.17	
				Sub Total by BU Type		6,979,582.08		6,979,582.08	6,979,582.08-		
				Total by Grant Number		6,979,582.08		6,979,582.08	6,979,582.08-		
	13520002	N	GX	040204NEDI00		7,335,210.33		7,335,210.33	7,335,210.33-		
				Sub Total by BU Type		7,335,210.33		7,335,210.33	7,335,210.33-		
				Total by Grant Number		7,335,210.33		7,335,210.33	7,335,210.33-		
	13520004	N	GX	040304NEDI00		7,760,562.00			7,760,561.16-	.84	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								7,760,561.16			
				Sub Total by BU Type		7,760,562.00		7,760,561.16	7,760,561.16-	.84	
				Total by Grant Number		7,760,562.00		7,760,561.16	7,760,561.16-	.84	
	13524000	N	GX	040404NEDI00		8,514,771.00		8,514,770.26	8,514,770.26-	.74	
				Sub Total by BU Type		8,514,771.00		8,514,770.26	8,514,770.26-	.74	
				Total by Grant Number		8,514,771.00		8,514,770.26	8,514,770.26-	.74	
	13525000	N	GX	040504NEDI00		8,635,480.00		8,635,479.28	8,635,479.28-	.72	
				Sub Total by BU Type		8,635,480.00		8,635,479.28	8,635,479.28-	.72	
				Total by Grant Number		8,635,480.00		8,635,479.28	8,635,479.28-	.72	
	13525001	N	GX	040504NEDI02		452.00		451.22	451.22-	.78	
				Sub Total by BU Type		452.00		451.22	451.22-	.78	
				Total by Grant Number		452.00		451.22	451.22-	.78	
	13526000	N	GX	040604NEDI00		8,908,076.00		8,908,075.20	8,908,075.20-	.80	
				Sub Total by BU Type		8,908,076.00		8,908,075.20	8,908,075.20-	.80	
				Total by Grant Number		8,908,076.00		8,908,075.20	8,908,075.20-	.80	
	13527000	N	GX	040704NEDI00		9,085,654.00		9,085,653.12	9,085,653.12-	.88	
				Sub Total by BU Type		9,085,654.00		9,085,653.12	9,085,653.12-	.88	
				Total by Grant Number		9,085,654.00		9,085,653.12	9,085,653.12-	.88	
	13528000	N	GX	040804NEDI00		9,129,365.00		9,129,364.97	9,129,364.97-	.03	
				Sub Total by BU Type		9,129,365.00		9,129,364.97	9,129,364.97-	.03	
				Total by Grant Number		9,129,365.00		9,129,364.97	9,129,364.97-	.03	
	13529000	N	GX	040904NEDI00		9,851,080.00		9,851,079.28	9,851,079.28-	.72	
				Sub Total by BU Type		9,851,080.00		9,851,079.28	9,851,079.28-	.72	
				Total by Grant Number		9,851,080.00		9,851,079.28	9,851,079.28-	.72	
	13521000	N	GX	041004NEDI00		10,330,875.00		10,330,874.15	10,330,874.15-	.85	
				Sub Total by BU Type		10,330,875.00		10,330,874.15	10,330,874.15-	.85	
				Total by Grant Number		10,330,875.00		10,330,874.15	10,330,874.15-	.85	
	13521100	N	GX	041104NEDI00		10,411,439.00		10,410,810.64	10,410,810.64-	628.36	
				Sub Total by BU Type		10,411,439.00		10,410,810.64	10,410,810.64-	628.36	
				Total by Grant Number		10,411,439.00		10,410,810.64	10,410,810.64-	628.36	
	13521200	N	GX	041204NEDI00		9,888,281.00		9,887,851.92	9,887,851.92-	429.08	
				Sub Total by BU Type		9,888,281.00		9,887,851.92	9,887,851.92-	429.08	
				Total by Grant Number		9,888,281.00		9,887,851.92	9,887,851.92-	429.08	
	13521300	N	GX	041304NEDI00		9,441,412.00		9,441,415.61	9,441,415.61-	3.61-	
				Sub Total by BU Type		9,441,412.00		9,441,415.61	9,441,415.61-	3.61-	
				Total by Grant Number		9,441,412.00		9,441,415.61	9,441,415.61-	3.61-	
	13521400	N	GX	041404NEDI00		9,907,468.00		9,907,467.59	9,907,467.59-	.41	
				Sub Total by BU Type		9,907,468.00		9,907,467.59	9,907,467.59-	.41	
				Total by Grant Number		9,907,468.00		9,907,467.59	9,907,467.59-	.41	
	13521500	N	GX	041504NEDI00		10,426,812.00		10,426,811.99	10,426,811.99-	.01	
				Sub Total by BU Type		10,426,812.00		10,426,811.99	10,426,811.99-	.01	
				Total by Grant Number		10,426,812.00		10,426,811.99	10,426,811.99-	.01	
	13521600	N	GX	041604NEDI00		10,434,611.00		10,434,610.94	10,434,610.94-	.06	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		10,434,611.00		10,434,610.94	10,434,610.94-	.06	
				Total by Grant Number		10,434,611.00		10,434,610.94	10,434,610.94-	.06	
	13521700	K	GX	041704NEDI00		10,837,835.00		10,837,835.12	10,837,835.12-	.12-	
				Sub Total by BU Type		10,837,835.00		10,837,835.12	10,837,835.12-	.12-	
				Total by Grant Number		10,837,835.00		10,837,835.12	10,837,835.12-	.12-	
	13521800	K	GX	041804NEDI00		10,964,989.00		10,964,988.53	10,964,988.53-	.47	
				Sub Total by BU Type		10,964,989.00		10,964,988.53	10,964,988.53-	.47	
				Total by Grant Number		10,964,989.00		10,964,988.53	10,964,988.53-	.47	
	13521900	N	GX	041904NEDI00		11,210,659.00		11,204,359.79	11,204,359.79-	6,299.21	
				Sub Total by BU Type		11,210,659.00		11,204,359.79	11,204,359.79-	6,299.21	
				Total by Grant Number		11,210,659.00		11,204,359.79	11,204,359.79-	6,299.21	
	13522000	K	GX	042004NEDI00		10,289,554.00		10,288,562.31	10,288,562.31-	991.69	
				Sub Total by BU Type		10,289,554.00		10,288,562.31	10,288,562.31-	991.69	
				Total by Grant Number		10,289,554.00		10,288,562.31	10,288,562.31-	991.69	
	13522100	K	GX	042104NEDI00		11,101,172.00		11,095,963.53	11,095,963.53-	5,208.47	
				Sub Total by BU Type		11,101,172.00		11,095,963.53	11,095,963.53-	5,208.47	
				Total by Grant Number		11,101,172.00		11,095,963.53	11,095,963.53-	5,208.47	
	13522200	K	GX	042204NEDI00		10,689,859.00	19,552.58	10,648,348.49	10,648,348.49-	41,510.51	
				Sub Total by BU Type		10,689,859.00	19,552.58	10,648,348.49	10,648,348.49-	41,510.51	
				Total by Grant Number		10,689,859.00	19,552.58	10,648,348.49	10,648,348.49-	41,510.51	
	13522300	K	GX	0423004NEDI00		9,466,420.00	883,091.17	7,132,307.70	7,132,307.70-	2,334,112.30	
				Sub Total by BU Type		9,466,420.00	883,091.17	7,132,307.70	7,132,307.70-	2,334,112.30	
				Total by Grant Number		9,466,420.00	883,091.17	7,132,307.70	7,132,307.70-	2,334,112.30	
	13512953	N	GY	05SSIPROGINC				4,187.80	4,187.80-	4,187.80-	
				Sub Total by BU Type				4,187.80	4,187.80-	4,187.80-	
				Total by Grant Number				4,187.80	4,187.80-	4,187.80-	
	13512963	N	GY	06SSIPROGINC				76,865.88	76,865.88-	76,865.88-	
				Sub Total by BU Type				76,865.88	76,865.88-	76,865.88-	
				Total by Grant Number				76,865.88	76,865.88-	76,865.88-	
	13840310	N	GB	07CD00407401	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13840310	13840314	N	GX	07CD00407401				39,708.55	39,708.55-	39,708.55-	
13840310	13840316	N	GX	07CD00407401				85,291.45	85,291.45-	85,291.45-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
	13840311	N	MT	07CD00407401		34,387.00		7,099.28	7,099.28-	27,287.72	
	13840313	N	MT	07CD00407401				41,049.61	41,049.61-	41,049.61-	
				Sub Total by BU Type		34,387.00		48,148.89	48,148.89-	13,761.89-	
				Total by Grant Number	125,000.00	34,387.00		173,148.89	48,148.89-	138,761.89-	
	13840320	N	GB	07CD00407402	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13840320	13840324	N	GX	07CD00407402				37,192.35	37,192.35-	37,192.35-	
13840320	13840326	N	GX	07CD00407402				87,807.65	87,807.65-	87,807.65-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13840321	N	MT	07CD00407402		34,802.00		11,049.41	11,049.41-	23,752.59	
	13840323	N	MT	07CD00407402				34,338.54	34,338.54-	34,338.54-	
				Sub Total by BU Type		34,802.00		45,387.95	45,387.95-	10,585.95-	
				Total by Grant Number	125,000.00	34,802.00		170,387.95	45,387.95-	135,585.95-	
	13840330	K	GB	07CD00407403	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13840330	13840334	K	GX	07CD00407403			3,731.02	14,502.72	14,502.72-	14,502.72-	
13840330	13840336	K	GX	07CD00407403			6,991.95	41,378.44	41,378.44-	41,378.44-	
				Sub Total by BU Type			10,722.97	55,881.16	55,881.16-	55,881.16-	
	13840331		MT	07CD00407403		33,000.00	1,546.45	4,912.88	4,912.88-	28,087.12	
	13840333		MT	07CD00407403			2,814.05	17,009.34	17,009.34-	17,009.34-	
				Sub Total by BU Type		33,000.00	4,360.50	21,922.22	21,922.22-	11,077.78	
				Total by Grant Number	125,000.00	33,000.00	15,083.47	77,803.38	47,196.62	44,803.38-	
	13512973	N	GY	07SSIPROGINC				253,769.57	253,769.57-	253,769.57-	
				Sub Total by BU Type				253,769.57	253,769.57-	253,769.57-	
				Total by Grant Number				253,769.57	253,769.57-	253,769.57-	
	13512983	N	GY	08SSIPROGINC				196,504.47	196,504.47-	196,504.47-	
				Sub Total by BU Type				196,504.47	196,504.47-	196,504.47-	
				Total by Grant Number				196,504.47	196,504.47-	196,504.47-	
	13512993	N	GY	09SSIPROGINC				221,958.98	221,958.98-	221,958.98-	
				Sub Total by BU Type				221,958.98	221,958.98-	221,958.98-	
				Total by Grant Number				221,958.98	221,958.98-	221,958.98-	
	13412290	N	GB	09UDP001260A	239,979.00				239,979.00		
				Sub Total by BU Type	239,979.00				239,979.00		
13412290	13412294	N	GX	09UDP001260A				144,188.24	144,188.24-	144,188.24-	
13412290	13412296	N	GX	09UDP001260A				88,780.91	88,780.91-	88,780.91-	
13412290	13412494	N	GX	09UDP001260A				25.16	25.16-	25.16-	
13412290	13412496	N	GX	09UDP001260A				966.72	966.72-	966.72-	
				Sub Total by BU Type				233,961.03	233,961.03-	233,961.03-	
				Total by Grant Number	239,979.00			233,961.03	6,017.97	233,961.03-	
	13412200	N	GB	09UDP001260B	194,709.75				194,709.75		
				Sub Total by BU Type	194,709.75				194,709.75		
13412200	13412204	N	GX	09UDP001260B				64,023.78	64,023.78-	64,023.78-	
13412200	13412206	N	GX	09UDP001260B				48,482.24	48,482.24-	48,482.24-	
13412200	13412304	N	GX	09UDP001260B				81,000.00	81,000.00-	81,000.00-	
13412200	13412404	N	GX	09UDP001260B				32.40	32.40-	32.40-	
13412200	13412406	N	GX	09UDP001260B				1,171.33	1,171.33-	1,171.33-	
				Sub Total by BU Type				194,709.75	194,709.75-	194,709.75-	
				Total by Grant Number	194,709.75			194,709.75		194,709.75-	
	13412210	N	GB	09UDP001260C	240,339.91				240,339.91		
				Sub Total by BU Type	240,339.91				240,339.91		
13412210	13412214	N	GX	09UDP001260C				112,819.28	112,819.28-	112,819.28-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13412210	13412216	N	GX	09UDP001260C				66,789.82	66,789.82-	66,789.82-	
13412210	13412314	N	GX	09UDP001260C				59,915.29	59,915.29-	59,915.29-	
13412210	13412414	N	GX	09UDP001260C				19.03	19.03-	19.03-	
13412210	13412416	N	GX	09UDP001260C				796.49	796.49-	796.49-	
				Sub Total by BU Type				240,339.91	240,339.91-	240,339.91-	
				Total by Grant Number	240,339.91			240,339.91		240,339.91-	
	13412220	N	GB	09UDP001260D	239,970.00				239,970.00		
				Sub Total by BU Type	239,970.00				239,970.00		
13412220	13412224	N	GX	09UDP001260D				83,392.07	83,392.07-	83,392.07-	
13412220	13412226	N	GX	09UDP001260D				76,464.15	76,464.15-	76,464.15-	
13412220	13412324	N	GX	09UDP001260D				79,400.00	79,400.00-	79,400.00-	
13412220	13412424	N	GX	09UDP001260D				34.51	34.51-	34.51-	
13412220	13412426	N	GX	09UDP001260D				679.27	679.27-	679.27-	
				Sub Total by BU Type				239,970.00	239,970.00-	239,970.00-	
				Total by Grant Number	239,970.00			239,970.00		239,970.00-	
	13412230	N	GB	09UDP001260E	286,911.34				286,911.34		
				Sub Total by BU Type	286,911.34				286,911.34		
13412230	13412234	N	GX	09UDP001260E				146,328.41	146,328.41-	146,328.41-	
13412230	13412236	N	GX	09UDP001260E				89,171.37	89,171.37-	89,171.37-	
13412230	13412334	N	GX	09UDP001260E				49,910.00	49,910.00-	49,910.00-	
13412230	13412434	N	GX	09UDP001260E				81.30	81.30-	81.30-	
13412230	13412436	N	GX	09UDP001260E				1,419.92	1,419.92-	1,419.92-	
				Sub Total by BU Type				286,911.00	286,911.00-	286,911.00-	
				Total by Grant Number	286,911.34			286,911.00	.34	286,911.00-	
	13412240	N	GB	09UPS004193A	58,910.00				58,910.00		
				Sub Total by BU Type	58,910.00				58,910.00		
13412240	13412244	N	GX	09UPS004193A				6,442.83	6,442.83-	6,442.83-	
13412240	13412246	N	GX	09UPS004193A				27,967.17	27,967.17-	27,967.17-	
13412240	13412344	N	GX	09UPS004193A				24,500.00	24,500.00-	24,500.00-	
				Sub Total by BU Type				58,910.00	58,910.00-	58,910.00-	
				Total by Grant Number	58,910.00			58,910.00		58,910.00-	
	13812250	N	GB	09UPS004193B	65,000.00				65,000.00		
				Sub Total by BU Type	65,000.00				65,000.00		
13812250	13812254	N	GX	09UPS004193B				19,333.19	19,333.19-	19,333.19-	
13812250	13812256	N	GX	09UPS004193B				20,766.81	20,766.81-	20,766.81-	
13812250	13812354	N	GX	09UPS004193B				24,900.00	24,900.00-	24,900.00-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number	65,000.00			65,000.00		65,000.00-	
	13812260	N	GB	09UPS004193C	60,000.00				60,000.00		
				Sub Total by BU Type	60,000.00				60,000.00		
13812260	13812264	N	GX	09UPS004193C				9,113.22	9,113.22-	9,113.22-	
13812260	13812266	N	GX	09UPS004193C				30,886.78	30,886.78-	30,886.78-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13812260	13812364	N	GX	09UPS004193C				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				60,000.00	60,000.00-	60,000.00-	
				Total by Grant Number	60,000.00			60,000.00		60,000.00-	
	13812270	N	GB	09UPS004193D	67,500.00				67,500.00		
				Sub Total by BU Type	67,500.00				67,500.00		
13812270	13812274	N	GX	09UPS004193D				20,442.90	20,442.90-	20,442.90-	
13812270	13812276	N	GX	09UPS004193D				22,058.10	22,058.10-	22,058.10-	
13812270	13812374	N	GX	09UPS004193D				24,999.00	24,999.00-	24,999.00-	
				Sub Total by BU Type				67,500.00	67,500.00-	67,500.00-	
				Total by Grant Number	67,500.00			67,500.00		67,500.00-	
	13812280	N	GB	09UPS004193E	67,500.00				67,500.00		
				Sub Total by BU Type	67,500.00				67,500.00		
13812280	13812284	N	GX	09UPS004193E				16,609.15	16,609.15-	16,609.15-	
13812280	13812286	N	GX	09UPS004193E				25,891.85	25,891.85-	25,891.85-	
13812280	13812384	N	GX	09UPS004193E				24,999.00	24,999.00-	24,999.00-	
				Sub Total by BU Type				67,500.00	67,500.00-	67,500.00-	
				Total by Grant Number	67,500.00			67,500.00		67,500.00-	
	13HEALT2	N	GB	090CCU709001	195,628.00				195,628.00		
				Sub Total by BU Type	195,628.00				195,628.00		
	13CV0010	N	GX	090CCU709001		1,574,696.70		1,574,696.70	1,574,696.70-		
	13800275	N	GX	090CCU709001		114,973.21		114,973.21	114,973.21-		
13HEALT2	13250079	N	GX	090CCU709001				38,582.05	38,582.05-	38,582.05-	
13HEALT2	13410040	N	GX	090CCU709001				9,600.63	9,600.63-	9,600.63-	
				Sub Total by BU Type		1,689,669.91		1,737,852.59	1,737,852.59-	48,182.68-	
				Total by Grant Number	195,628.00	1,689,669.91		1,737,852.59	1,542,224.59-	48,182.68-	
	13HEALT3	N	GB	090CCU722673	99,943.34				99,943.34		
	13412250	N	GB	090CCU722673	125,441.37				125,441.37		
				Sub Total by BU Type	225,384.71				225,384.71		
13HEALT3	13250403	N	GX	090CCU722673				76,933.28	76,933.28-	76,933.28-	
13HEALT3	13410114	N	GX	090CCU722673				23,010.06	23,010.06-	23,010.06-	
13412250	13412254	N	GX	090CCU722673				44,223.65	44,223.65-	44,223.65-	
13412250	13412256	N	GX	090CCU722673				81,217.72	81,217.72-	81,217.72-	
				Sub Total by BU Type				225,384.71	225,384.71-	225,384.71-	
				Total by Grant Number	225,384.71			225,384.71		225,384.71-	
	13412260	N	GB	090CCU722673A	144,791.51				144,791.51		
				Sub Total by BU Type	144,791.51				144,791.51		
13412260	13412264	N	GX	090CCU722673A				61,986.92	61,986.92-	61,986.92-	
13412260	13412266	N	GX	090CCU722673A				82,804.59	82,804.59-	82,804.59-	
				Sub Total by BU Type				144,791.51	144,791.51-	144,791.51-	
				Total by Grant Number	144,791.51			144,791.51		144,791.51-	
	13412270	N	GB	090CCU722673B	104,705.78				104,705.78		
				Sub Total by BU Type	104,705.78				104,705.78		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13412270	13412274	N	GX	090CCU722673B				69,348.14	69,348.14-	69,348.14-	
13412270	13412276	N	GX	090CCU722673B				12,894.28	12,894.28-	12,894.28-	
13412270	13412374	N	GX	090CCU722673B				19,800.00	19,800.00-	19,800.00-	
13412270	13412474	N	GX	090CCU722673B				4.95	4.95-	4.95-	
13412270	13412476	N	GX	090CCU722673B				24.57	24.57-	24.57-	
				Sub Total by BU Type				102,071.94	102,071.94-	102,071.94-	
				Total by Grant Number	104,705.78			102,071.94	2,633.84	102,071.94-	
	13412280	N	GB	090CCU722673C	324,057.00				324,057.00		
				Sub Total by BU Type	324,057.00				324,057.00		
13412280	13412284	N	GX	090CCU722673C				168,271.33	168,271.33-	168,271.33-	
13412280	13412286	N	GX	090CCU722673C				58,337.12	58,337.12-	58,337.12-	
13412280	13412384	N	GX	090CCU722673C				96,750.00	96,750.00-	96,750.00-	
13412280	13412484	N	GX	090CCU722673C				12.05	12.05-	12.05-	
13412280	13412486	N	GX	090CCU722673C				686.50	686.50-	686.50-	
				Sub Total by BU Type				324,057.00	324,057.00-	324,057.00-	
				Total by Grant Number	324,057.00			324,057.00		324,057.00-	
	13457590	K	GB	1H79SM0809601	1,350,000.00				1,350,000.00		
	13457690	K	GB	1H79SM0809601	450,000.00				450,000.00		
				Sub Total by BU Type	1,800,000.00				1,800,000.00		
13457590	13457594	K	GX	1H79SM0809601				998,149.11	998,149.11-	998,149.11-	
13457590	13457596	K	GX	1H79SM0809601				46,872.73	46,872.73-	46,872.73-	
13457690	13457694	K	GX	1H79SM0809601				414,435.00	414,435.00-	414,435.00-	
13457690	13457696	K	GX	1H79SM0809601				35,565.00	35,565.00-	35,565.00-	
				Sub Total by BU Type				1,495,021.84	1,495,021.84-	1,495,021.84-	
				Total by Grant Number	1,800,000.00			1,495,021.84	304,978.16	1,495,021.84-	
	13457500	K	GB	1H79SM0809602	1,350,000.00				1,350,000.00		
	13607600	K	GB	1H79SM0809602	450,000.00				450,000.00		
				Sub Total by BU Type	1,800,000.00				1,800,000.00		
13457500	13457504	K	GX	1H79SM0809602				349,514.15	349,514.15-	349,514.15-	
13457500	13457506	K	GX	1H79SM0809602				61,461.77	61,461.77-	61,461.77-	
13457500	13607504	K	GX	1H79SM0809602				798,053.14	798,053.14-	798,053.14-	
13457500	13607506	K	GX	1H79SM0809602				13,192.76-	13,192.76	13,192.76	
13607600	13607604	K	GX	1H79SM0809602				414,398.33	414,398.33-	414,398.33-	
13607600	13607606	K	GX	1H79SM0809602				35,601.67	35,601.67-	35,601.67-	
				Sub Total by BU Type				1,645,836.30	1,645,836.30-	1,645,836.30-	
				Total by Grant Number	1,800,000.00			1,645,836.30	154,163.70	1,645,836.30-	
	13607510	K	GB	1H79SM0809603	1,800,000.00			100.00	1,799,900.00	100.00-	
				Sub Total by BU Type	1,800,000.00			100.00	1,799,900.00	100.00-	
13607510	13607514	K	GX	1H79SM0809603				1,158,044.17	1,158,044.17-	1,158,044.17-	
13607510	13607516	K	GX	1H79SM0809603				110,362.26	110,362.26-	110,362.26-	
				Sub Total by BU Type				1,268,406.43	1,268,406.43-	1,268,406.43-	
				Total by Grant Number	1,800,000.00			1,268,506.43	531,493.57	1,268,506.43-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13607520	K	GB	1H79SM0809604	1,800,000.00				1,800,000.00		
				Sub Total by BU Type	1,800,000.00				1,800,000.00		
13607520	13607524	K	GX	1H79SM0809604			172.74	1,330,434.41	1,330,434.41-	1,330,434.41-	
13607520	13607526	K	GX	1H79SM0809604				178,265.63	178,265.63-	178,265.63-	
				Sub Total by BU Type			172.74	1,508,700.04	1,508,700.04-	1,508,700.04-	
				Total by Grant Number	1,800,000.00		172.74	1,508,700.04	291,299.96	1,508,700.04-	
	13607530	K	GB	1H79SM0809605	1,800,000.00				1,800,000.00		
				Sub Total by BU Type	1,800,000.00				1,800,000.00		
13607530	13607534	K	GX	1H79SM0809605			19,206.93	619,615.46	619,615.46-	619,615.46-	
13607530	13607536	K	GX	1H79SM0809605			17,487.22	161,656.19	161,656.19-	161,656.19-	
				Sub Total by BU Type			36,694.15	781,271.65	781,271.65-	781,271.65-	
				Total by Grant Number	1,800,000.00		36,694.15	781,271.65	1,018,728.35	781,271.65-	
	13608020	K	GB	1H79SM0853181	5,335,636.00				5,335,636.00		
				Sub Total by BU Type	5,335,636.00				5,335,636.00		
13608020	13608024	K	GX	1H79SM0853181			154,731.60	1,152,817.63	1,152,817.63-	1,152,817.63-	
13608020	13608026	K	GX	1H79SM0853181			3,707.74	52,788.45	52,788.45-	52,788.45-	
				Sub Total by BU Type			158,439.34	1,205,606.08	1,205,606.08-	1,205,606.08-	
				Total by Grant Number	5,335,636.00		158,439.34	1,205,606.08	4,130,029.92	1,205,606.08-	
	13609030		GB	1H79SM0874911	22,994.00				22,994.00		
				Sub Total by BU Type	22,994.00				22,994.00		
13609030	13609036		GX	1H79SM0874911			3,234.39	3,234.39	3,234.39-	3,234.39-	
				Sub Total by BU Type			3,234.39	3,234.39	3,234.39-	3,234.39-	
				Total by Grant Number	22,994.00		3,234.39	3,234.39	19,759.61	3,234.39-	
	13512903	N	GY	10SSIPROGINC				617,702.30	617,702.30-	617,702.30-	
				Sub Total by BU Type				617,702.30	617,702.30-	617,702.30-	
				Total by Grant Number				617,702.30	617,702.30-	617,702.30-	
	13512913	N	GY	11SSIPROGINC				339,749.32	339,749.32-	339,749.32-	
				Sub Total by BU Type				339,749.32	339,749.32-	339,749.32-	
				Total by Grant Number				339,749.32	339,749.32-	339,749.32-	
	13512923	N	GY	12SSIPROGINC				163,920.93	163,920.93-	163,920.93-	
	13582923	N	GY	12SSIPROGINC				13,996.43	13,996.43-	13,996.43-	
				Sub Total by BU Type				177,917.36	177,917.36-	177,917.36-	
				Total by Grant Number				177,917.36	177,917.36-	177,917.36-	
	13532930	N	GY	13SSIPROGINC	489,818.00				489,818.00		
13532930	13532933	N	GY	13SSIPROGINC				469,195.48	469,195.48-	469,195.48-	
13532930	13543033	N	GY	13SSIPROGINC				20,622.52	20,622.52-	20,622.52-	
				Sub Total by BU Type	489,818.00			489,818.00		489,818.00-	
				Total by Grant Number	489,818.00			489,818.00		489,818.00-	
13532940	13532943	N	GY	14SSIPROGINC		1,177,788.54		981,634.94	981,634.94-	196,153.60	
13532940	13542943	N	GY	14SSIPROGINC				95,731.03	95,731.03-	95,731.03-	
13532940	13543043	N	GY	14SSIPROGINC				100,422.57	100,422.57-	100,422.57-	
				Sub Total by BU Type		1,177,788.54		1,177,788.54	1,177,788.54-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,177,788.54		1,177,788.54	1,177,788.54-		
	13532953	N	GY	15SSIPROGINC		737,724.25		737,724.25	737,724.25-		
				Sub Total by BU Type		737,724.25		737,724.25	737,724.25-		
				Total by Grant Number		737,724.25		737,724.25	737,724.25-		
	13533860	N	GB	16G1NEILSG	270,998.00				270,998.00		
				Sub Total by BU Type	270,998.00				270,998.00		
13533860	13533864	N	GX	16G1NEILSG				108,230.15	108,230.15-	108,230.15-	
13533860	13543864	N	GX	16G1NEILSG				162,767.85	162,767.85-	162,767.85-	
				Sub Total by BU Type				270,998.00	270,998.00-	270,998.00-	
	13533861	N	MT	16G1NEILSG				30,253.71	30,253.71-	30,253.71-	
				Sub Total by BU Type				30,253.71	30,253.71-	30,253.71-	
				Total by Grant Number	270,998.00			301,251.71	30,253.71-	301,251.71-	
	13532963	N	GY	16SSIPROGINC		447,185.50		1,332,210.93	1,332,210.93-	885,025.43-	
				Sub Total by BU Type		447,185.50		1,332,210.93	1,332,210.93-	885,025.43-	
				Total by Grant Number		447,185.50		1,332,210.93	1,332,210.93-	885,025.43-	
	13553874	N	GS	17G1NEILSG		109,830.10		109,830.01	109,830.01-	.09	
				Sub Total by BU Type		109,830.10		109,830.01	109,830.01-	.09	
	13533871	N	MT	17G1NEILSG		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		139,830.10		139,830.01	139,830.01-	.09	
	13532973	N	GY	17SSIPROGINC		740,392.70		740,392.71	740,392.71-	.01-	
				Sub Total by BU Type		740,392.70		740,392.71	740,392.71-	.01-	
				Total by Grant Number		740,392.70		740,392.71	740,392.71-	.01-	
	13553884	N	GS	18G1NEILSG		20,481.00		20,481.00	20,481.00-		
				Sub Total by BU Type		20,481.00		20,481.00	20,481.00-		
				Total by Grant Number		20,481.00		20,481.00	20,481.00-		
	13532983	N	GY	18SSIPROGINC		842,880.92		842,880.91	842,880.91-	.01	
				Sub Total by BU Type		842,880.92		842,880.91	842,880.91-	.01	
				Total by Grant Number		842,880.92		842,880.91	842,880.91-	.01	
	13532993	N	GY	19SSIPROGINC		738,303.23		738,303.23	738,303.23-		
				Sub Total by BU Type		738,303.23		738,303.23	738,303.23-		
				Total by Grant Number		738,303.23		738,303.23	738,303.23-		
	13491950	N	GB	2C04B1NESAPT	65,000.00				65,000.00		
				Sub Total by BU Type	65,000.00				65,000.00		
13491950	13491954	N	GX	2C04B1NESAPT				65,000.00	65,000.00-	65,000.00-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number	65,000.00			65,000.00		65,000.00-	
	13491960	N	GB	2C06B1NESAPT	65,000.00				65,000.00		
				Sub Total by BU Type	65,000.00				65,000.00		
13491960	13491964	N	GX	2C06B1NESAPT				65,000.00	65,000.00-	65,000.00-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number	65,000.00			65,000.00		65,000.00-	
	13491970	N	GB	2C07B1NESAPT	65,000.00				65,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	65,000.00				65,000.00		
13491970	13491974	N	GX	2C07B1NESAPT				65,000.00	65,000.00-	65,000.00-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number	65,000.00			65,000.00		65,000.00-	
	13532903	N	GY	20SSIPROGINC		701,589.26		701,589.26	701,589.26-		
				Sub Total by BU Type		701,589.26		701,589.26	701,589.26-		
				Total by Grant Number		701,589.26		701,589.26	701,589.26-		
	13991015	N	GX	2000IN109918		1.00		51,583.88-	51,583.88	51,584.88	
				Sub Total by BU Type		1.00		51,583.88-	51,583.88	51,584.88	
				Total by Grant Number		1.00		51,583.88-	51,583.88	51,584.88	
	13991016	N	GX	2000IN202043		1.00		271.77-	271.77	272.77	
				Sub Total by BU Type		1.00		271.77-	271.77	272.77	
				Total by Grant Number		1.00		271.77-	271.77	272.77	
	13800010	N	GX	2000IN253325		992,970.00		992,970.00	992,970.00-		
				Sub Total by BU Type		992,970.00		992,970.00	992,970.00-		
				Total by Grant Number		992,970.00		992,970.00	992,970.00-		
	13991017	N	GX	2001IN109918		1.00		18,442.23-	18,442.23	18,443.23	
				Sub Total by BU Type		1.00		18,442.23-	18,442.23	18,443.23	
				Total by Grant Number		1.00		18,442.23-	18,442.23	18,443.23	
	13991018	N	GX	2001IN202043		1.00		43.90-	43.90	44.90	
				Sub Total by BU Type		1.00		43.90-	43.90	44.90	
				Total by Grant Number		1.00		43.90-	43.90	44.90	
	13NUTAD1	N	GB	2001IN253343	868,900.00				868,900.00		
				Sub Total by BU Type	868,900.00				868,900.00		
13NUTAD1	13400019	N	GX	2001IN253343				870,173.41	870,173.41-	870,173.41-	
13NUTAD1	13400021	N	GX	2001IN253343				1,273.41-	1,273.41	1,273.41	
				Sub Total by BU Type				868,900.00	868,900.00-	868,900.00-	
				Total by Grant Number	868,900.00			868,900.00		868,900.00-	
	13SUMFT2	N	GB	2002IN109910	809,523.00				809,523.00		
				Sub Total by BU Type	809,523.00				809,523.00		
13SUMFT2	13250062	N	GX	2002IN109910				16,115.90	16,115.90-	16,115.90-	
13SUMFT2	13991006	N	GX	2002IN109910				793,407.10	793,407.10-	793,407.10-	
				Sub Total by BU Type				809,523.00	809,523.00-	809,523.00-	
				Total by Grant Number	809,523.00			809,523.00		809,523.00-	
	13991005	N	GX	2002IN109911		122,926.00		122,926.00	122,926.00-		
				Sub Total by BU Type		122,926.00		122,926.00	122,926.00-		
				Total by Grant Number		122,926.00		122,926.00	122,926.00-		
	13991004	N	GX	2002IN109913		6,334,432.00		6,334,432.00	6,334,432.00-		
				Sub Total by BU Type		6,334,432.00		6,334,432.00	6,334,432.00-		
				Total by Grant Number		6,334,432.00		6,334,432.00	6,334,432.00-		
	13991003	N	GX	2002IN109915		32,583,397.00		32,583,397.00	32,583,397.00-		
				Sub Total by BU Type		32,583,397.00		32,583,397.00	32,583,397.00-		
				Total by Grant Number		32,583,397.00		32,583,397.00	32,583,397.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13CACFP2	N	GB	2002IN109918	21,317,614.06				21,317,614.06		
				Sub Total by BU Type	21,317,614.06				21,317,614.06		
13CACFP2	13250063	N	GX	2002IN109918				2,912.27	2,912.27-	2,912.27-	
13CACFP2	13991008	N	GX	2002IN109918				21,314,701.79	21,314,701.79-	21,314,701.79-	
				Sub Total by BU Type				21,317,614.06	21,317,614.06-	21,317,614.06-	
				Total by Grant Number	21,317,614.06			21,317,614.06		21,317,614.06-	
	13991007	N	GX	2002IN202043		320,031.00		320,031.00	320,031.00-		
				Sub Total by BU Type		320,031.00		320,031.00	320,031.00-		
				Total by Grant Number		320,031.00		320,031.00	320,031.00-		
	13NUTAD2	N	GB	2002IN253343	895,612.00				895,612.00		
				Sub Total by BU Type	895,612.00				895,612.00		
13NUTAD2	13250044	N	GX	2002IN253343				2,001.14-	2,001.14	2,001.14	
13NUTAD2	13250060	N	GX	2002IN253343				365,409.39	365,409.39-	365,409.39-	
13NUTAD2	13400020	N	GX	2002IN253343				532,974.24	532,974.24-	532,974.24-	
13NUTAD2	13400022	N	GX	2002IN253343				770.49-	770.49	770.49	
				Sub Total by BU Type				895,612.00	895,612.00-	895,612.00-	
				Total by Grant Number	895,612.00			895,612.00		895,612.00-	
	13409030	N	GB	2003IN102243	9,917.80				9,917.80		
				Sub Total by BU Type	9,917.80				9,917.80		
	13409134	N	GX	2003IN102243		154,332.20		154,332.20	154,332.20-		
13409030	13409034	N	GX	2003IN102243				527.36	527.36-	527.36-	
13409030	13409036	N	GX	2003IN102243				9,390.44	9,390.44-	9,390.44-	
				Sub Total by BU Type		154,332.20		164,250.00	164,250.00-	9,917.80-	
				Total by Grant Number	9,917.80	154,332.20		164,250.00	154,332.20-	9,917.80-	
	13SUMFD3	N	GB	2003IN109910	922,290.00				922,290.00		
				Sub Total by BU Type	922,290.00				922,290.00		
13SUMFD3	13250368	N	GX	2003IN109910				2,373.67	2,373.67-	2,373.67-	
13SUMFD3	13250389	N	GX	2003IN109910				38,068.09	38,068.09-	38,068.09-	
13SUMFD3	13991012	N	GX	2003IN109910				881,848.24	881,848.24-	881,848.24-	
				Sub Total by BU Type				922,290.00	922,290.00-	922,290.00-	
				Total by Grant Number	922,290.00			922,290.00		922,290.00-	
	13991011	N	GX	2003IN109911		87,534.00		87,534.00	87,534.00-		
				Sub Total by BU Type		87,534.00		87,534.00	87,534.00-		
				Total by Grant Number		87,534.00		87,534.00	87,534.00-		
	13991010	N	GX	2003IN109913		6,514,418.00		6,514,418.00	6,514,418.00-		
				Sub Total by BU Type		6,514,418.00		6,514,418.00	6,514,418.00-		
				Total by Grant Number		6,514,418.00		6,514,418.00	6,514,418.00-		
	13991009	N	GX	2003IN109915		34,170,843.00		34,170,843.00	34,170,843.00-		
				Sub Total by BU Type		34,170,843.00		34,170,843.00	34,170,843.00-		
				Total by Grant Number		34,170,843.00		34,170,843.00	34,170,843.00-		
	13CACFP3	N	GB	2003IN109918	22,006,287.00				22,006,287.00		
				Sub Total by BU Type	22,006,287.00				22,006,287.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13CACFP3	13250369	N	GX	2003IN109918				79,809.65	79,809.65-	79,809.65-	
13CACFP3	13400028	N	GX	2003IN109918				71,750.86	71,750.86-	71,750.86-	
13CACFP3	13991014	N	GX	2003IN109918				21,854,726.49	21,854,726.49-	21,854,726.49-	
				Sub Total by BU Type				22,006,287.00	22,006,287.00-	22,006,287.00-	
				Total by Grant Number	22,006,287.00			22,006,287.00		22,006,287.00-	
	13991013	N	GX	2003IN202043		390,000.00		343,952.00	343,952.00-	46,048.00	
				Sub Total by BU Type		390,000.00		343,952.00	343,952.00-	46,048.00	
				Total by Grant Number		390,000.00		343,952.00	343,952.00-	46,048.00	
	13NUTAD3	N	GB	2003IN253343	906,680.00				906,680.00		
				Sub Total by BU Type	906,680.00				906,680.00		
13NUTAD3	13250367	N	GX	2003IN253343				312,174.96	312,174.96-	312,174.96-	
13NUTAD3	13250388	N	GX	2003IN253343				583,898.58	583,898.58-	583,898.58-	
13NUTAD3	13250390	N	GX	2003IN253343				10,868.96	10,868.96-	10,868.96-	
13NUTAD3	13400027	N	GX	2003IN253343				262.50-	262.50	262.50	
				Sub Total by BU Type				906,680.00	906,680.00-	906,680.00-	
				Total by Grant Number	906,680.00			906,680.00		906,680.00-	
	13408040	N	GB	2004IN109910	802,279.00				802,279.00		
				Sub Total by BU Type	802,279.00				802,279.00		
13408040	13408044	N	GX	2004IN109910				4,660.50	4,660.50-	4,660.50-	
13408040	13408046	N	GX	2004IN109910				27,836.90	27,836.90-	27,836.90-	
13408040	13408144	N	GX	2004IN109910				769,781.60	769,781.60-	769,781.60-	
				Sub Total by BU Type				802,279.00	802,279.00-	802,279.00-	
				Total by Grant Number	802,279.00			802,279.00		802,279.00-	
	13408644	N	GX	2004IN109911		83,868.00		83,868.00	83,868.00-		
				Sub Total by BU Type		83,868.00		83,868.00	83,868.00-		
				Total by Grant Number		83,868.00		83,868.00	83,868.00-		
	13408544	N	GX	2004IN109913		7,060,565.00		7,060,565.00	7,060,565.00-		
				Sub Total by BU Type		7,060,565.00		7,060,565.00	7,060,565.00-		
	13408941	N	MT	2004IN109913		271,378.00		271,378.00	271,378.00-		
				Sub Total by BU Type		271,378.00		271,378.00	271,378.00-		
				Total by Grant Number		7,331,943.00		7,331,943.00	7,331,943.00-		
	13408444	N	GX	2004IN109915		35,949,706.95		35,949,706.95	35,949,706.95-		
				Sub Total by BU Type		35,949,706.95		35,949,706.95	35,949,706.95-		
	13408841	N	MT	2004IN109915		421,087.00		421,087.00	421,087.00-		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		
				Total by Grant Number		36,370,793.95		36,370,793.95	36,370,793.95-		
	13409340	N	GB	2004IN109918	22,277,491.00				22,277,491.00		
				Sub Total by BU Type	22,277,491.00				22,277,491.00		
13409340	13409344	N	GX	2004IN109918				70,112.11	70,112.11-	70,112.11-	
13409340	13409346	N	GX	2004IN109918				57,311.93	57,311.93-	57,311.93-	
13409340	13409444	N	GX	2004IN109918				22,150,066.96	22,150,066.96-	22,150,066.96-	
				Sub Total by BU Type				22,277,491.00	22,277,491.00-	22,277,491.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	22,277,491.00			22,277,491.00		22,277,491.00-	
	13409544	N	GX	2004IN202043		372,424.00		372,424.00	372,424.00-		
				Sub Total by BU Type		372,424.00		372,424.00	372,424.00-		
				Total by Grant Number		372,424.00		372,424.00	372,424.00-		
	13408740	N	GB	2004IN253343	1,041,856.00				1,041,856.00		
				Sub Total by BU Type	1,041,856.00				1,041,856.00		
13408740	13401146	N	GX	2004IN253343				5,674.76	5,674.76-	5,674.76-	
13408740	13408744	N	GX	2004IN253343				415,088.88	415,088.88-	415,088.88-	
13408740	13408746	N	GX	2004IN253343				621,092.36	621,092.36-	621,092.36-	
				Sub Total by BU Type				1,041,856.00	1,041,856.00-	1,041,856.00-	
	13408743	N	MT	2004IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,041,856.00	42,000.00		1,083,856.00	42,000.00-	1,041,856.00-	
	13407040	N	GB	2004IN350330	159,185.00				159,185.00		
				Sub Total by BU Type	159,185.00				159,185.00		
13407040	13407044	N	GX	2004IN350330				58,876.67	58,876.67-	58,876.67-	
13407040	13407046	N	GX	2004IN350330				88,194.42	88,194.42-	88,194.42-	
				Sub Total by BU Type				147,071.09	147,071.09-	147,071.09-	
				Total by Grant Number	159,185.00			147,071.09	12,113.91	147,071.09-	
	13408354	N	GX	2005CN109943B		2,665.19		2,665.19	2,665.19-		
				Sub Total by BU Type		2,665.19		2,665.19	2,665.19-		
				Total by Grant Number		2,665.19		2,665.19	2,665.19-		
	13408254	N	GX	2005CN109943L		35,647.40		35,647.40	35,647.40-		
				Sub Total by BU Type		35,647.40		35,647.40	35,647.40-		
				Total by Grant Number		35,647.40		35,647.40	35,647.40-		
	13408554	N	GX	2005IN109943B		7,947,109.00		7,947,109.00	7,947,109.00-		
				Sub Total by BU Type		7,947,109.00		7,947,109.00	7,947,109.00-		
	13408951	N	MT	2005IN109943B		271,378.00		271,378.00	271,378.00-		
				Sub Total by BU Type		271,378.00		271,378.00	271,378.00-		
				Total by Grant Number		8,218,487.00		8,218,487.00	8,218,487.00-		
	13409350	N	GB	2005IN109943C	123,207.99				123,207.99		
				Sub Total by BU Type	123,207.99				123,207.99		
	13409454	N	GX	2005IN109943C		22,791,038.01		22,791,038.01	22,791,038.01-		
13409350	13409354	N	GX	2005IN109943C				60,692.69	60,692.69-	60,692.69-	
13409350	13409356	N	GX	2005IN109943C				62,515.30	62,515.30-	62,515.30-	
				Sub Total by BU Type		22,791,038.01		22,914,246.00	22,914,246.00-	123,207.99-	
				Total by Grant Number	123,207.99	22,791,038.01		22,914,246.00	22,791,038.01-	123,207.99-	
	13408454	N	GX	2005IN109943L		38,075,553.00		38,075,553.00	38,075,553.00-		
				Sub Total by BU Type		38,075,553.00		38,075,553.00	38,075,553.00-		
	13408851	N	MT	2005IN109943L		421,087.00		421,087.00	421,087.00-		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		
				Total by Grant Number		38,496,640.00		38,496,640.00	38,496,640.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13408654	N	GX	2005IN109943M		89,012.00		89,012.00	89,012.00-		
				Sub Total by BU Type		89,012.00		89,012.00	89,012.00-		
				Total by Grant Number		89,012.00		89,012.00	89,012.00-		
	13408050	N	GB	2005IN109943S	859,961.00				859,961.00		
				Sub Total by BU Type	859,961.00				859,961.00		
13408050	13408054	N	GX	2005IN109943S				5,596.05	5,596.05-	5,596.05-	
13408050	13408056	N	GX	2005IN109943S				23,647.76	23,647.76-	23,647.76-	
13408050	13408154	N	GX	2005IN109943S				830,717.19	830,717.19-	830,717.19-	
				Sub Total by BU Type				859,961.00	859,961.00-	859,961.00-	
				Total by Grant Number	859,961.00			859,961.00		859,961.00-	
	13409554	N	GX	2005IN202043		390,626.00		390,626.00	390,626.00-		
				Sub Total by BU Type		390,626.00		390,626.00	390,626.00-		
				Total by Grant Number		390,626.00		390,626.00	390,626.00-		
	13408750	N	GB	2005IN253343	1,021,811.00				1,021,811.00		
				Sub Total by BU Type	1,021,811.00				1,021,811.00		
13408750	13401156	N	GX	2005IN253343				3,538.07	3,538.07-	3,538.07-	
13408750	13408754	N	GX	2005IN253343				359,435.83	359,435.83-	359,435.83-	
13408750	13408756	N	GX	2005IN253343				658,837.10	658,837.10-	658,837.10-	
				Sub Total by BU Type				1,021,811.00	1,021,811.00-	1,021,811.00-	
	13408753	N	MT	2005IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,021,811.00	42,000.00		1,063,811.00	42,000.00-	1,021,811.00-	
	13407164	N	GX	2006IB200330		47,958.00		47,958.00	47,958.00-		
				Sub Total by BU Type		47,958.00		47,958.00	47,958.00-		
				Total by Grant Number		47,958.00		47,958.00	47,958.00-		
	13408564	N	GX	2006IN109943B		8,809,078.41		8,809,078.41	8,809,078.41-		
				Sub Total by BU Type		8,809,078.41		8,809,078.41	8,809,078.41-		
	13408961	N	MT	2006IN109943B		271,378.00		271,378.00	271,378.00-		
				Sub Total by BU Type		271,378.00		271,378.00	271,378.00-		
				Total by Grant Number		9,080,456.41		9,080,456.41	9,080,456.41-		
	13409360	N	GB	2006IN109943C	149,586.82				149,586.82		
				Sub Total by BU Type	149,586.82				149,586.82		
	13409764	N	GX	2006IN109943C		23,063,659.18		23,063,659.18	23,063,659.18-		
13409360	13409364	N	GX	2006IN109943C				49,507.36	49,507.36-	49,507.36-	
13409360	13409366	N	GX	2006IN109943C				77,405.46	77,405.46-	77,405.46-	
13409360	13409664	N	GX	2006IN109943C				22,674.00	22,674.00-	22,674.00-	
				Sub Total by BU Type		23,063,659.18		23,213,246.00	23,213,246.00-	149,586.82-	
				Total by Grant Number	149,586.82	23,063,659.18		23,213,246.00	23,063,659.18-	149,586.82-	
	13408464	N	GX	2006IN109943L		40,465,556.78		40,465,556.78	40,465,556.78-		
				Sub Total by BU Type		40,465,556.78		40,465,556.78	40,465,556.78-		
	13408861	N	MT	2006IN109943L		421,087.00		421,087.00	421,087.00-		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		40,886,643.78		40,886,643.78	40,886,643.78-		
	13408664	N	GX	2006IN109943M		79,633.00		79,633.00	79,633.00-		
				Sub Total by BU Type		79,633.00		79,633.00	79,633.00-		
				Total by Grant Number		79,633.00		79,633.00	79,633.00-		
	13408060	N	GB	2006IN109943S	926,270.00				926,270.00		
				Sub Total by BU Type	926,270.00				926,270.00		
13408060	13408064	N	GX	2006IN109943S				5,508.55	5,508.55-	5,508.55-	
13408060	13408066	N	GX	2006IN109943S				23,692.97	23,692.97-	23,692.97-	
13408060	13408164	N	GX	2006IN109943S				897,068.48	897,068.48-	897,068.48-	
				Sub Total by BU Type				926,270.00	926,270.00-	926,270.00-	
				Total by Grant Number	926,270.00			926,270.00		926,270.00-	
	13409564	N	GX	2006IN202043		365,564.00		365,556.47	365,556.47-	7.53	
				Sub Total by BU Type		365,564.00		365,556.47	365,556.47-	7.53	
				Total by Grant Number		365,564.00		365,556.47	365,556.47-	7.53	
	13408760	N	GB	2006IN253343	1,041,115.00				1,041,115.00		
				Sub Total by BU Type	1,041,115.00				1,041,115.00		
13408760	13401166	N	GX	2006IN253343				3,349.13	3,349.13-	3,349.13-	
13408760	13406064	N	GX	2006IN253343				539.31	539.31-	539.31-	
13408760	13406066	N	GX	2006IN253343				8,277.21	8,277.21-	8,277.21-	
13408760	13408764	N	GX	2006IN253343				400,512.66	400,512.66-	400,512.66-	
13408760	13408766	N	GX	2006IN253343				628,436.69	628,436.69-	628,436.69-	
				Sub Total by BU Type				1,041,115.00	1,041,115.00-	1,041,115.00-	
	13408763	N	MT	2006IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,041,115.00	42,000.00		1,083,115.00	42,000.00-	1,041,115.00-	
	13408574	N	GX	2007IN109943B		9,382,564.00		9,382,564.00	9,382,564.00-		
				Sub Total by BU Type		9,382,564.00		9,382,564.00	9,382,564.00-		
	13408971	N	MT	2007IN109943B		271,378.00		271,378.00	271,378.00-		
				Sub Total by BU Type		271,378.00		271,378.00	271,378.00-		
				Total by Grant Number		9,653,942.00		9,653,942.00	9,653,942.00-		
	13409370	N	GB	2007IN109943C	132,596.35				132,596.35		
				Sub Total by BU Type	132,596.35				132,596.35		
	13409474	N	GX	2007IN109943C		23,848,670.65		23,848,670.65	23,848,670.65-		
13409370	13409374	N	GX	2007IN109943C				47,376.16	47,376.16-	47,376.16-	
13409370	13409376	N	GX	2007IN109943C				66,674.47	66,674.47-	66,674.47-	
13409370	13409674	N	GX	2007IN109943C				18,545.72	18,545.72-	18,545.72-	
				Sub Total by BU Type		23,848,670.65		23,981,267.00	23,981,267.00-	132,596.35-	
				Total by Grant Number	132,596.35	23,848,670.65		23,981,267.00	23,848,670.65-	132,596.35-	
	13408474	N	GX	2007IN109943L		43,194,005.00		43,194,005.00	43,194,005.00-		
				Sub Total by BU Type		43,194,005.00		43,194,005.00	43,194,005.00-		
	13408871	N	MT	2007IN109943L		421,087.00		421,087.00	421,087.00-		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		43,615,092.00		43,615,092.00	43,615,092.00-		
	13408674	N	GX	2007IN109943M		56,860.00		56,860.00	56,860.00-		
				Sub Total by BU Type		56,860.00		56,860.00	56,860.00-		
				Total by Grant Number		56,860.00		56,860.00	56,860.00-		
	13408070	N	GB	2007IN109943S	961,839.00				961,839.00		
				Sub Total by BU Type	961,839.00				961,839.00		
13408070	13408074	N	GX	2007IN109943S				6,213.37	6,213.37-	6,213.37-	
13408070	13408076	N	GX	2007IN109943S				25,938.43	25,938.43-	25,938.43-	
13408070	13408174	N	GX	2007IN109943S				929,687.20	929,687.20-	929,687.20-	
				Sub Total by BU Type				961,839.00	961,839.00-	961,839.00-	
				Total by Grant Number	961,839.00			961,839.00		961,839.00-	
	13409574	N	GX	2007IN202043		377,434.00		377,434.00	377,434.00-		
				Sub Total by BU Type		377,434.00		377,434.00	377,434.00-		
				Total by Grant Number		377,434.00		377,434.00	377,434.00-		
	13408770	N	GB	2007IN253343	1,153,325.00				1,153,325.00		
				Sub Total by BU Type	1,153,325.00				1,153,325.00		
13408770	13401176	N	GX	2007IN253343				12,634.79	12,634.79-	12,634.79-	
13408770	13406074	N	GX	2007IN253343				2,112.15	2,112.15-	2,112.15-	
13408770	13406076	N	GX	2007IN253343				41,411.25	41,411.25-	41,411.25-	
13408770	13408774	N	GX	2007IN253343				336,381.33	336,381.33-	336,381.33-	
13408770	13408776	N	GX	2007IN253343				760,785.48	760,785.48-	760,785.48-	
				Sub Total by BU Type				1,153,325.00	1,153,325.00-	1,153,325.00-	
	13408773	N	MT	2007IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,153,325.00	42,000.00		1,195,325.00	42,000.00-	1,153,325.00-	
	13895084	N	GX	2008CN202043		1,565.00		1,565.00	1,565.00-		
				Sub Total by BU Type		1,565.00		1,565.00	1,565.00-		
				Total by Grant Number		1,565.00		1,565.00	1,565.00-		
	13898584	N	GX	2008IN109943B		10,206,430.00		10,206,430.00	10,206,430.00-		
				Sub Total by BU Type		10,206,430.00		10,206,430.00	10,206,430.00-		
	13898981	N	MT	2008IN109943B		379,071.00		371,839.75	371,839.75-	7,231.25	
				Sub Total by BU Type		379,071.00		371,839.75	371,839.75-	7,231.25	
				Total by Grant Number		10,585,501.00		10,578,269.75	10,578,269.75-	7,231.25	
	13899380	N	GB	2008IN109943C	113,593.00				113,593.00		
				Sub Total by BU Type	113,593.00				113,593.00		
	13899484	N	GX	2008IN109943C		25,726,098.00		25,726,097.74	25,726,097.74-	.26	
13899380	13899384	N	GX	2008IN109943C				30,080.51	30,080.51-	30,080.51-	
13899380	13899386	N	GX	2008IN109943C				60,727.66	60,727.66-	60,727.66-	
13899380	13899684	N	GX	2008IN109943C				22,784.09	22,784.09-	22,784.09-	
				Sub Total by BU Type		25,726,098.00		25,839,690.00	25,839,690.00-	113,592.00-	
				Total by Grant Number	113,593.00	25,726,098.00		25,839,690.00	25,726,097.00-	113,592.00-	
	13898484	N	GX	2008IN109943L		46,044,282.00		46,044,282.00	46,044,282.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		46,044,282.00		46,044,282.00	46,044,282.00-		
	13898881	N	MT	2008IN109943L		421,087.00		421,087.00	421,087.00-		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		
				Total by Grant Number		46,465,369.00		46,465,369.00	46,465,369.00-		
	13898684	N	GX	2008IN109943M		52,838.00		52,838.00	52,838.00-		
				Sub Total by BU Type		52,838.00		52,838.00	52,838.00-		
				Total by Grant Number		52,838.00		52,838.00	52,838.00-		
	13898080	N	GB	2008IN109943S	1,563,570.00				1,563,570.00		
				Sub Total by BU Type	1,563,570.00				1,563,570.00		
13898080	13898084	N	GX	2008IN109943S				9,105.25	9,105.25-	9,105.25-	
13898080	13898086	N	GX	2008IN109943S				29,047.91	29,047.91-	29,047.91-	
13898080	13898184	N	GX	2008IN109943S				1,525,417.84	1,525,417.84-	1,525,417.84-	
				Sub Total by BU Type				1,563,571.00	1,563,571.00-	1,563,571.00-	
				Total by Grant Number	1,563,570.00			1,563,571.00	1.00-	1,563,571.00-	
	13899584	N	GX	2008IN202043		483,000.00		483,000.00	483,000.00-		
				Sub Total by BU Type		483,000.00		483,000.00	483,000.00-		
				Total by Grant Number		483,000.00		483,000.00	483,000.00-		
	13898780	N	GB	2008IN253343	1,106,227.00				1,106,227.00		
				Sub Total by BU Type	1,106,227.00				1,106,227.00		
13898780	13896084	N	GX	2008IN253343				3,690.71	3,690.71-	3,690.71-	
13898780	13896086	N	GX	2008IN253343				49,903.67	49,903.67-	49,903.67-	
13898780	13896186	N	GX	2008IN253343				8,849.98	8,849.98-	8,849.98-	
13898780	13898784	N	GX	2008IN253343				334,475.07	334,475.07-	334,475.07-	
13898780	13898786	N	GX	2008IN253343				709,307.57	709,307.57-	709,307.57-	
				Sub Total by BU Type				1,106,227.00	1,106,227.00-	1,106,227.00-	
	13898783	N	MT	2008IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,106,227.00	42,000.00		1,148,227.00	42,000.00-	1,106,227.00-	
	13897080	N	GB	2008IN770343	9,205.00				9,205.00		
				Sub Total by BU Type	9,205.00				9,205.00		
	13897384	N	GX	2008IN770343		22,832.00		22,832.00	22,832.00-		
13897080	13897284	N	GX	2008IN770343				8,716.30	8,716.30-	8,716.30-	
13897080	13897286	N	GX	2008IN770343				488.70	488.70-	488.70-	
				Sub Total by BU Type		22,832.00		32,037.00	32,037.00-	9,205.00-	
				Total by Grant Number	9,205.00	22,832.00		32,037.00	22,832.00-	9,205.00-	
	13896394	N	GX	2009CN770343		77,470.00		77,470.00	77,470.00-		
				Sub Total by BU Type		77,470.00		77,470.00	77,470.00-		
				Total by Grant Number		77,470.00		77,470.00	77,470.00-		
	13897594	N	GX	2009IA200343		531,027.44		531,027.44	531,027.44-		
				Sub Total by BU Type		531,027.44		531,027.44	531,027.44-		
				Total by Grant Number		531,027.44		531,027.44	531,027.44-		
	13897290	N	GB	2009IL160343	26,713.26				26,713.26		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	26,713.26				26,713.26		
	13897394	N	GX	2009IL160343		303,092.76		303,092.76	303,092.76-		
13897290	13897294	N	GX	2009IL160343				20,617.66	20,617.66-	20,617.66-	
13897290	13897296	N	GX	2009IL160343				6,095.60	6,095.60-	6,095.60-	
				Sub Total by BU Type		303,092.76		329,806.02	329,806.02-	26,713.26-	
				Total by Grant Number	26,713.26	303,092.76		329,806.02	303,092.76-	26,713.26-	
	13898594	N	GX	2009IN109943B		11,304,505.50		11,304,505.50	11,304,505.50-		
				Sub Total by BU Type		11,304,505.50		11,304,505.50	11,304,505.50-		
	13898991	N	MT	2009IN109943B		411,100.00		399,065.45	399,065.45-	12,034.55	
				Sub Total by BU Type		411,100.00		399,065.45	399,065.45-	12,034.55	
				Total by Grant Number		11,715,605.50		11,703,570.95	11,703,570.95-	12,034.55	
	13899390	N	GB	2009IN109943C	142,378.68				142,378.68		
				Sub Total by BU Type	142,378.68				142,378.68		
	13899494	N	GX	2009IN109943C		27,613,441.74		27,613,441.74	27,613,441.74-		
13899390	13899394	N	GX	2009IN109943C				36,813.15	36,813.15-	36,813.15-	
13899390	13899396	N	GX	2009IN109943C				79,117.60	79,117.60-	79,117.60-	
13899390	13899694	N	GX	2009IN109943C				26,447.93	26,447.93-	26,447.93-	
				Sub Total by BU Type		27,613,441.74		27,755,820.42	27,755,820.42-	142,378.68-	
				Total by Grant Number	142,378.68	27,613,441.74		27,755,820.42	27,613,441.74-	142,378.68-	
	13898494	N	GX	2009IN109943L		49,704,085.32		49,704,085.32	49,704,085.32-		
				Sub Total by BU Type		49,704,085.32		49,704,085.32	49,704,085.32-		
	13898891	N	MT	2009IN109943L		410,560.00		421,087.00	421,087.00-	10,527.00-	
				Sub Total by BU Type		410,560.00		421,087.00	421,087.00-	10,527.00-	
				Total by Grant Number		50,114,645.32		50,125,172.32	50,125,172.32-	10,527.00-	
	13898694	N	GX	2009IN109943M		47,983.72		47,983.72	47,983.72-		
				Sub Total by BU Type		47,983.72		47,983.72	47,983.72-		
				Total by Grant Number		47,983.72		47,983.72	47,983.72-		
	13898090	N	GB	2009IN109943S	1,936,920.45				1,936,920.45		
				Sub Total by BU Type	1,936,920.45				1,936,920.45		
13898090	13898094	N	GX	2009IN109943S				8,763.70	8,763.70-	8,763.70-	
13898090	13898096	N	GX	2009IN109943S				27,410.34	27,410.34-	27,410.34-	
13898090	13898194	N	GX	2009IN109943S				1,900,746.41	1,900,746.41-	1,900,746.41-	
				Sub Total by BU Type				1,936,920.45	1,936,920.45-	1,936,920.45-	
				Total by Grant Number	1,936,920.45			1,936,920.45		1,936,920.45-	
	13899594	N	GX	2009IN202043		556,592.20		556,592.20	556,592.20-		
				Sub Total by BU Type		556,592.20		556,592.20	556,592.20-		
				Total by Grant Number		556,592.20		556,592.20	556,592.20-		
	13898790	N	GB	2009IN253343	1,206,299.00				1,206,299.00		
				Sub Total by BU Type	1,206,299.00				1,206,299.00		
13898790	13896094	N	GX	2009IN253343				1,160.32	1,160.32-	1,160.32-	
13898790	13896096	N	GX	2009IN253343				47,778.44	47,778.44-	47,778.44-	
13898790	13896196	N	GX	2009IN253343				4,065.18	4,065.18-	4,065.18-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13898790	13898794	N	GX	2009IN253343				440,401.96	440,401.96-	440,401.96-	
13898790	13898796	N	GX	2009IN253343				712,893.10	712,893.10-	712,893.10-	
				Sub Total by BU Type				1,206,299.00	1,206,299.00-	1,206,299.00-	
	13898793	N	MT	2009IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,206,299.00	42,000.00		1,248,299.00	42,000.00-	1,206,299.00-	
	13897000	N	GB	2009IN350330	326,635.00				326,635.00		
				Sub Total by BU Type	326,635.00				326,635.00		
13897000	13411604	N	GX	2009IN350330				112,465.93	112,465.93-	112,465.93-	
13897000	13896904	N	GX	2009IN350330				46,044.89	46,044.89-	46,044.89-	
13897000	13897004	N	GX	2009IN350330				22,755.68	22,755.68-	22,755.68-	
13897000	13897006	N	GX	2009IN350330				58,519.46	58,519.46-	58,519.46-	
				Sub Total by BU Type				239,785.96	239,785.96-	239,785.96-	
				Total by Grant Number	326,635.00			239,785.96	86,849.04	239,785.96-	
	13897200	N	GB	2010CL160343	5,176.06				5,176.06		
				Sub Total by BU Type	5,176.06				5,176.06		
	13897304	N	GX	2010CL160343		499,078.90		499,078.90	499,078.90-		
13897200	13897204	N	GX	2010CL160343				468.54	468.54-	468.54-	
13897200	13897206	N	GX	2010CL160343				4,707.52	4,707.52-	4,707.52-	
				Sub Total by BU Type		499,078.90		504,254.96	504,254.96-	5,176.06-	
				Total by Grant Number	5,176.06	499,078.90		504,254.96	499,078.90-	5,176.06-	
	13896304	N	GX	2010IL160343		193,418.62		193,418.62	193,418.62-		
				Sub Total by BU Type		193,418.62		193,418.62	193,418.62-		
				Total by Grant Number		193,418.62		193,418.62	193,418.62-		
	13897504	N	GX	2010IL410343		125,075.40		125,075.40	125,075.40-		
				Sub Total by BU Type		125,075.40		125,075.40	125,075.40-		
				Total by Grant Number		125,075.40		125,075.40	125,075.40-		
	13898504	N	GX	2010IN109943B		11,946,427.06		11,946,427.06	11,946,427.06-		
				Sub Total by BU Type		11,946,427.06		11,946,427.06	11,946,427.06-		
	13898901	N	MT	2010IN109943B		412,811.00		412,070.59	412,070.59-	740.41	
				Sub Total by BU Type		412,811.00		412,070.59	412,070.59-	740.41	
				Total by Grant Number		12,359,238.06		12,358,497.65	12,358,497.65-	740.41	
	13899300	N	GB	2010IN109943C	134,861.22				134,861.22		
				Sub Total by BU Type	134,861.22				134,861.22		
	13899404	N	GX	2010IN109943C		28,374,612.03		28,374,612.03	28,374,612.03-		
13899300	13899304	N	GX	2010IN109943C				25,615.23	25,615.23-	25,615.23-	
13899300	13899306	N	GX	2010IN109943C				84,841.13	84,841.13-	84,841.13-	
13899300	13899604	N	GX	2010IN109943C				24,404.86	24,404.86-	24,404.86-	
				Sub Total by BU Type		28,374,612.03		28,509,473.25	28,509,473.25-	134,861.22-	
				Total by Grant Number	134,861.22	28,374,612.03		28,509,473.25	28,374,612.03-	134,861.22-	
	13898404	N	GX	2010IN109943L		54,077,551.36		54,077,551.36	54,077,551.36-		
				Sub Total by BU Type		54,077,551.36		54,077,551.36	54,077,551.36-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13898801	N	MT	2010IN109943L		410,560.00		410,560.00	410,560.00-		
				Sub Total by BU Type		410,560.00		410,560.00	410,560.00-		
				Total by Grant Number		54,488,111.36		54,488,111.36	54,488,111.36-		
	13898604	N	GX	2010IN109943M		53,547.28		53,547.28	53,547.28-		
				Sub Total by BU Type		53,547.28		53,547.28	53,547.28-		
				Total by Grant Number		53,547.28		53,547.28	53,547.28-		
	13898000	N	GB	2010IN109943S	2,325,010.45				2,325,010.45		
				Sub Total by BU Type	2,325,010.45				2,325,010.45		
13898000	13898004	N	GX	2010IN109943S				12,131.73	12,131.73-	12,131.73-	
13898000	13898006	N	GX	2010IN109943S				42,221.08	42,221.08-	42,221.08-	
13898000	13898104	N	GX	2010IN109943S				2,270,657.64	2,270,657.64-	2,270,657.64-	
				Sub Total by BU Type				2,325,010.45	2,325,010.45-	2,325,010.45-	
				Total by Grant Number	2,325,010.45			2,325,010.45		2,325,010.45-	
	13899504	N	GX	2010IN202043		578,808.99		578,808.99	578,808.99-		
				Sub Total by BU Type		578,808.99		578,808.99	578,808.99-		
				Total by Grant Number		578,808.99		578,808.99	578,808.99-		
	13898700	N	GB	2010IN253343	1,270,094.00				1,270,094.00		
				Sub Total by BU Type	1,270,094.00				1,270,094.00		
13898700	13896004	N	GX	2010IN253343				1,800.95	1,800.95-	1,800.95-	
13898700	13896006	N	GX	2010IN253343				49,254.11	49,254.11-	49,254.11-	
13898700	13896106	N	GX	2010IN253343				6,341.05	6,341.05-	6,341.05-	
13898700	13898704	N	GX	2010IN253343				454,949.08	454,949.08-	454,949.08-	
13898700	13898706	N	GX	2010IN253343				757,748.81	757,748.81-	757,748.81-	
				Sub Total by BU Type				1,270,094.00	1,270,094.00-	1,270,094.00-	
	13898703	N	MT	2010IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,270,094.00	42,000.00		1,312,094.00	42,000.00-	1,270,094.00-	
	13894510	N	GB	20106L270330	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
13894510	13454514	N	GX	20106L270330				813.23	813.23-	813.23-	
13894510	13454516	N	GX	20106L270330				36,452.23	36,452.23-	36,452.23-	
13894510	13894514	N	GX	20106L270330				35,384.52	35,384.52-	35,384.52-	
13894510	13894516	N	GX	20106L270330				127,350.02	127,350.02-	127,350.02-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number	200,000.00			200,000.00		200,000.00-	
	13897210	N	GB	2011CL160343	33,597.95				33,597.95		
				Sub Total by BU Type	33,597.95				33,597.95		
	13897314	N	GX	2011CL160343		783,684.34		783,684.34	783,684.34-		
13897210	13897214	N	GX	2011CL160343				28,259.70	28,259.70-	28,259.70-	
13897210	13897216	N	GX	2011CL160343				5,338.25	5,338.25-	5,338.25-	
				Sub Total by BU Type		783,684.34		817,282.29	817,282.29-	33,597.95-	
				Total by Grant Number	33,597.95	783,684.34		817,282.29	783,684.34-	33,597.95-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13896314	N	GX	2011IL160343		258,357.26		258,357.26	258,357.26-		
				Sub Total by BU Type		258,357.26		258,357.26	258,357.26-		
				Total by Grant Number		258,357.26		258,357.26	258,357.26-		
	13899224	N	GX	2011IN105043C		56,392.00		56,392.00	56,392.00-		
				Sub Total by BU Type		56,392.00		56,392.00	56,392.00-		
				Total by Grant Number		56,392.00		56,392.00	56,392.00-		
	13898514	N	GX	2011IN109943B		13,014,460.27		13,014,460.27	13,014,460.27-		
				Sub Total by BU Type		13,014,460.27		13,014,460.27	13,014,460.27-		
	13898911	N	MT	2011IN109943B		438,283.00		438,282.85	438,282.85-	.15	
				Sub Total by BU Type		438,283.00		438,282.85	438,282.85-	.15	
				Total by Grant Number		13,452,743.27		13,452,743.12	13,452,743.12-	.15	
	13899310	N	GB	2011IN109943C	191,078.18				191,078.18		
				Sub Total by BU Type	191,078.18				191,078.18		
	13899414	N	GX	2011IN109943C		29,978,726.07		29,978,726.07	29,978,726.07-		
13899310	13899314	N	GX	2011IN109943C				61,672.98	61,672.98-	61,672.98-	
13899310	13899316	N	GX	2011IN109943C				102,059.64	102,059.64-	102,059.64-	
13899310	13899614	N	GX	2011IN109943C				27,345.56	27,345.56-	27,345.56-	
				Sub Total by BU Type		29,978,726.07		30,169,804.25	30,169,804.25-	191,078.18-	
				Total by Grant Number	191,078.18	29,978,726.07		30,169,804.25	29,978,726.07-	191,078.18-	
	13898414	N	GX	2011IN109943L		57,532,266.30		57,532,266.30	57,532,266.30-		
				Sub Total by BU Type		57,532,266.30		57,532,266.30	57,532,266.30-		
	13898811	N	MT	2011IN109943L		392,032.00		392,032.00	392,032.00-		
				Sub Total by BU Type		392,032.00		392,032.00	392,032.00-		
				Total by Grant Number		57,924,298.30		57,924,298.30	57,924,298.30-		
	13898614	N	GX	2011IN109943M		55,462.72		55,462.72	55,462.72-		
				Sub Total by BU Type		55,462.72		55,462.72	55,462.72-		
				Total by Grant Number		55,462.72		55,462.72	55,462.72-		
	13898010	N	GB	2011IN109943S	2,603,234.54				2,603,234.54		
				Sub Total by BU Type	2,603,234.54				2,603,234.54		
13898010	13898014	N	GX	2011IN109943S				22,600.39	22,600.39-	22,600.39-	
13898010	13898016	N	GX	2011IN109943S				44,101.27	44,101.27-	44,101.27-	
13898010	13898114	N	GX	2011IN109943S				2,536,532.88	2,536,532.88-	2,536,532.88-	
				Sub Total by BU Type				2,603,234.54	2,603,234.54-	2,603,234.54-	
				Total by Grant Number	2,603,234.54			2,603,234.54		2,603,234.54-	
	13899514	N	GX	2011IN202043		674,722.54		674,722.54	674,722.54-		
				Sub Total by BU Type		674,722.54		674,722.54	674,722.54-		
				Total by Grant Number		674,722.54		674,722.54	674,722.54-		
	13898710	N	GB	2011IN253343	1,217,862.00				1,217,862.00		
				Sub Total by BU Type	1,217,862.00				1,217,862.00		
13898710	13896014	N	GX	2011IN253343				1,680.58	1,680.58-	1,680.58-	
13898710	13896016	N	GX	2011IN253343				22,932.90	22,932.90-	22,932.90-	
13898710	13896116	N	GX	2011IN253343				14,275.67	14,275.67-	14,275.67-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13898710	13898714	N	GX	2011IN253343				394,364.77	394,364.77-	394,364.77-	
13898710	13898716	N	GX	2011IN253343				784,608.08	784,608.08-	784,608.08-	
				Sub Total by BU Type				1,217,862.00	1,217,862.00-	1,217,862.00-	
	13898713	N	MT	2011IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,217,862.00	42,000.00		1,259,862.00	42,000.00-	1,217,862.00-	
	13897020	N	GB	2011IN350330	251,641.00				251,641.00		
				Sub Total by BU Type	251,641.00				251,641.00		
13897020	13411624	N	GX	2011IN350330				15,349.32	15,349.32-	15,349.32-	
13897020	13897024	N	GX	2011IN350330				128,340.36	128,340.36-	128,340.36-	
13897020	13897026	N	GX	2011IN350330				99,445.61	99,445.61-	99,445.61-	
				Sub Total by BU Type				243,135.29	243,135.29-	243,135.29-	
				Total by Grant Number	251,641.00			243,135.29	8,505.71	243,135.29-	
	13897120	N	GB	2011IN351030	35,600.00				35,600.00		
				Sub Total by BU Type	35,600.00				35,600.00		
13897120	13897124	N	GX	2011IN351030				25,460.43	25,460.43-	25,460.43-	
				Sub Total by BU Type				25,460.43	25,460.43-	25,460.43-	
				Total by Grant Number	35,600.00			25,460.43	10,139.57	25,460.43-	
	13897220	N	GB	2012CL160343	2,338.45				2,338.45		
				Sub Total by BU Type	2,338.45				2,338.45		
	13897324	N	GX	2012CL160343		264,748.55		264,729.34	264,729.34-	19.21	
13897220	13897224	N	GX	2012CL160343				274.74	274.74-	274.74-	
13897220	13897226	N	GX	2012CL160343				2,082.92	2,082.92-	2,082.92-	
				Sub Total by BU Type		264,748.55		267,087.00	267,087.00-	2,338.45-	
				Total by Grant Number	2,338.45	264,748.55		267,087.00	264,748.55-	2,338.45-	
	13898224	N	GX	2012CN109943L		5,912,122.00		5,912,122.00	5,912,122.00-		
				Sub Total by BU Type		5,912,122.00		5,912,122.00	5,912,122.00-		
				Total by Grant Number		5,912,122.00		5,912,122.00	5,912,122.00-		
	13896220	N	GB	2012IL160343	13,134.39				13,134.39		
				Sub Total by BU Type	13,134.39				13,134.39		
	13896324	N	GX	2012IL160343		1,314,685.13		1,314,685.13	1,314,685.13-		
13896220	13896224	N	GX	2012IL160343				12,884.56	12,884.56-	12,884.56-	
13896220	13896226	N	GX	2012IL160343				249.83	249.83-	249.83-	
				Sub Total by BU Type		1,314,685.13		1,327,819.52	1,327,819.52-	13,134.39-	
				Total by Grant Number	13,134.39	1,314,685.13		1,327,819.52	1,314,685.13-	13,134.39-	
	13897824	N	GX	2012IN105043		2,324,245.00		2,324,245.00	2,324,245.00-		
				Sub Total by BU Type		2,324,245.00		2,324,245.00	2,324,245.00-		
				Total by Grant Number		2,324,245.00		2,324,245.00	2,324,245.00-		
	13898524	N	GX	2012IN109943B		14,007,036.95		14,007,036.95	14,007,036.95-		
				Sub Total by BU Type		14,007,036.95		14,007,036.95	14,007,036.95-		
	13898921	N	MT	2012IN109943B		453,008.00		453,008.00	453,008.00-		
				Sub Total by BU Type		453,008.00		453,008.00	453,008.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		14,460,044.95		14,460,044.95	14,460,044.95-		
	13899320	N	GB	2012IN109943C	202,848.66				202,848.66		
				Sub Total by BU Type	202,848.66				202,848.66		
	13899424	N	GX	2012IN109943C		29,486,113.25		29,486,113.25	29,486,113.25-		
13899320	13899324	N	GX	2012IN109943C				68,610.56	68,610.56-	68,610.56-	
13899320	13899326	N	GX	2012IN109943C				103,786.10	103,786.10-	103,786.10-	
13899320	13899624	N	GX	2012IN109943C				30,452.00	30,452.00-	30,452.00-	
				Sub Total by BU Type		29,486,113.25		29,688,961.91	29,688,961.91-	202,848.66-	
				Total by Grant Number	202,848.66	29,486,113.25		29,688,961.91	29,486,113.25-	202,848.66-	
	13898424	N	GX	2012IN109943L		54,890,825.47		54,890,825.47	54,890,825.47-		
				Sub Total by BU Type		54,890,825.47		54,890,825.47	54,890,825.47-		
	13898821	N	MT	2012IN109943L		392,032.00		392,032.00	392,032.00-		
				Sub Total by BU Type		392,032.00		392,032.00	392,032.00-		
				Total by Grant Number		55,282,857.47		55,282,857.47	55,282,857.47-		
	13898624	N	GX	2012IN109943M		55,719.62		55,719.62	55,719.62-		
				Sub Total by BU Type		55,719.62		55,719.62	55,719.62-		
				Total by Grant Number		55,719.62		55,719.62	55,719.62-		
	13898020	N	GB	2012IN109943S	2,660,076.67				2,660,076.67		
				Sub Total by BU Type	2,660,076.67				2,660,076.67		
13898020	13898024	N	GX	2012IN109943S				32,287.06	32,287.06-	32,287.06-	
13898020	13898026	N	GX	2012IN109943S				55,301.74	55,301.74-	55,301.74-	
13898020	13898124	N	GX	2012IN109943S				2,572,487.87	2,572,487.87-	2,572,487.87-	
				Sub Total by BU Type				2,660,076.67	2,660,076.67-	2,660,076.67-	
				Total by Grant Number	2,660,076.67			2,660,076.67		2,660,076.67-	
	13899524	N	GX	2012IN202043		761,704.00		761,704.00	761,704.00-		
				Sub Total by BU Type		761,704.00		761,704.00	761,704.00-		
				Total by Grant Number		761,704.00		761,704.00	761,704.00-		
	13898720	N	GB	2012IN253343	1,060,019.80				1,060,019.80		
				Sub Total by BU Type	1,060,019.80				1,060,019.80		
13898720	13896024	N	GX	2012IN253343				933.02	933.02-	933.02-	
13898720	13896026	N	GX	2012IN253343				35,635.98	35,635.98-	35,635.98-	
13898720	13896124	N	GX	2012IN253343				75.62	75.62-	75.62-	
13898720	13896126	N	GX	2012IN253343				7,017.31	7,017.31-	7,017.31-	
13898720	13898724	N	GX	2012IN253343				263,720.53	263,720.53-	263,720.53-	
13898720	13898726	N	GX	2012IN253343				752,637.34	752,637.34-	752,637.34-	
				Sub Total by BU Type				1,060,019.80	1,060,019.80-	1,060,019.80-	
	13898723	N	MT	2012IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,060,019.80	42,000.00		1,102,019.80	42,000.00-	1,060,019.80-	
	13897720	N	GB	2012IN254543	264,390.00				264,390.00		
				Sub Total by BU Type	264,390.00				264,390.00		
13897720	13897724	N	GX	2012IN254543				66,626.76	66,626.76-	66,626.76-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13897720	13897726	N	GX	2012IN254543				197,763.24	197,763.24-	197,763.24-	
				Sub Total by BU Type				264,390.00	264,390.00-	264,390.00-	
				Total by Grant Number	264,390.00			264,390.00		264,390.00-	
	13897424	N	GX	2012OL160343		701.81		701.81	701.81-		
				Sub Total by BU Type		701.81		701.81	701.81-		
				Total by Grant Number		701.81		701.81	701.81-		
	13897434	N	GX	2013CL160343		329,690.20		329,690.20	329,690.20-		
				Sub Total by BU Type		329,690.20		329,690.20	329,690.20-		
				Total by Grant Number		329,690.20		329,690.20	329,690.20-		
	13895034	N	GX	2013CN202043		307,000.00		307,000.00	307,000.00-		
				Sub Total by BU Type		307,000.00		307,000.00	307,000.00-		
				Total by Grant Number		307,000.00		307,000.00	307,000.00-		
	13897630	N	GB	2013CN253343	588,363.00				588,363.00		
				Sub Total by BU Type	588,363.00				588,363.00		
13897630	13897634	N	GX	2013CN253343				175,585.24	175,585.24-	175,585.24-	
13897630	13897636	N	GX	2013CN253343				412,777.76	412,777.76-	412,777.76-	
				Sub Total by BU Type				588,363.00	588,363.00-	588,363.00-	
				Total by Grant Number	588,363.00			588,363.00		588,363.00-	
	13897140	N	GB	2013CN351230	50,000.00				50,000.00		
				Sub Total by BU Type	50,000.00				50,000.00		
13897140	13411644	N	GX	2013CN351230				23,217.61	23,217.61-	23,217.61-	
13897140	13896944	N	GX	2013CN351230				22,971.99	22,971.99-	22,971.99-	
13897140	13897144	N	GX	2013CN351230				3,810.40	3,810.40-	3,810.40-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number	50,000.00			50,000.00		50,000.00-	
	13897230	N	GB	2013IL160343	15,461.53				15,461.53		
				Sub Total by BU Type	15,461.53				15,461.53		
	13897334	N	GX	2013IL160343		1,475,736.76		1,475,736.76	1,475,736.76-		
13897230	13897234	N	GX	2013IL160343				10,803.12	10,803.12-	10,803.12-	
13897230	13897236	N	GX	2013IL160343				4,658.41	4,658.41-	4,658.41-	
				Sub Total by BU Type		1,475,736.76		1,491,198.29	1,491,198.29-	15,461.53-	
				Total by Grant Number	15,461.53	1,475,736.76		1,491,198.29	1,475,736.76-	15,461.53-	
	13897834	N	GX	2013IN105043		2,282,432.00		2,282,432.00	2,282,432.00-		
				Sub Total by BU Type		2,282,432.00		2,282,432.00	2,282,432.00-		
				Total by Grant Number		2,282,432.00		2,282,432.00	2,282,432.00-		
	13898534	N	GX	2013IN109943B		14,494,764.85		14,494,764.85	14,494,764.85-		
				Sub Total by BU Type		14,494,764.85		14,494,764.85	14,494,764.85-		
	13898931	N	MT	2013IN109943B		482,041.52		482,041.52	482,041.52-		
				Sub Total by BU Type		482,041.52		482,041.52	482,041.52-		
				Total by Grant Number		14,976,806.37		14,976,806.37	14,976,806.37-		
	13899330	N	GB	2013IN109943C	183,055.06				183,055.06		
				Sub Total by BU Type	183,055.06				183,055.06		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13899434	N	GX	2013IN109943C		30,438,039.49		30,438,039.49	30,438,039.49-		
13899330	13899334	N	GX	2013IN109943C				57,497.22	57,497.22-	57,497.22-	
13899330	13899336	N	GX	2013IN109943C				96,650.67	96,650.67-	96,650.67-	
13899330	13899634	N	GX	2013IN109943C				28,907.17	28,907.17-	28,907.17-	
				Sub Total by BU Type		30,438,039.49		30,621,094.55	30,621,094.55-	183,055.06-	
				Total by Grant Number	183,055.06	30,438,039.49		30,621,094.55	30,438,039.49-	183,055.06-	
	13898434	N	GX	2013IN109943L		63,545,587.39		63,545,587.39	63,545,587.39-		
				Sub Total by BU Type		63,545,587.39		63,545,587.39	63,545,587.39-		
	13898831	N	MT	2013IN109943L		392,032.00		392,032.00	392,032.00-		
				Sub Total by BU Type		392,032.00		392,032.00	392,032.00-		
				Total by Grant Number		63,937,619.39		63,937,619.39	63,937,619.39-		
	13898634	N	GX	2013IN109943M		57,466.16		57,466.16	57,466.16-		
				Sub Total by BU Type		57,466.16		57,466.16	57,466.16-		
				Total by Grant Number		57,466.16		57,466.16	57,466.16-		
	13898030	N	GB	2013IN109943S	2,727,498.35				2,727,498.35		
				Sub Total by BU Type	2,727,498.35				2,727,498.35		
13898030	13898034	N	GX	2013IN109943S				17,704.30	17,704.30-	17,704.30-	
13898030	13898036	N	GX	2013IN109943S				49,174.17	49,174.17-	49,174.17-	
13898030	13898134	N	GX	2013IN109943S				2,660,619.88	2,660,619.88-	2,660,619.88-	
				Sub Total by BU Type				2,727,498.35	2,727,498.35-	2,727,498.35-	
				Total by Grant Number	2,727,498.35			2,727,498.35		2,727,498.35-	
	13899534	N	GX	2013IN202043		562,224.65		562,224.65	562,224.65-		
				Sub Total by BU Type		562,224.65		562,224.65	562,224.65-		
				Total by Grant Number		562,224.65		562,224.65	562,224.65-		
	13898730	N	GB	2013IN253343	779,212.80				779,212.80		
				Sub Total by BU Type	779,212.80				779,212.80		
13898730	13896034	N	GX	2013IN253343				2,804.27	2,804.27-	2,804.27-	
13898730	13896036	N	GX	2013IN253343				62,445.60	62,445.60-	62,445.60-	
13898730	13896134	N	GX	2013IN253343				283.97	283.97-	283.97-	
13898730	13896136	N	GX	2013IN253343				16,151.60	16,151.60-	16,151.60-	
13898730	13898734	N	GX	2013IN253343				269,081.57	269,081.57-	269,081.57-	
13898730	13898736	N	GX	2013IN253343				428,445.79	428,445.79-	428,445.79-	
				Sub Total by BU Type				779,212.80	779,212.80-	779,212.80-	
	13898733	N	MT	2013IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	779,212.80	42,000.00		821,212.80	42,000.00-	779,212.80-	
	13897730	N	GB	2013IN254543	259,312.00				259,312.00		
				Sub Total by BU Type	259,312.00				259,312.00		
13897730	13897734	N	GX	2013IN254543				47,117.06	47,117.06-	47,117.06-	
13897730	13897736	N	GX	2013IN254543				212,194.94	212,194.94-	212,194.94-	
				Sub Total by BU Type				259,312.00	259,312.00-	259,312.00-	
				Total by Grant Number	259,312.00			259,312.00		259,312.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13897444	N	GX	2014CL160343		496,932.00		496,932.00	496,932.00-		
				Sub Total by BU Type		496,932.00		496,932.00	496,932.00-		
				Total by Grant Number		496,932.00		496,932.00	496,932.00-		
	13893644	N	GX	2014CN109943L		8,220,043.00		8,220,043.00	8,220,043.00-		
				Sub Total by BU Type		8,220,043.00		8,220,043.00	8,220,043.00-		
				Total by Grant Number		8,220,043.00		8,220,043.00	8,220,043.00-		
	13895044	N	GX	2014CN202043		451,200.00		451,200.00	451,200.00-		
				Sub Total by BU Type		451,200.00		451,200.00	451,200.00-		
				Total by Grant Number		451,200.00		451,200.00	451,200.00-		
	13897640	N	GB	2014CN253343	318,423.00				318,423.00		
				Sub Total by BU Type	318,423.00				318,423.00		
13897640	13897644	N	GX	2014CN253343				78,120.61	78,120.61-	78,120.61-	
13897640	13897646	N	GX	2014CN253343				240,302.39	240,302.39-	240,302.39-	
				Sub Total by BU Type				318,423.00	318,423.00-	318,423.00-	
				Total by Grant Number	318,423.00			318,423.00		318,423.00-	
	13897150	N	GB	2014CN351230	50,000.00				50,000.00		
				Sub Total by BU Type	50,000.00				50,000.00		
13897150	13896954	N	GX	2014CN351230				28,500.05	28,500.05-	28,500.05-	
13897150	13897154	N	GX	2014CN351230				21,499.95	21,499.95-	21,499.95-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number	50,000.00			50,000.00		50,000.00-	
	13897240	N	GB	2014IL160343	4,720.56				4,720.56		
				Sub Total by BU Type	4,720.56				4,720.56		
	13897344	N	GX	2014IL160343		1,377,252.68		1,377,252.68	1,377,252.68-		
13897240	13897244	N	GX	2014IL160343				1,360.08	1,360.08-	1,360.08-	
13897240	13897246	N	GX	2014IL160343				3,360.48	3,360.48-	3,360.48-	
				Sub Total by BU Type		1,377,252.68		1,381,973.24	1,381,973.24-	4,720.56-	
				Total by Grant Number	4,720.56	1,377,252.68		1,381,973.24	1,377,252.68-	4,720.56-	
	13897844	N	GX	2014IN105043		2,164,804.00		2,164,804.00	2,164,804.00-		
				Sub Total by BU Type		2,164,804.00		2,164,804.00	2,164,804.00-		
				Total by Grant Number		2,164,804.00		2,164,804.00	2,164,804.00-		
	13898544	N	GX	2014IN109943B		15,669,771.30		15,669,771.30	15,669,771.30-		
				Sub Total by BU Type		15,669,771.30		15,669,771.30	15,669,771.30-		
	13898941	N	MT	2014IN109943B		518,555.48		518,555.48	518,555.48-		
				Sub Total by BU Type		518,555.48		518,555.48	518,555.48-		
				Total by Grant Number		16,188,326.78		16,188,326.78	16,188,326.78-		
	13899340	N	GB	2014IN109943C	272,485.31				272,485.31		
				Sub Total by BU Type	272,485.31				272,485.31		
	13899444	N	GX	2014IN109943C		30,447,562.91		30,447,562.91	30,447,562.91-		
13899340	13899344	N	GX	2014IN109943C				79,913.61	79,913.61-	79,913.61-	
13899340	13899346	N	GX	2014IN109943C				162,020.70	162,020.70-	162,020.70-	
13899340	13899644	N	GX	2014IN109943C				30,551.00	30,551.00-	30,551.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		30,447,562.91		30,720,048.22	30,720,048.22-	272,485.31-	
				Total by Grant Number	272,485.31	30,447,562.91		30,720,048.22	30,447,562.91-	272,485.31-	
	13898444	N	GX	2014IN109943L		58,832,230.21		58,832,230.21	58,832,230.21-		
				Sub Total by BU Type		58,832,230.21		58,832,230.21	58,832,230.21-		
	13898841	N	MT	2014IN109943L		392,032.00		392,032.00	392,032.00-		
				Sub Total by BU Type		392,032.00		392,032.00	392,032.00-		
				Total by Grant Number		59,224,262.21		59,224,262.21	59,224,262.21-		
	13898644	N	GX	2014IN109943M		56,283.77		56,283.77	56,283.77-		
				Sub Total by BU Type		56,283.77		56,283.77	56,283.77-		
				Total by Grant Number		56,283.77		56,283.77	56,283.77-		
	13898040	N	GB	2014IN109943S	2,814,536.88				2,814,536.88		
				Sub Total by BU Type	2,814,536.88				2,814,536.88		
13898040	13898044	N	GX	2014IN109943S				18,855.84	18,855.84-	18,855.84-	
13898040	13898046	N	GX	2014IN109943S				39,345.02	39,345.02-	39,345.02-	
13898040	13898144	N	GX	2014IN109943S				2,756,336.02	2,756,336.02-	2,756,336.02-	
				Sub Total by BU Type				2,814,536.88	2,814,536.88-	2,814,536.88-	
				Total by Grant Number	2,814,536.88			2,814,536.88		2,814,536.88-	
	13899544	N	GX	2014IN202043		497,770.86		497,770.86	497,770.86-		
				Sub Total by BU Type		497,770.86		497,770.86	497,770.86-		
				Total by Grant Number		497,770.86		497,770.86	497,770.86-		
	13898740	N	GB	2014IN253343	1,287,171.60				1,287,171.60		
				Sub Total by BU Type	1,287,171.60				1,287,171.60		
13898740	13896044	N	GX	2014IN253343				2,085.38	2,085.38-	2,085.38-	
13898740	13896046	N	GX	2014IN253343				66,150.81	66,150.81-	66,150.81-	
13898740	13898744	N	GX	2014IN253343				456,487.70	456,487.70-	456,487.70-	
13898740	13898746	N	GX	2014IN253343				762,447.71	762,447.71-	762,447.71-	
				Sub Total by BU Type				1,287,171.60	1,287,171.60-	1,287,171.60-	
	13898743	N	MT	2014IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,287,171.60	42,000.00		1,329,171.60	42,000.00-	1,287,171.60-	
	13897050	N	GB	2014IN351130	295,167.00				295,167.00		
				Sub Total by BU Type	295,167.00				295,167.00		
13897050	13897054	N	GX	2014IN351130				295,167.00	295,167.00-	295,167.00-	
				Sub Total by BU Type				295,167.00	295,167.00-	295,167.00-	
				Total by Grant Number	295,167.00			295,167.00		295,167.00-	
	13897544	N	GX	2014IN810343		167,224.89		167,224.89	167,224.89-		
				Sub Total by BU Type		167,224.89		167,224.89	167,224.89-		
				Total by Grant Number		167,224.89		167,224.89	167,224.89-		
	13897454	N	GX	2015CL160343		442,600.00		442,600.00	442,600.00-		
				Sub Total by BU Type		442,600.00		442,600.00	442,600.00-		
				Total by Grant Number		442,600.00		442,600.00	442,600.00-		
	13897650	N	GB	2015CN253343	292,702.51				292,702.51		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	292,702.51				292,702.51		
13897650	13897654	N	GX	2015CN253343				252,010.44	252,010.44-	252,010.44-	
13897650	13897656	N	GX	2015CN253343				40,692.07	40,692.07-	40,692.07-	
				Sub Total by BU Type				292,702.51	292,702.51-	292,702.51-	
				Total by Grant Number	292,702.51			292,702.51		292,702.51-	
	13897250	N	GB	2015IL160343	8,535.29				8,535.29		
				Sub Total by BU Type	8,535.29				8,535.29		
	13897354	N	GX	2015IL160343		1,389,254.26		1,389,254.26	1,389,254.26-		
13897250	13897254	N	GX	2015IL160343				8,535.29	8,535.29-	8,535.29-	
				Sub Total by BU Type		1,389,254.26		1,397,789.55	1,397,789.55-	8,535.29-	
				Total by Grant Number	8,535.29	1,389,254.26		1,397,789.55	1,389,254.26-	8,535.29-	
	13897854	N	GX	2015IN105043		2,046,571.00		2,046,571.00	2,046,571.00-		
				Sub Total by BU Type		2,046,571.00		2,046,571.00	2,046,571.00-		
				Total by Grant Number		2,046,571.00		2,046,571.00	2,046,571.00-		
	13898554	N	GX	2015IN109943B		16,399,127.28		16,399,127.28	16,399,127.28-		
				Sub Total by BU Type		16,399,127.28		16,399,127.28	16,399,127.28-		
	13898951	N	MT	2015IN109943B		505,388.00		505,332.67	505,332.67-	55.33	
				Sub Total by BU Type		505,388.00		505,332.67	505,332.67-	55.33	
				Total by Grant Number		16,904,515.28		16,904,459.95	16,904,459.95-	55.33	
	13899350	N	GB	2015IN109943C	301,574.68				301,574.68		
				Sub Total by BU Type	301,574.68				301,574.68		
	13899454	N	GX	2015IN109943C		30,325,276.07		30,325,276.07	30,325,276.07-		
13899350	13899354	N	GX	2015IN109943C				79,036.63	79,036.63-	79,036.63-	
13899350	13899356	N	GX	2015IN109943C				191,580.53	191,580.53-	191,580.53-	
13899350	13899654	N	GX	2015IN109943C				30,957.52	30,957.52-	30,957.52-	
				Sub Total by BU Type		30,325,276.07		30,626,850.75	30,626,850.75-	301,574.68-	
				Total by Grant Number	301,574.68	30,325,276.07		30,626,850.75	30,325,276.07-	301,574.68-	
	13898454	N	GX	2015IN109943L		67,470,553.21		67,470,553.21	67,470,553.21-		
				Sub Total by BU Type		67,470,553.21		67,470,553.21	67,470,553.21-		
	13898851	N	MT	2015IN109943L		392,032.00		392,030.86	392,030.86-	1.14	
				Sub Total by BU Type		392,032.00		392,030.86	392,030.86-	1.14	
				Total by Grant Number		67,862,585.21		67,862,584.07	67,862,584.07-	1.14	
	13898654	N	GX	2015IN109943M		62,953.69		62,953.69	62,953.69-		
				Sub Total by BU Type		62,953.69		62,953.69	62,953.69-		
				Total by Grant Number		62,953.69		62,953.69	62,953.69-		
	13898050	N	GB	2015IN109943S	2,857,667.12				2,857,667.12		
				Sub Total by BU Type	2,857,667.12				2,857,667.12		
13898050	13898054	N	GX	2015IN109943S				42,063.76	42,063.76-	42,063.76-	
13898050	13898056	N	GX	2015IN109943S				34,526.18	34,526.18-	34,526.18-	
13898050	13898154	N	GX	2015IN109943S				2,781,077.18	2,781,077.18-	2,781,077.18-	
				Sub Total by BU Type				2,857,667.12	2,857,667.12-	2,857,667.12-	
				Total by Grant Number	2,857,667.12			2,857,667.12		2,857,667.12-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13899554	N	GX	2015IN202043		735,912.01		735,912.01	735,912.01-		
				Sub Total by BU Type		735,912.01		735,912.01	735,912.01-		
				Total by Grant Number		735,912.01		735,912.01	735,912.01-		
	13898750	N	GB	2015IN253343	1,409,579.29				1,409,579.29		
				Sub Total by BU Type	1,409,579.29				1,409,579.29		
13898750	13896054	N	GX	2015IN253343				2,079.21	2,079.21-	2,079.21-	
13898750	13896056	N	GX	2015IN253343				31,615.20	31,615.20-	31,615.20-	
13898750	13898754	N	GX	2015IN253343				438,251.79	438,251.79-	438,251.79-	
13898750	13898756	N	GX	2015IN253343				937,633.09	937,633.09-	937,633.09-	
				Sub Total by BU Type				1,409,579.29	1,409,579.29-	1,409,579.29-	
	13898753	N	MT	2015IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,409,579.29	42,000.00		1,451,579.29	42,000.00-	1,409,579.29-	
	13897554	N	GX	2015IN810343		67,224.13		67,224.13	67,224.13-		
				Sub Total by BU Type		67,224.13		67,224.13	67,224.13-		
				Total by Grant Number		67,224.13		67,224.13	67,224.13-		
	13895054	N	GX	201514N202043		282,176.28		282,176.28	282,176.28-		
				Sub Total by BU Type		282,176.28		282,176.28	282,176.28-		
				Total by Grant Number		282,176.28		282,176.28	282,176.28-		
	13897060	N	GB	201515N350330	327,206.00				327,206.00		
				Sub Total by BU Type	327,206.00				327,206.00		
13897060	13897064	N	GX	201515N350330				320,014.76	320,014.76-	320,014.76-	
				Sub Total by BU Type				320,014.76	320,014.76-	320,014.76-	
				Total by Grant Number	327,206.00			320,014.76	7,191.24	320,014.76-	
	13894370	K	GB	201610L431330	873,084.50				873,084.50		
				Sub Total by BU Type	873,084.50				873,084.50		
13894370	13894374	K	GX	201610L431330				584,554.77	584,554.77-	584,554.77-	
13894370	13894376	K	GX	201610L431330				135,663.16	135,663.16-	135,663.16-	
13894370	13894476	K	GX	201610L431330				2,631.80	2,631.80-	2,631.80-	
				Sub Total by BU Type				722,849.73	722,849.73-	722,849.73-	
				Total by Grant Number	873,084.50			722,849.73	150,234.77	722,849.73-	
	13897464	N	GX	201615L160343		460,611.00		460,611.00	460,611.00-		
				Sub Total by BU Type		460,611.00		460,611.00	460,611.00-		
				Total by Grant Number		460,611.00		460,611.00	460,611.00-		
	13897364	N	GX	201616L160343		1,621,252.58		1,621,252.58	1,621,252.58-		
				Sub Total by BU Type		1,621,252.58		1,621,252.58	1,621,252.58-		
				Total by Grant Number		1,621,252.58		1,621,252.58	1,621,252.58-		
	13894964	N	GX	201616L470343		17,370.34		17,370.34	17,370.34-		
				Sub Total by BU Type		17,370.34		17,370.34	17,370.34-		
				Total by Grant Number		17,370.34		17,370.34	17,370.34-		
	13897864	N	GX	201616N105043		1,942,073.00		1,942,073.00	1,942,073.00-		
				Sub Total by BU Type		1,942,073.00		1,942,073.00	1,942,073.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,942,073.00		1,942,073.00	1,942,073.00-		
	13898564	N	GX	201616N109943B		17,716,573.55		17,716,573.55	17,716,573.55-		
				Sub Total by BU Type		17,716,573.55		17,716,573.55	17,716,573.55-		
	13898961	N	MT	201616N109943B		542,595.00		542,595.00	542,595.00-		
				Sub Total by BU Type		542,595.00		542,595.00	542,595.00-		
				Total by Grant Number		18,259,168.55		18,259,168.55	18,259,168.55-		
	13899360	N	GB	201616N109943C	327,957.62				327,957.62		
				Sub Total by BU Type	327,957.62				327,957.62		
	13899464	N	GX	201616N109943C		30,070,473.13		30,070,473.13	30,070,473.13-		
13899360	13899364	N	GX	201616N109943C				76,195.35	76,195.35-	76,195.35-	
13899360	13899366	N	GX	201616N109943C				212,605.06	212,605.06-	212,605.06-	
13899360	13899664	N	GX	201616N109943C				39,157.21	39,157.21-	39,157.21-	
				Sub Total by BU Type		30,070,473.13		30,398,430.75	30,398,430.75-	327,957.62-	
				Total by Grant Number	327,957.62	30,070,473.13		30,398,430.75	30,070,473.13-	327,957.62-	
	13898464	N	GX	201616N109943L		69,798,163.92		69,798,163.92	69,798,163.92-		
				Sub Total by BU Type		69,798,163.92		69,798,163.92	69,798,163.92-		
	13898861	N	MT	201616N109943L		392,032.00		392,032.00	392,032.00-		
				Sub Total by BU Type		392,032.00		392,032.00	392,032.00-		
				Total by Grant Number		70,190,195.92		70,190,195.92	70,190,195.92-		
	13898664	N	GX	201616N109943M		65,967.93		65,967.93	65,967.93-		
				Sub Total by BU Type		65,967.93		65,967.93	65,967.93-		
				Total by Grant Number		65,967.93		65,967.93	65,967.93-		
	13898060	N	GB	201616N109943S	2,757,938.50				2,757,938.50		
				Sub Total by BU Type	2,757,938.50				2,757,938.50		
13898060	13898064	N	GX	201616N109943S				58,536.57	58,536.57-	58,536.57-	
13898060	13898066	N	GX	201616N109943S				41,829.78	41,829.78-	41,829.78-	
13898060	13898164	N	GX	201616N109943S				2,657,572.15	2,657,572.15-	2,657,572.15-	
				Sub Total by BU Type				2,757,938.50	2,757,938.50-	2,757,938.50-	
				Total by Grant Number	2,757,938.50			2,757,938.50		2,757,938.50-	
	13899564	N	GX	201616N202043		1,011,755.54		1,011,755.54	1,011,755.54-		
				Sub Total by BU Type		1,011,755.54		1,011,755.54	1,011,755.54-		
				Total by Grant Number		1,011,755.54		1,011,755.54	1,011,755.54-		
	13898760	N	GB	201616N253343	1,819,175.60				1,819,175.60		
				Sub Total by BU Type	1,819,175.60				1,819,175.60		
13898760	13412064	N	GX	201616N253343				4,848.84	4,848.84-	4,848.84-	
13898760	13896064	N	GX	201616N253343				2,065.32	2,065.32-	2,065.32-	
13898760	13896066	N	GX	201616N253343				25,373.64	25,373.64-	25,373.64-	
13898760	13898764	N	GX	201616N253343				729,031.34	729,031.34-	729,031.34-	
13898760	13898766	N	GX	201616N253343				1,057,856.46	1,057,856.46-	1,057,856.46-	
				Sub Total by BU Type				1,819,175.60	1,819,175.60-	1,819,175.60-	
	13898763	N	MT	201616N253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	1,819,175.60	42,000.00		1,861,175.60	42,000.00-	1,819,175.60-	
	13897070	N	GB	201616N350330	478,963.00				478,963.00		
				Sub Total by BU Type	478,963.00				478,963.00		
13897070	13897074	N	GX	201616N350330				474,163.25	474,163.25-	474,163.25-	
				Sub Total by BU Type				474,163.25	474,163.25-	474,163.25-	
				Total by Grant Number	478,963.00			474,163.25	4,799.75	474,163.25-	
	13897564	N	GX	201616N810343		80,986.62		80,986.62	80,986.62-		
				Sub Total by BU Type		80,986.62		80,986.62	80,986.62-		
				Total by Grant Number		80,986.62		80,986.62	80,986.62-		
	13898971		MT	2017I7N109943B		538,600.00		538,600.00	538,600.00-		
				Sub Total by BU Type		538,600.00		538,600.00	538,600.00-		
				Total by Grant Number		538,600.00		538,600.00	538,600.00-		
	13898871		MT	2017I7N109943L		376,351.00		376,349.78	376,349.78-	1.22	
				Sub Total by BU Type		376,351.00		376,349.78	376,349.78-	1.22	
				Total by Grant Number		376,351.00		376,349.78	376,349.78-	1.22	
	13897474	N	GX	201715L160343		272,394.00		272,394.00	272,394.00-		
				Sub Total by BU Type		272,394.00		272,394.00	272,394.00-		
				Total by Grant Number		272,394.00		272,394.00	272,394.00-		
	13896374	N	GX	201716L160343		395,539.94		395,539.94	395,539.94-		
				Sub Total by BU Type		395,539.94		395,539.94	395,539.94-		
				Total by Grant Number		395,539.94		395,539.94	395,539.94-		
	13895074	N	GX	201716N202043		195,000.00		195,000.00	195,000.00-		
				Sub Total by BU Type		195,000.00		195,000.00	195,000.00-		
				Total by Grant Number		195,000.00		195,000.00	195,000.00-		
	13897670	K	GB	201716N253343	477,900.00				477,900.00		
				Sub Total by BU Type	477,900.00				477,900.00		
13897670	13897674	K	GX	201716N253343				216,009.27	216,009.27-	216,009.27-	
13897670	13897676	K	GX	201716N253343				261,890.73	261,890.73-	261,890.73-	
				Sub Total by BU Type				477,900.00	477,900.00-	477,900.00-	
				Total by Grant Number	477,900.00			477,900.00		477,900.00-	
	13897270	N	GB	201717L160343	15,623.06				15,623.06		
				Sub Total by BU Type	15,623.06				15,623.06		
	13897374	N	GX	201717L160343		1,690,872.84		1,690,872.84	1,690,872.84-		
13897270	13897274	N	GX	201717L160343				15,035.91	15,035.91-	15,035.91-	
13897270	13897276	N	GX	201717L160343				587.15	587.15-	587.15-	
				Sub Total by BU Type		1,690,872.84		1,706,495.90	1,706,495.90-	15,623.06-	
				Total by Grant Number	15,623.06	1,690,872.84		1,706,495.90	1,690,872.84-	15,623.06-	
	13894784	N	GX	201717L320330		71,860.00		35,407.27	35,407.27-	36,452.73	
				Sub Total by BU Type		71,860.00		35,407.27	35,407.27-	36,452.73	
				Total by Grant Number		71,860.00		35,407.27	35,407.27-	36,452.73	
	13897874	K	GX	201717N105043		2,380,000.00		1,869,783.00	1,869,783.00-	510,217.00	
				Sub Total by BU Type		2,380,000.00		1,869,783.00	1,869,783.00-	510,217.00	
				Total by Grant Number		2,380,000.00		1,869,783.00	1,869,783.00-	510,217.00	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13898574	N	GX	201717N109943B		18,902,000.00		18,901,329.68	18,901,329.68-	670.32	
				Sub Total by BU Type		18,902,000.00		18,901,329.68	18,901,329.68-	670.32	
				Total by Grant Number		18,902,000.00		18,901,329.68	18,901,329.68-	670.32	
	13899370	N	GB	201717N109943C	490,101.00				490,101.00		
				Sub Total by BU Type	490,101.00				490,101.00		
	13899474	K	GX	201717N109943C		29,646,731.00		29,541,805.53	29,541,805.53-	104,925.47	
13899370	13899374	N	GX	201717N109943C				96,020.68	96,020.68-	96,020.68-	
13899370	13899376	N	GX	201717N109943C				223,163.33	223,163.33-	223,163.33-	
13899370	13899674	N	GX	201717N109943C				36,772.18	36,772.18-	36,772.18-	
				Sub Total by BU Type		29,646,731.00		29,897,761.72	29,897,761.72-	251,030.72-	
				Total by Grant Number	490,101.00	29,646,731.00		29,897,761.72	29,407,660.72-	251,030.72-	
	13898474	N	GX	201717N109943L		73,943,000.00		73,928,796.35	73,928,796.35-	14,203.65	
				Sub Total by BU Type		73,943,000.00		73,928,796.35	73,928,796.35-	14,203.65	
				Total by Grant Number		73,943,000.00		73,928,796.35	73,928,796.35-	14,203.65	
	13898674	N	GX	201717N109943M		74,750.00		73,743.13	73,743.13-	1,006.87	
				Sub Total by BU Type		74,750.00		73,743.13	73,743.13-	1,006.87	
				Total by Grant Number		74,750.00		73,743.13	73,743.13-	1,006.87	
	13898070	N	GB	201717N109943S	71,151.00				71,151.00		
				Sub Total by BU Type	71,151.00				71,151.00		
	13897974	N	GX	201717N109943S		16,800.00		8,520.00	8,520.00-	8,280.00	
	13898174	N	GX	201717N109943S		2,859,219.00		2,852,238.77	2,852,238.77-	6,980.23	
13898070	13898074	N	GX	201717N109943S				10,267.14	10,267.14-	10,267.14-	
13898070	13898076	N	GX	201717N109943S				45,615.93	45,615.93-	45,615.93-	
				Sub Total by BU Type		2,876,019.00		2,916,641.84	2,916,641.84-	40,622.84-	
				Total by Grant Number	71,151.00	2,876,019.00		2,916,641.84	2,845,490.84-	40,622.84-	
	13899574	K	GX	201717N202043		874,000.00		824,417.81	824,417.81-	49,582.19	
				Sub Total by BU Type		874,000.00		824,417.81	824,417.81-	49,582.19	
				Total by Grant Number		874,000.00		824,417.81	824,417.81-	49,582.19	
	13898770	K	GB	201717N253343	1,433,701.00				1,433,701.00		
				Sub Total by BU Type	1,433,701.00				1,433,701.00		
13898770	13412074	K	GX	201717N253343				32,756.34	32,756.34-	32,756.34-	
13898770	13896074	K	GX	201717N253343				2,696.19	2,696.19-	2,696.19-	
13898770	13896076	K	GX	201717N253343				29,081.78	29,081.78-	29,081.78-	
13898770	13898774	K	GX	201717N253343				512,427.21	512,427.21-	512,427.21-	
13898770	13898776	K	GX	201717N253343				856,739.48	856,739.48-	856,739.48-	
				Sub Total by BU Type				1,433,701.00	1,433,701.00-	1,433,701.00-	
	13898773		MT	201717N253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,433,701.00	42,000.00		1,475,701.00	42,000.00-	1,433,701.00-	
	13897574	N	GX	201717N810343		134,893.00		115,490.25	115,490.25-	19,402.75	
				Sub Total by BU Type		134,893.00		115,490.25	115,490.25-	19,402.75	
				Total by Grant Number		134,893.00		115,490.25	115,490.25-	19,402.75	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13473390	K	GB	2018-YS-BX-0112	91,443.04				91,443.04		
	13603390	K	GB	2018-YS-BX-0112	408,556.96				408,556.96		
				Sub Total by BU Type	500,000.00				500,000.00		
13473390	13473394	N	GX	2018-YS-BX-0112				91,103.14	91,103.14-	91,103.14-	
13473390	13473396	N	GX	2018-YS-BX-0112				339.90	339.90-	339.90-	
13603390	13603394	K	GX	2018-YS-BX-0112			57.58	203,129.43	203,129.43-	203,129.43-	
				Sub Total by BU Type			57.58	294,572.47	294,572.47-	294,572.47-	
				Total by Grant Number	500,000.00		57.58	294,572.47	205,427.53	294,572.47-	
	13473290	K	GB	2018-YS-BX-0113	276,794.29				276,794.29		
	13603290	K	GB	2018-YS-BX-0113	223,205.71				223,205.71		
				Sub Total by BU Type	500,000.00				500,000.00		
13473290	13473294	N	GX	2018-YS-BX-0113				276,794.29	276,794.29-	276,794.29-	
13603290	13603294	K	GX	2018-YS-BX-0113			38.00	107,128.93	107,128.93-	107,128.93-	
				Sub Total by BU Type			38.00	383,923.22	383,923.22-	383,923.22-	
				Total by Grant Number	500,000.00		38.00	383,923.22	116,076.78	383,923.22-	
	13906384	N	GX	201817L160343		90,016.00		90,016.00	90,016.00-		
				Sub Total by BU Type		90,016.00		90,016.00	90,016.00-		
				Total by Grant Number		90,016.00		90,016.00	90,016.00-		
	13907680	K	GB	201817N253343	372,019.25				372,019.25		
				Sub Total by BU Type	372,019.25				372,019.25		
13907680	13907684	K	GX	201817N253343				46,448.21	46,448.21-	46,448.21-	
13907680	13907686	K	GX	201817N253343				325,571.04	325,571.04-	325,571.04-	
				Sub Total by BU Type				372,019.25	372,019.25-	372,019.25-	
				Total by Grant Number	372,019.25			372,019.25		372,019.25-	
	13899884	N	GX	201817N760430		99,440.00		95,455.87	95,455.87-	3,984.13	
				Sub Total by BU Type		99,440.00		95,455.87	95,455.87-	3,984.13	
				Total by Grant Number		99,440.00		95,455.87	95,455.87-	3,984.13	
	13907280	N	GB	201818L160343	15,196.89				15,196.89		
				Sub Total by BU Type	15,196.89				15,196.89		
	13907384	N	GX	201818L160343		1,929,140.23		1,929,140.23	1,929,140.23-		
13907280	13907284	N	GX	201818L160343				13,829.59	13,829.59-	13,829.59-	
13907280	13907286	N	GX	201818L160343				1,367.30	1,367.30-	1,367.30-	
				Sub Total by BU Type		1,929,140.23		1,944,337.12	1,944,337.12-	15,196.89-	
				Total by Grant Number	15,196.89	1,929,140.23		1,944,337.12	1,929,140.23-	15,196.89-	
	13907884	K	GX	201818N105043		2,230,000.00		1,772,927.00	1,772,927.00-	457,073.00	
				Sub Total by BU Type		2,230,000.00		1,772,927.00	1,772,927.00-	457,073.00	
				Total by Grant Number		2,230,000.00		1,772,927.00	1,772,927.00-	457,073.00	
	13908584	N	GX	201818N109943B		19,854,915.00		19,848,147.24	19,848,147.24-	6,767.76	
				Sub Total by BU Type		19,854,915.00		19,848,147.24	19,848,147.24-	6,767.76	
	13908981	N	MT	201818N109943B		611,168.00		14,690.15	14,690.15-	596,477.85	
	13909081	N	MT	201818N109943B				594,834.20	594,834.20-	594,834.20-	
				Sub Total by BU Type		611,168.00		609,524.35	609,524.35-	1,643.65	

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		20,466,083.00		20,457,671.59	20,457,671.59-	8,411.41	
	13909380	N	GB	201818N109943C	485,108.00				485,108.00		
				Sub Total by BU Type	485,108.00				485,108.00		
	13909484	N	GX	201818N109943C		31,166,141.00		28,552,640.64	28,552,640.64-	2,613,500.36	
13909380	13909384	N	GX	201818N109943C				90,086.61	90,086.61-	90,086.61-	
13909380	13909386	N	GX	201818N109943C				222,558.52	222,558.52-	222,558.52-	
13909380	13909684	N	GX	201818N109943C				17,048.00	17,048.00-	17,048.00-	
				Sub Total by BU Type		31,166,141.00		28,882,333.77	28,882,333.77-	2,283,807.23	
				Total by Grant Number	485,108.00	31,166,141.00		28,882,333.77	28,397,225.77-	2,283,807.23	
	13908484	N	GX	201818N109943L		75,726,636.00		75,709,268.90	75,709,268.90-	17,367.10	
				Sub Total by BU Type		75,726,636.00		75,709,268.90	75,709,268.90-	17,367.10	
	13908881	N	MT	201818N109943L		384,191.00		384,189.81	384,189.81-	1.19	
				Sub Total by BU Type		384,191.00		384,189.81	384,189.81-	1.19	
				Total by Grant Number		76,110,827.00		76,093,458.71	76,093,458.71-	17,368.29	
	13908684	N	GX	201818N109943M		71,025.00		56,861.89	56,861.89-	14,163.11	
				Sub Total by BU Type		71,025.00		56,861.89	56,861.89-	14,163.11	
				Total by Grant Number		71,025.00		56,861.89	56,861.89-	14,163.11	
	13908080	N	GB	201818N109943S	60,021.00				60,021.00		
				Sub Total by BU Type	60,021.00				60,021.00		
	13907984	N	GX	201818N109943S		16,980.00		5,460.00	5,460.00-	11,520.00	
	13908184	N	GX	201818N109943S		2,955,382.00		2,953,260.44	2,953,260.44-	2,121.56	
13908080	13908084	N	GX	201818N109943S				9,286.66	9,286.66-	9,286.66-	
13908080	13908086	N	GX	201818N109943S				39,233.29	39,233.29-	39,233.29-	
				Sub Total by BU Type		2,972,362.00		3,007,240.39	3,007,240.39-	34,878.39-	
				Total by Grant Number	60,021.00	2,972,362.00		3,007,240.39	2,947,219.39-	34,878.39-	
	13909584	N	GX	201818N202043		1,087,000.00		1,033,838.11	1,033,838.11-	53,161.89	
				Sub Total by BU Type		1,087,000.00		1,033,838.11	1,033,838.11-	53,161.89	
				Total by Grant Number		1,087,000.00		1,033,838.11	1,033,838.11-	53,161.89	
	13908780	K	GB	201818N253343	1,567,060.75				1,567,060.75		
				Sub Total by BU Type	1,567,060.75				1,567,060.75		
13908780	13906084	K	GX	201818N253343				1,061.15	1,061.15-	1,061.15-	
13908780	13906086	K	GX	201818N253343				19,717.67	19,717.67-	19,717.67-	
13908780	13908784	K	GX	201818N253343				802,549.75	802,549.75-	802,549.75-	
13908780	13908786	K	GX	201818N253343				743,732.18	743,732.18-	743,732.18-	
				Sub Total by BU Type				1,567,060.75	1,567,060.75-	1,567,060.75-	
	13908783		MT	201818N253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,567,060.75	42,000.00		1,609,060.75	42,000.00-	1,567,060.75-	
	13897584	N	GX	201818N810343		159,762.00		135,668.28	135,668.28-	24,093.72	
				Sub Total by BU Type		159,762.00		135,668.28	135,668.28-	24,093.72	
				Total by Grant Number		159,762.00		135,668.28	135,668.28-	24,093.72	
	13906290	N	GB	201918L160343	85,968.51				85,968.51		

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	85,968.51				85,968.51		
	13906394	N	GX	201918L160343		2,118,975.49		2,001,149.32	2,001,149.32-	117,826.17	
13906290	13906294	N	GX	201918L160343				952.60	952.60-	952.60-	
13906290	13906296	N	GX	201918L160343				5,335.52	5,335.52-	5,335.52-	
				Sub Total by BU Type		2,118,975.49		2,007,437.44	2,007,437.44-	111,538.05	
				Total by Grant Number	85,968.51	2,118,975.49		2,007,437.44	1,921,468.93-	111,538.05	
	13909794	N	GX	201918N202043		236,729.00		236,729.00	236,729.00-		
				Sub Total by BU Type		236,729.00		236,729.00	236,729.00-		
				Total by Grant Number		236,729.00		236,729.00	236,729.00-		
	13907690	K	GB	201918N253343	494,251.00				494,251.00		
				Sub Total by BU Type	494,251.00				494,251.00		
13907690	13907694	K	GX	201918N253343				307,041.73	307,041.73-	307,041.73-	
13907690	13907696	K	GX	201918N253343				187,209.27	187,209.27-	187,209.27-	
				Sub Total by BU Type				494,251.00	494,251.00-	494,251.00-	
				Total by Grant Number	494,251.00			494,251.00		494,251.00-	
	13907894	K	GX	201919N105043		1,950,000.00		1,668,258.30	1,668,258.30-	281,741.70	
				Sub Total by BU Type		1,950,000.00		1,668,258.30	1,668,258.30-	281,741.70	
				Total by Grant Number		1,950,000.00		1,668,258.30	1,668,258.30-	281,741.70	
	13908594	N	GX	201919N109943B		20,550,000.00		20,473,159.63	20,473,159.63-	76,840.37	
				Sub Total by BU Type		20,550,000.00		20,473,159.63	20,473,159.63-	76,840.37	
	13909091	N	MT	201919N109943B		617,898.00		616,670.30	616,670.30-	1,227.70	
				Sub Total by BU Type		617,898.00		616,670.30	616,670.30-	1,227.70	
				Total by Grant Number		21,167,898.00		21,089,829.93	21,089,829.93-	78,068.07	
	13909390	N	GB	201919N109943C	476,513.00				476,513.00		
				Sub Total by BU Type	476,513.00				476,513.00		
	13909494	N	GX	201919N109943C		28,900,000.00		27,025,830.32	27,025,830.32-	1,874,169.68	
13909390	13909394	N	GX	201919N109943C				98,183.88	98,183.88-	98,183.88-	
13909390	13909396	N	GX	201919N109943C				236,988.03	236,988.03-	236,988.03-	
13909390	13909694	N	GX	201919N109943C				32,700.00	32,700.00-	32,700.00-	
				Sub Total by BU Type		28,900,000.00		27,393,702.23	27,393,702.23-	1,506,297.77	
				Total by Grant Number	476,513.00	28,900,000.00		27,393,702.23	26,917,189.23-	1,506,297.77	
	13908494	N	GX	201919N109943L		77,150,000.00		77,119,401.26	77,119,401.26-	30,598.74	
				Sub Total by BU Type		77,150,000.00		77,119,401.26	77,119,401.26-	30,598.74	
	13908891	N	MT	201919N109943L		376,351.00		376,349.82	376,349.82-	1.18	
				Sub Total by BU Type		376,351.00		376,349.82	376,349.82-	1.18	
				Total by Grant Number		77,526,351.00		77,495,751.08	77,495,751.08-	30,599.92	
	13908694	N	GX	201919N109943M		71,000.00		58,476.94	58,476.94-	12,523.06	
				Sub Total by BU Type		71,000.00		58,476.94	58,476.94-	12,523.06	
				Total by Grant Number		71,000.00		58,476.94	58,476.94-	12,523.06	
	13908090	N	GB	201919N109943S	94,000.00				94,000.00		
				Sub Total by BU Type	94,000.00				94,000.00		
	13907994	N	GX	201919N109943S		17,000.00		6,300.00	6,300.00-	10,700.00	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13908194	N	GX	201919N109943S		3,070,100.00		3,033,942.42	3,033,942.42-	36,157.58	
13908090	13908094	N	GX	201919N109943S				9,726.46	9,726.46-	9,726.46-	
13908090	13908096	N	GX	201919N109943S				29,238.62	29,238.62-	29,238.62-	
				Sub Total by BU Type		3,087,100.00		3,079,207.50	3,079,207.50-	7,892.50	
				Total by Grant Number	94,000.00	3,087,100.00		3,079,207.50	2,985,207.50-	7,892.50	
	13909594	N	GX	201919N202043		843,271.00		759,674.43	759,674.43-	83,596.57	
				Sub Total by BU Type		843,271.00		759,674.43	759,674.43-	83,596.57	
				Total by Grant Number		843,271.00		759,674.43	759,674.43-	83,596.57	
	13908790	K	GB	201919N253343	1,482,747.00				1,482,747.00		
				Sub Total by BU Type	1,482,747.00				1,482,747.00		
13908790	13906094	K	GX	201919N253343				2,357.54	2,357.54-	2,357.54-	
13908790	13906096	K	GX	201919N253343				24,124.31	24,124.31-	24,124.31-	
13908790	13908794	K	GX	201919N253343				584,225.84	584,225.84-	584,225.84-	
13908790	13908796	K	GX	201919N253343				872,035.53	872,035.53-	872,035.53-	
				Sub Total by BU Type				1,482,743.22	1,482,743.22-	1,482,743.22-	
	13908793		MT	201919N253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,482,747.00	42,000.00		1,524,743.22	41,996.22-	1,482,743.22-	
	13907594	N	GX	201919N810343		169,376.00		165,926.07	165,926.07-	3,449.93	
				Sub Total by BU Type		169,376.00		165,926.07	165,926.07-	3,449.93	
				Total by Grant Number		169,376.00		165,926.07	165,926.07-	3,449.93	
	13894700	K	GB	202018L510330	99,070.00				99,070.00		
				Sub Total by BU Type	99,070.00				99,070.00		
13894700	13894704	K	GX	202018L510330				65,949.53	65,949.53-	65,949.53-	
13894700	13894804	K	GX	202018L510330				24,462.75	24,462.75-	24,462.75-	
				Sub Total by BU Type				90,412.28	90,412.28-	90,412.28-	
				Total by Grant Number	99,070.00			90,412.28	8,657.72	90,412.28-	
	13906200	K	GB	202019L160343	45,000.00				45,000.00		
				Sub Total by BU Type	45,000.00				45,000.00		
	13906304	N	GX	202019L160343		2,430,386.00		1,476,219.62	1,476,219.62-	954,166.38	
13906200	13906204	K	GX	202019L160343				4,608.16	4,608.16-	4,608.16-	
13906200	13906206	N	GX	202019L160343				15,066.09	15,066.09-	15,066.09-	
				Sub Total by BU Type		2,430,386.00		1,495,893.87	1,495,893.87-	934,492.13	
				Total by Grant Number	45,000.00	2,430,386.00		1,495,893.87	1,450,893.87-	934,492.13	
	13907804	K	GX	202020N105043		1,910,409.75		1,556,154.33	1,556,154.33-	354,255.42	
				Sub Total by BU Type		1,910,409.75		1,556,154.33	1,556,154.33-	354,255.42	
				Total by Grant Number		1,910,409.75		1,556,154.33	1,556,154.33-	354,255.42	
	13908504	N	GX	202020N109943B		15,980,000.00		11,477,321.61	11,477,321.61-	4,502,678.39	
				Sub Total by BU Type		15,980,000.00		11,477,321.61	11,477,321.61-	4,502,678.39	
	13909001	N	MT	202020N109943B		617,898.00		617,898.00	617,898.00-		
				Sub Total by BU Type		617,898.00		617,898.00	617,898.00-		
				Total by Grant Number		16,597,898.00		12,095,219.61	12,095,219.61-	4,502,678.39	

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13909300	N	GB	202020N109943C	459,829.00				459,829.00		
				Sub Total by BU Type	459,829.00				459,829.00		
	13909404	N	GX	202020N109943C		20,500,000.00		13,101,531.97	13,101,531.97-	7,398,468.03	
13909300	13909304	N	GX	202020N109943C				100,459.60	100,459.60-	100,459.60-	
13909300	13909306	N	GX	202020N109943C				172,145.65	172,145.65-	172,145.65-	
13909300	13909604	N	GX	202020N109943C				35,064.00	35,064.00-	35,064.00-	
				Sub Total by BU Type		20,500,000.00		13,409,201.22	13,409,201.22-	7,090,798.78	
				Total by Grant Number	459,829.00	20,500,000.00		13,409,201.22	12,949,372.22-	7,090,798.78	
	13908404	N	GX	202020N109943L		51,900,000.00		43,386,538.16	43,386,538.16-	8,513,461.84	
				Sub Total by BU Type		51,900,000.00		43,386,538.16	43,386,538.16-	8,513,461.84	
	13908801	N	MT	202020N109943L		392,032.00		392,030.87	392,030.87-	1.13	
				Sub Total by BU Type		392,032.00		392,030.87	392,030.87-	1.13	
				Total by Grant Number		52,292,032.00		43,778,569.03	43,778,569.03-	8,513,462.97	
	13908604	N	GX	202020N109943M		45,000.00		25,515.38	25,515.38-	19,484.62	
				Sub Total by BU Type		45,000.00		25,515.38	25,515.38-	19,484.62	
				Total by Grant Number		45,000.00		25,515.38	25,515.38-	19,484.62	
	13908000	K	GB	202020N109943S	215,501.00				215,501.00		
				Sub Total by BU Type	215,501.00				215,501.00		
	13907904	K	GX	202020N109943S		20,000.00		1,200.00	1,200.00-	18,800.00	
	13908104	K	GX	202020N109943S		9,871,999.00		8,156,100.88	8,156,100.88-	1,715,898.12	
13908000	13908004	K	GX	202020N109943S				11,006.50	11,006.50-	11,006.50-	
13908000	13908006	K	GX	202020N109943S				84,576.12	84,576.12-	84,576.12-	
				Sub Total by BU Type		9,891,999.00		8,252,883.50	8,252,883.50-	1,639,115.50	
				Total by Grant Number	215,501.00	9,891,999.00		8,252,883.50	8,037,382.50-	1,639,115.50	
	13909504	N	GX	202020N202043		1,000,000.00		756,933.93	756,933.93-	243,066.07	
				Sub Total by BU Type		1,000,000.00		756,933.93	756,933.93-	243,066.07	
				Total by Grant Number		1,000,000.00		756,933.93	756,933.93-	243,066.07	
	13908700	K	GB	202020N253343	1,970,732.00				1,970,732.00		
				Sub Total by BU Type	1,970,732.00				1,970,732.00		
13908700	13906004	K	GX	202020N253343				837.30	837.30-	837.30-	
13908700	13906006	K	GX	202020N253343				20,579.12	20,579.12-	20,579.12-	
13908700	13908704	K	GX	202020N253343				843,297.57	843,297.57-	843,297.57-	
13908700	13908706	K	GX	202020N253343				1,104,766.39	1,104,766.39-	1,104,766.39-	
				Sub Total by BU Type				1,969,480.38	1,969,480.38-	1,969,480.38-	
	13908703		MT	202020N253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,970,732.00	42,000.00		2,011,480.38	40,748.38-	1,969,480.38-	
	13907504	K	GX	202020N810343		168,825.00		152,089.74	152,089.74-	16,735.26	
				Sub Total by BU Type		168,825.00		152,089.74	152,089.74-	16,735.26	
				Total by Grant Number		168,825.00		152,089.74	152,089.74-	16,735.26	
	13905000	N	GB	202020N850343	56,933,600.00				56,933,600.00		
				Sub Total by BU Type	56,933,600.00				56,933,600.00		

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13905000	13905104	N	GX	202020N850343				42,118,552.42	42,118,552.42-	42,118,552.42-	
13905000	13905404	N	GX	202020N850343				4,681,596.64	4,681,596.64-	4,681,596.64-	
13905000	13905504	N	GX	202020N850343				1,142,736.00	1,142,736.00-	1,142,736.00-	
13905000	13905604	N	GX	202020N850343				7,626.60	7,626.60-	7,626.60-	
13905000	13905704	N	GX	202020N850343				8,983,088.34	8,983,088.34-	8,983,088.34-	
				Sub Total by BU Type				56,933,600.00	56,933,600.00-	56,933,600.00-	
				Total by Grant Number	56,933,600.00			56,933,600.00		56,933,600.00-	
	13906210	K	GB	202120L160343	60,000.00				60,000.00		
				Sub Total by BU Type	60,000.00				60,000.00		
	13906314	K	GX	202120L160343		2,548,789.00		2,125,971.07	2,125,971.07-	422,817.93	
13906210	13906214	K	GX	202120L160343				19,050.10	19,050.10-	19,050.10-	
13906210	13906216	K	GX	202120L160343				23,472.75	23,472.75-	23,472.75-	
				Sub Total by BU Type		2,548,789.00		2,168,493.92	2,168,493.92-	380,295.08	
				Total by Grant Number	60,000.00	2,548,789.00		2,168,493.92	2,108,493.92-	380,295.08	
	13902814	N	GX	202120N105043		525,000.00		525,000.00	525,000.00-		
				Sub Total by BU Type		525,000.00		525,000.00	525,000.00-		
				Total by Grant Number		525,000.00		525,000.00	525,000.00-		
	13903514	K	GX	202120N109943B		37,711.21		37,711.21	37,711.21-		
				Sub Total by BU Type		37,711.21		37,711.21	37,711.21-		
				Total by Grant Number		37,711.21		37,711.21	37,711.21-		
	13904414	K	GX	202120N109943C		2,344,279.45		2,344,279.45	2,344,279.45-		
				Sub Total by BU Type		2,344,279.45		2,344,279.45	2,344,279.45-		
				Total by Grant Number		2,344,279.45		2,344,279.45	2,344,279.45-		
	13903414	K	GX	202120N109943L		280,421.44		280,421.44	280,421.44-		
				Sub Total by BU Type		280,421.44		280,421.44	280,421.44-		
				Total by Grant Number		280,421.44		280,421.44	280,421.44-		
	13903614	K	GX	202120N109943M		108.76		108.76	108.76-		
				Sub Total by BU Type		108.76		108.76	108.76-		
				Total by Grant Number		108.76		108.76	108.76-		
	13903010	K	GB	202120N109943S	40,559.60				40,559.60		
				Sub Total by BU Type	40,559.60				40,559.60		
	13903114	K	GX	202120N109943S		39,499,348.54		39,499,348.54	39,499,348.54-		
13903010	13903014	K	GX	202120N109943S				4,570.60	4,570.60-	4,570.60-	
13903010	13903016	K	GX	202120N109943S				35,989.00	35,989.00-	35,989.00-	
				Sub Total by BU Type		39,499,348.54		39,539,908.14	39,539,908.14-	40,559.60-	
				Total by Grant Number	40,559.60	39,499,348.54		39,539,908.14	39,499,348.54-	40,559.60-	
	13904514	K	GX	202120N202043		250,000.00		249,999.53	249,999.53-	.47	
				Sub Total by BU Type		250,000.00		249,999.53	249,999.53-	.47	
				Total by Grant Number		250,000.00		249,999.53	249,999.53-	.47	
	13907010	K	GB	202120N350330	299,649.00				299,649.00		
				Sub Total by BU Type	299,649.00				299,649.00		
13907010	13907014	K	GX	202120N350330			32,663.29	190,429.40	190,429.40-	190,429.40-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			32,663.29	190,429.40	190,429.40-	190,429.40-	
				Total by Grant Number	299,649.00		32,663.29	190,429.40	109,219.60	190,429.40-	
	13901924	K	GX	202120N760330		925,926.00		379,057.20	379,057.20-	546,868.80	
				Sub Total by BU Type		925,926.00		379,057.20	379,057.20-	546,868.80	
				Total by Grant Number		925,926.00		379,057.20	379,057.20-	546,868.80	
	13900014	N	GX	202121H170343		5,180,177.00		5,086,860.39	5,086,860.39-	93,316.61	
				Sub Total by BU Type		5,180,177.00		5,086,860.39	5,086,860.39-	93,316.61	
				Total by Grant Number		5,180,177.00		5,086,860.39	5,086,860.39-	93,316.61	
	13900114	N	GX	202121H170643		2,338,119.00		1,318,803.20	1,318,803.20-	1,019,315.80	
				Sub Total by BU Type		2,338,119.00		1,318,803.20	1,318,803.20-	1,019,315.80	
				Total by Grant Number		2,338,119.00		1,318,803.20	1,318,803.20-	1,019,315.80	
	13900724	K	GX	202121L320330		24,975.00	766.93	22,144.49	22,144.49-	2,830.51	
				Sub Total by BU Type		24,975.00	766.93	22,144.49	22,144.49-	2,830.51	
				Total by Grant Number		24,975.00	766.93	22,144.49	22,144.49-	2,830.51	
	13907814	K	GX	202121N105043		225,000.00		183,750.26	183,750.26-	41,249.74	
				Sub Total by BU Type		225,000.00		183,750.26	183,750.26-	41,249.74	
				Total by Grant Number		225,000.00		183,750.26	183,750.26-	41,249.74	
	13908514	K	GX	202121N109943B		43,927.96		43,927.96	43,927.96-		
				Sub Total by BU Type		43,927.96		43,927.96	43,927.96-		
	13909011		MT	202121N109943B		617,898.00		617,898.00	617,898.00-		
				Sub Total by BU Type		617,898.00		617,898.00	617,898.00-		
				Total by Grant Number		661,825.96		661,825.96	661,825.96-		
	13909310	K	GB	202121N109943C	257,711.33				257,711.33		
				Sub Total by BU Type	257,711.33				257,711.33		
	13909414	K	GX	202121N109943C		2,370,116.50		2,370,116.50	2,370,116.50-		
13909310	13909314	K	GX	202121N109943C				69,865.05	69,865.05-	69,865.05-	
13909310	13909316	K	GX	202121N109943C				154,378.18	154,378.18-	154,378.18-	
13909310	13909614	K	GX	202121N109943C				33,468.10	33,468.10-	33,468.10-	
				Sub Total by BU Type		2,370,116.50		2,627,827.83	2,627,827.83-	257,711.33-	
				Total by Grant Number	257,711.33	2,370,116.50		2,627,827.83	2,370,116.50-	257,711.33-	
	13908414	K	GX	202121N109943L		116,107.04		116,107.04	116,107.04-		
				Sub Total by BU Type		116,107.04		116,107.04	116,107.04-		
	13908811		MT	202121N109943L		392,032.00		392,031.42	392,031.42-	.58	
				Sub Total by BU Type		392,032.00		392,031.42	392,031.42-	.58	
				Total by Grant Number		508,139.04		508,138.46	508,138.46-	.58	
	13908614	K	GX	202121N109943M		4,081.78		4,081.78	4,081.78-		
				Sub Total by BU Type		4,081.78		4,081.78	4,081.78-		
				Total by Grant Number		4,081.78		4,081.78	4,081.78-		
	13908010	K	GB	202121N109943S	1,178,880.66				1,178,880.66		
				Sub Total by BU Type	1,178,880.66				1,178,880.66		
	13907914	K	GX	202121N109943S		900.00		900.00	900.00-		
	13908114	K	GX	202121N109943S		4,604,774.73		4,604,774.73	4,604,774.73-		
13908010	13908014	K	GX	202121N109943S					318,051.41-	318,051.41-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								318,051.41			
13908010	13908016	K	GX	202121N109943S				860,829.25	860,829.25-	860,829.25-	
				Sub Total by BU Type		4,605,674.73		5,784,555.39	5,784,555.39-	1,178,880.66-	
				Total by Grant Number	1,178,880.66	4,605,674.73		5,784,555.39	4,605,674.73-	1,178,880.66-	
	13900814	N	GX	202121N115043		851,250.00		743,665.01	743,665.01-	107,584.99	
				Sub Total by BU Type		851,250.00		743,665.01	743,665.01-	107,584.99	
				Total by Grant Number		851,250.00		743,665.01	743,665.01-	107,584.99	
	13901514	K	GX	202121N119943B		180,000.00		125,431.54	125,431.54-	54,568.46	
				Sub Total by BU Type		180,000.00		125,431.54	125,431.54-	54,568.46	
				Total by Grant Number		180,000.00		125,431.54	125,431.54-	54,568.46	
	13902414	K	GX	202121N119943C		24,398,000.00		16,904,205.12	16,904,205.12-	7,493,794.88	
				Sub Total by BU Type		24,398,000.00		16,904,205.12	16,904,205.12-	7,493,794.88	
				Total by Grant Number		24,398,000.00		16,904,205.12	16,904,205.12-	7,493,794.88	
	13901414	K	GX	202121N119943L		800,000.00		699,588.49	699,588.49-	100,411.51	
				Sub Total by BU Type		800,000.00		699,588.49	699,588.49-	100,411.51	
				Total by Grant Number		800,000.00		699,588.49	699,588.49-	100,411.51	
	13901614	K	GX	202121N119943M		36,500.00		34,284.21	34,284.21-	2,215.79	
				Sub Total by BU Type		36,500.00		34,284.21	34,284.21-	2,215.79	
				Total by Grant Number		36,500.00		34,284.21	34,284.21-	2,215.79	
	13901114	K	GX	202121N119943S		109,974,108.90		102,693,090.83	102,693,090.83-	7,281,018.07	
				Sub Total by BU Type		109,974,108.90		102,693,090.83	102,693,090.83-	7,281,018.07	
				Total by Grant Number		109,974,108.90		102,693,090.83	102,693,090.83-	7,281,018.07	
	13902114	K	GX	202121N119943SSB		6,595,801.50		6,595,801.50	6,595,801.50-		
				Sub Total by BU Type		6,595,801.50		6,595,801.50	6,595,801.50-		
				Total by Grant Number		6,595,801.50		6,595,801.50	6,595,801.50-		
	13902014	K	GX	202121N119943SSL		33,326,896.60		33,326,896.60	33,326,896.60-		
				Sub Total by BU Type		33,326,896.60		33,326,896.60	33,326,896.60-		
				Total by Grant Number		33,326,896.60		33,326,896.60	33,326,896.60-		
	13909514	K	GX	202121N202043		550,000.00		519,651.34	519,651.34-	30,348.66	
				Sub Total by BU Type		550,000.00		519,651.34	519,651.34-	30,348.66	
				Total by Grant Number		550,000.00		519,651.34	519,651.34-	30,348.66	
	13908710	N	GB	202121N253343	592,013.00				592,013.00		
				Sub Total by BU Type	592,013.00				592,013.00		
13908710	13906014	N	GX	202121N253343				373.60	373.60-	373.60-	
13908710	13906016	N	GX	202121N253343				33,595.71	33,595.71-	33,595.71-	
13908710	13908714	N	GX	202121N253343				428,658.57	428,658.57-	428,658.57-	
13908710	13908716	N	GX	202121N253343				129,385.12	129,385.12-	129,385.12-	
				Sub Total by BU Type				592,013.00	592,013.00-	592,013.00-	
	13908713	N	MT	202121N253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	592,013.00	42,000.00		634,013.00	42,000.00-	592,013.00-	
	13907514	K	GX	202121N810343		168,070.00		168,070.00	168,070.00-		
				Sub Total by BU Type		168,070.00		168,070.00	168,070.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		168,070.00		168,070.00	168,070.00-		
	13904824	K	GX	202121S900943		397,606.21				397,606.21	
				Sub Total by BU Type		397,606.21				397,606.21	
				Total by Grant Number		397,606.21				397,606.21	
	13904730	K	GB	202220L510330	206,487.00				206,487.00		
				Sub Total by BU Type	206,487.00				206,487.00		
13904730	13904734	K	GX	202220L510330			1,691.82	3,811.78	3,811.78-	3,811.78-	
13904730	13904736	K	GX	202220L510330			4,954.17	4,954.17	4,954.17-	4,954.17-	
				Sub Total by BU Type			6,645.99	8,765.95	8,765.95-	8,765.95-	
				Total by Grant Number	206,487.00		6,645.99	8,765.95	197,721.05	8,765.95-	
	13900830	K	GB	202221I200343	787,691.00				787,691.00		
				Sub Total by BU Type	787,691.00				787,691.00		
13900830	13900834	K	GX	202221I200343			649.71	1,310.50	1,310.50-	1,310.50-	
				Sub Total by BU Type			649.71	1,310.50	1,310.50-	1,310.50-	
				Total by Grant Number	787,691.00		649.71	1,310.50	786,380.50	1,310.50-	
	13907220	N	GB	202221L160343	85,000.00				85,000.00		
				Sub Total by BU Type	85,000.00				85,000.00		
	13907324	N	GX	202221L160343		2,915,245.00		2,401,996.44	2,401,996.44-	513,248.56	
13907220	13907224	N	GX	202221L160343				19,456.12	19,456.12-	19,456.12-	
13907220	13907226	N	GX	202221L160343				63,390.74	63,390.74-	63,390.74-	
				Sub Total by BU Type		2,915,245.00		2,484,843.30	2,484,843.30-	430,401.70	
				Total by Grant Number	85,000.00	2,915,245.00		2,484,843.30	2,399,843.30-	430,401.70	
	13901424	K	GX	202221N109943C		9,000,000.00		9,000,000.00	9,000,000.00-		
				Sub Total by BU Type		9,000,000.00		9,000,000.00	9,000,000.00-		
				Total by Grant Number		9,000,000.00		9,000,000.00	9,000,000.00-		
	13902824	K	GX	202221N115043		480,025.00		480,025.00	480,025.00-		
				Sub Total by BU Type		480,025.00		480,025.00	480,025.00-		
				Total by Grant Number		480,025.00		480,025.00	480,025.00-		
	13908524	K	GX	202221N119943B		3,053.75		3,053.75	3,053.75-		
				Sub Total by BU Type		3,053.75		3,053.75	3,053.75-		
				Total by Grant Number		3,053.75		3,053.75	3,053.75-		
	13909424	K	GX	202221N119943C		7,152,655.82		7,152,655.82	7,152,655.82-		
				Sub Total by BU Type		7,152,655.82		7,152,655.82	7,152,655.82-		
				Total by Grant Number		7,152,655.82		7,152,655.82	7,152,655.82-		
	13908424	K	GX	202221N119943L		421,632.62		421,632.62	421,632.62-		
				Sub Total by BU Type		421,632.62		421,632.62	421,632.62-		
				Total by Grant Number		421,632.62		421,632.62	421,632.62-		
	13908624	K	GX	202221N119943M		14,489.72		14,489.72	14,489.72-		
				Sub Total by BU Type		14,489.72		14,489.72	14,489.72-		
				Total by Grant Number		14,489.72		14,489.72	14,489.72-		
	13908124	K	GX	202221N119943S		16,310.00		16,310.00	16,310.00-		
				Sub Total by BU Type		16,310.00		16,310.00	16,310.00-		
				Total by Grant Number		16,310.00		16,310.00	16,310.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13902124	K	GX	202221N119943SSB		8,722,324.00		8,722,324.00	8,722,324.00-		
				Sub Total by BU Type		8,722,324.00		8,722,324.00	8,722,324.00-		
				Total by Grant Number		8,722,324.00		8,722,324.00	8,722,324.00-		
	13902024	K	GX	202221N119943SSL		44,802,316.09		44,802,316.09	44,802,316.09-		
				Sub Total by BU Type		44,802,316.09		44,802,316.09	44,802,316.09-		
				Total by Grant Number		44,802,316.09		44,802,316.09	44,802,316.09-		
	13904524	K	GX	202221N202043		190,464.00		190,464.00	190,464.00-		
				Sub Total by BU Type		190,464.00		190,464.00	190,464.00-		
				Total by Grant Number		190,464.00		190,464.00	190,464.00-		
	13904924	K	GX	202221N890343		7,447,774.00		7,447,774.00	7,447,774.00-		
				Sub Total by BU Type		7,447,774.00		7,447,774.00	7,447,774.00-		
				Total by Grant Number		7,447,774.00		7,447,774.00	7,447,774.00-		
	13907824	K	GX	202222N115043		1,120,975.00		1,023,281.11	1,023,281.11-	97,693.89	
				Sub Total by BU Type		1,120,975.00		1,023,281.11	1,023,281.11-	97,693.89	
				Total by Grant Number		1,120,975.00		1,023,281.11	1,023,281.11-	97,693.89	
	13903524	K	GX	202222N119943B		5,056,652.25		4,903,987.04	4,903,987.04-	152,665.21	
				Sub Total by BU Type		5,056,652.25		4,903,987.04	4,903,987.04-	152,665.21	
	13909021		MT	202222N119943B		617,898.00		479,334.60	479,334.60-	138,563.40	
				Sub Total by BU Type		617,898.00		479,334.60	479,334.60-	138,563.40	
				Total by Grant Number		5,674,550.25		5,383,321.64	5,383,321.64-	291,228.61	
	13904320	K	GB	202222N119943C	450,000.00				450,000.00		
				Sub Total by BU Type	450,000.00				450,000.00		
	13904424	K	GX	202222N119943C		9,910,557.18	724.92	8,304,760.01	8,304,760.01-	1,605,797.17	
13904320	13904324	K	GX	202222N119943C			277.55-	100,175.80	100,175.80-	100,175.80-	
13904320	13904326	K	GX	202222N119943C				221,778.04	221,778.04-	221,778.04-	
13904320	13904624	K	GX	202222N119943C				34,060.60	34,060.60-	34,060.60-	
				Sub Total by BU Type		9,910,557.18	447.37	8,660,774.45	8,660,774.45-	1,249,782.73	
				Total by Grant Number	450,000.00	9,910,557.18	447.37	8,660,774.45	8,210,774.45-	1,249,782.73	
	13903424	K	GX	202222N119943L		20,944,816.38	1,076.98-	20,457,303.60	20,457,303.60-	487,512.78	
				Sub Total by BU Type		20,944,816.38	1,076.98-	20,457,303.60	20,457,303.60-	487,512.78	
	13908821		MT	202222N119943L		392,032.00		392,031.93	392,031.93-	.07	
				Sub Total by BU Type		392,032.00		392,031.93	392,031.93-	.07	
				Total by Grant Number		21,336,848.38	1,076.98-	20,849,335.53	20,849,335.53-	487,512.85	
	13903624	K	GX	202222N119943M		72,436.28		26,911.48	26,911.48-	45,524.80	
				Sub Total by BU Type		72,436.28		26,911.48	26,911.48-	45,524.80	
				Total by Grant Number		72,436.28		26,911.48	26,911.48-	45,524.80	
	13903020	K	GB	202222N119943S	91,246.00				91,246.00		
				Sub Total by BU Type	91,246.00				91,246.00		
	13902924	K	GX	202222N119943S		9,707.00				9,707.00	
	13903124	K	GX	202222N119943S		3,306,836.00		2,320,513.95	2,320,513.95-	986,322.05	
13903020	13903024	K	GX	202222N119943S				20,298.19	20,298.19-	20,298.19-	
13903020	13903026	K	GX	202222N119943S				38,994.78	38,994.78-	38,994.78-	

Agency Number 013 DEPT OF EDUCATION

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		3,316,543.00		2,379,806.92	2,379,806.92-	936,736.08	
				Total by Grant Number	91,246.00	3,316,543.00		2,379,806.92	2,288,560.92-	936,736.08	
	13902424	K	GX	202222N119943SSB		22,864,789.00		22,654,485.73	22,654,485.73-	210,303.27	
				Sub Total by BU Type		22,864,789.00		22,654,485.73	22,654,485.73-	210,303.27	
				Total by Grant Number		22,864,789.00		22,654,485.73	22,654,485.73-	210,303.27	
	13901324	K	GX	202222N119943SSL		102,037,186.91		101,686,727.26	101,686,727.26-	350,459.65	
				Sub Total by BU Type		102,037,186.91		101,686,727.26	101,686,727.26-	350,459.65	
				Total by Grant Number		102,037,186.91		101,686,727.26	101,686,727.26-	350,459.65	
	13909524	K	GX	202222N202043		767,178.00		764,773.08	764,773.08-	2,404.92	
				Sub Total by BU Type		767,178.00		764,773.08	764,773.08-	2,404.92	
				Total by Grant Number		767,178.00		764,773.08	764,773.08-	2,404.92	
	13908720	K	GB	202222N253343	2,003,399.14				2,003,399.14		
				Sub Total by BU Type	2,003,399.14				2,003,399.14		
13908720	13906024	K	GX	202222N253343				475.84	475.84-	475.84-	
13908720	13906026	K	GX	202222N253343				15,083.65	15,083.65-	15,083.65-	
13908720	13908724	K	GX	202222N253343				860,384.55	860,384.55-	860,384.55-	
13908720	13908726	K	GX	202222N253343				1,126,333.89	1,126,333.89-	1,126,333.89-	
				Sub Total by BU Type				2,002,277.93	2,002,277.93-	2,002,277.93-	
	13908723		MT	202222N253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	2,003,399.14	42,000.00		2,044,277.93	40,878.79-	2,002,277.93-	
	13907534	K	GX	202222N810343		143,855.00		107,190.87	107,190.87-	36,664.13	
				Sub Total by BU Type		143,855.00		107,190.87	107,190.87-	36,664.13	
				Total by Grant Number		143,855.00		107,190.87	107,190.87-	36,664.13	
	13904934	K	GX	202222N890343		7,093,679.00		7,093,679.00	7,093,679.00-		
				Sub Total by BU Type		7,093,679.00		7,093,679.00	7,093,679.00-		
				Total by Grant Number		7,093,679.00		7,093,679.00	7,093,679.00-		
	13904030	K	GB	202222S903543	18,309.00				18,309.00		
				Sub Total by BU Type	18,309.00				18,309.00		
				Total by Grant Number	18,309.00				18,309.00		
	13907230	K	GB	202320L160343	85,000.00				85,000.00		
				Sub Total by BU Type	85,000.00				85,000.00		
	13907334	K	GX	202320L160343		2,977,279.00	322,702.01	1,991,454.38	1,991,454.38-	985,824.62	
13907230	13907234	K	GX	202320L160343			381.56	3,031.58	3,031.58-	3,031.58-	
13907230	13907236	K	GX	202320L160343			491.17	9,625.94	9,625.94-	9,625.94-	
				Sub Total by BU Type		2,977,279.00	323,574.74	2,004,111.90	2,004,111.90-	973,167.10	
				Total by Grant Number	85,000.00	2,977,279.00	323,574.74	2,004,111.90	1,919,111.90-	973,167.10	
	13907544	K	GX	202321I500343		267,761.00	42,266.42	174,962.24	174,962.24-	92,798.76	
				Sub Total by BU Type		267,761.00	42,266.42	174,962.24	174,962.24-	92,798.76	
				Total by Grant Number		267,761.00	42,266.42	174,962.24	174,962.24-	92,798.76	
	13901834	K	GX	202322N115043		455,000.00		455,000.00	455,000.00-		
				Sub Total by BU Type		455,000.00		455,000.00	455,000.00-		
				Total by Grant Number		455,000.00		455,000.00	455,000.00-		

Agency Number 013 DEPT OF EDUCATION

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13900534	K	GX	202322N119943B		2,398,852.00		2,398,852.00	2,398,852.00-		
				Sub Total by BU Type		2,398,852.00		2,398,852.00	2,398,852.00-		
				Total by Grant Number		2,398,852.00		2,398,852.00	2,398,852.00-		
	13901434	K	GX	202322N119943C		2,931,931.00		2,931,931.00	2,931,931.00-		
				Sub Total by BU Type		2,931,931.00		2,931,931.00	2,931,931.00-		
				Total by Grant Number		2,931,931.00		2,931,931.00	2,931,931.00-		
	13900434	K	GX	202322N119943L		8,529,255.00		8,529,255.00	8,529,255.00-		
				Sub Total by BU Type		8,529,255.00		8,529,255.00	8,529,255.00-		
				Total by Grant Number		8,529,255.00		8,529,255.00	8,529,255.00-		
	13900634	K	GX	202322N119943M		7,997.00		7,997.00	7,997.00-		
				Sub Total by BU Type		7,997.00		7,997.00	7,997.00-		
				Total by Grant Number		7,997.00		7,997.00	7,997.00-		
	13904944	K	GX	202322N890343		4,164,634.00		4,164,634.00	4,164,634.00-		
				Sub Total by BU Type		4,164,634.00		4,164,634.00	4,164,634.00-		
				Total by Grant Number		4,164,634.00		4,164,634.00	4,164,634.00-		
	13909031		MT	202323N109943B		670,188.85	665,485.65	665,485.65	665,485.65-	4,703.20	
				Sub Total by BU Type		670,188.85	665,485.65	665,485.65	665,485.65-	4,703.20	
				Total by Grant Number		670,188.85	665,485.65	665,485.65	665,485.65-	4,703.20	
	13909330	K	GB	202323N109943C	264,931.00				264,931.00		
				Sub Total by BU Type	264,931.00				264,931.00		
13909330	13909334	K	GX	202323N109943C			7,220.92	29,411.73	29,411.73-	29,411.73-	
13909330	13909336	K	GX	202323N109943C			12,121.65	143,996.57	143,996.57-	143,996.57-	
13909330	13909634	K	GX	202323N109943C				35,641.90	35,641.90-	35,641.90-	
				Sub Total by BU Type			19,342.57	209,050.20	209,050.20-	209,050.20-	
				Total by Grant Number	264,931.00		19,342.57	209,050.20	55,880.80	209,050.20-	
	13908831		MT	202323N109943L		392,032.00	389,291.85	389,291.85	389,291.85-	2,740.15	
				Sub Total by BU Type		392,032.00	389,291.85	389,291.85	389,291.85-	2,740.15	
				Total by Grant Number		392,032.00	389,291.85	389,291.85	389,291.85-	2,740.15	
	13908030	K	GB	202323N109943S	85,000.00				85,000.00		
				Sub Total by BU Type	85,000.00				85,000.00		
13908030	13908034	K	GX	202323N109943S			1,130.06	2,714.04	2,714.04-	2,714.04-	
13908030	13908036	K	GX	202323N109943S			10,192.32	19,366.68	19,366.68-	19,366.68-	
				Sub Total by BU Type			11,322.38	22,080.72	22,080.72-	22,080.72-	
				Total by Grant Number	85,000.00		11,322.38	22,080.72	62,919.28	22,080.72-	
	13902834	K	GX	202323N115043		932,750.00	126,619.00	598,913.00	598,913.00-	333,837.00	
				Sub Total by BU Type		932,750.00	126,619.00	598,913.00	598,913.00-	333,837.00	
				Total by Grant Number		932,750.00	126,619.00	598,913.00	598,913.00-	333,837.00	
	13903534	K	GX	202323N119943B		19,865,859.00	2,524,980.39	17,810,309.13	17,810,309.13-	2,055,549.87	
				Sub Total by BU Type		19,865,859.00	2,524,980.39	17,810,309.13	17,810,309.13-	2,055,549.87	
				Total by Grant Number		19,865,859.00	2,524,980.39	17,810,309.13	17,810,309.13-	2,055,549.87	
	13904434	K	GX	202323N119943C		22,672,306.00	2,492,413.18	15,289,522.96	15,289,522.96-	7,382,783.04	
				Sub Total by BU Type		22,672,306.00	2,492,413.18	15,289,522.96	15,289,522.96-	7,382,783.04	
				Total by Grant Number		22,672,306.00	2,492,413.18	15,289,522.96	15,289,522.96-	7,382,783.04	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13903434	K	GX	202323N119943L		73,376,846.00	9,460,980.26	73,067,411.65	73,067,411.65-	309,434.35	
				Sub Total by BU Type		73,376,846.00	9,460,980.26	73,067,411.65	73,067,411.65-	309,434.35	
				Total by Grant Number		73,376,846.00	9,460,980.26	73,067,411.65	73,067,411.65-	309,434.35	
	13903634	K	GX	202323N119943M		61,519.00	1,497.54	16,121.18	16,121.18-	45,397.82	
				Sub Total by BU Type		61,519.00	1,497.54	16,121.18	16,121.18-	45,397.82	
				Total by Grant Number		61,519.00	1,497.54	16,121.18	16,121.18-	45,397.82	
	13903134	K	GX	202323N119943S		2,000,000.00	59,194.59	59,194.59	59,194.59-	1,940,805.41	
				Sub Total by BU Type		2,000,000.00	59,194.59	59,194.59	59,194.59-	1,940,805.41	
				Total by Grant Number		2,000,000.00	59,194.59	59,194.59	59,194.59-	1,940,805.41	
	13909534	K	GX	202323N202043		800,000.00	97,842.90	715,737.00	715,737.00-	84,263.00	
				Sub Total by BU Type		800,000.00	97,842.90	715,737.00	715,737.00-	84,263.00	
				Total by Grant Number		800,000.00	97,842.90	715,737.00	715,737.00-	84,263.00	
	13908730	K	GB	202323N253343	1,546,724.00				1,546,724.00		
				Sub Total by BU Type	1,546,724.00				1,546,724.00		
13908730	13906034	K	GX	202323N253343				206.76	206.76-	206.76-	
13908730	13906036	K	GX	202323N253343			895.09	5,928.88	5,928.88-	5,928.88-	
13908730	13908734	K	GX	202323N253343			190,146.12	382,107.19	382,107.19-	382,107.19-	
13908730	13908736	K	GX	202323N253343			90,494.10	610,314.50	610,314.50-	610,314.50-	
				Sub Total by BU Type			281,535.31	998,557.33	998,557.33-	998,557.33-	
				Total by Grant Number	1,546,724.00		281,535.31	998,557.33	548,166.67	998,557.33-	
	13532913		GY	21SSIPROGINC		955,700.51		955,700.51	955,700.51-		
				Sub Total by BU Type		955,700.51		955,700.51	955,700.51-		
				Total by Grant Number		955,700.51		955,700.51	955,700.51-		
	13800307	N	MT	2190GENMATCH				39,420.02	39,420.02-	39,420.02-	
				Sub Total by BU Type				39,420.02	39,420.02-	39,420.02-	
				Total by Grant Number				39,420.02	39,420.02-	39,420.02-	
	13532923		GY	22SSIPROGINC		1,484,094.16		1,484,094.16	1,484,094.16-		
				Sub Total by BU Type		1,484,094.16		1,484,094.16	1,484,094.16-		
				Total by Grant Number		1,484,094.16		1,484,094.16	1,484,094.16-		
	13555724	K	GX	2201NEATPH00		80,000.00				80,000.00	
				Sub Total by BU Type		80,000.00				80,000.00	
				Total by Grant Number		80,000.00				80,000.00	
	13556020	K	GB	2201NEATSG00	505,031.00				505,031.00		
				Sub Total by BU Type	505,031.00				505,031.00		
13556020	13556024	K	GX	2201NEATSG00			29,438.30	230,625.89	230,625.89-	230,625.89-	
13556020	13556124	K	GX	2201NEATSG00			8,957.87	94,412.81	94,412.81-	94,412.81-	
				Sub Total by BU Type			38,396.17	325,038.70	325,038.70-	325,038.70-	
				Total by Grant Number	505,031.00		38,396.17	325,038.70	179,992.30	325,038.70-	
	13250160	N	MT	2266GENMATCH		34,886.22		34,886.22	34,886.22-		
				Sub Total by BU Type		34,886.22		34,886.22	34,886.22-		
				Total by Grant Number		34,886.22		34,886.22	34,886.22-		
	13250121	N	MT	2290GENMATCH				22,022.36	22,022.36-	22,022.36-	
	13250260	N	MT	2290GENMATCH					20,442.03-	20,442.03-	

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								20,442.03			
	13440004	N	MT	2290GENMATCH				994.20	994.20-	994.20-	
				Sub Total by BU Type				43,458.59	43,458.59-	43,458.59-	
				Total by Grant Number				43,458.59	43,458.59-	43,458.59-	
	13562933		GY	23SSIPROGINC		835,375.60	14,875.60	835,375.60	835,375.60-		
				Sub Total by BU Type		835,375.60	14,875.60	835,375.60	835,375.60-		
				Total by Grant Number		835,375.60	14,875.60	835,375.60	835,375.60-		
	13556030	K	GB	2301NEATSG00	513,065.00				513,065.00		
				Sub Total by BU Type	513,065.00				513,065.00		
				Total by Grant Number	513,065.00				513,065.00		
	13250283	N	MT	2366GENMATCH				42,316.47	42,316.47-	42,316.47-	
				Sub Total by BU Type				42,316.47	42,316.47-	42,316.47-	
				Total by Grant Number				42,316.47	42,316.47-	42,316.47-	
	13250393	N	MT	2390GENMATCH		36,480.82		36,480.82	36,480.82-		
	13440023	N	MT	2390GENMATCH		860.11		806.11	806.11-	54.00	
	13449998	N	MT	2390GENMATCH		25.29		25.29	25.29-		
	13500097	N	MT	2390GENMATCH		4,404.83		4,404.83	4,404.83-		
				Sub Total by BU Type		41,771.05		41,717.05	41,717.05-	54.00	
				Total by Grant Number		41,771.05		41,717.05	41,717.05-	54.00	
	13TBI003	N	GB	3H21MC00060A	55,749.00				55,749.00		
	13487440	N	GB	3H21MC00060A	206,785.57				206,785.57		
				Sub Total by BU Type	262,534.57				262,534.57		
13TBI003	13250394	N	GX	3H21MC00060A				556.69	556.69-	556.69-	
13TBI003	13480046	N	GX	3H21MC00060A				55,192.31	55,192.31-	55,192.31-	
13487440	13487434	N	GX	3H21MC00060A				21,199.66	21,199.66-	21,199.66-	
13487440	13487444	N	GX	3H21MC00060A				184,469.97	184,469.97-	184,469.97-	
13487440	13487446	N	GX	3H21MC00060A				1,115.94	1,115.94-	1,115.94-	
				Sub Total by BU Type				262,534.57	262,534.57-	262,534.57-	
				Total by Grant Number	262,534.57			262,534.57		262,534.57-	
	13487450	N	GB	3H21MC00060A3	170,000.00				170,000.00		
				Sub Total by BU Type	170,000.00				170,000.00		
13487450	13487454	N	GX	3H21MC00060A3				150,433.69	150,433.69-	150,433.69-	
13487450	13487456	N	GX	3H21MC00060A3				10,362.77	10,362.77-	10,362.77-	
				Sub Total by BU Type				160,796.46	160,796.46-	160,796.46-	
				Total by Grant Number	170,000.00			160,796.46	9,203.54	160,796.46-	
	13487554	N	GX	3H21MC00060A4		19,000.00		19,000.00	19,000.00-		
				Sub Total by BU Type		19,000.00		19,000.00	19,000.00-		
				Total by Grant Number		19,000.00		19,000.00	19,000.00-		
	13488454	N	GX	3H21MC00060A5		106,465.43		58,107.61	58,107.61-	48,357.82	
	13488554	N	GX	3H21MC00060A5		31,000.00		27,284.36	27,284.36-	3,715.64	
				Sub Total by BU Type		137,465.43		85,391.97	85,391.97-	52,073.46	
				Total by Grant Number		137,465.43		85,391.97	85,391.97-	52,073.46	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13488654	N	GX	3H21MC00060A6		11,000.00		10,107.61	10,107.61-	892.39	
				Sub Total by BU Type		11,000.00		10,107.61	10,107.61-	892.39	
				Total by Grant Number		11,000.00		10,107.61	10,107.61-	892.39	
	13487460	N	GB	3H21MC06758A1	80,750.09				80,750.09		
				Sub Total by BU Type	80,750.09				80,750.09		
13487460	13487464	N	GX	3H21MC06758A1				43,552.27	43,552.27-	43,552.27-	
13487460	13487466	N	GX	3H21MC06758A1				3,468.65	3,468.65-	3,468.65-	
13487460	13594174	N	GX	3H21MC06758A1				33,729.17	33,729.17-	33,729.17-	
				Sub Total by BU Type				80,750.09	80,750.09-	80,750.09-	
				Total by Grant Number	80,750.09			80,750.09		80,750.09-	
	13488564	N	GX	3H21MC06758A2		11,111.05		11,111.05	11,111.05-		
				Sub Total by BU Type		11,111.05		11,111.05	11,111.05-		
				Total by Grant Number		11,111.05		11,111.05	11,111.05-		
	13488664	N	GX	3H21MC06758A3		8,138.86		8,138.86	8,138.86-		
				Sub Total by BU Type		8,138.86		8,138.86	8,138.86-		
				Total by Grant Number		8,138.86		8,138.86	8,138.86-		
	13488574	N	GX	3H21MC06758A4A		16,031.00		12,223.82	12,223.82-	3,807.18	
				Sub Total by BU Type		16,031.00		12,223.82	12,223.82-	3,807.18	
				Total by Grant Number		16,031.00		12,223.82	12,223.82-	3,807.18	
	13488674	N	GX	3H21MC06758A4B		10,811.00		3,772.03	3,772.03-	7,038.97	
				Sub Total by BU Type		10,811.00		3,772.03	3,772.03-	7,038.97	
				Total by Grant Number		10,811.00		3,772.03	3,772.03-	7,038.97	
	13594084	N	GB	3H21MC06758A4C	73,158.00				73,158.00		
				Sub Total by BU Type	73,158.00				73,158.00		
13594084	13514184	N	GX	3H21MC06758A4C				9,421.12	9,421.12-	9,421.12-	
13594084	13594184	N	GX	3H21MC06758A4C				61,186.17	61,186.17-	61,186.17-	
				Sub Total by BU Type				70,607.29	70,607.29-	70,607.29-	
				Total by Grant Number	73,158.00			70,607.29	2,550.71	70,607.29-	
	13594094	N	GB	3H21MC06758A5	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
13594094	13514194	N	GX	3H21MC06758A5				7,753.81	7,753.81-	7,753.81-	
13594094	13594194	N	GX	3H21MC06758A5				78,786.29	78,786.29-	78,786.29-	
				Sub Total by BU Type				86,540.10	86,540.10-	86,540.10-	
				Total by Grant Number	100,000.00			86,540.10	13,459.90	86,540.10-	
	13594004	N	GB	3H21MC06758B0	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
13594004	13514104	N	GX	3H21MC06758B0				47,348.59	47,348.59-	47,348.59-	
13594004	13594104	N	GX	3H21MC06758B0				114,013.10	114,013.10-	114,013.10-	
				Sub Total by BU Type				161,361.69	161,361.69-	161,361.69-	
	13514101	N	MT	3H21MC06758B0		42,966.30		42,966.30	42,966.30-		
	13514102	N	MT	3H21MC06758B0		14,772.34		14,772.34	14,772.34-		
				Sub Total by BU Type		57,738.64		57,738.64	57,738.64-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	250,000.00	57,738.64		219,100.33	30,899.67	161,361.69-	
	13514014	N	GB	3H21MC06758B05	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
13514014	13514114	N	GX	3H21MC06758B05				150,522.81	150,522.81-	150,522.81-	
13514014	13584114	N	GX	3H21MC06758B05				99,477.19	99,477.19-	99,477.19-	
				Sub Total by BU Type				250,000.00	250,000.00-	250,000.00-	
	13514111	N	MT	3H21MC06758B05		94,997.74		94,997.74	94,997.74-		
	13514112	N	MT	3H21MC06758B05		13,754.81		13,754.81	13,754.81-		
				Sub Total by BU Type		108,752.55		108,752.55	108,752.55-		
				Total by Grant Number	250,000.00	108,752.55		358,752.55	108,752.55-	250,000.00-	
	13514024	N	GB	3H21MC06758B06	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
13514024	13514124	N	GX	3H21MC06758B06				171,505.99	171,505.99-	171,505.99-	
13514024	13584124	N	GX	3H21MC06758B06				74,222.88	74,222.88-	74,222.88-	
				Sub Total by BU Type				245,728.87	245,728.87-	245,728.87-	
	13514121	N	MT	3H21MC06758B06		67,063.87		67,063.87	67,063.87-		
				Sub Total by BU Type		67,063.87		67,063.87	67,063.87-		
				Total by Grant Number	250,000.00	67,063.87		312,792.74	62,792.74-	245,728.87-	
	13514034	N	GB	3H21MC06758B07	500,000.00				500,000.00		
				Sub Total by BU Type	500,000.00				500,000.00		
13514034	13514134	N	GX	3H21MC06758B07				157,630.19	157,630.19-	157,630.19-	
13514034	13514144	N	GX	3H21MC06758B07				235,186.67	235,186.67-	235,186.67-	
13514034	13584134	N	GX	3H21MC06758B07				50,764.45	50,764.45-	50,764.45-	
13514034	13584144	N	GX	3H21MC06758B07				56,410.69	56,410.69-	56,410.69-	
				Sub Total by BU Type				499,992.00	499,992.00-	499,992.00-	
	13514131	N	MT	3H21MC06758B07		74,947.53		74,947.53	74,947.53-		
	13514141	N	MT	3H21MC06758B07		11,920.35		11,920.35	11,920.35-		
				Sub Total by BU Type		86,867.88		86,867.88	86,867.88-		
				Total by Grant Number	500,000.00	86,867.88		586,859.88	86,859.88-	499,992.00-	
	13534150	N	GB	3H21MC26915A	241,630.00				241,630.00		
				Sub Total by BU Type	241,630.00				241,630.00		
13534150	13534154	N	GX	3H21MC26915A				53,350.62	53,350.62-	53,350.62-	
13534150	13534254	N	GX	3H21MC26915A				145,122.62	145,122.62-	145,122.62-	
13534150	13544154	N	GX	3H21MC26915A				32,013.95	32,013.95-	32,013.95-	
13534150	13544254	N	GX	3H21MC26915A				11,139.53	11,139.53-	11,139.53-	
				Sub Total by BU Type				241,626.72	241,626.72-	241,626.72-	
				Total by Grant Number	241,630.00			241,626.72	3.28	241,626.72-	
	13534160	N	GB	3H21MC26915B	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
13534160	13534164	N	GX	3H21MC26915B				110,441.33	110,441.33-	110,441.33-	
13534160	13534264	N	GX	3H21MC26915B				90,402.15	90,402.15-	90,402.15-	
13534160	13544164	N	GX	3H21MC26915B				30,304.14	30,304.14-	30,304.14-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13534160	13544264	N	GX	3H21MC26915B				8,429.17	8,429.17-	8,429.17-	
13534160	13887964	N	GX	3H21MC26915B				8,607.84	8,607.84-	8,607.84-	
				Sub Total by BU Type				248,184.63	248,184.63-	248,184.63-	
	13534161	N	MT	3H21MC26915B		124,359.49		124,359.49	124,359.49-		
				Sub Total by BU Type		124,359.49		124,359.49	124,359.49-		
				Total by Grant Number	250,000.00	124,359.49		372,544.12	122,544.12-	248,184.63-	
	13534170	N	GB	3H21MC26915C	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
13534170	13534174	N	GX	3H21MC26915C				107,215.70	107,215.70-	107,215.70-	
13534170	13534274	N	GX	3H21MC26915C				89,225.51	89,225.51-	89,225.51-	
13534170	13544174	N	GX	3H21MC26915C				29,132.07	29,132.07-	29,132.07-	
13534170	13544274	N	GX	3H21MC26915C				.53-	.53	.53	
13534170	13887974	N	GX	3H21MC26915C				264.46	264.46-	264.46-	
				Sub Total by BU Type				225,837.21	225,837.21-	225,837.21-	
	13534171	N	MT	3H21MC26915C		116,465.15		116,465.15	116,465.15-		
				Sub Total by BU Type		116,465.15		116,465.15	116,465.15-		
				Total by Grant Number	250,000.00	116,465.15		342,302.36	92,302.36-	225,837.21-	
	13534180	N	GB	3H21MC26915D	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
13534180	13534184	N	GX	3H21MC26915D				131,446.31	131,446.31-	131,446.31-	
13534180	13534284	N	GX	3H21MC26915D				21,155.66	21,155.66-	21,155.66-	
13534180	13544184	N	GX	3H21MC26915D				37,157.58	37,157.58-	37,157.58-	
				Sub Total by BU Type				189,759.55	189,759.55-	189,759.55-	
	13534181	N	MT	3H21MC26915D		123,446.33		123,446.33	123,446.33-		
				Sub Total by BU Type		123,446.33		123,446.33	123,446.33-		
				Total by Grant Number	250,000.00	123,446.33		313,205.88	63,205.88-	189,759.55-	
	13800035	N	GX	3P05MC00041A		75,000.00		73,000.00	73,000.00-	2,000.00	
				Sub Total by BU Type		75,000.00		73,000.00	73,000.00-	2,000.00	
				Total by Grant Number		75,000.00		73,000.00	73,000.00-	2,000.00	
	13480023	N	GX	3P05MC00058A		75,000.00		75,000.00	75,000.00-		
				Sub Total by BU Type		75,000.00		75,000.00	75,000.00-		
				Total by Grant Number		75,000.00		75,000.00	75,000.00-		
	13460010	N	MT	3190GENMATCH		17,660.25		17,660.25	17,660.25-		
				Sub Total by BU Type		17,660.25		17,660.25	17,660.25-		
				Total by Grant Number		17,660.25		17,660.25	17,660.25-		
	13250164	N	MT	3290GENMATCH		17,920.96		17,920.96	17,920.96-		
	13460013	N	MT	3290GENMATCH		2.35		2.35	2.35-		
				Sub Total by BU Type		17,923.31		17,923.31	17,923.31-		
				Total by Grant Number		17,923.31		17,923.31	17,923.31-		
	13250284	N	MT	3390GENMATCH		18,534.80		18,534.80	18,534.80-		
	13460027	N	MT	3390GENMATCH		363.63		363.63	363.63-		
				Sub Total by BU Type		18,898.43		18,898.43	18,898.43-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		18,898.43		18,898.43	18,898.43-		
	13519001	N	OT	4143MISCCASH				2,797.71	2,797.71-	2,797.71-	
				Sub Total by BU Type				2,797.71	2,797.71-	2,797.71-	
				Total by Grant Number				2,797.71	2,797.71-	2,797.71-	
	13800233	N	OT	4248CSH1STOP				9,117.58	9,117.58-	9,117.58-	
				Sub Total by BU Type				9,117.58	9,117.58-	9,117.58-	
				Total by Grant Number				9,117.58	9,117.58-	9,117.58-	
	13519238	N	OT	4249CSHREUSE		24,648.00		24,648.00	24,648.00-		
				Sub Total by BU Type		24,648.00		24,648.00	24,648.00-		
				Total by Grant Number		24,648.00		24,648.00	24,648.00-		
	13519348	N	OT	4349CSHREUSE		14,602.90		15,000.00	15,000.00-	397.10-	
				Sub Total by BU Type		14,602.90		15,000.00	15,000.00-	397.10-	
				Total by Grant Number		14,602.90		15,000.00	15,000.00-	397.10-	
	13594842	N	OT	48CSHREUSE04		34,593.00		34,593.00	34,593.00-		
				Sub Total by BU Type		34,593.00		34,593.00	34,593.00-		
				Total by Grant Number		34,593.00		34,593.00	34,593.00-		
	13594852	N	OT	48CSHREUSE05		39,695.92		39,049.00	39,049.00-	646.92	
				Sub Total by BU Type		39,695.92		39,049.00	39,049.00-	646.92	
				Total by Grant Number		39,695.92		39,049.00	39,049.00-	646.92	
	13556050	N	GB	90AG00440115	193,275.91				193,275.91		
				Sub Total by BU Type	193,275.91				193,275.91		
13556050	13556054	N	GX	90AG00440115				89,126.64	89,126.64-	89,126.64-	
13556050	13556154	N	GX	90AG00440115				47,380.95	47,380.95-	47,380.95-	
13556050	13556254	N	GX	90AG00440115				32,418.33	32,418.33-	32,418.33-	
13556050	13556354	N	GX	90AG00440115				24,349.99	24,349.99-	24,349.99-	
				Sub Total by BU Type				193,275.91	193,275.91-	193,275.91-	
				Total by Grant Number	193,275.91			193,275.91		193,275.91-	
	13447310	N	GB	90SC00400100	500,000.00				500,000.00		
				Sub Total by BU Type	500,000.00				500,000.00		
13447310	13447314	N	GX	90SC00400100				308,105.57	308,105.57-	308,105.57-	
13447310	13447316	N	GX	90SC00400100				191,894.43	191,894.43-	191,894.43-	
				Sub Total by BU Type				500,000.00	500,000.00-	500,000.00-	
	13447311	N	MT	90SC00400100				48,008.23	48,008.23-	48,008.23-	
	13447313	N	MT	90SC00400100				431,468.90	431,468.90-	431,468.90-	
				Sub Total by BU Type				479,477.13	479,477.13-	479,477.13-	
				Total by Grant Number	500,000.00			979,477.13	479,477.13-	979,477.13-	
	13534534	K	GX	90TBPH001301		86,400.00		14,829.91	14,829.91-	71,570.09	
				Sub Total by BU Type		86,400.00		14,829.91	14,829.91-	71,570.09	
				Total by Grant Number		86,400.00		14,829.91	14,829.91-	71,570.09	
	13534190	K	GB	90TBSG003601	107,474.59				107,474.59		
				Sub Total by BU Type	107,474.59				107,474.59		
13534190	13534194	K	GX	90TBSG003601				89,409.72	89,409.72-	89,409.72-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13534190	13544194	K	GX	90TBSG003601				12,623.21	12,623.21-	12,623.21-	
13534190	13544196	K	GX	90TBSG003601				5,441.66	5,441.66-	5,441.66-	
				Sub Total by BU Type				107,474.59	107,474.59-	107,474.59-	
	13534191	N	MT	90TBSG003601		118,355.88		104,743.38	104,743.38-	13,612.50	
	13544191	N	MT	90TBSG003601		31,644.12		31,644.12	31,644.12-		
				Sub Total by BU Type		150,000.00		136,387.50	136,387.50-	13,612.50	
				Total by Grant Number	107,474.59	150,000.00		243,862.09	136,387.50-	93,862.09-	
	13534100	K	GB	90TBSG003602	429,097.67				429,097.67		
				Sub Total by BU Type	429,097.67				429,097.67		
13534100	13534104	K	GX	90TBSG003602				182,804.21	182,804.21-	182,804.21-	
13534100	13534204	K	GX	90TBSG003602				104,521.47	104,521.47-	104,521.47-	
13534100	13534394	K	GX	90TBSG003602				129,097.67	129,097.67-	129,097.67-	
13534100	13544104	K	GX	90TBSG003602				12,674.32	12,674.32-	12,674.32-	
				Sub Total by BU Type				429,097.67	429,097.67-	429,097.67-	
	13534101		MT	90TBSG003602		115,000.00		58,198.56	58,198.56-	56,801.44	
	13544101		MT	90TBSG003602		35,000.00		13,954.86	13,954.86-	21,045.14	
				Sub Total by BU Type		150,000.00		72,153.42	72,153.42-	77,846.58	
				Total by Grant Number	429,097.67	150,000.00		501,251.09	72,153.42-	351,251.09-	
	13534110	K	GB	90TBSG003603	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
	13534314	K	GX	90TBSG003603		63,427.74		63,427.74	63,427.74-		
13534110	13534114	K	GX	90TBSG003603				166,804.62	166,804.62-	166,804.62-	
13534110	13534214	K	GX	90TBSG003603				107,935.70	107,935.70-	107,935.70-	
13534110	13544114	K	GX	90TBSG003603				19,474.39	19,474.39-	19,474.39-	
13534110	13544214	K	GX	90TBSG003603				5,785.29	5,785.29-	5,785.29-	
				Sub Total by BU Type		63,427.74		363,427.74	363,427.74-	300,000.00-	
	13534111		MT	90TBSG003603		150,000.00		156,277.85	156,277.85-	6,277.85-	
	13544111		MT	90TBSG003603				28,652.75	28,652.75-	28,652.75-	
				Sub Total by BU Type		150,000.00		184,930.60	184,930.60-	34,930.60-	
				Total by Grant Number	300,000.00	213,427.74		548,358.34	248,358.34-	334,930.60-	
	13534120	K	GB	90TBSG007301	144,328.07				144,328.07		
				Sub Total by BU Type	144,328.07				144,328.07		
13534120	13534124	K	GX	90TBSG007301			989.53	78,674.48	78,674.48-	78,674.48-	
13534120	13534224	K	GX	90TBSG007301			112.24	44,058.32	44,058.32-	44,058.32-	
13534120	13544124	K	GX	90TBSG007301				17,262.83	17,262.83-	17,262.83-	
13534120	13544224	K	GX	90TBSG007301				2,483.44	2,483.44-	2,483.44-	
				Sub Total by BU Type			1,101.77	142,479.07	142,479.07-	142,479.07-	
	13534121		MT	90TBSG007301		150,089.00	985.15-	114,186.90	114,186.90-	35,902.10	
				Sub Total by BU Type		150,089.00	985.15-	114,186.90	114,186.90-	35,902.10	
				Total by Grant Number	144,328.07	150,089.00	116.62	256,665.97	112,337.90-	106,576.97-	
	13534130	K	GB	90TBSG007302	200,178.00				200,178.00		
				Sub Total by BU Type	200,178.00				200,178.00		

Agency Number 013 DEPT OF EDUCATION

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13534324	K	GX	90TBSG007302		55,849.93	5,314.10	15,511.62	15,511.62-	40,338.31	
13534130	13534134	K	GX	90TBSG007302			8,454.37	26,390.81	26,390.81-	26,390.81-	
13534130	13544134	K	GX	90TBSG007302			1,736.43	26,733.32	26,733.32-	26,733.32-	
				Sub Total by BU Type		55,849.93	15,504.90	68,635.75	68,635.75-	12,785.82-	
	13534131		MT	90TBSG007302		100,090.00	1,623.78	162,105.66	162,105.66-	62,015.66-	
				Sub Total by BU Type		100,090.00	1,623.78	162,105.66	162,105.66-	62,015.66-	
				Total by Grant Number	200,178.00	155,939.93	17,128.68	230,741.41	30,563.41-	74,801.48-	
	13446094	N	GS	90TP0040000		369,863.00		225,557.54	225,557.54-	144,305.46	
				Sub Total by BU Type		369,863.00		225,557.54	225,557.54-	144,305.46	
	13446091	N	MT	90TP0040000		54,194.00		69,611.44	69,611.44-	15,417.44-	
	13446093	N	MT	90TP0040000		400,000.00		389,367.36	389,367.36-	10,632.64	
				Sub Total by BU Type		454,194.00		458,978.80	458,978.80-	4,784.80-	
				Total by Grant Number		824,057.00		684,536.34	684,536.34-	139,520.66	
	13250018	N	OT	97CRRYOVERIC				14,595.57	14,595.57-	14,595.57-	
	13250019	N	OT	97CRRYOVERIC				30,000.00-	30,000.00	30,000.00	
	13250020	N	OT	97CRRYOVERIC				25,680.00-	25,680.00	25,680.00	
	13250021	N	OT	97CRRYOVERIC				13,578.33	13,578.33-	13,578.33-	
	13250037	N	OT	97CRRYOVERIC				96,000.00-	96,000.00	96,000.00	
	13250038	N	OT	97CRRYOVERIC				26,650.10-	26,650.10	26,650.10	
	13250039	N	OT	97CRRYOVERIC				5,307.55-	5,307.55	5,307.55	
	13500055	N	OT	97CRRYOVERIC				171,854.64	171,854.64-	171,854.64-	
				Sub Total by BU Type				16,390.89	16,390.89-	16,390.89-	
				Total by Grant Number				16,390.89	16,390.89-	16,390.89-	
	13250022	N	MT	99CRRYOVERIC				4,110.75-	4,110.75	4,110.75	
				Sub Total by BU Type				4,110.75-	4,110.75	4,110.75	
	13250023	N	OT	99CRRYOVERIC				397.98	397.98-	397.98-	
	13250110	N	OT	99CRRYOVERIC				4,441.01	4,441.01-	4,441.01-	
	13250272	N	OT	99CRRYOVERIC				385.50-	385.50	385.50	
	13250341	N	OT	99CRRYOVERIC				385.50	385.50-	385.50-	
	13420004	N	OT	99CRRYOVERIC				4,441.01-	4,441.01	4,441.01	
	13450006	N	OT	99CRRYOVERIC				23,323.16-	23,323.16	23,323.16	
	13500062	N	OT	99CRRYOVERIC				31,354.57	31,354.57-	31,354.57-	
				Sub Total by BU Type				8,429.39	8,429.39-	8,429.39-	
				Total by Grant Number				4,318.64	4,318.64-	4,318.64-	

Agency Number 014 PUBLIC SERVICE COMM

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	14026400	N	IS	LB294FY2020				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number				300,000.00	300,000.00-	300,000.00-	
	14000091	K	GX	2008-0142		484,000.00		458,915.44	458,915.44-	25,084.56	
				Sub Total by BU Type		484,000.00		458,915.44	458,915.44-	25,084.56	
				Total by Grant Number		484,000.00		458,915.44	458,915.44-	25,084.56	
	14000089	K	GX	3150M09058		2,472,652.00		2,283,700.67	2,283,700.67-	188,951.33	
	14000090	K	GX	3150M09058		3,171,126.00		2,470,005.02	2,470,005.02-	701,120.98	
				Sub Total by BU Type		5,643,778.00		4,753,705.69	4,753,705.69-	890,072.31	
				Total by Grant Number		5,643,778.00		4,753,705.69	4,753,705.69-	890,072.31	
	14085440		GX	69A36518400170SPPNE		6,526.72		4,954.23	4,954.23-	1,572.49	
				Sub Total by BU Type		6,526.72		4,954.23	4,954.23-	1,572.49	
				Total by Grant Number		6,526.72		4,954.23	4,954.23-	1,572.49	
	14038340		GX	69N37619300000911NE0		1,990,409.00		1,276,081.02	1,276,081.02-	714,327.98	
				Sub Total by BU Type		1,990,409.00		1,276,081.02	1,276,081.02-	714,327.98	
				Total by Grant Number		1,990,409.00		1,276,081.02	1,276,081.02-	714,327.98	

Agency Number 015 BOARD OF PAROLE / PARDONS

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	15020001		GX	2019-SM-BX-0004		553,445.00	1,534.50	114,577.44	114,577.44-	438,867.56	
				Sub Total by BU Type		553,445.00	1,534.50	114,577.44	114,577.44-	438,867.56	
				Total by Grant Number		553,445.00	1,534.50	114,577.44	114,577.44-	438,867.56	
	15000077		GX	216-2021-CF9010		185,926.00		55,704.80	55,704.80-	130,221.20	
				Sub Total by BU Type		185,926.00		55,704.80	55,704.80-	130,221.20	
				Total by Grant Number		185,926.00		55,704.80	55,704.80-	130,221.20	

Agency Number 016 DEPT OF REVENUE

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	16042035		GX	LB1011FY2023		329,808.00	25,583.23	94,039.19-	94,039.19	423,847.19	
	16172023		GX	LB1011FY2023		250,000.00				250,000.00	
				Sub Total by BU Type		579,808.00	25,583.23	94,039.19-	94,039.19	673,847.19	
				Total by Grant Number		579,808.00	25,583.23	94,039.19-	94,039.19	673,847.19	
	16042036		GX	LB1011FY2024		329,808.00				329,808.00	
				Sub Total by BU Type		329,808.00				329,808.00	
				Total by Grant Number		329,808.00				329,808.00	
	16172024		GX	LB10112024		250,000.00				250,000.00	
				Sub Total by BU Type		250,000.00				250,000.00	
				Total by Grant Number		250,000.00				250,000.00	
	16042026	K	GX	LB195FY2014		308,762.00				308,762.00	
	16172014	K	GX	LB195FY2014		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		558,762.00		250,000.00	250,000.00-	308,762.00	
				Total by Grant Number		558,762.00		250,000.00	250,000.00-	308,762.00	
	16042027	K	GX	LB195FY2015		308,762.00				308,762.00	
	16172015	K	GX	LB195FY2015		250,000.00				250,000.00	
				Sub Total by BU Type		558,762.00				558,762.00	
				Total by Grant Number		558,762.00				558,762.00	
	16042032		GX	LB294FY2019		316,482.00				316,482.00	
				Sub Total by BU Type		316,482.00				316,482.00	
				Total by Grant Number		316,482.00				316,482.00	
	16172020		GX	LB294FY2020		250,000.00				250,000.00	
				Sub Total by BU Type		250,000.00				250,000.00	
				Total by Grant Number		250,000.00				250,000.00	
	16042033		GX	LB294FY2021		316,482.00				316,482.00	
	16172021		GX	LB294FY2021		250,000.00				250,000.00	
				Sub Total by BU Type		566,482.00				566,482.00	
				Total by Grant Number		566,482.00				566,482.00	
	16042023	K	GX	LB315FY2011		56,686.00				56,686.00	
				Sub Total by BU Type		56,686.00				56,686.00	
				Total by Grant Number		56,686.00				56,686.00	
	16042021		GX	LB316FY2010		56,686.00				56,686.00	
				Sub Total by BU Type		56,686.00				56,686.00	
				Total by Grant Number		56,686.00				56,686.00	
	16042018	K	GX	LB321FY2008		52,686.00		11.62-	11.62	52,697.62	
				Sub Total by BU Type		52,686.00		11.62-	11.62	52,697.62	
				Total by Grant Number		52,686.00		11.62-	11.62	52,697.62	
	16042019		GX	LB321FY2009		52,686.00				52,686.00	
				Sub Total by BU Type		52,686.00				52,686.00	
				Total by Grant Number		52,686.00				52,686.00	
	16042024	K	GX	LB374FY2012		260,401.00				260,401.00	
				Sub Total by BU Type		260,401.00				260,401.00	
				Total by Grant Number		260,401.00				260,401.00	

Agency Number 016 DEPT OF REVENUE

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	16042034		GX	LB380FY2022		323,055.00				323,055.00	
	16172022		GX	LB380FY2022		250,000.00				250,000.00	
				Sub Total by BU Type		573,055.00				573,055.00	
				Total by Grant Number		573,055.00				573,055.00	
	16042015	N	GX	LB425FY2006		34,244.00		10.02-	10.02	34,254.02	
				Sub Total by BU Type		34,244.00		10.02-	10.02	34,254.02	
				Total by Grant Number		34,244.00		10.02-	10.02	34,254.02	
	16042017	N	GX	LB425FY2007		34,244.00		5.21-	5.21	34,249.21	
				Sub Total by BU Type		34,244.00		5.21-	5.21	34,249.21	
				Total by Grant Number		34,244.00		5.21-	5.21	34,249.21	
	16132154		IS	LB538FY2020			13,838.89	516,344.47	516,344.47-	516,344.47-	
				Sub Total by BU Type			13,838.89	516,344.47	516,344.47-	516,344.47-	
				Total by Grant Number			13,838.89	516,344.47	516,344.47-	516,344.47-	
	16042028	K	GX	LB657FY2016		316,482.00				316,482.00	
	16172016	K	GX	LB657FY2016		250,000.00				250,000.00	
				Sub Total by BU Type		566,482.00				566,482.00	
				Total by Grant Number		566,482.00				566,482.00	
	16042029		GX	LB657FY2017		316,482.00				316,482.00	
	16172017		GX	LB657FY2017		250,000.00				250,000.00	
				Sub Total by BU Type		566,482.00				566,482.00	
				Total by Grant Number		566,482.00				566,482.00	
	16042009	N	IS	LB692FY2003				74,300.59	74,300.59-	74,300.59-	
	16082011	N	IS	LB692FY2003				14,184.43	14,184.43-	14,184.43-	
				Sub Total by BU Type				88,485.02	88,485.02-	88,485.02-	
				Total by Grant Number				88,485.02	88,485.02-	88,485.02-	
	16042031		GX	LB944FY2018		316,482.00				316,482.00	
				Sub Total by BU Type		316,482.00				316,482.00	
				Total by Grant Number		316,482.00				316,482.00	
	16042025	K	GX	LB968FY2013		267,332.00				267,332.00	
				Sub Total by BU Type		267,332.00				267,332.00	
				Total by Grant Number		267,332.00				267,332.00	
	16142008		GY	TCP 0001 003			73,301.59	28,046,947.79	28,046,947.79-	28,046,947.79-	
	16142009		GY	TCP 0001 003				464,731.62	464,731.62-	464,731.62-	
				Sub Total by BU Type			73,301.59	28,511,679.41	28,511,679.41-	28,511,679.41-	
				Total by Grant Number			73,301.59	28,511,679.41	28,511,679.41-	28,511,679.41-	
	16144000	N	GY	94FORFEIT				92,209.29	92,209.29-	92,209.29-	
				Sub Total by BU Type				92,209.29	92,209.29-	92,209.29-	
				Total by Grant Number				92,209.29	92,209.29-	92,209.29-	

Grant/Project Status

Agency Number 017 DEPT OF AERONAUTICS

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
17100310	17100311	N	GX	3-31-0060-06-2009		2,181,754.00		2,060,012.00	2,060,012.00-	121,742.00	
				Sub Total by BU Type		2,181,754.00		2,060,012.00	2,060,012.00-	121,742.00	
17100115	17100116	N	IS	3-31-0060-06-2009				3,420.25	3,420.25-	3,420.25-	
				Sub Total by BU Type				3,420.25	3,420.25-	3,420.25-	
				Total by Grant Number		2,181,754.00		2,063,432.25	2,063,432.25-	118,321.75	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18063143		GY	AP18VSSPRS00C039				328,461.05	328,461.05-	328,461.05-	
				Sub Total by BU Type				328,461.05	328,461.05-	328,461.05-	
				Total by Grant Number				328,461.05	328,461.05-	328,461.05-	
	18031002	K	GX	ARPA AG DAIRY STUDY		125,000.00				125,000.00	
				Sub Total by BU Type		125,000.00				125,000.00	
				Total by Grant Number		125,000.00				125,000.00	
	18031003	K	GX	ARPA AG MEAT PROC		9,875,000.00		4,759,247.08	4,759,247.08-	5,115,752.92	
				Sub Total by BU Type		9,875,000.00		4,759,247.08	4,759,247.08-	5,115,752.92	
				Total by Grant Number		9,875,000.00		4,759,247.08	4,759,247.08-	5,115,752.92	
	18031004	K	GX	ARPA AG RIPARIAN AID		2,000,000.00	178,074.89	2,000,000.00	2,000,000.00-		
				Sub Total by BU Type		2,000,000.00	178,074.89	2,000,000.00	2,000,000.00-		
				Total by Grant Number		2,000,000.00	178,074.89	2,000,000.00	2,000,000.00-		
	18333128	N	GY	05-8456-0926-CA				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	18564000		GY	AG			2,089.72	730,638.04	730,638.04-	730,638.04-	
	18564001		GY	AG			5,999.41	470,493.27	470,493.27-	470,493.27-	
	18564002		GY	AG				1,157.21	1,157.21-	1,157.21-	
	18564009	N	GY	AG				642.73	642.73-	642.73-	
	18564010	N	GY	AG				7,056.90	7,056.90-	7,056.90-	
	18564011	N	GY	AG				3,200.00	3,200.00-	3,200.00-	
	18564013	N	GY	AG				12,014.40	12,014.40-	12,014.40-	
	18564014	N	GY	AG				36,496.41	36,496.41-	36,496.41-	
	18564015	N	GY	AG				6,215.52	6,215.52-	6,215.52-	
	18564016	N	GY	AG				7,017.38	7,017.38-	7,017.38-	
	18564017	N	GY	AG				2,400.00	2,400.00-	2,400.00-	
	18564019	N	GY	AG				24,690.89	24,690.89-	24,690.89-	
	18564020	N	GY	AG				10,169.52	10,169.52-	10,169.52-	
	18564021		GY	AG				20,661.04	20,661.04-	20,661.04-	
	18564022		GY	AG				416,749.99	416,749.99-	416,749.99-	
	18564023		GY	AG				2,222.85	2,222.85-	2,222.85-	
	18564024		GY	AG				296,909.93	296,909.93-	296,909.93-	
	18564025		GY	AG				245,703.62	245,703.62-	245,703.62-	
	18564026		GY	AG				10,000.00	10,000.00-	10,000.00-	
	18564027		GY	AG				109,725.63	109,725.63-	109,725.63-	
	18564031	N	GY	AG				1,821.44	1,821.44-	1,821.44-	
	18564034	N	GY	AG				1,561.30	1,561.30-	1,561.30-	
	18564036	N	GY	AG				454.15	454.15-	454.15-	
	18564037	N	GY	AG				6,663.24	6,663.24-	6,663.24-	
	18564038	N	GY	AG				10,056.95	10,056.95-	10,056.95-	
	18564039	N	GY	AG				2,800.00	2,800.00-	2,800.00-	
	18564041	N	GY	AG				27,662.49	27,662.49-	27,662.49-	

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18564042	N	GY	AG					17,864.11	17,864.11-	17,864.11-	
	18564043	N	GY	AG					3,810.77	3,810.77-	3,810.77-	
	18564044	N	GY	AG					10,102.08	10,102.08-	10,102.08-	
	18564045	N	GY	AG					2,000.00	2,000.00-	2,000.00-	
	18564046	N	GY	AG					304.66	304.66-	304.66-	
	18564047	N	GY	AG					23,170.29	23,170.29-	23,170.29-	
	18564048	N	GY	AG					9,884.23	9,884.23-	9,884.23-	
	18564049	N	GY	AG					3,654.51	3,654.51-	3,654.51-	
	18564050	N	GY	AG					5,565.36	5,565.36-	5,565.36-	
	18564051	N	GY	AG					10,388.80	10,388.80-	10,388.80-	
	18564052	N	GY	AG					2,400.00	2,400.00-	2,400.00-	
	18564053	N	GY	AG					1,747.62	1,747.62-	1,747.62-	
	18564054	N	GY	AG					14,006.24	14,006.24-	14,006.24-	
	18564055	N	GY	AG					23,174.57	23,174.57-	23,174.57-	
	18564056	N	GY	AG					8,724.44	8,724.44-	8,724.44-	
	18564057	N	GY	AG					5,243.39	5,243.39-	5,243.39-	
	18564058	N	GY	AG					7,695.37	7,695.37-	7,695.37-	
	18564059	N	GY	AG					2,520.00	2,520.00-	2,520.00-	
	18564060	N	GY	AG					1,302.35	1,302.35-	1,302.35-	
	18564061	N	GY	AG					15,493.36	15,493.36-	15,493.36-	
	18564062	N	GY	AG					23,867.61	23,867.61-	23,867.61-	
	18564063	N	GY	AG					1,306.03	1,306.03-	1,306.03-	
	18564064	N	GY	AG					5,615.29	5,615.29-	5,615.29-	
	18564065	N	GY	AG					10,190.31	10,190.31-	10,190.31-	
	18564066	N	GY	AG					3,150.00	3,150.00-	3,150.00-	
	18564067	N	GY	AG					246.93	246.93-	246.93-	
	18564068	N	GY	AG					17,502.83	17,502.83-	17,502.83-	
	18564069	N	GY	AG					19,558.89	19,558.89-	19,558.89-	
	18564070	N	GY	AG					8,449.46	8,449.46-	8,449.46-	
	18564071	N	GY	AG					6,244.68	6,244.68-	6,244.68-	
	18564072	N	GY	AG					8,263.27	8,263.27-	8,263.27-	
	18564073	N	GY	AG					3,500.00	3,500.00-	3,500.00-	
	18564074	N	GY	AG					1,514.23	1,514.23-	1,514.23-	
	18564075	N	GY	AG					17,722.09	17,722.09-	17,722.09-	
	18564076	N	GY	AG					19,870.17	19,870.17-	19,870.17-	
	18564077	N	GY	AG					6,734.53	6,734.53-	6,734.53-	
	18564078	N	GY	AG					5,283.30	5,283.30-	5,283.30-	
	18564079	N	GY	AG					13,392.45	13,392.45-	13,392.45-	
	18564080	N	GY	AG					3,500.00	3,500.00-	3,500.00-	
	18564081	N	GY	AG					476.68	476.68-	476.68-	
	18564082	N	GY	AG					19,010.26	19,010.26-	19,010.26-	

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As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18564083	N	GY	AG					21,508.13	21,508.13-	21,508.13-	
	18564084	N	GY	AG					14,192.75	14,192.75-	14,192.75-	
	18564085	N	GY	AG					5,281.05	5,281.05-	5,281.05-	
	18564086	N	GY	AG					13,212.09	13,212.09-	13,212.09-	
	18564087	N	GY	AG					3,400.00	3,400.00-	3,400.00-	
	18564088	N	GY	AG					87.75	87.75-	87.75-	
	18564089	N	GY	AG					28,443.55	28,443.55-	28,443.55-	
	18564090	N	GY	AG					16,812.19	16,812.19-	16,812.19-	
	18564091	N	GY	AG					15,724.62	15,724.62-	15,724.62-	
	18564092	N	GY	AG					5,479.70	5,479.70-	5,479.70-	
	18564093	N	GY	AG					14,030.19	14,030.19-	14,030.19-	
	18564094	N	GY	AG					3,200.00	3,200.00-	3,200.00-	
	18564095	N	GY	AG					619.02	619.02-	619.02-	
	18564096	N	GY	AG					30,641.38	30,641.38-	30,641.38-	
	18564097	N	GY	AG					21,439.86	21,439.86-	21,439.86-	
	18564098	N	GY	AG					11,231.98	11,231.98-	11,231.98-	
	18564099		GY	AG					5,624.13	5,624.13-	5,624.13-	
	18564100		GY	AG					11,515.84	11,515.84-	11,515.84-	
	18564101		GY	AG					3,200.00	3,200.00-	3,200.00-	
	18564102		GY	AG					253.57	253.57-	253.57-	
	18564103		GY	AG					39,458.53	39,458.53-	39,458.53-	
	18564104		GY	AG					3,970.21	3,970.21-	3,970.21-	
	18564105		GY	AG					5,504.01	5,504.01-	5,504.01-	
	18564106		GY	AG					28,469.68	28,469.68-	28,469.68-	
	18564107		GY	AG					4,816.42	4,816.42-	4,816.42-	
	18564108		GY	AG					5,674.96	5,674.96-	5,674.96-	
	18564109		GY	AG					3,800.00	3,800.00-	3,800.00-	
	18564110		GY	AG					20.00	20.00-	20.00-	
	18564111		GY	AG					13,073.67	13,073.67-	13,073.67-	
	18564112		GY	AG					129.65	129.65-	129.65-	
	18564114		GY	AG					59,060.36	59,060.36-	59,060.36-	
	18564115		GY	AG					5,802.86	5,802.86-	5,802.86-	
	18564116		GY	AG					7,582.35	7,582.35-	7,582.35-	
	18564117		GY	AG					3,811.77	3,811.77-	3,811.77-	
	18564118		GY	AG					379.76	379.76-	379.76-	
	18564119		GY	AG					41,900.70	41,900.70-	41,900.70-	
	18564120		GY	AG					622.36	622.36-	622.36-	
	18564121		GY	AG					2,313.90-	2,313.90	2,313.90	
	18564122		GY	AG					31,007.26	31,007.26-	31,007.26-	
	18564123		GY	AG					4,405.88	4,405.88-	4,405.88-	
	18564124		GY	AG					43,280.88	43,280.88-	43,280.88-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18564125		GY	AG					261.99	261.99-	261.99-	
	18564126		GY	AG					132.85	132.85-	132.85-	
	18564127		GY	AG					40,007.50	40,007.50-	40,007.50-	
	18564128		GY	AG					3,053.66	3,053.66-	3,053.66-	
	18564129		GY	AG					42,374.31	42,374.31-	42,374.31-	
	18564130		GY	AG					1,019.16	1,019.16-	1,019.16-	
	18564131		GY	AG					12.48	12.48-	12.48-	
	18564132		GY	AG					47,115.73	47,115.73-	47,115.73-	
	18564133		GY	AG					186.41	186.41-	186.41-	
	18564134		GY	AG					41,678.53	41,678.53-	41,678.53-	
	18564135		GY	AG					4,367.01	4,367.01-	4,367.01-	
	18564136		GY	AG					51,504.50	51,504.50-	51,504.50-	
	18564137		GY	AG					356.29	356.29-	356.29-	
	18564138		GY	AG					133.90	133.90-	133.90-	
	18564139		GY	AG					41,008.27	41,008.27-	41,008.27-	
	18564140		GY	AG					3,693.62	3,693.62-	3,693.62-	
	18564141		GY	AG					47,342.81	47,342.81-	47,342.81-	
	18564142		GY	AG					114.92	114.92-	114.92-	
					Sub Total by BU Type			8,089.13	3,680,355.21	3,680,355.21-	3,680,355.21-	
					Total by Grant Number			8,089.13	3,680,355.21	3,680,355.21-	3,680,355.21-	
	18564471		GY		AM180100XXXXG052				571,469.58	571,469.58-	571,469.58-	
					Sub Total by BU Type				571,469.58	571,469.58-	571,469.58-	
					Total by Grant Number				571,469.58	571,469.58-	571,469.58-	
	18564478		GY		AM190100XXXXG010				650,415.49	650,415.49-	650,415.49-	
					Sub Total by BU Type				650,415.49	650,415.49-	650,415.49-	
					Total by Grant Number				650,415.49	650,415.49-	650,415.49-	
	18564483		GY		AM200100XXXXG071			28,559.40	644,384.02	644,384.02-	644,384.02-	
					Sub Total by BU Type			28,559.40	644,384.02	644,384.02-	644,384.02-	
					Total by Grant Number			28,559.40	644,384.02	644,384.02-	644,384.02-	
	18564496		GY		AM22SCBGPNE1140			10,114.52	29,899.97	29,899.97-	29,899.97-	
					Sub Total by BU Type			10,114.52	29,899.97	29,899.97-	29,899.97-	
					Total by Grant Number			10,114.52	29,899.97	29,899.97-	29,899.97-	
	18063135		GY		AP17VSSPRS00C004				329,104.86	329,104.86-	329,104.86-	
					Sub Total by BU Type				329,104.86	329,104.86-	329,104.86-	
					Total by Grant Number				329,104.86	329,104.86-	329,104.86-	
	18063141		GY		AP17VSSPRS006025				336,362.17	336,362.17-	336,362.17-	
					Sub Total by BU Type				336,362.17	336,362.17-	336,362.17-	
					Total by Grant Number				336,362.17	336,362.17-	336,362.17-	
	18063149		GY		AP18VSSPRS00C033				336,667.00	336,667.00-	336,667.00-	
					Sub Total by BU Type				336,667.00	336,667.00-	336,667.00-	
					Total by Grant Number				336,667.00	336,667.00-	336,667.00-	
	18063157		GX		AP19VSSPRS00C014		336,667.00		284,230.96	284,230.96-	52,436.04	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		336,667.00		284,230.96	284,230.96-	52,436.04	
				Total by Grant Number		336,667.00		284,230.96	284,230.96-	52,436.04	
	18063151		GX	AP19VSSPRS00C017		328,362.00		327,744.15	327,744.15-	617.85	
				Sub Total by BU Type		328,362.00		327,744.15	327,744.15-	617.85	
				Total by Grant Number		328,362.00		327,744.15	327,744.15-	617.85	
	18063807		GX	AP20PPQFO000C155		64,782.00		64,215.67	64,215.67-	566.33	
				Sub Total by BU Type		64,782.00		64,215.67	64,215.67-	566.33	
				Total by Grant Number		64,782.00		64,215.67	64,215.67-	566.33	
	18063808		GX	AP20PPQFO000C448		7,000.00		5,293.73	5,293.73-	1,706.27	
				Sub Total by BU Type		7,000.00		5,293.73	5,293.73-	1,706.27	
				Total by Grant Number		7,000.00		5,293.73	5,293.73-	1,706.27	
	18063806		GX	AP20PPQFO000C515		8,400.00		6,220.61	6,220.61-	2,179.39	
				Sub Total by BU Type		8,400.00		6,220.61	6,220.61-	2,179.39	
				Total by Grant Number		8,400.00		6,220.61	6,220.61-	2,179.39	
	18063159		GX	AP20VSCEAH00C002		212,600.00	30,367.05	170,019.20	170,019.20-	42,580.80	
				Sub Total by BU Type		212,600.00	30,367.05	170,019.20	170,019.20-	42,580.80	
				Total by Grant Number		212,600.00	30,367.05	170,019.20	170,019.20-	42,580.80	
	18063161		GX	AP20VSSPRS00C015		360,041.00		360,041.00	360,041.00-		
				Sub Total by BU Type		360,041.00		360,041.00	360,041.00-		
				Total by Grant Number		360,041.00		360,041.00	360,041.00-		
	18063167		GX	AP20VSSPRS00C047		336,677.00		336,677.00	336,677.00-		
				Sub Total by BU Type		336,677.00		336,677.00	336,677.00-		
				Total by Grant Number		336,677.00		336,677.00	336,677.00-		
	18063169		GX	AP21VSSP0000C045		159,500.00		78,309.43	78,309.43-	81,190.57	
				Sub Total by BU Type		159,500.00		78,309.43	78,309.43-	81,190.57	
				Total by Grant Number		159,500.00		78,309.43	78,309.43-	81,190.57	
	18063176		GY	AP22VSSP0000C021		97,000.00	27,946.80	27,946.80	27,946.80-	69,053.20	
				Sub Total by BU Type		97,000.00	27,946.80	27,946.80	27,946.80-	69,053.20	
				Total by Grant Number		97,000.00	27,946.80	27,946.80	27,946.80-	69,053.20	
	18564610		GY	AS ACCTG NEEDS WHEN RECEIVED				148,835.48	148,835.48-	148,835.48-	
	18564612		GY	AS ACCTG NEEDS WHEN RECEIVED				126,518.35	126,518.35-	126,518.35-	
	18564614		GY	AS ACCTG NEEDS WHEN RECEIVED				137,649.89	137,649.89-	137,649.89-	
	18564616		GY	AS ACCTG NEEDS WHEN RECEIVED				128,419.45	128,419.45-	128,419.45-	
				Sub Total by BU Type				541,423.17	541,423.17-	541,423.17-	
				Total by Grant Number				541,423.17	541,423.17-	541,423.17-	
	18564466		GY	AWARD # AM170100XXXG035				459,355.74	459,355.74-	459,355.74-	
				Sub Total by BU Type				459,355.74	459,355.74-	459,355.74-	
				Total by Grant Number				459,355.74	459,355.74-	459,355.74-	
	18564460		GY	AWARD # 16-SCBGP-NE-0020				430,227.83	430,227.83-	430,227.83-	
				Sub Total by BU Type				430,227.83	430,227.83-	430,227.83-	
				Total by Grant Number				430,227.83	430,227.83-	430,227.83-	
	18333195	N	GY	BF99733111				66,714.53	66,714.53-	66,714.53-	
	18333227	N	GY	BF99733111				8,632.81	8,632.81-	8,632.81-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				75,347.34	75,347.34-	75,347.34-	
				Total by Grant Number				75,347.34	75,347.34-	75,347.34-	
	18333102	N	GY	BG-997105-0				119,971.93	119,971.93-	119,971.93-	
				Sub Total by BU Type				119,971.93	119,971.93-	119,971.93-	
				Total by Grant Number				119,971.93	119,971.93-	119,971.93-	
	18061035	N	GY	BG-99733105-0				34,012.78	34,012.78-	34,012.78-	
	18333101	N	GY	BG-99733105-0				67,523.34	67,523.34-	67,523.34-	
	18333103	N	GY	BG-99733105-0				21,112.73	21,112.73-	21,112.73-	
	18333104	N	GY	BG-99733105-0				71,315.76	71,315.76-	71,315.76-	
				Sub Total by BU Type				193,964.61	193,964.61-	193,964.61-	
	18333096	N	IS	BG-99733105-0				14,813.94	14,813.94-	14,813.94-	
	18333097	N	IS	BG-99733105-0				14,938.36	14,938.36-	14,938.36-	
	18333098	N	IS	BG-99733105-0				5,452.05	5,452.05-	5,452.05-	
	18333099	N	IS	BG-99733105-0				77,212.67	77,212.67-	77,212.67-	
	18333100	N	IS	BG-99733105-0				79,828.39	79,828.39-	79,828.39-	
				Sub Total by BU Type				192,245.41	192,245.41-	192,245.41-	
				Total by Grant Number				386,210.02	386,210.02-	386,210.02-	
	18333045	N	GY	BG99733101				263.60	263.60-	263.60-	
				Sub Total by BU Type				263.60	263.60-	263.60-	
	18333008	N	IS	BG99733101				508.78	508.78-	508.78-	
	18333011	N	IS	BG99733101				1,016,990.57	1,016,990.57-	1,016,990.57-	
	18333012	N	IS	BG99733101				527.89	527.89-	527.89-	
	18333018	N	IS	BG99733101				621,571.52	621,571.52-	621,571.52-	
				Sub Total by BU Type				1,639,598.76	1,639,598.76-	1,639,598.76-	
				Total by Grant Number				1,639,862.36	1,639,862.36-	1,639,862.36-	
	18061027	N	GY	BG997331010				146,392.13	146,392.13-	146,392.13-	
				Sub Total by BU Type				146,392.13	146,392.13-	146,392.13-	
				Total by Grant Number				146,392.13	146,392.13-	146,392.13-	
	18333046	N	GY	BG99733103				37,336.40	37,336.40-	37,336.40-	
	18333047	N	GY	BG99733103				19,124.78	19,124.78-	19,124.78-	
	18333048	N	GY	BG99733103				6,850.46	6,850.46-	6,850.46-	
	18333049	N	GY	BG99733103				20,025.93	20,025.93-	20,025.93-	
	18333050	N	GY	BG99733103				120,461.81	120,461.81-	120,461.81-	
				Sub Total by BU Type				203,799.38	203,799.38-	203,799.38-	
	18333013	N	IS	BG99733103				7,157.91	7,157.91-	7,157.91-	
	18333014	N	IS	BG99733103				2,663.08	2,663.08-	2,663.08-	
	18333015	N	IS	BG99733103				800,109.75	800,109.75-	800,109.75-	
	18333016	N	IS	BG99733103				20,137.98	20,137.98-	20,137.98-	
	18333017	N	IS	BG99733103				27,305.06	27,305.06-	27,305.06-	
	18333019	N	IS	BG99733103				246,419.36	246,419.36-	246,419.36-	
				Sub Total by BU Type				1,103,793.14	1,103,793.14-	1,103,793.14-	
				Total by Grant Number				1,307,592.52	1,307,592.52-	1,307,592.52-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18061028	N	GY	BG997331030				28,788.07	28,788.07-	28,788.07-	
				Sub Total by BU Type				28,788.07	28,788.07-	28,788.07-	
				Total by Grant Number				28,788.07	28,788.07-	28,788.07-	
	18ZZ0051	N	GY	BG99733104				36,150.91-	36,150.91	36,150.91	
	18061031	N	GY	BG99733104				21,993.85	21,993.85-	21,993.85-	
	18333074	N	GY	BG99733104				853.22	853.22-	853.22-	
	18333075	N	GY	BG99733104				2,405.52	2,405.52-	2,405.52-	
	18333076	N	GY	BG99733104				225.61	225.61-	225.61-	
	18333077	N	GY	BG99733104				5,755.63	5,755.63-	5,755.63-	
	18333078	N	GY	BG99733104				244.69	244.69-	244.69-	
	18333086	N	GY	BG99733104				62,706.63	62,706.63-	62,706.63-	
	18333087	N	GY	BG99733104				79,154.07	79,154.07-	79,154.07-	
	18333088	N	GY	BG99733104				19,493.18	19,493.18-	19,493.18-	
	18333089	N	GY	BG99733104				62,721.56	62,721.56-	62,721.56-	
	18333090	N	GY	BG99733104				366,075.29	366,075.29-	366,075.29-	
				Sub Total by BU Type				585,478.34	585,478.34-	585,478.34-	
	18333069	N	IS	BG99733104				3,658.86	3,658.86-	3,658.86-	
	18333070	N	IS	BG99733104				2,518.53	2,518.53-	2,518.53-	
	18333071	N	IS	BG99733104				795.23	795.23-	795.23-	
	18333072	N	IS	BG99733104				3,122.70	3,122.70-	3,122.70-	
	18333073	N	IS	BG99733104				8,908.61	8,908.61-	8,908.61-	
	18333081	N	IS	BG99733104				12,109.72	12,109.72-	12,109.72-	
	18333082	N	IS	BG99733104				12,648.44	12,648.44-	12,648.44-	
	18333083	N	IS	BG99733104				4,394.34	4,394.34-	4,394.34-	
	18333084	N	IS	BG99733104				55,737.97	55,737.97-	55,737.97-	
	18333085	N	IS	BG99733104				56,073.74	56,073.74-	56,073.74-	
				Sub Total by BU Type				159,968.14	159,968.14-	159,968.14-	
				Total by Grant Number				745,446.48	745,446.48-	745,446.48-	
	18333107	N	GY	BG99733105				72,819.76	72,819.76-	72,819.76-	
				Sub Total by BU Type				72,819.76	72,819.76-	72,819.76-	
				Total by Grant Number				72,819.76	72,819.76-	72,819.76-	
	18333105	N	GY	BG99733105-0				377,423.94	377,423.94-	377,423.94-	
	18333108	N	GY	BG99733105-0				17,957.53	17,957.53-	17,957.53-	
				Sub Total by BU Type				395,381.47	395,381.47-	395,381.47-	
				Total by Grant Number				395,381.47	395,381.47-	395,381.47-	
	18061036	N	GY	BG99733106				74,384.44	74,384.44-	74,384.44-	
	18333116	N	GY	BG99733106				69,123.14	69,123.14-	69,123.14-	
	18333117	N	GY	BG99733106				107,472.99	107,472.99-	107,472.99-	
	18333118	N	GY	BG99733106				21,376.21	21,376.21-	21,376.21-	
	18333119	N	GY	BG99733106				63,960.71	63,960.71-	63,960.71-	
	18333120	N	GY	BG99733106				358,083.54	358,083.54-	358,083.54-	
				Sub Total by BU Type				694,401.03	694,401.03-	694,401.03-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18333111	N	IS	BG99733106				15,231.93	15,231.93-	15,231.93-	
	18333112	N	IS	BG99733106				19,784.13	19,784.13-	19,784.13-	
	18333113	N	IS	BG99733106				5,090.08	5,090.08-	5,090.08-	
	18333114	N	IS	BG99733106				73,773.93	73,773.93-	73,773.93-	
	18333115	N	IS	BG99733106				64,061.28	64,061.28-	64,061.28-	
				Sub Total by BU Type				177,941.35	177,941.35-	177,941.35-	
				Total by Grant Number				872,342.38	872,342.38-	872,342.38-	
	18061041	N	GY	BG99733107				15.70	15.70-	15.70-	
	18061045	N	GY	BG99733107				34,057.83	34,057.83-	34,057.83-	
	18333134	N	GY	BG99733107				75,794.95	75,794.95-	75,794.95-	
	18333135	N	GY	BG99733107				98,659.91	98,659.91-	98,659.91-	
	18333136	N	GY	BG99733107				13,802.52	13,802.52-	13,802.52-	
	18333137	N	GY	BG99733107				65,819.61	65,819.61-	65,819.61-	
	18333138	N	GY	BG99733107				366,783.78	366,783.78-	366,783.78-	
				Sub Total by BU Type				654,934.30	654,934.30-	654,934.30-	
	18333129	N	IS	BG99733107				16,561.82	16,561.82-	16,561.82-	
	18333130	N	IS	BG99733107				18,100.32	18,100.32-	18,100.32-	
	18333131	N	IS	BG99733107				4,147.98	4,147.98-	4,147.98-	
	18333132	N	IS	BG99733107				66,373.27	66,373.27-	66,373.27-	
	18333133	N	IS	BG99733107				71,948.83	71,948.83-	71,948.83-	
				Sub Total by BU Type				177,132.22	177,132.22-	177,132.22-	
				Total by Grant Number				832,066.52	832,066.52-	832,066.52-	
	18061046	N	GY	BG99733108				31,790.87	31,790.87-	31,790.87-	
	18333146	N	GY	BG99733108				71,654.95	71,654.95-	71,654.95-	
	18333147	N	GY	BG99733108				94,743.74	94,743.74-	94,743.74-	
	18333148	N	GY	BG99733108				16,065.03	16,065.03-	16,065.03-	
	18333149	N	GY	BG99733108				65,457.26	65,457.26-	65,457.26-	
	18333150	N	GY	BG99733108				375,050.09	375,050.09-	375,050.09-	
				Sub Total by BU Type				654,761.94	654,761.94-	654,761.94-	
	18333141	N	IS	BG99733108				16,183.44	16,183.44-	16,183.44-	
	18333142	N	IS	BG99733108				25,688.02	25,688.02-	25,688.02-	
	18333143	N	IS	BG99733108				4,408.97	4,408.97-	4,408.97-	
	18333144	N	IS	BG99733108				74,570.65	74,570.65-	74,570.65-	
	18333145	N	IS	BG99733108				90,931.86	90,931.86-	90,931.86-	
				Sub Total by BU Type				211,782.94	211,782.94-	211,782.94-	
				Total by Grant Number				866,544.88	866,544.88-	866,544.88-	
	18061047	N	GY	BG99733109				585.50	585.50-	585.50-	
	18333157	N	GY	BG99733109				75,113.45	75,113.45-	75,113.45-	
	18333158	N	GY	BG99733109				85,224.43	85,224.43-	85,224.43-	
	18333159	N	GY	BG99733109				16,688.84	16,688.84-	16,688.84-	
	18333160	N	GY	BG99733109				79,170.85	79,170.85-	79,170.85-	
	18333161	N	GY	BG99733109					452,109.61-	452,109.61-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								452,109.61			
				Sub Total by BU Type				708,892.68	708,892.68-	708,892.68-	
	18333152	N	IS	BG99733109				16,668.22	16,668.22-	16,668.22-	
	18333153	N	IS	BG99733109				16,210.34	16,210.34-	16,210.34-	
	18333154	N	IS	BG99733109				4,381.40	4,381.40-	4,381.40-	
	18333155	N	IS	BG99733109				85,307.75	85,307.75-	85,307.75-	
	18333156	N	IS	BG99733109				78,504.24	78,504.24-	78,504.24-	
				Sub Total by BU Type				201,071.95	201,071.95-	201,071.95-	
				Total by Grant Number				909,964.63	909,964.63-	909,964.63-	
	18061049	N	GY	BG99733110				26,021.45	26,021.45-	26,021.45-	
	18333168	N	GY	BG99733110				79,822.82	79,822.82-	79,822.82-	
	18333169	N	GY	BG99733110				64,262.71	64,262.71-	64,262.71-	
	18333170	N	GY	BG99733110				18,518.77	18,518.77-	18,518.77-	
	18333171	N	GY	BG99733110				81,222.85	81,222.85-	81,222.85-	
	18333172	N	GY	BG99733110				407,270.69	407,270.69-	407,270.69-	
				Sub Total by BU Type				677,119.29	677,119.29-	677,119.29-	
	18333163	N	IS	BG99733110				17,664.31	17,664.31-	17,664.31-	
	18333164	N	IS	BG99733110				19,190.87	19,190.87-	19,190.87-	
	18333165	N	IS	BG99733110				4,717.89	4,717.89-	4,717.89-	
	18333166	N	IS	BG99733110				83,502.87	83,502.87-	83,502.87-	
	18333167	N	IS	BG99733110				72,743.94	72,743.94-	72,743.94-	
				Sub Total by BU Type				197,819.88	197,819.88-	197,819.88-	
				Total by Grant Number				874,939.17	874,939.17-	874,939.17-	
	18061056	N	GY	BG99733110-2				8,055.12	8,055.12-	8,055.12-	
	18333182	N	GY	BG99733110-2				77,144.27	77,144.27-	77,144.27-	
	18333183	N	GY	BG99733110-2				79,375.37	79,375.37-	79,375.37-	
	18333184	N	GY	BG99733110-2				16,195.93	16,195.93-	16,195.93-	
	18333185	N	GY	BG99733110-2				73,616.17	73,616.17-	73,616.17-	
	18333186	N	GY	BG99733110-2				399,591.77	399,591.77-	399,591.77-	
				Sub Total by BU Type				653,978.63	653,978.63-	653,978.63-	
				Total by Grant Number				653,978.63	653,978.63-	653,978.63-	
	18027606		GY	BG99733111				2,185.80	2,185.80-	2,185.80-	65.86
	18061060	N	GY	BG99733111				7,747.46	7,747.46-	7,747.46-	
	18061064	N	GY	BG99733111				6,818.78	6,818.78-	6,818.78-	
	18061068	N	GY	BG99733111				4,958.19	4,958.19-	4,958.19-	
	18063659	N	GY	BG99733111				40,652.15	40,652.15-	40,652.15-	
	18063660	N	GY	BG99733111				24,071.89	24,071.89-	24,071.89-	
	18063661	N	GY	BG99733111				4,562.96	4,562.96-	4,562.96-	
	18063662	N	GY	BG99733111				38,241.73	38,241.73-	38,241.73-	
	18063663		GY	BG99733111				326,382.58	326,382.58-	326,382.58-	
	18333196	N	GY	BG99733111				63,225.75	63,225.75-	63,225.75-	
	18333197	N	GY	BG99733111					12,168.49-	12,168.49-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								12,168.49			
	18333198	N	GY	BG99733111				79,629.55	79,629.55-	79,629.55-	
	18333199	N	GY	BG99733111				396,313.03	396,313.03-	396,313.03-	
	18333212	N	GY	BG99733111				82,391.82	82,391.82-	82,391.82-	
	18333213		GY	BG99733111				64,746.83	64,746.83-	64,746.83-	
	18333214	N	GY	BG99733111				12,296.08	12,296.08-	12,296.08-	
	18333215	N	GY	BG99733111				77,974.80	77,974.80-	77,974.80-	
	18333216	N	GY	BG99733111				327,143.59	327,143.59-	327,143.59-	
	18333225	N	GY	BG99733111				55,291.87	55,291.87-	55,291.87-	
	18333226	N	GY	BG99733111				37,806.45	37,806.45-	37,806.45-	
	18333228	N	GY	BG99733111				49,918.50	49,918.50-	49,918.50-	
	18333229	N	GY	BG99733111				198,754.99	198,754.99-	198,754.99-	
				Sub Total by BU Type				1,913,283.29	1,913,283.29-	1,913,283.29-	65.86
				Total by Grant Number				1,913,283.29	1,913,283.29-	1,913,283.29-	65.86
	18027607		GY	BG99733112				6,631.23	6,631.23-	6,631.23-	
	18027608		GY	BG99733112				5,251.09	5,251.09-	5,251.09-	
	18063669		GY	BG99733112				77,786.05	77,786.05-	77,786.05-	
	18063670		GY	BG99733112				54,076.07	54,076.07-	54,076.07-	
	18063671		GY	BG99733112				12,108.27	12,108.27-	12,108.27-	
	18063672		GY	BG99733112				74,788.10	74,788.10-	74,788.10-	
	18063673		GY	BG99733112				316,065.73	316,065.73-	316,065.73-	
	18063679		GY	BG99733112				75,852.97	75,852.97-	75,852.97-	
	18063680		GY	BG99733112				49,317.02	49,317.02-	49,317.02-	
	18063681		GY	BG99733112				12,476.60	12,476.60-	12,476.60-	
	18063682		GY	BG99733112				65,115.30	65,115.30-	65,115.30-	
	18063689		GY	BG99733112				118,293.55	118,293.55-	118,293.55-	
	18063690		GY	BG99733112				75,439.86	75,439.86-	75,439.86-	
	18063691		GY	BG99733112				18,456.75	18,456.75-	18,456.75-	
	18063692		GY	BG99733112				112,681.79	112,681.79-	112,681.79-	.01-
	18063693		GY	BG99733112				467,635.02	467,635.02-	467,635.02-	
	18063699		GY	BG99733112				435,617.17	435,617.17-	435,617.17-	
	18063700		GY	BG99733112				347,552.99	347,552.99-	347,552.99-	
	18063701		GY	BG99733112				65,408.52	65,408.52-	65,408.52-	
	18063702		GY	BG99733112				465,023.05	465,023.05-	465,023.05-	4,875.00-
	18063703		GY	BG99733112				1,661,483.61	1,661,483.61-	1,661,483.61-	
				Sub Total by BU Type				4,517,060.74	4,517,060.74-	4,517,060.74-	4,875.01-
	18063664		IS	BG99733112				14,820.97	14,820.97-	14,820.97-	
	18063674		IS	BG99733112				26,195.08	26,195.08-	26,195.08-	
	18063675		IS	BG99733112				47,794.15	47,794.15-	47,794.15-	
	18063676		IS	BG99733112				6,874.70	6,874.70-	6,874.70-	
	18063677		IS	BG99733112				83,169.77	83,169.77-	83,169.77-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18063678		IS	BG99733112				139,241.36	139,241.36-	139,241.36-	185.00
	18063684		IS	BG99733112				22,200.95	22,200.95-	22,200.95-	
	18063685		IS	BG99733112				16,719.31	16,719.31-	16,719.31-	
	18063686		IS	BG99733112				6,994.40	6,994.40-	6,994.40-	
	18063687		IS	BG99733112				106,360.24	106,360.24-	106,360.24-	
	18063688		IS	BG99733112				115,833.42	115,833.42-	115,833.42-	
				Sub Total by BU Type				586,204.35	586,204.35-	586,204.35-	185.00
				Total by Grant Number				5,103,265.09	5,103,265.09-	5,103,265.09-	4,690.01-
	18063704		GY	BG99733113				22,472.22	22,472.22-	22,472.22-	
				Sub Total by BU Type				22,472.22	22,472.22-	22,472.22-	
				Total by Grant Number				22,472.22	22,472.22-	22,472.22-	
	18063705		GB	BG99733114	1,572,796.00				1,572,796.00		
				Sub Total by BU Type	1,572,796.00				1,572,796.00		
18063705	18063711		GX	BG99733114			8,430.84	80,503.84	80,503.84-	80,503.84-	
18063705	18063712		GX	BG99733114			5,707.11	110,230.76	110,230.76-	110,230.76-	
18063705	18063713		GX	BG99733114			407.27	9,635.95	9,635.95-	9,635.95-	
18063705	18063714		GX	BG99733114			10,986.20	183,661.76	183,661.76-	183,661.76-	.01-
18063705	18063715		GX	BG99733114			42,998.71	689,461.32	689,461.32-	689,461.32-	
				Sub Total by BU Type			68,530.13	1,073,493.63	1,073,493.63-	1,073,493.63-	.01-
				Total by Grant Number	1,572,796.00		68,530.13	1,073,493.63	499,302.37	1,073,493.63-	.01-
	18063683		GY	BG99733115				307,164.82	307,164.82-	307,164.82-	
				Sub Total by BU Type				307,164.82	307,164.82-	307,164.82-	
				Total by Grant Number				307,164.82	307,164.82-	307,164.82-	
	18564451		GX	EMP 2015-13		373,246.00	24,035.38	332,891.64	332,891.64-	40,354.36	
				Sub Total by BU Type		373,246.00	24,035.38	332,891.64	332,891.64-	40,354.36	
				Total by Grant Number		373,246.00	24,035.38	332,891.64	332,891.64-	40,354.36	
	18057010		GY	FSIS 18-B-01				25,878.55	25,878.55-	25,878.55-	
				Sub Total by BU Type				25,878.55	25,878.55-	25,878.55-	
				Total by Grant Number				25,878.55	25,878.55-	25,878.55-	
	18057011		GY	FSIS-C-14-2001				6,125.15	6,125.15-	6,125.15-	
				Sub Total by BU Type				6,125.15	6,125.15-	6,125.15-	
				Total by Grant Number				6,125.15	6,125.15-	6,125.15-	
	18027815	K	GX	FSIS-C-15-2018		85,399.67		84,008.00	84,008.00-	1,391.67	
				Sub Total by BU Type		85,399.67		84,008.00	84,008.00-	1,391.67	
				Total by Grant Number		85,399.67		84,008.00	84,008.00-	1,391.67	
	18027816	K	GX	FSIS-C-15-2019		83,500.00		80,000.00	80,000.00-	3,500.00	
				Sub Total by BU Type		83,500.00		80,000.00	80,000.00-	3,500.00	
				Total by Grant Number		83,500.00		80,000.00	80,000.00-	3,500.00	
	18061044	N	GY	FSIS-C-38-2005				215,477.13	215,477.13-	215,477.13-	
				Sub Total by BU Type				215,477.13	215,477.13-	215,477.13-	
				Total by Grant Number				215,477.13	215,477.13-	215,477.13-	
	18061053	N	GY	HHSF222200813066P				2,868.61	2,868.61-	2,868.61-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,868.61	2,868.61-	2,868.61-	
				Total by Grant Number				2,868.61	2,868.61-	2,868.61-	
	18063045		GY	HHSF223200640123P				72,045.73	72,045.73-	72,045.73-	
				Sub Total by BU Type				72,045.73	72,045.73-	72,045.73-	
				Total by Grant Number				72,045.73	72,045.73-	72,045.73-	
	18063044		GO	MOU-2007-HLSEM-006				15,183.36	15,183.36-	15,183.36-	
				Sub Total by BU Type				15,183.36	15,183.36-	15,183.36-	
				Total by Grant Number				15,183.36	15,183.36-	15,183.36-	
	18027056	N	GY	N/A-2				466,000.55	466,000.55-	466,000.55-	
				Sub Total by BU Type				466,000.55	466,000.55-	466,000.55-	
				Total by Grant Number				466,000.55	466,000.55-	466,000.55-	
	18057007		GY	NA-1				11,548.00	11,548.00-	11,548.00-	
	18061022	N	GY	NA-1				10,027.49	10,027.49-	10,027.49-	
	18061023	N	GY	NA-1				14,659.08	14,659.08-	14,659.08-	
	18061024	N	GY	NA-1				7.62	7.62-	7.62-	
	18063013		GY	NA-1				14,214.54	14,214.54-	14,214.54-	
	18333037	N	GY	NA-1				7,430.52	7,430.52-	7,430.52-	
				Sub Total by BU Type				57,887.25	57,887.25-	57,887.25-	
				Total by Grant Number				57,887.25	57,887.25-	57,887.25-	
	18027151	N	GY	PURCHASING POWER - DROUGHT				3,627,090.71	3,627,090.71-	3,627,090.71-	
				Sub Total by BU Type				3,627,090.71	3,627,090.71-	3,627,090.71-	
				Total by Grant Number				3,627,090.71	3,627,090.71-	3,627,090.71-	
	18027810	K	GX	P06UFD004477A		563,032.00		369,698.12	369,698.12-	193,333.88	
				Sub Total by BU Type		563,032.00		369,698.12	369,698.12-	193,333.88	
				Total by Grant Number		563,032.00		369,698.12	369,698.12-	193,333.88	
	18057023	K	GX	R13FD005542		10,000.00		5,229.86	5,229.86-	4,770.14	
				Sub Total by BU Type		10,000.00		5,229.86	5,229.86-	4,770.14	
				Total by Grant Number		10,000.00		5,229.86	5,229.86-	4,770.14	
	18027812	K	GX	UFD006191A		290,000.00		287,193.07	287,193.07-	2,806.93	782.70
				Sub Total by BU Type		290,000.00		287,193.07	287,193.07-	2,806.93	782.70
				Total by Grant Number		290,000.00		287,193.07	287,193.07-	2,806.93	782.70
	18057022	K	GX	UFD006220A		140,000.00		139,988.97	139,988.97-	11.03	
				Sub Total by BU Type		140,000.00		139,988.97	139,988.97-	11.03	
				Total by Grant Number		140,000.00		139,988.97	139,988.97-	11.03	
	18027611	K	GX	UFD006388A		28,000.00		27,614.08	27,614.08-	385.92	
	18057025	K	GX	UFD006388A		538,700.00	7,901.64	474,727.91	474,727.91-	63,972.09	
				Sub Total by BU Type		566,700.00	7,901.64	502,341.99	502,341.99-	64,358.01	
				Total by Grant Number		566,700.00	7,901.64	502,341.99	502,341.99-	64,358.01	
	18027509	K	GX	UFD007083A		615,000.00	11,845.48	491,281.69	491,281.69-	123,718.31	
				Sub Total by BU Type		615,000.00	11,845.48	491,281.69	491,281.69-	123,718.31	
				Total by Grant Number		615,000.00	11,845.48	491,281.69	491,281.69-	123,718.31	
	18063558	K	GX	UFD007192A		763,644.00	22,424.88	651,701.56	651,701.56-	111,942.44	
				Sub Total by BU Type		763,644.00	22,424.88	651,701.56	651,701.56-	111,942.44	

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		763,644.00	22,424.88	651,701.56	651,701.56-	111,942.44	
	18027180	K	GX	USDA-FSA-ARRA-AGP-22		25,536.00		25,536.00	25,536.00-		
				Sub Total by BU Type		25,536.00		25,536.00	25,536.00-		
				Total by Grant Number		25,536.00		25,536.00	25,536.00-		
	18027194		GX	USDA-FSA-2009 AGP-27		42,540.00		40,413.00	40,413.00-	2,127.00	
				Sub Total by BU Type		42,540.00		40,413.00	40,413.00-	2,127.00	
				Total by Grant Number		42,540.00		40,413.00	40,413.00-	2,127.00	
	18027508	K	GX	U18FD005573		777,000.00		750,042.09	750,042.09-	26,957.91	
	18063556	K	GX	U18FD005573		1,500,000.00		1,349,207.35	1,349,207.35-	150,792.65	
				Sub Total by BU Type		2,277,000.00		2,099,249.44	2,099,249.44-	177,750.56	
				Total by Grant Number		2,277,000.00		2,099,249.44	2,099,249.44-	177,750.56	
	18063047		GS	U3REPOY0035-01-00				7,357.47	7,357.47-	7,357.47-	
				Sub Total by BU Type				7,357.47	7,357.47-	7,357.47-	
				Total by Grant Number				7,357.47	7,357.47-	7,357.47-	
	18061048	N	GS	U3REPO70035-01-00				90,911.53	90,911.53-	90,911.53-	
				Sub Total by BU Type				90,911.53	90,911.53-	90,911.53-	
				Total by Grant Number				90,911.53	90,911.53-	90,911.53-	
	18333054	N	GY	02-8456-0066CA				20,934.87	20,934.87-	20,934.87-	
	18333055	N	GY	02-8456-0066CA				30,037.20	30,037.20-	30,037.20-	
	18333057	N	GY	02-8456-0066CA				128,968.21	128,968.21-	128,968.21-	
	18333058	N	GY	02-8456-0066CA				21,693.34	21,693.34-	21,693.34-	
	18333061	N	GY	02-8456-0066CA				34,018.32	34,018.32-	34,018.32-	
	18333062	N	GY	02-8456-0066CA				159,069.09	159,069.09-	159,069.09-	
	18333063	N	GY	02-8456-0066CA				38,969.66	38,969.66-	38,969.66-	
	18333066	N	GY	02-8456-0066CA				133,024.51	133,024.51-	133,024.51-	
	18333067	N	GY	02-8456-0066CA				97,361.60	97,361.60-	97,361.60-	
	18333068	N	GY	02-8456-0066CA				59,918.69	59,918.69-	59,918.69-	
	18333080	N	GY	02-8456-0066CA				100,163.06	100,163.06-	100,163.06-	
				Sub Total by BU Type				824,158.55	824,158.55-	824,158.55-	
	18333056	N	IS	02-8456-0066CA				5,981.61	5,981.61-	5,981.61-	
				Sub Total by BU Type				5,981.61	5,981.61-	5,981.61-	
				Total by Grant Number				830,140.16	830,140.16-	830,140.16-	
	18063016		GY	02-9731-0289CA				173,541.74	173,541.74-	173,541.74-	
				Sub Total by BU Type				173,541.74	173,541.74-	173,541.74-	
	18061029	N	IS	02-9731-0289CA				5,748.10	5,748.10-	5,748.10-	
	18063015		IS	02-9731-0289CA				23,071.00	23,071.00-	23,071.00-	
				Sub Total by BU Type				28,819.10	28,819.10-	28,819.10-	
				Total by Grant Number				202,360.84	202,360.84-	202,360.84-	
	18063019		GS	02-9731-031CA				844,901.47	844,901.47-	844,901.47-	
				Sub Total by BU Type				844,901.47	844,901.47-	844,901.47-	
				Total by Grant Number				844,901.47	844,901.47-	844,901.47-	
	18063017		GY	03-9731-1006CA				73,709.38	73,709.38-	73,709.38-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				73,709.38	73,709.38-	73,709.38-	
				Total by Grant Number				73,709.38	73,709.38-	73,709.38-	
	18063022		GY	03-9731-1029CA				707,440.56	707,440.56-	707,440.56-	
	18063027		GY	03-9731-1029CA				30,047.31	30,047.31-	30,047.31-	
				Sub Total by BU Type				737,487.87	737,487.87-	737,487.87-	
				Total by Grant Number				737,487.87	737,487.87-	737,487.87-	
	18063024		GY	03-9731-1049CA				98,328.38	98,328.38-	98,328.38-	
				Sub Total by BU Type				98,328.38	98,328.38-	98,328.38-	
				Total by Grant Number				98,328.38	98,328.38-	98,328.38-	
	18063035		GS	04-GE-TH-0048			37,656.06	1,337,533.06	1,337,533.06-	1,337,533.06-	
	18333109	N	GS	04-GE-TH-0048				123,099.28	123,099.28-	123,099.28-	
				Sub Total by BU Type			37,656.06	1,460,632.34	1,460,632.34-	1,460,632.34-	
				Total by Grant Number			37,656.06	1,460,632.34	1,460,632.34-	1,460,632.34-	
	18333121	N	GY	04-8456-0066CA				37,618.00	37,618.00-	37,618.00-	
				Sub Total by BU Type				37,618.00	37,618.00-	37,618.00-	
				Total by Grant Number				37,618.00	37,618.00-	37,618.00-	
	18333122	N	GY	04-8456-0833CA				28,499.01	28,499.01-	28,499.01-	
				Sub Total by BU Type				28,499.01	28,499.01-	28,499.01-	
				Total by Grant Number				28,499.01	28,499.01-	28,499.01-	
	18063029		GY	04-9731				2,387,212.86	2,387,212.86-	2,387,212.86-	
				Sub Total by BU Type				2,387,212.86	2,387,212.86-	2,387,212.86-	
				Total by Grant Number				2,387,212.86	2,387,212.86-	2,387,212.86-	
	18063030		GY	04-9731-1097-CA				52,890.67	52,890.67-	52,890.67-	
	18063034		GY	04-9731-1097-CA				515,469.54	515,469.54-	515,469.54-	
				Sub Total by BU Type				568,360.21	568,360.21-	568,360.21-	
				Total by Grant Number				568,360.21	568,360.21-	568,360.21-	
	18063032		GY	04-9731-1203-CA				36,291.10	36,291.10-	36,291.10-	
				Sub Total by BU Type				36,291.10	36,291.10-	36,291.10-	
				Total by Grant Number				36,291.10	36,291.10-	36,291.10-	
	18063036		GY	04-9731-1276CA			9,701.00	39,579.21	39,579.21-	39,579.21-	
				Sub Total by BU Type			9,701.00	39,579.21	39,579.21-	39,579.21-	
				Total by Grant Number			9,701.00	39,579.21	39,579.21-	39,579.21-	
	18333123	N	GY	05-8456-0066-CA				31,649.99	31,649.99-	31,649.99-	
	18333127	N	GY	05-8456-0066-CA				21,003.00	21,003.00-	21,003.00-	
				Sub Total by BU Type				52,652.99	52,652.99-	52,652.99-	
				Total by Grant Number				52,652.99	52,652.99-	52,652.99-	
	18333125	N	GY	05-8456-0909-CA				564,995.68	564,995.68-	564,995.68-	
				Sub Total by BU Type				564,995.68	564,995.68-	564,995.68-	
				Total by Grant Number				564,995.68	564,995.68-	564,995.68-	
	18063040		GY	06-9731-1595-CA				1,017,756.69	1,017,756.69-	1,017,756.69-	
				Sub Total by BU Type				1,017,756.69	1,017,756.69-	1,017,756.69-	
				Total by Grant Number				1,017,756.69	1,017,756.69-	1,017,756.69-	
	18057018	K	GX	06RFD003590A		25,000.00		14,708.27	14,708.27-	10,291.73	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		25,000.00		14,708.27	14,708.27-	10,291.73	
				Total by Grant Number		25,000.00		14,708.27	14,708.27-	10,291.73	
	18027605	K	GX	06UFD003652B		1,187,305.60		848,022.27	848,022.27-	339,283.33	
	18061058	K	GX	06UFD003652B		1,061,265.40		1,061,265.40	1,061,265.40-		
				Sub Total by BU Type		2,248,571.00		1,909,287.67	1,909,287.67-	339,283.33	
				Total by Grant Number		2,248,571.00		1,909,287.67	1,909,287.67-	339,283.33	
	18063555	K	GB	06UFD004021A	546,801.05			68.15	546,732.90	68.15-	
	18333189	N	GB	06UFD004021A	653,198.95				653,198.95		
				Sub Total by BU Type	1,200,000.00			68.15	1,199,931.85	68.15-	
18063555	18027505	K	GX	06UFD004021A				12,473.10	12,473.10-	12,473.10-	
18063555	18027507	K	GX	06UFD004021A				233,247.95	233,247.95-	233,247.95-	
18063555	18063107	K	GX	06UFD004021A				21,055.61	21,055.61-	21,055.61-	
18063555	18063554	K	GX	06UFD004021A				204,786.32	204,786.32-	204,786.32-	
18333189	18061059	N	GX	06UFD004021A				115,281.36	115,281.36-	115,281.36-	
18333189	18061063	N	GX	06UFD004021A				126,450.52	126,450.52-	126,450.52-	
18333189	18063069	N	GX	06UFD004021A				76,270.01	76,270.01-	76,270.01-	
18333189	18333188	K	GX	06UFD004021A				335,197.06	335,197.06-	335,197.06-	
				Sub Total by BU Type				1,124,761.93	1,124,761.93-	1,124,761.93-	
				Total by Grant Number	1,200,000.00			1,124,830.08	75,169.92	1,124,830.08-	
	18057019	K	GX	06UFD004431A		750,000.00		749,986.18	749,986.18-	13.82	
				Sub Total by BU Type		750,000.00		749,986.18	749,986.18-	13.82	
				Total by Grant Number		750,000.00		749,986.18	749,986.18-	13.82	
	18057021	K	GX	06UFD004431B		100,000.00		97,572.65	97,572.65-	2,427.35	
				Sub Total by BU Type		100,000.00		97,572.65	97,572.65-	2,427.35	
				Total by Grant Number		100,000.00		97,572.65	97,572.65-	2,427.35	
	18027805	K	GX	06UFD004477A		849,200.00	.41	849,199.01	849,199.01-	.99	
	18061067	N	GX	06UFD004477A				67,942.15	67,942.15-	67,942.15-	
				Sub Total by BU Type		849,200.00	.41	917,141.16	917,141.16-	67,941.16-	
				Total by Grant Number		849,200.00	.41	917,141.16	917,141.16-	67,941.16-	
	18057015	K	GX	06000002632A		22,750.00		17,513.64	17,513.64-	5,236.36	
				Sub Total by BU Type		22,750.00		17,513.64	17,513.64-	5,236.36	
				Total by Grant Number		22,750.00		17,513.64	17,513.64-	5,236.36	
	18333140	N	GB	06000003214A	1,250,000.00				1,250,000.00		
				Sub Total by BU Type	1,250,000.00				1,250,000.00		
18333140	18061042	N	GX	06000003214A				362,900.31	362,900.31-	362,900.31-	
18333140	18063037	K	GX	06000003214A				111,332.15	111,332.15-	111,332.15-	
18333140	18333139	K	GX	06000003214A				752,796.45	752,796.45-	752,796.45-	
				Sub Total by BU Type				1,227,028.91	1,227,028.91-	1,227,028.91-	
				Total by Grant Number	1,250,000.00			1,227,028.91	22,971.09	1,227,028.91-	
	18333162	N	GY	07-8456-1103-CA				231,069.63	231,069.63-	231,069.63-	
				Sub Total by BU Type				231,069.63	231,069.63-	231,069.63-	
				Total by Grant Number				231,069.63	231,069.63-	231,069.63-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18333173	N	GY	08-8456-1183-CA				6,000.00	6,000.00-	6,000.00-	
				Sub Total by BU Type				6,000.00	6,000.00-	6,000.00-	
				Total by Grant Number				6,000.00	6,000.00-	6,000.00-	
	18061054	N	GX	081237C3800NE		147,000.00		147,000.00	147,000.00-		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00-		
				Total by Grant Number		147,000.00		147,000.00	147,000.00-		
	18333175	N	GY	09-8456-0066-CA				26,979.44	26,979.44-	26,979.44-	
				Sub Total by BU Type				26,979.44	26,979.44-	26,979.44-	
				Total by Grant Number				26,979.44	26,979.44-	26,979.44-	
	18333174	N	GY	09-8456-1124-CA				23,736.48	23,736.48-	23,736.48-	
				Sub Total by BU Type				23,736.48	23,736.48-	23,736.48-	
				Total by Grant Number				23,736.48	23,736.48-	23,736.48-	
	18063049		GY	09-9131-1225-CA				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	
	18063057		GY	09-9731-1458-CA				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
	18063056		IS	09-9731-1458-CA				.43	.43-	.43-	
				Sub Total by BU Type				.43	.43-	.43-	
				Total by Grant Number				5,000.43	5,000.43-	5,000.43-	
	18063053		GY	09-9731-1462-CA				74,192.00	74,192.00-	74,192.00-	
				Sub Total by BU Type				74,192.00	74,192.00-	74,192.00-	
				Total by Grant Number				74,192.00	74,192.00-	74,192.00-	
	18063051		GY	09-9731-1595-CA				302,952.97	302,952.97-	302,952.97-	
				Sub Total by BU Type				302,952.97	302,952.97-	302,952.97-	
	18063050		IS	09-9731-1595-CA				1,820.91	1,820.91-	1,820.91-	
				Sub Total by BU Type				1,820.91	1,820.91-	1,820.91-	
				Total by Grant Number				304,773.88	304,773.88-	304,773.88-	
	18063055		GY	09-9731-1905-CA				358,882.30	358,882.30-	358,882.30-	
				Sub Total by BU Type				358,882.30	358,882.30-	358,882.30-	
				Total by Grant Number				358,882.30	358,882.30-	358,882.30-	
	18061057	N	GX	091237C3800NE		105,000.00		105,000.00	105,000.00-		
				Sub Total by BU Type		105,000.00		105,000.00	105,000.00-		
				Total by Grant Number		105,000.00		105,000.00	105,000.00-		
	18333038	N	GY	1				5,080.04	5,080.04-	5,080.04-	
				Sub Total by BU Type				5,080.04	5,080.04-	5,080.04-	
				Total by Grant Number				5,080.04	5,080.04-	5,080.04-	
	18061055	N	GX	1U18FD003652-01		350,000.00		350,000.00	350,000.00-		
				Sub Total by BU Type		350,000.00		350,000.00	350,000.00-		
				Total by Grant Number		350,000.00		350,000.00	350,000.00-		
	18027609	K	GX	1U18FD00552001		1,779,000.00		1,764,000.00	1,764,000.00-	15,000.00	
				Sub Total by BU Type		1,779,000.00		1,764,000.00	1,764,000.00-	15,000.00	
				Total by Grant Number		1,779,000.00		1,764,000.00	1,764,000.00-	15,000.00	

Agency Number 018 DEPT OF AGRICULTURE

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18057020	K	GX	1U18FD005908-01		485,980.00		469,499.47	469,499.47-	16,480.53	554.40
				Sub Total by BU Type		485,980.00		469,499.47	469,499.47-	16,480.53	554.40
				Total by Grant Number		485,980.00		469,499.47	469,499.47-	16,480.53	554.40
	18057026	K	GX	1U2FFD007428-01		155,000.00	6,911.00	143,594.56	143,594.56-	11,405.44	
				Sub Total by BU Type		155,000.00	6,911.00	143,594.56	143,594.56-	11,405.44	
				Total by Grant Number		155,000.00	6,911.00	143,594.56	143,594.56-	11,405.44	
	18063060	N	GY	10-9731-1462-CA				57,000.00	57,000.00-	57,000.00-	
				Sub Total by BU Type				57,000.00	57,000.00-	57,000.00-	
				Total by Grant Number				57,000.00	57,000.00-	57,000.00-	
	18063062	N	GY	10-9731-1995-CA				285,000.00	285,000.00-	285,000.00-	
				Sub Total by BU Type				285,000.00	285,000.00-	285,000.00-	
	18063061		IS	10-9731-1995-CA				986.96-	986.96	986.96	
				Sub Total by BU Type				986.96-	986.96	986.96	
				Total by Grant Number				284,013.04	284,013.04-	284,013.04-	
	18063064	N	GY	10-9731-2004-CA				62,234.00	62,234.00-	62,234.00-	
				Sub Total by BU Type				62,234.00	62,234.00-	62,234.00-	
	18063063	N	IS	10-9731-2004-CA				44.00	44.00-	44.00-	
				Sub Total by BU Type				44.00	44.00-	44.00-	
				Total by Grant Number				62,278.00	62,278.00-	62,278.00-	
	18063066	N	GY	10-9731-2005-CA				7,000.00	7,000.00-	7,000.00-	
				Sub Total by BU Type				7,000.00	7,000.00-	7,000.00-	
				Total by Grant Number				7,000.00	7,000.00-	7,000.00-	
	18063068		GY	10-9731-2037-CA				280,000.00	280,000.00-	280,000.00-	
				Sub Total by BU Type				280,000.00	280,000.00-	280,000.00-	
				Total by Grant Number				280,000.00	280,000.00-	280,000.00-	
	18061061	N	GX	101237C3800NE		215,000.00		215,000.00	215,000.00-		
				Sub Total by BU Type		215,000.00		215,000.00	215,000.00-		
				Total by Grant Number		215,000.00		215,000.00	215,000.00-		
	18333218	N	GY	11-8456-1458-CA				18,500.00	18,500.00-	18,500.00-	
				Sub Total by BU Type				18,500.00	18,500.00-	18,500.00-	
				Total by Grant Number				18,500.00	18,500.00-	18,500.00-	
	18333217	N	GY	11-8456-1481-CA				19,054.01	19,054.01-	19,054.01-	
				Sub Total by BU Type				19,054.01	19,054.01-	19,054.01-	
				Total by Grant Number				19,054.01	19,054.01-	19,054.01-	
	18063079		GY	11-9731-1458-CA				7,230.98	7,230.98-	7,230.98-	
				Sub Total by BU Type				7,230.98	7,230.98-	7,230.98-	
				Total by Grant Number				7,230.98	7,230.98-	7,230.98-	
	18063073		GY	11-9731-1462-CA				54,032.11	54,032.11-	54,032.11-	
				Sub Total by BU Type				54,032.11	54,032.11-	54,032.11-	
				Total by Grant Number				54,032.11	54,032.11-	54,032.11-	
	18063071		GY	11-9731-1995-CA				261,846.78	261,846.78-	261,846.78-	
				Sub Total by BU Type				261,846.78	261,846.78-	261,846.78-	
				Total by Grant Number				261,846.78	261,846.78-	261,846.78-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18063077		GY	11-9731-2037-CA				165,040.56	165,040.56-	165,040.56-	
				Sub Total by BU Type				165,040.56	165,040.56-	165,040.56-	
				Total by Grant Number				165,040.56	165,040.56-	165,040.56-	
	18063081		GY	11-9731-2077-CA				62,146.00	62,146.00-	62,146.00-	
				Sub Total by BU Type				62,146.00	62,146.00-	62,146.00-	
				Total by Grant Number				62,146.00	62,146.00-	62,146.00-	
	18061065	N	GX	111237C3800NE		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	18027704		GY	12-25-A-3341				3,190.03	3,190.03-	3,190.03-	
	18061033	N	GY	12-25-A-3341				11,272.58	11,272.58-	11,272.58-	
	18063605		GY	12-25-A-3341				971.15	971.15-	971.15-	
				Sub Total by BU Type				15,433.76	15,433.76-	15,433.76-	
				Total by Grant Number				15,433.76	15,433.76-	15,433.76-	
	18027115		GY	12-25-A-3640				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number				15,000.00	15,000.00-	15,000.00-	
	18027089		GY	12-25-A-4160				60,261.11	60,261.11-	60,261.11-	
				Sub Total by BU Type				60,261.11	60,261.11-	60,261.11-	
				Total by Grant Number				60,261.11	60,261.11-	60,261.11-	
	18057017		GY	12-25-A-4858			12,000.00	240,251.43	240,251.43-	240,251.43-	
				Sub Total by BU Type			12,000.00	240,251.43	240,251.43-	240,251.43-	
				Total by Grant Number			12,000.00	240,251.43	240,251.43-	240,251.43-	
	18027176		GY	12-25-A-4966				122,474.00	122,474.00-	122,474.00-	
				Sub Total by BU Type				122,474.00	122,474.00-	122,474.00-	
				Total by Grant Number				122,474.00	122,474.00-	122,474.00-	
	18027193		GY	12-25-A-5180				76,637.19	76,637.19-	76,637.19-	
				Sub Total by BU Type				76,637.19	76,637.19-	76,637.19-	
				Total by Grant Number				76,637.19	76,637.19-	76,637.19-	
	18027206		GY	12-25-A-5321				68,727.28	68,727.28-	68,727.28-	
				Sub Total by BU Type				68,727.28	68,727.28-	68,727.28-	
				Total by Grant Number				68,727.28	68,727.28-	68,727.28-	
	18027207		GY	12-25-A-5509				74,432.54	74,432.54-	74,432.54-	
	18564433		GY	12-25-A-5509				301,320.67	301,320.67-	301,320.67-	
				Sub Total by BU Type				375,753.21	375,753.21-	375,753.21-	
				Total by Grant Number				375,753.21	375,753.21-	375,753.21-	
	18027172	N	GY	12-25-B-0800				64,320.03	64,320.03-	64,320.03-	
				Sub Total by BU Type				64,320.03	64,320.03-	64,320.03-	
				Total by Grant Number				64,320.03	64,320.03-	64,320.03-	
	18027177		GY	12-25-B-0863				110,446.54	110,446.54-	110,446.54-	
				Sub Total by BU Type				110,446.54	110,446.54-	110,446.54-	
				Total by Grant Number				110,446.54	110,446.54-	110,446.54-	
	18027185		GY	12-25-B-0935				278,361.35	278,361.35-	278,361.35-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				278,361.35	278,361.35-	278,361.35-	
				Total by Grant Number				278,361.35	278,361.35-	278,361.35-	
	18027192		GY	12-25-B-1080				277,919.35	277,919.35-	277,919.35-	
	18063791		GY	12-25-B-1080			14,059.26-	50,135.65	50,135.65-	50,135.65-	
	18063792		GY	12-25-B-1080			7,286.21-	35,575.81	35,575.81-	35,575.81-	
	18333200	N	GY	12-25-B-1080				210.67	210.67-	210.67-	
	18333201	N	GY	12-25-B-1080				45.16	45.16-	45.16-	
	18564431		GY	12-25-B-1080				34,225.40	34,225.40-	34,225.40-	
				Sub Total by BU Type			21,345.47-	398,112.04	398,112.04-	398,112.04-	
				Total by Grant Number			21,345.47-	398,112.04	398,112.04-	398,112.04-	
	18027204		GY	12-25-B-1240				207,624.01	207,624.01-	207,624.01-	
	18564432		GY	12-25-B-1240				119,166.39	119,166.39-	119,166.39-	
				Sub Total by BU Type				326,790.40	326,790.40-	326,790.40-	
				Total by Grant Number				326,790.40	326,790.40-	326,790.40-	
	18027214		GY	12-25-B-1473				25,087.91	25,087.91-	25,087.91-	
	18564434		GY	12-25-B-1473				283,238.73	283,238.73-	283,238.73-	
				Sub Total by BU Type				308,326.64	308,326.64-	308,326.64-	
				Total by Grant Number				308,326.64	308,326.64-	308,326.64-	
	18564441		GY	12-25-B-1682				298,548.92	298,548.92-	298,548.92-	
				Sub Total by BU Type				298,548.92	298,548.92-	298,548.92-	
				Total by Grant Number				298,548.92	298,548.92-	298,548.92-	
	18027058		IS	12-25-G-0308				338,469.51	338,469.51-	338,469.51-	
	18564427		IS	12-25-G-0308				3,784.45	3,784.45-	3,784.45-	
				Sub Total by BU Type				342,253.96	342,253.96-	342,253.96-	
				Total by Grant Number				342,253.96	342,253.96-	342,253.96-	
	18027178	N	GY	12-25-G-0675				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	18063782		GY	12-8431-0066-CA				109,167.78	109,167.78-	109,167.78-	
	18063783		GY	12-8431-0066-CA				32,239.49	32,239.49-	32,239.49-	
	18063784		GY	12-8431-0066-CA				3,127.34	3,127.34-	3,127.34-	
	18063785		GY	12-8431-0066-CA				13,613.34	13,613.34-	13,613.34-	
				Sub Total by BU Type				158,147.95	158,147.95-	158,147.95-	
				Total by Grant Number				158,147.95	158,147.95-	158,147.95-	
	18063786		GY	12-8431-0909-CA			7,838.73	724,511.15	724,511.15-	724,511.15-	
				Sub Total by BU Type			7,838.73	724,511.15	724,511.15-	724,511.15-	
				Total by Grant Number			7,838.73	724,511.15	724,511.15-	724,511.15-	
	18063788		GY	12-8431-1103-CA				351,562.74	351,562.74-	351,562.74-	
				Sub Total by BU Type				351,562.74	351,562.74-	351,562.74-	
				Total by Grant Number				351,562.74	351,562.74-	351,562.74-	
	18063780		GY	12-8431-1224-CA				9,619.40	9,619.40-	9,619.40-	
	18063789		GY	12-8431-1224-CA				2,771.29	2,771.29-	2,771.29-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				12,390.69	12,390.69-	12,390.69-	
				Total by Grant Number				12,390.69	12,390.69-	12,390.69-	
	18063790		GY	12-8431-1459-CA				22,626.12	22,626.12-	22,626.12-	
	18063798		GY	12-8431-1459-CA				1,523.04	1,523.04-	1,523.04-	
				Sub Total by BU Type				24,149.16	24,149.16-	24,149.16-	
				Total by Grant Number				24,149.16	24,149.16-	24,149.16-	
	18063800		GY	12-8431-1577-CA				20,400.56	20,400.56-	20,400.56-	
				Sub Total by BU Type				20,400.56	20,400.56-	20,400.56-	
				Total by Grant Number				20,400.56	20,400.56-	20,400.56-	
	18063781		GY	12-8431-1619-CA				38,329.24	38,329.24-	38,329.24-	
				Sub Total by BU Type				38,329.24	38,329.24-	38,329.24-	
				Total by Grant Number				38,329.24	38,329.24-	38,329.24-	
	18063797		GY	12-8431-1625-CA				147,328.61	147,328.61-	147,328.61-	
				Sub Total by BU Type				147,328.61	147,328.61-	147,328.61-	
				Total by Grant Number				147,328.61	147,328.61-	147,328.61-	
	18063795		GY	12-8451-1458-CA				95,526.51	95,526.51-	95,526.51-	
				Sub Total by BU Type				95,526.51	95,526.51-	95,526.51-	
				Total by Grant Number				95,526.51	95,526.51-	95,526.51-	
	18063087	N	GY	12-9731-2112-CA				24,982.18	24,982.18-	24,982.18-	
				Sub Total by BU Type				24,982.18	24,982.18-	24,982.18-	
				Total by Grant Number				24,982.18	24,982.18-	24,982.18-	
	18063091	N	GY	12-9731-2123-CA				16,449.70	16,449.70-	16,449.70-	
				Sub Total by BU Type				16,449.70	16,449.70-	16,449.70-	
				Total by Grant Number				16,449.70	16,449.70-	16,449.70-	
	18063083		GY	12-9731-2124-CA				431,918.97	431,918.97-	431,918.97-	
				Sub Total by BU Type				431,918.97	431,918.97-	431,918.97-	
				Total by Grant Number				431,918.97	431,918.97-	431,918.97-	
	18063089	N	GY	12-9731-2125-CA				9,965.27	9,965.27-	9,965.27-	
				Sub Total by BU Type				9,965.27	9,965.27-	9,965.27-	
				Total by Grant Number				9,965.27	9,965.27-	9,965.27-	
	18063085	N	GY	12-9731-2153-CA				259,640.88	259,640.88-	259,640.88-	
				Sub Total by BU Type				259,640.88	259,640.88-	259,640.88-	
				Total by Grant Number				259,640.88	259,640.88-	259,640.88-	
	18063093	N	GY	12-9731-2156-CA				16,421.94	16,421.94-	16,421.94-	
				Sub Total by BU Type				16,421.94	16,421.94-	16,421.94-	
				Total by Grant Number				16,421.94	16,421.94-	16,421.94-	
	18027806	K	GX	121237C3800NE		36,769.77		36,708.59	36,708.59-	61.18	
	18061069	N	GX	121237C3800NE		88,230.23		88,230.23	88,230.23-		
				Sub Total by BU Type		125,000.00		124,938.82	124,938.82-	61.18	
				Total by Grant Number		125,000.00		124,938.82	124,938.82-	61.18	
	18063799		GY	13-8431-1633-CA				39,944.82	39,944.82-	39,944.82-	
				Sub Total by BU Type				39,944.82	39,944.82-	39,944.82-	
				Total by Grant Number				39,944.82	39,944.82-	39,944.82-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18063095		GY	13-9731-2124-CA				288,112.76	288,112.76-	288,112.76-	
				Sub Total by BU Type				288,112.76	288,112.76-	288,112.76-	
				Total by Grant Number				288,112.76	288,112.76-	288,112.76-	
	18063106		GY	13-9731-2218-CA				311,106.00	311,106.00-	311,106.00-	
				Sub Total by BU Type				311,106.00	311,106.00-	311,106.00-	
				Total by Grant Number				311,106.00	311,106.00-	311,106.00-	
	18027807	K	GX	131237C3800NE		140,000.00		138,000.00	138,000.00-	2,000.00	
				Sub Total by BU Type		140,000.00		138,000.00	138,000.00-	2,000.00	
				Total by Grant Number		140,000.00		138,000.00	138,000.00-	2,000.00	
	18564449		GY	14-SCBGP-NE-0031		599,691.19		524,052.48	524,052.48-	75,638.71	
				Sub Total by BU Type		599,691.19		524,052.48	524,052.48-	75,638.71	
				Total by Grant Number		599,691.19		524,052.48	524,052.48-	75,638.71	
	18063801		GY	14-8431-1724-CA				3,967.24	3,967.24-	3,967.24-	
				Sub Total by BU Type				3,967.24	3,967.24-	3,967.24-	
				Total by Grant Number				3,967.24	3,967.24-	3,967.24-	
	18063116		GY	14-9731-2218-CA		330,102.00		330,140.57	330,140.57-	38.57-	
				Sub Total by BU Type		330,102.00		330,140.57	330,140.57-	38.57-	
				Total by Grant Number		330,102.00		330,140.57	330,140.57-	38.57-	
	18063118		GY	14-9731-2230-CA				91,636.00	91,636.00-	91,636.00-	
				Sub Total by BU Type				91,636.00	91,636.00-	91,636.00-	
				Total by Grant Number				91,636.00	91,636.00-	91,636.00-	
	18027808	K	GX	141237C1500NE		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	18063097		GY	1497312124CA		350,000.00		350,000.00	350,000.00-		
				Sub Total by BU Type		350,000.00		350,000.00	350,000.00-		
				Total by Grant Number		350,000.00		350,000.00	350,000.00-		
	18063803		GY	15-8431-1855-CA				19,833.09	19,833.09-	19,833.09-	
				Sub Total by BU Type				19,833.09	19,833.09-	19,833.09-	
				Total by Grant Number				19,833.09	19,833.09-	19,833.09-	
	18063802		GY	15-8431-1867-CA				54,108.47	54,108.47-	54,108.47-	
				Sub Total by BU Type				54,108.47	54,108.47-	54,108.47-	
				Total by Grant Number				54,108.47	54,108.47-	54,108.47-	
	18063124		GY	15-9731-2218-CA				345,102.00	345,102.00-	345,102.00-	
	18063133		GY	15-9731-2218-CA				345,102.00	345,102.00-	345,102.00-	
				Sub Total by BU Type				690,204.00	690,204.00-	690,204.00-	
				Total by Grant Number				690,204.00	690,204.00-	690,204.00-	
	18564453		GY	15SCBGPNE0035				564,622.86	564,622.86-	564,622.86-	
				Sub Total by BU Type				564,622.86	564,622.86-	564,622.86-	
				Total by Grant Number				564,622.86	564,622.86-	564,622.86-	
	18027809	K	GX	151237C1500NE		91,494.00		91,494.00	91,494.00-		
				Sub Total by BU Type		91,494.00		91,494.00	91,494.00-		
				Total by Grant Number		91,494.00		91,494.00	91,494.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18063099		GY	1597312124CA		350,000.00		347,693.67	347,693.67-	2,306.33	
				Sub Total by BU Type		350,000.00		347,693.67	347,693.67-	2,306.33	
				Total by Grant Number		350,000.00		347,693.67	347,693.67-	2,306.33	
	18027811	K	GX	161237C1500NE		80,000.00		80,000.00	80,000.00-		
				Sub Total by BU Type		80,000.00		80,000.00	80,000.00-		
				Total by Grant Number		80,000.00		80,000.00	80,000.00-		
	18063127		GY	1697312124CA				349,969.13	349,969.13-	349,969.13-	
				Sub Total by BU Type				349,969.13	349,969.13-	349,969.13-	
				Total by Grant Number				349,969.13	349,969.13-	349,969.13-	
	18027814	K	GX	171237C1500NE		85,000.00		85,000.00	85,000.00-		
				Sub Total by BU Type		85,000.00		85,000.00	85,000.00-		
				Total by Grant Number		85,000.00		85,000.00	85,000.00-		
	18063804		GY	18-13-272			7,377.32-	48,749.10	48,749.10-	48,749.10-	
				Sub Total by BU Type			7,377.32-	48,749.10	48,749.10-	48,749.10-	
				Total by Grant Number			7,377.32-	48,749.10	48,749.10-	48,749.10-	
	18063805		GY	18-13-275				73,104.78	73,104.78-	73,104.78-	
				Sub Total by BU Type				73,104.78	73,104.78-	73,104.78-	
				Total by Grant Number				73,104.78	73,104.78-	73,104.78-	
	18027813	K	GX	18RFD006257A		10,000.00		1,565.09	1,565.09-	8,434.91	
				Sub Total by BU Type		10,000.00		1,565.09	1,565.09-	8,434.91	
				Total by Grant Number		10,000.00		1,565.09	1,565.09-	8,434.91	
	18057024	K	GX	18UFD006273A		210,000.00		117,956.11	117,956.11-	92,043.89	
				Sub Total by BU Type		210,000.00		117,956.11	117,956.11-	92,043.89	
				Total by Grant Number		210,000.00		117,956.11	117,956.11-	92,043.89	
	18027045	N	GX	2001IW960200		200,000.00		175,518.00	175,518.00-	24,482.00	
				Sub Total by BU Type		200,000.00		175,518.00	175,518.00-	24,482.00	
				Total by Grant Number		200,000.00		175,518.00	175,518.00-	24,482.00	
	18027046	N	GX	2002IY830330		179,090.00		179,090.00	179,090.00-		
				Sub Total by BU Type		179,090.00		179,090.00	179,090.00-		
	18027088		GY	2002IY830330				11,990.75	11,990.75-	11,990.75-	
				Sub Total by BU Type				11,990.75	11,990.75-	11,990.75-	
				Total by Grant Number		179,090.00		191,080.75	191,080.75-	11,990.75-	
	18027090	N	GX	2003IY830330		177,974.00		177,974.00	177,974.00-		
				Sub Total by BU Type		177,974.00		177,974.00	177,974.00-		
				Total by Grant Number		177,974.00		177,974.00	177,974.00-		
	18027117	N	GX	2004IJ100330		230,000.00		230,000.00	230,000.00-		
				Sub Total by BU Type		230,000.00		230,000.00	230,000.00-		
				Total by Grant Number		230,000.00		230,000.00	230,000.00-		
	18027139	N	GX	2005IY830330		213,000.00		213,000.00	213,000.00-		
				Sub Total by BU Type		213,000.00		213,000.00	213,000.00-		
				Total by Grant Number		213,000.00		213,000.00	213,000.00-		
	18027150	N	GX	2006CY830330		12,864.00		12,864.00	12,864.00-		
				Sub Total by BU Type		12,864.00		12,864.00	12,864.00-		

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		12,864.00		12,864.00	12,864.00-		
	18027147	N	GX	2006IY830330		196,137.00		196,137.00	196,137.00-		
				Sub Total by BU Type		196,137.00		196,137.00	196,137.00-		
				Total by Grant Number		196,137.00		196,137.00	196,137.00-		
	18027156	N	GX	2007IY830343		187,303.00		187,303.00	187,303.00-		
				Sub Total by BU Type		187,303.00		187,303.00	187,303.00-		
				Total by Grant Number		187,303.00		187,303.00	187,303.00-		
	18027157	N	GX	2007IY830443		24,678.00		24,678.00	24,678.00-		
				Sub Total by BU Type		24,678.00		24,678.00	24,678.00-		
				Total by Grant Number		24,678.00		24,678.00	24,678.00-		
	18027166	N	GX	2008IY830343		222,098.00		208,089.00	208,089.00-	14,009.00	
				Sub Total by BU Type		222,098.00		208,089.00	208,089.00-	14,009.00	
				Total by Grant Number		222,098.00		208,089.00	208,089.00-	14,009.00	
	18027167	N	GX	2008IY830443		24,677.00		24,677.00	24,677.00-		
				Sub Total by BU Type		24,677.00		24,677.00	24,677.00-		
				Total by Grant Number		24,677.00		24,677.00	24,677.00-		
	18027174	N	GX	2009IY830343		229,819.00		212,023.00	212,023.00-	17,796.00	
				Sub Total by BU Type		229,819.00		212,023.00	212,023.00-	17,796.00	
				Total by Grant Number		229,819.00		212,023.00	212,023.00-	17,796.00	
	18027175	N	GX	2009IY830443		25,534.00		25,534.00	25,534.00-		
				Sub Total by BU Type		25,534.00		25,534.00	25,534.00-		
				Total by Grant Number		25,534.00		25,534.00	25,534.00-		
	18027187	N	GX	2010IY830343		203,301.00		222,408.00	222,408.00-	19,107.00-	
				Sub Total by BU Type		203,301.00		222,408.00	222,408.00-	19,107.00-	
				Total by Grant Number		203,301.00		222,408.00	222,408.00-	19,107.00-	
	18027188	N	GX	2010IY830443		25,336.00		25,336.00	25,336.00-		
				Sub Total by BU Type		25,336.00		25,336.00	25,336.00-		
				Total by Grant Number		25,336.00		25,336.00	25,336.00-		
	18027198	K	GX	2011CY860443		12,750.00		12,750.00	12,750.00-		
				Sub Total by BU Type		12,750.00		12,750.00	12,750.00-		
				Total by Grant Number		12,750.00		12,750.00	12,750.00-		
	18027199	K	GX	2011CY860743		62,250.00		32,913.00	32,913.00-	29,337.00	
				Sub Total by BU Type		62,250.00		32,913.00	32,913.00-	29,337.00	
				Total by Grant Number		62,250.00		32,913.00	32,913.00-	29,337.00	
	18027196	N	GX	2011IY830343		223,290.00		223,290.00	223,290.00-		
				Sub Total by BU Type		223,290.00		223,290.00	223,290.00-		
				Total by Grant Number		223,290.00		223,290.00	223,290.00-		
	18027197	N	GX	2011IY830443		25,070.00		25,070.00	25,070.00-		
				Sub Total by BU Type		25,070.00		25,070.00	25,070.00-		
				Total by Grant Number		25,070.00		25,070.00	25,070.00-		
	18027208	N	GX	2012IY830343		225,641.00		201,564.00	201,564.00-	24,077.00	
				Sub Total by BU Type		225,641.00		201,564.00	201,564.00-	24,077.00	
				Total by Grant Number		225,641.00		201,564.00	201,564.00-	24,077.00	

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18027209	K	GX	2012IY830443		25,072.00		25,071.00	25,071.00-	1.00	
				Sub Total by BU Type		25,072.00		25,071.00	25,071.00-	1.00	
				Total by Grant Number		25,072.00		25,071.00	25,071.00-	1.00	
	18027210	K	GX	2012IY860443		12,750.00		12,750.00	12,750.00-		
				Sub Total by BU Type		12,750.00		12,750.00	12,750.00-		
				Total by Grant Number		12,750.00		12,750.00	12,750.00-		
	18027211	N	GX	2012IY860743		62,250.00		29,487.00	29,487.00-	32,763.00	
				Sub Total by BU Type		62,250.00		29,487.00	29,487.00-	32,763.00	
				Total by Grant Number		62,250.00		29,487.00	29,487.00-	32,763.00	
	18027217	K	GX	2013IY830343		30,000.00		30,000.00	30,000.00-		
	18564435	K	GX	2013IY830343		169,359.00		169,359.00	169,359.00-		
				Sub Total by BU Type		199,359.00		199,359.00	199,359.00-		
				Total by Grant Number		199,359.00		199,359.00	199,359.00-		
	18027218	K	GX	2013IY830443		4,739.42		4,739.42	4,739.42-		
	18564436	K	GX	2013IY830443		19,127.58		19,127.58	19,127.58-		
				Sub Total by BU Type		23,867.00		23,867.00	23,867.00-		
				Total by Grant Number		23,867.00		23,867.00	23,867.00-		
	18027220	K	GX	2013IY860443		2,237.89		2,237.89	2,237.89-		
	18564438	K	GX	2013IY860443		10,512.11		10,512.11	10,512.11-		
				Sub Total by BU Type		12,750.00		12,750.00	12,750.00-		
				Total by Grant Number		12,750.00		12,750.00	12,750.00-		
	18027219	K	GX	2013IY860743		30,000.00		30,000.00	30,000.00-		
	18564437	K	GX	2013IY860743		32,250.00		18,234.00	18,234.00-	14,016.00	
				Sub Total by BU Type		62,250.00		48,234.00	48,234.00-	14,016.00	
				Total by Grant Number		62,250.00		48,234.00	48,234.00-	14,016.00	
	18564442	K	GX	2014IY830343		208,774.00		194,325.00	194,325.00-	14,449.00	
				Sub Total by BU Type		208,774.00		194,325.00	194,325.00-	14,449.00	
				Total by Grant Number		208,774.00		194,325.00	194,325.00-	14,449.00	
	18564443	K	GX	2014IY830443		23,196.00		23,196.00	23,196.00-		
				Sub Total by BU Type		23,196.00		23,196.00	23,196.00-		
				Total by Grant Number		23,196.00		23,196.00	23,196.00-		
	18564440	K	GX	2014IY860443		12,750.00		12,750.00	12,750.00-		
				Sub Total by BU Type		12,750.00		12,750.00	12,750.00-		
				Total by Grant Number		12,750.00		12,750.00	12,750.00-		
	18564439	K	GX	2014IY860743		62,250.00		36,513.00	36,513.00-	25,737.00	
				Sub Total by BU Type		62,250.00		36,513.00	36,513.00-	25,737.00	
				Total by Grant Number		62,250.00		36,513.00	36,513.00-	25,737.00	
	18564447	K	GX	2015IY830343		206,488.00		189,120.00	189,120.00-	17,368.00	
				Sub Total by BU Type		206,488.00		189,120.00	189,120.00-	17,368.00	
				Total by Grant Number		206,488.00		189,120.00	189,120.00-	17,368.00	
	18564448	K	GX	2015IY830443		23,197.00		23,197.00	23,197.00-		
				Sub Total by BU Type		23,197.00		23,197.00	23,197.00-		
				Total by Grant Number		23,197.00		23,197.00	23,197.00-		

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18564446	K	GX	2015IY860443		12,750.00		12,750.00	12,750.00-		
				Sub Total by BU Type		12,750.00		12,750.00	12,750.00-		
				Total by Grant Number		12,750.00		12,750.00	12,750.00-		
	18564445	K	GX	2015IY860743		62,250.00		32,976.00	32,976.00-	29,274.00	
				Sub Total by BU Type		62,250.00		32,976.00	32,976.00-	29,274.00	
				Total by Grant Number		62,250.00		32,976.00	32,976.00-	29,274.00	
	18564456	K	GX	201616Y830343		194,266.00		162.11	162.11-	194,103.89	
				Sub Total by BU Type		194,266.00		162.11	162.11-	194,103.89	
				Total by Grant Number		194,266.00		162.11	162.11-	194,103.89	
	18564457	K	GX	201616Y830443		21,585.00				21,585.00	
				Sub Total by BU Type		21,585.00				21,585.00	
				Total by Grant Number		21,585.00				21,585.00	
	18564458	K	GX	201616Y831343		205,362.00		189,591.00	189,591.00-	15,771.00	
				Sub Total by BU Type		205,362.00		189,591.00	189,591.00-	15,771.00	
				Total by Grant Number		205,362.00		189,591.00	189,591.00-	15,771.00	
	18564459	K	GX	201616Y831443		22,818.00		22,818.00	22,818.00-		
				Sub Total by BU Type		22,818.00		22,818.00	22,818.00-		
				Total by Grant Number		22,818.00		22,818.00	22,818.00-		
	18564454	K	GX	201616Y860443		12,750.00		12,750.00	12,750.00-		
				Sub Total by BU Type		12,750.00		12,750.00	12,750.00-		
				Total by Grant Number		12,750.00		12,750.00	12,750.00-		
	18564455	K	GX	201616Y860743		62,250.00		33,705.00	33,705.00-	28,545.00	
				Sub Total by BU Type		62,250.00		33,705.00	33,705.00-	28,545.00	
				Total by Grant Number		62,250.00		33,705.00	33,705.00-	28,545.00	
	18564464	K	GX	201717Y831343		209,166.00		183,747.00	183,747.00-	25,419.00	
				Sub Total by BU Type		209,166.00		183,747.00	183,747.00-	25,419.00	
				Total by Grant Number		209,166.00		183,747.00	183,747.00-	25,419.00	
	18564463	K	GX	201717Y831443		23,241.00		23,241.00	23,241.00-		
				Sub Total by BU Type		23,241.00		23,241.00	23,241.00-		
				Total by Grant Number		23,241.00		23,241.00	23,241.00-		
	18564462	K	GX	201717Y860443		12,750.00		12,750.00	12,750.00-		
				Sub Total by BU Type		12,750.00		12,750.00	12,750.00-		
				Total by Grant Number		12,750.00		12,750.00	12,750.00-		
	18564461	K	GX	201717Y860743		62,250.00		29,934.00	29,934.00-	32,316.00	
				Sub Total by BU Type		62,250.00		29,934.00	29,934.00-	32,316.00	
				Total by Grant Number		62,250.00		29,934.00	29,934.00-	32,316.00	
	18564470	K	GX	201818Y831343		209,166.00		181,425.00	181,425.00-	27,741.00	
				Sub Total by BU Type		209,166.00		181,425.00	181,425.00-	27,741.00	
				Total by Grant Number		209,166.00		181,425.00	181,425.00-	27,741.00	
	18564469	K	GX	201818Y831443		23,241.00		23,241.00	23,241.00-		
				Sub Total by BU Type		23,241.00		23,241.00	23,241.00-		
				Total by Grant Number		23,241.00		23,241.00	23,241.00-		
	18564468	K	GX	201818Y860443		12,750.00		12,750.00	12,750.00-		

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		12,750.00		12,750.00	12,750.00-		
				Total by Grant Number		12,750.00		12,750.00	12,750.00-		
	18564467	K	GX	201818Y860743		39,418.00		25,858.00	25,858.00-	13,560.00	
				Sub Total by BU Type		39,418.00		25,858.00	25,858.00-	13,560.00	
				Total by Grant Number		39,418.00		25,858.00	25,858.00-	13,560.00	
	18564476	K	GX	201919Y831343		207,657.00		187,520.00	187,520.00-	20,137.00	
				Sub Total by BU Type		207,657.00		187,520.00	187,520.00-	20,137.00	
				Total by Grant Number		207,657.00		187,520.00	187,520.00-	20,137.00	
	18564475	K	GX	201919Y831443		23,073.00		23,073.00	23,073.00-		
				Sub Total by BU Type		23,073.00		23,073.00	23,073.00-		
				Total by Grant Number		23,073.00		23,073.00	23,073.00-		
	18564473	K	GX	201919Y860443		12,750.00		12,750.00	12,750.00-		
				Sub Total by BU Type		12,750.00		12,750.00	12,750.00-		
				Total by Grant Number		12,750.00		12,750.00	12,750.00-		
	18564474	K	GX	201919Y860743		62,250.00		28,896.00	28,896.00-	33,354.00	
				Sub Total by BU Type		62,250.00		28,896.00	28,896.00-	33,354.00	
				Total by Grant Number		62,250.00		28,896.00	28,896.00-	33,354.00	
	18564480	K	GX	202020Y831343		205,320.00		167,901.00	167,901.00-	37,419.00	
				Sub Total by BU Type		205,320.00		167,901.00	167,901.00-	37,419.00	
				Total by Grant Number		205,320.00		167,901.00	167,901.00-	37,419.00	
	18564479	K	GX	202020Y831443		23,073.00		23,073.00	23,073.00-		
				Sub Total by BU Type		23,073.00		23,073.00	23,073.00-		
				Total by Grant Number		23,073.00		23,073.00	23,073.00-		
	18564481	K	GX	202020Y860443		12,750.00		12,750.00	12,750.00-		
				Sub Total by BU Type		12,750.00		12,750.00	12,750.00-		
				Total by Grant Number		12,750.00		12,750.00	12,750.00-		
	18564482	K	GX	202020Y860743		62,250.00		24,573.00	24,573.00-	37,677.00	
				Sub Total by BU Type		62,250.00		24,573.00	24,573.00-	37,677.00	
				Total by Grant Number		62,250.00		24,573.00	24,573.00-	37,677.00	
	18564621		GX	2021-70035-35392		559,606.00		559,606.00	559,606.00-		
				Sub Total by BU Type		559,606.00		559,606.00	559,606.00-		
				Total by Grant Number		559,606.00		559,606.00	559,606.00-		
	18564493	K	GX	202120Y860443		2,505.00		2,505.00	2,505.00-		
				Sub Total by BU Type		2,505.00		2,505.00	2,505.00-		
				Total by Grant Number		2,505.00		2,505.00	2,505.00-		
	18564494	K	GX	202120Y860743		12,232.00		1,056.00	1,056.00-	11,176.00	
				Sub Total by BU Type		12,232.00		1,056.00	1,056.00-	11,176.00	
				Total by Grant Number		12,232.00		1,056.00	1,056.00-	11,176.00	
	18564485	K	GX	202121Y831343		201,547.00		167,862.00	167,862.00-	33,685.00	
				Sub Total by BU Type		201,547.00		167,862.00	167,862.00-	33,685.00	
				Total by Grant Number		201,547.00		167,862.00	167,862.00-	33,685.00	
	18564484	K	GX	202121Y831443		23,073.00		23,073.00	23,073.00-		
				Sub Total by BU Type		23,073.00		23,073.00	23,073.00-		

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		23,073.00		23,073.00	23,073.00-		
	18564486	K	GX	202121Y860443		12,750.00		12,750.00	12,750.00-		
				Sub Total by BU Type		12,750.00		12,750.00	12,750.00-		
				Total by Grant Number		12,750.00		12,750.00	12,750.00-		
	18564487	K	GX	202121Y860743		62,250.00		22,929.00	22,929.00-	39,321.00	
				Sub Total by BU Type		62,250.00		22,929.00	22,929.00-	39,321.00	
				Total by Grant Number		62,250.00		22,929.00	22,929.00-	39,321.00	
	18564490	K	GX	202222Y831343		207,657.00		175,434.00	175,434.00-	32,223.00	
				Sub Total by BU Type		207,657.00		175,434.00	175,434.00-	32,223.00	
				Total by Grant Number		207,657.00		175,434.00	175,434.00-	32,223.00	
	18564489	K	GX	202222Y831443		23,073.00		23,073.00	23,073.00-		
				Sub Total by BU Type		23,073.00		23,073.00	23,073.00-		
				Total by Grant Number		23,073.00		23,073.00	23,073.00-		
	18564491	K	GX	202222Y860443		19,387.00		19,387.00	19,387.00-		
				Sub Total by BU Type		19,387.00		19,387.00	19,387.00-		
				Total by Grant Number		19,387.00		19,387.00	19,387.00-		
	18564492	K	GX	202222Y860743		94,652.00		36,810.00	36,810.00-	57,842.00	
				Sub Total by BU Type		94,652.00		36,810.00	36,810.00-	57,842.00	
				Total by Grant Number		94,652.00		36,810.00	36,810.00-	57,842.00	
	18564499	K	GX	202321I400343		64,238.00				64,238.00	
				Sub Total by BU Type		64,238.00				64,238.00	
				Total by Grant Number		64,238.00				64,238.00	
	18564498	K	GX	202323Y831343		165,176.00	792.00	792.00	792.00-	164,384.00	
				Sub Total by BU Type		165,176.00	792.00	792.00	792.00-	164,384.00	
				Total by Grant Number		165,176.00	792.00	792.00	792.00-	164,384.00	
	18564497	K	GX	202323Y831443		18,353.00	574.86	574.86	574.86-	17,778.14	
				Sub Total by BU Type		18,353.00	574.86	574.86	574.86-	17,778.14	
				Total by Grant Number		18,353.00	574.86	574.86	574.86-	17,778.14	
	18061011	N	IS	2084061				48,607.00	48,607.00-	48,607.00-	
	18061013	N	IS	2084061				7,912.90	7,912.90-	7,912.90-	
				Sub Total by BU Type				56,519.90	56,519.90-	56,519.90-	
				Total by Grant Number				56,519.90	56,519.90-	56,519.90-	
	18027701	N	IS	20841061				747.93	747.93-	747.93-	
				Sub Total by BU Type				747.93	747.93-	747.93-	
				Total by Grant Number				747.93	747.93-	747.93-	
	18333028	N	IS	2084333				67,320.76	67,320.76-	67,320.76-	
				Sub Total by BU Type				67,320.76	67,320.76-	67,320.76-	
				Total by Grant Number				67,320.76	67,320.76-	67,320.76-	
	18564488		GY	21SCBGPNE1046-00			96,211.14	303,940.57	303,940.57-	303,940.57-	
				Sub Total by BU Type			96,211.14	303,940.57	303,940.57-	303,940.57-	
				Total by Grant Number			96,211.14	303,940.57	303,940.57-	303,940.57-	
	18564495		GY	21SCBGPNE1091			85,284.27	361,922.05	361,922.05-	361,922.05-	
				Sub Total by BU Type			85,284.27	361,922.05	361,922.05-	361,922.05-	

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			85,284.27	361,922.05	361,922.05-	361,922.05-	
	18061019	N	IS	2178061				1,436,649.69	1,436,649.69-	1,436,649.69-	
				Sub Total by BU Type				1,436,649.69	1,436,649.69-	1,436,649.69-	
				Total by Grant Number				1,436,649.69	1,436,649.69-	1,436,649.69-	
	18385002	N	IS	2180385				71,772.33	71,772.33-	71,772.33-	
				Sub Total by BU Type				71,772.33	71,772.33-	71,772.33-	
				Total by Grant Number				71,772.33	71,772.33-	71,772.33-	
	18061025	N	GY	223-00-4007				13,076.83	13,076.83-	13,076.83-	
	18063602	N	GY	223-00-4007				17,862.12	17,862.12-	17,862.12-	
	18333039	N	GY	223-00-4007				177,440.14	177,440.14-	177,440.14-	
	18333040	N	GY	223-00-4007				1,157.52	1,157.52-	1,157.52-	
				Sub Total by BU Type				209,536.61	209,536.61-	209,536.61-	
				Total by Grant Number				209,536.61	209,536.61-	209,536.61-	
	18063552		GY	223-00-4032			3,328.86	944,374.03	944,374.03-	944,374.03-	
	18333052	N	GY	223-00-4032				877,933.28	877,933.28-	877,933.28-	
				Sub Total by BU Type			3,328.86	1,822,307.31	1,822,307.31-	1,822,307.31-	
				Total by Grant Number			3,328.86	1,822,307.31	1,822,307.31-	1,822,307.31-	
	18057008		GY	223-00-4079			360.84	881,125.31	881,125.31-	881,125.31-	
				Sub Total by BU Type			360.84	881,125.31	881,125.31-	881,125.31-	
				Total by Grant Number			360.84	881,125.31	881,125.31-	881,125.31-	
	18061066	N	GY	223200940012C				2,893.05	2,893.05-	2,893.05-	
				Sub Total by BU Type				2,893.05	2,893.05-	2,893.05-	
				Total by Grant Number				2,893.05	2,893.05-	2,893.05-	
	18564625		GY	32-016-0470491233			4,375.10	100,238.88	100,238.88-	100,238.88-	
				Sub Total by BU Type			4,375.10	100,238.88	100,238.88-	100,238.88-	
				Total by Grant Number			4,375.10	100,238.88	100,238.88-	100,238.88-	
	18027047	N	GY	320160470491234				68,539.95	68,539.95-	68,539.95-	
	18027048	N	GY	320160470491234				13,484.70	13,484.70-	13,484.70-	
	18027049	N	GY	320160470491234				21,976.50	21,976.50-	21,976.50-	
	18027050	N	GY	320160470491234				4,123.42	4,123.42-	4,123.42-	
	18027051	N	GY	320160470491234				32,166.98	32,166.98-	32,166.98-	
	18027052	N	GY	320160470491234				15,860.04	15,860.04-	15,860.04-	
	18027053	N	GY	320160470491234				6,457.14	6,457.14-	6,457.14-	
	18027054	N	GY	320160470491234				442.71	442.71-	442.71-	
	18027055	N	GY	320160470491234				43,317.69	43,317.69-	43,317.69-	
	18027104	N	GY	320160470491234				64,134.22	64,134.22-	64,134.22-	
	18027105	N	GY	320160470491234				9,159.05	9,159.05-	9,159.05-	
	18027106	N	GY	320160470491234				6,021.31	6,021.31-	6,021.31-	
	18027107	N	GY	320160470491234				22,852.01	22,852.01-	22,852.01-	
	18027108	N	GY	320160470491234				6,432.66	6,432.66-	6,432.66-	
	18027109	N	GY	320160470491234				9,886.17	9,886.17-	9,886.17-	
	18027110	N	GY	320160470491234				3,565.00	3,565.00-	3,565.00-	

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18027112	N	GY	320160470491234				8,270.95	8,270.95-	8,270.95-	
	18027127	N	GY	320160470491234				47,631.42	47,631.42-	47,631.42-	
	18027128	N	GY	320160470491234				7,455.70	7,455.70-	7,455.70-	
	18027129	N	GY	320160470491234				14,048.79	14,048.79-	14,048.79-	
	18027130	N	GY	320160470491234				23,772.72	23,772.72-	23,772.72-	
	18027131	N	GY	320160470491234				12,182.79	12,182.79-	12,182.79-	
	18027132	N	GY	320160470491234				8,192.30	8,192.30-	8,192.30-	
	18027133	N	GY	320160470491234				3,386.33	3,386.33-	3,386.33-	
	18027135	N	GY	320160470491234				16,074.62	16,074.62-	16,074.62-	
	18027144	N	GY	320160470491234				129,008.72	129,008.72-	129,008.72-	
	18027153	N	GY	320160470491234				146,275.75	146,275.75-	146,275.75-	
	18027164	N	GY	320160470491234				128,291.55	128,291.55-	128,291.55-	
	18027171	N	GY	320160470491234				159,898.15	159,898.15-	159,898.15-	
	18027184	N	GY	320160470491234				149,873.35	149,873.35-	149,873.35-	
	18027191	N	GY	320160470491234				148,383.51	148,383.51-	148,383.51-	
	18027203		GY	320160470491234				126,278.67	126,278.67-	126,278.67-	
	18027213		GY	320160470491234				93,402.12	93,402.12-	93,402.12-	
	18564604		GY	320160470491234				45,191.59	45,191.59-	45,191.59-	
	18564606		GY	320160470491234				136,891.47	136,891.47-	136,891.47-	
	18564608		GY	320160470491234				139,771.78	139,771.78-	139,771.78-	
				Sub Total by BU Type				1,872,701.83	1,872,701.83-	1,872,701.83-	
				Total by Grant Number				1,872,701.83	1,872,701.83-	1,872,701.83-	

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26WICE96	N	GX	AG2031119650		150,785.00		97,447.00	97,447.00-	53,338.00	
				Sub Total by BU Type		150,785.00		97,447.00	97,447.00-	53,338.00	
				Total by Grant Number		150,785.00		97,447.00	97,447.00-	53,338.00	
	26WICA97	N	GX	AG2031119752		5,739,249.00		5,739,249.00	5,739,249.00-		
				Sub Total by BU Type		5,739,249.00		5,739,249.00	5,739,249.00-		
				Total by Grant Number		5,739,249.00		5,739,249.00	5,739,249.00-		
	26WICA98	N	GX	AG2031119852		5,054,831.00		5,054,831.00	5,054,831.00-		
				Sub Total by BU Type		5,054,831.00		5,054,831.00	5,054,831.00-		
				Total by Grant Number		5,054,831.00		5,054,831.00	5,054,831.00-		
	26WICF99	N	GX	AG2031119951		11,985,544.00		11,985,544.00	11,985,544.00-		
				Sub Total by BU Type		11,985,544.00		11,985,544.00	11,985,544.00-		
				Total by Grant Number		11,985,544.00		11,985,544.00	11,985,544.00-		
	26WICA99	N	GX	AG2031119952		5,236,947.00		5,236,947.00	5,236,947.00-		
				Sub Total by BU Type		5,236,947.00		5,236,947.00	5,236,947.00-		
				Total by Grant Number		5,236,947.00		5,236,947.00	5,236,947.00-		
25G76204	20480154	N	GX	DTHN4804H439				43,691.00	43,691.00-	43,691.00-	
				Sub Total by BU Type				43,691.00	43,691.00-	43,691.00-	
				Total by Grant Number				43,691.00	43,691.00-	43,691.00-	
25G75902	20480094	N	GX	DTNH2200H870				64,809.83	64,809.83-	64,809.83-	
25G75902	26480094	N	GX	DTNH2200H870				75,258.17	75,258.17-	75,258.17-	
				Sub Total by BU Type				140,068.00	140,068.00-	140,068.00-	
				Total by Grant Number				140,068.00	140,068.00-	140,068.00-	
25G75904	20480150	N	GS	DTNH2203H672				240,905.91	240,905.91-	240,905.91-	
				Sub Total by BU Type				240,905.91	240,905.91-	240,905.91-	
				Total by Grant Number				240,905.91	240,905.91-	240,905.91-	
	20090013	N	GX	LB425FY2006		100,000.00		72,769.95-	72,769.95	172,769.95	
	20200013	N	GX	LB425FY2006		110,000.00		6,175.55-	6,175.55	116,175.55	
	20200014	N	GX	LB425FY2006		110,000.00		9,440.54-	9,440.54	119,440.54	
	20550404	N	GX	LB425FY2006		13,688.00		13,688.00-	13,688.00	27,376.00	
				Sub Total by BU Type		333,688.00		102,074.04-	102,074.04	435,762.04	
				Total by Grant Number		333,688.00		102,074.04-	102,074.04	435,762.04	
	20090021	N	GX	LB425FY2007		47,643.98		52,356.02-	52,356.02	100,000.00	
	20200026	N	GX	LB425FY2007		76,036.26		33,963.74-	33,963.74	110,000.00	
	20200027	N	GX	LB425FY2007		63,483.02		46,516.98-	46,516.98	110,000.00	
	20550448	N	GX	LB425FY2007		11,000.00		2,688.00-	2,688.00	13,688.00	
				Sub Total by BU Type		198,163.26		135,524.74-	135,524.74	333,688.00	
				Total by Grant Number		198,163.26		135,524.74-	135,524.74	333,688.00	
	20ZZ0010	N	GY	NONE				41.98	41.98-	41.98-	
	20980020	N	GY	NONE				15,926.58	15,926.58-	15,926.58-	
				Sub Total by BU Type				15,968.56	15,968.56-	15,968.56-	
				Total by Grant Number				15,968.56	15,968.56-	15,968.56-	
25G71507	20090023	N	GX	0CU9SP13937A				42,385.54	42,385.54-	42,385.54-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				42,385.54	42,385.54-	42,385.54-	
				Total by Grant Number				42,385.54	42,385.54-	42,385.54-	
26FVPG00	26FVPG00	N	GX	0G0001NECA01	173,383.00			173,383.00		173,383.00-	
				Sub Total by BU Type	173,383.00			173,383.00		173,383.00-	
				Total by Grant Number	173,383.00			173,383.00		173,383.00-	
25G05900	20550178	N	GX	0G0001NECCD2				165.72	165.72-	165.72-	
				Sub Total by BU Type				165.72	165.72-	165.72-	
				Total by Grant Number				165.72	165.72-	165.72-	
25G05198	20550180	N	GX	0G0101NECCD2				39,620.00	39,620.00-	39,620.00-	
25G05201	20550179	N	GX	0G0101NECCD2				9,153.02	9,153.02-	9,153.02-	
25G05201	26550179	N	GX	0G0101NECCD2				15,717.67	15,717.67-	15,717.67-	
				Sub Total by BU Type				64,490.69	64,490.69-	64,490.69-	
				Total by Grant Number				64,490.69	64,490.69-	64,490.69-	
26CCDM01	26CCDM01	N	GX	0G0101NECCD3	10,594,637.00			10,594,637.00		10,594,637.00-	
				Sub Total by BU Type	10,594,637.00			10,594,637.00		10,594,637.00-	
				Total by Grant Number	10,594,637.00			10,594,637.00		10,594,637.00-	
26CCMP01	26CCMP01	N	GX	0G0101NECCD4	8,158,288.00			8,158,288.00		8,158,288.00-	
				Sub Total by BU Type	8,158,288.00			8,158,288.00		8,158,288.00-	
				Total by Grant Number	8,158,288.00			8,158,288.00		8,158,288.00-	
25G04202	20980005	N	GX	0G0201NECCDF				218,777.74	218,777.74-	218,777.74-	
25G05202	20550182	N	GX	0G0201NECCDF				625,084.81	625,084.81-	625,084.81-	
25G05202	26550182	N	GX	0G0201NECCDF				1,063,618.16	1,063,618.16-	1,063,618.16-	
				Sub Total by BU Type				1,907,480.71	1,907,480.71-	1,907,480.71-	
				Total by Grant Number				1,907,480.71	1,907,480.71-	1,907,480.71-	
25G04203	20550332	N	GX	0G0301NECCDF				836,244.36	836,244.36-	836,244.36-	
25G05203	20550272	N	GX	0G0301NECCDF				1,414,586.86	1,414,586.86-	1,414,586.86-	
				Sub Total by BU Type				2,250,831.22	2,250,831.22-	2,250,831.22-	
				Total by Grant Number				2,250,831.22	2,250,831.22-	2,250,831.22-	
25G04204	20550313	N	GX	0G0401NECCDF				207,895.29	207,895.29-	207,895.29-	
25G05204	20550334	N	GX	0G0401NECCDF				1,751,996.00	1,751,996.00-	1,751,996.00-	
				Sub Total by BU Type				1,959,891.29	1,959,891.29-	1,959,891.29-	
				Total by Grant Number				1,959,891.29	1,959,891.29-	1,959,891.29-	
25G49005	20120033	N	GX	0G0501NEAEGP				118,784.63	118,784.63-	118,784.63-	
				Sub Total by BU Type				118,784.63	118,784.63-	118,784.63-	
				Total by Grant Number				118,784.63	118,784.63-	118,784.63-	
25G04205	20550355	N	GX	0G0501NECCDF				75.44	75.44-	75.44-	
25G04205	20980021	N	GX	0G0501NECCDF				305,561.56	305,561.56-	305,561.56-	
25G05205	20550356	K	GX	0G0501NECCDF				1,912,129.00	1,912,129.00-	1,912,129.00-	
				Sub Total by BU Type				2,217,766.00	2,217,766.00-	2,217,766.00-	
				Total by Grant Number				2,217,766.00	2,217,766.00-	2,217,766.00-	
25G49006	20120066	N	GX	0G0601NEAEGP				161,629.20	161,629.20-	161,629.20-	
				Sub Total by BU Type				161,629.20	161,629.20-	161,629.20-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				161,629.20	161,629.20-	161,629.20-	
25G04206	20980022	N	GX	0G0601NECCDF				289,408.10	289,408.10-	289,408.10-	
25G05206	20550406	K	GX	0G0601NECCDF				1,464,651.94	1,464,651.94-	1,464,651.94-	
				Sub Total by BU Type				1,754,060.04	1,754,060.04-	1,754,060.04-	
				Total by Grant Number				1,754,060.04	1,754,060.04-	1,754,060.04-	
25G02506	20120170	N	GX	0G0602NETANF				228,693.36	228,693.36-	228,693.36-	
				Sub Total by BU Type				228,693.36	228,693.36-	228,693.36-	
				Total by Grant Number				228,693.36	228,693.36-	228,693.36-	
25G49007	20120070	N	GX	0G0701NEAEGP				21,844.79	21,844.79-	21,844.79-	
				Sub Total by BU Type				21,844.79	21,844.79-	21,844.79-	
				Total by Grant Number				21,844.79	21,844.79-	21,844.79-	
26WLREGP	26WLREGP	N	GX	0G90PE001004	366,695.00			366,695.00		366,695.00-	
				Sub Total by BU Type	366,695.00			366,695.00		366,695.00-	
				Total by Grant Number	366,695.00			366,695.00		366,695.00-	
26RREL99	26RREL99	N	GX	0G90RL004301	100,000.00			100,000.00		100,000.00-	
				Sub Total by BU Type	100,000.00			100,000.00		100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
26CSEG96	26CSEG96	K	GX	0G9604NE4004	19,998,868.00			19,998,868.00		19,998,868.00-	
				Sub Total by BU Type	19,998,868.00			19,998,868.00		19,998,868.00-	
				Total by Grant Number	19,998,868.00			19,998,868.00		19,998,868.00-	
26CSEG97	26CSEG97	K	GX	0G9704NE4004	18,053,567.00			18,053,567.00		18,053,567.00-	
				Sub Total by BU Type	18,053,567.00			18,053,567.00		18,053,567.00-	
				Total by Grant Number	18,053,567.00			18,053,567.00		18,053,567.00-	
26CAIP98	26CAIP98	N	GX	0G9801NECJA1	91,932.00			91,932.00		91,932.00-	
				Sub Total by BU Type	91,932.00			91,932.00		91,932.00-	
				Total by Grant Number	91,932.00			91,932.00		91,932.00-	
26AFDC98	26AFDC98	N	GX	0G9801NETANF	58,028,579.00			58,028,579.00		58,028,579.00-	
				Sub Total by BU Type	58,028,579.00			58,028,579.00		58,028,579.00-	
				Total by Grant Number	58,028,579.00			58,028,579.00		58,028,579.00-	
	26CSEG98	N	GX	0G9804NE4004		11,883,547.00		11,883,547.00	11,883,547.00-		
				Sub Total by BU Type		11,883,547.00		11,883,547.00	11,883,547.00-		
				Total by Grant Number		11,883,547.00		11,883,547.00	11,883,547.00-		
26RRSS99	26RRSS99	N	GX	0G99AANE7110	813,329.00			813,329.00		813,329.00-	
				Sub Total by BU Type	813,329.00			813,329.00		813,329.00-	
				Total by Grant Number	813,329.00			813,329.00		813,329.00-	
26CCDM99	26CCDM99	N	GX	0G9901NECCDF	16,405,625.00			16,405,625.00		16,405,625.00-	
				Sub Total by BU Type	16,405,625.00			16,405,625.00		16,405,625.00-	
				Total by Grant Number	16,405,625.00			16,405,625.00		16,405,625.00-	
	26TANF99	N	GX	0G9901NETANF		58,028,579.00		58,028,579.00	58,028,579.00-		
				Sub Total by BU Type		58,028,579.00		58,028,579.00	58,028,579.00-		
				Total by Grant Number		58,028,579.00		58,028,579.00	58,028,579.00-		
26FMPS99	26FMPS99	N	GX	0G9901NE00FP	1,019,589.00			1,019,589.00		1,019,589.00-	
				Sub Total by BU Type	1,019,589.00			1,019,589.00		1,019,589.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	1,019,589.00			1,019,589.00		1,019,589.00-	
26ILIV99	26ILIV99	N	GX	0G9901NE1420	436,899.00			436,899.00		436,899.00-	
				Sub Total by BU Type	436,899.00			436,899.00		436,899.00-	
				Total by Grant Number	436,899.00			436,899.00		436,899.00-	
25G34707	20100035	N	GX	0NE-H03-0011				25,600.08	25,600.08-	25,600.08-	
25G35207	20100036	N	GX	0NE-H03-0011				47,806.04	47,806.04-	47,806.04-	
25G35407	20100037	N	GX	0NE-H03-0011				29,215.86	29,215.86-	29,215.86-	
25G35807	20100038	N	GX	0NE-H03-0011				74,298.42	74,298.42-	74,298.42-	
25G36907	20100039	N	GX	0NE-H03-0011				16,089.22	16,089.22-	16,089.22-	
				Sub Total by BU Type				193,009.62	193,009.62-	193,009.62-	
				Total by Grant Number				193,009.62	193,009.62-	193,009.62-	
25G73206	20460044		GX	0NELHB018701				1,631,620.49	1,631,620.49-	1,631,620.49-	
25G73306	20460042	N	GX	0NELHB018701				65,219.26	65,219.26-	65,219.26-	
25G73306	20480081	N	GX	0NELHB018701				55,190.40	55,190.40-	55,190.40-	
25G73406	20460043		GX	0NELHB018701				125,600.28	125,600.28-	125,600.28-	
25G73406	20480082	N	GX	0NELHB018701				22,083.71	22,083.71-	22,083.71-	
25G73506	20460041	N	GX	0NELHB018701				184,506.96-	184,506.96	184,506.96	
25G73506	20480080	N	GX	0NELHB018701				27,431.80	27,431.80-	27,431.80-	
25G73506	26480080	N	GX	0NELHB018701				1,328.08	1,328.08-	1,328.08-	
				Sub Total by BU Type				1,743,967.06	1,743,967.06-	1,743,967.06-	
	26487901	N	MT	0NELHB018701	341,673.00				341,673.00		
26487901	20460046	N	MT	0NELHB018701				232,832.41	232,832.41-	232,832.41-	
				Sub Total by BU Type	341,673.00			232,832.41	108,840.59	232,832.41-	
				Total by Grant Number	341,673.00			1,976,799.47	1,635,126.47-	1,976,799.47-	
25G74306	20470067	N	GX	0X6987708010				14,000.00	14,000.00-	14,000.00-	
				Sub Total by BU Type				14,000.00	14,000.00-	14,000.00-	
				Total by Grant Number				14,000.00	14,000.00-	14,000.00-	
25G73802	20470012	N	GX	01F007082A20				392,509.51	392,509.51-	392,509.51-	
25G73802	26470012	N	GX	01F007082A20				492,990.49	492,990.49-	492,990.49-	
				Sub Total by BU Type				885,500.00	885,500.00-	885,500.00-	
				Total by Grant Number				885,500.00	885,500.00-	885,500.00-	
25G73803	20470040	N	GX	01F007082A30				879,200.00	879,200.00-	879,200.00-	
				Sub Total by BU Type				879,200.00	879,200.00-	879,200.00-	
				Total by Grant Number				879,200.00	879,200.00-	879,200.00-	
25G54706	20200021	N	GX	01STT051026A				59,410.62	59,410.62-	59,410.62-	
25G54707	20200030	N	GX	01STT051026A				109,257.78	109,257.78-	109,257.78-	
				Sub Total by BU Type				168,668.40	168,668.40-	168,668.40-	
				Total by Grant Number				168,668.40	168,668.40-	168,668.40-	
25G74406	26480070	N	GX	01V007608000				106,215.79	106,215.79-	106,215.79-	
				Sub Total by BU Type				106,215.79	106,215.79-	106,215.79-	
				Total by Grant Number				106,215.79	106,215.79-	106,215.79-	
25G74501	26480058	N	GX	01X997819010				54,755.00	54,755.00-	54,755.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				54,755.00	54,755.00-	54,755.00-	
				Total by Grant Number				54,755.00	54,755.00-	54,755.00-	
25G72802	20480054	N	GX	02K100739912				29,717.50	29,717.50-	29,717.50-	
25G72802	26480054	N	GX	02K100739912				66,429.50	66,429.50-	66,429.50-	
				Sub Total by BU Type				96,147.00	96,147.00-	96,147.00-	
				Total by Grant Number				96,147.00	96,147.00-	96,147.00-	
25G72402	20480077	N	GX	02PB98709701				68,732.38	68,732.38-	68,732.38-	
25G72402	26480077	N	GX	02PB98709701				93,898.75	93,898.75-	93,898.75-	
25G72502	20480078	N	GX	02PB98709701				51,128.43	51,128.43-	51,128.43-	
25G72602	20480079	N	GX	02PB98709701				34,370.31	34,370.31-	34,370.31-	
				Sub Total by BU Type				248,129.87	248,129.87-	248,129.87-	
				Total by Grant Number				248,129.87	248,129.87-	248,129.87-	
25G72902	20480071	N	GX	02V007608A10				4,091.70	4,091.70-	4,091.70-	
25G72902	26480071	N	GX	02V007608A10				118,975.30	118,975.30-	118,975.30-	
				Sub Total by BU Type				123,067.00	123,067.00-	123,067.00-	
				Total by Grant Number				123,067.00	123,067.00-	123,067.00-	
25G73903	20470025	N	GX	03CT98711401				213,589.77	213,589.77-	213,589.77-	
				Sub Total by BU Type				213,589.77	213,589.77-	213,589.77-	
				Total by Grant Number				213,589.77	213,589.77-	213,589.77-	
25G33606	20100023	N	GX	03HAX070042O				89,627.13	89,627.13-	89,627.13-	
25G33606	20100024	N	GX	03HAX070042O				59,029.05	59,029.05-	59,029.05-	
				Sub Total by BU Type				148,656.18	148,656.18-	148,656.18-	
				Total by Grant Number				148,656.18	148,656.18-	148,656.18-	
25G33607	20100059	N	GX	03HAX070042Q				138,471.54	138,471.54-	138,471.54-	
25G33607	20100060	N	GX	03HAX070042Q				72,945.11	72,945.11-	72,945.11-	
				Sub Total by BU Type				211,416.65	211,416.65-	211,416.65-	
				Total by Grant Number				211,416.65	211,416.65-	211,416.65-	
25G33608	20100070	N	GX	03HAX070042S				31,029.86	31,029.86-	31,029.86-	
25G33608	20100071	N	GX	03HAX070042S				9,129.73	9,129.73-	9,129.73-	
				Sub Total by BU Type				40,159.59	40,159.59-	40,159.59-	
				Total by Grant Number				40,159.59	40,159.59-	40,159.59-	
25G72803	20480100	N	GX	03K100739913				90,636.00	90,636.00-	90,636.00-	
				Sub Total by BU Type				90,636.00	90,636.00-	90,636.00-	
				Total by Grant Number				90,636.00	90,636.00-	90,636.00-	
26EMSOGP	26EMSOGP	N	GB	03MCH314001A	27,617.00				27,617.00		
				Sub Total by BU Type	27,617.00				27,617.00		
26EMSOGP	20460024	N	GX	03MCH314001A				3,034.30	3,034.30-	3,034.30-	
26EMSOGP	26460021	N	GX	03MCH314001A				1,422.02	1,422.02-	1,422.02-	
26EMSOGP	26460030	N	GX	03MCH314001A				23,160.68	23,160.68-	23,160.68-	
				Sub Total by BU Type				27,617.00	27,617.00-	27,617.00-	
				Total by Grant Number	27,617.00			27,617.00		27,617.00-	
25G45600	26CV0013	N	GX	03MCJ31D401A				178,781.21	178,781.21-	178,781.21-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				178,781.21	178,781.21-	178,781.21-	
				Total by Grant Number				178,781.21	178,781.21-	178,781.21-	
26SACHGP	26SACHGP	N	GX	03MCJ313A33A	87,556.00			87,556.00		87,556.00-	
				Sub Total by BU Type	87,556.00			87,556.00		87,556.00-	
				Total by Grant Number	87,556.00			87,556.00		87,556.00-	
25G72403	20460045	N	GX	03PB98709702				16,938.35	16,938.35-	16,938.35-	
25G72403	20480112	N	GX	03PB98709702				134,409.99	134,409.99-	134,409.99-	
25G72503	20480113	N	GX	03PB98709702				1,516.74-	1,516.74	1,516.74	
				Sub Total by BU Type				149,831.60	149,831.60-	149,831.60-	
				Total by Grant Number				149,831.60	149,831.60-	149,831.60-	
25G72703	20460153	N	GX	03PB98725301				40,797.00	40,797.00-	40,797.00-	
				Sub Total by BU Type				40,797.00	40,797.00-	40,797.00-	
				Total by Grant Number				40,797.00	40,797.00-	40,797.00-	
25G72903	20480102	N	GX	03V007608A12				101,007.30	101,007.30-	101,007.30-	
				Sub Total by BU Type				101,007.30	101,007.30-	101,007.30-	
				Total by Grant Number				101,007.30	101,007.30-	101,007.30-	
25G74003	20470027	N	GX	03WP98720901				259,900.00	259,900.00-	259,900.00-	
				Sub Total by BU Type				259,900.00	259,900.00-	259,900.00-	
				Total by Grant Number				259,900.00	259,900.00-	259,900.00-	
25G77202	20510006	N	GX	030203NEBTHP				911,401.00	911,401.00-	911,401.00-	
				Sub Total by BU Type				911,401.00	911,401.00-	911,401.00-	
				Total by Grant Number				911,401.00	911,401.00-	911,401.00-	
25G77203	20510023	N	GX	030303NEBTHP				222,791.88	222,791.88-	222,791.88-	
25G77203	20510024	N	GX	030303NEBTHP				288,979.50	288,979.50-	288,979.50-	
25G77203	20510025	N	GX	030303NEBTHP				730,296.14	730,296.14-	730,296.14-	
25G77203	20510026	N	GX	030303NEBTHP				760,503.17	760,503.17-	760,503.17-	
25G77203	20510027	N	GX	030303NEBTHP				254,712.30	254,712.30-	254,712.30-	
25G77203	20510028	N	GX	030303NEBTHP				552,540.44	552,540.44-	552,540.44-	
25G77203	20510029	N	GX	030303NEBTHP				302,014.08	302,014.08-	302,014.08-	
25G77203	20510030	N	GX	030303NEBTHP				234,759.83	234,759.83-	234,759.83-	
25G77203	20510040	N	GX	030303NEBTHP				206,750.00	206,750.00-	206,750.00-	
25G77203	20510041	N	GX	030303NEBTHP				49,399.66	49,399.66-	49,399.66-	
				Sub Total by BU Type				3,602,747.00	3,602,747.00-	3,602,747.00-	
				Total by Grant Number				3,602,747.00	3,602,747.00-	3,602,747.00-	
25G77204	20510053	N	GX	030403NEBTHP				1,494,782.81	1,494,782.81-	1,494,782.81-	
25G77204	20510054	N	GX	030403NEBTHP				672,833.42	672,833.42-	672,833.42-	
25G77204	20510055	N	GX	030403NEBTHP				35.00	35.00-	35.00-	
25G77204	20510056	N	GX	030403NEBTHP				4,160.19	4,160.19-	4,160.19-	
25G77204	20510057	N	GX	030403NEBTHP				435.75	435.75-	435.75-	
25G77204	20510058	N	GX	030403NEBTHP				32,290.16	32,290.16-	32,290.16-	
25G77204	20510059	N	GX	030403NEBTHP				18,626.12	18,626.12-	18,626.12-	
25G77204	20510060	N	GX	030403NEBTHP				567,961.74	567,961.74-	567,961.74-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G77204	20510062	N	GX	030403NEBTHP				155,000.00	155,000.00-	155,000.00-	
25G77204	20510063	N	GX	030403NEBTHP				331,223.86	331,223.86-	331,223.86-	
25G77204	20510064	N	GX	030403NEBTHP				250,739.94	250,739.94-	250,739.94-	
25G77204	20510067	N	GX	030403NEBTHP				274,658.01	274,658.01-	274,658.01-	
				Sub Total by BU Type				3,802,747.00	3,802,747.00-	3,802,747.00-	
				Total by Grant Number				3,802,747.00	3,802,747.00-	3,802,747.00-	
25G77205	20510079	N	GX	030503NEBTHP				962,287.12	962,287.12-	962,287.12-	
25G77205	20510081	N	GX	030503NEBTHP				173,359.18	173,359.18-	173,359.18-	
25G77205	20510082	N	GX	030503NEBTHP				818.28	818.28-	818.28-	
25G77205	20510085	N	GX	030503NEBTHP				194,902.42	194,902.42-	194,902.42-	
25G77205	20510086	N	GX	030503NEBTHP				26,464.95	26,464.95-	26,464.95-	
25G77205	20510087	N	GX	030503NEBTHP				69,488.50	69,488.50-	69,488.50-	
25G77205	20510088	N	GX	030503NEBTHP				223,708.87	223,708.87-	223,708.87-	
25G77205	20510089	N	GX	030503NEBTHP				408,060.00	408,060.00-	408,060.00-	
25G77205	20510090	N	GX	030503NEBTHP				1,159.69	1,159.69-	1,159.69-	
25G77205	20510091	N	GX	030503NEBTHP				187,038.66	187,038.66-	187,038.66-	
				Sub Total by BU Type				2,247,287.67	2,247,287.67-	2,247,287.67-	
				Total by Grant Number				2,247,287.67	2,247,287.67-	2,247,287.67-	
25G77207	20510110	N	GX	030603NEBTHP				202,378.58	202,378.58-	202,378.58-	
25G77207	20510111	N	GX	030603NEBTHP				174.08	174.08-	174.08-	
25G77207	20510112	N	GX	030603NEBTHP				86,475.00	86,475.00-	86,475.00-	
25G77207	20510113	N	GX	030603NEBTHP				44,225.24	44,225.24-	44,225.24-	
25G77207	20510114	N	GX	030603NEBTHP				44,868.63	44,868.63-	44,868.63-	
25G77207	20510116	N	GX	030603NEBTHP				29,211.22	29,211.22-	29,211.22-	
25G77207	20510118	N	GX	030603NEBTHP				30,000.00	30,000.00-	30,000.00-	
25G77207	20510119	N	GX	030603NEBTHP				19,695.03	19,695.03-	19,695.03-	
25G77207	20510121	N	GX	030603NEBTHP				350,060.00	350,060.00-	350,060.00-	
				Sub Total by BU Type				807,087.78	807,087.78-	807,087.78-	
				Total by Grant Number				807,087.78	807,087.78-	807,087.78-	
25G46105	20120030	N	GX	0307H000097C				8,189.64	8,189.64-	8,189.64-	
25G46106	20120032	N	GX	0307H000097C				249,694.19	249,694.19-	249,694.19-	
				Sub Total by BU Type				257,883.83	257,883.83-	257,883.83-	
				Total by Grant Number				257,883.83	257,883.83-	257,883.83-	
25G46107	20120068	N	GX	0307H000097D				254,099.88	254,099.88-	254,099.88-	
				Sub Total by BU Type				254,099.88	254,099.88-	254,099.88-	
				Total by Grant Number				254,099.88	254,099.88-	254,099.88-	
25G73898	20470064	N	GX	04F007082040				983,100.00	983,100.00-	983,100.00-	
				Sub Total by BU Type				983,100.00	983,100.00-	983,100.00-	
				Total by Grant Number				983,100.00	983,100.00-	983,100.00-	
25G72804	20460150	N	GX	04K100739914				89,126.00	89,126.00-	89,126.00-	
				Sub Total by BU Type				89,126.00	89,126.00-	89,126.00-	
				Total by Grant Number				89,126.00	89,126.00-	89,126.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G72404	20460152	N	GX	04PB98709703				224,178.00	224,178.00-	224,178.00-	
				Sub Total by BU Type				224,178.00	224,178.00-	224,178.00-	
				Total by Grant Number				224,178.00	224,178.00-	224,178.00-	
25G72904	20460068	N	GX	04V007608050				74,610.00	74,610.00-	74,610.00-	
				Sub Total by BU Type				74,610.00	74,610.00-	74,610.00-	
				Total by Grant Number				74,610.00	74,610.00-	74,610.00-	
25G74104	20470049	N	GX	04WP98734501				50,500.00	50,500.00-	50,500.00-	
				Sub Total by BU Type				50,500.00	50,500.00-	50,500.00-	
				Total by Grant Number				50,500.00	50,500.00-	50,500.00-	
25G73805	20470058	N	GX	05F007082050				966,800.00	966,800.00-	966,800.00-	
				Sub Total by BU Type				966,800.00	966,800.00-	966,800.00-	
	20470054	N	MT	05F007082050				405,508.39	405,508.39-	405,508.39-	
	20470057	N	MT	05F007082050				87,232.96	87,232.96-	87,232.96-	
				Sub Total by BU Type				492,741.35	492,741.35-	492,741.35-	
				Total by Grant Number				1,459,541.35	1,459,541.35-	1,459,541.35-	
25G72805	20460172	N	GX	05K100739915				129,143.00	129,143.00-	129,143.00-	
				Sub Total by BU Type				129,143.00	129,143.00-	129,143.00-	
				Total by Grant Number				129,143.00	129,143.00-	129,143.00-	
25G74206	20470024	N	GX	05OS83178301				140,387.72	140,387.72-	140,387.72-	
				Sub Total by BU Type				140,387.72	140,387.72-	140,387.72-	
				Total by Grant Number				140,387.72	140,387.72-	140,387.72-	
25G72405	20460174	N	GX	05PB98709704				235,731.47	235,731.47-	235,731.47-	
25G72505	20460175	N	GX	05PB98709704				51,835.56	51,835.56-	51,835.56-	
25G72605	20460176	N	GX	05PB98709704				2,432.97	2,432.97-	2,432.97-	
				Sub Total by BU Type				290,000.00	290,000.00-	290,000.00-	
				Total by Grant Number				290,000.00	290,000.00-	290,000.00-	
25G72406	20460181	N	GX	05PB98709705				407,832.76	407,832.76-	407,832.76-	
25G72506	20460182	N	GX	05PB98709705				82,687.03	82,687.03-	82,687.03-	
25G72606	20460183	N	GX	05PB98709705				7,297.67	7,297.67-	7,297.67-	
				Sub Total by BU Type				497,817.46	497,817.46-	497,817.46-	
				Total by Grant Number				497,817.46	497,817.46-	497,817.46-	
25G74105	20470052	N	GX	05WP98749901				51,100.00	51,100.00-	51,100.00-	
				Sub Total by BU Type				51,100.00	51,100.00-	51,100.00-	
				Total by Grant Number				51,100.00	51,100.00-	51,100.00-	
25G56100	26550121	N	GX	050005NE5000				56,738.05	56,738.05-	56,738.05-	
25G56300	26550124	N	GX	050005NE5000				3,506.14	3,506.14-	3,506.14-	
25G56400	26550109	N	GX	050005NE5000				1,265.09	1,265.09-	1,265.09-	
25G56500	26550118	N	GX	050005NE5000				338.87	338.87-	338.87-	
25G56600	26550048	N	GX	050005NE5000				25,143.05	25,143.05-	25,143.05-	
25G56700	26550090	N	GX	050005NE5000				5,637.53	5,637.53-	5,637.53-	
25G56800	26550112	N	GX	050005NE5000				3,272.44	3,272.44-	3,272.44-	
25G56900	26550056	N	GX	050005NE5000				1,121,826.61	1,121,826.61-	1,121,826.61-	

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25G57000	26550052	N	GX	050005NE5000				9,598.39	9,598.39-	9,598.39-	
25G57100	26550065	N	GX	050005NE5000				9,139.00	9,139.00-	9,139.00-	
25G58700	26550060	N	GX	050005NE5000				100,933.83	100,933.83-	100,933.83-	
				Sub Total by BU Type				1,337,399.00	1,337,399.00-	1,337,399.00-	
				Total by Grant Number				1,337,399.00	1,337,399.00-	1,337,399.00-	
25G58100	26550162	N	GX	050005NE5002				93,905.68	93,905.68-	93,905.68-	
25G58200	26550164	N	GX	050005NE5002				13,774.32	13,774.32-	13,774.32-	
				Sub Total by BU Type				107,680.00	107,680.00-	107,680.00-	
				Total by Grant Number				107,680.00	107,680.00-	107,680.00-	
25G56101	26550122	N	GX	050105NE5000				83,575.25	83,575.25-	83,575.25-	
25G56401	26550110	N	GX	050105NE5000				1,161.59	1,161.59-	1,161.59-	
25G56501	26550119	N	GX	050105NE5000				1,632.71	1,632.71-	1,632.71-	
25G56601	26550049	N	GX	050105NE5000				23,377.13	23,377.13-	23,377.13-	
25G56701	26550091	N	GX	050105NE5000				139.00	139.00-	139.00-	
25G56801	26550113	N	GX	050105NE5000				4,124.54	4,124.54-	4,124.54-	
25G56901	26550057	N	GX	050105NE5000				1,478,805.84	1,478,805.84-	1,478,805.84-	
25G57001	26550053	N	GX	050105NE5000				22,674.08	22,674.08-	22,674.08-	
25G57101	26550066	N	GX	050105NE5000				12,297.34	12,297.34-	12,297.34-	
25G58701	26550061	N	GX	050105NE5000				107,558.01	107,558.01-	107,558.01-	
25G58801	26550127	N	GX	050105NE5000				97,132.23	97,132.23-	97,132.23-	
25G59001	26550070	N	GX	050105NE5000				26.53	26.53-	26.53-	
26MRSC01	20550281	N	GX	050105NE5000		13,325.75				13,325.75	
				Sub Total by BU Type		13,325.75		1,832,504.25	1,832,504.25-	1,819,178.50-	
				Total by Grant Number		13,325.75		1,832,504.25	1,832,504.25-	1,819,178.50-	
25G58101	26550163	N	GX	050105NE5002				101,185.79	101,185.79-	101,185.79-	
25G58201	26550165	N	GX	050105NE5002				3,500.69	3,500.69-	3,500.69-	
26CLIA01	20550283	N	GX	050105NE5002		13,905.52				13,905.52	
				Sub Total by BU Type		13,905.52		104,686.48	104,686.48-	90,780.96-	
				Total by Grant Number		13,905.52		104,686.48	104,686.48-	90,780.96-	
25G56102	20550132	N	GX	050205NE5000				22,776.38	22,776.38-	22,776.38-	
25G56102	26550132	N	GX	050205NE5000				46,874.38	46,874.38-	46,874.38-	
25G56302	26550133	N	GX	050205NE5000				368.00	368.00-	368.00-	
25G56402	20550128	N	GX	050205NE5000				535.01	535.01-	535.01-	
25G56402	26550128	N	GX	050205NE5000				225.00	225.00-	225.00-	
25G56602	20550077	N	GX	050205NE5000				13,396.45	13,396.45-	13,396.45-	
25G56602	26550077	N	GX	050205NE5000				26,840.60	26,840.60-	26,840.60-	
25G56802	20550129	N	GX	050205NE5000				872.22	872.22-	872.22-	
25G56802	26550129	N	GX	050205NE5000				2,788.92	2,788.92-	2,788.92-	
25G56902	20550078	N	GX	050205NE5000				401,520.73	401,520.73-	401,520.73-	
25G56902	26550078	N	GX	050205NE5000				1,114,108.51	1,114,108.51-	1,114,108.51-	
25G57002	20550080	N	GX	050205NE5000				7,186.93	7,186.93-	7,186.93-	
25G57002	26550080	N	GX	050205NE5000					20,091.37-	20,091.37-	

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								20,091.37			
25G57102	20550079	N	GX	050205NE5000				200.49	200.49-	200.49-	
25G57102	26550079	N	GX	050205NE5000				1,974.81	1,974.81-	1,974.81-	
25G58602	26550168	N	GX	050205NE5000				1,027.02	1,027.02-	1,027.02-	
25G58702	20550081	N	GX	050205NE5000				27,993.23	27,993.23-	27,993.23-	
25G58702	26550081	N	GX	050205NE5000				90,894.07	90,894.07-	90,894.07-	
25G58802	20550134	N	GX	050205NE5000				18,432.56	18,432.56-	18,432.56-	
25G58802	26550134	N	GX	050205NE5000				57,858.56	57,858.56-	57,858.56-	
				Sub Total by BU Type				1,855,965.24	1,855,965.24-	1,855,965.24-	
				Total by Grant Number				1,855,965.24	1,855,965.24-	1,855,965.24-	
25G58102	20550166	N	GX	050205NE5002				24,062.47	24,062.47-	24,062.47-	
25G58102	26550166	N	GX	050205NE5002				65,159.12	65,159.12-	65,159.12-	
25G58202	20550167	N	GX	050205NE5002				7,198.81	7,198.81-	7,198.81-	
25G58202	26550167	N	GX	050205NE5002				16,005.74	16,005.74-	16,005.74-	
25G58302	20550184	N	GX	050205NE5002				1,540.00	1,540.00-	1,540.00-	
				Sub Total by BU Type				113,966.14	113,966.14-	113,966.14-	
				Total by Grant Number				113,966.14	113,966.14-	113,966.14-	
25G56903	20550233	N	GX	050305NE5000				37,144.94	37,144.94-	37,144.94-	
25G56903	20550234	N	GX	050305NE5000				20,168.35	20,168.35-	20,168.35-	
25G56903	20550235	N	GX	050305NE5000				1,648,843.62	1,648,843.62-	1,648,843.62-	
25G56903	20550236	N	GX	050305NE5000				114,111.39	114,111.39-	114,111.39-	
25G56903	20550237	N	GX	050305NE5000				10,416.26	10,416.26-	10,416.26-	
25G56903	20550238	N	GX	050305NE5000				1,624.95	1,624.95-	1,624.95-	
25G56903	20550239	N	GX	050305NE5000				3,967.73	3,967.73-	3,967.73-	
25G56903	20550240	N	GX	050305NE5000				238.80	238.80-	238.80-	
25G56903	20550241	N	GX	050305NE5000				538.37	538.37-	538.37-	
25G56903	20550242	N	GX	050305NE5000				75,574.11	75,574.11-	75,574.11-	
25G56903	20550244	N	GX	050305NE5000				36,761.73	36,761.73-	36,761.73-	
25G56903	20550273	N	GX	050305NE5000				620.75	620.75-	620.75-	
				Sub Total by BU Type				1,950,011.00	1,950,011.00-	1,950,011.00-	
				Total by Grant Number				1,950,011.00	1,950,011.00-	1,950,011.00-	
25G58103	20550270	N	GX	050305NE5002				87,043.41	87,043.41-	87,043.41-	
25G58203	20550271	N	GX	050305NE5002				24,768.81	24,768.81-	24,768.81-	
25G58303	20550291	N	GX	050305NE5002				1,173.78	1,173.78-	1,173.78-	
				Sub Total by BU Type				112,986.00	112,986.00-	112,986.00-	
				Total by Grant Number				112,986.00	112,986.00-	112,986.00-	
25G57404	20550314	N	GX	050405NE5000				46,776.67	46,776.67-	46,776.67-	
25G57404	20550315	N	GX	050405NE5000				28,081.85	28,081.85-	28,081.85-	
25G57404	20550316	N	GX	050405NE5000				1,660,749.40	1,660,749.40-	1,660,749.40-	
25G57404	20550317	N	GX	050405NE5000				176,458.52	176,458.52-	176,458.52-	
25G57404	20550318	N	GX	050405NE5000				15,397.05	15,397.05-	15,397.05-	
25G57404	20550319	N	GX	050405NE5000					2,147.76-	2,147.76-	

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								2,147.76			
25G57404	20550320	N	GX	050405NE5000				765.73	765.73-	765.73-	
25G57404	20550321	N	GX	050405NE5000				481.87	481.87-	481.87-	
25G57404	20550322	N	GX	050405NE5000				404.39	404.39-	404.39-	
25G57404	20550323	N	GX	050405NE5000				92,093.22	92,093.22-	92,093.22-	
25G57404	20550324	N	GX	050405NE5000				70,028.74	70,028.74-	70,028.74-	
25G57404	20550325	N	GX	050405NE5000				214.80	214.80-	214.80-	
				Sub Total by BU Type				2,093,600.00	2,093,600.00-	2,093,600.00-	
				Total by Grant Number				2,093,600.00	2,093,600.00-	2,093,600.00-	
25G57604	20550328	N	GX	050405NE5002				114,920.92	114,920.92-	114,920.92-	
25G57604	20550329	N	GX	050405NE5002				29,854.08	29,854.08-	29,854.08-	
25G58104	20550331	N	GX	050405NE5002				3,355.32	3,355.32-	3,355.32-	
				Sub Total by BU Type				148,130.32	148,130.32-	148,130.32-	
				Total by Grant Number				148,130.32	148,130.32-	148,130.32-	
25G57405	20550379	N	GX	050505NE5000				67,768.55	67,768.55-	67,768.55-	
25G57405	20550380	N	GX	050505NE5000				29,470.36	29,470.36-	29,470.36-	
25G57405	20550381	N	GX	050505NE5000				1,667,584.10	1,667,584.10-	1,667,584.10-	
25G57405	20550382	N	GX	050505NE5000				169,825.00	169,825.00-	169,825.00-	
25G57405	20550383	N	GX	050505NE5000				10,192.60	10,192.60-	10,192.60-	
25G57405	20550384	N	GX	050505NE5000				2,449.04	2,449.04-	2,449.04-	
25G57405	20550385	N	GX	050505NE5000				1,636.48	1,636.48-	1,636.48-	
25G57405	20550386	N	GX	050505NE5000				1,351.47	1,351.47-	1,351.47-	
25G57405	20550387	N	GX	050505NE5000				3,537.97	3,537.97-	3,537.97-	
25G57405	20550388	N	GX	050505NE5000				94,626.88	94,626.88-	94,626.88-	
25G57405	20550389	N	GX	050505NE5000				97,035.60	97,035.60-	97,035.60-	
25G57405	20550390	N	GX	050505NE5000				43.18	43.18-	43.18-	
25G57405	20550391	N	GX	050505NE5000				156.89	156.89-	156.89-	
25G57405	20550401	N	GX	050505NE5000				88.42	88.42-	88.42-	
25G57405	20550402	N	GX	050505NE5000				432.20-	432.20	432.20	
25G57405	20550403	N	GX	050505NE5000				411.66	411.66-	411.66-	
				Sub Total by BU Type				2,145,746.00	2,145,746.00-	2,145,746.00-	
				Total by Grant Number				2,145,746.00	2,145,746.00-	2,145,746.00-	
25G57605	20550357	N	GX	050505NE5002				120,063.35	120,063.35-	120,063.35-	
25G57605	20550358	N	GX	050505NE5002				28,897.38	28,897.38-	28,897.38-	
25G58105	20550396	N	GX	050505NE5002				4,649.27	4,649.27-	4,649.27-	
				Sub Total by BU Type				153,610.00	153,610.00-	153,610.00-	
				Total by Grant Number				153,610.00	153,610.00-	153,610.00-	
25G57406	20550407	N	GX	050605NE5000				66,172.23	66,172.23-	66,172.23-	
25G57406	20550408	N	GX	050605NE5000				29,703.77	29,703.77-	29,703.77-	
25G57406	20550409	N	GX	050605NE5000				1,854,345.18	1,854,345.18-	1,854,345.18-	
25G57406	20550410	N	GX	050605NE5000				196,505.87	196,505.87-	196,505.87-	
25G57406	20550411	N	GX	050605NE5000					11,535.95-	11,535.95-	

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								11,535.95			
				Sub Total by BU Type				2,158,263.00	2,158,263.00-	2,158,263.00-	
				Total by Grant Number				2,158,263.00	2,158,263.00-	2,158,263.00-	
25G57606	20550436	N	GX	050605NE5002				102,429.74	102,429.74-	102,429.74-	
25G57606	20550437	N	GX	050605NE5002				34,304.58	34,304.58-	34,304.58-	
25G58106	20550191	N	GX	050605NE5002				4,493.88	4,493.88-	4,493.88-	
				Sub Total by BU Type				141,228.20	141,228.20-	141,228.20-	
				Total by Grant Number				141,228.20	141,228.20-	141,228.20-	
25G57407	20550453	N	GX	050705NE5000				47,524.18	47,524.18-	47,524.18-	
25G57407	20550454	N	GX	050705NE5000				21,651.23	21,651.23-	21,651.23-	
25G57407	20550455	N	GX	050705NE5000				1,220,592.38	1,220,592.38-	1,220,592.38-	
25G57407	20550456	N	GX	050705NE5000				130,750.98	130,750.98-	130,750.98-	
25G57407	20550457	N	GX	050705NE5000				9,495.84	9,495.84-	9,495.84-	
25G57407	20550475	N	GX	050705NE5000				51.57	51.57-	51.57-	
				Sub Total by BU Type				1,430,066.18	1,430,066.18-	1,430,066.18-	
				Total by Grant Number				1,430,066.18	1,430,066.18-	1,430,066.18-	
25G57607	20550450	N	GX	050705NE5002				86,083.61	86,083.61-	86,083.61-	
25G57607	20550451	N	GX	050705NE5002				30,160.15	30,160.15-	30,160.15-	
25G58107	20550452	N	GX	050705NE5002				3,225.18	3,225.18-	3,225.18-	
				Sub Total by BU Type				119,468.94	119,468.94-	119,468.94-	
				Total by Grant Number				119,468.94	119,468.94-	119,468.94-	
26MRID95	26MRID95	N	GX	059505NE5000	1,051,827.00			1,051,827.00		1,051,827.00-	
				Sub Total by BU Type	1,051,827.00			1,051,827.00		1,051,827.00-	
				Total by Grant Number	1,051,827.00			1,051,827.00		1,051,827.00-	
25G56099	26550117	N	GX	059905NE5000				826.63	826.63-	826.63-	
25G56199	26550123	N	GX	059905NE5000				71,847.24	71,847.24-	71,847.24-	
25G56299	26550064	N	GX	059905NE5000				150,447.89	150,447.89-	150,447.89-	
25G56499	26550111	N	GX	059905NE5000				1,447.62	1,447.62-	1,447.62-	
25G56699	26550051	N	GX	059905NE5000				28,657.71	28,657.71-	28,657.71-	
25G56899	26550114	N	GX	059905NE5000				11,166.29	11,166.29-	11,166.29-	
25G56999	20550059	N	GX	059905NE5000				10,424.51-	10,424.51	10,424.51	
25G56999	26550059	N	GX	059905NE5000				912,773.79	912,773.79-	912,773.79-	
25G57099	26550055	N	GX	059905NE5000				9,169.14	9,169.14-	9,169.14-	
25G57199	26550068	N	GX	059905NE5000				4,069.61	4,069.61-	4,069.61-	
25G58799	26550063	N	GX	059905NE5000				122,872.55	122,872.55-	122,872.55-	
25G59099	26550072	N	GX	059905NE5000				683.04	683.04-	683.04-	
				Sub Total by BU Type				1,303,537.00	1,303,537.00-	1,303,537.00-	
				Total by Grant Number				1,303,537.00	1,303,537.00-	1,303,537.00-	
25G57399	26550094	N	GX	059905NE5005				19,106.11	19,106.11-	19,106.11-	
				Sub Total by BU Type				19,106.11	19,106.11-	19,106.11-	
				Total by Grant Number				19,106.11	19,106.11-	19,106.11-	
25G73806	20470060	N	GX	06F007082060				955,500.00	955,500.00-	955,500.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				955,500.00	955,500.00-	955,500.00-	
	20470059	N	MT	06F007082060		518,409.00		411,489.08	411,489.08-	106,919.92	
				Sub Total by BU Type		518,409.00		411,489.08	411,489.08-	106,919.92	
				Total by Grant Number		518,409.00		1,366,989.08	1,366,989.08-	848,580.08-	
25G72806	20460178	N	GX	06K100739916				147,572.32	147,572.32-	147,572.32-	
				Sub Total by BU Type				147,572.32	147,572.32-	147,572.32-	
				Total by Grant Number				147,572.32	147,572.32-	147,572.32-	
25G72906	20460079	N	GX	06V987665010				10,683.00	10,683.00-	10,683.00-	
				Sub Total by BU Type				10,683.00	10,683.00-	10,683.00-	
				Total by Grant Number				10,683.00	10,683.00-	10,683.00-	
25G74106	20470065	N	GX	06WP98767001				46,354.88	46,354.88-	46,354.88-	
				Sub Total by BU Type				46,354.88	46,354.88-	46,354.88-	
				Total by Grant Number				46,354.88	46,354.88-	46,354.88-	
25G73006	20460027	N	GX	06XA98768801				10,545.00	10,545.00-	10,545.00-	
				Sub Total by BU Type				10,545.00	10,545.00-	10,545.00-	
				Total by Grant Number				10,545.00	10,545.00-	10,545.00-	
25G73807	20470071	N	GX	07F007082070				838,964.12	838,964.12-	838,964.12-	
				Sub Total by BU Type				838,964.12	838,964.12-	838,964.12-	
	20470068	N	MT	07F007082070				249,390.95	249,390.95-	249,390.95-	
				Sub Total by BU Type				249,390.95	249,390.95-	249,390.95-	
				Total by Grant Number				1,088,355.07	1,088,355.07-	1,088,355.07-	
25G72807	20460185	N	GX	07K100739917				129,849.33	129,849.33-	129,849.33-	
				Sub Total by BU Type				129,849.33	129,849.33-	129,849.33-	
	20460186	N	MT	07K100739917				20,910.67	20,910.67-	20,910.67-	
	20460187	N	MT	07K100739917				52,913.49	52,913.49-	52,913.49-	
				Sub Total by BU Type				73,824.16	73,824.16-	73,824.16-	
				Total by Grant Number				203,673.49	203,673.49-	203,673.49-	
25G74107	20470069	N	GX	07WP98776301				24,720.00	24,720.00-	24,720.00-	
				Sub Total by BU Type				24,720.00	24,720.00-	24,720.00-	
				Total by Grant Number				24,720.00	24,720.00-	24,720.00-	
25G73007	20460051	N	GX	07XA98775701				4,878.29	4,878.29-	4,878.29-	
				Sub Total by BU Type				4,878.29	4,878.29-	4,878.29-	
				Total by Grant Number				4,878.29	4,878.29-	4,878.29-	
25G46507	20120067	N	GX	09UDP000510A				116,005.90	116,005.90-	116,005.90-	
25G46508	20120079	N	GX	09UDP000510A				1,901.70	1,901.70-	1,901.70-	
				Sub Total by BU Type				117,907.60	117,907.60-	117,907.60-	
				Total by Grant Number				117,907.60	117,907.60-	117,907.60-	
25G66000	26480042	N	GX	090CCH704353				204,413.40	204,413.40-	204,413.40-	
25G66001	26480043	N	GX	090CCH704353				57,888.55	57,888.55-	57,888.55-	
25G66002	20480048	N	GX	090CCH704353				41,608.95	41,608.95-	41,608.95-	
25G66002	26480048	N	GX	090CCH704353				13,391.05	13,391.05-	13,391.05-	
25G66302	20480014	N	GX	090CCH704353				219,674.97	219,674.97-	219,674.97-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G66304	20480129	N	GX	090CCH704353				543,604.43	543,604.43-	543,604.43-	
25G66304	20480131	N	GX	090CCH704353				220,778.89	220,778.89-	220,778.89-	
25G66305	20480128	N	GX	090CCH704353				300,500.34	300,500.34-	300,500.34-	
25G66305	20480174	N	GX	090CCH704353				166,543.66	166,543.66-	166,543.66-	
25G66306	20480182	N	GX	090CCH704353				458,022.10	458,022.10-	458,022.10-	
25G66306	20480183	N	GX	090CCH704353				239.90	239.90-	239.90-	
25G66307	20480189	N	GX	090CCH704353				112,361.37	112,361.37-	112,361.37-	
25G66307	20480190	N	GX	090CCH704353				9,740.70	9,740.70-	9,740.70-	
25G66398	26CV0015	N	GX	090CCH704353				2,421,680.75	2,421,680.75-	2,421,680.75-	
25G66398	26ZU9021	N	GX	090CCH704353				36,926.50	36,926.50-	36,926.50-	
25G66398	26480039	N	GX	090CCH704353				54,876.97	54,876.97-	54,876.97-	
25G66398	26480040	N	GX	090CCH704353				94,403.27	94,403.27-	94,403.27-	
25G66398	26480041	N	GX	090CCH704353				133,646.27	133,646.27-	133,646.27-	
25G66398	26480044	N	GX	090CCH704353				33,111.92	33,111.92-	33,111.92-	
25G66398	26480045	N	GX	090CCH704353				22,037.72	22,037.72-	22,037.72-	
25G66398	26480046	N	GX	090CCH704353				7,232.28	7,232.28-	7,232.28-	
				Sub Total by BU Type				5,152,683.99	5,152,683.99-	5,152,683.99-	
				Total by Grant Number				5,152,683.99	5,152,683.99-	5,152,683.99-	
25G73199	26480064	N	GX	090CCH712790				21,400.16	21,400.16-	21,400.16-	
25G73199	26480065	N	GX	090CCH712790				15,761.43	15,761.43-	15,761.43-	
25G73199	26480066	N	GX	090CCH712790				2,366.73	2,366.73-	2,366.73-	
25G73199	26480121	N	GX	090CCH712790				108,087.77	108,087.77-	108,087.77-	
25G73199	26480122	N	GX	090CCH712790				78,216.50	78,216.50-	78,216.50-	
				Sub Total by BU Type				225,832.59	225,832.59-	225,832.59-	
				Total by Grant Number				225,832.59	225,832.59-	225,832.59-	
25G45805	20120019	N	GX	090CCH722562				504,225.78	504,225.78-	504,225.78-	
25G45806	20120065	N	GX	090CCH722562				790,000.39	790,000.39-	790,000.39-	
25G45807	20120071	N	GX	090CCH722562				353,219.80	353,219.80-	353,219.80-	
				Sub Total by BU Type				1,647,445.97	1,647,445.97-	1,647,445.97-	
				Total by Grant Number				1,647,445.97	1,647,445.97-	1,647,445.97-	
25G76700	26490013	N	GX	090CCU702121				93,863.00	93,863.00-	93,863.00-	
25G76701	26490014	N	GX	090CCU702121				92,272.04	92,272.04-	92,272.04-	
25G76702	20490018	N	GX	090CCU702121				33,887.25	33,887.25-	33,887.25-	
25G76702	26490018	N	GX	090CCU702121				91,077.75	91,077.75-	91,077.75-	
25G76703	20490047	N	GX	090CCU702121				157,680.00	157,680.00-	157,680.00-	
25G76799	26CV0019	N	GX	090CCU702121				484,422.58	484,422.58-	484,422.58-	
25G76799	26ZU9025	N	GX	090CCU702121				8,522.42	8,522.42-	8,522.42-	
25G76799	26490011	N	GX	090CCU702121				31,926.69	31,926.69-	31,926.69-	
25G76799	26490012	N	GX	090CCU702121				43,815.68	43,815.68-	43,815.68-	
25G76799	26490015	N	GX	090CCU702121				9,649.31	9,649.31-	9,649.31-	
25G76799	26490016	N	GX	090CCU702121				7,983.32	7,983.32-	7,983.32-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,055,100.04	1,055,100.04-	1,055,100.04-	
				Total by Grant Number				1,055,100.04	1,055,100.04-	1,055,100.04-	
26CAFMGP	26CAFMGP	N	GX	090CCU706134	1,152,497.00			1,152,497.00		1,152,497.00-	
				Sub Total by BU Type	1,152,497.00			1,152,497.00		1,152,497.00-	
				Total by Grant Number	1,152,497.00			1,152,497.00		1,152,497.00-	
25G65900	26480027	N	GX	090CCU706242				108,841.00	108,841.00-	108,841.00-	
25G65901	20480028	N	GX	090CCU706242				5,791.95	5,791.95-	5,791.95-	
25G65901	26480028	N	GX	090CCU706242				126,773.26	126,773.26-	126,773.26-	
25G65902	20480033	N	GX	090CCU706242				79,204.17	79,204.17-	79,204.17-	
25G65902	26480033	N	GX	090CCU706242				70,575.62	70,575.62-	70,575.62-	
25G65903	20480132	N	GX	090CCU706242				182,972.00	182,972.00-	182,972.00-	
25G65999	26480024	N	GX	090CCU706242				50,488.30	50,488.30-	50,488.30-	
25G65999	26480029	N	GX	090CCU706242				10,624.04	10,624.04-	10,624.04-	
25G65999	26480030	N	GX	090CCU706242				16,185.08	16,185.08-	16,185.08-	
25G65999	26480031	N	GX	090CCU706242				15,949.35	15,949.35-	15,949.35-	
25G65999	26480032	N	GX	090CCU706242				14,460.11	14,460.11-	14,460.11-	
				Sub Total by BU Type				681,864.88	681,864.88-	681,864.88-	
				Total by Grant Number				681,864.88	681,864.88-	681,864.88-	
25G66401	20480017	N	GX	090CCU707864				18,901.28	18,901.28-	18,901.28-	
25G66402	20480018	N	GX	090CCU707864				149,662.19	149,662.19-	149,662.19-	
25G66403	20480133	N	GX	090CCU707864				184,490.00	184,490.00-	184,490.00-	
25G67105	20480070	N	GX	090CCU707864				207,704.00	207,704.00-	207,704.00-	
25G67106	20480181	N	GX	090CCU707864				178,949.59	178,949.59-	178,949.59-	
25G67107	20480187	N	GX	090CCU707864				75,974.29	75,974.29-	75,974.29-	
25G67199	20480156	N	GX	090CCU707864				201,681.00	201,681.00-	201,681.00-	
				Sub Total by BU Type				1,017,362.35	1,017,362.35-	1,017,362.35-	
				Total by Grant Number				1,017,362.35	1,017,362.35-	1,017,362.35-	
25G76900	20490030	N	GX	090CCU710681				.10	.10-	.10-	
25G76901	20490027	N	GX	090CCU710681				1,134.52-	1,134.52	1,134.52	
25G76902	20490034	N	GX	090CCU710681				68,195.46	68,195.46-	68,195.46-	
25G76999	26CV0024	N	GX	090CCU710681				288,300.47	288,300.47-	288,300.47-	
25G76999	26490026	N	GX	090CCU710681				19,535.89	19,535.89-	19,535.89-	
25G76999	26490028	N	GX	090CCU710681				71,109.64	71,109.64-	71,109.64-	
25G76999	26490031	N	GX	090CCU710681				13,022.21	13,022.21-	13,022.21-	
25G76999	26490032	N	GX	090CCU710681				22,197.27	22,197.27-	22,197.27-	
25G76999	26490033	N	GX	090CCU710681				2,670.67	2,670.67-	2,670.67-	
				Sub Total by BU Type				483,897.19	483,897.19-	483,897.19-	
				Total by Grant Number				483,897.19	483,897.19-	483,897.19-	
25G76801	20490021	N	GX	090CCU714031				12,479.49-	12,479.49	12,479.49	
25G76802	20490025	N	GX	090CCU714031				30,658.67	30,658.67-	30,658.67-	
25G76803	20490049	N	GX	090CCU714031				56,365.33	56,365.33-	56,365.33-	
25G76803	20490051	N	GX	090CCU714031				57,234.67	57,234.67-	57,234.67-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G76804	20490060	N	GX	090CCU714031				247,337.00	247,337.00-	247,337.00-	
25G76899	26490022	N	GX	090CCU714031				1,963.01	1,963.01-	1,963.01-	
25G76899	26490023	N	GX	090CCU714031				4,922.61	4,922.61-	4,922.61-	
				Sub Total by BU Type				386,001.80	386,001.80-	386,001.80-	
				Total by Grant Number				386,001.80	386,001.80-	386,001.80-	
25G66201	20480088	N	GX	090CCU714424				1,958.22	1,958.22-	1,958.22-	
25G66202	20480090	N	GX	090CCU714424				113,129.66	113,129.66-	113,129.66-	
25G66203	20480086	N	GX	090CCU714424				792,362.89	792,362.89-	792,362.89-	
25G66203	20480097	N	GX	090CCU714424				2,138,657.47	2,138,657.47-	2,138,657.47-	
				Sub Total by BU Type				3,046,108.24	3,046,108.24-	3,046,108.24-	
				Total by Grant Number				3,046,108.24	3,046,108.24-	3,046,108.24-	
25G77302	20510005	N	GX	090CCU716975				38,141.70	38,141.70-	38,141.70-	
25G77403	20510015	N	GX	090CCU716975				65,547.68	65,547.68-	65,547.68-	
25G77403	20510017	N	GX	090CCU716975				576.20	576.20-	576.20-	
25G77403	20510018	N	GX	090CCU716975				4,644.24	4,644.24-	4,644.24-	
25G77403	20510019	N	GX	090CCU716975				40,721.86	40,721.86-	40,721.86-	
25G77503	20510016	N	GX	090CCU716975				87,542.00	87,542.00-	87,542.00-	
25G77603	20510014	N	GX	090CCU716975				34,312.51	34,312.51-	34,312.51-	
25G77604	20510998	N	GX	090CCU716975				29,999.00	29,999.00-	29,999.00-	
25G77605	20510999	N	GX	090CCU716975				74,874.00	74,874.00-	74,874.00-	
25G77704	20510032	N	GX	090CCU716975				355,332.00	355,332.00-	355,332.00-	
25G77905	20510078	N	GX	090CCU716975				183,782.00	183,782.00-	183,782.00-	
				Sub Total by BU Type				915,473.19	915,473.19-	915,473.19-	
				Total by Grant Number				915,473.19	915,473.19-	915,473.19-	
25G46406	20120025	N	GX	090CCU717127				91,816.97	91,816.97-	91,816.97-	
				Sub Total by BU Type				91,816.97	91,816.97-	91,816.97-	
				Total by Grant Number				91,816.97	91,816.97-	91,816.97-	
25G73101	20480063	N	GX	090CCU718490				2,874.28	2,874.28-	2,874.28-	
25G73102	20480067	N	GX	090CCU718490				159.54	159.54-	159.54-	
25G73103	20ZU4800	N	GX	090CCU718490				125,917.13	125,917.13-	125,917.13-	
25G73103	20460049	N	GX	090CCU718490				49,251.89	49,251.89-	49,251.89-	
25G73103	20480096	N	GX	090CCU718490				158,244.73	158,244.73-	158,244.73-	
				Sub Total by BU Type				336,447.57	336,447.57-	336,447.57-	
				Total by Grant Number				336,447.57	336,447.57-	336,447.57-	
25G43805	20100025	N	GX	090CCU719359				23,236.30	23,236.30-	23,236.30-	
				Sub Total by BU Type				23,236.30	23,236.30-	23,236.30-	
				Total by Grant Number				23,236.30	23,236.30-	23,236.30-	
25G43705	20100030	N	GX	090CCU721341				29,176.23	29,176.23-	29,176.23-	
25G43706	20100051	N	GX	090CCU721341				298,718.06	298,718.06-	298,718.06-	
25G43707	20100065	N	GX	090CCU721341				287,768.26	287,768.26-	287,768.26-	
				Sub Total by BU Type				615,662.55	615,662.55-	615,662.55-	
				Total by Grant Number				615,662.55	615,662.55-	615,662.55-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G41205	20290012	N	GX	090CCU721962				14,707.15	14,707.15-	14,707.15-	
25G41206	20290013	N	GX	090CCU721962				1,110,794.77	1,110,794.77-	1,110,794.77-	
25G41207	20290020	N	GX	090CCU721962				1,159,402.18	1,159,402.18-	1,159,402.18-	
25G41505	20100041	N	GX	090CCU721962				54,512.84	54,512.84-	54,512.84-	
25G41506	20100047	N	GX	090CCU721962				239,578.23	239,578.23-	239,578.23-	
25G41507	20100061	N	GX	090CCU721962				337,857.11	337,857.11-	337,857.11-	
25G41703	20490046	N	GX	090CCU721962				167,281.00	167,281.00-	167,281.00-	
25G41704	20490059	N	GX	090CCU721962				193,549.00	193,549.00-	193,549.00-	
25G41705	20490069	N	GX	090CCU721962				192,015.00	192,015.00-	192,015.00-	
25G41706	20490071	N	GX	090CCU721962				233,604.05	233,604.05-	233,604.05-	
25G41707	20490074	N	GX	090CCU721962				193,809.71	193,809.71-	193,809.71-	
				Sub Total by BU Type				3,897,111.04	3,897,111.04-	3,897,111.04-	
				Total by Grant Number				3,897,111.04	3,897,111.04-	3,897,111.04-	
25G40606	20100015	N	GX	090CCU722731				238,228.76	238,228.76-	238,228.76-	
25G40607	20100058	N	GX	090CCU722731				310,179.31	310,179.31-	310,179.31-	
25G40608	20100072	N	GX	090CCU722731				38,913.46	38,913.46-	38,913.46-	
				Sub Total by BU Type				587,321.53	587,321.53-	587,321.53-	
				Total by Grant Number				587,321.53	587,321.53-	587,321.53-	
25G42405	20100018	N	GX	090CCU722780				295,380.04	295,380.04-	295,380.04-	
25G42406	20100006	N	GX	090CCU722780				611,263.76	611,263.76-	611,263.76-	
25G42407	20100062	N	GX	090CCU722780				520,280.21	520,280.21-	520,280.21-	
25G42706	20100052	N	GX	090CCU722780				116,523.59	116,523.59-	116,523.59-	
25G42707	20100063	N	GX	090CCU722780				154,953.18	154,953.18-	154,953.18-	
25G42805	20290015	N	GX	090CCU722780				777.50	777.50-	777.50-	
25G42806	20290003	N	GX	090CCU722780				830,480.94	830,480.94-	830,480.94-	
25G42807	20290021	N	GX	090CCU722780				552,927.00	552,927.00-	552,927.00-	
25G43205	20100009	N	GX	090CCU722780				.01-	.01	.01	
25G43206	20100003	N	GX	090CCU722780				168,567.00	168,567.00-	168,567.00-	
25G43207	20100064	N	GX	090CCU722780				142,540.01	142,540.01-	142,540.01-	
25G43404	20490056	N	GX	090CCU722780				190,340.00	190,340.00-	190,340.00-	
25G43405	20490068	N	GX	090CCU722780				251,933.00	251,933.00-	251,933.00-	
25G43406	20490044	N	GX	090CCU722780				.01-	.01	.01	
25G43406	20490045	N	GX	090CCU722780				256,873.08	256,873.08-	256,873.08-	
25G43407	20490075	N	GX	090CCU722780				201,300.94	201,300.94-	201,300.94-	
				Sub Total by BU Type				4,294,140.23	4,294,140.23-	4,294,140.23-	
				Total by Grant Number				4,294,140.23	4,294,140.23-	4,294,140.23-	
25G73104	20460078	N	GX	090CCU722872				378,000.00	378,000.00-	378,000.00-	
25G73105	20460173	N	GX	090CCU722872				337,912.00	337,912.00-	337,912.00-	
25G73106	20460177	N	GX	090CCU722872				242,491.00	242,491.00-	242,491.00-	
				Sub Total by BU Type				958,403.00	958,403.00-	958,403.00-	
				Total by Grant Number				958,403.00	958,403.00-	958,403.00-	
25G44205	20100012	N	GX	090CCU723501					302,008.81-	302,008.81-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								302,008.81			
25G44206	20100013	N	GX	090CCU723501				681,749.86	681,749.86-	681,749.86-	
25G44207	20100068	N	GX	090CCU723501				260,975.45	260,975.45-	260,975.45-	
				Sub Total by BU Type				1,244,734.12	1,244,734.12-	1,244,734.12-	
				Total by Grant Number				1,244,734.12	1,244,734.12-	1,244,734.12-	
25G65904	20480160	N	GX	090CCU723605				97,487.00	97,487.00-	97,487.00-	
25G65905	20480134	N	GX	090CCU723605				146,742.00	146,742.00-	146,742.00-	
25G65906	20480069	N	GX	090CCU723605				146,836.27	146,836.27-	146,836.27-	
25G65906	20480186	N	GX	090CCU723605				53,850.84	53,850.84-	53,850.84-	
				Sub Total by BU Type				444,916.11	444,916.11-	444,916.11-	
				Total by Grant Number				444,916.11	444,916.11-	444,916.11-	
25G66605	20480167	N	GX	090CCU723775				349,662.00	349,662.00-	349,662.00-	
25G66606	20480178	N	GX	090CCU723775				182,977.96	182,977.96-	182,977.96-	
25G66607	20480191	N	GX	090CCU723775				45,276.76	45,276.76-	45,276.76-	
25G89005	20100031	N	GX	090CCU723775				43,468.73	43,468.73-	43,468.73-	
25G89006	20100010	N	GX	090CCU723775				74,769.78	74,769.78-	74,769.78-	
25G89007	20100069	N	GX	090CCU723775				33,574.80	33,574.80-	33,574.80-	
25G89105	20480169	N	GX	090CCU723775				391,675.00	391,675.00-	391,675.00-	
25G89106	20480179	N	GX	090CCU723775				295,580.00	295,580.00-	295,580.00-	
25G89107	20480192	N	GX	090CCU723775				118,296.58	118,296.58-	118,296.58-	
25G89205	20480170	N	GX	090CCU723775				1,067,852.00	1,067,852.00-	1,067,852.00-	
25G89206	20480180	N	GX	090CCU723775				434,906.12	434,906.12-	434,906.12-	
25G89207	20480193	N	GX	090CCU723775				2,510.73	2,510.73-	2,510.73-	
				Sub Total by BU Type				3,040,550.46	3,040,550.46-	3,040,550.46-	
				Total by Grant Number				3,040,550.46	3,040,550.46-	3,040,550.46-	
25G49206	20120020	N	GX	090CCU724747				82,889.45	82,889.45-	82,889.45-	
25G49207	20120171	N	GX	090CCU724747				140,395.69	140,395.69-	140,395.69-	
				Sub Total by BU Type				223,285.14	223,285.14-	223,285.14-	
				Total by Grant Number				223,285.14	223,285.14-	223,285.14-	
25G43906	20100053	N	GX	090CCU724824				120,000.00	120,000.00-	120,000.00-	
25G43907	20100066	N	GX	090CCU724824				91,686.73	91,686.73-	91,686.73-	
				Sub Total by BU Type				211,686.73	211,686.73-	211,686.73-	
				Total by Grant Number				211,686.73	211,686.73-	211,686.73-	
25G57906	20290018	N	GX	090CCU725047				152,730.33	152,730.33-	152,730.33-	
25G57907	20290022	N	GX	090CCU725047				125,999.88	125,999.88-	125,999.88-	
				Sub Total by BU Type				278,730.21	278,730.21-	278,730.21-	
				Total by Grant Number				278,730.21	278,730.21-	278,730.21-	
25G44605	20100034	N	GX	090CCV719934				950.12	950.12-	950.12-	
25G44606	20100017	N	GX	090CCV719934				7,949.92	7,949.92-	7,949.92-	
25G44707	20100067	N	GX	090CCV719934				5,275.00	5,275.00-	5,275.00-	
				Sub Total by BU Type				14,175.04	14,175.04-	14,175.04-	
				Total by Grant Number				14,175.04	14,175.04-	14,175.04-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G37900	26480036	N	GX	0900B1NEPRVS				46,551.65	46,551.65-	46,551.65-	
25G38000	26480019	N	GX	0900B1NEPRVS				2,919.35	2,919.35-	2,919.35-	
25G38400	26490005	N	GX	0900B1NEPRVS				74,701.25	74,701.25-	74,701.25-	
25G38700	26490009	N	GX	0900B1NEPRVS				23,945.26	23,945.26-	23,945.26-	
				Sub Total by BU Type				148,117.51	148,117.51-	148,117.51-	
				Total by Grant Number				148,117.51	148,117.51-	148,117.51-	
25G37601	26460013	N	GX	0901B1NEPRVS				369,499.48	369,499.48-	369,499.48-	
25G37801	26550011	N	GX	0901B1NEPRVS				58,328.03	58,328.03-	58,328.03-	
25G37901	26480037	N	GX	0901B1NEPRVS				31,234.66	31,234.66-	31,234.66-	
25G38001	26480020	N	GX	0901B1NEPRVS				14,232.04	14,232.04-	14,232.04-	
25G38401	26490006	N	GX	0901B1NEPRVS				56,219.12	56,219.12-	56,219.12-	
25G38701	26490010	N	GX	0901B1NEPRVS				21,162.72	21,162.72-	21,162.72-	
				Sub Total by BU Type				550,676.05	550,676.05-	550,676.05-	
				Total by Grant Number				550,676.05	550,676.05-	550,676.05-	
25G37402	20480009	N	GX	0902B1NEPRVS				1,125.04-	1,125.04	1,125.04	
25G37402	20480013	N	GX	0902B1NEPRVS				82,391.97	82,391.97-	82,391.97-	
25G37402	20480047	N	GX	0902B1NEPRVS				56,107.66	56,107.66-	56,107.66-	
25G37702	20460014	N	GX	0902B1NEPRVS				310,956.37	310,956.37-	310,956.37-	
25G38102	20480021	N	GX	0902B1NEPRVS				4,590.89	4,590.89-	4,590.89-	
25G38102	26480021	N	GX	0902B1NEPRVS				2,222.01	2,222.01-	2,222.01-	
25G38302	20550012	N	GX	0902B1NEPRVS				309.50	309.50-	309.50-	
25G38302	26550012	N	GX	0902B1NEPRVS				18,949.96	18,949.96-	18,949.96-	
25G38502	20490007	N	GX	0902B1NEPRVS				61,068.50	61,068.50-	61,068.50-	
25G38502	26490007	N	GX	0902B1NEPRVS				31,931.50	31,931.50-	31,931.50-	
25G38602	20490017	N	GX	0902B1NEPRVS				41,298.99	41,298.99-	41,298.99-	
25G38602	26490017	N	GX	0902B1NEPRVS				3,701.01	3,701.01-	3,701.01-	
				Sub Total by BU Type				612,403.32	612,403.32-	612,403.32-	
				Total by Grant Number				612,403.32	612,403.32-	612,403.32-	
25G37403	20480130	N	GX	0903B1NEPRVS				284,920.87	284,920.87-	284,920.87-	
25G37703	20550290	N	GX	0903B1NEPRVS				19,945.94	19,945.94-	19,945.94-	
25G38303	20460037	N	GX	0903B1NEPRVS				47,093.27	47,093.27-	47,093.27-	
25G38303	20480138	N	GX	0903B1NEPRVS				86,617.24	86,617.24-	86,617.24-	
25G38503	20490054	N	GX	0903B1NEPRVS				62,150.64	62,150.64-	62,150.64-	
25G38603	20490055	N	GX	0903B1NEPRVS				29,950.69	29,950.69-	29,950.69-	
				Sub Total by BU Type				530,678.65	530,678.65-	530,678.65-	
				Total by Grant Number				530,678.65	530,678.65-	530,678.65-	
25G35304	20100028	N	GX	0904B1NEPRVS				13,047.02	13,047.02-	13,047.02-	
25G35704	20100027	N	GX	0904B1NEPRVS				4,614.54	4,614.54-	4,614.54-	
25G36004	20100007	N	GX	0904B1NEPRVS				6,194.44	6,194.44-	6,194.44-	
25G36804	20090004	N	GX	0904B1NEPRVS				95,088.91	95,088.91-	95,088.91-	
25G37504	20480157	N	GX	0904B1NEPRVS				313,049.33	313,049.33-	313,049.33-	
25G37704	20550333	N	GX	0904B1NEPRVS					47,964.12-	47,964.12-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								47,964.12			
25G38104	20460071	N	GX	0904B1NEPRVS				16,465.00	16,465.00-	16,465.00-	
25G38304	20480158	N	GX	0904B1NEPRVS				548,275.88	548,275.88-	548,275.88-	
25G38504	20490063	N	GX	0904B1NEPRVS				68,813.63	68,813.63-	68,813.63-	
25G38604	20490064	N	GX	0904B1NEPRVS				38,029.17	38,029.17-	38,029.17-	
				Sub Total by BU Type				1,151,542.04	1,151,542.04-	1,151,542.04-	
				Total by Grant Number				1,151,542.04	1,151,542.04-	1,151,542.04-	
25G35105	20200012	N	GX	0905B1NEPRVS				175,289.74	175,289.74-	175,289.74-	
25G35105	20200019	N	GX	0905B1NEPRVS				2,182.77	2,182.77-	2,182.77-	
25G35105	20200020	N	GX	0905B1NEPRVS				13,000.31	13,000.31-	13,000.31-	
25G35305	20100046	N	GX	0905B1NEPRVS				145,071.09	145,071.09-	145,071.09-	
25G35705	20100045	N	GX	0905B1NEPRVS				119,343.72	119,343.72-	119,343.72-	
25G36005	20100043	N	GX	0905B1NEPRVS				111,208.59	111,208.59-	111,208.59-	
25G36805	20090012	N	GX	0905B1NEPRVS				170,882.28	170,882.28-	170,882.28-	
25G37505	20480053	N	GX	0905B1NEPRVS				263,720.54	263,720.54-	263,720.54-	
25G37705	20550326	N	GX	0905B1NEPRVS				40,803.50	40,803.50-	40,803.50-	
25G38105	20460011	N	GX	0905B1NEPRVS				8,752.27	8,752.27-	8,752.27-	
25G38305	20480058	N	GX	0905B1NEPRVS				413,385.98	413,385.98-	413,385.98-	
25G38505	20490041	N	GX	0905B1NEPRVS				51,513.07	51,513.07-	51,513.07-	
25G38605	20490042	N	GX	0905B1NEPRVS				33,000.00	33,000.00-	33,000.00-	
				Sub Total by BU Type				1,548,153.86	1,548,153.86-	1,548,153.86-	
				Total by Grant Number				1,548,153.86	1,548,153.86-	1,548,153.86-	
25G35106	20200025	N	GX	0906B1NEPRVS				31,665.49	31,665.49-	31,665.49-	
25G35106	20200028	N	GX	0906B1NEPRVS				11,186.81	11,186.81-	11,186.81-	
25G35106	20200029	N	GX	0906B1NEPRVS				39,213.35	39,213.35-	39,213.35-	
25G35306	20100055	N	GX	0906B1NEPRVS				89,929.41	89,929.41-	89,929.41-	
25G35706	20100056	N	GX	0906B1NEPRVS				69,719.79	69,719.79-	69,719.79-	
25G36106	20100057	N	GX	0906B1NEPRVS				102,115.04	102,115.04-	102,115.04-	
25G36806	20090020	N	GX	0906B1NEPRVS				116,883.02	116,883.02-	116,883.02-	
25G37506	20480184	N	GX	0906B1NEPRVS				70,924.17	70,924.17-	70,924.17-	
25G37706	20550445	N	GX	0906B1NEPRVS				19,776.00	19,776.00-	19,776.00-	
25G38106	20460184	N	GX	0906B1NEPRVS				6,996.33	6,996.33-	6,996.33-	
25G38306	20480185	N	GX	0906B1NEPRVS				269,548.07	269,548.07-	269,548.07-	
25G38506	20490072	N	GX	0906B1NEPRVS				68,578.41	68,578.41-	68,578.41-	
				Sub Total by BU Type				896,535.89	896,535.89-	896,535.89-	
				Total by Grant Number				896,535.89	896,535.89-	896,535.89-	
25G77803	20510008	N	GX	09716975BIOT				2,120,381.09	2,120,381.09-	2,120,381.09-	
25G77903	20510010	N	GX	09716975BIOT				1,809,338.85	1,809,338.85-	1,809,338.85-	
25G78003	20510009	N	GX	09716975BIOT				1,276,579.00	1,276,579.00-	1,276,579.00-	
25G78003	26510009	N	GX	09716975BIOT				43,771.00	43,771.00-	43,771.00-	
25G78103	20510007	N	GX	09716975BIOT				2,337,425.28	2,337,425.28-	2,337,425.28-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G78203	20510011	N	GX	09716975BIOT				341,330.69	341,330.69-	341,330.69-	
25G78403	20510012	N	GX	09716975BIOT				880,907.09	880,907.09-	880,907.09-	
				Sub Total by BU Type				8,809,733.00	8,809,733.00-	8,809,733.00-	
				Total by Grant Number				8,809,733.00	8,809,733.00-	8,809,733.00-	
25G77504	20510034	N	GX	09716975BT03				1,400,096.00	1,400,096.00-	1,400,096.00-	
25G77804	20510033	N	GX	09716975BT03				2,314,870.00	2,314,870.00-	2,314,870.00-	
25G77904	20510036	N	GX	09716975BT03				1,155,946.00	1,155,946.00-	1,155,946.00-	
25G78104	20510031	N	GX	09716975BT03				2,327,210.00	2,327,210.00-	2,327,210.00-	
25G78204	20510037	N	GX	09716975BT03				361,341.00	361,341.00-	361,341.00-	
25G83604	20510035	N	GX	09716975BT03				185,000.00	185,000.00-	185,000.00-	
25G83704	20510038	N	GX	09716975BT03				875,000.00	875,000.00-	875,000.00-	
				Sub Total by BU Type				8,619,463.00	8,619,463.00-	8,619,463.00-	
				Total by Grant Number				8,619,463.00	8,619,463.00-	8,619,463.00-	
25G78004	20510068	N	GX	09716975BT04				1,144,771.67	1,144,771.67-	1,144,771.67-	
25G78004	20510069	N	GX	09716975BT04				110,236.11	110,236.11-	110,236.11-	
25G78004	20510070	N	GX	09716975BT04				1,324,315.06	1,324,315.06-	1,324,315.06-	
25G78004	20510071	N	GX	09716975BT04				515,844.88	515,844.88-	515,844.88-	
25G78004	20510072	N	GX	09716975BT04				242,494.00	242,494.00-	242,494.00-	
25G78004	20510073	N	GX	09716975BT04				811,102.56	811,102.56-	811,102.56-	
25G78004	20510074	N	GX	09716975BT04				259,657.15	259,657.15-	259,657.15-	
25G78004	20510075	N	GX	09716975BT04				666,500.00	666,500.00-	666,500.00-	
25G78004	20510077	N	GX	09716975BT04				6,002.57	6,002.57-	6,002.57-	
25G78506	20510103	N	GX	09716975BT04				24,500.00	24,500.00-	24,500.00-	
25G78606	20510104	N	GX	09716975BT04				681,039.00	681,039.00-	681,039.00-	
25G78706	20510105	N	GX	09716975BT04				632,742.00	632,742.00-	632,742.00-	
25G78806	20510106	N	GX	09716975BT04				190,302.00	190,302.00-	190,302.00-	
25G78906	20510107	N	GX	09716975BT04				71,250.00	71,250.00-	71,250.00-	
25G79006	20510108	N	GX	09716975BT04				57,000.00	57,000.00-	57,000.00-	
25G79106	20510109	N	GX	09716975BT04				516,754.00	516,754.00-	516,754.00-	
				Sub Total by BU Type				7,254,511.00	7,254,511.00-	7,254,511.00-	
				Total by Grant Number				7,254,511.00	7,254,511.00-	7,254,511.00-	
25G78005	20510092	N	GX	09716975BT05				2,228,688.26	2,228,688.26-	2,228,688.26-	
25G78005	20510093	N	GX	09716975BT05				138,008.33	138,008.33-	138,008.33-	
25G78005	20510094	N	GX	09716975BT05				2,105,131.88	2,105,131.88-	2,105,131.88-	
25G78005	20510095	N	GX	09716975BT05				360,511.37	360,511.37-	360,511.37-	
25G78005	20510096	N	GX	09716975BT05				297,469.00	297,469.00-	297,469.00-	
25G78005	20510097	N	GX	09716975BT05				281,675.52	281,675.52-	281,675.52-	
25G78005	20510098	N	GX	09716975BT05				130,470.47	130,470.47-	130,470.47-	
25G78005	20510099	N	GX	09716975BT05				339,098.95	339,098.95-	339,098.95-	
25G78005	20510100	N	GX	09716975BT05				35,368.76	35,368.76-	35,368.76-	
25G78205	20510124	N	GX	09716975BT05				103,397.76	103,397.76-	103,397.76-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				6,019,820.30	6,019,820.30-	6,019,820.30-	
				Total by Grant Number				6,019,820.30	6,019,820.30-	6,019,820.30-	
25G78006	20510122	N	GX	09716975BT06				1,706,334.36	1,706,334.36-	1,706,334.36-	
				Sub Total by BU Type				1,706,334.36	1,706,334.36-	1,706,334.36-	
				Total by Grant Number				1,706,334.36	1,706,334.36-	1,706,334.36-	
25G78106	20510102	N	GX	09716975PF06				919,448.95	919,448.95-	919,448.95-	
25G78107	20510123	N	GX	09716975PF06				196,969.78	196,969.78-	196,969.78-	
				Sub Total by BU Type				1,116,418.73	1,116,418.73-	1,116,418.73-	
				Total by Grant Number				1,116,418.73	1,116,418.73-	1,116,418.73-	
	20460148	N	IS	1-CONSHLTH05				61,192.86	61,192.86-	61,192.86-	
	20460171	N	IS	1-CONSHLTH05				21,703.17	21,703.17-	21,703.17-	
				Sub Total by BU Type				82,896.03	82,896.03-	82,896.03-	
	20460179	N	MT	1-CONSHLTH05				24,521.65	24,521.65-	24,521.65-	
				Sub Total by BU Type				24,521.65	24,521.65-	24,521.65-	
				Total by Grant Number				107,417.68	107,417.68-	107,417.68-	
	20550188	N	OT	1-CREDENTAL1				46.17-	46.17	46.17	
				Sub Total by BU Type				46.17-	46.17	46.17	
				Total by Grant Number				46.17-	46.17	46.17	
	20550022	N	OT	1-CREDENTAL3				19.09	19.09-	19.09-	
	20550023	N	OT	1-CREDENTAL3				1,631.75	1,631.75-	1,631.75-	
	20550024	N	OT	1-CREDENTAL3				1,676.38-	1,676.38	1,676.38	
	20550025	N	OT	1-CREDENTAL3				4,619.09	4,619.09-	4,619.09-	
	20550027	N	OT	1-CREDENTAL3				13,736.45	13,736.45-	13,736.45-	
	20550028	N	OT	1-CREDENTAL3				132,309.29	132,309.29-	132,309.29-	
	20550029	N	OT	1-CREDENTAL3				6,016.41	6,016.41-	6,016.41-	
	20550030	N	OT	1-CREDENTAL3				11,400.90	11,400.90-	11,400.90-	
	20550031	N	OT	1-CREDENTAL3				20,125.73	20,125.73-	20,125.73-	
	20550032	N	OT	1-CREDENTAL3				661.39	661.39-	661.39-	
	20550100	N	OT	1-CREDENTAL3				431.70-	431.70	431.70	
	20550263	N	OT	1-CREDENTAL3				1,607.44	1,607.44-	1,607.44-	
	20550265	N	OT	1-CREDENTAL3				11,180.46	11,180.46-	11,180.46-	
	20550267	N	OT	1-CREDENTAL3				12,045.51	12,045.51-	12,045.51-	
	20550269	N	OT	1-CREDENTAL3				712.81	712.81-	712.81-	
				Sub Total by BU Type				213,958.24	213,958.24-	213,958.24-	
				Total by Grant Number				213,958.24	213,958.24-	213,958.24-	
	20480049	N	MT	1-ENVDISSUR3				3,513.33	3,513.33-	3,513.33-	
				Sub Total by BU Type				3,513.33	3,513.33-	3,513.33-	
	20480098	N	OT	1-ENVDISSUR3				13,748.09	13,748.09-	13,748.09-	
				Sub Total by BU Type				13,748.09	13,748.09-	13,748.09-	
				Total by Grant Number				17,261.42	17,261.42-	17,261.42-	
	20470013	N	MT	1-ENVHLTHSV3				110,911.87	110,911.87-	110,911.87-	
	20470028	N	MT	1-ENVHLTHSV3				336,707.44	336,707.44-	336,707.44-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	20470038	N	MT	1-ENVHLTHSV3				280,072.32	280,072.32-	280,072.32-	
	26470013	N	MT	1-ENVHLTHSV3				239,810.21	239,810.21-	239,810.21-	
				Sub Total by BU Type				967,501.84	967,501.84-	967,501.84-	
				Total by Grant Number				967,501.84	967,501.84-	967,501.84-	
	20470041	N	MT	1-ENVHLTHSV5				547,558.40	547,558.40-	547,558.40-	
				Sub Total by BU Type				547,558.40	547,558.40-	547,558.40-	
				Total by Grant Number				547,558.40	547,558.40-	547,558.40-	
	20550347	N	OT	1-LICENSURE5				20,542.60	20,542.60-	20,542.60-	
	20550348	N	OT	1-LICENSURE5				5,457.17	5,457.17-	5,457.17-	
	20550349	N	OT	1-LICENSURE5				248,710.01	248,710.01-	248,710.01-	
	20550350	N	OT	1-LICENSURE5				31,720.42	31,720.42-	31,720.42-	
	20550351	N	OT	1-LICENSURE5				37,906.09	37,906.09-	37,906.09-	
	20550352	N	OT	1-LICENSURE5				8,990.74	8,990.74-	8,990.74-	
				Sub Total by BU Type				353,327.03	353,327.03-	353,327.03-	
				Total by Grant Number				353,327.03	353,327.03-	353,327.03-	
	20550438	N	MT	1-LICENSURE7				24,404.06	24,404.06-	24,404.06-	
	20550439	N	MT	1-LICENSURE7				13,271.45	13,271.45-	13,271.45-	
	20550440	N	MT	1-LICENSURE7				350,078.68	350,078.68-	350,078.68-	
	20550441	N	MT	1-LICENSURE7				67,960.91	67,960.91-	67,960.91-	
	20550442	N	MT	1-LICENSURE7				1,246.58	1,246.58-	1,246.58-	
	20550443	N	MT	1-LICENSURE7				1,712.99	1,712.99-	1,712.99-	
	20550476	N	MT	1-LICENSURE7				2,763.35	2,763.35-	2,763.35-	
	20550477	N	MT	1-LICENSURE7				1,313.02	1,313.02-	1,313.02-	
	20550478	N	MT	1-LICENSURE7				6,631.46	6,631.46-	6,631.46-	
	20550479	N	MT	1-LICENSURE7				442.02	442.02-	442.02-	
				Sub Total by BU Type				469,824.52	469,824.52-	469,824.52-	
				Total by Grant Number				469,824.52	469,824.52-	469,824.52-	
25G47000	26490036	N	GX	1300B1NEMCHS				23,729.91	23,729.91-	23,729.91-	
25G47100	26500005	N	GX	1300B1NEMCHS				213,337.62	213,337.62-	213,337.62-	
				Sub Total by BU Type				237,067.53	237,067.53-	237,067.53-	
				Total by Grant Number				237,067.53	237,067.53-	237,067.53-	
25G47001	20490037	N	GX	1301B1NEMCHS				5,306.35	5,306.35-	5,306.35-	
25G47001	26490037	N	GX	1301B1NEMCHS				47,976.83	47,976.83-	47,976.83-	
25G47101	20500006	N	GX	1301B1NEMCHS				19,303.30	19,303.30-	19,303.30-	
25G47101	26500006	N	GX	1301B1NEMCHS				279,447.59	279,447.59-	279,447.59-	
				Sub Total by BU Type				352,034.07	352,034.07-	352,034.07-	
				Total by Grant Number				352,034.07	352,034.07-	352,034.07-	
25G47002	20490043	N	GX	1302B1NEMCHS				28,717.38	28,717.38-	28,717.38-	
25G47102	20500007	N	GX	1302B1NEMCHS				134,786.94	134,786.94-	134,786.94-	
25G48402	20480110	N	GX	1302B1NEMCHS				9.38	9.38-	9.38-	
				Sub Total by BU Type				163,513.70	163,513.70-	163,513.70-	
				Total by Grant Number				163,513.70	163,513.70-	163,513.70-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G47003	20490052	N	GX	1303B1NEMCHS				28,343.20	28,343.20-	28,343.20-	
25G47103	20500009	N	GX	1303B1NEMCHS				190,878.24	190,878.24-	190,878.24-	
				Sub Total by BU Type				219,221.44	219,221.44-	219,221.44-	
				Total by Grant Number				219,221.44	219,221.44-	219,221.44-	
25G47004	20490062	N	GX	1304B1NEMCHS				17,698.12	17,698.12-	17,698.12-	
25G47104	20500012	N	GX	1304B1NEMCHS				227,693.10	227,693.10-	227,693.10-	
25G48204	20510039	N	GX	1304B1NEMCHS				12,492.00	12,492.00-	12,492.00-	
25G48404	20480155	N	GX	1304B1NEMCHS				6,051.25	6,051.25-	6,051.25-	
				Sub Total by BU Type				263,934.47	263,934.47-	263,934.47-	
				Total by Grant Number				263,934.47	263,934.47-	263,934.47-	
25G46705	20120004	N	GX	1305B1NEMCHS				4,418.01	4,418.01-	4,418.01-	
25G46805	20120021	N	GX	1305B1NEMCHS				28,539.64	28,539.64-	28,539.64-	
25G46905	20120011	N	GX	1305B1NEMCHS				83,308.08	83,308.08-	83,308.08-	
25G47005	20490003	N	GX	1305B1NEMCHS				29,564.69	29,564.69-	29,564.69-	
25G47105	20500003	N	GX	1305B1NEMCHS				137,481.64	137,481.64-	137,481.64-	
25G47705	20200005	N	GX	1305B1NEMCHS				33,846.12	33,846.12-	33,846.12-	
25G47705	20200018	N	GX	1305B1NEMCHS				37.99	37.99-	37.99-	
25G47805	20120008	N	GX	1305B1NEMCHS				167,455.16	167,455.16-	167,455.16-	
25G48005	20120010	N	GX	1305B1NEMCHS				171,910.31	171,910.31-	171,910.31-	
25G48205	20510002	N	GX	1305B1NEMCHS				8,198.24	8,198.24-	8,198.24-	
25G48405	20480010	N	GX	1305B1NEMCHS				24,976.00	24,976.00-	24,976.00-	
25G48505	20290004	N	GX	1305B1NEMCHS				16,105.44	16,105.44-	16,105.44-	
				Sub Total by BU Type				705,841.32	705,841.32-	705,841.32-	
				Total by Grant Number				705,841.32	705,841.32-	705,841.32-	
25G46706	20120060	N	GX	1306B1NEMCHS				31,690.65	31,690.65-	31,690.65-	
25G46806	20120063	N	GX	1306B1NEMCHS				82,499.20	82,499.20-	82,499.20-	
25G46906	20120062	N	GX	1306B1NEMCHS				183,166.47	183,166.47-	183,166.47-	
25G47006	20490053	N	GX	1306B1NEMCHS				62,109.64	62,109.64-	62,109.64-	
25G47106	20500020	N	GX	1306B1NEMCHS				126,389.51	126,389.51-	126,389.51-	
25G47706	20200022	N	GX	1306B1NEMCHS				44,145.16	44,145.16-	44,145.16-	
25G47706	20200023	N	GX	1306B1NEMCHS				6,410.99	6,410.99-	6,410.99-	
25G47706	20200024	N	GX	1306B1NEMCHS				16,470.14	16,470.14-	16,470.14-	
25G47806	20120015	N	GX	1306B1NEMCHS				326,356.86	326,356.86-	326,356.86-	
25G47906	20120026	N	GX	1306B1NEMCHS				229.82	229.82-	229.82-	
25G48006	20120061	N	GX	1306B1NEMCHS				335,519.40	335,519.40-	335,519.40-	
25G48206	20500023	N	GX	1306B1NEMCHS				12,063.25	12,063.25-	12,063.25-	
25G48206	20510101	N	GX	1306B1NEMCHS				17,680.43	17,680.43-	17,680.43-	
25G48306	20120064	N	GX	1306B1NEMCHS				120,173.62	120,173.62-	120,173.62-	
25G48506	20290014	N	GX	1306B1NEMCHS				45,266.26	45,266.26-	45,266.26-	
				Sub Total by BU Type				1,410,171.40	1,410,171.40-	1,410,171.40-	
				Total by Grant Number				1,410,171.40	1,410,171.40-	1,410,171.40-	
25G46707	20120074	N	GX	1307B1NEMCHS					5,448.28-	5,448.28-	

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								5,448.28			
25G46807	20120077	N	GX	1307B1NEMCHS				34,438.92	34,438.92-	34,438.92-	
25G46907	20120076	N	GX	1307B1NEMCHS				34,282.54	34,282.54-	34,282.54-	
25G47007	20490076	N	GX	1307B1NEMCHS				9,429.66	9,429.66-	9,429.66-	
25G47107	20500024	N	GX	1307B1NEMCHS				9,183.43	9,183.43-	9,183.43-	
25G47807	20120072	N	GX	1307B1NEMCHS				67,514.45	67,514.45-	67,514.45-	
25G48007	20120075	N	GX	1307B1NEMCHS				75,760.04	75,760.04-	75,760.04-	
25G48207	20500025	N	GX	1307B1NEMCHS				210.48	210.48-	210.48-	
25G48307	20120078	N	GX	1307B1NEMCHS				15,017.44	15,017.44-	15,017.44-	
25G48507	20290023	N	GX	1307B1NEMCHS				7,247.94	7,247.94-	7,247.94-	
				Sub Total by BU Type				258,533.18	258,533.18-	258,533.18-	
				Total by Grant Number				258,533.18	258,533.18-	258,533.18-	
	20460180	N	MT	2-CONSHLTH05				41,156.32	41,156.32-	41,156.32-	
				Sub Total by BU Type				41,156.32	41,156.32-	41,156.32-	
				Total by Grant Number				41,156.32	41,156.32-	41,156.32-	
	20100049	N	GP	2-EMPLYWELL7		15,210.90		15,210.90	15,210.90-		
				Sub Total by BU Type		15,210.90		15,210.90	15,210.90-		
				Total by Grant Number		15,210.90		15,210.90	15,210.90-		
	20480050	N	MT	2-ENVDISSUR3				8,154.72-	8,154.72	8,154.72	
	20480051	N	MT	2-ENVDISSUR3				7,907.90-	7,907.90	7,907.90	
	20480126	N	MT	2-ENVDISSUR3				7,746.17	7,746.17-	7,746.17-	
				Sub Total by BU Type				8,316.45-	8,316.45	8,316.45	
				Total by Grant Number				8,316.45-	8,316.45	8,316.45	
	20470005	N	MT	2-ENVHLTHSV3				7,628.97	7,628.97-	7,628.97-	
	20470006	N	MT	2-ENVHLTHSV3				6,987.99	6,987.99-	6,987.99-	
	20470007	N	MT	2-ENVHLTHSV3				52,300.17	52,300.17-	52,300.17-	
	20470008	N	MT	2-ENVHLTHSV3				89,787.75	89,787.75-	89,787.75-	
	20470009	N	MT	2-ENVHLTHSV3				32,514.19	32,514.19-	32,514.19-	
	20470010	N	MT	2-ENVHLTHSV3				17,690.32	17,690.32-	17,690.32-	
	20470011	N	MT	2-ENVHLTHSV3				1,745.47-	1,745.47	1,745.47	
	20470029	N	MT	2-ENVHLTHSV3				4,560.01	4,560.01-	4,560.01-	
	26470005	N	MT	2-ENVHLTHSV3				76,518.81-	76,518.81	76,518.81	
	26470006	N	MT	2-ENVHLTHSV3				63,779.60	63,779.60-	63,779.60-	
	26470007	N	MT	2-ENVHLTHSV3				8,229.39	8,229.39-	8,229.39-	
	26470008	N	MT	2-ENVHLTHSV3				401,014.17	401,014.17-	401,014.17-	
	26470009	N	MT	2-ENVHLTHSV3				16,906.07	16,906.07-	16,906.07-	
	26470010	N	MT	2-ENVHLTHSV3				4,875.26	4,875.26-	4,875.26-	
	26470011	N	MT	2-ENVHLTHSV3				126,569.81	126,569.81-	126,569.81-	
				Sub Total by BU Type				754,579.42	754,579.42-	754,579.42-	
	20470030	N	OT	2-ENVHLTHSV3				96,592.40	96,592.40-	96,592.40-	
	20470031	N	OT	2-ENVHLTHSV3				307,961.46	307,961.46-	307,961.46-	
	20470032	N	OT	2-ENVHLTHSV3				193,476.17	193,476.17-	193,476.17-	

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				Sub Total by BU Type				598,030.03	598,030.03-	598,030.03-	
				Total by Grant Number				1,352,609.45	1,352,609.45-	1,352,609.45-	
	20470042	N	MT	2-ENVHLTHSV5				29,000.85	29,000.85-	29,000.85-	
				Sub Total by BU Type				29,000.85	29,000.85-	29,000.85-	
	20470046	N	OT	2-ENVHLTHSV5				343,649.91	343,649.91-	343,649.91-	
	20470047	N	OT	2-ENVHLTHSV5				1,846,978.00	1,846,978.00-	1,846,978.00-	
	20470051	N	OT	2-ENVHLTHSV5				129.68	129.68-	129.68-	
				Sub Total by BU Type				2,190,757.59	2,190,757.59-	2,190,757.59-	
				Total by Grant Number				2,219,758.44	2,219,758.44-	2,219,758.44-	
	20980001	N	OT	2-HHS IDC1				8.00	8.00-	8.00-	
				Sub Total by BU Type				8.00	8.00-	8.00-	
				Total by Grant Number				8.00	8.00-	8.00-	
	20980012	N	OT	2-HHS IDC3				41,362.38	41,362.38-	41,362.38-	
	20980018	N	OT	2-HHS IDC3				120,365.50	120,365.50-	120,365.50-	
20INDIR	20980000	N	OT	2-HHS IDC3				15,981.84	15,981.84-	15,981.84-	
20INDIR	20980010	N	OT	2-HHS IDC3				5,975,948.73	5,975,948.73-	5,975,948.73-	
				Sub Total by BU Type				6,153,658.45	6,153,658.45-	6,153,658.45-	
				Total by Grant Number				6,153,658.45	6,153,658.45-	6,153,658.45-	
	20550034	N	OT	2-LICENSURE3				18,674.44	18,674.44-	18,674.44-	
	20550035	N	OT	2-LICENSURE3				228,580.37	228,580.37-	228,580.37-	
	20550036	N	OT	2-LICENSURE3				327.11	327.11-	327.11-	
	20550037	N	OT	2-LICENSURE3				60,998.16	60,998.16-	60,998.16-	
	20550039	N	OT	2-LICENSURE3				12,697.25	12,697.25-	12,697.25-	
	20550040	N	OT	2-LICENSURE3				3,111.67	3,111.67-	3,111.67-	
	20550042	N	OT	2-LICENSURE3				185.07	185.07-	185.07-	
	20550043	N	OT	2-LICENSURE3				116,314.50	116,314.50-	116,314.50-	
	20550044	N	OT	2-LICENSURE3				6,186.08	6,186.08-	6,186.08-	
	20550045	N	OT	2-LICENSURE3				22,661.74	22,661.74-	22,661.74-	
	20550259	N	OT	2-LICENSURE3				40,657.12	40,657.12-	40,657.12-	
	20550260	N	OT	2-LICENSURE3				15,789.69	15,789.69-	15,789.69-	
	20550261	N	OT	2-LICENSURE3				876,051.62	876,051.62-	876,051.62-	
	20550262	N	OT	2-LICENSURE3				128,346.00	128,346.00-	128,346.00-	
	20550275	N	OT	2-LICENSURE3				30,097.61	30,097.61-	30,097.61-	
	20550276	N	OT	2-LICENSURE3				1,102.61	1,102.61-	1,102.61-	
				Sub Total by BU Type				1,561,781.04	1,561,781.04-	1,561,781.04-	
				Total by Grant Number				1,561,781.04	1,561,781.04-	1,561,781.04-	
	20550038	N	OT	2-LICENSURE5				13,158.88	13,158.88-	13,158.88-	
	20550292	N	OT	2-LICENSURE5				89,646.68	89,646.68-	89,646.68-	
	20550293	N	OT	2-LICENSURE5				12,473.84	12,473.84-	12,473.84-	
	20550294	N	OT	2-LICENSURE5				699,901.96	699,901.96-	699,901.96-	
	20550295	N	OT	2-LICENSURE5				65,344.55	65,344.55-	65,344.55-	
	20550296	N	OT	2-LICENSURE5				68,078.51	68,078.51-	68,078.51-	

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	20550297	N	OT	2-LICENSURE5				838.65-	838.65	838.65	
	20550305	N	OT	2-LICENSURE5				9,400.17	9,400.17-	9,400.17-	
	20550339	N	OT	2-LICENSURE5				20,478.07	20,478.07-	20,478.07-	
	20550340	N	OT	2-LICENSURE5				3,170.61	3,170.61-	3,170.61-	
	20550341	N	OT	2-LICENSURE5				155,437.67	155,437.67-	155,437.67-	
	20550342	N	OT	2-LICENSURE5				16,218.57	16,218.57-	16,218.57-	
	20550343	N	OT	2-LICENSURE5				20,124.88	20,124.88-	20,124.88-	
	20550344	N	OT	2-LICENSURE5				677.07-	677.07	677.07	
	20550345	N	OT	2-LICENSURE5				218.16	218.16-	218.16-	
	20550359	N	OT	2-LICENSURE5				59,628.67	59,628.67-	59,628.67-	
	20550360	N	OT	2-LICENSURE5				24,750.39	24,750.39-	24,750.39-	
	20550361	N	OT	2-LICENSURE5				846,498.85	846,498.85-	846,498.85-	
	20550362	N	OT	2-LICENSURE5				148,087.19	148,087.19-	148,087.19-	
	20550363	N	OT	2-LICENSURE5				1,350.19	1,350.19-	1,350.19-	
	20550364	N	OT	2-LICENSURE5				70.61	70.61-	70.61-	
	20550365	N	OT	2-LICENSURE5				589.96	589.96-	589.96-	
	20550397	N	OT	2-LICENSURE5				49.49	49.49-	49.49-	
	20550398	N	OT	2-LICENSURE5				7.00-	7.00	7.00	
				Sub Total by BU Type				2,253,155.18	2,253,155.18-	2,253,155.18-	
				Total by Grant Number				2,253,155.18	2,253,155.18-	2,253,155.18-	
	20550412	N	MT	2-LICENSURE7				5,465.79	5,465.79-	5,465.79-	
	20550413	N	MT	2-LICENSURE7				2,621.45	2,621.45-	2,621.45-	
	20550414	N	MT	2-LICENSURE7				285,937.89	285,937.89-	285,937.89-	
	20550415	N	MT	2-LICENSURE7				41,232.43	41,232.43-	41,232.43-	
	20550416	N	MT	2-LICENSURE7				1,464.58	1,464.58-	1,464.58-	
	20550417	N	MT	2-LICENSURE7				10.00	10.00-	10.00-	
	20550458	N	MT	2-LICENSURE7				39,954.83	39,954.83-	39,954.83-	
	20550459	N	MT	2-LICENSURE7				17,821.86	17,821.86-	17,821.86-	
	20550460	N	MT	2-LICENSURE7				591,577.49	591,577.49-	591,577.49-	
	20550461	N	MT	2-LICENSURE7				94,104.44	94,104.44-	94,104.44-	
	20550462	N	MT	2-LICENSURE7				3,526.23	3,526.23-	3,526.23-	
	20550463	N	MT	2-LICENSURE7				2,543.70	2,543.70-	2,543.70-	
				Sub Total by BU Type				1,086,260.69	1,086,260.69-	1,086,260.69-	
				Total by Grant Number				1,086,260.69	1,086,260.69-	1,086,260.69-	
	20550104	N	OT	2-MEDICAIDC3				320.82	320.82-	320.82-	
	20550105	N	OT	2-MEDICAIDC3				640.66	640.66-	640.66-	
	20550108	N	OT	2-MEDICAIDC3				13,739.89	13,739.89-	13,739.89-	
	20550230	N	OT	2-MEDICAIDC3				12,826.54	12,826.54-	12,826.54-	
	20550245	N	OT	2-MEDICAIDC3				79,342.97	79,342.97-	79,342.97-	
	20550246	N	OT	2-MEDICAIDC3				43,052.46	43,052.46-	43,052.46-	
	20550247	N	OT	2-MEDICAIDC3				943,529.16	943,529.16-	943,529.16-	

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	20550248	N	OT	2-MEDICAIDC3				57,756.52	57,756.52-	57,756.52-	
	20550249	N	OT	2-MEDICAIDC3				15,950.89	15,950.89-	15,950.89-	
	20550250	N	OT	2-MEDICAIDC3				175,177.66	175,177.66-	175,177.66-	
	20550251	N	OT	2-MEDICAIDC3				11,650.72	11,650.72-	11,650.72-	
	20550252	N	OT	2-MEDICAIDC3				1,956.08	1,956.08-	1,956.08-	
	20550253	N	OT	2-MEDICAIDC3				2,987.94	2,987.94-	2,987.94-	
	20550254	N	OT	2-MEDICAIDC3				61.00	61.00-	61.00-	
	20550255	N	OT	2-MEDICAIDC3				389.96	389.96-	389.96-	
	20550256	N	OT	2-MEDICAIDC3				58,663.37	58,663.37-	58,663.37-	
	20550257	N	OT	2-MEDICAIDC3				395.06	395.06-	395.06-	
	20550258	N	OT	2-MEDICAIDC3				31,464.53	31,464.53-	31,464.53-	
				Sub Total by BU Type				1,449,906.23	1,449,906.23-	1,449,906.23-	
				Total by Grant Number				1,449,906.23	1,449,906.23-	1,449,906.23-	
	20550298	N	OT	2-MEDICAIDC5				95,532.23	95,532.23-	95,532.23-	
	20550299	N	OT	2-MEDICAIDC5				48,888.36	48,888.36-	48,888.36-	
	20550300	N	OT	2-MEDICAIDC5				971,191.45	971,191.45-	971,191.45-	
	20550301	N	OT	2-MEDICAIDC5				82,728.99	82,728.99-	82,728.99-	
	20550302	N	OT	2-MEDICAIDC5				108,180.62	108,180.62-	108,180.62-	
	20550303	N	OT	2-MEDICAIDC5				7,357.95	7,357.95-	7,357.95-	
	20550304	N	OT	2-MEDICAIDC5				22,426.38	22,426.38-	22,426.38-	
	20550306	N	OT	2-MEDICAIDC5				2,295.15	2,295.15-	2,295.15-	
	20550308	N	OT	2-MEDICAIDC5				324.51	324.51-	324.51-	
	20550310	N	OT	2-MEDICAIDC5				85,960.96	85,960.96-	85,960.96-	
	20550312	N	OT	2-MEDICAIDC5				49,947.94	49,947.94-	49,947.94-	
	20550366	N	OT	2-MEDICAIDC5				103,514.59	103,514.59-	103,514.59-	
	20550367	N	OT	2-MEDICAIDC5				47,989.82	47,989.82-	47,989.82-	
	20550368	N	OT	2-MEDICAIDC5				825,964.50	825,964.50-	825,964.50-	
	20550369	N	OT	2-MEDICAIDC5				66,621.88	66,621.88-	66,621.88-	
	20550370	N	OT	2-MEDICAIDC5				174,217.06	174,217.06-	174,217.06-	
	20550371	N	OT	2-MEDICAIDC5				30,421.81	30,421.81-	30,421.81-	
	20550372	N	OT	2-MEDICAIDC5				15,092.33	15,092.33-	15,092.33-	
	20550373	N	OT	2-MEDICAIDC5				1,585.70	1,585.70-	1,585.70-	
	20550374	N	OT	2-MEDICAIDC5				9,221.80-	9,221.80	9,221.80	
	20550375	N	OT	2-MEDICAIDC5				383.58	383.58-	383.58-	
	20550376	N	OT	2-MEDICAIDC5				75,815.13	75,815.13-	75,815.13-	
	20550378	N	OT	2-MEDICAIDC5				65,571.27	65,571.27-	65,571.27-	
	20550392	N	OT	2-MEDICAIDC5				22,450.02	22,450.02-	22,450.02-	
	20550393	N	OT	2-MEDICAIDC5				723.56	723.56-	723.56-	
	20550394	N	OT	2-MEDICAIDC5				3,537.93	3,537.93-	3,537.93-	
	20550399	N	OT	2-MEDICAIDC5				55.48	55.48-	55.48-	
	20550400	N	OT	2-MEDICAIDC5				8.00-	8.00	8.00	

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				Sub Total by BU Type				2,899,549.40	2,899,549.40-	2,899,549.40-	
				Total by Grant Number				2,899,549.40	2,899,549.40-	2,899,549.40-	
	20550418	N	MT	2-MEDICAIDC7				109,034.95	109,034.95-	109,034.95-	
	20550419	N	MT	2-MEDICAIDC7				55,619.25	55,619.25-	55,619.25-	
	20550420	N	MT	2-MEDICAIDC7				1,035,324.11	1,035,324.11-	1,035,324.11-	
	20550421	N	MT	2-MEDICAIDC7				72,818.67	72,818.67-	72,818.67-	
	20550422	N	MT	2-MEDICAIDC7				127,322.85	127,322.85-	127,322.85-	
	20550423	N	MT	2-MEDICAIDC7				34,051.89	34,051.89-	34,051.89-	
	20550424	N	MT	2-MEDICAIDC7				15,105.20	15,105.20-	15,105.20-	
	20550431	N	MT	2-MEDICAIDC7				55,183.09	55,183.09-	55,183.09-	
	20550432	N	MT	2-MEDICAIDC7				3,564.92	3,564.92-	3,564.92-	
	20550464	N	MT	2-MEDICAIDC7				78,048.81	78,048.81-	78,048.81-	
	20550465	N	MT	2-MEDICAIDC7				42,440.10	42,440.10-	42,440.10-	
	20550466	N	MT	2-MEDICAIDC7				735,527.30	735,527.30-	735,527.30-	
	20550467	N	MT	2-MEDICAIDC7				54,879.07	54,879.07-	54,879.07-	
	20550468	N	MT	2-MEDICAIDC7				49,393.56	49,393.56-	49,393.56-	
	20550469	N	MT	2-MEDICAIDC7				30,568.66	30,568.66-	30,568.66-	
	20550470	N	MT	2-MEDICAIDC7				10,874.74	10,874.74-	10,874.74-	
	20550471	N	MT	2-MEDICAIDC7				104,046.01	104,046.01-	104,046.01-	
	20550472	N	MT	2-MEDICAIDC7				9,568.36	9,568.36-	9,568.36-	
				Sub Total by BU Type				2,623,371.54	2,623,371.54-	2,623,371.54-	
				Total by Grant Number				2,623,371.54	2,623,371.54-	2,623,371.54-	
25G06002	20520005	N	GX	2002IS251443				50,961.29	50,961.29-	50,961.29-	
25G06002	20520007	N	GX	2002IS251443				108,194.34	108,194.34-	108,194.34-	
				Sub Total by BU Type				159,155.63	159,155.63-	159,155.63-	
				Total by Grant Number				159,155.63	159,155.63-	159,155.63-	
25G06003	20520037	N	GX	2003IS251443				223,514.42	223,514.42-	223,514.42-	
25G06003	20520038	N	GX	2003IS251443				586,396.56	586,396.56-	586,396.56-	
				Sub Total by BU Type				809,910.98	809,910.98-	809,910.98-	
				Total by Grant Number				809,910.98	809,910.98-	809,910.98-	
25G79305	20510043	N	GX	2003MUT30008				240,000.00	240,000.00-	240,000.00-	
25G79405	20510044	N	GX	2003MUT30008				180,000.00	180,000.00-	180,000.00-	
				Sub Total by BU Type				420,000.00	420,000.00-	420,000.00-	
				Total by Grant Number				420,000.00	420,000.00-	420,000.00-	
25G73604	20460154	N	GX	2003TETX0171				67,529.36	67,529.36-	67,529.36-	
				Sub Total by BU Type				67,529.36	67,529.36-	67,529.36-	
				Total by Grant Number				67,529.36	67,529.36-	67,529.36-	
25G79205	20510042	N	GX	2004GET40048				76,005.58	76,005.58-	76,005.58-	
				Sub Total by BU Type				76,005.58	76,005.58-	76,005.58-	
				Total by Grant Number				76,005.58	76,005.58-	76,005.58-	
25G06004	20520045	N	GX	2004IS251443				237,766.29	237,766.29-	237,766.29-	
25G06004	20520046	N	GX	2004IS251443				37,336.13	37,336.13-	37,336.13-	

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				Sub Total by BU Type				275,102.42	275,102.42-	275,102.42-	
				Total by Grant Number				275,102.42	275,102.42-	275,102.42-	
25G49304	20120042	N	GX	2004IW101143				3,115.13	3,115.13-	3,115.13-	
25G49404	20120041	N	GX	2004IW101143				752.00	752.00-	752.00-	
				Sub Total by BU Type				3,867.13	3,867.13-	3,867.13-	
				Total by Grant Number				3,867.13	3,867.13-	3,867.13-	
25G50800	20120048	N	GX	2004IW500343				305.00	305.00-	305.00-	
				Sub Total by BU Type				305.00	305.00-	305.00-	
				Total by Grant Number				305.00	305.00-	305.00-	
25G06005	20520009	N	GX	2005IS251443				158,131.82	158,131.82-	158,131.82-	
25G06005	20520010	N	GX	2005IS251443				400,562.74	400,562.74-	400,562.74-	
				Sub Total by BU Type				558,694.56	558,694.56-	558,694.56-	
				Total by Grant Number				558,694.56	558,694.56-	558,694.56-	
25G51005	20120049	N	GX	2005IW100343				124,723.19	124,723.19-	124,723.19-	
25G51005	20120050	N	GX	2005IW100343				24,817.44	24,817.44-	24,817.44-	
25G51005	20120051	N	GX	2005IW100343				3,485.47	3,485.47-	3,485.47-	
25G51005	20120052	N	GX	2005IW100343				86,813.71	86,813.71-	86,813.71-	
25G51005	20120053	N	GX	2005IW100343				46,796.25	46,796.25-	46,796.25-	
				Sub Total by BU Type				286,636.06	286,636.06-	286,636.06-	
				Total by Grant Number				286,636.06	286,636.06-	286,636.06-	
25G51505	20120163	N	GX	2005IW450343				856.00	856.00-	856.00-	
				Sub Total by BU Type				856.00	856.00-	856.00-	
				Total by Grant Number				856.00	856.00-	856.00-	
25G50905	20120161	N	GX	2005IW500343				20,583.14	20,583.14-	20,583.14-	
				Sub Total by BU Type				20,583.14	20,583.14-	20,583.14-	
				Total by Grant Number				20,583.14	20,583.14-	20,583.14-	
25G53405	20120039	N	GX	2005IY800543				18,217.83	18,217.83-	18,217.83-	
				Sub Total by BU Type				18,217.83	18,217.83-	18,217.83-	
				Total by Grant Number				18,217.83	18,217.83-	18,217.83-	
25G06006	20520047	N	GX	2006IS251443				231,049.65	231,049.65-	231,049.65-	
25G06006	20520048	N	GX	2006IS251443				345,904.77	345,904.77-	345,904.77-	
				Sub Total by BU Type				576,954.42	576,954.42-	576,954.42-	
				Total by Grant Number				576,954.42	576,954.42-	576,954.42-	
25G51006	20120164	N	GX	2006IW100343				107,912.78	107,912.78-	107,912.78-	
25G51006	20120165	N	GX	2006IW100343				17,702.20	17,702.20-	17,702.20-	
25G51006	20120166	K	GX	2006IW100343				356,529.17	356,529.17-	356,529.17-	
25G51006	20120167	N	GX	2006IW100343				120,248.91	120,248.91-	120,248.91-	
25G51006	20120168	N	GX	2006IW100343				484,836.93	484,836.93-	484,836.93-	
				Sub Total by BU Type				1,087,229.99	1,087,229.99-	1,087,229.99-	
				Total by Grant Number				1,087,229.99	1,087,229.99-	1,087,229.99-	
25G50906	20120174	N	GX	2006IW500343				157.36-	157.36	157.36	
				Sub Total by BU Type				157.36-	157.36	157.36	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				157.36-	157.36	157.36	
25G53406	20120169	N	GX	2006IY800543				64,473.78	64,473.78-	64,473.78-	
				Sub Total by BU Type				64,473.78	64,473.78-	64,473.78-	
				Total by Grant Number				64,473.78	64,473.78-	64,473.78-	
25G06007	20520049	N	GX	2007IS251443				163,926.80	163,926.80-	163,926.80-	
25G06007	20520050	N	GX	2007IS251443				267,357.56	267,357.56-	267,357.56-	
				Sub Total by BU Type				431,284.36	431,284.36-	431,284.36-	
				Total by Grant Number				431,284.36	431,284.36-	431,284.36-	
25G51007	20120175	N	GX	2007IW100343				141,059.40	141,059.40-	141,059.40-	
25G51007	20120176	N	GX	2007IW100343				11,445.01	11,445.01-	11,445.01-	
25G51007	20120177	N	GX	2007IW100343				203,028.48	203,028.48-	203,028.48-	
25G51007	20120178	N	GX	2007IW100343				54,648.60	54,648.60-	54,648.60-	
25G51007	20120179	N	GX	2007IW100343				280,558.17	280,558.17-	280,558.17-	
				Sub Total by BU Type				690,739.66	690,739.66-	690,739.66-	
				Total by Grant Number				690,739.66	690,739.66-	690,739.66-	
25G53407	20120180	N	GX	2007IY800543				50,988.26	50,988.26-	50,988.26-	
				Sub Total by BU Type				50,988.26	50,988.26-	50,988.26-	
				Total by Grant Number				50,988.26	50,988.26-	50,988.26-	
26EMSCGP	26EMSCGP	N	GX	3H15MC00075A	290,481.00			290,481.00		290,481.00-	
				Sub Total by BU Type	290,481.00			290,481.00		290,481.00-	
				Total by Grant Number	290,481.00			290,481.00		290,481.00-	
25G46205	20120035	N	GX	3H18MC00031C				15,506.83	15,506.83-	15,506.83-	
25G46206	20120058	N	GX	3H18MC00031C				109,840.21	109,840.21-	109,840.21-	
				Sub Total by BU Type				125,347.04	125,347.04-	125,347.04-	
				Total by Grant Number				125,347.04	125,347.04-	125,347.04-	
25G46207	20120181	N	GX	3H18MC00031D				71,603.10	71,603.10-	71,603.10-	
				Sub Total by BU Type				71,603.10	71,603.10-	71,603.10-	
				Total by Grant Number				71,603.10	71,603.10-	71,603.10-	
25G45405	20120057	N	GX	3H24MC00039A				51,413.00	51,413.00-	51,413.00-	
				Sub Total by BU Type				51,413.00	51,413.00-	51,413.00-	
				Total by Grant Number				51,413.00	51,413.00-	51,413.00-	
25G45505	20120037	N	GX	3H24MC00039B				21,550.00	21,550.00-	21,550.00-	
				Sub Total by BU Type				21,550.00	21,550.00-	21,550.00-	
				Total by Grant Number				21,550.00	21,550.00-	21,550.00-	
25G46605	20120027	N	GX	3H25MC00240A				15,327.65	15,327.65-	15,327.65-	
				Sub Total by BU Type				15,327.65	15,327.65-	15,327.65-	
				Total by Grant Number				15,327.65	15,327.65-	15,327.65-	
25G46606	20120059	N	GX	3H25MC00240B				103,162.25	103,162.25-	103,162.25-	
25G46607	20120069	N	GX	3H25MC00240B				81,892.02	81,892.02-	81,892.02-	
				Sub Total by BU Type				185,054.27	185,054.27-	185,054.27-	
				Total by Grant Number				185,054.27	185,054.27-	185,054.27-	
25G75603	20460029	N	GX	3H3DRH00024A				225,319.80	225,319.80-	225,319.80-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G75603	20480136	N	GX	3H3DRH00024A				10,287.20	10,287.20-	10,287.20-	
				Sub Total by BU Type				235,607.00	235,607.00-	235,607.00-	
				Total by Grant Number				235,607.00	235,607.00-	235,607.00-	
25G75604	20480153	N	GX	3H3DRH01233A				204,157.00	204,157.00-	204,157.00-	
25G75605	20480171	N	GX	3H3DRH01233A				157,491.00	157,491.00-	157,491.00-	
25G75606	20480175	N	GX	3H3DRH01233A				147,274.00	147,274.00-	147,274.00-	
				Sub Total by BU Type				508,922.00	508,922.00-	508,922.00-	
				Total by Grant Number				508,922.00	508,922.00-	508,922.00-	
25G66706	20090019	N	GX	3H3HRH00017B				616,440.00	616,440.00-	616,440.00-	
25G66707	20090022	N	GX	3H3HRH00017B				589,644.00	589,644.00-	589,644.00-	
				Sub Total by BU Type				1,206,084.00	1,206,084.00-	1,206,084.00-	
				Total by Grant Number				1,206,084.00	1,206,084.00-	1,206,084.00-	
25G65801	20480145	N	GX	3H33MC00108A				55,153.08	55,153.08-	55,153.08-	
25G65801	20480149	N	GX	3H33MC00108A				57,633.92	57,633.92-	57,633.92-	
25G65802	20460018	N	GX	3H33MC00108A				9,229.61	9,229.61-	9,229.61-	
25G65802	26460018	N	GX	3H33MC00108A				75,703.39	75,703.39-	75,703.39-	
25G65803	20460023	N	GX	3H33MC00108A				64,777.37	64,777.37-	64,777.37-	
25G65803	26460023	N	GX	3H33MC00108A				22,932.63	22,932.63-	22,932.63-	
				Sub Total by BU Type				285,430.00	285,430.00-	285,430.00-	
				Total by Grant Number				285,430.00	285,430.00-	285,430.00-	
25G67005	20480161	N	GX	3H33MC02535A				17,352.00	17,352.00-	17,352.00-	
25G67006	20480173	N	GX	3H33MC02535A				61,551.00	61,551.00-	61,551.00-	
25G67007	20480101	N	GX	3H33MC02535A				70,890.77	70,890.77-	70,890.77-	
				Sub Total by BU Type				149,793.77	149,793.77-	149,793.77-	
				Total by Grant Number				149,793.77	149,793.77-	149,793.77-	
25G67008	20480195	N	GX	3H33MC07876A				6,908.65	6,908.65-	6,908.65-	
				Sub Total by BU Type				6,908.65	6,908.65-	6,908.65-	
				Total by Grant Number				6,908.65	6,908.65-	6,908.65-	
25G77104	20500010	N	GX	3H47MC01936A				82,074.00	82,074.00-	82,074.00-	
				Sub Total by BU Type				82,074.00	82,074.00-	82,074.00-	
				Total by Grant Number				82,074.00	82,074.00-	82,074.00-	
25G77105	20500014	N	GX	3H47MC01936B				36,076.00	36,076.00-	36,076.00-	
25G77106	20500021	N	GX	3H47MC01936B				79,879.40	79,879.40-	79,879.40-	
25G77107	20500022	N	GX	3H47MC01936B				22,252.31	22,252.31-	22,252.31-	
				Sub Total by BU Type				138,207.71	138,207.71-	138,207.71-	
				Total by Grant Number				138,207.71	138,207.71-	138,207.71-	
25G67305	20170008	N	GX	3H54RH00005B				13,196.35	13,196.35-	13,196.35-	
25G67305	20170010	N	GX	3H54RH00005B				7,275.00	7,275.00-	7,275.00-	
25G67306	20170015	N	GX	3H54RH00005B				69,455.52	69,455.52-	69,455.52-	
25G67306	20170016	N	GX	3H54RH00005B				544,023.91	544,023.91-	544,023.91-	
25G67306	20170017	N	GX	3H54RH00005B				251.72	251.72-	251.72-	
25G67307	20170022	N	GX	3H54RH00005B				12,683.85	12,683.85-	12,683.85-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G67307	20170023	N	GX	3H54RH00005B				499,364.42	499,364.42-	499,364.42-	
				Sub Total by BU Type				1,146,250.77	1,146,250.77-	1,146,250.77-	
				Total by Grant Number				1,146,250.77	1,146,250.77-	1,146,250.77-	
25G49106	20120016	N	GX	3H61MC00065B				131,007.67	131,007.67-	131,007.67-	
25G49107	20120172	N	GX	3H61MC00065B				75,936.57	75,936.57-	75,936.57-	
25G49108	20120182	N	GX	3H61MC00065B				9,697.12	9,697.12-	9,697.12-	
				Sub Total by BU Type				216,641.36	216,641.36-	216,641.36-	
				Total by Grant Number				216,641.36	216,641.36-	216,641.36-	
25G57505	20290008	N	GX	3H74MC00024A				70,715.73	70,715.73-	70,715.73-	
				Sub Total by BU Type				70,715.73	70,715.73-	70,715.73-	
				Total by Grant Number				70,715.73	70,715.73-	70,715.73-	
25G66506	20480176	N	GX	3H81HS05373A				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				40,000.00	40,000.00-	40,000.00-	
				Total by Grant Number				40,000.00	40,000.00-	40,000.00-	
25G66504	20480152	N	GX	3H81MC01456A				39,347.00	39,347.00-	39,347.00-	
25G66505	20480172	N	GX	3H81MC01456A				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				79,347.00	79,347.00-	79,347.00-	
				Total by Grant Number				79,347.00	79,347.00-	79,347.00-	
25G67505	20170005	N	GX	3H95RH00119A				10,927.48	10,927.48-	10,927.48-	
25G67506	20170014	N	GX	3H95RH00119A				139,948.00	139,948.00-	139,948.00-	
25G67507	20170021	N	GX	3H95RH00119A				127,249.98	127,249.98-	127,249.98-	
				Sub Total by BU Type				278,125.46	278,125.46-	278,125.46-	
				Total by Grant Number				278,125.46	278,125.46-	278,125.46-	
25G66806	20090016	N	GX	3P09HS01677A				163,663.45	163,663.45-	163,663.45-	
				Sub Total by BU Type				163,663.45	163,663.45-	163,663.45-	
				Total by Grant Number				163,663.45	163,663.45-	163,663.45-	
25G66804	20090011	N	GX	3P09OA01677A				6,816.11	6,816.11-	6,816.11-	
				Sub Total by BU Type				6,816.11	6,816.11-	6,816.11-	
				Total by Grant Number				6,816.11	6,816.11-	6,816.11-	
25G46306	20120003	N	GX	3P12MC05012A				172,410.02	172,410.02-	172,410.02-	
				Sub Total by BU Type				172,410.02	172,410.02-	172,410.02-	
				Total by Grant Number				172,410.02	172,410.02-	172,410.02-	
25G67606	20170019	N	GX	3U68CS00198B				98,388.76	98,388.76-	98,388.76-	
				Sub Total by BU Type				98,388.76	98,388.76-	98,388.76-	
				Total by Grant Number				98,388.76	98,388.76-	98,388.76-	
25G67607	20170020	N	GX	3U68CS00198C				138,476.70	138,476.70-	138,476.70-	
25G67608	20170024	N	GX	3U68CS00198C				31,731.59	31,731.59-	31,731.59-	
				Sub Total by BU Type				170,208.29	170,208.29-	170,208.29-	
				Total by Grant Number				170,208.29	170,208.29-	170,208.29-	
25G77002	26490003	N	GY	4-DATA SERV3				140,344.21	140,344.21-	140,344.21-	
25G77003	20490039	N	GY	4-DATA SERV3				1,067,354.74	1,067,354.74-	1,067,354.74-	
				Sub Total by BU Type				1,207,698.95	1,207,698.95-	1,207,698.95-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,207,698.95	1,207,698.95-	1,207,698.95-	
25G76000	20480091	N	GX	4-ENVDISSUR1				264.43	264.43-	264.43-	
25G76000	26480091	N	GX	4-ENVDISSUR1				42,496.45	42,496.45-	42,496.45-	
25G76001	26480092	N	GX	4-ENVDISSUR1				26,544.17	26,544.17-	26,544.17-	
				Sub Total by BU Type				69,305.05	69,305.05-	69,305.05-	
				Total by Grant Number				69,305.05	69,305.05-	69,305.05-	
	20470036	N	OT	4-ENVHLTHSVS				319,444.94	319,444.94-	319,444.94-	
				Sub Total by BU Type				319,444.94	319,444.94-	319,444.94-	
				Total by Grant Number				319,444.94	319,444.94-	319,444.94-	
	20980007	N	GY	4-HHS IDC1				477.49	477.49-	477.49-	
				Sub Total by BU Type				477.49	477.49-	477.49-	
				Total by Grant Number				477.49	477.49-	477.49-	
	20980006	N	GY	4-HHS IDC3				851,528.79	851,528.79-	851,528.79-	
				Sub Total by BU Type				851,528.79	851,528.79-	851,528.79-	
25G13003	20980011	N	IS	4-HHS IDC3				3,296,166.95	3,296,166.95-	3,296,166.95-	
				Sub Total by BU Type				3,296,166.95	3,296,166.95-	3,296,166.95-	
				Total by Grant Number				4,147,695.74	4,147,695.74-	4,147,695.74-	
25G73702	20460026	N	GS	4-NDHS411206				6,332.42	6,332.42-	6,332.42-	
25G73702	20480148	N	GS	4-NDHS411206				140.00	140.00-	140.00-	
25G73702	26460026	N	GS	4-NDHS411206				848.80	848.80-	848.80-	
				Sub Total by BU Type				7,321.22	7,321.22-	7,321.22-	
				Total by Grant Number				7,321.22	7,321.22-	7,321.22-	
25G76307	20480188	N	GS	4-NOHS163079				30,424.47	30,424.47-	30,424.47-	
				Sub Total by BU Type				30,424.47	30,424.47-	30,424.47-	
				Total by Grant Number				30,424.47	30,424.47-	30,424.47-	
25G76102	20480093	N	GS	4-NOHS411023				16,231.33	16,231.33-	16,231.33-	
25G76102	26480093	N	GS	4-NOHS411023				29,958.61	29,958.61-	29,958.61-	
				Sub Total by BU Type				46,189.94	46,189.94-	46,189.94-	
				Total by Grant Number				46,189.94	46,189.94-	46,189.94-	
25G76103	20480135	N	GS	4-NOHS411033				42,164.41	42,164.41-	42,164.41-	
				Sub Total by BU Type				42,164.41	42,164.41-	42,164.41-	
				Total by Grant Number				42,164.41	42,164.41-	42,164.41-	
25G76305	20480092	N	GX	4-NOHS411539				69,564.99	69,564.99-	69,564.99-	
				Sub Total by BU Type				69,564.99	69,564.99-	69,564.99-	
				Total by Grant Number				69,564.99	69,564.99-	69,564.99-	
25G76306	20480177	N	GX	4-NOHS411639				44,720.79	44,720.79-	44,720.79-	
				Sub Total by BU Type				44,720.79	44,720.79-	44,720.79-	
				Total by Grant Number				44,720.79	44,720.79-	44,720.79-	
25G75802	20480068	N	GX	751094311L18				1,164.89	1,164.89-	1,164.89-	
25G75802	26480068	N	GX	751094311L18				440.53	440.53-	440.53-	
				Sub Total by BU Type				1,605.42	1,605.42-	1,605.42-	
				Total by Grant Number				1,605.42	1,605.42-	1,605.42-	
25G78501	26480075	N	GX	97PB99708303					1,381.92-	1,381.92-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								1,381.92			
				Sub Total by BU Type				1,381.92	1,381.92-	1,381.92-	
				Total by Grant Number				1,381.92	1,381.92-	1,381.92-	

Agency Number 021 STATE FIRE MARSHAL

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	21346016		GS	AFG EWM-2013-FZ-00086				9,851.50	9,851.50-	9,851.50-	
				Sub Total by BU Type				9,851.50	9,851.50-	9,851.50-	
				Total by Grant Number				9,851.50	9,851.50-	9,851.50-	
21820001	21822501		GY	CF				41,790.96	41,790.96-	41,790.96-	
21820001	21822601		GY	CF				5,970.00	5,970.00-	5,970.00-	
21820001	21822701		GY	CF				9,286.86	9,286.86-	9,286.86-	
21820001	21834001		GY	CF				7,829.13	7,829.13-	7,829.13-	
21820002	21822502		GY	CF				24,356.83	24,356.83-	24,356.83-	
21820002	21822602		GY	CF				3,479.51	3,479.51-	3,479.51-	
21820002	21822702		GY	CF				5,412.60	5,412.60-	5,412.60-	
21820002	21834002		GY	CF				6,870.33	6,870.33-	6,870.33-	
21820003	21822503		GY	CF				14,308.16	14,308.16-	14,308.16-	
21820003	21822603		GY	CF				2,083.13	2,083.13-	2,083.13-	
21820003	21822703		GY	CF				3,177.60	3,177.60-	3,177.60-	
21820003	21834003		GY	CF				3,177.60	3,177.60-	3,177.60-	
				Sub Total by BU Type				127,742.71	127,742.71-	127,742.71-	
				Total by Grant Number				127,742.71	127,742.71-	127,742.71-	
	21440102		GY	DOT-GB-00025				21,625.20	21,625.20-	21,625.20-	
	21540101		GY	DOT-GB-00025				30,264.07	30,264.07-	30,264.07-	
				Sub Total by BU Type				51,889.27	51,889.27-	51,889.27-	
				Total by Grant Number				51,889.27	51,889.27-	51,889.27-	
	21540002		GY	DOT-GB-50025				.51-	.51	.51	
	21540003		GY	DOT-GB-50025				111.10	111.10-	111.10-	
	21542003		GY	DOT-GB-50025				32,046.22	32,046.22-	32,046.22-	
	21542004		GY	DOT-GB-50025				210,478.57	210,478.57-	210,478.57-	
	21542005		GY	DOT-GB-50025				145,931.82	145,931.82-	145,931.82-	
	21542103		GY	DOT-GB-50025				30,244.90	30,244.90-	30,244.90-	
	21542104		GY	DOT-GB-50025				27,267.00	27,267.00-	27,267.00-	
	21542105		GY	DOT-GB-50025				25,920.70	25,920.70-	25,920.70-	
	21542106		GY	DOT-GB-50025				33,045.76	33,045.76-	33,045.76-	
				Sub Total by BU Type				505,045.56	505,045.56-	505,045.56-	
				Total by Grant Number				505,045.56	505,045.56-	505,045.56-	
	21542107		GY	DOT-PH-PLG 07-001				35,400.00	35,400.00-	35,400.00-	
				Sub Total by BU Type				35,400.00	35,400.00-	35,400.00-	
				Total by Grant Number				35,400.00	35,400.00-	35,400.00-	
	21542108		GY	DTPH56-08-G-PHPC20				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
				Total by Grant Number				12,000.00	12,000.00-	12,000.00-	
	21540012		GY	DTPH56-12-G-PHPS14				70,832.90	70,832.90-	70,832.90-	
				Sub Total by BU Type				70,832.90	70,832.90-	70,832.90-	
				Total by Grant Number				70,832.90	70,832.90-	70,832.90-	
	21540013		GY	DTPH56-13-G-PHPS13				77,425.05	77,425.05-	77,425.05-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				77,425.05	77,425.05-	77,425.05-	
				Total by Grant Number				77,425.05	77,425.05-	77,425.05-	
	21540014		GY	DTPH56-14-G-PHPG24				19,933.05	19,933.05-	19,933.05-	
				Sub Total by BU Type				19,933.05	19,933.05-	19,933.05-	
				Total by Grant Number				19,933.05	19,933.05-	19,933.05-	
	21541014		GY	DTPH56-14-GPPS13				49,753.16	49,753.16-	49,753.16-	
				Sub Total by BU Type				49,753.16	49,753.16-	49,753.16-	
				Total by Grant Number				49,753.16	49,753.16-	49,753.16-	
	21540015		GY	DTPH56-15-G-PHPG24				16,313.41	16,313.41-	16,313.41-	
				Sub Total by BU Type				16,313.41	16,313.41-	16,313.41-	
				Total by Grant Number				16,313.41	16,313.41-	16,313.41-	
	21540016		GY	DTPH56-16-G-PHPG24				70,621.53	70,621.53-	70,621.53-	
				Sub Total by BU Type				70,621.53	70,621.53-	70,621.53-	
				Total by Grant Number				70,621.53	70,621.53-	70,621.53-	
	21541015		GY	DTPH5615GPP216				54,508.31	54,508.31-	54,508.31-	
				Sub Total by BU Type				54,508.31	54,508.31-	54,508.31-	
				Total by Grant Number				54,508.31	54,508.31-	54,508.31-	
	21541016		GY	DTPH5616GSDP17				61,540.26	61,540.26-	61,540.26-	
				Sub Total by BU Type				61,540.26	61,540.26-	61,540.26-	
				Total by Grant Number				61,540.26	61,540.26-	61,540.26-	
	21340012		GY	EME-2001-GR-0210				69,340.60	69,340.60-	69,340.60-	
	21340102		GY	EME-2001-GR-0210				26,647.30	26,647.30-	26,647.30-	
				Sub Total by BU Type				95,987.90	95,987.90-	95,987.90-	
				Total by Grant Number				95,987.90	95,987.90-	95,987.90-	
	21ERT000		GB	EME-2002-GR-0178	80,000.00				80,000.00		
	21NFA000		GB	EME-2002-GR-0178	25,000.00				25,000.00		
				Sub Total by BU Type	105,000.00				105,000.00		
21ERT000	21342003	N	GX	EME-2002-GR-0178				80.07	80.07-	80.07-	
21ERT000	21342103		GX	EME-2002-GR-0178				107.39	107.39-	107.39-	
21ERT000	21342203		GX	EME-2002-GR-0178				355.79	355.79-	355.79-	
21ERT000	21342303		GX	EME-2002-GR-0178				427.16	427.16-	427.16-	
21ERT000	21342403		GX	EME-2002-GR-0178				2,464.17	2,464.17-	2,464.17-	
21ERT000	21346003		GX	EME-2002-GR-0178				28,896.46	28,896.46-	28,896.46-	
21ERT000	21346103		GX	EME-2002-GR-0178				2,706.73	2,706.73-	2,706.73-	
21ERT000	21346203		GX	EME-2002-GR-0178				12,720.35	12,720.35-	12,720.35-	
21ERT000	21346403		GX	EME-2002-GR-0178				28,966.32	28,966.32-	28,966.32-	
21NFA000	21343103		GX	EME-2002-GR-0178				260.78	260.78-	260.78-	
21NFA000	21343303		GX	EME-2002-GR-0178				116.30	116.30-	116.30-	
21NFA000	21347003		GX	EME-2002-GR-0178				7,022.83	7,022.83-	7,022.83-	
21NFA000	21347103		GX	EME-2002-GR-0178				3,695.46	3,695.46-	3,695.46-	
21NFA000	21347203		GX	EME-2002-GR-0178				2,907.27	2,907.27-	2,907.27-	
				Sub Total by BU Type				90,727.08	90,727.08-	90,727.08-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	21343403		GY	EME-2002-GR-0178				634.16	634.16-	634.16-	
	21347403		GY	EME-2002-GR-0178				9,549.69	9,549.69-	9,549.69-	
	21347404		GY	EME-2002-GR-0178				11,932.74	11,932.74-	11,932.74-	
				Sub Total by BU Type				22,116.59	22,116.59-	22,116.59-	
				Total by Grant Number	105,000.00			112,843.67	7,843.67-	112,843.67-	
	21342404		GY	EME-2003-GR-0178				20.89	20.89-	20.89-	
	21347004		GY	EME-2003-GR-0178				5,102.94	5,102.94-	5,102.94-	
	21347104		GY	EME-2003-GR-0178				5,304.00	5,304.00-	5,304.00-	
	21347204		GY	EME-2003-GR-0178				4,501.03	4,501.03-	4,501.03-	
	21347304		GY	EME-2003-GR-0178				512.67	512.67-	512.67-	
				Sub Total by BU Type				15,441.53	15,441.53-	15,441.53-	
				Total by Grant Number				15,441.53	15,441.53-	15,441.53-	
	21347005		GY	EME-2004-GR-0178				2,855.69	2,855.69-	2,855.69-	
	21347105		GY	EME-2004-GR-0178				2,824.21	2,824.21-	2,824.21-	
	21347205		GY	EME-2004-GR-0178				4,883.15	4,883.15-	4,883.15-	
	21347305		GY	EME-2004-GR-0178				448.36	448.36-	448.36-	
	21347405		GY	EME-2004-GR-0178				16,934.30	16,934.30-	16,934.30-	
				Sub Total by BU Type				27,945.71	27,945.71-	27,945.71-	
				Total by Grant Number				27,945.71	27,945.71-	27,945.71-	
	21347006		GY	EME-2004-GR-0276				6,172.85	6,172.85-	6,172.85-	
	21347106		GY	EME-2004-GR-0276				1,712.26	1,712.26-	1,712.26-	
	21347206		GY	EME-2004-GR-0276				6,035.67	6,035.67-	6,035.67-	
	21347306		GY	EME-2004-GR-0276				304.15	304.15-	304.15-	
	21347406		GY	EME-2004-GR-0276				13,774.94	13,774.94-	13,774.94-	
				Sub Total by BU Type				27,999.87	27,999.87-	27,999.87-	
				Total by Grant Number				27,999.87	27,999.87-	27,999.87-	
	21347007		GY	EME-2006-GR-0248				5,867.70	5,867.70-	5,867.70-	
	21347107		GY	EME-2006-GR-0248				1,187.56	1,187.56-	1,187.56-	
	21347207		GY	EME-2006-GR-0248				2,555.53	2,555.53-	2,555.53-	
	21347307		GY	EME-2006-GR-0248				662.20	662.20-	662.20-	
	21347407		GY	EME-2006-GR-0248				13,726.92	13,726.92-	13,726.92-	
				Sub Total by BU Type				23,999.91	23,999.91-	23,999.91-	
				Total by Grant Number				23,999.91	23,999.91-	23,999.91-	
	21347008		GY	EME-2007-GR-0225				2,658.24	2,658.24-	2,658.24-	
	21347108		GY	EME-2007-GR-0225				1,267.66	1,267.66-	1,267.66-	
	21347208		GY	EME-2007-GR-0225				3,315.85	3,315.85-	3,315.85-	
	21347308		GY	EME-2007-GR-0225				1,184.89	1,184.89-	1,184.89-	
	21347408		GY	EME-2007-GR-0225				15,573.36	15,573.36-	15,573.36-	
				Sub Total by BU Type				24,000.00	24,000.00-	24,000.00-	
				Total by Grant Number				24,000.00	24,000.00-	24,000.00-	
	21347009		GY	EME-2009-GR-0225				6,161.46	6,161.46-	6,161.46-	
	21347109		GY	EME-2009-GR-0225				565.13	565.13-	565.13-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	21347209		GY	EME-2009-GR-0225				4,841.71	4,841.71-	4,841.71-	
	21347309		GY	EME-2009-GR-0225				1,148.75	1,148.75-	1,148.75-	
	21347409		GY	EME-2009-GR-0225				15,282.95	15,282.95-	15,282.95-	
				Sub Total by BU Type				28,000.00	28,000.00-	28,000.00-	
				Total by Grant Number				28,000.00	28,000.00-	28,000.00-	
	21347010		GY	EME-2010-GR-0225				3,305.77	3,305.77-	3,305.77-	
	21347110		GY	EME-2010-GR-0225				884.92	884.92-	884.92-	
	21347210		GY	EME-2010-GR-0225				3,761.23	3,761.23-	3,761.23-	
	21347310		GY	EME-2010-GR-0225				726.03	726.03-	726.03-	
	21347410		GY	EME-2010-GR-0225				13,059.37	13,059.37-	13,059.37-	
				Sub Total by BU Type				21,737.32	21,737.32-	21,737.32-	
				Total by Grant Number				21,737.32	21,737.32-	21,737.32-	
	21243003		GY	EMW-2003-FP-03274				16,075.00	16,075.00-	16,075.00-	
				Sub Total by BU Type				16,075.00	16,075.00-	16,075.00-	
				Total by Grant Number				16,075.00	16,075.00-	16,075.00-	
	21347012		GY	EMW-2011-GR-APP-00023				3,624.05	3,624.05-	3,624.05-	
	21347112		GY	EMW-2011-GR-APP-00023				360.40	360.40-	360.40-	
	21347212		GY	EMW-2011-GR-APP-00023				3,664.71	3,664.71-	3,664.71-	
	21347312		GY	EMW-2011-GR-APP-00023				925.70	925.70-	925.70-	
	21347412		GY	EMW-2011-GR-APP-00023				15,368.09	15,368.09-	15,368.09-	
				Sub Total by BU Type				23,942.95	23,942.95-	23,942.95-	
				Total by Grant Number				23,942.95	23,942.95-	23,942.95-	
	21347013		GY	EMW-2012-GR-APP-00027				4,947.38	4,947.38-	4,947.38-	
	21347113		GY	EMW-2012-GR-APP-00027				408.60	408.60-	408.60-	
	21347213		GY	EMW-2012-GR-APP-00027				2,379.93	2,379.93-	2,379.93-	
	21347313		GY	EMW-2012-GR-APP-00027				648.25	648.25-	648.25-	
	21347413		GY	EMW-2012-GR-APP-00027				11,155.81	11,155.81-	11,155.81-	
				Sub Total by BU Type				19,539.97	19,539.97-	19,539.97-	
				Total by Grant Number				19,539.97	19,539.97-	19,539.97-	
	21347014		GY	EMW-2013-GR-APP				4,174.58	4,174.58-	4,174.58-	
	21347214		GY	EMW-2013-GR-APP				4,074.42	4,074.42-	4,074.42-	
	21347314		GY	EMW-2013-GR-APP				690.53	690.53-	690.53-	
	21347414		GY	EMW-2013-GR-APP				11,926.30	11,926.30-	11,926.30-	
				Sub Total by BU Type				20,865.83	20,865.83-	20,865.83-	
				Total by Grant Number				20,865.83	20,865.83-	20,865.83-	
	21347515		GB	EMW-2014-GR-00057-S01	20,000.00				20,000.00		
				Sub Total by BU Type	20,000.00				20,000.00		
21347515	21347015		GX	EMW-2014-GR-00057-S01				2,852.86	2,852.86-	2,852.86-	
21347515	21347215		GX	EMW-2014-GR-00057-S01				329.62	329.62-	329.62-	
21347515	21347315		GX	EMW-2014-GR-00057-S01				155.08	155.08-	155.08-	
21347515	21347415		GX	EMW-2014-GR-00057-S01				5,971.85	5,971.85-	5,971.85-	
				Sub Total by BU Type				9,309.41	9,309.41-	9,309.41-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	20,000.00			9,309.41	10,690.59	9,309.41-	
	21347516		GB	EMW-2015-GR-00066-S01	20,000.00				20,000.00		
				Sub Total by BU Type	20,000.00				20,000.00		
21347516	21347016		GX	EMW-2015-GR-00066-S01				866.70	866.70-	866.70-	
21347516	21347216		GX	EMW-2015-GR-00066-S01				10,776.04	10,776.04-	10,776.04-	
21347516	21347316		GX	EMW-2015-GR-00066-S01				345.49	345.49-	345.49-	
21347516	21347416		GX	EMW-2015-GR-00066-S01				8,011.77	8,011.77-	8,011.77-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number	20,000.00			20,000.00		20,000.00-	
	21347517		GB	EMW-2016-GR-00019	20,000.00				20,000.00		
				Sub Total by BU Type	20,000.00				20,000.00		
21347517	21347017		GX	EMW-2016-GR-00019				2,293.74	2,293.74-	2,293.74-	
21347517	21347117		GX	EMW-2016-GR-00019				89.00	89.00-	89.00-	
21347517	21347217		GX	EMW-2016-GR-00019				5,229.28	5,229.28-	5,229.28-	
21347517	21347317		GX	EMW-2016-GR-00019				46.03	46.03-	46.03-	
21347517	21347417		GX	EMW-2016-GR-00019				12,173.19	12,173.19-	12,173.19-	
				Sub Total by BU Type				19,831.24	19,831.24-	19,831.24-	
				Total by Grant Number	20,000.00			19,831.24	168.76	19,831.24-	
21347518	21347018		GY	EMW-2017-GR-00051-S01				2,376.25	2,376.25-	2,376.25-	
21347518	21347218		GY	EMW-2017-GR-00051-S01				8,404.78	8,404.78-	8,404.78-	
21347518	21347418		GY	EMW-2017-GR-00051-S01				6,156.48	6,156.48-	6,156.48-	
				Sub Total by BU Type				16,937.51	16,937.51-	16,937.51-	
				Total by Grant Number				16,937.51	16,937.51-	16,937.51-	
	21347019		GY	EMW-2018-GR-00034-S01				505.32	505.32-	505.32-	
	21347219		GY	EMW-2018-GR-00034-S01				5,779.97	5,779.97-	5,779.97-	
	21347419		GY	EMW-2018-GR-00034-S01				10,598.38	10,598.38-	10,598.38-	
				Sub Total by BU Type				16,883.67	16,883.67-	16,883.67-	
				Total by Grant Number				16,883.67	16,883.67-	16,883.67-	
	21347021		GY	EMW-2020-GR-00233-S01				333.34	333.34-	333.34-	
	21347221		GY	EMW-2020-GR-00233-S01				789.02	789.02-	789.02-	
	21347321		GY	EMW-2020-GR-00233-S01				143.25	143.25-	143.25-	
	21347421		GY	EMW-2020-GR-00233-S01				10,049.15	10,049.15-	10,049.15-	
				Sub Total by BU Type				11,314.76	11,314.76-	11,314.76-	
				Total by Grant Number				11,314.76	11,314.76-	11,314.76-	
	21241022		GY	EMW-2021-FP-00566			139.38	16,091.12	16,091.12-	16,091.12-	
				Sub Total by BU Type			139.38	16,091.12	16,091.12-	16,091.12-	
				Total by Grant Number			139.38	16,091.12	16,091.12-	16,091.12-	
	21347022		GY	EMW-2021-GR-00198-S01				739.49	739.49-	739.49-	
	21347122		GY	EMW-2021-GR-00198-S01				332.28	332.28-	332.28-	
	21347222		GY	EMW-2021-GR-00198-S01				4,733.36	4,733.36-	4,733.36-	
	21347422		GY	EMW-2021-GR-00198-S01				14,194.87	14,194.87-	14,194.87-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	
	21347023		GY	EMW-2022-GR-00162-S01			406.97	2,102.00	2,102.00-	2,102.00-	
	21347223		GY	EMW-2022-GR-00162-S01				1,452.50	1,452.50-	1,452.50-	
	21347423		GY	EMW-2022-GR-00162-S01			5,055.41	7,587.23	7,587.23-	7,587.23-	
				Sub Total by BU Type			5,462.38	11,141.73	11,141.73-	11,141.73-	
				Total by Grant Number			5,462.38	11,141.73	11,141.73-	11,141.73-	
	21641110		GY	FLST-AST				12,787.94	12,787.94-	12,787.94-	
				Sub Total by BU Type				12,787.94	12,787.94-	12,787.94-	
				Total by Grant Number				12,787.94	12,787.94-	12,787.94-	
	21345006		GS	HAZ MAT				13,386.65	13,386.65-	13,386.65-	
				Sub Total by BU Type				13,386.65	13,386.65-	13,386.65-	
				Total by Grant Number				13,386.65	13,386.65-	13,386.65-	
	21HAZMAT		GS	HAZMAT	20,000.00				20,000.00		
	21340002		GS	HAZMAT				89,335.63	89,335.63-	89,335.63-	
	21341002		GS	HAZMAT				15,000.00	15,000.00-	15,000.00-	
	21345005		GS	HAZMAT				18,318.30	18,318.30-	18,318.30-	
	21345007		GS	HAZMAT				11,372.03	11,372.03-	11,372.03-	
	21345008		GS	HAZMAT				3,624.13	3,624.13-	3,624.13-	
	21345009		GS	HAZMAT				6,456.08	6,456.08-	6,456.08-	
	21345010		GS	HAZMAT				5,780.55	5,780.55-	5,780.55-	
	21345011		GS	HAZMAT				4,399.55	4,399.55-	4,399.55-	
	21345105		GS	HAZMAT				2,424.74	2,424.74-	2,424.74-	
	21345106		GS	HAZMAT				1,232.84	1,232.84-	1,232.84-	
	21345107		GS	HAZMAT				356.29	356.29-	356.29-	
	21345108		GS	HAZMAT				306.98	306.98-	306.98-	
	21345110		GS	HAZMAT				93.97	93.97-	93.97-	
	21345111		GS	HAZMAT				127.20	127.20-	127.20-	
	21345205		GS	HAZMAT				4,037.45	4,037.45-	4,037.45-	
	21345206		GS	HAZMAT				6,833.66	6,833.66-	6,833.66-	
	21345207		GS	HAZMAT				2,765.11	2,765.11-	2,765.11-	
	21345208		GS	HAZMAT				3,523.30	3,523.30-	3,523.30-	
	21345209		GS	HAZMAT				4,691.19	4,691.19-	4,691.19-	
	21345210		GS	HAZMAT				2,897.59	2,897.59-	2,897.59-	
	21345211		GS	HAZMAT				1,908.38	1,908.38-	1,908.38-	
	21345305		GS	HAZMAT				964.84	964.84-	964.84-	
	21345306		GS	HAZMAT				705.11	705.11-	705.11-	
	21345307		GS	HAZMAT				1,013.43	1,013.43-	1,013.43-	
	21345308		GS	HAZMAT				1,202.49	1,202.49-	1,202.49-	
	21345309		GS	HAZMAT				2,292.89	2,292.89-	2,292.89-	
	21345310		GS	HAZMAT				2,546.31	2,546.31-	2,546.31-	
	21345311		GS	HAZMAT				2,327.90	2,327.90-	2,327.90-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	21345405		GS	HAZMAT				33,025.81	33,025.81-	33,025.81-	
	21345406		GS	HAZMAT				25,870.07	25,870.07-	25,870.07-	
	21345407		GS	HAZMAT				31,110.99	31,110.99-	31,110.99-	
	21345408		GS	HAZMAT				25,587.71	25,587.71-	25,587.71-	
	21345409		GS	HAZMAT				28,155.22	28,155.22-	28,155.22-	
	21345410		GS	HAZMAT				21,608.46	21,608.46-	21,608.46-	
	21345411		GS	HAZMAT				27,295.21	27,295.21-	27,295.21-	
21HAZMAT	21341103		GS	HAZMAT				38.33	38.33-	38.33-	
21HAZMAT	21341203		GS	HAZMAT				701.17	701.17-	701.17-	
21HAZMAT	21341303		GS	HAZMAT				67.09	67.09-	67.09-	
21HAZMAT	21341403		GS	HAZMAT				1,171.73	1,171.73-	1,171.73-	
				Sub Total by BU Type	20,000.00			391,169.73	371,169.73-	391,169.73-	
				Total by Grant Number	20,000.00			391,169.73	371,169.73-	391,169.73-	
	21345012		GS	HM-HMEP-0215-11-01-000				3,343.77	3,343.77-	3,343.77-	
	21345112		GS	HM-HMEP-0215-11-01-000				246.43	246.43-	246.43-	
	21345212		GS	HM-HMEP-0215-11-01-000				4,480.25	4,480.25-	4,480.25-	
	21345312		GS	HM-HMEP-0215-11-01-000				4,214.00	4,214.00-	4,214.00-	
	21345412		GS	HM-HMEP-0215-11-01-000				31,727.30	31,727.30-	31,727.30-	
				Sub Total by BU Type				44,011.75	44,011.75-	44,011.75-	
				Total by Grant Number				44,011.75	44,011.75-	44,011.75-	
	21345014		GS	HM-HMP				13,065.09	13,065.09-	13,065.09-	
	21345114		GS	HM-HMP				228.23	228.23-	228.23-	
	21345214		GS	HM-HMP				3,233.82	3,233.82-	3,233.82-	
	21345314		GS	HM-HMP				6,336.72	6,336.72-	6,336.72-	
	21345414		GS	HM-HMP				35,321.14	35,321.14-	35,321.14-	
				Sub Total by BU Type				58,185.00	58,185.00-	58,185.00-	
				Total by Grant Number				58,185.00	58,185.00-	58,185.00-	
	21345013		GS	HM-HMP-0298-12-01-000				12,700.35	12,700.35-	12,700.35-	
	21345113		GS	HM-HMP-0298-12-01-000				4,580.14	4,580.14-	4,580.14-	
	21345213		GS	HM-HMP-0298-12-01-000				18,191.95	18,191.95-	18,191.95-	
	21345313		GS	HM-HMP-0298-12-01-000				3,939.86	3,939.86-	3,939.86-	
	21345413		GS	HM-HMP-0298-12-01-000				39,690.69	39,690.69-	39,690.69-	
				Sub Total by BU Type				79,102.99	79,102.99-	79,102.99-	
				Total by Grant Number				79,102.99	79,102.99-	79,102.99-	
	21345018		GS	HM-HMP-0555-16				24,646.02	24,646.02-	24,646.02-	
	21345218		GS	HM-HMP-0555-16				5,294.95	5,294.95-	5,294.95-	
	21345418		GS	HM-HMP-0555-16				39,679.90	39,679.90-	39,679.90-	
				Sub Total by BU Type				69,620.87	69,620.87-	69,620.87-	
				Total by Grant Number				69,620.87	69,620.87-	69,620.87-	
	21345019		GS	HM-HMP-0555-18				3,002.22	3,002.22-	3,002.22-	
	21345219		GS	HM-HMP-0555-18				7,475.74	7,475.74-	7,475.74-	
	21345419		GS	HM-HMP-0555-18				23,979.94	23,979.94-	23,979.94-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	21345519		GS	HM-HMP-0555-18				42,790.90	42,790.90-	42,790.90-	
				Sub Total by BU Type				77,248.80	77,248.80-	77,248.80-	
				Total by Grant Number				77,248.80	77,248.80-	77,248.80-	
	21345015		GS	HMEP-T				20,197.10	20,197.10-	20,197.10-	
	21345016		GS	HMEP-T				28,649.49	28,649.49-	28,649.49-	
	21345021		GS	HMEP-T				6,587.91	6,587.91-	6,587.91-	
	21345022		GS	HMEP-T				11,205.49	11,205.49-	11,205.49-	
	21345023		GS	HMEP-T			1,466.34	5,462.85	5,462.85-	5,462.85-	
	21345215		GS	HMEP-T				1,975.50	1,975.50-	1,975.50-	
	21345216		GS	HMEP-T				7,008.62	7,008.62-	7,008.62-	
	21345221		GS	HMEP-T				17,848.57	17,848.57-	17,848.57-	
	21345222		GS	HMEP-T				4,922.76	4,922.76-	4,922.76-	
	21345223		GS	HMEP-T			627.12	21,552.77	21,552.77-	21,552.77-	
	21345315		GS	HMEP-T				2,566.81	2,566.81-	2,566.81-	
	21345316		GS	HMEP-T				6,027.32	6,027.32-	6,027.32-	
	21345415		GS	HMEP-T				48,358.02	48,358.02-	48,358.02-	
	21345416		GS	HMEP-T				50,203.36	50,203.36-	50,203.36-	
	21345421		GS	HMEP-T				37,863.78	37,863.78-	37,863.78-	
	21345422		GS	HMEP-T				38,871.75	38,871.75-	38,871.75-	
	21345423		GS	HMEP-T			9,327.89	24,203.30	24,203.30-	24,203.30-	
	21345523		GS	HMEP-T			610.67	697.33	697.33-	697.33-	
				Sub Total by BU Type			12,032.02	334,202.73	334,202.73-	334,202.73-	
				Total by Grant Number			12,032.02	334,202.73	334,202.73-	334,202.73-	
	21241005		GP	JUVENILE FIRESETTER/NASF				3,000.00	3,000.00-	3,000.00-	
				Sub Total by BU Type				3,000.00	3,000.00-	3,000.00-	
				Total by Grant Number				3,000.00	3,000.00-	3,000.00-	
	21241004		GP	JUVENILE FIRESETTERS-NASFM				3,000.00	3,000.00-	3,000.00-	
				Sub Total by BU Type				3,000.00	3,000.00-	3,000.00-	
				Total by Grant Number				3,000.00	3,000.00-	3,000.00-	
	21640021		GY	L98798812				375,920.60	375,920.60-	375,920.60-	
				Sub Total by BU Type				375,920.60	375,920.60-	375,920.60-	
				Total by Grant Number				375,920.60	375,920.60-	375,920.60-	
	21640011		GY	L98799802				474,000.00	474,000.00-	474,000.00-	
				Sub Total by BU Type				474,000.00	474,000.00-	474,000.00-	
				Total by Grant Number				474,000.00	474,000.00-	474,000.00-	
	21641012		GY	L98799803				508,000.00	508,000.00-	508,000.00-	
				Sub Total by BU Type				508,000.00	508,000.00-	508,000.00-	
				Total by Grant Number				508,000.00	508,000.00-	508,000.00-	
	21641013		GY	L98799804				436,830.00	436,830.00-	436,830.00-	
				Sub Total by BU Type				436,830.00	436,830.00-	436,830.00-	
				Total by Grant Number				436,830.00	436,830.00-	436,830.00-	
	21641014		GY	L98799805				393,000.00	393,000.00-	393,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				393,000.00	393,000.00-	393,000.00-	
				Total by Grant Number				393,000.00	393,000.00-	393,000.00-	
	21640015		GY	L98799806				417,039.00	417,039.00-	417,039.00-	
				Sub Total by BU Type				417,039.00	417,039.00-	417,039.00-	
				Total by Grant Number				417,039.00	417,039.00-	417,039.00-	
	21640016		GY	L98799807				387,000.00	387,000.00-	387,000.00-	
				Sub Total by BU Type				387,000.00	387,000.00-	387,000.00-	
				Total by Grant Number				387,000.00	387,000.00-	387,000.00-	
	21640017		GY	L98799808				386,195.00	386,195.00-	386,195.00-	
				Sub Total by BU Type				386,195.00	386,195.00-	386,195.00-	
				Total by Grant Number				386,195.00	386,195.00-	386,195.00-	
	21640018		GY	L98799809				389,190.30	389,190.30-	389,190.30-	
				Sub Total by BU Type				389,190.30	389,190.30-	389,190.30-	
				Total by Grant Number				389,190.30	389,190.30-	389,190.30-	
	21640019		GY	L98799810				389,597.50	389,597.50-	389,597.50-	
				Sub Total by BU Type				389,597.50	389,597.50-	389,597.50-	
				Total by Grant Number				389,597.50	389,597.50-	389,597.50-	
	21640020		GY	L98799811				385,800.68	385,800.68-	385,800.68-	
				Sub Total by BU Type				385,800.68	385,800.68-	385,800.68-	
				Total by Grant Number				385,800.68	385,800.68-	385,800.68-	
	21640022		GY	L98799813				371,997.93	371,997.93-	371,997.93-	
				Sub Total by BU Type				371,997.93	371,997.93-	371,997.93-	
				Total by Grant Number				371,997.93	371,997.93-	371,997.93-	
	21640023		GY	L98799814			31,443.10	257,788.00	257,788.00-	257,788.00-	
				Sub Total by BU Type			31,443.10	257,788.00	257,788.00-	257,788.00-	
				Total by Grant Number			31,443.10	257,788.00	257,788.00-	257,788.00-	
	21641006		GY	L9979402				196,879.25	196,879.25-	196,879.25-	
				Sub Total by BU Type				196,879.25	196,879.25-	196,879.25-	
				Total by Grant Number				196,879.25	196,879.25-	196,879.25-	
	21642004		GS	L99794702				38,155.65	38,155.65-	38,155.65-	
				Sub Total by BU Type				38,155.65	38,155.65-	38,155.65-	
	21640002		GY	L99794702				185,849.75	185,849.75-	185,849.75-	
	21640003		GY	L99794702		186,675.00		69.94-	69.94	186,744.94	
	21641003		GY	L99794702				193,063.66	193,063.66-	193,063.66-	
	21641004		GY	L99794702				215,870.82	215,870.82-	215,870.82-	
	21641005		GY	L99794702				186,631.57	186,631.57-	186,631.57-	
				Sub Total by BU Type		186,675.00		781,345.86	781,345.86-	594,670.86-	
				Total by Grant Number		186,675.00		819,501.51	819,501.51-	632,826.51-	
	21641007		GY	L99794707				169,612.27	169,612.27-	169,612.27-	
	21641008		GY	L99794707				274,387.73	274,387.73-	274,387.73-	
	21641009		GY	L99794707				450,000.00	450,000.00-	450,000.00-	
				Sub Total by BU Type				894,000.00	894,000.00-	894,000.00-	
				Total by Grant Number				894,000.00	894,000.00-	894,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	21640010		GY	L99794710				475,000.00	475,000.00-	475,000.00-	
				Sub Total by BU Type				475,000.00	475,000.00-	475,000.00-	
				Total by Grant Number				475,000.00	475,000.00-	475,000.00-	
	21240014		GS	NEMA SUB-RECIPIENT GRANTS				84,885.93	84,885.93-	84,885.93-	
				Sub Total by BU Type				84,885.93	84,885.93-	84,885.93-	
				Total by Grant Number				84,885.93	84,885.93-	84,885.93-	
	21240017		GS	NEMA-2017 NHIT				19,999.85	19,999.85-	19,999.85-	
				Sub Total by BU Type				19,999.85	19,999.85-	19,999.85-	
				Total by Grant Number				19,999.85	19,999.85-	19,999.85-	
	21240018		GS	NEMA-2018 SHSP GRANT				19,903.32	19,903.32-	19,903.32-	
				Sub Total by BU Type				19,903.32	19,903.32-	19,903.32-	
				Total by Grant Number				19,903.32	19,903.32-	19,903.32-	
	21240003		GS	NEMA/DOJ				285,021.83	285,021.83-	285,021.83-	
				Sub Total by BU Type				285,021.83	285,021.83-	285,021.83-	
				Total by Grant Number				285,021.83	285,021.83-	285,021.83-	
	21243001		GS	NEMA/HOMELAND SECURITY FY03P1				79,092.14	79,092.14-	79,092.14-	
				Sub Total by BU Type				79,092.14	79,092.14-	79,092.14-	
				Total by Grant Number				79,092.14	79,092.14-	79,092.14-	
	21243002		GS	NEMA/HOMELAND SECURITY FY03P2				194,016.00	194,016.00-	194,016.00-	
				Sub Total by BU Type				194,016.00	194,016.00-	194,016.00-	
				Total by Grant Number				194,016.00	194,016.00-	194,016.00-	
	21240004		GS	NEMA/HOMELAND SECURITY FY04				247,286.87	247,286.87-	247,286.87-	
				Sub Total by BU Type				247,286.87	247,286.87-	247,286.87-	
				Total by Grant Number				247,286.87	247,286.87-	247,286.87-	
	21240007		GS	NEMA/HOMELAND SECURITY 07				71,000.11	71,000.11-	71,000.11-	
				Sub Total by BU Type				71,000.11	71,000.11-	71,000.11-	
				Total by Grant Number				71,000.11	71,000.11-	71,000.11-	
	21240000		GY	NFA REIMBURSEMENT				58,573.39	58,573.39-	58,573.39-	
	21344000		GY	NFA REIMBURSEMENT				14,326.40	14,326.40-	14,326.40-	
				Sub Total by BU Type				72,899.79	72,899.79-	72,899.79-	
				Total by Grant Number				72,899.79	72,899.79-	72,899.79-	
	21240119		GS	NHIT HMEP-TRAINING			1,157.00	35,675.75	35,675.75-	35,675.75-	
				Sub Total by BU Type			1,157.00	35,675.75	35,675.75-	35,675.75-	
				Total by Grant Number			1,157.00	35,675.75	35,675.75-	35,675.75-	
	21641104		GY	NONE				86.57-	86.57	86.57	
	21641105		GY	NONE				4.25-	4.25	4.25	
				Sub Total by BU Type				90.82-	90.82	90.82	
				Total by Grant Number				90.82-	90.82	90.82	
	21542109		GY	PHMSA PHP 2009 ONE-CALL				19,981.00	19,981.00-	19,981.00-	
				Sub Total by BU Type				19,981.00	19,981.00-	19,981.00-	
				Total by Grant Number				19,981.00	19,981.00-	19,981.00-	
	21542110		GY	PHMSA PHP 2010 ONE-CALL				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				45,000.00	45,000.00-	45,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				45,000.00	45,000.00-	45,000.00-	
	21542111		GY	PHMSA PHP 2011 ONE-CALL				28,602.00	28,602.00-	28,602.00-	
				Sub Total by BU Type				28,602.00	28,602.00-	28,602.00-	
				Total by Grant Number				28,602.00	28,602.00-	28,602.00-	
	21542112		GY	PHMSA PHP 2012 ONE-CALL				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number				30,000.00	30,000.00-	30,000.00-	
	21542113		GY	PHMSA PHP 2013 ONE-CALL				40,722.00	40,722.00-	40,722.00-	
				Sub Total by BU Type				40,722.00	40,722.00-	40,722.00-	
				Total by Grant Number				40,722.00	40,722.00-	40,722.00-	
	21542114		GY	PHMSA PHP 2014 ONE-CALL				33,847.00	33,847.00-	33,847.00-	
				Sub Total by BU Type				33,847.00	33,847.00-	33,847.00-	
				Total by Grant Number				33,847.00	33,847.00-	33,847.00-	
	21542115		GY	PHMSA PHP 2015 ONE-CALL				41,588.06	41,588.06-	41,588.06-	
				Sub Total by BU Type				41,588.06	41,588.06-	41,588.06-	
				Total by Grant Number				41,588.06	41,588.06-	41,588.06-	
	21542116		GY	PHMSA PHP 2016 ONE-CALL				45,175.52	45,175.52-	45,175.52-	
				Sub Total by BU Type				45,175.52	45,175.52-	45,175.52-	
				Total by Grant Number				45,175.52	45,175.52-	45,175.52-	
	21542117		GY	PHMSA PHP 2017 ONE CALL				58,422.74	58,422.74-	58,422.74-	
				Sub Total by BU Type				58,422.74	58,422.74-	58,422.74-	
				Total by Grant Number				58,422.74	58,422.74-	58,422.74-	
	21540010		GY	PHMSA 2010 DAMAGE PREVENT PROG				30,513.06	30,513.06-	30,513.06-	
				Sub Total by BU Type				30,513.06	30,513.06-	30,513.06-	
				Total by Grant Number				30,513.06	30,513.06-	30,513.06-	
	21540011		GY	PHMSA 2011 DAMAGE PREVENT PROG				52,698.69	52,698.69-	52,698.69-	
				Sub Total by BU Type				52,698.69	52,698.69-	52,698.69-	
				Total by Grant Number				52,698.69	52,698.69-	52,698.69-	
	21542118		GY	PHMSA 2018 ONECALL				44,225.00	44,225.00-	44,225.00-	
				Sub Total by BU Type				44,225.00	44,225.00-	44,225.00-	
				Total by Grant Number				44,225.00	44,225.00-	44,225.00-	
	21542119		GY	PHMSA 2019 ONE-CALL				52,113.00	52,113.00-	52,113.00-	
				Sub Total by BU Type				52,113.00	52,113.00-	52,113.00-	
				Total by Grant Number				52,113.00	52,113.00-	52,113.00-	
	21542120		GY	PHMSA 2020 ONE-CALL				46,660.00	46,660.00-	46,660.00-	
				Sub Total by BU Type				46,660.00	46,660.00-	46,660.00-	
				Total by Grant Number				46,660.00	46,660.00-	46,660.00-	
	21542121		GY	PHMSA 2021 ONE-CALL				40,846.00	40,846.00-	40,846.00-	
				Sub Total by BU Type				40,846.00	40,846.00-	40,846.00-	
				Total by Grant Number				40,846.00	40,846.00-	40,846.00-	
	21240002		GS	SAFE KIDS				3,326.78	3,326.78-	3,326.78-	
				Sub Total by BU Type				3,326.78	3,326.78-	3,326.78-	
				Total by Grant Number				3,326.78	3,326.78-	3,326.78-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	21341013		GY	TRNG 9403				182,115.04	182,115.04-	182,115.04-	
				Sub Total by BU Type				182,115.04	182,115.04-	182,115.04-	
				Total by Grant Number				182,115.04	182,115.04-	182,115.04-	
	21345017		GS	US DOT HMEP-T				37,564.57	37,564.57-	37,564.57-	
	21345217		GS	US DOT HMEP-T				1,757.56	1,757.56-	1,757.56-	
	21345317		GS	US DOT HMEP-T				2,671.53	2,671.53-	2,671.53-	
	21345417		GS	US DOT HMEP-T				28,006.34	28,006.34-	28,006.34-	
				Sub Total by BU Type				70,000.00	70,000.00-	70,000.00-	
				Total by Grant Number				70,000.00	70,000.00-	70,000.00-	
21WFF000	21344203		GS	WFF				768.95	768.95-	768.95-	
				Sub Total by BU Type				768.95	768.95-	768.95-	
				Total by Grant Number				768.95	768.95-	768.95-	
	21348011		GS	10-DG-1102000-027				750.09	750.09-	750.09-	
	21348111		GS	10-DG-1102000-027				71.64	71.64-	71.64-	
	21348211		GS	10-DG-1102000-027				6,552.60	6,552.60-	6,552.60-	
	21348311		GS	10-DG-1102000-027				84.52	84.52-	84.52-	
	21348411		GS	10-DG-1102000-027				288.52	288.52-	288.52-	
				Sub Total by BU Type				7,747.37	7,747.37-	7,747.37-	
				Total by Grant Number				7,747.37	7,747.37-	7,747.37-	
	21348012		GS	12-DG-1102000-XXX				687.53	687.53-	687.53-	
	21348112		GS	12-DG-1102000-XXX				55.65	55.65-	55.65-	
	21348212		GS	12-DG-1102000-XXX				6,238.19	6,238.19-	6,238.19-	
	21348312		GS	12-DG-1102000-XXX				82.31	82.31-	82.31-	
	21348412		GS	12-DG-1102000-XXX				936.32	936.32-	936.32-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	
				Total by Grant Number				8,000.00	8,000.00-	8,000.00-	
	21348013		GS	13-DG-1102000				1,250.48	1,250.48-	1,250.48-	
	21348113		GS	13-DG-1102000				22.99	22.99-	22.99-	
	21348213		GS	13-DG-1102000				4,662.32	4,662.32-	4,662.32-	
	21348313		GS	13-DG-1102000				159.45	159.45-	159.45-	
	21348413		GS	13-DG-1102000				1,904.76	1,904.76-	1,904.76-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	
				Total by Grant Number				8,000.00	8,000.00-	8,000.00-	
	21348014		GS	14-DG-1102000				1,895.22	1,895.22-	1,895.22-	
	21348114		GS	14-DG-1102000				42.22	42.22-	42.22-	
	21348214		GS	14-DG-1102000				2,746.99	2,746.99-	2,746.99-	
	21348314		GS	14-DG-1102000				129.79	129.79-	129.79-	
	21348414		GS	14-DG-1102000				2,549.76	2,549.76-	2,549.76-	
				Sub Total by BU Type				7,363.98	7,363.98-	7,363.98-	
				Total by Grant Number				7,363.98	7,363.98-	7,363.98-	
	21348015		GS	15-DG-11020000				637.85	637.85-	637.85-	
	21348215		GS	15-DG-11020000				4,322.62	4,322.62-	4,322.62-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	21348315		GS	15-DG-11020000				12.12	12.12-	12.12-	
	21348415		GS	15-DG-11020000				2,743.58	2,743.58-	2,743.58-	
				Sub Total by BU Type				7,716.17	7,716.17-	7,716.17-	
				Total by Grant Number				7,716.17	7,716.17-	7,716.17-	
	21348016		GS	16-DG-11020000				557.23	557.23-	557.23-	
	21348216		GS	16-DG-11020000				4,832.20	4,832.20-	4,832.20-	
	21348316		GS	16-DG-11020000				167.15	167.15-	167.15-	
	21348416		GS	16-DG-11020000				2,443.42	2,443.42-	2,443.42-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	
				Total by Grant Number				8,000.00	8,000.00-	8,000.00-	
	21348017		GS	17-DG-11020000				4,902.07	4,902.07-	4,902.07-	
	21348217		GS	17-DG-11020000				700.78	700.78-	700.78-	
	21348417		GS	17-DG-11020000				959.34	959.34-	959.34-	
				Sub Total by BU Type				6,562.19	6,562.19-	6,562.19-	
				Total by Grant Number				6,562.19	6,562.19-	6,562.19-	
	21347011		GY	2010-RB-63-0046				3,254.38	3,254.38-	3,254.38-	
	21347111		GY	2010-RB-63-0046				816.01	816.01-	816.01-	
	21347211		GY	2010-RB-63-0046				1,814.22	1,814.22-	1,814.22-	
	21347311		GY	2010-RB-63-0046				612.81	612.81-	612.81-	
	21347411		GY	2010-RB-63-0046				12,871.92	12,871.92-	12,871.92-	
				Sub Total by BU Type				19,369.34	19,369.34-	19,369.34-	
				Total by Grant Number				19,369.34	19,369.34-	19,369.34-	
	21541020		GY	693JK2040012PSDP				99,030.06	99,030.06-	99,030.06-	
				Sub Total by BU Type				99,030.06	99,030.06-	99,030.06-	
				Total by Grant Number				99,030.06	99,030.06-	99,030.06-	
	21541017		GY	693JK31741007				98,401.36	98,401.36-	98,401.36-	
				Sub Total by BU Type				98,401.36	98,401.36-	98,401.36-	
				Total by Grant Number				98,401.36	98,401.36-	98,401.36-	
	21541018		GY	693JK31840009PSDP				70,000.00	70,000.00-	70,000.00-	
				Sub Total by BU Type				70,000.00	70,000.00-	70,000.00-	
				Total by Grant Number				70,000.00	70,000.00-	70,000.00-	
	21541019		GY	693JK31940015PSDP				95,023.37	95,023.37-	95,023.37-	
				Sub Total by BU Type				95,023.37	95,023.37-	95,023.37-	
				Total by Grant Number				95,023.37	95,023.37-	95,023.37-	
	21345020		GS	693JK31940027HMEP				14,059.82	14,059.82-	14,059.82-	
	21345220		GS	693JK31940027HMEP				10,659.63	10,659.63-	10,659.63-	
	21345420		GS	693JK31940027HMEP				30,280.55	30,280.55-	30,280.55-	
	21345520		GS	693JK31940027HMEP				44,568.02	44,568.02-	44,568.02-	
				Sub Total by BU Type				99,568.02	99,568.02-	99,568.02-	
				Total by Grant Number				99,568.02	99,568.02-	99,568.02-	
	21541021		GY	693JK32140012PSDP				66,440.01	66,440.01-	66,440.01-	
				Sub Total by BU Type				66,440.01	66,440.01-	66,440.01-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				66,440.01	66,440.01-	66,440.01-	
	21541022		GY	693JK32240012PSDP				50,050.78	50,050.78-	50,050.78-	
				Sub Total by BU Type				50,050.78	50,050.78-	50,050.78-	
				Total by Grant Number				50,050.78	50,050.78-	50,050.78-	
	21542122		GY	693JK32240015PSOC			27,282.00	27,282.00	27,282.00-	27,282.00-	
				Sub Total by BU Type			27,282.00	27,282.00	27,282.00-	27,282.00-	
				Total by Grant Number			27,282.00	27,282.00	27,282.00-	27,282.00-	
	21640122		GY	84026701				77,059.81	77,059.81-	77,059.81-	
				Sub Total by BU Type				77,059.81	77,059.81-	77,059.81-	
				Total by Grant Number				77,059.81	77,059.81-	77,059.81-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	22141700	K	GX	PRPPR2101048		671,384.46	8,619.47	150,793.36	150,793.36-	520,591.10	
				Sub Total by BU Type		671,384.46	8,619.47	150,793.36	150,793.36-	520,591.10	
				Total by Grant Number		671,384.46	8,619.47	150,793.36	150,793.36-	520,591.10	
	22082290	K	GX	90MPPG0004-04		300,382.39		300,382.39	300,382.39-		
				Sub Total by BU Type		300,382.39		300,382.39	300,382.39-		
				Total by Grant Number		300,382.39		300,382.39	300,382.39-		
	22141205	N	GX	01HBEIE0090A		4,644,763.36		1,936,460.83	1,936,460.83-	2,708,302.53	
				Sub Total by BU Type		4,644,763.36		1,936,460.83	1,936,460.83-	2,708,302.53	
				Total by Grant Number		4,644,763.36		1,936,460.83	1,936,460.83-	2,708,302.53	
	22141105	N	GX	01HBEIE100048		1,000,000.00		887,160.33	887,160.33-	112,839.67	
				Sub Total by BU Type		1,000,000.00		887,160.33	887,160.33-	112,839.67	
				Total by Grant Number		1,000,000.00		887,160.33	887,160.33-	112,839.67	
	22141100	N	GX	01IPRPR0022A		1,000,000.00		981,939.38	981,939.38-	18,060.62	
				Sub Total by BU Type		1,000,000.00		981,939.38	981,939.38-	18,060.62	
				Total by Grant Number		1,000,000.00		981,939.38	981,939.38-	18,060.62	
	22141400	N	GX	01PRPPR0041A		2,000,000.00		1,559,588.67	1,559,588.67-	440,411.33	
				Sub Total by BU Type		2,000,000.00		1,559,588.67	1,559,588.67-	440,411.33	
				Total by Grant Number		2,000,000.00		1,559,588.67	1,559,588.67-	440,411.33	
	22141500	K	GX	01PRPPR170096		1,068,804.31		1,040,078.25	1,040,078.25-	28,726.06	
				Sub Total by BU Type		1,068,804.31		1,040,078.25	1,040,078.25-	28,726.06	
				Total by Grant Number		1,068,804.31		1,040,078.25	1,040,078.25-	28,726.06	
	22081500	N	GX	0190SA003101		452,173.00		443,876.13	443,876.13-	8,296.87	
				Sub Total by BU Type		452,173.00		443,876.13	443,876.13-	8,296.87	
				Total by Grant Number		452,173.00		443,876.13	443,876.13-	8,296.87	
	22081410	N	GX	0213AANEMAAA		57,578.00		41,693.34	41,693.34-	15,884.66	
				Sub Total by BU Type		57,578.00		41,693.34	41,693.34-	15,884.66	
				Total by Grant Number		57,578.00		41,693.34	41,693.34-	15,884.66	
	22081510	N	GX	0214AANEMAAA		59,632.00		59,632.00	59,632.00-		
	22081620	N	GX	0214AANEMAAA		57,048.00		57,048.00	57,048.00-		
	22081710	N	GX	0214AANEMAAA		54,280.00		54,280.00	54,280.00-		
				Sub Total by BU Type		170,960.00		170,960.00	170,960.00-		
				Total by Grant Number		170,960.00		170,960.00	170,960.00-		
	22081505	N	GX	0214AANEMADR		8,135.00		8,135.00	8,135.00-		
	22081625	N	GX	0214AANEMADR		7,834.00		7,834.00	7,834.00-		
	22081715	N	GX	0214AANEMADR		7,492.00		7,492.00	7,492.00-		
				Sub Total by BU Type		23,461.00		23,461.00	23,461.00-		
				Total by Grant Number		23,461.00		23,461.00	23,461.00-		
	22081515	N	GX	0214AANEMSHI		61,807.00		61,807.00	61,807.00-		
	22081615	N	GX	0214AANEMSHI		59,131.00		59,131.00	59,131.00-		
	22081705	N	GX	0214AANEMSHI		97,607.00		97,607.00	97,607.00-		
				Sub Total by BU Type		218,545.00		218,545.00	218,545.00-		
				Total by Grant Number		218,545.00		218,545.00	218,545.00-		
	22081600	N	GX	0290SA003102		459,419.00			459,419.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								459,419.00			
				Sub Total by BU Type		459,419.00		459,419.00	459,419.00-		
				Total by Grant Number		459,419.00		459,419.00	459,419.00-		
	22081700	N	GX	0290SA00930100		456,409.00		456,409.00	456,409.00-		
				Sub Total by BU Type		456,409.00		456,409.00	456,409.00-		
				Total by Grant Number		456,409.00		456,409.00	456,409.00-		
	22081405	N	GX	05IX0331253A		62,601.00		46,512.01	46,512.01-	16,088.99	
				Sub Total by BU Type		62,601.00		46,512.01	46,512.01-	16,088.99	
				Total by Grant Number		62,601.00		46,512.01	46,512.01-	16,088.99	
	22081100	N	GX	050000020185		388,666.00		384,342.99	384,342.99-	4,323.01	
	22081200	N	GX	050000020185		426,089.00		426,089.00	426,089.00-		
	22081300	N	GX	050000020185		425,651.00		425,182.43	425,182.43-	468.57	
	22081400	N	GX	050000020185		387,266.00		387,266.00	387,266.00-		
	22082020	N	GX	050000020185		2,544,892.90		2,544,892.90	2,544,892.90-		
	22082025	N	GX	050000020185		147,219.00		147,219.00	147,219.00-		
	22082030	N	GX	050000020185		64,137.35		64,137.35	64,137.35-		
	22082040	N	GX	050000020185		16,508.00		16,508.00	16,508.00-		
	22082050	N	GX	050000020185		22,936.75		22,936.75	22,936.75-		
	22082060	N	GX	050000020185		22,397.82		22,397.82	22,397.82-		
	22082100	N	GX	050000020185		428,744.00		428,744.00	428,744.00-		
				Sub Total by BU Type		4,874,507.82		4,869,716.24	4,869,716.24-	4,791.58	
				Total by Grant Number		4,874,507.82		4,869,716.24	4,869,716.24-	4,791.58	
	22CV0001	N	GX	050000090185		1,143,341.00		1,136,136.32	1,136,136.32-	7,204.68	
				Sub Total by BU Type		1,143,341.00		1,136,136.32	1,136,136.32-	7,204.68	
				Total by Grant Number		1,143,341.00		1,136,136.32	1,136,136.32-	7,204.68	
	22130000	N	GX	050000092278		7,811,283.00		7,811,283.00	7,811,283.00-		
	22130100	N	GX	050000092278		3,588,014.00		3,259,893.98	3,259,893.98-	328,120.02	
				Sub Total by BU Type		11,399,297.00		11,071,176.98	11,071,176.98-	328,120.02	
				Total by Grant Number		11,399,297.00		11,071,176.98	11,071,176.98-	328,120.02	
	22141600	K	GX	1PRPPR180137		278,821.74		196,167.82	196,167.82-	82,653.92	
				Sub Total by BU Type		278,821.74		196,167.82	196,167.82-	82,653.92	
				Total by Grant Number		278,821.74		196,167.82	196,167.82-	82,653.92	
	22082105	N	GX	1X0CMS030406		56,536.00		56,536.00	56,536.00-		
				Sub Total by BU Type		56,536.00		56,536.00	56,536.00-		
				Total by Grant Number		56,536.00		56,536.00	56,536.00-		
	22082107	N	GX	1X0CMS330778		116,344.00		107,951.36	107,951.36-	8,392.64	
				Sub Total by BU Type		116,344.00		107,951.36	107,951.36-	8,392.64	
				Total by Grant Number		116,344.00		107,951.36	107,951.36-	8,392.64	
	22082106	N	GX	1Y0CMS030358		15,164.00		5,747.13	5,747.13-	9,416.87	
				Sub Total by BU Type		15,164.00		5,747.13	5,747.13-	9,416.87	
				Total by Grant Number		15,164.00		5,747.13	5,747.13-	9,416.87	
	22081810	N	GX	1701NEMIAA00		46,650.00		46,650.00	46,650.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		46,650.00		46,650.00	46,650.00-		
				Total by Grant Number		46,650.00		46,650.00	46,650.00-		
	22081815	N	GX	1701NEMIDR00		28,960.00		28,960.00	28,960.00-		
				Sub Total by BU Type		28,960.00		28,960.00	28,960.00-		
				Total by Grant Number		28,960.00		28,960.00	28,960.00-		
	22081805	N	GX	1701NEMISH00		84,236.00		84,236.00	84,236.00-		
				Sub Total by BU Type		84,236.00		84,236.00	84,236.00-		
				Total by Grant Number		84,236.00		84,236.00	84,236.00-		
	22081910	N	GX	1801NEMIAA-00		49,178.00		49,178.00	49,178.00-		
				Sub Total by BU Type		49,178.00		49,178.00	49,178.00-		
				Total by Grant Number		49,178.00		49,178.00	49,178.00-		
	22082002	N	GX	1801NEMIAA-01		50,201.00		50,201.00	50,201.00-		
				Sub Total by BU Type		50,201.00		50,201.00	50,201.00-		
				Total by Grant Number		50,201.00		50,201.00	50,201.00-		
	22081915	N	GX	1801NEMIDR-00		30,523.00		30,523.00	30,523.00-		
				Sub Total by BU Type		30,523.00		30,523.00	30,523.00-		
				Total by Grant Number		30,523.00		30,523.00	30,523.00-		
	22082003	N	GX	1801NEMIDR-01		31,147.00		31,147.00	31,147.00-		
				Sub Total by BU Type		31,147.00		31,147.00	31,147.00-		
				Total by Grant Number		31,147.00		31,147.00	31,147.00-		
	22081905	N	GX	1801NEMISH-00		88,656.00		88,656.00	88,656.00-		
				Sub Total by BU Type		88,656.00		88,656.00	88,656.00-		
				Total by Grant Number		88,656.00		88,656.00	88,656.00-		
	22082001	N	GX	1801NEMISH-01		90,434.00		90,434.00	90,434.00-		
				Sub Total by BU Type		90,434.00		90,434.00	90,434.00-		
				Total by Grant Number		90,434.00		90,434.00	90,434.00-		
	22082112	N	GX	2001NEMIAA-00		49,311.00		49,311.00	49,311.00-		
				Sub Total by BU Type		49,311.00		49,311.00	49,311.00-		
				Total by Grant Number		49,311.00		49,311.00	49,311.00-		
	22082113	K	GX	2001NEMIDR-00		28,736.00		28,736.00	28,736.00-		
				Sub Total by BU Type		28,736.00		28,736.00	28,736.00-		
				Total by Grant Number		28,736.00		28,736.00	28,736.00-		
	22082111	K	GX	2001NEMISH-00		89,449.00		89,449.00	89,449.00-		
				Sub Total by BU Type		89,449.00		89,449.00	89,449.00-		
				Total by Grant Number		89,449.00		89,449.00	89,449.00-		
	22082212	K	GX	2101NEMIAA-00		104,234.00	16,250.00	95,014.79	95,014.79-	9,219.21	
				Sub Total by BU Type		104,234.00	16,250.00	95,014.79	95,014.79-	9,219.21	
				Total by Grant Number		104,234.00	16,250.00	95,014.79	95,014.79-	9,219.21	
	22082213	K	GX	2101NEMIDR-00		27,399.00		12,513.86	12,513.86-	14,885.14	
				Sub Total by BU Type		27,399.00		12,513.86	12,513.86-	14,885.14	
				Total by Grant Number		27,399.00		12,513.86	12,513.86-	14,885.14	
	22082211	K	GX	2101NEMISH-00		107,375.00	418.26	106,957.40	106,957.40-	417.60	
				Sub Total by BU Type		107,375.00	418.26	106,957.40	106,957.40-	417.60	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		107,375.00	418.26	106,957.40	106,957.40-	417.60	
	22082312	K	GX	2201NEMIAA-00		105,276.00	2,434.41	77,249.48	77,249.48-	28,026.52	
				Sub Total by BU Type		105,276.00	2,434.41	77,249.48	77,249.48-	28,026.52	
				Total by Grant Number		105,276.00	2,434.41	77,249.48	77,249.48-	28,026.52	
	22082313	K	GX	2201NEMIDR-00		26,868.00	1,902.54	21,017.04	21,017.04-	5,850.96	
				Sub Total by BU Type		26,868.00	1,902.54	21,017.04	21,017.04-	5,850.96	
				Total by Grant Number		26,868.00	1,902.54	21,017.04	21,017.04-	5,850.96	
	22082311	K	GX	2201NEMISH-00		123,773.00	4,615.98	121,964.80	121,964.80-	1,808.20	
				Sub Total by BU Type		123,773.00	4,615.98	121,964.80	121,964.80-	1,808.20	
				Total by Grant Number		123,773.00	4,615.98	121,964.80	121,964.80-	1,808.20	
	22082190	K	GX	90MPPG0004-03		232,757.61		232,757.61	232,757.61-		
				Sub Total by BU Type		232,757.61		232,757.61	232,757.61-		
				Total by Grant Number		232,757.61		232,757.61	232,757.61-		
	22082390	K	GX	90MPPG0004-05		330,669.00	8,059.45	293,207.18	293,207.18-	37,461.82	
				Sub Total by BU Type		330,669.00	8,059.45	293,207.18	293,207.18-	37,461.82	
				Total by Grant Number		330,669.00	8,059.45	293,207.18	293,207.18-	37,461.82	
	22081920	K	GX	90MPPG000401		251,030.00		251,030.00	251,030.00-		
				Sub Total by BU Type		251,030.00		251,030.00	251,030.00-		
				Total by Grant Number		251,030.00		251,030.00	251,030.00-		
	22082090	N	GX	90MPPG000402		251,030.00		251,030.00	251,030.00-		
				Sub Total by BU Type		251,030.00		251,030.00	251,030.00-		
				Total by Grant Number		251,030.00		251,030.00	251,030.00-		
	22082490	K	GX	90MPPG0087-01		370,649.00	9,656.10	9,656.10	9,656.10-	360,992.90	
				Sub Total by BU Type		370,649.00	9,656.10	9,656.10	9,656.10-	360,992.90	
				Total by Grant Number		370,649.00	9,656.10	9,656.10	9,656.10-	360,992.90	
	22081605	N	GX	90MP02010100		169,950.00		169,950.00	169,950.00-		
	22081610	N	GX	90MP02010100		66,274.00		66,274.00	66,274.00-		
				Sub Total by BU Type		236,224.00		236,224.00	236,224.00-		
				Total by Grant Number		236,224.00		236,224.00	236,224.00-		
	22081720	N	GX	90MP02010200		202,673.33		202,673.33	202,673.33-		
				Sub Total by BU Type		202,673.33		202,673.33	202,673.33-		
				Total by Grant Number		202,673.33		202,673.33	202,673.33-		
	22081820	N	GX	90MP02010300		302,188.67		302,188.67	302,188.67-		
				Sub Total by BU Type		302,188.67		302,188.67	302,188.67-		
				Total by Grant Number		302,188.67		302,188.67	302,188.67-		
	22082000	N	GX	90SAPG0013-03-01		407,949.00		407,949.00	407,949.00-		
				Sub Total by BU Type		407,949.00		407,949.00	407,949.00-		
				Total by Grant Number		407,949.00		407,949.00	407,949.00-		
	22081800	N	GX	90SAPG001301		389,343.00		389,343.00	389,343.00-		
				Sub Total by BU Type		389,343.00		389,343.00	389,343.00-		
				Total by Grant Number		389,343.00		389,343.00	389,343.00-		
	22081900	N	GX	90SAPG00130200		401,891.00		401,891.00	401,891.00-		
				Sub Total by BU Type		401,891.00		401,891.00	401,891.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		401,891.00		401,891.00	401,891.00-		
	22082180	K	GX	90SAPG0078-01-00		433,202.00		433,202.00	433,202.00-		
				Sub Total by BU Type		433,202.00		433,202.00	433,202.00-		
				Total by Grant Number		433,202.00		433,202.00	433,202.00-		
	22082280	K	GX	90SAPG0078-02-00		444,379.00		434,843.83	434,843.83-	9,535.17	
				Sub Total by BU Type		444,379.00		434,843.83	434,843.83-	9,535.17	
				Total by Grant Number		444,379.00		434,843.83	434,843.83-	9,535.17	
	22082380	K	GX	90SAPG0078-03		441,690.00		413,295.71	413,295.71-	28,394.29	
				Sub Total by BU Type		441,690.00		413,295.71	413,295.71-	28,394.29	
				Total by Grant Number		441,690.00		413,295.71	413,295.71-	28,394.29	
	22082480	K	GX	90SAPG0078-04		460,717.00	36,900.82	97,458.34	97,458.34-	363,258.66	
				Sub Total by BU Type		460,717.00	36,900.82	97,458.34	97,458.34-	363,258.66	
				Total by Grant Number		460,717.00	36,900.82	97,458.34	97,458.34-	363,258.66	
	22082370	K	GX	90SHPH0003-01		116,757.00	4,275.00	45,750.00	45,750.00-	71,007.00	
				Sub Total by BU Type		116,757.00	4,275.00	45,750.00	45,750.00-	71,007.00	
				Total by Grant Number		116,757.00	4,275.00	45,750.00	45,750.00-	71,007.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23916008	N	GS	???		549,499.16		544,527.10	544,527.10-	4,972.06	
				Sub Total by BU Type		549,499.16		544,527.10	544,527.10-	4,972.06	
				Total by Grant Number		549,499.16		544,527.10	544,527.10-	4,972.06	
	23556004	N	GX	????????????????????????????				613,900.17	613,900.17-	613,900.17-	
				Sub Total by BU Type				613,900.17	613,900.17-	613,900.17-	
				Total by Grant Number				613,900.17	613,900.17-	613,900.17-	
	23556005	N	GX	????????????????????????????				779,881.31	779,881.31-	779,881.31-	
				Sub Total by BU Type				779,881.31	779,881.31-	779,881.31-	
				Total by Grant Number				779,881.31	779,881.31-	779,881.31-	
	23510W02	N	GX	AA 12022-02-50				11,208.15	11,208.15-	11,208.15-	
	23510002	N	GX	AA 12022-02-50				281,074.90	281,074.90-	281,074.90-	
	23512W02	N	GX	AA 12022-02-50				64,786.63	64,786.63-	64,786.63-	
	23512002	N	GX	AA 12022-02-50				212,460.03	212,460.03-	212,460.03-	
	23513002	N	GX	AA 12022-02-50				262,259.89	262,259.89-	262,259.89-	
	23551002	N	GX	AA 12022-02-50				39,031.59	39,031.59-	39,031.59-	
	23554002	N	GX	AA 12022-02-50				19,920.80-	19,920.80	19,920.80	
	23558C02	N	GX	AA 12022-02-50				782.10	782.10-	782.10-	
	23558I02	N	GX	AA 12022-02-50				7,840.84	7,840.84-	7,840.84-	
	23810002	N	GX	AA 12022-02-50				84,731.47	84,731.47-	84,731.47-	
	23815002	N	GX	AA 12022-02-50				14,985.24	14,985.24-	14,985.24-	
	23816C02	N	GX	AA 12022-02-50				25,299.70	25,299.70-	25,299.70-	
	23816I02	N	GX	AA 12022-02-50				161,485.87	161,485.87-	161,485.87-	
	23816T02	N	GX	AA 12022-02-50				25.20	25.20-	25.20-	
	23820001	N	GX	AA 12022-02-50				487,734.73	487,734.73-	487,734.73-	
				Sub Total by BU Type				1,633,785.54	1,633,785.54-	1,633,785.54-	
	23555002	N	GY	AA 12022-02-50				1,336.23	1,336.23-	1,336.23-	
				Sub Total by BU Type				1,336.23	1,336.23-	1,336.23-	
				Total by Grant Number				1,635,121.77	1,635,121.77-	1,635,121.77-	
	23510W29	N	GX	AA-12937-03-50				35,463.91	35,463.91-	35,463.91-	
	23510029	N	GX	AA-12937-03-50				613,436.48	613,436.48-	613,436.48-	
	23512W29	N	GX	AA-12937-03-50				41,740.67	41,740.67-	41,740.67-	
	23512029	N	GX	AA-12937-03-50				374,532.19	374,532.19-	374,532.19-	
	23513029	N	GX	AA-12937-03-50				457,217.75	457,217.75-	457,217.75-	
	23550029	N	GX	AA-12937-03-50				107,182.83	107,182.83-	107,182.83-	
	23551029	N	GX	AA-12937-03-50				12,543.06	12,543.06-	12,543.06-	
	23554029	N	GX	AA-12937-03-50				618.47	618.47-	618.47-	
	23555029	N	GX	AA-12937-03-50				103.95	103.95-	103.95-	
	23558C29	N	GX	AA-12937-03-50				6,991.94	6,991.94-	6,991.94-	
	23558I29	N	GX	AA-12937-03-50				37,875.09	37,875.09-	37,875.09-	
	23810029	N	GX	AA-12937-03-50				165,232.13	165,232.13-	165,232.13-	
	23815029	N	GX	AA-12937-03-50				36,939.47	36,939.47-	36,939.47-	
	23816C29	N	GX	AA-12937-03-50				26,244.45	26,244.45-	26,244.45-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23816I29	N	GX	AA-12937-03-50				47,146.44	47,146.44-	47,146.44-	
	23816T29	N	GX	AA-12937-03-50				292.75	292.75-	292.75-	
	23820029	N	GX	AA-12937-03-50				58,945.51	58,945.51-	58,945.51-	
	23825029	N	GX	AA-12937-03-50				7,487.23	7,487.23-	7,487.23-	
				Sub Total by BU Type				2,029,994.32	2,029,994.32-	2,029,994.32-	
				Total by Grant Number				2,029,994.32	2,029,994.32-	2,029,994.32-	
	23816I04	N	GX	AA-13810-04-50				131,832.43	131,832.43-	131,832.43-	
				Sub Total by BU Type				131,832.43	131,832.43-	131,832.43-	
				Total by Grant Number				131,832.43	131,832.43-	131,832.43-	
	23580G02	N	GX	AA120220250				11,112.60-	11,112.60	11,112.60	
	23580002	N	GX	AA120220250		4,787,764.04		4,614,036.53	4,614,036.53-	173,727.51	
	23581G02	N	GX	AA120220250				11,112.60-	11,112.60	11,112.60	
	23581002	N	GX	AA120220250		5,769,928.02		5,546,651.36	5,546,651.36-	223,276.66	
	23582G02	N	GX	AA120220250				33,337.78-	33,337.78	33,337.78	
	23582002	N	GX	AA120220250		6,600,000.00		6,134,790.59	6,134,790.59-	465,209.41	
	23820002	N	GX	AA120220250				900,159.66	900,159.66-	900,159.66-	
				Sub Total by BU Type		17,157,692.06		17,140,075.16	17,140,075.16-	17,616.90	
				Total by Grant Number		17,157,692.06		17,140,075.16	17,140,075.16-	17,616.90	
	23510W04	N	GX	AA138100450				12,376.88	12,376.88-	12,376.88-	
	23510004	N	GX	AA138100450		7,827,847.00		667,811.99	667,811.99-	7,160,035.01	
	23511W04	N	GX	AA138100450				44,005.99	44,005.99-	44,005.99-	
	23511004	N	GX	AA138100450				289,044.44	289,044.44-	289,044.44-	
	23512W04	N	GX	AA138100450				67,551.99	67,551.99-	67,551.99-	
	23512004	N	GX	AA138100450				171,209.52	171,209.52-	171,209.52-	
	23513W04	N	GX	AA138100450				1,204.43	1,204.43-	1,204.43-	
	23513004	N	GX	AA138100450				422,966.52	422,966.52-	422,966.52-	
	23550004	N	GX	AA138100450				165,674.93	165,674.93-	165,674.93-	
	23558C04	N	GX	AA138100450				8,616.19	8,616.19-	8,616.19-	
	23558I04	N	GX	AA138100450				35,704.62	35,704.62-	35,704.62-	
	23810004	N	GX	AA138100450				230,952.90	230,952.90-	230,952.90-	
	23815004	N	GX	AA138100450				66,923.88	66,923.88-	66,923.88-	
	23816C04	N	GX	AA138100450				63,916.08	63,916.08-	63,916.08-	
	23816I05	N	GX	AA138100450				81,732.01	81,732.01-	81,732.01-	
	23820004	N	GX	AA138100450				476,252.25	476,252.25-	476,252.25-	
	23825004	N	GX	AA138100450				3,423.02-	3,423.02	3,423.02	
				Sub Total by BU Type		7,827,847.00		2,802,521.60	2,802,521.60-	5,025,325.40	
				Total by Grant Number		7,827,847.00		2,802,521.60	2,802,521.60-	5,025,325.40	
	23410005	N	GX	AA146870555		8,315,514.00		385,602.73	385,602.73-	7,929,911.27	
	23411005	N	GX	AA146870555				156,313.80	156,313.80-	156,313.80-	
	23412005	N	GX	AA146870555				102,982.33	102,982.33-	102,982.33-	
	23413005	N	GX	AA146870555				252,052.59	252,052.59-	252,052.59-	
	23450005	N	GX	AA146870555					81,517.03-	81,517.03-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								81,517.03			
	23458C05	N	GX	AA146870555				1,549.62	1,549.62-	1,549.62-	
	23458I05	N	GX	AA146870555				24,836.56	24,836.56-	24,836.56-	
	23510W05	N	GX	AA146870555				18,042.53	18,042.53-	18,042.53-	
	23510005	N	GX	AA146870555				613,674.83	613,674.83-	613,674.83-	
	23511W05	N	GX	AA146870555				34,384.72	34,384.72-	34,384.72-	
	23511005	N	GX	AA146870555				396,613.49	396,613.49-	396,613.49-	
	23512W05	N	GX	AA146870555				26,013.85	26,013.85-	26,013.85-	
	23512005	N	GX	AA146870555				304,995.71	304,995.71-	304,995.71-	
	23513W05	N	GX	AA146870555				2,590.07	2,590.07-	2,590.07-	
	23513005	N	GX	AA146870555				470,076.94	470,076.94-	470,076.94-	
	23550005	N	GX	AA146870555				181,592.12	181,592.12-	181,592.12-	
	23558C05	N	GX	AA146870555				21,337.48	21,337.48-	21,337.48-	
	23558I05	N	GX	AA146870555				38,377.98	38,377.98-	38,377.98-	
	23810005	N	GX	AA146870555				254,528.88	254,528.88-	254,528.88-	
	23815005	N	GX	AA146870555				134,413.68	134,413.68-	134,413.68-	
	23816C05	N	GX	AA146870555				58,096.22	58,096.22-	58,096.22-	
	23820005	N	GX	AA146870555				575,900.92	575,900.92-	575,900.92-	
	23825005	N	GX	AA146870555				6,757.61-	6,757.61	6,757.61	
				Sub Total by BU Type		8,315,514.00		4,128,736.47	4,128,736.47-	4,186,777.53	
				Total by Grant Number		8,315,514.00		4,128,736.47	4,128,736.47-	4,186,777.53	
	23410006	N	GX	AA154910655		7,016,139.00		1,589,272.07	1,589,272.07-	5,426,866.93	
	23411006	N	GX	AA154910655				1,145,971.08	1,145,971.08-	1,145,971.08-	
	23412006	N	GX	AA154910655				416,636.69	416,636.69-	416,636.69-	
	23413006	N	GX	AA154910655				625,995.96	625,995.96-	625,995.96-	
	23450006	N	GX	AA154910655				374,901.20	374,901.20-	374,901.20-	
	23458C06	N	GX	AA154910655				9,804.75	9,804.75-	9,804.75-	
	23458I06	N	GX	AA154910655				21,905.35	21,905.35-	21,905.35-	
	23510W06	N	GX	AA154910655				8,586.65	8,586.65-	8,586.65-	
	23510006	N	GX	AA154910655				773,639.25	773,639.25-	773,639.25-	
	23511W06	N	GX	AA154910655				4,615.39	4,615.39-	4,615.39-	
	23511006	N	GX	AA154910655				237,997.35	237,997.35-	237,997.35-	
	23512006	N	GX	AA154910655				266,918.93	266,918.93-	266,918.93-	
	23513006	N	GX	AA154910655				749,161.20	749,161.20-	749,161.20-	
	23550006	N	GX	AA154910655				190,116.87	190,116.87-	190,116.87-	
	23558C06	N	GX	AA154910655				8,400.00	8,400.00-	8,400.00-	
	23558I06	N	GX	AA154910655				16,761.69	16,761.69-	16,761.69-	
	23810006	N	GX	AA154910655				376,895.18	376,895.18-	376,895.18-	
	23815006	N	GX	AA154910655				101,417.89	101,417.89-	101,417.89-	
	23816C06	N	GX	AA154910655				29,804.54	29,804.54-	29,804.54-	
	23816I06	N	GX	AA154910655				57,536.22	57,536.22-	57,536.22-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23820006	N	GX	AA154910655				273,542.96	273,542.96-	273,542.96-	
	23825006	N	GX	AA154910655				16,795.31	16,795.31-	16,795.31-	
				Sub Total by BU Type		7,016,139.00		7,296,676.53	7,296,676.53-	280,537.53-	
	23512W06	N	GY	AA154910655				8,631.67	8,631.67-	8,631.67-	
				Sub Total by BU Type				8,631.67	8,631.67-	8,631.67-	
				Total by Grant Number		7,016,139.00		7,305,308.20	7,305,308.20-	289,169.20-	
	23410W07	N	GX	AA160420755				57,693.00	57,693.00-	57,693.00-	
	23410007	N	GX	AA160420755		7,940,968.00		2,391,642.68	2,391,642.68-	5,549,325.32	
	23411007	N	GX	AA160420755				1,802,489.70	1,802,489.70-	1,802,489.70-	
	23412W07	N	GX	AA160420755				1,873.10	1,873.10-	1,873.10-	
	23412007	N	GX	AA160420755				349,819.52	349,819.52-	349,819.52-	
	23413W07	N	GX	AA160420755				8,296.99	8,296.99-	8,296.99-	
	23413007	N	GX	AA160420755				517,108.86	517,108.86-	517,108.86-	
	23450007	N	GX	AA160420755				412,629.03	412,629.03-	412,629.03-	
	23458C07	N	GX	AA160420755				8,691.16-	8,691.16	8,691.16	
	23458I07	N	GX	AA160420755				587.11-	587.11	587.11	
	23510W07	N	GX	AA160420755				6,058.43	6,058.43-	6,058.43-	
	23510007	N	GX	AA160420755				1,371,345.45	1,371,345.45-	1,371,345.45-	
	23511W07	N	GX	AA160420755				18,909.14	18,909.14-	18,909.14-	
	23511007	N	GX	AA160420755		609,365.00		470,247.31	470,247.31-	139,117.69	
	23512007	N	GX	AA160420755				273,684.31	273,684.31-	273,684.31-	
	23513W07	N	GX	AA160420755				1,171.34	1,171.34-	1,171.34-	
	23513007	N	GX	AA160420755				1,396,276.29	1,396,276.29-	1,396,276.29-	
	23550007	N	GX	AA160420755				521,027.79	521,027.79-	521,027.79-	
	23558C07	N	GX	AA160420755				10,087.72	10,087.72-	10,087.72-	
	23558I07	N	GX	AA160420755				12,773.78	12,773.78-	12,773.78-	
	23810007	N	GX	AA160420755				960,801.07	960,801.07-	960,801.07-	
	23815007	N	GX	AA160420755				270,792.88	270,792.88-	270,792.88-	
	23816C07	N	GX	AA160420755		92,521.92		78,153.62	78,153.62-	14,368.30	
	23816I07	N	GX	AA160420755				102,246.62	102,246.62-	102,246.62-	
	23816T07	N	GX	AA160420755				31,705.00	31,705.00-	31,705.00-	
	23820007	N	GX	AA160420755				756,279.61	756,279.61-	756,279.61-	
	23825007	N	GX	AA160420755				44,778.50-	44,778.50	44,778.50	
				Sub Total by BU Type		8,642,854.92		11,769,056.47	11,769,056.47-	3,126,201.55-	
	23512W07	N	GY	AA160420755				35,769.24	35,769.24-	35,769.24-	
				Sub Total by BU Type				35,769.24	35,769.24-	35,769.24-	
				Total by Grant Number		8,642,854.92		11,804,825.71	11,804,825.71-	3,161,970.79-	
	23410008	N	GX	AA171350855		1,987,332.00		81,765.47	81,765.47-	1,905,566.53	
	23411008	N	GX	AA171350855		2,354,052.00		610,527.07	610,527.07-	1,743,524.93	
	23412008	N	GX	AA171350855				162,661.21	162,661.21-	162,661.21-	
	23413008	N	GX	AA171350855		2,947,176.00		614,576.72	614,576.72-	2,332,599.28	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23450008	N	GX	AA171350855		268,229.59		216,634.25	216,634.25-	51,595.34	
	23458C08	N	GX	AA171350855				13,196.21-	13,196.21	13,196.21	
	23458I08	N	GX	AA171350855				16,864.63	16,864.63-	16,864.63-	
	23510008	N	GX	AA171350855				250,238.86	250,238.86-	250,238.86-	
	23511008	N	GX	AA171350855				125,240.18-	125,240.18	125,240.18	
	23512008	N	GX	AA171350855				49,064.39-	49,064.39	49,064.39	
	23513008	N	GX	AA171350855		195,500.00		114,427.24	114,427.24-	81,072.76	
	23550008	N	GX	AA171350855				36,916.89-	36,916.89	36,916.89	
	23558C08	N	GX	AA171350855				2,824.29	2,824.29-	2,824.29-	
	23558I08	N	GX	AA171350855				44,924.12	44,924.12-	44,924.12-	
	23810008	N	GX	AA171350855				283,557.17	283,557.17-	283,557.17-	
	23816C08	N	GX	AA171350855				4,891.49	4,891.49-	4,891.49-	
	23816T08	N	GX	AA171350855				4,197.19	4,197.19-	4,197.19-	
	23820008	N	GX	AA171350855		590,963.00		463,825.49	463,825.49-	127,137.51	
				Sub Total by BU Type		8,343,252.59		2,647,497.53	2,647,497.53-	5,695,755.06	
	23815008	N	GY	AA171350855				23,166.04	23,166.04-	23,166.04-	
	23816I08	N	GY	AA171350855				679.42	679.42-	679.42-	
				Sub Total by BU Type				23,845.46	23,845.46-	23,845.46-	
				Total by Grant Number		8,343,252.59		2,671,342.99	2,671,342.99-	5,671,909.60	
	23450S09	N	GX	AA171355ADMIN		196,423.21		196,423.21	196,423.21-		
	23550S09	N	GX	AA171355ADMIN		172,319.00		172,319.00	172,319.00-		
	23810S09	N	GX	AA171355ADMIN		257,995.00		257,995.00	257,995.00-		
	23816SC9	N	GX	AA171355ADMIN		11,839.37		253,343.77	253,343.77-	241,504.40-	
	23816SI9	N	GX	AA171355ADMIN		122,151.16		122,151.16	122,151.16-		
	23820S09	N	GX	AA171355ADMIN		102,913.00		102,913.00	102,913.00-		
				Sub Total by BU Type		863,640.74		1,105,145.14	1,105,145.14-	241,504.40-	
				Total by Grant Number		863,640.74		1,105,145.14	1,105,145.14-	241,504.40-	
	23410S09	N	GX	AA171355J0		759,188.00		750,149.92	750,149.92-	9,038.08	
	23510S09	N	GX	AA171355J0		193,264.41		193,264.41	193,264.41-		
	23580S09	N	GX	AA171355J0		157,517.00		157,517.00	157,517.00-		
				Sub Total by BU Type		1,109,969.41		1,100,931.33	1,100,931.33-	9,038.08	
				Total by Grant Number		1,109,969.41		1,100,931.33	1,100,931.33-	9,038.08	
	23411S09	N	GX	AA171355L0		946,256.24		948,356.24	948,356.24-	2,100.00-	
	23412S09	N	GX	AA171355L0		586,983.55		587,883.55	587,883.55-	900.00-	
	23511SW9	N	GX	AA171355L0		121,907.23		121,907.23	121,907.23-		
	23511S09	N	GX	AA171355L0		38,065.31		40,797.77	40,797.77-	2,732.46-	
	23512SW9	N	GX	AA171355L0		185,055.00		185,055.00	185,055.00-		
	23512S09	N	GX	AA171355L0		57,374.46		61,306.91	61,306.91-	3,932.45-	
	23581S09	N	GX	AA171355L0		375,657.00		375,657.00	375,657.00-		
	23822S09	N	GX	AA171355L0		220,846.00		220,846.00	220,846.00-		
				Sub Total by BU Type		2,532,144.79		2,541,809.70	2,541,809.70-	9,664.91-	
				Total by Grant Number		2,532,144.79		2,541,809.70	2,541,809.70-	9,664.91-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23413S09	N	GX	AA171355P0		500,622.00		479,035.66	479,035.66-	21,586.34	
	23513S09	N	GX	AA171355P0		1,090,240.00		1,089,021.10	1,089,021.10-	1,218.90	
	23582S09	N	GX	AA171355P0		576,136.00		576,136.00	576,136.00-		
	23815S09	N	GX	AA171355P0		14,117.00		14,117.00	14,117.00-		
	23823S09	N	GX	AA171355P0		48,000.00		48,000.00	48,000.00-		
				Sub Total by BU Type		2,229,115.00		2,206,309.76	2,206,309.76-	22,805.24	
				Total by Grant Number		2,229,115.00		2,206,309.76	2,206,309.76-	22,805.24	
	23200129	N	GX	AA186556E0L		101,153.45		63,261.54	63,261.54-	37,891.91	
	23200139	N	GX	AA186556E0L		190,758.55		147,394.49	147,394.49-	43,364.06	
	23200149	N	GX	AA186556E0L		32,434.00		32,434.00	32,434.00-		
	23200289	N	GX	AA186556E0L		171,639.94		171,576.79	171,576.79-	63.15	
	23200299	N	GX	AA186556E0L		1,013,680.06		1,013,323.33	1,013,323.33-	356.73	
	23200309	N	GX	AA186556E0L		131,702.00		131,702.00	131,702.00-		
	23200449	N	GX	AA186556E0L		88,890.00		63,656.41	63,656.41-	25,233.59	
	23200459	N	GX	AA186556E0L		186,056.00		134,066.13	134,066.13-	51,989.87	
	23200469	N	GX	AA186556E0L		30,550.00		28,520.72	28,520.72-	2,029.28	
				Sub Total by BU Type		1,946,864.00		1,785,935.41	1,785,935.41-	160,928.59	
				Total by Grant Number		1,946,864.00		1,785,935.41	1,785,935.41-	160,928.59	
	23200179	N	GX	AA186556E0S		4,044.00		9,775.89-	9,775.89	13,819.89	
	23200319	N	GX	AA186556E0S		2,317.70		2,317.70	2,317.70-		
	23200329	N	GX	AA186556E0S		18,882.00		18,882.00	18,882.00-		
	23200479	N	GX	AA186556E0S		2,317.70		2,317.70	2,317.70-		
	23200489	N	GX	AA186556E0S		20,515.00		20,515.00	20,515.00-		
	23200599	N	GX	AA186556E0S		2,317.70		2,317.70	2,317.70-		
	23200609	N	GX	AA186556E0S		6,352.77		6,352.77	6,352.77-		
	23200619	N	GX	AA186556E0S		171,782.00		131,217.73	131,217.73-	40,564.27	
	23200629	N	GX	AA186556E0S		114,521.00		114,521.00	114,521.00-		
				Sub Total by BU Type		343,049.87		288,665.71	288,665.71-	54,384.16	
				Total by Grant Number		343,049.87		288,665.71	288,665.71-	54,384.16	
	23200029	N	GX	AA186556X0L		50,172.00		50,412.90	50,412.90-	240.90-	
	23200039	N	GX	AA186556X0L		5,575.00		4,493.04	4,493.04-	1,081.96	
	23200189	N	GX	AA186556X0L		213,656.00		187,156.89	187,156.89-	26,499.11	
	23200199	N	GX	AA186556X0L				723.74	723.74-	723.74-	
	23200349	N	GX	AA186556X0L		42,818.00		42,818.00	42,818.00-		
	23200359	N	GX	AA186556X0L		4,757.00		3,405.73	3,405.73-	1,351.27	
				Sub Total by BU Type		316,978.00		289,010.30	289,010.30-	27,967.70	
				Total by Grant Number		316,978.00		289,010.30	289,010.30-	27,967.70	
	23200209	N	GX	AA186556X0S		377.36		377.36	377.36-		
	23200219	N	GX	AA186556X0S		2,580.18		2,580.18	2,580.18-		
	23200369	N	GX	AA186556X0S		377.36				377.36	
	23200379	N	GX	AA186556X0S		1,808.29				1,808.29	
	23200509	N	GX	AA186556X0S		377.36			377.36-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								377.36			
	23200519	N	GX	AA186556X0S		3,569.05		3,569.05	3,569.05-		
	23200529	N	GX	AA186556X0S		27,968.00		24,684.86	24,684.86-	3,283.14	
	23200539	N	GX	AA186556X0S		18,646.00		32,066.15	32,066.15-	13,420.15-	
				Sub Total by BU Type		55,703.60		63,654.96	63,654.96-	7,951.36-	
				Total by Grant Number		55,703.60		63,654.96	63,654.96-	7,951.36-	
	23200079	N	GX	AA186556Z0L		297,072.00		269,383.20	269,383.20-	27,688.80	
	23200089	N	GX	AA186556Z0L		27,851.00		4,966.41	4,966.41-	22,884.59	
	23200239	N	GX	AA186556Z0L		159,428.00		140,213.15	140,213.15-	19,214.85	
	23200249	N	GX	AA186556Z0L		14,946.00		6,596.13-	6,596.13	21,542.13	
	23200399	N	GX	AA186556Z0L		106,053.00		37,773.40	37,773.40-	68,279.60	
	23200409	N	GX	AA186556Z0L		9,942.00		9,942.00	9,942.00-		
	23200789	N	GX	AA186556Z0L		18,483.00		18,483.00	18,483.00-		
	23200799	N	GX	AA186556Z0L		9,919.00		9,919.00	9,919.00-		
	23200809	N	GX	AA186556Z0L		6,598.00		6,598.00	6,598.00-		
				Sub Total by BU Type		650,292.00		490,682.03	490,682.03-	159,609.97	
				Total by Grant Number		650,292.00		490,682.03	490,682.03-	159,609.97	
	23200589	N	GX	AA186556Z0R		35,319.00		11,126.41	11,126.41-	24,192.59	
				Sub Total by BU Type		35,319.00		11,126.41	11,126.41-	24,192.59	
				Total by Grant Number		35,319.00		11,126.41	11,126.41-	24,192.59	
	23200119	N	GX	AA186556Z0S		3,276.91		3,276.91	3,276.91-		
	23200259	N	GX	AA186556Z0S		711.56		711.56	711.56-		
	23200269	N	GX	AA186556Z0S		5,608.84		5,608.84	5,608.84-		
	23200419	N	GX	AA186556Z0S		711.56		711.56	711.56-		
	23200429	N	GX	AA186556Z0S		5,238.91		5,238.91	5,238.91-		
	23200549	N	GX	AA186556Z0S		711.56		711.56	711.56-		
	23200559	N	GX	AA186556Z0S		1,207.14		1,207.14	1,207.14-		
	23200569	N	GX	AA186556Z0S				4,763.14-	4,763.14	4,763.14	
	23200579	N	GX	AA186556Z0S				58,953.07-	58,953.07	58,953.07	
				Sub Total by BU Type		17,466.48		46,249.73-	46,249.73	63,716.21	
				Total by Grant Number		17,466.48		46,249.73-	46,249.73	63,716.21	
	23200010	N	GX	AA186558D0L		238,889.00		323,383.86	323,383.86-	84,494.86-	
	23200020	N	GX	AA186558D0L		26,543.00		26,495.10	26,495.10-	47.90	
	23200110	N	GX	AA186558D0L		1,017,264.00		869,626.23	869,626.23-	147,637.77	
	23200210	N	GX	AA186558D0L		203,870.00		185,944.10	185,944.10-	17,925.90	
	23200220	N	GX	AA186558D0L		22,652.00		22,652.00	22,652.00-		
				Sub Total by BU Type		1,509,218.00		1,428,101.29	1,428,101.29-	81,116.71	
				Total by Grant Number		1,509,218.00		1,428,101.29	1,428,101.29-	81,116.71	
	23200130	N	GX	AA186558D0S		1,796.69		1,796.69	1,796.69-		
	23200140	N	GX	AA186558D0S		12,284.82		12,284.82	12,284.82-		
	23200230	N	GX	AA186558D0S		1,796.69		1,796.69	1,796.69-		
	23200240	N	GX	AA186558D0S		8,609.71		8,609.71	8,609.71-		

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	23200310	N	GX	AA186558D0S		1,796.69		1,796.69	1,796.69-		
	23200320	N	GX	AA186558D0S		16,946.97		16,946.97	16,946.97-		
	23200330	N	GX	AA186558D0S		133,166.00		133,166.00	133,166.00-		
	23200340	N	GX	AA186558D0S		88,777.00		1,367.28-	1,367.28	90,144.28	
				Sub Total by BU Type		265,174.57		175,030.29	175,030.29-	90,144.28	
				Total by Grant Number		265,174.57		175,030.29	175,030.29-	90,144.28	
	23200060	N	GX	AA186558F0L		730,221.00		730,221.00	730,221.00-		
	23200070	N	GX	AA186558F0L		70,323.00		68,589.56	68,589.56-	1,733.44	
	23200160	N	GX	AA186558F0L		391,880.00		374,349.89	374,349.89-	17,530.11	
	23200170	N	GX	AA186558F0L		37,740.00		30,026.88	30,026.88-	7,713.12	
	23200260	N	GX	AA186558F0L		264,187.00		264,187.00	264,187.00-		
	23200270	N	GX	AA186558F0L		21,600.00		21,600.00	21,600.00-		
	23201070	N	GX	AA186558F0L		93,764.00		93,764.00	93,764.00-		
	23201080	N	GX	AA186558F0L		50,320.00		50,320.00	50,320.00-		
	23201090	N	GX	AA186558F0L		33,473.00		33,473.00	33,473.00-		
				Sub Total by BU Type		1,693,508.00		1,666,531.33	1,666,531.33-	26,976.67	
				Total by Grant Number		1,693,508.00		1,666,531.33	1,666,531.33-	26,976.67	
	23200100	N	GX	AA186558F0S		8,274.09		8,274.09	8,274.09-		
	23200180	N	GX	AA186558F0S		1,796.69		1,796.69	1,796.69-		
	23200190	N	GX	AA186558F0S		14,161.16		14,161.16	14,161.16-		
	23200280	N	GX	AA186558F0S		1,796.69		1,796.69	1,796.69-		
	23200290	N	GX	AA186558F0S		13,228.09		13,228.09	13,228.09-		
	23200350	N	GX	AA186558F0S		1,796.69		1,796.69	1,796.69-		
	23200360	N	GX	AA186558F0S		2,763.15		2,763.15	2,763.15-		
	23200380	N	GX	AA186558F0S		37,670.00		37,670.00	37,670.00-		
				Sub Total by BU Type		81,486.56		81,486.56	81,486.56-		
				Total by Grant Number		81,486.56		81,486.56	81,486.56-		
	23200500	N	GX	AA20207AF0L		176,433.28		176,433.28	176,433.28-		
	23200510	N	GX	AA20207AF0L		224,756.72		224,756.72	224,756.72-		
	23200520	N	GX	AA20207AF0L		50.00		50.00	50.00-		
	23200660	N	GX	AA20207AF0L		355,144.00		355,144.00	355,144.00-		
	23200670	N	GX	AA20207AF0L		828,670.00		828,670.00	828,670.00-		
	23200680	N	GX	AA20207AF0L		131,535.00		131,535.00	131,535.00-		
	23200820	N	GX	AA20207AF0L		80,300.00		80,300.00	80,300.00-		
	23200830	N	GX	AA20207AF0L		301,429.00		301,429.00	301,429.00-		
	23200840	N	GX	AA20207AF0L		42,414.00		42,414.00	42,414.00-		
				Sub Total by BU Type		2,140,732.00		2,140,732.00	2,140,732.00-		
				Total by Grant Number		2,140,732.00		2,140,732.00	2,140,732.00-		
	23200530	N	GX	AA20207AF0S		2,397.76		2,397.76	2,397.76-		
	23200550	N	GX	AA20207AF0S		8,486.00		8,486.00	8,486.00-		
	23200690	N	GX	AA20207AF0S		2,485.00		2,485.00	2,485.00-		
	23200700	N	GX	AA20207AF0S		22,464.00			22,464.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								22,464.00			
	23200850	N	GX	AA20207AF0S		2,485.00		2,485.00	2,485.00-		
	23200860	N	GX	AA20207AF0S		17,943.00		17,943.00	17,943.00-		
	23200980	N	GX	AA20207AF0S		4,705.75		4,705.75	4,705.75-		
	23200990	N	GX	AA20207AF0S		138,888.00		138,888.00	138,888.00-		
	23201000	N	GX	AA20207AF0S		125,925.00		125,925.00	125,925.00-		
	23201130	N	GX	AA20207AF0S		49,927.19		49,927.19	49,927.19-		
				Sub Total by BU Type		375,706.70		375,706.70	375,706.70-		
				Total by Grant Number		375,706.70		375,706.70	375,706.70-		
	23200400	N	GX	AA20207AS0L		57,479.00		57,479.00	57,479.00-		
	23200410	N	GX	AA20207AS0L		6,386.00		6,386.00	6,386.00-		
	23200560	N	GX	AA20207AS0L		174,946.00		174,946.00	174,946.00-		
	23200570	N	GX	AA20207AS0L		19,438.00		19,438.00	19,438.00-		
	23200720	N	GX	AA20207AS0L		52,856.00		52,856.00	52,856.00-		
	23200730	N	GX	AA20207AS0L		5,873.00		5,873.00	5,873.00-		
				Sub Total by BU Type		316,978.00		316,978.00	316,978.00-		
				Total by Grant Number		316,978.00		316,978.00	316,978.00-		
	23200420	N	GX	AA20207AS0S		368.00		368.00	368.00-		
	23200580	N	GX	AA20207AS0S		47.44		47.44	47.44-		
	23200590	N	GX	AA20207AS0S		1,937.00		1,937.00	1,937.00-		
	23200740	N	GX	AA20207AS0S		368.00		368.00	368.00-		
	23200750	N	GX	AA20207AS0S		2,164.00		2,164.00	2,164.00-		
	23200890	N	GX	AA20207AS0S		4,118.00		2,929.25	2,929.25-	1,188.75	
	23200900	N	GX	AA20207AS0S		23,774.57		23,774.57	23,774.57-		
	23200910	N	GX	AA20207AS0S		18,646.00		18,646.00	18,646.00-		
				Sub Total by BU Type		51,423.01		50,234.26	50,234.26-	1,188.75	
				Total by Grant Number		51,423.01		50,234.26	50,234.26-	1,188.75	
	23200450	N	GX	AA20207AU0L		231,293.00		231,293.00	231,293.00-		
	23200460	N	GX	AA20207AU0L		25,699.00		25,699.00	25,699.00-		
	23200610	N	GX	AA20207AU0L		124,190.00		124,190.00	124,190.00-		
	23200620	N	GX	AA20207AU0L		13,799.00		13,799.00	13,799.00-		
	23200770	N	GX	AA20207AU0L		92,894.00		92,894.00	92,894.00-		
	23200780	N	GX	AA20207AU0L		10,322.00		10,322.00	10,322.00-		
	23201100	N	GX	AA20207AU0L		34,266.00		34,266.00	34,266.00-		
	23201110	N	GX	AA20207AU0L		18,398.00		18,398.00	18,398.00-		
	23201120	N	GX	AA20207AU0L		13,762.00		13,762.00	13,762.00-		
				Sub Total by BU Type		564,623.00		564,623.00	564,623.00-		
				Total by Grant Number		564,623.00		564,623.00	564,623.00-		
	23200470	N	GX	AA20207AU0S		655.00		655.00	655.00-		
	23200640	N	GX	AA20207AU0S		3,427.00		3,427.00	3,427.00-		
	23200790	N	GX	AA20207AU0S		655.00		655.00	655.00-		
	23200800	N	GX	AA20207AU0S		3,170.00			3,170.00-		

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								3,170.00			
	23200930	N	GX	AA20207AU0S		6,415.67		6,415.67	6,415.67-		
	23200940	N	GX	AA20207AU0S		43,173.73		43,173.73	43,173.73-		
	23200950	N	GX	AA20207AU0S		33,213.00		33,213.00	33,213.00-		
				Sub Total by BU Type		90,709.40		90,709.40	90,709.40-		
				Total by Grant Number		90,709.40		90,709.40	90,709.40-		
	23200061	N	GX	AA20207CX0L		273,123.00		273,123.00	273,123.00-		
	23200071	N	GX	AA20207CX0L		30,347.00		30,347.00	30,347.00-		
	23200161	N	GX	AA20207CX0L		831,298.00		831,298.00	831,298.00-		
	23200171	N	GX	AA20207CX0L		92,366.00		92,366.00	92,366.00-		
	23200261	N	GX	AA20207CX0L		251,158.00		251,158.00	251,158.00-		
	23200271	N	GX	AA20207CX0L		27,907.00		27,907.00	27,907.00-		
				Sub Total by BU Type		1,506,199.00		1,506,199.00	1,506,199.00-		
				Total by Grant Number		1,506,199.00		1,506,199.00	1,506,199.00-		
	23200081	N	GX	AA20207CX0S		1,444.25		1,444.25	1,444.25-		
	23200191	N	GX	AA20207CX0S		9,220.00		9,220.00	9,220.00-		
	23200281	N	GX	AA20207CX0S		1,752.00		1,752.00	1,752.00-		
	23200291	N	GX	AA20207CX0S		10,303.00		10,303.00	10,303.00-		
	23200371	N	GX	AA20207CX0S		11,387.08		11,387.08	11,387.08-		
	23200381	N	GX	AA20207CX0S		132,900.00		132,900.00	132,900.00-		
	23200391	N	GX	AA20207CX0S		88,599.29		88,599.29	88,599.29-		
				Sub Total by BU Type		255,605.62		255,605.62	255,605.62-		
				Total by Grant Number		255,605.62		255,605.62	255,605.62-		
	23200111	N	GX	AA20207CZ0L		388,309.00		388,309.00	388,309.00-		
	23200121	N	GX	AA20207CZ0L		68,146.00		68,146.00	68,146.00-		
	23200211	N	GX	AA20207CZ0L		329,307.98		329,307.98	329,307.98-		
	23200221	N	GX	AA20207CZ0L		36,590.00		36,590.00	36,590.00-		
	23200311	N	GX	AA20207CZ0L		246,324.00		246,324.00	246,324.00-		
	23200321	N	GX	AA20207CZ0L		27,369.00		27,369.00	27,369.00-		
	23200451	N	GX	AA20207CZ0L		225,000.00		225,000.00	225,000.00-		
	23201151	N	GX	AA20207CZ0L		25,000.00		25,000.00	25,000.00-		
				Sub Total by BU Type		1,346,045.98		1,346,045.98	1,346,045.98-		
				Total by Grant Number		1,346,045.98		1,346,045.98	1,346,045.98-		
	23200441	N	GX	AA20207CZ0R		100,529.85		100,529.85	100,529.85-		
				Sub Total by BU Type		100,529.85		100,529.85	100,529.85-		
				Total by Grant Number		100,529.85		100,529.85	100,529.85-		
	23200241	N	GX	AA20207CZ0S		6,893.98		6,893.98	6,893.98-		
	23200331	N	GX	AA20207CZ0S		1,740.00		1,740.00	1,740.00-		
	23200341	N	GX	AA20207CZ0S		8,419.00		8,419.00	8,419.00-		
	23200411	N	GX	AA20207CZ0S		11,348.45		11,348.45	11,348.45-		
	23200421	N	GX	AA20207CZ0S		121,931.38		121,931.38	121,931.38-		
	23200431	N	GX	AA20207CZ0S		88,069.29		88,069.29	88,069.29-		

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				Sub Total by BU Type		238,402.10		238,402.10	238,402.10-		
				Total by Grant Number		238,402.10		238,402.10	238,402.10-		
	23200561	N	GX	AA21409EZ0L		219,522.00		219,522.00	219,522.00-		
	23200571	N	GX	AA21409EZ0L		225,522.00		225,522.00	225,522.00-		
	23200581	N	GX	AA21409EZ0L		49,449.00		49,449.00	49,449.00-		
	23200721	N	GX	AA21409EZ0L		292,323.00		292,323.00	292,323.00-		
	23200731	N	GX	AA21409EZ0L		842,538.00		842,538.00	842,538.00-		
	23200741	N	GX	AA21409EZ0L		126,275.00		126,275.00	126,275.00-		
	23200881	N	GX	AA21409EZ0L		44,092.43		44,092.43	44,092.43-		
	23200891	N	GX	AA21409EZ0L		330,746.57		330,746.57	330,746.57-		
	23200901	N	GX	AA21409EZ0L		41,649.00		41,649.00	41,649.00-		
				Sub Total by BU Type		2,172,117.00		2,172,117.00	2,172,117.00-		
				Total by Grant Number		2,172,117.00		2,172,117.00	2,172,117.00-		
	23201061	N	GX	AA21409EZ0S		114,407.00		114,407.00	114,407.00-		
				Sub Total by BU Type		114,407.00		114,407.00	114,407.00-		
				Total by Grant Number		114,407.00		114,407.00	114,407.00-		
	23200461	N	GX	AA21409FO0L		31,233.00		31,233.00	31,233.00-		
	23200471	N	GX	AA21409FO0L		3,470.00		3,470.00	3,470.00-		
	23200621	N	GX	AA21409FO0L		72,776.00		72,776.00	72,776.00-		
	23200631	N	GX	AA21409FO0L		8,086.00		8,086.00	8,086.00-		
	23200781	N	GX	AA21409FO0L		21,623.00		21,623.00	21,623.00-		
	23200791	N	GX	AA21409FO0L		2,403.00		2,403.00	2,403.00-		
				Sub Total by BU Type		139,591.00		139,591.00	139,591.00-		
				Total by Grant Number		139,591.00		139,591.00	139,591.00-		
	23200971	N	GX	AA21409FO0S		7,346.00		7,346.00	7,346.00-		
				Sub Total by BU Type		7,346.00		7,346.00	7,346.00-		
				Total by Grant Number		7,346.00		7,346.00	7,346.00-		
	23200511	N	GX	AA21409FQ0L		171,808.00		171,808.00	171,808.00-		
	23200521	N	GX	AA21409FQ0L		19,090.00		19,090.00	19,090.00-		
	23200671	N	GX	AA21409FQ0L		89,401.00		89,401.00	89,401.00-		
	23200681	N	GX	AA21409FQ0L		9,934.00		9,934.00	9,934.00-		
	23200831	N	GX	AA21409FQ0L		40,211.00		40,211.00	40,211.00-		
	23200841	N	GX	AA21409FQ0L		4,468.00		4,468.00	4,468.00-		
	23201161	N	GX	AA21409FQ0L		39,402.00		39,402.00	39,402.00-		
				Sub Total by BU Type		374,314.00		374,314.00	374,314.00-		
				Total by Grant Number		374,314.00		374,314.00	374,314.00-		
	23201011	N	GX	AA21409FQ0S		19,700.00		19,700.00	19,700.00-		
				Sub Total by BU Type		19,700.00		19,700.00	19,700.00-		
				Total by Grant Number		19,700.00		19,700.00	19,700.00-		
	23200042	N	GX	AA21409HB0L		376,691.00		376,691.00	376,691.00-		
	23200052	N	GX	AA21409HB0L		41,767.17		41,767.17	41,767.17-		
	23200142	N	GX	AA21409HB0L		859,734.00		859,734.00	859,734.00-		

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	23200152	N	GX	AA21409HB0L		97,526.00		97,526.00	97,526.00-		
	23200242	N	GX	AA21409HB0L		160,800.00		160,800.00	160,800.00-		
	23200252	N	GX	AA21409HB0L		28,978.00		28,978.00	28,978.00-		
	23200262	N	GX	AA21409HB0L		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		1,665,496.17		1,665,496.17	1,665,496.17-		
				Total by Grant Number		1,665,496.17		1,665,496.17	1,665,496.17-		
	23200372	N	GX	AA21409HB0S		88,610.00		88,610.00	88,610.00-		
				Sub Total by BU Type		88,610.00		88,610.00	88,610.00-		
				Total by Grant Number		88,610.00		88,610.00	88,610.00-		
	23200092	N	GX	AA21409HD0L		623,982.52		623,982.52	623,982.52-		
	23200102	N	GX	AA21409HD0L		79,890.26		79,890.26	79,890.26-		
	23200112	N	GX	AA21409HD0L		100,000.00		100,000.00	100,000.00-		
	23200192	N	GX	AA21409HD0L		296,927.48		296,927.48	296,927.48-		
	23200202	N	GX	AA21409HD0L		41,914.00		41,914.00	41,914.00-		
	23200292	N	GX	AA21409HD0L		169,723.00		169,723.00	169,723.00-		
	23200302	N	GX	AA21409HD0L		18,852.00		18,852.00	18,852.00-		
	23200742	N	GX	AA21409HD0L		56,185.36		56,185.36	56,185.36-		
	23200792	N	GX	AA21409HD0L		80,299.52		80,299.52	80,299.52-		
				Sub Total by BU Type		1,467,774.14		1,467,774.14	1,467,774.14-		
				Total by Grant Number		1,467,774.14		1,467,774.14	1,467,774.14-		
	23200422	N	GX	AA21409HD0R		84,709.60		84,709.60	84,709.60-		
				Sub Total by BU Type		84,709.60		84,709.60	84,709.60-		
				Total by Grant Number		84,709.60		84,709.60	84,709.60-		
	23200412	N	GX	AA21409HD0S		83,126.00		83,126.00	83,126.00-		
				Sub Total by BU Type		83,126.00		83,126.00	83,126.00-		
				Total by Grant Number		83,126.00		83,126.00	83,126.00-		
	23200462	N	GX	AA22949JL0L		37,652.00		37,652.00	37,652.00-		
	23200472	N	GX	AA22949JL0L		4,184.00		4,184.00	4,184.00-		
	23200532	N	GX	AA22949JL0L		67,290.00		67,290.00	67,290.00-		
	23200542	N	GX	AA22949JL0L		7,477.00		7,477.00	7,477.00-		
	23200602	N	GX	AA22949JL0L		20,451.00		20,451.00	20,451.00-		
	23200612	N	GX	AA22949JL0L		2,272.00		2,272.00	2,272.00-		
				Sub Total by BU Type		139,326.00		139,326.00	139,326.00-		
				Total by Grant Number		139,326.00		139,326.00	139,326.00-		
	23200672	N	GX	AA22949JL0S		7,333.00		7,333.00	7,333.00-		
				Sub Total by BU Type		7,333.00		7,333.00	7,333.00-		
				Total by Grant Number		7,333.00		7,333.00	7,333.00-		
	23200482	N	GX	AA22949JN0L		107,852.00		107,852.00	107,852.00-		
	23200492	N	GX	AA22949JN0L		11,984.00		11,984.00	11,984.00-		
	23200552	N	GX	AA22949JN0L		32,719.52		32,719.52	32,719.52-		
	23200562	N	GX	AA22949JN0L		6,935.00		6,935.00	6,935.00-		
	23200622	N	GX	AA22949JN0L		28,603.00		28,603.00	28,603.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23200632	N	GX	AA22949JN0L		3,178.00		3,178.00	3,178.00-		
	23200802	N	GX	AA22949JN0L		29,700.48		29,700.48	29,700.48-		
				Sub Total by BU Type		220,972.00		220,972.00	220,972.00-		
				Total by Grant Number		220,972.00		220,972.00	220,972.00-		
	23200692	N	GX	AA22949JN0R		25,997.00		25,997.00	25,997.00-		
				Sub Total by BU Type		25,997.00		25,997.00	25,997.00-		
				Total by Grant Number		25,997.00		25,997.00	25,997.00-		
	23200682	N	GX	AA22949JN0S		12,998.00		12,998.00	12,998.00-		
				Sub Total by BU Type		12,998.00		12,998.00	12,998.00-		
				Total by Grant Number		12,998.00		12,998.00	12,998.00-		
	23200502	N	GX	AA22949JP0L		284,850.50		284,850.50	284,850.50-		
	23200512	N	GX	AA22949JP0L		233,060.38		233,060.38	233,060.38-		
	23200522	N	GX	AA22949JP0L		57,546.00		57,546.00	57,546.00-		
	23200572	N	GX	AA22949JP0L		304,529.40		304,529.40	304,529.40-		
	23200582	N	GX	AA22949JP0L		710,568.60		710,568.60	710,568.60-		
	23200592	N	GX	AA22949JP0L		112,789.00		112,789.00	112,789.00-		
	23200642	N	GX	AA22949JP0L		64,085.11		64,085.11	64,085.11-		
	23200652	N	GX	AA22949JP0L		290,022.89		290,022.89	290,022.89-		
	23200662	N	GX	AA22949JP0L		39,345.00		39,345.00	39,345.00-		
				Sub Total by BU Type		2,096,796.88		2,096,796.88	2,096,796.88-		
				Total by Grant Number		2,096,796.88		2,096,796.88	2,096,796.88-		
	23200702	N	GX	AA22949JP0S		110,358.00		110,358.00	110,358.00-		
				Sub Total by BU Type		110,358.00		110,358.00	110,358.00-		
				Total by Grant Number		110,358.00		110,358.00	110,358.00-		
	23200043	N	GX	AA22949LX0L		455,850.39		455,850.39	455,850.39-		
	23200053	N	GX	AA22949LX0L		50,650.00		50,650.00	50,650.00-		
	23200083	N	GX	AA22949LX0L		814,658.00		814,658.00	814,658.00-		
	23200093	N	GX	AA22949LX0L		90,517.00		90,517.00	90,517.00-		
	23200123	N	GX	AA22949LX0L		247,586.00		247,586.00	247,586.00-		
	23200133	N	GX	AA22949LX0L		27,510.00		27,510.00	27,510.00-		
				Sub Total by BU Type		1,686,771.39		1,686,771.39	1,686,771.39-		
				Total by Grant Number		1,686,771.39		1,686,771.39	1,686,771.39-		
	23200173	N	GX	AA22949LX0S		88,778.00		88,778.00	88,778.00-		
				Sub Total by BU Type		88,778.00		88,778.00	88,778.00-		
				Total by Grant Number		88,778.00		88,778.00	88,778.00-		
	23200063	N	GX	AA22949LZ0L		316,121.00		316,121.00	316,121.00-		
	23200073	N	GX	AA22949LZ0L		69,569.00		69,569.00	69,569.00-		
	23200103	N	GX	AA22949LZ0L		167,343.00		167,343.00	167,343.00-		
	23200113	N	GX	AA22949LZ0L		40,260.00		40,260.00	40,260.00-		
	23200143	N	GX	AA22949LZ0L		166,051.00		166,051.00	166,051.00-		
	23200153	N	GX	AA22949LZ0L		18,450.00		18,450.00	18,450.00-		
	23200233	N	GX	AA22949LZ0L		310,000.00		310,000.00	310,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23200243	N	GX	AA22949LZ0L		195,000.00		195,000.00	195,000.00-		
	23200593	N	GX	AA22949LZ0L		22,693.42		22,693.42	22,693.42-		
				Sub Total by BU Type		1,305,487.42		1,305,487.42	1,305,487.42-		
				Total by Grant Number		1,305,487.42		1,305,487.42	1,305,487.42-		
	23200193	N	GX	AA22949LZ0R		119,535.64		119,535.64	119,535.64-		
				Sub Total by BU Type		119,535.64		119,535.64	119,535.64-		
				Total by Grant Number		119,535.64		119,535.64	119,535.64-		
	23200183	N	GX	AA22949LZ0S		75,461.00		75,461.00	75,461.00-		
				Sub Total by BU Type		75,461.00		75,461.00	75,461.00-		
				Total by Grant Number		75,461.00		75,461.00	75,461.00-		
	23200253	N	GX	AA24106OM0L		12,343.00		12,343.00	12,343.00-		
	23200263	N	GX	AA24106OM0L		1,371.00		1,371.00	1,371.00-		
	23200323	N	GX	AA24106OM0L		21,012.00		21,012.00	21,012.00-		
	23200333	N	GX	AA24106OM0L		2,335.00		2,335.00	2,335.00-		
	23200393	N	GX	AA24106OM0L		6,356.00		6,356.00	6,356.00-		
	23200403	N	GX	AA24106OM0L		706.00		706.00	706.00-		
				Sub Total by BU Type		44,123.00		44,123.00	44,123.00-		
				Total by Grant Number		44,123.00		44,123.00	44,123.00-		
	23200463	N	GX	AA24106OM0S		2,321.97		2,321.97	2,321.97-		
				Sub Total by BU Type		2,321.97		2,321.97	2,321.97-		
				Total by Grant Number		2,321.97		2,321.97	2,321.97-		
	23200273	N	GX	AA24106OO0L		71,685.00		71,685.00	71,685.00-		
	23200283	N	GX	AA24106OO0L		7,965.00		7,965.00	7,965.00-		
	23200343	N	GX	AA24106OO0L		49,193.00		49,193.00	49,193.00-		
	23200353	N	GX	AA24106OO0L		5,466.00		5,466.00	5,466.00-		
	23200413	N	GX	AA24106OO0L		11,503.00		11,503.00	11,503.00-		
	23200423	N	GX	AA24106OO0L		2,056.00		2,056.00	2,056.00-		
	23200573	N	GX	AA24106OO0L		7,000.00		7,000.00	7,000.00-		
				Sub Total by BU Type		154,868.00		154,868.00	154,868.00-		
				Total by Grant Number		154,868.00		154,868.00	154,868.00-		
	23200483	N	GX	AA24106OO0R		18,219.97		18,219.97	18,219.97-		
				Sub Total by BU Type		18,219.97		18,219.97	18,219.97-		
				Total by Grant Number		18,219.97		18,219.97	18,219.97-		
	23200473	N	GX	AA24106OO0S		9,109.99		9,109.99	9,109.99-		
				Sub Total by BU Type		9,109.99		9,109.99	9,109.99-		
				Total by Grant Number		9,109.99		9,109.99	9,109.99-		
	23200293	N	GX	AA24106OQ0L		270,714.00		270,714.00	270,714.00-		
	23200303	N	GX	AA24106OQ0L		270,714.00		270,714.00	270,714.00-		
	23200313	N	GX	AA24106OQ0L		60,157.52		60,157.52	60,157.52-		
	23200363	N	GX	AA24106OQ0L		284,666.70		284,666.70	284,666.70-		
	23200373	N	GX	AA24106OQ0L		664,221.00		664,221.00	664,221.00-		
	23200383	N	GX	AA24106OQ0L		105,431.00		105,431.00	105,431.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23200433	N	GX	AA24106OQ0L		90,853.00		90,853.00	90,853.00-		
	23200443	N	GX	AA24106OQ0L		263,413.00		263,413.00	263,413.00-		
	23200453	N	GX	AA24106OQ0L		39,361.00		39,361.00	39,361.00-		
				Sub Total by BU Type		2,049,531.22		2,049,531.22	2,049,531.22-		
				Total by Grant Number		2,049,531.22		2,049,531.22	2,049,531.22-		
	23200493	N	GX	AA24106OQ0S		107,868.62		107,868.62	107,868.62-		
				Sub Total by BU Type		107,868.62		107,868.62	107,868.62-		
				Total by Grant Number		107,868.62		107,868.62	107,868.62-		
	23200044	N	GX	AA24106QO0L		471,875.00		471,875.00	471,875.00-		
	23200054	N	GX	AA24106QO0L		52,431.00		52,431.00	52,431.00-		
	23200084	N	GX	AA24106QO0L		803,274.00		803,274.00	803,274.00-		
	23200094	N	GX	AA24106QO0L		89,253.00		89,253.00	89,253.00-		
	23200124	N	GX	AA24106QO0L		242,945.00		242,945.00	242,945.00-		
	23200134	N	GX	AA24106QO0L		26,994.00		26,994.00	26,994.00-		
				Sub Total by BU Type		1,686,772.00		1,686,772.00	1,686,772.00-		
				Total by Grant Number		1,686,772.00		1,686,772.00	1,686,772.00-		
	23200164	N	GX	AA24106QO0S		88,777.91		88,777.91	88,777.91-		
				Sub Total by BU Type		88,777.91		88,777.91	88,777.91-		
				Total by Grant Number		88,777.91		88,777.91	88,777.91-		
	23200064	N	GX	AA24106QQ0L		321,660.87		321,660.87	321,660.87-		
	23200074	N	GX	AA24106QQ0L		69,844.91		69,844.91	69,844.91-		
	23200104	N	GX	AA24106QQ0L		214,032.07		214,032.07	214,032.07-		
	23200114	N	GX	AA24106QQ0L		47,932.00		47,932.00	47,932.00-		
	23200144	N	GX	AA24106QQ0L		164,084.04		164,084.04	164,084.04-		
	23200154	N	GX	AA24106QQ0L		18,029.00		18,029.00	18,029.00-		
	23200194	N	GX	AA24106QQ0L		314,000.00		314,000.00	314,000.00-		
	23200204	N	GX	AA24106QQ0L		208,487.00		208,487.00	208,487.00-		
				Sub Total by BU Type		1,358,069.89		1,358,069.89	1,358,069.89-		
				Total by Grant Number		1,358,069.89		1,358,069.89	1,358,069.89-		
	23200184	N	GX	AA24106QQ0R		159,773.00		159,773.00	159,773.00-		
				Sub Total by BU Type		159,773.00		159,773.00	159,773.00-		
				Total by Grant Number		159,773.00		159,773.00	159,773.00-		
	23200174	N	GX	AA24106QQ0S		79,885.90		79,885.90	79,885.90-		
				Sub Total by BU Type		79,885.90		79,885.90	79,885.90-		
				Total by Grant Number		79,885.90		79,885.90	79,885.90-		
	23200214	N	GX	AA25367TA0L		31,902.00		31,902.00	31,902.00-		
	23200224	N	GX	AA25367TA0L		3,544.99		3,544.99	3,544.99-		
	23200284	N	GX	AA25367TA0L		58,550.00		58,550.00	58,550.00-		
	23200294	N	GX	AA25367TA0L		6,505.60		6,505.60	6,505.60-		
	23200354	N	GX	AA25367TA0L		20,303.00		20,303.00	20,303.00-		
	23200364	N	GX	AA25367TA0L		2,256.00		2,256.00	2,256.00-		
	23200614	N	GX	AA25367TA0L		.41				.41	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		123,062.00		123,061.59	123,061.59-	.41	
				Total by Grant Number		123,062.00		123,061.59	123,061.59-	.41	
	23200424	N	GX	AA25367TA0S		6,743.00		6,742.80	6,742.80-	.20	
	23200564	N	GX	AA25367TA0S		5,057.00		5,055.98	5,055.98-	1.02	
				Sub Total by BU Type		11,800.00		11,798.78	11,798.78-	1.22	
				Total by Grant Number		11,800.00		11,798.78	11,798.78-	1.22	
	23200234	N	GX	AA25367TC0L		61,683.94		61,683.94	61,683.94-		
	23200244	N	GX	AA25367TC0L		13,632.00		13,632.00	13,632.00-		
	23200304	N	GX	AA25367TC0L		30,588.00		30,588.00	30,588.00-		
	23200314	N	GX	AA25367TC0L		7,647.00		7,647.00	7,647.00-		
	23200374	N	GX	AA25367TC0L		20,402.00		20,402.00	20,402.00-		
	23200384	N	GX	AA25367TC0L		2,267.00		2,267.00	2,267.00-		
	23200534	N	GX	AA25367TC0L		38,235.00		38,235.00	38,235.00-		
	23200544	N	GX	AA25367TC0L		60,999.60		60,999.60	60,999.60-		
	23200624	N	GX	AA25367TC0L		.46				.46	
				Sub Total by BU Type		235,455.00		235,454.54	235,454.54-	.46	
				Total by Grant Number		235,455.00		235,454.54	235,454.54-	.46	
	23200444	N	GX	AA25367TC0R		28,979.00		28,966.16	28,966.16-	12.84	
				Sub Total by BU Type		28,979.00		28,966.16	28,966.16-	12.84	
				Total by Grant Number		28,979.00		28,966.16	28,966.16-	12.84	
	23200434	N	GX	AA25367TC0S		14,490.00		14,489.80	14,489.80-	.20	
	23200574	N	GX	AA25367TC0S		10,867.00		10,867.00	10,867.00-		
				Sub Total by BU Type		25,357.00		25,356.80	25,356.80-	.20	
				Total by Grant Number		25,357.00		25,356.80	25,356.80-	.20	
	23200254	N	GX	AA25367TE0L		261,056.63		261,056.63	261,056.63-		
	23200264	N	GX	AA25367TE0L		271,355.72		271,355.72	271,355.72-		
	23200274	N	GX	AA25367TE0L		59,156.97		59,156.97	59,156.97-		
	23200324	N	GX	AA25367TE0L		303,205.00		303,205.00	303,205.00-		
	23200334	N	GX	AA25367TE0L		707,478.80		707,478.80	707,478.80-		
	23200344	N	GX	AA25367TE0L		112,298.00		112,298.00	112,298.00-		
	23200394	N	GX	AA25367TE0L		131,741.50		131,741.50	131,741.50-		
	23200404	N	GX	AA25367TE0L		291,741.50		291,741.50	291,741.50-		
	23200414	N	GX	AA25367TE0L		47,054.00		47,054.00	47,054.00-		
	23200634	N	GX	AA25367TE0L		2.85				2.85	
	23200644	N	GX	AA25367TE0L		.03				.03	
				Sub Total by BU Type		2,185,091.00		2,185,088.12	2,185,088.12-	2.88	
				Total by Grant Number		2,185,091.00		2,185,088.12	2,185,088.12-	2.88	
	23200454	N	GX	AA25367TE0S		119,731.00		119,730.80	119,730.80-	.20	
	23200584	N	GX	AA25367TE0S		89,798.00		89,794.32	89,794.32-	3.68	
				Sub Total by BU Type		209,529.00		209,525.12	209,525.12-	3.88	
				Total by Grant Number		209,529.00		209,525.12	209,525.12-	3.88	
	23200035	N	GX	AA25367VG0L		418,758.39		418,758.39	418,758.39-		

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	23200045	N	GX	AA25367VG0L		46,528.23		46,528.23	46,528.23-		
	23200075	N	GX	AA25367VG0L		768,566.00		768,566.00	768,566.00-		
	23200085	N	GX	AA25367VG0L		85,396.00		85,396.00	85,396.00-		
	23200115	N	GX	AA25367VG0L		266,512.00		266,512.00	266,512.00-		
	23200125	N	GX	AA25367VG0L		29,612.00		29,612.00	29,612.00-		
	23200685	N	GX	AA25367VG0L		11.61				11.61	
	23200695	N	GX	AA25367VG0L		1.77				1.77	
				Sub Total by BU Type		1,615,386.00		1,615,372.62	1,615,372.62-	13.38	
				Total by Grant Number		1,615,386.00		1,615,372.62	1,615,372.62-	13.38	
	23200155	N	GX	AA25367VG0S		88,514.00		88,514.00	88,514.00-		
	23200235	N	GX	AA25367VG0S		66,386.00		66,386.00	66,386.00-		
				Sub Total by BU Type		154,900.00		154,900.00	154,900.00-		
				Total by Grant Number		154,900.00		154,900.00	154,900.00-		
	23200055	N	GX	AA25367VI0L		371,719.20		371,719.20	371,719.20-		
	23200065	N	GX	AA25367VI0L		82,525.58		82,525.58	82,525.58-		
	23200095	N	GX	AA25367VI0L		25,035.00		25,035.00	25,035.00-		
	23200105	N	GX	AA25367VI0L		46,295.00		46,295.00	46,295.00-		
	23200135	N	GX	AA25367VI0L		123,517.00		123,517.00	123,517.00-		
	23200145	N	GX	AA25367VI0L		13,724.00		13,724.00	13,724.00-		
	23200185	N	GX	AA25367VI0L		391,620.00		391,620.00	391,620.00-		
	23200195	N	GX	AA25367VI0L		370,999.97		370,991.47	370,991.47-	8.50	
	23200705	N	GX	AA25367VI0L		16.83				16.83	
	23200715	N	GX	AA25367VI0L		.42				.42	
				Sub Total by BU Type		1,425,453.00		1,425,427.25	1,425,427.25-	25.75	
				Total by Grant Number		1,425,453.00		1,425,427.25	1,425,427.25-	25.75	
	23200175	N	GX	AA25367VI0R		175,441.00		171,611.85	171,611.85-	3,829.15	
				Sub Total by BU Type		175,441.00		171,611.85	171,611.85-	3,829.15	
				Total by Grant Number		175,441.00		171,611.85	171,611.85-	3,829.15	
	23200165	N	GX	AA25367VI0S		87,720.00		87,719.99	87,719.99-	.01	
	23200245	N	GX	AA25367VI0S		65,790.00		65,778.49	65,778.49-	11.51	
				Sub Total by BU Type		153,510.00		153,498.48	153,498.48-	11.52	
				Total by Grant Number		153,510.00		153,498.48	153,498.48-	11.52	
	23200485	N	GX	AA26793YQ0L		35,240.00		35,240.00	35,240.00-		
	23200495	N	GX	AA26793YQ0L		3,915.00		3,915.00	3,915.00-		
	23200525	N	GX	AA26793YQ0L		71,122.00		71,122.00	71,122.00-		
	23200535	N	GX	AA26793YQ0L		7,902.00		7,902.00	7,902.00-		
	23200565	N	GX	AA26793YQ0L		24,402.00		24,402.00	24,402.00-		
	23200575	N	GX	AA26793YQ0L		2,711.00		2,711.00	2,711.00-		
				Sub Total by BU Type		145,292.00		145,292.00	145,292.00-		
				Total by Grant Number		145,292.00		145,292.00	145,292.00-		
	23200605	N	GX	AA26793YQ0S		8,072.00		8,072.00	8,072.00-		
	23200635	N	GX	AA26793YQ0S		8,071.00		8,071.00	8,071.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		16,143.00		16,143.00	16,143.00-		
				Total by Grant Number		16,143.00		16,143.00	16,143.00-		
	23200505	N	GX	AA26793YS0L		116,069.00		116,069.00	116,069.00-		
	23200515	N	GX	AA26793YS0L		12,897.00		12,897.00	12,897.00-		
	23200545	N	GX	AA26793YS0L		76,919.00		76,918.43	76,918.43-	.57	
	23200555	N	GX	AA26793YS0L		8,547.00		8,546.60	8,546.60-	.40	
	23200585	N	GX	AA26793YS0L		29,963.00		29,963.00	29,963.00-		
	23200595	N	GX	AA26793YS0L		3,329.00		3,329.00	3,329.00-		
				Sub Total by BU Type		247,724.00		247,723.03	247,723.03-	.97	
				Total by Grant Number		247,724.00		247,723.03	247,723.03-	.97	
	23200725	N	GX	AA26793YS0R		30,965.00		30,965.00	30,965.00-		
				Sub Total by BU Type		30,965.00		30,965.00	30,965.00-		
				Total by Grant Number		30,965.00		30,965.00	30,965.00-		
	23200615	N	GX	AA26793YS0S		15,483.00		15,483.00	15,483.00-		
	23200645	N	GX	AA26793YS0S		15,483.00		15,483.00	15,483.00-		
				Sub Total by BU Type		30,966.00		30,966.00	30,966.00-		
				Total by Grant Number		30,966.00		30,966.00	30,966.00-		
	23200285	N	GX	AA26793YU0L		60,520.48		60,520.48	60,520.48-		
	23200295	N	GX	AA26793YU0L		1,586.81		1,586.81	1,586.81-		
	23200305	N	GX	AA26793YU0L		338,493.12		338,493.12	338,493.12-		
	23200315	N	GX	AA26793YU0L		98,166.59		98,166.59	98,166.59-		
	23200325	N	GX	AA26793YU0L		55,419.00		55,419.00	55,419.00-		
	23200335	N	GX	AA26793YU0L		260,155.00		260,155.00	260,155.00-		
	23200355	N	GX	AA26793YU0L		780,464.00		780,464.00	780,464.00-		
	23200375	N	GX	AA26793YU0L		115,624.00		115,624.00	115,624.00-		
	23200385	N	GX	AA26793YU0L		46,735.00		46,735.00	46,735.00-		
	23200405	N	GX	AA26793YU0L		378,206.00		378,206.00	378,206.00-		
	23200425	N	GX	AA26793YU0L		47,216.00		47,216.00	47,216.00-		
				Sub Total by BU Type		2,182,586.00		2,182,586.00	2,182,586.00-		
				Total by Grant Number		2,182,586.00		2,182,586.00	2,182,586.00-		
	23200435	N	GX	AA26793YU0S		122,254.83		122,254.83	122,254.83-		
	23200445	N	GX	AA26793YU0S		121,255.00		121,255.00	121,255.00-		
				Sub Total by BU Type		243,509.83		243,509.83	243,509.83-		
				Total by Grant Number		243,509.83		243,509.83	243,509.83-		
	23200036	N	GX	AA267931E0L		386,415.00		386,415.00	386,415.00-		
	23200046	N	GX	AA267931E0L		42,935.00		42,935.00	42,935.00-		
	23200076	N	GX	AA267931E0L		779,877.00		779,877.00	779,877.00-		
	23200086	N	GX	AA267931E0L		86,653.00		86,653.00	86,653.00-		
	23200116	N	GX	AA267931E0L		267,575.00		267,575.00	267,575.00-		
	23200126	N	GX	AA267931E0L		29,730.00		29,730.00	29,730.00-		
				Sub Total by BU Type		1,593,185.00		1,593,185.00	1,593,185.00-		
				Total by Grant Number		1,593,185.00		1,593,185.00	1,593,185.00-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23200156	N	GX	AA267931E0S		88,510.00		88,510.00	88,510.00-		
	23200186	N	GX	AA267931E0S		88,511.00		88,511.00	88,511.00-		
				Sub Total by BU Type		177,021.00		177,021.00	177,021.00-		
				Total by Grant Number		177,021.00		177,021.00	177,021.00-		
	23200056	N	GX	AA267931G0L		489,717.00		489,717.00	489,717.00-		
	23200066	N	GX	AA267931G0L		71,079.00		71,079.00	71,079.00-		
	23200096	N	GX	AA267931G0L		148,939.00		148,939.00	148,939.00-		
	23200106	N	GX	AA267931G0L		47,104.00		47,104.00	47,104.00-		
	23200136	N	GX	AA267931G0L		165,134.00		165,134.00	165,134.00-		
	23200146	N	GX	AA267931G0L		18,348.00		18,348.00	18,348.00-		
	23200216	N	GX	AA267931G0L		275,000.00		274,882.40	274,882.40-	117.60	
	23200676	N	GX	AA267931G0L		150,000.00		150,000.00	150,000.00-		
				Sub Total by BU Type		1,365,321.00		1,365,203.40	1,365,203.40-	117.60	
				Total by Grant Number		1,365,321.00		1,365,203.40	1,365,203.40-	117.60	
	23200176	N	GX	AA267931G0R		495.52		495.52	495.52-		
	23200666	N	GX	AA267931G0R		170,170.48		170,170.48	170,170.48-		
				Sub Total by BU Type		170,666.00		170,666.00	170,666.00-		
				Total by Grant Number		170,666.00		170,666.00	170,666.00-		
	23200166	N	GX	AA267931G0S		85,333.00		85,333.00	85,333.00-		
	23200196	N	GX	AA267931G0S		85,333.00		85,333.00	85,333.00-		
				Sub Total by BU Type		170,666.00		170,666.00	170,666.00-		
				Total by Grant Number		170,666.00		170,666.00	170,666.00-		
	23200426	N	GX	AA283303M0L		49,565.00		49,565.00	49,565.00-		
	23200436	N	GX	AA283303M0L		5,507.00		5,507.00	5,507.00-		
	23200466	N	GX	AA283303M0L		115,106.00		115,106.00	115,106.00-		
	23200476	N	GX	AA283303M0L		12,789.00		12,789.00	12,789.00-		
	23200506	N	GX	AA283303M0L		32,887.00		32,887.00	32,887.00-		
	23200516	N	GX	AA283303M0L		3,654.00		3,654.00	3,654.00-		
				Sub Total by BU Type		219,508.00		219,508.00	219,508.00-		
				Total by Grant Number		219,508.00		219,508.00	219,508.00-		
	23200546	N	GX	AA283303M0S		12,912.00		12,912.00	12,912.00-		
	23200576	N	GX	AA283303M0S		12,911.00		12,911.00	12,911.00-		
	23200636	N	GX	AA283303M0S		12,912.00		12,912.00	12,912.00-		
				Sub Total by BU Type		38,735.00		38,735.00	38,735.00-		
				Total by Grant Number		38,735.00		38,735.00	38,735.00-		
	23200446	N	GX	AA283303O0L		100,961.00		100,961.00	100,961.00-		
	23200456	N	GX	AA283303O0L		11,218.00		11,218.00	11,218.00-		
	23200496	N	GX	AA283303O0L		7,754.00		7,754.00	7,754.00-		
	23200526	N	GX	AA283303O0L		23,814.00		23,814.00	23,814.00-		
	23200536	N	GX	AA283303O0L		2,646.00		2,646.00	2,646.00-		
	23200686	N	GX	AA283303O0L		69,787.00		69,787.00	69,787.00-		
				Sub Total by BU Type		216,180.00		216,180.00	216,180.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		216,180.00		216,180.00	216,180.00-		
	23200566	N	GX	AA283303O0R		28,824.00		28,824.00	28,824.00-		
				Sub Total by BU Type		28,824.00		28,824.00	28,824.00-		
				Total by Grant Number		28,824.00		28,824.00	28,824.00-		
	23200556	N	GX	AA283303O0S		14,412.00		14,412.00	14,412.00-		
	23200586	N	GX	AA283303O0S		14,412.00		14,412.00	14,412.00-		
	23200646	N	GX	AA283303O0S		14,412.00		14,412.00	14,412.00-		
				Sub Total by BU Type		43,236.00		43,236.00	43,236.00-		
				Total by Grant Number		43,236.00		43,236.00	43,236.00-		
	23200226	N	GX	AA283303Q0L		57,606.83		57,606.83	57,606.83-		
	23200236	N	GX	AA283303Q0L		4,222.75		4,222.75	4,222.75-		
	23200246	N	GX	AA283303Q0L		273,477.97		273,477.97	273,477.97-		
	23200256	N	GX	AA283303Q0L		78,548.45		74,406.94	74,406.94-	4,141.51	
	23200266	N	GX	AA283303Q0L		45,984.00		45,984.00	45,984.00-		
	23200276	N	GX	AA283303Q0L		144,797.00		144,797.00	144,797.00-		
	23200286	N	GX	AA283303Q0L		853,804.00		853,804.00	853,804.00-		
	23200296	N	GX	AA283303Q0L		110,956.00		110,956.00	110,956.00-		
	23200306	N	GX	AA283303Q0L		59,288.76		59,288.76	59,288.76-		
	23200316	N	GX	AA283303Q0L		281,229.24		281,229.24	281,229.24-		
	23200326	N	GX	AA283303Q0L		37,835.00		37,835.00	37,835.00-		
				Sub Total by BU Type		1,947,750.00		1,943,608.49	1,943,608.49-	4,141.51	
				Total by Grant Number		1,947,750.00		1,943,608.49	1,943,608.49-	4,141.51	
	23200336	N	GX	AA283303Q0S		118,280.38		118,280.38	118,280.38-		
	23200346	N	GX	AA283303Q0S		114,573.00		114,573.00	114,573.00-		
	23200656	N	GX	AA283303Q0S		114,574.00		114,574.00	114,574.00-		
				Sub Total by BU Type		347,427.38		347,427.38	347,427.38-		
				Total by Grant Number		347,427.38		347,427.38	347,427.38-		
	23200037	N	GX	AA283305S0L		339,670.00		339,670.00	339,670.00-		
	23200047	N	GX	AA283305S0L		37,741.00		37,741.00	37,741.00-		
	23200077	N	GX	AA283305S0L		788,809.00		788,809.00	788,809.00-		
	23200087	N	GX	AA283305S0L		87,645.00		87,645.00	87,645.00-		
	23200117	N	GX	AA283305S0L		225,390.00		225,390.00	225,390.00-		
	23200127	N	GX	AA283305S0L		25,043.00		25,043.00	25,043.00-		
				Sub Total by BU Type		1,504,298.00		1,504,298.00	1,504,298.00-		
				Total by Grant Number		1,504,298.00		1,504,298.00	1,504,298.00-		
	23200157	N	GX	AA283305S0S		91,110.19		91,110.19	91,110.19-		
	23200187	N	GX	AA283305S0S		88,488.00		88,488.00	88,488.00-		
	23200207	N	GX	AA283305S0S		88,488.00		88,488.00	88,488.00-		
				Sub Total by BU Type		268,086.19		268,086.19	268,086.19-		
				Total by Grant Number		268,086.19		268,086.19	268,086.19-		
	23200057	N	GX	AA283305U0L		338,513.00		338,513.00	338,513.00-		
	23200067	N	GX	AA283305U0L		59,835.00		59,835.00	59,835.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23200097	N	GX	AA283305U0L		220,513.00		220,513.00	220,513.00-		
	23200107	N	GX	AA283305U0L		41,359.00		41,236.00	41,236.00-	123.00	
	23200137	N	GX	AA283305U0L		127,023.00		127,023.00	127,023.00-		
	23200147	N	GX	AA283305U0L		14,113.00		14,113.00	14,113.00-		
	23200237	N	GX	AA283305U0L		151,718.00		151,718.00	151,718.00-		
	23200687	N	GX	AA283305U0L		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		1,153,074.00		1,152,951.00	1,152,951.00-	123.00	
				Total by Grant Number		1,153,074.00		1,152,951.00	1,152,951.00-	123.00	
	23200177	N	GX	AA283305U0R		153,742.00		153,742.00	153,742.00-		
				Sub Total by BU Type		153,742.00		153,742.00	153,742.00-		
				Total by Grant Number		153,742.00		153,742.00	153,742.00-		
	23200167	N	GX	AA283305U0S		76,872.00		76,872.00	76,872.00-		
	23200197	N	GX	AA283305U0S		76,872.00		76,872.00	76,872.00-		
	23200217	N	GX	AA283305U0S		76,872.00		76,872.00	76,872.00-		
				Sub Total by BU Type		230,616.00		230,616.00	230,616.00-		
				Total by Grant Number		230,616.00		230,616.00	230,616.00-		
	23200038	N	GX	AA30741AC0L		317,035.00		317,035.00	317,035.00-		
	23200048	N	GX	AA30741AC0L		35,227.00		35,227.00	35,227.00-		
	23200078	N	GX	AA30741AC0L		821,698.00		821,698.00	821,698.00-		
	23200088	N	GX	AA30741AC0L		91,300.00		91,300.00	91,300.00-		
	23200118	N	GX	AA30741AC0L		215,129.00		215,129.00	215,129.00-		
	23200128	N	GX	AA30741AC0L		23,904.00		23,904.00	23,904.00-		
				Sub Total by BU Type		1,504,293.00		1,504,293.00	1,504,293.00-		
				Total by Grant Number		1,504,293.00		1,504,293.00	1,504,293.00-		
	23200158	N	GX	AA30741AC0S		64,194.14		64,194.14	64,194.14-		
	23200188	N	GX	AA30741AC0S		202,962.09		202,962.09	202,962.09-		
				Sub Total by BU Type		267,156.23		267,156.23	267,156.23-		
				Total by Grant Number		267,156.23		267,156.23	267,156.23-		
	23200058	N	GX	AA30741AE0L		449,552.00		449,552.00	449,552.00-		
	23200068	N	GX	AA30741AE0L		72,173.00		72,173.00	72,173.00-		
	23200098	N	GX	AA30741AE0L		153,096.00		153,096.00	153,096.00-		
	23200108	N	GX	AA30741AE0L		57,262.00		57,262.00	57,262.00-		
	23200138	N	GX	AA30741AE0L		132,757.00		132,757.00	132,757.00-		
	23200148	N	GX	AA30741AE0L		20,306.00		20,306.00	20,306.00-		
	23200238	N	GX	AA30741AE0L		50,000.00		50,000.00	50,000.00-		
	23200248	N	GX	AA30741AE0L		362,257.00		362,257.00	362,257.00-		
	23200258	N	GX	AA30741AE0L		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		1,497,403.00		1,497,403.00	1,497,403.00-		
				Total by Grant Number		1,497,403.00		1,497,403.00	1,497,403.00-		
	23200178	N	GX	AA30741AE0R		199,653.00		199,653.00	199,653.00-		
				Sub Total by BU Type		199,653.00		199,653.00	199,653.00-		
				Total by Grant Number		199,653.00		199,653.00	199,653.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23200168	N	GX	AA30741AE0S		72,266.70		72,266.70	72,266.70-		
	23200198	N	GX	AA30741AE0S		227,214.30		227,214.30	227,214.30-		
				Sub Total by BU Type		299,481.00		299,481.00	299,481.00-		
				Total by Grant Number		299,481.00		299,481.00	299,481.00-		
	23200247	N	GX	AA307417Z0L		42,083.38		42,083.38	42,083.38-		
	23200257	N	GX	AA307417Z0L		22,187.58		22,187.58	22,187.58-		
	23200267	N	GX	AA307417Z0L		281,460.84		281,460.84	281,460.84-		
	23200277	N	GX	AA307417Z0L		64,598.20		64,598.20	64,598.20-		
	23200287	N	GX	AA307417Z0L		45,592.00		45,592.00	45,592.00-		
	23200297	N	GX	AA307417Z0L		92,609.31		92,609.31	92,609.31-		
	23200307	N	GX	AA307417Z0L		40,202.69		40,202.69	40,202.69-		
	23200317	N	GX	AA307417Z0L		719,818.21		719,818.21	719,818.21-		
	23200327	N	GX	AA307417Z0L		254,129.79		254,129.79	254,129.79-		
	23200337	N	GX	AA307417Z0L		122,973.00		122,973.00	122,973.00-		
	23200347	N	GX	AA307417Z0L		47,027.15		47,027.15	47,027.15-		
	23200357	N	GX	AA307417Z0L		38,928.85		38,928.85	38,928.85-		
	23200367	N	GX	AA307417Z0L		180,303.53		180,303.53	180,303.53-		
	23200377	N	GX	AA307417Z0L		77,565.47		77,565.47	77,565.47-		
	23200387	N	GX	AA307417Z0L		38,203.00		38,203.00	38,203.00-		
				Sub Total by BU Type		2,067,683.00		2,067,683.00	2,067,683.00-		
				Total by Grant Number		2,067,683.00		2,067,683.00	2,067,683.00-		
	23200397	N	GX	AA307417Z0S		121,307.29		121,307.29	121,307.29-		
	23200407	N	GX	AA307417Z0S		242,873.03		242,873.03	242,873.03-		
	23200417	N	GX	AA307417Z0S		384.97		384.97	384.97-		
				Sub Total by BU Type		364,565.29		364,565.29	364,565.29-		
				Total by Grant Number		364,565.29		364,565.29	364,565.29-		
	23200717	N	GX	AA307417Z1L		420.00		420.00	420.00-		
	23200727	N	GX	AA307417Z1L		105.00		105.00	105.00-		
	23200737	N	GX	AA307417Z1L		1,260.00		1,260.00	1,260.00-		
	23200747	N	GX	AA307417Z1L		315.00		315.00	315.00-		
	23200757	N	GX	AA307417Z1L		233.00		233.00	233.00-		
	23200767	N	GX	AA307417Z1L		1,132.00		1,132.00	1,132.00-		
	23200777	N	GX	AA307417Z1L		283.00		283.00	283.00-		
	23200787	N	GX	AA307417Z1L		3,398.00		3,398.00	3,398.00-		
	23200797	N	GX	AA307417Z1L		849.00		849.00	849.00-		
	23200807	N	GX	AA307417Z1L		629.00		629.00	629.00-		
	23200817	N	GX	AA307417Z1L		352.00		352.00	352.00-		
	23200827	N	GX	AA307417Z1L		88.00		88.00	88.00-		
	23200837	N	GX	AA307417Z1L		1,055.00		1,055.00	1,055.00-		
	23200847	N	GX	AA307417Z1L		264.00		264.00	264.00-		
	23200857	N	GX	AA307417Z1L		196.00		196.00	196.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		10,579.00		10,579.00	10,579.00-		
				Total by Grant Number		10,579.00		10,579.00	10,579.00-		
	23200867	N	GX	AA307417Z1S		622.00		622.00	622.00-		
	23200877	N	GX	AA307417Z1S		1,244.00		1,244.00	1,244.00-		
				Sub Total by BU Type		1,866.00		1,866.00	1,866.00-		
				Total by Grant Number		1,866.00		1,866.00	1,866.00-		
	23200427	N	GX	AA307418K0L		46,030.00		46,030.00	46,030.00-		
	23200437	N	GX	AA307418K0L		5,115.00		5,115.00	5,115.00-		
	23200467	N	GX	AA307418K0L		119,305.00		119,305.00	119,305.00-		
	23200477	N	GX	AA307418K0L		13,256.00		13,256.00	13,256.00-		
	23200507	N	GX	AA307418K0L		31,232.00		31,232.00	31,232.00-		
	23200517	N	GX	AA307418K0L		3,470.00		3,470.00	3,470.00-		
				Sub Total by BU Type		218,408.00		218,408.00	218,408.00-		
				Total by Grant Number		218,408.00		218,408.00	218,408.00-		
	23200547	N	GX	AA307418K0S		12,814.02		12,814.02	12,814.02-		
	23200577	N	GX	AA307418K0S		24,546.32		24,546.32	24,546.32-		
	23200597	N	GX	AA307418K0S		5,299.03		5,299.03	5,299.03-		
				Sub Total by BU Type		42,659.37		42,659.37	42,659.37-		
				Total by Grant Number		42,659.37		42,659.37	42,659.37-		
	23200897	N	GX	AA307418K1L		231.00		231.00	231.00-		
	23200907	N	GX	AA307418K1L		26.00		26.00	26.00-		
	23200937	N	GX	AA307418K1L		598.00		598.00	598.00-		
	23200947	N	GX	AA307418K1L		67.00		67.00	67.00-		
	23200977	N	GX	AA307418K1L		157.00		157.00	157.00-		
	23200987	N	GX	AA307418K1L		17.00		17.00	17.00-		
				Sub Total by BU Type		1,096.00		1,096.00	1,096.00-		
				Total by Grant Number		1,096.00		1,096.00	1,096.00-		
	23201017	N	GX	AA307418K1S		65.00		65.00	65.00-		
	23201047	N	GX	AA307418K1S		130.00		130.00	130.00-		
				Sub Total by BU Type		195.00		195.00	195.00-		
				Total by Grant Number		195.00		195.00	195.00-		
	23200447	N	GX	AA307418Q0L		121,299.00		121,299.00	121,299.00-		
	23200457	N	GX	AA307418Q0L		13,478.00		13,478.00	13,478.00-		
	23200497	N	GX	AA307418Q0L		10,693.00		10,693.00	10,693.00-		
	23200527	N	GX	AA307418Q0L		34,129.00		34,129.00	34,129.00-		
	23200537	N	GX	AA307418Q0L		3,792.00		3,792.00	3,792.00-		
	23201087	N	GX	AA307418Q0L		96,238.00		96,238.00	96,238.00-		
				Sub Total by BU Type		279,629.00		279,629.00	279,629.00-		
				Total by Grant Number		279,629.00		279,629.00	279,629.00-		
	23200567	N	GX	AA307418Q0R		37,284.00		37,284.00	37,284.00-		
				Sub Total by BU Type		37,284.00		37,284.00	37,284.00-		
				Total by Grant Number		37,284.00		37,284.00	37,284.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23200557	N	GX	AA307418Q0S		18,592.69		18,592.69	18,592.69-		
	23200587	N	GX	AA307418Q0S		37,284.00		37,284.00	37,284.00-		
				Sub Total by BU Type		55,876.69		55,876.69	55,876.69-		
				Total by Grant Number		55,876.69		55,876.69	55,876.69-		
	23200917	N	GX	AA307418Q1L		608.00		608.00	608.00-		
	23200927	N	GX	AA307418Q1L		68.00		68.00	68.00-		
	23200957	N	GX	AA307418Q1L		483.00		483.00	483.00-		
	23200967	N	GX	AA307418Q1L		54.00		54.00	54.00-		
	23200997	N	GX	AA307418Q1L		172.00		172.00	172.00-		
	23201007	N	GX	AA307418Q1L		19.00		19.00	19.00-		
				Sub Total by BU Type		1,404.00		1,404.00	1,404.00-		
				Total by Grant Number		1,404.00		1,404.00	1,404.00-		
	23201037	N	GX	AA307418Q1R		187.00		187.00	187.00-		
				Sub Total by BU Type		187.00		187.00	187.00-		
				Total by Grant Number		187.00		187.00	187.00-		
	23201027	N	GX	AA307418Q1S		94.00		94.00	94.00-		
	23201057	N	GX	AA307418Q1S		188.00		188.00	188.00-		
				Sub Total by BU Type		282.00		282.00	282.00-		
				Total by Grant Number		282.00		282.00	282.00-		
	23200268	N	GX	AA32185F30L		24,983.64		24,983.64	24,983.64-		
	23200278	N	GX	AA32185F30L		22,120.00		22,120.00	22,120.00-		
	23200288	N	GX	AA32185F30L		328,936.36		328,936.36	328,936.36-		
	23200298	N	GX	AA32185F30L		66,360.00		66,254.52	66,254.52-	105.48	
	23200308	N	GX	AA32185F30L		49,156.00		49,156.00	49,156.00-		
	23200318	N	GX	AA32185F30L		188,425.00		188,425.00	188,425.00-		
	23200328	N	GX	AA32185F30L		54,444.00		54,444.00	54,444.00-		
	23200338	N	GX	AA32185F30L		721,080.33		721,080.33	721,080.33-		
	23200348	N	GX	AA32185F30L		187,527.67		187,527.67	187,527.67-		
	23200358	N	GX	AA32185F30L		127,942.00		127,942.00	127,942.00-		
	23200368	N	GX	AA32185F30L		73,204.69		73,204.69	73,204.69-		
	23200378	N	GX	AA32185F30L		36,309.31		36,309.31	36,309.31-		
	23200388	N	GX	AA32185F30L		189,955.75		189,955.75	189,955.75-		
	23200398	N	GX	AA32185F30L		138,587.25		138,587.25	138,587.25-		
	23200408	N	GX	AA32185F30L		48,673.00		48,673.00	48,673.00-		
				Sub Total by BU Type		2,257,705.00		2,257,599.52	2,257,599.52-	105.48	
				Total by Grant Number		2,257,705.00		2,257,599.52	2,257,599.52-	105.48	
	23200418	N	GX	AA32185F30S		82,882.50		82,882.50	82,882.50-		
	23200428	N	GX	AA32185F30S		185,013.00		185,013.00	185,013.00-		
	23200438	N	GX	AA32185F30S		55,627.01		55,627.01	55,627.01-		
	23201008	N	GX	AA32185F30S		16,803.67		16,803.67	16,803.67-		
	23201018	N	GX	AA32185F30S		43,736.56		43,736.56	43,736.56-		
	23201028	N	GX	AA32185F30S		16,638.76		16,638.76	16,638.76-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		400,701.50		400,701.50	400,701.50-		
				Total by Grant Number		400,701.50		400,701.50	400,701.50-		
	23200748	N	GX	AA32185F31L		203.00		203.00	203.00-		
	23200758	N	GX	AA32185F31L		68.00		68.00	68.00-		
	23200768	N	GX	AA32185F31L		812.00		812.00	812.00-		
	23200778	N	GX	AA32185F31L		271.00				271.00	
	23200788	N	GX	AA32185F31L		150.00		150.00	150.00-		
	23200798	N	GX	AA32185F31L		528.00		528.00	528.00-		
	23200808	N	GX	AA32185F31L		176.00		176.00	176.00-		
	23200818	N	GX	AA32185F31L		2,113.00		2,113.00	2,113.00-		
	23200828	N	GX	AA32185F31L		704.00		704.00	704.00-		
	23200838	N	GX	AA32185F31L		391.00		391.00	391.00-		
	23200848	N	GX	AA32185F31L		268.00		268.00	268.00-		
	23200858	N	GX	AA32185F31L		67.00		67.00	67.00-		
	23200868	N	GX	AA32185F31L		804.00		804.00	804.00-		
	23200878	N	GX	AA32185F31L		201.00		201.00	201.00-		
	23200888	N	GX	AA32185F31L		149.00		149.00	149.00-		
				Sub Total by BU Type		6,905.00		6,634.00	6,634.00-	271.00	
				Total by Grant Number		6,905.00		6,634.00	6,634.00-	271.00	
	23200898	N	GX	AA32185F31S		406.00		406.00	406.00-		
	23200908	N	GX	AA32185F31S		406.00		406.00	406.00-		
	23200918	N	GX	AA32185F31S		406.00		406.00	406.00-		
				Sub Total by BU Type		1,218.00		1,218.00	1,218.00-		
				Total by Grant Number		1,218.00		1,218.00	1,218.00-		
	23200488	N	GX	AA32185G10L		56,643.00		56,643.00	56,643.00-		
	23200498	N	GX	AA32185G10L		6,294.00		6,294.00	6,294.00-		
	23200528	N	GX	AA32185G10L		149,804.00		149,804.00	149,804.00-		
	23200538	N	GX	AA32185G10L		16,645.00		16,645.00	16,645.00-		
	23200568	N	GX	AA32185G10L		48,340.00		48,340.00	48,340.00-		
	23200578	N	GX	AA32185G10L		5,371.00		5,371.00	5,371.00-		
				Sub Total by BU Type		283,097.00		283,097.00	283,097.00-		
				Total by Grant Number		283,097.00		283,097.00	283,097.00-		
	23200608	N	GX	AA32185G10S		10,291.09		10,291.09	10,291.09-		
	23200638	N	GX	AA32185G10S		10,392.91		10,392.91	10,392.91-		
	23200658	N	GX	AA32185G10S		12,256.54		12,256.54	12,256.54-		
	23201038	N	GX	AA32185G10S		3,783.26		3,783.26	3,783.26-		
	23201048	N	GX	AA32185G10S		10,005.53		10,005.53	10,005.53-		
	23201058	N	GX	AA32185G10S		3,228.67		3,228.67	3,228.67-		
				Sub Total by BU Type		49,958.00		49,958.00	49,958.00-		
				Total by Grant Number		49,958.00		49,958.00	49,958.00-		
	23200508	N	GX	AA32185G30L		136,069.00		136,069.00	136,069.00-		
	23200518	N	GX	AA32185G30L		15,119.00		15,119.00	15,119.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23200558	N	GX	AA32185G30L		11,118.00		11,118.00	11,118.00-		
	23200588	N	GX	AA32185G30L		46,104.00		46,104.00	46,104.00-		
	23200598	N	GX	AA32185G30L		5,123.00		5,123.00	5,123.00-		
	23200738	N	GX	AA32185G30L		100,058.00		100,058.00	100,058.00-		
				Sub Total by BU Type		313,591.00		313,591.00	313,591.00-		
				Total by Grant Number		313,591.00		313,591.00	313,591.00-		
	23200628	N	GX	AA32185G30R		41,812.00		41,812.00	41,812.00-		
				Sub Total by BU Type		41,812.00		41,812.00	41,812.00-		
				Total by Grant Number		41,812.00		41,812.00	41,812.00-		
	23200618	N	GX	AA32185G30S		12,700.00		12,700.00	12,700.00-		
	23200648	N	GX	AA32185G30S		13,991.00		13,991.00	13,991.00-		
	23200668	N	GX	AA32185G30S		15,083.91		15,083.91	15,083.91-		
	23200988	N	GX	AA32185G30S		10,097.11		9,680.56	9,680.56-	416.55	
	23200998	N	GX	AA32185G30S		3,421.18		3,421.18	3,421.18-		
	23201068	N	GX	AA32185G30S		7,424.80		7,424.80	7,424.80-		
				Sub Total by BU Type		62,718.00		62,301.45	62,301.45-	416.55	
				Total by Grant Number		62,718.00		62,301.45	62,301.45-	416.55	
	23201119	N	GX	AA32185H70L		301,972.00		301,972.00	301,972.00-		
	23201219	N	GX	AA32185H70L		33,553.00		33,553.00	33,553.00-		
	23201619	N	GX	AA32185H70L		798,620.00		798,620.00	798,620.00-		
	23201719	N	GX	AA32185H70L		88,735.00		88,735.00	88,735.00-		
	23202119	N	GX	AA32185H70L		257,705.00		257,705.00	257,705.00-		
	23202219	N	GX	AA32185H70L		28,634.00		28,634.00	28,634.00-		
				Sub Total by BU Type		1,509,219.00		1,509,219.00	1,509,219.00-		
				Total by Grant Number		1,509,219.00		1,509,219.00	1,509,219.00-		
	23202619	N	GX	AA32185H70S		6,404.49		6,404.49	6,404.49-		
	23202919	N	GX	AA32185H70S		117,730.51		117,730.51	117,730.51-		
	23209419	N	GX	AA32185H70S		31,612.00		30,303.17	30,303.17-	1,308.83	
	23209619	N	GX	AA32185H70S		83,604.00		83,604.00	83,604.00-		
	23209819	N	GX	AA32185H70S		26,980.00		26,980.00	26,980.00-		
				Sub Total by BU Type		266,331.00		265,022.17	265,022.17-	1,308.83	
				Total by Grant Number		266,331.00		265,022.17	265,022.17-	1,308.83	
	23201319	N	GX	AA32185H90L		197,020.00		197,020.00	197,020.00-		
	23201419	N	GX	AA32185H90L		71,892.00		71,892.00	71,892.00-		
	23201519	N	GX	AA32185H90L		450,000.00		450,000.00	450,000.00-		
	23201819	N	GX	AA32185H90L		150,837.00		150,837.00	150,837.00-		
	23201919	N	GX	AA32185H90L		52,865.00		52,865.00	52,865.00-		
	23202019	N	GX	AA32185H90L		324,942.00		324,942.00	324,942.00-		
	23202319	N	GX	AA32185H90L		69,229.00		69,229.00	69,229.00-		
	23202419	N	GX	AA32185H90L		24,359.00		24,359.00	24,359.00-		
	23202519	N	GX	AA32185H90L		150,000.00		150,000.00	150,000.00-		
				Sub Total by BU Type		1,491,144.00		1,491,144.00	1,491,144.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,491,144.00		1,491,144.00	1,491,144.00-		
	23202819	N	GX	AA32185H90R		198,820.00		198,820.00	198,820.00-		
				Sub Total by BU Type		198,820.00		198,820.00	198,820.00-		
				Total by Grant Number		198,820.00		198,820.00	198,820.00-		
	23202719	N	GX	AA32185H90S		7,121.83		7,121.83	7,121.83-		
	23203019	N	GX	AA32185H90S		131,814.17		131,814.17	131,814.17-		
	23209519	N	GX	AA32185H90S		76,798.00		74,397.38	74,397.38-	2,400.62	
	23209719	N	GX	AA32185H90S		56,471.00		56,471.00	56,471.00-		
	23209919	N	GX	AA32185H90S		26,022.00		26,022.00	26,022.00-		
				Sub Total by BU Type		298,227.00		295,826.38	295,826.38-	2,400.62	
				Total by Grant Number		298,227.00		295,826.38	295,826.38-	2,400.62	
	23203819		GX	AA33243LN0L		84,515.99		84,515.99	84,515.99-		
	23203919		GX	AA33243LN0L		19,280.92		19,280.92	19,280.92-		
	23204019		GX	AA33243LN0L		259,220.86		259,220.86	259,220.86-		
	23204119		GX	AA33243LN0L		16,834.01		16,834.01	16,834.01-		
	23204219		GX	AA33243LN0L		48,131.00		48,131.00	48,131.00-		
	23204319		GX	AA33243LN0L		189,695.35		189,695.35	189,695.35-		
	23204419		GX	AA33243LN0L		81,125.65		81,125.65	81,125.65-		
	23204519		GX	AA33243LN0L		683,854.22		683,854.22	683,854.22-		
	23204619		GX	AA33243LN0L		308,608.78		308,608.78	308,608.78-		
	23204719		GX	AA33243LN0L		140,365.00		140,365.00	140,365.00-		
	23204819		GX	AA33243LN0L		91,623.92		91,623.92	91,623.92-		
	23204919		GX	AA33243LN0L		33,418.08		33,418.08	33,418.08-		
	23205019		GX	AA33243LN0L		300,099.00		300,099.00	300,099.00-		
	23205119		GX	AA33243LN0L		69,404.16		69,404.16	69,404.16-		
	23205219		GX	AA33243LN0L		55,574.00		55,574.00	55,574.00-		
				Sub Total by BU Type		2,381,750.94		2,381,750.94	2,381,750.94-		
				Total by Grant Number		2,381,750.94		2,381,750.94	2,381,750.94-		
	23200004	K	GX	AA33243LN0S		7,622.53		7,622.53	7,622.53-		
	23200382	K	GX	AA33243LN0S		11,676.88		11,676.88	11,676.88-		
	23205319		GX	AA33243LN0S		61,302.59		61,302.59	61,302.59-		
	23205419		GX	AA33243LN0S		277,515.06		277,515.06	277,515.06-		
	23205519		GX	AA33243LN0S		131,894.12		131,894.12	131,894.12-		
				Sub Total by BU Type		490,011.18		490,011.18	490,011.18-		
				Total by Grant Number		490,011.18		490,011.18	490,011.18-		
	23205619		GX	AA33243L70L		53,144.00		53,144.00	53,144.00-		
	23205719		GX	AA33243L70L		5,905.00		5,905.00	5,905.00-		
	23206019		GX	AA33243L70L		153,526.00		153,526.00	153,526.00-		
	23206119		GX	AA33243L70L		17,059.00		17,059.00	17,059.00-		
	23206419		GX	AA33243L70L		52,042.00		52,042.00	52,042.00-		
	23206519		GX	AA33243L70L		5,782.00		5,782.00	5,782.00-		
				Sub Total by BU Type		287,458.00		287,458.00	287,458.00-		

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				Total by Grant Number		287,458.00		287,458.00	287,458.00-		
	23200005	K	GX	AA33243L70S		5,424.18		5,424.18	5,424.18-		
	23200392	K	GX	AA33243L70S		1,375.24		1,375.24	1,375.24-		
	23206819		GX	AA33243L70S		11,484.82		11,484.82	11,484.82-		
	23207019		GX	AA33243L70S		16,910.00		16,910.00	16,910.00-		
	23207219		GX	AA33243L70S		15,533.76		15,533.76	15,533.76-		
				Sub Total by BU Type		50,728.00		50,728.00	50,728.00-		
				Total by Grant Number		50,728.00		50,728.00	50,728.00-		
	23205819		GX	AA33243L90L		70,526.00		70,526.00	70,526.00-		
	23205919		GX	AA33243L90L		13,947.00		13,947.00	13,947.00-		
	23206219		GX	AA33243L90L		113,381.00		113,381.00	113,381.00-		
	23206319		GX	AA33243L90L		12,598.00		12,598.00	12,598.00-		
	23206619		GX	AA33243L90L		43,817.00		43,817.00	43,817.00-		
	23206719		GX	AA33243L90L		4,869.00		4,869.00	4,869.00-		
	23209019		GX	AA33243L90L		54,999.85		54,999.85	54,999.85-		
				Sub Total by BU Type		314,137.85		314,137.85	314,137.85-		
				Total by Grant Number		314,137.85		314,137.85	314,137.85-		
	23207419		GX	AA33243L90R		41,884.00		41,884.00	41,884.00-		
				Sub Total by BU Type		41,884.00		41,884.00	41,884.00-		
				Total by Grant Number		41,884.00		41,884.00	41,884.00-		
	23200006	K	GX	AA33243L90S		6,192.25		6,192.25	6,192.25-		
	23200401	K	GX	AA33243L90S		1,703.24		1,703.24	1,703.24-		
	23206919		GX	AA33243L90S		14,750.75		14,750.75	14,750.75-		
	23207119		GX	AA33243L90S		20,943.15		20,943.15	20,943.15-		
	23207319		GX	AA33243L90S		19,238.76		19,238.76	19,238.76-		
				Sub Total by BU Type		62,828.15		62,828.15	62,828.15-		
				Total by Grant Number		62,828.15		62,828.15	62,828.15-		
	23201102		GX	AA33243R70L		260,877.56		260,877.56	260,877.56-		
	23201220		GX	AA33243R70L		31,480.00		31,480.00	31,480.00-		
	23201620		GX	AA33243R70L		818,464.00		818,464.00	818,464.00-		
	23201720		GX	AA33243R70L		90,940.00		90,940.00	90,940.00-		
	23202120		GX	AA33243R70L		263,388.54		263,388.54	263,388.54-		
	23202220		GX	AA33243R70L		30,827.00		30,827.00	30,827.00-		
	23209220		GX	AA33243R70L		14,050.46		14,050.46	14,050.46-		
				Sub Total by BU Type		1,510,027.56		1,510,027.56	1,510,027.56-		
				Total by Grant Number		1,510,027.56		1,510,027.56	1,510,027.56-		
	23G00036	K	GB	AA33243R70S	68,349.39				68,349.39		
	23G00043	K	GB	AA33243R70S	36,908.32				36,908.32		
	23G00044	K	GB	AA33243R70S	7,610.59				7,610.59		
				Sub Total by BU Type	112,868.30				112,868.30		
	23200007	K	GX	AA33243R70S		104,017.68		104,017.68	104,017.68-		
	23200062	K	GX	AA33243R70S		16,408.34		16,408.34	16,408.34-		

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	23200531	K	GX	AA33243R70S		21,795.61		21,795.61	21,795.61-		
	23202920		GX	AA33243R70S		37,785.51		37,785.51	37,785.51-		
23G00036	23805042	K	GX	AA33243R70S				419.45	419.45-	419.45-	
23G00043	23805034	K	GX	AA33243R70S				15,917.83	15,917.83-	15,917.83-	
23G00044	23805033	K	GX	AA33243R70S				4,335.20	4,335.20-	4,335.20-	
				Sub Total by BU Type		180,007.14		200,679.62	200,679.62-	20,672.48-	
				Total by Grant Number	112,868.30	180,007.14		200,679.62	87,811.32-	20,672.48-	
	23201320		GX	AA33243R90L		188,825.58		188,825.58	188,825.58-		
	23201420		GX	AA33243R90L		66,390.00		66,390.00	66,390.00-		
	23201520		GX	AA33243R90L		192,837.29		192,837.29	192,837.29-		
	23201820		GX	AA33243R90L		239,696.00		239,696.00	239,696.00-		
	23201920		GX	AA33243R90L		59,967.00		59,967.00	59,967.00-		
	23202020		GX	AA33243R90L		300,000.00		300,000.00	300,000.00-		
	23202320		GX	AA33243R90L		149,292.69		149,292.69	149,292.69-		
	23202420		GX	AA33243R90L		15,082.79		15,082.79	15,082.79-		
				Sub Total by BU Type		1,212,091.35		1,212,091.35	1,212,091.35-		
				Total by Grant Number		1,212,091.35		1,212,091.35	1,212,091.35-		
	23G00045	K	GB	AA33243R90R	41,936.94				41,936.94		
				Sub Total by BU Type	41,936.94				41,936.94		
	23200332	K	GX	AA33243R90R		51,416.81		51,416.81	51,416.81-		
	23202820		GX	AA33243R90R		106,021.25		106,021.25	106,021.25-		
23G00045	23812503	K	GX	AA33243R90R				1,326.18	1,326.18-	1,326.18-	
23G00045	23812504	K	GX	AA33243R90R				478.01	478.01-	478.01-	
23G00045	23812505	K	GX	AA33243R90R				1,958.27	1,958.27-	1,958.27-	
23G00045	23812506	K	GX	AA33243R90R				2,176.73	2,176.73-	2,176.73-	
23G00045	23812508	K	GX	AA33243R90R				1,699.22	1,699.22-	1,699.22-	
23G00045	23812510	K	GX	AA33243R90R				64.51	64.51-	64.51-	
23G00045	23812512	K	GX	AA33243R90R				1,441.84	1,441.84-	1,441.84-	
23G00045	23812515	K	GX	AA33243R90R				250.08	250.08-	250.08-	
				Sub Total by BU Type		157,438.06		166,832.90	166,832.90-	9,394.84-	
				Total by Grant Number	41,936.94	157,438.06		166,832.90	124,895.96-	9,394.84-	
	23G00038	K	GB	AA33243R90S	75,623.93				75,623.93		
	23G00046	K	GB	AA33243R90S	40,767.40				40,767.40		
	23G00047	K	GB	AA33243R90S	36,640.34				36,640.34		
				Sub Total by BU Type	153,031.67				153,031.67		
	23200009	K	GX	AA33243R90S		114,893.60		114,893.60	114,893.60-		
	23200072	K	GX	AA33243R90S		90,503.70		90,503.70	90,503.70-		
	23200541	K	GX	AA33243R90S		24,063.07		24,063.07	24,063.07-		
	23203020		GX	AA33243R90S		199,789.61		199,789.61	199,789.61-		
23G00038	23805045	K	GX	AA33243R90S				464.12	464.12-	464.12-	
23G00046	23812022	K	GX	AA33243R90S				17,582.17	17,582.17-	17,582.17-	
23G00047	23812015	K	GX	AA33243R90S					921.95-	921.95-	

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								921.95			
				Sub Total by BU Type		429,249.98		448,218.22	448,218.22-	18,968.24-	
				Total by Grant Number	153,031.67	429,249.98		448,218.22	295,186.55-	18,968.24-	
	23200132	K	GX	AA34780VQ0L		31,817.61		31,817.61	31,817.61-		
	23213020		GX	AA34780VQ0L		107,833.39		107,833.39	107,833.39-		
	23221020		GX	AA34780VQ0L		15,517.00		15,517.00	15,517.00-		
	23563020		GX	AA34780VQ0L		114,244.00		114,244.00	114,244.00-		
	23570020		GX	AA34780VQ0L		12,694.00		12,694.00	12,694.00-		
	23578020		GX	AA34780VQ0L		45,700.00		45,700.00	45,700.00-		
	23585020		GX	AA34780VQ0L		5,078.00		5,078.00	5,078.00-		
				Sub Total by BU Type		332,884.00		332,884.00	332,884.00-		
				Total by Grant Number		332,884.00		332,884.00	332,884.00-		
	23G00104	K	GB	AA34780VQ0R	44,385.00				44,385.00		
				Sub Total by BU Type	44,385.00				44,385.00		
23G00104	23254646	K	GX	AA34780VQ0R			1.75	1.75	1.75-	1.75-	
23G00104	23805129	K	GX	AA34780VQ0R				2,077.02	2,077.02-	2,077.02-	
23G00104	23805130	K	GX	AA34780VQ0R				1,375.21	1,375.21-	1,375.21-	
23G00104	23805131	K	GX	AA34780VQ0R				4,411.48	4,411.48-	4,411.48-	
23G00104	23815030	K	GX	AA34780VQ0R			504.97	504.97	504.97-	504.97-	
23G00104	23815032	K	GX	AA34780VQ0R				16,797.96	16,797.96-	16,797.96-	
23G00104	23815033	K	GX	AA34780VQ0R				7,188.32	7,188.32-	7,188.32-	
23G00104	23815034	K	GX	AA34780VQ0R				4,334.41	4,334.41-	4,334.41-	
23G00104	23815035	K	GX	AA34780VQ0R				67.01	67.01-	67.01-	
23G00104	23815036	K	GX	AA34780VQ0R				4,866.31	4,866.31-	4,866.31-	
23G00104	23821056	K	GX	AA34780VQ0R				51.36	51.36-	51.36-	
23G00104	23821057	K	GX	AA34780VQ0R				173.68	173.68-	173.68-	
23G00104	23821058	K	GX	AA34780VQ0R				2,340.14	2,340.14-	2,340.14-	
23G00104	23821060	K	GX	AA34780VQ0R				158.41	158.41-	158.41-	
				Sub Total by BU Type			506.72	44,348.03	44,348.03-	44,348.03-	
				Total by Grant Number	44,385.00		506.72	44,348.03	36.97	44,348.03-	
	23G00098	K	GB	AA34780VQ0S	22,192.00				22,192.00		
	23G00100	K	GB	AA34780VQ0S	22,192.00				22,192.00		
				Sub Total by BU Type	44,384.00				44,384.00		
	23233020		GX	AA34780VQ0S		22,192.00		22,192.00	22,192.00-		
23G00098	23254649	K	GX	AA34780VQ0S				479.22	479.22-	479.22-	
23G00098	23254650	K	GX	AA34780VQ0S				359.44	359.44-	359.44-	
23G00098	23254651	K	GX	AA34780VQ0S				1,597.21	1,597.21-	1,597.21-	
23G00098	23254652	K	GX	AA34780VQ0S				545.69	545.69-	545.69-	
23G00098	23254665	K	GX	AA34780VQ0S				2.24	2.24-	2.24-	
23G00098	23816111	K	GX	AA34780VQ0S				5,718.84	5,718.84-	5,718.84-	
23G00098	23816112	K	GX	AA34780VQ0S				227.60	227.60-	227.60-	
23G00098	23816113	K	GX	AA34780VQ0S			69.82		12,718.64-	12,718.64-	

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								12,718.64			
23G00098	23821286	K	GX	AA34780VQ0S				376.72	376.72-	376.72-	
23G00098	23821287	K	GX	AA34780VQ0S				158.04	158.04-	158.04-	
23G00098	23821289	K	GX	AA34780VQ0S				8.36	8.36-	8.36-	
23G00100	23812025	K	GX	AA34780VQ0S				22,192.00	22,192.00-	22,192.00-	
				Sub Total by BU Type		22,192.00	69.82	66,576.00	66,576.00-	44,384.00-	
				Total by Grant Number	44,384.00	22,192.00	69.82	66,576.00	22,192.00-	44,384.00-	
	23G00056	K	GB	AA34780VS0L	3,371.12				3,371.12		
	23G00057	K	GB	AA34780VS0L	1,271.31				1,271.31		
	23G00058	K	GB	AA34780VS0L	3,375.78				3,375.78		
	23G00059	K	GB	AA34780VS0L	2,440.69				2,440.69		
	23G00060	K	GB	AA34780VS0L	123,551.91				123,551.91		
	23G00061	K	GB	AA34780VS0L	26,578.70				26,578.70		
	23G00062	K	GB	AA34780VS0L	17,852.61				17,852.61		
	23G00064	K	GB	AA34780VS0L	53,739.47				53,739.47		
	23G00065	K	GB	AA34780VS0L	4,365.83				4,365.83		
				Sub Total by BU Type	236,547.42				236,547.42		
	23200082	K	GX	AA34780VS0L		19,681.75		19,681.75	19,681.75-		
	23200091	K	GX	AA34780VS0L		18,538.32		18,538.32	18,538.32-		
	23200101	K	GX	AA34780VS0L		54,038.33		54,038.33	54,038.33-		
	23200122	K	GX	AA34780VS0L		4,596.78		4,596.78	4,596.78-		
	23204020		GX	AA34780VS0L		48,020.35		48,020.35	48,020.35-		
	23206020		GX	AA34780VS0L		26,149.19		26,149.19	26,149.19-		
	23207020		GX	AA34780VS0L		223,954.04		223,954.04	223,954.04-		
	23208020		GX	AA34780VS0L		13,901.87		13,901.87	13,901.87-		
	23217020		GX	AA34780VS0L		52,718.00		52,718.00	52,718.00-		
	23500040	K	GX	AA34780VS0L		99,726.13		99,726.13	99,726.13-		
	23500041	K	GX	AA34780VS0L		25,107.00		25,107.00	25,107.00-		
	23500049	K	GX	AA34780VS0L		16,537.57		16,537.57	16,537.57-		
	23500051	K	GX	AA34780VS0L		61,368.74		61,368.74	61,368.74-		
	23500052	K	GX	AA34780VS0L		1,302.95		1,302.95	1,302.95-		
	23557020		GX	AA34780VS0L		98,000.00		98,000.00	98,000.00-		
	23558020		GX	AA34780VS0L		273,314.00		273,314.00	273,314.00-		
	23559020		GX	AA34780VS0L		458,010.59		458,010.59	458,010.59-		
	23560020		GX	AA34780VS0L		181,181.04		181,181.04	181,181.04-		
	23567020		GX	AA34780VS0L		165,028.00		165,028.00	165,028.00-		
	23572020		GX	AA34780VS0L		52,162.47		52,162.47	52,162.47-		
	23573020		GX	AA34780VS0L		39,856.94		39,856.94	39,856.94-		
	23574020		GX	AA34780VS0L		233,718.79		233,718.79	233,718.79-		
	23575020		GX	AA34780VS0L		13,615.56		13,615.56	13,615.56-		
	23582020		GX	AA34780VS0L		64,597.00		64,597.00	64,597.00-		

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23G00056	23821006	K	GX	AA34780VS0L				485.77	485.77-	485.77-	
23G00056	23821007	K	GX	AA34780VS0L				302.26	302.26-	302.26-	
23G00056	23821010	K	GX	AA34780VS0L				138.85	138.85-	138.85-	
23G00056	23821012	K	GX	AA34780VS0L				119.34	119.34-	119.34-	
23G00056	23821014	K	GX	AA34780VS0L				2,324.90	2,324.90-	2,324.90-	
23G00057	23815090	K	GX	AA34780VS0L				178.84	178.84-	178.84-	
23G00057	23815091	K	GX	AA34780VS0L				36.92	36.92-	36.92-	
23G00057	23815092	K	GX	AA34780VS0L				733.03	733.03-	733.03-	
23G00057	23815093	K	GX	AA34780VS0L				72.84	72.84-	72.84-	
23G00057	23815094	K	GX	AA34780VS0L				249.68	249.68-	249.68-	
23G00058	23818092	K	GX	AA34780VS0L				543.05	543.05-	543.05-	
23G00058	23818094	K	GX	AA34780VS0L				6.41	6.41-	6.41-	
23G00058	23821016	K	GX	AA34780VS0L				548.02	548.02-	548.02-	
23G00058	23821017	K	GX	AA34780VS0L				1,268.04	1,268.04-	1,268.04-	
23G00058	23821022	K	GX	AA34780VS0L				245.04	245.04-	245.04-	
23G00058	23821023	K	GX	AA34780VS0L				620.39	620.39-	620.39-	
23G00058	23821024	K	GX	AA34780VS0L				142.35	142.35-	142.35-	
23G00058	23821025	K	GX	AA34780VS0L				2.48	2.48-	2.48-	
23G00059	23815095	K	GX	AA34780VS0L				322.55	322.55-	322.55-	
23G00059	23815096	K	GX	AA34780VS0L				2,035.08	2,035.08-	2,035.08-	
23G00059	23815098	K	GX	AA34780VS0L				83.06	83.06-	83.06-	
23G00060	23805052	K	GX	AA34780VS0L				123,551.91	123,551.91-	123,551.91-	
23G00061	23805053	K	GX	AA34780VS0L				26,578.70	26,578.70-	26,578.70-	
23G00062	23805060	K	GX	AA34780VS0L				17,852.61	17,852.61-	17,852.61-	
23G00064	23805062	K	GX	AA34780VS0L				53,739.47	53,739.47-	53,739.47-	
23G00065	23805063	K	GX	AA34780VS0L				4,365.83	4,365.83-	4,365.83-	
				Sub Total by BU Type		2,245,125.41		2,481,672.83	2,481,672.83-	236,547.42-	
				Total by Grant Number	236,547.42	2,245,125.41		2,481,672.83	2,245,125.41-	236,547.42-	
	23G00095	K	GB	AA34780VS0S	166,084.00				166,084.00		
	23G00096	K	GB	AA34780VS0S	507,851.17				507,851.17		
	23G00097	K	GB	AA34780VS0S	166,085.00				166,085.00		
				Sub Total by BU Type	840,020.17				840,020.17		
23G00095	23812661	K	GX	AA34780VS0S				3,218.68	3,218.68-	3,218.68-	
23G00095	23812662	K	GX	AA34780VS0S				1,956.71	1,956.71-	1,956.71-	
23G00095	23816114	K	GX	AA34780VS0S			24.76	94,826.70	94,826.70-	94,826.70-	
23G00095	23816115	K	GX	AA34780VS0S				39,499.57	39,499.57-	39,499.57-	
23G00095	23821291	K	GX	AA34780VS0S				1,369.84	1,369.84-	1,369.84-	
23G00095	23821293	K	GX	AA34780VS0S				87.44	87.44-	87.44-	
23G00095	23821634	K	GX	AA34780VS0S				4,042.00	4,042.00-	4,042.00-	
23G00095	23821635	K	GX	AA34780VS0S				3,104.77	3,104.77-	3,104.77-	
23G00095	23821636	K	GX	AA34780VS0S				13,405.76	13,405.76-	13,405.76-	

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23G00095	23821637	K	GX	AA34780VS0S				4,555.60	4,555.60-	4,555.60-	
23G00095	23821650	K	GX	AA34780VS0S				16.93	16.93-	16.93-	
23G00096	23254240	K	GX	AA34780VS0S			158.41	13,723.92	13,723.92-	13,723.92-	
23G00096	23805080	K	GX	AA34780VS0S				2,117.33	2,117.33-	2,117.33-	
23G00096	23805082	K	GX	AA34780VS0S			2,074.40	222,901.08	222,901.08-	222,901.08-	
23G00096	23805122	K	GX	AA34780VS0S			551.69	33,482.75	33,482.75-	33,482.75-	
23G00096	23805123	K	GX	AA34780VS0S			1,121.65	30,803.37	30,803.37-	30,803.37-	
23G00096	23805124	K	GX	AA34780VS0S			481.30	27,185.97	27,185.97-	27,185.97-	
23G00096	23805125	K	GX	AA34780VS0S			833.56	32,530.64	32,530.64-	32,530.64-	
23G00096	23805126	K	GX	AA34780VS0S			460.23	18,431.86	18,431.86-	18,431.86-	
23G00096	23805127	K	GX	AA34780VS0S			739.99	24,215.44	24,215.44-	24,215.44-	
23G00096	23805128	K	GX	AA34780VS0S			402.76	16,514.84	16,514.84-	16,514.84-	
23G00096	23821651	K	GX	AA34780VS0S			1,670.99	9,947.31	9,947.31-	9,947.31-	
23G00096	23821652	K	GX	AA34780VS0S				6,755.58	6,755.58-	6,755.58-	
23G00096	23821653	K	GX	AA34780VS0S				17,993.93	17,993.93-	17,993.93-	
23G00096	23821654	K	GX	AA34780VS0S				6,759.43	6,759.43-	6,759.43-	
23G00096	23821655	K	GX	AA34780VS0S				5,058.89	5,058.89-	5,058.89-	
23G00096	23821656	K	GX	AA34780VS0S				27,632.07	27,632.07-	27,632.07-	
23G00096	23821657	K	GX	AA34780VS0S			5.80	11,160.39	11,160.39-	11,160.39-	
23G00096	23821659	K	GX	AA34780VS0S				26.64	26.64-	26.64-	
23G00096	23821661	K	GX	AA34780VS0S				7.75	7.75-	7.75-	
23G00096	23821663	K	GX	AA34780VS0S				229.63	229.63-	229.63-	
23G00097	23812023	K	GX	AA34780VS0S				75,543.76	75,543.76-	75,543.76-	
23G00097	23812664	K	GX	AA34780VS0S				46,227.84	46,227.84-	46,227.84-	
23G00097	23812665	K	GX	AA34780VS0S				1,361.06	1,361.06-	1,361.06-	
23G00097	23821664	K	GX	AA34780VS0S				3,828.97	3,828.97-	3,828.97-	
23G00097	23821665	K	GX	AA34780VS0S				3,049.92	3,049.92-	3,049.92-	
23G00097	23821666	K	GX	AA34780VS0S				13,046.12	13,046.12-	13,046.12-	
23G00097	23821667	K	GX	AA34780VS0S				1,409.49	1,409.49-	1,409.49-	
23G00097	23821668	K	GX	AA34780VS0S				2,864.24	2,864.24-	2,864.24-	
23G00097	23821669	K	GX	AA34780VS0S				1,576.30	1,576.30-	1,576.30-	
23G00097	23821670	K	GX	AA34780VS0S				12,326.61	12,326.61-	12,326.61-	
23G00097	23821671	K	GX	AA34780VS0S				4,760.33	4,760.33-	4,760.33-	
23G00097	23821672	K	GX	AA34780VS0S				29.78	29.78-	29.78-	
23G00097	23821673	K	GX	AA34780VS0S				60.58	60.58-	60.58-	
				Sub Total by BU Type			8,525.54	839,647.82	839,647.82-	839,647.82-	
				Total by Grant Number	840,020.17		8,525.54	839,647.82	372.35	839,647.82-	
	23211020		GX	AA34780V90L		63,100.00		63,100.00	63,100.00-		
	23218020		GX	AA34780V90L		7,011.00		7,011.00	7,011.00-		
	23561020		GX	AA34780V90L		198,122.00		198,122.00	198,122.00-		
	23568020		GX	AA34780V90L		22,014.00		22,014.00	22,014.00-		

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	23576020		GX	AA34780V90L		66,604.00		66,604.00	66,604.00-		
	23583020		GX	AA34780V90L		7,400.00		7,400.00	7,400.00-		
				Sub Total by BU Type		364,251.00		364,251.00	364,251.00-		
				Total by Grant Number		364,251.00		364,251.00	364,251.00-		
	23G00101	K	GB	AA34780V90S	21,427.00				21,427.00		
	23G00102	K	GB	AA34780V90S	16,093.03				16,093.03		
	23G00103	K	GB	AA34780V90S	21,426.00				21,426.00		
				Sub Total by BU Type	58,946.03				58,946.03		
	23231020		GX	AA34780V90S		5,332.97		5,332.97	5,332.97-		
23G00101	23816105	K	GX	AA34780V90S				4,959.87	4,959.87-	4,959.87-	
23G00101	23816106	K	GX	AA34780V90S				241.00	241.00-	241.00-	
23G00101	23816108	K	GX	AA34780V90S			37.81	11,214.50	11,214.50-	11,214.50-	
23G00101	23816109	K	GX	AA34780V90S				6.10	6.10-	6.10-	
23G00101	23821284	K	GX	AA34780V90S				552.09	552.09-	552.09-	
23G00101	23821285	K	GX	AA34780V90S				296.14	296.14-	296.14-	
23G00101	23821582	K	GX	AA34780V90S				630.70	630.70-	630.70-	
23G00101	23821583	K	GX	AA34780V90S				666.66	666.66-	666.66-	
23G00101	23821584	K	GX	AA34780V90S				1,832.61	1,832.61-	1,832.61-	
23G00101	23821585	K	GX	AA34780V90S				1,012.01	1,012.01-	1,012.01-	
23G00101	23821586	K	GX	AA34780V90S				15.32	15.32-	15.32-	
23G00102	23254241	K	GX	AA34780V90S				1,840.67	1,840.67-	1,840.67-	
23G00102	23805086	K	GX	AA34780V90S			1.87	12,595.86	12,595.86-	12,595.86-	
23G00102	23805133	K	GX	AA34780V90S				3.57-	3.57	3.57	
23G00102	23805134	K	GX	AA34780V90S				351.16	351.16-	351.16-	
23G00102	23805135	K	GX	AA34780V90S				402.49	402.49-	402.49-	
23G00102	23805136	K	GX	AA34780V90S				4.15	4.15-	4.15-	
23G00102	23805137	K	GX	AA34780V90S				354.58	354.58-	354.58-	
23G00102	23805138	K	GX	AA34780V90S				356.09	356.09-	356.09-	
23G00102	23821588	K	GX	AA34780V90S				140.87	140.87-	140.87-	
23G00102	23821593	K	GX	AA34780V90S				50.73	50.73-	50.73-	
23G00103	23812024	K	GX	AA34780V90S				21,426.00	21,426.00-	21,426.00-	
				Sub Total by BU Type		5,332.97	39.68	64,279.00	64,279.00-	58,946.03-	
				Total by Grant Number	58,946.03	5,332.97	39.68	64,279.00	5,332.97-	58,946.03-	
	23G00048	K	GB	AA347803L0L	957.18				957.18		
				Sub Total by BU Type	957.18				957.18		
	23200361	K	GX	AA347803L0L		1,022.23		1,022.23	1,022.23-		
	23212021		GX	AA347803L0L		314,872.00		314,872.00	314,872.00-		
	23219021		GX	AA347803L0L		33,005.59		33,005.59	33,005.59-		
	23500044	K	GX	AA347803L0L		45,582.03		45,582.03	45,582.03-		
	23500053	K	GX	AA347803L0L		4,610.05		4,610.05	4,610.05-		
	23562021		GX	AA347803L0L		988,643.00		988,643.00	988,643.00-		

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	23569021		GX	AA347803L0L		64,266.97		64,266.97	64,266.97-		
	23585021		GX	AA347803L0L		332,349.00		332,349.00	332,349.00-		
	23592021		GX	AA347803L0L		32,316.95		32,316.95	32,316.95-		
23G00048	23821054	K	GX	AA347803L0L				957.18	957.18-	957.18-	
				Sub Total by BU Type		1,816,667.82		1,817,625.00	1,817,625.00-	957.18-	
				Total by Grant Number	957.18	1,816,667.82		1,817,625.00	1,816,667.82-	957.18-	
	23G00106	K	GB	AA347803L0S	90,500.00				90,500.00		
	23G00107	K	GB	AA347803L0S	53,464.06				53,464.06		
	23G00108	K	GB	AA347803L0S	106,919.00				106,919.00		
				Sub Total by BU Type	250,883.06				250,883.06		
	23232021		GX	AA347803L0S		69,873.94		69,873.94	69,873.94-		
23G00106	23254911	K	GX	AA347803L0S				1,716.00	1,716.00-	1,716.00-	
23G00106	23254912	K	GX	AA347803L0S				1,493.04	1,493.04-	1,493.04-	
23G00106	23254913	K	GX	AA347803L0S				1,312.91	1,312.91-	1,312.91-	
23G00106	23254914	K	GX	AA347803L0S				1,029.65	1,029.65-	1,029.65-	
23G00106	23254915	K	GX	AA347803L0S				5,758.36	5,758.36-	5,758.36-	
23G00106	23254916	K	GX	AA347803L0S			.61	2,126.08	2,126.08-	2,126.08-	
23G00106	23254929	K	GX	AA347803L0S			216.01	231.44	231.44-	231.44-	
23G00106	23816100	K	GX	AA347803L0S			7,764.08	22,583.56	22,583.56-	22,583.56-	
23G00106	23816101	K	GX	AA347803L0S				536.10	536.10-	536.10-	
23G00106	23816103	K	GX	AA347803L0S			399.60	53,515.01	53,515.01-	53,515.01-	
23G00106	23816104	K	GX	AA347803L0S				31.87	31.87-	31.87-	
23G00107	23254930	K	GX	AA347803L0S				1,556.21	1,556.21-	1,556.21-	
23G00107	23254931	K	GX	AA347803L0S				1,012.75	1,012.75-	1,012.75-	
23G00107	23254932	K	GX	AA347803L0S				5,919.36	5,919.36-	5,919.36-	
23G00107	23254933	K	GX	AA347803L0S				814.02	814.02-	814.02-	
23G00107	23254934	K	GX	AA347803L0S				473.71	473.71-	473.71-	
23G00107	23254935	K	GX	AA347803L0S				2,538.38	2,538.38-	2,538.38-	
23G00107	23254936	K	GX	AA347803L0S				1,577.12	1,577.12-	1,577.12-	
23G00107	23254938	K	GX	AA347803L0S				1,632.78	1,632.78-	1,632.78-	
23G00107	23254940	K	GX	AA347803L0S				1,723.16	1,723.16-	1,723.16-	
23G00107	23254941	K	GX	AA347803L0S				1,083.16	1,083.16-	1,083.16-	
23G00107	23254942	K	GX	AA347803L0S				597.52	597.52-	597.52-	
23G00107	23254943	K	GX	AA347803L0S				786.42	786.42-	786.42-	
23G00107	23254948	K	GX	AA347803L0S				1,125.96	1,125.96-	1,125.96-	
23G00107	23254949	K	GX	AA347803L0S				9.03	9.03-	9.03-	
23G00107	23254950	K	GX	AA347803L0S				2,318.25	2,318.25-	2,318.25-	
23G00107	23805095	K	GX	AA347803L0S				381.64	381.64-	381.64-	
23G00107	23805097	K	GX	AA347803L0S			129.74	29,854.90	29,854.90-	29,854.90-	
23G00108	23812026	K	GX	AA347803L0S				106,919.00	106,919.00-	106,919.00-	
				Sub Total by BU Type		69,873.94	8,510.04	320,531.33	320,531.33-	250,657.39-	

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				Total by Grant Number	250,883.06	69,873.94	8,510.04	320,531.33	69,648.27-	250,657.39-	
	23G00050	K	GB	AA347805P0L	91,308.36				91,308.36		
	23G00051	K	GB	AA347805P0L	32,633.84				32,633.84		
	23G00052	K	GB	AA347805P0L	46,620.50				46,620.50		
	23G00053	K	GB	AA347805P0L	50,000.00				50,000.00		
	23G00105	K	GB	AA347805P0L	23,093.55				23,093.55		
	23G00159	K	GB	AA347805P0L	1,159.39				1,159.39		
				Sub Total by BU Type	244,815.64				244,815.64		
	23200141	K	GX	AA347805P0L		228,571.75		228,571.75	228,571.75-		
	23200362	K	GX	AA347805P0L		1,283.41		1,283.41	1,283.41-		
	23214021	K	GX	AA347805P0L		2,950.33		2,950.33	2,950.33-		
	23216021		GX	AA347805P0L		124,178.40		124,178.40	124,178.40-		
	23223021		GX	AA347805P0L		67,458.20		67,458.20	67,458.20-		
	23500045	K	GX	AA347805P0L		14,282.50		14,282.50	14,282.50-		
	23500046	K	GX	AA347805P0L		10,563.50		10,563.50	10,563.50-		
	23500055	K	GX	AA347805P0L		92,330.75		92,330.75	92,330.75-		
	23500056	K	GX	AA347805P0L		3,466.01		3,466.01	3,466.01-		
	23564021		GX	AA347805P0L		67,747.66		67,747.66	67,747.66-		
	23566021	K	GX	AA347805P0L		350,000.00		350,000.00	350,000.00-		
	23587021		GX	AA347805P0L		91,877.00		91,877.00	91,877.00-		
	23589021		GX	AA347805P0L		21,669.25		21,669.25	21,669.25-		
	23594021		GX	AA347805P0L		19,408.99		19,408.99	19,408.99-		
23G00050	23254576	K	GX	AA347805P0L				943.92	943.92-	943.92-	
23G00050	23254577	K	GX	AA347805P0L				322.30	322.30-	322.30-	
23G00050	23254578	K	GX	AA347805P0L				587.88	587.88-	587.88-	
23G00050	23254579	K	GX	AA347805P0L				362.87	362.87-	362.87-	
23G00050	23254580	K	GX	AA347805P0L				2,635.10	2,635.10-	2,635.10-	
23G00050	23254581	K	GX	AA347805P0L				1,139.28	1,139.28-	1,139.28-	
23G00050	23254587	K	GX	AA347805P0L				6.44	6.44-	6.44-	
23G00050	23254588	K	GX	AA347805P0L				16.00	16.00-	16.00-	
23G00050	23818069	K	GX	AA347805P0L				10,109.91	10,109.91-	10,109.91-	
23G00050	23818071	K	GX	AA347805P0L				8,690.17	8,690.17-	8,690.17-	
23G00050	23818073	K	GX	AA347805P0L				32,786.05	32,786.05-	32,786.05-	
23G00050	23818075	K	GX	AA347805P0L				1,617.49	1,617.49-	1,617.49-	
23G00050	23818077	K	GX	AA347805P0L				5,603.53	5,603.53-	5,603.53-	
23G00050	23818079	K	GX	AA347805P0L				11,379.60	11,379.60-	11,379.60-	
23G00050	23818080	K	GX	AA347805P0L				10,475.42	10,475.42-	10,475.42-	
23G00050	23818082	K	GX	AA347805P0L				3,966.34	3,966.34-	3,966.34-	
23G00050	23818084	K	GX	AA347805P0L				666.06	666.06-	666.06-	
23G00051	23805050	K	GX	AA347805P0L				32,633.84	32,633.84-	32,633.84-	
23G00052	23805051	K	GX	AA347805P0L				46,620.50	46,620.50-	46,620.50-	

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23G00053	23571023	K	GX	AA347805P0L				50,000.00	50,000.00-	50,000.00-	
23G00105	23254564	K	GX	AA347805P0L				357.28	357.28-	357.28-	
23G00105	23254565	K	GX	AA347805P0L				163.09	163.09-	163.09-	
23G00105	23254566	K	GX	AA347805P0L				562.10	562.10-	562.10-	
23G00105	23254567	K	GX	AA347805P0L				171.07	171.07-	171.07-	
23G00105	23254568	K	GX	AA347805P0L				789.28	789.28-	789.28-	
23G00105	23254569	K	GX	AA347805P0L				842.30	842.30-	842.30-	
23G00105	23254575	K	GX	AA347805P0L				18.98	18.98-	18.98-	
23G00105	23805113	K	GX	AA347805P0L				49.62-	49.62	49.62	
23G00105	23805114	K	GX	AA347805P0L				5.18-	5.18	5.18	
23G00105	23818072	K	GX	AA347805P0L				71.88	71.88-	71.88-	
23G00105	23818074	K	GX	AA347805P0L				2,490.60	2,490.60-	2,490.60-	
23G00105	23818083	K	GX	AA347805P0L				895.67	895.67-	895.67-	
23G00105	23818085	K	GX	AA347805P0L				365.65	365.65-	365.65-	
23G00105	23821026	K	GX	AA347805P0L				565.60	565.60-	565.60-	
23G00105	23821027	K	GX	AA347805P0L				2,562.98	2,562.98-	2,562.98-	
23G00105	23821029	K	GX	AA347805P0L				2,354.46	2,354.46-	2,354.46-	
23G00105	23821030	K	GX	AA347805P0L				3,103.63	3,103.63-	3,103.63-	
23G00105	23821031	K	GX	AA347805P0L				2,538.05	2,538.05-	2,538.05-	
23G00105	23821033	K	GX	AA347805P0L				2,671.93	2,671.93-	2,671.93-	
23G00105	23821034	K	GX	AA347805P0L				2,623.80	2,623.80-	2,623.80-	
23G00159	23821055	K	GX	AA347805P0L				1,159.39	1,159.39-	1,159.39-	
				Sub Total by BU Type		1,095,787.75		1,340,603.39	1,340,603.39-	244,815.64-	
				Total by Grant Number	244,815.64	1,095,787.75		1,340,603.39	1,095,787.75-	244,815.64-	
	23G00112	K	GB	AA347805P0R	199,949.00				199,949.00		
				Sub Total by BU Type	199,949.00				199,949.00		
23G00112	23254589	K	GX	AA347805P0R			336.01	4,601.41	4,601.41-	4,601.41-	
23G00112	23254590	K	GX	AA347805P0R				11,866.58	11,866.58-	11,866.58-	
23G00112	23254591	K	GX	AA347805P0R				4,471.30	4,471.30-	4,471.30-	
23G00112	23254592	K	GX	AA347805P0R				2,679.73	2,679.73-	2,679.73-	
23G00112	23254593	K	GX	AA347805P0R				16,791.02	16,791.02-	16,791.02-	
23G00112	23254594	K	GX	AA347805P0R				6,429.86	6,429.86-	6,429.86-	
23G00112	23254595	K	GX	AA347805P0R			2,026.18	5,536.90	5,536.90-	5,536.90-	
23G00112	23254596	K	GX	AA347805P0R			4,118.20	22,890.90	22,890.90-	22,890.90-	
23G00112	23254597	K	GX	AA347805P0R			1,450.34	1,928.13	1,928.13-	1,928.13-	
23G00112	23254598	K	GX	AA347805P0R				62.79	62.79-	62.79-	
23G00112	23254599	K	GX	AA347805P0R			2,830.15	15,398.33	15,398.33-	15,398.33-	
23G00112	23254601	K	GX	AA347805P0R			3,676.87	21,984.05	21,984.05-	21,984.05-	
23G00112	23254602	K	GX	AA347805P0R				45.14	45.14-	45.14-	
23G00112	23815038	K	GX	AA347805P0R				5,014.06	5,014.06-	5,014.06-	
23G00112	23815039	K	GX	AA347805P0R				1,717.14	1,717.14-	1,717.14-	

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23G00112	23815040	K	GX	AA347805P0R			1,118.56	19,197.73	19,197.73-	19,197.73-	
23G00112	23815041	K	GX	AA347805P0R			3,327.99	22,370.83	22,370.83-	22,370.83-	
23G00112	23815042	K	GX	AA347805P0R			305.82	16,271.86	16,271.86-	16,271.86-	
23G00112	23815043	K	GX	AA347805P0R			1,714.35	4,578.44	4,578.44-	4,578.44-	
23G00112	23815044	K	GX	AA347805P0R			216.15	15,721.62	15,721.62-	15,721.62-	
23G00112	23815045	K	GX	AA347805P0R				113.45	113.45-	113.45-	
				Sub Total by BU Type			21,120.62	199,671.27	199,671.27-	199,671.27-	
				Total by Grant Number	199,949.00		21,120.62	199,671.27	277.73	199,671.27-	
	23G00109	K	GB	AA347805P0S	65,000.00				65,000.00		
	23G00110	K	GB	AA347805P0S	203,966.70				203,966.70		
	23G00111	K	GB	AA347805P0S	99,975.00				99,975.00		
				Sub Total by BU Type	368,941.70				368,941.70		
	23234021		GX	AA347805P0S		90,003.91		90,003.91	90,003.91-		
23G00109	23254603	K	GX	AA347805P0S			431.88	1,015.88	1,015.88-	1,015.88-	
23G00109	23254604	K	GX	AA347805P0S			287.35	799.93	799.93-	799.93-	
23G00109	23254605	K	GX	AA347805P0S			91.33	217.93	217.93-	217.93-	
23G00109	23254606	K	GX	AA347805P0S			332.07	839.00	839.00-	839.00-	
23G00109	23254607	K	GX	AA347805P0S				1,461.89	1,461.89-	1,461.89-	
23G00109	23254608	K	GX	AA347805P0S			91.15	845.65	845.65-	845.65-	
23G00109	23254621	K	GX	AA347805P0S			5.23	19.53	19.53-	19.53-	
23G00109	23254622	K	GX	AA347805P0S			83.99	83.99	83.99-	83.99-	
23G00109	23815046	K	GX	AA347805P0S			194.03	629.18	629.18-	629.18-	
23G00109	23815047	K	GX	AA347805P0S			15,430.56	48,297.07	48,297.07-	48,297.07-	
23G00109	23816110	K	GX	AA347805P0S			591.14	10,569.62	10,569.62-	10,569.62-	
23G00110	23254623	K	GX	AA347805P0S				6,266.75	6,266.75-	6,266.75-	
23G00110	23254624	K	GX	AA347805P0S				5,228.36	5,228.36-	5,228.36-	
23G00110	23254625	K	GX	AA347805P0S				11,297.52	11,297.52-	11,297.52-	
23G00110	23254626	K	GX	AA347805P0S				4,916.42	4,916.42-	4,916.42-	
23G00110	23254627	K	GX	AA347805P0S				3,709.30	3,709.30-	3,709.30-	
23G00110	23254628	K	GX	AA347805P0S				19,781.14	19,781.14-	19,781.14-	
23G00110	23254629	K	GX	AA347805P0S				6,219.19	6,219.19-	6,219.19-	
23G00110	23254630	K	GX	AA347805P0S			532.90	1,932.68	1,932.68-	1,932.68-	
23G00110	23254632	K	GX	AA347805P0S			675.24	11,925.51	11,925.51-	11,925.51-	
23G00110	23254637	K	GX	AA347805P0S				13,945.69	13,945.69-	13,945.69-	
23G00110	23254638	K	GX	AA347805P0S				133.52	133.52-	133.52-	
23G00110	23254639	K	GX	AA347805P0S			2,120.21	8,367.09	8,367.09-	8,367.09-	
23G00110	23805100	K	GX	AA347805P0S				2,300.28	2,300.28-	2,300.28-	
23G00110	23805102	K	GX	AA347805P0S			15,134.92	48,296.36	48,296.36-	48,296.36-	
23G00110	23805103	K	GX	AA347805P0S			770.80	14,027.32	14,027.32-	14,027.32-	
23G00110	23805104	K	GX	AA347805P0S			699.97	15,474.00	15,474.00-	15,474.00-	
23G00110	23805105	K	GX	AA347805P0S			868.33	17,194.74	17,194.74-	17,194.74-	

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23G00110	23805106	K	GX	AA347805P0S			665.30	12,321.40	12,321.40-	12,321.40-	
23G00111	23812027	K	GX	AA347805P0S				99,975.00	99,975.00-	99,975.00-	
				Sub Total by BU Type		90,003.91	39,006.40	458,095.85	458,095.85-	368,091.94-	
				Total by Grant Number	368,941.70	90,003.91	39,006.40	458,095.85	89,154.15-	368,091.94-	
	23G00068	K	GB	AA36331DQ0L	10,591.89				10,591.89		
	23G00117	K	GB	AA36331DQ0L	106,266.00				106,266.00		
	23G00118	K	GB	AA36331DQ0L	11,807.00				11,807.00		
	23G00135	K	GB	AA36331DQ0L	142,639.00				142,639.00		
	23G00136	K	GB	AA36331DQ0L	5,881.00				5,881.00		
				Sub Total by BU Type	277,184.89				277,184.89		
	23200501	K	GX	AA36331DQ0L		5,256.11		5,256.11	5,256.11-		
	23586021		GX	AA36331DQ0L		52,935.00		52,935.00	52,935.00-		
23G00068	23254706	K	GX	AA36331DQ0L				68.29	68.29-	68.29-	
23G00068	23254707	K	GX	AA36331DQ0L				46.60	46.60-	46.60-	
23G00068	23254708	K	GX	AA36331DQ0L				295.41	295.41-	295.41-	
23G00068	23254709	K	GX	AA36331DQ0L				22.73	22.73-	22.73-	
23G00068	23254710	K	GX	AA36331DQ0L				37.77	37.77-	37.77-	
23G00068	23254711	K	GX	AA36331DQ0L				25.77	25.77-	25.77-	
23G00068	23254712	K	GX	AA36331DQ0L				193.52	193.52-	193.52-	
23G00068	23254713	K	GX	AA36331DQ0L			.20	76.82	76.82-	76.82-	
23G00068	23254717	K	GX	AA36331DQ0L				.51	.51-	.51-	
23G00068	23254718	K	GX	AA36331DQ0L				.98	.98-	.98-	
23G00068	23805070	K	GX	AA36331DQ0L			1,647.61-	8,096.08	8,096.08-	8,096.08-	
23G00117	23571024	K	GX	AA36331DQ0L				106,266.00	106,266.00-	106,266.00-	
23G00118	23254159	K	GX	AA36331DQ0L				11,807.00	11,807.00-	11,807.00-	
23G00135	23254689	K	GX	AA36331DQ0L				1,899.22	1,899.22-	1,899.22-	
23G00135	23254690	K	GX	AA36331DQ0L				1,500.62	1,500.62-	1,500.62-	
23G00135	23254691	K	GX	AA36331DQ0L				5,059.49	5,059.49-	5,059.49-	
23G00135	23254692	K	GX	AA36331DQ0L				658.49	658.49-	658.49-	
23G00135	23254693	K	GX	AA36331DQ0L				1,559.88	1,559.88-	1,559.88-	
23G00135	23254694	K	GX	AA36331DQ0L				907.79	907.79-	907.79-	
23G00135	23254695	K	GX	AA36331DQ0L				6,220.13	6,220.13-	6,220.13-	
23G00135	23254696	K	GX	AA36331DQ0L				2,353.03	2,353.03-	2,353.03-	
23G00135	23254697	K	GX	AA36331DQ0L				507.72	507.72-	507.72-	
23G00135	23254701	K	GX	AA36331DQ0L				10,819.03	10,819.03-	10,819.03-	
23G00135	23254704	K	GX	AA36331DQ0L				35.99	35.99-	35.99-	
23G00135	23254705	K	GX	AA36331DQ0L				18.66	18.66-	18.66-	
23G00135	23821035	K	GX	AA36331DQ0L			2,434.59	10,899.32	10,899.32-	10,899.32-	
23G00135	23821036	K	GX	AA36331DQ0L				6,502.29	6,502.29-	6,502.29-	
23G00135	23821037	K	GX	AA36331DQ0L				22,561.48	22,561.48-	22,561.48-	
23G00135	23821038	K	GX	AA36331DQ0L				35,100.12	35,100.12-	35,100.12-	

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23G00135	23821039	K	GX	AA36331DQ0L				16,124.47	16,124.47-	16,124.47-	
23G00135	23821040	K	GX	AA36331DQ0L				8,147.84	8,147.84-	8,147.84-	
23G00135	23821041	K	GX	AA36331DQ0L				11,698.61	11,698.61-	11,698.61-	
23G00136	23821282	K	GX	AA36331DQ0L				5,881.00	5,881.00-	5,881.00-	
				Sub Total by BU Type		58,191.11	787.18	333,583.77	333,583.77-	275,392.66-	
				Total by Grant Number	277,184.89	58,191.11	787.18	333,583.77	56,398.88-	275,392.66-	
	23G00137	K	GB	AA36331DQ0R	20,961.00				20,961.00		
				Sub Total by BU Type	20,961.00				20,961.00		
23G00137	23254720	K	GX	AA36331DQ0R			691.24	691.24	691.24-	691.24-	
23G00137	23254721	K	GX	AA36331DQ0R			106.76	106.76	106.76-	106.76-	
23G00137	23254722	K	GX	AA36331DQ0R			388.33	388.33	388.33-	388.33-	
23G00137	23254723	K	GX	AA36331DQ0R			226.89	226.89	226.89-	226.89-	
23G00137	23254724	K	GX	AA36331DQ0R			2,451.74	2,451.74	2,451.74-	2,451.74-	
23G00137	23254725	K	GX	AA36331DQ0R			528.72	528.72	528.72-	528.72-	
23G00137	23254726	K	GX	AA36331DQ0R			19.31	19.31	19.31-	19.31-	
23G00137	23254728	K	GX	AA36331DQ0R			4,728.94	4,728.94	4,728.94-	4,728.94-	
23G00137	23254730	K	GX	AA36331DQ0R			3,296.64	3,296.64	3,296.64-	3,296.64-	
23G00137	23254731	K	GX	AA36331DQ0R				543.69	543.69-	543.69-	
23G00137	23254733	K	GX	AA36331DQ0R			3,760.19	3,760.19	3,760.19-	3,760.19-	
23G00137	23254739	K	GX	AA36331DQ0R			6.08	6.08	6.08-	6.08-	
				Sub Total by BU Type			16,204.84	16,748.53	16,748.53-	16,748.53-	
				Total by Grant Number	20,961.00		16,204.84	16,748.53	4,212.47	16,748.53-	
	23G00138	K	GB	AA36331DQ0S	20,961.00				20,961.00		
	23G00139	K	GB	AA36331DQ0S	20,961.00				20,961.00		
	23G00140	K	GB	AA36331DQ0S	20,961.00				20,961.00		
				Sub Total by BU Type	62,883.00				62,883.00		
23G00138	23254243	K	GX	AA36331DQ0S			275.96	275.96	275.96-	275.96-	
23G00138	23254744	K	GX	AA36331DQ0S			2,096.55	2,096.55	2,096.55-	2,096.55-	
23G00138	23254745	K	GX	AA36331DQ0S			362.37	362.37	362.37-	362.37-	
23G00138	23254746	K	GX	AA36331DQ0S			1,471.01	1,471.01	1,471.01-	1,471.01-	
23G00139	23254770	K	GX	AA36331DQ0S			3,140.81	3,140.81	3,140.81-	3,140.81-	
23G00140	23254784	K	GX	AA36331DQ0S			16,544.19	20,961.00	20,961.00-	20,961.00-	
				Sub Total by BU Type			23,890.89	28,307.70	28,307.70-	28,307.70-	
				Total by Grant Number	62,883.00		23,890.89	28,307.70	34,575.30	28,307.70-	
	23G00066	K	GB	AA36331D90L	5,600.93				5,600.93		
	23G00067	K	GB	AA36331D90L	6,366.64				6,366.64		
	23G00113	K	GB	AA36331D90L	84,831.00				84,831.00		
	23G00134	K	GB	AA36331D90L	19,780.00				19,780.00		
				Sub Total by BU Type	116,578.57				116,578.57		
	23200491	K	GX	AA36331D90L		3,058.36		3,058.36	3,058.36-		
	23500058	K	GX	AA36331D90L		1,891.07		1,891.07	1,891.07-		
	23561021		GX	AA36331D90L		178,022.00		178,022.00	178,022.00-		

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	23584021		GX	AA36331D90L		67,429.00		67,429.00	67,429.00-		
23G00066	23805064	K	GX	AA36331D90L				5,600.93	5,600.93-	5,600.93-	
23G00067	23818050	K	GX	AA36331D90L			951.39-	4,735.93	4,735.93-	4,735.93-	
23G00067	23821699	K	GX	AA36331D90L				55.88	55.88-	55.88-	
23G00067	23821700	K	GX	AA36331D90L				43.14	43.14-	43.14-	
23G00067	23821701	K	GX	AA36331D90L				214.96	214.96-	214.96-	
23G00067	23821702	K	GX	AA36331D90L				20.44	20.44-	20.44-	
23G00067	23821703	K	GX	AA36331D90L				45.96	45.96-	45.96-	
23G00067	23821704	K	GX	AA36331D90L				22.58	22.58-	22.58-	
23G00067	23821705	K	GX	AA36331D90L				149.20	149.20-	149.20-	
23G00067	23821706	K	GX	AA36331D90L			.28	83.79	83.79-	83.79-	
23G00067	23821707	K	GX	AA36331D90L				.31	.31-	.31-	
23G00067	23821708	K	GX	AA36331D90L				1.37	1.37-	1.37-	
23G00113	23805148	K	GX	AA36331D90L				2,934.83	2,934.83-	2,934.83-	
23G00113	23805149	K	GX	AA36331D90L				20,653.00	20,653.00-	20,653.00-	
23G00113	23818108	K	GX	AA36331D90L				6,967.55	6,967.55-	6,967.55-	
23G00113	23818109	K	GX	AA36331D90L				2,750.26	2,750.26-	2,750.26-	
23G00113	23818110	K	GX	AA36331D90L				15,606.02	15,606.02-	15,606.02-	
23G00113	23818111	K	GX	AA36331D90L				7,483.43	7,483.43-	7,483.43-	
23G00113	23818112	K	GX	AA36331D90L				15,757.60	15,757.60-	15,757.60-	
23G00113	23818113	K	GX	AA36331D90L				4,438.33	4,438.33-	4,438.33-	
23G00113	23818114	K	GX	AA36331D90L				858.58	858.58-	858.58-	
23G00113	23821689	K	GX	AA36331D90L				1,249.30	1,249.30-	1,249.30-	
23G00113	23821690	K	GX	AA36331D90L				241.70	241.70-	241.70-	
23G00113	23821691	K	GX	AA36331D90L				369.82	369.82-	369.82-	
23G00113	23821692	K	GX	AA36331D90L				287.97	287.97-	287.97-	
23G00113	23821693	K	GX	AA36331D90L				1,951.56	1,951.56-	1,951.56-	
23G00113	23821694	K	GX	AA36331D90L				947.59	947.59-	947.59-	
23G00113	23821695	K	GX	AA36331D90L				163.37-	163.37	163.37	
23G00113	23821697	K	GX	AA36331D90L				1.73	1.73-	1.73-	
23G00113	23821698	K	GX	AA36331D90L				17.16	17.16-	17.16-	
23G00134	23580003	K	GX	AA36331D90L				19,780.00	19,780.00-	19,780.00-	
				Sub Total by BU Type		250,400.43	951.11-	363,507.98	363,507.98-	113,107.55-	
				Total by Grant Number	116,578.57	250,400.43	951.11-	363,507.98	246,929.41-	113,107.55-	
	23G00131	K	GB	AA36331D90S	21,587.00				21,587.00		
	23G00156	K	GB	AA36331D90S	21,587.00				21,587.00		
	23G00172	K	GB	AA36331D90S	21,587.00				21,587.00		
				Sub Total by BU Type	64,761.00				64,761.00		
23G00131	23821719	K	GX	AA36331D90S			.12-	.12-	.12	.12	
23G00131	23821720	K	GX	AA36331D90S			3,234.58	3,234.58	3,234.58-	3,234.58-	
23G00156	23821734	K	GX	AA36331D90S			17,038.29	21,587.00	21,587.00-	21,587.00-	

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23G00172	23821236	K	GX	AA36331D90S			172.26	172.26	172.26-	172.26-	
23G00172	23821237	K	GX	AA36331D90S			114.60	114.60	114.60-	114.60-	
23G00172	23821238	K	GX	AA36331D90S			375.25	375.25	375.25-	375.25-	
23G00172	23821239	K	GX	AA36331D90S			36.42	36.42	36.42-	36.42-	
23G00172	23821240	K	GX	AA36331D90S			132.39	132.39	132.39-	132.39-	
23G00172	23821241	K	GX	AA36331D90S			77.36	77.36	77.36-	77.36-	
23G00172	23821242	K	GX	AA36331D90S			836.18	836.18	836.18-	836.18-	
23G00172	23821243	K	GX	AA36331D90S			180.27	180.27	180.27-	180.27-	
23G00172	23821244	K	GX	AA36331D90S			11,781.17	11,781.17	11,781.17-	11,781.17-	
23G00172	23821709	K	GX	AA36331D90S			2.07	2.07	2.07-	2.07-	
				Sub Total by BU Type			33,980.72	38,529.43	38,529.43-	38,529.43-	
				Total by Grant Number	64,761.00		33,980.72	38,529.43	26,231.57	38,529.43-	
	23G00072	K	GB	AA36331E10L	42,519.14				42,519.14		
	23G00073	K	GB	AA36331E10L	34,456.01				34,456.01		
	23G00074	K	GB	AA36331E10L	94,058.88				94,058.88		
	23G00075	K	GB	AA36331E10L	83,104.36				83,104.36		
	23G00119	K	GB	AA36331E10L	189,329.00				189,329.00		
	23G00120	K	GB	AA36331E10L	824,642.00				824,642.00		
	23G00121	K	GB	AA36331E10L	137,411.00				137,411.00		
	23G00122	K	GB	AA36331E10L	142,526.00				142,526.00		
	23G00123	K	GB	AA36331E10L	99,951.76				99,951.76		
	23G00124	K	GB	AA36331E10L	28,113.72				28,113.72		
	23G00125	K	GB	AA36331E10L	348,005.24				348,005.24		
	23G00132	K	GB	AA36331E10L	110,777.00				110,777.00		
	23G00142	K	GB	AA36331E10L	143,006.14				143,006.14		
	23G00157	K	GB	AA36331E10L	83,874.28				83,874.28		
	23G00158	K	GB	AA36331E10L	162,317.00				162,317.00		
				Sub Total by BU Type	2,524,091.53				2,524,091.53		
	23200481	K	GX	AA36331E10L		33,935.99		33,935.99	33,935.99-		
	23236020	K	GX	AA36331E10L		10,098.86		10,098.86	10,098.86-		
	23500042	K	GX	AA36331E10L		34,907.15		34,907.15	34,907.15-		
	23500043	K	GX	AA36331E10L		14,459.30		14,459.30	14,459.30-		
	23500057	K	GX	AA36331E10L		19,696.86		19,696.86	19,696.86-		
	23557021		GX	AA36331E10L		61,180.42		61,180.42	61,180.42-		
	23558021		GX	AA36331E10L		32,973.89		32,973.89	32,973.89-		
23G00072	23805067	K	GX	AA36331E10L				42,519.14	42,519.14-	42,519.14-	
23G00073	23254836	K	GX	AA36331E10L			8.72	92.36	92.36-	92.36-	
23G00073	23254837	K	GX	AA36331E10L			31.69	319.98	319.98-	319.98-	
23G00073	23254838	K	GX	AA36331E10L			200.01	604.79	604.79-	604.79-	
23G00073	23254839	K	GX	AA36331E10L			43.26	626.69	626.69-	626.69-	
23G00073	23254851	K	GX	AA36331E10L			.49	.49	.49-	.49-	

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23G00073	23254852	K	GX	AA36331E10L				9.73	9.73-	9.73-	
23G00073	23818119	K	GX	AA36331E10L			56.38	515.74	515.74-	515.74-	
23G00073	23821001	K	GX	AA36331E10L			41.21	425.42	425.42-	425.42-	
23G00073	23821002	K	GX	AA36331E10L			27.41	390.80	390.80-	390.80-	
23G00073	23821003	K	GX	AA36331E10L			18.49	106.24	106.24-	106.24-	
23G00073	23821004	K	GX	AA36331E10L			4,632.33-	27,001.01	27,001.01-	27,001.01-	
23G00074	23805054	K	GX	AA36331E10L			2,146.77	94,058.88	94,058.88-	94,058.88-	
23G00075	23805055	K	GX	AA36331E10L				83,104.36	83,104.36-	83,104.36-	
23G00119	23254422	K	GX	AA36331E10L			339.07	2,736.71	2,736.71-	2,736.71-	
23G00119	23254423	K	GX	AA36331E10L			225.62	2,260.22	2,260.22-	2,260.22-	
23G00119	23254424	K	GX	AA36331E10L			464.04	5,019.11	5,019.11-	5,019.11-	
23G00119	23254425	K	GX	AA36331E10L			71.72	826.29	826.29-	826.29-	
23G00119	23254426	K	GX	AA36331E10L			260.67	2,255.73	2,255.73-	2,255.73-	
23G00119	23254427	K	GX	AA36331E10L			152.32	1,538.05	1,538.05-	1,538.05-	
23G00119	23254428	K	GX	AA36331E10L			1,645.90	9,656.39	9,656.39-	9,656.39-	
23G00119	23254429	K	GX	AA36331E10L			356.05	3,172.83	3,172.83-	3,172.83-	
23G00119	23254430	K	GX	AA36331E10L			3,137.66	9,732.48	9,732.48-	9,732.48-	
23G00119	23254432	K	GX	AA36331E10L			3,749.75	19,882.33	19,882.33-	19,882.33-	
23G00119	23254433	K	GX	AA36331E10L			47.18	205.71	205.71-	205.71-	
23G00119	23254434	K	GX	AA36331E10L			4,439.99	45,206.72	45,206.72-	45,206.72-	
23G00119	23254435	K	GX	AA36331E10L			4,847.87	30,561.64	30,561.64-	30,561.64-	
23G00119	23254436	K	GX	AA36331E10L			6,637.15	19,891.41	19,891.41-	19,891.41-	
23G00119	23254439	K	GX	AA36331E10L				3,532.41	3,532.41-	3,532.41-	
23G00119	23254440	K	GX	AA36331E10L			4.11	64.28	64.28-	64.28-	
23G00119	23254441	K	GX	AA36331E10L				5.26	5.26-	5.26-	
23G00120	23254156	K	GX	AA36331E10L			16,752.65	824,642.00	824,642.00-	824,642.00-	
23G00121	23254157	K	GX	AA36331E10L			12,667.16	137,411.00	137,411.00-	137,411.00-	
23G00122	23254158	K	GX	AA36331E10L				142,526.00	142,526.00-	142,526.00-	
23G00123	23821280	K	GX	AA36331E10L			8,132.72	99,951.76	99,951.76-	99,951.76-	
23G00124	23254242	K	GX	AA36331E10L			8,726.44	28,113.72	28,113.72-	28,113.72-	
23G00125	23821281	K	GX	AA36331E10L			12,606.26	348,005.24	348,005.24-	348,005.24-	
23G00132	23254807	K	GX	AA36331E10L			275.72	3,285.75	3,285.75-	3,285.75-	
23G00132	23254808	K	GX	AA36331E10L			183.43	2,760.68	2,760.68-	2,760.68-	
23G00132	23254809	K	GX	AA36331E10L			377.37	8,534.76	8,534.76-	8,534.76-	
23G00132	23254810	K	GX	AA36331E10L			58.31	1,116.98	1,116.98-	1,116.98-	
23G00132	23254811	K	GX	AA36331E10L			211.95	2,929.83	2,929.83-	2,929.83-	
23G00132	23254812	K	GX	AA36331E10L			123.89	1,688.62	1,688.62-	1,688.62-	
23G00132	23254813	K	GX	AA36331E10L			1,338.36	10,184.47	10,184.47-	10,184.47-	
23G00132	23254814	K	GX	AA36331E10L			289.52	4,491.83	4,491.83-	4,491.83-	
23G00132	23254819	K	GX	AA36331E10L			3.34	44.42	44.42-	44.42-	
23G00132	23254820	K	GX	AA36331E10L				52.37	52.37-	52.37-	

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23G00132	23520030	K	GX	AA36331E10L				2,951.73	2,951.73-	2,951.73-	
23G00132	23520031	K	GX	AA36331E10L				8,199.33	8,199.33-	8,199.33-	
23G00132	23520035	K	GX	AA36331E10L			2,588.08	16,089.62	16,089.62-	16,089.62-	
23G00132	23520036	K	GX	AA36331E10L			1,287.45	12,704.47	12,704.47-	12,704.47-	
23G00132	23520037	K	GX	AA36331E10L			1,331.41	9,928.64	9,928.64-	9,928.64-	
23G00132	23520038	K	GX	AA36331E10L				459.37	459.37-	459.37-	
23G00142	23254793	K	GX	AA36331E10L			192.53	2,278.35	2,278.35-	2,278.35-	
23G00142	23254794	K	GX	AA36331E10L			40.70	692.65	692.65-	692.65-	
23G00142	23254795	K	GX	AA36331E10L			148.00	1,798.33	1,798.33-	1,798.33-	
23G00142	23254796	K	GX	AA36331E10L			86.49	1,234.63	1,234.63-	1,234.63-	
23G00142	23254797	K	GX	AA36331E10L			934.64	7,441.21	7,441.21-	7,441.21-	
23G00142	23254798	K	GX	AA36331E10L			202.18	2,724.73	2,724.73-	2,724.73-	
23G00142	23254805	K	GX	AA36331E10L			2.32	48.38	48.38-	48.38-	
23G00142	23254806	K	GX	AA36331E10L				10.30	10.30-	10.30-	
23G00142	23818115	K	GX	AA36331E10L			783.15	24,804.52	24,804.52-	24,804.52-	
23G00142	23818116	K	GX	AA36331E10L			385.54	13,765.37	13,765.37-	13,765.37-	
23G00142	23818117	K	GX	AA36331E10L			2,014.90	20,023.85	20,023.85-	20,023.85-	
23G00142	23818118	K	GX	AA36331E10L			950.00	1,763.25	1,763.25-	1,763.25-	
23G00142	23818120	K	GX	AA36331E10L			263.51	4,979.08	4,979.08-	4,979.08-	
23G00142	23818121	K	GX	AA36331E10L			128.10	1,838.81	1,838.81-	1,838.81-	
23G00142	23821042	K	GX	AA36331E10L			11.95	4,540.71	4,540.71-	4,540.71-	
23G00142	23821043	K	GX	AA36331E10L			108.70	11,082.24	11,082.24-	11,082.24-	
23G00142	23821044	K	GX	AA36331E10L			124.20	10,846.38	10,846.38-	10,846.38-	
23G00157	23821283	K	GX	AA36331E10L			5,436.92	68,118.26	68,118.26-	68,118.26-	
23G00158	23254821	K	GX	AA36331E10L			147.66	1,726.32	1,726.32-	1,726.32-	
23G00158	23254822	K	GX	AA36331E10L			98.25	1,310.72	1,310.72-	1,310.72-	
23G00158	23254823	K	GX	AA36331E10L			202.15	5,843.29	5,843.29-	5,843.29-	
23G00158	23254824	K	GX	AA36331E10L			31.22	587.04	587.04-	587.04-	
23G00158	23254825	K	GX	AA36331E10L			113.55	1,241.01	1,241.01-	1,241.01-	
23G00158	23254826	K	GX	AA36331E10L			66.33	729.84	729.84-	729.84-	
23G00158	23254827	K	GX	AA36331E10L			716.85	5,515.03	5,515.03-	5,515.03-	
23G00158	23254830	K	GX	AA36331E10L			164.60	164.60	164.60-	164.60-	
23G00158	23254832	K	GX	AA36331E10L			1.76	16.17	16.17-	16.17-	
23G00158	23254833	K	GX	AA36331E10L				24.37	24.37-	24.37-	
23G00158	23255044	K	GX	AA36331E10L			155.10	2,124.94	2,124.94-	2,124.94-	
23G00158	23821045	K	GX	AA36331E10L			19,040.66	21,881.09	21,881.09-	21,881.09-	
23G00158	23821046	K	GX	AA36331E10L			123.99	336.52	336.52-	336.52-	
23G00158	23821047	K	GX	AA36331E10L			321.03-	10,271.72	10,271.72-	10,271.72-	
23G00158	23821048	K	GX	AA36331E10L			2,934.38	13,638.01	13,638.01-	13,638.01-	
23G00158	23821049	K	GX	AA36331E10L			896.72	18,814.29	18,814.29-	18,814.29-	
23G00158	23821050	K	GX	AA36331E10L			301.09	27,300.55	27,300.55-	27,300.55-	

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23G00158	23821051	K	GX	AA36331E10L			2,632.14	5,416.79	5,416.79-	5,416.79-	
23G00158	23821053	K	GX	AA36331E10L			4,433.12	9,312.27	9,312.27-	9,312.27-	
				Sub Total by BU Type		207,252.47	134,827.63	2,583,893.88	2,583,893.88-	2,376,641.41-	
				Total by Grant Number	2,524,091.53	207,252.47	134,827.63	2,583,893.88	59,802.35-	2,376,641.41-	
	23G00126	K	GB	AA36331E10S	160,667.00				160,667.00		
	23G00127	K	GB	AA36331E10S	160,668.00				160,668.00		
	23G00174	K	GB	AA36331E10S	160,667.00				160,667.00		
				Sub Total by BU Type	482,002.00				482,002.00		
23G00126	23254867	K	GX	AA36331E10S			1,111.67	1,111.67	1,111.67-	1,111.67-	
23G00126	23254868	K	GX	AA36331E10S			2,287.12	2,287.12	2,287.12-	2,287.12-	
23G00126	23254869	K	GX	AA36331E10S			353.36	353.36	353.36-	353.36-	
23G00126	23254870	K	GX	AA36331E10S			1,284.79	1,284.79	1,284.79-	1,284.79-	
23G00126	23254871	K	GX	AA36331E10S			750.68	750.68	750.68-	750.68-	
23G00126	23254872	K	GX	AA36331E10S			8,111.89	8,111.89	8,111.89-	8,111.89-	
23G00126	23254873	K	GX	AA36331E10S			1,749.04	1,749.04	1,749.04-	1,749.04-	
23G00126	23254874	K	GX	AA36331E10S			248.53	248.53	248.53-	248.53-	
23G00126	23254875	K	GX	AA36331E10S			25,729.00	25,729.00	25,729.00-	25,729.00-	
23G00126	23254876	K	GX	AA36331E10S			771.00	771.00	771.00-	771.00-	
23G00126	23254878	K	GX	AA36331E10S			1,861.04	1,861.04	1,861.04-	1,861.04-	
23G00126	23254879	K	GX	AA36331E10S			1,736.83	1,736.83	1,736.83-	1,736.83-	
23G00126	23254880	K	GX	AA36331E10S			1,395.35	1,395.35	1,395.35-	1,395.35-	
23G00126	23254881	K	GX	AA36331E10S			675.94	675.94	675.94-	675.94-	
23G00126	23254887	K	GX	AA36331E10S			20.19	20.19	20.19-	20.19-	
23G00126	23254888	K	GX	AA36331E10S			.05-	.05-	.05	.05	
23G00127	23254889	K	GX	AA36331E10S			36.74	114.32	114.32-	114.32-	
23G00127	23254890	K	GX	AA36331E10S			24.46	94.76	94.76-	94.76-	
23G00127	23254891	K	GX	AA36331E10S			50.28	202.60	202.60-	202.60-	
23G00127	23254892	K	GX	AA36331E10S			7.76	31.79	31.79-	31.79-	
23G00127	23254893	K	GX	AA36331E10S			28.25	90.55	90.55-	90.55-	
23G00127	23254894	K	GX	AA36331E10S			16.51	65.70	65.70-	65.70-	
23G00127	23254895	K	GX	AA36331E10S			178.32	451.53	451.53-	451.53-	
23G00127	23254896	K	GX	AA36331E10S			38.56	127.66	127.66-	127.66-	
23G00127	23254897	K	GX	AA36331E10S			8,035.41	8,159.25	8,159.25-	8,159.25-	
23G00127	23254898	K	GX	AA36331E10S			89.48	2,667.61	2,667.61-	2,667.61-	
23G00127	23254900	K	GX	AA36331E10S			.44	2.99	2.99-	2.99-	
23G00174	23254245	K	GX	AA36331E10S			2,121.49	2,121.49	2,121.49-	2,121.49-	
23G00174	23254251	K	GX	AA36331E10S			11,298.85	11,298.85	11,298.85-	11,298.85-	
				Sub Total by BU Type			70,012.93	73,515.48	73,515.48-	73,515.48-	
				Total by Grant Number	482,002.00		70,012.93	73,515.48	408,486.52	73,515.48-	
	23G00069	K	GB	AA36331KY0L	246,440.33				246,440.33		
	23G00070	K	GB	AA36331KY0L	261,796.59				261,796.59		

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	23G00116	K	GB	AA36331KY0L	93,226.00				93,226.00		
	23G00162	K	GB	AA36331KY0L	35,310.00				35,310.00		
	23G00164	K	GB	AA36331KY0L	44,424.00				44,424.00		
	23G00165	K	GB	AA36331KY0L	399,816.00				399,816.00		
				Sub Total by BU Type	1,081,012.92				1,081,012.92		
	23500048	K	GX	AA36331KY0L		381,844.55		381,844.55	381,844.55-		
	23500060	K	GX	AA36331KY0L		30,668.93		30,668.93	30,668.93-		
	23562022		GX	AA36331KY0L		195,398.86		195,398.86	195,398.86-		
	23585022		GX	AA36331KY0L		40,688.74		40,688.74	40,688.74-		
23G00069	23805065	K	GX	AA36331KY0L				246,440.33	246,440.33-	246,440.33-	
23G00070	23805056	K	GX	AA36331KY0L				261,796.59	261,796.59-	261,796.59-	
23G00116	23571026	K	GX	AA36331KY0L				93,226.00	93,226.00-	93,226.00-	
23G00162	23821171	K	GX	AA36331KY0L				35,310.00	35,310.00-	35,310.00-	
23G00164	23254904	K	GX	AA36331KY0L				20.35	20.35-	20.35-	
23G00164	23254905	K	GX	AA36331KY0L				2.52	2.52-	2.52-	
23G00164	23821082	K	GX	AA36331KY0L				857.84	857.84-	857.84-	
23G00164	23821083	K	GX	AA36331KY0L				651.02	651.02-	651.02-	
23G00164	23821084	K	GX	AA36331KY0L				2,009.10	2,009.10-	2,009.10-	
23G00164	23821085	K	GX	AA36331KY0L				276.88	276.88-	276.88-	
23G00164	23821086	K	GX	AA36331KY0L				624.30	624.30-	624.30-	
23G00164	23821087	K	GX	AA36331KY0L				378.10	378.10-	378.10-	
23G00164	23821088	K	GX	AA36331KY0L				2,744.54	2,744.54-	2,744.54-	
23G00164	23821089	K	GX	AA36331KY0L				965.47	965.47-	965.47-	
23G00164	23821090	K	GX	AA36331KY0L			288.30-	35,453.99	35,453.99-	35,453.99-	
23G00164	23821095	K	GX	AA36331KY0L				127.37	127.37-	127.37-	
23G00164	23821096	K	GX	AA36331KY0L				24.22	24.22-	24.22-	
23G00165	23254902	K	GX	AA36331KY0L				149.32	149.32-	149.32-	
23G00165	23821061	K	GX	AA36331KY0L				5,353.42	5,353.42-	5,353.42-	
23G00165	23821062	K	GX	AA36331KY0L				4,557.92	4,557.92-	4,557.92-	
23G00165	23821063	K	GX	AA36331KY0L				10,581.10	10,581.10-	10,581.10-	
23G00165	23821064	K	GX	AA36331KY0L				1,842.18	1,842.18-	1,842.18-	
23G00165	23821065	K	GX	AA36331KY0L				4,933.75	4,933.75-	4,933.75-	
23G00165	23821066	K	GX	AA36331KY0L				3,224.87	3,224.87-	3,224.87-	
23G00165	23821067	K	GX	AA36331KY0L				19,262.78	19,262.78-	19,262.78-	
23G00165	23821068	K	GX	AA36331KY0L				6,740.19	6,740.19-	6,740.19-	
23G00165	23821069	K	GX	AA36331KY0L			73.14-	13,679.51	13,679.51-	13,679.51-	
23G00165	23821073	K	GX	AA36331KY0L				37,644.73	37,644.73-	37,644.73-	
23G00165	23821074	K	GX	AA36331KY0L				27,233.26	27,233.26-	27,233.26-	
23G00165	23821075	K	GX	AA36331KY0L				78,965.95	78,965.95-	78,965.95-	
23G00165	23821076	K	GX	AA36331KY0L				50,018.08	50,018.08-	50,018.08-	
23G00165	23821077	K	GX	AA36331KY0L				43,945.92	43,945.92-	43,945.92-	

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23G00165	23821079	K	GX	AA36331KY0L				20,908.69	20,908.69-	20,908.69-	
23G00165	23821080	K	GX	AA36331KY0L				4,032.99	4,032.99-	4,032.99-	
23G00165	23821081	K	GX	AA36331KY0L				66,627.67	66,627.67-	66,627.67-	
				Sub Total by BU Type		648,601.08	361.44-	1,729,212.03	1,729,212.03-	1,080,610.95-	
				Total by Grant Number	1,081,012.92	648,601.08	361.44-	1,729,212.03	648,199.11-	1,080,610.95-	
	23G00160	K	GB	AA36331KY0S	101,742.00				101,742.00		
	23G00171	K	GB	AA36331KY0S	101,742.00				101,742.00		
	23G00175	K	GB	AA36331KY0S	101,742.00				101,742.00		
				Sub Total by BU Type	305,226.00				305,226.00		
23G00175	23254909	K	GX	AA36331KY0S				111.66	111.66-	111.66-	
23G00175	23821202	K	GX	AA36331KY0S				923.61	923.61-	923.61-	
				Sub Total by BU Type				1,035.27	1,035.27-	1,035.27-	
				Total by Grant Number	305,226.00			1,035.27	304,190.73	1,035.27-	
	23G00071	K	GB	AA36331LA0L	191,855.82				191,855.82		
	23G00163	K	GB	AA36331LA0L	25,028.00				25,028.00		
	23G00166	K	GB	AA36331LA0L	67,445.00				67,445.00		
	23G00167	K	GB	AA36331LA0L	207,004.00				207,004.00		
	23G00168	K	GB	AA36331LA0L	50,245.00				50,245.00		
	23G00179	K	GB	AA36331LA0L	452,219.00				452,219.00		
	23G00254	K	GB	AA36331LA0L	400,000.00				400,000.00		
				Sub Total by BU Type	1,393,796.82				1,393,796.82		
	23500061	K	GX	AA36331LA0L		24,569.60		24,569.60	24,569.60-		
	23587022		GX	AA36331LA0L		8,841.58		8,841.58	8,841.58-		
23G00071	23805066	K	GX	AA36331LA0L				191,855.82	191,855.82-	191,855.82-	
23G00163	23821145	K	GX	AA36331LA0L				25,028.00	25,028.00-	25,028.00-	
23G00166	23821103	K	GX	AA36331LA0L				1,529.77	1,529.77-	1,529.77-	
23G00166	23821104	K	GX	AA36331LA0L				1,260.35	1,260.35-	1,260.35-	
23G00166	23821105	K	GX	AA36331LA0L				3,828.37	3,828.37-	3,828.37-	
23G00166	23821106	K	GX	AA36331LA0L				533.06	533.06-	533.06-	
23G00166	23821107	K	GX	AA36331LA0L				1,210.06	1,210.06-	1,210.06-	
23G00166	23821108	K	GX	AA36331LA0L				745.46	745.46-	745.46-	
23G00166	23821109	K	GX	AA36331LA0L				5,608.24	5,608.24-	5,608.24-	
23G00166	23821110	K	GX	AA36331LA0L				1,678.11	1,678.11-	1,678.11-	
23G00166	23821111	K	GX	AA36331LA0L			423.50-	50,437.76	50,437.76-	50,437.76-	
23G00166	23821116	K	GX	AA36331LA0L				115.33	115.33-	115.33-	
23G00166	23821117	K	GX	AA36331LA0L				37.10	37.10-	37.10-	
23G00166	23821760	K	GX	AA36331LA0L				34.05	34.05-	34.05-	
23G00166	23821761	K	GX	AA36331LA0L				3.84	3.84-	3.84-	
23G00167	23254785	K	GX	AA36331LA0L				25.24	25.24-	25.24-	
23G00167	23821146	K	GX	AA36331LA0L				1,035.90	1,035.90-	1,035.90-	
23G00167	23821147	K	GX	AA36331LA0L				938.48	938.48-	938.48-	

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23G00167	23821148	K	GX	AA36331LA0L				1,794.36	1,794.36-	1,794.36-	
23G00167	23821149	K	GX	AA36331LA0L				272.07	272.07-	272.07-	
23G00167	23821150	K	GX	AA36331LA0L				807.91	807.91-	807.91-	
23G00167	23821151	K	GX	AA36331LA0L				691.31	691.31-	691.31-	
23G00167	23821152	K	GX	AA36331LA0L				2,920.21	2,920.21-	2,920.21-	
23G00167	23821153	K	GX	AA36331LA0L				1,269.34	1,269.34-	1,269.34-	
23G00167	23821154	K	GX	AA36331LA0L			4,686.91	9,528.85	9,528.85-	9,528.85-	
23G00167	23821156	K	GX	AA36331LA0L			18.71	18.71	18.71-	18.71-	
23G00167	23821157	K	GX	AA36331LA0L			38.56	61.56	61.56-	61.56-	
23G00167	23821158	K	GX	AA36331LA0L			2,617.33	6,554.38	6,554.38-	6,554.38-	
23G00167	23821159	K	GX	AA36331LA0L			4,055.35	13,057.94	13,057.94-	13,057.94-	
23G00167	23821160	K	GX	AA36331LA0L			12,639.78	31,387.70	31,387.70-	31,387.70-	
23G00167	23821161	K	GX	AA36331LA0L			35,383.01	97,433.66	97,433.66-	97,433.66-	
23G00167	23821162	K	GX	AA36331LA0L			8,839.41	17,927.12	17,927.12-	17,927.12-	
23G00167	23821163	K	GX	AA36331LA0L				23.00	23.00-	23.00-	
23G00167	23821164	K	GX	AA36331LA0L			1,207.47	11,264.36	11,264.36-	11,264.36-	
23G00167	23821165	K	GX	AA36331LA0L				23.00	23.00-	23.00-	
23G00167	23821166	K	GX	AA36331LA0L			3,551.73	9,959.13	9,959.13-	9,959.13-	
23G00168	23821169	K	GX	AA36331LA0L				50,245.00	50,245.00-	50,245.00-	
23G00179	23821279	K	GX	AA36331LA0L				452,219.00	452,219.00-	452,219.00-	
23G00254	23216023	K	GX	AA36331LA0L			854.86	1,886.11	1,886.11-	1,886.11-	
23G00254	23216024	K	GX	AA36331LA0L			568.71	1,454.00	1,454.00-	1,454.00-	
23G00254	23216025	K	GX	AA36331LA0L			1,170.09	3,025.22	3,025.22-	3,025.22-	
23G00254	23216026	K	GX	AA36331LA0L			180.79	525.64	525.64-	525.64-	
23G00254	23216027	K	GX	AA36331LA0L			657.30	1,208.99	1,208.99-	1,208.99-	
23G00254	23216028	K	GX	AA36331LA0L			384.07	1,000.83	1,000.83-	1,000.83-	
23G00254	23216029	K	GX	AA36331LA0L			4,149.85	8,691.52	8,691.52-	8,691.52-	
23G00254	23216030	K	GX	AA36331LA0L			897.73	1,870.54	1,870.54-	1,870.54-	
23G00254	23216031	K	GX	AA36331LA0L			8,247.81	11,737.36	11,737.36-	11,737.36-	
23G00254	23216032	K	GX	AA36331LA0L			67.98	121.12	121.12-	121.12-	
23G00254	23216033	K	GX	AA36331LA0L			17,358.60	38,587.66	38,587.66-	38,587.66-	
23G00254	23216034	K	GX	AA36331LA0L			7,951.74	30,216.58	30,216.58-	30,216.58-	
23G00254	23216035	K	GX	AA36331LA0L			22,006.48	58,284.90	58,284.90-	58,284.90-	
23G00254	23216036	K	GX	AA36331LA0L			8,734.30	30,047.22	30,047.22-	30,047.22-	
23G00254	23216037	K	GX	AA36331LA0L			10,617.33	35,888.65	35,888.65-	35,888.65-	
23G00254	23216039	K	GX	AA36331LA0L			1,699.69	2,819.31	2,819.31-	2,819.31-	
23G00254	23216040	K	GX	AA36331LA0L			1,309.57	7,842.37	7,842.37-	7,842.37-	
23G00254	23216041	K	GX	AA36331LA0L			11,742.06	26,973.76	26,973.76-	26,973.76-	
23G00254	23216042	K	GX	AA36331LA0L			10.31	35.65	35.65-	35.65-	
				Sub Total by BU Type		33,411.18	171,224.03	1,288,992.16	1,288,992.16-	1,255,580.98-	
				Total by Grant Number	1,393,796.82	33,411.18	171,224.03	1,288,992.16	104,804.66	1,255,580.98-	

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	23G00177	K	GB	AA36331LA0R	89,201.00				89,201.00		
				Sub Total by BU Type	89,201.00				89,201.00		
23G00177	23821132	K	GX	AA36331LA0R			1,019.39	1,019.39	1,019.39-	1,019.39-	
23G00177	23821133	K	GX	AA36331LA0R			293.34	293.34	293.34-	293.34-	
23G00177	23821134	K	GX	AA36331LA0R			2,149.35	2,149.35	2,149.35-	2,149.35-	
23G00177	23821136	K	GX	AA36331LA0R			459.43	459.43	459.43-	459.43-	
23G00177	23821138	K	GX	AA36331LA0R			663.32	663.32	663.32-	663.32-	
23G00177	23821139	K	GX	AA36331LA0R			2,284.04	2,284.04	2,284.04-	2,284.04-	
23G00177	23821140	K	GX	AA36331LA0R			28.70	28.70	28.70-	28.70-	
23G00177	23821142	K	GX	AA36331LA0R			528.40	528.40	528.40-	528.40-	
23G00177	23821144	K	GX	AA36331LA0R			540.49	540.49	540.49-	540.49-	
				Sub Total by BU Type			7,966.46	7,966.46	7,966.46-	7,966.46-	
				Total by Grant Number	89,201.00		7,966.46	7,966.46	81,234.54	7,966.46-	
	23G00161	K	GB	AA36331LA0S	89,200.00				89,200.00		
	23G00173	K	GB	AA36331LA0S	89,200.00				89,200.00		
	23G00176	K	GB	AA36331LA0S	89,200.00				89,200.00		
				Sub Total by BU Type	267,600.00				267,600.00		
				Total by Grant Number	267,600.00				267,600.00		
	23G00198	K	GB	AA38541NQ0L	63,296.00				63,296.00		
	23G00199	K	GB	AA38541NQ0L	7,032.00				7,032.00		
	23G00200	K	GB	AA38541NQ0L	182,828.00				182,828.00		
	23G00201	K	GB	AA38541NQ0L	20,314.00				20,314.00		
	23G00202	K	GB	AA38541NQ0L	66,915.00				66,915.00		
	23G00203	K	GB	AA38541NQ0L	7,435.00				7,435.00		
				Sub Total by BU Type	347,820.00				347,820.00		
23G00198	23821326	K	GX	AA38541NQ0L			11.52	11.52	11.52-	11.52-	
23G00198	23821328	K	GX	AA38541NQ0L				27.94	27.94-	27.94-	
23G00198	23821332	K	GX	AA38541NQ0L				10.13	10.13-	10.13-	
23G00199	23821335	K	GX	AA38541NQ0L			1.17	199.22	199.22-	199.22-	
23G00199	23821336	K	GX	AA38541NQ0L			.76	173.27	173.27-	173.27-	
23G00199	23821337	K	GX	AA38541NQ0L			1.63	506.80	506.80-	506.80-	
23G00199	23821338	K	GX	AA38541NQ0L			.26	65.20	65.20-	65.20-	
23G00199	23821339	K	GX	AA38541NQ0L			.91	182.29	182.29-	182.29-	
23G00199	23821340	K	GX	AA38541NQ0L			.54	213.67	213.67-	213.67-	
23G00199	23821341	K	GX	AA38541NQ0L			5.80	150.12	150.12-	150.12-	
23G00199	23821342	K	GX	AA38541NQ0L			1.25	231.13	231.13-	231.13-	
23G00199	23821343	K	GX	AA38541NQ0L			6.42	5,161.48	5,161.48-	5,161.48-	
23G00199	23821347	K	GX	AA38541NQ0L				.05	.05-	.05-	
23G00199	23821353	K	GX	AA38541NQ0L			.01	6.15	6.15-	6.15-	
23G00200	23821355	K	GX	AA38541NQ0L				182,828.00	182,828.00-	182,828.00-	
23G00201	23821356	K	GX	AA38541NQ0L				20,314.00	20,314.00-	20,314.00-	

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23G00202	23821357	K	GX	AA38541NQ0L				66,915.00	66,915.00-	66,915.00-	
23G00203	23821358	K	GX	AA38541NQ0L				7,435.00	7,435.00-	7,435.00-	
				Sub Total by BU Type			30.27	284,430.97	284,430.97-	284,430.97-	
				Total by Grant Number	347,820.00		30.27	284,430.97	63,389.03	284,430.97-	
	23G00204	K	GB	AA38541NQ0S	20,460.00				20,460.00		
	23G00205	K	GB	AA38541NQ0S	20,460.00				20,460.00		
	23G00206	K	GB	AA38541NQ0S	20,460.00				20,460.00		
				Sub Total by BU Type	61,380.00				61,380.00		
				Total by Grant Number	61,380.00				61,380.00		
	23G00207	K	GB	AA38541OC0L	122,721.00				122,721.00		
	23G00208	K	GB	AA38541OC0L	13,635.00				13,635.00		
	23G00209	K	GB	AA38541OC0L	2,154.00				2,154.00		
	23G00210	K	GB	AA38541OC0L	122,781.00				122,781.00		
	23G00211	K	GB	AA38541OC0L	13,881.00				13,881.00		
	23G00212	K	GB	AA38541OC0L	12,870.00				12,870.00		
	23G00213	K	GB	AA38541OC0L	4,763.00				4,763.00		
	23G00277	K	GB	AA38541OC0L	30,000.00				30,000.00		
				Sub Total by BU Type	322,805.00				322,805.00		
23G00207	23821406	K	GX	AA38541OC0L			533.53	533.53	533.53-	533.53-	
23G00207	23821407	K	GX	AA38541OC0L			355.00	355.00	355.00-	355.00-	
23G00207	23821408	K	GX	AA38541OC0L			730.33	730.33	730.33-	730.33-	
23G00207	23821409	K	GX	AA38541OC0L			112.90	112.90	112.90-	112.90-	
23G00207	23821410	K	GX	AA38541OC0L			410.30	410.30	410.30-	410.30-	
23G00207	23821411	K	GX	AA38541OC0L			239.70	239.70	239.70-	239.70-	
23G00207	23821412	K	GX	AA38541OC0L			2,590.44	2,590.44	2,590.44-	2,590.44-	
23G00207	23821413	K	GX	AA38541OC0L			560.47	560.47	560.47-	560.47-	
23G00207	23821414	K	GX	AA38541OC0L			100.40	100.40	100.40-	100.40-	
23G00207	23821419	K	GX	AA38541OC0L			1,223.14	1,223.14	1,223.14-	1,223.14-	
23G00207	23821423	K	GX	AA38541OC0L			850.78	850.78	850.78-	850.78-	
23G00207	23821424	K	GX	AA38541OC0L			6.42	6.42	6.42-	6.42-	
23G00208	23821426	K	GX	AA38541OC0L			10.36	106.76	106.76-	106.76-	
23G00208	23821427	K	GX	AA38541OC0L			6.90	90.86	90.86-	90.86-	
23G00208	23821428	K	GX	AA38541OC0L			14.19	184.56	184.56-	184.56-	
23G00208	23821429	K	GX	AA38541OC0L			2.18	33.80	33.80-	33.80-	
23G00208	23821430	K	GX	AA38541OC0L			7.95	173.13	173.13-	173.13-	
23G00208	23821431	K	GX	AA38541OC0L			4.67	198.78	198.78-	198.78-	
23G00208	23821432	K	GX	AA38541OC0L			50.29	577.81	577.81-	577.81-	
23G00208	23821433	K	GX	AA38541OC0L			10.86	173.30	173.30-	173.30-	
23G00208	23821434	K	GX	AA38541OC0L			438.55	1,183.71	1,183.71-	1,183.71-	
23G00208	23821437	K	GX	AA38541OC0L				36.98	36.98-	36.98-	
23G00208	23821438	K	GX	AA38541OC0L				.44	.44-	.44-	

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23G00208	23821444	K	GX	AA38541OC0L			.14	4.51	4.51-	4.51-	
23G00209	23821446	K	GX	AA38541OC0L				2,154.00	2,154.00-	2,154.00-	
23G00210	23821447	K	GX	AA38541OC0L				122,781.00	122,781.00-	122,781.00-	
23G00211	23821448	K	GX	AA38541OC0L			7,440.43	13,881.00	13,881.00-	13,881.00-	
23G00212	23821449	K	GX	AA38541OC0L			.30	12,870.00	12,870.00-	12,870.00-	
23G00213	23821450	K	GX	AA38541OC0L				4,763.00	4,763.00-	4,763.00-	
23G00277	23500047	K	GX	AA38541OC0L			30,000.00	30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type			45,700.23	196,927.05	196,927.05-	196,927.05-	
				Total by Grant Number	322,805.00		45,700.23	196,927.05	125,877.95	196,927.05-	
	23G00214	K	GB	AA38541OC0R	20,176.00				20,176.00		
				Sub Total by BU Type	20,176.00				20,176.00		
				Total by Grant Number	20,176.00				20,176.00		
	23G00215	K	GB	AA38541OC0S	20,175.00				20,175.00		
	23G00216	K	GB	AA38541OC0S	20,175.00				20,175.00		
	23G00217	K	GB	AA38541OC0S	20,175.00				20,175.00		
				Sub Total by BU Type	60,525.00				60,525.00		
				Total by Grant Number	60,525.00				60,525.00		
	23G00180	K	GB	AA38541OE0L	93,044.00				93,044.00		
	23G00181	K	GB	AA38541OE0L	23,261.00				23,261.00		
	23G00182	K	GB	AA38541OE0L	279,130.00				279,130.00		
	23G00183	K	GB	AA38541OE0L	69,783.00				69,783.00		
	23G00184	K	GB	AA38541OE0L	51,690.00				51,690.00		
	23G00185	K	GB	AA38541OE0L	222,745.00				222,745.00		
	23G00186	K	GB	AA38541OE0L	55,686.00				55,686.00		
	23G00187	K	GB	AA38541OE0L	668,235.00				668,235.00		
	23G00188	K	GB	AA38541OE0L	167,059.00				167,059.00		
	23G00189	K	GB	AA38541OE0L	123,747.00				123,747.00		
	23G00190	K	GB	AA38541OE0L	131,634.00				131,634.00		
	23G00191	K	GB	AA38541OE0L	32,909.00				32,909.00		
	23G00192	K	GB	AA38541OE0L	394,902.00				394,902.00		
	23G00193	K	GB	AA38541OE0L	98,725.00				98,725.00		
	23G00194	K	GB	AA38541OE0L	73,130.00				73,130.00		
				Sub Total by BU Type	2,485,680.00				2,485,680.00		
23G00184	23254341	K	GX	AA38541OE0L			1,876.04	4,309.82	4,309.82-	4,309.82-	
23G00184	23254345	K	GX	AA38541OE0L				1.74	1.74-	1.74-	
23G00185	23254353	K	GX	AA38541OE0L			17,525.12	68,851.19	68,851.19-	68,851.19-	
23G00186	23254354	K	GX	AA38541OE0L			11,550.61	22,285.50	22,285.50-	22,285.50-	
23G00187	23254355	K	GX	AA38541OE0L			78,710.05	78,710.05	78,710.05-	78,710.05-	
23G00188	23254356	K	GX	AA38541OE0L			2,732.09	2,732.09	2,732.09-	2,732.09-	
23G00189	23254357	K	GX	AA38541OE0L			26,809.40	26,809.40	26,809.40-	26,809.40-	
23G00192	23254360	K	GX	AA38541OE0L			44,492.33	93,306.86	93,306.86-	93,306.86-	

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23G00194	23254362	K	GX	AA38541OE0L			16,747.86	19,966.39	19,966.39-	19,966.39-	
				Sub Total by BU Type			200,443.50	316,973.04	316,973.04-	316,973.04-	
				Total by Grant Number	2,485,680.00		200,443.50	316,973.04	2,168,706.96	316,973.04-	
	23G00195	K	GB	AA38541OE0S	146,216.00				146,216.00		
	23G00196	K	GB	AA38541OE0S	146,217.00				146,217.00		
	23G00197	K	GB	AA38541OE0S	146,216.00				146,216.00		
				Sub Total by BU Type	438,649.00				438,649.00		
				Total by Grant Number	438,649.00				438,649.00		
	23G00232	K	GB	AA38541QH0L	282,855.00				282,855.00		
	23G00233	K	GB	AA38541QH0L	31,428.00				31,428.00		
	23G00234	K	GB	AA38541QH0L	817,028.00				817,028.00		
	23G00235	K	GB	AA38541QH0L	90,780.00				90,780.00		
	23G00236	K	GB	AA38541QH0L	299,034.00				299,034.00		
	23G00237	K	GB	AA38541QH0L	33,226.00				33,226.00		
				Sub Total by BU Type	1,554,351.00				1,554,351.00		
23G00233	23211043	K	GX	AA38541QH0L			83.88	83.88	83.88-	83.88-	
23G00233	23211044	K	GX	AA38541QH0L			55.82	55.82	55.82-	55.82-	
23G00233	23211045	K	GX	AA38541QH0L			114.81	114.81	114.81-	114.81-	
23G00233	23211046	K	GX	AA38541QH0L			17.74	17.74	17.74-	17.74-	
23G00233	23211047	K	GX	AA38541QH0L			64.50	64.50	64.50-	64.50-	
23G00233	23211048	K	GX	AA38541QH0L			37.67	37.67	37.67-	37.67-	
23G00233	23211049	K	GX	AA38541QH0L			407.18	1,062.52	1,062.52-	1,062.52-	
23G00233	23211050	K	GX	AA38541QH0L			87.80	87.74	87.74-	87.74-	
23G00233	23211051	K	GX	AA38541QH0L			32.63	5,466.26	5,466.26-	5,466.26-	
23G00233	23211062	K	GX	AA38541QH0L			1.00	1.00	1.00-	1.00-	
23G00234	23211064	K	GX	AA38541QH0L				559,280.71	559,280.71-	559,280.71-	
23G00236	23211066	K	GX	AA38541QH0L			21,083.82	197,182.34	197,182.34-	197,182.34-	
				Sub Total by BU Type			21,986.85	763,454.99	763,454.99-	763,454.99-	
				Total by Grant Number	1,554,351.00		21,986.85	763,454.99	790,896.01	763,454.99-	
	23G00238	K	GB	AA38541QH0S	91,432.00				91,432.00		
	23G00239	K	GB	AA38541QH0S	91,433.00				91,433.00		
	23G00240	K	GB	AA38541QH0S	91,432.00				91,432.00		
				Sub Total by BU Type	274,297.00				274,297.00		
				Total by Grant Number	274,297.00				274,297.00		
	23G00241	K	GB	AA38541QJ0L	491,022.00				491,022.00		
	23G00243	K	GB	AA38541QJ0L	54,557.00				54,557.00		
	23G00244	K	GB	AA38541QJ0L	244,868.00				244,868.00		
	23G00245	K	GB	AA38541QJ0L	255,000.00				255,000.00		
	23G00246	K	GB	AA38541QJ0L	55,540.00				55,540.00		
	23G00247	K	GB	AA38541QJ0L	126,528.00				126,528.00		
	23G00248	K	GB	AA38541QJ0L	45,000.00				45,000.00		
	23G00249	K	GB	AA38541QJ0L	19,058.00				19,058.00		

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				Sub Total by BU Type	1,291,573.00				1,291,573.00		
23G00243	23211156	K	GX	AA38541QJ0L			50.30	50.30	50.30-	50.30-	
23G00243	23211157	K	GX	AA38541QJ0L			33.45	33.45	33.45-	33.45-	
23G00243	23211158	K	GX	AA38541QJ0L			68.84	68.84	68.84-	68.84-	
23G00243	23211159	K	GX	AA38541QJ0L			10.63	10.63	10.63-	10.63-	
23G00243	23211160	K	GX	AA38541QJ0L			38.66	38.66	38.66-	38.66-	
23G00243	23211161	K	GX	AA38541QJ0L			22.60	22.60	22.60-	22.60-	
23G00243	23211162	K	GX	AA38541QJ0L			244.17	244.17	244.17-	244.17-	
23G00243	23211163	K	GX	AA38541QJ0L			52.66	52.66	52.66-	52.66-	
23G00243	23211164	K	GX	AA38541QJ0L			19.56	3,101.17	3,101.17-	3,101.17-	
23G00243	23211174	K	GX	AA38541QJ0L			.61	.61	.61-	.61-	
23G00244	23211176	K	GX	AA38541QJ0L			24,813.43	170,512.40	170,512.40-	170,512.40-	
23G00245	23211177	K	GX	AA38541QJ0L			56,017.75	231,017.75	231,017.75-	231,017.75-	
23G00247	23211179	K	GX	AA38541QJ0L			12,120.64	42,271.44	42,271.44-	42,271.44-	
				Sub Total by BU Type			93,493.30	447,424.68	447,424.68-	447,424.68-	
				Total by Grant Number	1,291,573.00		93,493.30	447,424.68	844,148.32	447,424.68-	
	23G00250	K	GB	AA38541QJ0R	80,724.00				80,724.00		
				Sub Total by BU Type	80,724.00				80,724.00		
				Total by Grant Number	80,724.00				80,724.00		
	23G00251	K	GB	AA38541QJ0S	80,723.00				80,723.00		
	23G00252	K	GB	AA38541QJ0S	80,723.00				80,723.00		
	23G00253	K	GB	AA38541QJ0S	80,723.00				80,723.00		
				Sub Total by BU Type	242,169.00				242,169.00		
				Total by Grant Number	242,169.00				242,169.00		
	23G00296	K	GB	AD000004NH0	141,997.00				141,997.00		
				Sub Total by BU Type	141,997.00				141,997.00		
				Total by Grant Number	141,997.00				141,997.00		
	23G00078	K	GB	AD36734FN0	2,800.00				2,800.00		
				Sub Total by BU Type	2,800.00				2,800.00		
	23700121		GX	AD36734FN0		18,699.14		18,699.14	18,699.14-		
	23700149	K	GX	AD36734FN0		10,779.53		10,779.53	10,779.53-		
	23700150	K	GX	AD36734FN0		215,166.26		202,897.65	202,897.65-	12,268.61	
	23700221		GX	AD36734FN0		368,258.07		368,240.91	368,240.91-	17.16	
23G00078	23700132	K	GX	AD36734FN0				1,110.55	1,110.55-	1,110.55-	
23G00078	23700138	K	GX	AD36734FN0				370.00	370.00-	370.00-	
				Sub Total by BU Type		612,903.00		602,097.78	602,097.78-	10,805.22	
				Total by Grant Number	2,800.00	612,903.00		602,097.78	599,297.78-	10,805.22	
	23G00218	K	GB	AD38284PI0	611,725.00				611,725.00		
				Sub Total by BU Type	611,725.00				611,725.00		
23G00218	23254442	K	GX	AD38284PI0			10.93	1,173.69	1,173.69-	1,173.69-	
23G00218	23254443	K	GX	AD38284PI0			7.26	957.41	957.41-	957.41-	
23G00218	23254444	K	GX	AD38284PI0			14.94	2,464.35	2,464.35-	2,464.35-	

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23G00218	23254445	K	GX	AD38284PI0			2.31	377.86	377.86-	377.86-	
23G00218	23254446	K	GX	AD38284PI0			8.37	991.06	991.06-	991.06-	
23G00218	23254447	K	GX	AD38284PI0			4.90	654.55	654.55-	654.55-	
23G00218	23254448	K	GX	AD38284PI0			11.47	1,231.49	1,231.49-	1,231.49-	
23G00218	23254449	K	GX	AD38284PI0			52.99	4,228.98	4,228.98-	4,228.98-	
23G00218	23254450	K	GX	AD38284PI0			725.87-	31,604.19	31,604.19-	31,604.19-	
23G00218	23254451	K	GX	AD38284PI0			.14	28.17	28.17-	28.17-	
23G00218	23254452	K	GX	AD38284PI0				1.44	1.44-	1.44-	
23G00218	23254453	K	GX	AD38284PI0			10.89-	10.89-	10.89	10.89	
23G00218	23254454	K	GX	AD38284PI0			44,493.41	427,440.21	427,440.21-	427,440.21-	
				Sub Total by BU Type			43,869.96	471,142.51	471,142.51-	471,142.51-	
				Total by Grant Number	611,725.00		43,869.96	471,142.51	140,582.49	471,142.51-	
	23350003	N	GX	AL13388JP0				1,175.56	1,175.56-	1,175.56-	
				Sub Total by BU Type				1,175.56	1,175.56-	1,175.56-	
				Total by Grant Number				1,175.56	1,175.56-	1,175.56-	
	23200406	N	GX	AP291535J0		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
				Total by Grant Number		200,000.00		200,000.00	200,000.00-		
	23G00024	K	GB	AP33526FT1	365,311.20				365,311.20		
	23G00025	K	GB	AP33526FT1	25,387.16				25,387.16		
				Sub Total by BU Type	390,698.36				390,698.36		
	23200301	K	GX	AP33526FT1		22,946.56		22,946.56	22,946.56-		
	23200312	K	GX	AP33526FT1		11,844.60		11,844.60	11,844.60-		
	23200948		GX	AP33526FT1		190,376.67		190,376.67	190,376.67-		
	23200958		GX	AP33526FT1		225,617.65		225,617.65	225,617.65-		
23G00024	23254107	K	GX	AP33526FT1				37.39	37.39-	37.39-	
23G00024	23254108	K	GX	AP33526FT1				129.02	129.02-	129.02-	
23G00024	23254109	K	GX	AP33526FT1				39.28	39.28-	39.28-	
23G00024	23254110	K	GX	AP33526FT1				181.13	181.13-	181.13-	
23G00024	23254111	K	GX	AP33526FT1				193.33	193.33-	193.33-	
23G00024	23254189	K	GX	AP33526FT1				4.36	4.36-	4.36-	
23G00024	23700139	K	GX	AP33526FT1				205.55	205.55-	205.55-	
23G00024	23700140	K	GX	AP33526FT1				83.87	83.87-	83.87-	
23G00024	23811001	K	GX	AP33526FT1				81.95	81.95-	81.95-	
23G00024	23811002	K	GX	AP33526FT1				2,478.32	2,478.32-	2,478.32-	
23G00024	23811007	K	GX	AP33526FT1				913.29	913.29-	913.29-	
23G00024	23811011	K	GX	AP33526FT1				90.94	90.94-	90.94-	
23G00024	23811012	K	GX	AP33526FT1				21.30	21.30-	21.30-	
23G00024	23811013	K	GX	AP33526FT1				78.18	78.18-	78.18-	
23G00024	23812001	K	GX	AP33526FT1				145.85	145.85-	145.85-	
23G00025	23254112	K	GX	AP33526FT1				73.40	73.40-	73.40-	

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23G00025	23254113	K	GX	AP33526FT1				33.49	33.49-	33.49-	
23G00025	23254114	K	GX	AP33526FT1				115.49	115.49-	115.49-	
23G00025	23254115	K	GX	AP33526FT1				35.15	35.15-	35.15-	
23G00025	23254116	K	GX	AP33526FT1				162.13	162.13-	162.13-	
23G00025	23254117	K	GX	AP33526FT1				173.02	173.02-	173.02-	
23G00025	23254191	K	GX	AP33526FT1				3.90	3.90-	3.90-	
23G00025	23700142	K	GX	AP33526FT1				184.01	184.01-	184.01-	
23G00025	23812002	K	GX	AP33526FT1				75.11	75.11-	75.11-	
23G00025	23812003	K	GX	AP33526FT1				2,579.80	2,579.80-	2,579.80-	
				Sub Total by BU Type		450,785.48		458,904.74	458,904.74-	8,119.26-	
				Total by Grant Number	390,698.36	450,785.48		458,904.74	68,206.38-	8,119.26-	
	23G00278	K	GB	AY000049IS0L	84,374.00				84,374.00		
	23G00279	K	GB	AY000049IS0L	21,093.00				21,093.00		
	23G00280	K	GB	AY000049IS0L	253,121.00				253,121.00		
	23G00281	K	GB	AY000049IS0L	63,280.00				63,280.00		
	23G00282	K	GB	AY000049IS0L	46,874.00				46,874.00		
	23G00283	K	GB	AY000049IS0L	228,606.00				228,606.00		
	23G00284	K	GB	AY000049IS0L	57,151.00				57,151.00		
	23G00285	K	GB	AY000049IS0L	685,818.00				685,818.00		
	23G00286	K	GB	AY000049IS0L	171,454.00				171,454.00		
	23G00287	K	GB	AY000049IS0L	127,003.00				127,003.00		
	23G00288	K	GB	AY000049IS0L	96,089.00				96,089.00		
	23G00289	K	GB	AY000049IS0L	24,022.00				24,022.00		
	23G00290	K	GB	AY000049IS0L	288,265.00				288,265.00		
	23G00291	K	GB	AY000049IS0L	72,066.00				72,066.00		
	23G00292	K	GB	AY000049IS0L	53,382.00				53,382.00		
				Sub Total by BU Type	2,272,598.00				2,272,598.00		
				Total by Grant Number	2,272,598.00				2,272,598.00		
	23G00293	K	GB	AY000049IS0S	133,682.00				133,682.00		
	23G00294	K	GB	AY000049IS0S	133,683.00				133,683.00		
	23G00295	K	GB	AY000049IS0S	133,682.00				133,682.00		
				Sub Total by BU Type	401,047.00				401,047.00		
				Total by Grant Number	401,047.00				401,047.00		
	23101008	N	OT	BY JERRY PRANGE 07 14 08`				88,234.17	88,234.17-	88,234.17-	
				Sub Total by BU Type				88,234.17	88,234.17-	88,234.17-	
				Total by Grant Number				88,234.17	88,234.17-	88,234.17-	
23G00149	23100070		GS	CL 10000			53.44	455.10	455.10-	455.10-	
23G00149	23100071		GS	CL 10000			35.53	373.80	373.80-	373.80-	
23G00149	23100072		GS	CL 10000			73.12	1,065.94	1,065.94-	1,065.94-	
23G00149	23100073		GS	CL 10000			11.28	144.50	144.50-	144.50-	
23G00149	23100074		GS	CL 10000			41.07	369.53	369.53-	369.53-	
23G00149	23100075		GS	CL 10000			24.02		242.70-	242.70-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								242.70			
23G00149	23100076		GS	CL 10000			259.30	1,603.36	1,603.36-	1,603.36-	
23G00149	23100077		GS	CL 10000			56.08	653.38	653.38-	653.38-	
23G00149	23685093		GS	CL 10000			.66	7.79	7.79-	7.79-	
23G00149	23697025		GS	CL 10000			333.85	3,665.38	3,665.38-	3,665.38-	
23G00149	23697026		GS	CL 10000			1,189.88	12,336.17	12,336.17-	12,336.17-	
				Sub Total by BU Type			2,078.23	20,917.65	20,917.65-	20,917.65-	
				Total by Grant Number			2,078.23	20,917.65	20,917.65-	20,917.65-	
23G00153	23100110		GS	CON REG 23330			688.53	8,492.24	8,492.24-	8,492.24-	
23G00153	23100111		GS	CON REG 23330			458.08	6,982.50	6,982.50-	6,982.50-	
23G00153	23100112		GS	CON REG 23330			942.42	18,623.61	18,623.61-	18,623.61-	
23G00153	23100113		GS	CON REG 23330			145.62	2,678.37	2,678.37-	2,678.37-	
23G00153	23100114		GS	CON REG 23330			529.39	6,767.74	6,767.74-	6,767.74-	
23G00153	23100115		GS	CON REG 23330			309.34	4,520.27	4,520.27-	4,520.27-	
23G00153	23100116		GS	CON REG 23330			4,846.99	62,929.31	62,929.31-	62,929.31-	
23G00153	23100117		GS	CON REG 23330			723.05	9,998.25	9,998.25-	9,998.25-	
23G00153	23100118		GS	CON REG 23330			8.34	191.28	191.28-	191.28-	
23G00153	23690022		GS	CON REG 23330			2,663.19	369,817.23	369,817.23-	369,817.23-	
23G00153	23690025		GS	CON REG 23330			9,178.19	208,530.06	208,530.06-	208,530.06-	
23G00153	23690026		GS	CON REG 23330			10,145.98	33,885.29	33,885.29-	33,885.29-	
23G00153	23690027		GS	CON REG 23330				6,276.49	6,276.49-	6,276.49-	
				Sub Total by BU Type			30,639.12	739,692.64	739,692.64-	739,692.64-	
				Total by Grant Number			30,639.12	739,692.64	739,692.64-	739,692.64-	
	23600022	N	GX	CS-22411-CS2		540,479.02		540,085.90	540,085.90-	393.12	
				Sub Total by BU Type		540,479.02		540,085.90	540,085.90-	393.12	
	23600012	N	MT	CS-22411-CS2		59,513.17		59,469.44	59,469.44-	43.73	
				Sub Total by BU Type		59,513.17		59,469.44	59,469.44-	43.73	
				Total by Grant Number		599,992.19		599,555.34	599,555.34-	436.85	
	23600023	N	GX	CS-23647-CS3		546,528.21		544,111.68	544,111.68-	2,416.53	
				Sub Total by BU Type		546,528.21		544,111.68	544,111.68-	2,416.53	
	23600013	N	MT	CS-23647-CS3		59,420.59		61,837.12	61,837.12-	2,416.53-	
				Sub Total by BU Type		59,420.59		61,837.12	61,837.12-	2,416.53-	
				Total by Grant Number		605,948.80		605,948.80	605,948.80-		
	23600220	N	GX	CS0		582,200.00		566,421.18	566,421.18-	15,778.82	
	23751010	N	GX	CS0		493,652.90		491,952.67	491,952.67-	1,700.23	
				Sub Total by BU Type		1,075,852.90		1,058,373.85	1,058,373.85-	17,479.05	
	23600120	N	MT	CS0		63,789.00		62,558.02	62,558.02-	1,230.98	
	23750010	N	MT	CS0		54,623.02		54,435.35	54,435.35-	187.67	
				Sub Total by BU Type		118,412.02		116,993.37	116,993.37-	1,418.65	
				Total by Grant Number		1,194,264.92		1,175,367.22	1,175,367.22-	18,897.70	
	23600021	N	GX	CS1		587,385.11		587,385.11	587,385.11-		
	23684021	N	GX	CS1		594,472.48		594,552.49	594,552.49-	80.01-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Sub Total by BU Type		1,181,857.59		1,181,937.60	1,181,937.60-	80.01-	
	23600011	N	MT	CS1			63,651.56		63,651.56	63,651.56-		
	23683021	N	MT	CS1			66,422.00		66,154.20	66,154.20-	267.80	
					Sub Total by BU Type		130,073.56		129,805.76	129,805.76-	267.80	
					Total by Grant Number		1,311,931.15		1,311,743.36	1,311,743.36-	187.79	
	23G00032	K	GB	CS2		173,878.02				173,878.02		
	23G00033		GB	CS2		66,422.00				66,422.00		
					Sub Total by BU Type	240,300.02				240,300.02		
23G00033	23698032	K	GS	CS2					332.06	332.06-	332.06-	
23G00033	23698033	K	GS	CS2					1,593.44	1,593.44-	1,593.44-	
23G00033	23698034	K	GS	CS2					154.29	154.29-	154.29-	
23G00033	23698035	K	GS	CS2					959.82	959.82-	959.82-	
23G00033	23698037	K	GS	CS2					5,666.07	5,666.07-	5,666.07-	
23G00033	23698038	K	GS	CS2					1,303.30	1,303.30-	1,303.30-	
					Sub Total by BU Type				10,008.98	10,008.98-	10,008.98-	
	23600020	K	GX	CS2			142,575.27		142,575.27	142,575.27-		
	23684022	K	GX	CS2			258,392.49		258,392.49	258,392.49-		
23G00032	23684023	K	GX	CS2					3,858.47	3,858.47-	3,858.47-	
23G00032	23684024	K	GX	CS2					1,189.38	1,189.38-	1,189.38-	
23G00032	23684025	K	GX	CS2					5,000.75	5,000.75-	5,000.75-	
23G00032	23684026	K	GX	CS2					118,935.05	118,935.05-	118,935.05-	
23G00032	23684027	K	GX	CS2					12,117.22	12,117.22-	12,117.22-	
23G00032	23684031	K	GX	CS2					3,076.75	3,076.75-	3,076.75-	
23G00032	23685091	K	GX	CS2					17.81	17.81-	17.81-	
23G00032	23698027	K	GX	CS2					1,430.59	1,430.59-	1,430.59-	
23G00032	23698028	K	GX	CS2					2,234.14	2,234.14-	2,234.14-	
23G00032	23698030	K	GX	CS2					8,147.38	8,147.38-	8,147.38-	
23G00032	23698031	K	GX	CS2					4,107.54	4,107.54-	4,107.54-	
23G00032	23700141	K	GX	CS2					13,762.94	13,762.94-	13,762.94-	
23G00033	23683023		GX	CS2					414.75	414.75-	414.75-	
23G00033	23683024		GX	CS2					555.53	555.53-	555.53-	
23G00033	23683025		GX	CS2					335.43	335.43-	335.43-	
23G00033	23683027		GX	CS2					15,860.19	15,860.19-	15,860.19-	
23G00033	23683028		GX	CS2					1,465.95	1,465.95-	1,465.95-	
					Sub Total by BU Type		400,967.76		593,477.63	593,477.63-	192,509.87-	
	23683022		MT	CS2					45,248.22	45,248.22-	45,248.22-	
					Sub Total by BU Type				45,248.22	45,248.22-	45,248.22-	
					Total by Grant Number	240,300.02	400,967.76		648,734.83	408,434.81-	247,767.07-	
	23G00231	K	GB	CS3		623,300.00				623,300.00		
					Sub Total by BU Type	623,300.00				623,300.00		
23G00230	23600000		GS	CS3				109.02	863.93	863.93-	863.93-	
23G00230	23600001		GS	CS3				72.52	702.56	702.56-	702.56-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
23G00230	23600002		GS	CS3				149.19	1,521.17	1,521.17-	1,521.17-	
23G00230	23600003		GS	CS3				23.06	245.85	245.85-	245.85-	
23G00230	23600004		GS	CS3				83.85	705.00	705.00-	705.00-	
23G00230	23600005		GS	CS3				48.98	505.19	505.19-	505.19-	
23G00230	23600006		GS	CS3				529.26	2,959.37	2,959.37-	2,959.37-	
23G00230	23600007		GS	CS3				114.46	995.49	995.49-	995.49-	
23G00230	23600008		GS	CS3				1.31	22.39	22.39-	22.39-	
23G00230	23600009		GS	CS3				99.59	857.42	857.42-	857.42-	
23G00230	23600010		GS	CS3				3,501.50	31,622.57	31,622.57-	31,622.57-	
23G00230	23600041		GS	CS3				298.48	3,960.36	3,960.36-	3,960.36-	
					Sub Total by BU Type			5,031.22	44,961.30	44,961.30-	44,961.30-	
23G00231	23600229	K	GX	CS3				1,060.68	8,051.98	8,051.98-	8,051.98-	
23G00231	23600230	K	GX	CS3				705.63	6,547.12	6,547.12-	6,547.12-	
23G00231	23600231	K	GX	CS3				1,451.75	14,145.52	14,145.52-	14,145.52-	
23G00231	23600232	K	GX	CS3				224.30	2,294.14	2,294.14-	2,294.14-	
23G00231	23600233	K	GX	CS3				815.59	6,489.80	6,489.80-	6,489.80-	
23G00231	23600234	K	GX	CS3				476.53	4,698.40	4,698.40-	4,698.40-	
23G00231	23600235	K	GX	CS3				5,148.93	27,651.38	27,651.38-	27,651.38-	
23G00231	23600236	K	GX	CS3				1,113.84	9,224.42	9,224.42-	9,224.42-	
23G00231	23600237	K	GX	CS3				12.80	207.92	207.92-	207.92-	
23G00231	23600239	K	GX	CS3				893.74	7,700.69	7,700.69-	7,700.69-	
23G00231	23600240	K	GX	CS3				31,739.71	296,280.18	296,280.18-	296,280.18-	
23G00231	23600241	K	GX	CS3				4,766.19	40,506.12	40,506.12-	40,506.12-	
					Sub Total by BU Type			48,409.69	423,797.67	423,797.67-	423,797.67-	
					Total by Grant Number	623,300.00		53,440.91	468,758.97	154,541.03	468,758.97-	
	23600024	N	GX	CS4			581,600.00		581,600.00	581,600.00-		
					Sub Total by BU Type		581,600.00		581,600.00	581,600.00-		
	23600014	N	MT	CS4			87,794.09		87,794.09	87,794.09-		
					Sub Total by BU Type		87,794.09		87,794.09	87,794.09-		
					Total by Grant Number		669,394.09		669,394.09	669,394.09-		
	23600025	N	GX	CS5			494,585.19		494,585.19	494,585.19-		
					Sub Total by BU Type		494,585.19		494,585.19	494,585.19-		
	23600015	N	MT	CS5			53,238.65		53,238.31	53,238.31-	.34	
					Sub Total by BU Type		53,238.65		53,238.31	53,238.31-	.34	
					Total by Grant Number		547,823.84		547,823.50	547,823.50-	.34	
	23600026	N	GX	CS6			581,600.00		528,760.61	528,760.61-	52,839.39	
					Sub Total by BU Type		581,600.00		528,760.61	528,760.61-	52,839.39	
	23600016	N	MT	CS6			63,029.00		55,827.51	55,827.51-	7,201.49	
					Sub Total by BU Type		63,029.00		55,827.51	55,827.51-	7,201.49	
					Total by Grant Number		644,629.00		584,588.12	584,588.12-	60,040.88	
	23600027	N	GX	CS7			581,702.57		581,702.57	581,702.57-		
					Sub Total by BU Type		581,702.57		581,702.57	581,702.57-		

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	23600017	N	MT	CS7		61,980.00		63,978.03	63,978.03-	1,998.03-	
				Sub Total by BU Type		61,980.00		63,978.03	63,978.03-	1,998.03-	
				Total by Grant Number		643,682.57		645,680.60	645,680.60-	1,998.03-	
	23600028	N	GX	CS8		570,800.00		566,783.75	566,783.75-	4,016.25	
	23751008	N	GX	CS8		541,000.00		539,583.84	539,583.84-	1,416.16	
				Sub Total by BU Type		1,111,800.00		1,106,367.59	1,106,367.59-	5,432.41	
	23600018	N	MT	CS8		60,660.00		58,144.48	58,144.48-	2,515.52	
	23750008	N	MT	CS8		59,944.00		100,602.76	100,602.76-	40,658.76-	
				Sub Total by BU Type		120,604.00		158,747.24	158,747.24-	38,143.24-	
				Total by Grant Number		1,232,404.00		1,265,114.83	1,265,114.83-	32,710.83-	
	23600029	N	GX	CS9		593,620.32		593,620.32	593,620.32-		
	23751009	N	GX	CS9		520,631.46		519,421.63	519,421.63-	1,209.83	
				Sub Total by BU Type		1,114,251.78		1,113,041.95	1,113,041.95-	1,209.83	
	23600019	N	MT	CS9		63,200.00		65,960.42	65,960.42-	2,760.42-	
	23750009	N	MT	CS9		60,672.86		60,537.97	60,537.97-	134.89	
				Sub Total by BU Type		123,872.86		126,498.39	126,498.39-	2,625.53-	
				Total by Grant Number		1,238,124.64		1,239,540.34	1,239,540.34-	1,415.70-	
	23870007	N	GS	D H H S		15,313.42		11,502.58	11,502.58-	3,810.84	
	23870008	N	GS	D H H S		22,432.15		6,669.31	6,669.31-	15,762.84	
				Sub Total by BU Type		37,745.57		18,171.89	18,171.89-	19,573.68	
	23871007	N	GX	D H H S		184,519.70		201,580.80	201,580.80-	17,061.10-	
				Sub Total by BU Type		184,519.70		201,580.80	201,580.80-	17,061.10-	
	23871008	N	GY	D H H S		234,820.74		992,642.66	992,642.66-	757,821.92-	
				Sub Total by BU Type		234,820.74		992,642.66	992,642.66-	757,821.92-	
				Total by Grant Number		457,086.01		1,212,395.35	1,212,395.35-	755,309.34-	
	23969008	N	OT	DEATH, OR RETIREMENT				11,573.57	11,573.57-	11,573.57-	
				Sub Total by BU Type				11,573.57	11,573.57-	11,573.57-	
				Total by Grant Number				11,573.57	11,573.57-	11,573.57-	
	23200012	N	GX	DVOP FY 12		745,000.00		745,000.00	745,000.00-		
				Sub Total by BU Type		745,000.00		745,000.00	745,000.00-		
				Total by Grant Number		745,000.00		745,000.00	745,000.00-		
	23203010	N	GX	DVOP 00		818,000.00		820,900.21	820,900.21-	2,900.21-	
				Sub Total by BU Type		818,000.00		820,900.21	820,900.21-	2,900.21-	
				Total by Grant Number		818,000.00		820,900.21	820,900.21-	2,900.21-	
	23203003	N	GX	DVOP 03		365,834.61		101,511.38	101,511.38-	264,323.23	
				Sub Total by BU Type		365,834.61		101,511.38	101,511.38-	264,323.23	
				Total by Grant Number		365,834.61		101,511.38	101,511.38-	264,323.23	
	23203004	N	GX	DVOP 04		301,000.00		188,942.01	188,942.01-	112,057.99	
				Sub Total by BU Type		301,000.00		188,942.01	188,942.01-	112,057.99	
				Total by Grant Number		301,000.00		188,942.01	188,942.01-	112,057.99	
	23203005	N	GX	DVOP 05		286,000.00		209,180.85	209,180.85-	76,819.15	
				Sub Total by BU Type		286,000.00		209,180.85	209,180.85-	76,819.15	

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				Total by Grant Number		286,000.00		209,180.85	209,180.85-	76,819.15	
	23203006	N	GX	DVOP 06		275,000.00		198,955.82	198,955.82-	76,044.18	
				Sub Total by BU Type		275,000.00		198,955.82	198,955.82-	76,044.18	
				Total by Grant Number		275,000.00		198,955.82	198,955.82-	76,044.18	
	23203007	N	GX	DVOP 07		296,000.00		287,066.53	287,066.53-	8,933.47	
				Sub Total by BU Type		296,000.00		287,066.53	287,066.53-	8,933.47	
				Total by Grant Number		296,000.00		287,066.53	287,066.53-	8,933.47	
	23203008	N	GX	DVOP 08		334,000.00		333,358.90	333,358.90-	641.10	
				Sub Total by BU Type		334,000.00		333,358.90	333,358.90-	641.10	
				Total by Grant Number		334,000.00		333,358.90	333,358.90-	641.10	
	23203009	N	GX	DVOP 09		810,000.00		715,287.45	715,287.45-	94,712.55	
				Sub Total by BU Type		810,000.00		715,287.45	715,287.45-	94,712.55	
				Total by Grant Number		810,000.00		715,287.45	715,287.45-	94,712.55	
	23200021	N	GX	DVOP 11		820,000.00		820,000.00	820,000.00-		
				Sub Total by BU Type		820,000.00		820,000.00	820,000.00-		
				Total by Grant Number		820,000.00		820,000.00	820,000.00-		
	23200013	N	GX	DVOP13		685,000.00		683,890.19	683,890.19-	1,109.81	
				Sub Total by BU Type		685,000.00		683,890.19	683,890.19-	1,109.81	
				Total by Grant Number		685,000.00		683,890.19	683,890.19-	1,109.81	
	23G00272	K	GB	DV000045SG3	343,346.00				343,346.00		
	23G00273	K	GB	DV000045SG3	203,855.00				203,855.00		
	23G00274	K	GB	DV000045SG3	11,085.00				11,085.00		
	23G00275	K	GB	DV000045SG3	186,524.00				186,524.00		
	23G00276	K	GB	DV000045SG3	363,721.00				363,721.00		
23G00272	23580008	K	GB	DV000045SG3			256.59	256.59	256.59-	256.59-	
23G00272	23580011	K	GB	DV000045SG3			48.80	48.80	48.80-	48.80-	
23G00273	23580017	K	GB	DV000045SG3			2,045.20	2,045.20	2,045.20-	2,045.20-	
23G00273	23580018	K	GB	DV000045SG3			4,248.33	4,248.33	4,248.33-	4,248.33-	
23G00273	23580026	K	GB	DV000045SG3			1,709.03	1,709.03	1,709.03-	1,709.03-	
23G00273	23580028	K	GB	DV000045SG3			1,679.24	1,679.24	1,679.24-	1,679.24-	
23G00273	23580030	K	GB	DV000045SG3			1,993.80	1,993.80	1,993.80-	1,993.80-	
23G00274	23580036	K	GB	DV000045SG3			690.32	690.32	690.32-	690.32-	
23G00274	23580037	K	GB	DV000045SG3			767.66	767.66	767.66-	767.66-	
23G00274	23580039	K	GB	DV000045SG3			538.25	538.25	538.25-	538.25-	
23G00274	23580043	K	GB	DV000045SG3			538.23	538.23	538.23-	538.23-	
23G00276	23580057	K	GB	DV000045SG3			436.78	436.78	436.78-	436.78-	
23G00276	23580058	K	GB	DV000045SG3			290.64	290.64	290.64-	290.64-	
23G00276	23580059	K	GB	DV000045SG3			597.91	597.91	597.91-	597.91-	
23G00276	23580060	K	GB	DV000045SG3			92.39	92.39	92.39-	92.39-	
23G00276	23580061	K	GB	DV000045SG3			335.73	335.73	335.73-	335.73-	
23G00276	23580062	K	GB	DV000045SG3			196.18	196.18	196.18-	196.18-	
23G00276	23580063	K	GB	DV000045SG3			4,500.52	4,500.52	4,500.52-	4,500.52-	

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23G00276	23580064	K	GB	DV000045SG3			458.58	458.58	458.58-	458.58-	
23G00276	23580065	K	GB	DV000045SG3			3,038.81	3,038.81	3,038.81-	3,038.81-	
23G00276	23580066	K	GB	DV000045SG3			5.23	5.23	5.23-	5.23-	
				Sub Total by BU Type	1,108,531.00		24,468.22	24,468.22	1,084,062.78	24,468.22-	
23G00272	23580004	K	GX	DV000045SG3			217.44	217.44	217.44-	217.44-	
23G00272	23580005	K	GX	DV000045SG3			4,320.39	8,444.05	8,444.05-	8,444.05-	
23G00272	23580006	K	GX	DV000045SG3			8,523.85	15,679.17	15,679.17-	15,679.17-	
23G00272	23580009	K	GX	DV000045SG3				128.38	128.38-	128.38-	
23G00272	23580010	K	GX	DV000045SG3			5,785.12	10,092.52	10,092.52-	10,092.52-	
23G00272	23580012	K	GX	DV000045SG3			4,507.72	7,976.56	7,976.56-	7,976.56-	
23G00272	23580016	K	GX	DV000045SG3			5,132.62	8,533.16	8,533.16-	8,533.16-	
23G00275	23580048	K	GX	DV000045SG3			4,177.68	7,906.69	7,906.69-	7,906.69-	
23G00275	23580049	K	GX	DV000045SG3			854.65	1,538.60	1,538.60-	1,538.60-	
23G00275	23580051	K	GX	DV000045SG3			5,841.48	10,544.32	10,544.32-	10,544.32-	
				Sub Total by BU Type			39,360.95	71,060.89	71,060.89-	71,060.89-	
				Total by Grant Number	1,108,531.00		63,829.17	95,529.11	1,013,001.89	95,529.11-	
	23200014	N	GX	DV19655D44		709,000.00		701,070.86	701,070.86-	7,929.14	
				Sub Total by BU Type		709,000.00		701,070.86	701,070.86-	7,929.14	
				Total by Grant Number		709,000.00		701,070.86	701,070.86-	7,929.14	
	23200024	N	GX	DV19655L44		176,000.00		166,976.72	166,976.72-	9,023.28	
				Sub Total by BU Type		176,000.00		166,976.72	166,976.72-	9,023.28	
				Total by Grant Number		176,000.00		166,976.72	166,976.72-	9,023.28	
	23200016	N	GX	DV26626NC6		657,855.97		657,855.97	657,855.97-		
	23200026	N	GX	DV26626NC6		231,403.00		211,044.77	211,044.77-	20,358.23	
				Sub Total by BU Type		889,258.97		868,900.74	868,900.74-	20,358.23	
				Total by Grant Number		889,258.97		868,900.74	868,900.74-	20,358.23	
	23200015	N	GX	DV26626N5C		596,925.77		596,925.77	596,925.77-		
	23200025	N	GX	DV26626N5C		204,413.00		185,047.47	185,047.47-	19,365.53	
				Sub Total by BU Type		801,338.77		781,973.24	781,973.24-	19,365.53	
				Total by Grant Number		801,338.77		781,973.24	781,973.24-	19,365.53	
	23200017	N	GX	DV30028NC7		666,051.95		666,051.95	666,051.95-		
	23200027	N	GX	DV30028NC7		175,599.00		175,597.55	175,597.55-	1.45	
				Sub Total by BU Type		841,650.95		841,649.50	841,649.50-	1.45	
				Total by Grant Number		841,650.95		841,649.50	841,649.50-	1.45	
	23200008	N	GX	DV31430NC8		8,984.00		8,984.00	8,984.00-		
	23200018	N	GX	DV31430NC8		689,240.10		689,240.10	689,240.10-		
	23200028	N	GX	DV31430NC8		200,340.00		200,340.00	200,340.00-		
				Sub Total by BU Type		898,564.10		898,564.10	898,564.10-		
				Total by Grant Number		898,564.10		898,564.10	898,564.10-		
	23200819	N	GX	DV32901NC9		9,182.00		9,182.00	9,182.00-		
	23200919	N	GX	DV32901NC9		696,210.86		696,210.86	696,210.86-		
	23201019	N	GX	DV32901NC9		212,938.00		212,938.00	212,938.00-		

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				Sub Total by BU Type		918,330.86		918,330.86	918,330.86-		
				Total by Grant Number		918,330.86		918,330.86	918,330.86-		
	23209420	N	GX	DV34218NC0		9,397.00		8,878.06	8,878.06-	518.94	
	23209520	N	GX	DV34218NC0		669,429.23		669,429.23	669,429.23-		
	23209620	N	GX	DV34218NC0		231,090.00		231,090.00	231,090.00-		
				Sub Total by BU Type		909,916.23		909,397.29	909,397.29-	518.94	
				Total by Grant Number		909,916.23		909,397.29	909,397.29-	518.94	
	23200212	K	GX	DV35759SG1		12,315.87		12,315.87	12,315.87-		
	23200232	K	GX	DV35759SG1		24,900.75		24,900.75	24,900.75-		
	23246021		GX	DV35759SG1		681,475.85		681,475.85	681,475.85-		
	23247021		GX	DV35759SG1		275,670.25		275,670.25	275,670.25-		
	23248021	N	GX	DV35759SG1		10,042.00		9,688.05	9,688.05-	353.95	
				Sub Total by BU Type		1,004,404.72		1,004,050.77	1,004,050.77-	353.95	
				Total by Grant Number		1,004,404.72		1,004,050.77	1,004,050.77-	353.95	
	23G00014	K	GB	DV37878SG2	411,392.10				411,392.10		
	23G00016	K	GB	DV37878SG2	204,236.06				204,236.06		
	23G00017	K	GB	DV37878SG2	10,655.00				10,655.00		
	23G00018	K	GB	DV37878SG2	223,412.12				223,412.12		
				Sub Total by BU Type	849,695.28				849,695.28		
	23200222	K	GX	DV37878SG2		110,982.90		110,982.90	110,982.90-		
	23200251	K	GX	DV37878SG2		50,705.94		50,705.94	50,705.94-		
	23200402	K	GX	DV37878SG2		54,097.88		54,097.88	54,097.88-		
23G00014	23254042	K	GX	DV37878SG2			655.12	10,625.34	10,625.34-	10,625.34-	
23G00014	23254043	K	GX	DV37878SG2			435.95	8,681.50	8,681.50-	8,681.50-	
23G00014	23254044	K	GX	DV37878SG2			896.80	25,037.28	25,037.28-	25,037.28-	
23G00014	23254045	K	GX	DV37878SG2			138.56	3,384.10	3,384.10-	3,384.10-	
23G00014	23254046	K	GX	DV37878SG2			503.81	8,461.15	8,461.15-	8,461.15-	
23G00014	23254047	K	GX	DV37878SG2			294.37	5,598.85	5,598.85-	5,598.85-	
23G00014	23254048	K	GX	DV37878SG2			3,180.53	35,531.41	35,531.41-	35,531.41-	
23G00014	23254049	K	GX	DV37878SG2			687.96	12,681.26	12,681.26-	12,681.26-	
23G00014	23816221	K	GX	DV37878SG2				863.38	863.38-	863.38-	
23G00014	23816222	K	GX	DV37878SG2			.36	7,388.81	7,388.81-	7,388.81-	
23G00014	23816223	K	GX	DV37878SG2				39,142.63	39,142.63-	39,142.63-	
23G00014	23816224	K	GX	DV37878SG2				712.67	712.67-	712.67-	
23G00014	23816225	K	GX	DV37878SG2				70,380.57	70,380.57-	70,380.57-	
23G00014	23816226	K	GX	DV37878SG2				64,853.84	64,853.84-	64,853.84-	
23G00014	23816227	K	GX	DV37878SG2			10.39	48,055.51	48,055.51-	48,055.51-	
23G00014	23816228	K	GX	DV37878SG2				50,574.26	50,574.26-	50,574.26-	
23G00014	23816229	K	GX	DV37878SG2				162.73	162.73-	162.73-	
23G00014	23816230	K	GX	DV37878SG2				313.79	313.79-	313.79-	
23G00014	23816231	K	GX	DV37878SG2				427.65	427.65-	427.65-	

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23G00014	23816232	K	GX	DV37878SG2				2,147.25	2,147.25-	2,147.25-	
23G00014	23821674	K	GX	DV37878SG2			7.95	212.37	212.37-	212.37-	
23G00014	23821675	K	GX	DV37878SG2				61.82	61.82-	61.82-	
23G00016	23254054	K	GX	DV37878SG2			490.31	5,560.27	5,560.27-	5,560.27-	
23G00016	23254055	K	GX	DV37878SG2			326.21	4,576.90	4,576.90-	4,576.90-	
23G00016	23254056	K	GX	DV37878SG2			671.09	13,286.33	13,286.33-	13,286.33-	
23G00016	23254057	K	GX	DV37878SG2			103.70	1,759.48	1,759.48-	1,759.48-	
23G00016	23254058	K	GX	DV37878SG2			376.98	4,555.20	4,555.20-	4,555.20-	
23G00016	23254059	K	GX	DV37878SG2			220.29	2,953.80	2,953.80-	2,953.80-	
23G00016	23254060	K	GX	DV37878SG2				16,347.57	16,347.57-	16,347.57-	
23G00016	23254061	K	GX	DV37878SG2			514.95	6,793.95	6,793.95-	6,793.95-	
23G00016	23254063	K	GX	DV37878SG2				5,023.02	5,023.02-	5,023.02-	
23G00016	23254064	K	GX	DV37878SG2				1,044.65	1,044.65-	1,044.65-	
23G00016	23817001	K	GX	DV37878SG2			82.82	36,465.20	36,465.20-	36,465.20-	
23G00016	23817002	K	GX	DV37878SG2			99.55	48,551.69	48,551.69-	48,551.69-	
23G00016	23817003	K	GX	DV37878SG2			560.82	27,725.29	27,725.29-	27,725.29-	
23G00016	23817005	K	GX	DV37878SG2				4,128.40	4,128.40-	4,128.40-	
23G00016	23817006	K	GX	DV37878SG2			552.81	23,839.78	23,839.78-	23,839.78-	
23G00016	23817007	K	GX	DV37878SG2				441.71	441.71-	441.71-	
23G00016	23817008	K	GX	DV37878SG2				153.78	153.78-	153.78-	
23G00016	23817009	K	GX	DV37878SG2				203.15	203.15-	203.15-	
23G00016	23821676	K	GX	DV37878SG2			5.91	109.73	109.73-	109.73-	
23G00016	23821677	K	GX	DV37878SG2				37.84	37.84-	37.84-	
23G00017	23254143	K	GX	DV37878SG2				538.19	538.19-	538.19-	
23G00017	23254144	K	GX	DV37878SG2				4,438.62	4,438.62-	4,438.62-	
23G00017	23254148	K	GX	DV37878SG2				1,992.69	1,992.69-	1,992.69-	
23G00017	23254150	K	GX	DV37878SG2				538.17	538.17-	538.17-	
23G00017	23254151	K	GX	DV37878SG2				2,490.29	2,490.29-	2,490.29-	
23G00018	23254066	K	GX	DV37878SG2			225.20	5,783.38	5,783.38-	5,783.38-	
23G00018	23254067	K	GX	DV37878SG2			149.86	4,749.69	4,749.69-	4,749.69-	
23G00018	23254068	K	GX	DV37878SG2			308.29	13,622.11	13,622.11-	13,622.11-	
23G00018	23254069	K	GX	DV37878SG2			47.63	1,861.69	1,861.69-	1,861.69-	
23G00018	23254070	K	GX	DV37878SG2			173.17	4,665.57	4,665.57-	4,665.57-	
23G00018	23254071	K	GX	DV37878SG2			101.18	3,051.10	3,051.10-	3,051.10-	
23G00018	23254072	K	GX	DV37878SG2			1,093.30	19,114.88	19,114.88-	19,114.88-	
23G00018	23254073	K	GX	DV37878SG2			236.50	6,995.57	6,995.57-	6,995.57-	
23G00018	23254238	K	GX	DV37878SG2			2.73	117.54	117.54-	117.54-	
23G00018	23254239	K	GX	DV37878SG2				36.02	36.02-	36.02-	
23G00018	23819001	K	GX	DV37878SG2				44,721.99	44,721.99-	44,721.99-	
23G00018	23819002	K	GX	DV37878SG2				47,564.34	47,564.34-	47,564.34-	
23G00018	23819003	K	GX	DV37878SG2				63,452.70	63,452.70-	63,452.70-	

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				Sub Total by BU Type		215,786.72	13,155.10	1,040,377.17	1,040,377.17-	824,590.45-	
				Total by Grant Number	849,695.28	215,786.72	13,155.10	1,040,377.17	190,681.89-	824,590.45-	
	23200626	N	GX	DW29766I10		814,193.00		169,985.16	169,985.16-	644,207.84	
				Sub Total by BU Type		814,193.00		169,985.16	169,985.16-	644,207.84	
				Total by Grant Number		814,193.00		169,985.16	169,985.16-	644,207.84	
	23200708	N	GX	DW325659N1		241,321.00		226,660.83	226,660.83-	14,660.17	
	23200718	N	GX	DW325659N1		2,450,622.00		1,499,218.41	1,499,218.41-	951,403.59	
				Sub Total by BU Type		2,691,943.00		1,725,879.24	1,725,879.24-	966,063.76	
				Total by Grant Number		2,691,943.00		1,725,879.24	1,725,879.24-	966,063.76	
23G00147	23100050		GS	E CLASS 10000			47.27	1,033.17	1,033.17-	1,033.17-	
23G00147	23100051		GS	E CLASS 10000			31.46	2,295.62	2,295.62-	2,295.62-	
23G00147	23100052		GS	E CLASS 10000			64.75	2,412.94	2,412.94-	2,412.94-	
23G00147	23100053		GS	E CLASS 10000			9.99	344.17	344.17-	344.17-	
23G00147	23100054		GS	E CLASS 10000			36.39	880.13	880.13-	880.13-	
23G00147	23100055		GS	E CLASS 10000			21.22	538.24	538.24-	538.24-	
23G00147	23100056		GS	E CLASS 10000			229.56	3,542.09	3,542.09-	3,542.09-	
23G00147	23100057		GS	E CLASS 10000			49.65	1,259.85	1,259.85-	1,259.85-	
23G00147	23100058		GS	E CLASS 10000			.55	19.58	19.58-	19.58-	
23G00147	23685035		GS	E CLASS 10000				7.58	7.58-	7.58-	
23G00147	23685040		GS	E CLASS 10000				693.51	693.51-	693.51-	
				Sub Total by BU Type			490.84	13,026.88	13,026.88-	13,026.88-	
				Total by Grant Number			490.84	13,026.88	13,026.88-	13,026.88-	
	23805024	N	GX	E 9 F 209 73				12,916.52	12,916.52-	12,916.52-	
				Sub Total by BU Type				12,916.52	12,916.52-	12,916.52-	
				Total by Grant Number				12,916.52	12,916.52-	12,916.52-	
23BILP03	23752003	N	GX	E 9 F 309 73				28,961.60	28,961.60-	28,961.60-	
				Sub Total by BU Type				28,961.60	28,961.60-	28,961.60-	
				Total by Grant Number				28,961.60	28,961.60-	28,961.60-	
23G00154	23100120		GS	ECA 23330			47.15	960.74	960.74-	960.74-	
23G00154	23100121		GS	ECA 23330			31.38	788.87	788.87-	788.87-	
23G00154	23100122		GS	ECA 23330			64.53	2,193.77	2,193.77-	2,193.77-	
23G00154	23100123		GS	ECA 23330			9.97	317.01	317.01-	317.01-	
23G00154	23100124		GS	ECA 23330			36.28	803.22	803.22-	803.22-	
23G00154	23100125		GS	ECA 23330			21.18	506.01	506.01-	506.01-	
23G00154	23100126		GS	ECA 23330			228.89	3,326.49	3,326.49-	3,326.49-	
23G00154	23100127		GS	ECA 23330			49.51	1,137.96	1,137.96-	1,137.96-	
23G00154	23100128		GS	ECA 23330			.55	18.52	18.52-	18.52-	
23G00154	23685073		GS	ECA 23330				118.32	118.32-	118.32-	
23G00154	23685078		GS	ECA 23330			229.91	517.50	517.50-	517.50-	
				Sub Total by BU Type			719.35	10,688.41	10,688.41-	10,688.41-	
				Total by Grant Number			719.35	10,688.41	10,688.41-	10,688.41-	
	23970002	N	GX	EM 117560160				167,701.38	167,701.38-	167,701.38-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23971002	N	GX	EM 117560160				4,571.39	4,571.39-	4,571.39-	
	23972002	N	GX	EM 117560160				1,063,406.99	1,063,406.99-	1,063,406.99-	
	23973002	N	GX	EM 117560160				13,606.49	13,606.49-	13,606.49-	
				Sub Total by BU Type				1,249,286.25	1,249,286.25-	1,249,286.25-	
				Total by Grant Number				1,249,286.25	1,249,286.25-	1,249,286.25-	
23TAAP02	23375002	N	GX	EM-11756-01-60				2,873.38	2,873.38-	2,873.38-	
				Sub Total by BU Type				2,873.38	2,873.38-	2,873.38-	
				Total by Grant Number				2,873.38	2,873.38-	2,873.38-	
	23974003	N	GX	EM11756KF0				193,647.90	193,647.90-	193,647.90-	
				Sub Total by BU Type				193,647.90	193,647.90-	193,647.90-	
				Total by Grant Number				193,647.90	193,647.90-	193,647.90-	
	23975005	N	GX	EM14952PU0		75,000.00		74,791.05	74,791.05-	208.95	
				Sub Total by BU Type		75,000.00		74,791.05	74,791.05-	208.95	
				Total by Grant Number		75,000.00		74,791.05	74,791.05-	208.95	
	23200639	N	GX	EM205276B1		21,285.00		20,419.39	20,419.39-	865.61	
	23200649	N	GX	EM205276B1		344,651.00		335,703.63	335,703.63-	8,947.37	
	23200659	N	GX	EM205276B1		10,107.00		9,872.50	9,872.50-	234.50	
	23200669	N	GX	EM205276B1		79,356.00		64,090.95	64,090.95-	15,265.05	
	23200689	N	GX	EM205276B1		78,681.00		54,844.18	54,844.18-	23,836.82	
				Sub Total by BU Type		534,080.00		484,930.65	484,930.65-	49,149.35	
				Total by Grant Number		534,080.00		484,930.65	484,930.65-	49,149.35	
	23200709	N	GX	EM206607S1		5,124.99		5,282.39	5,282.39-	157.40-	
	23200719	N	GX	EM206607S1		314,600.35		314,442.94	314,442.94-	157.41	
	23200729	N	GX	EM206607S1		6,299.00				6,299.00	
				Sub Total by BU Type		326,024.34		319,725.33	319,725.33-	6,299.01	
				Total by Grant Number		326,024.34		319,725.33	319,725.33-	6,299.01	
	23200464	N	GX	EM25868QX0		174,556.11		173,389.87	173,389.87-	1,166.24	
	23200474	N	GX	EM25868QX0		4,260,305.89		4,216,093.40	4,216,093.40-	44,212.49	
				Sub Total by BU Type		4,434,862.00		4,389,483.27	4,389,483.27-	45,378.73	
				Total by Grant Number		4,434,862.00		4,389,483.27	4,389,483.27-	45,378.73	
	23207719		GX	EM33721HB0		40,000.00		1,865.19	1,865.19-	38,134.81	
	23207819		GX	EM33721HB0		760,000.00		862.70	862.70-	759,137.30	
				Sub Total by BU Type		800,000.00		2,727.89	2,727.89-	797,272.11	
				Total by Grant Number		800,000.00		2,727.89	2,727.89-	797,272.11	
	23979002	N	GX	ES 114540160				1,532.75	1,532.75-	1,532.75-	
				Sub Total by BU Type				1,532.75	1,532.75-	1,532.75-	
				Total by Grant Number				1,532.75	1,532.75-	1,532.75-	
	23164002	N	GX	ES 114880155				6,578.68	6,578.68-	6,578.68-	
	23167002	N	GX	ES 114880155				1,387.13	1,387.13-	1,387.13-	
	23175002	N	GX	ES 114880155				5,432.49	5,432.49-	5,432.49-	
	23215001	N	GX	ES 114880155				170.19	170.19-	170.19-	
	23222001	N	GX	ES 114880155				52,882.08	52,882.08-	52,882.08-	

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				Sub Total by BU Type				66,450.57	66,450.57-	66,450.57-	
				Total by Grant Number				66,450.57	66,450.57-	66,450.57-	
	23205002	N	GX	ES 121430255				1,374,700.96	1,374,700.96-	1,374,700.96-	
	23215002	N	GX	ES 121430255				239,564.53	239,564.53-	239,564.53-	
	23222002	N	GX	ES 121430255				452,667.89	452,667.89-	452,667.89-	
	23860002	N	GX	ES 121430255				18,306.17	18,306.17-	18,306.17-	
	23861002	N	GX	ES 121430255				167,740.60	167,740.60-	167,740.60-	
23ALCP03	23164003	N	GX	ES 121430255				195,364.38	195,364.38-	195,364.38-	
23ALCP03	23167003	N	GX	ES 121430255				41,149.28	41,149.28-	41,149.28-	
				Sub Total by BU Type				2,489,493.81	2,489,493.81-	2,489,493.81-	
				Total by Grant Number				2,489,493.81	2,489,493.81-	2,489,493.81-	
	23982003	N	GX	ES 123670260				550,697.71	550,697.71-	550,697.71-	
				Sub Total by BU Type				550,697.71	550,697.71-	550,697.71-	
				Total by Grant Number				550,697.71	550,697.71-	550,697.71-	
	23175003	N	GX	ES12143LB0				104,502.83	104,502.83-	104,502.83-	
				Sub Total by BU Type				104,502.83	104,502.83-	104,502.83-	
				Total by Grant Number				104,502.83	104,502.83-	104,502.83-	
	23205029	N	GX	ES13066MK0				4,581,018.26	4,581,018.26-	4,581,018.26-	
	23222029	N	GX	ES13066MK0				712,707.60	712,707.60-	712,707.60-	
				Sub Total by BU Type				5,293,725.86	5,293,725.86-	5,293,725.86-	
				Total by Grant Number				5,293,725.86	5,293,725.86-	5,293,725.86-	
	23860003	N	GX	ES13066ML0				54,175.77	54,175.77-	54,175.77-	
	23861003	N	GX	ES13066ML0				368,017.44	368,017.44-	368,017.44-	
				Sub Total by BU Type				422,193.21	422,193.21-	422,193.21-	
				Total by Grant Number				422,193.21	422,193.21-	422,193.21-	
	23215003	N	GX	ES13066MM0				292,650.57	292,650.57-	292,650.57-	
				Sub Total by BU Type				292,650.57	292,650.57-	292,650.57-	
				Total by Grant Number				292,650.57	292,650.57-	292,650.57-	
	23175004	N	GX	ES13066NNO0		93,024.06		78,671.51	78,671.51-	14,352.55	
				Sub Total by BU Type		93,024.06		78,671.51	78,671.51-	14,352.55	
				Total by Grant Number		93,024.06		78,671.51	78,671.51-	14,352.55	
	23164004	N	GX	ES13066NN0		125,823.31		109,539.02	109,539.02-	16,284.29	
	23167004	N	GX	ES13066NN0				20,033.79	20,033.79-	20,033.79-	
				Sub Total by BU Type		125,823.31		129,572.81	129,572.81-	3,749.50-	
				Total by Grant Number		125,823.31		129,572.81	129,572.81-	3,749.50-	
	23205004	N	GX	ES14008ON0		5,878,666.00		4,148,732.51	4,148,732.51-	1,729,933.49	
	23222004	N	GX	ES14008ON0		653,185.00		651,624.62	651,624.62-	1,560.38	
				Sub Total by BU Type		6,531,851.00		4,800,357.13	4,800,357.13-	1,731,493.87	
				Total by Grant Number		6,531,851.00		4,800,357.13	4,800,357.13-	1,731,493.87	
	23860004	N	GX	ES14008PK0		48,104.25		14,351.32	14,351.32-	33,752.93	
	23861004	N	GX	ES14008PK0		272,590.75		161,804.38	161,804.38-	110,786.37	
				Sub Total by BU Type		320,695.00		176,155.70	176,155.70-	144,539.30	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		320,695.00		176,155.70	176,155.70-	144,539.30	
	23215004	N	GX	ES14008PL0		428,500.00		324,621.47	324,621.47-	103,878.53	
				Sub Total by BU Type		428,500.00		324,621.47	324,621.47-	103,878.53	
				Total by Grant Number		428,500.00		324,621.47	324,621.47-	103,878.53	
	23164005	N	GX	ES14008QM0		117,912.00		54,065.28	54,065.28-	63,846.72	
	23167005	N	GX	ES14008QM0				23,498.71	23,498.71-	23,498.71-	
				Sub Total by BU Type		117,912.00		77,563.99	77,563.99-	40,348.01	
				Total by Grant Number		117,912.00		77,563.99	77,563.99-	40,348.01	
	23175005	N	GX	ES14008QN0		114,244.00		113,963.75	113,963.75-	280.25	
				Sub Total by BU Type		114,244.00		113,963.75	113,963.75-	280.25	
				Total by Grant Number		114,244.00		113,963.75	113,963.75-	280.25	
	23205005	N	GX	ES14877SJ0		5,830,484.00		4,054,676.68	4,054,676.68-	1,775,807.32	
	23206005	N	GX	ES14877SJ0				4,812.33	4,812.33-	4,812.33-	
	23222005	N	GX	ES14877SJ0		647,832.00		643,843.09	643,843.09-	3,988.91	
				Sub Total by BU Type		6,478,316.00		4,703,332.10	4,703,332.10-	1,774,983.90	
				Total by Grant Number		6,478,316.00		4,703,332.10	4,703,332.10-	1,774,983.90	
	23860005	N	GX	ES14877SK0				8.78-	8.78	8.78	
	23861005	N	GX	ES14877SK0		329,585.00		382,805.54	382,805.54-	53,220.54-	
				Sub Total by BU Type		329,585.00		382,796.76	382,796.76-	53,211.76-	
				Total by Grant Number		329,585.00		382,796.76	382,796.76-	53,211.76-	
	23215005	N	GX	ES14877SL0		425,540.00		364,078.55	364,078.55-	61,461.45	
				Sub Total by BU Type		425,540.00		364,078.55	364,078.55-	61,461.45	
				Total by Grant Number		425,540.00		364,078.55	364,078.55-	61,461.45	
	23164006	N	GX	ES14877TX0		83,193.00		49,915.80	49,915.80-	33,277.20	
	23167006	N	GX	ES14877TX0				33,277.20	33,277.20-	33,277.20-	
				Sub Total by BU Type		83,193.00		83,193.00	83,193.00-		
				Total by Grant Number		83,193.00		83,193.00	83,193.00-		
	23175006	N	GX	ES14877TY0		135,580.00		135,580.00	135,580.00-		
				Sub Total by BU Type		135,580.00		135,580.00	135,580.00-		
				Total by Grant Number		135,580.00		135,580.00	135,580.00-		
	23205006	N	GX	ES15708VL0		5,586,966.00		5,018,965.21	5,018,965.21-	568,000.79	
	23222006	N	GX	ES15708VL0		620,774.00		620,774.00	620,774.00-		
				Sub Total by BU Type		6,207,740.00		5,639,739.21	5,639,739.21-	568,000.79	
				Total by Grant Number		6,207,740.00		5,639,739.21	5,639,739.21-	568,000.79	
	23215006	N	GX	ES15708VM0		372,682.00		359,665.01	359,665.01-	13,016.99	
				Sub Total by BU Type		372,682.00		359,665.01	359,665.01-	13,016.99	
				Total by Grant Number		372,682.00		359,665.01	359,665.01-	13,016.99	
	23175007	N	GX	ES15708WR0		128,798.00		128,798.00	128,798.00-		
				Sub Total by BU Type		128,798.00		128,798.00	128,798.00-		
				Total by Grant Number		128,798.00		128,798.00	128,798.00-		
	23164007	N	GX	ES15708XO0		83,193.00		64,447.99	64,447.99-	18,745.01	
	23167007	N	GX	ES15708XO0				7,490.92	7,490.92-	7,490.92-	

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				Sub Total by BU Type		83,193.00		71,938.91	71,938.91-	11,254.09	
				Total by Grant Number		83,193.00		71,938.91	71,938.91-	11,254.09	
	23205007	N	GX	ES16226YS0		5,695,043.00		5,687,587.16	5,687,587.16-	7,455.84	
	23222007	N	GX	ES16226YS0		632,782.00		668,726.52	668,726.52-	35,944.52-	
				Sub Total by BU Type		6,327,825.00		6,356,313.68	6,356,313.68-	28,488.68-	
				Total by Grant Number		6,327,825.00		6,356,313.68	6,356,313.68-	28,488.68-	
	23215007	N	GX	ES16226YT0		362,145.00		362,145.00	362,145.00-		
				Sub Total by BU Type		362,145.00		362,145.00	362,145.00-		
				Total by Grant Number		362,145.00		362,145.00	362,145.00-		
	23175008	N	GX	ES16226ZQ0		140,605.00		129,320.31	129,320.31-	11,284.69	
				Sub Total by BU Type		140,605.00		129,320.31	129,320.31-	11,284.69	
				Total by Grant Number		140,605.00		129,320.31	129,320.31-	11,284.69	
	23164008	N	GX	ES162261P0		85,372.00		85,361.06	85,361.06-	10.94	
				Sub Total by BU Type		85,372.00		85,361.06	85,361.06-	10.94	
				Total by Grant Number		85,372.00		85,361.06	85,361.06-	10.94	
	23205008	N	GX	ES175752X0		5,630,945.00		5,635,230.59	5,635,230.59-	4,285.59-	
	23222008	N	GX	ES175752X0		625,661.00		625,661.00	625,661.00-		
				Sub Total by BU Type		6,256,606.00		6,260,891.59	6,260,891.59-	4,285.59-	
				Total by Grant Number		6,256,606.00		6,260,891.59	6,260,891.59-	4,285.59-	
	23215008	N	GX	ES175752Z0		364,663.00		364,663.00	364,663.00-		
				Sub Total by BU Type		364,663.00		364,663.00	364,663.00-		
				Total by Grant Number		364,663.00		364,663.00	364,663.00-		
	23175009	N	GX	ES175754E0		142,443.00		142,443.00	142,443.00-		
				Sub Total by BU Type		142,443.00		142,443.00	142,443.00-		
				Total by Grant Number		142,443.00		142,443.00	142,443.00-		
	23164009	N	GX	ES175754Z0		33,961.68		33,961.68	33,961.68-		
				Sub Total by BU Type		33,961.68		33,961.68	33,961.68-		
				Total by Grant Number		33,961.68		33,961.68	33,961.68-		
	23205S09	N	GX	ES175755X0		991,365.80		991,365.80	991,365.80-		
	23222S09	N	GX	ES175755X0		1,723.92		1,723.92	1,723.92-		
				Sub Total by BU Type		993,089.72		993,089.72	993,089.72-		
				Total by Grant Number		993,089.72		993,089.72	993,089.72-		
	23861S09	N	GX	ES175755Z0		1,634,542.21		1,634,542.21	1,634,542.21-		
				Sub Total by BU Type		1,634,542.21		1,634,542.21	1,634,542.21-		
				Total by Grant Number		1,634,542.21		1,634,542.21	1,634,542.21-		
	23205009	N	GX	ES192167I0		5,632,542.00		5,640,668.63	5,640,668.63-	8,126.63-	
	23222009	N	GX	ES192167I0		625,838.00		625,838.00	625,838.00-		
				Sub Total by BU Type		6,258,380.00		6,266,506.63	6,266,506.63-	8,126.63-	
				Total by Grant Number		6,258,380.00		6,266,506.63	6,266,506.63-	8,126.63-	
	23215009	N	GX	ES192167K0		366,425.00		366,425.00	366,425.00-		
				Sub Total by BU Type		366,425.00		366,425.00	366,425.00-		
				Total by Grant Number		366,425.00		366,425.00	366,425.00-		
	23201010	N	GX	ES192168J0		135,321.00		135,321.00	135,321.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		135,321.00		135,321.00	135,321.00-		
				Total by Grant Number		135,321.00		135,321.00	135,321.00-		
	23201060	N	GX	ES192169F0		116,164.24		45,945.45	45,945.45-	70,218.79	
				Sub Total by BU Type		116,164.24		45,945.45	45,945.45-	70,218.79	
				Total by Grant Number		116,164.24		45,945.45	45,945.45-	70,218.79	
	23201020	N	GX	ES20763BG0		5,637,640.75		5,636,217.87	5,636,217.87-	1,422.88	
	23201030	N	GX	ES20763BG0		625,838.00		625,838.00	625,838.00-		
				Sub Total by BU Type		6,263,478.75		6,262,055.87	6,262,055.87-	1,422.88	
				Total by Grant Number		6,263,478.75		6,262,055.87	6,262,055.87-	1,422.88	
	23400010	N	GX	ES20763BK0		365,970.00		365,970.00	365,970.00-		
				Sub Total by BU Type		365,970.00		365,970.00	365,970.00-		
				Total by Grant Number		365,970.00		365,970.00	365,970.00-		
	23201071	N	GX	ES20763DC0		128,298.00		128,298.00	128,298.00-		
				Sub Total by BU Type		128,298.00		128,298.00	128,298.00-		
				Total by Grant Number		128,298.00		128,298.00	128,298.00-		
	23201081	N	GX	ES20763EF0		44,473.24		44,473.24	44,473.24-		
				Sub Total by BU Type		44,473.24		44,473.24	44,473.24-		
				Total by Grant Number		44,473.24		44,473.24	44,473.24-		
	23201091	N	GX	ES22075FY0		5,623,748.38		5,618,396.92	5,618,396.92-	5,351.46	
	23201101	N	GX	ES22075FY0		624,586.30		624,586.30	624,586.30-		
	23201121	N	GX	ES22075FY0		64,769.52		64,769.52	64,769.52-		
				Sub Total by BU Type		6,313,104.20		6,307,752.74	6,307,752.74-	5,351.46	
				Total by Grant Number		6,313,104.20		6,307,752.74	6,307,752.74-	5,351.46	
	23400061	N	GX	ES22075GC1		364,956.00		364,956.00	364,956.00-		
				Sub Total by BU Type		364,956.00		364,956.00	364,956.00-		
				Total by Grant Number		364,956.00		364,956.00	364,956.00-		
	23201141	N	GX	ES22075GW1		60,000.00		60,000.00	60,000.00-		
				Sub Total by BU Type		60,000.00		60,000.00	60,000.00-		
				Total by Grant Number		60,000.00		60,000.00	60,000.00-		
	23200432	N	GX	ES22075HG0		146,960.00		146,960.00	146,960.00-		
				Sub Total by BU Type		146,960.00		146,960.00	146,960.00-		
				Total by Grant Number		146,960.00		146,960.00	146,960.00-		
	23200442	N	GX	ES22075IP0		106,300.00		48,995.55	48,995.55-	57,304.45	
				Sub Total by BU Type		106,300.00		48,995.55	48,995.55-	57,304.45	
				Total by Grant Number		106,300.00		48,995.55	48,995.55-	57,304.45	
	23200452	N	GX	ES22075LV0		496,000.00		496,000.00	496,000.00-		
				Sub Total by BU Type		496,000.00		496,000.00	496,000.00-		
				Total by Grant Number		496,000.00		496,000.00	496,000.00-		
	23200712	N	GX	ES23009KF0		5,610,654.00		5,610,654.00	5,610,654.00-		
	23200722	N	GX	ES23009KF0		623,406.00		623,406.00	623,406.00-		
				Sub Total by BU Type		6,234,060.00		6,234,060.00	6,234,060.00-		
				Total by Grant Number		6,234,060.00		6,234,060.00	6,234,060.00-		
	23400072	N	GX	ES23009KJ0		365,623.00		365,623.00	365,623.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		365,623.00		365,623.00	365,623.00-		
				Total by Grant Number		365,623.00		365,623.00	365,623.00-		
	23200213	N	GX	ES23009MC0		139,612.00		139,151.93	139,151.93-	460.07	
				Sub Total by BU Type		139,612.00		139,151.93	139,151.93-	460.07	
				Total by Grant Number		139,612.00		139,151.93	139,151.93-	460.07	
	23200223	N	GX	ES23009NR0		110,877.00		62,921.06	62,921.06-	47,955.94	
				Sub Total by BU Type		110,877.00		62,921.06	62,921.06-	47,955.94	
				Total by Grant Number		110,877.00		62,921.06	62,921.06-	47,955.94	
	23200732	N	GX	ES23009OH1		682,000.00		682,000.00	682,000.00-		
				Sub Total by BU Type		682,000.00		682,000.00	682,000.00-		
				Total by Grant Number		682,000.00		682,000.00	682,000.00-		
	23200523	N	GX	ES24630OH1		48,190.56		48,190.56	48,190.56-		
	23200533	N	GX	ES24630OH1		158,809.44		148,198.00	148,198.00-	10,611.44	
				Sub Total by BU Type		207,000.00		196,388.56	196,388.56-	10,611.44	
				Total by Grant Number		207,000.00		196,388.56	196,388.56-	10,611.44	
	23200503	N	GX	ES24630PG0		5,160,389.01		5,160,388.87	5,160,388.87-	.14	
	23200513	N	GX	ES24630PG0		572,519.00		572,512.51	572,512.51-	6.49	
				Sub Total by BU Type		5,732,908.01		5,732,901.38	5,732,901.38-	6.63	
				Total by Grant Number		5,732,908.01		5,732,901.38	5,732,901.38-	6.63	
	23400073	N	GX	ES24630PK0		368,239.00		368,239.00	368,239.00-		
				Sub Total by BU Type		368,239.00		368,239.00	368,239.00-		
				Total by Grant Number		368,239.00		368,239.00	368,239.00-		
	23200583	N	GX	ES24630PZ1		64,893.00		64,615.02	64,615.02-	277.98	
				Sub Total by BU Type		64,893.00		64,615.02	64,615.02-	277.98	
				Total by Grant Number		64,893.00		64,615.02	64,615.02-	277.98	
	23200034	N	GX	ES24630QT0		132,631.00		132,621.44	132,621.44-	9.56	
				Sub Total by BU Type		132,631.00		132,621.44	132,621.44-	9.56	
				Total by Grant Number		132,631.00		132,621.44	132,621.44-	9.56	
	23200484	N	GX	ES26032TU0		5,046,831.88		5,046,831.88	5,046,831.88-		
	23200494	N	GX	ES26032TU0		560,547.70		560,547.70	560,547.70-		
				Sub Total by BU Type		5,607,379.58		5,607,379.58	5,607,379.58-		
				Total by Grant Number		5,607,379.58		5,607,379.58	5,607,379.58-		
	23400074	N	GX	ES26032TY0		370,589.00		370,589.00	370,589.00-		
				Sub Total by BU Type		370,589.00		370,589.00	370,589.00-		
				Total by Grant Number		370,589.00		370,589.00	370,589.00-		
	23200225	N	GX	ES26032VL0		125,999.00		125,999.00	125,999.00-		
				Sub Total by BU Type		125,999.00		125,999.00	125,999.00-		
				Total by Grant Number		125,999.00		125,999.00	125,999.00-		
	23200465	N	GX	ES27504ZK0		4,964,177.85		4,964,177.85	4,964,177.85-		
	23200475	N	GX	ES27504ZK0		551,226.70		551,226.70	551,226.70-		
				Sub Total by BU Type		5,515,404.55		5,515,404.55	5,515,404.55-		
				Total by Grant Number		5,515,404.55		5,515,404.55	5,515,404.55-		
	23400055	N	GX	ES27504ZO0		369,401.00		369,401.00	369,401.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		369,401.00		369,401.00	369,401.00-		
				Total by Grant Number		369,401.00		369,401.00	369,401.00-		
	23200206	N	GX	ES275041M0		119,699.00		119,699.00	119,699.00-		
				Sub Total by BU Type		119,699.00		119,699.00	119,699.00-		
				Total by Grant Number		119,699.00		119,699.00	119,699.00-		
	23200596	N	GX	ES294254G0		4,971,550.34		4,971,550.34	4,971,550.34-		
	23200606	N	GX	ES294254G0		552,074.10		552,074.10	552,074.10-		
				Sub Total by BU Type		5,523,624.44		5,523,624.44	5,523,624.44-		
				Total by Grant Number		5,523,624.44		5,523,624.44	5,523,624.44-		
	23400056	N	GX	ES294254K0		367,292.00		367,292.00	367,292.00-		
				Sub Total by BU Type		367,292.00		367,292.00	367,292.00-		
				Total by Grant Number		367,292.00		367,292.00	367,292.00-		
	23200227	N	GX	ES294256A0		113,714.00		113,714.00	113,714.00-		
				Sub Total by BU Type		113,714.00		113,714.00	113,714.00-		
				Total by Grant Number		113,714.00		113,714.00	113,714.00-		
	23200667	N	GX	ES309988Y0		4,691,862.70		4,547,937.29	4,547,937.29-	143,925.41	
	23200677	N	GX	ES309988Y0		527,065.00		510,989.91	510,989.91-	16,075.09	
	23201097	N	GX	ES309988Y0		53,608.29		53,608.29	53,608.29-		
				Sub Total by BU Type		5,272,535.99		5,112,535.49	5,112,535.49-	160,000.50	
				Total by Grant Number		5,272,535.99		5,112,535.49	5,112,535.49-	160,000.50	
	23200697	N	GX	ES309988Y1		23,902.20		21,511.98	21,511.98-	2,390.22	
	23200707	N	GX	ES309988Y1		2,655.80		2,390.22	2,390.22-	265.58	
				Sub Total by BU Type		26,558.00		23,902.20	23,902.20-	2,655.80	
				Total by Grant Number		26,558.00		23,902.20	23,902.20-	2,655.80	
	23400067	N	GX	ES309989C0		364,634.00		364,634.00	364,634.00-		
				Sub Total by BU Type		364,634.00		364,634.00	364,634.00-		
				Total by Grant Number		364,634.00		364,634.00	364,634.00-		
	23200688	N	GX	ES31859GD0		4,557,780.60		4,557,780.60	4,557,780.60-		
	23200698	N	GX	ES31859GD0		516,775.10		516,775.10	516,775.10-		
	23200968	N	GX	ES31859GD0		39,487.56		39,487.56	39,487.56-		
	23200978	N	GX	ES31859GD0		55,300.00		55,300.00	55,300.00-		
				Sub Total by BU Type		5,169,343.26		5,169,343.26	5,169,343.26-		
				Total by Grant Number		5,169,343.26		5,169,343.26	5,169,343.26-		
	23200928	N	GX	ES31859GD1		14,010.30		14,010.30	14,010.30-		
	23200938	N	GX	ES31859GD1		1,556.70		1,556.70	1,556.70-		
				Sub Total by BU Type		15,567.00		15,567.00	15,567.00-		
				Total by Grant Number		15,567.00		15,567.00	15,567.00-		
	23400058	N	GX	ES31859GH0		363,280.00		363,280.00	363,280.00-		
				Sub Total by BU Type		363,280.00		363,280.00	363,280.00-		
				Total by Grant Number		363,280.00		363,280.00	363,280.00-		
	23G00010	K	GB	ES33453N50	363.79				363.79		
				Sub Total by BU Type	363.79				363.79		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23200172	K	GX	ES33453N50		119,265.40		119,265.40	119,265.40-		
	23208719		GX	ES33453N50		4,309,388.52		4,309,388.52	4,309,388.52-		
	23208819	N	GX	ES33453N50		384,330.10		384,330.10	384,330.10-		
	23209119		GX	ES33453N50		85,731.36		85,731.36	85,731.36-		
	23245019		GX	ES33453N50		139,475.39		139,475.39	139,475.39-		
23G00010	23815016	K	GX	ES33453N50				363.79	363.79-	363.79-	
				Sub Total by BU Type		5,038,190.77		5,038,554.56	5,038,554.56-	363.79-	
				Total by Grant Number	363.79	5,038,190.77		5,038,554.56	5,038,190.77-	363.79-	
	23400519		GX	ES33453N90		362,694.00		362,694.00	362,694.00-		
				Sub Total by BU Type		362,694.00		362,694.00	362,694.00-		
				Total by Grant Number		362,694.00		362,694.00	362,694.00-		
	23G00008	K	GB	ES35355WT0	1,216,825.15				1,216,825.15		
	23G00009	K	GB	ES35355WT0	388,685.49				388,685.49		
				Sub Total by BU Type	1,605,510.64				1,605,510.64		
	23200201	K	GX	ES35355WT0		933,135.62		933,135.62	933,135.62-		1,053.08
	23200322	K	GX	ES35355WT0		43,899.67		43,899.67	43,899.67-		
	23235022	K	GX	ES35355WT0		107,995.81		107,995.81	107,995.81-		
	23243020		GX	ES35355WT0		2,228,305.09		2,228,305.09	2,228,305.09-		
	23245020		GX	ES35355WT0		47,966.17		47,966.17	47,966.17-		
23G00008	23254130	K	GX	ES35355WT0				38,746.36	38,746.36-	38,746.36-	
23G00008	23254131	K	GX	ES35355WT0				32,419.81	32,419.81-	32,419.81-	
23G00008	23254132	K	GX	ES35355WT0				1,470.25	1,470.25-	1,470.25-	
23G00008	23254133	K	GX	ES35355WT0				556.79	556.79-	556.79-	
23G00008	23254134	K	GX	ES35355WT0				983.22	983.22-	983.22-	
23G00008	23254135	K	GX	ES35355WT0				470.59	470.59-	470.59-	
23G00008	23254136	K	GX	ES35355WT0				1,971.55	1,971.55-	1,971.55-	
23G00008	23254137	K	GX	ES35355WT0				1,694.85	1,694.85-	1,694.85-	
23G00008	23812601	K	GX	ES35355WT0				29,742.05	29,742.05-	29,742.05-	
23G00008	23812602	K	GX	ES35355WT0				24,113.11	24,113.11-	24,113.11-	
23G00008	23812603	K	GX	ES35355WT0				105,299.94	105,299.94-	105,299.94-	
23G00008	23812604	K	GX	ES35355WT0				11,184.64	11,184.64-	11,184.64-	
23G00008	23812605	K	GX	ES35355WT0				9,413.57	9,413.57-	9,413.57-	
23G00008	23812606	K	GX	ES35355WT0				4,298.11	4,298.11-	4,298.11-	
23G00008	23812607	K	GX	ES35355WT0				315,322.36	315,322.36-	315,322.36-	
23G00008	23812608	K	GX	ES35355WT0				53,995.06	53,995.06-	53,995.06-	
23G00008	23812609	K	GX	ES35355WT0				45,516.39	45,516.39-	45,516.39-	
23G00008	23812610	K	GX	ES35355WT0				69,584.68	69,584.68-	69,584.68-	
23G00008	23812611	K	GX	ES35355WT0				15,404.20	15,404.20-	15,404.20-	
23G00008	23812612	K	GX	ES35355WT0				58,740.96	58,740.96-	58,740.96-	
23G00008	23812613	K	GX	ES35355WT0				29,877.65	29,877.65-	29,877.65-	
23G00008	23812614	K	GX	ES35355WT0				112,943.47	112,943.47-	112,943.47-	1,053.08-

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
23G00008	23812615	K	GX	ES35355WT0				49,013.01	49,013.01-	49,013.01-	
23G00008	23812616	K	GX	ES35355WT0				41,735.01	41,735.01-	41,735.01-	
23G00008	23812617	K	GX	ES35355WT0				7,635.32	7,635.32-	7,635.32-	
23G00008	23812618	K	GX	ES35355WT0				42,736.68	42,736.68-	42,736.68-	
23G00008	23812619	K	GX	ES35355WT0				53,057.83	53,057.83-	53,057.83-	
23G00008	23812648	K	GX	ES35355WT0				11,151.91	11,151.91-	11,151.91-	
23G00008	23812649	K	GX	ES35355WT0				11,429.80	11,429.80-	11,429.80-	
23G00008	23812650	K	GX	ES35355WT0				88.72	88.72-	88.72-	
23G00008	23812653	K	GX	ES35355WT0				327.59	327.59-	327.59-	
23G00008	23812654	K	GX	ES35355WT0				2,685.56	2,685.56-	2,685.56-	
23G00008	23812655	K	GX	ES35355WT0				939.83	939.83-	939.83-	
23G00008	23812656	K	GX	ES35355WT0				5,874.10	5,874.10-	5,874.10-	
23G00008	23812658	K	GX	ES35355WT0				120.07	120.07-	120.07-	
23G00008	23812659	K	GX	ES35355WT0				952.48	952.48-	952.48-	
23G00008	23817519	K	GX	ES35355WT0				5,041.72	5,041.72-	5,041.72-	
23G00008	23817520	K	GX	ES35355WT0				1,202.46	1,202.46-	1,202.46-	
23G00008	23821678	K	GX	ES35355WT0				18,422.18	18,422.18-	18,422.18-	
23G00008	23821679	K	GX	ES35355WT0				74.01	74.01-	74.01-	
23G00008	23821680	K	GX	ES35355WT0				553.73	553.73-	553.73-	
23G00008	23821681	K	GX	ES35355WT0				3.23	3.23-	3.23-	
23G00008	23821682	K	GX	ES35355WT0				30.30	30.30-	30.30-	
23G00009	23254138	K	GX	ES35355WT0				1,731.65	1,731.65-	1,731.65-	
23G00009	23254139	K	GX	ES35355WT0				4,266.79	4,266.79-	4,266.79-	
23G00009	23254140	K	GX	ES35355WT0				2,750.80	2,750.80-	2,750.80-	
23G00009	23254141	K	GX	ES35355WT0				17,291.76	17,291.76-	17,291.76-	
23G00009	23254142	K	GX	ES35355WT0				6,597.47	6,597.47-	6,597.47-	
23G00009	23817501	K	GX	ES35355WT0				5,322.34	5,322.34-	5,322.34-	
23G00009	23817502	K	GX	ES35355WT0				4,379.45	4,379.45-	4,379.45-	
23G00009	23817504	K	GX	ES35355WT0				181,008.88	181,008.88-	181,008.88-	
23G00009	23817505	K	GX	ES35355WT0				36,355.77	36,355.77-	36,355.77-	
23G00009	23817506	K	GX	ES35355WT0				24,767.77	24,767.77-	24,767.77-	
23G00009	23817507	K	GX	ES35355WT0				59,091.56	59,091.56-	59,091.56-	
23G00009	23817509	K	GX	ES35355WT0				6,299.56	6,299.56-	6,299.56-	
23G00009	23817510	K	GX	ES35355WT0				32.52	32.52-	32.52-	
23G00009	23817511	K	GX	ES35355WT0				4,040.09	4,040.09-	4,040.09-	
23G00009	23817512	K	GX	ES35355WT0				1,045.72	1,045.72-	1,045.72-	
23G00009	23817513	K	GX	ES35355WT0				13,500.00	13,500.00-	13,500.00-	
23G00009	23817515	K	GX	ES35355WT0				739.84	739.84-	739.84-	
23G00009	23817516	K	GX	ES35355WT0				6,335.21	6,335.21-	6,335.21-	
23G00009	23817518	K	GX	ES35355WT0				12,980.94	12,980.94-	12,980.94-	
23G00009	23821683	K	GX	ES35355WT0				115.87	115.87-	115.87-	

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23G00009	23821684	K	GX	ES35355WT0				31.50	31.50-	31.50-	
				Sub Total by BU Type		3,361,302.36		4,966,813.00	4,966,813.00-	1,605,510.64-	
				Total by Grant Number	1,605,510.64	3,361,302.36		4,966,813.00	3,361,302.36-	1,605,510.64-	
	23450020		GX	ES35355X30		365,116.00		365,116.00	365,116.00-		
				Sub Total by BU Type		365,116.00		365,116.00	365,116.00-		
				Total by Grant Number		365,116.00		365,116.00	365,116.00-		
	23G00026	K	GB	ES36766FA0	121,938.62				121,938.62		
				Sub Total by BU Type	121,938.62				121,938.62		
	23400030	K	GX	ES36766FA0		105,390.82		105,390.82	105,390.82-		
	23450021		GX	ES36766FA0		139,472.56		139,472.56	139,472.56-		
23G00026	23400065	K	GX	ES36766FA0				9,294.13	9,294.13-	9,294.13-	
23G00026	23400066	K	GX	ES36766FA0				3,452.91	3,452.91-	3,452.91-	
23G00026	23400075	K	GX	ES36766FA0				3,839.74	3,839.74-	3,839.74-	
23G00026	23400077	K	GX	ES36766FA0				91,310.32	91,310.32-	91,310.32-	
23G00026	23473041	K	GX	ES36766FA0				890.03	890.03-	890.03-	
23G00026	23473042	K	GX	ES36766FA0				2,017.97	2,017.97-	2,017.97-	
23G00026	23473043	K	GX	ES36766FA0				983.35	983.35-	983.35-	
23G00026	23473044	K	GX	ES36766FA0				6,464.53	6,464.53-	6,464.53-	
23G00026	23473045	K	GX	ES36766FA0				3,625.27	3,625.27-	3,625.27-	
23G00026	23473050	K	GX	ES36766FA0				60.37	60.37-	60.37-	
				Sub Total by BU Type		244,863.38		366,802.00	366,802.00-	121,938.62-	
				Total by Grant Number	121,938.62	244,863.38		366,802.00	244,863.38-	121,938.62-	
	23G00011	K	GB	ES36766KX0	4,306,274.10				4,306,274.10		
	23G00012	K	GB	ES36766KX0	478,474.90				478,474.90		
				Sub Total by BU Type	4,784,749.00				4,784,749.00		
23G00011	23821294	K	GX	ES36766KX0			500.29	3,723.76	3,723.76-	3,723.76-	
23G00011	23821295	K	GX	ES36766KX0			332.86	3,060.91	3,060.91-	3,060.91-	
23G00011	23821296	K	GX	ES36766KX0			684.72	6,585.33	6,585.33-	6,585.33-	
23G00011	23821297	K	GX	ES36766KX0			105.79	1,071.82	1,071.82-	1,071.82-	
23G00011	23821298	K	GX	ES36766KX0			384.62	3,307.11	3,307.11-	3,307.11-	
23G00011	23821299	K	GX	ES36766KX0			224.74	2,294.14	2,294.14-	2,294.14-	
23G00011	23821300	K	GX	ES36766KX0			2,428.49	15,600.65	15,600.65-	15,600.65-	
23G00011	23821301	K	GX	ES36766KX0			525.38	4,598.61	4,598.61-	4,598.61-	
23G00011	23821302	K	GX	ES36766KX0				327.54	327.54-	327.54-	
23G00011	23821303	K	GX	ES36766KX0			2,793.56	22,423.02	22,423.02-	22,423.02-	
23G00011	23821304	K	GX	ES36766KX0			7,582.86	63,754.18	63,754.18-	63,754.18-	
23G00011	23821306	K	GX	ES36766KX0			28.79	660.51	660.51-	660.51-	
23G00011	23821307	K	GX	ES36766KX0			842.75	14,425.85	14,425.85-	14,425.85-	
23G00011	23821308	K	GX	ES36766KX0			823.06	12,125.75	12,125.75-	12,125.75-	
23G00011	23821309	K	GX	ES36766KX0			678.48	5,199.24	5,199.24-	5,199.24-	
23G00011	23821310	K	GX	ES36766KX0			7.97	217.14	217.14-	217.14-	
23G00011	23821311	K	GX	ES36766KX0					4,747.20-	4,747.20-	

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								4,747.20			
23G00011	23821312	K	GX	ES36766KX0			1,349.80	5,423.15	5,423.15-	5,423.15-	
23G00011	23821314	K	GX	ES36766KX0			313.88	6,996.16	6,996.16-	6,996.16-	
23G00011	23821521	K	GX	ES36766KX0			7,135.59	58,510.97	58,510.97-	58,510.97-	
23G00011	23821522	K	GX	ES36766KX0			4,747.30	47,884.71	47,884.71-	47,884.71-	
23G00011	23821523	K	GX	ES36766KX0			9,766.56	103,671.55	103,671.55-	103,671.55-	
23G00011	23821524	K	GX	ES36766KX0			1,509.09	16,889.34	16,889.34-	16,889.34-	
23G00011	23821525	K	GX	ES36766KX0			3,205.64	36,890.00	36,890.00-	36,890.00-	
23G00011	23821526	K	GX	ES36766KX0			35,539.32	283,345.34	283,345.34-	283,345.34-	
23G00011	23821527	K	GX	ES36766KX0			7,493.24	74,747.31	74,747.31-	74,747.31-	
23G00011	23821528	K	GX	ES36766KX0			70,718.44	477,584.52	477,584.52-	477,584.52-	
23G00011	23821529	K	GX	ES36766KX0			19,376.71	207,793.72	207,793.72-	207,793.72-	
23G00011	23821530	K	GX	ES36766KX0			23,967.67	212,074.39	212,074.39-	212,074.39-	
23G00011	23821531	K	GX	ES36766KX0			4,993.68	50,516.57	50,516.57-	50,516.57-	
23G00011	23821532	K	GX	ES36766KX0			13,942.91	235,861.53	235,861.53-	235,861.53-	
23G00011	23821533	K	GX	ES36766KX0			11,452.75	159,518.48	159,518.48-	159,518.48-	
23G00011	23821534	K	GX	ES36766KX0			24,979.46	315,870.27	315,870.27-	315,870.27-	
23G00011	23821535	K	GX	ES36766KX0			7,524.55	143,212.40	143,212.40-	143,212.40-	
23G00011	23821536	K	GX	ES36766KX0			9,179.65	158,789.96	158,789.96-	158,789.96-	
23G00011	23821537	K	GX	ES36766KX0			13,347.96	122,077.00	122,077.00-	122,077.00-	
23G00011	23821538	K	GX	ES36766KX0			14,641.40	156,215.26	156,215.26-	156,215.26-	
23G00011	23821539	K	GX	ES36766KX0			2,678.61	28,314.20	28,314.20-	28,314.20-	
23G00011	23821540	K	GX	ES36766KX0			12,664.35	164,094.00	164,094.00-	164,094.00-	
23G00011	23821562	K	GX	ES36766KX0			6.06	103.85	103.85-	103.85-	
23G00011	23821564	K	GX	ES36766KX0			86.19	1,677.51	1,677.51-	1,677.51-	
23G00011	23821759	K	GX	ES36766KX0			5,486.38	52,519.34	52,519.34-	52,519.34-	
23G00012	23821541	K	GX	ES36766KX0			510.32	750.12	750.12-	750.12-	
23G00012	23821542	K	GX	ES36766KX0			339.57	548.44	548.44-	548.44-	
23G00012	23821543	K	GX	ES36766KX0			698.59	1,122.39	1,122.39-	1,122.39-	
23G00012	23821544	K	GX	ES36766KX0			107.87	186.50	186.50-	186.50-	
23G00012	23821545	K	GX	ES36766KX0			392.47	514.94	514.94-	514.94-	
23G00012	23821546	K	GX	ES36766KX0			229.25	373.15	373.15-	373.15-	
23G00012	23821547	K	GX	ES36766KX0			535.98	750.19	750.19-	750.19-	
23G00012	23821548	K	GX	ES36766KX0			2,477.41	3,270.90	3,270.90-	3,270.90-	
23G00012	23821549	K	GX	ES36766KX0			11,770.77	15,003.78	15,003.78-	15,003.78-	
23G00012	23821550	K	GX	ES36766KX0			1,977.40	1,977.40	1,977.40-	1,977.40-	
23G00012	23821551	K	GX	ES36766KX0			1,916.73	1,916.73	1,916.73-	1,916.73-	
23G00012	23821553	K	GX	ES36766KX0			2,288.76	2,288.76	2,288.76-	2,288.76-	
23G00012	23821554	K	GX	ES36766KX0			632.10	632.10	632.10-	632.10-	
23G00012	23821555	K	GX	ES36766KX0			403.06	403.06	403.06-	403.06-	
23G00012	23821556	K	GX	ES36766KX0			3,585.52	3,585.52	3,585.52-	3,585.52-	

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23G00012	23821557	K	GX	ES36766KX0			797.64	797.64	797.64-	797.64-	
23G00012	23821559	K	GX	ES36766KX0			181.68	181.68	181.68-	181.68-	
23G00012	23821561	K	GX	ES36766KX0			702.00	702.00	702.00-	702.00-	
23G00012	23821566	K	GX	ES36766KX0			6.16	11.86	11.86-	11.86-	
				Sub Total by BU Type			353,604.83	3,319,721.45	3,319,721.45-	3,319,721.45-	
				Total by Grant Number	4,784,749.00		353,604.83	3,319,721.45	1,465,027.55	3,319,721.45-	
	23G00260	K	GB	ES38742OZ0	4,122,639.90				4,122,639.90		
	23G00261	K	GB	ES38742OZ0	458,071.10				458,071.10		
				Sub Total by BU Type	4,580,711.00				4,580,711.00		
				Total by Grant Number	4,580,711.00				4,580,711.00		
	23G00220	K	GB	ES38742PC0	364,735.00				364,735.00		
				Sub Total by BU Type	364,735.00				364,735.00		
23G00220	23254974	K	GX	ES38742PC0			629.92	5,467.96	5,467.96-	5,467.96-	
23G00220	23254975	K	GX	ES38742PC0			419.08	4,489.30	4,489.30-	4,489.30-	
23G00220	23254976	K	GX	ES38742PC0			862.15	13,515.32	13,515.32-	13,515.32-	
23G00220	23254977	K	GX	ES38742PC0			133.21	2,438.33	2,438.33-	2,438.33-	
23G00220	23254978	K	GX	ES38742PC0			484.31	6,041.54	6,041.54-	6,041.54-	
23G00220	23254979	K	GX	ES38742PC0			282.98	4,142.95	4,142.95-	4,142.95-	
23G00220	23254980	K	GX	ES38742PC0			3,057.73	29,852.33	29,852.33-	29,852.33-	
23G00220	23254981	K	GX	ES38742PC0			661.48	8,030.02	8,030.02-	8,030.02-	
23G00220	23254983	K	GX	ES38742PC0			26,312.49	255,028.29	255,028.29-	255,028.29-	
				Sub Total by BU Type			32,843.35	329,006.04	329,006.04-	329,006.04-	
				Total by Grant Number	364,735.00		32,843.35	329,006.04	35,728.96	329,006.04-	
	23301320		GX	EUISAA				118,716.29-	118,716.29	118,716.29	
	23301520		GX	EUISAA		6,072,645.00				6,072,645.00	
				Sub Total by BU Type		6,072,645.00		118,716.29-	118,716.29	6,191,361.29	
				Total by Grant Number		6,072,645.00		118,716.29-	118,716.29	6,191,361.29	
23OSHP03	23751003	N	GX	E9F3		544,811.64		230,570.89	230,570.89-	314,240.75	
				Sub Total by BU Type		544,811.64		230,570.89	230,570.89-	314,240.75	
				Total by Grant Number		544,811.64		230,570.89	230,570.89-	314,240.75	
	23751004	N	GX	E9F4				479,421.94	479,421.94-	479,421.94-	
				Sub Total by BU Type				479,421.94	479,421.94-	479,421.94-	
				Total by Grant Number				479,421.94	479,421.94-	479,421.94-	
	23750004	N	MT	E9F40973				56,181.14	56,181.14-	56,181.14-	
				Sub Total by BU Type				56,181.14	56,181.14-	56,181.14-	
				Total by Grant Number				56,181.14	56,181.14-	56,181.14-	
	23751005	N	GX	E9F5		511,121.54		511,121.54	511,121.54-		
				Sub Total by BU Type		511,121.54		511,121.54	511,121.54-		
	23750005	N	MT	E9F5		57,953.00		56,728.45	56,728.45-	1,224.55	
				Sub Total by BU Type		57,953.00		56,728.45	56,728.45-	1,224.55	
				Total by Grant Number		569,074.54		567,849.99	567,849.99-	1,224.55	
	23751006	N	GX	E9F6		500,758.17		500,758.17	500,758.17-		

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				Sub Total by BU Type		500,758.17		500,758.17	500,758.17-		
	23750006	N	MT	E9F6		58,565.00		64,162.63	64,162.63-	5,597.63-	
				Sub Total by BU Type		58,565.00		64,162.63	64,162.63-	5,597.63-	
				Total by Grant Number		559,323.17		564,920.80	564,920.80-	5,597.63-	
	23751007	N	GX	E9F7		545,163.46		552,728.25	552,728.25-	7,564.79-	
				Sub Total by BU Type		545,163.46		552,728.25	552,728.25-	7,564.79-	
	23750007	N	MT	E9F7		59,713.00		106,490.65	106,490.65-	46,777.65-	
				Sub Total by BU Type		59,713.00		106,490.65	106,490.65-	46,777.65-	
				Total by Grant Number		604,876.46		659,218.90	659,218.90-	54,342.44-	
	23202002	N	GX	E9525077				16.58	16.58-	16.58-	
				Sub Total by BU Type				16.58	16.58-	16.58-	
				Total by Grant Number				16.58	16.58-	16.58-	
	23340003	N	GX	F-6433-8-00-80-75		504,213.30		56,985.32	56,985.32-	447,227.98	
				Sub Total by BU Type		504,213.30		56,985.32	56,985.32-	447,227.98	
				Total by Grant Number		504,213.30		56,985.32	56,985.32-	447,227.98	
23G00152	23100100		GS	FARM CASH			4.20	49.40	49.40-	49.40-	
23G00152	23100101		GS	FARM CASH			2.79	42.06	42.06-	42.06-	
23G00152	23100102		GS	FARM CASH			5.77	125.78	125.78-	125.78-	
23G00152	23100103		GS	FARM CASH			.89	16.08	16.08-	16.08-	
23G00152	23100104		GS	FARM CASH			3.23	41.89	41.89-	41.89-	
23G00152	23100105		GS	FARM CASH			1.90	25.77	25.77-	25.77-	
23G00152	23100106		GS	FARM CASH			20.42	148.69	148.69-	148.69-	
23G00152	23100107		GS	FARM CASH			4.43	67.37	67.37-	67.37-	
23G00152	23100108		GS	FARM CASH			.04	.65	.65-	.65-	
23G00152	23685063		GS	FARM CASH				.70	.70-	.70-	
				Sub Total by BU Type			43.67	518.39	518.39-	518.39-	
				Total by Grant Number			43.67	518.39	518.39-	518.39-	
	23200554	N	GX	FL25456SJ0		110,877.00		90,279.93	90,279.93-	20,597.07	
				Sub Total by BU Type		110,877.00		90,279.93	90,279.93-	20,597.07	
				Total by Grant Number		110,877.00		90,279.93	90,279.93-	20,597.07	
	23200675	N	GX	FL27175XG0		94,245.00		94,245.00	94,245.00-		
				Sub Total by BU Type		94,245.00		94,245.00	94,245.00-		
				Total by Grant Number		94,245.00		94,245.00	94,245.00-		
	23200396	N	GX	FL291012W0		76,921.00		76,921.00	76,921.00-		
				Sub Total by BU Type		76,921.00		76,921.00	76,921.00-		
				Total by Grant Number		76,921.00		76,921.00	76,921.00-		
	23200617	N	GX	FL308497X0		64,187.00		64,187.00	64,187.00-		
				Sub Total by BU Type		64,187.00		64,187.00	64,187.00-		
				Total by Grant Number		64,187.00		64,187.00	64,187.00-		
	23200678	N	GX	FL31656BU0		76,921.00		76,921.00	76,921.00-		
				Sub Total by BU Type		76,921.00		76,921.00	76,921.00-		
				Total by Grant Number		76,921.00		76,921.00	76,921.00-		

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	23208919		GX	FL33869R60		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	23249020		GX	FL34385U70		100,036.00		100,036.00	100,036.00-		
				Sub Total by BU Type		100,036.00		100,036.00	100,036.00-		
				Total by Grant Number		100,036.00		100,036.00	100,036.00-		
	23G00023	K	GB	FL36007C10	24,404.75				24,404.75		
				Sub Total by BU Type	24,404.75				24,404.75		
	23200182	K	GX	FL36007C10		54,461.31		54,461.31	54,461.31-		
	23249021		GX	FL36007C10		92,644.94		92,644.94	92,644.94-		
23G00023	23254083	K	GX	FL36007C10				404.02	404.02-	404.02-	
23G00023	23254084	K	GX	FL36007C10				970.12	970.12-	970.12-	
23G00023	23254085	K	GX	FL36007C10				170.22	170.22-	170.22-	
23G00023	23254086	K	GX	FL36007C10				304.11	304.11-	304.11-	
23G00023	23254087	K	GX	FL36007C10				181.34	181.34-	181.34-	
23G00023	23254089	K	GX	FL36007C10				385.27	385.27-	385.27-	
23G00023	23818005	K	GX	FL36007C10				393.87	393.87-	393.87-	
23G00023	23818006	K	GX	FL36007C10				9,249.84	9,249.84-	9,249.84-	
23G00023	23818009	K	GX	FL36007C10				378.48	378.48-	378.48-	
23G00023	23818013	K	GX	FL36007C10				3,203.53	3,203.53-	3,203.53-	
23G00023	23818015	K	GX	FL36007C10				6,978.50	6,978.50-	6,978.50-	
23G00023	23818017	K	GX	FL36007C10				199.94	199.94-	199.94-	
23G00023	23818019	K	GX	FL36007C10				1,280.87	1,280.87-	1,280.87-	
23G00023	23818020	K	GX	FL36007C10				299.94	299.94-	299.94-	
23G00023	23818021	K	GX	FL36007C10				4.70	4.70-	4.70-	
				Sub Total by BU Type		147,106.25		171,511.00	171,511.00-	24,404.75-	
				Total by Grant Number	24,404.75	147,106.25		171,511.00	147,106.25-	24,404.75-	
	23G00224	K	GB	FL38071MP0	186,422.00				186,422.00		
				Sub Total by BU Type	186,422.00				186,422.00		
23G00224	23821735	K	GX	FL38071MP0			218.29	3,199.66	3,199.66-	3,199.66-	
23G00224	23821736	K	GX	FL38071MP0			145.22	2,476.06	2,476.06-	2,476.06-	
23G00224	23821737	K	GX	FL38071MP0			298.85	5,550.17	5,550.17-	5,550.17-	
23G00224	23821738	K	GX	FL38071MP0			46.14	902.21	902.21-	902.21-	
23G00224	23821739	K	GX	FL38071MP0			167.85	2,464.18	2,464.18-	2,464.18-	
23G00224	23821740	K	GX	FL38071MP0			98.05	1,741.92	1,741.92-	1,741.92-	
23G00224	23821741	K	GX	FL38071MP0			1,059.84	12,362.44	12,362.44-	12,362.44-	
23G00224	23821742	K	GX	FL38071MP0			229.23	3,348.88	3,348.88-	3,348.88-	
23G00224	23821743	K	GX	FL38071MP0			7,568.68	55,925.11	55,925.11-	55,925.11-	
23G00224	23821744	K	GX	FL38071MP0			45.64	481.53	481.53-	481.53-	
23G00224	23821745	K	GX	FL38071MP0			46.88	502.28	502.28-	502.28-	
23G00224	23821747	K	GX	FL38071MP0			118.38	6,803.22	6,803.22-	6,803.22-	
23G00224	23821748	K	GX	FL38071MP0			107.17		5,756.97-	5,756.97-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								5,756.97			
23G00224	23821749	K	GX	FL38071MP0			287.17	11,949.38	11,949.38-	11,949.38-	
23G00224	23821750	K	GX	FL38071MP0			289.61	2,280.72	2,280.72-	2,280.72-	
23G00224	23821751	K	GX	FL38071MP0			237.71	1,627.49	1,627.49-	1,627.49-	
23G00224	23821755	K	GX	FL38071MP0			87.98	2,637.77	2,637.77-	2,637.77-	
23G00224	23821756	K	GX	FL38071MP0			2.58	77.50	77.50-	77.50-	
				Sub Total by BU Type			11,055.27	120,087.49	120,087.49-	120,087.49-	
				Total by Grant Number	186,422.00		11,055.27	120,087.49	66,334.51	120,087.49-	
	23706005		GS	FOR COLLECTION OF OVERPAYMENT				251.66	251.66-	251.66-	
				Sub Total by BU Type				251.66	251.66-	251.66-	
				Total by Grant Number				251.66	251.66-	251.66-	
	23216S09	N	GX	GJ198495R0		118,254.59		119,000.72	119,000.72-	746.13-	
	23400029	N	GX	GJ198495R0		421,332.42		421,332.42	421,332.42-		
				Sub Total by BU Type		539,587.01		540,333.14	540,333.14-	746.13-	
				Total by Grant Number		539,587.01		540,333.14	540,333.14-	746.13-	
	23200019	N	GX	GJ199115R0		1,987,345.00		1,924,676.60	1,924,676.60-	62,668.40	
	23200749	N	GX	GJ199115R0		400,000.00		399,637.40	399,637.40-	362.60	
	23200759	N	GX	GJ199115R0		400,000.00		398,914.86	398,914.86-	1,085.14	
	23200769	N	GX	GJ199115R0		650,000.00		638,968.35	638,968.35-	11,031.65	
	23200779	N	GX	GJ199115R0		1,402,166.00		1,401,633.94	1,401,633.94-	532.06	
				Sub Total by BU Type		4,839,511.00		4,763,831.15	4,763,831.15-	75,679.85	
				Total by Grant Number		4,839,511.00		4,763,831.15	4,763,831.15-	75,679.85	
	23200655	N	GX	HG26667XN0		155,557.00		155,556.48	155,556.48-	.52	
	23200665	N	GX	HG26667XN0		9,007,123.00		8,915,360.53	8,915,360.53-	91,762.47	
				Sub Total by BU Type		9,162,680.00		9,070,917.01	9,070,917.01-	91,762.99	
				Total by Grant Number		9,162,680.00		9,070,917.01	9,070,917.01-	91,762.99	
	23805001		IS	HISTORY				23,119,989.90	23,119,989.90-	23,119,989.90-	
	23805002	N	IS	HISTORY				1,722,457.85	1,722,457.85-	1,722,457.85-	
	23805003	N	IS	HISTORY				1,673,277.34	1,673,277.34-	1,673,277.34-	
	23805004	N	IS	HISTORY				24.01	24.01-	24.01-	
	23805005	N	IS	HISTORY				4,904,993.75	4,904,993.75-	4,904,993.75-	
	23805006	N	IS	HISTORY				725.82	725.82-	725.82-	
	23805007		IS	HISTORY				1,160,087.17	1,160,087.17-	1,160,087.17-	
				Sub Total by BU Type				32,581,555.84	32,581,555.84-	32,581,555.84-	
	23805020	N	OT	HISTORY				6,387,508.10	6,387,508.10-	6,387,508.10-	
	23805021	N	OT	HISTORY				133,926.53-	133,926.53	133,926.53	
				Sub Total by BU Type				6,253,581.57	6,253,581.57-	6,253,581.57-	
				Total by Grant Number				38,835,137.41	38,835,137.41-	38,835,137.41-	
	23817A02	N	GX	IG13355JQ0		150,000.00		101,470.00	101,470.00-	48,530.00	
	23817E02	N	GX	IG13355JQ0		150,000.00		150,000.00	150,000.00-		
	23817LA2	N	GX	IG13355JQ0		150,000.00		147,933.44	147,933.44-	2,066.56	
	23817VE2	N	GX	IG13355JQ0		300,000.00		348,530.00	348,530.00-	48,530.00-	

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				Sub Total by BU Type		750,000.00		747,933.44	747,933.44-	2,066.56	
				Total by Grant Number		750,000.00		747,933.44	747,933.44-	2,066.56	
	23817A03	N	GX	IG14051MG0		300,000.00		300,000.00	300,000.00-		
	23817E03	N	GX	IG14051MG0		250,000.00		250,000.00	250,000.00-		
	23817VE3	N	GX	IG14051MG0		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		750,000.00		750,000.00	750,000.00-		
				Total by Grant Number		750,000.00		750,000.00	750,000.00-		
	23217010	N	GX	INS WORK ECONOMY		3,237.26		318.03	318.03-	2,919.23	
	23400019	N	GX	INS WORK ECONOMY		3,603.74		5,263.50	5,263.50-	1,659.76-	
				Sub Total by BU Type		6,841.00		5,581.53	5,581.53-	1,259.47	
				Total by Grant Number		6,841.00		5,581.53	5,581.53-	1,259.47	
23G00143	23473060		GS	LAB SKL GAP 22385			473.86	5,161.22	5,161.22-	5,161.22-	
23G00143	23473061		GS	LAB SKL GAP 22385			315.24	4,167.63	4,167.63-	4,167.63-	
23G00143	23473062		GS	LAB SKL GAP 22385			648.54	11,970.23	11,970.23-	11,970.23-	
23G00143	23473063		GS	LAB SKL GAP 22385			100.20	1,616.19	1,616.19-	1,616.19-	
23G00143	23473064		GS	LAB SKL GAP 22385			364.35	4,061.32	4,061.32-	4,061.32-	
23G00143	23473065		GS	LAB SKL GAP 22385			212.86	2,699.35	2,699.35-	2,699.35-	
23G00143	23473066		GS	LAB SKL GAP 22385			2,390.89	25,743.20	25,743.20-	25,743.20-	
23G00143	23473067		GS	LAB SKL GAP 22385			497.54	6,058.23	6,058.23-	6,058.23-	
23G00143	23473068		GS	LAB SKL GAP 22385			103,137.29	234,357.33	234,357.33-	234,357.33-	
23G00143	23473069		GS	LAB SKL GAP 22385				24.99	24.99-	24.99-	
				Sub Total by BU Type			108,140.77	295,859.69	295,859.69-	295,859.69-	
				Total by Grant Number			108,140.77	295,859.69	295,859.69-	295,859.69-	
	23700036		GS	LB 530 REASSESSMENT FEE				59,333.82	59,333.82-	59,333.82-	
	23700144	N	GS	LB 530 REASSESSMENT FEE				7,990.80	7,990.80-	7,990.80-	
	23700145	N	GS	LB 530 REASSESSMENT FEE				7,990.80	7,990.80-	7,990.80-	
				Sub Total by BU Type				75,315.42	75,315.42-	75,315.42-	
	23600154	N	MT	LB 530 REASSESSMENT FEE				1,092.84	1,092.84-	1,092.84-	
	23600155	N	MT	LB 530 REASSESSMENT FEE				182.14	182.14-	182.14-	
				Sub Total by BU Type				1,274.98	1,274.98-	1,274.98-	
				Total by Grant Number				76,590.40	76,590.40-	76,590.40-	
	23400020	N	GX	LM18499-10-75-J-31 MOD#4		5,000.00		4,775.87	4,775.87-	224.13	
				Sub Total by BU Type		5,000.00		4,775.87	4,775.87-	224.13	
				Total by Grant Number		5,000.00		4,775.87	4,775.87-	224.13	
	23100040		GS	LS NON 10000			67.01	593.81	593.81-	593.81-	
23G00146	23100041		GS	LS NON 10000			44.58	482.38	482.38-	482.38-	
23G00146	23100042		GS	LS NON 10000			91.69	1,548.53	1,548.53-	1,548.53-	
23G00146	23100043		GS	LS NON 10000			14.16	194.33	194.33-	194.33-	
23G00146	23100044		GS	LS NON 10000			51.50	482.95	482.95-	482.95-	
23G00146	23100045		GS	LS NON 10000			30.10	308.17	308.17-	308.17-	
23G00146	23100046		GS	LS NON 10000			325.16	2,026.98	2,026.98-	2,026.98-	
23G00146	23100047		GS	LS NON 10000			70.34	707.17	707.17-	707.17-	

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23G00146	23100048		GS	LS NON 10000			.82	7.71	7.71-	7.71-	
23G00146	23685029		GS	LS NON 10000				6.20	6.20-	6.20-	
23G00146	23685034		GS	LS NON 10000			909.10	1,866.82	1,866.82-	1,866.82-	
				Sub Total by BU Type			1,604.46	8,225.05	8,225.05-	8,225.05-	
				Total by Grant Number			1,604.46	8,225.05	8,225.05-	8,225.05-	
23G00145	23100030		GS	LS SUP 10000			160.88	1,162.62	1,162.62-	1,162.62-	
23G00145	23100031		GS	LS SUP 10000			362.73	3,112.84	3,112.84-	3,112.84-	
23G00145	23100032		GS	LS SUP 10000			220.22	2,516.95	2,516.95-	2,516.95-	
23G00145	23100033		GS	LS SUP 10000			34.02	351.56	351.56-	351.56-	
23G00145	23100034		GS	LS SUP 10000			123.69	935.66	935.66-	935.66-	
23G00145	23100035		GS	LS SUP 10000			72.29	622.55	622.55-	622.55-	
23G00145	23100036		GS	LS SUP 10000			1,707.79	5,518.22	5,518.22-	5,518.22-	
23G00145	23100037		GS	LS SUP 10000			168.93	1,395.60	1,395.60-	1,395.60-	
23G00145	23100038		GS	LS SUP 10000			1.97	23.56	23.56-	23.56-	
23G00145	23685085		GS	LS SUP 10000			15.00-	31.80	31.80-	31.80-	
23G00145	23685090		GS	LS SUP 10000			1,259.99	7,636.98	7,636.98-	7,636.98-	
				Sub Total by BU Type			4,097.51	23,308.34	23,308.34-	23,308.34-	
				Total by Grant Number			4,097.51	23,308.34	23,308.34-	23,308.34-	
	23200022	N	GX	LVER FY 12		126,000.00		126,000.00	126,000.00-		
				Sub Total by BU Type		126,000.00		126,000.00	126,000.00-		
				Total by Grant Number		126,000.00		126,000.00	126,000.00-		
	23202010	N	GX	LVER 00		120,000.00		119,981.06	119,981.06-	18.94	
	23204010	N	GX	LVER 00		17,000.00		16,998.74	16,998.74-	1.26	
				Sub Total by BU Type		137,000.00		136,979.80	136,979.80-	20.20	
				Total by Grant Number		137,000.00		136,979.80	136,979.80-	20.20	
	23202003	N	GX	LVER 03		548,000.00		160,663.11	160,663.11-	387,336.89	
				Sub Total by BU Type		548,000.00		160,663.11	160,663.11-	387,336.89	
				Total by Grant Number		548,000.00		160,663.11	160,663.11-	387,336.89	
	23202004	N	GX	LVER 04				413,309.45	413,309.45-	413,309.45-	
	23204004	N	GX	LVER 04				6,642.71	6,642.71-	6,642.71-	
				Sub Total by BU Type				419,952.16	419,952.16-	419,952.16-	
				Total by Grant Number				419,952.16	419,952.16-	419,952.16-	
	23202005	N	GX	LVER 05				428,957.06	428,957.06-	428,957.06-	
	23204005	N	GX	LVER 05				6,936.74	6,936.74-	6,936.74-	
				Sub Total by BU Type				435,893.80	435,893.80-	435,893.80-	
				Total by Grant Number				435,893.80	435,893.80-	435,893.80-	
	23202006	N	GX	LVER 06		625,000.00		489,995.81	489,995.81-	135,004.19	
	23204006	N	GX	LVER 06		7,000.00		8,163.82	8,163.82-	1,163.82-	
				Sub Total by BU Type		632,000.00		498,159.63	498,159.63-	133,840.37	
				Total by Grant Number		632,000.00		498,159.63	498,159.63-	133,840.37	
	23202007	N	GX	LVER 07		601,000.00		579,674.76	579,674.76-	21,325.24	
	23204007	N	GX	LVER 07		14,000.00		14,348.68	14,348.68-	348.68-	

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				Sub Total by BU Type		615,000.00		594,023.44	594,023.44-	20,976.56	
				Total by Grant Number		615,000.00		594,023.44	594,023.44-	20,976.56	
	23202008	N	GX	LVER 08		652,000.00		646,298.81	646,298.81-	5,701.19	
	23204008	N	GX	LVER 08		11,000.00		11,002.33	11,002.33-	2.33-	
				Sub Total by BU Type		663,000.00		657,301.14	657,301.14-	5,698.86	
				Total by Grant Number		663,000.00		657,301.14	657,301.14-	5,698.86	
	23202009	N	GX	LVER 09		138,000.00		133,443.51	133,443.51-	4,556.49	
	23204009	N	GX	LVER 09		17,000.00		16,409.82	16,409.82-	590.18	
				Sub Total by BU Type		155,000.00		149,853.33	149,853.33-	5,146.67	
				Total by Grant Number		155,000.00		149,853.33	149,853.33-	5,146.67	
	23200011	N	GX	LVER 11		121,000.00		121,000.00	121,000.00-		
				Sub Total by BU Type		121,000.00		121,000.00	121,000.00-		
				Total by Grant Number		121,000.00		121,000.00	121,000.00-		
	23200023	N	GX	LVER13		137,000.00		137,000.00	137,000.00-		
				Sub Total by BU Type		137,000.00		137,000.00	137,000.00-		
				Total by Grant Number		137,000.00		137,000.00	137,000.00-		
	23801008	N	GX	MI174881U0		22,000.00		9,261.04	9,261.04-	12,738.96	
				Sub Total by BU Type		22,000.00		9,261.04	9,261.04-	12,738.96	
				Total by Grant Number		22,000.00		9,261.04	9,261.04-	12,738.96	
	23951W09	N	GX	MI175040875		15,000.00		19,840.58	19,840.58-	4,840.58-	
				Sub Total by BU Type		15,000.00		19,840.58	19,840.58-	4,840.58-	
				Total by Grant Number		15,000.00		19,840.58	19,840.58-	4,840.58-	
	23400062	N	GX	MI23213GO1		1,000,000.00		999,668.00	999,668.00-	332.00	
				Sub Total by BU Type		1,000,000.00		999,668.00	999,668.00-	332.00	
				Total by Grant Number		1,000,000.00		999,668.00	999,668.00-	332.00	
	23400083	N	GX	MI25895PU1		1,065,992.00		970,805.21	970,805.21-	95,186.79	
				Sub Total by BU Type		1,065,992.00		970,805.21	970,805.21-	95,186.79	
				Total by Grant Number		1,065,992.00		970,805.21	970,805.21-	95,186.79	
	23200604	N	GX	MI27259XS0		118,773.00		116,409.82	116,409.82-	2,363.18	
				Sub Total by BU Type		118,773.00		116,409.82	116,409.82-	2,363.18	
				Total by Grant Number		118,773.00		116,409.82	116,409.82-	2,363.18	
	23552004	N	GS	N/A				7,742.54	7,742.54-	7,742.54-	
	23552005	N	GS	N/A				15,715.63	15,715.63-	15,715.63-	
	23552029	N	GS	N/A				34,385.69	34,385.69-	34,385.69-	
	23993003	N	GS	N/A				10,981.40	10,981.40-	10,981.40-	
	23994003	N	GS	N/A				40,275.60	40,275.60-	40,275.60-	
				Sub Total by BU Type				109,100.86	109,100.86-	109,100.86-	
	23905007	N	OT	N/A				166,752.88-	166,752.88	166,752.88	
	23961029	N	OT	N/A				131,843.83	131,843.83-	131,843.83-	
	23995003	N	OT	N/A				8,626.00	8,626.00-	8,626.00-	
	23996003	N	OT	N/A				861.98	861.98-	861.98-	
	23998003	N	OT	N/A				2,309.88	2,309.88-	2,309.88-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				23,111.19-	23,111.19	23,111.19	
				Total by Grant Number				85,989.67	85,989.67-	85,989.67-	
	23311003	N	GX	NA1				6,601.54	6,601.54-	6,601.54-	
23210P03	23213000	N	GX	NA1				1,674.01	1,674.01-	1,674.01-	
				Sub Total by BU Type				8,275.55	8,275.55-	8,275.55-	
				Total by Grant Number				8,275.55	8,275.55-	8,275.55-	
	23312003	N	OT	NA2				407,799.31	407,799.31-	407,799.31-	
				Sub Total by BU Type				407,799.31	407,799.31-	407,799.31-	
				Total by Grant Number				407,799.31	407,799.31-	407,799.31-	
	23313000	N	GX	NA3				20,723.21	20,723.21-	20,723.21-	
				Sub Total by BU Type				20,723.21	20,723.21-	20,723.21-	
				Total by Grant Number				20,723.21	20,723.21-	20,723.21-	
	23700003	N	GS	NA4				8,494.53-	8,494.53	8,494.53	
				Sub Total by BU Type				8,494.53-	8,494.53	8,494.53	
				Total by Grant Number				8,494.53-	8,494.53	8,494.53	
	23825002	N	GX	NA5				243,752.21	243,752.21-	243,752.21-	
				Sub Total by BU Type				243,752.21	243,752.21-	243,752.21-	
				Total by Grant Number				243,752.21	243,752.21-	243,752.21-	
	23900003	N	GS	NA6				204.50	204.50-	204.50-	
				Sub Total by BU Type				204.50	204.50-	204.50-	
				Total by Grant Number				204.50	204.50-	204.50-	
	23906003	N	GS	NA7				518,753.49	518,753.49-	518,753.49-	
				Sub Total by BU Type				518,753.49	518,753.49-	518,753.49-	
				Total by Grant Number				518,753.49	518,753.49-	518,753.49-	
	23460003	N	GY	NEEDS YOUR GRANT NUMBER				48,567.84	48,567.84-	48,567.84-	
				Sub Total by BU Type				48,567.84	48,567.84-	48,567.84-	
				Total by Grant Number				48,567.84	48,567.84-	48,567.84-	
	23312W06	N	OT	NOT APPLICABLE				4,254.12	4,254.12-	4,254.12-	
				Sub Total by BU Type				4,254.12	4,254.12-	4,254.12-	
				Total by Grant Number				4,254.12	4,254.12-	4,254.12-	
	23870005	N	GS	NOT YET AVAILABLE		15,529.81		12,278.35	12,278.35-	3,251.46	
				Sub Total by BU Type		15,529.81		12,278.35	12,278.35-	3,251.46	
	23871005	N	GX	NOT YET AVAILABLE		160,799.84		153,663.48	153,663.48-	7,136.36	
				Sub Total by BU Type		160,799.84		153,663.48	153,663.48-	7,136.36	
				Total by Grant Number		176,329.65		165,941.83	165,941.83-	10,387.82	
	23556006	N	GS	NOT YET KNOWN		833,846.00		977,707.45	977,707.45-	143,861.45-	
				Sub Total by BU Type		833,846.00		977,707.45	977,707.45-	143,861.45-	
	23871006	N	GX	NOT YET KNOWN		170,423.12		217,437.30	217,437.30-	47,014.18-	
				Sub Total by BU Type		170,423.12		217,437.30	217,437.30-	47,014.18-	
				Total by Grant Number		1,004,269.12		1,195,144.75	1,195,144.75-	190,875.63-	
23G00155	23100130		GS	ONSITE 23330			141.05	396.73	396.73-	396.73-	
23G00155	23100131		GS	ONSITE 23330			93.86	303.67	303.67-	303.67-	
23G00155	23100132		GS	ONSITE 23330			193.06	647.56	647.56-	647.56-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
23G00155	23100133		GS	ONSITE 23330			29.84	102.81	102.81-	102.81-	
23G00155	23100134		GS	ONSITE 23330			108.45	299.49	299.49-	299.49-	
23G00155	23100135		GS	ONSITE 23330			63.38	209.18	209.18-	209.18-	
23G00155	23100136		GS	ONSITE 23330			684.74	1,424.80	1,424.80-	1,424.80-	
23G00155	23100137		GS	ONSITE 23330			148.09	460.01	460.01-	460.01-	
23G00155	23100138		GS	ONSITE 23330			1.70	9.42	9.42-	9.42-	
23G00155	23685084		GS	ONSITE 23330			2,621.73	12,484.40	12,484.40-	12,484.40-	
				Sub Total by BU Type			4,085.90	16,338.07	16,338.07-	16,338.07-	
				Total by Grant Number			4,085.90	16,338.07	16,338.07-	16,338.07-	
23G00144	23685092		GS	OSHA 10000				12.95	12.95-	12.95-	
				Sub Total by BU Type				12.95	12.95-	12.95-	
				Total by Grant Number				12.95	12.95-	12.95-	
	23100090		GS	PEO CASH			7.19	64.39	64.39-	64.39-	
	23100091		GS	PEO CASH			4.78	52.33	52.33-	52.33-	
	23100092		GS	PEO CASH			9.82	156.02	156.02-	156.02-	
	23100093		GS	PEO CASH			1.53	20.71	20.71-	20.71-	
	23100094		GS	PEO CASH			5.52	52.99	52.99-	52.99-	
	23100095		GS	PEO CASH			3.24	33.03	33.03-	33.03-	
	23100096		GS	PEO CASH			34.88	222.55	222.55-	222.55-	
	23100097		GS	PEO CASH			7.58	77.45	77.45-	77.45-	
23G00151	23685057		GS	PEO CASH				.54	.54-	.54-	
23G00151	23685062		GS	PEO CASH			402.05	743.55	743.55-	743.55-	
23G00151	23685094		GS	PEO CASH			.07	.94	.94-	.94-	
				Sub Total by BU Type			476.66	1,424.50	1,424.50-	1,424.50-	
				Total by Grant Number			476.66	1,424.50	1,424.50-	1,424.50-	
	23314004	N	OT	PER NAN MERRILL 12/2004				53,592.04	53,592.04-	53,592.04-	
				Sub Total by BU Type				53,592.04	53,592.04-	53,592.04-	
				Total by Grant Number				53,592.04	53,592.04-	53,592.04-	
	23317004	N	OT	PER NAN MERRILL 2/2005				15,609.19	15,609.19-	15,609.19-	
	23318004	N	OT	PER NAN MERRILL 2/2005				13,217.76	13,217.76-	13,217.76-	
				Sub Total by BU Type				28,826.95	28,826.95-	28,826.95-	
				Total by Grant Number				28,826.95	28,826.95-	28,826.95-	
	23320004	N	OT	PER NAN MERRILL 7/2006				16,860.44	16,860.44-	16,860.44-	
				Sub Total by BU Type				16,860.44	16,860.44-	16,860.44-	
				Total by Grant Number				16,860.44	16,860.44-	16,860.44-	
	23001008	N	OT	PER NOTE FROM T.J. 7/18/08				1,083.21	1,083.21-	1,083.21-	
				Sub Total by BU Type				1,083.21	1,083.21-	1,083.21-	
				Total by Grant Number				1,083.21	1,083.21-	1,083.21-	
	23G00021	K	GB	PE33443FK1	6,577.71				6,577.71		
	23G00022	K	GB	PE33443FK1	75,000.00				75,000.00		
				Sub Total by BU Type	81,577.71				81,577.71		
	23207519		GX	PE33443FK1		8,422.29		8,422.29	8,422.29-		

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	23207619		GX	PE33443FK1		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		18,422.29		18,422.29	18,422.29-		
				Total by Grant Number	81,577.71	18,422.29		18,422.29	63,155.42		
	23817AE4	N	GX	PI14920RD0		250,000.00		250,000.00	250,000.00-		
	23817A04	N	GX	PI14920RD0		133,830.00		133,830.00	133,830.00-		
	23817E04	N	GX	PI14920RD0		400,000.00		400,000.00	400,000.00-		
				Sub Total by BU Type		783,830.00		783,830.00	783,830.00-		
				Total by Grant Number		783,830.00		783,830.00	783,830.00-		
	23817AE5	N	GX	PI15668SE0		274,670.65		275,043.97	275,043.97-	373.32-	
	23817A05	N	GX	PI15668SE0		101,792.00		101,773.10	101,773.10-	18.90	
	23817E05	N	GX	PI15668SE0		275,000.00		274,645.58	274,645.58-	354.42	
				Sub Total by BU Type		651,462.65		651,462.65	651,462.65-		
				Total by Grant Number		651,462.65		651,462.65	651,462.65-		
	23200739	N	GX	PI205917H1		784,251.00		769,802.38	769,802.38-	14,448.62	
				Sub Total by BU Type		784,251.00		769,802.38	769,802.38-	14,448.62	
				Total by Grant Number		784,251.00		769,802.38	769,802.38-	14,448.62	
	23400011	N	GX	PMS # = 91211		147,833.38		147,833.38	147,833.38-		
				Sub Total by BU Type		147,833.38		147,833.38	147,833.38-		
				Total by Grant Number		147,833.38		147,833.38	147,833.38-		
	23400012	N	GX	PMS # = 91212		71,947.00		69,489.54	69,489.54-	2,457.46	
				Sub Total by BU Type		71,947.00		69,489.54	69,489.54-	2,457.46	
				Total by Grant Number		71,947.00		69,489.54	69,489.54-	2,457.46	
	23400021	N	GX	PMS # = 91221		130,576.64		130,576.64	130,576.64-		
				Sub Total by BU Type		130,576.64		130,576.64	130,576.64-		
				Total by Grant Number		130,576.64		130,576.64	130,576.64-		
	23400022	N	GX	PMS # = 91222		152,434.00		149,092.75	149,092.75-	3,341.25	
				Sub Total by BU Type		152,434.00		149,092.75	149,092.75-	3,341.25	
				Total by Grant Number		152,434.00		149,092.75	149,092.75-	3,341.25	
	23400031	N	GX	PMS # = 91231		225,322.16		225,309.87	225,309.87-	12.29	
				Sub Total by BU Type		225,322.16		225,309.87	225,309.87-	12.29	
				Total by Grant Number		225,322.16		225,309.87	225,309.87-	12.29	
	23400032	N	GX	PMS # = 91232		242,424.00		240,238.82	240,238.82-	2,185.18	
				Sub Total by BU Type		242,424.00		240,238.82	240,238.82-	2,185.18	
				Total by Grant Number		242,424.00		240,238.82	240,238.82-	2,185.18	
	23400041	N	GX	PMS # = 91241		296,228.23		296,228.23	296,228.23-		
				Sub Total by BU Type		296,228.23		296,228.23	296,228.23-		
				Total by Grant Number		296,228.23		296,228.23	296,228.23-		
	23400042	N	GX	PMS # = 91242		311,539.00		309,241.55	309,241.55-	2,297.45	
				Sub Total by BU Type		311,539.00		309,241.55	309,241.55-	2,297.45	
				Total by Grant Number		311,539.00		309,241.55	309,241.55-	2,297.45	
	23400051	N	GX	PMS # = 91251		39,939.81		39,939.81	39,939.81-		
				Sub Total by BU Type		39,939.81		39,939.81	39,939.81-		
				Total by Grant Number		39,939.81		39,939.81	39,939.81-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23400052	N	GX	PMS # = 91252		44,205.00		43,804.44	43,804.44-	400.56	
				Sub Total by BU Type		44,205.00		43,804.44	43,804.44-	400.56	
				Total by Grant Number		44,205.00		43,804.44	43,804.44-	400.56	
	23300019	N	GX	REED ACT		547,004.17		547,004.17	547,004.17-		
	23300054	K	GX	REED ACT		2,569,121.83		195,027.13	195,027.13-	2,374,094.70	
	23300055	N	GX	REED ACT		1,576,853.00				1,576,853.00	
	23300068	K	GX	REED ACT		7,735,611.07		147.97	147.97-	7,735,463.10	
	23300097	K	GX	REED ACT		5,575,225.93				5,575,225.93	
	23300194	N	GX	REED ACT		1,797,999.00		265.81	265.81-	1,797,733.19	
	23300820		GX	REED ACT		358,266.35				358,266.35	
	23700421		GX	REED ACT		1,500,000.00				1,500,000.00	
				Sub Total by BU Type		21,660,081.35		742,445.08	742,445.08-	20,917,636.27	
				Total by Grant Number		21,660,081.35		742,445.08	742,445.08-	20,917,636.27	
	23920003	N	GX	REED ACT BLDG SALE				79,317.23	79,317.23-	79,317.23-	
				Sub Total by BU Type				79,317.23	79,317.23-	79,317.23-	
				Total by Grant Number				79,317.23	79,317.23-	79,317.23-	
	23700190		GX	REED ACT FUND		131,137.93	130,543.81	131,120.23	131,120.23-	17.70	4,496.03-
	23700320		GX	REED ACT FUND		3,150,000.00		622.73	622.73-	3,149,377.27	4,496.03
	23700420		GX	REED ACT FUND		536,203.92		3,735.08	3,735.08-	532,468.84	
				Sub Total by BU Type		3,817,341.85	130,543.81	135,478.04	135,478.04-	3,681,863.81	
				Total by Grant Number		3,817,341.85	130,543.81	135,478.04	135,478.04-	3,681,863.81	
	239AC003	N	GX	REED ACT FUNDS		25,328,277.94		9,139,059.75	9,139,059.75-	16,189,218.19	
	239FL003	N	GX	REED ACT FUNDS		2,147,750.00		986,644.43	986,644.43-	1,161,105.57	
	2399A003	N	GX	REED ACT FUNDS		593,000.00		531,834.17	531,834.17-	61,165.83	
	2399B003	N	GX	REED ACT FUNDS		950,000.00		950,000.00	950,000.00-		
	2399I003	N	GX	REED ACT FUNDS		324,685.54		124,685.54	124,685.54-	200,000.00	
	2399J003	N	GX	REED ACT FUNDS		60,748.04		63,498.12	63,498.12-	2,750.08-	
	2399P003	N	GX	REED ACT FUNDS		303,519.60		282,789.60	282,789.60-	20,730.00	
	2399R003	N	GX	REED ACT FUNDS		151,936.67		151,936.67	151,936.67-		
	2399S003	N	GX	REED ACT FUNDS		575.00		575.00	575.00-		
	2399V003	N	GX	REED ACT FUNDS		164,295.00				164,295.00	
	23997003	N	GX	REED ACT FUNDS		14,160,004.35		13,484,460.83	13,484,460.83-	675,543.52	
				Sub Total by BU Type		44,184,792.14		25,715,484.11	25,715,484.11-	18,469,308.03	
				Total by Grant Number		44,184,792.14		25,715,484.11	25,715,484.11-	18,469,308.03	
	23211009	N	GX	REED ACT LB608		1,736,851.48		1,733,552.54	1,733,552.54-	3,298.94	
				Sub Total by BU Type		1,736,851.48		1,733,552.54	1,733,552.54-	3,298.94	
				Total by Grant Number		1,736,851.48		1,733,552.54	1,733,552.54-	3,298.94	
	23802008	N	GX	REIMBURSEABLE ACCOUNT		6,000.00				6,000.00	
				Sub Total by BU Type		6,000.00				6,000.00	
				Total by Grant Number		6,000.00				6,000.00	
	23600076		GS	S 10000				7,951.31	7,951.31-	7,951.31-	
				Sub Total by BU Type				7,951.31	7,951.31-	7,951.31-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				7,951.31	7,951.31-	7,951.31-	
	23G00001	K	GB	S425C210038	7,148,707.16				7,148,707.16		
				Sub Total by BU Type	7,148,707.16				7,148,707.16		
	23800013	K	GX	S425C210038		12,460.84		12,460.84	12,460.84-		
23G00001	23800020	K	GX	S425C210038			105.98	1,015.60	1,015.60-	1,015.60-	
23G00001	23800021	K	GX	S425C210038			70.51	814.81	814.81-	814.81-	
23G00001	23800022	K	GX	S425C210038			145.07	2,867.89	2,867.89-	2,867.89-	
23G00001	23800023	K	GX	S425C210038			22.40	297.66	297.66-	297.66-	
23G00001	23800024	K	GX	S425C210038			81.49	812.17	812.17-	812.17-	
23G00001	23800025	K	GX	S425C210038			47.61	515.11	515.11-	515.11-	
23G00001	23800026	K	GX	S425C210038			514.49	3,435.66	3,435.66-	3,435.66-	
23G00001	23800027	K	GX	S425C210038			111.29	1,182.55	1,182.55-	1,182.55-	
23G00001	23800028	K	GX	S425C210038			1.28	17.56	17.56-	17.56-	
23G00001	23800029	K	GX	S425C210038				7.48	7.48-	7.48-	
23G00001	23800030	K	GX	S425C210038			3,004.92	22,586.90	22,586.90-	22,586.90-	
23G00001	23900007	K	GX	S425C210038				257,250.00	257,250.00-	257,250.00-	
				Sub Total by BU Type		12,460.84	4,105.04	303,264.23	303,264.23-	290,803.39-	
				Total by Grant Number	7,148,707.16	12,460.84	4,105.04	303,264.23	6,845,442.93	290,803.39-	
	23174002	N	GX	TA 110360155				109.80	109.80-	109.80-	
	23372001	N	GX	TA 110360155				80.60	80.60-	80.60-	
	23373001	N	GX	TA 110360155				3,084.70	3,084.70-	3,084.70-	
				Sub Total by BU Type				3,275.10	3,275.10-	3,275.10-	
				Total by Grant Number				3,275.10	3,275.10-	3,275.10-	
	23200032	N	GX	TAP FY 12		21,000.00		20,496.22	20,496.22-	503.78	
				Sub Total by BU Type		21,000.00		20,496.22	20,496.22-	503.78	
				Total by Grant Number		21,000.00		20,496.22	20,496.22-	503.78	
	23200031	N	GX	TAP 11		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	23170002	N	GX	TA11898IJ0				163,937.84	163,937.84-	163,937.84-	
	23370002	N	GX	TA11898IJ0				519,343.46	519,343.46-	519,343.46-	
	23371002	N	GX	TA11898IJ0				144,721.28	144,721.28-	144,721.28-	
	23372002	N	GX	TA11898IJ0				3,201.58	3,201.58-	3,201.58-	
	23373002	N	GX	TA11898IJ0		1,890,634.17		95,323.74	95,323.74-	1,795,310.43	
				Sub Total by BU Type		1,890,634.17		926,527.90	926,527.90-	964,106.27	
				Total by Grant Number		1,890,634.17		926,527.90	926,527.90-	964,106.27	
	23370003	N	GX	TA12703LD0		154,967.00		131,460.89	131,460.89-	23,506.11	
	23371003	N	GX	TA12703LD0				1,523.17	1,523.17-	1,523.17-	
				Sub Total by BU Type		154,967.00		132,984.06	132,984.06-	21,982.94	
				Total by Grant Number		154,967.00		132,984.06	132,984.06-	21,982.94	
	23170003	N	GX	TA127030355				13,352.63	13,352.63-	13,352.63-	
	23174003	N	GX	TA127030355				8,890.03	8,890.03-	8,890.03-	

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	23372003	N	GX	TA127030355				70,832.05	70,832.05-	70,832.05-	
	23373003	N	GX	TA127030355				71,686.57	71,686.57-	71,686.57-	
				Sub Total by BU Type				164,761.28	164,761.28-	164,761.28-	
				Total by Grant Number				164,761.28	164,761.28-	164,761.28-	
	23370004	N	GX	TA13506NQ0		496,178.00		363,403.62	363,403.62-	132,774.38	
	23371004	N	GX	TA13506NQ0				64,818.38	64,818.38-	64,818.38-	
				Sub Total by BU Type		496,178.00		428,222.00	428,222.00-	67,956.00	
				Total by Grant Number		496,178.00		428,222.00	428,222.00-	67,956.00	
	23370005	N	GX	TA14391QP0		590,608.00		590,395.17	590,395.17-	212.83	
				Sub Total by BU Type		590,608.00		590,395.17	590,395.17-	212.83	
	23371005	N	GY	TA14391QP0		88,591.00		101,475.97	101,475.97-	12,884.97-	
				Sub Total by BU Type		88,591.00		101,475.97	101,475.97-	12,884.97-	
				Total by Grant Number		679,199.00		691,871.14	691,871.14-	12,672.14-	
	23370006	N	GY	TA15314UA0		606,636.54		578,951.54	578,951.54-	27,685.00	
	23371006	N	GY	TA15314UA0				26,689.84	26,689.84-	26,689.84-	
				Sub Total by BU Type		606,636.54		605,641.38	605,641.38-	995.16	
				Total by Grant Number		606,636.54		605,641.38	605,641.38-	995.16	
	23370007	N	GY	TA15894WW0		494,212.00		494,212.00	494,212.00-		
				Sub Total by BU Type		494,212.00		494,212.00	494,212.00-		
				Total by Grant Number		494,212.00		494,212.00	494,212.00-		
	23371007	N	GY	TA15894WX0		74,132.00		74,132.00	74,132.00-		
				Sub Total by BU Type		74,132.00		74,132.00	74,132.00-		
				Total by Grant Number		74,132.00		74,132.00	74,132.00-		
	23370008	N	GX	TA16811ZX0		420,080.00		414,162.77	414,162.77-	5,917.23	
				Sub Total by BU Type		420,080.00		414,162.77	414,162.77-	5,917.23	
				Total by Grant Number		420,080.00		414,162.77	414,162.77-	5,917.23	
	23371008	N	GX	TA16811ZY0		63,012.00		63,007.10	63,007.10-	4.90	
				Sub Total by BU Type		63,012.00		63,007.10	63,007.10-	4.90	
				Total by Grant Number		63,012.00		63,007.10	63,007.10-	4.90	
	23370009	N	GX	TA178654G0		1,420,917.00		1,419,469.60	1,419,469.60-	1,447.40	
				Sub Total by BU Type		1,420,917.00		1,419,469.60	1,419,469.60-	1,447.40	
				Total by Grant Number		1,420,917.00		1,419,469.60	1,419,469.60-	1,447.40	
	23371009	N	GX	TA178654H0		160,638.00		160,638.00	160,638.00-		
				Sub Total by BU Type		160,638.00		160,638.00	160,638.00-		
				Total by Grant Number		160,638.00		160,638.00	160,638.00-		
	23201040	N	GX	TA197208L0		1,244,390.00		816,788.42	816,788.42-	427,601.58	
				Sub Total by BU Type		1,244,390.00		816,788.42	816,788.42-	427,601.58	
				Total by Grant Number		1,244,390.00		816,788.42	816,788.42-	427,601.58	
	23201050	N	GX	TA197208M0		536,658.00		429,895.37	429,895.37-	106,762.63	
				Sub Total by BU Type		536,658.00		429,895.37	429,895.37-	106,762.63	
				Total by Grant Number		536,658.00		429,895.37	429,895.37-	106,762.63	
	23200041	N	GX	TA21232DF0		390,376.96		390,376.96	390,376.96-		
				Sub Total by BU Type		390,376.96		390,376.96	390,376.96-		

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				Total by Grant Number		390,376.96		390,376.96	390,376.96-		
	23201131	N	GX	TA21232DG0		455,608.00		428,356.59	428,356.59-	27,251.41	
				Sub Total by BU Type		455,608.00		428,356.59	428,356.59-	27,251.41	
				Total by Grant Number		455,608.00		428,356.59	428,356.59-	27,251.41	
	23200752	N	GX	TA22668LN0		1,432,191.40		232,728.34	232,728.34-	1,199,463.06	
	23200772	N	GX	TA22668LN0		206,354.60		200,254.53	200,254.53-	6,100.07	
	23200782	N	GX	TA22668LN0		425,000.00		222,931.61	222,931.61-	202,068.39	
				Sub Total by BU Type		2,063,546.00		655,914.48	655,914.48-	1,407,631.52	
				Total by Grant Number		2,063,546.00		655,914.48	655,914.48-	1,407,631.52	
	23200543	N	GX	TA24356MI0		216,402.95		216,402.95	216,402.95-		
	23200553	N	GX	TA24356MI0		117,538.44		117,538.44	117,538.44-		
	23200563	N	GX	TA24356MI0		167,335.45		167,335.45	167,335.45-		
	23200603	N	GX	TA24356MI0		14,956.04		14,956.04	14,956.04-		
				Sub Total by BU Type		516,232.88		516,232.88	516,232.88-		
				Total by Grant Number		516,232.88		516,232.88	516,232.88-		
	23200504	N	GX	TA25301RA0		691,931.70		135,928.66	135,928.66-	556,003.04	
	23200514	N	GX	TA25301RA0		133,483.37		132,768.38	132,768.38-	714.99	
	23200524	N	GX	TA25301RA0		320,309.93		92,192.35	92,192.35-	228,117.58	
	23200594	N	GX	TA25301RA0		15,000.00		9,626.83	9,626.83-	5,373.17	
				Sub Total by BU Type		1,160,725.00		370,516.22	370,516.22-	790,208.78	
				Total by Grant Number		1,160,725.00		370,516.22	370,516.22-	790,208.78	
	23200255	N	GX	TA26736VU0		97,871.27		97,871.27	97,871.27-		
	23200265	N	GX	TA26736VU0		104,672.15		104,672.15	104,672.15-		
	23200275	N	GX	TA26736VU0		111,933.24		111,933.24	111,933.24-		
				Sub Total by BU Type		314,476.66		314,476.66	314,476.66-		
				Total by Grant Number		314,476.66		314,476.66	314,476.66-		
	23200356	N	GX	TA280641P0		557,018.00		216,917.07	216,917.07-	340,100.93	
	23200366	N	GX	TA280641P0		79,574.00		79,574.00	79,574.00-		
	23200376	N	GX	TA280641P0		136,253.00		136,027.86	136,027.86-	225.14	
	23200386	N	GX	TA280641P0		22,895.00		10,500.19	10,500.19-	12,394.81	
				Sub Total by BU Type		795,740.00		443,019.12	443,019.12-	352,720.88	
				Total by Grant Number		795,740.00		443,019.12	443,019.12-	352,720.88	
	23200627	N	GX	TA304986D0		537,052.60		277,470.74	277,470.74-	259,581.86	
	23200637	N	GX	TA304986D0		87,345.70		87,345.70	87,345.70-		
	23200647	N	GX	TA304986D0		224,058.70		219,399.92	219,399.92-	4,658.78	
	23200657	N	GX	TA304986D0		25,000.00		23,368.24	23,368.24-	1,631.76	
				Sub Total by BU Type		873,457.00		607,584.60	607,584.60-	265,872.40	
				Total by Grant Number		873,457.00		607,584.60	607,584.60-	265,872.40	
	23200448	N	GX	TA31711AN0		486,989.81		273,832.78	273,832.78-	213,157.03	
	23200458	N	GX	TA31711AN0		95,905.09		56,256.54	56,256.54-	39,648.55	
	23200468	N	GX	TA31711AN0		518,671.10		517,589.46	517,589.46-	1,081.64	
	23200478	N	GX	TA31711AN0		20,000.00		18,395.96	18,395.96-	1,604.04	

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				Sub Total by BU Type		1,121,566.00		866,074.74	866,074.74-	255,491.26	
				Total by Grant Number		1,121,566.00		866,074.74	866,074.74-	255,491.26	
	23203319	N	GX	TA32663HL0		1,080,087.40		263,734.23	263,734.23-	816,353.17	
	23203419	N	GX	TA32663HL0		163,898.60		41,732.46	41,732.46-	122,166.14	
	23203519	N	GX	TA32663HL0		395,000.00		391,517.81	391,517.81-	3,482.19	
				Sub Total by BU Type		1,638,986.00		696,984.50	696,984.50-	942,001.50	
				Total by Grant Number		1,638,986.00		696,984.50	696,984.50-	942,001.50	
	23G00003	K	GB	TA34455SY0	1,405,323.05				1,405,323.05		
	23G00004	K	GB	TA34455SY0	180,953.43				180,953.43		
	23G00005	K	GB	TA34455SY0	171,328.03				171,328.03		
				Sub Total by BU Type	1,757,604.51				1,757,604.51		
	23200151	K	GX	TA34455SY0		36,777.68		36,777.68	36,777.68-		
	23200162	K	GX	TA34455SY0		12,176.69		12,176.69	12,176.69-		
	23200163	K	GX	TA34455SY0		63,671.97		63,671.97	63,671.97-		
	23252020		GX	TA34455SY0		35,016.94		35,016.94	35,016.94-		
	23253020		GX	TA34455SY0		20,617.98		20,617.98	20,617.98-		
	23254020		GX	TA34455SY0		211,615.23		211,615.23	211,615.23-		
23G00003	23254176	K	GX	TA34455SY0				5,379.74	5,379.74-	5,379.74-	
23G00003	23254181	K	GX	TA34455SY0				2,096.47	2,096.47-	2,096.47-	
23G00003	23254183	K	GX	TA34455SY0				13,040.39	13,040.39-	13,040.39-	
23G00003	23254187	K	GX	TA34455SY0				3,910.00	3,910.00-	3,910.00-	
23G00004	23254034	K	GX	TA34455SY0				89.09	89.09-	89.09-	
23G00004	23254035	K	GX	TA34455SY0				191.50	191.50-	191.50-	
23G00004	23254036	K	GX	TA34455SY0				97.25	97.25-	97.25-	
23G00004	23254037	K	GX	TA34455SY0				767.34	767.34-	767.34-	
23G00004	23254038	K	GX	TA34455SY0				311.00	311.00-	311.00-	
23G00004	23819015	K	GX	TA34455SY0				232.41	232.41-	232.41-	
23G00004	23819016	K	GX	TA34455SY0				193.98	193.98-	193.98-	
23G00004	23819017	K	GX	TA34455SY0				1,128.56	1,128.56-	1,128.56-	
23G00004	23819018	K	GX	TA34455SY0				10,342.76	10,342.76-	10,342.76-	
23G00004	23821685	K	GX	TA34455SY0				1.60	1.60-	1.60-	
23G00004	23821686	K	GX	TA34455SY0				4.34	4.34-	4.34-	
23G00005	23254022	K	GX	TA34455SY0				1,508.71	1,508.71-	1,508.71-	
23G00005	23254023	K	GX	TA34455SY0				575.76	575.76-	575.76-	
23G00005	23254024	K	GX	TA34455SY0				1,229.58	1,229.58-	1,229.58-	
23G00005	23254025	K	GX	TA34455SY0				629.38	629.38-	629.38-	
23G00005	23254026	K	GX	TA34455SY0				4,957.24	4,957.24-	4,957.24-	
23G00005	23254027	K	GX	TA34455SY0				2,008.66	2,008.66-	2,008.66-	
23G00005	23819021	K	GX	TA34455SY0				108,156.70	108,156.70-	108,156.70-	
23G00005	23819022	K	GX	TA34455SY0				11,534.25	11,534.25-	11,534.25-	
23G00005	23819023	K	GX	TA34455SY0				29.75	29.75-	29.75-	

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23G00005	23819024	K	GX	TA34455SY0				474.33	474.33-	474.33-	
23G00005	23819026	K	GX	TA34455SY0				138.05	138.05-	138.05-	
23G00005	23819027	K	GX	TA34455SY0				2,681.11	2,681.11-	2,681.11-	
23G00005	23819028	K	GX	TA34455SY0				2,662.25	2,662.25-	2,662.25-	
23G00005	23819029	K	GX	TA34455SY0				2,973.27	2,973.27-	2,973.27-	
23G00005	23819030	K	GX	TA34455SY0				7,447.58	7,447.58-	7,447.58-	
23G00005	23819031	K	GX	TA34455SY0				2,581.40	2,581.40-	2,581.40-	
23G00005	23819033	K	GX	TA34455SY0				177.50	177.50-	177.50-	
23G00005	23819036	K	GX	TA34455SY0				2.63	2.63-	2.63-	
23G00005	23819040	K	GX	TA34455SY0				4,979.77	4,979.77-	4,979.77-	
23G00005	23819041	K	GX	TA34455SY0				1,251.49	1,251.49-	1,251.49-	
23G00005	23821687	K	GX	TA34455SY0				10.48	10.48-	10.48-	
23G00005	23821688	K	GX	TA34455SY0				27.83	27.83-	27.83-	
				Sub Total by BU Type		379,876.49		573,700.64	573,700.64-	193,824.15-	
				Total by Grant Number	1,757,604.51	379,876.49		573,700.64	1,183,903.87	193,824.15-	
	23G00090	K	GB	TA36061A40	1,113,361.70				1,113,361.70		
	23G00091	K	GB	TA36061A40	172,160.20				172,160.20		
	23G00092	K	GB	TA36061A40	436,080.10				436,080.10		
				Sub Total by BU Type	1,721,602.00				1,721,602.00		
23G00090	23254458	K	GX	TA36061A40				5,096.27	5,096.27-	5,096.27-	
23G00090	23810030	K	GX	TA36061A40			2,040.00	6,863.01	6,863.01-	6,863.01-	
23G00090	23810032	K	GX	TA36061A40			18,208.76	105,142.10	105,142.10-	105,142.10-	
23G00090	23810033	K	GX	TA36061A40			2,500.00	6,875.00	6,875.00-	6,875.00-	
23G00090	23810034	K	GX	TA36061A40				9,336.29	9,336.29-	9,336.29-	
23G00090	23810035	K	GX	TA36061A40				2,455.24	2,455.24-	2,455.24-	
23G00091	23254460	K	GX	TA36061A40			64.35	466.64	466.64-	466.64-	
23G00091	23254461	K	GX	TA36061A40			42.79	373.80	373.80-	373.80-	
23G00091	23254462	K	GX	TA36061A40			13.59	130.47	130.47-	130.47-	
23G00091	23254463	K	GX	TA36061A40			49.47	381.10	381.10-	381.10-	
23G00091	23254464	K	GX	TA36061A40			28.93	274.64	274.64-	274.64-	
23G00091	23254465	K	GX	TA36061A40			312.44	1,588.09	1,588.09-	1,588.09-	
23G00091	23254466	K	GX	TA36061A40			67.55	532.61	532.61-	532.61-	
23G00091	23254467	K	GX	TA36061A40				51.54	51.54-	51.54-	
23G00091	23254473	K	GX	TA36061A40				115.79	115.79-	115.79-	
23G00091	23254479	K	GX	TA36061A40			.77	11.46	11.46-	11.46-	
23G00091	23810060	K	GX	TA36061A40			88.09	809.86	809.86-	809.86-	
23G00091	23810061	K	GX	TA36061A40			3,611.36	29,413.59	29,413.59-	29,413.59-	
23G00092	23254481	K	GX	TA36061A40			336.74	2,852.35	2,852.35-	2,852.35-	
23G00092	23254482	K	GX	TA36061A40			224.00	2,311.49	2,311.49-	2,311.49-	
23G00092	23254483	K	GX	TA36061A40			460.84	5,072.62	5,072.62-	5,072.62-	
23G00092	23254484	K	GX	TA36061A40			71.21	831.88	831.88-	831.88-	

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23G00092	23254485	K	GX	TA36061A40			258.82	2,377.28	2,377.28-	2,377.28-	
23G00092	23254486	K	GX	TA36061A40			151.28	1,627.03	1,627.03-	1,627.03-	
23G00092	23254487	K	GX	TA36061A40			1,634.45	9,946.60	9,946.60-	9,946.60-	
23G00092	23254488	K	GX	TA36061A40			353.52	3,277.08	3,277.08-	3,277.08-	
23G00092	23254489	K	GX	TA36061A40			14,974.14	64,707.43	64,707.43-	64,707.43-	
23G00092	23254490	K	GX	TA36061A40				2,461.22	2,461.22-	2,461.22-	
23G00092	23254491	K	GX	TA36061A40				161.00	161.00-	161.00-	
23G00092	23254493	K	GX	TA36061A40			64.96	1,559.47	1,559.47-	1,559.47-	
23G00092	23254494	K	GX	TA36061A40			4.74	164.98	164.98-	164.98-	
23G00092	23254495	K	GX	TA36061A40			1,163.25	9,258.90	9,258.90-	9,258.90-	
23G00092	23254496	K	GX	TA36061A40			590.20	5,757.79	5,757.79-	5,757.79-	
23G00092	23254497	K	GX	TA36061A40			1,408.04	13,695.68	13,695.68-	13,695.68-	
23G00092	23254499	K	GX	TA36061A40			1,986.49	15,229.37	15,229.37-	15,229.37-	
23G00092	23254501	K	GX	TA36061A40			432.75	8,001.35	8,001.35-	8,001.35-	
23G00092	23254502	K	GX	TA36061A40			4.05	76.56	76.56-	76.56-	
				Sub Total by BU Type			51,147.58	319,287.58	319,287.58-	319,287.58-	
				Total by Grant Number	1,721,602.00		51,147.58	319,287.58	1,402,314.42	319,287.58-	
	23G00221	K	GB	TA38690LU0	117,793.00				117,793.00		
	23G00222	K	GB	TA38690LU0	158,896.50				158,896.50		
	23G00223	K	GB	TA38690LU0	901,240.50				901,240.50		
				Sub Total by BU Type	1,177,930.00				1,177,930.00		
23G00222	23255016	K	GX	TA38690LU0			89.68-				
				Sub Total by BU Type			89.68-				
				Total by Grant Number	1,177,930.00		89.68-		1,177,930.00		
	2310303115		GY	UI BENEFIT				69,807,211.25	69,807,211.25-	69,807,211.25-	
	2310303125		GY	UI BENEFIT				335,314.05-	335,314.05	335,314.05	
	2310303135		GY	UI BENEFIT				6,608.72	6,608.72-	6,608.72-	
	2310303145		GY	UI BENEFIT				15,015.30-	15,015.30	15,015.30	
	2310303155		GY	UI BENEFIT				1,635,116.78	1,635,116.78-	1,635,116.78-	
	2310303165		GY	UI BENEFIT				4,898.41	4,898.41-	4,898.41-	
	2310303175		GY	UI BENEFIT				47,400,656.39	47,400,656.39-	47,400,656.39-	
	2310303176		GY	UI BENEFIT				2,207,576.07	2,207,576.07-	2,207,576.07-	
	2310303177		GY	UI BENEFIT				27,908,280.52-	27,908,280.52	27,908,280.52	
	2310303178		GY	UI BENEFIT				13,915.50	13,915.50-	13,915.50-	
	2310303185		GY	UI BENEFIT				67,384.84-	67,384.84	67,384.84	
	2310303195		GY	UI BENEFIT				33,744.00	33,744.00-	33,744.00-	
	2310303999		GY	UI BENEFIT				8,193,537.90	8,193,537.90-	8,193,537.90-	
2	2310303114	N	GY	UI BENEFIT				1,012,978.33	1,012,978.33-	1,012,978.33-	
2	2310303124	N	GY	UI BENEFIT				8,731.65	8,731.65-	8,731.65-	
2	2310303134	N	GY	UI BENEFIT				18,283.65	18,283.65-	18,283.65-	
2	2310303144	N	GY	UI BENEFIT				114,543.92	114,543.92-	114,543.92-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
2	2310303154	N	GY	UI BENEFIT				241,264.00	241,264.00-	241,264.00-	
				Sub Total by BU Type				102,373,071.86	102,373,071.86-	102,373,071.86-	
				Total by Grant Number				102,373,071.86	102,373,071.86-	102,373,071.86-	
	2310202165		GY	UI BENEFITS				99,608.27	99,608.27-	99,608.27-	
				Sub Total by BU Type				99,608.27	99,608.27-	99,608.27-	
				Total by Grant Number				99,608.27	99,608.27-	99,608.27-	
	2310202115		GY	UI TAX				45,452,649.06	45,452,649.06-	45,452,649.06-	
	2310202145		GY	UI TAX				641,654,627.06	641,654,627.06-	641,654,627.06-	
	2310202155		GY	UI TAX				10,588,602.56-	10,588,602.56	10,588,602.56	
	2310202999		GY	UI TAX				34,670,200.83-	34,670,200.83	34,670,200.83	
2	2310202114	N	GY	UI TAX				85,952.04	85,952.04-	85,952.04-	
2	2310202144	N	GY	UI TAX				122,271,083.28	122,271,083.28-	122,271,083.28-	
2	2310202154	N	GY	UI TAX				231,862.86	231,862.86-	231,862.86-	
				Sub Total by BU Type				764,437,370.91	764,437,370.91-	764,437,370.91-	
				Total by Grant Number				764,437,370.91	764,437,370.91-	764,437,370.91-	
	2310101115		GY	UI TRUST				251,021,404.43	251,021,404.43-	251,021,404.43-	
	2310101125		GY	UI TRUST				4,301,975.86	4,301,975.86-	4,301,975.86-	
	2310101135		GY	UI TRUST				2,126,899.26	2,126,899.26-	2,126,899.26-	
	2310101145		GY	UI TRUST				32,937,407.09	32,937,407.09-	32,937,407.09-	
	2310101155		GY	UI TRUST				780,828.62-	780,828.62	780,828.62	
	2310101165		GY	UI TRUST				1,122.00	1,122.00-	1,122.00-	
	2310101175		GY	UI TRUST				811,927,729.12	811,927,729.12-	811,927,729.12-	
	2310101176		GY	UI TRUST				81,275,392.41	81,275,392.41-	81,275,392.41-	
	2310101177		GY	UI TRUST				61,146,768.87	61,146,768.87-	61,146,768.87-	
	2310101178		GY	UI TRUST				671,381.00	671,381.00-	671,381.00-	
	2310101180		GY	UI TRUST				1,943,810.68	1,943,810.68-	1,943,810.68-	
	2310101185		GY	UI TRUST				54,103,231.72	54,103,231.72-	54,103,231.72-	
	2310101195		GY	UI TRUST				67,700.00	67,700.00-	67,700.00-	
	2310101999		GY	UI TRUST				24,340,115.66	24,340,115.66-	24,340,115.66-	
2	2310101114	N	GY	UI TRUST				16,149,663.23-	16,149,663.23	16,149,663.23	
2	2310101124	N	GY	UI TRUST				595,544.67	595,544.67-	595,544.67-	
2	2310101134	N	GY	UI TRUST				646,682.95	646,682.95-	646,682.95-	
2	2310101144	N	GY	UI TRUST				6,962,992.67	6,962,992.67-	6,962,992.67-	
2	2310101154	N	GY	UI TRUST				11,439,581.91	11,439,581.91-	11,439,581.91-	
				Sub Total by BU Type				1,328,579,248.45	1,328,579,248.45-	1,328,579,248.45-	
				Total by Grant Number				1,328,579,248.45	1,328,579,248.45-	1,328,579,248.45-	
	23210001	N	GY	UI 109470055				721,393.28	721,393.28-	721,393.28-	
				Sub Total by BU Type				721,393.28	721,393.28-	721,393.28-	
				Total by Grant Number				721,393.28	721,393.28-	721,393.28-	
	23210002	N	GY	UI 118310255				2,169,643.96	2,169,643.96-	2,169,643.96-	
				Sub Total by BU Type				2,169,643.96	2,169,643.96-	2,169,643.96-	
				Total by Grant Number				2,169,643.96	2,169,643.96-	2,169,643.96-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
23210P03	23658003	N	GY	UI 126500355				51.36	51.36-	51.36-	
				Sub Total by BU Type				51.36	51.36-	51.36-	
				Total by Grant Number				51.36	51.36-	51.36-	
	23918002	N	GY	UI118310255				145,245.00	145,245.00-	145,245.00-	
				Sub Total by BU Type				145,245.00	145,245.00-	145,245.00-	
				Total by Grant Number				145,245.00	145,245.00-	145,245.00-	
	23381002	N	GY	UI1265OKRO				928.49	928.49-	928.49-	
	23381003	N	GY	UI1265OKRO		557,670.59		99,623.38	99,623.38-	458,047.21	
				Sub Total by BU Type		557,670.59		100,551.87	100,551.87-	457,118.72	
				Total by Grant Number		557,670.59		100,551.87	100,551.87-	457,118.72	
23210P03	23210003	N	GY	UI12650KS0		14,008,549.00		7,899,682.71	7,899,682.71-	6,108,866.29	
23210P03	23657003	N	GY	UI12650KS0				35,095.92	35,095.92-	35,095.92-	
				Sub Total by BU Type		14,008,549.00		7,934,778.63	7,934,778.63-	6,073,770.37	
				Total by Grant Number		14,008,549.00		7,934,778.63	7,934,778.63-	6,073,770.37	
	23226003	N	GY	UI12650LC				611,996.00	611,996.00-	611,996.00-	
				Sub Total by BU Type				611,996.00	611,996.00-	611,996.00-	
				Total by Grant Number				611,996.00	611,996.00-	611,996.00-	
	23173003	N	GY	UI12650LE0				39,635.00	39,635.00-	39,635.00-	
				Sub Total by BU Type				39,635.00	39,635.00-	39,635.00-	
				Total by Grant Number				39,635.00	39,635.00-	39,635.00-	
	23381004	N	GY	UI13559ND0		32,514.00		155,384.38	155,384.38-	122,870.38-	
				Sub Total by BU Type		32,514.00		155,384.38	155,384.38-	122,870.38-	
				Total by Grant Number		32,514.00		155,384.38	155,384.38-	122,870.38-	
	23210004	N	GY	UI13559NE0		12,941,433.00		10,178,953.83	10,178,953.83-	2,762,479.17	
				Sub Total by BU Type		12,941,433.00		10,178,953.83	10,178,953.83-	2,762,479.17	
				Total by Grant Number		12,941,433.00		10,178,953.83	10,178,953.83-	2,762,479.17	
	23236004	N	GY	UI13559NG0		15,000.00		15,990.48	15,990.48-	990.48-	
				Sub Total by BU Type		15,000.00		15,990.48	15,990.48-	990.48-	
				Total by Grant Number		15,000.00		15,990.48	15,990.48-	990.48-	
	23226004	N	GY	UI13559NP0		792,928.00		415,083.00	415,083.00-	377,845.00	
				Sub Total by BU Type		792,928.00		415,083.00	415,083.00-	377,845.00	
				Total by Grant Number		792,928.00		415,083.00	415,083.00-	377,845.00	
	23173004	N	GY	UI13559NR0		43,216.00		13,770.00	13,770.00-	29,446.00	
				Sub Total by BU Type		43,216.00		13,770.00	13,770.00-	29,446.00	
				Total by Grant Number		43,216.00		13,770.00	13,770.00-	29,446.00	
	23237004	N	GY	UI13559NT0		53,011.00		53,011.00	53,011.00-		
				Sub Total by BU Type		53,011.00		53,011.00	53,011.00-		
				Total by Grant Number		53,011.00		53,011.00	53,011.00-		
	23319004	N	GY	UI13559NY0		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		5,000.00		5,000.00	5,000.00-		
				Total by Grant Number		5,000.00		5,000.00	5,000.00-		
	23209005	N	GY	UI14446QD0				6,169.86	6,169.86-	6,169.86-	
	23210005	N	GY	UI14446QD0		13,205,608.88		10,783,787.56	10,783,787.56-	2,421,821.32	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		13,205,608.88		10,789,957.42	10,789,957.42-	2,415,651.46	
				Total by Grant Number		13,205,608.88		10,789,957.42	10,789,957.42-	2,415,651.46	
	23226005	N	GY	UI14446QO0		889,313.00		784,041.00	784,041.00-	105,272.00	
				Sub Total by BU Type		889,313.00		784,041.00	784,041.00-	105,272.00	
				Total by Grant Number		889,313.00		784,041.00	784,041.00-	105,272.00	
	23210006	N	GY	UI15132TM0		12,573,571.00		11,419,729.90	11,419,729.90-	1,153,841.10	
				Sub Total by BU Type		12,573,571.00		11,419,729.90	11,419,729.90-	1,153,841.10	
				Total by Grant Number		12,573,571.00		11,419,729.90	11,419,729.90-	1,153,841.10	
	23226006	N	GY	UI15132TZ0		971,000.00		971,000.00	971,000.00-		
				Sub Total by BU Type		971,000.00		971,000.00	971,000.00-		
				Total by Grant Number		971,000.00		971,000.00	971,000.00-		
	23319006	N	GY	UI15132UD0		16,100.00		16,100.00	16,100.00-		
				Sub Total by BU Type		16,100.00		16,100.00	16,100.00-		
				Total by Grant Number		16,100.00		16,100.00	16,100.00-		
	23210007	N	GY	UI15812XF0		12,574,492.00		12,556,000.13	12,556,000.13-	18,491.87	
				Sub Total by BU Type		12,574,492.00		12,556,000.13	12,556,000.13-	18,491.87	
				Total by Grant Number		12,574,492.00		12,556,000.13	12,556,000.13-	18,491.87	
	23226007	N	GY	UI15812XM0		740,000.00		666,688.00	666,688.00-	73,312.00	
				Sub Total by BU Type		740,000.00		666,688.00	666,688.00-	73,312.00	
				Total by Grant Number		740,000.00		666,688.00	666,688.00-	73,312.00	
	23319007	N	GY	UI15812XN0		107,600.00		107,600.00	107,600.00-		
				Sub Total by BU Type		107,600.00		107,600.00	107,600.00-		
				Total by Grant Number		107,600.00		107,600.00	107,600.00-		
	23237008	N	GY	UI167601A0		1,770.00		1,761.50	1,761.50-	8.50	
				Sub Total by BU Type		1,770.00		1,761.50	1,761.50-	8.50	
				Total by Grant Number		1,770.00		1,761.50	1,761.50-	8.50	
	23210008	N	GX	UI167601G0		13,559,695.00		12,048,085.77	12,048,085.77-	1,511,609.23	
				Sub Total by BU Type		13,559,695.00		12,048,085.77	12,048,085.77-	1,511,609.23	
				Total by Grant Number		13,559,695.00		12,048,085.77	12,048,085.77-	1,511,609.23	
	23236008	N	GY	UI167601H0		11,800.00		11,800.00	11,800.00-		
				Sub Total by BU Type		11,800.00		11,800.00	11,800.00-		
				Total by Grant Number		11,800.00		11,800.00	11,800.00-		
	23226008	N	GY	UI167601N0		750,000.00		602,414.50	602,414.50-	147,585.50	
				Sub Total by BU Type		750,000.00		602,414.50	602,414.50-	147,585.50	
				Total by Grant Number		750,000.00		602,414.50	602,414.50-	147,585.50	
	23319008	N	GY	UI167601O0		387,000.00		387,000.00	387,000.00-		
				Sub Total by BU Type		387,000.00		387,000.00	387,000.00-		
				Total by Grant Number		387,000.00		387,000.00	387,000.00-		
	23381008	N	GY	UI167603W0		399,152.00		398,418.36	398,418.36-	733.64	
				Sub Total by BU Type		399,152.00		398,418.36	398,418.36-	733.64	
				Total by Grant Number		399,152.00		398,418.36	398,418.36-	733.64	
	23381089	N	GY	UI167604P0		44,535.00		44,535.00	44,535.00-		
				Sub Total by BU Type		44,535.00		44,535.00	44,535.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		44,535.00		44,535.00	44,535.00-		
	23210089	N	GY	UI167605G0		3,779.00		3,779.00	3,779.00-		
				Sub Total by BU Type		3,779.00		3,779.00	3,779.00-		
				Total by Grant Number		3,779.00		3,779.00	3,779.00-		
	23381009	N	GX	UI180344P0		840,504.00		838,602.41	838,602.41-	1,901.59	
				Sub Total by BU Type		840,504.00		838,602.41	838,602.41-	1,901.59	
				Total by Grant Number		840,504.00		838,602.41	838,602.41-	1,901.59	
	23226009	N	GX	UI180344X0		205,000.00		165,121.54	165,121.54-	39,878.46	
				Sub Total by BU Type		205,000.00		165,121.54	165,121.54-	39,878.46	
				Total by Grant Number		205,000.00		165,121.54	165,121.54-	39,878.46	
	23319009	N	GX	UI180344Y0		445,000.00		445,000.00	445,000.00-		
				Sub Total by BU Type		445,000.00		445,000.00	445,000.00-		
				Total by Grant Number		445,000.00		445,000.00	445,000.00-		
	23210009	N	GX	UI180345I0		15,458,441.00		14,986,259.58	14,986,259.58-	472,181.42	
	23300029	N	GX	UI180345I0		61,000.00		59,910.22	59,910.22-	1,089.78	
	23300049	N	GX	UI180345I0		385,129.00		385,129.00	385,129.00-		
	23300059	N	GX	UI180345I0		40,000.00		39,333.73	39,333.73-	666.27	
	23300069	N	GX	UI180345I0		86,400.00		29,585.41	29,585.41-	56,814.59	
				Sub Total by BU Type		16,030,970.00		15,500,217.94	15,500,217.94-	530,752.06	
				Total by Grant Number		16,030,970.00		15,500,217.94	15,500,217.94-	530,752.06	
	23211S09	N	GX	UI180346T0		132,717.00		114,114.74	114,114.74-	18,602.26	
				Sub Total by BU Type		132,717.00		114,114.74	114,114.74-	18,602.26	
				Total by Grant Number		132,717.00		114,114.74	114,114.74-	18,602.26	
	23214009	N	GX	UI180348C0		474,487.00		470,317.41	470,317.41-	4,169.59	
	23300039	N	GX	UI180348C0		183,778.00		183,778.00	183,778.00-		
				Sub Total by BU Type		658,265.00		654,095.41	654,095.41-	4,169.59	
				Total by Grant Number		658,265.00		654,095.41	654,095.41-	4,169.59	
	23300040	N	GX	UI180348U0		53,368.00		53,368.00	53,368.00-		
				Sub Total by BU Type		53,368.00		53,368.00	53,368.00-		
				Total by Grant Number		53,368.00		53,368.00	53,368.00-		
	23381S09	N	GX	UI180349M0		479,540.00		479,540.00	479,540.00-		
				Sub Total by BU Type		479,540.00		479,540.00	479,540.00-		
				Total by Grant Number		479,540.00		479,540.00	479,540.00-		
	23300051	N	GX	UI19596DV0		590,295.00		590,295.00	590,295.00-		
				Sub Total by BU Type		590,295.00		590,295.00	590,295.00-		
				Total by Grant Number		590,295.00		590,295.00	590,295.00-		
	23300080	N	GX	UI195968W0		135,996.00		135,996.00	135,996.00-		
	23300130	N	GX	UI195968W0		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		635,996.00		635,996.00	635,996.00-		
				Total by Grant Number		635,996.00		635,996.00	635,996.00-		
	23226010	N	GX	UI195969D0		721,000.00		721,000.00	721,000.00-		
				Sub Total by BU Type		721,000.00		721,000.00	721,000.00-		
				Total by Grant Number		721,000.00		721,000.00	721,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23319010	N	GX	UI195969E0		407,800.00		159,198.50	159,198.50-	248,601.50	
				Sub Total by BU Type		407,800.00		159,198.50	159,198.50-	248,601.50	
				Total by Grant Number		407,800.00		159,198.50	159,198.50-	248,601.50	
	23210010	N	GX	UI195969R0		6,212,088.02		5,622,278.53	5,622,278.53-	589,809.49	
	23300010	N	GX	UI195969R0		7,218,483.98		6,461,486.52	6,461,486.52-	756,997.46	
	23300150	N	GX	UI195969R0		1,861,648.00		1,861,648.00	1,861,648.00-		
				Sub Total by BU Type		15,292,220.00		13,945,413.05	13,945,413.05-	1,346,806.95	
				Total by Grant Number		15,292,220.00		13,945,413.05	13,945,413.05-	1,346,806.95	
	23300090	N	GX	UI195969R1		149,000.00		115,711.57	115,711.57-	33,288.43	
	23300100	N	GX	UI195969R1		100,000.00		76,358.19	76,358.19-	23,641.81	
	23300110	N	GX	UI195969R1		83,300.00		79,251.82	79,251.82-	4,048.18	
	23300120	N	GX	UI195969R1		99,842.00		99,842.00	99,842.00-		
	23300140	N	GX	UI195969R1		496,081.00		496,081.00	496,081.00-		
				Sub Total by BU Type		928,223.00		867,244.58	867,244.58-	60,978.42	
				Total by Grant Number		928,223.00		867,244.58	867,244.58-	60,978.42	
	23300030	N	GX	UI195969R2		669,727.00		243,265.14	243,265.14-	426,461.86	
				Sub Total by BU Type		669,727.00		243,265.14	243,265.14-	426,461.86	
				Total by Grant Number		669,727.00		243,265.14	243,265.14-	426,461.86	
	23300070	N	GX	UI195969S0		1,126,689.00		1,126,689.00	1,126,689.00-		
				Sub Total by BU Type		1,126,689.00		1,126,689.00	1,126,689.00-		
				Total by Grant Number		1,126,689.00		1,126,689.00	1,126,689.00-		
	23300020	N	GX	UI195969Y0		734,766.00		1,098,087.03	1,098,087.03-	363,321.03-	
	23381010	N	GX	UI195969Y0		136,537.00		268,141.19	268,141.19-	131,604.19-	
				Sub Total by BU Type		871,303.00		1,366,228.22	1,366,228.22-	494,925.22-	
				Total by Grant Number		871,303.00		1,366,228.22	1,366,228.22-	494,925.22-	
	23300061	N	GX	UI21113DV0		1,311,890.00		1,311,890.00	1,311,890.00-		
				Sub Total by BU Type		1,311,890.00		1,311,890.00	1,311,890.00-		
				Total by Grant Number		1,311,890.00		1,311,890.00	1,311,890.00-		
	23300071	N	GX	UI21113DW0		229,118.00		229,118.00	229,118.00-		
				Sub Total by BU Type		229,118.00		229,118.00	229,118.00-		
				Total by Grant Number		229,118.00		229,118.00	229,118.00-		
	23300021	N	GX	UI21113ED0		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		500,000.00		500,000.00	500,000.00-		
				Total by Grant Number		500,000.00		500,000.00	500,000.00-		
	23300031	N	GX	UI21113EE0		375,000.00		375,000.00	375,000.00-		
				Sub Total by BU Type		375,000.00		375,000.00	375,000.00-		
				Total by Grant Number		375,000.00		375,000.00	375,000.00-		
	23300011	N	GX	UI21113EW0		13,133,129.03		13,069,685.00	13,069,685.00-	63,444.03	
	23300041	N	GX	UI21113EW0		1,536,056.48		1,522,242.09	1,522,242.09-	13,814.39	
				Sub Total by BU Type		14,669,185.51		14,591,927.09	14,591,927.09-	77,258.42	
				Total by Grant Number		14,669,185.51		14,591,927.09	14,591,927.09-	77,258.42	
	23300081	N	GX	UI21113EW1		355,706.00		355,706.00	355,706.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		355,706.00		355,706.00	355,706.00-		
				Total by Grant Number		355,706.00		355,706.00	355,706.00-		
	23300062	N	GX	UI21113IA0		402,942.00		402,942.00	402,942.00-		
				Sub Total by BU Type		402,942.00		402,942.00	402,942.00-		
				Total by Grant Number		402,942.00		402,942.00	402,942.00-		
	23300052	N	GX	UI22326HT0		5,739.00		5,739.00	5,739.00-		
				Sub Total by BU Type		5,739.00		5,739.00	5,739.00-		
				Total by Grant Number		5,739.00		5,739.00	5,739.00-		
	23300102	N	GX	UI22326IA0		1,188,335.00		1,188,335.00	1,188,335.00-		
				Sub Total by BU Type		1,188,335.00		1,188,335.00	1,188,335.00-		
				Total by Grant Number		1,188,335.00		1,188,335.00	1,188,335.00-		
	23300082	N	GX	UI22326IB0		451,044.00		451,044.00	451,044.00-		
				Sub Total by BU Type		451,044.00		451,044.00	451,044.00-		
				Total by Grant Number		451,044.00		451,044.00	451,044.00-		
	23300042	N	GX	UI22326IH0		81,964.00		70,770.00	70,770.00-	11,194.00	
				Sub Total by BU Type		81,964.00		70,770.00	70,770.00-	11,194.00	
				Total by Grant Number		81,964.00		70,770.00	70,770.00-	11,194.00	
	23300022	N	GX	UI22326IN0		705,000.00		705,000.00	705,000.00-		
				Sub Total by BU Type		705,000.00		705,000.00	705,000.00-		
				Total by Grant Number		705,000.00		705,000.00	705,000.00-		
	23300032	N	GX	UI22326IO0		810,000.00		810,000.00	810,000.00-		
				Sub Total by BU Type		810,000.00		810,000.00	810,000.00-		
				Total by Grant Number		810,000.00		810,000.00	810,000.00-		
	23300072	N	GO	UI22326JH0		15,263.46		15,263.46	15,263.46-		
				Sub Total by BU Type		15,263.46		15,263.46	15,263.46-		
	23300012	N	GX	UI22326JH0		13,503,072.47		13,503,072.47	13,503,072.47-		
	23300112	N	GX	UI22326JH0		78,845.97		78,845.97	78,845.97-		
	23300122	N	GX	UI22326JH0		140,899.00		140,899.00	140,899.00-		
	23300132	N	GX	UI22326JH0		260,300.00		260,300.00	260,300.00-		
	23300142	N	GX	UI22326JH0		77,180.00		77,180.00	77,180.00-		
	23300152	N	GX	UI22326JH0		94,600.00		94,600.00	94,600.00-		
	23300162	N	GX	UI22326JH0		383,768.00		383,768.00	383,768.00-		
	23300172	N	GX	UI22326JH0		99,000.00		99,000.00	99,000.00-		
	23300182	N	GX	UI22326JH0		491,645.23		491,645.23	491,645.23-		
	23300192	N	GX	UI22326JH0		128,719.81		128,719.81	128,719.81-		
	23300212	N	GX	UI22326JH0		74,000.00		74,000.00	74,000.00-		
	23300222	N	GX	UI22326JH0		169,670.00		169,670.00	169,670.00-		
	23300232	N	GX	UI22326JH0		488,709.50		488,709.50	488,709.50-		
	23300242	N	GX	UI22326JH0		1,198,482.00		1,198,482.00	1,198,482.00-		
				Sub Total by BU Type		17,188,891.98		17,188,891.98	17,188,891.98-		
				Total by Grant Number		17,204,155.44		17,204,155.44	17,204,155.44-		
	23300252	N	GX	UI22326JH1		349,178.00		349,178.00	349,178.00-		

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				Sub Total by BU Type		349,178.00		349,178.00	349,178.00-		
				Total by Grant Number		349,178.00		349,178.00	349,178.00-		
	23300262	N	GX	UI22326MX0		234,883.00		234,883.00	234,883.00-		
				Sub Total by BU Type		234,883.00		234,883.00	234,883.00-		
				Total by Grant Number		234,883.00		234,883.00	234,883.00-		
	23300053	N	GX	UI23905MX0		530,339.00		518,030.13	518,030.13-	12,308.87	
	23300073	N	GX	UI23905MX0		51,051.00		51,051.00	51,051.00-		
				Sub Total by BU Type		581,390.00		569,081.13	569,081.13-	12,308.87	
				Total by Grant Number		581,390.00		569,081.13	569,081.13-	12,308.87	
	23300083	N	GX	UI23905MY0		439,536.00		439,455.73	439,455.73-	80.27	
				Sub Total by BU Type		439,536.00		439,455.73	439,455.73-	80.27	
				Total by Grant Number		439,536.00		439,455.73	439,455.73-	80.27	
	23300023	N	GX	UI23905NP0		640,000.00		424,848.99	424,848.99-	215,151.01	
				Sub Total by BU Type		640,000.00		424,848.99	424,848.99-	215,151.01	
				Total by Grant Number		640,000.00		424,848.99	424,848.99-	215,151.01	
	23300033	N	GX	UI23905NQ0		817,000.00		751,138.71	751,138.71-	65,861.29	
				Sub Total by BU Type		817,000.00		751,138.71	751,138.71-	65,861.29	
				Total by Grant Number		817,000.00		751,138.71	751,138.71-	65,861.29	
	23300043	N	GO	UI23905OJ0				683.79	683.79-	683.79-	
				Sub Total by BU Type				683.79	683.79-	683.79-	
	23300013	N	GX	UI23905OJ0		13,183,331.00		13,035,618.55	13,035,618.55-	147,712.45	
	23300093	N	GX	UI23905OJ0		748,311.00		748,308.64	748,308.64-	2.36	
	23300123	N	GX	UI23905OJ0		111,900.00		111,610.00	111,610.00-	290.00	
	23300133	N	GX	UI23905OJ0		155,450.00		155,450.00	155,450.00-		
	23300143	N	GX	UI23905OJ0		100,000.00		100,000.00	100,000.00-		
	23300153	N	GX	UI23905OJ0		564,510.00		564,510.00	564,510.00-		
	23300163	N	GX	UI23905OJ0		599,949.00		599,866.77	599,866.77-	82.23	
	23300173	N	GX	UI23905OJ0		695,500.00		695,500.00	695,500.00-		
	23300183	N	GX	UI23905OJ0		54,500.00		54,500.00	54,500.00-		
				Sub Total by BU Type		16,213,451.00		16,065,363.96	16,065,363.96-	148,087.04	
				Total by Grant Number		16,213,451.00		16,066,047.75	16,066,047.75-	147,403.25	
	23300193	N	GX	UI23905OJ1		417,635.00		417,635.00	417,635.00-		
				Sub Total by BU Type		417,635.00		417,635.00	417,635.00-		
				Total by Grant Number		417,635.00		417,635.00	417,635.00-		
	23300064	N	GX	UI23905RP0		150,295.00		95,776.26	95,776.26-	54,518.74	
				Sub Total by BU Type		150,295.00		95,776.26	95,776.26-	54,518.74	
				Total by Grant Number		150,295.00		95,776.26	95,776.26-	54,518.74	
	23300074	N	GX	UI25218RP0		128,852.00				128,852.00	
				Sub Total by BU Type		128,852.00				128,852.00	
				Total by Grant Number		128,852.00				128,852.00	
	23300094	N	GX	UI25218RQ0		65,000.00		64,570.49	64,570.49-	429.51	
				Sub Total by BU Type		65,000.00		64,570.49	64,570.49-	429.51	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		65,000.00		64,570.49	64,570.49-	429.51	
	23300034	N	GX	UI25218SH0		289,000.00				289,000.00	
				Sub Total by BU Type		289,000.00				289,000.00	
				Total by Grant Number		289,000.00				289,000.00	
	23300044	N	GX	UI25218SI0		528,000.00		329,626.44	329,626.44-	198,373.56	
				Sub Total by BU Type		528,000.00		329,626.44	329,626.44-	198,373.56	
				Total by Grant Number		528,000.00		329,626.44	329,626.44-	198,373.56	
	23300014	N	GX	UI25218SZ0		13,938,969.00		13,898,193.11	13,898,193.11-	40,775.89	
	23300084	N	GX	UI25218SZ0		546,808.15		546,808.15	546,808.15-		
	23300174	N	GX	UI25218SZ0		179,158.00		168,059.35	168,059.35-	11,098.65	
				Sub Total by BU Type		14,664,935.15		14,613,060.61	14,613,060.61-	51,874.54	
				Total by Grant Number		14,664,935.15		14,613,060.61	14,613,060.61-	51,874.54	
	23300184	N	GX	UI25218SZ1		150,705.00		150,705.00	150,705.00-		
				Sub Total by BU Type		150,705.00		150,705.00	150,705.00-		
				Total by Grant Number		150,705.00		150,705.00	150,705.00-		
	23300204	N	GX	UI25218WK0		145.00				145.00	
				Sub Total by BU Type		145.00				145.00	
				Total by Grant Number		145.00				145.00	
	23300104	N	GX	UI26408SZ0		99,999.76		99,999.76	99,999.76-		
	23300114	N	GX	UI26408SZ0		749,075.00		749,075.00	749,075.00-		
	23300124	N	GX	UI26408SZ0		499,393.67		499,393.67	499,393.67-		
	23300134	N	GX	UI26408SZ0		70,362.00		70,362.00	70,362.00-		
	23300144	N	GX	UI26408SZ0		178,800.00		178,800.00	178,800.00-		
	23300154	N	GX	UI26408SZ0		229,841.08		229,841.08	229,841.08-		
	23300164	N	GX	UI26408SZ0		16,200.00		16,200.00	16,200.00-		
				Sub Total by BU Type		1,843,671.51		1,843,671.51	1,843,671.51-		
				Total by Grant Number		1,843,671.51		1,843,671.51	1,843,671.51-		
	23300035	N	GX	UI26548XE0		251,503.79		251,503.79	251,503.79-		
				Sub Total by BU Type		251,503.79		251,503.79	251,503.79-		
				Total by Grant Number		251,503.79		251,503.79	251,503.79-		
	23300045	N	GX	UI26548XF0		215,452.15		215,452.15	215,452.15-		
				Sub Total by BU Type		215,452.15		215,452.15	215,452.15-		
				Total by Grant Number		215,452.15		215,452.15	215,452.15-		
	23300015	N	GX	UI26548XW0		14,441,485.13		14,396,088.70	14,396,088.70-	45,396.43	
	23300075	N	GX	UI26548XW0		31,384.00		31,384.00	31,384.00-		
				Sub Total by BU Type		14,472,869.13		14,427,472.70	14,427,472.70-	45,396.43	
				Total by Grant Number		14,472,869.13		14,427,472.70	14,427,472.70-	45,396.43	
	23300095	N	GX	UI26548XW1		168,276.00		168,276.00	168,276.00-		
				Sub Total by BU Type		168,276.00		168,276.00	168,276.00-		
				Total by Grant Number		168,276.00		168,276.00	168,276.00-		
	23300085	N	GX	UI27141XW0		353,820.00		353,813.96	353,813.96-	6.04	
				Sub Total by BU Type		353,820.00		353,813.96	353,813.96-	6.04	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		353,820.00		353,813.96	353,813.96-	6.04	
	23300066	N	GX	UI278723K1		60,000.00		60,000.00	60,000.00-		
	23300076	N	GX	UI278723K1		310,000.00		306,033.12	306,033.12-	3,966.88	
	23300086	N	GX	UI278723K1		120,000.00		91,882.88	91,882.88-	28,117.12	
	23300096	N	GX	UI278723K1		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		500,000.00		467,916.00	467,916.00-	32,084.00	
				Total by Grant Number		500,000.00		467,916.00	467,916.00-	32,084.00	
	23300105	N	GX	UI27918XW0		228,000.00		226,468.22	226,468.22-	1,531.78	
	23300115	N	GX	UI27918XW0		84,000.00		84,000.00	84,000.00-		
	23300125	N	GX	UI27918XW0		145,600.00		145,600.00	145,600.00-		
	23300135	N	GX	UI27918XW0		42,400.00		42,400.00	42,400.00-		
				Sub Total by BU Type		500,000.00		498,468.22	498,468.22-	1,531.78	
				Total by Grant Number		500,000.00		498,468.22	498,468.22-	1,531.78	
	23300036	N	GX	UI279902U0		241,000.00		199,396.00	199,396.00-	41,604.00	
				Sub Total by BU Type		241,000.00		199,396.00	199,396.00-	41,604.00	
				Total by Grant Number		241,000.00		199,396.00	199,396.00-	41,604.00	
	23300046	N	GX	UI279902V0		150,000.00		109,499.93	109,499.93-	40,500.07	
				Sub Total by BU Type		150,000.00		109,499.93	109,499.93-	40,500.07	
				Total by Grant Number		150,000.00		109,499.93	109,499.93-	40,500.07	
	23300016	N	GX	UI279903K0		14,332,085.35		14,224,928.54	14,224,928.54-	107,156.81	
	23300026	N	GX	UI279903K0		63,158.00		63,158.00	63,158.00-		
				Sub Total by BU Type		14,395,243.35		14,288,086.54	14,288,086.54-	107,156.81	
				Total by Grant Number		14,395,243.35		14,288,086.54	14,288,086.54-	107,156.81	
	23300106	N	GX	UI279903K1		220,395.00		220,395.00	220,395.00-		
				Sub Total by BU Type		220,395.00		220,395.00	220,395.00-		
				Total by Grant Number		220,395.00		220,395.00	220,395.00-		
	23300056	N	GX	UI281453K0		441,477.00		441,477.00	441,477.00-		
				Sub Total by BU Type		441,477.00		441,477.00	441,477.00-		
				Total by Grant Number		441,477.00		441,477.00	441,477.00-		
	23300017	N	GX	UI298557W0		13,595,114.00		13,557,578.23	13,557,578.23-	37,535.77	
				Sub Total by BU Type		13,595,114.00		13,557,578.23	13,557,578.23-	37,535.77	
				Total by Grant Number		13,595,114.00		13,557,578.23	13,557,578.23-	37,535.77	
	23300027	N	GX	UI298557W1		178,184.00		178,184.00	178,184.00-		
				Sub Total by BU Type		178,184.00		178,184.00	178,184.00-		
				Total by Grant Number		178,184.00		178,184.00	178,184.00-		
	23300037	N	GX	UI299107I0		180,000.00		126,147.00	126,147.00-	53,853.00	
				Sub Total by BU Type		180,000.00		126,147.00	126,147.00-	53,853.00	
				Total by Grant Number		180,000.00		126,147.00	126,147.00-	53,853.00	
	23300047	N	GX	UI299107J0		220,000.00		108,386.16	108,386.16-	111,613.84	
				Sub Total by BU Type		220,000.00		108,386.16	108,386.16-	111,613.84	
				Total by Grant Number		220,000.00		108,386.16	108,386.16-	111,613.84	
	23300057	N	GX	UI302317W0		476,534.00		476,534.00	476,534.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		476,534.00		476,534.00	476,534.00-		
				Total by Grant Number		476,534.00		476,534.00	476,534.00-		
	23300018	N	GX	UI31306EZ0		14,262,441.72		14,229,635.91	14,229,635.91-	32,805.81	
				Sub Total by BU Type		14,262,441.72		14,229,635.91	14,229,635.91-	32,805.81	
				Total by Grant Number		14,262,441.72		14,229,635.91	14,229,635.91-	32,805.81	
	23300028	N	GX	UI31306EZ1		207,236.00		207,236.00	207,236.00-		
				Sub Total by BU Type		207,236.00		207,236.00	207,236.00-		
				Total by Grant Number		207,236.00		207,236.00	207,236.00-		
	23300038	N	GX	UI31356BS0		255,000.00		204,261.00	204,261.00-	50,739.00	
				Sub Total by BU Type		255,000.00		204,261.00	204,261.00-	50,739.00	
				Total by Grant Number		255,000.00		204,261.00	204,261.00-	50,739.00	
	23300048	N	GX	UI31356BT0		255,000.00		145,941.38	145,941.38-	109,058.62	
				Sub Total by BU Type		255,000.00		145,941.38	145,941.38-	109,058.62	
				Total by Grant Number		255,000.00		145,941.38	145,941.38-	109,058.62	
	23300058	N	GX	UI31520EZ0		493,213.00		493,213.00	493,213.00-		
				Sub Total by BU Type		493,213.00		493,213.00	493,213.00-		
				Total by Grant Number		493,213.00		493,213.00	493,213.00-		
	23300719	N	GX	UI32611HT0		14,218.17		6,615.96	6,615.96-	7,602.21	
				Sub Total by BU Type		14,218.17		6,615.96	6,615.96-	7,602.21	
				Total by Grant Number		14,218.17		6,615.96	6,615.96-	7,602.21	
	23300819	N	GX	UI32611J20		186,200.00		93,385.00	93,385.00-	92,815.00	
				Sub Total by BU Type		186,200.00		93,385.00	93,385.00-	92,815.00	
				Total by Grant Number		186,200.00		93,385.00	93,385.00-	92,815.00	
	23300119	N	GX	UI32611Q10		13,973,624.02		13,941,325.23	13,941,325.23-	32,298.79	
				Sub Total by BU Type		13,973,624.02		13,941,325.23	13,941,325.23-	32,298.79	
				Total by Grant Number		13,973,624.02		13,941,325.23	13,941,325.23-	32,298.79	
	23300219	N	GX	UI32611Q11		16,035.00		16,035.00	16,035.00-		
				Sub Total by BU Type		16,035.00		16,035.00	16,035.00-		
				Total by Grant Number		16,035.00		16,035.00	16,035.00-		
	23300319	N	GX	UI32714K10		280,000.00		253,170.00	253,170.00-	26,830.00	
				Sub Total by BU Type		280,000.00		253,170.00	253,170.00-	26,830.00	
				Total by Grant Number		280,000.00		253,170.00	253,170.00-	26,830.00	
	23300419	N	GX	UI32714K20		125,000.00		108,424.82	108,424.82-	16,575.18	
				Sub Total by BU Type		125,000.00		108,424.82	108,424.82-	16,575.18	
				Total by Grant Number		125,000.00		108,424.82	108,424.82-	16,575.18	
	23300519	N	GX	UI32853R20		40,127.38		40,127.38	40,127.38-		
	23300619	N	GX	UI32853R20		576,388.62		576,388.62	576,388.62-		
				Sub Total by BU Type		616,516.00		616,516.00	616,516.00-		
				Total by Grant Number		616,516.00		616,516.00	616,516.00-		
	23300919	N	GX	UI32853R21		35,946.50		35,946.50	35,946.50-		
	23301019	N	GX	UI32853R21		221,176.50		221,176.50	221,176.50-		
				Sub Total by BU Type		257,123.00		257,123.00	257,123.00-		
				Total by Grant Number		257,123.00		257,123.00	257,123.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23300220		GX	UI34070V70		14,009,848.93		13,973,705.56	13,973,705.56-	36,143.37	
				Sub Total by BU Type		14,009,848.93		13,973,705.56	13,973,705.56-	36,143.37	
				Total by Grant Number		14,009,848.93		13,973,705.56	13,973,705.56-	36,143.37	
	23372120		GX	UI340703I0		13,289,375.66		13,289,375.66	13,289,375.66-		
				Sub Total by BU Type		13,289,375.66		13,289,375.66	13,289,375.66-		
				Total by Grant Number		13,289,375.66		13,289,375.66	13,289,375.66-		
	23300420	N	GX	UI34176U50		300,000.00		244,197.00	244,197.00-	55,803.00	
				Sub Total by BU Type		300,000.00		244,197.00	244,197.00-	55,803.00	
				Total by Grant Number		300,000.00		244,197.00	244,197.00-	55,803.00	
	23300520	N	GX	UI34176U60		85,000.00		69,841.78	69,841.78-	15,158.22	
				Sub Total by BU Type		85,000.00		69,841.78	69,841.78-	15,158.22	
				Total by Grant Number		85,000.00		69,841.78	69,841.78-	15,158.22	
	23377020	N	GX	UI34507Y90		43,060.83		43,060.83	43,060.83-		
	23378020	N	GX	UI34507Y90		635,107.17		635,107.17	635,107.17-		
				Sub Total by BU Type		678,168.00		678,168.00	678,168.00-		
				Total by Grant Number		678,168.00		678,168.00	678,168.00-		
	23379020	N	GX	UI34507Y91		5,474.38		5,474.38	5,474.38-		
	23380020	N	GX	UI34507Y91		239,418.62		239,418.62	239,418.62-		
				Sub Total by BU Type		244,893.00		244,893.00	244,893.00-		
				Total by Grant Number		244,893.00		244,893.00	244,893.00-		
	23701920	N	GX	UI34727CA0		150,000.00		150,000.00	150,000.00-		
				Sub Total by BU Type		150,000.00		150,000.00	150,000.00-		
				Total by Grant Number		150,000.00		150,000.00	150,000.00-		
	23G00081	K	GB	UI34727CI0	59,245.96				59,245.96		
	23G00085	K	GB	UI34727CI0	122,426.70				122,426.70		
	23G00087	K	GB	UI34727CI0	171,902.92				171,902.92		
				Sub Total by BU Type	353,575.58				353,575.58		
	23700152	K	GX	UI34727CI0		13,357.91		13,357.91	13,357.91-		
	23701520		GX	UI34727CI0		1,202,565.13		1,202,565.13	1,202,565.13-		
	23701720		GX	UI34727CI0		194,400.00		194,400.00	194,400.00-		
	23702120		GX	UI34727CI0		102,573.30		102,573.30	102,573.30-		
	23702520		GX	UI34727CI0		22,497.08		22,497.08	22,497.08-		
23G00081	23320142	K	GX	UI34727CI0				369.90	369.90-	369.90-	
23G00081	23320143	K	GX	UI34727CI0				217.38	217.38-	217.38-	
23G00081	23320144	K	GX	UI34727CI0				1,192.56	1,192.56-	1,192.56-	
23G00081	23320145	K	GX	UI34727CI0				594.44	594.44-	594.44-	
23G00081	23320197	K	GX	UI34727CI0				5.98	5.98-	5.98-	
23G00081	23320198	K	GX	UI34727CI0				6.44	6.44-	6.44-	
23G00081	23340020	K	GX	UI34727CI0				342.42	342.42-	342.42-	
23G00081	23340021	K	GX	UI34727CI0				140.07	140.07-	140.07-	
23G00081	23340115	K	GX	UI34727CI0				3,482.20	3,482.20-	3,482.20-	
23G00081	23707001	K	GX	UI34727CI0				421.93	421.93-	421.93-	

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23G00081	23707022	K	GX	UI34727CI0				64.76	64.76-	64.76-	
23G00081	23707035	K	GX	UI34727CI0				3,187.98	3,187.98-	3,187.98-	
23G00081	23707037	K	GX	UI34727CI0				6,744.12	6,744.12-	6,744.12-	
23G00081	23707042	K	GX	UI34727CI0				1,046.01	1,046.01-	1,046.01-	
23G00087	23320101	K	GX	UI34727CI0				3,307.56	3,307.56-	3,307.56-	
23G00087	23320102	K	GX	UI34727CI0				2,873.30	2,873.30-	2,873.30-	
23G00087	23320103	K	GX	UI34727CI0				1,561.30	1,561.30-	1,561.30-	
23G00087	23320104	K	GX	UI34727CI0				9,649.79	9,649.79-	9,649.79-	
23G00087	23320105	K	GX	UI34727CI0				4,503.90	4,503.90-	4,503.90-	
23G00087	23320199	K	GX	UI34727CI0				33.57	33.57-	33.57-	
23G00087	23320200	K	GX	UI34727CI0				55.67	55.67-	55.67-	
23G00087	23340054	K	GX	UI34727CI0				6,010.96	6,010.96-	6,010.96-	
23G00087	23340055	K	GX	UI34727CI0				1,217.60	1,217.60-	1,217.60-	
23G00087	23340063	K	GX	UI34727CI0				14,400.00	14,400.00-	14,400.00-	
23G00087	23340116	K	GX	UI34727CI0				10,353.61	10,353.61-	10,353.61-	
23G00087	23700524	K	GX	UI34727CI0				105,812.43	105,812.43-	105,812.43-	
23G00087	23707045	K	GX	UI34727CI0				12,123.23	12,123.23-	12,123.23-	
				Sub Total by BU Type		1,535,393.42		1,725,112.53	1,725,112.53-	189,719.11-	
				Total by Grant Number	353,575.58	1,535,393.42		1,725,112.53	1,371,536.95-	189,719.11-	
	23G00080	K	GB	UI34727C80	204,849.13				204,849.13		
	23G00083	K	GB	UI34727C80	9,021.02				9,021.02		
	23G00086	K	GB	UI34727C80	907,899.08				907,899.08		
	23G00264	K	GB	UI34727C80	65,000.00				65,000.00		
				Sub Total by BU Type	1,186,769.23				1,186,769.23		
	23700151	K	GX	UI34727C80		51,031.42		51,031.42	51,031.42-		
	23700153	K	GX	UI34727C80		1,650.85		1,650.85	1,650.85-		
	23700523	K	GX	UI34727C80		57,398.47		57,398.47	57,398.47-		
	23701420		GX	UI34727C80		1,978,442.45		1,978,442.45	1,978,442.45-		
	23701620		GX	UI34727C80		1,020,600.00		1,020,600.00	1,020,600.00-		
	23701820		GX	UI34727C80		35,000.00		35,000.00	35,000.00-		
	23702220		GX	UI34727C80		339,328.13		339,328.13	339,328.13-		
	23702420		GX	UI34727C80		55,302.45		55,302.45	55,302.45-		
23G00080	23320042	K	GX	UI34727C80			41.50	486.63	486.63-	486.63-	
23G00080	23320043	K	GX	UI34727C80			448.61	3,533.82	3,533.82-	3,533.82-	
23G00080	23320044	K	GX	UI34727C80			97.05	1,202.58	1,202.58-	1,202.58-	
23G00080	23320187	K	GX	UI34727C80			1.12	21.29	21.29-	21.29-	
23G00080	23320188	K	GX	UI34727C80				4.75	4.75-	4.75-	
23G00080	23340005	K	GX	UI34727C80				29,110.70	29,110.70-	29,110.70-	
23G00080	23708001	K	GX	UI34727C80			535.58	1,415.67	1,415.67-	1,415.67-	
23G00080	23708002	K	GX	UI34727C80			61.46	5,835.22	5,835.22-	5,835.22-	
23G00080	23708003	K	GX	UI34727C80			126.50	4,718.13	4,718.13-	4,718.13-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
23G00080	23708005	K	GX	UI34727C80			19.54	324.37	324.37-	324.37-	
23G00080	23708006	K	GX	UI34727C80			71.05	798.27	798.27-	798.27-	
23G00080	23708025	K	GX	UI34727C80				1,547.09	1,547.09-	1,547.09-	
23G00080	23708038	K	GX	UI34727C80				106.17	106.17-	106.17-	
23G00080	23708039	K	GX	UI34727C80				1,224.15	1,224.15-	1,224.15-	
23G00080	23708040	K	GX	UI34727C80				13,040.58	13,040.58-	13,040.58-	
23G00080	23708046	K	GX	UI34727C80				1,103.12	1,103.12-	1,103.12-	
23G00080	23708047	K	GX	UI34727C80				73.55	73.55-	73.55-	
23G00083	23340013	K	GX	UI34727C80				5,137.19	5,137.19-	5,137.19-	
23G00086	23320075	K	GX	UI34727C80			635.45	5,915.03	5,915.03-	5,915.03-	
23G00086	23320076	K	GX	UI34727C80			134.47	1,707.70	1,707.70-	1,707.70-	
23G00086	23320077	K	GX	UI34727C80			488.58	4,744.65	4,744.65-	4,744.65-	
23G00086	23320078	K	GX	UI34727C80			285.47	3,343.22	3,343.22-	3,343.22-	
23G00086	23320079	K	GX	UI34727C80			3,084.70	19,374.05	19,374.05-	19,374.05-	
23G00086	23320080	K	GX	UI34727C80			667.29	7,206.49	7,206.49-	7,206.49-	
23G00086	23320191	K	GX	UI34727C80			7.67	146.07	146.07-	146.07-	
23G00086	23320192	K	GX	UI34727C80				11.32	11.32-	11.32-	
23G00086	23340017	K	GX	UI34727C80				81,600.00	81,600.00-	81,600.00-	
23G00086	23340113	K	GX	UI34727C80			869.85	11,234.65	11,234.65-	11,234.65-	
23G00086	23340114	K	GX	UI34727C80			422.70	9,220.14	9,220.14-	9,220.14-	
23G00086	23702521	K	GX	UI34727C80			15,923.34	180,637.52	180,637.52-	180,637.52-	
				Sub Total by BU Type		3,538,753.77	23,921.93	3,933,577.89	3,933,577.89-	394,824.12-	
				Total by Grant Number	1,186,769.23	3,538,753.77	23,921.93	3,933,577.89	2,746,808.66-	394,824.12-	
	23702020		GX	UI34727KD0		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
				Total by Grant Number		200,000.00		200,000.00	200,000.00-		
	23G00088	K	GB	UI34727MT0	740,289.00				740,289.00		
	23G00257	K	GB	UI34727MT0	628,981.00				628,981.00		
				Sub Total by BU Type	1,369,270.00				1,369,270.00		
				Total by Grant Number	1,369,270.00				1,369,270.00		
	23G00258	K	GB	UI34727MV0	660,100.00				660,100.00		
				Sub Total by BU Type	660,100.00				660,100.00		
				Total by Grant Number	660,100.00				660,100.00		
	23G00082	K	GB	UI34727NJ0	67,826.00				67,826.00		
	23G00259	K	GB	UI34727NJ0	159,367.00				159,367.00		
				Sub Total by BU Type	227,193.00				227,193.00		
				Total by Grant Number	227,193.00				227,193.00		
	23G00084	K	GB	UI34727NO0	131,719.00				131,719.00		
				Sub Total by BU Type	131,719.00				131,719.00		
23G00084	23320174	K	GX	UI34727NO0				110.21	110.21-	110.21-	
23G00084	23320175	K	GX	UI34727NO0				148.99	148.99-	148.99-	
23G00084	23320176	K	GX	UI34727NO0				74.73	74.73-	74.73-	

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23G00084	23320177	K	GX	UI34727NO0				39.77	39.77-	39.77-	
23G00084	23320178	K	GX	UI34727NO0				150.52	150.52-	150.52-	
23G00084	23320179	K	GX	UI34727NO0				167.41	167.41-	167.41-	
23G00084	23320201	K	GX	UI34727NO0				2.55	2.55-	2.55-	
23G00084	23320202	K	GX	UI34727NO0				.38	.38-	.38-	
23G00084	23340096	K	GX	UI34727NO0				3,129.48	3,129.48-	3,129.48-	
23G00084	23340097	K	GX	UI34727NO0				27.02	27.02-	27.02-	
23G00084	23702721	K	GX	UI34727NO0				251.83	251.83-	251.83-	
				Sub Total by BU Type				4,102.89	4,102.89-	4,102.89-	
				Total by Grant Number	131,719.00			4,102.89	127,616.11	4,102.89-	
	23G00266	K	GB	UI34727SJ0	10,243.00				10,243.00		
				Sub Total by BU Type	10,243.00				10,243.00		
				Total by Grant Number	10,243.00				10,243.00		
	23G00269	K	GB	UI34727SN0	4,025.00				4,025.00		
				Sub Total by BU Type	4,025.00				4,025.00		
				Total by Grant Number	4,025.00				4,025.00		
	23700620		GX	UI34727Z30		1,149,148.00		1,149,148.00	1,149,148.00-		
	23701020		GX	UI34727Z30		1,020,600.00		1,020,600.00	1,020,600.00-		
	23701220		GX	UI34727Z30		2,073,793.00		2,073,793.00	2,073,793.00-		
				Sub Total by BU Type		4,243,541.00		4,243,541.00	4,243,541.00-		
				Total by Grant Number		4,243,541.00		4,243,541.00	4,243,541.00-		
	23700520		GX	UI34727Z50		60,281.00		60,281.00	60,281.00-		
				Sub Total by BU Type		60,281.00		60,281.00	60,281.00-		
				Total by Grant Number		60,281.00		60,281.00	60,281.00-		
	23700720		GX	UI34727Z70		1,198,660.00		1,198,660.00	1,198,660.00-		
	23701120		GX	UI34727Z70		194,400.00		194,400.00	194,400.00-		
	23701320		GX	UI34727Z70		108,969.00		108,969.00	108,969.00-		
				Sub Total by BU Type		1,502,029.00		1,502,029.00	1,502,029.00-		
				Total by Grant Number		1,502,029.00		1,502,029.00	1,502,029.00-		
	23700821		GX	UI34868CJ0		2,258,054.00		2,092,540.00	2,092,540.00-	165,514.00	
				Sub Total by BU Type		2,258,054.00		2,092,540.00	2,092,540.00-	165,514.00	
				Total by Grant Number		2,258,054.00		2,092,540.00	2,092,540.00-	165,514.00	
	23G00077	K	GB	UI34868Z80	33,839.50				33,839.50		
				Sub Total by BU Type	33,839.50				33,839.50		
	23700147	K	GX	UI34868Z80		33,839.50				33,839.50	
	23700820		GX	UI34868Z80		5,094,539.50		5,094,539.50	5,094,539.50-		
23G00077	23700073	K	GX	UI34868Z80				151,569.37-	151,569.37	151,569.37	
				Sub Total by BU Type		5,128,379.00		4,942,970.13	4,942,970.13-	185,408.87	
				Total by Grant Number	33,839.50	5,128,379.00		4,942,970.13	4,909,130.63-	185,408.87	
	23370021		GX	UI35660DO0		14,136,149.88		14,104,286.14	14,104,286.14-	31,863.74	
				Sub Total by BU Type		14,136,149.88		14,104,286.14	14,104,286.14-	31,863.74	
				Total by Grant Number		14,136,149.88		14,104,286.14	14,104,286.14-	31,863.74	

Agency Number 023 DEPT OF LABOR

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23371021		GX	UI35660JT0		3,184,409.00		3,184,409.00	3,184,409.00-		
				Sub Total by BU Type		3,184,409.00		3,184,409.00	3,184,409.00-		
				Total by Grant Number		3,184,409.00		3,184,409.00	3,184,409.00-		
	23375021	N	GX	UI35716B80		180,000.00		154,319.00	154,319.00-	25,681.00	
				Sub Total by BU Type		180,000.00		154,319.00	154,319.00-	25,681.00	
				Total by Grant Number		180,000.00		154,319.00	154,319.00-	25,681.00	
	23376021	N	GX	UI35716B90		40,000.00		34,860.40	34,860.40-	5,139.60	
				Sub Total by BU Type		40,000.00		34,860.40	34,860.40-	5,139.60	
				Total by Grant Number		40,000.00		34,860.40	34,860.40-	5,139.60	
	23G00256	K	GB	UI36202JU0	1,718.35				1,718.35		
				Sub Total by BU Type	1,718.35				1,718.35		
	23300088	K	GX	UI36202JU0		38,494.79		38,494.79	38,494.79-		
	23300091	K	GX	UI36202JU0		451.74		451.74	451.74-		
	23379021		GX	UI36202JU0		51,043.57		51,043.57	51,043.57-		
	23380021		GX	UI36202JU0		566,114.55		566,114.55	566,114.55-		
23G00256	23300107	K	GX	UI36202JU0				1,213.66	1,213.66-	1,213.66-	
23G00256	23300108	K	GX	UI36202JU0				504.69	504.69-	504.69-	
				Sub Total by BU Type		656,104.65		657,823.00	657,823.00-	1,718.35-	
				Total by Grant Number	1,718.35	656,104.65		657,823.00	656,104.65-	1,718.35-	
	23G00035	K	GB	UI36202JU1	856.00				856.00		
				Sub Total by BU Type	856.00				856.00		
	23300921	K	GX	UI36202JU1		113,144.00		113,144.00	113,144.00-		
23G00035	23380024	K	GX	UI36202JU1				122.76	122.76-	122.76-	
23G00035	23380026	K	GX	UI36202JU1				733.24	733.24-	733.24-	
				Sub Total by BU Type		113,144.00		114,000.00	114,000.00-	856.00-	
				Total by Grant Number	856.00	113,144.00		114,000.00	113,144.00-	856.00-	
	23G00089	K	GB	UI37076KI0	1,004,500.00				1,004,500.00		
				Sub Total by BU Type	1,004,500.00				1,004,500.00		
	23700819	K	GX	UI37076KI0		223,500.00		223,500.00	223,500.00-		
23G00089	23300145	K	GX	UI37076KI0			453.47	3,493.85	3,493.85-	3,493.85-	
23G00089	23300146	K	GX	UI37076KI0			301.66	11,665.88	11,665.88-	11,665.88-	
23G00089	23300147	K	GX	UI37076KI0			620.64	6,120.05	6,120.05-	6,120.05-	
23G00089	23300148	K	GX	UI37076KI0			95.90	948.15	948.15-	948.15-	
23G00089	23300149	K	GX	UI37076KI0			348.66	2,760.12	2,760.12-	2,760.12-	
23G00089	23300151	K	GX	UI37076KI0			2,201.10	12,420.02	12,420.02-	12,420.02-	
23G00089	23300155	K	GX	UI37076KI0			476.15	4,049.72	4,049.72-	4,049.72-	
23G00089	23300156	K	GX	UI37076KI0			5.46	97.47	97.47-	97.47-	
23G00089	23300158	K	GX	UI37076KI0				23,250.00	23,250.00-	23,250.00-	
23G00089	23300187	K	GX	UI37076KI0				17,595.63	17,595.63-	17,595.63-	
23G00089	23700340	K	GX	UI37076KI0			26,419.44	177,002.05	177,002.05-	177,002.05-	
23G00089	23700341	K	GX	UI37076KI0			203.68	2,046.41	2,046.41-	2,046.41-	
				Sub Total by BU Type		223,500.00	31,126.16	484,949.35	484,949.35-	261,449.35-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	1,004,500.00	223,500.00	31,126.16	484,949.35	519,550.65	261,449.35-	
	23G00002	K	GB	UI37235PU0	6,816,141.15				6,816,141.15		
				Sub Total by BU Type	6,816,141.15				6,816,141.15		
	23300067	K	GX	UI37235PU0		2,645,074.95		2,645,074.95	2,645,074.95-		
	23370022		GX	UI37235PU0		4,733,853.13		4,733,853.13	4,733,853.13-		
23G00002	23320005	K	GX	UI37235PU0				99,927.39	99,927.39-	99,927.39-	
23G00002	23320006	K	GX	UI37235PU0				310,421.47	310,421.47-	310,421.47-	
23G00002	23320007	K	GX	UI37235PU0				364,589.96	364,589.96-	364,589.96-	
23G00002	23320008	K	GX	UI37235PU0				36,862.33	36,862.33-	36,862.33-	
23G00002	23320009	K	GX	UI37235PU0				49,373.76	49,373.76-	49,373.76-	
23G00002	23320010	K	GX	UI37235PU0				99,424.53	99,424.53-	99,424.53-	
23G00002	23320011	K	GX	UI37235PU0			27.72	726,687.78	726,687.78-	726,687.78-	
23G00002	23320012	K	GX	UI37235PU0				184,957.30	184,957.30-	184,957.30-	
23G00002	23320013	K	GX	UI37235PU0				50,014.74	50,014.74-	50,014.74-	
23G00002	23320014	K	GX	UI37235PU0				35,607.84	35,607.84-	35,607.84-	
23G00002	23320015	K	GX	UI37235PU0				5,335.06	5,335.06-	5,335.06-	
23G00002	23320016	K	GX	UI37235PU0				771.39	771.39-	771.39-	
23G00002	23320017	K	GX	UI37235PU0				203,182.00	203,182.00-	203,182.00-	
23G00002	23320018	K	GX	UI37235PU0				127,912.39	127,912.39-	127,912.39-	
23G00002	23320019	K	GX	UI37235PU0				35,416.86	35,416.86-	35,416.86-	
23G00002	23320020	K	GX	UI37235PU0				517.48	517.48-	517.48-	
23G00002	23320021	K	GX	UI37235PU0				60,020.22	60,020.22-	60,020.22-	
23G00002	23320022	K	GX	UI37235PU0				25,516.14	25,516.14-	25,516.14-	
23G00002	23320023	K	GX	UI37235PU0				37,307.45	37,307.45-	37,307.45-	
23G00002	23320024	K	GX	UI37235PU0				1,965,253.41	1,965,253.41-	1,965,253.41-	
23G00002	23320025	K	GX	UI37235PU0				2,818.64	2,818.64-	2,818.64-	
23G00002	23320026	K	GX	UI37235PU0				297,463.06	297,463.06-	297,463.06-	
23G00002	23320027	K	GX	UI37235PU0				884,911.50	884,911.50-	884,911.50-	
23G00002	23320029	K	GX	UI37235PU0				100,662.63	100,662.63-	100,662.63-	
23G00002	23320030	K	GX	UI37235PU0				135,175.75	135,175.75-	135,175.75-	
23G00002	23320031	K	GX	UI37235PU0			27.72-	65,400.71	65,400.71-	65,400.71-	
23G00002	23320032	K	GX	UI37235PU0				193,196.15	193,196.15-	193,196.15-	
23G00002	23320034	K	GX	UI37235PU0				23,228.02	23,228.02-	23,228.02-	
23G00002	23320037	K	GX	UI37235PU0				1,219.30	1,219.30-	1,219.30-	
23G00002	23320038	K	GX	UI37235PU0				1,053.18	1,053.18-	1,053.18-	
23G00002	23320039	K	GX	UI37235PU0				11,236.30	11,236.30-	11,236.30-	
23G00002	23320040	K	GX	UI37235PU0				61,909.61	61,909.61-	61,909.61-	
23G00002	23320130	K	GX	UI37235PU0				83,760.58	83,760.58-	83,760.58-	
23G00002	23320131	K	GX	UI37235PU0				415,685.37	415,685.37-	415,685.37-	
23G00002	23320132	K	GX	UI37235PU0				119,320.85	119,320.85-	119,320.85-	
				Sub Total by BU Type		7,378,928.08		14,195,069.23	14,195,069.23-	6,816,141.15-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	6,816,141.15	7,378,928.08		14,195,069.23	7,378,928.08-	6,816,141.15-	
	23G00006	K	GB	UI37292MJ0	100,729.00				100,729.00		
				Sub Total by BU Type	100,729.00				100,729.00		
	23300078	K	GX	UI37292MJ0		44,906.00		44,906.00	44,906.00-		
	23375022		GX	UI37292MJ0		114,365.00		114,365.00	114,365.00-		
23G00006	23301623	K	GX	UI37292MJ0				65,466.00	65,466.00-	65,466.00-	
				Sub Total by BU Type		159,271.00		224,737.00	224,737.00-	65,466.00-	
				Total by Grant Number	100,729.00	159,271.00		224,737.00	124,008.00-	65,466.00-	
	23G00007	K	GB	UI37292MK0	11,822.00				11,822.00		
				Sub Total by BU Type	11,822.00				11,822.00		
	23300079	K	GX	UI37292MK0		4,537.00		4,537.00	4,537.00-		
	23376022		GX	UI37292MK0		8,641.00		8,641.00	8,641.00-		
23G00007	23301620	K	GX	UI37292MK0				4,523.00	4,523.00-	4,523.00-	
23G00007	23301621	K	GX	UI37292MK0				442.00	442.00-	442.00-	
23G00007	23301622	K	GX	UI37292MK0				1,722.00	1,722.00-	1,722.00-	
				Sub Total by BU Type		13,178.00		19,865.00	19,865.00-	6,687.00-	
				Total by Grant Number	11,822.00	13,178.00		19,865.00	8,043.00-	6,687.00-	
	23G00093	K	GB	UI37991PW0	631,510.00				631,510.00		
				Sub Total by BU Type	631,510.00				631,510.00		
23G00093	23254504	K	GX	UI37991PW0			3.72	48.57	48.57-	48.57-	
23G00093	23254505	K	GX	UI37991PW0			.72	34.94	34.94-	34.94-	
23G00093	23254506	K	GX	UI37991PW0			.06	74.96	74.96-	74.96-	
23G00093	23254507	K	GX	UI37991PW0			.42-	15.96	15.96-	15.96-	
23G00093	23254508	K	GX	UI37991PW0			9.97	43.80	43.80-	43.80-	
23G00093	23254509	K	GX	UI37991PW0			1.02	40.11	40.11-	40.11-	
23G00093	23254510	K	GX	UI37991PW0			51.22	117.45	117.45-	117.45-	
23G00093	23254511	K	GX	UI37991PW0			5.33	58.56	58.56-	58.56-	
23G00093	23254512	K	GX	UI37991PW0				.59	.59-	.59-	
23G00093	23254513	K	GX	UI37991PW0				.02	.02-	.02-	
23G00093	23254514	K	GX	UI37991PW0			242.33	12,005.53	12,005.53-	12,005.53-	
23G00093	23254515	K	GX	UI37991PW0			27.70-	4,060.99	4,060.99-	4,060.99-	
23G00093	23254516	K	GX	UI37991PW0			653.12	10,570.45	10,570.45-	10,570.45-	
23G00093	23254517	K	GX	UI37991PW0			66.49	5,688.24	5,688.24-	5,688.24-	
23G00093	23254518	K	GX	UI37991PW0			3,348.38	43,537.61	43,537.61-	43,537.61-	
23G00093	23254519	K	GX	UI37991PW0			349.60	15,076.88	15,076.88-	15,076.88-	
23G00093	23254520	K	GX	UI37991PW0				377.25	377.25-	377.25-	
23G00093	23254521	K	GX	UI37991PW0				92.30	92.30-	92.30-	
23G00093	23300923	K	GX	UI37991PW0				27,032.30	27,032.30-	27,032.30-	
23G00093	23301030	K	GX	UI37991PW0			6.26	45,979.28	45,979.28-	45,979.28-	
23G00093	23301031	K	GX	UI37991PW0			335.43	112,158.19	112,158.19-	112,158.19-	
23G00093	23301032	K	GX	UI37991PW0			27,359.39-	24,889.77	24,889.77-	24,889.77-	
23G00093	23301033	K	GX	UI37991PW0			1,226.08		95,060.64-	95,060.64-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								95,060.64			
23G00093	23301034	K	GX	UI37991PW0			190.20	17,170.76	17,170.76-	17,170.76-	
23G00093	23301036	K	GX	UI37991PW0			389.19	24,702.98	24,702.98-	24,702.98-	
23G00093	23301037	K	GX	UI37991PW0			260.62	15,821.25	15,821.25-	15,821.25-	
23G00093	23301038	K	GX	UI37991PW0			953.25-	42,053.36	42,053.36-	42,053.36-	
23G00093	23301039	K	GX	UI37991PW0			114.67	9,140.78	9,140.78-	9,140.78-	
23G00093	23301040	K	GX	UI37991PW0			286.73	19,309.23	19,309.23-	19,309.23-	
23G00093	23301041	K	GX	UI37991PW0			265.00	13,990.74	13,990.74-	13,990.74-	
23G00093	23301042	K	GX	UI37991PW0			1,070.38-	19,889.51	19,889.51-	19,889.51-	
23G00093	23320217	K	GX	UI37991PW0			20.26	143.10	143.10-	143.10-	
23G00093	23378021	K	GX	UI37991PW0			3.94	30,536.54	30,536.54-	30,536.54-	
23G00093	23378022	K	GX	UI37991PW0			47.60	9,736.60	9,736.60-	9,736.60-	
				Sub Total by BU Type			21,533.20-	599,459.24	599,459.24-	599,459.24-	
				Total by Grant Number	631,510.00		21,533.20-	599,459.24	32,050.76	599,459.24-	
	23G00265	K	GB	UI37991PW1	138,875.00				138,875.00		
				Sub Total by BU Type	138,875.00				138,875.00		
23G00265	23200733	K	GX	UI37991PW1			12.39	60.27	60.27-	60.27-	
23G00265	23200734	K	GX	UI37991PW1			9.99	51.71	51.71-	51.71-	
23G00265	23200735	K	GX	UI37991PW1			21.98	106.64	106.64-	106.64-	
23G00265	23200736	K	GX	UI37991PW1			3.84	19.54	19.54-	19.54-	
23G00265	23200743	K	GX	UI37991PW1			2.40	26.86	26.86-	26.86-	
23G00265	23200744	K	GX	UI37991PW1			6.22	34.96	34.96-	34.96-	
23G00265	23200745	K	GX	UI37991PW1			27.00	185.50	185.50-	185.50-	
23G00265	23200746	K	GX	UI37991PW1			11.57	54.37	54.37-	54.37-	
23G00265	23200751	K	GX	UI37991PW1			387.45	891.36	891.36-	891.36-	
23G00265	23200755	K	GX	UI37991PW1			.19	1.32	1.32-	1.32-	
23G00265	23200761	K	GX	UI37991PW1			811.05	2,017.85	2,017.85-	2,017.85-	
23G00265	23200763	K	GX	UI37991PW1			653.17	1,704.22	1,704.22-	1,704.22-	
23G00265	23200764	K	GX	UI37991PW1			1,437.84	3,570.50	3,570.50-	3,570.50-	
23G00265	23200765	K	GX	UI37991PW1			250.47	646.06	646.06-	646.06-	
23G00265	23200766	K	GX	UI37991PW1			156.80	773.00	773.00-	773.00-	
23G00265	23200771	K	GX	UI37991PW1			406.79	1,130.82	1,130.82-	1,130.82-	
23G00265	23200773	K	GX	UI37991PW1			1,765.18	5,758.25	5,758.25-	5,758.25-	
23G00265	23200774	K	GX	UI37991PW1			756.66	1,834.93	1,834.93-	1,834.93-	
23G00265	23200775	K	GX	UI37991PW1			5,540.34	10,576.59	10,576.59-	10,576.59-	
23G00265	23200776	K	GX	UI37991PW1			4,181.86	7,783.42	7,783.42-	7,783.42-	
23G00265	23200783	K	GX	UI37991PW1			3,537.24	7,112.90	7,112.90-	7,112.90-	
23G00265	23200785	K	GX	UI37991PW1			2,231.54	3,658.82	3,658.82-	3,658.82-	
23G00265	23200786	K	GX	UI37991PW1			1,982.35	3,598.28	3,598.28-	3,598.28-	
23G00265	23200793	K	GX	UI37991PW1			4,939.21	9,357.11	9,357.11-	9,357.11-	
23G00265	23200794	K	GX	UI37991PW1			2,227.63	4,429.24	4,429.24-	4,429.24-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
23G00265	23200795	K	GX	UI37991PW1			1,535.09	2,681.08	2,681.08-	2,681.08-	
23G00265	23200796	K	GX	UI37991PW1			1,064.81	2,888.73	2,888.73-	2,888.73-	
23G00265	23200801	K	GX	UI37991PW1			686.93	1,559.94	1,559.94-	1,559.94-	
23G00265	23200804	K	GX	UI37991PW1			1,480.23	2,804.41	2,804.41-	2,804.41-	
23G00265	23200805	K	GX	UI37991PW1			12.70	41.35	41.35-	41.35-	
				Sub Total by BU Type			36,140.92	75,360.03	75,360.03-	75,360.03-	
				Total by Grant Number	138,875.00		36,140.92	75,360.03	63,514.97	75,360.03-	
	23G00133	K	GB	UI38658MO0	2,283,000.00				2,283,000.00		
				Sub Total by BU Type	2,283,000.00				2,283,000.00		
23G00133	23300136	K	GX	UI38658MO0			.10	3.53	3.53-	3.53-	
23G00133	23320182	K	GX	UI38658MO0			13.06	277.30	277.30-	277.30-	
23G00133	23320183	K	GX	UI38658MO0			7.36	137.20	137.20-	137.20-	
23G00133	23320184	K	GX	UI38658MO0			4.30	126.20	126.20-	126.20-	
23G00133	23320185	K	GX	UI38658MO0			46.40	3,092.67	3,092.67-	3,092.67-	
23G00133	23320186	K	GX	UI38658MO0			9.96	214.06	214.06-	214.06-	
23G00133	23350650	K	GX	UI38658MO0			145.38	9,163.41	9,163.41-	9,163.41-	
23G00133	23350651	K	GX	UI38658MO0			31,783.57	94,201.01	94,201.01-	94,201.01-	
23G00133	23350652	K	GX	UI38658MO0			6.39	141.67	141.67-	141.67-	
23G00133	23350653	K	GX	UI38658MO0			209.77	1,922.34	1,922.34-	1,922.34-	
				Sub Total by BU Type			32,226.29	109,279.39	109,279.39-	109,279.39-	
				Total by Grant Number	2,283,000.00		32,226.29	109,279.39	2,173,720.61	109,279.39-	
	23G00263	K	GB	UI39281RR0	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
23G00263	23300077	K	GX	UI39281RR0			3,154.00	40,202.00	40,202.00-	40,202.00-	
				Sub Total by BU Type			3,154.00	40,202.00	40,202.00-	40,202.00-	
				Total by Grant Number	100,000.00		3,154.00	40,202.00	59,798.00	40,202.00-	
	23G00262	K	GB	UI39281RS0	15,000.00				15,000.00		
				Sub Total by BU Type	15,000.00				15,000.00		
23G00262	23300116	K	GX	UI39281RS0				1,416.00	1,416.00-	1,416.00-	
				Sub Total by BU Type				1,416.00	1,416.00-	1,416.00-	
				Total by Grant Number	15,000.00			1,416.00	13,584.00	1,416.00-	
	23G00255	K	GB	UI39334OB0	15,346,485.00				15,346,485.00		
				Sub Total by BU Type	15,346,485.00				15,346,485.00		
23G00255	23320219	K	GX	UI39334OB0			18,955.54	104,784.63	104,784.63-	104,784.63-	
23G00255	23320220	K	GX	UI39334OB0			24,697.89	270,195.14	270,195.14-	270,195.14-	
23G00255	23320221	K	GX	UI39334OB0			51,655.54	331,544.70	331,544.70-	331,544.70-	
23G00255	23320222	K	GX	UI39334OB0			3,514.16	26,343.78	26,343.78-	26,343.78-	
23G00255	23320223	K	GX	UI39334OB0			12,775.40	75,457.34	75,457.34-	75,457.34-	
23G00255	23320224	K	GX	UI39334OB0			7,464.98	53,678.89	53,678.89-	53,678.89-	
23G00255	23320225	K	GX	UI39334OB0			114,861.75	567,280.16	567,280.16-	567,280.16-	
23G00255	23320226	K	GX	UI39334OB0			17,448.53	119,409.99	119,409.99-	119,409.99-	
23G00255	23320227	K	GX	UI39334OB0			158,152.17	431,105.42	431,105.42-	431,105.42-	

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23G00255	23320228	K	GX	UI39334OB0			32,496.01	148,288.02	148,288.02-	148,288.02-	
23G00255	23320229	K	GX	UI39334OB0			30,548.58	189,170.51	189,170.51-	189,170.51-	
23G00255	23320230	K	GX	UI39334OB0			6,575.42	44,714.17	44,714.17-	44,714.17-	
23G00255	23320233	K	GX	UI39334OB0			5,739.32	5,739.32	5,739.32-	5,739.32-	
23G00255	23320234	K	GX	UI39334OB0			38,576.71	239,769.25	239,769.25-	239,769.25-	
23G00255	23320235	K	GX	UI39334OB0			20,893.29	131,697.12	131,697.12-	131,697.12-	
23G00255	23320236	K	GX	UI39334OB0			3,622.20	35,772.56	35,772.56-	35,772.56-	
23G00255	23320237	K	GX	UI39334OB0			26.75	222.15	222.15-	222.15-	
23G00255	23320238	K	GX	UI39334OB0			6,763.96	46,114.18	46,114.18-	46,114.18-	
23G00255	23320239	K	GX	UI39334OB0			4,596.48	31,479.28	31,479.28-	31,479.28-	
23G00255	23320240	K	GX	UI39334OB0			6,372.90	40,835.89	40,835.89-	40,835.89-	
23G00255	23320241	K	GX	UI39334OB0			47,985.73	228,284.31	228,284.31-	228,284.31-	
23G00255	23320242	K	GX	UI39334OB0			1,619.84	7,316.65	7,316.65-	7,316.65-	
23G00255	23320243	K	GX	UI39334OB0			52,139.69	307,942.90	307,942.90-	307,942.90-	
23G00255	23320244	K	GX	UI39334OB0			96,286.50	759,028.28	759,028.28-	759,028.28-	
23G00255	23320246	K	GX	UI39334OB0			16,682.83	109,914.85	109,914.85-	109,914.85-	
23G00255	23320247	K	GX	UI39334OB0			33,210.85	163,718.16	163,718.16-	163,718.16-	
23G00255	23320248	K	GX	UI39334OB0			10,325.47	67,462.63	67,462.63-	67,462.63-	
23G00255	23320249	K	GX	UI39334OB0			43,265.38	177,962.59	177,962.59-	177,962.59-	
23G00255	23320251	K	GX	UI39334OB0			3,634.58	21,905.77	21,905.77-	21,905.77-	
23G00255	23320253	K	GX	UI39334OB0				3,191.80	3,191.80-	3,191.80-	
				Sub Total by BU Type			870,888.45	4,740,330.44	4,740,330.44-	4,740,330.44-	
				Total by Grant Number	15,346,485.00		870,888.45	4,740,330.44	10,606,154.56	4,740,330.44-	
	23G00267	K	GB	UI39546SB0	632,524.80				632,524.80		
	23G00270	K	GB	UI39546SB0	286,281.00				286,281.00		
				Sub Total by BU Type	918,805.80				918,805.80		
23G00270	23300388	K	GX	UI39546SB0			196.73	3,060.32	3,060.32-	3,060.32-	
23G00270	23300389	K	GX	UI39546SB0			130.88	1,966.77	1,966.77-	1,966.77-	
23G00270	23300390	K	GX	UI39546SB0			269.25	3,987.01	3,987.01-	3,987.01-	
23G00270	23300391	K	GX	UI39546SB0			813.85	12,526.83	12,526.83-	12,526.83-	
23G00270	23300392	K	GX	UI39546SB0			151.27	1,245.81	1,245.81-	1,245.81-	
23G00270	23300393	K	GX	UI39546SB0			88.37	1,356.71	1,356.71-	1,356.71-	
23G00270	23300394	K	GX	UI39546SB0			954.85	18,115.39	18,115.39-	18,115.39-	
23G00270	23300395	K	GX	UI39546SB0			4,702.10	16,304.91	16,304.91-	16,304.91-	
23G00270	23300396	K	GX	UI39546SB0			5,147.38	178,490.30	178,490.30-	178,490.30-	
23G00270	23300408	K	GX	UI39546SB0			796.85	4,705.70	4,705.70-	4,705.70-	
23G00270	23300410	K	GX	UI39546SB0				6,410.39	6,410.39-	6,410.39-	
23G00270	23300411	K	GX	UI39546SB0				17,954.85	17,954.85-	17,954.85-	
23G00270	23300413	K	GX	UI39546SB0				4,322.66	4,322.66-	4,322.66-	
23G00270	23300415	K	GX	UI39546SB0			2.37	52.39	52.39-	52.39-	
				Sub Total by BU Type			13,253.90	270,500.04	270,500.04-	270,500.04-	

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				Total by Grant Number	918,805.80		13,253.90	270,500.04	648,305.76	270,500.04-	
23G00150	23100080		GS	VGF 10000			.72	41.51	41.51-	41.51-	
23G00150	23100081		GS	VGF 10000			.47	33.75	33.75-	33.75-	
23G00150	23100082		GS	VGF 10000			1.03	78.53	78.53-	78.53-	
23G00150	23100083		GS	VGF 10000			.14	10.40	10.40-	10.40-	
23G00150	23100084		GS	VGF 10000			.55	30.34	30.34-	30.34-	
23G00150	23100085		GS	VGF 10000			.31	28.21	28.21-	28.21-	
23G00150	23100086		GS	VGF 10000			3.58	104.54	104.54-	104.54-	
23G00150	23100087		GS	VGF 10000			.73	48.60	48.60-	48.60-	
23G00150	23685051		GS	VGF 10000				.18	.18-	.18-	
23G00150	23685095		GS	VGF 10000				.67	.67-	.67-	
				Sub Total by BU Type			7.53	376.73	376.73-	376.73-	
				Total by Grant Number			7.53	376.73	376.73-	376.73-	
	23207006	N	GY	VWE956011		35,483.00		47,761.97	47,761.97-	12,278.97-	
	23208006	N	GY	VWE956011		453,517.00		403,738.80	403,738.80-	49,778.20	
				Sub Total by BU Type		489,000.00		451,500.77	451,500.77-	37,499.23	
				Total by Grant Number		489,000.00		451,500.77	451,500.77-	37,499.23	
	23207007	N	GY	V2E956011		31,540.00		10,441.30	10,441.30-	21,098.70	
	23208007	N	GY	V2E956011		457,460.00		458,423.02	458,423.02-	963.02-	
				Sub Total by BU Type		489,000.00		468,864.32	468,864.32-	20,135.68	
				Total by Grant Number		489,000.00		468,864.32	468,864.32-	20,135.68	
	23207008	N	GY	V3E956011		38,453.00		29,535.06	29,535.06-	8,917.94	
	23208008	N	GY	V3E956011		450,547.00		368,400.74	368,400.74-	82,146.26	
				Sub Total by BU Type		489,000.00		397,935.80	397,935.80-	91,064.20	
				Total by Grant Number		489,000.00		397,935.80	397,935.80-	91,064.20	
	23550002	N	GY	WIA				31,844.57	31,844.57-	31,844.57-	
				Sub Total by BU Type				31,844.57	31,844.57-	31,844.57-	
				Total by Grant Number				31,844.57	31,844.57-	31,844.57-	
	23800003	N	OT	WIA ADMIN				164,255.40	164,255.40-	164,255.40-	
				Sub Total by BU Type				164,255.40	164,255.40-	164,255.40-	
				Total by Grant Number				164,255.40	164,255.40-	164,255.40-	
	23818029	N	GY	WI13238JY		380,694.76		403,006.49	403,006.49-	22,311.73-	
				Sub Total by BU Type		380,694.76		403,006.49	403,006.49-	22,311.73-	
				Total by Grant Number		380,694.76		403,006.49	403,006.49-	22,311.73-	
	23818004	N	GY	WI15564SN0		467,451.00		469,841.44	469,841.44-	2,390.44-	
				Sub Total by BU Type		467,451.00		469,841.44	469,841.44-	2,390.44-	
				Total by Grant Number		467,451.00		469,841.44	469,841.44-	2,390.44-	
23G00148	23100060		GS	WPCA 10000			540.04	7,925.74	7,925.74-	7,925.74-	
23G00148	23100061		GS	WPCA 10000			359.33	6,860.26	6,860.26-	6,860.26-	
23G00148	23100062		GS	WPCA 10000			739.17	18,333.44	18,333.44-	18,333.44-	
23G00148	23100063		GS	WPCA 10000			114.21	2,557.62	2,557.62-	2,557.62-	
23G00148	23100064		GS	WPCA 10000			415.21	6,523.22	6,523.22-	6,523.22-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
23G00148	23100065		GS	WPCA 10000			242.62	4,149.40	4,149.40-	4,149.40-	
23G00148	23100066		GS	WPCA 10000			4,232.11	31,213.12	31,213.12-	31,213.12-	
23G00148	23100067		GS	WPCA 10000			567.14	9,701.51	9,701.51-	9,701.51-	
23G00148	23100068		GS	WPCA 10000			6.53	156.75	156.75-	156.75-	
23G00148	23685041		GS	WPCA 10000				54.26	54.26-	54.26-	
23G00148	23685046		GS	WPCA 10000			16,857.00	107,263.53	107,263.53-	107,263.53-	
				Sub Total by BU Type			24,073.36	194,738.85	194,738.85-	194,738.85-	
				Total by Grant Number			24,073.36	194,738.85	194,738.85-	194,738.85-	
23G00094	23700045		GS	WT 22390			37.63	885.86	885.86-	885.86-	
23G00094	23700050		GS	WT 22390			136.80	2,294.60	2,294.60-	2,294.60-	
23G00094	23700051		GS	WT 22390			79.94	1,428.21	1,428.21-	1,428.21-	
23G00094	23700052		GS	WT 22390			863.80	9,207.74	9,207.74-	9,207.74-	
23G00094	23700053		GS	WT 22390			186.84	3,318.17	3,318.17-	3,318.17-	
23G00094	23700054		GS	WT 22390			2.16	49.53	49.53-	49.53-	
23G00094	23700055		GS	WT 22390				20.64	20.64-	20.64-	
23G00094	23701016		GS	WT 22390			177.96	2,723.50	2,723.50-	2,723.50-	
				Sub Total by BU Type			1,485.13	19,928.25	19,928.25-	19,928.25-	
				Total by Grant Number			1,485.13	19,928.25	19,928.25-	19,928.25-	
	23706068		GS	WTG				2,691.00	2,691.00-	2,691.00-	
	23706070		GS	WTG				820.00	820.00-	820.00-	
	23706071		GS	WTG				1,458.00	1,458.00-	1,458.00-	
	23706072		GS	WTG				4,500.00	4,500.00-	4,500.00-	
	23706075		GS	WTG				15,000.00	15,000.00-	15,000.00-	
	23706078		GS	WTG				21,963.27	21,963.27-	21,963.27-	
	23706079		GS	WTG				900.00	900.00-	900.00-	
	23706080		GS	WTG				20,592.00	20,592.00-	20,592.00-	
	23706081		GS	WTG				2,695.00	2,695.00-	2,695.00-	
	23706083		GS	WTG				595.00	595.00-	595.00-	
	23706084		GS	WTG				56,159.00	56,159.00-	56,159.00-	
	23706085		GS	WTG			10,054.44	10,054.44	10,054.44-	10,054.44-	
	23706087		GS	WTG				13,450.37	13,450.37-	13,450.37-	
	23706088		GS	WTG				8,100.00	8,100.00-	8,100.00-	
	23706089		GS	WTG			13,099.98	13,099.98	13,099.98-	13,099.98-	
	23706093		GS	WTG				2,191.89	2,191.89-	2,191.89-	
	23706094		GS	WTG				2,394.00	2,394.00-	2,394.00-	
	23706095		GS	WTG			189,718.00	189,718.00	189,718.00-	189,718.00-	
	23706096		GS	WTG				11,970.00	11,970.00-	11,970.00-	
	23706098		GS	WTG				900.00	900.00-	900.00-	
	23706099		GS	WTG				41,703.00	41,703.00-	41,703.00-	
	23706100		GS	WTG				10,425.60	10,425.60-	10,425.60-	
	23706104		GS	WTG				765.00	765.00-	765.00-	

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	23706107		GS	WTG				800.00	800.00-	800.00-	
	23706115		GS	WTG			596.00	596.00	596.00-	596.00-	
	23706122		GS	WTG			6,575.67	6,575.67	6,575.67-	6,575.67-	
	23706125		GS	WTG				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type			220,044.09	450,117.22	450,117.22-	450,117.22-	
				Total by Grant Number			220,044.09	450,117.22	450,117.22-	450,117.22-	
	23200228	N	GX	WT31553AK0		136,457.00		136,457.00	136,457.00-		
				Sub Total by BU Type		136,457.00		136,457.00	136,457.00-		
				Total by Grant Number		136,457.00		136,457.00	136,457.00-		
	23203719	N	GX	WT32778HH0		163,748.00		136,463.47	136,463.47-	27,284.53	
				Sub Total by BU Type		163,748.00		136,463.47	136,463.47-	27,284.53	
				Total by Grant Number		163,748.00		136,463.47	136,463.47-	27,284.53	
	23203720		GX	WT34123S70		155,561.00		22,013.65	22,013.65-	133,547.35	
				Sub Total by BU Type		155,561.00		22,013.65	22,013.65-	133,547.35	
				Total by Grant Number		155,561.00		22,013.65	22,013.65-	133,547.35	
	23200342	K	GX	WT358369W0		20,260.25		20,260.25	20,260.25-		
	23251021		GX	WT358369W0		127,522.75		127,522.75	127,522.75-		
				Sub Total by BU Type		147,783.00		147,783.00	147,783.00-		
				Total by Grant Number		147,783.00		147,783.00	147,783.00-		
	23G00020	K	GB	WT37925LJ0	115,262.64				115,262.64		
				Sub Total by BU Type	115,262.64				115,262.64		
	23200611	K	GX	WT37925LJ0		25,131.36		25,131.36	25,131.36-		
23G00020	23201074	K	GX	WT37925LJ0				4,677.87	4,677.87-	4,677.87-	
23G00020	23254090	K	GX	WT37925LJ0				462.06	462.06-	462.06-	
23G00020	23254091	K	GX	WT37925LJ0				960.52	960.52-	960.52-	
23G00020	23254092	K	GX	WT37925LJ0				507.88	507.88-	507.88-	
23G00020	23254093	K	GX	WT37925LJ0				3,939.44	3,939.44-	3,939.44-	
23G00020	23254094	K	GX	WT37925LJ0				1,628.12	1,628.12-	1,628.12-	
23G00020	23254194	K	GX	WT37925LJ0				8.54	8.54-	8.54-	
23G00020	23254195	K	GX	WT37925LJ0				22.49	22.49-	22.49-	
23G00020	23812642	K	GX	WT37925LJ0				1,606.77	1,606.77-	1,606.77-	
23G00020	23812643	K	GX	WT37925LJ0				995.19	995.19-	995.19-	
23G00020	23812646	K	GX	WT37925LJ0				100,453.76	100,453.76-	100,453.76-	
				Sub Total by BU Type		25,131.36		140,394.00	140,394.00-	115,262.64-	
				Total by Grant Number	115,262.64	25,131.36		140,394.00	25,131.36-	115,262.64-	
	23G00219	K	GB	WT37925LK0	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
23G00219	23254951	K	GX	WT37925LK0			33.37	33.37	33.37-	33.37-	
23G00219	23254952	K	GX	WT37925LK0			22.20	22.20	22.20-	22.20-	
23G00219	23254953	K	GX	WT37925LK0			45.66	45.66	45.66-	45.66-	
23G00219	23254954	K	GX	WT37925LK0			7.05	7.05	7.05-	7.05-	
23G00219	23254955	K	GX	WT37925LK0			25.64	25.64	25.64-	25.64-	

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23G00219	23254956	K	GX	WT37925LK0			15.01	15.01	15.01-	15.01-	
23G00219	23254957	K	GX	WT37925LK0			161.91	161.91	161.91-	161.91-	
23G00219	23254958	K	GX	WT37925LK0			35.04	35.04	35.04-	35.04-	
23G00219	23254959	K	GX	WT37925LK0			1,158.77	15,427.42	15,427.42-	15,427.42-	
23G00219	23254972	K	GX	WT37925LK0			.40	.40	.40-	.40-	
				Sub Total by BU Type			1,505.05	15,773.70	15,773.70-	15,773.70-	
				Total by Grant Number	100,000.00		1,505.05	15,773.70	84,226.30	15,773.70-	
	23G00268	K	GB	WT39410QT0	133,374.00				133,374.00		
				Sub Total by BU Type	133,374.00				133,374.00		
23G00268	23100196	K	GX	WT39410QT0				222.85	222.85-	222.85-	
23G00268	23100197	K	GX	WT39410QT0			13.70	29,370.40	29,370.40-	29,370.40-	
				Sub Total by BU Type			13.70	29,593.25	29,593.25-	29,593.25-	
				Total by Grant Number	133,374.00		13.70	29,593.25	103,780.75	29,593.25-	
	23160003	N	OT	W9J18031				143,544.28	143,544.28-	143,544.28-	
				Sub Total by BU Type				143,544.28	143,544.28-	143,544.28-	
				Total by Grant Number				143,544.28	143,544.28-	143,544.28-	
	23907003	N	GX	W9J28046		89,038.00		13,870.37	13,870.37-	75,167.63	
				Sub Total by BU Type		89,038.00		13,870.37	13,870.37-	75,167.63	
				Total by Grant Number		89,038.00		13,870.37	13,870.37-	75,167.63	
	23129003	N	GY	W9J38031				23,317.53	23,317.53-	23,317.53-	
23BLSP03	23121003	N	GY	W9J38031				80,446.50	80,446.50-	80,446.50-	
23BLSP03	23122003	N	GY	W9J38031				33,503.72	33,503.72-	33,503.72-	
23BLSP03	23123003	N	GY	W9J38031				49,615.47	49,615.47-	49,615.47-	
23BLSP03	23124003	N	GY	W9J38031				62,502.07	62,502.07-	62,502.07-	
23BLSP03	23125003	N	GY	W9J38031				6,772.07	6,772.07-	6,772.07-	
				Sub Total by BU Type				256,157.36	256,157.36-	256,157.36-	
				Total by Grant Number				256,157.36	256,157.36-	256,157.36-	
	23121004	N	GY	W9J48031				151,101.55	151,101.55-	151,101.55-	
	23122004	N	GY	W9J48031				115,244.96	115,244.96-	115,244.96-	
	23123004	N	GY	W9J48031				152,276.19	152,276.19-	152,276.19-	
	23124004	N	GY	W9J48031				139,583.67	139,583.67-	139,583.67-	
	23154004	N	GY	W9J48031				35,367.19	35,367.19-	35,367.19-	
				Sub Total by BU Type				593,573.56	593,573.56-	593,573.56-	
				Total by Grant Number				593,573.56	593,573.56-	593,573.56-	
	23902003	N	GS	X5665 600 80 60				8,128.83	8,128.83-	8,128.83-	
				Sub Total by BU Type				8,128.83	8,128.83-	8,128.83-	
				Total by Grant Number				8,128.83	8,128.83-	8,128.83-	
	23556029	N	GY	Y70 29 00 81-50				278,135.74	278,135.74-	278,135.74-	
				Sub Total by BU Type				278,135.74	278,135.74-	278,135.74-	
				Total by Grant Number				278,135.74	278,135.74-	278,135.74-	
	23515W02	N	GY	Y705 29 00 81-50				25,179.63	25,179.63-	25,179.63-	
	23515W29	N	GY	Y705 29 00 81-50				14,141.21	14,141.21-	14,141.21-	

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	23515002	N	GY	Y705 29 00 81-50				115,863.08	115,863.08-	115,863.08-	
	23515029	N	GY	Y705 29 00 81-50				70,590.69	70,590.69-	70,590.69-	
	23520W02	N	GY	Y705 29 00 81-50				3,994.70	3,994.70-	3,994.70-	
	23520W29	N	GY	Y705 29 00 81-50				4,358.09	4,358.09-	4,358.09-	
	23520002	N	GY	Y705 29 00 81-50				36,148.27	36,148.27-	36,148.27-	
	23520029	N	GY	Y705 29 00 81-50				10,210.06	10,210.06-	10,210.06-	
	23556002	N	GY	Y705 29 00 81-50				797,356.49	797,356.49-	797,356.49-	
	23805023	N	GY	Y705 29 00 81-50				63,651.09	63,651.09-	63,651.09-	
	23840002	N	GY	Y705 29 00 81-50				11,133.78	11,133.78-	11,133.78-	
	23841002	N	GY	Y705 29 00 81-50				478.90	478.90-	478.90-	
	23855002	N	GY	Y705 29 00 81-50				248,289.00	248,289.00-	248,289.00-	
	23856002	N	GY	Y705 29 00 81-50				159,704.00	159,704.00-	159,704.00-	
	23961002	N	GY	Y705 29 00 81-50				7,938.21	7,938.21-	7,938.21-	
				Sub Total by BU Type				1,569,037.20	1,569,037.20-	1,569,037.20-	
				Total by Grant Number				1,569,037.20	1,569,037.20-	1,569,037.20-	
	23700155	N	GX	02300032015		162,000.00		160,901.70	160,901.70-	1,098.30	
				Sub Total by BU Type		162,000.00		160,901.70	160,901.70-	1,098.30	
				Total by Grant Number		162,000.00		160,901.70	160,901.70-	1,098.30	
	23700106	N	GS	02300202015				4,431.76	4,431.76-	4,431.76-	
				Sub Total by BU Type				4,431.76	4,431.76-	4,431.76-	
				Total by Grant Number				4,431.76	4,431.76-	4,431.76-	
	23951G03	N	GY	07 95 TAT 01				1,050.00	1,050.00-	1,050.00-	
	23951W03	N	GY	07 95 TAT 01				50,747.55	50,747.55-	50,747.55-	
				Sub Total by BU Type				51,797.55	51,797.55-	51,797.55-	
				Total by Grant Number				51,797.55	51,797.55-	51,797.55-	
	23725004	N	GX	09UOH008325A		80,705.96		80,705.96	80,705.96-		
	23725005	N	GX	09UOH008325A		81,336.55		81,336.55	81,336.55-		
	23799999	N	GX	09UOH008325A		15,475.49		15,475.49	15,475.49-		
				Sub Total by BU Type		177,518.00		177,518.00	177,518.00-		
				Total by Grant Number		177,518.00		177,518.00	177,518.00-		
	23CV0001	N	GX	090CCU709864		293,326.33		293,326.33	293,326.33-		
	23ZZ0009	N	GX	090CCU709864		18,316.73		18,316.73	18,316.73-		
	23725003	N	GX	090CCU709864		44,541.72		44,541.72	44,541.72-		
	23725039	N	GX	090CCU709864		74,083.48		74,083.48	74,083.48-		
	23805014	K	GX	090CCU709864		309,469.22		309,469.22	309,469.22-		
	23999997	N	GX	090CCU709864		17,494.52		17,494.52	17,494.52-		
				Sub Total by BU Type		757,232.00		757,232.00	757,232.00-		
				Total by Grant Number		757,232.00		757,232.00	757,232.00-		
	23121010	N	GY	1210		199,484.00		192,189.90	192,189.90-	7,294.10	
				Sub Total by BU Type		199,484.00		192,189.90	192,189.90-	7,294.10	
				Total by Grant Number		199,484.00		192,189.90	192,189.90-	7,294.10	
	23121005	N	GY	1215		232,352.00		160,128.78	160,128.78-	72,223.22	

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					Sub Total by BU Type		232,352.00		160,128.78	160,128.78-	72,223.22	
					Total by Grant Number		232,352.00		160,128.78	160,128.78-	72,223.22	
	23121006	N	GY	1216			241,794.00		196,982.38	196,982.38-	44,811.62	
					Sub Total by BU Type		241,794.00		196,982.38	196,982.38-	44,811.62	
					Total by Grant Number		241,794.00		196,982.38	196,982.38-	44,811.62	
	23121007	N	GY	1217			216,978.00		216,978.00	216,978.00-		
					Sub Total by BU Type		216,978.00		216,978.00	216,978.00-		
					Total by Grant Number		216,978.00		216,978.00	216,978.00-		
	23121008	N	GY	1218			168,236.00		154,292.51	154,292.51-	13,943.49	
					Sub Total by BU Type		168,236.00		154,292.51	154,292.51-	13,943.49	
					Total by Grant Number		168,236.00		154,292.51	154,292.51-	13,943.49	
	23121009	N	GY	1219			182,455.00		183,000.75	183,000.75-	545.75-	
					Sub Total by BU Type		182,455.00		183,000.75	183,000.75-	545.75-	
					Total by Grant Number		182,455.00		183,000.75	183,000.75-	545.75-	
	23122010	N	GX	1220			160,864.00		133,226.84	133,226.84-	27,637.16	
					Sub Total by BU Type		160,864.00		133,226.84	133,226.84-	27,637.16	
					Total by Grant Number		160,864.00		133,226.84	133,226.84-	27,637.16	
	23122005	N	GY	1225			149,597.00		101,737.75	101,737.75-	47,859.25	
					Sub Total by BU Type		149,597.00		101,737.75	101,737.75-	47,859.25	
					Total by Grant Number		149,597.00		101,737.75	101,737.75-	47,859.25	
	23122006	N	GY	1226			146,707.00		118,617.34	118,617.34-	28,089.66	
					Sub Total by BU Type		146,707.00		118,617.34	118,617.34-	28,089.66	
					Total by Grant Number		146,707.00		118,617.34	118,617.34-	28,089.66	
	23122007	N	GY	1227			145,711.00		145,711.00	145,711.00-		
					Sub Total by BU Type		145,711.00		145,711.00	145,711.00-		
					Total by Grant Number		145,711.00		145,711.00	145,711.00-		
	23122008	N	GY	1228			145,148.00		144,003.73	144,003.73-	1,144.27	
					Sub Total by BU Type		145,148.00		144,003.73	144,003.73-	1,144.27	
					Total by Grant Number		145,148.00		144,003.73	144,003.73-	1,144.27	
	23122009	N	GY	1229			144,710.00		137,381.14	137,381.14-	7,328.86	
					Sub Total by BU Type		144,710.00		137,381.14	137,381.14-	7,328.86	
					Total by Grant Number		144,710.00		137,381.14	137,381.14-	7,328.86	
	23123010	N	GX	1230			247,110.00		215,281.53	215,281.53-	31,828.47	
					Sub Total by BU Type		247,110.00		215,281.53	215,281.53-	31,828.47	
					Total by Grant Number		247,110.00		215,281.53	215,281.53-	31,828.47	
	23123005	N	GY	1235			199,485.00		141,742.53	141,742.53-	57,742.47	
					Sub Total by BU Type		199,485.00		141,742.53	141,742.53-	57,742.47	
					Total by Grant Number		199,485.00		141,742.53	141,742.53-	57,742.47	
	23123006	N	GY	1236			205,323.00		164,767.59	164,767.59-	40,555.41	
					Sub Total by BU Type		205,323.00		164,767.59	164,767.59-	40,555.41	
					Total by Grant Number		205,323.00		164,767.59	164,767.59-	40,555.41	
	23123007	N	GY	1237			214,667.00		214,667.00	214,667.00-		
					Sub Total by BU Type		214,667.00		214,667.00	214,667.00-		

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					Total by Grant Number		214,667.00		214,667.00	214,667.00-		
	23123008	N	GY	1238			208,858.00		202,685.04	202,685.04-	6,172.96	
					Sub Total by BU Type		208,858.00		202,685.04	202,685.04-	6,172.96	
					Total by Grant Number		208,858.00		202,685.04	202,685.04-	6,172.96	
	23123009	N	GY	1239			230,863.00		218,963.54	218,963.54-	11,899.46	
					Sub Total by BU Type		230,863.00		218,963.54	218,963.54-	11,899.46	
					Total by Grant Number		230,863.00		218,963.54	218,963.54-	11,899.46	
	23124010	N	GY	1240			247,693.00		248,199.52	248,199.52-	506.52-	
					Sub Total by BU Type		247,693.00		248,199.52	248,199.52-	506.52-	
					Total by Grant Number		247,693.00		248,199.52	248,199.52-	506.52-	
	23124005	N	GY	1245			241,433.00		171,609.66	171,609.66-	69,823.34	
					Sub Total by BU Type		241,433.00		171,609.66	171,609.66-	69,823.34	
					Total by Grant Number		241,433.00		171,609.66	171,609.66-	69,823.34	
	23124006	N	GY	1246			247,780.00		205,863.33	205,863.33-	41,916.67	
					Sub Total by BU Type		247,780.00		205,863.33	205,863.33-	41,916.67	
					Total by Grant Number		247,780.00		205,863.33	205,863.33-	41,916.67	
	23124007	N	GY	1247			250,808.00		250,808.00	250,808.00-		
					Sub Total by BU Type		250,808.00		250,808.00	250,808.00-		
					Total by Grant Number		250,808.00		250,808.00	250,808.00-		
	23124008	N	GY	1248			262,305.00		250,564.04	250,564.04-	11,740.96	
					Sub Total by BU Type		262,305.00		250,564.04	250,564.04-	11,740.96	
					Total by Grant Number		262,305.00		250,564.04	250,564.04-	11,740.96	
	23124009	N	GY	1249			240,023.00		225,123.59	225,123.59-	14,899.41	
					Sub Total by BU Type		240,023.00		225,123.59	225,123.59-	14,899.41	
					Total by Grant Number		240,023.00		225,123.59	225,123.59-	14,899.41	
	23125010	N	GY	1250			30,843.75		42,114.06	42,114.06-	11,270.31-	
					Sub Total by BU Type		30,843.75		42,114.06	42,114.06-	11,270.31-	
					Total by Grant Number		30,843.75		42,114.06	42,114.06-	11,270.31-	
	23125005	N	GY	1255			35,696.00		24,334.35	24,334.35-	11,361.65	
					Sub Total by BU Type		35,696.00		24,334.35	24,334.35-	11,361.65	
					Total by Grant Number		35,696.00		24,334.35	24,334.35-	11,361.65	
	23125006	N	GY	1256			36,139.00		26,466.08	26,466.08-	9,672.92	
					Sub Total by BU Type		36,139.00		26,466.08	26,466.08-	9,672.92	
					Total by Grant Number		36,139.00		26,466.08	26,466.08-	9,672.92	
	23125007	N	GY	1257			36,590.00		36,590.00	36,590.00-		
					Sub Total by BU Type		36,590.00		36,590.00	36,590.00-		
					Total by Grant Number		36,590.00		36,590.00	36,590.00-		
	23125008	N	GY	1258			37,951.00		30,602.35	30,602.35-	7,348.65	
					Sub Total by BU Type		37,951.00		30,602.35	30,602.35-	7,348.65	
					Total by Grant Number		37,951.00		30,602.35	30,602.35-	7,348.65	
	23125009	N	GY	1259			45,772.00		37,353.50	37,353.50-	8,418.50	
					Sub Total by BU Type		45,772.00		37,353.50	37,353.50-	8,418.50	
					Total by Grant Number		45,772.00		37,353.50	37,353.50-	8,418.50	

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	23134010	N	GY	1299		5,000.00		4,966.51	4,966.51-	33.49	
				Sub Total by BU Type		5,000.00		4,966.51	4,966.51-	33.49	
				Total by Grant Number		5,000.00		4,966.51	4,966.51-	33.49	
	23133004	N	GY	1334		50,307.30		51,872.55	51,872.55-	1,565.25-	
				Sub Total by BU Type		50,307.30		51,872.55	51,872.55-	1,565.25-	
				Total by Grant Number		50,307.30		51,872.55	51,872.55-	1,565.25-	
	23134004	N	GY	1344		10,000.00		10,170.02	10,170.02-	170.02-	
				Sub Total by BU Type		10,000.00		10,170.02	10,170.02-	170.02-	
				Total by Grant Number		10,000.00		10,170.02	10,170.02-	170.02-	
	23142005	N	GY	1425		30,000.00		19,816.17	19,816.17-	10,183.83	
				Sub Total by BU Type		30,000.00		19,816.17	19,816.17-	10,183.83	
				Total by Grant Number		30,000.00		19,816.17	19,816.17-	10,183.83	
	23870003	N	GY	2003IE251843				17,441.23	17,441.23-	17,441.23-	
	23871003	N	GY	2003IE251843				173,609.10	173,609.10-	173,609.10-	
				Sub Total by BU Type				191,050.33	191,050.33-	191,050.33-	
				Total by Grant Number				191,050.33	191,050.33-	191,050.33-	
	23870004	N	GY	2004IE251843				8,525.86	8,525.86-	8,525.86-	
	23871004	N	GY	2004IE251843				75,690.95	75,690.95-	75,690.95-	
				Sub Total by BU Type				84,216.81	84,216.81-	84,216.81-	
				Total by Grant Number				84,216.81	84,216.81-	84,216.81-	
	23700120		GX	2020-1 FOR GI/OMA		634,425.87		634,425.87	634,425.87-		
				Sub Total by BU Type		634,425.87		634,425.87	634,425.87-		
				Total by Grant Number		634,425.87		634,425.87	634,425.87-		
	23700220		GX	2020-2 FOR CONT FUND		3,456,932.00		3,456,932.00	3,456,932.00-		
				Sub Total by BU Type		3,456,932.00		3,456,932.00	3,456,932.00-		
				Total by Grant Number		3,456,932.00		3,456,932.00	3,456,932.00-		
	23210000	N	GB	312102K000				5,500.00	5,500.00-	5,500.00-	
				Sub Total by BU Type				5,500.00	5,500.00-	5,500.00-	
				Total by Grant Number				5,500.00	5,500.00-	5,500.00-	
	23700920		GX	4521DRNESPLW		857,882.00		6,325.92	6,325.92-	851,556.08	
				Sub Total by BU Type		857,882.00		6,325.92	6,325.92-	851,556.08	
				Total by Grant Number		857,882.00		6,325.92	6,325.92-	851,556.08	
	23400120	N	GX	91210		74,399.00		74,258.93	74,258.93-	140.07	
				Sub Total by BU Type		74,399.00		74,258.93	74,258.93-	140.07	
				Total by Grant Number		74,399.00		74,258.93	74,258.93-	140.07	
	23410021	N	GX	91211		78,528.00		78,528.00	78,528.00-		
				Sub Total by BU Type		78,528.00		78,528.00	78,528.00-		
				Total by Grant Number		78,528.00		78,528.00	78,528.00-		
	23G00027	K	GB	91212	16,725.89				16,725.89		
				Sub Total by BU Type	16,725.89				16,725.89		
	23400039	K	GX	91212		29,383.57		29,383.57	29,383.57-		
	23410022		GX	91212		34,592.54		34,592.54	34,592.54-		
23G00027	23410023	K	GX	91212				14,084.54	14,084.54-	14,084.54-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
23G00027	23473004	K	GX	91212					412.84	412.84-	412.84-	
23G00027	23473005	K	GX	91212					391.47	391.47-	391.47-	
23G00027	23473006	K	GX	91212					528.86	528.86-	528.86-	
23G00027	23473007	K	GX	91212					106.42	106.42-	106.42-	
23G00027	23473008	K	GX	91212					282.58	282.58-	282.58-	
23G00027	23473009	K	GX	91212					112.51	112.51-	112.51-	
23G00027	23473010	K	GX	91212					269.31	269.31-	269.31-	
23G00027	23473011	K	GX	91212					530.88	530.88-	530.88-	
23G00027	23473046	K	GX	91212					6.48	6.48-	6.48-	
					Sub Total by BU Type		63,976.11		80,702.00	80,702.00-	16,725.89-	
					Total by Grant Number	16,725.89	63,976.11		80,702.00	63,976.11-	16,725.89-	
	23G00225	K	GB	91213		80,039.00				80,039.00		
					Sub Total by BU Type	80,039.00				80,039.00		
	23400013	N	GX	91213			72,449.00		71,727.53	71,727.53-	721.47	
23G00225	23100139	K	GX	91213				187.93	1,509.37	1,509.37-	1,509.37-	
23G00225	23100140	K	GX	91213				125.05	1,225.06	1,225.06-	1,225.06-	
23G00225	23100141	K	GX	91213				257.24	2,701.45	2,701.45-	2,701.45-	
23G00225	23100142	K	GX	91213				39.75	438.61	438.61-	438.61-	
23G00225	23100143	K	GX	91213				144.48	1,199.89	1,199.89-	1,199.89-	
23G00225	23100144	K	GX	91213				84.43	862.00	862.00-	862.00-	
23G00225	23100145	K	GX	91213				912.32	5,219.93	5,219.93-	5,219.93-	
23G00225	23100146	K	GX	91213				197.38	1,765.04	1,765.04-	1,765.04-	
23G00225	23100147	K	GX	91213				4,851.11	46,016.03	46,016.03-	46,016.03-	
					Sub Total by BU Type		72,449.00	6,799.69	132,664.91	132,664.91-	60,215.91-	
					Total by Grant Number	80,039.00	72,449.00	6,799.69	132,664.91	52,625.91-	60,215.91-	
	23400014	N	GX	91214			73,354.00		73,131.48	73,131.48-	222.52	
					Sub Total by BU Type		73,354.00		73,131.48	73,131.48-	222.52	
					Total by Grant Number		73,354.00		73,131.48	73,131.48-	222.52	
	23400015	N	GX	91215			80,751.00		77,097.65	77,097.65-	3,653.35	
					Sub Total by BU Type		80,751.00		77,097.65	77,097.65-	3,653.35	
					Total by Grant Number		80,751.00		77,097.65	77,097.65-	3,653.35	
	23400016	N	GX	91216			76,707.00		76,261.45	76,261.45-	445.55	
					Sub Total by BU Type		76,707.00		76,261.45	76,261.45-	445.55	
					Total by Grant Number		76,707.00		76,261.45	76,261.45-	445.55	
	23400017	N	GX	91217			75,819.00		75,375.56	75,375.56-	443.44	
					Sub Total by BU Type		75,819.00		75,375.56	75,375.56-	443.44	
					Total by Grant Number		75,819.00		75,375.56	75,375.56-	443.44	
	23400018	N	GX	91218			73,484.00		73,484.00	73,484.00-		
					Sub Total by BU Type		73,484.00		73,484.00	73,484.00-		
					Total by Grant Number		73,484.00		73,484.00	73,484.00-		
	23400119	N	GX	91219			74,923.00		73,489.08	73,489.08-	1,433.92	
					Sub Total by BU Type		74,923.00		73,489.08	73,489.08-	1,433.92	

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					Total by Grant Number		74,923.00		73,489.08	73,489.08-	1,433.92	
	23400220	N	GX	91220			174,523.00		168,589.24	168,589.24-	5,933.76	
					Sub Total by BU Type		174,523.00		168,589.24	168,589.24-	5,933.76	
					Total by Grant Number		174,523.00		168,589.24	168,589.24-	5,933.76	
	23420021	N	GX	91221			170,000.00		164,773.26	164,773.26-	5,226.74	
					Sub Total by BU Type		170,000.00		164,773.26	164,773.26-	5,226.74	
					Total by Grant Number		170,000.00		164,773.26	164,773.26-	5,226.74	
	23G00028	K	GB	91222		76,323.17				76,323.17		
					Sub Total by BU Type	76,323.17				76,323.17		
	23400040	K	GX	91222			23,524.01		23,524.01	23,524.01-		
	23420022		GX	91222			83,384.82		83,384.82	83,384.82-		
23G00028	23420023	K	GX	91222					2,687.33	2,687.33-	2,687.33-	
23G00028	23420024	K	GX	91222					43,617.75	43,617.75-	43,617.75-	
23G00028	23473012	K	GX	91222					1,672.53	1,672.53-	1,672.53-	
23G00028	23473013	K	GX	91222					11,332.45	11,332.45-	11,332.45-	
23G00028	23473014	K	GX	91222					1,166.22	1,166.22-	1,166.22-	
23G00028	23473015	K	GX	91222					1,586.86	1,586.86-	1,586.86-	
23G00028	23473016	K	GX	91222					1,042.62	1,042.62-	1,042.62-	
23G00028	23473017	K	GX	91222					8,913.94	8,913.94-	8,913.94-	
23G00028	23473018	K	GX	91222					4,233.25	4,233.25-	4,233.25-	
23G00028	23473051	K	GX	91222					70.22	70.22-	70.22-	
					Sub Total by BU Type		106,908.83		183,232.00	183,232.00-	76,323.17-	
					Total by Grant Number	76,323.17	106,908.83		183,232.00	106,908.83-	76,323.17-	
	23G00226	K	GB	91223		177,333.00				177,333.00		
					Sub Total by BU Type	177,333.00				177,333.00		
	23400023	N	GX	91223			160,727.00		149,574.47	149,574.47-	11,152.53	
23G00226	23100149	K	GX	91223				256.63	2,038.20	2,038.20-	2,038.20-	
23G00226	23100150	K	GX	91223				170.70	1,584.86	1,584.86-	1,584.86-	
23G00226	23100151	K	GX	91223				351.22	3,374.67	3,374.67-	3,374.67-	
23G00226	23100152	K	GX	91223				54.26	551.07	551.07-	551.07-	
23G00226	23100153	K	GX	91223				197.29	1,612.83	1,612.83-	1,612.83-	
23G00226	23100154	K	GX	91223				115.28	1,135.74	1,135.74-	1,135.74-	
23G00226	23100155	K	GX	91223				1,245.66	6,699.67	6,699.67-	6,699.67-	
23G00226	23100156	K	GX	91223				269.44	2,178.63	2,178.63-	2,178.63-	
23G00226	23100157	K	GX	91223				10,736.07	79,435.81	79,435.81-	79,435.81-	
					Sub Total by BU Type		160,727.00	13,396.55	248,185.95	248,185.95-	87,458.95-	
					Total by Grant Number	177,333.00	160,727.00	13,396.55	248,185.95	70,852.95-	87,458.95-	
	23400024	N	GX	91224			175,075.00		174,697.71	174,697.71-	377.29	
					Sub Total by BU Type		175,075.00		174,697.71	174,697.71-	377.29	
					Total by Grant Number		175,075.00		174,697.71	174,697.71-	377.29	
	23400025	N	GX	91225			167,636.00		166,466.65	166,466.65-	1,169.35	
					Sub Total by BU Type		167,636.00		166,466.65	166,466.65-	1,169.35	

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					Total by Grant Number		167,636.00		166,466.65	166,466.65-	1,169.35	
	23400026	N	GX	91226			175,286.00		163,345.48	163,345.48-	11,940.52	
					Sub Total by BU Type		175,286.00		163,345.48	163,345.48-	11,940.52	
					Total by Grant Number		175,286.00		163,345.48	163,345.48-	11,940.52	
	23400027	N	GX	91227			176,232.00		173,623.30	173,623.30-	2,608.70	
					Sub Total by BU Type		176,232.00		173,623.30	173,623.30-	2,608.70	
					Total by Grant Number		176,232.00		173,623.30	173,623.30-	2,608.70	
	23400028	N	GX	91228			173,604.00		173,604.00	173,604.00-		
					Sub Total by BU Type		173,604.00		173,604.00	173,604.00-		
					Total by Grant Number		173,604.00		173,604.00	173,604.00-		
	23400219	N	GX	91229			175,106.00		170,934.17	170,934.17-	4,171.83	
					Sub Total by BU Type		175,106.00		170,934.17	170,934.17-	4,171.83	
					Total by Grant Number		175,106.00		170,934.17	170,934.17-	4,171.83	
	23400320	N	GX	91230			235,431.00		230,741.15	230,741.15-	4,689.85	
					Sub Total by BU Type		235,431.00		230,741.15	230,741.15-	4,689.85	
					Total by Grant Number		235,431.00		230,741.15	230,741.15-	4,689.85	
	23430021	N	GX	91231			245,659.00		233,670.97	233,670.97-	11,988.03	
					Sub Total by BU Type		245,659.00		233,670.97	233,670.97-	11,988.03	
					Total by Grant Number		245,659.00		233,670.97	233,670.97-	11,988.03	
	23G00029	K	GB	91232		78,649.17				78,649.17		
					Sub Total by BU Type	78,649.17				78,649.17		
	23400049	K	GX	91232			60,292.80		60,292.80	60,292.80-		
	23430022		GX	91232			117,735.03		117,735.03	117,735.03-		
23G00029	23430023	K	GX	91232					59,282.48	59,282.48-	59,282.48-	
23G00029	23473019	K	GX	91232					1,708.09	1,708.09-	1,708.09-	
23G00029	23473020	K	GX	91232					1,297.99	1,297.99-	1,297.99-	
23G00029	23473021	K	GX	91232					6,683.61	6,683.61-	6,683.61-	
23G00029	23473022	K	GX	91232					616.79	616.79-	616.79-	
23G00029	23473023	K	GX	91232					1,340.75	1,340.75-	1,340.75-	
23G00029	23473024	K	GX	91232					684.22	684.22-	684.22-	
23G00029	23473025	K	GX	91232					4,598.78	4,598.78-	4,598.78-	
23G00029	23473026	K	GX	91232					2,396.98	2,396.98-	2,396.98-	
23G00029	23473047	K	GX	91232					39.48	39.48-	39.48-	
					Sub Total by BU Type		178,027.83		256,677.00	256,677.00-	78,649.17-	
					Total by Grant Number	78,649.17	178,027.83		256,677.00	178,027.83-	78,649.17-	
	23G00227	K	GB	91233		255,300.00				255,300.00		
					Sub Total by BU Type	255,300.00				255,300.00		
	23400033	N	GX	91233			245,253.00		234,752.45	234,752.45-	10,500.55	
23G00227	23100159	K	GX	91233				398.44	3,414.96	3,414.96-	3,414.96-	
23G00227	23100160	K	GX	91233				265.08	2,800.83	2,800.83-	2,800.83-	
23G00227	23100161	K	GX	91233				545.36	6,062.45	6,062.45-	6,062.45-	
23G00227	23100162	K	GX	91233				84.28	988.09	988.09-	988.09-	

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23G00227	23100163	K	GX	91233				306.36	2,870.40	2,870.40-	2,870.40-	
23G00227	23100164	K	GX	91233				179.00	2,015.26	2,015.26-	2,015.26-	
23G00227	23100165	K	GX	91233				1,934.21	11,976.14	11,976.14-	11,976.14-	
23G00227	23100166	K	GX	91233				418.43	3,792.70	3,792.70-	3,792.70-	
23G00227	23100167	K	GX	91233				14,495.52	112,397.34	112,397.34-	112,397.34-	
					Sub Total by BU Type		245,253.00	18,626.68	381,070.62	381,070.62-	135,817.62-	
					Total by Grant Number	255,300.00	245,253.00	18,626.68	381,070.62	125,770.62-	135,817.62-	
	23400034	N	GX	91234			239,191.00		239,167.50	239,167.50-	23.50	
					Sub Total by BU Type		239,191.00		239,167.50	239,167.50-	23.50	
					Total by Grant Number		239,191.00		239,167.50	239,167.50-	23.50	
	23400035	N	GX	91235			252,446.00		248,342.54	248,342.54-	4,103.46	
					Sub Total by BU Type		252,446.00		248,342.54	248,342.54-	4,103.46	
					Total by Grant Number		252,446.00		248,342.54	248,342.54-	4,103.46	
	23400036	N	GX	91236			256,242.00		254,808.20	254,808.20-	1,433.80	
					Sub Total by BU Type		256,242.00		254,808.20	254,808.20-	1,433.80	
					Total by Grant Number		256,242.00		254,808.20	254,808.20-	1,433.80	
	23400037	N	GX	91237			256,874.00		256,566.97	256,566.97-	307.03	
					Sub Total by BU Type		256,874.00		256,566.97	256,566.97-	307.03	
					Total by Grant Number		256,874.00		256,566.97	256,566.97-	307.03	
	23400038	N	GX	91238			250,811.00		250,811.00	250,811.00-		
					Sub Total by BU Type		250,811.00		250,811.00	250,811.00-		
					Total by Grant Number		250,811.00		250,811.00	250,811.00-		
	23400319	N	GX	91239			252,948.00		249,571.65	249,571.65-	3,376.35	
					Sub Total by BU Type		252,948.00		249,571.65	249,571.65-	3,376.35	
					Total by Grant Number		252,948.00		249,571.65	249,571.65-	3,376.35	
	23400420	N	GX	91240			223,003.00		222,892.65	222,892.65-	110.35	
					Sub Total by BU Type		223,003.00		222,892.65	222,892.65-	110.35	
					Total by Grant Number		223,003.00		222,892.65	222,892.65-	110.35	
	23440021	N	GX	91241			227,226.00		226,865.96	226,865.96-	360.04	
					Sub Total by BU Type		227,226.00		226,865.96	226,865.96-	360.04	
					Total by Grant Number		227,226.00		226,865.96	226,865.96-	360.04	
	23G00030	K	GB	91242		46,615.49				46,615.49		
					Sub Total by BU Type	46,615.49				46,615.49		
	23400050	K	GX	91242			84,605.51		84,605.51	84,605.51-		
	23440022		GX	91242			106,410.00		106,410.00	106,410.00-		
23G00030	23400059	K	GX	91242					42,208.95	42,208.95-	42,208.95-	
23G00030	23473027	K	GX	91242					971.76	971.76-	971.76-	
23G00030	23473028	K	GX	91242					973.21	973.21-	973.21-	
23G00030	23473029	K	GX	91242					1,341.20	1,341.20-	1,341.20-	
23G00030	23473031	K	GX	91242					841.73	841.73-	841.73-	
23G00030	23473032	K	GX	91242					256.18	256.18-	256.18-	
23G00030	23473034	K	GX	91242					22.46	22.46-	22.46-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Sub Total by BU Type		191,015.51		237,631.00	237,631.00-	46,615.49-	
					Total by Grant Number	46,615.49	191,015.51		237,631.00	191,015.51-	46,615.49-	
	23G00228	K	GB	91243		255,000.00				255,000.00		
					Sub Total by BU Type	255,000.00				255,000.00		
	23400043	N	GX	91243			268,223.00		264,799.89	264,799.89-	3,423.11	
23G00228	23100169	K	GX	91243				630.40	4,561.32	4,561.32-	4,561.32-	
23G00228	23100170	K	GX	91243				419.41	3,629.70	3,629.70-	3,629.70-	
23G00228	23100171	K	GX	91243				862.81	7,898.18	7,898.18-	7,898.18-	
23G00228	23100172	K	GX	91243				133.32	1,286.82	1,286.82-	1,286.82-	
23G00228	23100173	K	GX	91243				484.69	3,492.84	3,492.84-	3,492.84-	
23G00228	23100174	K	GX	91243				283.22	2,533.58	2,533.58-	2,533.58-	
23G00228	23100175	K	GX	91243				3,060.04	15,023.14	15,023.14-	15,023.14-	
23G00228	23100176	K	GX	91243				661.98	5,514.87	5,514.87-	5,514.87-	
23G00228	23100177	K	GX	91243				14,186.97	137,842.78	137,842.78-	137,842.78-	
					Sub Total by BU Type		268,223.00	20,722.84	446,583.12	446,583.12-	178,360.12-	
					Total by Grant Number	255,000.00	268,223.00	20,722.84	446,583.12	191,583.12-	178,360.12-	
	23400044	N	GX	91244			257,803.00		257,782.98	257,782.98-	20.02	
					Sub Total by BU Type		257,803.00		257,782.98	257,782.98-	20.02	
					Total by Grant Number		257,803.00		257,782.98	257,782.98-	20.02	
	23400045	N	GX	91245			254,380.00		253,047.73	253,047.73-	1,332.27	
					Sub Total by BU Type		254,380.00		253,047.73	253,047.73-	1,332.27	
					Total by Grant Number		254,380.00		253,047.73	253,047.73-	1,332.27	
	23400046	N	GX	91246			245,630.00		245,312.60	245,312.60-	317.40	
					Sub Total by BU Type		245,630.00		245,312.60	245,312.60-	317.40	
					Total by Grant Number		245,630.00		245,312.60	245,312.60-	317.40	
	23400047	N	GX	91247			249,608.00		249,011.31	249,011.31-	596.69	
					Sub Total by BU Type		249,608.00		249,011.31	249,011.31-	596.69	
					Total by Grant Number		249,608.00		249,011.31	249,011.31-	596.69	
	23400048	N	GX	91248			247,567.00		247,567.00	247,567.00-		
					Sub Total by BU Type		247,567.00		247,567.00	247,567.00-		
					Total by Grant Number		247,567.00		247,567.00	247,567.00-		
	23400419	N	GX	91249			237,494.00		237,494.00	237,494.00-		
					Sub Total by BU Type		237,494.00		237,494.00	237,494.00-		
					Total by Grant Number		237,494.00		237,494.00	237,494.00-		
	23400053	N	GX	91253			33,631.00		33,408.08	33,408.08-	222.92	
					Sub Total by BU Type		33,631.00		33,408.08	33,408.08-	222.92	
					Total by Grant Number		33,631.00		33,408.08	33,408.08-	222.92	
	23G00031	K	GB	91311		8,426.90				8,426.90		
					Sub Total by BU Type	8,426.90				8,426.90		
	23400054	K	GX	91311			1,243.76		1,243.76	1,243.76-		
	23460021		GX	91311			17,361.40		17,361.40	17,361.40-		
	23470021		GX	91311			329.34		329.34	329.34-		

Agency Number 023 DEPT OF LABOR

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
23G00031	23300098	K	GX	91311					921.08	921.08-	921.08-	
23G00031	23300099	K	GX	91311					131.12	131.12-	131.12-	
23G00031	23400068	K	GX	91311					6,581.75	6,581.75-	6,581.75-	
23G00031	23473035	K	GX	91311					140.27	140.27-	140.27-	
23G00031	23473036	K	GX	91311					25.66	25.66-	25.66-	
23G00031	23473037	K	GX	91311					88.42	88.42-	88.42-	
23G00031	23473038	K	GX	91311					26.90	26.90-	26.90-	
23G00031	23473039	K	GX	91311					124.12	124.12-	124.12-	
23G00031	23473040	K	GX	91311					195.92	195.92-	195.92-	
23G00031	23473049	K	GX	91311					2.99	2.99-	2.99-	
					Sub Total by BU Type		18,934.50		27,172.73	27,172.73-	8,238.23-	
					Total by Grant Number	8,426.90	18,934.50		27,172.73	18,745.83-	8,238.23-	
	23400063	N	GX	91353			891.00		891.00	891.00-		
	23400064	N	GX	91353			14,109.00		13,424.40	13,424.40-	684.60	
					Sub Total by BU Type		15,000.00		14,315.40	14,315.40-	684.60	
					Total by Grant Number		15,000.00		14,315.40	14,315.40-	684.60	
	23400619	N	GX	91369			20,500.00		20,419.61	20,419.61-	80.39	
					Sub Total by BU Type		20,500.00		20,419.61	20,419.61-	80.39	
					Total by Grant Number		20,500.00		20,419.61	20,419.61-	80.39	
	23400057	N	GX	91437			8,000.00		7,825.98	7,825.98-	174.02	
					Sub Total by BU Type		8,000.00		7,825.98	7,825.98-	174.02	
					Total by Grant Number		8,000.00		7,825.98	7,825.98-	174.02	
	23G00229	K	GB	91443		10,000.00				10,000.00		
					Sub Total by BU Type	10,000.00				10,000.00		
23G00229	23100179	K	GX	91443				4.28	66.86	66.86-	66.86-	
23G00229	23100180	K	GX	91443				2.85	52.54	52.54-	52.54-	
23G00229	23100181	K	GX	91443				5.89	120.99	120.99-	120.99-	
23G00229	23100182	K	GX	91443				.91	20.93	20.93-	20.93-	
23G00229	23100183	K	GX	91443				3.30	54.92	54.92-	54.92-	
23G00229	23100184	K	GX	91443				1.94	35.01	35.01-	35.01-	
23G00229	23100185	K	GX	91443				20.82	233.17	233.17-	233.17-	
23G00229	23100186	K	GX	91443				4.51	79.36	79.36-	79.36-	
23G00229	23100187	K	GX	91443				760.19	3,679.04	3,679.04-	3,679.04-	
					Sub Total by BU Type			804.69	4,342.82	4,342.82-	4,342.82-	
					Total by Grant Number	10,000.00		804.69	4,342.82	5,657.18	4,342.82-	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24333028		GX	FM-CDL-0250-16-01-00		1,001,654.00		923,301.63	923,301.63-	78,352.37	
				Sub Total by BU Type		1,001,654.00		923,301.63	923,301.63-	78,352.37	
				Total by Grant Number		1,001,654.00		923,301.63	923,301.63-	78,352.37	
	24333011	N	GX	CD-02-31-1		118,800.00		118,800.00	118,800.00-		
				Sub Total by BU Type		118,800.00		118,800.00	118,800.00-		
	24333014	N	MT	CD-02-31-1				3,645.08	3,645.08-	3,645.08-	
				Sub Total by BU Type				3,645.08	3,645.08-	3,645.08-	
				Total by Grant Number		118,800.00		122,445.08	122,445.08-	3,645.08-	
	24333013	N	GX	CD-03-31-1		219,886.00		219,886.00	219,886.00-		
				Sub Total by BU Type		219,886.00		219,886.00	219,886.00-		
	24333017	N	MT	CD-03-31-1				123,875.73	123,875.73-	123,875.73-	
				Sub Total by BU Type				123,875.73	123,875.73-	123,875.73-	
				Total by Grant Number		219,886.00		343,761.73	343,761.73-	123,875.73-	
	24333019	N	GX	CD06(311)		215,650.00		215,650.00	215,650.00-		
				Sub Total by BU Type		215,650.00		215,650.00	215,650.00-		
				Total by Grant Number		215,650.00		215,650.00	215,650.00-		
	24221023	N	GS	CVISN 12-CV-01				80,200.00	80,200.00-	80,200.00-	
				Sub Total by BU Type				80,200.00	80,200.00-	80,200.00-	
				Total by Grant Number				80,200.00	80,200.00-	80,200.00-	
	24333021	N	GX	DHS-09-GPD-089-1993		833,717.00		224,260.28	224,260.28-	609,456.72	
				Sub Total by BU Type		833,717.00		224,260.28	224,260.28-	609,456.72	
				Total by Grant Number		833,717.00		224,260.28	224,260.28-	609,456.72	
	24333022		GX	DHS-10-GPD-089-007-01		800,677.00		749,929.51	749,929.51-	50,747.49	
				Sub Total by BU Type		800,677.00		749,929.51	749,929.51-	50,747.49	
				Total by Grant Number		800,677.00		749,929.51	749,929.51-	50,747.49	
	24323019	N	GX	DTNH22-04-H-05150		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	24333024	N	GX	EMW-2011-DL-00010		669,697.00		570,955.64	570,955.64-	98,741.36	
				Sub Total by BU Type		669,697.00		570,955.64	570,955.64-	98,741.36	
				Total by Grant Number		669,697.00		570,955.64	570,955.64-	98,741.36	
	24333026		GX	FM-CDL-0179-14-01-00		1,477,600.00		1,055,865.35	1,055,865.35-	421,734.65	
				Sub Total by BU Type		1,477,600.00		1,055,865.35	1,055,865.35-	421,734.65	
				Total by Grant Number		1,477,600.00		1,055,865.35	1,055,865.35-	421,734.65	
	24333030	N	GX	FM-CDL-0277-17-01-00		237,879.00		214,972.10	214,972.10-	22,906.90	
				Sub Total by BU Type		237,879.00		214,972.10	214,972.10-	22,906.90	
				Total by Grant Number		237,879.00		214,972.10	214,972.10-	22,906.90	
	24333032		GX	FM-CDL-0316-18-01-00		70,454.00		30,178.02	30,178.02-	40,275.98	
				Sub Total by BU Type		70,454.00		30,178.02	30,178.02-	40,275.98	
	24333132		MT	FM-CDL-0316-18-01-00		3,708.11		1,588.32	1,588.32-	2,119.79	
				Sub Total by BU Type		3,708.11		1,588.32	1,588.32-	2,119.79	
				Total by Grant Number		74,162.11		31,766.34	31,766.34-	42,395.77	
	24333036		GX	FM-CDL-0365-19-01-00		58,412.00		17,820.38	17,820.38-	40,591.62	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		58,412.00		17,820.38	17,820.38-	40,591.62	
	24333136		MT	FM-CDL-0365-19-01-00		6,490.00		1,980.04	1,980.04-	4,509.96	
				Sub Total by BU Type		6,490.00		1,980.04	1,980.04-	4,509.96	
				Total by Grant Number		64,902.00		19,800.42	19,800.42-	45,101.58	
	24333038		GX	FM-CDL-0479-22-01-00		211,878.00	1,589.21	16,843.10	16,843.10-	195,034.90	
				Sub Total by BU Type		211,878.00	1,589.21	16,843.10	16,843.10-	195,034.90	
				Total by Grant Number		211,878.00	1,589.21	16,843.10	16,843.10-	195,034.90	
	24221025		GS	FM-CVN-0107-16-01-00				48,600.00	48,600.00-	48,600.00-	
				Sub Total by BU Type				48,600.00	48,600.00-	48,600.00-	
				Total by Grant Number				48,600.00	48,600.00-	48,600.00-	
	24505005	N	GP	FY04 OP CHALLENGE DONATION		18,000.00		18,000.00	18,000.00-		
				Sub Total by BU Type		18,000.00		18,000.00	18,000.00-		
				Total by Grant Number		18,000.00		18,000.00	18,000.00-		
	24221022	N	GX	IT083101G00000		307,600.00		297,683.58	297,683.58-	9,916.42	
				Sub Total by BU Type		307,600.00		297,683.58	297,683.58-	9,916.42	
				Total by Grant Number		307,600.00		297,683.58	297,683.58-	9,916.42	
	24333010	N	GX	MC-02-31-2		9,000.00		9,000.00	9,000.00-		
				Sub Total by BU Type		9,000.00		9,000.00	9,000.00-		
	24333016	N	MT	MC-02-31-2				2,239.89	2,239.89-	2,239.89-	
				Sub Total by BU Type				2,239.89	2,239.89-	2,239.89-	
				Total by Grant Number		9,000.00		11,239.89	11,239.89-	2,239.89-	
	24333012	N	GX	MC-02-31-3		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		500,000.00		500,000.00	500,000.00-		
	24333015		MT	MC-02-31-3				441,026.61	441,026.61-	441,026.61-	
				Sub Total by BU Type				441,026.61	441,026.61-	441,026.61-	
				Total by Grant Number		500,000.00		941,026.61	941,026.61-	441,026.61-	
	24221020	N	GX	PZNE031		290,500.00		290,500.00	290,500.00-		
				Sub Total by BU Type		290,500.00		290,500.00	290,500.00-		
				Total by Grant Number		290,500.00		290,500.00	290,500.00-		
	24105000	N	MT	01-1 AND 02-1				95,114.16	95,114.16-	95,114.16-	
				Sub Total by BU Type				95,114.16	95,114.16-	95,114.16-	
				Total by Grant Number				95,114.16	95,114.16-	95,114.16-	
	24ZZ0008	N	GS	02-NC-CVISN1				32,160.95	32,160.95-	32,160.95-	
	24221008	N	GS	02-NC-CVISN1				572,998.00	572,998.00-	572,998.00-	
	24221009	N	GS	02-NC-CVISN1				19,467.77	19,467.77-	19,467.77-	
	24221011	N	GS	02-NC-CVISN1				32,799.50	32,799.50-	32,799.50-	
				Sub Total by BU Type				657,426.22	657,426.22-	657,426.22-	
				Total by Grant Number				657,426.22	657,426.22-	657,426.22-	
	24509003	N	GX	02-OJJDP-DIS		368,246.00		350,847.62	350,847.62-	17,398.38	
				Sub Total by BU Type		368,246.00		350,847.62	350,847.62-	17,398.38	
				Total by Grant Number		368,246.00		350,847.62	350,847.62-	17,398.38	
	24ZZ0010	N	GY	02-1				728,532.99	728,532.99-	728,532.99-	
	24ZZ0011	N	GY	02-1				71,891.28	71,891.28-	71,891.28-	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500003	N	GY	02-1			200,000.00		119,108.12	119,108.12-	80,891.88	
					Sub Total by BU Type		200,000.00		919,532.39	919,532.39-	719,532.39-	
	24500000	N	MT	02-1			200,000.00		24,025.58	24,025.58-	175,974.42	
					Sub Total by BU Type		200,000.00		24,025.58	24,025.58-	175,974.42	
					Total by Grant Number		400,000.00		943,557.97	943,557.97-	543,557.97-	
	24500008	N	GX	02-10					7,179.31	7,179.31-	7,179.31-	
					Sub Total by BU Type				7,179.31	7,179.31-	7,179.31-	
					Total by Grant Number				7,179.31	7,179.31-	7,179.31-	
	24500009	N	GX	02-11					20,748.55	20,748.55-	20,748.55-	
					Sub Total by BU Type				20,748.55	20,748.55-	20,748.55-	
					Total by Grant Number				20,748.55	20,748.55-	20,748.55-	
	24500010	N	GX	02-12					126,999.60	126,999.60-	126,999.60-	
					Sub Total by BU Type				126,999.60	126,999.60-	126,999.60-	
					Total by Grant Number				126,999.60	126,999.60-	126,999.60-	
	24500029	N	GX	02-13					54,084.02	54,084.02-	54,084.02-	
					Sub Total by BU Type				54,084.02	54,084.02-	54,084.02-	
					Total by Grant Number				54,084.02	54,084.02-	54,084.02-	
	24500011	N	GX	02-14					23,862.42	23,862.42-	23,862.42-	
					Sub Total by BU Type				23,862.42	23,862.42-	23,862.42-	
					Total by Grant Number				23,862.42	23,862.42-	23,862.42-	
	24500012	N	GX	02-15					44,797.80	44,797.80-	44,797.80-	
					Sub Total by BU Type				44,797.80	44,797.80-	44,797.80-	
					Total by Grant Number				44,797.80	44,797.80-	44,797.80-	
	24500030	N	GX	02-16					74,424.61	74,424.61-	74,424.61-	
					Sub Total by BU Type				74,424.61	74,424.61-	74,424.61-	
					Total by Grant Number				74,424.61	74,424.61-	74,424.61-	
	24500031	N	GX	02-17					51,832.89	51,832.89-	51,832.89-	
					Sub Total by BU Type				51,832.89	51,832.89-	51,832.89-	
					Total by Grant Number				51,832.89	51,832.89-	51,832.89-	
	24500013	N	GX	02-19					63,868.20	63,868.20-	63,868.20-	
					Sub Total by BU Type				63,868.20	63,868.20-	63,868.20-	
					Total by Grant Number				63,868.20	63,868.20-	63,868.20-	
	24500004	N	GX	02-2					2,250.00	2,250.00-	2,250.00-	
					Sub Total by BU Type				2,250.00	2,250.00-	2,250.00-	
					Total by Grant Number				2,250.00	2,250.00-	2,250.00-	
	24500014	N	GX	02-21					30,350.03	30,350.03-	30,350.03-	
					Sub Total by BU Type				30,350.03	30,350.03-	30,350.03-	
					Total by Grant Number				30,350.03	30,350.03-	30,350.03-	
	24500032	N	GX	02-22					14,326.00	14,326.00-	14,326.00-	
					Sub Total by BU Type				14,326.00	14,326.00-	14,326.00-	
					Total by Grant Number				14,326.00	14,326.00-	14,326.00-	
	24500015	N	GX	02-23					113,473.96	113,473.96-	113,473.96-	
					Sub Total by BU Type				113,473.96	113,473.96-	113,473.96-	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number				113,473.96	113,473.96-	113,473.96-	
	24500016	N	GX	02-24					17,322.10	17,322.10-	17,322.10-	
					Sub Total by BU Type				17,322.10	17,322.10-	17,322.10-	
					Total by Grant Number				17,322.10	17,322.10-	17,322.10-	
	24500017	N	GX	02-25					52,492.27	52,492.27-	52,492.27-	
					Sub Total by BU Type				52,492.27	52,492.27-	52,492.27-	
					Total by Grant Number				52,492.27	52,492.27-	52,492.27-	
	24500033	N	GX	02-26					43,214.01	43,214.01-	43,214.01-	
					Sub Total by BU Type				43,214.01	43,214.01-	43,214.01-	
					Total by Grant Number				43,214.01	43,214.01-	43,214.01-	
	24500018	N	GX	02-27					155,747.84	155,747.84-	155,747.84-	
					Sub Total by BU Type				155,747.84	155,747.84-	155,747.84-	
					Total by Grant Number				155,747.84	155,747.84-	155,747.84-	
	24500005	N	GX	02-3					39,196.57	39,196.57-	39,196.57-	
					Sub Total by BU Type				39,196.57	39,196.57-	39,196.57-	
					Total by Grant Number				39,196.57	39,196.57-	39,196.57-	
	24500019	N	GX	02-30					17,136.00	17,136.00-	17,136.00-	
					Sub Total by BU Type				17,136.00	17,136.00-	17,136.00-	
					Total by Grant Number				17,136.00	17,136.00-	17,136.00-	
	24500020	N	GX	02-31					2,950.19	2,950.19-	2,950.19-	
					Sub Total by BU Type				2,950.19	2,950.19-	2,950.19-	
					Total by Grant Number				2,950.19	2,950.19-	2,950.19-	
	24500021	N	GX	02-32					9,302.17	9,302.17-	9,302.17-	
					Sub Total by BU Type				9,302.17	9,302.17-	9,302.17-	
					Total by Grant Number				9,302.17	9,302.17-	9,302.17-	
	24500022	N	GX	02-33					32,623.49	32,623.49-	32,623.49-	
					Sub Total by BU Type				32,623.49	32,623.49-	32,623.49-	
					Total by Grant Number				32,623.49	32,623.49-	32,623.49-	
	24500023	N	GX	02-34					75,098.06	75,098.06-	75,098.06-	
					Sub Total by BU Type				75,098.06	75,098.06-	75,098.06-	
					Total by Grant Number				75,098.06	75,098.06-	75,098.06-	
	24500024	N	GX	02-35					2,696.98	2,696.98-	2,696.98-	
					Sub Total by BU Type				2,696.98	2,696.98-	2,696.98-	
					Total by Grant Number				2,696.98	2,696.98-	2,696.98-	
	24500034	N	GX	02-36					8,000.00	8,000.00-	8,000.00-	
					Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	
					Total by Grant Number				8,000.00	8,000.00-	8,000.00-	
	24500006	N	GX	02-4					64,511.28	64,511.28-	64,511.28-	
					Sub Total by BU Type				64,511.28	64,511.28-	64,511.28-	
					Total by Grant Number				64,511.28	64,511.28-	64,511.28-	
	24500025	N	GX	02-5					50,034.00	50,034.00-	50,034.00-	
					Sub Total by BU Type				50,034.00	50,034.00-	50,034.00-	
					Total by Grant Number				50,034.00	50,034.00-	50,034.00-	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500026	N	GX	02-6					9,641.00	9,641.00-	9,641.00-	
					Sub Total by BU Type				9,641.00	9,641.00-	9,641.00-	
					Total by Grant Number				9,641.00	9,641.00-	9,641.00-	
	24500027	N	GX	02-7					8,748.00	8,748.00-	8,748.00-	
					Sub Total by BU Type				8,748.00	8,748.00-	8,748.00-	
					Total by Grant Number				8,748.00	8,748.00-	8,748.00-	
	24500028	N	GX	02-8					52,384.63	52,384.63-	52,384.63-	
					Sub Total by BU Type				52,384.63	52,384.63-	52,384.63-	
					Total by Grant Number				52,384.63	52,384.63-	52,384.63-	
	24500007	N	GX	02-9					49,957.59	49,957.59-	49,957.59-	
					Sub Total by BU Type				49,957.59	49,957.59-	49,957.59-	
					Total by Grant Number				49,957.59	49,957.59-	49,957.59-	
	24500072	N	GX	03-1			103,063.82		90,741.51	90,741.51-	12,322.31	
					Sub Total by BU Type		103,063.82		90,741.51	90,741.51-	12,322.31	
	24105003	N	MT	03-1					25,368.89	25,368.89-	25,368.89-	
	24500071	N	MT	03-1			92,792.53		70,929.19	70,929.19-	21,863.34	
					Sub Total by BU Type		92,792.53		96,298.08	96,298.08-	3,505.55-	
					Total by Grant Number		195,856.35		187,039.59	187,039.59-	8,816.76	
	24500077	N	GX	03-10			44,261.54		9,140.12	9,140.12-	35,121.42	
					Sub Total by BU Type		44,261.54		9,140.12	9,140.12-	35,121.42	
					Total by Grant Number		44,261.54		9,140.12	9,140.12-	35,121.42	
	24500078	N	GX	03-11			27,751.44		19,051.49	19,051.49-	8,699.95	
					Sub Total by BU Type		27,751.44		19,051.49	19,051.49-	8,699.95	
					Total by Grant Number		27,751.44		19,051.49	19,051.49-	8,699.95	
	24500079	N	GX	03-12			327,826.62		237,946.45	237,946.45-	89,880.17	
					Sub Total by BU Type		327,826.62		237,946.45	237,946.45-	89,880.17	
					Total by Grant Number		327,826.62		237,946.45	237,946.45-	89,880.17	
	24501024	N	GX	03-13			20,056.13		20,056.13	20,056.13-		
					Sub Total by BU Type		20,056.13		20,056.13	20,056.13-		
					Total by Grant Number		20,056.13		20,056.13	20,056.13-		
	24500080	N	GX	03-14			26,714.26		11,139.06	11,139.06-	15,575.20	
					Sub Total by BU Type		26,714.26		11,139.06	11,139.06-	15,575.20	
					Total by Grant Number		26,714.26		11,139.06	11,139.06-	15,575.20	
	24500081	N	GX	03-15			45,000.00		45,000.00	45,000.00-		
					Sub Total by BU Type		45,000.00		45,000.00	45,000.00-		
					Total by Grant Number		45,000.00		45,000.00	45,000.00-		
	24501025	N	GX	03-16			28,787.20		28,787.20	28,787.20-		
					Sub Total by BU Type		28,787.20		28,787.20	28,787.20-		
					Total by Grant Number		28,787.20		28,787.20	28,787.20-		
	24501026	N	GX	03-17			30,852.00		8,669.23	8,669.23-	22,182.77	
					Sub Total by BU Type		30,852.00		8,669.23	8,669.23-	22,182.77	
					Total by Grant Number		30,852.00		8,669.23	8,669.23-	22,182.77	
	24501030	N	GX	03-18			12,850.07		12,850.07	12,850.07-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Sub Total by BU Type		12,850.07		12,850.07	12,850.07-		
					Total by Grant Number		12,850.07		12,850.07	12,850.07-		
	24500082	N	GX	03-19			98,643.09		47,759.82	47,759.82-	50,883.27	
					Sub Total by BU Type		98,643.09		47,759.82	47,759.82-	50,883.27	
					Total by Grant Number		98,643.09		47,759.82	47,759.82-	50,883.27	
	24500073	N	GX	03-2			6,500.00		1,700.00	1,700.00-	4,800.00	
					Sub Total by BU Type		6,500.00		1,700.00	1,700.00-	4,800.00	
					Total by Grant Number		6,500.00		1,700.00	1,700.00-	4,800.00	
	24500083	N	GX	03-21			43,684.42		30,475.11	30,475.11-	13,209.31	
					Sub Total by BU Type		43,684.42		30,475.11	30,475.11-	13,209.31	
					Total by Grant Number		43,684.42		30,475.11	30,475.11-	13,209.31	
	24500084	N	GX	03-23			98,584.42		67,838.50	67,838.50-	30,745.92	
					Sub Total by BU Type		98,584.42		67,838.50	67,838.50-	30,745.92	
					Total by Grant Number		98,584.42		67,838.50	67,838.50-	30,745.92	
	24500085	N	GX	03-24			44,996.99		11,878.90	11,878.90-	33,118.09	
					Sub Total by BU Type		44,996.99		11,878.90	11,878.90-	33,118.09	
					Total by Grant Number		44,996.99		11,878.90	11,878.90-	33,118.09	
	24500086	N	GX	03-25			60,340.13		33,551.69	33,551.69-	26,788.44	
					Sub Total by BU Type		60,340.13		33,551.69	33,551.69-	26,788.44	
					Total by Grant Number		60,340.13		33,551.69	33,551.69-	26,788.44	
	24501027	N	GX	03-26			43,551.41		37,090.19	37,090.19-	6,461.22	
					Sub Total by BU Type		43,551.41		37,090.19	37,090.19-	6,461.22	
					Total by Grant Number		43,551.41		37,090.19	37,090.19-	6,461.22	
	24500087	N	GX	03-27			105,931.75		65,825.44	65,825.44-	40,106.31	
					Sub Total by BU Type		105,931.75		65,825.44	65,825.44-	40,106.31	
					Total by Grant Number		105,931.75		65,825.44	65,825.44-	40,106.31	
	24500074	N	GX	03-3			42,155.33		37,818.54	37,818.54-	4,336.79	
					Sub Total by BU Type		42,155.33		37,818.54	37,818.54-	4,336.79	
					Total by Grant Number		42,155.33		37,818.54	37,818.54-	4,336.79	
	24500088	N	GX	03-30			25,000.00		8,045.68	8,045.68-	16,954.32	
					Sub Total by BU Type		25,000.00		8,045.68	8,045.68-	16,954.32	
					Total by Grant Number		25,000.00		8,045.68	8,045.68-	16,954.32	
	24500089	N	GX	03-31			19,867.41		636.15	636.15-	19,231.26	
					Sub Total by BU Type		19,867.41		636.15	636.15-	19,231.26	
					Total by Grant Number		19,867.41		636.15	636.15-	19,231.26	
	24500090	N	GX	03-32			22,115.15		7,101.55	7,101.55-	15,013.60	
					Sub Total by BU Type		22,115.15		7,101.55	7,101.55-	15,013.60	
					Total by Grant Number		22,115.15		7,101.55	7,101.55-	15,013.60	
	24500091	N	GX	03-33			63,061.99		53,698.87	53,698.87-	9,363.12	
					Sub Total by BU Type		63,061.99		53,698.87	53,698.87-	9,363.12	
					Total by Grant Number		63,061.99		53,698.87	53,698.87-	9,363.12	
	24500092	N	GX	03-34			164,281.00		97,483.70	97,483.70-	66,797.30	
					Sub Total by BU Type		164,281.00		97,483.70	97,483.70-	66,797.30	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number		164,281.00		97,483.70	97,483.70-	66,797.30	
	24500093	N	GX	03-35			16,375.08		277.14	277.14-	16,097.94	
					Sub Total by BU Type		16,375.08		277.14	277.14-	16,097.94	
					Total by Grant Number		16,375.08		277.14	277.14-	16,097.94	
	24501028	N	GX	03-37			29,150.00		29,150.00	29,150.00-		
					Sub Total by BU Type		29,150.00		29,150.00	29,150.00-		
					Total by Grant Number		29,150.00		29,150.00	29,150.00-		
	24500094	N	GX	03-38			62,853.62		25,533.57	25,533.57-	37,320.05	
					Sub Total by BU Type		62,853.62		25,533.57	25,533.57-	37,320.05	
					Total by Grant Number		62,853.62		25,533.57	25,533.57-	37,320.05	
	24501029	N	GX	03-39			17,268.00				17,268.00	
					Sub Total by BU Type		17,268.00				17,268.00	
					Total by Grant Number		17,268.00				17,268.00	
	24500075	N	GX	03-4			256,235.17		215,672.86	215,672.86-	40,562.31	
					Sub Total by BU Type		256,235.17		215,672.86	215,672.86-	40,562.31	
					Total by Grant Number		256,235.17		215,672.86	215,672.86-	40,562.31	
	24501032	N	GX	03-41			4,740.00		3,668.54	3,668.54-	1,071.46	
					Sub Total by BU Type		4,740.00		3,668.54	3,668.54-	1,071.46	
					Total by Grant Number		4,740.00		3,668.54	3,668.54-	1,071.46	
	24501021	N	GX	03-6			4,909.70		4,909.70	4,909.70-		
					Sub Total by BU Type		4,909.70		4,909.70	4,909.70-		
					Total by Grant Number		4,909.70		4,909.70	4,909.70-		
	24501022	N	GX	03-7			3,986.10		3,986.10	3,986.10-		
					Sub Total by BU Type		3,986.10		3,986.10	3,986.10-		
					Total by Grant Number		3,986.10		3,986.10	3,986.10-		
	24501023	N	GX	03-8			27,712.18		27,712.18	27,712.18-		
					Sub Total by BU Type		27,712.18		27,712.18	27,712.18-		
					Total by Grant Number		27,712.18		27,712.18	27,712.18-		
	24500076	N	GX	03-9			44,118.16		37,840.87	37,840.87-	6,277.29	
					Sub Total by BU Type		44,118.16		37,840.87	37,840.87-	6,277.29	
					Total by Grant Number		44,118.16		37,840.87	37,840.87-	6,277.29	
	24500097	N	GX	04-1			138,850.00		129,086.03	129,086.03-	9,763.97	
					Sub Total by BU Type		138,850.00		129,086.03	129,086.03-	9,763.97	
	24105004	N	MT	04-1					34,771.75	34,771.75-	34,771.75-	
	24500096	N	MT	04-1					95,459.87	95,459.87-	95,459.87-	
					Sub Total by BU Type				130,231.62	130,231.62-	130,231.62-	
					Total by Grant Number		138,850.00		259,317.65	259,317.65-	120,467.65-	
	24500102	N	GX	04-10			16,000.00		10,417.70	10,417.70-	5,582.30	
					Sub Total by BU Type		16,000.00		10,417.70	10,417.70-	5,582.30	
					Total by Grant Number		16,000.00		10,417.70	10,417.70-	5,582.30	
	24500103	N	GX	04-11			41,454.00		35,024.09	35,024.09-	6,429.91	
					Sub Total by BU Type		41,454.00		35,024.09	35,024.09-	6,429.91	
					Total by Grant Number		41,454.00		35,024.09	35,024.09-	6,429.91	

Agency Number 024 DEPT OF MOTOR VEHICLES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500104	N	GX	04-12			510,000.00		453,944.43	453,944.43-	56,055.57	
					Sub Total by BU Type		510,000.00		453,944.43	453,944.43-	56,055.57	
					Total by Grant Number		510,000.00		453,944.43	453,944.43-	56,055.57	
	24501038	N	GX	04-13			20,369.00		20,369.00	20,369.00-		
					Sub Total by BU Type		20,369.00		20,369.00	20,369.00-		
					Total by Grant Number		20,369.00		20,369.00	20,369.00-		
	24500105	N	GX	04-14			17,000.00		16,917.44	16,917.44-	82.56	
					Sub Total by BU Type		17,000.00		16,917.44	16,917.44-	82.56	
					Total by Grant Number		17,000.00		16,917.44	16,917.44-	82.56	
	24500106	N	GX	04-15			45,000.00		43,700.24	43,700.24-	1,299.76	
					Sub Total by BU Type		45,000.00		43,700.24	43,700.24-	1,299.76	
					Total by Grant Number		45,000.00		43,700.24	43,700.24-	1,299.76	
	24501039	N	GX	04-16			26,757.00		26,757.00	26,757.00-		
					Sub Total by BU Type		26,757.00		26,757.00	26,757.00-		
					Total by Grant Number		26,757.00		26,757.00	26,757.00-		
	24501040	N	GX	04-17			5,153.00		2,347.89	2,347.89-	2,805.11	
					Sub Total by BU Type		5,153.00		2,347.89	2,347.89-	2,805.11	
					Total by Grant Number		5,153.00		2,347.89	2,347.89-	2,805.11	
	24501041	N	GX	04-18			17,267.93		17,267.93	17,267.93-		
					Sub Total by BU Type		17,267.93		17,267.93	17,267.93-		
					Total by Grant Number		17,267.93		17,267.93	17,267.93-		
	24500107	N	GX	04-19			59,000.00		55,029.15	55,029.15-	3,970.85	
					Sub Total by BU Type		59,000.00		55,029.15	55,029.15-	3,970.85	
					Total by Grant Number		59,000.00		55,029.15	55,029.15-	3,970.85	
	24500098	N	GX	04-2			2,650.00		2,350.00	2,350.00-	300.00	
					Sub Total by BU Type		2,650.00		2,350.00	2,350.00-	300.00	
					Total by Grant Number		2,650.00		2,350.00	2,350.00-	300.00	
	24500108	N	GX	04-21			45,000.00		40,785.80	40,785.80-	4,214.20	
					Sub Total by BU Type		45,000.00		40,785.80	40,785.80-	4,214.20	
					Total by Grant Number		45,000.00		40,785.80	40,785.80-	4,214.20	
	24500109	N	GX	04-23			110,000.00		104,872.34	104,872.34-	5,127.66	
					Sub Total by BU Type		110,000.00		104,872.34	104,872.34-	5,127.66	
					Total by Grant Number		110,000.00		104,872.34	104,872.34-	5,127.66	
	24500110	N	GX	04-24			21,000.00		12,746.15	12,746.15-	8,253.85	
					Sub Total by BU Type		21,000.00		12,746.15	12,746.15-	8,253.85	
					Total by Grant Number		21,000.00		12,746.15	12,746.15-	8,253.85	
	24500111	N	GX	04-25			75,000.00		56,246.36	56,246.36-	18,753.64	
					Sub Total by BU Type		75,000.00		56,246.36	56,246.36-	18,753.64	
					Total by Grant Number		75,000.00		56,246.36	56,246.36-	18,753.64	
	24501042	N	GX	04-26			53,500.00		51,654.71	51,654.71-	1,845.29	
					Sub Total by BU Type		53,500.00		51,654.71	51,654.71-	1,845.29	
					Total by Grant Number		53,500.00		51,654.71	51,654.71-	1,845.29	
	24500112	N	GX	04-27			170,000.00		139,569.59	139,569.59-	30,430.41	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Sub Total by BU Type		170,000.00		139,569.59	139,569.59-	30,430.41	
					Total by Grant Number		170,000.00		139,569.59	139,569.59-	30,430.41	
	24500099	N	GX	04-3			50,000.00		47,181.79	47,181.79-	2,818.21	
					Sub Total by BU Type		50,000.00		47,181.79	47,181.79-	2,818.21	
					Total by Grant Number		50,000.00		47,181.79	47,181.79-	2,818.21	
	24500113	N	GX	04-30			8,000.00		7,455.95	7,455.95-	544.05	
					Sub Total by BU Type		8,000.00		7,455.95	7,455.95-	544.05	
					Total by Grant Number		8,000.00		7,455.95	7,455.95-	544.05	
	24500114	N	GX	04-31			3,000.00		1,118.82	1,118.82-	1,881.18	
					Sub Total by BU Type		3,000.00		1,118.82	1,118.82-	1,881.18	
					Total by Grant Number		3,000.00		1,118.82	1,118.82-	1,881.18	
	24500115	N	GX	04-32			9,000.00		8,099.11	8,099.11-	900.89	
					Sub Total by BU Type		9,000.00		8,099.11	8,099.11-	900.89	
					Total by Grant Number		9,000.00		8,099.11	8,099.11-	900.89	
	24500116	N	GX	04-33			80,000.00		67,798.37	67,798.37-	12,201.63	
					Sub Total by BU Type		80,000.00		67,798.37	67,798.37-	12,201.63	
					Total by Grant Number		80,000.00		67,798.37	67,798.37-	12,201.63	
	24500117	N	GX	04-34			80,000.00		75,638.00	75,638.00-	4,362.00	
					Sub Total by BU Type		80,000.00		75,638.00	75,638.00-	4,362.00	
					Total by Grant Number		80,000.00		75,638.00	75,638.00-	4,362.00	
	24500118	N	GX	04-35			3,000.00		321.55	321.55-	2,678.45	
					Sub Total by BU Type		3,000.00		321.55	321.55-	2,678.45	
					Total by Grant Number		3,000.00		321.55	321.55-	2,678.45	
	24500119	N	GX	04-38			100,000.00		87,335.15	87,335.15-	12,664.85	
					Sub Total by BU Type		100,000.00		87,335.15	87,335.15-	12,664.85	
					Total by Grant Number		100,000.00		87,335.15	87,335.15-	12,664.85	
	24501043	N	GX	04-39			55,210.00		43,691.00	43,691.00-	11,519.00	
					Sub Total by BU Type		55,210.00		43,691.00	43,691.00-	11,519.00	
					Total by Grant Number		55,210.00		43,691.00	43,691.00-	11,519.00	
	24500100	N	GX	04-4			63,000.00		58,405.59	58,405.59-	4,594.41	
					Sub Total by BU Type		63,000.00		58,405.59	58,405.59-	4,594.41	
					Total by Grant Number		63,000.00		58,405.59	58,405.59-	4,594.41	
	24501044	N	GX	04-40			10,000.00		10,000.00	10,000.00-		
					Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
					Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	24501034	N	GX	04-5			12,150.00		8,601.25	8,601.25-	3,548.75	
					Sub Total by BU Type		12,150.00		8,601.25	8,601.25-	3,548.75	
					Total by Grant Number		12,150.00		8,601.25	8,601.25-	3,548.75	
	24501035	N	GX	04-6			15,417.00		15,417.00	15,417.00-		
					Sub Total by BU Type		15,417.00		15,417.00	15,417.00-		
					Total by Grant Number		15,417.00		15,417.00	15,417.00-		
	24501036	N	GX	04-7			16,080.00		16,080.00	16,080.00-		
					Sub Total by BU Type		16,080.00		16,080.00	16,080.00-		

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number		16,080.00		16,080.00	16,080.00-		
	24501037	N	GX	04-8			42,780.00		42,780.00	42,780.00-		
					Sub Total by BU Type		42,780.00		42,780.00	42,780.00-		
					Total by Grant Number		42,780.00		42,780.00	42,780.00-		
	24500101	N	GX	04-9			75,000.00		68,384.66	68,384.66-	6,615.34	
					Sub Total by BU Type		75,000.00		68,384.66	68,384.66-	6,615.34	
					Total by Grant Number		75,000.00		68,384.66	68,384.66-	6,615.34	
	24500122	N	GX	05-1			142,600.00		134,072.95	134,072.95-	8,527.05	
					Sub Total by BU Type		142,600.00		134,072.95	134,072.95-	8,527.05	
	24105005	N	MT	05-1					38,221.82	38,221.82-	38,221.82-	
	24500121	N	MT	05-1					98,436.70	98,436.70-	98,436.70-	
					Sub Total by BU Type				136,658.52	136,658.52-	136,658.52-	
					Total by Grant Number		142,600.00		270,731.47	270,731.47-	128,131.47-	
	24500127	N	GX	05-10			25,000.00		21,662.06	21,662.06-	3,337.94	
					Sub Total by BU Type		25,000.00		21,662.06	21,662.06-	3,337.94	
					Total by Grant Number		25,000.00		21,662.06	21,662.06-	3,337.94	
	24500128	N	GX	05-11			31,457.00		30,189.92	30,189.92-	1,267.08	
					Sub Total by BU Type		31,457.00		30,189.92	30,189.92-	1,267.08	
					Total by Grant Number		31,457.00		30,189.92	30,189.92-	1,267.08	
	24500129	N	GX	05-12			647,100.00		497,482.21	497,482.21-	149,617.79	
					Sub Total by BU Type		647,100.00		497,482.21	497,482.21-	149,617.79	
					Total by Grant Number		647,100.00		497,482.21	497,482.21-	149,617.79	
	24501050	N	GX	05-13			63,590.00		63,480.97	63,480.97-	109.03	
					Sub Total by BU Type		63,590.00		63,480.97	63,480.97-	109.03	
					Total by Grant Number		63,590.00		63,480.97	63,480.97-	109.03	
	24500130	N	GX	05-14			15,000.00		9,268.18	9,268.18-	5,731.82	
					Sub Total by BU Type		15,000.00		9,268.18	9,268.18-	5,731.82	
					Total by Grant Number		15,000.00		9,268.18	9,268.18-	5,731.82	
	24500131	N	GX	05-15			45,000.00		44,098.48	44,098.48-	901.52	
					Sub Total by BU Type		45,000.00		44,098.48	44,098.48-	901.52	
					Total by Grant Number		45,000.00		44,098.48	44,098.48-	901.52	
	24501051	N	GX	05-16			20,000.00				20,000.00	
	24501059	N	GX	05-16			20,000.00		20,000.00	20,000.00-		
					Sub Total by BU Type		40,000.00		20,000.00	20,000.00-	20,000.00	
					Total by Grant Number		40,000.00		20,000.00	20,000.00-	20,000.00	
	24501052	N	GX	05-17			52,522.00		49,583.09	49,583.09-	2,938.91	
					Sub Total by BU Type		52,522.00		49,583.09	49,583.09-	2,938.91	
					Total by Grant Number		52,522.00		49,583.09	49,583.09-	2,938.91	
	24501053	N	GX	05-18			20,330.00		19,588.19	19,588.19-	741.81	
					Sub Total by BU Type		20,330.00		19,588.19	19,588.19-	741.81	
					Total by Grant Number		20,330.00		19,588.19	19,588.19-	741.81	
	24500132	N	GX	05-19			60,000.00		55,089.25	55,089.25-	4,910.75	
					Sub Total by BU Type		60,000.00		55,089.25	55,089.25-	4,910.75	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number		60,000.00		55,089.25	55,089.25-	4,910.75	
	24500123	N	GX	05-2			4,000.00		3,125.00	3,125.00-	875.00	
					Sub Total by BU Type		4,000.00		3,125.00	3,125.00-	875.00	
					Total by Grant Number		4,000.00		3,125.00	3,125.00-	875.00	
	24501054	N	GX	05-20			94,800.00		83,916.09	83,916.09-	10,883.91	
					Sub Total by BU Type		94,800.00		83,916.09	83,916.09-	10,883.91	
					Total by Grant Number		94,800.00		83,916.09	83,916.09-	10,883.91	
	24500133	N	GX	05-21			36,000.00		32,875.17	32,875.17-	3,124.83	
					Sub Total by BU Type		36,000.00		32,875.17	32,875.17-	3,124.83	
					Total by Grant Number		36,000.00		32,875.17	32,875.17-	3,124.83	
	24500134	N	GX	05-23			140,000.00		109,052.39	109,052.39-	30,947.61	
					Sub Total by BU Type		140,000.00		109,052.39	109,052.39-	30,947.61	
					Total by Grant Number		140,000.00		109,052.39	109,052.39-	30,947.61	
	24500135	N	GX	05-24			30,000.00		23,448.97	23,448.97-	6,551.03	
					Sub Total by BU Type		30,000.00		23,448.97	23,448.97-	6,551.03	
					Total by Grant Number		30,000.00		23,448.97	23,448.97-	6,551.03	
	24500136	N	GX	05-25			62,500.00		54,253.45	54,253.45-	8,246.55	
					Sub Total by BU Type		62,500.00		54,253.45	54,253.45-	8,246.55	
					Total by Grant Number		62,500.00		54,253.45	54,253.45-	8,246.55	
	24501055	N	GX	05-26			55,000.00		44,545.19	44,545.19-	10,454.81	
					Sub Total by BU Type		55,000.00		44,545.19	44,545.19-	10,454.81	
					Total by Grant Number		55,000.00		44,545.19	44,545.19-	10,454.81	
	24500137	N	GX	05-27			96,000.00		72,370.08	72,370.08-	23,629.92	
					Sub Total by BU Type		96,000.00		72,370.08	72,370.08-	23,629.92	
					Total by Grant Number		96,000.00		72,370.08	72,370.08-	23,629.92	
	24501056	N	GX	05-28			.01				.01	
					Sub Total by BU Type		.01				.01	
					Total by Grant Number		.01				.01	
	24501057	N	GX	05-29			54,751.00		54,751.00	54,751.00-		
					Sub Total by BU Type		54,751.00		54,751.00	54,751.00-		
					Total by Grant Number		54,751.00		54,751.00	54,751.00-		
	24500124	N	GX	05-3			50,000.00		47,769.41	47,769.41-	2,230.59	
					Sub Total by BU Type		50,000.00		47,769.41	47,769.41-	2,230.59	
					Total by Grant Number		50,000.00		47,769.41	47,769.41-	2,230.59	
	24500138	N	GX	05-30			24,400.00		24,398.91	24,398.91-	1.09	
					Sub Total by BU Type		24,400.00		24,398.91	24,398.91-	1.09	
					Total by Grant Number		24,400.00		24,398.91	24,398.91-	1.09	
	24500139	N	GX	05-31			4,000.00		2,326.28	2,326.28-	1,673.72	
					Sub Total by BU Type		4,000.00		2,326.28	2,326.28-	1,673.72	
					Total by Grant Number		4,000.00		2,326.28	2,326.28-	1,673.72	
	24500140	N	GX	05-32			10,000.00		9,690.51	9,690.51-	309.49	
					Sub Total by BU Type		10,000.00		9,690.51	9,690.51-	309.49	
					Total by Grant Number		10,000.00		9,690.51	9,690.51-	309.49	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500141	N	GX	05-33			42,200.00		38,123.36	38,123.36-	4,076.64	
					Sub Total by BU Type		42,200.00		38,123.36	38,123.36-	4,076.64	
					Total by Grant Number		42,200.00		38,123.36	38,123.36-	4,076.64	
	24500142	N	GX	05-34			50,000.00		45,853.50	45,853.50-	4,146.50	
					Sub Total by BU Type		50,000.00		45,853.50	45,853.50-	4,146.50	
					Total by Grant Number		50,000.00		45,853.50	45,853.50-	4,146.50	
	24500143	N	GX	05-35			8,000.00		6,101.92	6,101.92-	1,898.08	
					Sub Total by BU Type		8,000.00		6,101.92	6,101.92-	1,898.08	
					Total by Grant Number		8,000.00		6,101.92	6,101.92-	1,898.08	
	24500144	N	GX	05-38			75,000.00		54,785.73	54,785.73-	20,214.27	
					Sub Total by BU Type		75,000.00		54,785.73	54,785.73-	20,214.27	
					Total by Grant Number		75,000.00		54,785.73	54,785.73-	20,214.27	
	24501058	N	GX	05-39			53,480.00		51,619.33	51,619.33-	1,860.67	
					Sub Total by BU Type		53,480.00		51,619.33	51,619.33-	1,860.67	
					Total by Grant Number		53,480.00		51,619.33	51,619.33-	1,860.67	
	24500125	N	GX	05-4			75,784.80		69,383.94	69,383.94-	6,400.86	
					Sub Total by BU Type		75,784.80		69,383.94	69,383.94-	6,400.86	
					Total by Grant Number		75,784.80		69,383.94	69,383.94-	6,400.86	
	24501046	N	GX	05-5			4,613.00		4,123.35	4,123.35-	489.65	
					Sub Total by BU Type		4,613.00		4,123.35	4,123.35-	489.65	
					Total by Grant Number		4,613.00		4,123.35	4,123.35-	489.65	
	24501047	N	GX	05-6			11,563.00		11,563.00	11,563.00-		
					Sub Total by BU Type		11,563.00		11,563.00	11,563.00-		
					Total by Grant Number		11,563.00		11,563.00	11,563.00-		
	24501048	N	GX	05-7			12,060.00		12,059.99	12,059.99-	.01	
					Sub Total by BU Type		12,060.00		12,059.99	12,059.99-	.01	
					Total by Grant Number		12,060.00		12,059.99	12,059.99-	.01	
	24501049	N	GX	05-8			15,505.00		14,677.90	14,677.90-	827.10	
					Sub Total by BU Type		15,505.00		14,677.90	14,677.90-	827.10	
					Total by Grant Number		15,505.00		14,677.90	14,677.90-	827.10	
	24500126	N	GX	05-9			71,400.00		70,514.21	70,514.21-	885.79	
					Sub Total by BU Type		71,400.00		70,514.21	70,514.21-	885.79	
					Total by Grant Number		71,400.00		70,514.21	70,514.21-	885.79	
	24500147	N	GX	06-1			155,000.00		132,632.67	132,632.67-	22,367.33	
					Sub Total by BU Type		155,000.00		132,632.67	132,632.67-	22,367.33	
	24105006	N	MT	06-1					32,729.18	32,729.18-	32,729.18-	
	24500146	N	MT	06-1					99,969.63	99,969.63-	99,969.63-	
					Sub Total by BU Type				132,698.81	132,698.81-	132,698.81-	
					Total by Grant Number		155,000.00		265,331.48	265,331.48-	110,331.48-	
	24500152	N	GX	06-10			47,000.00		43,577.02	43,577.02-	3,422.98	
					Sub Total by BU Type		47,000.00		43,577.02	43,577.02-	3,422.98	
					Total by Grant Number		47,000.00		43,577.02	43,577.02-	3,422.98	
	24500153	N	GX	06-11			33,399.00		25,711.66	25,711.66-	7,687.34	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Sub Total by BU Type		33,399.00		25,711.66	25,711.66-	7,687.34	
					Total by Grant Number		33,399.00		25,711.66	25,711.66-	7,687.34	
	24500154	N	GX	06-12			600,000.00		439,604.98	439,604.98-	160,395.02	
					Sub Total by BU Type		600,000.00		439,604.98	439,604.98-	160,395.02	
					Total by Grant Number		600,000.00		439,604.98	439,604.98-	160,395.02	
	24501065	N	GX	06-13			47,693.00		47,693.00	47,693.00-		
					Sub Total by BU Type		47,693.00		47,693.00	47,693.00-		
					Total by Grant Number		47,693.00		47,693.00	47,693.00-		
	24501066	N	GX	06-16			20,000.00		19,933.00	19,933.00-	67.00	
					Sub Total by BU Type		20,000.00		19,933.00	19,933.00-	67.00	
					Total by Grant Number		20,000.00		19,933.00	19,933.00-	67.00	
	24501067	N	GX	06-17			107,101.00		100,546.27	100,546.27-	6,554.73	
					Sub Total by BU Type		107,101.00		100,546.27	100,546.27-	6,554.73	
					Total by Grant Number		107,101.00		100,546.27	100,546.27-	6,554.73	
	24501068	N	GX	06-18			49,605.00		22,873.55	22,873.55-	26,731.45	
					Sub Total by BU Type		49,605.00		22,873.55	22,873.55-	26,731.45	
					Total by Grant Number		49,605.00		22,873.55	22,873.55-	26,731.45	
	24500155	N	GX	06-19			100,000.00		93,922.15	93,922.15-	6,077.85	
					Sub Total by BU Type		100,000.00		93,922.15	93,922.15-	6,077.85	
					Total by Grant Number		100,000.00		93,922.15	93,922.15-	6,077.85	
	24500148	N	GX	06-2			4,000.00		2,750.00	2,750.00-	1,250.00	
					Sub Total by BU Type		4,000.00		2,750.00	2,750.00-	1,250.00	
					Total by Grant Number		4,000.00		2,750.00	2,750.00-	1,250.00	
	24501069	N	GX	06-20			72,684.05		72,684.05	72,684.05-		
					Sub Total by BU Type		72,684.05		72,684.05	72,684.05-		
					Total by Grant Number		72,684.05		72,684.05	72,684.05-		
	24500156	N	GX	06-21			55,973.09		51,718.82	51,718.82-	4,254.27	
					Sub Total by BU Type		55,973.09		51,718.82	51,718.82-	4,254.27	
					Total by Grant Number		55,973.09		51,718.82	51,718.82-	4,254.27	
	24500157	N	GX	06-23			109,000.00		92,895.50	92,895.50-	16,104.50	
					Sub Total by BU Type		109,000.00		92,895.50	92,895.50-	16,104.50	
					Total by Grant Number		109,000.00		92,895.50	92,895.50-	16,104.50	
	24500158	N	GX	06-24			30,000.00		25,486.31	25,486.31-	4,513.69	
					Sub Total by BU Type		30,000.00		25,486.31	25,486.31-	4,513.69	
					Total by Grant Number		30,000.00		25,486.31	25,486.31-	4,513.69	
	24500159	N	GX	06-25			85,000.00		62,210.05	62,210.05-	22,789.95	
					Sub Total by BU Type		85,000.00		62,210.05	62,210.05-	22,789.95	
					Total by Grant Number		85,000.00		62,210.05	62,210.05-	22,789.95	
	24501070	N	GX	06-26			109,000.00		102,698.99	102,698.99-	6,301.01	
					Sub Total by BU Type		109,000.00		102,698.99	102,698.99-	6,301.01	
					Total by Grant Number		109,000.00		102,698.99	102,698.99-	6,301.01	
	24500160	N	GX	06-27			150,000.00		118,179.04	118,179.04-	31,820.96	
					Sub Total by BU Type		150,000.00		118,179.04	118,179.04-	31,820.96	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number		150,000.00		118,179.04	118,179.04-	31,820.96	
	24501071	N	GX	06-28			16,887.00		16,887.00	16,887.00-		
					Sub Total by BU Type		16,887.00		16,887.00	16,887.00-		
					Total by Grant Number		16,887.00		16,887.00	16,887.00-		
	24501072	N	GX	06-29			22,000.00		22,000.00	22,000.00-		
					Sub Total by BU Type		22,000.00		22,000.00	22,000.00-		
					Total by Grant Number		22,000.00		22,000.00	22,000.00-		
	24500149	N	GX	06-3			78,744.76		58,438.76	58,438.76-	20,306.00	
					Sub Total by BU Type		78,744.76		58,438.76	58,438.76-	20,306.00	
					Total by Grant Number		78,744.76		58,438.76	58,438.76-	20,306.00	
	24500161	N	GX	06-30			13,000.00		12,904.98	12,904.98-	95.02	
					Sub Total by BU Type		13,000.00		12,904.98	12,904.98-	95.02	
					Total by Grant Number		13,000.00		12,904.98	12,904.98-	95.02	
	24500162	N	GX	06-31			10,258.98		7,518.63	7,518.63-	2,740.35	
					Sub Total by BU Type		10,258.98		7,518.63	7,518.63-	2,740.35	
					Total by Grant Number		10,258.98		7,518.63	7,518.63-	2,740.35	
	24500163	N	GX	06-32			25,000.00		18,688.05	18,688.05-	6,311.95	
					Sub Total by BU Type		25,000.00		18,688.05	18,688.05-	6,311.95	
					Total by Grant Number		25,000.00		18,688.05	18,688.05-	6,311.95	
	24500164	N	GX	06-33			30,000.00		18,360.27	18,360.27-	11,639.73	
					Sub Total by BU Type		30,000.00		18,360.27	18,360.27-	11,639.73	
					Total by Grant Number		30,000.00		18,360.27	18,360.27-	11,639.73	
	24500165	N	GX	06-34			40,000.00		33,097.50	33,097.50-	6,902.50	
					Sub Total by BU Type		40,000.00		33,097.50	33,097.50-	6,902.50	
					Total by Grant Number		40,000.00		33,097.50	33,097.50-	6,902.50	
	24500166	N	GX	06-35			5,000.00		2,103.62	2,103.62-	2,896.38	
					Sub Total by BU Type		5,000.00		2,103.62	2,103.62-	2,896.38	
					Total by Grant Number		5,000.00		2,103.62	2,103.62-	2,896.38	
	24500167	N	GX	06-38			87,000.00		76,774.54	76,774.54-	10,225.46	
					Sub Total by BU Type		87,000.00		76,774.54	76,774.54-	10,225.46	
					Total by Grant Number		87,000.00		76,774.54	76,774.54-	10,225.46	
	24501073	N	GX	06-39			83,447.00		50,974.81	50,974.81-	32,472.19	
					Sub Total by BU Type		83,447.00		50,974.81	50,974.81-	32,472.19	
					Total by Grant Number		83,447.00		50,974.81	50,974.81-	32,472.19	
	24500150	N	GX	06-4			53,000.00		51,073.70	51,073.70-	1,926.30	
					Sub Total by BU Type		53,000.00		51,073.70	51,073.70-	1,926.30	
					Total by Grant Number		53,000.00		51,073.70	51,073.70-	1,926.30	
	24501061	N	GX	06-5			6,075.00		5,723.89	5,723.89-	351.11	
					Sub Total by BU Type		6,075.00		5,723.89	5,723.89-	351.11	
					Total by Grant Number		6,075.00		5,723.89	5,723.89-	351.11	
	24501062	N	GX	06-6			7,709.00		7,708.99	7,708.99-	.01	
					Sub Total by BU Type		7,709.00		7,708.99	7,708.99-	.01	
					Total by Grant Number		7,709.00		7,708.99	7,708.99-	.01	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24501063	N	GX	06-7			8,040.00		8,040.00	8,040.00-		
					Sub Total by BU Type		8,040.00		8,040.00	8,040.00-		
					Total by Grant Number		8,040.00		8,040.00	8,040.00-		
	24501064	N	GX	06-8			15,679.00		15,679.00	15,679.00-		
					Sub Total by BU Type		15,679.00		15,679.00	15,679.00-		
					Total by Grant Number		15,679.00		15,679.00	15,679.00-		
	24500151	N	GX	06-9			82,000.00		71,630.65	71,630.65-	10,369.35	
					Sub Total by BU Type		82,000.00		71,630.65	71,630.65-	10,369.35	
					Total by Grant Number		82,000.00		71,630.65	71,630.65-	10,369.35	
	24500170	N	GX	07-1			108,127.25		108,127.25	108,127.25-		
					Sub Total by BU Type		108,127.25		108,127.25	108,127.25-		
	24500169	N	MT	07-1					121,273.35	121,273.35-	121,273.35-	
					Sub Total by BU Type				121,273.35	121,273.35-	121,273.35-	
					Total by Grant Number		108,127.25		229,400.60	229,400.60-	121,273.35-	
	24500175	N	GX	07-10			93,000.00		80,680.97	80,680.97-	12,319.03	
					Sub Total by BU Type		93,000.00		80,680.97	80,680.97-	12,319.03	
					Total by Grant Number		93,000.00		80,680.97	80,680.97-	12,319.03	
	24500176	N	GX	07-11			27,522.67		23,102.25	23,102.25-	4,420.42	
					Sub Total by BU Type		27,522.67		23,102.25	23,102.25-	4,420.42	
					Total by Grant Number		27,522.67		23,102.25	23,102.25-	4,420.42	
	24500177	N	GX	07-12			300,000.00				300,000.00	
					Sub Total by BU Type		300,000.00				300,000.00	
					Total by Grant Number		300,000.00				300,000.00	
	24501079	N	GX	07-13			56,395.00		56,395.00	56,395.00-		
					Sub Total by BU Type		56,395.00		56,395.00	56,395.00-		
					Total by Grant Number		56,395.00		56,395.00	56,395.00-		
	24501080	N	GX	07-14			68,809.00		50,925.42	50,925.42-	17,883.58	
					Sub Total by BU Type		68,809.00		50,925.42	50,925.42-	17,883.58	
					Total by Grant Number		68,809.00		50,925.42	50,925.42-	17,883.58	
	24501081	N	GX	07-17			87,789.00		82,685.72	82,685.72-	5,103.28	
					Sub Total by BU Type		87,789.00		82,685.72	82,685.72-	5,103.28	
					Total by Grant Number		87,789.00		82,685.72	82,685.72-	5,103.28	
	24500178	N	GX	07-19			52,200.00		50,714.27	50,714.27-	1,485.73	
					Sub Total by BU Type		52,200.00		50,714.27	50,714.27-	1,485.73	
					Total by Grant Number		52,200.00		50,714.27	50,714.27-	1,485.73	
	24500171	N	GX	07-2			4,000.00		2,750.00	2,750.00-	1,250.00	
					Sub Total by BU Type		4,000.00		2,750.00	2,750.00-	1,250.00	
					Total by Grant Number		4,000.00		2,750.00	2,750.00-	1,250.00	
	24501082	N	GX	07-20			61,800.00		45,199.33	45,199.33-	16,600.67	
					Sub Total by BU Type		61,800.00		45,199.33	45,199.33-	16,600.67	
					Total by Grant Number		61,800.00		45,199.33	45,199.33-	16,600.67	
	24500179	N	GX	07-21			53,800.00		14,251.98	14,251.98-	39,548.02	
					Sub Total by BU Type		53,800.00		14,251.98	14,251.98-	39,548.02	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number		53,800.00		14,251.98	14,251.98-	39,548.02	
	24500180	N	GX	07-23			149,138.07		149,138.07	149,138.07-		
					Sub Total by BU Type		149,138.07		149,138.07	149,138.07-		
					Total by Grant Number		149,138.07		149,138.07	149,138.07-		
	24500181	N	GX	07-24			30,403.35		22,980.86	22,980.86-	7,422.49	
					Sub Total by BU Type		30,403.35		22,980.86	22,980.86-	7,422.49	
					Total by Grant Number		30,403.35		22,980.86	22,980.86-	7,422.49	
	24500182	N	GX	07-25			85,000.00		66,923.62	66,923.62-	18,076.38	
					Sub Total by BU Type		85,000.00		66,923.62	66,923.62-	18,076.38	
					Total by Grant Number		85,000.00		66,923.62	66,923.62-	18,076.38	
	24501083	N	GX	07-26			69,200.00		59,848.14	59,848.14-	9,351.86	
					Sub Total by BU Type		69,200.00		59,848.14	59,848.14-	9,351.86	
					Total by Grant Number		69,200.00		59,848.14	59,848.14-	9,351.86	
	24500183	N	GX	07-27			150,000.00		84,849.90	84,849.90-	65,150.10	
					Sub Total by BU Type		150,000.00		84,849.90	84,849.90-	65,150.10	
					Total by Grant Number		150,000.00		84,849.90	84,849.90-	65,150.10	
	24501084	N	GX	07-28			12,665.00		12,665.00	12,665.00-		
					Sub Total by BU Type		12,665.00		12,665.00	12,665.00-		
					Total by Grant Number		12,665.00		12,665.00	12,665.00-		
	24501085	N	GX	07-29			22,000.00		21,994.81	21,994.81-	5.19	
					Sub Total by BU Type		22,000.00		21,994.81	21,994.81-	5.19	
					Total by Grant Number		22,000.00		21,994.81	21,994.81-	5.19	
	24500172	N	GX	07-3			80,000.00		38,190.62	38,190.62-	41,809.38	
					Sub Total by BU Type		80,000.00		38,190.62	38,190.62-	41,809.38	
					Total by Grant Number		80,000.00		38,190.62	38,190.62-	41,809.38	
	24500184	N	GX	07-30			20,000.00		9,890.00	9,890.00-	10,110.00	
					Sub Total by BU Type		20,000.00		9,890.00	9,890.00-	10,110.00	
					Total by Grant Number		20,000.00		9,890.00	9,890.00-	10,110.00	
	24500185	N	GX	07-31			10,000.00		1,564.04	1,564.04-	8,435.96	
					Sub Total by BU Type		10,000.00		1,564.04	1,564.04-	8,435.96	
					Total by Grant Number		10,000.00		1,564.04	1,564.04-	8,435.96	
	24500186	N	GX	07-32			25,000.00		8,350.01	8,350.01-	16,649.99	
					Sub Total by BU Type		25,000.00		8,350.01	8,350.01-	16,649.99	
					Total by Grant Number		25,000.00		8,350.01	8,350.01-	16,649.99	
	24500187	N	GX	07-33			50,000.00		25,455.49	25,455.49-	24,544.51	
					Sub Total by BU Type		50,000.00		25,455.49	25,455.49-	24,544.51	
					Total by Grant Number		50,000.00		25,455.49	25,455.49-	24,544.51	
	24500188	N	GX	07-34			40,100.00		37,138.50	37,138.50-	2,961.50	
					Sub Total by BU Type		40,100.00		37,138.50	37,138.50-	2,961.50	
					Total by Grant Number		40,100.00		37,138.50	37,138.50-	2,961.50	
	24500189	N	GX	07-35			5,000.00		1,386.78	1,386.78-	3,613.22	
					Sub Total by BU Type		5,000.00		1,386.78	1,386.78-	3,613.22	
					Total by Grant Number		5,000.00		1,386.78	1,386.78-	3,613.22	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500190	N	GX	07-38		85,000.00		57,245.10	57,245.10-	27,754.90	
				Sub Total by BU Type		85,000.00		57,245.10	57,245.10-	27,754.90	
				Total by Grant Number		85,000.00		57,245.10	57,245.10-	27,754.90	
	24501086	N	GX	07-39		74,016.00		32,751.41	32,751.41-	41,264.59	
				Sub Total by BU Type		74,016.00		32,751.41	32,751.41-	41,264.59	
				Total by Grant Number		74,016.00		32,751.41	32,751.41-	41,264.59	
	24500173	N	GX	07-4		64,500.00		63,128.18	63,128.18-	1,371.82	
				Sub Total by BU Type		64,500.00		63,128.18	63,128.18-	1,371.82	
				Total by Grant Number		64,500.00		63,128.18	63,128.18-	1,371.82	
	24501075	N	GX	07-5		61,745.00		57,986.35	57,986.35-	3,758.65	
				Sub Total by BU Type		61,745.00		57,986.35	57,986.35-	3,758.65	
				Total by Grant Number		61,745.00		57,986.35	57,986.35-	3,758.65	
	24501076	N	GX	07-6		57,876.00		47,845.13	47,845.13-	10,030.87	
				Sub Total by BU Type		57,876.00		47,845.13	47,845.13-	10,030.87	
				Total by Grant Number		57,876.00		47,845.13	47,845.13-	10,030.87	
	24501077	N	GX	07-7		87,000.00		85,352.14	85,352.14-	1,647.86	
				Sub Total by BU Type		87,000.00		85,352.14	85,352.14-	1,647.86	
				Total by Grant Number		87,000.00		85,352.14	85,352.14-	1,647.86	
	24501078	N	GX	07-8		10,035.00		10,035.00	10,035.00-		
				Sub Total by BU Type		10,035.00		10,035.00	10,035.00-		
				Total by Grant Number		10,035.00		10,035.00	10,035.00-		
	24500174	N	GX	07-9		85,000.00		76,851.10	76,851.10-	8,148.90	
				Sub Total by BU Type		85,000.00		76,851.10	76,851.10-	8,148.90	
				Total by Grant Number		85,000.00		76,851.10	76,851.10-	8,148.90	
	24507006	N	GS	08-HSIP-1		250,000.00		239,853.64	239,853.64-	10,146.36	
				Sub Total by BU Type		250,000.00		239,853.64	239,853.64-	10,146.36	
				Total by Grant Number		250,000.00		239,853.64	239,853.64-	10,146.36	
	24507007	N	GS	08-HSIP-2		250,000.00		189,872.92	189,872.92-	60,127.08	
				Sub Total by BU Type		250,000.00		189,872.92	189,872.92-	60,127.08	
				Total by Grant Number		250,000.00		189,872.92	189,872.92-	60,127.08	
	24500193	N	GX	08-1		160,000.00		107,353.32	107,353.32-	52,646.68	
				Sub Total by BU Type		160,000.00		107,353.32	107,353.32-	52,646.68	
	24500192	N	MT	08-1				118,939.96	118,939.96-	118,939.96-	
				Sub Total by BU Type				118,939.96	118,939.96-	118,939.96-	
				Total by Grant Number		160,000.00		226,293.28	226,293.28-	66,293.28-	
	24500198	N	GX	08-10		93,000.00		91,122.67	91,122.67-	1,877.33	
				Sub Total by BU Type		93,000.00		91,122.67	91,122.67-	1,877.33	
				Total by Grant Number		93,000.00		91,122.67	91,122.67-	1,877.33	
	24500199	N	GX	08-11		27,000.00		23,063.66	23,063.66-	3,936.34	
				Sub Total by BU Type		27,000.00		23,063.66	23,063.66-	3,936.34	
				Total by Grant Number		27,000.00		23,063.66	23,063.66-	3,936.34	
	24500200	N	GX	08-12		255,000.00				255,000.00	
				Sub Total by BU Type		255,000.00				255,000.00	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number		255,000.00				255,000.00	
	24501090	N	GX	08-13			27,443.00		27,088.25	27,088.25-	354.75	
					Sub Total by BU Type		27,443.00		27,088.25	27,088.25-	354.75	
					Total by Grant Number		27,443.00		27,088.25	27,088.25-	354.75	
	24501091	N	GX	08-14			95,673.00		95,627.29	95,627.29-	45.71	
					Sub Total by BU Type		95,673.00		95,627.29	95,627.29-	45.71	
					Total by Grant Number		95,673.00		95,627.29	95,627.29-	45.71	
	24501093	N	GX	08-17			75,011.72		75,011.72	75,011.72-		
					Sub Total by BU Type		75,011.72		75,011.72	75,011.72-		
					Total by Grant Number		75,011.72		75,011.72	75,011.72-		
	24501094	N	GX	08-18			236,500.00		231,545.47	231,545.47-	4,954.53	
					Sub Total by BU Type		236,500.00		231,545.47	231,545.47-	4,954.53	
					Total by Grant Number		236,500.00		231,545.47	231,545.47-	4,954.53	
	24500201	N	GX	08-19			89,000.00		88,854.20	88,854.20-	145.80	
					Sub Total by BU Type		89,000.00		88,854.20	88,854.20-	145.80	
					Total by Grant Number		89,000.00		88,854.20	88,854.20-	145.80	
	24500194	N	GX	08-2			4,000.00		3,600.00	3,600.00-	400.00	
					Sub Total by BU Type		4,000.00		3,600.00	3,600.00-	400.00	
					Total by Grant Number		4,000.00		3,600.00	3,600.00-	400.00	
	24500202	N	GX	08-21			30,000.00		20,029.66	20,029.66-	9,970.34	
					Sub Total by BU Type		30,000.00		20,029.66	20,029.66-	9,970.34	
					Total by Grant Number		30,000.00		20,029.66	20,029.66-	9,970.34	
	24500203	N	GX	08-23			167,000.00		141,296.97	141,296.97-	25,703.03	
					Sub Total by BU Type		167,000.00		141,296.97	141,296.97-	25,703.03	
					Total by Grant Number		167,000.00		141,296.97	141,296.97-	25,703.03	
	24500204	N	GX	08-24			31,000.00		28,599.79	28,599.79-	2,400.21	
					Sub Total by BU Type		31,000.00		28,599.79	28,599.79-	2,400.21	
					Total by Grant Number		31,000.00		28,599.79	28,599.79-	2,400.21	
	24500205	N	GX	08-25			85,000.00		32,532.99	32,532.99-	52,467.01	
					Sub Total by BU Type		85,000.00		32,532.99	32,532.99-	52,467.01	
					Total by Grant Number		85,000.00		32,532.99	32,532.99-	52,467.01	
	24501095	N	GX	08-26			72,900.00		47,307.42	47,307.42-	25,592.58	
					Sub Total by BU Type		72,900.00		47,307.42	47,307.42-	25,592.58	
					Total by Grant Number		72,900.00		47,307.42	47,307.42-	25,592.58	
	24500206	N	GX	08-27			310,000.00		268,096.30	268,096.30-	41,903.70	
					Sub Total by BU Type		310,000.00		268,096.30	268,096.30-	41,903.70	
					Total by Grant Number		310,000.00		268,096.30	268,096.30-	41,903.70	
	24501096	N	GX	08-28			8,444.00		8,444.00	8,444.00-		
					Sub Total by BU Type		8,444.00		8,444.00	8,444.00-		
					Total by Grant Number		8,444.00		8,444.00	8,444.00-		
	24500195	N	GX	08-3			80,000.00		37,857.44	37,857.44-	42,142.56	
					Sub Total by BU Type		80,000.00		37,857.44	37,857.44-	42,142.56	
					Total by Grant Number		80,000.00		37,857.44	37,857.44-	42,142.56	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500207	N	GX	08-30		180,000.00		113,047.45	113,047.45-	66,952.55	
				Sub Total by BU Type		180,000.00		113,047.45	113,047.45-	66,952.55	
				Total by Grant Number		180,000.00		113,047.45	113,047.45-	66,952.55	
	24500208	N	GX	08-31		10,000.00		1,587.53	1,587.53-	8,412.47	
				Sub Total by BU Type		10,000.00		1,587.53	1,587.53-	8,412.47	
				Total by Grant Number		10,000.00		1,587.53	1,587.53-	8,412.47	
	24500209	N	GX	08-32		25,000.00		6,247.83	6,247.83-	18,752.17	
				Sub Total by BU Type		25,000.00		6,247.83	6,247.83-	18,752.17	
				Total by Grant Number		25,000.00		6,247.83	6,247.83-	18,752.17	
	24500210	N	GX	08-33		50,000.00		19,149.42	19,149.42-	30,850.58	
				Sub Total by BU Type		50,000.00		19,149.42	19,149.42-	30,850.58	
				Total by Grant Number		50,000.00		19,149.42	19,149.42-	30,850.58	
	24500211	N	GX	08-34		40,000.00		35,725.97	35,725.97-	4,274.03	
				Sub Total by BU Type		40,000.00		35,725.97	35,725.97-	4,274.03	
				Total by Grant Number		40,000.00		35,725.97	35,725.97-	4,274.03	
	24500212	N	GX	08-35		25,000.00		17,920.00	17,920.00-	7,080.00	
				Sub Total by BU Type		25,000.00		17,920.00	17,920.00-	7,080.00	
				Total by Grant Number		25,000.00		17,920.00	17,920.00-	7,080.00	
	24500213	N	GX	08-38		85,000.00		84,713.46	84,713.46-	286.54	
				Sub Total by BU Type		85,000.00		84,713.46	84,713.46-	286.54	
				Total by Grant Number		85,000.00		84,713.46	84,713.46-	286.54	
	24501097	N	GX	08-39		116,340.00		75,794.15	75,794.15-	40,545.85	
				Sub Total by BU Type		116,340.00		75,794.15	75,794.15-	40,545.85	
				Total by Grant Number		116,340.00		75,794.15	75,794.15-	40,545.85	
	24500196	N	GX	08-4		195,500.00		93,982.72	93,982.72-	101,517.28	
				Sub Total by BU Type		195,500.00		93,982.72	93,982.72-	101,517.28	
				Total by Grant Number		195,500.00		93,982.72	93,982.72-	101,517.28	
	24501098	N	GX	08-40		104,479.00		99,821.97	99,821.97-	4,657.03	
				Sub Total by BU Type		104,479.00		99,821.97	99,821.97-	4,657.03	
				Total by Grant Number		104,479.00		99,821.97	99,821.97-	4,657.03	
	24500214	N	GX	08-41		10,000.00		9,908.00	9,908.00-	92.00	
				Sub Total by BU Type		10,000.00		9,908.00	9,908.00-	92.00	
				Total by Grant Number		10,000.00		9,908.00	9,908.00-	92.00	
	24501088	N	GX	08-6		150,077.00		149,996.48	149,996.48-	80.52	
				Sub Total by BU Type		150,077.00		149,996.48	149,996.48-	80.52	
				Total by Grant Number		150,077.00		149,996.48	149,996.48-	80.52	
	24500197	N	GX	08-9		110,000.00		86,834.55	86,834.55-	23,165.45	
				Sub Total by BU Type		110,000.00		86,834.55	86,834.55-	23,165.45	
				Total by Grant Number		110,000.00		86,834.55	86,834.55-	23,165.45	
	24507009	N	GX	09-HSIP-3		250,000.00		175,138.83	175,138.83-	74,861.17	
				Sub Total by BU Type		250,000.00		175,138.83	175,138.83-	74,861.17	
				Total by Grant Number		250,000.00		175,138.83	175,138.83-	74,861.17	
	24507010	N	GX	09-HSIP-4		250,000.00		219,079.58	219,079.58-	30,920.42	

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As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		250,000.00		219,079.58	219,079.58-	30,920.42	
				Total by Grant Number		250,000.00		219,079.58	219,079.58-	30,920.42	
	24507011	N	GS	09-HSIP-804 CN00749D		250,000.00		67,805.08	67,805.08-	182,194.92	
				Sub Total by BU Type		250,000.00		67,805.08	67,805.08-	182,194.92	
				Total by Grant Number		250,000.00		67,805.08	67,805.08-	182,194.92	
	24500217	N	GX	09-1		160,000.00		68,043.59	68,043.59-	91,956.41	
				Sub Total by BU Type		160,000.00		68,043.59	68,043.59-	91,956.41	
	24500216	N	MT	09-1				88,724.14	88,724.14-	88,724.14-	
				Sub Total by BU Type				88,724.14	88,724.14-	88,724.14-	
				Total by Grant Number		160,000.00		156,767.73	156,767.73-	3,232.27	
	24500222	N	GX	09-10		300,000.00		224,299.90	224,299.90-	75,700.10	
				Sub Total by BU Type		300,000.00		224,299.90	224,299.90-	75,700.10	
				Total by Grant Number		300,000.00		224,299.90	224,299.90-	75,700.10	
	24500223	N	GX	09-11		35,000.00		32,709.65	32,709.65-	2,290.35	
				Sub Total by BU Type		35,000.00		32,709.65	32,709.65-	2,290.35	
				Total by Grant Number		35,000.00		32,709.65	32,709.65-	2,290.35	
	24500224	N	GX	09-12		300,000.00				300,000.00	
				Sub Total by BU Type		300,000.00				300,000.00	
				Total by Grant Number		300,000.00				300,000.00	
	24501101	N	GX	09-13		19,395.00		15,507.99	15,507.99-	3,887.01	
				Sub Total by BU Type		19,395.00		15,507.99	15,507.99-	3,887.01	
				Total by Grant Number		19,395.00		15,507.99	15,507.99-	3,887.01	
	24501102	N	GX	09-14		79,945.00		52,620.91	52,620.91-	27,324.09	
				Sub Total by BU Type		79,945.00		52,620.91	52,620.91-	27,324.09	
				Total by Grant Number		79,945.00		52,620.91	52,620.91-	27,324.09	
	24501103	N	GX	09-17		55,862.00		37,703.56	37,703.56-	18,158.44	
				Sub Total by BU Type		55,862.00		37,703.56	37,703.56-	18,158.44	
				Total by Grant Number		55,862.00		37,703.56	37,703.56-	18,158.44	
	24501104	N	GX	09-18		236,500.00				236,500.00	
				Sub Total by BU Type		236,500.00				236,500.00	
				Total by Grant Number		236,500.00				236,500.00	
	24500225	N	GX	09-19		150,000.00		47,346.67	47,346.67-	102,653.33	
				Sub Total by BU Type		150,000.00		47,346.67	47,346.67-	102,653.33	
				Total by Grant Number		150,000.00		47,346.67	47,346.67-	102,653.33	
	24500218	N	GX	09-2		4,000.00		1,575.00	1,575.00-	2,425.00	
				Sub Total by BU Type		4,000.00		1,575.00	1,575.00-	2,425.00	
				Total by Grant Number		4,000.00		1,575.00	1,575.00-	2,425.00	
	24500226	N	GX	09-21		55,000.00		8,665.79	8,665.79-	46,334.21	
				Sub Total by BU Type		55,000.00		8,665.79	8,665.79-	46,334.21	
				Total by Grant Number		55,000.00		8,665.79	8,665.79-	46,334.21	
	24500227	N	GX	09-23		160,000.00		125,718.20	125,718.20-	34,281.80	
				Sub Total by BU Type		160,000.00		125,718.20	125,718.20-	34,281.80	
				Total by Grant Number		160,000.00		125,718.20	125,718.20-	34,281.80	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500228	N	GX	09-24			40,000.00		10,070.91	10,070.91-	29,929.09	
					Sub Total by BU Type		40,000.00		10,070.91	10,070.91-	29,929.09	
					Total by Grant Number		40,000.00		10,070.91	10,070.91-	29,929.09	
	24500229	N	GX	09-25			85,000.00		32,716.76	32,716.76-	52,283.24	
					Sub Total by BU Type		85,000.00		32,716.76	32,716.76-	52,283.24	
					Total by Grant Number		85,000.00		32,716.76	32,716.76-	52,283.24	
	24501105	N	GX	09-26			60,500.00		42,819.85	42,819.85-	17,680.15	
					Sub Total by BU Type		60,500.00		42,819.85	42,819.85-	17,680.15	
					Total by Grant Number		60,500.00		42,819.85	42,819.85-	17,680.15	
	24500230	N	GX	09-27			310,000.00		76,371.13	76,371.13-	233,628.87	
					Sub Total by BU Type		310,000.00		76,371.13	76,371.13-	233,628.87	
					Total by Grant Number		310,000.00		76,371.13	76,371.13-	233,628.87	
	24500219	N	GX	09-3			80,000.00		23,721.47	23,721.47-	56,278.53	
					Sub Total by BU Type		80,000.00		23,721.47	23,721.47-	56,278.53	
					Total by Grant Number		80,000.00		23,721.47	23,721.47-	56,278.53	
	24500231	N	GX	09-30			180,000.00		7,602.00	7,602.00-	172,398.00	
					Sub Total by BU Type		180,000.00		7,602.00	7,602.00-	172,398.00	
					Total by Grant Number		180,000.00		7,602.00	7,602.00-	172,398.00	
	24500232	N	GX	09-31			10,000.00		172.82	172.82-	9,827.18	
					Sub Total by BU Type		10,000.00		172.82	172.82-	9,827.18	
					Total by Grant Number		10,000.00		172.82	172.82-	9,827.18	
	24500233	N	GX	09-32			25,000.00		4,049.80	4,049.80-	20,950.20	
					Sub Total by BU Type		25,000.00		4,049.80	4,049.80-	20,950.20	
					Total by Grant Number		25,000.00		4,049.80	4,049.80-	20,950.20	
	24500234	N	GX	09-33			100,000.00		4,593.26	4,593.26-	95,406.74	
					Sub Total by BU Type		100,000.00		4,593.26	4,593.26-	95,406.74	
					Total by Grant Number		100,000.00		4,593.26	4,593.26-	95,406.74	
	24500235	N	GX	09-34			80,000.00		46,330.75	46,330.75-	33,669.25	
					Sub Total by BU Type		80,000.00		46,330.75	46,330.75-	33,669.25	
					Total by Grant Number		80,000.00		46,330.75	46,330.75-	33,669.25	
	24500236	N	GX	09-35			25,000.00		425.80	425.80-	24,574.20	
					Sub Total by BU Type		25,000.00		425.80	425.80-	24,574.20	
					Total by Grant Number		25,000.00		425.80	425.80-	24,574.20	
	24500237	N	GX	09-38			85,000.00		41,410.08	41,410.08-	43,589.92	
					Sub Total by BU Type		85,000.00		41,410.08	41,410.08-	43,589.92	
					Total by Grant Number		85,000.00		41,410.08	41,410.08-	43,589.92	
	24501106	N	GX	09-39			121,207.00		49,228.57	49,228.57-	71,978.43	
					Sub Total by BU Type		121,207.00		49,228.57	49,228.57-	71,978.43	
					Total by Grant Number		121,207.00		49,228.57	49,228.57-	71,978.43	
	24500220	N	GX	09-4			250,000.00		181,456.38	181,456.38-	68,543.62	
					Sub Total by BU Type		250,000.00		181,456.38	181,456.38-	68,543.62	
					Total by Grant Number		250,000.00		181,456.38	181,456.38-	68,543.62	
	24501107	N	GX	09-40			100,027.00		40,721.46	40,721.46-	59,305.54	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		100,027.00		40,721.46	40,721.46-	59,305.54	
				Total by Grant Number		100,027.00		40,721.46	40,721.46-	59,305.54	
	24500238	N	GX	09-41		30,000.00		1,698.56	1,698.56-	28,301.44	
				Sub Total by BU Type		30,000.00		1,698.56	1,698.56-	28,301.44	
				Total by Grant Number		30,000.00		1,698.56	1,698.56-	28,301.44	
	24501100	N	GX	09-6		153,374.00		67,359.61	67,359.61-	86,014.39	
				Sub Total by BU Type		153,374.00		67,359.61	67,359.61-	86,014.39	
				Total by Grant Number		153,374.00		67,359.61	67,359.61-	86,014.39	
	24500221	N	GX	09-9		85,000.00		59,608.53	59,608.53-	25,391.47	
				Sub Total by BU Type		85,000.00		59,608.53	59,608.53-	25,391.47	
				Total by Grant Number		85,000.00		59,608.53	59,608.53-	25,391.47	
	24502006	N	GX	157-02-1				80,772.67	80,772.67-	80,772.67-	
				Sub Total by BU Type				80,772.67	80,772.67-	80,772.67-	
				Total by Grant Number				80,772.67	80,772.67-	80,772.67-	
	24502027	N	GX	157-03-1		124,179.30		36,144.99	36,144.99-	88,034.31	
				Sub Total by BU Type		124,179.30		36,144.99	36,144.99-	88,034.31	
				Total by Grant Number		124,179.30		36,144.99	36,144.99-	88,034.31	
	24502029	N	GX	157-04-1		68,694.31		67,054.28	67,054.28-	1,640.03	
				Sub Total by BU Type		68,694.31		67,054.28	67,054.28-	1,640.03	
				Total by Grant Number		68,694.31		67,054.28	67,054.28-	1,640.03	
	24502031	N	GX	157-05-1		84,771.18		61,590.46	61,590.46-	23,180.72	
				Sub Total by BU Type		84,771.18		61,590.46	61,590.46-	23,180.72	
				Total by Grant Number		84,771.18		61,590.46	61,590.46-	23,180.72	
	24502034	N	GX	157-06-1		205,698.00		71,864.95	71,864.95-	133,833.05	
				Sub Total by BU Type		205,698.00		71,864.95	71,864.95-	133,833.05	
				Total by Grant Number		205,698.00		71,864.95	71,864.95-	133,833.05	
	24502036	N	GX	157-07-1		161,641.77		161,641.77	161,641.77-		
				Sub Total by BU Type		161,641.77		161,641.77	161,641.77-		
				Total by Grant Number		161,641.77		161,641.77	161,641.77-		
	24502037	N	GX	157-07-2		75,000.00		75,000.00	75,000.00-		
				Sub Total by BU Type		75,000.00		75,000.00	75,000.00-		
				Total by Grant Number		75,000.00		75,000.00	75,000.00-		
	24502001	N	GX	157D-02-1				146,300.84	146,300.84-	146,300.84-	
				Sub Total by BU Type				146,300.84	146,300.84-	146,300.84-	
				Total by Grant Number				146,300.84	146,300.84-	146,300.84-	
	24502002	N	GX	157D-02-2				56,718.76	56,718.76-	56,718.76-	
				Sub Total by BU Type				56,718.76	56,718.76-	56,718.76-	
				Total by Grant Number				56,718.76	56,718.76-	56,718.76-	
	24502004	N	GX	157D-02-4				3,200.00	3,200.00-	3,200.00-	
				Sub Total by BU Type				3,200.00	3,200.00-	3,200.00-	
				Total by Grant Number				3,200.00	3,200.00-	3,200.00-	
	24503001	N	GX	157D-03-1		48,624.18		48,624.18	48,624.18-		
				Sub Total by BU Type		48,624.18		48,624.18	48,624.18-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		48,624.18		48,624.18	48,624.18-		
	24503002	N	GX	157D-03-2		235,242.70		185,254.59	185,254.59-	49,988.11	
				Sub Total by BU Type		235,242.70		185,254.59	185,254.59-	49,988.11	
				Total by Grant Number		235,242.70		185,254.59	185,254.59-	49,988.11	
	24503006	N	GX	157D-04-2		265,976.22		247,315.59	247,315.59-	18,660.63	
				Sub Total by BU Type		265,976.22		247,315.59	247,315.59-	18,660.63	
				Total by Grant Number		265,976.22		247,315.59	247,315.59-	18,660.63	
	24503008	N	GX	157D-05-2		280,660.63		272,548.29	272,548.29-	8,112.34	
				Sub Total by BU Type		280,660.63		272,548.29	272,548.29-	8,112.34	
				Total by Grant Number		280,660.63		272,548.29	272,548.29-	8,112.34	
	24503010	N	GX	157D-06-2		27,496.48		27,496.48	27,496.48-		
				Sub Total by BU Type		27,496.48		27,496.48	27,496.48-		
				Total by Grant Number		27,496.48		27,496.48	27,496.48-		
	24510001	N	GS	163-03-1		8,000.00		7,658.54	7,658.54-	341.46	
				Sub Total by BU Type		8,000.00		7,658.54	7,658.54-	341.46	
				Total by Grant Number		8,000.00		7,658.54	7,658.54-	341.46	
	24510002	N	GS	163-03-2		90,000.00		90,000.00	90,000.00-		
				Sub Total by BU Type		90,000.00		90,000.00	90,000.00-		
				Total by Grant Number		90,000.00		90,000.00	90,000.00-		
	24510003	N	GS	163-03-3		78,680.00		33,911.49	33,911.49-	44,768.51	
				Sub Total by BU Type		78,680.00		33,911.49	33,911.49-	44,768.51	
				Total by Grant Number		78,680.00		33,911.49	33,911.49-	44,768.51	
	24510004	N	GS	163-03-4		715,480.00		80,550.00	80,550.00-	634,930.00	
				Sub Total by BU Type		715,480.00		80,550.00	80,550.00-	634,930.00	
				Total by Grant Number		715,480.00		80,550.00	80,550.00-	634,930.00	
	24510006	N	GS	163-04-3				208,537.72	208,537.72-	208,537.72-	
				Sub Total by BU Type				208,537.72	208,537.72-	208,537.72-	
				Total by Grant Number				208,537.72	208,537.72-	208,537.72-	
	24510007	N	GS	163-04-4				411,890.65	411,890.65-	411,890.65-	
				Sub Total by BU Type				411,890.65	411,890.65-	411,890.65-	
				Total by Grant Number				411,890.65	411,890.65-	411,890.65-	
	24510009	N	GS	163-05-3				187,920.65	187,920.65-	187,920.65-	
				Sub Total by BU Type				187,920.65	187,920.65-	187,920.65-	
				Total by Grant Number				187,920.65	187,920.65-	187,920.65-	
	24510011	N	GS	163-05-5				728.37	728.37-	728.37-	
				Sub Total by BU Type				728.37	728.37-	728.37-	
				Total by Grant Number				728.37	728.37-	728.37-	
	24510013	N	GS	163-06-3				196,214.27	196,214.27-	196,214.27-	
				Sub Total by BU Type				196,214.27	196,214.27-	196,214.27-	
				Total by Grant Number				196,214.27	196,214.27-	196,214.27-	
	24510015	N	GS	163-06-5				176,547.74	176,547.74-	176,547.74-	
				Sub Total by BU Type				176,547.74	176,547.74-	176,547.74-	
				Total by Grant Number				176,547.74	176,547.74-	176,547.74-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24510017	N	GS	163-06-7				14,017.43	14,017.43-	14,017.43-	
				Sub Total by BU Type				14,017.43	14,017.43-	14,017.43-	
				Total by Grant Number				14,017.43	14,017.43-	14,017.43-	
	24510020	N	GS	163-07-5				330,862.65	330,862.65-	330,862.65-	
				Sub Total by BU Type				330,862.65	330,862.65-	330,862.65-	
				Total by Grant Number				330,862.65	330,862.65-	330,862.65-	
	24510022	N	GS	163-07-8		20,590.00		20,590.00	20,590.00-		
				Sub Total by BU Type		20,590.00		20,590.00	20,590.00-		
				Total by Grant Number		20,590.00		20,590.00	20,590.00-		
	24510023	N	GS	163-07-9				60,746.85	60,746.85-	60,746.85-	
				Sub Total by BU Type				60,746.85	60,746.85-	60,746.85-	
				Total by Grant Number				60,746.85	60,746.85-	60,746.85-	
	24510025	N	GS	163-08-8		35,256.14		35,256.14	35,256.14-		
				Sub Total by BU Type		35,256.14		35,256.14	35,256.14-		
				Total by Grant Number		35,256.14		35,256.14	35,256.14-		
	24513001	N	GX	1906-07-1		640,000.00				640,000.00	
				Sub Total by BU Type		640,000.00				640,000.00	
				Total by Grant Number		640,000.00				640,000.00	
	24513003	N	GX	1906-08-1		1,181,965.00		290,412.95	290,412.95-	891,552.05	
				Sub Total by BU Type		1,181,965.00		290,412.95	290,412.95-	891,552.05	
				Total by Grant Number		1,181,965.00		290,412.95	290,412.95-	891,552.05	
	24513005	N	GX	1906-09-1		423,925.00		125,355.52	125,355.52-	298,569.48	
				Sub Total by BU Type		423,925.00		125,355.52	125,355.52-	298,569.48	
				Total by Grant Number		423,925.00		125,355.52	125,355.52-	298,569.48	
	24500002	N	GX	2001-OJJDP				206,620.31	206,620.31-	206,620.31-	
				Sub Total by BU Type				206,620.31	206,620.31-	206,620.31-	
				Total by Grant Number				206,620.31	206,620.31-	206,620.31-	
	24509001	N	GX	2002-OJJDP		191,620.31		191,620.31	191,620.31-		
				Sub Total by BU Type		191,620.31		191,620.31	191,620.31-		
				Total by Grant Number		191,620.31		191,620.31	191,620.31-		
	24504001	N	GX	2003(B)-03-2		2,388.30		2,388.30	2,388.30-		
				Sub Total by BU Type		2,388.30		2,388.30	2,388.30-		
				Total by Grant Number		2,388.30		2,388.30	2,388.30-		
	24504003	N	GX	2003(B)-04-2		75,381.00		75,381.00	75,381.00-		
				Sub Total by BU Type		75,381.00		75,381.00	75,381.00-		
				Total by Grant Number		75,381.00		75,381.00	75,381.00-		
	24509005	N	GX	2003-OJJDP		357,660.00		357,660.00	357,660.00-		
				Sub Total by BU Type		357,660.00		357,660.00	357,660.00-		
				Total by Grant Number		357,660.00		357,660.00	357,660.00-		
	24509007	N	GX	2004-OJJDP		356,211.00		356,211.00	356,211.00-		
				Sub Total by BU Type		356,211.00		356,211.00	356,211.00-		
				Total by Grant Number		356,211.00		356,211.00	356,211.00-		
	24509009	N	GX	2005-OJJDP		350,000.00		350,000.00	350,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		350,000.00		350,000.00	350,000.00-		
				Total by Grant Number		350,000.00		350,000.00	350,000.00-		
	24323020		GS	2006-GE-T6-0016				14,787.56	14,787.56-	14,787.56-	
				Sub Total by BU Type				14,787.56	14,787.56-	14,787.56-	
				Total by Grant Number				14,787.56	14,787.56-	14,787.56-	
	24509011	N	GX	2006-OJJDP		350,000.00		350,000.00	350,000.00-		
				Sub Total by BU Type		350,000.00		350,000.00	350,000.00-		
				Total by Grant Number		350,000.00		350,000.00	350,000.00-		
	24509013	N	GX	2007-OJJDP		350,000.00		350,000.00	350,000.00-		
				Sub Total by BU Type		350,000.00		350,000.00	350,000.00-		
				Total by Grant Number		350,000.00		350,000.00	350,000.00-		
	24333020		GX	2008-ID-T8-0006		687,188.00		687,188.00	687,188.00-		
				Sub Total by BU Type		687,188.00		687,188.00	687,188.00-		
				Total by Grant Number		687,188.00		687,188.00	687,188.00-		
	24509015	N	GX	2008-OJJDP		350,000.00		350,000.00	350,000.00-		
				Sub Total by BU Type		350,000.00		350,000.00	350,000.00-		
				Total by Grant Number		350,000.00		350,000.00	350,000.00-		
	24514001	N	GX	2010-07-1		26,727.38		26,727.38	26,727.38-		
				Sub Total by BU Type		26,727.38		26,727.38	26,727.38-		
				Total by Grant Number		26,727.38		26,727.38	26,727.38-		
	24514002	N	GX	2010-07-2		20,000.00				20,000.00	
				Sub Total by BU Type		20,000.00				20,000.00	
				Total by Grant Number		20,000.00				20,000.00	
	24514003	N	GX	2010-07-3		15,000.00				15,000.00	
				Sub Total by BU Type		15,000.00				15,000.00	
				Total by Grant Number		15,000.00				15,000.00	
	24514005	N	GX	2010-08-1		173,272.62		116,683.91	116,683.91-	56,588.71	
				Sub Total by BU Type		173,272.62		116,683.91	116,683.91-	56,588.71	
				Total by Grant Number		173,272.62		116,683.91	116,683.91-	56,588.71	
	24514006	N	GY	2010-09-REV				8,127.20-	8,127.20	8,127.20	
				Sub Total by BU Type				8,127.20-	8,127.20	8,127.20	
				Total by Grant Number				8,127.20-	8,127.20	8,127.20	
	24514007	N	GX	2010-09-1		100,000.00		23,871.86	23,871.86-	76,128.14	
				Sub Total by BU Type		100,000.00		23,871.86	23,871.86-	76,128.14	
				Total by Grant Number		100,000.00		23,871.86	23,871.86-	76,128.14	
	24512022	N	GX	40/-09-11		30,000.00				30,000.00	
				Sub Total by BU Type		30,000.00				30,000.00	
				Total by Grant Number		30,000.00				30,000.00	
	24502007	N	GX	402-02-REV				8,127.20	8,127.20-	8,127.20-	
				Sub Total by BU Type				8,127.20	8,127.20-	8,127.20-	
				Total by Grant Number				8,127.20	8,127.20-	8,127.20-	
	24333039	N	GX	405-F-22-02-1		19,814.00		17,329.28	17,329.28-	2,484.72	
				Sub Total by BU Type		19,814.00		17,329.28	17,329.28-	2,484.72	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		19,814.00		17,329.28	17,329.28-	2,484.72	
	24333041		GX	405-F-23-02-1		26,985.00	1,001.00	17,064.28	17,064.28-	9,920.72	
				Sub Total by BU Type		26,985.00	1,001.00	17,064.28	17,064.28-	9,920.72	
				Total by Grant Number		26,985.00	1,001.00	17,064.28	17,064.28-	9,920.72	
	24502009	N	GX	405-02-1				48,000.00	48,000.00-	48,000.00-	
				Sub Total by BU Type				48,000.00	48,000.00-	48,000.00-	
				Total by Grant Number				48,000.00	48,000.00-	48,000.00-	
	24505001	N	GX	405-03-1		130,000.00		65,340.00	65,340.00-	64,660.00	
				Sub Total by BU Type		130,000.00		65,340.00	65,340.00-	64,660.00	
				Total by Grant Number		130,000.00		65,340.00	65,340.00-	64,660.00	
	24505003	N	GX	405-04-1		194,660.00		38,577.04	38,577.04-	156,082.96	
				Sub Total by BU Type		194,660.00		38,577.04	38,577.04-	156,082.96	
				Total by Grant Number		194,660.00		38,577.04	38,577.04-	156,082.96	
	24505004	N	GX	405-04-2		175,000.00		96,822.99	96,822.99-	78,177.01	
				Sub Total by BU Type		175,000.00		96,822.99	96,822.99-	78,177.01	
				Total by Grant Number		175,000.00		96,822.99	96,822.99-	78,177.01	
	24505007	N	GX	405-05-1		156,000.00		29,005.92	29,005.92-	126,994.08	
				Sub Total by BU Type		156,000.00		29,005.92	29,005.92-	126,994.08	
				Total by Grant Number		156,000.00		29,005.92	29,005.92-	126,994.08	
	24505008	N	GX	405-05-2		70,000.00		28,795.62	28,795.62-	41,204.38	
				Sub Total by BU Type		70,000.00		28,795.62	28,795.62-	41,204.38	
				Total by Grant Number		70,000.00		28,795.62	28,795.62-	41,204.38	
	24505009	N	GX	405-05-3		364,678.00		43,443.10	43,443.10-	321,234.90	
				Sub Total by BU Type		364,678.00		43,443.10	43,443.10-	321,234.90	
				Total by Grant Number		364,678.00		43,443.10	43,443.10-	321,234.90	
	24505011	N	GX	405-06-1		200,000.00		77,855.04	77,855.04-	122,144.96	
				Sub Total by BU Type		200,000.00		77,855.04	77,855.04-	122,144.96	
				Total by Grant Number		200,000.00		77,855.04	77,855.04-	122,144.96	
	24505012	N	GX	405-06-2		75,000.00		70,052.63	70,052.63-	4,947.37	
				Sub Total by BU Type		75,000.00		70,052.63	70,052.63-	4,947.37	
				Total by Grant Number		75,000.00		70,052.63	70,052.63-	4,947.37	
	24505013	N	GX	405-06-3		400,000.00		370,846.88	370,846.88-	29,153.12	
				Sub Total by BU Type		400,000.00		370,846.88	370,846.88-	29,153.12	
				Total by Grant Number		400,000.00		370,846.88	370,846.88-	29,153.12	
	24505015	N	GX	405-06-4		50,000.00		41,499.63	41,499.63-	8,500.37	
				Sub Total by BU Type		50,000.00		41,499.63	41,499.63-	8,500.37	
				Total by Grant Number		50,000.00		41,499.63	41,499.63-	8,500.37	
	24505016	N	GX	405-06-5		234,000.00		231,120.80	231,120.80-	2,879.20	
				Sub Total by BU Type		234,000.00		231,120.80	231,120.80-	2,879.20	
				Total by Grant Number		234,000.00		231,120.80	231,120.80-	2,879.20	
	24505017	N	GX	405-06-6		66,000.00		11,850.49	11,850.49-	54,149.51	
				Sub Total by BU Type		66,000.00		11,850.49	11,850.49-	54,149.51	
				Total by Grant Number		66,000.00		11,850.49	11,850.49-	54,149.51	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24505020	N	GX	405-07-1		100,000.00		93,397.99	93,397.99-	6,602.01	
				Sub Total by BU Type		100,000.00		93,397.99	93,397.99-	6,602.01	
				Total by Grant Number		100,000.00		93,397.99	93,397.99-	6,602.01	
	24505021	N	GX	405-07-2		43,853.85				43,853.85	
				Sub Total by BU Type		43,853.85				43,853.85	
				Total by Grant Number		43,853.85				43,853.85	
	24505022	N	GX	405-07-3		400,000.00		395,562.17	395,562.17-	4,437.83	
				Sub Total by BU Type		400,000.00		395,562.17	395,562.17-	4,437.83	
				Total by Grant Number		400,000.00		395,562.17	395,562.17-	4,437.83	
	24505023	N	GX	405-07-4		40,000.00		23,000.00	23,000.00-	17,000.00	
				Sub Total by BU Type		40,000.00		23,000.00	23,000.00-	17,000.00	
				Total by Grant Number		40,000.00		23,000.00	23,000.00-	17,000.00	
	24505024	N	GX	405-07-5		252,000.00		184,323.65	184,323.65-	67,676.35	
				Sub Total by BU Type		252,000.00		184,323.65	184,323.65-	67,676.35	
				Total by Grant Number		252,000.00		184,323.65	184,323.65-	67,676.35	
	24505025	N	GX	405-07-6		35,313.29		28,946.46	28,946.46-	6,366.83	
				Sub Total by BU Type		35,313.29		28,946.46	28,946.46-	6,366.83	
				Total by Grant Number		35,313.29		28,946.46	28,946.46-	6,366.83	
	24505028	N	GX	405-08-6		142,083.02		136,826.37	136,826.37-	5,256.65	
				Sub Total by BU Type		142,083.02		136,826.37	136,826.37-	5,256.65	
				Total by Grant Number		142,083.02		136,826.37	136,826.37-	5,256.65	
	24505029	N	GX	405-08-7		279,181.00		133,945.00	133,945.00-	145,236.00	
				Sub Total by BU Type		279,181.00		133,945.00	133,945.00-	145,236.00	
				Total by Grant Number		279,181.00		133,945.00	133,945.00-	145,236.00	
	24505032	N	GX	405-09-6		150,000.00		59,732.15	59,732.15-	90,267.85	
				Sub Total by BU Type		150,000.00		59,732.15	59,732.15-	90,267.85	
				Total by Grant Number		150,000.00		59,732.15	59,732.15-	90,267.85	
	24505033	N	GX	405-09-7		313,011.55		92,115.27	92,115.27-	220,896.28	
				Sub Total by BU Type		313,011.55		92,115.27	92,115.27-	220,896.28	
				Total by Grant Number		313,011.55		92,115.27	92,115.27-	220,896.28	
	24333025		GS	405F-15-02-01				41,196.30	41,196.30-	41,196.30-	
				Sub Total by BU Type				41,196.30	41,196.30-	41,196.30-	
				Total by Grant Number				41,196.30	41,196.30-	41,196.30-	
	24333027	N	AB	405F-16-02-01		18,180.00		14,010.39	14,010.39-	4,169.61	
				Sub Total by BU Type		18,180.00		14,010.39	14,010.39-	4,169.61	
				Total by Grant Number		18,180.00		14,010.39	14,010.39-	4,169.61	
	24333029	N	GX	405F-17-02-01		24,338.00		19,880.81	19,880.81-	4,457.19	
				Sub Total by BU Type		24,338.00		19,880.81	19,880.81-	4,457.19	
				Total by Grant Number		24,338.00		19,880.81	19,880.81-	4,457.19	
	24333031	N	GX	405F-18-02-01		20,749.00		15,401.14	15,401.14-	5,347.86	
				Sub Total by BU Type		20,749.00		15,401.14	15,401.14-	5,347.86	
				Total by Grant Number		20,749.00		15,401.14	15,401.14-	5,347.86	
	24333033	N	GX	405F-19-02-1		24,888.00		19,037.55	19,037.55-	5,850.45	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		24,888.00		19,037.55	19,037.55-	5,850.45	
				Total by Grant Number		24,888.00		19,037.55	19,037.55-	5,850.45	
	24333035		GX	405F-20-02-1		18,355.00		6,039.20	6,039.20-	12,315.80	
				Sub Total by BU Type		18,355.00		6,039.20	6,039.20-	12,315.80	
				Total by Grant Number		18,355.00		6,039.20	6,039.20-	12,315.80	
	24333037		GX	405F-21-02-1		16,454.00		14,348.26	14,348.26-	2,105.74	
				Sub Total by BU Type		16,454.00		14,348.26	14,348.26-	2,105.74	
				Total by Grant Number		16,454.00		14,348.26	14,348.26-	2,105.74	
	24511001	N	GX	408-06-1		23,000.00		22,706.81	22,706.81-	293.19	
				Sub Total by BU Type		23,000.00		22,706.81	22,706.81-	293.19	
				Total by Grant Number		23,000.00		22,706.81	22,706.81-	293.19	
	24512001	N	GX	408-07-1		202,000.00		144,927.64	144,927.64-	57,072.36	
				Sub Total by BU Type		202,000.00		144,927.64	144,927.64-	57,072.36	
				Total by Grant Number		202,000.00		144,927.64	144,927.64-	57,072.36	
	24512006	N	GX	408-07-11		30,000.00		10,192.26	10,192.26-	19,807.74	
				Sub Total by BU Type		30,000.00		10,192.26	10,192.26-	19,807.74	
				Total by Grant Number		30,000.00		10,192.26	10,192.26-	19,807.74	
	24512007	N	GX	408-07-13		38,916.00		20,787.41	20,787.41-	18,128.59	
				Sub Total by BU Type		38,916.00		20,787.41	20,787.41-	18,128.59	
				Total by Grant Number		38,916.00		20,787.41	20,787.41-	18,128.59	
	24511003	N	GX	408-07-2		19,200.00		19,200.00	19,200.00-		
				Sub Total by BU Type		19,200.00		19,200.00	19,200.00-		
				Total by Grant Number		19,200.00		19,200.00	19,200.00-		
	24512002	N	GX	408-07-3		16,000.00				16,000.00	
				Sub Total by BU Type		16,000.00				16,000.00	
				Total by Grant Number		16,000.00				16,000.00	
	24512003	N	GX	408-07-4		21,000.00				21,000.00	
				Sub Total by BU Type		21,000.00				21,000.00	
				Total by Grant Number		21,000.00				21,000.00	
	24512004	N	GX	408-07-7		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	24512005	N	GX	408-07-8		5,000.00				5,000.00	
				Sub Total by BU Type		5,000.00				5,000.00	
				Total by Grant Number		5,000.00				5,000.00	
	24512009	N	GX	408-08-1		275,000.00		157,110.04	157,110.04-	117,889.96	
				Sub Total by BU Type		275,000.00		157,110.04	157,110.04-	117,889.96	
				Total by Grant Number		275,000.00		157,110.04	157,110.04-	117,889.96	
	24512014	N	GX	408-08-11		30,000.00		29,008.22	29,008.22-	991.78	
				Sub Total by BU Type		30,000.00		29,008.22	29,008.22-	991.78	
				Total by Grant Number		30,000.00		29,008.22	29,008.22-	991.78	
	24512018	N	GX	408-08-12		48,328.00		25,405.46	25,405.46-	22,922.54	
				Sub Total by BU Type		48,328.00		25,405.46	25,405.46-	22,922.54	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		48,328.00		25,405.46	25,405.46-	22,922.54	
	24512015	N	GX	408-08-13		48,328.00		38,245.03	38,245.03-	10,082.97	
				Sub Total by BU Type		48,328.00		38,245.03	38,245.03-	10,082.97	
				Total by Grant Number		48,328.00		38,245.03	38,245.03-	10,082.97	
	24512016	N	GX	408-08-14		125,200.00		90,562.11	90,562.11-	34,637.89	
				Sub Total by BU Type		125,200.00		90,562.11	90,562.11-	34,637.89	
				Total by Grant Number		125,200.00		90,562.11	90,562.11-	34,637.89	
	24512017	N	GX	408-08-15		30,000.00		28,799.13	28,799.13-	1,200.87	
				Sub Total by BU Type		30,000.00		28,799.13	28,799.13-	1,200.87	
				Total by Grant Number		30,000.00		28,799.13	28,799.13-	1,200.87	
	24512010	N	GX	408-08-3		31,000.00		31,000.00	31,000.00-		
				Sub Total by BU Type		31,000.00		31,000.00	31,000.00-		
				Total by Grant Number		31,000.00		31,000.00	31,000.00-		
	24512013	N	GX	408-08-8		5,045.00		3,611.23	3,611.23-	1,433.77	
				Sub Total by BU Type		5,045.00		3,611.23	3,611.23-	1,433.77	
				Total by Grant Number		5,045.00		3,611.23	3,611.23-	1,433.77	
	24512020	N	GX	408-09-1		243,900.00		92,708.00	92,708.00-	151,192.00	
				Sub Total by BU Type		243,900.00		92,708.00	92,708.00-	151,192.00	
				Total by Grant Number		243,900.00		92,708.00	92,708.00-	151,192.00	
	24512023	N	GX	408-09-12		48,906.00		21,929.76	21,929.76-	26,976.24	
				Sub Total by BU Type		48,906.00		21,929.76	21,929.76-	26,976.24	
				Total by Grant Number		48,906.00		21,929.76	21,929.76-	26,976.24	
	24512024	N	GX	408-09-13		48,906.00		26,917.85	26,917.85-	21,988.15	
				Sub Total by BU Type		48,906.00		26,917.85	26,917.85-	21,988.15	
				Total by Grant Number		48,906.00		26,917.85	26,917.85-	21,988.15	
	24512025	N	GX	408-09-14		120,000.00		16,469.48	16,469.48-	103,530.52	
				Sub Total by BU Type		120,000.00		16,469.48	16,469.48-	103,530.52	
				Total by Grant Number		120,000.00		16,469.48	16,469.48-	103,530.52	
	24512026	N	GX	408-09-15		25,000.00				25,000.00	
				Sub Total by BU Type		25,000.00				25,000.00	
				Total by Grant Number		25,000.00				25,000.00	
	24512021	N	GX	408-09-3		100,000.00				100,000.00	
				Sub Total by BU Type		100,000.00				100,000.00	
				Total by Grant Number		100,000.00				100,000.00	
	24502011	N	GX	410-02-2				391,802.09	391,802.09-	391,802.09-	
				Sub Total by BU Type				391,802.09	391,802.09-	391,802.09-	
				Total by Grant Number				391,802.09	391,802.09-	391,802.09-	
	24502012	N	GX	410-02-3				77,693.50	77,693.50-	77,693.50-	
				Sub Total by BU Type				77,693.50	77,693.50-	77,693.50-	
				Total by Grant Number				77,693.50	77,693.50-	77,693.50-	
	24502013	N	GX	410-02-4				41,033.45	41,033.45-	41,033.45-	
				Sub Total by BU Type				41,033.45	41,033.45-	41,033.45-	
				Total by Grant Number				41,033.45	41,033.45-	41,033.45-	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24506001	N	GX	410-03-2		231,422.00		219,090.00	219,090.00-	12,332.00	
				Sub Total by BU Type		231,422.00		219,090.00	219,090.00-	12,332.00	
				Total by Grant Number		231,422.00		219,090.00	219,090.00-	12,332.00	
	24506002	N	GX	410-03-3		52,650.00		27,314.00	27,314.00-	25,336.00	
				Sub Total by BU Type		52,650.00		27,314.00	27,314.00-	25,336.00	
				Total by Grant Number		52,650.00		27,314.00	27,314.00-	25,336.00	
	24506003	N	GX	410-03-4		47,634.84		43,238.88	43,238.88-	4,395.96	
				Sub Total by BU Type		47,634.84		43,238.88	43,238.88-	4,395.96	
				Total by Grant Number		47,634.84		43,238.88	43,238.88-	4,395.96	
	24506005	N	GX	410-04-2		400,000.00		362,970.00	362,970.00-	37,030.00	
				Sub Total by BU Type		400,000.00		362,970.00	362,970.00-	37,030.00	
				Total by Grant Number		400,000.00		362,970.00	362,970.00-	37,030.00	
	24506006	N	GX	410-04-3		75,000.00		72,360.00	72,360.00-	2,640.00	
				Sub Total by BU Type		75,000.00		72,360.00	72,360.00-	2,640.00	
				Total by Grant Number		75,000.00		72,360.00	72,360.00-	2,640.00	
	24506007	N	GX	410-04-4		63,000.00		45,293.99	45,293.99-	17,706.01	
				Sub Total by BU Type		63,000.00		45,293.99	45,293.99-	17,706.01	
				Total by Grant Number		63,000.00		45,293.99	45,293.99-	17,706.01	
	24506009	N	GX	410-05-2		300,000.00		125,874.00	125,874.00-	174,126.00	
				Sub Total by BU Type		300,000.00		125,874.00	125,874.00-	174,126.00	
				Total by Grant Number		300,000.00		125,874.00	125,874.00-	174,126.00	
	24506010	N	GX	410-05-3		75,000.00		61,640.00	61,640.00-	13,360.00	
				Sub Total by BU Type		75,000.00		61,640.00	61,640.00-	13,360.00	
				Total by Grant Number		75,000.00		61,640.00	61,640.00-	13,360.00	
	24506011	N	GX	410-05-4		75,069.00		50,802.17	50,802.17-	24,266.83	
				Sub Total by BU Type		75,069.00		50,802.17	50,802.17-	24,266.83	
				Total by Grant Number		75,069.00		50,802.17	50,802.17-	24,266.83	
	24506013	N	GX	410-06-2		550,000.00		471,665.70	471,665.70-	78,334.30	
				Sub Total by BU Type		550,000.00		471,665.70	471,665.70-	78,334.30	
				Total by Grant Number		550,000.00		471,665.70	471,665.70-	78,334.30	
	24506014	N	GX	410-06-3		75,000.00		56,280.00	56,280.00-	18,720.00	
				Sub Total by BU Type		75,000.00		56,280.00	56,280.00-	18,720.00	
				Total by Grant Number		75,000.00		56,280.00	56,280.00-	18,720.00	
	24506015	N	GX	410-06-4		80,000.00		57,162.20	57,162.20-	22,837.80	
				Sub Total by BU Type		80,000.00		57,162.20	57,162.20-	22,837.80	
				Total by Grant Number		80,000.00		57,162.20	57,162.20-	22,837.80	
	24506017	N	GX	410-07-2		600,000.00		586,404.76	586,404.76-	13,595.24	
				Sub Total by BU Type		600,000.00		586,404.76	586,404.76-	13,595.24	
				Total by Grant Number		600,000.00		586,404.76	586,404.76-	13,595.24	
	24506018	N	GX	410-07-3		77,720.00		77,720.00	77,720.00-		
				Sub Total by BU Type		77,720.00		77,720.00	77,720.00-		
				Total by Grant Number		77,720.00		77,720.00	77,720.00-		
	24506019	N	GX	410-07-4		75,000.00		50,828.31	50,828.31-	24,171.69	

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		75,000.00		50,828.31	50,828.31-	24,171.69	
				Total by Grant Number		75,000.00		50,828.31	50,828.31-	24,171.69	
	24506020	N	GX	410-07-5		400,000.00		200,039.74	200,039.74-	199,960.26	
				Sub Total by BU Type		400,000.00		200,039.74	200,039.74-	199,960.26	
				Total by Grant Number		400,000.00		200,039.74	200,039.74-	199,960.26	
	24506022	N	GX	410-08-2		660,000.00		641,145.53	641,145.53-	18,854.47	
				Sub Total by BU Type		660,000.00		641,145.53	641,145.53-	18,854.47	
				Total by Grant Number		660,000.00		641,145.53	641,145.53-	18,854.47	
	24506023	N	GX	410-08-3		130,000.00		89,250.00	89,250.00-	40,750.00	
				Sub Total by BU Type		130,000.00		89,250.00	89,250.00-	40,750.00	
				Total by Grant Number		130,000.00		89,250.00	89,250.00-	40,750.00	
	24506024	N	GX	410-08-4		75,000.00		23,556.89	23,556.89-	51,443.11	
				Sub Total by BU Type		75,000.00		23,556.89	23,556.89-	51,443.11	
				Total by Grant Number		75,000.00		23,556.89	23,556.89-	51,443.11	
	24506025	N	GX	410-08-5		440,000.00		408,578.67	408,578.67-	31,421.33	
				Sub Total by BU Type		440,000.00		408,578.67	408,578.67-	31,421.33	
				Total by Grant Number		440,000.00		408,578.67	408,578.67-	31,421.33	
	24506027	N	GX	410-09-2		700,000.00		575,963.75	575,963.75-	124,036.25	
				Sub Total by BU Type		700,000.00		575,963.75	575,963.75-	124,036.25	
				Total by Grant Number		700,000.00		575,963.75	575,963.75-	124,036.25	
	24506028	N	GX	410-09-3		115,000.00		89,250.00	89,250.00-	25,750.00	
				Sub Total by BU Type		115,000.00		89,250.00	89,250.00-	25,750.00	
				Total by Grant Number		115,000.00		89,250.00	89,250.00-	25,750.00	
	24506029	N	GX	410-09-4		75,000.00		25,295.97	25,295.97-	49,704.03	
				Sub Total by BU Type		75,000.00		25,295.97	25,295.97-	49,704.03	
				Total by Grant Number		75,000.00		25,295.97	25,295.97-	49,704.03	
	24506030	N	GX	410-09-5		400,000.00		132,719.40	132,719.40-	267,280.60	
				Sub Total by BU Type		400,000.00		132,719.40	132,719.40-	267,280.60	
				Total by Grant Number		400,000.00		132,719.40	132,719.40-	267,280.60	
	24502019	N	GX	411-02-3				39,051.55	39,051.55-	39,051.55-	
				Sub Total by BU Type				39,051.55	39,051.55-	39,051.55-	
				Total by Grant Number				39,051.55	39,051.55-	39,051.55-	
	24502020	N	GX	411-02-4				86,375.00	86,375.00-	86,375.00-	
				Sub Total by BU Type				86,375.00	86,375.00-	86,375.00-	
				Total by Grant Number				86,375.00	86,375.00-	86,375.00-	
	24502021	N	GX	411-02-6				6,177.69	6,177.69-	6,177.69-	
				Sub Total by BU Type				6,177.69	6,177.69-	6,177.69-	
				Total by Grant Number				6,177.69	6,177.69-	6,177.69-	
	24502025	N	GX	411-02-7				3,982.75	3,982.75-	3,982.75-	
				Sub Total by BU Type				3,982.75	3,982.75-	3,982.75-	
				Total by Grant Number				3,982.75	3,982.75-	3,982.75-	
	24508001	N	GX	411-03-1		88,000.00		88,000.00	88,000.00-		
				Sub Total by BU Type		88,000.00		88,000.00	88,000.00-		

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		88,000.00		88,000.00	88,000.00-		
	24507001	N	GX	411-03-2		25,541.39				25,541.39	
				Sub Total by BU Type		25,541.39				25,541.39	
				Total by Grant Number		25,541.39				25,541.39	
	24508002	N	GX	411-03-3		44,315.00		44,315.00	44,315.00-		
				Sub Total by BU Type		44,315.00		44,315.00	44,315.00-		
				Total by Grant Number		44,315.00		44,315.00	44,315.00-		
	24508003	N	GX	411-03-4		13,250.00		8,274.44	8,274.44-	4,975.56	
				Sub Total by BU Type		13,250.00		8,274.44	8,274.44-	4,975.56	
				Total by Grant Number		13,250.00		8,274.44	8,274.44-	4,975.56	
	24508006	N	GX	411-03-6		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	24508005	N	GX	411-03-7		156,017.00		142.52	142.52-	155,874.48	
				Sub Total by BU Type		156,017.00		142.52	142.52-	155,874.48	
				Total by Grant Number		156,017.00		142.52	142.52-	155,874.48	
	24508008	N	GX	411-04-1		115,000.00		85,345.00	85,345.00-	29,655.00	
				Sub Total by BU Type		115,000.00		85,345.00	85,345.00-	29,655.00	
				Total by Grant Number		115,000.00		85,345.00	85,345.00-	29,655.00	
	24508009	N	GX	411-04-2		13,300.00		13,300.00	13,300.00-		
				Sub Total by BU Type		13,300.00		13,300.00	13,300.00-		
				Total by Grant Number		13,300.00		13,300.00	13,300.00-		
	24508010	N	GX	411-04-3		13,130.00		13,130.00	13,130.00-		
				Sub Total by BU Type		13,130.00		13,130.00	13,130.00-		
				Total by Grant Number		13,130.00		13,130.00	13,130.00-		
	24508012	N	GX	411-05-3		40,900.00		40,900.00	40,900.00-		
				Sub Total by BU Type		40,900.00		40,900.00	40,900.00-		
				Total by Grant Number		40,900.00		40,900.00	40,900.00-		
	24507004	N	GX	411-05-4		20,416.43		20,416.43	20,416.43-		
				Sub Total by BU Type		20,416.43		20,416.43	20,416.43-		
				Total by Grant Number		20,416.43		20,416.43	20,416.43-		
	24508013	N	GX	411-05-5		13,300.00		13,300.00	13,300.00-		
				Sub Total by BU Type		13,300.00		13,300.00	13,300.00-		
				Total by Grant Number		13,300.00		13,300.00	13,300.00-		
	24221007	N	GS	99-31-555				19,196.42	19,196.42-	19,196.42-	
	24221010	N	GS	99-31-555				803.58	803.58-	803.58-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G64718	25470635		GS	NHS402182401				3,252.00	3,252.00-	3,252.00-	
				Sub Total by BU Type				3,252.00	3,252.00-	3,252.00-	
				Total by Grant Number				3,252.00	3,252.00-	3,252.00-	
	25240069		IS	-1AMERICORP-07		30,000.00	8,127.81	472,355.35	472,355.35-	442,355.35-	
				Sub Total by BU Type		30,000.00	8,127.81	472,355.35	472,355.35-	442,355.35-	
				Total by Grant Number		30,000.00	8,127.81	472,355.35	472,355.35-	442,355.35-	
	25G60123		GB	AA97780501	27,688.00				27,688.00		
	25G60199		GB	AA97780501		12,312.00				12,312.00	
				Sub Total by BU Type	27,688.00	12,312.00			27,688.00	12,312.00	
25G60123	25460151		GX	AA97780501				27,688.00	27,688.00-	27,688.00-	
				Sub Total by BU Type				27,688.00	27,688.00-	27,688.00-	
				Total by Grant Number	27,688.00	12,312.00		27,688.00		15,376.00-	
	25734200		IS	ADRC ADMIN LB294 FY21				320,519.47	320,519.47-	320,519.47-	
				Sub Total by BU Type				320,519.47	320,519.47-	320,519.47-	
				Total by Grant Number				320,519.47	320,519.47-	320,519.47-	
	25734220		IS	ADRC ADMIN LB294 FY22			8,867.87	425,727.57	425,727.57-	425,727.57-	
				Sub Total by BU Type			8,867.87	425,727.57	425,727.57-	425,727.57-	
				Total by Grant Number			8,867.87	425,727.57	425,727.57-	425,727.57-	
	25734232		IS	ADRC ADMIN LB294 FY23			108,537.30	117,833.98	117,833.98-	117,833.98-	
				Sub Total by BU Type			108,537.30	117,833.98	117,833.98-	117,833.98-	
				Total by Grant Number			108,537.30	117,833.98	117,833.98-	117,833.98-	
	25830931		IS	ADRC AID LB294 FY21				564,212.76	564,212.76-	564,212.76-	
				Sub Total by BU Type				564,212.76	564,212.76-	564,212.76-	
				Total by Grant Number				564,212.76	564,212.76-	564,212.76-	
	25830971		IS	ADRC AID LB294 FY22				524,964.07	524,964.07-	524,964.07-	
				Sub Total by BU Type				524,964.07	524,964.07-	524,964.07-	
				Total by Grant Number				524,964.07	524,964.07-	524,964.07-	
	25830993		IS	ADRC AID LB294 FY23			67,247.16	510,476.66	510,476.66-	510,476.66-	
				Sub Total by BU Type			67,247.16	510,476.66	510,476.66-	510,476.66-	
				Total by Grant Number			67,247.16	510,476.66	510,476.66-	510,476.66-	
	25G85602	N	GB	AD0117180155	5,660.00				5,660.00		
	25G85702	N	GB	AD0117180155		456,785.00				456,785.00	
	25G85902	N	GB	AD0117180155		45,418.00				45,418.00	
				Sub Total by BU Type	5,660.00	502,203.00			5,660.00	502,203.00	
25G85602	25270014	N	GX	AD0117180155				316.04	316.04-	316.04-	
25G85602	26270014	N	GX	AD0117180155				4,724.99	4,724.99-	4,724.99-	
				Sub Total by BU Type				5,041.03	5,041.03-	5,041.03-	
				Total by Grant Number	5,660.00	502,203.00		5,041.03	618.97	497,161.97	
	25G85603	N	GB	AD0124090255	11,000.00				11,000.00		
	25G85703	N	GB	AD0124090255		458,938.00				458,938.00	
	25G85803	N	GB	AD0124090255		164,519.00				164,519.00	
	25G85903	N	GB	AD0124090255		45,361.00				45,361.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	11,000.00	668,818.00			11,000.00	668,818.00	
25G85603	25ZZ2730	N	GX	AD0124090255				2,978.63	2,978.63-	2,978.63-	
25G85603	25270030	N	GX	AD0124090255				3,125.64	3,125.64-	3,125.64-	
				Sub Total by BU Type				6,104.27	6,104.27-	6,104.27-	
				Total by Grant Number	11,000.00	668,818.00		6,104.27	4,895.73	662,713.73	
	25G86404	K	GB	AD0131650360	11,000.00				11,000.00		
	25G87604	K	GB	AD0131650360		463,121.00				463,121.00	
	25G87704	K	GB	AD0131650360		162,411.00				162,411.00	
	25G87804	K	GB	AD0131650360		42,558.00				42,558.00	
				Sub Total by BU Type	11,000.00	668,090.00			11,000.00	668,090.00	
25G86404	25270045	N	GX	AD0131650360				10,105.99	10,105.99-	10,105.99-	
				Sub Total by BU Type				10,105.99	10,105.99-	10,105.99-	
				Total by Grant Number	11,000.00	668,090.00		10,105.99	894.01	657,984.01	
	25G86405	K	GB	AD0140940460	10,117.19				10,117.19		
	25G86406	K	GB	AD0140940460	11,455.54				11,455.54		
	25G86407	K	GB	AD0140940460	10,573.00				10,573.00		
	25G87605	K	GB	AD0140940460		458,555.61				458,555.61	
	25G87606	K	GB	AD0140940460		554,891.76				554,891.76	
	25G87607	K	GB	AD0140940460	651,828.00				651,828.00		
	25G87705	K	GB	AD0140940460		152,577.69				152,577.69	
	25G87805	K	GB	AD0140940460		43,461.00				43,461.00	
				Sub Total by BU Type	683,973.73	1,209,486.06			683,973.73	1,209,486.06	
25G86405	25270053	N	GX	AD0140940460				10,117.19	10,117.19-	10,117.19-	
25G86406	25270068	N	GX	AD0140940460				11,455.54	11,455.54-	11,455.54-	
25G86407	25270072	N	GX	AD0140940460				7,852.93	7,852.93-	7,852.93-	
25G86407	25270099	N	GX	AD0140940460				665.18	665.18-	665.18-	
25G87607	25830588	K	GX	AD0140940460				224,205.63	224,205.63-	224,205.63-	
				Sub Total by BU Type				254,296.47	254,296.47-	254,296.47-	
				Total by Grant Number	683,973.73	1,209,486.06		254,296.47	429,677.26	955,189.59	
	25G86408	N	GB	AD0161450760	14,467.18				14,467.18		
	25G87608	N	GB	AD0161450760	721,647.82				721,647.82		
				Sub Total by BU Type	736,115.00				736,115.00		
25G86408	25270113	N	GX	AD0161450760				3,434.86	3,434.86-	3,434.86-	
25G86408	25734014	N	GX	AD0161450760				11,032.32	11,032.32-	11,032.32-	
25G87608	25830616	N	GX	AD0161450760				721,647.82	721,647.82-	721,647.82-	
				Sub Total by BU Type				736,115.00	736,115.00-	736,115.00-	
				Total by Grant Number	736,115.00			736,115.00		736,115.00-	
	25G86409	K	GB	AD0161450776	8,341.84				8,341.84		
	25G87609	K	GB	AD0161450776	783,184.16				783,184.16		
				Sub Total by BU Type	791,526.00				791,526.00		
25G86409	25734026	K	GX	AD0161450776				8,341.84	8,341.84-	8,341.84-	
25G87609	25830643	K	GX	AD0161450776				783,184.16	783,184.16-	783,184.16-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				791,526.00	791,526.00-	791,526.00-	
				Total by Grant Number	791,526.00			791,526.00		791,526.00-	
	25G89509	K	GB	AD183780960A	182,015.00				182,015.00		
				Sub Total by BU Type	182,015.00				182,015.00		
25G89509	25830657	K	GX	AD183780960A				180,323.80	180,323.80-	180,323.80-	
				Sub Total by BU Type				180,323.80	180,323.80-	180,323.80-	
				Total by Grant Number	182,015.00			180,323.80	1,691.20	180,323.80-	
	25G86410	K	GB	AD187200960A	11,075.93				11,075.93		
	25G87610	K	GB	AD187200960A	860,531.07				860,531.07		
				Sub Total by BU Type	871,607.00				871,607.00		
25G86410	25734040	K	GX	AD187200960A				11,075.93	11,075.93-	11,075.93-	
25G87610	25830658	K	GX	AD187200960A				860,531.07	860,531.07-	860,531.07-	
				Sub Total by BU Type				871,607.00	871,607.00-	871,607.00-	
				Total by Grant Number	871,607.00			871,607.00		871,607.00-	
	25G86441	N	GB	AD19986BS0BK	17,750.45				17,750.45		
	25G87641	N	GB	AD19986BS0BK	898,348.55				898,348.55		
				Sub Total by BU Type	916,099.00				916,099.00		
25G86441	25734060	N	GX	AD19986BS0BK				17,750.45	17,750.45-	17,750.45-	
25G87641	25830682	K	GX	AD19986BS0BK				898,348.55	898,348.55-	898,348.55-	
				Sub Total by BU Type				916,099.00	916,099.00-	916,099.00-	
				Total by Grant Number	916,099.00			916,099.00		916,099.00-	
	25G87611	N	GB	AD199861060A	330,000.00				330,000.00		
				Sub Total by BU Type	330,000.00				330,000.00		
25G87611	25830662	N	GX	AD199861060A				280,205.32	280,205.32-	280,205.32-	
				Sub Total by BU Type				280,205.32	280,205.32-	280,205.32-	
				Total by Grant Number	330,000.00			280,205.32	49,794.68	280,205.32-	
	25G86442	K	GB	AD218421155A	9,752.21				9,752.21		
	25G87642	K	GB	AD218421155A	669,792.44				669,792.44		
				Sub Total by BU Type	679,544.65				679,544.65		
25G86442	25734079	K	GX	AD218421155A				9,752.21	9,752.21-	9,752.21-	
25G87642	25830711	K	GX	AD218421155A				669,792.44	669,792.44-	669,792.44-	
				Sub Total by BU Type				679,544.65	679,544.65-	679,544.65-	
				Total by Grant Number	679,544.65			679,544.65		679,544.65-	
	25G86443	K	GB	AD228921255A	4,080.62				4,080.62		
	25G87643	K	GB	AD228921255A	609,603.44				609,603.44		
				Sub Total by BU Type	613,684.06				613,684.06		
25G86443	25734097	K	GX	AD228921255A				4,080.62	4,080.62-	4,080.62-	
25G87643	25830739	K	GX	AD228921255A				609,603.44	609,603.44-	609,603.44-	
				Sub Total by BU Type				613,684.06	613,684.06-	613,684.06-	
				Total by Grant Number	613,684.06			613,684.06		613,684.06-	
	25G86444	N	GB	AD241611355A	1,029.20				1,029.20		
	25G87644	N	GB	AD241611355A	633,885.85				633,885.85		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	634,915.05				634,915.05		
25G86444	25733138	N	GX	AD241611355A				1,029.20	1,029.20-	1,029.20-	
25G87644	25830025	N	GX	AD241611355A				633,885.85	633,885.85-	633,885.85-	
				Sub Total by BU Type				634,915.05	634,915.05-	634,915.05-	
				Total by Grant Number	634,915.05			634,915.05		634,915.05-	
	25G86445	N	GB	AD255491455A	45,180.00				45,180.00		
	25G87645	N	GB	AD255491455A	617,165.00				617,165.00		
				Sub Total by BU Type	662,345.00				662,345.00		
25G86445	25734119	N	GX	AD255491455A				23,732.26	23,732.26-	23,732.26-	
25G87645	25830027	N	GX	AD255491455A				578,683.64	578,683.64-	578,683.64-	
				Sub Total by BU Type				602,415.90	602,415.90-	602,415.90-	
				Total by Grant Number	662,345.00			602,415.90	59,929.10	602,415.90-	
	25G86446	N	GB	AD268741555A	45,180.00				45,180.00		
	25G87646	N	GB	AD268741555A	617,165.00				617,165.00		
				Sub Total by BU Type	662,345.00				662,345.00		
25G86446	25734131	N	GX	AD268741555A				36,521.58	36,521.58-	36,521.58-	
25G87646	25830030	N	GX	AD268741555A				598,283.75	598,283.75-	598,283.75-	
				Sub Total by BU Type				634,805.33	634,805.33-	634,805.33-	
				Total by Grant Number	662,345.00			634,805.33	27,539.67	634,805.33-	
	25G86400	K	GB	AD287791655A		11,981.55				11,981.55	
	25G86447	K	GB	AD287791655A	29,382.83				29,382.83		
	25G87647	K	GB	AD287791655A	620,980.62				620,980.62		
				Sub Total by BU Type	650,363.45	11,981.55			650,363.45	11,981.55	
25G86447	25734144	K	GX	AD287791655A				29,382.83	29,382.83-	29,382.83-	
25G87647	25830031	K	GX	AD287791655A				620,980.62	620,980.62-	620,980.62-	
				Sub Total by BU Type				650,363.45	650,363.45-	650,363.45-	
				Total by Grant Number	650,363.45	11,981.55		650,363.45		638,381.90-	
	25G86401	K	GB	AD304181755A		3,272.18				3,272.18	
	25G86448	K	GB	AD304181755A	19,982.21				19,982.21		
	25G87648	K	GB	AD304181755A	582,644.61				582,644.61		
				Sub Total by BU Type	602,626.82	3,272.18			602,626.82	3,272.18	
25G86448	25734161	K	GX	AD304181755A				19,982.21	19,982.21-	19,982.21-	
25G87648	25830032	K	GX	AD304181755A				582,644.61	582,644.61-	582,644.61-	
				Sub Total by BU Type				602,626.82	602,626.82-	602,626.82-	
				Total by Grant Number	602,626.82	3,272.18		602,626.82		599,354.64-	
	25G86402	K	GB	AD317691855A		6,840.63				6,840.63	
	25G86449	K	GB	AD317691855A	24,473.59				24,473.59		
	25G87649	K	GB	AD317691855A	576,575.78				576,575.78		
				Sub Total by BU Type	601,049.37	6,840.63			601,049.37	6,840.63	
25G86449	25734176	K	GX	AD317691855A				24,473.59	24,473.59-	24,473.59-	
25G87649	25830033	K	GX	AD317691855A				576,575.78	576,575.78-	576,575.78-	
				Sub Total by BU Type				601,049.37	601,049.37-	601,049.37-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	601,049.37	6,840.63		601,049.37		594,208.74-	
	25G86403	K	GB	AD336961960A		29.80				29.80	
	25G86450	K	GB	AD336961960A	25,270.20				25,270.20		
	25G87650	K	GB	AD336961960A	583,416.00				583,416.00		
				Sub Total by BU Type	608,686.20	29.80			608,686.20	29.80	
25G86450	25734185	K	GX	AD336961960A				25,270.20	25,270.20-	25,270.20-	
25G87650	25830034	K	GX	AD336961960A				583,416.00	583,416.00-	583,416.00-	
				Sub Total by BU Type				608,686.20	608,686.20-	608,686.20-	
				Total by Grant Number	608,686.20	29.80		608,686.20		608,656.40-	
	25G86300	K	GB	AD351822060A		4,914.88				4,914.88	
	25G86421	K	GB	AD351822060A	38,200.42				38,200.42		
	25G87621	K	GB	AD351822060A	570,334.70				570,334.70		
				Sub Total by BU Type	608,535.12	4,914.88			608,535.12	4,914.88	
25G86421	25734201	K	GX	AD351822060A				38,200.42	38,200.42-	38,200.42-	
25G87621	25830051	K	GX	AD351822060A				570,334.70	570,334.70-	570,334.70-	
				Sub Total by BU Type				608,535.12	608,535.12-	608,535.12-	
				Total by Grant Number	608,535.12	4,914.88		608,535.12		603,620.24-	
	25G91316		GB	ALCOHOLSER16	20,000.00				20,000.00		
				Sub Total by BU Type	20,000.00				20,000.00		
				Total by Grant Number	20,000.00				20,000.00		
	25G91318		GB	ALCOHOLSER18	25,000.00				25,000.00		
				Sub Total by BU Type	25,000.00				25,000.00		
				Total by Grant Number	25,000.00				25,000.00		
	25G91319		GB	ALCOHOLSER20	25,000.00				25,000.00		
				Sub Total by BU Type	25,000.00				25,000.00		
				Total by Grant Number	25,000.00				25,000.00		
	25G54422		GB	AM22LFPA0000C050	1,600,000.00				1,600,000.00		
				Sub Total by BU Type	1,600,000.00				1,600,000.00		
				Total by Grant Number	1,600,000.00				1,600,000.00		
	25470800		GX	APHAFY22		110,000.00	3,784.48	81,301.06	81,301.06-	28,698.94	
				Sub Total by BU Type		110,000.00	3,784.48	81,301.06	81,301.06-	28,698.94	
				Total by Grant Number		110,000.00	3,784.48	81,301.06	81,301.06-	28,698.94	
	25110408	K	GX	ARPA HHS CHILDWELFARE		25,000,000.00		10,147,000.00	10,147,000.00-	14,853,000.00	
				Sub Total by BU Type		25,000,000.00		10,147,000.00	10,147,000.00-	14,853,000.00	
				Total by Grant Number		25,000,000.00		10,147,000.00	10,147,000.00-	14,853,000.00	
	25110023		GX	ARPA HHS LB1014 CHILD CARE		4,000,000.00		497,846.37	497,846.37-	3,502,153.63	
				Sub Total by BU Type		4,000,000.00		497,846.37	497,846.37-	3,502,153.63	
				Total by Grant Number		4,000,000.00		497,846.37	497,846.37-	3,502,153.63	
	25110409	K	GX	ARPA HHS OCIO		9,000,000.00	3,997,712.26	8,997,712.26	8,997,712.26-	2,287.74	
				Sub Total by BU Type		9,000,000.00	3,997,712.26	8,997,712.26	8,997,712.26-	2,287.74	
				Total by Grant Number		9,000,000.00	3,997,712.26	8,997,712.26	8,997,712.26-	2,287.74	
	25110401	K	GX	ARPA HHS PREMPAY		110,230.00		110,229.72	110,229.72-	.28	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25110402	K	GX	ARPA HHS PREMPAY		2,314,106.00		2,314,105.91	2,314,105.91-	.09	
	25110403	K	GX	ARPA HHS PREMPAY		17,855.00		17,855.00	17,855.00-		
	25110404	K	GX	ARPA HHS PREMPAY		5,841,074.63	1,790,000.00	5,833,902.69	5,833,902.69-	7,171.94	
	25110405	K	GX	ARPA HHS PREMPAY		1,000,000.00		663,976.41	663,976.41-	336,023.59	
	25110406	K	GX	ARPA HHS PREMPAY		947,943.00		738,100.29	738,100.29-	209,842.71	
	25110407	K	GX	ARPA HHS PREMPAY		762,616.00		762,616.00	762,616.00-		
				Sub Total by BU Type		10,993,824.63	1,790,000.00	10,440,786.02	10,440,786.02-	553,038.61	
				Total by Grant Number		10,993,824.63	1,790,000.00	10,440,786.02	10,440,786.02-	553,038.61	
	25840224		GX	ARPA HHS PROG 038		1,800,000.00		61,266.00	61,266.00-	1,738,734.00	
				Sub Total by BU Type		1,800,000.00		61,266.00	61,266.00-	1,738,734.00	
				Total by Grant Number		1,800,000.00		61,266.00	61,266.00-	1,738,734.00	
	25580007		GX	ARPA HHS PROG 175		5,000,000.00	10,675.34	1,122,775.97	1,122,775.97-	3,877,224.03	
				Sub Total by BU Type		5,000,000.00	10,675.34	1,122,775.97	1,122,775.97-	3,877,224.03	
				Total by Grant Number		5,000,000.00	10,675.34	1,122,775.97	1,122,775.97-	3,877,224.03	
	25580008		GX	ARPA HHS PROG 176		5,000,000.00	317,578.00	1,024,680.00	1,024,680.00-	3,975,320.00	
				Sub Total by BU Type		5,000,000.00	317,578.00	1,024,680.00	1,024,680.00-	3,975,320.00	
				Total by Grant Number		5,000,000.00	317,578.00	1,024,680.00	1,024,680.00-	3,975,320.00	
	25110410	K	GX	ARPA HHS PROG 249		10,931.00		10,931.00	10,931.00-		
				Sub Total by BU Type		10,931.00		10,931.00	10,931.00-		
				Total by Grant Number		10,931.00		10,931.00	10,931.00-		
	25110411	K	GX	ARPA HHS PROG 262		169,023.00		169,023.00	169,023.00-		
				Sub Total by BU Type		169,023.00		169,023.00	169,023.00-		
				Total by Grant Number		169,023.00		169,023.00	169,023.00-		
	25110412	K	GX	ARPA HHS PROG 263		23,820.00		23,820.00	23,820.00-		
				Sub Total by BU Type		23,820.00		23,820.00	23,820.00-		
				Total by Grant Number		23,820.00		23,820.00	23,820.00-		
	25110413	K	GX	ARPA HHS PROG 264		120.00		120.00	120.00-		
				Sub Total by BU Type		120.00		120.00	120.00-		
				Total by Grant Number		120.00		120.00	120.00-		
	25110414	K	GX	ARPA HHS PROG 267		292,152.00		292,152.00	292,152.00-		
				Sub Total by BU Type		292,152.00		292,152.00	292,152.00-		
				Total by Grant Number		292,152.00		292,152.00	292,152.00-		
	25110415	K	GX	ARPA HHS PROG 268		1,528.00		1,528.00	1,528.00-		
				Sub Total by BU Type		1,528.00		1,528.00	1,528.00-		
				Total by Grant Number		1,528.00		1,528.00	1,528.00-		
	25110416	K	GX	ARPA HHS PROG 269		48,149.00		48,149.00	48,149.00-		
				Sub Total by BU Type		48,149.00		48,149.00	48,149.00-		
				Total by Grant Number		48,149.00		48,149.00	48,149.00-		
	25014003		GX	ARPA HHS PROG 347		20,000,000.00	797,592.38	6,765,293.57	6,765,293.57-	13,234,706.43	
				Sub Total by BU Type		20,000,000.00	797,592.38	6,765,293.57	6,765,293.57-	13,234,706.43	
				Total by Grant Number		20,000,000.00	797,592.38	6,765,293.57	6,765,293.57-	13,234,706.43	
	25110417	K	GX	ARPA HHS PROG 359		12,041.00		12,041.00	12,041.00-		
				Sub Total by BU Type		12,041.00		12,041.00	12,041.00-		

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		12,041.00		12,041.00	12,041.00-		
	25850100		GX	ARPA HHS PROG 424		20,000,000.00	19,995,679.01	19,995,679.01	19,995,679.01-	4,320.99	
				Sub Total by BU Type		20,000,000.00	19,995,679.01	19,995,679.01	19,995,679.01-	4,320.99	
				Total by Grant Number		20,000,000.00	19,995,679.01	19,995,679.01	19,995,679.01-	4,320.99	
	25580005	K	GX	ARPA HHS PROG 502		10,000,000.00	92,478.40	1,369,107.91	1,369,107.91-	8,630,892.09	
	25580006		GX	ARPA HHS PROG 502		500,000.00				500,000.00	
				Sub Total by BU Type		10,500,000.00	92,478.40	1,369,107.91	1,369,107.91-	9,130,892.09	
				Total by Grant Number		10,500,000.00	92,478.40	1,369,107.91	1,369,107.91-	9,130,892.09	
	25580001		GX	ARPA HHS PROG 514		5,000,000.00				5,000,000.00	
	25580002		GX	ARPA HHS PROG 514		20,000,000.00	425,752.00	425,752.00	425,752.00-	19,574,248.00	
	25580003		GX	ARPA HHS PROG 514		5,000,000.00	234,415.74	234,415.74	234,415.74-	4,765,584.26	
	25580004		GX	ARPA HHS PROG 514		2,500,000.00				2,500,000.00	
	25580009		GX	ARPA HHS PROG 514		5,462,800.00		5,068,000.00	5,068,000.00-	394,800.00	
	25580010		GX	ARPA HHS PROG 514		20,000,000.00		20,000,000.00	20,000,000.00-		
				Sub Total by BU Type		57,962,800.00	660,167.74	25,728,167.74	25,728,167.74-	32,234,632.26	
				Total by Grant Number		57,962,800.00	660,167.74	25,728,167.74	25,728,167.74-	32,234,632.26	
	25110418	K	GX	ARPA HHS PROG 870		1,206,345.37		1,206,345.37	1,206,345.37-		
				Sub Total by BU Type		1,206,345.37		1,206,345.37	1,206,345.37-		
				Total by Grant Number		1,206,345.37		1,206,345.37	1,206,345.37-		
	25480396		GX	ASTHOPHWINSFY17		5,717.28		5,717.28	5,717.28-		
	25480431		GX	ASTHOPHWINSFY17		9,282.72		7,533.00	7,533.00-	1,749.72	
				Sub Total by BU Type		15,000.00		13,250.28	13,250.28-	1,749.72	
				Total by Grant Number		15,000.00		13,250.28	13,250.28-	1,749.72	
	25530708		GS	ASTHOPRAMS033123		90,655.41		10,000.00	10,000.00-	80,655.41	
				Sub Total by BU Type		90,655.41		10,000.00	10,000.00-	80,655.41	
				Total by Grant Number		90,655.41		10,000.00	10,000.00-	80,655.41	
	25280243		GY	BHSISAGREEMENTFY14		62,271.06	8,372.61-	998,354.96	998,354.96-	936,083.90-	
				Sub Total by BU Type		62,271.06	8,372.61-	998,354.96	998,354.96-	936,083.90-	
				Total by Grant Number		62,271.06	8,372.61-	998,354.96	998,354.96-	936,083.90-	
	25G90611		GB	CARDIODISSUR	81,950.00				81,950.00		
				Sub Total by BU Type	81,950.00				81,950.00		
25G90611	25490123		GX	CARDIODISSUR				81,949.00	81,949.00-	81,949.00-	
				Sub Total by BU Type				81,949.00	81,949.00-	81,949.00-	
				Total by Grant Number	81,950.00			81,949.00	1.00	81,949.00-	
	25820082		IS	CARE MANAGEMENT FY 21				1,940,207.98	1,940,207.98-	1,940,207.98-	
				Sub Total by BU Type				1,940,207.98	1,940,207.98-	1,940,207.98-	
				Total by Grant Number				1,940,207.98	1,940,207.98-	1,940,207.98-	
	25820083		IS	CARE MANAGEMENT FY 22				2,150,638.24	2,150,638.24-	2,150,638.24-	
				Sub Total by BU Type				2,150,638.24	2,150,638.24-	2,150,638.24-	
				Total by Grant Number				2,150,638.24	2,150,638.24-	2,150,638.24-	
	25820084		IS	CARE MANAGEMENT FY 23			165,597.53	1,874,033.04	1,874,033.04-	1,874,033.04-	
				Sub Total by BU Type			165,597.53	1,874,033.04	1,874,033.04-	1,874,033.04-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			165,597.53	1,874,033.04	1,874,033.04-	1,874,033.04-	
	25820035		OT	CAREMNGT2007				158,594.13	158,594.13-	158,594.13-	
				Sub Total by BU Type				158,594.13	158,594.13-	158,594.13-	
				Total by Grant Number				158,594.13	158,594.13-	158,594.13-	
	25820036		OT	CAREMNGT2008		1,935,282.00		1,927,090.37	1,927,090.37-	8,191.63	
				Sub Total by BU Type		1,935,282.00		1,927,090.37	1,927,090.37-	8,191.63	
				Total by Grant Number		1,935,282.00		1,927,090.37	1,927,090.37-	8,191.63	
	25820037		OT	CAREMNGT2009		1,993,340.00		2,001,147.49	2,001,147.49-	7,807.49-	
				Sub Total by BU Type		1,993,340.00		2,001,147.49	2,001,147.49-	7,807.49-	
				Total by Grant Number		1,993,340.00		2,001,147.49	2,001,147.49-	7,807.49-	
	25820038		OT	CAREMNGT2010		2,023,239.00		1,993,043.59	1,993,043.59-	30,195.41	
				Sub Total by BU Type		2,023,239.00		1,993,043.59	1,993,043.59-	30,195.41	
				Total by Grant Number		2,023,239.00		1,993,043.59	1,993,043.59-	30,195.41	
	25820039		OT	CAREMNGT2011		2,033,123.00		2,046,002.73	2,046,002.73-	12,879.73-	
				Sub Total by BU Type		2,033,123.00		2,046,002.73	2,046,002.73-	12,879.73-	
				Total by Grant Number		2,033,123.00		2,046,002.73	2,046,002.73-	12,879.73-	
	25820040		OT	CAREMNGT2012		2,033,123.00		2,033,123.03	2,033,123.03-	.03-	
				Sub Total by BU Type		2,033,123.00		2,033,123.03	2,033,123.03-	.03-	
				Total by Grant Number		2,033,123.00		2,033,123.03	2,033,123.03-	.03-	
	25820041		OT	CAREMNGT2013		2,033,123.00		2,005,242.53	2,005,242.53-	27,880.47	
				Sub Total by BU Type		2,033,123.00		2,005,242.53	2,005,242.53-	27,880.47	
				Total by Grant Number		2,033,123.00		2,005,242.53	2,005,242.53-	27,880.47	
	25820042		OT	CAREMNGT2014		2,128,869.00		2,115,852.10	2,115,852.10-	13,016.90	
				Sub Total by BU Type		2,128,869.00		2,115,852.10	2,115,852.10-	13,016.90	
				Total by Grant Number		2,128,869.00		2,115,852.10	2,115,852.10-	13,016.90	
	25820043		OT	CAREMNGT2015		2,225,644.00		2,218,840.23	2,218,840.23-	6,803.77	
				Sub Total by BU Type		2,225,644.00		2,218,840.23	2,218,840.23-	6,803.77	
				Total by Grant Number		2,225,644.00		2,218,840.23	2,218,840.23-	6,803.77	
	25820044		OT	CAREMNGT2016		2,270,157.00		2,270,157.00	2,270,157.00-		
				Sub Total by BU Type		2,270,157.00		2,270,157.00	2,270,157.00-		
				Total by Grant Number		2,270,157.00		2,270,157.00	2,270,157.00-		
	25820078		OT	CAREMNGT2017		2,315,560.00		2,315,560.00	2,315,560.00-		
				Sub Total by BU Type		2,315,560.00		2,315,560.00	2,315,560.00-		
				Total by Grant Number		2,315,560.00		2,315,560.00	2,315,560.00-		
	25820079		OT	CAREMNGT2018		2,315,560.00		2,303,298.20	2,303,298.20-	12,261.80	
				Sub Total by BU Type		2,315,560.00		2,303,298.20	2,303,298.20-	12,261.80	
				Total by Grant Number		2,315,560.00		2,303,298.20	2,303,298.20-	12,261.80	
	25820080		OT	CAREMNGT2019				2,246,000.05	2,246,000.05-	2,246,000.05-	
				Sub Total by BU Type				2,246,000.05	2,246,000.05-	2,246,000.05-	
				Total by Grant Number				2,246,000.05	2,246,000.05-	2,246,000.05-	
	25820081		OT	CAREMNGT2020				1,961,891.29	1,961,891.29-	1,961,891.29-	
				Sub Total by BU Type				1,961,891.29	1,961,891.29-	1,961,891.29-	
				Total by Grant Number				1,961,891.29	1,961,891.29-	1,961,891.29-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25830938		IS	CASA CONGREGATE MEALS FY 21				1,545,575.52	1,545,575.52-	1,545,575.52-	
				Sub Total by BU Type				1,545,575.52	1,545,575.52-	1,545,575.52-	
				Total by Grant Number				1,545,575.52	1,545,575.52-	1,545,575.52-	
	25830978		IS	CASA CONGREGATE MEALS FY 22				1,212,594.13	1,212,594.13-	1,212,594.13-	
				Sub Total by BU Type				1,212,594.13	1,212,594.13-	1,212,594.13-	
				Total by Grant Number				1,212,594.13	1,212,594.13-	1,212,594.13-	
	25830941		IS	CASA FAMILY CARE GIVER FY 21				467,169.68	467,169.68-	467,169.68-	
				Sub Total by BU Type				467,169.68	467,169.68-	467,169.68-	
				Total by Grant Number				467,169.68	467,169.68-	467,169.68-	
	25830981		IS	CASA FAMILY CARE GIVER FY 22				469,802.08	469,802.08-	469,802.08-	
				Sub Total by BU Type				469,802.08	469,802.08-	469,802.08-	
				Total by Grant Number				469,802.08	469,802.08-	469,802.08-	
	25830939		IS	CASA HOME DELIVER MEALS FY 21				1,477,989.05	1,477,989.05-	1,477,989.05-	
				Sub Total by BU Type				1,477,989.05	1,477,989.05-	1,477,989.05-	
				Total by Grant Number				1,477,989.05	1,477,989.05-	1,477,989.05-	
	25830979		IS	CASA HOME DELIVER MEALS FY 22				1,676,058.63	1,676,058.63-	1,676,058.63-	
				Sub Total by BU Type				1,676,058.63	1,676,058.63-	1,676,058.63-	
				Total by Grant Number				1,676,058.63	1,676,058.63-	1,676,058.63-	
	25830944		IS	CASA OMBUDSMAN FY 21				183,543.00	183,543.00-	183,543.00-	
				Sub Total by BU Type				183,543.00	183,543.00-	183,543.00-	
				Total by Grant Number				183,543.00	183,543.00-	183,543.00-	
	25830984		IS	CASA OMBUDSMAN FY 22				90,932.43	90,932.43-	90,932.43-	
				Sub Total by BU Type				90,932.43	90,932.43-	90,932.43-	
				Total by Grant Number				90,932.43	90,932.43-	90,932.43-	
	25830942		IS	CASA ONLY SERVICES FY 21				790,879.84	790,879.84-	790,879.84-	
				Sub Total by BU Type				790,879.84	790,879.84-	790,879.84-	
				Total by Grant Number				790,879.84	790,879.84-	790,879.84-	
	25830982		IS	CASA ONLY SERVICES FY 22				874,327.08	874,327.08-	874,327.08-	
				Sub Total by BU Type				874,327.08	874,327.08-	874,327.08-	
				Total by Grant Number				874,327.08	874,327.08-	874,327.08-	
	25830999		IS	CASA ONLY SERVICES FY 23			629,990.03	7,138,326.71	7,138,326.71-	7,138,326.71-	
				Sub Total by BU Type			629,990.03	7,138,326.71	7,138,326.71-	7,138,326.71-	
				Total by Grant Number			629,990.03	7,138,326.71	7,138,326.71-	7,138,326.71-	
	25830940		IS	CASA PREVENTIVE HEALTH FY 21				102,088.00	102,088.00-	102,088.00-	
				Sub Total by BU Type				102,088.00	102,088.00-	102,088.00-	
				Total by Grant Number				102,088.00	102,088.00-	102,088.00-	
	25830980		IS	CASA PREVENTIVE HEALTH FY 22				60,683.32	60,683.32-	60,683.32-	
				Sub Total by BU Type				60,683.32	60,683.32-	60,683.32-	
				Total by Grant Number				60,683.32	60,683.32-	60,683.32-	
	25830943		IS	CASA SENIOR VOLUNTEER FY 21				38,060.70	38,060.70-	38,060.70-	
				Sub Total by BU Type				38,060.70	38,060.70-	38,060.70-	
				Total by Grant Number				38,060.70	38,060.70-	38,060.70-	
	25830983		IS	CASA SENIOR VOLUNTEER FY 22				25,000.00	25,000.00-	25,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	25830937		IS	CASA SUPPORT SERVICES FY 21				3,496,583.89	3,496,583.89-	3,496,583.89-	
				Sub Total by BU Type				3,496,583.89	3,496,583.89-	3,496,583.89-	
				Total by Grant Number				3,496,583.89	3,496,583.89-	3,496,583.89-	
	25830977		IS	CASA SUPPORT SERVICES FY 22				3,644,801.65	3,644,801.65-	3,644,801.65-	
				Sub Total by BU Type				3,644,801.65	3,644,801.65-	3,644,801.65-	
				Total by Grant Number				3,644,801.65	3,644,801.65-	3,644,801.65-	
	25830580		OT	CASAFUND2007				127,445.79	127,445.79-	127,445.79-	
	25830581		OT	CASAFUND2007				32,192.19	32,192.19-	32,192.19-	
	25830582		OT	CASAFUND2007				72,735.07	72,735.07-	72,735.07-	
	25830583		OT	CASAFUND2007				49,674.00	49,674.00-	49,674.00-	
	25830584		OT	CASAFUND2007				12,094.01	12,094.01-	12,094.01-	
	25830585		OT	CASAFUND2007				124,012.06	124,012.06-	124,012.06-	
	25830586		OT	CASAFUND2007				2,518.43	2,518.43-	2,518.43-	
				Sub Total by BU Type				420,671.55	420,671.55-	420,671.55-	
				Total by Grant Number				420,671.55	420,671.55-	420,671.55-	
	25830608		OT	CASAFUND2008		1,590,570.00		1,524,064.00	1,524,064.00-	66,506.00	
	25830609		OT	CASAFUND2008		735,412.00		806,406.00	806,406.00-	70,994.00-	
	25830610		OT	CASAFUND2008		270,346.00		408,668.00	408,668.00-	138,322.00-	
	25830611		OT	CASAFUND2008		95,210.00		188,434.00	188,434.00-	93,224.00-	
	25830612		OT	CASAFUND2008		75,927.00		117,647.00	117,647.00-	41,720.00-	
	25830613		OT	CASAFUND2008		1,012,274.00		734,520.00	734,520.00-	277,754.00	
	25830614		OT	CASAFUND2008		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		3,789,739.00		3,789,739.00	3,789,739.00-		
				Total by Grant Number		3,789,739.00		3,789,739.00	3,789,739.00-		
	25830635		OT	CASAFUND2009		1,827,380.00		1,827,380.00	1,827,380.00-		
	25830636		OT	CASAFUND2009		1,044,254.00		1,044,254.00	1,044,254.00-		
	25830637		OT	CASAFUND2009		636,357.00		636,357.00	636,357.00-		
	25830638		OT	CASAFUND2009		262,588.00		262,588.00	262,588.00-		
	25830639		OT	CASAFUND2009		178,479.00		178,479.00	178,479.00-		
	25830640		OT	CASAFUND2009		991,948.00		991,217.47	991,217.47-	730.53	
	25830641		OT	CASAFUND2009		10,000.00		8,665.26	8,665.26-	1,334.74	
				Sub Total by BU Type		4,951,006.00		4,948,940.73	4,948,940.73-	2,065.27	
				Total by Grant Number		4,951,006.00		4,948,940.73	4,948,940.73-	2,065.27	
	25830008		OT	CASAFUND2010		1,775,705.00		1,915,258.00	1,915,258.00-	139,553.00-	
	25830009		OT	CASAFUND2010		1,018,879.00		1,013,431.00	1,013,431.00-	5,448.00	
	25830010		OT	CASAFUND2010		657,073.00		635,123.00	635,123.00-	21,950.00	
	25830011		OT	CASAFUND2010		253,760.00		278,609.00	278,609.00-	24,849.00-	
	25830012		OT	CASAFUND2010		200,387.00		251,476.01	251,476.01-	51,089.01-	
	25830013		OT	CASAFUND2010		1,147,587.00		934,287.87	934,287.87-	213,299.13	
	25830014		OT	CASAFUND2010		10,000.00		10,000.00	10,000.00-		

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	25830015		OT	CASAFUND2010		39,758.00		39,758.00	39,758.00-		
	25830016		OT	CASAFUND2010		19,573.00		19,573.00	19,573.00-		
				Sub Total by BU Type		5,122,722.00		5,097,515.88	5,097,515.88-	25,206.12	
				Total by Grant Number		5,122,722.00		5,097,515.88	5,097,515.88-	25,206.12	
	25830673		OT	CASAFUND2011		2,093,186.00		2,093,186.02	2,093,186.02-	.02-	
	25830674		OT	CASAFUND2011		1,003,414.00		1,003,414.00	1,003,414.00-		
	25830675		OT	CASAFUND2011		469,402.00		469,402.00	469,402.00-		
	25830676		OT	CASAFUND2011		272,357.00		272,357.20	272,357.20-	.20-	
	25830677		OT	CASAFUND2011		329,193.00		329,193.00	329,193.00-		
	25830678		OT	CASAFUND2011		1,008,416.00		940,299.99	940,299.99-	68,116.01	
	25830679		OT	CASAFUND2011		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		5,185,968.00		5,117,852.21	5,117,852.21-	68,115.79	
				Total by Grant Number		5,185,968.00		5,117,852.21	5,117,852.21-	68,115.79	
	25830703		OT	CASAFUND2012		2,114,496.00		2,149,495.00	2,149,495.00-	34,999.00-	
	25830704		OT	CASAFUND2012		943,186.00		915,889.69	915,889.69-	27,296.31	
	25830705		OT	CASAFUND2012		551,227.00		367,718.00	367,718.00-	183,509.00	
	25830706		OT	CASAFUND2012		266,226.00		283,326.00	283,326.00-	17,100.00-	
	25830707		OT	CASAFUND2012		278,039.00		270,834.00	270,834.00-	7,205.00	
	25830708		OT	CASAFUND2012		1,022,794.00		1,155,569.16	1,155,569.16-	132,775.16-	
	25830709		OT	CASAFUND2012		10,000.00				10,000.00	
				Sub Total by BU Type		5,185,968.00		5,142,831.85	5,142,831.85-	43,136.15	
				Total by Grant Number		5,185,968.00		5,142,831.85	5,142,831.85-	43,136.15	
	25830731		OT	CASAFUND2013		2,313,275.00		2,382,500.69	2,382,500.69-	69,225.69-	
	25830732		OT	CASAFUND2013		951,903.00		1,096,939.08	1,096,939.08-	145,036.08-	
	25830733		OT	CASAFUND2013		597,643.00		537,347.44	537,347.44-	60,295.56	
	25830734		OT	CASAFUND2013		235,583.00		266,053.00	266,053.00-	30,470.00-	
	25830735		OT	CASAFUND2013		241,217.00		227,557.54	227,557.54-	13,659.46	
	25830736		OT	CASAFUND2013		846,347.00		741,698.19	741,698.19-	104,648.81	
				Sub Total by BU Type		5,185,968.00		5,252,095.94	5,252,095.94-	66,127.94-	
				Total by Grant Number		5,185,968.00		5,252,095.94	5,252,095.94-	66,127.94-	
	25830758		OT	CASAFUND2014		2,445,340.00		2,355,547.00	2,355,547.00-	89,793.00	
	25830759		OT	CASAFUND2014		1,057,251.00		1,068,303.00	1,068,303.00-	11,052.00-	
	25830760		OT	CASAFUND2014		566,131.00		644,061.98	644,061.98-	77,930.98-	
	25830761		OT	CASAFUND2014		236,734.00		236,942.97	236,942.97-	208.97-	
	25830762		OT	CASAFUND2014		254,840.00		219,442.32	219,442.32-	35,397.68	
	25830763		OT	CASAFUND2014		759,915.00		824,187.24	824,187.24-	64,272.24-	
				Sub Total by BU Type		5,320,211.00		5,348,484.51	5,348,484.51-	28,273.51-	
				Total by Grant Number		5,320,211.00		5,348,484.51	5,348,484.51-	28,273.51-	
	25830785		OT	CASAFUND2015		2,622,235.00		2,510,995.68	2,510,995.68-	111,239.32	
	25830786		OT	CASAFUND2015		1,291,300.00		1,331,458.00	1,331,458.00-	40,158.00-	
	25830787		OT	CASAFUND2015		780,827.00		876,322.88	876,322.88-	95,495.88-	
	25830788		OT	CASAFUND2015		217,771.00		219,212.00	219,212.00-	1,441.00-	

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	25830789		OT	CASAFUND2015		427,009.00		389,247.00	389,247.00-	37,762.00	
	25830790		OT	CASAFUND2015		1,108,332.00		1,319,323.71	1,319,323.71-	210,991.71-	
				Sub Total by BU Type		6,447,474.00		6,646,559.27	6,646,559.27-	199,085.27-	
				Total by Grant Number		6,447,474.00		6,646,559.27	6,646,559.27-	199,085.27-	
	25830811		OT	CASAFUND2016		2,633,867.00		2,610,508.00	2,610,508.00-	23,359.00	
	25830812		OT	CASAFUND2016		1,450,055.00		1,460,238.00	1,460,238.00-	10,183.00-	
	25830813		OT	CASAFUND2016		894,608.00		908,473.00	908,473.00-	13,865.00-	
	25830814		OT	CASAFUND2016		257,811.00		274,885.87	274,885.87-	17,074.87-	
	25830815		OT	CASAFUND2016		303,061.00		273,998.76	273,998.76-	29,062.24	
	25830816		OT	CASAFUND2016		1,058,329.00		1,001,161.28	1,001,161.28-	57,167.72	
	25830818		OT	CASAFUND2016		4,964.00		4,964.00	4,964.00-		
	25830819		OT	CASAFUND2016		16,649.00		17,489.00	17,489.00-	840.00-	
				Sub Total by BU Type		6,619,344.00		6,551,717.91	6,551,717.91-	67,626.09	
				Total by Grant Number		6,619,344.00		6,551,717.91	6,551,717.91-	67,626.09	
	25830829		OT	CASAFUND2017		2,468,724.00		2,468,724.00	2,468,724.00-		
	25830830		OT	CASAFUND2017		1,498,799.00		1,500,810.73	1,500,810.73-	2,011.73-	
	25830831		OT	CASAFUND2017		1,025,250.00		1,025,250.00	1,025,250.00-		
	25830832		OT	CASAFUND2017		284,663.00		284,662.00	284,662.00-	1.00	
	25830833		OT	CASAFUND2017		314,128.00		314,128.00	314,128.00-		
	25830834		OT	CASAFUND2017		1,213,689.00		1,171,950.33	1,171,950.33-	41,738.67	
	25830836		OT	CASAFUND2017		19,629.00		19,629.00	19,629.00-		
				Sub Total by BU Type		6,824,882.00		6,785,154.06	6,785,154.06-	39,727.94	
				Total by Grant Number		6,824,882.00		6,785,154.06	6,785,154.06-	39,727.94	
	25830856		OT	CASAFUND2018		2,725,765.00		2,527,017.88	2,527,017.88-	198,747.12	
	25830857		OT	CASAFUND2018		1,527,031.00		1,444,982.82	1,444,982.82-	82,048.18	
	25830858		OT	CASAFUND2018		1,020,785.00		1,124,496.95	1,124,496.95-	103,711.95-	
	25830859		OT	CASAFUND2018		107,661.00		102,960.00	102,960.00-	4,701.00	
	25830860		OT	CASAFUND2018		294,117.00		310,884.90	310,884.90-	16,767.90-	
	25830861		OT	CASAFUND2018		1,103,406.00		1,218,150.43	1,218,150.43-	114,744.43-	
	25830863		OT	CASAFUND2018		25,951.00		43,536.69	43,536.69-	17,585.69-	
				Sub Total by BU Type		6,804,716.00		6,772,029.67	6,772,029.67-	32,686.33	
				Total by Grant Number		6,804,716.00		6,772,029.67	6,772,029.67-	32,686.33	
	25830884		OT	CASAFUND2019				2,798,784.03	2,798,784.03-	2,798,784.03-	
	25830885		OT	CASAFUND2019				1,338,120.00	1,338,120.00-	1,338,120.00-	
	25830886		OT	CASAFUND2019				1,117,529.16	1,117,529.16-	1,117,529.16-	
	25830887		OT	CASAFUND2019				95,072.94	95,072.94-	95,072.94-	
	25830888		OT	CASAFUND2019				222,111.56	222,111.56-	222,111.56-	
	25830889		OT	CASAFUND2019				1,151,921.90	1,151,921.90-	1,151,921.90-	
	25830890		OT	CASAFUND2019				49,805.57	49,805.57-	49,805.57-	
	25830891		OT	CASAFUND2019				52,326.69	52,326.69-	52,326.69-	
				Sub Total by BU Type				6,825,671.85	6,825,671.85-	6,825,671.85-	
				Total by Grant Number				6,825,671.85	6,825,671.85-	6,825,671.85-	

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	25830909		OT	CASAFUND2020				2,890,987.62	2,890,987.62-	2,890,987.62-	
	25830910		OT	CASAFUND2020				1,443,162.75	1,443,162.75-	1,443,162.75-	
	25830911		OT	CASAFUND2020				1,028,431.00	1,028,431.00-	1,028,431.00-	
	25830912		OT	CASAFUND2020				85,413.25	85,413.25-	85,413.25-	
	25830913		OT	CASAFUND2020				323,043.00	323,043.00-	323,043.00-	
	25830914		OT	CASAFUND2020				869,133.62	869,133.62-	869,133.62-	
	25830915		OT	CASAFUND2020				42,942.27	42,942.27-	42,942.27-	
	25830916		OT	CASAFUND2020				124,621.00	124,621.00-	124,621.00-	
				Sub Total by BU Type				6,807,734.51	6,807,734.51-	6,807,734.51-	
				Total by Grant Number				6,807,734.51	6,807,734.51-	6,807,734.51-	
	25G39616		GB	DENTAQUEST16	5,600.00				5,600.00		
				Sub Total by BU Type	5,600.00				5,600.00		
25G39616	25470457		GX	DENTAQUEST16				5,408.84	5,408.84-	5,408.84-	
				Sub Total by BU Type				5,408.84	5,408.84-	5,408.84-	
				Total by Grant Number	5,600.00			5,408.84	191.16	5,408.84-	
	25G39620		GB	DENTAQUEST20	5,400.00				5,400.00		
				Sub Total by BU Type	5,400.00				5,400.00		
25G39620	25470720		GX	DENTAQUEST20				5,126.69	5,126.69-	5,126.69-	
				Sub Total by BU Type				5,126.69	5,126.69-	5,126.69-	
				Total by Grant Number	5,400.00			5,126.69	273.31	5,126.69-	
	25280023	N	GY	DRUGABRESEARCH				127,828.17	127,828.17-	127,828.17-	
	25280159		GY	DRUGABRESEARCH		250,000.00	16,526.82-	1,837,254.06	1,837,254.06-	1,587,254.06-	
	25840118		GY	DRUGABRESEARCH				3,000.00	3,000.00-	3,000.00-	
				Sub Total by BU Type		250,000.00	16,526.82-	1,968,082.23	1,968,082.23-	1,718,082.23-	
				Total by Grant Number		250,000.00	16,526.82-	1,968,082.23	1,968,082.23-	1,718,082.23-	
	25G76204	N	GB	DTHN4804H439	58,210.00				58,210.00		
				Sub Total by BU Type	58,210.00				58,210.00		
25G76204	25490049		GX	DTHN4804H439				10,254.18	10,254.18-	10,254.18-	
				Sub Total by BU Type				10,254.18	10,254.18-	10,254.18-	
				Total by Grant Number	58,210.00			10,254.18	47,955.82	10,254.18-	
	25G75902	N	GB	DTNH2200H870		140,068.00				140,068.00	
				Sub Total by BU Type		140,068.00				140,068.00	
				Total by Grant Number		140,068.00				140,068.00	
	25G75904		GB	DTNH2203H672	292,656.00				292,656.00		
				Sub Total by BU Type	292,656.00				292,656.00		
25G75904	25490043		GS	DTNH2203H672				49,634.13	49,634.13-	49,634.13-	
				Sub Total by BU Type				49,634.13	49,634.13-	49,634.13-	
				Total by Grant Number	292,656.00			49,634.13	243,021.87	49,634.13-	
	25G88709	N	GB	DTNH2208H003	179,262.26				179,262.26		
				Sub Total by BU Type	179,262.26				179,262.26		
25G88709	25490090	N	GS	DTNH2208H003				179,262.26	179,262.26-	179,262.26-	
				Sub Total by BU Type				179,262.26	179,262.26-	179,262.26-	

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				Total by Grant Number	179,262.26			179,262.26		179,262.26-	
	25G64513	K	GB	D89MC25209A0	1,528,169.76				1,528,169.76		
	25G64515	K	GB	D89MC25209A0	909,452.05				909,452.05		
				Sub Total by BU Type	2,437,621.81				2,437,621.81		
25G64513	25530254	K	GX	D89MC25209A0				286,045.85	286,045.85-	286,045.85-	
25G64513	25530319	K	GX	D89MC25209A0				1,620.11	1,620.11-	1,620.11-	
25G64513	25931105	K	GX	D89MC25209A0				1,240,503.80	1,240,503.80-	1,240,503.80-	
25G64515	25530315	K	GX	D89MC25209A0				299,369.55	299,369.55-	299,369.55-	
25G64515	25530321	K	GX	D89MC25209A0				6,787.71	6,787.71-	6,787.71-	
25G64515	25931260	K	GX	D89MC25209A0				603,294.79	603,294.79-	603,294.79-	
				Sub Total by BU Type				2,437,621.81	2,437,621.81-	2,437,621.81-	
				Total by Grant Number	2,437,621.81			2,437,621.81		2,437,621.81-	
	25G55100	N	GB	EMK003GR2544	23,541.50				23,541.50		
				Sub Total by BU Type	23,541.50				23,541.50		
25G55100	25240033	N	GX	EMK003GR2544				10,318.07	10,318.07-	10,318.07-	
				Sub Total by BU Type				10,318.07	10,318.07-	10,318.07-	
				Total by Grant Number	23,541.50			10,318.07	13,223.43	10,318.07-	
	25G03804	N	GB	FAI31014NEVH	7,354,450.00				7,354,450.00		
	25G03904	N	GB	FAI31014NEVH	13,658,264.00				13,658,264.00		
				Sub Total by BU Type	21,012,714.00				21,012,714.00		
25G03904	25190202	N	GX	FAI31014NEVH				13,642,663.49	13,642,663.49-	13,642,663.49-	
				Sub Total by BU Type				13,642,663.49	13,642,663.49-	13,642,663.49-	
25G03804	25190201	N	MT	FAI31014NEVH				7,602,889.00	7,602,889.00-	7,602,889.00-	
				Sub Total by BU Type				7,602,889.00	7,602,889.00-	7,602,889.00-	
				Total by Grant Number	21,012,714.00			21,245,552.49	232,838.49-	21,245,552.49-	
25G03815	25070302	N	CA	FAI31015CNVH				15,511,214.37	15,511,214.37-	15,511,214.37-	10,000,000.00-
				Sub Total by BU Type				15,511,214.37	15,511,214.37-	15,511,214.37-	10,000,000.00-
	25070903	N	GX	FAI31015CNVH		29,996,600.00		5,984,030.43	5,984,030.43-	24,012,569.57	27,865,737.55-
	25070904	N	GX	FAI31015CNVH		66,839,930.30		28,430,132.11	28,430,132.11-	38,409,798.19	51,838,351.41-
				Sub Total by BU Type		96,836,530.30		34,414,162.54	34,414,162.54-	62,422,367.76	79,704,088.96-
				Total by Grant Number		96,836,530.30		49,925,376.91	49,925,376.91-	46,911,153.39	89,704,088.96-
	25G72204	N	GB	FEMA1517DRNE	72,497.00				72,497.00		
	25G72206	N	GB	FEMA1517DRNE	82,655.00				82,655.00		
				Sub Total by BU Type	155,152.00				155,152.00		
25G72204	25280125	N	GX	FEMA1517DRNE				72,497.00	72,497.00-	72,497.00-	
				Sub Total by BU Type				72,497.00	72,497.00-	72,497.00-	
25G72206	25280133	N	GY	FEMA1517DRNE				82,655.00	82,655.00-	82,655.00-	
				Sub Total by BU Type				82,655.00	82,655.00-	82,655.00-	
				Total by Grant Number	155,152.00			155,152.00		155,152.00-	
	25G72219		GB	FEMA4420DRNE	98,720.48				98,720.48		
	25G72319		GB	FEMA4420DRNE	618,730.52				618,730.52		
				Sub Total by BU Type	717,451.00				717,451.00		

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25G72219	25280086		GS	FEMA4420DRNE				94,886.69	94,886.69-	94,886.69-	
25G72319	25840031		GS	FEMA4420DRNE				506,213.07	506,213.07-	506,213.07-	
				Sub Total by BU Type				601,099.76	601,099.76-	601,099.76-	
				Total by Grant Number	717,451.00			601,099.76	116,351.24	601,099.76-	
	25G46119	K	GB	FPHPA6315A	1,494,000.00				1,494,000.00		
				Sub Total by BU Type	1,494,000.00				1,494,000.00		
25G46119	25530547	K	GX	FPHPA6315A				179,100.72	179,100.72-	179,100.72-	
25G46119	25930205	K	GX	FPHPA6315A				1,208,307.87	1,208,307.87-	1,208,307.87-	
				Sub Total by BU Type				1,387,408.59	1,387,408.59-	1,387,408.59-	
				Total by Grant Number	1,494,000.00			1,387,408.59	106,591.41	1,387,408.59-	
	25070301	N	CD	GIVHF6PRG924		104,059.00		404,059.00	404,059.00-	300,000.00-	
				Sub Total by BU Type		104,059.00		404,059.00	404,059.00-	300,000.00-	
				Total by Grant Number		104,059.00		404,059.00	404,059.00-	300,000.00-	
	25070420	N	CA	GI907				1,243,504.02	1,243,504.02-	1,243,504.02-	
	26070420	N	CA	GI907				305,873.74	305,873.74-	305,873.74-	
				Sub Total by BU Type				1,549,377.76	1,549,377.76-	1,549,377.76-	
				Total by Grant Number				1,549,377.76	1,549,377.76-	1,549,377.76-	
	25480076	N	GS	HEALTYPEOPLE				37,000.00	37,000.00-	37,000.00-	
				Sub Total by BU Type				37,000.00	37,000.00-	37,000.00-	
				Total by Grant Number				37,000.00	37,000.00-	37,000.00-	
	25G60409	N	GB	H5MMC10867A0	500,000.00				500,000.00		
	25G60410	K	GB	H5MMC10867A0	498,759.36				498,759.36		
				Sub Total by BU Type	998,759.36				998,759.36		
25G60409	25530123	K	GX	H5MMC10867A0				500,000.00	500,000.00-	500,000.00-	
25G60410	25530148	K	GX	H5MMC10867A0				289,426.36	289,426.36-	289,426.36-	
25G60410	25930800	K	GX	H5MMC10867A0				209,333.00	209,333.00-	209,333.00-	
				Sub Total by BU Type				998,759.36	998,759.36-	998,759.36-	
				Total by Grant Number	998,759.36			998,759.36		998,759.36-	
	25110259	N	GS	IASATITLE102				901.55	901.55-	901.55-	
	25110271	N	GS	IASATITLE102				29,370.67	29,370.67-	29,370.67-	
	25430091	N	GS	IASATITLE102				37,375.82	37,375.82-	37,375.82-	
	25430093	N	GS	IASATITLE102				4,039.00	4,039.00-	4,039.00-	
				Sub Total by BU Type				71,687.04	71,687.04-	71,687.04-	
				Total by Grant Number				71,687.04	71,687.04-	71,687.04-	
	25020048		GX	LB1011FY2023				1,185,991.00	1,185,991.00-	1,185,991.00-	
	25142050		GX	LB1011FY2023		404,643.00	1,734.76	209,447.22-	209,447.22	614,090.22	
	25405007		GX	LB1011FY2023		175,000.00	6,092.23	47,292.70-	47,292.70	222,292.70	
	25410076		GX	LB1011FY2023		230,000.00	3,083.45	73,525.11-	73,525.11	303,525.11	
	25430175		GX	LB1011FY2023		595,000.00	47,436.23	97,426.71-	97,426.71	692,426.71	
	25470839		GX	LB1011FY2023		30,000.00		26,799.81-	26,799.81	56,799.81	
	25470840		GX	LB1011FY2023		185,000.00		177,125.63-	177,125.63	362,125.63	
	25470841		GX	LB1011FY2023		105,300.00		92,361.91-	92,361.91	197,661.91	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25470842		GX	LB1011FY2023		381,408.00		88,558.73-	88,558.73	469,966.73	
	25470843		GX	LB1011FY2023		210,000.00		159,019.00-	159,019.00	369,019.00	
	25470844		GX	LB1011FY2023		230,000.00	54,104.56	11,627.11-	11,627.11	241,627.11	
	25470845		GX	LB1011FY2023		3,000.00		3,000.00-	3,000.00	6,000.00	
	25470846		GX	LB1011FY2023		1,425,292.00		525,159.50-	525,159.50	1,950,451.50	
	25480548		GX	LB1011FY2023		220,000.00	8,578.05	64,436.66-	64,436.66	284,436.66	
	25480550		GX	LB1011FY2023		100,000.00	5,275.28	25,646.74-	25,646.74	125,646.74	
	25490449		GX	LB1011FY2023		26,000.00				26,000.00	
	25553551		GX	LB1011FY2023		13,688.00				13,688.00	
	25840221		GX	LB1011FY2023		1,500,000.00	74,785.18	556,978.53-	556,978.53	2,056,978.53	
	25840222		GX	LB1011FY2023		3,990,412.00		905,720.36-	905,720.36	4,896,132.36	
	25850080		GX	LB1011FY2023		5,000,000.00	416,666.63			5,000,000.00	
	25872260		GX	LB1011FY2023		810,000.00	18,763.05	530,655.87-	530,655.87	1,340,655.87	
	25882076		GX	LB1011FY2023		6,835,700.00	819,641.63			6,835,700.00	
	25882077		GX	LB1011FY2023		450,000.00		439,653.55-	439,653.55	889,653.55	
	25910062		GX	LB1011FY2023		2,509,588.00	100,229.08	1,020,152.86-	1,020,152.86	3,529,740.86	
	25931740		GX	LB1011FY2023		750,000.00	62,499.99	.12-	.12	750,000.12	
	25931741		GX	LB1011FY2023		3,255,000.00	286,385.02			3,255,000.00	
	25931742		GX	LB1011FY2023		2,350,000.00	195,833.40			2,350,000.00	
	25931743		GX	LB1011FY2023		2,875,000.00	347,408.02	777,080.10-	777,080.10	3,652,080.10	11,368.78
	25931744		GX	LB1011FY2023		200,000.00				200,000.00	
	25931745		GX	LB1011FY2023		500,000.00				500,000.00	
	25970038		GX	LB1011FY2023		16,492,343.71	635,854.92	802,391.11-	802,391.11	17,294,734.82	
	25970039		GX	LB1011FY2023		450,000.00	5,207.59	2,766.04-	2,766.04	452,766.04	
	25980357		GX	LB1011FY2023		6,000.00		6,000.00-	6,000.00	12,000.00	
				Sub Total by BU Type		52,308,374.71	3,089,579.07	5,456,834.37-	5,456,834.37	57,765,209.08	11,368.78
				Total by Grant Number		52,308,374.71	3,089,579.07	5,456,834.37-	5,456,834.37	57,765,209.08	11,368.78
	25020041		GX	LB195FY2014		60,700.00		2,074,518.00	2,074,518.00-	2,013,818.00-	
	25142011		GX	LB195FY2014		404,643.00				404,643.00	
	25420130		GX	LB195FY2014		89,147.00		91.67-	91.67	89,238.67	
	25430151		GX	LB195FY2014		910,853.00		39.90-	39.90	910,892.90	
	25470282		GX	LB195FY2014		21,496.00		10,996.03-	10,996.03	32,492.03	
	25470283		GX	LB195FY2014		233,443.00		72,515.52-	72,515.52	305,958.52	
	25470284		GX	LB195FY2014		368,499.00		93,439.34-	93,439.34	461,938.34	
	25470285		GX	LB195FY2014		431,319.00		24,601.82-	24,601.82	455,920.82	
	25470286		GX	LB195FY2014		99,460.00		493.35-	493.35	99,953.35	
	25470287		GX	LB195FY2014		181,965.00		44,730.30-	44,730.30	226,695.30	
	25470288		GX	LB195FY2014		1,023,818.00		12,433.01	12,433.01-	1,011,384.99	
	25480314		GX	LB195FY2014		113,800.00		2,846.83	2,846.83-	110,953.17	
	25480315		GX	LB195FY2014		106,200.00		4,766.30-	4,766.30	110,966.30	
	25480316		GX	LB195FY2014		100,000.00		5,228.37-	5,228.37	105,228.37	

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	25490195		GX	LB195FY2014		26,000.00		7,709.92-	7,709.92	33,709.92	
	25550717		GX	LB195FY2014		13,688.00				13,688.00	
	25840153		GX	LB195FY2014		1,606,590.00		34,505.00-	34,505.00	1,641,095.00	
	25840154		GX	LB195FY2014		1,500,000.00				1,500,000.00	
	25840155		GX	LB195FY2014		4,017,000.00		951,619.00	951,619.00-	3,065,381.00	
	25850171		GX	LB195FY2014		5,000,000.00				5,000,000.00	
	25872020		GX	LB195FY2014		810,000.00		331,022.21-	331,022.21	1,141,022.21	
	25872021		GX	LB195FY2014		2,522,277.00				2,522,277.00	
	25872022		GX	LB195FY2014		212,167.00				212,167.00	
	25882043		GX	LB195FY2014		6,835,700.00				6,835,700.00	
	25882044		GX	LB195FY2014		450,000.00		344,974.92-	344,974.92	794,974.92	
	25882045		GX	LB195FY2014		4,765,896.00				4,765,896.00	
	25910285		GX	LB195FY2014		993,070.00		34,505.00	34,505.00-	958,565.00	
	25910286		GX	LB195FY2014		2,483,000.00		951,619.00-	951,619.00	3,434,619.00	
	25931173		GX	LB195FY2014		200,000.00				200,000.00	
	25931174		GX	LB195FY2014		2,150,000.00				2,150,000.00	
	25931175		GX	LB195FY2014		3,255,000.00				3,255,000.00	
	25931176		GX	LB195FY2014		2,875,000.00		6,283.80-	6,283.80	2,881,283.80	
	25970019		GX	LB195FY2014		437,000.00				437,000.00	
	25970020		GX	LB195FY2014		14,000,000.00				14,000,000.00	
	25980220		GX	LB195FY2014		6,000.00				6,000.00	
				Sub Total by BU Type		58,303,731.00		1,142,904.39	1,142,904.39-	57,160,826.61	
				Total by Grant Number		58,303,731.00		1,142,904.39	1,142,904.39-	57,160,826.61	
	25020042		GX	LB195FY2015		67,400.00		533,840.00	533,840.00-	466,440.00-	
	25142016		GX	LB195FY2015		404,643.00		8,650.60-	8,650.60	413,293.60	
	25420132		GX	LB195FY2015		94,373.28		5,226.28	5,226.28-	89,147.00	
	25430154		GX	LB195FY2015		905,626.72		5,226.28-	5,226.28	910,853.00	
	25470323		GX	LB195FY2015		77,696.00		39,486.27	39,486.27-	38,209.73	
	25470324		GX	LB195FY2015		193,243.00		49,882.59-	49,882.59	243,125.59	
	25470325		GX	LB195FY2015		24,499.00		380,419.06-	380,419.06	404,918.06	
	25470326		GX	LB195FY2015		541,319.00		59,780.13	59,780.13-	481,538.87	
	25470327		GX	LB195FY2015		99,460.00		16,282.35-	16,282.35	115,742.35	
	25470328		GX	LB195FY2015		246,965.00		63,092.26	63,092.26-	183,872.74	
	25470329		GX	LB195FY2015		1,186,818.00		171,073.88	171,073.88-	1,015,744.12	
	25480337		GX	LB195FY2015		110,000.00		707.97-	707.97	110,707.97	
	25480338		GX	LB195FY2015		110,000.00		4,677.99-	4,677.99	114,677.99	
	25480339		GX	LB195FY2015		100,000.00		1,042.37-	1,042.37	101,042.37	
	25490217		GX	LB195FY2015		26,000.00		6,384.17-	6,384.17	32,384.17	
	25550759		GX	LB195FY2015		13,688.00		122.87-	122.87	13,810.87	
	25840161		GX	LB195FY2015		1,606,590.00		34,505.00-	34,505.00	1,641,095.00	
	25840162		GX	LB195FY2015		1,500,000.00				1,500,000.00	

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	25840163		GX	LB195FY2015		3,992,871.02		927,490.02	927,490.02-	3,065,381.00	
	25850172		GX	LB195FY2015		5,000,000.00				5,000,000.00	
	25872028		GX	LB195FY2015		212,167.00				212,167.00	
	25872029		GX	LB195FY2015		810,000.00		386,788.88-	386,788.88	1,196,788.88	
	25872030		GX	LB195FY2015		2,522,277.00				2,522,277.00	
	25882048		GX	LB195FY2015		6,835,700.00				6,835,700.00	
	25882049		GX	LB195FY2015		450,000.00		342,500.24-	342,500.24	792,500.24	
	25882050		GX	LB195FY2015		4,765,896.00				4,765,896.00	
	25910295		GX	LB195FY2015		993,070.00		34,505.00	34,505.00-	958,565.00	
	25910296		GX	LB195FY2015		2,507,128.98		927,490.02-	927,490.02	3,434,619.00	
	25930011		GX	LB195FY2015		750,000.00				750,000.00	
	25931266		GX	LB195FY2015		3,255,000.00				3,255,000.00	
	25931267		GX	LB195FY2015		2,875,000.00		51,624.08-	51,624.08	2,926,624.08	
	25931268		GX	LB195FY2015		200,000.00				200,000.00	
	25931269		GX	LB195FY2015		2,150,000.00				2,150,000.00	
	25970021		GX	LB195FY2015		437,000.00		1,969.70-	1,969.70	438,969.70	
	25970022		GX	LB195FY2015		14,000,000.00				14,000,000.00	
	25980225		GX	LB195FY2015		6,000.00				6,000.00	
				Sub Total by BU Type		59,070,431.00		383,780.33-	383,780.33	59,454,211.33	
				Total by Grant Number		59,070,431.00		383,780.33-	383,780.33	59,454,211.33	
	25020047		GX	LB294FY2020				7,818,689.73	7,818,689.73-	7,818,689.73-	
	25040089		GX	LB294FY2020		43,570.00		839.45-	839.45	44,409.45	
	25142041		GX	LB294FY2020		404,643.00		144,157.80-	144,157.80	548,800.80	
	25420143		GX	LB294FY2020		27,689.62		61,510.38-	61,510.38	89,200.00	
	25430168		GX	LB294FY2020		972,310.38		36,598.13	36,598.13-	935,712.25	
	25470707		GX	LB294FY2020		185,000.00		245.40-	245.40	185,245.40	
	25470708		GX	LB294FY2020		105,300.00		13,489.90-	13,489.90	118,789.90	
	25470709		GX	LB294FY2020		381,408.00		6,211.18-	6,211.18	387,619.18	
	25470710		GX	LB294FY2020		250,000.00		7,275.62	7,275.62-	242,724.38	
	25470711		GX	LB294FY2020		230,000.00		37,402.66-	37,402.66	267,402.66	
	25470712		GX	LB294FY2020		3,000.00		3,000.00-	3,000.00	6,000.00	
	25470713		GX	LB294FY2020		1,425,292.00		8,086.91-	8,086.91	1,433,378.91	
	25470714		GX	LB294FY2020		30,000.00		15,799.59-	15,799.59	45,799.59	
	25480479		GX	LB294FY2020		108,000.00		8,983.41-	8,983.41	116,983.41	
	25480480		GX	LB294FY2020		112,000.00		1,640.56	1,640.56-	110,359.44	
	25480481		GX	LB294FY2020		100,000.00		9,197.08-	9,197.08	109,197.08	
	25490378		GX	LB294FY2020		26,000.00				26,000.00	
	25552446		GX	LB294FY2020		13,688.00				13,688.00	
	25552447		GX	LB294FY2020		29,680.00				29,680.00	
	25734186		GX	LB294FY2020		321,182.00		32,907.86-	32,907.86	354,089.86	
	25830902		GX	LB294FY2020		613,912.00		43,134.45-	43,134.45	657,046.45	

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	25840196		GX	LB294FY2020		1,627,959.00		31,017.52-	31,017.52	1,658,976.52	
	25840197		GX	LB294FY2020		1,500,000.00		3,304.61-	3,304.61	1,503,304.61	
	25840198		GX	LB294FY2020		3,990,412.00		42,021.69-	42,021.69	4,032,433.69	
	25850178		GX	LB294FY2020		5,000,000.00				5,000,000.00	
	25872221		GX	LB294FY2020		212,167.00				212,167.00	
	25872222		GX	LB294FY2020		810,000.00		149.23-	149.23	810,149.23	
	25872223		GX	LB294FY2020		2,522,277.00				2,522,277.00	
	25882067		GX	LB294FY2020		6,835,700.00				6,835,700.00	
	25882068		GX	LB294FY2020		450,000.00		196,132.64-	196,132.64	646,132.64	
	25882069		GX	LB294FY2020		4,765,896.00				4,765,896.00	
	25910341		GX	LB294FY2020		971,701.00		48,263.01-	48,263.01	1,019,964.01	
	25910342		GX	LB294FY2020		2,509,588.00		121,831.25-	121,831.25	2,631,419.25	
	25930343		GX	LB294FY2020		750,000.00		.31-	.31	750,000.31	
	25931585		GX	LB294FY2020		3,255,000.00				3,255,000.00	
	25931586		GX	LB294FY2020		2,350,000.00				2,350,000.00	
	25931587		GX	LB294FY2020		2,875,000.00		535,095.04-	535,095.04	3,410,095.04	
	25931588		GX	LB294FY2020		200,000.00				200,000.00	
	25970032		GX	LB294FY2020		15,000,000.00		439,179.59-	439,179.59	15,439,179.59	
	25970033		GX	LB294FY2020		450,000.00		14,105.04-	14,105.04	464,105.04	
	25980290		GX	LB294FY2020		6,000.00				6,000.00	
				Sub Total by BU Type		61,464,375.00		6,048,138.04	6,048,138.04-	55,416,236.96	
				Total by Grant Number		61,464,375.00		6,048,138.04	6,048,138.04-	55,416,236.96	
	25040104		GX	LB294FY2021		43,570.00		5,788.85-	5,788.85	49,358.85	
	25142045		GX	LB294FY2021		404,643.00		105,727.15-	105,727.15	510,370.15	
	25420146		GX	LB294FY2021				89,200.00-	89,200.00	89,200.00	
	25430171		GX	LB294FY2021		1,000,000.00		15,953.63	15,953.63-	984,046.37	
	25470757		GX	LB294FY2021		30,000.00		24,575.76-	24,575.76	54,575.76	
	25470758		GX	LB294FY2021		185,000.00		21,771.64-	21,771.64	206,771.64	
	25470759		GX	LB294FY2021		105,300.00		46,975.45-	46,975.45	152,275.45	
	25470760		GX	LB294FY2021		381,408.00		7,340.27-	7,340.27	388,748.27	
	25470761		GX	LB294FY2021		210,000.00		5,982.00-	5,982.00	215,982.00	
	25470762		GX	LB294FY2021		230,000.00		71,145.98-	71,145.98	301,145.98	
	25470763		GX	LB294FY2021		3,000.00		3,000.00-	3,000.00	6,000.00	
	25470764		GX	LB294FY2021		1,425,292.00		50,294.39-	50,294.39	1,475,586.39	
	25480494		GX	LB294FY2021		110,000.00		1,675.73-	1,675.73	111,675.73	
	25480495		GX	LB294FY2021		110,000.00		4,155.70-	4,155.70	114,155.70	
	25480496		GX	LB294FY2021		100,000.00		276.86-	276.86	100,276.86	
	25490388		GX	LB294FY2021		26,000.00				26,000.00	
	25552894		GX	LB294FY2021		13,688.00				13,688.00	
	25552895		GX	LB294FY2021				29,680.00-	29,680.00	29,680.00	
	25840199		GX	LB294FY2021		1,627,959.00		430,242.00-	430,242.00	2,058,201.00	

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	25840200		GX	LB294FY2021		1,500,000.00		187,001.76-	187,001.76	1,687,001.76	
	25840201		GX	LB294FY2021		3,990,412.00		825,713.18-	825,713.18	4,816,125.18	
	25850078		GX	LB294FY2021		5,000,000.00				5,000,000.00	
	25872239		GX	LB294FY2021		810,000.00		755,153.29-	755,153.29	1,565,153.29	
	25872240		GX	LB294FY2021		212,167.00				212,167.00	
	25872241		GX	LB294FY2021		2,522,277.00				2,522,277.00	
	25882070		GX	LB294FY2021		6,835,700.00				6,835,700.00	
	25882071		GX	LB294FY2021		450,000.00		450,000.00-	450,000.00	900,000.00	
	25882072		GX	LB294FY2021		4,765,896.00				4,765,896.00	
	25910058		GX	LB294FY2021		971,701.00		272,152.06-	272,152.06	1,243,853.06	
	25910059		GX	LB294FY2021		2,509,588.00		605,700.61-	605,700.61	3,115,288.61	
	25930434		GX	LB294FY2021		750,000.00				750,000.00	
	25931595		GX	LB294FY2021		3,255,000.00				3,255,000.00	
	25931596		GX	LB294FY2021		2,350,000.00				2,350,000.00	
	25931597		GX	LB294FY2021		2,875,000.00		4,865.57-	4,865.57	2,879,865.57	
	25931598		GX	LB294FY2021		200,000.00				200,000.00	
	25970034		GX	LB294FY2021		15,000,000.00		1,199,217.09-	1,199,217.09	16,199,217.09	
	25970035		GX	LB294FY2021		450,000.00		7,072.66-	7,072.66	457,072.66	
	25980320		GX	LB294FY2021		6,000.00				6,000.00	
				Sub Total by BU Type		60,459,601.00		5,188,754.37-	5,188,754.37	65,648,355.37	
				Total by Grant Number		60,459,601.00		5,188,754.37-	5,188,754.37	65,648,355.37	
	25020002		GX	LB315FY2011				5,936,364.00	5,936,364.00-	5,936,364.00-	
	25280212		GX	LB315FY2011		25,000.00				25,000.00	
	25410066	N	GX	LB315FY2011		590,706.00				590,706.00	
	25420124		GX	LB315FY2011		89,147.00				89,147.00	
	25430142		GX	LB315FY2011		320,147.00				320,147.00	
	25470169		GX	LB315FY2011		3,000,000.00				3,000,000.00	
	25480221		GX	LB315FY2011		70,000.00		40,243.93-	40,243.93	110,243.93	
	25480222		GX	LB315FY2011		100,000.00		2,628.95-	2,628.95	102,628.95	
	25480223		GX	LB315FY2011		150,000.00		30,416.51	30,416.51-	119,583.49	
	25490126		GX	LB315FY2011		26,000.00				26,000.00	
	25550594		GX	LB315FY2011		13,688.00				13,688.00	
	25711093	N	GX	LB315FY2011				6,000.00-	6,000.00	6,000.00	
	25733060		GX	LB315FY2011		254,643.00		5,008.86-	5,008.86	259,651.86	
	25733061		GX	LB315FY2011		150,000.00		90.00-	90.00	150,090.00	
	25840123		GX	LB315FY2011		1,160,095.00				1,160,095.00	
	25840124		GX	LB315FY2011		1,500,000.00				1,500,000.00	
	25840125		GX	LB315FY2011		2,812,536.87		332,536.87	332,536.87-	2,480,000.00	
	25840126		GX	LB315FY2011		117,463.13		332,536.87-	332,536.87	450,000.00	
	25850168		GX	LB315FY2011		5,000,000.00				5,000,000.00	
	25872007		GX	LB315FY2011		2,522,277.00				2,522,277.00	

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	25872008		GX	LB315FY2011		810,000.00		212,417.70-	212,417.70	1,022,417.70	
	25872009		GX	LB315FY2011		212,167.00				212,167.00	
	25882028		GX	LB315FY2011		4,765,896.00				4,765,896.00	
	25882029		GX	LB315FY2011		5,000,000.00				5,000,000.00	
	25882030		GX	LB315FY2011		1,000,000.00		1,000,000.00-	1,000,000.00	2,000,000.00	
	25882031		GX	LB315FY2011		450,000.00		362,896.06-	362,896.06	812,896.06	
	25910256		GX	LB315FY2011		112,037.54		17,962.46-	17,962.46	130,000.00	
	25910257		GX	LB315FY2011		420,000.00				420,000.00	
	25910258		GX	LB315FY2011		1,327,527.46		17,962.46	17,962.46-	1,309,565.00	
	25910259		GX	LB315FY2011		3,150,000.00				3,150,000.00	
	25910260		GX	LB315FY2011		225,000.00				225,000.00	
	25930880	N	GX	LB315FY2011		200,000.00		200,000.00-	200,000.00	400,000.00	
	25930881		GX	LB315FY2011		2,150,000.00				2,150,000.00	
	25930882		GX	LB315FY2011		2,980,000.00		83,624.39-	83,624.39	3,063,624.39	
	25930883		GX	LB315FY2011		3,450,000.00				3,450,000.00	
	25930889		GX	LB315FY2011				200,000.00	200,000.00-	200,000.00-	
	25970013		GX	LB315FY2011		500,000.00		500,000.00-	500,000.00	1,000,000.00	
	25970014		GX	LB315FY2011		14,000,000.00		500,000.00	500,000.00-	13,500,000.00	
	25980081		GX	LB315FY2011		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		58,660,331.00		4,259,870.62	4,259,870.62-	54,400,460.38	
				Total by Grant Number		58,660,331.00		4,259,870.62	4,259,870.62-	54,400,460.38	
	25020001		GX	LB316FY2010		197,783.00		2,968,939.00	2,968,939.00-	2,771,156.00-	
	25280060		GX	LB316FY2010		25,000.00				25,000.00	
	25410015		GX	LB316FY2010		590,706.00				590,706.00	
	25420080		GX	LB316FY2010		89,147.00				89,147.00	
	25430004		GX	LB316FY2010		320,147.00				320,147.00	
	25480051		GX	LB316FY2010		100,000.00				100,000.00	
	25480074		GX	LB316FY2010		111,208.00		1,208.00	1,208.00-	110,000.00	
	25480075		GX	LB316FY2010		108,792.00		1,208.00-	1,208.00	110,000.00	
	25490046		GX	LB316FY2010		26,000.00				26,000.00	
	25550006		GX	LB316FY2010		13,688.00				13,688.00	
	25711059	N	GX	LB316FY2010				6,000.00-	6,000.00	6,000.00	
	25733040		GX	LB316FY2010		254,643.00		2,701.14-	2,701.14	257,344.14	
	25733041		GX	LB316FY2010		150,000.00		3,729.46-	3,729.46	153,729.46	
	25840003		GX	LB316FY2010		1,160,095.00		300,000.00-	300,000.00	1,460,095.00	
	25840004		GX	LB316FY2010		1,500,000.00				1,500,000.00	
	25840005		GX	LB316FY2010		2,480,000.00		230,000.00	230,000.00-	2,250,000.00	
	25840010		GX	LB316FY2010		450,000.00		450,000.00	450,000.00-		
	25850005		GX	LB316FY2010		5,000,000.00				5,000,000.00	
	25872004		GX	LB316FY2010		2,522,277.00				2,522,277.00	
	25872005		GX	LB316FY2010		810,000.00		30,597.24-	30,597.24	840,597.24	

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	25872006		GX	LB316FY2010		212,167.00				212,167.00	
	25882022		GX	LB316FY2010		2,600,000.00				2,600,000.00	
	25882023		GX	LB316FY2010		2,165,896.00		450,000.00-	450,000.00	2,615,896.00	
	25882024		GX	LB316FY2010		5,000,000.00				5,000,000.00	
	25882025		GX	LB316FY2010		1,000,000.00		1,000,000.00-	1,000,000.00	2,000,000.00	
	25882027		GX	LB316FY2010		450,000.00		57,278.00	57,278.00-	392,722.00	
	25910001		GX	LB316FY2010		1,334,833.34		325,268.34	325,268.34-	1,009,565.00	
	25910002		GX	LB316FY2010		3,153,465.14		596,534.86-	596,534.86	3,750,000.00	
	25910003		GX	LB316FY2010		104,731.66		25,268.34-	25,268.34	130,000.00	
	25910004		GX	LB316FY2010		416,534.86		83,465.14-	83,465.14	500,000.00	
	25910005		GX	LB316FY2010		225,000.00				225,000.00	
	25930001		GX	LB316FY2010		3,450,000.00		650,000.00	650,000.00-	2,800,000.00	
	25930002		GX	LB316FY2010		2,150,000.00		650,000.00-	650,000.00	2,800,000.00	
	25930003		GX	LB316FY2010		2,980,000.00		96,963.90-	96,963.90	3,076,963.90	
	25930004		GX	LB316FY2010		200,000.00				200,000.00	
	25970004		GX	LB316FY2010		14,000,000.00		.04-	.04	14,000,000.04	
	25970005	N	GX	LB316FY2010		500,000.00				500,000.00	
	25980080		GX	LB316FY2010		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		55,858,114.00		1,442,225.22	1,442,225.22-	54,415,888.78	
				Total by Grant Number		55,858,114.00		1,442,225.22	1,442,225.22-	54,415,888.78	
	25G59108	N	GB	LB321-870-08	6,074,209.00				6,074,209.00		
				Sub Total by BU Type	6,074,209.00				6,074,209.00		
25G59108	25210184	N	GX	LB321-870-08				736,114.01	736,114.01-	736,114.01-	
25G59108	25210186	N	GX	LB321-870-08				1,928,067.46	1,928,067.46-	1,928,067.46-	
25G59108	25210187	N	GX	LB321-870-08				900,790.81	900,790.81-	900,790.81-	
25G59108	25210189	N	GX	LB321-870-08				49.44	49.44-	49.44-	
25G59108	25210190	N	GX	LB321-870-08				309,637.24	309,637.24-	309,637.24-	
25G59108	25210192	N	GX	LB321-870-08				1,577,986.55	1,577,986.55-	1,577,986.55-	
25G59108	25210194	N	GX	LB321-870-08				621,563.49	621,563.49-	621,563.49-	
				Sub Total by BU Type				6,074,209.00	6,074,209.00-	6,074,209.00-	
				Total by Grant Number	6,074,209.00			6,074,209.00		6,074,209.00-	
	25530083		GX	LB321FLUFY08		658,000.00		658,000.00	658,000.00-		
				Sub Total by BU Type		658,000.00		658,000.00	658,000.00-		
				Total by Grant Number		658,000.00		658,000.00	658,000.00-		
	25020037		GX	LB321FY2008		82,358.00		1,654,182.68	1,654,182.68-	1,571,824.68-	
	25280180		GX	LB321FY2008		25,000.00		12,204.11-	12,204.11	37,204.11	
	25410058		GX	LB321FY2008		590,706.00				590,706.00	
	25420115		GX	LB321FY2008		89,147.00		2,016.66-	2,016.66	91,163.66	
	25430129		GX	LB321FY2008		320,147.00				320,147.00	
	25480090		GX	LB321FY2008		110,000.00		104.69-	104.69	110,104.69	
	25480091		GX	LB321FY2008		110,000.00		2,556.04-	2,556.04	112,556.04	

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	25480092		GX	LB321FY2008		100,000.00		44,863.39-	44,863.39	144,863.39	
	25550482		GX	LB321FY2008		13,688.00		438.00-	438.00	14,126.00	
	25713038		GX	LB321FY2008		32,000.00		13,263.54	13,263.54-	18,736.46	
	25730037		GX	LB321FY2008		29,825.80		224,817.20-	224,817.20	254,643.00	
	25730038		GX	LB321FY2008		6,750.00		143,750.00-	143,750.00	150,500.00	
	25730039		GX	LB321FY2008				62,509.00-	62,509.00	62,509.00	
	25731022		GX	LB321FY2008		31,509.00		966.01	966.01-	30,542.99	
	25733009		GX	LB321FY2008		224,817.20		151,278.66	151,278.66-	73,538.54	
	25733011		GX	LB321FY2008		143,250.00		141,518.82	141,518.82-	1,731.18	
	25840101		GX	LB321FY2008		888,990.00		800,000.00-	800,000.00	1,688,990.00	
	25840102		GX	LB321FY2008		1,500,000.00				1,500,000.00	
	25840103		GX	LB321FY2008		2,250,000.00		1,000,000.00-	1,000,000.00	3,250,000.00	
	25850162		GX	LB321FY2008		5,000,000.00				5,000,000.00	
	25870930		GX	LB321FY2008		2,522,277.00				2,522,277.00	
	25870933		GX	LB321FY2008		829,125.00		120,039.51-	120,039.51	949,164.51	
	25870934		GX	LB321FY2008		212,167.00				212,167.00	
	25880278		GX	LB321FY2008		913,299.00		913,299.00-	913,299.00	1,826,598.00	
	25882015		GX	LB321FY2008		2,600,000.00				2,600,000.00	
	25882016		GX	LB321FY2008		2,165,896.00				2,165,896.00	
	25882017		GX	LB321FY2008		5,000,000.00				5,000,000.00	
	25882802		GX	LB321FY2008		24,192.00		24,192.00-	24,192.00	48,384.00	
	25910162		GX	LB321FY2008		1,710,670.00		800,000.00	800,000.00-	910,670.00	
	25910163		GX	LB321FY2008		4,250,000.00		1,000,000.00	1,000,000.00-	3,250,000.00	
	25910164		GX	LB321FY2008		225,000.00				225,000.00	
	25930622		GX	LB321FY2008		2,200,000.00		600,000.00-	600,000.00	2,800,000.00	
	25930623		GX	LB321FY2008		2,980,000.00		49,928.87-	49,928.87	3,029,928.87	
	25930624		GX	LB321FY2008		3,400,000.00		600,000.00	600,000.00-	2,800,000.00	
	25930701		GX	LB321FY2008		250,000.00				250,000.00	
	25970010		GX	LB321FY2008		14,000,000.00				14,000,000.00	
				Sub Total by BU Type		54,830,814.00		360,491.24	360,491.24-	54,470,322.76	
				Total by Grant Number		54,830,814.00		360,491.24	360,491.24-	54,470,322.76	
	25020038		GX	LB321FY2009		425,238.00		967,875.00-	967,875.00	1,393,113.00	
	25280200		GX	LB321FY2009		25,000.00		2,646.05-	2,646.05	27,646.05	
	25410061		GX	LB321FY2009		590,706.00				590,706.00	
	25420118		GX	LB321FY2009		89,730.91		583.91	583.91-	89,147.00	
	25430133		GX	LB321FY2009		319,563.09		583.91-	583.91	320,147.00	
	25480136		GX	LB321FY2009		100,000.00		34,140.64-	34,140.64	134,140.64	
	25480137		GX	LB321FY2009		112,000.00		3,129.98-	3,129.98	115,129.98	
	25480138		GX	LB321FY2009		116,000.00		969.75	969.75-	115,030.25	
	25490088		GX	LB321FY2009		26,000.00		5,113.09-	5,113.09	31,113.09	
	25550522		GX	LB321FY2009		13,688.00		1,688.00-	1,688.00	15,376.00	

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	25672009		GX	LB321FY2009		14,549.14		14,549.14	14,549.14-		
	25713054		GX	LB321FY2009		8,702.86		10,499.14-	10,499.14	19,202.00	
	25715009		GX	LB321FY2009		647,637.00		30,626.53	30,626.53-	617,010.47	
	25731032		GX	LB321FY2009		14,257.00		4,079.19-	4,079.19	18,336.19	
	25733026		GX	LB321FY2009		254,647.42		4.42	4.42-	254,643.00	
	25733027		GX	LB321FY2009		149,995.58		4.42-	4.42	150,000.00	
	25840108		GX	LB321FY2009		1,617,569.00		71,610.13-	71,610.13	1,689,179.13	
	25840109		GX	LB321FY2009		1,500,000.00				1,500,000.00	
	25840110		GX	LB321FY2009		2,250,000.00		1,000,000.00-	1,000,000.00	3,250,000.00	
	25850165		GX	LB321FY2009		5,000,000.00				5,000,000.00	
	25872001		GX	LB321FY2009		2,522,277.00				2,522,277.00	
	25872002		GX	LB321FY2009		845,000.00		34,987.75	34,987.75-	810,012.25	
	25872003		GX	LB321FY2009		212,167.00				212,167.00	
	25882018		GX	LB321FY2009		2,600,000.00				2,600,000.00	
	25882019		GX	LB321FY2009		2,415,896.00				2,415,896.00	
	25882020		GX	LB321FY2009		5,000,000.00				5,000,000.00	
	25882021		GX	LB321FY2009		900,801.00		900,801.00-	900,801.00	1,801,602.00	
	25882902		GX	LB321FY2009		61,690.00		61,690.00-	61,690.00	123,380.00	
	25910043		GX	LB321FY2009		132,526.00		132,525.96	132,525.96-	.04	
	25910044		GX	LB321FY2009		550,000.00		550,000.00	550,000.00-		
	25910177		GX	LB321FY2009		849,565.00		72,096.00-	72,096.00	921,661.00	
	25910178		GX	LB321FY2009		3,700,000.00		442,389.84	442,389.84-	3,257,610.16	
	25910179		GX	LB321FY2009		225,000.00				225,000.00	
	25930709		GX	LB321FY2009		3,400,000.00		599,999.96	599,999.96-	2,800,000.04	
	25930711		GX	LB321FY2009		2,200,000.00		600,000.00-	600,000.00	2,800,000.00	
	25930712		GX	LB321FY2009		2,980,000.00		36,723.91-	36,723.91	3,016,723.91	
	25970012		GX	LB321FY2009		14,000,000.00				14,000,000.00	
				Sub Total by BU Type		55,870,206.00		1,966,043.20-	1,966,043.20	57,836,249.20	
				Total by Grant Number		55,870,206.00		1,966,043.20-	1,966,043.20	57,836,249.20	
	25710840	N	GX	LB321NVISIT08		250,000.00		242,186.47	242,186.47-	7,813.53	
				Sub Total by BU Type		250,000.00		242,186.47	242,186.47-	7,813.53	
				Total by Grant Number		250,000.00		242,186.47	242,186.47-	7,813.53	
	25020045		GX	LB327FY2018				4,226,938.65	4,226,938.65-	4,226,938.65-	
	25142034		GX	LB327FY2018		404,643.00		5,334.65-	5,334.65	409,977.65	
	25420138		GX	LB327FY2018		87,200.00		10,239.56-	10,239.56	97,439.56	
	25430163		GX	LB327FY2018		912,800.00		1,721.44	1,721.44-	911,078.56	
	25470611		GX	LB327FY2018		40,000.00		18,969.56-	18,969.56	58,969.56	.16-
	25470612		GX	LB327FY2018		185,000.00		34.99-	34.99	185,034.99	
	25470613		GX	LB327FY2018		196,476.85		34,688.53	34,688.53-	161,788.32	
	25470614		GX	LB327FY2018		555,500.00		99,248.58	99,248.58-	456,251.42	
	25470615		GX	LB327FY2018		468,593.00		66,788.29	66,788.29-	401,804.71	

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	25470616		GX	LB327FY2018		231,681.00		20,000.00	20,000.00-	211,681.00	
	25470617		GX	LB327FY2018		5,000.00		5,000.00-	5,000.00	10,000.00	
	25470618		GX	LB327FY2018		1,387,749.15		13,412.77-	13,412.77	1,401,161.92	
	25480439		GX	LB327FY2018		99,000.00		27,420.48-	27,420.48	126,420.48	
	25480440		GX	LB327FY2018		121,000.00		327.43	327.43-	120,672.57	
	25480441		GX	LB327FY2018		100,000.00		1,681.84-	1,681.84	101,681.84	
	25490316		GX	LB327FY2018		26,000.00		273.40-	273.40	26,273.40	
	25551991		GX	LB327FY2018		13,688.00				13,688.00	
	25840188		GX	LB327FY2018		1,624,408.00		17,817.94	17,817.94-	1,606,590.06	
	25840189		GX	LB327FY2018		1,500,000.00		22,142.29-	22,142.29	1,522,142.29	
	25840190		GX	LB327FY2018		3,719,655.00		309,173.96-	309,173.96	4,028,828.96	
	25850175		GX	LB327FY2018		5,000,000.00				5,000,000.00	
	25872185		GX	LB327FY2018		212,167.00				212,167.00	
	25872186		GX	LB327FY2018		810,000.00		101,208.49-	101,208.49	911,208.49	
	25872187		GX	LB327FY2018		2,522,277.00				2,522,277.00	
	25882061		GX	LB327FY2018		6,835,700.00				6,835,700.00	
	25882062		GX	LB327FY2018		450,000.00		450,000.00-	450,000.00	900,000.00	
	25882063		GX	LB327FY2018		4,765,896.00				4,765,896.00	
	25910329		GX	LB327FY2018		989,813.00		48,544.81-	48,544.81	1,038,357.81	
	25910330		GX	LB327FY2018		2,797,347.00		282,758.72	282,758.72-	2,514,588.28	
	25930068		GX	LB327FY2018		750,000.00				750,000.00	
	25931562		GX	LB327FY2018		3,255,000.00				3,255,000.00	
	25931563		GX	LB327FY2018		2,350,000.00				2,350,000.00	
	25931564		GX	LB327FY2018		2,875,000.00		73,953.45-	73,953.45	2,948,953.45	
	25931565		GX	LB327FY2018		200,000.00				200,000.00	
	25931566		GX	LB327FY2018		250,000.00		242,354.32-	242,354.32	492,354.32	
	25970028		GX	LB327FY2018		15,000,000.00				15,000,000.00	
	25970029		GX	LB327FY2018		435,000.00		24,791.10-	24,791.10	459,791.10	
	25980261		GX	LB327FY2018		6,000.00				6,000.00	
				Sub Total by BU Type		61,182,594.00		3,395,753.91	3,395,753.91-	57,786,840.09	.16-
				Total by Grant Number		61,182,594.00		3,395,753.91	3,395,753.91-	57,786,840.09	.16-
	25280046	N	OT	LB332GAMASST		25,000.00		23,540.69	23,540.69-	1,459.31	
	25280165		OT	LB332GAMASST				405.27	405.27-	405.27-	
	25910130		OT	LB332GAMASST				99,764.21	99,764.21-	99,764.21-	
				Sub Total by BU Type		25,000.00		123,710.17	123,710.17-	98,710.17-	
				Total by Grant Number		25,000.00		123,710.17	123,710.17-	98,710.17-	
	25020039		GX	LB374FY2012				3,291,539.00	3,291,539.00-	3,291,539.00-	
	25280221		GX	LB374FY2012		25,000.00				25,000.00	
	25420126		GX	LB374FY2012		88,447.00		700.00-	700.00	89,147.00	
	25430145		GX	LB374FY2012		911,553.00		699.98	699.98-	910,853.02	
	25470206		GX	LB374FY2012		3,000,000.00				3,000,000.00	

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	25480254		GX	LB374FY2012		159,000.00		48,822.28	48,822.28-	110,177.72	
	25480255		GX	LB374FY2012		61,000.00		57,141.06-	57,141.06	118,141.06	
	25480256		GX	LB374FY2012		100,000.00		9,150.64-	9,150.64	109,150.64	
	25490146		GX	LB374FY2012		26,000.00		1,896.68-	1,896.68	27,896.68	
	25550635		GX	LB374FY2012		13,688.00				13,688.00	
	25733088		GX	LB374FY2012		254,643.00				254,643.00	
	25733089		GX	LB374FY2012		150,000.00		138.10-	138.10	150,138.10	
	25840135		GX	LB374FY2012		1,641,095.00		481,000.00	481,000.00-	1,160,095.00	
	25840136		GX	LB374FY2012		1,500,000.00				1,500,000.00	
	25840137		GX	LB374FY2012		2,630,381.00		149,619.00-	149,619.00	2,780,000.00	
	25840138		GX	LB374FY2012				150,000.00-	150,000.00	150,000.00	
	25850169		GX	LB374FY2012		5,000,000.00				5,000,000.00	
	25872010		GX	LB374FY2012		2,522,277.00				2,522,277.00	
	25872011		GX	LB374FY2012		810,000.00		357,620.38-	357,620.38	1,167,620.38	
	25872012		GX	LB374FY2012		212,167.00				212,167.00	
	25882032		GX	LB374FY2012		4,765,896.00				4,765,896.00	
	25882033		GX	LB374FY2012		8,300,000.00				8,300,000.00	
	25882034		GX	LB374FY2012		1,000,000.00		1,000,000.00-	1,000,000.00	2,000,000.00	
	25882035		GX	LB374FY2012		450,000.00		349,479.78-	349,479.78	799,479.78	
	25910269		GX	LB374FY2012				130,000.00-	130,000.00	130,000.00	
	25910270		GX	LB374FY2012				420,000.00-	420,000.00	420,000.00	
	25910271		GX	LB374FY2012		958,565.00		351,000.00-	351,000.00	1,309,565.00	
	25910272		GX	LB374FY2012		3,869,619.00		719,619.00	719,619.00-	3,150,000.00	
	25910273		GX	LB374FY2012		225,000.00				225,000.00	
	25930960		GX	LB374FY2012		200,000.00				200,000.00	
	25930961		GX	LB374FY2012		2,150,000.00				2,150,000.00	
	25930962		GX	LB374FY2012		3,255,000.00		105,000.00	105,000.00-	3,150,000.00	
	25930963		GX	LB374FY2012		2,875,000.00		241,187.72-	241,187.72	3,116,187.72	
	25970015		GX	LB374FY2012		500,000.00				500,000.00	
	25970016		GX	LB374FY2012		14,000,000.00				14,000,000.00	
	25980213		GX	LB374FY2012		6,000.00				6,000.00	
				Sub Total by BU Type		61,660,331.00		1,428,746.90	1,428,746.90-	60,231,584.10	
				Total by Grant Number		61,660,331.00		1,428,746.90	1,428,746.90-	60,231,584.10	
	25882036		GX	LB378FY2012-13		535,700.00				535,700.00	
				Sub Total by BU Type		535,700.00				535,700.00	
				Total by Grant Number		535,700.00				535,700.00	
	25020013		GX	LB380FY2022				8,211,449.91	8,211,449.91-	8,211,449.91-	
	25040121		GX	LB380FY2022		36,459.00		36,439.78-	36,439.78	72,898.78	
	25142048		GX	LB380FY2022		404,643.00		107,044.29-	107,044.29	511,687.29	
	25405005		GX	LB380FY2022		90,000.00		90,000.00	90,000.00-		
	25410072		GX	LB380FY2022		230,000.00		222,202.96	222,202.96-	7,797.04	

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	25430172		GX	LB380FY2022		680,000.00		433,983.82-	433,983.82	1,113,983.82	
	25470801		GX	LB380FY2022		30,000.00		15,504.22-	15,504.22	45,504.22	
	25470802		GX	LB380FY2022		178,000.00		171,000.00-	171,000.00	349,000.00	
	25470803		GX	LB380FY2022		112,300.00		7,655.66-	7,655.66	119,955.66	
	25470804		GX	LB380FY2022		396,408.00		37,983.67-	37,983.67	434,391.67	
	25470805		GX	LB380FY2022		195,000.00		46,551.00-	46,551.00	241,551.00	
	25470806		GX	LB380FY2022		230,000.00		46,672.60-	46,672.60	276,672.60	
	25470807		GX	LB380FY2022		3,000.00		3,000.00-	3,000.00	6,000.00	
	25470808		GX	LB380FY2022		1,425,292.00		93,114.70-	93,114.70	1,518,406.70	
	25480521		GX	LB380FY2022		110,000.00		9,178.75-	9,178.75	119,178.75	
	25480522		GX	LB380FY2022		110,000.00				110,000.00	
	25480523		GX	LB380FY2022		100,000.00		20,067.12-	20,067.12	120,067.12	
	25490414		GX	LB380FY2022		26,000.00				26,000.00	
	25553234		GX	LB380FY2022		13,688.00				13,688.00	
	25840208		GX	LB380FY2022		1,500,000.00		6,123.06-	6,123.06	1,506,123.06	
	25840209		GX	LB380FY2022		3,990,412.00		542,569.83-	542,569.83	4,532,981.83	
	25850079		GX	LB380FY2022		5,000,000.00		12.00-	12.00	5,000,012.00	
	25872244		GX	LB380FY2022		810,000.00		437,343.94-	437,343.94	1,247,343.94	
	25882073		GX	LB380FY2022		6,835,700.00				6,835,700.00	
	25882074		GX	LB380FY2022		450,000.00		446,828.00-	446,828.00	896,828.00	
	25910060		GX	LB380FY2022		2,509,588.00		1,189,952.38-	1,189,952.38	3,699,540.38	
	25931623		GX	LB380FY2022		750,000.00				750,000.00	
	25931624		GX	LB380FY2022		3,255,000.00				3,255,000.00	
	25931625		GX	LB380FY2022		2,350,000.00				2,350,000.00	
	25931626		GX	LB380FY2022		2,875,000.00		932,397.75-	932,397.75	3,807,397.75	
	25931627		GX	LB380FY2022		200,000.00				200,000.00	
	25931628		GX	LB380FY2022		500,000.00				500,000.00	
	25970036		GX	LB380FY2022		15,000,000.00				15,000,000.00	
	25970037		GX	LB380FY2022		450,000.00	30,863.46-	34,358.43-	34,358.43	484,358.43	
	25980340		GX	LB380FY2022		6,000.00		6,000.00-	6,000.00	12,000.00	
				Sub Total by BU Type		50,852,490.00	30,863.46-	3,899,871.87	3,899,871.87-	46,952,618.13	
				Total by Grant Number		50,852,490.00	30,863.46-	3,899,871.87	3,899,871.87-	46,952,618.13	
26LB0407	25020023		OT	LB407FY2004		290,000.00		4,596,880.73	4,596,880.73-	4,306,880.73-	
26LB0407	25090013	N	OT	LB407FY2004		100,000.00		98,560.10-	98,560.10	198,560.10	
26LB0407	25200014	N	OT	LB407FY2004		220,000.00		499.48-	499.48	220,499.48	
26LB0407	25220051	N	OT	LB407FY2004		100,000.00		236,185.81-	236,185.81	336,185.81	
26LB0407	25220063	N	OT	LB407FY2004		150,000.00		128,188.00	128,188.00-	21,812.00	
26LB0407	25410036	N	OT	LB407FY2004		590,706.00		590,706.00-	590,706.00	1,181,412.00	
26LB0407	25420099	N	OT	LB407FY2004		65,547.00		40,165.06-	40,165.06	105,712.06	
26LB0407	25430094	N	OT	LB407FY2004		343,747.00		23,543.52	23,543.52-	320,203.48	
				Sub Total by BU Type		1,860,000.00		3,782,495.80	3,782,495.80-	1,922,495.80-	

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				Total by Grant Number		1,860,000.00		3,782,495.80	3,782,495.80-	1,922,495.80-	
26980105	25020027	N	OT	LB407FY2005		755,756.00		1,849,863.00	1,849,863.00-	1,094,107.00-	
26980105	25090018	N	OT	LB407FY2005		100,000.00		100,000.00-	100,000.00	200,000.00	
26980105	25200018	N	OT	LB407FY2005		122,000.00		9,264.46	9,264.46-	112,735.54	
26980105	25200019	N	OT	LB407FY2005		98,000.00		33,914.61-	33,914.61	131,914.61	
26980105	25220064	N	OT	LB407FY2005		100,000.00				100,000.00	
26980105	25220065	N	OT	LB407FY2005		150,000.00				150,000.00	
26980105	25410045	N	OT	LB407FY2005		590,706.00				590,706.00	
26980105	25420108	N	OT	LB407FY2005		59,147.00		37,431.82-	37,431.82	96,578.82	
26980105	25430108	N	OT	LB407FY2005		350,147.00		29,777.43	29,777.43-	320,369.57	
				Sub Total by BU Type		2,325,756.00		1,717,558.46	1,717,558.46-	608,197.54	
				Total by Grant Number		2,325,756.00		1,717,558.46	1,717,558.46-	608,197.54	
	25020028	N	GX	LB425FY2006		229,725.00		287,425.00-	287,425.00	517,150.00	
	25220074	N	GX	LB425FY2006		254,642.98		.02-	.02	254,643.00	
	25220075	N	GX	LB425FY2006		125,000.02		24,999.98-	24,999.98	150,000.00	
	25410048	K	GX	LB425FY2006		590,706.00				590,706.00	
	25420110	K	GX	LB425FY2006		96,847.00				96,847.00	
	25430113	N	GX	LB425FY2006		320,147.00				320,147.00	
	25733018		GX	LB425FY2006		25,000.00		6,456.99	6,456.99-	18,543.01	
				Sub Total by BU Type		1,642,068.00		305,968.01-	305,968.01	1,948,036.01	
				Total by Grant Number		1,642,068.00		305,968.01-	305,968.01	1,948,036.01	
	25020030	N	GX	LB425FY2007				337,425.00-	337,425.00	337,425.00	
	25020036	K	GX	LB425FY2007		337,425.00				337,425.00	
	25410055	K	GX	LB425FY2007		590,706.00				590,706.00	
	25420112	K	GX	LB425FY2007		88,147.00		2,947.50-	2,947.50	91,094.50	
	25430122	N	GX	LB425FY2007		321,147.00		965.47	965.47-	320,181.53	
	25480028	K	GX	LB425FY2007		52,356.02		8,216.06	8,216.06-	44,139.96	
	25480045	K	GX	LB425FY2007		33,963.74		580.00	580.00-	33,383.74	
	25480046	K	GX	LB425FY2007		46,516.98		2,945.47	2,945.47-	43,571.51	
	25550448	K	GX	LB425FY2007		2,688.00		2,250.00	2,250.00-	438.00	
	25730025	K	GX	LB425FY2007		53,559.45		39,637.56	39,637.56-	13,921.89	
	25730026	K	GX	LB425FY2007		52,738.00		52,738.00	52,738.00-		
	25733019		GX	LB425FY2007		18,000.00		15,000.00	15,000.00-	3,000.00	
	25840095	K	GX	LB425FY2007		149,318.85		149,011.92	149,011.92-	306.93	
	25840096	K	GX	LB425FY2007		1,444,099.91		133,839.38	133,839.38-	1,310,260.53	
	25840097	K	GX	LB425FY2007		8,175.71		8,175.71	8,175.71-		
	25850159	K	GX	LB425FY2007		2,308,357.56		2,308,357.56	2,308,357.56-		
	25870819	K	GX	LB425FY2007		227,778.33		70,829.09	70,829.09-	156,949.24	
	25882012	K	GX	LB425FY2007		195,000.00		195,000.00	195,000.00-		
	25882013	K	GX	LB425FY2007		180,491.37		180,491.37	180,491.37-		
	25910151	K	GX	LB425FY2007		15,130.71		15,130.71	15,130.71-		

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	25910152	K	GX	LB425FY2007		229,355.69		212,225.72	212,225.72-	17,129.97	
	25930561	K	GX	LB425FY2007		505,316.29		484,891.43	484,891.43-	20,424.86	
				Sub Total by BU Type		6,860,271.61		3,539,912.95	3,539,912.95-	3,320,358.66	
				Total by Grant Number		6,860,271.61		3,539,912.95	3,539,912.95-	3,320,358.66	
	25930292		GX	LB481FY2020		500,000.00				500,000.00	
				Sub Total by BU Type		500,000.00				500,000.00	
				Total by Grant Number		500,000.00				500,000.00	
	25390004	N	OT	LB541FY2002				7,201,152.77	7,201,152.77-	7,201,152.77-	
				Sub Total by BU Type				7,201,152.77	7,201,152.77-	7,201,152.77-	
				Total by Grant Number				7,201,152.77	7,201,152.77-	7,201,152.77-	
	25020043		GX	LB657FY2016				2,258,127.00	2,258,127.00-	2,258,127.00-	
	25142022		GX	LB657FY2016		404,643.00		7,198.15-	7,198.15	411,841.15	
	25420134		GX	LB657FY2016		89,147.00		2,087.80-	2,087.80	91,234.80	
	25430157		GX	LB657FY2016		910,853.00		916.28-	916.28	911,769.28	
	25470373		GX	LB657FY2016		61,496.00		191,880.40-	191,880.40	253,376.40	
	25470374		GX	LB657FY2016		233,443.00		60,286.29-	60,286.29	293,729.29	
	25470375		GX	LB657FY2016		119,677.52		289,412.99-	289,412.99	409,090.51	
	25470376		GX	LB657FY2016		431,319.00		3,273.23-	3,273.23	434,592.23	
	25470377		GX	LB657FY2016		99,460.00		37,339.43-	37,339.43	136,799.43	
	25470378		GX	LB657FY2016		241,965.00		52,724.66	52,724.66-	189,240.34	
	25470379		GX	LB657FY2016		1,382,639.48		338,997.22	338,997.22-	1,043,642.26	
	25480364		GX	LB657FY2016		118,891.79		8,891.79	8,891.79-	110,000.00	
	25480365		GX	LB657FY2016		111,383.37		1,383.37	1,383.37-	110,000.00	
	25480366		GX	LB657FY2016		89,724.84		10,395.07-	10,395.07	100,119.91	
	25490250		GX	LB657FY2016		26,000.00		5,484.64-	5,484.64	31,484.64	
	25550801		GX	LB657FY2016		13,688.00				13,688.00	
	25840172		GX	LB657FY2016		1,606,590.00		34,505.00-	34,505.00	1,641,095.00	
	25840173		GX	LB657FY2016		1,500,000.00		3,696.75-	3,696.75	1,503,696.75	
	25840174		GX	LB657FY2016		3,985,412.00		920,031.00	920,031.00-	3,065,381.00	
	25850173		GX	LB657FY2016		5,000,000.00				5,000,000.00	
	25872086		GX	LB657FY2016		212,167.00				212,167.00	
	25872087		GX	LB657FY2016		810,000.00		431,742.02-	431,742.02	1,241,742.02	
	25872088		GX	LB657FY2016		2,522,277.00				2,522,277.00	
	25882052		GX	LB657FY2016		6,835,700.00				6,835,700.00	
	25882053		GX	LB657FY2016		450,000.00		364,849.31-	364,849.31	814,849.31	
	25882054		GX	LB657FY2016		4,765,896.00				4,765,896.00	
	25910310		GX	LB657FY2016		993,070.00		34,505.00	34,505.00-	958,565.00	
	25910311		GX	LB657FY2016		2,514,588.00		920,031.00-	920,031.00	3,434,619.00	
	25930015		GX	LB657FY2016		750,000.00				750,000.00	
	25931375		GX	LB657FY2016		3,255,000.00				3,255,000.00	
	25931376		GX	LB657FY2016		2,875,000.00		1,431.58-	1,431.58	2,876,431.58	

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	25931377		GX	LB657FY2016		200,000.00				200,000.00	
	25931378		GX	LB657FY2016		2,150,000.00				2,150,000.00	
	25970023		GX	LB657FY2016		437,000.00				437,000.00	
	25970024		GX	LB657FY2016		14,000,000.00				14,000,000.00	
	25980227		GX	LB657FY2016		6,000.00				6,000.00	
				Sub Total by BU Type		59,203,031.00		1,250,130.10	1,250,130.10-	57,952,900.90	
				Total by Grant Number		59,203,031.00		1,250,130.10	1,250,130.10-	57,952,900.90	
	25020044		GX	LB657FY2017				2,688,941.63	2,688,941.63-	2,688,941.63-	
	25142029		GX	LB657FY2017		404,643.00		5,740.06-	5,740.06	410,383.06	
	25420136		GX	LB657FY2017		89,200.00		2,464.95-	2,464.95	91,664.95	
	25430160		GX	LB657FY2017		910,800.00		2,958.40-	2,958.40	913,758.40	
	25470448		GX	LB657FY2017		28,496.00		206,869.31-	206,869.31	235,365.31	3,000.00
	25470449		GX	LB657FY2017		196,420.42		37,469.91-	37,469.91	233,890.33	
	25470450		GX	LB657FY2017		91,902.40		325,592.75-	325,592.75	417,495.15	
	25470451		GX	LB657FY2017		496,049.00		37,402.96	37,402.96-	458,646.04	
	25470452		GX	LB657FY2017		99,460.00		9,088.21-	9,088.21	108,548.21	
	25470453		GX	LB657FY2017		227,609.00		38,059.18	38,059.18-	189,549.82	
	25470454		GX	LB657FY2017		1,429,286.10		419,322.67	419,322.67-	1,009,963.43	
	25470469		GX	LB657FY2017		777.08		777.08	777.08-		
	25480390		GX	LB657FY2017		113,407.43		2,325.78	2,325.78-	111,081.65	
	25480391		GX	LB657FY2017		74,916.47		35,083.53-	35,083.53	110,000.00	
	25480392		GX	LB657FY2017		100,000.00		1,017.94-	1,017.94	101,017.94	
	25480426		GX	LB657FY2017		31,676.10		15,080.42	15,080.42-	16,595.68	
	25490282		GX	LB657FY2017		26,000.00		828.14-	828.14	26,828.14	
	25551216		GX	LB657FY2017		13,688.00				13,688.00	
	25840182		GX	LB657FY2017		1,589,871.42		51,223.58-	51,223.58	1,641,095.00	
	25840183		GX	LB657FY2017		1,500,000.00				1,500,000.00	
	25840184		GX	LB657FY2017		3,985,412.00		920,031.00	920,031.00-	3,065,381.00	
	25850174		GX	LB657FY2017		5,000,000.00				5,000,000.00	
	25872138		GX	LB657FY2017		212,167.00				212,167.00	
	25872139		GX	LB657FY2017		810,000.00		512,823.23-	512,823.23	1,322,823.23	
	25872140		GX	LB657FY2017		2,522,277.00				2,522,277.00	
	25882057		GX	LB657FY2017		6,835,700.00				6,835,700.00	
	25882058		GX	LB657FY2017		450,000.00		106,267.83-	106,267.83	556,267.83	
	25882059		GX	LB657FY2017		4,765,896.00				4,765,896.00	
	25910319		GX	LB657FY2017		1,009,788.58		51,223.58	51,223.58-	958,565.00	
	25910320		GX	LB657FY2017		2,514,588.00		920,031.00-	920,031.00	3,434,619.00	
	25910321		GX	LB657FY2017		100,000.00				100,000.00	
	25930020		GX	LB657FY2017		750,000.00				750,000.00	
	25931499		GX	LB657FY2017		3,255,000.00				3,255,000.00	
	25931500		GX	LB657FY2017		2,350,000.00				2,350,000.00	

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	25931501		GX	LB657FY2017		2,875,000.00		264,697.30-	264,697.30	3,139,697.30	252,098.35
	25931502		GX	LB657FY2017		200,000.00				200,000.00	
	25970025		GX	LB657FY2017		435,000.00		12,113.96-	12,113.96	447,113.96	
	25970026		GX	LB657FY2017		15,000,000.00				15,000,000.00	
	25980228		GX	LB657FY2017		6,000.00				6,000.00	
				Sub Total by BU Type		60,501,031.00		1,678,894.20	1,678,894.20-	58,822,136.80	255,098.35
				Total by Grant Number		60,501,031.00		1,678,894.20	1,678,894.20-	58,822,136.80	255,098.35
	25090003	N	OT	LB692FY2002				2,620.39	2,620.39-	2,620.39-	
	25200001	N	OT	LB692FY2002				103,419.61	103,419.61-	103,419.61-	
	25220030	N	OT	LB692FY2002				34,050.00	34,050.00-	34,050.00-	
	25220031	N	OT	LB692FY2002				5,930.87	5,930.87-	5,930.87-	
	25420002		OT	LB692FY2002				12,445.32-	12,445.32	12,445.32	
	25430000	N	OT	LB692FY2002				46,191.50	46,191.50-	46,191.50-	
	25430001	N	OT	LB692FY2002				95.73	95.73-	95.73-	
	25430002	N	OT	LB692FY2002				31.22	31.22-	31.22-	
	26ZZ0201	N	OT	LB692FY2002				624,797.31	624,797.31-	624,797.31-	
	26090003	N	OT	LB692FY2002				218,117.28-	218,117.28	218,117.28	
	26220031	N	OT	LB692FY2002				72,373.33-	72,373.33	72,373.33	
	26410029		OT	LB692FY2002				711,013.52-	711,013.52	711,013.52	
				Sub Total by BU Type				196,812.82-	196,812.82	196,812.82	
				Total by Grant Number				196,812.82-	196,812.82	196,812.82	
	25020011	N	OT	LB692FY2003				1,265,000.00-	1,265,000.00	1,265,000.00	
	25090007	N	OT	LB692FY2003				90,366.85-	90,366.85	90,366.85	
	25200007	N	OT	LB692FY2003				43,466.23-	43,466.23	43,466.23	
	25220032	N	OT	LB692FY2003				139.00-	139.00	139.00	
	25420093	N	OT	LB692FY2003				103,813.24-	103,813.24	103,813.24	
	25430084	N	OT	LB692FY2003				472,109.10-	472,109.10	472,109.10	
				Sub Total by BU Type				1,974,894.42-	1,974,894.42	1,974,894.42	
				Total by Grant Number				1,974,894.42-	1,974,894.42	1,974,894.42	
	25931746		GX	LB814FY2024		130,000.00		36,992.11-	36,992.11	166,992.11	
				Sub Total by BU Type		130,000.00		36,992.11-	36,992.11	166,992.11	
				Total by Grant Number		130,000.00		36,992.11-	36,992.11	166,992.11	
	25020046		GX	LB944FY2019				2,178,364.59	2,178,364.59-	2,178,364.59-	
	25040088		GX	LB944FY2019		18,600.00		10,111.18	10,111.18-	8,488.82	
	25142038		GX	LB944FY2019		404,643.00		16,352.64-	16,352.64	420,995.64	
	25420140		GX	LB944FY2019		120,200.00		29,053.91	29,053.91-	91,146.09	
	25430165		GX	LB944FY2019		879,800.00		48,179.68-	48,179.68	927,979.68	
	25470654		GX	LB944FY2019		40,000.00		9,372.23-	9,372.23	49,372.23	
	25470655		GX	LB944FY2019		185,000.00		5,069.76-	5,069.76	190,069.76	
	25470656		GX	LB944FY2019		87,666.00		142,296.35-	142,296.35	229,962.35	
	25470657		GX	LB944FY2019		455,500.00		100,964.54-	100,964.54	556,464.54	
	25470658		GX	LB944FY2019		178,593.00			473,493.00	652,086.00	

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								473,493.00-			
	25470659		GX	LB944FY2019		231,681.00		10,008.88-	10,008.88	241,689.88	
	25470660		GX	LB944FY2019		5,000.00		5,000.00-	5,000.00	10,000.00	
	25470661		GX	LB944FY2019		1,396,560.00		503,461.22	503,461.22-	893,098.78	
	25480458		GX	LB944FY2019		99,000.00		19,603.07-	19,603.07	118,603.07	
	25480459		GX	LB944FY2019		121,000.00		4,431.22	4,431.22-	116,568.78	
	25480460		GX	LB944FY2019		100,000.00		28,075.09-	28,075.09	128,075.09	
	25490338		GX	LB944FY2019		26,000.00		376.58-	376.58	26,376.58	
	25551998		GX	LB944FY2019		13,688.00				13,688.00	
	25551999		GX	LB944FY2019		23,204.00		23,204.00	23,204.00-		
	25734174		GX	LB944FY2019		321,182.00				321,182.00	
	25830894		GX	LB944FY2019		613,912.00		42,068.51-	42,068.51	655,980.51	
	25840191		GX	LB944FY2019		1,663,847.00		57,257.00	57,257.00-	1,606,590.00	
	25840192		GX	LB944FY2019		1,500,000.00				1,500,000.00	
	25840193		GX	LB944FY2019		3,995,369.00		9,957.00	9,957.00-	3,985,412.00	
	25850176		GX	LB944FY2019		5,000,000.00				5,000,000.00	
	25872188		GX	LB944FY2019		212,167.00				212,167.00	
	25872189		GX	LB944FY2019		810,000.00		758,775.84-	758,775.84	1,568,775.84	
	25872190		GX	LB944FY2019		2,522,277.00				2,522,277.00	
	25882064		GX	LB944FY2019		6,835,700.00				6,835,700.00	
	25882065		GX	LB944FY2019		450,000.00		450,000.00-	450,000.00	900,000.00	
	25882066		GX	LB944FY2019		4,765,896.00				4,765,896.00	
	25910332		GX	LB944FY2019		935,813.00		57,257.00-	57,257.00	993,070.00	
	25910333		GX	LB944FY2019		2,504,631.00		9,957.00-	9,957.00	2,514,588.00	
	25930168		GX	LB944FY2019		750,000.00				750,000.00	
	25931572		GX	LB944FY2019		3,255,000.00				3,255,000.00	
	25931573		GX	LB944FY2019		2,350,000.00				2,350,000.00	
	25931574		GX	LB944FY2019		2,875,000.00		218,474.16-	218,474.16	3,093,474.16	
	25931575		GX	LB944FY2019		200,000.00				200,000.00	
	25931576		GX	LB944FY2019		250,000.00		136,734.61-	136,734.61	386,734.61	
	25970030		GX	LB944FY2019		15,000,000.00				15,000,000.00	
	25970031		GX	LB944FY2019		450,000.00		12,112.88-	12,112.88	462,112.88	
	25980287		GX	LB944FY2019		6,000.00				6,000.00	
				Sub Total by BU Type		61,652,929.00		271,668.30	271,668.30-	61,381,260.70	
				Total by Grant Number		61,652,929.00		271,668.30	271,668.30-	61,381,260.70	
	25020040		GX	LB968FY2013				341,170.00	341,170.00-	341,170.00-	
	25280231		GX	LB968FY2013		25,000.00				25,000.00	
	25420128		GX	LB968FY2013		88,136.59		1,010.41-	1,010.41	89,147.00	
	25430148		GX	LB968FY2013		902,863.41		11,182.01-	11,182.01	914,045.42	
	25470243		GX	LB968FY2013		21,496.00		12,716.67-	12,716.67	34,212.67	
	25470244		GX	LB968FY2013		218,443.00		41,354.35-	41,354.35	259,797.35	

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	25470245		GX	LB968FY2013		395,499.00		70,112.37-	70,112.37	465,611.37	
	25470246		GX	LB968FY2013		431,319.00		37,779.00-	37,779.00	469,098.00	
	25470247		GX	LB968FY2013		99,460.00		18,171.70-	18,171.70	117,631.70	
	25470248		GX	LB968FY2013		196,965.00		11,940.45	11,940.45-	185,024.55	
	25470249		GX	LB968FY2013		1,006,818.00		5,547.81-	5,547.81	1,012,365.81	
	25480287		GX	LB968FY2013		116,214.33		38,785.67-	38,785.67	155,000.00	
	25480288		GX	LB968FY2013		103,785.67		38,785.67	38,785.67-	65,000.00	
	25480289		GX	LB968FY2013		100,000.00				100,000.00	
	25490169		GX	LB968FY2013		26,000.00		1,975.78-	1,975.78	27,975.78	
	25550676		GX	LB968FY2013		13,688.00				13,688.00	
	25733109		GX	LB968FY2013		255,622.64		979.64	979.64-	254,643.00	
	25733110		GX	LB968FY2013		149,020.36		979.64-	979.64	150,000.00	
	25840145		GX	LB968FY2013		1,640,004.58		1,090.42-	1,090.42	1,641,095.00	
	25840146		GX	LB968FY2013		1,500,000.00				1,500,000.00	
	25840147		GX	LB968FY2013		3,065,381.00		435,000.00	435,000.00-	2,630,381.00	
	25850170		GX	LB968FY2013		5,000,000.00				5,000,000.00	
	25872016		GX	LB968FY2013		810,000.00		403,964.74-	403,964.74	1,213,964.74	
	25872018		GX	LB968FY2013		2,522,277.00				2,522,277.00	
	25872019		GX	LB968FY2013		212,167.00				212,167.00	
	25882037		GX	LB968FY2013		6,835,700.00		200,000.00-	200,000.00	7,035,700.00	
	25882039		GX	LB968FY2013		450,000.00		345,031.78-	345,031.78	795,031.78	
	25882040		GX	LB968FY2013		4,765,896.00				4,765,896.00	
	25882041		GX	LB968FY2013		200,000.00		200,000.00	200,000.00-		
	25910282		GX	LB968FY2013		959,655.42		1,090.42	1,090.42-	958,565.00	
	25910283		GX	LB968FY2013		3,434,619.00		435,000.00-	435,000.00	3,869,619.00	
	25910284		GX	LB968FY2013		225,000.00		160.02-	160.02	225,160.02	
	25931063		GX	LB968FY2013				200,000.00-	200,000.00	200,000.00	
	25931064		GX	LB968FY2013		2,150,000.00				2,150,000.00	
	25931065		GX	LB968FY2013		3,255,000.00				3,255,000.00	
	25931066		GX	LB968FY2013		2,875,000.00		16,009.12-	16,009.12	2,891,009.12	
	25970017		GX	LB968FY2013		437,000.00				437,000.00	
	25970018		GX	LB968FY2013		14,000,000.00				14,000,000.00	
	25980214		GX	LB968FY2013		6,000.00				6,000.00	
				Sub Total by BU Type		58,494,031.00		811,905.31-	811,905.31	59,305,936.31	
				Total by Grant Number		58,494,031.00		811,905.31-	811,905.31	59,305,936.31	
	25110286	N	CA	LRCF06PRG923		1,939,863.00		1,938,784.55	1,938,784.55-	1,078.45	
				Sub Total by BU Type		1,939,863.00		1,938,784.55	1,938,784.55-	1,078.45	
				Total by Grant Number		1,939,863.00		1,938,784.55	1,938,784.55-	1,078.45	
	25270069	N	GP	M50027001034				5,085.24	5,085.24-	5,085.24-	
	26273006	N	GP	M50027001034		5,200.00				5,200.00	
				Sub Total by BU Type		5,200.00		5,085.24	5,085.24-	114.76	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		5,200.00		5,085.24	5,085.24-	114.76	
	25410050	N	GS	NCC-CC04-277		15,428.00		15,428.00	15,428.00-		
				Sub Total by BU Type		15,428.00		15,428.00	15,428.00-		
				Total by Grant Number		15,428.00		15,428.00	15,428.00-		
	25G47022		GB	NCFNTF20	5,000.00				5,000.00		
				Sub Total by BU Type	5,000.00				5,000.00		
				Total by Grant Number	5,000.00				5,000.00		
	25070444	N	GS	NDE-LIBRARY08		2,173.50				2,173.50	
	25110031		GS	NDE-LIBRARY08		6,675.75		32,405.18	32,405.18-	25,729.43-	
	25210195		GS	NDE-LIBRARY08		3,105.00		3,105.00	3,105.00-		
	25430043	N	GS	NDE-LIBRARY08		3,570.75		3,570.75	3,570.75-		
				Sub Total by BU Type		15,525.00		39,080.93	39,080.93-	23,555.93-	
				Total by Grant Number		15,525.00		39,080.93	39,080.93-	23,555.93-	
	25080198	N	GX	NDE-SLE-ARRA		2,100.00		2,100.00	2,100.00-		
	25420122	K	GX	NDE-SLE-ARRA		1,879.00		1,815.54	1,815.54-	63.46	
	25430137	K	GX	NDE-SLE-ARRA		9,900.00		6,415.00	6,415.00-	3,485.00	
				Sub Total by BU Type		13,879.00		10,330.54	10,330.54-	3,548.46	
				Total by Grant Number		13,879.00		10,330.54	10,330.54-	3,548.46	
	25110013	N	GS	NDE-TITLEI04		53,949.28		53,949.28	53,949.28-		
	25420028	N	GS	NDE-TITLEI04		40,530.00		40,530.00	40,530.00-		
	25430104	N	GS	NDE-TITLEI04		106,890.16		106,890.16	106,890.16-		
				Sub Total by BU Type		201,369.44		201,369.44	201,369.44-		
				Total by Grant Number		201,369.44		201,369.44	201,369.44-		
	25110250	N	GS	NDE-TITLEI06		8,312.88		8,258.00	8,258.00-	54.88	
	25420111	N	GS	NDE-TITLEI06		50,751.00		50,751.00	50,751.00-		
	25430116	N	GS	NDE-TITLEI06		58,173.00		58,173.00	58,173.00-		
				Sub Total by BU Type		117,236.88		117,182.00	117,182.00-	54.88	
				Total by Grant Number		117,236.88		117,182.00	117,182.00-	54.88	
	25110287	N	GS	NDE-TITLEI07		19,704.03		20,461.07	20,461.07-	757.04-	
	25420113	N	GS	NDE-TITLEI07		66,373.00		66,373.00	66,373.00-		
	25430125	N	GS	NDE-TITLEI07		174,393.97		174,393.97	174,393.97-		
				Sub Total by BU Type		260,471.00		261,228.04	261,228.04-	757.04-	
				Total by Grant Number		260,471.00		261,228.04	261,228.04-	757.04-	
	25080192	N	GS	NDE-TITLEI08		16,683.00		17,900.83	17,900.83-	1,217.83-	
	25110292		GS	NDE-TITLEI08		16,688.00		16,688.40	16,688.40-	.40-	
	25420117		GS	NDE-TITLEI08		42,796.00		42,796.00	42,796.00-		
	25430132		GS	NDE-TITLEI08		124,545.00		124,544.61	124,544.61-	.39	
				Sub Total by BU Type		200,712.00		201,929.84	201,929.84-	1,217.84-	
				Total by Grant Number		200,712.00		201,929.84	201,929.84-	1,217.84-	
	25080196	N	GS	NDE-TITLEI09		44,527.00		28,619.48	28,619.48-	15,907.52	
	25110293		GS	NDE-TITLEI09		14,129.00		13,562.40	13,562.40-	566.60	
	25420120		GS	NDE-TITLEI09		42,859.00		42,859.00	42,859.00-		

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	25420121		GS	NDE-TITLEI09				17,245.79	17,245.79-	17,245.79-	
	25430134		GS	NDE-TITLEI09		155,732.00		155,732.00	155,732.00-		
				Sub Total by BU Type		257,247.00		258,018.67	258,018.67-	771.67-	
				Total by Grant Number		257,247.00		258,018.67	258,018.67-	771.67-	
	25080197	N	GS	NDE-TITLEI10		31,374.47		19,931.29	19,931.29-	11,443.18	
	25110294		GS	NDE-TITLEI10		12,700.00		3,373.39	3,373.39-	9,326.61	
	25420123		GS	NDE-TITLEI10		45,184.00		32,911.67	32,911.67-	12,272.33	
	25430138		GS	NDE-TITLEI10		155,033.00		155,039.00	155,039.00-	6.00-	
				Sub Total by BU Type		244,291.47		211,255.35	211,255.35-	33,036.12	
				Total by Grant Number		244,291.47		211,255.35	211,255.35-	33,036.12	
	25080199	N	GS	NDE-TITLEI11		40,321.53		7,138.40	7,138.40-	33,183.13	
	25110295		GS	NDE-TITLEI11		22,295.47		22,006.43	22,006.43-	289.04	
	25420125		GS	NDE-TITLEI11		49,907.00		62,179.32	62,179.32-	12,272.32-	
	25430143		GS	NDE-TITLEI11		142,687.00		142,688.00	142,688.00-	1.00-	
				Sub Total by BU Type		255,211.00		234,012.15	234,012.15-	21,198.85	
				Total by Grant Number		255,211.00		234,012.15	234,012.15-	21,198.85	
	25080209	N	GS	NDE-TITLEI12		34,436.00		9,370.08	9,370.08-	25,065.92	
	25110313		GS	NDE-TITLEI12		11,807.00		10,648.33	10,648.33-	1,158.67	
	25420127		GS	NDE-TITLEI12		58,402.00		140,051.01	140,051.01-	81,649.01-	
	25430146		GS	NDE-TITLEI12		122,788.00		122,788.00	122,788.00-		
				Sub Total by BU Type		227,433.00		282,857.42	282,857.42-	55,424.42-	
				Total by Grant Number		227,433.00		282,857.42	282,857.42-	55,424.42-	
	25080214	N	GS	NDE-TITLEI13		29,184.00		53.82	53.82-	29,130.18	
	25110314		GS	NDE-TITLEI13		23,294.00		29,265.34	29,265.34-	5,971.34-	
	25420129		GS	NDE-TITLEI13		64,923.00				64,923.00	
	25430149		GS	NDE-TITLEI13		185,153.00		185,153.00	185,153.00-		
				Sub Total by BU Type		302,554.00		214,472.16	214,472.16-	88,081.84	
				Total by Grant Number		302,554.00		214,472.16	214,472.16-	88,081.84	
	25080215	N	GS	NDE-TITLEI14		23,036.00				23,036.00	
	25110315		GS	NDE-TITLEI14		16,125.00		15,345.32	15,345.32-	779.68	
	25420131		GS	NDE-TITLEI14		43,519.00				43,519.00	
	25430152		GS	NDE-TITLEI14		150,463.00		151,799.00	151,799.00-	1,336.00-	
				Sub Total by BU Type		233,143.00		167,144.32	167,144.32-	65,998.68	
				Total by Grant Number		233,143.00		167,144.32	167,144.32-	65,998.68	
	25080216	N	GS	NDE-TITLEI15		27,081.00				27,081.00	
	25110316		GS	NDE-TITLEI15		19,344.00		10,758.64	10,758.64-	8,585.36	
	25420133		GS	NDE-TITLEI15		52,316.00		48,525.15	48,525.15-	3,790.85	
	25430155		GS	NDE-TITLEI15		178,180.00		178,180.00	178,180.00-		
				Sub Total by BU Type		276,921.00		237,463.79	237,463.79-	39,457.21	
				Total by Grant Number		276,921.00		237,463.79	237,463.79-	39,457.21	
	25110317		GS	NDE-TITLEI16				19,028.82	19,028.82-	19,028.82-	
	25420135		GS	NDE-TITLEI16				24,870.00	24,870.00-	24,870.00-	

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	25430158		GS	NDE-TITLEI16				141,717.45	141,717.45-	141,717.45-	
				Sub Total by BU Type				185,616.27	185,616.27-	185,616.27-	
				Total by Grant Number				185,616.27	185,616.27-	185,616.27-	
	25110318		GS	NDE-TITLEI17				21,947.08	21,947.08-	21,947.08-	.15
	25420137		GS	NDE-TITLEI17				85,381.64	85,381.64-	85,381.64-	
	25430161		GS	NDE-TITLEI17				142,911.00	142,911.00-	142,911.00-	
				Sub Total by BU Type				250,239.72	250,239.72-	250,239.72-	.15
				Total by Grant Number				250,239.72	250,239.72-	250,239.72-	.15
	25080221	N	GS	NDE-TITLEI18				42,666.36	42,666.36-	42,666.36-	
	25110326		GS	NDE-TITLEI18				21,441.05	21,441.05-	21,441.05-	
	25420139		GS	NDE-TITLEI18				79,276.17	79,276.17-	79,276.17-	
	25430164		GS	NDE-TITLEI18				168,736.00	168,736.00-	168,736.00-	
				Sub Total by BU Type				312,119.58	312,119.58-	312,119.58-	
				Total by Grant Number				312,119.58	312,119.58-	312,119.58-	
	25080222	N	GS	NDE-TITLEI19				75,279.15	75,279.15-	75,279.15-	
	25110327		GS	NDE-TITLEI19				17,408.08	17,408.08-	17,408.08-	
	25420141		GS	NDE-TITLEI19				95,473.47	95,473.47-	95,473.47-	
	25430166		GS	NDE-TITLEI19				175,713.00	175,713.00-	175,713.00-	
				Sub Total by BU Type				363,873.70	363,873.70-	363,873.70-	
				Total by Grant Number				363,873.70	363,873.70-	363,873.70-	
	25080224	N	GS	NDE-TITLEI20				25,106.85	25,106.85-	25,106.85-	
	25110328		GS	NDE-TITLEI20				20,689.98	20,689.98-	20,689.98-	
	25420144		GS	NDE-TITLEI20				65,152.80	65,152.80-	65,152.80-	
	25430169		GS	NDE-TITLEI20				137,285.86	137,285.86-	137,285.86-	
				Sub Total by BU Type				248,235.49	248,235.49-	248,235.49-	
				Total by Grant Number				248,235.49	248,235.49-	248,235.49-	
	25080226		GS	NDE-TITLEI21				26,483.04	26,483.04-	26,483.04-	
	25110334		GS	NDE-TITLEI21				25,144.24	25,144.24-	25,144.24-	
	25420147		GS	NDE-TITLEI21				67,722.00	67,722.00-	67,722.00-	
	25430173		GS	NDE-TITLEI21				151,470.02	151,470.02-	151,470.02-	
				Sub Total by BU Type				270,819.30	270,819.30-	270,819.30-	
				Total by Grant Number				270,819.30	270,819.30-	270,819.30-	
	25110336		GS	NDE-TITLEI22				78,558.86	78,558.86-	78,558.86-	
	25410075		GS	NDE-TITLEI22			1,234.82-	58,535.64	58,535.64-	58,535.64-	
	25430174		GS	NDE-TITLEI22				140,959.28	140,959.28-	140,959.28-	
				Sub Total by BU Type			1,234.82-	278,053.78	278,053.78-	278,053.78-	
				Total by Grant Number			1,234.82-	278,053.78	278,053.78-	278,053.78-	
	25110337		GS	NDE-TITLEI23			30,246.68	31,110.79	31,110.79-	31,110.79-	
	25410077		GS	NDE-TITLEI23			20,328.14	21,315.82	21,315.82-	21,315.82-	
	25430176		GS	NDE-TITLEI23			93,903.00	99,706.39	99,706.39-	99,706.39-	
				Sub Total by BU Type			144,477.82	152,133.00	152,133.00-	152,133.00-	
				Total by Grant Number			144,477.82	152,133.00	152,133.00-	152,133.00-	

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25G66810	25480224		GY	NDECDCHLTH10				60,000.00	60,000.00-	60,000.00-	
				Sub Total by BU Type				60,000.00	60,000.00-	60,000.00-	
				Total by Grant Number				60,000.00	60,000.00-	60,000.00-	
	25110273	N	GS	NDETITLEI-05		23.13		23.13	23.13-		
	25420109	N	GS	NDETITLEI-05		8,753.56		8,753.56	8,753.56-		
	25430112	N	GS	NDETITLEI-05		118,830.05		118,830.05	118,830.05-		
				Sub Total by BU Type		127,606.74		127,606.74	127,606.74-		
				Total by Grant Number		127,606.74		127,606.74	127,606.74-		
	25G93112		GB	NDE5514CDCHL	50,000.00				50,000.00		
	25G93114		GB	NDE5514CDCHL	24,500.00				24,500.00		
				Sub Total by BU Type	74,500.00				74,500.00		
25G93112	25480278		GX	NDE5514CDCHL				50,000.00	50,000.00-	50,000.00-	
25G93114	25480344		GX	NDE5514CDCHL				24,500.00	24,500.00-	24,500.00-	
				Sub Total by BU Type				74,500.00	74,500.00-	74,500.00-	
				Total by Grant Number	74,500.00			74,500.00		74,500.00-	
	25G93119	N	GB	NDE5514CDCHLTH19	24,999.00				24,999.00		
				Sub Total by BU Type	24,999.00				24,999.00		
25G93119	25280084	N	GX	NDE5514CDCHLTH19				24,999.00	24,999.00-	24,999.00-	
				Sub Total by BU Type				24,999.00	24,999.00-	24,999.00-	
				Total by Grant Number	24,999.00			24,999.00		24,999.00-	
	25G93115		GB	NDE5514CDC15	24,900.00				24,900.00		
				Sub Total by BU Type	24,900.00				24,900.00		
25G93115	25480363		GX	NDE5514CDC15				24,900.00	24,900.00-	24,900.00-	
				Sub Total by BU Type				24,900.00	24,900.00-	24,900.00-	
				Total by Grant Number	24,900.00			24,900.00		24,900.00-	
	25G93116		GB	NDE5514CDC16	20,000.00				20,000.00		
				Sub Total by BU Type	20,000.00				20,000.00		
25G93116	25280262		GX	NDE5514CDC16				19,190.42	19,190.42-	19,190.42-	
				Sub Total by BU Type				19,190.42	19,190.42-	19,190.42-	
				Total by Grant Number	20,000.00			19,190.42	809.58	19,190.42-	
	25G93117		GB	NDE5514CDC17	24,999.00				24,999.00		
				Sub Total by BU Type	24,999.00				24,999.00		
25G93117	25280067		GX	NDE5514CDC17				24,999.00	24,999.00-	24,999.00-	
				Sub Total by BU Type				24,999.00	24,999.00-	24,999.00-	
				Total by Grant Number	24,999.00			24,999.00		24,999.00-	
	25G93118		GB	NDE5514CDC18	24,999.00				24,999.00		
				Sub Total by BU Type	24,999.00				24,999.00		
25G93118	25280073		GX	NDE5514CDC18				24,999.00	24,999.00-	24,999.00-	
				Sub Total by BU Type				24,999.00	24,999.00-	24,999.00-	
				Total by Grant Number	24,999.00			24,999.00		24,999.00-	
	25430086	N	GS	NEART209B04		4,232.00		4,232.00	4,232.00-		
				Sub Total by BU Type		4,232.00		4,232.00	4,232.00-		

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				Total by Grant Number		4,232.00		4,232.00	4,232.00-		
	25430115	N	GS	NEART209B05		7,560.00		7,560.00	7,560.00-		
				Sub Total by BU Type		7,560.00		7,560.00	7,560.00-		
				Total by Grant Number		7,560.00		7,560.00	7,560.00-		
	25430124	N	GS	NEART209B06				1,980.00	1,980.00-	1,980.00-	
				Sub Total by BU Type				1,980.00	1,980.00-	1,980.00-	
				Total by Grant Number				1,980.00	1,980.00-	1,980.00-	
	25430117	N	GS	NEART282B05		1,930.00				1,930.00	
	25430121	N	GS	NEART282B05		1,930.00		1,930.00	1,930.00-		
				Sub Total by BU Type		3,860.00		1,930.00	1,930.00-	1,930.00	
				Total by Grant Number		3,860.00		1,930.00	1,930.00-	1,930.00	
	25430128	N	GS	NEART282B07		5,523.00		5,523.00	5,523.00-		
				Sub Total by BU Type		5,523.00		5,523.00	5,523.00-		
				Total by Grant Number		5,523.00		5,523.00	5,523.00-		
25G91010	25480219		GS	NEDHHS001218				4,995.35	4,995.35-	4,995.35-	
				Sub Total by BU Type				4,995.35	4,995.35-	4,995.35-	
				Total by Grant Number				4,995.35	4,995.35-	4,995.35-	
	25280025	N	GY	NEEDSASSESSMENT				103,284.38	103,284.38-	103,284.38-	
	25280161		GY	NEEDSASSESSMENT		115,000.00		602,540.70-	602,540.70	717,540.70	
				Sub Total by BU Type		115,000.00		499,256.32-	499,256.32	614,256.32	
				Total by Grant Number		115,000.00		499,256.32-	499,256.32	614,256.32	
25G90909	25480218		GS	NEHHS0022192				12,500.00	12,500.00-	12,500.00-	
				Sub Total by BU Type				12,500.00	12,500.00-	12,500.00-	
				Total by Grant Number				12,500.00	12,500.00-	12,500.00-	
	25G92411		GB	NEMA4013DRNE	36,386.00				36,386.00		
	25G92511		GB	NEMA4013DRNE	85,786.00				85,786.00		
				Sub Total by BU Type	122,172.00				122,172.00		
				Total by Grant Number	122,172.00				122,172.00		
	25830917		OT	NESERVOL2020				59,842.85	59,842.85-	59,842.85-	
				Sub Total by BU Type				59,842.85	59,842.85-	59,842.85-	
				Total by Grant Number				59,842.85	59,842.85-	59,842.85-	
	25830587		OT	NESRCOMP2007				40,819.38	40,819.38-	40,819.38-	
				Sub Total by BU Type				40,819.38	40,819.38-	40,819.38-	
				Total by Grant Number				40,819.38	40,819.38-	40,819.38-	
	25830615		OT	NESRCOMP2008		200,000.00		188,172.65	188,172.65-	11,827.35	
				Sub Total by BU Type		200,000.00		188,172.65	188,172.65-	11,827.35	
				Total by Grant Number		200,000.00		188,172.65	188,172.65-	11,827.35	
	25830642		OT	NESRCOMP2009		200,000.00		180,013.20	180,013.20-	19,986.80	
				Sub Total by BU Type		200,000.00		180,013.20	180,013.20-	19,986.80	
				Total by Grant Number		200,000.00		180,013.20	180,013.20-	19,986.80	
	25830017		OT	NESRCOMP2010		200,000.00		180,354.44	180,354.44-	19,645.56	
				Sub Total by BU Type		200,000.00		180,354.44	180,354.44-	19,645.56	
				Total by Grant Number		200,000.00		180,354.44	180,354.44-	19,645.56	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25830680		OT	NESRCOMP2011		200,000.00		164,974.84	164,974.84-	35,025.16	
				Sub Total by BU Type		200,000.00		164,974.84	164,974.84-	35,025.16	
				Total by Grant Number		200,000.00		164,974.84	164,974.84-	35,025.16	
	25830710		OT	NESRCOMP2012		200,000.00		157,796.37	157,796.37-	42,203.63	
				Sub Total by BU Type		200,000.00		157,796.37	157,796.37-	42,203.63	
				Total by Grant Number		200,000.00		157,796.37	157,796.37-	42,203.63	
	25830738		OT	NESRCOMP2013		200,000.00		173,730.19	173,730.19-	26,269.81	
				Sub Total by BU Type		200,000.00		173,730.19	173,730.19-	26,269.81	
				Total by Grant Number		200,000.00		173,730.19	173,730.19-	26,269.81	
	25830764		OT	NESRCOMP2014		200,000.00		171,448.43	171,448.43-	28,551.57	
				Sub Total by BU Type		200,000.00		171,448.43	171,448.43-	28,551.57	
				Total by Grant Number		200,000.00		171,448.43	171,448.43-	28,551.57	
	25830791		OT	NESRCOMP2015		200,000.00		172,655.10	172,655.10-	27,344.90	
				Sub Total by BU Type		200,000.00		172,655.10	172,655.10-	27,344.90	
				Total by Grant Number		200,000.00		172,655.10	172,655.10-	27,344.90	
	25830817		OT	NESRCOMP2016		157,721.00		132,041.44	132,041.44-	25,679.56	
				Sub Total by BU Type		157,721.00		132,041.44	132,041.44-	25,679.56	
				Total by Grant Number		157,721.00		132,041.44	132,041.44-	25,679.56	
	25830843		OT	NESRCOMP2017		125,000.00		111,955.13	111,955.13-	13,044.87	
				Sub Total by BU Type		125,000.00		111,955.13	111,955.13-	13,044.87	
				Total by Grant Number		125,000.00		111,955.13	111,955.13-	13,044.87	
	25830855		OT	NESRCOMP2018		67,500.00		115,174.04	115,174.04-	47,674.04-	
				Sub Total by BU Type		67,500.00		115,174.04	115,174.04-	47,674.04-	
				Total by Grant Number		67,500.00		115,174.04	115,174.04-	47,674.04-	
	25830892		OT	NESRCOMP2019				65,700.62	65,700.62-	65,700.62-	
				Sub Total by BU Type				65,700.62	65,700.62-	65,700.62-	
				Total by Grant Number				65,700.62	65,700.62-	65,700.62-	
	25G96516		GB	NE0078L7D0014	28,130.00				28,130.00		
				Sub Total by BU Type	28,130.00				28,130.00		
25G96516	25870288		GX	NE0078L7D0014				25,930.01	25,930.01-	25,930.01-	
				Sub Total by BU Type				25,930.01	25,930.01-	25,930.01-	
				Total by Grant Number	28,130.00			25,930.01	2,199.99	25,930.01-	
	25G96517		GB	NE0082L7D0015	67,700.00				67,700.00		
				Sub Total by BU Type	67,700.00				67,700.00		
25G96517	25870080		GX	NE0082L7D0015				67,700.00	67,700.00-	67,700.00-	
				Sub Total by BU Type				67,700.00	67,700.00-	67,700.00-	
				Total by Grant Number	67,700.00			67,700.00		67,700.00-	
25AGING	25270002	N	MT	NE02AANE1320				3,829.80	3,829.80-	3,829.80-	
				Sub Total by BU Type				3,829.80	3,829.80-	3,829.80-	
				Total by Grant Number				3,829.80	3,829.80-	3,829.80-	
	25270031	N	MT	NE03AANE1320				39,030.51	39,030.51-	39,030.51-	
	25270034	N	MT	NE03AANE1320				2,389.18	2,389.18-	2,389.18-	
				Sub Total by BU Type				41,419.69	41,419.69-	41,419.69-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				41,419.69	41,419.69-	41,419.69-	
	25270046	N	MT	NE04AANET3SP				15,282.96	15,282.96-	15,282.96-	
	25270047	N	MT	NE04AANET3SP				116,075.28	116,075.28-	116,075.28-	
				Sub Total by BU Type				131,358.24	131,358.24-	131,358.24-	
				Total by Grant Number				131,358.24	131,358.24-	131,358.24-	
	25270051	N	MT	NE05AANET3SP		150,000.00		124,472.42	124,472.42-	25,527.58	
	25270052	N	MT	NE05AANET3SP		15,000.00		15,670.04	15,670.04-	670.04-	
				Sub Total by BU Type		165,000.00		140,142.46	140,142.46-	24,857.54	
				Total by Grant Number		165,000.00		140,142.46	140,142.46-	24,857.54	
	25270058	N	MT	NE06AANET3SP		150,000.00		150,145.51	150,145.51-	145.51-	
	25270059	N	MT	NE06AANET3SP		15,000.00		14,468.91	14,468.91-	531.09	
				Sub Total by BU Type		165,000.00		164,614.42	164,614.42-	385.58	
				Total by Grant Number		165,000.00		164,614.42	164,614.42-	385.58	
	25270070	N	MT	NE07AANET3SP		150,000.00		92,647.69	92,647.69-	57,352.31	
	25270071	N	MT	NE07AANET3SP		15,000.00		15,129.00	15,129.00-	129.00-	
	25270097	N	MT	NE07AANET3SP				51,423.23	51,423.23-	51,423.23-	
	25830575		MT	NE07AANET3SP				25,600.00	25,600.00-	25,600.00-	
	25830576		MT	NE07AANET3SP				35,700.00	35,700.00-	35,700.00-	
	25830577		MT	NE07AANET3SP				9,200.00	9,200.00-	9,200.00-	
	25830578		MT	NE07AANET3SP				180.00	180.00-	180.00-	
	25830579		MT	NE07AANET3SP				33,300.00	33,300.00-	33,300.00-	
				Sub Total by BU Type		165,000.00		263,179.92	263,179.92-	98,179.92-	
				Total by Grant Number		165,000.00		263,179.92	263,179.92-	98,179.92-	
	25270111	N	MT	NE08AANET3SP				1.54	1.54-	1.54-	
	25734001		MT	NE08AANET3SP		60,000.00		99,311.39	99,311.39-	39,311.39-	
	25734006	N	MT	NE08AANET3SP		15,000.00		15,145.00	15,145.00-	145.00-	
	25734010		MT	NE08AANET3SP		90,000.00		35,109.89	35,109.89-	54,890.11	
	25830603		MT	NE08AANET3SP		128,000.00		133,900.00	133,900.00-	5,900.00-	
	25830604		MT	NE08AANET3SP		162,000.00		157,100.00	157,100.00-	4,900.00	
	25830605		MT	NE08AANET3SP		64,000.00		62,200.00	62,200.00-	1,800.00	
	25830606		MT	NE08AANET3SP		2,547.00		3,468.00	3,468.00-	921.00-	
	25830607		MT	NE08AANET3SP		216,300.00		60,175.14	60,175.14-	156,124.86	
	25830625		MT	NE08AANET3SP				156,124.86	156,124.86-	156,124.86-	
				Sub Total by BU Type		737,847.00		722,535.82	722,535.82-	15,311.18	
				Total by Grant Number		737,847.00		722,535.82	722,535.82-	15,311.18	
	25734020		MT	NE09AANET3SP		110,000.00		111,794.98	111,794.98-	1,794.98-	
	25734021		MT	NE09AANET3SP		15,000.00		15,000.00	15,000.00-		
	25734022		MT	NE09AANET3SP		40,000.00		38,275.48	38,275.48-	1,724.52	
	25830628		MT	NE09AANET3SP		142,900.00		190,777.10	190,777.10-	47,877.10-	
	25830629		MT	NE09AANET3SP		162,557.00		162,557.00	162,557.00-		
	25830630		MT	NE09AANET3SP		66,500.00		66,500.00	66,500.00-		
	25830631		MT	NE09AANET3SP		1,000.00				1,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25830632		MT	NE09AANET3SP		8,400.00		9,279.00	9,279.00-	879.00-	
	25830633		MT	NE09AANET3SP		125,063.00		125,063.00	125,063.00-		
	25830634		MT	NE09AANET3SP		66,427.00		66,427.00	66,427.00-		
				Sub Total by BU Type		737,847.00		785,673.56	785,673.56-	47,826.56-	
				Total by Grant Number		737,847.00		785,673.56	785,673.56-	47,826.56-	
	25734037		MT	NE10AANET3SP		75,000.00		68,344.52	68,344.52-	6,655.48	
	25734038		MT	NE10AANET3SP		15,000.00		15,000.00	15,000.00-		
	25734039		MT	NE10AANET3SP		75,000.00		67,610.41	67,610.41-	7,389.59	
	25830001		MT	NE10AANET3SP		139,545.00		139,545.00	139,545.00-		
	25830002		MT	NE10AANET3SP		158,347.00		157,697.00	157,697.00-	650.00	
	25830003		MT	NE10AANET3SP		66,820.00		67,020.00	67,020.00-	200.00-	
	25830004		MT	NE10AANET3SP		602.00		602.00	602.00-		
	25830005		MT	NE10AANET3SP		7,808.00		7,808.00	7,808.00-		
	25830006		MT	NE10AANET3SP		131,254.00		131,704.00	131,704.00-	450.00-	
	25830007		MT	NE10AANET3SP		60,971.00		60,971.00	60,971.00-		
	25830663		MT	NE10AANET3SP		7,500.00		7,500.00	7,500.00-		
				Sub Total by BU Type		737,847.00		723,801.93	723,801.93-	14,045.07	
				Total by Grant Number		737,847.00		723,801.93	723,801.93-	14,045.07	
	25734055		MT	NE11AANET3SP		61,643.57		61,842.51	61,842.51-	198.94-	
	25734056		MT	NE11AANET3SP		15,000.00		15,139.00	15,139.00-	139.00-	
	25734057		MT	NE11AANET3SP		88,356.43		88,533.51	88,533.51-	177.08-	
	25830665		MT	NE11AANET3SP		132,200.00		132,200.00	132,200.00-		
	25830666		MT	NE11AANET3SP		172,022.00		172,022.00	172,022.00-		
	25830667		MT	NE11AANET3SP		68,400.00		68,400.00	68,400.00-		
	25830668		MT	NE11AANET3SP		2,787.00		2,883.00	2,883.00-	96.00-	
	25830669		MT	NE11AANET3SP		6,938.00		6,842.00	6,842.00-	96.00	
	25830670		MT	NE11AANET3SP		131,005.00		131,005.00	131,005.00-		
	25830671		MT	NE11AANET3SP		56,995.00		56,995.00	56,995.00-		
	25830672		MT	NE11AANET3SP		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		745,347.00		745,862.02	745,862.02-	515.02-	
				Total by Grant Number		745,347.00		745,862.02	745,862.02-	515.02-	
	25734076		MT	NE12AANET3SP		61,000.00		68,550.81	68,550.81-	7,550.81-	
	25734077		MT	NE12AANET3SP		15,000.00		15,000.00	15,000.00-		
	25734078		MT	NE12AANET3SP		89,000.00		84,618.52	84,618.52-	4,381.48	
	25830695		MT	NE12AANET3SP		138,400.00		130,600.00	130,600.00-	7,800.00	
	25830696		MT	NE12AANET3SP		172,447.00		173,847.00	173,847.00-	1,400.00-	
	25830697		MT	NE12AANET3SP		72,900.00		82,450.00	82,450.00-	9,550.00-	
	25830698		MT	NE12AANET3SP		1,400.00		3,173.00	3,173.00-	1,773.00-	
	25830699		MT	NE12AANET3SP		8,000.00		5,895.00	5,895.00-	2,105.00	
	25830700		MT	NE12AANET3SP		120,205.00		98,319.00	98,319.00-	21,886.00	
	25830701		MT	NE12AANET3SP		56,995.00		72,541.00	72,541.00-	15,546.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25830702		MT	NE12AANET3SP		10,000.00		3,001.72	3,001.72-	6,998.28	
				Sub Total by BU Type		745,347.00		737,996.05	737,996.05-	7,350.95	
				Total by Grant Number		745,347.00		737,996.05	737,996.05-	7,350.95	
	25734094		MT	NE13AANET3SP		149,877.62		149,058.52	149,058.52-	819.10	
	25734095		MT	NE13AANET3SP		15,000.00		18,860.99	18,860.99-	3,860.99-	
	25734096		MT	NE13AANET3SP		122.38		122.38	122.38-		
	25830723		MT	NE13AANET3SP		140,900.00		124,900.00	124,900.00-	16,000.00	
	25830724		MT	NE13AANET3SP		172,447.00		171,447.00	171,447.00-	1,000.00	
	25830725		MT	NE13AANET3SP		72,900.00		75,100.00	75,100.00-	2,200.00-	
	25830726		MT	NE13AANET3SP		8,000.00		3,700.00	3,700.00-	4,300.00	
	25830727		MT	NE13AANET3SP		1,400.00		4,609.00	4,609.00-	3,209.00-	
	25830728		MT	NE13AANET3SP		122,200.00		40,314.00	40,314.00-	81,886.00	
	25830729		MT	NE13AANET3SP		55,000.00		144,725.00	144,725.00-	89,725.00-	
	25830730		MT	NE13AANET3SP		7,500.00		2,482.02	2,482.02-	5,017.98	
				Sub Total by BU Type		745,347.00		735,318.91	735,318.91-	10,028.09	
				Total by Grant Number		745,347.00		735,318.91	735,318.91-	10,028.09	
	25734109		MT	NE14AANET3SP		150,000.00		150,000.00	150,000.00-		
	25734110		MT	NE14AANET3SP		15,000.00		15,068.79	15,068.79-	68.79-	
	25830750		MT	NE14AANET3SP		140,900.00		121,469.00	121,469.00-	19,431.00	
	25830751		MT	NE14AANET3SP		172,447.00		173,198.00	173,198.00-	751.00-	
	25830752		MT	NE14AANET3SP		72,900.00		78,428.00	78,428.00-	5,528.00-	
	25830753		MT	NE14AANET3SP		8,700.00		3,308.46	3,308.46-	5,391.54	
	25830754		MT	NE14AANET3SP		700.00		3,827.99	3,827.99-	3,127.99-	
	25830755		MT	NE14AANET3SP		87,200.00		48,494.13	48,494.13-	38,705.87	
	25830756		MT	NE14AANET3SP		90,000.00		154,885.74	154,885.74-	64,885.74-	
	25830757		MT	NE14AANET3SP		7,500.00				7,500.00	
				Sub Total by BU Type		745,347.00		748,680.11	748,680.11-	3,333.11-	
				Total by Grant Number		745,347.00		748,680.11	748,680.11-	3,333.11-	
	25734114		MT	NE15AANET3SP		150,000.00		127,957.46	127,957.46-	22,042.54	
	25734115	N	MT	NE15AANET3SP				3,031.00	3,031.00-	3,031.00-	
	25734116	N	MT	NE15AANET3SP				11,969.00	11,969.00-	11,969.00-	
	25830777		MT	NE15AANET3SP		131,354.00		194,717.00	194,717.00-	63,363.00-	
	25830778		MT	NE15AANET3SP		169,010.00		194,019.00	194,019.00-	25,009.00-	
	25830779		MT	NE15AANET3SP		76,146.00		74,557.00	74,557.00-	1,589.00	
	25830780		MT	NE15AANET3SP				7,115.04	7,115.04-	7,115.04-	
	25830781		MT	NE15AANET3SP		5,000.00		7,065.52	7,065.52-	2,065.52-	
	25830782		MT	NE15AANET3SP				122,915.88	122,915.88-	122,915.88-	
	25830783		MT	NE15AANET3SP		90,000.00		135,160.12	135,160.12-	45,160.12-	
	25830784		MT	NE15AANET3SP				2,513.26	2,513.26-	2,513.26-	
				Sub Total by BU Type		621,510.00		881,020.28	881,020.28-	259,510.28-	
				Total by Grant Number		621,510.00		881,020.28	881,020.28-	259,510.28-	
	25734134		MT	NE16AANET3AD		150,000.00			150,085.18-	85.18-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								150,085.18			
	25734135		MT	NE16AANET3AD		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		165,000.00		165,085.18	165,085.18-	85.18-	
				Total by Grant Number		165,000.00		165,085.18	165,085.18-	85.18-	
	25830803		MT	NE16AANET3SP		96,847.00		96,847.00	96,847.00-		
	25830804		MT	NE16AANET3SP		138,673.18		155,055.18	155,055.18-	16,382.00-	
	25830805		MT	NE16AANET3SP		64,226.00		71,828.00	71,828.00-	7,602.00-	
	25830806		MT	NE16AANET3SP		6,045.00		6,045.00	6,045.00-		
	25830808		MT	NE16AANET3SP		132,840.98		132,840.98	132,840.98-		
				Sub Total by BU Type		438,632.16		462,616.16	462,616.16-	23,984.00-	
				Total by Grant Number		438,632.16		462,616.16	462,616.16-	23,984.00-	
	25734159		MT	NE17AANET3AD		150,000.00		149,743.99	149,743.99-	256.01	
	25734160		MT	NE17AANET3AD		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		165,000.00		164,743.99	164,743.99-	256.01	
				Total by Grant Number		165,000.00		164,743.99	164,743.99-	256.01	
	25830837		MT	NE17AANET3SP		57,775.83		97,882.94	97,882.94-	40,107.11-	
	25830838		MT	NE17AANET3SP		110,092.74		153,187.43	153,187.43-	43,094.69-	
	25830839		MT	NE17AANET3SP		45,870.58		68,922.79	68,922.79-	23,052.21-	
	25830840		MT	NE17AANET3SP		3,335.84		2,904.05	2,904.05-	431.79	
	25830841		MT	NE17AANET3SP		40,686.70		117,681.21	117,681.21-	76,994.51-	
	25830842		MT	NE17AANET3SP		7,500.00		7,500.00	7,500.00-		
				Sub Total by BU Type		265,261.69		448,078.42	448,078.42-	182,816.73-	
				Total by Grant Number		265,261.69		448,078.42	448,078.42-	182,816.73-	
	25734162		MT	NE18AANET3AD				118,307.29	118,307.29-	118,307.29-	
	25734163		MT	NE18AANET3AD				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				133,307.29	133,307.29-	133,307.29-	
				Total by Grant Number				133,307.29	133,307.29-	133,307.29-	
	25830872		MT	NE18AANET3SP				97,395.00	97,395.00-	97,395.00-	
	25830873		MT	NE18AANET3SP				156,795.00	156,795.00-	156,795.00-	
	25830874		MT	NE18AANET3SP				77,062.00	77,062.00-	77,062.00-	
	25830875		MT	NE18AANET3SP				2,694.74	2,694.74-	2,694.74-	
	25830876		MT	NE18AANET3SP				146,878.59	146,878.59-	146,878.59-	
				Sub Total by BU Type				480,825.33	480,825.33-	480,825.33-	
				Total by Grant Number				480,825.33	480,825.33-	480,825.33-	
	25734172		MT	NE19AANET3AD				79,357.53	79,357.53-	79,357.53-	
				Sub Total by BU Type				79,357.53	79,357.53-	79,357.53-	
				Total by Grant Number				79,357.53	79,357.53-	79,357.53-	
	25830878		MT	NE19AANET3SP				120,750.80	120,750.80-	120,750.80-	
	25830879		MT	NE19AANET3SP				144,367.00	144,367.00-	144,367.00-	
	25830880		MT	NE19AANET3SP				71,740.00	71,740.00-	71,740.00-	
	25830881		MT	NE19AANET3SP				3,629.83	3,629.83-	3,629.83-	
	25830882		MT	NE19AANET3SP				144,013.22	144,013.22-	144,013.22-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				484,500.85	484,500.85-	484,500.85-	
				Total by Grant Number				484,500.85	484,500.85-	484,500.85-	
	25G64716		GB	NHS402161905	5,352.00				5,352.00		
				Sub Total by BU Type	5,352.00				5,352.00		
25G64716	25931473		GS	NHS402161905				873.28	873.28-	873.28-	
				Sub Total by BU Type				873.28	873.28-	873.28-	
				Total by Grant Number	5,352.00			873.28	4,478.72	873.28-	
	25G64617		GB	NHS402171904	54,800.00				54,800.00		
				Sub Total by BU Type	54,800.00				54,800.00		
25G64617	25470470		GS	NHS402171904				27,299.34	27,299.34-	27,299.34-	
25G64617	25470581		GS	NHS402171904				26,078.70	26,078.70-	26,078.70-	
				Sub Total by BU Type				53,378.04	53,378.04-	53,378.04-	
				Total by Grant Number	54,800.00			53,378.04	1,421.96	53,378.04-	
	25G65917		GB	NHS402172401	6,500.00				6,500.00		
				Sub Total by BU Type	6,500.00				6,500.00		
25G65917	25470471		GS	NHS402172401				3,697.70	3,697.70-	3,697.70-	
25G65917	25470582		GS	NHS402172401				1,720.50	1,720.50-	1,720.50-	
				Sub Total by BU Type				5,418.20	5,418.20-	5,418.20-	
				Total by Grant Number	6,500.00			5,418.20	1,081.80	5,418.20-	
	25G64618		GB	NHS402181901	75,973.00				75,973.00		
				Sub Total by BU Type	75,973.00				75,973.00		
25G64618	25470634		GS	NHS402181901				9,499.78	9,499.78-	9,499.78-	
25G64618	25930106		GS	NHS402181901				50,046.94	50,046.94-	50,046.94-	
				Sub Total by BU Type				59,546.72	59,546.72-	59,546.72-	
				Total by Grant Number	75,973.00			59,546.72	16,426.28	59,546.72-	
	25G64619		GB	NHS402191901	74,648.00				74,648.00		
				Sub Total by BU Type	74,648.00				74,648.00		
25G64619	25470669		GS	NHS402191901				17,691.35	17,691.35-	17,691.35-	
25G64619	25930178		GS	NHS402191901				42,457.52	42,457.52-	42,457.52-	
				Sub Total by BU Type				60,148.87	60,148.87-	60,148.87-	
				Total by Grant Number	74,648.00			60,148.87	14,499.13	60,148.87-	
	25G64620		GB	NHS402201901	92,000.00				92,000.00		
				Sub Total by BU Type	92,000.00				92,000.00		
25G64620	25470722		GX	NHS402201901				27,854.06	27,854.06-	27,854.06-	
25G64620	25930319		GX	NHS402201901				34,541.92	34,541.92-	34,541.92-	
				Sub Total by BU Type				62,395.98	62,395.98-	62,395.98-	
				Total by Grant Number	92,000.00			62,395.98	29,604.02	62,395.98-	
	25G64621		GB	NHS402211901	85,000.00				85,000.00		
				Sub Total by BU Type	85,000.00				85,000.00		
25G64621	25470779		GS	NHS402211901				16,171.07	16,171.07-	16,171.07-	
25G64621	25930452		GS	NHS402211901				29,806.21	29,806.21-	29,806.21-	
				Sub Total by BU Type				45,977.28	45,977.28-	45,977.28-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	85,000.00			45,977.28	39,022.72	45,977.28-	
	25G64622		GB	NHS402221901	77,000.00				77,000.00		
				Sub Total by BU Type	77,000.00				77,000.00		
25G64622	25470818		GS	NHS402221901				24,481.28	24,481.28-	24,481.28-	
25G64622	25931670		GS	NHS402221901				38,604.61	38,604.61-	38,604.61-	
				Sub Total by BU Type				63,085.89	63,085.89-	63,085.89-	
				Total by Grant Number	77,000.00			63,085.89	13,914.11	63,085.89-	
	25G64623		GB	NHS402231901	93,349.00				93,349.00		
				Sub Total by BU Type	93,349.00				93,349.00		
25G64623	25470856		GS	NHS402231901				8,882.76	8,882.76-	8,882.76-	
25G64623	25931805		GS	NHS402231901			3,187.08	16,090.07	16,090.07-	16,090.07-	
				Sub Total by BU Type			3,187.08	24,972.83	24,972.83-	24,972.83-	
				Total by Grant Number	93,349.00		3,187.08	24,972.83	68,376.17	24,972.83-	
	25G63117		GB	NHS405170101	25,000.00				25,000.00		
				Sub Total by BU Type	25,000.00				25,000.00		
25G63117	25470084		GS	NHS405170101				13,547.15	13,547.15-	13,547.15-	
				Sub Total by BU Type				13,547.15	13,547.15-	13,547.15-	
				Total by Grant Number	25,000.00			13,547.15	11,452.85	13,547.15-	
	25G30516	N	IS	NNPHIPC37716	18,750.00				18,750.00		
	25931285	N	IS	NNPHIPC37716				84,207.00	84,207.00-	84,207.00-	
25G30516	25480342	N	IS	NNPHIPC37716				65,388.00	65,388.00-	65,388.00-	
25G30516	25480420	N	IS	NNPHIPC37716				441.26	441.26-	441.26-	
				Sub Total by BU Type	18,750.00			150,036.26	131,286.26-	150,036.26-	
				Total by Grant Number	18,750.00			150,036.26	131,286.26-	150,036.26-	
	25ZZ0070	N	GY	NONE				2,996.53-	2,996.53	2,996.53	
	25ZZ0073	N	GY	NONE				.01-	.01	.01	
	25010004		GY	NONE		349,970,000.00		511,536.71	511,536.71-	349,458,463.29	
	25020015	N	GY	NONE				240,000.00	240,000.00-	240,000.00-	
	25020029	N	GY	NONE				260,786.42-	260,786.42	260,786.42	
	25040004	N	GY	NONE				550,482.99	550,482.99-	550,482.99-	
	25040025		GY	NONE				90,490.63	90,490.63-	90,490.63-	
	25050005	N	GY	NONE		2,170,000.00		1,762,444.77	1,762,444.77-	407,555.23	
	25050006		GY	NONE				39,052,231.36	39,052,231.36-	39,052,231.36-	
	25050007	N	GY	NONE				21,077,012.89	21,077,012.89-	21,077,012.89-	
	25050012	N	GY	NONE				6,730,332.00	6,730,332.00-	6,730,332.00-	
	25050019		GY	NONE				16,857,278.21	16,857,278.21-	16,857,278.21-	
	25050027		GY	NONE				2,315,147.91	2,315,147.91-	2,315,147.91-	
	25050028		GY	NONE				64,537.56	64,537.56-	64,537.56-	
	25050035		GY	NONE				246,492.81	246,492.81-	246,492.81-	
	25050039		GY	NONE				2,766,698.84	2,766,698.84-	2,766,698.84-	
	25050044		GY	NONE				241,129.80	241,129.80-	241,129.80-	
	25050050		GY	NONE			105,645.19	21,915,863.37	21,915,863.37-	21,915,863.37-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25050054		GY	NONE				16,692,028.54	16,692,028.54-	16,692,028.54-	
	25050057		GY	NONE				2,669,425.80	2,669,425.80-	2,669,425.80-	
	25050061		GY	NONE			69,255.08	30,163,288.86	30,163,288.86-	30,163,288.86-	
	25050064		GY	NONE				4,683,040.86	4,683,040.86-	4,683,040.86-	
	25050068		GY	NONE				1,443,536.00	1,443,536.00-	1,443,536.00-	
	25050072		GY	NONE			122,460.10	5,665,771.98	5,665,771.98-	5,665,771.98-	2,929.95-
	25050075		GY	NONE				19,160,605.86	19,160,605.86-	19,160,605.86-	
	25050078		GY	NONE				600,202.13	600,202.13-	600,202.13-	
	25050081		GY	NONE			466,785.95	61,007,667.73	61,007,667.73-	61,007,667.73-	2,843.61-
	25050085		GY	NONE				220,140.92	220,140.92-	220,140.92-	
	25050088		GY	NONE				2,826,847.60	2,826,847.60-	2,826,847.60-	
	25050108		GY	NONE			1,288,446.77	83,906,244.58	83,906,244.58-	83,906,244.58-	.18
	25050121		GY	NONE				8,183.96	8,183.96-	8,183.96-	
	25050123		GY	NONE			142,107.82	21,448,058.98	21,448,058.98-	21,448,058.98-	
	25050124		GY	NONE				5,216,601.39	5,216,601.39-	5,216,601.39-	
	25050125		GY	NONE			235,660.81	31,934,588.24	31,934,588.24-	31,934,588.24-	40.60-
	25050126		GY	NONE				10,285,800.43	10,285,800.43-	10,285,800.43-	
	25050127		GY	NONE				21,578,864.70	21,578,864.70-	21,578,864.70-	.04-
	25050128		GY	NONE				1,699,191.95	1,699,191.95-	1,699,191.95-	
	25050129		GY	NONE			175,907.40	27,143,064.95	27,143,064.95-	27,143,064.95-	
	25050130		GY	NONE				623,998.40	623,998.40-	623,998.40-	
	25050131		GY	NONE			649,135.99	32,863,062.65	32,863,062.65-	32,863,062.65-	3,526.89
	25050132		GY	NONE				14,440,309.48	14,440,309.48-	14,440,309.48-	
	25050133		GY	NONE				12,385,447.71	12,385,447.71-	12,385,447.71-	
	25050134		GY	NONE				32,492.35	32,492.35-	32,492.35-	
	25050135		GY	NONE				1,277,009.67	1,277,009.67-	1,277,009.67-	
	25050162		GY	NONE				382,598.45	382,598.45-	382,598.45-	
	25050174		GY	NONE				34,232.37	34,232.37-	34,232.37-	2,404.14
	25080015	N	GY	NONE				17,909.41	17,909.41-	17,909.41-	
	25080016	N	GY	NONE				50,623.52	50,623.52-	50,623.52-	
	25080017	N	GY	NONE				10,171.92	10,171.92-	10,171.92-	
	25080035	N	GY	NONE				27,629.42	27,629.42-	27,629.42-	
	25080036	N	GY	NONE				105,178.35	105,178.35-	105,178.35-	
	25080037	N	GY	NONE				44,496.73	44,496.73-	44,496.73-	
	25080038	N	GY	NONE				46,782.96	46,782.96-	46,782.96-	
	25080042	N	GY	NONE				320,795.73	320,795.73-	320,795.73-	
	25080063		GY	NONE				18,598,037.71	18,598,037.71-	18,598,037.71-	
	25080064		GY	NONE				175,846.52	175,846.52-	175,846.52-	
	25080083	N	GY	NONE				1,925.30	1,925.30-	1,925.30-	
	25080096	N	GY	NONE				27,548.70	27,548.70-	27,548.70-	
	25080099		GY	NONE				98,952.81	98,952.81-	98,952.81-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25080102	N	GY	NONE				450,077.36	450,077.36-	450,077.36-	
	25080105	N	GY	NONE				1,961,276.28	1,961,276.28-	1,961,276.28-	
	25080108		GY	NONE				68,960.04	68,960.04-	68,960.04-	
	25080112		GY	NONE				21,396,216.05	21,396,216.05-	21,396,216.05-	
	25080115	N	GY	NONE				1,409,349.76	1,409,349.76-	1,409,349.76-	
	25080119		GY	NONE				741,342.62	741,342.62-	741,342.62-	
	25080123	N	GY	NONE				3,144.53	3,144.53-	3,144.53-	
	25080126		GY	NONE				572,333.79	572,333.79-	572,333.79-	
	25080129	N	GY	NONE				4,876.24	4,876.24-	4,876.24-	
	25080132		GY	NONE				820,587.83	820,587.83-	820,587.83-	
	25080135	N	GY	NONE				2,483.00	2,483.00-	2,483.00-	
	25080138	N	GY	NONE				498.65	498.65-	498.65-	
	25080162		GY	NONE				7,504,201.24	7,504,201.24-	7,504,201.24-	
	25110014	N	GY	NONE				403.75	403.75-	403.75-	
	25110126	N	GY	NONE				1,329,585.43	1,329,585.43-	1,329,585.43-	
	25110128	N	GY	NONE				7,437.95	7,437.95-	7,437.95-	
	25110145	N	GY	NONE				16,785.61	16,785.61-	16,785.61-	
	25110151	N	GY	NONE				236,906.23	236,906.23-	236,906.23-	
	25110157	N	GY	NONE				102,002.79	102,002.79-	102,002.79-	
	25110162	N	GY	NONE				895,879.87	895,879.87-	895,879.87-	
	25110167	N	GY	NONE				52,926.90	52,926.90-	52,926.90-	
	25110171	N	GY	NONE				650,897.69	650,897.69-	650,897.69-	
	25110176	N	GY	NONE				241,856.78	241,856.78-	241,856.78-	
	25110181	N	GY	NONE				587,153.51-	587,153.51	587,153.51	
	25110186	N	GY	NONE				65,538.77	65,538.77-	65,538.77-	
	25110191	N	GY	NONE				4,416,747.26	4,416,747.26-	4,416,747.26-	
	25110195	N	GY	NONE				20,489.14-	20,489.14	20,489.14	
	25110200	N	GY	NONE				181,621.93	181,621.93-	181,621.93-	
	25110205	N	GY	NONE				538,840.10	538,840.10-	538,840.10-	
	25110210	N	GY	NONE				19,435.39	19,435.39-	19,435.39-	
	25110215	N	GY	NONE				11,495.29	11,495.29-	11,495.29-	
	25110246	N	GY	NONE				496,293.88	496,293.88-	496,293.88-	
	25110274		GY	NONE			253,887.22	7,887,545.22	7,887,545.22-	7,887,545.22-	11.90-
	25110275		GY	NONE				175,481.27-	175,481.27	175,481.27	
	25110276		GY	NONE				1,465,473.86	1,465,473.86-	1,465,473.86-	
	25110277		GY	NONE				2,526,036.98	2,526,036.98-	2,526,036.98-	
	25110278		GY	NONE				326,334.76	326,334.76-	326,334.76-	
	25110279		GY	NONE				7,405,402.33	7,405,402.33-	7,405,402.33-	
	25110280		GY	NONE				294,252.55	294,252.55-	294,252.55-	
	25110281		GY	NONE				1,442,429.83-	1,442,429.83	1,442,429.83	
	25110282		GY	NONE			1,645.82	12,417,061.35	12,417,061.35-	12,417,061.35-	244.56-

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25110283		GY	NONE				23,201.31-	23,201.31	23,201.31	
	25110284		GY	NONE				607,025.65	607,025.65-	607,025.65-	
	25200002	N	GY	NONE				4,158.27	4,158.27-	4,158.27-	
	25210010		GY	NONE				264,313.54	264,313.54-	264,313.54-	
	25210024		GY	NONE				1,699.95	1,699.95-	1,699.95-	
	25210033		GY	NONE				846.97	846.97-	846.97-	
	25210034		GY	NONE				3,572.38	3,572.38-	3,572.38-	
	25210052		GY	NONE				194,514.35	194,514.35-	194,514.35-	
	25210058		GY	NONE				11,748.46	11,748.46-	11,748.46-	
	25210071		GY	NONE				188.18	188.18-	188.18-	
	25210078		GY	NONE				440.02	440.02-	440.02-	
	25210087		GY	NONE				510,874.49	510,874.49-	510,874.49-	
	25210091		GY	NONE				70,443.26	70,443.26-	70,443.26-	
	25210095		GY	NONE				419,137.74	419,137.74-	419,137.74-	
	25210099		GY	NONE				1,370.24	1,370.24-	1,370.24-	
	25210103		GY	NONE				146,616.35	146,616.35-	146,616.35-	
	25210107		GY	NONE				3,091.53	3,091.53-	3,091.53-	
	25210111		GY	NONE				1,731.25	1,731.25-	1,731.25-	
	25210127		GY	NONE				162.74	162.74-	162.74-	
	25210153		GY	NONE				38,720.93	38,720.93-	38,720.93-	
	25210154		GY	NONE				880.15	880.15-	880.15-	
	25210159		GY	NONE				425,963.66	425,963.66-	425,963.66-	
	25210161		GY	NONE				290,300.30	290,300.30-	290,300.30-	
	25210162		GY	NONE				4,517.82	4,517.82-	4,517.82-	
	25210163		GY	NONE				475,599.63	475,599.63-	475,599.63-	
	25220024	N	GY	NONE				865,975.02	865,975.02-	865,975.02-	
	25260010	N	GY	NONE				534,955.23	534,955.23-	534,955.23-	
	25260042	N	GY	NONE				250,755.48	250,755.48-	250,755.48-	
	25260059		GY	NONE		1,400,000.00		647.00	647.00-	1,399,353.00	
	25260078		GY	NONE				586,112.73	586,112.73-	586,112.73-	
	25260081		GY	NONE				508,482.72	508,482.72-	508,482.72-	
	25280024	N	GY	NONE				74,793.36	74,793.36-	74,793.36-	
	25280026	N	GY	NONE				86,516.42	86,516.42-	86,516.42-	
	25280041	N	GY	NONE				122,700.00	122,700.00-	122,700.00-	
	25280160		GY	NONE				102,392.53	102,392.53-	102,392.53-	
	25280162		GY	NONE			116,485.80-	398,898.80	398,898.80-	398,898.80-	
	25290002	N	GY	NONE				10,092.18	10,092.18-	10,092.18-	
	25310004	N	GY	NONE				1,472,291.00	1,472,291.00-	1,472,291.00-	
	25320004	N	GY	NONE				1,087,866.04	1,087,866.04-	1,087,866.04-	
	25340004	N	GY	NONE				4,364,928.19	4,364,928.19-	4,364,928.19-	
	25350004	N	GY	NONE				4,897,771.22	4,897,771.22-	4,897,771.22-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25370004	N	GY	NONE				6,599,805.66	6,599,805.66-	6,599,805.66-	
	25380005	N	GY	NONE				6,752,501.40	6,752,501.40-	6,752,501.40-	
	25440005		GY	NONE				9,306.88-	9,306.88	9,306.88	
	25600019		GY	NONE				20,356,273.03-	20,356,273.03	20,356,273.03	
	25600040		GY	NONE		1,950,000.00		11,744.96	11,744.96-	1,938,255.04	
	25620027		GY	NONE				12,990.00	12,990.00-	12,990.00-	
	25620029		GY	NONE				143,885.00	143,885.00-	143,885.00-	
	25630036		GY	NONE				401,892.12	401,892.12-	401,892.12-	
	25630037		GY	NONE				813,855.70	813,855.70-	813,855.70-	
	25630038		GY	NONE				250,596.15-	250,596.15	250,596.15	
	25640027		GY	NONE				9,776.66	9,776.66-	9,776.66-	
	25650238		GY	NONE				6,729,977.26	6,729,977.26-	6,729,977.26-	
	25750057		GY	NONE				4,553.87	4,553.87-	4,553.87-	
	25750076		GY	NONE			8,247.39	557,798.33	557,798.33-	557,798.33-	
	25840045		GY	NONE				3,223,632.26	3,223,632.26-	3,223,632.26-	
	25840049		GY	NONE				20,609.03	20,609.03-	20,609.03-	
	25840128		GY	NONE				19,167.42	19,167.42-	19,167.42-	
	25850006		GY	NONE				6,414,299.36	6,414,299.36-	6,414,299.36-	
	25870199		GY	NONE				76,109.94	76,109.94-	76,109.94-	
	25880045		GY	NONE				9,711,845.24-	9,711,845.24	9,711,845.24	
	25880068		GY	NONE			24,376,712.53				
	25880209		GY	NONE		7,150,000.00				7,150,000.00	
	25910189		GY	NONE				4,500.00	4,500.00-	4,500.00-	
	25950067		GY	NONE				6,843.00	6,843.00-	6,843.00-	
	25980024	N	GY	NONE				616,459.53	616,459.53-	616,459.53-	
	25980025	N	GY	NONE				33,245.31	33,245.31-	33,245.31-	
	25980028	N	GY	NONE				237,202.93	237,202.93-	237,202.93-	
				Sub Total by BU Type		362,640,000.00	27,779,412.27	639,555,381.73	639,555,381.73-	276,915,381.73-	139.45-
	25050120		IS	NONE				5,703,669.20	5,703,669.20-	5,703,669.20-	
				Sub Total by BU Type				5,703,669.20	5,703,669.20-	5,703,669.20-	
				Total by Grant Number		362,640,000.00	27,779,412.27	645,259,050.93	645,259,050.93-	282,619,050.93-	139.45-
	25210179		CA	NRCF07PRG906		1,095,000.00		1,058,583.46	1,058,583.46-	36,416.54	
	25210197		CA	NRCF07PRG906				36,416.54	36,416.54-	36,416.54-	
				Sub Total by BU Type		1,095,000.00		1,095,000.00	1,095,000.00-		
				Total by Grant Number		1,095,000.00		1,095,000.00	1,095,000.00-		
	25G93121		GB	NU879S004328	49,999.00				49,999.00		
				Sub Total by BU Type	49,999.00				49,999.00		
				Total by Grant Number	49,999.00				49,999.00		
	25G94213		GB	OCAPEER13TTI	221,000.00				221,000.00		
				Sub Total by BU Type	221,000.00				221,000.00		
25G94213	25280064		GX	OCAPEER13TTI				221,000.00	221,000.00-	221,000.00-	
				Sub Total by BU Type				221,000.00	221,000.00-	221,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	221,000.00			221,000.00		221,000.00-	
	25D95820	K	GB	OC18SP80988A		385,319.92				385,319.92	
	25G95601	K	GB	OC18SP80988A		187,546.51				187,546.51	
	25G95618	K	GB	OC18SP80988A	356,898.99				356,898.99		
	25G95619	K	GB	OC18SP80988A	289,933.24				289,933.24		
	25G95620	K	GB	OC18SP80988A	368,476.83				368,476.83		
	25G95621	K	GB	OC18SP80988A	429,610.00				429,610.00		
	25G95622	K	GB	OC18SP80988A	468,784.00				468,784.00		
	25G95718	K	GB	OC18SP80988A	1,085,188.50				1,085,188.50		
	25G95719	K	GB	OC18SP80988A	1,009,686.62				1,009,686.62		
	25G95720	K	GB	OC18SP80988A	1,161,540.25				1,161,540.25		
	25G95721	K	GB	OC18SP80988A	1,525,997.00				1,525,997.00		
	25G95722	K	GB	OC18SP80988A	1,456,199.00				1,456,199.00		
	25G95819	K	GB	OC18SP80988A		133,346.14				133,346.14	
	25G96020	K	GB	OC18SP80988A	222,655.00				222,655.00		
	25G96120	K	GB	OC18SP80988A	255,000.00				255,000.00		
	25G96820	K	GB	OC18SP80988A	100,000.00				100,000.00		
	25G96920	K	GB	OC18SP80988A	147,340.00				147,340.00		
				Sub Total by BU Type	8,877,309.43	706,212.57			8,877,309.43	706,212.57	
25G95618	25280275	K	GX	OC18SP80988A				356,898.99	356,898.99-	356,898.99-	
25G95619	25280279	K	GX	OC18SP80988A				289,933.24	289,933.24-	289,933.24-	
25G95620	25280285	K	GX	OC18SP80988A				357,490.10	357,490.10-	357,490.10-	
25G95621	25280293	K	GX	OC18SP80988A				363,262.02	363,262.02-	363,262.02-	
25G95622	25280304	K	GX	OC18SP80988A			4,977.58	147,306.95	147,306.95-	147,306.95-	
25G95718	25910340	K	GX	OC18SP80988A				1,084,521.52	1,084,521.52-	1,084,521.52-	
25G95719	25910350	K	GX	OC18SP80988A				1,008,353.35	1,008,353.35-	1,008,353.35-	
25G95720	25910358	K	GX	OC18SP80988A				1,161,540.25	1,161,540.25-	1,161,540.25-	
25G95721	25910372	K	GX	OC18SP80988A				1,364,917.14	1,364,917.14-	1,364,917.14-	
25G95722	25910380	K	GX	OC18SP80988A			100,579.11	661,873.23	661,873.23-	661,873.23-	21,098.95
25G96020	25280287	K	GX	OC18SP80988A				63,660.43	63,660.43-	63,660.43-	
25G96120	25910359	K	GX	OC18SP80988A				220,634.34	220,634.34-	220,634.34-	
25G96920	25910351	K	GX	OC18SP80988A				122,295.41	122,295.41-	122,295.41-	
				Sub Total by BU Type			105,556.69	7,202,686.97	7,202,686.97-	7,202,686.97-	21,098.95
				Total by Grant Number	8,877,309.43	706,212.57	105,556.69	7,202,686.97	1,674,622.46	6,496,474.40-	21,098.95
	25734199		IS	OMBUDSMAN ST III-B-OPS FY 21				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number				15,000.00	15,000.00-	15,000.00-	
	25734219		IS	OMBUDSMAN ST III-B-OPS FY 22				15,183.73	15,183.73-	15,183.73-	
				Sub Total by BU Type				15,183.73	15,183.73-	15,183.73-	
				Total by Grant Number				15,183.73	15,183.73-	15,183.73-	
	25734231		IS	OMBUDSMAN ST III-B-OPS FY 23			15,000.00	15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type			15,000.00	15,000.00	15,000.00-	15,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			15,000.00	15,000.00	15,000.00-	15,000.00-	
	25470752		GX	OPENINC		2,500.00		2,500.00	2,500.00-		
				Sub Total by BU Type		2,500.00		2,500.00	2,500.00-		
				Total by Grant Number		2,500.00		2,500.00	2,500.00-		
	25950297		IS	OUTREACH15				.09	.09-	.09-	
				Sub Total by BU Type				.09	.09-	.09-	
				Total by Grant Number				.09	.09-	.09-	
	25G93120		GB	PS181807NU87	40,000.00				40,000.00		
				Sub Total by BU Type	40,000.00				40,000.00		
25G93120	25280090		GX	PS181807NU87				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				40,000.00	40,000.00-	40,000.00-	
				Total by Grant Number	40,000.00			40,000.00		40,000.00-	
	25G93122		GB	PS222207NU87	49,999.00				49,999.00		
				Sub Total by BU Type	49,999.00				49,999.00		
25G93122	25280163		GX	PS222207NU87				49,999.00	49,999.00-	49,999.00-	
				Sub Total by BU Type				49,999.00	49,999.00-	49,999.00-	
				Total by Grant Number	49,999.00			49,999.00		49,999.00-	
	25G66905	N	GB	Q186B0400290		427,666.05				427,666.05	
	25G76905	N	GB	Q186B0400290	2,859.95				2,859.95		
				Sub Total by BU Type	2,859.95	427,666.05			2,859.95	427,666.05	
25G76905	25280137	N	GX	Q186B0400290				2,859.95	2,859.95-	2,859.95-	
				Sub Total by BU Type				2,859.95	2,859.95-	2,859.95-	
				Total by Grant Number	2,859.95	427,666.05		2,859.95		424,806.10	
	25G66906	N	GB	Q186B0500290	409,961.92				409,961.92		
	25G76906	N	GB	Q186B0500290	17,044.08				17,044.08		
				Sub Total by BU Type	427,006.00				427,006.00		
25G66906	25480093	K	GX	Q186B0500290				194,798.50	194,798.50-	194,798.50-	
25G66906	25910131	N	GX	Q186B0500290				48,434.28	48,434.28-	48,434.28-	
25G76906	25280134	N	GX	Q186B0500290				17,044.08	17,044.08-	17,044.08-	
				Sub Total by BU Type				260,276.86	260,276.86-	260,276.86-	
				Total by Grant Number	427,006.00			260,276.86	166,729.14	260,276.86-	
	25G66907	N	GB	Q186B0600290	326,217.00				326,217.00		
	25G70807	N	GB	Q186B0600290	10,090.00				10,090.00		
				Sub Total by BU Type	336,307.00				336,307.00		
25G66907	25930619	N	GX	Q186B0600290				326,217.00	326,217.00-	326,217.00-	
25G70807	25480035	N	GX	Q186B0600290				10,090.00	10,090.00-	10,090.00-	
				Sub Total by BU Type				336,307.00	336,307.00-	336,307.00-	
				Total by Grant Number	336,307.00			336,307.00		336,307.00-	
	25G66908	N	GB	Q186B0700290	10,090.00				10,090.00		
	25G76908	N	GB	Q186B0700290	326,217.00				326,217.00		
				Sub Total by BU Type	336,307.00				336,307.00		
25G66908	25480113	N	GX	Q186B0700290				10,090.00	10,090.00-	10,090.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G76908	25930674	N	GX	Q186B0700290				326,217.00	326,217.00-	326,217.00-	
				Sub Total by BU Type				336,307.00	336,307.00-	336,307.00-	
				Total by Grant Number	336,307.00			336,307.00		336,307.00-	
	25G66909	K	GB	Q186B0800290	7,804.61				7,804.61		
	25G76909	K	GB	Q186B0800290	214,076.02				214,076.02		
				Sub Total by BU Type	221,880.63				221,880.63		
25G66909	25480202	K	GX	Q186B0800290				7,804.61	7,804.61-	7,804.61-	
25G76909	25930841	K	GX	Q186B0800290				214,076.02	214,076.02-	214,076.02-	
				Sub Total by BU Type				221,880.63	221,880.63-	221,880.63-	
				Total by Grant Number	221,880.63			221,880.63		221,880.63-	
	25G66910	K	GB	Q186B0900290	8,540.00				8,540.00		
	25G76910	K	GB	Q186B0900290	276,130.00				276,130.00		
				Sub Total by BU Type	284,670.00				284,670.00		
25G66910	25480185	K	GX	Q186B0900290				8,540.00	8,540.00-	8,540.00-	
25G76910	25930797	K	GX	Q186B0900290				276,130.00	276,130.00-	276,130.00-	
				Sub Total by BU Type				284,670.00	284,670.00-	284,670.00-	
				Total by Grant Number	284,670.00			284,670.00		284,670.00-	
	25470087		GS	RYAN WHITE REBATES				148,037.46	148,037.46-	148,037.46-	
	25470522		GS	RYAN WHITE REBATES			51,379.48	3,740,963.88	3,740,963.88-	3,740,963.88-	1,536.87-
				Sub Total by BU Type			51,379.48	3,889,001.34	3,889,001.34-	3,889,001.34-	1,536.87-
				Total by Grant Number			51,379.48	3,889,001.34	3,889,001.34-	3,889,001.34-	1,536.87-
	25G93512		GB	SC1042NE01BH	103,000.00				103,000.00		
				Sub Total by BU Type	103,000.00				103,000.00		
25G93512	25280229		GX	SC1042NE01BH				102,334.73	102,334.73-	102,334.73-	
				Sub Total by BU Type				102,334.73	102,334.73-	102,334.73-	
				Total by Grant Number	103,000.00			102,334.73	665.27	102,334.73-	
	25G94013		GB	SC2012SEOWBH	190,000.00				190,000.00		
				Sub Total by BU Type	190,000.00				190,000.00		
25G94013	25280234		GX	SC2012SEOWBH				146,940.67	146,940.67-	146,940.67-	
				Sub Total by BU Type				146,940.67	146,940.67-	146,940.67-	
				Total by Grant Number	190,000.00			146,940.67	43,059.33	146,940.67-	
	25G93519		GB	SC30113NE01	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
25G93519	25280265		GX	SC30113NE01				150,000.00	150,000.00-	150,000.00-	
				Sub Total by BU Type				150,000.00	150,000.00-	150,000.00-	
				Total by Grant Number	150,000.00			150,000.00		150,000.00-	
	25G26923		GB	SC30392NE01	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
25G26923	25280307		GX	SC30392NE01				1,915.86	1,915.86-	1,915.86-	
				Sub Total by BU Type				1,915.86	1,915.86-	1,915.86-	
				Total by Grant Number	250,000.00			1,915.86	248,084.14	1,915.86-	
	25830945		IS	SENIOR VOLUNTEER FY21 (NOT AAA				64,906.72	64,906.72-	64,906.72-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				64,906.72	64,906.72-	64,906.72-	
				Total by Grant Number				64,906.72	64,906.72-	64,906.72-	
	25830985		IS	SENIOR VOLUNTEER FY22 (NOT AAA				67,479.06	67,479.06-	67,479.06-	
				Sub Total by BU Type				67,479.06	67,479.06-	67,479.06-	
				Total by Grant Number				67,479.06	67,479.06-	67,479.06-	
	25831000		IS	SENIOR VOLUNTEER FY23 (NOT AAA				21,583.72	21,583.72-	21,583.72-	
	25831001		IS	SENIOR VOLUNTEER FY23 (NOT AAA			9,817.79	53,887.64	53,887.64-	53,887.64-	
				Sub Total by BU Type			9,817.79	75,471.36	75,471.36-	75,471.36-	
				Total by Grant Number			9,817.79	75,471.36	75,471.36-	75,471.36-	
	25430118	N	GS	SFY06-TITLEV		1,029.00		1,029.00	1,029.00-		
				Sub Total by BU Type		1,029.00		1,029.00	1,029.00-		
				Total by Grant Number		1,029.00		1,029.00	1,029.00-		
	25430127	N	GS	SFY07-TITLEV		1,170.00		661.41	661.41-	508.59	
				Sub Total by BU Type		1,170.00		661.41	661.41-	508.59	
				Total by Grant Number		1,170.00		661.41	661.41-	508.59	
	25430136	N	GS	SFY09-TITLEIV				250.00	250.00-	250.00-	
				Sub Total by BU Type				250.00	250.00-	250.00-	
				Total by Grant Number				250.00	250.00-	250.00-	
	25430140	N	GS	SFY10-TITLEIV		18.00				18.00	
				Sub Total by BU Type		18.00				18.00	
				Total by Grant Number		18.00				18.00	
	25260166		IS	SNAPONLY				2,385.70-	2,385.70	2,385.70	
	25260169		IS	SNAPONLY			1,082.85	36,047.24	36,047.24-	36,047.24-	
				Sub Total by BU Type			1,082.85	33,661.54	33,661.54-	33,661.54-	
				Total by Grant Number			1,082.85	33,661.54	33,661.54-	33,661.54-	
	25G60000	K	GB	SP1AH0056A	519,371.27				519,371.27		
	25G60001	K	GB	SP1AH0056A	9,001.40				9,001.40		
	25G60002	K	GB	SP1AH0056A	15,521.04				15,521.04		
	25G60003	K	GB	SP1AH0056A	678,517.02				678,517.02		
				Sub Total by BU Type	1,222,410.73				1,222,410.73		
25G60000	25930174	K	GX	SP1AH0056A				519,371.27	519,371.27-	519,371.27-	
25G60001	25530552	K	GX	SP1AH0056A				9,001.40	9,001.40-	9,001.40-	
25G60002	25530995	K	GX	SP1AH0056A				15,521.04	15,521.04-	15,521.04-	
25G60003	25930293	K	GX	SP1AH0056A				678,517.02	678,517.02-	678,517.02-	
				Sub Total by BU Type				1,222,410.73	1,222,410.73-	1,222,410.73-	
				Total by Grant Number	1,222,410.73			1,222,410.73		1,222,410.73-	
	25460048	N	IS	SRFWTRSECURE				742,119.42	742,119.42-	742,119.42-	
	25960002		IS	SRFWTRSECURE				2,367,789.51	2,367,789.51-	2,367,789.51-	
				Sub Total by BU Type				3,109,908.93	3,109,908.93-	3,109,908.93-	
				Total by Grant Number				3,109,908.93	3,109,908.93-	3,109,908.93-	
	25G79807		GB	SSA000660141	145,402.00				145,402.00		
				Sub Total by BU Type	145,402.00				145,402.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G79807	25490048	N	GX	SSA000660141				128,920.00	128,920.00-	128,920.00-	
25G79807	25560061		GX	SSA000660141				15,402.00	15,402.00-	15,402.00-	
				Sub Total by BU Type				144,322.00	144,322.00-	144,322.00-	
				Total by Grant Number	145,402.00			144,322.00	1,080.00	144,322.00-	
	25G54715	K	GB	STTMP1089ANP	138,749.51				138,749.51		
				Sub Total by BU Type	138,749.51				138,749.51		
25G54715	25480353	K	GX	STTMP1089ANP				138,749.51	138,749.51-	138,749.51-	
				Sub Total by BU Type				138,749.51	138,749.51-	138,749.51-	
				Total by Grant Number	138,749.51			138,749.51		138,749.51-	
	25G55716	K	GB	STTMP161110A	111,892.74				111,892.74		
	25G55717	K	GB	STTMP161110A	153,264.16				153,264.16		
	25G55718	K	GB	STTMP161110A	79,580.61				79,580.61		
	25G55719	K	GB	STTMP161110A	80,035.77				80,035.77		
	25G55720	K	GB	STTMP161110A	56,795.55				56,795.55		
	25G56716	K	GB	STTMP161110A	25,536.94				25,536.94		
	25G56718	K	GB	STTMP161110A	116,208.75				116,208.75		
	25G56719	K	GB	STTMP161110A	64,690.92				64,690.92		
	25G56720	K	GB	STTMP161110A	94,481.21				94,481.21		
	25G56721	K	GB	STTMP161110A		205,664.35				205,664.35	
				Sub Total by BU Type	782,486.65	205,664.35			782,486.65	205,664.35	
25G55716	25480369	K	GX	STTMP161110A				111,892.74	111,892.74-	111,892.74-	
25G55717	25480394	K	GX	STTMP161110A				55,785.53	55,785.53-	55,785.53-	
25G55717	25480429	K	GX	STTMP161110A				6,205.03	6,205.03-	6,205.03-	
25G55717	25931513	K	GX	STTMP161110A				91,273.60	91,273.60-	91,273.60-	
25G55718	25480444	K	GX	STTMP161110A				79,580.61	79,580.61-	79,580.61-	841.47
25G55719	25930179	K	GX	STTMP161110A				80,035.77	80,035.77-	80,035.77-	
25G55720	25930298	K	GX	STTMP161110A				56,795.55	56,795.55-	56,795.55-	
25G56716	25931402	K	GX	STTMP161110A				25,536.94	25,536.94-	25,536.94-	
25G56718	25930157	K	GX	STTMP161110A				116,208.75	116,208.75-	116,208.75-	
25G56719	25480463	K	GX	STTMP161110A				64,690.92	64,690.92-	64,690.92-	
25G56720	25480482	K	GX	STTMP161110A				94,481.21	94,481.21-	94,481.21-	
				Sub Total by BU Type				782,486.65	782,486.65-	782,486.65-	841.47
				Total by Grant Number	782,486.65	205,664.35		782,486.65		576,822.30-	841.47
	25G72306		GB	SYNECTICNOMS	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
25G72306	25280182		GO	SYNECTICNOMS				19,362.63	19,362.63-	19,362.63-	
				Sub Total by BU Type				19,362.63	19,362.63-	19,362.63-	
				Total by Grant Number	150,000.00			19,362.63	130,637.37	19,362.63-	
	25G66901	K	GB	S186B0000550		312,039.00				312,039.00	
				Sub Total by BU Type		312,039.00				312,039.00	
				Total by Grant Number		312,039.00				312,039.00	
	25G66902	K	GB	S186B0100550		300,011.00				300,011.00	

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				Sub Total by BU Type		300,011.00				300,011.00	
				Total by Grant Number		300,011.00				300,011.00	
	25G66903	N	GB	S186B0200550		396,573.00				396,573.00	
				Sub Total by BU Type		396,573.00				396,573.00	
				Total by Grant Number		396,573.00				396,573.00	
	25G66904	K	GB	S186B0300550	393,511.00				393,511.00		
				Sub Total by BU Type	393,511.00				393,511.00		
25G66904	25280130	N	GX	S186B0300550				6,599.77	6,599.77-	6,599.77-	
				Sub Total by BU Type				6,599.77	6,599.77-	6,599.77-	
				Total by Grant Number	393,511.00			6,599.77	386,911.23	6,599.77-	
	25140339		IS	TEMPGRANTBU				161.04-	161.04	161.04	
	25140343		IS	TEMPGRANTBU				18,181.39	18,181.39-	18,181.39-	
	25141120		IS	TEMPGRANTBU				116,679.50	116,679.50-	116,679.50-	
	25141121		IS	TEMPGRANTBU				27,311.22	27,311.22-	27,311.22-	
	25260185		IS	TEMPGRANTBU			1,655.53-	7,248.09	7,248.09-	7,248.09-	1,655.53
	25490364		IS	TEMPGRANTBU				1,089.26-	1,089.26	1,089.26	
	25551258		IS	TEMPGRANTBU				1,109.63	1,109.63-	1,109.63-	
	25551259		IS	TEMPGRANTBU				1,653.61	1,653.61-	1,653.61-	
	25551260		IS	TEMPGRANTBU			8,277.65-	32,177.28	32,177.28-	32,177.28-	8,277.65
	25551261		IS	TEMPGRANTBU				1,749.58	1,749.58-	1,749.58-	
	25551262		IS	TEMPGRANTBU				812.97	812.97-	812.97-	
	25551263		IS	TEMPGRANTBU				5,509.61	5,509.61-	5,509.61-	
	25551264		IS	TEMPGRANTBU				3,544.25	3,544.25-	3,544.25-	
	25552012		IS	TEMPGRANTBU			3,831.93-				
	25552017		IS	TEMPGRANTBU			1,841.81-				
	25552026		IS	TEMPGRANTBU			6,827.67-				
	25552030		IS	TEMPGRANTBU			443.90-				
	25552035		IS	TEMPGRANTBU			977.11-				
	25552040		IS	TEMPGRANTBU			1,159.30-				
	25552054		IS	TEMPGRANTBU			4,605.33-				
	25552056		IS	TEMPGRANTBU			4,500.09-				
	25552060		IS	TEMPGRANTBU			4,786.62-				
	25552062		IS	TEMPGRANTBU			8,219.02-				
	25552066		IS	TEMPGRANTBU			87,570.57-				
	25552068		IS	TEMPGRANTBU			161,662.55-	17,759.60	17,759.60-	17,759.60-	
	25552091		IS	TEMPGRANTBU			2,341.67-				
	25552093		IS	TEMPGRANTBU			3,022.21-				
	25552118		IS	TEMPGRANTBU			1,172.28-				
	25552122		IS	TEMPGRANTBU			4,075.79-	1,394.19	1,394.19-	1,394.19-	
	25552138		IS	TEMPGRANTBU			483.88-				
	25552140		IS	TEMPGRANTBU			362.89-				

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	25552150		IS	TEMPGRANTBU			26,744.63-				
	25552152		IS	TEMPGRANTBU			34,308.79-	1,108.73	1,108.73-	1,108.73-	
	25552162		IS	TEMPGRANTBU			287.84-				
	25552164		IS	TEMPGRANTBU			493.95-				
	25552168		IS	TEMPGRANTBU			8,513.78-				
	25552170		IS	TEMPGRANTBU			15,423.85-	25.55	25.55-	25.55-	
	25552174		IS	TEMPGRANTBU			8,987.74-				
	25552176		IS	TEMPGRANTBU			15,559.83-				
	25552186		IS	TEMPGRANTBU			10,204.85-				
	25552188		IS	TEMPGRANTBU			18,297.72-	24.82	24.82-	24.82-	
	25552192		IS	TEMPGRANTBU			8,218.29-				
	25552194		IS	TEMPGRANTBU			15,380.04-				
	25552198		IS	TEMPGRANTBU			3,282.00-				
	25552200		IS	TEMPGRANTBU			5,427.12-				
	25552204		IS	TEMPGRANTBU			12,415.53-				
	25552206		IS	TEMPGRANTBU			23,540.58-	269.32	269.32-	269.32-	
	25552212		IS	TEMPGRANTBU			274.86-				
	25552222		IS	TEMPGRANTBU			11,817.35-	1,910.96-	1,910.96	1,910.96	
	25552224		IS	TEMPGRANTBU			14,282.80-	1,338.14-	1,338.14	1,338.14	
	25552245		IS	TEMPGRANTBU			11,288.56-	1,215.04	1,215.04-	1,215.04-	
	25552270		IS	TEMPGRANTBU			243.49-				
	25552282		IS	TEMPGRANTBU			1,149.06-				
	25552285		IS	TEMPGRANTBU			550.35-				
	25552302		IS	TEMPGRANTBU			2,951.05-				
	25552304		IS	TEMPGRANTBU			18,079.42-	288.00	288.00-	288.00-	
	25552312		IS	TEMPGRANTBU			2,064.44-				
	25552318		IS	TEMPGRANTBU			2,548.08-				
	25552321		IS	TEMPGRANTBU			10,036.02-				
	25552329		IS	TEMPGRANTBU			1,436.96-				
	25552331		IS	TEMPGRANTBU			2,879.28-				
	25552335		IS	TEMPGRANTBU			4,239.65-				
	25552337		IS	TEMPGRANTBU			11,106.45-				
	25552363		IS	TEMPGRANTBU			4,799.82-				
	25552378		IS	TEMPGRANTBU			41.17-				
	25552380		IS	TEMPGRANTBU			96.55-				
	25552384		IS	TEMPGRANTBU			34.53-				
	25552386		IS	TEMPGRANTBU			86.69-				
	25552390		IS	TEMPGRANTBU			903.67-				
	25552392		IS	TEMPGRANTBU			4,255.97-	230.57	230.57-	230.57-	
	25552396		IS	TEMPGRANTBU			38.62-				
	25552398		IS	TEMPGRANTBU			29.89-				

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	25552401		IS	TEMPGRANTBU			20.98-				
	25552403		IS	TEMPGRANTBU			16.02-				
	25552406		IS	TEMPGRANTBU			950.74-				
	25552408		IS	TEMPGRANTBU			712.32-				
	25552414		IS	TEMPGRANTBU			46.24-				
	25552417		IS	TEMPGRANTBU			46.55-				
	25552420		IS	TEMPGRANTBU			3,528.12-				
	25552759	N	IS	TEMPGRANTBU				136.20-	136.20	136.20	
	25552778	N	IS	TEMPGRANTBU				2,319.80-	2,319.80	2,319.80	
	25552785		IS	TEMPGRANTBU				237.40	237.40-	237.40-	
	25552842	N	IS	TEMPGRANTBU				793.60-	793.60	793.60	
	25552844	N	IS	TEMPGRANTBU				203.30-	203.30	203.30	
	25552845	N	IS	TEMPGRANTBU				903.90-	903.90	903.90	
	25552859	N	IS	TEMPGRANTBU				52.32-	52.32	52.32	
	25552867	N	IS	TEMPGRANTBU				161.18-	161.18	161.18	
	25552869	N	IS	TEMPGRANTBU				5,302.24-	5,302.24	5,302.24	
	25552872	N	IS	TEMPGRANTBU				40.98-	40.98	40.98	
	25552875		IS	TEMPGRANTBU				178.05	178.05-	178.05-	
	25552876	N	IS	TEMPGRANTBU				431.24-	431.24	431.24	
	25552878	N	IS	TEMPGRANTBU				18.20-	18.20	18.20	
	25552884	N	IS	TEMPGRANTBU				145.68-	145.68	145.68	
	25552890		IS	TEMPGRANTBU				98.06	98.06-	98.06-	
	25650024		IS	TEMPGRANTBU				475.31-	475.31	475.31	
	25670220		IS	TEMPGRANTBU				23,558.60	23,558.60-	23,558.60-	
	25670230		IS	TEMPGRANTBU				5,248.13	5,248.13-	5,248.13-	
	25670284		IS	TEMPGRANTBU				635.84-	635.84	635.84	
	25670294		IS	TEMPGRANTBU				269.35-	269.35	269.35	
	25670364		IS	TEMPGRANTBU				138,879.50-	138,879.50	138,879.50	
	25670365		IS	TEMPGRANTBU				334,580.14-	334,580.14	334,580.14	
	25670368		IS	TEMPGRANTBU				7.72-	7.72	7.72	
	25670371		IS	TEMPGRANTBU				430.39-	430.39	430.39	
	25670438		IS	TEMPGRANTBU				34,884.44	34,884.44-	34,884.44-	
	25670799		IS	TEMPGRANTBU				.04-	.04	.04	
	25670800		IS	TEMPGRANTBU				89,085.06	89,085.06-	89,085.06-	
	25720016		IS	TEMPGRANTBU				1,294.46	1,294.46-	1,294.46-	
	25742191		IS	TEMPGRANTBU				.95	.95-	.95-	
	25742194		IS	TEMPGRANTBU				13,124.86-	13,124.86	13,124.86	
	25742201		IS	TEMPGRANTBU				2,907.73-	2,907.73	2,907.73	
	25742219		IS	TEMPGRANTBU				45,306.28-	45,306.28	45,306.28	
	25742262		IS	TEMPGRANTBU				925.79	925.79-	925.79-	
	25742294		IS	TEMPGRANTBU				10,537.45-	10,537.45	10,537.45	

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	25770610		IS	TEMPGRANTBU				76.75	76.75-	76.75-	
	25871520		IS	TEMPGRANTBU				66,931.48	66,931.48-	66,931.48-	
	25871521		IS	TEMPGRANTBU				4,029,188.91	4,029,188.91-	4,029,188.91-	
	25871583		IS	TEMPGRANTBU			67,961.95	2,102,176.70	2,102,176.70-	2,102,176.70-	
				Sub Total by BU Type			557,498.09-	6,030,015.08	6,030,015.08-	6,030,015.08-	9,933.18
				Total by Grant Number			557,498.09-	6,030,015.08	6,030,015.08-	6,030,015.08-	9,933.18
	25734198		IS	TITLE III ADM FY 21				171,646.96	171,646.96-	171,646.96-	
				Sub Total by BU Type				171,646.96	171,646.96-	171,646.96-	
				Total by Grant Number				171,646.96	171,646.96-	171,646.96-	
	25734218		IS	TITLE III ADM FY 22			65,452.99-	380,195.14	380,195.14-	380,195.14-	
				Sub Total by BU Type			65,452.99-	380,195.14	380,195.14-	380,195.14-	
				Total by Grant Number			65,452.99-	380,195.14	380,195.14-	380,195.14-	
	25734230		IS	TITLE III ADM FY 23			59,870.95-	4,176.85	4,176.85-	4,176.85-	
				Sub Total by BU Type			59,870.95-	4,176.85	4,176.85-	4,176.85-	
				Total by Grant Number			59,870.95-	4,176.85	4,176.85-	4,176.85-	
	25830932		IS	TITLE III-B FY 21 MATCH			6,836.97	73,959.31	73,959.31-	73,959.31-	
				Sub Total by BU Type			6,836.97	73,959.31	73,959.31-	73,959.31-	
				Total by Grant Number			6,836.97	73,959.31	73,959.31-	73,959.31-	
	25830972		IS	TITLE III-B FY 22 MATCH			6,640.85	42,022.36	42,022.36-	42,022.36-	
				Sub Total by BU Type			6,640.85	42,022.36	42,022.36-	42,022.36-	
				Total by Grant Number			6,640.85	42,022.36	42,022.36-	42,022.36-	
	25830994		IS	TITLE III-B FY 23 MATCH			449.01	9,088.41	9,088.41-	9,088.41-	
				Sub Total by BU Type			449.01	9,088.41	9,088.41-	9,088.41-	
				Total by Grant Number			449.01	9,088.41	9,088.41-	9,088.41-	
	25830933		IS	TITLE III-C(1) FY 21 MATCH			2,515.83	158,697.46	158,697.46-	158,697.46-	
				Sub Total by BU Type			2,515.83	158,697.46	158,697.46-	158,697.46-	
				Total by Grant Number			2,515.83	158,697.46	158,697.46-	158,697.46-	
	25830973		IS	TITLE III-C(1) FY 22 MATCH			11,634.58	124,510.77	124,510.77-	124,510.77-	
				Sub Total by BU Type			11,634.58	124,510.77	124,510.77-	124,510.77-	
				Total by Grant Number			11,634.58	124,510.77	124,510.77-	124,510.77-	
	25830995		IS	TITLE III-C(1) FY 23 MATCH			3,582.15	22,027.80	22,027.80-	22,027.80-	
				Sub Total by BU Type			3,582.15	22,027.80	22,027.80-	22,027.80-	
				Total by Grant Number			3,582.15	22,027.80	22,027.80-	22,027.80-	
	25830934		IS	TITLE III-C(2) FY 21 MATCH			1,213.95	82,715.13	82,715.13-	82,715.13-	
				Sub Total by BU Type			1,213.95	82,715.13	82,715.13-	82,715.13-	
				Total by Grant Number			1,213.95	82,715.13	82,715.13-	82,715.13-	
	25830974		IS	TITLE III-C(2) FY 22 MATCH			10,341.60	56,806.24	56,806.24-	56,806.24-	
				Sub Total by BU Type			10,341.60	56,806.24	56,806.24-	56,806.24-	
				Total by Grant Number			10,341.60	56,806.24	56,806.24-	56,806.24-	
	25830996		IS	TITLE III-C(2) FY 23 MATCH			7,503.10	11,272.91	11,272.91-	11,272.91-	
				Sub Total by BU Type			7,503.10	11,272.91	11,272.91-	11,272.91-	
				Total by Grant Number			7,503.10	11,272.91	11,272.91-	11,272.91-	
	25830935		IS	TITLE III-E FY 21 MATCH			12,190.53	64,703.98	64,703.98-	64,703.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			12,190.53	64,703.98	64,703.98-	64,703.98-	
				Total by Grant Number			12,190.53	64,703.98	64,703.98-	64,703.98-	
	25830975		IS	TITLE III-E FY 22 MATCH			2,109.96	17,598.23	17,598.23-	17,598.23-	
				Sub Total by BU Type			2,109.96	17,598.23	17,598.23-	17,598.23-	
				Total by Grant Number			2,109.96	17,598.23	17,598.23-	17,598.23-	
	25734183		MT	TITLEIIIADMFY20				61,452.96	61,452.96-	61,452.96-	
				Sub Total by BU Type				61,452.96	61,452.96-	61,452.96-	
				Total by Grant Number				61,452.96	61,452.96-	61,452.96-	
	25G90062	K	GB	U3REP0544B	600,000.00				600,000.00		
				Sub Total by BU Type	600,000.00				600,000.00		
25G90062	25931709	K	GX	U3REP0544B				467,719.86	467,719.86-	467,719.86-	
				Sub Total by BU Type				467,719.86	467,719.86-	467,719.86-	
				Total by Grant Number	600,000.00			467,719.86	132,280.14	467,719.86-	
	25G70061	K	GB	U3REP0544CV	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
				Total by Grant Number	300,000.00				300,000.00		
	25G80061	K	GB	U3REP0544C3	350,000.00				350,000.00		
				Sub Total by BU Type	350,000.00				350,000.00		
25G80061	25930419	K	GX	U3REP0544C3				187,662.07	187,662.07-	187,662.07-	
				Sub Total by BU Type				187,662.07	187,662.07-	187,662.07-	
				Total by Grant Number	350,000.00			187,662.07	162,337.93	187,662.07-	
	25D95920	K	GB	U3REP0555A		445,257.94				445,257.94	
	25G95920	K	GB	U3REP0555A	953,530.06				953,530.06		
				Sub Total by BU Type	953,530.06	445,257.94			953,530.06	445,257.94	
25G95920	25570038	K	GX	U3REP0555A				140,099.19	140,099.19-	140,099.19-	
25G95920	25930294	K	GX	U3REP0555A				810,307.28	810,307.28-	810,307.28-	
				Sub Total by BU Type				950,406.47	950,406.47-	950,406.47-	
				Total by Grant Number	953,530.06	445,257.94		950,406.47	3,123.59	505,148.53-	
	25G95921	K	GB	U3REP0555B	816,102.70				816,102.70		
	25G95999	K	GB	U3REP0555B		585,393.30				585,393.30	
				Sub Total by BU Type	816,102.70	585,393.30			816,102.70	585,393.30	
25G95921	25570047	K	GX	U3REP0555B				165,018.04	165,018.04-	165,018.04-	
25G95921	25930413	K	GX	U3REP0555B				651,084.66	651,084.66-	651,084.66-	
				Sub Total by BU Type				816,102.70	816,102.70-	816,102.70-	
				Total by Grant Number	816,102.70	585,393.30		816,102.70		230,709.40-	
	25G95922	K	GB	U3REP0555C	1,401,496.00				1,401,496.00		
				Sub Total by BU Type	1,401,496.00				1,401,496.00		
25G95922	25570052	K	GX	U3REP0555C				307,144.24	307,144.24-	307,144.24-	
25G95922	25931646	K	GX	U3REP0555C				688,582.77	688,582.77-	688,582.77-	
				Sub Total by BU Type				995,727.01	995,727.01-	995,727.01-	
				Total by Grant Number	1,401,496.00			995,727.01	405,768.99	995,727.01-	
	25G70051	K	GB	U3REP0555CV	382,214.00				382,214.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	382,214.00				382,214.00		
25G70051	25570043	K	GX	U3REP0555CV			9,275.42	273,175.42	273,175.42-	273,175.42-	
				Sub Total by BU Type			9,275.42	273,175.42	273,175.42-	273,175.42-	
				Total by Grant Number	382,214.00		9,275.42	273,175.42	109,038.58	273,175.42-	
	25G70091	K	GB	U3REP0555C3	1,309,122.00				1,309,122.00		
				Sub Total by BU Type	1,309,122.00				1,309,122.00		
25G70091	25570046	K	GX	U3REP0555C3				1,309,122.00	1,309,122.00-	1,309,122.00-	
				Sub Total by BU Type				1,309,122.00	1,309,122.00-	1,309,122.00-	
				Total by Grant Number	1,309,122.00			1,309,122.00		1,309,122.00-	
	25G95923	K	GB	U3REP0555D	1,401,496.00				1,401,496.00		
				Sub Total by BU Type	1,401,496.00				1,401,496.00		
25G95923	25570055	K	GX	U3REP0555D			21,381.49	196,471.33	196,471.33-	196,471.33-	
25G95923	25931767	K	GX	U3REP0555D			18,280.82	533,970.41	533,970.41-	533,970.41-	
				Sub Total by BU Type			39,662.31	730,441.74	730,441.74-	730,441.74-	
				Total by Grant Number	1,401,496.00		39,662.31	730,441.74	671,054.26	730,441.74-	
	25G95924	K	GB	U3REP0555E		1,479,301.00				1,479,301.00	
				Sub Total by BU Type		1,479,301.00				1,479,301.00	
				Total by Grant Number		1,479,301.00				1,479,301.00	
	25G98415	K	GB	U3REP150491H	848,262.42				848,262.42		
				Sub Total by BU Type	848,262.42				848,262.42		
25G98415	25570020	K	GX	U3REP150491H				25,243.69	25,243.69-	25,243.69-	
25G98415	25930016	K	GX	U3REP150491H				823,018.73	823,018.73-	823,018.73-	
				Sub Total by BU Type				848,262.42	848,262.42-	848,262.42-	
				Total by Grant Number	848,262.42			848,262.42		848,262.42-	
	25G98515	K	GB	U3REP150544H	1,702,553.68				1,702,553.68		
	25G98516	K	GB	U3REP150544H	678,711.69				678,711.69		
	25G98517	K	GB	U3REP150544H	216,469.53				216,469.53		
	25G98518	K	GB	U3REP150544H	244,982.00				244,982.00		
	25G98519	K	GB	U3REP150544H	245,997.38				245,997.38		
	25G98617	K	GB	U3REP150544H	32,920.80				32,920.80		
	25G98618	K	GB	U3REP150544H	33,530.00				33,530.00		
				Sub Total by BU Type	3,155,165.08				3,155,165.08		
25G98515	25930017	K	GX	U3REP150544H				1,702,553.68	1,702,553.68-	1,702,553.68-	
25G98516	25930022	K	GX	U3REP150544H				678,711.69	678,711.69-	678,711.69-	
25G98517	25930067	K	GX	U3REP150544H				216,469.53	216,469.53-	216,469.53-	
25G98518	25930173	K	GX	U3REP150544H				244,982.00	244,982.00-	244,982.00-	
25G98519	25930305	K	GX	U3REP150544H				245,997.38	245,997.38-	245,997.38-	
25G98617	25930160	K	GX	U3REP150544H				32,920.80	32,920.80-	32,920.80-	
25G98618	25930232	K	GX	U3REP150544H				33,530.00	33,530.00-	33,530.00-	
				Sub Total by BU Type				3,155,165.08	3,155,165.08-	3,155,165.08-	
				Total by Grant Number	3,155,165.08			3,155,165.08		3,155,165.08-	
	25G23319	K	GB	U4CMC32322	58,712.29				58,712.29		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G23320	K	GB	U4CMC32322	358,232.34				358,232.34		
	25G23321	K	GB	U4CMC32322	444,014.43				444,014.43		
	25G23322	K	GB	U4CMC32322	407,608.60				407,608.60		
	25G23323	K	GB	U4CMC32322	445,000.00				445,000.00		
	25G23419	K	GB	U4CMC32322	247,606.89				247,606.89		
	25G23490	K	GB	U4CMC32322	70,819.45				70,819.45		
	25G23493	K	GB	U4CMC32322	193,006.00				193,006.00		
				Sub Total by BU Type	2,225,000.00				2,225,000.00		
25G23319	25530550	K	GX	U4CMC32322				58,712.29	58,712.29-	58,712.29-	
25G23320	25530997	K	GX	U4CMC32322				98,038.20	98,038.20-	98,038.20-	
25G23320	25931594	K	GX	U4CMC32322				260,194.14	260,194.14-	260,194.14-	
25G23321	25530636	K	GX	U4CMC32322				41,765.72	41,765.72-	41,765.72-	
25G23321	25930444	K	GX	U4CMC32322				402,248.71	402,248.71-	402,248.71-	
25G23322	25530677	K	GX	U4CMC32322				50,263.25	50,263.25-	50,263.25-	
25G23322	25931665	K	GX	U4CMC32322				357,345.35	357,345.35-	357,345.35-	
25G23323	25530718	K	GX	U4CMC32322			3,271.01	15,072.27	15,072.27-	15,072.27-	
25G23323	25931770	K	GX	U4CMC32322				145,219.99	145,219.99-	145,219.99-	
25G23419	25931582	K	GX	U4CMC32322				247,606.89	247,606.89-	247,606.89-	
25G23490	25930536	K	GX	U4CMC32322				62,644.78	62,644.78-	62,644.78-	
				Sub Total by BU Type			3,271.01	1,739,111.59	1,739,111.59-	1,739,111.59-	
				Total by Grant Number	2,225,000.00		3,271.01	1,739,111.59	485,888.41	1,739,111.59-	
	25G90210	K	GB	U6AHP16587RP	28,870.00				28,870.00		
	25G90211	K	GB	U6AHP16587RP	205,740.00				205,740.00		
				Sub Total by BU Type	234,610.00				234,610.00		
25G90210	25480203	K	GX	U6AHP16587RP				28,870.00	28,870.00-	28,870.00-	
25G90211	25480229	K	GX	U6AHP16587RP				205,740.00	205,740.00-	205,740.00-	
				Sub Total by BU Type				234,610.00	234,610.00-	234,610.00-	
				Total by Grant Number	234,610.00			234,610.00		234,610.00-	
	25G93221		GB	V!BRANT	130,000.00				130,000.00		
				Sub Total by BU Type	130,000.00				130,000.00		
25G93221	25280113		GX	V!BRANT				130,000.00	130,000.00-	130,000.00-	
				Sub Total by BU Type				130,000.00	130,000.00-	130,000.00-	
				Total by Grant Number	130,000.00			130,000.00		130,000.00-	
	25G04002	N	GB	WNVHPROG916F	915,469.00				915,469.00		
				Sub Total by BU Type	915,469.00				915,469.00		
25G04002	25180128	N	GX	WNVHPROG916F				899,199.76	899,199.76-	899,199.76-	
				Sub Total by BU Type				899,199.76	899,199.76-	899,199.76-	
				Total by Grant Number	915,469.00			899,199.76	16,269.24	899,199.76-	
	25180127	N	CA	WNVHPROG916G				488,782.11	488,782.11-	488,782.11-	
	26180127	N	CA	WNVHPROG916G				72.70	72.70-	72.70-	
				Sub Total by BU Type				488,854.81	488,854.81-	488,854.81-	
				Total by Grant Number				488,854.81	488,854.81-	488,854.81-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G62612	K	GB	X02MC19405AC	759,694.00				759,694.00		
				Sub Total by BU Type	759,694.00				759,694.00		
25G62612	25530185	K	GX	X02MC19405AC				229,694.00	229,694.00-	229,694.00-	
25G62612	25930891	K	GX	X02MC19405AC				530,000.00	530,000.00-	530,000.00-	
				Sub Total by BU Type				759,694.00	759,694.00-	759,694.00-	
				Total by Grant Number	759,694.00			759,694.00		759,694.00-	
	25G62613	N	GB	X02MC23116A0	1,000,000.00				1,000,000.00		
	25G62614	N	GB	X02MC23116A0	849,325.74				849,325.74		
				Sub Total by BU Type	1,849,325.74				1,849,325.74		
25G62613	25530219	N	GX	X02MC23116A0				246,019.51	246,019.51-	246,019.51-	
25G62613	25930984	N	GX	X02MC23116A0				753,980.49	753,980.49-	753,980.49-	
25G62614	25530255	N	GX	X02MC23116A0				229,479.14	229,479.14-	229,479.14-	
25G62614	25530320	N	GX	X02MC23116A0				1,021.67	1,021.67-	1,021.67-	
25G62614	25931106	N	GX	X02MC23116A0				618,824.93	618,824.93-	618,824.93-	
				Sub Total by BU Type				1,849,325.74	1,849,325.74-	1,849,325.74-	
				Total by Grant Number	1,849,325.74			1,849,325.74		1,849,325.74-	
	25G62615	K	GB	X02MC26330A0	1,000,000.00				1,000,000.00		
				Sub Total by BU Type	1,000,000.00				1,000,000.00		
25G62615	25530287	K	GX	X02MC26330A0				149,848.31	149,848.31-	149,848.31-	
25G62615	25530322	K	GX	X02MC26330A0				6,465.05	6,465.05-	6,465.05-	
25G62615	25931203	K	GX	X02MC26330A0				843,686.64	843,686.64-	843,686.64-	
				Sub Total by BU Type				1,000,000.00	1,000,000.00-	1,000,000.00-	
				Total by Grant Number	1,000,000.00			1,000,000.00		1,000,000.00-	
	25G62616	K	GB	X02MC27407AC	1,000,000.00				1,000,000.00		
				Sub Total by BU Type	1,000,000.00				1,000,000.00		
25G62616	25530330	K	GX	X02MC27407AC				330,221.68	330,221.68-	330,221.68-	
25G62616	25530331	K	GX	X02MC27407AC				8,669.16	8,669.16-	8,669.16-	
25G62616	25931289	K	GX	X02MC27407AC				661,109.16	661,109.16-	661,109.16-	
				Sub Total by BU Type				1,000,000.00	1,000,000.00-	1,000,000.00-	
				Total by Grant Number	1,000,000.00			1,000,000.00		1,000,000.00-	
	25G62715	K	GB	X02MC28232AC	1,000,000.00				1,000,000.00		
				Sub Total by BU Type	1,000,000.00				1,000,000.00		
25G62715	25530356	K	GX	X02MC28232AC				94,098.05	94,098.05-	94,098.05-	
25G62715	25530357	K	GX	X02MC28232AC				87,260.12	87,260.12-	87,260.12-	
25G62715	25931367	K	GX	X02MC28232AC				818,641.83	818,641.83-	818,641.83-	
				Sub Total by BU Type				1,000,000.00	1,000,000.00-	1,000,000.00-	
				Total by Grant Number	1,000,000.00			1,000,000.00		1,000,000.00-	
	25G63913	K	GB	X09HA24695A0	811,576.51				811,576.51		
				Sub Total by BU Type	811,576.51				811,576.51		
25G63913	25931104	K	GX	X09HA24695A0				811,576.51	811,576.51-	811,576.51-	
				Sub Total by BU Type				811,576.51	811,576.51-	811,576.51-	
				Total by Grant Number	811,576.51			811,576.51		811,576.51-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G70697	N	GB	0CH1SM52325A	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G70697	25280016	N	GX	0CH1SM52325A				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number	200,000.00			200,000.00		200,000.00-	
	25G70702	N	GB	0CH1SM54169A	27,456.00				27,456.00		
	25G70703	N	GB	0CH1SM54169A	55,377.00				55,377.00		
	25G70704	N	GB	0CH1SM54169A	174,748.00				174,748.00		
				Sub Total by BU Type	257,581.00				257,581.00		
25G70702	25280018	N	GX	0CH1SM54169A				25,786.00	25,786.00-	25,786.00-	
25G70702	26280018	N	GX	0CH1SM54169A				1,670.00	1,670.00-	1,670.00-	
25G70703	25280034	N	GX	0CH1SM54169A				55,377.00	55,377.00-	55,377.00-	
25G70704	25280043	N	GX	0CH1SM54169A				174,748.00	174,748.00-	174,748.00-	
				Sub Total by BU Type				257,581.00	257,581.00-	257,581.00-	
				Total by Grant Number	257,581.00			257,581.00		257,581.00-	
	25G70705	N	GB	0CH1SM56617A	709.00				709.00		
	25G70706	N	GB	0CH1SM56617A	37,223.00				37,223.00		
	25G70707	K	GB	0CH1SM56617A	357,976.69				357,976.69		
				Sub Total by BU Type	395,908.69				395,908.69		
25G70705	25280022	N	GX	0CH1SM56617A				709.00	709.00-	709.00-	
25G70706	25280058	N	GX	0CH1SM56617A				37,223.00	37,223.00-	37,223.00-	
25G70707	25140119	K	GX	0CH1SM56617A				4,456.82	4,456.82-	4,456.82-	
25G70707	25280144	N	GX	0CH1SM56617A				45,065.54	45,065.54-	45,065.54-	
25G70707	25280176	K	GX	0CH1SM56617A				308,454.33	308,454.33-	308,454.33-	
				Sub Total by BU Type				395,908.69	395,908.69-	395,908.69-	
				Total by Grant Number	395,908.69			395,908.69		395,908.69-	
	25G70708	N	GB	0CH1SM58102A	59,662.00				59,662.00		
	25G70709	N	GB	0CH1SM58102A	191,106.00				191,106.00		
	25G70710	N	GB	0CH1SM58102A	105,996.00				105,996.00		
				Sub Total by BU Type	356,764.00				356,764.00		
25G70708	25280185	N	GX	0CH1SM58102A				59,662.00	59,662.00-	59,662.00-	
25G70709	25280202	N	GX	0CH1SM58102A				172,200.00	172,200.00-	172,200.00-	
25G70709	25774025	N	GX	0CH1SM58102A				18,906.00	18,906.00-	18,906.00-	
25G70710	25280051	N	GX	0CH1SM58102A				105,996.00	105,996.00-	105,996.00-	
				Sub Total by BU Type				356,764.00	356,764.00-	356,764.00-	
				Total by Grant Number	356,764.00			356,764.00		356,764.00-	
	25G70805	N	GB	0CH3TI16131A	43,334.00				43,334.00		
				Sub Total by BU Type	43,334.00				43,334.00		
25G70805	25280123	N	GX	0CH3TI16131A				43,334.00	43,334.00-	43,334.00-	
				Sub Total by BU Type				43,334.00	43,334.00-	43,334.00-	
				Total by Grant Number	43,334.00			43,334.00		43,334.00-	
	25G70900	N	GB	0CH5SM52130A	1,500,000.00				1,500,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G70901	N	GB	0CH5SM52130A	1,500,000.00				1,500,000.00		
	25G70903	N	GB	0CH5SM52130A	1,500,000.00				1,500,000.00		
	25G70997	N	GB	0CH5SM52130A	1,087,732.00				1,087,732.00		
	25G70998	N	GB	0CH5SM52130A	1,000,000.00				1,000,000.00		
	25G70999	N	GB	0CH5SM52130A	2,250,000.00				2,250,000.00		
				Sub Total by BU Type	8,837,732.00				8,837,732.00		
25G70900	26CV0001	N	GX	0CH5SM52130A				1,500,000.00	1,500,000.00-	1,500,000.00-	
25G70901	25280012	N	GX	0CH5SM52130A				57,802.29	57,802.29-	57,802.29-	
25G70903	25280040	N	GX	0CH5SM52130A				5,711.00	5,711.00-	5,711.00-	
25G70997	26280009	N	GX	0CH5SM52130A				1,087,732.00	1,087,732.00-	1,087,732.00-	
25G70998	26280010	N	GX	0CH5SM52130A				1,000,000.00	1,000,000.00-	1,000,000.00-	
25G70999	26280011	N	GX	0CH5SM52130A				2,250,000.00	2,250,000.00-	2,250,000.00-	
				Sub Total by BU Type				5,901,245.29	5,901,245.29-	5,901,245.29-	
				Total by Grant Number	8,837,732.00			5,901,245.29	2,936,486.71	5,901,245.29-	
	25G71000	N	GB	0CH5SM52244A		2,000,000.00				2,000,000.00	
	25G71001	N	GB	0CH5SM52244A		1,500,000.00				1,500,000.00	
	25G71003	N	GB	0CH5SM52244A		1,500,000.00				1,500,000.00	
	25G71004	K	GB	0CH5SM52244A	1,500,000.00				1,500,000.00		
	25G71099	N	GB	0CH5SM52244A		2,250,000.00				2,250,000.00	
				Sub Total by BU Type	1,500,000.00	7,250,000.00			1,500,000.00	7,250,000.00	
				Total by Grant Number	1,500,000.00	7,250,000.00			1,500,000.00	7,250,000.00	
	25G11305	N	GB	0CH5SM56545A	420,726.00				420,726.00		
	25G11306	N	GB	0CH5SM56545A	750,000.00				750,000.00		
	25G11307	N	GB	0CH5SM56545A	1,069,480.00				1,069,480.00		
	25G11308	K	GB	0CH5SM56545A	744,974.82				744,974.82		
	25G11309	K	GB	0CH5SM56545A	744,975.18				744,975.18		
				Sub Total by BU Type	3,730,156.00				3,730,156.00		
25G11305	25710429	N	GX	0CH5SM56545A				90,131.64	90,131.64-	90,131.64-	
25G11306	25710839	N	GX	0CH5SM56545A				85,033.34	85,033.34-	85,033.34-	
25G11307	25710818	N	GX	0CH5SM56545A				18,309.50	18,309.50-	18,309.50-	
25G11307	25711025	N	GX	0CH5SM56545A				921,729.53	921,729.53-	921,729.53-	
25G11308	25280198	N	GX	0CH5SM56545A				113,439.18	113,439.18-	113,439.18-	
25G11308	25711026	K	GX	0CH5SM56545A				631,535.64	631,535.64-	631,535.64-	
25G11309	25711057	K	GX	0CH5SM56545A				744,975.18	744,975.18-	744,975.18-	
				Sub Total by BU Type				2,605,154.01	2,605,154.01-	2,605,154.01-	
				Total by Grant Number	3,730,156.00			2,605,154.01	1,125,001.99	2,605,154.01-	
	25G71105	N	GB	0CH7SM00190A	394,787.00				394,787.00		
				Sub Total by BU Type	394,787.00				394,787.00		
25G71105	25280030	N	GX	0CH7SM00190A				394,787.00	394,787.00-	394,787.00-	
				Sub Total by BU Type				394,787.00	394,787.00-	394,787.00-	
				Total by Grant Number	394,787.00			394,787.00		394,787.00-	
	25G71106	N	GB	0CH7SM00227A	257,339.00				257,339.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	257,339.00				257,339.00		
25G71106	25280147	N	GX	0CH7SM00227A				257,339.00	257,339.00-	257,339.00-	
				Sub Total by BU Type				257,339.00	257,339.00-	257,339.00-	
				Total by Grant Number	257,339.00			257,339.00		257,339.00-	
	25G71108	N	GB	0CH7SM00249A	43,254.00				43,254.00		
				Sub Total by BU Type	43,254.00				43,254.00		
25G71108	25280187	N	GX	0CH7SM00249A				43,254.00	43,254.00-	43,254.00-	
				Sub Total by BU Type				43,254.00	43,254.00-	43,254.00-	
				Total by Grant Number	43,254.00			43,254.00		43,254.00-	
	25G71204	N	GB	0CH9SM55141A	99,999.00				99,999.00		
	25G71205	N	GB	0CH9SM55141A	99,999.00				99,999.00		
				Sub Total by BU Type	199,998.00				199,998.00		
25G71204	25280119	N	GX	0CH9SM55141A				99,999.00	99,999.00-	99,999.00-	
25G71205	25280126	N	GX	0CH9SM55141A				99,999.00	99,999.00-	99,999.00-	
				Sub Total by BU Type				199,998.00	199,998.00-	199,998.00-	
				Total by Grant Number	199,998.00			199,998.00		199,998.00-	
	25G71300	N	GB	0CSMX060028J		300,000.00				300,000.00	
				Sub Total by BU Type		300,000.00				300,000.00	
				Total by Grant Number		300,000.00				300,000.00	
	25G71301	N	GB	0CSMX060028K	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
				Total by Grant Number	300,000.00				300,000.00		
	25G71302	N	GB	0CSMX060028L	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71302	25280037	N	GX	0CSMX060028L				142,071.48	142,071.48-	142,071.48-	
				Sub Total by BU Type				142,071.48	142,071.48-	142,071.48-	
				Total by Grant Number	300,000.00			142,071.48	157,928.52	142,071.48-	
	25G71303	N	GB	0CSMX060028M		229,045.00				229,045.00	
				Sub Total by BU Type		229,045.00				229,045.00	
				Total by Grant Number		229,045.00				229,045.00	
	25G71304	N	GB	0CSMX060028N	288,000.00				288,000.00		
				Sub Total by BU Type	288,000.00				288,000.00		
25G71304	25280128	N	GX	0CSMX060028N				42.07	42.07-	42.07-	
				Sub Total by BU Type				42.07	42.07-	42.07-	
				Total by Grant Number	288,000.00			42.07	287,957.93	42.07-	
	25G71305	K	GB	0CSMX060028O	12,000.00				12,000.00		
	25G71405	K	GB	0CSMX060028O		288,000.00				288,000.00	
				Sub Total by BU Type	12,000.00	288,000.00			12,000.00	288,000.00	
25G71305	25280029	N	GX	0CSMX060028O				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
				Total by Grant Number	12,000.00	288,000.00		12,000.00		276,000.00	
	25G71306	N	GB	0CSMX060028P	10,958.70				10,958.70		
	25G71406	N	GB	0CSMX060028P	254,594.30				254,594.30		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	265,553.00				265,553.00		
25G71306	25280145	N	GX	0CSMX060028P				10,958.70	10,958.70-	10,958.70-	
25G71406	25840098	K	GX	0CSMX060028P				90,055.70	90,055.70-	90,055.70-	
				Sub Total by BU Type				101,014.40	101,014.40-	101,014.40-	
				Total by Grant Number	265,553.00			101,014.40	164,538.60	101,014.40-	
	25G71307	K	GB	0CSMX060028Q	12,000.00				12,000.00		
	25G71407	K	GB	0CSMX060028Q	288,000.00				288,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71307	25280183	K	GX	0CSMX060028Q				12,000.00	12,000.00-	12,000.00-	
25G71407	25840105	K	GX	0CSMX060028Q				288,000.00	288,000.00-	288,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
	25G71308	N	GB	0CSMX060028R	12,000.00				12,000.00		
	25G71408	N	GB	0CSMX060028R	288,000.00				288,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71308	25280201	N	GX	0CSMX060028R				12,000.00	12,000.00-	12,000.00-	
25G71408	25840111	N	GX	0CSMX060028R				288,000.00	288,000.00-	288,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
	25G71309	K	GB	0CSMX060028S	12,000.00				12,000.00		
	25G71409	K	GB	0CSMX060028S	288,000.00				288,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71309	25280207	K	GX	0CSMX060028S				12,000.00	12,000.00-	12,000.00-	
25G71409	25840117	K	GX	0CSMX060028S				288,000.00	288,000.00-	288,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
	25G71310	K	GB	0CSMX060028T	12,000.00				12,000.00		
	25G71410	K	GB	0CSMX060028T	288,000.00				288,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71310	25280215	K	GX	0CSMX060028T				12,000.00	12,000.00-	12,000.00-	
25G71410	25840127	K	GX	0CSMX060028T				288,000.00	288,000.00-	288,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
	25G71311	N	GB	0CSMX060028U	8,110.16				8,110.16		
	25G71411	N	GB	0CSMX060028U	288,000.00				288,000.00		
				Sub Total by BU Type	296,110.16				296,110.16		
25G71311	25280225	N	GX	0CSMX060028U				8,110.16	8,110.16-	8,110.16-	
25G71411	25840139	N	GX	0CSMX060028U				288,000.00	288,000.00-	288,000.00-	
				Sub Total by BU Type				296,110.16	296,110.16-	296,110.16-	
				Total by Grant Number	296,110.16			296,110.16		296,110.16-	
	25G71312	K	GB	0CSM01602812	12,000.00				12,000.00		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G71412	K	GB	0CSM01602812	288,000.00				288,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71312	25280233	K	GX	0CSM01602812				12,000.00	12,000.00-	12,000.00-	
25G71412	25840148	K	GX	0CSM01602812				279,871.00	279,871.00-	279,871.00-	
				Sub Total by BU Type				291,871.00	291,871.00-	291,871.00-	
				Total by Grant Number	300,000.00			291,871.00	8,129.00	291,871.00-	
	25G71313	K	GB	0CSM01602813	12,000.00				12,000.00		
	25G71413	K	GB	0CSM01602813	287,992.00				287,992.00		
				Sub Total by BU Type	299,992.00				299,992.00		
25G71313	25280240	K	GX	0CSM01602813				12,000.00	12,000.00-	12,000.00-	
25G71413	25840156	K	GX	0CSM01602813				287,992.00	287,992.00-	287,992.00-	
				Sub Total by BU Type				299,992.00	299,992.00-	299,992.00-	
				Total by Grant Number	299,992.00			299,992.00		299,992.00-	
	25G71502	N	GB	0CU1SP09372A	4,879.80				4,879.80		
	25G71503	N	GB	0CU1SP09372A	43,570.13				43,570.13		
	25G71602	N	GB	0CU1SP09372A		13,023.20				13,023.20	
	25G71603	N	GB	0CU1SP09372A		79,175.87				79,175.87	
	25G71604	N	GB	0CU1SP09372A	7,902,115.00				7,902,115.00		
	25G76704	N	GB	0CU1SP09372A	164,929.43				164,929.43		
				Sub Total by BU Type	8,115,494.36	92,199.07			8,115,494.36	92,199.07	
25G71502	25280021	N	GX	0CU1SP09372A				15,938.64	15,938.64-	15,938.64-	
25G71502	26280021	N	GX	0CU1SP09372A				11,058.84-	11,058.84	11,058.84	
25G71503	25280035	N	GX	0CU1SP09372A				43,570.13	43,570.13-	43,570.13-	
25G71604	25280131	N	GX	0CU1SP09372A				921,168.07	921,168.07-	921,168.07-	
25G71604	25280181	N	GX	0CU1SP09372A				2,892.91	2,892.91-	2,892.91-	
25G71604	25910165	K	GX	0CU1SP09372A				1,676,131.90	1,676,131.90-	1,676,131.90-	
25G76704	25280044	N	GX	0CU1SP09372A				164,929.43	164,929.43-	164,929.43-	
				Sub Total by BU Type				2,813,572.24	2,813,572.24-	2,813,572.24-	
				Total by Grant Number	8,115,494.36	92,199.07		2,813,572.24	5,301,922.12	2,721,373.17-	
	25G71605	N	GB	0CU1TI14621A	98,029.00				98,029.00		
	25G76903	N	GB	0CU1TI14621A	1,601.00				1,601.00		
	25G76904	N	GB	0CU1TI14621A	511.00				511.00		
				Sub Total by BU Type	100,141.00				100,141.00		
25G71605	25280127	N	GX	0CU1TI14621A				98,029.00	98,029.00-	98,029.00-	
25G76903	25280031	N	GX	0CU1TI14621A				1,601.00	1,601.00-	1,601.00-	
25G76904	25280120	N	GX	0CU1TI14621A				511.00	511.00-	511.00-	
				Sub Total by BU Type				100,141.00	100,141.00-	100,141.00-	
				Total by Grant Number	100,141.00			100,141.00		100,141.00-	
	25G90010	K	GB	0CU9SM59176A	500,000.00				500,000.00		
	25G90011	K	GB	0CU9SM59176A	480,000.00				480,000.00		
	25G90012	K	GB	0CU9SM59176A	490,624.00				490,624.00		
	25G90021	K	GB	0CU9SM59176A	4,715.99				4,715.99		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G90022	K	GB	0CU9SM59176A	6,068.36				6,068.36		
				Sub Total by BU Type	1,481,408.35				1,481,408.35		
25G90010	25280208	K	GX	0CU9SM59176A				500,000.00	500,000.00-	500,000.00-	
25G90011	25280216	K	GX	0CU9SM59176A				480,000.00	480,000.00-	480,000.00-	
25G90012	25280222	K	GX	0CU9SM59176A				490,624.00	490,624.00-	490,624.00-	
25G90021	25280219	K	GX	0CU9SM59176A				4,715.99	4,715.99-	4,715.99-	
25G90022	25280223	K	GX	0CU9SM59176A				6,068.36	6,068.36-	6,068.36-	
				Sub Total by BU Type				1,481,408.35	1,481,408.35-	1,481,408.35-	
				Total by Grant Number	1,481,408.35			1,481,408.35		1,481,408.35-	
	25G71507	N	GB	0CU9SP13937A	92,312.00				92,312.00		
	25G71508	N	GB	0CU9SP13937A	187,556.98				187,556.98		
	25G71509	N	GB	0CU9SP13937A	224,802.74				224,802.74		
	25G71510	N	GB	0CU9SP13937A	299,973.12				299,973.12		
	25G71511	K	GB	0CU9SP13937A	423,985.28				423,985.28		
	25G71608	N	GB	0CU9SP13937A	795,964.02				795,964.02		
	25G71609	N	GB	0CU9SP13937A	567,919.26				567,919.26		
	25G71610	N	GB	0CU9SP13937A	1,749,553.88				1,749,553.88		
	25G71611	K	GB	0CU9SP13937A	5,956,015.72				5,956,015.72		
				Sub Total by BU Type	10,298,083.00				10,298,083.00		
25G71507	25480034	N	GX	0CU9SP13937A				49,926.46	49,926.46-	49,926.46-	
25G71508	25480168	N	GX	0CU9SP13937A				187,556.98	187,556.98-	187,556.98-	
25G71509	25480184	N	GX	0CU9SP13937A				224,802.74	224,802.74-	224,802.74-	
25G71510	25480187	N	GX	0CU9SP13937A				299,973.12	299,973.12-	299,973.12-	
25G71511	25480226	K	GX	0CU9SP13937A				423,985.28	423,985.28-	423,985.28-	
25G71608	25910255	N	GX	0CU9SP13937A				562,942.52	562,942.52-	562,942.52-	
25G71608	25960170	N	GX	0CU9SP13937A				233,021.50	233,021.50-	233,021.50-	
25G71609	25960173	N	GX	0CU9SP13937A				567,919.26	567,919.26-	567,919.26-	
25G71610	25960174	N	GX	0CU9SP13937A				1,749,553.88	1,749,553.88-	1,749,553.88-	
25G71611	25960179	K	GX	0CU9SP13937A				5,956,015.72	5,956,015.72-	5,956,015.72-	
				Sub Total by BU Type				10,255,697.46	10,255,697.46-	10,255,697.46-	
				Total by Grant Number	10,298,083.00			10,255,697.46	42,385.54	10,255,697.46-	
	25G70711	K	GB	0C10SM60352A	105,447.00				105,447.00		
	25G70712	K	GB	0C10SM60352A	94,933.30				94,933.30		
	25G70713	K	GB	0C10SM60352A	176,706.23				176,706.23		
				Sub Total by BU Type	377,086.53				377,086.53		
25G70711	25280217	K	GX	0C10SM60352A				105,447.00	105,447.00-	105,447.00-	
25G70712	25280224	K	GX	0C10SM60352A				94,933.30	94,933.30-	94,933.30-	
25G70713	25280232	K	GX	0C10SM60352A				176,706.23	176,706.23-	176,706.23-	
				Sub Total by BU Type				377,086.53	377,086.53-	377,086.53-	
				Total by Grant Number	377,086.53			377,086.53		377,086.53-	
	25G71112	K	GB	0C12SM00338A	68,808.00				68,808.00		
	25G71122	K	GB	0C12SM00338A	121,341.13				121,341.13		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	190,149.13				190,149.13		
25G71112	25280227	K	GX	0C12SM00338A				68,808.00	68,808.00-	68,808.00-	
25G71122	25840140	K	GX	0C12SM00338A				121,341.13	121,341.13-	121,341.13-	
				Sub Total by BU Type				190,149.13	190,149.13-	190,149.13-	
				Total by Grant Number	190,149.13			190,149.13		190,149.13-	
	25G95613	K	GB	0C13SP20162A	213,768.49				213,768.49		
	25G95614	K	GB	0C13SP20162A	488,100.02				488,100.02		
	25G95615	K	GB	0C13SP20162A	352,043.49				352,043.49		
	25G95616	K	GB	0C13SP20162A	511,383.47				511,383.47		
	25G95617	K	GB	0C13SP20162A	248,503.55				248,503.55		
	25G95713	K	GB	0C13SP20162A	985,882.26				985,882.26		
	25G95714	K	GB	0C13SP20162A	1,120,669.69				1,120,669.69		
	25G95715	K	GB	0C13SP20162A	1,083,363.55				1,083,363.55		
	25G95716	K	GB	0C13SP20162A	1,073,756.57				1,073,756.57		
	25G95717	K	GB	0C13SP20162A	1,016,427.36				1,016,427.36		
				Sub Total by BU Type	7,093,898.45				7,093,898.45		
25G95613	25280241	K	GX	0C13SP20162A				213,768.49	213,768.49-	213,768.49-	
25G95614	25280245	K	GX	0C13SP20162A				488,100.02	488,100.02-	488,100.02-	
25G95615	25280253	K	GX	0C13SP20162A				352,043.49	352,043.49-	352,043.49-	
25G95616	25280268	K	GX	0C13SP20162A				511,383.47	511,383.47-	511,383.47-	
25G95617	25280270	K	GX	0C13SP20162A				248,503.55	248,503.55-	248,503.55-	
25G95713	25910294	K	GX	0C13SP20162A				985,882.26	985,882.26-	985,882.26-	
25G95714	25910303	K	GX	0C13SP20162A				1,120,669.69	1,120,669.69-	1,120,669.69-	
25G95715	25910312	K	GX	0C13SP20162A				1,083,363.55	1,083,363.55-	1,083,363.55-	
25G95716	25910322	K	GX	0C13SP20162A				1,073,756.57	1,073,756.57-	1,073,756.57-	
25G95717	25910331	K	GX	0C13SP20162A				1,016,427.36	1,016,427.36-	1,016,427.36-	
				Sub Total by BU Type				7,093,898.45	7,093,898.45-	7,093,898.45-	
				Total by Grant Number	7,093,898.45			7,093,898.45		7,093,898.45-	
	25G71314	K	GB	0C14SM16028A	11,961.46				11,961.46		
	25G71414	K	GB	0C14SM16028A	287,075.07				287,075.07		
				Sub Total by BU Type	299,036.53				299,036.53		
25G71314	25280246	K	GX	0C14SM16028A				11,961.46	11,961.46-	11,961.46-	
25G71414	25840164	K	GX	0C14SM16028A				287,075.07	287,075.07-	287,075.07-	
				Sub Total by BU Type				299,036.53	299,036.53-	299,036.53-	
				Total by Grant Number	299,036.53			299,036.53		299,036.53-	
	25G90014	K	GB	0C14SM61741A	597,335.00				597,335.00		
	25G90015	K	GB	0C14SM61741A	725,763.87				725,763.87		
	25G90016	K	GB	0C14SM61741A	491,822.51				491,822.51		
	25G90017	K	GB	0C14SM61741A	445,606.08				445,606.08		
	25G90018	K	GB	0C14SM61741A	448,887.93				448,887.93		
	25G90024	K	GB	0C14SM61741A	8,393.44				8,393.44		
	25G90025	K	GB	0C14SM61741A	85,585.76				85,585.76		

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	25G90026	K	GB	0C14SM61741A	225,260.27				225,260.27		
	25G90027	K	GB	0C14SM61741A	223,234.16				223,234.16		
	25G90028	K	GB	0C14SM61741A	187,920.61				187,920.61		
	25G90119	K	GB	0C14SM61741A	34,944.64				34,944.64		
				Sub Total by BU Type	3,474,754.27				3,474,754.27		
25G90014	25840165	K	GX	0C14SM61741A				597,335.00	597,335.00-	597,335.00-	
25G90015	25840176	K	GX	0C14SM61741A				725,763.87	725,763.87-	725,763.87-	
25G90016	25840185	K	GX	0C14SM61741A				491,822.51	491,822.51-	491,822.51-	
25G90017	25840023	K	GX	0C14SM61741A				445,606.08	445,606.08-	445,606.08-	
25G90018	25840029	K	GX	0C14SM61741A				448,887.93	448,887.93-	448,887.93-	
25G90024	25280250	K	GX	0C14SM61741A				8,393.44	8,393.44-	8,393.44-	
25G90025	25280256	K	GX	0C14SM61741A				85,585.76	85,585.76-	85,585.76-	
25G90026	25280068	K	GX	0C14SM61741A				224,709.65	224,709.65-	224,709.65-	
25G90026	25280263	K	GX	0C14SM61741A				550.62	550.62-	550.62-	
25G90027	25280070	K	GX	0C14SM61741A				223,234.16	223,234.16-	223,234.16-	
25G90028	25280079	K	GX	0C14SM61741A				187,920.61	187,920.61-	187,920.61-	
25G90119	25840195	K	GX	0C14SM61741A				34,944.64	34,944.64-	34,944.64-	
				Sub Total by BU Type				3,474,754.27	3,474,754.27-	3,474,754.27-	
				Total by Grant Number	3,474,754.27			3,474,754.27		3,474,754.27-	
	25G71315	N	GB	0C15SM16028A	12,000.00				12,000.00		
	25G71415	N	GB	0C15SM16028A	288,000.00				288,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71315	25280255	N	GX	0C15SM16028A				11,667.22	11,667.22-	11,667.22-	
25G71415	25840175	N	GX	0C15SM16028A				285,153.29	285,153.29-	285,153.29-	
				Sub Total by BU Type				296,820.51	296,820.51-	296,820.51-	
				Total by Grant Number	300,000.00			296,820.51	3,179.49	296,820.51-	
	25G71316	K	GB	0C16SM16028A	7,238.13				7,238.13		
	25G71416	K	GB	0C16SM16028A	288,000.00				288,000.00		
				Sub Total by BU Type	295,238.13				295,238.13		
25G71316	25280266	K	GX	0C16SM16028A				7,238.13	7,238.13-	7,238.13-	
25G71416	25840186	K	GX	0C16SM16028A				288,000.00	288,000.00-	288,000.00-	
				Sub Total by BU Type				295,238.13	295,238.13-	295,238.13-	
				Total by Grant Number	295,238.13			295,238.13		295,238.13-	
	25G93000	K	GB	0C16SM63392A		1,410,226.85				1,410,226.85	
	25G93016	K	GB	0C16SM63392A	1,141,601.18				1,141,601.18		
	25G93017	K	GB	0C16SM63392A	2,229,830.20				2,229,830.20		
	25G93018	K	GB	0C16SM63392A	2,087,604.88				2,087,604.88		
	25G94018	K	GB	0C16SM63392A	356,462.46				356,462.46		
	25G94019	K	GB	0C16SM63392A	3,000,000.00				3,000,000.00		
				Sub Total by BU Type	8,815,498.72	1,410,226.85			8,815,498.72	1,410,226.85	
25G93016	25280065	K	GX	0C16SM63392A				196,025.83	196,025.83-	196,025.83-	
25G93016	25840187	K	GX	0C16SM63392A				945,575.35	945,575.35-	945,575.35-	

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25G93017	25280071	K	GX	0C16SM63392A				378,026.43	378,026.43-	378,026.43-	
25G93017	25840050	K	GX	0C16SM63392A				1,851,761.86	1,851,761.86-	1,851,761.86-	
25G93018	25280080	K	GX	0C16SM63392A				334,372.35	334,372.35-	334,372.35-	
25G93018	25840051	K	GX	0C16SM63392A				1,752,761.92	1,752,761.92-	1,752,761.92-	
25G94018	25280053	K	GX	0C16SM63392A				7,209.69	7,209.69-	7,209.69-	
25G94018	25840132	K	GX	0C16SM63392A				356,462.46	356,462.46-	356,462.46-	
25G94019	25280089	K	GX	0C16SM63392A				388,529.91	388,529.91-	388,529.91-	
25G94019	25840052	K	GX	0C16SM63392A				1,982,980.73	1,982,980.73-	1,982,980.73-	
				Sub Total by BU Type				8,193,706.53	8,193,706.53-	8,193,706.53-	
	25280264		MT	0C16SM63392A				484,099.97	484,099.97-	484,099.97-	
				Sub Total by BU Type				484,099.97	484,099.97-	484,099.97-	
				Total by Grant Number	8,815,498.72	1,410,226.85		8,677,806.50	137,692.22	7,267,579.65-	
	25G71317	K	GB	0C17SM16028A	12,000.00				12,000.00		
	25G71417	K	GB	0C17SM16028A	286,112.00				286,112.00		
				Sub Total by BU Type	298,112.00				298,112.00		
25G71317	25280072	K	GX	0C17SM16028A				12,000.00	12,000.00-	12,000.00-	
25G71417	25840024	K	GX	0C17SM16028A				286,112.00	286,112.00-	286,112.00-	
				Sub Total by BU Type				298,112.00	298,112.00-	298,112.00-	
				Total by Grant Number	298,112.00			298,112.00		298,112.00-	
	25G71318	K	GB	0C18SM16028A	12,000.00				12,000.00		
	25G71418	K	GB	0C18SM16028A	288,000.00				288,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71318	25280075	K	GX	0C18SM16028A				12,000.00	12,000.00-	12,000.00-	
25G71418	25840030	K	GX	0C18SM16028A				288,000.00	288,000.00-	288,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
	25G71319	K	GB	0C19SM16028A	6,086.01				6,086.01		
	25G71419	K	GB	0C19SM16028A	288,000.00				288,000.00		
				Sub Total by BU Type	294,086.01				294,086.01		
25G71319	25280096	K	GX	0C19SM16028A				6,086.01	6,086.01-	6,086.01-	
25G71419	25840039	K	GX	0C19SM16028A				288,000.00	288,000.00-	288,000.00-	
				Sub Total by BU Type				294,086.01	294,086.01-	294,086.01-	
				Total by Grant Number	294,086.01			294,086.01		294,086.01-	
	25G71320	K	GB	0C20SM16028A	5,971.72				5,971.72		
	25G71420	K	GB	0C20SM16028A	288,000.00				288,000.00		
				Sub Total by BU Type	293,971.72				293,971.72		
25G71320	25280105	K	GX	0C20SM16028A				5,971.72	5,971.72-	5,971.72-	
25G71420	25840067	K	GX	0C20SM16028A				288,000.00	288,000.00-	288,000.00-	
				Sub Total by BU Type				293,971.72	293,971.72-	293,971.72-	
				Total by Grant Number	293,971.72			293,971.72		293,971.72-	
	25G02911		GB	0E11DC310001	23,678.00				23,678.00		
	25G02921	N	GB	0E11DC310001	38,921.00				38,921.00		

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	25G03011	N	GB	0E11DC310001	604,094.00				604,094.00		
	25G03021		GB	0E11DC310001	314,201.00				314,201.00		
				Sub Total by BU Type	980,894.00				980,894.00		
25G02911	25404030		GX	0E11DC310001				23,678.00	23,678.00-	23,678.00-	
25G02921	25142006		GX	0E11DC310001				38,921.00	38,921.00-	38,921.00-	
25G03011	25874219		GX	0E11DC310001				604,094.00	604,094.00-	604,094.00-	
25G03021	25874224		GX	0E11DC310001				314,201.00	314,201.00-	314,201.00-	
				Sub Total by BU Type				980,894.00	980,894.00-	980,894.00-	
				Total by Grant Number	980,894.00			980,894.00		980,894.00-	
	25G02912		GB	0E12DC310001	84,463.28				84,463.28		
	25G03012		GB	0E12DC310001	1,041,719.72				1,041,719.72		
				Sub Total by BU Type	1,126,183.00				1,126,183.00		
25G02912	25142005		GX	0E12DC310001				84,463.26	84,463.26-	84,463.26-	
25G03012	25874222		GX	0E12DC310001				1,041,719.72	1,041,719.72-	1,041,719.72-	
				Sub Total by BU Type				1,126,182.98	1,126,182.98-	1,126,182.98-	
				Total by Grant Number	1,126,183.00			1,126,182.98	.02	1,126,182.98-	
	25G02913		GB	0E13DC310001	55,962.00				55,962.00		
	25G03013		GB	0E13DC310001	690,201.00				690,201.00		
				Sub Total by BU Type	746,163.00				746,163.00		
25G02913	25142014		GX	0E13DC310001				55,962.00	55,962.00-	55,962.00-	
25G03013	25874238		GX	0E13DC310001				690,201.00	690,201.00-	690,201.00-	
				Sub Total by BU Type				746,163.00	746,163.00-	746,163.00-	
				Total by Grant Number	746,163.00			746,163.00		746,163.00-	
	25G02914		GB	0E14DC310001	65,208.45				65,208.45		
	25G03014		GB	0E14DC310001	804,237.55				804,237.55		
				Sub Total by BU Type	869,446.00				869,446.00		
25G02914	25142017		GX	0E14DC310001				65,208.45	65,208.45-	65,208.45-	
25G03014	25874265		GX	0E14DC310001				804,237.55	804,237.55-	804,237.55-	
				Sub Total by BU Type				869,446.00	869,446.00-	869,446.00-	
				Total by Grant Number	869,446.00			869,446.00		869,446.00-	
	25G02415		GB	0E15DC310001	71,133.00				71,133.00		
	25G03015		GB	0E15DC310001	877,307.00				877,307.00		
				Sub Total by BU Type	948,440.00				948,440.00		
25G02415	25142027		GX	0E15DC310001				71,133.00	71,133.00-	71,133.00-	
25G03015	25874299		GX	0E15DC310001				877,307.00	877,307.00-	877,307.00-	
				Sub Total by BU Type				948,440.00	948,440.00-	948,440.00-	
				Total by Grant Number	948,440.00			948,440.00		948,440.00-	
	25G02416		GB	0E16DC310001	70,636.05				70,636.05		
	25G03016		GB	0E16DC310001	871,177.95				871,177.95		
				Sub Total by BU Type	941,814.00				941,814.00		
25G02416	25142032		GX	0E16DC310001				70,636.05	70,636.05-	70,636.05-	
25G03016	25874832		GX	0E16DC310001				871,177.95	871,177.95-	871,177.95-	

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				Sub Total by BU Type				941,814.00	941,814.00-	941,814.00-	
				Total by Grant Number	941,814.00			941,814.00		941,814.00-	
	25G02417		GB	0E17DC310001	70,659.00				70,659.00		
	25G02517		GB	0E17DC310001	871,461.00				871,461.00		
				Sub Total by BU Type	942,120.00				942,120.00		
25G02417	25142037		GX	0E17DC310001				70,659.00	70,659.00-	70,659.00-	
25G02517	25870180		GX	0E17DC310001				871,461.00	871,461.00-	871,461.00-	
				Sub Total by BU Type				942,120.00	942,120.00-	942,120.00-	
				Total by Grant Number	942,120.00			942,120.00		942,120.00-	
	25G02418		GB	0E18DC310001	2,360.49				2,360.49		
	25G02518		GB	0E18DC310001	939,779.51				939,779.51		
				Sub Total by BU Type	942,140.00				942,140.00		
25G02418	25142040		GX	0E18DC310001				2,360.49	2,360.49-	2,360.49-	
25G02518	25870198		GX	0E18DC310001				939,779.51	939,779.51-	939,779.51-	
				Sub Total by BU Type				942,140.00	942,140.00-	942,140.00-	
				Total by Grant Number	942,140.00			942,140.00		942,140.00-	
	25G02419		GB	0E19DC310001	73,251.90				73,251.90		
	25G02519		GB	0E19DC310001	903,440.10				903,440.10		
				Sub Total by BU Type	976,692.00				976,692.00		
25G02419	25142042		GX	0E19DC310001				73,251.90	73,251.90-	73,251.90-	
25G02519	25870239		GX	0E19DC310001				903,440.10	903,440.10-	903,440.10-	
				Sub Total by BU Type				976,692.00	976,692.00-	976,692.00-	
				Total by Grant Number	976,692.00			976,692.00		976,692.00-	
	25G02420		GB	0E20DC310001	75,742.43				75,742.43		
	25G02520		GB	0E20DC310001	934,156.57				934,156.57		
				Sub Total by BU Type	1,009,899.00				1,009,899.00		
25G02420	25142047		GX	0E20DC310001				75,742.43	75,742.43-	75,742.43-	
25G02520	25870501		GX	0E20DC310001				934,156.57	934,156.57-	934,156.57-	
				Sub Total by BU Type				1,009,899.00	1,009,899.00-	1,009,899.00-	
				Total by Grant Number	1,009,899.00			1,009,899.00		1,009,899.00-	
	25G02499		GB	0E20DW310001	49,329.74				49,329.74		
	25G02599		GB	0E20DW310001	8,459,033.26				8,459,033.26		
				Sub Total by BU Type	8,508,363.00				8,508,363.00		
25G02499	25142046		GX	0E20DW310001				47,092.07	47,092.07-	47,092.07-	
25G02599	25870496		GX	0E20DW310001			57,479.51	7,489,367.76	7,489,367.76-	7,489,367.76-	
				Sub Total by BU Type			57,479.51	7,536,459.83	7,536,459.83-	7,536,459.83-	
				Total by Grant Number	8,508,363.00		57,479.51	7,536,459.83	971,903.17	7,536,459.83-	
	25G02421		GB	0E21DC310001	75,487.88				75,487.88		
	25G02521		GB	0E21DC310001	931,017.12				931,017.12		
				Sub Total by BU Type	1,006,505.00				1,006,505.00		
25G02421	25142049		GX	0E21DC310001				75,487.88	75,487.88-	75,487.88-	
25G02521	25870716		GX	0E21DC310001				918,349.21	918,349.21-	918,349.21-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				993,837.09	993,837.09-	993,837.09-	
				Total by Grant Number	1,006,505.00			993,837.09	12,667.91	993,837.09-	
	25G02422		GB	0E22DC310001	75,233.10				75,233.10		
	25G02522		GB	0E22DC310001	927,874.90				927,874.90		
				Sub Total by BU Type	1,003,108.00				1,003,108.00		
25G02422	25142051		GX	0E22DC310001			6,953.41	50,220.65	50,220.65-	50,220.65-	
25G02522	25871213		GX	0E22DC310001			141.00	575,201.94	575,201.94-	575,201.94-	
				Sub Total by BU Type			7,094.41	625,422.59	625,422.59-	625,422.59-	
				Total by Grant Number	1,003,108.00		7,094.41	625,422.59	377,685.41	625,422.59-	
	25G68900	N	GB	0G00AANE7100		209,000.00				209,000.00	
	25G69000	N	GB	0G00AANE7100		310,984.00				310,984.00	
				Sub Total by BU Type		519,984.00				519,984.00	
				Total by Grant Number		519,984.00				519,984.00	
	25G69200	N	GB	0G00AANE7110		725,194.00				725,194.00	
				Sub Total by BU Type		725,194.00				725,194.00	
				Total by Grant Number		725,194.00				725,194.00	
	25G69300	N	GB	0G00TANE1000	288,162.00				288,162.00		
				Sub Total by BU Type	288,162.00				288,162.00		
25G69300	25060030	N	GX	0G00TANE1000				92,037.00	92,037.00-	92,037.00-	
25G69300	26060030	N	GX	0G00TANE1000				196,125.00	196,125.00-	196,125.00-	
				Sub Total by BU Type				288,162.00	288,162.00-	288,162.00-	
				Total by Grant Number	288,162.00			288,162.00		288,162.00-	
	25G09400	N	GB	0G0001NEAIPP	20,957.00				20,957.00		
				Sub Total by BU Type	20,957.00				20,957.00		
25G09400	25400005	N	GX	0G0001NEAIPP				20,957.00	20,957.00-	20,957.00-	
				Sub Total by BU Type				20,957.00	20,957.00-	20,957.00-	
				Total by Grant Number	20,957.00			20,957.00		20,957.00-	
	25G70000	N	GB	0G0001NEBS28		414,312.00				414,312.00	
				Sub Total by BU Type		414,312.00				414,312.00	
				Total by Grant Number		414,312.00				414,312.00	
	25G05900	N	GB	0G0001NECCD2	6,730,023.00				6,730,023.00		
				Sub Total by BU Type	6,730,023.00				6,730,023.00		
25G05900	25250005	N	GX	0G0001NECCD2				6,700.00	6,700.00-	6,700.00-	
25G05900	25250035	N	GX	0G0001NECCD2				800.00	800.00-	800.00-	
25G05900	26250006	N	GX	0G0001NECCD2				1,426,243.28	1,426,243.28-	1,426,243.28-	
25G05900	26250035	N	GX	0G0001NECCD2				146,031.00	146,031.00-	146,031.00-	
				Sub Total by BU Type				1,579,774.28	1,579,774.28-	1,579,774.28-	
				Total by Grant Number	6,730,023.00			1,579,774.28	5,150,248.72	1,579,774.28-	
	25G03700	N	GB	0G0001NESAVP	71,377.37				71,377.37		
				Sub Total by BU Type	71,377.37				71,377.37		
25G03700	25060003	N	GX	0G0001NESAVP				23,080.39	23,080.39-	23,080.39-	
25G03700	26060003	N	GX	0G0001NESAVP				48,296.98	48,296.98-	48,296.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				71,377.37	71,377.37-	71,377.37-	
				Total by Grant Number	71,377.37			71,377.37		71,377.37-	
	25G01400	N	GB	0G0001NETANF	10,218,000.00				10,218,000.00		
	25G01600	N	GB	0G0001NETANF		4,000,000.00				4,000,000.00	
	25G01700	N	GB	0G0001NETANF	9,256,000.00				9,256,000.00		
	25G01900	N	GB	0G0001NETANF		24,754,579.00				24,754,579.00	
	25G02100	N	GB	0G0001NETANF		6,000,000.00				6,000,000.00	
	25G02200	N	GB	0G0001NETANF		3,800,000.00				3,800,000.00	
				Sub Total by BU Type	19,474,000.00	38,554,579.00			19,474,000.00	38,554,579.00	
25G01400	25140035	N	GX	0G0001NETANF				10,218,000.00	10,218,000.00-	10,218,000.00-	
				Sub Total by BU Type				10,218,000.00	10,218,000.00-	10,218,000.00-	
				Total by Grant Number	19,474,000.00	38,554,579.00		10,218,000.00	9,256,000.00	28,336,579.00	
	25G10400	N	GB	0G0001NE00FP	1,078,461.00				1,078,461.00		
				Sub Total by BU Type	1,078,461.00				1,078,461.00		
				Total by Grant Number	1,078,461.00				1,078,461.00		
	25G08099	N	GB	0G0001NE1400		1,988,978.00				1,988,978.00	
				Sub Total by BU Type		1,988,978.00				1,988,978.00	
				Total by Grant Number		1,988,978.00				1,988,978.00	
	25G08100	N	GB	0G0001NE1401	5,538,616.20				5,538,616.20		
	25G08200	N	GB	0G0001NE1401	12,828,593.80				12,828,593.80		
	25G08600	N	GB	0G0001NE1401		709,807.00				709,807.00	
	25G08700	N	GB	0G0001NE1401	2,690,519.00				2,690,519.00		
	25G08800	N	GB	0G0001NE1401		1,651,390.00				1,651,390.00	
				Sub Total by BU Type	21,057,729.00	2,361,197.00			21,057,729.00	2,361,197.00	
				Total by Grant Number	21,057,729.00	2,361,197.00			21,057,729.00	2,361,197.00	
	25G08900	N	GB	0G0001NE1407		59,707.00				59,707.00	
	25G09000	N	GB	0G0001NE1407		3,800,058.00				3,800,058.00	
				Sub Total by BU Type		3,859,765.00				3,859,765.00	
				Total by Grant Number		3,859,765.00				3,859,765.00	
	25G03100	N	GB	0G0004NE4004	22,879,640.00				22,879,640.00		
				Sub Total by BU Type	22,879,640.00				22,879,640.00		
				Total by Grant Number	22,879,640.00				22,879,640.00		
	25G68901	N	GB	0G01AANE7100	45,600.00				45,600.00		
	25G69001	N	GB	0G01AANE7100		68,400.00				68,400.00	
				Sub Total by BU Type	45,600.00	68,400.00			45,600.00	68,400.00	
25G68901	25140021	N	GX	0G01AANE7100				35,289.74	35,289.74-	35,289.74-	
25G68901	25370243	N	GX	0G01AANE7100				2,599.24	2,599.24-	2,599.24-	
25G68901	25370256	N	GX	0G01AANE7100				7,711.02	7,711.02-	7,711.02-	
				Sub Total by BU Type				45,600.00	45,600.00-	45,600.00-	
				Total by Grant Number	45,600.00	68,400.00		45,600.00		22,800.00	
	25G69201	N	GB	0G01AANE7110		598,452.00				598,452.00	
				Sub Total by BU Type		598,452.00				598,452.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		598,452.00				598,452.00	
	25G00101	N	GB	0G01B1NECOSR	142,409.00				142,409.00		
	25G00201	N	GB	0G01B1NECOSR		207,861.00				207,861.00	
	25G00301	N	GB	0G01B1NECOSR		3,806,947.00				3,806,947.00	
				Sub Total by BU Type	142,409.00	4,014,808.00			142,409.00	4,014,808.00	
25G00101	25ZZ9866	N	GX	0G01B1NECOSR				24,284.07	24,284.07-	24,284.07-	
25G00101	25140005	N	GX	0G01B1NECOSR				19,567.33	19,567.33-	19,567.33-	
				Sub Total by BU Type				43,851.40	43,851.40-	43,851.40-	
				Total by Grant Number	142,409.00	4,014,808.00		43,851.40	98,557.60	3,970,956.60	
	25G00901	N	GB	0G01B1NELIEA	1,148,956.00				1,148,956.00		
	25G01001	N	GB	0G01B1NELIEA		8,974,603.00				8,974,603.00	
	25G01201	N	GB	0G01B1NELIEA		2,504,322.00				2,504,322.00	
				Sub Total by BU Type	1,148,956.00	11,478,925.00			1,148,956.00	11,478,925.00	
25G00901	25140009	N	GX	0G01B1NELIEA				7,764.34	7,764.34-	7,764.34-	
25G00901	26380038	N	GX	0G01B1NELIEA				1,141,191.66	1,141,191.66-	1,141,191.66-	
				Sub Total by BU Type				1,148,956.00	1,148,956.00-	1,148,956.00-	
				Total by Grant Number	1,148,956.00	11,478,925.00		1,148,956.00		10,329,969.00	
	25G69301	N	GB	0G01TANE1000	308,098.00				308,098.00		
				Sub Total by BU Type	308,098.00				308,098.00		
25G69301	25060031	N	GX	0G01TANE1000				43,562.00	43,562.00-	43,562.00-	
25G69301	25370028	N	GX	0G01TANE1000				7,777.68-	7,777.68	7,777.68	
25G69301	26370028	N	GX	0G01TANE1000				227,296.68	227,296.68-	227,296.68-	
				Sub Total by BU Type				263,081.00	263,081.00-	263,081.00-	
				Total by Grant Number	308,098.00			263,081.00	45,017.00	263,081.00-	
	25G09401	N	GB	0G0101NEAIPP	175,727.00				175,727.00		
				Sub Total by BU Type	175,727.00				175,727.00		
25G09401	25400006	N	GX	0G0101NEAIPP				94,487.53	94,487.53-	94,487.53-	
25G09401	26400006	N	GX	0G0101NEAIPP				81,239.47	81,239.47-	81,239.47-	
				Sub Total by BU Type				175,727.00	175,727.00-	175,727.00-	
				Total by Grant Number	175,727.00			175,727.00		175,727.00-	
	25G70001	N	GB	0G0101NEBS28	117,312.66				117,312.66		
	25G70101	N	GB	0G0101NEBS28	15,812.27				15,812.27		
	25G70201	N	GB	0G0101NEBS28	53,389.31				53,389.31		
	25G70301	N	GB	0G0101NEBS28	111,452.08				111,452.08		
	25G70401	N	GB	0G0101NEBS28		122,510.68				122,510.68	
				Sub Total by BU Type	297,966.32	122,510.68			297,966.32	122,510.68	
25G70001	26230004	N	GX	0G0101NEBS28				117,312.66	117,312.66-	117,312.66-	
				Sub Total by BU Type				117,312.66	117,312.66-	117,312.66-	
				Total by Grant Number	297,966.32	122,510.68		117,312.66	180,653.66	5,198.02	
	25G09601	N	GB	0G0101NECA01	171,102.00				171,102.00		
				Sub Total by BU Type	171,102.00				171,102.00		
25G09601	25060009	N	GX	0G0101NECA01				146,315.68	146,315.68-	146,315.68-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				146,315.68	146,315.68-	146,315.68-	
				Total by Grant Number	171,102.00			146,315.68	24,786.32	146,315.68-	
	25G04501	N	GB	0G0101NECCD2		277,880.00				277,880.00	
	25G04773	N	GB	0G0101NECCD2		43,987.00				43,987.00	
	25G04778	N	GB	0G0101NECCD2		618,000.00				618,000.00	
	25G04901	N	GB	0G0101NECCD2	57,351.00				57,351.00		
	25G05101	N	GB	0G0101NECCD2	14,000.00				14,000.00		
	25G05197	N	GB	0G0101NECCD2		3,847,036.31				3,847,036.31	
	25G05198	N	GB	0G0101NECCD2		75,000.00				75,000.00	
	25G05201	N	GB	0G0101NECCD2		24,870.69				24,870.69	
	25G05401	N	GB	0G0101NECCD2		5,363,695.28				5,363,695.28	
	25G05701	N	GB	0G0101NECCD2		147,336.00				147,336.00	
				Sub Total by BU Type	71,351.00	10,397,805.28			71,351.00	10,397,805.28	
25G04901	25250031	N	GX	0G0101NECCD2				57,351.00	57,351.00-	57,351.00-	
25G05101	25250024	N	GX	0G0101NECCD2				14,000.00	14,000.00-	14,000.00-	
				Sub Total by BU Type				71,351.00	71,351.00-	71,351.00-	
				Total by Grant Number	71,351.00	10,397,805.28		71,351.00		10,326,454.28	
	25G09901	N	GB	0G0101NECJA1	144,962.00				144,962.00		
				Sub Total by BU Type	144,962.00				144,962.00		
25G09901	25060007	N	GX	0G0101NECJA1				96,299.00	96,299.00-	96,299.00-	
25G09901	26060007	N	GX	0G0101NECJA1				48,663.00	48,663.00-	48,663.00-	
				Sub Total by BU Type				144,962.00	144,962.00-	144,962.00-	
				Total by Grant Number	144,962.00			144,962.00		144,962.00-	
	25G10201	N	GB	0G0101NEFVPS		902,068.00				902,068.00	
				Sub Total by BU Type		902,068.00				902,068.00	
				Total by Grant Number		902,068.00				902,068.00	
	25G00701	K	GB	0G0101NELIE3	443,859.00				443,859.00		
	25G00801	K	GB	0G0101NELIE3		3,994,730.00				3,994,730.00	
				Sub Total by BU Type	443,859.00	3,994,730.00			443,859.00	3,994,730.00	
25G00701	25140008	K	GX	0G0101NELIE3				1,273.73	1,273.73-	1,273.73-	
25G00701	26140008	K	GX	0G0101NELIE3				442,585.27	442,585.27-	442,585.27-	
				Sub Total by BU Type				443,859.00	443,859.00-	443,859.00-	
				Total by Grant Number	443,859.00	3,994,730.00		443,859.00		3,550,871.00	
	25G00601	K	GB	0G0101NELIE5		761,254.00				761,254.00	
				Sub Total by BU Type		761,254.00				761,254.00	
				Total by Grant Number		761,254.00				761,254.00	
	25G03701	K	GB	0G0101NESAVP	89,386.82				89,386.82		
				Sub Total by BU Type	89,386.82				89,386.82		
25G03701	25060004	K	GX	0G0101NESAVP				89,386.82	89,386.82-	89,386.82-	
				Sub Total by BU Type				89,386.82	89,386.82-	89,386.82-	
				Total by Grant Number	89,386.82			89,386.82		89,386.82-	
	25G01401	N	GB	0G0101NETANF	6,359,107.40				6,359,107.40		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G01601	N	GB	0G0101NETANF		9,000,000.00				9,000,000.00	
	25G01701	N	GB	0G0101NETANF	2,485,995.00				2,485,995.00		
	25G01801	N	GB	0G0101NETANF	415,992.94				415,992.94		
	25G01901	N	GB	0G0101NETANF		31,705,429.12				31,705,429.12	
	25G02101	N	GB	0G0101NETANF		7,924,322.54				7,924,322.54	
				Sub Total by BU Type	9,261,095.34	48,629,751.66			9,261,095.34	48,629,751.66	
25G01401	25140013	N	GX	0G0101NETANF				1,148.68-	1,148.68	1,148.68	
25G01401	25350045	N	GX	0G0101NETANF				225,458.25-	225,458.25	225,458.25	
25G01401	25380033	N	GX	0G0101NETANF				113,440.95	113,440.95-	113,440.95-	
25G01701	25370038	N	GX	0G0101NETANF				31.42	31.42-	31.42-	
25G01801	25140016	N	GX	0G0101NETANF				570.39-	570.39	570.39	
				Sub Total by BU Type				113,704.95-	113,704.95	113,704.95	
				Total by Grant Number	9,261,095.34	48,629,751.66		113,704.95-	9,374,800.29	48,743,456.61	
	25G10301	N	GB	0G0101NE00FP	117,389.00				117,389.00		
	25G10401	N	GB	0G0101NE00FP	1,056,500.00				1,056,500.00		
				Sub Total by BU Type	1,173,889.00				1,173,889.00		
25G10301	25400010	N	GX	0G0101NE00FP				17,099.05	17,099.05-	17,099.05-	
25G10301	26060033	N	GX	0G0101NE00FP				100,289.95	100,289.95-	100,289.95-	
25G10401	25060032	N	GX	0G0101NE00FP				103,573.66	103,573.66-	103,573.66-	
				Sub Total by BU Type				220,962.66	220,962.66-	220,962.66-	
				Total by Grant Number	1,173,889.00			220,962.66	952,926.34	220,962.66-	
	25G07901	N	GB	0G0101NE1400	1,539,357.00				1,539,357.00		
	25G08001	N	GB	0G0101NE1400	414,553.00				414,553.00		
				Sub Total by BU Type	1,953,910.00				1,953,910.00		
25G08001	26340079	N	GX	0G0101NE1400				414,553.00	414,553.00-	414,553.00-	
				Sub Total by BU Type				414,553.00	414,553.00-	414,553.00-	
				Total by Grant Number	1,953,910.00			414,553.00	1,539,357.00	414,553.00-	
	25G08101	N	GB	0G0101NE1401	5,795,410.00				5,795,410.00		
	25G08201	N	GB	0G0101NE1401		12,469,762.00				12,469,762.00	
	25G08601	N	GB	0G0101NE1401		520,165.00				520,165.00	
	25G08701	N	GB	0G0101NE1401	1,462,132.00				1,462,132.00		
	25G08801	N	GB	0G0101NE1401		1,802,498.00				1,802,498.00	
				Sub Total by BU Type	7,257,542.00	14,792,425.00			7,257,542.00	14,792,425.00	
25G08101	25380073	N	GX	0G0101NE1401				7,306.24	7,306.24-	7,306.24-	
25G08101	25400009	K	GX	0G0101NE1401				242,803.42	242,803.42-	242,803.42-	
25G08701	26340054	N	GX	0G0101NE1401				1,462,132.00	1,462,132.00-	1,462,132.00-	
				Sub Total by BU Type				1,712,241.66	1,712,241.66-	1,712,241.66-	
				Total by Grant Number	7,257,542.00	14,792,425.00		1,712,241.66	5,545,300.34	13,080,183.34	
	25G08901	N	GB	0G0101NE1407	263,426.00				263,426.00		
	25G09001	N	GB	0G0101NE1407		4,544,704.00				4,544,704.00	
				Sub Total by BU Type	263,426.00	4,544,704.00			263,426.00	4,544,704.00	
				Total by Grant Number	263,426.00	4,544,704.00			263,426.00	4,544,704.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G09201	N	GB	0G0101NE1420	1,293,213.00				1,293,213.00		
				Sub Total by BU Type	1,293,213.00				1,293,213.00		
25G09201	25060014	N	GX	0G0101NE1420				150.00	150.00-	150.00-	
25G09201	25060015	N	GX	0G0101NE1420				73,935.02	73,935.02-	73,935.02-	
25G09201	25060016	N	GX	0G0101NE1420				406,360.91	406,360.91-	406,360.91-	
25G09201	25060019	N	GX	0G0101NE1420				191,176.33	191,176.33-	191,176.33-	
25G09201	25060020	N	GX	0G0101NE1420				5,310.45	5,310.45-	5,310.45-	
25G09201	26060018	N	GX	0G0101NE1420				616,280.29	616,280.29-	616,280.29-	
				Sub Total by BU Type				1,293,213.00	1,293,213.00-	1,293,213.00-	
				Total by Grant Number	1,293,213.00			1,293,213.00		1,293,213.00-	
	25G03101	N	GB	0G0104NE4004	30,278,420.00				30,278,420.00		
				Sub Total by BU Type	30,278,420.00				30,278,420.00		
25G03101	25160003	N	GX	0G0104NE4004				172,546.02	172,546.02-	172,546.02-	
25G03101	25160004	N	GX	0G0104NE4004				188,731.23	188,731.23-	188,731.23-	
25G03101	25160005	N	GX	0G0104NE4004				10,881.09	10,881.09-	10,881.09-	
25G03101	25160017	N	GX	0G0104NE4004				226,268.57	226,268.57-	226,268.57-	
25G03101	25160021	N	GX	0G0104NE4004				93,229.86	93,229.86-	93,229.86-	
25G03101	25160030	N	GX	0G0104NE4004				128,159.83	128,159.83-	128,159.83-	
				Sub Total by BU Type				819,816.60	819,816.60-	819,816.60-	
				Total by Grant Number	30,278,420.00			819,816.60	29,458,603.40	819,816.60-	
	25G68902	N	GB	0G02AANE7100	82,930.57				82,930.57		
	25G69002	N	GB	0G02AANE7100		444,069.43				444,069.43	
				Sub Total by BU Type	82,930.57	444,069.43			82,930.57	444,069.43	
25G68902	25140012	N	GX	0G02AANE7100				46,892.88	46,892.88-	46,892.88-	
25G68902	25370029	N	GX	0G02AANE7100				8,679.94	8,679.94-	8,679.94-	
25G68902	26140012	N	GX	0G02AANE7100				27,357.75	27,357.75-	27,357.75-	
				Sub Total by BU Type				82,930.57	82,930.57-	82,930.57-	
				Total by Grant Number	82,930.57	444,069.43		82,930.57		361,138.86	
	25G69202	N	GB	0G02AANE7110		491,756.00				491,756.00	
				Sub Total by BU Type		491,756.00				491,756.00	
				Total by Grant Number		491,756.00				491,756.00	
	25G00102	N	GB	0G02B1NECOSR	111,144.35				111,144.35		
	25G00202	N	GB	0G02B1NECOSR	339,797.35				339,797.35		
	25G00302	N	GB	0G02B1NECOSR		4,058,492.30				4,058,492.30	
				Sub Total by BU Type	450,941.70	4,058,492.30			450,941.70	4,058,492.30	
25G00102	25140006	N	GX	0G02B1NECOSR				57,026.71	57,026.71-	57,026.71-	
25G00202	25020016	N	GX	0G02B1NECOSR				2,154.00	2,154.00-	2,154.00-	
25G00202	25060025	N	GX	0G02B1NECOSR				311.85	311.85-	311.85-	
				Sub Total by BU Type				59,492.56	59,492.56-	59,492.56-	
				Total by Grant Number	450,941.70	4,058,492.30		59,492.56	391,449.14	3,998,999.74	
	25G00902	N	GB	0G02B1NELIEA	1,354,229.00				1,354,229.00		
	25G01002	N	GB	0G02B1NELIEA		12,188,067.00				12,188,067.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G01102	N	GB	0G02B1NELIEA		153,930.00				153,930.00	
	25G01202	N	GB	0G02B1NELIEA		1,693,237.00				1,693,237.00	
				Sub Total by BU Type	1,354,229.00	14,035,234.00			1,354,229.00	14,035,234.00	
25G00902	25140011	N	GX	0G02B1NELIEA				92,213.90	92,213.90-	92,213.90-	
25G00902	25370104	N	GX	0G02B1NELIEA				72,425.87	72,425.87-	72,425.87-	
25G00902	25380042	N	GX	0G02B1NELIEA				230,289.70	230,289.70-	230,289.70-	
25G00902	26140011	N	GX	0G02B1NELIEA				959,299.53	959,299.53-	959,299.53-	
				Sub Total by BU Type				1,354,229.00	1,354,229.00-	1,354,229.00-	
				Total by Grant Number	1,354,229.00	14,035,234.00		1,354,229.00		12,681,005.00	
	25G00002	N	GB	0G02B3NECOSR		18,903.00				18,903.00	
				Sub Total by BU Type		18,903.00				18,903.00	
				Total by Grant Number		18,903.00				18,903.00	
	25G69302	N	GB	0G02TANE1000	290,679.00				290,679.00		
				Sub Total by BU Type	290,679.00				290,679.00		
25G69302	25060126	N	GX	0G02TANE1000				290,679.00	290,679.00-	290,679.00-	
				Sub Total by BU Type				290,679.00	290,679.00-	290,679.00-	
				Total by Grant Number	290,679.00			290,679.00		290,679.00-	
	25G09402	N	GB	0G0201NEAIPP	320,715.56				320,715.56		
				Sub Total by BU Type	320,715.56				320,715.56		
25G09402	25400034	N	GX	0G0201NEAIPP				320,715.56	320,715.56-	320,715.56-	
				Sub Total by BU Type				320,715.56	320,715.56-	320,715.56-	
				Total by Grant Number	320,715.56			320,715.56		320,715.56-	
	25G70002	N	GB	0G0201NEBS28	33,561.00				33,561.00		
	25G70102	N	GB	0G0201NEBS28	50,692.00				50,692.00		
	25G70202	N	GB	0G0201NEBS28	50,367.00				50,367.00		
	25G70302	N	GB	0G0201NEBS28	243,740.00				243,740.00		
	25G70402	N	GB	0G0201NEBS28		68,014.00				68,014.00	
				Sub Total by BU Type	378,360.00	68,014.00			378,360.00	68,014.00	
25G70002	25230010	N	GX	0G0201NEBS28				15,829.75	15,829.75-	15,829.75-	
25G70002	25230011	N	GX	0G0201NEBS28				4,422.70	4,422.70-	4,422.70-	
25G70002	26230010	N	GX	0G0201NEBS28				13,308.55	13,308.55-	13,308.55-	
25G70102	25230012	N	GX	0G0201NEBS28				2,543.65	2,543.65-	2,543.65-	
25G70202	25230013	N	GX	0G0201NEBS28				8,215.74	8,215.74-	8,215.74-	
25G70302	25230009	N	GX	0G0201NEBS28				66,664.55	66,664.55-	66,664.55-	
				Sub Total by BU Type				110,984.94	110,984.94-	110,984.94-	
				Total by Grant Number	378,360.00	68,014.00		110,984.94	267,375.06	42,970.94-	
	25G09602	N	GB	0G0201NECA01	176,005.00				176,005.00		
				Sub Total by BU Type	176,005.00				176,005.00		
25G09602	25400038	N	GX	0G0201NECA01				176,005.00	176,005.00-	176,005.00-	
				Sub Total by BU Type				176,005.00	176,005.00-	176,005.00-	
				Total by Grant Number	176,005.00			176,005.00		176,005.00-	
	25G04102	N	GB	0G0201NECCDF	4,096,342.09				4,096,342.09		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G04202	N	GB	0G0201NECCDF		218,777.74				218,777.74	
	25G04302	N	GB	0G0201NECCDF		6,279,517.17				6,279,517.17	
	25G04402	N	GB	0G0201NECCDF		9,431,220.00				9,431,220.00	
	25G04502	N	GB	0G0201NECCDF		221,031.00				221,031.00	
	25G04602	N	GB	0G0201NECCDF		58,086.00				58,086.00	
	25G04702	N	GB	0G0201NECCDF		74,284.00				74,284.00	
	25G04767	N	GB	0G0201NECCDF	80,447.00				80,447.00		
	25G04787	N	GB	0G0201NECCDF		160,320.15				160,320.15	
	25G04802	N	GB	0G0201NECCDF	140,000.00				140,000.00		
	25G04902	N	GB	0G0201NECCDF	57,571.00				57,571.00		
	25G05002	N	GB	0G0201NECCDF	161,078.25				161,078.25		
	25G05102	N	GB	0G0201NECCDF	146,831.00				146,831.00		
	25G05202	N	GB	0G0201NECCDF		1,688,702.97				1,688,702.97	
	25G05302	N	GB	0G0201NECCDF		166,298.00				166,298.00	
	25G05402	N	GB	0G0201NECCDF		7,319,543.63				7,319,543.63	
				Sub Total by BU Type	4,682,269.34	25,617,780.66			4,682,269.34	25,617,780.66	
25G04102	25250010	N	GX	0G0201NECCDF				55,659.79	55,659.79-	55,659.79-	
25G04102	25250014	N	GX	0G0201NECCDF				68.40	68.40-	68.40-	
25G04102	25340075	N	GX	0G0201NECCDF				82,760.40	82,760.40-	82,760.40-	
25G04102	25340109	N	GX	0G0201NECCDF				43,817.22	43,817.22-	43,817.22-	
25G04102	25340118	N	GX	0G0201NECCDF				32,690.95	32,690.95-	32,690.95-	
25G04102	25350265	N	GX	0G0201NECCDF				250,651.16	250,651.16-	250,651.16-	
25G04102	25350288	N	GX	0G0201NECCDF				191,518.48	191,518.48-	191,518.48-	
25G04102	25370032	N	GX	0G0201NECCDF				89,477.14	89,477.14-	89,477.14-	
25G04102	25370049	N	GX	0G0201NECCDF				207,335.52	207,335.52-	207,335.52-	
25G04102	25370072	N	GX	0G0201NECCDF				89,877.26	89,877.26-	89,877.26-	
25G04102	25370118	N	GX	0G0201NECCDF				35,915.92	35,915.92-	35,915.92-	
25G04102	25370142	N	GX	0G0201NECCDF				21,143.26	21,143.26-	21,143.26-	
25G04102	25370177	N	GX	0G0201NECCDF				66,455.92	66,455.92-	66,455.92-	
25G04102	25370211	N	GX	0G0201NECCDF				89,078.65	89,078.65-	89,078.65-	
25G04102	25380044	N	GX	0G0201NECCDF				379,979.24	379,979.24-	379,979.24-	
25G04102	25380071	N	GX	0G0201NECCDF				30,362.17	30,362.17-	30,362.17-	
25G04767	25220023	N	GX	0G0201NECCDF				.06	.06-	.06-	
25G04767	26220023	N	GX	0G0201NECCDF				80,446.94	80,446.94-	80,446.94-	
25G04802	25220050	N	GX	0G0201NECCDF				140,000.00	140,000.00-	140,000.00-	
25G04902	25250032	N	GX	0G0201NECCDF				57,571.00	57,571.00-	57,571.00-	
25G05002	25250008	N	GX	0G0201NECCDF				95.00	95.00-	95.00-	
25G05002	25250012	N	GX	0G0201NECCDF				469.00	469.00-	469.00-	
25G05002	25250018	N	GX	0G0201NECCDF				1,642.13	1,642.13-	1,642.13-	
25G05002	25250025	N	GX	0G0201NECCDF				17,649.04	17,649.04-	17,649.04-	
25G05002	25250026	N	GX	0G0201NECCDF				120.00	120.00-	120.00-	

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25G05002	25250027	N	GX	0G0201NECCDF				134.00	134.00-	134.00-	
25G05102	25250015	N	GX	0G0201NECCDF				139,831.00	139,831.00-	139,831.00-	
25G05102	26250016	N	GX	0G0201NECCDF				7,000.00	7,000.00-	7,000.00-	
				Sub Total by BU Type				2,111,749.65	2,111,749.65-	2,111,749.65-	
26CCDF02	25250002	N	MT	0G0201NECCDF				2,462.36	2,462.36-	2,462.36-	
				Sub Total by BU Type				2,462.36	2,462.36-	2,462.36-	
				Total by Grant Number	4,682,269.34	25,617,780.66		2,114,212.01	2,568,057.33	23,503,568.65	
	25G09902	N	GB	0G0201NECJA1	143,298.00				143,298.00		
				Sub Total by BU Type	143,298.00				143,298.00		
25G09902	25060132	N	GX	0G0201NECJA1				143,298.00	143,298.00-	143,298.00-	
				Sub Total by BU Type				143,298.00	143,298.00-	143,298.00-	
				Total by Grant Number	143,298.00			143,298.00		143,298.00-	
	25G10202	N	GB	0G0201NEFVPS		932,496.00				932,496.00	
				Sub Total by BU Type		932,496.00				932,496.00	
				Total by Grant Number		932,496.00				932,496.00	
	25G00702	N	GB	0G0201NELIE3	140,014.00				140,014.00		
	25G00802	N	GB	0G0201NELIE3		1,260,126.00				1,260,126.00	
				Sub Total by BU Type	140,014.00	1,260,126.00			140,014.00	1,260,126.00	
25G00702	25140037	N	GX	0G0201NELIE3				140,014.00	140,014.00-	140,014.00-	
				Sub Total by BU Type				140,014.00	140,014.00-	140,014.00-	
				Total by Grant Number	140,014.00	1,260,126.00		140,014.00		1,120,112.00	
	25G03702	N	GB	0G0201NESAVP	75,270.09				75,270.09		
				Sub Total by BU Type	75,270.09				75,270.09		
25G03702	25060136	N	GX	0G0201NESAVP				75,270.09	75,270.09-	75,270.09-	
				Sub Total by BU Type				75,270.09	75,270.09-	75,270.09-	
				Total by Grant Number	75,270.09			75,270.09		75,270.09-	
	25G68702	N	GB	0G0201NESOSR	8,279,596.00				8,279,596.00		
	25G68802	N	GB	0G0201NESOSR		2,000,000.00				2,000,000.00	
				Sub Total by BU Type	8,279,596.00	2,000,000.00			8,279,596.00	2,000,000.00	
25G68702	25340117	N	GX	0G0201NESOSR				384,282.39	384,282.39-	384,282.39-	
25G68702	25340155	N	GX	0G0201NESOSR				48,680.39	48,680.39-	48,680.39-	
25G68702	25350036	N	GX	0G0201NESOSR				259,513.86	259,513.86-	259,513.86-	
25G68702	25350074	N	GX	0G0201NESOSR				431,616.55	431,616.55-	431,616.55-	
25G68702	25350111	N	GX	0G0201NESOSR				362,453.72	362,453.72-	362,453.72-	
25G68702	25350153	N	GX	0G0201NESOSR				113,879.95	113,879.95-	113,879.95-	
25G68702	25350188	N	GX	0G0201NESOSR				368,211.81	368,211.81-	368,211.81-	
25G68702	25350240	N	GX	0G0201NESOSR				144,761.90	144,761.90-	144,761.90-	
25G68702	25350244	N	GX	0G0201NESOSR				198,173.85	198,173.85-	198,173.85-	
25G68702	25350246	N	GX	0G0201NESOSR				75,431.99	75,431.99-	75,431.99-	
25G68702	25350247	N	GX	0G0201NESOSR				67,192.83	67,192.83-	67,192.83-	
25G68702	25350251	N	GX	0G0201NESOSR				26,042.59	26,042.59-	26,042.59-	
25G68702	25370111	N	GX	0G0201NESOSR				27,506.07	27,506.07-	27,506.07-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68702	25370170	N	GX	0G0201NESOSR				35,995.70	35,995.70-	35,995.70-	
25G68702	25370228	N	GX	0G0201NESOSR				571,424.06	571,424.06-	571,424.06-	
25G68702	25370240	N	GX	0G0201NESOSR				31,046.80	31,046.80-	31,046.80-	
25G68702	25380027	N	GX	0G0201NESOSR				353,042.34	353,042.34-	353,042.34-	
25G68702	25380043	N	GX	0G0201NESOSR				27,683.10	27,683.10-	27,683.10-	
25G68702	25380076	N	GX	0G0201NESOSR				1,279,528.44	1,279,528.44-	1,279,528.44-	
				Sub Total by BU Type				4,806,468.34	4,806,468.34-	4,806,468.34-	
				Total by Grant Number	8,279,596.00	2,000,000.00		4,806,468.34	3,473,127.66	2,806,468.34-	
	25G01402	N	GB	0G0201NETANF	4,113,949.00				4,113,949.00		
	25G01502	N	GB	0G0201NETANF		648,101.00				648,101.00	
	25G01602	N	GB	0G0201NETANF		9,000,000.00				9,000,000.00	
	25G01702	N	GB	0G0201NETANF		553,650.01				553,650.01	
	25G01802	N	GB	0G0201NETANF	342,957.00				342,957.00		
	25G01902	N	GB	0G0201NETANF		31,931,094.99				31,931,094.99	
	25G02002	N	GB	0G0201NETANF		4,400,000.00				4,400,000.00	
	25G02102	N	GB	0G0201NETANF		7,427,731.00				7,427,731.00	
				Sub Total by BU Type	4,456,906.00	53,960,577.00			4,456,906.00	53,960,577.00	
25G01402	25060057	N	GX	0G0201NETANF				162.00	162.00-	162.00-	
25G01402	25140014	N	GX	0G0201NETANF				101.36	101.36-	101.36-	
25G01402	25310035	N	GX	0G0201NETANF				52,551.36	52,551.36-	52,551.36-	
25G01402	25310069	N	GX	0G0201NETANF				4,452.26	4,452.26-	4,452.26-	
25G01402	25320026	N	GX	0G0201NETANF				44,963.03	44,963.03-	44,963.03-	
25G01402	25320029	N	GX	0G0201NETANF				5,079.33	5,079.33-	5,079.33-	
25G01402	25320075	N	GX	0G0201NETANF				80,099.35	80,099.35-	80,099.35-	
25G01402	25340028	N	GX	0G0201NETANF				22,508.02	22,508.02-	22,508.02-	
25G01402	25340108	N	GX	0G0201NETANF				23,749.90	23,749.90-	23,749.90-	
25G01402	25340116	N	GX	0G0201NETANF				32,027.11	32,027.11-	32,027.11-	
25G01402	25340135	N	GX	0G0201NETANF				35,121.63	35,121.63-	35,121.63-	
25G01402	25340140	N	GX	0G0201NETANF				111,936.72	111,936.72-	111,936.72-	
25G01402	25350022	N	GX	0G0201NETANF				33,942.62	33,942.62-	33,942.62-	
25G01402	25350035	N	GX	0G0201NETANF				51,197.20	51,197.20-	51,197.20-	
25G01402	25350226	N	GX	0G0201NETANF				751.58	751.58-	751.58-	
25G01402	25370030	N	GX	0G0201NETANF				6,092.47	6,092.47-	6,092.47-	
25G01402	25370264	N	GX	0G0201NETANF				4,047.82	4,047.82-	4,047.82-	
25G01402	25380041	N	GX	0G0201NETANF				735,795.77	735,795.77-	735,795.77-	
25G01402	25380059	N	GX	0G0201NETANF				44,836.12	44,836.12-	44,836.12-	
25G01802	25140017	N	GX	0G0201NETANF				232,229.84	232,229.84-	232,229.84-	
25G01802	26370064	N	GX	0G0201NETANF				110,727.16	110,727.16-	110,727.16-	
				Sub Total by BU Type				1,632,372.65	1,632,372.65-	1,632,372.65-	
				Total by Grant Number	4,456,906.00	53,960,577.00		1,632,372.65	2,824,533.35	52,328,204.35	
	25G10302	N	GB	0G0201NE00FP	167,972.50				167,972.50		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G10402	N	GB	0G0201NE00FP	1,511,752.50				1,511,752.50		
				Sub Total by BU Type	1,679,725.00				1,679,725.00		
25G10302	25ZZ4026	N	GX	0G0201NE00FP				150,371.34	150,371.34-	150,371.34-	
25G10302	25400032	N	GX	0G0201NE00FP				17,601.16	17,601.16-	17,601.16-	
25G10402	25ZZ0668	N	GX	0G0201NE00FP				118,760.84	118,760.84-	118,760.84-	
25G10402	25060135	N	GX	0G0201NE00FP				684,999.66	684,999.66-	684,999.66-	
				Sub Total by BU Type				971,733.00	971,733.00-	971,733.00-	
				Total by Grant Number	1,679,725.00			971,733.00	707,992.00	971,733.00-	
	25G07902	N	GB	0G0201NE1400	1,463,743.00				1,463,743.00		
	25G08002	N	GB	0G0201NE1400		446,592.00				446,592.00	
				Sub Total by BU Type	1,463,743.00	446,592.00			1,463,743.00	446,592.00	
25G07902	25340157	N	GX	0G0201NE1400				167,116.96	167,116.96-	167,116.96-	
25G07902	25350025	N	GX	0G0201NE1400				20,737.73	20,737.73-	20,737.73-	
25G07902	25350242	N	GX	0G0201NE1400				67,195.47	67,195.47-	67,195.47-	
25G07902	25350248	N	GX	0G0201NE1400				81,516.26	81,516.26-	81,516.26-	
25G07902	25370054	N	GX	0G0201NE1400				74,769.68	74,769.68-	74,769.68-	
25G07902	25380077	N	GX	0G0201NE1400				45,791.77	45,791.77-	45,791.77-	
				Sub Total by BU Type				457,127.87	457,127.87-	457,127.87-	
				Total by Grant Number	1,463,743.00	446,592.00		457,127.87	1,006,615.13	10,535.87-	
	25G08102	N	GB	0G0201NE1401	5,792,652.97				5,792,652.97		
	25G08202	N	GB	0G0201NE1401		12,984,261.93				12,984,261.93	
	25G08502	N	GB	0G0201NE1401	1,188,944.38				1,188,944.38		
	25G08802	N	GB	0G0201NE1401		1,363,850.61				1,363,850.61	
				Sub Total by BU Type	6,981,597.35	14,348,112.54			6,981,597.35	14,348,112.54	
25G08102	25310099	N	GX	0G0201NE1401				13,062.29	13,062.29-	13,062.29-	
25G08102	25310100	N	GX	0G0201NE1401				36,183.09	36,183.09-	36,183.09-	
25G08102	25320079	N	GX	0G0201NE1401				59,103.42	59,103.42-	59,103.42-	
25G08102	25320080	N	GX	0G0201NE1401				25,436.36	25,436.36-	25,436.36-	
25G08102	25320081	N	GX	0G0201NE1401				41,333.15	41,333.15-	41,333.15-	
25G08102	25340119	N	GX	0G0201NE1401				15,615.76	15,615.76-	15,615.76-	
25G08102	25340156	N	GX	0G0201NE1401				23,844.03	23,844.03-	23,844.03-	
25G08102	25340158	N	GX	0G0201NE1401				40,141.87	40,141.87-	40,141.87-	
25G08102	25340159	N	GX	0G0201NE1401				44,001.82	44,001.82-	44,001.82-	
25G08102	25340160	N	GX	0G0201NE1401				31,330.81	31,330.81-	31,330.81-	
25G08102	25350118	N	GX	0G0201NE1401				8,657.43	8,657.43-	8,657.43-	
25G08102	25350147	N	GX	0G0201NE1401				20,964.07	20,964.07-	20,964.07-	
25G08102	25350183	N	GX	0G0201NE1401				21,564.68	21,564.68-	21,564.68-	
25G08102	25350222	N	GX	0G0201NE1401				11,055.74	11,055.74-	11,055.74-	
25G08102	25350241	N	GX	0G0201NE1401				35,966.04	35,966.04-	35,966.04-	
25G08102	25350243	N	GX	0G0201NE1401				5,447.92	5,447.92-	5,447.92-	
25G08102	25350245	N	GX	0G0201NE1401				40,591.39	40,591.39-	40,591.39-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08102	25350249	N	GX	0G0201NE1401				22,450.35	22,450.35-	22,450.35-	
25G08102	25350250	N	GX	0G0201NE1401				14,153.24	14,153.24-	14,153.24-	
25G08102	25350253	N	GX	0G0201NE1401				56,746.93	56,746.93-	56,746.93-	
25G08102	25370034	N	GX	0G0201NE1401				3,046.24	3,046.24-	3,046.24-	
25G08102	25370051	N	GX	0G0201NE1401				149,080.44	149,080.44-	149,080.44-	
25G08102	25370073	N	GX	0G0201NE1401				111,381.17	111,381.17-	111,381.17-	
25G08102	25370079	N	GX	0G0201NE1401				4,973.23	4,973.23-	4,973.23-	
25G08102	25370106	N	GX	0G0201NE1401				2,023.92	2,023.92-	2,023.92-	
25G08102	25370186	N	GX	0G0201NE1401				3,666.28	3,666.28-	3,666.28-	
25G08102	25370227	N	GX	0G0201NE1401				142,077.68	142,077.68-	142,077.68-	
25G08102	25370229	N	GX	0G0201NE1401				22,641.16	22,641.16-	22,641.16-	
25G08102	25370230	N	GX	0G0201NE1401				25,305.02	25,305.02-	25,305.02-	
25G08102	25370238	N	GX	0G0201NE1401				12,518.73	12,518.73-	12,518.73-	
25G08102	25380075	N	GX	0G0201NE1401				246,907.42	246,907.42-	246,907.42-	
25G08102	25400011	N	GX	0G0201NE1401				120,000.00	120,000.00-	120,000.00-	
25G08502	25320032	N	GX	0G0201NE1401				2,967.07	2,967.07-	2,967.07-	
25G08502	25320052	N	GX	0G0201NE1401				19,840.94	19,840.94-	19,840.94-	
25G08502	25340057	N	GX	0G0201NE1401				24,485.86	24,485.86-	24,485.86-	
25G08502	25340093	N	GX	0G0201NE1401				199.00	199.00-	199.00-	
25G08502	25340238	N	GX	0G0201NE1401				3,494.82	3,494.82-	3,494.82-	
25G08502	25350024	N	GX	0G0201NE1401				82,311.26	82,311.26-	82,311.26-	
25G08502	25350053	N	GX	0G0201NE1401				3,558.29	3,558.29-	3,558.29-	
25G08502	25350084	N	GX	0G0201NE1401				2,737.29	2,737.29-	2,737.29-	
25G08502	25350129	N	GX	0G0201NE1401				13,126.67	13,126.67-	13,126.67-	
25G08502	25350227	N	GX	0G0201NE1401				208.70	208.70-	208.70-	
25G08502	25370052	N	GX	0G0201NE1401				41,985.88	41,985.88-	41,985.88-	
25G08502	25370090	N	GX	0G0201NE1401				47,097.97	47,097.97-	47,097.97-	
25G08502	25370123	N	GX	0G0201NE1401				6,958.95	6,958.95-	6,958.95-	
25G08502	25370216	N	GX	0G0201NE1401				14,426.95	14,426.95-	14,426.95-	
25G08502	25380074	N	GX	0G0201NE1401				19,352.92	19,352.92-	19,352.92-	
25G08502	26380074	N	GX	0G0201NE1401				906,191.81	906,191.81-	906,191.81-	
				Sub Total by BU Type				2,600,216.06	2,600,216.06-	2,600,216.06-	
				Total by Grant Number	6,981,597.35	14,348,112.54		2,600,216.06	4,381,381.29	11,747,896.48	
	25G08902	N	GB	0G0201NE1407	392,480.00				392,480.00		
	25G09002	N	GB	0G0201NE1407		5,237,492.00				5,237,492.00	
				Sub Total by BU Type	392,480.00	5,237,492.00			392,480.00	5,237,492.00	
25G08902	25370035	N	GX	0G0201NE1407				2,706.57	2,706.57-	2,706.57-	
25G08902	25370053	N	GX	0G0201NE1407				27,258.46	27,258.46-	27,258.46-	
				Sub Total by BU Type				29,965.03	29,965.03-	29,965.03-	
				Total by Grant Number	392,480.00	5,237,492.00		29,965.03	362,514.97	5,207,526.97	
	25G09202	N	GB	0G0201NE1420	1,470,708.00				1,470,708.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	1,470,708.00				1,470,708.00		
25G09202	25060023	N	GX	0G0201NE1420				239,901.47	239,901.47-	239,901.47-	
25G09202	25060105	N	GX	0G0201NE1420				729,828.48	729,828.48-	729,828.48-	
25G09202	25060106	N	GX	0G0201NE1420				494,678.55	494,678.55-	494,678.55-	
25G09202	25060107	N	GX	0G0201NE1420				6,299.50	6,299.50-	6,299.50-	
				Sub Total by BU Type				1,470,708.00	1,470,708.00-	1,470,708.00-	
				Total by Grant Number	1,470,708.00			1,470,708.00		1,470,708.00-	
	25G03102	N	GB	0G0204NE4004	25,619,068.32				25,619,068.32		
	25G03302	N	GB	0G0204NE4004	181,744.08				181,744.08		
	25G03402	N	GB	0G0204NE4004		2,069,167.60				2,069,167.60	
				Sub Total by BU Type	25,800,812.40	2,069,167.60			25,800,812.40	2,069,167.60	
25G03102	25160007	N	GX	0G0204NE4004				81,643.01	81,643.01-	81,643.01-	
25G03102	25160008	N	GX	0G0204NE4004				666,078.15	666,078.15-	666,078.15-	
25G03102	25160009	N	GX	0G0204NE4004				42,089.29	42,089.29-	42,089.29-	
25G03102	25160024	N	GX	0G0204NE4004				246,708.26	246,708.26-	246,708.26-	
25G03102	25160031	N	GX	0G0204NE4004				408,837.50	408,837.50-	408,837.50-	
25G03102	25160072	N	GX	0G0204NE4004				12,299.60	12,299.60-	12,299.60-	
25G03302	25160006	N	GX	0G0204NE4004				78,856.41	78,856.41-	78,856.41-	
25G03302	26160006	N	GX	0G0204NE4004				102,887.67	102,887.67-	102,887.67-	
				Sub Total by BU Type				1,639,399.89	1,639,399.89-	1,639,399.89-	
	25160001	N	MT	0G0204NE4004				1,881,701.96	1,881,701.96-	1,881,701.96-	
	25160044	N	MT	0G0204NE4004				2,247,579.19	2,247,579.19-	2,247,579.19-	
	25160047	N	MT	0G0204NE4004				1,223,776.69	1,223,776.69-	1,223,776.69-	
26CSEG02	25160013	N	MT	0G0204NE4004				327,307.39	327,307.39-	327,307.39-	
26CSEG02	25160014	N	MT	0G0204NE4004				19,841.82	19,841.82-	19,841.82-	
26CSEG02	25160015	N	MT	0G0204NE4004				501,443.76	501,443.76-	501,443.76-	
26CSEG02	25160020	N	MT	0G0204NE4004				1,635.80-	1,635.80	1,635.80	
26CSEG02	25160029	N	MT	0G0204NE4004				306,106.84	306,106.84-	306,106.84-	
26CSEG02	25160033	N	MT	0G0204NE4004				190,452.77	190,452.77-	190,452.77-	
26CSEG02	25160043	N	MT	0G0204NE4004				829,806.18	829,806.18-	829,806.18-	
				Sub Total by BU Type				7,526,380.80	7,526,380.80-	7,526,380.80-	
				Total by Grant Number	25,800,812.40	2,069,167.60		9,165,780.69	16,635,031.71	7,096,613.09-	
	25G68903	N	GB	0G03AANE7100	99,750.00				99,750.00		
	25G69003	K	GB	0G03AANE7100	141,783.00				141,783.00		
				Sub Total by BU Type	241,533.00				241,533.00		
25G68903	25140034	N	GX	0G03AANE7100				99,750.00	99,750.00-	99,750.00-	
25G69003	25874059	K	GX	0G03AANE7100				4,568.00-	4,568.00	4,568.00	
				Sub Total by BU Type				95,182.00	95,182.00-	95,182.00-	
				Total by Grant Number	241,533.00			95,182.00	146,351.00	95,182.00-	
	25G69203	N	GB	0G03AANE7110		481,662.00				481,662.00	
				Sub Total by BU Type		481,662.00				481,662.00	
				Total by Grant Number		481,662.00				481,662.00	

Grant/Project Status

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	25G00103	N	GB	0G03B1NECOSR	140,286.86				140,286.86		
	25G00203	N	GB	0G03B1NECOSR	307,684.14				307,684.14		
	25G00303	N	GB	0G03B1NECOSR		4,031,745.00				4,031,745.00	
				Sub Total by BU Type	447,971.00	4,031,745.00			447,971.00	4,031,745.00	
25G00103	25140033	N	GX	0G03B1NECOSR				140,286.86	140,286.86-	140,286.86-	
25G00203	25020022	N	GX	0G03B1NECOSR				76.00	76.00-	76.00-	
25G00203	25060146	N	GX	0G03B1NECOSR				19,663.46	19,663.46-	19,663.46-	
				Sub Total by BU Type				160,026.32	160,026.32-	160,026.32-	
				Total by Grant Number	447,971.00	4,031,745.00		160,026.32	287,944.68	3,871,718.68	
	25G00903	K	GB	0G03B1NELIEA	1,551,703.00				1,551,703.00		
	25G01003	K	GB	0G03B1NELIEA		13,604,123.00				13,604,123.00	
				Sub Total by BU Type	1,551,703.00	13,604,123.00			1,551,703.00	13,604,123.00	
25G00903	25140030	K	GX	0G03B1NELIEA				6,026.57	6,026.57-	6,026.57-	
25G00903	25140031	K	GX	0G03B1NELIEA				401,941.87	401,941.87-	401,941.87-	
25G00903	25370325	K	GX	0G03B1NELIEA				48,303.62	48,303.62-	48,303.62-	
25G00903	25380103	K	GX	0G03B1NELIEA				782,257.53	782,257.53-	782,257.53-	
				Sub Total by BU Type				1,238,529.59	1,238,529.59-	1,238,529.59-	
				Total by Grant Number	1,551,703.00	13,604,123.00		1,238,529.59	313,173.41	12,365,593.41	
	25G00003	N	GB	0G03B3NECOSR		17,767.00				17,767.00	
				Sub Total by BU Type		17,767.00				17,767.00	
				Total by Grant Number		17,767.00				17,767.00	
	25G69303	N	GB	0G03TANE1000	262,463.00				262,463.00		
				Sub Total by BU Type	262,463.00				262,463.00		
25G69303	25060185	N	GX	0G03TANE1000				262,463.00	262,463.00-	262,463.00-	
				Sub Total by BU Type				262,463.00	262,463.00-	262,463.00-	
				Total by Grant Number	262,463.00			262,463.00		262,463.00-	
	25G09403	N	GB	0G0301NEAIPP	19,998.00				19,998.00		
				Sub Total by BU Type	19,998.00				19,998.00		
25G09403	25400037	N	GX	0G0301NEAIPP				19,998.00	19,998.00-	19,998.00-	
				Sub Total by BU Type				19,998.00	19,998.00-	19,998.00-	
				Total by Grant Number	19,998.00			19,998.00		19,998.00-	
	25G70003	N	GB	0G0301NEBS28	67,692.02				67,692.02		
	25G70403	N	GB	0G0301NEBS28	382,307.98				382,307.98		
				Sub Total by BU Type	450,000.00				450,000.00		
25G70003	25230021	N	GX	0G0301NEBS28				67,692.02	67,692.02-	67,692.02-	
25G70403	25230018	N	GX	0G0301NEBS28				1,276.36-	1,276.36	1,276.36	
25G70403	25230019	N	GX	0G0301NEBS28				5,321.86	5,321.86-	5,321.86-	
25G70403	25230020	N	GX	0G0301NEBS28				94,573.74	94,573.74-	94,573.74-	
				Sub Total by BU Type				166,311.26	166,311.26-	166,311.26-	
				Total by Grant Number	450,000.00			166,311.26	283,688.74	166,311.26-	
	25G09503	N	GB	0G0301NECA01	175,072.00				175,072.00		
				Sub Total by BU Type	175,072.00				175,072.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G09503	25060137	N	GX	0G0301NECA01				171,472.00	171,472.00-	171,472.00-	
25G09503	25060323	N	GX	0G0301NECA01				3,600.00	3,600.00-	3,600.00-	
				Sub Total by BU Type				175,072.00	175,072.00-	175,072.00-	
				Total by Grant Number	175,072.00			175,072.00		175,072.00-	
	25G04103	N	GB	0G0301NECCDF	2,237,894.90				2,237,894.90		
	25G04203	N	GB	0G0301NECCDF		836,244.36				836,244.36	
	25G04303	N	GB	0G0301NECCDF		7,520,497.74				7,520,497.74	
	25G04403	N	GB	0G0301NECCDF		9,203,513.00				9,203,513.00	
	25G04503	N	GB	0G0301NECCDF	151,834.00				151,834.00		
	25G04785	N	GB	0G0301NECCDF		138,522.00				138,522.00	
	25G04803	N	GB	0G0301NECCDF	150,000.00				150,000.00		
	25G04903	N	GB	0G0301NECCDF	58,684.00				58,684.00		
	25G05003	N	GB	0G0301NECCDF	23,599.47				23,599.47		
	25G05103	N	GB	0G0301NECCDF	146,831.00				146,831.00		
	25G05203	N	GB	0G0301NECCDF		1,414,586.86				1,414,586.86	
	25G05403	N	GB	0G0301NECCDF		7,851,411.67				7,851,411.67	
	25G05603	N	GB	0G0301NECCDF		146,875.00				146,875.00	
	25G05703	N	GB	0G0301NECCDF		70,038.00				70,038.00	
	25G05803	N	GB	0G0301NECCDF		250,000.00				250,000.00	
				Sub Total by BU Type	2,768,843.37	27,431,688.63			2,768,843.37	27,431,688.63	
25G04103	25250036	N	GX	0G0301NECCDF				77,958.93	77,958.93-	77,958.93-	
25G04103	25340204	N	GX	0G0301NECCDF				168,615.53	168,615.53-	168,615.53-	
25G04103	25340205	N	GX	0G0301NECCDF				97,874.31	97,874.31-	97,874.31-	
25G04103	25340206	N	GX	0G0301NECCDF				70,256.29	70,256.29-	70,256.29-	
25G04103	25350317	N	GX	0G0301NECCDF				126,907.87	126,907.87-	126,907.87-	
25G04103	25370303	N	GX	0G0301NECCDF				72,963.16	72,963.16-	72,963.16-	
25G04103	25370304	N	GX	0G0301NECCDF				360,172.36	360,172.36-	360,172.36-	
25G04103	25370305	N	GX	0G0301NECCDF				148,885.24	148,885.24-	148,885.24-	
25G04103	25370309	N	GX	0G0301NECCDF				61,640.60	61,640.60-	61,640.60-	
25G04103	25370311	N	GX	0G0301NECCDF				27,174.64	27,174.64-	27,174.64-	
25G04103	25370318	N	GX	0G0301NECCDF				20,979.23	20,979.23-	20,979.23-	
25G04103	25370324	N	GX	0G0301NECCDF				59,983.14	59,983.14-	59,983.14-	
25G04103	25380095	N	GX	0G0301NECCDF				500,111.65	500,111.65-	500,111.65-	
25G04503	25250001	N	GX	0G0301NECCDF				41,703.38	41,703.38-	41,703.38-	
25G04503	25250016	N	GX	0G0301NECCDF				110,130.62	110,130.62-	110,130.62-	
25G04803	25220066	N	GX	0G0301NECCDF				150,000.00	150,000.00-	150,000.00-	
25G04903	25250075	N	GX	0G0301NECCDF				58,684.00	58,684.00-	58,684.00-	
25G05003	25250073	N	GX	0G0301NECCDF				16,963.36	16,963.36-	16,963.36-	
25G05103	25250074	N	GX	0G0301NECCDF				146,831.00	146,831.00-	146,831.00-	
				Sub Total by BU Type				2,317,835.31	2,317,835.31-	2,317,835.31-	
				Total by Grant Number	2,768,843.37	27,431,688.63		2,317,835.31	451,008.06	25,113,853.32	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G09803	N	GB	0G0301NECETV	474,836.00				474,836.00		
				Sub Total by BU Type	474,836.00				474,836.00		
25G09803	25060187	N	GX	0G0301NECETV				474,836.00	474,836.00-	474,836.00-	
				Sub Total by BU Type				474,836.00	474,836.00-	474,836.00-	
				Total by Grant Number	474,836.00			474,836.00		474,836.00-	
	25G09903	N	GB	0G0301NECJA1	143,298.00				143,298.00		
				Sub Total by BU Type	143,298.00				143,298.00		
25G09903	25060148	N	GX	0G0301NECJA1				143,298.00	143,298.00-	143,298.00-	
				Sub Total by BU Type				143,298.00	143,298.00-	143,298.00-	
				Total by Grant Number	143,298.00			143,298.00		143,298.00-	
	25G10203	N	GB	0G0301NEFVPS		937,040.00				937,040.00	
				Sub Total by BU Type		937,040.00				937,040.00	
				Total by Grant Number		937,040.00				937,040.00	
	25G03703	K	GB	0G0301NESAVP	81,549.89				81,549.89		
				Sub Total by BU Type	81,549.89				81,549.89		
25G03703	25060186		GX	0G0301NESAVP				81,549.89	81,549.89-	81,549.89-	
				Sub Total by BU Type				81,549.89	81,549.89-	81,549.89-	
				Total by Grant Number	81,549.89			81,549.89		81,549.89-	
	25G68703	N	GB	0G0301NESOSR	8,135,586.00				8,135,586.00		
	25G68803	N	GB	0G0301NESOSR		2,033,897.00				2,033,897.00	
				Sub Total by BU Type	8,135,586.00	2,033,897.00			8,135,586.00	2,033,897.00	
25G68703	25310142	N	GX	0G0301NESOSR				7,882.61	7,882.61-	7,882.61-	
25G68703	25310145	N	GX	0G0301NESOSR				16,978.58	16,978.58-	16,978.58-	
25G68703	25310149	N	GX	0G0301NESOSR				115,551.05	115,551.05-	115,551.05-	
25G68703	25310152	N	GX	0G0301NESOSR				96,409.24	96,409.24-	96,409.24-	
25G68703	25320114	N	GX	0G0301NESOSR				42.22	42.22-	42.22-	
25G68703	25340211	N	GX	0G0301NESOSR				76,150.31	76,150.31-	76,150.31-	
25G68703	25340214	N	GX	0G0301NESOSR				422,810.54	422,810.54-	422,810.54-	
25G68703	25340215	N	GX	0G0301NESOSR				103,528.28	103,528.28-	103,528.28-	
25G68703	25350324	N	GX	0G0301NESOSR				172,524.27	172,524.27-	172,524.27-	
25G68703	25350325	N	GX	0G0301NESOSR				374.76	374.76-	374.76-	
25G68703	25350328	N	GX	0G0301NESOSR				293,706.71	293,706.71-	293,706.71-	
25G68703	25350329	N	GX	0G0301NESOSR				44,880.53	44,880.53-	44,880.53-	
25G68703	25350331	N	GX	0G0301NESOSR				235,888.49	235,888.49-	235,888.49-	
25G68703	25350332	N	GX	0G0301NESOSR				70,622.87	70,622.87-	70,622.87-	
25G68703	25350334	N	GX	0G0301NESOSR				22,722.87	22,722.87-	22,722.87-	
25G68703	25350336	N	GX	0G0301NESOSR				110,066.39	110,066.39-	110,066.39-	
25G68703	25350338	N	GX	0G0301NESOSR				17,382.50	17,382.50-	17,382.50-	
25G68703	25350339	N	GX	0G0301NESOSR				261,966.19	261,966.19-	261,966.19-	
25G68703	25350340	N	GX	0G0301NESOSR				42,908.85	42,908.85-	42,908.85-	
25G68703	25350343	N	GX	0G0301NESOSR				17,051.11	17,051.11-	17,051.11-	
25G68703	25370326	N	GX	0G0301NESOSR				20,016.05	20,016.05-	20,016.05-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68703	25370327	N	GX	0G0301NESOSR				39,101.34	39,101.34-	39,101.34-	
25G68703	25370328	N	GX	0G0301NESOSR				152,714.49	152,714.49-	152,714.49-	
25G68703	25370329	N	GX	0G0301NESOSR				17,342.44	17,342.44-	17,342.44-	
25G68703	25370330	N	GX	0G0301NESOSR				218,199.67	218,199.67-	218,199.67-	
25G68703	25370333	N	GX	0G0301NESOSR				50,363.57	50,363.57-	50,363.57-	
25G68703	25370334	N	GX	0G0301NESOSR				17,564.46	17,564.46-	17,564.46-	
25G68703	25370335	N	GX	0G0301NESOSR				83,669.25	83,669.25-	83,669.25-	
25G68703	25370340	N	GX	0G0301NESOSR				294,311.16	294,311.16-	294,311.16-	
25G68703	25370341	N	GX	0G0301NESOSR				20,895.97	20,895.97-	20,895.97-	
25G68703	25370342	N	GX	0G0301NESOSR				30,346.09	30,346.09-	30,346.09-	
25G68703	25370343	N	GX	0G0301NESOSR				186,365.71	186,365.71-	186,365.71-	
25G68703	25380104	N	GX	0G0301NESOSR				1,496,202.80	1,496,202.80-	1,496,202.80-	
25G68703	25380105	N	GX	0G0301NESOSR				20,098.43	20,098.43-	20,098.43-	
25G68703	25380106	N	GX	0G0301NESOSR				1,047,155.54	1,047,155.54-	1,047,155.54-	
				Sub Total by BU Type				5,823,795.34	5,823,795.34-	5,823,795.34-	
				Total by Grant Number	8,135,586.00	2,033,897.00		5,823,795.34	2,311,790.66	3,789,898.34-	
	25G01403	N	GB	0G0301NETANF	3,356,721.00				3,356,721.00		
	25G01503	N	GB	0G0301NETANF	5,802,858.00				5,802,858.00		
	25G01603	N	GB	0G0301NETANF		9,000,000.00				9,000,000.00	
	25G01703	N	GB	0G0301NETANF		1,127,292.00				1,127,292.00	
	25G01803	N	GB	0G0301NETANF	2,316,138.00				2,316,138.00		
	25G01903	N	GB	0G0301NETANF	33,577,564.00				33,577,564.00		
	25G02103	N	GB	0G0301NETANF		8,391,667.00				8,391,667.00	
				Sub Total by BU Type	45,053,281.00	18,518,959.00			45,053,281.00	18,518,959.00	
25G01403	25060088	N	GX	0G0301NETANF				476.00	476.00-	476.00-	
25G01403	25140028	N	GX	0G0301NETANF				1,535.75	1,535.75-	1,535.75-	
25G01403	25310116	N	GX	0G0301NETANF				189,536.16	189,536.16-	189,536.16-	
25G01403	25310118	N	GX	0G0301NETANF				17,166.43	17,166.43-	17,166.43-	
25G01403	25320090	N	GX	0G0301NETANF				162,511.80	162,511.80-	162,511.80-	
25G01403	25320092	N	GX	0G0301NETANF				294,736.16	294,736.16-	294,736.16-	
25G01403	25340169	N	GX	0G0301NETANF				80,344.40	80,344.40-	80,344.40-	
25G01403	25340179	N	GX	0G0301NETANF				92,735.95	92,735.95-	92,735.95-	
25G01403	25340180	N	GX	0G0301NETANF				123,968.20	123,968.20-	123,968.20-	
25G01403	25340181	N	GX	0G0301NETANF				137,693.99	137,693.99-	137,693.99-	
25G01403	25340182	N	GX	0G0301NETANF				420,254.30	420,254.30-	420,254.30-	
25G01403	25350264	N	GX	0G0301NETANF				101,964.18	101,964.18-	101,964.18-	
25G01403	25350266	N	GX	0G0301NETANF				191,046.32	191,046.32-	191,046.32-	
25G01403	25350279	N	GX	0G0301NETANF				337.68	337.68-	337.68-	
25G01403	25370265	N	GX	0G0301NETANF				35,166.59	35,166.59-	35,166.59-	
25G01403	25370268	N	GX	0G0301NETANF				23,372.86	23,372.86-	23,372.86-	
25G01403	25380086	N	GX	0G0301NETANF				163,488.56	163,488.56-	163,488.56-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01403	25380089	N	GX	0G0301NETANF				161,405.29	161,405.29-	161,405.29-	
25G01503	25140047	N	GX	0G0301NETANF				30,000.00	30,000.00-	30,000.00-	
25G01803	25140029	N	GX	0G0301NETANF				142,173.79	142,173.79-	142,173.79-	
				Sub Total by BU Type				2,369,914.41	2,369,914.41-	2,369,914.41-	
				Total by Grant Number	45,053,281.00	18,518,959.00		2,369,914.41	42,683,366.59	16,149,044.59	
	25G10303	N	GB	0G0301NE00FP	184,696.00				184,696.00		
	25G10403	N	GB	0G0301NE00FP	1,662,269.00				1,662,269.00		
				Sub Total by BU Type	1,846,965.00				1,846,965.00		
25G10303	25400031	N	GX	0G0301NE00FP				184,696.00	184,696.00-	184,696.00-	
25G10403	25060125	N	GX	0G0301NE00FP				383,118.58	383,118.58-	383,118.58-	
				Sub Total by BU Type				567,814.58	567,814.58-	567,814.58-	
				Total by Grant Number	1,846,965.00			567,814.58	1,279,150.42	567,814.58-	
	25G07903	N	GB	0G0301NE1400	1,434,932.00				1,434,932.00		
	25G08003	N	GB	0G0301NE1400		444,000.00				444,000.00	
				Sub Total by BU Type	1,434,932.00	444,000.00			1,434,932.00	444,000.00	
25G07903	25340230	N	GX	0G0301NE1400				157,611.56	157,611.56-	157,611.56-	
25G07903	25350358	N	GX	0G0301NE1400				93,855.33	93,855.33-	93,855.33-	
25G07903	25350359	N	GX	0G0301NE1400				73,355.15	73,355.15-	73,355.15-	
25G07903	25370361	N	GX	0G0301NE1400				41,394.01	41,394.01-	41,394.01-	
				Sub Total by BU Type				366,216.05	366,216.05-	366,216.05-	
				Total by Grant Number	1,434,932.00	444,000.00		366,216.05	1,068,715.95	77,783.95	
	25G08103	N	GB	0G0301NE1401	6,553,169.66				6,553,169.66		
	25G08203	N	GB	0G0301NE1401		10,899,428.87				10,899,428.87	
	25G08503	N	GB	0G0301NE1401	3,409,420.42				3,409,420.42		
	25G08603	N	GB	0G0301NE1401		579,151.76				579,151.76	
	25G08803	N	GB	0G0301NE1401		1,577,808.29				1,577,808.29	
				Sub Total by BU Type	9,962,590.08	13,056,388.92			9,962,590.08	13,056,388.92	
25G08103	25310120	N	GX	0G0301NE1401				103,977.57	103,977.57-	103,977.57-	
25G08103	25310122	N	GX	0G0301NE1401				14,126.11	14,126.11-	14,126.11-	
25G08103	25320093	N	GX	0G0301NE1401				228,518.26	228,518.26-	228,518.26-	
25G08103	25320095	N	GX	0G0301NE1401				95,474.25	95,474.25-	95,474.25-	
25G08103	25320098	N	GX	0G0301NE1401				149,330.86	149,330.86-	149,330.86-	
25G08103	25340186	N	GX	0G0301NE1401				34,936.01	34,936.01-	34,936.01-	
25G08103	25340187	N	GX	0G0301NE1401				47,079.87	47,079.87-	47,079.87-	
25G08103	25340189	N	GX	0G0301NE1401				117,778.49	117,778.49-	117,778.49-	
25G08103	25340192	N	GX	0G0301NE1401				38,494.96	38,494.96-	38,494.96-	
25G08103	25340193	N	GX	0G0301NE1401				109,628.34	109,628.34-	109,628.34-	
25G08103	25340196	N	GX	0G0301NE1401				139,956.66	139,956.66-	139,956.66-	
25G08103	25350291	N	GX	0G0301NE1401				198,048.72	198,048.72-	198,048.72-	
25G08103	25350294	N	GX	0G0301NE1401				20,557.83	20,557.83-	20,557.83-	
25G08103	25350295	N	GX	0G0301NE1401				107,260.97	107,260.97-	107,260.97-	
25G08103	25350302	N	GX	0G0301NE1401				33,958.82	33,958.82-	33,958.82-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08103	25350305	N	GX	0G0301NE1401				141,950.01	141,950.01-	141,950.01-	
25G08103	25350308	N	GX	0G0301NE1401				127,614.23	127,614.23-	127,614.23-	
25G08103	25350310	N	GX	0G0301NE1401				53,755.14	53,755.14-	53,755.14-	
25G08103	25350311	N	GX	0G0301NE1401				41,886.29	41,886.29-	41,886.29-	
25G08103	25370270	N	GX	0G0301NE1401				145,560.90	145,560.90-	145,560.90-	
25G08103	25370271	N	GX	0G0301NE1401				232,169.29	232,169.29-	232,169.29-	
25G08103	25370272	N	GX	0G0301NE1401				472,471.04	472,471.04-	472,471.04-	
25G08103	25370275	N	GX	0G0301NE1401				437,015.55	437,015.55-	437,015.55-	
25G08103	25370276	N	GX	0G0301NE1401				25,377.97	25,377.97-	25,377.97-	
25G08103	25370283	N	GX	0G0301NE1401				48,449.33	48,449.33-	48,449.33-	
25G08103	25370295	N	GX	0G0301NE1401				58,012.05	58,012.05-	58,012.05-	
25G08103	25370300	N	GX	0G0301NE1401				99,083.11	99,083.11-	99,083.11-	
25G08103	25380091	N	GX	0G0301NE1401				566,077.69	566,077.69-	566,077.69-	
25G08103	25380116	N	GX	0G0301NE1401				28,614.03	28,614.03-	28,614.03-	
25G08103	25400028	N	GX	0G0301NE1401				647,849.43	647,849.43-	647,849.43-	
25G08503	25300028	N	GX	0G0301NE1401				2,259,891.28	2,259,891.28-	2,259,891.28-	
25G08503	25310121	N	GX	0G0301NE1401				42,928.36	42,928.36-	42,928.36-	
25G08503	25320094	N	GX	0G0301NE1401				37,220.92	37,220.92-	37,220.92-	
25G08503	25320096	N	GX	0G0301NE1401				76,582.67	76,582.67-	76,582.67-	
25G08503	25340188	N	GX	0G0301NE1401				78,854.92	78,854.92-	78,854.92-	
25G08503	25340190	N	GX	0G0301NE1401				8,913.89	8,913.89-	8,913.89-	
25G08503	25340197	N	GX	0G0301NE1401				13,049.99	13,049.99-	13,049.99-	
25G08503	25350290	N	GX	0G0301NE1401				342,385.84	342,385.84-	342,385.84-	
25G08503	25350292	N	GX	0G0301NE1401				18,673.75	18,673.75-	18,673.75-	
25G08503	25350298	N	GX	0G0301NE1401				10,650.16	10,650.16-	10,650.16-	
25G08503	25350303	N	GX	0G0301NE1401				44,484.28	44,484.28-	44,484.28-	
25G08503	25350306	N	GX	0G0301NE1401				11,250.02	11,250.02-	11,250.02-	
25G08503	25350309	N	GX	0G0301NE1401				14,003.01	14,003.01-	14,003.01-	
25G08503	25350313	N	GX	0G0301NE1401				6,012.43	6,012.43-	6,012.43-	
25G08503	25370279	N	GX	0G0301NE1401				295,800.65	295,800.65-	295,800.65-	
25G08503	25370286	N	GX	0G0301NE1401				27,537.51	27,537.51-	27,537.51-	
25G08503	25370292	N	GX	0G0301NE1401				13,920.27	13,920.27-	13,920.27-	
25G08503	25370297	N	GX	0G0301NE1401				25,340.21	25,340.21-	25,340.21-	
25G08503	25370302	N	GX	0G0301NE1401				28,058.27	28,058.27-	28,058.27-	
25G08503	25380072	N	GX	0G0301NE1401				105.47	105.47-	105.47-	
25G08503	25380094	N	GX	0G0301NE1401				53,756.52	53,756.52-	53,756.52-	
				Sub Total by BU Type				7,974,434.20	7,974,434.20-	7,974,434.20-	
				Total by Grant Number	9,962,590.08	13,056,388.92		7,974,434.20	1,988,155.88	5,081,954.72	
	25G08903	N	GB	0G0301NE1407	375,583.00				375,583.00		
	25G09003	N	GB	0G0301NE1407		5,543,259.00				5,543,259.00	
				Sub Total by BU Type	375,583.00	5,543,259.00			375,583.00	5,543,259.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08903	25370280	N	GX	0G0301NE1407				38,701.03	38,701.03-	38,701.03-	
				Sub Total by BU Type				38,701.03	38,701.03-	38,701.03-	
				Total by Grant Number	375,583.00	5,543,259.00		38,701.03	336,881.97	5,504,557.97	
	25G09203	N	GB	0G0301NE1420	1,487,234.00				1,487,234.00		
				Sub Total by BU Type	1,487,234.00				1,487,234.00		
25G09203	25060092	N	GX	0G0301NE1420				80,947.72	80,947.72-	80,947.72-	
25G09203	25060098	N	GX	0G0301NE1420				1,406,286.28	1,406,286.28-	1,406,286.28-	
				Sub Total by BU Type				1,487,234.00	1,487,234.00-	1,487,234.00-	
				Total by Grant Number	1,487,234.00			1,487,234.00		1,487,234.00-	
	25G03103	N	GB	0G0304NE4004	27,042,185.43				27,042,185.43		
	25G03303	N	GB	0G0304NE4004	142,640.96				142,640.96		
	25G03403	N	GB	0G0304NE4004		3,343,188.61				3,343,188.61	
				Sub Total by BU Type	27,184,826.39	3,343,188.61			27,184,826.39	3,343,188.61	
25G03103	25160060	N	GX	0G0304NE4004				461,489.15	461,489.15-	461,489.15-	
25G03103	25160062	N	GX	0G0304NE4004				2,498,039.05	2,498,039.05-	2,498,039.05-	
25G03103	25160063	N	GX	0G0304NE4004				853,156.43	853,156.43-	853,156.43-	
25G03103	25160064	N	GX	0G0304NE4004				4,289.78-	4,289.78	4,289.78	
25G03103	25160065	N	GX	0G0304NE4004				1,405,532.54	1,405,532.54-	1,405,532.54-	
25G03103	25160066	N	GX	0G0304NE4004				424,642.10	424,642.10-	424,642.10-	
25G03103	25160068	N	GX	0G0304NE4004				395,795.76	395,795.76-	395,795.76-	
25G03103	25370314	N	GX	0G0304NE4004				61,179.21	61,179.21-	61,179.21-	
25G03103	25380102	N	GX	0G0304NE4004				777.77	777.77-	777.77-	
25G03103	25980003	N	GX	0G0304NE4004				1,388.34	1,388.34-	1,388.34-	
25G03303	25160061	N	GX	0G0304NE4004				142,640.96	142,640.96-	142,640.96-	
				Sub Total by BU Type				6,240,351.53	6,240,351.53-	6,240,351.53-	
26CSEG03	25160052	N	MT	0G0304NE4004				561,695.64	561,695.64-	561,695.64-	
26CSEG03	25160053	N	MT	0G0304NE4004				28,179.76-	28,179.76	28,179.76	
26CSEG03	25160054	N	MT	0G0304NE4004				100,098.61	100,098.61-	100,098.61-	
26CSEG03	25160055	N	MT	0G0304NE4004				5,236.05	5,236.05-	5,236.05-	
26CSEG03	25160057	N	MT	0G0304NE4004				93,433.81	93,433.81-	93,433.81-	
26CSEG03	25160058	N	MT	0G0304NE4004				78.75	78.75-	78.75-	
26CSEG03	25160059	N	MT	0G0304NE4004				150,918.67	150,918.67-	150,918.67-	
26CSEG03	25160073	N	MT	0G0304NE4004				500,337.89	500,337.89-	500,337.89-	
26CSEG03	25160074	N	MT	0G0304NE4004				305,346.78	305,346.78-	305,346.78-	
26CSEG03	25160075	N	MT	0G0304NE4004				374,704.34	374,704.34-	374,704.34-	
				Sub Total by BU Type				2,063,670.78	2,063,670.78-	2,063,670.78-	
				Total by Grant Number	27,184,826.39	3,343,188.61		8,304,022.31	18,880,804.08	4,960,833.70-	
	25G68904	N	GB	0G04AANE7100	106,944.00				106,944.00		
	25G69004	K	GB	0G04AANE7100	197,440.00				197,440.00		
				Sub Total by BU Type	304,384.00				304,384.00		
25G68904	25140046	N	GX	0G04AANE7100				101,011.00	101,011.00-	101,011.00-	
25G68904	25370467	N	GX	0G04AANE7100				5,933.00	5,933.00-	5,933.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G69004	25874060	K	GX	0G04AANE7100				2,533.00-	2,533.00	2,533.00	
				Sub Total by BU Type				104,411.00	104,411.00-	104,411.00-	
				Total by Grant Number	304,384.00			104,411.00	199,973.00	104,411.00-	
	25G69204	N	GB	0G04AANE7110		403,185.00				403,185.00	
				Sub Total by BU Type		403,185.00				403,185.00	
				Total by Grant Number		403,185.00				403,185.00	
	25G00104	N	GB	0G04B1NECOSR	108,275.15				108,275.15		
	25G00204	N	GB	0G04B1NECOSR	337,040.85				337,040.85		
	25G00304	N	GB	0G04B1NECOSR		4,007,845.00				4,007,845.00	
				Sub Total by BU Type	445,316.00	4,007,845.00			445,316.00	4,007,845.00	
25G00104	25140043	N	GX	0G04B1NECOSR				108,275.15	108,275.15-	108,275.15-	
				Sub Total by BU Type				108,275.15	108,275.15-	108,275.15-	
				Total by Grant Number	445,316.00	4,007,845.00		108,275.15	337,040.85	3,899,569.85	
	25G00804	K	GB	0G04B1NELIEA		12,602,874.00				12,602,874.00	
	25G00904	K	GB	0G04B1NELIEA	1,265,433.00				1,265,433.00		
				Sub Total by BU Type	1,265,433.00	12,602,874.00			1,265,433.00	12,602,874.00	
25G00904	25140044	K	GX	0G04B1NELIEA				34,771.27	34,771.27-	34,771.27-	
25G00904	25140045	K	GX	0G04B1NELIEA				379,262.50	379,262.50-	379,262.50-	
25G00904	25370466	K	GX	0G04B1NELIEA				105,936.72	105,936.72-	105,936.72-	
25G00904	25380145	K	GX	0G04B1NELIEA				745,462.51	745,462.51-	745,462.51-	
				Sub Total by BU Type				1,265,433.00	1,265,433.00-	1,265,433.00-	
				Total by Grant Number	1,265,433.00	12,602,874.00		1,265,433.00		11,337,441.00	
	25G69404	N	GB	0G04B3NECOSR		20,109.00				20,109.00	
				Sub Total by BU Type		20,109.00				20,109.00	
				Total by Grant Number		20,109.00				20,109.00	
	25G69305	N	GB	0G04TANE1000	236,518.00				236,518.00		
				Sub Total by BU Type	236,518.00				236,518.00		
25G69305	25060192	N	GX	0G04TANE1000				236,518.00	236,518.00-	236,518.00-	
				Sub Total by BU Type				236,518.00	236,518.00-	236,518.00-	
				Total by Grant Number	236,518.00			236,518.00		236,518.00-	
	25G70004	N	GB	0G0401NEBS28	49,112.03				49,112.03		
	25G70404	N	GB	0G0401NEBS28	413,202.97				413,202.97		
				Sub Total by BU Type	462,315.00				462,315.00		
25G70004	25230025	N	GX	0G0401NEBS28				49,112.03	49,112.03-	49,112.03-	
25G70404	25230022	N	GX	0G0401NEBS28				10,778.89	10,778.89-	10,778.89-	
25G70404	25230023	N	GX	0G0401NEBS28				1,851.64	1,851.64-	1,851.64-	
25G70404	25230024	N	GX	0G0401NEBS28				69,464.49	69,464.49-	69,464.49-	
				Sub Total by BU Type				131,207.05	131,207.05-	131,207.05-	
				Total by Grant Number	462,315.00			131,207.05	331,107.95	131,207.05-	
	25G09504	N	GB	0G0401NECA01	171,000.00				171,000.00		
				Sub Total by BU Type	171,000.00				171,000.00		
25G09504	25060060	N	GX	0G0401NECA01				72,287.79	72,287.79-	72,287.79-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G09504	25060285	N	GX	0G0401NECA01				98,712.21	98,712.21-	98,712.21-	
				Sub Total by BU Type				171,000.00	171,000.00-	171,000.00-	
				Total by Grant Number	171,000.00			171,000.00		171,000.00-	
	25G04104	N	GB	0G0401NECCDF	3,189,104.71				3,189,104.71		
	25G04204	N	GB	0G0401NECCDF		207,895.29				207,895.29	
	25G04304	N	GB	0G0401NECCDF		7,197,637.00				7,197,637.00	
	25G04404	N	GB	0G0401NECCDF		8,904,064.00				8,904,064.00	
	25G04504	N	GB	0G0401NECCDF	235,936.33				235,936.33		
	25G04786	N	GB	0G0401NECCDF		30,593.00				30,593.00	
	25G04904	N	GB	0G0401NECCDF	10,342.00				10,342.00		
	25G05004	N	GB	0G0401NECCDF	41,076.67				41,076.67		
	25G05104	N	GB	0G0401NECCDF	279,746.44				279,746.44		
	25G05204	N	GB	0G0401NECCDF		1,751,996.00				1,751,996.00	
	25G05404	N	GB	0G0401NECCDF		7,616,613.33				7,616,613.33	
	25G05604	N	GB	0G0401NECCDF		120,230.56				120,230.56	
	25G05704	N	GB	0G0401NECCDF		30,593.00				30,593.00	
	25G05804	N	GB	0G0401NECCDF		202,479.67				202,479.67	
				Sub Total by BU Type	3,756,206.15	26,062,101.85			3,756,206.15	26,062,101.85	
25G04104	25250066	N	GX	0G0401NECCDF				80,791.35	80,791.35-	80,791.35-	
25G04104	25340267	N	GX	0G0401NECCDF				61,733.54	61,733.54-	61,733.54-	
25G04104	25340269	N	GX	0G0401NECCDF				54,751.14	54,751.14-	54,751.14-	
25G04104	25350400	N	GX	0G0401NECCDF				44,632.89	44,632.89-	44,632.89-	
25G04104	25370386	N	GX	0G0401NECCDF				22,319.58	22,319.58-	22,319.58-	
25G04104	25370387	N	GX	0G0401NECCDF				230,085.98	230,085.98-	230,085.98-	
25G04104	25370388	N	GX	0G0401NECCDF				93,439.45	93,439.45-	93,439.45-	
25G04104	25370390	N	GX	0G0401NECCDF				36,522.30	36,522.30-	36,522.30-	
25G04104	25370392	N	GX	0G0401NECCDF				301,575.02	301,575.02-	301,575.02-	
25G04104	25370395	N	GX	0G0401NECCDF				34,153.37	34,153.37-	34,153.37-	
25G04104	25380127	N	GX	0G0401NECCDF				1,741,019.70	1,741,019.70-	1,741,019.70-	
25G04104	25380128	N	GX	0G0401NECCDF				19,408.03	19,408.03-	19,408.03-	
25G04504	25250009	N	GX	0G0401NECCDF				87,929.43	87,929.43-	87,929.43-	
25G04504	25250017	N	GX	0G0401NECCDF				11,468.59	11,468.59-	11,468.59-	
25G04504	25250083	N	GX	0G0401NECCDF				85,000.00	85,000.00-	85,000.00-	
25G04504	25250086	N	GX	0G0401NECCDF				51,538.31	51,538.31-	51,538.31-	
25G04904	25250019	N	GX	0G0401NECCDF				10,342.00	10,342.00-	10,342.00-	
25G05004	25250072	K	GX	0G0401NECCDF				12,425.80	12,425.80-	12,425.80-	
25G05104	25250003	K	GX	0G0401NECCDF				279,746.44	279,746.44-	279,746.44-	
				Sub Total by BU Type				3,258,882.92	3,258,882.92-	3,258,882.92-	
				Total by Grant Number	3,756,206.15	26,062,101.85		3,258,882.92	497,323.23	22,803,218.93	
	25G09804	N	GB	0G0401NECETV	517,535.00				517,535.00		
				Sub Total by BU Type	517,535.00				517,535.00		

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25G09804	25060017	N	GX	0G0401NECETV				517,535.00	517,535.00-	517,535.00-	
				Sub Total by BU Type				517,535.00	517,535.00-	517,535.00-	
				Total by Grant Number	517,535.00			517,535.00		517,535.00-	
	25G09904	N	GB	0G0401NECJA1	140,199.00				140,199.00		
				Sub Total by BU Type	140,199.00				140,199.00		
25G09904	25060001	N	GX	0G0401NECJA1				140,199.00	140,199.00-	140,199.00-	
				Sub Total by BU Type				140,199.00	140,199.00-	140,199.00-	
				Total by Grant Number	140,199.00			140,199.00		140,199.00-	
	25G10204	N	GB	0G0401NEFVPS		932,002.00				932,002.00	
				Sub Total by BU Type		932,002.00				932,002.00	
				Total by Grant Number		932,002.00				932,002.00	
	25G02804	K	GB	0G0401NELIE5	878,419.00				878,419.00		
				Sub Total by BU Type	878,419.00				878,419.00		
25G02804	25140051	N	GX	0G0401NELIE5				482.91	482.91-	482.91-	
25G02804	25870047	K	GX	0G0401NELIE5				127,355.09	127,355.09-	127,355.09-	
25G02804	25870938	K	GX	0G0401NELIE5				72,170.00	72,170.00-	72,170.00-	
				Sub Total by BU Type				200,008.00	200,008.00-	200,008.00-	
				Total by Grant Number	878,419.00			200,008.00	678,411.00	200,008.00-	
	25G03704	K	GB	0G0401NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03704	25060018		GX	0G0401NESAVP				82,502.52	82,502.52-	82,502.52-	
				Sub Total by BU Type				82,502.52	82,502.52-	82,502.52-	
				Total by Grant Number	100,000.00			82,502.52	17,497.48	82,502.52-	
	25G68704	N	GB	0G0401NESOSR	8,109,597.00				8,109,597.00		
	25G68804	N	GB	0G0401NESOSR		2,027,399.00				2,027,399.00	
				Sub Total by BU Type	8,109,597.00	2,027,399.00			8,109,597.00	2,027,399.00	
25G68704	25310207	N	GX	0G0401NESOSR				74,528.50	74,528.50-	74,528.50-	
25G68704	25310210	N	GX	0G0401NESOSR				19,479.04	19,479.04-	19,479.04-	
25G68704	25320160	N	GX	0G0401NESOSR				35,899.43	35,899.43-	35,899.43-	
25G68704	25320161	N	GX	0G0401NESOSR				96,672.09	96,672.09-	96,672.09-	
25G68704	25340290	N	GX	0G0401NESOSR				58,376.61	58,376.61-	58,376.61-	
25G68704	25340292	N	GX	0G0401NESOSR				487,992.57	487,992.57-	487,992.57-	
25G68704	25340293	N	GX	0G0401NESOSR				241,262.98	241,262.98-	241,262.98-	
25G68704	25340295	N	GX	0G0401NESOSR				83,513.15	83,513.15-	83,513.15-	
25G68704	25340296	N	GX	0G0401NESOSR				43,051.28	43,051.28-	43,051.28-	
25G68704	25350434	N	GX	0G0401NESOSR				192,222.10	192,222.10-	192,222.10-	
25G68704	25350435	N	GX	0G0401NESOSR				89,392.71	89,392.71-	89,392.71-	
25G68704	25350452	N	GX	0G0401NESOSR				84,267.26	84,267.26-	84,267.26-	
25G68704	25370441	N	GX	0G0401NESOSR				2,631.35	2,631.35-	2,631.35-	
25G68704	25370443	N	GX	0G0401NESOSR				669,356.46	669,356.46-	669,356.46-	
25G68704	25370449	N	GX	0G0401NESOSR				4,591.91	4,591.91-	4,591.91-	
25G68704	25370451	N	GX	0G0401NESOSR				81,959.05	81,959.05-	81,959.05-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68704	25370456	N	GX	0G0401NESOSR				63,691.32	63,691.32-	63,691.32-	
25G68704	25370459	N	GX	0G0401NESOSR				39,195.60	39,195.60-	39,195.60-	
25G68704	25380141	N	GX	0G0401NESOSR				1,126,609.86	1,126,609.86-	1,126,609.86-	
25G68704	25380142	N	GX	0G0401NESOSR				3,452,513.61	3,452,513.61-	3,452,513.61-	
25G68704	25380143	N	GX	0G0401NESOSR				120.58	120.58-	120.58-	
25G68704	25380144	N	GX	0G0401NESOSR				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				7,147,327.46	7,147,327.46-	7,147,327.46-	
				Total by Grant Number	8,109,597.00	2,027,399.00		7,147,327.46	962,269.54	5,119,928.46-	
	25G01404	N	GB	0G0401NETANF	3,917,281.00				3,917,281.00		
	25G01604	N	GB	0G0401NETANF		9,000,000.00				9,000,000.00	
	25G01704	N	GB	0G0401NETANF		1,477,478.00				1,477,478.00	
	25G01804	N	GB	0G0401NETANF	3,229,089.49				3,229,089.49		
	25G01904	N	GB	0G0401NETANF		33,176,442.00				33,176,442.00	
	25G02104	N	GB	0G0401NETANF		6,942,348.51				6,942,348.51	
	25G69504	N	GB	0G0401NETANF		2,901,429.00				2,901,429.00	
				Sub Total by BU Type	7,146,370.49	53,497,697.51			7,146,370.49	53,497,697.51	
25G01404	25060173	N	GX	0G0401NETANF				294.00	294.00-	294.00-	
25G01404	25140040	N	GX	0G0401NETANF				41.40	41.40-	41.40-	
25G01404	25310178	N	GX	0G0401NETANF				121,267.60	121,267.60-	121,267.60-	
25G01404	25310179	N	GX	0G0401NETANF				3,001.34	3,001.34-	3,001.34-	
25G01404	25310180	N	GX	0G0401NETANF				1,727.82	1,727.82-	1,727.82-	
25G01404	25320137	N	GX	0G0401NETANF				142,886.45	142,886.45-	142,886.45-	
25G01404	25320139	N	GX	0G0401NETANF				224,088.21	224,088.21-	224,088.21-	
25G01404	25340252	N	GX	0G0401NETANF				83,811.49	83,811.49-	83,811.49-	
25G01404	25340260	N	GX	0G0401NETANF				2,102.10	2,102.10-	2,102.10-	
25G01404	25340261	N	GX	0G0401NETANF				89,146.34	89,146.34-	89,146.34-	
25G01404	25340262	N	GX	0G0401NETANF				60,052.49	60,052.49-	60,052.49-	
25G01404	25340263	N	GX	0G0401NETANF				65,278.14	65,278.14-	65,278.14-	
25G01404	25340264	N	GX	0G0401NETANF				334,045.35	334,045.35-	334,045.35-	
25G01404	25350378	N	GX	0G0401NETANF				72,343.14	72,343.14-	72,343.14-	
25G01404	25350379	N	GX	0G0401NETANF				427,034.02	427,034.02-	427,034.02-	
25G01404	25350397	N	GX	0G0401NETANF				159,691.83	159,691.83-	159,691.83-	
25G01404	25370382	N	GX	0G0401NETANF				33,333.75	33,333.75-	33,333.75-	
25G01404	25370385	N	GX	0G0401NETANF				22,670.96	22,670.96-	22,670.96-	
25G01404	25380123	N	GX	0G0401NETANF				410,661.18	410,661.18-	410,661.18-	
25G01404	25380126	N	GX	0G0401NETANF				136,355.95	136,355.95-	136,355.95-	
25G01804	25140041	N	GX	0G0401NETANF				1,199,786.00	1,199,786.00-	1,199,786.00-	
25G01804	25310237	N	GX	0G0401NETANF				96,367.35	96,367.35-	96,367.35-	
25G01804	25320185	N	GX	0G0401NETANF				78,327.37	78,327.37-	78,327.37-	
25G01804	25340328	N	GX	0G0401NETANF				93,128.33	93,128.33-	93,128.33-	
25G01804	25350498	N	GX	0G0401NETANF				92,835.39	92,835.39-	92,835.39-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01804	25370502	N	GX	0G0401NETANF				37,739.84	37,739.84-	37,739.84-	
25G01804	25370503	N	GX	0G0401NETANF				147,689.56	147,689.56-	147,689.56-	
25G01804	25380125	N	GX	0G0401NETANF				1,483,215.65	1,483,215.65-	1,483,215.65-	
				Sub Total by BU Type				5,618,923.05	5,618,923.05-	5,618,923.05-	
				Total by Grant Number	7,146,370.49	53,497,697.51		5,618,923.05	1,527,447.44	47,878,774.46	
	25G10304	N	GB	0G0401NE00FP	165,695.00				165,695.00		
	25G10404	N	GB	0G0401NE00FP	1,491,260.00				1,491,260.00		
				Sub Total by BU Type	1,656,955.00				1,656,955.00		
25G10304	25400039	N	GX	0G0401NE00FP				165,695.00	165,695.00-	165,695.00-	
25G10404	25060188	N	GX	0G0401NE00FP				330,705.00	330,705.00-	330,705.00-	
				Sub Total by BU Type				496,400.00	496,400.00-	496,400.00-	
				Total by Grant Number	1,656,955.00			496,400.00	1,160,555.00	496,400.00-	
	25G07904	N	GB	0G0401NE1400	1,391,087.00				1,391,087.00		
	25G08004	N	GB	0G0401NE1400		444,000.00				444,000.00	
				Sub Total by BU Type	1,391,087.00	444,000.00			1,391,087.00	444,000.00	
25G07904	25370464	N	GX	0G0401NE1400				6,948.50	6,948.50-	6,948.50-	
				Sub Total by BU Type				6,948.50	6,948.50-	6,948.50-	
				Total by Grant Number	1,391,087.00	444,000.00		6,948.50	1,384,138.50	437,051.50	
	25G08104	N	GB	0G0401NE1401	6,424,593.99				6,424,593.99		
	25G08204	N	GB	0G0401NE1401		10,130,825.90				10,130,825.90	
	25G08504	N	GB	0G0401NE1401	2,830,504.35				2,830,504.35		
				Sub Total by BU Type	9,255,098.34	10,130,825.90			9,255,098.34	10,130,825.90	
25G08104	25310181	N	GX	0G0401NE1401				85,309.15	85,309.15-	85,309.15-	
25G08104	25310183	N	GX	0G0401NE1401				5,830.96	5,830.96-	5,830.96-	
25G08104	25320141	N	GX	0G0401NE1401				157,744.72	157,744.72-	157,744.72-	
25G08104	25320142	N	GX	0G0401NE1401				52,212.64	52,212.64-	52,212.64-	
25G08104	25320143	N	GX	0G0401NE1401				52,933.37	52,933.37-	52,933.37-	
25G08104	25320145	N	GX	0G0401NE1401				30,409.92	30,409.92-	30,409.92-	
25G08104	25340270	N	GX	0G0401NE1401				12,242.59	12,242.59-	12,242.59-	
25G08104	25340271	N	GX	0G0401NE1401				39,914.32	39,914.32-	39,914.32-	
25G08104	25340273	N	GX	0G0401NE1401				15,223.63	15,223.63-	15,223.63-	
25G08104	25340275	N	GX	0G0401NE1401				175,855.14	175,855.14-	175,855.14-	
25G08104	25340276	N	GX	0G0401NE1401				272,370.65	272,370.65-	272,370.65-	
25G08104	25340277	N	GX	0G0401NE1401				25,478.04	25,478.04-	25,478.04-	
25G08104	25340280	N	GX	0G0401NE1401				140,918.21	140,918.21-	140,918.21-	
25G08104	25350401	N	GX	0G0401NE1401				247,402.27	247,402.27-	247,402.27-	
25G08104	25350402	N	GX	0G0401NE1401				117,328.89	117,328.89-	117,328.89-	
25G08104	25350405	N	GX	0G0401NE1401				12,718.11	12,718.11-	12,718.11-	
25G08104	25350406	N	GX	0G0401NE1401				66,466.68	66,466.68-	66,466.68-	
25G08104	25350408	N	GX	0G0401NE1401				16,675.91	16,675.91-	16,675.91-	
25G08104	25350412	N	GX	0G0401NE1401				81,591.00	81,591.00-	81,591.00-	
25G08104	25350413	N	GX	0G0401NE1401				30,612.80	30,612.80-	30,612.80-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08104	25350416	N	GX	0G0401NE1401				90,641.38	90,641.38-	90,641.38-	
25G08104	25350419	N	GX	0G0401NE1401				54,281.30	54,281.30-	54,281.30-	
25G08104	25350421	N	GX	0G0401NE1401				41,288.77	41,288.77-	41,288.77-	
25G08104	25350422	N	GX	0G0401NE1401				32,255.08	32,255.08-	32,255.08-	
25G08104	25370405	N	GX	0G0401NE1401				164,635.94	164,635.94-	164,635.94-	
25G08104	25370406	N	GX	0G0401NE1401				480,468.73	480,468.73-	480,468.73-	
25G08104	25370407	N	GX	0G0401NE1401				184,411.35	184,411.35-	184,411.35-	
25G08104	25370408	N	GX	0G0401NE1401				193,185.36	193,185.36-	193,185.36-	
25G08104	25370412	N	GX	0G0401NE1401				16,793.42	16,793.42-	16,793.42-	
25G08104	25370417	N	GX	0G0401NE1401				95,611.31	95,611.31-	95,611.31-	
25G08104	25370418	N	GX	0G0401NE1401				42,427.43	42,427.43-	42,427.43-	
25G08104	25370420	N	GX	0G0401NE1401				16,284.74	16,284.74-	16,284.74-	
25G08104	25370422	N	GX	0G0401NE1401				96,869.70	96,869.70-	96,869.70-	
25G08104	25370423	N	GX	0G0401NE1401				162,848.72	162,848.72-	162,848.72-	
25G08104	25370430	N	GX	0G0401NE1401				35,600.65	35,600.65-	35,600.65-	
25G08104	25370435	N	GX	0G0401NE1401				68,390.45	68,390.45-	68,390.45-	
25G08104	25380131	N	GX	0G0401NE1401				72,979.28	72,979.28-	72,979.28-	
25G08104	25380133	N	GX	0G0401NE1401				23,510.35	23,510.35-	23,510.35-	
25G08104	25380136	N	GX	0G0401NE1401				36,926.15	36,926.15-	36,926.15-	
25G08104	25400035	K	GX	0G0401NE1401				907,699.12	907,699.12-	907,699.12-	
25G08504	25300030	N	GX	0G0401NE1401				2,686,002.16	2,686,002.16-	2,686,002.16-	
25G08504	25310182	N	GX	0G0401NE1401				47.82	47.82-	47.82-	
25G08504	25340274	N	GX	0G0401NE1401				37.12	37.12-	37.12-	
25G08504	25340279	N	GX	0G0401NE1401				2,847.61	2,847.61-	2,847.61-	
25G08504	25350403	N	GX	0G0401NE1401				6,435.70	6,435.70-	6,435.70-	
25G08504	25350414	N	GX	0G0401NE1401				17,199.35	17,199.35-	17,199.35-	
25G08504	25350417	N	GX	0G0401NE1401				8,624.76	8,624.76-	8,624.76-	
25G08504	25370415	N	GX	0G0401NE1401				77,801.77	77,801.77-	77,801.77-	
25G08504	25370421	N	GX	0G0401NE1401				9,873.58	9,873.58-	9,873.58-	
25G08504	25370427	N	GX	0G0401NE1401				6,274.18	6,274.18-	6,274.18-	
25G08504	25370432	N	GX	0G0401NE1401				7,031.24	7,031.24-	7,031.24-	
25G08504	25370437	N	GX	0G0401NE1401				4,852.55	4,852.55-	4,852.55-	
25G08504	25380149	N	GX	0G0401NE1401				3,476.51	3,476.51-	3,476.51-	
				Sub Total by BU Type				7,286,852.58	7,286,852.58-	7,286,852.58-	
	25300007		MT	0G0401NE1401				7,489,021.65-	7,489,021.65	7,489,021.65	
				Sub Total by BU Type				7,489,021.65-	7,489,021.65	7,489,021.65	
				Total by Grant Number	9,255,098.34	10,130,825.90		202,169.07-	9,457,267.41	10,332,994.97	
	25G08904	N	GB	0G0401NE1407	361,329.00				361,329.00		
	25G09004	N	GB	0G0401NE1407		6,953,819.00				6,953,819.00	
				Sub Total by BU Type	361,329.00	6,953,819.00			361,329.00	6,953,819.00	
25G08904	25370465	N	GX	0G0401NE1407				83,171.81	83,171.81-	83,171.81-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				83,171.81	83,171.81-	83,171.81-	
				Total by Grant Number	361,329.00	6,953,819.00		83,171.81	278,157.19	6,870,647.19	
	25G09204	N	GB	0G0401NE1420	1,586,304.00				1,586,304.00		
				Sub Total by BU Type	1,586,304.00				1,586,304.00		
25G09204	25060180	N	GX	0G0401NE1420				57,131.44	57,131.44-	57,131.44-	
25G09204	25060182	N	GX	0G0401NE1420				1,529,172.56	1,529,172.56-	1,529,172.56-	
				Sub Total by BU Type				1,586,304.00	1,586,304.00-	1,586,304.00-	
				Total by Grant Number	1,586,304.00			1,586,304.00		1,586,304.00-	
	25G03104	N	GB	0G0404NE4004	27,007,272.06				27,007,272.06		
				Sub Total by BU Type	27,007,272.06				27,007,272.06		
25G03104	25160084	N	GX	0G0404NE4004				1,971,750.25	1,971,750.25-	1,971,750.25-	
25G03104	25160085	N	GX	0G0404NE4004				149,959.84	149,959.84-	149,959.84-	
25G03104	25160086	N	GX	0G0404NE4004				271,962.15	271,962.15-	271,962.15-	
25G03104	25160087	N	GX	0G0404NE4004				746,517.08	746,517.08-	746,517.08-	
25G03104	25160088	N	GX	0G0404NE4004				47,571.67	47,571.67-	47,571.67-	
25G03104	25160089	N	GX	0G0404NE4004				2,489,982.51	2,489,982.51-	2,489,982.51-	
25G03104	25160090	N	GX	0G0404NE4004				880,329.24	880,329.24-	880,329.24-	
25G03104	25160091	N	GX	0G0404NE4004				9,194.93	9,194.93-	9,194.93-	
25G03104	25160092	N	GX	0G0404NE4004				935,049.75	935,049.75-	935,049.75-	
25G03104	25370399	N	GX	0G0404NE4004				78,876.71	78,876.71-	78,876.71-	
25G03104	25370403	N	GX	0G0404NE4004				178,748.00	178,748.00-	178,748.00-	
25G03104	25380130	N	GX	0G0404NE4004				330.38	330.38-	330.38-	
				Sub Total by BU Type				7,760,272.51	7,760,272.51-	7,760,272.51-	
	25160076	N	MT	0G0404NE4004				730,542.83	730,542.83-	730,542.83-	
	25160077	N	MT	0G0404NE4004				44,270.43	44,270.43-	44,270.43-	
	25160078	N	MT	0G0404NE4004				490,787.61	490,787.61-	490,787.61-	
	25160081	N	MT	0G0404NE4004				665,438.97	665,438.97-	665,438.97-	
	25160082	N	MT	0G0404NE4004				20,815.05	20,815.05-	20,815.05-	
	25160083	N	MT	0G0404NE4004				78,308.02	78,308.02-	78,308.02-	
	25160093	N	MT	0G0404NE4004				1,788.23	1,788.23-	1,788.23-	
	25160094	N	MT	0G0404NE4004				297,676.86	297,676.86-	297,676.86-	
	25160095	N	MT	0G0404NE4004				1,154,072.87	1,154,072.87-	1,154,072.87-	
	25160096	N	MT	0G0404NE4004				121,610.92	121,610.92-	121,610.92-	
	25160097	N	MT	0G0404NE4004				237,883.17	237,883.17-	237,883.17-	
	25160098	N	MT	0G0404NE4004				10.20	10.20-	10.20-	
	25160099	N	MT	0G0404NE4004				325,043.34	325,043.34-	325,043.34-	
				Sub Total by BU Type				4,168,248.50	4,168,248.50-	4,168,248.50-	
				Total by Grant Number	27,007,272.06			11,928,521.01	15,078,751.05	11,928,521.01-	
	25G68905	N	GB	0G05AANE7100	132,236.00				132,236.00		
	25G69005	K	GB	0G05AANE7100	328,067.12				328,067.12		
	25G69105	N	GB	0G05AANE7100	158,696.88				158,696.88		
				Sub Total by BU Type	619,000.00				619,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68905	25140026	N	GX	0G05AANE7100				12,406.74	12,406.74-	12,406.74-	
25G68905	25370020	N	GX	0G05AANE7100				10,913.69	10,913.69-	10,913.69-	
25G69005	25874061	K	GX	0G05AANE7100				4,155.00-	4,155.00	4,155.00	
25G69105	25870936	K	GX	0G05AANE7100				158,696.88	158,696.88-	158,696.88-	
				Sub Total by BU Type				177,862.31	177,862.31-	177,862.31-	
				Total by Grant Number	619,000.00			177,862.31	441,137.69	177,862.31-	
	25G69205	K	GB	0G05AANE7110		336,035.00				336,035.00	
				Sub Total by BU Type		336,035.00				336,035.00	
				Total by Grant Number		336,035.00				336,035.00	
	25G00105	N	GB	0G05B1NECOSR	101,789.45				101,789.45		
	25G00205	N	GB	0G05B1NECOSR	339,912.55				339,912.55		
	25G00305	N	GB	0G05B1NECOSR		3,975,320.00				3,975,320.00	
				Sub Total by BU Type	441,702.00	3,975,320.00			441,702.00	3,975,320.00	
25G00105	25140027	N	GX	0G05B1NECOSR				65,085.52	65,085.52-	65,085.52-	
25G00105	25980029	N	GX	0G05B1NECOSR				36,703.93	36,703.93-	36,703.93-	
				Sub Total by BU Type				101,789.45	101,789.45-	101,789.45-	
				Total by Grant Number	441,702.00	3,975,320.00		101,789.45	339,912.55	3,873,530.55	
	25G00805	K	GB	0G05B1NELIEA		15,028,931.00				15,028,931.00	
	25G00905	K	GB	0G05B1NELIEA	1,712,156.00				1,712,156.00		
				Sub Total by BU Type	1,712,156.00	15,028,931.00			1,712,156.00	15,028,931.00	
25G00905	25140019	K	GX	0G05B1NELIEA				75,994.00-	75,994.00	75,994.00	
25G00905	25140020	K	GX	0G05B1NELIEA				389,339.88	389,339.88-	389,339.88-	
25G00905	25370001	K	GX	0G05B1NELIEA				119,302.52	119,302.52-	119,302.52-	
25G00905	25380001	K	GX	0G05B1NELIEA				1,247,238.39	1,247,238.39-	1,247,238.39-	
				Sub Total by BU Type				1,679,886.79	1,679,886.79-	1,679,886.79-	
				Total by Grant Number	1,712,156.00	15,028,931.00		1,679,886.79	32,269.21	13,349,044.21	
	25G69405	N	GB	0G05B3NECOSR		19,157.00				19,157.00	
				Sub Total by BU Type		19,157.00				19,157.00	
				Total by Grant Number		19,157.00				19,157.00	
	25G49005	N	GB	0G0501NEAEGP	218,740.00				218,740.00		
				Sub Total by BU Type	218,740.00				218,740.00		
25G49005	25120001	N	GX	0G0501NEAEGP				24,679.94	24,679.94-	24,679.94-	
				Sub Total by BU Type				24,679.94	24,679.94-	24,679.94-	
				Total by Grant Number	218,740.00			24,679.94	194,060.06	24,679.94-	
	25G09404	N	GB	0G0501NEAIPP	352,000.00				352,000.00		
				Sub Total by BU Type	352,000.00				352,000.00		
25G09404	25400071	N	GX	0G0501NEAIPP				352,000.00	352,000.00-	352,000.00-	
				Sub Total by BU Type				352,000.00	352,000.00-	352,000.00-	
				Total by Grant Number	352,000.00			352,000.00		352,000.00-	
	25G70005	N	GB	0G0501NEBS28	73,669.46				73,669.46		
	25G70405	N	GB	0G0501NEBS28	384,944.54				384,944.54		
				Sub Total by BU Type	458,614.00				458,614.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G70005	25230014	N	GX	0G0501NEBS28				73,669.46	73,669.46-	73,669.46-	
25G70405	25230005	N	GX	0G0501NEBS28				3,878.35	3,878.35-	3,878.35-	
25G70405	25230006	N	GX	0G0501NEBS28				3,671.82	3,671.82-	3,671.82-	
25G70405	25230007	N	GX	0G0501NEBS28				132,865.49	132,865.49-	132,865.49-	
				Sub Total by BU Type				214,085.12	214,085.12-	214,085.12-	
				Total by Grant Number	458,614.00			214,085.12	244,528.88	214,085.12-	
	25G09505	N	GB	0G0501NECA01	205,268.00				205,268.00		
				Sub Total by BU Type	205,268.00				205,268.00		
25G09505	25060324	N	GX	0G0501NECA01				186,993.00	186,993.00-	186,993.00-	
25G09505	25060328	N	GX	0G0501NECA01				18,275.00	18,275.00-	18,275.00-	
				Sub Total by BU Type				205,268.00	205,268.00-	205,268.00-	
				Total by Grant Number	205,268.00			205,268.00		205,268.00-	
	25G04105	N	GB	0G0501NECCDF	3,189,000.00				3,189,000.00		
	25G04205	N	GB	0G0501NECCDF		305,637.00				305,637.00	
	25G04305	N	GB	0G0501NECCDF		7,100,000.00				7,100,000.00	
	25G04405	N	GB	0G0501NECCDF		8,881,892.00				8,881,892.00	
	25G04805	N	GB	0G0501NECCDF	81,600.00				81,600.00		
	25G04905	N	GB	0G0501NECCDF	60,315.00				60,315.00		
	25G05005	N	GB	0G0501NECCDF	13,445.03				13,445.03		
	25G05105	N	GB	0G0501NECCDF	204,797.94				204,797.94		
	25G05205	N	GB	0G0501NECCDF	1,912,129.00				1,912,129.00		
	25G05405	N	GB	0G0501NECCDF	7,674,347.97				7,674,347.97		
	25G05505	N	GB	0G0501NECCDF	246,628.06				246,628.06		
	25G05705	N	GB	0G0501NECCDF	158,155.00				158,155.00		
	25G05805	N	GB	0G0501NECCDF	248,000.00				248,000.00		
				Sub Total by BU Type	13,788,418.00	16,287,529.00			13,788,418.00	16,287,529.00	
25G04105	25250077	N	GX	0G0501NECCDF				171,014.01	171,014.01-	171,014.01-	
25G04105	25340337	N	GX	0G0501NECCDF				168,111.18	168,111.18-	168,111.18-	
25G04105	25340338	N	GX	0G0501NECCDF				20,724.79	20,724.79-	20,724.79-	
25G04105	25340339	N	GX	0G0501NECCDF				14,106.64	14,106.64-	14,106.64-	
25G04105	25350516	N	GX	0G0501NECCDF				119,439.61	119,439.61-	119,439.61-	
25G04105	25370520	N	GX	0G0501NECCDF				45,489.84	45,489.84-	45,489.84-	
25G04105	25370521	N	GX	0G0501NECCDF				139,006.40	139,006.40-	139,006.40-	
25G04105	25370523	N	GX	0G0501NECCDF				65,258.64	65,258.64-	65,258.64-	
25G04105	25370524	N	GX	0G0501NECCDF				289,479.87	289,479.87-	289,479.87-	
25G04105	25370525	N	GX	0G0501NECCDF				237,644.02	237,644.02-	237,644.02-	
25G04105	25380160	N	GX	0G0501NECCDF				857,722.80	857,722.80-	857,722.80-	
25G04805	25870750	N	GX	0G0501NECCDF				40,800.00	40,800.00-	40,800.00-	
25G04905	25250088	N	GX	0G0501NECCDF				20,000.00	20,000.00-	20,000.00-	
25G04905	25250124	N	GX	0G0501NECCDF				40,315.00	40,315.00-	40,315.00-	
25G05005	25250076	N	GX	0G0501NECCDF				7,234.21	7,234.21-	7,234.21-	

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25G05005	25250097	N	GX	0G0501NECCDF				21.41	21.41-	21.41-	
25G05005	25250119	N	GX	0G0501NECCDF				6,189.41	6,189.41-	6,189.41-	
25G05105	25250082	N	GX	0G0501NECCDF				162,840.22	162,840.22-	162,840.22-	
25G05105	25250123	N	GX	0G0501NECCDF				41,957.72	41,957.72-	41,957.72-	
25G05405	25874012	N	GX	0G0501NECCDF				362,404.97	362,404.97-	362,404.97-	
25G05505	25870754	N	GX	0G0501NECCDF				246,628.06	246,628.06-	246,628.06-	
25G05705	25250081	N	GX	0G0501NECCDF				14,000.00	14,000.00-	14,000.00-	
25G05705	25250087	N	GX	0G0501NECCDF				24,042.42	24,042.42-	24,042.42-	
25G05705	25250121	N	GX	0G0501NECCDF				33,637.66	33,637.66-	33,637.66-	
25G05705	25250122	N	GX	0G0501NECCDF				13,000.00	13,000.00-	13,000.00-	
25G05705	25870755	N	GX	0G0501NECCDF				73,474.92	73,474.92-	73,474.92-	
25G05805	25870752	N	GX	0G0501NECCDF				42,280.92	42,280.92-	42,280.92-	
25G05805	25870753	N	GX	0G0501NECCDF				14,839.52	14,839.52-	14,839.52-	
25G05805	25870756	N	GX	0G0501NECCDF				238.90	238.90-	238.90-	
25G05805	25870757	N	GX	0G0501NECCDF				1,500.00	1,500.00-	1,500.00-	
				Sub Total by BU Type				3,273,403.14	3,273,403.14-	3,273,403.14-	
				Total by Grant Number	13,788,418.00	16,287,529.00		3,273,403.14	10,515,014.86	13,014,125.86	
	25G09805	N	GB	0G0501NECETV	530,721.00				530,721.00		
				Sub Total by BU Type	530,721.00				530,721.00		
25G09805	25060198	N	GX	0G0501NECETV				530,721.00	530,721.00-	530,721.00-	
				Sub Total by BU Type				530,721.00	530,721.00-	530,721.00-	
				Total by Grant Number	530,721.00			530,721.00		530,721.00-	
	25G09905	N	GB	0G0501NECJA1	140,331.00				140,331.00		
				Sub Total by BU Type	140,331.00				140,331.00		
25G09905	25060208	N	GX	0G0501NECJA1				131,029.77	131,029.77-	131,029.77-	
25G09905	25060326	N	GX	0G0501NECJA1				9,301.23	9,301.23-	9,301.23-	
				Sub Total by BU Type				140,331.00	140,331.00-	140,331.00-	
				Total by Grant Number	140,331.00			140,331.00		140,331.00-	
	25G10205	N	GB	0G0501NEFVPS	930,232.00				930,232.00		
				Sub Total by BU Type	930,232.00				930,232.00		
25G10205	25400065	N	GX	0G0501NEFVPS				14,864.78	14,864.78-	14,864.78-	
				Sub Total by BU Type				14,864.78	14,864.78-	14,864.78-	
				Total by Grant Number	930,232.00			14,864.78	915,367.22	14,864.78-	
	25G03705	K	GB	0G0501NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03705	25060209		GX	0G0501NESAVP				34,310.98	34,310.98-	34,310.98-	
25G03705	25060330		GX	0G0501NESAVP				55,210.98	55,210.98-	55,210.98-	
				Sub Total by BU Type				89,521.96	89,521.96-	89,521.96-	
				Total by Grant Number	100,000.00			89,521.96	10,478.04	89,521.96-	
	25G68705	N	GB	0G0501NESOSR	8,088,573.00				8,088,573.00		
	25G68805	N	GB	0G0501NESOSR		2,022,143.00				2,022,143.00	
				Sub Total by BU Type	8,088,573.00	2,022,143.00			8,088,573.00	2,022,143.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68705	25310256	N	GX	0G0501NESOSR				297,026.71	297,026.71-	297,026.71-	
25G68705	25310257	N	GX	0G0501NESOSR				32,345.25	32,345.25-	32,345.25-	
25G68705	25310258	N	GX	0G0501NESOSR				111,440.28	111,440.28-	111,440.28-	
25G68705	25310259	N	GX	0G0501NESOSR				38,362.78	38,362.78-	38,362.78-	
25G68705	25310260	N	GX	0G0501NESOSR				59,564.78	59,564.78-	59,564.78-	
25G68705	25310261	N	GX	0G0501NESOSR				653.89	653.89-	653.89-	
25G68705	25310262	N	GX	0G0501NESOSR				9,855.79	9,855.79-	9,855.79-	
25G68705	25310263	N	GX	0G0501NESOSR				90,378.62	90,378.62-	90,378.62-	
25G68705	25320206	N	GX	0G0501NESOSR				186,273.66	186,273.66-	186,273.66-	
25G68705	25320207	N	GX	0G0501NESOSR				71,652.87	71,652.87-	71,652.87-	
25G68705	25340349	N	GX	0G0501NESOSR				368,154.05	368,154.05-	368,154.05-	
25G68705	25340350	N	GX	0G0501NESOSR				131,270.04	131,270.04-	131,270.04-	
25G68705	25340351	N	GX	0G0501NESOSR				257,570.94	257,570.94-	257,570.94-	
25G68705	25340352	N	GX	0G0501NESOSR				405,161.72	405,161.72-	405,161.72-	
25G68705	25350537	N	GX	0G0501NESOSR				476,681.74	476,681.74-	476,681.74-	
25G68705	25350538	N	GX	0G0501NESOSR				49,577.69	49,577.69-	49,577.69-	
25G68705	25350539	N	GX	0G0501NESOSR				126,075.71	126,075.71-	126,075.71-	
25G68705	25370544	N	GX	0G0501NESOSR				143,089.83	143,089.83-	143,089.83-	
25G68705	25370547	N	GX	0G0501NESOSR				29,309.28	29,309.28-	29,309.28-	
25G68705	25370548	N	GX	0G0501NESOSR				100,186.60	100,186.60-	100,186.60-	
25G68705	25370549	N	GX	0G0501NESOSR				205,133.63	205,133.63-	205,133.63-	
25G68705	25370551	N	GX	0G0501NESOSR				269,966.07	269,966.07-	269,966.07-	
25G68705	25370552	N	GX	0G0501NESOSR				102,508.31	102,508.31-	102,508.31-	
25G68705	25380166	N	GX	0G0501NESOSR				618,854.08	618,854.08-	618,854.08-	
25G68705	25380167	N	GX	0G0501NESOSR				2,967,439.48	2,967,439.48-	2,967,439.48-	
25G68705	25380168	N	GX	0G0501NESOSR				260,513.41	260,513.41-	260,513.41-	
				Sub Total by BU Type				7,409,047.21	7,409,047.21-	7,409,047.21-	
				Total by Grant Number	8,088,573.00	2,022,143.00		7,409,047.21	679,525.79	5,386,904.21-	
	25G01405	N	GB	0G0501NETANF	3,958,308.00				3,958,308.00		
	25G01605	N	GB	0G0501NETANF		9,000,000.00				9,000,000.00	
	25G01705	N	GB	0G0501NETANF		1,794,567.00				1,794,567.00	
	25G01805	N	GB	0G0501NETANF	4,326,630.00				4,326,630.00		
	25G01905	N	GB	0G0501NETANF	31,484,536.00				31,484,536.00		
	25G02105	N	GB	0G0501NETANF	7,205,341.00				7,205,341.00		
				Sub Total by BU Type	46,974,815.00	10,794,567.00			46,974,815.00	10,794,567.00	
25G01405	25060194	N	GX	0G0501NETANF				419.87	419.87-	419.87-	
25G01405	25300017	N	GX	0G0501NETANF				11,188.40	11,188.40-	11,188.40-	
25G01405	25310242	N	GX	0G0501NETANF				25,846.17	25,846.17-	25,846.17-	
25G01405	25310243	N	GX	0G0501NETANF				1,503.61	1,503.61-	1,503.61-	
25G01405	25320196	N	GX	0G0501NETANF				121,918.67	121,918.67-	121,918.67-	
25G01405	25320197	N	GX	0G0501NETANF				5,926.61	5,926.61-	5,926.61-	

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25G01405	25340332	N	GX	0G0501NETANF				1,058,831.28	1,058,831.28-	1,058,831.28-	
25G01405	25340333	N	GX	0G0501NETANF				155,012.96	155,012.96-	155,012.96-	
25G01405	25340334	N	GX	0G0501NETANF				252,504.40	252,504.40-	252,504.40-	
25G01405	25340335	N	GX	0G0501NETANF				10,069.17	10,069.17-	10,069.17-	
25G01405	25340336	N	GX	0G0501NETANF				11,643.91	11,643.91-	11,643.91-	
25G01405	25350511	N	GX	0G0501NETANF				729,915.13	729,915.13-	729,915.13-	
25G01405	25350512	N	GX	0G0501NETANF				64,807.06	64,807.06-	64,807.06-	
25G01405	25350513	N	GX	0G0501NETANF				161,638.60	161,638.60-	161,638.60-	
25G01405	25350514	N	GX	0G0501NETANF				294,656.10	294,656.10-	294,656.10-	
25G01405	25350515	N	GX	0G0501NETANF				177,171.14	177,171.14-	177,171.14-	
25G01405	25370517	N	GX	0G0501NETANF				92,156.15	92,156.15-	92,156.15-	
25G01405	25370518	N	GX	0G0501NETANF				17,313.99	17,313.99-	17,313.99-	
25G01405	25380158	N	GX	0G0501NETANF				38,228.05	38,228.05-	38,228.05-	
25G01405	25380159	N	GX	0G0501NETANF				204,241.14	204,241.14-	204,241.14-	
25G01805	25140050	N	GX	0G0501NETANF				166,512.04	166,512.04-	166,512.04-	
25G01805	25310244	N	GX	0G0501NETANF				829,262.37	829,262.37-	829,262.37-	
25G01805	25320030	N	GX	0G0501NETANF				109,363.93	109,363.93-	109,363.93-	
25G01805	25340081	N	GX	0G0501NETANF				145,688.61	145,688.61-	145,688.61-	
25G01805	25350029	N	GX	0G0501NETANF				445,528.08	445,528.08-	445,528.08-	
25G01805	25350180	N	GX	0G0501NETANF				164,815.33	164,815.33-	164,815.33-	
25G01805	25370057	N	GX	0G0501NETANF				284,604.59	284,604.59-	284,604.59-	
25G01805	25370058	N	GX	0G0501NETANF				339,750.25	339,750.25-	339,750.25-	
25G01805	25380019	N	GX	0G0501NETANF				1,017,334.73	1,017,334.73-	1,017,334.73-	
25G01805	25380193	N	GX	0G0501NETANF				671,770.07	671,770.07-	671,770.07-	
25G01905	25870002	N	GX	0G0501NETANF				6,077,353.00	6,077,353.00-	6,077,353.00-	
25G02105	25870013	N	GX	0G0501NETANF				317,736.00-	317,736.00	317,736.00	
				Sub Total by BU Type				13,369,239.41	13,369,239.41-	13,369,239.41-	
				Total by Grant Number	46,974,815.00	10,794,567.00		13,369,239.41	33,605,575.59	2,574,672.41-	
	25G10305	N	GB	0G0501NE00FP	165,656.00				165,656.00		
	25G10405	N	GB	0G0501NE00FP	1,490,905.00				1,490,905.00		
				Sub Total by BU Type	1,656,561.00				1,656,561.00		
25G10305	25060042	N	GX	0G0501NE00FP				165,656.00	165,656.00-	165,656.00-	
25G10405	25060043	N	GX	0G0501NE00FP				332,298.25	332,298.25-	332,298.25-	
				Sub Total by BU Type				497,954.25	497,954.25-	497,954.25-	
				Total by Grant Number	1,656,561.00			497,954.25	1,158,606.75	497,954.25-	
	25G07905	N	GB	0G0501NE1400	1,434,460.00				1,434,460.00		
	25G08005	N	GB	0G0501NE1400		400,586.00				400,586.00	
				Sub Total by BU Type	1,434,460.00	400,586.00			1,434,460.00	400,586.00	
25G07905	25310001	N	GX	0G0501NE1400				273,742.72	273,742.72-	273,742.72-	
25G07905	25310019	N	GX	0G0501NE1400				13,114.95	13,114.95-	13,114.95-	
25G07905	25310021	N	GX	0G0501NE1400				70,806.47	70,806.47-	70,806.47-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G07905	25320027	N	GX	0G0501NE1400				92,066.04	92,066.04-	92,066.04-	
25G07905	25340019	N	GX	0G0501NE1400				167,031.98	167,031.98-	167,031.98-	
25G07905	25340025	N	GX	0G0501NE1400				93,196.96	93,196.96-	93,196.96-	
25G07905	25350001	N	GX	0G0501NE1400				200,020.01	200,020.01-	200,020.01-	
25G07905	25370037	N	GX	0G0501NE1400				65,669.54	65,669.54-	65,669.54-	
				Sub Total by BU Type				975,648.67	975,648.67-	975,648.67-	
				Total by Grant Number	1,434,460.00	400,586.00		975,648.67	458,811.33	575,062.67-	
	25G08105	N	GB	0G0501NE1401	8,070,967.22				8,070,967.22		
	25G08205	N	GB	0G0501NE1401		6,484,912.11				6,484,912.11	
	25G08505	N	GB	0G0501NE1401	3,242,553.56				3,242,553.56		
				Sub Total by BU Type	11,313,520.78	6,484,912.11			11,313,520.78	6,484,912.11	
25G08105	25300009	N	GX	0G0501NE1401				32,317.02	32,317.02-	32,317.02-	
25G08105	25310245	N	GX	0G0501NE1401				84,660.02	84,660.02-	84,660.02-	
25G08105	25310246	N	GX	0G0501NE1401				21,094.26	21,094.26-	21,094.26-	
25G08105	25310249	N	GX	0G0501NE1401				169.24	169.24-	169.24-	
25G08105	25310250	N	GX	0G0501NE1401				67,127.68	67,127.68-	67,127.68-	
25G08105	25310252	N	GX	0G0501NE1401				16,660.83	16,660.83-	16,660.83-	
25G08105	25310254	N	GX	0G0501NE1401				21,393.61	21,393.61-	21,393.61-	
25G08105	25310255	N	GX	0G0501NE1401				2,650.09	2,650.09-	2,650.09-	
25G08105	25320198	N	GX	0G0501NE1401				146,757.62	146,757.62-	146,757.62-	
25G08105	25320200	N	GX	0G0501NE1401				14,171.50	14,171.50-	14,171.50-	
25G08105	25320202	N	GX	0G0501NE1401				17,297.24	17,297.24-	17,297.24-	
25G08105	25340340	N	GX	0G0501NE1401				200,576.41	200,576.41-	200,576.41-	
25G08105	25340342	N	GX	0G0501NE1401				35,335.61	35,335.61-	35,335.61-	
25G08105	25340345	N	GX	0G0501NE1401				19,925.64	19,925.64-	19,925.64-	
25G08105	25340346	N	GX	0G0501NE1401				17,886.88	17,886.88-	17,886.88-	
25G08105	25340347	N	GX	0G0501NE1401				21,690.04	21,690.04-	21,690.04-	
25G08105	25340348	N	GX	0G0501NE1401				383.97	383.97-	383.97-	
25G08105	25350518	N	GX	0G0501NE1401				15,167.02	15,167.02-	15,167.02-	
25G08105	25350520	N	GX	0G0501NE1401				40,940.41	40,940.41-	40,940.41-	
25G08105	25350522	N	GX	0G0501NE1401				36,792.87	36,792.87-	36,792.87-	
25G08105	25350523	N	GX	0G0501NE1401				29,381.30	29,381.30-	29,381.30-	
25G08105	25350524	N	GX	0G0501NE1401				10,669.04	10,669.04-	10,669.04-	
25G08105	25350525	N	GX	0G0501NE1401				62,153.11	62,153.11-	62,153.11-	
25G08105	25350526	N	GX	0G0501NE1401				14,692.70	14,692.70-	14,692.70-	
25G08105	25350527	N	GX	0G0501NE1401				29,404.25	29,404.25-	29,404.25-	
25G08105	25350528	N	GX	0G0501NE1401				75,408.40	75,408.40-	75,408.40-	
25G08105	25350530	N	GX	0G0501NE1401				26,440.41	26,440.41-	26,440.41-	
25G08105	25350532	N	GX	0G0501NE1401				16,293.25	16,293.25-	16,293.25-	
25G08105	25350533	N	GX	0G0501NE1401				14,993.97	14,993.97-	14,993.97-	
25G08105	25370526	N	GX	0G0501NE1401				27,582.99	27,582.99-	27,582.99-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08105	25370527	N	GX	0G0501NE1401				895,335.85	895,335.85-	895,335.85-	
25G08105	25370529	N	GX	0G0501NE1401				15,624.75	15,624.75-	15,624.75-	
25G08105	25370530	N	GX	0G0501NE1401				47,950.85	47,950.85-	47,950.85-	
25G08105	25370531	N	GX	0G0501NE1401				39,312.82	39,312.82-	39,312.82-	
25G08105	25370532	N	GX	0G0501NE1401				44,252.11	44,252.11-	44,252.11-	
25G08105	25370534	N	GX	0G0501NE1401				5,375.16	5,375.16-	5,375.16-	
25G08105	25370535	N	GX	0G0501NE1401				165,466.02	165,466.02-	165,466.02-	
25G08105	25370536	N	GX	0G0501NE1401				14,111.18	14,111.18-	14,111.18-	
25G08105	25370537	N	GX	0G0501NE1401				24,729.20	24,729.20-	24,729.20-	
25G08105	25370539	N	GX	0G0501NE1401				14,206.42	14,206.42-	14,206.42-	
25G08105	25370540	N	GX	0G0501NE1401				11,564.13	11,564.13-	11,564.13-	
25G08105	25370541	N	GX	0G0501NE1401				34,409.44	34,409.44-	34,409.44-	
25G08105	25370542	N	GX	0G0501NE1401				3,449.12	3,449.12-	3,449.12-	
25G08105	25370543	N	GX	0G0501NE1401				15,072.95	15,072.95-	15,072.95-	
25G08105	25380162	N	GX	0G0501NE1401				1,189,391.72	1,189,391.72-	1,189,391.72-	
25G08105	25380163	N	GX	0G0501NE1401				84,996.46	84,996.46-	84,996.46-	
25G08105	25380165	N	GX	0G0501NE1401				106,283.75	106,283.75-	106,283.75-	
25G08105	25400051	N	GX	0G0501NE1401				362,131.55	362,131.55-	362,131.55-	
25G08105	25400055	N	GX	0G0501NE1401				300,000.00	300,000.00-	300,000.00-	
25G08505	25300031	N	GX	0G0501NE1401				3,242,553.56	3,242,553.56-	3,242,553.56-	
				Sub Total by BU Type				7,736,234.42	7,736,234.42-	7,736,234.42-	
	25300010	N	MT	0G0501NE1401				17,414.39	17,414.39-	17,414.39-	
	25300011	N	MT	0G0501NE1401				6,103.79	6,103.79-	6,103.79-	
	25300013	N	MT	0G0501NE1401				144,026.55-	144,026.55	144,026.55	
				Sub Total by BU Type				120,508.37-	120,508.37	120,508.37	
				Total by Grant Number	11,313,520.78	6,484,912.11		7,615,726.05	3,697,794.73	1,130,813.94-	
	25G08905	N	GB	0G0501NE1407	558,048.00				558,048.00		
	25G09005	N	GB	0G0501NE1407		7,095,131.00				7,095,131.00	
				Sub Total by BU Type	558,048.00	7,095,131.00			558,048.00	7,095,131.00	
25G08905	25370017	N	GX	0G0501NE1407				293,649.73	293,649.73-	293,649.73-	
25G08905	25984012	N	GX	0G0501NE1407				30,122.00	30,122.00-	30,122.00-	
				Sub Total by BU Type				323,771.73	323,771.73-	323,771.73-	
				Total by Grant Number	558,048.00	7,095,131.00		323,771.73	234,276.27	6,771,359.27	
	25G09205	N	GB	0G0501NE1420	1,553,057.00				1,553,057.00		
				Sub Total by BU Type	1,553,057.00				1,553,057.00		
25G09205	25060195	N	GX	0G0501NE1420				59,476.13	59,476.13-	59,476.13-	
25G09205	25060197	N	GX	0G0501NE1420				1,493,580.87	1,493,580.87-	1,493,580.87-	
				Sub Total by BU Type				1,553,057.00	1,553,057.00-	1,553,057.00-	
				Total by Grant Number	1,553,057.00			1,553,057.00		1,553,057.00-	
	25G03105	N	GB	0G0504NE4004	27,703,240.00				27,703,240.00		
				Sub Total by BU Type	27,703,240.00				27,703,240.00		
25G03105	25160108	N	GX	0G0504NE4004				1,638,831.47	1,638,831.47-	1,638,831.47-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03105	25160109	N	GX	0G0504NE4004				150,877.94	150,877.94-	150,877.94-	
25G03105	25160110	N	GX	0G0504NE4004				252,208.32	252,208.32-	252,208.32-	
25G03105	25160111	N	GX	0G0504NE4004				773,991.73	773,991.73-	773,991.73-	
25G03105	25160112	N	GX	0G0504NE4004				26,560.94	26,560.94-	26,560.94-	
25G03105	25160113	N	GX	0G0504NE4004				3,009,173.71	3,009,173.71-	3,009,173.71-	
25G03105	25160114	N	GX	0G0504NE4004				1,744,716.19	1,744,716.19-	1,744,716.19-	
25G03105	25160115	N	GX	0G0504NE4004				16,523.80	16,523.80-	16,523.80-	
25G03105	25160116		GX	0G0504NE4004				1,196,078.55	1,196,078.55-	1,196,078.55-	
25G03105	25160125	N	GX	0G0504NE4004				91,960.31	91,960.31-	91,960.31-	
25G03105	25980023	N	GX	0G0504NE4004				125,000.00	125,000.00-	125,000.00-	
				Sub Total by BU Type				9,025,922.96	9,025,922.96-	9,025,922.96-	
	25160100	N	MT	0G0504NE4004				775,359.98	775,359.98-	775,359.98-	
	25160101	N	MT	0G0504NE4004				161,778.53	161,778.53-	161,778.53-	
	25160102	N	MT	0G0504NE4004				345,377.20	345,377.20-	345,377.20-	
	25160103	N	MT	0G0504NE4004				594.97	594.97-	594.97-	
	25160105	N	MT	0G0504NE4004				398,831.94	398,831.94-	398,831.94-	
	25160106	N	MT	0G0504NE4004				219.85	219.85-	219.85-	
	25160117	N	MT	0G0504NE4004				161.50	161.50-	161.50-	
	25160118	N	MT	0G0504NE4004				209,885.30	209,885.30-	209,885.30-	
	25160119	N	MT	0G0504NE4004				1,678,825.75	1,678,825.75-	1,678,825.75-	
	25160120	N	MT	0G0504NE4004				61,637.75	61,637.75-	61,637.75-	
	25160121	N	MT	0G0504NE4004				227,148.51	227,148.51-	227,148.51-	
	25160123		MT	0G0504NE4004				628,125.77	628,125.77-	628,125.77-	
	25160126	N	MT	0G0504NE4004				6,946.24	6,946.24-	6,946.24-	
				Sub Total by BU Type				4,494,893.29	4,494,893.29-	4,494,893.29-	
				Total by Grant Number	27,703,240.00			13,520,816.25	14,182,423.75	13,520,816.25-	
	25G68906	N	GB	0G06AANE7100	121,530.00				121,530.00		
	25G69006	N	GB	0G06AANE7100	320,065.00				320,065.00		
	25G69106	N	GB	0G06AANE7100	245,405.00				245,405.00		
				Sub Total by BU Type	687,000.00				687,000.00		
25G68906	25140055	N	GX	0G06AANE7100				42,420.43	42,420.43-	42,420.43-	
25G68906	25370633	N	GX	0G06AANE7100				13,675.16	13,675.16-	13,675.16-	
25G68906	25600044	N	GX	0G06AANE7100				65,434.41	65,434.41-	65,434.41-	
25G69006	25870747	N	GX	0G06AANE7100				102,370.91	102,370.91-	102,370.91-	
25G69006	25870748	N	GX	0G06AANE7100				35,859.65-	35,859.65	35,859.65	
25G69106	25874062	N	GX	0G06AANE7100				245,405.00	245,405.00-	245,405.00-	
				Sub Total by BU Type				433,446.26	433,446.26-	433,446.26-	
				Total by Grant Number	687,000.00			433,446.26	253,553.74	433,446.26-	
	25G69206	N	GB	0G06AANE7110	438,566.00				438,566.00		
				Sub Total by BU Type	438,566.00				438,566.00		
25G69206	25870765	N	GX	0G06AANE7110				409,287.31	409,287.31-	409,287.31-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				409,287.31	409,287.31-	409,287.31-	
				Total by Grant Number	438,566.00			409,287.31	29,278.69	409,287.31-	
	25G00106	N	GB	0G06B1NECOSR	100,664.77				100,664.77		
	25G00206	N	GB	0G06B1NECOSR	336,611.23				336,611.23		
	25G00306	N	GB	0G06B1NECOSR	3,935,498.00				3,935,498.00		
				Sub Total by BU Type	4,372,774.00				4,372,774.00		
25G00106	25140058	N	GX	0G06B1NECOSR				57,717.59	57,717.59-	57,717.59-	
25G00106	25140087	N	GX	0G06B1NECOSR				6,258.77	6,258.77-	6,258.77-	
25G00106	25980033	N	GX	0G06B1NECOSR				36,688.41	36,688.41-	36,688.41-	
25G00206	25870801	N	GX	0G06B1NECOSR				138,798.00	138,798.00-	138,798.00-	
25G00306	25870800	N	GX	0G06B1NECOSR				2.00	2.00-	2.00-	
				Sub Total by BU Type				239,464.77	239,464.77-	239,464.77-	
				Total by Grant Number	4,372,774.00			239,464.77	4,133,309.23	239,464.77-	
	25G00806	K	GB	0G06B1NELIEA	21,795,541.91				21,795,541.91		
	25G00906	K	GB	0G06B1NELIEA	2,303,390.09				2,303,390.09		
				Sub Total by BU Type	24,098,932.00				24,098,932.00		
25G00806	25870732	K	GX	0G06B1NELIEA				279,407.91	279,407.91-	279,407.91-	
25G00906	25140053	K	GX	0G06B1NELIEA				106,794.90	106,794.90-	106,794.90-	
25G00906	25140054	K	GX	0G06B1NELIEA				409,807.93	409,807.93-	409,807.93-	
25G00906	25140083	K	GX	0G06B1NELIEA				314,307.34-	314,307.34	314,307.34	
25G00906	25140084	K	GX	0G06B1NELIEA				43,280.27	43,280.27-	43,280.27-	
25G00906	25370627	K	GX	0G06B1NELIEA				153,544.00	153,544.00-	153,544.00-	
25G00906	25370634	K	GX	0G06B1NELIEA				20,754.45	20,754.45-	20,754.45-	
25G00906	25380195	K	GX	0G06B1NELIEA				1,740,812.47	1,740,812.47-	1,740,812.47-	
25G00906	25380196	K	GX	0G06B1NELIEA				32,861.01	32,861.01-	32,861.01-	
				Sub Total by BU Type				2,472,955.60	2,472,955.60-	2,472,955.60-	
				Total by Grant Number	24,098,932.00			2,472,955.60	21,625,976.40	2,472,955.60-	
	25G49006	N	GB	0G0601NEAEGP	218,740.00				218,740.00		
				Sub Total by BU Type	218,740.00				218,740.00		
				Total by Grant Number	218,740.00				218,740.00		
	25G09405	N	GB	0G0601NEAIPP	49,978.97				49,978.97		
				Sub Total by BU Type	49,978.97				49,978.97		
25G09405	25400132	N	GX	0G0601NEAIPP				49,978.97	49,978.97-	49,978.97-	
				Sub Total by BU Type				49,978.97	49,978.97-	49,978.97-	
				Total by Grant Number	49,978.97			49,978.97		49,978.97-	
	25G70006	N	GB	0G0601NEBS28	65,216.60				65,216.60		
	25G70406	N	GB	0G0601NEBS28	391,898.40				391,898.40		
				Sub Total by BU Type	457,115.00				457,115.00		
25G70006	25230029	N	GX	0G0601NEBS28				65,216.60	65,216.60-	65,216.60-	
25G70406	25040020	N	GX	0G0601NEBS28				9,083.75	9,083.75-	9,083.75-	
25G70406	25230026	N	GX	0G0601NEBS28				5,582.18	5,582.18-	5,582.18-	
25G70406	25230027	N	GX	0G0601NEBS28				2,836.36	2,836.36-	2,836.36-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G70406	25230028	N	GX	0G0601NEBS28				122,722.05	122,722.05-	122,722.05-	
25G70406	25930530	N	GX	0G0601NEBS28				3,958.00	3,958.00-	3,958.00-	
25G70406	25930531	N	GX	0G0601NEBS28				17,140.10	17,140.10-	17,140.10-	
25G70406	25930534	N	GX	0G0601NEBS28				27,996.38	27,996.38-	27,996.38-	
25G70406	25930535	N	GX	0G0601NEBS28				10,693.00	10,693.00-	10,693.00-	
				Sub Total by BU Type				265,228.42	265,228.42-	265,228.42-	
				Total by Grant Number	457,115.00			265,228.42	191,886.58	265,228.42-	
	25G09506	N	GB	0G0601NECA01	198,250.00				198,250.00		
				Sub Total by BU Type	198,250.00				198,250.00		
25G09506	25060325	N	GX	0G0601NECA01				6,296.37	6,296.37-	6,296.37-	
25G09506	25060329	N	GX	0G0601NECA01				191,953.63	191,953.63-	191,953.63-	
				Sub Total by BU Type				198,250.00	198,250.00-	198,250.00-	
				Total by Grant Number	198,250.00			198,250.00		198,250.00-	
	25G04106	N	GB	0G0601NECCDF	3,174,863.04				3,174,863.04		
	25G04206	N	GB	0G0601NECCDF	305,637.00				305,637.00		
	25G04306	N	GB	0G0601NECCDF	7,114,136.96				7,114,136.96		
	25G04406	N	GB	0G0601NECCDF	9,916,802.00				9,916,802.00		
	25G04806	N	GB	0G0601NECCDF	57,853.33				57,853.33		
	25G04906	N	GB	0G0601NECCDF	16,589.00				16,589.00		
	25G05006	N	GB	0G0601NECCDF	18,196.06				18,196.06		
	25G05106	N	GB	0G0601NECCDF	236,312.89				236,312.89		
	25G05206	N	GB	0G0601NECCDF	1,952,589.00				1,952,589.00		
	25G05406	N	GB	0G0601NECCDF	7,522,490.94				7,522,490.94		
	25G05506	N	GB	0G0601NECCDF	110,760.11				110,760.11		
	25G05606	N	GB	0G0601NECCDF	88,500.00				88,500.00		
	25G05706	N	GB	0G0601NECCDF	162,644.09				162,644.09		
	25G05806	N	GB	0G0601NECCDF	207,150.58				207,150.58		
				Sub Total by BU Type	30,884,525.00				30,884,525.00		
25G04106	25250079	N	GX	0G0601NECCDF				156,484.33	156,484.33-	156,484.33-	
25G04106	25340371	N	GX	0G0601NECCDF				58,412.81	58,412.81-	58,412.81-	
25G04106	25340372	N	GX	0G0601NECCDF				51,897.64	51,897.64-	51,897.64-	
25G04106	25350565	N	GX	0G0601NECCDF				7,307.77	7,307.77-	7,307.77-	
25G04106	25370574	N	GX	0G0601NECCDF				118,033.57	118,033.57-	118,033.57-	
25G04106	25370575	N	GX	0G0601NECCDF				797,389.41	797,389.41-	797,389.41-	
25G04106	25370576	N	GX	0G0601NECCDF				19,772.82	19,772.82-	19,772.82-	
25G04106	25370577	N	GX	0G0601NECCDF				182,998.77	182,998.77-	182,998.77-	
25G04106	25370579	N	GX	0G0601NECCDF				392,586.98	392,586.98-	392,586.98-	
25G04106	25370580	N	GX	0G0601NECCDF				21,847.89	21,847.89-	21,847.89-	
25G04106	25380174	N	GX	0G0601NECCDF				685,040.25	685,040.25-	685,040.25-	
25G04806	25870905	N	GX	0G0601NECCDF				57,853.33	57,853.33-	57,853.33-	
25G04906	25250129	N	GX	0G0601NECCDF				16,589.00	16,589.00-	16,589.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G05006	25250098	N	GX	0G0601NECCDF				123.09	123.09-	123.09-	
25G05006	25250120	K	GX	0G0601NECCDF				18,072.97	18,072.97-	18,072.97-	
25G05106	25250127	N	GX	0G0601NECCDF				236,312.89	236,312.89-	236,312.89-	
25G05206	25550406	K	GX	0G0601NECCDF				487,937.06	487,937.06-	487,937.06-	
25G05406	25870692	N	GX	0G0601NECCDF				322,490.94	322,490.94-	322,490.94-	
25G05506	25870908	N	GX	0G0601NECCDF				110,760.11	110,760.11-	110,760.11-	
25G05606	25870811	N	GX	0G0601NECCDF				88,500.00	88,500.00-	88,500.00-	
25G05706	25250125	N	GX	0G0601NECCDF				33,707.42	33,707.42-	33,707.42-	
25G05706	25250126	N	GX	0G0601NECCDF				78,526.09	78,526.09-	78,526.09-	
25G05706	25250128	N	GX	0G0601NECCDF				29,436.39	29,436.39-	29,436.39-	
25G05706	25250137	N	GX	0G0601NECCDF				20,973.75	20,973.75-	20,973.75-	
25G05806	25870906	N	GX	0G0601NECCDF				167,652.56	167,652.56-	167,652.56-	
25G05806	25870907	N	GX	0G0601NECCDF				30,765.84	30,765.84-	30,765.84-	
25G05806	25870910	N	GX	0G0601NECCDF				2,753.92	2,753.92-	2,753.92-	
25G05806	25870911	N	GX	0G0601NECCDF				5,978.26	5,978.26-	5,978.26-	
				Sub Total by BU Type				4,200,205.86	4,200,205.86-	4,200,205.86-	
				Total by Grant Number	30,884,525.00			4,200,205.86	26,684,319.14	4,200,205.86-	
	25G09806	N	GB	0G0601NECETV	552,763.00				552,763.00		
				Sub Total by BU Type	552,763.00				552,763.00		
25G09806	25060212	N	GX	0G0601NECETV				415,123.50	415,123.50-	415,123.50-	
25G09806	25060322	N	GX	0G0601NECETV				137,639.50	137,639.50-	137,639.50-	
				Sub Total by BU Type				552,763.00	552,763.00-	552,763.00-	
				Total by Grant Number	552,763.00			552,763.00		552,763.00-	
	25G09906	N	GB	0G0601NECJA1	143,282.00				143,282.00		
				Sub Total by BU Type	143,282.00				143,282.00		
25G09906	25060264	N	GX	0G0601NECJA1				18,811.50	18,811.50-	18,811.50-	
25G09906	25060327	N	GX	0G0601NECJA1				124,470.50	124,470.50-	124,470.50-	
				Sub Total by BU Type				143,282.00	143,282.00-	143,282.00-	
				Total by Grant Number	143,282.00			143,282.00		143,282.00-	
	25G10206	N	GB	0G0601NEFVPS	925,687.00				925,687.00		
				Sub Total by BU Type	925,687.00				925,687.00		
25G10206	25400074	N	GX	0G0601NEFVPS				18,000.00	18,000.00-	18,000.00-	
				Sub Total by BU Type				18,000.00	18,000.00-	18,000.00-	
				Total by Grant Number	925,687.00			18,000.00	907,687.00	18,000.00-	
	25G03706	K	GB	0G0601NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03706	25060331		GX	0G0601NESAVP				92,881.90	92,881.90-	92,881.90-	
				Sub Total by BU Type				92,881.90	92,881.90-	92,881.90-	
				Total by Grant Number	100,000.00			92,881.90	7,118.10	92,881.90-	
	25G68706	K	GB	0G0601NESOSR	8,088,573.00				8,088,573.00		
	25G68806	K	GB	0G0601NESOSR	2,022,143.00				2,022,143.00		
				Sub Total by BU Type	10,110,716.00				10,110,716.00		

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25G68706	25310303	N	GX	0G0601NESOSR				345,916.45	345,916.45-	345,916.45-	
25G68706	25310304	N	GX	0G0601NESOSR				126,096.96	126,096.96-	126,096.96-	
25G68706	25310306	N	GX	0G0601NESOSR				216,120.82	216,120.82-	216,120.82-	
25G68706	25310307	N	GX	0G0601NESOSR				16,361.93	16,361.93-	16,361.93-	
25G68706	25310310	N	GX	0G0601NESOSR				81,982.98	81,982.98-	81,982.98-	
25G68706	25320239	N	GX	0G0601NESOSR				441,665.07	441,665.07-	441,665.07-	
25G68706	25320240	N	GX	0G0601NESOSR				37,374.88	37,374.88-	37,374.88-	
25G68706	25320241	N	GX	0G0601NESOSR				196,478.14	196,478.14-	196,478.14-	
25G68706	25340392	N	GX	0G0601NESOSR				445,397.83	445,397.83-	445,397.83-	
25G68706	25340393	N	GX	0G0601NESOSR				715,854.29	715,854.29-	715,854.29-	
25G68706	25340394	N	GX	0G0601NESOSR				149,186.43	149,186.43-	149,186.43-	
25G68706	25340395	N	GX	0G0601NESOSR				392,712.82	392,712.82-	392,712.82-	
25G68706	25350602	N	GX	0G0601NESOSR				266,852.38	266,852.38-	266,852.38-	
25G68706	25350603	N	GX	0G0601NESOSR				548,933.32	548,933.32-	548,933.32-	
25G68706	25350604	N	GX	0G0601NESOSR				4,331.52	4,331.52-	4,331.52-	
25G68706	25350605	N	GX	0G0601NESOSR				329,706.98	329,706.98-	329,706.98-	
25G68706	25370614	N	GX	0G0601NESOSR				46,980.47	46,980.47-	46,980.47-	
25G68706	25370615	N	GX	0G0601NESOSR				57,592.74	57,592.74-	57,592.74-	
25G68706	25370618	N	GX	0G0601NESOSR				103,870.81	103,870.81-	103,870.81-	
25G68706	25370619	N	GX	0G0601NESOSR				148,354.52	148,354.52-	148,354.52-	
25G68706	25370620	N	GX	0G0601NESOSR				77,523.40	77,523.40-	77,523.40-	
25G68706	25370621	N	GX	0G0601NESOSR				113,844.91	113,844.91-	113,844.91-	
25G68706	25370622	N	GX	0G0601NESOSR				42,332.19	42,332.19-	42,332.19-	
25G68706	25380187	N	GX	0G0601NESOSR				943,583.40	943,583.40-	943,583.40-	
25G68706	25380188	N	GX	0G0601NESOSR				657,517.95	657,517.95-	657,517.95-	
				Sub Total by BU Type				6,506,573.19	6,506,573.19-	6,506,573.19-	
				Total by Grant Number	10,110,716.00			6,506,573.19	3,604,142.81	6,506,573.19-	
	25G69506	N	GB	0G0601NESOS2	114,925.00				114,925.00		
				Sub Total by BU Type	114,925.00				114,925.00		
25G69506	25140061	N	GX	0G0601NESOS2				114,925.00	114,925.00-	114,925.00-	
				Sub Total by BU Type				114,925.00	114,925.00-	114,925.00-	
				Total by Grant Number	114,925.00			114,925.00		114,925.00-	
	25G10306	N	GB	0G0601NE00FP	165,887.00				165,887.00		
	25G10406	N	GB	0G0601NE00FP	1,492,986.00				1,492,986.00		
				Sub Total by BU Type	1,658,873.00				1,658,873.00		
25G10306	25060210	N	GX	0G0601NE00FP				32,847.93	32,847.93-	32,847.93-	
25G10306	25060320	N	GX	0G0601NE00FP				133,039.07	133,039.07-	133,039.07-	
25G10406	25060211	N	GX	0G0601NE00FP				154,458.45	154,458.45-	154,458.45-	
25G10406	25060321	N	GX	0G0601NE00FP				73,105.87	73,105.87-	73,105.87-	
25G10406	25870814	N	GX	0G0601NE00FP				331,795.68	331,795.68-	331,795.68-	
				Sub Total by BU Type				725,247.00	725,247.00-	725,247.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	1,658,873.00			725,247.00	933,626.00	725,247.00-	
	25G07906	N	GB	0G0601NE1400	1,372,370.00				1,372,370.00		
	25G08006	N	GB	0G0601NE1400		404,761.00				404,761.00	
				Sub Total by BU Type	1,372,370.00	404,761.00			1,372,370.00	404,761.00	
25G07906	25310285	N	GX	0G0601NE1400				58,407.46	58,407.46-	58,407.46-	
25G07906	25320244	N	GX	0G0601NE1400				119,509.27	119,509.27-	119,509.27-	
25G07906	25320245	N	GX	0G0601NE1400				130,926.63	130,926.63-	130,926.63-	
25G07906	25320246	N	GX	0G0601NE1400				547.41	547.41-	547.41-	
25G07906	25340379	N	GX	0G0601NE1400				85,359.26	85,359.26-	85,359.26-	
25G07906	25340401	N	GX	0G0601NE1400				44,011.09	44,011.09-	44,011.09-	
25G07906	25340402	N	GX	0G0601NE1400				12,096.83	12,096.83-	12,096.83-	
25G07906	25340403	N	GX	0G0601NE1400				22,974.00	22,974.00-	22,974.00-	
25G07906	25350571	N	GX	0G0601NE1400				63,599.99	63,599.99-	63,599.99-	
25G07906	25350612	N	GX	0G0601NE1400				27,796.63	27,796.63-	27,796.63-	
25G07906	25350614	N	GX	0G0601NE1400				22,312.19	22,312.19-	22,312.19-	
25G07906	25350615	N	GX	0G0601NE1400				52,701.70	52,701.70-	52,701.70-	
25G07906	25370628	N	GX	0G0601NE1400				25,749.23	25,749.23-	25,749.23-	
25G07906	25370629	N	GX	0G0601NE1400				360.67-	360.67	360.67	
25G07906	25370630	N	GX	0G0601NE1400				66,309.77	66,309.77-	66,309.77-	
25G07906	25370632	N	GX	0G0601NE1400				33,157.93	33,157.93-	33,157.93-	
25G07906	25380192	N	GX	0G0601NE1400				47,706.44	47,706.44-	47,706.44-	
				Sub Total by BU Type				812,805.16	812,805.16-	812,805.16-	
				Total by Grant Number	1,372,370.00	404,761.00		812,805.16	559,564.84	408,044.16-	
	25G08106	N	GB	0G0601NE1401	8,202,422.96				8,202,422.96		
	25G08206	N	GB	0G0601NE1401		5,498,971.65				5,498,971.65	
				Sub Total by BU Type	8,202,422.96	5,498,971.65			8,202,422.96	5,498,971.65	
25G08106	25310286	N	GX	0G0601NE1401				350,984.86	350,984.86-	350,984.86-	
25G08106	25310287	N	GX	0G0601NE1401				159,333.40	159,333.40-	159,333.40-	
25G08106	25310288	N	GX	0G0601NE1401				13,599.45	13,599.45-	13,599.45-	
25G08106	25320227	N	GX	0G0601NE1401				398,667.73	398,667.73-	398,667.73-	
25G08106	25320228	N	GX	0G0601NE1401				37,981.19	37,981.19-	37,981.19-	
25G08106	25320229	N	GX	0G0601NE1401				59,692.39	59,692.39-	59,692.39-	
25G08106	25320231	N	GX	0G0601NE1401				76,485.41	76,485.41-	76,485.41-	
25G08106	25340380	N	GX	0G0601NE1401				307,161.28	307,161.28-	307,161.28-	
25G08106	25340381	N	GX	0G0601NE1401				72,991.76	72,991.76-	72,991.76-	
25G08106	25340382	N	GX	0G0601NE1401				24,564.01	24,564.01-	24,564.01-	
25G08106	25340383	N	GX	0G0601NE1401				30,851.76	30,851.76-	30,851.76-	
25G08106	25340384	N	GX	0G0601NE1401				52,148.99	52,148.99-	52,148.99-	
25G08106	25340385	N	GX	0G0601NE1401				54,190.32	54,190.32-	54,190.32-	
25G08106	25340386	N	GX	0G0601NE1401				11,818.28	11,818.28-	11,818.28-	
25G08106	25340387	N	GX	0G0601NE1401				168,968.47	168,968.47-	168,968.47-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08106	25340388	N	GX	0G0601NE1401				16,221.14	16,221.14-	16,221.14-	
25G08106	25350572	N	GX	0G0601NE1401				6,319.17	6,319.17-	6,319.17-	
25G08106	25350574	N	GX	0G0601NE1401				24,505.61	24,505.61-	24,505.61-	
25G08106	25350575	N	GX	0G0601NE1401				200,376.08	200,376.08-	200,376.08-	
25G08106	25350576	N	GX	0G0601NE1401				4,063.93	4,063.93-	4,063.93-	
25G08106	25350577	N	GX	0G0601NE1401				38,249.73	38,249.73-	38,249.73-	
25G08106	25350578	N	GX	0G0601NE1401				32,079.86	32,079.86-	32,079.86-	
25G08106	25350579	N	GX	0G0601NE1401				8,916.04	8,916.04-	8,916.04-	
25G08106	25350580	N	GX	0G0601NE1401				224,305.21	224,305.21-	224,305.21-	
25G08106	25350581	N	GX	0G0601NE1401				15,633.57	15,633.57-	15,633.57-	
25G08106	25350582	N	GX	0G0601NE1401				12,540.91	12,540.91-	12,540.91-	
25G08106	25350583	N	GX	0G0601NE1401				153,983.78	153,983.78-	153,983.78-	
25G08106	25350585	N	GX	0G0601NE1401				256,974.24	256,974.24-	256,974.24-	
25G08106	25350587	N	GX	0G0601NE1401				112,060.47	112,060.47-	112,060.47-	
25G08106	25350588	N	GX	0G0601NE1401				40,375.70	40,375.70-	40,375.70-	
25G08106	25350589	N	GX	0G0601NE1401				84,506.70	84,506.70-	84,506.70-	
25G08106	25370585	N	GX	0G0601NE1401				497,808.39	497,808.39-	497,808.39-	
25G08106	25370586	N	GX	0G0601NE1401				321,240.61	321,240.61-	321,240.61-	
25G08106	25370587	N	GX	0G0601NE1401				1,365.68-	1,365.68	1,365.68	
25G08106	25370588	N	GX	0G0601NE1401				152,517.42	152,517.42-	152,517.42-	
25G08106	25370589	N	GX	0G0601NE1401				39,348.49	39,348.49-	39,348.49-	
25G08106	25370590	N	GX	0G0601NE1401				158,893.59	158,893.59-	158,893.59-	
25G08106	25370591	N	GX	0G0601NE1401				90,255.10	90,255.10-	90,255.10-	
25G08106	25370592	N	GX	0G0601NE1401				39,673.30	39,673.30-	39,673.30-	
25G08106	25370594	N	GX	0G0601NE1401				125,543.78	125,543.78-	125,543.78-	
25G08106	25370596	N	GX	0G0601NE1401				37,878.82	37,878.82-	37,878.82-	
25G08106	25370598	N	GX	0G0601NE1401				19,685.74	19,685.74-	19,685.74-	
25G08106	25370599	N	GX	0G0601NE1401				128,778.54	128,778.54-	128,778.54-	
25G08106	25370600	N	GX	0G0601NE1401				50,459.16	50,459.16-	50,459.16-	
25G08106	25370602	N	GX	0G0601NE1401				14,139.86	14,139.86-	14,139.86-	
25G08106	25380179	N	GX	0G0601NE1401				781,509.78	781,509.78-	781,509.78-	
25G08106	25380181	N	GX	0G0601NE1401				33,662.48	33,662.48-	33,662.48-	
25G08106	25380182	N	GX	0G0601NE1401				97,729.21	97,729.21-	97,729.21-	
25G08106	25380194	N	GX	0G0601NE1401				154,396.31	154,396.31-	154,396.31-	
25G08106	25400064	N	GX	0G0601NE1401				50,611.66	50,611.66-	50,611.66-	
				Sub Total by BU Type				5,843,318.00	5,843,318.00-	5,843,318.00-	
				Total by Grant Number	8,202,422.96	5,498,971.65		5,843,318.00	2,359,104.96	344,346.35-	
	25G08906	N	GB	0G0601NE1407	817,875.00				817,875.00		
	25G09006	K	GB	0G0601NE1407	5,516,240.77				5,516,240.77		
				Sub Total by BU Type	6,334,115.77				6,334,115.77		
25G08906	25370584	N	GX	0G0601NE1407				546,264.68	546,264.68-	546,264.68-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08906	25984013	N	GX	0G0601NE1407				228,183.75	228,183.75-	228,183.75-	
25G09006	25870743	K	GX	0G0601NE1407				1,000,000.00	1,000,000.00-	1,000,000.00-	
				Sub Total by BU Type				1,774,448.43	1,774,448.43-	1,774,448.43-	
				Total by Grant Number	6,334,115.77			1,774,448.43	4,559,667.34	1,774,448.43-	
	25G09206	N	GB	0G0601NE1420	1,617,445.00				1,617,445.00		
				Sub Total by BU Type	1,617,445.00				1,617,445.00		
25G09206	25060205	N	GX	0G0601NE1420				40,259.34	40,259.34-	40,259.34-	
25G09206	25060207	N	GX	0G0601NE1420				1,574,353.00	1,574,353.00-	1,574,353.00-	
25G09206	25060318	N	GX	0G0601NE1420				1,688.02	1,688.02-	1,688.02-	
25G09206	25060319	N	GX	0G0601NE1420				1,144.64	1,144.64-	1,144.64-	
				Sub Total by BU Type				1,617,445.00	1,617,445.00-	1,617,445.00-	
				Total by Grant Number	1,617,445.00			1,617,445.00		1,617,445.00-	
	25G01406	N	GB	0G0602NETANF	4,439,140.00				4,439,140.00		
	25G01606	N	GB	0G0602NETANF		9,000,000.00				9,000,000.00	
	25G01706	N	GB	0G0602NETANF	1,488,216.00				1,488,216.00		
	25G01806	N	GB	0G0602NETANF	4,186,581.00				4,186,581.00		
	25G01906	N	GB	0G0602NETANF	31,386,324.00				31,386,324.00		
	25G02106	N	GB	0G0602NETANF	6,854,269.00				6,854,269.00		
	25G02406	N	GB	0G0602NETANF		85,792.00				85,792.00	
	25G02506	N	GB	0G0602NETANF	250,000.00				250,000.00		
	25G02706	N	GB	0G0602NETANF	164,852.00				164,852.00		
				Sub Total by BU Type	48,769,382.00	9,085,792.00			48,769,382.00	9,085,792.00	
25G01406	25060201	N	GX	0G0602NETANF				323.76	323.76-	323.76-	
25G01406	25140059	N	GX	0G0602NETANF				38,862.00	38,862.00-	38,862.00-	
25G01406	25140060	N	GX	0G0602NETANF				10,112.22	10,112.22-	10,112.22-	
25G01406	25310311	N	GX	0G0602NETANF				25,836.80	25,836.80-	25,836.80-	
25G01406	25320242	N	GX	0G0602NETANF				55,170.82	55,170.82-	55,170.82-	
25G01406	25320243	N	GX	0G0602NETANF				27,646.56	27,646.56-	27,646.56-	
25G01406	25340396	N	GX	0G0602NETANF				496,573.56	496,573.56-	496,573.56-	
25G01406	25340397	N	GX	0G0602NETANF				175,635.21	175,635.21-	175,635.21-	
25G01406	25340398	N	GX	0G0602NETANF				40,100.95	40,100.95-	40,100.95-	
25G01406	25340399	N	GX	0G0602NETANF				18,713.05	18,713.05-	18,713.05-	
25G01406	25340400	N	GX	0G0602NETANF				65,015.11	65,015.11-	65,015.11-	
25G01406	25350606	N	GX	0G0602NETANF				625,289.19	625,289.19-	625,289.19-	
25G01406	25350608	N	GX	0G0602NETANF				131,029.13	131,029.13-	131,029.13-	
25G01406	25350609	N	GX	0G0602NETANF				30,241.45	30,241.45-	30,241.45-	
25G01406	25370623	N	GX	0G0602NETANF				716,515.28	716,515.28-	716,515.28-	
25G01406	25380190	N	GX	0G0602NETANF				1,195,230.26	1,195,230.26-	1,195,230.26-	
25G01406	25380191	N	GX	0G0602NETANF				330,854.51	330,854.51-	330,854.51-	
25G01706	25600048	N	GX	0G0602NETANF				193.00-	193.00	193.00	
25G01806	25140052	N	GX	0G0602NETANF				1,787,652.90	1,787,652.90-	1,787,652.90-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01806	25140128	N	GX	0G0602NETANF				59.04	59.04-	59.04-	
25G01806	25310313	N	GX	0G0602NETANF				1,242,231.20	1,242,231.20-	1,242,231.20-	
25G01906	25870722	N	GX	0G0602NETANF				14,230,846.36	14,230,846.36-	14,230,846.36-	
25G01906	25874010	N	GX	0G0602NETANF				4,968,265.00	4,968,265.00-	4,968,265.00-	
25G02106	25870723	N	GX	0G0602NETANF				574,638.43	574,638.43-	574,638.43-	
25G02506	25530051	N	GX	0G0602NETANF				21,306.64	21,306.64-	21,306.64-	
25G02706	25930552	N	GX	0G0602NETANF				1.29	1.29-	1.29-	
				Sub Total by BU Type				26,807,957.72	26,807,957.72-	26,807,957.72-	
				Total by Grant Number	48,769,382.00	9,085,792.00		26,807,957.72	21,961,424.28	17,722,165.72-	
	25G03106	N	GB	0G0604NE4004	18,017,783.27				18,017,783.27		
	25G03206	N	GB	0G0604NE4004	8,767,468.58				8,767,468.58		
	25G03406	N	GB	0G0604NE4004	235,651.93				235,651.93		
				Sub Total by BU Type	27,020,903.78				27,020,903.78		
25G03106	25160136	N	GX	0G0604NE4004				1,651,880.79	1,651,880.79-	1,651,880.79-	
25G03106	25160137		GX	0G0604NE4004				107,090.93	107,090.93-	107,090.93-	
25G03106	25160138	N	GX	0G0604NE4004				161,328.62	161,328.62-	161,328.62-	
25G03106	25160139		GX	0G0604NE4004				1,059,973.73	1,059,973.73-	1,059,973.73-	
25G03106	25160140	N	GX	0G0604NE4004				84,775.98	84,775.98-	84,775.98-	
25G03106	25160141	N	GX	0G0604NE4004				2,729,894.87	2,729,894.87-	2,729,894.87-	
25G03106	25160142	N	GX	0G0604NE4004				3,428,550.21	3,428,550.21-	3,428,550.21-	
25G03106	25160143	N	GX	0G0604NE4004				1,449.54	1,449.54-	1,449.54-	
25G03106	25160144	N	GX	0G0604NE4004				279,296.50	279,296.50-	279,296.50-	
25G03106	25160145	N	GX	0G0604NE4004				73,131.89	73,131.89-	73,131.89-	
25G03106	25160336	N	GX	0G0604NE4004				21.65	21.65-	21.65-	
25G03206	25980027	N	GX	0G0604NE4004				156,250.00	156,250.00-	156,250.00-	
25G03406	25160012	N	GX	0G0604NE4004				235,651.93	235,651.93-	235,651.93-	
				Sub Total by BU Type				9,969,296.64	9,969,296.64-	9,969,296.64-	
	25160127	N	MT	0G0604NE4004				831,295.67	831,295.67-	831,295.67-	
	25160128	N	MT	0G0604NE4004				108,446.22	108,446.22-	108,446.22-	
	25160129		MT	0G0604NE4004				383,159.32	383,159.32-	383,159.32-	
	25160132	N	MT	0G0604NE4004				391,877.98	391,877.98-	391,877.98-	
	25160133	N	MT	0G0604NE4004				290.57	290.57-	290.57-	
	25160134	N	MT	0G0604NE4004				159,435.45	159,435.45-	159,435.45-	
	25160135	N	MT	0G0604NE4004				5,547.03	5,547.03-	5,547.03-	
	25160147	N	MT	0G0604NE4004				353,734.82	353,734.82-	353,734.82-	
	25160148	N	MT	0G0604NE4004				1,027,869.45	1,027,869.45-	1,027,869.45-	
	25160149	N	MT	0G0604NE4004				96,453.80	96,453.80-	96,453.80-	
	25160150	N	MT	0G0604NE4004				33,118.00	33,118.00-	33,118.00-	
	25160152	N	MT	0G0604NE4004				306,954.94	306,954.94-	306,954.94-	
	25160153		MT	0G0604NE4004				378,796.03	378,796.03-	378,796.03-	
	25160337	N	MT	0G0604NE4004				1,933.00	1,933.00-	1,933.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				4,078,912.28	4,078,912.28-	4,078,912.28-	
				Total by Grant Number	27,020,903.78			14,048,208.92	12,972,694.86	14,048,208.92-	
	25G10006	N	GB	0G0611NEFPSS	179,526.00				179,526.00		
				Sub Total by BU Type	179,526.00				179,526.00		
25G10006	25060341	N	GX	0G0611NEFPSS				179,526.00	179,526.00-	179,526.00-	
				Sub Total by BU Type				179,526.00	179,526.00-	179,526.00-	
				Total by Grant Number	179,526.00			179,526.00		179,526.00-	
	25G96514		GB	0G065L7D0012	25,040.00				25,040.00		
				Sub Total by BU Type	25,040.00				25,040.00		
25G96514	25870036		GX	0G065L7D0012				25,040.00	25,040.00-	25,040.00-	
				Sub Total by BU Type				25,040.00	25,040.00-	25,040.00-	
				Total by Grant Number	25,040.00			25,040.00		25,040.00-	
	25G96515		GB	0G065L7D0013	25,040.00				25,040.00		
				Sub Total by BU Type	25,040.00				25,040.00		
25G96515	25870274		GX	0G065L7D0013				25,040.00	25,040.00-	25,040.00-	
				Sub Total by BU Type				25,040.00	25,040.00-	25,040.00-	
				Total by Grant Number	25,040.00			25,040.00		25,040.00-	
	25G68907	N	GB	0G07AANE7100	132,871.28				132,871.28		
	25G69007	N	GB	0G07AANE7100	334,628.72				334,628.72		
				Sub Total by BU Type	467,500.00				467,500.00		
25G68907	25140065	N	GX	0G07AANE7100				39,491.60	39,491.60-	39,491.60-	
25G68907	25140115	N	GX	0G07AANE7100				59,182.65	59,182.65-	59,182.65-	
25G68907	25370667	N	GX	0G07AANE7100				17,993.69	17,993.69-	17,993.69-	
25G68907	25370759	N	GX	0G07AANE7100				13,890.50	13,890.50-	13,890.50-	
25G68907	25370795	N	GX	0G07AANE7100				2,312.84	2,312.84-	2,312.84-	
25G69007	25870885	N	GX	0G07AANE7100				233,856.92	233,856.92-	233,856.92-	
25G69007	25870886	N	GX	0G07AANE7100				100,771.80	100,771.80-	100,771.80-	
				Sub Total by BU Type				467,500.00	467,500.00-	467,500.00-	
				Total by Grant Number	467,500.00			467,500.00		467,500.00-	
	25G69207	N	GB	0G07AANE7110	411,015.00				411,015.00		
				Sub Total by BU Type	411,015.00				411,015.00		
25G69207	25870902	N	GX	0G07AANE7110				318,734.70	318,734.70-	318,734.70-	
				Sub Total by BU Type				318,734.70	318,734.70-	318,734.70-	
				Total by Grant Number	411,015.00			318,734.70	92,280.30	318,734.70-	
	25G00107	K	GB	0G07B1NECOSR	107,550.00				107,550.00		
	25G00207	K	GB	0G07B1NECOSR	329,727.00				329,727.00		
	25G00307	K	GB	0G07B1NECOSR	3,935,497.00				3,935,497.00		
				Sub Total by BU Type	4,372,774.00				4,372,774.00		
25G00107	25140069	N	GX	0G07B1NECOSR				50,461.43	50,461.43-	50,461.43-	
25G00107	25140118	K	GX	0G07B1NECOSR				12,948.95	12,948.95-	12,948.95-	
25G00107	25980160	K	GX	0G07B1NECOSR				44,139.62	44,139.62-	44,139.62-	
25G00207	25870901	K	GX	0G07B1NECOSR				329,727.00	329,727.00-	329,727.00-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G00307	25870900	K	GX	0G07B1NECOSR				983,875.00	983,875.00-	983,875.00-	
				Sub Total by BU Type				1,421,152.00	1,421,152.00-	1,421,152.00-	
				Total by Grant Number	4,372,774.00			1,421,152.00	2,951,622.00	1,421,152.00-	
	25G00807	K	GB	0G07B1NELIEA	14,961,793.00				14,961,793.00		
	25G00907	K	GB	0G07B1NELIEA	1,704,525.00				1,704,525.00		
				Sub Total by BU Type	16,666,318.00				16,666,318.00		
25G00807	25870893	K	GX	0G07B1NELIEA				2,923,598.57	2,923,598.57-	2,923,598.57-	
25G00807	25870894	K	GX	0G07B1NELIEA				1,661,052.00	1,661,052.00-	1,661,052.00-	
25G00907	25140066	K	GX	0G07B1NELIEA				1,800.00	1,800.00-	1,800.00-	
25G00907	25140067	K	GX	0G07B1NELIEA				305,207.87	305,207.87-	305,207.87-	
25G00907	25140092	K	GX	0G07B1NELIEA				3,000.00	3,000.00-	3,000.00-	
25G00907	25140116	K	GX	0G07B1NELIEA				122,237.43	122,237.43-	122,237.43-	
25G00907	25140117	K	GX	0G07B1NELIEA				112,005.58	112,005.58-	112,005.58-	
25G00907	25310376	K	GX	0G07B1NELIEA				23,846.55	23,846.55-	23,846.55-	
25G00907	25340525	K	GX	0G07B1NELIEA				9,391.89	9,391.89-	9,391.89-	
25G00907	25350644	K	GX	0G07B1NELIEA				12,716.09	12,716.09-	12,716.09-	
25G00907	25370662	K	GX	0G07B1NELIEA				.04	.04-	.04-	
25G00907	25370663	K	GX	0G07B1NELIEA				28,647.19	28,647.19-	28,647.19-	
25G00907	25370760	K	GX	0G07B1NELIEA				194,184.43	194,184.43-	194,184.43-	
25G00907	25370791	K	GX	0G07B1NELIEA				25,497.51	25,497.51-	25,497.51-	
25G00907	25380216	K	GX	0G07B1NELIEA				464,345.98	464,345.98-	464,345.98-	
25G00907	25380217	K	GX	0G07B1NELIEA				11,134.72	11,134.72-	11,134.72-	
25G00907	25380250	K	GX	0G07B1NELIEA				14,311.10	14,311.10-	14,311.10-	
25G00907	25380251	K	GX	0G07B1NELIEA				11,194.60	11,194.60-	11,194.60-	
25G00907	25620068	K	GX	0G07B1NELIEA				46,577.64	46,577.64-	46,577.64-	
25G00907	25620069	K	GX	0G07B1NELIEA				31,009.28	31,009.28-	31,009.28-	
25G00907	25650225	K	GX	0G07B1NELIEA				19,156.03	19,156.03-	19,156.03-	
				Sub Total by BU Type				6,020,914.50	6,020,914.50-	6,020,914.50-	
				Total by Grant Number	16,666,318.00			6,020,914.50	10,645,403.50	6,020,914.50-	
	25G49007	N	GB	0G0701NEAEGP	218,740.00				218,740.00		
				Sub Total by BU Type	218,740.00				218,740.00		
25G49007	25530039	N	GX	0G0701NEAEGP				87,261.49	87,261.49-	87,261.49-	
25G49007	25930610	N	GX	0G0701NEAEGP				106,712.25	106,712.25-	106,712.25-	
				Sub Total by BU Type				193,973.74	193,973.74-	193,973.74-	
				Total by Grant Number	218,740.00			193,973.74	24,766.26	193,973.74-	
	25G09407	N	GB	0G0701NEAIPP	336,000.00				336,000.00		
				Sub Total by BU Type	336,000.00				336,000.00		
25G09407	25400137	N	GX	0G0701NEAIPP				336,000.00	336,000.00-	336,000.00-	
				Sub Total by BU Type				336,000.00	336,000.00-	336,000.00-	
				Total by Grant Number	336,000.00			336,000.00		336,000.00-	
	25G70007	N	GB	0G0701NEBS28	86,010.30				86,010.30		
	25G70407	N	GB	0G0701NEBS28	375,100.70				375,100.70		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	461,111.00				461,111.00		
25G70007	25230035	N	GX	0G0701NEBS28				52,729.89	52,729.89-	52,729.89-	
25G70007	25480063	N	GX	0G0701NEBS28				33,280.41	33,280.41-	33,280.41-	
25G70407	25230032	N	GX	0G0701NEBS28				2,947.02	2,947.02-	2,947.02-	
25G70407	25230033	N	GX	0G0701NEBS28				1,932.68	1,932.68-	1,932.68-	
25G70407	25230034	N	GX	0G0701NEBS28				37,155.60	37,155.60-	37,155.60-	
25G70407	25480069	N	GX	0G0701NEBS28				3,723.56	3,723.56-	3,723.56-	
25G70407	25480070	N	GX	0G0701NEBS28				3,028.67	3,028.67-	3,028.67-	
25G70407	25480071	N	GX	0G0701NEBS28				44,836.30	44,836.30-	44,836.30-	
25G70407	25930603	N	GX	0G0701NEBS28				49,656.66	49,656.66-	49,656.66-	
25G70407	25930604	N	GX	0G0701NEBS28				142,188.25	142,188.25-	142,188.25-	
25G70407	25930605	N	GX	0G0701NEBS28				34,310.65	34,310.65-	34,310.65-	
25G70407	25930608	N	GX	0G0701NEBS28				9,523.68	9,523.68-	9,523.68-	
25G70407	25930609	N	GX	0G0701NEBS28				4,000.64	4,000.64-	4,000.64-	
				Sub Total by BU Type				419,314.01	419,314.01-	419,314.01-	
				Total by Grant Number	461,111.00			419,314.01	41,796.99	419,314.01-	
	25G09507	N	GB	0G0701NECA01	189,999.00				189,999.00		
				Sub Total by BU Type	189,999.00				189,999.00		
25G09507	25060295	N	GX	0G0701NECA01				171,373.99	171,373.99-	171,373.99-	
25G09507	25060296	N	GX	0G0701NECA01				18,625.01	18,625.01-	18,625.01-	
				Sub Total by BU Type				189,999.00	189,999.00-	189,999.00-	
				Total by Grant Number	189,999.00			189,999.00		189,999.00-	
	25G04107	N	GB	0G0701NECCDF	3,189,000.00				3,189,000.00		
	25G04207	N	GB	0G0701NECCDF	305,637.00				305,637.00		
	25G04307	N	GB	0G0701NECCDF	7,100,000.00				7,100,000.00		
	25G04407	N	GB	0G0701NECCDF	9,862,143.00				9,862,143.00		
	25G04707	N	GB	0G0701NECCDF	231,766.44				231,766.44		
	25G04807	N	GB	0G0701NECCDF	84,431.00				84,431.00		
	25G04907	N	GB	0G0701NECCDF	10,453.00				10,453.00		
	25G05007	N	GB	0G0701NECCDF	63,021.89				63,021.89		
	25G05107	N	GB	0G0701NECCDF	103,372.23				103,372.23		
	25G05207	N	GB	0G0701NECCDF	2,108,391.00				2,108,391.00		
	25G05407	N	GB	0G0701NECCDF	6,998,067.11				6,998,067.11		
	25G05607	N	GB	0G0701NECCDF	91,753.33				91,753.33		
	25G05707	N	GB	0G0701NECCDF	146,460.00				146,460.00		
	25G05807	N	GB	0G0701NECCDF	164,500.00				164,500.00		
				Sub Total by BU Type	30,458,996.00				30,458,996.00		
25G04107	25250085	N	GX	0G0701NECCDF				131,033.35	131,033.35-	131,033.35-	
25G04107	25250118	N	GX	0G0701NECCDF				43,478.96	43,478.96-	43,478.96-	
25G04107	25310373	N	GX	0G0701NECCDF				55,681.69	55,681.69-	55,681.69-	
25G04107	25310430	N	GX	0G0701NECCDF				24,826.26	24,826.26-	24,826.26-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04107	25340404	N	GX	0G0701NECCDF				26,691.01	26,691.01-	26,691.01-	
25G04107	25340406	N	GX	0G0701NECCDF				69,812.10	69,812.10-	69,812.10-	
25G04107	25340467	N	GX	0G0701NECCDF				48,492.57	48,492.57-	48,492.57-	
25G04107	25340523	N	GX	0G0701NECCDF				20,018.27	20,018.27-	20,018.27-	
25G04107	25350641	N	GX	0G0701NECCDF				11,929.81	11,929.81-	11,929.81-	
25G04107	25350642	N	GX	0G0701NECCDF				236,826.21	236,826.21-	236,826.21-	
25G04107	25350701	N	GX	0G0701NECCDF				116,372.55	116,372.55-	116,372.55-	
25G04107	25350777	N	GX	0G0701NECCDF				251.18	251.18-	251.18-	
25G04107	25370659	N	GX	0G0701NECCDF				3.49	3.49-	3.49-	
25G04107	25370660	N	GX	0G0701NECCDF				36,793.35	36,793.35-	36,793.35-	
25G04107	25370661	N	GX	0G0701NECCDF				202,990.00	202,990.00-	202,990.00-	
25G04107	25370702	N	GX	0G0701NECCDF				69,338.87	69,338.87-	69,338.87-	
25G04107	25370703	N	GX	0G0701NECCDF				531,787.51	531,787.51-	531,787.51-	
25G04107	25370704	N	GX	0G0701NECCDF				37,876.84	37,876.84-	37,876.84-	
25G04107	25370705	N	GX	0G0701NECCDF				9,995.36	9,995.36-	9,995.36-	
25G04107	25370706	N	GX	0G0701NECCDF				17,742.38	17,742.38-	17,742.38-	
25G04107	25370707	N	GX	0G0701NECCDF				383,456.53	383,456.53-	383,456.53-	
25G04107	25370708	N	GX	0G0701NECCDF				27,787.83	27,787.83-	27,787.83-	
25G04107	25370789	N	GX	0G0701NECCDF				24,011.91	24,011.91-	24,011.91-	
25G04107	25380197	N	GX	0G0701NECCDF				37,305.88	37,305.88-	37,305.88-	
25G04107	25380198	N	GX	0G0701NECCDF				9,311.36	9,311.36-	9,311.36-	
25G04107	25380248	N	GX	0G0701NECCDF				29,905.45	29,905.45-	29,905.45-	
25G04107	25650226	N	GX	0G0701NECCDF				225,758.27	225,758.27-	225,758.27-	
25G04107	25770222	N	GX	0G0701NECCDF				6,873.02	6,873.02-	6,873.02-	
25G04107	25770223	N	GX	0G0701NECCDF				3,746.69	3,746.69-	3,746.69-	
25G04107	25770224	N	GX	0G0701NECCDF				73,642.26	73,642.26-	73,642.26-	
25G04207	25550449	N	GX	0G0701NECCDF				247,746.00	247,746.00-	247,746.00-	
25G04207	25750119	N	GX	0G0701NECCDF				9,272.68	9,272.68-	9,272.68-	
25G04307	25870842	N	GX	0G0701NECCDF				1,775,836.00	1,775,836.00-	1,775,836.00-	
25G04407	25870841	N	GX	0G0701NECCDF				3,554,844.21	3,554,844.21-	3,554,844.21-	
25G04407	25870847	N	GX	0G0701NECCDF				45,701.50-	45,701.50	45,701.50	
25G04407	25870848	N	GX	0G0701NECCDF				9,033.25-	9,033.25	9,033.25	
25G04407	25870849	N	GX	0G0701NECCDF				2,741.62-	2,741.62	2,741.62	
25G04707	25874064	N	GX	0G0701NECCDF				231,766.44	231,766.44-	231,766.44-	
25G04807	25874003	N	GX	0G0701NECCDF				84,431.00	84,431.00-	84,431.00-	
25G04907	25250130	N	GX	0G0701NECCDF				10,453.00	10,453.00-	10,453.00-	
25G05007	25250109	N	GX	0G0701NECCDF				216.54	216.54-	216.54-	
25G05007	25250131	N	GX	0G0701NECCDF				4,486.79	4,486.79-	4,486.79-	
25G05007	25874105	N	GX	0G0701NECCDF				35,174.84	35,174.84-	35,174.84-	
25G05007	25874106	N	GX	0G0701NECCDF				18,119.83	18,119.83-	18,119.83-	
25G05007	25874107	N	GX	0G0701NECCDF				2,876.79	2,876.79-	2,876.79-	

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25G05007	25874108	N	GX	0G0701NECCDF				2,147.10	2,147.10-	2,147.10-	
25G05107	25250112	K	GX	0G0701NECCDF				20,500.00	20,500.00-	20,500.00-	
25G05107	25250134	K	GX	0G0701NECCDF				82,872.23	82,872.23-	82,872.23-	
25G05207	25550513	N	GX	0G0701NECCDF				2,108,391.00	2,108,391.00-	2,108,391.00-	
25G05407	25870843	N	GX	0G0701NECCDF				1,898,998.01	1,898,998.01-	1,898,998.01-	
25G05407	25870844	N	GX	0G0701NECCDF				930.90-	930.90	930.90	
25G05607	25874002	N	GX	0G0701NECCDF				91,753.33	91,753.33-	91,753.33-	
25G05707	25250133	N	GX	0G0701NECCDF				112,174.77	112,174.77-	112,174.77-	
25G05707	25250135	N	GX	0G0701NECCDF				25,585.23	25,585.23-	25,585.23-	
25G05707	25250138	N	GX	0G0701NECCDF				8,700.00	8,700.00-	8,700.00-	
25G05807	25874004	N	GX	0G0701NECCDF				112,127.01	112,127.01-	112,127.01-	
25G05807	25874005	N	GX	0G0701NECCDF				43,139.94	43,139.94-	43,139.94-	
25G05807	25874007	N	GX	0G0701NECCDF				5,344.86	5,344.86-	5,344.86-	
25G05807	25874008	N	GX	0G0701NECCDF				3,888.19	3,888.19-	3,888.19-	
				Sub Total by BU Type				12,946,179.48	12,946,179.48-	12,946,179.48-	
	25870832	N	MT	0G0701NECCDF				5,791,782.51	5,791,782.51-	5,791,782.51-	
	25870833	N	MT	0G0701NECCDF				32,992.49-	32,992.49	32,992.49	
	25870836	N	MT	0G0701NECCDF				1,827.97-	1,827.97	1,827.97	
	25870837	N	MT	0G0701NECCDF				6,442.14-	6,442.14	6,442.14	
				Sub Total by BU Type				5,750,519.91	5,750,519.91-	5,750,519.91-	
				Total by Grant Number	30,458,996.00			18,696,699.39	11,762,296.61	18,696,699.39-	
	25G09807	N	GB	0G0701NECETV	551,536.00				551,536.00		
				Sub Total by BU Type	551,536.00				551,536.00		
25G09807	25060304	N	GX	0G0701NECETV				551,535.99	551,535.99-	551,535.99-	
				Sub Total by BU Type				551,535.99	551,535.99-	551,535.99-	
				Total by Grant Number	551,536.00			551,535.99	.01	551,535.99-	
	25G09907	N	GB	0G0701NECJA1	135,643.00				135,643.00		
				Sub Total by BU Type	135,643.00				135,643.00		
25G09907	25060307	N	GX	0G0701NECJA1				135,643.00	135,643.00-	135,643.00-	
				Sub Total by BU Type				135,643.00	135,643.00-	135,643.00-	
				Total by Grant Number	135,643.00			135,643.00		135,643.00-	
	25G10207	N	GB	0G0701NEFVPS	924,211.00				924,211.00		
				Sub Total by BU Type	924,211.00				924,211.00		
25G10207	25400133	N	GX	0G0701NEFVPS				18,000.00	18,000.00-	18,000.00-	
25G10207	25870937	N	GX	0G0701NEFVPS				906,211.00	906,211.00-	906,211.00-	
				Sub Total by BU Type				924,211.00	924,211.00-	924,211.00-	
				Total by Grant Number	924,211.00			924,211.00		924,211.00-	
	25G02807	K	GB	0G0701NELIE5	335,000.00				335,000.00		
				Sub Total by BU Type	335,000.00				335,000.00		
25G02807	25874011	K	GX	0G0701NELIE5				335,000.00	335,000.00-	335,000.00-	
				Sub Total by BU Type				335,000.00	335,000.00-	335,000.00-	
				Total by Grant Number	335,000.00			335,000.00		335,000.00-	

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	25G03707	K	GB	0G0701NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03707	25060301		GX	0G0701NESAVP				90,626.28	90,626.28-	90,626.28-	
				Sub Total by BU Type				90,626.28	90,626.28-	90,626.28-	
				Total by Grant Number	100,000.00			90,626.28	9,373.72	90,626.28-	
	25G68707	N	GB	0G0701NESOSR	8,049,694.00				8,049,694.00		
	25G68807	N	GB	0G0701NESOSR	1,981,173.00				1,981,173.00		
				Sub Total by BU Type	10,030,867.00				10,030,867.00		
25G68707	25310338	N	GX	0G0701NESOSR				183,544.33	183,544.33-	183,544.33-	
25G68707	25310339	N	GX	0G0701NESOSR				59,889.18	59,889.18-	59,889.18-	
25G68707	25310342	N	GX	0G0701NESOSR				58,733.75	58,733.75-	58,733.75-	
25G68707	25310343	N	GX	0G0701NESOSR				7,936.46	7,936.46-	7,936.46-	
25G68707	25310369	N	GX	0G0701NESOSR				76,476.76	76,476.76-	76,476.76-	
25G68707	25310370	N	GX	0G0701NESOSR				110,345.35	110,345.35-	110,345.35-	
25G68707	25310427	N	GX	0G0701NESOSR				5,952.37	5,952.37-	5,952.37-	
25G68707	25320270	N	GX	0G0701NESOSR				26,180.87	26,180.87-	26,180.87-	
25G68707	25320271	N	GX	0G0701NESOSR				106,899.58	106,899.58-	106,899.58-	
25G68707	25340433	N	GX	0G0701NESOSR				455,973.87	455,973.87-	455,973.87-	
25G68707	25340434	N	GX	0G0701NESOSR				2,647.75-	2,647.75	2,647.75	
25G68707	25340435	N	GX	0G0701NESOSR				23,774.03	23,774.03-	23,774.03-	
25G68707	25340436	N	GX	0G0701NESOSR				25,000.00	25,000.00-	25,000.00-	
25G68707	25340462	N	GX	0G0701NESOSR				162,738.68	162,738.68-	162,738.68-	
25G68707	25350636	N	GX	0G0701NESOSR				1.27	1.27-	1.27-	
25G68707	25350637	N	GX	0G0701NESOSR				243,121.34	243,121.34-	243,121.34-	
25G68707	25350638	N	GX	0G0701NESOSR				14,366.29	14,366.29-	14,366.29-	
25G68707	25350747	N	GX	0G0701NESOSR				496,328.45	496,328.45-	496,328.45-	
25G68707	25350748	N	GX	0G0701NESOSR				26,076.35	26,076.35-	26,076.35-	
25G68707	25350749	N	GX	0G0701NESOSR				7,669.84	7,669.84-	7,669.84-	
25G68707	25350750	N	GX	0G0701NESOSR				297,011.36	297,011.36-	297,011.36-	
25G68707	25350774	N	GX	0G0701NESOSR				51,463.71	51,463.71-	51,463.71-	
25G68707	25370655	N	GX	0G0701NESOSR				3.59	3.59-	3.59-	
25G68707	25370656	N	GX	0G0701NESOSR				162,159.56	162,159.56-	162,159.56-	
25G68707	25370657	N	GX	0G0701NESOSR				6,866.92	6,866.92-	6,866.92-	
25G68707	25370658	N	GX	0G0701NESOSR				296,703.70	296,703.70-	296,703.70-	
25G68707	25370750	N	GX	0G0701NESOSR				186,299.41	186,299.41-	186,299.41-	
25G68707	25370751	N	GX	0G0701NESOSR				959,648.02	959,648.02-	959,648.02-	
25G68707	25370752	N	GX	0G0701NESOSR				12,819.53	12,819.53-	12,819.53-	
25G68707	25370755	N	GX	0G0701NESOSR				80,153.46	80,153.46-	80,153.46-	
25G68707	25370757	N	GX	0G0701NESOSR				45,000.00	45,000.00-	45,000.00-	
25G68707	25370758	N	GX	0G0701NESOSR				81,994.99	81,994.99-	81,994.99-	
25G68707	25370786	N	GX	0G0701NESOSR				79,805.32	79,805.32-	79,805.32-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68707	25380213	N	GX	0G0701NESOSR				55,903.74	55,903.74-	55,903.74-	
25G68707	25380214	N	GX	0G0701NESOSR				797,404.37	797,404.37-	797,404.37-	
25G68707	25380242	N	GX	0G0701NESOSR				.92	.92-	.92-	
25G68707	25380243	N	GX	0G0701NESOSR				16,923.43	16,923.43-	16,923.43-	
25G68707	25380244	N	GX	0G0701NESOSR				163,930.69-	163,930.69	163,930.69	
25G68707	25380245	N	GX	0G0701NESOSR				677,249.81	677,249.81-	677,249.81-	
25G68707	25380301	N	GX	0G0701NESOSR				36,831.35	36,831.35-	36,831.35-	
25G68707	25620067	N	GX	0G0701NESOSR				79,117.79	79,117.79-	79,117.79-	
25G68707	25630084	N	GX	0G0701NESOSR				8,717.36	8,717.36-	8,717.36-	
25G68707	25640045	N	GX	0G0701NESOSR				97,292.60	97,292.60-	97,292.60-	
25G68707	25650235	N	GX	0G0701NESOSR				147,598.73	147,598.73-	147,598.73-	
25G68707	25650236	N	GX	0G0701NESOSR				15,854.68	15,854.68-	15,854.68-	
25G68707	25770230	N	GX	0G0701NESOSR				18,548.75	18,548.75-	18,548.75-	
25G68807	25870882	N	GX	0G0701NESOSR				1,031,625.59	1,031,625.59-	1,031,625.59-	
25G68807	25870883	N	GX	0G0701NESOSR				367.96-	367.96	367.96	
25G68807	25870884	N	GX	0G0701NESOSR				24.32-	24.32	24.32	
				Sub Total by BU Type				7,167,036.74	7,167,036.74-	7,167,036.74-	
	25870879	N	MT	0G0701NESOSR				2,521,311.79	2,521,311.79-	2,521,311.79-	
	25870880	N	MT	0G0701NESOSR				2,085.06-	2,085.06	2,085.06	
	25870881	N	MT	0G0701NESOSR				137.80-	137.80	137.80	
				Sub Total by BU Type				2,519,088.93	2,519,088.93-	2,519,088.93-	
				Total by Grant Number	10,030,867.00			9,686,125.67	344,741.33	9,686,125.67-	
	25G10307	N	GB	0G0701NE00FP	164,898.00				164,898.00		
	25G10407	N	GB	0G0701NE00FP	1,484,084.00				1,484,084.00		
				Sub Total by BU Type	1,648,982.00				1,648,982.00		
25G10307	25060292	N	GX	0G0701NE00FP				164,898.00	164,898.00-	164,898.00-	
25G10407	25060293	N	GX	0G0701NE00FP				14,901.79	14,901.79-	14,901.79-	
25G10407	25870929	K	GX	0G0701NE00FP				1,154,172.57	1,154,172.57-	1,154,172.57-	
25G10407	25870932	K	GX	0G0701NE00FP				315,009.64	315,009.64-	315,009.64-	
				Sub Total by BU Type				1,648,982.00	1,648,982.00-	1,648,982.00-	
				Total by Grant Number	1,648,982.00			1,648,982.00		1,648,982.00-	
	25G07907	N	GB	0G0701NE1400	1,328,037.00				1,328,037.00		
	25G08007	N	GB	0G0701NE1400	434,761.00				434,761.00		
				Sub Total by BU Type	1,762,798.00				1,762,798.00		
25G07907	25310349	N	GX	0G0701NE1400				49,427.98	49,427.98-	49,427.98-	
25G07907	25310350	N	GX	0G0701NE1400				92,090.66	92,090.66-	92,090.66-	
25G07907	25310411	N	GX	0G0701NE1400				21,987.34	21,987.34-	21,987.34-	
25G07907	25340407	N	GX	0G0701NE1400				15,688.79	15,688.79-	15,688.79-	
25G07907	25340442	N	GX	0G0701NE1400				78,847.98	78,847.98-	78,847.98-	
25G07907	25340443	N	GX	0G0701NE1400				14,706.50	14,706.50-	14,706.50-	
25G07907	25340504	N	GX	0G0701NE1400				18,368.58	18,368.58-	18,368.58-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G07907	25350617	N	GX	0G0701NE1400				70,249.15	70,249.15-	70,249.15-	
25G07907	25350618	N	GX	0G0701NE1400				40,174.32	40,174.32-	40,174.32-	
25G07907	25350702	N	GX	0G0701NE1400				16,910.60	16,910.60-	16,910.60-	
25G07907	25350758	N	GX	0G0701NE1400				25,169.45	25,169.45-	25,169.45-	
25G07907	25370636	N	GX	0G0701NE1400				160,155.56	160,155.56-	160,155.56-	
25G07907	25370637	N	GX	0G0701NE1400				28,028.92	28,028.92-	28,028.92-	
25G07907	25370710	N	GX	0G0701NE1400				328,634.20	328,634.20-	328,634.20-	
25G07907	25370770	N	GX	0G0701NE1400				35,734.11	35,734.11-	35,734.11-	
25G07907	25380223	N	GX	0G0701NE1400				124,593.30	124,593.30-	124,593.30-	
25G07907	25380224	N	GX	0G0701NE1400				26,154.06	26,154.06-	26,154.06-	
25G07907	25380252	N	GX	0G0701NE1400				64.95-	64.95	64.95	
25G07907	25380285	N	GX	0G0701NE1400				2,088.31	2,088.31-	2,088.31-	
25G07907	25380286	N	GX	0G0701NE1400				743.46	743.46-	743.46-	
25G07907	25650227	N	GX	0G0701NE1400				58,859.93	58,859.93-	58,859.93-	
25G08007	25870851	N	GX	0G0701NE1400				434,761.00	434,761.00-	434,761.00-	
				Sub Total by BU Type				1,643,309.25	1,643,309.25-	1,643,309.25-	
				Total by Grant Number	1,762,798.00			1,643,309.25	119,488.75	1,643,309.25-	
	25G08107	N	GB	0G0701NE1401	11,787,153.84				11,787,153.84		
	25G08207	N	GB	0G0701NE1401	5,610,280.21				5,610,280.21		
	25G08507	N	GB	0G0701NE1401	3,807,574.55				3,807,574.55		
				Sub Total by BU Type	21,205,008.60				21,205,008.60		
25G08107	25310325	N	GX	0G0701NE1401				194,227.01	194,227.01-	194,227.01-	
25G08107	25310326	N	GX	0G0701NE1401				170,298.12	170,298.12-	170,298.12-	
25G08107	25310327	N	GX	0G0701NE1401				11,723.24	11,723.24-	11,723.24-	
25G08107	25310328	N	GX	0G0701NE1401				26,843.30	26,843.30-	26,843.30-	
25G08107	25310329	N	GX	0G0701NE1401				95,552.06	95,552.06-	95,552.06-	
25G08107	25310354	N	GX	0G0701NE1401				152,943.00	152,943.00-	152,943.00-	
25G08107	25310355	N	GX	0G0701NE1401				435,395.43	435,395.43-	435,395.43-	
25G08107	25310356	N	GX	0G0701NE1401				159,544.04	159,544.04-	159,544.04-	
25G08107	25310357	N	GX	0G0701NE1401				425,201.80	425,201.80-	425,201.80-	
25G08107	25310417	N	GX	0G0701NE1401				125,000.00	125,000.00-	125,000.00-	
25G08107	25320257	N	GX	0G0701NE1401				240,535.19	240,535.19-	240,535.19-	
25G08107	25320258	N	GX	0G0701NE1401				71,904.43	71,904.43-	71,904.43-	
25G08107	25320259	N	GX	0G0701NE1401				250,732.58	250,732.58-	250,732.58-	
25G08107	25320260	N	GX	0G0701NE1401				3,713.51	3,713.51-	3,713.51-	
25G08107	25320261	N	GX	0G0701NE1401				84,961.64	84,961.64-	84,961.64-	
25G08107	25340416	N	GX	0G0701NE1401				246,242.91	246,242.91-	246,242.91-	
25G08107	25340417	N	GX	0G0701NE1401				134,634.26	134,634.26-	134,634.26-	
25G08107	25340418	N	GX	0G0701NE1401				11,267.17	11,267.17-	11,267.17-	
25G08107	25340419	N	GX	0G0701NE1401				35,341.84	35,341.84-	35,341.84-	
25G08107	25340420	N	GX	0G0701NE1401				55,292.75	55,292.75-	55,292.75-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08107	25340421	N	GX	0G0701NE1401				58,385.42	58,385.42-	58,385.42-	
25G08107	25340422	N	GX	0G0701NE1401				46,080.10	46,080.10-	46,080.10-	
25G08107	25340423	N	GX	0G0701NE1401				140,335.50	140,335.50-	140,335.50-	
25G08107	25340447	N	GX	0G0701NE1401				65,846.40	65,846.40-	65,846.40-	
25G08107	25340448	N	GX	0G0701NE1401				346,944.99	346,944.99-	346,944.99-	
25G08107	25340449	N	GX	0G0701NE1401				15,763.01	15,763.01-	15,763.01-	
25G08107	25340450	N	GX	0G0701NE1401				34,004.49	34,004.49-	34,004.49-	
25G08107	25350622	N	GX	0G0701NE1401				94,732.07	94,732.07-	94,732.07-	
25G08107	25350623	N	GX	0G0701NE1401				232,248.48	232,248.48-	232,248.48-	
25G08107	25350712	N	GX	0G0701NE1401				29,697.97	29,697.97-	29,697.97-	
25G08107	25350713	N	GX	0G0701NE1401				540,771.91	540,771.91-	540,771.91-	
25G08107	25350714	N	GX	0G0701NE1401				44,735.97	44,735.97-	44,735.97-	
25G08107	25350715	N	GX	0G0701NE1401				105,111.52	105,111.52-	105,111.52-	
25G08107	25350716	N	GX	0G0701NE1401				35,655.11	35,655.11-	35,655.11-	
25G08107	25350717	N	GX	0G0701NE1401				35,454.90	35,454.90-	35,454.90-	
25G08107	25350718	N	GX	0G0701NE1401				26,315.29	26,315.29-	26,315.29-	
25G08107	25350720	N	GX	0G0701NE1401				65,412.58	65,412.58-	65,412.58-	
25G08107	25350721	N	GX	0G0701NE1401				23,859.58	23,859.58-	23,859.58-	
25G08107	25350723	N	GX	0G0701NE1401				300,511.37	300,511.37-	300,511.37-	
25G08107	25350725	N	GX	0G0701NE1401				215,059.77	215,059.77-	215,059.77-	
25G08107	25350727	N	GX	0G0701NE1401				67,473.46	67,473.46-	67,473.46-	
25G08107	25350728	N	GX	0G0701NE1401				37,909.04	37,909.04-	37,909.04-	
25G08107	25370641	N	GX	0G0701NE1401				106,572.15	106,572.15-	106,572.15-	
25G08107	25370642	N	GX	0G0701NE1401				511,426.13	511,426.13-	511,426.13-	
25G08107	25370643	N	GX	0G0701NE1401				131,151.09	131,151.09-	131,151.09-	
25G08107	25370644	N	GX	0G0701NE1401				442,315.47	442,315.47-	442,315.47-	
25G08107	25370719	N	GX	0G0701NE1401				618,232.77	618,232.77-	618,232.77-	
25G08107	25370720	N	GX	0G0701NE1401				760,824.06	760,824.06-	760,824.06-	
25G08107	25370721	N	GX	0G0701NE1401				267,230.05	267,230.05-	267,230.05-	
25G08107	25370722	N	GX	0G0701NE1401				201,102.73	201,102.73-	201,102.73-	
25G08107	25370723	N	GX	0G0701NE1401				36,571.30	36,571.30-	36,571.30-	
25G08107	25370724	N	GX	0G0701NE1401				308,122.19	308,122.19-	308,122.19-	
25G08107	25370725	N	GX	0G0701NE1401				28,614.59	28,614.59-	28,614.59-	
25G08107	25370726	N	GX	0G0701NE1401				50,209.20	50,209.20-	50,209.20-	
25G08107	25370728	N	GX	0G0701NE1401				86,963.21	86,963.21-	86,963.21-	
25G08107	25370729	N	GX	0G0701NE1401				40,109.95	40,109.95-	40,109.95-	
25G08107	25370730	N	GX	0G0701NE1401				37,081.46	37,081.46-	37,081.46-	
25G08107	25370732	N	GX	0G0701NE1401				1,578.40	1,578.40-	1,578.40-	
25G08107	25370733	N	GX	0G0701NE1401				221,145.24	221,145.24-	221,145.24-	
25G08107	25370734	N	GX	0G0701NE1401				58,957.25	58,957.25-	58,957.25-	
25G08107	25370735	N	GX	0G0701NE1401				3,864.55	3,864.55-	3,864.55-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08107	25380203	N	GX	0G0701NE1401				580,633.42	580,633.42-	580,633.42-	
25G08107	25380204	N	GX	0G0701NE1401				16,968.46	16,968.46-	16,968.46-	
25G08107	25380205	N	GX	0G0701NE1401				313,850.77	313,850.77-	313,850.77-	
25G08107	25380206	N	GX	0G0701NE1401				93,487.71	93,487.71-	93,487.71-	
25G08107	25380228	N	GX	0G0701NE1401				25,094.96	25,094.96-	25,094.96-	
25G08107	25380229	N	GX	0G0701NE1401				217,927.19	217,927.19-	217,927.19-	
25G08107	25380230	N	GX	0G0701NE1401				339,832.67	339,832.67-	339,832.67-	
25G08107	25400077	N	GX	0G0701NE1401				38,913.16	38,913.16-	38,913.16-	
25G08107	25650230	N	GX	0G0701NE1401				13,715.72	13,715.72-	13,715.72-	
25G08107	25750130	N	GX	0G0701NE1401				49,473.65	49,473.65-	49,473.65-	
25G08107	25770196	N	GX	0G0701NE1401				13,460.45	13,460.45-	13,460.45-	
25G08107	25790159	N	GX	0G0701NE1401				7,171.21	7,171.21-	7,171.21-	
25G08207	25870857	N	GX	0G0701NE1401				2,478,489.14	2,478,489.14-	2,478,489.14-	
25G08207	25870860	N	GX	0G0701NE1401				502.94-	502.94	502.94	
25G08207	25870861	N	GX	0G0701NE1401				943.35-	943.35	943.35	
25G08207	25870862	N	GX	0G0701NE1401				36,082.45-	36,082.45	36,082.45	
25G08507	25300032	N	GX	0G0701NE1401				3,807,574.55	3,807,574.55-	3,807,574.55-	
				Sub Total by BU Type				17,364,799.32	17,364,799.32-	17,364,799.32-	
	25870852	N	MT	0G0701NE1401				1,310,880.31	1,310,880.31-	1,310,880.31-	
	25870853	N	MT	0G0701NE1401				26,203.83-	26,203.83	26,203.83	
	25870854	N	MT	0G0701NE1401				342.06-	342.06	342.06	
	25870855	N	MT	0G0701NE1401				816.52-	816.52	816.52	
				Sub Total by BU Type				1,283,517.90	1,283,517.90-	1,283,517.90-	
				Total by Grant Number	21,205,008.60			18,648,317.22	2,556,691.38	18,648,317.22-	
	25G08907	N	GB	0G0701NE1407	574,512.00				574,512.00		
	25G09007	N	GB	0G0701NE1407	7,712,733.00				7,712,733.00		
				Sub Total by BU Type	8,287,245.00				8,287,245.00		
25G08907	25370701	N	GX	0G0701NE1407				217,502.35	217,502.35-	217,502.35-	
25G08907	25650224	N	GX	0G0701NE1407				206,038.82	206,038.82-	206,038.82-	
25G09007	25870830	N	GX	0G0701NE1407				705,426.85	705,426.85-	705,426.85-	
25G09007	25870831	N	GX	0G0701NE1407				1,821,476.06	1,821,476.06-	1,821,476.06-	
				Sub Total by BU Type				2,950,444.08	2,950,444.08-	2,950,444.08-	
	25870826	N	MT	0G0701NE1407				836.77-	836.77	836.77	
	25870827	N	MT	0G0701NE1407				1,322,658.21	1,322,658.21-	1,322,658.21-	
				Sub Total by BU Type				1,321,821.44	1,321,821.44-	1,321,821.44-	
				Total by Grant Number	8,287,245.00			4,272,265.52	4,014,979.48	4,272,265.52-	
	25G09207	N	GB	0G0701NE1420	1,608,401.00				1,608,401.00		
				Sub Total by BU Type	1,608,401.00				1,608,401.00		
25G09207	25060225	N	GX	0G0701NE1420				3,702.41	3,702.41-	3,702.41-	
25G09207	25060226	N	GX	0G0701NE1420				569,108.20	569,108.20-	569,108.20-	
25G09207	25060290	N	GX	0G0701NE1420				4,900.27	4,900.27-	4,900.27-	
25G09207	25060291	N	GX	0G0701NE1420					1,030,690.12-	1,030,690.12-	

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								1,030,690.12			
				Sub Total by BU Type				1,608,401.00	1,608,401.00-	1,608,401.00-	
				Total by Grant Number	1,608,401.00			1,608,401.00		1,608,401.00-	
	25G01407	N	GB	0G0702NETANF	4,307,440.00				4,307,440.00		
	25G01607	N	GB	0G0702NETANF	17,000,000.00				17,000,000.00		
	25G01707	N	GB	0G0702NETANF	1,288,219.00				1,288,219.00		
	25G01807	N	GB	0G0702NETANF	4,493,987.00				4,493,987.00		
	25G01907	K	GB	0G0702NETANF	26,572,850.00				26,572,850.00		
	25G02107	N	GB	0G0702NETANF	3,669,478.00				3,669,478.00		
	25G02507	N	GB	0G0702NETANF	245,248.00				245,248.00		
	25G02707	N	GB	0G0702NETANF	192,160.00				192,160.00		
				Sub Total by BU Type	57,769,382.00				57,769,382.00		
25G01407	25060216	N	GX	0G0702NETANF				105.03	105.03-	105.03-	
25G01407	25060297	N	GX	0G0702NETANF				398.28	398.28-	398.28-	
25G01407	25140064	N	GX	0G0702NETANF				3,267.14	3,267.14-	3,267.14-	
25G01407	25140089	N	GX	0G0702NETANF				192,349.91	192,349.91-	192,349.91-	
25G01407	25140114	N	GX	0G0702NETANF				3,897.28	3,897.28-	3,897.28-	
25G01407	25310335	N	GX	0G0702NETANF				40,057.56	40,057.56-	40,057.56-	
25G01407	25310364	N	GX	0G0702NETANF				325,340.27	325,340.27-	325,340.27-	
25G01407	25310366	N	GX	0G0702NETANF				11,291.50	11,291.50-	11,291.50-	
25G01407	25320267	N	GX	0G0702NETANF				172,206.17	172,206.17-	172,206.17-	
25G01407	25320268	N	GX	0G0702NETANF				95,318.52	95,318.52-	95,318.52-	
25G01407	25340428	N	GX	0G0702NETANF				145,523.45	145,523.45-	145,523.45-	
25G01407	25340429	N	GX	0G0702NETANF				79,079.12	79,079.12-	79,079.12-	
25G01407	25340430	N	GX	0G0702NETANF				247,907.11	247,907.11-	247,907.11-	
25G01407	25340431	N	GX	0G0702NETANF				33,599.40	33,599.40-	33,599.40-	
25G01407	25340432	N	GX	0G0702NETANF				457,334.74	457,334.74-	457,334.74-	
25G01407	25340456	N	GX	0G0702NETANF				27,110.09	27,110.09-	27,110.09-	
25G01407	25340457	N	GX	0G0702NETANF				555,885.60	555,885.60-	555,885.60-	
25G01407	25350631	N	GX	0G0702NETANF				201,578.74	201,578.74-	201,578.74-	
25G01407	25350632	N	GX	0G0702NETANF				455,337.62	455,337.62-	455,337.62-	
25G01407	25350742	N	GX	0G0702NETANF				166,884.06	166,884.06-	166,884.06-	
25G01407	25350743	N	GX	0G0702NETANF				33,897.86	33,897.86-	33,897.86-	
25G01407	25350744	N	GX	0G0702NETANF				57,137.36	57,137.36-	57,137.36-	
25G01407	25350745	N	GX	0G0702NETANF				28,327.95	28,327.95-	28,327.95-	
25G01407	25350746	N	GX	0G0702NETANF				8,269.99	8,269.99-	8,269.99-	
25G01407	25370650	N	GX	0G0702NETANF				49,402.38	49,402.38-	49,402.38-	
25G01407	25370748	N	GX	0G0702NETANF				2,327,489.84-	2,327,489.84	2,327,489.84	
25G01407	25380211	N	GX	0G0702NETANF				1,482,359.55	1,482,359.55-	1,482,359.55-	
25G01407	25380212	N	GX	0G0702NETANF				108,072.94	108,072.94-	108,072.94-	
25G01407	25380238	N	GX	0G0702NETANF				1,579,904.35	1,579,904.35-	1,579,904.35-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01407	25750132	N	GX	0G0702NETANF				17,653.07	17,653.07-	17,653.07-	
25G01407	25750135	N	GX	0G0702NETANF				1,617.40-	1,617.40	1,617.40	
25G01407	25770229	N	GX	0G0702NETANF				4,603.77	4,603.77-	4,603.77-	
25G01607	25870877	N	GX	0G0702NETANF				10,250,000.00	10,250,000.00-	10,250,000.00-	
25G01707	25600043	N	GX	0G0702NETANF				170,101.80	170,101.80-	170,101.80-	
25G01707	25650234	N	GX	0G0702NETANF				202,149.60	202,149.60-	202,149.60-	
25G01807	25140062	N	GX	0G0702NETANF				2,316,577.03	2,316,577.03-	2,316,577.03-	
25G01807	25140113	N	GX	0G0702NETANF				104,352.17	104,352.17-	104,352.17-	
25G01807	25310337	N	GX	0G0702NETANF				34,809.90	34,809.90-	34,809.90-	
25G01807	25310365	N	GX	0G0702NETANF				128,009.54	128,009.54-	128,009.54-	
25G01807	25320274	N	GX	0G0702NETANF				16,905.54	16,905.54-	16,905.54-	
25G01807	25340440	N	GX	0G0702NETANF				26,740.04	26,740.04-	26,740.04-	
25G01807	25340458	N	GX	0G0702NETANF				263,109.44	263,109.44-	263,109.44-	
25G01807	25350633	N	GX	0G0702NETANF				229,671.94	229,671.94-	229,671.94-	
25G01807	25350755	N	GX	0G0702NETANF				294,007.39	294,007.39-	294,007.39-	
25G01807	25370765	N	GX	0G0702NETANF				404,953.02	404,953.02-	404,953.02-	
25G01807	25380221	N	GX	0G0702NETANF				406,116.40	406,116.40-	406,116.40-	
25G01807	25380239	N	GX	0G0702NETANF				268,734.59	268,734.59-	268,734.59-	
25G01907	25870872	K	GX	0G0702NETANF				13,624,782.36	13,624,782.36-	13,624,782.36-	
25G01907	25870875	N	GX	0G0702NETANF				36,866.31-	36,866.31	36,866.31	
25G01907	25870876	N	GX	0G0702NETANF				6,720.41-	6,720.41	6,720.41	
25G01907	25870878	N	GX	0G0702NETANF				2,243.24-	2,243.24	2,243.24	
25G02107	25870873	K	GX	0G0702NETANF				499,220.58	499,220.58-	499,220.58-	
25G02507	25530054	N	GX	0G0702NETANF				245,248.00	245,248.00-	245,248.00-	
25G02707	25930576	K	GX	0G0702NETANF				115,693.88	115,693.88-	115,693.88-	
				Sub Total by BU Type				33,810,346.83	33,810,346.83-	33,810,346.83-	
	25870864	N	MT	0G0702NETANF				9,959,774.91	9,959,774.91-	9,959,774.91-	
	25870865	N	MT	0G0702NETANF				263,039.71	263,039.71-	263,039.71-	
	25870867	N	MT	0G0702NETANF				1,106,603.66-	1,106,603.66	1,106,603.66	
	25870868	N	MT	0G0702NETANF				22,158.78-	22,158.78	22,158.78	
	25870869	N	MT	0G0702NETANF				3,868.92-	3,868.92	3,868.92	
	25870870	N	MT	0G0702NETANF				1,532.23-	1,532.23	1,532.23	
	25870871	N	MT	0G0702NETANF				5,640,806.58	5,640,806.58-	5,640,806.58-	
				Sub Total by BU Type				14,729,457.61	14,729,457.61-	14,729,457.61-	
				Total by Grant Number	57,769,382.00			48,539,804.44	9,229,577.56	48,539,804.44-	
	25G03107	N	GB	0G0704NE4004	14,977,653.47				14,977,653.47		
	25G03207	N	GB	0G0704NE4004	7,937,227.92				7,937,227.92		
	25G03407	N	GB	0G0704NE4004	2,422,294.12				2,422,294.12		
				Sub Total by BU Type	25,337,175.51				25,337,175.51		
25G03107	25160169	N	GX	0G0704NE4004				1,262,193.68	1,262,193.68-	1,262,193.68-	
25G03107	25160170	N	GX	0G0704NE4004				86,263.05	86,263.05-	86,263.05-	

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25G03107	25160171	N	GX	0G0704NE4004				106,663.43	106,663.43-	106,663.43-	
25G03107	25160172	N	GX	0G0704NE4004				1,105,008.18	1,105,008.18-	1,105,008.18-	
25G03107	25160173	N	GX	0G0704NE4004				52,406.64	52,406.64-	52,406.64-	
25G03107	25160174	N	GX	0G0704NE4004				1,921,959.32	1,921,959.32-	1,921,959.32-	
25G03107	25160175	N	GX	0G0704NE4004				596,954.98	596,954.98-	596,954.98-	
25G03107	25160177	N	GX	0G0704NE4004				851,391.17	851,391.17-	851,391.17-	
25G03107	25160178	N	GX	0G0704NE4004				22,447.74	22,447.74-	22,447.74-	
25G03107	25160179	N	GX	0G0704NE4004				22.04	22.04-	22.04-	
25G03107	25160228	N	GX	0G0704NE4004				50.00	50.00-	50.00-	
25G03107	25160231		GX	0G0704NE4004				205.10-	205.10	205.10	
25G03107	25160287	N	GX	0G0704NE4004				433,725.36	433,725.36-	433,725.36-	
25G03107	25160288	N	GX	0G0704NE4004				41,792.32	41,792.32-	41,792.32-	
25G03107	25160289	N	GX	0G0704NE4004				29,363.51	29,363.51-	29,363.51-	
25G03107	25160290	N	GX	0G0704NE4004				298,864.12	298,864.12-	298,864.12-	
25G03107	25160291	N	GX	0G0704NE4004				48,106.03	48,106.03-	48,106.03-	
25G03107	25160292	N	GX	0G0704NE4004				925,456.05	925,456.05-	925,456.05-	
25G03107	25160293	N	GX	0G0704NE4004				208,001.28	208,001.28-	208,001.28-	
25G03107	25160294	N	GX	0G0704NE4004				567,022.74	567,022.74-	567,022.74-	
25G03107	25160340	N	GX	0G0704NE4004				11,072.02	11,072.02-	11,072.02-	
25G03107	25660125	N	GX	0G0704NE4004				1,237,844.95	1,237,844.95-	1,237,844.95-	
25G03107	25660126	N	GX	0G0704NE4004				320,940.21	320,940.21-	320,940.21-	
25G03107	25660127	N	GX	0G0704NE4004				182.32	182.32-	182.32-	
25G03107	25660128	N	GX	0G0704NE4004				14.19	14.19-	14.19-	
25G03107	25750124	N	GX	0G0704NE4004				19,424.31	19,424.31-	19,424.31-	
25G03107	25750125	N	GX	0G0704NE4004				16,745.02	16,745.02-	16,745.02-	
25G03107	25750126	N	GX	0G0704NE4004				21,058.59	21,058.59-	21,058.59-	
25G03207	25620060	N	GX	0G0704NE4004				46,997.94	46,997.94-	46,997.94-	
25G03207	25630076	N	GX	0G0704NE4004				37,366.22	37,366.22-	37,366.22-	
25G03207	25630077	N	GX	0G0704NE4004				41,174.66	41,174.66-	41,174.66-	
25G03207	25680041	N	GX	0G0704NE4004				50,459.15	50,459.15-	50,459.15-	
25G03207	25750128	N	GX	0G0704NE4004				15,848.50	15,848.50-	15,848.50-	
25G03207	25950173	N	GX	0G0704NE4004				899,919.24	899,919.24-	899,919.24-	
25G03207	25950174	N	GX	0G0704NE4004				502,992.13	502,992.13-	502,992.13-	
25G03207	25950175	N	GX	0G0704NE4004				21,845.19	21,845.19-	21,845.19-	
25G03207	25950177	N	GX	0G0704NE4004				99,550.83	99,550.83-	99,550.83-	
25G03207	25950178	N	GX	0G0704NE4004				47,680.69	47,680.69-	47,680.69-	
25G03207	25980106	N	GX	0G0704NE4004				275.37	275.37-	275.37-	
25G03407	25160016	N	GX	0G0704NE4004				2,422,294.12	2,422,294.12-	2,422,294.12-	
				Sub Total by BU Type				14,371,172.19	14,371,172.19-	14,371,172.19-	
	25160158	N	MT	0G0704NE4004				180,620.99	180,620.99-	180,620.99-	
	25160159	N	MT	0G0704NE4004				14,783.53	14,783.53-	14,783.53-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25160160	N	MT	0G0704NE4004				271,513.97	271,513.97-	271,513.97-	
	25160161	N	MT	0G0704NE4004				26,997.36	26,997.36-	26,997.36-	
	25160162	N	MT	0G0704NE4004				129,206.32	129,206.32-	129,206.32-	
	25160163	N	MT	0G0704NE4004				162.15	162.15-	162.15-	
	25160164	N	MT	0G0704NE4004				435,092.40	435,092.40-	435,092.40-	
	25160165	N	MT	0G0704NE4004				1,695.97	1,695.97-	1,695.97-	
	25160166	N	MT	0G0704NE4004				1,490,389.88	1,490,389.88-	1,490,389.88-	
	25160183	N	MT	0G0704NE4004				40,290.47	40,290.47-	40,290.47-	
	25160184	N	MT	0G0704NE4004				479,115.51	479,115.51-	479,115.51-	
	25160185	N	MT	0G0704NE4004				499,895.75-	499,895.75	499,895.75	
	25160186	N	MT	0G0704NE4004				200,477.94	200,477.94-	200,477.94-	
	25160191	N	MT	0G0704NE4004				492,218.77	492,218.77-	492,218.77-	
	25160222		MT	0G0704NE4004				26.18	26.18-	26.18-	
	25160245	N	MT	0G0704NE4004				70.00	70.00-	70.00-	
	25160279	N	MT	0G0704NE4004				7,633.91	7,633.91-	7,633.91-	
	25160280	N	MT	0G0704NE4004				228.08-	228.08	228.08	
	25160281	N	MT	0G0704NE4004				58,835.16	58,835.16-	58,835.16-	
	25160282	N	MT	0G0704NE4004				12,871.32	12,871.32-	12,871.32-	
	25160283	N	MT	0G0704NE4004				13,004.05	13,004.05-	13,004.05-	
	25160284	N	MT	0G0704NE4004				126,215.03	126,215.03-	126,215.03-	
	25160286	N	MT	0G0704NE4004				311.76	311.76-	311.76-	
	25160299	N	MT	0G0704NE4004				15,354.92	15,354.92-	15,354.92-	
	25160300	N	MT	0G0704NE4004				235,348.92	235,348.92-	235,348.92-	
	25160301	N	MT	0G0704NE4004				134,358.02	134,358.02-	134,358.02-	
	25160304	N	MT	0G0704NE4004				223,419.29	223,419.29-	223,419.29-	
	25160306	N	MT	0G0704NE4004				18,167.58	18,167.58-	18,167.58-	
	25160307	N	MT	0G0704NE4004				263,804.28	263,804.28-	263,804.28-	
	25160309	N	MT	0G0704NE4004				1,924,017.27	1,924,017.27-	1,924,017.27-	
	25160334	N	MT	0G0704NE4004				13.99	13.99-	13.99-	
	25160339	N	MT	0G0704NE4004				825.04	825.04-	825.04-	
	25660120	N	MT	0G0704NE4004				57.38	57.38-	57.38-	
	25660122	N	MT	0G0704NE4004				16,014.32	16,014.32-	16,014.32-	
	25660123	N	MT	0G0704NE4004				22,743.54	22,743.54-	22,743.54-	
	25660130	N	MT	0G0704NE4004				153,490.08	153,490.08-	153,490.08-	
	25660131	N	MT	0G0704NE4004				773,684.20	773,684.20-	773,684.20-	
	25660132	N	MT	0G0704NE4004				7.31	7.31-	7.31-	
	25750121	N	MT	0G0704NE4004				10,152.88	10,152.88-	10,152.88-	
	25750122	N	MT	0G0704NE4004				10,534.94	10,534.94-	10,534.94-	
	25750123	N	MT	0G0704NE4004				10,006.25	10,006.25-	10,006.25-	
				Sub Total by BU Type				7,293,409.05	7,293,409.05-	7,293,409.05-	
				Total by Grant Number	25,337,175.51			21,664,581.24	3,672,594.27	21,664,581.24-	

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	25G68908	N	GB	0G08AANE7100	110,040.00				110,040.00		
	25G69008	N	GB	0G08AANE7100	338,509.00				338,509.00		
				Sub Total by BU Type	448,549.00				448,549.00		
25G68908	25140103	N	GX	0G08AANE7100				10.88-	10.88	10.88	
25G68908	25140127	N	GX	0G08AANE7100				31,096.87	31,096.87-	31,096.87-	
25G68908	25370677	N	GX	0G08AANE7100				56,515.13	56,515.13-	56,515.13-	
25G68908	25984005	N	GX	0G08AANE7100				22,438.88	22,438.88-	22,438.88-	
25G69008	25874042	N	GX	0G08AANE7100				245,462.95	245,462.95-	245,462.95-	
25G69008	25874043	N	GX	0G08AANE7100				93,046.05	93,046.05-	93,046.05-	
				Sub Total by BU Type				448,549.00	448,549.00-	448,549.00-	
				Total by Grant Number	448,549.00			448,549.00		448,549.00-	
	25G69208	N	GB	0G08AANE7110	479,882.00				479,882.00		
				Sub Total by BU Type	479,882.00				479,882.00		
25G69208	25874054	N	GX	0G08AANE7110				479,882.00	479,882.00-	479,882.00-	
				Sub Total by BU Type				479,882.00	479,882.00-	479,882.00-	
				Total by Grant Number	479,882.00			479,882.00		479,882.00-	
	25G00108	K	GB	0G08B1NECOSR	116,595.00				116,595.00		
	25G00208	K	GB	0G08B1NECOSR	236,513.26				236,513.26		
	25G00308	K	GB	0G08B1NECOSR	4,179,378.74				4,179,378.74		
				Sub Total by BU Type	4,532,487.00				4,532,487.00		
25G00108	25140100	K	GX	0G08B1NECOSR				140.00	140.00-	140.00-	
25G00108	25140124	K	GX	0G08B1NECOSR				57,217.79	57,217.79-	57,217.79-	
25G00108	25984006	K	GX	0G08B1NECOSR				59,237.21	59,237.21-	59,237.21-	
25G00208	25870941	K	GX	0G08B1NECOSR				236,513.26	236,513.26-	236,513.26-	
25G00308	25870940	K	GX	0G08B1NECOSR				4,179,378.74	4,179,378.74-	4,179,378.74-	
				Sub Total by BU Type				4,532,487.00	4,532,487.00-	4,532,487.00-	
				Total by Grant Number	4,532,487.00			4,532,487.00		4,532,487.00-	
	25G00808	K	GB	0G08B1NELIEA	2,140,180.10				2,140,180.10		
	25G00908	K	GB	0G08B1NELIEA	18,810,077.90				18,810,077.90		
				Sub Total by BU Type	20,950,258.00				20,950,258.00		
25G00808	25140125	K	GX	0G08B1NELIEA				220,594.89	220,594.89-	220,594.89-	
25G00808	25140126	K	GX	0G08B1NELIEA				2,100.00	2,100.00-	2,100.00-	
25G00808	25310387	K	GX	0G08B1NELIEA				20,240.14	20,240.14-	20,240.14-	
25G00808	25310388	K	GX	0G08B1NELIEA				207,124.42	207,124.42-	207,124.42-	
25G00808	25310453	K	GX	0G08B1NELIEA				63,804.95	63,804.95-	63,804.95-	
25G00808	25310454	K	GX	0G08B1NELIEA				299,865.07	299,865.07-	299,865.07-	
25G00808	25340481	K	GX	0G08B1NELIEA				76,403.57	76,403.57-	76,403.57-	
25G00808	25340546	K	GX	0G08B1NELIEA				25,847.92	25,847.92-	25,847.92-	
25G00808	25340547	K	GX	0G08B1NELIEA				26,172.81	26,172.81-	26,172.81-	
25G00808	25350656	K	GX	0G08B1NELIEA				126,044.64	126,044.64-	126,044.64-	
25G00808	25350800	K	GX	0G08B1NELIEA				16,979.75	16,979.75-	16,979.75-	
25G00808	25350801	K	GX	0G08B1NELIEA				28,127.71	28,127.71-	28,127.71-	

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25G00808	25370678	K	GX	0G08B1NELIEA				15,274.12	15,274.12-	15,274.12-	
25G00808	25370679	K	GX	0G08B1NELIEA				214,785.41	214,785.41-	214,785.41-	
25G00808	25370680	K	GX	0G08B1NELIEA				43,841.34	43,841.34-	43,841.34-	
25G00808	25370816	K	GX	0G08B1NELIEA				94,935.96	94,935.96-	94,935.96-	
25G00808	25380261	K	GX	0G08B1NELIEA				104.62-	104.62	104.62	
25G00808	25380262	K	GX	0G08B1NELIEA				238,039.14-	238,039.14	238,039.14	
25G00808	25380263	K	GX	0G08B1NELIEA				3,240.81	3,240.81-	3,240.81-	
25G00808	25380327	K	GX	0G08B1NELIEA				45,969.07	45,969.07-	45,969.07-	
25G00808	25380328	K	GX	0G08B1NELIEA				113,953.06	113,953.06-	113,953.06-	
25G00808	25620078	K	GX	0G08B1NELIEA				351,783.16	351,783.16-	351,783.16-	
25G00808	25620079	K	GX	0G08B1NELIEA				67,365.02	67,365.02-	67,365.02-	
25G00808	25630086	K	GX	0G08B1NELIEA				302,042.13	302,042.13-	302,042.13-	
25G00808	25650240	K	GX	0G08B1NELIEA				11,827.91	11,827.91-	11,827.91-	
25G00908	25874048	K	GX	0G08B1NELIEA				9,314,891.85	9,314,891.85-	9,314,891.85-	
25G00908	25874049	K	GX	0G08B1NELIEA				9,740,299.00	9,740,299.00-	9,740,299.00-	
25G00908	25874050	K	GX	0G08B1NELIEA				50,913.21-	50,913.21	50,913.21	
25G00908	25874051	K	GX	0G08B1NELIEA				194,199.74-	194,199.74	194,199.74	
				Sub Total by BU Type				20,950,258.00	20,950,258.00-	20,950,258.00-	
				Total by Grant Number	20,950,258.00			20,950,258.00		20,950,258.00-	
	25G49008	N	GB	0G0801NEAEGP	100,144.00				100,144.00		
				Sub Total by BU Type	100,144.00				100,144.00		
25G49008	25530101	K	GX	0G0801NEAEGP				72,902.03	72,902.03-	72,902.03-	
25G49008	25930683	N	GX	0G0801NEAEGP				10,337.61	10,337.61-	10,337.61-	
25G49008	25930812	N	GX	0G0801NEAEGP				16,904.35	16,904.35-	16,904.35-	
				Sub Total by BU Type				100,143.99	100,143.99-	100,143.99-	
				Total by Grant Number	100,144.00			100,143.99	.01	100,143.99-	
	25G09408	N	GB	0G0801NEAIPP	420,000.00				420,000.00		
				Sub Total by BU Type	420,000.00				420,000.00		
25G09408	25400143	N	GX	0G0801NEAIPP				420,000.00	420,000.00-	420,000.00-	
				Sub Total by BU Type				420,000.00	420,000.00-	420,000.00-	
				Total by Grant Number	420,000.00			420,000.00		420,000.00-	
	25G70008	K	GB	0G0801NEBS28	103,466.30				103,466.30		
	25G70408	K	GB	0G0801NEBS28	358,848.70				358,848.70		
				Sub Total by BU Type	462,315.00				462,315.00		
25G70008	25480115	K	GX	0G0801NEBS28				103,466.30	103,466.30-	103,466.30-	
25G70408	25480116	K	GX	0G0801NEBS28				1,089.17	1,089.17-	1,089.17-	
25G70408	25480117	K	GX	0G0801NEBS28				2,096.70	2,096.70-	2,096.70-	
25G70408	25480118	K	GX	0G0801NEBS28				89,687.42	89,687.42-	89,687.42-	
25G70408	25930676	K	GX	0G0801NEBS28				2,000.00	2,000.00-	2,000.00-	
25G70408	25930677	K	GX	0G0801NEBS28				15,981.84	15,981.84-	15,981.84-	
25G70408	25930678	K	GX	0G0801NEBS28				82,750.09	82,750.09-	82,750.09-	
25G70408	25930681	K	GX	0G0801NEBS28				84,543.57	84,543.57-	84,543.57-	

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25G70408	25930682	K	GX	0G0801NEBS28				78,349.91	78,349.91-	78,349.91-	
				Sub Total by BU Type				459,965.00	459,965.00-	459,965.00-	
				Total by Grant Number	462,315.00			459,965.00	2,350.00	459,965.00-	
	25G09508	N	GB	0G0801NECA01	189,273.48				189,273.48		
				Sub Total by BU Type	189,273.48				189,273.48		
25G09508	25060339	K	GX	0G0801NECA01				61,440.49	61,440.49-	61,440.49-	
25G09508	25060340	N	GX	0G0801NECA01				127,832.99	127,832.99-	127,832.99-	
				Sub Total by BU Type				189,273.48	189,273.48-	189,273.48-	
				Total by Grant Number	189,273.48			189,273.48		189,273.48-	
	25G04108	N	GB	0G0801NECCDF	3,189,000.00				3,189,000.00		
	25G04208	N	GB	0G0801NECCDF	305,637.00				305,637.00		
	25G04308	N	GB	0G0801NECCDF	7,100,000.00				7,100,000.00		
	25G04408	N	GB	0G0801NECCDF	10,152,956.00				10,152,956.00		
	25G04708	N	GB	0G0801NECCDF	141,504.68				141,504.68		
	25G04808	N	GB	0G0801NECCDF	73,137.00				73,137.00		
	25G04908	N	GB	0G0801NECCDF	10,772.00				10,772.00		
	25G05008	N	GB	0G0801NECCDF	24,253.74				24,253.74		
	25G05108	N	GB	0G0801NECCDF	180,000.00				180,000.00		
	25G05208	N	GB	0G0801NECCDF	2,139,269.00				2,139,269.00		
	25G05408	N	GB	0G0801NECCDF	7,229,364.26				7,229,364.26		
	25G05608	N	GB	0G0801NECCDF	96,385.32				96,385.32		
	25G05708	N	GB	0G0801NECCDF	131,754.00				131,754.00		
	25G05808	N	GB	0G0801NECCDF	164,500.00				164,500.00		
				Sub Total by BU Type	30,938,533.00				30,938,533.00		
25G04108	25250136	N	GX	0G0801NECCDF				186,337.48	186,337.48-	186,337.48-	
25G04108	25310391	N	GX	0G0801NECCDF				66,622.55	66,622.55-	66,622.55-	
25G04108	25310392	N	GX	0G0801NECCDF				215,401.83	215,401.83-	215,401.83-	
25G04108	25310450	N	GX	0G0801NECCDF				65,787.80	65,787.80-	65,787.80-	
25G04108	25310451	N	GX	0G0801NECCDF				31,986.93	31,986.93-	31,986.93-	
25G04108	25340484	N	GX	0G0801NECCDF				129,268.11	129,268.11-	129,268.11-	
25G04108	25340485	N	GX	0G0801NECCDF				170,867.85	170,867.85-	170,867.85-	
25G04108	25340543	N	GX	0G0801NECCDF				23,009.96	23,009.96-	23,009.96-	
25G04108	25340544	N	GX	0G0801NECCDF				76,608.83	76,608.83-	76,608.83-	
25G04108	25350659	N	GX	0G0801NECCDF				37,563.64	37,563.64-	37,563.64-	
25G04108	25350660	N	GX	0G0801NECCDF				67,011.15	67,011.15-	67,011.15-	
25G04108	25350797	N	GX	0G0801NECCDF				3,991.36	3,991.36-	3,991.36-	
25G04108	25350798	N	GX	0G0801NECCDF				103,472.82	103,472.82-	103,472.82-	
25G04108	25370682	N	GX	0G0801NECCDF				17,381.17	17,381.17-	17,381.17-	
25G04108	25370683	N	GX	0G0801NECCDF				199,879.75	199,879.75-	199,879.75-	
25G04108	25370812	N	GX	0G0801NECCDF				101,959.84	101,959.84-	101,959.84-	
25G04108	25370813	N	GX	0G0801NECCDF				19,004.98	19,004.98-	19,004.98-	

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25G04108	25380264	N	GX	0G0801NECCDF				26,320.27	26,320.27-	26,320.27-	
25G04108	25380265	N	GX	0G0801NECCDF				7,034.88	7,034.88-	7,034.88-	
25G04108	25380266	N	GX	0G0801NECCDF				156,682.90	156,682.90-	156,682.90-	
25G04108	25380324	N	GX	0G0801NECCDF				65,792.27	65,792.27-	65,792.27-	
25G04108	25380325	N	GX	0G0801NECCDF				347,681.55	347,681.55-	347,681.55-	
25G04108	25380326	N	GX	0G0801NECCDF				14,148.18	14,148.18-	14,148.18-	
25G04108	25650241	N	GX	0G0801NECCDF				743,614.24	743,614.24-	743,614.24-	
25G04108	25770246	N	GX	0G0801NECCDF				267,917.45	267,917.45-	267,917.45-	
25G04108	25770252	N	GX	0G0801NECCDF				27,877.86	27,877.86-	27,877.86-	
25G04108	25770253	N	GX	0G0801NECCDF				15,774.35	15,774.35-	15,774.35-	
25G04208	25550512	N	GX	0G0801NECCDF				28,546.60	28,546.60-	28,546.60-	
25G04208	25750153	N	GX	0G0801NECCDF				11,533.34	11,533.34-	11,533.34-	
25G04208	25980058	N	GX	0G0801NECCDF				265,557.06	265,557.06-	265,557.06-	
25G04308	25874018	N	GX	0G0801NECCDF				7,100,000.00	7,100,000.00-	7,100,000.00-	
25G04408	25874017	N	GX	0G0801NECCDF				10,321,538.85	10,321,538.85-	10,321,538.85-	
25G04408	25874023	N	GX	0G0801NECCDF				78,143.07-	78,143.07	78,143.07	
25G04408	25874024	N	GX	0G0801NECCDF				54,659.08-	54,659.08	54,659.08	
25G04408	25874025	N	GX	0G0801NECCDF				42,336.35-	42,336.35	42,336.35	
25G04708	25870974	N	GX	0G0801NECCDF				141,504.68	141,504.68-	141,504.68-	
25G04808	25870975	K	GX	0G0801NECCDF				73,137.00	73,137.00-	73,137.00-	
25G04908	25250139	N	GX	0G0801NECCDF				10,772.00	10,772.00-	10,772.00-	
25G05008	25250140	N	GX	0G0801NECCDF				22,073.72	22,073.72-	22,073.72-	
25G05008	25870976	N	GX	0G0801NECCDF				3,309.70-	3,309.70	3,309.70	
25G05008	25870977	N	GX	0G0801NECCDF				5,489.72	5,489.72-	5,489.72-	
25G05108	25250141	N	GX	0G0801NECCDF				180,000.00	180,000.00-	180,000.00-	
25G05208	25550514	N	GX	0G0801NECCDF				1,957,582.33	1,957,582.33-	1,957,582.33-	
25G05208	25550558	N	GX	0G0801NECCDF				181,686.67	181,686.67-	181,686.67-	
25G05408	25874022	N	GX	0G0801NECCDF				130.50	130.50-	130.50-	
25G05408	25874055	N	GX	0G0801NECCDF				7,229,233.76	7,229,233.76-	7,229,233.76-	
25G05608	25874116	K	GX	0G0801NECCDF				96,385.32	96,385.32-	96,385.32-	
25G05708	25250143	N	GX	0G0801NECCDF				24,997.88	24,997.88-	24,997.88-	
25G05708	25250144	N	GX	0G0801NECCDF				37,825.23	37,825.23-	37,825.23-	
25G05708	25250145	N	GX	0G0801NECCDF				39,005.50	39,005.50-	39,005.50-	
25G05708	25250146	K	GX	0G0801NECCDF				18,075.39	18,075.39-	18,075.39-	
25G05708	25870980	N	GX	0G0801NECCDF				11,850.00	11,850.00-	11,850.00-	
25G05808	25870981	N	GX	0G0801NECCDF				97,816.51	97,816.51-	97,816.51-	
25G05808	25870982	N	GX	0G0801NECCDF				46,665.03	46,665.03-	46,665.03-	
25G05808	25870983	N	GX	0G0801NECCDF				2,918.70	2,918.70-	2,918.70-	
25G05808	25870984	K	GX	0G0801NECCDF				16,099.87	16,099.87-	16,099.87-	
				Sub Total by BU Type				30,930,977.46	30,930,977.46-	30,930,977.46-	
	25871007	N	MT	0G0801NECCDF				35,885,296.98	35,885,296.98-	35,885,296.98-	

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	25871008	N	MT	0G0801NECCDF				59,886.81-	59,886.81	59,886.81	
	25871009	N	MT	0G0801NECCDF				23,698.55-	23,698.55	23,698.55	
	25871010	N	MT	0G0801NECCDF				44,043.88-	44,043.88	44,043.88	
				Sub Total by BU Type				35,757,667.74	35,757,667.74-	35,757,667.74-	
				Total by Grant Number	30,938,533.00			66,688,645.20	35,750,112.20-	66,688,645.20-	
	25G09808	N	GB	0G0801NECETV	540,975.00				540,975.00		
				Sub Total by BU Type	540,975.00				540,975.00		
25G09808	25060335	N	GX	0G0801NECETV				540,975.00	540,975.00-	540,975.00-	
				Sub Total by BU Type				540,975.00	540,975.00-	540,975.00-	
				Total by Grant Number	540,975.00			540,975.00		540,975.00-	
	25G09908	N	GB	0G0801NECJA1	137,993.00				137,993.00		
				Sub Total by BU Type	137,993.00				137,993.00		
25G09908	25060349	N	GX	0G0801NECJA1				137,993.00	137,993.00-	137,993.00-	
				Sub Total by BU Type				137,993.00	137,993.00-	137,993.00-	
				Total by Grant Number	137,993.00			137,993.00		137,993.00-	
	25G10308	N	GB	0G0801NEFPSS	157,690.00				157,690.00		
	25G10408	N	GB	0G0801NEFPSS	1,419,216.00				1,419,216.00		
				Sub Total by BU Type	1,576,906.00				1,576,906.00		
25G10308	25060337	N	GX	0G0801NEFPSS				157,690.00	157,690.00-	157,690.00-	
25G10408	25060338	N	GX	0G0801NEFPSS				4,161.16	4,161.16-	4,161.16-	
25G10408	25871030	N	GX	0G0801NEFPSS				1,103,834.00	1,103,834.00-	1,103,834.00-	
25G10408	25871031	N	GX	0G0801NEFPSS				311,220.84	311,220.84-	311,220.84-	
				Sub Total by BU Type				1,576,906.00	1,576,906.00-	1,576,906.00-	
				Total by Grant Number	1,576,906.00			1,576,906.00		1,576,906.00-	
	25G10208	N	GB	0G0801NEFVPS	915,370.00				915,370.00		
				Sub Total by BU Type	915,370.00				915,370.00		
25G10208	25400142	N	GX	0G0801NEFVPS				18,000.00	18,000.00-	18,000.00-	
25G10208	25874058	N	GX	0G0801NEFVPS				897,370.00	897,370.00-	897,370.00-	
				Sub Total by BU Type				915,370.00	915,370.00-	915,370.00-	
				Total by Grant Number	915,370.00			915,370.00		915,370.00-	
	25G03708	K	GB	0G0801NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03708	25060332		GX	0G0801NESAVP				88,000.00	88,000.00-	88,000.00-	
				Sub Total by BU Type				88,000.00	88,000.00-	88,000.00-	
				Total by Grant Number	100,000.00			88,000.00	12,000.00	88,000.00-	
	25G68708	N	GB	0G0801NESOSR	8,037,716.00				8,037,716.00		
	25G68808	N	GB	0G0801NESOSR	1,946,929.00				1,946,929.00		
				Sub Total by BU Type	9,984,645.00				9,984,645.00		
25G68708	25310380	N	GX	0G0801NESOSR				335,849.23	335,849.23-	335,849.23-	
25G68708	25310381	N	GX	0G0801NESOSR				121,655.03	121,655.03-	121,655.03-	
25G68708	25310382	N	GX	0G0801NESOSR				119,831.73	119,831.73-	119,831.73-	
25G68708	25310447	N	GX	0G0801NESOSR				103,217.59	103,217.59-	103,217.59-	

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25G68708	25310448	N	GX	0G0801NESOSR				12,692.10	12,692.10-	12,692.10-	
25G68708	25340472	N	GX	0G0801NESOSR				104.71-	104.71	104.71	
25G68708	25340473	N	GX	0G0801NESOSR				355,766.40	355,766.40-	355,766.40-	
25G68708	25340475	N	GX	0G0801NESOSR				295,213.32	295,213.32-	295,213.32-	
25G68708	25340540	N	GX	0G0801NESOSR				112,847.39	112,847.39-	112,847.39-	
25G68708	25340541	N	GX	0G0801NESOSR				104.71	104.71-	104.71-	
25G68708	25350647	N	GX	0G0801NESOSR				11,758.47	11,758.47-	11,758.47-	
25G68708	25350648	N	GX	0G0801NESOSR				288,939.87	288,939.87-	288,939.87-	
25G68708	25350649	N	GX	0G0801NESOSR				242,781.17	242,781.17-	242,781.17-	
25G68708	25350650	N	GX	0G0801NESOSR				74,592.11	74,592.11-	74,592.11-	
25G68708	25350794	N	GX	0G0801NESOSR				38,392.82	38,392.82-	38,392.82-	
25G68708	25350795	N	GX	0G0801NESOSR				8,158.01	8,158.01-	8,158.01-	
25G68708	25350796	N	GX	0G0801NESOSR				15,358.92	15,358.92-	15,358.92-	
25G68708	25370668	N	GX	0G0801NESOSR				55,557.55	55,557.55-	55,557.55-	
25G68708	25370669	N	GX	0G0801NESOSR				567,757.05	567,757.05-	567,757.05-	
25G68708	25370670	N	GX	0G0801NESOSR				112,385.83	112,385.83-	112,385.83-	
25G68708	25370671	N	GX	0G0801NESOSR				675,235.09	675,235.09-	675,235.09-	
25G68708	25370809	N	GX	0G0801NESOSR				311,424.70	311,424.70-	311,424.70-	
25G68708	25370810	N	GX	0G0801NESOSR				49,607.89	49,607.89-	49,607.89-	
25G68708	25370811	N	GX	0G0801NESOSR				27,394.57	27,394.57-	27,394.57-	
25G68708	25380253	N	GX	0G0801NESOSR				55,290.64	55,290.64-	55,290.64-	
25G68708	25380254	N	GX	0G0801NESOSR				806,093.37	806,093.37-	806,093.37-	
25G68708	25380255	N	GX	0G0801NESOSR				272,879.34	272,879.34-	272,879.34-	
25G68708	25380256	N	GX	0G0801NESOSR				1,076,875.72	1,076,875.72-	1,076,875.72-	
25G68708	25380321	N	GX	0G0801NESOSR				288,819.04	288,819.04-	288,819.04-	
25G68708	25380322	N	GX	0G0801NESOSR				41,198.37	41,198.37-	41,198.37-	
25G68708	25380323	N	GX	0G0801NESOSR				5,451.67	5,451.67-	5,451.67-	
25G68708	25620077	N	GX	0G0801NESOSR				63,842.30	63,842.30-	63,842.30-	
25G68708	25630092	N	GX	0G0801NESOSR				95,394.67	95,394.67-	95,394.67-	
25G68708	25630093	N	GX	0G0801NESOSR				206.24	206.24-	206.24-	
25G68708	25640238	N	GX	0G0801NESOSR				249,236.55	249,236.55-	249,236.55-	
25G68708	25650251	N	GX	0G0801NESOSR				1,054,051.02	1,054,051.02-	1,054,051.02-	
25G68708	25650252	N	GX	0G0801NESOSR				48,017.21	48,017.21-	48,017.21-	
25G68708	25770254	N	GX	0G0801NESOSR				43,943.02	43,943.02-	43,943.02-	
25G68808	25874039	N	GX	0G0801NESOSR				1,947,903.68	1,947,903.68-	1,947,903.68-	
25G68808	25874040	N	GX	0G0801NESOSR				455.62-	455.62	455.62	
25G68808	25874041	N	GX	0G0801NESOSR				519.06-	519.06	519.06	
				Sub Total by BU Type				9,984,645.00	9,984,645.00-	9,984,645.00-	
	25871024	N	MT	0G0801NESOSR				2,987,132.83	2,987,132.83-	2,987,132.83-	
	25871025	N	MT	0G0801NESOSR				2,704.29-	2,704.29	2,704.29	
	25871026	N	MT	0G0801NESOSR				2,941.41-	2,941.41	2,941.41	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,981,487.13	2,981,487.13-	2,981,487.13-	
				Total by Grant Number	9,984,645.00			12,966,132.13	2,981,487.13-	12,966,132.13-	
	25G07908	N	GB	0G0801NE1400	1,311,450.00				1,311,450.00		
	25G08008	N	GB	0G0801NE1400	437,761.00				437,761.00		
				Sub Total by BU Type	1,749,211.00				1,749,211.00		
25G07908	25310456	N	GX	0G0801NE1400				17,209.95	17,209.95-	17,209.95-	
25G07908	25340549	N	GX	0G0801NE1400				31,758.60	31,758.60-	31,758.60-	
25G07908	25350678	N	GX	0G0801NE1400				63,848.12	63,848.12-	63,848.12-	
25G07908	25370698	N	GX	0G0801NE1400				238,054.05	238,054.05-	238,054.05-	
25G07908	25380330	N	GX	0G0801NE1400				352,553.70	352,553.70-	352,553.70-	
25G07908	25650242	N	GX	0G0801NE1400				608,025.58	608,025.58-	608,025.58-	
25G08008	25874026	N	GX	0G0801NE1400				437,761.00	437,761.00-	437,761.00-	
				Sub Total by BU Type				1,749,211.00	1,749,211.00-	1,749,211.00-	
				Total by Grant Number	1,749,211.00			1,749,211.00		1,749,211.00-	
	25G08108	N	GB	0G0801NE1401	8,958,733.41				8,958,733.41		
	25G08208	N	GB	0G0801NE1401	5,896,849.69				5,896,849.69		
	25G08508	N	GB	0G0801NE1401	13,520,433.34				13,520,433.34		
				Sub Total by BU Type	28,376,016.44				28,376,016.44		
25G08108	25310394	N	GX	0G0801NE1401				995,848.54	995,848.54-	995,848.54-	
25G08108	25310395	N	GX	0G0801NE1401				107,931.46	107,931.46-	107,931.46-	
25G08108	25310396	N	GX	0G0801NE1401				19,496.47	19,496.47-	19,496.47-	
25G08108	25310438	N	GX	0G0801NE1401				34,000.00	34,000.00-	34,000.00-	
25G08108	25310439	N	GX	0G0801NE1401				35,492.89	35,492.89-	35,492.89-	
25G08108	25340486	N	GX	0G0801NE1401				11,231.29	11,231.29-	11,231.29-	
25G08108	25340487	N	GX	0G0801NE1401				1,318,148.83	1,318,148.83-	1,318,148.83-	
25G08108	25340488	N	GX	0G0801NE1401				50,236.32	50,236.32-	50,236.32-	
25G08108	25340489	N	GX	0G0801NE1401				87,756.34	87,756.34-	87,756.34-	
25G08108	25340531	N	GX	0G0801NE1401				50,117.09	50,117.09-	50,117.09-	
25G08108	25340532	N	GX	0G0801NE1401				100,149.36	100,149.36-	100,149.36-	
25G08108	25340533	N	GX	0G0801NE1401				5,923.50	5,923.50-	5,923.50-	
25G08108	25350661	N	GX	0G0801NE1401				210,880.68	210,880.68-	210,880.68-	
25G08108	25350662	N	GX	0G0801NE1401				1,176,354.62	1,176,354.62-	1,176,354.62-	
25G08108	25350785	N	GX	0G0801NE1401				68,000.00	68,000.00-	68,000.00-	
25G08108	25350786	N	GX	0G0801NE1401				26,113.57	26,113.57-	26,113.57-	
25G08108	25370684	N	GX	0G0801NE1401				21,931.36	21,931.36-	21,931.36-	
25G08108	25370685	N	GX	0G0801NE1401				1,879,723.01	1,879,723.01-	1,879,723.01-	
25G08108	25370686	N	GX	0G0801NE1401				71,955.69	71,955.69-	71,955.69-	
25G08108	25370687	N	GX	0G0801NE1401				213,685.47	213,685.47-	213,685.47-	
25G08108	25370800	N	GX	0G0801NE1401				95,062.11	95,062.11-	95,062.11-	
25G08108	25370801	N	GX	0G0801NE1401				191,977.05	191,977.05-	191,977.05-	
25G08108	25370802	N	GX	0G0801NE1401				8,307.70	8,307.70-	8,307.70-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08108	25380268	N	GX	0G0801NE1401				1,531,279.53	1,531,279.53-	1,531,279.53-	
25G08108	25380269	N	GX	0G0801NE1401				62,271.10	62,271.10-	62,271.10-	
25G08108	25400136	N	GX	0G0801NE1401				26.24	26.24-	26.24-	
25G08108	25400140	N	GX	0G0801NE1401				26,272.49	26,272.49-	26,272.49-	
25G08108	25620071	N	GX	0G0801NE1401				175.00	175.00-	175.00-	
25G08108	25650245	N	GX	0G0801NE1401				61,701.75	61,701.75-	61,701.75-	
25G08108	25660145	N	GX	0G0801NE1401				279,157.01	279,157.01-	279,157.01-	
25G08108	25750147	N	GX	0G0801NE1401				156,271.86	156,271.86-	156,271.86-	
25G08108	25770234	N	GX	0G0801NE1401				52,272.26	52,272.26-	52,272.26-	
25G08108	25790176	N	GX	0G0801NE1401				8,982.82	8,982.82-	8,982.82-	
25G08208	25874027	N	GX	0G0801NE1401				5,962,790.45	5,962,790.45-	5,962,790.45-	
25G08208	25874028	N	GX	0G0801NE1401				3,714.14-	3,714.14	3,714.14	
25G08208	25874029	N	GX	0G0801NE1401				19,131.58-	19,131.58	19,131.58	
25G08208	25874030	N	GX	0G0801NE1401				43,095.04-	43,095.04	43,095.04	
25G08508	25300029	K	GX	0G0801NE1401				11,637,902.47	11,637,902.47-	11,637,902.47-	
25G08508	25310410	N	GX	0G0801NE1401				358,201.44	358,201.44-	358,201.44-	
25G08508	25340503	N	GX	0G0801NE1401				178,166.01	178,166.01-	178,166.01-	
25G08508	25350757	N	GX	0G0801NE1401				84,816.20	84,816.20-	84,816.20-	
25G08508	25370769	N	GX	0G0801NE1401				577,750.58	577,750.58-	577,750.58-	
25G08508	25380284	N	GX	0G0801NE1401				683,596.64	683,596.64-	683,596.64-	
				Sub Total by BU Type				28,376,016.44	28,376,016.44-	28,376,016.44-	
	25400139	N	MT	0G0801NE1401				26,272.49	26,272.49-	26,272.49-	
	25871011	N	MT	0G0801NE1401				4,180,469.05	4,180,469.05-	4,180,469.05-	
	25871012	N	MT	0G0801NE1401				35,794.71-	35,794.71	35,794.71	
	25871013	N	MT	0G0801NE1401				2,664.00-	2,664.00	2,664.00	
	25871014	N	MT	0G0801NE1401				13,888.59-	13,888.59	13,888.59	
				Sub Total by BU Type				4,154,394.24	4,154,394.24-	4,154,394.24-	
				Total by Grant Number	28,376,016.44			32,530,410.68	4,154,394.24-	32,530,410.68-	
	25G08908	N	GB	0G0801NE1407	929,666.00				929,666.00		
	25G09008	N	GB	0G0801NE1407	10,154,654.00				10,154,654.00		
				Sub Total by BU Type	11,084,320.00				11,084,320.00		
25G08908	25650239	N	GX	0G0801NE1407				279,100.25	279,100.25-	279,100.25-	
25G08908	25874052	N	GX	0G0801NE1407				127,716.82	127,716.82-	127,716.82-	
25G08908	25984014	N	GX	0G0801NE1407				522,848.93	522,848.93-	522,848.93-	
25G09008	25874014	N	GX	0G0801NE1407				5,587.27-	5,587.27	5,587.27	
25G09008	25874015	N	GX	0G0801NE1407				5,650.60-	5,650.60	5,650.60	
25G09008	25874016	N	GX	0G0801NE1407				10,165,891.87	10,165,891.87-	10,165,891.87-	
				Sub Total by BU Type				11,084,320.00	11,084,320.00-	11,084,320.00-	
	25871004	N	MT	0G0801NE1407				4,042.64-	4,042.64	4,042.64	
	25871005	N	MT	0G0801NE1407				4,092.40-	4,092.40	4,092.40	
	25871006	N	MT	0G0801NE1407				7,334,599.78	7,334,599.78-	7,334,599.78-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25871029	N	MT	0G0801NE1407				128,346.15	128,346.15-	128,346.15-	
				Sub Total by BU Type				7,454,810.89	7,454,810.89-	7,454,810.89-	
				Total by Grant Number	11,084,320.00			18,539,130.89	7,454,810.89-	18,539,130.89-	
	25G09208	N	GB	0G0801NE1420	1,605,998.00				1,605,998.00		
				Sub Total by BU Type	1,605,998.00				1,605,998.00		
25G09208	25060333	N	GX	0G0801NE1420				7,153.71	7,153.71-	7,153.71-	
25G09208	25060334	N	GX	0G0801NE1420				1,598,844.29	1,598,844.29-	1,598,844.29-	
				Sub Total by BU Type				1,605,998.00	1,605,998.00-	1,605,998.00-	
				Total by Grant Number	1,605,998.00			1,605,998.00		1,605,998.00-	
	25G01408	K	GB	0G0802NETANF	3,311,355.00				3,311,355.00		
	25G01608	K	GB	0G0802NETANF	15,000,000.00				15,000,000.00		
	25G01708	K	GB	0G0802NETANF	1,124,737.00				1,124,737.00		
	25G01808	K	GB	0G0802NETANF	5,198,890.00				5,198,890.00		
	25G01908	K	GB	0G0802NETANF	20,334,688.00				20,334,688.00		
	25G02108	K	GB	0G0802NETANF	11,806,718.00				11,806,718.00		
	25G02508	K	GB	0G0802NETANF	249,520.00				249,520.00		
				Sub Total by BU Type	57,025,908.00				57,025,908.00		
25G01408	25060306	K	GX	0G0802NETANF				273.21	273.21-	273.21-	
25G01408	25310403	K	GX	0G0802NETANF				243,599.77	243,599.77-	243,599.77-	
25G01408	25340495	K	GX	0G0802NETANF				19,284.89	19,284.89-	19,284.89-	
25G01408	25340496	K	GX	0G0802NETANF				253,450.66	253,450.66-	253,450.66-	
25G01408	25340498	K	GX	0G0802NETANF				1,939.53	1,939.53-	1,939.53-	
25G01408	25350670	K	GX	0G0802NETANF				88,452.86	88,452.86-	88,452.86-	
25G01408	25350671	K	GX	0G0802NETANF				327,756.63	327,756.63-	327,756.63-	
25G01408	25350791	K	GX	0G0802NETANF				53,878.06	53,878.06-	53,878.06-	
25G01408	25350792	K	GX	0G0802NETANF				1,219.68	1,219.68-	1,219.68-	
25G01408	25350793	N	GX	0G0802NETANF				5,133.77	5,133.77-	5,133.77-	
25G01408	25370693	K	GX	0G0802NETANF				32,934.93	32,934.93-	32,934.93-	
25G01408	25370694	K	GX	0G0802NETANF				52,312.25	52,312.25-	52,312.25-	
25G01408	25380277	K	GX	0G0802NETANF				2,116,108.81	2,116,108.81-	2,116,108.81-	
25G01408	25380319	K	GX	0G0802NETANF				15,551.13	15,551.13-	15,551.13-	
25G01408	25750150	K	GX	0G0802NETANF				79,103.09	79,103.09-	79,103.09-	
25G01408	25770251	K	GX	0G0802NETANF				20,355.73	20,355.73-	20,355.73-	
25G01608	25874037	K	GX	0G0802NETANF				15,000,000.00	15,000,000.00-	15,000,000.00-	
25G01708	25600047	K	GX	0G0802NETANF				624,190.32	624,190.32-	624,190.32-	
25G01708	25650250	K	GX	0G0802NETANF				500,546.68	500,546.68-	500,546.68-	
25G01808	25140123	K	GX	0G0802NETANF				122,133.73	122,133.73-	122,133.73-	
25G01808	25310404	K	GX	0G0802NETANF				90,169.84	90,169.84-	90,169.84-	
25G01808	25310406	K	GX	0G0802NETANF				280.11	280.11-	280.11-	
25G01808	25340497	K	GX	0G0802NETANF				679,699.34	679,699.34-	679,699.34-	
25G01808	25350672	K	GX	0G0802NETANF				99,267.26	99,267.26-	99,267.26-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01808	25370695	K	GX	0G0802NETANF				1,026,223.36	1,026,223.36-	1,026,223.36-	
25G01808	25380278	K	GX	0G0802NETANF				3,013,052.26	3,013,052.26-	3,013,052.26-	
25G01808	25380279	K	GX	0G0802NETANF				168,064.10	168,064.10-	168,064.10-	
25G01908	25874032	K	GX	0G0802NETANF				20,517,603.06	20,517,603.06-	20,517,603.06-	
25G01908	25874035	K	GX	0G0802NETANF				108,116.93-	108,116.93	108,116.93	
25G01908	25874036	K	GX	0G0802NETANF				37,279.39-	37,279.39	37,279.39	
25G01908	25874038	K	GX	0G0802NETANF				37,518.74-	37,518.74	37,518.74	
25G02108	25874033	K	GX	0G0802NETANF				11,806,718.00	11,806,718.00-	11,806,718.00-	
25G02508	25530091	K	GX	0G0802NETANF				249,520.00	249,520.00-	249,520.00-	
				Sub Total by BU Type				57,025,908.00	57,025,908.00-	57,025,908.00-	
	25871016		MT	0G0802NETANF				8,675,027.47	8,675,027.47-	8,675,027.47-	
	25871017		MT	0G0802NETANF				1,490,247.77	1,490,247.77-	1,490,247.77-	
	25871019		MT	0G0802NETANF				5,640,397.36-	5,640,397.36	5,640,397.36	
	25871020		MT	0G0802NETANF				59,959.30-	59,959.30	59,959.30	
	25871021		MT	0G0802NETANF				30,609.42-	30,609.42	30,609.42	
	25871022		MT	0G0802NETANF				26,038.33-	26,038.33	26,038.33	
	25871023		MT	0G0802NETANF				7,981,839.34	7,981,839.34-	7,981,839.34-	
				Sub Total by BU Type				12,390,110.17	12,390,110.17-	12,390,110.17-	
				Total by Grant Number	57,025,908.00			69,416,018.17	12,390,110.17-	69,416,018.17-	
	25G03108	N	GB	0G0804NE4004	12,145,730.21				12,145,730.21		
	25G03208	N	GB	0G0804NE4004	9,831,780.96				9,831,780.96		
	25G03408	N	GB	0G0804NE4004	4,011,560.00				4,011,560.00		
				Sub Total by BU Type	25,989,071.17				25,989,071.17		
25G03108	25160260	N	GX	0G0804NE4004				217.06	217.06-	217.06-	
25G03108	25160263	N	GX	0G0804NE4004				42,748.68-	42,748.68	42,748.68	
25G03108	25160318	N	GX	0G0804NE4004				1,817,100.07	1,817,100.07-	1,817,100.07-	
25G03108	25160319		GX	0G0804NE4004				101,094.24	101,094.24-	101,094.24-	
25G03108	25160320	N	GX	0G0804NE4004				1,394,609.81	1,394,609.81-	1,394,609.81-	
25G03108	25160321		GX	0G0804NE4004				3,595,903.24-	3,595,903.24	3,595,903.24	
25G03108	25160322	N	GX	0G0804NE4004				68,451.16	68,451.16-	68,451.16-	
25G03108	25160323	N	GX	0G0804NE4004				3,548,162.36	3,548,162.36-	3,548,162.36-	
25G03108	25160324	N	GX	0G0804NE4004				732,052.90	732,052.90-	732,052.90-	
25G03108	25160325	N	GX	0G0804NE4004				866,126.30	866,126.30-	866,126.30-	
25G03108	25160326	N	GX	0G0804NE4004				39,043.31	39,043.31-	39,043.31-	
25G03108	25660139	N	GX	0G0804NE4004				6,540,285.47	6,540,285.47-	6,540,285.47-	
25G03108	25660140	N	GX	0G0804NE4004				462,472.18	462,472.18-	462,472.18-	
25G03108	25660141	N	GX	0G0804NE4004				1,548.78	1,548.78-	1,548.78-	
25G03108	25660142	N	GX	0G0804NE4004				1,226.55	1,226.55-	1,226.55-	
25G03108	25750141	N	GX	0G0804NE4004				45,702.07	45,702.07-	45,702.07-	
25G03108	25750142	N	GX	0G0804NE4004				81,452.93	81,452.93-	81,452.93-	
25G03108	25750143	N	GX	0G0804NE4004				84,836.94	84,836.94-	84,836.94-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03208	25620070	N	GX	0G0804NE4004				112,717.35	112,717.35-	112,717.35-	
25G03208	25620072	N	GX	0G0804NE4004				119,993.94	119,993.94-	119,993.94-	
25G03208	25630085	N	GX	0G0804NE4004				133,174.18	133,174.18-	133,174.18-	
25G03208	25630091	N	GX	0G0804NE4004				56,771.92	56,771.92-	56,771.92-	
25G03208	25680044	N	GX	0G0804NE4004				201,776.84	201,776.84-	201,776.84-	
25G03208	25750145	N	GX	0G0804NE4004				66,942.08	66,942.08-	66,942.08-	
25G03208	25950189	N	GX	0G0804NE4004				4,461,576.16	4,461,576.16-	4,461,576.16-	
25G03208	25950190	N	GX	0G0804NE4004				3,665,892.25	3,665,892.25-	3,665,892.25-	
25G03208	25950191	N	GX	0G0804NE4004				90,777.65	90,777.65-	90,777.65-	
25G03208	25950192	N	GX	0G0804NE4004				639,714.04	639,714.04-	639,714.04-	
25G03208	25950193	N	GX	0G0804NE4004				178,821.11	178,821.11-	178,821.11-	
25G03208	25980156	N	GX	0G0804NE4004				103,623.44	103,623.44-	103,623.44-	
25G03408	25160022	N	GX	0G0804NE4004				4,011,560.00	4,011,560.00-	4,011,560.00-	
				Sub Total by BU Type				25,989,071.17	25,989,071.17-	25,989,071.17-	
	25160252	N	MT	0G0804NE4004				127.46	127.46-	127.46-	
	25160254	N	MT	0G0804NE4004				56.81	56.81-	56.81-	
	25160270	N	MT	0G0804NE4004				4,253.45	4,253.45-	4,253.45-	
	25160310	N	MT	0G0804NE4004				977,151.32	977,151.32-	977,151.32-	
	25160311	N	MT	0G0804NE4004				10,325.88	10,325.88-	10,325.88-	
	25160312		MT	0G0804NE4004				555,673.01	555,673.01-	555,673.01-	
	25160313	N	MT	0G0804NE4004				35,262.71	35,262.71-	35,262.71-	
	25160314	N	MT	0G0804NE4004				458,768.85	458,768.85-	458,768.85-	
	25160315	N	MT	0G0804NE4004				535,224.74	535,224.74-	535,224.74-	
	25160316	N	MT	0G0804NE4004				2,957.58	2,957.58-	2,957.58-	
	25160317	N	MT	0G0804NE4004				1,827,032.51	1,827,032.51-	1,827,032.51-	
	25160328	N	MT	0G0804NE4004				294,225.72	294,225.72-	294,225.72-	
	25160329	N	MT	0G0804NE4004				154,351.37	154,351.37-	154,351.37-	
	25160332	N	MT	0G0804NE4004				23.80	23.80-	23.80-	
	25660134	N	MT	0G0804NE4004				125,959.29	125,959.29-	125,959.29-	
	25660135	N	MT	0G0804NE4004				337.74	337.74-	337.74-	
	25660136	N	MT	0G0804NE4004				3,051,174.24	3,051,174.24-	3,051,174.24-	
	25660137	N	MT	0G0804NE4004				238,078.63	238,078.63-	238,078.63-	
	25660138	N	MT	0G0804NE4004				2,684.23	2,684.23-	2,684.23-	
	25660143	N	MT	0G0804NE4004				93.98-	93.98	93.98	
	25660144	N	MT	0G0804NE4004				26.52	26.52-	26.52-	
	25660146	N	MT	0G0804NE4004				4.42	4.42-	4.42-	
	25750138	N	MT	0G0804NE4004				41,818.22	41,818.22-	41,818.22-	
	25750139	N	MT	0G0804NE4004				43,678.70	43,678.70-	43,678.70-	
	25750140	N	MT	0G0804NE4004				23,282.64	23,282.64-	23,282.64-	
				Sub Total by BU Type				8,382,385.86	8,382,385.86-	8,382,385.86-	
				Total by Grant Number	25,989,071.17			34,371,457.03	8,382,385.86-	34,371,457.03-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G10008	N	GB	0G0811NEFPCV	23,409.00				23,409.00		
				Sub Total by BU Type	23,409.00				23,409.00		
25G10008	25060342	N	GX	0G0811NEFPCV				23,409.00	23,409.00-	23,409.00-	
				Sub Total by BU Type				23,409.00	23,409.00-	23,409.00-	
				Total by Grant Number	23,409.00			23,409.00		23,409.00-	
	25G68909	N	GB	0G09AANE7100	156,854.00				156,854.00		
	25G69009	N	GB	0G09AANE7100	402,146.00				402,146.00		
				Sub Total by BU Type	559,000.00				559,000.00		
25G68909	25144005	N	GX	0G09AANE7100				66,942.34	66,942.34-	66,942.34-	
25G68909	25370865	N	GX	0G09AANE7100				17,658.70	17,658.70-	17,658.70-	
25G68909	25724032	N	GX	0G09AANE7100				5,611.34	5,611.34-	5,611.34-	
25G68909	25984011	N	GX	0G09AANE7100				66,641.62	66,641.62-	66,641.62-	
25G69009	25874099	N	GX	0G09AANE7100				217,010.31	217,010.31-	217,010.31-	
25G69009	25874100	N	GX	0G09AANE7100				185,135.69	185,135.69-	185,135.69-	
				Sub Total by BU Type				559,000.00	559,000.00-	559,000.00-	
				Total by Grant Number	559,000.00			559,000.00		559,000.00-	
	25G69209	N	GB	0G09AANE7110	590,530.00				590,530.00		
				Sub Total by BU Type	590,530.00				590,530.00		
25G69209	25874111	K	GX	0G09AANE7110				590,530.00	590,530.00-	590,530.00-	
				Sub Total by BU Type				590,530.00	590,530.00-	590,530.00-	
				Total by Grant Number	590,530.00			590,530.00		590,530.00-	
	25G00109	N	GB	0G09B1NECOSR	72,701.00				72,701.00		
	25G00209	N	GB	0G09B1NECOSR	277,324.00				277,324.00		
	25G00309	N	GB	0G09B1NECOSR	4,500,222.00				4,500,222.00		
				Sub Total by BU Type	4,850,247.00				4,850,247.00		
25G00109	25144004	N	GX	0G09B1NECOSR				72,701.00	72,701.00-	72,701.00-	
25G00209	25874110	N	GX	0G09B1NECOSR				277,324.00	277,324.00-	277,324.00-	
25G00309	25874109	N	GX	0G09B1NECOSR				4,500,222.00	4,500,222.00-	4,500,222.00-	
				Sub Total by BU Type				4,850,247.00	4,850,247.00-	4,850,247.00-	
				Total by Grant Number	4,850,247.00			4,850,247.00		4,850,247.00-	
	25G00909	K	GB	0G09B1NELIEA	34,789,891.00				34,789,891.00		
	25G68709	K	GB	0G09B1NELIEA	3,963,476.00				3,963,476.00		
				Sub Total by BU Type	38,753,367.00				38,753,367.00		
25G00909	25874075	K	GX	0G09B1NELIEA				30,406,414.01	30,406,414.01-	30,406,414.01-	
25G00909	25874076	K	GX	0G09B1NELIEA				5,796,012.00	5,796,012.00-	5,796,012.00-	
25G00909	25874077	K	GX	0G09B1NELIEA				161,291.95-	161,291.95	161,291.95	
25G00909	25874078	K	GX	0G09B1NELIEA				1,251,243.06-	1,251,243.06	1,251,243.06	
25G68709	25144001	K	GX	0G09B1NELIEA				25.90-	25.90	25.90	
25G68709	25144002	K	GX	0G09B1NELIEA				49,688.06	49,688.06-	49,688.06-	
25G68709	25310463	K	GX	0G09B1NELIEA				926,708.20	926,708.20-	926,708.20-	
25G68709	25310464	K	GX	0G09B1NELIEA				2,004.69	2,004.69-	2,004.69-	
25G68709	25310465	K	GX	0G09B1NELIEA				91,039.37	91,039.37-	91,039.37-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68709	25310466	K	GX	0G09B1NELIEA				122.86-	122.86	122.86	
25G68709	25340556	K	GX	0G09B1NELIEA				3,962.31	3,962.31-	3,962.31-	
25G68709	25340557	K	GX	0G09B1NELIEA				17,167.85	17,167.85-	17,167.85-	
25G68709	25340558	K	GX	0G09B1NELIEA				192,871.20	192,871.20-	192,871.20-	
25G68709	25340559	K	GX	0G09B1NELIEA				152,746.30	152,746.30-	152,746.30-	
25G68709	25350808	K	GX	0G09B1NELIEA				779,119.74	779,119.74-	779,119.74-	
25G68709	25350809	K	GX	0G09B1NELIEA				11,691.35	11,691.35-	11,691.35-	
25G68709	25350810	K	GX	0G09B1NELIEA				16,372.73	16,372.73-	16,372.73-	
25G68709	25350811	K	GX	0G09B1NELIEA				245,529.94	245,529.94-	245,529.94-	
25G68709	25370826	K	GX	0G09B1NELIEA				649,485.77	649,485.77-	649,485.77-	
25G68709	25370827	K	GX	0G09B1NELIEA				54,166.58	54,166.58-	54,166.58-	
25G68709	25370828	K	GX	0G09B1NELIEA				10,050.86	10,050.86-	10,050.86-	
25G68709	25370829	K	GX	0G09B1NELIEA				15,018.41	15,018.41-	15,018.41-	
25G68709	25380337	K	GX	0G09B1NELIEA				278,475.28	278,475.28-	278,475.28-	
25G68709	25380338	K	GX	0G09B1NELIEA				73,164.02	73,164.02-	73,164.02-	
25G68709	25380339	K	GX	0G09B1NELIEA				86,918.54	86,918.54-	86,918.54-	
25G68709	25380340	K	GX	0G09B1NELIEA				110,686.32	110,686.32-	110,686.32-	
25G68709	25520026	K	GX	0G09B1NELIEA				683.92	683.92-	683.92-	
25G68709	25624002	K	GX	0G09B1NELIEA				175,829.86	175,829.86-	175,829.86-	
25G68709	25654002	K	GX	0G09B1NELIEA				15,294.90	15,294.90-	15,294.90-	
25G68709	25724017	K	GX	0G09B1NELIEA				4,753.93	4,753.93-	4,753.93-	
25G68709	25750187	K	GX	0G09B1NELIEA				194.63	194.63-	194.63-	
				Sub Total by BU Type				38,753,367.00	38,753,367.00-	38,753,367.00-	
				Total by Grant Number	38,753,367.00			38,753,367.00		38,753,367.00-	
	25G09409	N	GB	0G0901NEAIPP	569,917.00				569,917.00		
				Sub Total by BU Type	569,917.00				569,917.00		
25G09409	25404012	N	GX	0G0901NEAIPP				569,917.00	569,917.00-	569,917.00-	
				Sub Total by BU Type				569,917.00	569,917.00-	569,917.00-	
				Total by Grant Number	569,917.00			569,917.00		569,917.00-	
	25G70009	K	GB	0G0901NEBS28	85,334.43				85,334.43		
	25G70409	K	GB	0G0901NEBS28	388,678.57				388,678.57		
				Sub Total by BU Type	474,013.00				474,013.00		
25G70009	25480162	K	GX	0G0901NEBS28				85,334.43	85,334.43-	85,334.43-	
25G70409	25480163	K	GX	0G0901NEBS28				271.01	271.01-	271.01-	
25G70409	25480164	K	GX	0G0901NEBS28				3,458.73	3,458.73-	3,458.73-	
25G70409	25480165	K	GX	0G0901NEBS28				101,938.05	101,938.05-	101,938.05-	
25G70409	25930771	K	GX	0G0901NEBS28				4,595.52	4,595.52-	4,595.52-	
25G70409	25930772	K	GX	0G0901NEBS28				9,488.00	9,488.00-	9,488.00-	
25G70409	25930773	K	GX	0G0901NEBS28				125,434.11	125,434.11-	125,434.11-	
25G70409	25930774	K	GX	0G0901NEBS28				3.00-	3.00	3.00	
25G70409	25930776	K	GX	0G0901NEBS28				72,552.59	72,552.59-	72,552.59-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G70409	25930777	K	GX	0G0901NEBS28				70,943.56	70,943.56-	70,943.56-	
				Sub Total by BU Type				474,013.00	474,013.00-	474,013.00-	
				Total by Grant Number	474,013.00			474,013.00		474,013.00-	
	25G09509	N	GB	0G0901NECA01	191,120.00				191,120.00		
				Sub Total by BU Type	191,120.00				191,120.00		
25G09509	25060053	N	GX	0G0901NECA01				30,408.52	30,408.52-	30,408.52-	
25G09509	25060058	N	GX	0G0901NECA01				160,711.48	160,711.48-	160,711.48-	
				Sub Total by BU Type				191,120.00	191,120.00-	191,120.00-	
				Total by Grant Number	191,120.00			191,120.00		191,120.00-	
	25G04109	N	GB	0G0901NECCDF	3,295,000.00				3,295,000.00		
	25G04209	N	GB	0G0901NECCDF	199,637.00				199,637.00		
	25G04309	N	GB	0G0901NECCDF	7,100,000.00				7,100,000.00		
	25G04409	N	GB	0G0901NECCDF	10,233,920.00				10,233,920.00		
	25G04709	N	GB	0G0901NECCDF	143,297.00				143,297.00		
	25G04809	N	GB	0G0901NECCDF	73,137.00				73,137.00		
	25G04909	N	GB	0G0901NECCDF	16,580.00				16,580.00		
	25G05009	N	GB	0G0901NECCDF	2,190.21				2,190.21		
	25G05109	N	GB	0G0901NECCDF	180,000.00				180,000.00		
	25G05209	N	GB	0G0901NECCDF	2,173,117.00				2,173,117.00		
	25G05409	N	GB	0G0901NECCDF	7,863,293.79				7,863,293.79		
	25G05609	N	GB	0G0901NECCDF	130,676.00				130,676.00		
	25G05709	N	GB	0G0901NECCDF	137,170.00				137,170.00		
	25G05809	N	GB	0G0901NECCDF	249,112.00				249,112.00		
				Sub Total by BU Type	31,797,130.00				31,797,130.00		
25G04109	25254001	N	GX	0G0901NECCDF				384.74	384.74-	384.74-	
25G04109	25254002	N	GX	0G0901NECCDF				73,923.34	73,923.34-	73,923.34-	
25G04109	25254003	N	GX	0G0901NECCDF				70,950.75	70,950.75-	70,950.75-	
25G04109	25310458	N	GX	0G0901NECCDF				105,373.51	105,373.51-	105,373.51-	
25G04109	25310459	N	GX	0G0901NECCDF				120,685.26	120,685.26-	120,685.26-	
25G04109	25310460	N	GX	0G0901NECCDF				32,693.30	32,693.30-	32,693.30-	
25G04109	25310461	N	GX	0G0901NECCDF				50,437.48	50,437.48-	50,437.48-	
25G04109	25340551	N	GX	0G0901NECCDF				78,050.57	78,050.57-	78,050.57-	
25G04109	25340552	N	GX	0G0901NECCDF				39,766.58	39,766.58-	39,766.58-	
25G04109	25340553	N	GX	0G0901NECCDF				36,039.37	36,039.37-	36,039.37-	
25G04109	25340554	N	GX	0G0901NECCDF				3,882.17	3,882.17-	3,882.17-	
25G04109	25350803	N	GX	0G0901NECCDF				278,909.68	278,909.68-	278,909.68-	
25G04109	25350804	N	GX	0G0901NECCDF				274,121.23	274,121.23-	274,121.23-	
25G04109	25350805	N	GX	0G0901NECCDF				19,552.80	19,552.80-	19,552.80-	
25G04109	25350806	N	GX	0G0901NECCDF				32,666.12	32,666.12-	32,666.12-	
25G04109	25370821	N	GX	0G0901NECCDF				141,786.09	141,786.09-	141,786.09-	
25G04109	25370822	N	GX	0G0901NECCDF				204,465.83	204,465.83-	204,465.83-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04109	25370823	N	GX	0G0901NECCDF				21,468.05	21,468.05-	21,468.05-	
25G04109	25370824	N	GX	0G0901NECCDF				24,197.95	24,197.95-	24,197.95-	
25G04109	25380332	N	GX	0G0901NECCDF				339,369.01	339,369.01-	339,369.01-	
25G04109	25380333	N	GX	0G0901NECCDF				110,659.24	110,659.24-	110,659.24-	
25G04109	25380334	N	GX	0G0901NECCDF				56,492.46	56,492.46-	56,492.46-	
25G04109	25380335	N	GX	0G0901NECCDF				38,892.08	38,892.08-	38,892.08-	
25G04109	25520025	N	GX	0G0901NECCDF				5,110.19	5,110.19-	5,110.19-	
25G04109	25654001	N	GX	0G0901NECCDF				785,624.19	785,624.19-	785,624.19-	
25G04109	25724016	N	GX	0G0901NECCDF				5,633.41	5,633.41-	5,633.41-	
25G04109	25750206	N	GX	0G0901NECCDF				3,192.56	3,192.56-	3,192.56-	
25G04109	25774001	N	GX	0G0901NECCDF				265,209.75	265,209.75-	265,209.75-	
25G04109	25774004	N	GX	0G0901NECCDF				30,585.19	30,585.19-	30,585.19-	
25G04109	25774006	N	GX	0G0901NECCDF				44,877.10	44,877.10-	44,877.10-	
25G04209	25550301	N	GX	0G0901NECCDF				604.95	604.95-	604.95-	
25G04209	25980059	N	GX	0G0901NECCDF				199,032.05	199,032.05-	199,032.05-	
25G04309	25874067	N	GX	0G0901NECCDF				7,100,000.00	7,100,000.00-	7,100,000.00-	
25G04409	25874066	N	GX	0G0901NECCDF				11,966,081.01	11,966,081.01-	11,966,081.01-	
25G04409	25874071	N	GX	0G0901NECCDF				117,181.45-	117,181.45	117,181.45	
25G04409	25874072	N	GX	0G0901NECCDF				1,569,649.27-	1,569,649.27	1,569,649.27	
25G04409	25874073	N	GX	0G0901NECCDF				45,330.29-	45,330.29	45,330.29	
25G04709	25874200	N	GX	0G0901NECCDF				143,297.00	143,297.00-	143,297.00-	
25G04809	25874201	N	GX	0G0901NECCDF				73,137.00	73,137.00-	73,137.00-	
25G04909	25404023	N	GX	0G0901NECCDF				5,100.00	5,100.00-	5,100.00-	
25G05009	25404024	N	GX	0G0901NECCDF				2,190.21	2,190.21-	2,190.21-	
25G05109	25404025	N	GX	0G0901NECCDF				180,000.00	180,000.00-	180,000.00-	
25G05209	25550563	N	GX	0G0901NECCDF				1,993,024.57	1,993,024.57-	1,993,024.57-	
25G05209	25550564	N	GX	0G0901NECCDF				180,092.43	180,092.43-	180,092.43-	
25G05409	25874112	N	GX	0G0901NECCDF				161.97	161.97-	161.97-	
25G05409	25874115	N	GX	0G0901NECCDF				7,863,131.82	7,863,131.82-	7,863,131.82-	
25G05609	25874206	K	GX	0G0901NECCDF				127,423.00	127,423.00-	127,423.00-	
25G05709	25404018	N	GX	0G0901NECCDF				26,560.26	26,560.26-	26,560.26-	
25G05709	25404019	N	GX	0G0901NECCDF				63,750.00	63,750.00-	63,750.00-	
25G05709	25404020	N	GX	0G0901NECCDF				13,717.81	13,717.81-	13,717.81-	
25G05709	25404021	N	GX	0G0901NECCDF				18,899.61	18,899.61-	18,899.61-	
25G05809	25874208	N	GX	0G0901NECCDF				187,882.20	187,882.20-	187,882.20-	
25G05809	25874209	N	GX	0G0901NECCDF				42,616.57	42,616.57-	42,616.57-	
25G05809	25874210	N	GX	0G0901NECCDF				1,526.88	1,526.88-	1,526.88-	
25G05809	25874211	N	GX	0G0901NECCDF				6,912.01	6,912.01-	6,912.01-	
				Sub Total by BU Type				31,757,980.34	31,757,980.34-	31,757,980.34-	
	25871034	N	MT	0G0901NECCDF				33,698,756.40	33,698,756.40-	33,698,756.40-	
	25871035	N	MT	0G0901NECCDF				109,936.77-	109,936.77	109,936.77	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25871036	N	MT	0G0901NECCDF				36,177.31-	36,177.31	36,177.31	
	25871037	N	MT	0G0901NECCDF				51,869.02-	51,869.02	51,869.02	
				Sub Total by BU Type				33,500,773.30	33,500,773.30-	33,500,773.30-	
				Total by Grant Number	31,797,130.00			65,258,753.64	33,461,623.64-	65,258,753.64-	
	25G05019	K	GB	0G0901NECCD7	975,439.00				975,439.00		
	25G05119	K	GB	0G0901NECCD7	564,907.00				564,907.00		
	25G05419	K	GB	0G0901NECCD7	10,259,006.00				10,259,006.00		
				Sub Total by BU Type	11,799,352.00				11,799,352.00		
25G05019	25550595	K	GX	0G0901NECCD7				122,300.00	122,300.00-	122,300.00-	
25G05019	25870200	K	GX	0G0901NECCD7				853,139.00	853,139.00-	853,139.00-	
25G05119	25870202	K	GX	0G0901NECCD7				564,907.00	564,907.00-	564,907.00-	
25G05419	25874009	K	GX	0G0901NECCD7				10,259,006.00	10,259,006.00-	10,259,006.00-	
				Sub Total by BU Type				11,799,352.00	11,799,352.00-	11,799,352.00-	
				Total by Grant Number	11,799,352.00			11,799,352.00		11,799,352.00-	
	25G09809	N	GB	0G0901NECETV	529,636.00				529,636.00		
				Sub Total by BU Type	529,636.00				529,636.00		
25G09809	25060353	N	GX	0G0901NECETV				529,636.00	529,636.00-	529,636.00-	
				Sub Total by BU Type				529,636.00	529,636.00-	529,636.00-	
				Total by Grant Number	529,636.00			529,636.00		529,636.00-	
	25G09909	N	GB	0G0901NECJA1	137,993.00				137,993.00		
				Sub Total by BU Type	137,993.00				137,993.00		
25G09909	25060360	N	GX	0G0901NECJA1				137,876.90	137,876.90-	137,876.90-	
				Sub Total by BU Type				137,876.90	137,876.90-	137,876.90-	
				Total by Grant Number	137,993.00			137,876.90	116.10	137,876.90-	
	25G00319	N	GB	0G0901NECOS2	6,969,553.00				6,969,553.00		
				Sub Total by BU Type	6,969,553.00				6,969,553.00		
25G00319	25874117	N	GX	0G0901NECOS2				6,969,553.00	6,969,553.00-	6,969,553.00-	
				Sub Total by BU Type				6,969,553.00	6,969,553.00-	6,969,553.00-	
				Total by Grant Number	6,969,553.00			6,969,553.00		6,969,553.00-	
	25G10309	N	GB	0G0901NEFPSS	154,472.00				154,472.00		
	25G10409	N	GB	0G0901NEFPSS	1,390,254.00				1,390,254.00		
				Sub Total by BU Type	1,544,726.00				1,544,726.00		
25G10309	25060354	N	GX	0G0901NEFPSS				154,472.00	154,472.00-	154,472.00-	
25G10409	25060355	N	GX	0G0901NEFPSS				2,113.98	2,113.98-	2,113.98-	
25G10409	25874118	N	GX	0G0901NEFPSS				1,081,309.00	1,081,309.00-	1,081,309.00-	
25G10409	25874119	N	GX	0G0901NEFPSS				306,831.02	306,831.02-	306,831.02-	
				Sub Total by BU Type				1,544,726.00	1,544,726.00-	1,544,726.00-	
				Total by Grant Number	1,544,726.00			1,544,726.00		1,544,726.00-	
	25G10209	N	GB	0G0901NEFVPS	934,080.00				934,080.00		
				Sub Total by BU Type	934,080.00				934,080.00		
25G10209	25400146	N	GX	0G0901NEFVPS				18,000.00	18,000.00-	18,000.00-	
25G10209	25874123	K	GX	0G0901NEFVPS				916,080.00	916,080.00-	916,080.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				934,080.00	934,080.00-	934,080.00-	
				Total by Grant Number	934,080.00			934,080.00		934,080.00-	
	25G03709	K	GB	0G0901NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03709	25060350		GX	0G0901NESAVP				86,306.93	86,306.93-	86,306.93-	
				Sub Total by BU Type				86,306.93	86,306.93-	86,306.93-	
				Total by Grant Number	100,000.00			86,306.93	13,693.07	86,306.93-	
	25G00809	K	GB	0G0901NESOSR	8,221,833.00				8,221,833.00		
	25G68809	K	GB	0G0901NESOSR	1,724,208.00				1,724,208.00		
				Sub Total by BU Type	9,946,041.00				9,946,041.00		
25G00809	25310468	K	GX	0G0901NESOSR				532,823.71	532,823.71-	532,823.71-	
25G00809	25310470	K	GX	0G0901NESOSR				232,754.69	232,754.69-	232,754.69-	
25G00809	25310471	K	GX	0G0901NESOSR				18,587.94	18,587.94-	18,587.94-	
25G00809	25310472	K	GX	0G0901NESOSR				6,898.93	6,898.93-	6,898.93-	
25G00809	25340561	K	GX	0G0901NESOSR				383,775.40	383,775.40-	383,775.40-	
25G00809	25340563	K	GX	0G0901NESOSR				83,814.00	83,814.00-	83,814.00-	
25G00809	25340565	K	GX	0G0901NESOSR				14,353.29	14,353.29-	14,353.29-	
25G00809	25350813	K	GX	0G0901NESOSR				741,253.84	741,253.84-	741,253.84-	
25G00809	25350815	K	GX	0G0901NESOSR				17,633.86	17,633.86-	17,633.86-	
25G00809	25350816	K	GX	0G0901NESOSR				5,695.09	5,695.09-	5,695.09-	
25G00809	25350817	K	GX	0G0901NESOSR				43,057.67	43,057.67-	43,057.67-	
25G00809	25370831	K	GX	0G0901NESOSR				2,350,728.35	2,350,728.35-	2,350,728.35-	
25G00809	25370833	K	GX	0G0901NESOSR				186,297.27	186,297.27-	186,297.27-	
25G00809	25370834	K	GX	0G0901NESOSR				1,752.68	1,752.68-	1,752.68-	
25G00809	25370835	K	GX	0G0901NESOSR				4,962.70	4,962.70-	4,962.70-	
25G00809	25380342	K	GX	0G0901NESOSR				2,433,735.77	2,433,735.77-	2,433,735.77-	
25G00809	25380343	K	GX	0G0901NESOSR				17,426.49	17,426.49-	17,426.49-	
25G00809	25380344	K	GX	0G0901NESOSR				273,402.74	273,402.74-	273,402.74-	
25G00809	25380345	K	GX	0G0901NESOSR				47,923.16	47,923.16-	47,923.16-	
25G00809	25380346	K	GX	0G0901NESOSR				75,386.93	75,386.93-	75,386.93-	
25G00809	25520024	K	GX	0G0901NESOSR				571.64	571.64-	571.64-	
25G00809	25624003	K	GX	0G0901NESOSR				48,860.76	48,860.76-	48,860.76-	
25G00809	25634002	K	GX	0G0901NESOSR				114,030.35	114,030.35-	114,030.35-	
25G00809	25644001	K	GX	0G0901NESOSR				146,009.38	146,009.38-	146,009.38-	
25G00809	25654003	K	GX	0G0901NESOSR				346,698.82	346,698.82-	346,698.82-	
25G00809	25654004	K	GX	0G0901NESOSR				54,312.26	54,312.26-	54,312.26-	
25G00809	25724002	K	GX	0G0901NESOSR				18,572.01	18,572.01-	18,572.01-	
25G00809	25754003	K	GX	0G0901NESOSR				7,098.85	7,098.85-	7,098.85-	
25G00809	25774002	K	GX	0G0901NESOSR				13,414.42	13,414.42-	13,414.42-	
25G68809	25874079	K	GX	0G0901NESOSR				1,724,626.55	1,724,626.55-	1,724,626.55-	
25G68809	25874080	K	GX	0G0901NESOSR				110.34-	110.34	110.34	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68809	25874081	K	GX	0G0901NESOSR				308.21-	308.21	308.21	
				Sub Total by BU Type				9,946,041.00	9,946,041.00-	9,946,041.00-	
	25871052		MT	0G0901NESOSR				7,889,636.08	7,889,636.08-	7,889,636.08-	
	25871055		MT	0G0901NESOSR				625.23-	625.23	625.23	
	25871056		MT	0G0901NESOSR				1,746.52-	1,746.52	1,746.52	
				Sub Total by BU Type				7,887,264.33	7,887,264.33-	7,887,264.33-	
				Total by Grant Number	9,946,041.00			17,833,305.33	7,887,264.33-	17,833,305.33-	
	25G69509	K	GB	0G0901NESOS2	2,039,906.00				2,039,906.00		
				Sub Total by BU Type	2,039,906.00				2,039,906.00		
25G69509	25874216	K	GX	0G0901NESOS2				1,935,245.82	1,935,245.82-	1,935,245.82-	
25G69509	25980165	K	GX	0G0901NESOS2				104,660.00	104,660.00-	104,660.00-	
				Sub Total by BU Type				2,039,905.82	2,039,905.82-	2,039,905.82-	
				Total by Grant Number	2,039,906.00			2,039,905.82	.18	2,039,905.82-	
	25G01989	N	GB	0G0901NETAN2	5,930,165.00				5,930,165.00		
				Sub Total by BU Type	5,930,165.00				5,930,165.00		
25G01989	25871255	N	GX	0G0901NETAN2				5,930,165.00	5,930,165.00-	5,930,165.00-	
				Sub Total by BU Type				5,930,165.00	5,930,165.00-	5,930,165.00-	
				Total by Grant Number	5,930,165.00			5,930,165.00		5,930,165.00-	
	25G07909	N	GB	0G0901NE1400	175,246.00				175,246.00		
	25G08009	N	GB	0G0901NE1400	1,577,209.00				1,577,209.00		
				Sub Total by BU Type	1,752,455.00				1,752,455.00		
25G07909	25654012	N	GX	0G0901NE1400				175,246.00	175,246.00-	175,246.00-	
25G08009	25874098	N	GX	0G0901NE1400				1,577,209.00	1,577,209.00-	1,577,209.00-	
				Sub Total by BU Type				1,752,455.00	1,752,455.00-	1,752,455.00-	
				Total by Grant Number	1,752,455.00			1,752,455.00		1,752,455.00-	
	25G08109	N	GB	0G0901NE1401	7,759,470.26				7,759,470.26		
	25G08209	N	GB	0G0901NE1401	5,710,974.00				5,710,974.00		
	25G08509	N	GB	0G0901NE1401	3,817,278.00				3,817,278.00		
				Sub Total by BU Type	17,287,722.26				17,287,722.26		
25G08109	25310474	N	GX	0G0901NE1401				990,321.54	990,321.54-	990,321.54-	
25G08109	25310475	N	GX	0G0901NE1401				70,277.66	70,277.66-	70,277.66-	
25G08109	25310479	N	GX	0G0901NE1401				13,715.86	13,715.86-	13,715.86-	
25G08109	25340567	N	GX	0G0901NE1401				1,242,815.38	1,242,815.38-	1,242,815.38-	
25G08109	25340568	N	GX	0G0901NE1401				26,086.35	26,086.35-	26,086.35-	
25G08109	25340569	N	GX	0G0901NE1401				15,154.05	15,154.05-	15,154.05-	
25G08109	25340571	N	GX	0G0901NE1401				11,358.82	11,358.82-	11,358.82-	
25G08109	25340572	N	GX	0G0901NE1401				4,266.25	4,266.25-	4,266.25-	
25G08109	25350819	N	GX	0G0901NE1401				1,410,964.26	1,410,964.26-	1,410,964.26-	
25G08109	25350821	N	GX	0G0901NE1401				38,251.00	38,251.00-	38,251.00-	
25G08109	25350823	N	GX	0G0901NE1401				6,685.36	6,685.36-	6,685.36-	
25G08109	25350824	N	GX	0G0901NE1401				40,865.89	40,865.89-	40,865.89-	
25G08109	25370837	N	GX	0G0901NE1401				1,445,023.73	1,445,023.73-	1,445,023.73-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08109	25370838	N	GX	0G0901NE1401				10,014.41	10,014.41-	10,014.41-	
25G08109	25370839	N	GX	0G0901NE1401				122,855.07	122,855.07-	122,855.07-	
25G08109	25370841	N	GX	0G0901NE1401				4,880.23	4,880.23-	4,880.23-	
25G08109	25370842	N	GX	0G0901NE1401				10,874.29	10,874.29-	10,874.29-	
25G08109	25380348	N	GX	0G0901NE1401				1,330,082.00	1,330,082.00-	1,330,082.00-	
25G08109	25380349	N	GX	0G0901NE1401				3,244.57	3,244.57-	3,244.57-	
25G08109	25380350	N	GX	0G0901NE1401				170,478.47	170,478.47-	170,478.47-	
25G08109	25380352	N	GX	0G0901NE1401				1,691.20	1,691.20-	1,691.20-	
25G08109	25380353	N	GX	0G0901NE1401				5,594.54	5,594.54-	5,594.54-	
25G08109	25654005	N	GX	0G0901NE1401				341,897.28	341,897.28-	341,897.28-	
25G08109	25664007	N	GX	0G0901NE1401				224,666.23	224,666.23-	224,666.23-	
25G08109	25750185	N	GX	0G0901NE1401				46,734.88	46,734.88-	46,734.88-	
25G08109	25754004	N	GX	0G0901NE1401				69,326.73	69,326.73-	69,326.73-	
25G08109	25774003	N	GX	0G0901NE1401				47,673.95	47,673.95-	47,673.95-	
25G08109	25984016	N	GX	0G0901NE1401				53,670.26	53,670.26-	53,670.26-	
25G08209	25874082	N	GX	0G0901NE1401				5,818,054.13	5,818,054.13-	5,818,054.13-	
25G08209	25874083	N	GX	0G0901NE1401				3,357.96-	3,357.96	3,357.96	
25G08209	25874084	N	GX	0G0901NE1401				29,335.50-	29,335.50	29,335.50	
25G08209	25874085	N	GX	0G0901NE1401				74,386.67-	74,386.67	74,386.67	
25G08509	25304002	K	GX	0G0901NE1401				1,586,865.15	1,586,865.15-	1,586,865.15-	
25G08509	25310477	N	GX	0G0901NE1401				680,636.77	680,636.77-	680,636.77-	
25G08509	25340570	N	GX	0G0901NE1401				88,894.02	88,894.02-	88,894.02-	
25G08509	25350822	N	GX	0G0901NE1401				121,572.39	121,572.39-	121,572.39-	
25G08509	25370840	N	GX	0G0901NE1401				715,340.32	715,340.32-	715,340.32-	
25G08509	25380351	N	GX	0G0901NE1401				623,969.35	623,969.35-	623,969.35-	
				Sub Total by BU Type				17,287,722.26	17,287,722.26-	17,287,722.26-	
	25871038	N	MT	0G0901NE1401				2,884,844.74	2,884,844.74-	2,884,844.74-	
	25871039	N	MT	0G0901NE1401				50,548.95-	50,548.95	50,548.95	
	25871040	N	MT	0G0901NE1401				2,434.53-	2,434.53	2,434.53	
	25871041	N	MT	0G0901NE1401				21,225.51-	21,225.51	21,225.51	
				Sub Total by BU Type				2,810,635.75	2,810,635.75-	2,810,635.75-	
				Total by Grant Number	17,287,722.26			20,098,358.01	2,810,635.75-	20,098,358.01-	
	25G08219	K	GB	0G0901NE1402	699,487.00				699,487.00		
				Sub Total by BU Type	699,487.00				699,487.00		
25G08219	25874120	K	GX	0G0901NE1402				699,487.00	699,487.00-	699,487.00-	
				Sub Total by BU Type				699,487.00	699,487.00-	699,487.00-	
				Total by Grant Number	699,487.00			699,487.00		699,487.00-	
	25G09019	K	GB	0G0901NE1403	969,764.00				969,764.00		
				Sub Total by BU Type	969,764.00				969,764.00		
25G09019	25874121	K	GX	0G0901NE1403				969,764.00	969,764.00-	969,764.00-	
				Sub Total by BU Type				969,764.00	969,764.00-	969,764.00-	
				Total by Grant Number	969,764.00			969,764.00		969,764.00-	

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G08909	N	GB	0G0901NE1407	1,240,219.00				1,240,219.00		
	25G09009	N	GB	0G0901NE1407	9,346,747.00				9,346,747.00		
				Sub Total by BU Type	10,586,966.00				10,586,966.00		
25G08909	25310501	N	GX	0G0901NE1407				201,640.73	201,640.73-	201,640.73-	
25G08909	25340595	N	GX	0G0901NE1407				189,093.89	189,093.89-	189,093.89-	
25G08909	25350848	N	GX	0G0901NE1407				329,707.33	329,707.33-	329,707.33-	
25G08909	25370869	N	GX	0G0901NE1407				169,170.55	169,170.55-	169,170.55-	
25G08909	25380376	N	GX	0G0901NE1407				170,663.31	170,663.31-	170,663.31-	
25G08909	25654006	N	GX	0G0901NE1407				34,819.19	34,819.19-	34,819.19-	
25G08909	25874193	N	GX	0G0901NE1407				145,124.00	145,124.00-	145,124.00-	
25G09009	25874087	N	GX	0G0901NE1407				1,612.44-	1,612.44	1,612.44	
25G09009	25874088	N	GX	0G0901NE1407				1,468.58-	1,468.58	1,468.58	
25G09009	25874089	N	GX	0G0901NE1407				11,461.24-	11,461.24	11,461.24	
25G09009	25874090	N	GX	0G0901NE1407				8,361,287.97	8,361,287.97-	8,361,287.97-	
25G09009	25874192	N	GX	0G0901NE1407				1,000,001.29	1,000,001.29-	1,000,001.29-	
				Sub Total by BU Type				10,586,966.00	10,586,966.00-	10,586,966.00-	
	25871032	N	MT	0G0901NE1407				7,788.40-	7,788.40	7,788.40	
	25871033	N	MT	0G0901NE1407				5,538,441.29	5,538,441.29-	5,538,441.29-	
	25871057	N	MT	0G0901NE1407				1,170.34-	1,170.34	1,170.34	
	25871058	N	MT	0G0901NE1407				1,063.17-	1,063.17	1,063.17	
				Sub Total by BU Type				5,528,419.38	5,528,419.38-	5,528,419.38-	
				Total by Grant Number	10,586,966.00			16,115,385.38	5,528,419.38-	16,115,385.38-	
	25G09209	N	GB	0G0901NE1420	1,575,048.00				1,575,048.00		
				Sub Total by BU Type	1,575,048.00				1,575,048.00		
25G09209	25060351	N	GX	0G0901NE1420				157,505.00	157,505.00-	157,505.00-	
25G09209	25060352	N	GX	0G0901NE1420				1,417,543.00	1,417,543.00-	1,417,543.00-	
				Sub Total by BU Type				1,575,048.00	1,575,048.00-	1,575,048.00-	
				Total by Grant Number	1,575,048.00			1,575,048.00		1,575,048.00-	
	25G01409	N	GB	0G0902NETANF	4,164,080.00				4,164,080.00		
	25G01609	N	GB	0G0902NETANF	16,000,000.00				16,000,000.00		
	25G01709	N	GB	0G0902NETANF	1,246,802.00				1,246,802.00		
	25G01809	N	GB	0G0902NETANF	3,518,961.00				3,518,961.00		
	25G01909	N	GB	0G0902NETANF	22,312,492.00				22,312,492.00		
	25G02109	N	GB	0G0902NETANF	10,028,953.00				10,028,953.00		
	25G02509	N	GB	0G0902NETANF	242,313.00				242,313.00		
				Sub Total by BU Type	57,513,601.00				57,513,601.00		
25G01409	25060345	N	GX	0G0902NETANF				906.27	906.27-	906.27-	
25G01409	25310481	N	GX	0G0902NETANF				159,100.63	159,100.63-	159,100.63-	
25G01409	25310483	N	GX	0G0902NETANF				26,703.01	26,703.01-	26,703.01-	
25G01409	25310485	N	GX	0G0902NETANF				183,432.61	183,432.61-	183,432.61-	
25G01409	25310486	N	GX	0G0902NETANF				119,277.57	119,277.57-	119,277.57-	
25G01409	25340574	N	GX	0G0902NETANF					758,171.41-	758,171.41-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								758,171.41			
25G01409	25340578	N	GX	0G0902NETANF				79,349.70	79,349.70-	79,349.70-	
25G01409	25340579	N	GX	0G0902NETANF				105,551.73	105,551.73-	105,551.73-	
25G01409	25350826	N	GX	0G0902NETANF				66,914.14	66,914.14-	66,914.14-	
25G01409	25350830	N	GX	0G0902NETANF				19,963.41	19,963.41-	19,963.41-	
25G01409	25350831	N	GX	0G0902NETANF				165,798.65	165,798.65-	165,798.65-	
25G01409	25370845	N	GX	0G0902NETANF				413,996.22	413,996.22-	413,996.22-	
25G01409	25370849	N	GX	0G0902NETANF				104,263.53	104,263.53-	104,263.53-	
25G01409	25370850	N	GX	0G0902NETANF				84,675.14	84,675.14-	84,675.14-	
25G01409	25380355	N	GX	0G0902NETANF				1,322,910.21	1,322,910.21-	1,322,910.21-	
25G01409	25380358	N	GX	0G0902NETANF				38,909.91	38,909.91-	38,909.91-	
25G01409	25380359	N	GX	0G0902NETANF				365,923.13	365,923.13-	365,923.13-	
25G01409	25380360	N	GX	0G0902NETANF				33,390.58	33,390.58-	33,390.58-	
25G01409	25520020	N	GX	0G0902NETANF				1,769.45	1,769.45-	1,769.45-	
25G01409	25724014	N	GX	0G0902NETANF				28,394.41	28,394.41-	28,394.41-	
25G01409	25750181	N	GX	0G0902NETANF				3,652.64	3,652.64-	3,652.64-	
25G01409	25754010	N	GX	0G0902NETANF				3,835.38	3,835.38-	3,835.38-	
25G01409	25754014	N	GX	0G0902NETANF				67,601.98	67,601.98-	67,601.98-	
25G01409	25774007	N	GX	0G0902NETANF				9,588.29	9,588.29-	9,588.29-	
25G01609	25874096	N	GX	0G0902NETANF				16,000,000.00	16,000,000.00-	16,000,000.00-	
25G01709	25604003	N	GX	0G0902NETANF				121,531.70	121,531.70-	121,531.70-	
25G01709	25654008	N	GX	0G0902NETANF				1,125,270.30	1,125,270.30-	1,125,270.30-	
25G01809	25144003	N	GX	0G0902NETANF				90,416.77	90,416.77-	90,416.77-	
25G01809	25310482	N	GX	0G0902NETANF				412,342.83	412,342.83-	412,342.83-	
25G01809	25340575	N	GX	0G0902NETANF				1,406.64	1,406.64-	1,406.64-	
25G01809	25350827	N	GX	0G0902NETANF				464,848.29	464,848.29-	464,848.29-	
25G01809	25370846	N	GX	0G0902NETANF				884,591.41	884,591.41-	884,591.41-	
25G01809	25380356	N	GX	0G0902NETANF				1,619,355.26	1,619,355.26-	1,619,355.26-	
25G01809	25380357	N	GX	0G0902NETANF				25,662.14	25,662.14-	25,662.14-	
25G01809	25724015	N	GX	0G0902NETANF				20,337.66	20,337.66-	20,337.66-	
25G01909	25874091	N	GX	0G0902NETANF				22,850,562.91	22,850,562.91-	22,850,562.91-	
25G01909	25874094	N	GX	0G0902NETANF				177,714.67-	177,714.67	177,714.67	
25G01909	25874095	N	GX	0G0902NETANF				113,454.01-	113,454.01	113,454.01	
25G01909	25874097	N	GX	0G0902NETANF				246,902.23-	246,902.23	246,902.23	
25G02109	25874092	K	GX	0G0902NETANF				10,028,953.00	10,028,953.00-	10,028,953.00-	
25G02509	25534001	K	GX	0G0902NETANF				242,313.00	242,313.00-	242,313.00-	
				Sub Total by BU Type				57,513,601.00	57,513,601.00-	57,513,601.00-	
	25871044	N	MT	0G0902NETANF				19,249,687.40	19,249,687.40-	19,249,687.40-	
	25871045	N	MT	0G0902NETANF				1,552,909.87	1,552,909.87-	1,552,909.87-	
	25871047	N	MT	0G0902NETANF				4,700,366.72-	4,700,366.72	4,700,366.72	
	25871048	N	MT	0G0902NETANF				110,754.89-	110,754.89	110,754.89	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25871049	N	MT	0G0902NETANF				45,744.38-	45,744.38	45,744.38	
	25871050	N	MT	0G0902NETANF				37,244.82-	37,244.82	37,244.82	
	25871051		MT	0G0902NETANF				8,714,443.51	8,714,443.51-	8,714,443.51-	
				Sub Total by BU Type				24,622,929.97	24,622,929.97-	24,622,929.97-	
				Total by Grant Number	57,513,601.00			82,136,530.97	24,622,929.97-	82,136,530.97-	
	25G03119	K	GB	0G0904NE4002	472,956.00				472,956.00		
				Sub Total by BU Type	472,956.00				472,956.00		
25G03119	25954032	K	GX	0G0904NE4002				472,909.14	472,909.14-	472,909.14-	
				Sub Total by BU Type				472,909.14	472,909.14-	472,909.14-	
				Total by Grant Number	472,956.00			472,909.14	46.86	472,909.14-	
	25G03109	N	GB	0G0904NE4004	10,234,641.29				10,234,641.29		
	25G03209	N	GB	0G0904NE4004	10,305,396.15				10,305,396.15		
	25G03409	N	GB	0G0904NE4004	3,323,105.00				3,323,105.00		
				Sub Total by BU Type	23,863,142.44				23,863,142.44		
25G03109	25164001	N	GX	0G0904NE4004				1,894,407.47	1,894,407.47-	1,894,407.47-	
25G03109	25164002	N	GX	0G0904NE4004				129,685.07	129,685.07-	129,685.07-	
25G03109	25164003	N	GX	0G0904NE4004				3,653.54	3,653.54-	3,653.54-	
25G03109	25164004		GX	0G0904NE4004				3,162,940.88-	3,162,940.88	3,162,940.88	
25G03109	25164005	N	GX	0G0904NE4004				78,541.69	78,541.69-	78,541.69-	
25G03109	25164006	N	GX	0G0904NE4004				3,373,844.06	3,373,844.06-	3,373,844.06-	
25G03109	25164007	N	GX	0G0904NE4004				878,307.27	878,307.27-	878,307.27-	
25G03109	25164008	N	GX	0G0904NE4004				1,258,164.67	1,258,164.67-	1,258,164.67-	
25G03109	25164009	N	GX	0G0904NE4004				54,901.94	54,901.94-	54,901.94-	
25G03109	25664001	N	GX	0G0904NE4004				4,939,588.69	4,939,588.69-	4,939,588.69-	
25G03109	25664002	N	GX	0G0904NE4004				558,348.74	558,348.74-	558,348.74-	
25G03109	25664004	N	GX	0G0904NE4004				32,121.67	32,121.67-	32,121.67-	
25G03109	25750186	N	GX	0G0904NE4004				38,940.98	38,940.98-	38,940.98-	
25G03109	25754005	N	GX	0G0904NE4004				24,987.98	24,987.98-	24,987.98-	
25G03109	25754006	N	GX	0G0904NE4004				59,312.48	59,312.48-	59,312.48-	
25G03109	25754007	N	GX	0G0904NE4004				72,775.92	72,775.92-	72,775.92-	
25G03209	25624005	N	GX	0G0904NE4004				153,421.09	153,421.09-	153,421.09-	
25G03209	25624006	N	GX	0G0904NE4004				155,983.96	155,983.96-	155,983.96-	
25G03209	25634004	N	GX	0G0904NE4004				2,010.33	2,010.33-	2,010.33-	
25G03209	25634009	N	GX	0G0904NE4004				66,137.56	66,137.56-	66,137.56-	
25G03209	25654007	N	GX	0G0904NE4004				7,835.32	7,835.32-	7,835.32-	
25G03209	25684002	N	GX	0G0904NE4004				233,368.34	233,368.34-	233,368.34-	
25G03209	25754009	N	GX	0G0904NE4004				50,348.06	50,348.06-	50,348.06-	
25G03209	25954001	N	GX	0G0904NE4004				4,650,174.97	4,650,174.97-	4,650,174.97-	
25G03209	25954002	N	GX	0G0904NE4004				3,397,102.54	3,397,102.54-	3,397,102.54-	
25G03209	25954003	N	GX	0G0904NE4004				662,780.11	662,780.11-	662,780.11-	
25G03209	25954004	N	GX	0G0904NE4004				523,330.08	523,330.08-	523,330.08-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03209	25954005	N	GX	0G0904NE4004				183,294.61	183,294.61-	183,294.61-	
25G03209	25984001	N	GX	0G0904NE4004				200,167.89	200,167.89-	200,167.89-	
25G03409	25160023	N	GX	0G0904NE4004				3,323,105.00	3,323,105.00-	3,323,105.00-	
				Sub Total by BU Type				23,843,701.15	23,843,701.15-	23,843,701.15-	
	25161001	N	MT	0G0904NE4004				432,161.02-	432,161.02	432,161.02	
	25161002	N	MT	0G0904NE4004				1,967.13	1,967.13-	1,967.13-	
	25161003		MT	0G0904NE4004				488,489.67	488,489.67-	488,489.67-	
	25161004	N	MT	0G0904NE4004				55,694.91	55,694.91-	55,694.91-	
	25161005	N	MT	0G0904NE4004				452,950.72	452,950.72-	452,950.72-	
	25161006	N	MT	0G0904NE4004				651,740.26	651,740.26-	651,740.26-	
	25161007	N	MT	0G0904NE4004				4,146.94	4,146.94-	4,146.94-	
	25161008	N	MT	0G0904NE4004				1,077,631.83	1,077,631.83-	1,077,631.83-	
	25164012	N	MT	0G0904NE4004				254,068.13	254,068.13-	254,068.13-	
	25164013	N	MT	0G0904NE4004				1,027,708.37	1,027,708.37-	1,027,708.37-	
	25164014	N	MT	0G0904NE4004				7,334.98	7,334.98-	7,334.98-	
	25164016	N	MT	0G0904NE4004				273,527.58	273,527.58-	273,527.58-	
	25661001	N	MT	0G0904NE4004				116,565.03	116,565.03-	116,565.03-	
	25661002	N	MT	0G0904NE4004				16,267.08	16,267.08-	16,267.08-	
	25661003	N	MT	0G0904NE4004				525,113.27	525,113.27-	525,113.27-	
	25661004	N	MT	0G0904NE4004				275,251.52	275,251.52-	275,251.52-	
	25664005	N	MT	0G0904NE4004				3,370.25	3,370.25-	3,370.25-	
	25664006	N	MT	0G0904NE4004				2,282,202.96	2,282,202.96-	2,282,202.96-	
	25751001	N	MT	0G0904NE4004				30,577.51	30,577.51-	30,577.51-	
	25751002	N	MT	0G0904NE4004				37,383.16	37,383.16-	37,383.16-	
	25751003	N	MT	0G0904NE4004				12,872.54	12,872.54-	12,872.54-	
				Sub Total by BU Type				7,162,702.82	7,162,702.82-	7,162,702.82-	
				Total by Grant Number	23,863,142.44			31,006,403.97	7,143,261.53-	31,006,403.97-	
	25G10009	N	GB	0G0911NEFPCV	45,864.00				45,864.00		
				Sub Total by BU Type	45,864.00				45,864.00		
25G10009	25060062	N	GX	0G0911NEFPCV				45,864.00	45,864.00-	45,864.00-	
				Sub Total by BU Type				45,864.00	45,864.00-	45,864.00-	
				Total by Grant Number	45,864.00			45,864.00		45,864.00-	
	25G68910	N	GB	0G10AANE7100	216,430.52				216,430.52		
	25G69010	N	GB	0G10AANE7100	1,304,496.48				1,304,496.48		
	25G69022	K	GB	0G10AANE7100	136,073.00				136,073.00		
				Sub Total by BU Type	1,657,000.00				1,657,000.00		
25G68910	25404013	N	GX	0G10AANE7100				58,219.91	58,219.91-	58,219.91-	
25G68910	25650266	N	GX	0G10AANE7100				157,034.30	157,034.30-	157,034.30-	
25G68910	25724033	N	GX	0G10AANE7100				1,176.31	1,176.31-	1,176.31-	
25G69010	25874149	N	GX	0G10AANE7100				892,690.98	892,690.98-	892,690.98-	
25G69010	25874153	N	GX	0G10AANE7100				411,374.50	411,374.50-	411,374.50-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G69022	25871390	K	GX	0G10AANE7100				136,073.00	136,073.00-	136,073.00-	
				Sub Total by BU Type				1,656,569.00	1,656,569.00-	1,656,569.00-	
				Total by Grant Number	1,657,000.00			1,656,569.00	431.00	1,656,569.00-	
	25G69210	N	GB	0G10AANE7110	689,199.00				689,199.00		
				Sub Total by BU Type	689,199.00				689,199.00		
25G69210	25874173	N	GX	0G10AANE7110				689,199.00	689,199.00-	689,199.00-	
				Sub Total by BU Type				689,199.00	689,199.00-	689,199.00-	
				Total by Grant Number	689,199.00			689,199.00		689,199.00-	
	25G00110	N	GB	0G10B1NECOSR	148,244.00				148,244.00		
	25G00210	N	GB	0G10B1NECOSR	292,944.51				292,944.51		
	25G00310	N	GB	0G10B1NECOSR	4,409,058.49				4,409,058.49		
				Sub Total by BU Type	4,850,247.00				4,850,247.00		
25G00110	25404009	N	GX	0G10B1NECOSR				85,976.24	85,976.24-	85,976.24-	
25G00110	25980176	N	GX	0G10B1NECOSR				62,267.76	62,267.76-	62,267.76-	
25G00210	25874165	N	GX	0G10B1NECOSR				292,944.51	292,944.51-	292,944.51-	
25G00310	25874164	N	GX	0G10B1NECOSR				4,409,058.49	4,409,058.49-	4,409,058.49-	
				Sub Total by BU Type				4,850,247.00	4,850,247.00-	4,850,247.00-	
				Total by Grant Number	4,850,247.00			4,850,247.00		4,850,247.00-	
	25G00810	K	GB	0G10B1NELIEA	3,889,624.00				3,889,624.00		
	25G00910	K	GB	0G10B1NELIEA	34,255,037.37				34,255,037.37		
				Sub Total by BU Type	38,144,661.37				38,144,661.37		
25G00810	25144011	K	GX	0G10B1NELIEA				64,633.17	64,633.17-	64,633.17-	
25G00810	25310526	K	GX	0G10B1NELIEA				449,638.53	449,638.53-	449,638.53-	
25G00810	25310528	K	GX	0G10B1NELIEA				58,031.09	58,031.09-	58,031.09-	
25G00810	25310529	K	GX	0G10B1NELIEA				56,920.06	56,920.06-	56,920.06-	
25G00810	25340620	K	GX	0G10B1NELIEA				260,861.02	260,861.02-	260,861.02-	
25G00810	25340621	K	GX	0G10B1NELIEA				10,803.07	10,803.07-	10,803.07-	
25G00810	25340622	K	GX	0G10B1NELIEA				62,392.43	62,392.43-	62,392.43-	
25G00810	25340623	K	GX	0G10B1NELIEA				88,123.07	88,123.07-	88,123.07-	
25G00810	25350873	K	GX	0G10B1NELIEA				314,122.68	314,122.68-	314,122.68-	
25G00810	25350874	K	GX	0G10B1NELIEA				10,798.16	10,798.16-	10,798.16-	
25G00810	25350875	K	GX	0G10B1NELIEA				58,882.33	58,882.33-	58,882.33-	
25G00810	25350876	K	GX	0G10B1NELIEA				188,012.62	188,012.62-	188,012.62-	
25G00810	25370894	K	GX	0G10B1NELIEA				559,224.89	559,224.89-	559,224.89-	
25G00810	25370895	K	GX	0G10B1NELIEA				23,590.16	23,590.16-	23,590.16-	
25G00810	25370896	K	GX	0G10B1NELIEA				93,972.04	93,972.04-	93,972.04-	
25G00810	25370897	K	GX	0G10B1NELIEA				4,500.38	4,500.38-	4,500.38-	
25G00810	25380401	K	GX	0G10B1NELIEA				842,352.25	842,352.25-	842,352.25-	
25G00810	25380402	K	GX	0G10B1NELIEA				8,166.29	8,166.29-	8,166.29-	
25G00810	25380403	K	GX	0G10B1NELIEA				85,730.22	85,730.22-	85,730.22-	
25G00810	25380404	K	GX	0G10B1NELIEA				32,473.82	32,473.82-	32,473.82-	
25G00810	25524011	K	GX	0G10B1NELIEA				4,678.40	4,678.40-	4,678.40-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G00810	25624019	K	GX	0G10B1NELIEA				143,843.39	143,843.39-	143,843.39-	
25G00810	25624020	K	GX	0G10B1NELIEA				244,425.72	244,425.72-	244,425.72-	
25G00810	25634018	K	GX	0G10B1NELIEA				171,295.72	171,295.72-	171,295.72-	
25G00810	25654025	K	GX	0G10B1NELIEA				31,244.37	31,244.37-	31,244.37-	
25G00810	25724030	K	GX	0G10B1NELIEA				20,660.63	20,660.63-	20,660.63-	
25G00810	25754038	K	GX	0G10B1NELIEA				247.49	247.49-	247.49-	
25G00910	25874159	K	GX	0G10B1NELIEA				28,620,607.53	28,620,607.53-	28,620,607.53-	
25G00910	25874160	K	GX	0G10B1NELIEA				6,728,563.00	6,728,563.00-	6,728,563.00-	
25G00910	25874161	K	GX	0G10B1NELIEA				908,759.80-	908,759.80	908,759.80	
25G00910	25874162	K	GX	0G10B1NELIEA				185,373.36-	185,373.36	185,373.36	
				Sub Total by BU Type				38,144,661.37	38,144,661.37-	38,144,661.37-	
				Total by Grant Number	38,144,661.37			38,144,661.37		38,144,661.37-	
	25G49010	K	GB	0G1001NEAEGP	210,484.00				210,484.00		
				Sub Total by BU Type	210,484.00				210,484.00		
25G49010	25530195	N	GX	0G1001NEAEGP				3,819.82	3,819.82-	3,819.82-	
25G49010	25930924	N	GX	0G1001NEAEGP				34,588.03	34,588.03-	34,588.03-	
				Sub Total by BU Type				38,407.85	38,407.85-	38,407.85-	
				Total by Grant Number	210,484.00			38,407.85	172,076.15	38,407.85-	
	25G09410	N	GB	0G1001NEAIPP	720,000.00				720,000.00		
				Sub Total by BU Type	720,000.00				720,000.00		
25G09410	25400158	N	GX	0G1001NEAIPP				195,434.21	195,434.21-	195,434.21-	
25G09410	25870247	N	GX	0G1001NEAIPP				524,565.79	524,565.79-	524,565.79-	
				Sub Total by BU Type				720,000.00	720,000.00-	720,000.00-	
				Total by Grant Number	720,000.00			720,000.00		720,000.00-	
	25G70010	K	GB	0G1001NEBS28	86,406.93				86,406.93		
	25G70410	K	GB	0G1001NEBS28	392,390.07				392,390.07		
				Sub Total by BU Type	478,797.00				478,797.00		
25G70010	25480206	K	GX	0G1001NEBS28				86,406.93	86,406.93-	86,406.93-	
25G70410	25480207	K	GX	0G1001NEBS28				2,880.07	2,880.07-	2,880.07-	
25G70410	25480208	K	GX	0G1001NEBS28				8,401.16	8,401.16-	8,401.16-	
25G70410	25480209	K	GX	0G1001NEBS28				156,647.47	156,647.47-	156,647.47-	
25G70410	25930845	K	GX	0G1001NEBS28				29,949.57	29,949.57-	29,949.57-	
25G70410	25930846	K	GX	0G1001NEBS28				14,014.75	14,014.75-	14,014.75-	
25G70410	25930847	K	GX	0G1001NEBS28				63,617.70	63,617.70-	63,617.70-	
25G70410	25930850	K	GX	0G1001NEBS28				61,787.88	61,787.88-	61,787.88-	
25G70410	25930851	K	GX	0G1001NEBS28				55,091.47	55,091.47-	55,091.47-	
				Sub Total by BU Type				478,797.00	478,797.00-	478,797.00-	
				Total by Grant Number	478,797.00			478,797.00		478,797.00-	
	25G09510	N	GB	0G1001NECA01	191,351.68				191,351.68		
				Sub Total by BU Type	191,351.68				191,351.68		
25G09510	25060369	N	GX	0G1001NECA01				29,774.01	29,774.01-	29,774.01-	
25G09510	25060370	N	GX	0G1001NECA01				161,577.67	161,577.67-	161,577.67-	

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				Sub Total by BU Type				191,351.68	191,351.68-	191,351.68-	
				Total by Grant Number	191,351.68			191,351.68		191,351.68-	
	25G04110	N	GB	0G1001NECCDF	3,289,000.00				3,289,000.00		
	25G04210	N	GB	0G1001NECCDF	205,637.00				205,637.00		
	25G04310	N	GB	0G1001NECCDF	7,100,000.00				7,100,000.00		
	25G04410	N	GB	0G1001NECCDF	10,438,102.00				10,438,102.00		
	25G04710	N	GB	0G1001NECCDF	172,759.00				172,759.00		
	25G04810	N	GB	0G1001NECCDF	73,197.00				73,197.00		
	25G04910	N	GB	0G1001NECCDF	16,485.00				16,485.00		
	25G05010	N	GB	0G1001NECCDF	33,388.44				33,388.44		
	25G05110	N	GB	0G1001NECCDF	129,794.35				129,794.35		
	25G05210	N	GB	0G1001NECCDF	1,865,940.55				1,865,940.55		
	25G05410	N	GB	0G1001NECCDF	8,161,076.45				8,161,076.45		
	25G05610	N	GB	0G1001NECCDF	130,673.00				130,673.00		
	25G05710	N	GB	0G1001NECCDF	6,650.00				6,650.00		
				Sub Total by BU Type	31,622,702.79				31,622,702.79		
25G04110	25310516	N	GX	0G1001NECCDF				145,883.17	145,883.17-	145,883.17-	
25G04110	25310517	N	GX	0G1001NECCDF				168,594.52	168,594.52-	168,594.52-	
25G04110	25310518	N	GX	0G1001NECCDF				27,903.19	27,903.19-	27,903.19-	
25G04110	25310519	N	GX	0G1001NECCDF				1,979.77	1,979.77-	1,979.77-	
25G04110	25340610	N	GX	0G1001NECCDF				122,912.24	122,912.24-	122,912.24-	
25G04110	25340611	N	GX	0G1001NECCDF				179,890.59	179,890.59-	179,890.59-	
25G04110	25340612	N	GX	0G1001NECCDF				16,340.21	16,340.21-	16,340.21-	
25G04110	25340613	N	GX	0G1001NECCDF				16,592.03	16,592.03-	16,592.03-	
25G04110	25350863	N	GX	0G1001NECCDF				83,369.23	83,369.23-	83,369.23-	
25G04110	25350864	N	GX	0G1001NECCDF				171,895.12	171,895.12-	171,895.12-	
25G04110	25350865	N	GX	0G1001NECCDF				23,195.36	23,195.36-	23,195.36-	
25G04110	25350866	N	GX	0G1001NECCDF				2,899.31	2,899.31-	2,899.31-	
25G04110	25370884	N	GX	0G1001NECCDF				111,559.38	111,559.38-	111,559.38-	
25G04110	25370885	N	GX	0G1001NECCDF				353,247.11	353,247.11-	353,247.11-	
25G04110	25370886	N	GX	0G1001NECCDF				34,147.73	34,147.73-	34,147.73-	
25G04110	25370887	N	GX	0G1001NECCDF				9,227.92	9,227.92-	9,227.92-	
25G04110	25380391	N	GX	0G1001NECCDF				296,733.98	296,733.98-	296,733.98-	
25G04110	25380392	N	GX	0G1001NECCDF				104,865.60	104,865.60-	104,865.60-	
25G04110	25380393	N	GX	0G1001NECCDF				10,293.05	10,293.05-	10,293.05-	
25G04110	25380394	N	GX	0G1001NECCDF				9,387.33	9,387.33-	9,387.33-	
25G04110	25404010	N	GX	0G1001NECCDF				33,487.41	33,487.41-	33,487.41-	
25G04110	25404011	N	GX	0G1001NECCDF				109,507.55	109,507.55-	109,507.55-	
25G04110	25524008	N	GX	0G1001NECCDF				24,175.16	24,175.16-	24,175.16-	
25G04110	25654018	N	GX	0G1001NECCDF				840,985.40	840,985.40-	840,985.40-	
25G04110	25724028	N	GX	0G1001NECCDF				904.61	904.61-	904.61-	

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25G04110	25754021	N	GX	0G1001NECCDF				12,038.48	12,038.48-	12,038.48-	
25G04110	25774039	N	GX	0G1001NECCDF				34,239.79	34,239.79-	34,239.79-	
25G04110	25774041	N	GX	0G1001NECCDF				36,699.36	36,699.36-	36,699.36-	
25G04110	25774047	N	GX	0G1001NECCDF				242,629.87	242,629.87-	242,629.87-	
25G04110	25980177	N	GX	0G1001NECCDF				63,415.53	63,415.53-	63,415.53-	
25G04210	25980060	N	GX	0G1001NECCDF				205,637.00	205,637.00-	205,637.00-	
25G04310	25874125	K	GX	0G1001NECCDF				7,100,000.00	7,100,000.00-	7,100,000.00-	
25G04410	25874124	N	GX	0G1001NECCDF				10,561,991.07	10,561,991.07-	10,561,991.07-	
25G04410	25874126	N	GX	0G1001NECCDF				41,030.60-	41,030.60	41,030.60	
25G04410	25874127	N	GX	0G1001NECCDF				40,334.05-	40,334.05	40,334.05	
25G04410	25874128	N	GX	0G1001NECCDF				42,524.42-	42,524.42	42,524.42	
25G04710	25871226	N	GX	0G1001NECCDF				172,759.00	172,759.00-	172,759.00-	
25G04810	25871227	K	GX	0G1001NECCDF				73,197.00	73,197.00-	73,197.00-	
25G04910	25400164	N	GX	0G1001NECCDF				16,485.00	16,485.00-	16,485.00-	
25G05010	25404022	N	GX	0G1001NECCDF				3,754.00	3,754.00-	3,754.00-	
25G05010	25874182	K	GX	0G1001NECCDF				11,363.60	11,363.60-	11,363.60-	
25G05010	25874183	N	GX	0G1001NECCDF				12,688.37	12,688.37-	12,688.37-	
25G05010	25874184	K	GX	0G1001NECCDF				298.20	298.20-	298.20-	
25G05010	25874185	N	GX	0G1001NECCDF				5,284.27	5,284.27-	5,284.27-	
25G05110	25400166	N	GX	0G1001NECCDF				129,794.35	129,794.35-	129,794.35-	
25G05210	25550219	N	GX	0G1001NECCDF				1,771,224.74	1,771,224.74-	1,771,224.74-	
25G05210	25550220	N	GX	0G1001NECCDF				94,715.81	94,715.81-	94,715.81-	
25G05410	25874186	N	GX	0G1001NECCDF				358.94-	358.94	358.94	
25G05410	25874187	N	GX	0G1001NECCDF				2,300.72-	2,300.72	2,300.72	
25G05410	25874189	N	GX	0G1001NECCDF				8,163,736.11	8,163,736.11-	8,163,736.11-	
25G05610	25871220	N	GX	0G1001NECCDF				130,673.00	130,673.00-	130,673.00-	
25G05710	25871221	N	GX	0G1001NECCDF				6,650.00	6,650.00-	6,650.00-	
				Sub Total by BU Type				31,622,702.79	31,622,702.79-	31,622,702.79-	
	25871061	N	MT	0G1001NECCDF				37,955,318.63	37,955,318.63-	37,955,318.63-	
	25871062	N	MT	0G1001NECCDF				22,866.76-	22,866.76	22,866.76	
	25871063	N	MT	0G1001NECCDF				35,217.53-	35,217.53	35,217.53	
	25871064	N	MT	0G1001NECCDF				48,310.65-	48,310.65	48,310.65	
				Sub Total by BU Type				37,848,923.69	37,848,923.69-	37,848,923.69-	
				Total by Grant Number	31,622,702.79			69,471,626.48	37,848,923.69-	69,471,626.48-	
	25G09810	N	GB	0G1001NECETV	546,933.00				546,933.00		
				Sub Total by BU Type	546,933.00				546,933.00		
25G09810	25060368	N	GX	0G1001NECETV				546,933.00	546,933.00-	546,933.00-	
				Sub Total by BU Type				546,933.00	546,933.00-	546,933.00-	
				Total by Grant Number	546,933.00			546,933.00		546,933.00-	
	25G09910	N	GB	0G1001NECJA1	138,107.00				138,107.00		
				Sub Total by BU Type	138,107.00				138,107.00		

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25G09910	25060376	N	GX	0G1001NECJA1				138,107.00	138,107.00-	138,107.00-	
				Sub Total by BU Type				138,107.00	138,107.00-	138,107.00-	
				Total by Grant Number	138,107.00			138,107.00		138,107.00-	
	25G10310	N	GB	0G1001NEFPSS	140,637.48				140,637.48		
	25G10410	N	GB	0G1001NEFPSS	1,318,921.49				1,318,921.49		
				Sub Total by BU Type	1,459,558.97				1,459,558.97		
25G10310	25060366	K	GX	0G1001NEFPSS				140,637.48	140,637.48-	140,637.48-	
25G10410	25060367	K	GX	0G1001NEFPSS				57,584.34	57,584.34-	57,584.34-	
25G10410	25874214	K	GX	0G1001NEFPSS				1,059,444.68	1,059,444.68-	1,059,444.68-	
25G10410	25874215	K	GX	0G1001NEFPSS				201,892.47	201,892.47-	201,892.47-	
				Sub Total by BU Type				1,459,558.97	1,459,558.97-	1,459,558.97-	
				Total by Grant Number	1,459,558.97			1,459,558.97		1,459,558.97-	
	25G10210	N	GB	0G1001NEFVPS	943,601.00				943,601.00		
				Sub Total by BU Type	943,601.00				943,601.00		
25G10210	25404026	N	GX	0G1001NEFVPS				18,000.00	18,000.00-	18,000.00-	
25G10210	25874212	N	GX	0G1001NEFVPS				925,601.00	925,601.00-	925,601.00-	
				Sub Total by BU Type				943,601.00	943,601.00-	943,601.00-	
				Total by Grant Number	943,601.00			943,601.00		943,601.00-	
	25G62910	K	GB	0G1001NEPREP	306,743.00				306,743.00		
				Sub Total by BU Type	306,743.00				306,743.00		
25G62910	25530196	K	GX	0G1001NEPREP				102,580.96	102,580.96-	102,580.96-	
25G62910	25931029	K	GX	0G1001NEPREP				204,162.04	204,162.04-	204,162.04-	
				Sub Total by BU Type				306,743.00	306,743.00-	306,743.00-	
				Total by Grant Number	306,743.00			306,743.00		306,743.00-	
	25G03710	K	GB	0G1001NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03710	25060363	K	GX	0G1001NESAVP				93,325.91	93,325.91-	93,325.91-	
				Sub Total by BU Type				93,325.91	93,325.91-	93,325.91-	
				Total by Grant Number	100,000.00			93,325.91	6,674.09	93,325.91-	
	25G68710	K	GB	0G1001NESOSR	7,932,431.00				7,932,431.00		
	25G68810	K	GB	0G1001NESOSR	1,983,108.00				1,983,108.00		
				Sub Total by BU Type	9,915,539.00				9,915,539.00		
25G68710	25310520	K	GX	0G1001NESOSR				803,074.80	803,074.80-	803,074.80-	
25G68710	25310521	K	GX	0G1001NESOSR				24,024.82	24,024.82-	24,024.82-	
25G68710	25310522	K	GX	0G1001NESOSR				87,440.84	87,440.84-	87,440.84-	
25G68710	25310523	K	GX	0G1001NESOSR				31,864.73	31,864.73-	31,864.73-	
25G68710	25310524	K	GX	0G1001NESOSR				11,614.43	11,614.43-	11,614.43-	
25G68710	25310525	K	GX	0G1001NESOSR				4,965.49	4,965.49-	4,965.49-	
25G68710	25340614	K	GX	0G1001NESOSR				1,015,263.67	1,015,263.67-	1,015,263.67-	
25G68710	25340616	K	GX	0G1001NESOSR				30,991.89	30,991.89-	30,991.89-	
25G68710	25340617	K	GX	0G1001NESOSR				19,920.64	19,920.64-	19,920.64-	
25G68710	25340618	K	GX	0G1001NESOSR				13,043.03	13,043.03-	13,043.03-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68710	25340619	K	GX	0G1001NESOSR				9,393.00	9,393.00-	9,393.00-	
25G68710	25350867	K	GX	0G1001NESOSR				620,082.17	620,082.17-	620,082.17-	
25G68710	25350868	K	GX	0G1001NESOSR				23,247.23	23,247.23-	23,247.23-	
25G68710	25350869	K	GX	0G1001NESOSR				37,008.71	37,008.71-	37,008.71-	
25G68710	25350871	K	GX	0G1001NESOSR				3,570.84	3,570.84-	3,570.84-	
25G68710	25350872	K	GX	0G1001NESOSR				8,520.74	8,520.74-	8,520.74-	
25G68710	25370888	K	GX	0G1001NESOSR				1,831,019.46	1,831,019.46-	1,831,019.46-	
25G68710	25370889	K	GX	0G1001NESOSR				5,155.69	5,155.69-	5,155.69-	
25G68710	25370890	K	GX	0G1001NESOSR				35,415.67	35,415.67-	35,415.67-	
25G68710	25370891	K	GX	0G1001NESOSR				25,160.76	25,160.76-	25,160.76-	
25G68710	25370892	K	GX	0G1001NESOSR				2,794.79	2,794.79-	2,794.79-	
25G68710	25370893	K	GX	0G1001NESOSR				35,121.24	35,121.24-	35,121.24-	
25G68710	25380395	K	GX	0G1001NESOSR				2,188,482.04	2,188,482.04-	2,188,482.04-	
25G68710	25380396	K	GX	0G1001NESOSR				25,921.06	25,921.06-	25,921.06-	
25G68710	25380397	K	GX	0G1001NESOSR				14,765.95	14,765.95-	14,765.95-	
25G68710	25380398	K	GX	0G1001NESOSR				31,847.33	31,847.33-	31,847.33-	
25G68710	25380399	K	GX	0G1001NESOSR				19,616.37	19,616.37-	19,616.37-	
25G68710	25380400	K	GX	0G1001NESOSR				14,298.03	14,298.03-	14,298.03-	
25G68710	25624015	K	GX	0G1001NESOSR				40,157.19	40,157.19-	40,157.19-	
25G68710	25634014	K	GX	0G1001NESOSR				112,232.72	112,232.72-	112,232.72-	
25G68710	25634015	K	GX	0G1001NESOSR				12,748.26	12,748.26-	12,748.26-	
25G68710	25644004	K	GX	0G1001NESOSR				181,642.65	181,642.65-	181,642.65-	
25G68710	25654027	K	GX	0G1001NESOSR				605,891.64	605,891.64-	605,891.64-	
25G68710	25774037	K	GX	0G1001NESOSR				6,133.12	6,133.12-	6,133.12-	
25G68810	25874129	K	GX	0G1001NESOSR				1,985,250.48	1,985,250.48-	1,985,250.48-	
25G68810	25874130	K	GX	0G1001NESOSR				826.01-	826.01	826.01	
25G68810	25874131	K	GX	0G1001NESOSR				1,316.47-	1,316.47	1,316.47	
				Sub Total by BU Type				9,915,539.00	9,915,539.00-	9,915,539.00-	
	25871078		MT	0G1001NESOSR				5,008,216.13	5,008,216.13-	5,008,216.13-	
	25871079		MT	0G1001NESOSR				26,104.65-	26,104.65	26,104.65	
	25871080		MT	0G1001NESOSR				6,603.45-	6,603.45	6,603.45	
				Sub Total by BU Type				4,975,508.03	4,975,508.03-	4,975,508.03-	
				Total by Grant Number	9,915,539.00			14,891,047.03	4,975,508.03-	14,891,047.03-	
	25G01990	N	GB	0G1001NETAN2	10,524,545.00				10,524,545.00		
				Sub Total by BU Type	10,524,545.00				10,524,545.00		
25G01990	25871250	N	GX	0G1001NETAN2				10,524,545.00	10,524,545.00-	10,524,545.00-	
				Sub Total by BU Type				10,524,545.00	10,524,545.00-	10,524,545.00-	
				Total by Grant Number	10,524,545.00			10,524,545.00		10,524,545.00-	
	25G07910	N	GB	0G1001NE1400	173,116.00				173,116.00		
	25G08010	N	GB	0G1001NE1400	1,558,047.00				1,558,047.00		
				Sub Total by BU Type	1,731,163.00				1,731,163.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G07910	25310545	N	GX	0G1001NE1400				15,031.72	15,031.72-	15,031.72-	
25G07910	25340639	N	GX	0G1001NE1400				18,862.99	18,862.99-	18,862.99-	
25G07910	25350888	N	GX	0G1001NE1400				15,778.38	15,778.38-	15,778.38-	
25G07910	25370898	N	GX	0G1001NE1400				19,523.37	19,523.37-	19,523.37-	
25G07910	25380420	N	GX	0G1001NE1400				13,095.93	13,095.93-	13,095.93-	
25G07910	25654029	N	GX	0G1001NE1400				90,823.61	90,823.61-	90,823.61-	
25G08010	25874213	N	GX	0G1001NE1400				1,558,047.00	1,558,047.00-	1,558,047.00-	
				Sub Total by BU Type				1,731,163.00	1,731,163.00-	1,731,163.00-	
				Total by Grant Number	1,731,163.00			1,731,163.00		1,731,163.00-	
	25G08110	N	GB	0G1001NE1401	8,056,568.50				8,056,568.50		
	25G08210	N	GB	0G1001NE1401	8,159,780.97				8,159,780.97		
	25G08510	N	GB	0G1001NE1401	2,581,127.86				2,581,127.86		
				Sub Total by BU Type	18,797,477.33				18,797,477.33		
25G08110	25310509	N	GX	0G1001NE1401				577,433.86	577,433.86-	577,433.86-	
25G08110	25310510	N	GX	0G1001NE1401				276,534.40	276,534.40-	276,534.40-	
25G08110	25310511	N	GX	0G1001NE1401				487.04	487.04-	487.04-	
25G08110	25310512	N	GX	0G1001NE1401				31,462.12	31,462.12-	31,462.12-	
25G08110	25310514	N	GX	0G1001NE1401				31,428.84	31,428.84-	31,428.84-	
25G08110	25310515	N	GX	0G1001NE1401				16,306.13	16,306.13-	16,306.13-	
25G08110	25340603	N	GX	0G1001NE1401				674,940.45	674,940.45-	674,940.45-	
25G08110	25340604	N	GX	0G1001NE1401				187,235.85	187,235.85-	187,235.85-	
25G08110	25340605	N	GX	0G1001NE1401				617.60	617.60-	617.60-	
25G08110	25340606	N	GX	0G1001NE1401				26,773.48	26,773.48-	26,773.48-	
25G08110	25340608	N	GX	0G1001NE1401				22,354.56	22,354.56-	22,354.56-	
25G08110	25340609	N	GX	0G1001NE1401				22,163.42	22,163.42-	22,163.42-	
25G08110	25350856	N	GX	0G1001NE1401				1,105,349.32	1,105,349.32-	1,105,349.32-	
25G08110	25350857	N	GX	0G1001NE1401				181,126.59	181,126.59-	181,126.59-	
25G08110	25350858	N	GX	0G1001NE1401				950.57	950.57-	950.57-	
25G08110	25350859	N	GX	0G1001NE1401				32,901.05	32,901.05-	32,901.05-	
25G08110	25350861	N	GX	0G1001NE1401				8,630.98	8,630.98-	8,630.98-	
25G08110	25350862	N	GX	0G1001NE1401				27,510.61	27,510.61-	27,510.61-	
25G08110	25370877	N	GX	0G1001NE1401				1,258,450.66	1,258,450.66-	1,258,450.66-	
25G08110	25370878	N	GX	0G1001NE1401				219,847.09	219,847.09-	219,847.09-	
25G08110	25370879	N	GX	0G1001NE1401				60.64	60.64-	60.64-	
25G08110	25370880	N	GX	0G1001NE1401				.01-	.01	.01	
25G08110	25370883	N	GX	0G1001NE1401				74,560.53	74,560.53-	74,560.53-	
25G08110	25380384	N	GX	0G1001NE1401				2,323,555.63	2,323,555.63-	2,323,555.63-	
25G08110	25380385	N	GX	0G1001NE1401				156,579.15	156,579.15-	156,579.15-	
25G08110	25380387	N	GX	0G1001NE1401				37,624.37	37,624.37-	37,624.37-	
25G08110	25380389	N	GX	0G1001NE1401				3,257.83	3,257.83-	3,257.83-	
25G08110	25380390	N	GX	0G1001NE1401				20,553.02	20,553.02-	20,553.02-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08110	25404007	K	GX	0G1001NE1401				302,665.01	302,665.01-	302,665.01-	
25G08110	25624016	N	GX	0G1001NE1401				150,600.46	150,600.46-	150,600.46-	
25G08110	25654021	N	GX	0G1001NE1401				89,685.70	89,685.70-	89,685.70-	
25G08110	25724025	N	GX	0G1001NE1401				9,556.84	9,556.84-	9,556.84-	
25G08110	25754023	N	GX	0G1001NE1401				207.43	207.43-	207.43-	
25G08110	25754024	N	GX	0G1001NE1401				142,028.78	142,028.78-	142,028.78-	
25G08110	25774038	N	GX	0G1001NE1401				37,574.86	37,574.86-	37,574.86-	
25G08210	25874132	N	GX	0G1001NE1401				7,960,324.13	7,960,324.13-	7,960,324.13-	
25G08210	25874133	N	GX	0G1001NE1401				113,530.10	113,530.10-	113,530.10-	
25G08210	25874134	N	GX	0G1001NE1401				113,016.39	113,016.39-	113,016.39-	
25G08210	25874135	N	GX	0G1001NE1401				27,089.65-	27,089.65	27,089.65	
25G08510	25304003	N	GX	0G1001NE1401				915,605.13	915,605.13-	915,605.13-	
25G08510	25310513	N	GX	0G1001NE1401				400,303.24	400,303.24-	400,303.24-	
25G08510	25340607	N	GX	0G1001NE1401				61,863.54	61,863.54-	61,863.54-	
25G08510	25350860	N	GX	0G1001NE1401				101,192.93	101,192.93-	101,192.93-	
25G08510	25370881	N	GX	0G1001NE1401				399,845.39	399,845.39-	399,845.39-	
25G08510	25380388	N	GX	0G1001NE1401				694,778.41	694,778.41-	694,778.41-	
				Sub Total by BU Type				18,784,384.47	18,784,384.47-	18,784,384.47-	
	25401001		MT	0G1001NE1401				302,665.01	302,665.01-	302,665.01-	
	25871065	N	MT	0G1001NE1401				2,753,050.50	2,753,050.50-	2,753,050.50-	
	25871066	N	MT	0G1001NE1401				17,651.48-	17,651.48	17,651.48	
	25871067	N	MT	0G1001NE1401				82,489.22	82,489.22-	82,489.22-	
	25871068	N	MT	0G1001NE1401				76,662.11	76,662.11-	76,662.11-	
				Sub Total by BU Type				3,197,215.36	3,197,215.36-	3,197,215.36-	
				Total by Grant Number	18,797,477.33			21,981,599.83	3,184,122.50-	21,981,599.83-	
	25G08220	K	GB	0G1001NE1402	781,608.00				781,608.00		
				Sub Total by BU Type	781,608.00				781,608.00		
25G08220	25874199	K	GX	0G1001NE1402				781,608.00	781,608.00-	781,608.00-	
				Sub Total by BU Type				781,608.00	781,608.00-	781,608.00-	
				Total by Grant Number	781,608.00			781,608.00		781,608.00-	
	25G09020	K	GB	0G1001NE1403	1,019,538.00				1,019,538.00		
				Sub Total by BU Type	1,019,538.00				1,019,538.00		
25G09020	25874198	K	GX	0G1001NE1403				1,019,538.00	1,019,538.00-	1,019,538.00-	
				Sub Total by BU Type				1,019,538.00	1,019,538.00-	1,019,538.00-	
				Total by Grant Number	1,019,538.00			1,019,538.00		1,019,538.00-	
	25G08910	N	GB	0G1001NE1407	1,166,246.00				1,166,246.00		
	25G09010	N	GB	0G1001NE1407	9,958,113.00				9,958,113.00		
				Sub Total by BU Type	11,124,359.00				11,124,359.00		
25G08910	25310508	N	GX	0G1001NE1407				241,255.20	241,255.20-	241,255.20-	
25G08910	25340602	N	GX	0G1001NE1407				191,910.62	191,910.62-	191,910.62-	
25G08910	25350855	N	GX	0G1001NE1407				130,528.45	130,528.45-	130,528.45-	
25G08910	25370876	N	GX	0G1001NE1407				129,404.86	129,404.86-	129,404.86-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08910	25380383	N	GX	0G1001NE1407				291,019.45	291,019.45-	291,019.45-	
25G08910	25654019	N	GX	0G1001NE1407				14,229.06	14,229.06-	14,229.06-	
25G08910	25874191	N	GX	0G1001NE1407				122,709.91	122,709.91-	122,709.91-	
25G09010	25874138	N	GX	0G1001NE1407				602.59-	602.59	602.59	
25G09010	25874139	N	GX	0G1001NE1407				6,854.86-	6,854.86	6,854.86	
25G09010	25874140	N	GX	0G1001NE1407				9,965,645.85	9,965,645.85-	9,965,645.85-	
25G09010	25874197	N	GX	0G1001NE1407				75.40-	75.40	75.40	
				Sub Total by BU Type				11,079,170.55	11,079,170.55-	11,079,170.55-	
	25871059	N	MT	0G1001NE1407				5,342.88-	5,342.88	5,342.88	
	25871060	N	MT	0G1001NE1407				6,040,931.89	6,040,931.89-	6,040,931.89-	
	25871081	N	MT	0G1001NE1407				54.60-	54.60	54.60	
	25871082	N	MT	0G1001NE1407				421.95-	421.95	421.95	
	25871085	N	MT	0G1001NE1407				122,842.58	122,842.58-	122,842.58-	
				Sub Total by BU Type				6,157,955.04	6,157,955.04-	6,157,955.04-	
				Total by Grant Number	11,124,359.00			17,237,125.59	6,112,766.59-	17,237,125.59-	
	25G09210	N	GB	0G1001NE1420	1,596,323.00				1,596,323.00		
				Sub Total by BU Type	1,596,323.00				1,596,323.00		
25G09210	25060361	N	GX	0G1001NE1420				160,710.00	160,710.00-	160,710.00-	
25G09210	25060362	N	GX	0G1001NE1420				1,435,613.00	1,435,613.00-	1,435,613.00-	
				Sub Total by BU Type				1,596,323.00	1,596,323.00-	1,596,323.00-	
				Total by Grant Number	1,596,323.00			1,596,323.00		1,596,323.00-	
	25G01410	N	GB	0G1002NETANF	3,900,429.00				3,900,429.00		
	25G01610	N	GB	0G1002NETANF	17,000,000.00				17,000,000.00		
	25G01710	N	GB	0G1002NETANF	1,170,911.00				1,170,911.00		
	25G01810	N	GB	0G1002NETANF	2,651,730.00				2,651,730.00		
	25G01910	N	GB	0G1002NETANF	21,871,039.94				21,871,039.94		
	25G02010	N	GB	0G1002NETANF	823,530.77				823,530.77		
	25G02110	N	GB	0G1002NETANF	9,849,579.00				9,849,579.00		
	25G02510	N	GB	0G1002NETANF	246,381.29				246,381.29		
				Sub Total by BU Type	57,513,601.00				57,513,601.00		
25G01410	25060357	N	GX	0G1002NETANF				2,081.66	2,081.66-	2,081.66-	
25G01410	25144013	N	GX	0G1002NETANF				168,878.05	168,878.05-	168,878.05-	
25G01410	25310534	N	GX	0G1002NETANF				424,892.10	424,892.10-	424,892.10-	
25G01410	25310538	N	GX	0G1002NETANF				46,869.85	46,869.85-	46,869.85-	
25G01410	25310539	N	GX	0G1002NETANF				20,251.16	20,251.16-	20,251.16-	
25G01410	25340628	N	GX	0G1002NETANF				605,794.69	605,794.69-	605,794.69-	
25G01410	25340632	N	GX	0G1002NETANF				47,616.14	47,616.14-	47,616.14-	
25G01410	25340633	N	GX	0G1002NETANF				16,592.33	16,592.33-	16,592.33-	
25G01410	25350881	N	GX	0G1002NETANF				535,168.75	535,168.75-	535,168.75-	
25G01410	25350885	N	GX	0G1002NETANF				11,002.88	11,002.88-	11,002.88-	
25G01410	25350886	N	GX	0G1002NETANF				29,029.41	29,029.41-	29,029.41-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01410	25371005	N	GX	0G1002NETANF				406,675.30	406,675.30-	406,675.30-	
25G01410	25371007	N	GX	0G1002NETANF				9,903.37	9,903.37-	9,903.37-	
25G01410	25371009	N	GX	0G1002NETANF				8,103.09	8,103.09-	8,103.09-	
25G01410	25371010	N	GX	0G1002NETANF				46,504.37	46,504.37-	46,504.37-	
25G01410	25380409	N	GX	0G1002NETANF				1,043,317.33	1,043,317.33-	1,043,317.33-	
25G01410	25380412	N	GX	0G1002NETANF				253,380.26	253,380.26-	253,380.26-	
25G01410	25380413	N	GX	0G1002NETANF				16,457.01	16,457.01-	16,457.01-	
25G01410	25380414	N	GX	0G1002NETANF				3,600.38	3,600.38-	3,600.38-	
25G01410	25524004	N	GX	0G1002NETANF				101,786.24	101,786.24-	101,786.24-	
25G01410	25724026	N	GX	0G1002NETANF				69,381.45	69,381.45-	69,381.45-	
25G01410	25754018	N	GX	0G1002NETANF				5,184.14	5,184.14-	5,184.14-	
25G01410	25754029	N	GX	0G1002NETANF				13,954.70	13,954.70-	13,954.70-	
25G01410	25774042	N	GX	0G1002NETANF				14,004.34	14,004.34-	14,004.34-	
25G01610	25874146	N	GX	0G1002NETANF				17,000,000.00	17,000,000.00-	17,000,000.00-	
25G01710	25604006	N	GX	0G1002NETANF				148,808.26	148,808.26-	148,808.26-	
25G01710	25654023	N	GX	0G1002NETANF				1,022,102.74	1,022,102.74-	1,022,102.74-	
25G01810	25144009	N	GX	0G1002NETANF				137,062.99	137,062.99-	137,062.99-	
25G01810	25310535	N	GX	0G1002NETANF				285,275.16	285,275.16-	285,275.16-	
25G01810	25340629	N	GX	0G1002NETANF				421,826.01	421,826.01-	421,826.01-	
25G01810	25350882	N	GX	0G1002NETANF				485,403.28	485,403.28-	485,403.28-	
25G01810	25371006	N	GX	0G1002NETANF				518,239.30	518,239.30-	518,239.30-	
25G01810	25380410	N	GX	0G1002NETANF				693,079.57	693,079.57-	693,079.57-	
25G01810	25524005	N	GX	0G1002NETANF				689.46	689.46-	689.46-	
25G01810	25724027	N	GX	0G1002NETANF				54,836.72	54,836.72-	54,836.72-	
25G01810	25754020	N	GX	0G1002NETANF				4,866.21	4,866.21-	4,866.21-	
25G01810	25754026	N	GX	0G1002NETANF				50,451.30	50,451.30-	50,451.30-	
25G01910	25874141	N	GX	0G1002NETANF				22,034,809.17	22,034,809.17-	22,034,809.17-	
25G01910	25874144	N	GX	0G1002NETANF				101,199.54-	101,199.54	101,199.54	
25G01910	25874145	N	GX	0G1002NETANF				24,816.57-	24,816.57	24,816.57	
25G01910	25874147	N	GX	0G1002NETANF				37,753.12-	37,753.12	37,753.12	
25G02010	25874217	N	GX	0G1002NETANF				823,530.77	823,530.77-	823,530.77-	
25G02110	25874142	N	GX	0G1002NETANF				9,849,579.00	9,849,579.00-	9,849,579.00-	
25G02510	25534002	N	GX	0G1002NETANF				246,381.29	246,381.29-	246,381.29-	
				Sub Total by BU Type				57,513,601.00	57,513,601.00-	57,513,601.00-	
	25871070	N	MT	0G1002NETANF				17,418,716.43	17,418,716.43-	17,418,716.43-	
	25871071	N	MT	0G1002NETANF				1,568,934.02	1,568,934.02-	1,568,934.02-	
	25871073	N	MT	0G1002NETANF				4,156,322.93-	4,156,322.93	4,156,322.93	
	25871074	N	MT	0G1002NETANF				71,340.75-	71,340.75	71,340.75	
	25871075	N	MT	0G1002NETANF				34,496.01-	34,496.01	34,496.01	
	25871076	N	MT	0G1002NETANF				19,830.97-	19,830.97	19,830.97	
	25871077	N	MT	0G1002NETANF				1,320,501.34	1,320,501.34-	1,320,501.34-	

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				Sub Total by BU Type				16,026,161.13	16,026,161.13-	16,026,161.13-	
				Total by Grant Number	57,513,601.00			73,539,762.13	16,026,161.13-	73,539,762.13-	
	25G03120	K	GB	0G1004NE4002	10,737,233.00				10,737,233.00		
				Sub Total by BU Type	10,737,233.00				10,737,233.00		
25G03120	25160371	K	GX	0G1004NE4002				1,270,361.31	1,270,361.31-	1,270,361.31-	
25G03120	25160372	K	GX	0G1004NE4002				306,634.88	306,634.88-	306,634.88-	
25G03120	25164034	K	GX	0G1004NE4002				796,000.90	796,000.90-	796,000.90-	
25G03120	25164035	K	GX	0G1004NE4002				1,679,049.08	1,679,049.08-	1,679,049.08-	
25G03120	25664017	K	GX	0G1004NE4002				1,848,806.55	1,848,806.55-	1,848,806.55-	
25G03120	25664018	K	GX	0G1004NE4002				4,836,380.28	4,836,380.28-	4,836,380.28-	
				Sub Total by BU Type				10,737,233.00	10,737,233.00-	10,737,233.00-	
				Total by Grant Number	10,737,233.00			10,737,233.00		10,737,233.00-	
	25G03110	N	GB	0G1004NE4004	4,558,804.19				4,558,804.19		
	25G03210	N	GB	0G1004NE4004	6,421,658.57				6,421,658.57		
	25G03410	N	GB	0G1004NE4004	4,380,112.00				4,380,112.00		
				Sub Total by BU Type	15,360,574.76				15,360,574.76		
25G03110	25164018	N	GX	0G1004NE4004				230,830.61	230,830.61-	230,830.61-	
25G03110	25164019	N	GX	0G1004NE4004				99,281.84	99,281.84-	99,281.84-	
25G03110	25164020	N	GX	0G1004NE4004				4,236.19	4,236.19-	4,236.19-	
25G03110	25164021		GX	0G1004NE4004				3,632,780.74-	3,632,780.74	3,632,780.74	
25G03110	25164022	N	GX	0G1004NE4004				72,443.07	72,443.07-	72,443.07-	
25G03110	25164023	N	GX	0G1004NE4004				3,429,023.47	3,429,023.47-	3,429,023.47-	
25G03110	25164024	N	GX	0G1004NE4004				771,986.19	771,986.19-	771,986.19-	
25G03110	25164025		GX	0G1004NE4004				1,064,859.57	1,064,859.57-	1,064,859.57-	
25G03110	25164026	N	GX	0G1004NE4004				1,464.25	1,464.25-	1,464.25-	
25G03110	25664009	N	GX	0G1004NE4004				1,830,859.86	1,830,859.86-	1,830,859.86-	
25G03110	25664010	N	GX	0G1004NE4004				26,783.73	26,783.73-	26,783.73-	
25G03110	25664011	N	GX	0G1004NE4004				510,909.23	510,909.23-	510,909.23-	
25G03110	25664012	N	GX	0G1004NE4004				27,349.63	27,349.63-	27,349.63-	
25G03110	25754034	N	GX	0G1004NE4004				120,763.57	120,763.57-	120,763.57-	
25G03210	25624017	N	GX	0G1004NE4004				15,882.39	15,882.39-	15,882.39-	
25G03210	25624018	N	GX	0G1004NE4004				19,965.05	19,965.05-	19,965.05-	
25G03210	25634016	N	GX	0G1004NE4004				25,436.50	25,436.50-	25,436.50-	
25G03210	25634017	N	GX	0G1004NE4004				57,831.42	57,831.42-	57,831.42-	
25G03210	25684006	N	GX	0G1004NE4004				16,350.32	16,350.32-	16,350.32-	
25G03210	25954026	N	GX	0G1004NE4004				2,457,632.77	2,457,632.77-	2,457,632.77-	
25G03210	25954027	N	GX	0G1004NE4004				2,831,377.32	2,831,377.32-	2,831,377.32-	
25G03210	25954028	N	GX	0G1004NE4004				98,756.75	98,756.75-	98,756.75-	
25G03210	25954029	N	GX	0G1004NE4004				498,612.51	498,612.51-	498,612.51-	
25G03210	25954030	N	GX	0G1004NE4004				176,463.37	176,463.37-	176,463.37-	
25G03210	25984009	N	GX	0G1004NE4004				223,350.17	223,350.17-	223,350.17-	

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25G03410	25164033	N	GX	0G1004NE4004				4,380,112.00	4,380,112.00-	4,380,112.00-	
				Sub Total by BU Type				15,359,781.04	15,359,781.04-	15,359,781.04-	
	25161009	N	MT	0G1004NE4004				44,414.30-	44,414.30	44,414.30	
	25161010	N	MT	0G1004NE4004				2,211.09	2,211.09-	2,211.09-	
	25161011		MT	0G1004NE4004				127,290.51	127,290.51-	127,290.51-	
	25161012	N	MT	0G1004NE4004				37,319.19	37,319.19-	37,319.19-	
	25161013	N	MT	0G1004NE4004				153,127.75	153,127.75-	153,127.75-	
	25161014		MT	0G1004NE4004				405,419.28	405,419.28-	405,419.28-	
	25161015	N	MT	0G1004NE4004				108.68	108.68-	108.68-	
	25161016	N	MT	0G1004NE4004				963,721.13	963,721.13-	963,721.13-	
	25164028	N	MT	0G1004NE4004				215,166.05	215,166.05-	215,166.05-	
	25164029	N	MT	0G1004NE4004				230,236.53	230,236.53-	230,236.53-	
	25164030	N	MT	0G1004NE4004				245,403.35	245,403.35-	245,403.35-	
	25164032	N	MT	0G1004NE4004				725,767.18	725,767.18-	725,767.18-	
	25661006	N	MT	0G1004NE4004				229.50	229.50-	229.50-	
	25661007	N	MT	0G1004NE4004				10,406.55	10,406.55-	10,406.55-	
	25661008	N	MT	0G1004NE4004				1,199,788.67-	1,199,788.67	1,199,788.67	
	25661009	N	MT	0G1004NE4004				1,231,664.18	1,231,664.18-	1,231,664.18-	
	25664013	N	MT	0G1004NE4004				220,402.83	220,402.83-	220,402.83-	
	25664014	N	MT	0G1004NE4004				721,787.01	721,787.01-	721,787.01-	
				Sub Total by BU Type				4,046,057.84	4,046,057.84-	4,046,057.84-	
				Total by Grant Number	15,360,574.76			19,405,838.88	4,045,264.12-	19,405,838.88-	
	25G10011	N	GB	0G1011NEFPCV	84,802.52				84,802.52		
				Sub Total by BU Type	84,802.52				84,802.52		
25G10011	25060365	N	GX	0G1011NEFPCV				84,802.52	84,802.52-	84,802.52-	
				Sub Total by BU Type				84,802.52	84,802.52-	84,802.52-	
				Total by Grant Number	84,802.52			84,802.52		84,802.52-	
	25G68911	N	GB	0G11AANE7100	329,448.35				329,448.35		
	25G69011	N	GB	0G11AANE7100	1,307,609.65				1,307,609.65		
				Sub Total by BU Type	1,637,058.00				1,637,058.00		
25G68911	25400157	N	GX	0G11AANE7100				131,810.58	131,810.58-	131,810.58-	
25G68911	25680069	N	GX	0G11AANE7100				197,025.50	197,025.50-	197,025.50-	
25G68911	25720128	N	GX	0G11AANE7100				612.27	612.27-	612.27-	
25G69011	25871214	N	GX	0G11AANE7100				983,158.65	983,158.65-	983,158.65-	
25G69011	25871215	N	GX	0G11AANE7100				324,451.00	324,451.00-	324,451.00-	
				Sub Total by BU Type				1,637,058.00	1,637,058.00-	1,637,058.00-	
				Total by Grant Number	1,637,058.00			1,637,058.00		1,637,058.00-	
	25G69221	K	GB	0G11AANE7110	679,487.00				679,487.00		
				Sub Total by BU Type	679,487.00				679,487.00		
25G69221	25871348	K	GX	0G11AANE7110				679,487.00	679,487.00-	679,487.00-	
				Sub Total by BU Type				679,487.00	679,487.00-	679,487.00-	
				Total by Grant Number	679,487.00			679,487.00		679,487.00-	

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	25G00111	N	GB	0G11B1NECOSR	161,463.52				161,463.52		
	25G00211	N	GB	0G11B1NECOSR	310,127.48				310,127.48		
	25G00311	N	GB	0G11B1NECOSR	4,244,315.00				4,244,315.00		
				Sub Total by BU Type	4,715,906.00				4,715,906.00		
25G00111	25400159	N	GX	0G11B1NECOSR				161,463.52	161,463.52-	161,463.52-	
25G00211	25871349	N	GX	0G11B1NECOSR				310,127.48	310,127.48-	310,127.48-	
25G00311	25871218	N	GX	0G11B1NECOSR				4,244,315.00	4,244,315.00-	4,244,315.00-	
				Sub Total by BU Type				4,715,906.00	4,715,906.00-	4,715,906.00-	
				Total by Grant Number	4,715,906.00			4,715,906.00		4,715,906.00-	
	25G00811	K	GB	0G11B1NELIEA	3,736,482.00				3,736,482.00		
	25G00911	K	GB	0G11B1NELIEA	34,196,012.79				34,196,012.79		
				Sub Total by BU Type	37,932,494.79				37,932,494.79		
25G00811	25140151	K	GX	0G11B1NELIEA				76,928.44	76,928.44-	76,928.44-	
25G00811	25310576	K	GX	0G11B1NELIEA				373,330.29	373,330.29-	373,330.29-	
25G00811	25310578	K	GX	0G11B1NELIEA				18,074.68	18,074.68-	18,074.68-	
25G00811	25310579	K	GX	0G11B1NELIEA				27,554.77	27,554.77-	27,554.77-	
25G00811	25340670	K	GX	0G11B1NELIEA				462,907.53	462,907.53-	462,907.53-	
25G00811	25340672	K	GX	0G11B1NELIEA				88,184.84	88,184.84-	88,184.84-	
25G00811	25340673	K	GX	0G11B1NELIEA				59,529.69	59,529.69-	59,529.69-	
25G00811	25351037	K	GX	0G11B1NELIEA				835,832.43	835,832.43-	835,832.43-	
25G00811	25351039	K	GX	0G11B1NELIEA				7,832.67	7,832.67-	7,832.67-	
25G00811	25351040	K	GX	0G11B1NELIEA				45,292.60	45,292.60-	45,292.60-	
25G00811	25371046	K	GX	0G11B1NELIEA				765,903.39	765,903.39-	765,903.39-	
25G00811	25371047	K	GX	0G11B1NELIEA				11,124.86	11,124.86-	11,124.86-	
25G00811	25371048	K	GX	0G11B1NELIEA				33,797.40	33,797.40-	33,797.40-	
25G00811	25371049	K	GX	0G11B1NELIEA				35,860.03	35,860.03-	35,860.03-	
25G00811	25380451	K	GX	0G11B1NELIEA				510,314.36	510,314.36-	510,314.36-	
25G00811	25380453	K	GX	0G11B1NELIEA				111,303.64	111,303.64-	111,303.64-	
25G00811	25380454	K	GX	0G11B1NELIEA				114,088.31	114,088.31-	114,088.31-	
25G00811	25520034	K	GX	0G11B1NELIEA				3,213.55	3,213.55-	3,213.55-	
25G00811	25620087	K	GX	0G11B1NELIEA				120,935.79	120,935.79-	120,935.79-	
25G00811	25620088	K	GX	0G11B1NELIEA				5,912.61	5,912.61-	5,912.61-	
25G00811	25630100	K	GX	0G11B1NELIEA				15,008.33	15,008.33-	15,008.33-	
25G00811	25720126	K	GX	0G11B1NELIEA				12,134.54	12,134.54-	12,134.54-	
25G00811	25750234	K	GX	0G11B1NELIEA				1,417.25	1,417.25-	1,417.25-	
25G00911	25871125	K	GX	0G11B1NELIEA				9,488,428.89	9,488,428.89-	9,488,428.89-	
25G00911	25871126	K	GX	0G11B1NELIEA				26,236,017.14	26,236,017.14-	26,236,017.14-	
25G00911	25871127	K	GX	0G11B1NELIEA				1,255,378.53-	1,255,378.53	1,255,378.53	
25G00911	25871128	K	GX	0G11B1NELIEA				280,967.00-	280,967.00	280,967.00	
				Sub Total by BU Type				37,924,582.50	37,924,582.50-	37,924,582.50-	
				Total by Grant Number	37,932,494.79			37,924,582.50	7,912.29	37,924,582.50-	

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	25G49011	N	GB	0G1101NEAEGP	217,136.00				217,136.00		
				Sub Total by BU Type	217,136.00				217,136.00		
25G49011	25530228	N	GX	0G1101NEAEGP				14,428.21	14,428.21-	14,428.21-	
25G49011	25931010	N	GX	0G1101NEAEGP				149,897.95	149,897.95-	149,897.95-	
				Sub Total by BU Type				164,326.16	164,326.16-	164,326.16-	
				Total by Grant Number	217,136.00			164,326.16	52,809.84	164,326.16-	
	25G70011	K	GB	0G1101NEBS28	126,331.06				126,331.06		
	25G70411	K	GB	0G1101NEBS28	351,507.94				351,507.94		
				Sub Total by BU Type	477,839.00				477,839.00		
25G70011	25480239	K	GX	0G1101NEBS28				126,331.06	126,331.06-	126,331.06-	
25G70411	25480240	K	GX	0G1101NEBS28				509.40	509.40-	509.40-	
25G70411	25480241	K	GX	0G1101NEBS28				1,279.29	1,279.29-	1,279.29-	
25G70411	25480242	K	GX	0G1101NEBS28				87,553.26	87,553.26-	87,553.26-	
25G70411	25930926	K	GX	0G1101NEBS28				46,790.37	46,790.37-	46,790.37-	
25G70411	25930927	K	GX	0G1101NEBS28				13,951.00	13,951.00-	13,951.00-	
25G70411	25930928	K	GX	0G1101NEBS28				139,727.98	139,727.98-	139,727.98-	
25G70411	25930931	K	GX	0G1101NEBS28				61,696.64	61,696.64-	61,696.64-	
				Sub Total by BU Type				477,839.00	477,839.00-	477,839.00-	
				Total by Grant Number	477,839.00			477,839.00		477,839.00-	
	25G09511	N	GB	0G1101NECA01	189,387.90				189,387.90		
				Sub Total by BU Type	189,387.90				189,387.90		
25G09511	25060383	N	GX	0G1101NECA01				20,850.90	20,850.90-	20,850.90-	
25G09511	25060384	N	GX	0G1101NECA01				168,537.00	168,537.00-	168,537.00-	
				Sub Total by BU Type				189,387.90	189,387.90-	189,387.90-	
				Total by Grant Number	189,387.90			189,387.90		189,387.90-	
	25G04111	N	GB	0G1101NECCDF	3,324,637.00				3,324,637.00		
	25G04211	N	GB	0G1101NECCDF	170,000.00				170,000.00		
	25G04311	N	GB	0G1101NECCDF	7,100,000.00				7,100,000.00		
	25G04411	N	GB	0G1101NECCDF	10,431,101.00				10,431,101.00		
	25G04711	N	GB	0G1101NECCDF	75,784.82				75,784.82		
	25G04811	N	GB	0G1101NECCDF	185,305.00				185,305.00		
	25G04911	N	GB	0G1101NECCDF	20,880.00				20,880.00		
	25G05011	N	GB	0G1101NECCDF	249,112.00				249,112.00		
	25G05111	N	GB	0G1101NECCDF	258,159.00				258,159.00		
	25G05211	N	GB	0G1101NECCDF	1,627,750.00				1,627,750.00		
	25G05411	N	GB	0G1101NECCDF	8,384,365.00				8,384,365.00		
	25G05611	N	GB	0G1101NECCDF	345,095.00				345,095.00		
	25G05711	N	GB	0G1101NECCDF	118,836.00				118,836.00		
	25G05811	N	GB	0G1101NECCDF	50,000.00				50,000.00		
	25G05911	N	GB	0G1101NECCDF		43,330.18				43,330.18	
				Sub Total by BU Type	32,341,024.82	43,330.18			32,341,024.82	43,330.18	
25G04111	25310573	N	GX	0G1101NECCDF				152,416.45	152,416.45-	152,416.45-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04111	25310574	N	GX	0G1101NECCDF				32,282.78	32,282.78-	32,282.78-	
25G04111	25310575	N	GX	0G1101NECCDF				34,938.39	34,938.39-	34,938.39-	
25G04111	25340667	N	GX	0G1101NECCDF				143,433.03	143,433.03-	143,433.03-	
25G04111	25340668	N	GX	0G1101NECCDF				27,968.71	27,968.71-	27,968.71-	
25G04111	25340669	N	GX	0G1101NECCDF				21,678.34	21,678.34-	21,678.34-	
25G04111	25351034	N	GX	0G1101NECCDF				206,517.90	206,517.90-	206,517.90-	
25G04111	25351035	N	GX	0G1101NECCDF				29,234.84	29,234.84-	29,234.84-	
25G04111	25351036	N	GX	0G1101NECCDF				48,298.71	48,298.71-	48,298.71-	
25G04111	25371043	N	GX	0G1101NECCDF				260,429.94	260,429.94-	260,429.94-	
25G04111	25371044	N	GX	0G1101NECCDF				46,057.66	46,057.66-	46,057.66-	
25G04111	25371045	N	GX	0G1101NECCDF				51,252.80	51,252.80-	51,252.80-	
25G04111	25380448	N	GX	0G1101NECCDF				654,226.01	654,226.01-	654,226.01-	
25G04111	25380449	N	GX	0G1101NECCDF				28,127.88	28,127.88-	28,127.88-	
25G04111	25380450	N	GX	0G1101NECCDF				17,361.28	17,361.28-	17,361.28-	
25G04111	25400149	N	GX	0G1101NECCDF				2,045.00	2,045.00-	2,045.00-	
25G04111	25400150	N	GX	0G1101NECCDF				149,239.53	149,239.53-	149,239.53-	
25G04111	25520033	N	GX	0G1101NECCDF				27,317.56	27,317.56-	27,317.56-	
25G04111	25650261	N	GX	0G1101NECCDF				1,215,779.22	1,215,779.22-	1,215,779.22-	
25G04111	25720125	N	GX	0G1101NECCDF				13,095.25	13,095.25-	13,095.25-	
25G04111	25750233	N	GX	0G1101NECCDF				14,292.83	14,292.83-	14,292.83-	
25G04111	25770286	N	GX	0G1101NECCDF				33,729.97	33,729.97-	33,729.97-	
25G04111	25770288	N	GX	0G1101NECCDF				114,912.92	114,912.92-	114,912.92-	
25G04211	25980061	N	GX	0G1101NECCDF				170,000.00	170,000.00-	170,000.00-	
25G04311	25871113	N	GX	0G1101NECCDF				7,100,000.00	7,100,000.00-	7,100,000.00-	
25G04411	25871112	N	GX	0G1101NECCDF				10,604,875.46	10,604,875.46-	10,604,875.46-	
25G04411	25871114	N	GX	0G1101NECCDF				83,089.30-	83,089.30	83,089.30	
25G04411	25871115	N	GX	0G1101NECCDF				51,717.39-	51,717.39	51,717.39	
25G04411	25871116	N	GX	0G1101NECCDF				38,967.77-	38,967.77	38,967.77	
25G04711	25370078	N	GX	0G1101NECCDF				75,784.82	75,784.82-	75,784.82-	
25G04811	25871323	K	GX	0G1101NECCDF				162,585.00	162,585.00-	162,585.00-	
25G04911	25400178	N	GX	0G1101NECCDF				7,515.00	7,515.00-	7,515.00-	
25G05011	25370076	N	GX	0G1101NECCDF				114,049.72	114,049.72-	114,049.72-	
25G05011	25400151	N	GX	0G1101NECCDF				2,453.06	2,453.06-	2,453.06-	
25G05011	25871117	K	GX	0G1101NECCDF				33,321.68	33,321.68-	33,321.68-	
25G05011	25871118	K	GX	0G1101NECCDF				3,799.79	3,799.79-	3,799.79-	
25G05011	25871119	N	GX	0G1101NECCDF				1,500.00	1,500.00-	1,500.00-	
25G05011	25874220	N	GX	0G1101NECCDF				93,102.86	93,102.86-	93,102.86-	
25G05111	25380899	N	GX	0G1101NECCDF				258,159.00	258,159.00-	258,159.00-	
25G05211	25380897	N	GX	0G1101NECCDF				170,396.07	170,396.07-	170,396.07-	
25G05211	25550619	N	GX	0G1101NECCDF				522,095.60	522,095.60-	522,095.60-	
25G05211	25550620	N	GX	0G1101NECCDF				25,973.35	25,973.35-	25,973.35-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G05211	25790910	N	GX	0G1101NECCDF				909,189.65	909,189.65-	909,189.65-	
25G05411	25871123	N	GX	0G1101NECCDF				8,384,365.00	8,384,365.00-	8,384,365.00-	
25G05611	25370077	N	GX	0G1101NECCDF				130,945.00	130,945.00-	130,945.00-	
25G05611	25380898	N	GX	0G1101NECCDF				145,025.00	145,025.00-	145,025.00-	
25G05611	25871839	K	GX	0G1101NECCDF				69,125.00	69,125.00-	69,125.00-	
25G05711	25370075	N	GX	0G1101NECCDF				92,499.57	92,499.57-	92,499.57-	
25G05711	25400179	N	GX	0G1101NECCDF				26,336.43	26,336.43-	26,336.43-	
25G05811	25871328	K	GX	0G1101NECCDF				44,327.35	44,327.35-	44,327.35-	
				Sub Total by BU Type				32,298,286.95	32,298,286.95-	32,298,286.95-	
	25871108	N	MT	0G1101NECCDF				47,735,220.36	47,735,220.36-	47,735,220.36-	
	25871109	N	MT	0G1101NECCDF				72,813.30-	72,813.30	72,813.30	
	25871110	N	MT	0G1101NECCDF				33,086.55-	33,086.55	33,086.55	
	25871111	N	MT	0G1101NECCDF				84,491.73-	84,491.73	84,491.73	
				Sub Total by BU Type				47,544,828.78	47,544,828.78-	47,544,828.78-	
				Total by Grant Number	32,341,024.82	43,330.18		79,843,115.73	47,502,090.91-	79,799,785.55-	
	25G09811	N	GB	0G1101NECETV	562,082.00				562,082.00		
				Sub Total by BU Type	562,082.00				562,082.00		
25G09811	25060380	N	GX	0G1101NECETV				562,082.00	562,082.00-	562,082.00-	
				Sub Total by BU Type				562,082.00	562,082.00-	562,082.00-	
				Total by Grant Number	562,082.00			562,082.00		562,082.00-	
	25G09911	N	GB	0G1101NECJA1	134,789.00				134,789.00		
				Sub Total by BU Type	134,789.00				134,789.00		
25G09911	25060391	N	GX	0G1101NECJA1				1,323.78	1,323.78-	1,323.78-	
25G09911	25060394	N	GX	0G1101NECJA1				129,508.90	129,508.90-	129,508.90-	
				Sub Total by BU Type				130,832.68	130,832.68-	130,832.68-	
				Total by Grant Number	134,789.00			130,832.68	3,956.32	130,832.68-	
	25G10311	K	GB	0G1101NEFPSS	145,900.00				145,900.00		
	25G10411	K	GB	0G1101NEFPSS	1,313,104.00				1,313,104.00		
				Sub Total by BU Type	1,459,004.00				1,459,004.00		
25G10311	25060381	K	GX	0G1101NEFPSS				145,900.00	145,900.00-	145,900.00-	
25G10411	25060382	K	GX	0G1101NEFPSS				2,051.78	2,051.78-	2,051.78-	
25G10411	25871253	K	GX	0G1101NEFPSS				1,021,303.00	1,021,303.00-	1,021,303.00-	
25G10411	25871254	K	GX	0G1101NEFPSS				289,749.22	289,749.22-	289,749.22-	
				Sub Total by BU Type				1,459,004.00	1,459,004.00-	1,459,004.00-	
				Total by Grant Number	1,459,004.00			1,459,004.00		1,459,004.00-	
	25G10211	N	GB	0G1101NEFVPS	941,647.00				941,647.00		
				Sub Total by BU Type	941,647.00				941,647.00		
25G10211	25400168	N	GX	0G1101NEFVPS				15,000.00	15,000.00-	15,000.00-	
25G10211	25871836	N	GX	0G1101NEFVPS				926,647.00	926,647.00-	926,647.00-	
				Sub Total by BU Type				941,647.00	941,647.00-	941,647.00-	
				Total by Grant Number	941,647.00			941,647.00		941,647.00-	
	25G62911	K	GB	0G1101NEPREP	295,289.00				295,289.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	295,289.00				295,289.00		
25G62911	25530227	K	GX	0G1101NEPREP				57,782.17	57,782.17-	57,782.17-	
25G62911	25931009	K	GX	0G1101NEPREP				237,506.83	237,506.83-	237,506.83-	
				Sub Total by BU Type				295,289.00	295,289.00-	295,289.00-	
				Total by Grant Number	295,289.00			295,289.00		295,289.00-	
	25G92711	K	GB	0G1101NERRTA	321,703.00				321,703.00		
				Sub Total by BU Type	321,703.00				321,703.00		
25G92711	25060388	K	GX	0G1101NERRTA				321,703.00	321,703.00-	321,703.00-	
				Sub Total by BU Type				321,703.00	321,703.00-	321,703.00-	
				Total by Grant Number	321,703.00			321,703.00		321,703.00-	
	25G03711	K	GB	0G1101NESAVP	99,691.00				99,691.00		
				Sub Total by BU Type	99,691.00				99,691.00		
25G03711	25060386		GX	0G1101NESAVP				99,690.73	99,690.73-	99,690.73-	
				Sub Total by BU Type				99,690.73	99,690.73-	99,690.73-	
				Total by Grant Number	99,691.00			99,690.73	.27	99,690.73-	
	25G68711	K	GB	0G1101NESOSR	7,914,382.00				7,914,382.00		
	25G68811	K	GB	0G1101NESOSR	1,978,595.00				1,978,595.00		
				Sub Total by BU Type	9,892,977.00				9,892,977.00		
25G68711	25310561	K	GX	0G1101NESOSR				1,038,551.77	1,038,551.77-	1,038,551.77-	
25G68711	25310564	K	GX	0G1101NESOSR				34,588.47	34,588.47-	34,588.47-	
25G68711	25310565	K	GX	0G1101NESOSR				15,390.00	15,390.00-	15,390.00-	
25G68711	25310566	K	GX	0G1101NESOSR				16,060.85	16,060.85-	16,060.85-	
25G68711	25340655	K	GX	0G1101NESOSR				1,072,234.06	1,072,234.06-	1,072,234.06-	
25G68711	25340658	K	GX	0G1101NESOSR				36,061.30	36,061.30-	36,061.30-	
25G68711	25340659	K	GX	0G1101NESOSR				11,655.97	11,655.97-	11,655.97-	
25G68711	25340660	K	GX	0G1101NESOSR				37,641.49	37,641.49-	37,641.49-	
25G68711	25351022	K	GX	0G1101NESOSR				871,655.17	871,655.17-	871,655.17-	
25G68711	25351025	K	GX	0G1101NESOSR				20,432.70	20,432.70-	20,432.70-	
25G68711	25351026	K	GX	0G1101NESOSR				5,005.69	5,005.69-	5,005.69-	
25G68711	25351027	K	GX	0G1101NESOSR				24,149.32	24,149.32-	24,149.32-	
25G68711	25371031	K	GX	0G1101NESOSR				1,597,597.63	1,597,597.63-	1,597,597.63-	
25G68711	25371034	K	GX	0G1101NESOSR				37,067.71	37,067.71-	37,067.71-	
25G68711	25371035	K	GX	0G1101NESOSR				8,872.63	8,872.63-	8,872.63-	
25G68711	25371036	K	GX	0G1101NESOSR				32,197.40	32,197.40-	32,197.40-	
25G68711	25380436	K	GX	0G1101NESOSR				1,636,790.93	1,636,790.93-	1,636,790.93-	
25G68711	25380439	K	GX	0G1101NESOSR				176,411.93	176,411.93-	176,411.93-	
25G68711	25380440	K	GX	0G1101NESOSR				27,995.06	27,995.06-	27,995.06-	
25G68711	25380441	K	GX	0G1101NESOSR				26,717.22	26,717.22-	26,717.22-	
25G68711	25520030	K	GX	0G1101NESOSR				204.17	204.17-	204.17-	
25G68711	25620086	K	GX	0G1101NESOSR				36,450.32	36,450.32-	36,450.32-	
25G68711	25630098	K	GX	0G1101NESOSR				44,998.59	44,998.59-	44,998.59-	
25G68711	25630099	K	GX	0G1101NESOSR				208,828.69	208,828.69-	208,828.69-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68711	25640048	K	GX	0G1101NESOSR				110,279.33	110,279.33-	110,279.33-	
25G68711	25650257	K	GX	0G1101NESOSR				482,160.49	482,160.49-	482,160.49-	
25G68711	25770299	K	GX	0G1101NESOSR				2,764.94	2,764.94-	2,764.94-	
25G68711	25980034	K	GX	0G1101NESOSR				301,618.17	301,618.17-	301,618.17-	
25G68811	25871105	K	GX	0G1101NESOSR				1,979,216.84	1,979,216.84-	1,979,216.84-	
25G68811	25871106	K	GX	0G1101NESOSR				509.38-	509.38	509.38	
25G68811	25871107	K	GX	0G1101NESOSR				112.46-	112.46	112.46	
				Sub Total by BU Type				9,892,977.00	9,892,977.00-	9,892,977.00-	
	25871102		MT	0G1101NESOSR				5,999,823.42	5,999,823.42-	5,999,823.42-	
	25871104		MT	0G1101NESOSR				2,338.95-	2,338.95	2,338.95	
				Sub Total by BU Type				5,997,484.47	5,997,484.47-	5,997,484.47-	
				Total by Grant Number	9,892,977.00			15,890,461.47	5,997,484.47-	15,890,461.47-	
	25G07911	N	GB	0G1101NE1400	173,651.00				173,651.00		
	25G08011	N	GB	0G1101NE1400	1,562,853.00				1,562,853.00		
				Sub Total by BU Type	1,736,504.00				1,736,504.00		
25G07911	25650265	N	GX	0G1101NE1400				49,465.24	49,465.24-	49,465.24-	
25G07911	25980035	N	GX	0G1101NE1400				124,185.76	124,185.76-	124,185.76-	
25G08011	25871916	N	GX	0G1101NE1400				1,562,853.00	1,562,853.00-	1,562,853.00-	
				Sub Total by BU Type				1,736,504.00	1,736,504.00-	1,736,504.00-	
				Total by Grant Number	1,736,504.00			1,736,504.00		1,736,504.00-	
	25G08111	N	GB	0G1101NE1401	7,161,088.39				7,161,088.39		
	25G08211	N	GB	0G1101NE1401	7,589,427.66				7,589,427.66		
	25G08511	N	GB	0G1101NE1401	1,767,689.00				1,767,689.00		
				Sub Total by BU Type	16,518,205.05				16,518,205.05		
25G08111	25310581	N	GX	0G1101NE1401				870,685.26	870,685.26-	870,685.26-	
25G08111	25310584	N	GX	0G1101NE1401				22,987.13	22,987.13-	22,987.13-	
25G08111	25310586	N	GX	0G1101NE1401				9,744.66	9,744.66-	9,744.66-	
25G08111	25310587	N	GX	0G1101NE1401				6,646.10	6,646.10-	6,646.10-	
25G08111	25340675	N	GX	0G1101NE1401				786,004.33	786,004.33-	786,004.33-	
25G08111	25340678	N	GX	0G1101NE1401				25,335.19	25,335.19-	25,335.19-	
25G08111	25340680	N	GX	0G1101NE1401				4,754.20	4,754.20-	4,754.20-	
25G08111	25340681	N	GX	0G1101NE1401				13,899.37	13,899.37-	13,899.37-	
25G08111	25351042	N	GX	0G1101NE1401				980,561.71	980,561.71-	980,561.71-	
25G08111	25351045	N	GX	0G1101NE1401				23,548.14	23,548.14-	23,548.14-	
25G08111	25351047	N	GX	0G1101NE1401				9,116.56	9,116.56-	9,116.56-	
25G08111	25351048	N	GX	0G1101NE1401				22,406.00	22,406.00-	22,406.00-	
25G08111	25371051	N	GX	0G1101NE1401				1,229,428.32	1,229,428.32-	1,229,428.32-	
25G08111	25371054	N	GX	0G1101NE1401				158,020.34	158,020.34-	158,020.34-	
25G08111	25371056	N	GX	0G1101NE1401				14,111.09	14,111.09-	14,111.09-	
25G08111	25371057	N	GX	0G1101NE1401				1,952.85	1,952.85-	1,952.85-	
25G08111	25380456	N	GX	0G1101NE1401				2,335,635.64	2,335,635.64-	2,335,635.64-	

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25G08111	25380459	N	GX	0G1101NE1401				19,892.64	19,892.64-	19,892.64-	
25G08111	25380461	N	GX	0G1101NE1401				16,389.87	16,389.87-	16,389.87-	
25G08111	25380462	N	GX	0G1101NE1401				4,157.92	4,157.92-	4,157.92-	
25G08111	25400154	N	GX	0G1101NE1401				201,000.00	201,000.00-	201,000.00-	
25G08111	25520035	N	GX	0G1101NE1401				50.13	50.13-	50.13-	
25G08111	25620092	N	GX	0G1101NE1401				4,169.59	4,169.59-	4,169.59-	
25G08111	25650264	K	GX	0G1101NE1401				148,154.12	148,154.12-	148,154.12-	
25G08111	25750235	N	GX	0G1101NE1401				70,702.84	70,702.84-	70,702.84-	
25G08111	25750236	N	GX	0G1101NE1401				71,242.57	71,242.57-	71,242.57-	
25G08111	25770289	N	GX	0G1101NE1401				39,105.70	39,105.70-	39,105.70-	
25G08111	25790184	N	GX	0G1101NE1401				4,283.75	4,283.75-	4,283.75-	
25G08111	25980055	N	GX	0G1101NE1401				67,102.37	67,102.37-	67,102.37-	
25G08211	25871202	N	GX	0G1101NE1401				7,385,292.64	7,385,292.64-	7,385,292.64-	
25G08211	25871203	N	GX	0G1101NE1401				6,430.74-	6,430.74	6,430.74	
25G08211	25871204	N	GX	0G1101NE1401				20,182.76-	20,182.76	20,182.76	
25G08211	25871205	N	GX	0G1101NE1401				25,716.09-	25,716.09	25,716.09	
25G08511	25300034	N	GX	0G1101NE1401				1,357,629.69	1,357,629.69-	1,357,629.69-	
25G08511	25310585	N	GX	0G1101NE1401				95,671.86	95,671.86-	95,671.86-	
25G08511	25340679	N	GX	0G1101NE1401				37,533.27	37,533.27-	37,533.27-	
25G08511	25351046	N	GX	0G1101NE1401				53,822.29	53,822.29-	53,822.29-	
25G08511	25371055	N	GX	0G1101NE1401				113,698.96	113,698.96-	113,698.96-	
25G08511	25380460	N	GX	0G1101NE1401				109,332.93	109,332.93-	109,332.93-	
				Sub Total by BU Type				16,261,740.44	16,261,740.44-	16,261,740.44-	
	25400152	N	MT	0G1101NE1401				198,000.00	198,000.00-	198,000.00-	
	25871197	N	MT	0G1101NE1401				5,252,100.66	5,252,100.66-	5,252,100.66-	
	25871198	N	MT	0G1101NE1401				18,484.09-	18,484.09	18,484.09	
	25871199	N	MT	0G1101NE1401				4,369.92-	4,369.92	4,369.92	
	25871200	N	MT	0G1101NE1401				13,148.01-	13,148.01	13,148.01	
				Sub Total by BU Type				5,414,098.64	5,414,098.64-	5,414,098.64-	
				Total by Grant Number	16,518,205.05			21,675,839.08	5,157,634.03-	21,675,839.08-	
	25G08221	K	GB	0G1101NE1402	226,611.00				226,611.00		
				Sub Total by BU Type	226,611.00				226,611.00		
25G08221	25871216	K	GX	0G1101NE1402				226,611.00	226,611.00-	226,611.00-	
				Sub Total by BU Type				226,611.00	226,611.00-	226,611.00-	
				Total by Grant Number	226,611.00			226,611.00		226,611.00-	
	25G09021	K	GB	0G1101NE1403	341,973.00				341,973.00		
				Sub Total by BU Type	341,973.00				341,973.00		
25G09021	25871217	K	GX	0G1101NE1403				341,973.00	341,973.00-	341,973.00-	
				Sub Total by BU Type				341,973.00	341,973.00-	341,973.00-	
				Total by Grant Number	341,973.00			341,973.00		341,973.00-	
	25G08231	K	GB	0G1101NE1404	31,445.00				31,445.00		
				Sub Total by BU Type	31,445.00				31,445.00		

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25G08231	25871252	K	GX	0G1101NE1404				31,445.00	31,445.00-	31,445.00-	
				Sub Total by BU Type				31,445.00	31,445.00-	31,445.00-	
				Total by Grant Number	31,445.00			31,445.00		31,445.00-	
	25G09031	N	GB	0G1101NE1405	356,198.00				356,198.00		
				Sub Total by BU Type	356,198.00				356,198.00		
25G09031	25871251	N	GX	0G1101NE1405				356,198.00	356,198.00-	356,198.00-	
				Sub Total by BU Type				356,198.00	356,198.00-	356,198.00-	
				Total by Grant Number	356,198.00			356,198.00		356,198.00-	
	25G08911	N	GB	0G1101NE1407	736,614.22				736,614.22		
	25G09011	N	GB	0G1101NE1407	9,767,993.78				9,767,993.78		
				Sub Total by BU Type	10,504,608.00				10,504,608.00		
25G08911	25310580	N	GX	0G1101NE1407				93,464.17	93,464.17-	93,464.17-	
25G08911	25340674	N	GX	0G1101NE1407				55,244.73	55,244.73-	55,244.73-	
25G08911	25351041	N	GX	0G1101NE1407				132,216.17	132,216.17-	132,216.17-	
25G08911	25371050	N	GX	0G1101NE1407				150,579.14	150,579.14-	150,579.14-	
25G08911	25380455	N	GX	0G1101NE1407				185,672.63	185,672.63-	185,672.63-	
25G08911	25650263	N	GX	0G1101NE1407				11,153.34	11,153.34-	11,153.34-	
25G08911	25871195	N	GX	0G1101NE1407				108,284.04	108,284.04-	108,284.04-	
25G09011	25871192	N	GX	0G1101NE1407				867.54-	867.54	867.54	
25G09011	25871193	N	GX	0G1101NE1407				10,592.88-	10,592.88	10,592.88	
25G09011	25871194	N	GX	0G1101NE1407				9,779,454.20	9,779,454.20-	9,779,454.20-	
				Sub Total by BU Type				10,504,608.00	10,504,608.00-	10,504,608.00-	
	25871187	N	MT	0G1101NE1407				6,730.13-	6,730.13	6,730.13	
	25871188	N	MT	0G1101NE1407				6,246,301.89	6,246,301.89-	6,246,301.89-	
	25871190	N	MT	0G1101NE1407				476.17-	476.17	476.17	
	25871191	N	MT	0G1101NE1407				108,283.65	108,283.65-	108,283.65-	
				Sub Total by BU Type				6,347,379.24	6,347,379.24-	6,347,379.24-	
				Total by Grant Number	10,504,608.00			16,851,987.24	6,347,379.24-	16,851,987.24-	
	25G08711	N	GB	0G1101NE1409	15,608.00				15,608.00		
				Sub Total by BU Type	15,608.00				15,608.00		
25G08711	25980246	N	GX	0G1101NE1409				15,608.00	15,608.00-	15,608.00-	
				Sub Total by BU Type				15,608.00	15,608.00-	15,608.00-	
				Total by Grant Number	15,608.00			15,608.00		15,608.00-	
	25G09211	N	GB	0G1101NE1420	1,545,428.72				1,545,428.72		
				Sub Total by BU Type	1,545,428.72				1,545,428.72		
25G09211	25060378	N	GX	0G1101NE1420				82,922.08	82,922.08-	82,922.08-	
25G09211	25060379	N	GX	0G1101NE1420				1,462,506.64	1,462,506.64-	1,462,506.64-	
				Sub Total by BU Type				1,545,428.72	1,545,428.72-	1,545,428.72-	
				Total by Grant Number	1,545,428.72			1,545,428.72		1,545,428.72-	
	25G01411	N	GB	0G1102NETANF	4,288,917.00				4,288,917.00		
	25G01611	N	GB	0G1102NETANF	17,000,000.00				17,000,000.00		
	25G01711	N	GB	0G1102NETANF	915,639.00				915,639.00		

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	25G01811	N	GB	0G1102NETANF	2,089,896.00				2,089,896.00		
	25G01911	N	GB	0G1102NETANF	17,986,253.46				17,986,253.46		
	25G02011	N	GB	0G1102NETANF	2,752,111.43				2,752,111.43		
	25G02111	N	GB	0G1102NETANF	12,231,063.95				12,231,063.95		
	25G02511	N	GB	0G1102NETANF	249,720.16				249,720.16		
				Sub Total by BU Type	57,513,601.00				57,513,601.00		
25G01411	25060375	N	GX	0G1102NETANF				1,723.65	1,723.65-	1,723.65-	
25G01411	25140156	N	GX	0G1102NETANF				32,887.18	32,887.18-	32,887.18-	
25G01411	25144016	N	GX	0G1102NETANF				173,185.99	173,185.99-	173,185.99-	
25G01411	25310547	N	GX	0G1102NETANF				627,822.74	627,822.74-	627,822.74-	
25G01411	25310549	N	GX	0G1102NETANF				14,268.10	14,268.10-	14,268.10-	
25G01411	25310550	N	GX	0G1102NETANF				14,113.12	14,113.12-	14,113.12-	
25G01411	25340641	N	GX	0G1102NETANF				477,292.23	477,292.23-	477,292.23-	
25G01411	25340643	N	GX	0G1102NETANF				10,207.32	10,207.32-	10,207.32-	
25G01411	25340644	N	GX	0G1102NETANF				46,320.08	46,320.08-	46,320.08-	
25G01411	25351007	N	GX	0G1102NETANF				493,451.28	493,451.28-	493,451.28-	
25G01411	25351009	N	GX	0G1102NETANF				9,628.95	9,628.95-	9,628.95-	
25G01411	25351010	N	GX	0G1102NETANF				21,916.09	21,916.09-	21,916.09-	
25G01411	25371017	N	GX	0G1102NETANF				1,270,682.15	1,270,682.15-	1,270,682.15-	
25G01411	25371019	N	GX	0G1102NETANF				11,866.12	11,866.12-	11,866.12-	
25G01411	25371020	N	GX	0G1102NETANF				42,577.43	42,577.43-	42,577.43-	
25G01411	25380422	N	GX	0G1102NETANF				719,638.84	719,638.84-	719,638.84-	
25G01411	25380424	N	GX	0G1102NETANF				83,555.28	83,555.28-	83,555.28-	
25G01411	25380425	N	GX	0G1102NETANF				30,621.60	30,621.60-	30,621.60-	
25G01411	25520027	N	GX	0G1102NETANF				114,097.22	114,097.22-	114,097.22-	
25G01411	25720114	N	GX	0G1102NETANF				79,420.73	79,420.73-	79,420.73-	
25G01411	25750225	N	GX	0G1102NETANF				2,091.38	2,091.38-	2,091.38-	
25G01411	25750228	N	GX	0G1102NETANF				11,549.52	11,549.52-	11,549.52-	
25G01611	25871099	N	GX	0G1102NETANF				17,000,000.00	17,000,000.00-	17,000,000.00-	
25G01711	25600049	N	GX	0G1102NETANF				55,890.18	55,890.18-	55,890.18-	
25G01711	25650253	N	GX	0G1102NETANF				859,748.82	859,748.82-	859,748.82-	
25G01811	25140148	N	GX	0G1102NETANF				144,311.72	144,311.72-	144,311.72-	
25G01811	25310552	N	GX	0G1102NETANF				280,041.46	280,041.46-	280,041.46-	
25G01811	25340646	N	GX	0G1102NETANF				290,986.24	290,986.24-	290,986.24-	
25G01811	25351013	N	GX	0G1102NETANF				253,910.46	253,910.46-	253,910.46-	
25G01811	25371022	N	GX	0G1102NETANF				513,729.83	513,729.83-	513,729.83-	
25G01811	25380427	N	GX	0G1102NETANF				493,154.58	493,154.58-	493,154.58-	
25G01811	25520028	N	GX	0G1102NETANF				454.35	454.35-	454.35-	
25G01811	25650270	N	GX	0G1102NETANF				22,246.65	22,246.65-	22,246.65-	
25G01811	25720115	N	GX	0G1102NETANF				20,469.25	20,469.25-	20,469.25-	
25G01811	25750226	N	GX	0G1102NETANF				2,594.84	2,594.84-	2,594.84-	

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25G01811	25750227	N	GX	0G1102NETANF				67,996.62	67,996.62-	67,996.62-	
25G01911	25871094	N	GX	0G1102NETANF				18,119,659.39	18,119,659.39-	18,119,659.39-	
25G01911	25871096	N	GX	0G1102NETANF				75.00	75.00-	75.00-	
25G01911	25871097	N	GX	0G1102NETANF				75,904.93-	75,904.93	75,904.93	
25G01911	25871098	N	GX	0G1102NETANF				27,846.70-	27,846.70	27,846.70	
25G01911	25871100	N	GX	0G1102NETANF				29,729.30-	29,729.30	29,729.30	
25G02011	25871248	N	GX	0G1102NETANF				2,756,460.68	2,756,460.68-	2,756,460.68-	
25G02011	25871922	N	GX	0G1102NETANF				4,349.25-	4,349.25	4,349.25	
25G02111	25871095	N	GX	0G1102NETANF				12,231,063.95	12,231,063.95-	12,231,063.95-	
25G02511	25530187	N	GX	0G1102NETANF				249,720.16	249,720.16-	249,720.16-	
				Sub Total by BU Type				57,513,601.00	57,513,601.00-	57,513,601.00-	
	25871086	N	MT	0G1102NETANF				13,312,017.13	13,312,017.13-	13,312,017.13-	
	25871087	N	MT	0G1102NETANF				968,569.72	968,569.72-	968,569.72-	
	25871089	N	MT	0G1102NETANF				4,619,316.27-	4,619,316.27	4,619,316.27	
	25871090	N	MT	0G1102NETANF				106,291.15-	106,291.15	106,291.15	
	25871091	N	MT	0G1102NETANF				51,455.96-	51,455.96	51,455.96	
	25871092	N	MT	0G1102NETANF				42,377.36-	42,377.36	42,377.36	
	25871093	N	MT	0G1102NETANF				7,807,559.77	7,807,559.77-	7,807,559.77-	
				Sub Total by BU Type				17,268,705.88	17,268,705.88-	17,268,705.88-	
				Total by Grant Number	57,513,601.00			74,782,306.88	17,268,705.88-	74,782,306.88-	
	25G03111	N	GB	0G1104NE4004	8,052,810.69				8,052,810.69		
	25G03211	N	GB	0G1104NE4004	9,868,494.54				9,868,494.54		
	25G03411	N	GB	0G1104NE4004	4,605,084.00				4,605,084.00		
				Sub Total by BU Type	22,526,389.23				22,526,389.23		
25G03111	25160348	N	GX	0G1104NE4004				1,828,365.63	1,828,365.63-	1,828,365.63-	
25G03111	25160349	K	GX	0G1104NE4004				136,390.36	136,390.36-	136,390.36-	
25G03111	25160350	N	GX	0G1104NE4004				468.11	468.11-	468.11-	
25G03111	25160351	N	GX	0G1104NE4004				3,989,139.25-	3,989,139.25	3,989,139.25	
25G03111	25160352	K	GX	0G1104NE4004				116,766.63	116,766.63-	116,766.63-	
25G03111	25160353	N	GX	0G1104NE4004				4,549,090.69	4,549,090.69-	4,549,090.69-	
25G03111	25160354	N	GX	0G1104NE4004				809,904.12	809,904.12-	809,904.12-	
25G03111	25160360	K	GX	0G1104NE4004				612,608.23	612,608.23-	612,608.23-	
25G03111	25160363	N	GX	0G1104NE4004				1,105,408.74	1,105,408.74-	1,105,408.74-	
25G03111	25660153	N	GX	0G1104NE4004				2,433,056.32	2,433,056.32-	2,433,056.32-	
25G03111	25660154	N	GX	0G1104NE4004				301,565.35	301,565.35-	301,565.35-	
25G03111	25660156	N	GX	0G1104NE4004				19,061.80	19,061.80-	19,061.80-	
25G03111	25750231	N	GX	0G1104NE4004				129,263.96	129,263.96-	129,263.96-	
25G03211	25620089	N	GX	0G1104NE4004				150,436.15	150,436.15-	150,436.15-	
25G03211	25620090	N	GX	0G1104NE4004				127,213.66	127,213.66-	127,213.66-	
25G03211	25630101	N	GX	0G1104NE4004				26,590.34	26,590.34-	26,590.34-	
25G03211	25630102	N	GX	0G1104NE4004				1,070.58	1,070.58-	1,070.58-	

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25G03211	25680057	N	GX	0G1104NE4004				49,657.31	49,657.31-	49,657.31-	
25G03211	25950214	N	GX	0G1104NE4004				4,358,810.64	4,358,810.64-	4,358,810.64-	
25G03211	25950215	N	GX	0G1104NE4004				2,704,785.15	2,704,785.15-	2,704,785.15-	
25G03211	25950216	N	GX	0G1104NE4004				74,513.30	74,513.30-	74,513.30-	
25G03211	25950217	N	GX	0G1104NE4004				502,536.40	502,536.40-	502,536.40-	
25G03211	25950218	N	GX	0G1104NE4004				140,950.94	140,950.94-	140,950.94-	
25G03211	25980164	N	GX	0G1104NE4004				1,731,930.07	1,731,930.07-	1,731,930.07-	
25G03411	25160362	N	GX	0G1104NE4004				4,605,084.00	4,605,084.00-	4,605,084.00-	
				Sub Total by BU Type				22,526,389.23	22,526,389.23-	22,526,389.23-	
	25160341	N	MT	0G1104NE4004				1,640,569.86	1,640,569.86-	1,640,569.86-	
	25160342	N	MT	0G1104NE4004				566.04	566.04-	566.04-	
	25160343	N	MT	0G1104NE4004				8,517.71-	8,517.71	8,517.71	
	25160344		MT	0G1104NE4004				60,070.36	60,070.36-	60,070.36-	
	25160345	N	MT	0G1104NE4004				822,904.71	822,904.71-	822,904.71-	
	25160346	N	MT	0G1104NE4004				405,857.38	405,857.38-	405,857.38-	
	25160347	N	MT	0G1104NE4004				1,715,437.71	1,715,437.71-	1,715,437.71-	
	25160357	N	MT	0G1104NE4004				180,478.94	180,478.94-	180,478.94-	
	25160361	N	MT	0G1104NE4004				152.25	152.25-	152.25-	
	25160364		MT	0G1104NE4004				577,823.72	577,823.72-	577,823.72-	
	25660148	N	MT	0G1104NE4004				103,257.40	103,257.40-	103,257.40-	
	25660149	N	MT	0G1104NE4004				8,852.27	8,852.27-	8,852.27-	
	25660151	N	MT	0G1104NE4004				261,502.92	261,502.92-	261,502.92-	
				Sub Total by BU Type				5,768,955.85	5,768,955.85-	5,768,955.85-	
				Total by Grant Number	22,526,389.23			28,295,345.08	5,768,955.85-	28,295,345.08-	
	25G68912	K	GB	0G12AANE7100	329,917.21				329,917.21		
	25G69012	K	GB	0G12AANE7100	1,470,082.79				1,470,082.79		
				Sub Total by BU Type	1,800,000.00				1,800,000.00		
25G68912	25141005	K	GX	0G12AANE7100				168,998.29	168,998.29-	168,998.29-	
25G68912	25380500	K	GX	0G12AANE7100				41,121.76	41,121.76-	41,121.76-	
25G68912	25400176	K	GX	0G12AANE7100				64,970.95	64,970.95-	64,970.95-	
25G68912	25980088	K	GX	0G12AANE7100				54,826.21	54,826.21-	54,826.21-	
25G69012	25871324	N	GX	0G12AANE7100				1,092,403.79	1,092,403.79-	1,092,403.79-	
25G69012	25871325	N	GX	0G12AANE7100				377,679.00	377,679.00-	377,679.00-	
				Sub Total by BU Type				1,800,000.00	1,800,000.00-	1,800,000.00-	
				Total by Grant Number	1,800,000.00			1,800,000.00		1,800,000.00-	
	25G69212	K	GB	0G12AANE7110	728,435.00				728,435.00		
				Sub Total by BU Type	728,435.00				728,435.00		
25G69212	25871347	K	GX	0G12AANE7110				728,435.00	728,435.00-	728,435.00-	
				Sub Total by BU Type				728,435.00	728,435.00-	728,435.00-	
				Total by Grant Number	728,435.00			728,435.00		728,435.00-	
	25G00112	N	GB	0G12B1NECOSR	211,757.00				211,757.00		
	25G00212	N	GB	0G12B1NECOSR	258,199.00				258,199.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G00312	N	GB	0G12B1NECOSR	4,229,612.00				4,229,612.00		
				Sub Total by BU Type	4,699,568.00				4,699,568.00		
25G00112	25142001	N	GX	0G12B1NECOSR				85,552.06	85,552.06-	85,552.06-	
25G00112	25400177	N	GX	0G12B1NECOSR				126,204.94	126,204.94-	126,204.94-	
25G00212	25871327	N	GX	0G12B1NECOSR				258,199.00	258,199.00-	258,199.00-	
25G00312	25871326	N	GX	0G12B1NECOSR				4,229,612.00	4,229,612.00-	4,229,612.00-	
				Sub Total by BU Type				4,699,568.00	4,699,568.00-	4,699,568.00-	
				Total by Grant Number	4,699,568.00			4,699,568.00		4,699,568.00-	
	25G00812	K	GB	0G12B1NELIEA	2,718,712.70				2,718,712.70		
	25G00912	K	GB	0G12B1NELIEA	19,621,252.58				19,621,252.58		
				Sub Total by BU Type	22,339,965.28				22,339,965.28		
25G00812	25140171	K	GX	0G12B1NELIEA				69,818.07	69,818.07-	69,818.07-	
25G00812	25310628	K	GX	0G12B1NELIEA				468,249.26	468,249.26-	468,249.26-	
25G00812	25310630	K	GX	0G12B1NELIEA				103,497.06	103,497.06-	103,497.06-	
25G00812	25310631	K	GX	0G12B1NELIEA				50,328.95	50,328.95-	50,328.95-	
25G00812	25340715	K	GX	0G12B1NELIEA				200,304.41	200,304.41-	200,304.41-	
25G00812	25340717	K	GX	0G12B1NELIEA				96,363.78	96,363.78-	96,363.78-	
25G00812	25340718	K	GX	0G12B1NELIEA				102,624.97	102,624.97-	102,624.97-	
25G00812	25351090	K	GX	0G12B1NELIEA				659,229.00	659,229.00-	659,229.00-	
25G00812	25351092	K	GX	0G12B1NELIEA				13,416.49	13,416.49-	13,416.49-	
25G00812	25351093	K	GX	0G12B1NELIEA				19,408.18	19,408.18-	19,408.18-	
25G00812	25371098	K	GX	0G12B1NELIEA				165,567.46	165,567.46-	165,567.46-	
25G00812	25371100	K	GX	0G12B1NELIEA				69,911.30	69,911.30-	69,911.30-	
25G00812	25371101	K	GX	0G12B1NELIEA				32,338.49	32,338.49-	32,338.49-	
25G00812	25380495	K	GX	0G12B1NELIEA				405,318.34	405,318.34-	405,318.34-	
25G00812	25380497	K	GX	0G12B1NELIEA				71,149.58	71,149.58-	71,149.58-	
25G00812	25380498	K	GX	0G12B1NELIEA				42,823.61	42,823.61-	42,823.61-	
25G00812	25520043	K	GX	0G12B1NELIEA				1,208.21	1,208.21-	1,208.21-	
25G00812	25620100	K	GX	0G12B1NELIEA				104,716.40	104,716.40-	104,716.40-	
25G00812	25620101	K	GX	0G12B1NELIEA				168.56	168.56-	168.56-	
25G00812	25630110	K	GX	0G12B1NELIEA				69.38	69.38-	69.38-	
25G00812	25650279	K	GX	0G12B1NELIEA				19,933.33	19,933.33-	19,933.33-	
25G00812	25720136	K	GX	0G12B1NELIEA				21,955.68	21,955.68-	21,955.68-	
25G00812	25750249	K	GX	0G12B1NELIEA				312.19	312.19-	312.19-	
25G00912	25871295	K	GX	0G12B1NELIEA				6,683,613.80	6,683,613.80-	6,683,613.80-	
25G00912	25871296	K	GX	0G12B1NELIEA				12,940,621.49	12,940,621.49-	12,940,621.49-	
25G00912	25871297	K	GX	0G12B1NELIEA				2,333.76-	2,333.76	2,333.76	
25G00912	25871298	K	GX	0G12B1NELIEA				648.95-	648.95	648.95	
				Sub Total by BU Type				22,339,965.28	22,339,965.28-	22,339,965.28-	
				Total by Grant Number	22,339,965.28			22,339,965.28		22,339,965.28-	
	25G49012	K	GB	0G1201NEAEGP	202,994.41				202,994.41		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	202,994.41				202,994.41		
25G49012	25530242	K	GX	0G1201NEAEGP				27,535.42	27,535.42-	27,535.42-	
25G49012	25931060	K	GX	0G1201NEAEGP				175,458.99	175,458.99-	175,458.99-	
				Sub Total by BU Type				202,994.41	202,994.41-	202,994.41-	
				Total by Grant Number	202,994.41			202,994.41		202,994.41-	
	25G70012	K	GB	0G1201NEBS28	79,519.37				79,519.37		
	25G70412	K	GB	0G1201NEBS28	398,168.63				398,168.63		
				Sub Total by BU Type	477,688.00				477,688.00		
25G70012	25480273	K	GX	0G1201NEBS28				79,519.37	79,519.37-	79,519.37-	
25G70412	25480274	K	GX	0G1201NEBS28				879.20	879.20-	879.20-	
25G70412	25480275	K	GX	0G1201NEBS28				3,118.51	3,118.51-	3,118.51-	
25G70412	25480276	K	GX	0G1201NEBS28				102,335.95	102,335.95-	102,335.95-	
25G70412	25931012	K	GX	0G1201NEBS28				99,303.66	99,303.66-	99,303.66-	
25G70412	25931014	K	GX	0G1201NEBS28				115,520.45	115,520.45-	115,520.45-	
25G70412	25931017	K	GX	0G1201NEBS28				77,010.86	77,010.86-	77,010.86-	
				Sub Total by BU Type				477,688.00	477,688.00-	477,688.00-	
				Total by Grant Number	477,688.00			477,688.00		477,688.00-	
	25G09512	N	GB	0G1201NECA01	194,279.00				194,279.00		
				Sub Total by BU Type	194,279.00				194,279.00		
25G09512	25060398	N	GX	0G1201NECA01				76,350.90	76,350.90-	76,350.90-	
25G09512	25060399	N	GX	0G1201NECA01				117,928.00	117,928.00-	117,928.00-	
				Sub Total by BU Type				194,278.90	194,278.90-	194,278.90-	
				Total by Grant Number	194,279.00			194,278.90	.10	194,278.90-	
	25G04112	N	GB	0G1201NECCDF	3,410,903.32				3,410,903.32		
	25G04212	N	GB	0G1201NECCDF	83,733.68				83,733.68		
	25G04312	N	GB	0G1201NECCDF	7,100,000.00				7,100,000.00		
	25G04412	N	GB	0G1201NECCDF	10,586,175.00				10,586,175.00		
	25G04712	N	GB	0G1201NECCDF	107,214.00				107,214.00		
	25G04812	N	GB	0G1201NECCDF	75,000.00				75,000.00		
	25G04912	N	GB	0G1201NECCDF	20,880.00				20,880.00		
	25G05012	N	GB	0G1201NECCDF	8,532.00				8,532.00		
	25G05112	N	GB	0G1201NECCDF	150,000.00				150,000.00		
	25G05212	N	GB	0G1201NECCDF	2,145,719.00				2,145,719.00		
	25G05312	N	GB	0G1201NECCDF	252,511.00				252,511.00		
	25G05412	N	GB	0G1201NECCDF	8,712,463.00				8,712,463.00		
	25G05612	N	GB	0G1201NECCDF	130,673.00				130,673.00		
	25G05712	N	GB	0G1201NECCDF	71,620.00				71,620.00		
	25G05812	N	GB	0G1201NECCDF	250,000.00				250,000.00		
				Sub Total by BU Type	33,105,424.00				33,105,424.00		
25G04112	25141003	N	GX	0G1201NECCDF				48,092.81	48,092.81-	48,092.81-	
25G04112	25310625	N	GX	0G1201NECCDF				215,936.61	215,936.61-	215,936.61-	
25G04112	25310626	N	GX	0G1201NECCDF				26,598.86	26,598.86-	26,598.86-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04112	25310627	N	GX	0G1201NECCDF				8,388.15	8,388.15-	8,388.15-	
25G04112	25318063	N	GX	0G1201NECCDF				24,732.11	24,732.11-	24,732.11-	
25G04112	25319063	N	GX	0G1201NECCDF				143,240.36	143,240.36-	143,240.36-	
25G04112	25340712	N	GX	0G1201NECCDF				166,103.88	166,103.88-	166,103.88-	
25G04112	25340713	N	GX	0G1201NECCDF				40,354.10	40,354.10-	40,354.10-	
25G04112	25340714	N	GX	0G1201NECCDF				121,032.16	121,032.16-	121,032.16-	
25G04112	25351087	N	GX	0G1201NECCDF				197,976.32	197,976.32-	197,976.32-	
25G04112	25351088	N	GX	0G1201NECCDF				141,850.51	141,850.51-	141,850.51-	
25G04112	25351089	N	GX	0G1201NECCDF				306,948.15	306,948.15-	306,948.15-	
25G04112	25359063	N	GX	0G1201NECCDF				12,407.66	12,407.66-	12,407.66-	
25G04112	25371095	N	GX	0G1201NECCDF				384,365.06	384,365.06-	384,365.06-	
25G04112	25371096	N	GX	0G1201NECCDF				140,186.78	140,186.78-	140,186.78-	
25G04112	25371097	N	GX	0G1201NECCDF				90,655.72	90,655.72-	90,655.72-	
25G04112	25379063	N	GX	0G1201NECCDF				166,424.09	166,424.09-	166,424.09-	
25G04112	25380492	N	GX	0G1201NECCDF				205,746.94	205,746.94-	205,746.94-	
25G04112	25380493	N	GX	0G1201NECCDF				182,739.68	182,739.68-	182,739.68-	
25G04112	25380494	N	GX	0G1201NECCDF				107,003.09	107,003.09-	107,003.09-	
25G04112	25400170	N	GX	0G1201NECCDF				439.90	439.90-	439.90-	
25G04112	25400171	N	GX	0G1201NECCDF				84,721.64	84,721.64-	84,721.64-	
25G04112	25520042	N	GX	0G1201NECCDF				31,685.83	31,685.83-	31,685.83-	
25G04112	25650278	N	GX	0G1201NECCDF				445,833.74	445,833.74-	445,833.74-	
25G04112	25720135	N	GX	0G1201NECCDF				13,369.92	13,369.92-	13,369.92-	
25G04112	25750248	N	GX	0G1201NECCDF				11,604.22	11,604.22-	11,604.22-	
25G04112	25770318	N	GX	0G1201NECCDF				33,417.30	33,417.30-	33,417.30-	
25G04112	25770320	N	GX	0G1201NECCDF				59,047.73	59,047.73-	59,047.73-	
25G04212	25980179	N	GX	0G1201NECCDF				83,733.68	83,733.68-	83,733.68-	
25G04312	25871283	N	GX	0G1201NECCDF				7,100,000.00	7,100,000.00-	7,100,000.00-	
25G04412	25871282	N	GX	0G1201NECCDF				10,800,514.71	10,800,514.71-	10,800,514.71-	
25G04412	25871284	N	GX	0G1201NECCDF				113,464.27-	113,464.27	113,464.27	
25G04412	25871285	N	GX	0G1201NECCDF				47,632.95-	47,632.95	47,632.95	
25G04412	25871286	N	GX	0G1201NECCDF				53,242.49-	53,242.49	53,242.49	
25G04812	25871404	K	GX	0G1201NECCDF				56,233.27	56,233.27-	56,233.27-	
25G04912	25141015	N	GX	0G1201NECCDF				20,880.00	20,880.00-	20,880.00-	
25G05112	25870029	N	GX	0G1201NECCDF				150,000.00	150,000.00-	150,000.00-	
25G05212	25350899	N	GX	0G1201NECCDF				336,057.09	336,057.09-	336,057.09-	
25G05212	25370899	N	GX	0G1201NECCDF				560,000.00	560,000.00-	560,000.00-	
25G05212	25550647	N	GX	0G1201NECCDF				1,092,752.36	1,092,752.36-	1,092,752.36-	
25G05212	25550648	N	GX	0G1201NECCDF				156,909.55	156,909.55-	156,909.55-	
25G05312	25980163	N	GX	0G1201NECCDF				208,713.00	208,713.00-	208,713.00-	
25G05412	25871293	N	GX	0G1201NECCDF				8,712,463.00	8,712,463.00-	8,712,463.00-	
25G05612	25350898	N	GX	0G1201NECCDF				54,746.27	54,746.27-	54,746.27-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G05612	25871918	K	GX	0G1201NECCDF				75,926.73	75,926.73-	75,926.73-	
25G05712	25141016	N	GX	0G1201NECCDF				26,888.13	26,888.13-	26,888.13-	
25G05712	25871933	N	GX	0G1201NECCDF				3,120.00	3,120.00-	3,120.00-	
25G05812	25871405	K	GX	0G1201NECCDF				167,666.82	167,666.82-	167,666.82-	
				Sub Total by BU Type				32,803,168.22	32,803,168.22-	32,803,168.22-	
	25871278	N	MT	0G1201NECCDF				51,781,851.67	51,781,851.67-	51,781,851.67-	
	25871279	N	MT	0G1201NECCDF				113,364.28-	113,364.28	113,364.28	
	25871280	N	MT	0G1201NECCDF				43,630.75-	43,630.75	43,630.75	
	25871281	N	MT	0G1201NECCDF				48,511.31-	48,511.31	48,511.31	
				Sub Total by BU Type				51,576,345.33	51,576,345.33-	51,576,345.33-	
				Total by Grant Number	33,105,424.00			84,379,513.55	51,274,089.55-	84,379,513.55-	
	25G09812	N	GB	0G1201NECETV	584,088.00				584,088.00		
				Sub Total by BU Type	584,088.00				584,088.00		
25G09812	25060397	N	GX	0G1201NECETV				584,088.00	584,088.00-	584,088.00-	
				Sub Total by BU Type				584,088.00	584,088.00-	584,088.00-	
				Total by Grant Number	584,088.00			584,088.00		584,088.00-	
	25G09912	N	GB	0G1201NECJA1	136,695.00				136,695.00		
				Sub Total by BU Type	136,695.00				136,695.00		
25G09912	25060408	N	GX	0G1201NECJA1				1,616.99	1,616.99-	1,616.99-	
25G09912	25060409	N	GX	0G1201NECJA1				130,792.41	130,792.41-	130,792.41-	
				Sub Total by BU Type				132,409.40	132,409.40-	132,409.40-	
				Total by Grant Number	136,695.00			132,409.40	4,285.60	132,409.40-	
	25G10312	K	GB	0G1201NEFPSS	134,404.00				134,404.00		
	25G10412	K	GB	0G1201NEFPSS	1,206,135.50				1,206,135.50		
				Sub Total by BU Type	1,340,539.50				1,340,539.50		
25G10312	25060400	K	GX	0G1201NEFPSS				134,404.00	134,404.00-	134,404.00-	
25G10412	25060401	K	GX	0G1201NEFPSS				73,263.93	73,263.93-	73,263.93-	
25G10412	25871351	K	GX	0G1201NEFPSS				2,250.00	2,250.00-	2,250.00-	
25G10412	25871387	K	GX	0G1201NEFPSS				936,056.58	936,056.58-	936,056.58-	
25G10412	25871388	K	GX	0G1201NEFPSS				194,564.99	194,564.99-	194,564.99-	
				Sub Total by BU Type				1,340,539.50	1,340,539.50-	1,340,539.50-	
				Total by Grant Number	1,340,539.50			1,340,539.50		1,340,539.50-	
	25G10212	N	GB	0G1201NEFVPS	944,615.00				944,615.00		
				Sub Total by BU Type	944,615.00				944,615.00		
25G10212	25400183	N	GX	0G1201NEFVPS				18,000.00	18,000.00-	18,000.00-	
25G10212	25871841	N	GX	0G1201NEFVPS				711,223.00	711,223.00-	711,223.00-	
25G10212	25871940	N	GX	0G1201NEFVPS				215,392.00	215,392.00-	215,392.00-	
				Sub Total by BU Type				944,615.00	944,615.00-	944,615.00-	
				Total by Grant Number	944,615.00			944,615.00		944,615.00-	
	25G62912	K	GB	0G1201NEPREP	289,209.02				289,209.02		
				Sub Total by BU Type	289,209.02				289,209.02		
25G62912	25534004	K	GX	0G1201NEPREP				54,663.87	54,663.87-	54,663.87-	

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25G62912	25931047	K	GX	0G1201NEPREP				234,545.15	234,545.15-	234,545.15-	
				Sub Total by BU Type				289,209.02	289,209.02-	289,209.02-	
				Total by Grant Number	289,209.02			289,209.02		289,209.02-	
	25G92712	K	GB	0G1201NERRTA	333,835.00				333,835.00		
				Sub Total by BU Type	333,835.00				333,835.00		
25G92712	25141012	K	GX	0G1201NERRTA				333,835.00	333,835.00-	333,835.00-	
				Sub Total by BU Type				333,835.00	333,835.00-	333,835.00-	
				Total by Grant Number	333,835.00			333,835.00		333,835.00-	
	25G03712	K	GB	0G1201NESAVP	98,500.00				98,500.00		
				Sub Total by BU Type	98,500.00				98,500.00		
25G03712	25060412	K	GX	0G1201NESAVP				98,500.00	98,500.00-	98,500.00-	
				Sub Total by BU Type				98,500.00	98,500.00-	98,500.00-	
				Total by Grant Number	98,500.00			98,500.00		98,500.00-	
	25G68712	K	GB	0G1201NESOSR	8,369,488.20				8,369,488.20		
	25G68812	K	GB	0G1201NESOSR	1,630,439.80				1,630,439.80		
				Sub Total by BU Type	9,999,928.00				9,999,928.00		
25G68712	25310614	K	GX	0G1201NESOSR				1,000,410.50	1,000,410.50-	1,000,410.50-	
25G68712	25310617	K	GX	0G1201NESOSR				27,322.65	27,322.65-	27,322.65-	
25G68712	25310618	K	GX	0G1201NESOSR				3,288.42	3,288.42-	3,288.42-	
25G68712	25310619	K	GX	0G1201NESOSR				60,133.70	60,133.70-	60,133.70-	
25G68712	25318061	K	GX	0G1201NESOSR				24,628.79	24,628.79-	24,628.79-	
25G68712	25319061	K	GX	0G1201NESOSR				23,659.09	23,659.09-	23,659.09-	
25G68712	25340699	K	GX	0G1201NESOSR				988,099.05	988,099.05-	988,099.05-	
25G68712	25340703	K	GX	0G1201NESOSR				40,250.63	40,250.63-	40,250.63-	
25G68712	25340704	K	GX	0G1201NESOSR				13,419.47	13,419.47-	13,419.47-	
25G68712	25340705	K	GX	0G1201NESOSR				9,510.33	9,510.33-	9,510.33-	
25G68712	25351075	K	GX	0G1201NESOSR				1,365,250.48	1,365,250.48-	1,365,250.48-	
25G68712	25351078	K	GX	0G1201NESOSR				29,537.22	29,537.22-	29,537.22-	
25G68712	25351079	K	GX	0G1201NESOSR				2,349.59	2,349.59-	2,349.59-	
25G68712	25351080	K	GX	0G1201NESOSR				2,026.06	2,026.06-	2,026.06-	
25G68712	25360100	N	GX	0G1201NESOSR				2,503,219.25	2,503,219.25-	2,503,219.25-	
25G68712	25371084	K	GX	0G1201NESOSR				21,160.42	21,160.42-	21,160.42-	
25G68712	25371086	K	GX	0G1201NESOSR				38,673.13	38,673.13-	38,673.13-	
25G68712	25371087	K	GX	0G1201NESOSR				28,921.95	28,921.95-	28,921.95-	
25G68712	25371088	K	GX	0G1201NESOSR				16,373.28	16,373.28-	16,373.28-	
25G68712	25371110	K	GX	0G1201NESOSR				727,591.33	727,591.33-	727,591.33-	
25G68712	25379061	K	GX	0G1201NESOSR				20,189.22	20,189.22-	20,189.22-	
25G68712	25380483	K	GX	0G1201NESOSR				32,308.08	32,308.08-	32,308.08-	
25G68712	25380484	K	GX	0G1201NESOSR				20,007.09	20,007.09-	20,007.09-	
25G68712	25380485	K	GX	0G1201NESOSR				4,456.21	4,456.21-	4,456.21-	
25G68712	25380525	K	GX	0G1201NESOSR				1,028,434.85	1,028,434.85-	1,028,434.85-	
25G68712	25520039	K	GX	0G1201NESOSR				63.65	63.65-	63.65-	

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25G68712	25630107	K	GX	0G1201NESOSR				560.00	560.00-	560.00-	
25G68712	25640049	K	GX	0G1201NESOSR				204,339.71	204,339.71-	204,339.71-	
25G68712	25650274	K	GX	0G1201NESOSR				133,304.05	133,304.05-	133,304.05-	
25G68812	25871275	K	GX	0G1201NESOSR				1,633,712.10	1,633,712.10-	1,633,712.10-	
25G68812	25871276	K	GX	0G1201NESOSR				2,231.12-	2,231.12	2,231.12	
25G68812	25871277	K	GX	0G1201NESOSR				1,041.18-	1,041.18	1,041.18	
				Sub Total by BU Type				9,999,928.00	9,999,928.00-	9,999,928.00-	
	25871272		MT	0G1201NESOSR				7,219,348.24	7,219,348.24-	7,219,348.24-	
	25871273		MT	0G1201NESOSR				879.20-	879.20	879.20	
	25871274		MT	0G1201NESOSR				935.47-	935.47	935.47	
				Sub Total by BU Type				7,217,533.57	7,217,533.57-	7,217,533.57-	
				Total by Grant Number	9,999,928.00			17,217,461.57	7,217,533.57-	17,217,461.57-	
	25G07912	N	GB	0G1201NE1400	170,886.00				170,886.00		
	25G08012	N	GB	0G1201NE1400	1,537,971.00				1,537,971.00		
				Sub Total by BU Type	1,708,857.00				1,708,857.00		
25G07912	25980037	N	GX	0G1201NE1400				170,886.00	170,886.00-	170,886.00-	
25G08012	25871911	N	GX	0G1201NE1400				1,537,971.00	1,537,971.00-	1,537,971.00-	
				Sub Total by BU Type				1,708,857.00	1,708,857.00-	1,708,857.00-	
				Total by Grant Number	1,708,857.00			1,708,857.00		1,708,857.00-	
	25G08112	N	GB	0G1201NE1401	6,904,402.56				6,904,402.56		
	25G08212	N	GB	0G1201NE1401	4,750,220.99				4,750,220.99		
	25G08512	N	GB	0G1201NE1401	1,740,856.45				1,740,856.45		
				Sub Total by BU Type	13,395,480.00				13,395,480.00		
25G08112	25310633	N	GX	0G1201NE1401				805,611.33	805,611.33-	805,611.33-	
25G08112	25310636	N	GX	0G1201NE1401				20,655.59	20,655.59-	20,655.59-	
25G08112	25310638	N	GX	0G1201NE1401				7,627.72	7,627.72-	7,627.72-	
25G08112	25310639	N	GX	0G1201NE1401				12,026.75	12,026.75-	12,026.75-	
25G08112	25340720	N	GX	0G1201NE1401				715,151.08	715,151.08-	715,151.08-	
25G08112	25340723	N	GX	0G1201NE1401				19,288.18	19,288.18-	19,288.18-	
25G08112	25340725	N	GX	0G1201NE1401				6,757.59	6,757.59-	6,757.59-	
25G08112	25340726	N	GX	0G1201NE1401				9,781.60	9,781.60-	9,781.60-	
25G08112	25351095	N	GX	0G1201NE1401				1,036,392.68	1,036,392.68-	1,036,392.68-	
25G08112	25351098	N	GX	0G1201NE1401				23,587.88	23,587.88-	23,587.88-	
25G08112	25351100	N	GX	0G1201NE1401				10,958.48	10,958.48-	10,958.48-	
25G08112	25351101	N	GX	0G1201NE1401				14,526.93	14,526.93-	14,526.93-	
25G08112	25360101	N	GX	0G1201NE1401				2,119,678.67	2,119,678.67-	2,119,678.67-	
25G08112	25371106	N	GX	0G1201NE1401				46,168.90	46,168.90-	46,168.90-	
25G08112	25371108	N	GX	0G1201NE1401				17,499.47	17,499.47-	17,499.47-	
25G08112	25371109	N	GX	0G1201NE1401				18,444.04	18,444.04-	18,444.04-	
25G08112	25371112	N	GX	0G1201NE1401				491,392.70	491,392.70-	491,392.70-	
25G08112	25380503	N	GX	0G1201NE1401				27,575.26	27,575.26-	27,575.26-	

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25G08112	25380505	N	GX	0G1201NE1401				23,812.86	23,812.86-	23,812.86-	
25G08112	25380506	N	GX	0G1201NE1401				32,000.34	32,000.34-	32,000.34-	
25G08112	25380527	N	GX	0G1201NE1401				1,100,842.04	1,100,842.04-	1,100,842.04-	
25G08112	25400175	N	GX	0G1201NE1401				13,062.50	13,062.50-	13,062.50-	
25G08112	25620102	N	GX	0G1201NE1401				26,150.32	26,150.32-	26,150.32-	
25G08112	25650281	N	GX	0G1201NE1401				148,997.24	148,997.24-	148,997.24-	
25G08112	25750250	N	GX	0G1201NE1401				149.80	149.80-	149.80-	
25G08112	25750251	N	GX	0G1201NE1401				120,385.92	120,385.92-	120,385.92-	
25G08112	25770321	N	GX	0G1201NE1401				32,363.85	32,363.85-	32,363.85-	
25G08112	25790192	N	GX	0G1201NE1401				3,512.84	3,512.84-	3,512.84-	
25G08212	25871313	N	GX	0G1201NE1401				3,344,669.26	3,344,669.26-	3,344,669.26-	
25G08212	25871314	N	GX	0G1201NE1401				3,362.27-	3,362.27	3,362.27	
25G08212	25871315	N	GX	0G1201NE1401				11,379.60-	11,379.60	11,379.60	
25G08212	25871316	N	GX	0G1201NE1401				50,862.51-	50,862.51	50,862.51	
25G08212	25871369	N	GX	0G1201NE1401				1,471,156.11	1,471,156.11-	1,471,156.11-	
25G08512	25300035	N	GX	0G1201NE1401				885,495.16	885,495.16-	885,495.16-	
25G08512	25310637	N	GX	0G1201NE1401				345,724.53	345,724.53-	345,724.53-	
25G08512	25340724	N	GX	0G1201NE1401				214,720.96	214,720.96-	214,720.96-	
25G08512	25351099	N	GX	0G1201NE1401				176,670.32	176,670.32-	176,670.32-	
25G08512	25371111	N	GX	0G1201NE1401				106,527.11	106,527.11-	106,527.11-	
25G08512	25380526	N	GX	0G1201NE1401				11,718.37	11,718.37-	11,718.37-	
				Sub Total by BU Type				13,395,480.00	13,395,480.00-	13,395,480.00-	
	25400173	N	MT	0G1201NE1401				13,062.50	13,062.50-	13,062.50-	
	25871309	N	MT	0G1201NE1401				3,886,804.91	3,886,804.91-	3,886,804.91-	
	25871310	N	MT	0G1201NE1401				38,287.74-	38,287.74	38,287.74	
	25871311	N	MT	0G1201NE1401				2,189.75-	2,189.75	2,189.75	
	25871312	N	MT	0G1201NE1401				7,411.03-	7,411.03	7,411.03	
	25871368	N	MT	0G1201NE1401				1,126,149.97	1,126,149.97-	1,126,149.97-	
				Sub Total by BU Type				4,978,128.86	4,978,128.86-	4,978,128.86-	
				Total by Grant Number	13,395,480.00			18,373,608.86	4,978,128.86-	18,373,608.86-	
	25G08912	N	GB	0G1201NE1407	840,175.00				840,175.00		
	25G09012	N	GB	0G1201NE1407	9,998,814.00				9,998,814.00		
				Sub Total by BU Type	10,838,989.00				10,838,989.00		
25G08912	25310632	N	GX	0G1201NE1407				146,402.73	146,402.73-	146,402.73-	
25G08912	25318065	N	GX	0G1201NE1407				24,717.53	24,717.53-	24,717.53-	
25G08912	25340719	N	GX	0G1201NE1407				87,928.54	87,928.54-	87,928.54-	
25G08912	25351094	N	GX	0G1201NE1407				136,760.47	136,760.47-	136,760.47-	
25G08912	25371102	N	GX	0G1201NE1407				132,768.22	132,768.22-	132,768.22-	
25G08912	25380499	N	GX	0G1201NE1407				230,395.63	230,395.63-	230,395.63-	
25G09012	25871304	N	GX	0G1201NE1407				8,217.95-	8,217.95	8,217.95	
25G09012	25871305	N	GX	0G1201NE1407				1,095.61-	1,095.61	1,095.61	

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25G09012	25871306	N	GX	0G1201NE1407				7,532,981.33	7,532,981.33-	7,532,981.33-	
25G09012	25871307	N	GX	0G1201NE1407				90,312.89	90,312.89-	90,312.89-	
25G09012	25871308	N	GX	0G1201NE1407				263.14-	263.14	263.14	
25G09012	25871380	N	GX	0G1201NE1407				1,706,420.84	1,706,420.84-	1,706,420.84-	
25G09012	25871386	N	GX	0G1201NE1407				23,764.36	23,764.36-	23,764.36-	
				Sub Total by BU Type				10,102,875.84	10,102,875.84-	10,102,875.84-	
	25871299	N	MT	0G1201NE1407				838.71-	838.71	838.71	
	25871300	N	MT	0G1201NE1407				5,751,484.25	5,751,484.25-	5,751,484.25-	
	25871301	N	MT	0G1201NE1407				5,421.35-	5,421.35	5,421.35	
	25871302	N	MT	0G1201NE1407				201.44-	201.44	201.44	
	25871303	N	MT	0G1201NE1407				90,312.59	90,312.59-	90,312.59-	
	25871379	N	MT	0G1201NE1407				1,965,961.69	1,965,961.69-	1,965,961.69-	
	25871385	N	MT	0G1201NE1407				23,764.32	23,764.32-	23,764.32-	
				Sub Total by BU Type				7,825,061.35	7,825,061.35-	7,825,061.35-	
				Total by Grant Number	10,838,989.00			17,927,937.19	7,088,948.19-	17,927,937.19-	
	25G08712	N	GB	0G1201NE1409	56,173.00				56,173.00		
	25G08812	N	GB	0G1201NE1409	1,844.00				1,844.00		
				Sub Total by BU Type	58,017.00				58,017.00		
25G08712	25980247	N	GX	0G1201NE1409				56,173.00	56,173.00-	56,173.00-	
25G08812	25870243	N	GX	0G1201NE1409				1,844.00	1,844.00-	1,844.00-	
				Sub Total by BU Type				58,017.00	58,017.00-	58,017.00-	
				Total by Grant Number	58,017.00			58,017.00		58,017.00-	
	25G09212	N	GB	0G1201NE1420	1,573,351.65				1,573,351.65		
				Sub Total by BU Type	1,573,351.65				1,573,351.65		
25G09212	25060396	N	GX	0G1201NE1420				1,573,351.65	1,573,351.65-	1,573,351.65-	
				Sub Total by BU Type				1,573,351.65	1,573,351.65-	1,573,351.65-	
				Total by Grant Number	1,573,351.65			1,573,351.65		1,573,351.65-	
	25G01412	N	GB	0G1202NETANF	3,905,107.00				3,905,107.00		
	25G01612	N	GB	0G1202NETANF	17,000,000.00				17,000,000.00		
	25G01712	N	GB	0G1202NETANF	784,286.00				784,286.00		
	25G01812	N	GB	0G1202NETANF	1,755,881.00				1,755,881.00		
	25G01912	N	GB	0G1202NETANF	8,154,700.09				8,154,700.09		
	25G02012	N	GB	0G1202NETANF	6,005,482.67				6,005,482.67		
	25G02112	N	GB	0G1202NETANF	19,239,135.71				19,239,135.71		
	25G02512	N	GB	0G1202NETANF	246,408.53				246,408.53		
				Sub Total by BU Type	57,091,001.00				57,091,001.00		
25G01412	25060392	N	GX	0G1202NETANF				2,072.70	2,072.70-	2,072.70-	
25G01412	25140163	N	GX	0G1202NETANF				123,051.19	123,051.19-	123,051.19-	
25G01412	25140165	N	GX	0G1202NETANF				15,462.71	15,462.71-	15,462.71-	
25G01412	25144020	N	GX	0G1202NETANF				28,924.46	28,924.46-	28,924.46-	
25G01412	25310598	N	GX	0G1202NETANF				843,289.18	843,289.18-	843,289.18-	
25G01412	25310600	N	GX	0G1202NETANF				9,928.95	9,928.95-	9,928.95-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01412	25310601	N	GX	0G1202NETANF				12,026.75	12,026.75-	12,026.75-	
25G01412	25340691	N	GX	0G1202NETANF				64,154.76	64,154.76-	64,154.76-	
25G01412	25340694	N	GX	0G1202NETANF				51,008.42	51,008.42-	51,008.42-	
25G01412	25351058	N	GX	0G1202NETANF				219,715.30	219,715.30-	219,715.30-	
25G01412	25351060	N	GX	0G1202NETANF				80,498.85	80,498.85-	80,498.85-	
25G01412	25351061	N	GX	0G1202NETANF				154,824.07	154,824.07-	154,824.07-	
25G01412	25371067	N	GX	0G1202NETANF				986,743.70	986,743.70-	986,743.70-	
25G01412	25371069	N	GX	0G1202NETANF				52,786.28	52,786.28-	52,786.28-	
25G01412	25371070	N	GX	0G1202NETANF				28,129.77	28,129.77-	28,129.77-	
25G01412	25380472	N	GX	0G1202NETANF				910,596.24	910,596.24-	910,596.24-	
25G01412	25380474	N	GX	0G1202NETANF				101,629.53	101,629.53-	101,629.53-	
25G01412	25380475	N	GX	0G1202NETANF				66,353.47	66,353.47-	66,353.47-	
25G01412	25520036	N	GX	0G1202NETANF				86,526.87	86,526.87-	86,526.87-	
25G01412	25720129	N	GX	0G1202NETANF				47,349.69	47,349.69-	47,349.69-	
25G01412	25750242	N	GX	0G1202NETANF				5,144.70	5,144.70-	5,144.70-	
25G01412	25750245	N	GX	0G1202NETANF				14,889.41	14,889.41-	14,889.41-	
25G01612	25871269	N	GX	0G1202NETANF				17,000,000.00	17,000,000.00-	17,000,000.00-	
25G01712	25650271	N	GX	0G1202NETANF				784,286.00	784,286.00-	784,286.00-	
25G01812	25140164	N	GX	0G1202NETANF				120,932.92	120,932.92-	120,932.92-	
25G01812	25310603	N	GX	0G1202NETANF				200,181.24	200,181.24-	200,181.24-	
25G01812	25340696	N	GX	0G1202NETANF				386,196.67	386,196.67-	386,196.67-	
25G01812	25351064	N	GX	0G1202NETANF				225,641.44	225,641.44-	225,641.44-	
25G01812	25371072	N	GX	0G1202NETANF				183,095.27	183,095.27-	183,095.27-	
25G01812	25380477	N	GX	0G1202NETANF				547,406.46	547,406.46-	547,406.46-	
25G01812	25650273	N	GX	0G1202NETANF				11,095.00	11,095.00-	11,095.00-	
25G01812	25720130	N	GX	0G1202NETANF				22,587.61	22,587.61-	22,587.61-	
25G01812	25750243	N	GX	0G1202NETANF				5,544.95	5,544.95-	5,544.95-	
25G01812	25750244	N	GX	0G1202NETANF				53,199.44	53,199.44-	53,199.44-	
25G01912	25871264	N	GX	0G1202NETANF				8,200,191.88	8,200,191.88-	8,200,191.88-	
25G01912	25871267	N	GX	0G1202NETANF				28,753.89-	28,753.89	28,753.89	
25G01912	25871268	N	GX	0G1202NETANF				9,493.10-	9,493.10	9,493.10	
25G01912	25871270	N	GX	0G1202NETANF				7,244.80-	7,244.80	7,244.80	
25G02012	25871271	N	GX	0G1202NETANF				2,564,771.76	2,564,771.76-	2,564,771.76-	
25G02012	25871389	N	GX	0G1202NETANF				3,440,710.91	3,440,710.91-	3,440,710.91-	
25G02112	25871265	N	GX	0G1202NETANF				19,239,135.71	19,239,135.71-	19,239,135.71-	
25G02512	25530218	N	GX	0G1202NETANF				246,408.53	246,408.53-	246,408.53-	
				Sub Total by BU Type				57,091,001.00	57,091,001.00-	57,091,001.00-	
	25871256	N	MT	0G1202NETANF				12,554,910.22	12,554,910.22-	12,554,910.22-	
	25871257	N	MT	0G1202NETANF				630,072.85	630,072.85-	630,072.85-	
	25871259	N	MT	0G1202NETANF				4,357,556.80-	4,357,556.80	4,357,556.80	
	25871260	N	MT	0G1202NETANF				20,768.19-	20,768.19	20,768.19	

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	25871261	N	MT	0G1202NETANF				6,905.99-	6,905.99	6,905.99	
	25871262	N	MT	0G1202NETANF				15,573.59-	15,573.59	15,573.59	
	25871263	N	MT	0G1202NETANF				2,291,097.26	2,291,097.26-	2,291,097.26-	
				Sub Total by BU Type				11,075,275.76	11,075,275.76-	11,075,275.76-	
				Total by Grant Number	57,091,001.00			68,166,276.76	11,075,275.76-	68,166,276.76-	
	25G03112	N	GB	0G1204NE4005	4,728,724.77				4,728,724.77		
	25G03212	N	GB	0G1204NE4005	6,652,098.36				6,652,098.36		
	25G03412	N	GB	0G1204NE4005	3,964,264.00				3,964,264.00		
	25G03512	N	GB	0G1204NE4005		428,334.00				428,334.00	
				Sub Total by BU Type	15,345,087.13	428,334.00			15,345,087.13	428,334.00	
25G03112	25160381	N	GX	0G1204NE4005				1,731,727.43	1,731,727.43-	1,731,727.43-	
25G03112	25160382	N	GX	0G1204NE4005				85,857.73	85,857.73-	85,857.73-	
25G03112	25160384	N	GX	0G1204NE4005				134,909.04-	134,909.04	134,909.04	
25G03112	25160385	N	GX	0G1204NE4005				67,368.72	67,368.72-	67,368.72-	
25G03112	25160386	N	GX	0G1204NE4005				2,430,459.44	2,430,459.44-	2,430,459.44-	
25G03112	25160387	N	GX	0G1204NE4005				707,757.21	707,757.21-	707,757.21-	
25G03112	25160392	K	GX	0G1204NE4005				2,541,731.60-	2,541,731.60	2,541,731.60	
25G03112	25160395	N	GX	0G1204NE4005				774,610.71	774,610.71-	774,610.71-	
25G03112	25660167	N	GX	0G1204NE4005				1,453,018.00	1,453,018.00-	1,453,018.00-	
25G03112	25660169	N	GX	0G1204NE4005				3,991.14	3,991.14-	3,991.14-	
25G03112	25750247	N	GX	0G1204NE4005				150,575.03	150,575.03-	150,575.03-	
25G03212	25620098	N	GX	0G1204NE4005				651.72-	651.72	651.72	
25G03212	25620099	N	GX	0G1204NE4005				241.30-	241.30	241.30	
25G03212	25630108	N	GX	0G1204NE4005				5,708.04	5,708.04-	5,708.04-	
25G03212	25630109	N	GX	0G1204NE4005				28.50	28.50-	28.50-	
25G03212	25650277	N	GX	0G1204NE4005				1,322.02	1,322.02-	1,322.02-	
25G03212	25680060	N	GX	0G1204NE4005				685.05	685.05-	685.05-	
25G03212	25950222	N	GX	0G1204NE4005				3,647,395.54	3,647,395.54-	3,647,395.54-	
25G03212	25950223	N	GX	0G1204NE4005				2,221,215.95	2,221,215.95-	2,221,215.95-	
25G03212	25950224	N	GX	0G1204NE4005				74,295.34	74,295.34-	74,295.34-	
25G03212	25950225	N	GX	0G1204NE4005				570,024.43	570,024.43-	570,024.43-	
25G03212	25950226	N	GX	0G1204NE4005				132,316.51	132,316.51-	132,316.51-	
25G03412	25160394	N	GX	0G1204NE4005				3,964,264.00	3,964,264.00-	3,964,264.00-	
				Sub Total by BU Type				15,345,087.13	15,345,087.13-	15,345,087.13-	
	25160374	N	MT	0G1204NE4005				35,439.62-	35,439.62	35,439.62	
	25160376	N	MT	0G1204NE4005				35,595.14	35,595.14-	35,595.14-	
	25160377	N	MT	0G1204NE4005				30,724.92	30,724.92-	30,724.92-	
	25160378	N	MT	0G1204NE4005				50,778.77	50,778.77-	50,778.77-	
	25160379	N	MT	0G1204NE4005				392,781.51	392,781.51-	392,781.51-	
	25160380	N	MT	0G1204NE4005				939,056.29	939,056.29-	939,056.29-	
	25160393	N	MT	0G1204NE4005				456.25	456.25-	456.25-	

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	25160396	N	MT	0G1204NE4005				87,627.23	87,627.23-	87,627.23-	
	25160397	N	MT	0G1204NE4005				215,587.90	215,587.90-	215,587.90-	
	25660164	N	MT	0G1204NE4005				451,883.39	451,883.39-	451,883.39-	
	25660165	N	MT	0G1204NE4005				1,759.33	1,759.33-	1,759.33-	
	25660166	N	MT	0G1204NE4005				65.00	65.00-	65.00-	
	25660170	N	MT	0G1204NE4005				79,626.06	79,626.06-	79,626.06-	
				Sub Total by BU Type				2,250,502.17	2,250,502.17-	2,250,502.17-	
				Total by Grant Number	15,345,087.13	428,334.00		17,595,589.30	2,250,502.17-	17,167,255.30-	
	25G10013	N	GB	0G1211NEFPCV	84,910.00				84,910.00		
				Sub Total by BU Type	84,910.00				84,910.00		
25G10013	25060402	N	GX	0G1211NEFPCV				73,469.44	73,469.44-	73,469.44-	
				Sub Total by BU Type				73,469.44	73,469.44-	73,469.44-	
				Total by Grant Number	84,910.00			73,469.44	11,440.56	73,469.44-	
	25G00113	N	GB	0G13B1NECOSR	124,188.61				124,188.61		
	25G00213	N	GB	0G13B1NECOSR	316,573.39				316,573.39		
	25G00313	N	GB	0G13B1NECOSR	3,966,896.00				3,966,896.00		
				Sub Total by BU Type	4,407,658.00				4,407,658.00		
25G00113	25142007	K	GX	0G13B1NECOSR				55,828.33	55,828.33-	55,828.33-	
25G00113	25980062	N	GX	0G13B1NECOSR				68,360.28	68,360.28-	68,360.28-	
25G00213	25871915	K	GX	0G13B1NECOSR				316,573.39	316,573.39-	316,573.39-	
25G00313	25871914	K	GX	0G13B1NECOSR				3,966,896.00	3,966,896.00-	3,966,896.00-	
				Sub Total by BU Type				4,407,658.00	4,407,658.00-	4,407,658.00-	
				Total by Grant Number	4,407,658.00			4,407,658.00		4,407,658.00-	
	25G00813	K	GB	0G13B1NELIEA	2,559,695.51				2,559,695.51		
	25G00913	K	GB	0G13B1NELIEA	19,418,670.91				19,418,670.91		
	25G01013	K	GB	0G13B1NELIEA		1,390,208.17				1,390,208.17	
				Sub Total by BU Type	21,978,366.42	1,390,208.17			21,978,366.42	1,390,208.17	
25G00813	25140180	K	GX	0G13B1NELIEA				89,419.65	89,419.65-	89,419.65-	
25G00813	25310673	K	GX	0G13B1NELIEA				22,031.69	22,031.69-	22,031.69-	
25G00813	25310675	K	GX	0G13B1NELIEA				29,520.21	29,520.21-	29,520.21-	
25G00813	25310676	K	GX	0G13B1NELIEA				15,422.12	15,422.12-	15,422.12-	
25G00813	25318079	K	GX	0G13B1NELIEA				31,233.18	31,233.18-	31,233.18-	
25G00813	25319079	K	GX	0G13B1NELIEA				295,223.37	295,223.37-	295,223.37-	
25G00813	25340767	K	GX	0G13B1NELIEA				63,411.70	63,411.70-	63,411.70-	
25G00813	25340769	K	GX	0G13B1NELIEA				16,629.47	16,629.47-	16,629.47-	
25G00813	25340770	K	GX	0G13B1NELIEA				41,909.21	41,909.21-	41,909.21-	
25G00813	25351134	K	GX	0G13B1NELIEA				13,748.12	13,748.12-	13,748.12-	
25G00813	25351135	K	GX	0G13B1NELIEA				13,000.67	13,000.67-	13,000.67-	
25G00813	25359079	K	GX	0G13B1NELIEA				371,634.62	371,634.62-	371,634.62-	
25G00813	25371145	K	GX	0G13B1NELIEA				96,683.44	96,683.44-	96,683.44-	
25G00813	25371147	K	GX	0G13B1NELIEA				36,583.14	36,583.14-	36,583.14-	
25G00813	25371148	K	GX	0G13B1NELIEA				14,063.18	14,063.18-	14,063.18-	

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25G00813	25379079	K	GX	0G13B1NELIEA				105,546.80	105,546.80-	105,546.80-	
25G00813	25380559	K	GX	0G13B1NELIEA				221,645.09	221,645.09-	221,645.09-	
25G00813	25380561	K	GX	0G13B1NELIEA				52,228.85	52,228.85-	52,228.85-	
25G00813	25380562	K	GX	0G13B1NELIEA				24,546.61	24,546.61-	24,546.61-	
25G00813	25520052	K	GX	0G13B1NELIEA				76.63	76.63-	76.63-	
25G00813	25620110	K	GX	0G13B1NELIEA				127,793.11	127,793.11-	127,793.11-	
25G00813	25650301	K	GX	0G13B1NELIEA				10,650.00	10,650.00-	10,650.00-	
25G00813	25720151	K	GX	0G13B1NELIEA				25,801.53	25,801.53-	25,801.53-	
25G00813	25750267	K	GX	0G13B1NELIEA				2,883.02	2,883.02-	2,883.02-	
25G00813	25790913	K	GX	0G13B1NELIEA				838,010.10	838,010.10-	838,010.10-	
25G00913	25871884	K	GX	0G13B1NELIEA				15,692,792.63	15,692,792.63-	15,692,792.63-	
25G00913	25871885	K	GX	0G13B1NELIEA				4,006,061.42	4,006,061.42-	4,006,061.42-	
25G00913	25871886	K	GX	0G13B1NELIEA				11,429.17-	11,429.17	11,429.17	
25G00913	25871887	K	GX	0G13B1NELIEA				274,988.04-	274,988.04	274,988.04	
				Sub Total by BU Type				21,972,132.35	21,972,132.35-	21,972,132.35-	
				Total by Grant Number	21,978,366.42	1,390,208.17		21,972,132.35	6,234.07	20,581,924.18-	
	25G49013	K	GB	0G1301NEAEGP	229,135.00				229,135.00		
				Sub Total by BU Type	229,135.00				229,135.00		
25G49013	25530276	K	GX	0G1301NEAEGP				48,635.15	48,635.15-	48,635.15-	
25G49013	25931163	K	GX	0G1301NEAEGP				160,785.78	160,785.78-	160,785.78-	
				Sub Total by BU Type				209,420.93	209,420.93-	209,420.93-	
				Total by Grant Number	229,135.00			209,420.93	19,714.07	209,420.93-	
	25G70013	K	GB	0G1301NEBSDD	86,958.49				86,958.49		
	25G70413	K	GB	0G1301NEBSDD	364,594.51				364,594.51		
				Sub Total by BU Type	451,553.00				451,553.00		
25G70013	25480306	K	GX	0G1301NEBSDD				86,958.49	86,958.49-	86,958.49-	
25G70413	25480307	K	GX	0G1301NEBSDD				332.89	332.89-	332.89-	
25G70413	25480308	K	GX	0G1301NEBSDD				2,184.35	2,184.35-	2,184.35-	
25G70413	25480309	K	GX	0G1301NEBSDD				146,512.04	146,512.04-	146,512.04-	
25G70413	25931137	K	GX	0G1301NEBSDD				32,647.89	32,647.89-	32,647.89-	
25G70413	25931138	K	GX	0G1301NEBSDD				3,160.00	3,160.00-	3,160.00-	
25G70413	25931139	K	GX	0G1301NEBSDD				84,859.93	84,859.93-	84,859.93-	
25G70413	25931141	K	GX	0G1301NEBSDD				3,289.92	3,289.92-	3,289.92-	
25G70413	25931142	K	GX	0G1301NEBSDD				84,290.01	84,290.01-	84,290.01-	
25G70413	25931143	K	GX	0G1301NEBSDD				7,317.48	7,317.48-	7,317.48-	
				Sub Total by BU Type				451,553.00	451,553.00-	451,553.00-	
				Total by Grant Number	451,553.00			451,553.00		451,553.00-	
	25G09513	K	GB	0G1301NECA01	184,888.00				184,888.00		
				Sub Total by BU Type	184,888.00				184,888.00		
25G09513	25060413	K	GX	0G1301NECA01				50,351.55	50,351.55-	50,351.55-	
25G09513	25060414	K	GX	0G1301NECA01				134,536.45	134,536.45-	134,536.45-	
				Sub Total by BU Type				184,888.00	184,888.00-	184,888.00-	

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				Total by Grant Number	184,888.00			184,888.00		184,888.00-	
	25G04113	K	GB	0G1301NECCDF	3,158,324.04				3,158,324.04		
	25G04313	K	GB	0G1301NECCDF	4,352,657.10				4,352,657.10		
	25G04413	K	GB	0G1301NECCDF	10,759,335.00				10,759,335.00		
	25G04513	K	GB	0G1301NECCDF	150,000.00				150,000.00		
	25G04713	K	GB	0G1301NECCDF	71,340.00				71,340.00		
	25G04813	K	GB	0G1301NECCDF	74,000.00				74,000.00		
	25G04913	K	GB	0G1301NECCDF	10,937.00				10,937.00		
	25G05113	K	GB	0G1301NECCDF	3,008,189.44				3,008,189.44		
	25G05213	K	GB	0G1301NECCDF	1,682,333.50				1,682,333.50		
	25G05413	K	GB	0G1301NECCDF	8,585,408.67				8,585,408.67		
	25G05613	K	GB	0G1301NECCDF	130,673.00				130,673.00		
	25G05713	K	GB	0G1301NECCDF	31,072.00				31,072.00		
	25G05813	K	GB	0G1301NECCDF	167,072.36				167,072.36		
	25G10513	K	GB	0G1301NECCDF	351,233.83				351,233.83		
	25G10613	K	GB	0G1301NECCDF	465,023.89				465,023.89		
	25G10713	K	GB	0G1301NECCDF	113,522.14				113,522.14		
	25G10813	K	GB	0G1301NECCDF	878,398.14				878,398.14		
				Sub Total by BU Type	33,989,520.11				33,989,520.11		
25G04113	25141009	K	GX	0G1301NECCDF				99,188.64	99,188.64-	99,188.64-	
25G04113	25310670	K	GX	0G1301NECCDF				85,287.89	85,287.89-	85,287.89-	
25G04113	25310671	K	GX	0G1301NECCDF				15,951.11	15,951.11-	15,951.11-	
25G04113	25310672	K	GX	0G1301NECCDF				18,340.76	18,340.76-	18,340.76-	
25G04113	25318077	K	GX	0G1301NECCDF				189,899.24	189,899.24-	189,899.24-	
25G04113	25319077	K	GX	0G1301NECCDF				370,404.44	370,404.44-	370,404.44-	
25G04113	25340764	K	GX	0G1301NECCDF				144,290.85	144,290.85-	144,290.85-	
25G04113	25340765	K	GX	0G1301NECCDF				12,560.01	12,560.01-	12,560.01-	
25G04113	25340766	K	GX	0G1301NECCDF				17,130.42	17,130.42-	17,130.42-	
25G04113	25351129	K	GX	0G1301NECCDF				84,498.86	84,498.86-	84,498.86-	
25G04113	25351130	K	GX	0G1301NECCDF				3,075.06	3,075.06-	3,075.06-	
25G04113	25351131	K	GX	0G1301NECCDF				10,879.68	10,879.68-	10,879.68-	
25G04113	25359077	K	GX	0G1301NECCDF				559,137.48	559,137.48-	559,137.48-	
25G04113	25371142	K	GX	0G1301NECCDF				190,559.63	190,559.63-	190,559.63-	
25G04113	25371143	K	GX	0G1301NECCDF				7,206.99	7,206.99-	7,206.99-	
25G04113	25371144	K	GX	0G1301NECCDF				5,665.57	5,665.57-	5,665.57-	
25G04113	25379077	K	GX	0G1301NECCDF				348,751.60	348,751.60-	348,751.60-	
25G04113	25380556	K	GX	0G1301NECCDF				330,457.99	330,457.99-	330,457.99-	
25G04113	25380557	K	GX	0G1301NECCDF				10,501.01	10,501.01-	10,501.01-	
25G04113	25380558	K	GX	0G1301NECCDF				7,641.87	7,641.87-	7,641.87-	
25G04113	25520051	K	GX	0G1301NECCDF				31,028.17	31,028.17-	31,028.17-	
25G04113	25650300	K	GX	0G1301NECCDF				405,752.80	405,752.80-	405,752.80-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04113	25720150	K	GX	0G1301NECCDF				10,778.04	10,778.04-	10,778.04-	
25G04113	25750266	K	GX	0G1301NECCDF				36,779.64	36,779.64-	36,779.64-	
25G04113	25770389	K	GX	0G1301NECCDF				26,386.30	26,386.30-	26,386.30-	
25G04113	25770391	K	GX	0G1301NECCDF				56,705.03	56,705.03-	56,705.03-	
25G04313	25871880	K	GX	0G1301NECCDF				4,352,657.10	4,352,657.10-	4,352,657.10-	
25G04413	25871869	K	GX	0G1301NECCDF				50,270.63-	50,270.63	50,270.63	
25G04413	25871872	K	GX	0G1301NECCDF				34,959.27-	34,959.27	34,959.27	
25G04413	25871875	K	GX	0G1301NECCDF				153,758.56-	153,758.56	153,758.56	
25G04413	25871882	K	GX	0G1301NECCDF				10,998,323.46	10,998,323.46-	10,998,323.46-	
25G04513	25870260	K	GX	0G1301NECCDF				145,953.11	145,953.11-	145,953.11-	
25G04813	25871992	K	GX	0G1301NECCDF				74,000.00	74,000.00-	74,000.00-	
25G04913	25141058	K	GX	0G1301NECCDF				10,937.00	10,937.00-	10,937.00-	
25G05113	25310728	K	GX	0G1301NECCDF				337,085.08	337,085.08-	337,085.08-	
25G05113	25318099	K	GX	0G1301NECCDF				171,558.31	171,558.31-	171,558.31-	
25G05113	25319099	K	GX	0G1301NECCDF				239,060.98	239,060.98-	239,060.98-	
25G05113	25340822	K	GX	0G1301NECCDF				236,124.77	236,124.77-	236,124.77-	
25G05113	25351190	K	GX	0G1301NECCDF				272,848.61	272,848.61-	272,848.61-	
25G05113	25359099	K	GX	0G1301NECCDF				886,462.39	886,462.39-	886,462.39-	
25G05113	25371200	K	GX	0G1301NECCDF				309,065.69	309,065.69-	309,065.69-	
25G05113	25379099	K	GX	0G1301NECCDF				206,677.76	206,677.76-	206,677.76-	
25G05113	25380615	K	GX	0G1301NECCDF				349,305.85	349,305.85-	349,305.85-	
25G05213	25550688	K	GX	0G1301NECCDF				1,543,151.76	1,543,151.76-	1,543,151.76-	
25G05213	25550689	K	GX	0G1301NECCDF				139,181.74	139,181.74-	139,181.74-	
25G05413	25871870	K	GX	0G1301NECCDF				1,160.50	1,160.50-	1,160.50-	
25G05413	25871873	K	GX	0G1301NECCDF				32,573.94-	32,573.94	32,573.94	
25G05413	25871877	K	GX	0G1301NECCDF				8,616,822.11	8,616,822.11-	8,616,822.11-	
25G05613	25871993	K	GX	0G1301NECCDF				123,647.00	123,647.00-	123,647.00-	
25G05713	25141059	K	GX	0G1301NECCDF				4,693.00	4,693.00-	4,693.00-	
25G05713	25870251	K	GX	0G1301NECCDF				23,298.88-	23,298.88	23,298.88	
25G05713	25870252	K	GX	0G1301NECCDF				19,243.58	19,243.58-	19,243.58-	
25G05813	25871994	K	GX	0G1301NECCDF				166,841.52	166,841.52-	166,841.52-	
25G10513	25874259	K	GX	0G1301NECCDF				351,233.83	351,233.83-	351,233.83-	
25G10613	25874260	K	GX	0G1301NECCDF				465,023.89	465,023.89-	465,023.89-	
25G10713	25141063	K	GX	0G1301NECCDF				113,522.14	113,522.14-	113,522.14-	
25G10813	25874255	K	GX	0G1301NECCDF				878,398.14	878,398.14-	878,398.14-	
				Sub Total by BU Type				33,796,977.12	33,796,977.12-	33,796,977.12-	
	25871438		IS	0G1301NECCDF				499,193.75	499,193.75-	499,193.75-	
				Sub Total by BU Type				499,193.75	499,193.75-	499,193.75-	
	25871868		MT	0G1301NECCDF				41,566.65-	41,566.65	41,566.65	
	25871871		MT	0G1301NECCDF				66,193.95-	66,193.95	66,193.95	
	25871874		MT	0G1301NECCDF				153,758.53-	153,758.53	153,758.53	

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	25871881		MT	0G1301NECCDF				47,472,528.87	47,472,528.87-	47,472,528.87-	
				Sub Total by BU Type				47,211,009.74	47,211,009.74-	47,211,009.74-	
				Total by Grant Number	33,989,520.11			81,507,180.61	47,517,660.50-	81,507,180.61-	
	25G09813	N	GB	0G1301NECETV	534,774.00				534,774.00		
				Sub Total by BU Type	534,774.00				534,774.00		
25G09813	25060416	N	GX	0G1301NECETV				534,774.00	534,774.00-	534,774.00-	
				Sub Total by BU Type				534,774.00	534,774.00-	534,774.00-	
				Total by Grant Number	534,774.00			534,774.00		534,774.00-	
	25G09913	K	GB	0G1301NECJA1	132,354.41				132,354.41		
				Sub Total by BU Type	132,354.41				132,354.41		
25G09913	25060428	K	GX	0G1301NECJA1				11,930.10	11,930.10-	11,930.10-	
25G09913	25060443	K	GX	0G1301NECJA1				120,424.31	120,424.31-	120,424.31-	
				Sub Total by BU Type				132,354.41	132,354.41-	132,354.41-	
				Total by Grant Number	132,354.41			132,354.41		132,354.41-	
	25G07913	N	GB	0G1301NECWSS	161,225.00				161,225.00		
	25G08013	N	GB	0G1301NECWSS	1,451,028.00				1,451,028.00		
				Sub Total by BU Type	1,612,253.00				1,612,253.00		
25G07913	25980038	N	GX	0G1301NECWSS				161,225.00	161,225.00-	161,225.00-	
25G08013	25871912	N	GX	0G1301NECWSS				1,451,028.00	1,451,028.00-	1,451,028.00-	
				Sub Total by BU Type				1,612,253.00	1,612,253.00-	1,612,253.00-	
				Total by Grant Number	1,612,253.00			1,612,253.00		1,612,253.00-	
	25G10313	K	GB	0G1301NEFPSS	124,023.96				124,023.96		
	25G10413	K	GB	0G1301NEFPSS	1,044,944.43				1,044,944.43		
				Sub Total by BU Type	1,168,968.39				1,168,968.39		
25G10313	25060417	K	GX	0G1301NEFPSS				124,023.96	124,023.96-	124,023.96-	
25G10413	25060418	K	GX	0G1301NEFPSS				97,753.43	97,753.43-	97,753.43-	
25G10413	25871413	K	GX	0G1301NEFPSS				310,061.00	310,061.00-	310,061.00-	
25G10413	25871414	K	GX	0G1301NEFPSS				127,535.00	127,535.00-	127,535.00-	
25G10413	25871430	K	GX	0G1301NEFPSS				309,860.00	309,860.00-	309,860.00-	
25G10413	25871431	K	GX	0G1301NEFPSS				199,735.00	199,735.00-	199,735.00-	
				Sub Total by BU Type				1,168,968.39	1,168,968.39-	1,168,968.39-	
				Total by Grant Number	1,168,968.39			1,168,968.39		1,168,968.39-	
	25G10213	N	GB	0G1301NEFVPS	910,747.99				910,747.99		
				Sub Total by BU Type	910,747.99				910,747.99		
25G10213	25400196	N	GX	0G1301NEFVPS				16,080.28	16,080.28-	16,080.28-	
25G10213	25871941	N	GX	0G1301NEFVPS				894,667.71	894,667.71-	894,667.71-	
				Sub Total by BU Type				910,747.99	910,747.99-	910,747.99-	
				Total by Grant Number	910,747.99			910,747.99		910,747.99-	
	25G62913	K	GB	0G1301NEPREP	270,685.71				270,685.71		
				Sub Total by BU Type	270,685.71				270,685.71		
25G62913	25534007	K	GX	0G1301NEPREP				54,242.73	54,242.73-	54,242.73-	
25G62913	25931144	K	GX	0G1301NEPREP				216,442.98	216,442.98-	216,442.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				270,685.71	270,685.71-	270,685.71-	
				Total by Grant Number	270,685.71			270,685.71		270,685.71-	
	25G68913	K	GB	0G1301NERCMA	284,971.38				284,971.38		
	25G69013	K	GB	0G1301NERCMA	2,020,028.62				2,020,028.62		
				Sub Total by BU Type	2,305,000.00				2,305,000.00		
25G68913	25141014	K	GX	0G1301NERCMA				32,075.28	32,075.28-	32,075.28-	
25G68913	25141017	K	GX	0G1301NERCMA				1,038.59	1,038.59-	1,038.59-	
25G68913	25141018	K	GX	0G1301NERCMA				310.97	310.97-	310.97-	
25G68913	25141019	K	GX	0G1301NERCMA				22,791.73	22,791.73-	22,791.73-	
25G68913	25141020	K	GX	0G1301NERCMA				62,891.98	62,891.98-	62,891.98-	
25G68913	25371121	K	GX	0G1301NERCMA				165,862.83	165,862.83-	165,862.83-	
25G69013	25871401	N	GX	0G1301NERCMA				1,536,701.62	1,536,701.62-	1,536,701.62-	
25G69013	25871402	N	GX	0G1301NERCMA				483,327.00	483,327.00-	483,327.00-	
				Sub Total by BU Type				2,305,000.00	2,305,000.00-	2,305,000.00-	
				Total by Grant Number	2,305,000.00			2,305,000.00		2,305,000.00-	
	25G92713	K	GB	0G1301NERRTA	347,571.00				347,571.00		
				Sub Total by BU Type	347,571.00				347,571.00		
25G92713	25141057	K	GX	0G1301NERRTA				347,571.00	347,571.00-	347,571.00-	
				Sub Total by BU Type				347,571.00	347,571.00-	347,571.00-	
				Total by Grant Number	347,571.00			347,571.00		347,571.00-	
	25G69213	K	GB	0G1301NERSOC	794,000.00				794,000.00		
				Sub Total by BU Type	794,000.00				794,000.00		
25G69213	25871403	K	GX	0G1301NERSOC				794,000.00	794,000.00-	794,000.00-	
				Sub Total by BU Type				794,000.00	794,000.00-	794,000.00-	
				Total by Grant Number	794,000.00			794,000.00		794,000.00-	
	25G03713	K	GB	0G1301NESAVP	96,469.97				96,469.97		
				Sub Total by BU Type	96,469.97				96,469.97		
25G03713	25060422		GX	0G1301NESAVP				96,469.97	96,469.97-	96,469.97-	
				Sub Total by BU Type				96,469.97	96,469.97-	96,469.97-	
				Total by Grant Number	96,469.97			96,469.97		96,469.97-	
	25G68713	K	GB	0G1301NESOSR	7,697,368.53				7,697,368.53		
	25G68813	K	GB	0G1301NESOSR	1,789,794.47				1,789,794.47		
				Sub Total by BU Type	9,487,163.00				9,487,163.00		
25G68713	25310658	K	GX	0G1301NESOSR				688,334.59	688,334.59-	688,334.59-	
25G68713	25310661	K	GX	0G1301NESOSR				164,640.29	164,640.29-	164,640.29-	
25G68713	25310662	K	GX	0G1301NESOSR				38,592.28	38,592.28-	38,592.28-	
25G68713	25310663	K	GX	0G1301NESOSR				61,100.64	61,100.64-	61,100.64-	
25G68713	25318073	K	GX	0G1301NESOSR				177,514.27	177,514.27-	177,514.27-	
25G68713	25319073	K	GX	0G1301NESOSR				442,827.01	442,827.01-	442,827.01-	
25G68713	25340752	K	GX	0G1301NESOSR				528,455.29	528,455.29-	528,455.29-	
25G68713	25340755	K	GX	0G1301NESOSR				360,869.78	360,869.78-	360,869.78-	
25G68713	25340756	K	GX	0G1301NESOSR				14,313.82	14,313.82-	14,313.82-	

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25G68713	25340757	K	GX	0G1301NESOSR				78,135.07	78,135.07-	78,135.07-	
25G68713	25351117	K	GX	0G1301NESOSR				839,151.04	839,151.04-	839,151.04-	
25G68713	25351120	K	GX	0G1301NESOSR				25,246.80	25,246.80-	25,246.80-	
25G68713	25351121	K	GX	0G1301NESOSR				76,445.56	76,445.56-	76,445.56-	
25G68713	25351122	K	GX	0G1301NESOSR				66,561.40	66,561.40-	66,561.40-	
25G68713	25359073	K	GX	0G1301NESOSR				786,937.69	786,937.69-	786,937.69-	
25G68713	25371132	K	GX	0G1301NESOSR				453,033.79	453,033.79-	453,033.79-	
25G68713	25371133	K	GX	0G1301NESOSR				28,181.08	28,181.08-	28,181.08-	
25G68713	25371134	K	GX	0G1301NESOSR				27,157.08	27,157.08-	27,157.08-	
25G68713	25371135	K	GX	0G1301NESOSR				899,039.72	899,039.72-	899,039.72-	
25G68713	25379073	K	GX	0G1301NESOSR				432,333.39	432,333.39-	432,333.39-	
25G68713	25380546	K	GX	0G1301NESOSR				324,782.48	324,782.48-	324,782.48-	
25G68713	25380547	K	GX	0G1301NESOSR				105,757.61	105,757.61-	105,757.61-	
25G68713	25380548	K	GX	0G1301NESOSR				34,795.04	34,795.04-	34,795.04-	
25G68713	25380549	K	GX	0G1301NESOSR				822,558.92	822,558.92-	822,558.92-	
25G68713	25640052	K	GX	0G1301NESOSR				64,889.96	64,889.96-	64,889.96-	
25G68713	25650296	K	GX	0G1301NESOSR				155,713.93	155,713.93-	155,713.93-	
25G68813	25871862	K	GX	0G1301NESOSR				4,158.76-	4,158.76	4,158.76	
25G68813	25871864	K	GX	0G1301NESOSR				4,581.03-	4,581.03	4,581.03	
25G68813	25871866	K	GX	0G1301NESOSR				1,798,534.26	1,798,534.26-	1,798,534.26-	
				Sub Total by BU Type				9,487,163.00	9,487,163.00-	9,487,163.00-	
	25871861		MT	0G1301NESOSR				1,386.25-	1,386.25	1,386.25	
	25871863		MT	0G1301NESOSR				1,527.01-	1,527.01	1,527.01	
	25871865		MT	0G1301NESOSR				5,929,568.56	5,929,568.56-	5,929,568.56-	
				Sub Total by BU Type				5,926,655.30	5,926,655.30-	5,926,655.30-	
				Total by Grant Number	9,487,163.00			15,413,818.30	5,926,655.30-	15,413,818.30-	
	25G08113	K	GB	0G1301NE1401	5,774,064.74				5,774,064.74		
	25G08213	K	GB	0G1301NE1401	3,348,785.00				3,348,785.00		
	25G08513	K	GB	0G1301NE1401	2,145,828.26				2,145,828.26		
				Sub Total by BU Type	11,268,678.00				11,268,678.00		
25G08113	25310678	K	GX	0G1301NE1401				579,163.10	579,163.10-	579,163.10-	
25G08113	25310681	K	GX	0G1301NE1401				204,963.97	204,963.97-	204,963.97-	
25G08113	25310683	K	GX	0G1301NE1401				3,543.22	3,543.22-	3,543.22-	
25G08113	25310684	K	GX	0G1301NE1401				984.03	984.03-	984.03-	
25G08113	25340772	K	GX	0G1301NE1401				510,676.54	510,676.54-	510,676.54-	
25G08113	25340775	K	GX	0G1301NE1401				2,021.42	2,021.42-	2,021.42-	
25G08113	25340777	K	GX	0G1301NE1401				1,006.83	1,006.83-	1,006.83-	
25G08113	25340778	K	GX	0G1301NE1401				6,018.23	6,018.23-	6,018.23-	
25G08113	25351137	K	GX	0G1301NE1401				874,574.01	874,574.01-	874,574.01-	
25G08113	25351140	K	GX	0G1301NE1401				14,842.64	14,842.64-	14,842.64-	
25G08113	25351142	K	GX	0G1301NE1401				2,585.88	2,585.88-	2,585.88-	

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25G08113	25351143	K	GX	0G1301NE1401				504.54	504.54-	504.54-	
25G08113	25359082	K	GX	0G1301NE1401				50,980.60	50,980.60-	50,980.60-	
25G08113	25371153	K	GX	0G1301NE1401				2,391.87	2,391.87-	2,391.87-	
25G08113	25371154	K	GX	0G1301NE1401				2,039.37	2,039.37-	2,039.37-	
25G08113	25371156	K	GX	0G1301NE1401				1,242,898.46	1,242,898.46-	1,242,898.46-	
25G08113	25379082	K	GX	0G1301NE1401				473,452.41	473,452.41-	473,452.41-	
25G08113	25380567	K	GX	0G1301NE1401				2,241.38	2,241.38-	2,241.38-	
25G08113	25380568	K	GX	0G1301NE1401				2,489.66	2,489.66-	2,489.66-	
25G08113	25380570	K	GX	0G1301NE1401				1,173,323.05	1,173,323.05-	1,173,323.05-	
25G08113	25400191	K	GX	0G1301NE1401				29,812.55	29,812.55-	29,812.55-	
25G08113	25650303	K	GX	0G1301NE1401				149,255.32	149,255.32-	149,255.32-	
25G08113	25750268	K	GX	0G1301NE1401				1,870.61	1,870.61-	1,870.61-	
25G08113	25750269	K	GX	0G1301NE1401				115,753.26	115,753.26-	115,753.26-	
25G08113	25770392	K	GX	0G1301NE1401				34,019.49	34,019.49-	34,019.49-	
25G08113	25790206	K	GX	0G1301NE1401				249.17	249.17-	249.17-	
25G08213	25871899	K	GX	0G1301NE1401				3,460,416.39	3,460,416.39-	3,460,416.39-	
25G08213	25871901	K	GX	0G1301NE1401				15,578.90-	15,578.90	15,578.90	
25G08213	25871903	K	GX	0G1301NE1401				765.00-	765.00	765.00	
25G08213	25871905	K	GX	0G1301NE1401				7,262.00-	7,262.00	7,262.00	
25G08213	25871935	K	GX	0G1301NE1401				924.00-	924.00	924.00	
25G08213	25871937	K	GX	0G1301NE1401				48,816.09-	48,816.09	48,816.09	
25G08213	25871939	K	GX	0G1301NE1401				38,285.40-	38,285.40	38,285.40	
25G08513	25300036	K	GX	0G1301NE1401				432,126.42	432,126.42-	432,126.42-	
25G08513	25310682	K	GX	0G1301NE1401				147,158.03	147,158.03-	147,158.03-	
25G08513	25340776	K	GX	0G1301NE1401				290,798.86	290,798.86-	290,798.86-	
25G08513	25351141	K	GX	0G1301NE1401				370,474.46	370,474.46-	370,474.46-	
25G08513	25371155	K	GX	0G1301NE1401				407,885.48	407,885.48-	407,885.48-	
25G08513	25380569	K	GX	0G1301NE1401				131,707.88	131,707.88-	131,707.88-	
				Sub Total by BU Type				10,610,597.74	10,610,597.74-	10,610,597.74-	
	25400189		MT	0G1301NE1401				29,812.55	29,812.55-	29,812.55-	
	25871898		MT	0G1301NE1401				5,968,711.13	5,968,711.13-	5,968,711.13-	
	25871900		MT	0G1301NE1401				12,360.33-	12,360.33	12,360.33	
	25871902		MT	0G1301NE1401				400.00-	400.00	400.00	
	25871904		MT	0G1301NE1401				3,617.00-	3,617.00	3,617.00	
	25871934		MT	0G1301NE1401				669.00-	669.00	669.00	
	25871936		MT	0G1301NE1401				33,370.77-	33,370.77	33,370.77	
	25871938		MT	0G1301NE1401				29,313.35-	29,313.35	29,313.35	
				Sub Total by BU Type				5,918,793.23	5,918,793.23-	5,918,793.23-	
				Total by Grant Number	11,268,678.00			16,529,390.97	5,260,712.97-	16,529,390.97-	
	25G08913	N	GB	0G1301NE1407	1,060,576.00				1,060,576.00		
	25G09013	N	GB	0G1301NE1407	10,350,346.00				10,350,346.00		

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				Sub Total by BU Type	11,410,922.00				11,410,922.00		
25G08913	25310677	N	GX	0G1301NE1407				72,663.17	72,663.17-	72,663.17-	
25G08913	25318080	N	GX	0G1301NE1407				97,902.84	97,902.84-	97,902.84-	
25G08913	25319080	N	GX	0G1301NE1407				116,771.07	116,771.07-	116,771.07-	
25G08913	25340771	N	GX	0G1301NE1407				103,912.32	103,912.32-	103,912.32-	
25G08913	25351136	N	GX	0G1301NE1407				154,292.59	154,292.59-	154,292.59-	
25G08913	25359080	N	GX	0G1301NE1407				70,325.71	70,325.71-	70,325.71-	
25G08913	25371149	N	GX	0G1301NE1407				39,845.13	39,845.13-	39,845.13-	
25G08913	25379080	N	GX	0G1301NE1407				108,301.22	108,301.22-	108,301.22-	
25G08913	25380563	N	GX	0G1301NE1407				85,512.37	85,512.37-	85,512.37-	
25G09013	25871889	N	GX	0G1301NE1407				2,974.73-	2,974.73	2,974.73	
25G09013	25871891	N	GX	0G1301NE1407				9,389,845.29	9,389,845.29-	9,389,845.29-	
25G09013	25871893	N	GX	0G1301NE1407				2,639.60-	2,639.60	2,639.60	
25G09013	25871895	N	GX	0G1301NE1407				3,291.25-	3,291.25	3,291.25	
25G09013	25871897	N	GX	0G1301NE1407				163,761.52	163,761.52-	163,761.52-	
				Sub Total by BU Type				10,394,227.65	10,394,227.65-	10,394,227.65-	
	25871888	N	MT	0G1301NE1407				2,320.70-	2,320.70	2,320.70	
	25871890	N	MT	0G1301NE1407				8,275,589.66	8,275,589.66-	8,275,589.66-	
	25871892	N	MT	0G1301NE1407				1,914.41-	1,914.41	1,914.41	
	25871894	N	MT	0G1301NE1407				2,549.70-	2,549.70	2,549.70	
	25871896	N	MT	0G1301NE1407				165,770.99	165,770.99-	165,770.99-	
				Sub Total by BU Type				8,434,575.84	8,434,575.84-	8,434,575.84-	
				Total by Grant Number	11,410,922.00			18,828,803.49	7,417,881.49-	18,828,803.49-	
	25G08713	N	GB	0G1301NE1409	66,250.00				66,250.00		
	25G08813	N	GB	0G1301NE1409	21,204.00				21,204.00		
				Sub Total by BU Type	87,454.00				87,454.00		
25G08713	25980248	N	GX	0G1301NE1409				66,250.00	66,250.00-	66,250.00-	
25G08813	25870098	N	GX	0G1301NE1409				21,204.00	21,204.00-	21,204.00-	
				Sub Total by BU Type				87,454.00	87,454.00-	87,454.00-	
	25870049	N	MT	0G1301NE1409				30,132.00	30,132.00-	30,132.00-	
				Sub Total by BU Type				30,132.00	30,132.00-	30,132.00-	
				Total by Grant Number	87,454.00			117,586.00	30,132.00-	117,586.00-	
	25G09213	N	GB	0G1301NE1420	1,457,477.00				1,457,477.00		
				Sub Total by BU Type	1,457,477.00				1,457,477.00		
25G09213	25060415	N	GX	0G1301NE1420				1,457,477.00	1,457,477.00-	1,457,477.00-	
				Sub Total by BU Type				1,457,477.00	1,457,477.00-	1,457,477.00-	
				Total by Grant Number	1,457,477.00			1,457,477.00		1,457,477.00-	
	25G01413	N	GB	0G1302NETANF	3,009,797.00				3,009,797.00		
	25G01613	N	GB	0G1302NETANF	17,000,000.00				17,000,000.00		
	25G01713	N	GB	0G1302NETANF	599,021.00				599,021.00		
	25G01813	N	GB	0G1302NETANF	1,251,010.00				1,251,010.00		
	25G01913	N	GB	0G1302NETANF	6,307,510.94				6,307,510.94		

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	25G02013	N	GB	0G1302NETANF	8,896,008.75				8,896,008.75		
	25G02113	K	GB	0G1302NETANF	20,206,746.86				20,206,746.86		
	25G02513	N	GB	0G1302NETANF	243,506.45				243,506.45		
				Sub Total by BU Type	57,513,601.00				57,513,601.00		
25G01413	25060406	N	GX	0G1302NETANF				2,036.81	2,036.81-	2,036.81-	
25G01413	25140176	N	GX	0G1302NETANF				63,007.44-	63,007.44	63,007.44	
25G01413	25140178	N	GX	0G1302NETANF				9,357.98	9,357.98-	9,357.98-	
25G01413	25144024	N	GX	0G1302NETANF				22,160.00	22,160.00-	22,160.00-	
25G01413	25310650	N	GX	0G1302NETANF				171,723.44	171,723.44-	171,723.44-	
25G01413	25310652	N	GX	0G1302NETANF				3,177.56	3,177.56-	3,177.56-	
25G01413	25310653	N	GX	0G1302NETANF				12,769.10	12,769.10-	12,769.10-	
25G01413	25318070	N	GX	0G1302NETANF				132,939.94	132,939.94-	132,939.94-	
25G01413	25319070	N	GX	0G1302NETANF				162,787.95	162,787.95-	162,787.95-	
25G01413	25340744	N	GX	0G1302NETANF				161,279.22	161,279.22-	161,279.22-	
25G01413	25340746	N	GX	0G1302NETANF				1,185.26	1,185.26-	1,185.26-	
25G01413	25340747	N	GX	0G1302NETANF				93,663.05	93,663.05-	93,663.05-	
25G01413	25351108	N	GX	0G1302NETANF				396,912.00	396,912.00-	396,912.00-	
25G01413	25351110	N	GX	0G1302NETANF				4,496.62	4,496.62-	4,496.62-	
25G01413	25351111	N	GX	0G1302NETANF				4,619.32	4,619.32-	4,619.32-	
25G01413	25359070	N	GX	0G1302NETANF				331,281.74	331,281.74-	331,281.74-	
25G01413	25371122	N	GX	0G1302NETANF				370,949.29	370,949.29-	370,949.29-	
25G01413	25371124	N	GX	0G1302NETANF				5,413.86	5,413.86-	5,413.86-	
25G01413	25371125	N	GX	0G1302NETANF				1,974.64	1,974.64-	1,974.64-	
25G01413	25379070	N	GX	0G1302NETANF				316,465.35	316,465.35-	316,465.35-	
25G01413	25380536	N	GX	0G1302NETANF				702,703.60	702,703.60-	702,703.60-	
25G01413	25380538	N	GX	0G1302NETANF				9,397.14	9,397.14-	9,397.14-	
25G01413	25380539	N	GX	0G1302NETANF				32,863.31	32,863.31-	32,863.31-	
25G01413	25520046	N	GX	0G1302NETANF				48,517.63	48,517.63-	48,517.63-	
25G01413	25520064	N	GX	0G1302NETANF				17.85	17.85-	17.85-	
25G01413	25650318	N	GX	0G1302NETANF				25,637.74-	25,637.74	25,637.74	
25G01413	25650319	N	GX	0G1302NETANF				25,637.74	25,637.74-	25,637.74-	
25G01413	25720145	N	GX	0G1302NETANF				59,204.87	59,204.87-	59,204.87-	
25G01413	25750260	N	GX	0G1302NETANF				2,035.31	2,035.31-	2,035.31-	
25G01413	25750263	N	GX	0G1302NETANF				12,871.60	12,871.60-	12,871.60-	
25G01613	25871855	N	GX	0G1302NETANF				17,000,000.00	17,000,000.00-	17,000,000.00-	
25G01713	25650293	N	GX	0G1302NETANF				599,021.00	599,021.00-	599,021.00-	
25G01813	25140177	N	GX	0G1302NETANF				106,589.79	106,589.79-	106,589.79-	
25G01813	25310655	N	GX	0G1302NETANF				67,037.08	67,037.08-	67,037.08-	
25G01813	25318071	N	GX	0G1302NETANF				137,563.04	137,563.04-	137,563.04-	
25G01813	25319071	N	GX	0G1302NETANF				148,804.39	148,804.39-	148,804.39-	
25G01813	25340749	N	GX	0G1302NETANF				51,281.72	51,281.72-	51,281.72-	

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25G01813	25351114	N	GX	0G1302NETANF				79,690.43	79,690.43-	79,690.43-	
25G01813	25359071	N	GX	0G1302NETANF				61,649.45	61,649.45-	61,649.45-	
25G01813	25371127	N	GX	0G1302NETANF				199,348.73	199,348.73-	199,348.73-	
25G01813	25379071	N	GX	0G1302NETANF				128,806.74	128,806.74-	128,806.74-	
25G01813	25380541	N	GX	0G1302NETANF				159,181.03	159,181.03-	159,181.03-	
25G01813	25520047	N	GX	0G1302NETANF				43.66	43.66-	43.66-	
25G01813	25650295	N	GX	0G1302NETANF				51,245.09	51,245.09-	51,245.09-	
25G01813	25720146	N	GX	0G1302NETANF				18,150.05	18,150.05-	18,150.05-	
25G01813	25750261	N	GX	0G1302NETANF				1,890.43	1,890.43-	1,890.43-	
25G01813	25750262	N	GX	0G1302NETANF				39,728.37	39,728.37-	39,728.37-	
25G01913	25871847	N	GX	0G1302NETANF				15,780.55-	15,780.55	15,780.55	
25G01913	25871849	N	GX	0G1302NETANF				8,106.78-	8,106.78	8,106.78	
25G01913	25871851	N	GX	0G1302NETANF				25,038.77-	25,038.77	25,038.77	
25G01913	25871854	N	GX	0G1302NETANF				6,356,515.50	6,356,515.50-	6,356,515.50-	
25G01913	25872118	N	GX	0G1302NETANF				78.46-	78.46	78.46	
25G02013	25871856	N	GX	0G1302NETANF				8,896,008.75	8,896,008.75-	8,896,008.75-	
25G02113	25871858	K	GX	0G1302NETANF				14,982,358.22	14,982,358.22-	14,982,358.22-	
25G02113	25871946	N	GX	0G1302NETANF				5,224,388.64	5,224,388.64-	5,224,388.64-	
25G02513	25530250	N	GX	0G1302NETANF				243,506.45	243,506.45-	243,506.45-	
				Sub Total by BU Type				57,513,601.00	57,513,601.00-	57,513,601.00-	
	25871845	N	MT	0G1302NETANF				3,765,031.64-	3,765,031.64	3,765,031.64	
	25871852	N	MT	0G1302NETANF				465,586.90	465,586.90-	465,586.90-	
	25871853	N	MT	0G1302NETANF				10,820,001.60	10,820,001.60-	10,820,001.60-	
	25871857	N	MT	0G1302NETANF				3,220,221.03	3,220,221.03-	3,220,221.03-	
				Sub Total by BU Type				10,740,777.89	10,740,777.89-	10,740,777.89-	
				Total by Grant Number	57,513,601.00			68,254,378.89	10,740,777.89-	68,254,378.89-	
	25G03113	N	GB	0G1304NE4005	8,135,436.09				8,135,436.09		
	25G03213	N	GB	0G1304NE4005	9,314,687.72				9,314,687.72		
	25G03413	N	GB	0G1304NE4005	4,678,506.00				4,678,506.00		
	25G03513	N	GB	0G1304NE4005		842,891.51				842,891.51	
				Sub Total by BU Type	22,128,629.81	842,891.51			22,128,629.81	842,891.51	
25G03113	25160400	N	GX	0G1304NE4005				690,601.10	690,601.10-	690,601.10-	
25G03113	25160403	N	GX	0G1304NE4005				138.60	138.60-	138.60-	
25G03113	25160406	N	GX	0G1304NE4005				872,657.14	872,657.14-	872,657.14-	
25G03113	25160408	N	GX	0G1304NE4005				1,745,557.47	1,745,557.47-	1,745,557.47-	
25G03113	25160411	N	GX	0G1304NE4005				2,209,026.01-	2,209,026.01	2,209,026.01	
25G03113	25160414	N	GX	0G1304NE4005				74,043.71	74,043.71-	74,043.71-	
25G03113	25160416	N	GX	0G1304NE4005				9.90-	9.90	9.90	
25G03113	25160420	N	GX	0G1304NE4005				3,798,440.93	3,798,440.93-	3,798,440.93-	
25G03113	25160421	K	GX	0G1304NE4005				111,661.37	111,661.37-	111,661.37-	
25G03113	25660175	N	GX	0G1304NE4005				424.51	424.51-	424.51-	

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25G03113	25660178	N	GX	0G1304NE4005				9,829.33	9,829.33-	9,829.33-	
25G03113	25660180	N	GX	0G1304NE4005				2,923,664.95	2,923,664.95-	2,923,664.95-	
25G03113	25750265	N	GX	0G1304NE4005				117,452.89	117,452.89-	117,452.89-	
25G03213	25630118	N	GX	0G1304NE4005				382.52	382.52-	382.52-	
25G03213	25630119	N	GX	0G1304NE4005				19,073.95	19,073.95-	19,073.95-	
25G03213	25650299	N	GX	0G1304NE4005				1,361.37	1,361.37-	1,361.37-	
25G03213	25950252	K	GX	0G1304NE4005				3,723,215.79	3,723,215.79-	3,723,215.79-	
25G03213	25950253	N	GX	0G1304NE4005				122,786.37	122,786.37-	122,786.37-	
25G03213	25950254	N	GX	0G1304NE4005				246,003.22	246,003.22-	246,003.22-	
25G03213	25950255	N	GX	0G1304NE4005				91,520.20	91,520.20-	91,520.20-	
25G03213	25950257	N	GX	0G1304NE4005				3,835,759.14	3,835,759.14-	3,835,759.14-	
25G03213	25980218	N	GX	0G1304NE4005				1,242,672.16	1,242,672.16-	1,242,672.16-	
25G03413	25160418	N	GX	0G1304NE4005				4,678,506.00	4,678,506.00-	4,678,506.00-	
				Sub Total by BU Type				22,096,716.81	22,096,716.81-	22,096,716.81-	
	25160398	N	MT	0G1304NE4005				193,809.45	193,809.45-	193,809.45-	
	25160399	N	MT	0G1304NE4005				356,139.90	356,139.90-	356,139.90-	
	25160402	N	MT	0G1304NE4005				112.40	112.40-	112.40-	
	25160405	N	MT	0G1304NE4005				466,766.89	466,766.89-	466,766.89-	
	25160407	N	MT	0G1304NE4005				840,994.02	840,994.02-	840,994.02-	
	25160409	N	MT	0G1304NE4005				3,396.88	3,396.88-	3,396.88-	
	25160410	N	MT	0G1304NE4005				359,359.53	359,359.53-	359,359.53-	
	25160413	N	MT	0G1304NE4005				42,123.93	42,123.93-	42,123.93-	
	25160415	N	MT	0G1304NE4005				5,058.72	5,058.72-	5,058.72-	
	25160419	N	MT	0G1304NE4005				1,766,679.82	1,766,679.82-	1,766,679.82-	
	25160422	N	MT	0G1304NE4005				9,839.51	9,839.51-	9,839.51-	
	25660174	N	MT	0G1304NE4005				361.69	361.69-	361.69-	
	25660176	N	MT	0G1304NE4005				170,776.90	170,776.90-	170,776.90-	
	25660177	N	MT	0G1304NE4005				5,440.63	5,440.63-	5,440.63-	
	25660179	N	MT	0G1304NE4005				1,680,528.27	1,680,528.27-	1,680,528.27-	
	25660181	N	MT	0G1304NE4005				2,291,282.96	2,291,282.96-	2,291,282.96-	
				Sub Total by BU Type				8,192,671.50	8,192,671.50-	8,192,671.50-	
				Total by Grant Number	22,128,629.81	842,891.51		30,289,388.31	8,160,758.50-	29,446,496.80-	
	25G10014	N	GB	0G1311NEFPCV	75,170.06				75,170.06		
				Sub Total by BU Type	75,170.06				75,170.06		
25G10014	25060419	N	GX	0G1311NEFPCV				75,170.06	75,170.06-	75,170.06-	
				Sub Total by BU Type				75,170.06	75,170.06-	75,170.06-	
				Total by Grant Number	75,170.06			75,170.06		75,170.06-	
	25G00114	N	GB	0G14B1NECOSR	163,241.22				163,241.22		
	25G00214	N	GB	0G14B1NECOSR	300,124.78				300,124.78		
	25G00314	N	GB	0G14B1NECOSR	4,170,296.00				4,170,296.00		
				Sub Total by BU Type	4,633,662.00				4,633,662.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G00114	25142008	N	GX	0G14B1NECOSR				76,796.38	76,796.38-	76,796.38-	
25G00114	25980063	N	GX	0G14B1NECOSR				86,444.84	86,444.84-	86,444.84-	
25G00214	25871989	K	GX	0G14B1NECOSR				300,124.78	300,124.78-	300,124.78-	
25G00314	25871988	K	GX	0G14B1NECOSR				4,170,296.00	4,170,296.00-	4,170,296.00-	
				Sub Total by BU Type				4,633,662.00	4,633,662.00-	4,633,662.00-	
				Total by Grant Number	4,633,662.00			4,633,662.00		4,633,662.00-	
	25G00814	K	GB	0G14B1NELIEA	2,664,498.05				2,664,498.05		
	25G00914	K	GB	0G14B1NELIEA	23,637,034.40				23,637,034.40		
	25G01014	K	GB	0G14B1NELIEA		765,043.62				765,043.62	
				Sub Total by BU Type	26,301,532.45	765,043.62			26,301,532.45	765,043.62	
25G00814	25140191	K	GX	0G14B1NELIEA				94,419.55	94,419.55-	94,419.55-	
25G00814	25310701	K	GX	0G14B1NELIEA				29,818.66	29,818.66-	29,818.66-	
25G00814	25310702	K	GX	0G14B1NELIEA				19,012.30	19,012.30-	19,012.30-	
25G00814	25310708	K	GX	0G14B1NELIEA				259,124.74	259,124.74-	259,124.74-	
25G00814	25319088	K	GX	0G14B1NELIEA				269,222.77	269,222.77-	269,222.77-	
25G00814	25340796	K	GX	0G14B1NELIEA				394,789.42	394,789.42-	394,789.42-	
25G00814	25340797	K	GX	0G14B1NELIEA				24,971.94	24,971.94-	24,971.94-	
25G00814	25340798	K	GX	0G14B1NELIEA				28,613.03	28,613.03-	28,613.03-	
25G00814	25351162	K	GX	0G14B1NELIEA				10,881.85	10,881.85-	10,881.85-	
25G00814	25351163	K	GX	0G14B1NELIEA				15,159.27	15,159.27-	15,159.27-	
25G00814	25351170	K	GX	0G14B1NELIEA				314,190.90	314,190.90-	314,190.90-	
25G00814	25359089	K	GX	0G14B1NELIEA				326,721.91	326,721.91-	326,721.91-	
25G00814	25371174	K	GX	0G14B1NELIEA				284,400.21	284,400.21-	284,400.21-	
25G00814	25371175	K	GX	0G14B1NELIEA				33,927.69	33,927.69-	33,927.69-	
25G00814	25371176	K	GX	0G14B1NELIEA				19,754.55	19,754.55-	19,754.55-	
25G00814	25380587	K	GX	0G14B1NELIEA				227,427.64	227,427.64-	227,427.64-	
25G00814	25380588	K	GX	0G14B1NELIEA				37,285.04	37,285.04-	37,285.04-	
25G00814	25380589	K	GX	0G14B1NELIEA				27,848.20	27,848.20-	27,848.20-	
25G00814	25520060	K	GX	0G14B1NELIEA				1,309.50	1,309.50-	1,309.50-	
25G00814	25620113	K	GX	0G14B1NELIEA				97,374.20	97,374.20-	97,374.20-	
25G00814	25650311	K	GX	0G14B1NELIEA				130,866.21	130,866.21-	130,866.21-	
25G00814	25720159	K	GX	0G14B1NELIEA				14,456.85	14,456.85-	14,456.85-	
25G00814	25750279	K	GX	0G14B1NELIEA				2,921.62	2,921.62-	2,921.62-	
25G00914	25871982	K	GX	0G14B1NELIEA				20,674,414.34	20,674,414.34-	20,674,414.34-	
25G00914	25871983	K	GX	0G14B1NELIEA				3,035,848.20	3,035,848.20-	3,035,848.20-	
25G00914	25871984	K	GX	0G14B1NELIEA				634.68-	634.68	634.68	
25G00914	25871985	K	GX	0G14B1NELIEA				91,318.66-	91,318.66	91,318.66	
				Sub Total by BU Type				26,282,807.25	26,282,807.25-	26,282,807.25-	
				Total by Grant Number	26,301,532.45	765,043.62		26,282,807.25	18,725.20	25,517,763.63-	
	25G49014	K	GB	0G1401NEAEGP	221,214.00				221,214.00		
				Sub Total by BU Type	221,214.00				221,214.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G49014	25530313	K	GX	0G1401NEAEGP				43,722.40	43,722.40-	43,722.40-	
25G49014	25931258	K	GX	0G1401NEAEGP				140,148.48	140,148.48-	140,148.48-	
				Sub Total by BU Type				183,870.88	183,870.88-	183,870.88-	
				Total by Grant Number	221,214.00			183,870.88	37,343.12	183,870.88-	
	25G09414	N	GB	0G1401NEAIPP	271,531.14				271,531.14		
	25G09415	N	GB	0G1401NEAIPP	191,343.86				191,343.86		
				Sub Total by BU Type	462,875.00				462,875.00		
25G09414	25400209	N	GX	0G1401NEAIPP				271,531.14	271,531.14-	271,531.14-	
25G09415	25400226	N	GX	0G1401NEAIPP				191,343.86	191,343.86-	191,343.86-	
				Sub Total by BU Type				462,875.00	462,875.00-	462,875.00-	
				Total by Grant Number	462,875.00			462,875.00		462,875.00-	
	25G70014	K	GB	0G1401NEBSDD	116,233.36				116,233.36		
	25G70414	K	GB	0G1401NEBSDD	336,197.64				336,197.64		
				Sub Total by BU Type	452,431.00				452,431.00		
25G70014	25480329	K	GX	0G1401NEBSDD				116,233.36	116,233.36-	116,233.36-	
25G70414	25480331	K	GX	0G1401NEBSDD				2,597.11	2,597.11-	2,597.11-	
25G70414	25480332	K	GX	0G1401NEBSDD				137,394.22	137,394.22-	137,394.22-	
25G70414	25931234	K	GX	0G1401NEBSDD				22,046.56	22,046.56-	22,046.56-	
25G70414	25931235	K	GX	0G1401NEBSDD				1,489.36	1,489.36-	1,489.36-	
25G70414	25931236	K	GX	0G1401NEBSDD				84,434.67	84,434.67-	84,434.67-	
25G70414	25931239	K	GX	0G1401NEBSDD				51,062.99	51,062.99-	51,062.99-	
25G70414	25931240	K	GX	0G1401NEBSDD				37,172.73	37,172.73-	37,172.73-	
				Sub Total by BU Type				452,431.00	452,431.00-	452,431.00-	
				Total by Grant Number	452,431.00			452,431.00		452,431.00-	
	25G09514	K	GB	0G1401NECA01	190,041.00				190,041.00		
				Sub Total by BU Type	190,041.00				190,041.00		
25G09514	25060433	K	GX	0G1401NECA01				235.00	235.00-	235.00-	
25G09514	25060434	K	GX	0G1401NECA01				189,806.00	189,806.00-	189,806.00-	
				Sub Total by BU Type				190,041.00	190,041.00-	190,041.00-	
				Total by Grant Number	190,041.00			190,041.00		190,041.00-	
	25G04114	K	GB	0G1401NECCDF	1,636,740.27				1,636,740.27		
	25G04314	K	GB	0G1401NECCDF	8,954,372.17				8,954,372.17		
	25G04414	K	GB	0G1401NECCDF	10,765,068.00				10,765,068.00		
	25G04514	K	GB	0G1401NECCDF	104,769.90				104,769.90		
	25G04714	K	GB	0G1401NECCDF	181,002.36				181,002.36		
	25G04814	K	GB	0G1401NECCDF	99,209.77				99,209.77		
	25G04914	K	GB	0G1401NECCDF	20,301.00				20,301.00		
	25G05114	K	GB	0G1401NECCDF	5,358,858.91				5,358,858.91		
	25G05214	K	GB	0G1401NECCDF	2,896,368.65				2,896,368.65		
	25G05414	K	GB	0G1401NECCDF	3,081,084.31				3,081,084.31		
	25G05614	K	GB	0G1401NECCDF	137,711.74				137,711.74		
	25G05714	K	GB	0G1401NECCDF	166,967.34				166,967.34		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G05814	K	GB	0G1401NECCDF	89,710.15				89,710.15		
	25G10514	K	GB	0G1401NECCDF	233,799.00				233,799.00		
	25G10614	K	GB	0G1401NECCDF	781,599.36				781,599.36		
	25G10714	K	GB	0G1401NECCDF	88,309.00				88,309.00		
	25G10814	K	GB	0G1401NECCDF	537,794.86				537,794.86		
	25G10914	K	GB	0G1401NECCDF	93,043.21				93,043.21		
				Sub Total by BU Type	35,226,710.00				35,226,710.00		
25G04114	25141023	K	GX	0G1401NECCDF				148,755.48	148,755.48-	148,755.48-	
25G04114	25141062	K	GX	0G1401NECCDF				49,270.04	49,270.04-	49,270.04-	
25G04114	25650310	K	GX	0G1401NECCDF				361,389.31	361,389.31-	361,389.31-	
25G04114	25690010	K	GX	0G1401NECCDF				355,738.71	355,738.71-	355,738.71-	
25G04114	25720158	K	GX	0G1401NECCDF				23,439.86	23,439.86-	23,439.86-	
25G04114	25750278	K	GX	0G1401NECCDF				46,616.59	46,616.59-	46,616.59-	
25G04114	25770407	K	GX	0G1401NECCDF				38,372.19	38,372.19-	38,372.19-	
25G04114	25770408	K	GX	0G1401NECCDF				59,065.14	59,065.14-	59,065.14-	
25G04114	25980221	K	GX	0G1401NECCDF				554,092.95	554,092.95-	554,092.95-	
25G04314	25871977	K	GX	0G1401NECCDF				8,954,372.17	8,954,372.17-	8,954,372.17-	
25G04414	25874237	K	GX	0G1401NECCDF				10,765,068.00	10,765,068.00-	10,765,068.00-	
25G04514	25870256	K	GX	0G1401NECCDF				104,769.90	104,769.90-	104,769.90-	
25G04714	25870258	K	GX	0G1401NECCDF				181,002.36	181,002.36-	181,002.36-	
25G04814	25871995	K	GX	0G1401NECCDF				99,209.77	99,209.77-	99,209.77-	
25G04914	25141060	K	GX	0G1401NECCDF				20,301.00	20,301.00-	20,301.00-	
25G05114	25310715	K	GX	0G1401NECCDF				543,460.56	543,460.56-	543,460.56-	
25G05114	25310716	K	GX	0G1401NECCDF				149,893.68	149,893.68-	149,893.68-	
25G05114	25310717	K	GX	0G1401NECCDF				67,407.45	67,407.45-	67,407.45-	
25G05114	25319093	K	GX	0G1401NECCDF				288,578.55	288,578.55-	288,578.55-	
25G05114	25340809	K	GX	0G1401NECCDF				355,688.75	355,688.75-	355,688.75-	
25G05114	25340810	K	GX	0G1401NECCDF				26,410.76	26,410.76-	26,410.76-	
25G05114	25340811	K	GX	0G1401NECCDF				159,162.74	159,162.74-	159,162.74-	
25G05114	25351177	K	GX	0G1401NECCDF				520,079.66	520,079.66-	520,079.66-	
25G05114	25351178	K	GX	0G1401NECCDF				75,463.94	75,463.94-	75,463.94-	
25G05114	25351179	K	GX	0G1401NECCDF				65,110.18	65,110.18-	65,110.18-	
25G05114	25359093	K	GX	0G1401NECCDF				637,636.11	637,636.11-	637,636.11-	
25G05114	25371184	K	GX	0G1401NECCDF				662,438.55	662,438.55-	662,438.55-	
25G05114	25371185	K	GX	0G1401NECCDF				157,255.09	157,255.09-	157,255.09-	
25G05114	25371186	K	GX	0G1401NECCDF				34,609.55	34,609.55-	34,609.55-	
25G05114	25380598	K	GX	0G1401NECCDF				665,842.24	665,842.24-	665,842.24-	
25G05114	25380599	K	GX	0G1401NECCDF				160,651.16	160,651.16-	160,651.16-	
25G05114	25380600	K	GX	0G1401NECCDF				78,263.94	78,263.94-	78,263.94-	
25G05114	25520059	K	GX	0G1401NECCDF				44,003.48	44,003.48-	44,003.48-	
25G05114	25790917	K	GX	0G1401NECCDF				666,902.52	666,902.52-	666,902.52-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G05214	25550719	K	GX	0G1401NECCDF				2,741,955.64	2,741,955.64-	2,741,955.64-	
25G05214	25550720	K	GX	0G1401NECCDF				154,413.01	154,413.01-	154,413.01-	
25G05414	25871975	K	GX	0G1401NECCDF				3,081,084.31	3,081,084.31-	3,081,084.31-	
25G05614	25870257	K	GX	0G1401NECCDF				137,711.74	137,711.74-	137,711.74-	
25G05714	25141061	K	GX	0G1401NECCDF				111,596.35	111,596.35-	111,596.35-	
25G05714	25870253	K	GX	0G1401NECCDF				43,161.99	43,161.99-	43,161.99-	
25G05714	25870254	K	GX	0G1401NECCDF				8,510.00	8,510.00-	8,510.00-	
25G05714	25870255	K	GX	0G1401NECCDF				3,699.00	3,699.00-	3,699.00-	
25G05814	25871996	K	GX	0G1401NECCDF				89,710.15	89,710.15-	89,710.15-	
25G10514	25874261	K	GX	0G1401NECCDF				233,799.00	233,799.00-	233,799.00-	
25G10614	25874262	K	GX	0G1401NECCDF				442,261.27	442,261.27-	442,261.27-	
25G10714	25874320	K	GX	0G1401NECCDF				57,286.93	57,286.93-	57,286.93-	
25G10814	25874256	K	GX	0G1401NECCDF				517,963.07	517,963.07-	517,963.07-	
25G10914	25550758	K	GX	0G1401NECCDF				93,043.21	93,043.21-	93,043.21-	
				Sub Total by BU Type				34,836,518.05	34,836,518.05-	34,836,518.05-	
	25871439		IS	0G1401NECCDF				38,019,521.30	38,019,521.30-	38,019,521.30-	
				Sub Total by BU Type				38,019,521.30	38,019,521.30-	38,019,521.30-	
				Total by Grant Number	35,226,710.00			72,856,039.35	37,629,329.35-	72,856,039.35-	
	25G09814	N	GB	0G1401NECETV	548,950.00				548,950.00		
				Sub Total by BU Type	548,950.00				548,950.00		
25G09814	25060435	N	GX	0G1401NECETV				548,950.00	548,950.00-	548,950.00-	
				Sub Total by BU Type				548,950.00	548,950.00-	548,950.00-	
	25060454	N	MT	0G1401NECETV				41,650.00	41,650.00-	41,650.00-	
				Sub Total by BU Type				41,650.00	41,650.00-	41,650.00-	
				Total by Grant Number	548,950.00			590,600.00	41,650.00-	590,600.00-	
	25G09914	N	GB	0G1401NECJA1	138,342.00				138,342.00		
				Sub Total by BU Type	138,342.00				138,342.00		
25G09914	25060444	N	GX	0G1401NECJA1				1,946.20	1,946.20-	1,946.20-	
25G09914	25060445	N	GX	0G1401NECJA1				136,395.80	136,395.80-	136,395.80-	
				Sub Total by BU Type				138,342.00	138,342.00-	138,342.00-	
				Total by Grant Number	138,342.00			138,342.00		138,342.00-	
	25G07914	N	GB	0G1401NECWSS	164,977.00				164,977.00		
	25G08014	N	GB	0G1401NECWSS	1,484,788.00				1,484,788.00		
				Sub Total by BU Type	1,649,765.00				1,649,765.00		
25G07914	25980039	N	GX	0G1401NECWSS				164,977.00	164,977.00-	164,977.00-	
25G08014	25872023	N	GX	0G1401NECWSS				1,484,788.00	1,484,788.00-	1,484,788.00-	
				Sub Total by BU Type				1,649,765.00	1,649,765.00-	1,649,765.00-	
				Total by Grant Number	1,649,765.00			1,649,765.00		1,649,765.00-	
	25G10314	K	GB	0G1401NEFPSS	120,244.00				120,244.00		
	25G10414	K	GB	0G1401NEFPSS	1,082,200.00				1,082,200.00		
				Sub Total by BU Type	1,202,444.00				1,202,444.00		
25G10314	25060437	K	GX	0G1401NEFPSS				120,244.00	120,244.00-	120,244.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G10414	25060436	K	GX	0G1401NEFPSS				34,364.31	34,364.31-	34,364.31-	
25G10414	25871432	K	GX	0G1401NEFPSS				300,611.00	300,611.00-	300,611.00-	
25G10414	25871433	K	GX	0G1401NEFPSS				253,870.00	253,870.00-	253,870.00-	
25G10414	25871434	K	GX	0G1401NEFPSS				300,611.00	300,611.00-	300,611.00-	
25G10414	25871435	K	GX	0G1401NEFPSS				192,391.00	192,391.00-	192,391.00-	
				Sub Total by BU Type				1,202,091.31	1,202,091.31-	1,202,091.31-	
				Total by Grant Number	1,202,444.00			1,202,091.31	352.69	1,202,091.31-	
	25G10214	N	GB	0G1401NEFVPS	949,689.56				949,689.56		
				Sub Total by BU Type	949,689.56				949,689.56		
25G10214	25400208	N	GX	0G1401NEFVPS				18,952.07	18,952.07-	18,952.07-	
25G10214	25871981	N	GX	0G1401NEFVPS				930,737.49	930,737.49-	930,737.49-	
				Sub Total by BU Type				949,689.56	949,689.56-	949,689.56-	
				Total by Grant Number	949,689.56			949,689.56		949,689.56-	
	25G80814	K	GB	0G1401NELIE4	99,732.00				99,732.00		
				Sub Total by BU Type	99,732.00				99,732.00		
25G80814	25872085	K	GX	0G1401NELIE4				99,732.00	99,732.00-	99,732.00-	
				Sub Total by BU Type				99,732.00	99,732.00-	99,732.00-	
				Total by Grant Number	99,732.00			99,732.00		99,732.00-	
	25G62914	K	GB	0G1401NEPREP	260,057.53				260,057.53		
				Sub Total by BU Type	260,057.53				260,057.53		
25G62914	25534012	K	GX	0G1401NEPREP				50,861.75	50,861.75-	50,861.75-	
25G62914	25931254	K	GX	0G1401NEPREP				209,195.78	209,195.78-	209,195.78-	
				Sub Total by BU Type				260,057.53	260,057.53-	260,057.53-	
				Total by Grant Number	260,057.53			260,057.53		260,057.53-	
	25G68914	N	GB	0G1401NERCMA	445,989.97				445,989.97		
	25G69014	N	GB	0G1401NERCMA	2,176,044.74				2,176,044.74		
	25G69116	N	GB	0G1401NERCMA	80,139.29				80,139.29		
	25G69416	N	GB	0G1401NERCMA	197,826.00				197,826.00		
				Sub Total by BU Type	2,900,000.00				2,900,000.00		
25G68914	25141025	N	GX	0G1401NERCMA				1,322.52	1,322.52-	1,322.52-	
25G68914	25141026	N	GX	0G1401NERCMA				1,678.33	1,678.33-	1,678.33-	
25G68914	25141027	N	GX	0G1401NERCMA				164,936.67	164,936.67-	164,936.67-	
25G68914	25141028	N	GX	0G1401NERCMA				64,918.13	64,918.13-	64,918.13-	
25G68914	25380595	N	GX	0G1401NERCMA				.01	.01-	.01-	
25G68914	25980064	N	GX	0G1401NERCMA				213,134.31	213,134.31-	213,134.31-	
25G69014	25871966	N	GX	0G1401NERCMA				616,016.00	616,016.00-	616,016.00-	
25G69014	25871967	N	GX	0G1401NERCMA				684,401.81	684,401.81-	684,401.81-	
25G69014	25871969	N	GX	0G1401NERCMA				875,626.93	875,626.93-	875,626.93-	
25G69116	25010018	N	GX	0G1401NERCMA				31.89	31.89-	31.89-	
25G69116	25010043	N	GX	0G1401NERCMA				1,258.82	1,258.82-	1,258.82-	
25G69116	25140230	N	GX	0G1401NERCMA				264.41	264.41-	264.41-	
25G69116	25140231	N	GX	0G1401NERCMA				7,080.55	7,080.55-	7,080.55-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G69116	25140232	N	GX	0G1401NERCMA				252.53	252.53-	252.53-	
25G69116	25140233	N	GX	0G1401NERCMA				140.17	140.17-	140.17-	
25G69116	25141081	N	GX	0G1401NERCMA				79.76	79.76-	79.76-	
25G69116	25141082	N	GX	0G1401NERCMA				139.59	139.59-	139.59-	
25G69116	25141083	K	GX	0G1401NERCMA				27,167.72	27,167.72-	27,167.72-	
25G69116	25141084	N	GX	0G1401NERCMA				18,032.45	18,032.45-	18,032.45-	
25G69116	25310947	N	GX	0G1401NERCMA				17,367.71	17,367.71-	17,367.71-	
25G69116	25600005	N	GX	0G1401NERCMA				219.87	219.87-	219.87-	
25G69116	25605005	N	GX	0G1401NERCMA				31.42	31.42-	31.42-	
25G69116	25650007	N	GX	0G1401NERCMA				2,406.32	2,406.32-	2,406.32-	
25G69116	25690005	N	GX	0G1401NERCMA				143.30	143.30-	143.30-	
25G69116	25700022	N	GX	0G1401NERCMA				35.20	35.20-	35.20-	
25G69116	25700023	N	GX	0G1401NERCMA				44.57	44.57-	44.57-	
25G69116	25720006	N	GX	0G1401NERCMA				303.27	303.27-	303.27-	
25G69116	25770013	N	GX	0G1401NERCMA				328.48	328.48-	328.48-	
25G69116	25770098	N	GX	0G1401NERCMA				105.28	105.28-	105.28-	
25G69116	25770099	N	GX	0G1401NERCMA				51.01	51.01-	51.01-	
25G69116	25770100	N	GX	0G1401NERCMA				11.63	11.63-	11.63-	
25G69116	25770101	N	GX	0G1401NERCMA				14.02	14.02-	14.02-	
25G69116	25770191	N	GX	0G1401NERCMA				130.58	130.58-	130.58-	
25G69116	25780009	N	GX	0G1401NERCMA				78.90	78.90-	78.90-	
25G69116	25790022	N	GX	0G1401NERCMA				74.25	74.25-	74.25-	
25G69116	25790023	N	GX	0G1401NERCMA				42.77	42.77-	42.77-	
25G69116	25790024	N	GX	0G1401NERCMA				22.15	22.15-	22.15-	
25G69116	25790025	N	GX	0G1401NERCMA				37.68	37.68-	37.68-	
25G69116	25790039	N	GX	0G1401NERCMA				47.68	47.68-	47.68-	
25G69116	25790047	N	GX	0G1401NERCMA				21.29	21.29-	21.29-	
25G69116	25790053	N	GX	0G1401NERCMA				85.25	85.25-	85.25-	
25G69116	25980153	N	GX	0G1401NERCMA				132.87	132.87-	132.87-	
25G69116	25980154	N	GX	0G1401NERCMA				3,955.90	3,955.90-	3,955.90-	
25G69416	25872120	N	GX	0G1401NERCMA				197,826.00	197,826.00-	197,826.00-	
				Sub Total by BU Type				2,900,000.00	2,900,000.00-	2,900,000.00-	
				Total by Grant Number	2,900,000.00			2,900,000.00		2,900,000.00-	
	25G69214	N	GB	0G1401NERSOC	767,106.00				767,106.00		
				Sub Total by BU Type	767,106.00				767,106.00		
25G69214	25871436	N	GX	0G1401NERSOC				767,106.00	767,106.00-	767,106.00-	
				Sub Total by BU Type				767,106.00	767,106.00-	767,106.00-	
				Total by Grant Number	767,106.00			767,106.00		767,106.00-	
	25G92714	K	GB	0G1401NERTAG	430,674.00				430,674.00		
				Sub Total by BU Type	430,674.00				430,674.00		
25G92714	25142019	K	GX	0G1401NERTAG				430,674.00	430,674.00-	430,674.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				430,674.00	430,674.00-	430,674.00-	
				Total by Grant Number	430,674.00			430,674.00		430,674.00-	
	25G03714	K	GB	0G1401NESAVP	99,684.89				99,684.89		
				Sub Total by BU Type	99,684.89				99,684.89		
25G03714	25060438		GX	0G1401NESAVP				99,684.89	99,684.89-	99,684.89-	
				Sub Total by BU Type				99,684.89	99,684.89-	99,684.89-	
				Total by Grant Number	99,684.89			99,684.89		99,684.89-	
	25G68714	K	GB	0G1401NESOSR	7,881,969.46				7,881,969.46		
	25G68814	K	GB	0G1401NESOSR	1,391,019.54				1,391,019.54		
				Sub Total by BU Type	9,272,989.00				9,272,989.00		
25G68714	25310693	K	GX	0G1401NESOSR				1,090,620.22	1,090,620.22-	1,090,620.22-	
25G68714	25310694	K	GX	0G1401NESOSR				10,179.30	10,179.30-	10,179.30-	
25G68714	25310695	K	GX	0G1401NESOSR				20,814.01	20,814.01-	20,814.01-	
25G68714	25310696	K	GX	0G1401NESOSR				10,058.62	10,058.62-	10,058.62-	
25G68714	25319086	K	GX	0G1401NESOSR				1,868.42	1,868.42-	1,868.42-	
25G68714	25340789	K	GX	0G1401NESOSR				860,018.34	860,018.34-	860,018.34-	
25G68714	25340790	K	GX	0G1401NESOSR				6,515.47	6,515.47-	6,515.47-	
25G68714	25340791	K	GX	0G1401NESOSR				54,893.86	54,893.86-	54,893.86-	
25G68714	25340792	K	GX	0G1401NESOSR				7,680.77	7,680.77-	7,680.77-	
25G68714	25351155	K	GX	0G1401NESOSR				1,401,815.89	1,401,815.89-	1,401,815.89-	
25G68714	25351156	K	GX	0G1401NESOSR				3,361.53	3,361.53-	3,361.53-	
25G68714	25351157	K	GX	0G1401NESOSR				10,881.88	10,881.88-	10,881.88-	
25G68714	25351158	K	GX	0G1401NESOSR				53,390.62	53,390.62-	53,390.62-	
25G68714	25359087	K	GX	0G1401NESOSR				12,986.70	12,986.70-	12,986.70-	
25G68714	25371167	K	GX	0G1401NESOSR				3,247.01	3,247.01-	3,247.01-	
25G68714	25371168	K	GX	0G1401NESOSR				9,426.44	9,426.44-	9,426.44-	
25G68714	25371169	K	GX	0G1401NESOSR				12,715.06	12,715.06-	12,715.06-	
25G68714	25371170	K	GX	0G1401NESOSR				1,964,918.27	1,964,918.27-	1,964,918.27-	
25G68714	25380580	K	GX	0G1401NESOSR				5,021.08	5,021.08-	5,021.08-	
25G68714	25380581	K	GX	0G1401NESOSR				6,275.20	6,275.20-	6,275.20-	
25G68714	25380582	K	GX	0G1401NESOSR				15,654.21	15,654.21-	15,654.21-	
25G68714	25380583	K	GX	0G1401NESOSR				2,055,968.22	2,055,968.22-	2,055,968.22-	
25G68714	25650307	K	GX	0G1401NESOSR				77,952.02	77,952.02-	77,952.02-	
25G68714	25980105	K	GX	0G1401NESOSR				185,706.32	185,706.32-	185,706.32-	
25G68814	25874229	K	GX	0G1401NESOSR				1,687.36-	1,687.36	1,687.36	
25G68814	25874230	K	GX	0G1401NESOSR				739.28-	739.28	739.28	
25G68814	25874231	K	GX	0G1401NESOSR				1,393,446.18	1,393,446.18-	1,393,446.18-	
				Sub Total by BU Type				9,272,989.00	9,272,989.00-	9,272,989.00-	
	25871947		MT	0G1401NESOSR				246.43-	246.43	246.43	
	25871948		MT	0G1401NESOSR				7,111,452.17	7,111,452.17-	7,111,452.17-	
	25871998		MT	0G1401NESOSR				562.46-	562.46	562.46	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				7,110,643.28	7,110,643.28-	7,110,643.28-	
				Total by Grant Number	9,272,989.00			16,383,632.28	7,110,643.28-	16,383,632.28-	
	25G08114	N	GB	0G1401NE1401	7,523,327.66				7,523,327.66		
	25G08214	N	GB	0G1401NE1401	3,606,469.86				3,606,469.86		
	25G08514	N	GB	0G1401NE1401	468,882.00				468,882.00		
	25G08714	N	GB	0G1401NE1401	260,475.00				260,475.00		
				Sub Total by BU Type	11,859,154.52				11,859,154.52		
25G08114	25310685	N	GX	0G1401NE1401				810,320.42	810,320.42-	810,320.42-	
25G08114	25310687	N	GX	0G1401NE1401				10,696.67	10,696.67-	10,696.67-	
25G08114	25310688	N	GX	0G1401NE1401				5,211.75	5,211.75-	5,211.75-	
25G08114	25340780	N	GX	0G1401NE1401				895,595.07	895,595.07-	895,595.07-	
25G08114	25340781	N	GX	0G1401NE1401				17,774.96	17,774.96-	17,774.96-	
25G08114	25340783	N	GX	0G1401NE1401				12,560.94	12,560.94-	12,560.94-	
25G08114	25340784	N	GX	0G1401NE1401				7,680.74	7,680.74-	7,680.74-	
25G08114	25351146	N	GX	0G1401NE1401				919,295.24	919,295.24-	919,295.24-	
25G08114	25351147	N	GX	0G1401NE1401				10,481.56	10,481.56-	10,481.56-	
25G08114	25351150	N	GX	0G1401NE1401				15,301.55	15,301.55-	15,301.55-	
25G08114	25359083	N	GX	0G1401NE1401				27,067.08	27,067.08-	27,067.08-	
25G08114	25371157	N	GX	0G1401NE1401				9,382.44	9,382.44-	9,382.44-	
25G08114	25371158	N	GX	0G1401NE1401				20,243.15	20,243.15-	20,243.15-	
25G08114	25371160	N	GX	0G1401NE1401				2,689,565.45	2,689,565.45-	2,689,565.45-	
25G08114	25380571	N	GX	0G1401NE1401				6,275.22	6,275.22-	6,275.22-	
25G08114	25380572	N	GX	0G1401NE1401				5,801.81	5,801.81-	5,801.81-	
25G08114	25380574	N	GX	0G1401NE1401				1,748,684.97	1,748,684.97-	1,748,684.97-	
25G08114	25400199	N	GX	0G1401NE1401				114,000.00	114,000.00-	114,000.00-	
25G08114	25650304	N	GX	0G1401NE1401				114,505.79	114,505.79-	114,505.79-	
25G08114	25750270	N	GX	0G1401NE1401				285.25	285.25-	285.25-	
25G08114	25750271	N	GX	0G1401NE1401				43,451.19	43,451.19-	43,451.19-	
25G08114	25770402	N	GX	0G1401NE1401				39,079.48	39,079.48-	39,079.48-	
25G08214	25874244	N	GX	0G1401NE1401				3,677,212.07	3,677,212.07-	3,677,212.07-	
25G08214	25874249	N	GX	0G1401NE1401				56.64-	56.64	56.64	
25G08214	25874250	N	GX	0G1401NE1401				1,170.88-	1,170.88	1,170.88	
25G08214	25874253	N	GX	0G1401NE1401				514,262.72-	514,262.72	514,262.72	
25G08514	25300037	N	GX	0G1401NE1401				378,130.74	378,130.74-	378,130.74-	
25G08514	25310686	N	GX	0G1401NE1401				37,452.61	37,452.61-	37,452.61-	
25G08514	25340782	N	GX	0G1401NE1401				33,128.87	33,128.87-	33,128.87-	
25G08514	25351148	N	GX	0G1401NE1401				69,061.69	69,061.69-	69,061.69-	
25G08514	25371159	N	GX	0G1401NE1401				120,804.30	120,804.30-	120,804.30-	
25G08514	25380573	N	GX	0G1401NE1401				44,556.62	44,556.62-	44,556.62-	
25G08714	25400207	N	GX	0G1401NE1401				303.19	303.19-	303.19-	
				Sub Total by BU Type				11,368,420.58	11,368,420.58-	11,368,420.58-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25400198	N	MT	0G1401NE1401				228,000.00	228,000.00-	228,000.00-	
	25400205		MT	0G1401NE1401				1,797,045.13	1,797,045.13-	1,797,045.13-	
	25871959	N	MT	0G1401NE1401				9,014,566.65	9,014,566.65-	9,014,566.65-	
	25871960	N	MT	0G1401NE1401				18,597.40-	18,597.40	18,597.40	
	25871964	N	MT	0G1401NE1401				2,175.85-	2,175.85	2,175.85	
	25871965	N	MT	0G1401NE1401				7,462.94-	7,462.94	7,462.94	
				Sub Total by BU Type				11,011,375.59	11,011,375.59-	11,011,375.59-	
				Total by Grant Number	11,859,154.52			22,379,796.17	10,520,641.65-	22,379,796.17-	
	25G08914	N	GB	0G1401NE1407	1,195,877.00				1,195,877.00		
	25G09014	N	GB	0G1401NE1407	11,028,650.00				11,028,650.00		
				Sub Total by BU Type	12,224,527.00				12,224,527.00		
25G08914	25310703	N	GX	0G1401NE1407				109,905.24	109,905.24-	109,905.24-	
25G08914	25319089	N	GX	0G1401NE1407				84,007.27	84,007.27-	84,007.27-	
25G08914	25340799	N	GX	0G1401NE1407				130,928.62	130,928.62-	130,928.62-	
25G08914	25351164	N	GX	0G1401NE1407				76,663.12	76,663.12-	76,663.12-	
25G08914	25359090	N	GX	0G1401NE1407				210,248.99	210,248.99-	210,248.99-	
25G08914	25371177	N	GX	0G1401NE1407				101,448.43	101,448.43-	101,448.43-	
25G08914	25380590	N	GX	0G1401NE1407				88,600.33	88,600.33-	88,600.33-	
25G08914	25650320	N	GX	0G1401NE1407				18,288.78	18,288.78-	18,288.78-	
25G08914	25874266	N	GX	0G1401NE1407				7,474.86	7,474.86-	7,474.86-	
25G09014	25874239	N	GX	0G1401NE1407				125,472.15	125,472.15-	125,472.15-	
25G09014	25874240	N	GX	0G1401NE1407				3,126.95-	3,126.95	3,126.95	
25G09014	25874241	N	GX	0G1401NE1407				1,684.87-	1,684.87	1,684.87	
25G09014	25874242	N	GX	0G1401NE1407				961.91-	961.91	961.91	
25G09014	25874243	N	GX	0G1401NE1407				10,876,713.68	10,876,713.68-	10,876,713.68-	
				Sub Total by BU Type				11,823,977.74	11,823,977.74-	11,823,977.74-	
	25871954	N	MT	0G1401NE1407				138,355.77	138,355.77-	138,355.77-	
	25871955	N	MT	0G1401NE1407				2,393.86-	2,393.86	2,393.86	
	25871956	N	MT	0G1401NE1407				1,336.76-	1,336.76	1,336.76	
	25871957	N	MT	0G1401NE1407				795.32-	795.32	795.32	
	25871958	N	MT	0G1401NE1407				11,281,605.49	11,281,605.49-	11,281,605.49-	
				Sub Total by BU Type				11,415,435.32	11,415,435.32-	11,415,435.32-	
				Total by Grant Number	12,224,527.00			23,239,413.06	11,014,886.06-	23,239,413.06-	
	25G08814	N	GB	0G1401NE1409	92,754.02				92,754.02		
	25G97314	N	GB	0G1401NE1409	146,171.98				146,171.98		
				Sub Total by BU Type	238,926.00				238,926.00		
25G08814	25871987	N	GX	0G1401NE1409				92,754.02	92,754.02-	92,754.02-	
25G97314	25871999	N	GX	0G1401NE1409				3,894.12	3,894.12-	3,894.12-	
25G97314	25980249	N	GX	0G1401NE1409				142,277.86	142,277.86-	142,277.86-	
				Sub Total by BU Type				238,926.00	238,926.00-	238,926.00-	
	25870248	N	MT	0G1401NE1409				130,386.83	130,386.83-	130,386.83-	
	25870263	N	MT	0G1401NE1409					4,477.12-	4,477.12-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								4,477.12			
				Sub Total by BU Type				134,863.95	134,863.95-	134,863.95-	
				Total by Grant Number	238,926.00			373,789.95	134,863.95-	373,789.95-	
	25G09214	N	GB	0G1401NE1420	1,697,019.00				1,697,019.00		
				Sub Total by BU Type	1,697,019.00				1,697,019.00		
25G09214	25060432	N	GX	0G1401NE1420				1,285,564.26	1,285,564.26-	1,285,564.26-	
25G09214	25400213	N	GX	0G1401NE1420				399,906.10	399,906.10-	399,906.10-	
				Sub Total by BU Type				1,685,470.36	1,685,470.36-	1,685,470.36-	
				Total by Grant Number	1,697,019.00			1,685,470.36	11,548.64	1,685,470.36-	
	25G01414	K	GB	0G1402NETANF	3,403,879.00				3,403,879.00		
	25G01614	K	GB	0G1402NETANF	17,000,000.00				17,000,000.00		
	25G01714	K	GB	0G1402NETANF	402,733.00				402,733.00		
	25G01814	K	GB	0G1402NETANF	1,117,682.00				1,117,682.00		
	25G01914	K	GB	0G1402NETANF	11,479,700.61				11,479,700.61		
	25G02014	K	GB	0G1402NETANF	6,278,531.12				6,278,531.12		
	25G02114	K	GB	0G1402NETANF	17,592,998.98				17,592,998.98		
	25G02514	K	GB	0G1402NETANF	89,811.24				89,811.24		
	25G97214	K	GB	0G1402NETANF	148,265.05				148,265.05		
				Sub Total by BU Type	57,513,601.00				57,513,601.00		
25G01414	25060424	K	GX	0G1402NETANF				2,262.79	2,262.79-	2,262.79-	
25G01414	25140187	K	GX	0G1402NETANF				49,198.22	49,198.22-	49,198.22-	
25G01414	25144026	K	GX	0G1402NETANF				1,936.00	1,936.00-	1,936.00-	
25G01414	25310689	K	GX	0G1402NETANF				71,371.43	71,371.43-	71,371.43-	
25G01414	25310690	K	GX	0G1402NETANF				44,631.06	44,631.06-	44,631.06-	
25G01414	25310691	K	GX	0G1402NETANF				14,299.50	14,299.50-	14,299.50-	
25G01414	25319083	K	GX	0G1402NETANF				384,648.38	384,648.38-	384,648.38-	
25G01414	25340785	K	GX	0G1402NETANF				250,910.89	250,910.89-	250,910.89-	
25G01414	25340787	K	GX	0G1402NETANF				95,729.34	95,729.34-	95,729.34-	
25G01414	25351151	K	GX	0G1402NETANF				157,047.04	157,047.04-	157,047.04-	
25G01414	25351152	K	GX	0G1402NETANF				48,797.48	48,797.48-	48,797.48-	
25G01414	25351153	K	GX	0G1402NETANF				80,986.15	80,986.15-	80,986.15-	
25G01414	25359084	K	GX	0G1402NETANF				581,894.60	581,894.60-	581,894.60-	
25G01414	25371161	K	GX	0G1402NETANF				268,183.79	268,183.79-	268,183.79-	
25G01414	25371162	K	GX	0G1402NETANF				70,574.94	70,574.94-	70,574.94-	
25G01414	25371163	K	GX	0G1402NETANF				20,617.11	20,617.11-	20,617.11-	
25G01414	25380575	K	GX	0G1402NETANF				362,147.94	362,147.94-	362,147.94-	
25G01414	25380576	K	GX	0G1402NETANF				88,112.58	88,112.58-	88,112.58-	
25G01414	25380577	K	GX	0G1402NETANF				51,648.27	51,648.27-	51,648.27-	
25G01414	25520056	K	GX	0G1402NETANF				32,558.04	32,558.04-	32,558.04-	
25G01414	25720155	K	GX	0G1402NETANF				105,147.74	105,147.74-	105,147.74-	
25G01414	25750272	K	GX	0G1402NETANF				1,729.50	1,729.50-	1,729.50-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01414	25750275	K	GX	0G1402NETANF				1,866.05	1,866.05-	1,866.05-	
25G01414	25980300	K	GX	0G1402NETANF				617,580.16	617,580.16-	617,580.16-	
25G01614	25871944	K	GX	0G1402NETANF				17,000,000.00	17,000,000.00-	17,000,000.00-	
25G01714	25650305	K	GX	0G1402NETANF				402,733.00	402,733.00-	402,733.00-	
25G01814	25140188	K	GX	0G1402NETANF				164,308.98	164,308.98-	164,308.98-	
25G01814	25310692	K	GX	0G1402NETANF				28,565.73	28,565.73-	28,565.73-	
25G01814	25319084	K	GX	0G1402NETANF				146,464.23	146,464.23-	146,464.23-	
25G01814	25340788	K	GX	0G1402NETANF				70,508.46	70,508.46-	70,508.46-	
25G01814	25351154	K	GX	0G1402NETANF				246,309.00	246,309.00-	246,309.00-	
25G01814	25359085	K	GX	0G1402NETANF				146,189.88	146,189.88-	146,189.88-	
25G01814	25371164	K	GX	0G1402NETANF				168,774.83	168,774.83-	168,774.83-	
25G01814	25380578	K	GX	0G1402NETANF				43,962.35	43,962.35-	43,962.35-	
25G01814	25650306	K	GX	0G1402NETANF				24,629.68	24,629.68-	24,629.68-	
25G01814	25720156	K	GX	0G1402NETANF				30,361.28	30,361.28-	30,361.28-	
25G01814	25750273	K	GX	0G1402NETANF				1,026.87	1,026.87-	1,026.87-	
25G01814	25750274	K	GX	0G1402NETANF				46,580.71	46,580.71-	46,580.71-	
25G01914	25872125	K	GX	0G1402NETANF				29,535.80-	29,535.80	29,535.80	
25G01914	25872126	K	GX	0G1402NETANF				119,818.86-	119,818.86	119,818.86	
25G01914	25874227	K	GX	0G1402NETANF				11,629,055.27	11,629,055.27-	11,629,055.27-	
25G02014	25871945	K	GX	0G1402NETANF				6,278,531.12	6,278,531.12-	6,278,531.12-	
25G02114	25874251	K	GX	0G1402NETANF				17,592,998.98	17,592,998.98-	17,592,998.98-	
25G02514	25530286	K	GX	0G1402NETANF				89,811.24	89,811.24-	89,811.24-	
25G97214	25874263	K	GX	0G1402NETANF				99,730.43	99,730.43-	99,730.43-	
25G97214	25874264	K	GX	0G1402NETANF				48,534.62	48,534.62-	48,534.62-	
				Sub Total by BU Type				57,513,601.00	57,513,601.00-	57,513,601.00-	
	25871953		MT	0G1402NETANF				3,134,731.44-	3,134,731.44	3,134,731.44	
	25871971		MT	0G1402NETANF				314,925.84	314,925.84-	314,925.84-	
	25871972		MT	0G1402NETANF				9,564,950.45	9,564,950.45-	9,564,950.45-	
	25871997		MT	0G1402NETANF				2,659,045.91	2,659,045.91-	2,659,045.91-	
				Sub Total by BU Type				9,404,190.76	9,404,190.76-	9,404,190.76-	
				Total by Grant Number	57,513,601.00			66,917,791.76	9,404,190.76-	66,917,791.76-	
	25G03114	N	GB	0G1404NE4005	7,121,773.17				7,121,773.17		
	25G03214	N	GB	0G1404NE4005	9,780,677.77				9,780,677.77		
	25G03414	N	GB	0G1404NE4005	4,781,811.00				4,781,811.00		
	25G03514	N	GB	0G1404NE4005		278,281.43				278,281.43	
				Sub Total by BU Type	21,684,261.94	278,281.43			21,684,261.94	278,281.43	
25G03114	25160427	N	GX	0G1404NE4005				826,156.27	826,156.27-	826,156.27-	
25G03114	25160429	N	GX	0G1404NE4005				.14	.14-	.14-	
25G03114	25160432	N	GX	0G1404NE4005				218,288.50	218,288.50-	218,288.50-	
25G03114	25160434	N	GX	0G1404NE4005				1,916,451.01	1,916,451.01-	1,916,451.01-	
25G03114	25160436	K	GX	0G1404NE4005				1,535,390.84-	1,535,390.84	1,535,390.84	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03114	25160438	N	GX	0G1404NE4005				82,630.14	82,630.14-	82,630.14-	
25G03114	25160443	N	GX	0G1404NE4005				4,247,258.35	4,247,258.35-	4,247,258.35-	
25G03114	25160444	N	GX	0G1404NE4005				63,797.69	63,797.69-	63,797.69-	
25G03114	25660187	N	GX	0G1404NE4005				10,824.40	10,824.40-	10,824.40-	
25G03114	25660189	N	GX	0G1404NE4005				1,291,757.51	1,291,757.51-	1,291,757.51-	
25G03214	25630122	N	GX	0G1404NE4005				56,639.55	56,639.55-	56,639.55-	
25G03214	25650309	N	GX	0G1404NE4005				1,433.38	1,433.38-	1,433.38-	
25G03214	25750277	N	GX	0G1404NE4005				140,610.99	140,610.99-	140,610.99-	
25G03214	25950259	K	GX	0G1404NE4005				3,313,505.67	3,313,505.67-	3,313,505.67-	
25G03214	25950260	N	GX	0G1404NE4005				54,791.48	54,791.48-	54,791.48-	
25G03214	25950261	K	GX	0G1404NE4005				574,213.16	574,213.16-	574,213.16-	
25G03214	25950263	K	GX	0G1404NE4005				4,950,581.57	4,950,581.57-	4,950,581.57-	
25G03214	25980223	N	GX	0G1404NE4005				688,901.97	688,901.97-	688,901.97-	
25G03414	25160441	N	GX	0G1404NE4005				4,781,811.00	4,781,811.00-	4,781,811.00-	
				Sub Total by BU Type				21,684,261.94	21,684,261.94-	21,684,261.94-	
	25160425	N	MT	0G1404NE4005				187,935.02	187,935.02-	187,935.02-	
	25160426	N	MT	0G1404NE4005				426,690.87	426,690.87-	426,690.87-	
	25160428	N	MT	0G1404NE4005				20.00	20.00-	20.00-	
	25160431	N	MT	0G1404NE4005				111,979.41	111,979.41-	111,979.41-	
	25160433	N	MT	0G1404NE4005				939,768.75	939,768.75-	939,768.75-	
	25160435		MT	0G1404NE4005				373,864.83	373,864.83-	373,864.83-	
	25160437	N	MT	0G1404NE4005				75,748.50	75,748.50-	75,748.50-	
	25160439	N	MT	0G1404NE4005				6,831.39-	6,831.39	6,831.39	
	25160442	N	MT	0G1404NE4005				2,187,981.58	2,187,981.58-	2,187,981.58-	
	25160445	N	MT	0G1404NE4005				17,858.98	17,858.98-	17,858.98-	
	25660183	N	MT	0G1404NE4005				143.00	143.00-	143.00-	
	25660185	N	MT	0G1404NE4005				191,192.28	191,192.28-	191,192.28-	
	25660186	N	MT	0G1404NE4005				6,037.50	6,037.50-	6,037.50-	
	25660188	N	MT	0G1404NE4005				666,124.63	666,124.63-	666,124.63-	
	25660190	N	MT	0G1404NE4005				41.50	41.50-	41.50-	
				Sub Total by BU Type				5,178,555.46	5,178,555.46-	5,178,555.46-	
				Total by Grant Number	21,684,261.94	278,281.43		26,862,817.40	5,178,555.46-	26,584,535.97-	
	25G10015	N	GB	0G1411NEFPCV	75,685.00				75,685.00		
				Sub Total by BU Type	75,685.00				75,685.00		
25G10015	25060439	N	GX	0G1411NEFPCV				70,642.67	70,642.67-	70,642.67-	
				Sub Total by BU Type				70,642.67	70,642.67-	70,642.67-	
				Total by Grant Number	75,685.00			70,642.67	5,042.33	70,642.67-	
	25G00115	N	GB	0G15B1NECOSR	135,162.21				135,162.21		
	25G00215	N	GB	0G15B1NECOSR	332,357.79				332,357.79		
	25G00315	N	GB	0G15B1NECOSR	4,207,697.00				4,207,697.00		
				Sub Total by BU Type	4,675,217.00				4,675,217.00		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G00115	25010021	N	GX	0G15B1NECOSR				125.95	125.95-	125.95-	
25G00115	25010044	N	GX	0G15B1NECOSR				8,798.49	8,798.49-	8,798.49-	
25G00115	25140236	N	GX	0G15B1NECOSR				36,018.39	36,018.39-	36,018.39-	
25G00115	25142018	N	GX	0G15B1NECOSR				64,778.49	64,778.49-	64,778.49-	
25G00115	25600006	N	GX	0G15B1NECOSR				885.53	885.53-	885.53-	
25G00115	25605009	N	GX	0G15B1NECOSR				33.99	33.99-	33.99-	
25G00115	25690009	N	GX	0G15B1NECOSR				153.71	153.71-	153.71-	
25G00115	25700031	N	GX	0G15B1NECOSR				171.20	171.20-	171.20-	
25G00115	25700032	N	GX	0G15B1NECOSR				33.23	33.23-	33.23-	
25G00115	25720009	N	GX	0G15B1NECOSR				1,564.80	1,564.80-	1,564.80-	
25G00115	25750319	N	GX	0G15B1NECOSR				38.87	38.87-	38.87-	
25G00115	25750320	N	GX	0G15B1NECOSR				44.99	44.99-	44.99-	
25G00115	25770135	N	GX	0G15B1NECOSR				497.88	497.88-	497.88-	
25G00115	25770136	N	GX	0G15B1NECOSR				259.08	259.08-	259.08-	
25G00115	25770137	N	GX	0G15B1NECOSR				1,557.49	1,557.49-	1,557.49-	
25G00115	25780010	N	GX	0G15B1NECOSR				459.27	459.27-	459.27-	
25G00115	25790065	N	GX	0G15B1NECOSR				368.34	368.34-	368.34-	
25G00115	25790066	N	GX	0G15B1NECOSR				416.88	416.88-	416.88-	
25G00115	25790069	N	GX	0G15B1NECOSR				569.77	569.77-	569.77-	
25G00115	25790100	N	GX	0G15B1NECOSR				455.27	455.27-	455.27-	
25G00115	25790120	N	GX	0G15B1NECOSR				157.86	157.86-	157.86-	
25G00115	25980242	N	GX	0G15B1NECOSR				1,320.04	1,320.04-	1,320.04-	
25G00115	25980243	N	GX	0G15B1NECOSR				16,452.69	16,452.69-	16,452.69-	
25G00215	25872080	K	GX	0G15B1NECOSR				332,357.79	332,357.79-	332,357.79-	
25G00315	25872079	N	GX	0G15B1NECOSR				4,207,697.00	4,207,697.00-	4,207,697.00-	
				Sub Total by BU Type				4,675,217.00	4,675,217.00-	4,675,217.00-	
				Total by Grant Number	4,675,217.00			4,675,217.00		4,675,217.00-	
	25G00815	K	GB	0G15B1NELIEA	2,666,606.77				2,666,606.77		
	25G00915	K	GB	0G15B1NELIEA	23,999,460.93				23,999,460.93		
	25G01015	K	GB	0G15B1NELIEA		43,564.67				43,564.67	
				Sub Total by BU Type	26,666,067.70	43,564.67			26,666,067.70	43,564.67	
25G00815	25140209	K	GX	0G15B1NELIEA				98,573.65	98,573.65-	98,573.65-	
25G00815	25310735	K	GX	0G15B1NELIEA				1,738.37	1,738.37-	1,738.37-	
25G00815	25310736	K	GX	0G15B1NELIEA				3,245.92	3,245.92-	3,245.92-	
25G00815	25319108	K	GX	0G15B1NELIEA				338,677.66	338,677.66-	338,677.66-	
25G00815	25340827	K	GX	0G15B1NELIEA				150,752.95	150,752.95-	150,752.95-	
25G00815	25340829	K	GX	0G15B1NELIEA				3,249.49	3,249.49-	3,249.49-	
25G00815	25350915	K	GX	0G15B1NELIEA				43,516.71	43,516.71-	43,516.71-	
25G00815	25351209	K	GX	0G15B1NELIEA				21,875.22	21,875.22-	21,875.22-	
25G00815	25351210	K	GX	0G15B1NELIEA				11,118.72	11,118.72-	11,118.72-	
25G00815	25351211	K	GX	0G15B1NELIEA				180,708.72	180,708.72-	180,708.72-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G00815	25359111	K	GX	0G15B1NELIEA				1,283,956.86	1,283,956.86-	1,283,956.86-	
25G00815	25370915	K	GX	0G15B1NELIEA				38,865.60	38,865.60-	38,865.60-	
25G00815	25371209	K	GX	0G15B1NELIEA				112,812.10	112,812.10-	112,812.10-	
25G00815	25371210	K	GX	0G15B1NELIEA				2,186.75	2,186.75-	2,186.75-	
25G00815	25371211	K	GX	0G15B1NELIEA				6,270.45	6,270.45-	6,270.45-	
25G00815	25380623	K	GX	0G15B1NELIEA				298,414.87	298,414.87-	298,414.87-	
25G00815	25380624	K	GX	0G15B1NELIEA				2,624.91	2,624.91-	2,624.91-	
25G00815	25380625	K	GX	0G15B1NELIEA				51,559.00	51,559.00-	51,559.00-	
25G00815	25520069	K	GX	0G15B1NELIEA				136.74	136.74-	136.74-	
25G00815	25720171	K	GX	0G15B1NELIEA				15,776.48	15,776.48-	15,776.48-	
25G00815	25750294	K	GX	0G15B1NELIEA				545.60	545.60-	545.60-	
25G00915	25872054	K	GX	0G15B1NELIEA				21,868,727.94	21,868,727.94-	21,868,727.94-	
25G00915	25872055	K	GX	0G15B1NELIEA				2,297,349.47	2,297,349.47-	2,297,349.47-	
25G00915	25872056	K	GX	0G15B1NELIEA				160,495.06-	160,495.06	160,495.06	
25G00915	25872057	K	GX	0G15B1NELIEA				46,643.24-	46,643.24	46,643.24	
				Sub Total by BU Type				26,625,545.88	26,625,545.88-	26,625,545.88-	
				Total by Grant Number	26,666,067.70	43,564.67		26,625,545.88	40,521.82	26,581,981.21-	
	25G08915	K	GB	0G1501NEADPT	1,697,386.76				1,697,386.76		
	25G09015	K	GB	0G1501NEADPT	13,524,206.24				13,524,206.24		
				Sub Total by BU Type	15,221,593.00				15,221,593.00		
25G08915	25310738	K	GX	0G1501NEADPT				45,614.99	45,614.99-	45,614.99-	
25G08915	25310948	K	GX	0G1501NEADPT				8,501.01	8,501.01-	8,501.01-	
25G08915	25310949	K	GX	0G1501NEADPT				88,790.03	88,790.03-	88,790.03-	
25G08915	25319110	K	GX	0G1501NEADPT				85,546.43	85,546.43-	85,546.43-	
25G08915	25340830	K	GX	0G1501NEADPT				65,431.77	65,431.77-	65,431.77-	
25G08915	25351212	K	GX	0G1501NEADPT				1,913.50	1,913.50-	1,913.50-	
25G08915	25370948	K	GX	0G1501NEADPT				13,627.46	13,627.46-	13,627.46-	
25G08915	25371212	K	GX	0G1501NEADPT				53,006.01	53,006.01-	53,006.01-	
25G08915	25380948	K	GX	0G1501NEADPT				251,877.06	251,877.06-	251,877.06-	
25G08915	25400241	K	GX	0G1501NEADPT				257,724.07	257,724.07-	257,724.07-	
25G08915	25400242	K	GX	0G1501NEADPT				328,205.38	328,205.38-	328,205.38-	
25G08915	25650327	K	GX	0G1501NEADPT				68,722.12	68,722.12-	68,722.12-	
25G08915	25770014	K	GX	0G1501NEADPT				457.87	457.87-	457.87-	
25G08915	25770015	K	GX	0G1501NEADPT				54.55	54.55-	54.55-	
25G08915	25770016	K	GX	0G1501NEADPT				3,093.30	3,093.30-	3,093.30-	
25G08915	25770017	K	GX	0G1501NEADPT				4,926.36	4,926.36-	4,926.36-	
25G08915	25874283	K	GX	0G1501NEADPT				141,752.20	141,752.20-	141,752.20-	
25G09015	25874284	K	GX	0G1501NEADPT				880.93-	880.93	880.93	
25G09015	25874285	K	GX	0G1501NEADPT				136.84-	136.84	136.84	
25G09015	25874286	K	GX	0G1501NEADPT				15,269.74-	15,269.74	15,269.74	
25G09015	25874287	K	GX	0G1501NEADPT				12,715,880.75	12,715,880.75-	12,715,880.75-	

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				Sub Total by BU Type				14,118,837.35	14,118,837.35-	14,118,837.35-	
	25872058		MT	0G1501NEADPT				136,343.08	136,343.08-	136,343.08-	
	25872059		MT	0G1501NEADPT				698.94-	698.94	698.94	
	25872060		MT	0G1501NEADPT				113.16-	113.16	113.16	
	25872061		MT	0G1501NEADPT				13,395.07-	13,395.07	13,395.07	
	25872062		MT	0G1501NEADPT				11,156,888.13	11,156,888.13-	11,156,888.13-	
				Sub Total by BU Type				11,279,024.04	11,279,024.04-	11,279,024.04-	
				Total by Grant Number	15,221,593.00			25,397,861.39	10,176,268.39-	25,397,861.39-	
	25G49015	K	GB	0G1501NEAEGP	242,472.00				242,472.00		
				Sub Total by BU Type	242,472.00				242,472.00		
25G49015	25530341	K	GX	0G1501NEAEGP				116,755.96	116,755.96-	116,755.96-	
25G49015	25931338	K	GX	0G1501NEAEGP				81,333.09	81,333.09-	81,333.09-	
				Sub Total by BU Type				198,089.05	198,089.05-	198,089.05-	
				Total by Grant Number	242,472.00			198,089.05	44,382.95	198,089.05-	
	25G09416	K	GB	0G1501NEAIPP	404,500.00				404,500.00		
				Sub Total by BU Type	404,500.00				404,500.00		
25G09416	25400238	K	GX	0G1501NEAIPP				404,500.00	404,500.00-	404,500.00-	
				Sub Total by BU Type				404,500.00	404,500.00-	404,500.00-	
				Total by Grant Number	404,500.00			404,500.00		404,500.00-	
	25G09515	K	GB	0G1501NECA01	190,264.00				190,264.00		
				Sub Total by BU Type	190,264.00				190,264.00		
25G09515	25060448	K	GX	0G1501NECA01				29,622.54	29,622.54-	29,622.54-	
25G09515	25060449	K	GX	0G1501NECA01				160,641.46	160,641.46-	160,641.46-	
				Sub Total by BU Type				190,264.00	190,264.00-	190,264.00-	
				Total by Grant Number	190,264.00			190,264.00		190,264.00-	
	25G04115	K	GB	0G1501NECCDF	2,198,543.49				2,198,543.49		
	25G04315	K	GB	0G1501NECCDF	10,594,637.00				10,594,637.00		
	25G04415	K	GB	0G1501NECCDF	10,843,833.00				10,843,833.00		
	25G04515	K	GB	0G1501NECCDF	217,522.66				217,522.66		
	25G04715	K	GB	0G1501NECCDF	151,810.00				151,810.00		
	25G04815	K	GB	0G1501NECCDF	70,749.29				70,749.29		
	25G04915	K	GB	0G1501NECCDF	47,087.00				47,087.00		
	25G05115	K	GB	0G1501NECCDF	4,511,000.58				4,511,000.58		
	25G05215	K	GB	0G1501NECCDF	1,832,331.52				1,832,331.52		
	25G05415	K	GB	0G1501NECCDF	2,441,123.30				2,441,123.30		
	25G05615	K	GB	0G1501NECCDF	122,947.07				122,947.07		
	25G05715	K	GB	0G1501NECCDF	194,874.44				194,874.44		
	25G05815	K	GB	0G1501NECCDF	98,648.86				98,648.86		
	25G05915	K	GB	0G1501NECCDF	71,385.52				71,385.52		
	25G10515	K	GB	0G1501NECCDF	161,844.00				161,844.00		
	25G10615	K	GB	0G1501NECCDF	765,237.00				765,237.00		
	25G10715	K	GB	0G1501NECCDF	57,105.05				57,105.05		

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	25G10815	K	GB	0G1501NECCDF	580,786.00				580,786.00		
	25G10915	K	GB	0G1501NECCDF	97,555.22				97,555.22		
				Sub Total by BU Type	35,059,021.00				35,059,021.00		
25G04115	25010056	K	GX	0G1501NECCDF				1,852.54	1,852.54-	1,852.54-	
25G04115	25010057	K	GX	0G1501NECCDF				5,147.23	5,147.23-	5,147.23-	
25G04115	25140289	K	GX	0G1501NECCDF				32,681.71	32,681.71-	32,681.71-	
25G04115	25140290	K	GX	0G1501NECCDF				13,258.86	13,258.86-	13,258.86-	
25G04115	25141065	K	GX	0G1501NECCDF				81,017.09	81,017.09-	81,017.09-	
25G04115	25141068	K	GX	0G1501NECCDF				95,303.85	95,303.85-	95,303.85-	
25G04115	25141106	K	GX	0G1501NECCDF				7,815.07	7,815.07-	7,815.07-	
25G04115	25500028	N	GX	0G1501NECCDF				11,528.52	11,528.52-	11,528.52-	
25G04115	25500029	N	GX	0G1501NECCDF				15,422.32	15,422.32-	15,422.32-	
25G04115	25600020	K	GX	0G1501NECCDF				5,927.50	5,927.50-	5,927.50-	
25G04115	25605023	K	GX	0G1501NECCDF				5,682.96	5,682.96-	5,682.96-	
25G04115	25630003	K	GX	0G1501NECCDF				59,519.34	59,519.34-	59,519.34-	
25G04115	25630004	K	GX	0G1501NECCDF				25,571.92	25,571.92-	25,571.92-	
25G04115	25650325	K	GX	0G1501NECCDF				465,407.05	465,407.05-	465,407.05-	
25G04115	25690021	K	GX	0G1501NECCDF				5,465.71	5,465.71-	5,465.71-	
25G04115	25700001	K	GX	0G1501NECCDF				1,182.29	1,182.29-	1,182.29-	
25G04115	25700055	K	GX	0G1501NECCDF				2,312.70	2,312.70-	2,312.70-	
25G04115	25700062	K	GX	0G1501NECCDF				2,214.33	2,214.33-	2,214.33-	
25G04115	25720022	N	GX	0G1501NECCDF				43.73	43.73-	43.73-	
25G04115	25720040	K	GX	0G1501NECCDF				18,316.46	18,316.46-	18,316.46-	
25G04115	25720170	K	GX	0G1501NECCDF				35,633.88	35,633.88-	35,633.88-	
25G04115	25750030	K	GX	0G1501NECCDF				15,244.51	15,244.51-	15,244.51-	
25G04115	25750031	K	GX	0G1501NECCDF				159.82	159.82-	159.82-	
25G04115	25750032	K	GX	0G1501NECCDF				301.10	301.10-	301.10-	
25G04115	25750293	K	GX	0G1501NECCDF				34,499.36	34,499.36-	34,499.36-	
25G04115	25770077	K	GX	0G1501NECCDF				4,690.20	4,690.20-	4,690.20-	
25G04115	25770317	K	GX	0G1501NECCDF				34,303.88	34,303.88-	34,303.88-	
25G04115	25770428	K	GX	0G1501NECCDF				117,438.13	117,438.13-	117,438.13-	
25G04115	25770429	K	GX	0G1501NECCDF				54,508.24	54,508.24-	54,508.24-	
25G04115	25770526	K	GX	0G1501NECCDF				5,903.34	5,903.34-	5,903.34-	
25G04115	25770527	K	GX	0G1501NECCDF				3,282.88	3,282.88-	3,282.88-	
25G04115	25770528	K	GX	0G1501NECCDF				2,003.51	2,003.51-	2,003.51-	
25G04115	25770529	K	GX	0G1501NECCDF				16,364.50	16,364.50-	16,364.50-	
25G04115	25770530	K	GX	0G1501NECCDF				190.86	190.86-	190.86-	
25G04115	25770531	K	GX	0G1501NECCDF				16,105.57	16,105.57-	16,105.57-	
25G04115	25780018	K	GX	0G1501NECCDF				5,618.95	5,618.95-	5,618.95-	
25G04115	25790044	K	GX	0G1501NECCDF				2,946.59	2,946.59-	2,946.59-	
25G04115	25790214	K	GX	0G1501NECCDF				3,952.04	3,952.04-	3,952.04-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04115	25790215	K	GX	0G1501NECCDF				2,362.58	2,362.58-	2,362.58-	
25G04115	25790216	K	GX	0G1501NECCDF				5,517.64	5,517.64-	5,517.64-	
25G04115	25790217	K	GX	0G1501NECCDF				1,702.24	1,702.24-	1,702.24-	
25G04115	25790218	K	GX	0G1501NECCDF				5,009.45	5,009.45-	5,009.45-	
25G04115	25980231	K	GX	0G1501NECCDF				961,038.68	961,038.68-	961,038.68-	
25G04115	25980260	K	GX	0G1501NECCDF				14,094.36	14,094.36-	14,094.36-	
25G04315	25872048	K	GX	0G1501NECCDF				10,594,637.00	10,594,637.00-	10,594,637.00-	
25G04415	25874279	K	GX	0G1501NECCDF				10,843,833.00	10,843,833.00-	10,843,833.00-	
25G04515	25870267	K	GX	0G1501NECCDF				217,522.66	217,522.66-	217,522.66-	
25G04715	25870269	K	GX	0G1501NECCDF				151,810.00	151,810.00-	151,810.00-	
25G04815	25872052	K	GX	0G1501NECCDF				70,749.29	70,749.29-	70,749.29-	
25G04915	25870024	K	GX	0G1501NECCDF				27,617.00	27,617.00-	27,617.00-	
25G04915	25870290	K	GX	0G1501NECCDF				19,470.00	19,470.00-	19,470.00-	
25G05115	25310732	K	GX	0G1501NECCDF				3,777.95	3,777.95-	3,777.95-	
25G05115	25310733	K	GX	0G1501NECCDF				42,457.18	42,457.18-	42,457.18-	
25G05115	25310734	K	GX	0G1501NECCDF				6,703.48	6,703.48-	6,703.48-	
25G05115	25319107	K	GX	0G1501NECCDF				933,376.88	933,376.88-	933,376.88-	
25G05115	25340824	K	GX	0G1501NECCDF				253,764.14	253,764.14-	253,764.14-	
25G05115	25340825	K	GX	0G1501NECCDF				8,680.92	8,680.92-	8,680.92-	
25G05115	25340826	K	GX	0G1501NECCDF				80,167.42	80,167.42-	80,167.42-	
25G05115	25351206	K	GX	0G1501NECCDF				161,968.30	161,968.30-	161,968.30-	
25G05115	25351207	K	GX	0G1501NECCDF				10,715.38	10,715.38-	10,715.38-	
25G05115	25351208	K	GX	0G1501NECCDF				33,356.06	33,356.06-	33,356.06-	
25G05115	25359110	K	GX	0G1501NECCDF				1,602,390.25	1,602,390.25-	1,602,390.25-	
25G05115	25370941	K	GX	0G1501NECCDF				116,667.74	116,667.74-	116,667.74-	
25G05115	25370942	K	GX	0G1501NECCDF				22,387.28	22,387.28-	22,387.28-	
25G05115	25370943	K	GX	0G1501NECCDF				6,398.59	6,398.59-	6,398.59-	
25G05115	25370944	K	GX	0G1501NECCDF				114,030.29	114,030.29-	114,030.29-	
25G05115	25371206	K	GX	0G1501NECCDF				434,978.86	434,978.86-	434,978.86-	
25G05115	25371207	K	GX	0G1501NECCDF				48,938.58	48,938.58-	48,938.58-	
25G05115	25371208	K	GX	0G1501NECCDF				46,965.18	46,965.18-	46,965.18-	
25G05115	25380620	K	GX	0G1501NECCDF				263,884.74	263,884.74-	263,884.74-	
25G05115	25380621	K	GX	0G1501NECCDF				8,727.23	8,727.23-	8,727.23-	
25G05115	25380622	K	GX	0G1501NECCDF				7,984.05	7,984.05-	7,984.05-	
25G05115	25380957	K	GX	0G1501NECCDF				11,566.42	11,566.42-	11,566.42-	
25G05115	25380958	K	GX	0G1501NECCDF				113,521.05	113,521.05-	113,521.05-	
25G05115	25380959	K	GX	0G1501NECCDF				32,742.25	32,742.25-	32,742.25-	
25G05115	25380960	K	GX	0G1501NECCDF				14,633.16	14,633.16-	14,633.16-	
25G05115	25380961	K	GX	0G1501NECCDF				38,533.03	38,533.03-	38,533.03-	
25G05115	25380962	K	GX	0G1501NECCDF				7,969.49	7,969.49-	7,969.49-	
25G05115	25520068	K	GX	0G1501NECCDF				83,714.68	83,714.68-	83,714.68-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G05215	25550190	K	GX	0G1501NECCDF				51,134.03	51,134.03-	51,134.03-	
25G05215	25550761	K	GX	0G1501NECCDF				1,674,371.38	1,674,371.38-	1,674,371.38-	
25G05215	25550762	K	GX	0G1501NECCDF				106,826.11	106,826.11-	106,826.11-	
25G05415	25872046	K	GX	0G1501NECCDF				2,441,123.30	2,441,123.30-	2,441,123.30-	
25G05615	25870268	K	GX	0G1501NECCDF				122,947.07	122,947.07-	122,947.07-	
25G05715	25141067	K	GX	0G1501NECCDF				27,114.04	27,114.04-	27,114.04-	
25G05715	25870035	K	GX	0G1501NECCDF				54,116.00	54,116.00-	54,116.00-	
25G05715	25870265	K	GX	0G1501NECCDF				11,725.00	11,725.00-	11,725.00-	
25G05715	25870266	K	GX	0G1501NECCDF				24,530.00	24,530.00-	24,530.00-	
25G05715	25870291	K	GX	0G1501NECCDF				67,528.33	67,528.33-	67,528.33-	
25G05715	25870297	K	GX	0G1501NECCDF				9,861.07	9,861.07-	9,861.07-	
25G05815	25872111	K	GX	0G1501NECCDF				98,648.86	98,648.86-	98,648.86-	
25G05915	25874321	K	GX	0G1501NECCDF				71,385.52	71,385.52-	71,385.52-	
25G10515	25874281	K	GX	0G1501NECCDF				161,844.00	161,844.00-	161,844.00-	
25G10615	25874282	K	GX	0G1501NECCDF				765,237.00	765,237.00-	765,237.00-	
25G10715	25870292	K	GX	0G1501NECCDF				57,105.05	57,105.05-	57,105.05-	
25G10815	25874322	K	GX	0G1501NECCDF				580,786.00	580,786.00-	580,786.00-	
25G10915	25141101	K	GX	0G1501NECCDF				97,555.22	97,555.22-	97,555.22-	
				Sub Total by BU Type				35,059,021.00	35,059,021.00-	35,059,021.00-	
	25871455		IS	0G1501NECCDF				47,590,415.96	47,590,415.96-	47,590,415.96-	
	25871473		IS	0G1501NECCDF				6,498,998.00	6,498,998.00-	6,498,998.00-	
				Sub Total by BU Type				54,089,413.96	54,089,413.96-	54,089,413.96-	
	25872043		MT	0G1501NECCDF				9,512,526.52	9,512,526.52-	9,512,526.52-	
				Sub Total by BU Type				9,512,526.52	9,512,526.52-	9,512,526.52-	
				Total by Grant Number	35,059,021.00			98,660,961.48	63,601,940.48-	98,660,961.48-	
	25G09815	N	GB	0G1501NECETV	485,652.00				485,652.00		
				Sub Total by BU Type	485,652.00				485,652.00		
25G09815	25060453	N	GX	0G1501NECETV				485,652.00	485,652.00-	485,652.00-	
				Sub Total by BU Type				485,652.00	485,652.00-	485,652.00-	
	25060462	N	MT	0G1501NECETV				121,395.00	121,395.00-	121,395.00-	
				Sub Total by BU Type				121,395.00	121,395.00-	121,395.00-	
				Total by Grant Number	485,652.00			607,047.00	121,395.00-	607,047.00-	
	25G09915	K	GB	0G1501NECJA1	138,483.00				138,483.00		
				Sub Total by BU Type	138,483.00				138,483.00		
25G09915	25060468	K	GX	0G1501NECJA1				135,621.61	135,621.61-	135,621.61-	
25G09915	25060469	K	GX	0G1501NECJA1				2,861.39	2,861.39-	2,861.39-	
				Sub Total by BU Type				138,483.00	138,483.00-	138,483.00-	
				Total by Grant Number	138,483.00			138,483.00		138,483.00-	
	25G07915	N	GB	0G1501NECWSS	164,684.00				164,684.00		
	25G08015	N	GB	0G1501NECWSS	1,482,163.00				1,482,163.00		
				Sub Total by BU Type	1,646,847.00				1,646,847.00		
25G07915	25380915	N	GX	0G1501NECWSS				164,684.00	164,684.00-	164,684.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08015	25872040	N	GX	0G1501NECWSS				1,482,163.00	1,482,163.00-	1,482,163.00-	
				Sub Total by BU Type				1,646,847.00	1,646,847.00-	1,646,847.00-	
				Total by Grant Number	1,646,847.00			1,646,847.00		1,646,847.00-	
	25G08115	N	GB	0G1501NEFOST	6,530,431.89				6,530,431.89		
	25G08215	N	GB	0G1501NEFOST	6,521,798.18				6,521,798.18		
	25G08515	N	GB	0G1501NEFOST	1,001,402.51				1,001,402.51		
	25G08715	N	GB	0G1501NEFOST	8,910.77				8,910.77		
				Sub Total by BU Type	14,062,543.35				14,062,543.35		
25G08115	25310739	N	GX	0G1501NEFOST				765,956.25	765,956.25-	765,956.25-	
25G08115	25310741	N	GX	0G1501NEFOST				4,597.27	4,597.27-	4,597.27-	
25G08115	25310743	N	GX	0G1501NEFOST				2,351.00	2,351.00-	2,351.00-	
25G08115	25340831	N	GX	0G1501NEFOST				751,054.12	751,054.12-	751,054.12-	
25G08115	25340832	N	GX	0G1501NEFOST				45,405.93	45,405.93-	45,405.93-	
25G08115	25340834	N	GX	0G1501NEFOST				12,269.08	12,269.08-	12,269.08-	
25G08115	25340835	N	GX	0G1501NEFOST				17,986.85	17,986.85-	17,986.85-	
25G08115	25351213	N	GX	0G1501NEFOST				990,133.20	990,133.20-	990,133.20-	
25G08115	25351214	N	GX	0G1501NEFOST				49,566.67	49,566.67-	49,566.67-	
25G08115	25351216	N	GX	0G1501NEFOST				10,685.87	10,685.87-	10,685.87-	
25G08115	25351217	N	GX	0G1501NEFOST				8,610.72	8,610.72-	8,610.72-	
25G08115	25359114	N	GX	0G1501NEFOST				80,700.83	80,700.83-	80,700.83-	
25G08115	25371213	N	GX	0G1501NEFOST				5,802.71	5,802.71-	5,802.71-	
25G08115	25371214	N	GX	0G1501NEFOST				6,833.21	6,833.21-	6,833.21-	
25G08115	25371216	N	GX	0G1501NEFOST				2,019,547.80	2,019,547.80-	2,019,547.80-	
25G08115	25380626	N	GX	0G1501NEFOST				10,180.78	10,180.78-	10,180.78-	
25G08115	25380628	N	GX	0G1501NEFOST				5,421.23	5,421.23-	5,421.23-	
25G08115	25380630	N	GX	0G1501NEFOST				1,664,421.96	1,664,421.96-	1,664,421.96-	
25G08115	25650328	N	GX	0G1501NEFOST				62,606.12	62,606.12-	62,606.12-	
25G08115	25750295	N	GX	0G1501NEFOST				843.54	843.54-	843.54-	
25G08115	25750296	N	GX	0G1501NEFOST				1,722.74	1,722.74-	1,722.74-	
25G08115	25770430	N	GX	0G1501NEFOST				13,734.01	13,734.01-	13,734.01-	
25G08215	25874289	N	GX	0G1501NEFOST				4,253,825.75	4,253,825.75-	4,253,825.75-	
25G08215	25874290	N	GX	0G1501NEFOST				28,676.48-	28,676.48	28,676.48	
25G08215	25874294	N	GX	0G1501NEFOST				2,890.44-	2,890.44	2,890.44	
25G08215	25874295	N	GX	0G1501NEFOST				12,055.95-	12,055.95	12,055.95	
25G08515	25300038	N	GX	0G1501NEFOST				623,861.28	623,861.28-	623,861.28-	
25G08515	25300039	K	GX	0G1501NEFOST				62,264.60	62,264.60-	62,264.60-	
25G08515	25300040	K	GX	0G1501NEFOST				269,229.52	269,229.52-	269,229.52-	
25G08515	25310740	N	GX	0G1501NEFOST				46,047.11	46,047.11-	46,047.11-	
25G08715	25400228	N	GX	0G1501NEFOST				6,500.00	6,500.00-	6,500.00-	
25G08715	25400229	N	GX	0G1501NEFOST				2,410.77	2,410.77-	2,410.77-	
				Sub Total by BU Type				11,750,948.05	11,750,948.05-	11,750,948.05-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25300041		MT	0G1501NEFOST				62,264.60	62,264.60-	62,264.60-	
	25300042		MT	0G1501NEFOST				90,586.67	90,586.67-	90,586.67-	
	25400210		MT	0G1501NEFOST				26,125.00	26,125.00-	26,125.00-	
	25400212	N	MT	0G1501NEFOST				43,558.50	43,558.50-	43,558.50-	
	25400227	N	MT	0G1501NEFOST				6,500.00	6,500.00-	6,500.00-	
	25872063	N	MT	0G1501NEFOST				7,011,030.25	7,011,030.25-	7,011,030.25-	
	25872064	N	MT	0G1501NEFOST				25,368.74-	25,368.74	25,368.74	
	25872068	N	MT	0G1501NEFOST				2,302.40-	2,302.40	2,302.40	
	25872069	N	MT	0G1501NEFOST				10,132.85-	10,132.85	10,132.85	
				Sub Total by BU Type				7,202,261.03	7,202,261.03-	7,202,261.03-	
				Total by Grant Number	14,062,543.35			18,953,209.08	4,890,665.73-	18,953,209.08-	
	25G10315	K	GB	0G1501NEFPSS	117,248.90				117,248.90		
	25G10415	K	GB	0G1501NEFPSS	1,055,240.10				1,055,240.10		
				Sub Total by BU Type	1,172,489.00				1,172,489.00		
25G10315	25060451	K	GX	0G1501NEFPSS				71,211.58	71,211.58-	71,211.58-	
25G10315	25060452	K	GX	0G1501NEFPSS				35,301.48	35,301.48-	35,301.48-	
25G10315	25060477	K	GX	0G1501NEFPSS				10,735.84	10,735.84-	10,735.84-	
25G10415	25871456	K	GX	0G1501NEFPSS				215,490.00	215,490.00-	215,490.00-	
25G10415	25871476	K	GX	0G1501NEFPSS				293,122.00	293,122.00-	293,122.00-	
25G10415	25871477	K	GX	0G1501NEFPSS				293,122.00	293,122.00-	293,122.00-	
25G10415	25871478	K	GX	0G1501NEFPSS				253,506.10	253,506.10-	253,506.10-	
				Sub Total by BU Type				1,172,489.00	1,172,489.00-	1,172,489.00-	
				Total by Grant Number	1,172,489.00			1,172,489.00		1,172,489.00-	
	25G10215	N	GB	0G1501NEFVPS	966,756.00				966,756.00		
				Sub Total by BU Type	966,756.00				966,756.00		
25G10215	25400224	N	GX	0G1501NEFVPS				1,311.38	1,311.38-	1,311.38-	
25G10215	25871990	N	GX	0G1501NEFVPS				965,444.62	965,444.62-	965,444.62-	
				Sub Total by BU Type				966,756.00	966,756.00-	966,756.00-	
				Total by Grant Number	966,756.00			966,756.00		966,756.00-	
	25G08815	N	GB	0G1501NEGARD	74,611.70				74,611.70		
	25G97315	N	GB	0G1501NEGARD	139,207.30				139,207.30		
				Sub Total by BU Type	213,819.00				213,819.00		
25G08815	25872073	N	GX	0G1501NEGARD				55,593.84	55,593.84-	55,593.84-	
25G97315	25310093	N	GX	0G1501NEGARD				1,860.22	1,860.22-	1,860.22-	
25G97315	25310096	N	GX	0G1501NEGARD				5,575.69	5,575.69-	5,575.69-	
25G97315	25340029	N	GX	0G1501NEGARD				60,559.34	60,559.34-	60,559.34-	
25G97315	25350071	N	GX	0G1501NEGARD				15,087.81	15,087.81-	15,087.81-	
25G97315	25380034	N	GX	0G1501NEGARD				27,558.64	27,558.64-	27,558.64-	
25G97315	25400186	N	GX	0G1501NEGARD				4,395.99	4,395.99-	4,395.99-	
25G97315	25770180	N	GX	0G1501NEGARD				4.64	4.64-	4.64-	
25G97315	25770181	N	GX	0G1501NEGARD				552.02	552.02-	552.02-	
25G97315	25770183	N	GX	0G1501NEGARD				21.90	21.90-	21.90-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G97315	25770185	N	GX	0G1501NEGARD				37.46	37.46-	37.46-	
25G97315	25872074	N	GX	0G1501NEGARD				23,553.59	23,553.59-	23,553.59-	
				Sub Total by BU Type				194,801.14	194,801.14-	194,801.14-	
	25870270	N	MT	0G1501NEGARD				43,550.39	43,550.39-	43,550.39-	
	25870271	N	MT	0G1501NEGARD				22,970.52	22,970.52-	22,970.52-	
				Sub Total by BU Type				66,520.91	66,520.91-	66,520.91-	
				Total by Grant Number	213,819.00			261,322.05	47,503.05-	261,322.05-	
	25G80815	K	GB	0G1501NELIE4	39,638.00				39,638.00		
				Sub Total by BU Type	39,638.00				39,638.00		
25G80815	25872136	K	GX	0G1501NELIE4				39,638.00	39,638.00-	39,638.00-	
				Sub Total by BU Type				39,638.00	39,638.00-	39,638.00-	
				Total by Grant Number	39,638.00			39,638.00		39,638.00-	
	25G62915	K	GB	0G1501NEPREP	266,724.85				266,724.85		
				Sub Total by BU Type	266,724.85				266,724.85		
25G62915	25534015	K	GX	0G1501NEPREP				34,746.23	34,746.23-	34,746.23-	
25G62915	25534020	K	GX	0G1501NEPREP				17,836.24	17,836.24-	17,836.24-	
25G62915	25931339	K	GX	0G1501NEPREP				214,142.38	214,142.38-	214,142.38-	
				Sub Total by BU Type				266,724.85	266,724.85-	266,724.85-	
				Total by Grant Number	266,724.85			266,724.85		266,724.85-	
	25G68915	N	GB	0G1501NERCMA	554,254.24				554,254.24		
	25G69015	N	GB	0G1501NERCMA	2,144,605.10				2,144,605.10		
				Sub Total by BU Type	2,698,859.34				2,698,859.34		
25G68915	25010015	N	GX	0G1501NERCMA				117.42	117.42-	117.42-	
25G68915	25010042	N	GX	0G1501NERCMA				7,984.12	7,984.12-	7,984.12-	
25G68915	25140227	N	GX	0G1501NERCMA				32,664.23	32,664.23-	32,664.23-	
25G68915	25140228	N	GX	0G1501NERCMA				252.59	252.59-	252.59-	
25G68915	25141070	N	GX	0G1501NERCMA				50.32	50.32-	50.32-	
25G68915	25141071	N	GX	0G1501NERCMA				631.84	631.84-	631.84-	
25G68915	25141072	N	GX	0G1501NERCMA				781.42	781.42-	781.42-	
25G68915	25141073	N	GX	0G1501NERCMA				284,030.58	284,030.58-	284,030.58-	
25G68915	25141074	N	GX	0G1501NERCMA				77,795.26	77,795.26-	77,795.26-	
25G68915	25350908	N	GX	0G1501NERCMA				109,127.80	109,127.80-	109,127.80-	
25G68915	25600004	N	GX	0G1501NERCMA				810.87	810.87-	810.87-	
25G68915	25605002	N	GX	0G1501NERCMA				40.89	40.89-	40.89-	
25G68915	25650006	N	GX	0G1501NERCMA				1,796.98	1,796.98-	1,796.98-	
25G68915	25690002	N	GX	0G1501NERCMA				184.89	184.89-	184.89-	
25G68915	25700003	N	GX	0G1501NERCMA				157.69	157.69-	157.69-	
25G68915	25700004	N	GX	0G1501NERCMA				39.97	39.97-	39.97-	
25G68915	25720003	N	GX	0G1501NERCMA				1,431.38	1,431.38-	1,431.38-	
25G68915	25720175	N	GX	0G1501NERCMA				.38-	.38	.38	
25G68915	25750315	N	GX	0G1501NERCMA				33.75	33.75-	33.75-	
25G68915	25750316	N	GX	0G1501NERCMA				38.16	38.16-	38.16-	

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25G68915	25770054	N	GX	0G1501NERCMA				456.27	456.27-	456.27-	
25G68915	25770055	N	GX	0G1501NERCMA				238.15	238.15-	238.15-	
25G68915	25770056	N	GX	0G1501NERCMA				7,440.75	7,440.75-	7,440.75-	
25G68915	25770057	N	GX	0G1501NERCMA				9,463.18	9,463.18-	9,463.18-	
25G68915	25770058	N	GX	0G1501NERCMA				7.83	7.83-	7.83-	
25G68915	25770060	N	GX	0G1501NERCMA				121.42	121.42-	121.42-	
25G68915	25780002	N	GX	0G1501NERCMA				424.02	424.02-	424.02-	
25G68915	25790006	N	GX	0G1501NERCMA				336.23	336.23-	336.23-	
25G68915	25790020	N	GX	0G1501NERCMA				143.09	143.09-	143.09-	
25G68915	25790031	N	GX	0G1501NERCMA				416.22	416.22-	416.22-	
25G68915	25790036	N	GX	0G1501NERCMA				508.27	508.27-	508.27-	
25G68915	25790050	N	GX	0G1501NERCMA				384.18	384.18-	384.18-	
25G68915	25980145	N	GX	0G1501NERCMA				1,206.01	1,206.01-	1,206.01-	
25G68915	25980146	N	GX	0G1501NERCMA				15,138.84	15,138.84-	15,138.84-	
25G69015	25872075	N	GX	0G1501NERCMA				636,661.00	636,661.00-	636,661.00-	
25G69015	25872076	N	GX	0G1501NERCMA				776,482.99	776,482.99-	776,482.99-	
25G69015	25872078	N	GX	0G1501NERCMA				731,461.11	731,461.11-	731,461.11-	
				Sub Total by BU Type				2,698,859.34	2,698,859.34-	2,698,859.34-	
				Total by Grant Number	2,698,859.34			2,698,859.34		2,698,859.34-	
	25G69215	K	GB	0G1501NERSOC	781,292.00				781,292.00		
				Sub Total by BU Type	781,292.00				781,292.00		
25G69215	25872083	K	GX	0G1501NERSOC				781,292.00	781,292.00-	781,292.00-	
				Sub Total by BU Type				781,292.00	781,292.00-	781,292.00-	
				Total by Grant Number	781,292.00			781,292.00		781,292.00-	
	25G92715	K	GB	0G1501NERTAG	452,912.00				452,912.00		
				Sub Total by BU Type	452,912.00				452,912.00		
25G92715	25142026	K	GX	0G1501NERTAG				452,912.00	452,912.00-	452,912.00-	
				Sub Total by BU Type				452,912.00	452,912.00-	452,912.00-	
				Total by Grant Number	452,912.00			452,912.00		452,912.00-	
	25G03715	K	GB	0G1501NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03715	25060456	K	GX	0G1501NESAVP				99,633.20	99,633.20-	99,633.20-	
				Sub Total by BU Type				99,633.20	99,633.20-	99,633.20-	
				Total by Grant Number	100,000.00			99,633.20	366.80	99,633.20-	
	25G68715	N	GB	0G1501NESOSR	8,326,963.02				8,326,963.02		
	25G68815	N	GB	0G1501NESOSR	935,532.98				935,532.98		
				Sub Total by BU Type	9,262,496.00				9,262,496.00		
25G68715	25310723	N	GX	0G1501NESOSR				1,020,427.60	1,020,427.60-	1,020,427.60-	
25G68715	25310724	N	GX	0G1501NESOSR				8,541.83	8,541.83-	8,541.83-	
25G68715	25310725	N	GX	0G1501NESOSR				10,321.28	10,321.28-	10,321.28-	
25G68715	25310726	N	GX	0G1501NESOSR				5,859.27	5,859.27-	5,859.27-	
25G68715	25319104	N	GX	0G1501NESOSR				141,210.50	141,210.50-	141,210.50-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68715	25340817	N	GX	0G1501NESOSR				860,927.78	860,927.78-	860,927.78-	
25G68715	25340818	N	GX	0G1501NESOSR				207,160.41	207,160.41-	207,160.41-	
25G68715	25340820	N	GX	0G1501NESOSR				6,498.99	6,498.99-	6,498.99-	
25G68715	25351199	N	GX	0G1501NESOSR				810,129.15	810,129.15-	810,129.15-	
25G68715	25351200	N	GX	0G1501NESOSR				41,024.67	41,024.67-	41,024.67-	
25G68715	25351201	N	GX	0G1501NESOSR				25,744.06	25,744.06-	25,744.06-	
25G68715	25351202	N	GX	0G1501NESOSR				42,083.37	42,083.37-	42,083.37-	
25G68715	25359107	N	GX	0G1501NESOSR				420,764.31	420,764.31-	420,764.31-	
25G68715	25371195	N	GX	0G1501NESOSR				4,373.52	4,373.52-	4,373.52-	
25G68715	25371199	N	GX	0G1501NESOSR				264,593.96	264,593.96-	264,593.96-	
25G68715	25371201	N	GX	0G1501NESOSR				12,540.95	12,540.95-	12,540.95-	
25G68715	25371202	N	GX	0G1501NESOSR				2,030,768.35	2,030,768.35-	2,030,768.35-	
25G68715	25380612	N	GX	0G1501NESOSR				123,789.16	123,789.16-	123,789.16-	
25G68715	25380613	N	GX	0G1501NESOSR				4,363.63	4,363.63-	4,363.63-	
25G68715	25380614	N	GX	0G1501NESOSR				19,393.33	19,393.33-	19,393.33-	
25G68715	25380616	N	GX	0G1501NESOSR				2,185,114.53	2,185,114.53-	2,185,114.53-	
25G68715	25650322	N	GX	0G1501NESOSR				70,901.42	70,901.42-	70,901.42-	
25G68715	25721017	N	GX	0G1501NESOSR				10,430.95	10,430.95-	10,430.95-	
25G68815	25874271	N	GX	0G1501NESOSR				3,194.75-	3,194.75	3,194.75	
25G68815	25874272	N	GX	0G1501NESOSR				14,637.76-	14,637.76	14,637.76	
25G68815	25874273	N	GX	0G1501NESOSR				953,365.49	953,365.49-	953,365.49-	
				Sub Total by BU Type				9,262,496.00	9,262,496.00-	9,262,496.00-	
	25872037	N	MT	0G1501NESOSR				4,879.26-	4,879.26	4,879.26	
	25872038	N	MT	0G1501NESOSR				7,504,749.67	7,504,749.67-	7,504,749.67-	
	25872039	N	MT	0G1501NESOSR				1,064.92-	1,064.92	1,064.92	
				Sub Total by BU Type				7,498,805.49	7,498,805.49-	7,498,805.49-	
				Total by Grant Number	9,262,496.00			16,761,301.49	7,498,805.49-	16,761,301.49-	
	25G09215	N	GB	0G1501NE1420	1,492,891.00				1,492,891.00		
				Sub Total by BU Type	1,492,891.00				1,492,891.00		
25G09215	25060457	N	GX	0G1501NE1420				1,015,468.79	1,015,468.79-	1,015,468.79-	
25G09215	25400225	N	GX	0G1501NE1420				477,422.21	477,422.21-	477,422.21-	
				Sub Total by BU Type				1,492,891.00	1,492,891.00-	1,492,891.00-	
				Total by Grant Number	1,492,891.00			1,492,891.00		1,492,891.00-	
	25G01415	N	GB	0G1502NETANF	4,666,113.56				4,666,113.56		
	25G01615	N	GB	0G1502NETANF	17,000,000.00				17,000,000.00		
	25G01715	N	GB	0G1502NETANF	309,903.65				309,903.65		
	25G01915	N	GB	0G1502NETANF	18,871,119.18				18,871,119.18		
	25G02015	N	GB	0G1502NETANF	4,018,166.39				4,018,166.39		
	25G02115	N	GB	0G1502NETANF	11,589,400.73				11,589,400.73		
	25G97215	N	GB	0G1502NETANF	379,074.49				379,074.49		
				Sub Total by BU Type	56,833,778.00				56,833,778.00		

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25G01415	25010052	N	GX	0G1502NETANF				40.57	40.57-	40.57-	
25G01415	25010053	N	GX	0G1502NETANF				2,268.26	2,268.26-	2,268.26-	
25G01415	25140079	N	GX	0G1502NETANF				9,125.27	9,125.27-	9,125.27-	
25G01415	25140204	N	GX	0G1502NETANF				48,988.37	48,988.37-	48,988.37-	
25G01415	25310718	N	GX	0G1502NETANF				618,877.51	618,877.51-	618,877.51-	
25G01415	25310719	N	GX	0G1502NETANF				8,541.82	8,541.82-	8,541.82-	
25G01415	25310720	N	GX	0G1502NETANF				7,244.74	7,244.74-	7,244.74-	
25G01415	25319100	N	GX	0G1502NETANF				637,796.91	637,796.91-	637,796.91-	
25G01415	25340812	N	GX	0G1502NETANF				544,196.93	544,196.93-	544,196.93-	
25G01415	25340813	N	GX	0G1502NETANF				26,042.72	26,042.72-	26,042.72-	
25G01415	25340814	N	GX	0G1502NETANF				20,678.96	20,678.96-	20,678.96-	
25G01415	25351193	N	GX	0G1502NETANF				414,821.90	414,821.90-	414,821.90-	
25G01415	25351194	N	GX	0G1502NETANF				20,512.98	20,512.98-	20,512.98-	
25G01415	25351195	N	GX	0G1502NETANF				31,986.41	31,986.41-	31,986.41-	
25G01415	25359103	N	GX	0G1502NETANF				605,362.67	605,362.67-	605,362.67-	
25G01415	25371192	N	GX	0G1502NETANF				505,486.64	505,486.64-	505,486.64-	
25G01415	25371193	N	GX	0G1502NETANF				61,787.84	61,787.84-	61,787.84-	
25G01415	25371194	N	GX	0G1502NETANF				4,265.24	4,265.24-	4,265.24-	
25G01415	25380606	N	GX	0G1502NETANF				366,021.72	366,021.72-	366,021.72-	
25G01415	25380607	N	GX	0G1502NETANF				77,037.56	77,037.56-	77,037.56-	
25G01415	25380608	N	GX	0G1502NETANF				35,142.44	35,142.44-	35,142.44-	
25G01415	25520065	N	GX	0G1502NETANF				8,416.60	8,416.60-	8,416.60-	
25G01415	25605018	N	GX	0G1502NETANF				155.67	155.67-	155.67-	
25G01415	25700050	N	GX	0G1502NETANF				38.85	38.85-	38.85-	
25G01415	25720075	N	GX	0G1502NETANF				439.51	439.51-	439.51-	
25G01415	25720167	N	GX	0G1502NETANF				430,821.27	430,821.27-	430,821.27-	
25G01415	25750024	N	GX	0G1502NETANF				14.70	14.70-	14.70-	
25G01415	25750025	N	GX	0G1502NETANF				17.68	17.68-	17.68-	
25G01415	25750287	N	GX	0G1502NETANF				7,639.56	7,639.56-	7,639.56-	
25G01415	25750290	N	GX	0G1502NETANF				73,132.62	73,132.62-	73,132.62-	
25G01415	25770018	N	GX	0G1502NETANF				2,789.00	2,789.00-	2,789.00-	
25G01415	25770488	N	GX	0G1502NETANF				21,597.21	21,597.21-	21,597.21-	
25G01415	25770489	N	GX	0G1502NETANF				31,246.42	31,246.42-	31,246.42-	
25G01415	25770490	N	GX	0G1502NETANF				34,737.00	34,737.00-	34,737.00-	
25G01415	25770491	N	GX	0G1502NETANF				3,307.28	3,307.28-	3,307.28-	
25G01415	25770517	N	GX	0G1502NETANF				141.57	141.57-	141.57-	
25G01415	25770518	N	GX	0G1502NETANF				64.62	64.62-	64.62-	
25G01415	25780066	N	GX	0G1502NETANF				119.01	119.01-	119.01-	
25G01415	25790136	N	GX	0G1502NETANF				125.84	125.84-	125.84-	
25G01415	25790137	N	GX	0G1502NETANF				166.63	166.63-	166.63-	
25G01415	25790138	N	GX	0G1502NETANF				122.84	122.84-	122.84-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01415	25790139	N	GX	0G1502NETANF				130.74	130.74-	130.74-	
25G01415	25790140	N	GX	0G1502NETANF				40.55	40.55-	40.55-	
25G01415	25980086	N	GX	0G1502NETANF				4,327.98	4,327.98-	4,327.98-	
25G01415	25980087	N	GX	0G1502NETANF				292.95	292.95-	292.95-	
25G01615	25872031	N	GX	0G1502NETANF				17,000,000.00	17,000,000.00-	17,000,000.00-	
25G01715	25140224	N	GX	0G1502NETANF				8,802.35	8,802.35-	8,802.35-	
25G01715	25650321	N	GX	0G1502NETANF				301,101.30	301,101.30-	301,101.30-	
25G01915	25874267	N	GX	0G1502NETANF				18,871,119.18	18,871,119.18-	18,871,119.18-	
25G02015	25872032	N	GX	0G1502NETANF				4,018,166.39	4,018,166.39-	4,018,166.39-	
25G02115	25874268	K	GX	0G1502NETANF				11,589,400.73	11,589,400.73-	11,589,400.73-	
25G97215	25874269	N	GX	0G1502NETANF				202,502.77	202,502.77-	202,502.77-	
25G97215	25874270	N	GX	0G1502NETANF				176,571.72	176,571.72-	176,571.72-	
				Sub Total by BU Type				56,833,778.00	56,833,778.00-	56,833,778.00-	
	25872033	N	MT	0G1502NETANF				3,530,355.95-	3,530,355.95	3,530,355.95	
	25872034	N	MT	0G1502NETANF				235,411.17	235,411.17-	235,411.17-	
	25872035	N	MT	0G1502NETANF				10,920,613.93	10,920,613.93-	10,920,613.93-	
	25872036	N	MT	0G1502NETANF				804,095.46	804,095.46-	804,095.46-	
				Sub Total by BU Type				8,429,764.61	8,429,764.61-	8,429,764.61-	
				Total by Grant Number	56,833,778.00			65,263,542.61	8,429,764.61-	65,263,542.61-	
	25G03115	N	GB	0G1504NECSES	7,253,575.02				7,253,575.02		
	25G03215	N	GB	0G1504NECSES	1,437,240.87				1,437,240.87		
	25G03315	N	GB	0G1504NECSES	6,032,616.89				6,032,616.89		
	25G03415	N	GB	0G1504NECSES	4,795,353.00				4,795,353.00		
	25G03515	N	GB	0G1504NECSES	501,025.62				501,025.62		
				Sub Total by BU Type	20,019,811.40				20,019,811.40		
25G03115	25160449	N	GX	0G1504NECSES				860,024.07	860,024.07-	860,024.07-	
25G03115	25160451	N	GX	0G1504NECSES				48,765.03	48,765.03-	48,765.03-	
25G03115	25160454	N	GX	0G1504NECSES				58,649.88	58,649.88-	58,649.88-	
25G03115	25160456	N	GX	0G1504NECSES				2,095,023.56	2,095,023.56-	2,095,023.56-	
25G03115	25160458		GX	0G1504NECSES				1,702,301.40-	1,702,301.40	1,702,301.40	
25G03115	25160460	N	GX	0G1504NECSES				85,746.25	85,746.25-	85,746.25-	
25G03115	25160465		GX	0G1504NECSES				3,616,455.30	3,616,455.30-	3,616,455.30-	
25G03115	25160467		GX	0G1504NECSES				73,540.34	73,540.34-	73,540.34-	
25G03115	25660192	N	GX	0G1504NECSES				507.00	507.00-	507.00-	
25G03115	25660195	N	GX	0G1504NECSES				4,731.42	4,731.42-	4,731.42-	
25G03115	25660197	N	GX	0G1504NECSES				2,112,433.57	2,112,433.57-	2,112,433.57-	
25G03215	25160470	N	GX	0G1504NECSES				29,865.50	29,865.50-	29,865.50-	
25G03215	25630128	N	GX	0G1504NECSES				35,839.13	35,839.13-	35,839.13-	
25G03215	25650324	N	GX	0G1504NECSES				1,276.48	1,276.48-	1,276.48-	
25G03215	25750292	N	GX	0G1504NECSES				190,167.15	190,167.15-	190,167.15-	
25G03215	25980232	N	GX	0G1504NECSES				1,180,092.61	1,180,092.61-	1,180,092.61-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03315	25950277		GX	0G1504NECSES				2,880,836.09	2,880,836.09-	2,880,836.09-	
25G03315	25950278	N	GX	0G1504NECSES				106,079.35	106,079.35-	106,079.35-	
25G03315	25950279		GX	0G1504NECSES				273,635.14	273,635.14-	273,635.14-	
25G03315	25950280	N	GX	0G1504NECSES				28,486.66	28,486.66-	28,486.66-	
25G03315	25950281		GX	0G1504NECSES				2,743,579.65	2,743,579.65-	2,743,579.65-	
25G03415	25160463	N	GX	0G1504NECSES				4,795,353.00	4,795,353.00-	4,795,353.00-	
25G03515	25010028	N	GX	0G1504NECSES				2,948.34	2,948.34-	2,948.34-	
25G03515	25010029	N	GX	0G1504NECSES				71,844.22	71,844.22-	71,844.22-	
25G03515	25500005	N	GX	0G1504NECSES				10,352.63	10,352.63-	10,352.63-	
25G03515	25520099	N	GX	0G1504NECSES				2,768.93	2,768.93-	2,768.93-	
25G03515	25520100	N	GX	0G1504NECSES				64,823.64	64,823.64-	64,823.64-	
25G03515	25520101	N	GX	0G1504NECSES				73,017.15	73,017.15-	73,017.15-	
25G03515	25600018	N	GX	0G1504NECSES				2,652.83	2,652.83-	2,652.83-	
25G03515	25605024	N	GX	0G1504NECSES				1,847.41	1,847.41-	1,847.41-	
25G03515	25610074	N	GX	0G1504NECSES				14,518.54	14,518.54-	14,518.54-	
25G03515	25620005	N	GX	0G1504NECSES				28,776.01	28,776.01-	28,776.01-	
25G03515	25640002	N	GX	0G1504NECSES				39,325.09	39,325.09-	39,325.09-	
25G03515	25690020	N	GX	0G1504NECSES				8,354.56	8,354.56-	8,354.56-	
25G03515	25700056	N	GX	0G1504NECSES				3,692.46	3,692.46-	3,692.46-	
25G03515	25700057	N	GX	0G1504NECSES				1,805.90	1,805.90-	1,805.90-	
25G03515	25720021	N	GX	0G1504NECSES				29,232.11	29,232.11-	29,232.11-	
25G03515	25750004	N	GX	0G1504NECSES				61,200.89	61,200.89-	61,200.89-	
25G03515	25750033	N	GX	0G1504NECSES				506.92	506.92-	506.92-	
25G03515	25750034	N	GX	0G1504NECSES				74.80	74.80-	74.80-	
25G03515	25770080	N	GX	0G1504NECSES				9,414.75	9,414.75-	9,414.75-	
25G03515	25770081	N	GX	0G1504NECSES				5,236.64	5,236.64-	5,236.64-	
25G03515	25770082	N	GX	0G1504NECSES				2,668.42	2,668.42-	2,668.42-	
25G03515	25780019	N	GX	0G1504NECSES				8,972.96	8,972.96-	8,972.96-	
25G03515	25790110	N	GX	0G1504NECSES				5,234.27	5,234.27-	5,234.27-	
25G03515	25790219	N	GX	0G1504NECSES				6,335.30	6,335.30-	6,335.30-	
25G03515	25790220	N	GX	0G1504NECSES				8,516.94	8,516.94-	8,516.94-	
25G03515	25790221	N	GX	0G1504NECSES				3,713.29	3,713.29-	3,713.29-	
25G03515	25790222	N	GX	0G1504NECSES				2,737.73	2,737.73-	2,737.73-	
25G03515	25790223	N	GX	0G1504NECSES				8,015.55	8,015.55-	8,015.55-	
25G03515	25980118	N	GX	0G1504NECSES				22,437.34	22,437.34-	22,437.34-	
				Sub Total by BU Type				20,019,811.40	20,019,811.40-	20,019,811.40-	
	25160448	N	MT	0G1504NECSES				380,225.86	380,225.86-	380,225.86-	
	25160450	N	MT	0G1504NECSES				48,871.88	48,871.88-	48,871.88-	
	25160453	N	MT	0G1504NECSES				30,213.56	30,213.56-	30,213.56-	
	25160455	N	MT	0G1504NECSES				1,052,329.03	1,052,329.03-	1,052,329.03-	
	25160457		MT	0G1504NECSES				376,337.57	376,337.57-	376,337.57-	

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	25160459	N	MT	0G1504NECSES				80,367.28	80,367.28-	80,367.28-	
	25160461	N	MT	0G1504NECSES				7,540.27-	7,540.27	7,540.27	
	25160464		MT	0G1504NECSES				1,863,016.61	1,863,016.61-	1,863,016.61-	
	25160466	N	MT	0G1504NECSES				17,576.45	17,576.45-	17,576.45-	
	25160468	N	MT	0G1504NECSES				99,072.93	99,072.93-	99,072.93-	
	25660191	N	MT	0G1504NECSES				169.00	169.00-	169.00-	
	25660193	N	MT	0G1504NECSES				205,750.18	205,750.18-	205,750.18-	
	25660194	N	MT	0G1504NECSES				2,437.36	2,437.36-	2,437.36-	
	25660196	N	MT	0G1504NECSES				899,858.17	899,858.17-	899,858.17-	
				Sub Total by BU Type				5,048,685.61	5,048,685.61-	5,048,685.61-	
				Total by Grant Number	20,019,811.40			25,068,497.01	5,048,685.61-	25,068,497.01-	
	25G10115	N	GB	0G1511NEFPCV	73,782.00				73,782.00		
				Sub Total by BU Type	73,782.00				73,782.00		
25G10115	25060455	N	GX	0G1511NEFPCV				73,550.64	73,550.64-	73,550.64-	
				Sub Total by BU Type				73,550.64	73,550.64-	73,550.64-	
				Total by Grant Number	73,782.00			73,550.64	231.36	73,550.64-	
	25G00116	N	GB	0G16B1NECOSR	94,835.18				94,835.18		
	25G00216	N	GB	0G16B1NECOSR	354,474.50				354,474.50		
	25G00316	N	GB	0G16B1NECOSR	4,464,921.71				4,464,921.71		
				Sub Total by BU Type	4,914,231.39				4,914,231.39		
25G00116	25010022	N	GX	0G16B1NECOSR				70.24	70.24-	70.24-	
25G00116	25010045	N	GX	0G16B1NECOSR				904.36	904.36-	904.36-	
25G00116	25140237	N	GX	0G16B1NECOSR				6,200.41	6,200.41-	6,200.41-	
25G00116	25142023	N	GX	0G16B1NECOSR				75,425.87	75,425.87-	75,425.87-	
25G00116	25600007	N	GX	0G16B1NECOSR				176.85	176.85-	176.85-	
25G00116	25605010	N	GX	0G16B1NECOSR				32.90	32.90-	32.90-	
25G00116	25620003	N	GX	0G16B1NECOSR				44.55	44.55-	44.55-	
25G00116	25620004	N	GX	0G16B1NECOSR				382.47	382.47-	382.47-	
25G00116	25630002	N	GX	0G16B1NECOSR				732.63	732.63-	732.63-	
25G00116	25700033	N	GX	0G16B1NECOSR				64.30	64.30-	64.30-	
25G00116	25700034	N	GX	0G16B1NECOSR				37.19	37.19-	37.19-	
25G00116	25720010	N	GX	0G16B1NECOSR				403.97	403.97-	403.97-	
25G00116	25770138	N	GX	0G16B1NECOSR				166.76	166.76-	166.76-	
25G00116	25770139	N	GX	0G16B1NECOSR				61.54	61.54-	61.54-	
25G00116	25770140	N	GX	0G16B1NECOSR				3,908.95	3,908.95-	3,908.95-	
25G00116	25780012	N	GX	0G16B1NECOSR				127.45	127.45-	127.45-	
25G00116	25790068	N	GX	0G16B1NECOSR				102.60	102.60-	102.60-	
25G00116	25790070	N	GX	0G16B1NECOSR				73.14	73.14-	73.14-	
25G00116	25790101	N	GX	0G16B1NECOSR				37.62	37.62-	37.62-	
25G00116	25790121	N	GX	0G16B1NECOSR				52.64	52.64-	52.64-	
25G00116	25790145	N	GX	0G16B1NECOSR				95.27	95.27-	95.27-	

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25G00116	25790146	N	GX	0G16B1NECOSR				87.71	87.71-	87.71-	
25G00116	25980244	N	GX	0G16B1NECOSR				379.88	379.88-	379.88-	
25G00116	25980245	N	GX	0G16B1NECOSR				5,265.88	5,265.88-	5,265.88-	
25G00216	25872124	K	GX	0G16B1NECOSR				354,474.50	354,474.50-	354,474.50-	
25G00316	25872123	K	GX	0G16B1NECOSR				4,464,921.71	4,464,921.71-	4,464,921.71-	
				Sub Total by BU Type				4,914,231.39	4,914,231.39-	4,914,231.39-	
				Total by Grant Number	4,914,231.39			4,914,231.39		4,914,231.39-	
	25G00816	K	GB	0G16B1NELIEA	2,665,809.12				2,665,809.12		
	25G00916	K	GB	0G16B1NELIEA	25,145,835.31				25,145,835.31		
				Sub Total by BU Type	27,811,644.43				27,811,644.43		
25G00816	25140226	K	GX	0G16B1NELIEA				32,462.22	32,462.22-	32,462.22-	
25G00816	25140340	K	GX	0G16B1NELIEA				75,267.01	75,267.01-	75,267.01-	
25G00816	25310760	K	GX	0G16B1NELIEA				148,637.05	148,637.05-	148,637.05-	
25G00816	25319118	K	GX	0G16B1NELIEA				458,522.60	458,522.60-	458,522.60-	
25G00816	25340850	K	GX	0G16B1NELIEA				150,577.25	150,577.25-	150,577.25-	
25G00816	25351235	K	GX	0G16B1NELIEA				300,714.67	300,714.67-	300,714.67-	
25G00816	25351236	K	GX	0G16B1NELIEA				281,034.14	281,034.14-	281,034.14-	
25G00816	25371233	K	GX	0G16B1NELIEA				256,317.34	256,317.34-	256,317.34-	
25G00816	25380648	K	GX	0G16B1NELIEA				545,811.58	545,811.58-	545,811.58-	
25G00816	25520076	K	GX	0G16B1NELIEA				3,036.08	3,036.08-	3,036.08-	
25G00816	25650342	K	GX	0G16B1NELIEA				381,245.37	381,245.37-	381,245.37-	
25G00816	25720181	K	GX	0G16B1NELIEA				26,150.57	26,150.57-	26,150.57-	
25G00816	25750304	K	GX	0G16B1NELIEA				6,033.24	6,033.24-	6,033.24-	
25G00916	25872098	K	GX	0G16B1NELIEA				23,745,858.21	23,745,858.21-	23,745,858.21-	
25G00916	25872099	K	GX	0G16B1NELIEA				2,515,046.39	2,515,046.39-	2,515,046.39-	
25G00916	25872106	K	GX	0G16B1NELIEA				961,786.41-	961,786.41	961,786.41	
25G00916	25872107	K	GX	0G16B1NELIEA				159,999.37-	159,999.37	159,999.37	
				Sub Total by BU Type				27,804,927.94	27,804,927.94-	27,804,927.94-	
				Total by Grant Number	27,811,644.43			27,804,927.94	6,716.49	27,804,927.94-	
	25G08916	K	GB	0G1601NEADPT	1,383,549.30				1,383,549.30		
	25G09016	K	GB	0G1601NEADPT	18,188,225.70				18,188,225.70		
				Sub Total by BU Type	19,571,775.00				19,571,775.00		
25G08916	25140244	N	GX	0G1601NEADPT				11,719.23	11,719.23-	11,719.23-	
25G08916	25140246	K	GX	0G1601NEADPT				1,886.19	1,886.19-	1,886.19-	
25G08916	25140285	K	GX	0G1601NEADPT				209.32	209.32-	209.32-	
25G08916	25310761	N	GX	0G1601NEADPT				56,054.35	56,054.35-	56,054.35-	
25G08916	25310955	N	GX	0G1601NEADPT				22,489.87	22,489.87-	22,489.87-	
25G08916	25340853	N	GX	0G1601NEADPT				63,636.80	63,636.80-	63,636.80-	
25G08916	25351238	N	GX	0G1601NEADPT				57,596.57	57,596.57-	57,596.57-	
25G08916	25370080	K	GX	0G1601NEADPT				13,934.61	13,934.61-	13,934.61-	
25G08916	25371236	K	GX	0G1601NEADPT				480,979.53	480,979.53-	480,979.53-	

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25G08916	25371242	N	GX	0G1601NEADPT				154,909.13-	154,909.13	154,909.13	
25G08916	25380651	N	GX	0G1601NEADPT				105,466.58	105,466.58-	105,466.58-	
25G08916	25380951	N	GX	0G1601NEADPT				184,716.96	184,716.96-	184,716.96-	
25G08916	25400245	K	GX	0G1601NEADPT				283,683.86	283,683.86-	283,683.86-	
25G08916	25400276	K	GX	0G1601NEADPT				5,347.31	5,347.31-	5,347.31-	
25G08916	25650343	K	GX	0G1601NEADPT				62,842.28	62,842.28-	62,842.28-	
25G08916	25770076	K	GX	0G1601NEADPT				2,946.49	2,946.49-	2,946.49-	
25G08916	25770477	K	GX	0G1601NEADPT				2,035.15	2,035.15-	2,035.15-	
25G08916	25770478	K	GX	0G1601NEADPT				4,752.24	4,752.24-	4,752.24-	
25G08916	25770479	N	GX	0G1601NEADPT				5,240.79	5,240.79-	5,240.79-	
25G08916	25874300	K	GX	0G1601NEADPT				169,562.94	169,562.94-	169,562.94-	
25G08916	25980301	K	GX	0G1601NEADPT				3,357.36	3,357.36-	3,357.36-	
25G09016	25874301	K	GX	0G1601NEADPT				2,887.37-	2,887.37	2,887.37	
25G09016	25874302	K	GX	0G1601NEADPT				6,885.67-	6,885.67	6,885.67	
25G09016	25874304	K	GX	0G1601NEADPT				18,197,998.74	18,197,998.74-	18,197,998.74-	
				Sub Total by BU Type				19,571,775.00	19,571,775.00-	19,571,775.00-	
	25872108		MT	0G1601NEADPT				169,562.79	169,562.79-	169,562.79-	
	25872109		MT	0G1601NEADPT				3,170.64-	3,170.64	3,170.64	
	25872110		MT	0G1601NEADPT				5,942.24-	5,942.24	5,942.24	
	25872112		MT	0G1601NEADPT				16,357,700.78	16,357,700.78-	16,357,700.78-	
				Sub Total by BU Type				16,518,150.69	16,518,150.69-	16,518,150.69-	
				Total by Grant Number	19,571,775.00			36,089,925.69	16,518,150.69-	36,089,925.69-	
	25G49016	K	GB	0G1601NEAEGP	246,608.44				246,608.44		
				Sub Total by BU Type	246,608.44				246,608.44		
25G49016	25530417	K	GX	0G1601NEAEGP				61,247.88	61,247.88-	61,247.88-	
25G49016	25530475	K	GX	0G1601NEAEGP				36,079.18	36,079.18-	36,079.18-	
25G49016	25931490	K	GX	0G1601NEAEGP				149,281.38	149,281.38-	149,281.38-	
				Sub Total by BU Type				246,608.44	246,608.44-	246,608.44-	
				Total by Grant Number	246,608.44			246,608.44		246,608.44-	
	25G09417	K	GB	0G1601NEAIPP	746,082.06				746,082.06		
	25G09477	K	GB	0G1601NEAIPP		734,417.94				734,417.94	
				Sub Total by BU Type	746,082.06	734,417.94			746,082.06	734,417.94	
25G09417	25400269	K	GX	0G1601NEAIPP				746,282.06	746,282.06-	746,282.06-	
				Sub Total by BU Type				746,282.06	746,282.06-	746,282.06-	
				Total by Grant Number	746,082.06	734,417.94		746,282.06	200.00-	11,864.12-	
	25G70016	K	GB	0G1601NEBSDD	98,996.82				98,996.82		
	25G70416	K	GB	0G1601NEBSDD	324,397.79				324,397.79		
				Sub Total by BU Type	423,394.61				423,394.61		
25G70016	25480382	K	GX	0G1601NEBSDD				98,996.82	98,996.82-	98,996.82-	
25G70416	25480082	K	GX	0G1601NEBSDD				8,943.66	8,943.66-	8,943.66-	
25G70416	25480383	K	GX	0G1601NEBSDD				2,618.48	2,618.48-	2,618.48-	
25G70416	25480384	K	GX	0G1601NEBSDD				1,020.53	1,020.53-	1,020.53-	

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25G70416	25480385	K	GX	0G1601NEBSDD				173,389.30	173,389.30-	173,389.30-	
25G70416	25931464	K	GX	0G1601NEBSDD				47,883.36	47,883.36-	47,883.36-	
25G70416	25931466	K	GX	0G1601NEBSDD				34,155.75	34,155.75-	34,155.75-	
25G70416	25931469	K	GX	0G1601NEBSDD				56,386.71	56,386.71-	56,386.71-	
				Sub Total by BU Type				423,394.61	423,394.61-	423,394.61-	
				Total by Grant Number	423,394.61			423,394.61		423,394.61-	
	25G09516	K	GB	0G1601NECA01	190,752.00				190,752.00		
				Sub Total by BU Type	190,752.00				190,752.00		
25G09516	25060471	K	GX	0G1601NECA01				425.04	425.04-	425.04-	
25G09516	25060472	K	GX	0G1601NECA01				190,326.96	190,326.96-	190,326.96-	
				Sub Total by BU Type				190,752.00	190,752.00-	190,752.00-	
				Total by Grant Number	190,752.00			190,752.00		190,752.00-	
	25G04116	K	GB	0G1601NECCDF	2,020,075.42				2,020,075.42		
	25G04316	K	GB	0G1601NECCDF	10,594,637.00				10,594,637.00		
	25G04416	K	GB	0G1601NECCDF	10,761,156.00				10,761,156.00		
	25G04516	K	GB	0G1601NECCDF	164,630.25				164,630.25		
	25G04716	K	GB	0G1601NECCDF	431,565.79				431,565.79		
	25G04816	K	GB	0G1601NECCDF	57,747.54				57,747.54		
	25G04916	K	GB	0G1601NECCDF	4.00				4.00		
	25G05116	K	GB	0G1601NECCDF	3,022,858.75				3,022,858.75		
	25G05216	K	GB	0G1601NECCDF	1,680,123.26				1,680,123.26		
	25G05416	K	GB	0G1601NECCDF	4,913,460.79				4,913,460.79		
	25G05616	K	GB	0G1601NECCDF	125,311.41				125,311.41		
	25G05716	K	GB	0G1601NECCDF	485,050.49				485,050.49		
	25G05816	K	GB	0G1601NECCDF	206,760.88				206,760.88		
	25G10516	K	GB	0G1601NECCDF	22,248.00				22,248.00		
	25G10616	K	GB	0G1601NECCDF	574,031.00				574,031.00		
	25G10716	K	GB	0G1601NECCDF	1,732,639.00				1,732,639.00		
	25G10816	K	GB	0G1601NECCDF	80,600.00				80,600.00		
				Sub Total by BU Type	36,872,899.58				36,872,899.58		
25G04116	25010098	K	GX	0G1601NECCDF				801.57	801.57-	801.57-	
25G04116	25010099	K	GX	0G1601NECCDF				3,330.84	3,330.84-	3,330.84-	
25G04116	25140291	K	GX	0G1601NECCDF				16,646.67	16,646.67-	16,646.67-	
25G04116	25140292	K	GX	0G1601NECCDF				18,735.19	18,735.19-	18,735.19-	
25G04116	25140293	K	GX	0G1601NECCDF				14,228.47	14,228.47-	14,228.47-	
25G04116	25140341	K	GX	0G1601NECCDF				49,364.12	49,364.12-	49,364.12-	
25G04116	25141075	K	GX	0G1601NECCDF				67,577.14	67,577.14-	67,577.14-	
25G04116	25141078	K	GX	0G1601NECCDF				131,084.08	131,084.08-	131,084.08-	
25G04116	25300056	K	GX	0G1601NECCDF				765.08	765.08-	765.08-	
25G04116	25319005	K	GX	0G1601NECCDF				8,825.05	8,825.05-	8,825.05-	
25G04116	25370081	K	GX	0G1601NECCDF				191,057.66	191,057.66-	191,057.66-	

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25G04116	25400277	K	GX	0G1601NECCDF				6,959.55	6,959.55-	6,959.55-	
25G04116	25500030	N	GX	0G1601NECCDF				21,820.56	21,820.56-	21,820.56-	
25G04116	25500031	N	GX	0G1601NECCDF				4,585.30	4,585.30-	4,585.30-	
25G04116	25550029	K	GX	0G1601NECCDF				74,715.19	74,715.19-	74,715.19-	
25G04116	25550031	K	GX	0G1601NECCDF				457,774.36	457,774.36-	457,774.36-	
25G04116	25550032	K	GX	0G1601NECCDF				19,020.84	19,020.84-	19,020.84-	
25G04116	25550033	K	GX	0G1601NECCDF				39,291.13	39,291.13-	39,291.13-	
25G04116	25600021	K	GX	0G1601NECCDF				5,527.57	5,527.57-	5,527.57-	
25G04116	25605025	K	GX	0G1601NECCDF				790.09	790.09-	790.09-	
25G04116	25650341	K	GX	0G1601NECCDF				475,630.52	475,630.52-	475,630.52-	
25G04116	25690022	K	GX	0G1601NECCDF				3,602.76	3,602.76-	3,602.76-	
25G04116	25700058	K	GX	0G1601NECCDF				19,238.06	19,238.06-	19,238.06-	
25G04116	25700060	K	GX	0G1601NECCDF				884.91	884.91-	884.91-	
25G04116	25700061	K	GX	0G1601NECCDF				1,120.52	1,120.52-	1,120.52-	
25G04116	25720043	K	GX	0G1601NECCDF				7,624.20	7,624.20-	7,624.20-	
25G04116	25720180	K	GX	0G1601NECCDF				17,242.95	17,242.95-	17,242.95-	
25G04116	25750035	K	GX	0G1601NECCDF				2,737.61	2,737.61-	2,737.61-	
25G04116	25750303	K	GX	0G1601NECCDF				37,645.80	37,645.80-	37,645.80-	
25G04116	25770462	K	GX	0G1601NECCDF				159,956.29	159,956.29-	159,956.29-	
25G04116	25770532	K	GX	0G1601NECCDF				897.08	897.08-	897.08-	
25G04116	25770533	K	GX	0G1601NECCDF				7,357.30	7,357.30-	7,357.30-	
25G04116	25770534	K	GX	0G1601NECCDF				18,507.41	18,507.41-	18,507.41-	
25G04116	25770535	K	GX	0G1601NECCDF				2,646.83	2,646.83-	2,646.83-	
25G04116	25770536	K	GX	0G1601NECCDF				1,282.25	1,282.25-	1,282.25-	
25G04116	25770537	K	GX	0G1601NECCDF				292.47	292.47-	292.47-	
25G04116	25780020	K	GX	0G1601NECCDF				1,983.64	1,983.64-	1,983.64-	
25G04116	25790224	K	GX	0G1601NECCDF				556.79	556.79-	556.79-	
25G04116	25790225	K	GX	0G1601NECCDF				535.18	535.18-	535.18-	
25G04116	25790226	K	GX	0G1601NECCDF				1,075.38	1,075.38-	1,075.38-	
25G04116	25790227	K	GX	0G1601NECCDF				2,143.07	2,143.07-	2,143.07-	
25G04116	25790228	K	GX	0G1601NECCDF				1,198.60	1,198.60-	1,198.60-	
25G04116	25790229	K	GX	0G1601NECCDF				1,866.50	1,866.50-	1,866.50-	
25G04116	25790230	K	GX	0G1601NECCDF				947.30	947.30-	947.30-	
25G04116	25980091	K	GX	0G1601NECCDF				4,683.95	4,683.95-	4,683.95-	
25G04116	25980092	K	GX	0G1601NECCDF				94,767.33	94,767.33-	94,767.33-	
25G04116	25980093	K	GX	0G1601NECCDF				3,340.28	3,340.28-	3,340.28-	
25G04116	25980094	K	GX	0G1601NECCDF				17,409.98	17,409.98-	17,409.98-	
25G04316	25872104	K	GX	0G1601NECCDF				10,594,637.00	10,594,637.00-	10,594,637.00-	
25G04416	25874310	K	GX	0G1601NECCDF				10,761,156.00	10,761,156.00-	10,761,156.00-	
25G04516	25870279	K	GX	0G1601NECCDF				164,630.25	164,630.25-	164,630.25-	
25G04716	25870362	K	GX	0G1601NECCDF				431,565.79	431,565.79-	431,565.79-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04816	25872105	K	GX	0G1601NECCDF				57,747.54	57,747.54-	57,747.54-	
25G04916	25141076	K	GX	0G1601NECCDF				4.00	4.00-	4.00-	
25G05116	25310755	K	GX	0G1601NECCDF				244,697.32	244,697.32-	244,697.32-	
25G05116	25319117	K	GX	0G1601NECCDF				350,457.98	350,457.98-	350,457.98-	
25G05116	25340847	K	GX	0G1601NECCDF				79,801.94	79,801.94-	79,801.94-	
25G05116	25351230	K	GX	0G1601NECCDF				118,874.03	118,874.03-	118,874.03-	
25G05116	25359121	K	GX	0G1601NECCDF				662,690.07	662,690.07-	662,690.07-	
25G05116	25370082	K	GX	0G1601NECCDF				822,494.34	822,494.34-	822,494.34-	
25G05116	25371230	K	GX	0G1601NECCDF				415,771.95	415,771.95-	415,771.95-	
25G05116	25380645	K	GX	0G1601NECCDF				298,067.29	298,067.29-	298,067.29-	
25G05116	25520075	K	GX	0G1601NECCDF				30,003.83	30,003.83-	30,003.83-	
25G05216	25550802	K	GX	0G1601NECCDF				1,577,453.51	1,577,453.51-	1,577,453.51-	
25G05216	25550803	K	GX	0G1601NECCDF				102,669.75	102,669.75-	102,669.75-	
25G05416	25872103	K	GX	0G1601NECCDF				4,913,460.79	4,913,460.79-	4,913,460.79-	
25G05616	25870280	K	GX	0G1601NECCDF				125,311.41	125,311.41-	125,311.41-	
25G05716	25870277	K	GX	0G1601NECCDF				9,293.00	9,293.00-	9,293.00-	
25G05716	25870278	K	GX	0G1601NECCDF				106,273.06	106,273.06-	106,273.06-	
25G05716	25870299	K	GX	0G1601NECCDF				95,169.58	95,169.58-	95,169.58-	
25G05716	25870301	K	GX	0G1601NECCDF				73,164.80	73,164.80-	73,164.80-	
25G05716	25870303	K	GX	0G1601NECCDF				9,507.61	9,507.61-	9,507.61-	
25G05716	25870305	K	GX	0G1601NECCDF				191,642.44	191,642.44-	191,642.44-	
25G05816	25872113	K	GX	0G1601NECCDF				206,760.88	206,760.88-	206,760.88-	
25G10516	25874312	K	GX	0G1601NECCDF				22,248.00	22,248.00-	22,248.00-	
25G10616	25874313	K	GX	0G1601NECCDF				574,031.00	574,031.00-	574,031.00-	
25G10716	25870300	K	GX	0G1601NECCDF				1,732,639.00	1,732,639.00-	1,732,639.00-	
25G10816	25141159	K	GX	0G1601NECCDF				80,600.00	80,600.00-	80,600.00-	
				Sub Total by BU Type				36,872,899.58	36,872,899.58-	36,872,899.58-	
	25720185		IS	0G1601NECCDF				2,863.95-	2,863.95	2,863.95	
	25750309		IS	0G1601NECCDF				4,562.89-	4,562.89	4,562.89	
	25770431		IS	0G1601NECCDF				1,321.14	1,321.14-	1,321.14-	
	25770432		IS	0G1601NECCDF				45,582.55-	45,582.55	45,582.55	
	25871474		IS	0G1601NECCDF				28,698,332.74	28,698,332.74-	28,698,332.74-	
	25871475		IS	0G1601NECCDF				6,498,998.00	6,498,998.00-	6,498,998.00-	
	25872102		IS	0G1601NECCDF				389.86-	389.86	389.86	
				Sub Total by BU Type				35,145,252.63	35,145,252.63-	35,145,252.63-	
	25872100		MT	0G1601NECCDF				10,273,159.87	10,273,159.87-	10,273,159.87-	
				Sub Total by BU Type				10,273,159.87	10,273,159.87-	10,273,159.87-	
				Total by Grant Number	36,872,899.58			82,291,312.08	45,418,412.50-	82,291,312.08-	
	25G09816	N	GB	0G1601NECETV	396,201.00				396,201.00		
				Sub Total by BU Type	396,201.00				396,201.00		
25G09816	25060465	N	GX	0G1601NECETV				396,201.00	396,201.00-	396,201.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				396,201.00	396,201.00-	396,201.00-	
	25060466	N	MT	0G1601NECETV				99,050.25	99,050.25-	99,050.25-	
				Sub Total by BU Type				99,050.25	99,050.25-	99,050.25-	
				Total by Grant Number	396,201.00			495,251.25	99,050.25-	495,251.25-	
	25G09216	N	GB	0G1601NECILP	1,209,016.00				1,209,016.00		
				Sub Total by BU Type	1,209,016.00				1,209,016.00		
25G09216	25060467	N	GX	0G1601NECILP				572,595.39	572,595.39-	572,595.39-	
25G09216	25400240	N	GX	0G1601NECILP				156,903.03	156,903.03-	156,903.03-	
25G09216	25870052	N	GX	0G1601NECILP				479,517.58	479,517.58-	479,517.58-	
				Sub Total by BU Type				1,209,016.00	1,209,016.00-	1,209,016.00-	
				Total by Grant Number	1,209,016.00			1,209,016.00		1,209,016.00-	
	25G09900	K	GB	0G1601NECJA1		780.76				780.76	
	25G09916	K	GB	0G1601NECJA1	138,356.24				138,356.24		
				Sub Total by BU Type	138,356.24	780.76			138,356.24	780.76	
25G09916	25060101	K	GX	0G1601NECJA1				138,037.55	138,037.55-	138,037.55-	
25G09916	25060102	K	GX	0G1601NECJA1				318.69	318.69-	318.69-	
				Sub Total by BU Type				138,356.24	138,356.24-	138,356.24-	
				Total by Grant Number	138,356.24	780.76		138,356.24		137,575.48-	
	25G07916	K	GB	0G1601NECWSS	160,453.00				160,453.00		
	25G08016	K	GB	0G1601NECWSS	1,444,087.00				1,444,087.00		
				Sub Total by BU Type	1,604,540.00				1,604,540.00		
25G07916	25400252	K	GX	0G1601NECWSS				3,812.50	3,812.50-	3,812.50-	
25G07916	25400301	K	GX	0G1601NECWSS				156,640.50	156,640.50-	156,640.50-	
25G08016	25872041	K	GX	0G1601NECWSS				1,444,087.00	1,444,087.00-	1,444,087.00-	
				Sub Total by BU Type				1,604,540.00	1,604,540.00-	1,604,540.00-	
				Total by Grant Number	1,604,540.00			1,604,540.00		1,604,540.00-	
	25G08000	K	GB	0G1601NEFOST		1,050,354.00				1,050,354.00	
	25G08116	K	GB	0G1601NEFOST	6,797,741.16				6,797,741.16		
	25G08216	K	GB	0G1601NEFOST	6,371,844.76				6,371,844.76		
	25G08316	K	GB	0G1601NEFOST	54,606.65				54,606.65		
	25G08516	K	GB	0G1601NEFOST	2,127,447.43				2,127,447.43		
	25G08716	K	GB	0G1601NEFOST	18,716.25				18,716.25		
	25G18716	K	GB	0G1601NEFOST	225,534.88				225,534.88		
				Sub Total by BU Type	15,595,891.13	1,050,354.00			15,595,891.13	1,050,354.00	
25G08116	25140256	K	GX	0G1601NEFOST				16,748.30	16,748.30-	16,748.30-	
25G08116	25140281	K	GX	0G1601NEFOST				902.00	902.00-	902.00-	
25G08116	25140288	K	GX	0G1601NEFOST				418.63	418.63-	418.63-	
25G08116	25310762	K	GX	0G1601NEFOST				892,413.29	892,413.29-	892,413.29-	
25G08116	25310764	K	GX	0G1601NEFOST				4,616.34	4,616.34-	4,616.34-	
25G08116	25310768	K	GX	0G1601NEFOST				251,753.32	251,753.32-	251,753.32-	
25G08116	25340854	K	GX	0G1601NEFOST				1,105,483.08	1,105,483.08-	1,105,483.08-	
25G08116	25340855	K	GX	0G1601NEFOST				51,429.74	51,429.74-	51,429.74-	

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25G08116	25340858	K	GX	0G1601NEFOST				97,209.09	97,209.09-	97,209.09-	
25G08116	25340860	K	GX	0G1601NEFOST				125,231.58	125,231.58-	125,231.58-	
25G08116	25351239	K	GX	0G1601NEFOST				802,313.66	802,313.66-	802,313.66-	
25G08116	25351245	K	GX	0G1601NEFOST				122,249.87	122,249.87-	122,249.87-	
25G08116	25371240	K	GX	0G1601NEFOST				1,402,595.35	1,402,595.35-	1,402,595.35-	
25G08116	25371243	K	GX	0G1601NEFOST				259,683.55	259,683.55-	259,683.55-	
25G08116	25380655	K	GX	0G1601NEFOST				1,110,691.60	1,110,691.60-	1,110,691.60-	
25G08116	25380660	K	GX	0G1601NEFOST				45,300.85	45,300.85-	45,300.85-	
25G08116	25380661	K	GX	0G1601NEFOST				294,363.96	294,363.96-	294,363.96-	
25G08116	25380662	K	GX	0G1601NEFOST				11,498.95	11,498.95-	11,498.95-	
25G08116	25400248	K	GX	0G1601NEFOST				161,864.04	161,864.04-	161,864.04-	
25G08116	25400272	K	GX	0G1601NEFOST				18,635.68	18,635.68-	18,635.68-	
25G08116	25650344	K	GX	0G1601NEFOST				10,719.62	10,719.62-	10,719.62-	
25G08116	25720190	K	GX	0G1601NEFOST				6.86	6.86-	6.86-	
25G08116	25750306	K	GX	0G1601NEFOST				162.06	162.06-	162.06-	
25G08116	25770463	K	GX	0G1601NEFOST				477.87	477.87-	477.87-	
25G08116	25770480	K	GX	0G1601NEFOST				6,128.87	6,128.87-	6,128.87-	
25G08116	25770481	K	GX	0G1601NEFOST				1,703.96	1,703.96-	1,703.96-	
25G08116	25980255	K	GX	0G1601NEFOST				3,139.04	3,139.04-	3,139.04-	
25G08216	25874314	K	GX	0G1601NEFOST				6,387,454.13	6,387,454.13-	6,387,454.13-	
25G08216	25874315	K	GX	0G1601NEFOST				13,830.34-	13,830.34	13,830.34	
25G08216	25874316	K	GX	0G1601NEFOST				1,779.03-	1,779.03	1,779.03	
25G08316	25400243	K	GX	0G1601NEFOST				29,059.92	29,059.92-	29,059.92-	
25G08316	25400250	K	GX	0G1601NEFOST				3,754.02	3,754.02-	3,754.02-	
25G08316	25400251	K	GX	0G1601NEFOST				19,586.08	19,586.08-	19,586.08-	
25G08316	25790109	K	GX	0G1601NEFOST				2,127.93	2,127.93-	2,127.93-	
25G08316	25980066	K	GX	0G1601NEFOST				29.44	29.44-	29.44-	
25G08316	25980067	K	GX	0G1601NEFOST				49.26	49.26-	49.26-	
25G08516	25300044	K	GX	0G1601NEFOST				177,911.68	177,911.68-	177,911.68-	
25G08516	25300045	K	GX	0G1601NEFOST				1,519,294.80	1,519,294.80-	1,519,294.80-	
25G08516	25310763	K	GX	0G1601NEFOST				36,805.92	36,805.92-	36,805.92-	
25G08516	25340856	K	GX	0G1601NEFOST				19,205.00	19,205.00-	19,205.00-	
25G08516	25351241	K	GX	0G1601NEFOST				31,756.46	31,756.46-	31,756.46-	
25G08516	25371239	K	GX	0G1601NEFOST				202,284.13	202,284.13-	202,284.13-	
25G08516	25380654	K	GX	0G1601NEFOST				133,768.94	133,768.94-	133,768.94-	
25G08516	25400249	K	GX	0G1601NEFOST				6,420.50	6,420.50-	6,420.50-	
25G08716	25400237	K	GX	0G1601NEFOST				15,023.95	15,023.95-	15,023.95-	
25G08716	25400246	K	GX	0G1601NEFOST				3,692.30	3,692.30-	3,692.30-	
25G18716	25400235	K	GX	0G1601NEFOST				221,343.89	221,343.89-	221,343.89-	
25G18716	25874323	K	GX	0G1601NEFOST				4,190.99	4,190.99-	4,190.99-	
				Sub Total by BU Type				15,595,891.13	15,595,891.13-	15,595,891.13-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25650345		IS	0G1601NEFOST				5,583.40	5,583.40-	5,583.40-	
				Sub Total by BU Type				5,583.40	5,583.40-	5,583.40-	
	25300046		MT	0G1601NEFOST				1,009,603.62	1,009,603.62-	1,009,603.62-	
	25300047		MT	0G1601NEFOST				2,386,999.35	2,386,999.35-	2,386,999.35-	
	25400234		MT	0G1601NEFOST				62,944.08	62,944.08-	62,944.08-	
	25400236		MT	0G1601NEFOST				13,788.48	13,788.48-	13,788.48-	
	25872114		MT	0G1601NEFOST				13,203.13-	13,203.13	13,203.13	
	25872116		MT	0G1601NEFOST				19,895.73-	19,895.73	19,895.73	
	25872119		MT	0G1601NEFOST				4,194,243.36	4,194,243.36-	4,194,243.36-	
	25872137		MT	0G1601NEFOST				4,190.94	4,190.94-	4,190.94-	
				Sub Total by BU Type				7,638,670.97	7,638,670.97-	7,638,670.97-	
				Total by Grant Number	15,595,891.13	1,050,354.00		23,240,145.50	7,644,254.37-	22,189,791.50-	
	25G10316	K	GB	0G1601NEFPSS	118,009.60				118,009.60		
	25G10416	K	GB	0G1601NEFPSS	1,062,086.40				1,062,086.40		
				Sub Total by BU Type	1,180,096.00				1,180,096.00		
25G10316	25060473	K	GX	0G1601NEFPSS				92,009.60	92,009.60-	92,009.60-	
25G10316	25060474	K	GX	0G1601NEFPSS				26,000.00	26,000.00-	26,000.00-	
25G10416	25871494	K	GX	0G1601NEFPSS				236,000.04	236,000.04-	236,000.04-	
25G10416	25871495	K	GX	0G1601NEFPSS				293,122.00	293,122.00-	293,122.00-	
25G10416	25871496	K	GX	0G1601NEFPSS				293,122.40	293,122.40-	293,122.40-	
25G10416	25871497	K	GX	0G1601NEFPSS				239,841.96	239,841.96-	239,841.96-	
				Sub Total by BU Type				1,180,096.00	1,180,096.00-	1,180,096.00-	
				Total by Grant Number	1,180,096.00			1,180,096.00		1,180,096.00-	
	25G10216	K	GB	0G1601NEFVPS	1,007,853.00				1,007,853.00		
				Sub Total by BU Type	1,007,853.00				1,007,853.00		
25G10216	25872141	K	GX	0G1601NEFVPS				1,007,853.00	1,007,853.00-	1,007,853.00-	
				Sub Total by BU Type				1,007,853.00	1,007,853.00-	1,007,853.00-	
				Total by Grant Number	1,007,853.00			1,007,853.00		1,007,853.00-	
	25G08816	N	GB	0G1601NEGARD	76,126.05				76,126.05		
	25G97316	N	GB	0G1601NEGARD	70,391.95				70,391.95		
				Sub Total by BU Type	146,518.00				146,518.00		
25G08816	25870285	N	GX	0G1601NEGARD				80,795.09	80,795.09-	80,795.09-	
25G08816	25870307	N	GX	0G1601NEGARD				3,435.06-	3,435.06	3,435.06	
25G08816	25870309	N	GX	0G1601NEGARD				1,233.98-	1,233.98	1,233.98	
25G97316	25140272	N	GX	0G1601NEGARD				6.25	6.25-	6.25-	
25G97316	25370046	N	GX	0G1601NEGARD				1,905.63	1,905.63-	1,905.63-	
25G97316	25370047	N	GX	0G1601NEGARD				19,553.90	19,553.90-	19,553.90-	
25G97316	25380013	N	GX	0G1601NEGARD				6,823.08	6,823.08-	6,823.08-	
25G97316	25380299	N	GX	0G1601NEGARD				494.69	494.69-	494.69-	
25G97316	25400273	N	GX	0G1601NEGARD				3,259.19	3,259.19-	3,259.19-	
25G97316	25400274	N	GX	0G1601NEGARD				389.55	389.55-	389.55-	
25G97316	25650008	N	GX	0G1601NEGARD				214.64	214.64-	214.64-	

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25G97316	25770314	N	GX	0G1601NEGARD				44.37	44.37-	44.37-	
25G97316	25770315	N	GX	0G1601NEGARD				12.89	12.89-	12.89-	
25G97316	25770316	N	GX	0G1601NEGARD				45.28	45.28-	45.28-	
25G97316	25870286	N	GX	0G1601NEGARD				37,642.48	37,642.48-	37,642.48-	
				Sub Total by BU Type				146,518.00	146,518.00-	146,518.00-	
	25870282	N	MT	0G1601NEGARD				78,825.11	78,825.11-	78,825.11-	
	25870283	N	MT	0G1601NEGARD				37,642.46	37,642.46-	37,642.46-	
	25870306	N	MT	0G1601NEGARD				2,878.13-	2,878.13	2,878.13	
	25870308	N	MT	0G1601NEGARD				1,178.02-	1,178.02	1,178.02	
				Sub Total by BU Type				112,411.42	112,411.42-	112,411.42-	
				Total by Grant Number	146,518.00			258,929.42	112,411.42-	258,929.42-	
	25G80816	K	GB	0G1601NELIE4	10,777.00				10,777.00		
				Sub Total by BU Type	10,777.00				10,777.00		
25G80816	25870074	K	GX	0G1601NELIE4				10,777.00	10,777.00-	10,777.00-	
				Sub Total by BU Type				10,777.00	10,777.00-	10,777.00-	
				Total by Grant Number	10,777.00			10,777.00		10,777.00-	
	25G62916	K	GB	0G1601NEPREP	267,801.43				267,801.43		
	25G63099	K	GB	0G1601NEPREP		49,731.57				49,731.57	
				Sub Total by BU Type	267,801.43	49,731.57			267,801.43	49,731.57	
25G62916	25534017	K	GX	0G1601NEPREP				18.17	18.17-	18.17-	
25G62916	25534021	K	GX	0G1601NEPREP				58,442.20	58,442.20-	58,442.20-	
25G62916	25931487	K	GX	0G1601NEPREP				209,341.06	209,341.06-	209,341.06-	
				Sub Total by BU Type				267,801.43	267,801.43-	267,801.43-	
				Total by Grant Number	267,801.43	49,731.57		267,801.43		218,069.86-	
	25G68916	K	GB	0G1601NERCMA	524,678.20				524,678.20		
	25G69016	K	GB	0G1601NERCMA	2,492,072.86				2,492,072.86		
				Sub Total by BU Type	3,016,751.06				3,016,751.06		
25G68916	25010093	K	GX	0G1601NERCMA				224.06	224.06-	224.06-	
25G68916	25010094	K	GX	0G1601NERCMA				3,967.42	3,967.42-	3,967.42-	
25G68916	25140247	K	GX	0G1601NERCMA				25,378.81	25,378.81-	25,378.81-	
25G68916	25140248	K	GX	0G1601NERCMA				316.10	316.10-	316.10-	
25G68916	25140249	K	GX	0G1601NERCMA				295.72	295.72-	295.72-	
25G68916	25140250	K	GX	0G1601NERCMA				3,737.21	3,737.21-	3,737.21-	
25G68916	25140342	K	GX	0G1601NERCMA				1,743.86	1,743.86-	1,743.86-	
25G68916	25141085	K	GX	0G1601NERCMA				15,551.55	15,551.55-	15,551.55-	
25G68916	25141088	K	GX	0G1601NERCMA				231,242.27	231,242.27-	231,242.27-	
25G68916	25141089	K	GX	0G1601NERCMA				70,597.15	70,597.15-	70,597.15-	
25G68916	25380952	K	GX	0G1601NERCMA				126,501.79	126,501.79-	126,501.79-	
25G68916	25600069	K	GX	0G1601NERCMA				525.39	525.39-	525.39-	
25G68916	25605011	K	GX	0G1601NERCMA				141.88	141.88-	141.88-	
25G68916	25620129	K	GX	0G1601NERCMA				113.28	113.28-	113.28-	
25G68916	25620130	K	GX	0G1601NERCMA				940.32	940.32-	940.32-	

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25G68916	25630139	K	GX	0G1601NERCMA				2,022.06	2,022.06-	2,022.06-	
25G68916	25650020	K	GX	0G1601NERCMA				11,240.15	11,240.15-	11,240.15-	
25G68916	25690012	K	GX	0G1601NERCMA				218.93	218.93-	218.93-	
25G68916	25700035	K	GX	0G1601NERCMA				200.85	200.85-	200.85-	
25G68916	25700036	K	GX	0G1601NERCMA				121.59	121.59-	121.59-	
25G68916	25720011	K	GX	0G1601NERCMA				1,349.32	1,349.32-	1,349.32-	
25G68916	25770141	K	GX	0G1601NERCMA				527.69	527.69-	527.69-	
25G68916	25770142	K	GX	0G1601NERCMA				199.51	199.51-	199.51-	
25G68916	25770143	K	GX	0G1601NERCMA				864.92	864.92-	864.92-	
25G68916	25770144	K	GX	0G1601NERCMA				4,589.68	4,589.68-	4,589.68-	
25G68916	25770145	K	GX	0G1601NERCMA				1,497.77	1,497.77-	1,497.77-	
25G68916	25770146	K	GX	0G1601NERCMA				61.85	61.85-	61.85-	
25G68916	25770147	K	GX	0G1601NERCMA				382.02	382.02-	382.02-	
25G68916	25780013	K	GX	0G1601NERCMA				410.46	410.46-	410.46-	
25G68916	25790071	K	GX	0G1601NERCMA				231.05	231.05-	231.05-	
25G68916	25790072	K	GX	0G1601NERCMA				132.38	132.38-	132.38-	
25G68916	25790073	K	GX	0G1601NERCMA				74.35	74.35-	74.35-	
25G68916	25790074	K	GX	0G1601NERCMA				39.02	39.02-	39.02-	
25G68916	25790075	K	GX	0G1601NERCMA				181.21	181.21-	181.21-	
25G68916	25790076	K	GX	0G1601NERCMA				274.43	274.43-	274.43-	
25G68916	25790077	K	GX	0G1601NERCMA				347.39	347.39-	347.39-	
25G68916	25790089	K	GX	0G1601NERCMA				214.83	214.83-	214.83-	
25G68916	25980250	K	GX	0G1601NERCMA				1,177.19	1,177.19-	1,177.19-	
25G68916	25980251	K	GX	0G1601NERCMA				17,042.74	17,042.74-	17,042.74-	
25G69016	25872128	K	GX	0G1601NERCMA				1,045,103.00	1,045,103.00-	1,045,103.00-	
25G69016	25872129	K	GX	0G1601NERCMA				765,685.91	765,685.91-	765,685.91-	
25G69016	25872130	K	GX	0G1601NERCMA				681,283.95	681,283.95-	681,283.95-	
				Sub Total by BU Type				3,016,751.06	3,016,751.06-	3,016,751.06-	
				Total by Grant Number	3,016,751.06			3,016,751.06		3,016,751.06-	
	25G69216	K	GB	0G1601NERSOC	966,818.00				966,818.00		
	25G93916	K	GB	0G1601NERSOC	97,200.00				97,200.00		
				Sub Total by BU Type	1,064,018.00				1,064,018.00		
25G69216	25872132	K	GX	0G1601NERSOC				966,818.00	966,818.00-	966,818.00-	
25G93916	25870287	K	GX	0G1601NERSOC				97,200.00	97,200.00-	97,200.00-	
				Sub Total by BU Type				1,064,018.00	1,064,018.00-	1,064,018.00-	
				Total by Grant Number	1,064,018.00			1,064,018.00		1,064,018.00-	
	25G92716	K	GB	0G1601NERTAG	495,160.00				495,160.00		
				Sub Total by BU Type	495,160.00				495,160.00		
25G92716	25142028	K	GX	0G1601NERTAG				495,160.00	495,160.00-	495,160.00-	
				Sub Total by BU Type				495,160.00	495,160.00-	495,160.00-	
				Total by Grant Number	495,160.00			495,160.00		495,160.00-	
	25G03716	K	GB	0G1601NESAVP	99,337.50				99,337.50		

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				Sub Total by BU Type	99,337.50				99,337.50		
25G03716	25060470	K	GX	0G1601NESAVP				99,337.50	99,337.50-	99,337.50-	
				Sub Total by BU Type				99,337.50	99,337.50-	99,337.50-	
				Total by Grant Number	99,337.50			99,337.50		99,337.50-	
	25G68716	K	GB	0G1601NESOSR	8,384,751.22				8,384,751.22		
	25G68816	K	GB	0G1601NESOSR	912,196.78				912,196.78		
				Sub Total by BU Type	9,296,948.00				9,296,948.00		
25G68716	25141113	K	GX	0G1601NESOSR				33,665.02	33,665.02-	33,665.02-	
25G68716	25310748	K	GX	0G1601NESOSR				734,775.10	734,775.10-	734,775.10-	
25G68716	25310749	K	GX	0G1601NESOSR				183,079.96	183,079.96-	183,079.96-	
25G68716	25319114	K	GX	0G1601NESOSR				330,440.34	330,440.34-	330,440.34-	
25G68716	25340840	K	GX	0G1601NESOSR				937,371.17	937,371.17-	937,371.17-	
25G68716	25340841	K	GX	0G1601NESOSR				420,328.84	420,328.84-	420,328.84-	
25G68716	25351223	K	GX	0G1601NESOSR				1,003,744.53	1,003,744.53-	1,003,744.53-	
25G68716	25351224	K	GX	0G1601NESOSR				77,193.14	77,193.14-	77,193.14-	
25G68716	25359125	K	GX	0G1601NESOSR				451,625.92	451,625.92-	451,625.92-	
25G68716	25371224	K	GX	0G1601NESOSR				411,219.57	411,219.57-	411,219.57-	
25G68716	25371225	K	GX	0G1601NESOSR				69,456.74	69,456.74-	69,456.74-	
25G68716	25371226	K	GX	0G1601NESOSR				1,625,439.03	1,625,439.03-	1,625,439.03-	
25G68716	25380639	K	GX	0G1601NESOSR				222,954.55	222,954.55-	222,954.55-	
25G68716	25380642	K	GX	0G1601NESOSR				1,444,446.14	1,444,446.14-	1,444,446.14-	
25G68716	25640058	K	GX	0G1601NESOSR				155.95	155.95-	155.95-	
25G68716	25650338	K	GX	0G1601NESOSR				382,219.70	382,219.70-	382,219.70-	
25G68716	25720019	K	GX	0G1601NESOSR				56,635.52	56,635.52-	56,635.52-	
25G68816	25874275	K	GX	0G1601NESOSR				337.77-	337.77	337.77	
25G68816	25874276	K	GX	0G1601NESOSR				912,534.55	912,534.55-	912,534.55-	
				Sub Total by BU Type				9,296,948.00	9,296,948.00-	9,296,948.00-	
	25872095		MT	0G1601NESOSR				5,596.58-	5,596.58	5,596.58	
	25872096		MT	0G1601NESOSR				6,730,735.99	6,730,735.99-	6,730,735.99-	
	25872097		MT	0G1601NESOSR				1,681.89-	1,681.89	1,681.89	
				Sub Total by BU Type				6,723,457.52	6,723,457.52-	6,723,457.52-	
				Total by Grant Number	9,296,948.00			16,020,405.52	6,723,457.52-	16,020,405.52-	
	25G01416	N	GB	0G1601NETANF	5,975,067.00				5,975,067.00		
	25G01616	N	GB	0G1601NETANF	17,000,000.00				17,000,000.00		
	25G01716	N	GB	0G1601NETANF	413,481.64				413,481.64		
	25G01816	N	GB	0G1601NETANF	18,497.60				18,497.60		
	25G01916	N	GB	0G1601NETANF	21,225,895.92				21,225,895.92		
	25G02016	N	GB	0G1601NETANF	2,560,719.17				2,560,719.17		
	25G02116	N	GB	0G1601NETANF	8,749,562.17				8,749,562.17		
	25G97216	N	GB	0G1601NETANF	890,554.50				890,554.50		

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				Sub Total by BU Type	56,833,778.00				56,833,778.00		
25G01416	25010023	N	GX	0G1601NETANF				108.31	108.31-	108.31-	
25G01416	25010047	N	GX	0G1601NETANF				1,520.31	1,520.31-	1,520.31-	
25G01416	25140199	N	GX	0G1601NETANF				8,822.02	8,822.02-	8,822.02-	
25G01416	25140222	N	GX	0G1601NETANF				115,890.10	115,890.10-	115,890.10-	
25G01416	25140252	N	GX	0G1601NETANF				47,627.95	47,627.95-	47,627.95-	
25G01416	25140253	N	GX	0G1601NETANF				20,112.30	20,112.30-	20,112.30-	
25G01416	25140254	N	GX	0G1601NETANF				3,485.93	3,485.93-	3,485.93-	
25G01416	25140255	N	GX	0G1601NETANF				8,988.55	8,988.55-	8,988.55-	
25G01416	25141102	N	GX	0G1601NETANF				199,923.57	199,923.57-	199,923.57-	
25G01416	25260183	N	GX	0G1601NETANF				41.72	41.72-	41.72-	
25G01416	25310027	N	GX	0G1601NETANF				29,175.39	29,175.39-	29,175.39-	
25G01416	25310028	N	GX	0G1601NETANF				405,261.72	405,261.72-	405,261.72-	
25G01416	25310744	N	GX	0G1601NETANF				495,816.71	495,816.71-	495,816.71-	
25G01416	25310956	N	GX	0G1601NETANF				184,294.23	184,294.23-	184,294.23-	
25G01416	25310957	N	GX	0G1601NETANF				175,422.28	175,422.28-	175,422.28-	
25G01416	25310958	N	GX	0G1601NETANF				205.09	205.09-	205.09-	
25G01416	25310959	N	GX	0G1601NETANF				3,438.17	3,438.17-	3,438.17-	
25G01416	25319111	N	GX	0G1601NETANF				1,036,548.87	1,036,548.87-	1,036,548.87-	
25G01416	25340836	N	GX	0G1601NETANF				222,564.83	222,564.83-	222,564.83-	
25G01416	25340952	N	GX	0G1601NETANF				161,096.90	161,096.90-	161,096.90-	
25G01416	25340953	N	GX	0G1601NETANF				127,075.24	127,075.24-	127,075.24-	
25G01416	25351218	N	GX	0G1601NETANF				240,218.86	240,218.86-	240,218.86-	
25G01416	25359021	N	GX	0G1601NETANF				816,290.63	816,290.63-	816,290.63-	
25G01416	25359116	N	GX	0G1601NETANF				566,756.67	566,756.67-	566,756.67-	
25G01416	25370951	N	GX	0G1601NETANF				132,066.98	132,066.98-	132,066.98-	
25G01416	25371217	N	GX	0G1601NETANF				211,817.80	211,817.80-	211,817.80-	
25G01416	25380635	N	GX	0G1601NETANF				241,741.31	241,741.31-	241,741.31-	
25G01416	25520072	N	GX	0G1601NETANF				6,882.26	6,882.26-	6,882.26-	
25G01416	25520080	N	GX	0G1601NETANF				2,669.63	2,669.63-	2,669.63-	
25G01416	25600012	N	GX	0G1601NETANF				289.39	289.39-	289.39-	
25G01416	25605012	N	GX	0G1601NETANF				48.99	48.99-	48.99-	
25G01416	25620015	N	GX	0G1601NETANF				63.85	63.85-	63.85-	
25G01416	25620016	N	GX	0G1601NETANF				565.87	565.87-	565.87-	
25G01416	25630007	N	GX	0G1601NETANF				963.28	963.28-	963.28-	
25G01416	25690013	N	GX	0G1601NETANF				25.78	25.78-	25.78-	
25G01416	25700037	N	GX	0G1601NETANF				98.95	98.95-	98.95-	
25G01416	25700038	N	GX	0G1601NETANF				58.33	58.33-	58.33-	
25G01416	25720012	N	GX	0G1601NETANF				612.38	612.38-	612.38-	
25G01416	25720168	N	GX	0G1601NETANF				377,482.60	377,482.60-	377,482.60-	
25G01416	25750018	N	GX	0G1601NETANF				5,372.08	5,372.08-	5,372.08-	

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25G01416	25750019	N	GX	0G1601NETANF				20,768.85	20,768.85-	20,768.85-	
25G01416	25750288	N	GX	0G1601NETANF				2,574.06	2,574.06-	2,574.06-	
25G01416	25750289	N	GX	0G1601NETANF				15,680.35	15,680.35-	15,680.35-	
25G01416	25770103	N	GX	0G1601NETANF				2,565.12	2,565.12-	2,565.12-	
25G01416	25770104	N	GX	0G1601NETANF				9,425.73	9,425.73-	9,425.73-	
25G01416	25770105	N	GX	0G1601NETANF				34,914.79	34,914.79-	34,914.79-	
25G01416	25770148	N	GX	0G1601NETANF				6,137.58	6,137.58-	6,137.58-	
25G01416	25770149	N	GX	0G1601NETANF				256.78	256.78-	256.78-	
25G01416	25770150	N	GX	0G1601NETANF				95.60	95.60-	95.60-	
25G01416	25770151	N	GX	0G1601NETANF				2,756.36	2,756.36-	2,756.36-	
25G01416	25780064	N	GX	0G1601NETANF				195.87	195.87-	195.87-	
25G01416	25790082	N	GX	0G1601NETANF				56.04	56.04-	56.04-	
25G01416	25790083	N	GX	0G1601NETANF				138.50	138.50-	138.50-	
25G01416	25790084	N	GX	0G1601NETANF				105.77	105.77-	105.77-	
25G01416	25790085	N	GX	0G1601NETANF				159.54	159.54-	159.54-	
25G01416	25790086	N	GX	0G1601NETANF				4.60	4.60-	4.60-	
25G01416	25790087	N	GX	0G1601NETANF				8.76	8.76-	8.76-	
25G01416	25790088	N	GX	0G1601NETANF				81.74	81.74-	81.74-	
25G01416	25790147	N	GX	0G1601NETANF				130.20	130.20-	130.20-	
25G01416	25980113	N	GX	0G1601NETANF				18,997.25	18,997.25-	18,997.25-	
25G01416	25980253	N	GX	0G1601NETANF				7,973.38	7,973.38-	7,973.38-	
25G01416	25980254	N	GX	0G1601NETANF				594.30	594.30-	594.30-	
25G01616	25872089	N	GX	0G1601NETANF				17,000,000.00	17,000,000.00-	17,000,000.00-	
25G01716	25650329	N	GX	0G1601NETANF				413,481.64	413,481.64-	413,481.64-	
25G01816	25141103	N	GX	0G1601NETANF				18,497.60	18,497.60-	18,497.60-	
25G01916	25874319	N	GX	0G1601NETANF				21,225,895.92	21,225,895.92-	21,225,895.92-	
25G02016	25872090	N	GX	0G1601NETANF				2,560,719.17	2,560,719.17-	2,560,719.17-	
25G02116	25874305	K	GX	0G1601NETANF				8,749,562.17	8,749,562.17-	8,749,562.17-	
25G97216	25874306	N	GX	0G1601NETANF				555,648.95	555,648.95-	555,648.95-	
25G97216	25874307	N	GX	0G1601NETANF				334,905.55	334,905.55-	334,905.55-	
				Sub Total by BU Type				56,833,778.00	56,833,778.00-	56,833,778.00-	
	25720183	N	IS	0G1601NETANF				287.04	287.04-	287.04-	
	25750308	N	IS	0G1601NETANF				1,604.54	1,604.54-	1,604.54-	
				Sub Total by BU Type				1,891.58	1,891.58-	1,891.58-	
	25872091	N	MT	0G1601NETANF				3,318,970.30-	3,318,970.30	3,318,970.30	
	25872092	N	MT	0G1601NETANF				219,223.58	219,223.58-	219,223.58-	
	25872093	N	MT	0G1601NETANF				12,576,539.14	12,576,539.14-	12,576,539.14-	
	25872094	K	MT	0G1601NETANF				1,009,611.11	1,009,611.11-	1,009,611.11-	
				Sub Total by BU Type				10,486,403.53	10,486,403.53-	10,486,403.53-	
				Total by Grant Number	56,833,778.00			67,322,073.11	10,488,295.11-	67,322,073.11-	
	25G03416	K	GB	0G1604NECEST	4,730,849.00				4,730,849.00		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	4,730,849.00				4,730,849.00		
25G03416	25160485	K	GX	0G1604NECEST				4,730,849.00	4,730,849.00-	4,730,849.00-	
				Sub Total by BU Type				4,730,849.00	4,730,849.00-	4,730,849.00-	
				Total by Grant Number	4,730,849.00			4,730,849.00		4,730,849.00-	
	25G03116	N	GB	0G1604NECSES	8,278,977.44				8,278,977.44		
	25G03216	N	GB	0G1604NECSES	608,702.09				608,702.09		
	25G03316	N	GB	0G1604NECSES	6,877,203.69				6,877,203.69		
				Sub Total by BU Type	15,764,883.22				15,764,883.22		
25G03116	25010035	N	GX	0G1604NECSES				338.56	338.56-	338.56-	
25G03116	25160472	N	GX	0G1604NECSES				554,057.67	554,057.67-	554,057.67-	
25G03116	25160474	N	GX	0G1604NECSES				54,182.98	54,182.98-	54,182.98-	
25G03116	25160476	N	GX	0G1604NECSES				230,093.03	230,093.03-	230,093.03-	
25G03116	25160478	N	GX	0G1604NECSES				1,626,649.69	1,626,649.69-	1,626,649.69-	
25G03116	25160480		GX	0G1604NECSES				1,463,384.82-	1,463,384.82	1,463,384.82	
25G03116	25160482		GX	0G1604NECSES				393,261.31	393,261.31-	393,261.31-	
25G03116	25160487		GX	0G1604NECSES				3,734,008.89	3,734,008.89-	3,734,008.89-	
25G03116	25160489	N	GX	0G1604NECSES				61,543.05	61,543.05-	61,543.05-	
25G03116	25600014	N	GX	0G1604NECSES				1,067.70	1,067.70-	1,067.70-	
25G03116	25620138	N	GX	0G1604NECSES				247.30	247.30-	247.30-	
25G03116	25660200	N	GX	0G1604NECSES				98,869.16	98,869.16-	98,869.16-	
25G03116	25660203	N	GX	0G1604NECSES				4,457.88	4,457.88-	4,457.88-	
25G03116	25660205	N	GX	0G1604NECSES				2,983,585.04	2,983,585.04-	2,983,585.04-	
25G03216	25010027	N	GX	0G1604NECSES				401.76	401.76-	401.76-	
25G03216	25520098	N	GX	0G1604NECSES				297,630.68	297,630.68-	297,630.68-	
25G03216	25605019	N	GX	0G1604NECSES				171.18	171.18-	171.18-	
25G03216	25610078	N	GX	0G1604NECSES				6,561.53	6,561.53-	6,561.53-	
25G03216	25620002	N	GX	0G1604NECSES				23,634.91	23,634.91-	23,634.91-	
25G03216	25630136	N	GX	0G1604NECSES				329.63-	329.63	329.63	
25G03216	25630137	N	GX	0G1604NECSES				5,369.80	5,369.80-	5,369.80-	
25G03216	25640001	N	GX	0G1604NECSES				2,135.08	2,135.08-	2,135.08-	
25G03216	25650340	N	GX	0G1604NECSES				3,730.48	3,730.48-	3,730.48-	
25G03216	25690019	N	GX	0G1604NECSES				20.90	20.90-	20.90-	
25G03216	25700051	N	GX	0G1604NECSES				369.66	369.66-	369.66-	
25G03216	25700052	N	GX	0G1604NECSES				218.79	218.79-	218.79-	
25G03216	25720038	N	GX	0G1604NECSES				2,272.02	2,272.02-	2,272.02-	
25G03216	25750028	N	GX	0G1604NECSES				46,449.84	46,449.84-	46,449.84-	
25G03216	25750029	N	GX	0G1604NECSES				589.43	589.43-	589.43-	
25G03216	25750302	N	GX	0G1604NECSES				180,653.37	180,653.37-	180,653.37-	
25G03216	25770043	N	GX	0G1604NECSES				958.74	958.74-	958.74-	
25G03216	25770044	N	GX	0G1604NECSES				356.46	356.46-	356.46-	
25G03216	25770045	N	GX	0G1604NECSES				2,237.70	2,237.70-	2,237.70-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03216	25780049	N	GX	0G1604NECSES				728.58	728.58-	728.58-	
25G03216	25790122	N	GX	0G1604NECSES				205.02	205.02-	205.02-	
25G03216	25790123	N	GX	0G1604NECSES				526.03	526.03-	526.03-	
25G03216	25790124	N	GX	0G1604NECSES				398.34	398.34-	398.34-	
25G03216	25790125	N	GX	0G1604NECSES				589.24	589.24-	589.24-	
25G03216	25790126	N	GX	0G1604NECSES				6.96	6.96-	6.96-	
25G03216	25790127	N	GX	0G1604NECSES				515.04	515.04-	515.04-	
25G03216	25790128	N	GX	0G1604NECSES				299.98	299.98-	299.98-	
25G03216	25980071	N	GX	0G1604NECSES				2,207.49	2,207.49-	2,207.49-	
25G03216	25980235	N	GX	0G1604NECSES				29,792.71	29,792.71-	29,792.71-	
25G03316	25950307		GX	0G1604NECSES				2,897,570.82	2,897,570.82-	2,897,570.82-	
25G03316	25950308	N	GX	0G1604NECSES				69,742.98	69,742.98-	69,742.98-	
25G03316	25950309		GX	0G1604NECSES				769,518.25	769,518.25-	769,518.25-	
25G03316	25950310	N	GX	0G1604NECSES				48,106.91	48,106.91-	48,106.91-	
25G03316	25950311		GX	0G1604NECSES				3,092,264.73	3,092,264.73-	3,092,264.73-	
				Sub Total by BU Type				15,764,883.22	15,764,883.22-	15,764,883.22-	
	25160471	N	MT	0G1604NECSES				336,829.76	336,829.76-	336,829.76-	
	25160473	N	MT	0G1604NECSES				28,097.83	28,097.83-	28,097.83-	
	25160475	N	MT	0G1604NECSES				118,532.79	118,532.79-	118,532.79-	
	25160477	N	MT	0G1604NECSES				663,341.88	663,341.88-	663,341.88-	
	25160479		MT	0G1604NECSES				294,286.79	294,286.79-	294,286.79-	
	25160481		MT	0G1604NECSES				202,589.14	202,589.14-	202,589.14-	
	25160483		MT	0G1604NECSES				108.80	108.80-	108.80-	
	25160486	N	MT	0G1604NECSES				1,619,681.49	1,619,681.49-	1,619,681.49-	
	25160488	N	MT	0G1604NECSES				22,435.40	22,435.40-	22,435.40-	
	25660199	N	MT	0G1604NECSES				50,879.61	50,879.61-	50,879.61-	
	25660202	N	MT	0G1604NECSES				2,296.48	2,296.48-	2,296.48-	
	25660204	N	MT	0G1604NECSES				1,587,791.78	1,587,791.78-	1,587,791.78-	
				Sub Total by BU Type				4,926,871.75	4,926,871.75-	4,926,871.75-	
				Total by Grant Number	15,764,883.22			20,691,754.97	4,926,871.75-	20,691,754.97-	
	25G10116	N	GB	0G1611NEFPCV	74,335.00				74,335.00		
				Sub Total by BU Type	74,335.00				74,335.00		
25G10116	25060475	N	GX	0G1611NEFPCV				74,335.00	74,335.00-	74,335.00-	
				Sub Total by BU Type				74,335.00	74,335.00-	74,335.00-	
				Total by Grant Number	74,335.00			74,335.00		74,335.00-	
	25G00117	N	GB	0G17B1NECOSR	158,639.64				158,639.64		
	25G00217	N	GB	0G17B1NECOSR	252,865.97				252,865.97		
	25G00317	N	GB	0G17B1NECOSR	4,425,271.00				4,425,271.00		
				Sub Total by BU Type	4,836,776.61				4,836,776.61		
25G00117	25010026	N	GX	0G17B1NECOSR				126.12	126.12-	126.12-	
25G00117	25010051	N	GX	0G17B1NECOSR				1,951.49	1,951.49-	1,951.49-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G00117	25140261	N	GX	0G17B1NECOSR				8,785.53	8,785.53-	8,785.53-	
25G00117	25142031	N	GX	0G17B1NECOSR				125,753.52	125,753.52-	125,753.52-	
25G00117	25600076	N	GX	0G17B1NECOSR				145.64	145.64-	145.64-	
25G00117	25605017	N	GX	0G17B1NECOSR				41.41	41.41-	41.41-	
25G00117	25620009	N	GX	0G17B1NECOSR				50.16	50.16-	50.16-	
25G00117	25620012	N	GX	0G17B1NECOSR				671.65	671.65-	671.65-	
25G00117	25620013	N	GX	0G17B1NECOSR				1,707.55	1,707.55-	1,707.55-	
25G00117	25700045	N	GX	0G17B1NECOSR				105.97	105.97-	105.97-	
25G00117	25700046	N	GX	0G17B1NECOSR				62.93	62.93-	62.93-	
25G00117	25720014	N	GX	0G17B1NECOSR				722.29	722.29-	722.29-	
25G00117	25770078	N	GX	0G17B1NECOSR				180.87	180.87-	180.87-	
25G00117	25770170	N	GX	0G17B1NECOSR				82.27	82.27-	82.27-	
25G00117	25770171	N	GX	0G17B1NECOSR				8,933.48	8,933.48-	8,933.48-	
25G00117	25770175	N	GX	0G17B1NECOSR				257.32	257.32-	257.32-	
25G00117	25780016	N	GX	0G17B1NECOSR				208.76	208.76-	208.76-	
25G00117	25790119	N	GX	0G17B1NECOSR				52.52	52.52-	52.52-	
25G00117	25790129	N	GX	0G17B1NECOSR				152.49	152.49-	152.49-	
25G00117	25790142	N	GX	0G17B1NECOSR				165.09	165.09-	165.09-	
25G00117	25790143	N	GX	0G17B1NECOSR				116.07	116.07-	116.07-	
25G00117	25790144	N	GX	0G17B1NECOSR				101.43	101.43-	101.43-	
25G00117	25980268	N	GX	0G17B1NECOSR				493.88	493.88-	493.88-	
25G00117	25980269	N	GX	0G17B1NECOSR				7,771.20	7,771.20-	7,771.20-	
25G00217	25872155	K	GX	0G17B1NECOSR				252,865.97	252,865.97-	252,865.97-	
25G00317	25872174	K	GX	0G17B1NECOSR				4,425,271.00	4,425,271.00-	4,425,271.00-	
				Sub Total by BU Type				4,836,776.61	4,836,776.61-	4,836,776.61-	
				Total by Grant Number	4,836,776.61			4,836,776.61		4,836,776.61-	
	25G00817	K	GB	0G17B1NELIEA	2,671,587.00				2,671,587.00		
	25G00917	K	GB	0G17B1NELIEA	24,303,680.00				24,303,680.00		
				Sub Total by BU Type	26,975,267.00				26,975,267.00		
25G00817	25140275	K	GX	0G17B1NELIEA				131,119.00	131,119.00-	131,119.00-	
25G00817	25140279	K	GX	0G17B1NELIEA				12,491.46	12,491.46-	12,491.46-	
25G00817	25310782	K	GX	0G17B1NELIEA				233,494.79	233,494.79-	233,494.79-	
25G00817	25319126	K	GX	0G17B1NELIEA				393,423.78	393,423.78-	393,423.78-	
25G00817	25319131	K	GX	0G17B1NELIEA				3,617.84	3,617.84-	3,617.84-	
25G00817	25340871	K	GX	0G17B1NELIEA				214,959.38	214,959.38-	214,959.38-	
25G00817	25351261	K	GX	0G17B1NELIEA				240,770.55	240,770.55-	240,770.55-	
25G00817	25351262	K	GX	0G17B1NELIEA				489,918.37	489,918.37-	489,918.37-	
25G00817	25371258	K	GX	0G17B1NELIEA				198,574.95	198,574.95-	198,574.95-	
25G00817	25380676	K	GX	0G17B1NELIEA				210,685.32	210,685.32-	210,685.32-	
25G00817	25650360	K	GX	0G17B1NELIEA				517,309.52	517,309.52-	517,309.52-	
25G00817	25720198	K	GX	0G17B1NELIEA				25,222.04	25,222.04-	25,222.04-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G00917	25872131	K	GX	0G17B1NELIEA				23,947,877.67	23,947,877.67-	23,947,877.67-	
25G00917	25872164	K	GX	0G17B1NELIEA				1,315,747.08	1,315,747.08-	1,315,747.08-	
25G00917	25872165	K	GX	0G17B1NELIEA				954,286.35-	954,286.35	954,286.35	
25G00917	25872166	K	GX	0G17B1NELIEA				6,345.26-	6,345.26	6,345.26	
				Sub Total by BU Type				26,974,580.14	26,974,580.14-	26,974,580.14-	
				Total by Grant Number	26,975,267.00			26,974,580.14	686.86	26,974,580.14-	
	25G08917	K	GB	0G1701NEADPT	852,069.02				852,069.02		
	25G09017	K	GB	0G1701NEADPT	15,718,879.98				15,718,879.98		
				Sub Total by BU Type	16,570,949.00				16,570,949.00		
25G08917	25010038	K	GX	0G1701NEADPT				92.41	92.41-	92.41-	
25G08917	25140296	K	GX	0G1701NEADPT				1,762.11	1,762.11-	1,762.11-	
25G08917	25300058	K	GX	0G1701NEADPT				1,498.69	1,498.69-	1,498.69-	
25G08917	25310783	K	GX	0G1701NEADPT				56,908.51	56,908.51-	56,908.51-	
25G08917	25310972	K	GX	0G1701NEADPT				18,283.38	18,283.38-	18,283.38-	
25G08917	25340880	K	GX	0G1701NEADPT				81,364.76	81,364.76-	81,364.76-	
25G08917	25351264	K	GX	0G1701NEADPT				22,921.49	22,921.49-	22,921.49-	
25G08917	25351265	K	GX	0G1701NEADPT				33,555.60	33,555.60-	33,555.60-	
25G08917	25380679	K	GX	0G1701NEADPT				345,622.55	345,622.55-	345,622.55-	
25G08917	25400254	K	GX	0G1701NEADPT				46,351.06	46,351.06-	46,351.06-	
25G08917	25650361	K	GX	0G1701NEADPT				54,834.93	54,834.93-	54,834.93-	
25G08917	25770421	K	GX	0G1701NEADPT				832.66	832.66-	832.66-	
25G08917	25770511	K	GX	0G1701NEADPT				3,944.00	3,944.00-	3,944.00-	
25G08917	25770512	K	GX	0G1701NEADPT				1,900.01	1,900.01-	1,900.01-	
25G08917	25770513	K	GX	0G1701NEADPT				6,510.82	6,510.82-	6,510.82-	
25G08917	25874339	K	GX	0G1701NEADPT				171,380.51	171,380.51-	171,380.51-	
25G08917	25980302	K	GX	0G1701NEADPT				4,305.53	4,305.53-	4,305.53-	
25G09017	25874340	K	GX	0G1701NEADPT				5,320.60-	5,320.60	5,320.60	
25G09017	25874341	K	GX	0G1701NEADPT				4,448.83-	4,448.83	4,448.83	
25G09017	25874342	K	GX	0G1701NEADPT				15,728,649.41	15,728,649.41-	15,728,649.41-	
				Sub Total by BU Type				16,570,949.00	16,570,949.00-	16,570,949.00-	
	25872167		MT	0G1701NEADPT				171,380.42	171,380.42-	171,380.42-	
	25872168		MT	0G1701NEADPT				4,941.54-	4,941.54	4,941.54	
	25872169		MT	0G1701NEADPT				4,645.06-	4,645.06	4,645.06	
	25872170		MT	0G1701NEADPT				14,285,331.75	14,285,331.75-	14,285,331.75-	
				Sub Total by BU Type				14,447,125.57	14,447,125.57-	14,447,125.57-	
				Total by Grant Number	16,570,949.00			31,018,074.57	14,447,125.57-	31,018,074.57-	
	25G49017	K	GB	0G1701NEAEGP	320,575.00				320,575.00		
				Sub Total by BU Type	320,575.00				320,575.00		
25G49017	25530032	K	GX	0G1701NEAEGP				182.00	182.00-	182.00-	
25G49017	25530460	K	GX	0G1701NEAEGP				121,839.67	121,839.67-	121,839.67-	
25G49017	25930049	K	GX	0G1701NEAEGP				179,963.81	179,963.81-	179,963.81-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				301,985.48	301,985.48-	301,985.48-	
				Total by Grant Number	320,575.00			301,985.48	18,589.52	301,985.48-	
	25G09418	K	GB	0G1701NEAIPP	785,644.99				785,644.99		
				Sub Total by BU Type	785,644.99				785,644.99		
25G09418	25400291	K	GX	0G1701NEAIPP				785,644.99	785,644.99-	785,644.99-	
				Sub Total by BU Type				785,644.99	785,644.99-	785,644.99-	
				Total by Grant Number	785,644.99			785,644.99		785,644.99-	
	25G70017	K	GB	0G1701NEBSDD	98,745.91				98,745.91		
	25G70417	K	GB	0G1701NEBSDD	400,706.09				400,706.09		
				Sub Total by BU Type	499,452.00				499,452.00		
25G70017	25480406	K	GX	0G1701NEBSDD				98,745.91	98,745.91-	98,745.91-	
25G70417	25480081	K	GX	0G1701NEBSDD				13,304.09	13,304.09-	13,304.09-	
25G70417	25480407	K	GX	0G1701NEBSDD				1,133.64	1,133.64-	1,133.64-	
25G70417	25480408	K	GX	0G1701NEBSDD				108,415.17	108,415.17-	108,415.17-	
25G70417	25930039	K	GX	0G1701NEBSDD				3,818.08	3,818.08-	3,818.08-	
25G70417	25930040	K	GX	0G1701NEBSDD				94,980.03	94,980.03-	94,980.03-	
25G70417	25930041	K	GX	0G1701NEBSDD				147,055.73	147,055.73-	147,055.73-	
25G70417	25930042	K	GX	0G1701NEBSDD				31,999.35	31,999.35-	31,999.35-	
				Sub Total by BU Type				499,452.00	499,452.00-	499,452.00-	
				Total by Grant Number	499,452.00			499,452.00		499,452.00-	
	25G09517	K	GB	0G1701NECA01	145,879.44				145,879.44		
				Sub Total by BU Type	145,879.44				145,879.44		
25G09517	25060110	K	GX	0G1701NECA01				26,389.76	26,389.76-	26,389.76-	
25G09517	25060111	K	GX	0G1701NECA01				119,489.68	119,489.68-	119,489.68-	
				Sub Total by BU Type				145,879.44	145,879.44-	145,879.44-	
				Total by Grant Number	145,879.44			145,879.44		145,879.44-	
	25G04117	K	GB	0G1701NECCDF	3,450,733.86				3,450,733.86		
	25G04317	K	GB	0G1701NECCDF	10,594,637.00				10,594,637.00		
	25G04417	K	GB	0G1701NECCDF	10,810,607.00				10,810,607.00		
	25G04517	K	GB	0G1701NECCDF	1,359,696.65				1,359,696.65		
	25G05017	K	GB	0G1701NECCDF	583,517.83				583,517.83		
	25G05117	K	GB	0G1701NECCDF	3,430,980.40				3,430,980.40		
	25G05217	K	GB	0G1701NECCDF	1,811,075.28				1,811,075.28		
	25G05417	K	GB	0G1701NECCDF	2,286,723.98				2,286,723.98		
	25G05617	K	GB	0G1701NECCDF	2,147,781.49				2,147,781.49		
	25G10817	K	GB	0G1701NECCDF	413,877.49				413,877.49		
	25G10917	K	GB	0G1701NECCDF	124,024.02				124,024.02		
				Sub Total by BU Type	37,013,655.00				37,013,655.00		
25G04117	25010066	K	GX	0G1701NECCDF				4,801.59	4,801.59-	4,801.59-	
25G04117	25010067	K	GX	0G1701NECCDF				1,080.71	1,080.71-	1,080.71-	
25G04117	25010068	K	GX	0G1701NECCDF				21,304.91	21,304.91-	21,304.91-	
25G04117	25140278	K	GX	0G1701NECCDF				192,038.90	192,038.90-	192,038.90-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04117	25140297	K	GX	0G1701NECCDF				113,212.24	113,212.24-	113,212.24-	
25G04117	25140327	K	GX	0G1701NECCDF				44,920.47	44,920.47-	44,920.47-	
25G04117	25140328	K	GX	0G1701NECCDF				13,782.26	13,782.26-	13,782.26-	
25G04117	25141034	K	GX	0G1701NECCDF				484,934.52	484,934.52-	484,934.52-	
25G04117	25141037	K	GX	0G1701NECCDF				204,768.96	204,768.96-	204,768.96-	
25G04117	25260240	K	GX	0G1701NECCDF				139.00-	139.00	139.00	
25G04117	25300064	K	GX	0G1701NECCDF				63.44	63.44-	63.44-	
25G04117	25310789	K	GX	0G1701NECCDF				773.90	773.90-	773.90-	
25G04117	25310790	K	GX	0G1701NECCDF				5,543.90	5,543.90-	5,543.90-	
25G04117	25340104	K	GX	0G1701NECCDF				251,182.63	251,182.63-	251,182.63-	
25G04117	25350102	K	GX	0G1701NECCDF				207,608.68	207,608.68-	207,608.68-	
25G04117	25370102	K	GX	0G1701NECCDF				246,566.94	246,566.94-	246,566.94-	
25G04117	25380686	K	GX	0G1701NECCDF				41,757.74	41,757.74-	41,757.74-	
25G04117	25400304	K	GX	0G1701NECCDF				530.56	530.56-	530.56-	
25G04117	25500035	N	GX	0G1701NECCDF				127,450.67	127,450.67-	127,450.67-	
25G04117	25500040	N	GX	0G1701NECCDF				5,680.17	5,680.17-	5,680.17-	
25G04117	25520089	K	GX	0G1701NECCDF				124,551.56	124,551.56-	124,551.56-	
25G04117	25551990	K	GX	0G1701NECCDF				38,054.74	38,054.74-	38,054.74-	
25G04117	25600080	K	GX	0G1701NECCDF				94,769.85	94,769.85-	94,769.85-	
25G04117	25600128	K	GX	0G1701NECCDF				24.86-	24.86	24.86	
25G04117	25605029	K	GX	0G1701NECCDF				1,139.32	1,139.32-	1,139.32-	
25G04117	25620038	K	GX	0G1701NECCDF				1,051.99	1,051.99-	1,051.99-	
25G04117	25620039	K	GX	0G1701NECCDF				18,440.64	18,440.64-	18,440.64-	
25G04117	25630039	K	GX	0G1701NECCDF				56,533.61	56,533.61-	56,533.61-	
25G04117	25650359	K	GX	0G1701NECCDF				572,908.06	572,908.06-	572,908.06-	
25G04117	25700111	K	GX	0G1701NECCDF				2,577.05	2,577.05-	2,577.05-	
25G04117	25700112	K	GX	0G1701NECCDF				10,881.79	10,881.79-	10,881.79-	
25G04117	25720202	K	GX	0G1701NECCDF				19,753.32	19,753.32-	19,753.32-	
25G04117	25720203	K	GX	0G1701NECCDF				23,396.12	23,396.12-	23,396.12-	
25G04117	25750096	K	GX	0G1701NECCDF				1,317.56	1,317.56-	1,317.56-	
25G04117	25750346	K	GX	0G1701NECCDF				27,746.12	27,746.12-	27,746.12-	
25G04117	25750375	K	GX	0G1701NECCDF				63,926.81	63,926.81-	63,926.81-	
25G04117	25770509	K	GX	0G1701NECCDF				92,727.05	92,727.05-	92,727.05-	
25G04117	25770613	K	GX	0G1701NECCDF				11,525.17	11,525.17-	11,525.17-	
25G04117	25770630	K	GX	0G1701NECCDF				6,083.63	6,083.63-	6,083.63-	
25G04117	25770631	K	GX	0G1701NECCDF				31,588.67	31,588.67-	31,588.67-	
25G04117	25770632	K	GX	0G1701NECCDF				5,009.45	5,009.45-	5,009.45-	
25G04117	25770633	K	GX	0G1701NECCDF				10,603.54-	10,603.54	10,603.54	
25G04117	25780071	K	GX	0G1701NECCDF				6,741.15	6,741.15-	6,741.15-	
25G04117	25790232	K	GX	0G1701NECCDF				1,348.80	1,348.80-	1,348.80-	
25G04117	25790233	K	GX	0G1701NECCDF				2,301.71	2,301.71-	2,301.71-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04117	25790234	K	GX	0G1701NECCDF				2,783.99	2,783.99-	2,783.99-	
25G04117	25790235	K	GX	0G1701NECCDF				7,547.97	7,547.97-	7,547.97-	
25G04117	25790236	K	GX	0G1701NECCDF				3,472.94	3,472.94-	3,472.94-	
25G04117	25790238	K	GX	0G1701NECCDF				1,687.29	1,687.29-	1,687.29-	
25G04117	25880007	K	GX	0G1701NECCDF				10,386.70	10,386.70-	10,386.70-	
25G04117	25980277	K	GX	0G1701NECCDF				6,053.46	6,053.46-	6,053.46-	
25G04117	25980280	K	GX	0G1701NECCDF				228,764.79	228,764.79-	228,764.79-	
25G04117	25980284	K	GX	0G1701NECCDF				18,426.76	18,426.76-	18,426.76-	
25G04317	25872161	K	GX	0G1701NECCDF				10,594,637.00	10,594,637.00-	10,594,637.00-	
25G04417	25874335	K	GX	0G1701NECCDF				10,810,607.00	10,810,607.00-	10,810,607.00-	
25G04517	25870312	K	GX	0G1701NECCDF				1,359,696.65	1,359,696.65-	1,359,696.65-	
25G05017	25870056	K	GX	0G1701NECCDF				184,337.82	184,337.82-	184,337.82-	
25G05017	25870057	K	GX	0G1701NECCDF				184,588.15	184,588.15-	184,588.15-	
25G05017	25870058	K	GX	0G1701NECCDF				165,000.00	165,000.00-	165,000.00-	
25G05017	25870060	K	GX	0G1701NECCDF				36,966.86	36,966.86-	36,966.86-	
25G05017	25872158	K	GX	0G1701NECCDF				12,625.00	12,625.00-	12,625.00-	
25G05117	25310778	K	GX	0G1701NECCDF				269,999.22	269,999.22-	269,999.22-	
25G05117	25319125	K	GX	0G1701NECCDF				526,780.66	526,780.66-	526,780.66-	
25G05117	25340861	K	GX	0G1701NECCDF				187,447.75	187,447.75-	187,447.75-	
25G05117	25351257	K	GX	0G1701NECCDF				214,323.37	214,323.37-	214,323.37-	
25G05117	25359127	K	GX	0G1701NECCDF				972,635.17	972,635.17-	972,635.17-	
25G05117	25371256	K	GX	0G1701NECCDF				446,845.15	446,845.15-	446,845.15-	
25G05117	25380674	K	GX	0G1701NECCDF				805,633.14	805,633.14-	805,633.14-	
25G05117	25700069	K	GX	0G1701NECCDF				7,315.94	7,315.94-	7,315.94-	
25G05217	25551217	K	GX	0G1701NECCDF				1,723,235.32	1,723,235.32-	1,723,235.32-	
25G05217	25551218	K	GX	0G1701NECCDF				87,839.96	87,839.96-	87,839.96-	
25G05417	25872160	K	GX	0G1701NECCDF				2,286,723.98	2,286,723.98-	2,286,723.98-	
25G05617	25870281	K	GX	0G1701NECCDF				2,147,781.49	2,147,781.49-	2,147,781.49-	
25G10817	25551219	K	GX	0G1701NECCDF				413,877.49	413,877.49-	413,877.49-	
25G10917	25141123	K	GX	0G1701NECCDF				50,831.90	50,831.90-	50,831.90-	
25G10917	25141131	K	GX	0G1701NECCDF				73,192.12	73,192.12-	73,192.12-	
				Sub Total by BU Type				37,013,655.00	37,013,655.00-	37,013,655.00-	
	25871498		IS	0G1701NECCDF				41,666,596.90	41,666,596.90-	41,666,596.90-	
	25871499		IS	0G1701NECCDF				6,498,998.00	6,498,998.00-	6,498,998.00-	
				Sub Total by BU Type				48,165,594.90	48,165,594.90-	48,165,594.90-	
	25872157		MT	0G1701NECCDF				10,039,165.42	10,039,165.42-	10,039,165.42-	
				Sub Total by BU Type				10,039,165.42	10,039,165.42-	10,039,165.42-	
				Total by Grant Number	37,013,655.00			95,218,415.32	58,204,760.32-	95,218,415.32-	
	25G09817	K	GB	0G1701NECETV	392,387.00				392,387.00		
				Sub Total by BU Type	392,387.00				392,387.00		
25G09817	25060094	K	GX	0G1701NECETV				392,387.00	392,387.00-	392,387.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				392,387.00	392,387.00-	392,387.00-	
	25060095		MT	0G1701NECETV				97,770.82	97,770.82-	97,770.82-	
				Sub Total by BU Type				97,770.82	97,770.82-	97,770.82-	
				Total by Grant Number	392,387.00			490,157.82	97,770.82-	490,157.82-	
	25G09217	K	GB	0G1701NECILP	1,168,877.00				1,168,877.00		
				Sub Total by BU Type	1,168,877.00				1,168,877.00		
25G09217	25060093	K	GX	0G1701NECILP				553,414.80	553,414.80-	553,414.80-	
25G09217	25400193	K	GX	0G1701NECILP				615,462.20	615,462.20-	615,462.20-	
				Sub Total by BU Type				1,168,877.00	1,168,877.00-	1,168,877.00-	
				Total by Grant Number	1,168,877.00			1,168,877.00		1,168,877.00-	
	25G09917	K	GB	0G1701NECJA1	139,645.00				139,645.00		
				Sub Total by BU Type	139,645.00				139,645.00		
25G09917	25060072	K	GX	0G1701NECJA1				4,200.39	4,200.39-	4,200.39-	
25G09917	25060487	K	GX	0G1701NECJA1				135,444.61	135,444.61-	135,444.61-	
				Sub Total by BU Type				139,645.00	139,645.00-	139,645.00-	
				Total by Grant Number	139,645.00			139,645.00		139,645.00-	
	25G07917	K	GB	0G1701NECWSS	161,799.00				161,799.00		
	25G08017	K	GB	0G1701NECWSS	1,456,191.00				1,456,191.00		
				Sub Total by BU Type	1,617,990.00				1,617,990.00		
25G07917	25400307	K	GX	0G1701NECWSS				161,799.00	161,799.00-	161,799.00-	
25G08017	25870034	K	GX	0G1701NECWSS				1,456,191.00	1,456,191.00-	1,456,191.00-	
				Sub Total by BU Type				1,617,990.00	1,617,990.00-	1,617,990.00-	
				Total by Grant Number	1,617,990.00			1,617,990.00		1,617,990.00-	
	25G08117	K	GB	0G1701NEFOST	6,319,886.05				6,319,886.05		
	25G08217	K	GB	0G1701NEFOST	8,342,815.70				8,342,815.70		
	25G08417	K	GB	0G1701NEFOST	446,333.75				446,333.75		
	25G08517	K	GB	0G1701NEFOST	2,392,121.96				2,392,121.96		
	25G18617	K	GB	0G1701NEFOST	29,461.06				29,461.06		
	25G18717	K	GB	0G1701NEFOST	400,986.89				400,986.89		
				Sub Total by BU Type	17,931,605.41				17,931,605.41		
25G08117	25010069	K	GX	0G1701NEFOST				731.18	731.18-	731.18-	
25G08117	25140329	K	GX	0G1701NEFOST				297.18	297.18-	297.18-	
25G08117	25310784	K	GX	0G1701NEFOST				631,715.24	631,715.24-	631,715.24-	
25G08117	25310786	K	GX	0G1701NEFOST				13,080.77	13,080.77-	13,080.77-	
25G08117	25310788	K	GX	0G1701NEFOST				274,569.56	274,569.56-	274,569.56-	
25G08117	25340874	K	GX	0G1701NEFOST				785,875.20	785,875.20-	785,875.20-	
25G08117	25340879	K	GX	0G1701NEFOST				131,113.79	131,113.79-	131,113.79-	
25G08117	25351267	K	GX	0G1701NEFOST				1,084,802.28	1,084,802.28-	1,084,802.28-	
25G08117	25351272	K	GX	0G1701NEFOST				88,431.02	88,431.02-	88,431.02-	
25G08117	25371264	K	GX	0G1701NEFOST				1,217,148.32	1,217,148.32-	1,217,148.32-	
25G08117	25371265	K	GX	0G1701NEFOST				104,716.87	104,716.87-	104,716.87-	
25G08117	25380683	K	GX	0G1701NEFOST				1,372,407.15	1,372,407.15-	1,372,407.15-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08117	25380684	K	GX	0G1701NEFOST				102,570.28	102,570.28-	102,570.28-	
25G08117	25400264	K	GX	0G1701NEFOST				270,308.60	270,308.60-	270,308.60-	
25G08117	25400305	K	GX	0G1701NEFOST				32,804.36	32,804.36-	32,804.36-	
25G08117	25400306	K	GX	0G1701NEFOST				62,503.64	62,503.64-	62,503.64-	
25G08117	25650363	K	GX	0G1701NEFOST				9,202.46	9,202.46-	9,202.46-	
25G08117	25700071	K	GX	0G1701NEFOST				1,880.87	1,880.87-	1,880.87-	
25G08117	25720199	K	GX	0G1701NEFOST				356.70	356.70-	356.70-	
25G08117	25750352	K	GX	0G1701NEFOST				12,487.03	12,487.03-	12,487.03-	
25G08117	25750380	K	GX	0G1701NEFOST				9,771.86	9,771.86-	9,771.86-	
25G08117	25770514	K	GX	0G1701NEFOST				292.16	292.16-	292.16-	
25G08117	25770515	K	GX	0G1701NEFOST				5,264.56	5,264.56-	5,264.56-	
25G08117	25770516	K	GX	0G1701NEFOST				648.32	648.32-	648.32-	
25G08117	25770634	K	GX	0G1701NEFOST				882.96	882.96-	882.96-	
25G08117	25770635	K	GX	0G1701NEFOST				7,137.61	7,137.61-	7,137.61-	
25G08117	25980285	K	GX	0G1701NEFOST				98,642.94	98,642.94-	98,642.94-	
25G08117	25980286	K	GX	0G1701NEFOST				243.14	243.14-	243.14-	
25G08217	25874343	K	GX	0G1701NEFOST				8,352,681.46	8,352,681.46-	8,352,681.46-	
25G08217	25874344	K	GX	0G1701NEFOST				3,598.08-	3,598.08	3,598.08	
25G08217	25874345	K	GX	0G1701NEFOST				6,267.68-	6,267.68	6,267.68	
25G08417	25870101	K	GX	0G1701NEFOST				446,333.75	446,333.75-	446,333.75-	
25G08517	25300049	K	GX	0G1701NEFOST				214,540.50	214,540.50-	214,540.50-	
25G08517	25300050	K	GX	0G1701NEFOST				1,992,126.72	1,992,126.72-	1,992,126.72-	
25G08517	25371263	K	GX	0G1701NEFOST				185,127.30	185,127.30-	185,127.30-	
25G08517	25400263	K	GX	0G1701NEFOST				327.44	327.44-	327.44-	
25G18617	25400260	K	GX	0G1701NEFOST				29,461.06	29,461.06-	29,461.06-	
25G18717	25400258	K	GX	0G1701NEFOST				74,734.42	74,734.42-	74,734.42-	
25G18717	25874347	K	GX	0G1701NEFOST				326,252.47	326,252.47-	326,252.47-	
				Sub Total by BU Type				17,931,605.41	17,931,605.41-	17,931,605.41-	
	25400257		MT	0G1701NEFOST				54,355.85	54,355.85-	54,355.85-	
	25400259		MT	0G1701NEFOST				27,314.04	27,314.04-	27,314.04-	
	25400262		MT	0G1701NEFOST				514.08	514.08-	514.08-	
	25750351		MT	0G1701NEFOST				31,301.79	31,301.79-	31,301.79-	
	25870102		MT	0G1701NEFOST				188,505.20	188,505.20-	188,505.20-	
	25872115		MT	0G1701NEFOST				3,341.30-	3,341.30	3,341.30	
	25872171		MT	0G1701NEFOST				5,881.97-	5,881.97	5,881.97	
	25872172		MT	0G1701NEFOST				6,627,994.93	6,627,994.93-	6,627,994.93-	
	25872173		MT	0G1701NEFOST				190,162.42	190,162.42-	190,162.42-	
				Sub Total by BU Type				7,110,925.04	7,110,925.04-	7,110,925.04-	
				Total by Grant Number	17,931,605.41			25,042,530.45	7,110,925.04-	25,042,530.45-	
	25G10317	K	GB	0G1701NEFPSS	120,733.00				120,733.00		
	25G10417	K	GB	0G1701NEFPSS	1,086,593.00				1,086,593.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	1,207,326.00				1,207,326.00		
25G10317	25060074	K	GX	0G1701NEFPSS				96,733.00	96,733.00-	96,733.00-	
25G10317	25060075	K	GX	0G1701NEFPSS				24,000.00	24,000.00-	24,000.00-	
25G10417	25870076	K	GX	0G1701NEFPSS				241,603.00	241,603.00-	241,603.00-	
25G10417	25870077	K	GX	0G1701NEFPSS				302,002.00	302,002.00-	302,002.00-	
25G10417	25870078	K	GX	0G1701NEFPSS				302,003.00	302,003.00-	302,003.00-	
25G10417	25870079	K	GX	0G1701NEFPSS				240,985.00	240,985.00-	240,985.00-	
				Sub Total by BU Type				1,207,326.00	1,207,326.00-	1,207,326.00-	
				Total by Grant Number	1,207,326.00			1,207,326.00		1,207,326.00-	
	25G10217	K	GB	0G1701NEFVPS	1,009,433.00				1,009,433.00		
				Sub Total by BU Type	1,009,433.00				1,009,433.00		
25G10217	25400284	K	GX	0G1701NEFVPS				5,020.32	5,020.32-	5,020.32-	
25G10217	25870055	K	GX	0G1701NEFVPS				1,004,412.68	1,004,412.68-	1,004,412.68-	
				Sub Total by BU Type				1,009,433.00	1,009,433.00-	1,009,433.00-	
				Total by Grant Number	1,009,433.00			1,009,433.00		1,009,433.00-	
	25G08817	K	GB	0G1701NEGARD	125,492.11				125,492.11		
	25G97317	K	GB	0G1701NEGARD	69,421.89				69,421.89		
				Sub Total by BU Type	194,914.00				194,914.00		
25G08817	25870324	K	GX	0G1701NEGARD				130,305.11	130,305.11-	130,305.11-	
25G08817	25870326	K	GX	0G1701NEGARD				3,787.05-	3,787.05	3,787.05	
25G08817	25870328	K	GX	0G1701NEGARD				1,025.95-	1,025.95	1,025.95	
25G97317	25140295	K	GX	0G1701NEGARD				5.38	5.38-	5.38-	
25G97317	25310976	K	GX	0G1701NEGARD				1,769.04	1,769.04-	1,769.04-	
25G97317	25310977	K	GX	0G1701NEGARD				21,324.33	21,324.33-	21,324.33-	
25G97317	25400282	K	GX	0G1701NEGARD				2,214.24	2,214.24-	2,214.24-	
25G97317	25770540	K	GX	0G1701NEGARD				1,122.50	1,122.50-	1,122.50-	
25G97317	25770541	K	GX	0G1701NEGARD				422.38	422.38-	422.38-	
25G97317	25770542	K	GX	0G1701NEGARD				9.71	9.71-	9.71-	
25G97317	25770543	K	GX	0G1701NEGARD				6.41	6.41-	6.41-	
25G97317	25770544	K	GX	0G1701NEGARD				22.47	22.47-	22.47-	
25G97317	25870322	K	GX	0G1701NEGARD				42,525.43	42,525.43-	42,525.43-	
				Sub Total by BU Type				194,914.00	194,914.00-	194,914.00-	
	25870321		MT	0G1701NEGARD				42,525.38	42,525.38-	42,525.38-	
	25870323		MT	0G1701NEGARD				64,480.18	64,480.18-	64,480.18-	
	25870325		MT	0G1701NEGARD				3,419.15-	3,419.15	3,419.15	
	25870327		MT	0G1701NEGARD				955.40-	955.40	955.40	
				Sub Total by BU Type				102,631.01	102,631.01-	102,631.01-	
				Total by Grant Number	194,914.00			297,545.01	102,631.01-	297,545.01-	
	25G00617	K	GB	0G1701NELIE4	30,084.00				30,084.00		
				Sub Total by BU Type	30,084.00				30,084.00		
				Total by Grant Number	30,084.00				30,084.00		
	25G62917	K	GB	0G1701NEPREP	268,679.31				268,679.31		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	268,679.31				268,679.31		
25G62917	25530031	K	GX	0G1701NEPREP				1,235.43	1,235.43-	1,235.43-	
25G62917	25530459	K	GX	0G1701NEPREP				47,542.71	47,542.71-	47,542.71-	
25G62917	25930048	K	GX	0G1701NEPREP				219,901.17	219,901.17-	219,901.17-	
				Sub Total by BU Type				268,679.31	268,679.31-	268,679.31-	
				Total by Grant Number	268,679.31			268,679.31		268,679.31-	
	25G68917	N	GB	0G1701NERCMA	537,231.71				537,231.71		
	25G69017	N	GB	0G1701NERCMA	3,071,251.06				3,071,251.06		
				Sub Total by BU Type	3,608,482.77				3,608,482.77		
25G68917	25010054	N	GX	0G1701NERCMA				291.25	291.25-	291.25-	
25G68917	25010055	N	GX	0G1701NERCMA				5,025.19	5,025.19-	5,025.19-	
25G68917	25140271	N	GX	0G1701NERCMA				5,775.04	5,775.04-	5,775.04-	
25G68917	25140282	N	GX	0G1701NERCMA				18,804.44	18,804.44-	18,804.44-	
25G68917	25140283	N	GX	0G1701NERCMA				2,503.61	2,503.61-	2,503.61-	
25G68917	25140284	N	GX	0G1701NERCMA				3,024.17	3,024.17-	3,024.17-	
25G68917	25141029	N	GX	0G1701NERCMA				43,843.74	43,843.74-	43,843.74-	
25G68917	25141032	N	GX	0G1701NERCMA				180,453.06	180,453.06-	180,453.06-	
25G68917	25141033	N	GX	0G1701NERCMA				97,515.70	97,515.70-	97,515.70-	
25G68917	25359008	N	GX	0G1701NERCMA				130,932.02	130,932.02-	130,932.02-	
25G68917	25600013	N	GX	0G1701NERCMA				310.35	310.35-	310.35-	
25G68917	25605020	N	GX	0G1701NERCMA				93.26	93.26-	93.26-	
25G68917	25605021	N	GX	0G1701NERCMA				101.35	101.35-	101.35-	
25G68917	25605022	N	GX	0G1701NERCMA				1,540.70	1,540.70-	1,540.70-	
25G68917	25630008	N	GX	0G1701NERCMA				3,491.27	3,491.27-	3,491.27-	
25G68917	25650021	N	GX	0G1701NERCMA				5,545.11	5,545.11-	5,545.11-	
25G68917	25700053	N	GX	0G1701NERCMA				237.71	237.71-	237.71-	
25G68917	25700054	N	GX	0G1701NERCMA				99.09	99.09-	99.09-	
25G68917	25720039	N	GX	0G1701NERCMA				1,634.97	1,634.97-	1,634.97-	
25G68917	25770520	N	GX	0G1701NERCMA				573.11	573.11-	573.11-	
25G68917	25770521	N	GX	0G1701NERCMA				203.68	203.68-	203.68-	
25G68917	25770522	N	GX	0G1701NERCMA				12,479.33	12,479.33-	12,479.33-	
25G68917	25770523	N	GX	0G1701NERCMA				44.79	44.79-	44.79-	
25G68917	25770524	N	GX	0G1701NERCMA				355.44	355.44-	355.44-	
25G68917	25770525	N	GX	0G1701NERCMA				1,093.18	1,093.18-	1,093.18-	
25G68917	25770614	N	GX	0G1701NERCMA				806.84	806.84-	806.84-	
25G68917	25780067	N	GX	0G1701NERCMA				479.71	479.71-	479.71-	
25G68917	25790163	N	GX	0G1701NERCMA				115.34	115.34-	115.34-	
25G68917	25790164	N	GX	0G1701NERCMA				321.86	321.86-	321.86-	
25G68917	25790166	N	GX	0G1701NERCMA				266.13	266.13-	266.13-	
25G68917	25790167	N	GX	0G1701NERCMA				358.81	358.81-	358.81-	
25G68917	25790168	N	GX	0G1701NERCMA				444.66	444.66-	444.66-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68917	25790169	N	GX	0G1701NERCMA				235.66	235.66-	235.66-	
25G68917	25980089	N	GX	0G1701NERCMA				16,980.50	16,980.50-	16,980.50-	
25G68917	25980090	N	GX	0G1701NERCMA				1,250.64	1,250.64-	1,250.64-	
25G69017	25872142	N	GX	0G1701NERCMA				1,060,044.00	1,060,044.00-	1,060,044.00-	
25G69017	25872143	K	GX	0G1701NERCMA				1,381,322.69	1,381,322.69-	1,381,322.69-	
25G69017	25872179	N	GX	0G1701NERCMA				629,884.37	629,884.37-	629,884.37-	
				Sub Total by BU Type				3,608,482.77	3,608,482.77-	3,608,482.77-	
				Total by Grant Number	3,608,482.77			3,608,482.77		3,608,482.77-	
	25G69217	K	GB	0G1701NERSOC	772,307.00				772,307.00		
	25G69817	K	GB	0G1701NERSOC	232,511.00				232,511.00		
	25G93917	K	GB	0G1701NERSOC	97,200.00				97,200.00		
				Sub Total by BU Type	1,102,018.00				1,102,018.00		
25G69217	25870053	K	GX	0G1701NERSOC				772,307.00	772,307.00-	772,307.00-	
25G69817	25141011	K	GX	0G1701NERSOC				232,511.00	232,511.00-	232,511.00-	
25G93917	25870054	K	GX	0G1701NERSOC				97,200.00	97,200.00-	97,200.00-	
				Sub Total by BU Type				1,102,018.00	1,102,018.00-	1,102,018.00-	
				Total by Grant Number	1,102,018.00			1,102,018.00		1,102,018.00-	
	25G92717	K	GB	0G1701NERTAG	248,969.00				248,969.00		
				Sub Total by BU Type	248,969.00				248,969.00		
25G92717	25142035	K	GX	0G1701NERTAG				248,969.00	248,969.00-	248,969.00-	
				Sub Total by BU Type				248,969.00	248,969.00-	248,969.00-	
				Total by Grant Number	248,969.00			248,969.00		248,969.00-	
	25G03717	K	GB	0G1701NESAVP	98,500.00				98,500.00		
				Sub Total by BU Type	98,500.00				98,500.00		
25G03717	25060099	K	GX	0G1701NESAVP				98,500.00	98,500.00-	98,500.00-	
				Sub Total by BU Type				98,500.00	98,500.00-	98,500.00-	
				Total by Grant Number	98,500.00			98,500.00		98,500.00-	
	25G68717	K	GB	0G1701NESOSR	8,108,938.85				8,108,938.85		
	25G68817	K	GB	0G1701NESOSR	1,175,931.15				1,175,931.15		
				Sub Total by BU Type	9,284,870.00				9,284,870.00		
25G68717	25141114	K	GX	0G1701NESOSR				39,003.72	39,003.72-	39,003.72-	
25G68717	25310753	K	GX	0G1701NESOSR				1,283,250.23	1,283,250.23-	1,283,250.23-	
25G68717	25310774	K	GX	0G1701NESOSR				63,968.73	63,968.73-	63,968.73-	
25G68717	25340867	K	GX	0G1701NESOSR				1,419,030.48	1,419,030.48-	1,419,030.48-	
25G68717	25340869	K	GX	0G1701NESOSR				44,735.08	44,735.08-	44,735.08-	
25G68717	25351251	K	GX	0G1701NESOSR				1,363,569.75	1,363,569.75-	1,363,569.75-	
25G68717	25351253	K	GX	0G1701NESOSR				62,145.90	62,145.90-	62,145.90-	
25G68717	25371248	K	GX	0G1701NESOSR				70,291.71	70,291.71-	70,291.71-	
25G68717	25371249	K	GX	0G1701NESOSR				417,048.32	417,048.32-	417,048.32-	
25G68717	25371253	K	GX	0G1701NESOSR				1,987,770.63	1,987,770.63-	1,987,770.63-	
25G68717	25380668	K	GX	0G1701NESOSR				96,933.61	96,933.61-	96,933.61-	
25G68717	25380670	K	GX	0G1701NESOSR				1,171,834.86	1,171,834.86-	1,171,834.86-	

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25G68717	25640059	K	GX	0G1701NESOSR				155.95-	155.95	155.95	
25G68717	25640064	K	GX	0G1701NESOSR				1,983.98	1,983.98-	1,983.98-	
25G68717	25650351	K	GX	0G1701NESOSR				85,007.12	85,007.12-	85,007.12-	
25G68717	25770615	K	GX	0G1701NESOSR				2,520.68	2,520.68-	2,520.68-	
25G68817	25870331	K	GX	0G1701NESOSR				242,092.78	242,092.78-	242,092.78-	
25G68817	25874296	K	GX	0G1701NESOSR				685.27-	685.27	685.27	
25G68817	25874331	K	GX	0G1701NESOSR				130.88-	130.88	130.88	
25G68817	25874332	K	GX	0G1701NESOSR				934,604.72	934,604.72-	934,604.72-	
				Sub Total by BU Type				9,284,820.20	9,284,820.20-	9,284,820.20-	
	25872176		MT	0G1701NESOSR				6,167.52-	6,167.52	6,167.52	
	25872177		MT	0G1701NESOSR				8,404,048.80	8,404,048.80-	8,404,048.80-	
	25872178		MT	0G1701NESOSR				1,177.89-	1,177.89	1,177.89	
				Sub Total by BU Type				8,396,703.39	8,396,703.39-	8,396,703.39-	
				Total by Grant Number	9,284,870.00			17,681,523.59	8,396,653.59-	17,681,523.59-	
	25G01417	N	GB	0G1701NETANF	6,212,103.00				6,212,103.00		
	25G01617	N	GB	0G1701NETANF	15,228,263.91				15,228,263.91		
	25G01717	N	GB	0G1701NETANF	425,000.00				425,000.00		
	25G01917	N	GB	0G1701NETANF	18,866,957.07				18,866,957.07		
	25G02017	N	GB	0G1701NETANF	4,673,554.09				4,673,554.09		
	25G02117	N	GB	0G1701NETANF	10,542,599.44				10,542,599.44		
	25G02217	N	GB	0G1701NETANF	288,243.58				288,243.58		
	25G97217	N	GB	0G1701NETANF	405,562.91				405,562.91		
				Sub Total by BU Type	56,642,284.00				56,642,284.00		
25G01417	25010024	N	GX	0G1701NETANF				950.23	950.23-	950.23-	
25G01417	25010048	N	GX	0G1701NETANF				15,413.00	15,413.00-	15,413.00-	
25G01417	25010088	N	GX	0G1701NETANF				32.72	32.72-	32.72-	
25G01417	25140223	N	GX	0G1701NETANF				247,957.86	247,957.86-	247,957.86-	
25G01417	25140245	N	GX	0G1701NETANF				66,948.25	66,948.25-	66,948.25-	
25G01417	25140257	N	GX	0G1701NETANF				61,903.04	61,903.04-	61,903.04-	
25G01417	25140258	N	GX	0G1701NETANF				14,460.62	14,460.62-	14,460.62-	
25G01417	25140259	N	GX	0G1701NETANF				35,501.11	35,501.11-	35,501.11-	
25G01417	25140260	N	GX	0G1701NETANF				20,595.26	20,595.26-	20,595.26-	
25G01417	25140298	N	GX	0G1701NETANF				30,374.27	30,374.27-	30,374.27-	
25G01417	25140385	N	GX	0G1701NETANF				1,039.30	1,039.30-	1,039.30-	
25G01417	25141044	N	GX	0G1701NETANF				72,004.88	72,004.88-	72,004.88-	
25G01417	25310024	N	GX	0G1701NETANF				30,064.11	30,064.11-	30,064.11-	
25G01417	25310769	N	GX	0G1701NETANF				407,903.87	407,903.87-	407,903.87-	
25G01417	25319121	N	GX	0G1701NETANF				633,918.52	633,918.52-	633,918.52-	
25G01417	25340026	N	GX	0G1701NETANF				10,212.48	10,212.48-	10,212.48-	
25G01417	25340863	N	GX	0G1701NETANF				218,652.52	218,652.52-	218,652.52-	
25G01417	25351246	N	GX	0G1701NETANF				723,499.66	723,499.66-	723,499.66-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01417	25359022	N	GX	0G1701NETANF				82,719.23	82,719.23-	82,719.23-	
25G01417	25359117	N	GX	0G1701NETANF				1,941,501.23	1,941,501.23-	1,941,501.23-	
25G01417	25371244	N	GX	0G1701NETANF				623,891.86	623,891.86-	623,891.86-	
25G01417	25380663	N	GX	0G1701NETANF				367,747.24	367,747.24-	367,747.24-	
25G01417	25520081	N	GX	0G1701NETANF				4,562.82	4,562.82-	4,562.82-	
25G01417	25520082	N	GX	0G1701NETANF				13,454.49	13,454.49-	13,454.49-	
25G01417	25600075	N	GX	0G1701NETANF				2,054.53	2,054.53-	2,054.53-	
25G01417	25600129	N	GX	0G1701NETANF				.82-	.82	.82	
25G01417	25600132	N	GX	0G1701NETANF				86,666.43	86,666.43-	86,666.43-	
25G01417	25605014	N	GX	0G1701NETANF				299.91	299.91-	299.91-	
25G01417	25620006	N	GX	0G1701NETANF				179.00	179.00-	179.00-	
25G01417	25620017	N	GX	0G1701NETANF				275.88	275.88-	275.88-	
25G01417	25620018	N	GX	0G1701NETANF				6,233.26	6,233.26-	6,233.26-	
25G01417	25620019	N	GX	0G1701NETANF				4,761.92	4,761.92-	4,761.92-	
25G01417	25630071	N	GX	0G1701NETANF				5,127.81	5,127.81-	5,127.81-	
25G01417	25700041	N	GX	0G1701NETANF				698.91	698.91-	698.91-	
25G01417	25700042	N	GX	0G1701NETANF				166.76	166.76-	166.76-	
25G01417	25700167	N	GX	0G1701NETANF				590.47	590.47-	590.47-	
25G01417	25720017	N	GX	0G1701NETANF				5,035.92	5,035.92-	5,035.92-	
25G01417	25720018	N	GX	0G1701NETANF				187,315.55	187,315.55-	187,315.55-	
25G01417	25750022	K	GX	0G1701NETANF				2,485.41	2,485.41-	2,485.41-	
25G01417	25750023	K	GX	0G1701NETANF				16,066.07	16,066.07-	16,066.07-	
25G01417	25750329	N	GX	0G1701NETANF				4,312.90	4,312.90-	4,312.90-	
25G01417	25750330	N	GX	0G1701NETANF				71,361.10	71,361.10-	71,361.10-	
25G01417	25750373	N	GX	0G1701NETANF				16,526.94	16,526.94-	16,526.94-	
25G01417	25750374	N	GX	0G1701NETANF				14,502.14-	14,502.14	14,502.14	
25G01417	25770152	N	GX	0G1701NETANF				42,940.97	42,940.97-	42,940.97-	
25G01417	25770153	N	GX	0G1701NETANF				1,475.36	1,475.36-	1,475.36-	
25G01417	25770154	N	GX	0G1701NETANF				13,470.15	13,470.15-	13,470.15-	1,341.11
25G01417	25770156	N	GX	0G1701NETANF				12,167.35	12,167.35-	12,167.35-	
25G01417	25770157	N	GX	0G1701NETANF				18,590.48	18,590.48-	18,590.48-	
25G01417	25770158	N	GX	0G1701NETANF				23,637.33	23,637.33-	23,637.33-	
25G01417	25770499	N	GX	0G1701NETANF				3,945.42	3,945.42-	3,945.42-	
25G01417	25780065	N	GX	0G1701NETANF				1,377.75	1,377.75-	1,377.75-	
25G01417	25780086	N	GX	0G1701NETANF				108.62	108.62-	108.62-	
25G01417	25790090	K	GX	0G1701NETANF				254.95	254.95-	254.95-	
25G01417	25790091	N	GX	0G1701NETANF				571.49	571.49-	571.49-	
25G01417	25790092	N	GX	0G1701NETANF				561.77	561.77-	561.77-	
25G01417	25790093	N	GX	0G1701NETANF				793.33	793.33-	793.33-	
25G01417	25790095	N	GX	0G1701NETANF				455.29	455.29-	455.29-	
25G01417	25790096	N	GX	0G1701NETANF				756.80	756.80-	756.80-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01417	25790291	N	GX	0G1701NETANF				14,413.05	14,413.05-	14,413.05-	
25G01417	25980114	N	GX	0G1701NETANF				10,131.06	10,131.06-	10,131.06-	
25G01417	25980258	N	GX	0G1701NETANF				41,959.56	41,959.56-	41,959.56-	
25G01417	25980259	N	GX	0G1701NETANF				3,527.89	3,527.89-	3,527.89-	
25G01617	25872148	N	GX	0G1701NETANF				15,228,263.91	15,228,263.91-	15,228,263.91-	
25G01717	25650350	N	GX	0G1701NETANF				425,000.00	425,000.00-	425,000.00-	
25G01917	25874324	N	GX	0G1701NETANF				18,866,957.07	18,866,957.07-	18,866,957.07-	
25G02017	25872149	N	GX	0G1701NETANF				4,673,554.09	4,673,554.09-	4,673,554.09-	
25G02117	25874325	K	GX	0G1701NETANF				10,542,599.44	10,542,599.44-	10,542,599.44-	
25G02217	25141104	N	GX	0G1701NETANF				288,243.58	288,243.58-	288,243.58-	
25G97217	25874326	N	GX	0G1701NETANF				83,271.91	83,271.91-	83,271.91-	
25G97217	25874327	N	GX	0G1701NETANF				322,291.00	322,291.00-	322,291.00-	
				Sub Total by BU Type				56,642,284.00	56,642,284.00-	56,642,284.00-	1,341.11
	25872150	N	MT	0G1701NETANF				4,701,186.55-	4,701,186.55	4,701,186.55	
	25872151	N	MT	0G1701NETANF				145,922.84	145,922.84-	145,922.84-	
	25872152	N	MT	0G1701NETANF				10,058,240.69	10,058,240.69-	10,058,240.69-	
	25872153		MT	0G1701NETANF				2,856,952.12	2,856,952.12-	2,856,952.12-	
				Sub Total by BU Type				8,359,929.10	8,359,929.10-	8,359,929.10-	
				Total by Grant Number	56,642,284.00			65,002,213.10	8,359,929.10-	65,002,213.10-	1,341.11
	25G03617	K	GB	0G1704NECEST	4,718,019.00				4,718,019.00		
				Sub Total by BU Type	4,718,019.00				4,718,019.00		
25G03617	25160525	K	GX	0G1704NECEST				4,718,019.00	4,718,019.00-	4,718,019.00-	
				Sub Total by BU Type				4,718,019.00	4,718,019.00-	4,718,019.00-	
				Total by Grant Number	4,718,019.00			4,718,019.00		4,718,019.00-	
	25G03117	K	GB	0G1704NECSES	2,813,972.32				2,813,972.32		
	25G03217	K	GB	0G1704NECSES	576,235.23				576,235.23		
	25G03317	K	GB	0G1704NECSES	10,928,631.14				10,928,631.14		
	25G03417	K	GB	0G1704NECSES	4,238,500.03				4,238,500.03		
				Sub Total by BU Type	18,557,338.72				18,557,338.72		
25G03117	25160507	K	GX	0G1704NECSES				284,161.94	284,161.94-	284,161.94-	
25G03117	25160511	K	GX	0G1704NECSES				635,048.00	635,048.00-	635,048.00-	
25G03117	25160513	K	GX	0G1704NECSES				1,398.88	1,398.88-	1,398.88-	
25G03117	25160515	K	GX	0G1704NECSES				1,412,988.58-	1,412,988.58	1,412,988.58	
25G03117	25160517	K	GX	0G1704NECSES				86,149.93	86,149.93-	86,149.93-	
25G03117	25160521	K	GX	0G1704NECSES				3,166,630.36	3,166,630.36-	3,166,630.36-	
25G03117	25160523	K	GX	0G1704NECSES				53,571.79	53,571.79-	53,571.79-	
25G03217	25010059	K	GX	0G1704NECSES				3,324.20	3,324.20-	3,324.20-	
25G03217	25010060	K	GX	0G1704NECSES				5,596.43	5,596.43-	5,596.43-	
25G03217	25520095	K	GX	0G1704NECSES				47,065.02	47,065.02-	47,065.02-	
25G03217	25600024	K	GX	0G1704NECSES				9,982.42	9,982.42-	9,982.42-	
25G03217	25605026	K	GX	0G1704NECSES				655.83	655.83-	655.83-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03217	25610087	K	GX	0G1704NECSES				7,318.01	7,318.01-	7,318.01-	
25G03217	25620031	K	GX	0G1704NECSES				701.02	701.02-	701.02-	
25G03217	25620032	K	GX	0G1704NECSES				14,538.27	14,538.27-	14,538.27-	
25G03217	25630146	K	GX	0G1704NECSES				31,055.72	31,055.72-	31,055.72-	
25G03217	25700085	K	GX	0G1704NECSES				2,298.15	2,298.15-	2,298.15-	
25G03217	25700086	K	GX	0G1704NECSES				2,805.46	2,805.46-	2,805.46-	
25G03217	25720052	K	GX	0G1704NECSES				15,685.25	15,685.25-	15,685.25-	
25G03217	25750005	K	GX	0G1704NECSES				310.50	310.50-	310.50-	
25G03217	25750344	K	GX	0G1704NECSES				125,264.63	125,264.63-	125,264.63-	
25G03217	25750376	K	GX	0G1704NECSES				24,414.30	24,414.30-	24,414.30-	
25G03217	25770553	K	GX	0G1704NECSES				4,870.55	4,870.55-	4,870.55-	
25G03217	25770554	K	GX	0G1704NECSES				1,474.97	1,474.97-	1,474.97-	
25G03217	25770555	K	GX	0G1704NECSES				1,293.37	1,293.37-	1,293.37-	
25G03217	25770572	K	GX	0G1704NECSES				5,871.80	5,871.80-	5,871.80-	
25G03217	25770573	K	GX	0G1704NECSES				4,666.75	4,666.75-	4,666.75-	
25G03217	25780068	K	GX	0G1704NECSES				4,962.79	4,962.79-	4,962.79-	
25G03217	25790245	K	GX	0G1704NECSES				971.96	971.96-	971.96-	
25G03217	25790246	K	GX	0G1704NECSES				2,171.05	2,171.05-	2,171.05-	
25G03217	25790247	K	GX	0G1704NECSES				2,441.20	2,441.20-	2,441.20-	
25G03217	25790248	K	GX	0G1704NECSES				2,611.28	2,611.28-	2,611.28-	
25G03217	25790249	K	GX	0G1704NECSES				2,297.30	2,297.30-	2,297.30-	
25G03217	25980069	K	GX	0G1704NECSES				237,490.14	237,490.14-	237,490.14-	
25G03217	25980073	K	GX	0G1704NECSES				14,096.86	14,096.86-	14,096.86-	
25G03317	25950315	K	GX	0G1704NECSES				2,722,797.67	2,722,797.67-	2,722,797.67-	
25G03317	25950317	K	GX	0G1704NECSES				789,189.51	789,189.51-	789,189.51-	
25G03317	25950318	K	GX	0G1704NECSES				120,248.29	120,248.29-	120,248.29-	
25G03317	25950319	K	GX	0G1704NECSES				7,296,395.67	7,296,395.67-	7,296,395.67-	
25G03417	25660208	K	GX	0G1704NECSES				2,112.75	2,112.75-	2,112.75-	
25G03417	25660210	K	GX	0G1704NECSES				4,236,387.28	4,236,387.28-	4,236,387.28-	
				Sub Total by BU Type				18,557,338.72	18,557,338.72-	18,557,338.72-	
	25160506		MT	0G1704NECSES				146,408.75	146,408.75-	146,408.75-	
	25160510		MT	0G1704NECSES				327,146.00	327,146.00-	327,146.00-	
	25160512		MT	0G1704NECSES				60,168.37-	60,168.37	60,168.37	
	25160514		MT	0G1704NECSES				151,895.55	151,895.55-	151,895.55-	
	25160516		MT	0G1704NECSES				44,380.25	44,380.25-	44,380.25-	
	25160518		MT	0G1704NECSES				13.20	13.20-	13.20-	
	25160520		MT	0G1704NECSES				1,575,036.29	1,575,036.29-	1,575,036.29-	
	25160522		MT	0G1704NECSES				27,597.45	27,597.45-	27,597.45-	
	25520096		MT	0G1704NECSES				19,784.14	19,784.14-	19,784.14-	
	25660207		MT	0G1704NECSES				1,089.38	1,089.38-	1,089.38-	
	25660209		MT	0G1704NECSES				2,182,367.36	2,182,367.36-	2,182,367.36-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				4,415,550.00	4,415,550.00-	4,415,550.00-	
				Total by Grant Number	18,557,338.72			22,972,888.72	4,415,550.00-	22,972,888.72-	
	25G10117	K	GB	0G1711NEFPCV	76,079.00				76,079.00		
				Sub Total by BU Type	76,079.00				76,079.00		
25G10117	25060112	K	GX	0G1711NEFPCV				76,079.00	76,079.00-	76,079.00-	
				Sub Total by BU Type				76,079.00	76,079.00-	76,079.00-	
				Total by Grant Number	76,079.00			76,079.00		76,079.00-	
	25G00010	K	GB	0G18B1NECOSR		61.34				61.34	
	25G00118	K	GB	0G18B1NECOSR	216,016.78				216,016.78		
	25G00218	K	GB	0G18B1NECOSR	280,555.08				280,555.08		
	25G00318	K	GB	0G18B1NECOSR	4,469,698.80				4,469,698.80		
				Sub Total by BU Type	4,966,270.66	61.34			4,966,270.66	61.34	
25G00118	25142036	N	GX	0G18B1NECOSR				214,181.57	214,181.57-	214,181.57-	
25G00118	25700171	N	GX	0G18B1NECOSR				87.84	87.84-	87.84-	
25G00118	25770621	N	GX	0G18B1NECOSR				1,747.37	1,747.37-	1,747.37-	168.97
25G00218	25870178	K	GX	0G18B1NECOSR				280,555.08	280,555.08-	280,555.08-	
25G00318	25870179	K	GX	0G18B1NECOSR				4,469,698.80	4,469,698.80-	4,469,698.80-	
				Sub Total by BU Type				4,966,270.66	4,966,270.66-	4,966,270.66-	168.97
				Total by Grant Number	4,966,270.66	61.34		4,966,270.66		4,966,209.32-	168.97
	25G00818	K	GB	0G18B1NELIEA	2,891,326.00				2,891,326.00		
	25G00918	K	GB	0G18B1NELIEA	27,021,932.00				27,021,932.00		
				Sub Total by BU Type	29,913,258.00				29,913,258.00		
25G00818	25140325	K	GX	0G18B1NELIEA				141,209.49	141,209.49-	141,209.49-	
25G00818	25140326	K	GX	0G18B1NELIEA				262,788.27	262,788.27-	262,788.27-	
25G00818	25140336	K	GX	0G18B1NELIEA				1,380.25	1,380.25-	1,380.25-	
25G00818	25310090	K	GX	0G18B1NELIEA				137,861.64	137,861.64-	137,861.64-	
25G00818	25319013	K	GX	0G18B1NELIEA				478,408.35	478,408.35-	478,408.35-	
25G00818	25340050	K	GX	0G18B1NELIEA				231,044.37	231,044.37-	231,044.37-	
25G00818	25350075	K	GX	0G18B1NELIEA				305,676.79	305,676.79-	305,676.79-	
25G00818	25359018	K	GX	0G18B1NELIEA				712,234.34	712,234.34-	712,234.34-	
25G00818	25370091	K	GX	0G18B1NELIEA				200,223.67	200,223.67-	200,223.67-	
25G00818	25370100	K	GX	0G18B1NELIEA				48,719.47	48,719.47-	48,719.47-	
25G00818	25600030	K	GX	0G18B1NELIEA				86,530.81	86,530.81-	86,530.81-	
25G00818	25650035	K	GX	0G18B1NELIEA				261,678.79	261,678.79-	261,678.79-	
25G00818	25720051	K	GX	0G18B1NELIEA				8,372.82	8,372.82-	8,372.82-	
25G00818	25750067	K	GX	0G18B1NELIEA				7,579.64	7,579.64-	7,579.64-	
25G00818	25770622	K	GX	0G18B1NELIEA				7,617.30	7,617.30-	7,617.30-	
25G00918	25870143	K	GX	0G18B1NELIEA				27,192,252.07	27,192,252.07-	27,192,252.07-	
25G00918	25870144	K	GX	0G18B1NELIEA				851,122.01	851,122.01-	851,122.01-	
25G00918	25870145	K	GX	0G18B1NELIEA				860,173.66-	860,173.66	860,173.66	
25G00918	25870146	K	GX	0G18B1NELIEA				187,291.28-	187,291.28	187,291.28	
				Sub Total by BU Type				29,887,235.14	29,887,235.14-	29,887,235.14-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	29,913,258.00			29,887,235.14	26,022.86	29,887,235.14-	
	25G08918	K	GB	0G1801NEADPT	1,085,112.31				1,085,112.31		
	25G09018	K	GB	0G1801NEADPT	17,855,603.69				17,855,603.69		
				Sub Total by BU Type	18,940,716.00				18,940,716.00		
25G08918	25010037	K	GX	0G1801NEADPT				164.07	164.07-	164.07-	
25G08918	25140337	K	GX	0G1801NEADPT				3,521.85	3,521.85-	3,521.85-	
25G08918	25300059	K	GX	0G1801NEADPT				7,062.05	7,062.05-	7,062.05-	
25G08918	25310097	K	GX	0G1801NEADPT				219,911.66	219,911.66-	219,911.66-	
25G08918	25310098	K	GX	0G1801NEADPT				127,286.73	127,286.73-	127,286.73-	
25G08918	25340053	K	GX	0G1801NEADPT				324,894.65	324,894.65-	324,894.65-	
25G08918	25380287	K	GX	0G1801NEADPT				92,851.61	92,851.61-	92,851.61-	
25G08918	25400299	K	GX	0G1801NEADPT				46,880.59	46,880.59-	46,880.59-	
25G08918	25400316	K	GX	0G1801NEADPT				8.58	8.58-	8.58-	
25G08918	25600032	K	GX	0G1801NEADPT				9,153.32	9,153.32-	9,153.32-	
25G08918	25650036	K	GX	0G1801NEADPT				57,146.36	57,146.36-	57,146.36-	
25G08918	25700059	K	GX	0G1801NEADPT				2,634.23	2,634.23-	2,634.23-	
25G08918	25700099	K	GX	0G1801NEADPT				5,265.00-	5,265.00	5,265.00	
25G08918	25770551	K	GX	0G1801NEADPT				2,227.53	2,227.53-	2,227.53-	
25G08918	25770589	K	GX	0G1801NEADPT				6,234.84	6,234.84-	6,234.84-	
25G08918	25770590	K	GX	0G1801NEADPT				1,714.08	1,714.08-	1,714.08-	
25G08918	25770616	K	GX	0G1801NEADPT				3,660.66	3,660.66-	3,660.66-	
25G08918	25870151	K	GX	0G1801NEADPT				185,024.50	185,024.50-	185,024.50-	
25G09018	25870147	K	GX	0G1801NEADPT				6,258.87-	6,258.87	6,258.87	
25G09018	25870149	K	GX	0G1801NEADPT				17,865,951.17	17,865,951.17-	17,865,951.17-	
25G09018	25870153	K	GX	0G1801NEADPT				4,088.61-	4,088.61	4,088.61	
				Sub Total by BU Type				18,940,716.00	18,940,716.00-	18,940,716.00-	
	25870148		MT	0G1801NEADPT				5,773.18-	5,773.18	5,773.18	
	25870150		MT	0G1801NEADPT				14,728,697.08	14,728,697.08-	14,728,697.08-	
	25870152		MT	0G1801NEADPT				185,024.42	185,024.42-	185,024.42-	
	25870154		MT	0G1801NEADPT				3,868.76-	3,868.76	3,868.76	
				Sub Total by BU Type				14,904,079.56	14,904,079.56-	14,904,079.56-	
				Total by Grant Number	18,940,716.00			33,844,795.56	14,904,079.56-	33,844,795.56-	
	25D09419	K	GB	0G1801NEAIPP		365,323.80				365,323.80	
	25G09419	K	GB	0G1801NEAIPP	559,676.20				559,676.20		
				Sub Total by BU Type	559,676.20	365,323.80			559,676.20	365,323.80	
25G09419	25400332	K	GX	0G1801NEAIPP				559,676.20	559,676.20-	559,676.20-	
				Sub Total by BU Type				559,676.20	559,676.20-	559,676.20-	
				Total by Grant Number	559,676.20	365,323.80		559,676.20		194,352.40-	
	25G70018	K	GB	0G1801NEBSDD	125,998.09				125,998.09		
	25G70418	K	GB	0G1801NEBSDD	351,201.80				351,201.80		
				Sub Total by BU Type	477,199.89				477,199.89		
25G70018	25480452	K	GX	0G1801NEBSDD				125,998.09	125,998.09-	125,998.09-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G70418	25480453	K	GX	0G1801NEBSDD				26,736.59	26,736.59-	26,736.59-	
25G70418	25480454	K	GX	0G1801NEBSDD				1,882.34	1,882.34-	1,882.34-	
25G70418	25480455	K	GX	0G1801NEBSDD				150,512.95	150,512.95-	150,512.95-	
25G70418	25930130	K	GX	0G1801NEBSDD				11,465.66	11,465.66-	11,465.66-	
25G70418	25930131	K	GX	0G1801NEBSDD				99,067.76	99,067.76-	99,067.76-	
25G70418	25930132	K	GX	0G1801NEBSDD				13,941.78	13,941.78-	13,941.78-	
25G70418	25930133	K	GX	0G1801NEBSDD				47,594.72	47,594.72-	47,594.72-	
				Sub Total by BU Type				477,199.89	477,199.89-	477,199.89-	
				Total by Grant Number	477,199.89			477,199.89		477,199.89-	
	25G04118	K	GB	0G1801NECCDF	4,080,223.45				4,080,223.45		
	25G04318	K	GB	0G1801NECCDF	10,594,637.00				10,594,637.00		
	25G04418	K	GB	0G1801NECCDF	10,810,607.00				10,810,607.00		
	25G04518	K	GB	0G1801NECCDF	2,022,018.47				2,022,018.47		
	25G05018	K	GB	0G1801NECCDF	487,888.73				487,888.73		
	25G05118	K	GB	0G1801NECCDF	5,829,058.56				5,829,058.56		
	25G05218	K	GB	0G1801NECCDF	3,181,925.81				3,181,925.81		
	25G05418	K	GB	0G1801NECCDF	8,940,744.99				8,940,744.99		
	25G05618	K	GB	0G1801NECCDF	2,752,417.49				2,752,417.49		
	25G05718	K	GB	0G1801NECCDF	128,696.58				128,696.58		
	25G10518	K	GB	0G1801NECCDF	10,000.00				10,000.00		
	25G10818	K	GB	0G1801NECCDF	399,076.93				399,076.93		
	25G10918	K	GB	0G1801NECCDF	92,629.99				92,629.99		
				Sub Total by BU Type	49,329,925.00				49,329,925.00		
25G04118	25140323	K	GX	0G1801NECCDF				91,163.89	91,163.89-	91,163.89-	
25G04118	25140324	K	GX	0G1801NECCDF				219,269.40	219,269.40-	219,269.40-	
25G04118	25140333	K	GX	0G1801NECCDF				137,892.80	137,892.80-	137,892.80-	
25G04118	25140379	K	GX	0G1801NECCDF				15,183.96	15,183.96-	15,183.96-	
25G04118	25141048	K	GX	0G1801NECCDF				202,517.54	202,517.54-	202,517.54-	
25G04118	25141049	K	GX	0G1801NECCDF				134,719.33	134,719.33-	134,719.33-	
25G04118	25144035	K	GX	0G1801NECCDF				44,582.88	44,582.88-	44,582.88-	
25G04118	25250142	K	GX	0G1801NECCDF				.02	.02-	.02-	
25G04118	25260221	K	GX	0G1801NECCDF				143,012.29	143,012.29-	143,012.29-	
25G04118	25280281	K	GX	0G1801NECCDF				1,512.81	1,512.81-	1,512.81-	
25G04118	25340047	K	GX	0G1801NECCDF				288,690.30	288,690.30-	288,690.30-	
25G04118	25350050	K	GX	0G1801NECCDF				36,360.51	36,360.51-	36,360.51-	
25G04118	25370087	K	GX	0G1801NECCDF				40,736.33	40,736.33-	40,736.33-	
25G04118	25370103	K	GX	0G1801NECCDF				23,201.64	23,201.64-	23,201.64-	
25G04118	25380965	K	GX	0G1801NECCDF				31,435.36	31,435.36-	31,435.36-	
25G04118	25500038	K	GX	0G1801NECCDF				140,340.19	140,340.19-	140,340.19-	
25G04118	25550016	K	GX	0G1801NECCDF				125,764.22	125,764.22-	125,764.22-	
25G04118	25600031	K	GX	0G1801NECCDF				221,303.72	221,303.72-	221,303.72-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04118	25630011	K	GX	0G1801NECCDF				93,933.06	93,933.06-	93,933.06-	
25G04118	25630150	K	GX	0G1801NECCDF				14,272.09	14,272.09-	14,272.09-	
25G04118	25630151	K	GX	0G1801NECCDF				74,640.15	74,640.15-	74,640.15-	
25G04118	25630152	K	GX	0G1801NECCDF				25,232.79	25,232.79-	25,232.79-	
25G04118	25630153	K	GX	0G1801NECCDF				87,094.75	87,094.75-	87,094.75-	
25G04118	25630154	K	GX	0G1801NECCDF				62,795.00	62,795.00-	62,795.00-	
25G04118	25630155	K	GX	0G1801NECCDF				9,727.45	9,727.45-	9,727.45-	
25G04118	25630156	K	GX	0G1801NECCDF				28,015.87	28,015.87-	28,015.87-	
25G04118	25630157	K	GX	0G1801NECCDF				20,595.77	20,595.77-	20,595.77-	
25G04118	25630158	K	GX	0G1801NECCDF				31,851.99	31,851.99-	31,851.99-	
25G04118	25630159	K	GX	0G1801NECCDF				20,186.71	20,186.71-	20,186.71-	
25G04118	25630160	K	GX	0G1801NECCDF				3,007.25	3,007.25-	3,007.25-	
25G04118	25630161	K	GX	0G1801NECCDF				3,571.27	3,571.27-	3,571.27-	
25G04118	25630162	K	GX	0G1801NECCDF				3,343.74	3,343.74-	3,343.74-	
25G04118	25630163	K	GX	0G1801NECCDF				5,705.98	5,705.98-	5,705.98-	
25G04118	25630164	K	GX	0G1801NECCDF				8,257.74	8,257.74-	8,257.74-	
25G04118	25630165	K	GX	0G1801NECCDF				3,405.65	3,405.65-	3,405.65-	
25G04118	25630166	K	GX	0G1801NECCDF				4,865.88	4,865.88-	4,865.88-	
25G04118	25630167	K	GX	0G1801NECCDF				74,784.81	74,784.81-	74,784.81-	
25G04118	25630168	K	GX	0G1801NECCDF				1,051.92	1,051.92-	1,051.92-	
25G04118	25630169	K	GX	0G1801NECCDF				158.00	158.00-	158.00-	
25G04118	25630170	K	GX	0G1801NECCDF				118,394.68	118,394.68-	118,394.68-	
25G04118	25630171	K	GX	0G1801NECCDF				89,432.86	89,432.86-	89,432.86-	
25G04118	25630172	K	GX	0G1801NECCDF				59,272.58	59,272.58-	59,272.58-	
25G04118	25650034	K	GX	0G1801NECCDF				905,890.10	905,890.10-	905,890.10-	
25G04118	25700232	K	GX	0G1801NECCDF				460.61	460.61-	460.61-	
25G04118	25720050	K	GX	0G1801NECCDF				20,339.57	20,339.57-	20,339.57-	
25G04118	25750055	K	GX	0G1801NECCDF				51,385.27	51,385.27-	51,385.27-	
25G04118	25750068	K	GX	0G1801NECCDF				1,741.41	1,741.41-	1,741.41-	
25G04118	25770628	K	GX	0G1801NECCDF				11,787.76	11,787.76-	11,787.76-	778.85
25G04118	25770725	K	GX	0G1801NECCDF				731.97	731.97-	731.97-	
25G04118	25780022	K	GX	0G1801NECCDF				1,529.38	1,529.38-	1,529.38-	
25G04118	25790241	K	GX	0G1801NECCDF				57,364.80	57,364.80-	57,364.80-	
25G04118	25790319	K	GX	0G1801NECCDF				929.09	929.09-	929.09-	
25G04118	25790320	K	GX	0G1801NECCDF				630.63	630.63-	630.63-	
25G04118	25790321	K	GX	0G1801NECCDF				338.20	338.20-	338.20-	
25G04118	25790322	K	GX	0G1801NECCDF				1,111.73	1,111.73-	1,111.73-	
25G04118	25790323	K	GX	0G1801NECCDF				2,033.35	2,033.35-	2,033.35-	
25G04118	25790350	K	GX	0G1801NECCDF				639.07	639.07-	639.07-	
25G04118	25980057	K	GX	0G1801NECCDF				282,025.33	282,025.33-	282,025.33-	
25G04318	25870140	K	GX	0G1801NECCDF				10,594,637.00	10,594,637.00-	10,594,637.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04418	25870135	K	GX	0G1801NECCDF				10,810,607.00	10,810,607.00-	10,810,607.00-	
25G04518	25141132	K	GX	0G1801NECCDF				96,287.25	96,287.25-	96,287.25-	
25G04518	25870131	K	GX	0G1801NECCDF				1,925,731.22	1,925,731.22-	1,925,731.22-	
25G05018	25141134	K	GX	0G1801NECCDF				7,438.03	7,438.03-	7,438.03-	
25G05018	25870123	K	GX	0G1801NECCDF				88,031.01	88,031.01-	88,031.01-	
25G05018	25870124	K	GX	0G1801NECCDF				66,111.70	66,111.70-	66,111.70-	
25G05018	25870125	K	GX	0G1801NECCDF				165,000.00	165,000.00-	165,000.00-	
25G05018	25870127	K	GX	0G1801NECCDF				37,110.35	37,110.35-	37,110.35-	
25G05018	25870128	K	GX	0G1801NECCDF				52,239.64	52,239.64-	52,239.64-	
25G05018	25870129	K	GX	0G1801NECCDF				193.00-	193.00	193.00	
25G05018	25870183	K	GX	0G1801NECCDF				72,151.00	72,151.00-	72,151.00-	
25G05118	25141128	K	GX	0G1801NECCDF				1,427,915.37	1,427,915.37-	1,427,915.37-	
25G05118	25310058	K	GX	0G1801NECCDF				94,348.37	94,348.37-	94,348.37-	
25G05118	25310070	K	GX	0G1801NECCDF				756,100.73	756,100.73-	756,100.73-	
25G05118	25319012	K	GX	0G1801NECCDF				601,173.96	601,173.96-	601,173.96-	
25G05118	25340048	K	GX	0G1801NECCDF				556,981.15	556,981.15-	556,981.15-	
25G05118	25350064	K	GX	0G1801NECCDF				12,241.47	12,241.47-	12,241.47-	
25G05118	25359017	K	GX	0G1801NECCDF				1,100,688.56	1,100,688.56-	1,100,688.56-	
25G05118	25370088	K	GX	0G1801NECCDF				487,454.27	487,454.27-	487,454.27-	
25G05118	25380257	K	GX	0G1801NECCDF				785,333.10	785,333.10-	785,333.10-	
25G05118	25700097	K	GX	0G1801NECCDF				6,821.58	6,821.58-	6,821.58-	
25G05218	25550011	K	GX	0G1801NECCDF				2,885,688.38	2,885,688.38-	2,885,688.38-	
25G05218	25550012	K	GX	0G1801NECCDF				296,237.43	296,237.43-	296,237.43-	
25G05418	25870139	K	GX	0G1801NECCDF				8,940,744.99	8,940,744.99-	8,940,744.99-	
25G05618	25140322	K	GX	0G1801NECCDF				68,485.31	68,485.31-	68,485.31-	
25G05618	25870130	K	GX	0G1801NECCDF				2,683,932.18	2,683,932.18-	2,683,932.18-	
25G05718	25140383	K	GX	0G1801NECCDF				3,936.37	3,936.37-	3,936.37-	
25G05718	25600100	K	GX	0G1801NECCDF				124,760.21	124,760.21-	124,760.21-	
25G10518	25870332	K	GX	0G1801NECCDF				10,000.00	10,000.00-	10,000.00-	
25G10818	25550013	K	GX	0G1801NECCDF				399,076.93	399,076.93-	399,076.93-	
25G10918	25141050	K	GX	0G1801NECCDF				92,629.99	92,629.99-	92,629.99-	
				Sub Total by BU Type				49,329,925.00	49,329,925.00-	49,329,925.00-	778.85
	25870132		IS	0G1801NECCDF				61,075,707.22	61,075,707.22-	61,075,707.22-	
	25870133		IS	0G1801NECCDF				6,498,998.00	6,498,998.00-	6,498,998.00-	
				Sub Total by BU Type				67,574,705.22	67,574,705.22-	67,574,705.22-	
	25870136		MT	0G1801NECCDF				9,761,433.22	9,761,433.22-	9,761,433.22-	
				Sub Total by BU Type				9,761,433.22	9,761,433.22-	9,761,433.22-	
				Total by Grant Number	49,329,925.00			126,666,063.44	77,336,138.44-	126,666,063.44-	778.85
	25G09818	K	GB	0G1801NECETV	434,382.17				434,382.17		
				Sub Total by BU Type	434,382.17				434,382.17		
25G09818	25060076	K	GX	0G1801NECETV				434,382.17	434,382.17-	434,382.17-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				434,382.17	434,382.17-	434,382.17-	
	25060100		MT	0G1801NECETV				107,934.73	107,934.73-	107,934.73-	
				Sub Total by BU Type				107,934.73	107,934.73-	107,934.73-	
				Total by Grant Number	434,382.17			542,316.90	107,934.73-	542,316.90-	
	25G09218	K	GB	0G1801NECILP	1,080,357.56				1,080,357.56		
				Sub Total by BU Type	1,080,357.56				1,080,357.56		
25G09218	25060103	K	GX	0G1801NECILP				931,746.38	931,746.38-	931,746.38-	
25G09218	25400302	K	GX	0G1801NECILP				148,610.88	148,610.88-	148,610.88-	
25G09218	25870067	K	GX	0G1801NECILP				.30	.30-	.30-	
				Sub Total by BU Type				1,080,357.56	1,080,357.56-	1,080,357.56-	
				Total by Grant Number	1,080,357.56			1,080,357.56		1,080,357.56-	
	25G09918	K	GB	0G1801NECJA1	129,897.00				129,897.00		
				Sub Total by BU Type	129,897.00				129,897.00		
25G09918	25060490	K	GX	0G1801NECJA1				129,897.00	129,897.00-	129,897.00-	
				Sub Total by BU Type				129,897.00	129,897.00-	129,897.00-	
				Total by Grant Number	129,897.00			129,897.00		129,897.00-	
	25G07918	K	GB	0G1801NECWSS	164,000.00				164,000.00		
	25G08018	K	GB	0G1801NECWSS	1,476,012.00				1,476,012.00		
				Sub Total by BU Type	1,640,012.00				1,640,012.00		
25G07918	25350047	K	GX	0G1801NECWSS				164,000.00	164,000.00-	164,000.00-	
25G08018	25870181	K	GX	0G1801NECWSS				1,476,012.00	1,476,012.00-	1,476,012.00-	
				Sub Total by BU Type				1,640,012.00	1,640,012.00-	1,640,012.00-	
				Total by Grant Number	1,640,012.00			1,640,012.00		1,640,012.00-	
	25G08118	K	GB	0G1801NEFOST	8,354,967.56				8,354,967.56		
	25G08218	K	GB	0G1801NEFOST	5,976,695.06				5,976,695.06		
	25G08418	K	GB	0G1801NEFOST	765,546.32				765,546.32		
	25G08518	K	GB	0G1801NEFOST	2,725,361.50				2,725,361.50		
	25G08718	K	GB	0G1801NEFOST	321.72				321.72		
	25G18618	K	GB	0G1801NEFOST	19,020.17				19,020.17		
	25G18718	K	GB	0G1801NEFOST	1,118,900.27				1,118,900.27		
				Sub Total by BU Type	18,960,812.60				18,960,812.60		
25G08118	25310043	K	GX	0G1801NEFOST				16,844.20	16,844.20-	16,844.20-	
25G08118	25310107	K	GX	0G1801NEFOST				345,145.25-	345,145.25	345,145.25	
25G08118	25340055	K	GX	0G1801NEFOST				505,376.62	505,376.62-	505,376.62-	
25G08118	25340070	K	GX	0G1801NEFOST				2,877.77	2,877.77-	2,877.77-	
25G08118	25340960	K	GX	0G1801NEFOST				28,849.03-	28,849.03	28,849.03	
25G08118	25350076	K	GX	0G1801NEFOST				2,460,118.63	2,460,118.63-	2,460,118.63-	
25G08118	25370116	K	GX	0G1801NEFOST				1,499,953.32	1,499,953.32-	1,499,953.32-	
25G08118	25380514	K	GX	0G1801NEFOST				1,641,182.24	1,641,182.24-	1,641,182.24-	
25G08118	25400315	K	GX	0G1801NEFOST				252,247.09	252,247.09-	252,247.09-	
25G08118	25400335	K	GX	0G1801NEFOST				13,921.77-	13,921.77	13,921.77	
25G08118	25600033	K	GX	0G1801NEFOST				1,424.87	1,424.87-	1,424.87-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08118	25610981	K	GX	0G1801NEFOST				18,647.12	18,647.12-	18,647.12-	
25G08118	25620147	K	GX	0G1801NEFOST				1,212.58	1,212.58-	1,212.58-	
25G08118	25630173	K	GX	0G1801NEFOST				321,505.81	321,505.81-	321,505.81-	
25G08118	25630174	K	GX	0G1801NEFOST				866.02	866.02-	866.02-	
25G08118	25630175	K	GX	0G1801NEFOST				636.67	636.67-	636.67-	
25G08118	25630176	K	GX	0G1801NEFOST				137.24	137.24-	137.24-	
25G08118	25630177	K	GX	0G1801NEFOST				125.68	125.68-	125.68-	
25G08118	25630178	K	GX	0G1801NEFOST				11,007.87	11,007.87-	11,007.87-	
25G08118	25630179	K	GX	0G1801NEFOST				1,332.98	1,332.98-	1,332.98-	
25G08118	25630180	K	GX	0G1801NEFOST				506.98	506.98-	506.98-	
25G08118	25630181	K	GX	0G1801NEFOST				356,161.20	356,161.20-	356,161.20-	
25G08118	25630182	K	GX	0G1801NEFOST				67,003.88	67,003.88-	67,003.88-	
25G08118	25630183	K	GX	0G1801NEFOST				521,662.35	521,662.35-	521,662.35-	
25G08118	25630184	K	GX	0G1801NEFOST				273,789.07	273,789.07-	273,789.07-	
25G08118	25630185	K	GX	0G1801NEFOST				595,571.02	595,571.02-	595,571.02-	
25G08118	25630186	K	GX	0G1801NEFOST				40.26	40.26-	40.26-	
25G08118	25630187	K	GX	0G1801NEFOST				73.13	73.13-	73.13-	
25G08118	25630188	K	GX	0G1801NEFOST				161,985.06	161,985.06-	161,985.06-	
25G08118	25630189	K	GX	0G1801NEFOST				2,981.18	2,981.18-	2,981.18-	
25G08118	25650037	K	GX	0G1801NEFOST				8,093.17	8,093.17-	8,093.17-	
25G08118	25750060	K	GX	0G1801NEFOST				62.05	62.05-	62.05-	
25G08118	25750064	K	GX	0G1801NEFOST				59.41	59.41-	59.41-	
25G08118	25750066	K	GX	0G1801NEFOST				14,518.70	14,518.70-	14,518.70-	
25G08118	25770617	K	GX	0G1801NEFOST				3,752.96	3,752.96-	3,752.96-	
25G08118	25770653	K	GX	0G1801NEFOST				731.97	731.97-	731.97-	
25G08118	25770981	K	GX	0G1801NEFOST				394.51	394.51-	394.51-	
25G08218	25870157	K	GX	0G1801NEFOST				7,525.69-	7,525.69	7,525.69	
25G08218	25870159	K	GX	0G1801NEFOST				1,551.74-	1,551.74	1,551.74	
25G08218	25870163	K	GX	0G1801NEFOST				5,985,772.49	5,985,772.49-	5,985,772.49-	
25G08418	25870155	K	GX	0G1801NEFOST				765,546.32	765,546.32-	765,546.32-	
25G08518	25300060	K	GX	0G1801NEFOST				1,845.96	1,845.96-	1,845.96-	
25G08518	25300061	K	GX	0G1801NEFOST				60,274.59	60,274.59-	60,274.59-	
25G08518	25300062	K	GX	0G1801NEFOST				1,670,452.15	1,670,452.15-	1,670,452.15-	
25G08518	25310109	K	GX	0G1801NEFOST				116,740.49	116,740.49-	116,740.49-	
25G08518	25340056	K	GX	0G1801NEFOST				69,502.45	69,502.45-	69,502.45-	
25G08518	25370115	K	GX	0G1801NEFOST				573,528.69	573,528.69-	573,528.69-	
25G08518	25380513	K	GX	0G1801NEFOST				232,959.64	232,959.64-	232,959.64-	
25G08518	25630190	K	GX	0G1801NEFOST				57.53	57.53-	57.53-	
25G08718	25400292	K	GX	0G1801NEFOST				321.72	321.72-	321.72-	
25G18618	25400289	K	GX	0G1801NEFOST				19,020.17	19,020.17-	19,020.17-	
25G18718	25400287	K	GX	0G1801NEFOST				464,195.87	464,195.87-	464,195.87-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G18718	25870161	K	GX	0G1801NEFOST				654,704.40	654,704.40-	654,704.40-	
				Sub Total by BU Type				18,960,812.60	18,960,812.60-	18,960,812.60-	
	25400286		MT	0G1801NEFOST				38,571.15	38,571.15-	38,571.15-	
	25400288		MT	0G1801NEFOST				19,020.17	19,020.17-	19,020.17-	
	25400310		MT	0G1801NEFOST				218,500.00	218,500.00-	218,500.00-	
	25400314		MT	0G1801NEFOST				61,195.70	61,195.70-	61,195.70-	
	25750063		MT	0G1801NEFOST				59.41	59.41-	59.41-	
	25870156		MT	0G1801NEFOST				523,265.41	523,265.41-	523,265.41-	
	25870158		MT	0G1801NEFOST				6,795.31-	6,795.31	6,795.31	
	25870160		MT	0G1801NEFOST				1,459.67-	1,459.67	1,459.67	
	25870162		MT	0G1801NEFOST				434,974.15	434,974.15-	434,974.15-	
	25870164		MT	0G1801NEFOST				5,370,406.51	5,370,406.51-	5,370,406.51-	
				Sub Total by BU Type				6,657,737.52	6,657,737.52-	6,657,737.52-	
				Total by Grant Number	18,960,812.60			25,618,550.12	6,657,737.52-	25,618,550.12-	
	25G10300	K	GB	0G1801NEFPSS		52,007.12				52,007.12	
	25G10318	K	GB	0G1801NEFPSS	124,854.89				124,854.89		
	25G10418	K	GB	0G1801NEFPSS	1,071,690.99				1,071,690.99		
				Sub Total by BU Type	1,196,545.88	52,007.12			1,196,545.88	52,007.12	
25G10318	25060081	K	GX	0G1801NEFPSS				98,854.89	98,854.89-	98,854.89-	
25G10318	25060082	K	GX	0G1801NEFPSS				26,000.00	26,000.00-	26,000.00-	
25G10418	25870063	K	GX	0G1801NEFPSS				247,862.41	247,862.41-	247,862.41-	
25G10418	25870064	K	GX	0G1801NEFPSS				291,690.06	291,690.06-	291,690.06-	
25G10418	25870065	K	GX	0G1801NEFPSS				312,138.00	312,138.00-	312,138.00-	
25G10418	25870066	K	GX	0G1801NEFPSS				220,000.52	220,000.52-	220,000.52-	
				Sub Total by BU Type				1,196,545.88	1,196,545.88-	1,196,545.88-	
				Total by Grant Number	1,196,545.88	52,007.12		1,196,545.88		1,144,538.76-	
	25G10200	K	GB	0G1801NEFVPS		593.47				593.47	
	25G10218	K	GB	0G1801NEFVPS	1,017,395.53				1,017,395.53		
				Sub Total by BU Type	1,017,395.53	593.47			1,017,395.53	593.47	
25G10218	25400327	K	GX	0G1801NEFVPS				5,036.90	5,036.90-	5,036.90-	
25G10218	25870082	K	GX	0G1801NEFVPS				1,012,358.63	1,012,358.63-	1,012,358.63-	
				Sub Total by BU Type				1,017,395.53	1,017,395.53-	1,017,395.53-	
				Total by Grant Number	1,017,395.53	593.47		1,017,395.53		1,016,802.06-	
	25G08818	K	GB	0G1801NEGARD	144,058.55				144,058.55		
	25G97318	K	GB	0G1801NEGARD	97,298.45				97,298.45		
				Sub Total by BU Type	241,357.00				241,357.00		
25G08818	25870170	K	GX	0G1801NEGARD				145,969.85	145,969.85-	145,969.85-	
25G08818	25870172	K	GX	0G1801NEGARD				906.97-	906.97	906.97	
25G08818	25870174	K	GX	0G1801NEGARD				1,004.33-	1,004.33	1,004.33	
25G97318	25010058	K	GX	0G1801NEGARD				28.05	28.05-	28.05-	
25G97318	25140348	K	GX	0G1801NEGARD				17.99	17.99-	17.99-	
25G97318	25300063	K	GX	0G1801NEGARD				983.54	983.54-	983.54-	

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25G97318	25310029	K	GX	0G1801NEGARD				27,814.26	27,814.26-	27,814.26-	
25G97318	25310114	K	GX	0G1801NEGARD				16,905.13	16,905.13-	16,905.13-	
25G97318	25400297	K	GX	0G1801NEGARD				5,481.40	5,481.40-	5,481.40-	
25G97318	25400298	K	GX	0G1801NEGARD				.47	.47-	.47-	
25G97318	25650042	K	GX	0G1801NEGARD				346.00-	346.00	346.00	
25G97318	25650045	K	GX	0G1801NEGARD				335.35	335.35-	335.35-	
25G97318	25770188	K	GX	0G1801NEGARD				161.90	161.90-	161.90-	
25G97318	25770595	K	GX	0G1801NEGARD				4,129.82	4,129.82-	4,129.82-	
25G97318	25770596	K	GX	0G1801NEGARD				594.12	594.12-	594.12-	
25G97318	25770598	K	GX	0G1801NEGARD				9.06	9.06-	9.06-	
25G97318	25770600	K	GX	0G1801NEGARD				660.69	660.69-	660.69-	
25G97318	25770618	K	GX	0G1801NEGARD				62.23	62.23-	62.23-	
25G97318	25870168	K	GX	0G1801NEGARD				40,460.44	40,460.44-	40,460.44-	
				Sub Total by BU Type				241,357.00	241,357.00-	241,357.00-	
	25870167		MT	0G1801NEGARD				40,460.43	40,460.43-	40,460.43-	
	25870169		MT	0G1801NEGARD				26,861.77	26,861.77-	26,861.77-	
	25870171		MT	0G1801NEGARD				5,203.10-	5,203.10	5,203.10	
	25870173		MT	0G1801NEGARD				906.87-	906.87	906.87	
				Sub Total by BU Type				61,212.23	61,212.23-	61,212.23-	
				Total by Grant Number	241,357.00			302,569.23	61,212.23-	302,569.23-	
	25G00618	K	GB	0G1801NELIE4	4,817.00				4,817.00		
				Sub Total by BU Type	4,817.00				4,817.00		
25G00618	25870081	K	GX	0G1801NELIE4				4,817.00	4,817.00-	4,817.00-	
				Sub Total by BU Type				4,817.00	4,817.00-	4,817.00-	
				Total by Grant Number	4,817.00			4,817.00		4,817.00-	
	25G09518	K	GB	0G1801NENCAN	560,529.22				560,529.22		
				Sub Total by BU Type	560,529.22				560,529.22		
25G09518	25060485	K	GX	0G1801NENCAN				42,467.49	42,467.49-	42,467.49-	
25G09518	25060486	K	GX	0G1801NENCAN				518,061.73	518,061.73-	518,061.73-	
				Sub Total by BU Type				560,529.22	560,529.22-	560,529.22-	
				Total by Grant Number	560,529.22			560,529.22		560,529.22-	
	25G10718	K	GB	0G1801NEPKIN	2,997.77				2,997.77		
				Sub Total by BU Type	2,997.77				2,997.77		
25G10718	25060492	K	GX	0G1801NEPKIN				2,997.77	2,997.77-	2,997.77-	
				Sub Total by BU Type				2,997.77	2,997.77-	2,997.77-	
				Total by Grant Number	2,997.77			2,997.77		2,997.77-	
	25G62918	K	GB	0G1801NEPREP	276,762.40				276,762.40		
				Sub Total by BU Type	276,762.40				276,762.40		
25G62918	25530544	K	GX	0G1801NEPREP				64,303.43	64,303.43-	64,303.43-	
25G62918	25930169	K	GX	0G1801NEPREP				212,458.97	212,458.97-	212,458.97-	
				Sub Total by BU Type				276,762.40	276,762.40-	276,762.40-	
				Total by Grant Number	276,762.40			276,762.40		276,762.40-	

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	25G68918	K	GB	0G1801NERCMA	593,338.15				593,338.15		
				Sub Total by BU Type	593,338.15				593,338.15		
25G68918	25010077	K	GX	0G1801NERCMA				330.03	330.03-	330.03-	
25G68918	25010078	K	GX	0G1801NERCMA				7,626.96	7,626.96-	7,626.96-	
25G68918	25140338	K	GX	0G1801NERCMA				841.23	841.23-	841.23-	
25G68918	25140389	K	GX	0G1801NERCMA				21,596.53	21,596.53-	21,596.53-	
25G68918	25140390	K	GX	0G1801NERCMA				445.63	445.63-	445.63-	
25G68918	25140391	K	GX	0G1801NERCMA				150.57	150.57-	150.57-	
25G68918	25140392	K	GX	0G1801NERCMA				6.40	6.40-	6.40-	
25G68918	25141051	K	GX	0G1801NERCMA				48,453.41	48,453.41-	48,453.41-	
25G68918	25141054	K	GX	0G1801NERCMA				70,196.76	70,196.76-	70,196.76-	
25G68918	25141108	K	GX	0G1801NERCMA				103,684.05	103,684.05-	103,684.05-	
25G68918	25310110	K	GX	0G1801NERCMA				16,600.19	16,600.19-	16,600.19-	
25G68918	25600130	K	GX	0G1801NERCMA				2,437.07	2,437.07-	2,437.07-	
25G68918	25600137	K	GX	0G1801NERCMA				1.06-	1.06	1.06	
25G68918	25605032	K	GX	0G1801NERCMA				475.68	475.68-	475.68-	
25G68918	25620149	K	GX	0G1801NERCMA				3,249.94	3,249.94-	3,249.94-	
25G68918	25620150	K	GX	0G1801NERCMA				450.06-	450.06	450.06	
25G68918	25620151	K	GX	0G1801NERCMA				54.86	54.86-	54.86-	
25G68918	25630072	K	GX	0G1801NERCMA				2,952.32	2,952.32-	2,952.32-	
25G68918	25650046	K	GX	0G1801NERCMA				820.73	820.73-	820.73-	
25G68918	25700168	K	GX	0G1801NERCMA				2,554.27	2,554.27-	2,554.27-	
25G68918	25770594	K	GX	0G1801NERCMA				701.68	701.68-	701.68-	
25G68918	25770626	K	GX	0G1801NERCMA				11,914.12-	11,914.12	11,914.12	
25G68918	25770702	K	GX	0G1801NERCMA				789.94	789.94-	789.94-	
25G68918	25770703	K	GX	0G1801NERCMA				587.72	587.72-	587.72-	
25G68918	25770704	K	GX	0G1801NERCMA				135.32	135.32-	135.32-	
25G68918	25770705	K	GX	0G1801NERCMA				6,955.32	6,955.32-	6,955.32-	
25G68918	25780075	K	GX	0G1801NERCMA				9,010.50	9,010.50-	9,010.50-	
25G68918	25790148	K	GX	0G1801NERCMA				185.21	185.21-	185.21-	
25G68918	25790149	K	GX	0G1801NERCMA				129.56	129.56-	129.56-	
25G68918	25790150	K	GX	0G1801NERCMA				249.44	249.44-	249.44-	
25G68918	25790180	K	GX	0G1801NERCMA				352.64	352.64-	352.64-	
25G68918	25790181	K	GX	0G1801NERCMA				163.21	163.21-	163.21-	
25G68918	25870175	K	GX	0G1801NERCMA				102,912.00	102,912.00-	102,912.00-	
25G68918	25870176	K	GX	0G1801NERCMA				71,373.31	71,373.31-	71,373.31-	
25G68918	25870177	K	GX	0G1801NERCMA				132,411.55	132,411.55-	132,411.55-	
25G68918	25980099	K	GX	0G1801NERCMA				4,541.42-	4,541.42	4,541.42	
25G68918	25980134	K	GX	0G1801NERCMA				1,810.78	1,810.78-	1,810.78-	
				Sub Total by BU Type				593,338.15	593,338.15-	593,338.15-	
				Total by Grant Number	593,338.15			593,338.15		593,338.15-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G69218	K	GB	0G1801NERSOC	1,600,054.95				1,600,054.95		
	25G93918	K	GB	0G1801NERSOC	110,229.00				110,229.00		
	25G94918	K	GB	0G1801NERSOC	155,073.00				155,073.00		
	25G99818	K	GB	0G1801NERSOC	234,861.00				234,861.00		
				Sub Total by BU Type	2,100,217.95				2,100,217.95		
25G69218	25870329	K	GX	0G1801NERSOC				1,600,054.95	1,600,054.95-	1,600,054.95-	
25G93918	25870330	K	GX	0G1801NERSOC				110,229.00	110,229.00-	110,229.00-	
25G94918	25870357	K	GX	0G1801NERSOC				155,073.00	155,073.00-	155,073.00-	
25G99818	25141129	K	GX	0G1801NERSOC				234,861.00	234,861.00-	234,861.00-	
				Sub Total by BU Type				2,100,217.95	2,100,217.95-	2,100,217.95-	
				Total by Grant Number	2,100,217.95			2,100,217.95		2,100,217.95-	
	25G03718	K	GB	0G1801NESAVP	99,651.99				99,651.99		
				Sub Total by BU Type	99,651.99				99,651.99		
25G03718	25160032	K	GX	0G1801NESAVP				99,651.99	99,651.99-	99,651.99-	
				Sub Total by BU Type				99,651.99	99,651.99-	99,651.99-	
				Total by Grant Number	99,651.99			99,651.99		99,651.99-	
	25G68718	K	GB	0G1801NESOSR	8,387,028.77				8,387,028.77		
	25G68818	K	GB	0G1801NESOSR	931,892.23				931,892.23		
				Sub Total by BU Type	9,318,921.00				9,318,921.00		
25G68718	25141130	K	GX	0G1801NESOSR				162,439.30	162,439.30-	162,439.30-	
25G68718	25310059	K	GX	0G1801NESOSR				3,118,915.71	3,118,915.71-	3,118,915.71-	
25G68718	25340040	K	GX	0G1801NESOSR				2,401,999.67	2,401,999.67-	2,401,999.67-	
25G68718	25350046	K	GX	0G1801NESOSR				1,225,870.18	1,225,870.18-	1,225,870.18-	
25G68718	25370071	K	GX	0G1801NESOSR				1,010,993.16	1,010,993.16-	1,010,993.16-	
25G68718	25380510	K	GX	0G1801NESOSR				364,351.01	364,351.01-	364,351.01-	
25G68718	25600036	K	GX	0G1801NESOSR				13,598.95	13,598.95-	13,598.95-	
25G68718	25600131	K	GX	0G1801NESOSR				5,733.08	5,733.08-	5,733.08-	
25G68718	25640063	K	GX	0G1801NESOSR				2,628.65	2,628.65-	2,628.65-	
25G68718	25650030	K	GX	0G1801NESOSR				48,653.29	48,653.29-	48,653.29-	
25G68718	25650038	K	GX	0G1801NESOSR				4,156.57	4,156.57-	4,156.57-	
25G68718	25650047	K	GX	0G1801NESOSR				26,275.32	26,275.32-	26,275.32-	
25G68718	25700170	K	GX	0G1801NESOSR				87.84	87.84-	87.84-	
25G68718	25770627	K	GX	0G1801NESOSR				1,326.04	1,326.04-	1,326.04-	
25G68818	25870117	K	GX	0G1801NESOSR				120,890.06	120,890.06-	120,890.06-	
25G68818	25870121	K	GX	0G1801NESOSR				811,002.17	811,002.17-	811,002.17-	
				Sub Total by BU Type				9,318,921.00	9,318,921.00-	9,318,921.00-	
	25870122		MT	0G1801NESOSR				5,361,121.71	5,361,121.71-	5,361,121.71-	
				Sub Total by BU Type				5,361,121.71	5,361,121.71-	5,361,121.71-	
				Total by Grant Number	9,318,921.00			14,680,042.71	5,361,121.71-	14,680,042.71-	
	25G01418	K	GB	0G1801NETANF	5,974,964.76				5,974,964.76		
	25G01618	K	GB	0G1801NETANF	10,274,597.24				10,274,597.24		
	25G01718	K	GB	0G1801NETANF	428,382.29				428,382.29		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G01818	K	GB	0G1801NETANF	173,717.47				173,717.47		
	25G01918	K	GB	0G1801NETANF	16,441,615.23				16,441,615.23		
	25G02018	K	GB	0G1801NETANF	6,663,456.48				6,663,456.48		
	25G02118	K	GB	0G1801NETANF	14,081,248.70				14,081,248.70		
	25G02218	K	GB	0G1801NETANF	70,759.95				70,759.95		
	25G02718	K	GB	0G1801NETANF	2,268,908.13				2,268,908.13		
	25G02819	K	GB	0G1801NETANF	249,568.75				249,568.75		
				Sub Total by BU Type	56,627,219.00				56,627,219.00		
25G01418	25010063	K	GX	0G1801NETANF				73.10	73.10-	73.10-	
25G01418	25010064	K	GX	0G1801NETANF				120.65	120.65-	120.65-	
25G01418	25010065	K	GX	0G1801NETANF				859.75	859.75-	859.75-	
25G01418	25140304	K	GX	0G1801NETANF				21,491.15	21,491.15-	21,491.15-	
25G01418	25140305	K	GX	0G1801NETANF				2,344.45	2,344.45-	2,344.45-	
25G01418	25140311	K	GX	0G1801NETANF				23,481.43-	23,481.43	23,481.43	
25G01418	25140317	K	GX	0G1801NETANF				23,390.07	23,390.07-	23,390.07-	
25G01418	25140334	K	GX	0G1801NETANF				11,866.14	11,866.14-	11,866.14-	
25G01418	25140356	K	GX	0G1801NETANF				74,946.64	74,946.64-	74,946.64-	
25G01418	25141041	K	GX	0G1801NETANF				241,920.36	241,920.36-	241,920.36-	
25G01418	25310036	K	GX	0G1801NETANF				1,814,487.53	1,814,487.53-	1,814,487.53-	
25G01418	25319008	K	GX	0G1801NETANF				1,079,934.38	1,079,934.38-	1,079,934.38-	
25G01418	25340017	K	GX	0G1801NETANF				8,340.69	8,340.69-	8,340.69-	
25G01418	25359011	K	GX	0G1801NETANF				863,405.92	863,405.92-	863,405.92-	
25G01418	25359012	K	GX	0G1801NETANF				1,510,634.98	1,510,634.98-	1,510,634.98-	
25G01418	25380057	K	GX	0G1801NETANF				27,592.79	27,592.79-	27,592.79-	
25G01418	25600133	K	GX	0G1801NETANF				63,523.13-	63,523.13	63,523.13	
25G01418	25605028	K	GX	0G1801NETANF				75.71	75.71-	75.71-	
25G01418	25620022	K	GX	0G1801NETANF				220.33	220.33-	220.33-	
25G01418	25620034	K	GX	0G1801NETANF				28,949.40	28,949.40-	28,949.40-	
25G01418	25630015	K	GX	0G1801NETANF				420.74	420.74-	420.74-	
25G01418	25700107	K	GX	0G1801NETANF				1,083.41	1,083.41-	1,083.41-	
25G01418	25720044	K	GX	0G1801NETANF				148,574.42	148,574.42-	148,574.42-	
25G01418	25720054	K	GX	0G1801NETANF				298.78	298.78-	298.78-	
25G01418	25750041	K	GX	0G1801NETANF				4,329.41	4,329.41-	4,329.41-	
25G01418	25750042	K	GX	0G1801NETANF				86,061.25	86,061.25-	86,061.25-	
25G01418	25750043	K	GX	0G1801NETANF				1,515.35	1,515.35-	1,515.35-	
25G01418	25770577	K	GX	0G1801NETANF				150.61	150.61-	150.61-	
25G01418	25770578	K	GX	0G1801NETANF				80.56	80.56-	80.56-	
25G01418	25770579	K	GX	0G1801NETANF				26,518.94	26,518.94-	26,518.94-	
25G01418	25770588	K	GX	0G1801NETANF				2,142.45	2,142.45-	2,142.45-	
25G01418	25770619	K	GX	0G1801NETANF				5,903.37	5,903.37-	5,903.37-	
25G01418	25780070	K	GX	0G1801NETANF				107.71	107.71-	107.71-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01418	25790242	K	GX	0G1801NETANF				53,140.44	53,140.44-	53,140.44-	
25G01418	25790255	K	GX	0G1801NETANF				127.97	127.97-	127.97-	
25G01418	25790256	K	GX	0G1801NETANF				9.17	9.17-	9.17-	
25G01418	25790257	K	GX	0G1801NETANF				8.97	8.97-	8.97-	
25G01418	25790258	K	GX	0G1801NETANF				41.16	41.16-	41.16-	
25G01418	25790259	K	GX	0G1801NETANF				70.29	70.29-	70.29-	
25G01418	25790265	K	GX	0G1801NETANF				9,290.34	9,290.34-	9,290.34-	
25G01418	25795001	K	GX	0G1801NETANF				8,282.93	8,282.93-	8,282.93-	
25G01418	25980076	K	GX	0G1801NETANF				2,960.27	2,960.27-	2,960.27-	
25G01418	25980077	K	GX	0G1801NETANF				196.74	196.74-	196.74-	
25G01618	25870107	K	GX	0G1801NETANF				10,274,597.24	10,274,597.24-	10,274,597.24-	
25G01718	25870182	K	GX	0G1801NETANF				428,382.29	428,382.29-	428,382.29-	
25G01818	25600034	K	GX	0G1801NETANF				24,309.64	24,309.64-	24,309.64-	
25G01818	25650029	K	GX	0G1801NETANF				149,407.83	149,407.83-	149,407.83-	
25G01918	25870112	K	GX	0G1801NETANF				16,441,615.23	16,441,615.23-	16,441,615.23-	
25G02018	25870108	K	GX	0G1801NETANF				6,663,456.48	6,663,456.48-	6,663,456.48-	
25G02118	25870114	K	GX	0G1801NETANF				14,081,248.70	14,081,248.70-	14,081,248.70-	
25G02218	25141042	K	GX	0G1801NETANF				70,759.95	70,759.95-	70,759.95-	
25G02718	25930382	K	GX	0G1801NETANF				2,268,908.13	2,268,908.13-	2,268,908.13-	
25G02819	25870488	K	GX	0G1801NETANF				249,568.75	249,568.75-	249,568.75-	
				Sub Total by BU Type				56,627,219.00	56,627,219.00-	56,627,219.00-	
	25870109		MT	0G1801NETANF				5,043,147.05-	5,043,147.05	5,043,147.05	
	25870110		MT	0G1801NETANF				173,694.80	173,694.80-	173,694.80-	
	25870111		MT	0G1801NETANF				10,825,753.09	10,825,753.09-	10,825,753.09-	
	25870113		MT	0G1801NETANF			226.80	2,465,970.15	2,465,970.15-	2,465,970.15-	
				Sub Total by BU Type			226.80	8,422,270.99	8,422,270.99-	8,422,270.99-	
				Total by Grant Number	56,627,219.00		226.80	65,049,489.99	8,422,270.99-	65,049,489.99-	
	25G03618	K	GB	0G1804NECEST	4,807,951.00				4,807,951.00		
				Sub Total by BU Type	4,807,951.00				4,807,951.00		
25G03618	25160546	K	GX	0G1804NECEST				4,807,951.00	4,807,951.00-	4,807,951.00-	
				Sub Total by BU Type				4,807,951.00	4,807,951.00-	4,807,951.00-	
				Total by Grant Number	4,807,951.00			4,807,951.00		4,807,951.00-	
	25G03118	K	GB	0G1804NECSES	3,931,981.72				3,931,981.72		
	25G03218	K	GB	0G1804NECSES	953,777.96				953,777.96		
	25G03318	K	GB	0G1804NECSES	7,738,759.63				7,738,759.63		
	25G03418	K	GB	0G1804NECSES	4,122,143.34				4,122,143.34		
				Sub Total by BU Type	16,746,662.65				16,746,662.65		
25G03118	25160528	K	GX	0G1804NECSES				744,224.95	744,224.95-	744,224.95-	
25G03118	25160530	K	GX	0G1804NECSES				287,864.65	287,864.65-	287,864.65-	
25G03118	25160532	K	GX	0G1804NECSES				589,276.45	589,276.45-	589,276.45-	
25G03118	25160534	K	GX	0G1804NECSES				21,890.78	21,890.78-	21,890.78-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03118	25160536	K	GX	0G1804NECSES				1,203,210.90	1,203,210.90-	1,203,210.90-	
25G03118	25160538	K	GX	0G1804NECSES				78,359.94	78,359.94-	78,359.94-	
25G03118	25160542	K	GX	0G1804NECSES				958,650.00	958,650.00-	958,650.00-	
25G03118	25160544	K	GX	0G1804NECSES				48,504.05	48,504.05-	48,504.05-	
25G03218	25010061	K	GX	0G1804NECSES				2,521.54	2,521.54-	2,521.54-	
25G03218	25010062	K	GX	0G1804NECSES				43,281.78	43,281.78-	43,281.78-	
25G03218	25141111	K	GX	0G1804NECSES				363,064.19	363,064.19-	363,064.19-	
25G03218	25141125	K	GX	0G1804NECSES				61,078.97	61,078.97-	61,078.97-	
25G03218	25600023	K	GX	0G1804NECSES				119,841.70	119,841.70-	119,841.70-	
25G03218	25605027	K	GX	0G1804NECSES				1,075.11	1,075.11-	1,075.11-	
25G03218	25610088	K	GX	0G1804NECSES				6,811.80	6,811.80-	6,811.80-	
25G03218	25620035	K	GX	0G1804NECSES				817.38	817.38-	817.38-	
25G03218	25620037	K	GX	0G1804NECSES				44,945.09	44,945.09-	44,945.09-	
25G03218	25630010	K	GX	0G1804NECSES				39,646.04	39,646.04-	39,646.04-	
25G03218	25700104	K	GX	0G1804NECSES				2,336.88	2,336.88-	2,336.88-	
25G03218	25700105	K	GX	0G1804NECSES				1,402.73	1,402.73-	1,402.73-	
25G03218	25720053	K	GX	0G1804NECSES				14,216.94	14,216.94-	14,216.94-	
25G03218	25750013	K	GX	0G1804NECSES				33.59	33.59-	33.59-	
25G03218	25750052	K	GX	0G1804NECSES				10,727.14	10,727.14-	10,727.14-	
25G03218	25750053	K	GX	0G1804NECSES				95,944.03	95,944.03-	95,944.03-	
25G03218	25770574	K	GX	0G1804NECSES				4,364.70	4,364.70-	4,364.70-	
25G03218	25770575	K	GX	0G1804NECSES				11,192.79	11,192.79-	11,192.79-	
25G03218	25770576	K	GX	0G1804NECSES				4,913.06	4,913.06-	4,913.06-	
25G03218	25770620	K	GX	0G1804NECSES				4,828.79	4,828.79-	4,828.79-	
25G03218	25780069	K	GX	0G1804NECSES				4,381.44	4,381.44-	4,381.44-	
25G03218	25790250	K	GX	0G1804NECSES				911.34	911.34-	911.34-	
25G03218	25790251	K	GX	0G1804NECSES				1,253.39	1,253.39-	1,253.39-	
25G03218	25790252	K	GX	0G1804NECSES				2,426.69	2,426.69-	2,426.69-	
25G03218	25790253	K	GX	0G1804NECSES				2,448.22	2,448.22-	2,448.22-	
25G03218	25790254	K	GX	0G1804NECSES				2,326.53	2,326.53-	2,326.53-	
25G03218	25980074	K	GX	0G1804NECSES				100,022.89	100,022.89-	100,022.89-	
25G03218	25980075	K	GX	0G1804NECSES				6,963.21	6,963.21-	6,963.21-	
25G03318	25950003	K	GX	0G1804NECSES				2,604,195.11	2,604,195.11-	2,604,195.11-	
25G03318	25950004	K	GX	0G1804NECSES				523,059.97	523,059.97-	523,059.97-	
25G03318	25950005	K	GX	0G1804NECSES				112,895.10	112,895.10-	112,895.10-	
25G03318	25950006	K	GX	0G1804NECSES				4,498,609.45	4,498,609.45-	4,498,609.45-	
25G03418	25660006	K	GX	0G1804NECSES				4,122,143.34	4,122,143.34-	4,122,143.34-	
				Sub Total by BU Type				16,746,662.65	16,746,662.65-	16,746,662.65-	
	25141124		MT	0G1804NECSES				12,506.48	12,506.48-	12,506.48-	
	25160527		MT	0G1804NECSES				383,433.55	383,433.55-	383,433.55-	
	25160531		MT	0G1804NECSES				303,566.69	303,566.69-	303,566.69-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25160533		MT	0G1804NECSES			4,539.94-	322,241.17-	322,241.17	322,241.17	
	25160535		MT	0G1804NECSES				899,021.89	899,021.89-	899,021.89-	
	25160537		MT	0G1804NECSES				40,367.24	40,367.24-	40,367.24-	
	25160541		MT	0G1804NECSES				493,850.01	493,850.01-	493,850.01-	
	25160543		MT	0G1804NECSES				24,986.86	24,986.86-	24,986.86-	
	25660005		MT	0G1804NECSES				2,150,349.45	2,150,349.45-	2,150,349.45-	
				Sub Total by BU Type			4,539.94-	3,985,841.00	3,985,841.00-	3,985,841.00-	
				Total by Grant Number	16,746,662.65		4,539.94-	20,732,503.65	3,985,841.00-	20,732,503.65-	
	25G10100	K	GB	0G1811NEFPCV		581.22				581.22	
	25G10118	K	GB	0G1811NEFPCV	78,097.78				78,097.78		
				Sub Total by BU Type	78,097.78	581.22			78,097.78	581.22	
25G10118	25060488	K	GX	0G1811NEFPCV				78,097.78	78,097.78-	78,097.78-	
				Sub Total by BU Type				78,097.78	78,097.78-	78,097.78-	
				Total by Grant Number	78,097.78	581.22		78,097.78		77,516.56-	
	25G00119	K	GB	0G19B1NECOSR	129,855.10				129,855.10		
	25G00219	K	GB	0G19B1NECOSR	365,281.32				365,281.32		
	25G00419	K	GB	0G19B1NECOSR	4,476,384.89				4,476,384.89		
				Sub Total by BU Type	4,971,521.31				4,971,521.31		
25G00119	25142039	K	GX	0G19B1NECOSR				128,620.91	128,620.91-	128,620.91-	
25G00119	25700230	K	GX	0G19B1NECOSR				354.32	354.32-	354.32-	
25G00119	25770693	K	GX	0G19B1NECOSR				879.87	879.87-	879.87-	
25G00219	25870360	K	GX	0G19B1NECOSR				365,281.32	365,281.32-	365,281.32-	
25G00419	25870361	K	GX	0G19B1NECOSR				4,476,384.89	4,476,384.89-	4,476,384.89-	
				Sub Total by BU Type				4,971,521.31	4,971,521.31-	4,971,521.31-	
				Total by Grant Number	4,971,521.31			4,971,521.31		4,971,521.31-	
	25G08819	K	GB	0G1901NEADPT	20,627,020.65				20,627,020.65		
	25G08919	K	GB	0G1901NEADPT	1,437,093.35				1,437,093.35		
				Sub Total by BU Type	22,064,114.00				22,064,114.00		
25G08819	25870317	K	GX	0G1901NEADPT				4,177.26-	4,177.26	4,177.26	
25G08819	25870319	K	GX	0G1901NEADPT				20,634,427.11	20,634,427.11-	20,634,427.11-	
25G08819	25870335	K	GX	0G1901NEADPT				3,229.20-	3,229.20	3,229.20	
25G08919	25010075	K	GX	0G1901NEADPT				76.90	76.90-	76.90-	
25G08919	25140368	K	GX	0G1901NEADPT				3,775.77	3,775.77-	3,775.77-	
25G08919	25140437	K	GX	0G1901NEADPT				486.83	486.83-	486.83-	
25G08919	25140438	K	GX	0G1901NEADPT				455.29	455.29-	455.29-	
25G08919	25300065	K	GX	0G1901NEADPT				382.57	382.57-	382.57-	
25G08919	25310812	K	GX	0G1901NEADPT				79,332.93	79,332.93-	79,332.93-	
25G08919	25310813	K	GX	0G1901NEADPT				97,647.90	97,647.90-	97,647.90-	
25G08919	25340170	K	GX	0G1901NEADPT				234,742.15	234,742.15-	234,742.15-	
25G08919	25370140	K	GX	0G1901NEADPT				301,783.80	301,783.80-	301,783.80-	
25G08919	25380692	K	GX	0G1901NEADPT				111,108.53	111,108.53-	111,108.53-	
25G08919	25400295	K	GX	0G1901NEADPT				9,282.04	9,282.04-	9,282.04-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08919	25600089	K	GX	0G1901NEADPT				2,160.33	2,160.33-	2,160.33-	
25G08919	25600116	K	GX	0G1901NEADPT				14,057.34	14,057.34-	14,057.34-	
25G08919	25650061	K	GX	0G1901NEADPT				78,861.48	78,861.48-	78,861.48-	
25G08919	25700125	K	GX	0G1901NEADPT				1,770.30-	1,770.30	1,770.30	
25G08919	25700127	K	GX	0G1901NEADPT				2,500.00	2,500.00-	2,500.00-	
25G08919	25700149	K	GX	0G1901NEADPT				65.26	65.26-	65.26-	
25G08919	25770676	K	GX	0G1901NEADPT				1,208.12	1,208.12-	1,208.12-	
25G08919	25770677	K	GX	0G1901NEADPT				2,673.32	2,673.32-	2,673.32-	
25G08919	25770678	K	GX	0G1901NEADPT				772.60	772.60-	772.60-	267.18
25G08919	25790983	K	GX	0G1901NEADPT				34,684.60	34,684.60-	34,684.60-	
25G08919	25870333	K	GX	0G1901NEADPT				183,375.54	183,375.54-	183,375.54-	
				Sub Total by BU Type				21,784,683.65	21,784,683.65-	21,784,683.65-	267.18
	25700126		MT	0G1901NEADPT				2,500.00	2,500.00-	2,500.00-	
	25870318		MT	0G1901NEADPT				3,767.31-	3,767.31	3,767.31	
	25870320		MT	0G1901NEADPT				19,168,706.10	19,168,706.10-	19,168,706.10-	
	25870334		MT	0G1901NEADPT				193,831.76	193,831.76-	193,831.76-	
	25870336		MT	0G1901NEADPT				2,955.58-	2,955.58	2,955.58	
				Sub Total by BU Type				19,358,314.97	19,358,314.97-	19,358,314.97-	
				Total by Grant Number	22,064,114.00			41,142,998.62	19,078,884.62-	41,142,998.62-	267.18
	25G09420	K	GB	0G1901NEAIPP	424,953.09				424,953.09		
				Sub Total by BU Type	424,953.09				424,953.09		
25G09420	25400365	K	GX	0G1901NEAIPP				495,796.14	495,796.14-	495,796.14-	300.00
				Sub Total by BU Type				495,796.14	495,796.14-	495,796.14-	300.00
				Total by Grant Number	424,953.09			495,796.14	70,843.05-	495,796.14-	300.00
	25G04019	K	GB	0G1901NECCDD	454,762.50				454,762.50		
	25G04219	K	GB	0G1901NECCDD	3,626,083.02				3,626,083.02		
	25G04919	K	GB	0G1901NECCDD	2,238,495.25				2,238,495.25		
	25G05519	K	GB	0G1901NECCDD	506,393.65				506,393.65		
	25G05719	K	GB	0G1901NECCDD	4,999,062.97				4,999,062.97		
	25G05819	K	GB	0G1901NECCDD	1,243,454.13				1,243,454.13		
	25G05919	K	GB	0G1901NECCDD	12,649,531.07				12,649,531.07		
	25G06419	K	GB	0G1901NECCDD	2,810,647.56				2,810,647.56		
	25G11119	K	GB	0G1901NECCDD	291,992.89				291,992.89		
	25G11219	K	GB	0G1901NECCDD	151,354.96				151,354.96		
				Sub Total by BU Type	28,971,778.00				28,971,778.00		
25G04019	25141183	K	GX	0G1901NECCDD				126,428.50	126,428.50-	126,428.50-	
25G04219	25140363	K	GX	0G1901NECCDD				90,943.44	90,943.44-	90,943.44-	
25G04219	25140364	K	GX	0G1901NECCDD				92,662.34	92,662.34-	92,662.34-	
25G04219	25140382	K	GX	0G1901NECCDD				171,447.98	171,447.98-	171,447.98-	
25G04219	25141142	K	GX	0G1901NECCDD				271,224.11	271,224.11-	271,224.11-	
25G04219	25141143	K	GX	0G1901NECCDD				239,081.25	239,081.25-	239,081.25-	

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25G04219	25141189	K	GX	0G1901NECCDD				44,082.49	44,082.49-	44,082.49-	
25G04219	25144036	K	GX	0G1901NECCDD				26,483.51	26,483.51-	26,483.51-	
25G04219	25260238	K	GX	0G1901NECCDD				76,290.24	76,290.24-	76,290.24-	
25G04219	25310793	K	GX	0G1901NECCDD				19,815.52	19,815.52-	19,815.52-	
25G04219	25310794	K	GX	0G1901NECCDD				8,211.93	8,211.93-	8,211.93-	
25G04219	25340149	K	GX	0G1901NECCDD				63,069.54	63,069.54-	63,069.54-	
25G04219	25370135	K	GX	0G1901NECCDD				191,629.03	191,629.03-	191,629.03-	
25G04219	25380515	K	GX	0G1901NECCDD				1,054.60	1,054.60-	1,054.60-	
25G04219	25400393	K	GX	0G1901NECCDD				135,858.36	135,858.36-	135,858.36-	
25G04219	25500041	K	GX	0G1901NECCDD				2,049.23-	2,049.23	2,049.23	
25G04219	25550045	K	GX	0G1901NECCDD				2,747.66-	2,747.66	2,747.66	
25G04219	25600091	K	GX	0G1901NECCDD				1,287.25	1,287.25-	1,287.25-	
25G04219	25600105	K	GX	0G1901NECCDD				162,020.39	162,020.39-	162,020.39-	
25G04219	25600136	K	GX	0G1901NECCDD				440,963.87	440,963.87-	440,963.87-	
25G04219	25600139	K	GX	0G1901NECCDD				102,651.22	102,651.22-	102,651.22-	
25G04219	25630020	K	GX	0G1901NECCDD				16,352.62-	16,352.62	16,352.62	
25G04219	25630021	K	GX	0G1901NECCDD				1,334.44-	1,334.44	1,334.44	
25G04219	25630022	K	GX	0G1901NECCDD				10,419.17-	10,419.17	10,419.17	
25G04219	25630024	K	GX	0G1901NECCDD				2,576.60-	2,576.60	2,576.60	
25G04219	25630025	K	GX	0G1901NECCDD				7,381.12-	7,381.12	7,381.12	
25G04219	25630026	K	GX	0G1901NECCDD				10,296.98-	10,296.98	10,296.98	
25G04219	25630027	K	GX	0G1901NECCDD				2,145.24-	2,145.24	2,145.24	
25G04219	25630028	K	GX	0G1901NECCDD				180.48-	180.48	180.48	
25G04219	25630029	K	GX	0G1901NECCDD				2,500.96-	2,500.96	2,500.96	
25G04219	25630030	K	GX	0G1901NECCDD				15,577.70	15,577.70-	15,577.70-	.01-
25G04219	25630031	K	GX	0G1901NECCDD				2,002.36-	2,002.36	2,002.36	
25G04219	25630032	K	GX	0G1901NECCDD				459.64-	459.64	459.64	
25G04219	25630033	K	GX	0G1901NECCDD				243.45-	243.45	243.45	
25G04219	25630034	K	GX	0G1901NECCDD				348.78-	348.78	348.78	
25G04219	25630035	K	GX	0G1901NECCDD				770.01-	770.01	770.01	
25G04219	25630040	K	GX	0G1901NECCDD				1,328.64-	1,328.64	1,328.64	
25G04219	25630041	K	GX	0G1901NECCDD				452.59-	452.59	452.59	
25G04219	25630042	K	GX	0G1901NECCDD				727.39	727.39-	727.39-	
25G04219	25630043	K	GX	0G1901NECCDD				3,742.46-	3,742.46	3,742.46	
25G04219	25630044	K	GX	0G1901NECCDD				25.17	25.17-	25.17-	
25G04219	25630046	K	GX	0G1901NECCDD				12,755.19-	12,755.19	12,755.19	
25G04219	25630047	K	GX	0G1901NECCDD				227,176.41	227,176.41-	227,176.41-	
25G04219	25630048	K	GX	0G1901NECCDD				14,091.77	14,091.77-	14,091.77-	
25G04219	25650063	K	GX	0G1901NECCDD				736,727.47	736,727.47-	736,727.47-	
25G04219	25700145	K	GX	0G1901NECCDD				17,409.09	17,409.09-	17,409.09-	
25G04219	25720060	K	GX	0G1901NECCDD				11,495.72	11,495.72-	11,495.72-	

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25G04219	25750401	K	GX	0G1901NECCDD				538.93	538.93-	538.93-	
25G04219	25750402	K	GX	0G1901NECCDD				101,278.34	101,278.34-	101,278.34-	
25G04219	25770701	K	GX	0G1901NECCDD				12,408.78	12,408.78-	12,408.78-	
25G04219	25790283	K	GX	0G1901NECCDD				204,301.22	204,301.22-	204,301.22-	
25G04219	25790297	K	GX	0G1901NECCDD				339.43	339.43-	339.43-	
25G04219	25790298	K	GX	0G1901NECCDD				209.71	209.71-	209.71-	
25G04219	25790299	K	GX	0G1901NECCDD				1,226.33	1,226.33-	1,226.33-	
25G04219	25790300	K	GX	0G1901NECCDD				942.29	942.29-	942.29-	
25G04219	25790301	K	GX	0G1901NECCDD				1,609.35	1,609.35-	1,609.35-	
25G04219	25980126	K	GX	0G1901NECCDD				221,301.97	221,301.97-	221,301.97-	
25G04919	25141146	K	GX	0G1901NECCDD				106,594.98	106,594.98-	106,594.98-	
25G04919	25870221	K	GX	0G1901NECCDD				2,131,900.27	2,131,900.27-	2,131,900.27-	
25G05519	25870213	K	GX	0G1901NECCDD				63,600.48	63,600.48-	63,600.48-	
25G05519	25870214	K	GX	0G1901NECCDD				94,070.24	94,070.24-	94,070.24-	
25G05519	25870215	K	GX	0G1901NECCDD				162,580.17	162,580.17-	162,580.17-	
25G05519	25870218	K	GX	0G1901NECCDD				65,000.00	65,000.00-	65,000.00-	
25G05519	25870219	K	GX	0G1901NECCDD				44,169.76	44,169.76-	44,169.76-	
25G05519	25870310	K	GX	0G1901NECCDD				76,973.00	76,973.00-	76,973.00-	
25G05719	25141145	K	GX	0G1901NECCDD				1,349,624.06	1,349,624.06-	1,349,624.06-	
25G05719	25310808	K	GX	0G1901NECCDD				53,213.05	53,213.05-	53,213.05-	
25G05719	25310809	K	GX	0G1901NECCDD				724,829.24-	724,829.24	724,829.24	
25G05719	25319025	K	GX	0G1901NECCDD				246,334.27-	246,334.27	246,334.27	
25G05719	25340163	K	GX	0G1901NECCDD				445,464.54	445,464.54-	445,464.54-	
25G05719	25340164	K	GX	0G1901NECCDD				55,525.30	55,525.30-	55,525.30-	
25G05719	25350110	K	GX	0G1901NECCDD				46,255.46	46,255.46-	46,255.46-	
25G05719	25350112	K	GX	0G1901NECCDD				117,860.38	117,860.38-	117,860.38-	
25G05719	25359026	K	GX	0G1901NECCDD				2,321,338.02	2,321,338.02-	2,321,338.02-	
25G05719	25370136	K	GX	0G1901NECCDD				343,281.73	343,281.73-	343,281.73-	
25G05719	25370137	K	GX	0G1901NECCDD				77,047.11	77,047.11-	77,047.11-	
25G05719	25380688	K	GX	0G1901NECCDD				1,028,134.80	1,028,134.80-	1,028,134.80-	
25G05719	25380689	K	GX	0G1901NECCDD				132,482.03	132,482.03-	132,482.03-	
25G05819	25500047	K	GX	0G1901NECCDD				1,227,103.24	1,227,103.24-	1,227,103.24-	
25G05819	25500048	K	GX	0G1901NECCDD				16,350.89	16,350.89-	16,350.89-	
25G05919	25870229	K	GX	0G1901NECCDD				12,649,531.07	12,649,531.07-	12,649,531.07-	
25G06419	25140361	K	GX	0G1901NECCDD				71,662.80	71,662.80-	71,662.80-	
25G06419	25870220	K	GX	0G1901NECCDD				2,738,984.76	2,738,984.76-	2,738,984.76-	
25G11119	25550044	K	GX	0G1901NECCDD				291,992.89	291,992.89-	291,992.89-	
25G11219	25141144	K	GX	0G1901NECCDD				151,354.96	151,354.96-	151,354.96-	
				Sub Total by BU Type				28,643,437.50	28,643,437.50-	28,643,437.50-	.01-
	25870223		IS	0G1901NECCDD				6,498,998.00	6,498,998.00-	6,498,998.00-	
	25870227		IS	0G1901NECCDD			16,367.50	57,828,473.40	57,828,473.40-	57,828,473.40-	

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				Sub Total by BU Type			16,367.50	64,327,471.40	64,327,471.40-	64,327,471.40-	
				Total by Grant Number	28,971,778.00		16,367.50	92,970,908.90	63,999,130.90-	92,970,908.90-	.01-
	25G04319	K	GB	0G1901NECCDF	10,594,637.00				10,594,637.00		
				Sub Total by BU Type	10,594,637.00				10,594,637.00		
25G04319	25870230	K	GX	0G1901NECCDF				10,594,637.00	10,594,637.00-	10,594,637.00-	
				Sub Total by BU Type				10,594,637.00	10,594,637.00-	10,594,637.00-	
				Total by Grant Number	10,594,637.00			10,594,637.00		10,594,637.00-	
	25G06519	K	GB	0G1901NECCDM	10,828,767.00				10,828,767.00		
				Sub Total by BU Type	10,828,767.00				10,828,767.00		
25G06519	25870369	K	GX	0G1901NECCDM				10,828,767.00	10,828,767.00-	10,828,767.00-	
				Sub Total by BU Type				10,828,767.00	10,828,767.00-	10,828,767.00-	
	25870370		MT	0G1901NECCDM				9,766,073.50	9,766,073.50-	9,766,073.50-	
				Sub Total by BU Type				9,766,073.50	9,766,073.50-	9,766,073.50-	
				Total by Grant Number	10,828,767.00			20,594,840.50	9,766,073.50-	20,594,840.50-	
	25G03619	K	GB	0G1901NECEST	4,963,231.00				4,963,231.00		
				Sub Total by BU Type	4,963,231.00				4,963,231.00		
25G03619	25160547	K	GX	0G1901NECEST				4,963,231.00	4,963,231.00-	4,963,231.00-	
				Sub Total by BU Type				4,963,231.00	4,963,231.00-	4,963,231.00-	
				Total by Grant Number	4,963,231.00			4,963,231.00		4,963,231.00-	
	25G09819	K	GB	0G1901NECETV	379,890.00				379,890.00		
				Sub Total by BU Type	379,890.00				379,890.00		
25G09819	25060120	K	GX	0G1901NECETV				379,890.00	379,890.00-	379,890.00-	
				Sub Total by BU Type				379,890.00	379,890.00-	379,890.00-	
	25060121		MT	0G1901NECETV				94,961.45	94,961.45-	94,961.45-	
				Sub Total by BU Type				94,961.45	94,961.45-	94,961.45-	
				Total by Grant Number	379,890.00			474,851.45	94,961.45-	474,851.45-	
	25G09219	K	GB	0G1901NECILP	1,148,039.77				1,148,039.77		
				Sub Total by BU Type	1,148,039.77				1,148,039.77		
25G09219	25060104	K	GX	0G1901NECILP				963,208.68	963,208.68-	963,208.68-	
25G09219	25400328	K	GX	0G1901NECILP				114,831.09	114,831.09-	114,831.09-	
25G09219	25870083	K	GX	0G1901NECILP				70,000.00	70,000.00-	70,000.00-	
				Sub Total by BU Type				1,148,039.77	1,148,039.77-	1,148,039.77-	
				Total by Grant Number	1,148,039.77			1,148,039.77		1,148,039.77-	
	25G09919	K	GB	0G1901NECJA1	140,753.00				140,753.00		
				Sub Total by BU Type	140,753.00				140,753.00		
25G09919	25060496	K	GX	0G1901NECJA1				140,753.00	140,753.00-	140,753.00-	
				Sub Total by BU Type				140,753.00	140,753.00-	140,753.00-	
				Total by Grant Number	140,753.00			140,753.00		140,753.00-	
	25G03019	K	GB	0G1901NECSES	2,766,252.64				2,766,252.64		
	25G03219	K	GB	0G1901NECSES	1,228,722.65				1,228,722.65		
	25G03319	K	GB	0G1901NECSES	8,936,787.90				8,936,787.90		
	25G03419	K	GB	0G1901NECSES	3,893,925.77				3,893,925.77		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	16,825,688.96				16,825,688.96		
25G03019	25160549	K	GX	0G1901NECSES				710,109.88	710,109.88-	710,109.88-	
25G03019	25160551	K	GX	0G1901NECSES				389,008.22	389,008.22-	389,008.22-	
25G03019	25160553	K	GX	0G1901NECSES				756,733.94	756,733.94-	756,733.94-	
25G03019	25160555	K	GX	0G1901NECSES				29,668.06	29,668.06-	29,668.06-	
25G03019	25160557	K	GX	0G1901NECSES				730,589.06	730,589.06-	730,589.06-	
25G03019	25160559	K	GX	0G1901NECSES				101,852.87	101,852.87-	101,852.87-	
25G03019	25160565	K	GX	0G1901NECSES				48,290.61	48,290.61-	48,290.61-	
25G03219	25141139	K	GX	0G1901NECSES				836,330.11	836,330.11-	836,330.11-	
25G03219	25141141	K	GX	0G1901NECSES				43,795.68	43,795.68-	43,795.68-	
25G03219	25160566	K	GX	0G1901NECSES				28,679.61	28,679.61-	28,679.61-	
25G03219	25600086	K	GX	0G1901NECSES				21,798.27	21,798.27-	21,798.27-	
25G03219	25600113	K	GX	0G1901NECSES				234,556.24	234,556.24-	234,556.24-	
25G03219	25600122	K	GX	0G1901NECSES				45,163.21	45,163.21-	45,163.21-	
25G03219	25700123	K	GX	0G1901NECSES				117.51	117.51-	117.51-	
25G03219	25700154	K	GX	0G1901NECSES				183.48	183.48-	183.48-	
25G03219	25750399	K	GX	0G1901NECSES				14,406.17	14,406.17-	14,406.17-	
25G03219	25750400	K	GX	0G1901NECSES				871.29	871.29-	871.29-	
25G03219	25770672	K	GX	0G1901NECSES				2,477.88	2,477.88-	2,477.88-	415.01
25G03219	25980123	K	GX	0G1901NECSES				343.20	343.20-	343.20-	
25G03319	25950011	K	GX	0G1901NECSES				3,377,331.99	3,377,331.99-	3,377,331.99-	
25G03319	25950012	K	GX	0G1901NECSES				533,694.31	533,694.31-	533,694.31-	
25G03319	25950013	K	GX	0G1901NECSES				80,401.59	80,401.59-	80,401.59-	
25G03319	25950014	K	GX	0G1901NECSES				4,945,360.01	4,945,360.01-	4,945,360.01-	
25G03419	25660010	K	GX	0G1901NECSES				.97	.97-	.97-	
25G03419	25660012	K	GX	0G1901NECSES				3,893,924.80	3,893,924.80-	3,893,924.80-	
				Sub Total by BU Type				16,825,688.96	16,825,688.96-	16,825,688.96-	415.01
	25141140		MT	0G1901NECSES				86,866.89	86,866.89-	86,866.89-	
	25160548		MT	0G1901NECSES				243,442.69	243,442.69-	243,442.69-	
	25160552		MT	0G1901NECSES				270,633.85	270,633.85-	270,633.85-	
	25160554		MT	0G1901NECSES				15,291.05	15,291.05-	15,291.05-	
	25160556		MT	0G1901NECSES				1,071,843.81	1,071,843.81-	1,071,843.81-	
	25160558		MT	0G1901NECSES				56,784.95	56,784.95-	56,784.95-	
	25160564		MT	0G1901NECSES				24,876.87	24,876.87-	24,876.87-	
	25600121		MT	0G1901NECSES				23,265.91	23,265.91-	23,265.91-	
	25660009		MT	0G1901NECSES				.50	.50-	.50-	
	25660011		MT	0G1901NECSES				2,273,681.21	2,273,681.21-	2,273,681.21-	146.20
				Sub Total by BU Type				4,066,687.73	4,066,687.73-	4,066,687.73-	146.20
				Total by Grant Number	16,825,688.96			20,892,376.69	4,066,687.73-	20,892,376.69-	561.21
	25G07919	K	GB	0G1901NECWSS	138,585.75				138,585.75		
	25G08019	K	GB	0G1901NECWSS	1,502,093.25				1,502,093.25		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	1,640,679.00				1,640,679.00		
25G07919	25400337	K	GX	0G1901NECWSS				138,585.75	138,585.75-	138,585.75-	
25G08019	25870210	K	GX	0G1901NECWSS				1,502,093.25	1,502,093.25-	1,502,093.25-	
				Sub Total by BU Type				1,640,679.00	1,640,679.00-	1,640,679.00-	
				Total by Grant Number	1,640,679.00			1,640,679.00		1,640,679.00-	
	25G08119	K	GB	0G1901NEFOST	6,729,822.29				6,729,822.29		
	25G08319	K	GB	0G1901NEFOST	6,330,902.85				6,330,902.85		
	25G08419	K	GB	0G1901NEFOST	539,848.63				539,848.63		
	25G08519	K	GB	0G1901NEFOST	2,525,337.60				2,525,337.60		
	25G08619	K	GB	0G1901NEFOST	172,062.32				172,062.32		
	25G19619	K	GB	0G1901NEFOST	13,478.33				13,478.33		
	25G19719	K	GB	0G1901NEFOST	877,638.93				877,638.93		
				Sub Total by BU Type	17,189,090.95				17,189,090.95		
25G08119	25010039	K	GX	0G1901NEFOST				54.69	54.69-	54.69-	
25G08119	25310814	K	GX	0G1901NEFOST				10,682.99	10,682.99-	10,682.99-	
25G08119	25310815	K	GX	0G1901NEFOST				70,926.34-	70,926.34	70,926.34	
25G08119	25340171	K	GX	0G1901NEFOST				497,389.53	497,389.53-	497,389.53-	
25G08119	25350117	K	GX	0G1901NEFOST				1,699,318.67	1,699,318.67-	1,699,318.67-	
25G08119	25370144	K	GX	0G1901NEFOST				1,205,585.25	1,205,585.25-	1,205,585.25-	
25G08119	25380695	K	GX	0G1901NEFOST				1,377,682.63	1,377,682.63-	1,377,682.63-	
25G08119	25400325	K	GX	0G1901NEFOST				952,281.72	952,281.72-	952,281.72-	
25G08119	25600090	K	GX	0G1901NEFOST				345.75	345.75-	345.75-	
25G08119	25600108	K	GX	0G1901NEFOST				26,132.87	26,132.87-	26,132.87-	
25G08119	25600117	K	GX	0G1901NEFOST				24,100.95-	24,100.95	24,100.95	
25G08119	25605037	K	GX	0G1901NEFOST				17.48	17.48-	17.48-	
25G08119	25610982	K	GX	0G1901NEFOST				10,347.54	10,347.54-	10,347.54-	
25G08119	25620148	K	GX	0G1901NEFOST				1,377.59	1,377.59-	1,377.59-	
25G08119	25620175	K	GX	0G1901NEFOST				2.03	2.03-	2.03-	
25G08119	25620176	K	GX	0G1901NEFOST				175.76	175.76-	175.76-	
25G08119	25630050	K	GX	0G1901NEFOST				447,692.16	447,692.16-	447,692.16-	
25G08119	25630051	K	GX	0G1901NEFOST				1,604.42	1,604.42-	1,604.42-	
25G08119	25630052	K	GX	0G1901NEFOST				2,950.28	2,950.28-	2,950.28-	
25G08119	25630053	K	GX	0G1901NEFOST				360.49	360.49-	360.49-	
25G08119	25630054	K	GX	0G1901NEFOST				31.89	31.89-	31.89-	
25G08119	25630055	K	GX	0G1901NEFOST				21,057.45-	21,057.45	21,057.45	
25G08119	25630056	K	GX	0G1901NEFOST				1,435.63	1,435.63-	1,435.63-	
25G08119	25630057	K	GX	0G1901NEFOST				500.93	500.93-	500.93-	
25G08119	25630058	K	GX	0G1901NEFOST				212,760.53	212,760.53-	212,760.53-	
25G08119	25630059	K	GX	0G1901NEFOST				40,316.63	40,316.63-	40,316.63-	
25G08119	25630060	K	GX	0G1901NEFOST				11,482.32	11,482.32-	11,482.32-	
25G08119	25630062	K	GX	0G1901NEFOST				208,416.83	208,416.83-	208,416.83-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08119	25630064	K	GX	0G1901NEFOST				262.14	262.14-	262.14-	
25G08119	25630066	K	GX	0G1901NEFOST				10,979.54	10,979.54-	10,979.54-	
25G08119	25630191	K	GX	0G1901NEFOST				26,043.63	26,043.63-	26,043.63-	
25G08119	25630194	K	GX	0G1901NEFOST				22,789.02	22,789.02-	22,789.02-	
25G08119	25630195	K	GX	0G1901NEFOST				14,695.07	14,695.07-	14,695.07-	
25G08119	25650062	K	GX	0G1901NEFOST				9,840.97	9,840.97-	9,840.97-	
25G08119	25700143	K	GX	0G1901NEFOST				5,579.73	5,579.73-	5,579.73-	
25G08119	25700150	K	GX	0G1901NEFOST				4,645.94	4,645.94-	4,645.94-	
25G08119	25700231	K	GX	0G1901NEFOST				16.55	16.55-	16.55-	
25G08119	25720026	K	GX	0G1901NEFOST				180.89	180.89-	180.89-	
25G08119	25750407	K	GX	0G1901NEFOST				115.79	115.79-	115.79-	
25G08119	25750411	K	GX	0G1901NEFOST				208.42	208.42-	208.42-	
25G08119	25750413	K	GX	0G1901NEFOST				11,868.46	11,868.46-	11,868.46-	
25G08119	25770679	K	GX	0G1901NEFOST				472.05	472.05-	472.05-	273.92
25G08119	25770982	K	GX	0G1901NEFOST				449.00	449.00-	449.00-	
25G08119	25770983	K	GX	0G1901NEFOST				29.90	29.90-	29.90-	
25G08119	25780084	K	GX	0G1901NEFOST				.35	.35-	.35-	
25G08119	25780085	K	GX	0G1901NEFOST				32.68	32.68-	32.68-	
25G08119	25790302	K	GX	0G1901NEFOST				34.40	34.40-	34.40-	
25G08119	25790903	K	GX	0G1901NEFOST				28,627.58	28,627.58-	28,627.58-	
25G08119	25790904	K	GX	0G1901NEFOST				33.38	33.38-	33.38-	
25G08119	25790905	K	GX	0G1901NEFOST				4.73	4.73-	4.73-	
25G08119	25790906	K	GX	0G1901NEFOST				22.96	22.96-	22.96-	
25G08119	25790907	K	GX	0G1901NEFOST				24.32	24.32-	24.32-	
25G08119	25790908	K	GX	0G1901NEFOST				2.92	2.92-	2.92-	
25G08319	25870339	K	GX	0G1901NEFOST				724.42-	724.42	724.42	
25G08319	25870345	K	GX	0G1901NEFOST				6,331,627.27	6,331,627.27-	6,331,627.27-	
25G08419	25870337	K	GX	0G1901NEFOST				539,848.63	539,848.63-	539,848.63-	
25G08519	25300066	K	GX	0G1901NEFOST				39,730.81	39,730.81-	39,730.81-	
25G08519	25300067	K	GX	0G1901NEFOST				4,572.07	4,572.07-	4,572.07-	
25G08519	25300068	K	GX	0G1901NEFOST				1,226,521.35	1,226,521.35-	1,226,521.35-	
25G08519	25310816	K	GX	0G1901NEFOST				572,421.67	572,421.67-	572,421.67-	
25G08519	25340172	K	GX	0G1901NEFOST				46,032.46	46,032.46-	46,032.46-	
25G08519	25350119	K	GX	0G1901NEFOST				359,845.44	359,845.44-	359,845.44-	
25G08519	25370143	K	GX	0G1901NEFOST				298,938.42	298,938.42-	298,938.42-	
25G08519	25380694	K	GX	0G1901NEFOST				372,562.80	372,562.80-	372,562.80-	
25G08519	25630067	K	GX	0G1901NEFOST				395,287.42-	395,287.42	395,287.42	
25G08619	25400334	K	GX	0G1901NEFOST				172,062.32	172,062.32-	172,062.32-	
25G19619	25400320	K	GX	0G1901NEFOST				13,478.33	13,478.33-	13,478.33-	
25G19719	25400318	K	GX	0G1901NEFOST				336,505.74	336,505.74-	336,505.74-	
25G19719	25870343	K	GX	0G1901NEFOST				541,133.19	541,133.19-	541,133.19-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				17,189,090.95	17,189,090.95-	17,189,090.95-	273.92
	25400319		MT	0G1901NEFOST				13,478.33	13,478.33-	13,478.33-	
	25400324		MT	0G1901NEFOST				765,434.52	765,434.52-	765,434.52-	
	25400331		MT	0G1901NEFOST				5,408.75	5,408.75-	5,408.75-	
	25750412		MT	0G1901NEFOST				207.34	207.34-	207.34-	
	25870338		MT	0G1901NEFOST				484,398.91	484,398.91-	484,398.91-	
	25870340		MT	0G1901NEFOST				654.08-	654.08	654.08	
	25870344		MT	0G1901NEFOST				487,843.89	487,843.89-	487,843.89-	
	25870346		MT	0G1901NEFOST				7,009,989.94	7,009,989.94-	7,009,989.94-	
				Sub Total by BU Type				8,766,107.60	8,766,107.60-	8,766,107.60-	
				Total by Grant Number	17,189,090.95			25,955,198.55	8,766,107.60-	25,955,198.55-	273.92
	25G10001	K	GB	0G1901NEFPCV		604.04				604.04	
	25G10119	K	GB	0G1901NEFPCV	81,051.96				81,051.96		
				Sub Total by BU Type	81,051.96	604.04			81,051.96	604.04	
25G10119	25060495	K	GX	0G1901NEFPCV				81,051.96	81,051.96-	81,051.96-	
				Sub Total by BU Type				81,051.96	81,051.96-	81,051.96-	
				Total by Grant Number	81,051.96	604.04		81,051.96		80,447.92-	
	25G10299	K	GB	0G1901NEFPSS		65,613.88				65,613.88	
	25G10319	K	GB	0G1901NEFPSS	124,977.23				124,977.23		
	25G10419	K	GB	0G1901NEFPSS	1,081,999.89				1,081,999.89		
				Sub Total by BU Type	1,206,977.12	65,613.88			1,206,977.12	65,613.88	
25G10319	25060128	K	GX	0G1901NEFPSS				102,039.55	102,039.55-	102,039.55-	
25G10319	25060129	K	GX	0G1901NEFPSS				22,937.68	22,937.68-	22,937.68-	
25G10419	25870373	K	GX	0G1901NEFPSS				192,750.85	192,750.85-	192,750.85-	
25G10419	25870374	K	GX	0G1901NEFPSS				318,218.50	318,218.50-	318,218.50-	
25G10419	25870375	K	GX	0G1901NEFPSS				316,583.04	316,583.04-	316,583.04-	
25G10419	25870376	K	GX	0G1901NEFPSS				254,447.50	254,447.50-	254,447.50-	
				Sub Total by BU Type				1,206,977.12	1,206,977.12-	1,206,977.12-	
				Total by Grant Number	1,206,977.12	65,613.88		1,206,977.12		1,141,363.24-	
	25G10000	K	GB	0G1901NEFVPS		10,284.15				10,284.15	
	25G10219	K	GB	0G1901NEFVPS	1,024,588.85				1,024,588.85		
				Sub Total by BU Type	1,024,588.85	10,284.15			1,024,588.85	10,284.15	
25G10219	25400338	K	GX	0G1901NEFVPS				12,076.21	12,076.21-	12,076.21-	
25G10219	25870377	K	GX	0G1901NEFVPS				1,012,512.64	1,012,512.64-	1,012,512.64-	
				Sub Total by BU Type				1,024,588.85	1,024,588.85-	1,024,588.85-	
				Total by Grant Number	1,024,588.85	10,284.15		1,024,588.85		1,014,304.70-	
	25G08719	K	GB	0G1901NEGARD	156,914.85				156,914.85		
	25G97319	K	GB	0G1901NEGARD	90,018.15				90,018.15		
				Sub Total by BU Type	246,933.00				246,933.00		
25G08719	25870352	K	GX	0G1901NEGARD				161,171.94	161,171.94-	161,171.94-	
25G08719	25870354	K	GX	0G1901NEGARD				2,166.38-	2,166.38	2,166.38	
25G08719	25870356	K	GX	0G1901NEGARD				2,090.71-	2,090.71	2,090.71	

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25G97319	25010076	K	GX	0G1901NEGARD				8.31	8.31-	8.31-	
25G97319	25140369	K	GX	0G1901NEGARD				13.04	13.04-	13.04-	
25G97319	25300069	K	GX	0G1901NEGARD				76.46-	76.46	76.46	
25G97319	25310817	K	GX	0G1901NEGARD				33,528.27	33,528.27-	33,528.27-	
25G97319	25310818	K	GX	0G1901NEGARD				14,362.21	14,362.21-	14,362.21-	
25G97319	25400187	K	GX	0G1901NEGARD				12,681.75-	12,681.75	12,681.75	
25G97319	25400326	K	GX	0G1901NEGARD				1,373.97	1,373.97-	1,373.97-	
25G97319	25600134	K	GX	0G1901NEGARD				52.26	52.26-	52.26-	
25G97319	25650067	K	GX	0G1901NEGARD				296.43	296.43-	296.43-	
25G97319	25700172	K	GX	0G1901NEGARD				122.39	122.39-	122.39-	
25G97319	25770681	K	GX	0G1901NEGARD				506.93	506.93-	506.93-	
25G97319	25770684	K	GX	0G1901NEGARD				9.85	9.85-	9.85-	
25G97319	25770687	K	GX	0G1901NEGARD				2.61-	2.61	2.61	4.54
25G97319	25870350	K	GX	0G1901NEGARD				52,505.31	52,505.31-	52,505.31-	
				Sub Total by BU Type				246,933.00	246,933.00-	246,933.00-	4.54
	25870349		MT	0G1901NEGARD				51,743.81	51,743.81-	51,743.81-	
	25870351		MT	0G1901NEGARD				73,654.71	73,654.71-	73,654.71-	
	25870353		MT	0G1901NEGARD				3,363.68-	3,363.68	3,363.68	
	25870355		MT	0G1901NEGARD				1,885.55-	1,885.55	1,885.55	
				Sub Total by BU Type				120,149.29	120,149.29-	120,149.29-	
				Total by Grant Number	246,933.00			367,082.29	120,149.29-	367,082.29-	4.54
	25G00819	K	GB	0G1901NELIEA	2,823,908.01				2,823,908.01		
	25G00919	K	GB	0G1901NELIEA	26,240,047.46				26,240,047.46		
				Sub Total by BU Type	29,063,955.47				29,063,955.47		
25G00819	25140365	K	GX	0G1901NELIEA				108,212.87	108,212.87-	108,212.87-	
25G00819	25140366	K	GX	0G1901NELIEA				132,289.92	132,289.92-	132,289.92-	
25G00819	25140367	K	GX	0G1901NELIEA				946.17	946.17-	946.17-	
25G00819	25310811	K	GX	0G1901NELIEA				1,036.25	1,036.25-	1,036.25-	
25G00819	25319026	K	GX	0G1901NELIEA				86,131.51	86,131.51-	86,131.51-	
25G00819	25340165	K	GX	0G1901NELIEA				7,421.23	7,421.23-	7,421.23-	
25G00819	25350114	K	GX	0G1901NELIEA				2,084,684.19	2,084,684.19-	2,084,684.19-	
25G00819	25359027	K	GX	0G1901NELIEA				17,239.96	17,239.96-	17,239.96-	
25G00819	25370138	K	GX	0G1901NELIEA				39,139.38	39,139.38-	39,139.38-	
25G00819	25370139	K	GX	0G1901NELIEA				10,132.85	10,132.85-	10,132.85-	
25G00819	25600088	K	GX	0G1901NELIEA				2,117.93	2,117.93-	2,117.93-	
25G00819	25600107	K	GX	0G1901NELIEA				88,546.36	88,546.36-	88,546.36-	
25G00819	25650060	K	GX	0G1901NELIEA				206,059.30	206,059.30-	206,059.30-	
25G00819	25700142	K	GX	0G1901NELIEA				20,012.82	20,012.82-	20,012.82-	
25G00819	25720061	K	GX	0G1901NELIEA				15,770.58	15,770.58-	15,770.58-	
25G00819	25770674	K	GX	0G1901NELIEA				4,166.69	4,166.69-	4,166.69-	1,018.64
25G00919	25870313	K	GX	0G1901NELIEA				26,663,859.94	26,663,859.94-	26,663,859.94-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G00919	25870314	K	GX	0G1901NELIEA				676,542.01	676,542.01-	676,542.01-	
25G00919	25870315	K	GX	0G1901NELIEA				981,816.66-	981,816.66	981,816.66	
25G00919	25870316	K	GX	0G1901NELIEA				139,353.57-	139,353.57	139,353.57	
				Sub Total by BU Type				29,043,139.73	29,043,139.73-	29,043,139.73-	1,018.64
				Total by Grant Number	29,063,955.47			29,043,139.73	20,815.74	29,043,139.73-	1,018.64
	25G00619	K	GB	0G1901NELIE4	16,275.00				16,275.00		
				Sub Total by BU Type	16,275.00				16,275.00		
25G00619	25870284	K	GX	0G1901NELIE4				16,275.00	16,275.00-	16,275.00-	
				Sub Total by BU Type				16,275.00	16,275.00-	16,275.00-	
				Total by Grant Number	16,275.00			16,275.00		16,275.00-	
	25G09519	K	GB	0G1901NENCAN	569,723.00				569,723.00		
				Sub Total by BU Type	569,723.00				569,723.00		
25G09519	25060493	K	GX	0G1901NENCAN				96,422.00	96,422.00-	96,422.00-	
25G09519	25060494	K	GX	0G1901NENCAN				452,989.16	452,989.16-	452,989.16-	
				Sub Total by BU Type				549,411.16	549,411.16-	549,411.16-	
				Total by Grant Number	569,723.00			549,411.16	20,311.84	549,411.16-	
	25G86920	K	GB	0G1901NEOACM	44,345.00				44,345.00		
	25G87619	K	GB	0G1901NEOACM	2,454,291.00				2,454,291.00		
				Sub Total by BU Type	2,498,636.00				2,498,636.00		
25G86920	25734182	K	GX	0G1901NEOACM				44,345.00	44,345.00-	44,345.00-	
25G87619	25830898	K	GX	0G1901NEOACM				2,454,291.00	2,454,291.00-	2,454,291.00-	
				Sub Total by BU Type				2,498,636.00	2,498,636.00-	2,498,636.00-	
				Total by Grant Number	2,498,636.00			2,498,636.00		2,498,636.00-	
	25G57519	K	GB	0G1901NEOAEA	29,770.00				29,770.00		
				Sub Total by BU Type	29,770.00				29,770.00		
25G57519	25734177	K	GX	0G1901NEOAEA				29,436.87	29,436.87-	29,436.87-	
				Sub Total by BU Type				29,436.87	29,436.87-	29,436.87-	
				Total by Grant Number	29,770.00			29,436.87	333.13	29,436.87-	
	25G87219	K	GB	0G1901NEOAFC	30,820.00				30,820.00		
	25G88019	K	GB	0G1901NEOAFC	981,226.00				981,226.00		
				Sub Total by BU Type	1,012,046.00				1,012,046.00		
25G87219	25734178	K	GX	0G1901NEOAFC				30,820.00	30,820.00-	30,820.00-	
25G88019	25830899	K	GX	0G1901NEOAFC				971,146.13	971,146.13-	971,146.13-	
				Sub Total by BU Type				1,001,966.13	1,001,966.13-	1,001,966.13-	
				Total by Grant Number	1,012,046.00			1,001,966.13	10,079.87	1,001,966.13-	
	25G87020	K	GB	0G1901NEOAHD	51,414.00				51,414.00		
	25G87819	K	GB	0G1901NEOAHD	1,219,587.00				1,219,587.00		
				Sub Total by BU Type	1,271,001.00				1,271,001.00		
25G87020	25734179	K	GX	0G1901NEOAHD				51,414.00	51,414.00-	51,414.00-	
25G87819	25830900	K	GX	0G1901NEOAHD				1,208,426.43	1,208,426.43-	1,208,426.43-	
				Sub Total by BU Type				1,259,840.43	1,259,840.43-	1,259,840.43-	
				Total by Grant Number	1,271,001.00			1,259,840.43	11,160.57	1,259,840.43-	

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	25G87319	K	GB	0G1901NEOANS	1,056,843.00				1,056,843.00		
				Sub Total by BU Type	1,056,843.00				1,056,843.00		
25G87319	25830895	K	GX	0G1901NEOANS				1,056,843.00	1,056,843.00-	1,056,843.00-	
				Sub Total by BU Type				1,056,843.00	1,056,843.00-	1,056,843.00-	
				Total by Grant Number	1,056,843.00			1,056,843.00		1,056,843.00-	
	25G88819	K	GB	0G1901NEOAOM	93,694.00				93,694.00		
				Sub Total by BU Type	93,694.00				93,694.00		
25G88819	25830896	K	GX	0G1901NEOAOM				93,694.00	93,694.00-	93,694.00-	
				Sub Total by BU Type				93,694.00	93,694.00-	93,694.00-	
				Total by Grant Number	93,694.00			93,694.00		93,694.00-	
	25G87719	K	GB	0G1901NEOAPH	137,242.00				137,242.00		
				Sub Total by BU Type	137,242.00				137,242.00		
25G87719	25830897	K	GX	0G1901NEOAPH				112,451.18	112,451.18-	112,451.18-	
				Sub Total by BU Type				112,451.18	112,451.18-	112,451.18-	
				Total by Grant Number	137,242.00			112,451.18	24,790.82	112,451.18-	
	25G86519	K	GB	0G1901NEOASS	197,129.94				197,129.94		
	25G86719	K	GB	0G1901NEOASS	2,040,376.10				2,040,376.10		
	25G86819	K	GB	0G1901NEOASS	303,228.96				303,228.96		
				Sub Total by BU Type	2,540,735.00				2,540,735.00		
25G86519	25734180	K	GX	0G1901NEOASS				197,129.94	197,129.94-	197,129.94-	
25G86719	25830901	K	GX	0G1901NEOASS				2,040,376.10	2,040,376.10-	2,040,376.10-	
25G86819	25734181	K	GX	0G1901NEOASS				303,228.96	303,228.96-	303,228.96-	
				Sub Total by BU Type				2,540,735.00	2,540,735.00-	2,540,735.00-	
				Total by Grant Number	2,540,735.00			2,540,735.00		2,540,735.00-	
	25G10719	K	GB	0G1901NEPKIN	139,142.23				139,142.23		
				Sub Total by BU Type	139,142.23				139,142.23		
25G10719	25060499	K	GX	0G1901NEPKIN				139,142.23	139,142.23-	139,142.23-	
				Sub Total by BU Type				139,142.23	139,142.23-	139,142.23-	
				Total by Grant Number	139,142.23			139,142.23		139,142.23-	
	25G62919	K	GB	0G1901NEPREP	216,414.59				216,414.59		
				Sub Total by BU Type	216,414.59				216,414.59		
25G62919	25530991	K	GX	0G1901NEPREP				69,491.17	69,491.17-	69,491.17-	
25G62919	25930281	K	GX	0G1901NEPREP				146,923.42	146,923.42-	146,923.42-	
				Sub Total by BU Type				216,414.59	216,414.59-	216,414.59-	
				Total by Grant Number	216,414.59			216,414.59		216,414.59-	
	25G68919	K	GB	0G1901NERCMA	804,970.75				804,970.75		
	25G69019	K	GB	0G1901NERCMA	278,026.30				278,026.30		
				Sub Total by BU Type	1,082,997.05				1,082,997.05		
25G68919	25010079	K	GX	0G1901NERCMA				3,819.12	3,819.12-	3,819.12-	
25G68919	25010085	K	GX	0G1901NERCMA				412.47	412.47-	412.47-	
25G68919	25010086	K	GX	0G1901NERCMA				116.68	116.68-	116.68-	
25G68919	25010087	K	GX	0G1901NERCMA				5.83	5.83-	5.83-	

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25G68919	25140370	K	GX	0G1901NERCMA				1,425.00	1,425.00-	1,425.00-	
25G68919	25140395	K	GX	0G1901NERCMA				118.79	118.79-	118.79-	
25G68919	25140396	K	GX	0G1901NERCMA				23,714.79	23,714.79-	23,714.79-	
25G68919	25140397	K	GX	0G1901NERCMA				961.86	961.86-	961.86-	
25G68919	25141147	K	GX	0G1901NERCMA				26,179.84	26,179.84-	26,179.84-	
25G68919	25141150	K	GX	0G1901NERCMA				225,720.94	225,720.94-	225,720.94-	
25G68919	25141151	K	GX	0G1901NERCMA				103,849.51	103,849.51-	103,849.51-	
25G68919	25310111	K	GX	0G1901NERCMA				37,822.53	37,822.53-	37,822.53-	
25G68919	25600138	K	GX	0G1901NERCMA				53,424.35	53,424.35-	53,424.35-	
25G68919	25605033	K	GX	0G1901NERCMA				107.78	107.78-	107.78-	
25G68919	25620152	K	GX	0G1901NERCMA				988.23	988.23-	988.23-	
25G68919	25620153	K	GX	0G1901NERCMA				60.61	60.61-	60.61-	
25G68919	25620154	K	GX	0G1901NERCMA				172.69	172.69-	172.69-	
25G68919	25630074	K	GX	0G1901NERCMA				1,905.44	1,905.44-	1,905.44-	
25G68919	25650049	K	GX	0G1901NERCMA				2,175.95	2,175.95-	2,175.95-	
25G68919	25700157	K	GX	0G1901NERCMA				9.35-	9.35	9.35	
25G68919	25700173	K	GX	0G1901NERCMA				1,771.37	1,771.37-	1,771.37-	
25G68919	25720047	K	GX	0G1901NERCMA				1,390.93	1,390.93-	1,390.93-	
25G68919	25770688	K	GX	0G1901NERCMA				124.17-	124.17	124.17	153.31
25G68919	25770715	K	GX	0G1901NERCMA				499.77	499.77-	499.77-	
25G68919	25770716	K	GX	0G1901NERCMA				83.49	83.49-	83.49-	
25G68919	25770727	K	GX	0G1901NERCMA				178.93	178.93-	178.93-	
25G68919	25770728	K	GX	0G1901NERCMA				341.35	341.35-	341.35-	
25G68919	25780076	K	GX	0G1901NERCMA				362.16	362.16-	362.16-	
25G68919	25780078	K	GX	0G1901NERCMA				19.38	19.38-	19.38-	
25G68919	25790292	K	GX	0G1901NERCMA				222.70	222.70-	222.70-	
25G68919	25790293	K	GX	0G1901NERCMA				120.58	120.58-	120.58-	
25G68919	25790294	K	GX	0G1901NERCMA				47.52	47.52-	47.52-	
25G68919	25790295	K	GX	0G1901NERCMA				61.01	61.01-	61.01-	
25G68919	25790296	K	GX	0G1901NERCMA				36.47	36.47-	36.47-	
25G68919	25790341	K	GX	0G1901NERCMA				11.77	11.77-	11.77-	
25G68919	25790342	K	GX	0G1901NERCMA				8.10	8.10-	8.10-	
25G68919	25870359	K	GX	0G1901NERCMA				27,663.67	27,663.67-	27,663.67-	
25G68919	25870363	K	GX	0G1901NERCMA				278,483.00	278,483.00-	278,483.00-	
25G68919	25980135	K	GX	0G1901NERCMA				9,643.70	9,643.70-	9,643.70-	
25G68919	25980136	K	GX	0G1901NERCMA				1,175.96	1,175.96-	1,175.96-	
25G69019	25870204	K	GX	0G1901NERCMA				273,637.30	273,637.30-	273,637.30-	
25G69019	25870206	K	GX	0G1901NERCMA				4,389.00	4,389.00-	4,389.00-	
				Sub Total by BU Type				1,082,997.05	1,082,997.05-	1,082,997.05-	153.31
				Total by Grant Number	1,082,997.05			1,082,997.05		1,082,997.05-	153.31
	25G69219	K	GB	0G1901NERSOC	1,329,745.00				1,329,745.00		

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	25G93919	K	GB	0G1901NERSOC	100,000.00				100,000.00		
	25G94919	K	GB	0G1901NERSOC	100,000.00				100,000.00		
	25G99819	K	GB	0G1901NERSOC	282,728.00				282,728.00		
				Sub Total by BU Type	1,812,473.00				1,812,473.00		
25G69219	25870367	K	GX	0G1901NERSOC				1,329,745.00	1,329,745.00-	1,329,745.00-	
25G93919	25870368	K	GX	0G1901NERSOC				100,000.00	100,000.00-	100,000.00-	
25G94919	25870452	K	GX	0G1901NERSOC				100,000.00	100,000.00-	100,000.00-	
25G99819	25141155	K	GX	0G1901NERSOC				282,728.00	282,728.00-	282,728.00-	
				Sub Total by BU Type				1,812,473.00	1,812,473.00-	1,812,473.00-	
				Total by Grant Number	1,812,473.00			1,812,473.00		1,812,473.00-	
	25G03719	K	GB	0G1901NESAVP	98,500.00				98,500.00		
				Sub Total by BU Type	98,500.00				98,500.00		
25G03719	25160039	K	GX	0G1901NESAVP				98,500.00	98,500.00-	98,500.00-	
				Sub Total by BU Type				98,500.00	98,500.00-	98,500.00-	
				Total by Grant Number	98,500.00			98,500.00		98,500.00-	
	25G68719	K	GB	0G1901NESOSR	8,162,715.00				8,162,715.00		
	25G68819	K	GB	0G1901NESOSR	1,184,743.00				1,184,743.00		
				Sub Total by BU Type	9,347,458.00				9,347,458.00		
25G68719	25141136	K	GX	0G1901NESOSR				60,983.30	60,983.30-	60,983.30-	
25G68719	25310804	K	GX	0G1901NESOSR				2,177,762.75	2,177,762.75-	2,177,762.75-	
25G68719	25310805	K	GX	0G1901NESOSR				4,977.41	4,977.41-	4,977.41-	
25G68719	25340147	K	GX	0G1901NESOSR				1,288,121.89	1,288,121.89-	1,288,121.89-	
25G68719	25340148	K	GX	0G1901NESOSR				1,098.84	1,098.84-	1,098.84-	
25G68719	25350087	K	GX	0G1901NESOSR				1,485,705.19	1,485,705.19-	1,485,705.19-	
25G68719	25350088	K	GX	0G1901NESOSR				5,565.07	5,565.07-	5,565.07-	
25G68719	25370121	K	GX	0G1901NESOSR				18,454.92	18,454.92-	18,454.92-	
25G68719	25370122	K	GX	0G1901NESOSR				27,064.65	27,064.65-	27,064.65-	
25G68719	25370132	K	GX	0G1901NESOSR				2,426,129.74	2,426,129.74-	2,426,129.74-	
25G68719	25380633	K	GX	0G1901NESOSR				17,952.57	17,952.57-	17,952.57-	
25G68719	25380646	K	GX	0G1901NESOSR				82,215.48	82,215.48-	82,215.48-	
25G68719	25380664	K	GX	0G1901NESOSR				1,950.44	1,950.44-	1,950.44-	
25G68719	25600102	K	GX	0G1901NESOSR				557.62	557.62-	557.62-	
25G68719	25600120	K	GX	0G1901NESOSR				5,514.26	5,514.26-	5,514.26-	
25G68719	25640065	K	GX	0G1901NESOSR				15,945.80	15,945.80-	15,945.80-	
25G68719	25650055	K	GX	0G1901NESOSR				63,925.35	63,925.35-	63,925.35-	1,444.68-
25G68719	25700152	K	GX	0G1901NESOSR				366.97	366.97-	366.97-	
25G68719	25770659	K	GX	0G1901NESOSR				912.56	912.56-	912.56-	
25G68719	25790982	K	GX	0G1901NESOSR				477,733.89	477,733.89-	477,733.89-	
25G68819	25870208	K	GX	0G1901NESOSR				934,743.00	934,743.00-	934,743.00-	
25G68819	25870455	K	GX	0G1901NESOSR				250,000.00	250,000.00-	250,000.00-	
				Sub Total by BU Type				9,347,681.70	9,347,681.70-	9,347,681.70-	1,444.68-
	25870209		MT	0G1901NESOSR					8,772,053.69-	8,772,053.69-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								8,772,053.69			
				Sub Total by BU Type				8,772,053.69	8,772,053.69-	8,772,053.69-	
				Total by Grant Number	9,347,458.00			18,119,735.39	8,772,277.39-	18,119,735.39-	1,444.68-
	25G01419	K	GB	0G1901NETANF	7,375,226.16				7,375,226.16		
	25G01519	K	GB	0G1901NETANF	103,964.29				103,964.29		
	25G01619	K	GB	0G1901NETANF	4,503,760.48				4,503,760.48		
	25G01719	K	GB	0G1901NETANF	428,036.32				428,036.32		
	25G01819	K	GB	0G1901NETANF	621,268.40				621,268.40		
	25G01919	K	GB	0G1901NETANF	18,234,593.33				18,234,593.33		
	25G02019	K	GB	0G1901NETANF	6,700,000.00				6,700,000.00		
	25G02119	K	GB	0G1901NETANF	11,596,934.94				11,596,934.94		
	25G02219	K	GB	0G1901NETANF	164,329.64				164,329.64		
	25G02319	K	GB	0G1901NETANF	2,081,000.00				2,081,000.00		
	25G02719	K	GB	0G1901NETANF	2,425,359.42				2,425,359.42		
	25G03819	K	GB	0G1901NETANF	845,000.00				845,000.00		
	25G03919	K	GB	0G1901NETANF	1,547,761.02				1,547,761.02		
				Sub Total by BU Type	56,627,234.00				56,627,234.00		
25G01419	25010071	K	GX	0G1901NETANF				342.87	342.87-	342.87-	
25G01419	25140306	K	GX	0G1901NETANF				204,598.81	204,598.81-	204,598.81-	
25G01419	25140307	K	GX	0G1901NETANF				8,577.62	8,577.62-	8,577.62-	
25G01419	25140312	K	GX	0G1901NETANF				170,640.66-	170,640.66	170,640.66	
25G01419	25140313	K	GX	0G1901NETANF				14,261.75	14,261.75-	14,261.75-	
25G01419	25140344	K	GX	0G1901NETANF				13,388.70	13,388.70-	13,388.70-	
25G01419	25140345	K	GX	0G1901NETANF				133.05	133.05-	133.05-	
25G01419	25140346	K	GX	0G1901NETANF				487,300.27	487,300.27-	487,300.27-	
25G01419	25141154	K	GX	0G1901NETANF				975,342.36	975,342.36-	975,342.36-	1,723.28-
25G01419	25310801	K	GX	0G1901NETANF				1,729,373.76	1,729,373.76-	1,729,373.76-	
25G01419	25310855	K	GX	0G1901NETANF				185,545.95-	185,545.95	185,545.95	
25G01419	25319021	K	GX	0G1901NETANF				205,328.92	205,328.92-	205,328.92-	
25G01419	25340088	K	GX	0G1901NETANF				375.00	375.00-	375.00-	
25G01419	25359013	K	GX	0G1901NETANF				2,804,645.28	2,804,645.28-	2,804,645.28-	
25G01419	25359014	K	GX	0G1901NETANF				36,231.53	36,231.53-	36,231.53-	
25G01419	25370119	K	GX	0G1901NETANF				15,584.66-	15,584.66	15,584.66	
25G01419	25380632	K	GX	0G1901NETANF				11,344.70	11,344.70-	11,344.70-	
25G01419	25610115	K	GX	0G1901NETANF				30,554.96-	30,554.96	30,554.96	
25G01419	25610583	K	GX	0G1901NETANF				232,998.56	232,998.56-	232,998.56-	
25G01419	25700116	K	GX	0G1901NETANF				3,090.58	3,090.58-	3,090.58-	
25G01419	25700235	K	GX	0G1901NETANF				6,541.84	6,541.84-	6,541.84-	
25G01419	25720055	K	GX	0G1901NETANF				351,198.38	351,198.38-	351,198.38-	
25G01419	25750390	K	GX	0G1901NETANF			552.98-	5,478.34-	5,478.34	5,478.34	
25G01419	25750391	K	GX	0G1901NETANF				56,636.64	56,636.64-	56,636.64-	

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25G01419	25750392	K	GX	0G1901NETANF				156,093.22	156,093.22-	156,093.22-	
25G01419	25750393	K	GX	0G1901NETANF				45.39	45.39-	45.39-	
25G01419	25770655	K	GX	0G1901NETANF				22,550.56	22,550.56-	22,550.56-	
25G01419	25770656	K	GX	0G1901NETANF				15,421.61	15,421.61-	15,421.61-	
25G01419	25770658	K	GX	0G1901NETANF				14,366.75	14,366.75-	14,366.75-	
25G01419	25790268	K	GX	0G1901NETANF				143,103.39	143,103.39-	143,103.39-	
25G01419	25790273	K	GX	0G1901NETANF				3,680.40	3,680.40-	3,680.40-	
25G01419	25790274	K	GX	0G1901NETANF				71,020.13	71,020.13-	71,020.13-	
25G01419	25790275	K	GX	0G1901NETANF				147,282.20	147,282.20-	147,282.20-	
25G01419	25980121	K	GX	0G1901NETANF				67,193.88	67,193.88-	67,193.88-	
25G01519	25260277	K	GX	0G1901NETANF				65,520.57	65,520.57-	65,520.57-	
25G01519	25870311	K	GX	0G1901NETANF				38,443.72	38,443.72-	38,443.72-	
25G01619	25870187	K	GX	0G1901NETANF				4,503,760.48	4,503,760.48-	4,503,760.48-	
25G01719	25870197	K	GX	0G1901NETANF				428,036.32	428,036.32-	428,036.32-	
25G01819	25600101	K	GX	0G1901NETANF				16,040.63	16,040.63-	16,040.63-	
25G01819	25600118	K	GX	0G1901NETANF				136,083.66	136,083.66-	136,083.66-	
25G01819	25650054	K	GX	0G1901NETANF				465,757.45	465,757.45-	465,757.45-	3,663.14-
25G01919	25870192	K	GX	0G1901NETANF				18,234,593.33	18,234,593.33-	18,234,593.33-	
25G02019	25870188	K	GX	0G1901NETANF				6,700,000.00	6,700,000.00-	6,700,000.00-	
25G02119	25870194	K	GX	0G1901NETANF			19,231.45	11,327,857.45	11,327,857.45-	11,327,857.45-	
25G02219	25141135	K	GX	0G1901NETANF				164,329.64	164,329.64-	164,329.64-	
25G02319	25871516	K	GX	0G1901NETANF				1,980,461.84	1,980,461.84-	1,980,461.84-	
25G02719	25871515	K	GX	0G1901NETANF				2,420,359.42	2,420,359.42-	2,420,359.42-	
25G03819	25870623	K	GX	0G1901NETANF				793,709.32	793,709.32-	793,709.32-	
25G03919	25931659	K	GX	0G1901NETANF				1,490,520.97	1,490,520.97-	1,490,520.97-	
				Sub Total by BU Type			18,678.47	56,140,138.38	56,140,138.38-	56,140,138.38-	5,386.42-
	25870189		MT	0G1901NETANF			123,200.36-	13,777,881.28-	13,777,881.28	13,777,881.28	
	25870190		MT	0G1901NETANF				117,585.81	117,585.81-	117,585.81-	
	25870191		MT	0G1901NETANF				18,216,488.30	18,216,488.30-	18,216,488.30-	
	25870193		MT	0G1901NETANF			6.44	7,087.21	7,087.21-	7,087.21-	
				Sub Total by BU Type			123,193.92-	4,563,280.04	4,563,280.04-	4,563,280.04-	
				Total by Grant Number	56,627,234.00		104,515.45-	60,703,418.42	4,076,184.42-	60,703,418.42-	5,386.42-
	25G08820	K	GB	0G2001NEADPT	24,310,595.00				24,310,595.00		
	25G08920	K	GB	0G2001NEADPT	1,746,718.00				1,746,718.00		
				Sub Total by BU Type	26,057,313.00				26,057,313.00		
25G08820	25870416	K	GX	0G2001NEADPT				1,426.12-	1,426.12	1,426.12	
25G08820	25870418	K	GX	0G2001NEADPT				22,418,034.78	22,418,034.78-	22,418,034.78-	
25G08820	25870422	K	GX	0G2001NEADPT				23,289.30-	23,289.30	23,289.30	
25G08820	25870500	K	GX	0G2001NEADPT				1,265,886.20	1,265,886.20-	1,265,886.20-	
25G08920	25010128	K	GX	0G2001NEADPT				79.37-	79.37	79.37	
25G08920	25140418	K	GX	0G2001NEADPT				1,883.41	1,883.41-	1,883.41-	

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25G08920	25140439	K	GX	0G2001NEADPT				1,433.70	1,433.70-	1,433.70-	
25G08920	25140440	K	GX	0G2001NEADPT				7,523.88	7,523.88-	7,523.88-	
25G08920	25140441	K	GX	0G2001NEADPT				6,325.73	6,325.73-	6,325.73-	
25G08920	25140445	K	GX	0G2001NEADPT				3,325.20	3,325.20-	3,325.20-	
25G08920	25300070	K	GX	0G2001NEADPT				175.73	175.73-	175.73-	
25G08920	25310838	K	GX	0G2001NEADPT				811,774.79	811,774.79-	811,774.79-	
25G08920	25341014	K	GX	0G2001NEADPT				325,560.28	325,560.28-	325,560.28-	
25G08920	25370070	K	GX	0G2001NEADPT				152,785.39	152,785.39-	152,785.39-	
25G08920	25380980	K	GX	0G2001NEADPT				88,979.98	88,979.98-	88,979.98-	
25G08920	25400344	K	GX	0G2001NEADPT				143,291.21-	143,291.21	143,291.21	
25G08920	25600159	K	GX	0G2001NEADPT				24,382.02	24,382.02-	24,382.02-	
25G08920	25650117	K	GX	0G2001NEADPT				74,378.56	74,378.56-	74,378.56-	
25G08920	25700194	K	GX	0G2001NEADPT				106.82	106.82-	106.82-	
25G08920	25770756	K	GX	0G2001NEADPT				4,465.93	4,465.93-	4,465.93-	
25G08920	25770757	K	GX	0G2001NEADPT				1,381.23	1,381.23-	1,381.23-	
25G08920	25770758	K	GX	0G2001NEADPT				1,707.84	1,707.84-	1,707.84-	
25G08920	25790325	K	GX	0G2001NEADPT				200,795.55	200,795.55-	200,795.55-	
25G08920	25870420	K	GX	0G2001NEADPT				159,856.88	159,856.88-	159,856.88-	
25G08920	25980319	K	GX	0G2001NEADPT				22,724.41	22,724.41-	22,724.41-	
				Sub Total by BU Type				25,405,402.31	25,405,402.31-	25,405,402.31-	
	25870417		MT	0G2001NEADPT				1,180.11-	1,180.11	1,180.11	
	25870419		MT	0G2001NEADPT				17,256,590.62	17,256,590.62-	17,256,590.62-	
	25870421		MT	0G2001NEADPT				159,856.71	159,856.71-	159,856.71-	
	25870423		MT	0G2001NEADPT				21,027.55-	21,027.55	21,027.55	
				Sub Total by BU Type				17,394,239.67	17,394,239.67-	17,394,239.67-	
				Total by Grant Number	26,057,313.00			42,799,641.98	16,742,328.98-	42,799,641.98-	
	25G09421	K	GB	0G2001NEAIPP	685,000.00				685,000.00		
				Sub Total by BU Type	685,000.00				685,000.00		
25G09421	25400391	K	GX	0G2001NEAIPP			33,498.25	487,214.38	487,214.38-	487,214.38-	
				Sub Total by BU Type			33,498.25	487,214.38	487,214.38-	487,214.38-	
				Total by Grant Number	685,000.00		33,498.25	487,214.38	197,785.62	487,214.38-	
	25G06420	K	GB	0G2001NECCC3	862,398.91				862,398.91		
	25G06620	K	GB	0G2001NECCC3	19,214,675.09				19,214,675.09		
				Sub Total by BU Type	20,077,074.00				20,077,074.00		
25G06420	25250147	K	GX	0G2001NECCC3				862,398.91	862,398.91-	862,398.91-	
25G06620	25870396	K	GX	0G2001NECCC3				18,258,245.97	18,258,245.97-	18,258,245.97-	
				Sub Total by BU Type				19,120,644.88	19,120,644.88-	19,120,644.88-	
				Total by Grant Number	20,077,074.00			19,120,644.88	956,429.12	19,120,644.88-	
	25G04220	K	GB	0G2001NECCDD	3,761,397.29				3,761,397.29		
	25G04920	K	GB	0G2001NECCDD	2,156,223.63				2,156,223.63		
	25G05520	K	GB	0G2001NECCDD	3,856,809.76				3,856,809.76		
	25G05720	K	GB	0G2001NECCDD	3,018,031.87				3,018,031.87		

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	25G05820	K	GB	0G2001NECCDD	2,771,627.58				2,771,627.58		
	25G05920	K	GB	0G2001NECCDD	16,086,531.62				16,086,531.62		
	25G07120	K	GB	0G2001NECCDD	474,446.25				474,446.25		
				Sub Total by BU Type	32,125,068.00				32,125,068.00		
25G04220	25140412	K	GX	0G2001NECCDD				325,756.16	325,756.16-	325,756.16-	
25G04220	25140413	K	GX	0G2001NECCDD				89,526.77	89,526.77-	89,526.77-	
25G04220	25140414	K	GX	0G2001NECCDD				253,593.52	253,593.52-	253,593.52-	
25G04220	25141168	K	GX	0G2001NECCDD				535,909.11	535,909.11-	535,909.11-	
25G04220	25141169	K	GX	0G2001NECCDD				200,149.92	200,149.92-	200,149.92-	428.00
25G04220	25141170	K	GX	0G2001NECCDD				105,965.62	105,965.62-	105,965.62-	
25G04220	25141172	K	GX	0G2001NECCDD				107,811.18	107,811.18-	107,811.18-	
25G04220	25141185	K	GX	0G2001NECCDD				27,788.71	27,788.71-	27,788.71-	
25G04220	25144037	K	GX	0G2001NECCDD				25,815.45	25,815.45-	25,815.45-	
25G04220	25260257	K	GX	0G2001NECCDD				76,428.56	76,428.56-	76,428.56-	
25G04220	25341010	K	GX	0G2001NECCDD				23,482.72	23,482.72-	23,482.72-	
25G04220	25371274	K	GX	0G2001NECCDD				9,143.52	9,143.52-	9,143.52-	
25G04220	25380943	K	GX	0G2001NECCDD				16,658.05	16,658.05-	16,658.05-	
25G04220	25400395	K	GX	0G2001NECCDD				368,079.75	368,079.75-	368,079.75-	
25G04220	25500051	K	GX	0G2001NECCDD				323.00	323.00-	323.00-	
25G04220	25600153	K	GX	0G2001NECCDD				173,797.33	173,797.33-	173,797.33-	
25G04220	25600154	K	GX	0G2001NECCDD				6,960.57	6,960.57-	6,960.57-	
25G04220	25600187	K	GX	0G2001NECCDD				8,774.10	8,774.10-	8,774.10-	
25G04220	25630213	K	GX	0G2001NECCDD				4,998.49	4,998.49-	4,998.49-	
25G04220	25630226	K	GX	0G2001NECCDD				13,364.83	13,364.83-	13,364.83-	
25G04220	25630227	K	GX	0G2001NECCDD				14,149.43	14,149.43-	14,149.43-	
25G04220	25650115	K	GX	0G2001NECCDD				582,136.04	582,136.04-	582,136.04-	
25G04220	25700191	K	GX	0G2001NECCDD				3,519.67	3,519.67-	3,519.67-	
25G04220	25720081	K	GX	0G2001NECCDD				19,249.35	19,249.35-	19,249.35-	
25G04220	25730148	K	GX	0G2001NECCDD				371.89	371.89-	371.89-	
25G04220	25730156	K	GX	0G2001NECCDD				15,444.72	15,444.72-	15,444.72-	
25G04220	25750445	K	GX	0G2001NECCDD				1,413.32	1,413.32-	1,413.32-	
25G04220	25750446	K	GX	0G2001NECCDD				84,575.28	84,575.28-	84,575.28-	
25G04220	25770753	K	GX	0G2001NECCDD				18,081.52	18,081.52-	18,081.52-	
25G04220	25790349	K	GX	0G2001NECCDD				87,103.85	87,103.85-	87,103.85-	
25G04220	25980309	K	GX	0G2001NECCDD				560,959.86	560,959.86-	560,959.86-	
25G04920	25870405	K	GX	0G2001NECCDD				2,156,223.63	2,156,223.63-	2,156,223.63-	
25G05520	25140411	K	GX	0G2001NECCDD				75,706.64	75,706.64-	75,706.64-	
25G05520	25500052	K	GX	0G2001NECCDD				346,869.08	346,869.08-	346,869.08-	
25G05520	25870397	K	GX	0G2001NECCDD				168,206.19	168,206.19-	168,206.19-	
25G05520	25870398	K	GX	0G2001NECCDD				177,745.45	177,745.45-	177,745.45-	
25G05520	25870399	K	GX	0G2001NECCDD				146,668.76	146,668.76-	146,668.76-	

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25G05520	25870400	K	GX	0G2001NECCDD				15,858.21	15,858.21-	15,858.21-	
25G05520	25870401	K	GX	0G2001NECCDD				37,365.31	37,365.31-	37,365.31-	
25G05520	25870402	K	GX	0G2001NECCDD				58,551.70	58,551.70-	58,551.70-	
25G05520	25870403	K	GX	0G2001NECCDD				18,369.36	18,369.36-	18,369.36-	
25G05520	25870404	K	GX	0G2001NECCDD				2,811,469.06	2,811,469.06-	2,811,469.06-	
25G05720	25141171	K	GX	0G2001NECCDD				1,061,715.04	1,061,715.04-	1,061,715.04-	
25G05720	25310835	K	GX	0G2001NECCDD				219,272.81	219,272.81-	219,272.81-	
25G05720	25319032	K	GX	0G2001NECCDD				62,930.35	62,930.35-	62,930.35-	
25G05720	25341011	K	GX	0G2001NECCDD				156,346.19	156,346.19-	156,346.19-	
25G05720	25359034	K	GX	0G2001NECCDD				806,853.87	806,853.87-	806,853.87-	
25G05720	25371275	K	GX	0G2001NECCDD				150,779.44	150,779.44-	150,779.44-	
25G05720	25380976	K	GX	0G2001NECCDD				560,134.17	560,134.17-	560,134.17-	
25G05820	25500050	K	GX	0G2001NECCDD				2,771,554.48	2,771,554.48-	2,771,554.48-	
25G05920	25870408	K	GX	0G2001NECCDD				16,086,531.62	16,086,531.62-	16,086,531.62-	
25G07120	25141194	K	GX	0G2001NECCDD				474,446.25	474,446.25-	474,446.25-	
				Sub Total by BU Type				32,124,929.90	32,124,929.90-	32,124,929.90-	428.00
	25870406		IS	0G2001NECCDD				6,498,998.00	6,498,998.00-	6,498,998.00-	
	25870407		IS	0G2001NECCDD				4,744,684.59	4,744,684.59-	4,744,684.59-	
				Sub Total by BU Type				11,243,682.59	11,243,682.59-	11,243,682.59-	
				Total by Grant Number	32,125,068.00			43,368,612.49	11,243,544.49-	43,368,612.49-	428.00
	25G04320	K	GB	0G2001NECCDF	10,594,637.00				10,594,637.00		
				Sub Total by BU Type	10,594,637.00				10,594,637.00		
25G04320	25870276	K	GX	0G2001NECCDF				10,594,637.00	10,594,637.00-	10,594,637.00-	
				Sub Total by BU Type				10,594,637.00	10,594,637.00-	10,594,637.00-	
				Total by Grant Number	10,594,637.00			10,594,637.00		10,594,637.00-	
	25G04420	K	GB	0G2001NECCDM	10,864,036.00				10,864,036.00		
				Sub Total by BU Type	10,864,036.00				10,864,036.00		
25G04420	25870460	K	GX	0G2001NECCDM				10,864,036.00	10,864,036.00-	10,864,036.00-	
				Sub Total by BU Type				10,864,036.00	10,864,036.00-	10,864,036.00-	
	25870465		IS	0G2001NECCDM				8,989,830.92	8,989,830.92-	8,989,830.92-	
				Sub Total by BU Type				8,989,830.92	8,989,830.92-	8,989,830.92-	
				Total by Grant Number	10,864,036.00			19,853,866.92	8,989,830.92-	19,853,866.92-	
	25G03620	K	GB	0G2001NECEST	4,947,367.00				4,947,367.00		
				Sub Total by BU Type	4,947,367.00				4,947,367.00		
25G03620	25160588	K	GX	0G2001NECEST				4,947,367.00	4,947,367.00-	4,947,367.00-	
				Sub Total by BU Type				4,947,367.00	4,947,367.00-	4,947,367.00-	
				Total by Grant Number	4,947,367.00			4,947,367.00		4,947,367.00-	
	25G09820	K	GB	0G2001NECETV	338,925.77				338,925.77		
				Sub Total by BU Type	338,925.77				338,925.77		
25G09820	25060156	K	GX	0G2001NECETV				338,925.77	338,925.77-	338,925.77-	
				Sub Total by BU Type				338,925.77	338,925.77-	338,925.77-	
	25060157		MT	0G2001NECETV				67,679.75	67,679.75-	67,679.75-	

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				Sub Total by BU Type				67,679.75	67,679.75-	67,679.75-	
				Total by Grant Number	338,925.77			406,605.52	67,679.75-	406,605.52-	
	25G09220	K	GB	0G2001NECILP	967,867.08				967,867.08		
				Sub Total by BU Type	967,867.08				967,867.08		
25G09220	25060108	K	GX	0G2001NECILP				384,003.28	384,003.28-	384,003.28-	
25G09220	25400340	K	GX	0G2001NECILP				27,829.96	27,829.96-	27,829.96-	
25G09220	25870395	K	GX	0G2001NECILP				556,033.84	556,033.84-	556,033.84-	
				Sub Total by BU Type				967,867.08	967,867.08-	967,867.08-	
				Total by Grant Number	967,867.08			967,867.08		967,867.08-	
	25G10820	K	GB	0G2001NECJA1	141,362.00				141,362.00		
				Sub Total by BU Type	141,362.00				141,362.00		
25G10820	25060505	K	GX	0G2001NECJA1			224.28	55,224.28	55,224.28-	55,224.28-	
25G10820	25060506	K	GX	0G2001NECJA1				22,761.00	22,761.00-	22,761.00-	
				Sub Total by BU Type			224.28	77,985.28	77,985.28-	77,985.28-	
				Total by Grant Number	141,362.00		224.28	77,985.28	63,376.72	77,985.28-	
	25G89820	K	GB	0G2001NECMC2	444,037.00				444,037.00		
				Sub Total by BU Type	444,037.00				444,037.00		
25G89820	25830926	K	GX	0G2001NECMC2				444,037.00	444,037.00-	444,037.00-	
				Sub Total by BU Type				444,037.00	444,037.00-	444,037.00-	
				Total by Grant Number	444,037.00			444,037.00		444,037.00-	
	25D00320	K	GB	0G2001NECOSD		110,823.83				110,823.83	
	25G00320	K	GB	0G2001NECOSD	7,418.45				7,418.45		
	25G00520	K	GB	0G2001NECOSD	218,072.72				218,072.72		
				Sub Total by BU Type	225,491.17	110,823.83			225,491.17	110,823.83	
25G00320	25142043	K	GX	0G2001NECOSD				7,418.45	7,418.45-	7,418.45-	
25G00520	25870683	K	GX	0G2001NECOSD				218,072.72	218,072.72-	218,072.72-	
				Sub Total by BU Type				225,491.17	225,491.17-	225,491.17-	
				Total by Grant Number	225,491.17	110,823.83		225,491.17		114,667.34-	
	25D00120	K	GB	0G2001NECOSR		375.21				375.21	
	25G00120	K	GB	0G2001NECOSR	179,028.00				179,028.00		
	25G00220	K	GB	0G2001NECOSR	333,336.79				333,336.79		
	25G00420	K	GB	0G2001NECOSR	4,614,660.00				4,614,660.00		
				Sub Total by BU Type	5,127,024.79	375.21			5,127,024.79	375.21	
25G00120	25010181	K	GX	0G2001NECOSR				685.24	685.24-	685.24-	
25G00120	25010182	K	GX	0G2001NECOSR				214.78	214.78-	214.78-	
25G00120	25010183	K	GX	0G2001NECOSR				7,320.03	7,320.03-	7,320.03-	
25G00120	25140426	K	GX	0G2001NECOSR				142,092.95	142,092.95-	142,092.95-	
25G00120	25260278	K	GX	0G2001NECOSR				78.80	78.80-	78.80-	
25G00120	25605041	K	GX	0G2001NECOSR				192.11	192.11-	192.11-	
25G00120	25620166	K	GX	0G2001NECOSR				684.42	684.42-	684.42-	
25G00120	25630320	K	GX	0G2001NECOSR				1,525.73	1,525.73-	1,525.73-	
25G00120	25700293	K	GX	0G2001NECOSR				32.95	32.95-	32.95-	

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25G00120	25720223	K	GX	0G2001NECOSR				2,135.74	2,135.74-	2,135.74-	
25G00120	25750493	K	GX	0G2001NECOSR				219.92	219.92-	219.92-	
25G00120	25770775	K	GX	0G2001NECOSR				471.39	471.39-	471.39-	
25G00120	25770776	K	GX	0G2001NECOSR				430.61	430.61-	430.61-	
25G00120	25770886	K	GX	0G2001NECOSR				4,455.60	4,455.60-	4,455.60-	
25G00120	25770887	K	GX	0G2001NECOSR				83.24	83.24-	83.24-	
25G00120	25770888	K	GX	0G2001NECOSR				694.10	694.10-	694.10-	
25G00120	25780097	K	GX	0G2001NECOSR				657.58	657.58-	657.58-	
25G00120	25780098	K	GX	0G2001NECOSR				515.50	515.50-	515.50-	
25G00120	25790408	K	GX	0G2001NECOSR				651.50	651.50-	651.50-	
25G00120	25980336	K	GX	0G2001NECOSR				14,997.13	14,997.13-	14,997.13-	
25G00120	25980337	K	GX	0G2001NECOSR				888.68	888.68-	888.68-	
25G00220	25700290	K	GX	0G2001NECOSR				.70	.70-	.70-	
25G00220	25870450	K	GX	0G2001NECOSR				333,336.09	333,336.09-	333,336.09-	
25G00420	25870451	K	GX	0G2001NECOSR				4,614,660.00	4,614,660.00-	4,614,660.00-	
				Sub Total by BU Type				5,127,024.79	5,127,024.79-	5,127,024.79-	
				Total by Grant Number	5,127,024.79	375.21		5,127,024.79		5,126,649.58-	
	25G01120	K	GB	0G2001NECSC3	42,324.60				42,324.60		
	25G01220	K	GB	0G2001NECSC3	653,050.00				653,050.00		
	25G01320	K	GB	0G2001NECSC3	6,258,371.40				6,258,371.40		
				Sub Total by BU Type	6,953,746.00				6,953,746.00		
25G01120	25142044	K	GX	0G2001NECSC3				22,430.41	22,430.41-	22,430.41-	
25G01220	25870485	K	GX	0G2001NECSC3				644,657.82	644,657.82-	644,657.82-	
25G01320	25870486	K	GX	0G2001NECSC3				6,211,824.42	6,211,824.42-	6,211,824.42-	
				Sub Total by BU Type				6,878,912.65	6,878,912.65-	6,878,912.65-	
				Total by Grant Number	6,953,746.00			6,878,912.65	74,833.35	6,878,912.65-	
	25G03020	K	GB	0G2001NECSES	821,323.23				821,323.23		
	25G03220	K	GB	0G2001NECSES	2,019,943.71				2,019,943.71		
	25G03320	K	GB	0G2001NECSES	8,849,579.81				8,849,579.81		
	25G03420	K	GB	0G2001NECSES	3,311,040.56				3,311,040.56		
				Sub Total by BU Type	15,001,887.31				15,001,887.31		
25G03020	25160569	K	GX	0G2001NECSES				757,152.98	757,152.98-	757,152.98-	
25G03020	25160573	K	GX	0G2001NECSES				582,787.15	582,787.15-	582,787.15-	
25G03020	25160575	K	GX	0G2001NECSES				325,222.96	325,222.96-	325,222.96-	
25G03020	25160577	K	GX	0G2001NECSES				964,825.10-	964,825.10	964,825.10	
25G03020	25160579	K	GX	0G2001NECSES				78,467.83	78,467.83-	78,467.83-	
25G03020	25160585	K	GX	0G2001NECSES				42,509.49	42,509.49-	42,509.49-	
25G03220	25141165	K	GX	0G2001NECSES				810,904.77	810,904.77-	810,904.77-	
25G03220	25141167	K	GX	0G2001NECSES				50,676.38-	50,676.38	50,676.38	
25G03220	25600180	K	GX	0G2001NECSES				12,785.13	12,785.13-	12,785.13-	
25G03220	25600185	K	GX	0G2001NECSES				95,427.75	95,427.75-	95,427.75-	

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25G03220	25700188	K	GX	0G2001NECSES				95.32	95.32-	95.32-	
25G03220	25750442	K	GX	0G2001NECSES				661.02	661.02-	661.02-	
25G03220	25750443	K	GX	0G2001NECSES				11,788.94	11,788.94-	11,788.94-	
25G03220	25750444	K	GX	0G2001NECSES				3,691.27-	3,691.27	3,691.27	
25G03220	25770750	K	GX	0G2001NECSES				1,908.63	1,908.63-	1,908.63-	
25G03220	25770752	K	GX	0G2001NECSES				2,288.48	2,288.48-	2,288.48-	
25G03220	25980306	K	GX	0G2001NECSES				1,138,451.32	1,138,451.32-	1,138,451.32-	
25G03320	25950019	K	GX	0G2001NECSES				2,883,508.67	2,883,508.67-	2,883,508.67-	
25G03320	25950020	K	GX	0G2001NECSES				446,808.95	446,808.95-	446,808.95-	
25G03320	25950021	K	GX	0G2001NECSES				167,586.89	167,586.89-	167,586.89-	
25G03320	25950022	K	GX	0G2001NECSES				5,351,675.30	5,351,675.30-	5,351,675.30-	
25G03420	25660018	K	GX	0G2001NECSES				3,311,040.56	3,311,040.56-	3,311,040.56-	
				Sub Total by BU Type				15,001,879.39	15,001,879.39-	15,001,879.39-	
	25141166		MT	0G2001NECSES				9,807.07	9,807.07-	9,807.07-	
	25160568		MT	0G2001NECSES				314,004.85	314,004.85-	314,004.85-	
	25160572		MT	0G2001NECSES				300,223.65	300,223.65-	300,223.65-	
	25160574		MT	0G2001NECSES				17,284.21	17,284.21-	17,284.21-	
	25160576		MT	0G2001NECSES			93.96	1,092,304.82	1,092,304.82-	1,092,304.82-	
	25160578		MT	0G2001NECSES				39,473.46	39,473.46-	39,473.46-	
	25160584		MT	0G2001NECSES				21,898.68	21,898.68-	21,898.68-	
	25600184		MT	0G2001NECSES				49,159.77	49,159.77-	49,159.77-	
	25660017		MT	0G2001NECSES				4,005,374.02	4,005,374.02-	4,005,374.02-	
				Sub Total by BU Type			93.96	5,849,530.53	5,849,530.53-	5,849,530.53-	
				Total by Grant Number	15,001,887.31		93.96	20,851,409.92	5,849,522.61-	20,851,409.92-	
	25D09320	K	GB	0G2001NECWC3		5,000.00				5,000.00	
	25G09320	K	GB	0G2001NECWC3	22,774.00				22,774.00		
	25G09620	K	GB	0G2001NECWC3	249,970.00				249,970.00		
				Sub Total by BU Type	272,744.00	5,000.00			272,744.00	5,000.00	
25G09320	25400413	K	GX	0G2001NECWC3				22,774.00	22,774.00-	22,774.00-	
25G09620	25870490	K	GX	0G2001NECWC3				249,970.00	249,970.00-	249,970.00-	
				Sub Total by BU Type				272,744.00	272,744.00-	272,744.00-	
				Total by Grant Number	272,744.00	5,000.00		272,744.00		267,744.00-	
	25G07920	K	GB	0G2001NECWSS	170,261.00				170,261.00		
	25G08020	K	GB	0G2001NECWSS	1,532,345.00				1,532,345.00		
				Sub Total by BU Type	1,702,606.00				1,702,606.00		
25G07920	25400356	K	GX	0G2001NECWSS				706.87	706.87-	706.87-	
25G07920	25400357	K	GX	0G2001NECWSS				169,554.13	169,554.13-	169,554.13-	
25G08020	25870435	K	GX	0G2001NECWSS				1,532,345.00	1,532,345.00-	1,532,345.00-	
				Sub Total by BU Type				1,702,606.00	1,702,606.00-	1,702,606.00-	
				Total by Grant Number	1,702,606.00			1,702,606.00		1,702,606.00-	
	25D09920	K	GB	0G2001NEDCWS		23,471.00				23,471.00	
	25G09920	K	GB	0G2001NEDCWS	77,139.00				77,139.00		

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				Sub Total by BU Type	77,139.00	23,471.00			77,139.00	23,471.00	
25G09920	25870480	K	GX	0G2001NEDCWS				77,139.00	77,139.00-	77,139.00-	
				Sub Total by BU Type				77,139.00	77,139.00-	77,139.00-	
				Total by Grant Number	77,139.00	23,471.00		77,139.00		53,668.00-	
	25G01020	K	GB	0G2001NEE5C3	7,852,336.00				7,852,336.00		
				Sub Total by BU Type	7,852,336.00				7,852,336.00		
25G01020	25870482	K	GX	0G2001NEE5C3				7,852,336.00	7,852,336.00-	7,852,336.00-	
				Sub Total by BU Type				7,852,336.00	7,852,336.00-	7,852,336.00-	
				Total by Grant Number	7,852,336.00			7,852,336.00		7,852,336.00-	
	25G89001	K	GB	0G2001NEFCC3	553,267.00				553,267.00		
				Sub Total by BU Type	553,267.00				553,267.00		
25G89001	25830929	K	GX	0G2001NEFCC3				549,484.27	549,484.27-	549,484.27-	
				Sub Total by BU Type				549,484.27	549,484.27-	549,484.27-	
				Total by Grant Number	553,267.00			549,484.27	3,782.73	549,484.27-	
	25G01520	K	GB	0G2001NEFFTA	3,117,606.00				3,117,606.00		
				Sub Total by BU Type	3,117,606.00				3,117,606.00		
				Total by Grant Number	3,117,606.00				3,117,606.00		
	25G08120	K	GB	0G2001NEFOST	9,667,105.60				9,667,105.60		
	25G08320	K	GB	0G2001NEFOST	3,879,481.44				3,879,481.44		
	25G08420	K	GB	0G2001NEFOST	466,398.24				466,398.24		
	25G08520	K	GB	0G2001NEFOST	4,378,080.68				4,378,080.68		
	25G08620	K	GB	0G2001NEFOST	182,416.67				182,416.67		
	25G19620	K	GB	0G2001NEFOST	14,241.88				14,241.88		
				Sub Total by BU Type	18,587,724.51				18,587,724.51		
25G08120	25010089	K	GX	0G2001NEFOST				542.84	542.84-	542.84-	
25G08120	25140262	K	GX	0G2001NEFOST				883.60	883.60-	883.60-	
25G08120	25140446	K	GX	0G2001NEFOST				4,800.13	4,800.13-	4,800.13-	
25G08120	25310840	K	GX	0G2001NEFOST				7,829.72	7,829.72-	7,829.72-	
25G08120	25310841	K	GX	0G2001NEFOST				314,225.47	314,225.47-	314,225.47-	
25G08120	25310854	K	GX	0G2001NEFOST				106,275.22	106,275.22-	106,275.22-	
25G08120	25341015	K	GX	0G2001NEFOST				982,231.90	982,231.90-	982,231.90-	
25G08120	25351285	K	GX	0G2001NEFOST				1,696,923.66	1,696,923.66-	1,696,923.66-	
25G08120	25371282	K	GX	0G2001NEFOST				259,568.33	259,568.33-	259,568.33-	
25G08120	25380983	K	GX	0G2001NEFOST				4,354,647.64	4,354,647.64-	4,354,647.64-	
25G08120	25400353	K	GX	0G2001NEFOST				1,173,001.19	1,173,001.19-	1,173,001.19-	
25G08120	25400354	K	GX	0G2001NEFOST				47,349.18	47,349.18-	47,349.18-	
25G08120	25600160	K	GX	0G2001NEFOST				123.10	123.10-	123.10-	
25G08120	25600162	K	GX	0G2001NEFOST				3,291.97	3,291.97-	3,291.97-	
25G08120	25600190	K	GX	0G2001NEFOST				.12-	.12	.12	
25G08120	25605038	K	GX	0G2001NEFOST				91.26	91.26-	91.26-	
25G08120	25610091	K	GX	0G2001NEFOST				12,143.04	12,143.04-	12,143.04-	
25G08120	25620162	K	GX	0G2001NEFOST				407.49	407.49-	407.49-	

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25G08120	25620177	K	GX	0G2001NEFOST				.05	.05-	.05-	
25G08120	25620178	K	GX	0G2001NEFOST				777.10	777.10-	777.10-	
25G08120	25630229	K	GX	0G2001NEFOST				122,087.48	122,087.48-	122,087.48-	
25G08120	25630230	K	GX	0G2001NEFOST				496.37	496.37-	496.37-	
25G08120	25630231	K	GX	0G2001NEFOST				1,497.81	1,497.81-	1,497.81-	
25G08120	25630232	K	GX	0G2001NEFOST				283.14	283.14-	283.14-	
25G08120	25630235	K	GX	0G2001NEFOST				57,434.03	57,434.03-	57,434.03-	
25G08120	25630236	K	GX	0G2001NEFOST				389.31	389.31-	389.31-	
25G08120	25630237	K	GX	0G2001NEFOST				408,938.68	408,938.68-	408,938.68-	
25G08120	25630238	K	GX	0G2001NEFOST				50,962.88	50,962.88-	50,962.88-	
25G08120	25630239	K	GX	0G2001NEFOST				81,142.28-	81,142.28	81,142.28	
25G08120	25630242	K	GX	0G2001NEFOST				2,123.01	2,123.01-	2,123.01-	
25G08120	25630243	K	GX	0G2001NEFOST				5,771.74	5,771.74-	5,771.74-	
25G08120	25630245	K	GX	0G2001NEFOST				62,843.96	62,843.96-	62,843.96-	
25G08120	25630247	K	GX	0G2001NEFOST				24,272.33	24,272.33-	24,272.33-	
25G08120	25630250	K	GX	0G2001NEFOST				16,842.12	16,842.12-	16,842.12-	
25G08120	25650118	K	GX	0G2001NEFOST				10,603.15	10,603.15-	10,603.15-	
25G08120	25700200	K	GX	0G2001NEFOST				1,484.63	1,484.63-	1,484.63-	
25G08120	25700201	K	GX	0G2001NEFOST				116.58	116.58-	116.58-	
25G08120	25700234	K	GX	0G2001NEFOST				155.58	155.58-	155.58-	
25G08120	25720064	K	GX	0G2001NEFOST				1,218.68	1,218.68-	1,218.68-	
25G08120	25750451	K	GX	0G2001NEFOST				58.93-	58.93	58.93	
25G08120	25750455	K	GX	0G2001NEFOST				226.30	226.30-	226.30-	
25G08120	25750457	K	GX	0G2001NEFOST				5,399.58	5,399.58-	5,399.58-	
25G08120	25770759	K	GX	0G2001NEFOST				1,322.55	1,322.55-	1,322.55-	
25G08120	25770760	K	GX	0G2001NEFOST				372.55	372.55-	372.55-	
25G08120	25770784	N	GX	0G2001NEFOST				204.69	204.69-	204.69-	
25G08120	25780087	K	GX	0G2001NEFOST				1.25	1.25-	1.25-	
25G08120	25780088	K	GX	0G2001NEFOST				204.33	204.33-	204.33-	
25G08120	25790326	K	GX	0G2001NEFOST				8.05	8.05-	8.05-	
25G08120	25790327	K	GX	0G2001NEFOST				7,427.05	7,427.05-	7,427.05-	
25G08120	25790355	K	GX	0G2001NEFOST				88.10	88.10-	88.10-	
25G08120	25790356	K	GX	0G2001NEFOST				14.60	14.60-	14.60-	
25G08120	25790357	K	GX	0G2001NEFOST				19.39	19.39-	19.39-	
25G08120	25790358	K	GX	0G2001NEFOST				320.17	320.17-	320.17-	
25G08120	25790359	K	GX	0G2001NEFOST				63.95	63.95-	63.95-	
25G08320	25870432	K	GX	0G2001NEFOST				3,727,891.15	3,727,891.15-	3,727,891.15-	
25G08320	25870499	K	GX	0G2001NEFOST				151,590.29	151,590.29-	151,590.29-	
25G08420	25870454	K	GX	0G2001NEFOST				444,942.94	444,942.94-	444,942.94-	
25G08420	25870498	K	GX	0G2001NEFOST				21,455.30	21,455.30-	21,455.30-	
25G08520	25300071	K	GX	0G2001NEFOST				28,107.23	28,107.23-	28,107.23-	

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25G08520	25300072	K	GX	0G2001NEFOST				38,245.18	38,245.18-	38,245.18-	
25G08520	25300073	K	GX	0G2001NEFOST				1,183,592.55	1,183,592.55-	1,183,592.55-	
25G08520	25310842	K	GX	0G2001NEFOST				625,260.86	625,260.86-	625,260.86-	
25G08520	25341016	K	GX	0G2001NEFOST				408,738.38	408,738.38-	408,738.38-	
25G08520	25351286	K	GX	0G2001NEFOST				512,238.72	512,238.72-	512,238.72-	
25G08520	25371281	K	GX	0G2001NEFOST				1,033,995.50	1,033,995.50-	1,033,995.50-	
25G08520	25380982	K	GX	0G2001NEFOST				547,902.26	547,902.26-	547,902.26-	
25G08620	25400355	K	GX	0G2001NEFOST				182,416.67	182,416.67-	182,416.67-	
25G19620	25400348	K	GX	0G2001NEFOST				14,241.88	14,241.88-	14,241.88-	
				Sub Total by BU Type				18,587,724.51	18,587,724.51-	18,587,724.51-	
	25300075		MT	0G2001NEFOST				6,906.57	6,906.57-	6,906.57-	
	25300076		MT	0G2001NEFOST				114,013.34	114,013.34-	114,013.34-	
	25400347		MT	0G2001NEFOST				14,241.88	14,241.88-	14,241.88-	
	25400352		MT	0G2001NEFOST				711,214.66	711,214.66-	711,214.66-	
	25750456		MT	0G2001NEFOST				224.96	224.96-	224.96-	
	25870433		MT	0G2001NEFOST				2,645,762.78	2,645,762.78-	2,645,762.78-	
	25870453		MT	0G2001NEFOST				366,525.45	366,525.45-	366,525.45-	
				Sub Total by BU Type				3,858,889.64	3,858,889.64-	3,858,889.64-	
				Total by Grant Number	18,587,724.51			22,446,614.15	3,858,889.64-	22,446,614.15-	
	25D10120	K	GB	0G2001NEFPCV		2,436.32				2,436.32	
	25G10120	K	GB	0G2001NEFPCV	82,547.68				82,547.68		
				Sub Total by BU Type	82,547.68	2,436.32			82,547.68	2,436.32	
25G10120	25060502	K	GX	0G2001NEFPCV				82,420.20	82,420.20-	82,420.20-	
				Sub Total by BU Type				82,420.20	82,420.20-	82,420.20-	
				Total by Grant Number	82,547.68	2,436.32		82,420.20	127.48	79,983.88-	
	25D10320	K	GB	0G2001NEFPSS		640,731.92				640,731.92	
	25G10320	K	GB	0G2001NEFPSS	90,820.02				90,820.02		
	25G10420	K	GB	0G2001NEFPSS	615,209.06				615,209.06		
				Sub Total by BU Type	706,029.08	640,731.92			706,029.08	640,731.92	
25G10320	25060130	K	GX	0G2001NEFPSS				79,583.76	79,583.76-	79,583.76-	
25G10320	25060131	K	GX	0G2001NEFPSS				11,236.26	11,236.26-	11,236.26-	
25G10420	25870475	K	GX	0G2001NEFPSS				117,810.56	117,810.56-	117,810.56-	
25G10420	25870476	K	GX	0G2001NEFPSS				248,699.25	248,699.25-	248,699.25-	
25G10420	25870477	K	GX	0G2001NEFPSS				248,699.25	248,699.25-	248,699.25-	
				Sub Total by BU Type				706,029.08	706,029.08-	706,029.08-	
				Total by Grant Number	706,029.08	640,731.92		706,029.08		65,297.16-	
	25D10222	K	GB	0G2001NEFVC3		771.25				771.25	
	25G10222	K	GB	0G2001NEFVC3	201,874.75				201,874.75		
				Sub Total by BU Type	201,874.75	771.25			201,874.75	771.25	
25G10222	25870484	K	GX	0G2001NEFVC3				201,874.75	201,874.75-	201,874.75-	
				Sub Total by BU Type				201,874.75	201,874.75-	201,874.75-	
				Total by Grant Number	201,874.75	771.25		201,874.75		201,103.50-	

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	25G10520	K	GB	0G2001NEFVPS	1,062,488.00				1,062,488.00		
				Sub Total by BU Type	1,062,488.00				1,062,488.00		
25G10520	25400368	K	GX	0G2001NEFVPS				7,687.51	7,687.51-	7,687.51-	
25G10520	25870493	K	GX	0G2001NEFVPS				1,012,634.34	1,012,634.34-	1,012,634.34-	
				Sub Total by BU Type				1,020,321.85	1,020,321.85-	1,020,321.85-	
				Total by Grant Number	1,062,488.00			1,020,321.85	42,166.15	1,020,321.85-	
	25G08720	K	GB	0G2001NEGARD	185,887.91				185,887.91		
	25G97320	K	GB	0G2001NEGARD	99,449.09				99,449.09		
				Sub Total by BU Type	285,337.00				285,337.00		
25G08720	25870439	K	GX	0G2001NEGARD				192,848.70	192,848.70-	192,848.70-	
25G08720	25870441	K	GX	0G2001NEGARD				6,000.08-	6,000.08	6,000.08	
25G08720	25870443	K	GX	0G2001NEGARD				960.71-	960.71	960.71	
25G97320	25010129	K	GX	0G2001NEGARD				.19	.19-	.19-	
25G97320	25140419	K	GX	0G2001NEGARD				6.66	6.66-	6.66-	
25G97320	25300074	K	GX	0G2001NEGARD				.42	.42-	.42-	
25G97320	25310843	K	GX	0G2001NEGARD				42,727.29	42,727.29-	42,727.29-	
25G97320	25400359	K	GX	0G2001NEGARD				2,927.86	2,927.86-	2,927.86-	
25G97320	25600163	K	GX	0G2001NEGARD				107.35	107.35-	107.35-	
25G97320	25650120	K	GX	0G2001NEGARD				1,745.88-	1,745.88	1,745.88	
25G97320	25650121	K	GX	0G2001NEGARD				309.49	309.49-	309.49-	
25G97320	25700205	K	GX	0G2001NEGARD				36.11	36.11-	36.11-	
25G97320	25770762	K	GX	0G2001NEGARD				2,539.48	2,539.48-	2,539.48-	
25G97320	25770765	K	GX	0G2001NEGARD				6.86	6.86-	6.86-	
25G97320	25770766	K	GX	0G2001NEGARD				17.70	17.70-	17.70-	
25G97320	25870437	K	GX	0G2001NEGARD				45,561.44	45,561.44-	45,561.44-	
				Sub Total by BU Type				278,382.88	278,382.88-	278,382.88-	
	25870436		MT	0G2001NEGARD				45,561.41	45,561.41-	45,561.41-	
	25870438		MT	0G2001NEGARD				140,580.50	140,580.50-	140,580.50-	
	25870440		MT	0G2001NEGARD				4,702.60-	4,702.60	4,702.60	
	25870442		MT	0G2001NEGARD				795.96-	795.96	795.96	
				Sub Total by BU Type				180,643.35	180,643.35-	180,643.35-	
				Total by Grant Number	285,337.00			459,026.23	173,689.23-	459,026.23-	
	25G90820	K	GB	0G2001NEHDC2	888,074.00				888,074.00		
				Sub Total by BU Type	888,074.00				888,074.00		
25G90820	25830925	K	GX	0G2001NEHDC2				888,074.00	888,074.00-	888,074.00-	
				Sub Total by BU Type				888,074.00	888,074.00-	888,074.00-	
				Total by Grant Number	888,074.00			888,074.00		888,074.00-	
	25G87101	K	GB	0G2001NEHDC3	250,000.00				250,000.00		
	25G87801	K	GB	0G2001NEHDC3	2,414,221.00				2,414,221.00		
				Sub Total by BU Type	2,664,221.00				2,664,221.00		
25G87101	25734195	K	GX	0G2001NEHDC3				245,459.70	245,459.70-	245,459.70-	
25G87801	25830928	K	GX	0G2001NEHDC3				2,372,638.05	2,372,638.05-	2,372,638.05-	

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				Sub Total by BU Type				2,618,097.75	2,618,097.75-	2,618,097.75-	
				Total by Grant Number	2,664,221.00			2,618,097.75	46,123.25	2,618,097.75-	
	25G00820	K	GB	0G2001NELIEA	2,940,978.62				2,940,978.62		
	25G00920	K	GB	0G2001NELIEA	27,095,950.01				27,095,950.01		
				Sub Total by BU Type	30,036,928.63				30,036,928.63		
25G00820	25140415	K	GX	0G2001NELIEA				89,646.18	89,646.18-	89,646.18-	
25G00820	25140416	K	GX	0G2001NELIEA				76,978.19	76,978.19-	76,978.19-	
25G00820	25310837	K	GX	0G2001NELIEA				232,377.89	232,377.89-	232,377.89-	
25G00820	25359035	K	GX	0G2001NELIEA				1,422,289.04	1,422,289.04-	1,422,289.04-	
25G00820	25371277	K	GX	0G2001NELIEA				1,092,653.67	1,092,653.67-	1,092,653.67-	
25G00820	25700193	K	GX	0G2001NELIEA				427.60	427.60-	427.60-	
25G00820	25720082	K	GX	0G2001NELIEA				25,580.75	25,580.75-	25,580.75-	
25G00820	25770754	K	GX	0G2001NELIEA				1,025.30	1,025.30-	1,025.30-	
25G00920	25870412	K	GX	0G2001NELIEA				27,941,449.76	27,941,449.76-	27,941,449.76-	
25G00920	25870413	K	GX	0G2001NELIEA				448,054.42	448,054.42-	448,054.42-	
25G00920	25870414	K	GX	0G2001NELIEA				1,180,044.76-	1,180,044.76	1,180,044.76	
25G00920	25870415	K	GX	0G2001NELIEA				138,041.60-	138,041.60	138,041.60	
25G00920	25870474	K	GX	0G2001NELIEA				5,778.81-	5,778.81	5,778.81	
				Sub Total by BU Type				30,006,617.63	30,006,617.63-	30,006,617.63-	
				Total by Grant Number	30,036,928.63			30,006,617.63	30,311.00	30,006,617.63-	
	25G00621	K	GB	0G2001NELIE4	8,690.00				8,690.00		
				Sub Total by BU Type	8,690.00				8,690.00		
25G00621	25870592	K	GX	0G2001NELIE4				8,690.00	8,690.00-	8,690.00-	
				Sub Total by BU Type				8,690.00	8,690.00-	8,690.00-	
				Total by Grant Number	8,690.00			8,690.00		8,690.00-	
	25G09520	K	GB	0G2001NENCAN	611,626.00				611,626.00		
				Sub Total by BU Type	611,626.00				611,626.00		
25G09520	25060501	K	GX	0G2001NENCAN				603,090.15	603,090.15-	603,090.15-	
				Sub Total by BU Type				603,090.15	603,090.15-	603,090.15-	
				Total by Grant Number	611,626.00			603,090.15	8,535.85	603,090.15-	
	25G86620	K	GB	0G2001NEOACM	50,000.00				50,000.00		
	25G87620	K	GB	0G2001NEOACM	2,752,578.00				2,752,578.00		
				Sub Total by BU Type	2,802,578.00				2,802,578.00		
25G86620	25734188	K	GX	0G2001NEOACM				50,000.00	50,000.00-	50,000.00-	
25G87620	25830918	K	GX	0G2001NEOACM				2,752,578.00	2,752,578.00-	2,752,578.00-	
				Sub Total by BU Type				2,802,578.00	2,802,578.00-	2,802,578.00-	
	25830904		MT	0G2001NEOACM				161,916.00	161,916.00-	161,916.00-	
				Sub Total by BU Type				161,916.00	161,916.00-	161,916.00-	
				Total by Grant Number	2,802,578.00			2,964,494.00	161,916.00-	2,964,494.00-	
	25G57520	K	GB	0G2001NEOAEA	29,770.00				29,770.00		
				Sub Total by BU Type	29,770.00				29,770.00		
25G57520	25734187	K	GX	0G2001NEOAEA				29,769.93	29,769.93-	29,769.93-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				29,769.93	29,769.93-	29,769.93-	
				Total by Grant Number	29,770.00			29,769.93	.07	29,769.93-	
	25G87220	K	GB	0G2001NEOAFC	32,000.00				32,000.00		
	25G88020	K	GB	0G2001NEOAFC	986,509.00				986,509.00		
				Sub Total by BU Type	1,018,509.00				1,018,509.00		
25G87220	25734189	K	GX	0G2001NEOAFC				32,000.00	32,000.00-	32,000.00-	
25G88020	25830919	K	GX	0G2001NEOAFC				934,145.46	934,145.46-	934,145.46-	
				Sub Total by BU Type				966,145.46	966,145.46-	966,145.46-	
	25830907		MT	0G2001NEOAFC				123,126.79	123,126.79-	123,126.79-	
				Sub Total by BU Type				123,126.79	123,126.79-	123,126.79-	
				Total by Grant Number	1,018,509.00			1,089,272.25	70,763.25-	1,089,272.25-	
	25G87120	K	GB	0G2001NEOAHD	55,000.00				55,000.00		
	25G87820	K	GB	0G2001NEOAHD	1,405,057.00				1,405,057.00		
				Sub Total by BU Type	1,460,057.00				1,460,057.00		
25G87120	25734190	K	GX	0G2001NEOAHD				55,000.00	55,000.00-	55,000.00-	
25G87820	25830920	K	GX	0G2001NEOAHD				1,405,057.00	1,405,057.00-	1,405,057.00-	
				Sub Total by BU Type				1,460,057.00	1,460,057.00-	1,460,057.00-	
	25830905		MT	0G2001NEOAHD				81,746.06	81,746.06-	81,746.06-	
				Sub Total by BU Type				81,746.06	81,746.06-	81,746.06-	
				Total by Grant Number	1,460,057.00			1,541,803.06	81,746.06-	1,541,803.06-	
	25G87320	K	GB	0G2001NEOANS	1,031,494.00				1,031,494.00		
				Sub Total by BU Type	1,031,494.00				1,031,494.00		
25G87320	25830921	K	GX	0G2001NEOANS				1,031,494.00	1,031,494.00-	1,031,494.00-	
				Sub Total by BU Type				1,031,494.00	1,031,494.00-	1,031,494.00-	
				Total by Grant Number	1,031,494.00			1,031,494.00		1,031,494.00-	
	25G88820	K	GB	0G2001NEOAOM	99,097.00				99,097.00		
				Sub Total by BU Type	99,097.00				99,097.00		
25G88820	25830922	K	GX	0G2001NEOAOM				99,097.00	99,097.00-	99,097.00-	
				Sub Total by BU Type				99,097.00	99,097.00-	99,097.00-	
				Total by Grant Number	99,097.00			99,097.00		99,097.00-	
	25G87720	K	GB	0G2001NEOAPH	116,996.00				116,996.00		
	25G87920	K	GB	0G2001NEOAPH	20,000.00				20,000.00		
				Sub Total by BU Type	136,996.00				136,996.00		
25G87720	25830923	K	GX	0G2001NEOAPH				79,415.01	79,415.01-	79,415.01-	
25G87920	25734193	K	GX	0G2001NEOAPH				19,572.66	19,572.66-	19,572.66-	
				Sub Total by BU Type				98,987.67	98,987.67-	98,987.67-	
				Total by Grant Number	136,996.00			98,987.67	38,008.33	98,987.67-	
	25G86520	K	GB	0G2001NEOASS	193,832.00				193,832.00		
	25G86720	K	GB	0G2001NEOASS	1,674,157.00				1,674,157.00		
	25G86820	K	GB	0G2001NEOASS	366,245.00				366,245.00		
				Sub Total by BU Type	2,234,234.00				2,234,234.00		
25G86520	25734191	K	GX	0G2001NEOASS				193,832.00	193,832.00-	193,832.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G86720	25830924	K	GX	0G2001NEOASS				1,674,157.00	1,674,157.00-	1,674,157.00-	
25G86820	25734192	K	GX	0G2001NEOASS				360,425.08	360,425.08-	360,425.08-	
				Sub Total by BU Type				2,228,414.08	2,228,414.08-	2,228,414.08-	
	25734184		MT	0G2001NEOASS				16,023.97	16,023.97-	16,023.97-	
	25830903		MT	0G2001NEOASS				99,483.00	99,483.00-	99,483.00-	
				Sub Total by BU Type				115,506.97	115,506.97-	115,506.97-	
				Total by Grant Number	2,234,234.00			2,343,921.05	109,687.05-	2,343,921.05-	
	25G89901	K	GB	0G2001NEOMC3	68,827.00				68,827.00		
	25G99901	K	GB	0G2001NEOMC3	42,182.00				42,182.00		
				Sub Total by BU Type	111,009.00				111,009.00		
25G89901	25830930	K	GX	0G2001NEOMC3				66,424.37	66,424.37-	66,424.37-	
25G99901	25734197	K	GX	0G2001NEOMC3				39,458.14	39,458.14-	39,458.14-	
				Sub Total by BU Type				105,882.51	105,882.51-	105,882.51-	
				Total by Grant Number	111,009.00			105,882.51	5,126.49	105,882.51-	
	25D10720	K	GB	0G2001NEPKIN		56,459.76				56,459.76	
	25G10720	K	GB	0G2001NEPKIN	178,821.24				178,821.24		
				Sub Total by BU Type	178,821.24	56,459.76			178,821.24	56,459.76	
25G10720	25060504	K	GX	0G2001NEPKIN				178,821.24	178,821.24-	178,821.24-	
				Sub Total by BU Type				178,821.24	178,821.24-	178,821.24-	
				Total by Grant Number	178,821.24	56,459.76		178,821.24		122,361.48-	
	25D62920	K	GB	0G2001NEPREP		31,727.80				31,727.80	
	25G62920	K	GB	0G2001NEPREP	294,814.20				294,814.20		
				Sub Total by BU Type	294,814.20	31,727.80			294,814.20	31,727.80	
25G62920	25530613	K	GX	0G2001NEPREP				79,763.55	79,763.55-	79,763.55-	
25G62920	25930393	K	GX	0G2001NEPREP				215,050.65	215,050.65-	215,050.65-	
				Sub Total by BU Type				294,814.20	294,814.20-	294,814.20-	
				Total by Grant Number	294,814.20	31,727.80		294,814.20		263,086.40-	
	25G68920	K	GB	0G2001NERCMA	178,850.85				178,850.85		
	25G69020	K	GB	0G2001NERCMA	646,997.20				646,997.20		
				Sub Total by BU Type	825,848.05				825,848.05		
25G68920	25010130	K	GX	0G2001NERCMA				4,269.99	4,269.99-	4,269.99-	
25G68920	25010131	K	GX	0G2001NERCMA				494.60	494.60-	494.60-	
25G68920	25010132	K	GX	0G2001NERCMA				2.30	2.30-	2.30-	
25G68920	25140420	K	GX	0G2001NERCMA				701.44	701.44-	701.44-	
25G68920	25140421	K	GX	0G2001NERCMA				63.12	63.12-	63.12-	
25G68920	25140422	K	GX	0G2001NERCMA				236.39	236.39-	236.39-	
25G68920	25140423	K	GX	0G2001NERCMA				349.76	349.76-	349.76-	
25G68920	25141173	K	GX	0G2001NERCMA				3,077.11	3,077.11-	3,077.11-	
25G68920	25141176	K	GX	0G2001NERCMA				27,682.89	27,682.89-	27,682.89-	
25G68920	25141177	K	GX	0G2001NERCMA				97,161.74	97,161.74-	97,161.74-	
25G68920	25310845	K	GX	0G2001NERCMA				15,010.95	15,010.95-	15,010.95-	
25G68920	25600164	K	GX	0G2001NERCMA				554.28	554.28-	554.28-	

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25G68920	25605036	K	GX	0G2001NERCMA				122.12	122.12-	122.12-	
25G68920	25620163	K	GX	0G2001NERCMA				792.92	792.92-	792.92-	
25G68920	25620164	K	GX	0G2001NERCMA				.04	.04-	.04-	
25G68920	25620183	K	GX	0G2001NERCMA				672.44	672.44-	672.44-	
25G68920	25650122	K	GX	0G2001NERCMA				1,259.60	1,259.60-	1,259.60-	
25G68920	25700208	K	GX	0G2001NERCMA				640.92	640.92-	640.92-	
25G68920	25700233	K	GX	0G2001NERCMA				153.24	153.24-	153.24-	
25G68920	25720083	K	GX	0G2001NERCMA				1,376.02	1,376.02-	1,376.02-	
25G68920	25720086	K	GX	0G2001NERCMA				744.65	744.65-	744.65-	
25G68920	25750458	K	GX	0G2001NERCMA				153.30	153.30-	153.30-	
25G68920	25755001	K	GX	0G2001NERCMA				166.55	166.55-	166.55-	
25G68920	25770767	K	GX	0G2001NERCMA				5,681.35	5,681.35-	5,681.35-	
25G68920	25770769	K	GX	0G2001NERCMA				279.93	279.93-	279.93-	
25G68920	25770770	K	GX	0G2001NERCMA				5,110.65	5,110.65-	5,110.65-	
25G68920	25770771	K	GX	0G2001NERCMA				406.70	406.70-	406.70-	
25G68920	25770807	K	GX	0G2001NERCMA				185.15	185.15-	185.15-	
25G68920	25770808	K	GX	0G2001NERCMA				39.24	39.24-	39.24-	
25G68920	25780080	K	GX	0G2001NERCMA				272.19	272.19-	272.19-	
25G68920	25780089	K	GX	0G2001NERCMA				161.20	161.20-	161.20-	
25G68920	25790329	K	GX	0G2001NERCMA				14.24	14.24-	14.24-	
25G68920	25790330	K	GX	0G2001NERCMA				149.75	149.75-	149.75-	
25G68920	25790331	K	GX	0G2001NERCMA				15.09	15.09-	15.09-	
25G68920	25790332	K	GX	0G2001NERCMA				26.62	26.62-	26.62-	
25G68920	25790333	K	GX	0G2001NERCMA				7.48	7.48-	7.48-	
25G68920	25790360	K	GX	0G2001NERCMA				36.54	36.54-	36.54-	
25G68920	25790361	K	GX	0G2001NERCMA				362.25	362.25-	362.25-	
25G68920	25980311	K	GX	0G2001NERCMA				9,930.44	9,930.44-	9,930.44-	
25G68920	25980312	K	GX	0G2001NERCMA				485.66	485.66-	485.66-	
25G69020	25870444	K	GX	0G2001NERCMA				431,380.70	431,380.70-	431,380.70-	
25G69020	25870445	K	GX	0G2001NERCMA				54,457.50	54,457.50-	54,457.50-	
25G69020	25870449	K	GX	0G2001NERCMA				161,159.00	161,159.00-	161,159.00-	
				Sub Total by BU Type				825,848.05	825,848.05-	825,848.05-	
				Total by Grant Number	825,848.05			825,848.05		825,848.05-	
	25G69220	K	GB	0G2001NERSOC	1,348,274.00				1,348,274.00		
	25G69320	K	GB	0G2001NERSOC	200,429.00				200,429.00		
	25G69420	K	GB	0G2001NERSOC	101,250.00				101,250.00		
	25G93920	K	GB	0G2001NERSOC	85,000.00				85,000.00		
	25G94920	K	GB	0G2001NERSOC	100,000.00				100,000.00		
	25G99820	K	GB	0G2001NERSOC	210,162.00				210,162.00		
				Sub Total by BU Type	2,045,115.00				2,045,115.00		
25G69220	25870456	K	GX	0G2001NERSOC				1,348,274.00	1,348,274.00-	1,348,274.00-	

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25G69320	25870588	K	GX	0G2001NERSOC				200,429.00	200,429.00-	200,429.00-	
25G69420	25870502	K	GX	0G2001NERSOC				101,250.00	101,250.00-	101,250.00-	
25G93920	25870457	K	GX	0G2001NERSOC				85,000.00	85,000.00-	85,000.00-	
25G94920	25870458	K	GX	0G2001NERSOC				100,000.00	100,000.00-	100,000.00-	
25G99820	25141180	K	GX	0G2001NERSOC				210,162.00	210,162.00-	210,162.00-	
				Sub Total by BU Type				2,045,115.00	2,045,115.00-	2,045,115.00-	
				Total by Grant Number	2,045,115.00			2,045,115.00		2,045,115.00-	
	25G03720	K	GB	0G2001NESAVP	98,425.60				98,425.60		
				Sub Total by BU Type	98,425.60				98,425.60		
25G03720	25160040	K	GX	0G2001NESAVP				98,425.60	98,425.60-	98,425.60-	
				Sub Total by BU Type				98,425.60	98,425.60-	98,425.60-	
				Total by Grant Number	98,425.60			98,425.60		98,425.60-	
	25G68720	K	GB	0G2001NESOSR	8,510,288.75				8,510,288.75		
	25G68820	K	GB	0G2001NESOSR	867,065.25				867,065.25		
				Sub Total by BU Type	9,377,354.00				9,377,354.00		
25G68720	25140443	K	GX	0G2001NESOSR				15,988.68	15,988.68-	15,988.68-	
25G68720	25141181	K	GX	0G2001NESOSR				31,718.72	31,718.72-	31,718.72-	
25G68720	25141187	K	GX	0G2001NESOSR				7,507.00	7,507.00-	7,507.00-	
25G68720	25310829	K	GX	0G2001NESOSR				1,783,023.52	1,783,023.52-	1,783,023.52-	
25G68720	25341006	K	GX	0G2001NESOSR				919,133.77	919,133.77-	919,133.77-	
25G68720	25351275	K	GX	0G2001NESOSR				1,165,042.65	1,165,042.65-	1,165,042.65-	
25G68720	25371271	K	GX	0G2001NESOSR				4,114,979.57	4,114,979.57-	4,114,979.57-	
25G68720	25400370	K	GX	0G2001NESOSR				40,297.66	40,297.66-	40,297.66-	
25G68720	25600147	K	GX	0G2001NESOSR				13,316.51	13,316.51-	13,316.51-	
25G68720	25640067	K	GX	0G2001NESOSR				9,605.29	9,605.29-	9,605.29-	
25G68720	25650110	K	GX	0G2001NESOSR				55,408.92	55,408.92-	55,408.92-	
25G68720	25770738	K	GX	0G2001NESOSR				5,989.96	5,989.96-	5,989.96-	
25G68720	25790311	K	GX	0G2001NESOSR				348,276.50	348,276.50-	348,276.50-	
25G68820	25870390	K	GX	0G2001NESOSR				662,299.62	662,299.62-	662,299.62-	
25G68820	25870467	K	GX	0G2001NESOSR				200,000.00	200,000.00-	200,000.00-	
25G68820	25870468	K	GX	0G2001NESOSR				3,674.30	3,674.30-	3,674.30-	
				Sub Total by BU Type				9,376,262.67	9,376,262.67-	9,376,262.67-	
	25870391		MT	0G2001NESOSR				5,058,797.54	5,058,797.54-	5,058,797.54-	
				Sub Total by BU Type				5,058,797.54	5,058,797.54-	5,058,797.54-	
				Total by Grant Number	9,377,354.00			14,435,060.21	5,057,706.21-	14,435,060.21-	
	25G86701	K	GB	0G2001NESSC3	1,110,092.00				1,110,092.00		
				Sub Total by BU Type	1,110,092.00				1,110,092.00		
25G86701	25830927	K	GX	0G2001NESSC3				1,037,108.28	1,037,108.28-	1,037,108.28-	
				Sub Total by BU Type				1,037,108.28	1,037,108.28-	1,037,108.28-	
				Total by Grant Number	1,110,092.00			1,037,108.28	72,983.72	1,037,108.28-	
	25G01420	K	GB	0G2001NETANF	2,145,860.00				2,145,860.00		
	25G01620	K	GB	0G2001NETANF	3,739,477.55				3,739,477.55		

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	25G01720	K	GB	0G2001NETANF	2,578,383.00				2,578,383.00		
	25G01820	K	GB	0G2001NETANF	500,000.00				500,000.00		
	25G01920	K	GB	0G2001NETANF	15,961,989.79				15,961,989.79		
	25G02020	K	GB	0G2001NETANF	7,700,000.00				7,700,000.00		
	25G02120	K	GB	0G2001NETANF	15,500,000.00				15,500,000.00		
	25G02320	K	GB	0G2001NETANF	510,000.00				510,000.00		
	25G02324	K	GB	0G2001NETANF	1,626,637.66				1,626,637.66		
	25G02620	K	GB	0G2001NETANF	2,450,000.00				2,450,000.00		
	25G02720	K	GB	0G2001NETANF	1,414,886.00				1,414,886.00		
	25G02820	K	GB	0G2001NETANF	2,500,000.00				2,500,000.00		
				Sub Total by BU Type	56,627,234.00				56,627,234.00		
25G01420	25010123	K	GX	0G2001NETANF				30.83	30.83-	30.83-	
25G01420	25140399	K	GX	0G2001NETANF				3,608.36	3,608.36-	3,608.36-	
25G01420	25140400	K	GX	0G2001NETANF			3,723.10	61,001.71	61,001.71-	61,001.71-	
25G01420	25140401	K	GX	0G2001NETANF				9,428.09	9,428.09-	9,428.09-	
25G01420	25140402	K	GX	0G2001NETANF			333.02	2,003.90	2,003.90-	2,003.90-	
25G01420	25140404	K	GX	0G2001NETANF				30,220.72	30,220.72-	30,220.72-	
25G01420	25140436	K	GX	0G2001NETANF			2,163.77	35,381.15	35,381.15-	35,381.15-	
25G01420	25141161	K	GX	0G2001NETANF			33,927.83	302,152.00	302,152.00-	302,152.00-	
25G01420	25310826	K	GX	0G2001NETANF			28,949.35	717,572.63	717,572.63-	717,572.63-	
25G01420	25359030	K	GX	0G2001NETANF			39,738.26	418,121.93	418,121.93-	418,121.93-	
25G01420	25610634	K	GX	0G2001NETANF				62,365.72	62,365.72-	62,365.72-	
25G01420	25610635	K	GX	0G2001NETANF			371.70	943.62	943.62-	943.62-	
25G01420	25700178	K	GX	0G2001NETANF				5,558.08	5,558.08-	5,558.08-	
25G01420	25720076	K	GX	0G2001NETANF			3,358.30	64,366.93	64,366.93-	64,366.93-	
25G01420	25750434	K	GX	0G2001NETANF			2,551.66	27,142.93	27,142.93-	27,142.93-	
25G01420	25750435	K	GX	0G2001NETANF				9,444.59	9,444.59-	9,444.59-	
25G01420	25750436	K	GX	0G2001NETANF				16,088.20	16,088.20-	16,088.20-	
25G01420	25770733	K	GX	0G2001NETANF				9,237.11	9,237.11-	9,237.11-	
25G01420	25770734	K	GX	0G2001NETANF				3,288.12	3,288.12-	3,288.12-	
25G01420	25770736	K	GX	0G2001NETANF			1,561.78	5,276.46	5,276.46-	5,276.46-	
25G01420	25790303	K	GX	0G2001NETANF				45,049.00	45,049.00-	45,049.00-	
25G01420	25790309	K	GX	0G2001NETANF				20,672.72	20,672.72-	20,672.72-	
25G01420	25790310	K	GX	0G2001NETANF			8,092.54	79,313.83	79,313.83-	79,313.83-	
25G01620	25870378	K	GX	0G2001NETANF				3,739,477.55	3,739,477.55-	3,739,477.55-	
25G01720	25870388	K	GX	0G2001NETANF				428,041.89	428,041.89-	428,041.89-	
25G01720	25870473	K	GX	0G2001NETANF				250,503.64	250,503.64-	250,503.64-	
25G01720	25870495	K	GX	0G2001NETANF				924,088.49	924,088.49-	924,088.49-	
25G01820	25600144	K	GX	0G2001NETANF			2,695.76	38,239.32	38,239.32-	38,239.32-	
25G01820	25650109	K	GX	0G2001NETANF			45,225.24	264,258.45	264,258.45-	264,258.45-	
25G01920	25870383	K	GX	0G2001NETANF			4,490.25-	15,925,439.86	15,925,439.86-	15,925,439.86-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G02020	25870379	K	GX	0G2001NETANF			419,027.38	7,565,319.74	7,565,319.74-	7,565,319.74-	
25G02020	25870472	K	GX	0G2001NETANF				134,680.26	134,680.26-	134,680.26-	
25G02120	25870385	K	GX	0G2001NETANF			778,793.73	13,012,638.58	13,012,638.58-	13,012,638.58-	
25G02320	25870491	K	GX	0G2001NETANF			15,459.20	238,884.82	238,884.82-	238,884.82-	
25G02320	25870633	K	GX	0G2001NETANF				124,888.27	124,888.27-	124,888.27-	
25G02324	25871563	K	GX	0G2001NETANF			216,227.56	1,006,881.63	1,006,881.63-	1,006,881.63-	
25G02620	25871148	K	GX	0G2001NETANF				1,198,953.27	1,198,953.27-	1,198,953.27-	
25G02720	25260283	K	GX	0G2001NETANF			21,105.76	262,850.66	262,850.66-	262,850.66-	
25G02720	25870631	K	GX	0G2001NETANF				13,769.57	13,769.57-	13,769.57-	
25G02820	25871581	K	GX	0G2001NETANF				610,690.06	610,690.06-	610,690.06-	
				Sub Total by BU Type			1,618,815.69	47,667,874.69	47,667,874.69-	47,667,874.69-	
	25870382		MT	0G2001NETANF			1,496.75-	3,161,289.62	3,161,289.62-	3,161,289.62-	
	25870384		MT	0G2001NETANF			22.50	185.95	185.95-	185.95-	
				Sub Total by BU Type			1,474.25-	3,161,475.57	3,161,475.57-	3,161,475.57-	
				Total by Grant Number	56,627,234.00		1,617,341.44	50,829,350.26	5,797,883.74	50,829,350.26-	
	25G08821	K	GB	0G2101NEADPT	27,912,568.00				27,912,568.00		
				Sub Total by BU Type	27,912,568.00				27,912,568.00		
25G08821	25140474	K	GX	0G2101NEADPT				969.00	969.00-	969.00-	
25G08821	25140476	K	GX	0G2101NEADPT				20,816.26-	20,816.26	20,816.26	
25G08821	25140478	K	GX	0G2101NEADPT				31,842.35	31,842.35-	31,842.35-	
25G08821	25310992	K	GX	0G2101NEADPT				585,760.83	585,760.83-	585,760.83-	
25G08821	25341032	K	GX	0G2101NEADPT				445,006.66	445,006.66-	445,006.66-	
25G08821	25371297	K	GX	0G2101NEADPT				207,302.11	207,302.11-	207,302.11-	
25G08821	25371298	K	GX	0G2101NEADPT				103,936.14	103,936.14-	103,936.14-	
25G08821	25380997	K	GX	0G2101NEADPT				57,003.44	57,003.44-	57,003.44-	
25G08821	25400371	K	GX	0G2101NEADPT				47,078.09	47,078.09-	47,078.09-	
25G08821	25600214	K	GX	0G2101NEADPT				31,270.92	31,270.92-	31,270.92-	
25G08821	25650212	K	GX	0G2101NEADPT				85,151.11	85,151.11-	85,151.11-	
25G08821	25700255	K	GX	0G2101NEADPT				1,147.76	1,147.76-	1,147.76-	
25G08821	25700257	K	GX	0G2101NEADPT				3,250.00	3,250.00-	3,250.00-	
25G08821	25770835	K	GX	0G2101NEADPT				3,537.39	3,537.39-	3,537.39-	
25G08821	25770836	K	GX	0G2101NEADPT				1,227.61	1,227.61-	1,227.61-	
25G08821	25770837	K	GX	0G2101NEADPT				1,081.72	1,081.72-	1,081.72-	
25G08821	25790385	K	GX	0G2101NEADPT				42,686.51	42,686.51-	42,686.51-	
25G08821	25870547	K	GX	0G2101NEADPT				1,238.17-	1,238.17	1,238.17	
25G08821	25870549	K	GX	0G2101NEADPT				23,449,743.32	23,449,743.32-	23,449,743.32-	
25G08821	25870551	K	GX	0G2101NEADPT				124,513.09	124,513.09-	124,513.09-	
25G08821	25870553	K	GX	0G2101NEADPT				9,668.52-	9,668.52	9,668.52	
25G08821	25870590	K	GX	0G2101NEADPT				2,577,294.44	2,577,294.44-	2,577,294.44-	
				Sub Total by BU Type				27,768,079.54	27,768,079.54-	27,768,079.54-	
	25700256		MT	0G2101NEADPT				3,250.00	3,250.00-	3,250.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25870548		MT	0G2101NEADPT				954.44-	954.44	954.44	
	25870550		MT	0G2101NEADPT				15,539,921.36	15,539,921.36-	15,539,921.36-	
	25870552		MT	0G2101NEADPT				124,513.01	124,513.01-	124,513.01-	
	25870554		MT	0G2101NEADPT				13,008.77-	13,008.77	13,008.77	
				Sub Total by BU Type				15,653,721.16	15,653,721.16-	15,653,721.16-	
				Total by Grant Number	27,912,568.00			43,421,800.70	15,509,232.70-	43,421,800.70-	
	25G99821	K	GB	0G2101NEAPC5	704,100.00				704,100.00		
				Sub Total by BU Type	704,100.00				704,100.00		
25G99821	25060087	K	GX	0G2101NEAPC5			48,387.71	627,928.95	627,928.95-	627,928.95-	
25G99821	25871522	K	GX	0G2101NEAPC5				16,888.17	16,888.17-	16,888.17-	
				Sub Total by BU Type			48,387.71	644,817.12	644,817.12-	644,817.12-	
				Total by Grant Number	704,100.00		48,387.71	644,817.12	59,282.88	644,817.12-	
	25G06421	K	GB	0G2101NECCC5	3,482,673.00				3,482,673.00		
	25G07121	K	GB	0G2101NECCC5	56,170,791.00				56,170,791.00		
				Sub Total by BU Type	59,653,464.00				59,653,464.00		
25G06421	25141251	K	GX	0G2101NECCC5			16,487.74	83,443.98	83,443.98-	83,443.98-	
25G06421	25141252	K	GX	0G2101NECCC5				135,260.00	135,260.00-	135,260.00-	
25G06421	25141253	K	GX	0G2101NECCC5			245,403.32	1,104,314.96	1,104,314.96-	1,104,314.96-	
25G06421	25141254	K	GX	0G2101NECCC5			245,403.34	1,104,315.03	1,104,315.03-	1,104,315.03-	
25G06421	25141255	K	GX	0G2101NECCC5				20,870.76	20,870.76-	20,870.76-	
25G06421	25141256	K	GX	0G2101NECCC5			6,091.23	12,631.30	12,631.30-	12,631.30-	
25G06421	25141257	K	GX	0G2101NECCC5			502.63	6,818.12	6,818.12-	6,818.12-	
25G06421	25141258	K	GX	0G2101NECCC5			4,111.19	11,188.88	11,188.88-	11,188.88-	
25G06421	25141259	K	GX	0G2101NECCC5			4,145.29	6,845.00	6,845.00-	6,845.00-	
25G06421	25141276	K	GX	0G2101NECCC5			991.72	11,776.23	11,776.23-	11,776.23-	
25G07121	25870618	K	GX	0G2101NECCC5				8,112,124.36	8,112,124.36-	8,112,124.36-	
25G07121	25871139	K	GX	0G2101NECCC5			153,717.87	833,552.08	833,552.08-	833,552.08-	
25G07121	25871142	K	GX	0G2101NECCC5			12,273.41	449,935.48	449,935.48-	449,935.48-	
25G07121	25871149	K	GX	0G2101NECCC5				6,151,287.50	6,151,287.50-	6,151,287.50-	
25G07121	25871155	K	GX	0G2101NECCC5			1,232,750.00	23,489,500.00	23,489,500.00-	23,489,500.00-	
25G07121	25871156	K	GX	0G2101NECCC5			2,357,870.96	12,357,870.96	12,357,870.96-	12,357,870.96-	
25G07121	25871157	K	GX	0G2101NECCC5			13,806.04	244,708.95	244,708.95-	244,708.95-	
25G07121	25871158	K	GX	0G2101NECCC5			60,912.37	126,313.08	126,313.08-	126,313.08-	
25G07121	25871159	K	GX	0G2101NECCC5			6,461.25	70,186.11	70,186.11-	70,186.11-	
25G07121	25871160	K	GX	0G2101NECCC5			46,311.71	119,887.37	119,887.37-	119,887.37-	
25G07121	25871161	K	GX	0G2101NECCC5			32,171.53	59,168.66	59,168.66-	59,168.66-	
				Sub Total by BU Type			4,439,411.60	54,511,998.81	54,511,998.81-	54,511,998.81-	
				Total by Grant Number	59,653,464.00		4,439,411.60	54,511,998.81	5,141,465.19	54,511,998.81-	
	25G04221	K	GB	0G2101NECCDD	3,368,100.00				3,368,100.00		
	25G04921	K	GB	0G2101NECCDD	2,355,274.00				2,355,274.00		
	25G05521	K	GB	0G2101NECCDD	8,259,367.00				8,259,367.00		
	25G05721	K	GB	0G2101NECCDD	3,000,000.00				3,000,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G05821	K	GB	0G2101NECCDD	3,000,000.00				3,000,000.00		
	25G05921	K	GB	0G2101NECCDD	13,713,493.00				13,713,493.00		
				Sub Total by BU Type	33,696,234.00				33,696,234.00		
25G04221	25140315	K	GX	0G2101NECCDD			897.94	21,654.01	21,654.01-	21,654.01-	
25G04221	25140468	K	GX	0G2101NECCDD			14,405.10	284,715.84	284,715.84-	284,715.84-	
25G04221	25140469	K	GX	0G2101NECCDD			2,657.26	113,100.47	113,100.47-	113,100.47-	
25G04221	25140470	K	GX	0G2101NECCDD				37,119.67	37,119.67-	37,119.67-	
25G04221	25141211	K	GX	0G2101NECCDD			45,671.60	950,979.34	950,979.34-	950,979.34-	
25G04221	25141212	K	GX	0G2101NECCDD				81,700.67	81,700.67-	81,700.67-	
25G04221	25141213	K	GX	0G2101NECCDD				80,570.28	80,570.28-	80,570.28-	
25G04221	25141215	K	GX	0G2101NECCDD				114,778.14	114,778.14-	114,778.14-	
25G04221	25144038	K	GX	0G2101NECCDD				3,030.07	3,030.07-	3,030.07-	
25G04221	25260275	K	GX	0G2101NECCDD			14,684.48	249,567.51	249,567.51-	249,567.51-	
25G04221	25550047	K	GX	0G2101NECCDD				140.00	140.00-	140.00-	
25G04221	25600207	K	GX	0G2101NECCDD			757.23	3,440.53	3,440.53-	3,440.53-	
25G04221	25600208	K	GX	0G2101NECCDD				122,364.79	122,364.79-	122,364.79-	
25G04221	25600209	K	GX	0G2101NECCDD			623.77	13,881.38	13,881.38-	13,881.38-	
25G04221	25630272	K	GX	0G2101NECCDD			1,119.35	35,863.75	35,863.75-	35,863.75-	
25G04221	25630282	K	GX	0G2101NECCDD				57.17	57.17-	57.17-	
25G04221	25630285	K	GX	0G2101NECCDD				4,721.88	4,721.88-	4,721.88-	
25G04221	25630286	K	GX	0G2101NECCDD				1,848.77	1,848.77-	1,848.77-	
25G04221	25650210	K	GX	0G2101NECCDD			5,807.31	680,273.84	680,273.84-	680,273.84-	3,511.68-
25G04221	25720216	K	GX	0G2101NECCDD				5,592.54	5,592.54-	5,592.54-	
25G04221	25750471	K	GX	0G2101NECCDD				12,579.76	12,579.76-	12,579.76-	
25G04221	25770832	K	GX	0G2101NECCDD			156.21	5,983.81	5,983.81-	5,983.81-	
25G04221	25790380	K	GX	0G2101NECCDD				23,133.07	23,133.07-	23,133.07-	
25G04221	25980327	K	GX	0G2101NECCDD				324,421.93	324,421.93-	324,421.93-	
25G04921	25870537	K	GX	0G2101NECCDD				2,295,562.77	2,295,562.77-	2,295,562.77-	
25G05521	25140467	K	GX	0G2101NECCDD				81,243.35	81,243.35-	81,243.35-	
25G05521	25550048	K	GX	0G2101NECCDD				494,209.55	494,209.55-	494,209.55-	
25G05521	25870530	K	GX	0G2101NECCDD				104,874.55	104,874.55-	104,874.55-	
25G05521	25870531	K	GX	0G2101NECCDD				159,920.21	159,920.21-	159,920.21-	
25G05521	25870532	K	GX	0G2101NECCDD				158,432.33	158,432.33-	158,432.33-	
25G05521	25870533	K	GX	0G2101NECCDD				34,953.72	34,953.72-	34,953.72-	
25G05521	25870534	K	GX	0G2101NECCDD				60,529.36	60,529.36-	60,529.36-	
25G05521	25870535	K	GX	0G2101NECCDD				150,000.00	150,000.00-	150,000.00-	
25G05521	25870536	K	GX	0G2101NECCDD				2,471,497.73	2,471,497.73-	2,471,497.73-	
25G05521	25870541	K	GX	0G2101NECCDD				44,259.56	44,259.56-	44,259.56-	
25G05721	25141214	K	GX	0G2101NECCDD				940,080.23	940,080.23-	940,080.23-	
25G05721	25310989	K	GX	0G2101NECCDD				130,447.19	130,447.19-	130,447.19-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G05721	25319136	K	GX	0G2101NECCDD				15,952.62	15,952.62-	15,952.62-	
25G05721	25341028	K	GX	0G2101NECCDD				91,796.33	91,796.33-	91,796.33-	
25G05721	25359041	K	GX	0G2101NECCDD			38,512.82	1,151,447.43	1,151,447.43-	1,151,447.43-	
25G05721	25371293	K	GX	0G2101NECCDD				42,559.50	42,559.50-	42,559.50-	
25G05721	25380993	K	GX	0G2101NECCDD				505,512.57	505,512.57-	505,512.57-	
25G05821	25550046	K	GX	0G2101NECCDD				2,977,553.06	2,977,553.06-	2,977,553.06-	
25G05921	25870540	K	GX	0G2101NECCDD				13,713,493.00	13,713,493.00-	13,713,493.00-	
				Sub Total by BU Type			125,293.07	28,795,844.28	28,795,844.28-	28,795,844.28-	3,511.68-
	25870608		IS	0G2101NECCDD				6,498,998.00	6,498,998.00-	6,498,998.00-	
	25870609		IS	0G2101NECCDD				145,312,149.48	145,312,149.48-	145,312,149.48-	
				Sub Total by BU Type				151,811,147.48	151,811,147.48-	151,811,147.48-	
				Total by Grant Number	33,696,234.00		125,293.07	180,606,991.76	146,910,757.76-	180,606,991.76-	3,511.68-
	25G04321	K	GB	0G2101NECCDF	10,594,637.00				10,594,637.00		
				Sub Total by BU Type	10,594,637.00				10,594,637.00		
25G04321	25870594	K	GX	0G2101NECCDF				10,594,637.00	10,594,637.00-	10,594,637.00-	
				Sub Total by BU Type				10,594,637.00	10,594,637.00-	10,594,637.00-	
				Total by Grant Number	10,594,637.00			10,594,637.00		10,594,637.00-	
	25G04421	K	GB	0G2101NECCDM	14,244,221.00				14,244,221.00		
				Sub Total by BU Type	14,244,221.00				14,244,221.00		
25G04421	25870595	K	GX	0G2101NECCDM				14,244,221.00	14,244,221.00-	14,244,221.00-	
				Sub Total by BU Type				14,244,221.00	14,244,221.00-	14,244,221.00-	
	25870600		IS	0G2101NECCDM				10,980,183.10	10,980,183.10-	10,980,183.10-	
				Sub Total by BU Type				10,980,183.10	10,980,183.10-	10,980,183.10-	
				Total by Grant Number	14,244,221.00			25,224,404.10	10,980,183.10-	25,224,404.10-	
	25G07321	K	GB	0G2101NECDC6	4,473,345.00				4,473,345.00		
	25G07421	K	GB	0G2101NECDC6	84,993,553.00				84,993,553.00		
				Sub Total by BU Type	89,466,898.00				89,466,898.00		
25G07321	25250148	K	GX	0G2101NECDC6			8,652.67	38,094.86	38,094.86-	38,094.86-	
25G07321	25250150	K	GX	0G2101NECDC6				6,039.21	6,039.21-	6,039.21-	
25G07321	25250151	K	GX	0G2101NECDC6			245,403.34	969,055.01	969,055.01-	969,055.01-	
25G07321	25250152	K	GX	0G2101NECDC6				41,115.00	41,115.00-	41,115.00-	
25G07321	25250162		GX	0G2101NECDC6			80,242.50	239,555.00	239,555.00-	239,555.00-	
25G07421	25870904	K	GX	0G2101NECDC6			839,534.00	12,371,791.92	12,371,791.92-	12,371,791.92-	
25G07421	25871145	K	GX	0G2101NECDC6			39,126.32	159,910.60	159,910.60-	159,910.60-	
25G07421	25871150	K	GX	0G2101NECDC6				19,348,712.50	19,348,712.50-	19,348,712.50-	
25G07421	25871584	K	GX	0G2101NECDC6				586,500.00	586,500.00-	586,500.00-	
25G07421	25871586	K	GX	0G2101NECDC6			21,041.25	306,744.75	306,744.75-	306,744.75-	
25G07421	25871587	K	GX	0G2101NECDC6				858,885.00	858,885.00-	858,885.00-	
25G07421	25871595	K	GX	0G2101NECDC6				11,037.00	11,037.00-	11,037.00-	
				Sub Total by BU Type			1,234,000.08	34,937,440.85	34,937,440.85-	34,937,440.85-	
				Total by Grant Number	89,466,898.00		1,234,000.08	34,937,440.85	54,529,457.15	34,937,440.85-	
	25G03621	K	GB	0G2101NECEST	5,009,310.00				5,009,310.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	5,009,310.00				5,009,310.00		
25G03621	25160609	K	GX	0G2101NECEST				2,750,000.00	2,750,000.00-	2,750,000.00-	
				Sub Total by BU Type				2,750,000.00	2,750,000.00-	2,750,000.00-	
				Total by Grant Number	5,009,310.00			2,750,000.00	2,259,310.00	2,750,000.00-	
	25G09921	K	GB	0G2101NECETV	412,725.94				412,725.94		
				Sub Total by BU Type	412,725.94				412,725.94		
25G09921	25060162	K	GX	0G2101NECETV				412,725.94	412,725.94-	412,725.94-	
				Sub Total by BU Type				412,725.94	412,725.94-	412,725.94-	
	25060163		MT	0G2101NECETV				82,454.84	82,454.84-	82,454.84-	
				Sub Total by BU Type				82,454.84	82,454.84-	82,454.84-	
				Total by Grant Number	412,725.94			495,180.78	82,454.84-	495,180.78-	
	25G09121	K	GB	0G2101NECILC	2,524,742.33				2,524,742.33		
				Sub Total by BU Type	2,524,742.33				2,524,742.33		
25G09121	25060124	K	GX	0G2101NECILC				1,617,985.50	1,617,985.50-	1,617,985.50-	
25G09121	25400394	K	GX	0G2101NECILC				8,459.73	8,459.73-	8,459.73-	
25G09121	25870538	K	GX	0G2101NECILC				898,297.10	898,297.10-	898,297.10-	
				Sub Total by BU Type				2,524,742.33	2,524,742.33-	2,524,742.33-	
				Total by Grant Number	2,524,742.33			2,524,742.33		2,524,742.33-	
	25G09221	K	GB	0G2101NECILP	1,061,945.00				1,061,945.00		
				Sub Total by BU Type	1,061,945.00				1,061,945.00		
25G09221	25060122	K	GX	0G2101NECILP				839,059.00	839,059.00-	839,059.00-	
25G09221	25400392	K	GX	0G2101NECILP				72,886.00	72,886.00-	72,886.00-	
25G09221	25871201	K	GX	0G2101NECILP				150,000.00	150,000.00-	150,000.00-	
				Sub Total by BU Type				1,061,945.00	1,061,945.00-	1,061,945.00-	
				Total by Grant Number	1,061,945.00			1,061,945.00		1,061,945.00-	
	25G88621	K	GB	0G2101NECMC6	1,660,110.00				1,660,110.00		
				Sub Total by BU Type	1,660,110.00				1,660,110.00		
25G88621	25830956	K	GX	0G2101NECMC6			31,614.09	555,485.66	555,485.66-	555,485.66-	
				Sub Total by BU Type			31,614.09	555,485.66	555,485.66-	555,485.66-	
				Total by Grant Number	1,660,110.00		31,614.09	555,485.66	1,104,624.34	555,485.66-	
	25D00121	K	GB	0G2101NECOSR		22,244.54				22,244.54	
	25G00121	K	GB	0G2101NECOSR	107,689.55				107,689.55		
	25G00221	K	GB	0G2101NECOSR	386,282.81				386,282.81		
	25G00421	K	GB	0G2101NECOSR	4,645,952.10				4,645,952.10		
				Sub Total by BU Type	5,139,924.46	22,244.54			5,139,924.46	22,244.54	
25G00121	25010216	K	GX	0G2101NECOSR				7,001.72	7,001.72-	7,001.72-	
25G00121	25140489	K	GX	0G2101NECOSR				72,019.67	72,019.67-	72,019.67-	
25G00121	25260301	K	GX	0G2101NECOSR				68.02	68.02-	68.02-	
25G00121	25600282	K	GX	0G2101NECOSR				2,324.16	2,324.16-	2,324.16-	
25G00121	25605043	K	GX	0G2101NECOSR				206.48	206.48-	206.48-	
25G00121	25620196	K	GX	0G2101NECOSR				598.51	598.51-	598.51-	
25G00121	25685003	K	GX	0G2101NECOSR				1,256.23	1,256.23-	1,256.23-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G00121	25720121	K	GX	0G2101NECOSR				2,251.42	2,251.42-	2,251.42-	
25G00121	25750107	K	GX	0G2101NECOSR				55.86	55.86-	55.86-	
25G00121	25760018	K	GX	0G2101NECOSR				.11	.11-	.11-	
25G00121	25770858	K	GX	0G2101NECOSR				2,181.51	2,181.51-	2,181.51-	
25G00121	25770955	K	GX	0G2101NECOSR				5,304.11	5,304.11-	5,304.11-	
25G00121	25770956	K	GX	0G2101NECOSR				1,236.59	1,236.59-	1,236.59-	
25G00121	25780105	K	GX	0G2101NECOSR				630.78	630.78-	630.78-	
25G00121	25790451	K	GX	0G2101NECOSR				360.28	360.28-	360.28-	
25G00121	25980353	K	GX	0G2101NECOSR				11,797.21	11,797.21-	11,797.21-	
25G00121	25980354	K	GX	0G2101NECOSR				396.89	396.89-	396.89-	
25G00221	25870584	K	GX	0G2101NECOSR				386,282.81	386,282.81-	386,282.81-	
25G00421	25870585	K	GX	0G2101NECOSR				4,645,952.10	4,645,952.10-	4,645,952.10-	
				Sub Total by BU Type				5,139,924.46	5,139,924.46-	5,139,924.46-	
				Total by Grant Number	5,139,924.46	22,244.54		5,139,924.46		5,117,679.92-	
	25G07721	K	GB	0G2101NECSC6	3,334,873.16				3,334,873.16		
	25G07821	K	GB	0G2101NECSC6	139,758,446.84				139,758,446.84		
				Sub Total by BU Type	143,093,320.00				143,093,320.00		
25G07721	25250149	K	GX	0G2101NECSC6				3,334,873.16	3,334,873.16-	3,334,873.16-	
25G07821	25870928	K	GX	0G2101NECSC6				138,928,803.44	138,928,803.44-	138,928,803.44-	
				Sub Total by BU Type				142,263,676.60	142,263,676.60-	142,263,676.60-	
				Total by Grant Number	143,093,320.00			142,263,676.60	829,643.40	142,263,676.60-	
	25G03121	K	GB	0G2101NECSES	3,321,674.64				3,321,674.64		
	25G03221	K	GB	0G2101NECSES	1,196,614.07				1,196,614.07		
	25G03321	K	GB	0G2101NECSES	8,584,686.17				8,584,686.17		
	25G03421	K	GB	0G2101NECSES	4,420,976.34				4,420,976.34		
				Sub Total by BU Type	17,523,951.22				17,523,951.22		
25G03121	25160590	K	GX	0G2101NECSES				458,668.91	458,668.91-	458,668.91-	
25G03121	25160592	K	GX	0G2101NECSES				691,350.54	691,350.54-	691,350.54-	
25G03121	25160594	K	GX	0G2101NECSES				581,866.00	581,866.00-	581,866.00-	
25G03121	25160596	K	GX	0G2101NECSES				33,381.52	33,381.52-	33,381.52-	
25G03121	25160598	K	GX	0G2101NECSES				169,882.16	169,882.16-	169,882.16-	554.40-
25G03121	25160600	K	GX	0G2101NECSES				73,536.24	73,536.24-	73,536.24-	
25G03121	25160604	K	GX	0G2101NECSES				1,268,585.07	1,268,585.07-	1,268,585.07-	
25G03121	25160606	K	GX	0G2101NECSES				44,404.20	44,404.20-	44,404.20-	
25G03221	25141208	K	GX	0G2101NECSES				555,968.37	555,968.37-	555,968.37-	
25G03221	25600201	K	GX	0G2101NECSES				22,104.52	22,104.52-	22,104.52-	
25G03221	25600202	K	GX	0G2101NECSES				22,788.68-	22,788.68	22,788.68	
25G03221	25600206	K	GX	0G2101NECSES				129,989.36	129,989.36-	129,989.36-	
25G03221	25700249	K	GX	0G2101NECSES				18.64	18.64-	18.64-	
25G03221	25750468	K	GX	0G2101NECSES				15,042.33	15,042.33-	15,042.33-	
25G03221	25750469	K	GX	0G2101NECSES				269.78	269.78-	269.78-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03221	25770831	K	GX	0G2101NECSES				1,229.55	1,229.55-	1,229.55-	
25G03221	25980324	K	GX	0G2101NECSES				494,780.20	494,780.20-	494,780.20-	
25G03321	25950028	K	GX	0G2101NECSES				2,813,420.16	2,813,420.16-	2,813,420.16-	
25G03321	25950029	K	GX	0G2101NECSES				551,373.98	551,373.98-	551,373.98-	
25G03321	25950030	K	GX	0G2101NECSES				207,430.42	207,430.42-	207,430.42-	
25G03321	25950031	K	GX	0G2101NECSES				5,012,461.61	5,012,461.61-	5,012,461.61-	
25G03421	25660026	K	GX	0G2101NECSES				4,420,976.34	4,420,976.34-	4,420,976.34-	3,052.82
				Sub Total by BU Type				17,523,951.22	17,523,951.22-	17,523,951.22-	2,498.42
	25160589		MT	0G2101NECSES				434,930.88	434,930.88-	434,930.88-	
	25160593		MT	0G2101NECSES				299,749.10	299,749.10-	299,749.10-	
	25160595		MT	0G2101NECSES				18,323.74	18,323.74-	18,323.74-	
	25160597		MT	0G2101NECSES				594,520.04	594,520.04-	594,520.04-	285.60-
	25160599		MT	0G2101NECSES				41,373.09	41,373.09-	41,373.09-	
	25160603		MT	0G2101NECSES				653,513.52	653,513.52-	653,513.52-	
	25160605		MT	0G2101NECSES				23,837.41	23,837.41-	23,837.41-	
	25600205		MT	0G2101NECSES				71,559.34	71,559.34-	71,559.34-	
	25660025		MT	0G2101NECSES				2,741,668.69	2,741,668.69-	2,741,668.69-	1,572.67
				Sub Total by BU Type				4,879,475.81	4,879,475.81-	4,879,475.81-	1,287.07
				Total by Grant Number	17,523,951.22			22,403,427.03	4,879,475.81-	22,403,427.03-	3,785.49
	25G07921	K	GB	0G2101NECWSS	170,661.47				170,661.47		
	25G08021	K	GB	0G2101NECWSS	1,537,024.00				1,537,024.00		
				Sub Total by BU Type	1,707,685.47				1,707,685.47		
25G07921	25400383	K	GX	0G2101NECWSS				170,661.47	170,661.47-	170,661.47-	
25G08021	25870564	K	GX	0G2101NECWSS				1,537,024.00	1,537,024.00-	1,537,024.00-	
				Sub Total by BU Type				1,707,685.47	1,707,685.47-	1,707,685.47-	
				Total by Grant Number	1,707,685.47			1,707,685.47		1,707,685.47-	
	25G09821	K	GB	0G2101NEETVC	350,350.66				350,350.66		
				Sub Total by BU Type	350,350.66				350,350.66		
25G09821	25060161	K	GX	0G2101NEETVC				350,350.66	350,350.66-	350,350.66-	
				Sub Total by BU Type				350,350.66	350,350.66-	350,350.66-	
				Total by Grant Number	350,350.66			350,350.66		350,350.66-	
	25G01021	K	GB	0G2101NEE5C6	4,118,096.50				4,118,096.50		
	25G01121	K	GB	0G2101NEE5C6	37,062,868.50				37,062,868.50		
				Sub Total by BU Type	41,180,965.00				41,180,965.00		
25G01021	25010217	K	GX	0G2101NEE5C6				123.64	123.64-	123.64-	
25G01021	25140498	K	GX	0G2101NEE5C6				109,800.15	109,800.15-	109,800.15-	
25G01021	25140539	K	GX	0G2101NEE5C6				52,162.89	52,162.89-	52,162.89-	
25G01021	25140549	K	GX	0G2101NEE5C6				36,098.39	36,098.39-	36,098.39-	
25G01021	25140550	K	GX	0G2101NEE5C6				15,825.60	15,825.60-	15,825.60-	
25G01021	25140551	K	GX	0G2101NEE5C6				42,153.40	42,153.40-	42,153.40-	
25G01021	25310062	K	GX	0G2101NEE5C6				146,613.07	146,613.07-	146,613.07-	
25G01021	25319146	K	GX	0G2101NEE5C6				1,484,065.52	1,484,065.52-	1,484,065.52-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01021	25341058	K	GX	0G2101NEE5C6				460,272.78	460,272.78-	460,272.78-	
25G01021	25351325	K	GX	0G2101NEE5C6				398,197.40	398,197.40-	398,197.40-	
25G01021	25359046	K	GX	0G2101NEE5C6				5,668.49	5,668.49-	5,668.49-	
25G01021	25371321	K	GX	0G2101NEE5C6				334,543.47	334,543.47-	334,543.47-	
25G01021	25380302	K	GX	0G2101NEE5C6				709,496.93	709,496.93-	709,496.93-	
25G01021	25600286	K	GX	0G2101NEE5C6				24,361.73	24,361.73-	24,361.73-	
25G01021	25610599	K	GX	0G2101NEE5C6				51,612.66	51,612.66-	51,612.66-	
25G01021	25610600	K	GX	0G2101NEE5C6				826.24	826.24-	826.24-	
25G01021	25650246	K	GX	0G2101NEE5C6				219,458.45	219,458.45-	219,458.45-	
25G01021	25700292	K	GX	0G2101NEE5C6				550.31	550.31-	550.31-	
25G01021	25720237	K	GX	0G2101NEE5C6				10,457.42	10,457.42-	10,457.42-	
25G01021	25730177	K	GX	0G2101NEE5C6				4,574.45	4,574.45-	4,574.45-	
25G01021	25750529	K	GX	0G2101NEE5C6				621.57	621.57-	621.57-	
25G01021	25770960	K	GX	0G2101NEE5C6				2,034.69	2,034.69-	2,034.69-	
25G01021	25770961	K	GX	0G2101NEE5C6				5,379.11	5,379.11-	5,379.11-	
25G01021	25770962	K	GX	0G2101NEE5C6				3,198.14	3,198.14-	3,198.14-	
25G01121	25870625	K	GX	0G2101NEE5C6				38,715,884.21	38,715,884.21-	38,715,884.21-	
25G01121	25870627	K	GX	0G2101NEE5C6				1,653,015.71-	1,653,015.71	1,653,015.71	
25G92921	25871206	K	GX	0G2101NEE5C6			41,709.83-	1,049,172.59-	1,049,172.59	1,049,172.59	
				Sub Total by BU Type			41,709.83-	40,131,792.41	40,131,792.41-	40,131,792.41-	
				Total by Grant Number	41,180,965.00		41,709.83-	40,131,792.41	1,049,172.59	40,131,792.41-	
	25G89421	K	GB	0G2101NEFCC6	798,452.00				798,452.00		
				Sub Total by BU Type	798,452.00				798,452.00		
25G89421	25830961	K	GX	0G2101NEFCC6			29,133.41	133,700.16	133,700.16-	133,700.16-	
				Sub Total by BU Type			29,133.41	133,700.16	133,700.16-	133,700.16-	
				Total by Grant Number	798,452.00		29,133.41	133,700.16	664,751.84	133,700.16-	
	25G08121	K	GB	0G2101NEFOST	25,502,679.48				25,502,679.48		
				Sub Total by BU Type	25,502,679.48				25,502,679.48		
25G08121	25140480	K	GX	0G2101NEFOST				11,783.72	11,783.72-	11,783.72-	
25G08121	25300086	K	GX	0G2101NEFOST				24,109.24	24,109.24-	24,109.24-	
25G08121	25300087	K	GX	0G2101NEFOST				10,518.63	10,518.63-	10,518.63-	
25G08121	25300088	K	GX	0G2101NEFOST				949,328.04	949,328.04-	949,328.04-	
25G08121	25310995	K	GX	0G2101NEFOST				2,018,098.00	2,018,098.00-	2,018,098.00-	
25G08121	25310996	K	GX	0G2101NEFOST				1,010,076.12	1,010,076.12-	1,010,076.12-	
25G08121	25310997	K	GX	0G2101NEFOST				79,379.19	79,379.19-	79,379.19-	
25G08121	25341033	K	GX	0G2101NEFOST				1,255,998.55	1,255,998.55-	1,255,998.55-	
25G08121	25341034	K	GX	0G2101NEFOST				557,300.67	557,300.67-	557,300.67-	
25G08121	25351301	K	GX	0G2101NEFOST				2,109,123.90	2,109,123.90-	2,109,123.90-	
25G08121	25351302	K	GX	0G2101NEFOST				1,145,849.28	1,145,849.28-	1,145,849.28-	
25G08121	25370110	K	GX	0G2101NEFOST				10,421.28	10,421.28-	10,421.28-	
25G08121	25371300	K	GX	0G2101NEFOST				1,512,130.95	1,512,130.95-	1,512,130.95-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08121	25371301	K	GX	0G2101NEFOST				1,208,343.61	1,208,343.61-	1,208,343.61-	
25G08121	25380999	K	GX	0G2101NEFOST				1,687,793.59	1,687,793.59-	1,687,793.59-	
25G08121	25381000	K	GX	0G2101NEFOST				1,305,487.58	1,305,487.58-	1,305,487.58-	
25G08121	25400377	K	GX	0G2101NEFOST				201,958.89	201,958.89-	201,958.89-	
25G08121	25400379	K	GX	0G2101NEFOST				1,596,606.97	1,596,606.97-	1,596,606.97-	
25G08121	25400380	K	GX	0G2101NEFOST				100,787.48	100,787.48-	100,787.48-	
25G08121	25400381	K	GX	0G2101NEFOST				19,531.88	19,531.88-	19,531.88-	
25G08121	25400397	K	GX	0G2101NEFOST				1,790.28	1,790.28-	1,790.28-	
25G08121	25600217	K	GX	0G2101NEFOST				2,238.41	2,238.41-	2,238.41-	
25G08121	25610135	K	GX	0G2101NEFOST				18,398.62	18,398.62-	18,398.62-	
25G08121	25630288	K	GX	0G2101NEFOST				265,176.10	265,176.10-	265,176.10-	
25G08121	25630294	K	GX	0G2101NEFOST				1,459.23	1,459.23-	1,459.23-	
25G08121	25630296	K	GX	0G2101NEFOST				316,296.96	316,296.96-	316,296.96-	
25G08121	25630297	K	GX	0G2101NEFOST				60,788.25	60,788.25-	60,788.25-	
25G08121	25630298	K	GX	0G2101NEFOST				25,350.53	25,350.53-	25,350.53-	
25G08121	25630301	K	GX	0G2101NEFOST				68,674.43	68,674.43-	68,674.43-	
25G08121	25630303	K	GX	0G2101NEFOST				34,571.52	34,571.52-	34,571.52-	
25G08121	25630304	K	GX	0G2101NEFOST				64,800.15	64,800.15-	64,800.15-	
25G08121	25630306	K	GX	0G2101NEFOST				30,230.33	30,230.33-	30,230.33-	
25G08121	25630307	K	GX	0G2101NEFOST				36,484.19	36,484.19-	36,484.19-	
25G08121	25630309	K	GX	0G2101NEFOST				4,757.41	4,757.41-	4,757.41-	
25G08121	25650213	K	GX	0G2101NEFOST				10,844.25	10,844.25-	10,844.25-	46.33-
25G08121	25700261	K	GX	0G2101NEFOST				19.58	19.58-	19.58-	
25G08121	25770838	K	GX	0G2101NEFOST				1,088.46	1,088.46-	1,088.46-	
25G08121	25790387	K	GX	0G2101NEFOST				21,067.98	21,067.98-	21,067.98-	
25G08121	25870560	K	GX	0G2101NEFOST				6,825,871.86	6,825,871.86-	6,825,871.86-	
25G08121	25870563	K	GX	0G2101NEFOST				374,440.02	374,440.02-	374,440.02-	
25G08121	25870591	K	GX	0G2101NEFOST				474,458.17	474,458.17-	474,458.17-	
25G08121	25870593	K	GX	0G2101NEFOST				33,681.70	33,681.70-	33,681.70-	
25G08121	25870602	K	GX	0G2101NEFOST				11,141.29	11,141.29-	11,141.29-	
25G08121	25870603	K	GX	0G2101NEFOST				726.15	726.15-	726.15-	
				Sub Total by BU Type				25,498,983.44	25,498,983.44-	25,498,983.44-	46.33-
	25300089		MT	0G2101NEFOST				7,900.26	7,900.26-	7,900.26-	
	25300090		MT	0G2101NEFOST				369,846.71	369,846.71-	369,846.71-	
	25400376		MT	0G2101NEFOST				33,970.30	33,970.30-	33,970.30-	
	25400378		MT	0G2101NEFOST				505,429.13	505,429.13-	505,429.13-	
	25870561		MT	0G2101NEFOST				6,967,613.59	6,967,613.59-	6,967,613.59-	
	25870562		MT	0G2101NEFOST				253,326.98	253,326.98-	253,326.98-	
	25870601		MT	0G2101NEFOST				7,862.16	7,862.16-	7,862.16-	
				Sub Total by BU Type				8,145,949.13	8,145,949.13-	8,145,949.13-	
				Total by Grant Number	25,502,679.48			33,644,932.57	8,142,253.09-	33,644,932.57-	46.33-

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G10121	K	GB	0G2101NEFPCV	87,367.00				87,367.00		
				Sub Total by BU Type	87,367.00				87,367.00		
25G10121	25060507	K	GX	0G2101NEFPCV				59,677.54	59,677.54-	59,677.54-	
				Sub Total by BU Type				59,677.54	59,677.54-	59,677.54-	
				Total by Grant Number	87,367.00			59,677.54	27,689.46	59,677.54-	
	25G10621	K	GB	0G2101NEFPSC	335,617.00				335,617.00		
				Sub Total by BU Type	335,617.00				335,617.00		
25G10621	25870620	K	GX	0G2101NEFPSC				167,808.50	167,808.50-	167,808.50-	
25G10621	25870621	K	GX	0G2101NEFPSC				167,808.50	167,808.50-	167,808.50-	
				Sub Total by BU Type				335,617.00	335,617.00-	335,617.00-	
				Total by Grant Number	335,617.00			335,617.00		335,617.00-	
	25G10321	K	GB	0G2101NEFPSS	138,215.00				138,215.00		
	25G10421	K	GB	0G2101NEFPSS	1,243,935.00				1,243,935.00		
				Sub Total by BU Type	1,382,150.00				1,382,150.00		
25G10321	25060159	K	GX	0G2101NEFPSS				110,571.98	110,571.98-	110,571.98-	
25G10321	25060160	K	GX	0G2101NEFPSS				5,284.41	5,284.41-	5,284.41-	
25G10421	25870614	K	GX	0G2101NEFPSS				132,619.13	132,619.13-	132,619.13-	
25G10421	25870615	K	GX	0G2101NEFPSS				345,537.50	345,537.50-	345,537.50-	
25G10421	25870616	K	GX	0G2101NEFPSS				345,537.50	345,537.50-	345,537.50-	
25G10421	25870617	K	GX	0G2101NEFPSS				276,430.00	276,430.00-	276,430.00-	
				Sub Total by BU Type				1,215,980.52	1,215,980.52-	1,215,980.52-	
				Total by Grant Number	1,382,150.00			1,215,980.52	166,169.48	1,215,980.52-	
	25G10921	K	GB	0G2101NEFVC6	680,907.00				680,907.00		
				Sub Total by BU Type	680,907.00				680,907.00		
25G10921	25870628	K	GX	0G2101NEFVC6			28,394.21	312,612.88	312,612.88-	312,612.88-	
				Sub Total by BU Type			28,394.21	312,612.88	312,612.88-	312,612.88-	
				Total by Grant Number	680,907.00		28,394.21	312,612.88	368,294.12	312,612.88-	
	25G08721	K	GB	0G2101NEGARD	377,965.00				377,965.00		
				Sub Total by BU Type	377,965.00				377,965.00		
25G08721	25310998	K	GX	0G2101NEGARD				75,315.10	75,315.10-	75,315.10-	
25G08721	25400384	K	GX	0G2101NEGARD				14,513.75	14,513.75-	14,513.75-	
25G08721	25400385	K	GX	0G2101NEGARD				4,281.50	4,281.50-	4,281.50-	
25G08721	25650215	K	GX	0G2101NEGARD				2,500.00	2,500.00-	2,500.00-	
25G08721	25700267	K	GX	0G2101NEGARD				.02	.02-	.02-	
25G08721	25770842	K	GX	0G2101NEGARD				3,895.20	3,895.20-	3,895.20-	
25G08721	25770846	K	GX	0G2101NEGARD				4.54	4.54-	4.54-	
25G08721	25870566	K	GX	0G2101NEGARD				35,675.59	35,675.59-	35,675.59-	
25G08721	25870568	K	GX	0G2101NEGARD				222,977.83	222,977.83-	222,977.83-	
25G08721	25870570	K	GX	0G2101NEGARD				5,702.50-	5,702.50	5,702.50	
25G08721	25870575	K	GX	0G2101NEGARD				160.95-	160.95	160.95	
25G08721	25870576	K	GX	0G2101NEGARD				24,664.92	24,664.92-	24,664.92-	
				Sub Total by BU Type				377,965.00	377,965.00-	377,965.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25870565		MT	0G2101NEGARD				35,675.57	35,675.57-	35,675.57-	
	25870567		MT	0G2101NEGARD				147,211.61	147,211.61-	147,211.61-	
	25870569		MT	0G2101NEGARD				4,925.62-	4,925.62	4,925.62	
	25870571		MT	0G2101NEGARD				124.06-	124.06	124.06	
				Sub Total by BU Type				177,837.50	177,837.50-	177,837.50-	
				Total by Grant Number	377,965.00			555,802.50	177,837.50-	555,802.50-	
	25G87301	K	GB	0G2101NEHDC5	930,790.00				930,790.00		
				Sub Total by BU Type	930,790.00				930,790.00		
25G87301	25830952	K	GX	0G2101NEHDC5				837,562.46	837,562.46-	837,562.46-	
				Sub Total by BU Type				837,562.46	837,562.46-	837,562.46-	
				Total by Grant Number	930,790.00			837,562.46	93,227.54	837,562.46-	
	25G89021	K	GB	0G2101NEHDC6	2,489,677.00				2,489,677.00		
				Sub Total by BU Type	2,489,677.00				2,489,677.00		
25G89021	25830959	K	GX	0G2101NEHDC6			73,881.02	841,281.67	841,281.67-	841,281.67-	
				Sub Total by BU Type			73,881.02	841,281.67	841,281.67-	841,281.67-	
				Total by Grant Number	2,489,677.00		73,881.02	841,281.67	1,648,395.33	841,281.67-	
	25G00521	K	GB	0G2101NELIEA	241.97				241.97		
	25G00821	K	GB	0G2101NELIEA	2,857,297.21				2,857,297.21		
	25G00921	K	GB	0G2101NELIEA	26,111,108.55				26,111,108.55		
				Sub Total by BU Type	28,968,647.73				28,968,647.73		
25G00821	25140471	K	GX	0G2101NELIEA				120,917.96	120,917.96-	120,917.96-	
25G00821	25140472	K	GX	0G2101NELIEA				66,458.12	66,458.12-	66,458.12-	
25G00821	25310991	K	GX	0G2101NELIEA				836,988.94	836,988.94-	836,988.94-	
25G00821	25319137	K	GX	0G2101NELIEA				473,538.10	473,538.10-	473,538.10-	
25G00821	25341030	K	GX	0G2101NELIEA				178,518.20	178,518.20-	178,518.20-	
25G00821	25359042	K	GX	0G2101NELIEA				410,716.05	410,716.05-	410,716.05-	
25G00821	25371295	K	GX	0G2101NELIEA				735,869.89	735,869.89-	735,869.89-	
25G00821	25600212	K	GX	0G2101NELIEA				12,653.51	12,653.51-	12,653.51-	
25G00821	25720217	K	GX	0G2101NELIEA				17,049.72	17,049.72-	17,049.72-	
25G00821	25730181	K	GX	0G2101NELIEA				4,586.72	4,586.72-	4,586.72-	
25G00921	25870542	K	GX	0G2101NELIEA				26,982,271.58	26,982,271.58-	26,982,271.58-	
25G00921	25870543	K	GX	0G2101NELIEA				424,363.13	424,363.13-	424,363.13-	
25G00921	25870544	K	GX	0G2101NELIEA				897,464.13-	897,464.13	897,464.13	
25G00921	25870545	K	GX	0G2101NELIEA				398,062.03-	398,062.03	398,062.03	
				Sub Total by BU Type				28,968,405.76	28,968,405.76-	28,968,405.76-	
				Total by Grant Number	28,968,647.73			28,968,405.76	241.97	28,968,405.76-	
	25G87521	K	GB	0G2101NELOC5	22,162.00				22,162.00		
				Sub Total by BU Type	22,162.00				22,162.00		
25G87521	25734210	K	GX	0G2101NELOC5				3,810.78	3,810.78-	3,810.78-	
				Sub Total by BU Type				3,810.78	3,810.78-	3,810.78-	
				Total by Grant Number	22,162.00			3,810.78	18,351.22	3,810.78-	
	25G01221	K	GB	0G2101NELWC5	235,027.73				235,027.73		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G01225	K	GB	0G2101NELWC5	2,866,634.32				2,866,634.32		
	25G01226	K	GB	0G2101NELWC5	255,876.95				255,876.95		
				Sub Total by BU Type	3,357,539.00				3,357,539.00		
25G01225	25870630	K	GX	0G2101NELWC5			378,137.80	2,025,668.69	2,025,668.69-	2,025,668.69-	
25G01225	25870660	K	GX	0G2101NELWC5			1,311.64-	16,192.94-	16,192.94	16,192.94	
25G01226	25140301	K	GX	0G2101NELWC5			8,676.03	255,474.73	255,474.73-	255,474.73-	
				Sub Total by BU Type			385,502.19	2,264,950.48	2,264,950.48-	2,264,950.48-	
				Total by Grant Number	3,357,539.00		385,502.19	2,264,950.48	1,092,588.52	2,264,950.48-	
	25G09521	K	GB	0G2101NENCC6	645,683.00				645,683.00		
				Sub Total by BU Type	645,683.00				645,683.00		
				Total by Grant Number	645,683.00				645,683.00		
	25G86621	K	GB	0G2101NEOACM	60,000.00				60,000.00		
	25G87721	K	GB	0G2101NEOACM	2,756,017.00				2,756,017.00		
				Sub Total by BU Type	2,816,017.00				2,816,017.00		
25G86621	25734205	K	GX	0G2101NEOACM				56,318.43	56,318.43-	56,318.43-	
25G87721	25830949	K	GX	0G2101NEOACM			60,952.50	2,656,823.16	2,656,823.16-	2,656,823.16-	
				Sub Total by BU Type			60,952.50	2,713,141.59	2,713,141.59-	2,713,141.59-	
				Total by Grant Number	2,816,017.00		60,952.50	2,713,141.59	102,875.41	2,713,141.59-	
	25G57921	K	GB	0G2101NEOAEA	29,770.00				29,770.00		
				Sub Total by BU Type	29,770.00				29,770.00		
25G57921	25734209	K	GX	0G2101NEOAEA				21,788.19	21,788.19-	21,788.19-	
				Sub Total by BU Type				21,788.19	21,788.19-	21,788.19-	
				Total by Grant Number	29,770.00			21,788.19	7,981.81	21,788.19-	
	25G87221	K	GB	0G2101NEOAFC	88,000.00				88,000.00		
	25G87321	K	GB	0G2101NEOAFC	943,119.00				943,119.00		
				Sub Total by BU Type	1,031,119.00				1,031,119.00		
25G87221	25734208	K	GX	0G2101NEOAFC				86,488.67	86,488.67-	86,488.67-	
25G87321	25830955	K	GX	0G2101NEOAFC			40,303.31	613,923.10	613,923.10-	613,923.10-	
				Sub Total by BU Type			40,303.31	700,411.77	700,411.77-	700,411.77-	
				Total by Grant Number	1,031,119.00		40,303.31	700,411.77	330,707.23	700,411.77-	
	25G87121	K	GB	0G2101NEOAHD	60,000.00				60,000.00		
	25G87821	K	GB	0G2101NEOAHD	1,445,328.00				1,445,328.00		
				Sub Total by BU Type	1,505,328.00				1,505,328.00		
25G87121	25734206	K	GX	0G2101NEOAHD				58,180.48	58,180.48-	58,180.48-	
25G87821	25830951	K	GX	0G2101NEOAHD			19,621.34	1,060,289.14	1,060,289.14-	1,060,289.14-	
				Sub Total by BU Type			19,621.34	1,118,469.62	1,118,469.62-	1,118,469.62-	
				Total by Grant Number	1,505,328.00		19,621.34	1,118,469.62	386,858.38	1,118,469.62-	
	25G87421	K	GB	0G2101NEOANS	1,026,396.00				1,026,396.00		
				Sub Total by BU Type	1,026,396.00				1,026,396.00		
25G87421	25830958	K	GX	0G2101NEOANS				988,322.30	988,322.30-	988,322.30-	
				Sub Total by BU Type				988,322.30	988,322.30-	988,322.30-	
				Total by Grant Number	1,026,396.00			988,322.30	38,073.70	988,322.30-	

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	25G88821	K	GB	0G2101NEOAOM	104,409.00				104,409.00		
				Sub Total by BU Type	104,409.00				104,409.00		
25G88821	25830957	K	GX	0G2101NEOAOM				96,302.07	96,302.07-	96,302.07-	
				Sub Total by BU Type				96,302.07	96,302.07-	96,302.07-	
				Total by Grant Number	104,409.00			96,302.07	8,106.93	96,302.07-	
	25G87921	K	GB	0G2101NEOAPH	121,701.00				121,701.00		
	25G88021	K	GB	0G2101NEOAPH	15,000.00				15,000.00		
				Sub Total by BU Type	136,701.00				136,701.00		
25G87921	25830953	K	GX	0G2101NEOAPH			5,498.50	77,152.45	77,152.45-	77,152.45-	
25G88021	25734207	K	GX	0G2101NEOAPH				13,550.25	13,550.25-	13,550.25-	
				Sub Total by BU Type			5,498.50	90,702.70	90,702.70-	90,702.70-	
				Total by Grant Number	136,701.00		5,498.50	90,702.70	45,998.30	90,702.70-	
	25G86521	K	GB	0G2101NEOASS	200,000.00				200,000.00		
	25G86721	K	GB	0G2101NEOASS	1,516,105.00				1,516,105.00		
	25G86821	K	GB	0G2101NEOASS	527,000.00				527,000.00		
				Sub Total by BU Type	2,243,105.00				2,243,105.00		
25G86521	25734203	K	GX	0G2101NEOASS				197,201.07	197,201.07-	197,201.07-	
25G86721	25830947	K	GX	0G2101NEOASS			102,112.84	1,256,969.85	1,256,969.85-	1,256,969.85-	
25G86821	25734204	K	GX	0G2101NEOASS				524,501.37	524,501.37-	524,501.37-	
				Sub Total by BU Type			102,112.84	1,978,672.29	1,978,672.29-	1,978,672.29-	
				Total by Grant Number	2,243,105.00		102,112.84	1,978,672.29	264,432.71	1,978,672.29-	
	25G89621	K	GB	0G2101NEOMC6	55,127.00				55,127.00		
				Sub Total by BU Type	55,127.00				55,127.00		
25G89621	25830962	K	GX	0G2101NEOMC6			953.31	4,692.46	4,692.46-	4,692.46-	
				Sub Total by BU Type			953.31	4,692.46	4,692.46-	4,692.46-	
				Total by Grant Number	55,127.00		953.31	4,692.46	50,434.54	4,692.46-	
	25G89221	K	GB	0G2101NEPHC6	242,560.00				242,560.00		
				Sub Total by BU Type	242,560.00				242,560.00		
25G89221	25830960	K	GX	0G2101NEPHC6				8,478.60	8,478.60-	8,478.60-	
				Sub Total by BU Type				8,478.60	8,478.60-	8,478.60-	
				Total by Grant Number	242,560.00			8,478.60	234,081.40	8,478.60-	
	25D68921	K	GB	0G2101NERCMA		8,772.19				8,772.19	
	25G68921	K	GB	0G2101NERCMA	362,430.72				362,430.72		
	25G69021	K	GB	0G2101NERCMA	1,392,258.09				1,392,258.09		
				Sub Total by BU Type	1,754,688.81	8,772.19			1,754,688.81	8,772.19	
25G68921	25010162	K	GX	0G2101NERCMA				5,978.62	5,978.62-	5,978.62-	
25G68921	25010164	K	GX	0G2101NERCMA				.52	.52-	.52-	
25G68921	25140482	K	GX	0G2101NERCMA				1,842.51	1,842.51-	1,842.51-	
25G68921	25140483	K	GX	0G2101NERCMA				99.67	99.67-	99.67-	
25G68921	25140484	K	GX	0G2101NERCMA				76.69	76.69-	76.69-	
25G68921	25140485	K	GX	0G2101NERCMA				190.08	190.08-	190.08-	
25G68921	25141217	K	GX	0G2101NERCMA				162,408.80	162,408.80-	162,408.80-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68921	25141220	K	GX	0G2101NERCMA				18,779.02	18,779.02-	18,779.02-	
25G68921	25141221	K	GX	0G2101NERCMA				126,114.61	126,114.61-	126,114.61-	
25G68921	25260276	K	GX	0G2101NERCMA				52.02	52.02-	52.02-	
25G68921	25311000	K	GX	0G2101NERCMA				5,858.59	5,858.59-	5,858.59-	
25G68921	25600221	K	GX	0G2101NERCMA				1,519.24	1,519.24-	1,519.24-	
25G68921	25605040	K	GX	0G2101NERCMA				397.08	397.08-	397.08-	
25G68921	25620193	K	GX	0G2101NERCMA				427.44	427.44-	427.44-	
25G68921	25620202	K	GX	0G2101NERCMA				625.98	625.98-	625.98-	
25G68921	25630316	K	GX	0G2101NERCMA				818.07	818.07-	818.07-	
25G68921	25650218	K	GX	0G2101NERCMA				1,453.07	1,453.07-	1,453.07-	
25G68921	25685002	K	GX	0G2101NERCMA				1,263.40	1,263.40-	1,263.40-	
25G68921	25700270	K	GX	0G2101NERCMA				353.00	353.00-	353.00-	
25G68921	25720219	K	GX	0G2101NERCMA				2,324.33	2,324.33-	2,324.33-	
25G68921	25730190	K	GX	0G2101NERCMA				.46	.46-	.46-	
25G68921	25750106	K	GX	0G2101NERCMA				60.32	60.32-	60.32-	
25G68921	25760015	K	GX	0G2101NERCMA				.13	.13-	.13-	
25G68921	25770847	K	GX	0G2101NERCMA				1,569.89	1,569.89-	1,569.89-	
25G68921	25770849	K	GX	0G2101NERCMA				92.13	92.13-	92.13-	
25G68921	25770850	K	GX	0G2101NERCMA				17,426.35	17,426.35-	17,426.35-	
25G68921	25770851	K	GX	0G2101NERCMA				1,073.34	1,073.34-	1,073.34-	
25G68921	25780094	K	GX	0G2101NERCMA				541.17	541.17-	541.17-	
25G68921	25790400	K	GX	0G2101NERCMA				270.96	270.96-	270.96-	
25G68921	25980330	K	GX	0G2101NERCMA				10,456.49	10,456.49-	10,456.49-	
25G68921	25980331	K	GX	0G2101NERCMA				356.74	356.74-	356.74-	
25G69021	25870577	K	GX	0G2101NERCMA				739,554.54	739,554.54-	739,554.54-	
25G69021	25870582	K	GX	0G2101NERCMA				50,482.55	50,482.55-	50,482.55-	
25G69021	25870583	K	GX	0G2101NERCMA				602,221.00	602,221.00-	602,221.00-	
				Sub Total by BU Type				1,754,688.81	1,754,688.81-	1,754,688.81-	
				Total by Grant Number	1,754,688.81	8,772.19		1,754,688.81		1,745,916.62-	
	25G93921	K	GB	0G2101NERSSS	1,228,410.00				1,228,410.00		
	25G94021	K	GB	0G2101NERSSS	75,000.00				75,000.00		
	25G94121	K	GB	0G2101NERSSS	90,000.00				90,000.00		
	25G94221	K	GB	0G2101NERSSS	183,263.00				183,263.00		
	25G94321	K	GB	0G2101NERSSS	100,000.00				100,000.00		
				Sub Total by BU Type	1,676,673.00				1,676,673.00		
25G93921	25870604	K	GX	0G2101NERSSS				1,228,410.00	1,228,410.00-	1,228,410.00-	
25G94021	25870605	K	GX	0G2101NERSSS				75,000.00	75,000.00-	75,000.00-	
25G94121	25870607	K	GX	0G2101NERSSS				90,000.00	90,000.00-	90,000.00-	
25G94221	25141191	K	GX	0G2101NERSSS				183,263.00	183,263.00-	183,263.00-	
25G94321	25870606	K	GX	0G2101NERSSS				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				1,676,673.00	1,676,673.00-	1,676,673.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	1,676,673.00			1,676,673.00		1,676,673.00-	
	25G03821	K	GB	0G2101NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03821	25160048	K	GX	0G2101NESAVP				98,480.48	98,480.48-	98,480.48-	
				Sub Total by BU Type				98,480.48	98,480.48-	98,480.48-	
				Total by Grant Number	100,000.00			98,480.48	1,519.52	98,480.48-	
	25G68721	K	GB	0G2101NESOSR	8,373,707.84				8,373,707.84		
	25G68821	K	GB	0G2101NESOSR	1,026,767.16				1,026,767.16		
				Sub Total by BU Type	9,400,475.00				9,400,475.00		
25G68721	25140459	K	GX	0G2101NESOSR				34,739.51	34,739.51-	34,739.51-	
25G68721	25141203	K	GX	0G2101NESOSR				869.94	869.94-	869.94-	
25G68721	25141204	K	GX	0G2101NESOSR				1,752.18	1,752.18-	1,752.18-	
25G68721	25310983	K	GX	0G2101NESOSR				37,853.38	37,853.38-	37,853.38-	
25G68721	25341023	K	GX	0G2101NESOSR				2,113,259.02	2,113,259.02-	2,113,259.02-	
25G68721	25351291	K	GX	0G2101NESOSR				1,386,904.14	1,386,904.14-	1,386,904.14-	
25G68721	25371289	K	GX	0G2101NESOSR				2,418,303.42	2,418,303.42-	2,418,303.42-	
25G68721	25380988	K	GX	0G2101NESOSR				1,165,239.92	1,165,239.92-	1,165,239.92-	
25G68721	25400390	K	GX	0G2101NESOSR				353,692.24	353,692.24-	353,692.24-	
25G68721	25600196	K	GX	0G2101NESOSR				1,091.04	1,091.04-	1,091.04-	
25G68721	25600197	K	GX	0G2101NESOSR				25,835.38	25,835.38-	25,835.38-	
25G68721	25640239	K	GX	0G2101NESOSR				22,338.14	22,338.14-	22,338.14-	
25G68721	25650205	K	GX	0G2101NESOSR				629,609.04	629,609.04-	629,609.04-	
25G68721	25700291	K	GX	0G2101NESOSR				9.94	9.94-	9.94-	
25G68721	25770817	K	GX	0G2101NESOSR				2,051.14	2,051.14-	2,051.14-	
25G68721	25790371	K	GX	0G2101NESOSR				180,159.41	180,159.41-	180,159.41-	
25G68821	25870518	K	GX	0G2101NESOSR				1,027,869.51	1,027,869.51-	1,027,869.51-	
25G68821	25870520	K	GX	0G2101NESOSR				1,102.35-	1,102.35	1,102.35	
				Sub Total by BU Type				9,400,475.00	9,400,475.00-	9,400,475.00-	
	25870519		MT	0G2101NESOSR				8,977,824.05	8,977,824.05-	8,977,824.05-	
				Sub Total by BU Type				8,977,824.05	8,977,824.05-	8,977,824.05-	
				Total by Grant Number	9,400,475.00			18,378,299.05	8,977,824.05-	18,378,299.05-	
	25G88321	K	GB	0G2101NESSC6	2,547,275.00				2,547,275.00		
				Sub Total by BU Type	2,547,275.00				2,547,275.00		
25G88321	25830950	K	GX	0G2101NESSC6			71,106.44	605,721.49	605,721.49-	605,721.49-	
				Sub Total by BU Type			71,106.44	605,721.49	605,721.49-	605,721.49-	
				Total by Grant Number	2,547,275.00		71,106.44	605,721.49	1,941,553.51	605,721.49-	
	25G01421	K	GB	0G2101NETANF	2,145,860.00				2,145,860.00		
	25G01621	K	GB	0G2101NETANF	658,294.00				658,294.00		
	25G01721	K	GB	0G2101NETANF	428,383.00				428,383.00		
	25G01821	K	GB	0G2101NETANF	500,000.00				500,000.00		
	25G01921	K	GB	0G2101NETANF	27,188,627.00				27,188,627.00		
	25G02021	K	GB	0G2101NETANF	6,300,000.00				6,300,000.00		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G02121	K	GB	0G2101NETANF	9,300,000.00				9,300,000.00		
	25G02221	K	GB	0G2101NETANF	450,000.00				450,000.00		
	25G02321	K	GB	0G2101NETANF	510,000.00				510,000.00		
	25G02621	K	GB	0G2101NETANF		7,731,184.00				7,731,184.00	
	25G97221	K	GB	0G2101NETANF		1,414,886.00				1,414,886.00	
				Sub Total by BU Type	47,481,164.00	9,146,070.00			47,481,164.00	9,146,070.00	
25G01421	25140457	K	GX	0G2101NETANF			1,021.29	1,021.29	1,021.29-	1,021.29-	
25G01421	25750492	K	GX	0G2101NETANF				505.44-	505.44	505.44	
25G01621	25870503	K	GX	0G2101NETANF				658,294.00	658,294.00-	658,294.00-	
25G01721	25870511	K	GX	0G2101NETANF				427,846.14	427,846.14-	427,846.14-	
25G01921	25870508	K	GX	0G2101NETANF			1,172,788.00	6,426,958.00	6,426,958.00-	6,426,958.00-	
25G02021	25870513	K	GX	0G2101NETANF			7,646.26	7,646.26	7,646.26-	7,646.26-	
25G02121	25870504	K	GX	0G2101NETANF			1,002,468.89	1,002,468.89	1,002,468.89-	1,002,468.89-	
25G02221	25141200	K	GX	0G2101NETANF			4,701.59	34,339.11	34,339.11-	34,339.11-	
				Sub Total by BU Type			2,188,626.03	8,558,068.25	8,558,068.25-	8,558,068.25-	
	25870507		MT	0G2101NETANF			387,839.00	2,181,136.00	2,181,136.00-	2,181,136.00-	
	25870509		MT	0G2101NETANF				411.32	411.32-	411.32-	
				Sub Total by BU Type			387,839.00	2,181,547.32	2,181,547.32-	2,181,547.32-	
				Total by Grant Number	47,481,164.00	9,146,070.00	2,576,465.03	10,739,615.57	36,741,548.43	1,593,545.57-	
	25G02821	K	GB	0G2101NETANFC6	4,438,711.73				4,438,711.73		
				Sub Total by BU Type	4,438,711.73				4,438,711.73		
25G02821	25870624	K	GX	0G2101NETANFC6				4,438,711.73	4,438,711.73-	4,438,711.73-	
				Sub Total by BU Type				4,438,711.73	4,438,711.73-	4,438,711.73-	
				Total by Grant Number	4,438,711.73			4,438,711.73		4,438,711.73-	
	25G88121	K	GB	0G2101NEVAC5	277,021.00				277,021.00		
				Sub Total by BU Type	277,021.00				277,021.00		
25G88121	25830948	K	GX	0G2101NEVAC5				199,791.04	199,791.04-	199,791.04-	
				Sub Total by BU Type				199,791.04	199,791.04-	199,791.04-	
				Total by Grant Number	277,021.00			199,791.04	77,229.96	199,791.04-	
	25G10604	N	GB	0G90CW111601	183,100.88				183,100.88		
				Sub Total by BU Type	183,100.88				183,100.88		
25G10604	25400036	N	GX	0G90CW111601				183,100.88	183,100.88-	183,100.88-	
				Sub Total by BU Type				183,100.88	183,100.88-	183,100.88-	
				Total by Grant Number	183,100.88			183,100.88		183,100.88-	
	25G10605	N	GB	0G90CW111602	199,948.85				199,948.85		
				Sub Total by BU Type	199,948.85				199,948.85		
25G10605	25400050	N	GX	0G90CW111602				199,948.85	199,948.85-	199,948.85-	
				Sub Total by BU Type				199,948.85	199,948.85-	199,948.85-	
				Total by Grant Number	199,948.85			199,948.85		199,948.85-	
	25G10606	N	GB	0G90CW111603	195,058.72				195,058.72		
				Sub Total by BU Type	195,058.72				195,058.72		
25G10606	25400066	N	GX	0G90CW111603				195,058.72	195,058.72-	195,058.72-	

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				Sub Total by BU Type				195,058.72	195,058.72-	195,058.72-	
				Total by Grant Number	195,058.72			195,058.72		195,058.72-	
	25G61910	N	GB	0G90CX003701	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G61910	25400148	N	GX	0G90CX003701				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number	200,000.00			200,000.00		200,000.00-	
	25G61911	K	GB	0G90CX003702	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G61911	25404029	K	GX	0G90CX003702				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number	200,000.00			200,000.00		200,000.00-	
	25G61912	K	GB	0G90CX003703	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G61912	25404031	K	GX	0G90CX003703				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number	200,000.00			200,000.00		200,000.00-	
	25G61913	K	GB	0G90CX003704	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G61913	25142009	K	GX	0G90CX003704				197,962.00	197,962.00-	197,962.00-	
				Sub Total by BU Type				197,962.00	197,962.00-	197,962.00-	
				Total by Grant Number	200,000.00			197,962.00	2,038.00	197,962.00-	
	25G61914	K	GB	0G90CX003705	186,978.00				186,978.00		
				Sub Total by BU Type	186,978.00				186,978.00		
25G61914	25142015	N	GX	0G90CX003705				186,978.00	186,978.00-	186,978.00-	
				Sub Total by BU Type				186,978.00	186,978.00-	186,978.00-	
				Total by Grant Number	186,978.00			186,978.00		186,978.00-	
	25G03606	K	GB	0G90FD009701	72,466.00				72,466.00		
				Sub Total by BU Type	72,466.00				72,466.00		
25G03606	25160124		GX	0G90FD009701				72,466.00	72,466.00-	72,466.00-	
				Sub Total by BU Type				72,466.00	72,466.00-	72,466.00-	
				Total by Grant Number	72,466.00			72,466.00		72,466.00-	
	25G03607	K	GB	0G90FD011701	15,912.00				15,912.00		
				Sub Total by BU Type	15,912.00				15,912.00		
25G03607	25160190		GX	0G90FD011701				9,863.03	9,863.03-	9,863.03-	
25G03607	25160244		GX	0G90FD011701				6,048.54	6,048.54-	6,048.54-	
				Sub Total by BU Type				15,911.57	15,911.57-	15,911.57-	
				Total by Grant Number	15,912.00			15,911.57	.43	15,911.57-	
	25G03608	K	GB	0G90FD011702	83,580.00				83,580.00		
				Sub Total by BU Type	83,580.00				83,580.00		
25G03608	25160333		GX	0G90FD011702				17,155.64	17,155.64-	17,155.64-	
				Sub Total by BU Type				17,155.64	17,155.64-	17,155.64-	
				Total by Grant Number	83,580.00			17,155.64	66,424.36	17,155.64-	

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	25G03609	K	GB	0G90FD011703	50,269.00				50,269.00		
				Sub Total by BU Type	50,269.00				50,269.00		
25G03609	25164017		GX	0G90FD011703				24,765.96	24,765.96-	24,765.96-	
				Sub Total by BU Type				24,765.96	24,765.96-	24,765.96-	
				Total by Grant Number	50,269.00			24,765.96	25,503.04	24,765.96-	
	25G02301	N	GB	0G90PE001005	181,547.00				181,547.00		
				Sub Total by BU Type	181,547.00				181,547.00		
25G02301	25060037	N	GX	0G90PE001005				62,107.75	62,107.75-	62,107.75-	
25G02301	26060037	N	GX	0G90PE001005				119,439.25	119,439.25-	119,439.25-	
				Sub Total by BU Type				181,547.00	181,547.00-	181,547.00-	
				Total by Grant Number	181,547.00			181,547.00		181,547.00-	
	25G02302	N	GB	0G90PE001006	74,059.00				74,059.00		
				Sub Total by BU Type	74,059.00				74,059.00		
25G02302	25060038	N	GX	0G90PE001006				74,059.00	74,059.00-	74,059.00-	
				Sub Total by BU Type				74,059.00	74,059.00-	74,059.00-	
				Total by Grant Number	74,059.00			74,059.00		74,059.00-	
	25G69601	K	GB	0G90RL004302	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G69601	25060029	N	GX	0G90RL004302				25,240.33	25,240.33-	25,240.33-	
25G69601	26060029	N	GX	0G90RL004302				74,759.67	74,759.67-	74,759.67-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	25G93913	K	GB	0G90RL015401	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G93913	25870099	K	GX	0G90RL015401				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	25G93914	K	GB	0G90RL015402	97,200.00				97,200.00		
				Sub Total by BU Type	97,200.00				97,200.00		
25G93914	25870259	K	GX	0G90RL015402				97,200.00	97,200.00-	97,200.00-	
				Sub Total by BU Type				97,200.00	97,200.00-	97,200.00-	
				Total by Grant Number	97,200.00			97,200.00		97,200.00-	
	25G93915	K	GB	0G90RL015403	97,200.00				97,200.00		
				Sub Total by BU Type	97,200.00				97,200.00		
25G93915	25870273	K	GX	0G90RL015403				97,200.00	97,200.00-	97,200.00-	
				Sub Total by BU Type				97,200.00	97,200.00-	97,200.00-	
				Total by Grant Number	97,200.00			97,200.00		97,200.00-	
	25G69307	N	GB	0G90RT013001	124,000.00				124,000.00		
				Sub Total by BU Type	124,000.00				124,000.00		
25G69307	25060223	N	GX	0G90RT013001				47,556.36	47,556.36-	47,556.36-	
25G69307	25060289	N	GX	0G90RT013001				76,443.64	76,443.64-	76,443.64-	
				Sub Total by BU Type				124,000.00	124,000.00-	124,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	124,000.00			124,000.00		124,000.00-	
	25G69308	N	GB	0G90RT013002	124,000.00				124,000.00		
				Sub Total by BU Type	124,000.00				124,000.00		
25G69308	25060283	N	GX	0G90RT013002				13,183.11	13,183.11-	13,183.11-	
25G69308	25060311	N	GX	0G90RT013002				110,816.89	110,816.89-	110,816.89-	
				Sub Total by BU Type				124,000.00	124,000.00-	124,000.00-	
				Total by Grant Number	124,000.00			124,000.00		124,000.00-	
	25G69309	K	GB	0G90RT013003	124,000.00				124,000.00		
				Sub Total by BU Type	124,000.00				124,000.00		
25G69309	25060348	K	GX	0G90RT013003				124,000.00	124,000.00-	124,000.00-	
				Sub Total by BU Type				124,000.00	124,000.00-	124,000.00-	
				Total by Grant Number	124,000.00			124,000.00		124,000.00-	
	25G69311	K	GB	0G90RT013005	124,000.00				124,000.00		
				Sub Total by BU Type	124,000.00				124,000.00		
25G69311	25060377	K	GX	0G90RT013005				124,000.00	124,000.00-	124,000.00-	
				Sub Total by BU Type				124,000.00	124,000.00-	124,000.00-	
				Total by Grant Number	124,000.00			124,000.00		124,000.00-	
	25G69312	K	GB	0G90RT015101	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
25G69312	25060393	K	GX	0G90RT015101				175,000.00	175,000.00-	175,000.00-	
				Sub Total by BU Type				175,000.00	175,000.00-	175,000.00-	
				Total by Grant Number	175,000.00			175,000.00		175,000.00-	
	25G69313	K	GB	0G90RT015102	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
25G69313	25060410	K	GX	0G90RT015102				175,000.00	175,000.00-	175,000.00-	
				Sub Total by BU Type				175,000.00	175,000.00-	175,000.00-	
				Total by Grant Number	175,000.00			175,000.00		175,000.00-	
	25G69314	N	GB	0G90RT015103	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
25G69314	25060427	N	GX	0G90RT015103				150,000.00	150,000.00-	150,000.00-	
				Sub Total by BU Type				150,000.00	150,000.00-	150,000.00-	
				Total by Grant Number	150,000.00			150,000.00		150,000.00-	
	25G69315	N	GB	0G90RT016802	144,427.13				144,427.13		
				Sub Total by BU Type	144,427.13				144,427.13		
25G69315	25060447	N	GX	0G90RT016802				144,427.13	144,427.13-	144,427.13-	
				Sub Total by BU Type				144,427.13	144,427.13-	144,427.13-	
				Total by Grant Number	144,427.13			144,427.13		144,427.13-	
	25G69316	N	GB	0G90RT016803	155,572.00				155,572.00		
				Sub Total by BU Type	155,572.00				155,572.00		
25G69316	25060463	N	GX	0G90RT016803				155,572.00	155,572.00-	155,572.00-	
				Sub Total by BU Type				155,572.00	155,572.00-	155,572.00-	
				Total by Grant Number	155,572.00			155,572.00		155,572.00-	
	25G69317	K	GB	0G90RT019501	170,000.00				170,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	170,000.00				170,000.00		
25G69317	25060079	K	GX	0G90RT019501				109,148.86	109,148.86-	109,148.86-	
25G69317	25141046	K	GX	0G90RT019501				60,851.14	60,851.14-	60,851.14-	
				Sub Total by BU Type				170,000.00	170,000.00-	170,000.00-	
				Total by Grant Number	170,000.00			170,000.00		170,000.00-	
	25G69318	K	GB	0G90RT019502	170,000.00				170,000.00		
				Sub Total by BU Type	170,000.00				170,000.00		
25G69318	25060080	K	GX	0G90RT019502				170,000.00	170,000.00-	170,000.00-	
				Sub Total by BU Type				170,000.00	170,000.00-	170,000.00-	
				Total by Grant Number	170,000.00			170,000.00		170,000.00-	
	25G69704	N	GB	0G90RX014401	61,558.00				61,558.00		
				Sub Total by BU Type	61,558.00				61,558.00		
25G69704	25060184	N	GX	0G90RX014401				27,226.00	27,226.00-	27,226.00-	
				Sub Total by BU Type				27,226.00	27,226.00-	27,226.00-	
				Total by Grant Number	61,558.00			27,226.00	34,332.00	27,226.00-	
	25G69705	N	GB	0G90RX014402	61,558.00				61,558.00		
				Sub Total by BU Type	61,558.00				61,558.00		
25G69705	25060191	N	GX	0G90RX014402				47,368.00	47,368.00-	47,368.00-	
				Sub Total by BU Type				47,368.00	47,368.00-	47,368.00-	
				Total by Grant Number	61,558.00			47,368.00	14,190.00	47,368.00-	
	25G69706	K	GB	0G90RX014403	61,558.00				61,558.00		
				Sub Total by BU Type	61,558.00				61,558.00		
25G69706	25060047	N	GX	0G90RX014403				61,117.80	61,117.80-	61,117.80-	
25G69706	25060316	K	GX	0G90RX014403				440.20	440.20-	440.20-	
				Sub Total by BU Type				61,558.00	61,558.00-	61,558.00-	
				Total by Grant Number	61,558.00			61,558.00		61,558.00-	
	25G69707	N	GB	0G90RX015801	63,000.00				63,000.00		
				Sub Total by BU Type	63,000.00				63,000.00		
25G69707	25060298	N	GX	0G90RX015801				63,000.00	63,000.00-	63,000.00-	
				Sub Total by BU Type				63,000.00	63,000.00-	63,000.00-	
				Total by Grant Number	63,000.00			63,000.00		63,000.00-	
	25G69708	N	GB	0G90RX015802	35,620.00				35,620.00		
				Sub Total by BU Type	35,620.00				35,620.00		
25G69708	25060299	N	GX	0G90RX015802				35,620.00	35,620.00-	35,620.00-	
				Sub Total by BU Type				35,620.00	35,620.00-	35,620.00-	
				Total by Grant Number	35,620.00			35,620.00		35,620.00-	
	25G69709	N	GB	0G90RX015803	90,372.00				90,372.00		
				Sub Total by BU Type	90,372.00				90,372.00		
25G69709	25060344	N	GX	0G90RX015803				90,372.00	90,372.00-	90,372.00-	
				Sub Total by BU Type				90,372.00	90,372.00-	90,372.00-	
				Total by Grant Number	90,372.00			90,372.00		90,372.00-	
	25G69710	K	GB	0G90RX015804	63,000.00				63,000.00		
				Sub Total by BU Type	63,000.00				63,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G69710	25060066	K	GX	0G90RX015804				63,000.00	63,000.00-	63,000.00-	
				Sub Total by BU Type				63,000.00	63,000.00-	63,000.00-	
				Total by Grant Number	63,000.00			63,000.00		63,000.00-	
	25G69711	N	GB	0G90RX015805	75,600.00				75,600.00		
				Sub Total by BU Type	75,600.00				75,600.00		
25G69711	25060371	N	GX	0G90RX015805				66,272.79	66,272.79-	66,272.79-	
				Sub Total by BU Type				66,272.79	66,272.79-	66,272.79-	
				Total by Grant Number	75,600.00			66,272.79	9,327.21	66,272.79-	
	25G69712	K	GB	0G90RX020201	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G69712	25060387	K	GX	0G90RX020201				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	25G69713	K	GB	0G90RX020202	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G69713	25060404	K	GX	0G90RX020202				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	25G69714	K	GB	0G90RX020203	97,252.00				97,252.00		
				Sub Total by BU Type	97,252.00				97,252.00		
25G69714	25060426	K	GX	0G90RX020203				82,039.78	82,039.78-	82,039.78-	
				Sub Total by BU Type				82,039.78	82,039.78-	82,039.78-	
				Total by Grant Number	97,252.00			82,039.78	15,212.22	82,039.78-	
	25G69715	K	GB	0G90RX024101	59,916.31				59,916.31		
				Sub Total by BU Type	59,916.31				59,916.31		
25G69715	25060446	K	GX	0G90RX024101				59,916.31	59,916.31-	59,916.31-	
				Sub Total by BU Type				59,916.31	59,916.31-	59,916.31-	
				Total by Grant Number	59,916.31			59,916.31		59,916.31-	
	25G69716	N	GB	0G90RX024102	111,429.13				111,429.13		
				Sub Total by BU Type	111,429.13				111,429.13		
25G69716	25060461	N	GX	0G90RX024102				111,429.13	111,429.13-	111,429.13-	
				Sub Total by BU Type				111,429.13	111,429.13-	111,429.13-	
				Total by Grant Number	111,429.13			111,429.13		111,429.13-	
	25G69717	K	GB	0G90RX024103	136,708.87				136,708.87		
				Sub Total by BU Type	136,708.87				136,708.87		
25G69717	25060479	K	GX	0G90RX024103				136,708.87	136,708.87-	136,708.87-	
				Sub Total by BU Type				136,708.87	136,708.87-	136,708.87-	
				Total by Grant Number	136,708.87			136,708.87		136,708.87-	
	25G69718	K	GB	0G90RX027601	141,500.00				141,500.00		
				Sub Total by BU Type	141,500.00				141,500.00		
25G69718	25141036	K	GX	0G90RX027601				141,500.00	141,500.00-	141,500.00-	
				Sub Total by BU Type				141,500.00	141,500.00-	141,500.00-	
				Total by Grant Number	141,500.00			141,500.00		141,500.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G69719	K	GB	0G90RX027602	141,500.00				141,500.00		
				Sub Total by BU Type	141,500.00				141,500.00		
25G69719	25141133	K	GX	0G90RX027602				141,500.00	141,500.00-	141,500.00-	
				Sub Total by BU Type				141,500.00	141,500.00-	141,500.00-	
				Total by Grant Number	141,500.00			141,500.00		141,500.00-	
	25G69720	K	GB	0G90RX027603	141,500.00				141,500.00		
				Sub Total by BU Type	141,500.00				141,500.00		
25G69720	25141162	K	GX	0G90RX027603				141,500.00	141,500.00-	141,500.00-	
				Sub Total by BU Type				141,500.00	141,500.00-	141,500.00-	
				Total by Grant Number	141,500.00			141,500.00		141,500.00-	
	25G10501	N	GB	0G90YS000603	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
25G10501	25060041	N	GX	0G90YS000603				22,148.95	22,148.95-	22,148.95-	
25G10501	25060044	N	GX	0G90YS000603				2,468.96	2,468.96-	2,468.96-	
25G10501	25060045	N	GX	0G90YS000603				231.55	231.55-	231.55-	
25G10501	25060048	N	GX	0G90YS000603				20,318.99	20,318.99-	20,318.99-	
25G10501	26060048	N	GX	0G90YS000603				74,831.55	74,831.55-	74,831.55-	
				Sub Total by BU Type				120,000.00	120,000.00-	120,000.00-	
				Total by Grant Number	120,000.00			120,000.00		120,000.00-	
	25G10502	N	GB	0G90YS000604	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
25G10502	25060051	N	GX	0G90YS000604				7,912.55	7,912.55-	7,912.55-	
25G10502	25060063	N	GX	0G90YS000604				3,152.18	3,152.18-	3,152.18-	
25G10502	25060065	N	GX	0G90YS000604				216.35-	216.35	216.35	
25G10502	25060067	N	GX	0G90YS000604				58,093.92	58,093.92-	58,093.92-	
25G10502	25060069	N	GX	0G90YS000604				11,614.59	11,614.59-	11,614.59-	
25G10502	25060070	N	GX	0G90YS000604				38,831.59	38,831.59-	38,831.59-	
25G10502	26060070	N	GX	0G90YS000604				611.52	611.52-	611.52-	
				Sub Total by BU Type				120,000.00	120,000.00-	120,000.00-	
				Total by Grant Number	120,000.00			120,000.00		120,000.00-	
	25G10503	N	GB	0G90YS000605	143,427.21				143,427.21		
				Sub Total by BU Type	143,427.21				143,427.21		
25G10503	25060113	N	GX	0G90YS000605				94,968.50	94,968.50-	94,968.50-	
25G10503	25060115	N	GX	0G90YS000605				18.04	18.04-	18.04-	
25G10503	25060116	N	GX	0G90YS000605				10,227.09	10,227.09-	10,227.09-	
25G10503	25060118	N	GX	0G90YS000605				11,411.08	11,411.08-	11,411.08-	
25G10503	25060119	N	GX	0G90YS000605				26,802.50	26,802.50-	26,802.50-	
				Sub Total by BU Type				143,427.21	143,427.21-	143,427.21-	
				Total by Grant Number	143,427.21			143,427.21		143,427.21-	
	25G10504	N	GB	0G90YS001501	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
25G10504	25060176	N	GX	0G90YS001501				120,000.00	120,000.00-	120,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				120,000.00	120,000.00-	120,000.00-	
				Total by Grant Number	120,000.00			120,000.00		120,000.00-	
	25G10505	N	GB	0G90YS001502	220,000.00				220,000.00		
				Sub Total by BU Type	220,000.00				220,000.00		
25G10505	25060040	N	GX	0G90YS001502				220,000.00	220,000.00-	220,000.00-	
				Sub Total by BU Type				220,000.00	220,000.00-	220,000.00-	
				Total by Grant Number	220,000.00			220,000.00		220,000.00-	
	25G10506	N	GB	0G90YS001503	220,000.00				220,000.00		
				Sub Total by BU Type	220,000.00				220,000.00		
25G10506	25060204	N	GX	0G90YS001503				220,000.00	220,000.00-	220,000.00-	
				Sub Total by BU Type				220,000.00	220,000.00-	220,000.00-	
				Total by Grant Number	220,000.00			220,000.00		220,000.00-	
	25G10507	N	GB	0G90YS001504	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
25G10507	25060233	N	GX	0G90YS001504				120,000.00	120,000.00-	120,000.00-	
				Sub Total by BU Type				120,000.00	120,000.00-	120,000.00-	
				Total by Grant Number	120,000.00			120,000.00		120,000.00-	
	25G10508	N	GB	0G90YS001505	220,000.00				220,000.00		
				Sub Total by BU Type	220,000.00				220,000.00		
25G10508	25060310	N	GX	0G90YS001505				220,000.00	220,000.00-	220,000.00-	
				Sub Total by BU Type				220,000.00	220,000.00-	220,000.00-	
				Total by Grant Number	220,000.00			220,000.00		220,000.00-	
	25G69806	N	GB	0G90ZE010401	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G69806	25140057	N	GX	0G90ZE010401				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	25G69807	K	GB	0G90ZE010402	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
25G69807	25140120	K	GX	0G90ZE010402				125,000.00	125,000.00-	125,000.00-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
				Total by Grant Number	125,000.00			125,000.00		125,000.00-	
	25G69808	K	GB	0G90ZE010403	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
25G69808	25140122	K	GX	0G90ZE010403				125,000.00	125,000.00-	125,000.00-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
				Total by Grant Number	125,000.00			125,000.00		125,000.00-	
	25G69809	K	GB	0G90ZE010404	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
25G69809	25140134	K	GX	0G90ZE010404				125,000.00	125,000.00-	125,000.00-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
				Total by Grant Number	125,000.00			125,000.00		125,000.00-	
	25G69810	K	GB	0G90ZE010405	125,000.00				125,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	125,000.00				125,000.00		
25G69810	25404014	K	GX	0G90ZE010405				125,000.00	125,000.00-	125,000.00-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
				Total by Grant Number	125,000.00			125,000.00		125,000.00-	
	25G69811	N	GB	0G90ZE012901	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
25G69811	25400155	N	GX	0G90ZE012901				225,000.00	225,000.00-	225,000.00-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number	225,000.00			225,000.00		225,000.00-	
	25G69812	K	GB	0G90ZE012902	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
25G69812	25400169	K	GX	0G90ZE012902				225,000.00	225,000.00-	225,000.00-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number	225,000.00			225,000.00		225,000.00-	
	25G69813	K	GB	0G90ZE014601	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G69813	25141013	K	GX	0G90ZE014601				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number	200,000.00			200,000.00		200,000.00-	
	25G69814	K	GB	0G90ZE014602	194,400.00				194,400.00		
				Sub Total by BU Type	194,400.00				194,400.00		
25G69814	25141056	K	GX	0G90ZE014602				194,400.00	194,400.00-	194,400.00-	
				Sub Total by BU Type				194,400.00	194,400.00-	194,400.00-	
				Total by Grant Number	194,400.00			194,400.00		194,400.00-	
	25G69815	N	GB	0G90ZE021401	180,530.00				180,530.00		
				Sub Total by BU Type	180,530.00				180,530.00		
25G69815	25142020	N	GX	0G90ZE021401				180,530.00	180,530.00-	180,530.00-	
				Sub Total by BU Type				180,530.00	180,530.00-	180,530.00-	
				Total by Grant Number	180,530.00			180,530.00		180,530.00-	
	25G69816	N	GB	0G90ZE021402	211,499.00				211,499.00		
				Sub Total by BU Type	211,499.00				211,499.00		
25G69816	25142024	N	GX	0G90ZE021402				211,499.00	211,499.00-	211,499.00-	
				Sub Total by BU Type				211,499.00	211,499.00-	211,499.00-	
				Total by Grant Number	211,499.00			211,499.00		211,499.00-	
	25G69995	N	GB	0G9501NEECUR	2,947,368.00				2,947,368.00		
				Sub Total by BU Type	2,947,368.00				2,947,368.00		
25G69995	25060138	N	GX	0G9501NEECUR				2,938,493.05	2,938,493.05-	2,938,493.05-	
25G69995	25060309	N	GX	0G9501NEECUR				8,874.95	8,874.95-	8,874.95-	
				Sub Total by BU Type				2,947,368.00	2,947,368.00-	2,947,368.00-	
				Total by Grant Number	2,947,368.00			2,947,368.00		2,947,368.00-	
	25G69196	N	GB	0G96AANE7100		1,242,378.00				1,242,378.00	
				Sub Total by BU Type		1,242,378.00				1,242,378.00	
				Total by Grant Number		1,242,378.00				1,242,378.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G09796	N	GB	0G9601NECA02	28,692.00				28,692.00		
				Sub Total by BU Type	28,692.00				28,692.00		
25G09796	25060012	N	GX	0G9601NECA02				28,692.00	28,692.00-	28,692.00-	
				Sub Total by BU Type				28,692.00	28,692.00-	28,692.00-	
				Total by Grant Number	28,692.00			28,692.00		28,692.00-	
	25G08296	K	GB	0G9601NE1401		18,121,016.00				18,121,016.00	
	25G08496	K	GB	0G9601NE1401	1,617,801.00				1,617,801.00		
				Sub Total by BU Type	1,617,801.00	18,121,016.00			1,617,801.00	18,121,016.00	
				Total by Grant Number	1,617,801.00	18,121,016.00			1,617,801.00	18,121,016.00	
26JOBS96	26JOBS96	N	GX	0G9603NEJOBS	2,897,134.93			2,897,134.93		2,897,134.93-	
				Sub Total by BU Type	2,897,134.93			2,897,134.93		2,897,134.93-	
				Total by Grant Number	2,897,134.93			2,897,134.93		2,897,134.93-	
	25G09396	N	GB	0G9604NE4007		45,903,522.00				45,903,522.00	
				Sub Total by BU Type		45,903,522.00				45,903,522.00	
				Total by Grant Number		45,903,522.00				45,903,522.00	
	25G08397	K	GB	0G9701NE1401		26,944,484.00				26,944,484.00	
	25G08696	K	GB	0G9701NE1401		107,998.00				107,998.00	
				Sub Total by BU Type		27,052,482.00				27,052,482.00	
				Total by Grant Number		27,052,482.00				27,052,482.00	
	25G09698	N	GB	0G9801NECA01	172,368.00				172,368.00		
				Sub Total by BU Type	172,368.00				172,368.00		
25G09698	26060010	N	GX	0G9801NECA01				172,368.00	172,368.00-	172,368.00-	
				Sub Total by BU Type				172,368.00	172,368.00-	172,368.00-	
				Total by Grant Number	172,368.00			172,368.00		172,368.00-	
	25G10198	N	GB	0G9801NEFRPG		205,141.00				205,141.00	
				Sub Total by BU Type		205,141.00				205,141.00	
				Total by Grant Number		205,141.00				205,141.00	
	25G03798	K	GB	0G9801NESAVP	49,350.00				49,350.00		
				Sub Total by BU Type	49,350.00				49,350.00		
25G03798	25060085	K	GX	0G9801NESAVP				49,350.00	49,350.00-	49,350.00-	
				Sub Total by BU Type				49,350.00	49,350.00-	49,350.00-	
				Total by Grant Number	49,350.00			49,350.00		49,350.00-	
	25G08498	K	GB	0G9801NE1401		18,856,302.00				18,856,302.00	
				Sub Total by BU Type		18,856,302.00				18,856,302.00	
				Total by Grant Number		18,856,302.00				18,856,302.00	
	25G08998	N	GB	0G9801NE1407		110,140.00				110,140.00	
	25G09098	N	GB	0G9801NE1407		2,694,559.88				2,694,559.88	
				Sub Total by BU Type		2,804,699.88				2,804,699.88	
				Total by Grant Number		2,804,699.88				2,804,699.88	
	25G68999	N	GB	0G99AANE7100		743,102.00				743,102.00	
				Sub Total by BU Type		743,102.00				743,102.00	
				Total by Grant Number		743,102.00				743,102.00	
	25G70099	N	GB	0G9901NEBS28	69,109.10				69,109.10		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G70199	N	GB	0G9901NEBS28		47,620.95				47,620.95	
	25G70299	N	GB	0G9901NEBS28		72,700.53				72,700.53	
	25G70399	N	GB	0G9901NEBS28		209,663.85				209,663.85	
	25G70599	N	GB	0G9901NEBS28		9,250.57				9,250.57	
				Sub Total by BU Type	69,109.10	339,235.90			69,109.10	339,235.90	
25G70099	25ZU2325	N	GX	0G9901NEBS28				1,021.00-	1,021.00	1,021.00	
25G70099	26ZU2325	N	GX	0G9901NEBS28				70,130.10	70,130.10-	70,130.10-	
				Sub Total by BU Type				69,109.10	69,109.10-	69,109.10-	
				Total by Grant Number	69,109.10	339,235.90		69,109.10		270,126.80	
	25G09699	N	GB	0G9901NECA01	170,751.00				170,751.00		
				Sub Total by BU Type	170,751.00				170,751.00		
25G09699	25060011	N	GX	0G9901NECA01				145,443.62	145,443.62-	145,443.62-	
25G09699	26060011	N	GX	0G9901NECA01				25,307.38	25,307.38-	25,307.38-	
				Sub Total by BU Type				170,751.00	170,751.00-	170,751.00-	
				Total by Grant Number	170,751.00			170,751.00		170,751.00-	
	25G04999	N	GB	0G9901NECCD2	61,847.00				61,847.00		
	25G05999	N	GB	0G9901NECCD2		5,596,991.00				5,596,991.00	
				Sub Total by BU Type	61,847.00	5,596,991.00			61,847.00	5,596,991.00	
25G04999	25220017	N	GX	0G9901NECCD2				10,000.00	10,000.00-	10,000.00-	
25G04999	26220018	N	GX	0G9901NECCD2				51,847.00	51,847.00-	51,847.00-	
				Sub Total by BU Type				61,847.00	61,847.00-	61,847.00-	
				Total by Grant Number	61,847.00	5,596,991.00		61,847.00		5,535,144.00	
	25G09999	N	GB	0G9901NECJA1	49,407.51				49,407.51		
				Sub Total by BU Type	49,407.51				49,407.51		
25G09999	26060008	N	GX	0G9901NECJA1				49,407.51	49,407.51-	49,407.51-	
				Sub Total by BU Type				49,407.51	49,407.51-	49,407.51-	
				Total by Grant Number	49,407.51			49,407.51		49,407.51-	
	25G03799	K	GB	0G9901NESAVP	90,512.51				90,512.51		
				Sub Total by BU Type	90,512.51				90,512.51		
25G03799	26060005		GX	0G9901NESAVP				90,512.51	90,512.51-	90,512.51-	
				Sub Total by BU Type				90,512.51	90,512.51-	90,512.51-	
				Total by Grant Number	90,512.51			90,512.51		90,512.51-	
	25G08399	K	GB	0G9901NE1401		25,649,726.26				25,649,726.26	
	25G11199	K	GB	0G9901NE1401		1,349,504.74				1,349,504.74	
	25G11299	K	GB	0G9901NE1401	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00	26,999,231.00			200,000.00	26,999,231.00	
				Total by Grant Number	200,000.00	26,999,231.00			200,000.00	26,999,231.00	
	25G08999	N	GB	0G9901NE1407		81,992.20				81,992.20	
	25G09099	N	GB	0G9901NE1407		2,787,406.92				2,787,406.92	
				Sub Total by BU Type		2,869,399.12				2,869,399.12	
				Total by Grant Number		2,869,399.12				2,869,399.12	
	25G03199	N	GB	0G9904NE4004	10,904,395.00				10,904,395.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	10,904,395.00				10,904,395.00		
25G03199	25160010	N	GX	0G9904NE4004				18,398.49	18,398.49-	18,398.49-	
25G03199	25160019	N	GX	0G9904NE4004				858,236.06	858,236.06-	858,236.06-	
25G03199	25160026	N	GX	0G9904NE4004				36,621.08	36,621.08-	36,621.08-	
				Sub Total by BU Type				913,255.63	913,255.63-	913,255.63-	
				Total by Grant Number	10,904,395.00			913,255.63	9,991,139.37	913,255.63-	
	25G34707	N	GB	0NE-H03-0011	36,997.00				36,997.00		
	25G35007	N	GB	0NE-H03-0011	71,265.00				71,265.00		
	25G35207	N	GB	0NE-H03-0011	414,705.00				414,705.00		
	25G35407	N	GB	0NE-H03-0011	56,265.00				56,265.00		
	25G35807	N	GB	0NE-H03-0011	158,060.00				158,060.00		
	25G36207	N	GB	0NE-H03-0011	275,200.00				275,200.00		
	25G36507	N	GB	0NE-H03-0011	314,700.00				314,700.00		
	25G36907	N	GB	0NE-H03-0011	30,000.00				30,000.00		
				Sub Total by BU Type	1,357,192.00				1,357,192.00		
25G34707	25100194	N	GX	0NE-H03-0011				11,118.12	11,118.12-	11,118.12-	
25G34707	25510104	N	GX	0NE-H03-0011				278.80	278.80-	278.80-	
25G35007	25930431	N	GX	0NE-H03-0011				10,023.62	10,023.62-	10,023.62-	
25G35207	25100195	N	GX	0NE-H03-0011				21,440.21	21,440.21-	21,440.21-	
25G35207	25510105	N	GX	0NE-H03-0011				8,531.42	8,531.42-	8,531.42-	
25G35207	25930425	N	GX	0NE-H03-0011				28,665.41	28,665.41-	28,665.41-	
25G35407	25100196	N	GX	0NE-H03-0011				15,270.25	15,270.25-	15,270.25-	
25G35407	25510106	N	GX	0NE-H03-0011				7,898.23	7,898.23-	7,898.23-	
25G35407	25930426	N	GX	0NE-H03-0011				65.52	65.52-	65.52-	
25G35807	25100197	N	GX	0NE-H03-0011				40,996.75	40,996.75-	40,996.75-	
25G35807	25510107	N	GX	0NE-H03-0011				18,663.10	18,663.10-	18,663.10-	
25G35807	25930427	N	GX	0NE-H03-0011				816.79	816.79-	816.79-	
25G36207	25930429	N	GX	0NE-H03-0011				29,708.73	29,708.73-	29,708.73-	
25G36507	25930430	N	GX	0NE-H03-0011				25,245.35	25,245.35-	25,245.35-	
25G36907	25100198	N	GX	0NE-H03-0011				8,819.68	8,819.68-	8,819.68-	
25G36907	25510108	N	GX	0NE-H03-0011				5,091.10	5,091.10-	5,091.10-	
				Sub Total by BU Type				232,633.08	232,633.08-	232,633.08-	
				Total by Grant Number	1,357,192.00			232,633.08	1,124,558.92	232,633.08-	
	25G34710	N	GB	0NE-H07-0018	38,982.28				38,982.28		
	25G34810	N	GB	0NE-H07-0018	73,870.71				73,870.71		
	25G35210	N	GB	0NE-H07-0018	391,652.72				391,652.72		
	25G35410	N	GB	0NE-H07-0018	57,265.00				57,265.00		
	25G35810	N	GB	0NE-H07-0018	37,496.23				37,496.23		
	25G36210	N	GB	0NE-H07-0018	345,164.51				345,164.51		
	25G36510	N	GB	0NE-H07-0018	470,296.55				470,296.55		
				Sub Total by BU Type	1,414,728.00				1,414,728.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G34710	25470091	N	GX	0NE-H07-0018				22,082.45	22,082.45-	22,082.45-	
25G34710	25510110	N	GX	0NE-H07-0018				16,899.83	16,899.83-	16,899.83-	
25G34810	25930628		GX	0NE-H07-0018				73,870.71	73,870.71-	73,870.71-	
25G35210	25470092	N	GX	0NE-H07-0018				37,499.44	37,499.44-	37,499.44-	
25G35210	25510111	N	GX	0NE-H07-0018				24,022.62	24,022.62-	24,022.62-	
25G35210	25930629	N	GX	0NE-H07-0018				330,130.66	330,130.66-	330,130.66-	
25G35410	25470093	N	GX	0NE-H07-0018				33,830.08	33,830.08-	33,830.08-	
25G35410	25510112	N	GX	0NE-H07-0018				13,778.19	13,778.19-	13,778.19-	
25G35410	25930630		GX	0NE-H07-0018				9,656.73	9,656.73-	9,656.73-	
25G35810	25930631	N	GX	0NE-H07-0018				37,496.23	37,496.23-	37,496.23-	
25G36210	25470094	N	GX	0NE-H07-0018				2,860.58-	2,860.58	2,860.58	
25G36210	25510113	N	GX	0NE-H07-0018				5,755.46	5,755.46-	5,755.46-	
25G36210	25930632	N	GX	0NE-H07-0018				342,269.63	342,269.63-	342,269.63-	
25G36510	25470095	N	GX	0NE-H07-0018				85,694.36	85,694.36-	85,694.36-	
25G36510	25510114	N	GX	0NE-H07-0018				11,583.70	11,583.70-	11,583.70-	
25G36510	25930633	N	GX	0NE-H07-0018				373,018.49	373,018.49-	373,018.49-	
				Sub Total by BU Type				1,414,728.00	1,414,728.00-	1,414,728.00-	
				Total by Grant Number	1,414,728.00			1,414,728.00		1,414,728.00-	
	25G60508	N	GB	0NE-H08-F999	28,080.00				28,080.00		
	25G60708	N	GB	0NE-H08-F999	121,590.00				121,590.00		
	25G60808	N	GB	0NE-H08-F999	5,370.00				5,370.00		
	25G60908	N	GB	0NE-H08-F999	31,080.00				31,080.00		
	25G61008	N	GB	0NE-H08-F999	112,680.00				112,680.00		
	25G61108	N	GB	0NE-H08-F999	7,200.00				7,200.00		
				Sub Total by BU Type	306,000.00				306,000.00		
25G60508	25470107	N	GX	0NE-H08-F999				12,883.68	12,883.68-	12,883.68-	
25G60508	25930726	N	GX	0NE-H08-F999				15,196.32	15,196.32-	15,196.32-	
25G60708	25470108	N	GX	0NE-H08-F999				1,962.62	1,962.62-	1,962.62-	
25G60708	25930727	N	GX	0NE-H08-F999				119,627.38	119,627.38-	119,627.38-	
25G60808	25470109	N	GX	0NE-H08-F999				3,285.79	3,285.79-	3,285.79-	
25G60808	25930728	N	GX	0NE-H08-F999				2,084.21	2,084.21-	2,084.21-	
25G60908	25470110	N	GX	0NE-H08-F999				48.90	48.90-	48.90-	
25G60908	25930730	N	GX	0NE-H08-F999				31,031.10	31,031.10-	31,031.10-	
25G61008	25470111	N	GX	0NE-H08-F999				9,683.49	9,683.49-	9,683.49-	
25G61008	25930731	N	GX	0NE-H08-F999				102,996.51	102,996.51-	102,996.51-	
25G61108	25930729	N	GX	0NE-H08-F999				7,200.00	7,200.00-	7,200.00-	
				Sub Total by BU Type				306,000.00	306,000.00-	306,000.00-	
				Total by Grant Number	306,000.00			306,000.00		306,000.00-	
	25G60509	N	GB	0NE-H09-F999	25,313.33				25,313.33		
	25G60709	N	GB	0NE-H09-F999	94,378.67				94,378.67		
	25G60809	N	GB	0NE-H09-F999	4,619.68				4,619.68		

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	25G60909	N	GB	0NE-H09-F999	61,962.59				61,962.59		
	25G61009	N	GB	0NE-H09-F999	127,117.84				127,117.84		
	25G61109	N	GB	0NE-H09-F999	4,436.89				4,436.89		
				Sub Total by BU Type	317,829.00				317,829.00		
25G60509	25470164	N	GX	0NE-H09-F999				10,072.04	10,072.04-	10,072.04-	
25G60509	25930872	N	GX	0NE-H09-F999				15,241.29	15,241.29-	15,241.29-	
25G60709	25470165	N	GX	0NE-H09-F999				8,305.27	8,305.27-	8,305.27-	
25G60709	25930873	N	GX	0NE-H09-F999				86,073.40	86,073.40-	86,073.40-	
25G60809	25470166	N	GX	0NE-H09-F999				4,619.68	4,619.68-	4,619.68-	
25G60909	25470167	N	GX	0NE-H09-F999				225.32	225.32-	225.32-	
25G60909	25930876	N	GX	0NE-H09-F999				61,737.27	61,737.27-	61,737.27-	
25G61009	25470168	N	GX	0NE-H09-F999				19,486.10	19,486.10-	19,486.10-	
25G61009	25930877	N	GX	0NE-H09-F999				107,631.74	107,631.74-	107,631.74-	
25G61109	25930875	N	GX	0NE-H09-F999				4,436.89	4,436.89-	4,436.89-	
				Sub Total by BU Type				317,829.00	317,829.00-	317,829.00-	
				Total by Grant Number	317,829.00			317,829.00		317,829.00-	
	25G60510	N	GB	0NE-H10-F999	26,316.36				26,316.36		
	25G60710	N	GB	0NE-H10-F999	164,003.64				164,003.64		
	25G60810	N	GB	0NE-H10-F999	10,956.55				10,956.55		
	25G60910	N	GB	0NE-H10-F999	16,975.25				16,975.25		
	25G61010	N	GB	0NE-H10-F999	124,402.71				124,402.71		
	25G61110	N	GB	0NE-H10-F999	1,906.49				1,906.49		
				Sub Total by BU Type	344,561.00				344,561.00		
25G60510	25470193	N	GX	0NE-H10-F999				6,060.40	6,060.40-	6,060.40-	
25G60510	25930948	N	GX	0NE-H10-F999				20,255.96	20,255.96-	20,255.96-	
25G60710	25470194	N	GX	0NE-H10-F999				15,958.92	15,958.92-	15,958.92-	
25G60710	25930949	N	GX	0NE-H10-F999				148,044.72	148,044.72-	148,044.72-	
25G60810	25470195	N	GX	0NE-H10-F999				10,956.55	10,956.55-	10,956.55-	
25G60910	25470196	N	GX	0NE-H10-F999				502.45	502.45-	502.45-	
25G60910	25930952	N	GX	0NE-H10-F999				16,472.80	16,472.80-	16,472.80-	
25G61010	25470197	N	GX	0NE-H10-F999				38,376.22	38,376.22-	38,376.22-	
25G61010	25930953	N	GX	0NE-H10-F999				86,026.49	86,026.49-	86,026.49-	
25G61110	25930951	N	GX	0NE-H10-F999				1,906.49	1,906.49-	1,906.49-	
				Sub Total by BU Type				344,561.00	344,561.00-	344,561.00-	
				Total by Grant Number	344,561.00			344,561.00		344,561.00-	
	25G60511		GB	0NE-H11-F999	33,074.59				33,074.59		
	25G60611		GB	0NE-H11-F999	5,417.71				5,417.71		
	25G60711		GB	0NE-H11-F999	144,815.45				144,815.45		
	25G60811		GB	0NE-H11-F999	7,594.12				7,594.12		
	25G60911		GB	0NE-H11-F999	45,783.79				45,783.79		
	25G61011		GB	0NE-H11-F999	108,290.09				108,290.09		

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	25G61111		GB	0NE-H11-F999	7,492.32				7,492.32		
				Sub Total by BU Type	352,468.07				352,468.07		
25G60511	25470229		GX	0NE-H11-F999				20,219.24	20,219.24-	20,219.24-	
25G60511	25931041		GX	0NE-H11-F999				12,855.35	12,855.35-	12,855.35-	
25G60611	25470230		GX	0NE-H11-F999				5,417.71	5,417.71-	5,417.71-	
25G60711	25470231		GX	0NE-H11-F999				5,896.95	5,896.95-	5,896.95-	
25G60711	25931042		GX	0NE-H11-F999				138,918.50	138,918.50-	138,918.50-	
25G60811	25470232		GX	0NE-H11-F999				4,931.29	4,931.29-	4,931.29-	
25G60811	25931043		GX	0NE-H11-F999				2,662.83	2,662.83-	2,662.83-	
25G60911	25931044		GX	0NE-H11-F999				45,783.79	45,783.79-	45,783.79-	
25G61011	25470234		GX	0NE-H11-F999				22,104.56	22,104.56-	22,104.56-	
25G61011	25931045		GX	0NE-H11-F999				86,185.53	86,185.53-	86,185.53-	
25G61111	25931046		GX	0NE-H11-F999				7,492.32	7,492.32-	7,492.32-	
				Sub Total by BU Type				352,468.07	352,468.07-	352,468.07-	
				Total by Grant Number	352,468.07			352,468.07		352,468.07-	
	25G60512		GB	0NE-H12-F999	31,653.95				31,653.95		
	25G60612		GB	0NE-H12-F999	10,964.73				10,964.73		
	25G60712		GB	0NE-H12-F999	130,676.26				130,676.26		
	25G60812		GB	0NE-H12-F999	4,719.97				4,719.97		
	25G60912		GB	0NE-H12-F999	76,003.96				76,003.96		
	25G61012		GB	0NE-H12-F999	94,294.67				94,294.67		
	25G61112		GB	0NE-H12-F999	9,851.46				9,851.46		
				Sub Total by BU Type	358,165.00				358,165.00		
25G60512	25470253		GX	0NE-H12-F999				13,809.03	13,809.03-	13,809.03-	
25G60512	25931090		GX	0NE-H12-F999				17,844.92	17,844.92-	17,844.92-	
25G60612	25470254		GX	0NE-H12-F999				10,964.73	10,964.73-	10,964.73-	
25G60712	25470255		GX	0NE-H12-F999				4,787.57	4,787.57-	4,787.57-	
25G60712	25931091		GX	0NE-H12-F999				125,888.69	125,888.69-	125,888.69-	
25G60812	25470256		GX	0NE-H12-F999				4,719.97	4,719.97-	4,719.97-	
25G60912	25931093		GX	0NE-H12-F999				74,538.10	74,538.10-	74,538.10-	
25G61012	25470258		GX	0NE-H12-F999				16,305.24	16,305.24-	16,305.24-	
25G61012	25931094		GX	0NE-H12-F999				77,989.43	77,989.43-	77,989.43-	
25G61112	25931095		GX	0NE-H12-F999				9,801.46	9,801.46-	9,801.46-	
				Sub Total by BU Type				356,649.14	356,649.14-	356,649.14-	
				Total by Grant Number	358,165.00			356,649.14	1,515.86	356,649.14-	
	25G60513		GB	0NE-H13-F999	44,736.13				44,736.13		
	25G60613		GB	0NE-H13-F999	8,452.58				8,452.58		
	25G60713		GB	0NE-H13-F999	99,370.34				99,370.34		
	25G60813		GB	0NE-H13-F999	5,458.57				5,458.57		
	25G60913		GB	0NE-H13-F999	80,247.38				80,247.38		
	25G61013		GB	0NE-H13-F999	99,110.00				99,110.00		

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	25G61113		GB	0NE-H13-F999	1,625.00				1,625.00		
				Sub Total by BU Type	339,000.00				339,000.00		
25G60513	25470295		GX	0NE-H13-F999				30,443.90	30,443.90-	30,443.90-	
25G60513	25931195		GX	0NE-H13-F999				14,292.23	14,292.23-	14,292.23-	
25G60613	25470296		GX	0NE-H13-F999				8,452.58	8,452.58-	8,452.58-	
25G60713	25470297		GX	0NE-H13-F999				10,156.44	10,156.44-	10,156.44-	
25G60713	25931196		GX	0NE-H13-F999				89,213.90	89,213.90-	89,213.90-	
25G60813	25470298		GX	0NE-H13-F999				5,458.57	5,458.57-	5,458.57-	
25G60913	25470299		GX	0NE-H13-F999				1,428.18	1,428.18-	1,428.18-	
25G60913	25931198		GX	0NE-H13-F999				78,819.20	78,819.20-	78,819.20-	
25G61013	25470300		GX	0NE-H13-F999				20,349.14	20,349.14-	20,349.14-	
25G61013	25931199		GX	0NE-H13-F999				78,760.86	78,760.86-	78,760.86-	
25G61113	25931200		GX	0NE-H13-F999				1,625.00	1,625.00-	1,625.00-	
				Sub Total by BU Type				339,000.00	339,000.00-	339,000.00-	
				Total by Grant Number	339,000.00			339,000.00		339,000.00-	
	25G60514		GB	0NE-H14-F999	52,417.71				52,417.71		
	25G60614		GB	0NE-H14-F999	22,446.00				22,446.00		
	25G60714		GB	0NE-H14-F999	100,414.97				100,414.97		
	25G60814		GB	0NE-H14-F999	4,450.39				4,450.39		
	25G60914		GB	0NE-H14-F999	75,280.22				75,280.22		
	25G61014		GB	0NE-H14-F999	94,220.71				94,220.71		
	25G61114		GB	0NE-H14-F999	7,780.00				7,780.00		
				Sub Total by BU Type	357,010.00				357,010.00		
25G60514	25470338		GX	0NE-H14-F999				33,304.32	33,304.32-	33,304.32-	
25G60514	25931297		GX	0NE-H14-F999				19,113.39	19,113.39-	19,113.39-	
25G60614	25470339		GX	0NE-H14-F999				22,446.00	22,446.00-	22,446.00-	
25G60714	25470340		GX	0NE-H14-F999				6,836.34	6,836.34-	6,836.34-	
25G60714	25931298		GX	0NE-H14-F999				93,578.63	93,578.63-	93,578.63-	
25G60814	25470341		GX	0NE-H14-F999				4,450.39	4,450.39-	4,450.39-	
25G60914	25470342		GX	0NE-H14-F999				8,198.99	8,198.99-	8,198.99-	
25G60914	25931294		GX	0NE-H14-F999				67,081.23	67,081.23-	67,081.23-	
25G61014	25470343		GX	0NE-H14-F999				11,410.45	11,410.45-	11,410.45-	
25G61014	25931295		GX	0NE-H14-F999				82,810.26	82,810.26-	82,810.26-	
25G61114	25931296		GX	0NE-H14-F999				7,780.00	7,780.00-	7,780.00-	
				Sub Total by BU Type				357,010.00	357,010.00-	357,010.00-	
				Total by Grant Number	357,010.00			357,010.00		357,010.00-	
	25G60515		GB	0NE-H15-F999	29,536.48				29,536.48		
	25G60615		GB	0NE-H15-F999	4,240.19				4,240.19		
	25G60715		GB	0NE-H15-F999	100,681.78				100,681.78		
	25G60815		GB	0NE-H15-F999	14,858.37				14,858.37		
	25G61015		GB	0NE-H15-F999	122,534.58				122,534.58		

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	25G61215		GB	0NE-H15-F999	90,512.60				90,512.60		
				Sub Total by BU Type	362,364.00				362,364.00		
25G60515	25470421		GX	0NE-H15-F999				10,134.50	10,134.50-	10,134.50-	
25G60515	25470557		GX	0NE-H15-F999				149.02	149.02-	149.02-	
25G60515	25931462		GX	0NE-H15-F999				19,252.96	19,252.96-	19,252.96-	
25G60615	25470422		GX	0NE-H15-F999				4,240.19	4,240.19-	4,240.19-	
25G60715	25931463		GX	0NE-H15-F999				100,681.78	100,681.78-	100,681.78-	
25G60815	25470424		GX	0NE-H15-F999				7,306.02	7,306.02-	7,306.02-	
25G60815	25931458		GX	0NE-H15-F999				7,552.35	7,552.35-	7,552.35-	
25G61015	25470426		GX	0NE-H15-F999				21,791.76	21,791.76-	21,791.76-	
25G61015	25931460		GX	0NE-H15-F999				100,742.82	100,742.82-	100,742.82-	
25G61215	25470425		GX	0NE-H15-F999				30,158.95	30,158.95-	30,158.95-	
25G61215	25931459		GX	0NE-H15-F999				60,353.65	60,353.65-	60,353.65-	
				Sub Total by BU Type				362,364.00	362,364.00-	362,364.00-	
				Total by Grant Number	362,364.00			362,364.00		362,364.00-	
	25G60516		GB	0NE-H16-F999	30,100.00				30,100.00		
	25G60616		GB	0NE-H16-F999	21,041.71				21,041.71		
	25G60716		GB	0NE-H16-F999	85,062.58				85,062.58		
	25G60816		GB	0NE-H16-F999	12,500.00				12,500.00		
	25G61016		GB	0NE-H16-F999	109,405.67				109,405.67		
	25G61116		GB	0NE-H16-F999	16,521.75				16,521.75		
	25G61216		GB	0NE-H16-F999	95,780.29				95,780.29		
				Sub Total by BU Type	370,412.00				370,412.00		
25G60516	25470474		GX	0NE-H16-F999				1,258.26	1,258.26-	1,258.26-	
25G60516	25470585		GX	0NE-H16-F999				7,823.10	7,823.10-	7,823.10-	
25G60516	25931553		GX	0NE-H16-F999				21,018.64	21,018.64-	21,018.64-	
25G60616	25470475		GX	0NE-H16-F999				1,887.06	1,887.06-	1,887.06-	
25G60616	25470586		GX	0NE-H16-F999				10,487.13	10,487.13-	10,487.13-	
25G60616	25931555		GX	0NE-H16-F999				8,667.52	8,667.52-	8,667.52-	
25G60716	25470587		GX	0NE-H16-F999				3,473.43	3,473.43-	3,473.43-	
25G60716	25931554		GX	0NE-H16-F999				81,589.15	81,589.15-	81,589.15-	
25G60816	25470477		GX	0NE-H16-F999				1,987.01	1,987.01-	1,987.01-	
25G60816	25470588		GX	0NE-H16-F999				10,512.99	10,512.99-	10,512.99-	
25G61016	25470479		GX	0NE-H16-F999				6,705.26	6,705.26-	6,705.26-	
25G61016	25470590		GX	0NE-H16-F999				24,736.69	24,736.69-	24,736.69-	
25G61016	25931551		GX	0NE-H16-F999				77,963.72	77,963.72-	77,963.72-	
25G61116	25931552		GX	0NE-H16-F999				16,521.75	16,521.75-	16,521.75-	
25G61216	25470478		GX	0NE-H16-F999				3,107.07	3,107.07-	3,107.07-	
25G61216	25470589		GX	0NE-H16-F999				22,853.94	22,853.94-	22,853.94-	
25G61216	25931550		GX	0NE-H16-F999				69,819.28	69,819.28-	69,819.28-	
				Sub Total by BU Type				370,412.00	370,412.00-	370,412.00-	

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				Total by Grant Number	370,412.00			370,412.00		370,412.00-	
	25G60517		GB	0NE-H17-F999	25,234.06				25,234.06		
	25G60617		GB	0NE-H17-F999	18,309.88				18,309.88		
	25G60717		GB	0NE-H17-F999	70,591.59				70,591.59		
	25G60817		GB	0NE-H17-F999	15,126.70				15,126.70		
	25G60917		GB	0NE-H17-F999	112,493.29				112,493.29		
	25G61017		GB	0NE-H17-F999	159,300.39				159,300.39		
	25G61117		GB	0NE-H17-F999	21,017.09				21,017.09		
				Sub Total by BU Type	422,073.00				422,073.00		
25G60517	25470636		GX	0NE-H17-F999				3,044.78	3,044.78-	3,044.78-	
25G60517	25930138		GX	0NE-H17-F999				22,189.28	22,189.28-	22,189.28-	
25G60617	25470637		GX	0NE-H17-F999				7,802.16	7,802.16-	7,802.16-	
25G60617	25930140		GX	0NE-H17-F999				10,347.83	10,347.83-	10,347.83-	
25G60717	25470638		GX	0NE-H17-F999				6,228.96	6,228.96-	6,228.96-	
25G60717	25930139		GX	0NE-H17-F999				64,030.50	64,030.50-	64,030.50-	
25G60817	25470639		GX	0NE-H17-F999				15,126.70	15,126.70-	15,126.70-	
25G60917	25470640		GX	0NE-H17-F999				15,333.58	15,333.58-	15,333.58-	
25G60917	25930135		GX	0NE-H17-F999				97,159.71	97,159.71-	97,159.71-	
25G61017	25470641		GX	0NE-H17-F999				16,273.17	16,273.17-	16,273.17-	
25G61017	25930136		GX	0NE-H17-F999				142,216.30	142,216.30-	142,216.30-	
25G61117	25930137		GX	0NE-H17-F999				21,017.09	21,017.09-	21,017.09-	
				Sub Total by BU Type				420,770.06	420,770.06-	420,770.06-	
				Total by Grant Number	422,073.00			420,770.06	1,302.94	420,770.06-	
	25G60518		GB	0NE-H18-F999	36,332.46				36,332.46		
	25G60618		GB	0NE-H18-F999	9,681.01				9,681.01		
	25G60718		GB	0NE-H18-F999	69,376.05				69,376.05		
	25G60918		GB	0NE-H18-F999	155,020.85				155,020.85		
	25G61018		GB	0NE-H18-F999	185,778.95				185,778.95		
	25G61118		GB	0NE-H18-F999	21,927.68				21,927.68		
				Sub Total by BU Type	478,117.00				478,117.00		
25G60518	25470681		GX	0NE-H18-F999				16,030.04	16,030.04-	16,030.04-	
25G60518	25930272		GX	0NE-H18-F999				20,302.42	20,302.42-	20,302.42-	
25G60618	25930274		GX	0NE-H18-F999				9,681.01	9,681.01-	9,681.01-	
25G60718	25930273		GX	0NE-H18-F999				69,376.05	69,376.05-	69,376.05-	
25G60918	25930269		GX	0NE-H18-F999				155,020.85	155,020.85-	155,020.85-	
25G61018	25930270		GX	0NE-H18-F999				185,778.95	185,778.95-	185,778.95-	
25G61118	25930271		GX	0NE-H18-F999				21,927.68	21,927.68-	21,927.68-	
				Sub Total by BU Type				478,117.00	478,117.00-	478,117.00-	
				Total by Grant Number	478,117.00			478,117.00		478,117.00-	
	25G60419		GB	0NE-H19-F999	16,053.81				16,053.81		
	25G60519		GB	0NE-H19-F999	35,275.00				35,275.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G60619		GB	0NE-H19-F999	3,513.93				3,513.93		
	25G60819		GB	0NE-H19-F999	109,359.44				109,359.44		
	25G60919		GB	0NE-H19-F999	157,551.09				157,551.09		
	25G61019		GB	0NE-H19-F999	196,338.31				196,338.31		
	25G61119		GB	0NE-H19-F999	22,043.42				22,043.42		
				Sub Total by BU Type	540,135.00				540,135.00		
25G60419	25470735		GX	0NE-H19-F999				16,053.81	16,053.81-	16,053.81-	
25G60519	25930360		GX	0NE-H19-F999				35,275.00	35,275.00-	35,275.00-	
25G60619	25930361		GX	0NE-H19-F999				3,513.93	3,513.93-	3,513.93-	
25G60819	25930362		GX	0NE-H19-F999				109,359.44	109,359.44-	109,359.44-	
25G60919	25930363		GX	0NE-H19-F999				157,551.09	157,551.09-	157,551.09-	
25G61019	25930364		GX	0NE-H19-F999				196,338.31	196,338.31-	196,338.31-	
25G61119	25930365		GX	0NE-H19-F999				22,043.42	22,043.42-	22,043.42-	
				Sub Total by BU Type				540,135.00	540,135.00-	540,135.00-	
				Total by Grant Number	540,135.00			540,135.00		540,135.00-	
	25G60599		GB	0NE-H20-FHW999	5,542.94				5,542.94		
	25G60899		GB	0NE-H20-FHW999	887.88				887.88		
	25G60999		GB	0NE-H20-FHW999	82,109.18				82,109.18		
				Sub Total by BU Type	88,540.00				88,540.00		
25G60599	25930403		GX	0NE-H20-FHW999				5,542.94	5,542.94-	5,542.94-	
25G60899	25930404		GX	0NE-H20-FHW999				887.88	887.88-	887.88-	
25G60999	25930405		GX	0NE-H20-FHW999				82,109.18	82,109.18-	82,109.18-	
				Sub Total by BU Type				88,540.00	88,540.00-	88,540.00-	
				Total by Grant Number	88,540.00			88,540.00		88,540.00-	
	25G60420		GB	0NE-H20-F999	18,251.95				18,251.95		
	25G60520		GB	0NE-H20-F999	37,430.98				37,430.98		
	25G60820		GB	0NE-H20-F999	106,991.46				106,991.46		
	25G60920		GB	0NE-H20-F999	150,736.05				150,736.05		
	25G61020		GB	0NE-H20-F999	262,698.29				262,698.29		
	25G61120		GB	0NE-H20-F999	14,588.27				14,588.27		
	25G61220		GB	0NE-H20-F999	17,704.00				17,704.00		
				Sub Total by BU Type	608,401.00				608,401.00		
25G60420	25470785		GX	0NE-H20-F999				16,957.52	16,957.52-	16,957.52-	
25G60520	25930438		GX	0NE-H20-F999				37,430.98	37,430.98-	37,430.98-	
25G60820	25930440		GX	0NE-H20-F999				106,991.46	106,991.46-	106,991.46-	
25G60920	25930441		GX	0NE-H20-F999				150,736.05	150,736.05-	150,736.05-	
25G61020	25930442		GX	0NE-H20-F999				262,698.29	262,698.29-	262,698.29-	
25G61120	25930443		GX	0NE-H20-F999				14,588.27	14,588.27-	14,588.27-	
25G61220	25470786		GX	0NE-H20-F999				17,704.00	17,704.00-	17,704.00-	
				Sub Total by BU Type				607,106.57	607,106.57-	607,106.57-	
				Total by Grant Number	608,401.00			607,106.57	1,294.43	607,106.57-	
	25G60321		GB	0NE-H21-F999	20,494.00				20,494.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G60421		GB	0NE-H21-F999	44,993.00				44,993.00		
	25G60621		GB	0NE-H21-F999	119,858.00				119,858.00		
	25G60721		GB	0NE-H21-F999	212,000.00				212,000.00		
	25G60821		GB	0NE-H21-F999	241,906.00				241,906.00		
	25G60921		GB	0NE-H21-F999	24,000.00				24,000.00		
	25G61021		GB	0NE-H21-F999	19,879.00				19,879.00		
				Sub Total by BU Type	683,130.00				683,130.00		
25G60321	25470821		GX	0NE-H21-F999			197.60	7,455.85	7,455.85-	7,455.85-	
25G60421	25931702		GX	0NE-H21-F999				44,993.00	44,993.00-	44,993.00-	
25G60621	25931704		GX	0NE-H21-F999				119,858.00	119,858.00-	119,858.00-	
25G60721	25931705		GX	0NE-H21-F999				212,000.00	212,000.00-	212,000.00-	
25G60821	25931706		GX	0NE-H21-F999				229,998.00	229,998.00-	229,998.00-	
25G60921	25931707		GX	0NE-H21-F999				24,000.00	24,000.00-	24,000.00-	
25G61021	25470822		GX	0NE-H21-F999				19,879.00	19,879.00-	19,879.00-	
				Sub Total by BU Type			197.60	658,183.85	658,183.85-	658,183.85-	
				Total by Grant Number	683,130.00		197.60	658,183.85	24,946.15	658,183.85-	
	25G60322		GB	0NE-H22-F999	22,615.00				22,615.00		
	25G60422		GB	0NE-H22-F999	49,651.00				49,651.00		
	25G60622		GB	0NE-H22-F999	131,925.00				131,925.00		
	25G60722		GB	0NE-H22-F999	164,847.42				164,847.42		
	25G60822		GB	0NE-H22-F999	267,685.00				267,685.00		
	25G60922		GB	0NE-H22-F999	35,193.58				35,193.58		
	25G61022		GB	0NE-H22-F999	21,937.00				21,937.00		
	25G61122		GB	0NE-H22-F999	60,000.00				60,000.00		
				Sub Total by BU Type	753,854.00				753,854.00		
25G60422	25931734		GX	0NE-H22-F999			5,343.02	32,788.78	32,788.78-	32,788.78-	
25G60622	25931736		GX	0NE-H22-F999			17,771.20	63,144.45	63,144.45-	63,144.45-	
25G60722	25931737		GX	0NE-H22-F999			30,184.51	101,495.96	101,495.96-	101,495.96-	
25G60822	25931738		GX	0NE-H22-F999			27,326.13	128,305.00	128,305.00-	128,305.00-	
25G60922	25931739		GX	0NE-H22-F999			1,046.97	27,867.37	27,867.37-	27,867.37-	
25G61022	25470838		GX	0NE-H22-F999				21,937.00	21,937.00-	21,937.00-	
25G61122	25931796		GX	0NE-H22-F999				10,118.02	10,118.02-	10,118.02-	
				Sub Total by BU Type			81,671.83	385,656.58	385,656.58-	385,656.58-	
				Total by Grant Number	753,854.00		81,671.83	385,656.58	368,197.42	385,656.58-	
	25G73206		GB	0NELHB018701		1,631,620.49				1,631,620.49	
	25G73306	N	GB	0NELHB018701		120,409.66				120,409.66	
	25G73406		GB	0NELHB018701		147,683.99				147,683.99	
	25G73506	N	GB	0NELHB018701		100,285.86				100,285.86	
				Sub Total by BU Type		2,000,000.00				2,000,000.00	
				Total by Grant Number		2,000,000.00				2,000,000.00	
	25G03000		GB	0S00DC310001		50,992.39				50,992.39	
				Sub Total by BU Type		50,992.39				50,992.39	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		50,992.39				50,992.39	
	25G02901		GB	0S01DC310001	26,200.00				26,200.00		
	25G03001		GB	0S01DC310001		497,800.00				497,800.00	
				Sub Total by BU Type	26,200.00	497,800.00			26,200.00	497,800.00	
25G02901	26140007	N	GX	0S01DC310001				26,200.00	26,200.00-	26,200.00-	
				Sub Total by BU Type				26,200.00	26,200.00-	26,200.00-	
				Total by Grant Number	26,200.00	497,800.00		26,200.00		471,600.00	
	25G02902		GB	0S02DC310001	23,952.00				23,952.00		
	25G03002		GB	0S02DC310001		502,048.00				502,048.00	
				Sub Total by BU Type	23,952.00	502,048.00			23,952.00	502,048.00	
25G02902	25140038	N	GX	0S02DC310001				23,317.70	23,317.70-	23,317.70-	
				Sub Total by BU Type				23,317.70	23,317.70-	23,317.70-	
				Total by Grant Number	23,952.00	502,048.00		23,317.70	634.30	478,730.30	
	25G02903		GB	0S03CD310001	26,000.00				26,000.00		
	25G03003		GB	0S03CD310001		491,098.54				491,098.54	
	25G03999		GB	0S03CD310001	9,901.46				9,901.46		
				Sub Total by BU Type	35,901.46	491,098.54			35,901.46	491,098.54	
25G02903	25140039	N	GX	0S03CD310001				26,000.00	26,000.00-	26,000.00-	
25G03999	25874226		GX	0S03CD310001				7,710.18	7,710.18-	7,710.18-	
				Sub Total by BU Type				33,710.18	33,710.18-	33,710.18-	
				Total by Grant Number	35,901.46	491,098.54		33,710.18	2,191.28	457,388.36	
	25G02904		GB	0S04DC310001	25,999.00				25,999.00		
	25G03004		GB	0S04DC310001	502,500.00				502,500.00		
				Sub Total by BU Type	528,499.00				528,499.00		
25G02904	25140049	N	GX	0S04DC310001				25,999.00	25,999.00-	25,999.00-	
25G03004	25870011		GX	0S04DC310001				804.00	804.00-	804.00-	
				Sub Total by BU Type				26,803.00	26,803.00-	26,803.00-	
				Total by Grant Number	528,499.00			26,803.00	501,696.00	26,803.00-	
	25G02905		GB	0S05DC310001	28,053.00				28,053.00		
	25G03005		GB	0S05DC310001	587,959.00				587,959.00		
				Sub Total by BU Type	616,012.00				616,012.00		
25G02905	25140056	N	GX	0S05DC310001				28,053.00	28,053.00-	28,053.00-	
25G03005	25870749		GX	0S05DC310001				7,705.00	7,705.00-	7,705.00-	
				Sub Total by BU Type				35,758.00	35,758.00-	35,758.00-	
				Total by Grant Number	616,012.00			35,758.00	580,254.00	35,758.00-	
	25G02906		GB	0S06DC310001	30,000.00				30,000.00		
	25G03006		GB	0S06DC310001	585,861.00				585,861.00		
				Sub Total by BU Type	615,861.00				615,861.00		
25G02906	25140068	N	GX	0S06DC310001				30,000.00	30,000.00-	30,000.00-	
25G03006	25870899		GX	0S06DC310001				168,887.00	168,887.00-	168,887.00-	
				Sub Total by BU Type				198,887.00	198,887.00-	198,887.00-	
				Total by Grant Number	615,861.00			198,887.00	416,974.00	198,887.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G02907		GB	0S07DC310001	31,000.00				31,000.00		
	25G03007		GB	0S07DC310001	591,656.00				591,656.00		
				Sub Total by BU Type	622,656.00				622,656.00		
25G02907	25140121		GX	0S07DC310001				31,000.00	31,000.00-	31,000.00-	
25G03007	25874053		GX	0S07DC310001				591,656.00	591,656.00-	591,656.00-	
				Sub Total by BU Type				622,656.00	622,656.00-	622,656.00-	
				Total by Grant Number	622,656.00			622,656.00		622,656.00-	
	25G02908		GB	0S08DC310001	31,000.00				31,000.00		
	25G03008		GB	0S08DC310001	594,762.00				594,762.00		
				Sub Total by BU Type	625,762.00				625,762.00		
25G02908	25140133		GX	0S08DC310001				31,000.00	31,000.00-	31,000.00-	
25G03008	25874065		GX	0S08DC310001				594,762.00	594,762.00-	594,762.00-	
				Sub Total by BU Type				625,762.00	625,762.00-	625,762.00-	
				Total by Grant Number	625,762.00			625,762.00		625,762.00-	
	25G02909		GB	0S09DC310001	31,382.00				31,382.00		
	25G03009		GB	0S09DC310001	596,267.00				596,267.00		
				Sub Total by BU Type	627,649.00				627,649.00		
25G02909	25404008		GX	0S09DC310001				31,382.00	31,382.00-	31,382.00-	
25G03009	25874163		GX	0S09DC310001				596,267.00	596,267.00-	596,267.00-	
				Sub Total by BU Type				627,649.00	627,649.00-	627,649.00-	
				Total by Grant Number	627,649.00			627,649.00		627,649.00-	
	25G02919	K	GB	0S09DY310001	5,128,578.00				5,128,578.00		
				Sub Total by BU Type	5,128,578.00				5,128,578.00		
25G02919	25404028	K	GX	0S09DY310001				5,429.00	5,429.00-	5,429.00-	
25G02919	25874167	K	GX	0S09DY310001				5,123,149.00	5,123,149.00-	5,123,149.00-	
				Sub Total by BU Type				5,128,578.00	5,128,578.00-	5,128,578.00-	
				Total by Grant Number	5,128,578.00			5,128,578.00		5,128,578.00-	
	25G02910		GB	0S10DC310001	31,214.00				31,214.00		
	25G03010		GB	0S10DC310001	596,273.00				596,273.00		
				Sub Total by BU Type	627,487.00				627,487.00		
25G02910	25404027		GX	0S10DC310001				51,823.90	51,823.90-	51,823.90-	
25G03010	25874218		GX	0S10DC310001				596,273.00	596,273.00-	596,273.00-	
				Sub Total by BU Type				648,096.90	648,096.90-	648,096.90-	
				Total by Grant Number	627,487.00			648,096.90	20,609.90-	648,096.90-	
	25G39716		GB	0U38OT000225	20,000.00				20,000.00		
	25G39717		GB	0U38OT000225	25,000.00				25,000.00		
	25G39718		GB	0U38OT000225	50,000.00				50,000.00		
				Sub Total by BU Type	95,000.00				95,000.00		
25G39716	25470458		GX	0U38OT000225				11,759.91	11,759.91-	11,759.91-	
25G39717	25470488		GX	0U38OT000225				17,045.98	17,045.98-	17,045.98-	
25G39718	25470646		GX	0U38OT000225				47,165.54	47,165.54-	47,165.54-	
				Sub Total by BU Type				75,971.43	75,971.43-	75,971.43-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	95,000.00			75,971.43	19,028.57	75,971.43-	
	25G74306	N	GB	0X6987708010		14,000.00				14,000.00	
				Sub Total by BU Type		14,000.00				14,000.00	
				Total by Grant Number		14,000.00				14,000.00	
	25G55801	N	GB	00ASCNE028	925,157.00				925,157.00		
	25G55802	N	GB	00ASCNE028	878,783.00				878,783.00		
	25G55803	N	GB	00ASCNE028	830,735.00				830,735.00		
				Sub Total by BU Type	2,634,675.00				2,634,675.00		
25G55801	25240003	N	GX	00ASCNE028				123,388.40	123,388.40-	123,388.40-	
25G55801	26240003	N	GX	00ASCNE028				746,136.25	746,136.25-	746,136.25-	
25G55802	25240004	N	GX	00ASCNE028				528,414.10	528,414.10-	528,414.10-	
25G55802	26240004	N	GX	00ASCNE028				252,223.45	252,223.45-	252,223.45-	
25G55803	25240029	N	GX	00ASCNE028				671,274.08	671,274.08-	671,274.08-	
				Sub Total by BU Type				2,321,436.28	2,321,436.28-	2,321,436.28-	
				Total by Grant Number	2,634,675.00			2,321,436.28	313,238.72	2,321,436.28-	
	25G55701	N	GB	00ASFNE028	266,786.00				266,786.00		
	25G55702	N	GB	00ASFNE028	383,613.00				383,613.00		
	25G55703	N	GB	00ASFNE028	485,484.00				485,484.00		
				Sub Total by BU Type	1,135,883.00				1,135,883.00		
25G55701	25240005	N	GX	00ASFNE028				1,720.99-	1,720.99	1,720.99	
25G55701	26240005	N	GX	00ASFNE028				209,090.88	209,090.88-	209,090.88-	
25G55702	25240006	N	GX	00ASFNE028				112,079.48	112,079.48-	112,079.48-	
25G55702	26ZZ2440	N	GX	00ASFNE028				186,547.13	186,547.13-	186,547.13-	
25G55703	25240028	N	GX	00ASFNE028				465,123.18	465,123.18-	465,123.18-	
				Sub Total by BU Type				971,119.68	971,119.68-	971,119.68-	
				Total by Grant Number	1,135,883.00			971,119.68	164,763.32	971,119.68-	
	25G55201	N	GB	00EDSNE048	250,000.00				250,000.00		
	25G55202	N	GB	00EDSNE048		206,000.00				206,000.00	
	25G55203	N	GB	00EDSNE048	253,000.00				253,000.00		
				Sub Total by BU Type	503,000.00	206,000.00			503,000.00	206,000.00	
25G55201	25240007	N	GX	00EDSNE048				56,239.33	56,239.33-	56,239.33-	
25G55201	26240007	N	GX	00EDSNE048				146,380.78	146,380.78-	146,380.78-	
25G55203	25240031	N	GX	00EDSNE048				245,369.52	245,369.52-	245,369.52-	
				Sub Total by BU Type				447,989.63	447,989.63-	447,989.63-	
26EDAWGP	25240001	N	MT	00EDSNE048				94,386.13-	94,386.13	94,386.13	
				Sub Total by BU Type				94,386.13-	94,386.13	94,386.13	
				Total by Grant Number	503,000.00	206,000.00		353,603.50	149,396.50	147,603.50-	
	25G92018	K	GB	000418CK17PPHF17	169,281.33				169,281.33		
	25G92118	K	GB	000418CK17PPHF17	94,500.00				94,500.00		
	25G92218	K	GB	000418CK17PPHF17	116,187.17				116,187.17		
	25G99418	K	GB	000418CK17PPHF17	102,393.44				102,393.44		
				Sub Total by BU Type	482,361.94				482,361.94		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G92018	25490317	K	GX	000418CK17PPHF17				169,281.33	169,281.33-	169,281.33-	
25G92118	25490318	K	GX	000418CK17PPHF17				94,500.00	94,500.00-	94,500.00-	
25G92218	25490326	K	GX	000418CK17PPHF17				116,187.17	116,187.17-	116,187.17-	
25G99418	25490320	K	GX	000418CK17PPHF17				102,393.44	102,393.44-	102,393.44-	
				Sub Total by BU Type				482,361.94	482,361.94-	482,361.94-	
				Total by Grant Number	482,361.94			482,361.94		482,361.94-	
	25G45517	K	GB	000756NC16PPHF17	1,773,310.92				1,773,310.92		
				Sub Total by BU Type	1,773,310.92				1,773,310.92		
25G45517	25530515	K	GX	000756NC16PPHF17				1,773,310.92	1,773,310.92-	1,773,310.92-	
				Sub Total by BU Type				1,773,310.92	1,773,310.92-	1,773,310.92-	
				Total by Grant Number	1,773,310.92			1,773,310.92		1,773,310.92-	
	25G65218	K	GB	004819DP14BASI17	297,101.86				297,101.86		
	25G65518	K	GB	004819DP14BASI17	35,995.86				35,995.86		
				Sub Total by BU Type	333,097.72				333,097.72		
25G65218	25470496	K	GX	004819DP14BASI17				177,580.31	177,580.31-	177,580.31-	.16-
25G65218	25930073	K	GX	004819DP14BASI17				119,521.55	119,521.55-	119,521.55-	
25G65518	25470497	K	GX	004819DP14BASI17				23,956.29	23,956.29-	23,956.29-	
25G65518	25930074	K	GX	004819DP14BASI17				12,039.57	12,039.57-	12,039.57-	
				Sub Total by BU Type				333,097.72	333,097.72-	333,097.72-	.16-
				Total by Grant Number	333,097.72			333,097.72		333,097.72-	.16-
	25G65418	K	GB	004819DP14ENHD17	333,727.21				333,727.21		
				Sub Total by BU Type	333,727.21				333,727.21		
25G65418	25470620	K	GX	004819DP14ENHD17				81,707.21	81,707.21-	81,707.21-	
25G65418	25930076	K	GX	004819DP14ENHD17				252,020.00	252,020.00-	252,020.00-	
				Sub Total by BU Type				333,727.21	333,727.21-	333,727.21-	
				Total by Grant Number	333,727.21			333,727.21		333,727.21-	
	25G65818	K	GB	004819RF16DDTPPHF17	384,954.62				384,954.62		
				Sub Total by BU Type	384,954.62				384,954.62		
25G65818	25470444	K	GX	004819RF16DDTPPHF17				237,289.30	237,289.30-	237,289.30-	
25G65818	25930070	K	GX	004819RF16DDTPPHF17				147,665.32	147,665.32-	147,665.32-	
				Sub Total by BU Type				384,954.62	384,954.62-	384,954.62-	
				Total by Grant Number	384,954.62			384,954.62		384,954.62-	
	25G65718	K	GB	004819RF16HDPPHF17	241,041.66				241,041.66		
				Sub Total by BU Type	241,041.66				241,041.66		
25G65718	25470438	K	GX	004819RF16HDPPHF17				65,102.74	65,102.74-	65,102.74-	
25G65718	25930069	K	GX	004819RF16HDPPHF17				175,938.92	175,938.92-	175,938.92-	
				Sub Total by BU Type				241,041.66	241,041.66-	241,041.66-	
				Total by Grant Number	241,041.66			241,041.66		241,041.66-	
	25G59518	K	GB	005493HD16DDTPPHF17	1,155,035.02				1,155,035.02		
				Sub Total by BU Type	1,155,035.02				1,155,035.02		
25G59518	25470662	K	GX	005493HD16DDTPPHF17				264,001.13	264,001.13-	264,001.13-	
25G59518	25931577	K	GX	005493HD16DDTPPHF17				891,033.89	891,033.89-	891,033.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,155,035.02	1,155,035.02-	1,155,035.02-	
				Total by Grant Number	1,155,035.02			1,155,035.02		1,155,035.02-	
	25G59418	K	GB	005493HD16HDPPHF17	1,116,853.73				1,116,853.73		
				Sub Total by BU Type	1,116,853.73				1,116,853.73		
25G59418	25470663	K	GX	005493HD16HDPPHF17				203,227.01	203,227.01-	203,227.01-	
25G59418	25931578	K	GX	005493HD16HDPPHF17				913,626.72	913,626.72-	913,626.72-	
				Sub Total by BU Type				1,116,853.73	1,116,853.73-	1,116,853.73-	
				Total by Grant Number	1,116,853.73			1,116,853.73		1,116,853.73-	
	25G73802	N	GB	01F007082A20		885,500.00				885,500.00	
				Sub Total by BU Type		885,500.00				885,500.00	
				Total by Grant Number		885,500.00				885,500.00	
	25G73803	N	GB	01F007082A30		879,200.00				879,200.00	
				Sub Total by BU Type		879,200.00				879,200.00	
				Total by Grant Number		879,200.00				879,200.00	
	25G72801	N	GB	01K100739911		111,910.00				111,910.00	
				Sub Total by BU Type		111,910.00				111,910.00	
				Total by Grant Number		111,910.00				111,910.00	
	25G54801	N	GB	01SCSNE029	143,550.36				143,550.36		
	25G54802	N	GB	01SCSNE029	136,449.81				136,449.81		
	25G54803	N	GB	01SCSNE029	154,729.90				154,729.90		
				Sub Total by BU Type	434,730.07				434,730.07		
25G54801	25240008	N	GX	01SCSNE029				7,076.07-	7,076.07	7,076.07	
25G54801	26240008	N	GX	01SCSNE029				150,626.43	150,626.43-	150,626.43-	
25G54802	25240009	N	GX	01SCSNE029				84,393.78	84,393.78-	84,393.78-	
25G54802	26240009	N	GX	01SCSNE029				52,056.03	52,056.03-	52,056.03-	
25G54803	25240025	N	GX	01SCSNE029				154,729.90	154,729.90-	154,729.90-	
				Sub Total by BU Type				434,730.07	434,730.07-	434,730.07-	
				Total by Grant Number	434,730.07			434,730.07		434,730.07-	
	25G54711	K	GB	01STTMP1051A	87,610.00				87,610.00		
	25G54712	K	GB	01STTMP1051A	140,000.00				140,000.00		
	25G54713	K	GB	01STTMP1051A	152,036.23				152,036.23		
				Sub Total by BU Type	379,646.23				379,646.23		
25G54711	25480235	K	GX	01STTMP1051A				87,610.00	87,610.00-	87,610.00-	
25G54712	25480262	K	GX	01STTMP1051A				136,035.56	136,035.56-	136,035.56-	
25G54712	25931124	K	GX	01STTMP1051A				3,964.44	3,964.44-	3,964.44-	
25G54713	25480294	K	GX	01STTMP1051A				152,036.23	152,036.23-	152,036.23-	
				Sub Total by BU Type				379,646.23	379,646.23-	379,646.23-	
				Total by Grant Number	379,646.23			379,646.23		379,646.23-	
	25G54714	K	GB	01STTMP1089A	131,513.51				131,513.51		
				Sub Total by BU Type	131,513.51				131,513.51		
25G54714	25480319	K	GX	01STTMP1089A				131,513.51	131,513.51-	131,513.51-	
				Sub Total by BU Type				131,513.51	131,513.51-	131,513.51-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	131,513.51			131,513.51		131,513.51-	
	25G54706	N	GB	01STT051026A	71,836.00				71,836.00		
	25G54707	N	GB	01STT051026A	185,967.68				185,967.68		
	25G54708	N	GB	01STT051026A	157,389.00				157,389.00		
	25G54709	N	GB	01STT051026A	125,776.00				125,776.00		
	25G54710	K	GB	01STT051026A	127,200.77				127,200.77		
				Sub Total by BU Type	668,169.45				668,169.45		
25G54706	25480048	K	GX	01STT051026A				12,425.38	12,425.38-	12,425.38-	
25G54707	25480058	N	GX	01STT051026A				76,709.90	76,709.90-	76,709.90-	
25G54708	25480114	K	GX	01STT051026A				157,389.00	157,389.00-	157,389.00-	
25G54709	25480159	K	GX	01STT051026A				125,776.00	125,776.00-	125,776.00-	
25G54710	25480200	K	GX	01STT051026A				127,200.77	127,200.77-	127,200.77-	
				Sub Total by BU Type				499,501.05	499,501.05-	499,501.05-	
				Total by Grant Number	668,169.45			499,501.05	168,668.40	499,501.05-	
	25G74406	N	GB	01V007608000		115,008.00				115,008.00	
				Sub Total by BU Type		115,008.00				115,008.00	
				Total by Grant Number		115,008.00				115,008.00	
	25G74501	N	GB	01X997819010		55,000.00				55,000.00	
				Sub Total by BU Type		55,000.00				55,000.00	
				Total by Grant Number		55,000.00				55,000.00	
	25G89407	K	GB	010603NEBTHP	489,500.12				489,500.12		
				Sub Total by BU Type	489,500.12				489,500.12		
25G89407	25480160	K	GX	010603NEBTHP				489,500.12	489,500.12-	489,500.12-	
				Sub Total by BU Type				489,500.12	489,500.12-	489,500.12-	
				Total by Grant Number	489,500.12			489,500.12		489,500.12-	
	25G90310	K	GB	010901NEESAR	51,914.00				51,914.00		
				Sub Total by BU Type	51,914.00				51,914.00		
25G90310	25480204	K	GX	010901NEESAR				51,914.00	51,914.00-	51,914.00-	
				Sub Total by BU Type				51,914.00	51,914.00-	51,914.00-	
				Total by Grant Number	51,914.00			51,914.00		51,914.00-	
	25G93612	K	GB	0190HT004101	79,350.05				79,350.05		
	25G93712	K	GB	0190HT004101	119,025.08				119,025.08		
				Sub Total by BU Type	198,375.13				198,375.13		
25G93612	25931061	K	GX	0190HT004101				79,350.05	79,350.05-	79,350.05-	
25G93712	25931062	K	GX	0190HT004101				119,025.08	119,025.08-	119,025.08-	
				Sub Total by BU Type				198,375.13	198,375.13-	198,375.13-	
				Total by Grant Number	198,375.13			198,375.13		198,375.13-	
	25G56702	N	GB	02DSCNE030	2,089.48				2,089.48		
	25G56703	N	GB	02DSCNE030	5,820.08				5,820.08		
	25G57104	N	GB	02DSCNE030	7,401.60				7,401.60		
				Sub Total by BU Type	15,311.16				15,311.16		
25G56702	25240010	N	GX	02DSCNE030				1,599.48	1,599.48-	1,599.48-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G56702	26240010	N	GX	02DSCNE030				490.00	490.00-	490.00-	
25G56703	25240032	N	GX	02DSCNE030				5,820.08	5,820.08-	5,820.08-	
25G57104	25240041	N	GX	02DSCNE030				7,401.60	7,401.60-	7,401.60-	
				Sub Total by BU Type				15,311.16	15,311.16-	15,311.16-	
				Total by Grant Number	15,311.16			15,311.16		15,311.16-	
	25G72802	N	GB	02K100739912		96,147.00				96,147.00	
				Sub Total by BU Type		96,147.00				96,147.00	
				Total by Grant Number		96,147.00				96,147.00	
	25G55402	N	GB	02MKNNE018	2,294.57				2,294.57		
				Sub Total by BU Type	2,294.57				2,294.57		
25G55402	26240011	N	GX	02MKNNE018				2,294.57	2,294.57-	2,294.57-	
				Sub Total by BU Type				2,294.57	2,294.57-	2,294.57-	
				Total by Grant Number	2,294.57			2,294.57		2,294.57-	
	25G72402	N	GB	02PB98709701		162,631.13				162,631.13	
	25G72502	N	GB	02PB98709701		51,128.43				51,128.43	
	25G72602	N	GB	02PB98709701		43,441.44				43,441.44	
				Sub Total by BU Type		257,201.00				257,201.00	
				Total by Grant Number		257,201.00				257,201.00	
	25G55502	N	GB	02PDSNE029	65,158.78				65,158.78		
	25G55503	N	GB	02PDSNE029	73,615.85				73,615.85		
	25G56004	N	GB	02PDSNE029	69,682.86				69,682.86		
				Sub Total by BU Type	208,457.49				208,457.49		
25G55502	25240012	N	GX	02PDSNE029				65,158.78	65,158.78-	65,158.78-	
25G55503	25240030	N	GX	02PDSNE029				73,615.85	73,615.85-	73,615.85-	
25G56004	25240038	N	GX	02PDSNE029				69,682.86	69,682.86-	69,682.86-	
				Sub Total by BU Type				208,457.49	208,457.49-	208,457.49-	
				Total by Grant Number	208,457.49			208,457.49		208,457.49-	
	25G72902	N	GB	02V007608A10		123,067.00				123,067.00	
				Sub Total by BU Type		123,067.00				123,067.00	
				Total by Grant Number		123,067.00				123,067.00	
	25G84701	N	GB	0201AANE1320		161,006.84				161,006.84	
	25G84801	N	GB	0201AANE1320		181,270.61				181,270.61	
	25G84901	N	GB	0201AANE1320		525,083.12				525,083.12	
	25G85001	N	GB	0201AANE1320		338,789.00				338,789.00	
	25G85101	N	GB	0201AANE1320		270,592.48				270,592.48	
	25G85202	N	GB	0201AANE1320		302,302.76				302,302.76	
	25G85301	N	GB	0201AANE1320		74,833.00				74,833.00	
	25G85401	N	GB	0201AANE1320		192,400.25				192,400.25	
	25G85501	N	GB	0201AANE1320		212,621.94				212,621.94	
				Sub Total by BU Type		2,258,900.00				2,258,900.00	
				Total by Grant Number		2,258,900.00				2,258,900.00	
	25G80901	N	GB	0201AANE1712	135,000.00				135,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G81102	N	GB	0201AANE1712		239,403.50				239,403.50	
	25G81201	N	GB	0201AANE1712		723,840.21				723,840.21	
	25G81301	N	GB	0201AANE1712		362,083.00				362,083.00	
	25G81401	N	GB	0201AANE1712		181,077.51				181,077.51	
	25G81501	N	GB	0201AANE1712		365,869.27				365,869.27	
	25G81601	N	GB	0201AANE1712		253,360.58				253,360.58	
	25G81701	N	GB	0201AANE1712		211,906.22				211,906.22	
	25G88901	N	GB	0201AANE1712		257,108.71				257,108.71	
				Sub Total by BU Type	135,000.00	2,594,649.00			135,000.00	2,594,649.00	
25G80901	26270025	N	GX	0201AANE1712				135,000.00	135,000.00-	135,000.00-	
				Sub Total by BU Type				135,000.00	135,000.00-	135,000.00-	
				Total by Grant Number	135,000.00	2,594,649.00		135,000.00		2,459,649.00	
	25G81801	N	GB	0201AANE1713	40,000.00				40,000.00		
	25G81901	N	GB	0201AANE1713		95,691.94				95,691.94	
	25G82001	N	GB	0201AANE1713		84,829.72				84,829.72	
	25G82101	N	GB	0201AANE1713		266,921.03				266,921.03	
	25G82201	N	GB	0201AANE1713		117,748.00				117,748.00	
	25G82301	N	GB	0201AANE1713		84,381.57				84,381.57	
	25G82401	N	GB	0201AANE1713		157,491.25				157,491.25	
	25G82501	N	GB	0201AANE1713		64,617.42				64,617.42	
	25G82601	N	GB	0201AANE1713		98,893.07				98,893.07	
				Sub Total by BU Type	40,000.00	970,574.00			40,000.00	970,574.00	
25G81801	26270026	N	GX	0201AANE1713				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				40,000.00	40,000.00-	40,000.00-	
				Total by Grant Number	40,000.00	970,574.00		40,000.00		930,574.00	
	25G88001	N	GB	0201AANE1716	29,770.00				29,770.00		
				Sub Total by BU Type	29,770.00				29,770.00		
25G88001	25270004	N	GX	0201AANE1716				3,061.75	3,061.75-	3,061.75-	
25G88001	26270004	N	GX	0201AANE1716				21,708.25	21,708.25-	21,708.25-	
				Sub Total by BU Type				24,770.00	24,770.00-	24,770.00-	
				Total by Grant Number	29,770.00			24,770.00	5,000.00	24,770.00-	
	25G83901	N	GB	0201AANE1717		11,594.43				11,594.43	
	25G84001	N	GB	0201AANE1717		11,979.19				11,979.19	
	25G84101	N	GB	0201AANE1717		34,967.38				34,967.38	
	25G84201	N	GB	0201AANE1717		18,773.00				18,773.00	
	25G84301	N	GB	0201AANE1717		15,793.15				15,793.15	
	25G84402	N	GB	0201AANE1717		14,981.93				14,981.93	
	25G84501	N	GB	0201AANE1717		11,500.92				11,500.92	
	25G84601	N	GB	0201AANE1717		11,935.00				11,935.00	
				Sub Total by BU Type		131,525.00				131,525.00	
				Total by Grant Number		131,525.00				131,525.00	
	25G87901	N	GB	0201AANE1719		325,000.00				325,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G88101	N	GB	0201AANE1719		34,325.00				34,325.00	
	25G88201	N	GB	0201AANE1719		34,887.00				34,887.00	
	25G88301	N	GB	0201AANE1719		59,411.50				59,411.50	
	25G88401	N	GB	0201AANE1719		38,228.50				38,228.50	
	25G88501	N	GB	0201AANE1719		60,669.00				60,669.00	
	25G88601	N	GB	0201AANE1719		109,836.00				109,836.00	
	25G88701	N	GB	0201AANE1719		34,695.00				34,695.00	
	25G88801	N	GB	0201AANE1719		35,406.00				35,406.00	
				Sub Total by BU Type		732,458.00				732,458.00	
				Total by Grant Number		732,458.00				732,458.00	
	25G84702	N	GB	0202AANE1320		176,271.04				176,271.04	
	25G84802	N	GB	0202AANE1320		187,775.63				187,775.63	
	25G84902	N	GB	0202AANE1320		581,154.43				581,154.43	
	25G85002	N	GB	0202AANE1320		323,271.00				323,271.00	
	25G85102	N	GB	0202AANE1320		316,400.85				316,400.85	
	25G85203	N	GB	0202AANE1320		309,213.33				309,213.33	
	25G85302	N	GB	0202AANE1320	74,833.00				74,833.00		
	25G85402	N	GB	0202AANE1320		188,246.18				188,246.18	
	25G85502	N	GB	0202AANE1320		147,319.54				147,319.54	
				Sub Total by BU Type	74,833.00	2,229,652.00			74,833.00	2,229,652.00	
25G85302	25270006	N	GX	0202AANE1320				41,602.90	41,602.90-	41,602.90-	
25G85302	26270006	N	GX	0202AANE1320				33,230.10	33,230.10-	33,230.10-	
				Sub Total by BU Type				74,833.00	74,833.00-	74,833.00-	
				Total by Grant Number	74,833.00	2,229,652.00		74,833.00		2,154,819.00	
	25G80902	N	GB	0202AANE1712	134,766.00				134,766.00		
	25G81103	N	GB	0202AANE1712		241,059.38				241,059.38	
	25G81202	N	GB	0202AANE1712		686,197.79				686,197.79	
	25G81302	K	GB	0202AANE1712		354,500.00				354,500.00	
	25G81402	K	GB	0202AANE1712		201,782.05				201,782.05	
	25G81502	K	GB	0202AANE1712		396,557.68				396,557.68	
	25G81602	K	GB	0202AANE1712		244,640.70				244,640.70	
	25G81702	K	GB	0202AANE1712		238,074.24				238,074.24	
	25G88902	N	GB	0202AANE1712		248,400.16				248,400.16	
				Sub Total by BU Type	134,766.00	2,611,212.00			134,766.00	2,611,212.00	
25G80902	25270007	N	GX	0202AANE1712				29,800.98	29,800.98-	29,800.98-	
25G80902	26270007	N	GX	0202AANE1712				104,965.02	104,965.02-	104,965.02-	
				Sub Total by BU Type				134,766.00	134,766.00-	134,766.00-	
				Total by Grant Number	134,766.00	2,611,212.00		134,766.00		2,476,446.00	
	25G81802	N	GB	0202AANE1713	224,634.00				224,634.00		
	25G81902	N	GB	0202AANE1713		104,847.20				104,847.20	
	25G82002	N	GB	0202AANE1713		95,284.73				95,284.73	
	25G82102	N	GB	0202AANE1713		172,600.92				172,600.92	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G82202	K	GB	0202AANE1713		118,958.00				118,958.00	
	25G82302	K	GB	0202AANE1713		61,008.74				61,008.74	
	25G82402	K	GB	0202AANE1713		164,240.35				164,240.35	
	25G82502	K	GB	0202AANE1713		80,785.03				80,785.03	
	25G82602	K	GB	0202AANE1713		65,346.03				65,346.03	
				Sub Total by BU Type	224,634.00	863,071.00			224,634.00	863,071.00	
25G81802	25270008	N	GX	0202AANE1713				117,773.67	117,773.67-	117,773.67-	
25G81802	26270008	N	GX	0202AANE1713				106,860.33	106,860.33-	106,860.33-	
				Sub Total by BU Type				224,634.00	224,634.00-	224,634.00-	
				Total by Grant Number	224,634.00	863,071.00		224,634.00		638,437.00	
	25G83502	N	GB	0202AANE1715	76,870.00				76,870.00		
				Sub Total by BU Type	76,870.00				76,870.00		
25G83502	25270010	N	GX	0202AANE1715				46,129.00	46,129.00-	46,129.00-	
25G83502	26270010	N	GX	0202AANE1715				30,741.00	30,741.00-	30,741.00-	
				Sub Total by BU Type				76,870.00	76,870.00-	76,870.00-	
				Total by Grant Number	76,870.00			76,870.00		76,870.00-	
	25G88002	N	GB	0202AANE1716	32,306.00				32,306.00		
				Sub Total by BU Type	32,306.00				32,306.00		
25G88002	25ZZ2744	N	GX	0202AANE1716				8,635.25	8,635.25-	8,635.25-	
25G88002	25270009	N	GX	0202AANE1716				10,671.00	10,671.00-	10,671.00-	
				Sub Total by BU Type				19,306.25	19,306.25-	19,306.25-	
				Total by Grant Number	32,306.00			19,306.25	12,999.75	19,306.25-	
	25G83802	N	GB	0202AANE1717	10,000.00				10,000.00		
	25G83902	N	GB	0202AANE1717		12,046.93				12,046.93	
	25G84002	K	GB	0202AANE1717		11,131.74				11,131.74	
	25G84102	N	GB	0202AANE1717		35,495.00				35,495.00	
	25G84202	K	GB	0202AANE1717		13,957.00				13,957.00	
	25G84302	K	GB	0202AANE1717		12,159.52				12,159.52	
	25G84401	K	GB	0202AANE1717		14,919.24				14,919.24	
	25G84502	K	GB	0202AANE1717		9,749.57				9,749.57	
	25G84602	K	GB	0202AANE1717		10,735.00				10,735.00	
				Sub Total by BU Type	10,000.00	120,194.00			10,000.00	120,194.00	
				Total by Grant Number	10,000.00	120,194.00			10,000.00	120,194.00	
	25G87902	N	GB	0202AANE1719	60,000.00				60,000.00		
	25G88102	N	GB	0202AANE1719		59,102.00				59,102.00	
	25G88202	N	GB	0202AANE1719		64,500.00				64,500.00	
	25G88302	N	GB	0202AANE1719		123,100.00				123,100.00	
	25G88402	N	GB	0202AANE1719		72,200.20				72,200.20	
	25G88502	N	GB	0202AANE1719		123,562.43				123,562.43	
	25G88602	N	GB	0202AANE1719		209,200.00				209,200.00	
	25G88702	N	GB	0202AANE1719		66,114.37				66,114.37	

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	25G88802	N	GB	0202AANE1719		59,900.00				59,900.00	
				Sub Total by BU Type	60,000.00	777,679.00			60,000.00	777,679.00	
25G87902	26270011	N	GX	0202AANE1719				60,000.00	60,000.00-	60,000.00-	
				Sub Total by BU Type				60,000.00	60,000.00-	60,000.00-	
				Total by Grant Number	60,000.00	777,679.00		60,000.00		717,679.00	
	25G82703	N	GB	0203AANENSIP		64,174.63				64,174.63	
	25G82803	N	GB	0203AANENSIP		76,458.81				76,458.81	
	25G82903	N	GB	0203AANENSIP		142,651.86				142,651.86	
	25G83003	N	GB	0203AANENSIP		92,881.23				92,881.23	
	25G83103	N	GB	0203AANENSIP		78,077.93				78,077.93	
	25G83203	N	GB	0203AANENSIP		158,013.19				158,013.19	
	25G83303	N	GB	0203AANENSIP		65,855.52				65,855.52	
	25G83403	N	GB	0203AANENSIP		114,724.83				114,724.83	
				Sub Total by BU Type		792,838.00				792,838.00	
				Total by Grant Number		792,838.00				792,838.00	
	25G84703	N	GB	0203AANE1320		184,564.92				184,564.92	
	25G84803	N	GB	0203AANE1320		161,196.11				161,196.11	
	25G84903	N	GB	0203AANE1320		534,175.61				534,175.61	
	25G85003	N	GB	0203AANE1320		342,935.00				342,935.00	
	25G85103	N	GB	0203AANE1320		291,737.95				291,737.95	
	25G85201	N	GB	0203AANE1320		315,693.89				315,693.89	
	25G85303	N	GB	0203AANE1320	74,833.00				74,833.00		
	25G85403	N	GB	0203AANE1320		184,903.37				184,903.37	
	25G85503	N	GB	0203AANE1320		212,629.15				212,629.15	
				Sub Total by BU Type	74,833.00	2,227,836.00			74,833.00	2,227,836.00	
25G85303	25270021	N	GX	0203AANE1320				31,967.38	31,967.38-	31,967.38-	
				Sub Total by BU Type				31,967.38	31,967.38-	31,967.38-	
				Total by Grant Number	74,833.00	2,227,836.00		31,967.38	42,865.62	2,195,868.62	
	25G80903	N	GB	0203AANE1712	61,100.00				61,100.00		
	25G81101	N	GB	0203AANE1712		272,244.09				272,244.09	
	25G81203	N	GB	0203AANE1712		666,638.37				666,638.37	
	25G81303	N	GB	0203AANE1712		387,088.00				387,088.00	
	25G81403	N	GB	0203AANE1712		199,932.31				199,932.31	
	25G81503	N	GB	0203AANE1712		382,397.97				382,397.97	
	25G81603	N	GB	0203AANE1712		272,662.38				272,662.38	
	25G81703	N	GB	0203AANE1712		197,713.80				197,713.80	
	25G88903	N	GB	0203AANE1712		298,417.08				298,417.08	
				Sub Total by BU Type	61,100.00	2,677,094.00			61,100.00	2,677,094.00	
25G80903	25270017	N	GX	0203AANE1712				61,100.00	61,100.00-	61,100.00-	
				Sub Total by BU Type				61,100.00	61,100.00-	61,100.00-	
				Total by Grant Number	61,100.00	2,677,094.00		61,100.00		2,615,994.00	
	25G81803	N	GB	0203AANE1713	245,445.00				245,445.00		

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	25G81903	N	GB	0203AANE1713		77,078.34				77,078.34	
	25G82003	N	GB	0203AANE1713		73,081.57				73,081.57	
	25G82103	N	GB	0203AANE1713		257,010.98				257,010.98	
	25G82203	N	GB	0203AANE1713		100,416.00				100,416.00	
	25G82303	N	GB	0203AANE1713		89,317.00				89,317.00	
	25G82403	N	GB	0203AANE1713		133,554.42				133,554.42	
	25G82503	N	GB	0203AANE1713		46,299.45				46,299.45	
	25G82603	N	GB	0203AANE1713		93,321.24				93,321.24	
				Sub Total by BU Type	245,445.00	870,079.00			245,445.00	870,079.00	
25G81803	25270018	N	GX	0203AANE1713				245,445.00	245,445.00-	245,445.00-	
				Sub Total by BU Type				245,445.00	245,445.00-	245,445.00-	
				Total by Grant Number	245,445.00	870,079.00		245,445.00		624,634.00	
	25G83503	N	GB	0203AANE1715	81,788.00				81,788.00		
				Sub Total by BU Type	81,788.00				81,788.00		
25G83503	25270022	N	GX	0203AANE1715				63,641.73	63,641.73-	63,641.73-	
				Sub Total by BU Type				63,641.73	63,641.73-	63,641.73-	
				Total by Grant Number	81,788.00			63,641.73	18,146.27	63,641.73-	
	25G88003	N	GB	0203AANE1716	31,818.00				31,818.00		
				Sub Total by BU Type	31,818.00				31,818.00		
25G88003	25270023	N	GX	0203AANE1716				15,214.60	15,214.60-	15,214.60-	
				Sub Total by BU Type				15,214.60	15,214.60-	15,214.60-	
				Total by Grant Number	31,818.00			15,214.60	16,603.40	15,214.60-	
	25G83803	N	GB	0203AANE1717	2,000.00				2,000.00		
	25G83903	N	GB	0203AANE1717		11,525.39				11,525.39	
	25G84003	N	GB	0203AANE1717		10,109.53				10,109.53	
	25G84103	N	GB	0203AANE1717		33,580.00				33,580.00	
	25G84203	N	GB	0203AANE1717		19,237.00				19,237.00	
	25G84303	N	GB	0203AANE1717		16,352.00				16,352.00	
	25G84403	N	GB	0203AANE1717		17,267.51				17,267.51	
	25G84503	N	GB	0203AANE1717		13,918.36				13,918.36	
	25G84603	N	GB	0203AANE1717		11,127.21				11,127.21	
				Sub Total by BU Type	2,000.00	133,117.00			2,000.00	133,117.00	
25G83803	25270019	N	GX	0203AANE1717				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				2,000.00	2,000.00-	2,000.00-	
				Total by Grant Number	2,000.00	133,117.00		2,000.00		131,117.00	
	25G87903	N	GB	0203AANE1719	62,000.00				62,000.00		
	25G88103	N	GB	0203AANE1719		70,479.87				70,479.87	
	25G88203	N	GB	0203AANE1719		82,956.30				82,956.30	
	25G88303	N	GB	0203AANE1719		160,444.13				160,444.13	
	25G88403	N	GB	0203AANE1719		65,550.37				65,550.37	
	25G88503	N	GB	0203AANE1719		114,432.02				114,432.02	
	25G88603	N	GB	0203AANE1719		206,000.00				206,000.00	

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	25G88703	N	GB	0203AANE1719		75,843.31				75,843.31	
	25G88803	N	GB	0203AANE1719		80,000.00				80,000.00	
				Sub Total by BU Type	62,000.00	855,706.00			62,000.00	855,706.00	
25G87903	25270020	N	GX	0203AANE1719				62,000.00	62,000.00-	62,000.00-	
				Sub Total by BU Type				62,000.00	62,000.00-	62,000.00-	
				Total by Grant Number	62,000.00	855,706.00		62,000.00		793,706.00	
	25G87304	N	GB	0204AANENSIP		1,300,761.00				1,300,761.00	
				Sub Total by BU Type		1,300,761.00				1,300,761.00	
				Total by Grant Number		1,300,761.00				1,300,761.00	
	25G86804	N	GB	0204AANET3SP	2,299,556.00				2,299,556.00		
	25G86904	N	GB	0204AANET3SP	2,740,163.00				2,740,163.00		
	25G87004	N	GB	0204AANET3SP	1,085,755.00				1,085,755.00		
	25G87104	N	GB	0204AANET3SP	131,514.00				131,514.00		
	25G87204	N	GB	0204AANET3SP	973,576.00				973,576.00		
				Sub Total by BU Type	7,230,564.00				7,230,564.00		
25G86804	25270038	N	GX	0204AANET3SP				34,066.23	34,066.23-	34,066.23-	
25G86904	25270039	N	GX	0204AANET3SP				71,664.07	71,664.07-	71,664.07-	
25G87004	25270040	N	GX	0204AANET3SP				145,000.00	145,000.00-	145,000.00-	
25G87104	25270041	N	GX	0204AANET3SP				4,000.00	4,000.00-	4,000.00-	
25G87204	25270042	N	GX	0204AANET3SP				67,800.00	67,800.00-	67,800.00-	
				Sub Total by BU Type				322,530.30	322,530.30-	322,530.30-	
				Total by Grant Number	7,230,564.00			322,530.30	6,908,033.70	322,530.30-	
	25G87404	N	GB	0204AANET7SP	85,650.00				85,650.00		
	25G87504	N	GB	0204AANET7SP	31,001.00				31,001.00		
				Sub Total by BU Type	116,651.00				116,651.00		
25G87404	25270043	N	GX	0204AANET7SP				81,806.86	81,806.86-	81,806.86-	
25G87504	25270044	N	GX	0204AANET7SP				11,579.31	11,579.31-	11,579.31-	
				Sub Total by BU Type				93,386.17	93,386.17-	93,386.17-	
				Total by Grant Number	116,651.00			93,386.17	23,264.83	93,386.17-	
	25G87305	K	GB	0205AANENSIP		1,275,630.00				1,275,630.00	
				Sub Total by BU Type		1,275,630.00				1,275,630.00	
				Total by Grant Number		1,275,630.00				1,275,630.00	
	25G86805	K	GB	0205AANET3SP	2,300,269.00				2,300,269.00		
	25G86905	K	GB	0205AANET3SP	2,741,894.00				2,741,894.00		
	25G87005	K	GB	0205AANET3SP	1,093,505.00				1,093,505.00		
	25G87105	K	GB	0205AANET3SP	129,303.00				129,303.00		
	25G87205	K	GB	0205AANET3SP	989,529.00				989,529.00		
				Sub Total by BU Type	7,254,500.00				7,254,500.00		
25G86805	25270024	N	GX	0205AANET3SP				39,583.83	39,583.83-	39,583.83-	
25G86905	25270025	N	GX	0205AANET3SP				60,000.00	60,000.00-	60,000.00-	
25G87005	25270026	N	GX	0205AANET3SP				152,950.00	152,950.00-	152,950.00-	
25G87105	25270027	N	GX	0205AANET3SP				4,000.00	4,000.00-	4,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G87205	25270033	N	GX	0205AANET3SP				68,600.00	68,600.00-	68,600.00-	
				Sub Total by BU Type				325,133.83	325,133.83-	325,133.83-	
				Total by Grant Number	7,254,500.00			325,133.83	6,929,366.17	325,133.83-	
	25G86205	N	GB	0205AANET7SP	84,149.00				84,149.00		
	25G86305	N	GB	0205AANET7SP	19,697.00				19,697.00		
				Sub Total by BU Type	103,846.00				103,846.00		
25G86205	25270056	N	GX	0205AANET7SP				67,273.63	67,273.63-	67,273.63-	
25G86305	25270055	N	GX	0205AANET7SP				1,523.60	1,523.60-	1,523.60-	
				Sub Total by BU Type				68,797.23	68,797.23-	68,797.23-	
				Total by Grant Number	103,846.00			68,797.23	35,048.77	68,797.23-	
	25G87306	K	GB	0206AANENSIP		1,318,195.00				1,318,195.00	
				Sub Total by BU Type		1,318,195.00				1,318,195.00	
				Total by Grant Number		1,318,195.00				1,318,195.00	
	25G86806	K	GB	0206AANET3SP	2,294,938.00				2,294,938.00		
	25G86906	K	GB	0206AANET3SP	2,738,802.00				2,738,802.00		
	25G87006	K	GB	0206AANET3SP	1,076,330.00				1,076,330.00		
	25G87106	K	GB	0206AANET3SP	126,640.00				126,640.00		
	25G87206	K	GB	0206AANET3SP	988,847.00				988,847.00		
				Sub Total by BU Type	7,225,557.00				7,225,557.00		
25G86806	25270063	N	GX	0206AANET3SP				14,656.13	14,656.13-	14,656.13-	
25G86906	25270064	N	GX	0206AANET3SP				72,685.00	72,685.00-	72,685.00-	
25G87006	25270065	N	GX	0206AANET3SP				157,130.00	157,130.00-	157,130.00-	
25G87106	25270066	N	GX	0206AANET3SP				4,489.00	4,489.00-	4,489.00-	
25G87106	25830570	K	GX	0206AANET3SP				4,454.71	4,454.71-	4,454.71-	
25G87206	25270067	N	GX	0206AANET3SP				65,370.00	65,370.00-	65,370.00-	
				Sub Total by BU Type				318,784.84	318,784.84-	318,784.84-	
				Total by Grant Number	7,225,557.00			318,784.84	6,906,772.16	318,784.84-	
	25G87406	K	GB	0206AANET7SP	88,274.00				88,274.00		
	25G87506	K	GB	0206AANET7SP	30,263.00				30,263.00		
				Sub Total by BU Type	118,537.00				118,537.00		
25G87406	25270062	N	GX	0206AANET7SP				77,889.12	77,889.12-	77,889.12-	
25G87506	25270061	N	GX	0206AANET7SP				5,270.08	5,270.08-	5,270.08-	
25G87506	25270088	N	GX	0206AANET7SP				348.11	348.11-	348.11-	
25G87506	25830566	K	GX	0206AANET7SP				20,205.38	20,205.38-	20,205.38-	
				Sub Total by BU Type				103,712.69	103,712.69-	103,712.69-	
				Total by Grant Number	118,537.00			103,712.69	14,824.31	103,712.69-	
	25G87307	K	GB	0207AANENSIP	1,294,750.00				1,294,750.00		
				Sub Total by BU Type	1,294,750.00				1,294,750.00		
25G87307	25830599	K	GX	0207AANENSIP				624,178.06	624,178.06-	624,178.06-	
				Sub Total by BU Type				624,178.06	624,178.06-	624,178.06-	
				Total by Grant Number	1,294,750.00			624,178.06	670,571.94	624,178.06-	
	25G86807	K	GB	0207AANET3SP	2,295,732.00				2,295,732.00		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G86907	K	GB	0207AANET3SP	2,757,189.00				2,757,189.00		
	25G87007	K	GB	0207AANET3SP	1,106,817.00				1,106,817.00		
	25G87107	K	GB	0207AANET3SP	126,684.00				126,684.00		
	25G87207	K	GB	0207AANET3SP	989,189.00				989,189.00		
				Sub Total by BU Type	7,275,611.00				7,275,611.00		
25G86807	25270075	N	GX	0207AANET3SP				30,793.83	30,793.83-	30,793.83-	
25G86807	25270110	N	GX	0207AANET3SP				23,345.43	23,345.43-	23,345.43-	
25G86807	25830591	K	GX	0207AANET3SP				838,633.36	838,633.36-	838,633.36-	
25G86807	25830596	K	GX	0207AANET3SP				10,219.16	10,219.16-	10,219.16-	
25G86907	25270076	N	GX	0207AANET3SP				49,499.58	49,499.58-	49,499.58-	
25G86907	25270102	N	GX	0207AANET3SP				34,400.42	34,400.42-	34,400.42-	
25G86907	25830592	K	GX	0207AANET3SP				1,248,558.45	1,248,558.45-	1,248,558.45-	
25G87007	25270077	N	GX	0207AANET3SP				110,332.20	110,332.20-	110,332.20-	
25G87007	25270103	N	GX	0207AANET3SP				44,567.80	44,567.80-	44,567.80-	
25G87007	25830593	K	GX	0207AANET3SP				519,360.54	519,360.54-	519,360.54-	
25G87107	25270081	N	GX	0207AANET3SP				730.02	730.02-	730.02-	
25G87107	25270107	N	GX	0207AANET3SP				3,769.98	3,769.98-	3,769.98-	
25G87107	25830594	K	GX	0207AANET3SP				90,013.75	90,013.75-	90,013.75-	
25G87207	25270078	N	GX	0207AANET3SP				68,297.83	68,297.83-	68,297.83-	
25G87207	25270104	N	GX	0207AANET3SP				202.17	202.17-	202.17-	
25G87207	25830595	K	GX	0207AANET3SP				461,123.83	461,123.83-	461,123.83-	
				Sub Total by BU Type				3,533,848.35	3,533,848.35-	3,533,848.35-	
				Total by Grant Number	7,275,611.00			3,533,848.35	3,741,762.65	3,533,848.35-	
	25G87407	K	GB	0207AANET7SP	88,282.00				88,282.00		
	25G87507	K	GB	0207AANET7SP	30,266.00				30,266.00		
				Sub Total by BU Type	118,548.00				118,548.00		
25G87407	25270080	N	GX	0207AANET7SP				47,329.04	47,329.04-	47,329.04-	
25G87407	25270106	N	GX	0207AANET7SP				9,165.67	9,165.67-	9,165.67-	
25G87407	25830597	K	GX	0207AANET7SP				7,111.12	7,111.12-	7,111.12-	
25G87507	25270079	N	GX	0207AANET7SP				201.06	201.06-	201.06-	
25G87507	25270105	N	GX	0207AANET7SP				3,990.83	3,990.83-	3,990.83-	
25G87507	25830598	K	GX	0207AANET7SP				26,074.11	26,074.11-	26,074.11-	
				Sub Total by BU Type				93,871.83	93,871.83-	93,871.83-	
				Total by Grant Number	118,548.00			93,871.83	24,676.17	93,871.83-	
	25G87308	K	GB	0208AANENSIP	1,322,282.00				1,322,282.00		
				Sub Total by BU Type	1,322,282.00				1,322,282.00		
25G87308	25830626	K	GX	0208AANENSIP				1,322,282.00	1,322,282.00-	1,322,282.00-	
				Sub Total by BU Type				1,322,282.00	1,322,282.00-	1,322,282.00-	
				Total by Grant Number	1,322,282.00			1,322,282.00		1,322,282.00-	
	25G86808	K	GB	0208AANET3SP	2,295,604.00				2,295,604.00		
	25G86908	K	GB	0208AANET3SP	2,764,576.00				2,764,576.00		
	25G87008	K	GB	0208AANET3SP	1,125,776.00				1,125,776.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G87108	K	GB	0208AANET3SP	124,901.00				124,901.00		
	25G87208	K	GB	0208AANET3SP	947,163.00				947,163.00		
				Sub Total by BU Type	7,258,020.00				7,258,020.00		
25G86808	25734008	K	GX	0208AANET3SP				30,080.60	30,080.60-	30,080.60-	
25G86808	25830619	K	GX	0208AANET3SP				2,220,771.00	2,220,771.00-	2,220,771.00-	
25G86808	25830624	K	GX	0208AANET3SP				44,752.40	44,752.40-	44,752.40-	
25G86908	25734011	K	GX	0208AANET3SP				47,388.87	47,388.87-	47,388.87-	
25G86908	25734018	K	GX	0208AANET3SP				41,015.64	41,015.64-	41,015.64-	
25G86908	25830620	K	GX	0208AANET3SP				2,676,171.49	2,676,171.49-	2,676,171.49-	
25G87008	25734003	K	GX	0208AANET3SP				29,515.68	29,515.68-	29,515.68-	
25G87008	25734012	K	GX	0208AANET3SP				40,982.43	40,982.43-	40,982.43-	
25G87008	25830621	K	GX	0208AANET3SP				1,055,277.89	1,055,277.89-	1,055,277.89-	
25G87108	25734005	K	GX	0208AANET3SP				247.00	247.00-	247.00-	
25G87108	25830622	K	GX	0208AANET3SP				124,654.00	124,654.00-	124,654.00-	
25G87208	25734004	K	GX	0208AANET3SP				24,633.66	24,633.66-	24,633.66-	
25G87208	25734013	K	GX	0208AANET3SP				16,320.13	16,320.13-	16,320.13-	
25G87208	25830623	K	GX	0208AANET3SP				906,209.21	906,209.21-	906,209.21-	
				Sub Total by BU Type				7,258,020.00	7,258,020.00-	7,258,020.00-	
				Total by Grant Number	7,258,020.00			7,258,020.00		7,258,020.00-	
	25G87408	K	GB	0208AANET7SP	90,866.00				90,866.00		
	25G87508	K	GB	0208AANET7SP	29,770.00				29,770.00		
				Sub Total by BU Type	120,636.00				120,636.00		
25G87408	25734007	K	GX	0208AANET7SP				64,792.69	64,792.69-	64,792.69-	
25G87408	25830617	K	GX	0208AANET7SP				26,073.31	26,073.31-	26,073.31-	
25G87508	25830618	K	GX	0208AANET7SP				29,770.00	29,770.00-	29,770.00-	
				Sub Total by BU Type				120,636.00	120,636.00-	120,636.00-	
				Total by Grant Number	120,636.00			120,636.00		120,636.00-	
	25G86919	K	GB	0209AANEC1RR	376,813.00				376,813.00		
				Sub Total by BU Type	376,813.00				376,813.00		
25G86919	25830655	K	GX	0209AANEC1RR				376,813.00	376,813.00-	376,813.00-	
				Sub Total by BU Type				376,813.00	376,813.00-	376,813.00-	
				Total by Grant Number	376,813.00			376,813.00		376,813.00-	
	25G87019	K	GB	0209AANEC2RR	185,508.00				185,508.00		
				Sub Total by BU Type	185,508.00				185,508.00		
25G87019	25830654	K	GX	0209AANEC2RR				185,508.00	185,508.00-	185,508.00-	
				Sub Total by BU Type				185,508.00	185,508.00-	185,508.00-	
				Total by Grant Number	185,508.00			185,508.00		185,508.00-	
	25G89910	N	GB	0209AANEMIPP	41,650.00				41,650.00		
				Sub Total by BU Type	41,650.00				41,650.00		
25G89910	25830681	N	GX	0209AANEMIPP				19,257.80	19,257.80-	19,257.80-	
				Sub Total by BU Type				19,257.80	19,257.80-	19,257.80-	
				Total by Grant Number	41,650.00			19,257.80	22,392.20	19,257.80-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G87309	K	GB	0209AANENSIP	1,342,273.00				1,342,273.00		
				Sub Total by BU Type	1,342,273.00				1,342,273.00		
25G87309	25830653	K	GX	0209AANENSIP				1,342,273.00	1,342,273.00-	1,342,273.00-	
				Sub Total by BU Type				1,342,273.00	1,342,273.00-	1,342,273.00-	
				Total by Grant Number	1,342,273.00			1,342,273.00		1,342,273.00-	
	25G86809	K	GB	0209AANET3SP	2,301,456.00				2,301,456.00		
	25G86909	K	GB	0209AANET3SP	2,772,917.00				2,772,917.00		
	25G87009	K	GB	0209AANET3SP	1,235,779.00				1,235,779.00		
	25G87109	K	GB	0209AANET3SP	124,900.00				124,900.00		
	25G87209	K	GB	0209AANET3SP	945,715.00				945,715.00		
				Sub Total by BU Type	7,380,767.00				7,380,767.00		
25G86809	25734029	K	GX	0209AANET3SP				75,375.37	75,375.37-	75,375.37-	
25G86809	25830644	K	GX	0209AANET3SP				2,204,220.09	2,204,220.09-	2,204,220.09-	
25G86809	25830649	K	GX	0209AANET3SP				21,860.54	21,860.54-	21,860.54-	
25G86909	25734033	K	GX	0209AANET3SP				58,000.00	58,000.00-	58,000.00-	
25G86909	25830645	K	GX	0209AANET3SP				2,714,917.00	2,714,917.00-	2,714,917.00-	
25G87009	25734031	K	GX	0209AANET3SP				66,207.00	66,207.00-	66,207.00-	
25G87009	25830646	K	GX	0209AANET3SP				1,169,572.00	1,169,572.00-	1,169,572.00-	
25G87109	25734028	K	GX	0209AANET3SP				5,500.00	5,500.00-	5,500.00-	
25G87109	25830647	K	GX	0209AANET3SP				119,400.00	119,400.00-	119,400.00-	
25G87209	25734027	K	GX	0209AANET3SP				30,880.57	30,880.57-	30,880.57-	
25G87209	25734032	K	GX	0209AANET3SP				18,119.43	18,119.43-	18,119.43-	
25G87209	25830648	K	GX	0209AANET3SP				896,715.00	896,715.00-	896,715.00-	
				Sub Total by BU Type				7,380,767.00	7,380,767.00-	7,380,767.00-	
				Total by Grant Number	7,380,767.00			7,380,767.00		7,380,767.00-	
	25G57509	K	GB	0209AANET7SP	29,736.45				29,736.45		
	25G87409	K	GB	0209AANET7SP	94,337.55				94,337.55		
				Sub Total by BU Type	124,074.00				124,074.00		
25G57509	25734035	K	GX	0209AANET7SP				440.36	440.36-	440.36-	
25G57509	25830651	K	GX	0209AANET7SP				29,329.64	29,329.64-	29,329.64-	
25G87409	25734034	K	GX	0209AANET7SP				7,639.14	7,639.14-	7,639.14-	
25G87409	25830650	K	GX	0209AANET7SP				86,804.86	86,804.86-	86,804.86-	
				Sub Total by BU Type				124,214.00	124,214.00-	124,214.00-	
				Total by Grant Number	124,074.00			124,214.00	140.00-	124,214.00-	
	25G91711	N	GB	0210AANEMAAA	3,058.22				3,058.22		
	25G91721	N	GB	0210AANEMAAA	71,620.52				71,620.52		
				Sub Total by BU Type	74,678.74				74,678.74		
25G91711	25734071	N	GX	0210AANEMAAA				3,058.22	3,058.22-	3,058.22-	
25G91721	25830692	N	GX	0210AANEMAAA				71,620.52	71,620.52-	71,620.52-	
				Sub Total by BU Type				74,678.74	74,678.74-	74,678.74-	
				Total by Grant Number	74,678.74			74,678.74		74,678.74-	
	25G87310	K	GB	0210AANENSIP	1,351,963.00				1,351,963.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	1,351,963.00				1,351,963.00		
25G87310	25830661	K	GX	0210AANENSIP				1,351,963.00	1,351,963.00-	1,351,963.00-	
				Sub Total by BU Type				1,351,963.00	1,351,963.00-	1,351,963.00-	
				Total by Grant Number	1,351,963.00			1,351,963.00		1,351,963.00-	
	25G86810	K	GB	0210AANET3SP	2,300,448.00				2,300,448.00		
	25G86910	K	GB	0210AANET3SP	2,758,123.00				2,758,123.00		
	25G87010	K	GB	0210AANET3SP	1,246,551.00				1,246,551.00		
	25G87110	K	GB	0210AANET3SP	124,900.00				124,900.00		
	25G87210	K	GB	0210AANET3SP	939,403.00				939,403.00		
				Sub Total by BU Type	7,369,425.00				7,369,425.00		
25G86810	25734047	K	GX	0210AANET3SP				99,706.89	99,706.89-	99,706.89-	
25G86810	25830018	K	GX	0210AANET3SP				2,183,115.00	2,183,115.00-	2,183,115.00-	
25G86810	25830023	K	GX	0210AANET3SP				17,626.11	17,626.11-	17,626.11-	
25G86910	25734051	K	GX	0210AANET3SP				81,733.14	81,733.14-	81,733.14-	
25G86910	25830019	K	GX	0210AANET3SP				2,676,389.86	2,676,389.86-	2,676,389.86-	
25G87010	25734049	K	GX	0210AANET3SP				78,431.28	78,431.28-	78,431.28-	
25G87010	25830020	K	GX	0210AANET3SP				1,168,119.72	1,168,119.72-	1,168,119.72-	
25G87110	25734046	K	GX	0210AANET3SP				3,129.16	3,129.16-	3,129.16-	
25G87110	25830021	K	GX	0210AANET3SP				121,770.84	121,770.84-	121,770.84-	
25G87210	25734050	K	GX	0210AANET3SP				29,568.16	29,568.16-	29,568.16-	
25G87210	25830022	K	GX	0210AANET3SP				909,834.84	909,834.84-	909,834.84-	
				Sub Total by BU Type				7,369,425.00	7,369,425.00-	7,369,425.00-	
				Total by Grant Number	7,369,425.00			7,369,425.00		7,369,425.00-	
	25G57510	K	GB	0210AANET7SP	29,770.00				29,770.00		
	25G87410	K	GB	0210AANET7SP	96,755.00				96,755.00		
				Sub Total by BU Type	126,525.00				126,525.00		
25G57510	25734044	K	GX	0210AANET7SP				3,489.64	3,489.64-	3,489.64-	
25G57510	25830660	K	GX	0210AANET7SP				26,280.36	26,280.36-	26,280.36-	
25G87410	25734043	K	GX	0210AANET7SP				944.57	944.57-	944.57-	
25G87410	25830659	K	GX	0210AANET7SP				95,810.43	95,810.43-	95,810.43-	
				Sub Total by BU Type				126,525.00	126,525.00-	126,525.00-	
				Total by Grant Number	126,525.00			126,525.00		126,525.00-	
	25G87311	K	GB	0211AANENSIP	1,266,994.00				1,266,994.00		
				Sub Total by BU Type	1,266,994.00				1,266,994.00		
25G87311	25830693	K	GX	0211AANENSIP				1,266,994.00	1,266,994.00-	1,266,994.00-	
				Sub Total by BU Type				1,266,994.00	1,266,994.00-	1,266,994.00-	
				Total by Grant Number	1,266,994.00			1,266,994.00		1,266,994.00-	
	25G86811	K	GB	0211AANET3SP	2,294,938.00				2,294,938.00		
	25G86911	K	GB	0211AANET3SP	2,738,802.00				2,738,802.00		
	25G87011	K	GB	0211AANET3SP	1,227,879.00				1,227,879.00		
	25G87111	K	GB	0211AANET3SP	124,650.00				124,650.00		
	25G87211	K	GB	0211AANET3SP	919,551.00				919,551.00		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	7,305,820.00				7,305,820.00		
25G86811	25734066	K	GX	0211AANET3SP				114,245.17	114,245.17-	114,245.17-	
25G86811	25830686	K	GX	0211AANET3SP				2,177,605.00	2,177,605.00-	2,177,605.00-	
25G86811	25830691	K	GX	0211AANET3SP				3,087.83	3,087.83-	3,087.83-	
25G86911	25734070	K	GX	0211AANET3SP				90,563.33	90,563.33-	90,563.33-	
25G86911	25830687	K	GX	0211AANET3SP				2,648,238.67	2,648,238.67-	2,648,238.67-	
25G87011	25734068	K	GX	0211AANET3SP				30,705.53	30,705.53-	30,705.53-	
25G87011	25830688	K	GX	0211AANET3SP				1,197,173.47	1,197,173.47-	1,197,173.47-	
25G87111	25734065	K	GX	0211AANET3SP				7,500.00	7,500.00-	7,500.00-	
25G87111	25830689	K	GX	0211AANET3SP				117,150.00	117,150.00-	117,150.00-	
25G87211	25734064	K	GX	0211AANET3SP				716.14	716.14-	716.14-	
25G87211	25734069	K	GX	0211AANET3SP				24,151.83	24,151.83-	24,151.83-	
25G87211	25830690	K	GX	0211AANET3SP				894,683.03	894,683.03-	894,683.03-	
				Sub Total by BU Type				7,305,820.00	7,305,820.00-	7,305,820.00-	
				Total by Grant Number	7,305,820.00			7,305,820.00		7,305,820.00-	
	25G57511	K	GB	0211AANET7SP	27,287.98				27,287.98		
	25G87411	K	GB	0211AANET7SP	97,724.02				97,724.02		
				Sub Total by BU Type	125,012.00				125,012.00		
25G57511	25734063	N	GX	0211AANET7SP				9,897.59	9,897.59-	9,897.59-	
25G57511	25830685	N	GX	0211AANET7SP				17,390.39	17,390.39-	17,390.39-	
25G87411	25734062	N	GX	0211AANET7SP				77.00	77.00-	77.00-	
25G87411	25830684	N	GX	0211AANET7SP				95,165.00	95,165.00-	95,165.00-	
				Sub Total by BU Type				122,529.98	122,529.98-	122,529.98-	
				Total by Grant Number	125,012.00			122,529.98	2,482.02	122,529.98-	
	25G87312	N	GB	0212AANENSIP	1,168,951.00				1,168,951.00		
				Sub Total by BU Type	1,168,951.00				1,168,951.00		
25G87312	25830721	N	GX	0212AANENSIP				1,158,260.36	1,158,260.36-	1,158,260.36-	
				Sub Total by BU Type				1,158,260.36	1,158,260.36-	1,158,260.36-	
				Total by Grant Number	1,168,951.00			1,158,260.36	10,690.64	1,158,260.36-	
	25G86812	N	GB	0212AANET3SP	2,294,938.00				2,294,938.00		
	25G86912	N	GB	0212AANET3SP	2,738,802.00				2,738,802.00		
	25G87012	N	GB	0212AANET3SP	1,235,914.00				1,235,914.00		
	25G87112	N	GB	0212AANET3SP	124,415.00				124,415.00		
	25G87212	N	GB	0212AANET3SP	933,179.00				933,179.00		
				Sub Total by BU Type	7,327,248.00				7,327,248.00		
25G86812	25734086	N	GX	0212AANET3SP				117,333.00	117,333.00-	117,333.00-	
25G86812	25830713	N	GX	0212AANET3SP				2,177,605.00	2,177,605.00-	2,177,605.00-	
25G86912	25734090	N	GX	0212AANET3SP				25,605.67	25,605.67-	25,605.67-	
25G86912	25830714	N	GX	0212AANET3SP				2,523,094.98	2,523,094.98-	2,523,094.98-	
25G87012	25734088	N	GX	0212AANET3SP				29,025.30	29,025.30-	29,025.30-	
25G87012	25830715	N	GX	0212AANET3SP				1,131,037.08	1,131,037.08-	1,131,037.08-	
25G87112	25734085	N	GX	0212AANET3SP				7,725.00	7,725.00-	7,725.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G87112	25830716	N	GX	0212AANET3SP				116,538.62	116,538.62-	116,538.62-	
25G87212	25734089	N	GX	0212AANET3SP				6,223.90	6,223.90-	6,223.90-	
25G87212	25830717	N	GX	0212AANET3SP				911,448.21	911,448.21-	911,448.21-	
				Sub Total by BU Type				7,045,636.76	7,045,636.76-	7,045,636.76-	
				Total by Grant Number	7,327,248.00			7,045,636.76	281,611.24	7,045,636.76-	
	25G57512	N	GB	0212AANET7SP	23,770.00				23,770.00		
	25G87412	N	GB	0212AANET7SP	101,910.00				101,910.00		
				Sub Total by BU Type	125,680.00				125,680.00		
25G57512	25734091	N	GX	0212AANET7SP				5,172.76	5,172.76-	5,172.76-	
25G57512	25830719	N	GX	0212AANET7SP				16,082.48	16,082.48-	16,082.48-	
25G87412	25734092	N	GX	0212AANET7SP				19,453.96	19,453.96-	19,453.96-	
25G87412	25830720	N	GX	0212AANET7SP				82,456.04	82,456.04-	82,456.04-	
				Sub Total by BU Type				123,165.24	123,165.24-	123,165.24-	
				Total by Grant Number	125,680.00			123,165.24	2,514.76	123,165.24-	
	25G87313	K	GB	0213AANENSIP	1,111,943.00				1,111,943.00		
				Sub Total by BU Type	1,111,943.00				1,111,943.00		
25G87313	25830749	K	GX	0213AANENSIP				1,111,943.00	1,111,943.00-	1,111,943.00-	
				Sub Total by BU Type				1,111,943.00	1,111,943.00-	1,111,943.00-	
				Total by Grant Number	1,111,943.00			1,111,943.00		1,111,943.00-	
	25G86813	K	GB	0213AANET3SP	2,271,269.00				2,271,269.00		
	25G86913	K	GB	0213AANET3SP	2,738,802.00				2,738,802.00		
	25G87013	K	GB	0213AANET3SP	1,125,796.12				1,125,796.12		
	25G87113	K	GB	0213AANET3SP	117,210.00				117,210.00		
	25G87213	K	GB	0213AANET3SP	869,353.90				869,353.90		
				Sub Total by BU Type	7,122,431.02				7,122,431.02		
25G86813	25734106	K	GX	0213AANET3SP				74,296.87	74,296.87-	74,296.87-	
25G86813	25830745	K	GX	0213AANET3SP				2,150,090.45	2,150,090.45-	2,150,090.45-	
25G86813	25830746	K	GX	0213AANET3SP				46,881.68	46,881.68-	46,881.68-	
25G86913	25734107	K	GX	0213AANET3SP				1,583.56	1,583.56-	1,583.56-	
25G86913	25830747	K	GX	0213AANET3SP				2,737,218.44	2,737,218.44-	2,737,218.44-	
25G87013	25734108	K	GX	0213AANET3SP				46,191.00	46,191.00-	46,191.00-	
25G87013	25830748	K	GX	0213AANET3SP				1,079,605.12	1,079,605.12-	1,079,605.12-	
25G87113	25830744	K	GX	0213AANET3SP				117,210.00	117,210.00-	117,210.00-	
25G87213	25734104	K	GX	0213AANET3SP				19,878.82	19,878.82-	19,878.82-	
25G87213	25830743	K	GX	0213AANET3SP				849,475.08	849,475.08-	849,475.08-	
				Sub Total by BU Type				7,122,431.02	7,122,431.02-	7,122,431.02-	
				Total by Grant Number	7,122,431.02			7,122,431.02		7,122,431.02-	
	25G57513	K	GB	0213AANET7SP	29,770.00				29,770.00		
	25G87413	K	GB	0213AANET7SP	90,552.00				90,552.00		
				Sub Total by BU Type	120,322.00				120,322.00		
25G57513	25734102	K	GX	0213AANET7SP				6,209.65	6,209.65-	6,209.65-	
25G57513	25830741	K	GX	0213AANET7SP				6,970.38	6,970.38-	6,970.38-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G87413	25734103	K	GX	0213AANET7SP				31,334.34	31,334.34-	31,334.34-	
25G87413	25830742	K	GX	0213AANET7SP				59,217.66	59,217.66-	59,217.66-	
				Sub Total by BU Type				103,732.03	103,732.03-	103,732.03-	
				Total by Grant Number	120,322.00			103,732.03	16,589.97	103,732.03-	
	25G87314	K	GB	0214AANENSIP	1,300,809.47				1,300,809.47		
				Sub Total by BU Type	1,300,809.47				1,300,809.47		
25G87314	25830775	K	GX	0214AANENSIP				1,300,809.47	1,300,809.47-	1,300,809.47-	
				Sub Total by BU Type				1,300,809.47	1,300,809.47-	1,300,809.47-	
				Total by Grant Number	1,300,809.47			1,300,809.47		1,300,809.47-	
	25G86914	K	GB	0214AANET3CM	2,733,888.29				2,733,888.29		
				Sub Total by BU Type	2,733,888.29				2,733,888.29		
25G86914	25733149	K	GX	0214AANET3CM				12,925.23	12,925.23-	12,925.23-	
25G86914	25830769	K	GX	0214AANET3CM				2,720,963.06	2,720,963.06-	2,720,963.06-	
				Sub Total by BU Type				2,733,888.29	2,733,888.29-	2,733,888.29-	
				Total by Grant Number	2,733,888.29			2,733,888.29		2,733,888.29-	
	25G87214	K	GB	0214AANET3FC	859,334.00				859,334.00		
				Sub Total by BU Type	859,334.00				859,334.00		
25G87214	25733152	K	GX	0214AANET3FC				8,408.00	8,408.00-	8,408.00-	
25G87214	25830772	K	GX	0214AANET3FC				850,926.00	850,926.00-	850,926.00-	
				Sub Total by BU Type				859,334.00	859,334.00-	859,334.00-	
				Total by Grant Number	859,334.00			859,334.00		859,334.00-	
	25G87014	K	GB	0214AANET3HD	1,215,351.00				1,215,351.00		
				Sub Total by BU Type	1,215,351.00				1,215,351.00		
25G87014	25733150	K	GX	0214AANET3HD				3,794.89	3,794.89-	3,794.89-	
25G87014	25830770	K	GX	0214AANET3HD				1,211,556.11	1,211,556.11-	1,211,556.11-	
				Sub Total by BU Type				1,215,351.00	1,215,351.00-	1,215,351.00-	
				Total by Grant Number	1,215,351.00			1,215,351.00		1,215,351.00-	
	25G87114	K	GB	0214AANET3PH	112,808.30				112,808.30		
				Sub Total by BU Type	112,808.30				112,808.30		
25G87114	25733151	K	GX	0214AANET3PH				1,561.38	1,561.38-	1,561.38-	
25G87114	25830771	K	GX	0214AANET3PH				111,246.92	111,246.92-	111,246.92-	
				Sub Total by BU Type				112,808.30	112,808.30-	112,808.30-	
				Total by Grant Number	112,808.30			112,808.30		112,808.30-	
	25G86814	K	GB	0214AANET3SS	2,271,457.00				2,271,457.00		
				Sub Total by BU Type	2,271,457.00				2,271,457.00		
25G86814	25733147	K	GX	0214AANET3SS				194,012.81	194,012.81-	194,012.81-	
25G86814	25733148	K	GX	0214AANET3SS				73,483.60	73,483.60-	73,483.60-	
25G86814	25830767	K	GX	0214AANET3SS				1,985,109.48	1,985,109.48-	1,985,109.48-	
25G86814	25830768	K	GX	0214AANET3SS				18,851.11	18,851.11-	18,851.11-	
				Sub Total by BU Type				2,271,457.00	2,271,457.00-	2,271,457.00-	
				Total by Grant Number	2,271,457.00			2,271,457.00		2,271,457.00-	
	25G57514	K	GB	0214AANET7EA	16,519.24				16,519.24		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	16,519.24				16,519.24		
25G57514	25733153	K	GX	0214AANET7EA				7,313.95	7,313.95-	7,313.95-	
25G57514	25830773	K	GX	0214AANET7EA				9,205.29	9,205.29-	9,205.29-	
				Sub Total by BU Type				16,519.24	16,519.24-	16,519.24-	
				Total by Grant Number	16,519.24			16,519.24		16,519.24-	
	25G87414	K	GB	0214AANET7OM	75,645.37				75,645.37		
				Sub Total by BU Type	75,645.37				75,645.37		
25G87414	25733154	K	GX	0214AANET7OM				29,383.09	29,383.09-	29,383.09-	
25G87414	25830774	K	GX	0214AANET7OM				46,262.28	46,262.28-	46,262.28-	
				Sub Total by BU Type				75,645.37	75,645.37-	75,645.37-	
				Total by Grant Number	75,645.37			75,645.37		75,645.37-	
	25G87315	K	GB	0215AANENSIP	1,140,833.00				1,140,833.00		
				Sub Total by BU Type	1,140,833.00				1,140,833.00		
25G87315	25830802	K	GX	0215AANENSIP				1,140,833.00	1,140,833.00-	1,140,833.00-	
				Sub Total by BU Type				1,140,833.00	1,140,833.00-	1,140,833.00-	
				Total by Grant Number	1,140,833.00			1,140,833.00		1,140,833.00-	
	25G86915	K	GB	0215AANET3CM	87,913.75				87,913.75		
	25G87601	K	GB	0215AANET3CM		30,058.02				30,058.02	
	25G87615	K	GB	0215AANET3CM	2,620,830.23				2,620,830.23		
				Sub Total by BU Type	2,708,743.98	30,058.02			2,708,743.98	30,058.02	
25G86915	25734122	K	GX	0215AANET3CM				87,913.75	87,913.75-	87,913.75-	
25G87615	25830794	K	GX	0215AANET3CM				2,620,830.23	2,620,830.23-	2,620,830.23-	
				Sub Total by BU Type				2,708,743.98	2,708,743.98-	2,708,743.98-	
				Total by Grant Number	2,708,743.98	30,058.02		2,708,743.98		2,678,685.96-	
	25G87215	K	GB	0215AANET3FC	48,908.22				48,908.22		
	25G88010	K	GB	0215AANET3FC		68,266.41				68,266.41	
	25G88015	K	GB	0215AANET3FC	728,250.37				728,250.37		
				Sub Total by BU Type	777,158.59	68,266.41			777,158.59	68,266.41	
25G87215	25734125	K	GX	0215AANET3FC				48,908.22	48,908.22-	48,908.22-	
25G88015	25830797	K	GX	0215AANET3FC				728,250.37	728,250.37-	728,250.37-	
				Sub Total by BU Type				777,158.59	777,158.59-	777,158.59-	
				Total by Grant Number	777,158.59	68,266.41		777,158.59		708,892.18-	
	25G87015	K	GB	0215AANET3HD	45,152.85				45,152.85		
	25G87900	K	GB	0215AANET3HD		47,950.25				47,950.25	
	25G87915	K	GB	0215AANET3HD	1,123,810.90				1,123,810.90		
				Sub Total by BU Type	1,168,963.75	47,950.25			1,168,963.75	47,950.25	
25G87015	25734123	K	GX	0215AANET3HD				45,152.85	45,152.85-	45,152.85-	
25G87915	25830795	K	GX	0215AANET3HD				1,123,810.90	1,123,810.90-	1,123,810.90-	
				Sub Total by BU Type				1,168,963.75	1,168,963.75-	1,168,963.75-	
				Total by Grant Number	1,168,963.75	47,950.25		1,168,963.75		1,121,013.50-	
	25G87715	K	GB	0215AANET3PH	117,205.00				117,205.00		
				Sub Total by BU Type	117,205.00				117,205.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G87715	25830796	K	GX	0215AANET3PH				117,205.00	117,205.00-	117,205.00-	
				Sub Total by BU Type				117,205.00	117,205.00-	117,205.00-	
				Total by Grant Number	117,205.00			117,205.00		117,205.00-	
	25G86515	K	GB	0215AANET3SS	143,786.52				143,786.52		
	25G86615	K	GB	0215AANET3SS	6,154.71				6,154.71		
	25G86715	K	GB	0215AANET3SS	1,930,613.36				1,930,613.36		
	25G86815	K	GB	0215AANET3SS	190,715.41				190,715.41		
				Sub Total by BU Type	2,271,270.00				2,271,270.00		
25G86515	25734121	K	GX	0215AANET3SS				143,786.52	143,786.52-	143,786.52-	
25G86615	25830793	K	GX	0215AANET3SS				6,154.71	6,154.71-	6,154.71-	
25G86715	25830792	K	GX	0215AANET3SS				1,930,613.36	1,930,613.36-	1,930,613.36-	
25G86815	25734120	K	GX	0215AANET3SS				190,715.41	190,715.41-	190,715.41-	
				Sub Total by BU Type				2,271,270.00	2,271,270.00-	2,271,270.00-	
				Total by Grant Number	2,271,270.00			2,271,270.00		2,271,270.00-	
	25G57515	K	GB	0215AANET7EA	5,000.00				5,000.00		
	25G57815	K	GB	0215AANET7EA	24,770.00				24,770.00		
				Sub Total by BU Type	29,770.00				29,770.00		
25G57515	25734126	K	GX	0215AANET7EA				1,438.53	1,438.53-	1,438.53-	
25G57815	25830798	K	GX	0215AANET7EA				4,998.65	4,998.65-	4,998.65-	
				Sub Total by BU Type				6,437.18	6,437.18-	6,437.18-	
				Total by Grant Number	29,770.00			6,437.18	23,332.82	6,437.18-	
	25G87415	K	GB	0215AANET7OM	1,000.00				1,000.00		
	25G87815	K	GB	0215AANET7OM	88,778.00				88,778.00		
				Sub Total by BU Type	89,778.00				89,778.00		
25G87815	25830799	K	GX	0215AANET7OM				88,734.61	88,734.61-	88,734.61-	
				Sub Total by BU Type				88,734.61	88,734.61-	88,734.61-	
				Total by Grant Number	89,778.00			88,734.61	1,043.39	88,734.61-	
	25G70015	K	GB	021501NEBSDD	139,000.67				139,000.67		
	25G70415	K	GB	021501NEBSDD	333,621.33				333,621.33		
				Sub Total by BU Type	472,622.00				472,622.00		
25G70015	25480354	K	GX	021501NEBSDD				139,000.67	139,000.67-	139,000.67-	
25G70415	25480355	K	GX	021501NEBSDD				1,087.74	1,087.74-	1,087.74-	
25G70415	25480356	K	GX	021501NEBSDD				2,665.36	2,665.36-	2,665.36-	
25G70415	25480357	K	GX	021501NEBSDD				166,827.39	166,827.39-	166,827.39-	
25G70415	25931340	K	GX	021501NEBSDD				17,448.41	17,448.41-	17,448.41-	
25G70415	25931342	K	GX	021501NEBSDD				55,093.86	55,093.86-	55,093.86-	
25G70415	25931345	K	GX	021501NEBSDD				67,698.57	67,698.57-	67,698.57-	
25G70415	25931346	K	GX	021501NEBSDD				22,800.00	22,800.00-	22,800.00-	
				Sub Total by BU Type				472,622.00	472,622.00-	472,622.00-	
				Total by Grant Number	472,622.00			472,622.00		472,622.00-	
	25G87316	K	GB	0216AANENSIP	1,121,363.00				1,121,363.00		
				Sub Total by BU Type	1,121,363.00				1,121,363.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G87316	25830820	K	GX	0216AANENSIP				1,121,363.00	1,121,363.00-	1,121,363.00-	
				Sub Total by BU Type				1,121,363.00	1,121,363.00-	1,121,363.00-	
				Total by Grant Number	1,121,363.00			1,121,363.00		1,121,363.00-	
	25G86916	K	GB	0216AANET3CM	40,202.64				40,202.64		
	25G87616	K	GB	0216AANET3CM	2,698,599.36				2,698,599.36		
				Sub Total by BU Type	2,738,802.00				2,738,802.00		
25G86916	25734138	K	GX	0216AANET3CM				40,202.64	40,202.64-	40,202.64-	
25G87616	25830823	K	GX	0216AANET3CM				2,698,599.36	2,698,599.36-	2,698,599.36-	
				Sub Total by BU Type				2,738,802.00	2,738,802.00-	2,738,802.00-	
				Total by Grant Number	2,738,802.00			2,738,802.00		2,738,802.00-	
	25G87001	K	GB	0216AANET3FC		2,268.00				2,268.00	
	25G87216	K	GB	0216AANET3FC	45,285.80				45,285.80		
	25G88016	K	GB	0216AANET3FC	814,528.20				814,528.20		
				Sub Total by BU Type	859,814.00	2,268.00			859,814.00	2,268.00	
25G87216	25734141	N	GX	0216AANET3FC				45,285.80	45,285.80-	45,285.80-	
25G88016	25830826	K	GX	0216AANET3FC				814,528.20	814,528.20-	814,528.20-	
				Sub Total by BU Type				859,814.00	859,814.00-	859,814.00-	
				Total by Grant Number	859,814.00	2,268.00		859,814.00		857,546.00-	
	25G87002	K	GB	0216AANET3HD		3,348.55				3,348.55	
	25G87016	K	GB	0216AANET3HD	8,158.40				8,158.40		
	25G87916	K	GB	0216AANET3HD	1,252,571.05				1,252,571.05		
				Sub Total by BU Type	1,260,729.45	3,348.55			1,260,729.45	3,348.55	
25G87016	25734139	K	GX	0216AANET3HD				8,158.40	8,158.40-	8,158.40-	
25G87916	25830824	K	GX	0216AANET3HD				1,252,571.05	1,252,571.05-	1,252,571.05-	
				Sub Total by BU Type				1,260,729.45	1,260,729.45-	1,260,729.45-	
				Total by Grant Number	1,260,729.45	3,348.55		1,260,729.45		1,257,380.90-	
	25G87003	K	GB	0216AANET3PH		258.00				258.00	
	25G87716	K	GB	0216AANET3PH	116,724.00				116,724.00		
				Sub Total by BU Type	116,724.00	258.00			116,724.00	258.00	
25G87716	25830825	K	GX	0216AANET3PH				116,724.00	116,724.00-	116,724.00-	
				Sub Total by BU Type				116,724.00	116,724.00-	116,724.00-	
				Total by Grant Number	116,724.00	258.00		116,724.00		116,466.00-	
	25G86001	K	GB	0216AANET3SS		6,141.58				6,141.58	
	25G86516	K	GB	0216AANET3SS	148,548.52				148,548.52		
	25G86616	K	GB	0216AANET3SS	10,406.70				10,406.70		
	25G86716	K	GB	0216AANET3SS	1,903,267.52				1,903,267.52		
	25G86816	K	GB	0216AANET3SS	199,625.68				199,625.68		
				Sub Total by BU Type	2,261,848.42	6,141.58			2,261,848.42	6,141.58	
25G86516	25734136	K	GX	0216AANET3SS				148,548.52	148,548.52-	148,548.52-	
25G86616	25830821	K	GX	0216AANET3SS				10,406.70	10,406.70-	10,406.70-	
25G86716	25830822	K	GX	0216AANET3SS				1,903,267.52	1,903,267.52-	1,903,267.52-	
25G86816	25734137	K	GX	0216AANET3SS				199,625.68	199,625.68-	199,625.68-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,261,848.42	2,261,848.42-	2,261,848.42-	
				Total by Grant Number	2,261,848.42	6,141.58		2,261,848.42		2,255,706.84-	
	25G57516	K	GB	0216AANET7EA	22,103.60				22,103.60		
	25G57816	K	GB	0216AANET7EA	7,666.40				7,666.40		
				Sub Total by BU Type	29,770.00				29,770.00		
25G57516	25734142	K	GX	0216AANET7EA				19,911.63	19,911.63-	19,911.63-	
25G57816	25830827	K	GX	0216AANET7EA				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				24,911.63	24,911.63-	24,911.63-	
				Total by Grant Number	29,770.00			24,911.63	4,858.37	24,911.63-	
	25G87816	K	GB	0216AANET7OM	89,107.00				89,107.00		
				Sub Total by BU Type	89,107.00				89,107.00		
25G87816	25830828	K	GX	0216AANET7OM				88,480.00	88,480.00-	88,480.00-	
				Sub Total by BU Type				88,480.00	88,480.00-	88,480.00-	
				Total by Grant Number	89,107.00			88,480.00	627.00	88,480.00-	
	25G87317	K	GB	0217AANENSIP	1,118,879.00				1,118,879.00		
				Sub Total by BU Type	1,118,879.00				1,118,879.00		
25G87317	25830845	K	GX	0217AANENSIP				1,118,879.00	1,118,879.00-	1,118,879.00-	
				Sub Total by BU Type				1,118,879.00	1,118,879.00-	1,118,879.00-	
				Total by Grant Number	1,118,879.00			1,118,879.00		1,118,879.00-	
	25G86917	K	GB	0217AANET3CM	38,925.05				38,925.05		
	25G87617	K	GB	0217AANET3CM	2,658,712.04				2,658,712.04		
				Sub Total by BU Type	2,697,637.09				2,697,637.09		
25G86917	25734147	K	GX	0217AANET3CM				38,925.05	38,925.05-	38,925.05-	
25G87617	25830848	K	GX	0217AANET3CM				2,658,712.04	2,658,712.04-	2,658,712.04-	
				Sub Total by BU Type				2,697,637.09	2,697,637.09-	2,697,637.09-	
				Total by Grant Number	2,697,637.09			2,697,637.09		2,697,637.09-	
	25G87217	K	GB	0217AANET3FC	116,023.42				116,023.42		
	25G88000	K	GB	0217AANET3FC		436.62				436.62	
	25G88017	K	GB	0217AANET3FC	735,045.96				735,045.96		
				Sub Total by BU Type	851,069.38	436.62			851,069.38	436.62	
25G87217	25734150	K	GX	0217AANET3FC				116,023.42	116,023.42-	116,023.42-	
25G88017	25830851	K	GX	0217AANET3FC				735,045.96	735,045.96-	735,045.96-	
				Sub Total by BU Type				851,069.38	851,069.38-	851,069.38-	
				Total by Grant Number	851,069.38	436.62		851,069.38		850,632.76-	
	25G87017	K	GB	0217AANET3HD	45,493.62				45,493.62		
	25G87800	K	GB	0217AANET3HD		680.44				680.44	
	25G87817	K	GB	0217AANET3HD	1,200,252.94				1,200,252.94		
				Sub Total by BU Type	1,245,746.56	680.44			1,245,746.56	680.44	
25G87017	25734148	K	GX	0217AANET3HD				45,493.62	45,493.62-	45,493.62-	
25G87817	25830849	K	GX	0217AANET3HD				1,200,252.94	1,200,252.94-	1,200,252.94-	
				Sub Total by BU Type				1,245,746.56	1,245,746.56-	1,245,746.56-	
				Total by Grant Number	1,245,746.56	680.44		1,245,746.56		1,245,066.12-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G87700	K	GB	0217AANET3PH		5,706.39				5,706.39	
	25G87717	K	GB	0217AANET3PH	110,105.61				110,105.61		
				Sub Total by BU Type	110,105.61	5,706.39			110,105.61	5,706.39	
25G87717	25830850	K	GX	0217AANET3PH				110,105.61	110,105.61-	110,105.61-	
				Sub Total by BU Type				110,105.61	110,105.61-	110,105.61-	
				Total by Grant Number	110,105.61	5,706.39		110,105.61		104,399.22-	
	25G86517	K	GB	0217AANET3SS	199,751.89				199,751.89		
	25G86717	K	GB	0217AANET3SS	1,967,349.69				1,967,349.69		
	25G86817	K	GB	0217AANET3SS	103,409.14				103,409.14		
				Sub Total by BU Type	2,270,510.72				2,270,510.72		
25G86517	25734145	K	GX	0217AANET3SS				199,751.89	199,751.89-	199,751.89-	
25G86717	25830847	K	GX	0217AANET3SS				1,967,349.69	1,967,349.69-	1,967,349.69-	
25G86817	25734146	K	GX	0217AANET3SS				103,409.14	103,409.14-	103,409.14-	
				Sub Total by BU Type				2,270,510.72	2,270,510.72-	2,270,510.72-	
				Total by Grant Number	2,270,510.72			2,270,510.72		2,270,510.72-	
	25G57500	K	GB	0217AANET7EA		622.28				622.28	
	25G57517	K	GB	0217AANET7EA	24,250.42				24,250.42		
	25G57817	K	GB	0217AANET7EA	4,897.30				4,897.30		
				Sub Total by BU Type	29,147.72	622.28			29,147.72	622.28	
25G57517	25734151	K	GX	0217AANET7EA				24,250.42	24,250.42-	24,250.42-	
25G57817	25830852	K	GX	0217AANET7EA				4,897.30	4,897.30-	4,897.30-	
				Sub Total by BU Type				29,147.72	29,147.72-	29,147.72-	
				Total by Grant Number	29,147.72	622.28		29,147.72		28,525.44-	
	25G88817	K	GB	0217AANET7OM	88,168.00				88,168.00		
				Sub Total by BU Type	88,168.00				88,168.00		
25G88817	25830853	K	GX	0217AANET7OM				88,168.00	88,168.00-	88,168.00-	
				Sub Total by BU Type				88,168.00	88,168.00-	88,168.00-	
				Total by Grant Number	88,168.00			88,168.00		88,168.00-	
	25G87300	K	GB	0218AANENSIP		689.00				689.00	
	25G87318	K	GB	0218AANENSIP	1,107,871.00				1,107,871.00		
				Sub Total by BU Type	1,107,871.00	689.00			1,107,871.00	689.00	
25G87318	25830854	K	GX	0218AANENSIP				1,107,871.00	1,107,871.00-	1,107,871.00-	
				Sub Total by BU Type				1,107,871.00	1,107,871.00-	1,107,871.00-	
				Total by Grant Number	1,107,871.00	689.00		1,107,871.00		1,107,182.00-	
	25G86900	K	GB	0218AANET3CM		3,871.00				3,871.00	
	25G86918	K	GB	0218AANET3CM	44,345.00				44,345.00		
	25G87618	K	GB	0218AANET3CM	2,661,582.00				2,661,582.00		
				Sub Total by BU Type	2,705,927.00	3,871.00			2,705,927.00	3,871.00	
25G86918	25734166	K	GX	0218AANET3CM				44,345.00	44,345.00-	44,345.00-	
25G87618	25830866	K	GX	0218AANET3CM				2,661,466.25	2,661,466.25-	2,661,466.25-	
				Sub Total by BU Type				2,705,811.25	2,705,811.25-	2,705,811.25-	
				Total by Grant Number	2,705,927.00	3,871.00		2,705,811.25	115.75	2,701,940.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G87200	K	GB	0218AANET3FC		1,348.00				1,348.00	
	25G87218	K	GB	0218AANET3FC	30,820.00				30,820.00		
	25G88018	K	GB	0218AANET3FC	977,795.00				977,795.00		
				Sub Total by BU Type	1,008,615.00	1,348.00			1,008,615.00	1,348.00	
25G87218	25734169	K	GX	0218AANET3FC				30,820.00	30,820.00-	30,820.00-	
25G88018	25830869	K	GX	0218AANET3FC				977,795.00	977,795.00-	977,795.00-	
				Sub Total by BU Type				1,008,615.00	1,008,615.00-	1,008,615.00-	
				Total by Grant Number	1,008,615.00	1,348.00		1,008,615.00		1,007,267.00-	
	25G87000	K	GB	0218AANET3HD		1,846.00				1,846.00	
	25G87018	K	GB	0218AANET3HD	51,414.00				51,414.00		
	25G87818	K	GB	0218AANET3HD	1,308,207.00				1,308,207.00		
				Sub Total by BU Type	1,359,621.00	1,846.00			1,359,621.00	1,846.00	
25G87018	25734167	K	GX	0218AANET3HD				51,414.00	51,414.00-	51,414.00-	
25G87818	25830867	K	GX	0218AANET3HD				1,308,207.00	1,308,207.00-	1,308,207.00-	
				Sub Total by BU Type				1,359,621.00	1,359,621.00-	1,359,621.00-	
				Total by Grant Number	1,359,621.00	1,846.00		1,359,621.00		1,357,775.00-	
	25G87100	K	GB	0218AANET3PH		9,743.27				9,743.27	
	25G87718	K	GB	0218AANET3PH	127,872.73				127,872.73		
				Sub Total by BU Type	127,872.73	9,743.27			127,872.73	9,743.27	
25G87718	25830868	K	GX	0218AANET3PH				110,416.34	110,416.34-	110,416.34-	
				Sub Total by BU Type				110,416.34	110,416.34-	110,416.34-	
				Total by Grant Number	127,872.73	9,743.27		110,416.34	17,456.39	100,673.07-	
	25G86518	K	GB	0218AANET3SS	194,193.46				194,193.46		
	25G86718	K	GB	0218AANET3SS	1,655,714.00				1,655,714.00		
	25G86800	K	GB	0218AANET3SS		142,641.51				142,641.51	
	25G86818	K	GB	0218AANET3SS	235,541.03				235,541.03		
				Sub Total by BU Type	2,085,448.49	142,641.51			2,085,448.49	142,641.51	
25G86518	25734164	K	GX	0218AANET3SS				194,193.46	194,193.46-	194,193.46-	
25G86718	25830865	K	GX	0218AANET3SS				1,655,526.00	1,655,526.00-	1,655,526.00-	
25G86818	25734165	K	GX	0218AANET3SS				235,541.03	235,541.03-	235,541.03-	
				Sub Total by BU Type				2,085,260.49	2,085,260.49-	2,085,260.49-	
				Total by Grant Number	2,085,448.49	142,641.51		2,085,260.49	188.00	1,942,618.98-	
	25G57501	K	GB	0218AANET7EA		2,183.55				2,183.55	
	25G57518	K	GB	0218AANET7EA	27,586.45				27,586.45		
				Sub Total by BU Type	27,586.45	2,183.55			27,586.45	2,183.55	
25G57518	25734170	K	GX	0218AANET7EA				27,586.45	27,586.45-	27,586.45-	
				Sub Total by BU Type				27,586.45	27,586.45-	27,586.45-	
				Total by Grant Number	27,586.45	2,183.55		27,586.45		25,402.90-	
	25G87401	K	GB	0218AANET7OM		527.00				527.00	
	25G88818	K	GB	0218AANET7OM	93,434.00				93,434.00		
				Sub Total by BU Type	93,434.00	527.00			93,434.00	527.00	
25G88818	25830871	K	GX	0218AANET7OM				93,434.00	93,434.00-	93,434.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				93,434.00	93,434.00-	93,434.00-	
				Total by Grant Number	93,434.00	527.00		93,434.00		92,907.00-	
25270035	25270035	N	GX	0290AM220701	15,362.00				15,362.00		
				Sub Total by BU Type	15,362.00				15,362.00		
				Total by Grant Number	15,362.00				15,362.00		
	25G80802	N	GB	0290AM234002	185,378.00				185,378.00		
				Sub Total by BU Type	185,378.00				185,378.00		
25G80802	25270012	N	GX	0290AM234002				72,335.59	72,335.59-	72,335.59-	
25G80802	26270012	N	GX	0290AM234002				113,042.41	113,042.41-	113,042.41-	
				Sub Total by BU Type				185,378.00	185,378.00-	185,378.00-	
				Total by Grant Number	185,378.00			185,378.00		185,378.00-	
	25G80803	K	GB	0290AM234003	200,841.00				200,841.00		
				Sub Total by BU Type	200,841.00				200,841.00		
25G80803	25270028	N	GX	0290AM234003				200,841.00	200,841.00-	200,841.00-	
				Sub Total by BU Type				200,841.00	200,841.00-	200,841.00-	
				Total by Grant Number	200,841.00			200,841.00		200,841.00-	
	25G80804	K	GB	0290AM271201	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
25G80804	25270036	N	GX	0290AM271201				34,844.21	34,844.21-	34,844.21-	
				Sub Total by BU Type				34,844.21	34,844.21-	34,844.21-	
				Total by Grant Number	175,000.00			34,844.21	140,155.79	34,844.21-	
	25G86005	K	GB	0290AM271202	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
25G86005	25270050	N	GX	0290AM271202				36,629.80	36,629.80-	36,629.80-	
				Sub Total by BU Type				36,629.80	36,629.80-	36,629.80-	
				Total by Grant Number	175,000.00			36,629.80	138,370.20	36,629.80-	
	25G86006	N	GB	0290AM271203	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
25G86006	25270057	N	GX	0290AM271203				22,882.00	22,882.00-	22,882.00-	
				Sub Total by BU Type				22,882.00	22,882.00-	22,882.00-	
				Total by Grant Number	175,000.00			22,882.00	152,118.00	22,882.00-	
	25G86007	K	GB	0290AM306201	140,127.00				140,127.00		
				Sub Total by BU Type	140,127.00				140,127.00		
25G86007	25270073	N	GX	0290AM306201				26,662.82	26,662.82-	26,662.82-	
25G86007	25270100	N	GX	0290AM306201				2,523.18	2,523.18-	2,523.18-	
25G86007	25830590	K	GX	0290AM306201				1,473.91	1,473.91-	1,473.91-	
				Sub Total by BU Type				30,659.91	30,659.91-	30,659.91-	
				Total by Grant Number	140,127.00			30,659.91	109,467.09	30,659.91-	
	25G86008	K	GB	0290AM306202	136,743.00				136,743.00		
				Sub Total by BU Type	136,743.00				136,743.00		
25G86008	25270108	N	GX	0290AM306202				8,107.49	8,107.49-	8,107.49-	
25G86008	25734009	K	GX	0290AM306202				17,140.51	17,140.51-	17,140.51-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G86008	25830601	K	GX	0290AM306202				111,495.00	111,495.00-	111,495.00-	
				Sub Total by BU Type				136,743.00	136,743.00-	136,743.00-	
				Total by Grant Number	136,743.00			136,743.00		136,743.00-	
	25G86009	K	GB	0290AM306203	173,130.00				173,130.00		
				Sub Total by BU Type	173,130.00				173,130.00		
25G86009	25734019	K	GX	0290AM306203				46,332.12	46,332.12-	46,332.12-	
25G86009	25830627	K	GX	0290AM306203				126,797.88	126,797.88-	126,797.88-	
				Sub Total by BU Type				173,130.00	173,130.00-	173,130.00-	
				Total by Grant Number	173,130.00			173,130.00		173,130.00-	
	25G79901	N	GB	0290AZ235601		60,767.00				60,767.00	
				Sub Total by BU Type		60,767.00				60,767.00	
				Total by Grant Number		60,767.00				60,767.00	
	25G79902	K	GB	0290AZ235602		474,170.00				474,170.00	
				Sub Total by BU Type		474,170.00				474,170.00	
				Total by Grant Number		474,170.00				474,170.00	
	25G79904	N	GB	0290AZ269201		207,314.00				207,314.00	
				Sub Total by BU Type		207,314.00				207,314.00	
				Total by Grant Number		207,314.00				207,314.00	
	25G86105	N	GB	0290AZ269202		261,950.00				261,950.00	
				Sub Total by BU Type		261,950.00				261,950.00	
				Total by Grant Number		261,950.00				261,950.00	
	25G86106	K	GB	0290AZ269203	237,419.00				237,419.00		
				Sub Total by BU Type	237,419.00				237,419.00		
				Total by Grant Number	237,419.00				237,419.00		
	25G86107	K	GB	0290AZ269204	139,619.00				139,619.00		
				Sub Total by BU Type	139,619.00				139,619.00		
25G86107	25830589	K	GX	0290AZ269204				49,422.22	49,422.22-	49,422.22-	
				Sub Total by BU Type				49,422.22	49,422.22-	49,422.22-	
				Total by Grant Number	139,619.00			49,422.22	90,196.78	49,422.22-	
	25G86108	K	GB	0290AZ269205	232,998.00				232,998.00		
				Sub Total by BU Type	232,998.00				232,998.00		
25G86108	25830602	K	GX	0290AZ269205				225,992.22	225,992.22-	225,992.22-	
				Sub Total by BU Type				225,992.22	225,992.22-	225,992.22-	
				Total by Grant Number	232,998.00			225,992.22	7,005.78	225,992.22-	
	25G87515	K	GB	0290DA287401	17,838.00				17,838.00		
				Sub Total by BU Type	17,838.00				17,838.00		
25G87515	25830028	K	GX	0290DA287401				10,166.10	10,166.10-	10,166.10-	
				Sub Total by BU Type				10,166.10	10,166.10-	10,166.10-	
				Total by Grant Number	17,838.00			10,166.10	7,671.90	10,166.10-	
	25G90510	N	GB	0290DR000901	245,021.00				245,021.00		
				Sub Total by BU Type	245,021.00				245,021.00		
25G90510	25734053	N	GX	0290DR000901				245,021.00	245,021.00-	245,021.00-	
				Sub Total by BU Type				245,021.00	245,021.00-	245,021.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	245,021.00			245,021.00		245,021.00-	
	25G90511	N	GB	0290DR000902	183,210.53				183,210.53		
				Sub Total by BU Type	183,210.53				183,210.53		
25G90511	25734059	N	GX	0290DR000902				183,210.53	183,210.53-	183,210.53-	
				Sub Total by BU Type				183,210.53	183,210.53-	183,210.53-	
				Total by Grant Number	183,210.53			183,210.53		183,210.53-	
	25G90512	N	GB	0290DR000903	161,502.72				161,502.72		
				Sub Total by BU Type	161,502.72				161,502.72		
25G90512	25734080	N	GX	0290DR000903				161,502.72	161,502.72-	161,502.72-	
				Sub Total by BU Type				161,502.72	161,502.72-	161,502.72-	
				Total by Grant Number	161,502.72			161,502.72		161,502.72-	
	25G90513	N	GB	0290DR000904	263,421.98				263,421.98		
				Sub Total by BU Type	263,421.98				263,421.98		
25G90513	25734100	N	GX	0290DR000904				263,421.98	263,421.98-	263,421.98-	
				Sub Total by BU Type				263,421.98	263,421.98-	263,421.98-	
				Total by Grant Number	263,421.98			263,421.98		263,421.98-	
	25G95514	K	GB	0290LE000401	178,438.64				178,438.64		
				Sub Total by BU Type	178,438.64				178,438.64		
25G95514	25733139	K	GX	0290LE000401				178,438.64	178,438.64-	178,438.64-	
				Sub Total by BU Type				178,438.64	178,438.64-	178,438.64-	
				Total by Grant Number	178,438.64			178,438.64		178,438.64-	
	25G95515	K	GB	0290LE000402	137,889.84				137,889.84		
				Sub Total by BU Type	137,889.84				137,889.84		
25G95515	25734117	K	GX	0290LE000402				137,368.14	137,368.14-	137,368.14-	
				Sub Total by BU Type				137,368.14	137,368.14-	137,368.14-	
				Total by Grant Number	137,889.84			137,368.14	521.70	137,368.14-	
	25G95516	K	GB	0290LE000403	219,110.16				219,110.16		
				Sub Total by BU Type	219,110.16				219,110.16		
25G95516	25734132	K	GX	0290LE000403				217,571.82	217,571.82-	217,571.82-	
				Sub Total by BU Type				217,571.82	217,571.82-	217,571.82-	
				Total by Grant Number	219,110.16			217,571.82	1,538.34	217,571.82-	
	25G97415	K	GB	0290LE000901	8,046.55				8,046.55		
				Sub Total by BU Type	8,046.55				8,046.55		
25G97415	25734118	K	GX	0290LE000901				8,046.55	8,046.55-	8,046.55-	
				Sub Total by BU Type				8,046.55	8,046.55-	8,046.55-	
				Total by Grant Number	8,046.55			8,046.55		8,046.55-	
	25G91215	N	GB	0290LI000801	107,642.05				107,642.05		
				Sub Total by BU Type	107,642.05				107,642.05		
25G91215	25142021	N	GX	0290LI000801				107,642.05	107,642.05-	107,642.05-	
				Sub Total by BU Type				107,642.05	107,642.05-	107,642.05-	
				Total by Grant Number	107,642.05			107,642.05		107,642.05-	
	25G91216	N	GB	0290LI000802	81,128.69				81,128.69		
				Sub Total by BU Type	81,128.69				81,128.69		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G91216	25142025	N	GX	0290LI000802				81,128.69	81,128.69-	81,128.69-	
				Sub Total by BU Type				81,128.69	81,128.69-	81,128.69-	
				Total by Grant Number	81,128.69			81,128.69		81,128.69-	
	25G91217	N	GB	0290LI000803	146,955.87				146,955.87		
				Sub Total by BU Type	146,955.87				146,955.87		
25G91217	25142030	K	GX	0290LI000803				146,955.87	146,955.87-	146,955.87-	
				Sub Total by BU Type				146,955.87	146,955.87-	146,955.87-	
				Total by Grant Number	146,955.87			146,955.87		146,955.87-	
	25G91211	K	GB	0290LR001801	178,322.00				178,322.00		
				Sub Total by BU Type	178,322.00				178,322.00		
25G91211	25733065	K	GX	0290LR001801				178,322.00	178,322.00-	178,322.00-	
				Sub Total by BU Type				178,322.00	178,322.00-	178,322.00-	
				Total by Grant Number	178,322.00			178,322.00		178,322.00-	
	25G86010	K	GB	0290MP001101	180,000.00				180,000.00		
				Sub Total by BU Type	180,000.00				180,000.00		
25G86010	25734036	K	GX	0290MP001101				42,401.00	42,401.00-	42,401.00-	
25G86010	25830656	K	GX	0290MP001101				137,599.00	137,599.00-	137,599.00-	
				Sub Total by BU Type				180,000.00	180,000.00-	180,000.00-	
				Total by Grant Number	180,000.00			180,000.00		180,000.00-	
	25G86011	K	GB	0290MP001102	160,527.00				160,527.00		
				Sub Total by BU Type	160,527.00				160,527.00		
25G86011	25734054	K	GX	0290MP001102				25,524.40	25,524.40-	25,524.40-	
25G86011	25830664	K	GX	0290MP001102				135,002.60	135,002.60-	135,002.60-	
				Sub Total by BU Type				160,527.00	160,527.00-	160,527.00-	
				Total by Grant Number	160,527.00			160,527.00		160,527.00-	
	25G86012	K	GB	0290MP001103	198,803.82				198,803.82		
				Sub Total by BU Type	198,803.82				198,803.82		
25G86012	25734075	K	GX	0290MP001103				48,963.83	48,963.83-	48,963.83-	
25G86012	25830694	K	GX	0290MP001103				149,839.99	149,839.99-	149,839.99-	
				Sub Total by BU Type				198,803.82	198,803.82-	198,803.82-	
				Total by Grant Number	198,803.82			198,803.82		198,803.82-	
	25G91511	N	GB	0290MP004601	26,750.00				26,750.00		
	25G91521	N	GB	0290MP004601	56,641.00				56,641.00		
				Sub Total by BU Type	83,391.00				83,391.00		
25G91511	25734061	N	GX	0290MP004601				26,750.00	26,750.00-	26,750.00-	
25G91521	25830683	N	GX	0290MP004601				56,641.00	56,641.00-	56,641.00-	
				Sub Total by BU Type				83,391.00	83,391.00-	83,391.00-	
				Total by Grant Number	83,391.00			83,391.00		83,391.00-	
	25G91512	K	GB	0290MP013301	23,073.72				23,073.72		
	25G91522	K	GB	0290MP013301	65,350.60				65,350.60		
				Sub Total by BU Type	88,424.32				88,424.32		
25G91512	25734083	K	GX	0290MP013301				23,073.72	23,073.72-	23,073.72-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G91522	25830712	K	GX	0290MP013301				65,350.60	65,350.60-	65,350.60-	
				Sub Total by BU Type				88,424.32	88,424.32-	88,424.32-	
				Total by Grant Number	88,424.32			88,424.32		88,424.32-	
	25G86013	K	GB	0290MP018101	177,927.00				177,927.00		
				Sub Total by BU Type	177,927.00				177,927.00		
25G86013	25734093	K	GX	0290MP018101				22,130.02	22,130.02-	22,130.02-	
25G86013	25830722	K	GX	0290MP018101				155,230.83	155,230.83-	155,230.83-	
				Sub Total by BU Type				177,360.85	177,360.85-	177,360.85-	
				Total by Grant Number	177,927.00			177,360.85	566.15	177,360.85-	
	25G86014	N	GB	0290MP018102	156,588.97				156,588.97		
				Sub Total by BU Type	156,588.97				156,588.97		
25G86014	25734112	N	GX	0290MP018102				22,688.22	22,688.22-	22,688.22-	
25G86014	25830765	N	GX	0290MP018102				126,782.90	126,782.90-	126,782.90-	
				Sub Total by BU Type				149,471.12	149,471.12-	149,471.12-	
				Total by Grant Number	156,588.97			149,471.12	7,117.85	149,471.12-	
	25G86015	N	GB	0290MP018103	185,686.03				185,686.03		
				Sub Total by BU Type	185,686.03				185,686.03		
25G86015	25734113	N	GX	0290MP018103				16,291.04	16,291.04-	16,291.04-	
25G86015	25830776	N	GX	0290MP018103				127,711.99	127,711.99-	127,711.99-	
				Sub Total by BU Type				144,003.03	144,003.03-	144,003.03-	
				Total by Grant Number	185,686.03			144,003.03	41,683.00	144,003.03-	
	25G90711	K	GB	0290RA001801	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G90711	25470163	K	GX	0290RA001801				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number	200,000.00			200,000.00		200,000.00-	
	25G91513	K	GB	0290SP002801	17,962.00				17,962.00		
	25G91523	K	GB	0290SP002801	70,750.00				70,750.00		
				Sub Total by BU Type	88,712.00				88,712.00		
25G91513	25734101	K	GX	0290SP002801				17,962.00	17,962.00-	17,962.00-	
25G91523	25830740	K	GX	0290SP002801				49,881.17	49,881.17-	49,881.17-	
				Sub Total by BU Type				67,843.17	67,843.17-	67,843.17-	
				Total by Grant Number	88,712.00			67,843.17	20,868.83	67,843.17-	
	25G96214	N	GB	0290SP009001	10,704.00				10,704.00		
	25G96314	N	GB	0290SP009001	76,397.25				76,397.25		
				Sub Total by BU Type	87,101.25				87,101.25		
25G96214	25733146	N	GX	0290SP009001				10,704.00	10,704.00-	10,704.00-	
25G96314	25830766	N	GX	0290SP009001				76,397.25	76,397.25-	76,397.25-	
				Sub Total by BU Type				87,101.25	87,101.25-	87,101.25-	
				Total by Grant Number	87,101.25			87,101.25		87,101.25-	
	25G91515	N	GB	0290SP009002	15,469.16				15,469.16		
	25G91615	N	GB	0290SP009002	42,934.59				42,934.59		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	58,403.75				58,403.75		
25G91515	25734128	N	GX	0290SP009002				9,952.75	9,952.75-	9,952.75-	
25G91615	25830801	N	GX	0290SP009002				26,502.49	26,502.49-	26,502.49-	
				Sub Total by BU Type				36,455.24	36,455.24-	36,455.24-	
				Total by Grant Number	58,403.75			36,455.24	21,948.51	36,455.24-	
	25G55004	N	GB	03ACHNE001	263,120.05				263,120.05		
	25G56105	N	GB	03ACHNE001	646,547.61				646,547.61		
	25G57206	N	GB	03ACHNE001	656,913.79				656,913.79		
				Sub Total by BU Type	1,566,581.45				1,566,581.45		
25G55004	25240035	N	GX	03ACHNE001				263,120.05	263,120.05-	263,120.05-	
25G56105	25240042	N	GX	03ACHNE001				646,547.61	646,547.61-	646,547.61-	
25G57206	25240045	N	GX	03ACHNE001				656,913.79	656,913.79-	656,913.79-	
				Sub Total by BU Type				1,566,581.45	1,566,581.45-	1,566,581.45-	
				Total by Grant Number	1,566,581.45			1,566,581.45		1,566,581.45-	
	25G55306	N	GB	03AFHNE001	282,373.40				282,373.40		
	25G56205	N	GB	03AFHNE001	281,807.03				281,807.03		
	25G56206	N	GB	03AFHNE001	449,872.19				449,872.19		
				Sub Total by BU Type	1,014,052.62				1,014,052.62		
25G55306	25240036	N	GX	03AFHNE001				282,373.40	282,373.40-	282,373.40-	
25G56205	25240043	N	GX	03AFHNE001				281,807.03	281,807.03-	281,807.03-	
25G56206	25240044	N	GX	03AFHNE001				449,872.19	449,872.19-	449,872.19-	
				Sub Total by BU Type				1,014,052.62	1,014,052.62-	1,014,052.62-	
				Total by Grant Number	1,014,052.62			1,014,052.62		1,014,052.62-	
	25G33800	N	GB	03BRX070042A	2,129,073.00				2,129,073.00		
				Sub Total by BU Type	2,129,073.00				2,129,073.00		
				Total by Grant Number	2,129,073.00				2,129,073.00		
	25G67100	N	GB	03CSHSO0022A	139,000.00				139,000.00		
	25G67101	N	GB	03CSHSO0022A	88,261.00				88,261.00		
	25G67102	N	GB	03CSHSO0022A	72,129.96				72,129.96		
	25G67103	N	GB	03CSHSO0022A	114,907.00				114,907.00		
	25G67598	N	GB	03CSHSO0022A	561,868.61				561,868.61		
				Sub Total by BU Type	976,166.57				976,166.57		
25G67100	25170034	N	GX	03CSHSO0022A				139,000.00	139,000.00-	139,000.00-	
25G67101	25170005	N	GX	03CSHSO0022A				88,261.00	88,261.00-	88,261.00-	
25G67102	25170006	N	GX	03CSHSO0022A				32,193.31	32,193.31-	32,193.31-	
25G67102	26170006	N	GX	03CSHSO0022A				39,936.65	39,936.65-	39,936.65-	
25G67103	25170024	N	GX	03CSHSO0022A				114,907.00	114,907.00-	114,907.00-	
25G67598	26170024	N	GX	03CSHSO0022A				561,868.61	561,868.61-	561,868.61-	
				Sub Total by BU Type				976,166.57	976,166.57-	976,166.57-	
				Total by Grant Number	976,166.57			976,166.57		976,166.57-	
	25G67200	N	GB	03CSHSR0020A	122,968.20				122,968.20		
	25G67201	N	GB	03CSHSR0020A	117,279.00				117,279.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G67299	N	GB	03CSHSR0020A		125,000.00				125,000.00	
				Sub Total by BU Type	240,247.20	125,000.00			240,247.20	125,000.00	
25G67201	26170015	N	GX	03CSHSR0020A				117,279.00	117,279.00-	117,279.00-	
				Sub Total by BU Type				117,279.00	117,279.00-	117,279.00-	
				Total by Grant Number	240,247.20	125,000.00		117,279.00	122,968.20	7,721.00	
	25G67297	N	GB	03CSU310001A	1,631,585.54				1,631,585.54		
				Sub Total by BU Type	1,631,585.54				1,631,585.54		
				Total by Grant Number	1,631,585.54				1,631,585.54		
	25G73903		GB	03CT98711401	1,557,400.00				1,557,400.00		
				Sub Total by BU Type	1,557,400.00				1,557,400.00		
25G73903	25460050		GX	03CT98711401				1,342,570.27	1,342,570.27-	1,342,570.27-	
				Sub Total by BU Type				1,342,570.27	1,342,570.27-	1,342,570.27-	
				Total by Grant Number	1,557,400.00			1,342,570.27	214,829.73	1,342,570.27-	
	25G56306	N	GB	03ESHNE001	2,800.00				2,800.00		
	25G56406	N	GB	03ESHNE001	9,200.00				9,200.00		
				Sub Total by BU Type	12,000.00				12,000.00		
25G56306	25240037	N	GX	03ESHNE001				2,800.00	2,800.00-	2,800.00-	
25G56406	25240026	N	GX	03ESHNE001				9,200.00	9,200.00-	9,200.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
				Total by Grant Number	12,000.00			12,000.00		12,000.00-	
	25G65514	K	GB	03FPHPA6128A	220,000.00				220,000.00		
				Sub Total by BU Type	220,000.00				220,000.00		
25G65514	25931204	K	GX	03FPHPA6128A				220,000.00	220,000.00-	220,000.00-	
				Sub Total by BU Type				220,000.00	220,000.00-	220,000.00-	
				Total by Grant Number	220,000.00			220,000.00		220,000.00-	
	25G33709	N	GB	03HAX070042A	770,643.91				770,643.91		
				Sub Total by BU Type	770,643.91				770,643.91		
25G33709	26100038	N	GX	03HAX070042A				3,205.93	3,205.93-	3,205.93-	
25G33709	26100062	N	GX	03HAX070042A				10,914.70	10,914.70-	10,914.70-	
				Sub Total by BU Type				14,120.63	14,120.63-	14,120.63-	
				Total by Grant Number	770,643.91			14,120.63	756,523.28	14,120.63-	
	25G33900	N	GB	03HAX070042C	1,169,061.00				1,169,061.00		
				Sub Total by BU Type	1,169,061.00				1,169,061.00		
				Total by Grant Number	1,169,061.00				1,169,061.00		
	25G33501	N	GB	03HAX070042E	1,449,560.63				1,449,560.63		
				Sub Total by BU Type	1,449,560.63				1,449,560.63		
				Total by Grant Number	1,449,560.63				1,449,560.63		
	25G33502	N	GB	03HAX070042G	1,559,342.00				1,559,342.00		
				Sub Total by BU Type	1,559,342.00				1,559,342.00		
25G33502	25100041	N	GX	03HAX070042G				12,390.62-	12,390.62	12,390.62	
				Sub Total by BU Type				12,390.62-	12,390.62	12,390.62	
				Total by Grant Number	1,559,342.00			12,390.62-	1,571,732.62	12,390.62	
	25G33503	N	GB	03HAX070042I	1,776,816.00				1,776,816.00		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	1,776,816.00				1,776,816.00		
25G33503	25100042	N	GX	03HAX070042I				200,240.87	200,240.87-	200,240.87-	
				Sub Total by BU Type				200,240.87	200,240.87-	200,240.87-	
				Total by Grant Number	1,776,816.00			200,240.87	1,576,575.13	200,240.87-	
	25G33504	N	GB	03HAX070042K	1,696,104.00				1,696,104.00		
				Sub Total by BU Type	1,696,104.00				1,696,104.00		
25G33504	25100153	N	GX	03HAX070042K				133,787.76	133,787.76-	133,787.76-	
				Sub Total by BU Type				133,787.76	133,787.76-	133,787.76-	
				Total by Grant Number	1,696,104.00			133,787.76	1,562,316.24	133,787.76-	
	25G33605	N	GB	03HAX070042M	2,012,643.00				2,012,643.00		
				Sub Total by BU Type	2,012,643.00				2,012,643.00		
25G33605	25100175	N	GX	03HAX070042M				126,036.64	126,036.64-	126,036.64-	
25G33605	25100176	N	GX	03HAX070042M				60,411.54	60,411.54-	60,411.54-	
				Sub Total by BU Type				186,448.18	186,448.18-	186,448.18-	
				Total by Grant Number	2,012,643.00			186,448.18	1,826,194.82	186,448.18-	
	25G33606	N	GB	03HAX070042O	1,755,152.20				1,755,152.20		
				Sub Total by BU Type	1,755,152.20				1,755,152.20		
25G33606	25100007	N	GX	03HAX070042O				40,991.39	40,991.39-	40,991.39-	
25G33606	25100009	N	GX	03HAX070042O				14,728.68	14,728.68-	14,728.68-	
				Sub Total by BU Type				55,720.07	55,720.07-	55,720.07-	
				Total by Grant Number	1,755,152.20			55,720.07	1,699,432.13	55,720.07-	
	25G33607	N	GB	03HAX070042Q	1,326,179.83				1,326,179.83		
				Sub Total by BU Type	1,326,179.83				1,326,179.83		
				Total by Grant Number	1,326,179.83				1,326,179.83		
	25G33608	N	GB	03HAX070042S	2,095,522.39				2,095,522.39		
				Sub Total by BU Type	2,095,522.39				2,095,522.39		
25G33608	25510097	N	GX	03HAX070042S				120,076.23	120,076.23-	120,076.23-	
25G33608	25510098	N	GX	03HAX070042S				107,422.39	107,422.39-	107,422.39-	
25G33608	25930620	K	GX	03HAX070042S				1,815,864.18	1,815,864.18-	1,815,864.18-	
				Sub Total by BU Type				2,043,362.80	2,043,362.80-	2,043,362.80-	
				Total by Grant Number	2,095,522.39			2,043,362.80	52,159.59	2,043,362.80-	
	25G33609	N	GB	03HAX070042T	2,665,396.00				2,665,396.00		
				Sub Total by BU Type	2,665,396.00				2,665,396.00		
25G33609	25470064	N	GX	03HAX070042T				158,974.05	158,974.05-	158,974.05-	
25G33609	25470065	N	GX	03HAX070042T				115,763.35	115,763.35-	115,763.35-	
25G33609	25930696	N	GX	03HAX070042T				2,390,658.60	2,390,658.60-	2,390,658.60-	
				Sub Total by BU Type				2,665,396.00	2,665,396.00-	2,665,396.00-	
				Total by Grant Number	2,665,396.00			2,665,396.00		2,665,396.00-	
	25G33610	N	GB	03HAX070042U	2,510,095.00				2,510,095.00		
				Sub Total by BU Type	2,510,095.00				2,510,095.00		
25G33610	25470135	N	GX	03HAX070042U				131,601.66	131,601.66-	131,601.66-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G33610	25470136	K	GX	03HAX070042U				119,364.80	119,364.80-	119,364.80-	
25G33610	25930793	N	GX	03HAX070042U				2,000,533.54	2,000,533.54-	2,000,533.54-	
25G33610	25930794	N	GX	03HAX070042U				258,595.00	258,595.00-	258,595.00-	
				Sub Total by BU Type				2,510,095.00	2,510,095.00-	2,510,095.00-	
				Total by Grant Number	2,510,095.00			2,510,095.00		2,510,095.00-	
	25G33611	N	GB	03HAX070042V	2,778,891.33				2,778,891.33		
				Sub Total by BU Type	2,778,891.33				2,778,891.33		
25G33611	25470161	K	GX	03HAX070042V				143,406.81	143,406.81-	143,406.81-	
25G33611	25470162	K	GX	03HAX070042V				130,261.46	130,261.46-	130,261.46-	
25G33611	25930867	K	GX	03HAX070042V				2,292,020.06	2,292,020.06-	2,292,020.06-	
25G33611	25930868	K	GX	03HAX070042V				213,203.00	213,203.00-	213,203.00-	
				Sub Total by BU Type				2,778,891.33	2,778,891.33-	2,778,891.33-	
				Total by Grant Number	2,778,891.33			2,778,891.33		2,778,891.33-	
	25G72803	N	GB	03K100739913		175,320.00				175,320.00	
				Sub Total by BU Type		175,320.00				175,320.00	
				Total by Grant Number		175,320.00				175,320.00	
	25G45600	N	GB	03MCJ31D401A		190,750.60				190,750.60	
				Sub Total by BU Type		190,750.60				190,750.60	
				Total by Grant Number		190,750.60				190,750.60	
	25G44800	N	GB	03MCJ31KCC7A	74,628.36				74,628.36		
				Sub Total by BU Type	74,628.36				74,628.36		
25G44800	26250004	N	GX	03MCJ31KCC7A				74,628.36	74,628.36-	74,628.36-	
				Sub Total by BU Type				74,628.36	74,628.36-	74,628.36-	
				Total by Grant Number	74,628.36			74,628.36		74,628.36-	
	25G45200	N	GB	03MCJ31T056A		556,092.51				556,092.51	
				Sub Total by BU Type		556,092.51				556,092.51	
				Total by Grant Number		556,092.51				556,092.51	
	25G72403	N	GB	03PB98709702		155,044.00				155,044.00	
	25G72503	N	GB	03PB98709702		52,000.00				52,000.00	
	25G72603	N	GB	03PB98709702		24,000.00				24,000.00	
				Sub Total by BU Type		231,044.00				231,044.00	
				Total by Grant Number		231,044.00				231,044.00	
	25G72703	N	GB	03PB98725301		40,797.00				40,797.00	
				Sub Total by BU Type		40,797.00				40,797.00	
				Total by Grant Number		40,797.00				40,797.00	
	25200016	N	OT	03T02505701D		70,000.00		70,000.00	70,000.00-		
				Sub Total by BU Type		70,000.00		70,000.00	70,000.00-		
				Total by Grant Number		70,000.00		70,000.00	70,000.00-		
	25G61610	N	GB	03T12HP14997	136,164.00				136,164.00		
	25G61611	K	GB	03T12HP14997	637,259.01				637,259.01		
	25G61612	K	GB	03T12HP14997	711,508.00				711,508.00		
				Sub Total by BU Type	1,484,931.01				1,484,931.01		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G61610	25470144	N	GX	03T12HP14997				72,464.00	72,464.00-	72,464.00-	
25G61610	25930840	N	GX	03T12HP14997				63,700.00	63,700.00-	63,700.00-	
25G61611	25470175	K	GX	03T12HP14997				173,357.95	173,357.95-	173,357.95-	
25G61611	25930893	K	GX	03T12HP14997				463,901.06	463,901.06-	463,901.06-	
25G61612	25470211	K	GX	03T12HP14997				260,783.38	260,783.38-	260,783.38-	
25G61612	25930975	K	GX	03T12HP14997				450,724.62	450,724.62-	450,724.62-	
				Sub Total by BU Type				1,484,931.01	1,484,931.01-	1,484,931.01-	
				Total by Grant Number	1,484,931.01			1,484,931.01		1,484,931.01-	
	25G72903	N	GB	03V007608A12		123,067.00				123,067.00	
				Sub Total by BU Type		123,067.00				123,067.00	
				Total by Grant Number		123,067.00				123,067.00	
	25G74003	N	GB	03WP98720901		259,900.00				259,900.00	
				Sub Total by BU Type		259,900.00				259,900.00	
				Total by Grant Number		259,900.00				259,900.00	
	25G77202	N	GB	030203NEBTHP		912,954.00				912,954.00	
				Sub Total by BU Type		912,954.00				912,954.00	
				Total by Grant Number		912,954.00				912,954.00	
	25G77203	N	GB	030303NEBTHP		3,602,747.00				3,602,747.00	
				Sub Total by BU Type		3,602,747.00				3,602,747.00	
				Total by Grant Number		3,602,747.00				3,602,747.00	
	25G77204	N	GB	030403NEBTHP		3,802,747.00				3,802,747.00	
				Sub Total by BU Type		3,802,747.00				3,802,747.00	
				Total by Grant Number		3,802,747.00				3,802,747.00	
	25G77205	N	GB	030503NEBTHP	3,137,831.00				3,137,831.00		
				Sub Total by BU Type	3,137,831.00				3,137,831.00		
25G77205	25510007	N	GX	030503NEBTHP				845,771.88	845,771.88-	845,771.88-	
25G77205	25510009	N	GX	030503NEBTHP				32,000.00	32,000.00-	32,000.00-	
25G77205	25510013	N	GX	030503NEBTHP				750.00	750.00-	750.00-	
25G77205	25510014	N	GX	030503NEBTHP				8,271.42	8,271.42-	8,271.42-	
25G77205	25510016	N	GX	030503NEBTHP				3,750.03	3,750.03-	3,750.03-	
				Sub Total by BU Type				890,543.33	890,543.33-	890,543.33-	
				Total by Grant Number	3,137,831.00			890,543.33	2,247,287.67	890,543.33-	
	25G77207	K	GB	030603NEBTHP	2,665,363.44				2,665,363.44		
				Sub Total by BU Type	2,665,363.44				2,665,363.44		
25G77207	25480141	K	GX	030603NEBTHP				57,976.06	57,976.06-	57,976.06-	
25G77207	25480158	K	GX	030603NEBTHP				370,282.42	370,282.42-	370,282.42-	
25G77207	25510027	N	GX	030603NEBTHP				92,456.21	92,456.21-	92,456.21-	
25G77207	25510029	N	GX	030603NEBTHP				658,674.99	658,674.99-	658,674.99-	
25G77207	25510030	N	GX	030603NEBTHP				54,068.73	54,068.73-	54,068.73-	
25G77207	25510031	N	GX	030603NEBTHP				221,410.39	221,410.39-	221,410.39-	
25G77207	25510032	N	GX	030603NEBTHP				10,010.00	10,010.00-	10,010.00-	
25G77207	25510033	N	GX	030603NEBTHP				46,788.78	46,788.78-	46,788.78-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G77207	25510034	N	GX	030603NEBTHP				169,738.23	169,738.23-	169,738.23-	
25G77207	25510035	N	GX	030603NEBTHP				68,000.00	68,000.00-	68,000.00-	
25G77207	25510036	N	GX	030603NEBTHP				105,820.87	105,820.87-	105,820.87-	
25G77207	25510038	N	GX	030603NEBTHP				3,048.98	3,048.98-	3,048.98-	
				Sub Total by BU Type				1,858,275.66	1,858,275.66-	1,858,275.66-	
				Total by Grant Number	2,665,363.44			1,858,275.66	807,087.78	1,858,275.66-	
	25G46000	N	GB	0307H000097C		1,341,216.00				1,341,216.00	
	25G46001	N	GB	0307H000097C	1,602,921.25				1,602,921.25		
	25G46002	N	GB	0307H000097C	1,746,659.00				1,746,659.00		
	25G46003	N	GB	0307H000097C	1,714,035.00				1,714,035.00		
	25G46004	N	GB	0307H000097C	1,718,029.00				1,718,029.00		
	25G46100	N	GB	0307H000097C		7,212,830.66				7,212,830.66	
	25G46105	N	GB	0307H000097C	1,758,186.00				1,758,186.00		
	25G46106	N	GB	0307H000097C	1,781,339.00				1,781,339.00		
				Sub Total by BU Type	10,321,169.25	8,554,046.66			10,321,169.25	8,554,046.66	
25G46002	25120006	N	GX	0307H000097C				38,382.54	38,382.54-	38,382.54-	
25G46003	25120076	N	GX	0307H000097C				409,095.71	409,095.71-	409,095.71-	
25G46004	25120113	N	GX	0307H000097C				310,415.85	310,415.85-	310,415.85-	
25G46105	25120147	N	GX	0307H000097C				314,026.20	314,026.20-	314,026.20-	
				Sub Total by BU Type				1,071,920.30	1,071,920.30-	1,071,920.30-	
				Total by Grant Number	10,321,169.25	8,554,046.66		1,071,920.30	9,249,248.95	7,482,126.36	
	25G46107	N	GB	0307H000097D	1,759,399.00				1,759,399.00		
	25G46108	N	GB	0307H000097D	1,920,709.00				1,920,709.00		
	25G46109	N	GB	0307H000097D	2,310,706.00				2,310,706.00		
	25G46110	N	GB	0307H000097D	2,358,560.00				2,358,560.00		
				Sub Total by BU Type	8,349,374.00				8,349,374.00		
25G46107	25530037	N	GX	0307H000097D				9,668.03	9,668.03-	9,668.03-	
25G46107	25930567	N	GX	0307H000097D				75,626.80	75,626.80-	75,626.80-	
25G46108	25530084	K	GX	0307H000097D				266,381.56	266,381.56-	266,381.56-	
25G46108	25930625	N	GX	0307H000097D				1,654,327.44	1,654,327.44-	1,654,327.44-	
25G46109	25530120	K	GX	0307H000097D				310,379.90	310,379.90-	310,379.90-	
25G46109	25930718	N	GX	0307H000097D				2,000,326.10	2,000,326.10-	2,000,326.10-	
25G46110	25530147	K	GX	0307H000097D				340,586.17	340,586.17-	340,586.17-	
25G46110	25930798	N	GX	0307H000097D				2,017,973.83	2,017,973.83-	2,017,973.83-	
				Sub Total by BU Type				6,675,269.83	6,675,269.83-	6,675,269.83-	
				Total by Grant Number	8,349,374.00			6,675,269.83	1,674,104.17	6,675,269.83-	
	25G46111	K	GB	0307H000097E	2,256,185.00				2,256,185.00		
	25G46112	K	GB	0307H000097E	2,201,348.00				2,201,348.00		
	25G46113	K	GB	0307H000097E	2,160,700.00				2,160,700.00		
	25G46114	K	GB	0307H000097E	2,031,070.00				2,031,070.00		
				Sub Total by BU Type	8,649,303.00				8,649,303.00		
25G46111	25530183	K	GX	0307H000097E				322,293.42	322,293.42-	322,293.42-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G46111	25930886	K	GX	0307H000097E				1,933,891.58	1,933,891.58-	1,933,891.58-	
25G46112	25530212	K	GX	0307H000097E				270,888.53	270,888.53-	270,888.53-	
25G46112	25930966	K	GX	0307H000097E				1,930,459.47	1,930,459.47-	1,930,459.47-	
25G46113	25530247	K	GX	0307H000097E				273,330.54	273,330.54-	273,330.54-	
25G46113	25931070	K	GX	0307H000097E				1,887,369.46	1,887,369.46-	1,887,369.46-	
25G46114	25530280	K	GX	0307H000097E				277,721.18	277,721.18-	277,721.18-	
25G46114	25931181	K	GX	0307H000097E				1,753,348.82	1,753,348.82-	1,753,348.82-	
				Sub Total by BU Type				8,649,303.00	8,649,303.00-	8,649,303.00-	
				Total by Grant Number	8,649,303.00			8,649,303.00		8,649,303.00-	
	25G88608	K	GB	030701NEBTHP	2,741,751.00				2,741,751.00		
				Sub Total by BU Type	2,741,751.00				2,741,751.00		
25G88608	25480151	K	GX	030701NEBTHP				2,691,357.33	2,691,357.33-	2,691,357.33-	
				Sub Total by BU Type				2,691,357.33	2,691,357.33-	2,691,357.33-	
				Total by Grant Number	2,741,751.00			2,691,357.33	50,393.67	2,691,357.33-	
	25G77209	K	GB	030801NEBTHP	2,642,978.00				2,642,978.00		
				Sub Total by BU Type	2,642,978.00				2,642,978.00		
25G77209	25480152	N	GX	030801NEBTHP				2,415,361.97	2,415,361.97-	2,415,361.97-	
				Sub Total by BU Type				2,415,361.97	2,415,361.97-	2,415,361.97-	
				Total by Grant Number	2,642,978.00			2,415,361.97	227,616.03	2,415,361.97-	
	25G77210	K	GB	030901NEBTHP	2,287,381.67				2,287,381.67		
				Sub Total by BU Type	2,287,381.67				2,287,381.67		
25G77210	25480193	N	GX	030901NEBTHP				2,287,381.67	2,287,381.67-	2,287,381.67-	
				Sub Total by BU Type				2,287,381.67	2,287,381.67-	2,287,381.67-	
				Total by Grant Number	2,287,381.67			2,287,381.67		2,287,381.67-	
	25G89810	K	GB	030901NEPIHP	506,150.00				506,150.00		
				Sub Total by BU Type	506,150.00				506,150.00		
25G89810	25480198	N	GX	030901NEPIHP				506,150.00	506,150.00-	506,150.00-	
				Sub Total by BU Type				506,150.00	506,150.00-	506,150.00-	
				Total by Grant Number	506,150.00			506,150.00		506,150.00-	
	25G77211	K	GB	031001NEBTHP	2,431,723.94				2,431,723.94		
				Sub Total by BU Type	2,431,723.94				2,431,723.94		
25G77211	25480225	N	GX	031001NEBTHP				467,751.91	467,751.91-	467,751.91-	
25G77211	25930890	K	GX	031001NEBTHP				1,963,972.03	1,963,972.03-	1,963,972.03-	
				Sub Total by BU Type				2,431,723.94	2,431,723.94-	2,431,723.94-	
				Total by Grant Number	2,431,723.94			2,431,723.94		2,431,723.94-	
	25G77212	K	GB	031101NEBTHP	2,347,113.99				2,347,113.99		
	25G94812	K	GB	031101NEBTHP	228,436.00				228,436.00		
				Sub Total by BU Type	2,575,549.99				2,575,549.99		
25G77212	25480259	N	GX	031101NEBTHP				215,547.02	215,547.02-	215,547.02-	
25G77212	25930970	K	GX	031101NEBTHP				2,131,566.97	2,131,566.97-	2,131,566.97-	
25G94812	25570003	K	GX	031101NEBTHP				4,500.00	4,500.00-	4,500.00-	
25G94812	25931214	K	GX	031101NEBTHP				223,936.00	223,936.00-	223,936.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,575,549.99	2,575,549.99-	2,575,549.99-	
				Total by Grant Number	2,575,549.99			2,575,549.99		2,575,549.99-	
	25G55904	N	GB	04CAHNE001	146,619.00				146,619.00		
	25G55905	N	GB	04CAHNE001	156,430.00				156,430.00		
	25G56806	N	GB	04CAHNE001	123,312.56				123,312.56		
				Sub Total by BU Type	426,361.56				426,361.56		
25G55904	25240018	N	GX	04CAHNE001				146,619.00	146,619.00-	146,619.00-	
25G55905	25240002	N	GX	04CAHNE001				156,430.00	156,430.00-	156,430.00-	
25G56806	25240048	N	GX	04CAHNE001				123,186.82	123,186.82-	123,186.82-	
25G56806	25240067		GX	04CAHNE001				125.74	125.74-	125.74-	
				Sub Total by BU Type				426,361.56	426,361.56-	426,361.56-	
				Total by Grant Number	426,361.56			426,361.56		426,361.56-	
	25G73898	N	GB	04F007082040		983,100.00				983,100.00	
				Sub Total by BU Type		983,100.00				983,100.00	
				Total by Grant Number		983,100.00				983,100.00	
	25G72804	N	GB	04K100739914		150,029.00				150,029.00	
				Sub Total by BU Type		150,029.00				150,029.00	
				Total by Grant Number		150,029.00				150,029.00	
	25G72404	N	GB	04PB98709703		224,178.00				224,178.00	
	25G72504	N	GB	04PB98709703		52,000.00				52,000.00	
	25G72604	N	GB	04PB98709703		10,000.00				10,000.00	
				Sub Total by BU Type		286,178.00				286,178.00	
				Total by Grant Number		286,178.00				286,178.00	
	25G72904	N	GB	04V007608050		117,886.00				117,886.00	
				Sub Total by BU Type		117,886.00				117,886.00	
				Total by Grant Number		117,886.00				117,886.00	
	25G74104	N	GB	04WP98734501		50,500.00				50,500.00	
				Sub Total by BU Type		50,500.00				50,500.00	
				Total by Grant Number		50,500.00				50,500.00	
	25G57005	N	GB	05CDHNE001	4,572.00				4,572.00		
	25G57306	N	GB	05CDHNE001	12,799.42				12,799.42		
	25G57307	N	GB	05CDHNE001	50,233.78				50,233.78		
				Sub Total by BU Type	67,605.20				67,605.20		
25G57005	25240019	N	GX	05CDHNE001				4,572.00	4,572.00-	4,572.00-	
25G57306	25240047	N	GX	05CDHNE001				12,799.42	12,799.42-	12,799.42-	
25G57307	25240057	N	GX	05CDHNE001				11,239.71	11,239.71-	11,239.71-	
25G57307	25240076		GX	05CDHNE001				38,994.07	38,994.07-	38,994.07-	
				Sub Total by BU Type				67,605.20	67,605.20-	67,605.20-	
				Total by Grant Number	67,605.20			67,605.20		67,605.20-	
	25G73805	N	GB	05F007082050		966,800.00				966,800.00	
				Sub Total by BU Type		966,800.00				966,800.00	
				Total by Grant Number		966,800.00				966,800.00	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G72805	N	GB	05K100739915		129,143.00				129,143.00	
				Sub Total by BU Type		129,143.00				129,143.00	
				Total by Grant Number		129,143.00				129,143.00	
	25G74206	N	GB	05OS83178301	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
25G74206	25460049	N	GX	05OS83178301				.28	.28-	.28-	
				Sub Total by BU Type				.28	.28-	.28-	
				Total by Grant Number	150,000.00			.28	149,999.72	.28-	
	25G72405	N	GB	05PB98709704		235,731.47				235,731.47	
	25G72505	N	GB	05PB98709704		51,835.56				51,835.56	
	25G72605	N	GB	05PB98709704		2,432.97				2,432.97	
				Sub Total by BU Type		290,000.00				290,000.00	
				Total by Grant Number		290,000.00				290,000.00	
	25G72406	N	GB	05PB98709705	489,234.12				489,234.12		
	25G72506	N	GB	05PB98709705	100,772.72				100,772.72		
	25G72606	N	GB	05PB98709705	9,993.16				9,993.16		
				Sub Total by BU Type	600,000.00				600,000.00		
25G72406	25460028	N	GX	05PB98709705				81,401.36	81,401.36-	81,401.36-	
25G72506	25460029	N	GX	05PB98709705				18,085.69	18,085.69-	18,085.69-	
25G72606	25460030	N	GX	05PB98709705				2,695.49	2,695.49-	2,695.49-	
				Sub Total by BU Type				102,182.54	102,182.54-	102,182.54-	
				Total by Grant Number	600,000.00			102,182.54	497,817.46	102,182.54-	
	25G56005	N	GB	05PTHNE001	64,161.02				64,161.02		
	25G56906	N	GB	05PTHNE001	83,368.15				83,368.15		
	25G56907	N	GB	05PTHNE001	89,726.06				89,726.06		
				Sub Total by BU Type	237,255.23				237,255.23		
25G56005	25240022	N	GX	05PTHNE001				64,161.02	64,161.02-	64,161.02-	
25G56906	25240046	N	GX	05PTHNE001				83,368.15	83,368.15-	83,368.15-	
25G56907	25240056	N	GX	05PTHNE001				34,996.60	34,996.60-	34,996.60-	
25G56907	25240058	N	GX	05PTHNE001				2,530.69	2,530.69-	2,530.69-	
25G56907	25240075		GX	05PTHNE001				40,907.86	40,907.86-	40,907.86-	
25G56907	25240080	N	GX	05PTHNE001				11,290.91	11,290.91-	11,290.91-	
				Sub Total by BU Type				237,255.23	237,255.23-	237,255.23-	
				Total by Grant Number	237,255.23			237,255.23		237,255.23-	
	25G74105	N	GB	05WP98749901		51,100.00				51,100.00	
				Sub Total by BU Type		51,100.00				51,100.00	
				Total by Grant Number		51,100.00				51,100.00	
	25880207		IS	050X05NE5021			1,338,063.20	174,798,204.43	174,798,204.43-	174,798,204.43-	
				Sub Total by BU Type			1,338,063.20	174,798,204.43	174,798,204.43-	174,798,204.43-	
	25882104		MT	050X05NE5021				23,553.55	23,553.55-	23,553.55-	
				Sub Total by BU Type				23,553.55	23,553.55-	23,553.55-	
				Total by Grant Number			1,338,063.20	174,821,757.98	174,821,757.98-	174,821,757.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G67700	N	GB	050000091209	83,784.89				83,784.89		
	25G67800	N	GB	050000091209	416,215.11				416,215.11		
				Sub Total by BU Type	500,000.00				500,000.00		
25G67700	25220034	N	GX	050000091209				73,516.13	73,516.13-	73,516.13-	
25G67700	26220034	N	GX	050000091209				10,268.76	10,268.76-	10,268.76-	
25G67800	25220010	N	GX	050000091209				612.52	612.52-	612.52-	
				Sub Total by BU Type				84,397.41	84,397.41-	84,397.41-	
				Total by Grant Number	500,000.00			84,397.41	415,602.59	84,397.41-	
	25G67901	N	GB	050000091220		625,000.00				625,000.00	
				Sub Total by BU Type		625,000.00				625,000.00	
				Total by Grant Number		625,000.00				625,000.00	
	25G68201	N	GB	050000091393		50,000.00				50,000.00	
				Sub Total by BU Type		50,000.00				50,000.00	
				Total by Grant Number		50,000.00				50,000.00	
	25G67902	N	GB	050000091480		500,000.00				500,000.00	
	25G67903	N	GB	050000091480		500,000.00				500,000.00	
	25G67904	K	GB	050000091480	500,000.00				500,000.00		
				Sub Total by BU Type	500,000.00	1,000,000.00			500,000.00	1,000,000.00	
				Total by Grant Number	500,000.00	1,000,000.00			500,000.00	1,000,000.00	
	25G68003	N	GB	050000091520	7,946.22				7,946.22		
	25G68103	N	GB	050000091520	528,814.50				528,814.50		
				Sub Total by BU Type	536,760.72				536,760.72		
25G68003	25040019	N	GX	050000091520				7,946.22	7,946.22-	7,946.22-	
25G68103	25220043	N	GX	050000091520				274,388.61	274,388.61-	274,388.61-	
				Sub Total by BU Type				282,334.83	282,334.83-	282,334.83-	
				Total by Grant Number	536,760.72			282,334.83	254,425.89	282,334.83-	
	25G68202	N	GB	050000091568	375,381.03				375,381.03		
	25G68302	N	GB	050000091568	1,575,482.97				1,575,482.97		
				Sub Total by BU Type	1,950,864.00				1,950,864.00		
25G68202	25220025	N	GX	050000091568				289,273.91	289,273.91-	289,273.91-	
25G68302	25220018	N	GX	050000091568				46,391.29	46,391.29-	46,391.29-	
				Sub Total by BU Type				335,665.20	335,665.20-	335,665.20-	
				Total by Grant Number	1,950,864.00			335,665.20	1,615,198.80	335,665.20-	
	25G68406	N	GB	050000092081	439,726.06				439,726.06		
				Sub Total by BU Type	439,726.06				439,726.06		
25G68406	25220029	N	GX	050000092081				126,702.11	126,702.11-	126,702.11-	
25G68406	25730004	N	GX	050000092081				52,696.63	52,696.63-	52,696.63-	
25G68406	25733016	N	GX	050000092081				104,066.43	104,066.43-	104,066.43-	
				Sub Total by BU Type				283,465.17	283,465.17-	283,465.17-	
				Total by Grant Number	439,726.06			283,465.17	156,260.89	283,465.17-	
	25G67905	N	GB	050000092404	441,800.44				441,800.44		
	25G67906	N	GB	050000092404	451,596.65				451,596.65		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G67907	K	GB	050000092404	500,000.00				500,000.00		
	25G67908	K	GB	050000092404	499,511.00				499,511.00		
				Sub Total by BU Type	1,892,908.09				1,892,908.09		
25G67905	25220015	N	GX	050000092404				399,005.56	399,005.56-	399,005.56-	
25G67906	25220082	N	GX	050000092404				129,615.46	129,615.46-	129,615.46-	
25G67907	25730033	N	GX	050000092404				201,727.28	201,727.28-	201,727.28-	
25G67907	25733013	N	GX	050000092404				104,475.12	104,475.12-	104,475.12-	
25G67908	25733017	K	GX	050000092404				499,511.00	499,511.00-	499,511.00-	
				Sub Total by BU Type				1,334,334.42	1,334,334.42-	1,334,334.42-	
				Total by Grant Number	1,892,908.09			1,334,334.42	558,573.67	1,334,334.42-	
	25G68507	K	GB	050000092458	470,000.00				470,000.00		
				Sub Total by BU Type	470,000.00				470,000.00		
25G68507	25220027	K	GX	050000092458				106,374.22	106,374.22-	106,374.22-	
25G68507	25730040	K	GX	050000092458				67,107.07	67,107.07-	67,107.07-	
25G68507	25731017	K	GX	050000092458				78,145.46	78,145.46-	78,145.46-	
				Sub Total by BU Type				251,626.75	251,626.75-	251,626.75-	
				Total by Grant Number	470,000.00			251,626.75	218,373.25	251,626.75-	
	25G68607	N	GB	050000092578	500,000.00				500,000.00		
				Sub Total by BU Type	500,000.00				500,000.00		
25G68607	25220028	N	GX	050000092578				141,386.90	141,386.90-	141,386.90-	
25G68607	25730003	N	GX	050000092578				30,749.92	30,749.92-	30,749.92-	
25G68607	25733014	K	GX	050000092578				188,279.56	188,279.56-	188,279.56-	
				Sub Total by BU Type				360,416.38	360,416.38-	360,416.38-	
				Total by Grant Number	500,000.00			360,416.38	139,583.62	360,416.38-	
	25G56100	N	GB	050005NE5000		56,738.05				56,738.05	
	25G56300	N	GB	050005NE5000		3,506.14				3,506.14	
	25G56400	N	GB	050005NE5000		1,265.09				1,265.09	
	25G56500	N	GB	050005NE5000		338.87				338.87	
	25G56600	N	GB	050005NE5000		25,143.05				25,143.05	
	25G56700	N	GB	050005NE5000		5,637.53				5,637.53	
	25G56800	N	GB	050005NE5000		3,272.44				3,272.44	
	25G56900	N	GB	050005NE5000		1,121,826.61				1,121,826.61	
	25G57000	N	GB	050005NE5000		9,598.39				9,598.39	
	25G57100	N	GB	050005NE5000		9,139.00				9,139.00	
	25G58700	N	GB	050005NE5000		100,933.83				100,933.83	
				Sub Total by BU Type		1,337,399.00				1,337,399.00	
				Total by Grant Number		1,337,399.00				1,337,399.00	
	25G57700	N	GB	050005NE5001		999,847.00				999,847.00	
				Sub Total by BU Type		999,847.00				999,847.00	
				Total by Grant Number		999,847.00				999,847.00	
	25G58100	N	GB	050005NE5002		93,905.68				93,905.68	
	25G58200	N	GB	050005NE5002		13,774.32				13,774.32	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		107,680.00				107,680.00	
				Total by Grant Number		107,680.00				107,680.00	
	25G11700	N	GB	050005NE5019		6,107,399.00				6,107,399.00	
				Sub Total by BU Type		6,107,399.00				6,107,399.00	
				Total by Grant Number		6,107,399.00				6,107,399.00	
	25G11500	N	GB	050005NE5021		107,087.00				107,087.00	
	25G11600	N	GB	050005NE5021		8,111,584.00				8,111,584.00	
				Sub Total by BU Type		8,218,671.00				8,218,671.00	
				Total by Grant Number		8,218,671.00				8,218,671.00	
	25G12700	N	GB	050005NE5028		640,602,408.00				640,602,408.00	
				Sub Total by BU Type		640,602,408.00				640,602,408.00	
				Total by Grant Number		640,602,408.00				640,602,408.00	
	25G12100	N	GB	050005NE5048	34,994,020.00				34,994,020.00		
				Sub Total by BU Type	34,994,020.00				34,994,020.00		
				Total by Grant Number	34,994,020.00				34,994,020.00		
	25G12001	N	GB	050105NE5R21		3,217,319.00				3,217,319.00	
				Sub Total by BU Type		3,217,319.00				3,217,319.00	
				Total by Grant Number		3,217,319.00				3,217,319.00	
	25G56101	N	GB	050105NE5000		83,575.25				83,575.25	
	25G56401	N	GB	050105NE5000		1,161.59				1,161.59	
	25G56501	N	GB	050105NE5000		1,632.71				1,632.71	
	25G56601	N	GB	050105NE5000		23,377.13				23,377.13	
	25G56701	N	GB	050105NE5000		139.00				139.00	
	25G56801	N	GB	050105NE5000		4,124.54				4,124.54	
	25G56901	N	GB	050105NE5000		1,478,805.84				1,478,805.84	
	25G57001	N	GB	050105NE5000		22,674.08				22,674.08	
	25G57101	N	GB	050105NE5000		12,297.34				12,297.34	
	25G58701	N	GB	050105NE5000		107,558.01				107,558.01	
	25G58801	N	GB	050105NE5000		97,132.23				97,132.23	
	25G59001	N	GB	050105NE5000		26.53				26.53	
				Sub Total by BU Type		1,832,504.25				1,832,504.25	
				Total by Grant Number		1,832,504.25				1,832,504.25	
	25G57701	N	GB	050105NE5001		1,119,245.00				1,119,245.00	
				Sub Total by BU Type		1,119,245.00				1,119,245.00	
				Total by Grant Number		1,119,245.00				1,119,245.00	
	25G58101	N	GB	050105NE5002		101,185.79				101,185.79	
	25G58201	N	GB	050105NE5002		3,500.69				3,500.69	
				Sub Total by BU Type		104,686.48				104,686.48	
				Total by Grant Number		104,686.48				104,686.48	
	25G11501	N	GB	050105NE5021		406,841.00				406,841.00	
	25G11601	N	GB	050105NE5021		18,677,533.00				18,677,533.00	
				Sub Total by BU Type		19,084,374.00				19,084,374.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		19,084,374.00				19,084,374.00	
	25G12701	N	GB	050105NE5028		718,952,073.00				718,952,073.00	
				Sub Total by BU Type		718,952,073.00				718,952,073.00	
				Total by Grant Number		718,952,073.00				718,952,073.00	
	25G12101	N	GB	050105NE5048	39,575,758.00				39,575,758.00		
				Sub Total by BU Type	39,575,758.00				39,575,758.00		
25G12101	25060089	N	GX	050105NE5048				43.00-	43.00	43.00	
25G12101	25220044	N	GX	050105NE5048				126.00-	126.00	126.00	
25G12101	25220046	N	GX	050105NE5048				18,767.28-	18,767.28	18,767.28	
25G12101	25270016	N	GX	050105NE5048				6,408.21-	6,408.21	6,408.21	
25G12101	25310119	N	GX	050105NE5048				3,422.06-	3,422.06	3,422.06	
25G12101	25340027	N	GX	050105NE5048				2,050.41-	2,050.41	2,050.41	
25G12101	25380037	N	GX	050105NE5048				101,126.42-	101,126.42	101,126.42	
25G12101	25380064	N	GX	050105NE5048				1,287.69-	1,287.69	1,287.69	
				Sub Total by BU Type				133,231.07-	133,231.07	133,231.07	
				Total by Grant Number	39,575,758.00			133,231.07-	39,708,989.07	133,231.07	
	25G11802	N	GB	050205NEPAMP		71,351.35				71,351.35	
				Sub Total by BU Type		71,351.35				71,351.35	
				Total by Grant Number		71,351.35				71,351.35	
	25G56102	N	GB	050205NE5000		69,650.76				69,650.76	
	25G56302	N	GB	050205NE5000		368.00				368.00	
	25G56402	N	GB	050205NE5000		760.01				760.01	
	25G56602	N	GB	050205NE5000		40,237.05				40,237.05	
	25G56802	N	GB	050205NE5000		3,661.14				3,661.14	
	25G56902	N	GB	050205NE5000		1,515,629.24				1,515,629.24	
	25G57002	N	GB	050205NE5000		27,404.06				27,404.06	
	25G57102	N	GB	050205NE5000		2,175.30				2,175.30	
	25G58602	N	GB	050205NE5000		1,027.02				1,027.02	
	25G58702	N	GB	050205NE5000		118,887.30				118,887.30	
	25G58802	N	GB	050205NE5000		76,291.12				76,291.12	
				Sub Total by BU Type		1,856,091.00				1,856,091.00	
				Total by Grant Number		1,856,091.00				1,856,091.00	
	25G58402	N	GB	050205NE5001		1,520,835.00				1,520,835.00	
				Sub Total by BU Type		1,520,835.00				1,520,835.00	
				Total by Grant Number		1,520,835.00				1,520,835.00	
	25G58102	N	GB	050205NE5002		89,221.59				89,221.59	
	25G58202	N	GB	050205NE5002		23,204.55				23,204.55	
	25G58302	N	GB	050205NE5002		1,540.00				1,540.00	
				Sub Total by BU Type		113,966.14				113,966.14	
				Total by Grant Number		113,966.14				113,966.14	
	25G11502	N	GB	050205NE5021		729,484.00				729,484.00	
	25G11602	N	GB	050205NE5021		13,431,967.00				13,431,967.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		14,161,451.00				14,161,451.00	
				Total by Grant Number		14,161,451.00				14,161,451.00	
	25G12702	N	GB	050205NE5028	796,431,648.00				796,431,648.00		
				Sub Total by BU Type	796,431,648.00				796,431,648.00		
				Total by Grant Number	796,431,648.00				796,431,648.00		
	25G12102	N	GB	050205NE5048	44,088,625.00				44,088,625.00		
				Sub Total by BU Type	44,088,625.00				44,088,625.00		
25G12102	25040012	N	GX	050205NE5048				40,889.40	40,889.40-	40,889.40-	
25G12102	25060054	N	GX	050205NE5048				205.00	205.00-	205.00-	
25G12102	25220011	N	GX	050205NE5048				13,873.72	13,873.72-	13,873.72-	
25G12102	25220012	N	GX	050205NE5048				57,176.89	57,176.89-	57,176.89-	
25G12102	25220013	N	GX	050205NE5048				335.35	335.35-	335.35-	
25G12102	25220014	N	GX	050205NE5048				587.39	587.39-	587.39-	
25G12102	25220022	N	GX	050205NE5048				93,053.50	93,053.50-	93,053.50-	
25G12102	25270013	N	GX	050205NE5048				19,073.43	19,073.43-	19,073.43-	
25G12102	25310031	N	GX	050205NE5048				3,165.90	3,165.90-	3,165.90-	
25G12102	25310066	N	GX	050205NE5048				3,422.06	3,422.06-	3,422.06-	
25G12102	25310092	N	GX	050205NE5048				2,169.96	2,169.96-	2,169.96-	
25G12102	25320024	N	GX	050205NE5048				159.88	159.88-	159.88-	
25G12102	25320046	N	GX	050205NE5048				165.00	165.00-	165.00-	
25G12102	25320049	N	GX	050205NE5048				36,122.58	36,122.58-	36,122.58-	
25G12102	25320055	N	GX	050205NE5048				9,120.03	9,120.03-	9,120.03-	
25G12102	25320072	N	GX	050205NE5048				28,971.89	28,971.89-	28,971.89-	
25G12102	25320077	N	GX	050205NE5048				9,548.22	9,548.22-	9,548.22-	
25G12102	25340024	N	GX	050205NE5048				76,487.56	76,487.56-	76,487.56-	
25G12102	25340030	N	GX	050205NE5048				2,050.41	2,050.41-	2,050.41-	
25G12102	25340036	N	GX	050205NE5048				11,046.38	11,046.38-	11,046.38-	
25G12102	25340051	N	GX	050205NE5048				3,810.96	3,810.96-	3,810.96-	
25G12102	25340137	N	GX	050205NE5048				14,249.94	14,249.94-	14,249.94-	
25G12102	25340146	N	GX	050205NE5048				8,680.59	8,680.59-	8,680.59-	
25G12102	25340151	N	GX	050205NE5048				80,915.35	80,915.35-	80,915.35-	
25G12102	25340152	N	GX	050205NE5048				19,396.73	19,396.73-	19,396.73-	
25G12102	25340154	N	GX	050205NE5048				8,711.92	8,711.92-	8,711.92-	
25G12102	25350038	N	GX	050205NE5048				144,032.11	144,032.11-	144,032.11-	
25G12102	25350051	N	GX	050205NE5048				2,106.69	2,106.69-	2,106.69-	
25G12102	25350089	N	GX	050205NE5048				6,778.29	6,778.29-	6,778.29-	
25G12102	25350125	N	GX	050205NE5048				10,425.61	10,425.61-	10,425.61-	
25G12102	25350155	N	GX	050205NE5048				9,334.58	9,334.58-	9,334.58-	
25G12102	25350233	N	GX	050205NE5048				35,827.11	35,827.11-	35,827.11-	
25G12102	25350234	N	GX	050205NE5048				35,909.17	35,909.17-	35,909.17-	
25G12102	25350236	N	GX	050205NE5048				21,432.51	21,432.51-	21,432.51-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12102	25350237	N	GX	050205NE5048				13,602.68	13,602.68-	13,602.68-	
25G12102	25350238	N	GX	050205NE5048				33,825.25	33,825.25-	33,825.25-	
25G12102	25350239	N	GX	050205NE5048				127,177.20	127,177.20-	127,177.20-	
25G12102	25350261	N	GX	050205NE5048				35,851.11	35,851.11-	35,851.11-	
25G12102	25370036	N	GX	050205NE5048				13,146.79	13,146.79-	13,146.79-	
25G12102	25370055	N	GX	050205NE5048				56,607.29	56,607.29-	56,607.29-	
25G12102	25370061	N	GX	050205NE5048				5,395.67	5,395.67-	5,395.67-	
25G12102	25370084	N	GX	050205NE5048				9,322.53	9,322.53-	9,322.53-	
25G12102	25370114	N	GX	050205NE5048				83,329.91	83,329.91-	83,329.91-	
25G12102	25370173	N	GX	050205NE5048				278,750.63	278,750.63-	278,750.63-	
25G12102	25370198	N	GX	050205NE5048				51,296.25	51,296.25-	51,296.25-	
25G12102	25370207	N	GX	050205NE5048				194,674.37	194,674.37-	194,674.37-	
25G12102	25370224	N	GX	050205NE5048				34,463.67	34,463.67-	34,463.67-	
25G12102	25370225	N	GX	050205NE5048				150,173.12	150,173.12-	150,173.12-	
25G12102	25370226	N	GX	050205NE5048				52,813.40	52,813.40-	52,813.40-	
25G12102	25370231	N	GX	050205NE5048				8,183.53	8,183.53-	8,183.53-	
25G12102	25380029	N	GX	050205NE5048				3,421.86	3,421.86-	3,421.86-	
25G12102	25380051	N	GX	050205NE5048				28,343.25	28,343.25-	28,343.25-	
25G12102	25380061	N	GX	050205NE5048				132,144.34	132,144.34-	132,144.34-	
25G12102	25440002	N	GX	050205NE5048				63,651.41	63,651.41-	63,651.41-	
				Sub Total by BU Type				2,185,410.37	2,185,410.37-	2,185,410.37-	
26MADG02	25440001		IS	050205NE5048				206,516.43	206,516.43-	206,516.43-	
				Sub Total by BU Type				206,516.43	206,516.43-	206,516.43-	
26MADG02	25270003	N	MT	050205NE5048				329.84	329.84-	329.84-	
				Sub Total by BU Type				329.84	329.84-	329.84-	
				Total by Grant Number	44,088,625.00			2,392,256.64	41,696,368.36	2,392,256.64-	
	25G12003	N	GB	050305NE5R21		4,178,799.00				4,178,799.00	
				Sub Total by BU Type		4,178,799.00				4,178,799.00	
				Total by Grant Number		4,178,799.00				4,178,799.00	
	25G56903	N	GB	050305NE5000		1,950,011.00				1,950,011.00	
				Sub Total by BU Type		1,950,011.00				1,950,011.00	
				Total by Grant Number		1,950,011.00				1,950,011.00	
	25G58403	N	GB	050305NE5001		1,170,630.00				1,170,630.00	
				Sub Total by BU Type		1,170,630.00				1,170,630.00	
				Total by Grant Number		1,170,630.00				1,170,630.00	
	25G58103	N	GB	050305NE5002		87,043.41				87,043.41	
	25G58203	N	GB	050305NE5002		24,768.81				24,768.81	
	25G58303	N	GB	050305NE5002		1,173.78				1,173.78	
				Sub Total by BU Type		112,986.00				112,986.00	
				Total by Grant Number		112,986.00				112,986.00	
	25G11503	N	GB	050305NE5021		248,661.00				248,661.00	
	25G11603	N	GB	050305NE5021		15,165,655.00				15,165,655.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		15,414,316.00				15,414,316.00	
				Total by Grant Number		15,414,316.00				15,414,316.00	
	25G12703	N	GB	050305NE5028		816,947,144.00				816,947,144.00	
				Sub Total by BU Type		816,947,144.00				816,947,144.00	
				Total by Grant Number		816,947,144.00				816,947,144.00	
	25G12103	N	GB	050305NE5048	67,997,110.00				67,997,110.00		
				Sub Total by BU Type	67,997,110.00				67,997,110.00		
25G12103	25040003	N	GX	050305NE5048				118,482.45	118,482.45-	118,482.45-	
25G12103	25060134	N	GX	050305NE5048				843.67	843.67-	843.67-	
25G12103	25220038	N	GX	050305NE5048				44,559.45	44,559.45-	44,559.45-	
25G12103	25220039	N	GX	050305NE5048				118,404.54	118,404.54-	118,404.54-	
25G12103	25220040	N	GX	050305NE5048				1,778.73	1,778.73-	1,778.73-	
25G12103	25220041	N	GX	050305NE5048				386,809.66	386,809.66-	386,809.66-	
25G12103	25220042	N	GX	050305NE5048				109.50	109.50-	109.50-	
25G12103	25220047	N	GX	050305NE5048				433.00	433.00-	433.00-	
25G12103	25270032	N	GX	050305NE5048				44,944.90	44,944.90-	44,944.90-	
25G12103	25310157	N	GX	050305NE5048				25,742.26	25,742.26-	25,742.26-	
25G12103	25310158	N	GX	050305NE5048				44,334.41	44,334.41-	44,334.41-	
25G12103	25310159	N	GX	050305NE5048				17,422.15	17,422.15-	17,422.15-	
25G12103	25310160	N	GX	050305NE5048				14,453.91	14,453.91-	14,453.91-	
25G12103	25310161	N	GX	050305NE5048				328,778.14	328,778.14-	328,778.14-	
25G12103	25310162	N	GX	050305NE5048				276,484.17	276,484.17-	276,484.17-	
25G12103	25310163	N	GX	050305NE5048				55,012.48	55,012.48-	55,012.48-	
25G12103	25320118	N	GX	050305NE5048				100,527.28	100,527.28-	100,527.28-	
25G12103	25320119	N	GX	050305NE5048				33,296.96	33,296.96-	33,296.96-	
25G12103	25320120	N	GX	050305NE5048				14,816.29	14,816.29-	14,816.29-	
25G12103	25320121	N	GX	050305NE5048				459,391.25	459,391.25-	459,391.25-	
25G12103	25320122	N	GX	050305NE5048				155,481.53	155,481.53-	155,481.53-	
25G12103	25320123	N	GX	050305NE5048				26,881.21	26,881.21-	26,881.21-	
25G12103	25320124	N	GX	050305NE5048				72,027.48	72,027.48-	72,027.48-	
25G12103	25320125	N	GX	050305NE5048				27,833.79	27,833.79-	27,833.79-	
25G12103	25340220	N	GX	050305NE5048				265,519.14	265,519.14-	265,519.14-	
25G12103	25340221	N	GX	050305NE5048				31,128.66	31,128.66-	31,128.66-	
25G12103	25340222	N	GX	050305NE5048				11,045.69	11,045.69-	11,045.69-	
25G12103	25340223	N	GX	050305NE5048				217,884.60	217,884.60-	217,884.60-	
25G12103	25340224	N	GX	050305NE5048				43,557.49	43,557.49-	43,557.49-	
25G12103	25340225	N	GX	050305NE5048				37,891.16	37,891.16-	37,891.16-	
25G12103	25340226	N	GX	050305NE5048				26,475.79	26,475.79-	26,475.79-	
25G12103	25340227	N	GX	050305NE5048				26,564.82	26,564.82-	26,564.82-	
25G12103	25350348	N	GX	050305NE5048				251,889.07	251,889.07-	251,889.07-	
25G12103	25350349	N	GX	050305NE5048				77,791.49	77,791.49-	77,791.49-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12103	25350350	N	GX	050305NE5048				19,348.75	19,348.75-	19,348.75-	
25G12103	25350351	N	GX	050305NE5048				99,073.33	99,073.33-	99,073.33-	
25G12103	25350352	N	GX	050305NE5048				97,903.94	97,903.94-	97,903.94-	
25G12103	25350353	N	GX	050305NE5048				29,667.14	29,667.14-	29,667.14-	
25G12103	25350354	N	GX	050305NE5048				46,490.95	46,490.95-	46,490.95-	
25G12103	25350355	N	GX	050305NE5048				29,887.07	29,887.07-	29,887.07-	
25G12103	25350356	N	GX	050305NE5048				102,441.48	102,441.48-	102,441.48-	
25G12103	25350357	N	GX	050305NE5048				331,188.65	331,188.65-	331,188.65-	
25G12103	25350364	N	GX	050305NE5048				652.79	652.79-	652.79-	
25G12103	25370348	N	GX	050305NE5048				53,705.28	53,705.28-	53,705.28-	
25G12103	25370349	N	GX	050305NE5048				129,150.31	129,150.31-	129,150.31-	
25G12103	25370350	N	GX	050305NE5048				17,092.85	17,092.85-	17,092.85-	
25G12103	25370352	N	GX	050305NE5048				46,242.04	46,242.04-	46,242.04-	
25G12103	25370353	N	GX	050305NE5048				235,786.11	235,786.11-	235,786.11-	
25G12103	25370354	N	GX	050305NE5048				86,654.80	86,654.80-	86,654.80-	
25G12103	25370355	N	GX	050305NE5048				576,151.49	576,151.49-	576,151.49-	
25G12103	25370356	N	GX	050305NE5048				56,519.10	56,519.10-	56,519.10-	
25G12103	25370357	N	GX	050305NE5048				13,039.32	13,039.32-	13,039.32-	
25G12103	25370358	N	GX	050305NE5048				125,879.75	125,879.75-	125,879.75-	
25G12103	25370359	N	GX	050305NE5048				596,672.25	596,672.25-	596,672.25-	
25G12103	25370360	N	GX	050305NE5048				2,777.50	2,777.50-	2,777.50-	
25G12103	25380111	N	GX	050305NE5048				16,625.21	16,625.21-	16,625.21-	
25G12103	25380112	N	GX	050305NE5048				77,908.07	77,908.07-	77,908.07-	
25G12103	25380113	N	GX	050305NE5048				301,019.81	301,019.81-	301,019.81-	
25G12103	25380114	N	GX	050305NE5048				2,747.15	2,747.15-	2,747.15-	
25G12103	25440004	N	GX	050305NE5048				273,303.64	273,303.64-	273,303.64-	
				Sub Total by BU Type				6,726,525.90	6,726,525.90-	6,726,525.90-	
	25370351	N	IS	050305NE5048				27,362.00	27,362.00-	27,362.00-	
				Sub Total by BU Type				27,362.00	27,362.00-	27,362.00-	
				Total by Grant Number	67,997,110.00			6,753,887.90	61,243,222.10	6,753,887.90-	
	25G12004	N	GB	050405NE5R21		5,965,864.00				5,965,864.00	
				Sub Total by BU Type		5,965,864.00				5,965,864.00	
				Total by Grant Number		5,965,864.00				5,965,864.00	
	25G57404	N	GB	050405NE5000		2,093,600.00				2,093,600.00	
				Sub Total by BU Type		2,093,600.00				2,093,600.00	
				Total by Grant Number		2,093,600.00				2,093,600.00	
	25G57704	N	GB	050405NE5001		1,161,637.00				1,161,637.00	
				Sub Total by BU Type		1,161,637.00				1,161,637.00	
				Total by Grant Number		1,161,637.00				1,161,637.00	
	25G57604	N	GB	050405NE5002		144,775.00				144,775.00	
	25G58104	N	GB	050405NE5002		3,355.32				3,355.32	
				Sub Total by BU Type		148,130.32				148,130.32	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		148,130.32				148,130.32	
	25G11504	N	GB	050405NE5021		395,792.57				395,792.57	
	25G11604	N	GB	050405NE5021		13,477,091.43				13,477,091.43	
				Sub Total by BU Type		13,872,884.00				13,872,884.00	
				Total by Grant Number		13,872,884.00				13,872,884.00	
	25G12704	N	GB	050405NE5028		838,003,571.00				838,003,571.00	
				Sub Total by BU Type		838,003,571.00				838,003,571.00	
				Total by Grant Number		838,003,571.00				838,003,571.00	
	25G12104	N	GB	050405NE5048	35,762,750.00				35,762,750.00		
				Sub Total by BU Type	35,762,750.00				35,762,750.00		
25G12104	25040016	N	GX	050405NE5048				196,339.42	196,339.42-	196,339.42-	
25G12104	25060145	N	GX	050405NE5048				328.00	328.00-	328.00-	
25G12104	25220052	N	GX	050405NE5048				3,978.55	3,978.55-	3,978.55-	
25G12104	25220053	N	GX	050405NE5048				46,894.62	46,894.62-	46,894.62-	
25G12104	25220055	N	GX	050405NE5048				254,092.84	254,092.84-	254,092.84-	
25G12104	25220056	N	GX	050405NE5048				1,717.00	1,717.00-	1,717.00-	
25G12104	25220057	N	GX	050405NE5048				4,326.70	4,326.70-	4,326.70-	
25G12104	25270037	N	GX	050405NE5048				75,679.84	75,679.84-	75,679.84-	
25G12104	25310169	N	GX	050405NE5048				14,937.26	14,937.26-	14,937.26-	
25G12104	25310170	N	GX	050405NE5048				72,563.51	72,563.51-	72,563.51-	
25G12104	25310173	N	GX	050405NE5048				467,067.63	467,067.63-	467,067.63-	
25G12104	25310174	N	GX	050405NE5048				425,391.72	425,391.72-	425,391.72-	
25G12104	25310175	N	GX	050405NE5048				337.16	337.16-	337.16-	
25G12104	25310176	N	GX	050405NE5048				224.21	224.21-	224.21-	
25G12104	25340242	N	GX	050405NE5048				334,890.00	334,890.00-	334,890.00-	
25G12104	25340243	N	GX	050405NE5048				108,893.01	108,893.01-	108,893.01-	
25G12104	25340249	N	GX	050405NE5048				621,409.13	621,409.13-	621,409.13-	
25G12104	25350366	N	GX	050405NE5048				414,358.98	414,358.98-	414,358.98-	
25G12104	25350369	N	GX	050405NE5048				34,306.07	34,306.07-	34,306.07-	
25G12104	25350370	N	GX	050405NE5048				433,693.33	433,693.33-	433,693.33-	
25G12104	25350373	N	GX	050405NE5048				532,669.52	532,669.52-	532,669.52-	
25G12104	25350374	N	GX	050405NE5048				9,563.86	9,563.86-	9,563.86-	
25G12104	25370370	N	GX	050405NE5048				268,242.50	268,242.50-	268,242.50-	
25G12104	25370371	N	GX	050405NE5048				223,187.08	223,187.08-	223,187.08-	
25G12104	25370372	N	GX	050405NE5048				176,506.85	176,506.85-	176,506.85-	
25G12104	25370373	N	GX	050405NE5048				27,997.21	27,997.21-	27,997.21-	
25G12104	25370374	N	GX	050405NE5048				148,281.47	148,281.47-	148,281.47-	
25G12104	25370376	N	GX	050405NE5048				307,880.59	307,880.59-	307,880.59-	
25G12104	25370377	N	GX	050405NE5048				618,020.44	618,020.44-	618,020.44-	
25G12104	25370378	N	GX	050405NE5048				550,450.86	550,450.86-	550,450.86-	
25G12104	25370379	N	GX	050405NE5048				136,805.17	136,805.17-	136,805.17-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12104	25370380	N	GX	050405NE5048				775,661.50	775,661.50-	775,661.50-	
25G12104	25380118	N	GX	050405NE5048				638,563.45	638,563.45-	638,563.45-	
25G12104	25380120	N	GX	050405NE5048				9,344.39	9,344.39-	9,344.39-	
25G12104	25380121	N	GX	050405NE5048				259,447.89	259,447.89-	259,447.89-	
25G12104	25380122	N	GX	050405NE5048				1,065,234.05	1,065,234.05-	1,065,234.05-	
25G12104	25440006	N	GX	050405NE5048				314,545.56	314,545.56-	314,545.56-	
25G12104	25980019	N	GX	050405NE5048				700,000.00	700,000.00-	700,000.00-	
				Sub Total by BU Type				10,273,831.37	10,273,831.37-	10,273,831.37-	
	25220061	N	MT	050405NE5048				6,101.98	6,101.98-	6,101.98-	
	25220062	N	MT	050405NE5048				12,114.73	12,114.73-	12,114.73-	
	25440007		MT	050405NE5048				172,575.93	172,575.93-	172,575.93-	
				Sub Total by BU Type				190,792.64	190,792.64-	190,792.64-	
				Total by Grant Number	35,762,750.00			10,464,624.01	25,298,125.99	10,464,624.01-	
	25G11905	N	GB	050505NE5R21		272,939.43				272,939.43	
	25G12005	N	GB	050505NE5R21		4,744,097.57				4,744,097.57	
				Sub Total by BU Type		5,017,037.00				5,017,037.00	
				Total by Grant Number		5,017,037.00				5,017,037.00	
	25G57405	N	GB	050505NE5000		2,145,746.00				2,145,746.00	
				Sub Total by BU Type		2,145,746.00				2,145,746.00	
				Total by Grant Number		2,145,746.00				2,145,746.00	
	25G57705	N	GB	050505NE5001		1,162,057.00				1,162,057.00	
				Sub Total by BU Type		1,162,057.00				1,162,057.00	
				Total by Grant Number		1,162,057.00				1,162,057.00	
	25G57605	N	GB	050505NE5002		148,960.73				148,960.73	
	25G58105	N	GB	050505NE5002		4,649.27				4,649.27	
				Sub Total by BU Type		153,610.00				153,610.00	
				Total by Grant Number		153,610.00				153,610.00	
	25G11505	N	GB	050505NE5021		340,763.00				340,763.00	
	25G11605	N	GB	050505NE5021		16,755,384.00				16,755,384.00	
				Sub Total by BU Type		17,096,147.00				17,096,147.00	
				Total by Grant Number		17,096,147.00				17,096,147.00	
	25G12705	N	GB	050505NE5028		890,965,640.00				890,965,640.00	
				Sub Total by BU Type		890,965,640.00				890,965,640.00	
				Total by Grant Number		890,965,640.00				890,965,640.00	
	25G12105	N	GB	050505NE5048	53,993,040.00				53,993,040.00		
				Sub Total by BU Type	53,993,040.00				53,993,040.00		
25G12105	25040017	N	GX	050505NE5048				309,517.53	309,517.53-	309,517.53-	
25G12105	25060193	N	GX	050505NE5048				248.36	248.36-	248.36-	
25G12105	25220069	N	GX	050505NE5048				362,242.05	362,242.05-	362,242.05-	
25G12105	25220070	N	GX	050505NE5048				1,413.49	1,413.49-	1,413.49-	
25G12105	25270054	N	GX	050505NE5048				36,975.84	36,975.84-	36,975.84-	
25G12105	25310238	N	GX	050505NE5048				25,939.10	25,939.10-	25,939.10-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12105	25310239	N	GX	050505NE5048				32,944.58	32,944.58-	32,944.58-	
25G12105	25310240	N	GX	050505NE5048				216,539.23	216,539.23-	216,539.23-	
25G12105	25310241	N	GX	050505NE5048				241,746.02	241,746.02-	241,746.02-	
25G12105	25310265	N	GX	050505NE5048				26,832.15	26,832.15-	26,832.15-	
25G12105	25320019	N	GX	050505NE5048				159,378.43	159,378.43-	159,378.43-	
25G12105	25320170	N	GX	050505NE5048				60,927.02	60,927.02-	60,927.02-	
25G12105	25320186	N	GX	050505NE5048				595,907.39	595,907.39-	595,907.39-	
25G12105	25320187	N	GX	050505NE5048				67,333.60	67,333.60-	67,333.60-	
25G12105	25340329	N	GX	050505NE5048				496,301.60	496,301.60-	496,301.60-	
25G12105	25340330	N	GX	050505NE5048				322,100.43	322,100.43-	322,100.43-	
25G12105	25340331	N	GX	050505NE5048				446,591.55	446,591.55-	446,591.55-	
25G12105	25350028	N	GX	050505NE5048				66,641.21	66,641.21-	66,641.21-	
25G12105	25350141	N	GX	050505NE5048				203,440.58	203,440.58-	203,440.58-	
25G12105	25350499	N	GX	050505NE5048				248,216.95	248,216.95-	248,216.95-	
25G12105	25350500	N	GX	050505NE5048				263,418.38	263,418.38-	263,418.38-	
25G12105	25350502	N	GX	050505NE5048				419,418.15	419,418.15-	419,418.15-	
25G12105	25350503	N	GX	050505NE5048				129,100.77	129,100.77-	129,100.77-	
25G12105	25350504	N	GX	050505NE5048				71,325.54	71,325.54-	71,325.54-	
25G12105	25350505	N	GX	050505NE5048				194,001.01	194,001.01-	194,001.01-	
25G12105	25350506	N	GX	050505NE5048				51,145.47	51,145.47-	51,145.47-	
25G12105	25350510	N	GX	050505NE5048				535,633.89	535,633.89-	535,633.89-	
25G12105	25370505	N	GX	050505NE5048				272,660.35	272,660.35-	272,660.35-	
25G12105	25370506	N	GX	050505NE5048				45,670.36	45,670.36-	45,670.36-	
25G12105	25370507	N	GX	050505NE5048				30,782.40	30,782.40-	30,782.40-	
25G12105	25370508	N	GX	050505NE5048				166,928.99	166,928.99-	166,928.99-	
25G12105	25370509	N	GX	050505NE5048				84,292.44	84,292.44-	84,292.44-	
25G12105	25370510	N	GX	050505NE5048				314,341.86	314,341.86-	314,341.86-	
25G12105	25370511	N	GX	050505NE5048				1,056,963.17	1,056,963.17-	1,056,963.17-	
25G12105	25370512	N	GX	050505NE5048				91,190.63	91,190.63-	91,190.63-	
25G12105	25370513	N	GX	050505NE5048				156,949.30	156,949.30-	156,949.30-	
25G12105	25370514	N	GX	050505NE5048				299,803.19	299,803.19-	299,803.19-	
25G12105	25380154	N	GX	050505NE5048				451,774.68	451,774.68-	451,774.68-	
25G12105	25380155	N	GX	050505NE5048				193,873.17	193,873.17-	193,873.17-	
25G12105	25380156	N	GX	050505NE5048				117,553.58	117,553.58-	117,553.58-	
25G12105	25380157	N	GX	050505NE5048				261,545.09	261,545.09-	261,545.09-	
25G12105	25440008	N	GX	050505NE5048				294,522.96	294,522.96-	294,522.96-	
				Sub Total by BU Type				9,424,132.49	9,424,132.49-	9,424,132.49-	
	25440009	N	MT	050505NE5048				84,944.96	84,944.96-	84,944.96-	
				Sub Total by BU Type				84,944.96	84,944.96-	84,944.96-	
				Total by Grant Number	53,993,040.00			9,509,077.45	44,483,962.55	9,509,077.45-	
	25G57406	N	GB	050605NE5000	2,187,090.00				2,187,090.00		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	2,187,090.00				2,187,090.00		
25G57406	25550519	N	GX	050605NE5000				28,827.00	28,827.00-	28,827.00-	
				Sub Total by BU Type				28,827.00	28,827.00-	28,827.00-	
				Total by Grant Number	2,187,090.00			28,827.00	2,158,263.00	28,827.00-	
	25G57706	N	GB	050605NE5001	1,198,730.00				1,198,730.00		
				Sub Total by BU Type	1,198,730.00				1,198,730.00		
25G57706	25710675	N	GX	050605NE5001				119,829.72	119,829.72-	119,829.72-	
				Sub Total by BU Type				119,829.72	119,829.72-	119,829.72-	
				Total by Grant Number	1,198,730.00			119,829.72	1,078,900.28	119,829.72-	
	25G57606	N	GB	050605NE5002	141,635.12				141,635.12		
	25G58106	N	GB	050605NE5002	4,493.88				4,493.88		
				Sub Total by BU Type	146,129.00				146,129.00		
25G57606	25550436	N	GX	050605NE5002				4,900.80	4,900.80-	4,900.80-	
				Sub Total by BU Type				4,900.80	4,900.80-	4,900.80-	
				Total by Grant Number	146,129.00			4,900.80	141,228.20	4,900.80-	
	25G11506	N	GB	050605NE5021		1,555,973.00				1,555,973.00	
	25G11606	N	GB	050605NE5021		15,291,598.00				15,291,598.00	
				Sub Total by BU Type		16,847,571.00				16,847,571.00	
				Total by Grant Number		16,847,571.00				16,847,571.00	
	25G12706	N	GB	050605NE5028	884,191,175.00				884,191,175.00		
				Sub Total by BU Type	884,191,175.00				884,191,175.00		
25G12706	25884603	N	GX	050605NE5028				9,276,317.72	9,276,317.72-	9,276,317.72-	
				Sub Total by BU Type				9,276,317.72	9,276,317.72-	9,276,317.72-	
				Total by Grant Number	884,191,175.00			9,276,317.72	874,914,857.28	9,276,317.72-	
	25G12106	N	GB	050605NE5048	16,359,548.28				16,359,548.28		
	25G12406	N	GB	050605NE5048	17,417,187.49				17,417,187.49		
	25G12506	N	GB	050605NE5048	30,688,339.23				30,688,339.23		
				Sub Total by BU Type	64,465,075.00				64,465,075.00		
25G12106	25220080	N	GX	050605NE5048				201,485.14	201,485.14-	201,485.14-	
25G12106	25220081	N	GX	050605NE5048				2,791.40	2,791.40-	2,791.40-	
25G12406	25040018	N	GX	050605NE5048				402,258.43	402,258.43-	402,258.43-	
25G12406	25060200	N	GX	050605NE5048				600.19	600.19-	600.19-	
25G12406	25060243	N	GX	050605NE5048				86.83	86.83-	86.83-	
25G12406	25270060	N	GX	050605NE5048				53,483.72	53,483.72-	53,483.72-	
25G12406	25310297	N	GX	050605NE5048				55,103.03	55,103.03-	55,103.03-	
25G12406	25310299	N	GX	050605NE5048				177,773.55	177,773.55-	177,773.55-	
25G12406	25310300	N	GX	050605NE5048				461,111.42	461,111.42-	461,111.42-	
25G12406	25310301	N	GX	050605NE5048				248,925.44	248,925.44-	248,925.44-	
25G12406	25320235	N	GX	050605NE5048				169,029.80	169,029.80-	169,029.80-	
25G12406	25320236	N	GX	050605NE5048				140,517.90	140,517.90-	140,517.90-	
25G12406	25320237	N	GX	050605NE5048				1,877.58	1,877.58-	1,877.58-	
25G12406	25320238	N	GX	050605NE5048				104,634.83	104,634.83-	104,634.83-	

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25G12406	25340389	N	GX	050605NE5048				5,362.79	5,362.79-	5,362.79-	
25G12406	25340390	N	GX	050605NE5048				42,517.88	42,517.88-	42,517.88-	
25G12406	25340391	N	GX	050605NE5048				258,233.23	258,233.23-	258,233.23-	
25G12406	25340437	N	GX	050605NE5048				2,812.30	2,812.30-	2,812.30-	
25G12406	25350591	N	GX	050605NE5048				152,664.81	152,664.81-	152,664.81-	
25G12406	25350592	N	GX	050605NE5048				140,441.91	140,441.91-	140,441.91-	
25G12406	25350593	N	GX	050605NE5048				220,325.85	220,325.85-	220,325.85-	
25G12406	25350594	N	GX	050605NE5048				22,881.90	22,881.90-	22,881.90-	
25G12406	25350595	N	GX	050605NE5048				621,813.85	621,813.85-	621,813.85-	
25G12406	25350596	N	GX	050605NE5048				215,036.53	215,036.53-	215,036.53-	
25G12406	25350598	N	GX	050605NE5048				19,925.50	19,925.50-	19,925.50-	
25G12406	25350600	N	GX	050605NE5048				117,059.37	117,059.37-	117,059.37-	
25G12406	25350751	N	GX	050605NE5048				3,890.23	3,890.23-	3,890.23-	
25G12406	25370603	N	GX	050605NE5048				435,862.28	435,862.28-	435,862.28-	
25G12406	25370604	N	GX	050605NE5048				196,910.81	196,910.81-	196,910.81-	
25G12406	25370605	N	GX	050605NE5048				59,879.80	59,879.80-	59,879.80-	
25G12406	25370606	N	GX	050605NE5048				21,307.23	21,307.23-	21,307.23-	
25G12406	25370608	N	GX	050605NE5048				45,924.63	45,924.63-	45,924.63-	
25G12406	25370609	N	GX	050605NE5048				76,772.88	76,772.88-	76,772.88-	
25G12406	25370610	N	GX	050605NE5048				1,055,419.10	1,055,419.10-	1,055,419.10-	
25G12406	25370611	N	GX	050605NE5048				64,753.94	64,753.94-	64,753.94-	
25G12406	25370612	N	GX	050605NE5048				367,837.50	367,837.50-	367,837.50-	
25G12406	25370613	N	GX	050605NE5048				403,361.58	403,361.58-	403,361.58-	
25G12406	25370762	N	GX	050605NE5048				5,027.01	5,027.01-	5,027.01-	
25G12406	25380183	N	GX	050605NE5048				606,734.34	606,734.34-	606,734.34-	
25G12406	25380184	N	GX	050605NE5048				49,136.23	49,136.23-	49,136.23-	
25G12406	25380185	N	GX	050605NE5048				71,569.53	71,569.53-	71,569.53-	
25G12406	25380186	N	GX	050605NE5048				941,292.65	941,292.65-	941,292.65-	
25G12406	25380218	N	GX	050605NE5048				11,940.70	11,940.70-	11,940.70-	
25G12406	25440011	K	GX	050605NE5048				434,079.62	434,079.62-	434,079.62-	
25G12406	25650203	K	GX	050605NE5048				367,629.54-	367,629.54	367,629.54	
				Sub Total by BU Type				8,322,825.70	8,322,825.70-	8,322,825.70-	
	25440010		MT	050605NE5048				18,308.37	18,308.37-	18,308.37-	
				Sub Total by BU Type				18,308.37	18,308.37-	18,308.37-	
				Total by Grant Number	64,465,075.00			8,341,134.07	56,123,940.93	8,341,134.07-	
	25G12206	N	GB	050605NE6101		14,031,710.00				14,031,710.00	
	25G12306	N	GB	050605NE6101		1,711,487.00				1,711,487.00	
				Sub Total by BU Type		15,743,197.00				15,743,197.00	
				Total by Grant Number		15,743,197.00				15,743,197.00	
	25G57407	N	GB	050705NE5000	2,175,044.00				2,175,044.00		
				Sub Total by BU Type	2,175,044.00				2,175,044.00		

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25G57407	25550453	N	GX	050705NE5000				24,704.85	24,704.85-	24,704.85-	
25G57407	25550454	N	GX	050705NE5000				8,602.53	8,602.53-	8,602.53-	
25G57407	25550455	K	GX	050705NE5000				614,941.19	614,941.19-	614,941.19-	
25G57407	25550456	N	GX	050705NE5000				93,962.35	93,962.35-	93,962.35-	
25G57407	25550457	N	GX	050705NE5000				2,746.27	2,746.27-	2,746.27-	
25G57407	25550475	N	GX	050705NE5000				20.63	20.63-	20.63-	
				Sub Total by BU Type				744,977.82	744,977.82-	744,977.82-	
				Total by Grant Number	2,175,044.00			744,977.82	1,430,066.18	744,977.82-	
	25G57707	N	GB	050705NE5001	1,274,636.00				1,274,636.00		
				Sub Total by BU Type	1,274,636.00				1,274,636.00		
25G57707	25710830	N	GX	050705NE5001				1,006,304.76	1,006,304.76-	1,006,304.76-	
				Sub Total by BU Type				1,006,304.76	1,006,304.76-	1,006,304.76-	
				Total by Grant Number	1,274,636.00			1,006,304.76	268,331.24	1,006,304.76-	
	25G57607	N	GB	050705NE5002	158,054.00				158,054.00		
	25G58107	N	GB	050705NE5002	5,280.00				5,280.00		
				Sub Total by BU Type	163,334.00				163,334.00		
25G57607	25550450	N	GX	050705NE5002				26,611.68	26,611.68-	26,611.68-	
25G57607	25550451	N	GX	050705NE5002				15,198.56	15,198.56-	15,198.56-	
25G58107	25550452	N	GX	050705NE5002				2,054.82	2,054.82-	2,054.82-	
				Sub Total by BU Type				43,865.06	43,865.06-	43,865.06-	
				Total by Grant Number	163,334.00			43,865.06	119,468.94	43,865.06-	
	25G11507	N	GB	050705NE5021	1,757,820.00				1,757,820.00		
	25G11607	N	GB	050705NE5021	20,133,731.00				20,133,731.00		
				Sub Total by BU Type	21,891,551.00				21,891,551.00		
25G11507	25710800	N	GX	050705NE5021				562,262.00	562,262.00-	562,262.00-	
25G11607	25880277	N	GX	050705NE5021				6,165,114.64	6,165,114.64-	6,165,114.64-	
				Sub Total by BU Type				6,727,376.64	6,727,376.64-	6,727,376.64-	
				Total by Grant Number	21,891,551.00			6,727,376.64	15,164,174.36	6,727,376.64-	
	25G12707	N	GB	050705NE5028	869,680,099.00				869,680,099.00		
				Sub Total by BU Type	869,680,099.00				869,680,099.00		
25G12707	25850166	N	GX	050705NE5028				6,386,016.17-	6,386,016.17	6,386,016.17	
25G12707	25884701	N	GX	050705NE5028				117,508,890.49	117,508,890.49-	117,508,890.49-	
25G12707	25884702	N	GX	050705NE5028				59,034,143.59	59,034,143.59-	59,034,143.59-	
25G12707	25884703	N	GX	050705NE5028				8,761,561.67-	8,761,561.67	8,761,561.67	
25G12707	25884704	N	GX	050705NE5028				1,573,649.50	1,573,649.50-	1,573,649.50-	
25G12707	25884705	N	GX	050705NE5028				18,973,438.98	18,973,438.98-	18,973,438.98-	
25G12707	25884706	N	GX	050705NE5028				1,017,553.40	1,017,553.40-	1,017,553.40-	
25G12707	25884707	N	GX	050705NE5028				2,603,489.89	2,603,489.89-	2,603,489.89-	
25G12707	25884709	N	GX	050705NE5028				8,343,333.42	8,343,333.42-	8,343,333.42-	
25G12707	25884721	N	GX	050705NE5028				6,806.13-	6,806.13	6,806.13	
				Sub Total by BU Type				193,900,115.30	193,900,115.30-	193,900,115.30-	
	25850160	N	MT	050705NE5028				1,785,845.24	1,785,845.24-	1,785,845.24-	

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	25850161	N	MT	050705NE5028				11,118,917.20	11,118,917.20-	11,118,917.20-	
	25881701	N	MT	050705NE5028				78,024,330.98	78,024,330.98-	78,024,330.98-	
	25881702	N	MT	050705NE5028				43,756,497.41	43,756,497.41-	43,756,497.41-	
	25881703	N	MT	050705NE5028				732,821.58	732,821.58-	732,821.58-	
	25881704	N	MT	050705NE5028				1,181,656.02	1,181,656.02-	1,181,656.02-	
	25881708	N	MT	050705NE5028				132,984.17	132,984.17-	132,984.17-	
				Sub Total by BU Type				136,733,052.60	136,733,052.60-	136,733,052.60-	
				Total by Grant Number	869,680,099.00			330,633,167.90	539,046,931.10	330,633,167.90-	
	25G12107	N	GB	050705NE5048	11,357,848.37				11,357,848.37		
	25G12407	N	GB	050705NE5048	16,735,556.66				16,735,556.66		
	25G12507	N	GB	050705NE5048	27,089,498.97				27,089,498.97		
				Sub Total by BU Type	55,182,904.00				55,182,904.00		
25G12107	25670572	K	GX	050705NE5048				583,557.44	583,557.44-	583,557.44-	
25G12107	25670573	K	GX	050705NE5048				35,907.28	35,907.28-	35,907.28-	
25G12107	25670574	K	GX	050705NE5048				3,149.22	3,149.22-	3,149.22-	
25G12107	25670577	N	GX	050705NE5048				14,908.60	14,908.60-	14,908.60-	
25G12107	25670579	K	GX	050705NE5048				38,240.50	38,240.50-	38,240.50-	
25G12107	25670585	K	GX	050705NE5048				2,323.12	2,323.12-	2,323.12-	
25G12107	25710760	N	GX	050705NE5048				197,812.51	197,812.51-	197,812.51-	
25G12107	25710762	N	GX	050705NE5048				31,662.63	31,662.63-	31,662.63-	
25G12107	25710763	N	GX	050705NE5048				53,798.53	53,798.53-	53,798.53-	
25G12107	25710764	N	GX	050705NE5048				111,088.34	111,088.34-	111,088.34-	
25G12107	25710765	K	GX	050705NE5048				359,485.66	359,485.66-	359,485.66-	
25G12107	25710766	N	GX	050705NE5048				32,015.77	32,015.77-	32,015.77-	
25G12107	25710767	N	GX	050705NE5048				108,307.24	108,307.24-	108,307.24-	
25G12107	25710769	N	GX	050705NE5048				355,388.73	355,388.73-	355,388.73-	
25G12107	25710770	K	GX	050705NE5048				60,878.85	60,878.85-	60,878.85-	
25G12107	25710771	N	GX	050705NE5048				12,439.17	12,439.17-	12,439.17-	
25G12107	25710772	N	GX	050705NE5048				12,920.23	12,920.23-	12,920.23-	
25G12107	25710774	K	GX	050705NE5048				268,744.55	268,744.55-	268,744.55-	
25G12107	25710775	N	GX	050705NE5048				21,478.51	21,478.51-	21,478.51-	
25G12107	25710776	N	GX	050705NE5048				25,363.21	25,363.21-	25,363.21-	
25G12107	25710777	N	GX	050705NE5048				41,556.85	41,556.85-	41,556.85-	
25G12107	25710778	N	GX	050705NE5048				943.05	943.05-	943.05-	
25G12107	25710779	N	GX	050705NE5048				101,096.25	101,096.25-	101,096.25-	
25G12107	25710780	N	GX	050705NE5048				42,000.00	42,000.00-	42,000.00-	
25G12107	25710782	N	GX	050705NE5048				807.12	807.12-	807.12-	
25G12107	25710783	N	GX	050705NE5048				504.76	504.76-	504.76-	
25G12107	25710784	N	GX	050705NE5048				80.52	80.52-	80.52-	
25G12107	25710790	K	GX	050705NE5048				94,257.67	94,257.67-	94,257.67-	
25G12107	25710793	N	GX	050705NE5048				127.54	127.54-	127.54-	

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25G12107	25710794	N	GX	050705NE5048				117.19	117.19-	117.19-	
25G12107	25710795	N	GX	050705NE5048				33.03	33.03-	33.03-	
25G12107	25710796	N	GX	050705NE5048				74.62	74.62-	74.62-	
25G12107	25710798	K	GX	050705NE5048				24,330.89	24,330.89-	24,330.89-	
25G12107	25710809	N	GX	050705NE5048				2,642.49	2,642.49-	2,642.49-	
25G12107	25710810	N	GX	050705NE5048				1,897.52	1,897.52-	1,897.52-	
25G12107	25710811	N	GX	050705NE5048				12,809.23	12,809.23-	12,809.23-	
25G12107	25710812	N	GX	050705NE5048				181.62	181.62-	181.62-	
25G12107	25710813	N	GX	050705NE5048				98.46	98.46-	98.46-	
25G12107	25710814	N	GX	050705NE5048				34.72	34.72-	34.72-	
25G12107	25710822	N	GX	050705NE5048				615.16	615.16-	615.16-	
25G12107	25710823	N	GX	050705NE5048				1,183.33	1,183.33-	1,183.33-	
25G12107	25710824	N	GX	050705NE5048				54.09	54.09-	54.09-	
25G12107	25710829	K	GX	050705NE5048				956,509.61	956,509.61-	956,509.61-	
25G12107	25730029	K	GX	050705NE5048				85.22	85.22-	85.22-	
25G12107	25730031	K	GX	050705NE5048				54,266.80	54,266.80-	54,266.80-	
25G12107	25884733	K	GX	050705NE5048				5,540,215.00-	5,540,215.00	5,540,215.00	
25G12107	25950182	K	GX	050705NE5048				23,226.31	23,226.31-	23,226.31-	
25G12107	25950183	K	GX	050705NE5048				27,108.97	27,108.97-	27,108.97-	
25G12107	25950184	K	GX	050705NE5048				120,208.34	120,208.34-	120,208.34-	
25G12107	25950185	K	GX	050705NE5048				4,240.36	4,240.36-	4,240.36-	
25G12407	25040021	N	GX	050705NE5048				343,068.30	343,068.30-	343,068.30-	
25G12407	25040031	K	GX	050705NE5048				118,857.68	118,857.68-	118,857.68-	
25G12407	25060277	N	GX	050705NE5048				437.05	437.05-	437.05-	
25G12407	25270074	N	GX	050705NE5048				40,912.82	40,912.82-	40,912.82-	
25G12407	25270101	K	GX	050705NE5048				13,635.45	13,635.45-	13,635.45-	
25G12407	25310330	N	GX	050705NE5048				22,653.84	22,653.84-	22,653.84-	
25G12407	25310331	N	GX	050705NE5048				27,642.62	27,642.62-	27,642.62-	
25G12407	25310332	N	GX	050705NE5048				386,419.71	386,419.71-	386,419.71-	
25G12407	25310333	N	GX	050705NE5048				376,532.16	376,532.16-	376,532.16-	
25G12407	25310334	N	GX	050705NE5048				177,042.14	177,042.14-	177,042.14-	
25G12407	25310347	N	GX	050705NE5048				3,548.34	3,548.34-	3,548.34-	
25G12407	25310359	K	GX	050705NE5048				105,064.40	105,064.40-	105,064.40-	
25G12407	25310362	K	GX	050705NE5048				13,821.28	13,821.28-	13,821.28-	
25G12407	25310421	K	GX	050705NE5048				7,720.50	7,720.50-	7,720.50-	
25G12407	25320262	N	GX	050705NE5048				380,558.62	380,558.62-	380,558.62-	
25G12407	25320263	N	GX	050705NE5048				281,414.73	281,414.73-	281,414.73-	
25G12407	25320264	N	GX	050705NE5048				164,265.71	164,265.71-	164,265.71-	
25G12407	25320265	N	GX	050705NE5048				127,521.68	127,521.68-	127,521.68-	
25G12407	25320266	N	GX	050705NE5048				71,569.16	71,569.16-	71,569.16-	
25G12407	25340425	N	GX	050705NE5048				19,563.43	19,563.43-	19,563.43-	

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25G12407	25340426	N	GX	050705NE5048				65,493.69	65,493.69-	65,493.69-	
25G12407	25340427	N	GX	050705NE5048				174,123.26	174,123.26-	174,123.26-	
25G12407	25340439	N	GX	050705NE5048				14,218.45	14,218.45-	14,218.45-	
25G12407	25340453	K	GX	050705NE5048				10,364.65	10,364.65-	10,364.65-	
25G12407	25350627	K	GX	050705NE5048				46,038.56	46,038.56-	46,038.56-	
25G12407	25350628	K	GX	050705NE5048				12,055.75	12,055.75-	12,055.75-	
25G12407	25350731	N	GX	050705NE5048				279,290.92	279,290.92-	279,290.92-	
25G12407	25350732	N	GX	050705NE5048				272,924.51	272,924.51-	272,924.51-	
25G12407	25350733	N	GX	050705NE5048				38,155.02	38,155.02-	38,155.02-	
25G12407	25350735	N	GX	050705NE5048				474,556.19	474,556.19-	474,556.19-	
25G12407	25350736	N	GX	050705NE5048				508,437.53	508,437.53-	508,437.53-	
25G12407	25350737	N	GX	050705NE5048				36,003.73	36,003.73-	36,003.73-	
25G12407	25350738	N	GX	050705NE5048				49,300.71	49,300.71-	49,300.71-	
25G12407	25350739	N	GX	050705NE5048				254,585.58	254,585.58-	254,585.58-	
25G12407	25350753	N	GX	050705NE5048				30,569.41	30,569.41-	30,569.41-	
25G12407	25350768	K	GX	050705NE5048				10,153.75	10,153.75-	10,153.75-	
25G12407	25370646	K	GX	050705NE5048				48,710.34	48,710.34-	48,710.34-	
25G12407	25370649	K	GX	050705NE5048				38,106.53	38,106.53-	38,106.53-	
25G12407	25370737	N	GX	050705NE5048				34,466.84	34,466.84-	34,466.84-	
25G12407	25370738	N	GX	050705NE5048				76,987.14	76,987.14-	76,987.14-	
25G12407	25370739	N	GX	050705NE5048				82,767.05	82,767.05-	82,767.05-	
25G12407	25370741	N	GX	050705NE5048				262,989.19	262,989.19-	262,989.19-	
25G12407	25370742	N	GX	050705NE5048				160,856.65	160,856.65-	160,856.65-	
25G12407	25370743	N	GX	050705NE5048				51,379.58	51,379.58-	51,379.58-	
25G12407	25370744	N	GX	050705NE5048				572,564.24	572,564.24-	572,564.24-	
25G12407	25370745	N	GX	050705NE5048				102,813.94	102,813.94-	102,813.94-	
25G12407	25370746	N	GX	050705NE5048				502,679.07	502,679.07-	502,679.07-	
25G12407	25370747	N	GX	050705NE5048				275,110.37	275,110.37-	275,110.37-	
25G12407	25370764	N	GX	050705NE5048				39,863.67	39,863.67-	39,863.67-	
25G12407	25370780	K	GX	050705NE5048				16,977.77	16,977.77-	16,977.77-	
25G12407	25380207	N	GX	050705NE5048				427,202.56	427,202.56-	427,202.56-	
25G12407	25380208	N	GX	050705NE5048				529,126.37	529,126.37-	529,126.37-	
25G12407	25380209	K	GX	050705NE5048				2,931,792.27	2,931,792.27-	2,931,792.27-	
25G12407	25380210	N	GX	050705NE5048				77,658.10	77,658.10-	77,658.10-	
25G12407	25380220	N	GX	050705NE5048				59,638.52	59,638.52-	59,638.52-	
25G12407	25380232	K	GX	050705NE5048				2.66	2.66-	2.66-	
25G12407	25380233	K	GX	050705NE5048				10,999.34	10,999.34-	10,999.34-	
25G12407	25380295	K	GX	050705NE5048				29,892.03	29,892.03-	29,892.03-	
25G12407	25440013	K	GX	050705NE5048				418,807.98	418,807.98-	418,807.98-	
25G12407	25600041	K	GX	050705NE5048				170,004.39	170,004.39-	170,004.39-	
25G12407	25600042	K	GX	050705NE5048				38,063.67	38,063.67-	38,063.67-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12407	25620062	K	GX	050705NE5048				14,389.92	14,389.92-	14,389.92-	
25G12407	25620063	K	GX	050705NE5048				44,479.77	44,479.77-	44,479.77-	
25G12407	25620065	K	GX	050705NE5048				58,616.90	58,616.90-	58,616.90-	
25G12407	25630079	K	GX	050705NE5048				281.57	281.57-	281.57-	
25G12407	25630080	K	GX	050705NE5048				138,942.18	138,942.18-	138,942.18-	
25G12407	25630081	K	GX	050705NE5048				98,070.00	98,070.00-	98,070.00-	
25G12407	25630082	K	GX	050705NE5048				18,951.96	18,951.96-	18,951.96-	
25G12407	25640044	K	GX	050705NE5048				18,575.24	18,575.24-	18,575.24-	
25G12407	25650231	K	GX	050705NE5048				25.74	25.74-	25.74-	
25G12407	25650232	K	GX	050705NE5048				314,937.25	314,937.25-	314,937.25-	
25G12407	25650233	K	GX	050705NE5048				218.74	218.74-	218.74-	
25G12407	25680039	K	GX	050705NE5048				62,330.76	62,330.76-	62,330.76-	
25G12407	25770200	K	GX	050705NE5048				32,243.52	32,243.52-	32,243.52-	
25G12407	25770203	K	GX	050705NE5048				21,839.41	21,839.41-	21,839.41-	
25G12407	25770208	K	GX	050705NE5048				11,130.93	11,130.93-	11,130.93-	
25G12507	25950186	K	GX	050705NE5048				7,078,081.92	7,078,081.92-	7,078,081.92-	
				Sub Total by BU Type				18,131,444.22	18,131,444.22-	18,131,444.22-	
	25440012		MT	050705NE5048				249,964.59	249,964.59-	249,964.59-	
	25670575		MT	050705NE5048				7,994.71	7,994.71-	7,994.71-	
	25670576		MT	050705NE5048				196,684.67	196,684.67-	196,684.67-	
	25670578		MT	050705NE5048				35,911.49	35,911.49-	35,911.49-	
	25670580		MT	050705NE5048				1,049.74	1,049.74-	1,049.74-	
	25670582	N	MT	050705NE5048				4,969.53	4,969.53-	4,969.53-	
	25670587		MT	050705NE5048				258.12	258.12-	258.12-	
	25710720	N	MT	050705NE5048				65,937.49	65,937.49-	65,937.49-	
	25710721	N	MT	050705NE5048				119,878.56	119,878.56-	119,878.56-	
	25710722		MT	050705NE5048				151,420.84	151,420.84-	151,420.84-	
	25710723		MT	050705NE5048				943.05	943.05-	943.05-	
	25710724	N	MT	050705NE5048				10,252.25	10,252.25-	10,252.25-	
	25710725	N	MT	050705NE5048				108,536.77	108,536.77-	108,536.77-	
	25710727		MT	050705NE5048				268,744.57	268,744.57-	268,744.57-	
	25710728	N	MT	050705NE5048				327,364.93	327,364.93-	327,364.93-	
	25710729	N	MT	050705NE5048				7,305.81	7,305.81-	7,305.81-	
	25710730	N	MT	050705NE5048				115,343.26	115,343.26-	115,343.26-	
	25710731		MT	050705NE5048				19,737.43	19,737.43-	19,737.43-	
	25710732	N	MT	050705NE5048				4,146.18	4,146.18-	4,146.18-	
	25710733	N	MT	050705NE5048				26,004.48	26,004.48-	26,004.48-	
	25710734	N	MT	050705NE5048				90,885.91	90,885.91-	90,885.91-	
	25710735	N	MT	050705NE5048				25,363.23	25,363.23-	25,363.23-	
	25710736	N	MT	050705NE5048				41,556.85	41,556.85-	41,556.85-	
	25710737		MT	050705NE5048				318,836.54	318,836.54-	318,836.54-	

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	25710738	N	MT	050705NE5048				50,369.25	50,369.25-	50,369.25-	
	25710739	N	MT	050705NE5048				21,000.00	21,000.00-	21,000.00-	
	25710741	N	MT	050705NE5048				269.04	269.04-	269.04-	
	25710742	N	MT	050705NE5048				504.54	504.54-	504.54-	
	25710743	N	MT	050705NE5048				26.98	26.98-	26.98-	
	25710749	N	MT	050705NE5048				16,490.96	16,490.96-	16,490.96-	
	25710752	N	MT	050705NE5048				42.32	42.32-	42.32-	
	25710753	N	MT	050705NE5048				38.46	38.46-	38.46-	
	25710754	N	MT	050705NE5048				11.00	11.00-	11.00-	
	25710755	N	MT	050705NE5048				24.78	24.78-	24.78-	
	25710757		MT	050705NE5048				24,330.89	24,330.89-	24,330.89-	
	25710801	N	MT	050705NE5048				293.88	293.88-	293.88-	
	25710802	N	MT	050705NE5048				210.78	210.78-	210.78-	
	25710803	N	MT	050705NE5048				1,417.96	1,417.96-	1,417.96-	
	25710804	N	MT	050705NE5048				31,635.21	31,635.21-	31,635.21-	
	25710805	N	MT	050705NE5048				18,062.66	18,062.66-	18,062.66-	
	25710806	N	MT	050705NE5048				20.01	20.01-	20.01-	
	25710807	N	MT	050705NE5048				11.16	11.16-	11.16-	
	25710808	N	MT	050705NE5048				3.85	3.85-	3.85-	
	25710831	N	MT	050705NE5048				68.54	68.54-	68.54-	
	25710832	N	MT	050705NE5048				131.51	131.51-	131.51-	
	25710833	N	MT	050705NE5048				6.19	6.19-	6.19-	
	25730027		MT	050705NE5048				85.22	85.22-	85.22-	
	25881733		MT	050705NE5048				5,673,063.60	5,673,063.60-	5,673,063.60-	
				Sub Total by BU Type				8,037,209.79	8,037,209.79-	8,037,209.79-	
				Total by Grant Number	55,182,904.00			26,168,654.01	29,014,249.99	26,168,654.01-	
	25G12008	N	GB	050805NEMSEA	11,975,919.22				11,975,919.22		
	25G12208	N	GB	050805NEMSEA	1,766,279.78				1,766,279.78		
				Sub Total by BU Type	13,742,199.00				13,742,199.00		
25G12008	25884835	N	GX	050805NEMSEA				11,975,919.22	11,975,919.22-	11,975,919.22-	
25G12208	25713053	N	GX	050805NEMSEA				1,766,279.78	1,766,279.78-	1,766,279.78-	
				Sub Total by BU Type				13,742,199.00	13,742,199.00-	13,742,199.00-	
				Total by Grant Number	13,742,199.00			13,742,199.00		13,742,199.00-	
	25G57408	N	GB	050805NE5000	2,345,936.00				2,345,936.00		
				Sub Total by BU Type	2,345,936.00				2,345,936.00		
25G57408	25550485	K	GX	050805NE5000				63,148.64	63,148.64-	63,148.64-	
25G57408	25550486	N	GX	050805NE5000				38,890.58	38,890.58-	38,890.58-	
25G57408	25550487	K	GX	050805NE5000				1,911,223.16	1,911,223.16-	1,911,223.16-	
25G57408	25550488	N	GX	050805NE5000				322,951.17	322,951.17-	322,951.17-	
25G57408	25550489	N	GX	050805NE5000				9,582.45	9,582.45-	9,582.45-	
25G57408	25550490	N	GX	050805NE5000				140.00	140.00-	140.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,345,936.00	2,345,936.00-	2,345,936.00-	
				Total by Grant Number	2,345,936.00			2,345,936.00		2,345,936.00-	
	25G57708	N	GB	050805NE5001	1,444,569.00				1,444,569.00		
				Sub Total by BU Type	1,444,569.00				1,444,569.00		
25G57708	25550565	N	GX	050805NE5001				1,054,708.23	1,054,708.23-	1,054,708.23-	
25G57708	25710855	N	GX	050805NE5001				94,338.70	94,338.70-	94,338.70-	
25G57708	25732045	N	GX	050805NE5001				295,522.07	295,522.07-	295,522.07-	
				Sub Total by BU Type				1,444,569.00	1,444,569.00-	1,444,569.00-	
				Total by Grant Number	1,444,569.00			1,444,569.00		1,444,569.00-	
	25G57608	N	GB	050805NE5002	150,294.51				150,294.51		
	25G58108	N	GB	050805NE5002	4,386.57				4,386.57		
				Sub Total by BU Type	154,681.08				154,681.08		
25G57608	25550516	N	GX	050805NE5002				107,746.42	107,746.42-	107,746.42-	
25G57608	25550517	N	GX	050805NE5002				42,548.09	42,548.09-	42,548.09-	
25G58108	25550518	N	GX	050805NE5002				4,386.57	4,386.57-	4,386.57-	
				Sub Total by BU Type				154,681.08	154,681.08-	154,681.08-	
				Total by Grant Number	154,681.08			154,681.08		154,681.08-	
	25G11508	N	GB	050805NE5021	622,676.22				622,676.22		
	25G11608	N	GB	050805NE5021	20,753,897.78				20,753,897.78		
				Sub Total by BU Type	21,376,574.00				21,376,574.00		
25G11508	25713042	N	GX	050805NE5021				622,676.22	622,676.22-	622,676.22-	
25G11608	25880280	N	GX	050805NE5021				20,753,897.78	20,753,897.78-	20,753,897.78-	
				Sub Total by BU Type				21,376,574.00	21,376,574.00-	21,376,574.00-	
				Total by Grant Number	21,376,574.00			21,376,574.00		21,376,574.00-	
	25G12708	K	GB	050805NE5028	904,145,182.00				904,145,182.00		
				Sub Total by BU Type	904,145,182.00				904,145,182.00		
25G12708	25884801	K	GX	050805NE5028				493,039,510.10	493,039,510.10-	493,039,510.10-	
25G12708	25884802	N	GX	050805NE5028				238,192,192.79	238,192,192.79-	238,192,192.79-	
25G12708	25884803	N	GX	050805NE5028				14,680,728.75	14,680,728.75-	14,680,728.75-	
25G12708	25884804	N	GX	050805NE5028				6,714,846.07	6,714,846.07-	6,714,846.07-	
25G12708	25884805	N	GX	050805NE5028				80,291,359.16	80,291,359.16-	80,291,359.16-	
25G12708	25884806	N	GX	050805NE5028				7,167,197.08	7,167,197.08-	7,167,197.08-	
25G12708	25884807	N	GX	050805NE5028				8,412,459.96	8,412,459.96-	8,412,459.96-	
25G12708	25884808	N	GX	050805NE5028				16,057,331.88	16,057,331.88-	16,057,331.88-	
25G12708	25884809	N	GX	050805NE5028				39,601,562.92	39,601,562.92-	39,601,562.92-	
25G12708	25884821	N	GX	050805NE5028				12,006.71-	12,006.71	12,006.71	
				Sub Total by BU Type				904,145,182.00	904,145,182.00-	904,145,182.00-	
	25850163	N	MT	050805NE5028				4,896,365.95	4,896,365.95-	4,896,365.95-	
	25850164	N	MT	050805NE5028				43,281,790.93	43,281,790.93-	43,281,790.93-	
	25881801	N	MT	050805NE5028				332,834,317.79	332,834,317.79-	332,834,317.79-	
	25881802	N	MT	050805NE5028				178,908,566.92	178,908,566.92-	178,908,566.92-	
	25881803	N	MT	050805NE5028				5,387,799.66	5,387,799.66-	5,387,799.66-	

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	25881804	N	MT	050805NE5028				4,857,476.24	4,857,476.24-	4,857,476.24-	
	25881808	N	MT	050805NE5028				694,921.64	694,921.64-	694,921.64-	
	25882803		MT	050805NE5028				577,089.94	577,089.94-	577,089.94-	
				Sub Total by BU Type				571,438,329.07	571,438,329.07-	571,438,329.07-	
				Total by Grant Number	904,145,182.00			1,475,583,511.07	571,438,329.07-	1,475,583,511.07-	
	25G12108	K	GB	050805NE5048	9,361,095.33				9,361,095.33		
	25G12308	N	GB	050805NE5048	3,301,974.75				3,301,974.75		
	25G12408	K	GB	050805NE5048	22,976,863.25				22,976,863.25		
	25G12508	N	GB	050805NE5048	23,502,058.67				23,502,058.67		
				Sub Total by BU Type	59,141,992.00				59,141,992.00		
25G12108	25010331	N	GX	050805NE5048				239.35	239.35-	239.35-	
25G12108	25010333	N	GX	050805NE5048				134,887.62	134,887.62-	134,887.62-	
25G12108	25710002	N	GX	050805NE5048				15,089.13	15,089.13-	15,089.13-	
25G12108	25711002	N	GX	050805NE5048				19,980.08	19,980.08-	19,980.08-	
25G12108	25711006	N	GX	050805NE5048				147,770.29	147,770.29-	147,770.29-	
25G12108	25711008	N	GX	050805NE5048				1,163,665.09	1,163,665.09-	1,163,665.09-	
25G12108	25711012	N	GX	050805NE5048				72,257.55	72,257.55-	72,257.55-	
25G12108	25711014	N	GX	050805NE5048				158,241.85	158,241.85-	158,241.85-	
25G12108	25711018	N	GX	050805NE5048				66,606.88	66,606.88-	66,606.88-	
25G12108	25711022	N	GX	050805NE5048				25,612.64	25,612.64-	25,612.64-	
25G12108	25711024	N	GX	050805NE5048				158,570.77	158,570.77-	158,570.77-	
25G12108	25711036	N	GX	050805NE5048				4,056.18	4,056.18-	4,056.18-	
25G12108	25712002	N	GX	050805NE5048				68,694.26	68,694.26-	68,694.26-	
25G12108	25712004	N	GX	050805NE5048				6,343.82	6,343.82-	6,343.82-	
25G12108	25712006	N	GX	050805NE5048				338,917.86	338,917.86-	338,917.86-	
25G12108	25712008	N	GX	050805NE5048				142.71	142.71-	142.71-	
25G12108	25712010	N	GX	050805NE5048				221,951.26	221,951.26-	221,951.26-	
25G12108	25712012	N	GX	050805NE5048				2,660.45	2,660.45-	2,660.45-	
25G12108	25712014	N	GX	050805NE5048				311,290.35	311,290.35-	311,290.35-	
25G12108	25712016	N	GX	050805NE5048				1,212.72	1,212.72-	1,212.72-	
25G12108	25712018	N	GX	050805NE5048				252,879.83	252,879.83-	252,879.83-	
25G12108	25712020	N	GX	050805NE5048				433.96	433.96-	433.96-	
25G12108	25712025	N	GX	050805NE5048				296,714.34	296,714.34-	296,714.34-	
25G12108	25712029	N	GX	050805NE5048				346,479.37	346,479.37-	346,479.37-	
25G12108	25712035	N	GX	050805NE5048				657,710.64	657,710.64-	657,710.64-	
25G12108	25713002	N	GX	050805NE5048				42,813.49	42,813.49-	42,813.49-	
25G12108	25713004	N	GX	050805NE5048				984.11	984.11-	984.11-	
25G12108	25713006	N	GX	050805NE5048				21,818.73	21,818.73-	21,818.73-	
25G12108	25713010	N	GX	050805NE5048				11,650.54	11,650.54-	11,650.54-	
25G12108	25713012	N	GX	050805NE5048				24,187.38	24,187.38-	24,187.38-	
25G12108	25713014	N	GX	050805NE5048				24,356.72	24,356.72-	24,356.72-	

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25G12108	25713016	N	GX	050805NE5048				144.66	144.66-	144.66-	
25G12108	25713017	N	GX	050805NE5048				256,988.91	256,988.91-	256,988.91-	
25G12108	25713020	N	GX	050805NE5048				95,129.35	95,129.35-	95,129.35-	
25G12108	25713022	N	GX	050805NE5048				2,915.24	2,915.24-	2,915.24-	
25G12108	25713028	N	GX	050805NE5048				6,917.87	6,917.87-	6,917.87-	
25G12108	25713032	N	GX	050805NE5048				26,832.50	26,832.50-	26,832.50-	
25G12108	25713034	N	GX	050805NE5048				4,265.45	4,265.45-	4,265.45-	
25G12108	25713039	N	GX	050805NE5048				15,408.06	15,408.06-	15,408.06-	
25G12108	25713041	N	GX	050805NE5048				68,229.55	68,229.55-	68,229.55-	
25G12108	25713056	N	GX	050805NE5048				106,905.86	106,905.86-	106,905.86-	
25G12108	25714002	N	GX	050805NE5048				32,694.09	32,694.09-	32,694.09-	
25G12108	25714004	N	GX	050805NE5048				635.15	635.15-	635.15-	
25G12108	25714006	N	GX	050805NE5048				198,126.52	198,126.52-	198,126.52-	
25G12108	25714010	N	GX	050805NE5048				74,263.07	74,263.07-	74,263.07-	
25G12108	25714012	N	GX	050805NE5048				76,063.10	76,063.10-	76,063.10-	
25G12108	25714014	N	GX	050805NE5048				142.34	142.34-	142.34-	
25G12108	25714022	N	GX	050805NE5048				22,264.69	22,264.69-	22,264.69-	
25G12108	25714024	N	GX	050805NE5048				51,045.13	51,045.13-	51,045.13-	
25G12108	25714028	N	GX	050805NE5048				37,796.97	37,796.97-	37,796.97-	
25G12108	25714030	N	GX	050805NE5048				510,669.26	510,669.26-	510,669.26-	
25G12108	25714035	N	GX	050805NE5048				504,653.74	504,653.74-	504,653.74-	
25G12108	25714037	N	GX	050805NE5048				109,500.00	109,500.00-	109,500.00-	
25G12108	25714039	N	GX	050805NE5048				335,511.00	335,511.00-	335,511.00-	
25G12108	25714040	N	GX	050805NE5048				998,625.60	998,625.60-	998,625.60-	
25G12108	25714042	N	GX	050805NE5048				900.57	900.57-	900.57-	
25G12108	25714052	N	GX	050805NE5048				167,523.00	167,523.00-	167,523.00-	
25G12108	25730042	N	GX	050805NE5048				48,330.34	48,330.34-	48,330.34-	
25G12108	25730044	N	GX	050805NE5048				15,779.28	15,779.28-	15,779.28-	
25G12108	25731002	N	GX	050805NE5048				56,045.51	56,045.51-	56,045.51-	
25G12108	25731004	N	GX	050805NE5048				163.26	163.26-	163.26-	
25G12108	25731006	N	GX	050805NE5048				92,704.56	92,704.56-	92,704.56-	
25G12108	25731010	K	GX	050805NE5048				50,524.33	50,524.33-	50,524.33-	
25G12108	25731012	N	GX	050805NE5048				1,598.67	1,598.67-	1,598.67-	
25G12108	25731014	N	GX	050805NE5048				102,227.45	102,227.45-	102,227.45-	
25G12108	25731019	N	GX	050805NE5048				52,867.49	52,867.49-	52,867.49-	
25G12108	25732002	N	GX	050805NE5048				29,776.80	29,776.80-	29,776.80-	
25G12108	25732004	N	GX	050805NE5048				57.98	57.98-	57.98-	
25G12108	25732006	N	GX	050805NE5048				44,630.74	44,630.74-	44,630.74-	
25G12108	25732008	N	GX	050805NE5048				58,580.12	58,580.12-	58,580.12-	
25G12108	25732010	N	GX	050805NE5048				115.56	115.56-	115.56-	
25G12108	25732012	N	GX	050805NE5048				14,582.25	14,582.25-	14,582.25-	

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25G12108	25732014	N	GX	050805NE5048				7,160.40	7,160.40-	7,160.40-	
25G12108	25732018	N	GX	050805NE5048				41,507.20	41,507.20-	41,507.20-	
25G12108	25732030	N	GX	050805NE5048				102,744.92	102,744.92-	102,744.92-	
25G12108	25732032	N	GX	050805NE5048				182,456.89	182,456.89-	182,456.89-	
25G12108	25733010	N	GX	050805NE5048				142,163.28	142,163.28-	142,163.28-	
25G12108	25733024	N	GX	050805NE5048				14,706.65	14,706.65-	14,706.65-	
25G12308	25010338	N	GX	050805NE5048				4,662.29	4,662.29-	4,662.29-	
25G12308	25670592	N	GX	050805NE5048				151,430.09	151,430.09-	151,430.09-	
25G12308	25670604	N	GX	050805NE5048				2,302,725.15	2,302,725.15-	2,302,725.15-	
25G12308	25670608	K	GX	050805NE5048				88,494.28	88,494.28-	88,494.28-	
25G12308	25670612	N	GX	050805NE5048				22,823.76	22,823.76-	22,823.76-	
25G12308	25670616	N	GX	050805NE5048				784.58	784.58-	784.58-	
25G12308	25670618	N	GX	050805NE5048				108,910.30	108,910.30-	108,910.30-	
25G12308	25670620	N	GX	050805NE5048				2,810.43	2,810.43-	2,810.43-	
25G12308	25670622	N	GX	050805NE5048				62.07-	62.07	62.07	
25G12308	25670623	N	GX	050805NE5048				48,549.15	48,549.15-	48,549.15-	
25G12308	25670630	N	GX	050805NE5048				193,804.33	193,804.33-	193,804.33-	
25G12308	25670632	N	GX	050805NE5048				6,641.58	6,641.58-	6,641.58-	
25G12308	25670634	N	GX	050805NE5048				211,891.18	211,891.18-	211,891.18-	
25G12308	25670636	N	GX	050805NE5048				29,432.08	29,432.08-	29,432.08-	
25G12308	25670638	N	GX	050805NE5048				785.27	785.27-	785.27-	
25G12308	25710004	N	GX	050805NE5048				33,026.59	33,026.59-	33,026.59-	
25G12308	25710007	N	GX	050805NE5048				3,876.59	3,876.59-	3,876.59-	
25G12308	25711010	N	GX	050805NE5048				165.55	165.55-	165.55-	
25G12308	25711016	N	GX	050805NE5048				722.59	722.59-	722.59-	
25G12308	25711029	N	GX	050805NE5048				2,662.17	2,662.17-	2,662.17-	
25G12308	25711033	N	GX	050805NE5048				52.89	52.89-	52.89-	
25G12308	25712040	N	GX	050805NE5048				12,401.18	12,401.18-	12,401.18-	
25G12308	25713047	N	GX	050805NE5048				30,440.39	30,440.39-	30,440.39-	
25G12308	25713051	N	GX	050805NE5048				100.11	100.11-	100.11-	
25G12308	25714045	N	GX	050805NE5048				24,457.75	24,457.75-	24,457.75-	
25G12308	25714049	N	GX	050805NE5048				103.28	103.28-	103.28-	
25G12308	25730048	N	GX	050805NE5048				939.54	939.54-	939.54-	
25G12308	25731026	N	GX	050805NE5048				1,382.79	1,382.79-	1,382.79-	
25G12308	25732039	N	GX	050805NE5048				9,184.41	9,184.41-	9,184.41-	
25G12308	25732043	N	GX	050805NE5048				569.41	569.41-	569.41-	
25G12308	25733029	N	GX	050805NE5048				68.08	68.08-	68.08-	
25G12308	25733032	N	GX	050805NE5048				157.08	157.08-	157.08-	
25G12308	25770257	N	GX	050805NE5048				7,981.95	7,981.95-	7,981.95-	
25G12408	25040032	N	GX	050805NE5048				482,636.33	482,636.33-	482,636.33-	
25G12408	25060343	N	GX	050805NE5048				109.40	109.40-	109.40-	

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25G12408	25310397	N	GX	050805NE5048				2,880,259.92-	2,880,259.92	2,880,259.92	
25G12408	25310398	N	GX	050805NE5048				1,072,893.17	1,072,893.17-	1,072,893.17-	
25G12408	25310399	N	GX	050805NE5048				8,279.37	8,279.37-	8,279.37-	
25G12408	25310401	N	GX	050805NE5048				23,498.90	23,498.90-	23,498.90-	
25G12408	25310441	N	GX	050805NE5048				2,599,675.83	2,599,675.83-	2,599,675.83-	
25G12408	25310442	N	GX	050805NE5048				4,216,465.98	4,216,465.98-	4,216,465.98-	
25G12408	25340490	N	GX	050805NE5048				477,929.85	477,929.85-	477,929.85-	
25G12408	25340491	N	GX	050805NE5048				53,037.86	53,037.86-	53,037.86-	
25G12408	25340492	N	GX	050805NE5048				33,033.93	33,033.93-	33,033.93-	
25G12408	25340494	N	GX	050805NE5048				28,297.57	28,297.57-	28,297.57-	
25G12408	25340534	N	GX	050805NE5048				66,512.68	66,512.68-	66,512.68-	
25G12408	25340535	N	GX	050805NE5048				236,983.74	236,983.74-	236,983.74-	
25G12408	25340536	N	GX	050805NE5048				7,481.35	7,481.35-	7,481.35-	
25G12408	25350665	N	GX	050805NE5048				253,770.77	253,770.77-	253,770.77-	
25G12408	25350666	N	GX	050805NE5048				116,878.60	116,878.60-	116,878.60-	
25G12408	25350667	N	GX	050805NE5048				69,212.65	69,212.65-	69,212.65-	
25G12408	25350788	N	GX	050805NE5048				6,655.22	6,655.22-	6,655.22-	
25G12408	25350789	N	GX	050805NE5048				1,894,183.65	1,894,183.65-	1,894,183.65-	
25G12408	25350790	N	GX	050805NE5048				17,533.93	17,533.93-	17,533.93-	
25G12408	25370688	N	GX	050805NE5048				207,240.92	207,240.92-	207,240.92-	
25G12408	25370689	N	GX	050805NE5048				812,790.86	812,790.86-	812,790.86-	
25G12408	25370690	N	GX	050805NE5048				1,110,946.31	1,110,946.31-	1,110,946.31-	
25G12408	25370692	N	GX	050805NE5048				39,921.97	39,921.97-	39,921.97-	
25G12408	25370803	N	GX	050805NE5048				17,907.57	17,907.57-	17,907.57-	
25G12408	25370804	N	GX	050805NE5048				93,675.36	93,675.36-	93,675.36-	
25G12408	25380271	N	GX	050805NE5048				17,581.62	17,581.62-	17,581.62-	
25G12408	25380272	N	GX	050805NE5048				511,122.53	511,122.53-	511,122.53-	
25G12408	25380273	N	GX	050805NE5048				312,424.50	312,424.50-	312,424.50-	
25G12408	25380275	N	GX	050805NE5048				53,167.30	53,167.30-	53,167.30-	
25G12408	25380315	N	GX	050805NE5048				103,650.01	103,650.01-	103,650.01-	
25G12408	25380317	N	GX	050805NE5048				120,000.00-	120,000.00	120,000.00	
25G12408	25440015	N	GX	050805NE5048				403,918.21	403,918.21-	403,918.21-	
25G12408	25600045	N	GX	050805NE5048				14,933.44	14,933.44-	14,933.44-	
25G12408	25600046	N	GX	050805NE5048				207,986.27	207,986.27-	207,986.27-	
25G12408	25620073	N	GX	050805NE5048				59,663.93	59,663.93-	59,663.93-	
25G12408	25620074	N	GX	050805NE5048				402,697.56	402,697.56-	402,697.56-	
25G12408	25620075	N	GX	050805NE5048				542,107.03	542,107.03-	542,107.03-	
25G12408	25620076	N	GX	050805NE5048				501,417.36	501,417.36-	501,417.36-	
25G12408	25630088	K	GX	050805NE5048				281,758.83	281,758.83-	281,758.83-	
25G12408	25630089	N	GX	050805NE5048				38,450.88	38,450.88-	38,450.88-	
25G12408	25630090	N	GX	050805NE5048				74,026.64	74,026.64-	74,026.64-	

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25G12408	25640046	N	GX	050805NE5048				107,002.40	107,002.40-	107,002.40-	
25G12408	25650247	N	GX	050805NE5048				1,451.75	1,451.75-	1,451.75-	
25G12408	25650248	N	GX	050805NE5048				873,030.74	873,030.74-	873,030.74-	
25G12408	25670589	N	GX	050805NE5048				92,125.45	92,125.45-	92,125.45-	
25G12408	25670590	N	GX	050805NE5048				128,003.74	128,003.74-	128,003.74-	
25G12408	25670591	N	GX	050805NE5048				89,869.34	89,869.34-	89,869.34-	
25G12408	25670594	N	GX	050805NE5048				157,102.87	157,102.87-	157,102.87-	
25G12408	25670602	N	GX	050805NE5048				3,171,681.27	3,171,681.27-	3,171,681.27-	
25G12408	25670650	N	GX	050805NE5048				137.95	137.95-	137.95-	
25G12408	25680042	N	GX	050805NE5048				110,527.32	110,527.32-	110,527.32-	
25G12408	25680043	N	GX	050805NE5048				29.95	29.95-	29.95-	
25G12408	25732035	N	GX	050805NE5048				76,618.10	76,618.10-	76,618.10-	
25G12408	25734016	N	GX	050805NE5048				28,210.76	28,210.76-	28,210.76-	
25G12408	25770236	N	GX	050805NE5048				27.05-	27.05	27.05	
25G12408	25770237	N	GX	050805NE5048				97,356.21	97,356.21-	97,356.21-	
25G12408	25770239	N	GX	050805NE5048				3,961.08	3,961.08-	3,961.08-	
25G12408	25770243	N	GX	050805NE5048				43,172.95	43,172.95-	43,172.95-	
25G12408	25884833	N	GX	050805NE5048				1,091,388.22	1,091,388.22-	1,091,388.22-	
25G12408	25884834	N	GX	050805NE5048				6,660.00	6,660.00-	6,660.00-	
25G12408	25950194	N	GX	050805NE5048				34,093.97	34,093.97-	34,093.97-	
25G12408	25950195	N	GX	050805NE5048				60,834.79	60,834.79-	60,834.79-	
25G12408	25950196	N	GX	050805NE5048				157,679.14	157,679.14-	157,679.14-	
25G12408	25950197	N	GX	050805NE5048				838,567.03	838,567.03-	838,567.03-	
25G12408	25950198	N	GX	050805NE5048				18,157.15	18,157.15-	18,157.15-	
25G12408	25950200	N	GX	050805NE5048				513,064.83	513,064.83-	513,064.83-	
25G12408	25950201	N	GX	050805NE5048				284,451.58	284,451.58-	284,451.58-	
25G12408	25980158	K	GX	050805NE5048				519,511.75	519,511.75-	519,511.75-	
25G12508	25950199	N	GX	050805NE5048				23,502,058.67	23,502,058.67-	23,502,058.67-	
				Sub Total by BU Type				59,141,992.00	59,141,992.00-	59,141,992.00-	
	25010330	N	MT	050805NE5048				238.55	238.55-	238.55-	
	25010332	N	MT	050805NE5048				45,512.21	45,512.21-	45,512.21-	
	25010337	N	MT	050805NE5048				517.93	517.93-	517.93-	
	25440014	N	MT	050805NE5048				55,152.52	55,152.52-	55,152.52-	
	25670595	N	MT	050805NE5048				53,157.70	53,157.70-	53,157.70-	
	25670596	N	MT	050805NE5048				1,058,357.17	1,058,357.17-	1,058,357.17-	
	25670597	N	MT	050805NE5048				91,411.42	91,411.42-	91,411.42-	
	25670598	N	MT	050805NE5048				46,870.68	46,870.68-	46,870.68-	
	25670600	N	MT	050805NE5048				31,633.66	31,633.66-	31,633.66-	
	25670601	N	MT	050805NE5048				63,060.60	63,060.60-	63,060.60-	
	25670603	N	MT	050805NE5048				260,450.88	260,450.88-	260,450.88-	
	25670607	N	MT	050805NE5048				33,270.93	33,270.93-	33,270.93-	

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	25670611	N	MT	050805NE5048				2,535.98	2,535.98-	2,535.98-	
	25670615	N	MT	050805NE5048				1,397.08	1,397.08-	1,397.08-	
	25670617	N	MT	050805NE5048				31,418.84	31,418.84-	31,418.84-	
	25670619	N	MT	050805NE5048				936.81	936.81-	936.81-	
	25670621	N	MT	050805NE5048				1,851.79	1,851.79-	1,851.79-	
	25670624	N	MT	050805NE5048				10,452.16	10,452.16-	10,452.16-	
	25670629	N	MT	050805NE5048				21,533.81	21,533.81-	21,533.81-	
	25670631	N	MT	050805NE5048				6,641.59	6,641.59-	6,641.59-	
	25670633	N	MT	050805NE5048				23,543.47	23,543.47-	23,543.47-	
	25670635	N	MT	050805NE5048				29,432.10	29,432.10-	29,432.10-	
	25670637	N	MT	050805NE5048				87.25	87.25-	87.25-	
	25670639	N	MT	050805NE5048				137.94	137.94-	137.94-	
	25710001	N	MT	050805NE5048				45,515.55	45,515.55-	45,515.55-	
	25710003	N	MT	050805NE5048				4,818.92	4,818.92-	4,818.92-	
	25710005	N	MT	050805NE5048				430.49	430.49-	430.49-	
	25711001	N	MT	050805NE5048				20,590.48	20,590.48-	20,590.48-	
	25711005	N	MT	050805NE5048				155,335.99	155,335.99-	155,335.99-	
	25711007	N	MT	050805NE5048				390,032.52	390,032.52-	390,032.52-	
	25711011	N	MT	050805NE5048				8,218.61	8,218.61-	8,218.61-	
	25711013	N	MT	050805NE5048				197,618.42	197,618.42-	197,618.42-	
	25711017	N	MT	050805NE5048				59,579.72	59,579.72-	59,579.72-	
	25711021	N	MT	050805NE5048				6,060.29	6,060.29-	6,060.29-	
	25711023	N	MT	050805NE5048				53,027.16	53,027.16-	53,027.16-	
	25711027	N	MT	050805NE5048				353.70	353.70-	353.70-	
	25711031	N	MT	050805NE5048				52.89	52.89-	52.89-	
	25711035	N	MT	050805NE5048				3,971.61	3,971.61-	3,971.61-	
	25712001	N	MT	050805NE5048				24,235.73	24,235.73-	24,235.73-	
	25712003	N	MT	050805NE5048				705.16	705.16-	705.16-	
	25712005	N	MT	050805NE5048				114,534.71	114,534.71-	114,534.71-	
	25712007	N	MT	050805NE5048				15.83	15.83-	15.83-	
	25712009	N	MT	050805NE5048				75,358.32	75,358.32-	75,358.32-	
	25712011	N	MT	050805NE5048				295.52	295.52-	295.52-	
	25712013	N	MT	050805NE5048				103,865.04	103,865.04-	103,865.04-	
	25712017	N	MT	050805NE5048				85,372.95	85,372.95-	85,372.95-	
	25712019	N	MT	050805NE5048				48.07	48.07-	48.07-	
	25712024	N	MT	050805NE5048				101,601.96	101,601.96-	101,601.96-	
	25712028	N	MT	050805NE5048				120,522.34	120,522.34-	120,522.34-	
	25712034	N	MT	050805NE5048				369,626.40	369,626.40-	369,626.40-	
	25712038	N	MT	050805NE5048				1,375.44	1,375.44-	1,375.44-	
	25713001	N	MT	050805NE5048				43,566.26	43,566.26-	43,566.26-	
	25713003	N	MT	050805NE5048				109.30	109.30-	109.30-	

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	25713005	N	MT	050805NE5048				14,365.57	14,365.57-	14,365.57-	
	25713009	N	MT	050805NE5048				4,328.52	4,328.52-	4,328.52-	
	25713011	N	MT	050805NE5048				2,687.93	2,687.93-	2,687.93-	
	25713013	N	MT	050805NE5048				24,378.32	24,378.32-	24,378.32-	
	25713015	N	MT	050805NE5048				16.08	16.08-	16.08-	
	25713018	N	MT	050805NE5048				78,961.00	78,961.00-	78,961.00-	
	25713019	N	MT	050805NE5048				32,190.01	32,190.01-	32,190.01-	
	25713021	N	MT	050805NE5048				324.44	324.44-	324.44-	
	25713027	N	MT	050805NE5048				6,915.29	6,915.29-	6,915.29-	
	25713031	N	MT	050805NE5048				83,298.10	83,298.10-	83,298.10-	
	25713033	N	MT	050805NE5048				9,828.10	9,828.10-	9,828.10-	
	25713040	N	MT	050805NE5048				28,266.41	28,266.41-	28,266.41-	
	25713044		MT	050805NE5048				198,323.73	198,323.73-	198,323.73-	
	25713045	N	MT	050805NE5048				3,679.44	3,679.44-	3,679.44-	
	25713049	N	MT	050805NE5048				99.98	99.98-	99.98-	
	25713055	N	MT	050805NE5048				75.50	75.50-	75.50-	
	25714001	N	MT	050805NE5048				32,970.41	32,970.41-	32,970.41-	
	25714003	N	MT	050805NE5048				38.88	38.88-	38.88-	
	25714005		MT	050805NE5048				198,119.94	198,119.94-	198,119.94-	
	25714009	N	MT	050805NE5048				75,133.25	75,133.25-	75,133.25-	
	25714011	N	MT	050805NE5048				30,255.65	30,255.65-	30,255.65-	
	25714013	N	MT	050805NE5048				15.96	15.96-	15.96-	
	25714015	N	MT	050805NE5048				16,624.10	16,624.10-	16,624.10-	
	25714021	N	MT	050805NE5048				22,784.47	22,784.47-	22,784.47-	
	25714027	N	MT	050805NE5048				13,304.45	13,304.45-	13,304.45-	
	25714029	N	MT	050805NE5048				680.00	680.00-	680.00-	
	25714031	N	MT	050805NE5048				998,625.60	998,625.60-	998,625.60-	
	25714033	N	MT	050805NE5048				356,997.00	356,997.00-	356,997.00-	
	25714034	N	MT	050805NE5048				336,402.67	336,402.67-	336,402.67-	
	25714036	N	MT	050805NE5048				29,500.00	29,500.00-	29,500.00-	
	25714038	N	MT	050805NE5048				95,166.50	95,166.50-	95,166.50-	
	25714041	N	MT	050805NE5048				900.64	900.64-	900.64-	
	25714043	N	MT	050805NE5048				2,717.35	2,717.35-	2,717.35-	
	25714047	N	MT	050805NE5048				103.24	103.24-	103.24-	
	25714051	N	MT	050805NE5048				167,523.01	167,523.01-	167,523.01-	
	25730043	N	MT	050805NE5048				30.33	30.33-	30.33-	
	25730045	N	MT	050805NE5048				34,759.47	34,759.47-	34,759.47-	
	25730046	N	MT	050805NE5048				104.39	104.39-	104.39-	
	25731001	N	MT	050805NE5048				56,037.55	56,037.55-	56,037.55-	
	25731003	N	MT	050805NE5048				18.06	18.06-	18.06-	
	25731005	N	MT	050805NE5048				96,243.62	96,243.62-	96,243.62-	

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	25731007	N	MT	050805NE5048				65.15	65.15-	65.15-	
	25731009	N	MT	050805NE5048				828.97	828.97-	828.97-	
	25731011	N	MT	050805NE5048				34,026.56	34,026.56-	34,026.56-	
	25731018	N	MT	050805NE5048				65,876.08	65,876.08-	65,876.08-	
	25731023		MT	050805NE5048				50,927.72	50,927.72-	50,927.72-	
	25731024	N	MT	050805NE5048				153.72	153.72-	153.72-	
	25732001	N	MT	050805NE5048				28,766.28	28,766.28-	28,766.28-	
	25732003	N	MT	050805NE5048				6.83	6.83-	6.83-	
	25732005	N	MT	050805NE5048				47,284.43	47,284.43-	47,284.43-	
	25732007	N	MT	050805NE5048				20,118.91	20,118.91-	20,118.91-	
	25732009	N	MT	050805NE5048				12.84	12.84-	12.84-	
	25732011	N	MT	050805NE5048				14,577.48	14,577.48-	14,577.48-	
	25732013	N	MT	050805NE5048				795.77	795.77-	795.77-	
	25732017	N	MT	050805NE5048				41,505.43	41,505.43-	41,505.43-	
	25732027	N	MT	050805NE5048				414,445.86	414,445.86-	414,445.86-	
	25732029	N	MT	050805NE5048				94,060.98	94,060.98-	94,060.98-	
	25732031	N	MT	050805NE5048				168,940.61	168,940.61-	168,940.61-	
	25732034	N	MT	050805NE5048				79,584.98	79,584.98-	79,584.98-	
	25732037	N	MT	050805NE5048				1,032.72	1,032.72-	1,032.72-	
	25732041	N	MT	050805NE5048				569.42	569.42-	569.42-	
	25733020	N	MT	050805NE5048				39,744.05	39,744.05-	39,744.05-	
	25733028	N	MT	050805NE5048				228.12	228.12-	228.12-	
	25733031	N	MT	050805NE5048				157.08	157.08-	157.08-	
	25734015	N	MT	050805NE5048				30,580.89	30,580.89-	30,580.89-	
	25770255	N	MT	050805NE5048				886.72	886.72-	886.72-	
	25881833	N	MT	050805NE5048				1,634,676.82	1,634,676.82-	1,634,676.82-	
	25881834	N	MT	050805NE5048				6,660.00	6,660.00-	6,660.00-	
				Sub Total by BU Type				9,685,751.83	9,685,751.83-	9,685,751.83-	
				Total by Grant Number	59,141,992.00			68,827,743.83	9,685,751.83-	68,827,743.83-	
	25G12909	N	GB	050905NEARRA	108,978,782.00				108,978,782.00		
				Sub Total by BU Type	108,978,782.00				108,978,782.00		
25G12909	25884911	N	GX	050905NEARRA				93,082,627.03	93,082,627.03-	93,082,627.03-	
25G12909	25884912	N	GX	050905NEARRA				15,896,154.97	15,896,154.97-	15,896,154.97-	
				Sub Total by BU Type				108,978,782.00	108,978,782.00-	108,978,782.00-	
				Total by Grant Number	108,978,782.00			108,978,782.00		108,978,782.00-	
	25G57409	N	GB	050905NE5000	2,484,343.00				2,484,343.00		
				Sub Total by BU Type	2,484,343.00				2,484,343.00		
25G57409	25550525	N	GX	050905NE5000				55,027.98	55,027.98-	55,027.98-	
25G57409	25550528	N	GX	050905NE5000				29,701.70	29,701.70-	29,701.70-	
25G57409	25550533	K	GX	050905NE5000				2,156,541.87	2,156,541.87-	2,156,541.87-	
25G57409	25550534	N	GX	050905NE5000				237,464.47	237,464.47-	237,464.47-	

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25G57409	25550535	N	GX	050905NE5000				5,606.98	5,606.98-	5,606.98-	
				Sub Total by BU Type				2,484,343.00	2,484,343.00-	2,484,343.00-	
				Total by Grant Number	2,484,343.00			2,484,343.00		2,484,343.00-	
	25G57709	N	GB	050905NE5001	1,420,155.00				1,420,155.00		
				Sub Total by BU Type	1,420,155.00				1,420,155.00		
25G57709	25550536	K	GX	050905NE5001				1,148,033.13	1,148,033.13-	1,148,033.13-	
25G57709	25550537	N	GX	050905NE5001				95,952.65	95,952.65-	95,952.65-	
25G57709	25550538	N	GX	050905NE5001				9,918.08	9,918.08-	9,918.08-	
25G57709	25550547	N	GX	050905NE5001				152,168.31	152,168.31-	152,168.31-	
25G57709	25550549	N	GX	050905NE5001				14,082.83	14,082.83-	14,082.83-	
				Sub Total by BU Type				1,420,155.00	1,420,155.00-	1,420,155.00-	
	25550543		MT	050905NE5001				313,627.20	313,627.20-	313,627.20-	
	25550544		MT	050905NE5001				24,262.54	24,262.54-	24,262.54-	
	25550545		MT	050905NE5001				4,078.52	4,078.52-	4,078.52-	
	25550546		MT	050905NE5001				42,338.04	42,338.04-	42,338.04-	
	25550548		MT	050905NE5001				3,404.31	3,404.31-	3,404.31-	
				Sub Total by BU Type				387,710.61	387,710.61-	387,710.61-	
				Total by Grant Number	1,420,155.00			1,807,865.61	387,710.61-	1,807,865.61-	
	25G57609	K	GB	050905NE5002	156,375.76				156,375.76		
	25G58109	K	GB	050905NE5002	9,225.74				9,225.74		
				Sub Total by BU Type	165,601.50				165,601.50		
25G57609	25550560	K	GX	050905NE5002				112,463.42	112,463.42-	112,463.42-	
25G57609	25550561	K	GX	050905NE5002				43,912.34	43,912.34-	43,912.34-	
25G58109	25550562	K	GX	050905NE5002				9,225.74	9,225.74-	9,225.74-	
				Sub Total by BU Type				165,601.50	165,601.50-	165,601.50-	
				Total by Grant Number	165,601.50			165,601.50		165,601.50-	
	25G11509	N	GB	050905NE5021	3,405,124.00				3,405,124.00		
	25G11609	N	GB	050905NE5021	38,549,976.00				38,549,976.00		
				Sub Total by BU Type	41,955,100.00				41,955,100.00		
25G11509	25713085	N	GX	050905NE5021				3,405,124.00	3,405,124.00-	3,405,124.00-	
25G11609	25713036	N	GX	050905NE5021				8,525.24	8,525.24-	8,525.24-	
25G11609	25884910	N	GX	050905NE5021				38,541,450.76	38,541,450.76-	38,541,450.76-	
				Sub Total by BU Type				41,955,100.00	41,955,100.00-	41,955,100.00-	
	25713035	N	MT	050905NE5021				3,188.25	3,188.25-	3,188.25-	
				Sub Total by BU Type				3,188.25	3,188.25-	3,188.25-	
				Total by Grant Number	41,955,100.00			41,958,288.25	3,188.25-	41,958,288.25-	
	25G12709	K	GB	050905NE5028	945,290,008.00				945,290,008.00		
				Sub Total by BU Type	945,290,008.00				945,290,008.00		
25G12709	25713087	K	GX	050905NE5028				97,535.51	97,535.51-	97,535.51-	
25G12709	25884901	K	GX	050905NE5028				514,042,906.89	514,042,906.89-	514,042,906.89-	
25G12709	25884902	K	GX	050905NE5028				251,625,016.33	251,625,016.33-	251,625,016.33-	
25G12709	25884903	K	GX	050905NE5028				11,064,584.49	11,064,584.49-	11,064,584.49-	

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25G12709	25884904	K	GX	050905NE5028				6,057,225.81	6,057,225.81-	6,057,225.81-	
25G12709	25884905	K	GX	050905NE5028				90,672,734.35	90,672,734.35-	90,672,734.35-	
25G12709	25884906	K	GX	050905NE5028				8,844,485.56	8,844,485.56-	8,844,485.56-	
25G12709	25884907	K	GX	050905NE5028				9,185,820.66	9,185,820.66-	9,185,820.66-	
25G12709	25884908	K	GX	050905NE5028				4,068,853.37	4,068,853.37-	4,068,853.37-	
25G12709	25884909	K	GX	050905NE5028				49,630,845.03	49,630,845.03-	49,630,845.03-	
				Sub Total by BU Type				945,290,008.00	945,290,008.00-	945,290,008.00-	
	25713088		MT	050905NE5028				66,157.28	66,157.28-	66,157.28-	
	25851001		MT	050905NE5028				6,296,920.40	6,296,920.40-	6,296,920.40-	
	25851002		MT	050905NE5028				56,357,976.51	56,357,976.51-	56,357,976.51-	
	25881901		MT	050905NE5028				198,333,807.00	198,333,807.00-	198,333,807.00-	
	25881902		MT	050905NE5028				164,904,478.44	164,904,478.44-	164,904,478.44-	
	25881903		MT	050905NE5028				6,978,976.39	6,978,976.39-	6,978,976.39-	
	25881904		MT	050905NE5028				4,129,066.99	4,129,066.99-	4,129,066.99-	
	25881908		MT	050905NE5028				629,493.37	629,493.37-	629,493.37-	
	25882903		MT	050905NE5028				1,949,965.69	1,949,965.69-	1,949,965.69-	
				Sub Total by BU Type				439,646,842.07	439,646,842.07-	439,646,842.07-	
				Total by Grant Number	945,290,008.00			1,384,936,850.07	439,646,842.07-	1,384,936,850.07-	
	25G12109	K	GB	050905NE5048	10,171,490.56				10,171,490.56		
	25G12309	K	GB	050905NE5048	13,738,082.20				13,738,082.20		
	25G12409	K	GB	050905NE5048	21,607,093.63				21,607,093.63		
	25G12509	K	GB	050905NE5048	33,520,036.61				33,520,036.61		
				Sub Total by BU Type	79,036,703.00				79,036,703.00		
25G12109	25014002	N	GX	050905NE5048				49,477.95	49,477.95-	49,477.95-	
25G12109	25014005	N	GX	050905NE5048				2,608.17	2,608.17-	2,608.17-	
25G12109	25550204	N	GX	050905NE5048				54,831.21	54,831.21-	54,831.21-	
25G12109	25550551	N	GX	050905NE5048				28,971.24	28,971.24-	28,971.24-	
25G12109	25550553	N	GX	050905NE5048				27,485.27	27,485.27-	27,485.27-	
25G12109	25550555	N	GX	050905NE5048				34,877.77	34,877.77-	34,877.77-	
25G12109	25550557	N	GX	050905NE5048				7,547.01	7,547.01-	7,547.01-	
25G12109	25710014	N	GX	050905NE5048				61,857.28	61,857.28-	61,857.28-	
25G12109	25711046	N	GX	050905NE5048				28,741.57	28,741.57-	28,741.57-	
25G12109	25711047	N	GX	050905NE5048				137,471.60	137,471.60-	137,471.60-	
25G12109	25711048	N	GX	050905NE5048				1,844,743.56	1,844,743.56-	1,844,743.56-	
25G12109	25711049	N	GX	050905NE5048				94,357.13	94,357.13-	94,357.13-	
25G12109	25711050	N	GX	050905NE5048				70,040.44	70,040.44-	70,040.44-	
25G12109	25711051	K	GX	050905NE5048				10,667.72	10,667.72-	10,667.72-	
25G12109	25711052	N	GX	050905NE5048				195,059.91	195,059.91-	195,059.91-	
25G12109	25711056	N	GX	050905NE5048				535,500.00	535,500.00-	535,500.00-	
25G12109	25712057	N	GX	050905NE5048				31,943.68	31,943.68-	31,943.68-	
25G12109	25712058	N	GX	050905NE5048				361,170.87	361,170.87-	361,170.87-	

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25G12109	25712059	N	GX	050905NE5048				214,848.68	214,848.68-	214,848.68-	
25G12109	25712060	N	GX	050905NE5048				304,083.72	304,083.72-	304,083.72-	
25G12109	25712061	N	GX	050905NE5048				261,068.23	261,068.23-	261,068.23-	
25G12109	25712062	N	GX	050905NE5048				268,222.84	268,222.84-	268,222.84-	
25G12109	25712063	N	GX	050905NE5048				401,909.83	401,909.83-	401,909.83-	
25G12109	25712064	N	GX	050905NE5048				1,004,470.85	1,004,470.85-	1,004,470.85-	
25G12109	25713071	N	GX	050905NE5048				48,928.42	48,928.42-	48,928.42-	
25G12109	25713072	N	GX	050905NE5048				17,137.07	17,137.07-	17,137.07-	
25G12109	25713073	N	GX	050905NE5048				1,015.39	1,015.39-	1,015.39-	
25G12109	25713074	N	GX	050905NE5048				17,662.02	17,662.02-	17,662.02-	
25G12109	25713075	N	GX	050905NE5048				57,832.84	57,832.84-	57,832.84-	
25G12109	25713076	N	GX	050905NE5048				69,043.00	69,043.00-	69,043.00-	
25G12109	25713077	N	GX	050905NE5048				11,552.91	11,552.91-	11,552.91-	
25G12109	25713078	K	GX	050905NE5048				157,605.02	157,605.02-	157,605.02-	
25G12109	25713079	N	GX	050905NE5048				25,460.22	25,460.22-	25,460.22-	
25G12109	25713080	N	GX	050905NE5048				5,919.49	5,919.49-	5,919.49-	
25G12109	25713081	N	GX	050905NE5048				18,214.96	18,214.96-	18,214.96-	
25G12109	25713084	N	GX	050905NE5048				510.05	510.05-	510.05-	
25G12109	25714068	N	GX	050905NE5048				18,283.67	18,283.67-	18,283.67-	
25G12109	25714069	N	GX	050905NE5048				50,474.11	50,474.11-	50,474.11-	
25G12109	25714070	N	GX	050905NE5048				49,181.31	49,181.31-	49,181.31-	
25G12109	25714071	N	GX	050905NE5048				25,833.13	25,833.13-	25,833.13-	
25G12109	25714072	K	GX	050905NE5048				681,710.56	681,710.56-	681,710.56-	
25G12109	25714073	N	GX	050905NE5048				23,092.86	23,092.86-	23,092.86-	
25G12109	25714074	N	GX	050905NE5048				37,308.29	37,308.29-	37,308.29-	
25G12109	25714076	K	GX	050905NE5048				240,402.59	240,402.59-	240,402.59-	
25G12109	25714077	N	GX	050905NE5048				495,372.10	495,372.10-	495,372.10-	
25G12109	25714078	N	GX	050905NE5048				87,750.00	87,750.00-	87,750.00-	
25G12109	25714079	N	GX	050905NE5048				391,173.75	391,173.75-	391,173.75-	
25G12109	25714080	K	GX	050905NE5048				731,464.92	731,464.92-	731,464.92-	
25G12109	25714081	N	GX	050905NE5048				13,562.19	13,562.19-	13,562.19-	
25G12109	25714084	N	GX	050905NE5048				143,579.37	143,579.37-	143,579.37-	
25G12109	25715002	K	GX	050905NE5048				3,404.52	3,404.52-	3,404.52-	
25G12109	25715010	N	GX	050905NE5048				72,252.48	72,252.48-	72,252.48-	
25G12109	25730057	K	GX	050905NE5048				47,561.54	47,561.54-	47,561.54-	
25G12109	25731038	N	GX	050905NE5048				58,511.25	58,511.25-	58,511.25-	
25G12109	25731039	N	GX	050905NE5048				85,557.58	85,557.58-	85,557.58-	
25G12109	25731040	N	GX	050905NE5048				43,229.95	43,229.95-	43,229.95-	
25G12109	25731041	N	GX	050905NE5048				1,346.49	1,346.49-	1,346.49-	
25G12109	25731042	N	GX	050905NE5048				95,231.08	95,231.08-	95,231.08-	
25G12109	25732058	N	GX	050905NE5048				50,000.99	50,000.99-	50,000.99-	

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25G12109	25732060	K	GX	050905NE5048				66,936.41	66,936.41-	66,936.41-	
25G12109	25732061	N	GX	050905NE5048				4,008.04	4,008.04-	4,008.04-	
25G12109	25732063	N	GX	050905NE5048				54,570.29	54,570.29-	54,570.29-	
25G12109	25732064	N	GX	050905NE5048				28,132.61	28,132.61-	28,132.61-	
25G12109	25732065	N	GX	050905NE5048				1,602.10	1,602.10-	1,602.10-	
25G12109	25733036	K	GX	050905NE5048				90,302.59	90,302.59-	90,302.59-	
25G12109	25733037	N	GX	050905NE5048				16,815.87	16,815.87-	16,815.87-	
25G12309	25674009	K	GX	050905NE5048				8,165,344.62	8,165,344.62-	8,165,344.62-	
25G12309	25674011	K	GX	050905NE5048				171,801.61	171,801.61-	171,801.61-	
25G12309	25674012	K	GX	050905NE5048				543,539.54	543,539.54-	543,539.54-	
25G12309	25674013	N	GX	050905NE5048				239,660.10	239,660.10-	239,660.10-	
25G12309	25674014	N	GX	050905NE5048				518,868.73	518,868.73-	518,868.73-	
25G12309	25674015	N	GX	050905NE5048				45,100.00	45,100.00-	45,100.00-	
25G12309	25674016	K	GX	050905NE5048				274,440.17	274,440.17-	274,440.17-	
25G12309	25674018	N	GX	050905NE5048				1,913.86	1,913.86-	1,913.86-	
25G12309	25674019	N	GX	050905NE5048				323,123.02	323,123.02-	323,123.02-	
25G12309	25674022	N	GX	050905NE5048				1,253,202.30	1,253,202.30-	1,253,202.30-	
25G12309	25674023	N	GX	050905NE5048				40,382.76	40,382.76-	40,382.76-	
25G12309	25674024	N	GX	050905NE5048				1,380,411.83	1,380,411.83-	1,380,411.83-	
25G12309	25674025	N	GX	050905NE5048				84,146.34	84,146.34-	84,146.34-	
25G12309	25674026	N	GX	050905NE5048				57,234.93	57,234.93-	57,234.93-	
25G12309	25674028	N	GX	050905NE5048				33,955.63	33,955.63-	33,955.63-	
25G12309	25674055	N	GX	050905NE5048				34,454.34	34,454.34-	34,454.34-	
25G12309	25710019	N	GX	050905NE5048				5,570.34	5,570.34-	5,570.34-	
25G12309	25711053	N	GX	050905NE5048				20,326.11	20,326.11-	20,326.11-	
25G12309	25712066	N	GX	050905NE5048				105,173.79	105,173.79-	105,173.79-	
25G12309	25712069	N	GX	050905NE5048				9,697.13	9,697.13-	9,697.13-	
25G12309	25713082	N	GX	050905NE5048				151,234.50	151,234.50-	151,234.50-	
25G12309	25713083	N	GX	050905NE5048				24.38	24.38-	24.38-	
25G12309	25713091	N	GX	050905NE5048				17,454.33	17,454.33-	17,454.33-	
25G12309	25714020	N	GX	050905NE5048				11,776.44	11,776.44-	11,776.44-	
25G12309	25714082	N	GX	050905NE5048				122,720.38	122,720.38-	122,720.38-	
25G12309	25730058	N	GX	050905NE5048				1,758.22	1,758.22-	1,758.22-	
25G12309	25731043	N	GX	050905NE5048				29,341.04	29,341.04-	29,341.04-	
25G12309	25731044	N	GX	050905NE5048				58.87	58.87-	58.87-	
25G12309	25732047	N	GX	050905NE5048				3,766.21	3,766.21-	3,766.21-	
25G12309	25732071	N	GX	050905NE5048				50,954.17	50,954.17-	50,954.17-	
25G12309	25732072	N	GX	050905NE5048				20.96	20.96-	20.96-	
25G12309	25733038	N	GX	050905NE5048				550.54	550.54-	550.54-	
25G12309	25774017	N	GX	050905NE5048				40,075.01	40,075.01-	40,075.01-	
25G12409	25044001	N	GX	050905NE5048				469,417.39	469,417.39-	469,417.39-	

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25G12409	25060346	N	GX	050905NE5048				848.55	848.55-	848.55-	
25G12409	25310488	N	GX	050905NE5048				853,341.12	853,341.12-	853,341.12-	
25G12409	25310489	K	GX	050905NE5048				481,932.68	481,932.68-	481,932.68-	
25G12409	25310491	N	GX	050905NE5048				58,048.42	58,048.42-	58,048.42-	
25G12409	25310492	N	GX	050905NE5048				138,157.69	138,157.69-	138,157.69-	
25G12409	25310493	N	GX	050905NE5048				37,348.63	37,348.63-	37,348.63-	
25G12409	25340581	N	GX	050905NE5048				360,956.57	360,956.57-	360,956.57-	
25G12409	25340582	N	GX	050905NE5048				535,829.34	535,829.34-	535,829.34-	
25G12409	25340584	N	GX	050905NE5048				115,746.47	115,746.47-	115,746.47-	
25G12409	25340585	N	GX	050905NE5048				118,273.76	118,273.76-	118,273.76-	
25G12409	25340586	N	GX	050905NE5048				297,488.31	297,488.31-	297,488.31-	
25G12409	25350834	N	GX	050905NE5048				182,916.88	182,916.88-	182,916.88-	
25G12409	25350835	N	GX	050905NE5048				446,413.20	446,413.20-	446,413.20-	
25G12409	25350837	N	GX	050905NE5048				35,276.10	35,276.10-	35,276.10-	
25G12409	25350838	N	GX	050905NE5048				47,476.30	47,476.30-	47,476.30-	
25G12409	25350839	N	GX	050905NE5048				440,403.98	440,403.98-	440,403.98-	
25G12409	25370852	N	GX	050905NE5048				756,041.69	756,041.69-	756,041.69-	
25G12409	25370853	N	GX	050905NE5048				2,191,555.18	2,191,555.18-	2,191,555.18-	
25G12409	25370855	N	GX	050905NE5048				89,284.49	89,284.49-	89,284.49-	
25G12409	25370856	N	GX	050905NE5048				130,391.12	130,391.12-	130,391.12-	
25G12409	25370857	N	GX	050905NE5048				182,695.68	182,695.68-	182,695.68-	
25G12409	25380362	N	GX	050905NE5048				186,711.31	186,711.31-	186,711.31-	
25G12409	25380363	N	GX	050905NE5048				2,049,416.34	2,049,416.34-	2,049,416.34-	
25G12409	25380365	N	GX	050905NE5048				275,914.57	275,914.57-	275,914.57-	
25G12409	25380366	N	GX	050905NE5048				186,087.59	186,087.59-	186,087.59-	
25G12409	25380367	N	GX	050905NE5048				210,350.11	210,350.11-	210,350.11-	
25G12409	25444001	N	GX	050905NE5048				441,479.80	441,479.80-	441,479.80-	
25G12409	25520022	N	GX	050905NE5048				4,445.68	4,445.68-	4,445.68-	
25G12409	25604001	K	GX	050905NE5048				159,410.77	159,410.77-	159,410.77-	
25G12409	25604002	N	GX	050905NE5048				101,753.80	101,753.80-	101,753.80-	
25G12409	25624007	N	GX	050905NE5048				108,110.99	108,110.99-	108,110.99-	
25G12409	25624008	N	GX	050905NE5048				327,001.01	327,001.01-	327,001.01-	
25G12409	25624009	N	GX	050905NE5048				27,213.92	27,213.92-	27,213.92-	
25G12409	25624010	N	GX	050905NE5048				261,648.62	261,648.62-	261,648.62-	
25G12409	25634005	N	GX	050905NE5048				155,840.18	155,840.18-	155,840.18-	
25G12409	25634006	K	GX	050905NE5048				691,138.92	691,138.92-	691,138.92-	
25G12409	25634007	N	GX	050905NE5048				28,937.93	28,937.93-	28,937.93-	
25G12409	25634008	N	GX	050905NE5048				78,697.70	78,697.70-	78,697.70-	
25G12409	25644002		GX	050905NE5048				9,369.29	9,369.29-	9,369.29-	
25G12409	25654009	N	GX	050905NE5048				1,548.85	1,548.85-	1,548.85-	
25G12409	25654010	K	GX	050905NE5048				2,775,944.01	2,775,944.01-	2,775,944.01-	

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25G12409	25654011	K	GX	050905NE5048				3,823.14	3,823.14-	3,823.14-	
25G12409	25674001	N	GX	050905NE5048				34,399.14	34,399.14-	34,399.14-	
25G12409	25674002	N	GX	050905NE5048				817.50	817.50-	817.50-	
25G12409	25674003	N	GX	050905NE5048				119,937.72	119,937.72-	119,937.72-	
25G12409	25674005	N	GX	050905NE5048				545.97	545.97-	545.97-	
25G12409	25674008	N	GX	050905NE5048				2,451,491.93	2,451,491.93-	2,451,491.93-	
25G12409	25684001	N	GX	050905NE5048				19,259.19	19,259.19-	19,259.19-	
25G12409	25684003	N	GX	050905NE5048				212.94	212.94-	212.94-	
25G12409	25724013	N	GX	050905NE5048				52,775.81	52,775.81-	52,775.81-	
25G12409	25732068	N	GX	050905NE5048				74,764.17	74,764.17-	74,764.17-	
25G12409	25734025	N	GX	050905NE5048				30,360.89	30,360.89-	30,360.89-	
25G12409	25750183	N	GX	050905NE5048				41,131.96	41,131.96-	41,131.96-	
25G12409	25750192	N	GX	050905NE5048				23,301.99	23,301.99-	23,301.99-	
25G12409	25774010	N	GX	050905NE5048				99,947.28	99,947.28-	99,947.28-	
25G12409	25774016	N	GX	050905NE5048				35,215.83	35,215.83-	35,215.83-	
25G12409	25884933	K	GX	050905NE5048				760,091.51	760,091.51-	760,091.51-	
25G12409	25954007	N	GX	050905NE5048				92,865.99	92,865.99-	92,865.99-	
25G12409	25954008	K	GX	050905NE5048				127,201.74	127,201.74-	127,201.74-	
25G12409	25954009	K	GX	050905NE5048				585,806.42	585,806.42-	585,806.42-	
25G12409	25954010	K	GX	050905NE5048				20,491.59	20,491.59-	20,491.59-	
25G12409	25954012	N	GX	050905NE5048				486,269.39	486,269.39-	486,269.39-	
25G12409	25954013	N	GX	050905NE5048				465,516.59	465,516.59-	465,516.59-	
25G12409	25984004	N	GX	050905NE5048				30,000.00	30,000.00-	30,000.00-	
25G12509	25954011	N	GX	050905NE5048				33,520,036.61	33,520,036.61-	33,520,036.61-	
				Sub Total by BU Type				79,036,703.00	79,036,703.00-	79,036,703.00-	
	25011002	N	MT	050905NE5048				16,697.42	16,697.42-	16,697.42-	
	25011005	N	MT	050905NE5048				2,711.89	2,711.89-	2,711.89-	
	25441001	N	MT	050905NE5048				212,406.22	212,406.22-	212,406.22-	
	25550201	N	MT	050905NE5048				59,625.39	59,625.39-	59,625.39-	
	25550550	N	MT	050905NE5048				30,742.38	30,742.38-	30,742.38-	60.33-
	25550552	N	MT	050905NE5048				28,369.56	28,369.56-	28,369.56-	
	25550554	N	MT	050905NE5048				36,529.37	36,529.37-	36,529.37-	
	25550556	N	MT	050905NE5048				7,548.03	7,548.03-	7,548.03-	
	25671001	N	MT	050905NE5048				827,905.94	827,905.94-	827,905.94-	
	25671002	N	MT	050905NE5048				34,363.88	34,363.88-	34,363.88-	
	25671004	N	MT	050905NE5048				39,979.26	39,979.26-	39,979.26-	
	25671005	N	MT	050905NE5048				63.20	63.20-	63.20-	
	25671007	N	MT	050905NE5048				30,852.15	30,852.15-	30,852.15-	
	25671008	N	MT	050905NE5048				140,925.70	140,925.70-	140,925.70-	
	25671013	N	MT	050905NE5048				27,242.92	27,242.92-	27,242.92-	
	25671014	N	MT	050905NE5048				.27-	.27	.27	

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	25671016	N	MT	050905NE5048				61.00	61.00-	61.00-	
	25671019	N	MT	050905NE5048				7,824.86	7,824.86-	7,824.86-	
	25671020	N	MT	050905NE5048				3,772.85	3,772.85-	3,772.85-	
	25672001		MT	050905NE5048				902,667.97	902,667.97-	902,667.97-	
	25672003		MT	050905NE5048				4,304.75-	4,304.75	4,304.75	
	25672004		MT	050905NE5048				181,179.85	181,179.85-	181,179.85-	
	25672005	N	MT	050905NE5048				26,628.90	26,628.90-	26,628.90-	
	25672006	N	MT	050905NE5048				85,373.19	85,373.19-	85,373.19-	
	25672007	N	MT	050905NE5048				45,100.00	45,100.00-	45,100.00-	
	25672008		MT	050905NE5048				24,256.86	24,256.86-	24,256.86-	
	25672012	N	MT	050905NE5048				13,139.85	13,139.85-	13,139.85-	
	25672013	N	MT	050905NE5048				154,618.51	154,618.51-	154,618.51-	
	25672014	N	MT	050905NE5048				84,146.38	84,146.38-	84,146.38-	
	25672015	N	MT	050905NE5048				6,402.56	6,402.56-	6,402.56-	
	25710013	N	MT	050905NE5048				64,240.51	64,240.51-	64,240.51-	
	25710015	N	MT	050905NE5048				673.43	673.43-	673.43-	
	25711037	N	MT	050905NE5048				30,096.24	30,096.24-	30,096.24-	
	25711038	N	MT	050905NE5048				120,950.30	120,950.30-	120,950.30-	
	25711039	N	MT	050905NE5048				615,113.56	615,113.56-	615,113.56-	
	25711040	N	MT	050905NE5048				54,617.62	54,617.62-	54,617.62-	
	25711041	N	MT	050905NE5048				70,296.45	70,296.45-	70,296.45-	
	25711042	N	MT	050905NE5048				20.38	20.38-	20.38-	
	25711043	N	MT	050905NE5048				68,050.28	68,050.28-	68,050.28-	
	25711044	N	MT	050905NE5048				2,536.87	2,536.87-	2,536.87-	
	25711055	N	MT	050905NE5048				59,500.00	59,500.00-	59,500.00-	
	25712046	N	MT	050905NE5048				10,974.89	10,974.89-	10,974.89-	
	25712047	N	MT	050905NE5048				126,223.25	126,223.25-	126,223.25-	
	25712048	N	MT	050905NE5048				73,188.85	73,188.85-	73,188.85-	
	25712049	N	MT	050905NE5048				101,358.65	101,358.65-	101,358.65-	
	25712050	N	MT	050905NE5048				88,964.51	88,964.51-	88,964.51-	
	25712051	N	MT	050905NE5048				95,633.85	95,633.85-	95,633.85-	
	25712052	N	MT	050905NE5048				140,011.33	140,011.33-	140,011.33-	
	25712053	N	MT	050905NE5048				184,496.04	184,496.04-	184,496.04-	
	25712055	N	MT	050905NE5048				11,376.85	11,376.85-	11,376.85-	
	25712068	N	MT	050905NE5048				1,436.77	1,436.77-	1,436.77-	
	25713057	N	MT	050905NE5048				48,883.97	48,883.97-	48,883.97-	
	25713058	N	MT	050905NE5048				18,356.53	18,356.53-	18,356.53-	
	25713060	N	MT	050905NE5048				490.00	490.00-	490.00-	
	25713061	N	MT	050905NE5048				18,617.25	18,617.25-	18,617.25-	
	25713062	N	MT	050905NE5048				59,198.19	59,198.19-	59,198.19-	
	25713063	N	MT	050905NE5048				24,308.43	24,308.43-	24,308.43-	

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	25713064	N	MT	050905NE5048				11,808.40	11,808.40-	11,808.40-	
	25713065		MT	050905NE5048				169,424.67	169,424.67-	169,424.67-	
	25713066	N	MT	050905NE5048				82.23	82.23-	82.23-	
	25713067	N	MT	050905NE5048				8,291.10	8,291.10-	8,291.10-	
	25713068	N	MT	050905NE5048				16,505.54	16,505.54-	16,505.54-	
	25713069	N	MT	050905NE5048				24.39	24.39-	24.39-	
	25713090	N	MT	050905NE5048				2,470.81	2,470.81-	2,470.81-	
	25714019	N	MT	050905NE5048				1,646.11	1,646.11-	1,646.11-	
	25714053		MT	050905NE5048				689,374.27	689,374.27-	689,374.27-	
	25714054	N	MT	050905NE5048				18,281.12	18,281.12-	18,281.12-	
	25714055	N	MT	050905NE5048				52,737.14	52,737.14-	52,737.14-	
	25714056	N	MT	050905NE5048				24,039.14	24,039.14-	24,039.14-	
	25714058		MT	050905NE5048				85,206.73	85,206.73-	85,206.73-	
	25714059		MT	050905NE5048				442,252.18	442,252.18-	442,252.18-	
	25714060	N	MT	050905NE5048				66,597.33	66,597.33-	66,597.33-	
	25714061	N	MT	050905NE5048				165,124.03	165,124.03-	165,124.03-	
	25714062	N	MT	050905NE5048				32,500.00	32,500.00-	32,500.00-	
	25714063	N	MT	050905NE5048				166,247.50	166,247.50-	166,247.50-	
	25714064	N	MT	050905NE5048				13,022.45	13,022.45-	13,022.45-	
	25714065	N	MT	050905NE5048				13,634.56	13,634.56-	13,634.56-	
	25714067	N	MT	050905NE5048				143,579.38	143,579.38-	143,579.38-	
	25714085	N	MT	050905NE5048				50,268.46	50,268.46-	50,268.46-	
	25714086	N	MT	050905NE5048				8,830.89	8,830.89-	8,830.89-	
	25714087	N	MT	050905NE5048				12,436.30	12,436.30-	12,436.30-	
	25715003	N	MT	050905NE5048				70,148.22	70,148.22-	70,148.22-	
	25730054		MT	050905NE5048				47,914.30	47,914.30-	47,914.30-	
	25730055	N	MT	050905NE5048				807.72	807.72-	807.72-	
	25731033	N	MT	050905NE5048				90,477.80	90,477.80-	90,477.80-	
	25731034	N	MT	050905NE5048				32,581.97	32,581.97-	32,581.97-	
	25731035	N	MT	050905NE5048				43,979.75	43,979.75-	43,979.75-	
	25731036	N	MT	050905NE5048				3,260.39	3,260.39-	3,260.39-	
	25731037	N	MT	050905NE5048				58.87	58.87-	58.87-	
	25731045	N	MT	050905NE5048				60,603.31	60,603.31-	60,603.31-	
	25732028	N	MT	050905NE5048				418.73	418.73-	418.73-	
	25732046	N	MT	050905NE5048				51,305.86	51,305.86-	51,305.86-	
	25732048	N	MT	050905NE5048				24,319.72	24,319.72-	24,319.72-	
	25732049	N	MT	050905NE5048				4,004.51	4,004.51-	4,004.51-	
	25732051	N	MT	050905NE5048				56,968.74	56,968.74-	56,968.74-	
	25732056	N	MT	050905NE5048				74,928.66	74,928.66-	74,928.66-	
	25732057	N	MT	050905NE5048				8,175.53	8,175.53-	8,175.53-	
	25732069	N	MT	050905NE5048				20.94	20.94-	20.94-	

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	25732073	N	MT	050905NE5048				30,819.37	30,819.37-	30,819.37-	
	25733033	N	MT	050905NE5048				117,151.85	117,151.85-	117,151.85-	
	25733034	N	MT	050905NE5048				1,862.19	1,862.19-	1,862.19-	
	25734024	N	MT	050905NE5048				31,605.85	31,605.85-	31,605.85-	
	25771001	N	MT	050905NE5048				4,451.43	4,451.43-	4,451.43-	
	25881933		MT	050905NE5048				660,587.41	660,587.41-	660,587.41-	
				Sub Total by BU Type				8,727,283.92	8,727,283.92-	8,727,283.92-	60.33-
				Total by Grant Number	79,036,703.00			87,763,986.92	8,727,283.92-	87,763,986.92-	60.33-
	25G87907	K	GB	051LI300147A	1,988,744.41				1,988,744.41		
	25G87917	K	GB	051LI300147A	8,007,113.88				8,007,113.88		
	25G91911	K	GB	051LI300147A	207,881.71				207,881.71		
	25G93412	K	GB	051LI300147A	120,539.00				120,539.00		
				Sub Total by BU Type	10,324,279.00				10,324,279.00		
25G87907	25730041	K	GX	051LI300147A				964.10	964.10-	964.10-	
25G87907	25732026	K	GX	051LI300147A				106,372.42	106,372.42-	106,372.42-	
25G87907	25732075	K	GX	051LI300147A				177,425.62	177,425.62-	177,425.62-	
25G87907	25732076	K	GX	051LI300147A				1,703,982.27	1,703,982.27-	1,703,982.27-	
25G87917	25884981	K	GX	051LI300147A				415,140.16	415,140.16-	415,140.16-	
25G87917	25884982	K	GX	051LI300147A				1,651,075.33	1,651,075.33-	1,651,075.33-	
25G87917	25884985	K	GX	051LI300147A				5,771,082.21	5,771,082.21-	5,771,082.21-	
25G87917	25884987	K	GX	051LI300147A				169,816.18	169,816.18-	169,816.18-	
25G91911	25732152	K	GX	051LI300147A				186,179.25	186,179.25-	186,179.25-	
25G91911	25734072	K	GX	051LI300147A				14,774.46	14,774.46-	14,774.46-	
25G91911	25830024	K	GX	051LI300147A				6,928.00	6,928.00-	6,928.00-	
25G93412	25884913	K	GX	051LI300147A				120,539.00	120,539.00-	120,539.00-	
				Sub Total by BU Type				10,324,279.00	10,324,279.00-	10,324,279.00-	
	25732025		MT	051LI300147A				26,173.65	26,173.65-	26,173.65-	
	25732074		MT	051LI300147A				255,379.56	255,379.56-	255,379.56-	
	25881981		MT	051LI300147A				105,788.35	105,788.35-	105,788.35-	
				Sub Total by BU Type				387,341.56	387,341.56-	387,341.56-	
				Total by Grant Number	10,324,279.00			10,711,620.56	387,341.56-	10,711,620.56-	
	25G96715	K	GB	051LI300147B	1,067,135.04				1,067,135.04		
	25G96716	K	GB	051LI300147B	1,291,697.99				1,291,697.99		
	25G96815	K	GB	051LI300147B	4,736,678.53				4,736,678.53		
				Sub Total by BU Type	7,095,511.56				7,095,511.56		
25G96715	25732267	K	GX	051LI300147B				1,067,135.04	1,067,135.04-	1,067,135.04-	
25G96716	25732301	K	GX	051LI300147B				1,291,697.99	1,291,697.99-	1,291,697.99-	
25G96815	25880008	K	GX	051LI300147B				3,075.13-	3,075.13	3,075.13	
25G96815	25884983	K	GX	051LI300147B				1,181,459.64	1,181,459.64-	1,181,459.64-	
25G96815	25884984	K	GX	051LI300147B				1,892,538.21	1,892,538.21-	1,892,538.21-	
25G96815	25884988	K	GX	051LI300147B				1,008,669.30	1,008,669.30-	1,008,669.30-	

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25G96815	25884989	K	GX	051LI300147B				657,086.51	657,086.51-	657,086.51-	
				Sub Total by BU Type				7,095,511.56	7,095,511.56-	7,095,511.56-	
	25881983		MT	051LI300147B				379,210.29	379,210.29-	379,210.29-	
	25881984		MT	051LI300147B				592,305.43	592,305.43-	592,305.43-	
				Sub Total by BU Type				971,515.72	971,515.72-	971,515.72-	
				Total by Grant Number	7,095,511.56			8,067,027.28	971,515.72-	8,067,027.28-	
	25G67911	K	GB	051QAC30533A	750,000.00				750,000.00		
	25G67912	K	GB	051QAC30533A	746,865.00				746,865.00		
				Sub Total by BU Type	1,496,865.00				1,496,865.00		
25G67911	25733051	K	GX	051QAC30533A				750,000.00	750,000.00-	750,000.00-	
25G67912	25733085	K	GX	051QAC30533A				746,865.00	746,865.00-	746,865.00-	
				Sub Total by BU Type				1,496,865.00	1,496,865.00-	1,496,865.00-	
				Total by Grant Number	1,496,865.00			1,496,865.00		1,496,865.00-	
	25G12910	K	GB	051005NEARRA	128,682,056.00				128,682,056.00		
				Sub Total by BU Type	128,682,056.00				128,682,056.00		
25G12910	25884011	K	GX	051005NEARRA				98,014,050.27	98,014,050.27-	98,014,050.27-	
25G12910	25884012	K	GX	051005NEARRA				30,668,005.73	30,668,005.73-	30,668,005.73-	
				Sub Total by BU Type				128,682,056.00	128,682,056.00-	128,682,056.00-	
				Total by Grant Number	128,682,056.00			128,682,056.00		128,682,056.00-	
	25G11807	K	GB	051005NEHITA	495,000.00				495,000.00		
				Sub Total by BU Type	495,000.00				495,000.00		
25G11807	25610019	N	GX	051005NEHITA				9,735.45	9,735.45-	9,735.45-	
25G11807	25670681	N	GX	051005NEHITA				361,913.04	361,913.04-	361,913.04-	
25G11807	25710872	N	GX	051005NEHITA				9,680.43	9,680.43-	9,680.43-	
25G11807	25712141	N	GX	051005NEHITA				52,901.31	52,901.31-	52,901.31-	
25G11807	25713179	N	GX	051005NEHITA				21,201.90	21,201.90-	21,201.90-	
25G11807	25714181	N	GX	051005NEHITA				32,392.71	32,392.71-	32,392.71-	
25G11807	25730083	N	GX	051005NEHITA				389.02	389.02-	389.02-	
25G11807	25770307	N	GX	051005NEHITA				6,786.14	6,786.14-	6,786.14-	
				Sub Total by BU Type				495,000.00	495,000.00-	495,000.00-	
	25610018	N	MT	051005NEHITA				1,831.42	1,831.42-	1,831.42-	
	25670680	N	MT	051005NEHITA				40,712.24	40,712.24-	40,712.24-	
	25710871	N	MT	051005NEHITA				1,076.22	1,076.22-	1,076.22-	
	25713178	N	MT	051005NEHITA				2,355.70	2,355.70-	2,355.70-	
	25714180	N	MT	051005NEHITA				3,599.20	3,599.20-	3,599.20-	
	25730082	N	MT	051005NEHITA				42.50	42.50-	42.50-	
	25770306	N	MT	051005NEHITA				753.90	753.90-	753.90-	
				Sub Total by BU Type				50,371.18	50,371.18-	50,371.18-	
				Total by Grant Number	495,000.00			545,371.18	50,371.18-	545,371.18-	
	25G12010	K	GB	051005NEQUAL	2,049,996.00				2,049,996.00		
				Sub Total by BU Type	2,049,996.00				2,049,996.00		
25G12010	25884013	K	GX	051005NEQUAL				2,049,996.00	2,049,996.00-	2,049,996.00-	

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				Sub Total by BU Type				2,049,996.00	2,049,996.00-	2,049,996.00-	
				Total by Grant Number	2,049,996.00			2,049,996.00		2,049,996.00-	
	25G12110	K	GB	051005NE5ADM	10,069,203.18				10,069,203.18		
	25G12310	K	GB	051005NE5ADM	2,200,692.71				2,200,692.71		
	25G12410	K	GB	051005NE5ADM	22,322,164.99				22,322,164.99		
	25G12510	K	GB	051005NE5ADM	26,966,403.12				26,966,403.12		
				Sub Total by BU Type	61,558,464.00				61,558,464.00		
25G12110	25014007	N	GX	051005NE5ADM				15,213.71	15,213.71-	15,213.71-	
25G12110	25014010	N	GX	051005NE5ADM				11,456.73	11,456.73-	11,456.73-	
25G12110	25050122	K	GX	051005NE5ADM				360,037.46	360,037.46-	360,037.46-	
25G12110	25144014	K	GX	051005NE5ADM				579,010.48	579,010.48-	579,010.48-	
25G12110	25550205	K	GX	051005NE5ADM				54,353.84	54,353.84-	54,353.84-	
25G12110	25550211	K	GX	051005NE5ADM				36,665.64	36,665.64-	36,665.64-	
25G12110	25550213	K	GX	051005NE5ADM				24,944.30	24,944.30-	24,944.30-	
25G12110	25550215	K	GX	051005NE5ADM				94,073.76	94,073.76-	94,073.76-	
25G12110	25550217	K	GX	051005NE5ADM				12,008.15	12,008.15-	12,008.15-	
25G12110	25710023	N	GX	051005NE5ADM				63,409.85	63,409.85-	63,409.85-	
25G12110	25711070	N	GX	051005NE5ADM				46,845.50	46,845.50-	46,845.50-	
25G12110	25711071	N	GX	051005NE5ADM				138,651.82	138,651.82-	138,651.82-	
25G12110	25711072	N	GX	051005NE5ADM				1,741,723.56	1,741,723.56-	1,741,723.56-	
25G12110	25711073	N	GX	051005NE5ADM				368,902.95	368,902.95-	368,902.95-	
25G12110	25711074	N	GX	051005NE5ADM				25,507.42	25,507.42-	25,507.42-	
25G12110	25711076	N	GX	051005NE5ADM				238,801.02	238,801.02-	238,801.02-	
25G12110	25712081	N	GX	051005NE5ADM				47,513.74	47,513.74-	47,513.74-	
25G12110	25712082	N	GX	051005NE5ADM				398,554.07	398,554.07-	398,554.07-	
25G12110	25712083	N	GX	051005NE5ADM				248,989.67	248,989.67-	248,989.67-	
25G12110	25712084	N	GX	051005NE5ADM				319,528.07	319,528.07-	319,528.07-	
25G12110	25712085	N	GX	051005NE5ADM				282,313.90	282,313.90-	282,313.90-	
25G12110	25712086	N	GX	051005NE5ADM				293,468.94	293,468.94-	293,468.94-	
25G12110	25712087	N	GX	051005NE5ADM				457,897.03	457,897.03-	457,897.03-	
25G12110	25712088	N	GX	051005NE5ADM				725,650.26	725,650.26-	725,650.26-	
25G12110	25712099	N	GX	051005NE5ADM				12,166.09	12,166.09-	12,166.09-	
25G12110	25713106	K	GX	051005NE5ADM				52,152.01	52,152.01-	52,152.01-	
25G12110	25713107	K	GX	051005NE5ADM				18,259.87	18,259.87-	18,259.87-	
25G12110	25713108	K	GX	051005NE5ADM				20,407.97	20,407.97-	20,407.97-	
25G12110	25713109	K	GX	051005NE5ADM				19,684.17	19,684.17-	19,684.17-	
25G12110	25713110	K	GX	051005NE5ADM				136,979.80	136,979.80-	136,979.80-	
25G12110	25713111	K	GX	051005NE5ADM				133,482.18	133,482.18-	133,482.18-	
25G12110	25713112	K	GX	051005NE5ADM				5,736.46	5,736.46-	5,736.46-	
25G12110	25713113	K	GX	051005NE5ADM				203,402.04	203,402.04-	203,402.04-	
25G12110	25713114	K	GX	051005NE5ADM				30,173.22	30,173.22-	30,173.22-	

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25G12110	25713115	K	GX	051005NE5ADM				1,847.79	1,847.79-	1,847.79-	
25G12110	25713116	K	GX	051005NE5ADM				48,085.73	48,085.73-	48,085.73-	
25G12110	25714102	K	GX	051005NE5ADM				36,774.74	36,774.74-	36,774.74-	
25G12110	25714103	K	GX	051005NE5ADM				57,124.65	57,124.65-	57,124.65-	
25G12110	25714104	K	GX	051005NE5ADM				50,110.37	50,110.37-	50,110.37-	
25G12110	25714105	K	GX	051005NE5ADM				65,268.65	65,268.65-	65,268.65-	
25G12110	25714106	K	GX	051005NE5ADM				253,808.79	253,808.79-	253,808.79-	
25G12110	25714107	K	GX	051005NE5ADM				24,537.74	24,537.74-	24,537.74-	
25G12110	25714109	K	GX	051005NE5ADM				235,079.10	235,079.10-	235,079.10-	
25G12110	25714111	K	GX	051005NE5ADM				87,750.00	87,750.00-	87,750.00-	
25G12110	25714112	K	GX	051005NE5ADM				349,718.25	349,718.25-	349,718.25-	
25G12110	25714113	K	GX	051005NE5ADM				181,697.65	181,697.65-	181,697.65-	
25G12110	25714114	K	GX	051005NE5ADM				1,624.06	1,624.06-	1,624.06-	
25G12110	25714128	K	GX	051005NE5ADM				10,525.21	10,525.21-	10,525.21-	
25G12110	25715013	K	GX	051005NE5ADM				399,214.51	399,214.51-	399,214.51-	
25G12110	25715020	K	GX	051005NE5ADM				141,259.15	141,259.15-	141,259.15-	
25G12110	25730063	K	GX	051005NE5ADM				36,473.00	36,473.00-	36,473.00-	
25G12110	25731053	K	GX	051005NE5ADM				74,437.35	74,437.35-	74,437.35-	
25G12110	25731054	K	GX	051005NE5ADM				124,113.60	124,113.60-	124,113.60-	
25G12110	25731055	K	GX	051005NE5ADM				50,276.83	50,276.83-	50,276.83-	
25G12110	25731056	K	GX	051005NE5ADM				14,338.09	14,338.09-	14,338.09-	
25G12110	25731057	K	GX	051005NE5ADM				112,989.00	112,989.00-	112,989.00-	
25G12110	25731071	K	GX	051005NE5ADM				46,877.16	46,877.16-	46,877.16-	
25G12110	25732083	K	GX	051005NE5ADM				67,797.68	67,797.68-	67,797.68-	
25G12110	25732084	K	GX	051005NE5ADM				64,921.47	64,921.47-	64,921.47-	
25G12110	25732089	K	GX	051005NE5ADM				196.22	196.22-	196.22-	
25G12110	25732090	K	GX	051005NE5ADM				59,765.34	59,765.34-	59,765.34-	
25G12110	25732091	K	GX	051005NE5ADM				2,395.05	2,395.05-	2,395.05-	
25G12110	25732092	K	GX	051005NE5ADM				48,109.48	48,109.48-	48,109.48-	
25G12110	25733048	K	GX	051005NE5ADM				77,537.74	77,537.74-	77,537.74-	
25G12110	25733049	K	GX	051005NE5ADM				126,583.10	126,583.10-	126,583.10-	
25G12310	25610005	N	GX	051005NE5ADM				382.10	382.10-	382.10-	
25G12310	25610006	N	GX	051005NE5ADM				8,435.54	8,435.54-	8,435.54-	
25G12310	25670660	N	GX	051005NE5ADM				3,317.37	3,317.37-	3,317.37-	
25G12310	25674033	K	GX	051005NE5ADM				143.29	143.29-	143.29-	
25G12310	25674054	K	GX	051005NE5ADM				171,155.03	171,155.03-	171,155.03-	
25G12310	25674056	K	GX	051005NE5ADM				316,115.67	316,115.67-	316,115.67-	
25G12310	25674057	K	GX	051005NE5ADM				1,306,235.67	1,306,235.67-	1,306,235.67-	
25G12310	25674058	N	GX	051005NE5ADM				76,385.28	76,385.28-	76,385.28-	
25G12310	25674060	N	GX	051005NE5ADM				34,632.62	34,632.62-	34,632.62-	
25G12310	25680046	N	GX	051005NE5ADM				56,867.63	56,867.63-	56,867.63-	

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25G12310	25711084	N	GX	051005NE5ADM				.04	.04-	.04-	
25G12310	25712093	N	GX	051005NE5ADM				10,711.68	10,711.68-	10,711.68-	
25G12310	25712095	N	GX	051005NE5ADM				1,077.72	1,077.72-	1,077.72-	
25G12310	25712097	N	GX	051005NE5ADM				30,721.48	30,721.48-	30,721.48-	
25G12310	25712107	N	GX	051005NE5ADM				1,274.54	1,274.54-	1,274.54-	
25G12310	25713121	K	GX	051005NE5ADM				16,685.36	16,685.36-	16,685.36-	
25G12310	25713133	N	GX	051005NE5ADM				45,777.74	45,777.74-	45,777.74-	
25G12310	25713136	N	GX	051005NE5ADM				38,425.96	38,425.96-	38,425.96-	
25G12310	25713142	N	GX	051005NE5ADM				121.95	121.95-	121.95-	
25G12310	25714122	K	GX	051005NE5ADM				9,627.96	9,627.96-	9,627.96-	
25G12310	25714124	N	GX	051005NE5ADM				47,285.64	47,285.64-	47,285.64-	
25G12310	25714126	N	GX	051005NE5ADM				2,602.02	2,602.02-	2,602.02-	
25G12310	25730067	N	GX	051005NE5ADM				967.94	967.94-	967.94-	
25G12310	25730069	N	GX	051005NE5ADM				47.52	47.52-	47.52-	
25G12310	25731078	N	GX	051005NE5ADM				1,158.70	1,158.70-	1,158.70-	
25G12310	25732101	N	GX	051005NE5ADM				204.01	204.01-	204.01-	
25G12310	25732115	N	GX	051005NE5ADM				17,179.25	17,179.25-	17,179.25-	
25G12310	25774036	K	GX	051005NE5ADM				3,120.18	3,120.18-	3,120.18-	
25G12310	25774050	N	GX	051005NE5ADM				32.82	32.82-	32.82-	
25G12410	25044002	K	GX	051005NE5ADM				467,638.27	467,638.27-	467,638.27-	
25G12410	25060356	K	GX	051005NE5ADM				11,049.75	11,049.75-	11,049.75-	
25G12410	25310502	K	GX	051005NE5ADM				113,785.10	113,785.10-	113,785.10-	
25G12410	25310503	K	GX	051005NE5ADM				469,942.36	469,942.36-	469,942.36-	
25G12410	25310505	K	GX	051005NE5ADM				58,833.48	58,833.48-	58,833.48-	
25G12410	25310506	K	GX	051005NE5ADM				215,322.85	215,322.85-	215,322.85-	
25G12410	25310507	K	GX	051005NE5ADM				187,923.79	187,923.79-	187,923.79-	
25G12410	25340596	K	GX	051005NE5ADM				48,462.44	48,462.44-	48,462.44-	
25G12410	25340597	K	GX	051005NE5ADM				635,136.72	635,136.72-	635,136.72-	
25G12410	25340599	K	GX	051005NE5ADM				117,663.11	117,663.11-	117,663.11-	
25G12410	25340600	K	GX	051005NE5ADM				183,581.48	183,581.48-	183,581.48-	
25G12410	25340601	K	GX	051005NE5ADM				272,811.23	272,811.23-	272,811.23-	
25G12410	25350849	K	GX	051005NE5ADM				54,397.96	54,397.96-	54,397.96-	
25G12410	25350850	K	GX	051005NE5ADM				767,207.64	767,207.64-	767,207.64-	
25G12410	25350852	K	GX	051005NE5ADM				104,416.20	104,416.20-	104,416.20-	
25G12410	25350853	K	GX	051005NE5ADM				87,498.85	87,498.85-	87,498.85-	
25G12410	25350854	K	GX	051005NE5ADM				365,678.22	365,678.22-	365,678.22-	
25G12410	25370870	K	GX	051005NE5ADM				140,053.43	140,053.43-	140,053.43-	
25G12410	25370871	K	GX	051005NE5ADM				670,149.35	670,149.35-	670,149.35-	
25G12410	25370873	K	GX	051005NE5ADM				192,534.27	192,534.27-	192,534.27-	
25G12410	25370874	K	GX	051005NE5ADM				141,281.55	141,281.55-	141,281.55-	
25G12410	25370875	K	GX	051005NE5ADM				273,748.26	273,748.26-	273,748.26-	

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25G12410	25380377	K	GX	051005NE5ADM				12,068.54	12,068.54-	12,068.54-	
25G12410	25380378	K	GX	051005NE5ADM				1,071,043.70	1,071,043.70-	1,071,043.70-	
25G12410	25380380	K	GX	051005NE5ADM				313,827.75	313,827.75-	313,827.75-	
25G12410	25380381	K	GX	051005NE5ADM				293,268.61	293,268.61-	293,268.61-	
25G12410	25380382	K	GX	051005NE5ADM				225,823.56	225,823.56-	225,823.56-	
25G12410	25444002	K	GX	051005NE5ADM				415,220.94	415,220.94-	415,220.94-	
25G12410	25524003	K	GX	051005NE5ADM				17,692.86	17,692.86-	17,692.86-	
25G12410	25604004	K	GX	051005NE5ADM				101,084.52	101,084.52-	101,084.52-	
25G12410	25604005	K	GX	051005NE5ADM				167,823.94	167,823.94-	167,823.94-	
25G12410	25624011	K	GX	051005NE5ADM				1,359,308.50	1,359,308.50-	1,359,308.50-	
25G12410	25624012	K	GX	051005NE5ADM				627,364.22	627,364.22-	627,364.22-	
25G12410	25624013	K	GX	051005NE5ADM				1,873.89	1,873.89-	1,873.89-	
25G12410	25624014	K	GX	051005NE5ADM				228,797.97	228,797.97-	228,797.97-	
25G12410	25634010	K	GX	051005NE5ADM				449,808.62	449,808.62-	449,808.62-	
25G12410	25634011	K	GX	051005NE5ADM				941,090.24	941,090.24-	941,090.24-	
25G12410	25634012	K	GX	051005NE5ADM				112,603.54	112,603.54-	112,603.54-	
25G12410	25634013	K	GX	051005NE5ADM				83,519.09	83,519.09-	83,519.09-	
25G12410	25644003	K	GX	051005NE5ADM				1,357.00	1,357.00-	1,357.00-	
25G12410	25654015	K	GX	051005NE5ADM				3,129,339.17	3,129,339.17-	3,129,339.17-	
25G12410	25654016	K	GX	051005NE5ADM				1,205.08	1,205.08-	1,205.08-	
25G12410	25654017	K	GX	051005NE5ADM				50,404.32	50,404.32-	50,404.32-	
25G12410	25674029	K	GX	051005NE5ADM				45,699.00	45,699.00-	45,699.00-	
25G12410	25674031	K	GX	051005NE5ADM				224,306.87	224,306.87-	224,306.87-	
25G12410	25674034	K	GX	051005NE5ADM				3,331,532.89	3,331,532.89-	3,331,532.89-	
25G12410	25684004	K	GX	051005NE5ADM				205,606.88	205,606.88-	205,606.88-	
25G12410	25724019	K	GX	051005NE5ADM				105,700.63	105,700.63-	105,700.63-	
25G12410	25732094	K	GX	051005NE5ADM				74,581.11	74,581.11-	74,581.11-	
25G12410	25734041	K	GX	051005NE5ADM				16,364.03	16,364.03-	16,364.03-	
25G12410	25754015	K	GX	051005NE5ADM				157,284.51	157,284.51-	157,284.51-	
25G12410	25754016	K	GX	051005NE5ADM				71,543.04	71,543.04-	71,543.04-	
25G12410	25774028	K	GX	051005NE5ADM				108,430.94	108,430.94-	108,430.94-	
25G12410	25774030	K	GX	051005NE5ADM				913.71	913.71-	913.71-	
25G12410	25774033	K	GX	051005NE5ADM				38,889.59	38,889.59-	38,889.59-	
25G12410	25884033	K	GX	051005NE5ADM				1,230,814.23	1,230,814.23-	1,230,814.23-	
25G12410	25954017	K	GX	051005NE5ADM				107,664.60	107,664.60-	107,664.60-	
25G12410	25954018	K	GX	051005NE5ADM				156,635.77	156,635.77-	156,635.77-	
25G12410	25954019	K	GX	051005NE5ADM				723,394.17	723,394.17-	723,394.17-	
25G12410	25954020	K	GX	051005NE5ADM				20,134.80	20,134.80-	20,134.80-	
25G12410	25954022	K	GX	051005NE5ADM				306,692.76	306,692.76-	306,692.76-	
25G12410	25954023	K	GX	051005NE5ADM				212,333.09	212,333.09-	212,333.09-	
25G12510	25954021	K	GX	051005NE5ADM				26,966,403.12	26,966,403.12-	26,966,403.12-	

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				Sub Total by BU Type				61,558,464.00	61,558,464.00-	61,558,464.00-	
	25011007	N	MT	051005NE5ADM				4,872.46	4,872.46-	4,872.46-	
	25011010	N	MT	051005NE5ADM				11,353.85	11,353.85-	11,353.85-	
	25050020		MT	051005NE5ADM				413,794.85	413,794.85-	413,794.85-	
	25441002		MT	051005NE5ADM				41,232.79	41,232.79-	41,232.79-	
	25550203		MT	051005NE5ADM				53,082.68	53,082.68-	53,082.68-	
	25550210		MT	051005NE5ADM				35,863.50	35,863.50-	35,863.50-	
	25550212		MT	051005NE5ADM				24,077.07	24,077.07-	24,077.07-	
	25550214		MT	051005NE5ADM				92,356.95	92,356.95-	92,356.95-	
	25550216		MT	051005NE5ADM				11,885.80	11,885.80-	11,885.80-	
	25610002	N	MT	051005NE5ADM				42.16	42.16-	42.16-	
	25610003	N	MT	051005NE5ADM				937.74	937.74-	937.74-	
	25670659	N	MT	051005NE5ADM				368.60	368.60-	368.60-	
	25671021		MT	051005NE5ADM				970,062.15	970,062.15-	970,062.15-	
	25671022		MT	051005NE5ADM				34,028.15	34,028.15-	34,028.15-	
	25671024	N	MT	051005NE5ADM				67,841.71	67,841.71-	67,841.71-	
	25671025		MT	051005NE5ADM				1,165.91	1,165.91-	1,165.91-	
	25671040	N	MT	051005NE5ADM				15,604.91	15,604.91-	15,604.91-	
	25671041	N	MT	051005NE5ADM				155,702.41	155,702.41-	155,702.41-	
	25671042	N	MT	051005NE5ADM				6,113.99	6,113.99-	6,113.99-	
	25671043	N	MT	051005NE5ADM				12,891.27	12,891.27-	12,891.27-	
	25671044	N	MT	051005NE5ADM				3,848.06	3,848.06-	3,848.06-	
	25680045	N	MT	051005NE5ADM				4,410.97	4,410.97-	4,410.97-	
	25710022		MT	051005NE5ADM				61,050.14	61,050.14-	61,050.14-	
	25711061	N	MT	051005NE5ADM				44,683.83	44,683.83-	44,683.83-	
	25711062	N	MT	051005NE5ADM				136,291.53	136,291.53-	136,291.53-	
	25711063		MT	051005NE5ADM				578,282.64	578,282.64-	578,282.64-	
	25711064		MT	051005NE5ADM				367,653.20	367,653.20-	367,653.20-	
	25711065	N	MT	051005NE5ADM				2,505.22	2,505.22-	2,505.22-	
	25711066	N	MT	051005NE5ADM				19,937.46	19,937.46-	19,937.46-	
	25711067	N	MT	051005NE5ADM				75,792.67	75,792.67-	75,792.67-	
	25712070	N	MT	051005NE5ADM				16,442.19	16,442.19-	16,442.19-	
	25712071	N	MT	051005NE5ADM				127,834.39	127,834.39-	127,834.39-	
	25712072	N	MT	051005NE5ADM				80,118.62	80,118.62-	80,118.62-	
	25712073	N	MT	051005NE5ADM				102,300.73	102,300.73-	102,300.73-	
	25712074	N	MT	051005NE5ADM				89,726.05	89,726.05-	89,726.05-	
	25712075	N	MT	051005NE5ADM				94,818.78	94,818.78-	94,818.78-	
	25712076	N	MT	051005NE5ADM				146,460.70	146,460.70-	146,460.70-	
	25712077	N	MT	051005NE5ADM				241,835.43	241,835.43-	241,835.43-	
	25712092	N	MT	051005NE5ADM				830.65	830.65-	830.65-	
	25712094	N	MT	051005NE5ADM				118.93	118.93-	118.93-	

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	25712096	N	MT	051005NE5ADM				3,414.61	3,414.61-	3,414.61-	
	25712098	N	MT	051005NE5ADM				4,054.74	4,054.74-	4,054.74-	
	25712106	N	MT	051005NE5ADM				141.95	141.95-	141.95-	
	25712144	N	MT	051005NE5ADM				5,881.77	5,881.77-	5,881.77-	
	25713092		MT	051005NE5ADM				50,189.71	50,189.71-	50,189.71-	
	25713093		MT	051005NE5ADM				17,552.03	17,552.03-	17,552.03-	
	25713095		MT	051005NE5ADM				6,809.80	6,809.80-	6,809.80-	
	25713096		MT	051005NE5ADM				18,722.89	18,722.89-	18,722.89-	
	25713097		MT	051005NE5ADM				77,379.12	77,379.12-	77,379.12-	
	25713098		MT	051005NE5ADM				42,750.85	42,750.85-	42,750.85-	
	25713099		MT	051005NE5ADM				5,488.21	5,488.21-	5,488.21-	
	25713100		MT	051005NE5ADM				119,135.68	119,135.68-	119,135.68-	
	25713101		MT	051005NE5ADM				10,058.47	10,058.47-	10,058.47-	
	25713102		MT	051005NE5ADM				17,739.39	17,739.39-	17,739.39-	
	25713120	N	MT	051005NE5ADM				1,327.79	1,327.79-	1,327.79-	
	25713127		MT	051005NE5ADM				56,488.20	56,488.20-	56,488.20-	
	25713132	N	MT	051005NE5ADM				5,094.89	5,094.89-	5,094.89-	
	25713134	N	MT	051005NE5ADM				4,271.04	4,271.04-	4,271.04-	
	25713141	N	MT	051005NE5ADM				13.68	13.68-	13.68-	
	25714088		MT	051005NE5ADM				3,756.55	3,756.55-	3,756.55-	
	25714089		MT	051005NE5ADM				35,507.98	35,507.98-	35,507.98-	
	25714090		MT	051005NE5ADM				54,872.45	54,872.45-	54,872.45-	
	25714091		MT	051005NE5ADM				23,607.18	23,607.18-	23,607.18-	
	25714092		MT	051005NE5ADM				73,424.86	73,424.86-	73,424.86-	
	25714093		MT	051005NE5ADM				77,791.35	77,791.35-	77,791.35-	
	25714096		MT	051005NE5ADM				26,000.00	26,000.00-	26,000.00-	
	25714097		MT	051005NE5ADM				80,716.50	80,716.50-	80,716.50-	
	25714098		MT	051005NE5ADM				1,611.56	1,611.56-	1,611.56-	
	25714118		MT	051005NE5ADM				48,140.79	48,140.79-	48,140.79-	
	25714119		MT	051005NE5ADM				20,911.04	20,911.04-	20,911.04-	
	25714121	N	MT	051005NE5ADM				731.26	731.26-	731.26-	
	25714123	N	MT	051005NE5ADM				5,254.44	5,254.44-	5,254.44-	
	25714125	N	MT	051005NE5ADM				286.68	286.68-	286.68-	
	25714127		MT	051005NE5ADM				3,931.36	3,931.36-	3,931.36-	
	25715014		MT	051005NE5ADM				301,187.95	301,187.95-	301,187.95-	
	25715019		MT	051005NE5ADM				45,249.15	45,249.15-	45,249.15-	
	25730060		MT	051005NE5ADM				34,037.36	34,037.36-	34,037.36-	
	25730064	N	MT	051005NE5ADM				107.71	107.71-	107.71-	
	25730066	N	MT	051005NE5ADM				5.19	5.19-	5.19-	
	25731048		MT	051005NE5ADM				119,754.38	119,754.38-	119,754.38-	
	25731049		MT	051005NE5ADM				36,214.99	36,214.99-	36,214.99-	

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	25731050		MT	051005NE5ADM				48,201.56	48,201.56-	48,201.56-	
	25731060		MT	051005NE5ADM				71,145.52	71,145.52-	71,145.52-	
	25731069		MT	051005NE5ADM				46,885.23	46,885.23-	46,885.23-	
	25732078		MT	051005NE5ADM				59,787.04	59,787.04-	59,787.04-	
	25732079		MT	051005NE5ADM				.12-	.12	.12	
	25732081		MT	051005NE5ADM				71,465.83	71,465.83-	71,465.83-	
	25732099		MT	051005NE5ADM				46,480.44	46,480.44-	46,480.44-	
	25732100	N	MT	051005NE5ADM				204.79	204.79-	204.79-	
	25732102		MT	051005NE5ADM				63,832.70	63,832.70-	63,832.70-	
	25732104		MT	051005NE5ADM				366.76	366.76-	366.76-	
	25732105		MT	051005NE5ADM				196.22	196.22-	196.22-	
	25732114	N	MT	051005NE5ADM				1,910.86	1,910.86-	1,910.86-	
	25733045		MT	051005NE5ADM				123,837.60	123,837.60-	123,837.60-	
	25734042		MT	051005NE5ADM				15,117.49	15,117.49-	15,117.49-	
	25881033		MT	051005NE5ADM				1,312,732.21	1,312,732.21-	1,312,732.21-	
				Sub Total by BU Type				7,450,000.82	7,450,000.82-	7,450,000.82-	
				Total by Grant Number	61,558,464.00			69,008,464.82	7,450,000.82-	69,008,464.82-	
	25G62110	K	GB	051005NE5ASC	54,564.04				54,564.04		
				Sub Total by BU Type	54,564.04				54,564.04		
25G62110	25550591	N	GX	051005NE5ASC				54,564.04	54,564.04-	54,564.04-	
				Sub Total by BU Type				54,564.04	54,564.04-	54,564.04-	
				Total by Grant Number	54,564.04			54,564.04		54,564.04-	
	25G12710	K	GB	051005NE5MAP	966,527,183.00				966,527,183.00		
				Sub Total by BU Type	966,527,183.00				966,527,183.00		
25G12710	25884001	K	GX	051005NE5MAP				534,055,619.64	534,055,619.64-	534,055,619.64-	
25G12710	25884002	K	GX	051005NE5MAP				258,022,441.68	258,022,441.68-	258,022,441.68-	
25G12710	25884003	K	GX	051005NE5MAP				26,304,816.26	26,304,816.26-	26,304,816.26-	
25G12710	25884004	K	GX	051005NE5MAP				3,635,965.44	3,635,965.44-	3,635,965.44-	
25G12710	25884005	K	GX	051005NE5MAP				100,366,222.21	100,366,222.21-	100,366,222.21-	
25G12710	25884006	K	GX	051005NE5MAP				7,807,115.56	7,807,115.56-	7,807,115.56-	
25G12710	25884007	K	GX	051005NE5MAP				10,332,678.59	10,332,678.59-	10,332,678.59-	
25G12710	25884008	K	GX	051005NE5MAP				2,802,244.83	2,802,244.83-	2,802,244.83-	
25G12710	25884009	K	GX	051005NE5MAP				23,200,078.79	23,200,078.79-	23,200,078.79-	
				Sub Total by BU Type				966,527,183.00	966,527,183.00-	966,527,183.00-	
	25851003		MT	051005NE5MAP				4,167,562.67	4,167,562.67-	4,167,562.67-	
	25851004		MT	051005NE5MAP				54,118,081.75	54,118,081.75-	54,118,081.75-	
	25881001		MT	051005NE5MAP				217,614,805.86	217,614,805.86-	217,614,805.86-	
	25881002		MT	051005NE5MAP				169,354,748.65	169,354,748.65-	169,354,748.65-	
	25881003		MT	051005NE5MAP				11,514,999.64	11,514,999.64-	11,514,999.64-	
	25881004		MT	051005NE5MAP				2,366,953.22	2,366,953.22-	2,366,953.22-	
	25881008		MT	051005NE5MAP			35.25	2,012,451.71	2,012,451.71-	2,012,451.71-	

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	25882003		MT	051005NE5MAP				1,393,131.15	1,393,131.15-	1,393,131.15-	
				Sub Total by BU Type			35.25	462,542,734.65	462,542,734.65-	462,542,734.65-	
				Total by Grant Number	966,527,183.00		35.25	1,429,069,917.65	462,542,734.65-	1,429,069,917.65-	
	25G57410	K	GB	051005NE5000	2,643,185.00				2,643,185.00		
				Sub Total by BU Type	2,643,185.00				2,643,185.00		
25G57410	25550574	K	GX	051005NE5000				2,145,593.94	2,145,593.94-	2,145,593.94-	
25G57410	25550575	K	GX	051005NE5000				340,911.42	340,911.42-	340,911.42-	
25G57410	25550576	K	GX	051005NE5000				16,267.54	16,267.54-	16,267.54-	
25G57410	25550577	K	GX	051005NE5000				76,221.03	76,221.03-	76,221.03-	
25G57410	25550587	K	GX	051005NE5000				43,303.93	43,303.93-	43,303.93-	
25G57410	25550592	K	GX	051005NE5000				20,887.14	20,887.14-	20,887.14-	
				Sub Total by BU Type				2,643,185.00	2,643,185.00-	2,643,185.00-	
				Total by Grant Number	2,643,185.00			2,643,185.00		2,643,185.00-	
	25G57710	K	GB	051005NE5001	1,390,165.00				1,390,165.00		
				Sub Total by BU Type	1,390,165.00				1,390,165.00		
25G57710	25550567	K	GX	051005NE5001				1,076,573.24	1,076,573.24-	1,076,573.24-	
25G57710	25550568	K	GX	051005NE5001				88,951.31	88,951.31-	88,951.31-	
25G57710	25550569	K	GX	051005NE5001				12,262.29	12,262.29-	12,262.29-	
25G57710	25550570	K	GX	051005NE5001				199,795.61	199,795.61-	199,795.61-	
25G57710	25550571	K	GX	051005NE5001				12,582.55	12,582.55-	12,582.55-	
				Sub Total by BU Type				1,390,165.00	1,390,165.00-	1,390,165.00-	
	25550578		MT	051005NE5001				275,505.41	275,505.41-	275,505.41-	
	25550579		MT	051005NE5001				21,562.17	21,562.17-	21,562.17-	
	25550580		MT	051005NE5001				4,236.78	4,236.78-	4,236.78-	
	25550581		MT	051005NE5001				48,673.18	48,673.18-	48,673.18-	
	25550582		MT	051005NE5001				3,061.52	3,061.52-	3,061.52-	
				Sub Total by BU Type				353,039.06	353,039.06-	353,039.06-	
				Total by Grant Number	1,390,165.00			1,743,204.06	353,039.06-	1,743,204.06-	
	25G57610	K	GB	051005NE5002	163,326.98				163,326.98		
	25G58110	K	GB	051005NE5002	10,978.00				10,978.00		
				Sub Total by BU Type	174,304.98				174,304.98		
25G57610	25550588	K	GX	051005NE5002				118,427.25	118,427.25-	118,427.25-	
25G57610	25550589	K	GX	051005NE5002				43,449.11	43,449.11-	43,449.11-	
25G58110	25550590	K	GX	051005NE5002				7,080.94	7,080.94-	7,080.94-	
				Sub Total by BU Type				168,957.30	168,957.30-	168,957.30-	
				Total by Grant Number	174,304.98			168,957.30	5,347.68	168,957.30-	
	25G11510	K	GB	051005NE5021	3,158,149.00				3,158,149.00		
	25G11610	K	GB	051005NE5021	49,820,337.00				49,820,337.00		
				Sub Total by BU Type	52,978,486.00				52,978,486.00		
25G11510	25713131	K	GX	051005NE5021				3,158,149.00	3,158,149.00-	3,158,149.00-	
25G11610	25884010	K	GX	051005NE5021				49,642,279.56	49,642,279.56-	49,642,279.56-	
25G11610	25884037	K	GX	051005NE5021				178,057.44	178,057.44-	178,057.44-	

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				Sub Total by BU Type				52,978,486.00	52,978,486.00-	52,978,486.00-	
	25880237		MT	051005NE5021				75,964.65	75,964.65-	75,964.65-	
				Sub Total by BU Type				75,964.65	75,964.65-	75,964.65-	
				Total by Grant Number	52,978,486.00			53,054,450.65	75,964.65-	53,054,450.65-	
	25G12911	K	GB	051105NEARRA	42,276,183.00				42,276,183.00		
				Sub Total by BU Type	42,276,183.00				42,276,183.00		
25G12911	25884111	K	GX	051105NEARRA				33,301,824.12	33,301,824.12-	33,301,824.12-	
25G12911	25884112	K	GX	051105NEARRA				7,964,594.88	7,964,594.88-	7,964,594.88-	
				Sub Total by BU Type				41,266,419.00	41,266,419.00-	41,266,419.00-	
				Total by Grant Number	42,276,183.00			41,266,419.00	1,009,764.00	41,266,419.00-	
	25G12921	K	GB	051105NEEXTN	50,289,393.00				50,289,393.00		
				Sub Total by BU Type	50,289,393.00				50,289,393.00		
25G12921	25884121	K	GX	051105NEEXTN				33,717,816.60	33,717,816.60-	33,717,816.60-	
25G12921	25884122	K	GX	051105NEEXTN				16,519,171.50	16,519,171.50-	16,519,171.50-	
				Sub Total by BU Type				50,236,988.10	50,236,988.10-	50,236,988.10-	
				Total by Grant Number	50,289,393.00			50,236,988.10	52,404.90	50,236,988.10-	
	25G11808	N	GB	051105NEHITA	264,356.00				264,356.00		
				Sub Total by BU Type	264,356.00				264,356.00		
25G11808	25010350	N	GX	051105NEHITA				795.70	795.70-	795.70-	
25G11808	25610015	N	GX	051105NEHITA				75.36	75.36-	75.36-	
25G11808	25670678	N	GX	051105NEHITA				202,725.96	202,725.96-	202,725.96-	
25G11808	25710863	N	GX	051105NEHITA				265.43	265.43-	265.43-	
25G11808	25712137	N	GX	051105NEHITA				37,309.64	37,309.64-	37,309.64-	
25G11808	25713173	N	GX	051105NEHITA				7,295.84	7,295.84-	7,295.84-	
25G11808	25714171	N	GX	051105NEHITA				15,631.13	15,631.13-	15,631.13-	
25G11808	25732143	N	GX	051105NEHITA				51.34	51.34-	51.34-	
25G11808	25770279	N	GX	051105NEHITA				205.60	205.60-	205.60-	
				Sub Total by BU Type				264,356.00	264,356.00-	264,356.00-	
	25010349	N	MT	051105NEHITA				88.41	88.41-	88.41-	
	25610012	N	MT	051105NEHITA				913.70	913.70-	913.70-	
	25670669	N	MT	051105NEHITA				11,467.47	11,467.47-	11,467.47-	
	25710860	N	MT	051105NEHITA				57.33	57.33-	57.33-	
	25712136	N	MT	051105NEHITA				4,761.86	4,761.86-	4,761.86-	
	25713172	N	MT	051105NEHITA				1,035.95	1,035.95-	1,035.95-	
	25714170	N	MT	051105NEHITA				1,736.78	1,736.78-	1,736.78-	
	25730075	N	MT	051105NEHITA				285.90	285.90-	285.90-	
	25732142	N	MT	051105NEHITA				5.58	5.58-	5.58-	
	25770270	N	MT	051105NEHITA				23.98	23.98-	23.98-	
				Sub Total by BU Type				20,376.96	20,376.96-	20,376.96-	
				Total by Grant Number	264,356.00			284,732.96	20,376.96-	284,732.96-	
	25G12011	K	GB	051105NEQUAL	724,496.00				724,496.00		
				Sub Total by BU Type	724,496.00				724,496.00		

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25G12011	25884114	K	GX	051105NEQUAL				724,496.00	724,496.00-	724,496.00-	
				Sub Total by BU Type				724,496.00	724,496.00-	724,496.00-	
				Total by Grant Number	724,496.00			724,496.00		724,496.00-	
	25G12111	K	GB	051105NE5ADM	9,944,509.58				9,944,509.58		
	25G12311	K	GB	051105NE5ADM	6,378,755.85				6,378,755.85		
	25G12411	K	GB	051105NE5ADM	24,108,203.54				24,108,203.54		
	25G12511	K	GB	051105NE5ADM	20,397,907.03				20,397,907.03		
				Sub Total by BU Type	60,829,376.00				60,829,376.00		
25G12111	25010343	N	GX	051105NE5ADM				28,180.94	28,180.94-	28,180.94-	
25G12111	25010344	N	GX	051105NE5ADM				23,590.84	23,590.84-	23,590.84-	
25G12111	25050137	K	GX	051105NE5ADM				331,848.80	331,848.80-	331,848.80-	
25G12111	25140157	K	GX	051105NE5ADM				89,508.88	89,508.88-	89,508.88-	
25G12111	25144017	K	GX	051105NE5ADM				491,342.11	491,342.11-	491,342.11-	
25G12111	25550597	K	GX	051105NE5ADM				55,131.48	55,131.48-	55,131.48-	
25G12111	25550599	K	GX	051105NE5ADM				29,323.39	29,323.39-	29,323.39-	
25G12111	25550601	K	GX	051105NE5ADM				28,920.24	28,920.24-	28,920.24-	
25G12111	25550603	K	GX	051105NE5ADM				24,765.49	24,765.49-	24,765.49-	
25G12111	25550605	K	GX	051105NE5ADM				3,852.23	3,852.23-	3,852.23-	
25G12111	25710858	N	GX	051105NE5ADM				52,308.51	52,308.51-	52,308.51-	
25G12111	25711101	N	GX	051105NE5ADM				65,409.67	65,409.67-	65,409.67-	
25G12111	25711102	N	GX	051105NE5ADM				142,327.36	142,327.36-	142,327.36-	
25G12111	25711103	N	GX	051105NE5ADM				1,742,292.71	1,742,292.71-	1,742,292.71-	
25G12111	25711104	N	GX	051105NE5ADM				186,513.78	186,513.78-	186,513.78-	
25G12111	25711105	N	GX	051105NE5ADM				247,604.55	247,604.55-	247,604.55-	
25G12111	25712117	N	GX	051105NE5ADM				52,488.70	52,488.70-	52,488.70-	
25G12111	25712118	N	GX	051105NE5ADM				355,518.38	355,518.38-	355,518.38-	
25G12111	25712119	N	GX	051105NE5ADM				283,843.95	283,843.95-	283,843.95-	
25G12111	25712120	N	GX	051105NE5ADM				319,086.31	319,086.31-	319,086.31-	
25G12111	25712121	N	GX	051105NE5ADM				275,677.51	275,677.51-	275,677.51-	
25G12111	25712122	N	GX	051105NE5ADM				297,436.64	297,436.64-	297,436.64-	
25G12111	25712123	N	GX	051105NE5ADM				500,529.63	500,529.63-	500,529.63-	
25G12111	25712124	N	GX	051105NE5ADM				862,081.22	862,081.22-	862,081.22-	
25G12111	25713154	K	GX	051105NE5ADM				49,345.68	49,345.68-	49,345.68-	
25G12111	25713155	K	GX	051105NE5ADM				18,479.84	18,479.84-	18,479.84-	
25G12111	25713156	K	GX	051105NE5ADM				410.08	410.08-	410.08-	
25G12111	25713157	K	GX	051105NE5ADM				476.55	476.55-	476.55-	
25G12111	25713158	K	GX	051105NE5ADM				124,474.88	124,474.88-	124,474.88-	
25G12111	25713159	K	GX	051105NE5ADM				129,721.46	129,721.46-	129,721.46-	
25G12111	25713160	K	GX	051105NE5ADM				8,330.81	8,330.81-	8,330.81-	
25G12111	25713161	K	GX	051105NE5ADM				151,964.63	151,964.63-	151,964.63-	
25G12111	25713162	K	GX	051105NE5ADM				203.52	203.52-	203.52-	

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25G12111	25713164	K	GX	051105NE5ADM				36,129.88	36,129.88-	36,129.88-	
25G12111	25714147	K	GX	051105NE5ADM				149,719.52	149,719.52-	149,719.52-	
25G12111	25714148	K	GX	051105NE5ADM				257,997.28	257,997.28-	257,997.28-	
25G12111	25714149	K	GX	051105NE5ADM				62,966.82	62,966.82-	62,966.82-	
25G12111	25714150	K	GX	051105NE5ADM				24,074.28	24,074.28-	24,074.28-	
25G12111	25714151	K	GX	051105NE5ADM				174,714.09	174,714.09-	174,714.09-	
25G12111	25714152	K	GX	051105NE5ADM				25,082.71	25,082.71-	25,082.71-	
25G12111	25714153	K	GX	051105NE5ADM				283.56	283.56-	283.56-	
25G12111	25714154	K	GX	051105NE5ADM				237,046.91	237,046.91-	237,046.91-	
25G12111	25714156	K	GX	051105NE5ADM				143,875.00	143,875.00-	143,875.00-	
25G12111	25714157	K	GX	051105NE5ADM				345,416.25	345,416.25-	345,416.25-	
25G12111	25714159	K	GX	051105NE5ADM				1,242.75	1,242.75-	1,242.75-	
25G12111	25714160	K	GX	051105NE5ADM				127,266.09	127,266.09-	127,266.09-	
25G12111	25715021	K	GX	051105NE5ADM				235,163.00	235,163.00-	235,163.00-	
25G12111	25715024	K	GX	051105NE5ADM				139,395.33	139,395.33-	139,395.33-	
25G12111	25730073	K	GX	051105NE5ADM				73,736.23	73,736.23-	73,736.23-	
25G12111	25731084	K	GX	051105NE5ADM				70,583.52	70,583.52-	70,583.52-	
25G12111	25731085	K	GX	051105NE5ADM				219,027.21	219,027.21-	219,027.21-	
25G12111	25731086	K	GX	051105NE5ADM				49,369.02	49,369.02-	49,369.02-	
25G12111	25731087	K	GX	051105NE5ADM				3,450.89-	3,450.89	3,450.89	
25G12111	25731088	K	GX	051105NE5ADM				99,595.08	99,595.08-	99,595.08-	
25G12111	25731098	K	GX	051105NE5ADM				64,372.03	64,372.03-	64,372.03-	
25G12111	25732122	K	GX	051105NE5ADM				48,859.38	48,859.38-	48,859.38-	
25G12111	25732123	K	GX	051105NE5ADM				64,230.72	64,230.72-	64,230.72-	
25G12111	25732124	K	GX	051105NE5ADM				830.12	830.12-	830.12-	
25G12111	25732125	K	GX	051105NE5ADM				64,459.43	64,459.43-	64,459.43-	
25G12111	25732127	K	GX	051105NE5ADM				109,342.78	109,342.78-	109,342.78-	
25G12111	25733066	K	GX	051105NE5ADM				15,070.86	15,070.86-	15,070.86-	
25G12111	25733067	K	GX	051105NE5ADM				135,119.68	135,119.68-	135,119.68-	
25G12311	25010348	N	GX	051105NE5ADM				854.23	854.23-	854.23-	
25G12311	25610013	N	GX	051105NE5ADM				1,024.62	1,024.62-	1,024.62-	
25G12311	25610014	N	GX	051105NE5ADM				4,257.68	4,257.68-	4,257.68-	
25G12311	25610017	N	GX	051105NE5ADM				3,737.40	3,737.40-	3,737.40-	
25G12311	25610021	N	GX	051105NE5ADM				816.31	816.31-	816.31-	
25G12311	25670011	N	GX	051105NE5ADM				4,561.18-	4,561.18	4,561.18	
25G12311	25670662	N	GX	051105NE5ADM				215,693.54	215,693.54-	215,693.54-	
25G12311	25670675	K	GX	051105NE5ADM				325.64	325.64-	325.64-	
25G12311	25670676	N	GX	051105NE5ADM				4,289,533.64	4,289,533.64-	4,289,533.64-	
25G12311	25670677	N	GX	051105NE5ADM				981,971.47	981,971.47-	981,971.47-	
25G12311	25670679	N	GX	051105NE5ADM				44,375.65	44,375.65-	44,375.65-	
25G12311	25670683	N	GX	051105NE5ADM				272,594.03	272,594.03-	272,594.03-	

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25G12311	25670685	N	GX	051105NE5ADM				279,284.32	279,284.32-	279,284.32-	
25G12311	25670689	N	GX	051105NE5ADM				786.08	786.08-	786.08-	
25G12311	25670693	N	GX	051105NE5ADM				719.25	719.25-	719.25-	
25G12311	25670695	N	GX	051105NE5ADM				3,399.90	3,399.90-	3,399.90-	
25G12311	25680050	N	GX	051105NE5ADM				30,536.81	30,536.81-	30,536.81-	
25G12311	25680052	N	GX	051105NE5ADM				14,981.88	14,981.88-	14,981.88-	
25G12311	25680059	N	GX	051105NE5ADM				2,305.88	2,305.88-	2,305.88-	
25G12311	25710862	N	GX	051105NE5ADM				1,190.13	1,190.13-	1,190.13-	
25G12311	25710864	N	GX	051105NE5ADM				2,259.78	2,259.78-	2,259.78-	
25G12311	25710866	N	GX	051105NE5ADM				10,651.87	10,651.87-	10,651.87-	
25G12311	25710868	N	GX	051105NE5ADM				2,918.21	2,918.21-	2,918.21-	
25G12311	25710870	N	GX	051105NE5ADM				1,909.72	1,909.72-	1,909.72-	
25G12311	25711107	N	GX	051105NE5ADM				167.64	167.64-	167.64-	
25G12311	25712127	N	GX	051105NE5ADM				14,801.61	14,801.61-	14,801.61-	
25G12311	25712129	N	GX	051105NE5ADM				3,755.50	3,755.50-	3,755.50-	
25G12311	25712139	N	GX	051105NE5ADM				1,875.43	1,875.43-	1,875.43-	
25G12311	25712146	N	GX	051105NE5ADM				9,096.14	9,096.14-	9,096.14-	
25G12311	25712148	N	GX	051105NE5ADM				1,423.96	1,423.96-	1,423.96-	
25G12311	25713169	N	GX	051105NE5ADM				72,433.65	72,433.65-	72,433.65-	
25G12311	25713171	N	GX	051105NE5ADM				29,369.31	29,369.31-	29,369.31-	
25G12311	25713177	N	GX	051105NE5ADM				14,144.21	14,144.21-	14,144.21-	
25G12311	25713186	N	GX	051105NE5ADM				1,505.79	1,505.79-	1,505.79-	
25G12311	25714165	N	GX	051105NE5ADM				18,396.85	18,396.85-	18,396.85-	
25G12311	25714167	N	GX	051105NE5ADM				792.21	792.21-	792.21-	
25G12311	25714177	N	GX	051105NE5ADM				21,712.88	21,712.88-	21,712.88-	
25G12311	25730081	N	GX	051105NE5ADM				577.17	577.17-	577.17-	
25G12311	25731090	N	GX	051105NE5ADM				45.72	45.72-	45.72-	
25G12311	25731092	N	GX	051105NE5ADM				353.04	353.04-	353.04-	
25G12311	25731107	N	GX	051105NE5ADM				549.64	549.64-	549.64-	
25G12311	25732132	N	GX	051105NE5ADM				2,428.30	2,428.30-	2,428.30-	
25G12311	25732139	N	GX	051105NE5ADM				74.82	74.82-	74.82-	
25G12311	25732145	N	GX	051105NE5ADM				6,842.11	6,842.11-	6,842.11-	
25G12311	25732149	N	GX	051105NE5ADM				72.43	72.43-	72.43-	
25G12311	25733071	N	GX	051105NE5ADM				176.26	176.26-	176.26-	
25G12311	25733082	N	GX	051105NE5ADM				681.38	681.38-	681.38-	
25G12311	25750241	N	GX	051105NE5ADM				29.47-	29.47	29.47	
25G12311	25770278	N	GX	051105NE5ADM				750.66	750.66-	750.66-	
25G12311	25770281	N	GX	051105NE5ADM				614.05	614.05-	614.05-	
25G12311	25770298	N	GX	051105NE5ADM				315.26	315.26-	315.26-	
25G12311	25980171	N	GX	051105NE5ADM				14,262.44	14,262.44-	14,262.44-	
25G12411	25040034	K	GX	051105NE5ADM				756,330.81	756,330.81-	756,330.81-	

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25G12411	25060372	K	GX	051105NE5ADM				8,469.03-	8,469.03	8,469.03	
25G12411	25310555	K	GX	051105NE5ADM				1,238,023.88	1,238,023.88-	1,238,023.88-	
25G12411	25310558	K	GX	051105NE5ADM				267,678.46	267,678.46-	267,678.46-	
25G12411	25310559	K	GX	051105NE5ADM				322,185.33	322,185.33-	322,185.33-	
25G12411	25340649	K	GX	051105NE5ADM				1,356,895.21	1,356,895.21-	1,356,895.21-	
25G12411	25340652	K	GX	051105NE5ADM				282,292.44	282,292.44-	282,292.44-	
25G12411	25340653	K	GX	051105NE5ADM				420,528.81	420,528.81-	420,528.81-	
25G12411	25351016	K	GX	051105NE5ADM				1,882,634.24	1,882,634.24-	1,882,634.24-	
25G12411	25351019	K	GX	051105NE5ADM				131,240.24	131,240.24-	131,240.24-	
25G12411	25351020	K	GX	051105NE5ADM				284,915.89	284,915.89-	284,915.89-	
25G12411	25371025	K	GX	051105NE5ADM				1,903,629.47	1,903,629.47-	1,903,629.47-	
25G12411	25371028	K	GX	051105NE5ADM				231,598.54	231,598.54-	231,598.54-	
25G12411	25371029	K	GX	051105NE5ADM				468,711.43	468,711.43-	468,711.43-	
25G12411	25380430	K	GX	051105NE5ADM				1,595,532.43	1,595,532.43-	1,595,532.43-	
25G12411	25380433	K	GX	051105NE5ADM				276,831.97	276,831.97-	276,831.97-	
25G12411	25380434	K	GX	051105NE5ADM				339,103.44	339,103.44-	339,103.44-	
25G12411	25440017	K	GX	051105NE5ADM				479,623.09	479,623.09-	479,623.09-	312,453.00-
25G12411	25520029	K	GX	051105NE5ADM				26,660.16	26,660.16-	26,660.16-	
25G12411	25600050	K	GX	051105NE5ADM				148,170.17	148,170.17-	148,170.17-	
25G12411	25600051	K	GX	051105NE5ADM				172,824.54	172,824.54-	172,824.54-	
25G12411	25620082	K	GX	051105NE5ADM				1,017,294.35-	1,017,294.35	1,017,294.35	
25G12411	25620083	K	GX	051105NE5ADM				614,391.49	614,391.49-	614,391.49-	
25G12411	25620084	K	GX	051105NE5ADM				1,194,873.62	1,194,873.62-	1,194,873.62-	
25G12411	25620085	K	GX	051105NE5ADM				232,494.89	232,494.89-	232,494.89-	
25G12411	25630094	K	GX	051105NE5ADM				425,010.64	425,010.64-	425,010.64-	
25G12411	25630095	K	GX	051105NE5ADM				328,272.27	328,272.27-	328,272.27-	
25G12411	25630096	K	GX	051105NE5ADM				17,471.03	17,471.03-	17,471.03-	
25G12411	25630097	K	GX	051105NE5ADM				86,197.36	86,197.36-	86,197.36-	
25G12411	25640047	K	GX	051105NE5ADM				22.69	22.69-	22.69-	
25G12411	25650254	K	GX	051105NE5ADM				2,490,295.05	2,490,295.05-	2,490,295.05-	
25G12411	25650256	K	GX	051105NE5ADM				61,537.70	61,537.70-	61,537.70-	
25G12411	25670671	K	GX	051105NE5ADM				4,394.34	4,394.34-	4,394.34-	
25G12411	25670672	K	GX	051105NE5ADM				74.19	74.19-	74.19-	
25G12411	25670673	N	GX	051105NE5ADM				174,990.87	174,990.87-	174,990.87-	
25G12411	25670674	K	GX	051105NE5ADM				2,970,895.86	2,970,895.86-	2,970,895.86-	
25G12411	25680053	K	GX	051105NE5ADM				125,891.41	125,891.41-	125,891.41-	
25G12411	25720117	K	GX	051105NE5ADM				107,479.94	107,479.94-	107,479.94-	
25G12411	25732129	K	GX	051105NE5ADM				90,366.13	90,366.13-	90,366.13-	
25G12411	25750229	K	GX	051105NE5ADM				67,729.20	67,729.20-	67,729.20-	
25G12411	25750237	K	GX	051105NE5ADM				165,686.69	165,686.69-	165,686.69-	
25G12411	25770273	K	GX	051105NE5ADM				107,848.28	107,848.28-	107,848.28-	

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25G12411	25770277	K	GX	051105NE5ADM				30,830.95	30,830.95-	30,830.95-	
25G12411	25884133	K	GX	051105NE5ADM				1,590,666.81	1,590,666.81-	1,590,666.81-	
25G12411	25950204	K	GX	051105NE5ADM				87,708.25	87,708.25-	87,708.25-	
25G12411	25950205	K	GX	051105NE5ADM				181,144.37	181,144.37-	181,144.37-	
25G12411	25950206	K	GX	051105NE5ADM				588,622.94	588,622.94-	588,622.94-	
25G12411	25950207	K	GX	051105NE5ADM				19,653.18	19,653.18-	19,653.18-	
25G12411	25950209	K	GX	051105NE5ADM				449,259.31	449,259.31-	449,259.31-	
25G12411	25950210	K	GX	051105NE5ADM				334,945.83	334,945.83-	334,945.83-	
25G12411	25980162	K	GX	051105NE5ADM				108.43	108.43-	108.43-	
25G12511	25950208	K	GX	051105NE5ADM				20,353,488.99	20,353,488.99-	20,353,488.99-	
25G12511	25950220	K	GX	051105NE5ADM				44,418.04	44,418.04-	44,418.04-	
				Sub Total by BU Type				60,829,683.18	60,829,683.18-	60,829,683.18-	312,453.00-
	25732155		IS	051105NE5ADM				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
	25010341	N	MT	051105NE5ADM				10,959.82	10,959.82-	10,959.82-	
	25010342	N	MT	051105NE5ADM				31,376.39	31,376.39-	31,376.39-	
	25010347	N	MT	051105NE5ADM				94.98	94.98-	94.98-	
	25050138		MT	051105NE5ADM				456,708.65	456,708.65-	456,708.65-	
	25440016		MT	051105NE5ADM				174,226.43	174,226.43-	174,226.43-	
	25550596		MT	051105NE5ADM				58,455.93	58,455.93-	58,455.93-	
	25550598		MT	051105NE5ADM				31,032.75	31,032.75-	31,032.75-	
	25550600		MT	051105NE5ADM				30,443.68	30,443.68-	30,443.68-	
	25550602		MT	051105NE5ADM				25,539.38	25,539.38-	25,539.38-	
	25550604		MT	051105NE5ADM				4,106.00	4,106.00-	4,106.00-	
	25610010	N	MT	051105NE5ADM				112.31	112.31-	112.31-	
	25610011	N	MT	051105NE5ADM				473.40	473.40-	473.40-	
	25610016	N	MT	051105NE5ADM				571.16	571.16-	571.16-	
	25610020	N	MT	051105NE5ADM				97.27	97.27-	97.27-	
	25670012	N	MT	051105NE5ADM				1,885.81	1,885.81-	1,885.81-	
	25670661	N	MT	051105NE5ADM				29,163.76	29,163.76-	29,163.76-	
	25670663		MT	051105NE5ADM				2,063,014.18	2,063,014.18-	2,063,014.18-	
	25670664		MT	051105NE5ADM				8,678.43	8,678.43-	8,678.43-	
	25670665		MT	051105NE5ADM				1.89	1.89-	1.89-	
	25670666	N	MT	051105NE5ADM				115,924.05	115,924.05-	115,924.05-	
	25670667	N	MT	051105NE5ADM				548,489.46	548,489.46-	548,489.46-	
	25670668	N	MT	051105NE5ADM				121,451.25	121,451.25-	121,451.25-	
	25670670	N	MT	051105NE5ADM				5,299.82	5,299.82-	5,299.82-	
	25670682	N	MT	051105NE5ADM				34,274.48	34,274.48-	34,274.48-	
	25670684	N	MT	051105NE5ADM				37,382.27	37,382.27-	37,382.27-	
	25670686	N	MT	051105NE5ADM				241.02	241.02-	241.02-	
	25670688	N	MT	051105NE5ADM				267.44	267.44-	267.44-	

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	25670692	N	MT	051105NE5ADM				239.75	239.75-	239.75-	
	25670694	N	MT	051105NE5ADM				1,133.30	1,133.30-	1,133.30-	
	25680049	N	MT	051105NE5ADM				3,402.62	3,402.62-	3,402.62-	
	25680051	N	MT	051105NE5ADM				5,211.68	5,211.68-	5,211.68-	
	25680058	N	MT	051105NE5ADM				279.47	279.47-	279.47-	
	25710857	N	MT	051105NE5ADM				54,589.58	54,589.58-	54,589.58-	
	25710859	N	MT	051105NE5ADM				132.23	132.23-	132.23-	
	25710861	N	MT	051105NE5ADM				276.60	276.60-	276.60-	
	25710865	N	MT	051105NE5ADM				1,697.05	1,697.05-	1,697.05-	
	25710867	N	MT	051105NE5ADM				338.52	338.52-	338.52-	
	25710869	N	MT	051105NE5ADM				306.29	306.29-	306.29-	
	25711096	N	MT	051105NE5ADM				76,790.55	76,790.55-	76,790.55-	
	25711097	N	MT	051105NE5ADM				144,053.06	144,053.06-	144,053.06-	
	25711098	N	MT	051105NE5ADM				585,224.37	585,224.37-	585,224.37-	
	25711099	N	MT	051105NE5ADM				190,889.78	190,889.78-	190,889.78-	
	25711100	N	MT	051105NE5ADM				83,036.82	83,036.82-	83,036.82-	
	25711106	N	MT	051105NE5ADM				18.95	18.95-	18.95-	
	25711110	N	MT	051105NE5ADM				4,048.68	4,048.68-	4,048.68-	
	25712108	N	MT	051105NE5ADM				19,918.20	19,918.20-	19,918.20-	
	25712109	N	MT	051105NE5ADM				128,644.90	128,644.90-	128,644.90-	
	25712110	N	MT	051105NE5ADM				109,890.62	109,890.62-	109,890.62-	
	25712111	N	MT	051105NE5ADM				114,702.43	114,702.43-	114,702.43-	
	25712112	N	MT	051105NE5ADM				99,122.94	99,122.94-	99,122.94-	
	25712113	N	MT	051105NE5ADM				105,066.94	105,066.94-	105,066.94-	
	25712114	N	MT	051105NE5ADM				184,459.86	184,459.86-	184,459.86-	
	25712115	N	MT	051105NE5ADM				283,736.34	283,736.34-	283,736.34-	
	25712126	N	MT	051105NE5ADM				2,324.50	2,324.50-	2,324.50-	
	25712128	N	MT	051105NE5ADM				420.97	420.97-	420.97-	
	25712138	N	MT	051105NE5ADM				208.91	208.91-	208.91-	
	25712145	N	MT	051105NE5ADM				1,026.43	1,026.43-	1,026.43-	
	25712147	N	MT	051105NE5ADM				260.81	260.81-	260.81-	
	25713143		MT	051105NE5ADM				73,116.38	73,116.38-	73,116.38-	
	25713144		MT	051105NE5ADM				19,947.52	19,947.52-	19,947.52-	
	25713145		MT	051105NE5ADM				137.14	137.14-	137.14-	
	25713146		MT	051105NE5ADM				524.56	524.56-	524.56-	
	25713147		MT	051105NE5ADM				88,067.41	88,067.41-	88,067.41-	
	25713148		MT	051105NE5ADM				46,733.84	46,733.84-	46,733.84-	
	25713149		MT	051105NE5ADM				9,734.80	9,734.80-	9,734.80-	
	25713150		MT	051105NE5ADM				177,078.09	177,078.09-	177,078.09-	
	25713151		MT	051105NE5ADM				67.84	67.84-	67.84-	
	25713152		MT	051105NE5ADM				14,896.41	14,896.41-	14,896.41-	

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	25713166		MT	051105NE5ADM				40,413.56	40,413.56-	40,413.56-	
	25713168	N	MT	051105NE5ADM				8,723.25	8,723.25-	8,723.25-	
	25713170	N	MT	051105NE5ADM				3,548.06	3,548.06-	3,548.06-	
	25713176	N	MT	051105NE5ADM				1,829.03	1,829.03-	1,829.03-	
	25713185	N	MT	051105NE5ADM				173.79	173.79-	173.79-	
	25714135		MT	051105NE5ADM				164,273.23	164,273.23-	164,273.23-	
	25714136		MT	051105NE5ADM				121,649.80	121,649.80-	121,649.80-	
	25714137		MT	051105NE5ADM				258,264.27	258,264.27-	258,264.27-	
	25714138		MT	051105NE5ADM				27,062.94	27,062.94-	27,062.94-	
	25714139		MT	051105NE5ADM				83,269.39	83,269.39-	83,269.39-	
	25714143		MT	051105NE5ADM				47,958.30	47,958.30-	47,958.30-	
	25714144		MT	051105NE5ADM				115,138.75	115,138.75-	115,138.75-	
	25714145		MT	051105NE5ADM				1,242.75	1,242.75-	1,242.75-	
	25714146		MT	051105NE5ADM				222,266.09	222,266.09-	222,266.09-	
	25714161		MT	051105NE5ADM				66,951.30	66,951.30-	66,951.30-	
	25714162		MT	051105NE5ADM				70,479.85	70,479.85-	70,479.85-	
	25714164	N	MT	051105NE5ADM				2,044.13	2,044.13-	2,044.13-	
	25714166	N	MT	051105NE5ADM				92.66	92.66-	92.66-	
	25714176	N	MT	051105NE5ADM				2,640.34	2,640.34-	2,640.34-	
	25715022	N	MT	051105NE5ADM				390,359.02	390,359.02-	390,359.02-	
	25715023		MT	051105NE5ADM				192,012.47	192,012.47-	192,012.47-	
	25730072		MT	051105NE5ADM				156,100.89	156,100.89-	156,100.89-	
	25730080	N	MT	051105NE5ADM				453.53	453.53-	453.53-	
	25731081		MT	051105NE5ADM				290,695.70	290,695.70-	290,695.70-	
	25731082		MT	051105NE5ADM				35,556.62	35,556.62-	35,556.62-	
	25731083		MT	051105NE5ADM				53,220.45	53,220.45-	53,220.45-	
	25731089		MT	051105NE5ADM				76,895.46	76,895.46-	76,895.46-	
	25731091	N	MT	051105NE5ADM				38.97	38.97-	38.97-	
	25731095	N	MT	051105NE5ADM				4.85	4.85-	4.85-	
	25731096		MT	051105NE5ADM				68,349.13	68,349.13-	68,349.13-	
	25731106	N	MT	051105NE5ADM				61.73	61.73-	61.73-	
	25732118		MT	051105NE5ADM				69,675.72	69,675.72-	69,675.72-	
	25732121		MT	051105NE5ADM				96,791.95	96,791.95-	96,791.95-	
	25732130		MT	051105NE5ADM				116,448.04	116,448.04-	116,448.04-	
	25732131	N	MT	051105NE5ADM				2,433.49	2,433.49-	2,433.49-	
	25732133		MT	051105NE5ADM				94,308.82	94,308.82-	94,308.82-	
	25732134		MT	051105NE5ADM				22,336.92	22,336.92-	22,336.92-	
	25732135		MT	051105NE5ADM				2,044.37	2,044.37-	2,044.37-	
	25732138	N	MT	051105NE5ADM				8.35	8.35-	8.35-	
	25732144	N	MT	051105NE5ADM				762.22	762.22-	762.22-	
	25732148	N	MT	051105NE5ADM				8.08	8.08-	8.08-	

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	25733068	N	MT	051105NE5ADM				19.74	19.74-	19.74-	
	25733078		MT	051105NE5ADM				145,341.04	145,341.04-	145,341.04-	
	25770269	N	MT	051105NE5ADM				87.50	87.50-	87.50-	
	25770280	N	MT	051105NE5ADM				18.86	18.86-	18.86-	
	25770297	N	MT	051105NE5ADM				35.60	35.60-	35.60-	
	25851133		MT	051105NE5ADM				431,585.78	431,585.78-	431,585.78-	
	25881133		MT	051105NE5ADM				947,366.54	947,366.54-	947,366.54-	
	25980170	N	MT	051105NE5ADM				1,441.93	1,441.93-	1,441.93-	
				Sub Total by BU Type				10,854,514.41	10,854,514.41-	10,854,514.41-	
				Total by Grant Number	60,829,376.00			71,714,197.59	10,884,821.59-	71,714,197.59-	312,453.00-
	25G12711	K	GB	051105NE5MAP	956,815,784.00				956,815,784.00		
				Sub Total by BU Type	956,815,784.00				956,815,784.00		
25G12711	25884101	K	GX	051105NE5MAP				533,399,359.07	533,399,359.07-	533,399,359.07-	
25G12711	25884102	K	GX	051105NE5MAP				235,039,535.78	235,039,535.78-	235,039,535.78-	
25G12711	25884103	K	GX	051105NE5MAP				29,759,868.90	29,759,868.90-	29,759,868.90-	
25G12711	25884104	K	GX	051105NE5MAP				6,241,918.14	6,241,918.14-	6,241,918.14-	
25G12711	25884105	K	GX	051105NE5MAP				107,589,335.67	107,589,335.67-	107,589,335.67-	
25G12711	25884106	K	GX	051105NE5MAP				6,127,143.30	6,127,143.30-	6,127,143.30-	
25G12711	25884107	K	GX	051105NE5MAP				10,932,825.14	10,932,825.14-	10,932,825.14-	
25G12711	25884108	K	GX	051105NE5MAP				6,488,650.17	6,488,650.17-	6,488,650.17-	
25G12711	25884109	K	GX	051105NE5MAP				21,223,938.73	21,223,938.73-	21,223,938.73-	
				Sub Total by BU Type				956,802,574.90	956,802,574.90-	956,802,574.90-	
	25851103		MT	051105NE5MAP				7,412,034.47	7,412,034.47-	7,412,034.47-	
	25851104		MT	051105NE5MAP				73,778,243.35	73,778,243.35-	73,778,243.35-	
	25881101		MT	051105NE5MAP				249,228,520.74	249,228,520.74-	249,228,520.74-	
	25881102		MT	051105NE5MAP				165,338,322.90	165,338,322.90-	165,338,322.90-	
	25881103		MT	051105NE5MAP				7,309,667.64	7,309,667.64-	7,309,667.64-	
	25881104		MT	051105NE5MAP				4,474,584.26	4,474,584.26-	4,474,584.26-	
	25882103		MT	051105NE5MAP				552,094.73-	552,094.73	552,094.73	
				Sub Total by BU Type				506,989,278.63	506,989,278.63-	506,989,278.63-	
				Total by Grant Number	956,815,784.00			1,463,791,853.53	506,976,069.53-	1,463,791,853.53-	
	25G57411	K	GB	051105NE5000	2,818,442.00				2,818,442.00		
				Sub Total by BU Type	2,818,442.00				2,818,442.00		
25G57411	25550606	K	GX	051105NE5000				2,450,119.08	2,450,119.08-	2,450,119.08-	
25G57411	25550607	K	GX	051105NE5000				252,469.09	252,469.09-	252,469.09-	
25G57411	25550608	K	GX	051105NE5000				14,140.99	14,140.99-	14,140.99-	
25G57411	25550610	K	GX	051105NE5000				46,215.01	46,215.01-	46,215.01-	
25G57411	25550611	K	GX	051105NE5000				2,029.31	2,029.31-	2,029.31-	
25G57411	25550617	K	GX	051105NE5000				51,016.82	51,016.82-	51,016.82-	
				Sub Total by BU Type				2,815,990.30	2,815,990.30-	2,815,990.30-	
				Total by Grant Number	2,818,442.00			2,815,990.30	2,451.70	2,815,990.30-	
	25G57711	K	GB	051105NE5001	1,576,941.00				1,576,941.00		

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				Sub Total by BU Type	1,576,941.00				1,576,941.00		
25G57711	25550612	K	GX	051105NE5001				1,091,607.58	1,091,607.58-	1,091,607.58-	
25G57711	25550613	K	GX	051105NE5001				97,355.03	97,355.03-	97,355.03-	
25G57711	25550614	K	GX	051105NE5001				10,608.22	10,608.22-	10,608.22-	
25G57711	25550615	K	GX	051105NE5001				356,068.86	356,068.86-	356,068.86-	
25G57711	25550616	K	GX	051105NE5001				21,301.31	21,301.31-	21,301.31-	
				Sub Total by BU Type				1,576,941.00	1,576,941.00-	1,576,941.00-	
	25550621		MT	051105NE5001				350,098.82	350,098.82-	350,098.82-	
	25550622		MT	051105NE5001				24,497.54	24,497.54-	24,497.54-	
	25550623		MT	051105NE5001				3,301.89	3,301.89-	3,301.89-	
	25550624		MT	051105NE5001				89,171.10	89,171.10-	89,171.10-	
	25550625		MT	051105NE5001				5,385.87	5,385.87-	5,385.87-	
				Sub Total by BU Type				472,455.22	472,455.22-	472,455.22-	
				Total by Grant Number	1,576,941.00			2,049,396.22	472,455.22-	2,049,396.22-	
	25G57611	K	GB	051105NE5002	183,255.00				183,255.00		
	25G58111	K	GB	051105NE5002	4,738.00				4,738.00		
				Sub Total by BU Type	187,993.00				187,993.00		
25G57611	25550632	K	GX	051105NE5002				129,343.16	129,343.16-	129,343.16-	
25G57611	25550633	K	GX	051105NE5002				51,143.27	51,143.27-	51,143.27-	
25G58111	25550634	K	GX	051105NE5002				4,104.61	4,104.61-	4,104.61-	
				Sub Total by BU Type				184,591.04	184,591.04-	184,591.04-	
				Total by Grant Number	187,993.00			184,591.04	3,401.96	184,591.04-	
	25G11511	K	GB	051105NE5021	3,024,522.65				3,024,522.65		
	25G11611	K	GB	051105NE5021	35,918,009.35				35,918,009.35		
				Sub Total by BU Type	38,942,532.00				38,942,532.00		
25G11511	25600009	K	GX	051105NE5021				188,160.62	188,160.62-	188,160.62-	
25G11511	25650009	K	GX	051105NE5021				1,609,198.82	1,609,198.82-	1,609,198.82-	
25G11511	25713182	K	GX	051105NE5021				480,300.00	480,300.00-	480,300.00-	
25G11511	25980149	K	GX	051105NE5021				746,863.21	746,863.21-	746,863.21-	
25G11611	25884110	K	GX	051105NE5021				35,896,896.91	35,896,896.91-	35,896,896.91-	
25G11611	25884113	K	GX	051105NE5021				21,112.44	21,112.44-	21,112.44-	
				Sub Total by BU Type				38,942,532.00	38,942,532.00-	38,942,532.00-	
				Total by Grant Number	38,942,532.00			38,942,532.00		38,942,532.00-	
	25G11912	K	GB	051205NEIMPL	823,975.00				823,975.00		
				Sub Total by BU Type	823,975.00				823,975.00		
25G11912	25610037	K	GX	051205NEIMPL				68.50	68.50-	68.50-	
25G11912	25670733	K	GX	051205NEIMPL				557,427.08	557,427.08-	557,427.08-	
25G11912	25713231	K	GX	051205NEIMPL				28,956.27	28,956.27-	28,956.27-	
				Sub Total by BU Type				586,451.85	586,451.85-	586,451.85-	
	25610036		MT	051205NEIMPL				7.28	7.28-	7.28-	
	25670731		MT	051205NEIMPL				59,274.15	59,274.15-	59,274.15-	
	25712194	N	MT	051205NEIMPL				1,766.08	1,766.08-	1,766.08-	

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	25713230		MT	051205NEIMPL				779.19	779.19-	779.19-	
				Sub Total by BU Type				61,826.70	61,826.70-	61,826.70-	
				Total by Grant Number	823,975.00			648,278.55	175,696.45	648,278.55-	
	25G12912	K	GB	051205NEINCT	12,322,577.00				12,322,577.00		
				Sub Total by BU Type	12,322,577.00				12,322,577.00		
25G12912	25950068	K	GX	051205NEINCT				277,250.00	277,250.00-	277,250.00-	
25G12912	25950069	K	GX	051205NEINCT				12,045,327.00	12,045,327.00-	12,045,327.00-	
				Sub Total by BU Type				12,322,577.00	12,322,577.00-	12,322,577.00-	
				Total by Grant Number	12,322,577.00			12,322,577.00		12,322,577.00-	
	25G12112	K	GB	051205NE5ADM	10,640,538.11				10,640,538.11		
	25G12312	K	GB	051205NE5ADM	7,781,068.73				7,781,068.73		
	25G12412	K	GB	051205NE5ADM	23,483,862.10				23,483,862.10		
	25G12512	K	GB	051205NE5ADM	16,791,205.06				16,791,205.06		
				Sub Total by BU Type	58,696,674.00				58,696,674.00		
25G12112	25010355	N	GX	051205NE5ADM				17,086.46	17,086.46-	17,086.46-	
25G12112	25010356	N	GX	051205NE5ADM				25,991.47	25,991.47-	25,991.47-	
25G12112	25050139	K	GX	051205NE5ADM				103,415.04	103,415.04-	103,415.04-	
25G12112	25140166	K	GX	051205NE5ADM				733,812.74	733,812.74-	733,812.74-	
25G12112	25140167	K	GX	051205NE5ADM				61,501.84	61,501.84-	61,501.84-	
25G12112	25144022	K	GX	051205NE5ADM				197,215.92	197,215.92-	197,215.92-	
25G12112	25550637	K	GX	051205NE5ADM				48,724.84	48,724.84-	48,724.84-	
25G12112	25550639	K	GX	051205NE5ADM				32,663.67	32,663.67-	32,663.67-	
25G12112	25550641	K	GX	051205NE5ADM				29,028.04	29,028.04-	29,028.04-	
25G12112	25550643	K	GX	051205NE5ADM				6,708.41	6,708.41-	6,708.41-	
25G12112	25550645	K	GX	051205NE5ADM				2,218.19	2,218.19-	2,218.19-	
25G12112	25710886	K	GX	051205NE5ADM				98,802.56	98,802.56-	98,802.56-	
25G12112	25710893	N	GX	051205NE5ADM				74,960.18	74,960.18-	74,960.18-	
25G12112	25711127	N	GX	051205NE5ADM				2,038,347.65	2,038,347.65-	2,038,347.65-	
25G12112	25711129	N	GX	051205NE5ADM				129,314.15	129,314.15-	129,314.15-	
25G12112	25711143	N	GX	051205NE5ADM				131,582.53	131,582.53-	131,582.53-	
25G12112	25711145	K	GX	051205NE5ADM				167,737.62	167,737.62-	167,737.62-	
25G12112	25711147	N	GX	051205NE5ADM				28,834.62	28,834.62-	28,834.62-	
25G12112	25711149	N	GX	051205NE5ADM				10,895.61	10,895.61-	10,895.61-	
25G12112	25712154	N	GX	051205NE5ADM				77,381.83	77,381.83-	77,381.83-	
25G12112	25712158	N	GX	051205NE5ADM				311,038.02	311,038.02-	311,038.02-	
25G12112	25712160	N	GX	051205NE5ADM				926,715.23	926,715.23-	926,715.23-	
25G12112	25712168	N	GX	051205NE5ADM				343,080.10	343,080.10-	343,080.10-	
25G12112	25712170	N	GX	051205NE5ADM				264,968.07	264,968.07-	264,968.07-	
25G12112	25712172	N	GX	051205NE5ADM				422,714.20	422,714.20-	422,714.20-	
25G12112	25712176	N	GX	051205NE5ADM				626,163.94	626,163.94-	626,163.94-	
25G12112	25712186	N	GX	051205NE5ADM				325,887.93	325,887.93-	325,887.93-	

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25G12112	25713190	K	GX	051205NE5ADM				124,670.18	124,670.18-	124,670.18-	
25G12112	25713192	K	GX	051205NE5ADM				172.25	172.25-	172.25-	
25G12112	25713194	K	GX	051205NE5ADM				55,845.45	55,845.45-	55,845.45-	
25G12112	25713196	K	GX	051205NE5ADM				18,880.40	18,880.40-	18,880.40-	
25G12112	25713197	K	GX	051205NE5ADM				720.72	720.72-	720.72-	
25G12112	25713200	K	GX	051205NE5ADM				7,216.45	7,216.45-	7,216.45-	
25G12112	25713211	K	GX	051205NE5ADM				107,967.49	107,967.49-	107,967.49-	
25G12112	25713213	K	GX	051205NE5ADM				108,759.83	108,759.83-	108,759.83-	
25G12112	25713217	K	GX	051205NE5ADM				102,642.22	102,642.22-	102,642.22-	
25G12112	25713223	K	GX	051205NE5ADM				21,479.48	21,479.48-	21,479.48-	
25G12112	25714185	K	GX	051205NE5ADM				21,592.94	21,592.94-	21,592.94-	
25G12112	25714186	K	GX	051205NE5ADM				120,523.64	120,523.64-	120,523.64-	
25G12112	25714189	K	GX	051205NE5ADM				520,324.32	520,324.32-	520,324.32-	
25G12112	25714191	K	GX	051205NE5ADM				167,521.99	167,521.99-	167,521.99-	
25G12112	25714193	K	GX	051205NE5ADM				69,903.01	69,903.01-	69,903.01-	
25G12112	25714195	K	GX	051205NE5ADM				22,006.11	22,006.11-	22,006.11-	
25G12112	25714197	K	GX	051205NE5ADM				25,143.80	25,143.80-	25,143.80-	
25G12112	25714214	K	GX	051205NE5ADM				283,114.48	283,114.48-	283,114.48-	
25G12112	25714220	K	GX	051205NE5ADM				137,375.00	137,375.00-	137,375.00-	
25G12112	25715026	K	GX	051205NE5ADM				114,275.71	114,275.71-	114,275.71-	
25G12112	25715028	K	GX	051205NE5ADM				351,487.48	351,487.48-	351,487.48-	
25G12112	25730097	K	GX	051205NE5ADM				115,653.98	115,653.98-	115,653.98-	
25G12112	25731129	K	GX	051205NE5ADM				204,476.07	204,476.07-	204,476.07-	
25G12112	25731131	K	GX	051205NE5ADM				42,169.41	42,169.41-	42,169.41-	
25G12112	25731133	K	GX	051205NE5ADM				71,195.32	71,195.32-	71,195.32-	
25G12112	25731135	K	GX	051205NE5ADM				91,752.50	91,752.50-	91,752.50-	
25G12112	25731140	K	GX	051205NE5ADM				12,155.08	12,155.08-	12,155.08-	
25G12112	25731142	K	GX	051205NE5ADM				43,641.41	43,641.41-	43,641.41-	
25G12112	25732161	K	GX	051205NE5ADM				67,444.95	67,444.95-	67,444.95-	
25G12112	25732163	K	GX	051205NE5ADM				42,894.19	42,894.19-	42,894.19-	
25G12112	25732167	K	GX	051205NE5ADM				30,184.27	30,184.27-	30,184.27-	
25G12112	25732181	K	GX	051205NE5ADM				64,760.77	64,760.77-	64,760.77-	
25G12112	25732183	K	GX	051205NE5ADM				89,679.34	89,679.34-	89,679.34-	
25G12112	25732193	K	GX	051205NE5ADM				30,000.00	30,000.00-	30,000.00-	
25G12112	25733091	K	GX	051205NE5ADM				116,117.01	116,117.01-	116,117.01-	
25G12312	25010360	N	GX	051205NE5ADM				1,585.33	1,585.33-	1,585.33-	
25G12312	25610028	N	GX	051205NE5ADM				1,264.84	1,264.84-	1,264.84-	
25G12312	25610031	N	GX	051205NE5ADM				12,316.93	12,316.93-	12,316.93-	
25G12312	25610033	N	GX	051205NE5ADM				369.84	369.84-	369.84-	
25G12312	25610035	N	GX	051205NE5ADM				1,009.85	1,009.85-	1,009.85-	
25G12312	25670642	N	GX	051205NE5ADM				174,671.43	174,671.43-	174,671.43-	

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25G12312	25670698	N	GX	051205NE5ADM				873,114.18	873,114.18-	873,114.18-	
25G12312	25670703	K	GX	051205NE5ADM				8.60	8.60-	8.60-	
25G12312	25670704	N	GX	051205NE5ADM				4,031,672.50	4,031,672.50-	4,031,672.50-	
25G12312	25670705	N	GX	051205NE5ADM				467,209.32	467,209.32-	467,209.32-	
25G12312	25670707	N	GX	051205NE5ADM				267,219.34	267,219.34-	267,219.34-	
25G12312	25670709	N	GX	051205NE5ADM				723.06	723.06-	723.06-	
25G12312	25670712	N	GX	051205NE5ADM				99.66	99.66-	99.66-	
25G12312	25670714	N	GX	051205NE5ADM				56,836.60	56,836.60-	56,836.60-	
25G12312	25670723	N	GX	051205NE5ADM				136,296.07	136,296.07-	136,296.07-	
25G12312	25670730	N	GX	051205NE5ADM				764,719.94	764,719.94-	764,719.94-	
25G12312	25670736	K	GX	051205NE5ADM				1,117.17	1,117.17-	1,117.17-	
25G12312	25670740	K	GX	051205NE5ADM				492,167.96	492,167.96-	492,167.96-	
25G12312	25680062	N	GX	051205NE5ADM				1,796.92	1,796.92-	1,796.92-	
25G12312	25680065	N	GX	051205NE5ADM				5,014.52	5,014.52-	5,014.52-	
25G12312	25680067	N	GX	051205NE5ADM				3,272.67	3,272.67-	3,272.67-	
25G12312	25710021	N	GX	051205NE5ADM				11,945.82	11,945.82-	11,945.82-	
25G12312	25710035	N	GX	051205NE5ADM				.25-	.25	.25	
25G12312	25710876	N	GX	051205NE5ADM				7,032.51	7,032.51-	7,032.51-	
25G12312	25710878	N	GX	051205NE5ADM				25,484.02	25,484.02-	25,484.02-	
25G12312	25710880	N	GX	051205NE5ADM				553.01	553.01-	553.01-	
25G12312	25710882	N	GX	051205NE5ADM				25,224.39	25,224.39-	25,224.39-	
25G12312	25710884	N	GX	051205NE5ADM				3,809.87	3,809.87-	3,809.87-	
25G12312	25710888	N	GX	051205NE5ADM				64,131.14	64,131.14-	64,131.14-	
25G12312	25711141	N	GX	051205NE5ADM				1,336.01	1,336.01-	1,336.01-	
25G12312	25712162	N	GX	051205NE5ADM				1,213.50	1,213.50-	1,213.50-	
25G12312	25712165	N	GX	051205NE5ADM				6,112.05	6,112.05-	6,112.05-	
25G12312	25712167	N	GX	051205NE5ADM				2,604.06	2,604.06-	2,604.06-	
25G12312	25712178	N	GX	051205NE5ADM				3,343.85	3,343.85-	3,343.85-	
25G12312	25712180	N	GX	051205NE5ADM				60,271.71	60,271.71-	60,271.71-	
25G12312	25712189	N	GX	051205NE5ADM				62,232.51	62,232.51-	62,232.51-	
25G12312	25712191	N	GX	051205NE5ADM				21,900.34	21,900.34-	21,900.34-	
25G12312	25713104	N	GX	051205NE5ADM				2,849.60	2,849.60-	2,849.60-	
25G12312	25713202	N	GX	051205NE5ADM				7,380.81	7,380.81-	7,380.81-	
25G12312	25713204	N	GX	051205NE5ADM				46,847.09	46,847.09-	46,847.09-	
25G12312	25713206	N	GX	051205NE5ADM				16,229.41	16,229.41-	16,229.41-	
25G12312	25713219	N	GX	051205NE5ADM				3,321.57	3,321.57-	3,321.57-	
25G12312	25713221	N	GX	051205NE5ADM				57,596.73	57,596.73-	57,596.73-	
25G12312	25713229	K	GX	051205NE5ADM				3,347.41	3,347.41-	3,347.41-	
25G12312	25713235	N	GX	051205NE5ADM				2.12-	2.12	2.12	
25G12312	25714183	N	GX	051205NE5ADM				2,171.84	2,171.84-	2,171.84-	
25G12312	25714199	N	GX	051205NE5ADM				41.84	41.84-	41.84-	

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25G12312	25714202	N	GX	051205NE5ADM				160.70	160.70-	160.70-	
25G12312	25714218	N	GX	051205NE5ADM				61.30	61.30-	61.30-	
25G12312	25714230	K	GX	051205NE5ADM				90.21	90.21-	90.21-	
25G12312	25715030	N	GX	051205NE5ADM				119.29	119.29-	119.29-	
25G12312	25730089	N	GX	051205NE5ADM				590.64	590.64-	590.64-	
25G12312	25730091	N	GX	051205NE5ADM				1,939.16	1,939.16-	1,939.16-	
25G12312	25730093	N	GX	051205NE5ADM				24.79	24.79-	24.79-	
25G12312	25730099	N	GX	051205NE5ADM				18,400.91	18,400.91-	18,400.91-	
25G12312	25731122	N	GX	051205NE5ADM				51.67	51.67-	51.67-	
25G12312	25732159	N	GX	051205NE5ADM				1,373.11	1,373.11-	1,373.11-	
25G12312	25732187	N	GX	051205NE5ADM				216.58	216.58-	216.58-	
25G12312	25732189	N	GX	051205NE5ADM				341.12	341.12-	341.12-	
25G12312	25733043	N	GX	051205NE5ADM				1,354.03	1,354.03-	1,354.03-	
25G12312	25733102	N	GX	051205NE5ADM				21.46	21.46-	21.46-	
25G12312	25770336	N	GX	051205NE5ADM				84.09	84.09-	84.09-	
25G12312	25770338	N	GX	051205NE5ADM				38.35	38.35-	38.35-	
25G12312	25770348	N	GX	051205NE5ADM				.03-	.03	.03	
25G12312	25770350	N	GX	051205NE5ADM				1,675.54	1,675.54-	1,675.54-	
25G12312	25770354	N	GX	051205NE5ADM				1,365.21	1,365.21-	1,365.21-	
25G12312	25980190	N	GX	051205NE5ADM				23,695.15	23,695.15-	23,695.15-	
25G12412	25040037	K	GX	051205NE5ADM				873,572.27	873,572.27-	873,572.27-	
25G12412	25050144	K	GX	051205NE5ADM				58,710.12	58,710.12-	58,710.12-	
25G12412	25060389	K	GX	051205NE5ADM				7,396.57	7,396.57-	7,396.57-	
25G12412	25310607	K	GX	051205NE5ADM				1,749,187.67	1,749,187.67-	1,749,187.67-	
25G12412	25310610	K	GX	051205NE5ADM				102,045.19	102,045.19-	102,045.19-	
25G12412	25310611	K	GX	051205NE5ADM				190,435.19	190,435.19-	190,435.19-	
25G12412	25318060	K	GX	051205NE5ADM				29,661.40	29,661.40-	29,661.40-	
25G12412	25319060	K	GX	051205NE5ADM				24,770.85	24,770.85-	24,770.85-	
25G12412	25340729	K	GX	051205NE5ADM				90,501.90	90,501.90-	90,501.90-	
25G12412	25340730	K	GX	051205NE5ADM				127,625.42	127,625.42-	127,625.42-	
25G12412	25340734	K	GX	051205NE5ADM				821,141.22	821,141.22-	821,141.22-	
25G12412	25351068	K	GX	051205NE5ADM				1,812,238.36	1,812,238.36-	1,812,238.36-	
25G12412	25351071	K	GX	051205NE5ADM				47,200.76	47,200.76-	47,200.76-	
25G12412	25351072	K	GX	051205NE5ADM				118,178.52	118,178.52-	118,178.52-	
25G12412	25371076	K	GX	051205NE5ADM				1,712,557.48	1,712,557.48-	1,712,557.48-	
25G12412	25371079	K	GX	051205NE5ADM				58,595.27	58,595.27-	58,595.27-	
25G12412	25371080	K	GX	051205NE5ADM				111,139.15	111,139.15-	111,139.15-	
25G12412	25379060	K	GX	051205NE5ADM				18,788.49	18,788.49-	18,788.49-	
25G12412	25380519	K	GX	051205NE5ADM				37,760.03	37,760.03-	37,760.03-	
25G12412	25380520	K	GX	051205NE5ADM				103,907.60	103,907.60-	103,907.60-	
25G12412	25380524	K	GX	051205NE5ADM				1,457,064.02	1,457,064.02-	1,457,064.02-	

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25G12412	25440019	K	GX	051205NE5ADM				453,720.33	453,720.33-	453,720.33-	
25G12412	25520038	K	GX	051205NE5ADM				14,378.93	14,378.93-	14,378.93-	
25G12412	25600054	K	GX	051205NE5ADM				126,916.44	126,916.44-	126,916.44-	
25G12412	25600055	K	GX	051205NE5ADM				171,274.85	171,274.85-	171,274.85-	
25G12412	25620093	K	GX	051205NE5ADM				142,817.12	142,817.12-	142,817.12-	
25G12412	25620094	K	GX	051205NE5ADM				233,824.88	233,824.88-	233,824.88-	
25G12412	25620095	K	GX	051205NE5ADM				183,512.51	183,512.51-	183,512.51-	
25G12412	25620096	K	GX	051205NE5ADM				171,104.31	171,104.31-	171,104.31-	
25G12412	25630103	K	GX	051205NE5ADM				438,872.13	438,872.13-	438,872.13-	
25G12412	25630104	K	GX	051205NE5ADM				409,292.81	409,292.81-	409,292.81-	
25G12412	25630105	K	GX	051205NE5ADM				303,113.92	303,113.92-	303,113.92-	
25G12412	25630111	K	GX	051205NE5ADM				49,152.08	49,152.08-	49,152.08-	
25G12412	25640050	K	GX	051205NE5ADM				3,595.60	3,595.60-	3,595.60-	
25G12412	25650283	K	GX	051205NE5ADM				1,589,080.86	1,589,080.86-	1,589,080.86-	
25G12412	25650285	K	GX	051205NE5ADM				1,241,136.07	1,241,136.07-	1,241,136.07-	
25G12412	25670699	K	GX	051205NE5ADM				1,005.82	1,005.82-	1,005.82-	
25G12412	25670700	K	GX	051205NE5ADM				5.82	5.82-	5.82-	
25G12412	25670701	N	GX	051205NE5ADM				252,540.69	252,540.69-	252,540.69-	
25G12412	25670702	K	GX	051205NE5ADM				3,769,890.52	3,769,890.52-	3,769,890.52-	
25G12412	25680063	K	GX	051205NE5ADM				22,368.07	22,368.07-	22,368.07-	
25G12412	25720140	K	GX	051205NE5ADM				110,511.48	110,511.48-	110,511.48-	
25G12412	25720141	K	GX	051205NE5ADM				145.00	145.00-	145.00-	
25G12412	25732169	K	GX	051205NE5ADM				82,904.96	82,904.96-	82,904.96-	
25G12412	25750252	K	GX	051205NE5ADM				48,477.75	48,477.75-	48,477.75-	
25G12412	25750255	K	GX	051205NE5ADM				178,364.90	178,364.90-	178,364.90-	
25G12412	25770325	K	GX	051205NE5ADM				96,257.40	96,257.40-	96,257.40-	
25G12412	25770326	K	GX	051205NE5ADM				53,568.31	53,568.31-	53,568.31-	
25G12412	25884136	K	GX	051205NE5ADM				1,752,139.41	1,752,139.41-	1,752,139.41-	
25G12412	25950227	K	GX	051205NE5ADM				26,133.94	26,133.94-	26,133.94-	
25G12412	25950228	K	GX	051205NE5ADM				182,542.16	182,542.16-	182,542.16-	
25G12412	25950229	K	GX	051205NE5ADM				474,756.95	474,756.95-	474,756.95-	
25G12412	25950230	K	GX	051205NE5ADM				17,981.19	17,981.19-	17,981.19-	
25G12412	25950232	K	GX	051205NE5ADM				494,120.64	494,120.64-	494,120.64-	
25G12412	25950233	K	GX	051205NE5ADM				592,405.50	592,405.50-	592,405.50-	
25G12512	25950231	K	GX	051205NE5ADM				16,646,977.21	16,646,977.21-	16,646,977.21-	
25G12512	25950235	K	GX	051205NE5ADM				144,227.85	144,227.85-	144,227.85-	
				Sub Total by BU Type				58,453,202.73	58,453,202.73-	58,453,202.73-	
	25010353	N	MT	051205NE5ADM				4,184.23	4,184.23-	4,184.23-	
	25010354	N	MT	051205NE5ADM				26,350.38	26,350.38-	26,350.38-	
	25010359	N	MT	051205NE5ADM				176.15	176.15-	176.15-	
	25050140		MT	051205NE5ADM				7,730.68	7,730.68-	7,730.68-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25050143		MT	051205NE5ADM				58,688.03	58,688.03-	58,688.03-	
	25440018		MT	051205NE5ADM				136,796.71	136,796.71-	136,796.71-	
	25550636		MT	051205NE5ADM				43,136.19	43,136.19-	43,136.19-	
	25550638		MT	051205NE5ADM				30,387.21	30,387.21-	30,387.21-	
	25550640		MT	051205NE5ADM				26,744.96	26,744.96-	26,744.96-	
	25550642		MT	051205NE5ADM				6,269.36	6,269.36-	6,269.36-	
	25550644		MT	051205NE5ADM				2,079.64	2,079.64-	2,079.64-	
	25610026	N	MT	051205NE5ADM				143.09	143.09-	143.09-	
	25610030	N	MT	051205NE5ADM				1,216.84	1,216.84-	1,216.84-	
	25610032	N	MT	051205NE5ADM				32.23	32.23-	32.23-	
	25610034	N	MT	051205NE5ADM				287.12	287.12-	287.12-	
	25670641	N	MT	051205NE5ADM				19,407.93	19,407.93-	19,407.93-	
	25670696	N	MT	051205NE5ADM				6,315.17	6,315.17-	6,315.17-	
	25670697		MT	051205NE5ADM				91,968.03	91,968.03-	91,968.03-	
	25670706	N	MT	051205NE5ADM				45,507.08	45,507.08-	45,507.08-	
	25670715		MT	051205NE5ADM				1,623,213.16	1,623,213.16-	1,623,213.16-	
	25670716		MT	051205NE5ADM				49.68	49.68-	49.68-	
	25670717		MT	051205NE5ADM				.05	.05-	.05-	
	25670718	N	MT	051205NE5ADM				96,639.39	96,639.39-	96,639.39-	
	25670719	N	MT	051205NE5ADM				372,791.78	372,791.78-	372,791.78-	
	25670721	N	MT	051205NE5ADM				14,775.84	14,775.84-	14,775.84-	
	25670722	N	MT	051205NE5ADM				25,701.52	25,701.52-	25,701.52-	
	25670727	N	MT	051205NE5ADM				33.22	33.22-	33.22-	
	25670729	N	MT	051205NE5ADM				78,833.70	78,833.70-	78,833.70-	
	25670735		MT	051205NE5ADM				124.13	124.13-	124.13-	
	25670739		MT	051205NE5ADM				164,063.31	164,063.31-	164,063.31-	
	25680061	N	MT	051205NE5ADM				200.06	200.06-	200.06-	
	25680066	N	MT	051205NE5ADM				891.97	891.97-	891.97-	
	25680068	N	MT	051205NE5ADM				533.72	533.72-	533.72-	
	25710020	N	MT	051205NE5ADM				1,327.27	1,327.27-	1,327.27-	
	25710034	N	MT	051205NE5ADM				.04-	.04	.04	
	25710875	N	MT	051205NE5ADM				780.50	780.50-	780.50-	
	25710877	N	MT	051205NE5ADM				2,305.19	2,305.19-	2,305.19-	
	25710879	N	MT	051205NE5ADM				49.38	49.38-	49.38-	
	25710881	N	MT	051205NE5ADM				2,710.66	2,710.66-	2,710.66-	
	25710883	N	MT	051205NE5ADM				398.83	398.83-	398.83-	
	25710885	N	MT	051205NE5ADM				97,516.68	97,516.68-	97,516.68-	
	25710887	N	MT	051205NE5ADM				7,126.91	7,126.91-	7,126.91-	
	25710892	N	MT	051205NE5ADM				74,960.21	74,960.21-	74,960.21-	
	25711126	N	MT	051205NE5ADM				675,046.72	675,046.72-	675,046.72-	
	25711128	N	MT	051205NE5ADM				127,598.78	127,598.78-	127,598.78-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25711140	N	MT	051205NE5ADM				149.10	149.10-	149.10-	
	25711142	N	MT	051205NE5ADM				41,089.33	41,089.33-	41,089.33-	
	25711144		MT	051205NE5ADM				162,924.81	162,924.81-	162,924.81-	
	25711146	N	MT	051205NE5ADM				26,271.45	26,271.45-	26,271.45-	
	25711148	N	MT	051205NE5ADM				3,631.48	3,631.48-	3,631.48-	
	25712153	N	MT	051205NE5ADM				28,369.19	28,369.19-	28,369.19-	
	25712157	N	MT	051205NE5ADM				96,593.10	96,593.10-	96,593.10-	
	25712159	N	MT	051205NE5ADM				308,905.12	308,905.12-	308,905.12-	
	25712161	N	MT	051205NE5ADM				131.88	131.88-	131.88-	
	25712163	N	MT	051205NE5ADM				106,917.30	106,917.30-	106,917.30-	
	25712164	N	MT	051205NE5ADM				686.24	686.24-	686.24-	
	25712166	N	MT	051205NE5ADM				273.97	273.97-	273.97-	
	25712169	N	MT	051205NE5ADM				74,013.07	74,013.07-	74,013.07-	
	25712171	N	MT	051205NE5ADM				130,617.41	130,617.41-	130,617.41-	
	25712175	N	MT	051205NE5ADM				192,996.67	192,996.67-	192,996.67-	
	25712177	N	MT	051205NE5ADM				268.95	268.95-	268.95-	
	25712179	N	MT	051205NE5ADM				6,136.16	6,136.16-	6,136.16-	
	25712185	N	MT	051205NE5ADM				100,261.55	100,261.55-	100,261.55-	
	25712188	N	MT	051205NE5ADM				6,915.22	6,915.22-	6,915.22-	
	25712190	N	MT	051205NE5ADM				669.19	669.19-	669.19-	
	25713103	N	MT	051205NE5ADM				318.32	318.32-	318.32-	
	25713189		MT	051205NE5ADM				102,182.42	102,182.42-	102,182.42-	
	25713191		MT	051205NE5ADM				124.25	124.25-	124.25-	
	25713193		MT	051205NE5ADM				18,636.81	18,636.81-	18,636.81-	
	25713195		MT	051205NE5ADM				17,418.60	17,418.60-	17,418.60-	
	25713198		MT	051205NE5ADM				2,161.87	2,161.87-	2,161.87-	
	25713199		MT	051205NE5ADM				5,825.84	5,825.84-	5,825.84-	
	25713201	N	MT	051205NE5ADM				527.87	527.87-	527.87-	
	25713203	N	MT	051205NE5ADM				4,966.93	4,966.93-	4,966.93-	
	25713205	N	MT	051205NE5ADM				1,809.96	1,809.96-	1,809.96-	
	25713209		MT	051205NE5ADM				14,521.20	14,521.20-	14,521.20-	
	25713210		MT	051205NE5ADM				32,571.04	32,571.04-	32,571.04-	
	25713212		MT	051205NE5ADM				89,597.27	89,597.27-	89,597.27-	
	25713216		MT	051205NE5ADM				77,579.63	77,579.63-	77,579.63-	
	25713218	N	MT	051205NE5ADM				362.31	362.31-	362.31-	
	25713220	N	MT	051205NE5ADM				5,741.76	5,741.76-	5,741.76-	
	25713222		MT	051205NE5ADM				7,886.27	7,886.27-	7,886.27-	
	25713228		MT	051205NE5ADM				371.29	371.29-	371.29-	
	25713234	N	MT	051205NE5ADM				.22-	.22	.22	
	25714182	N	MT	051205NE5ADM				16.44	16.44-	16.44-	
	25714184		MT	051205NE5ADM				140,657.90	140,657.90-	140,657.90-	

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	25714188		MT	051205NE5ADM				512,056.07	512,056.07-	512,056.07-	
	25714190		MT	051205NE5ADM				52,248.06	52,248.06-	52,248.06-	
	25714192		MT	051205NE5ADM				66,850.71	66,850.71-	66,850.71-	
	25714194		MT	051205NE5ADM				59,691.70	59,691.70-	59,691.70-	
	25714196		MT	051205NE5ADM				23,201.59	23,201.59-	23,201.59-	
	25714198	N	MT	051205NE5ADM				4.59	4.59-	4.59-	
	25714201	N	MT	051205NE5ADM				17.99	17.99-	17.99-	
	25714213		MT	051205NE5ADM				188,114.48	188,114.48-	188,114.48-	
	25714217	N	MT	051205NE5ADM				6.73	6.73-	6.73-	
	25714219		MT	051205NE5ADM				45,791.69	45,791.69-	45,791.69-	
	25714229		MT	051205NE5ADM				30.41	30.41-	30.41-	
	25715025		MT	051205NE5ADM				34,462.84	34,462.84-	34,462.84-	
	25715027	N	MT	051205NE5ADM				350,772.56	350,772.56-	350,772.56-	
	25715029	N	MT	051205NE5ADM				13.04	13.04-	13.04-	
	25730088	N	MT	051205NE5ADM				65.64	65.64-	65.64-	
	25730090	N	MT	051205NE5ADM				215.87	215.87-	215.87-	
	25730096		MT	051205NE5ADM				59,280.98	59,280.98-	59,280.98-	
	25730098	N	MT	051205NE5ADM				1,820.64	1,820.64-	1,820.64-	
	25731121	N	MT	051205NE5ADM				5.97	5.97-	5.97-	
	25731128		MT	051205NE5ADM				149,689.38	149,689.38-	149,689.38-	
	25731130		MT	051205NE5ADM				38,721.74	38,721.74-	38,721.74-	
	25731132		MT	051205NE5ADM				64,989.24	64,989.24-	64,989.24-	
	25731134		MT	051205NE5ADM				28,235.56	28,235.56-	28,235.56-	
	25731139		MT	051205NE5ADM				4,051.65	4,051.65-	4,051.65-	
	25731141		MT	051205NE5ADM				39,749.05	39,749.05-	39,749.05-	
	25732158	N	MT	051205NE5ADM				152.46	152.46-	152.46-	
	25732160		MT	051205NE5ADM				20,727.43	20,727.43-	20,727.43-	
	25732166		MT	051205NE5ADM				29,821.00	29,821.00-	29,821.00-	
	25732168		MT	051205NE5ADM				76,499.70	76,499.70-	76,499.70-	
	25732180		MT	051205NE5ADM				59,588.72	59,588.72-	59,588.72-	
	25732182		MT	051205NE5ADM				80,563.95	80,563.95-	80,563.95-	
	25732186	N	MT	051205NE5ADM				24.57	24.57-	24.57-	
	25732188	N	MT	051205NE5ADM				342.93	342.93-	342.93-	
	25733042	N	MT	051205NE5ADM				151.05	151.05-	151.05-	
	25733090		MT	051205NE5ADM				105,906.42	105,906.42-	105,906.42-	
	25733098	N	MT	051205NE5ADM				2.45	2.45-	2.45-	
	25770313	N	MT	051205NE5ADM				4.35	4.35-	4.35-	
	25770335	N	MT	051205NE5ADM				9.42	9.42-	9.42-	
	25770351	N	MT	051205NE5ADM				185.99	185.99-	185.99-	
	25770353	N	MT	051205NE5ADM				151.77	151.77-	151.77-	
	25881209		MT	051205NE5ADM				923,543.62	923,543.62-	923,543.62-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25980189	N	MT	051205NE5ADM				2,632.18	2,632.18-	2,632.18-	
				Sub Total by BU Type				8,706,588.79	8,706,588.79-	8,706,588.79-	
				Total by Grant Number	58,696,674.00			67,159,791.52	8,463,117.52-	67,159,791.52-	
	25G12712	N	GB	051205NE5MAP	952,118,146.00				952,118,146.00		
				Sub Total by BU Type	952,118,146.00				952,118,146.00		
25G12712	25884201	K	GX	051205NE5MAP				531,182,771.70	531,182,771.70-	531,182,771.70-	
25G12712	25884202	N	GX	051205NE5MAP				237,484,209.36	237,484,209.36-	237,484,209.36-	
25G12712	25884203	N	GX	051205NE5MAP				6,460,150.05	6,460,150.05-	6,460,150.05-	
25G12712	25884204	N	GX	051205NE5MAP				5,981,350.20	5,981,350.20-	5,981,350.20-	
25G12712	25884205	N	GX	051205NE5MAP				111,875,554.08	111,875,554.08-	111,875,554.08-	
25G12712	25884206	N	GX	051205NE5MAP				7,864,714.79	7,864,714.79-	7,864,714.79-	
25G12712	25884207	N	GX	051205NE5MAP				11,083,152.46	11,083,152.46-	11,083,152.46-	
25G12712	25884208	N	GX	051205NE5MAP				4,294,804.61	4,294,804.61-	4,294,804.61-	
25G12712	25884209	N	GX	051205NE5MAP				35,890,419.81	35,890,419.81-	35,890,419.81-	
				Sub Total by BU Type				952,117,127.06	952,117,127.06-	952,117,127.06-	
	25851134	N	MT	051205NE5MAP				8,562,407.95	8,562,407.95-	8,562,407.95-	
	25851135	N	MT	051205NE5MAP				85,913,326.45	85,913,326.45-	85,913,326.45-	
	25881201		MT	051205NE5MAP				403,278,383.24	403,278,383.24-	403,278,383.24-	
	25881202	N	MT	051205NE5MAP				175,266,632.03	175,266,632.03-	175,266,632.03-	
	25881203	N	MT	051205NE5MAP				421,738.13	421,738.13-	421,738.13-	
	25881204	N	MT	051205NE5MAP				4,582,417.90	4,582,417.90-	4,582,417.90-	
	25882203	N	MT	051205NE5MAP				1,758,371.34	1,758,371.34-	1,758,371.34-	
				Sub Total by BU Type				679,783,277.04	679,783,277.04-	679,783,277.04-	
				Total by Grant Number	952,118,146.00			1,631,900,404.10	679,782,258.10-	1,631,900,404.10-	
	25G57412	K	GB	051205NE5000	2,960,580.60				2,960,580.60		
				Sub Total by BU Type	2,960,580.60				2,960,580.60		
25G57412	25550650	K	GX	051205NE5000				2,566,155.79	2,566,155.79-	2,566,155.79-	
25G57412	25550651	K	GX	051205NE5000				258,042.12	258,042.12-	258,042.12-	
25G57412	25550652	K	GX	051205NE5000				14,786.53	14,786.53-	14,786.53-	
25G57412	25550653	K	GX	051205NE5000				55,060.45	55,060.45-	55,060.45-	
25G57412	25550655	K	GX	051205NE5000				56,656.22	56,656.22-	56,656.22-	
25G57412	25550675	K	GX	051205NE5000				9,879.49	9,879.49-	9,879.49-	
				Sub Total by BU Type				2,960,580.60	2,960,580.60-	2,960,580.60-	
				Total by Grant Number	2,960,580.60			2,960,580.60		2,960,580.60-	
	25G57712	K	GB	051205NE5001	1,676,554.00				1,676,554.00		
				Sub Total by BU Type	1,676,554.00				1,676,554.00		
25G57712	25550656	K	GX	051205NE5001				1,225,365.16	1,225,365.16-	1,225,365.16-	
25G57712	25550657	K	GX	051205NE5001				67,736.14	67,736.14-	67,736.14-	
25G57712	25550658	K	GX	051205NE5001				12,218.20	12,218.20-	12,218.20-	
25G57712	25550659	K	GX	051205NE5001				357,191.89	357,191.89-	357,191.89-	
25G57712	25550660	K	GX	051205NE5001				14,042.61	14,042.61-	14,042.61-	
				Sub Total by BU Type				1,676,554.00	1,676,554.00-	1,676,554.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25550661		MT	051205NE5001				254,074.30	254,074.30-	254,074.30-	
	25550662		MT	051205NE5001				15,690.11	15,690.11-	15,690.11-	
	25550663		MT	051205NE5001				4,060.88	4,060.88-	4,060.88-	
	25550664		MT	051205NE5001				84,251.12	84,251.12-	84,251.12-	
	25550665		MT	051205NE5001				3,271.56	3,271.56-	3,271.56-	
				Sub Total by BU Type				361,347.97	361,347.97-	361,347.97-	
				Total by Grant Number	1,676,554.00			2,037,901.97	361,347.97-	2,037,901.97-	
	25G57612	K	GB	051205NE5002	185,101.00				185,101.00		
	25G58112	K	GB	051205NE5002	7,169.00				7,169.00		
				Sub Total by BU Type	192,270.00				192,270.00		
25G57612	25550672	K	GX	051205NE5002				117,085.49	117,085.49-	117,085.49-	
25G57612	25550673	K	GX	051205NE5002				46,558.58	46,558.58-	46,558.58-	
25G58112	25550674	K	GX	051205NE5002				4,300.87	4,300.87-	4,300.87-	
				Sub Total by BU Type				167,944.94	167,944.94-	167,944.94-	
				Total by Grant Number	192,270.00			167,944.94	24,325.06	167,944.94-	
	25G11512	K	GB	051205NE5021	2,529,586.00				2,529,586.00		
	25G11612	K	GB	051205NE5021	47,576,792.00				47,576,792.00		
				Sub Total by BU Type	50,106,378.00				50,106,378.00		
25G11512	25600010	K	GX	051205NE5021				106,169.54	106,169.54-	106,169.54-	
25G11512	25650010	K	GX	051205NE5021				848,081.18	848,081.18-	848,081.18-	
25G11512	25713237	K	GX	051205NE5021				768.36	768.36-	768.36-	
25G11512	25884042	K	GX	051205NE5021				430,292.42	430,292.42-	430,292.42-	
25G11512	25980150	K	GX	051205NE5021				1,144,274.50	1,144,274.50-	1,144,274.50-	
25G11612	25884115	K	GX	051205NE5021				47,576,792.00	47,576,792.00-	47,576,792.00-	
				Sub Total by BU Type				50,106,378.00	50,106,378.00-	50,106,378.00-	
	25713236		MT	051205NE5021				38,172.24	38,172.24-	38,172.24-	
	25882204		MT	051205NE5021				28,938.70	28,938.70-	28,938.70-	
				Sub Total by BU Type				67,110.94	67,110.94-	67,110.94-	
				Total by Grant Number	50,106,378.00			50,173,488.94	67,110.94-	50,173,488.94-	
	25G11913	K	GB	051305NEIMPL	423,786.00				423,786.00		
				Sub Total by BU Type	423,786.00				423,786.00		
25G11913	25670774	K	GX	051305NEIMPL				144,045.49	144,045.49-	144,045.49-	
25G11913	25710907	N	GX	051305NEIMPL				53,412.30	53,412.30-	53,412.30-	
25G11913	25712230	N	GX	051305NEIMPL				43,107.14	43,107.14-	43,107.14-	
25G11913	25713284	N	GX	051305NEIMPL				4,476.56	4,476.56-	4,476.56-	
25G11913	25742072	N	GX	051305NEIMPL				5,206.58-	5,206.58	5,206.58	
25G11913	25770396	N	GX	051305NEIMPL				38.78	38.78-	38.78-	
				Sub Total by BU Type				239,873.69	239,873.69-	239,873.69-	
	25670773	N	MT	051305NEIMPL				23,669.85	23,669.85-	23,669.85-	
	25710906	N	MT	051305NEIMPL				5,934.44	5,934.44-	5,934.44-	
	25712229	N	MT	051305NEIMPL				5,128.53	5,128.53-	5,128.53-	
	25713283	N	MT	051305NEIMPL				496.28	496.28-	496.28-	

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	25742071		MT	051305NEIMPL				1,647.65	1,647.65-	1,647.65-	
	25770395	N	MT	051305NEIMPL				4.14	4.14-	4.14-	
				Sub Total by BU Type				36,880.89	36,880.89-	36,880.89-	
				Total by Grant Number	423,786.00			276,754.58	147,031.42	276,754.58-	
	25G12913	K	GB	051305NEINCT	24,358,255.00				24,358,255.00		
				Sub Total by BU Type	24,358,255.00				24,358,255.00		
25G12913	25950070	K	GX	051305NEINCT				14,048,628.62	14,048,628.62-	14,048,628.62-	
25G12913	25950071	K	GX	051305NEINCT				10,309,626.38	10,309,626.38-	10,309,626.38-	
				Sub Total by BU Type				24,358,255.00	24,358,255.00-	24,358,255.00-	
				Total by Grant Number	24,358,255.00			24,358,255.00		24,358,255.00-	
	25G12113	K	GB	051305NE5ADM	10,597,032.69				10,597,032.69		
	25G12313	N	GB	051305NE5ADM	10,201,865.21				10,201,865.21		
	25G12413	K	GB	051305NE5ADM	21,770,825.58				21,770,825.58		
	25G12513	K	GB	051305NE5ADM	11,232,590.52				11,232,590.52		
	25G12613	K	GB	051305NE5ADM		48,591.00				48,591.00	
				Sub Total by BU Type	53,802,314.00	48,591.00			53,802,314.00	48,591.00	
25G12113	25010365	N	GX	051305NE5ADM				61,558.26	61,558.26-	61,558.26-	
25G12113	25010366	N	GX	051305NE5ADM				29,929.67	29,929.67-	29,929.67-	
25G12113	25050145	N	GX	051305NE5ADM				9,228.44	9,228.44-	9,228.44-	
25G12113	25140172	N	GX	051305NE5ADM				1,299,320.18	1,299,320.18-	1,299,320.18-	
25G12113	25140173	N	GX	051305NE5ADM				37,914.31	37,914.31-	37,914.31-	
25G12113	25144023	N	GX	051305NE5ADM				29,294.20	29,294.20-	29,294.20-	
25G12113	25550678	N	GX	051305NE5ADM				44,902.17	44,902.17-	44,902.17-	
25G12113	25550680	K	GX	051305NE5ADM				164.14	164.14-	164.14-	
25G12113	25550682	K	GX	051305NE5ADM				.18-	.18	.18	
25G12113	25550684	K	GX	051305NE5ADM				.02-	.02	.02	
25G12113	25550686	K	GX	051305NE5ADM				.65	.65-	.65-	
25G12113	25710903	N	GX	051305NE5ADM				125,639.90	125,639.90-	125,639.90-	
25G12113	25711156	N	GX	051305NE5ADM				1,259,243.54	1,259,243.54-	1,259,243.54-	
25G12113	25711158	N	GX	051305NE5ADM				105,838.14	105,838.14-	105,838.14-	
25G12113	25711170	N	GX	051305NE5ADM				68,925.73	68,925.73-	68,925.73-	
25G12113	25711172	N	GX	051305NE5ADM				48,468.85	48,468.85-	48,468.85-	
25G12113	25711174	N	GX	051305NE5ADM				102,017.97	102,017.97-	102,017.97-	
25G12113	25711176	N	GX	051305NE5ADM				6,229.50	6,229.50-	6,229.50-	
25G12113	25711184	N	GX	051305NE5ADM				55,746.18	55,746.18-	55,746.18-	
25G12113	25711186	N	GX	051305NE5ADM				27,581.27	27,581.27-	27,581.27-	
25G12113	25711188	N	GX	051305NE5ADM				69,276.91	69,276.91-	69,276.91-	
25G12113	25711191	N	GX	051305NE5ADM				54,185.29	54,185.29-	54,185.29-	
25G12113	25711193	N	GX	051305NE5ADM				112,222.17	112,222.17-	112,222.17-	
25G12113	25712198	N	GX	051305NE5ADM				213,255.49	213,255.49-	213,255.49-	
25G12113	25712202	N	GX	051305NE5ADM				254,791.96	254,791.96-	254,791.96-	

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25G12113	25712204	N	GX	051305NE5ADM				543,607.86	543,607.86-	543,607.86-	
25G12113	25712208	N	GX	051305NE5ADM				273,261.04	273,261.04-	273,261.04-	
25G12113	25712214	N	GX	051305NE5ADM				175,222.42	175,222.42-	175,222.42-	
25G12113	25712216	N	GX	051305NE5ADM				284,387.82	284,387.82-	284,387.82-	
25G12113	25712218	N	GX	051305NE5ADM				361,874.14	361,874.14-	361,874.14-	
25G12113	25712226	N	GX	051305NE5ADM				262,726.86	262,726.86-	262,726.86-	
25G12113	25712240	N	GX	051305NE5ADM				72,629.71	72,629.71-	72,629.71-	
25G12113	25712242	N	GX	051305NE5ADM				19,309.64	19,309.64-	19,309.64-	
25G12113	25712244	N	GX	051305NE5ADM				1,778.73	1,778.73-	1,778.73-	
25G12113	25712248	N	GX	051305NE5ADM				9,137.43	9,137.43-	9,137.43-	
25G12113	25712255	N	GX	051305NE5ADM				29,580.96	29,580.96-	29,580.96-	
25G12113	25713246	N	GX	051305NE5ADM				153,144.99	153,144.99-	153,144.99-	
25G12113	25713248	N	GX	051305NE5ADM				108.00	108.00-	108.00-	
25G12113	25713250	N	GX	051305NE5ADM				70,675.15	70,675.15-	70,675.15-	
25G12113	25713252	N	GX	051305NE5ADM				13,782.42	13,782.42-	13,782.42-	
25G12113	25713253	N	GX	051305NE5ADM				953.07	953.07-	953.07-	
25G12113	25713256	N	GX	051305NE5ADM				4,525.35	4,525.35-	4,525.35-	
25G12113	25713267	N	GX	051305NE5ADM				52,325.70	52,325.70-	52,325.70-	
25G12113	25713269	N	GX	051305NE5ADM				98,635.31	98,635.31-	98,635.31-	
25G12113	25713273	N	GX	051305NE5ADM				54,290.90	54,290.90-	54,290.90-	
25G12113	25713277	N	GX	051305NE5ADM				16,015.13	16,015.13-	16,015.13-	
25G12113	25714234	N	GX	051305NE5ADM				171,553.86	171,553.86-	171,553.86-	
25G12113	25714238	N	GX	051305NE5ADM				275,795.12	275,795.12-	275,795.12-	
25G12113	25714240	N	GX	051305NE5ADM				120,633.16	120,633.16-	120,633.16-	
25G12113	25714242	N	GX	051305NE5ADM				35,750.94	35,750.94-	35,750.94-	
25G12113	25714244	N	GX	051305NE5ADM				22,351.53	22,351.53-	22,351.53-	
25G12113	25714246	N	GX	051305NE5ADM				18,819.43	18,819.43-	18,819.43-	
25G12113	25714263	N	GX	051305NE5ADM				260,371.85	260,371.85-	260,371.85-	
25G12113	25714267	N	GX	051305NE5ADM				144,738.52	144,738.52-	144,738.52-	
25G12113	25715032	N	GX	051305NE5ADM				97,019.77	97,019.77-	97,019.77-	
25G12113	25715034	K	GX	051305NE5ADM				385,971.77	385,971.77-	385,971.77-	
25G12113	25730115	N	GX	051305NE5ADM				69,831.20	69,831.20-	69,831.20-	
25G12113	25731156	N	GX	051305NE5ADM				111,804.77	111,804.77-	111,804.77-	
25G12113	25731158	N	GX	051305NE5ADM				44,080.53	44,080.53-	44,080.53-	
25G12113	25731160	N	GX	051305NE5ADM				131,925.97	131,925.97-	131,925.97-	
25G12113	25731162	N	GX	051305NE5ADM				70,430.80	70,430.80-	70,430.80-	
25G12113	25731167	K	GX	051305NE5ADM				50,172.14	50,172.14-	50,172.14-	
25G12113	25731169	N	GX	051305NE5ADM				34,287.73	34,287.73-	34,287.73-	
25G12113	25731177	N	GX	051305NE5ADM				52,650.84	52,650.84-	52,650.84-	
25G12113	25731179	N	GX	051305NE5ADM				21,972.01	21,972.01-	21,972.01-	
25G12113	25731184	N	GX	051305NE5ADM				16,204.76	16,204.76-	16,204.76-	

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25G12113	25731192	N	GX	051305NE5ADM				7,609.91	7,609.91-	7,609.91-	
25G12113	25731196	N	GX	051305NE5ADM				32,386.93	32,386.93-	32,386.93-	
25G12113	25731206	N	GX	051305NE5ADM				19,970.43	19,970.43-	19,970.43-	
25G12113	25732197	N	GX	051305NE5ADM				50,317.84	50,317.84-	50,317.84-	
25G12113	25732199	N	GX	051305NE5ADM				23,544.03	23,544.03-	23,544.03-	
25G12113	25732203	N	GX	051305NE5ADM				35,403.00	35,403.00-	35,403.00-	
25G12113	25732217	N	GX	051305NE5ADM				49,369.37	49,369.37-	49,369.37-	
25G12113	25732219	N	GX	051305NE5ADM				99,092.05	99,092.05-	99,092.05-	
25G12113	25732230	N	GX	051305NE5ADM				241,043.24	241,043.24-	241,043.24-	
25G12113	25732232	N	GX	051305NE5ADM				78,428.15	78,428.15-	78,428.15-	
25G12113	25732234	N	GX	051305NE5ADM				39,959.57	39,959.57-	39,959.57-	
25G12113	25732236	N	GX	051305NE5ADM				149,696.15	149,696.15-	149,696.15-	
25G12113	25732239	N	GX	051305NE5ADM				69,266.38	69,266.38-	69,266.38-	
25G12113	25732241	N	GX	051305NE5ADM				36,367.85	36,367.85-	36,367.85-	
25G12113	25733113	N	GX	051305NE5ADM				52,589.33	52,589.33-	52,589.33-	
25G12113	25733122	N	GX	051305NE5ADM				57.55	57.55-	57.55-	
25G12113	25733133	N	GX	051305NE5ADM				9,884.33	9,884.33-	9,884.33-	
25G12113	25733135	N	GX	051305NE5ADM				270.27	270.27-	270.27-	
25G12113	25740003	N	GX	051305NE5ADM				17,550.29	17,550.29-	17,550.29-	
25G12113	25741002	N	GX	051305NE5ADM				11,418.88	11,418.88-	11,418.88-	
25G12113	25741004	N	GX	051305NE5ADM				455.31	455.31-	455.31-	
25G12113	25741006	N	GX	051305NE5ADM				21,672.13	21,672.13-	21,672.13-	
25G12113	25741008	N	GX	051305NE5ADM				5,363.87	5,363.87-	5,363.87-	
25G12113	25742002	N	GX	051305NE5ADM				8,447.38	8,447.38-	8,447.38-	
25G12113	25742030	N	GX	051305NE5ADM				284,245.86	284,245.86-	284,245.86-	
25G12113	25743002	N	GX	051305NE5ADM				15,393.43	15,393.43-	15,393.43-	
25G12113	25743004	N	GX	051305NE5ADM				10,154.82	10,154.82-	10,154.82-	
25G12113	25744002	N	GX	051305NE5ADM				161,029.00	161,029.00-	161,029.00-	
25G12113	25744004	K	GX	051305NE5ADM				25,201.88	25,201.88-	25,201.88-	
25G12113	25744102	N	GX	051305NE5ADM				99,310.53	99,310.53-	99,310.53-	
25G12113	25744202	N	GX	051305NE5ADM				38,204.75	38,204.75-	38,204.75-	
25G12113	25744402	N	GX	051305NE5ADM				35,940.21	35,940.21-	35,940.21-	
25G12113	25744502	N	GX	051305NE5ADM				50,265.93	50,265.93-	50,265.93-	
25G12113	25744602	N	GX	051305NE5ADM				85,099.13	85,099.13-	85,099.13-	
25G12113	25744702	N	GX	051305NE5ADM				81,948.86	81,948.86-	81,948.86-	
25G12313	25140184	N	GX	051305NE5ADM				88,958.18	88,958.18-	88,958.18-	
25G12313	25140186	N	GX	051305NE5ADM				50,581.17	50,581.17-	50,581.17-	
25G12313	25610047	N	GX	051305NE5ADM				23,037.56	23,037.56-	23,037.56-	
25G12313	25670005	N	GX	051305NE5ADM				1,405,778.35	1,405,778.35-	1,405,778.35-	
25G12313	25670009	N	GX	051305NE5ADM				4,633.20	4,633.20-	4,633.20-	
25G12313	25670014	N	GX	051305NE5ADM				937,688.33	937,688.33-	937,688.33-	

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25G12313	25670016	N	GX	051305NE5ADM				47.47	47.47-	47.47-	
25G12313	25670644	N	GX	051305NE5ADM				2,748,758.30	2,748,758.30-	2,748,758.30-	
25G12313	25670752	N	GX	051305NE5ADM				881,239.35	881,239.35-	881,239.35-	
25G12313	25670754	N	GX	051305NE5ADM				2,317.91	2,317.91-	2,317.91-	
25G12313	25670756	N	GX	051305NE5ADM				492,398.15	492,398.15-	492,398.15-	
25G12313	25670760	N	GX	051305NE5ADM				153,230.50	153,230.50-	153,230.50-	
25G12313	25670762	N	GX	051305NE5ADM				513,964.41	513,964.41-	513,964.41-	
25G12313	25670764	N	GX	051305NE5ADM				2,845.02	2,845.02-	2,845.02-	
25G12313	25670768	N	GX	051305NE5ADM				1,332,651.10	1,332,651.10-	1,332,651.10-	
25G12313	25670770	N	GX	051305NE5ADM				37,911.78	37,911.78-	37,911.78-	
25G12313	25670772	N	GX	051305NE5ADM				1,034,827.50	1,034,827.50-	1,034,827.50-	
25G12313	25670778	N	GX	051305NE5ADM				53,867.36	53,867.36-	53,867.36-	
25G12313	25710018	N	GX	051305NE5ADM				397.98	397.98-	397.98-	
25G12313	25710037	N	GX	051305NE5ADM				51,010.16	51,010.16-	51,010.16-	
25G12313	25710041	N	GX	051305NE5ADM				261.24	261.24-	261.24-	
25G12313	25710045	N	GX	051305NE5ADM				1,994.48	1,994.48-	1,994.48-	
25G12313	25710047	N	GX	051305NE5ADM				410.90	410.90-	410.90-	
25G12313	25710049	N	GX	051305NE5ADM				998.11	998.11-	998.11-	
25G12313	25710050	N	GX	051305NE5ADM				685.03	685.03-	685.03-	
25G12313	25710895	N	GX	051305NE5ADM				3,401.52	3,401.52-	3,401.52-	
25G12313	25710897	N	GX	051305NE5ADM				2,279.95	2,279.95-	2,279.95-	
25G12313	25710901	N	GX	051305NE5ADM				25,809.91	25,809.91-	25,809.91-	
25G12313	25711164	N	GX	051305NE5ADM				85.67	85.67-	85.67-	
25G12313	25712206	N	GX	051305NE5ADM				667.81	667.81-	667.81-	
25G12313	25712210	N	GX	051305NE5ADM				13,461.44	13,461.44-	13,461.44-	
25G12313	25712212	N	GX	051305NE5ADM				28.21	28.21-	28.21-	
25G12313	25712228	N	GX	051305NE5ADM				133.34	133.34-	133.34-	
25G12313	25712234	N	GX	051305NE5ADM				4,036.80	4,036.80-	4,036.80-	
25G12313	25712236	N	GX	051305NE5ADM				171.90	171.90-	171.90-	
25G12313	25712238	N	GX	051305NE5ADM				144.94	144.94-	144.94-	
25G12313	25713123	N	GX	051305NE5ADM				1,845.29	1,845.29-	1,845.29-	
25G12313	25713244	N	GX	051305NE5ADM				47,242.70	47,242.70-	47,242.70-	
25G12313	25713258	N	GX	051305NE5ADM				57.96	57.96-	57.96-	
25G12313	25713260	N	GX	051305NE5ADM				42,850.87	42,850.87-	42,850.87-	
25G12313	25713262	N	GX	051305NE5ADM				91.54	91.54-	91.54-	
25G12313	25713280	N	GX	051305NE5ADM				350.14	350.14-	350.14-	
25G12313	25713282	N	GX	051305NE5ADM				2,217.21	2,217.21-	2,217.21-	
25G12313	25713286	N	GX	051305NE5ADM				3,145.16	3,145.16-	3,145.16-	
25G12313	25713288	N	GX	051305NE5ADM				3,155.91	3,155.91-	3,155.91-	
25G12313	25713290	N	GX	051305NE5ADM				66.89	66.89-	66.89-	
25G12313	25714100	N	GX	051305NE5ADM				1,022.46	1,022.46-	1,022.46-	

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25G12313	25714252	N	GX	051305NE5ADM				542.43	542.43-	542.43-	
25G12313	25714273	N	GX	051305NE5ADM				443.73	443.73-	443.73-	
25G12313	25714277	N	GX	051305NE5ADM				9,209.17	9,209.17-	9,209.17-	
25G12313	25730109	N	GX	051305NE5ADM				560.39	560.39-	560.39-	
25G12313	25730117	N	GX	051305NE5ADM				3,181.47	3,181.47-	3,181.47-	
25G12313	25730123	N	GX	051305NE5ADM				844.29	844.29-	844.29-	
25G12313	25730125	N	GX	051305NE5ADM				7,026.55	7,026.55-	7,026.55-	
25G12313	25730128	N	GX	051305NE5ADM				25,972.51	25,972.51-	25,972.51-	
25G12313	25732228	N	GX	051305NE5ADM				156.84	156.84-	156.84-	
25G12313	25733047	N	GX	051305NE5ADM				19,851.52	19,851.52-	19,851.52-	
25G12313	25733127	N	GX	051305NE5ADM				11,359.78	11,359.78-	11,359.78-	
25G12313	25733131	N	GX	051305NE5ADM				169.40	169.40-	169.40-	
25G12313	25742006	N	GX	051305NE5ADM				20,476.93	20,476.93-	20,476.93-	
25G12313	25742008	N	GX	051305NE5ADM				2,027.15	2,027.15-	2,027.15-	
25G12313	25742014	N	GX	051305NE5ADM				2,768.47	2,768.47-	2,768.47-	
25G12313	25742016	N	GX	051305NE5ADM				1,428.72	1,428.72-	1,428.72-	
25G12313	25742018	N	GX	051305NE5ADM				1,536.97	1,536.97-	1,536.97-	
25G12313	25742020	N	GX	051305NE5ADM				50,859.38	50,859.38-	50,859.38-	
25G12313	25742022	N	GX	051305NE5ADM				12,326.78	12,326.78-	12,326.78-	
25G12313	25742024	N	GX	051305NE5ADM				26,699.93	26,699.93-	26,699.93-	
25G12313	25742026	N	GX	051305NE5ADM				155.98	155.98-	155.98-	
25G12313	25742028	N	GX	051305NE5ADM				24,002.20	24,002.20-	24,002.20-	
25G12313	25742034	N	GX	051305NE5ADM				547.59	547.59-	547.59-	
25G12313	25770053	N	GX	051305NE5ADM				86.07	86.07-	86.07-	
25G12313	25770374	N	GX	051305NE5ADM				7,917.19	7,917.19-	7,917.19-	
25G12313	25770376	N	GX	051305NE5ADM				1,365.74-	1,365.74	1,365.74	
25G12313	25770380	N	GX	051305NE5ADM				50.34	50.34-	50.34-	
25G12313	25770401	N	GX	051305NE5ADM				268.01	268.01-	268.01-	
25G12413	25040040	N	GX	051305NE5ADM				1,145,835.42	1,145,835.42-	1,145,835.42-	
25G12413	25050148	N	GX	051305NE5ADM				215,509.71	215,509.71-	215,509.71-	
25G12413	25060405	N	GX	051305NE5ADM				1,325.36	1,325.36-	1,325.36-	
25G12413	25310643	N	GX	051305NE5ADM				301,475.80	301,475.80-	301,475.80-	
25G12413	25310646	N	GX	051305NE5ADM				141,180.52	141,180.52-	141,180.52-	
25G12413	25310647	N	GX	051305NE5ADM				100,844.01	100,844.01-	100,844.01-	
25G12413	25318068	N	GX	051305NE5ADM				222,596.95	222,596.95-	222,596.95-	
25G12413	25319068	N	GX	051305NE5ADM				454,779.65	454,779.65-	454,779.65-	
25G12413	25340738	N	GX	051305NE5ADM				88,152.41	88,152.41-	88,152.41-	
25G12413	25340739	N	GX	051305NE5ADM				225,167.45	225,167.45-	225,167.45-	
25G12413	25340743	N	GX	051305NE5ADM				264,029.49	264,029.49-	264,029.49-	
25G12413	25351103	N	GX	051305NE5ADM				364,350.55	364,350.55-	364,350.55-	
25G12413	25351106	N	GX	051305NE5ADM				33,652.47	33,652.47-	33,652.47-	

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25G12413	25351107	N	GX	051305NE5ADM				75,106.19	75,106.19-	75,106.19-	
25G12413	25359068	N	GX	051305NE5ADM				759,816.84	759,816.84-	759,816.84-	
25G12413	25371114	N	GX	051305NE5ADM				426,128.71	426,128.71-	426,128.71-	
25G12413	25371117	N	GX	051305NE5ADM				145,464.00	145,464.00-	145,464.00-	
25G12413	25371118	N	GX	051305NE5ADM				68,012.75	68,012.75-	68,012.75-	
25G12413	25379068	N	GX	051305NE5ADM				388,734.62	388,734.62-	388,734.62-	
25G12413	25380530	N	GX	051305NE5ADM				257,950.00	257,950.00-	257,950.00-	
25G12413	25380531	N	GX	051305NE5ADM				86,498.48	86,498.48-	86,498.48-	
25G12413	25380535	N	GX	051305NE5ADM				354,572.51	354,572.51-	354,572.51-	
25G12413	25440021	N	GX	051305NE5ADM				532,847.78	532,847.78-	532,847.78-	
25G12413	25520045	N	GX	051305NE5ADM				5,338.28	5,338.28-	5,338.28-	
25G12413	25600056	N	GX	051305NE5ADM				134,080.62	134,080.62-	134,080.62-	
25G12413	25600057	N	GX	051305NE5ADM				170,279.48	170,279.48-	170,279.48-	
25G12413	25620103	N	GX	051305NE5ADM				182,414.92	182,414.92-	182,414.92-	
25G12413	25620104	N	GX	051305NE5ADM				175,589.44	175,589.44-	175,589.44-	
25G12413	25620105	N	GX	051305NE5ADM				448,614.34	448,614.34-	448,614.34-	421.39-
25G12413	25620106	N	GX	051305NE5ADM				172,377.21	172,377.21-	172,377.21-	
25G12413	25630112	N	GX	051305NE5ADM				1,388,000.26	1,388,000.26-	1,388,000.26-	
25G12413	25630113	N	GX	051305NE5ADM				590,305.10	590,305.10-	590,305.10-	2,195.94-
25G12413	25630114	N	GX	051305NE5ADM				756,197.47	756,197.47-	756,197.47-	
25G12413	25640051	N	GX	051305NE5ADM				72,316.41	72,316.41-	72,316.41-	
25G12413	25650288	N	GX	051305NE5ADM				1,338,532.40	1,338,532.40-	1,338,532.40-	
25G12413	25650289	N	GX	051305NE5ADM				79.00	79.00-	79.00-	
25G12413	25650290	N	GX	051305NE5ADM				1,223,141.24	1,223,141.24-	1,223,141.24-	
25G12413	25670744	N	GX	051305NE5ADM				.11	.11-	.11-	
25G12413	25670746	N	GX	051305NE5ADM				113,543.21	113,543.21-	113,543.21-	
25G12413	25670748	N	GX	051305NE5ADM				4,517,457.68	4,517,457.68-	4,517,457.68-	
25G12413	25670750	N	GX	051305NE5ADM				496.83	496.83-	496.83-	
25G12413	25680074	N	GX	051305NE5ADM				1,894.45	1,894.45-	1,894.45-	
25G12413	25720143	N	GX	051305NE5ADM				150,788.28	150,788.28-	150,788.28-	
25G12413	25732205	N	GX	051305NE5ADM				63,078.14	63,078.14-	63,078.14-	
25G12413	25750256	N	GX	051305NE5ADM				54,353.19	54,353.19-	54,353.19-	
25G12413	25750259	N	GX	051305NE5ADM				210,221.44	210,221.44-	210,221.44-	
25G12413	25770361	N	GX	051305NE5ADM				93,579.32	93,579.32-	93,579.32-	
25G12413	25770362	N	GX	051305NE5ADM				91,903.61	91,903.61-	91,903.61-	
25G12413	25884138	K	GX	051305NE5ADM				1,397,973.14	1,397,973.14-	1,397,973.14-	
25G12413	25950240	N	GX	051305NE5ADM				75,028.13	75,028.13-	75,028.13-	
25G12413	25950241	N	GX	051305NE5ADM				147,037.94	147,037.94-	147,037.94-	
25G12413	25950242	N	GX	051305NE5ADM				389,977.46	389,977.46-	389,977.46-	
25G12413	25950243	N	GX	051305NE5ADM				14,861.99	14,861.99-	14,861.99-	
25G12413	25950245	N	GX	051305NE5ADM				118,721.89	118,721.89-	118,721.89-	

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25G12413	25950246	N	GX	051305NE5ADM				24,280.49	24,280.49-	24,280.49-	
25G12413	25980215	N	GX	051305NE5ADM				994,330.44	994,330.44-	994,330.44-	
25G12513	25950244	N	GX	051305NE5ADM				11,185,933.60	11,185,933.60-	11,185,933.60-	
25G12513	25950248	N	GX	051305NE5ADM				46,656.92	46,656.92-	46,656.92-	
				Sub Total by BU Type				53,802,314.00	53,802,314.00-	53,802,314.00-	2,617.33-
	25010363	N	MT	051305NE5ADM				20,535.41	20,535.41-	20,535.41-	
	25010364	N	MT	051305NE5ADM				30,102.02	30,102.02-	30,102.02-	
	25050146	N	MT	051305NE5ADM				630.64	630.64-	630.64-	
	25050147	N	MT	051305NE5ADM				215,564.70	215,564.70-	215,564.70-	
	25140183	N	MT	051305NE5ADM				13,054.05	13,054.05-	13,054.05-	
	25140185	N	MT	051305NE5ADM				5,625.18	5,625.18-	5,625.18-	
	25440020	N	MT	051305NE5ADM				239,522.32	239,522.32-	239,522.32-	
	25550677	N	MT	051305NE5ADM				47,331.76	47,331.76-	47,331.76-	
	25550679		MT	051305NE5ADM				343.47	343.47-	343.47-	
	25550681		MT	051305NE5ADM				.18-	.18	.18	
	25610046	N	MT	051305NE5ADM				2,564.34	2,564.34-	2,564.34-	
	25670004	N	MT	051305NE5ADM				156,198.53	156,198.53-	156,198.53-	
	25670008	N	MT	051305NE5ADM				515.54	515.54-	515.54-	
	25670013	N	MT	051305NE5ADM				8,990.70	8,990.70-	8,990.70-	
	25670015	N	MT	051305NE5ADM				5.27	5.27-	5.27-	
	25670017	N	MT	051305NE5ADM				95,205.00	95,205.00-	95,205.00-	
	25670643	N	MT	051305NE5ADM				305,422.51	305,422.51-	305,422.51-	
	25670743	N	MT	051305NE5ADM				.04	.04-	.04-	
	25670745	N	MT	051305NE5ADM				43,004.41	43,004.41-	43,004.41-	
	25670747	N	MT	051305NE5ADM				1,505,990.78	1,505,990.78-	1,505,990.78-	
	25670749	N	MT	051305NE5ADM				496.82	496.82-	496.82-	
	25670751	N	MT	051305NE5ADM				97,916.41	97,916.41-	97,916.41-	
	25670753	N	MT	051305NE5ADM				2,059.08	2,059.08-	2,059.08-	
	25670755	N	MT	051305NE5ADM				79,702.77	79,702.77-	79,702.77-	
	25670759	N	MT	051305NE5ADM				17,027.49	17,027.49-	17,027.49-	
	25670761	N	MT	051305NE5ADM				57,107.16	57,107.16-	57,107.16-	
	25670763	N	MT	051305NE5ADM				316.11	316.11-	316.11-	
	25670767	N	MT	051305NE5ADM				148,073.98	148,073.98-	148,073.98-	
	25670769	N	MT	051305NE5ADM				4,213.99	4,213.99-	4,213.99-	
	25670771	N	MT	051305NE5ADM				344,948.80	344,948.80-	344,948.80-	
	25670777	N	MT	051305NE5ADM				5,986.06	5,986.06-	5,986.06-	
	25710017	N	MT	051305NE5ADM				44.17	44.17-	44.17-	
	25710036	N	MT	051305NE5ADM				5,668.26	5,668.26-	5,668.26-	
	25710040	N	MT	051305NE5ADM				29.57	29.57-	29.57-	
	25710044	N	MT	051305NE5ADM				222.01	222.01-	222.01-	
	25710046	N	MT	051305NE5ADM				121.45	121.45-	121.45-	

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	25710048	N	MT	051305NE5ADM				110.97	110.97-	110.97-	
	25710894	N	MT	051305NE5ADM				378.39	378.39-	378.39-	
	25710896	N	MT	051305NE5ADM				267.11	267.11-	267.11-	
	25710900	N	MT	051305NE5ADM				2,915.54	2,915.54-	2,915.54-	
	25710902	N	MT	051305NE5ADM				125,173.43	125,173.43-	125,173.43-	
	25711155	N	MT	051305NE5ADM				549,305.43	549,305.43-	549,305.43-	
	25711157	N	MT	051305NE5ADM				105,836.80	105,836.80-	105,836.80-	
	25711163	N	MT	051305NE5ADM				9.36	9.36-	9.36-	
	25711169	N	MT	051305NE5ADM				22,973.69	22,973.69-	22,973.69-	
	25711171	N	MT	051305NE5ADM				43,498.43	43,498.43-	43,498.43-	
	25711173	N	MT	051305NE5ADM				39,898.24	39,898.24-	39,898.24-	
	25711175	N	MT	051305NE5ADM				2,076.51	2,076.51-	2,076.51-	
	25711183	N	MT	051305NE5ADM				18,593.02	18,593.02-	18,593.02-	
	25711185	N	MT	051305NE5ADM				11,136.68	11,136.68-	11,136.68-	
	25711187	N	MT	051305NE5ADM				33,621.28	33,621.28-	33,621.28-	
	25711190	N	MT	051305NE5ADM				18,101.65	18,101.65-	18,101.65-	
	25711192	N	MT	051305NE5ADM				52,852.63	52,852.63-	52,852.63-	
	25712197	N	MT	051305NE5ADM				139,777.72	139,777.72-	139,777.72-	
	25712201	N	MT	051305NE5ADM				85,141.91	85,141.91-	85,141.91-	
	25712203	N	MT	051305NE5ADM				169,370.49	169,370.49-	169,370.49-	
	25712205	N	MT	051305NE5ADM				74.45	74.45-	74.45-	
	25712207	N	MT	051305NE5ADM				91,147.61	91,147.61-	91,147.61-	
	25712209	N	MT	051305NE5ADM				1,502.50	1,502.50-	1,502.50-	
	25712211	N	MT	051305NE5ADM				3.61	3.61-	3.61-	
	25712213	N	MT	051305NE5ADM				56,790.04	56,790.04-	56,790.04-	
	25712215	N	MT	051305NE5ADM				94,848.33	94,848.33-	94,848.33-	
	25712217	N	MT	051305NE5ADM				119,737.98	119,737.98-	119,737.98-	
	25712225	N	MT	051305NE5ADM				95,328.78	95,328.78-	95,328.78-	
	25712227	N	MT	051305NE5ADM				14.84	14.84-	14.84-	
	25712233	N	MT	051305NE5ADM				449.91	449.91-	449.91-	
	25712235	N	MT	051305NE5ADM				19.25	19.25-	19.25-	
	25712237	N	MT	051305NE5ADM				16.09	16.09-	16.09-	
	25712239	N	MT	051305NE5ADM				72,638.57	72,638.57-	72,638.57-	
	25712241	N	MT	051305NE5ADM				6,444.42	6,444.42-	6,444.42-	
	25712243	N	MT	051305NE5ADM				592.89	592.89-	592.89-	
	25712247	N	MT	051305NE5ADM				9,136.55	9,136.55-	9,136.55-	
	25712254	N	MT	051305NE5ADM				30,235.30	30,235.30-	30,235.30-	
	25713122	N	MT	051305NE5ADM				205.01	205.01-	205.01-	
	25713243	N	MT	051305NE5ADM				5,251.17	5,251.17-	5,251.17-	
	25713245	N	MT	051305NE5ADM				148,759.93	148,759.93-	148,759.93-	
	25713247	N	MT	051305NE5ADM				108.00	108.00-	108.00-	

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	25713249	N	MT	051305NE5ADM				23,584.73	23,584.73-	23,584.73-	
	25713251	N	MT	051305NE5ADM				13,784.70	13,784.70-	13,784.70-	
	25713254	N	MT	051305NE5ADM				2,859.23	2,859.23-	2,859.23-	
	25713255	N	MT	051305NE5ADM				4,526.16	4,526.16-	4,526.16-	
	25713257	N	MT	051305NE5ADM				6.36	6.36-	6.36-	
	25713259	N	MT	051305NE5ADM				4,764.34	4,764.34-	4,764.34-	
	25713261	N	MT	051305NE5ADM				10.12	10.12-	10.12-	
	25713266	N	MT	051305NE5ADM				16,730.41	16,730.41-	16,730.41-	
	25713268	N	MT	051305NE5ADM				98,679.37	98,679.37-	98,679.37-	
	25713272	N	MT	051305NE5ADM				54,304.47	54,304.47-	54,304.47-	
	25713276	N	MT	051305NE5ADM				6,362.11	6,362.11-	6,362.11-	
	25713279	N	MT	051305NE5ADM				117.15	117.15-	117.15-	
	25713281	N	MT	051305NE5ADM				246.94	246.94-	246.94-	
	25713285	N	MT	051305NE5ADM				349.60	349.60-	349.60-	
	25713287	N	MT	051305NE5ADM				351.68	351.68-	351.68-	
	25713289	N	MT	051305NE5ADM				7.02	7.02-	7.02-	
	25714099	N	MT	051305NE5ADM				113.86	113.86-	113.86-	
	25714233	N	MT	051305NE5ADM				171,555.66	171,555.66-	171,555.66-	
	25714237	N	MT	051305NE5ADM				275,803.58	275,803.58-	275,803.58-	
	25714239	N	MT	051305NE5ADM				39,928.29	39,928.29-	39,928.29-	
	25714241	N	MT	051305NE5ADM				34,821.18	34,821.18-	34,821.18-	
	25714243	N	MT	051305NE5ADM				37,658.75	37,658.75-	37,658.75-	
	25714245	N	MT	051305NE5ADM				18,830.44	18,830.44-	18,830.44-	
	25714251	N	MT	051305NE5ADM				59.73	59.73-	59.73-	
	25714262	N	MT	051305NE5ADM				260,371.85	260,371.85-	260,371.85-	
	25714266	N	MT	051305NE5ADM				48,246.18	48,246.18-	48,246.18-	
	25714272	N	MT	051305NE5ADM				147.92	147.92-	147.92-	
	25714276	N	MT	051305NE5ADM				1,023.41	1,023.41-	1,023.41-	
	25715031	N	MT	051305NE5ADM				32,341.44	32,341.44-	32,341.44-	
	25715033	N	MT	051305NE5ADM				386,065.55	386,065.55-	386,065.55-	
	25730108	N	MT	051305NE5ADM				62.36	62.36-	62.36-	
	25730114	N	MT	051305NE5ADM				54,811.25	54,811.25-	54,811.25-	
	25730116	N	MT	051305NE5ADM				3,464.67	3,464.67-	3,464.67-	
	25730122	N	MT	051305NE5ADM				93.24	93.24-	93.24-	
	25730124	N	MT	051305NE5ADM				780.91	780.91-	780.91-	
	25731155	N	MT	051305NE5ADM				95,061.00	95,061.00-	95,061.00-	
	25731157	N	MT	051305NE5ADM				44,095.38	44,095.38-	44,095.38-	
	25731159	N	MT	051305NE5ADM				131,382.84	131,382.84-	131,382.84-	
	25731161	N	MT	051305NE5ADM				23,584.12	23,584.12-	23,584.12-	
	25731166	N	MT	051305NE5ADM				17,009.04	17,009.04-	17,009.04-	
	25731168	N	MT	051305NE5ADM				34,292.47	34,292.47-	34,292.47-	

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	25731176	N	MT	051305NE5ADM				53,674.77	53,674.77-	53,674.77-	
	25731178	N	MT	051305NE5ADM				7,325.10	7,325.10-	7,325.10-	
	25731183	N	MT	051305NE5ADM				16,204.78	16,204.78-	16,204.78-	
	25731191	N	MT	051305NE5ADM				7,423.82	7,423.82-	7,423.82-	
	25731195	N	MT	051305NE5ADM				32,387.90	32,387.90-	32,387.90-	
	25731205	N	MT	051305NE5ADM				19,970.07	19,970.07-	19,970.07-	
	25732196	N	MT	051305NE5ADM				16,771.84	16,771.84-	16,771.84-	
	25732198	N	MT	051305NE5ADM				20,984.04	20,984.04-	20,984.04-	
	25732202	N	MT	051305NE5ADM				35,403.00	35,403.00-	35,403.00-	
	25732204	N	MT	051305NE5ADM				63,088.20	63,088.20-	63,088.20-	
	25732216	N	MT	051305NE5ADM				49,377.88	49,377.88-	49,377.88-	
	25732218	N	MT	051305NE5ADM				99,166.25	99,166.25-	99,166.25-	
	25732227	N	MT	051305NE5ADM				17.40	17.40-	17.40-	
	25732229	N	MT	051305NE5ADM				241,042.71	241,042.71-	241,042.71-	
	25732231	N	MT	051305NE5ADM				26,142.70	26,142.70-	26,142.70-	
	25732233	N	MT	051305NE5ADM				74,978.85	74,978.85-	74,978.85-	
	25732235	N	MT	051305NE5ADM				252,162.16	252,162.16-	252,162.16-	
	25732238	N	MT	051305NE5ADM				69,266.37	69,266.37-	69,266.37-	
	25732240	N	MT	051305NE5ADM				24,612.58	24,612.58-	24,612.58-	
	25733046	N	MT	051305NE5ADM				2,209.35	2,209.35-	2,209.35-	
	25733112	N	MT	051305NE5ADM				52,605.91	52,605.91-	52,605.91-	
	25733126	N	MT	051305NE5ADM				11,368.28	11,368.28-	11,368.28-	
	25733130	N	MT	051305NE5ADM				18.85	18.85-	18.85-	
	25733132	N	MT	051305NE5ADM				9,883.23	9,883.23-	9,883.23-	
	25733134	N	MT	051305NE5ADM				270.27	270.27-	270.27-	
	25740002	N	MT	051305NE5ADM				17,553.36	17,553.36-	17,553.36-	
	25741001	N	MT	051305NE5ADM				11,423.39	11,423.39-	11,423.39-	
	25741003	N	MT	051305NE5ADM				455.32	455.32-	455.32-	
	25741005	N	MT	051305NE5ADM				21,681.54	21,681.54-	21,681.54-	
	25741007	N	MT	051305NE5ADM				2,086.00	2,086.00-	2,086.00-	
	25742001	N	MT	051305NE5ADM				8,460.03	8,460.03-	8,460.03-	
	25742005	N	MT	051305NE5ADM				2,277.49	2,277.49-	2,277.49-	
	25742007	N	MT	051305NE5ADM				224.80	224.80-	224.80-	
	25742013	N	MT	051305NE5ADM				308.93	308.93-	308.93-	
	25742015	N	MT	051305NE5ADM				161.21	161.21-	161.21-	
	25742017	N	MT	051305NE5ADM				433.23	433.23-	433.23-	
	25742019	N	MT	051305NE5ADM				5,656.48	5,656.48-	5,656.48-	
	25742021	N	MT	051305NE5ADM				1,368.83	1,368.83-	1,368.83-	
	25742023	N	MT	051305NE5ADM				2,969.36	2,969.36-	2,969.36-	
	25742025	N	MT	051305NE5ADM				17.08	17.08-	17.08-	
	25742027	N	MT	051305NE5ADM				2,665.72	2,665.72-	2,665.72-	

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	25742029	N	MT	051305NE5ADM				94,750.75	94,750.75-	94,750.75-	
	25742033	N	MT	051305NE5ADM				60.85	60.85-	60.85-	
	25743001	N	MT	051305NE5ADM				15,394.69	15,394.69-	15,394.69-	
	25743003	N	MT	051305NE5ADM				10,154.14	10,154.14-	10,154.14-	
	25744001	N	MT	051305NE5ADM				183,785.47	183,785.47-	183,785.47-	
	25744003	N	MT	051305NE5ADM				29,344.10	29,344.10-	29,344.10-	
	25744101	N	MT	051305NE5ADM				100,329.33	100,329.33-	100,329.33-	
	25744201	N	MT	051305NE5ADM				38,557.02	38,557.02-	38,557.02-	
	25744301	N	MT	051305NE5ADM				1,422.00	1,422.00-	1,422.00-	
	25744401	N	MT	051305NE5ADM				36,615.56	36,615.56-	36,615.56-	
	25744501	N	MT	051305NE5ADM				51,019.87	51,019.87-	51,019.87-	
	25744601	N	MT	051305NE5ADM				84,649.74	84,649.74-	84,649.74-	
	25744701	N	MT	051305NE5ADM				81,952.06	81,952.06-	81,952.06-	
	25770052	N	MT	051305NE5ADM				9.54	9.54-	9.54-	
	25770373	N	MT	051305NE5ADM				880.40	880.40-	880.40-	
	25770375	N	MT	051305NE5ADM				151.74-	151.74	151.74	
	25770379	N	MT	051305NE5ADM				5.53	5.53-	5.53-	
	25770400	N	MT	051305NE5ADM				28.93	28.93-	28.93-	
	25881219	N	MT	051305NE5ADM				938,282.67	938,282.67-	938,282.67-	
				Sub Total by BU Type				10,478,364.63	10,478,364.63-	10,478,364.63-	
				Total by Grant Number	53,802,314.00	48,591.00		64,280,678.63	10,478,364.63-	64,232,087.63-	2,617.33-
	25G12713	K	GB	051305NE5MAP	1,000,304,473.00				1,000,304,473.00		
				Sub Total by BU Type	1,000,304,473.00				1,000,304,473.00		
25G12713	25884301	K	GX	051305NE5MAP				561,310,938.61	561,310,938.61-	561,310,938.61-	
25G12713	25884302	K	GX	051305NE5MAP				241,365,826.79	241,365,826.79-	241,365,826.79-	
25G12713	25884303	K	GX	051305NE5MAP				7,716,205.57	7,716,205.57-	7,716,205.57-	
25G12713	25884304	K	GX	051305NE5MAP				5,778,064.41	5,778,064.41-	5,778,064.41-	
25G12713	25884305	K	GX	051305NE5MAP				119,743,501.28	119,743,501.28-	119,743,501.28-	
25G12713	25884306	K	GX	051305NE5MAP				8,572,608.07	8,572,608.07-	8,572,608.07-	
25G12713	25884307	K	GX	051305NE5MAP				10,926,442.78	10,926,442.78-	10,926,442.78-	
25G12713	25884308	K	GX	051305NE5MAP				4,861,621.83	4,861,621.83-	4,861,621.83-	
25G12713	25884309	K	GX	051305NE5MAP				40,028,021.95	40,028,021.95-	40,028,021.95-	
25G12713	25884310	K	GX	051305NE5MAP				1,241.27	1,241.27-	1,241.27-	
				Sub Total by BU Type				1,000,304,472.56	1,000,304,472.56-	1,000,304,472.56-	
	25851137		MT	051305NE5MAP				8,654,287.89	8,654,287.89-	8,654,287.89-	
	25851138		MT	051305NE5MAP				88,408,315.53	88,408,315.53-	88,408,315.53-	
	25881301		MT	051305NE5MAP				395,677,693.63	395,677,693.63-	395,677,693.63-	
	25881302		MT	051305NE5MAP				169,191,617.21	169,191,617.21-	169,191,617.21-	
	25881303		MT	051305NE5MAP				7,067,891.99-	7,067,891.99	7,067,891.99	
	25881304		MT	051305NE5MAP				5,175,495.35	5,175,495.35-	5,175,495.35-	
	25881309		MT	051305NE5MAP				2,870,225.01	2,870,225.01-	2,870,225.01-	

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	25882303		MT	051305NE5MAP				811,037.62-	811,037.62	811,037.62	
				Sub Total by BU Type				662,098,705.01	662,098,705.01-	662,098,705.01-	
				Total by Grant Number	1,000,304,473.00			1,662,403,177.57	662,098,704.57-	1,662,403,177.57-	
	25G57413	K	GB	051305NE5000	2,981,770.00				2,981,770.00		
				Sub Total by BU Type	2,981,770.00				2,981,770.00		
25G57413	25550691	K	GX	051305NE5000				2,482,549.10	2,482,549.10-	2,482,549.10-	
25G57413	25550692	K	GX	051305NE5000				284,188.68	284,188.68-	284,188.68-	
25G57413	25550693	K	GX	051305NE5000				17,128.65	17,128.65-	17,128.65-	
25G57413	25550694	K	GX	051305NE5000				66,429.56	66,429.56-	66,429.56-	
25G57413	25550696	K	GX	051305NE5000				115,886.55	115,886.55-	115,886.55-	
25G57413	25550697	K	GX	051305NE5000				15,587.46	15,587.46-	15,587.46-	
				Sub Total by BU Type				2,981,770.00	2,981,770.00-	2,981,770.00-	
				Total by Grant Number	2,981,770.00			2,981,770.00		2,981,770.00-	
	25G57713	K	GB	051305NE5001	1,611,941.00				1,611,941.00		
				Sub Total by BU Type	1,611,941.00				1,611,941.00		
25G57713	25550698	K	GX	051305NE5001				1,133,228.92	1,133,228.92-	1,133,228.92-	
25G57713	25550699	K	GX	051305NE5001				121,033.23	121,033.23-	121,033.23-	
25G57713	25550700	K	GX	051305NE5001				11,671.90	11,671.90-	11,671.90-	
25G57713	25550701	K	GX	051305NE5001				337,377.07	337,377.07-	337,377.07-	
25G57713	25550702	K	GX	051305NE5001				8,629.88	8,629.88-	8,629.88-	
				Sub Total by BU Type				1,611,941.00	1,611,941.00-	1,611,941.00-	
	25550706		MT	051305NE5001				262,159.83	262,159.83-	262,159.83-	
	25550707		MT	051305NE5001				19,398.15	19,398.15-	19,398.15-	
	25550708		MT	051305NE5001				3,899.47	3,899.47-	3,899.47-	
	25550709		MT	051305NE5001				61,925.77	61,925.77-	61,925.77-	
	25550710		MT	051305NE5001				1,952.69	1,952.69-	1,952.69-	
				Sub Total by BU Type				349,335.91	349,335.91-	349,335.91-	
				Total by Grant Number	1,611,941.00			1,961,276.91	349,335.91-	1,961,276.91-	
	25G57613	K	GB	051305NE5002	188,571.00				188,571.00		
	25G58113	K	GB	051305NE5002	8,953.00				8,953.00		
				Sub Total by BU Type	197,524.00				197,524.00		
25G57613	25550703	K	GX	051305NE5002				134,701.48	134,701.48-	134,701.48-	
25G57613	25550704	K	GX	051305NE5002				52,537.81	52,537.81-	52,537.81-	
25G58113	25550705	K	GX	051305NE5002				5,063.36	5,063.36-	5,063.36-	
				Sub Total by BU Type				192,302.65	192,302.65-	192,302.65-	
				Total by Grant Number	197,524.00			192,302.65	5,221.35	192,302.65-	
	25G11513	K	GB	051305NE5021	2,738,993.40				2,738,993.40		
	25G11613	K	GB	051305NE5021	39,725,130.60				39,725,130.60		
				Sub Total by BU Type	42,464,124.00				42,464,124.00		
25G11513	25600011	K	GX	051305NE5021				256,998.54	256,998.54-	256,998.54-	
25G11513	25650013	K	GX	051305NE5021				806,897.22	806,897.22-	806,897.22-	
25G11513	25713242	K	GX	051305NE5021				5,014.00	5,014.00-	5,014.00-	

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25G11513	25884043	K	GX	051305NE5021				557,232.81	557,232.81-	557,232.81-	
25G11513	25980151	K	GX	051305NE5021				1,112,850.83	1,112,850.83-	1,112,850.83-	
25G11613	25884117	K	GX	051305NE5021				39,356,326.45	39,356,326.45-	39,356,326.45-	
25G11613	25884118	K	GX	051305NE5021				368,804.15	368,804.15-	368,804.15-	
				Sub Total by BU Type				42,464,124.00	42,464,124.00-	42,464,124.00-	
	25713241		MT	051305NE5021				16,859.00	16,859.00-	16,859.00-	
	25882304		MT	051305NE5021				57,717.91-	57,717.91	57,717.91	
				Sub Total by BU Type				40,858.91-	40,858.91	40,858.91	
				Total by Grant Number	42,464,124.00			42,423,265.09	40,858.91	42,423,265.09-	
	25G11914	K	GB	051405NEIMPL	758,861.00				758,861.00		
				Sub Total by BU Type	758,861.00				758,861.00		
25G11914	25670043	K	GX	051405NEIMPL				589,252.63	589,252.63-	589,252.63-	
25G11914	25742074	K	GX	051405NEIMPL				229,159.64	229,159.64-	229,159.64-	
25G11914	25770416	K	GX	051405NEIMPL				61.92	61.92-	61.92-	
				Sub Total by BU Type				818,474.19	818,474.19-	818,474.19-	
	25670042		MT	051405NEIMPL				57,894.50	57,894.50-	57,894.50-	
	25742073		MT	051405NEIMPL				23,693.35	23,693.35-	23,693.35-	
	25770415		MT	051405NEIMPL				7.12	7.12-	7.12-	
				Sub Total by BU Type				81,594.97	81,594.97-	81,594.97-	
				Total by Grant Number	758,861.00			900,069.16	141,208.16-	900,069.16-	
	25G12914	K	GB	051405NEINCT	15,280,227.00				15,280,227.00		
				Sub Total by BU Type	15,280,227.00				15,280,227.00		
25G12914	25950272	K	GX	051405NEINCT				11,499,130.00	11,499,130.00-	11,499,130.00-	
25G12914	25950273	K	GX	051405NEINCT				3,781,097.00	3,781,097.00-	3,781,097.00-	
				Sub Total by BU Type				15,280,227.00	15,280,227.00-	15,280,227.00-	
				Total by Grant Number	15,280,227.00			15,280,227.00		15,280,227.00-	
	25G12114	N	GB	051405NE5ADM	23,446,821.58				23,446,821.58		
	25G12314	N	GB	051405NE5ADM	17,658,216.72				17,658,216.72		
	25G12414	N	GB	051405NE5ADM	17,786,395.02				17,786,395.02		
	25G12514	N	GB	051405NE5ADM	15,570,439.68				15,570,439.68		
				Sub Total by BU Type	74,461,873.00				74,461,873.00		
25G12114	25010374	N	GX	051405NE5ADM				8,783.64	8,783.64-	8,783.64-	
25G12114	25010376	N	GX	051405NE5ADM				75.00	75.00-	75.00-	
25G12114	25140192	N	GX	051405NE5ADM				315,985.76	315,985.76-	315,985.76-	
25G12114	25144028	N	GX	051405NE5ADM				2,112.00	2,112.00-	2,112.00-	
25G12114	25550722	N	GX	051405NE5ADM				49,130.07	49,130.07-	49,130.07-	
25G12114	25710909	N	GX	051405NE5ADM				99,823.63	99,823.63-	99,823.63-	
25G12114	25711199	N	GX	051405NE5ADM				233,837.43	233,837.43-	233,837.43-	
25G12114	25711201	N	GX	051405NE5ADM				267,161.37	267,161.37-	267,161.37-	
25G12114	25711203	N	GX	051405NE5ADM				19,574.26	19,574.26-	19,574.26-	
25G12114	25711205	N	GX	051405NE5ADM				318,902.43	318,902.43-	318,902.43-	
25G12114	25711207	N	GX	051405NE5ADM				194,761.16	194,761.16-	194,761.16-	

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25G12114	25711209	N	GX	051405NE5ADM				453,776.27	453,776.27-	453,776.27-	
25G12114	25712257	N	GX	051405NE5ADM				488,890.00	488,890.00-	488,890.00-	
25G12114	25712259	N	GX	051405NE5ADM				310,745.69	310,745.69-	310,745.69-	
25G12114	25712261	N	GX	051405NE5ADM				113,712.93	113,712.93-	113,712.93-	
25G12114	25712263	N	GX	051405NE5ADM				13,645.81	13,645.81-	13,645.81-	
25G12114	25712265	N	GX	051405NE5ADM				392.63	392.63-	392.63-	
25G12114	25712267	N	GX	051405NE5ADM				64,109.69	64,109.69-	64,109.69-	
25G12114	25712273	N	GX	051405NE5ADM				246,089.35	246,089.35-	246,089.35-	
25G12114	25712279	N	GX	051405NE5ADM				10,632.84	10,632.84-	10,632.84-	
25G12114	25715016	N	GX	051405NE5ADM				101,120.33	101,120.33-	101,120.33-	
25G12114	25715018	N	GX	051405NE5ADM				396,725.64	396,725.64-	396,725.64-	
25G12114	25730132	N	GX	051405NE5ADM				58,307.06	58,307.06-	58,307.06-	
25G12114	25731208	K	GX	051405NE5ADM				197,058.29	197,058.29-	197,058.29-	
25G12114	25731210	N	GX	051405NE5ADM				240,243.35	240,243.35-	240,243.35-	
25G12114	25731212	N	GX	051405NE5ADM				113,362.06	113,362.06-	113,362.06-	
25G12114	25731216	N	GX	051405NE5ADM				21,586.49	21,586.49-	21,586.49-	
25G12114	25731224	N	GX	051405NE5ADM				3,095.48	3,095.48-	3,095.48-	
25G12114	25731228	N	GX	051405NE5ADM				114,180.35	114,180.35-	114,180.35-	
25G12114	25731238	N	GX	051405NE5ADM				93,486.41	93,486.41-	93,486.41-	
25G12114	25731240	N	GX	051405NE5ADM				63,176.19	63,176.19-	63,176.19-	
25G12114	25731242	N	GX	051405NE5ADM				14,655.06	14,655.06-	14,655.06-	
25G12114	25731248	N	GX	051405NE5ADM				18,583.14	18,583.14-	18,583.14-	
25G12114	25732243	N	GX	051405NE5ADM				184,147.72	184,147.72-	184,147.72-	
25G12114	25732245	N	GX	051405NE5ADM				499,123.14	499,123.14-	499,123.14-	
25G12114	25732247	N	GX	051405NE5ADM				172,179.31	172,179.31-	172,179.31-	
25G12114	25732249	N	GX	051405NE5ADM				213,670.79	213,670.79-	213,670.79-	
25G12114	25732251	N	GX	051405NE5ADM				1,947,480.49	1,947,480.49-	1,947,480.49-	
25G12114	25732253	N	GX	051405NE5ADM				116,304.29	116,304.29-	116,304.29-	
25G12114	25732255	N	GX	051405NE5ADM				249,445.41	249,445.41-	249,445.41-	
25G12114	25732260	N	GX	051405NE5ADM				196,889.68	196,889.68-	196,889.68-	
25G12114	25732264	N	GX	051405NE5ADM				6,062.36	6,062.36-	6,062.36-	
25G12114	25732266	N	GX	051405NE5ADM				18,279.86	18,279.86-	18,279.86-	
25G12114	25733141	N	GX	051405NE5ADM				10,585.96	10,585.96-	10,585.96-	
25G12114	25733143	N	GX	051405NE5ADM				53.11	53.11-	53.11-	
25G12114	25740005	N	GX	051405NE5ADM				102,786.94	102,786.94-	102,786.94-	
25G12114	25741010	N	GX	051405NE5ADM				50,937.24	50,937.24-	50,937.24-	
25G12114	25741012	N	GX	051405NE5ADM				46,534.42	46,534.42-	46,534.42-	
25G12114	25741014	N	GX	051405NE5ADM				106,408.27	106,408.27-	106,408.27-	
25G12114	25741016	N	GX	051405NE5ADM				33,643.87	33,643.87-	33,643.87-	
25G12114	25741018	N	GX	051405NE5ADM				143,569.27	143,569.27-	143,569.27-	
25G12114	25742036	N	GX	051405NE5ADM				64,409.60	64,409.60-	64,409.60-	

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25G12114	25742044	N	GX	051405NE5ADM				3,496.50	3,496.50-	3,496.50-	
25G12114	25742062	N	GX	051405NE5ADM				779,934.31	779,934.31-	779,934.31-	
25G12114	25743008	N	GX	051405NE5ADM				37,406.67	37,406.67-	37,406.67-	
25G12114	25743010	N	GX	051405NE5ADM				193,890.35	193,890.35-	193,890.35-	
25G12114	25743012	N	GX	051405NE5ADM				25,049.48	25,049.48-	25,049.48-	
25G12114	25744006	N	GX	051405NE5ADM				225,515.36	225,515.36-	225,515.36-	
25G12114	25744008	N	GX	051405NE5ADM				3,260.78	3,260.78-	3,260.78-	
25G12114	25744010	N	GX	051405NE5ADM				510,258.14	510,258.14-	510,258.14-	
25G12114	25744012	N	GX	051405NE5ADM				620,560.20	620,560.20-	620,560.20-	
25G12114	25744104	N	GX	051405NE5ADM				188,784.23	188,784.23-	188,784.23-	
25G12114	25744106	N	GX	051405NE5ADM				2,554,638.19	2,554,638.19-	2,554,638.19-	
25G12114	25744204	N	GX	051405NE5ADM				84,400.67	84,400.67-	84,400.67-	
25G12114	25744206	N	GX	051405NE5ADM				1,131,432.88	1,131,432.88-	1,131,432.88-	
25G12114	25744404	N	GX	051405NE5ADM				103,122.73	103,122.73-	103,122.73-	
25G12114	25744406	N	GX	051405NE5ADM				1,467,222.26	1,467,222.26-	1,467,222.26-	
25G12114	25744504	N	GX	051405NE5ADM				189,484.21	189,484.21-	189,484.21-	
25G12114	25744506	N	GX	051405NE5ADM				2,604,269.87	2,604,269.87-	2,604,269.87-	
25G12114	25744604	N	GX	051405NE5ADM				215,441.38	215,441.38-	215,441.38-	
25G12114	25744606	N	GX	051405NE5ADM				3,062,027.90	3,062,027.90-	3,062,027.90-	
25G12114	25744704	N	GX	051405NE5ADM				385,446.59	385,446.59-	385,446.59-	
25G12114	25744802	N	GX	051405NE5ADM				179,231.54	179,231.54-	179,231.54-	
25G12114	25744904	N	GX	051405NE5ADM				71,713.80	71,713.80-	71,713.80-	
25G12314	25140195	N	GX	051405NE5ADM				2,448.62	2,448.62-	2,448.62-	
25G12314	25140197	N	GX	051405NE5ADM				26,958.61	26,958.61-	26,958.61-	
25G12314	25610065	N	GX	051405NE5ADM				17,514.34	17,514.34-	17,514.34-	
25G12314	25670021	N	GX	051405NE5ADM				363,000.14	363,000.14-	363,000.14-	
25G12314	25670027	N	GX	051405NE5ADM				1,123,754.32	1,123,754.32-	1,123,754.32-	
25G12314	25670029	N	GX	051405NE5ADM				18,047.56	18,047.56-	18,047.56-	
25G12314	25670031	N	GX	051405NE5ADM				667,533.23	667,533.23-	667,533.23-	
25G12314	25670033	N	GX	051405NE5ADM				636,165.66	636,165.66-	636,165.66-	
25G12314	25670035	N	GX	051405NE5ADM				13,917.96	13,917.96-	13,917.96-	
25G12314	25670037	N	GX	051405NE5ADM				3,223,950.78	3,223,950.78-	3,223,950.78-	
25G12314	25670039	N	GX	051405NE5ADM				252,898.03	252,898.03-	252,898.03-	
25G12314	25670041	N	GX	051405NE5ADM				3,829,689.72	3,829,689.72-	3,829,689.72-	
25G12314	25670045	N	GX	051405NE5ADM				.01	.01-	.01-	
25G12314	25670047	N	GX	051405NE5ADM				1,902,632.86	1,902,632.86-	1,902,632.86-	
25G12314	25670050	N	GX	051405NE5ADM				249,537.28	249,537.28-	249,537.28-	
25G12314	25670052	N	GX	051405NE5ADM				20,497.50	20,497.50-	20,497.50-	
25G12314	25670054	N	GX	051405NE5ADM				17,012.69	17,012.69-	17,012.69-	
25G12314	25670060	N	GX	051405NE5ADM				106,060.33	106,060.33-	106,060.33-	
25G12314	25670062	N	GX	051405NE5ADM				4,662,671.30	4,662,671.30-	4,662,671.30-	

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25G12314	25670107	N	GX	051405NE5ADM				31,121.25	31,121.25-	31,121.25-	
25G12314	25700014	N	GX	051405NE5ADM				1,158.37	1,158.37-	1,158.37-	
25G12314	25742040	N	GX	051405NE5ADM				52,175.86	52,175.86-	52,175.86-	
25G12314	25742046	N	GX	051405NE5ADM				7,487.03	7,487.03-	7,487.03-	
25G12314	25742048	N	GX	051405NE5ADM				4,414.23	4,414.23-	4,414.23-	
25G12314	25742050	N	GX	051405NE5ADM				3,343.15	3,343.15-	3,343.15-	
25G12314	25742052	N	GX	051405NE5ADM				48,110.93	48,110.93-	48,110.93-	
25G12314	25742054	N	GX	051405NE5ADM				2,396.71	2,396.71-	2,396.71-	
25G12314	25742056	N	GX	051405NE5ADM				116,965.88	116,965.88-	116,965.88-	
25G12314	25742058	N	GX	051405NE5ADM				17,242.01	17,242.01-	17,242.01-	
25G12314	25742060	N	GX	051405NE5ADM				125,543.44	125,543.44-	125,543.44-	
25G12314	25742066	N	GX	051405NE5ADM				75,512.96	75,512.96-	75,512.96-	
25G12314	25742068	N	GX	051405NE5ADM				13,092.05	13,092.05-	13,092.05-	
25G12314	25742076	N	GX	051405NE5ADM				4,051.19	4,051.19-	4,051.19-	
25G12314	25742080	N	GX	051405NE5ADM				6,715.98	6,715.98-	6,715.98-	
25G12314	25770410	N	GX	051405NE5ADM				1,051.67	1,051.67-	1,051.67-	
25G12314	25770412	N	GX	051405NE5ADM				939.36	939.36-	939.36-	
25G12314	25770414	N	GX	051405NE5ADM				1,075.47	1,075.47-	1,075.47-	
25G12314	25770423	N	GX	051405NE5ADM				11,528.24	11,528.24-	11,528.24-	
25G12414	25040043	N	GX	051405NE5ADM				1,189,481.06	1,189,481.06-	1,189,481.06-	
25G12414	25050154	N	GX	051405NE5ADM				214,447.06	214,447.06-	214,447.06-	
25G12414	25060423	N	GX	051405NE5ADM				951.42	951.42-	951.42-	
25G12414	25318089	N	GX	051405NE5ADM				5,031.98	5,031.98-	5,031.98-	
25G12414	25351165	N	GX	051405NE5ADM				2,783.82	2,783.82-	2,783.82-	
25G12414	25380593	N	GX	051405NE5ADM				13,197.06	13,197.06-	13,197.06-	
25G12414	25440023	N	GX	051405NE5ADM				477,024.97	477,024.97-	477,024.97-	
25G12414	25520061	N	GX	051405NE5ADM				3,771.83	3,771.83-	3,771.83-	
25G12414	25600059	N	GX	051405NE5ADM				264,787.57	264,787.57-	264,787.57-	
25G12414	25600060	N	GX	051405NE5ADM				133,202.72	133,202.72-	133,202.72-	
25G12414	25620114	N	GX	051405NE5ADM				199,745.76	199,745.76-	199,745.76-	
25G12414	25620115	N	GX	051405NE5ADM				92,134.57	92,134.57-	92,134.57-	
25G12414	25620117	N	GX	051405NE5ADM				130,898.17	130,898.17-	130,898.17-	
25G12414	25630124	N	GX	051405NE5ADM				1,147,659.97	1,147,659.97-	1,147,659.97-	
25G12414	25630125	N	GX	051405NE5ADM				720,713.79	720,713.79-	720,713.79-	
25G12414	25630126	N	GX	051405NE5ADM				799,307.03	799,307.03-	799,307.03-	
25G12414	25640054	N	GX	051405NE5ADM				62,246.19	62,246.19-	62,246.19-	
25G12414	25650312	N	GX	051405NE5ADM				1,038,032.39	1,038,032.39-	1,038,032.39-	
25G12414	25650313	N	GX	051405NE5ADM				1,974,617.24	1,974,617.24-	1,974,617.24-	
25G12414	25650314	N	GX	051405NE5ADM				1,058,901.46	1,058,901.46-	1,058,901.46-	
25G12414	25670646	N	GX	051405NE5ADM				145,526.99	145,526.99-	145,526.99-	
25G12414	25670648	N	GX	051405NE5ADM				3,923,023.02	3,923,023.02-	3,923,023.02-	

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25G12414	25670653	N	GX	051405NE5ADM				411.45	411.45-	411.45-	
25G12414	25720161	N	GX	051405NE5ADM				225,270.13	225,270.13-	225,270.13-	
25G12414	25750280	N	GX	051405NE5ADM				93,999.09	93,999.09-	93,999.09-	
25G12414	25750281	N	GX	051405NE5ADM				214,811.69	214,811.69-	214,811.69-	
25G12414	25770117	N	GX	051405NE5ADM				47,523.37	47,523.37-	47,523.37-	
25G12414	25770118	N	GX	051405NE5ADM				115,926.84	115,926.84-	115,926.84-	
25G12414	25790914	N	GX	051405NE5ADM				731,919.41	731,919.41-	731,919.41-	
25G12414	25884140	N	GX	051405NE5ADM				1,070,937.03	1,070,937.03-	1,070,937.03-	
25G12414	25950269	N	GX	051405NE5ADM				343,288.31	343,288.31-	343,288.31-	
25G12414	25950270	N	GX	051405NE5ADM				303,505.76	303,505.76-	303,505.76-	
25G12414	25980224	N	GX	051405NE5ADM				1,041,315.87	1,041,315.87-	1,041,315.87-	
25G12514	25950268	N	GX	051405NE5ADM				15,570,439.68	15,570,439.68-	15,570,439.68-	
				Sub Total by BU Type				74,461,873.00	74,461,873.00-	74,461,873.00-	
	25010373	N	MT	051405NE5ADM				8,622.60	8,622.60-	8,622.60-	
	25010375	N	MT	051405NE5ADM				25.00	25.00-	25.00-	
	25050153	N	MT	051405NE5ADM				207,968.51	207,968.51-	207,968.51-	
	25140194	N	MT	051405NE5ADM				272.31	272.31-	272.31-	
	25140196	N	MT	051405NE5ADM				3,001.18	3,001.18-	3,001.18-	
	25440022	N	MT	051405NE5ADM				94,064.69	94,064.69-	94,064.69-	
	25550721	N	MT	051405NE5ADM				49,182.11	49,182.11-	49,182.11-	
	25610064	N	MT	051405NE5ADM				1,943.76	1,943.76-	1,943.76-	
	25670020	N	MT	051405NE5ADM				40,332.53	40,332.53-	40,332.53-	
	25670026	N	MT	051405NE5ADM				124,860.47	124,860.47-	124,860.47-	
	25670028	N	MT	051405NE5ADM				2,007.56	2,007.56-	2,007.56-	
	25670030	N	MT	051405NE5ADM				222,511.28	222,511.28-	222,511.28-	
	25670032	N	MT	051405NE5ADM				71,136.34	71,136.34-	71,136.34-	
	25670034	N	MT	051405NE5ADM				1,546.39	1,546.39-	1,546.39-	
	25670036	N	MT	051405NE5ADM				358,217.68	358,217.68-	358,217.68-	
	25670038	N	MT	051405NE5ADM				28,103.37	28,103.37-	28,103.37-	
	25670040	N	MT	051405NE5ADM				8,816.06	8,816.06-	8,816.06-	
	25670044	N	MT	051405NE5ADM				.01-	.01	.01	
	25670046	N	MT	051405NE5ADM				211,405.09	211,405.09-	211,405.09-	
	25670048	N	MT	051405NE5ADM				416,651.16	416,651.16-	416,651.16-	
	25670049	N	MT	051405NE5ADM				27,726.05	27,726.05-	27,726.05-	
	25670051	N	MT	051405NE5ADM				2,277.50	2,277.50-	2,277.50-	
	25670053	N	MT	051405NE5ADM				4,136.40	4,136.40-	4,136.40-	
	25670061	N	MT	051405NE5ADM				1,554,223.70	1,554,223.70-	1,554,223.70-	
	25670101	N	MT	051405NE5ADM				11,784.48	11,784.48-	11,784.48-	
	25670106	N	MT	051405NE5ADM				10,373.75	10,373.75-	10,373.75-	
	25670645	N	MT	051405NE5ADM				51,750.33	51,750.33-	51,750.33-	
	25670647	N	MT	051405NE5ADM				1,307,912.77	1,307,912.77-	1,307,912.77-	

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	25670649	N	MT	051405NE5ADM				411.47	411.47-	411.47-	
	25700013	N	MT	051405NE5ADM				128.83	128.83-	128.83-	
	25710908	N	MT	051405NE5ADM				94,664.23	94,664.23-	94,664.23-	
	25711198	N	MT	051405NE5ADM				77,959.99	77,959.99-	77,959.99-	
	25711200	N	MT	051405NE5ADM				90,046.71	90,046.71-	90,046.71-	
	25711202	N	MT	051405NE5ADM				9,285.56	9,285.56-	9,285.56-	
	25711204	N	MT	051405NE5ADM				105,960.52	105,960.52-	105,960.52-	
	25711206	N	MT	051405NE5ADM				65,023.72	65,023.72-	65,023.72-	
	25711208	N	MT	051405NE5ADM				135,843.62	135,843.62-	135,843.62-	
	25712256	N	MT	051405NE5ADM				488,903.97	488,903.97-	488,903.97-	
	25712258	N	MT	051405NE5ADM				311,125.63	311,125.63-	311,125.63-	
	25712260	N	MT	051405NE5ADM				40,469.26	40,469.26-	40,469.26-	
	25712262	N	MT	051405NE5ADM				8,738.03	8,738.03-	8,738.03-	
	25712264	N	MT	051405NE5ADM				444.62	444.62-	444.62-	
	25712266	N	MT	051405NE5ADM				64,109.48	64,109.48-	64,109.48-	
	25712272	N	MT	051405NE5ADM				202,307.85	202,307.85-	202,307.85-	
	25712274	N	MT	051405NE5ADM				56,492.00	56,492.00-	56,492.00-	
	25712278	N	MT	051405NE5ADM				3,544.28	3,544.28-	3,544.28-	
	25715015	N	MT	051405NE5ADM				33,709.62	33,709.62-	33,709.62-	
	25715017	N	MT	051405NE5ADM				396,725.43	396,725.43-	396,725.43-	
	25730131	N	MT	051405NE5ADM				58,306.24	58,306.24-	58,306.24-	
	25731207	N	MT	051405NE5ADM				196,705.86	196,705.86-	196,705.86-	
	25731209	N	MT	051405NE5ADM				240,271.62	240,271.62-	240,271.62-	
	25731211		MT	051405NE5ADM				37,814.43	37,814.43-	37,814.43-	
	25731215	N	MT	051405NE5ADM				21,587.65	21,587.65-	21,587.65-	
	25731223	N	MT	051405NE5ADM				3,417.55	3,417.55-	3,417.55-	
	25731227	N	MT	051405NE5ADM				114,205.59	114,205.59-	114,205.59-	
	25731237	N	MT	051405NE5ADM				89,147.92	89,147.92-	89,147.92-	
	25731239	N	MT	051405NE5ADM				63,179.87	63,179.87-	63,179.87-	
	25731241	N	MT	051405NE5ADM				14,658.63	14,658.63-	14,658.63-	
	25731247	N	MT	051405NE5ADM				18,592.24	18,592.24-	18,592.24-	
	25732242	N	MT	051405NE5ADM				184,068.84	184,068.84-	184,068.84-	
	25732244	N	MT	051405NE5ADM				499,164.62	499,164.62-	499,164.62-	
	25732246	N	MT	051405NE5ADM				62,726.44	62,726.44-	62,726.44-	
	25732248	N	MT	051405NE5ADM				178,648.32	178,648.32-	178,648.32-	
	25732250	N	MT	051405NE5ADM				459,203.49	459,203.49-	459,203.49-	
	25732252	N	MT	051405NE5ADM				116,147.87	116,147.87-	116,147.87-	
	25732254	N	MT	051405NE5ADM				87,792.42	87,792.42-	87,792.42-	
	25732258	N	MT	051405NE5ADM				196,889.68	196,889.68-	196,889.68-	
	25732263	N	MT	051405NE5ADM				6,064.61	6,064.61-	6,064.61-	
	25732265	N	MT	051405NE5ADM				6,095.54	6,095.54-	6,095.54-	

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	25733140	N	MT	051405NE5ADM				10,585.39	10,585.39-	10,585.39-	
	25733142	N	MT	051405NE5ADM				53.11	53.11-	53.11-	
	25733144	N	MT	051405NE5ADM				8,500.00	8,500.00-	8,500.00-	
	25740004	N	MT	051405NE5ADM				103,005.27	103,005.27-	103,005.27-	
	25741009	N	MT	051405NE5ADM				50,939.42	50,939.42-	50,939.42-	
	25741011	N	MT	051405NE5ADM				46,529.63	46,529.63-	46,529.63-	
	25741013	N	MT	051405NE5ADM				106,425.90	106,425.90-	106,425.90-	
	25741015	N	MT	051405NE5ADM				13,083.83	13,083.83-	13,083.83-	
	25741017	N	MT	051405NE5ADM				143,967.78	143,967.78-	143,967.78-	
	25742035	N	MT	051405NE5ADM				64,471.91	64,471.91-	64,471.91-	
	25742039	N	MT	051405NE5ADM				5,812.11	5,812.11-	5,812.11-	
	25742045	N	MT	051405NE5ADM				834.48	834.48-	834.48-	
	25742047	N	MT	051405NE5ADM				489.18	489.18-	489.18-	
	25742049	N	MT	051405NE5ADM				1,123.33	1,123.33-	1,123.33-	
	25742051	N	MT	051405NE5ADM				5,356.25	5,356.25-	5,356.25-	
	25742053	N	MT	051405NE5ADM				265.56	265.56-	265.56-	
	25742055	N	MT	051405NE5ADM				13,049.33	13,049.33-	13,049.33-	
	25742057	N	MT	051405NE5ADM				1,921.64	1,921.64-	1,921.64-	
	25742059	N	MT	051405NE5ADM				13,950.86	13,950.86-	13,950.86-	
	25742061	N	MT	051405NE5ADM				260,006.26	260,006.26-	260,006.26-	
	25742065	N	MT	051405NE5ADM				8,388.86	8,388.86-	8,388.86-	
	25742067	N	MT	051405NE5ADM				1,456.71	1,456.71-	1,456.71-	
	25742075	N	MT	051405NE5ADM				452.22	452.22-	452.22-	
	25742079	N	MT	051405NE5ADM				747.95	747.95-	747.95-	
	25743007	N	MT	051405NE5ADM				37,411.45	37,411.45-	37,411.45-	
	25743009	N	MT	051405NE5ADM				192,329.03	192,329.03-	192,329.03-	
	25743011	N	MT	051405NE5ADM				27,163.38	27,163.38-	27,163.38-	
	25744005	N	MT	051405NE5ADM				225,795.98	225,795.98-	225,795.98-	
	25744007	N	MT	051405NE5ADM				2,031.37	2,031.37-	2,031.37-	
	25744009	N	MT	051405NE5ADM				170,086.02	170,086.02-	170,086.02-	
	25744013	N	MT	051405NE5ADM				206,853.50	206,853.50-	206,853.50-	
	25744103	N	MT	051405NE5ADM				184,043.88	184,043.88-	184,043.88-	
	25744105	N	MT	051405NE5ADM				855,476.05	855,476.05-	855,476.05-	
	25744203	N	MT	051405NE5ADM				84,855.40	84,855.40-	84,855.40-	
	25744205	N	MT	051405NE5ADM				380,553.38	380,553.38-	380,553.38-	
	25744403	N	MT	051405NE5ADM				103,139.39	103,139.39-	103,139.39-	
	25744405	N	MT	051405NE5ADM				490,752.44	490,752.44-	490,752.44-	
	25744503	N	MT	051405NE5ADM				190,291.70	190,291.70-	190,291.70-	
	25744505	N	MT	051405NE5ADM				871,068.23	871,068.23-	871,068.23-	
	25744603	N	MT	051405NE5ADM				215,256.12	215,256.12-	215,256.12-	
	25744605	N	MT	051405NE5ADM				1,029,127.63	1,029,127.63-	1,029,127.63-	

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	25744703	N	MT	051405NE5ADM				385,596.58	385,596.58-	385,596.58-	
	25744801	N	MT	051405NE5ADM				201,084.35	201,084.35-	201,084.35-	
	25744903	N	MT	051405NE5ADM				71,721.34	71,721.34-	71,721.34-	
	25770409	N	MT	051405NE5ADM				419.11	419.11-	419.11-	
	25770411	N	MT	051405NE5ADM				217.57	217.57-	217.57-	
	25770413	N	MT	051405NE5ADM				118.73	118.73-	118.73-	
	25770422	N	MT	051405NE5ADM				1,285.33	1,285.33-	1,285.33-	
	25881221	N	MT	051405NE5ADM				607,789.44	607,789.44-	607,789.44-	
				Sub Total by BU Type				17,057,321.69	17,057,321.69-	17,057,321.69-	
				Total by Grant Number	74,461,873.00			91,519,194.69	17,057,321.69-	91,519,194.69-	
	25G12714	K	GB	051405NE5MAP	979,105,486.00				979,105,486.00		
				Sub Total by BU Type	979,105,486.00				979,105,486.00		
25G12714	25884401	K	GX	051405NE5MAP				566,451,646.22	566,451,646.22-	566,451,646.22-	
25G12714	25884402	K	GX	051405NE5MAP				244,249,859.96	244,249,859.96-	244,249,859.96-	
25G12714	25884403	K	GX	051405NE5MAP				13,520,492.11-	13,520,492.11	13,520,492.11	
25G12714	25884404	K	GX	051405NE5MAP				6,246,838.95	6,246,838.95-	6,246,838.95-	
25G12714	25884405	K	GX	051405NE5MAP				124,507,895.18	124,507,895.18-	124,507,895.18-	
25G12714	25884406	K	GX	051405NE5MAP				8,401,447.17	8,401,447.17-	8,401,447.17-	
25G12714	25884407	K	GX	051405NE5MAP				11,174,370.88	11,174,370.88-	11,174,370.88-	
25G12714	25884408	K	GX	051405NE5MAP				4,798,404.46	4,798,404.46-	4,798,404.46-	
25G12714	25884409	K	GX	051405NE5MAP				26,794,652.53	26,794,652.53-	26,794,652.53-	
25G12714	25884410	K	GX	051405NE5MAP				851.66	851.66-	851.66-	
				Sub Total by BU Type				979,105,474.90	979,105,474.90-	979,105,474.90-	
	25851139		MT	051405NE5MAP				115,297,322.87	115,297,322.87-	115,297,322.87-	
	25851140		MT	051405NE5MAP				9,946,314.86	9,946,314.86-	9,946,314.86-	
	25881401		MT	051405NE5MAP				439,000,312.91	439,000,312.91-	439,000,312.91-	
	25881402		MT	051405NE5MAP				187,797,012.07	187,797,012.07-	187,797,012.07-	
	25881403		MT	051405NE5MAP				2,525,035.44-	2,525,035.44	2,525,035.44	
	25881404		MT	051405NE5MAP				4,739,200.01	4,739,200.01-	4,739,200.01-	
	25881409		MT	051405NE5MAP				341,089.28	341,089.28-	341,089.28-	
	25882403		MT	051405NE5MAP				373,886.05	373,886.05-	373,886.05-	
				Sub Total by BU Type				754,970,102.61	754,970,102.61-	754,970,102.61-	
				Total by Grant Number	979,105,486.00			1,734,075,577.51	754,970,091.51-	1,734,075,577.51-	
	25G57414	K	GB	051405NE5000	3,026,254.00				3,026,254.00		
				Sub Total by BU Type	3,026,254.00				3,026,254.00		
25G57414	25550744	K	GX	051405NE5000				2,372,397.01	2,372,397.01-	2,372,397.01-	
25G57414	25550745	K	GX	051405NE5000				284,086.09	284,086.09-	284,086.09-	
25G57414	25550746	K	GX	051405NE5000				11,882.81	11,882.81-	11,882.81-	
25G57414	25550747	K	GX	051405NE5000				80,894.46	80,894.46-	80,894.46-	
25G57414	25550749	K	GX	051405NE5000				154,547.23	154,547.23-	154,547.23-	
25G57414	25550750	K	GX	051405NE5000				5,809.32	5,809.32-	5,809.32-	

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				Sub Total by BU Type				2,909,616.92	2,909,616.92-	2,909,616.92-	
				Total by Grant Number	3,026,254.00			2,909,616.92	116,637.08	2,909,616.92-	
	25G57714	K	GB	051405NE5001	1,532,965.00				1,532,965.00		
				Sub Total by BU Type	1,532,965.00				1,532,965.00		
25G57714	25550734	K	GX	051405NE5001				1,176,047.53	1,176,047.53-	1,176,047.53-	
25G57714	25550735	K	GX	051405NE5001				83,341.19	83,341.19-	83,341.19-	
25G57714	25550736	K	GX	051405NE5001				8,971.00	8,971.00-	8,971.00-	
25G57714	25550737	K	GX	051405NE5001				258,363.21	258,363.21-	258,363.21-	
25G57714	25550738	K	GX	051405NE5001				6,242.07	6,242.07-	6,242.07-	
				Sub Total by BU Type				1,532,965.00	1,532,965.00-	1,532,965.00-	
	25550739		MT	051405NE5001				334,048.80	334,048.80-	334,048.80-	
	25550740		MT	051405NE5001				25,859.25	25,859.25-	25,859.25-	
	25550741		MT	051405NE5001				3,131.90	3,131.90-	3,131.90-	
	25550742		MT	051405NE5001				73,402.15	73,402.15-	73,402.15-	
	25550743		MT	051405NE5001				1,439.37	1,439.37-	1,439.37-	
				Sub Total by BU Type				437,881.47	437,881.47-	437,881.47-	
				Total by Grant Number	1,532,965.00			1,970,846.47	437,881.47-	1,970,846.47-	
	25G57614	K	GB	051405NE5002	194,146.00				194,146.00		
	25G58114	K	GB	051405NE5002	6,000.00				6,000.00		
				Sub Total by BU Type	200,146.00				200,146.00		
25G57614	25550731	K	GX	051405NE5002				128,634.85	128,634.85-	128,634.85-	
25G57614	25550732	K	GX	051405NE5002				47,161.74	47,161.74-	47,161.74-	
25G58114	25550733	K	GX	051405NE5002				4,986.94	4,986.94-	4,986.94-	
				Sub Total by BU Type				180,783.53	180,783.53-	180,783.53-	
				Total by Grant Number	200,146.00			180,783.53	19,362.47	180,783.53-	
	25G11514	K	GB	051405NE5021	1,584,156.12				1,584,156.12		
	25G11614	K	GB	051405NE5021	62,794,989.88				62,794,989.88		
				Sub Total by BU Type	64,379,146.00				64,379,146.00		
25G11514	25600061	K	GX	051405NE5021				34,356.27	34,356.27-	34,356.27-	
25G11514	25650315	K	GX	051405NE5021				946,237.44	946,237.44-	946,237.44-	
25G11514	25712275	K	GX	051405NE5021				1,403.00	1,403.00-	1,403.00-	
25G11514	25712277	K	GX	051405NE5021				63,018.00	63,018.00-	63,018.00-	
25G11514	25884044	K	GX	051405NE5021				539,141.41	539,141.41-	539,141.41-	
25G11614	25884120	K	GX	051405NE5021				57,320,541.98	57,320,541.98-	57,320,541.98-	
25G11614	25884123	K	GX	051405NE5021				5,474,447.90	5,474,447.90-	5,474,447.90-	
				Sub Total by BU Type				64,379,146.00	64,379,146.00-	64,379,146.00-	
	25712276		MT	051405NE5021				33,912.00	33,912.00-	33,912.00-	
	25882305		MT	051405NE5021				141,040.25-	141,040.25	141,040.25	
				Sub Total by BU Type				107,128.25-	107,128.25	107,128.25	
				Total by Grant Number	64,379,146.00			64,272,017.75	107,128.25	64,272,017.75-	
	25G11915	K	GB	051505NEIMPL	938,223.00				938,223.00		
				Sub Total by BU Type	938,223.00				938,223.00		

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25G11915	25670100	K	GX	051505NEIMPL				587,859.36	587,859.36-	587,859.36-	
25G11915	25670109	K	GX	051505NEIMPL				121,029.11	121,029.11-	121,029.11-	
25G11915	25742116	K	GX	051505NEIMPL				228,349.10	228,349.10-	228,349.10-	
25G11915	25770442	K	GX	051505NEIMPL				919.08	919.08-	919.08-	
				Sub Total by BU Type				938,156.65	938,156.65-	938,156.65-	
	25670099		MT	051505NEIMPL				65,313.80	65,313.80-	65,313.80-	
	25670108		MT	051505NEIMPL				13,443.89	13,443.89-	13,443.89-	
	25742115		MT	051505NEIMPL				25,586.34	25,586.34-	25,586.34-	
	25770441		MT	051505NEIMPL				104.40	104.40-	104.40-	
				Sub Total by BU Type				104,448.43	104,448.43-	104,448.43-	
				Total by Grant Number	938,223.00			1,042,605.08	104,382.08-	1,042,605.08-	
	25G12915	K	GB	051505NEINCT	12,552,898.00				12,552,898.00		
				Sub Total by BU Type	12,552,898.00				12,552,898.00		
25G12915	25950293	K	GX	051505NEINCT				8,766,118.00	8,766,118.00-	8,766,118.00-	
25G12915	25950294	K	GX	051505NEINCT				3,732,930.00	3,732,930.00-	3,732,930.00-	
				Sub Total by BU Type				12,499,048.00	12,499,048.00-	12,499,048.00-	
				Total by Grant Number	12,552,898.00			12,499,048.00	53,850.00	12,499,048.00-	
	25G57315	K	GB	051505NEPACT	33,637.00				33,637.00		
				Sub Total by BU Type	33,637.00				33,637.00		
25G57315	25550800	K	GX	051505NEPACT				33,637.00	33,637.00-	33,637.00-	
				Sub Total by BU Type				33,637.00	33,637.00-	33,637.00-	
				Total by Grant Number	33,637.00			33,637.00		33,637.00-	
	25G12115	K	GB	051505NE5ADM	12,107,435.78				12,107,435.78		
	25G12215	K	GB	051505NE5ADM	17,286,342.61				17,286,342.61		
	25G12315	K	GB	051505NE5ADM	18,005,606.47				18,005,606.47		
	25G12415	K	GB	051505NE5ADM	16,071,533.83				16,071,533.83		
	25G12515	K	GB	051505NE5ADM	10,081,072.31				10,081,072.31		
				Sub Total by BU Type	73,551,991.00				73,551,991.00		
25G12115	25010378	K	GX	051505NE5ADM				67,588.35	67,588.35-	67,588.35-	969.24-
25G12115	25010380	K	GX	051505NE5ADM				148,558.43	148,558.43-	148,558.43-	
25G12115	25011012	K	GX	051505NE5ADM				3,845.16	3,845.16-	3,845.16-	
25G12115	25011014	K	GX	051505NE5ADM				29,959.05	29,959.05-	29,959.05-	
25G12115	25140210	K	GX	051505NE5ADM				116,643.95	116,643.95-	116,643.95-	
25G12115	25144032	K	GX	051505NE5ADM				24.00	24.00-	24.00-	
25G12115	25359023	K	GX	051505NE5ADM				124,482.80	124,482.80-	124,482.80-	
25G12115	25380963	K	GX	051505NE5ADM				11,624.96	11,624.96-	11,624.96-	
25G12115	25380964	K	GX	051505NE5ADM				9,513.66	9,513.66-	9,513.66-	
25G12115	25400255	K	GX	051505NE5ADM				17,450.70	17,450.70-	17,450.70-	
25G12115	25500023	N	GX	051505NE5ADM				229.93	229.93-	229.93-	
25G12115	25520102	K	GX	051505NE5ADM				47,154.48	47,154.48-	47,154.48-	
25G12115	25550765	K	GX	051505NE5ADM				10,198.39-	10,198.39	10,198.39	
25G12115	25550767	K	GX	051505NE5ADM				40,516.09	40,516.09-	40,516.09-	

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25G12115	25550769	K	GX	051505NE5ADM				172,736.46	172,736.46-	172,736.46-	
25G12115	25550771	K	GX	051505NE5ADM				16,714.74	16,714.74-	16,714.74-	
25G12115	25550773	K	GX	051505NE5ADM				5,361.38	5,361.38-	5,361.38-	
25G12115	25710911	K	GX	051505NE5ADM				16,698.10	16,698.10-	16,698.10-	
25G12115	25711211	K	GX	051505NE5ADM				124,863.84	124,863.84-	124,863.84-	
25G12115	25711213	K	GX	051505NE5ADM				402,941.39	402,941.39-	402,941.39-	
25G12115	25711215	K	GX	051505NE5ADM				30,003.79	30,003.79-	30,003.79-	
25G12115	25711217	K	GX	051505NE5ADM				410,189.82	410,189.82-	410,189.82-	
25G12115	25711219	K	GX	051505NE5ADM				220,622.34	220,622.34-	220,622.34-	
25G12115	25711221	K	GX	051505NE5ADM				606,279.05	606,279.05-	606,279.05-	
25G12115	25712281	K	GX	051505NE5ADM				57,893.08	57,893.08-	57,893.08-	
25G12115	25712283	K	GX	051505NE5ADM				92,503.79	92,503.79-	92,503.79-	
25G12115	25712285	K	GX	051505NE5ADM				722,821.10	722,821.10-	722,821.10-	
25G12115	25712287	K	GX	051505NE5ADM				62,561.50	62,561.50-	62,561.50-	
25G12115	25712289	K	GX	051505NE5ADM				12,729.75	12,729.75-	12,729.75-	
25G12115	25712291	K	GX	051505NE5ADM				123,833.94	123,833.94-	123,833.94-	
25G12115	25712297	K	GX	051505NE5ADM				339,214.24	339,214.24-	339,214.24-	
25G12115	25712300	K	GX	051505NE5ADM				42,307.82	42,307.82-	42,307.82-	
25G12115	25715036	K	GX	051505NE5ADM				102,634.57	102,634.57-	102,634.57-	
25G12115	25715038	K	GX	051505NE5ADM				456,620.24	456,620.24-	456,620.24-	
25G12115	25730134	K	GX	051505NE5ADM				74,080.41	74,080.41-	74,080.41-	
25G12115	25731025	K	GX	051505NE5ADM				4,341.21	4,341.21-	4,341.21-	
25G12115	25731250	K	GX	051505NE5ADM				252,534.72	252,534.72-	252,534.72-	
25G12115	25731252	K	GX	051505NE5ADM				310,922.83	310,922.83-	310,922.83-	
25G12115	25731254	K	GX	051505NE5ADM				262,744.97	262,744.97-	262,744.97-	
25G12115	25731282	K	GX	051505NE5ADM				410,713.62	410,713.62-	410,713.62-	
25G12115	25731284	K	GX	051505NE5ADM				75,188.36	75,188.36-	75,188.36-	
25G12115	25731286	K	GX	051505NE5ADM				83,357.00	83,357.00-	83,357.00-	
25G12115	25731288	K	GX	051505NE5ADM				51,407.13	51,407.13-	51,407.13-	
25G12115	25731290	K	GX	051505NE5ADM				454,259.10	454,259.10-	454,259.10-	
25G12115	25731292	K	GX	051505NE5ADM				11,001.38	11,001.38-	11,001.38-	
25G12115	25732272	K	GX	051505NE5ADM				163,143.84	163,143.84-	163,143.84-	
25G12115	25732274	K	GX	051505NE5ADM				484,238.17	484,238.17-	484,238.17-	
25G12115	25732278	K	GX	051505NE5ADM				220,896.95	220,896.95-	220,896.95-	
25G12115	25732280	K	GX	051505NE5ADM				1,618,787.52	1,618,787.52-	1,618,787.52-	
25G12115	25732282	K	GX	051505NE5ADM				69,824.79	69,824.79-	69,824.79-	
25G12115	25732284	K	GX	051505NE5ADM				187,450.18	187,450.18-	187,450.18-	
25G12115	25732288	K	GX	051505NE5ADM				76,604.79	76,604.79-	76,604.79-	
25G12115	25732290	K	GX	051505NE5ADM				101,468.38	101,468.38-	101,468.38-	
25G12115	25732292	K	GX	051505NE5ADM				134,502.71	134,502.71-	134,502.71-	
25G12115	25733030	K	GX	051505NE5ADM				37,823.82	37,823.82-	37,823.82-	

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25G12115	25740007	K	GX	051505NE5ADM				217,577.03	217,577.03-	217,577.03-	
25G12115	25741020	K	GX	051505NE5ADM				46,984.22	46,984.22-	46,984.22-	
25G12115	25741022	K	GX	051505NE5ADM				131,612.45	131,612.45-	131,612.45-	
25G12115	25741024	K	GX	051505NE5ADM				108,428.14	108,428.14-	108,428.14-	
25G12115	25741026	K	GX	051505NE5ADM				9,469.62	9,469.62-	9,469.62-	
25G12115	25741028	K	GX	051505NE5ADM				187,660.27	187,660.27-	187,660.27-	
25G12115	25742082	K	GX	051505NE5ADM				79,436.02	79,436.02-	79,436.02-	
25G12115	25742084	K	GX	051505NE5ADM				47.96	47.96-	47.96-	
25G12115	25742100	K	GX	051505NE5ADM				414,371.10	414,371.10-	414,371.10-	
25G12115	25743014	K	GX	051505NE5ADM				64,890.79	64,890.79-	64,890.79-	
25G12115	25743016	K	GX	051505NE5ADM				284,975.33	284,975.33-	284,975.33-	
25G12115	25743018	K	GX	051505NE5ADM				48,000.59	48,000.59-	48,000.59-	
25G12115	25744306	K	GX	051505NE5ADM				801,766.27	801,766.27-	801,766.27-	
25G12215	25744015	K	GX	051505NE5ADM				101,823.59	101,823.59-	101,823.59-	
25G12215	25744017	K	GX	051505NE5ADM				588,760.62	588,760.62-	588,760.62-	
25G12215	25744019	K	GX	051505NE5ADM				754,777.26	754,777.26-	754,777.26-	
25G12215	25744108	K	GX	051505NE5ADM				3,384,420.59	3,384,420.59-	3,384,420.59-	
25G12215	25744110	K	GX	051505NE5ADM				187,101.13	187,101.13-	187,101.13-	
25G12215	25744208	K	GX	051505NE5ADM				1,526,792.10	1,526,792.10-	1,526,792.10-	
25G12215	25744210	K	GX	051505NE5ADM				10,388.47	10,388.47-	10,388.47-	
25G12215	25744408	K	GX	051505NE5ADM				1,479,598.57	1,479,598.57-	1,479,598.57-	
25G12215	25744410	K	GX	051505NE5ADM				156,123.42	156,123.42-	156,123.42-	
25G12215	25744508	K	GX	051505NE5ADM				3,881,608.10	3,881,608.10-	3,881,608.10-	
25G12215	25744510	K	GX	051505NE5ADM				267,073.04	267,073.04-	267,073.04-	
25G12215	25744608	K	GX	051505NE5ADM				3,940,452.81	3,940,452.81-	3,940,452.81-	
25G12215	25744610	K	GX	051505NE5ADM				294,610.89	294,610.89-	294,610.89-	
25G12215	25744707	K	GX	051505NE5ADM				400,498.91	400,498.91-	400,498.91-	
25G12215	25744806	K	GX	051505NE5ADM				228,864.06	228,864.06-	228,864.06-	
25G12215	25744906	K	GX	051505NE5ADM				83,449.05	83,449.05-	83,449.05-	
25G12315	25610067	N	GX	051505NE5ADM				32.32	32.32-	32.32-	
25G12315	25610069	K	GX	051505NE5ADM				2,356.66	2,356.66-	2,356.66-	
25G12315	25670071	K	GX	051505NE5ADM				1,140,953.23	1,140,953.23-	1,140,953.23-	
25G12315	25670073	K	GX	051505NE5ADM				325,621.82	325,621.82-	325,621.82-	
25G12315	25670075	N	GX	051505NE5ADM				1,359,387.00	1,359,387.00-	1,359,387.00-	
25G12315	25670077	K	GX	051505NE5ADM				1,505,187.14	1,505,187.14-	1,505,187.14-	
25G12315	25670079	K	GX	051505NE5ADM				495,146.40	495,146.40-	495,146.40-	
25G12315	25670081	K	GX	051505NE5ADM				8,131,414.44	8,131,414.44-	8,131,414.44-	
25G12315	25670083	K	GX	051505NE5ADM				439,692.43	439,692.43-	439,692.43-	
25G12315	25670085	N	GX	051505NE5ADM				16,350.51	16,350.51-	16,350.51-	
25G12315	25670088	K	GX	051505NE5ADM				390,228.05	390,228.05-	390,228.05-	
25G12315	25670090	N	GX	051505NE5ADM				383,852.67	383,852.67-	383,852.67-	

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25G12315	25670092	K	GX	051505NE5ADM				412,740.73	412,740.73-	412,740.73-	
25G12315	25670094	K	GX	051505NE5ADM				354,091.27	354,091.27-	354,091.27-	
25G12315	25670096	K	GX	051505NE5ADM				2,315,635.28	2,315,635.28-	2,315,635.28-	
25G12315	25670098	K	GX	051505NE5ADM				15,793.94	15,793.94-	15,793.94-	
25G12315	25670105	K	GX	051505NE5ADM				39,425.60	39,425.60-	39,425.60-	
25G12315	25670111	K	GX	051505NE5ADM				30,000.00	30,000.00-	30,000.00-	
25G12315	25670113	K	GX	051505NE5ADM				857.96	857.96-	857.96-	
25G12315	25700019	K	GX	051505NE5ADM				38.08	38.08-	38.08-	
25G12315	25742088	K	GX	051505NE5ADM				15,622.33	15,622.33-	15,622.33-	
25G12315	25742090	K	GX	051505NE5ADM				4,628.32	4,628.32-	4,628.32-	
25G12315	25742092	N	GX	051505NE5ADM				154,740.72	154,740.72-	154,740.72-	
25G12315	25742094	K	GX	051505NE5ADM				86,176.36	86,176.36-	86,176.36-	
25G12315	25742096	K	GX	051505NE5ADM				7,351.24	7,351.24-	7,351.24-	
25G12315	25742098	K	GX	051505NE5ADM				28,391.59	28,391.59-	28,391.59-	
25G12315	25742102	K	GX	051505NE5ADM				91,978.44	91,978.44-	91,978.44-	
25G12315	25742104	N	GX	051505NE5ADM				19,263.32	19,263.32-	19,263.32-	
25G12315	25742106	K	GX	051505NE5ADM				10,931.85	10,931.85-	10,931.85-	
25G12315	25742108	N	GX	051505NE5ADM				31,121.07	31,121.07-	31,121.07-	
25G12315	25742110	K	GX	051505NE5ADM				14,761.54	14,761.54-	14,761.54-	
25G12315	25742112	K	GX	051505NE5ADM				172,542.66	172,542.66-	172,542.66-	
25G12315	25742114	K	GX	051505NE5ADM				142.71	142.71-	142.71-	
25G12315	25770440	N	GX	051505NE5ADM				682.41	682.41-	682.41-	
25G12315	25770444	K	GX	051505NE5ADM				8,432.67	8,432.67-	8,432.67-	
25G12315	25770446	K	GX	051505NE5ADM				33.71	33.71-	33.71-	
25G12415	25010017	K	GX	051505NE5ADM				6,871.26	6,871.26-	6,871.26-	
25G12415	25010081	K	GX	051505NE5ADM				54.12	54.12-	54.12-	
25G12415	25010091	K	GX	051505NE5ADM				17,010.88	17,010.88-	17,010.88-	
25G12415	25040044	K	GX	051505NE5ADM				1,380,230.92	1,380,230.92-	1,380,230.92-	
25G12415	25040046	K	GX	051505NE5ADM				200,462.25	200,462.25-	200,462.25-	
25G12415	25050156	K	GX	051505NE5ADM				4,716.88-	4,716.88	4,716.88	
25G12415	25060442	K	GX	051505NE5ADM				705.59	705.59-	705.59-	
25G12415	25140229	K	GX	051505NE5ADM				278,283.96	278,283.96-	278,283.96-	
25G12415	25147002	K	GX	051505NE5ADM				307,185.97	307,185.97-	307,185.97-	
25G12415	25280259	K	GX	051505NE5ADM				790.99	790.99-	790.99-	
25G12415	25310940	K	GX	051505NE5ADM				125,299.43	125,299.43-	125,299.43-	
25G12415	25310941	K	GX	051505NE5ADM				162,906.39	162,906.39-	162,906.39-	
25G12415	25310942	K	GX	051505NE5ADM				21,871.41	21,871.41-	21,871.41-	
25G12415	25310943	K	GX	051505NE5ADM				47,914.91	47,914.91-	47,914.91-	
25G12415	25319004	K	GX	051505NE5ADM				1,157.00	1,157.00-	1,157.00-	
25G12415	25340945	K	GX	051505NE5ADM				158,437.52	158,437.52-	158,437.52-	
25G12415	25340946	K	GX	051505NE5ADM				80,966.73	80,966.73-	80,966.73-	

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25G12415	25340947	K	GX	051505NE5ADM				15,663.21	15,663.21-	15,663.21-	
25G12415	25350940	K	GX	051505NE5ADM				27,570.91	27,570.91-	27,570.91-	
25G12415	25350941	K	GX	051505NE5ADM				44,266.81	44,266.81-	44,266.81-	
25G12415	25370940	K	GX	051505NE5ADM				53,202.38	53,202.38-	53,202.38-	
25G12415	25380940	K	GX	051505NE5ADM				440.04	440.04-	440.04-	
25G12415	25380941	K	GX	051505NE5ADM				110,377.96	110,377.96-	110,377.96-	
25G12415	25380942	K	GX	051505NE5ADM				154,682.09	154,682.09-	154,682.09-	
25G12415	25440025	K	GX	051505NE5ADM				521,357.92	521,357.92-	521,357.92-	
25G12415	25500019	N	GX	051505NE5ADM				7,274.39	7,274.39-	7,274.39-	
25G12415	25520070	K	GX	051505NE5ADM				9,629.72	9,629.72-	9,629.72-	
25G12415	25600062	K	GX	051505NE5ADM				46,231.44	46,231.44-	46,231.44-	
25G12415	25600063	K	GX	051505NE5ADM				67,872.90	67,872.90-	67,872.90-	
25G12415	25605004	K	GX	051505NE5ADM				7,605.87	7,605.87-	7,605.87-	
25G12415	25620119	K	GX	051505NE5ADM				60,599.85	60,599.85-	60,599.85-	
25G12415	25620120	K	GX	051505NE5ADM				38,292.35	38,292.35-	38,292.35-	
25G12415	25630130	K	GX	051505NE5ADM				374,950.23-	374,950.23	374,950.23	
25G12415	25630131	K	GX	051505NE5ADM				385,578.11	385,578.11-	385,578.11-	
25G12415	25630132	K	GX	051505NE5ADM				434,797.40	434,797.40-	434,797.40-	
25G12415	25640056	K	GX	051505NE5ADM				20,223.08	20,223.08-	20,223.08-	
25G12415	25650330	K	GX	051505NE5ADM				1,040,294.08	1,040,294.08-	1,040,294.08-	
25G12415	25650331	K	GX	051505NE5ADM				194,195.83	194,195.83-	194,195.83-	
25G12415	25650332	K	GX	051505NE5ADM				1,145,919.90	1,145,919.90-	1,145,919.90-	
25G12415	25670780	K	GX	051505NE5ADM				359,933.70	359,933.70-	359,933.70-	
25G12415	25670782	K	GX	051505NE5ADM				4,115,941.73	4,115,941.73-	4,115,941.73-	
25G12415	25670784	K	GX	051505NE5ADM				51,175.35	51,175.35-	51,175.35-	
25G12415	25680006	K	GX	051505NE5ADM				40,299.63	40,299.63-	40,299.63-	
25G12415	25690004	K	GX	051505NE5ADM				34,414.81	34,414.81-	34,414.81-	
25G12415	25700002	K	GX	051505NE5ADM				709.04	709.04-	709.04-	
25G12415	25700020	K	GX	051505NE5ADM				8,074.23	8,074.23-	8,074.23-	
25G12415	25700021	K	GX	051505NE5ADM				7,411.05	7,411.05-	7,411.05-	
25G12415	25720172	K	GX	051505NE5ADM				64,438.95	64,438.95-	64,438.95-	
25G12415	25720173	K	GX	051505NE5ADM				410,717.55	410,717.55-	410,717.55-	
25G12415	25750008	K	GX	051505NE5ADM				56,282.01	56,282.01-	56,282.01-	
25G12415	25750297	K	GX	051505NE5ADM				64,265.23	64,265.23-	64,265.23-	
25G12415	25750298	K	GX	051505NE5ADM				256,455.71	256,455.71-	256,455.71-	
25G12415	25770049	K	GX	051505NE5ADM				21,036.58	21,036.58-	21,036.58-	
25G12415	25770072	K	GX	051505NE5ADM				11,654.80	11,654.80-	11,654.80-	
25G12415	25770092	K	GX	051505NE5ADM				2,760.59	2,760.59-	2,760.59-	
25G12415	25770097	K	GX	051505NE5ADM				13,181.39	13,181.39-	13,181.39-	
25G12415	25770119	K	GX	051505NE5ADM				11,835.76	11,835.76-	11,835.76-	
25G12415	25770120	K	GX	051505NE5ADM				102,063.49	102,063.49-	102,063.49-	

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25G12415	25770122	K	GX	051505NE5ADM				123,668.69	123,668.69-	123,668.69-	
25G12415	25770473	K	GX	051505NE5ADM				3,749.84	3,749.84-	3,749.84-	
25G12415	25770474	K	GX	051505NE5ADM				16.75	16.75-	16.75-	
25G12415	25770475	K	GX	051505NE5ADM				12,104.47	12,104.47-	12,104.47-	
25G12415	25770476	K	GX	051505NE5ADM				139.90	139.90-	139.90-	
25G12415	25780004	K	GX	051505NE5ADM				21,315.64	21,315.64-	21,315.64-	
25G12415	25790005	K	GX	051505NE5ADM				2,332.41	2,332.41-	2,332.41-	
25G12415	25790021	K	GX	051505NE5ADM				14,253.42	14,253.42-	14,253.42-	
25G12415	25790033	K	GX	051505NE5ADM				18,482.54	18,482.54-	18,482.54-	
25G12415	25790038	K	GX	051505NE5ADM				5,266.16	5,266.16-	5,266.16-	
25G12415	25790041	K	GX	051505NE5ADM				5,644.00	5,644.00-	5,644.00-	
25G12415	25790046	K	GX	051505NE5ADM				10,030.50	10,030.50-	10,030.50-	
25G12415	25790052	K	GX	051505NE5ADM				18,825.01	18,825.01-	18,825.01-	
25G12415	25790915	K	GX	051505NE5ADM				183,801.74	183,801.74-	183,801.74-	
25G12415	25884127	K	GX	051505NE5ADM				393,891.83	393,891.83-	393,891.83-	
25G12415	25884142	K	GX	051505NE5ADM				668,619.65	668,619.65-	668,619.65-	
25G12415	25884143	K	GX	051505NE5ADM				42,750.00	42,750.00-	42,750.00-	
25G12415	25884148	K	GX	051505NE5ADM				415,947.76	415,947.76-	415,947.76-	
25G12415	25884233	K	GX	051505NE5ADM				33,296.71	33,296.71-	33,296.71-	
25G12415	25884991	K	GX	051505NE5ADM				175,511.37	175,511.37-	175,511.37-	
25G12415	25950287	N	GX	051505NE5ADM				9,202.61	9,202.61-	9,202.61-	
25G12415	25980198	K	GX	051505NE5ADM				52,051.38	52,051.38-	52,051.38-	
25G12415	25980229	K	GX	051505NE5ADM				655,600.96	655,600.96-	655,600.96-	
25G12515	25950286	K	GX	051505NE5ADM				10,081,072.31	10,081,072.31-	10,081,072.31-	
				Sub Total by BU Type				72,776,170.57	72,776,170.57-	72,776,170.57-	969.24-
	25040027		IS	051505NE5ADM				7,785,936.40	7,785,936.40-	7,785,936.40-	9,519.76
	25040045		IS	051505NE5ADM				18,589.62	18,589.62-	18,589.62-	
	25950301	N	IS	051505NE5ADM				661,788.83	661,788.83-	661,788.83-	
				Sub Total by BU Type				8,466,314.85	8,466,314.85-	8,466,314.85-	9,519.76
	25010377		MT	051505NE5ADM				48,763.26	48,763.26-	48,763.26-	
	25010379		MT	051505NE5ADM				60,116.04	60,116.04-	60,116.04-	
	25011011		MT	051505NE5ADM				3,845.16	3,845.16-	3,845.16-	
	25011013		MT	051505NE5ADM				35,041.95	35,041.95-	35,041.95-	
	25050155		MT	051505NE5ADM				356,097.73	356,097.73-	356,097.73-	
	25440024		MT	051505NE5ADM				235,997.44	235,997.44-	235,997.44-	
	25550764		MT	051505NE5ADM				64,923.51	64,923.51-	64,923.51-	
	25550766		MT	051505NE5ADM				61,168.46	61,168.46-	61,168.46-	
	25550768		MT	051505NE5ADM				114,709.62	114,709.62-	114,709.62-	
	25550770		MT	051505NE5ADM				18,911.52	18,911.52-	18,911.52-	
	25550772		MT	051505NE5ADM				8,413.26	8,413.26-	8,413.26-	
	25610066	N	MT	051505NE5ADM				32.32-	32.32	32.32	

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	25610068		MT	051505NE5ADM				262.07	262.07-	262.07-	
	25670070		MT	051505NE5ADM				212,930.06	212,930.06-	212,930.06-	
	25670072		MT	051505NE5ADM				107,813.29	107,813.29-	107,813.29-	
	25670074	N	MT	051505NE5ADM				142,671.65	142,671.65-	142,671.65-	
	25670076		MT	051505NE5ADM				158,531.54	158,531.54-	158,531.54-	
	25670078		MT	051505NE5ADM				54,035.41	54,035.41-	54,035.41-	
	25670080		MT	051505NE5ADM				351.88	351.88-	351.88-	
	25670082		MT	051505NE5ADM				40,052.85	40,052.85-	40,052.85-	
	25670084	N	MT	051505NE5ADM				306,237.90	306,237.90-	306,237.90-	
	25670086		MT	051505NE5ADM				896,517.88	896,517.88-	896,517.88-	
	25670087		MT	051505NE5ADM				48,263.98	48,263.98-	48,263.98-	
	25670089	N	MT	051505NE5ADM				39,108.33	39,108.33-	39,108.33-	
	25670091		MT	051505NE5ADM				39,100.45	39,100.45-	39,100.45-	
	25670093		MT	051505NE5ADM				146,875.00	146,875.00-	146,875.00-	
	25670095		MT	051505NE5ADM				294.62	294.62-	294.62-	
	25670097		MT	051505NE5ADM				3,071.36	3,071.36-	3,071.36-	
	25670102		MT	051505NE5ADM				175,275.08	175,275.08-	175,275.08-	
	25670104		MT	051505NE5ADM				42,532.50	42,532.50-	42,532.50-	
	25670110		MT	051505NE5ADM				9,747.86	9,747.86-	9,747.86-	
	25670779		MT	051505NE5ADM				67,637.95	67,637.95-	67,637.95-	
	25670781		MT	051505NE5ADM				1,281,667.84	1,281,667.84-	1,281,667.84-	
	25670783		MT	051505NE5ADM				6,032.84	6,032.84-	6,032.84-	
	25710910		MT	051505NE5ADM				99,292.02	99,292.02-	99,292.02-	
	25711210		MT	051505NE5ADM				19,156.44	19,156.44-	19,156.44-	
	25711212		MT	051505NE5ADM				55,031.27	55,031.27-	55,031.27-	
	25711214		MT	051505NE5ADM				22,507.77	22,507.77-	22,507.77-	
	25711216		MT	051505NE5ADM				23,840.47	23,840.47-	23,840.47-	
	25711218		MT	051505NE5ADM				35,483.08	35,483.08-	35,483.08-	
	25711220		MT	051505NE5ADM				45,402.29	45,402.29-	45,402.29-	
	25712280		MT	051505NE5ADM				521,613.47	521,613.47-	521,613.47-	
	25712282		MT	051505NE5ADM				519,198.19	519,198.19-	519,198.19-	
	25712284		MT	051505NE5ADM				136,112.31	136,112.31-	136,112.31-	
	25712286		MT	051505NE5ADM				10,006.10	10,006.10-	10,006.10-	
	25712288		MT	051505NE5ADM				16,250.51	16,250.51-	16,250.51-	
	25712290		MT	051505NE5ADM				15,967.02	15,967.02-	15,967.02-	
	25712296		MT	051505NE5ADM				72,307.88	72,307.88-	72,307.88-	
	25712299		MT	051505NE5ADM				14,102.61	14,102.61-	14,102.61-	
	25715035		MT	051505NE5ADM				33,060.50	33,060.50-	33,060.50-	
	25715037		MT	051505NE5ADM				412,290.96	412,290.96-	412,290.96-	
	25730133		MT	051505NE5ADM				74,080.56	74,080.56-	74,080.56-	
	25731249		MT	051505NE5ADM				76,247.47	76,247.47-	76,247.47-	

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	25731251		MT	051505NE5ADM				81,442.88	81,442.88-	81,442.88-	
	25731253		MT	051505NE5ADM				18,524.55	18,524.55-	18,524.55-	
	25731281		MT	051505NE5ADM				352,566.35	352,566.35-	352,566.35-	
	25731283		MT	051505NE5ADM				75,261.57	75,261.57-	75,261.57-	
	25731285		MT	051505NE5ADM				87,570.96	87,570.96-	87,570.96-	
	25731287		MT	051505NE5ADM				25,943.06	25,943.06-	25,943.06-	
	25731289		MT	051505NE5ADM				427,837.02	427,837.02-	427,837.02-	
	25731291		MT	051505NE5ADM				11,004.21	11,004.21-	11,004.21-	
	25732271		MT	051505NE5ADM				163,588.74	163,588.74-	163,588.74-	
	25732273		MT	051505NE5ADM				326,456.35	326,456.35-	326,456.35-	
	25732277		MT	051505NE5ADM				207,823.01	207,823.01-	207,823.01-	
	25732279		MT	051505NE5ADM				535,294.89	535,294.89-	535,294.89-	
	25732281		MT	051505NE5ADM				122,770.65	122,770.65-	122,770.65-	
	25732283		MT	051505NE5ADM				56,031.47	56,031.47-	56,031.47-	
	25732287		MT	051505NE5ADM				59,705.38	59,705.38-	59,705.38-	
	25732289		MT	051505NE5ADM				51,614.89	51,614.89-	51,614.89-	
	25732291		MT	051505NE5ADM				29,078.81	29,078.81-	29,078.81-	
	25740006		MT	051505NE5ADM				69,513.14	69,513.14-	69,513.14-	
	25741019		MT	051505NE5ADM				84,347.40	84,347.40-	84,347.40-	
	25741021		MT	051505NE5ADM				91,873.50	91,873.50-	91,873.50-	
	25741023		MT	051505NE5ADM				107,896.92	107,896.92-	107,896.92-	
	25741025		MT	051505NE5ADM				38,981.30	38,981.30-	38,981.30-	
	25741027		MT	051505NE5ADM				102,856.51	102,856.51-	102,856.51-	
	25742081		MT	051505NE5ADM				50,747.69	50,747.69-	50,747.69-	
	25742087		MT	051505NE5ADM				1,736.82	1,736.82-	1,736.82-	
	25742089		MT	051505NE5ADM				945.75	945.75-	945.75-	
	25742091	N	MT	051505NE5ADM				18,194.49	18,194.49-	18,194.49-	
	25742093		MT	051505NE5ADM				10,226.25	10,226.25-	10,226.25-	
	25742095		MT	051505NE5ADM				829.66	829.66-	829.66-	
	25742097		MT	051505NE5ADM				2,350.38	2,350.38-	2,350.38-	
	25742099		MT	051505NE5ADM				130,819.51	130,819.51-	130,819.51-	
	25742101		MT	051505NE5ADM				11,194.84	11,194.84-	11,194.84-	
	25742105		MT	051505NE5ADM				157.50-	157.50	157.50	
	25742107	N	MT	051505NE5ADM				3,457.87	3,457.87-	3,457.87-	
	25742109		MT	051505NE5ADM				967.24	967.24-	967.24-	
	25742111		MT	051505NE5ADM				5,134.58	5,134.58-	5,134.58-	
	25742113		MT	051505NE5ADM				15.81	15.81-	15.81-	
	25743013		MT	051505NE5ADM				64,978.82	64,978.82-	64,978.82-	
	25743015		MT	051505NE5ADM				145,064.43	145,064.43-	145,064.43-	
	25743017		MT	051505NE5ADM				48,001.46	48,001.46-	48,001.46-	
	25744014		MT	051505NE5ADM				157,108.72	157,108.72-	157,108.72-	

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	25744016		MT	051505NE5ADM				191,166.34	191,166.34-	191,166.34-	
	25744018		MT	051505NE5ADM				249,472.77	249,472.77-	249,472.77-	
	25744107		MT	051505NE5ADM				592,742.63	592,742.63-	592,742.63-	
	25744109		MT	051505NE5ADM				17,056.64	17,056.64-	17,056.64-	
	25744207		MT	051505NE5ADM				510,457.97	510,457.97-	510,457.97-	
	25744209		MT	051505NE5ADM				10,408.84	10,408.84-	10,408.84-	
	25744305		MT	051505NE5ADM				563,084.22	563,084.22-	563,084.22-	
	25744407		MT	051505NE5ADM				514,768.17	514,768.17-	514,768.17-	
	25744409		MT	051505NE5ADM				509,481.23	509,481.23-	509,481.23-	
	25744507		MT	051505NE5ADM				334,204.63	334,204.63-	334,204.63-	
	25744509		MT	051505NE5ADM				19,147.21	19,147.21-	19,147.21-	
	25744607		MT	051505NE5ADM				750,425.34	750,425.34-	750,425.34-	
	25744609		MT	051505NE5ADM				5,639.87	5,639.87-	5,639.87-	
	25744706		MT	051505NE5ADM				400,579.60	400,579.60-	400,579.60-	
	25744805		MT	051505NE5ADM				216,648.93	216,648.93-	216,648.93-	
	25744905		MT	051505NE5ADM				83,245.96	83,245.96-	83,245.96-	
	25770121		MT	051505NE5ADM				45,990.97	45,990.97-	45,990.97-	
	25770435		MT	051505NE5ADM				164.92	164.92-	164.92-	
	25770443		MT	051505NE5ADM				485.42	485.42-	485.42-	
	25770445		MT	051505NE5ADM				170.76	170.76-	170.76-	
	25881211		MT	051505NE5ADM				101,606.45	101,606.45-	101,606.45-	
	25881222		MT	051505NE5ADM				896,524.17	896,524.17-	896,524.17-	
	25881223		MT	051505NE5ADM				14,250.00	14,250.00-	14,250.00-	
	25881227		MT	051505NE5ADM				108,570.25	108,570.25-	108,570.25-	
	25881233		MT	051505NE5ADM				33,296.74	33,296.74-	33,296.74-	
				Sub Total by BU Type				16,938,109.30	16,938,109.30-	16,938,109.30-	
				Total by Grant Number	73,551,991.00			98,180,594.72	24,628,603.72-	98,180,594.72-	8,550.52
	25G12715	K	GB	051505NE5MAP	990,198,314.00				990,198,314.00		
				Sub Total by BU Type	990,198,314.00				990,198,314.00		
25G12715	25884501	N	GX	051505NE5MAP				563,438,605.03	563,438,605.03-	563,438,605.03-	
25G12715	25884502	N	GX	051505NE5MAP				239,690,372.60	239,690,372.60-	239,690,372.60-	
25G12715	25884503	N	GX	051505NE5MAP				10,208,681.32	10,208,681.32-	10,208,681.32-	
25G12715	25884504	K	GX	051505NE5MAP				6,102,586.02	6,102,586.02-	6,102,586.02-	
25G12715	25884505	K	GX	051505NE5MAP				126,481,006.64	126,481,006.64-	126,481,006.64-	
25G12715	25884506	N	GX	051505NE5MAP				7,051,960.82	7,051,960.82-	7,051,960.82-	
25G12715	25884507	N	GX	051505NE5MAP				9,423,325.69	9,423,325.69-	9,423,325.69-	
25G12715	25884508	N	GX	051505NE5MAP				4,054,383.83	4,054,383.83-	4,054,383.83-	
25G12715	25884509	N	GX	051505NE5MAP				23,746,934.96	23,746,934.96-	23,746,934.96-	
25G12715	25884510	N	GX	051505NE5MAP				457.09	457.09-	457.09-	
				Sub Total by BU Type				990,198,314.00	990,198,314.00-	990,198,314.00-	
	25851141		MT	051505NE5MAP				123,870,826.94	123,870,826.94-	123,870,826.94-	

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	25851142		MT	051505NE5MAP				9,166,255.94	9,166,255.94-	9,166,255.94-	
	25881501		MT	051505NE5MAP				494,292,647.71	494,292,647.71-	494,292,647.71-	
	25881502		MT	051505NE5MAP				207,091,929.89	207,091,929.89-	207,091,929.89-	
	25881503		MT	051505NE5MAP				15,648,096.81-	15,648,096.81	15,648,096.81	
	25881504		MT	051505NE5MAP				5,314,769.97	5,314,769.97-	5,314,769.97-	
	25881509		MT	051505NE5MAP				113,539.56	113,539.56-	113,539.56-	
	25882405	N	MT	051505NE5MAP				1,030,161.28	1,030,161.28-	1,030,161.28-	
	25882503		MT	051505NE5MAP				537,976.36-	537,976.36	537,976.36	
				Sub Total by BU Type				824,694,058.12	824,694,058.12-	824,694,058.12-	
				Total by Grant Number	990,198,314.00			1,814,892,372.12	824,694,058.12-	1,814,892,372.12-	
	25G57415	K	GB	051505NE5000	2,900,307.84				2,900,307.84		
				Sub Total by BU Type	2,900,307.84				2,900,307.84		
25G57415	25550790	K	GX	051505NE5000				2,506,131.99	2,506,131.99-	2,506,131.99-	
25G57415	25550791	K	GX	051505NE5000				215,163.69	215,163.69-	215,163.69-	
25G57415	25550792	K	GX	051505NE5000				13,956.37	13,956.37-	13,956.37-	
25G57415	25550793	K	GX	051505NE5000				43,424.16	43,424.16-	43,424.16-	
25G57415	25550795	K	GX	051505NE5000				119,435.27	119,435.27-	119,435.27-	
25G57415	25550796	K	GX	051505NE5000				2,196.36	2,196.36-	2,196.36-	
				Sub Total by BU Type				2,900,307.84	2,900,307.84-	2,900,307.84-	
				Total by Grant Number	2,900,307.84			2,900,307.84		2,900,307.84-	
	25G57715	K	GB	051505NE5001	1,668,660.00				1,668,660.00		
				Sub Total by BU Type	1,668,660.00				1,668,660.00		
25G57715	25550780	K	GX	051505NE5001				1,327,523.43	1,327,523.43-	1,327,523.43-	
25G57715	25550781	K	GX	051505NE5001				82,249.17	82,249.17-	82,249.17-	
25G57715	25550782	K	GX	051505NE5001				11,489.99	11,489.99-	11,489.99-	
25G57715	25550783	K	GX	051505NE5001				238,620.81	238,620.81-	238,620.81-	
25G57715	25550784	K	GX	051505NE5001				8,776.60	8,776.60-	8,776.60-	
				Sub Total by BU Type				1,668,660.00	1,668,660.00-	1,668,660.00-	
	25550785		MT	051505NE5001				196,013.96	196,013.96-	196,013.96-	
	25550786		MT	051505NE5001				16,621.18	16,621.18-	16,621.18-	
	25550787		MT	051505NE5001				3,762.08	3,762.08-	3,762.08-	
	25550788		MT	051505NE5001				36,766.37	36,766.37-	36,766.37-	
	25550789		MT	051505NE5001				1,995.45	1,995.45-	1,995.45-	
				Sub Total by BU Type				255,159.04	255,159.04-	255,159.04-	
				Total by Grant Number	1,668,660.00			1,923,819.04	255,159.04-	1,923,819.04-	
	25G57615	K	GB	051505NE5002	197,414.96				197,414.96		
	25G58115	K	GB	051505NE5002	6,085.93				6,085.93		
				Sub Total by BU Type	203,500.89				203,500.89		
25G57615	25550797	K	GX	051505NE5002				143,721.19	143,721.19-	143,721.19-	
25G57615	25550798	K	GX	051505NE5002				53,693.77	53,693.77-	53,693.77-	
25G58115	25550799	K	GX	051505NE5002				6,085.93	6,085.93-	6,085.93-	
				Sub Total by BU Type				203,500.89	203,500.89-	203,500.89-	

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				Total by Grant Number	203,500.89			203,500.89		203,500.89-	
	25G11315	K	GB	051505NE5021	523,378.12				523,378.12		
	25G11415	K	GB	051505NE5021	17,086,037.35				17,086,037.35		
	25G11515	K	GB	051505NE5021	958,607.73				958,607.73		
	25G11615	K	GB	051505NE5021	51,121,470.80				51,121,470.80		
				Sub Total by BU Type	69,689,494.00				69,689,494.00		
25G11315	25712339	K	GX	051505NE5021				9,085.85	9,085.85-	9,085.85-	
25G11315	25884047	K	GX	051505NE5021				514,292.27	514,292.27-	514,292.27-	
25G11415	25884151	K	GX	051505NE5021				17,086,037.35	17,086,037.35-	17,086,037.35-	
25G11515	25600064	K	GX	051505NE5021				41,058.68	41,058.68-	41,058.68-	
25G11515	25650333	K	GX	051505NE5021				901,928.75	901,928.75-	901,928.75-	
25G11515	25712321	K	GX	051505NE5021				15,178.06	15,178.06-	15,178.06-	
25G11515	25712323	K	GX	051505NE5021				442.24	442.24-	442.24-	
25G11615	25884124	K	GX	051505NE5021				51,121,470.80	51,121,470.80-	51,121,470.80-	
				Sub Total by BU Type				69,689,494.00	69,689,494.00-	69,689,494.00-	
	25712320		MT	051505NE5021				2,025.39	2,025.39-	2,025.39-	
	25712338		MT	051505NE5021				503.97	503.97-	503.97-	
	25882051		MT	051505NE5021				250,000.00-	250,000.00	250,000.00	
	25882306		MT	051505NE5021				92,363.91-	92,363.91	92,363.91	
				Sub Total by BU Type				339,834.55-	339,834.55	339,834.55	
				Total by Grant Number	69,689,494.00			69,349,659.45	339,834.55	69,349,659.45-	
	25G11916	K	GB	051605NEIMPL	1,778,000.00				1,778,000.00		
				Sub Total by BU Type	1,778,000.00				1,778,000.00		
25G11916	25670153	K	GX	051605NEIMPL				1,958.31	1,958.31-	1,958.31-	
25G11916	25670155	K	GX	051605NEIMPL				339,566.27	339,566.27-	339,566.27-	
25G11916	25742148	K	GX	051605NEIMPL				172,981.42	172,981.42-	172,981.42-	
				Sub Total by BU Type				514,506.00	514,506.00-	514,506.00-	
	25670152		MT	051605NEIMPL				12,044.65	12,044.65-	12,044.65-	
	25670154		MT	051605NEIMPL				26,820.68	26,820.68-	26,820.68-	
	25742147		MT	051605NEIMPL				22,065.93	22,065.93-	22,065.93-	
				Sub Total by BU Type				60,931.26	60,931.26-	60,931.26-	
				Total by Grant Number	1,778,000.00			575,437.26	1,202,562.74	575,437.26-	
	25G12916	K	GB	051605NEINCT	8,803,451.00				8,803,451.00		
				Sub Total by BU Type	8,803,451.00				8,803,451.00		
25G12916	25950313	K	GX	051605NEINCT				5,253,271.11	5,253,271.11-	5,253,271.11-	
25G12916	25950314	K	GX	051605NEINCT				3,550,179.00	3,550,179.00-	3,550,179.00-	
				Sub Total by BU Type				8,803,450.11	8,803,450.11-	8,803,450.11-	
				Total by Grant Number	8,803,451.00			8,803,450.11	.89	8,803,450.11-	
	25G57316	K	GB	051605NEPACT	64,168.00				64,168.00		
				Sub Total by BU Type	64,168.00				64,168.00		
25G57316	25551220	K	GX	051605NEPACT				64,168.00	64,168.00-	64,168.00-	
				Sub Total by BU Type				64,168.00	64,168.00-	64,168.00-	

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				Total by Grant Number	64,168.00			64,168.00		64,168.00-	
	25G12116	K	GB	051605NE5ADM	10,133,193.43				10,133,193.43		
	25G12216	K	GB	051605NE5ADM	16,341,349.12				16,341,349.12		
	25G12316	K	GB	051605NE5ADM	19,615,916.86				19,615,916.86		
	25G12416	K	GB	051605NE5ADM	19,329,680.99				19,329,680.99		
	25G12516	K	GB	051605NE5ADM	9,526,463.60				9,526,463.60		
				Sub Total by BU Type	74,946,604.00				74,946,604.00		
25G12116	25010382	N	GX	051605NE5ADM				64,231.50	64,231.50-	64,231.50-	
25G12116	25010384	N	GX	051605NE5ADM				46,164.75	46,164.75-	46,164.75-	
25G12116	25140294	K	GX	051605NE5ADM				209.32	209.32-	209.32-	
25G12116	25310975	K	GX	051605NE5ADM				13,141.46	13,141.46-	13,141.46-	
25G12116	25319007	K	GX	051605NE5ADM				1,296.00	1,296.00-	1,296.00-	
25G12116	25370955	K	GX	051605NE5ADM				14,103.54	14,103.54-	14,103.54-	
25G12116	25400279	K	GX	051605NE5ADM				1,647.09	1,647.09-	1,647.09-	
25G12116	25400280	K	GX	051605NE5ADM				301.47	301.47-	301.47-	
25G12116	25550804	N	GX	051605NE5ADM				3,129.43	3,129.43-	3,129.43-	
25G12116	25550808	N	GX	051605NE5ADM				23,881.84	23,881.84-	23,881.84-	
25G12116	25550811	N	GX	051605NE5ADM				9,393.75	9,393.75-	9,393.75-	
25G12116	25550815	N	GX	051605NE5ADM				2,237.73	2,237.73-	2,237.73-	
25G12116	25550818	N	GX	051605NE5ADM				499.18	499.18-	499.18-	
25G12116	25550821	N	GX	051605NE5ADM				42,739.73	42,739.73-	42,739.73-	
25G12116	25551031	N	GX	051605NE5ADM				1,512.99	1,512.99-	1,512.99-	
25G12116	25551034	N	GX	051605NE5ADM				14,441.74	14,441.74-	14,441.74-	
25G12116	25551179	N	GX	051605NE5ADM				8,540.98	8,540.98-	8,540.98-	
25G12116	25551183	N	GX	051605NE5ADM				99.69	99.69-	99.69-	
25G12116	25551187	N	GX	051605NE5ADM				15,445.77	15,445.77-	15,445.77-	
25G12116	25551201	N	GX	051605NE5ADM				251.38	251.38-	251.38-	
25G12116	25551203	N	GX	051605NE5ADM				33.21	33.21-	33.21-	
25G12116	25551205	K	GX	051605NE5ADM				950.65	950.65-	950.65-	
25G12116	25551211	N	GX	051605NE5ADM				251,718.18	251,718.18-	251,718.18-	
25G12116	25710913	N	GX	051605NE5ADM				44,187.71	44,187.71-	44,187.71-	
25G12116	25712305	N	GX	051605NE5ADM				25,862.73	25,862.73-	25,862.73-	
25G12116	25712307	N	GX	051605NE5ADM				97,333.77	97,333.77-	97,333.77-	
25G12116	25712309	N	GX	051605NE5ADM				170,193.29	170,193.29-	170,193.29-	
25G12116	25712311	N	GX	051605NE5ADM				202,589.38	202,589.38-	202,589.38-	
25G12116	25712313	N	GX	051605NE5ADM				140,205.98	140,205.98-	140,205.98-	
25G12116	25712315	N	GX	051605NE5ADM				108,066.30	108,066.30-	108,066.30-	
25G12116	25712317	N	GX	051605NE5ADM				47,147.75	47,147.75-	47,147.75-	
25G12116	25712319	N	GX	051605NE5ADM				288,475.15	288,475.15-	288,475.15-	
25G12116	25712331	N	GX	051605NE5ADM				30,665.75	30,665.75-	30,665.75-	
25G12116	25712341	K	GX	051605NE5ADM				9,887.48	9,887.48-	9,887.48-	

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25G12116	25713301	N	GX	051605NE5ADM				260,473.70	260,473.70-	260,473.70-	
25G12116	25715040	N	GX	051605NE5ADM				100,360.35	100,360.35-	100,360.35-	
25G12116	25715042	N	GX	051605NE5ADM				28,100.91	28,100.91-	28,100.91-	
25G12116	25715044	N	GX	051605NE5ADM				349,824.26	349,824.26-	349,824.26-	
25G12116	25730136	N	GX	051605NE5ADM				35,588.67	35,588.67-	35,588.67-	
25G12116	25731052	N	GX	051605NE5ADM				72,972.11	72,972.11-	72,972.11-	
25G12116	25731256	N	GX	051605NE5ADM				59,332.14	59,332.14-	59,332.14-	
25G12116	25731258	N	GX	051605NE5ADM				183,313.10	183,313.10-	183,313.10-	
25G12116	25731260	N	GX	051605NE5ADM				190,215.99	190,215.99-	190,215.99-	
25G12116	25731264	N	GX	051605NE5ADM				103,649.32	103,649.32-	103,649.32-	
25G12116	25731266	N	GX	051605NE5ADM				150,544.90	150,544.90-	150,544.90-	
25G12116	25731294	N	GX	051605NE5ADM				290,638.61	290,638.61-	290,638.61-	
25G12116	25731296	N	GX	051605NE5ADM				51,500.92	51,500.92-	51,500.92-	
25G12116	25731301	K	GX	051605NE5ADM				22.68	22.68-	22.68-	
25G12116	25732276	N	GX	051605NE5ADM				65,722.87	65,722.87-	65,722.87-	
25G12116	25732286	K	GX	051605NE5ADM				413,353.46	413,353.46-	413,353.46-	
25G12116	25732294	N	GX	051605NE5ADM				45,576.51	45,576.51-	45,576.51-	
25G12116	25732296	N	GX	051605NE5ADM				167,055.81	167,055.81-	167,055.81-	
25G12116	25732298	N	GX	051605NE5ADM				311,057.53	311,057.53-	311,057.53-	
25G12116	25740009	N	GX	051605NE5ADM				75,938.09	75,938.09-	75,938.09-	
25G12116	25742118	N	GX	051605NE5ADM				45,785.17	45,785.17-	45,785.17-	
25G12116	25742134	N	GX	051605NE5ADM				56,698.05	56,698.05-	56,698.05-	
25G12116	25743020	N	GX	051605NE5ADM				48,063.45	48,063.45-	48,063.45-	
25G12116	25743022	N	GX	051605NE5ADM				198,094.45	198,094.45-	198,094.45-	
25G12116	25743024	N	GX	051605NE5ADM				62,026.19	62,026.19-	62,026.19-	
25G12116	25743026	N	GX	051605NE5ADM				4,061.61	4,061.61-	4,061.61-	
25G12116	25744308	N	GX	051605NE5ADM				499,371.21	499,371.21-	499,371.21-	
25G12116	25745002	K	GX	051605NE5ADM				40,784.91	40,784.91-	40,784.91-	
25G12116	25745004	N	GX	051605NE5ADM				362,138.91	362,138.91-	362,138.91-	
25G12116	25745006	N	GX	051605NE5ADM				17,229.01	17,229.01-	17,229.01-	
25G12116	25745008	N	GX	051605NE5ADM				318,094.50	318,094.50-	318,094.50-	
25G12116	25745010	N	GX	051605NE5ADM				152,326.95	152,326.95-	152,326.95-	
25G12116	25745012	N	GX	051605NE5ADM				398,740.30	398,740.30-	398,740.30-	
25G12116	25745019	N	GX	051605NE5ADM				14,972.94	14,972.94-	14,972.94-	
25G12116	25745021	N	GX	051605NE5ADM				25,083.00	25,083.00-	25,083.00-	
25G12116	25760002	N	GX	051605NE5ADM				31,888.31	31,888.31-	31,888.31-	
25G12116	25761002	N	GX	051605NE5ADM				66,219.97	66,219.97-	66,219.97-	
25G12116	25761004	N	GX	051605NE5ADM				301,109.00	301,109.00-	301,109.00-	
25G12116	25761006	N	GX	051605NE5ADM				178,569.27	178,569.27-	178,569.27-	
25G12116	25761008	K	GX	051605NE5ADM				15,831.14	15,831.14-	15,831.14-	
25G12116	25769002	K	GX	051605NE5ADM				224,844.00	224,844.00-	224,844.00-	

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25G12116	25769004	K	GX	051605NE5ADM				328,423.28	328,423.28-	328,423.28-	
25G12116	25769006	N	GX	051605NE5ADM				920,095.87	920,095.87-	920,095.87-	
25G12116	25769008	K	GX	051605NE5ADM				1,182,715.52	1,182,715.52-	1,182,715.52-	
25G12116	25770201	K	GX	051605NE5ADM				4,197.82	4,197.82-	4,197.82-	
25G12216	25744021	N	GX	051605NE5ADM				127,924.39	127,924.39-	127,924.39-	
25G12216	25744023	N	GX	051605NE5ADM				532,898.32	532,898.32-	532,898.32-	
25G12216	25744025	N	GX	051605NE5ADM				761,692.80	761,692.80-	761,692.80-	
25G12216	25744112	N	GX	051605NE5ADM				2,992,170.79	2,992,170.79-	2,992,170.79-	
25G12216	25744114	N	GX	051605NE5ADM				3,686.64	3,686.64-	3,686.64-	
25G12216	25744212	N	GX	051605NE5ADM				1,612,596.74	1,612,596.74-	1,612,596.74-	
25G12216	25744214	N	GX	051605NE5ADM				14,468.16	14,468.16-	14,468.16-	
25G12216	25744412	N	GX	051605NE5ADM				2,050,589.84	2,050,589.84-	2,050,589.84-	
25G12216	25744414	N	GX	051605NE5ADM				114,639.32	114,639.32-	114,639.32-	
25G12216	25744512	N	GX	051605NE5ADM				3,285,279.99	3,285,279.99-	3,285,279.99-	
25G12216	25744514	N	GX	051605NE5ADM				410,395.53	410,395.53-	410,395.53-	
25G12216	25744612	N	GX	051605NE5ADM				3,505,746.71	3,505,746.71-	3,505,746.71-	
25G12216	25744614	N	GX	051605NE5ADM				306,929.57	306,929.57-	306,929.57-	
25G12216	25744709	N	GX	051605NE5ADM				396,183.87	396,183.87-	396,183.87-	
25G12216	25744808	N	GX	051605NE5ADM				176,261.13	176,261.13-	176,261.13-	
25G12216	25744908	N	GX	051605NE5ADM				49,885.32	49,885.32-	49,885.32-	
25G12316	25670117	N	GX	051605NE5ADM				39,299.92	39,299.92-	39,299.92-	
25G12316	25670119	K	GX	051605NE5ADM				1,416,844.06	1,416,844.06-	1,416,844.06-	
25G12316	25670123	N	GX	051605NE5ADM				141,155.46	141,155.46-	141,155.46-	
25G12316	25670125	N	GX	051605NE5ADM				2,306.59	2,306.59-	2,306.59-	
25G12316	25670127	N	GX	051605NE5ADM				88,264.49	88,264.49-	88,264.49-	
25G12316	25670129	N	GX	051605NE5ADM				153,933.94	153,933.94-	153,933.94-	
25G12316	25670136	N	GX	051605NE5ADM				39,977.60	39,977.60-	39,977.60-	
25G12316	25670138	N	GX	051605NE5ADM				59,376.19	59,376.19-	59,376.19-	
25G12316	25670140	N	GX	051605NE5ADM				13,892.90	13,892.90-	13,892.90-	
25G12316	25670142	N	GX	051605NE5ADM				805,130.01	805,130.01-	805,130.01-	
25G12316	25670147	K	GX	051605NE5ADM				12,213.16	12,213.16-	12,213.16-	
25G12316	25670161	N	GX	051605NE5ADM				152,954.12	152,954.12-	152,954.12-	
25G12316	25670163	N	GX	051605NE5ADM				8,879,444.18	8,879,444.18-	8,879,444.18-	
25G12316	25670165	N	GX	051605NE5ADM				1,717,281.60	1,717,281.60-	1,717,281.60-	
25G12316	25670171	N	GX	051605NE5ADM				46,244.28	46,244.28-	46,244.28-	
25G12316	25670173	K	GX	051605NE5ADM				8,749.92	8,749.92-	8,749.92-	
25G12316	25670175	K	GX	051605NE5ADM				2,997.43	2,997.43-	2,997.43-	
25G12316	25670176	N	GX	051605NE5ADM				1,861,513.75	1,861,513.75-	1,861,513.75-	
25G12316	25670179	N	GX	051605NE5ADM				5,559.65	5,559.65-	5,559.65-	
25G12316	25670183	N	GX	051605NE5ADM				29,040.76	29,040.76-	29,040.76-	
25G12316	25670185	N	GX	051605NE5ADM				449,839.81	449,839.81-	449,839.81-	

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25G12316	25670189	N	GX	051605NE5ADM				324,582.92	324,582.92-	324,582.92-	
25G12316	25670191	N	GX	051605NE5ADM				2,370.00	2,370.00-	2,370.00-	
25G12316	25670195	N	GX	051605NE5ADM				2,588,146.24	2,588,146.24-	2,588,146.24-	
25G12316	25670197	K	GX	051605NE5ADM				4,176.73	4,176.73-	4,176.73-	
25G12316	25670201	N	GX	051605NE5ADM				150,890.05	150,890.05-	150,890.05-	
25G12316	25742124	N	GX	051605NE5ADM				42,139.00	42,139.00-	42,139.00-	
25G12316	25742126	N	GX	051605NE5ADM				53,031.84	53,031.84-	53,031.84-	
25G12316	25742128	N	GX	051605NE5ADM				25,617.44	25,617.44-	25,617.44-	
25G12316	25742130	N	GX	051605NE5ADM				6,466.61	6,466.61-	6,466.61-	
25G12316	25742132	N	GX	051605NE5ADM				242,949.59	242,949.59-	242,949.59-	
25G12316	25742136	N	GX	051605NE5ADM				99,659.34	99,659.34-	99,659.34-	
25G12316	25742142	N	GX	051605NE5ADM				14,398.30	14,398.30-	14,398.30-	
25G12316	25742144	N	GX	051605NE5ADM				101,838.75	101,838.75-	101,838.75-	
25G12316	25742146	N	GX	051605NE5ADM				376.72	376.72-	376.72-	
25G12316	25742150	N	GX	051605NE5ADM				28,904.39	28,904.39-	28,904.39-	
25G12316	25742158	N	GX	051605NE5ADM				1,710.50	1,710.50-	1,710.50-	
25G12316	25770110	N	GX	051605NE5ADM				541.06	541.06-	541.06-	
25G12316	25770452	N	GX	051605NE5ADM				2,051.72	2,051.72-	2,051.72-	
25G12316	25770454	N	GX	051605NE5ADM				45.84	45.84-	45.84-	
25G12416	25010019	K	GX	051605NE5ADM				17,060.45	17,060.45-	17,060.45-	
25G12416	25010046	K	GX	051605NE5ADM				30,411.92	30,411.92-	30,411.92-	
25G12416	25010082	N	GX	051605NE5ADM				328.75	328.75-	328.75-	
25G12416	25010092	N	GX	051605NE5ADM				114,543.85	114,543.85-	114,543.85-	
25G12416	25040048	K	GX	051605NE5ADM				1,144,498.51	1,144,498.51-	1,144,498.51-	
25G12416	25040050	N	GX	051605NE5ADM				328,864.16	328,864.16-	328,864.16-	
25G12416	25140238	K	GX	051605NE5ADM				7,386.02	7,386.02-	7,386.02-	
25G12416	25140239	K	GX	051605NE5ADM				13,126.55	13,126.55-	13,126.55-	
25G12416	25140240	K	GX	051605NE5ADM				57,158.67	57,158.67-	57,158.67-	
25G12416	25280260	N	GX	051605NE5ADM				2,779.58	2,779.58-	2,779.58-	
25G12416	25310950	K	GX	051605NE5ADM				42,037.83	42,037.83-	42,037.83-	
25G12416	25310951	K	GX	051605NE5ADM				72,027.65	72,027.65-	72,027.65-	
25G12416	25310952	K	GX	051605NE5ADM				4,115.33	4,115.33-	4,115.33-	
25G12416	25310953	K	GX	051605NE5ADM				20,289.40	20,289.40-	20,289.40-	
25G12416	25340950	K	GX	051605NE5ADM				105,637.04	105,637.04-	105,637.04-	
25G12416	25350943	K	GX	051605NE5ADM				136,238.77-	136,238.77	136,238.77	
25G12416	25359003	K	GX	051605NE5ADM				150.39	150.39-	150.39-	
25G12416	25359004	K	GX	051605NE5ADM				199,827.01	199,827.01-	199,827.01-	
25G12416	25380949	K	GX	051605NE5ADM				228,153.15	228,153.15-	228,153.15-	
25G12416	25380950	K	GX	051605NE5ADM				253,005.51	253,005.51-	253,005.51-	
25G12416	25440027	N	GX	051605NE5ADM				915,047.34	915,047.34-	915,047.34-	
25G12416	25500024	N	GX	051605NE5ADM				906.85	906.85-	906.85-	

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25G12416	25520071	N	GX	051605NE5ADM				14,151.63	14,151.63-	14,151.63-	
25G12416	25520077	K	GX	051605NE5ADM				116.00	116.00-	116.00-	
25G12416	25520078	K	GX	051605NE5ADM				23,417.06	23,417.06-	23,417.06-	
25G12416	25551215	K	GX	051605NE5ADM				57.60-	57.60	57.60	
25G12416	25600065	N	GX	051605NE5ADM				5,121.58	5,121.58-	5,121.58-	
25G12416	25600066	N	GX	051605NE5ADM				64,700.88	64,700.88-	64,700.88-	
25G12416	25605008	K	GX	051605NE5ADM				17,337.25	17,337.25-	17,337.25-	
25G12416	25630133	N	GX	051605NE5ADM				419,161.14-	419,161.14	419,161.14	
25G12416	25630134	N	GX	051605NE5ADM				364,108.98	364,108.98-	364,108.98-	
25G12416	25630135	N	GX	051605NE5ADM				323,188.62	323,188.62-	323,188.62-	
25G12416	25650334	N	GX	051605NE5ADM				2,213,286.27	2,213,286.27-	2,213,286.27-	
25G12416	25650336	N	GX	051605NE5ADM				1,058,885.94	1,058,885.94-	1,058,885.94-	
25G12416	25670786	N	GX	051605NE5ADM				247,171.63	247,171.63-	247,171.63-	
25G12416	25670788	N	GX	051605NE5ADM				3,982,185.20	3,982,185.20-	3,982,185.20-	
25G12416	25670790	N	GX	051605NE5ADM				13,571.42	13,571.42-	13,571.42-	
25G12416	25690008	K	GX	051605NE5ADM				76,507.26	76,507.26-	76,507.26-	
25G12416	25700028	N	GX	051605NE5ADM				1,789.28	1,789.28-	1,789.28-	
25G12416	25700029	K	GX	051605NE5ADM				16,011.02	16,011.02-	16,011.02-	
25G12416	25700030	K	GX	051605NE5ADM				15,504.09	15,504.09-	15,504.09-	
25G12416	25711222	K	GX	051605NE5ADM				7,311.66	7,311.66-	7,311.66-	
25G12416	25715046	N	GX	051605NE5ADM				105,947.52	105,947.52-	105,947.52-	
25G12416	25720004	K	GX	051605NE5ADM				129,849.22	129,849.22-	129,849.22-	
25G12416	25720177	N	GX	051605NE5ADM				341,783.03	341,783.03-	341,783.03-	
25G12416	25750009	K	GX	051605NE5ADM				79,871.20	79,871.20-	79,871.20-	
25G12416	25750299	N	GX	051605NE5ADM				55,656.53	55,656.53-	55,656.53-	
25G12416	25750300	N	GX	051605NE5ADM				238,138.02	238,138.02-	238,138.02-	
25G12416	25770048	K	GX	051605NE5ADM				45,635.61	45,635.61-	45,635.61-	
25G12416	25770061	K	GX	051605NE5ADM				6,871.20	6,871.20-	6,871.20-	
25G12416	25770062	K	GX	051605NE5ADM				24,046.96	24,046.96-	24,046.96-	
25G12416	25770075	K	GX	051605NE5ADM				20,430.14	20,430.14-	20,430.14-	
25G12416	25770102	K	GX	051605NE5ADM				37,024.53	37,024.53-	37,024.53-	
25G12416	25770113	N	GX	051605NE5ADM				76,622.25	76,622.25-	76,622.25-	
25G12416	25770115	N	GX	051605NE5ADM				172,054.78	172,054.78-	172,054.78-	
25G12416	25780007	K	GX	051605NE5ADM				35,714.13	35,714.13-	35,714.13-	
25G12416	25790028	N	GX	051605NE5ADM				5,126.70	5,126.70-	5,126.70-	
25G12416	25790029	K	GX	051605NE5ADM				11,688.71	11,688.71-	11,688.71-	
25G12416	25790058	K	GX	051605NE5ADM				16,985.00	16,985.00-	16,985.00-	
25G12416	25790059	K	GX	051605NE5ADM				30,589.27	30,589.27-	30,589.27-	
25G12416	25790061	K	GX	051605NE5ADM				18,131.10	18,131.10-	18,131.10-	
25G12416	25790062	K	GX	051605NE5ADM				18,129.39	18,129.39-	18,129.39-	
25G12416	25790063	K	GX	051605NE5ADM				10,646.58	10,646.58-	10,646.58-	

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25G12416	25790064	K	GX	051605NE5ADM				36,798.65	36,798.65-	36,798.65-	
25G12416	25790918	N	GX	051605NE5ADM				1,180,029.19	1,180,029.19-	1,180,029.19-	
25G12416	25884015	N	GX	051605NE5ADM				34,344.32	34,344.32-	34,344.32-	
25G12416	25884016	N	GX	051605NE5ADM				938,668.13	938,668.13-	938,668.13-	
25G12416	25884119	N	GX	051605NE5ADM				1,018,082.54	1,018,082.54-	1,018,082.54-	
25G12416	25884131	K	GX	051605NE5ADM				403,027.50	403,027.50-	403,027.50-	
25G12416	25884145	N	GX	051605NE5ADM				522,546.54	522,546.54-	522,546.54-	
25G12416	25884146	N	GX	051605NE5ADM				198,801.93	198,801.93-	198,801.93-	
25G12416	25884232	N	GX	051605NE5ADM				434,593.91	434,593.91-	434,593.91-	
25G12416	25980102	K	GX	051605NE5ADM				23,710.52	23,710.52-	23,710.52-	
25G12416	25980155	K	GX	051605NE5ADM				78,004.54	78,004.54-	78,004.54-	
25G12416	25980222	N	GX	051605NE5ADM				1,533,867.13	1,533,867.13-	1,533,867.13-	
25G12516	25950302	N	GX	051605NE5ADM				9,445,267.79	9,445,267.79-	9,445,267.79-	
25G12516	25950305	K	GX	051605NE5ADM				81,195.81	81,195.81-	81,195.81-	
				Sub Total by BU Type				74,946,604.00	74,946,604.00-	74,946,604.00-	
	25010095		MT	051605NE5ADM				38,783.82	38,783.82-	38,783.82-	
	25010381		MT	051605NE5ADM				227,278.29	227,278.29-	227,278.29-	
	25010383		MT	051605NE5ADM				13,984.04	13,984.04-	13,984.04-	
	25040047		MT	051605NE5ADM				919,970.18	919,970.18-	919,970.18-	
	25040049		MT	051605NE5ADM				150,544.61	150,544.61-	150,544.61-	
	25440026		MT	051605NE5ADM				285,752.76	285,752.76-	285,752.76-	
	25550805		MT	051605NE5ADM				2,868.53	2,868.53-	2,868.53-	
	25550809	N	MT	051605NE5ADM				11,274.63	11,274.63-	11,274.63-	
	25550812	N	MT	051605NE5ADM				8,316.15	8,316.15-	8,316.15-	
	25550816	N	MT	051605NE5ADM				2,237.72	2,237.72-	2,237.72-	
	25550819	N	MT	051605NE5ADM				499.18	499.18-	499.18-	
	25550822	N	MT	051605NE5ADM				34,173.43	34,173.43-	34,173.43-	
	25551032		MT	051605NE5ADM				1,343.78	1,343.78-	1,343.78-	
	25551035		MT	051605NE5ADM				13,057.50	13,057.50-	13,057.50-	
	25551180		MT	051605NE5ADM				8,540.98	8,540.98-	8,540.98-	
	25551184		MT	051605NE5ADM				258.89	258.89-	258.89-	
	25551188		MT	051605NE5ADM				3,109.28	3,109.28-	3,109.28-	
	25551200		MT	051605NE5ADM				231.11	231.11-	231.11-	
	25551202		MT	051605NE5ADM				35.90	35.90-	35.90-	
	25551210		MT	051605NE5ADM				165,819.17	165,819.17-	165,819.17-	
	25670116		MT	051605NE5ADM				4,366.66	4,366.66-	4,366.66-	
	25670118		MT	051605NE5ADM				457,215.96	457,215.96-	457,215.96-	
	25670122		MT	051605NE5ADM				15,683.89	15,683.89-	15,683.89-	
	25670124		MT	051605NE5ADM				196.79	196.79-	196.79-	
	25670126		MT	051605NE5ADM				9,327.70	9,327.70-	9,327.70-	
	25670128		MT	051605NE5ADM				18,840.88	18,840.88-	18,840.88-	

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	25670130		MT	051605NE5ADM				978,486.96	978,486.96-	978,486.96-	
	25670135		MT	051605NE5ADM				4,441.95	4,441.95-	4,441.95-	
	25670137		MT	051605NE5ADM				19,792.07	19,792.07-	19,792.07-	
	25670139		MT	051605NE5ADM				272.93	272.93-	272.93-	
	25670141		MT	051605NE5ADM				268,416.93	268,416.93-	268,416.93-	
	25670143		MT	051605NE5ADM				206,778.97	206,778.97-	206,778.97-	
	25670146		MT	051605NE5ADM				4,071.05	4,071.05-	4,071.05-	
	25670160		MT	051605NE5ADM				17,054.50	17,054.50-	17,054.50-	
	25670164		MT	051605NE5ADM				180,715.08	180,715.08-	180,715.08-	
	25670170		MT	051605NE5ADM				2,140.83	2,140.83-	2,140.83-	
	25670178		MT	051605NE5ADM				51.22	51.22-	51.22-	
	25670182	N	MT	051605NE5ADM				3,226.75	3,226.75-	3,226.75-	
	25670184		MT	051605NE5ADM				449,839.81	449,839.81-	449,839.81-	
	25670188		MT	051605NE5ADM				309,624.93	309,624.93-	309,624.93-	
	25670194		MT	051605NE5ADM				283,663.07	283,663.07-	283,663.07-	
	25670200		MT	051605NE5ADM				16,557.49	16,557.49-	16,557.49-	
	25670785		MT	051605NE5ADM				82,366.35	82,366.35-	82,366.35-	
	25670787		MT	051605NE5ADM				1,311,121.66	1,311,121.66-	1,311,121.66-	
	25670789		MT	051605NE5ADM				690.50	690.50-	690.50-	
	25710912		MT	051605NE5ADM				81,347.30	81,347.30-	81,347.30-	
	25712304		MT	051605NE5ADM				22,078.15	22,078.15-	22,078.15-	
	25712306		MT	051605NE5ADM				79,081.02	79,081.02-	79,081.02-	
	25712308		MT	051605NE5ADM				56,740.96	56,740.96-	56,740.96-	
	25712310		MT	051605NE5ADM				65,048.47	65,048.47-	65,048.47-	
	25712312		MT	051605NE5ADM				95,282.88	95,282.88-	95,282.88-	
	25712314		MT	051605NE5ADM				36,695.75	36,695.75-	36,695.75-	
	25712316		MT	051605NE5ADM				39,717.65	39,717.65-	39,717.65-	
	25712318		MT	051605NE5ADM				173,286.37	173,286.37-	173,286.37-	
	25712330		MT	051605NE5ADM				10,849.84	10,849.84-	10,849.84-	
	25713300		MT	051605NE5ADM				198,210.99	198,210.99-	198,210.99-	
	25715039		MT	051605NE5ADM				33,349.10	33,349.10-	33,349.10-	
	25715041		MT	051605NE5ADM				29,248.57	29,248.57-	29,248.57-	
	25715043		MT	051605NE5ADM				364,204.72	364,204.72-	364,204.72-	
	25715045		MT	051605NE5ADM				84,805.50	84,805.50-	84,805.50-	
	25720189		MT	051605NE5ADM				1,297.76	1,297.76-	1,297.76-	
	25730135		MT	051605NE5ADM				6,125.67	6,125.67-	6,125.67-	
	25731051		MT	051605NE5ADM				36,182.74	36,182.74-	36,182.74-	
	25731255		MT	051605NE5ADM				177,108.43	177,108.43-	177,108.43-	
	25731257		MT	051605NE5ADM				101,489.47	101,489.47-	101,489.47-	
	25731259	N	MT	051605NE5ADM				43,694.67	43,694.67-	43,694.67-	
	25731261		MT	051605NE5ADM				4,224.14	4,224.14-	4,224.14-	

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	25731263		MT	051605NE5ADM				92,643.85	92,643.85-	92,643.85-	
	25731265		MT	051605NE5ADM				63,715.35	63,715.35-	63,715.35-	
	25731293		MT	051605NE5ADM				210,693.56	210,693.56-	210,693.56-	
	25731295		MT	051605NE5ADM				32,075.38	32,075.38-	32,075.38-	
	25732275		MT	051605NE5ADM				59,075.25	59,075.25-	59,075.25-	
	25732285		MT	051605NE5ADM				372,058.15	372,058.15-	372,058.15-	
	25732293		MT	051605NE5ADM				38,559.95	38,559.95-	38,559.95-	
	25732295		MT	051605NE5ADM				54,995.32	54,995.32-	54,995.32-	
	25732297		MT	051605NE5ADM				93,015.56	93,015.56-	93,015.56-	
	25740008		MT	051605NE5ADM				52,105.51	52,105.51-	52,105.51-	
	25742117		MT	051605NE5ADM				37,261.33	37,261.33-	37,261.33-	
	25742123		MT	051605NE5ADM				9,108.19	9,108.19-	9,108.19-	
	25742125	N	MT	051605NE5ADM				4,954.92	4,954.92-	4,954.92-	
	25742127		MT	051605NE5ADM				2,036.86	2,036.86-	2,036.86-	
	25742129		MT	051605NE5ADM				521.96	521.96-	521.96-	
	25742131		MT	051605NE5ADM				6,207.05	6,207.05-	6,207.05-	
	25742133		MT	051605NE5ADM				16,049.00	16,049.00-	16,049.00-	
	25742135		MT	051605NE5ADM				18,931.54	18,931.54-	18,931.54-	
	25742141		MT	051605NE5ADM				2,787.08	2,787.08-	2,787.08-	
	25742143		MT	051605NE5ADM				5,619.01	5,619.01-	5,619.01-	
	25742145		MT	051605NE5ADM				116.90-	116.90	116.90	
	25742149		MT	051605NE5ADM				3,213.75	3,213.75-	3,213.75-	
	25742157		MT	051605NE5ADM				190.59	190.59-	190.59-	
	25743019		MT	051605NE5ADM				37,074.57	37,074.57-	37,074.57-	
	25743021		MT	051605NE5ADM				154,163.64	154,163.64-	154,163.64-	
	25743023		MT	051605NE5ADM				196,714.13	196,714.13-	196,714.13-	
	25743025		MT	051605NE5ADM				222.41	222.41-	222.41-	
	25743027		MT	051605NE5ADM				227.62	227.62-	227.62-	
	25744020		MT	051605NE5ADM				75,864.48	75,864.48-	75,864.48-	
	25744022		MT	051605NE5ADM				176,272.44	176,272.44-	176,272.44-	
	25744024		MT	051605NE5ADM				253,444.22	253,444.22-	253,444.22-	
	25744111		MT	051605NE5ADM				998,640.03	998,640.03-	998,640.03-	
	25744113		MT	051605NE5ADM				3,076.92	3,076.92-	3,076.92-	
	25744211		MT	051605NE5ADM				537,561.02	537,561.02-	537,561.02-	
	25744213		MT	051605NE5ADM				13,223.28	13,223.28-	13,223.28-	
	25744307		MT	051605NE5ADM				206,960.70	206,960.70-	206,960.70-	
	25744411		MT	051605NE5ADM				579,187.58	579,187.58-	579,187.58-	
	25744413		MT	051605NE5ADM				4,855.39	4,855.39-	4,855.39-	
	25744511		MT	051605NE5ADM				650,783.67	650,783.67-	650,783.67-	
	25744513		MT	051605NE5ADM				2,572.31	2,572.31-	2,572.31-	
	25744611		MT	051605NE5ADM				939,448.89	939,448.89-	939,448.89-	

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	25744613		MT	051605NE5ADM				18,273.09	18,273.09-	18,273.09-	
	25744708		MT	051605NE5ADM				273,226.60	273,226.60-	273,226.60-	
	25744807		MT	051605NE5ADM				167,213.14	167,213.14-	167,213.14-	
	25744907		MT	051605NE5ADM				49,771.19	49,771.19-	49,771.19-	
	25745001		MT	051605NE5ADM				10,785.21	10,785.21-	10,785.21-	
	25745003		MT	051605NE5ADM				40,658.61	40,658.61-	40,658.61-	
	25745005		MT	051605NE5ADM				17,231.88	17,231.88-	17,231.88-	
	25745007		MT	051605NE5ADM				50,315.40	50,315.40-	50,315.40-	
	25745009		MT	051605NE5ADM				44,127.84	44,127.84-	44,127.84-	
	25745011		MT	051605NE5ADM				80,331.83	80,331.83-	80,331.83-	
	25745018		MT	051605NE5ADM				78,384.53	78,384.53-	78,384.53-	
	25745020		MT	051605NE5ADM				230.00	230.00-	230.00-	
	25750325		MT	051605NE5ADM				2,398.38	2,398.38-	2,398.38-	
	25750326		MT	051605NE5ADM				26,571.47-	26,571.47	26,571.47	
	25760001		MT	051605NE5ADM				148,815.69	148,815.69-	148,815.69-	
	25761001		MT	051605NE5ADM				50,402.72	50,402.72-	50,402.72-	
	25761003		MT	051605NE5ADM				158,285.82	158,285.82-	158,285.82-	
	25761005		MT	051605NE5ADM				138,712.97	138,712.97-	138,712.97-	
	25769001		MT	051605NE5ADM				74,948.00	74,948.00-	74,948.00-	
	25769003		MT	051605NE5ADM				328,423.27	328,423.27-	328,423.27-	
	25769005		MT	051605NE5ADM				920,095.86	920,095.86-	920,095.86-	
	25769007		MT	051605NE5ADM				400,482.25	400,482.25-	400,482.25-	
	25770109		MT	051605NE5ADM				1,376.15	1,376.15-	1,376.15-	
	25770114		MT	051605NE5ADM				19,927.89-	19,927.89	19,927.89	
	25770451		MT	051605NE5ADM				221.17	221.17-	221.17-	
	25770453		MT	051605NE5ADM				.98-	.98	.98	
	25881005		MT	051605NE5ADM				34,344.30	34,344.30-	34,344.30-	
	25881006		MT	051605NE5ADM				312,889.39	312,889.39-	312,889.39-	
	25881213		MT	051605NE5ADM				228,232.44	228,232.44-	228,232.44-	
	25881224		MT	051605NE5ADM				896,605.90	896,605.90-	896,605.90-	
	25881225		MT	051605NE5ADM				236,556.48	236,556.48-	236,556.48-	
	25881231		MT	051605NE5ADM				256,162.25	256,162.25-	256,162.25-	
	25881232		MT	051605NE5ADM				184,162.70	184,162.70-	184,162.70-	
				Sub Total by BU Type				19,436,255.31	19,436,255.31-	19,436,255.31-	
				Total by Grant Number	74,946,604.00			94,382,859.31	19,436,255.31-	94,382,859.31-	
	25G12716	K	GB	051605NE5MAP	1,009,720,976.00				1,009,720,976.00		
				Sub Total by BU Type	1,009,720,976.00				1,009,720,976.00		
25G12716	25884511	K	GX	051605NE5MAP				572,283,891.52	572,283,891.52-	572,283,891.52-	
25G12716	25884512	K	GX	051605NE5MAP				236,695,228.25	236,695,228.25-	236,695,228.25-	
25G12716	25884513	K	GX	051605NE5MAP				2,451,438.63	2,451,438.63-	2,451,438.63-	
25G12716	25884514	K	GX	051605NE5MAP				5,931,453.75	5,931,453.75-	5,931,453.75-	

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25G12716	25884515	K	GX	051605NE5MAP				146,327,727.63	146,327,727.63-	146,327,727.63-	
25G12716	25884516	K	GX	051605NE5MAP				8,413,899.98	8,413,899.98-	8,413,899.98-	
25G12716	25884517	K	GX	051605NE5MAP				6,750,743.50	6,750,743.50-	6,750,743.50-	
25G12716	25884518	K	GX	051605NE5MAP				7,971,606.58	7,971,606.58-	7,971,606.58-	
25G12716	25884519	K	GX	051605NE5MAP				22,894,291.82	22,894,291.82-	22,894,291.82-	
25G12716	25884520	K	GX	051605NE5MAP				694.34	694.34-	694.34-	
				Sub Total by BU Type				1,009,720,976.00	1,009,720,976.00-	1,009,720,976.00-	
	25851143		MT	051605NE5MAP				124,497,087.28	124,497,087.28-	124,497,087.28-	
	25851144		MT	051605NE5MAP				6,869,534.04	6,869,534.04-	6,869,534.04-	
	25881510		MT	051605NE5MAP				516,477,018.39	516,477,018.39-	516,477,018.39-	
	25881511		MT	051605NE5MAP				190,649,690.62	190,649,690.62-	190,649,690.62-	
	25881512		MT	051605NE5MAP				14,965,074.70-	14,965,074.70	14,965,074.70	
	25881513		MT	051605NE5MAP				5,106,580.34	5,106,580.34-	5,106,580.34-	
	25881514		MT	051605NE5MAP				103,232.47	103,232.47-	103,232.47-	
	25882404		MT	051605NE5MAP				2,173,409.27-	2,173,409.27	2,173,409.27	
	25882502		MT	051605NE5MAP				1,170,250.43	1,170,250.43-	1,170,250.43-	
				Sub Total by BU Type				827,734,909.60	827,734,909.60-	827,734,909.60-	
				Total by Grant Number	1,009,720,976.00			1,837,455,885.60	827,734,909.60-	1,837,455,885.60-	
	25G57416	N	GB	051605NE5000	2,541,908.00				2,541,908.00		
				Sub Total by BU Type	2,541,908.00				2,541,908.00		
25G57416	25550807	N	GX	051605NE5000				59,078.64	59,078.64-	59,078.64-	
25G57416	25550824	N	GX	051605NE5000				40,200.26	40,200.26-	40,200.26-	
25G57416	25550828	N	GX	051605NE5000				57,852.67	57,852.67-	57,852.67-	
25G57416	25550832	K	GX	051605NE5000				1,011,154.77	1,011,154.77-	1,011,154.77-	
25G57416	25550849	N	GX	051605NE5000				204.86	204.86-	204.86-	
25G57416	25550853	N	GX	051605NE5000				35,650.19	35,650.19-	35,650.19-	
25G57416	25550857	N	GX	051605NE5000				39,721.33	39,721.33-	39,721.33-	
25G57416	25550861	N	GX	051605NE5000				34,130.89	34,130.89-	34,130.89-	
25G57416	25550865	K	GX	051605NE5000				188,103.19	188,103.19-	188,103.19-	
25G57416	25550869	N	GX	051605NE5000				61,779.99	61,779.99-	61,779.99-	
25G57416	25550873	N	GX	051605NE5000				39,173.59	39,173.59-	39,173.59-	
25G57416	25550877	N	GX	051605NE5000				51,528.09	51,528.09-	51,528.09-	
25G57416	25550881	N	GX	051605NE5000				101,411.08	101,411.08-	101,411.08-	
25G57416	25550885	N	GX	051605NE5000				2,985.48	2,985.48-	2,985.48-	
25G57416	25550889	K	GX	051605NE5000				124,802.53	124,802.53-	124,802.53-	
25G57416	25550893	K	GX	051605NE5000				4,887.89	4,887.89-	4,887.89-	
25G57416	25550897	N	GX	051605NE5000				683.44	683.44-	683.44-	
25G57416	25550901	N	GX	051605NE5000				12,289.19	12,289.19-	12,289.19-	
25G57416	25550910	N	GX	051605NE5000				335.31	335.31-	335.31-	
25G57416	25550932	N	GX	051605NE5000				159.77	159.77-	159.77-	
25G57416	25550934	N	GX	051605NE5000				179.82	179.82-	179.82-	

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25G57416	25550936	K	GX	051605NE5000				16,057.92	16,057.92-	16,057.92-	
25G57416	25550939	N	GX	051605NE5000				160.26	160.26-	160.26-	
25G57416	25550940	N	GX	051605NE5000				198.38	198.38-	198.38-	
25G57416	25550944	N	GX	051605NE5000				5,226.57	5,226.57-	5,226.57-	
25G57416	25550946	N	GX	051605NE5000				24,705.50	24,705.50-	24,705.50-	
25G57416	25550948	K	GX	051605NE5000				293,604.40	293,604.40-	293,604.40-	
25G57416	25550951	K	GX	051605NE5000				231.68	231.68-	231.68-	
25G57416	25550952	K	GX	051605NE5000				19,898.92	19,898.92-	19,898.92-	
25G57416	25550968	K	GX	051605NE5000				686.47	686.47-	686.47-	
25G57416	25550970	K	GX	051605NE5000				712.09	712.09-	712.09-	
25G57416	25550972	K	GX	051605NE5000				70,210.87	70,210.87-	70,210.87-	
25G57416	25550977	K	GX	051605NE5000				484.88	484.88-	484.88-	
25G57416	25550981	K	GX	051605NE5000				979.18	979.18-	979.18-	
25G57416	25550985	K	GX	051605NE5000				56,952.44	56,952.44-	56,952.44-	
25G57416	25550989	K	GX	051605NE5000				328.39	328.39-	328.39-	
25G57416	25550991	K	GX	051605NE5000				560.15	560.15-	560.15-	
25G57416	25550994	K	GX	051605NE5000				23.26	23.26-	23.26-	
25G57416	25550995	K	GX	051605NE5000				40.41	40.41-	40.41-	
25G57416	25550996	K	GX	051605NE5000				6,051.96	6,051.96-	6,051.96-	
25G57416	25550999	K	GX	051605NE5000				1,011.56	1,011.56-	1,011.56-	
25G57416	25551003	K	GX	051605NE5000				3,490.21	3,490.21-	3,490.21-	
25G57416	25551016	K	GX	051605NE5000				874.06	874.06-	874.06-	
25G57416	25551021	K	GX	051605NE5000				1,915.30	1,915.30-	1,915.30-	
25G57416	25551023	K	GX	051605NE5000				28.65	28.65-	28.65-	
25G57416	25551025	K	GX	051605NE5000				8,837.40	8,837.40-	8,837.40-	
25G57416	25551027	K	GX	051605NE5000				190.73	190.73-	190.73-	
25G57416	25551033	K	GX	051605NE5000				23,302.27	23,302.27-	23,302.27-	
25G57416	25551054	K	GX	051605NE5000				191.07	191.07-	191.07-	
25G57416	25551056	K	GX	051605NE5000				28,654.53	28,654.53-	28,654.53-	
25G57416	25551058	K	GX	051605NE5000				73,068.48	73,068.48-	73,068.48-	
25G57416	25551178	N	GX	051605NE5000				22,366.41	22,366.41-	22,366.41-	
25G57416	25551182	N	GX	051605NE5000				479.16	479.16-	479.16-	
25G57416	25551186	N	GX	051605NE5000				8,030.80	8,030.80-	8,030.80-	
25G57416	25551209	K	GX	051605NE5000				6,040.66	6,040.66-	6,040.66-	
				Sub Total by BU Type				2,541,908.00	2,541,908.00-	2,541,908.00-	
	25551106	N	IS	051605NE5000				676.40	676.40-	676.40-	
				Sub Total by BU Type				676.40	676.40-	676.40-	
				Total by Grant Number	2,541,908.00			2,542,584.40	676.40-	2,542,584.40-	
	25G57716	K	GB	051605NE5001	1,543,851.00				1,543,851.00		
				Sub Total by BU Type	1,543,851.00				1,543,851.00		
25G57716	25550825	K	GX	051605NE5001				21,292.82	21,292.82-	21,292.82-	

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25G57716	25550829	K	GX	051605NE5001				32,076.59	32,076.59-	32,076.59-	
25G57716	25550833	K	GX	051605NE5001				751,696.20	751,696.20-	751,696.20-	
25G57716	25550836	K	GX	051605NE5001				866.87	866.87-	866.87-	
25G57716	25550839	K	GX	051605NE5001				3,314.40	3,314.40-	3,314.40-	
25G57716	25550842	K	GX	051605NE5001				97,180.12	97,180.12-	97,180.12-	
25G57716	25550846	K	GX	051605NE5001				6,363.21	6,363.21-	6,363.21-	
25G57716	25550850	K	GX	051605NE5001				245.38	245.38-	245.38-	
25G57716	25550854	K	GX	051605NE5001				36,912.17	36,912.17-	36,912.17-	
25G57716	25550858	K	GX	051605NE5001				40,896.48	40,896.48-	40,896.48-	
25G57716	25550862	K	GX	051605NE5001				23,756.63	23,756.63-	23,756.63-	
25G57716	25550866	K	GX	051605NE5001				77,868.87	77,868.87-	77,868.87-	
25G57716	25550870	K	GX	051605NE5001				37,609.37	37,609.37-	37,609.37-	
25G57716	25550874	K	GX	051605NE5001				2,297.43	2,297.43-	2,297.43-	
25G57716	25550878	K	GX	051605NE5001				74,338.41	74,338.41-	74,338.41-	
25G57716	25550882	K	GX	051605NE5001				76,037.89	76,037.89-	76,037.89-	
25G57716	25550886	K	GX	051605NE5001				30,577.79	30,577.79-	30,577.79-	
25G57716	25550890	K	GX	051605NE5001				82,642.31	82,642.31-	82,642.31-	
25G57716	25550894	K	GX	051605NE5001				3,763.89	3,763.89-	3,763.89-	
25G57716	25550898	K	GX	051605NE5001				523.72	523.72-	523.72-	
25G57716	25550902	K	GX	051605NE5001				17,398.15	17,398.15-	17,398.15-	
25G57716	25550911	K	GX	051605NE5001				8,157.28	8,157.28-	8,157.28-	
25G57716	25550914	K	GX	051605NE5001				25.56	25.56-	25.56-	
25G57716	25550917	K	GX	051605NE5001				65,738.45	65,738.45-	65,738.45-	
25G57716	25550923	K	GX	051605NE5001				1,606.81	1,606.81-	1,606.81-	
25G57716	25550927	K	GX	051605NE5001				8,266.54	8,266.54-	8,266.54-	
25G57716	25550978	K	GX	051605NE5001				369.60	369.60-	369.60-	
25G57716	25550982	K	GX	051605NE5001				626.66	626.66-	626.66-	
25G57716	25550986	K	GX	051605NE5001				36,478.74	36,478.74-	36,478.74-	
25G57716	25551004	K	GX	051605NE5001				2,971.04	2,971.04-	2,971.04-	
25G57716	25551017	K	GX	051605NE5001				877.42	877.42-	877.42-	
25G57716	25551028	K	GX	051605NE5001				140.21	140.21-	140.21-	
25G57716	25551043	K	GX	051605NE5001				933.99	933.99-	933.99-	
				Sub Total by BU Type				1,543,851.00	1,543,851.00-	1,543,851.00-	
	25550826		MT	051605NE5001				7,817.65	7,817.65-	7,817.65-	
	25550830		MT	051605NE5001				11,676.00	11,676.00-	11,676.00-	
	25550834		MT	051605NE5001				95,924.26	95,924.26-	95,924.26-	
	25550837		MT	051605NE5001				302.86	302.86-	302.86-	
	25550840		MT	051605NE5001				806.21	806.21-	806.21-	
	25550843		MT	051605NE5001				25,356.27	25,356.27-	25,356.27-	
	25550847		MT	051605NE5001				1,775.80	1,775.80-	1,775.80-	
	25550851		MT	051605NE5001				69.18	69.18-	69.18-	

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	25550855		MT	051605NE5001				10,628.15	10,628.15-	10,628.15-	
	25550859		MT	051605NE5001				8,757.21	8,757.21-	8,757.21-	
	25550863		MT	051605NE5001				7,572.67	7,572.67-	7,572.67-	
	25550867		MT	051605NE5001				25,205.59	25,205.59-	25,205.59-	
	25550871		MT	051605NE5001				6,780.04	6,780.04-	6,780.04-	
	25550875		MT	051605NE5001				160.93	160.93-	160.93-	
	25550879		MT	051605NE5001				5,438.82	5,438.82-	5,438.82-	
	25550883		MT	051605NE5001				19,948.15	19,948.15-	19,948.15-	
	25550887		MT	051605NE5001				8,219.36	8,219.36-	8,219.36-	
	25550891		MT	051605NE5001				22,698.99	22,698.99-	22,698.99-	
	25550895		MT	051605NE5001				1,206.21	1,206.21-	1,206.21-	
	25550899		MT	051605NE5001				160.08	160.08-	160.08-	
	25550903		MT	051605NE5001				5,245.64	5,245.64-	5,245.64-	
	25550912		MT	051605NE5001				2,355.03	2,355.03-	2,355.03-	
	25550915		MT	051605NE5001				8.99	8.99-	8.99-	
	25550918		MT	051605NE5001				21,901.52	21,901.52-	21,901.52-	
	25550924		MT	051605NE5001				385.93	385.93-	385.93-	
	25550928		MT	051605NE5001				2,395.60	2,395.60-	2,395.60-	
	25550979		MT	051605NE5001				100.28	100.28-	100.28-	
	25550983		MT	051605NE5001				167.17	167.17-	167.17-	
	25550987		MT	051605NE5001				10,497.61	10,497.61-	10,497.61-	
	25551005		MT	051605NE5001				828.79	828.79-	828.79-	
	25551018		MT	051605NE5001				222.59	222.59-	222.59-	
	25551019		MT	051605NE5001				217.76	217.76-	217.76-	
	25551029		MT	051605NE5001				43,884.47	43,884.47-	43,884.47-	
	25551036		MT	051605NE5001				1,316.87	1,316.87-	1,316.87-	
	25551044		MT	051605NE5001				311.24	311.24-	311.24-	
				Sub Total by BU Type				350,343.92	350,343.92-	350,343.92-	
				Total by Grant Number	1,543,851.00			1,894,194.92	350,343.92-	1,894,194.92-	
	25G57616	N	GB	051605NE5002	167,326.50				167,326.50		
	25G58116	N	GB	051605NE5002	6,466.80				6,466.80		
				Sub Total by BU Type	173,793.30				173,793.30		
25G57616	25550953	N	GX	051605NE5002				6,324.44	6,324.44-	6,324.44-	
25G57616	25550954	N	GX	051605NE5002				48,660.31	48,660.31-	48,660.31-	
25G57616	25550955	N	GX	051605NE5002				110,645.84	110,645.84-	110,645.84-	
25G57616	25551213	N	GX	051605NE5002				1,695.91	1,695.91-	1,695.91-	
25G58116	25550957	N	GX	051605NE5002				1,104.15	1,104.15-	1,104.15-	
25G58116	25550958	N	GX	051605NE5002				5,178.74	5,178.74-	5,178.74-	
25G58116	25551214	N	GX	051605NE5002				183.91	183.91-	183.91-	
				Sub Total by BU Type				173,793.30	173,793.30-	173,793.30-	
				Total by Grant Number	173,793.30			173,793.30		173,793.30-	

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	25G11516	K	GB	051605NE5021	3,485,940.36				3,485,940.36		
	25G11616	K	GB	051605NE5021	74,703,161.64				74,703,161.64		
				Sub Total by BU Type	78,189,102.00				78,189,102.00		
25G11516	25010032	K	GX	051605NE5021				420.21	420.21-	420.21-	
25G11516	25010101	K	GX	051605NE5021				30.75	30.75-	30.75-	
25G11516	25140235	K	GX	051605NE5021				593.72	593.72-	593.72-	
25G11516	25140251	K	GX	051605NE5021				39,398.47	39,398.47-	39,398.47-	
25G11516	25359126	K	GX	051605NE5021				7,818.33	7,818.33-	7,818.33-	
25G11516	25600067	K	GX	051605NE5021				129.76	129.76-	129.76-	
25G11516	25605007	K	GX	051605NE5021				31.24	31.24-	31.24-	
25G11516	25650337	K	GX	051605NE5021				957,289.91	957,289.91-	957,289.91-	
25G11516	25690007	K	GX	051605NE5021				137.91	137.91-	137.91-	
25G11516	25700025	K	GX	051605NE5021				29.09	29.09-	29.09-	
25G11516	25700027	K	GX	051605NE5021				28.62	28.62-	28.62-	
25G11516	25710051	K	GX	051605NE5021				40,681.34	40,681.34-	40,681.34-	
25G11516	25712030	K	GX	051605NE5021				10,571.81	10,571.81-	10,571.81-	
25G11516	25712325	K	GX	051605NE5021				34,652.25	34,652.25-	34,652.25-	
25G11516	25712327	K	GX	051605NE5021				25,073.72	25,073.72-	25,073.72-	
25G11516	25713025	K	GX	051605NE5021				30,501.72	30,501.72-	30,501.72-	
25G11516	25720008	K	GX	051605NE5021				236.65	236.65-	236.65-	
25G11516	25720023	N	GX	051605NE5021				35,908.50	35,908.50-	35,908.50-	
25G11516	25731013	K	GX	051605NE5021				60,859.70	60,859.70-	60,859.70-	
25G11516	25743039	K	GX	051605NE5021				22,837.61	22,837.61-	22,837.61-	
25G11516	25743040	K	GX	051605NE5021				7,593.61	7,593.61-	7,593.61-	
25G11516	25761015	K	GX	051605NE5021				40,750.12	40,750.12-	40,750.12-	
25G11516	25770129	K	GX	051605NE5021				83.12	83.12-	83.12-	
25G11516	25770130	K	GX	051605NE5021				37.38	37.38-	37.38-	
25G11516	25770132	K	GX	051605NE5021				5.97	5.97-	5.97-	
25G11516	25770133	K	GX	051605NE5021				2,573.52	2,573.52-	2,573.52-	
25G11516	25770134	K	GX	051605NE5021				38,578.63	38,578.63-	38,578.63-	
25G11516	25780006	K	GX	051605NE5021				64.91	64.91-	64.91-	
25G11516	25790027	K	GX	051605NE5021				31.14	31.14-	31.14-	
25G11516	25790035	K	GX	051605NE5021				33.28	33.28-	33.28-	
25G11516	25790043	K	GX	051605NE5021				32.85	32.85-	32.85-	
25G11516	25790049	K	GX	051605NE5021				21.14	21.14-	21.14-	
25G11516	25790057	K	GX	051605NE5021				67.00	67.00-	67.00-	
25G11516	25790078	K	GX	051605NE5021				19.31	19.31-	19.31-	
25G11516	25790079	K	GX	051605NE5021				27.71	27.71-	27.71-	
25G11516	25790081	K	GX	051605NE5021				29.18	29.18-	29.18-	
25G11516	25880012	K	GX	051605NE5021				21,590.60	21,590.60-	21,590.60-	
25G11516	25884046	K	GX	051605NE5021				1,984,137.62	1,984,137.62-	1,984,137.62-	

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25G11516	25980233	K	GX	051605NE5021				104,281.90	104,281.90-	104,281.90-	
25G11516	25980241	K	GX	051605NE5021				144.88	144.88-	144.88-	
25G11516	25980252	K	GX	051605NE5021				18,605.18	18,605.18-	18,605.18-	
25G11616	25884147	K	GX	051605NE5021				74,703,147.64	74,703,147.64-	74,703,147.64-	
				Sub Total by BU Type				78,189,088.00	78,189,088.00-	78,189,088.00-	
	25712324		MT	051605NE5021				1,478.76	1,478.76-	1,478.76-	
	25882055		MT	051605NE5021				500,000.00-	500,000.00	500,000.00	
	25882307		MT	051605NE5021			344,235.13-	1,181,453.75-	1,181,453.75	1,181,453.75	
				Sub Total by BU Type			344,235.13-	1,679,974.99-	1,679,974.99	1,679,974.99	
				Total by Grant Number	78,189,102.00		344,235.13-	76,509,113.01	1,679,988.99	76,509,113.01-	
	25G11917	K	GB	051705NEIMPL	648,206.00				648,206.00		
				Sub Total by BU Type	648,206.00				648,206.00		
25G11917	25670157	K	GX	051705NEIMPL				1,666.99	1,666.99-	1,666.99-	
25G11917	25670159	K	GX	051705NEIMPL				409,166.08	409,166.08-	409,166.08-	
25G11917	25742190	K	GX	051705NEIMPL				237,372.93	237,372.93-	237,372.93-	
				Sub Total by BU Type				648,206.00	648,206.00-	648,206.00-	
	25670156		MT	051705NEIMPL				22.93	22.93-	22.93-	
	25670158		MT	051705NEIMPL				55,177.45	55,177.45-	55,177.45-	
	25742189		MT	051705NEIMPL				13,585.14	13,585.14-	13,585.14-	
				Sub Total by BU Type				68,785.52	68,785.52-	68,785.52-	
				Total by Grant Number	648,206.00			716,991.52	68,785.52-	716,991.52-	
	25G12917	K	GB	051705NEINCT	5,470,117.00				5,470,117.00		
				Sub Total by BU Type	5,470,117.00				5,470,117.00		
25G12917	25950322	K	GX	051705NEINCT				715,768.70	715,768.70-	715,768.70-	
25G12917	25950323	K	GX	051705NEINCT				4,754,348.00	4,754,348.00-	4,754,348.00-	
				Sub Total by BU Type				5,470,116.70	5,470,116.70-	5,470,116.70-	
				Total by Grant Number	5,470,117.00			5,470,116.70	.30	5,470,116.70-	
	25G57317	K	GB	051705NEPACT	64,530.00				64,530.00		
				Sub Total by BU Type	64,530.00				64,530.00		
25G57317	25550038	K	GX	051705NEPACT				49,170.56	49,170.56-	49,170.56-	
25G57317	25550039	K	GX	051705NEPACT				524.31	524.31-	524.31-	
				Sub Total by BU Type				49,694.87	49,694.87-	49,694.87-	
				Total by Grant Number	64,530.00			49,694.87	14,835.13	49,694.87-	
	25G12117	K	GB	051705NE5ADM	13,268,150.32				13,268,150.32		
	25G12217	K	GB	051705NE5ADM	34,836,196.94				34,836,196.94		
	25G12417	K	GB	051705NE5ADM	13,033,084.60				13,033,084.60		
	25G12517	K	GB	051705NE5ADM	7,451,355.05				7,451,355.05		
	25G13417	K	GB	051705NE5ADM	295,399.96				295,399.96		
	25G13517	K	GB	051705NE5ADM	3,484,678.81				3,484,678.81		
	25G13617	K	GB	051705NE5ADM	1,114,103.50				1,114,103.50		
	25G13717	K	GB	051705NE5ADM	774,570.62				774,570.62		
	25G13817	K	GB	051705NE5ADM	526,009.02				526,009.02		

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	25G13917	K	GB	051705NE5ADM	503,121.71				503,121.71		
	25G14017	K	GB	051705NE5ADM	2,777,306.07				2,777,306.07		
	25G14117	K	GB	051705NE5ADM	204,802.24				204,802.24		
	25G14217	K	GB	051705NE5ADM	1,345,253.77				1,345,253.77		
	25G14317	K	GB	051705NE5ADM	205,683.39				205,683.39		
				Sub Total by BU Type	79,819,716.00				79,819,716.00		
25G12117	25010388	K	GX	051705NE5ADM				83,141.30	83,141.30-	83,141.30-	
25G12117	25010390	K	GX	051705NE5ADM				151,343.82	151,343.82-	151,343.82-	
25G12117	25010394	K	GX	051705NE5ADM				68,488.31	68,488.31-	68,488.31-	
25G12117	25040056	K	GX	051705NE5ADM				321,272.37	321,272.37-	321,272.37-	
25G12117	25147004	K	GX	051705NE5ADM				75,084.64	75,084.64-	75,084.64-	
25G12117	25551242	K	GX	051705NE5ADM				175,855.48	175,855.48-	175,855.48-	
25G12117	25551274	K	GX	051705NE5ADM				426,981.22	426,981.22-	426,981.22-	
25G12117	25670121	K	GX	051705NE5ADM				94,217.39	94,217.39-	94,217.39-	
25G12117	25670358	K	GX	051705NE5ADM				824,467.22	824,467.22-	824,467.22-	
25G12117	25670360	K	GX	051705NE5ADM				488,314.34	488,314.34-	488,314.34-	
25G12117	25710915	K	GX	051705NE5ADM				67,599.52	67,599.52-	67,599.52-	
25G12117	25712348	K	GX	051705NE5ADM				16,901.21	16,901.21-	16,901.21-	
25G12117	25712350	K	GX	051705NE5ADM				419,372.21	419,372.21-	419,372.21-	
25G12117	25712352	K	GX	051705NE5ADM				142,900.04	142,900.04-	142,900.04-	
25G12117	25712354	K	GX	051705NE5ADM				149,866.49	149,866.49-	149,866.49-	
25G12117	25712356	K	GX	051705NE5ADM				139,428.45	139,428.45-	139,428.45-	
25G12117	25712358	K	GX	051705NE5ADM				63,102.35	63,102.35-	63,102.35-	
25G12117	25712360	K	GX	051705NE5ADM				35,438.52	35,438.52-	35,438.52-	
25G12117	25712362	K	GX	051705NE5ADM				274,891.64	274,891.64-	274,891.64-	
25G12117	25712364	K	GX	051705NE5ADM				4,485.02	4,485.02-	4,485.02-	
25G12117	25712366	K	GX	051705NE5ADM				19,781.22	19,781.22-	19,781.22-	
25G12117	25713303	K	GX	051705NE5ADM				393,295.46	393,295.46-	393,295.46-	
25G12117	25715048	K	GX	051705NE5ADM				75,602.59	75,602.59-	75,602.59-	
25G12117	25715050	K	GX	051705NE5ADM				152,897.68	152,897.68-	152,897.68-	
25G12117	25715052	K	GX	051705NE5ADM				84,138.00	84,138.00-	84,138.00-	
25G12117	25730138	K	GX	051705NE5ADM				39,779.39	39,779.39-	39,779.39-	
25G12117	25731270	K	GX	051705NE5ADM				23,316.92	23,316.92-	23,316.92-	
25G12117	25731272	K	GX	051705NE5ADM				244,046.01	244,046.01-	244,046.01-	
25G12117	25731274	K	GX	051705NE5ADM				214,145.17	214,145.17-	214,145.17-	
25G12117	25731276	K	GX	051705NE5ADM				1,717.09	1,717.09-	1,717.09-	
25G12117	25731278	K	GX	051705NE5ADM				85,765.66	85,765.66-	85,765.66-	
25G12117	25731280	K	GX	051705NE5ADM				173,420.92	173,420.92-	173,420.92-	
25G12117	25731298	K	GX	051705NE5ADM				272,585.65	272,585.65-	272,585.65-	
25G12117	25731300	K	GX	051705NE5ADM				79,737.45	79,737.45-	79,737.45-	
25G12117	25732305	K	GX	051705NE5ADM				68,944.10	68,944.10-	68,944.10-	

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25G12117	25732307	K	GX	051705NE5ADM				352,105.09	352,105.09-	352,105.09-	
25G12117	25732309	K	GX	051705NE5ADM				7,501.11	7,501.11-	7,501.11-	
25G12117	25732311	K	GX	051705NE5ADM				278,896.60	278,896.60-	278,896.60-	
25G12117	25732313	K	GX	051705NE5ADM				311,781.41	311,781.41-	311,781.41-	
25G12117	25740011	K	GX	051705NE5ADM				105,734.10	105,734.10-	105,734.10-	
25G12117	25742120	K	GX	051705NE5ADM				43,423.42	43,423.42-	43,423.42-	
25G12117	25742160	K	GX	051705NE5ADM				96.05-	96.05	96.05	
25G12117	25742170	K	GX	051705NE5ADM				33,224.66	33,224.66-	33,224.66-	
25G12117	25743030	K	GX	051705NE5ADM				94,004.84	94,004.84-	94,004.84-	
25G12117	25743032	K	GX	051705NE5ADM				121,105.43	121,105.43-	121,105.43-	
25G12117	25743034	K	GX	051705NE5ADM				83,923.72	83,923.72-	83,923.72-	
25G12117	25743036	K	GX	051705NE5ADM				5,962.17	5,962.17-	5,962.17-	
25G12117	25743042	K	GX	051705NE5ADM				9,292.93	9,292.93-	9,292.93-	
25G12117	25743044	K	GX	051705NE5ADM				19,528.17	19,528.17-	19,528.17-	
25G12117	25743046	K	GX	051705NE5ADM				11,856.07	11,856.07-	11,856.07-	
25G12117	25743048	K	GX	051705NE5ADM				3,061.11	3,061.11-	3,061.11-	
25G12117	25744310	K	GX	051705NE5ADM				561,664.46	561,664.46-	561,664.46-	
25G12117	25745023	K	GX	051705NE5ADM				36,953.40	36,953.40-	36,953.40-	
25G12117	25745025	K	GX	051705NE5ADM				297,688.14	297,688.14-	297,688.14-	
25G12117	25745027	K	GX	051705NE5ADM				24,937.98	24,937.98-	24,937.98-	
25G12117	25745029	K	GX	051705NE5ADM				360,662.11	360,662.11-	360,662.11-	
25G12117	25745031	K	GX	051705NE5ADM				78,246.62	78,246.62-	78,246.62-	
25G12117	25745033	K	GX	051705NE5ADM				455,859.55	455,859.55-	455,859.55-	
25G12117	25745035	K	GX	051705NE5ADM				21,261.98	21,261.98-	21,261.98-	
25G12117	25745037	K	GX	051705NE5ADM				21,239.45	21,239.45-	21,239.45-	
25G12117	25760004	K	GX	051705NE5ADM				28,726.85	28,726.85-	28,726.85-	
25G12117	25761010	K	GX	051705NE5ADM				107,702.19	107,702.19-	107,702.19-	
25G12117	25761012	K	GX	051705NE5ADM				266,608.90	266,608.90-	266,608.90-	
25G12117	25761014	K	GX	051705NE5ADM				160,022.03	160,022.03-	160,022.03-	
25G12117	25769014	K	GX	051705NE5ADM				1,384,094.43	1,384,094.43-	1,384,094.43-	
25G12117	25769016	K	GX	051705NE5ADM				1,168,211.93	1,168,211.93-	1,168,211.93-	
25G12117	25769018	K	GX	051705NE5ADM				146,566.98	146,566.98-	146,566.98-	
25G12117	25770539	K	GX	051705NE5ADM				568.76	568.76-	568.76-	
25G12117	25884019	K	GX	051705NE5ADM				219,572.25	219,572.25-	219,572.25-	
25G12117	25884020	K	GX	051705NE5ADM				267,509.00	267,509.00-	267,509.00-	
25G12117	25884021	K	GX	051705NE5ADM				100,351.75	100,351.75-	100,351.75-	
25G12117	25884028	K	GX	051705NE5ADM				7,500.00	7,500.00-	7,500.00-	
25G12117	25884030	K	GX	051705NE5ADM				28,313.59	28,313.59-	28,313.59-	
25G12217	25040058	K	GX	051705NE5ADM				1,386.44	1,386.44-	1,386.44-	
25G12217	25140265	K	GX	051705NE5ADM				1,228.81	1,228.81-	1,228.81-	
25G12217	25140287	K	GX	051705NE5ADM				1,626.33	1,626.33-	1,626.33-	

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25G12217	25670210	K	GX	051705NE5ADM				184,566.50	184,566.50-	184,566.50-	
25G12217	25670238	K	GX	051705NE5ADM				17,501,555.46	17,501,555.46-	17,501,555.46-	
25G12217	25670246	K	GX	051705NE5ADM				37.06	37.06-	37.06-	
25G12217	25670301	K	GX	051705NE5ADM				1,741.99	1,741.99-	1,741.99-	
25G12217	25670303	K	GX	051705NE5ADM				247,072.73	247,072.73-	247,072.73-	
25G12217	25742168	K	GX	051705NE5ADM				523,246.93	523,246.93-	523,246.93-	
25G12217	25742203	K	GX	051705NE5ADM				5,898.21	5,898.21-	5,898.21-	
25G12217	25744032	K	GX	051705NE5ADM				396,589.64	396,589.64-	396,589.64-	
25G12217	25744033	K	GX	051705NE5ADM				901,588.84	901,588.84-	901,588.84-	
25G12217	25744034	K	GX	051705NE5ADM				562,045.45	562,045.45-	562,045.45-	
25G12217	25744219	K	GX	051705NE5ADM				3,069,801.42	3,069,801.42-	3,069,801.42-	
25G12217	25744220	K	GX	051705NE5ADM				256,998.82	256,998.82-	256,998.82-	
25G12217	25744221	K	GX	051705NE5ADM				1,525,388.83	1,525,388.83-	1,525,388.83-	
25G12217	25744222	K	GX	051705NE5ADM				120,497.28	120,497.28-	120,497.28-	
25G12217	25744419	K	GX	051705NE5ADM				2,043,120.19	2,043,120.19-	2,043,120.19-	
25G12217	25744420	K	GX	051705NE5ADM				2,908.54	2,908.54-	2,908.54-	
25G12217	25744519	K	GX	051705NE5ADM				3,285,533.20	3,285,533.20-	3,285,533.20-	
25G12217	25744520	K	GX	051705NE5ADM				63,434.44	63,434.44-	63,434.44-	
25G12217	25744619	K	GX	051705NE5ADM				3,356,790.02	3,356,790.02-	3,356,790.02-	
25G12217	25744620	K	GX	051705NE5ADM				391,905.38	391,905.38-	391,905.38-	
25G12217	25744712	K	GX	051705NE5ADM				300,301.47	300,301.47-	300,301.47-	
25G12217	25744811	K	GX	051705NE5ADM				90,932.96	90,932.96-	90,932.96-	
25G12417	25010097	K	GX	051705NE5ADM				245,350.20	245,350.20-	245,350.20-	
25G12417	25040052	K	GX	051705NE5ADM				1,421,448.58	1,421,448.58-	1,421,448.58-	8,541.88
25G12417	25040054	K	GX	051705NE5ADM				214,477.66	214,477.66-	214,477.66-	
25G12417	25050158	K	GX	051705NE5ADM				327,564.96	327,564.96-	327,564.96-	
25G12417	25140267	K	GX	051705NE5ADM				103,989.73	103,989.73-	103,989.73-	
25G12417	25310966	K	GX	051705NE5ADM				75,417.21	75,417.21-	75,417.21-	
25G12417	25310968	K	GX	051705NE5ADM				195,393.93	195,393.93-	195,393.93-	
25G12417	25340957	K	GX	051705NE5ADM				34,622.33	34,622.33-	34,622.33-	
25G12417	25350944	K	GX	051705NE5ADM				244,132.61	244,132.61-	244,132.61-	
25G12417	25350945	K	GX	051705NE5ADM				74,506.85	74,506.85-	74,506.85-	
25G12417	25370953	K	GX	051705NE5ADM				77,959.15	77,959.15-	77,959.15-	
25G12417	25370954	K	GX	051705NE5ADM				60,152.78	60,152.78-	60,152.78-	
25G12417	25380955	K	GX	051705NE5ADM				50,175.81	50,175.81-	50,175.81-	
25G12417	25380956	K	GX	051705NE5ADM				331,800.82	331,800.82-	331,800.82-	
25G12417	25440029	K	GX	051705NE5ADM				900,854.99	900,854.99-	900,854.99-	
25G12417	25520086	K	GX	051705NE5ADM				19,138.91	19,138.91-	19,138.91-	
25G12417	25520092	K	GX	051705NE5ADM				7,239.64	7,239.64-	7,239.64-	
25G12417	25640060	K	GX	051705NE5ADM				39,606.30	39,606.30-	39,606.30-	
25G12417	25650352	K	GX	051705NE5ADM				2,890,687.37	2,890,687.37-	2,890,687.37-	

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25G12417	25650354	K	GX	051705NE5ADM				103,438.45	103,438.45-	103,438.45-	
25G12417	25650362	K	GX	051705NE5ADM				115,864.27	115,864.27-	115,864.27-	
25G12417	25670792	K	GX	051705NE5ADM				179,799.50	179,799.50-	179,799.50-	
25G12417	25670794	K	GX	051705NE5ADM				2,885,230.40	2,885,230.40-	2,885,230.40-	
25G12417	25670796	K	GX	051705NE5ADM				7,643.39	7,643.39-	7,643.39-	
25G12417	25700048	K	GX	051705NE5ADM				106,896.57	106,896.57-	106,896.57-	
25G12417	25720194	K	GX	051705NE5ADM				144,807.91	144,807.91-	144,807.91-	
25G12417	25750334	K	GX	051705NE5ADM				100,284.91	100,284.91-	100,284.91-	
25G12417	25750336	K	GX	051705NE5ADM				35,832.65	35,832.65-	35,832.65-	
25G12417	25750338	K	GX	051705NE5ADM				102,774.74	102,774.74-	102,774.74-	
25G12417	25750368	K	GX	051705NE5ADM				8,786.11	8,786.11-	8,786.11-	
25G12417	25750370	K	GX	051705NE5ADM				26,093.54	26,093.54-	26,093.54-	
25G12417	25770161	K	GX	051705NE5ADM				23,491.66	23,491.66-	23,491.66-	
25G12417	25770162	K	GX	051705NE5ADM				2,967.92	2,967.92-	2,967.92-	
25G12417	25770163	K	GX	051705NE5ADM				19,349.55	19,349.55-	19,349.55-	
25G12417	25770166	K	GX	051705NE5ADM				2,818.78	2,818.78-	2,818.78-	
25G12417	25770168	K	GX	051705NE5ADM				110,008.78	110,008.78-	110,008.78-	
25G12417	25790919	K	GX	051705NE5ADM				479,557.12	479,557.12-	479,557.12-	
25G12417	25884154	K	GX	051705NE5ADM				110,890.44	110,890.44-	110,890.44-	
25G12417	25884155	K	GX	051705NE5ADM				48,037.04-	48,037.04	48,037.04	
25G12417	25884158	K	GX	051705NE5ADM				386,219.10	386,219.10-	386,219.10-	
25G12417	25884159	K	GX	051705NE5ADM				659,832.53	659,832.53-	659,832.53-	
25G12417	25980116	K	GX	051705NE5ADM				154,013.49	154,013.49-	154,013.49-	
25G12517	25950320	K	GX	051705NE5ADM				7,271,594.32	7,271,594.32-	7,271,594.32-	
25G12517	25950321	K	GX	051705NE5ADM				179,760.73	179,760.73-	179,760.73-	
25G13417	25670292	K	GX	051705NE5ADM				295,399.96	295,399.96-	295,399.96-	
25G13517	25670262	K	GX	051705NE5ADM				783.41	783.41-	783.41-	
25G13517	25670264	K	GX	051705NE5ADM				3,431.22	3,431.22-	3,431.22-	
25G13517	25670266	K	GX	051705NE5ADM				3,404,472.92	3,404,472.92-	3,404,472.92-	
25G13517	25670268	K	GX	051705NE5ADM				4,089.19	4,089.19-	4,089.19-	
25G13517	25742184	K	GX	051705NE5ADM				71,902.07	71,902.07-	71,902.07-	
25G13617	25715054	K	GX	051705NE5ADM				69,220.52	69,220.52-	69,220.52-	
25G13617	25884017	K	GX	051705NE5ADM				15,880.75	15,880.75-	15,880.75-	
25G13617	25884018	K	GX	051705NE5ADM				1,029,002.23	1,029,002.23-	1,029,002.23-	
25G13717	25742186	K	GX	051705NE5ADM				774,570.62	774,570.62-	774,570.62-	
25G13817	25670212	K	GX	051705NE5ADM				719.58	719.58-	719.58-	
25G13817	25670240	K	GX	051705NE5ADM				368,970.38	368,970.38-	368,970.38-	
25G13817	25670258	K	GX	051705NE5ADM				843.42	843.42-	843.42-	
25G13817	25670260	K	GX	051705NE5ADM				10,824.47	10,824.47-	10,824.47-	
25G13817	25742172	K	GX	051705NE5ADM				519.98	519.98-	519.98-	
25G13817	25769022	K	GX	051705NE5ADM				43,607.25	43,607.25-	43,607.25-	

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25G13817	25769024	K	GX	051705NE5ADM				94,372.75	94,372.75-	94,372.75-	
25G13817	25769042	K	GX	051705NE5ADM				6,151.19	6,151.19-	6,151.19-	
25G13917	25670270	K	GX	051705NE5ADM				38.17	38.17-	38.17-	
25G13917	25670272	K	GX	051705NE5ADM				502,581.27	502,581.27-	502,581.27-	
25G13917	25742188	K	GX	051705NE5ADM				502.27	502.27-	502.27-	
25G14017	25670222	K	GX	051705NE5ADM				211,293.54	211,293.54-	211,293.54-	
25G14017	25670224	K	GX	051705NE5ADM				2,472,112.28	2,472,112.28-	2,472,112.28-	
25G14017	25742180	K	GX	051705NE5ADM				92,228.04	92,228.04-	92,228.04-	
25G14017	25770503	K	GX	051705NE5ADM				1,672.21	1,672.21-	1,672.21-	
25G14117	25670207	K	GX	051705NE5ADM				95,105.99	95,105.99-	95,105.99-	
25G14117	25670250	K	GX	051705NE5ADM				97,553.27	97,553.27-	97,553.27-	
25G14117	25742166	K	GX	051705NE5ADM				12,142.98	12,142.98-	12,142.98-	
25G14217	25670801	K	GX	051705NE5ADM				88,935.66	88,935.66-	88,935.66-	
25G14217	25670802	K	GX	051705NE5ADM				1,245,010.65	1,245,010.65-	1,245,010.65-	
25G14217	25742200	K	GX	051705NE5ADM				11,307.46	11,307.46-	11,307.46-	
25G14317	25670295	K	GX	051705NE5ADM				7,947.53	7,947.53-	7,947.53-	
25G14317	25670296	K	GX	051705NE5ADM				197,165.75	197,165.75-	197,165.75-	
25G14317	25742204	K	GX	051705NE5ADM				570.11	570.11-	570.11-	
				Sub Total by BU Type				79,729,457.66	79,729,457.66-	79,729,457.66-	8,541.88
	25010096		MT	051705NE5ADM				196,511.61	196,511.61-	196,511.61-	
	25010387		MT	051705NE5ADM				192,672.70	192,672.70-	192,672.70-	
	25010389		MT	051705NE5ADM				52,832.41	52,832.41-	52,832.41-	
	25010393		MT	051705NE5ADM				9,915.39	9,915.39-	9,915.39-	
	25040051		MT	051705NE5ADM				1,113,693.01	1,113,693.01-	1,113,693.01-	8,541.88
	25040053		MT	051705NE5ADM				84,275.31	84,275.31-	84,275.31-	
	25040055		MT	051705NE5ADM				50,796.10	50,796.10-	50,796.10-	
	25040057		MT	051705NE5ADM				154.53	154.53-	154.53-	
	25050157		MT	051705NE5ADM				327,649.86	327,649.86-	327,649.86-	
	25140264		MT	051705NE5ADM				30.95	30.95-	30.95-	
	25140286		MT	051705NE5ADM				180.88	180.88-	180.88-	
	25440028		MT	051705NE5ADM				288,810.14	288,810.14-	288,810.14-	
	25520085		MT	051705NE5ADM				5,056.88	5,056.88-	5,056.88-	
	25520093		MT	051705NE5ADM				5,308.18	5,308.18-	5,308.18-	
	25551234		MT	051705NE5ADM				35,367.60	35,367.60-	35,367.60-	
	25551273		MT	051705NE5ADM				310,282.79	310,282.79-	310,282.79-	
	25670120		MT	051705NE5ADM				94,217.39-	94,217.39	94,217.39	
	25670206		MT	051705NE5ADM				22,018.14	22,018.14-	22,018.14-	
	25670208		MT	051705NE5ADM				14,814.13	14,814.13-	14,814.13-	
	25670209		MT	051705NE5ADM				1,859,669.76	1,859,669.76-	1,859,669.76-	
	25670211		MT	051705NE5ADM				61.78	61.78-	61.78-	
	25670219		MT	051705NE5ADM				2,838.54	2,838.54-	2,838.54-	

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	25670221		MT	051705NE5ADM				402,290.36	402,290.36-	402,290.36-	
	25670223		MT	051705NE5ADM				121,874.09	121,874.09-	121,874.09-	
	25670229		MT	051705NE5ADM				60,207.17	60,207.17-	60,207.17-	
	25670237		MT	051705NE5ADM				14,793.06	14,793.06-	14,793.06-	
	25670239		MT	051705NE5ADM				21,214.15	21,214.15-	21,214.15-	
	25670249		MT	051705NE5ADM				11,371.80	11,371.80-	11,371.80-	
	25670255		MT	051705NE5ADM				572,806.54	572,806.54-	572,806.54-	
	25670259		MT	051705NE5ADM				488,252.39	488,252.39-	488,252.39-	
	25670261		MT	051705NE5ADM				87.27	87.27-	87.27-	
	25670263		MT	051705NE5ADM				273.57	273.57-	273.57-	
	25670265		MT	051705NE5ADM				371,575.04	371,575.04-	371,575.04-	
	25670271		MT	051705NE5ADM				55,803.35	55,803.35-	55,803.35-	
	25670289		MT	051705NE5ADM				80,869.20	80,869.20-	80,869.20-	
	25670291		MT	051705NE5ADM				32,822.24	32,822.24-	32,822.24-	
	25670300		MT	051705NE5ADM				197.35	197.35-	197.35-	
	25670302		MT	051705NE5ADM				27,452.53	27,452.53-	27,452.53-	
	25670791		MT	051705NE5ADM				51,855.84	51,855.84-	51,855.84-	
	25670793		MT	051705NE5ADM				954,340.10	954,340.10-	954,340.10-	
	25670795		MT	051705NE5ADM				141.25	141.25-	141.25-	
	25670797		MT	051705NE5ADM				27,490.03	27,490.03-	27,490.03-	
	25670798		MT	051705NE5ADM				138,334.53	138,334.53-	138,334.53-	
	25710914		MT	051705NE5ADM				177,793.83	177,793.83-	177,793.83-	
	25712347		MT	051705NE5ADM				9,872.79	9,872.79-	9,872.79-	
	25712349		MT	051705NE5ADM				302,786.82	302,786.82-	302,786.82-	
	25712351		MT	051705NE5ADM				47,921.13	47,921.13-	47,921.13-	
	25712353		MT	051705NE5ADM				49,973.53	49,973.53-	49,973.53-	
	25712355		MT	051705NE5ADM				34,461.79	34,461.79-	34,461.79-	
	25712357		MT	051705NE5ADM				33,324.38	33,324.38-	33,324.38-	
	25712359		MT	051705NE5ADM				32,385.01	32,385.01-	32,385.01-	
	25712361		MT	051705NE5ADM				144,016.92	144,016.92-	144,016.92-	
	25713302		MT	051705NE5ADM				90,420.23	90,420.23-	90,420.23-	
	25715047		MT	051705NE5ADM				25,201.74	25,201.74-	25,201.74-	
	25715049		MT	051705NE5ADM				135,215.95	135,215.95-	135,215.95-	
	25715051		MT	051705NE5ADM				78,023.08	78,023.08-	78,023.08-	
	25715053		MT	051705NE5ADM				59,081.00	59,081.00-	59,081.00-	
	25720193		MT	051705NE5ADM				79,583.66	79,583.66-	79,583.66-	
	25730137		MT	051705NE5ADM				121,580.62	121,580.62-	121,580.62-	
	25731269		MT	051705NE5ADM				114,186.58	114,186.58-	114,186.58-	
	25731271		MT	051705NE5ADM				101,065.25	101,065.25-	101,065.25-	
	25731273		MT	051705NE5ADM				49,356.63	49,356.63-	49,356.63-	
	25731275		MT	051705NE5ADM				1,178.89	1,178.89-	1,178.89-	

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	25731277		MT	051705NE5ADM				33,402.81	33,402.81-	33,402.81-	
	25731279		MT	051705NE5ADM				22,402.47	22,402.47-	22,402.47-	
	25731297		MT	051705NE5ADM				167,157.17	167,157.17-	167,157.17-	
	25731299		MT	051705NE5ADM				31,171.32	31,171.32-	31,171.32-	
	25732304		MT	051705NE5ADM				70,391.24	70,391.24-	70,391.24-	
	25732306		MT	051705NE5ADM				307,088.96	307,088.96-	307,088.96-	
	25732308		MT	051705NE5ADM				9,004.72	9,004.72-	9,004.72-	
	25732310		MT	051705NE5ADM				92,979.28	92,979.28-	92,979.28-	
	25732312		MT	051705NE5ADM				96,555.52	96,555.52-	96,555.52-	
	25740010		MT	051705NE5ADM				21,946.96	21,946.96-	21,946.96-	
	25742119		MT	051705NE5ADM				21,755.48	21,755.48-	21,755.48-	
	25742159		MT	051705NE5ADM				96.05	96.05-	96.05-	
	25742165		MT	051705NE5ADM				1,349.57	1,349.57-	1,349.57-	
	25742167		MT	051705NE5ADM				46,659.53	46,659.53-	46,659.53-	
	25742169		MT	051705NE5ADM				9,333.86	9,333.86-	9,333.86-	
	25742171		MT	051705NE5ADM				50.20	50.20-	50.20-	
	25742179		MT	051705NE5ADM				3,080.69	3,080.69-	3,080.69-	
	25742183		MT	051705NE5ADM				7,997.18	7,997.18-	7,997.18-	
	25742185		MT	051705NE5ADM				258,190.24	258,190.24-	258,190.24-	
	25742187		MT	051705NE5ADM				48.55	48.55-	48.55-	
	25742196		MT	051705NE5ADM				1,149.98	1,149.98-	1,149.98-	
	25742202		MT	051705NE5ADM				656.43	656.43-	656.43-	
	25742261		MT	051705NE5ADM				164.39	164.39-	164.39-	
	25743029		MT	051705NE5ADM				46,916.75	46,916.75-	46,916.75-	
	25743031		MT	051705NE5ADM				74,099.95	74,099.95-	74,099.95-	
	25743033		MT	051705NE5ADM				150,965.06	150,965.06-	150,965.06-	
	25743035		MT	051705NE5ADM				643.69	643.69-	643.69-	
	25743037		MT	051705NE5ADM				68,813.18	68,813.18-	68,813.18-	
	25743041		MT	051705NE5ADM				9,293.50	9,293.50-	9,293.50-	
	25743043		MT	051705NE5ADM				6,512.68	6,512.68-	6,512.68-	
	25743045		MT	051705NE5ADM				11,856.99	11,856.99-	11,856.99-	
	25743047		MT	051705NE5ADM				3,061.03	3,061.03-	3,061.03-	
	25744026		MT	051705NE5ADM				85,770.77	85,770.77-	85,770.77-	
	25744028		MT	051705NE5ADM				227,298.83	227,298.83-	227,298.83-	
	25744030		MT	051705NE5ADM				165,128.80	165,128.80-	165,128.80-	
	25744115		MT	051705NE5ADM				786,136.29	786,136.29-	786,136.29-	
	25744215		MT	051705NE5ADM				393,729.54	393,729.54-	393,729.54-	
	25744217		MT	051705NE5ADM				3,729.21	3,729.21-	3,729.21-	
	25744309		MT	051705NE5ADM				92,435.18	92,435.18-	92,435.18-	
	25744415		MT	051705NE5ADM				681,583.32	681,583.32-	681,583.32-	
	25744417		MT	051705NE5ADM				2,909.42	2,909.42-	2,909.42-	

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	25744515		MT	051705NE5ADM				1,034,248.84	1,034,248.84-	1,034,248.84-	
	25744517		MT	051705NE5ADM				396.22	396.22-	396.22-	
	25744615		MT	051705NE5ADM				865,911.48	865,911.48-	865,911.48-	
	25744617		MT	051705NE5ADM				31,122.47	31,122.47-	31,122.47-	
	25744710		MT	051705NE5ADM				300,375.99	300,375.99-	300,375.99-	
	25744809		MT	051705NE5ADM				90,933.37	90,933.37-	90,933.37-	
	25745022		MT	051705NE5ADM				7,894.21	7,894.21-	7,894.21-	
	25745024		MT	051705NE5ADM				45,036.88	45,036.88-	45,036.88-	
	25745026		MT	051705NE5ADM				6,441.81	6,441.81-	6,441.81-	
	25745028		MT	051705NE5ADM				85,797.35	85,797.35-	85,797.35-	
	25745030		MT	051705NE5ADM				7,603.69	7,603.69-	7,603.69-	
	25745032		MT	051705NE5ADM				92,053.53	92,053.53-	92,053.53-	
	25745034		MT	051705NE5ADM				76,846.34	76,846.34-	76,846.34-	
	25750335		MT	051705NE5ADM				2,791.17	2,791.17-	2,791.17-	
	25750337		MT	051705NE5ADM				102,874.15	102,874.15-	102,874.15-	
	25750367		MT	051705NE5ADM				8,790.61	8,790.61-	8,790.61-	
	25750369		MT	051705NE5ADM				26,118.14	26,118.14-	26,118.14-	
	25760003		MT	051705NE5ADM				161,179.90	161,179.90-	161,179.90-	
	25761009		MT	051705NE5ADM				38,042.04	38,042.04-	38,042.04-	
	25761011		MT	051705NE5ADM				70,974.53	70,974.53-	70,974.53-	
	25761013		MT	051705NE5ADM				114,312.02	114,312.02-	114,312.02-	
	25769013		MT	051705NE5ADM				1,384,094.46	1,384,094.46-	1,384,094.46-	
	25769015		MT	051705NE5ADM				721,451.31	721,451.31-	721,451.31-	
	25769017		MT	051705NE5ADM				48,855.67	48,855.67-	48,855.67-	
	25769021		MT	051705NE5ADM				43,607.26	43,607.26-	43,607.26-	
	25769023		MT	051705NE5ADM				31,457.58	31,457.58-	31,457.58-	
	25769041		MT	051705NE5ADM				621.37	621.37-	621.37-	
	25770167		MT	051705NE5ADM				687.25	687.25-	687.25-	
	25770169		MT	051705NE5ADM				605.00	605.00-	605.00-	
	25770502		MT	051705NE5ADM				168.74	168.74-	168.74-	
	25770538		MT	051705NE5ADM				63.59	63.59-	63.59-	
	25881017		MT	051705NE5ADM				28,110.59	28,110.59-	28,110.59-	
	25881018		MT	051705NE5ADM				391,355.05	391,355.05-	391,355.05-	
	25881019		MT	051705NE5ADM				4,866.00	4,866.00-	4,866.00-	
	25881020		MT	051705NE5ADM				267,509.00	267,509.00-	267,509.00-	
	25881021		MT	051705NE5ADM				32,027.00	32,027.00-	32,027.00-	
	25881028		MT	051705NE5ADM				7,500.00	7,500.00-	7,500.00-	
	25881154		MT	051705NE5ADM				98,449.90	98,449.90-	98,449.90-	
	25881155		MT	051705NE5ADM				213,393.20	213,393.20-	213,393.20-	
	25881158		MT	051705NE5ADM				1,012,532.14	1,012,532.14-	1,012,532.14-	
	25881159		MT	051705NE5ADM				346,522.38	346,522.38-	346,522.38-	

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				Sub Total by BU Type				21,417,344.01	21,417,344.01-	21,417,344.01-	8,541.88
				Total by Grant Number	79,819,716.00			101,146,801.67	21,327,085.67-	101,146,801.67-	17,083.76
	25G12717	K	GB	051705NE5MAP	1,059,811,693.00				1,059,811,693.00		
				Sub Total by BU Type	1,059,811,693.00				1,059,811,693.00		
25G12717	25884711	K	GX	051705NE5MAP				21,846,425.16	21,846,425.16-	21,846,425.16-	
25G12717	25884712	K	GX	051705NE5MAP				240,636,632.69	240,636,632.69-	240,636,632.69-	
25G12717	25884713	K	GX	051705NE5MAP				668,553,541.20	668,553,541.20-	668,553,541.20-	
25G12717	25884714	K	GX	051705NE5MAP				13,810,949.50-	13,810,949.50	13,810,949.50	
25G12717	25884715	K	GX	051705NE5MAP				101,946,421.89	101,946,421.89-	101,946,421.89-	
25G12717	25884716	K	GX	051705NE5MAP				18,846,126.72	18,846,126.72-	18,846,126.72-	
25G12717	25884717	K	GX	051705NE5MAP				7,030,179.34	7,030,179.34-	7,030,179.34-	
25G12717	25884718	K	GX	051705NE5MAP				8,834,077.51	8,834,077.51-	8,834,077.51-	
25G12717	25884719	K	GX	051705NE5MAP				5,887,630.36	5,887,630.36-	5,887,630.36-	
25G12717	25884720	K	GX	051705NE5MAP				907.17	907.17-	907.17-	
				Sub Total by BU Type				1,059,770,992.54	1,059,770,992.54-	1,059,770,992.54-	
	25851715		MT	051705NE5MAP				111,964,959.34	111,964,959.34-	111,964,959.34-	
	25851716		MT	051705NE5MAP				18,191,380.28	18,191,380.28-	18,191,380.28-	
	25881711		MT	051705NE5MAP				641,102.56	641,102.56-	641,102.56-	
	25881712		MT	051705NE5MAP				195,620,008.72	195,620,008.72-	195,620,008.72-	
	25881713		MT	051705NE5MAP				607,046,442.66	607,046,442.66-	607,046,442.66-	
	25881714		MT	051705NE5MAP				10,500,045.79-	10,500,045.79	10,500,045.79	
	25881717		MT	051705NE5MAP				6,502,034.08	6,502,034.08-	6,502,034.08-	
	25882406		MT	051705NE5MAP				5,233,279.38	5,233,279.38-	5,233,279.38-	
	25882504		MT	051705NE5MAP				206,998.17-	206,998.17	206,998.17	
				Sub Total by BU Type				934,492,163.06	934,492,163.06-	934,492,163.06-	
				Total by Grant Number	1,059,811,693.00			1,994,263,155.60	934,451,462.60-	1,994,263,155.60-	
	25G57417	K	GB	051705NE5000	2,451,020.00				2,451,020.00		
				Sub Total by BU Type	2,451,020.00				2,451,020.00		
25G57417	25551222	K	GX	051705NE5000				1,111,378.80	1,111,378.80-	1,111,378.80-	
25G57417	25551223	K	GX	051705NE5000				129,250.58	129,250.58-	129,250.58-	
25G57417	25551224	K	GX	051705NE5000				78,845.50	78,845.50-	78,845.50-	
25G57417	25551225	K	GX	051705NE5000				867,615.11	867,615.11-	867,615.11-	
25G57417	25551276	K	GX	051705NE5000				131,721.57	131,721.57-	131,721.57-	
25G57417	25551277	K	GX	051705NE5000				132,208.44	132,208.44-	132,208.44-	
				Sub Total by BU Type				2,451,020.00	2,451,020.00-	2,451,020.00-	
				Total by Grant Number	2,451,020.00			2,451,020.00		2,451,020.00-	
	25G57717	K	GB	051705NE5001	1,153,202.00				1,153,202.00		
				Sub Total by BU Type	1,153,202.00				1,153,202.00		
25G57717	25551227	K	GX	051705NE5001				60,630.51	60,630.51-	60,630.51-	
25G57717	25551228	K	GX	051705NE5001				39,988.90	39,988.90-	39,988.90-	
25G57717	25551229	K	GX	051705NE5001				941,804.98	941,804.98-	941,804.98-	
25G57717	25551230	K	GX	051705NE5001				36,346.00	36,346.00-	36,346.00-	

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25G57717	25551231	K	GX	051705NE5001				8,136.89	8,136.89-	8,136.89-	
25G57717	25551232	K	GX	051705NE5001				72,431.62	72,431.62-	72,431.62-	
25G57717	25551233	K	GX	051705NE5001				6,136.90-	6,136.90	6,136.90	
				Sub Total by BU Type				1,153,202.00	1,153,202.00-	1,153,202.00-	
	25551235		MT	051705NE5001				28,768.43	28,768.43-	28,768.43-	
	25551236		MT	051705NE5001				17,066.37	17,066.37-	17,066.37-	
	25551237		MT	051705NE5001				127,246.49	127,246.49-	127,246.49-	
	25551238		MT	051705NE5001				1,648.24	1,648.24-	1,648.24-	
	25551239		MT	051705NE5001				959.23-	959.23	959.23	
	25551240		MT	051705NE5001				18,193.19	18,193.19-	18,193.19-	
	25551241		MT	051705NE5001				11,515.95-	11,515.95	11,515.95	
				Sub Total by BU Type				180,447.54	180,447.54-	180,447.54-	
				Total by Grant Number	1,153,202.00			1,333,649.54	180,447.54-	1,333,649.54-	
	25G57617	K	GB	051705NE5002	163,255.00				163,255.00		
				Sub Total by BU Type	163,255.00				163,255.00		
25G57617	25551252	K	GX	051705NE5002				2,623.75	2,623.75-	2,623.75-	
25G57617	25551253	K	GX	051705NE5002				45,531.65	45,531.65-	45,531.65-	
25G57617	25551254	K	GX	051705NE5002				115,099.60	115,099.60-	115,099.60-	
				Sub Total by BU Type				163,255.00	163,255.00-	163,255.00-	
				Total by Grant Number	163,255.00			163,255.00		163,255.00-	
	25G11517	K	GB	051705NE5021	3,621,673.94				3,621,673.94		
	25G11617	K	GB	051705NE5021	50,480,682.06				50,480,682.06		
				Sub Total by BU Type	54,102,356.00				54,102,356.00		
25G11517	25140276	K	GX	051705NE5021				39,785.91	39,785.91-	39,785.91-	
25G11517	25310978	K	GX	051705NE5021				66,888.62	66,888.62-	66,888.62-	
25G11517	25340959	K	GX	051705NE5021				18,457.25	18,457.25-	18,457.25-	
25G11517	25350946	K	GX	051705NE5021				25,666.27	25,666.27-	25,666.27-	
25G11517	25600037	K	GX	051705NE5021				77,318.85	77,318.85-	77,318.85-	
25G11517	25650364	K	GX	051705NE5021				556,709.00	556,709.00-	556,709.00-	
25G11517	25712343	K	GX	051705NE5021				138,855.96	138,855.96-	138,855.96-	
25G11517	25712412	K	GX	051705NE5021				29,777.08	29,777.08-	29,777.08-	
25G11517	25712413	K	GX	051705NE5021				24,179.71	24,179.71-	24,179.71-	
25G11517	25712414	K	GX	051705NE5021				3,051.43	3,051.43-	3,051.43-	
25G11517	25713293	K	GX	051705NE5021				62,872.91	62,872.91-	62,872.91-	
25G11517	25715055	K	GX	051705NE5021				22,057.68	22,057.68-	22,057.68-	
25G11517	25720045	K	GX	051705NE5021				34,833.79	34,833.79-	34,833.79-	
25G11517	25731338	K	GX	051705NE5021				70,860.34	70,860.34-	70,860.34-	
25G11517	25731339	K	GX	051705NE5021				13,116.77	13,116.77-	13,116.77-	
25G11517	25743085	K	GX	051705NE5021				33,679.98	33,679.98-	33,679.98-	
25G11517	25743086	K	GX	051705NE5021				29,617.87	29,617.87-	29,617.87-	
25G11517	25745086	K	GX	051705NE5021				12,249.17	12,249.17-	12,249.17-	

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25G11517	25745087	K	GX	051705NE5021				10,709.33	10,709.33-	10,709.33-	
25G11517	25745088	K	GX	051705NE5021				16,392.28	16,392.28-	16,392.28-	
25G11517	25761028	K	GX	051705NE5021				143,059.81	143,059.81-	143,059.81-	
25G11517	25761029	K	GX	051705NE5021				45,776.59	45,776.59-	45,776.59-	
25G11517	25770176	K	GX	051705NE5021				119.40	119.40-	119.40-	
25G11517	25770177	K	GX	051705NE5021				501.56	501.56-	501.56-	
25G11517	25770178	K	GX	051705NE5021				4,893.20	4,893.20-	4,893.20-	
25G11517	25770187	K	GX	051705NE5021				42,169.24	42,169.24-	42,169.24-	
25G11517	25880019	K	GX	051705NE5021				11,625.34	11,625.34-	11,625.34-	
25G11517	25884048	K	GX	051705NE5021				2,086,448.60	2,086,448.60-	2,086,448.60-	
25G11617	25884152	K	GX	051705NE5021				50,480,682.06	50,480,682.06-	50,480,682.06-	
				Sub Total by BU Type				54,102,356.00	54,102,356.00-	54,102,356.00-	
	25882060		MT	051705NE5021				250,000.00	250,000.00-	250,000.00-	
				Sub Total by BU Type				250,000.00	250,000.00-	250,000.00-	
				Total by Grant Number	54,102,356.00			54,352,356.00	250,000.00-	54,352,356.00-	
	25G11918	K	GB	051805NEIMPL	653,005.00				653,005.00		
				Sub Total by BU Type	653,005.00				653,005.00		
25G11918	25490328	K	GX	051805NEIMPL				13,744.97	13,744.97-	13,744.97-	
25G11918	25670354	K	GX	051805NEIMPL				8,881.25	8,881.25-	8,881.25-	
25G11918	25670356	K	GX	051805NEIMPL				453,544.91	453,544.91-	453,544.91-	
25G11918	25742291	K	GX	051805NEIMPL				175,042.94	175,042.94-	175,042.94-	
				Sub Total by BU Type				651,214.07	651,214.07-	651,214.07-	
	25490327		MT	051805NEIMPL				13,257.21	13,257.21-	13,257.21-	
	25670353		MT	051805NEIMPL				987.40	987.40-	987.40-	
	25670355		MT	051805NEIMPL				52,672.96	52,672.96-	52,672.96-	
	25742290		MT	051805NEIMPL				19,506.83	19,506.83-	19,506.83-	
				Sub Total by BU Type				86,424.40	86,424.40-	86,424.40-	
				Total by Grant Number	653,005.00			737,638.47	84,633.47-	737,638.47-	
	25G12918	K	GB	051805NEINCT	2,160,829.00				2,160,829.00		
				Sub Total by BU Type	2,160,829.00				2,160,829.00		
25G12918	25950329	K	GX	051805NEINCT				2,134,929.00	2,134,929.00-	2,134,929.00-	
25G12918	25950330	K	GX	051805NEINCT				25,900.00	25,900.00-	25,900.00-	
				Sub Total by BU Type				2,160,829.00	2,160,829.00-	2,160,829.00-	
				Total by Grant Number	2,160,829.00			2,160,829.00		2,160,829.00-	
	25G57318	K	GB	051805NEPACT	24,375.00				24,375.00		
				Sub Total by BU Type	24,375.00				24,375.00		
25G57318	25551330	K	GX	051805NEPACT				20,528.00	20,528.00-	20,528.00-	
				Sub Total by BU Type				20,528.00	20,528.00-	20,528.00-	
				Total by Grant Number	24,375.00			20,528.00	3,847.00	20,528.00-	
	25G12118	K	GB	051805NE5ADM	12,688,291.63				12,688,291.63		
	25G12218	K	GB	051805NE5ADM	27,519,726.26				27,519,726.26		
	25G12418	K	GB	051805NE5ADM	14,556,715.41				14,556,715.41		

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	25G12518	K	GB	051805NE5ADM	4,078,464.41				4,078,464.41		
	25G13418	K	GB	051805NE5ADM	6,520,714.36				6,520,714.36		
	25G13518	K	GB	051805NE5ADM	2,165,813.00				2,165,813.00		
	25G13618	K	GB	051805NE5ADM	1,899,808.07				1,899,808.07		
	25G13718	K	GB	051805NE5ADM	828,000.00				828,000.00		
	25G13818	K	GB	051805NE5ADM	174,773.59				174,773.59		
	25G14018	K	GB	051805NE5ADM	1,090,520.05				1,090,520.05		
	25G14118	K	GB	051805NE5ADM	101,782.17				101,782.17		
	25G14218	K	GB	051805NE5ADM	44,730.42				44,730.42		
	25G14318	K	GB	051805NE5ADM	97,539.64				97,539.64		
	25G14518	K	GB	051805NE5ADM	674,472.07				674,472.07		
	25G14618	K	GB	051805NE5ADM	280,233.78				280,233.78		
	25G14718	K	GB	051805NE5ADM	50,651.14				50,651.14		
				Sub Total by BU Type	72,772,236.00				72,772,236.00		
25G12118	25010397	K	GX	051805NE5ADM				106,225.46	106,225.46-	106,225.46-	
25G12118	25010399	K	GX	051805NE5ADM				177,808.98	177,808.98-	177,808.98-	
25G12118	25040064	K	GX	051805NE5ADM				938,263.08	938,263.08-	938,263.08-	
25G12118	25140308	K	GX	051805NE5ADM				133,408.23	133,408.23-	133,408.23-	
25G12118	25147005	K	GX	051805NE5ADM				490,742.61	490,742.61-	490,742.61-	
25G12118	25310819	K	GX	051805NE5ADM				657,781.23	657,781.23-	657,781.23-	
25G12118	25310820	K	GX	051805NE5ADM				177,187.48	177,187.48-	177,187.48-	
25G12118	25340878	K	GX	051805NE5ADM				42,517.04	42,517.04-	42,517.04-	
25G12118	25359029	K	GX	051805NE5ADM				253,785.65	253,785.65-	253,785.65-	
25G12118	25551993	K	GX	051805NE5ADM				166,895.22	166,895.22-	166,895.22-	
25G12118	25551997	K	GX	051805NE5ADM				444,639.52	444,639.52-	444,639.52-	
25G12118	25700088	K	GX	051805NE5ADM				46,147.24	46,147.24-	46,147.24-	
25G12118	25700090	K	GX	051805NE5ADM				160,344.85	160,344.85-	160,344.85-	
25G12118	25710917	K	GX	051805NE5ADM				150,560.91	150,560.91-	150,560.91-	
25G12118	25712370	K	GX	051805NE5ADM				541,770.66	541,770.66-	541,770.66-	
25G12118	25712372	K	GX	051805NE5ADM				159,916.27	159,916.27-	159,916.27-	
25G12118	25712374	K	GX	051805NE5ADM				689.82-	689.82	689.82	
25G12118	25712378	K	GX	051805NE5ADM				156.00	156.00-	156.00-	
25G12118	25712380	K	GX	051805NE5ADM				1,054.08	1,054.08-	1,054.08-	
25G12118	25712382	K	GX	051805NE5ADM				214,613.79	214,613.79-	214,613.79-	
25G12118	25713305	K	GX	051805NE5ADM				323,674.45	323,674.45-	323,674.45-	
25G12118	25730140	K	GX	051805NE5ADM				83,319.75	83,319.75-	83,319.75-	
25G12118	25731305	K	GX	051805NE5ADM				73,644.52	73,644.52-	73,644.52-	
25G12118	25731307	K	GX	051805NE5ADM				217,102.27	217,102.27-	217,102.27-	
25G12118	25731309	K	GX	051805NE5ADM				162,778.97	162,778.97-	162,778.97-	
25G12118	25731311	K	GX	051805NE5ADM				62,500.00	62,500.00-	62,500.00-	
25G12118	25731313	K	GX	051805NE5ADM				66,736.21	66,736.21-	66,736.21-	

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25G12118	25731315	K	GX	051805NE5ADM				136,610.60	136,610.60-	136,610.60-	
25G12118	25731317	K	GX	051805NE5ADM				429,298.54	429,298.54-	429,298.54-	
25G12118	25731319	K	GX	051805NE5ADM				36,344.73	36,344.73-	36,344.73-	
25G12118	25732321	K	GX	051805NE5ADM				66,535.01	66,535.01-	66,535.01-	
25G12118	25732323	K	GX	051805NE5ADM				192,235.57	192,235.57-	192,235.57-	
25G12118	25732325	K	GX	051805NE5ADM				28,369.07	28,369.07-	28,369.07-	
25G12118	25732327	K	GX	051805NE5ADM				320,336.60	320,336.60-	320,336.60-	
25G12118	25732329	K	GX	051805NE5ADM				161,444.79	161,444.79-	161,444.79-	
25G12118	25732335	K	GX	051805NE5ADM				122,412.86	122,412.86-	122,412.86-	
25G12118	25740013	K	GX	051805NE5ADM				52,627.99	52,627.99-	52,627.99-	
25G12118	25742264	K	GX	051805NE5ADM				38,133.17	38,133.17-	38,133.17-	
25G12118	25742272	K	GX	051805NE5ADM				17,417.40	17,417.40-	17,417.40-	
25G12118	25743050	K	GX	051805NE5ADM				50,630.01	50,630.01-	50,630.01-	
25G12118	25743052	K	GX	051805NE5ADM				61,364.13	61,364.13-	61,364.13-	
25G12118	25743054	K	GX	051805NE5ADM				172,951.04	172,951.04-	172,951.04-	.17-
25G12118	25743056	K	GX	051805NE5ADM				19,575.51	19,575.51-	19,575.51-	
25G12118	25743060	K	GX	051805NE5ADM				23,776.39	23,776.39-	23,776.39-	
25G12118	25743062	K	GX	051805NE5ADM				59,308.08	59,308.08-	59,308.08-	
25G12118	25743064	K	GX	051805NE5ADM				31,228.92	31,228.92-	31,228.92-	
25G12118	25743066	K	GX	051805NE5ADM				34,630.30	34,630.30-	34,630.30-	
25G12118	25744312	K	GX	051805NE5ADM				248,309.27	248,309.27-	248,309.27-	
25G12118	25745039	K	GX	051805NE5ADM				13,210.37	13,210.37-	13,210.37-	
25G12118	25745041	K	GX	051805NE5ADM				216,473.16	216,473.16-	216,473.16-	
25G12118	25745043	K	GX	051805NE5ADM				33,425.64	33,425.64-	33,425.64-	
25G12118	25745045	K	GX	051805NE5ADM				140,808.57	140,808.57-	140,808.57-	
25G12118	25745047	K	GX	051805NE5ADM				33,143.56	33,143.56-	33,143.56-	
25G12118	25745049	K	GX	051805NE5ADM				269,839.49	269,839.49-	269,839.49-	
25G12118	25745051	K	GX	051805NE5ADM				32,581.27	32,581.27-	32,581.27-	
25G12118	25745055	K	GX	051805NE5ADM				36,206.83	36,206.83-	36,206.83-	
25G12118	25745057	K	GX	051805NE5ADM				92,548.58	92,548.58-	92,548.58-	
25G12118	25745059	K	GX	051805NE5ADM				40,341.52	40,341.52-	40,341.52-	
25G12118	25745061	K	GX	051805NE5ADM				48,467.17	48,467.17-	48,467.17-	
25G12118	25760007	K	GX	051805NE5ADM				64,258.66	64,258.66-	64,258.66-	
25G12118	25761017	K	GX	051805NE5ADM				71,476.81	71,476.81-	71,476.81-	
25G12118	25761019	K	GX	051805NE5ADM				210,557.92	210,557.92-	210,557.92-	
25G12118	25761021	K	GX	051805NE5ADM				192,081.00	192,081.00-	192,081.00-	
25G12118	25769030	K	GX	051805NE5ADM				992,694.51	992,694.51-	992,694.51-	
25G12118	25769032	K	GX	051805NE5ADM				1,051,106.50	1,051,106.50-	1,051,106.50-	
25G12118	25769040	K	GX	051805NE5ADM				749,442.08	749,442.08-	749,442.08-	
25G12118	25770567	K	GX	051805NE5ADM				75.55	75.55-	75.55-	
25G12118	25884025	K	GX	051805NE5ADM				184,807.50	184,807.50-	184,807.50-	

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25G12118	25884029	K	GX	051805NE5ADM				73,296.47	73,296.47-	73,296.47-	
25G12118	25884031	K	GX	051805NE5ADM				14,976.16-	14,976.16	14,976.16	
25G12218	25040066	K	GX	051805NE5ADM				5,910.05	5,910.05-	5,910.05-	
25G12218	25140303	K	GX	051805NE5ADM				22,655.80	22,655.80-	22,655.80-	
25G12218	25140310	K	GX	051805NE5ADM				7,275.01	7,275.01-	7,275.01-	
25G12218	25670310	K	GX	051805NE5ADM				306,217.87	306,217.87-	306,217.87-	
25G12218	25670319	K	GX	051805NE5ADM				104.68	104.68-	104.68-	
25G12218	25670324	K	GX	051805NE5ADM				8,005,858.44	8,005,858.44-	8,005,858.44-	
25G12218	25670328	K	GX	051805NE5ADM				962,142.00	962,142.00-	962,142.00-	
25G12218	25670350	K	GX	051805NE5ADM				8,957.87	8,957.87-	8,957.87-	
25G12218	25670352	K	GX	051805NE5ADM				746,912.50	746,912.50-	746,912.50-	
25G12218	25742270	K	GX	051805NE5ADM				470,342.23	470,342.23-	470,342.23-	
25G12218	25742288	K	GX	051805NE5ADM				28,682.98	28,682.98-	28,682.98-	
25G12218	25744038	K	GX	051805NE5ADM				659,583.51	659,583.51-	659,583.51-	
25G12218	25744039	K	GX	051805NE5ADM				37,403.55	37,403.55-	37,403.55-	
25G12218	25744040	K	GX	051805NE5ADM				1,259,334.13	1,259,334.13-	1,259,334.13-	
25G12218	25744227	K	GX	051805NE5ADM				3,271,753.11	3,271,753.11-	3,271,753.11-	
25G12218	25744228	K	GX	051805NE5ADM				1,740.98	1,740.98-	1,740.98-	
25G12218	25744229	K	GX	051805NE5ADM				1,632,245.75	1,632,245.75-	1,632,245.75-	
25G12218	25744230	K	GX	051805NE5ADM				37,682.10	37,682.10-	37,682.10-	
25G12218	25744422	K	GX	051805NE5ADM				11,283.96	11,283.96-	11,283.96-	
25G12218	25744424	K	GX	051805NE5ADM				2,273,639.53	2,273,639.53-	2,273,639.53-	
25G12218	25744523	K	GX	051805NE5ADM				3,491,725.90	3,491,725.90-	3,491,725.90-	
25G12218	25744524	K	GX	051805NE5ADM				33.16	33.16-	33.16-	
25G12218	25744623	K	GX	051805NE5ADM				3,878,874.02	3,878,874.02-	3,878,874.02-	
25G12218	25744624	K	GX	051805NE5ADM				38,607.40	38,607.40-	38,607.40-	
25G12218	25744714	K	GX	051805NE5ADM				245,628.63	245,628.63-	245,628.63-	
25G12218	25744813	K	GX	051805NE5ADM				115,099.60	115,099.60-	115,099.60-	
25G12418	25010104	K	GX	051805NE5ADM				231,071.05	231,071.05-	231,071.05-	
25G12418	25040060	K	GX	051805NE5ADM				2,359,769.18	2,359,769.18-	2,359,769.18-	
25G12418	25040062	K	GX	051805NE5ADM				98,071.92	98,071.92-	98,071.92-	
25G12418	25050160	K	GX	051805NE5ADM				.81	.81-	.81-	
25G12418	25140332	K	GX	051805NE5ADM				3,686.60	3,686.60-	3,686.60-	
25G12418	25440031	K	GX	051805NE5ADM				1,221,288.84	1,221,288.84-	1,221,288.84-	
25G12418	25600022	K	GX	051805NE5ADM				870,106.43	870,106.43-	870,106.43-	
25G12418	25600038	K	GX	051805NE5ADM				549,677.93	549,677.93-	549,677.93-	
25G12418	25600084	K	GX	051805NE5ADM				303,688.91	303,688.91-	303,688.91-	
25G12418	25650366	K	GX	051805NE5ADM				3,003,171.55	3,003,171.55-	3,003,171.55-	
25G12418	25650367	K	GX	051805NE5ADM				88,428.54-	88,428.54	88,428.54	
25G12418	25670804	K	GX	051805NE5ADM				232,161.89	232,161.89-	232,161.89-	
25G12418	25670806	K	GX	051805NE5ADM				3,381,640.05	3,381,640.05-	3,381,640.05-	

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25G12418	25680009	K	GX	051805NE5ADM				6,982.72	6,982.72-	6,982.72-	
25G12418	25720201	K	GX	051805NE5ADM				91,323.16	91,323.16-	91,323.16-	
25G12418	25750387	K	GX	051805NE5ADM				33,604.03	33,604.03-	33,604.03-	
25G12418	25750389	K	GX	051805NE5ADM				144,657.14	144,657.14-	144,657.14-	
25G12418	25770556	K	GX	051805NE5ADM				635.25	635.25-	635.25-	
25G12418	25770558	K	GX	051805NE5ADM				15,658.96	15,658.96-	15,658.96-	
25G12418	25770611	K	GX	051805NE5ADM				24,399.77	24,399.77-	24,399.77-	
25G12418	25770612	K	GX	051805NE5ADM				7,840.28	7,840.28-	7,840.28-	
25G12418	25770625	K	GX	051805NE5ADM				22,690.11	22,690.11-	22,690.11-	
25G12418	25770646	K	GX	051805NE5ADM				22,529.72	22,529.72-	22,529.72-	
25G12418	25790239	K	GX	051805NE5ADM				370,736.91	370,736.91-	370,736.91-	
25G12418	25790266	K	GX	051805NE5ADM				5,002.78	5,002.78-	5,002.78-	
25G12418	25884161	K	GX	051805NE5ADM				110,890.50	110,890.50-	110,890.50-	
25G12418	25884162	K	GX	051805NE5ADM				46,553.05	46,553.05-	46,553.05-	
25G12418	25884165	K	GX	051805NE5ADM				1,152,194.29	1,152,194.29-	1,152,194.29-	
25G12418	25884166	K	GX	051805NE5ADM				335,110.12	335,110.12-	335,110.12-	
25G12518	25950326	K	GX	051805NE5ADM				3,788,111.77	3,788,111.77-	3,788,111.77-	
25G12518	25950327	K	GX	051805NE5ADM				290,352.64	290,352.64-	290,352.64-	
25G13418	25670346	K	GX	051805NE5ADM				99,036.22	99,036.22-	99,036.22-	
25G13418	25670348	K	GX	051805NE5ADM				886,199.91	886,199.91-	886,199.91-	
25G13418	25670359	K	GX	051805NE5ADM				5,341,441.92	5,341,441.92-	5,341,441.92-	
25G13418	25742285	K	GX	051805NE5ADM				167,900.93	167,900.93-	167,900.93-	
25G13418	25770550	K	GX	051805NE5ADM				26,135.38	26,135.38-	26,135.38-	
25G13518	25670338	K	GX	051805NE5ADM				6,119.98	6,119.98-	6,119.98-	
25G13518	25670342	K	GX	051805NE5ADM				1,711,018.02	1,711,018.02-	1,711,018.02-	
25G13518	25670344	K	GX	051805NE5ADM				422,784.31	422,784.31-	422,784.31-	
25G13518	25742280	K	GX	051805NE5ADM				25,890.69	25,890.69-	25,890.69-	
25G13618	25769028	K	GX	051805NE5ADM				549,060.82	549,060.82-	549,060.82-	
25G13618	25769046	K	GX	051805NE5ADM				10,273.53	10,273.53-	10,273.53-	
25G13618	25884024	K	GX	051805NE5ADM				1,340,473.72	1,340,473.72-	1,340,473.72-	
25G13718	25742282	K	GX	051805NE5ADM				828,000.00	828,000.00-	828,000.00-	
25G13818	25610080	K	GX	051805NE5ADM				8,953.72-	8,953.72	8,953.72	
25G13818	25670312	K	GX	051805NE5ADM				341.26	341.26-	341.26-	
25G13818	25670326	K	GX	051805NE5ADM				181,301.66	181,301.66-	181,301.66-	
25G13818	25742274	K	GX	051805NE5ADM				2,084.39	2,084.39-	2,084.39-	
25G14018	25670315	K	GX	051805NE5ADM				7,007.25	7,007.25-	7,007.25-	
25G14018	25670317	K	GX	051805NE5ADM				1,039,270.52	1,039,270.52-	1,039,270.52-	
25G14018	25742276	K	GX	051805NE5ADM				44,242.28	44,242.28-	44,242.28-	
25G14118	25670307	K	GX	051805NE5ADM				437.71	437.71-	437.71-	
25G14118	25670330	K	GX	051805NE5ADM				88,772.10	88,772.10-	88,772.10-	
25G14118	25742268	K	GX	051805NE5ADM				12,572.36	12,572.36-	12,572.36-	

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25G14218	25670810	K	GX	051805NE5ADM				9,470.06-	9,470.06	9,470.06	
25G14218	25670812	K	GX	051805NE5ADM				53,975.36	53,975.36-	53,975.36-	
25G14218	25742286	K	GX	051805NE5ADM				225.12	225.12-	225.12-	
25G14318	25670297	K	GX	051805NE5ADM				16,629.36	16,629.36-	16,629.36-	
25G14318	25670298	K	GX	051805NE5ADM				80,708.97	80,708.97-	80,708.97-	
25G14318	25742205	K	GX	051805NE5ADM				201.31	201.31-	201.31-	
25G14518	25610085	K	GX	051805NE5ADM				142.01	142.01-	142.01-	
25G14518	25670433	K	GX	051805NE5ADM				672,707.79	672,707.79-	672,707.79-	
25G14518	25670441	K	GX	051805NE5ADM				156.59	156.59-	156.59-	
25G14518	25742122	K	GX	051805NE5ADM				1,465.68	1,465.68-	1,465.68-	
25G14618	25040068	K	GX	051805NE5ADM				19,518.87-	19,518.87	19,518.87	
25G14618	25610082	K	GX	051805NE5ADM				627.77	627.77-	627.77-	
25G14618	25670367	K	GX	051805NE5ADM				210,413.78	210,413.78-	210,413.78-	
25G14618	25670370	K	GX	051805NE5ADM				14,344.42	14,344.42-	14,344.42-	
25G14618	25670373	K	GX	051805NE5ADM				27,100.81	27,100.81-	27,100.81-	
25G14618	25742293	K	GX	051805NE5ADM				47,265.87	47,265.87-	47,265.87-	
25G14718	25670377	K	GX	051805NE5ADM				50,651.14	50,651.14-	50,651.14-	
				Sub Total by BU Type				72,772,204.50	72,772,204.50-	72,772,204.50-	.17-
	25010103		MT	051805NE5ADM				304,222.09	304,222.09-	304,222.09-	
	25010396		MT	051805NE5ADM				180,815.98	180,815.98-	180,815.98-	
	25010398		MT	051805NE5ADM				55,953.59	55,953.59-	55,953.59-	
	25040059		MT	051805NE5ADM				1,864,135.77	1,864,135.77-	1,864,135.77-	
	25040061		MT	051805NE5ADM				89,559.18	89,559.18-	89,559.18-	
	25040063		MT	051805NE5ADM				152,221.50	152,221.50-	152,221.50-	
	25040065		MT	051805NE5ADM				433.91	433.91-	433.91-	
	25040067		MT	051805NE5ADM				25,832.33	25,832.33-	25,832.33-	
	25050159		MT	051805NE5ADM				.02-	.02	.02	
	25140302		MT	051805NE5ADM				2,126.96	2,126.96-	2,126.96-	
	25140309		MT	051805NE5ADM				2,212.78	2,212.78-	2,212.78-	
	25140331		MT	051805NE5ADM			151.57-	38,093.83	38,093.83-	38,093.83-	827.75
	25440030		MT	051805NE5ADM				172,184.97	172,184.97-	172,184.97-	
	25551992		MT	051805NE5ADM				47,537.87	47,537.87-	47,537.87-	
	25551994		MT	051805NE5ADM				17.85	17.85-	17.85-	
	25551996		MT	051805NE5ADM				390,184.77	390,184.77-	390,184.77-	
	25600078		MT	051805NE5ADM				275,829.00	275,829.00-	275,829.00-	
	25600083		MT	051805NE5ADM				439,917.56	439,917.56-	439,917.56-	
	25610079		MT	051805NE5ADM				9,123.64	9,123.64-	9,123.64-	
	25610081		MT	051805NE5ADM				69.75	69.75-	69.75-	
	25610084		MT	051805NE5ADM				16.10	16.10-	16.10-	
	25670202		MT	051805NE5ADM				386,349.10	386,349.10-	386,349.10-	
	25670306		MT	051805NE5ADM				118.18	118.18-	118.18-	

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	25670308		MT	051805NE5ADM				21,992.64	21,992.64-	21,992.64-	
	25670309		MT	051805NE5ADM				957,880.97	957,880.97-	957,880.97-	
	25670311		MT	051805NE5ADM				38.94	38.94-	38.94-	
	25670313		MT	051805NE5ADM				3,055.06	3,055.06-	3,055.06-	
	25670314		MT	051805NE5ADM				863.06	863.06-	863.06-	
	25670316		MT	051805NE5ADM				128,288.20	128,288.20-	128,288.20-	
	25670318		MT	051805NE5ADM				34.89	34.89-	34.89-	
	25670320		MT	051805NE5ADM				28,136.55	28,136.55-	28,136.55-	
	25670323		MT	051805NE5ADM				64.40	64.40-	64.40-	
	25670325		MT	051805NE5ADM				23,235.22	23,235.22-	23,235.22-	
	25670327		MT	051805NE5ADM				320,714.00	320,714.00-	320,714.00-	
	25670329		MT	051805NE5ADM				9,863.59	9,863.59-	9,863.59-	
	25670337		MT	051805NE5ADM				56,456.00	56,456.00-	56,456.00-	
	25670341		MT	051805NE5ADM				202,517.54	202,517.54-	202,517.54-	
	25670343		MT	051805NE5ADM				140,928.10	140,928.10-	140,928.10-	
	25670345		MT	051805NE5ADM				51,914.91	51,914.91-	51,914.91-	
	25670347		MT	051805NE5ADM				132,581.39	132,581.39-	132,581.39-	
	25670349		MT	051805NE5ADM				758.82	758.82-	758.82-	
	25670351		MT	051805NE5ADM				63,689.62	63,689.62-	63,689.62-	
	25670363		MT	051805NE5ADM				577,354.20	577,354.20-	577,354.20-	
	25670366		MT	051805NE5ADM				26,199.23	26,199.23-	26,199.23-	
	25670369		MT	051805NE5ADM				1,500.70	1,500.70-	1,500.70-	
	25670372		MT	051805NE5ADM				3,917.96	3,917.96-	3,917.96-	
	25670432		MT	051805NE5ADM				39,859.69	39,859.69-	39,859.69-	
	25670434		MT	051805NE5ADM				3,747.44	3,747.44-	3,747.44-	
	25670803		MT	051805NE5ADM				53,670.20	53,670.20-	53,670.20-	
	25670805		MT	051805NE5ADM				726,422.18	726,422.18-	726,422.18-	
	25670809		MT	051805NE5ADM				172.62	172.62-	172.62-	
	25670811		MT	051805NE5ADM				16,032.22	16,032.22-	16,032.22-	
	25700087		MT	051805NE5ADM				27,017.78	27,017.78-	27,017.78-	
	25710916		MT	051805NE5ADM				146,030.88	146,030.88-	146,030.88-	
	25712369		MT	051805NE5ADM				463,906.46	463,906.46-	463,906.46-	
	25712371		MT	051805NE5ADM				53,086.92	53,086.92-	53,086.92-	
	25712373		MT	051805NE5ADM				1,466.95	1,466.95-	1,466.95-	
	25712377		MT	051805NE5ADM				164.00	164.00-	164.00-	
	25712379		MT	051805NE5ADM				1,094.92	1,094.92-	1,094.92-	
	25712381		MT	051805NE5ADM			776.85	194,126.19	194,126.19-	194,126.19-	
	25713304		MT	051805NE5ADM				142,796.46	142,796.46-	142,796.46-	
	25720200		MT	051805NE5ADM				94,172.29	94,172.29-	94,172.29-	
	25730139		MT	051805NE5ADM				91,125.87	91,125.87-	91,125.87-	
	25731304		MT	051805NE5ADM				72,969.03	72,969.03-	72,969.03-	

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	25731306		MT	051805NE5ADM				217,971.00	217,971.00-	217,971.00-	
	25731308		MT	051805NE5ADM				54,070.79	54,070.79-	54,070.79-	
	25731310		MT	051805NE5ADM				62,500.00	62,500.00-	62,500.00-	
	25731312		MT	051805NE5ADM				67,037.81	67,037.81-	67,037.81-	
	25731314		MT	051805NE5ADM				73,990.80	73,990.80-	73,990.80-	
	25731316		MT	051805NE5ADM				328,460.71	328,460.71-	328,460.71-	
	25731318		MT	051805NE5ADM				32,901.62	32,901.62-	32,901.62-	
	25732320		MT	051805NE5ADM				66,763.95	66,763.95-	66,763.95-	
	25732322		MT	051805NE5ADM				197,037.59	197,037.59-	197,037.59-	
	25732324		MT	051805NE5ADM				29,874.54	29,874.54-	29,874.54-	
	25732326		MT	051805NE5ADM				106,409.71	106,409.71-	106,409.71-	
	25732328		MT	051805NE5ADM				53,761.58	53,761.58-	53,761.58-	
	25732334		MT	051805NE5ADM				23,881.46	23,881.46-	23,881.46-	
	25740012		MT	051805NE5ADM				52,925.96	52,925.96-	52,925.96-	
	25742121		MT	051805NE5ADM				164.40	164.40-	164.40-	
	25742263		MT	051805NE5ADM				39,097.25	39,097.25-	39,097.25-	
	25742267		MT	051805NE5ADM				1,606.70	1,606.70-	1,606.70-	
	25742269		MT	051805NE5ADM				41,075.41	41,075.41-	41,075.41-	
	25742271		MT	051805NE5ADM				5,460.95	5,460.95-	5,460.95-	
	25742273		MT	051805NE5ADM				258.62	258.62-	258.62-	
	25742275		MT	051805NE5ADM				2,021.30	2,021.30-	2,021.30-	
	25742279		MT	051805NE5ADM				2,876.69	2,876.69-	2,876.69-	
	25742281		MT	051805NE5ADM				453,775.55	453,775.55-	453,775.55-	
	25742283		MT	051805NE5ADM				25.23	25.23-	25.23-	
	25742284		MT	051805NE5ADM				19,380.70	19,380.70-	19,380.70-	
	25742287		MT	051805NE5ADM				2,255.94	2,255.94-	2,255.94-	
	25742289		MT	051805NE5ADM				39.86	39.86-	39.86-	
	25742292		MT	051805NE5ADM				4,311.01	4,311.01-	4,311.01-	
	25743049		MT	051805NE5ADM				43,226.22	43,226.22-	43,226.22-	
	25743051		MT	051805NE5ADM				61,422.22	61,422.22-	61,422.22-	
	25743053		MT	051805NE5ADM				155,451.40	155,451.40-	155,451.40-	.17-
	25743055		MT	051805NE5ADM				6,541.20	6,541.20-	6,541.20-	
	25743059		MT	051805NE5ADM				23,778.14	23,778.14-	23,778.14-	
	25743061		MT	051805NE5ADM				19,772.83	19,772.83-	19,772.83-	
	25743063		MT	051805NE5ADM				28,835.13	28,835.13-	28,835.13-	
	25743065		MT	051805NE5ADM				26,448.28	26,448.28-	26,448.28-	
	25744035		MT	051805NE5ADM				237,511.56-	237,511.56	237,511.56	
	25744036		MT	051805NE5ADM				3,698.94	3,698.94-	3,698.94-	
	25744037		MT	051805NE5ADM				265,636.96	265,636.96-	265,636.96-	
	25744223		MT	051805NE5ADM				1,106,204.43	1,106,204.43-	1,106,204.43-	
	25744224		MT	051805NE5ADM				2,637.13	2,637.13-	2,637.13-	

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	25744225		MT	051805NE5ADM				441,635.10	441,635.10-	441,635.10-	
	25744226		MT	051805NE5ADM				19,005.37	19,005.37-	19,005.37-	
	25744311		MT	051805NE5ADM				82,480.79	82,480.79-	82,480.79-	
	25744421		MT	051805NE5ADM				1,537.12	1,537.12-	1,537.12-	
	25744423		MT	051805NE5ADM				604,177.41	604,177.41-	604,177.41-	
	25744521		MT	051805NE5ADM				909,407.92	909,407.92-	909,407.92-	
	25744522		MT	051805NE5ADM				33.18	33.18-	33.18-	
	25744621		MT	051805NE5ADM				699,093.46	699,093.46-	699,093.46-	
	25744622		MT	051805NE5ADM				38,614.77	38,614.77-	38,614.77-	
	25744713		MT	051805NE5ADM				247,605.02	247,605.02-	247,605.02-	
	25744812		MT	051805NE5ADM				114,495.39	114,495.39-	114,495.39-	
	25745038		MT	051805NE5ADM				4,405.71	4,405.71-	4,405.71-	
	25745040		MT	051805NE5ADM				52,350.84	52,350.84-	52,350.84-	
	25745042		MT	051805NE5ADM				26,956.91	26,956.91-	26,956.91-	
	25745044		MT	051805NE5ADM				32,347.07	32,347.07-	32,347.07-	
	25745046		MT	051805NE5ADM				10,962.07	10,962.07-	10,962.07-	
	25745048		MT	051805NE5ADM				62,487.33	62,487.33-	62,487.33-	
	25745050		MT	051805NE5ADM				32,561.09	32,561.09-	32,561.09-	
	25745054		MT	051805NE5ADM				21,098.02	21,098.02-	21,098.02-	
	25745056		MT	051805NE5ADM				30,789.54	30,789.54-	30,789.54-	
	25745058		MT	051805NE5ADM				23,257.19	23,257.19-	23,257.19-	
	25745060		MT	051805NE5ADM				24,473.41	24,473.41-	24,473.41-	
	25750386		MT	051805NE5ADM				33,620.91	33,620.91-	33,620.91-	
	25750388		MT	051805NE5ADM				102,056.29	102,056.29-	102,056.29-	
	25760006		MT	051805NE5ADM				64,388.80	64,388.80-	64,388.80-	
	25761016		MT	051805NE5ADM				71,478.60	71,478.60-	71,478.60-	
	25761018		MT	051805NE5ADM				113,526.70	113,526.70-	113,526.70-	
	25761020		MT	051805NE5ADM				120,239.70	120,239.70-	120,239.70-	
	25769027		MT	051805NE5ADM				626,433.26	626,433.26-	626,433.26-	
	25769029		MT	051805NE5ADM				992,702.53	992,702.53-	992,702.53-	
	25769031		MT	051805NE5ADM				354,115.02	354,115.02-	354,115.02-	
	25769039		MT	051805NE5ADM				749,442.05	749,442.05-	749,442.05-	
	25769045		MT	051805NE5ADM				10,273.52	10,273.52-	10,273.52-	
	25770549		MT	051805NE5ADM				2,989.74	2,989.74-	2,989.74-	
	25770557		MT	051805NE5ADM				675.75	675.75-	675.75-	
	25770566		MT	051805NE5ADM				8.06	8.06-	8.06-	
	25851817		MT	051805NE5ADM				165,094.33	165,094.33-	165,094.33-	
	25881024		MT	051805NE5ADM				446,824.60	446,824.60-	446,824.60-	
	25881025		MT	051805NE5ADM				61,602.50	61,602.50-	61,602.50-	
	25881029		MT	051805NE5ADM				58,296.47	58,296.47-	58,296.47-	
	25881160		MT	051805NE5ADM				204,271.50	204,271.50-	204,271.50-	

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	25881161		MT	051805NE5ADM				79,401.35	79,401.35-	79,401.35-	
	25881162		MT	051805NE5ADM				15,517.46	15,517.46-	15,517.46-	
	25881165		MT	051805NE5ADM				954,575.51	954,575.51-	954,575.51-	
	25881166		MT	051805NE5ADM				111,863.00	111,863.00-	111,863.00-	
				Sub Total by BU Type			625.28	21,582,055.59	21,582,055.59-	21,582,055.59-	827.58
				Total by Grant Number	72,772,236.00		625.28	94,354,260.09	21,582,024.09-	94,354,260.09-	827.41
	25G12718	K	GB	051805NE5MAP	1,121,970,535.00				1,121,970,535.00		
				Sub Total by BU Type	1,121,970,535.00				1,121,970,535.00		
25G12718	25884811	K	GX	051805NE5MAP				20,460,942.15	20,460,942.15-	20,460,942.15-	
25G12718	25884812	K	GX	051805NE5MAP				256,246,014.58	256,246,014.58-	256,246,014.58-	
25G12718	25884813	K	GX	051805NE5MAP				666,660,853.50	666,660,853.50-	666,660,853.50-	
25G12718	25884814	K	GX	051805NE5MAP				15,129,592.47-	15,129,592.47	15,129,592.47	
25G12718	25884815	K	GX	051805NE5MAP				11,401,163.89	11,401,163.89-	11,401,163.89-	
25G12718	25884816	K	GX	051805NE5MAP				153,971,261.67	153,971,261.67-	153,971,261.67-	
25G12718	25884817	K	GX	051805NE5MAP				6,922,880.86	6,922,880.86-	6,922,880.86-	
25G12718	25884818	K	GX	051805NE5MAP				10,130,168.86	10,130,168.86-	10,130,168.86-	
25G12718	25884819	K	GX	051805NE5MAP				11,286,792.53	11,286,792.53-	11,286,792.53-	
				Sub Total by BU Type				1,121,950,485.57	1,121,950,485.57-	1,121,950,485.57-	
	25851815		MT	051805NE5MAP				3,919,962.95	3,919,962.95-	3,919,962.95-	
	25851816		MT	051805NE5MAP				142,819,297.20	142,819,297.20-	142,819,297.20-	
	25881811		MT	051805NE5MAP				459,621.96	459,621.96-	459,621.96-	
	25881812		MT	051805NE5MAP				202,597,290.90	202,597,290.90-	202,597,290.90-	
	25881813		MT	051805NE5MAP				589,928,119.31	589,928,119.31-	589,928,119.31-	
	25881814		MT	051805NE5MAP				27,980,842.79-	27,980,842.79	27,980,842.79	
	25881815		MT	051805NE5MAP				6,671,617.31	6,671,617.31-	6,671,617.31-	
	25882407		MT	051805NE5MAP				92,895.56-	92,895.56	92,895.56	
	25882505		MT	051805NE5MAP				123,436.61	123,436.61-	123,436.61-	
				Sub Total by BU Type				918,445,607.89	918,445,607.89-	918,445,607.89-	
				Total by Grant Number	1,121,970,535.00			2,040,396,093.46	918,425,558.46-	2,040,396,093.46-	
	25G57418	K	GB	051805NE5000	2,043,367.94				2,043,367.94		
				Sub Total by BU Type	2,043,367.94				2,043,367.94		
25G57418	25551289	K	GX	051805NE5000				1,049,025.75	1,049,025.75-	1,049,025.75-	
25G57418	25551290	K	GX	051805NE5000				81,422.81	81,422.81-	81,422.81-	
25G57418	25551291	K	GX	051805NE5000				82,277.18	82,277.18-	82,277.18-	
25G57418	25551292	K	GX	051805NE5000				605,650.64	605,650.64-	605,650.64-	
25G57418	25551293	K	GX	051805NE5000				64,777.29	64,777.29-	64,777.29-	
25G57418	25551294	K	GX	051805NE5000				61,697.99	61,697.99-	61,697.99-	
25G57418	25551295	K	GX	051805NE5000				98,515.29	98,515.29-	98,515.29-	
				Sub Total by BU Type				2,043,366.95	2,043,366.95-	2,043,366.95-	
				Total by Grant Number	2,043,367.94			2,043,366.95	.99	2,043,366.95-	
	25G57718	K	GB	051805NE5001	1,543,623.00				1,543,623.00		
				Sub Total by BU Type	1,543,623.00				1,543,623.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G57718	25551296	K	GX	051805NE5001				41,967.75	41,967.75-	41,967.75-	
25G57718	25551297	K	GX	051805NE5001				59,428.59	59,428.59-	59,428.59-	
25G57718	25551298	K	GX	051805NE5001				1,091,684.38	1,091,684.38-	1,091,684.38-	
25G57718	25551299	K	GX	051805NE5001				73,425.17	73,425.17-	73,425.17-	
25G57718	25551300	K	GX	051805NE5001				23,158.98	23,158.98-	23,158.98-	
25G57718	25551301	K	GX	051805NE5001				191,699.54	191,699.54-	191,699.54-	
25G57718	25551302	K	GX	051805NE5001				62,258.59	62,258.59-	62,258.59-	
				Sub Total by BU Type				1,543,623.00	1,543,623.00-	1,543,623.00-	
	25551303		MT	051805NE5001				17,508.39	17,508.39-	17,508.39-	
	25551304		MT	051805NE5001				7,555.50	7,555.50-	7,555.50-	
	25551305		MT	051805NE5001				395,838.33	395,838.33-	395,838.33-	
	25551306		MT	051805NE5001				28,349.22	28,349.22-	28,349.22-	
	25551307		MT	051805NE5001				9,548.10	9,548.10-	9,548.10-	
	25551308		MT	051805NE5001				73,031.21	73,031.21-	73,031.21-	
	25551309		MT	051805NE5001				25,770.46	25,770.46-	25,770.46-	
				Sub Total by BU Type				557,601.21	557,601.21-	557,601.21-	
				Total by Grant Number	1,543,623.00			2,101,224.21	557,601.21-	2,101,224.21-	
	25G57618	K	GB	051805NE5002	156,935.87				156,935.87		
				Sub Total by BU Type	156,935.87				156,935.87		
25G57618	25551324	K	GX	051805NE5002				1,806.46	1,806.46-	1,806.46-	
25G57618	25551325	K	GX	051805NE5002				31,549.89	31,549.89-	31,549.89-	
25G57618	25551326	K	GX	051805NE5002				123,579.52	123,579.52-	123,579.52-	
				Sub Total by BU Type				156,935.87	156,935.87-	156,935.87-	
				Total by Grant Number	156,935.87			156,935.87		156,935.87-	
	25G11518	K	GB	051805NE5021	1,918,227.82				1,918,227.82		
	25G11618	K	GB	051805NE5021	75,156,622.18				75,156,622.18		
				Sub Total by BU Type	77,074,850.00				77,074,850.00		
25G11518	25140384	K	GX	051805NE5021				49,072.99	49,072.99-	49,072.99-	
25G11518	25600082	K	GX	051805NE5021				73,654.35	73,654.35-	73,654.35-	
25G11518	25650041	K	GX	051805NE5021				859,379.69	859,379.69-	859,379.69-	
25G11518	25700114	K	GX	051805NE5021				38,066.53	38,066.53-	38,066.53-	
25G11518	25700144	K	GX	051805NE5021				20,496.00	20,496.00-	20,496.00-	
25G11518	25712041	K	GX	051805NE5021				8,242.52	8,242.52-	8,242.52-	
25G11518	25712067	K	GX	051805NE5021				37,143.36	37,143.36-	37,143.36-	
25G11518	25712415	K	GX	051805NE5021				122,343.29	122,343.29-	122,343.29-	
25G11518	25713308	K	GX	051805NE5021				89,445.20	89,445.20-	89,445.20-	
25G11518	25720206	K	GX	051805NE5021				19,644.93	19,644.93-	19,644.93-	
25G11518	25731340	K	GX	051805NE5021				109,125.05	109,125.05-	109,125.05-	
25G11518	25743087	K	GX	051805NE5021				10,833.70	10,833.70-	10,833.70-	
25G11518	25743088	K	GX	051805NE5021				17,529.78	17,529.78-	17,529.78-	
25G11518	25745089	K	GX	051805NE5021				6,847.95	6,847.95-	6,847.95-	

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25G11518	25745090	K	GX	051805NE5021				5,927.86	5,927.86-	5,927.86-	
25G11518	25745091	K	GX	051805NE5021				12,494.29	12,494.29-	12,494.29-	
25G11518	25745092	K	GX	051805NE5021				70,128.94	70,128.94-	70,128.94-	
25G11518	25761030	K	GX	051805NE5021				97,045.46	97,045.46-	97,045.46-	
25G11518	25761031	K	GX	051805NE5021				72,400.14	72,400.14-	72,400.14-	
25G11518	25770629	K	GX	051805NE5021				1,849.09	1,849.09-	1,849.09-	59.70
25G11518	25770644	K	GX	051805NE5021				165,067.55	165,067.55-	165,067.55-	
25G11518	25880020	K	GX	051805NE5021				31,489.15	31,489.15-	31,489.15-	
25G11618	25880006	K	GX	051805NE5021				75,156,562.48	75,156,562.48-	75,156,562.48-	
				Sub Total by BU Type				77,074,790.30	77,074,790.30-	77,074,790.30-	59.70
	25712039		MT	051805NE5021				990.71	990.71-	990.71-	
				Sub Total by BU Type				990.71	990.71-	990.71-	
				Total by Grant Number	77,074,850.00			77,075,781.01	931.01-	77,075,781.01-	59.70
	25G11919	K	GB	051905NEIMPL	6,575,255.00				6,575,255.00		
				Sub Total by BU Type	6,575,255.00				6,575,255.00		
25G11919	25490355	K	GX	051905NEIMPL				311,135.31	311,135.31-	311,135.31-	
25G11919	25670478	K	GX	051905NEIMPL				6,149,387.97	6,149,387.97-	6,149,387.97-	
25G11919	25742237	K	GX	051905NEIMPL				114,729.72	114,729.72-	114,729.72-	
				Sub Total by BU Type				6,575,253.00	6,575,253.00-	6,575,253.00-	
	25490354		MT	051905NEIMPL				33,568.28	33,568.28-	33,568.28-	
	25670477		MT	051905NEIMPL				698,047.80	698,047.80-	698,047.80-	
	25742236		MT	051905NEIMPL				102,072.91	102,072.91-	102,072.91-	
				Sub Total by BU Type				833,688.99	833,688.99-	833,688.99-	
				Total by Grant Number	6,575,255.00			7,408,941.99	833,686.99-	7,408,941.99-	
	25G12919	K	GB	051905NEINCT	1,681,836.00				1,681,836.00		
				Sub Total by BU Type	1,681,836.00				1,681,836.00		
25G12919	25950333	K	GX	051905NEINCT				1,583,836.00	1,583,836.00-	1,583,836.00-	
25G12919	25950334	K	GX	051905NEINCT				98,000.00	98,000.00-	98,000.00-	
				Sub Total by BU Type				1,681,836.00	1,681,836.00-	1,681,836.00-	
				Total by Grant Number	1,681,836.00			1,681,836.00		1,681,836.00-	
	25G57319	K	GB	051905NEPACT		32,400.00				32,400.00	
				Sub Total by BU Type		32,400.00				32,400.00	
				Total by Grant Number		32,400.00				32,400.00	
	25G12119	K	GB	051905NE5ADM	15,099,303.84				15,099,303.84		
	25G12219	K	GB	051905NE5ADM	25,700,102.98				25,700,102.98		
	25G12419	K	GB	051905NE5ADM	14,046,282.70				14,046,282.70		
	25G12519	K	GB	051905NE5ADM	5,889,604.37				5,889,604.37		
	25G13419	K	GB	051905NE5ADM	8,900,229.71				8,900,229.71		
	25G13619	K	GB	051905NE5ADM	1,678,352.32				1,678,352.32		
	25G13719	K	GB	051905NE5ADM	1,038,747.38				1,038,747.38		
	25G13819	K	GB	051905NE5ADM	8.54				8.54		
	25G14319	K	GB	051905NE5ADM	1,488.43				1,488.43		

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	25G14519	K	GB	051905NE5ADM	1,384,523.07				1,384,523.07		
	25G14619	K	GB	051905NE5ADM	476,672.16				476,672.16		
	25G14719	K	GB	051905NE5ADM	454.50				454.50		
				Sub Total by BU Type	74,215,770.00				74,215,770.00		
25G12119	25010119	K	GX	051905NE5ADM				12,223.31	12,223.31-	12,223.31-	
25G12119	25010407	K	GX	051905NE5ADM				120,195.16	120,195.16-	120,195.16-	
25G12119	25010411	K	GX	051905NE5ADM				37,599.49	37,599.49-	37,599.49-	
25G12119	25040076	K	GX	051905NE5ADM				500,138.00	500,138.00-	500,138.00-	
25G12119	25140393	K	GX	051905NE5ADM				131,435.70	131,435.70-	131,435.70-	
25G12119	25147006	K	GX	051905NE5ADM				407,099.86	407,099.86-	407,099.86-	
25G12119	25310821	K	GX	051905NE5ADM				54,866.89	54,866.89-	54,866.89-	
25G12119	25310822	K	GX	051905NE5ADM				169,855.72	169,855.72-	169,855.72-	
25G12119	25310823	K	GX	051905NE5ADM				6,385.37	6,385.37-	6,385.37-	
25G12119	25310824	K	GX	051905NE5ADM				57,888.01-	57,888.01	57,888.01	
25G12119	25310825	K	GX	051905NE5ADM				151,450.51	151,450.51-	151,450.51-	
25G12119	25310850	K	GX	051905NE5ADM				50,121.31	50,121.31-	50,121.31-	
25G12119	25310851	K	GX	051905NE5ADM				13,005.58-	13,005.58	13,005.58	
25G12119	25340961	K	GX	051905NE5ADM				394,809.13	394,809.13-	394,809.13-	
25G12119	25340966	K	GX	051905NE5ADM				463,996.04	463,996.04-	463,996.04-	
25G12119	25350947	K	GX	051905NE5ADM				12,846.86	12,846.86-	12,846.86-	
25G12119	25350948	K	GX	051905NE5ADM				128,265.69	128,265.69-	128,265.69-	
25G12119	25380696	K	GX	051905NE5ADM				66,911.80	66,911.80-	66,911.80-	
25G12119	25400268	K	GX	051905NE5ADM				226,009.67	226,009.67-	226,009.67-	
25G12119	25400329	K	GX	051905NE5ADM				1,993.68-	1,993.68	1,993.68	
25G12119	25400364	K	GX	051905NE5ADM				1,811.77	1,811.77-	1,811.77-	
25G12119	25552001	K	GX	051905NE5ADM				563.71	563.71-	563.71-	
25G12119	25552005	K	GX	051905NE5ADM				504,097.05	504,097.05-	504,097.05-	
25G12119	25552008	K	GX	051905NE5ADM				1,466.66	1,466.66-	1,466.66-	
25G12119	25552013	K	GX	051905NE5ADM				16,025.71	16,025.71-	16,025.71-	
25G12119	25552018	K	GX	051905NE5ADM				8,907.81	8,907.81-	8,907.81-	
25G12119	25552023	K	GX	051905NE5ADM				786.25	786.25-	786.25-	
25G12119	25552027	K	GX	051905NE5ADM				9,719.35	9,719.35-	9,719.35-	
25G12119	25552031	K	GX	051905NE5ADM				10,486.02	10,486.02-	10,486.02-	
25G12119	25552036	K	GX	051905NE5ADM				845.18	845.18-	845.18-	
25G12119	25552041	K	GX	051905NE5ADM				7,193.49	7,193.49-	7,193.49-	
25G12119	25552044	K	GX	051905NE5ADM				816.53	816.53-	816.53-	
25G12119	25552047	K	GX	051905NE5ADM				3,823.58	3,823.58-	3,823.58-	
25G12119	25552050	K	GX	051905NE5ADM				56,440.90	56,440.90-	56,440.90-	
25G12119	25670444	K	GX	051905NE5ADM				13,991.25	13,991.25-	13,991.25-	
25G12119	25700139	K	GX	051905NE5ADM				180,024.18	180,024.18-	180,024.18-	
25G12119	25700146	K	GX	051905NE5ADM				202,654.67	202,654.67-	202,654.67-	

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25G12119	25710919	K	GX	051905NE5ADM				133,282.74	133,282.74-	133,282.74-	
25G12119	25712395	K	GX	051905NE5ADM				518,443.55	518,443.55-	518,443.55-	
25G12119	25712397	K	GX	051905NE5ADM				159,125.24	159,125.24-	159,125.24-	
25G12119	25712399	K	GX	051905NE5ADM				203.85	203.85-	203.85-	
25G12119	25712403	K	GX	051905NE5ADM				15,271.85-	15,271.85	15,271.85	
25G12119	25712407	K	GX	051905NE5ADM				206,501.09	206,501.09-	206,501.09-	
25G12119	25712409	K	GX	051905NE5ADM				155.11	155.11-	155.11-	
25G12119	25712419	K	GX	051905NE5ADM				48,098.43	48,098.43-	48,098.43-	
25G12119	25713307	K	GX	051905NE5ADM				385,414.20	385,414.20-	385,414.20-	
25G12119	25730142	K	GX	051905NE5ADM				27,579.99	27,579.99-	27,579.99-	
25G12119	25731321	K	GX	051905NE5ADM				1,012.29	1,012.29-	1,012.29-	
25G12119	25731323	K	GX	051905NE5ADM				229,419.11	229,419.11-	229,419.11-	
25G12119	25731325	K	GX	051905NE5ADM				365,884.80	365,884.80-	365,884.80-	
25G12119	25731327	K	GX	051905NE5ADM				100,265.75	100,265.75-	100,265.75-	
25G12119	25731329	K	GX	051905NE5ADM				351,250.00	351,250.00-	351,250.00-	
25G12119	25731331	K	GX	051905NE5ADM				60,614.79	60,614.79-	60,614.79-	
25G12119	25731333	K	GX	051905NE5ADM				91,662.29	91,662.29-	91,662.29-	
25G12119	25731335	K	GX	051905NE5ADM				448,258.55	448,258.55-	448,258.55-	
25G12119	25731337	K	GX	051905NE5ADM				20,468.39	20,468.39-	20,468.39-	
25G12119	25732337	K	GX	051905NE5ADM				77,614.54	77,614.54-	77,614.54-	
25G12119	25732339	K	GX	051905NE5ADM				151,789.52	151,789.52-	151,789.52-	
25G12119	25732341	K	GX	051905NE5ADM				79,966.59	79,966.59-	79,966.59-	
25G12119	25732343	K	GX	051905NE5ADM				80,465.00	80,465.00-	80,465.00-	
25G12119	25732345	K	GX	051905NE5ADM				60,493.73	60,493.73-	60,493.73-	
25G12119	25732351	K	GX	051905NE5ADM				146,426.22	146,426.22-	146,426.22-	
25G12119	25740015	K	GX	051905NE5ADM				53,126.95	53,126.95-	53,126.95-	
25G12119	25740017	K	GX	051905NE5ADM				8,888.84	8,888.84-	8,888.84-	
25G12119	25740019	K	GX	051905NE5ADM				10,317.64	10,317.64-	10,317.64-	
25G12119	25742210	K	GX	051905NE5ADM				22,714.51	22,714.51-	22,714.51-	
25G12119	25742218	K	GX	051905NE5ADM				8,348.72	8,348.72-	8,348.72-	
25G12119	25743068	K	GX	051905NE5ADM				77,703.35	77,703.35-	77,703.35-	
25G12119	25743070	K	GX	051905NE5ADM				69.54	69.54-	69.54-	
25G12119	25743072	K	GX	051905NE5ADM				119,384.21	119,384.21-	119,384.21-	
25G12119	25743074	K	GX	051905NE5ADM				1.60-	1.60	1.60	
25G12119	25743076	K	GX	051905NE5ADM				6,281.38	6,281.38-	6,281.38-	
25G12119	25743082	K	GX	051905NE5ADM				36,872.27	36,872.27-	36,872.27-	
25G12119	25743084	K	GX	051905NE5ADM				63,876.70	63,876.70-	63,876.70-	
25G12119	25744120	K	GX	051905NE5ADM				271,651.21	271,651.21-	271,651.21-	
25G12119	25744122	K	GX	051905NE5ADM				1,824.84	1,824.84-	1,824.84-	
25G12119	25744124	K	GX	051905NE5ADM				41,450.31	41,450.31-	41,450.31-	
25G12119	25744314	K	GX	051905NE5ADM				238,321.40	238,321.40-	238,321.40-	

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25G12119	25745063	K	GX	051905NE5ADM				13,075.96	13,075.96-	13,075.96-	
25G12119	25745065	K	GX	051905NE5ADM				202,433.84	202,433.84-	202,433.84-	
25G12119	25745067	K	GX	051905NE5ADM				5,854.45	5,854.45-	5,854.45-	
25G12119	25745069	K	GX	051905NE5ADM				133,634.03	133,634.03-	133,634.03-	
25G12119	25745071	K	GX	051905NE5ADM				33,866.04	33,866.04-	33,866.04-	
25G12119	25745073	K	GX	051905NE5ADM				222,854.39	222,854.39-	222,854.39-	
25G12119	25745075	K	GX	051905NE5ADM				39,178.36	39,178.36-	39,178.36-	
25G12119	25745079	K	GX	051905NE5ADM				54,353.70	54,353.70-	54,353.70-	
25G12119	25745081	K	GX	051905NE5ADM				128,044.72	128,044.72-	128,044.72-	
25G12119	25745083	K	GX	051905NE5ADM				64,084.58	64,084.58-	64,084.58-	
25G12119	25745085	K	GX	051905NE5ADM				66,834.51	66,834.51-	66,834.51-	
25G12119	25760009	K	GX	051905NE5ADM				100,447.79	100,447.79-	100,447.79-	
25G12119	25761023	K	GX	051905NE5ADM				99,924.91	99,924.91-	99,924.91-	
25G12119	25761025	K	GX	051905NE5ADM				256,367.12	256,367.12-	256,367.12-	
25G12119	25761027	K	GX	051905NE5ADM				273,037.48	273,037.48-	273,037.48-	
25G12119	25769052	K	GX	051905NE5ADM				1,879,319.11	1,879,319.11-	1,879,319.11-	
25G12119	25769054	K	GX	051905NE5ADM				2,009,174.22	2,009,174.22-	2,009,174.22-	
25G12119	25769062	K	GX	051905NE5ADM				791,372.49	791,372.49-	791,372.49-	
25G12119	25884054	K	GX	051905NE5ADM				154,514.60	154,514.60-	154,514.60-	
25G12219	25040078	K	GX	051905NE5ADM				536.84	536.84-	536.84-	
25G12219	25140373	K	GX	051905NE5ADM				608.16	608.16-	608.16-	
25G12219	25140375	K	GX	051905NE5ADM				521.85	521.85-	521.85-	
25G12219	25670390	K	GX	051905NE5ADM				555,708.47	555,708.47-	555,708.47-	
25G12219	25670399	K	GX	051905NE5ADM				558,757.56	558,757.56-	558,757.56-	
25G12219	25670404	K	GX	051905NE5ADM				3,526,813.85	3,526,813.85-	3,526,813.85-	
25G12219	25670408	K	GX	051905NE5ADM				2,297,491.65	2,297,491.65-	2,297,491.65-	
25G12219	25670428	K	GX	051905NE5ADM				1,046.02	1,046.02-	1,046.02-	
25G12219	25670430	K	GX	051905NE5ADM				616,508.66	616,508.66-	616,508.66-	
25G12219	25670454	K	GX	051905NE5ADM				122,851.07	122,851.07-	122,851.07-	
25G12219	25742216	K	GX	051905NE5ADM				55,534.72	55,534.72-	55,534.72-	
25G12219	25742232	K	GX	051905NE5ADM				3,238.06	3,238.06-	3,238.06-	
25G12219	25744044	K	GX	051905NE5ADM				154,329.74	154,329.74-	154,329.74-	
25G12219	25744045	K	GX	051905NE5ADM				642,864.19	642,864.19-	642,864.19-	
25G12219	25744046	K	GX	051905NE5ADM				394,895.47	394,895.47-	394,895.47-	
25G12219	25744235	K	GX	051905NE5ADM				3,252,654.64	3,252,654.64-	3,252,654.64-	
25G12219	25744236	K	GX	051905NE5ADM				443,730.00	443,730.00-	443,730.00-	
25G12219	25744237	K	GX	051905NE5ADM				1,535,172.36	1,535,172.36-	1,535,172.36-	
25G12219	25744238	K	GX	051905NE5ADM				149,028.38	149,028.38-	149,028.38-	
25G12219	25744426	K	GX	051905NE5ADM				110,285.31	110,285.31-	110,285.31-	
25G12219	25744428	K	GX	051905NE5ADM				2,394,938.50	2,394,938.50-	2,394,938.50-	
25G12219	25744527	K	GX	051905NE5ADM				3,931,284.79	3,931,284.79-	3,931,284.79-	

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25G12219	25744528	K	GX	051905NE5ADM				39,412.39	39,412.39-	39,412.39-	
25G12219	25744627	K	GX	051905NE5ADM				4,079,872.21	4,079,872.21-	4,079,872.21-	
25G12219	25744628	K	GX	051905NE5ADM				401,354.31	401,354.31-	401,354.31-	
25G12219	25744716	K	GX	051905NE5ADM				218,892.23	218,892.23-	218,892.23-	
25G12219	25744815	K	GX	051905NE5ADM				138,798.56	138,798.56-	138,798.56-	
25G12219	25744917	K	GX	051905NE5ADM				28,658.91	28,658.91-	28,658.91-	
25G12219	25744919	K	GX	051905NE5ADM				44,010.71	44,010.71-	44,010.71-	
25G12219	25770714	K	GX	051905NE5ADM				303.37	303.37-	303.37-	
25G12419	25010107	K	GX	051905NE5ADM				419,968.21	419,968.21-	419,968.21-	
25G12419	25010111	K	GX	051905NE5ADM				198,197.84	198,197.84-	198,197.84-	
25G12419	25010113	K	GX	051905NE5ADM				92,937.66	92,937.66-	92,937.66-	
25G12419	25010115	K	GX	051905NE5ADM				90,123.63	90,123.63-	90,123.63-	
25G12419	25010117	K	GX	051905NE5ADM				538.50	538.50-	538.50-	
25G12419	25010405	K	GX	051905NE5ADM				188,700.37	188,700.37-	188,700.37-	
25G12419	25040072	K	GX	051905NE5ADM				509,143.89	509,143.89-	509,143.89-	.01-
25G12419	25040074	K	GX	051905NE5ADM				92,331.63	92,331.63-	92,331.63-	
25G12419	25050168		GX	051905NE5ADM				11,932.46	11,932.46-	11,932.46-	
25G12419	25140377	K	GX	051905NE5ADM				8,232.03	8,232.03-	8,232.03-	
25G12419	25140378	K	GX	051905NE5ADM				4,516.13	4,516.13-	4,516.13-	
25G12419	25280088	K	GX	051905NE5ADM				249,813.38	249,813.38-	249,813.38-	
25G12419	25280278	K	GX	051905NE5ADM				91,311.04	91,311.04-	91,311.04-	
25G12419	25440033	K	GX	051905NE5ADM				704,366.54	704,366.54-	704,366.54-	
25G12419	25600093	K	GX	051905NE5ADM				162,417.68	162,417.68-	162,417.68-	
25G12419	25600094	K	GX	051905NE5ADM				540,313.51	540,313.51-	540,313.51-	
25G12419	25600097	K	GX	051905NE5ADM				13,882.63	13,882.63-	13,882.63-	
25G12419	25600099	K	GX	051905NE5ADM				173,494.39	173,494.39-	173,494.39-	
25G12419	25600109	K	GX	051905NE5ADM				99,565.13	99,565.13-	99,565.13-	
25G12419	25600114	K	GX	051905NE5ADM				65,162.36	65,162.36-	65,162.36-	
25G12419	25650069	K	GX	051905NE5ADM				3,197,474.63	3,197,474.63-	3,197,474.63-	
25G12419	25650070	K	GX	051905NE5ADM				615.00	615.00-	615.00-	
25G12419	25660213	K	GX	051905NE5ADM				165,193.49	165,193.49-	165,193.49-	
25G12419	25670466	K	GX	051905NE5ADM				270,993.54	270,993.54-	270,993.54-	
25G12419	25670468	K	GX	051905NE5ADM				3,575,760.62	3,575,760.62-	3,575,760.62-	
25G12419	25670470	K	GX	051905NE5ADM				215.25	215.25-	215.25-	
25G12419	25700153	K	GX	051905NE5ADM				99,763.64	99,763.64-	99,763.64-	
25G12419	25720063	K	GX	051905NE5ADM				81,956.53	81,956.53-	81,956.53-	
25G12419	25750419	K	GX	051905NE5ADM				61,279.32	61,279.32-	61,279.32-	
25G12419	25750421	K	GX	051905NE5ADM				142,441.67	142,441.67-	142,441.67-	
25G12419	25770696	K	GX	051905NE5ADM				21,577.83	21,577.83-	21,577.83-	
25G12419	25770698	K	GX	051905NE5ADM				50,432.85	50,432.85-	50,432.85-	
25G12419	25770710	K	GX	051905NE5ADM				62,816.82	62,816.82-	62,816.82-	

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25G12419	25770711	K	GX	051905NE5ADM				38,821.87	38,821.87-	38,821.87-	1,096.20
25G12419	25770712	K	GX	051905NE5ADM				22,859.82	22,859.82-	22,859.82-	
25G12419	25770721	K	GX	051905NE5ADM				60,255.64	60,255.64-	60,255.64-	
25G12419	25790287	K	GX	051905NE5ADM				788,983.92	788,983.92-	788,983.92-	
25G12419	25790288	K	GX	051905NE5ADM				1,694.76	1,694.76-	1,694.76-	
25G12419	25884167	K	GX	051905NE5ADM				6,733.39	6,733.39-	6,733.39-	
25G12419	25884168	K	GX	051905NE5ADM				83,242.91	83,242.91-	83,242.91-	
25G12419	25884169	K	GX	051905NE5ADM				36,452.67	36,452.67-	36,452.67-	
25G12419	25884172	K	GX	051905NE5ADM				1,281,891.02	1,281,891.02-	1,281,891.02-	
25G12419	25884173	K	GX	051905NE5ADM				277,876.50	277,876.50-	277,876.50-	
25G12519	25950015	K	GX	051905NE5ADM				5,446,320.05	5,446,320.05-	5,446,320.05-	
25G12519	25950016	K	GX	051905NE5ADM				443,284.32	443,284.32-	443,284.32-	
25G13419	25670424	K	GX	051905NE5ADM				165,776.04	165,776.04-	165,776.04-	
25G13419	25670426	K	GX	051905NE5ADM				739,291.32	739,291.32-	739,291.32-	
25G13419	25670443	K	GX	051905NE5ADM				7,532,332.13	7,532,332.13-	7,532,332.13-	
25G13419	25742229	K	GX	051905NE5ADM				422,689.47	422,689.47-	422,689.47-	
25G13419	25770695	K	GX	051905NE5ADM				40,140.75	40,140.75-	40,140.75-	
25G13619	25769050	K	GX	051905NE5ADM				412,399.68	412,399.68-	412,399.68-	
25G13619	25769066	K	GX	051905NE5ADM				1,450.23	1,450.23-	1,450.23-	
25G13619	25884050	K	GX	051905NE5ADM				1,264,502.41	1,264,502.41-	1,264,502.41-	
25G13719	25742226	K	GX	051905NE5ADM				1,038,747.38	1,038,747.38-	1,038,747.38-	
25G13819	25742277	K	GX	051905NE5ADM				8.54	8.54-	8.54-	
25G14319	25670383	K	GX	051905NE5ADM				1,113.75	1,113.75-	1,113.75-	
25G14319	25742208	K	GX	051905NE5ADM				374.68	374.68-	374.68-	
25G14519	25610095	K	GX	051905NE5ADM				258.75	258.75-	258.75-	
25G14519	25670332	K	GX	051905NE5ADM				5,896.54	5,896.54-	5,896.54-	
25G14519	25670460	K	GX	051905NE5ADM				1,333,629.64	1,333,629.64-	1,333,629.64-	
25G14519	25670463	K	GX	051905NE5ADM				41,180.17	41,180.17-	41,180.17-	
25G14519	25742207	K	GX	051905NE5ADM				3,557.97	3,557.97-	3,557.97-	
25G14619	25040080	K	GX	051905NE5ADM				1,773.12	1,773.12-	1,773.12-	
25G14619	25670448	K	GX	051905NE5ADM				292,267.04	292,267.04-	292,267.04-	
25G14619	25670450	K	GX	051905NE5ADM				21,718.62	21,718.62-	21,718.62-	
25G14619	25670452	K	GX	051905NE5ADM				123,374.26	123,374.26-	123,374.26-	
25G14619	25742235	K	GX	051905NE5ADM				37,021.99	37,021.99-	37,021.99-	
25G14619	25770720	K	GX	051905NE5ADM				517.13	517.13-	517.13-	
				Sub Total by BU Type				74,215,315.50	74,215,315.50-	74,215,315.50-	1,096.19
	25010106		MT	051905NE5ADM				336,490.41	336,490.41-	336,490.41-	
	25010110		MT	051905NE5ADM				267,456.63	267,456.63-	267,456.63-	
	25010112		MT	051905NE5ADM				133,794.92	133,794.92-	133,794.92-	
	25010114		MT	051905NE5ADM				110,699.83	110,699.83-	110,699.83-	
	25010116		MT	051905NE5ADM				538.51	538.51-	538.51-	

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	25010118		MT	051905NE5ADM				12,225.42	12,225.42-	12,225.42-	
	25010404		MT	051905NE5ADM				209,397.80	209,397.80-	209,397.80-	
	25010406		MT	051905NE5ADM				49,752.78	49,752.78-	49,752.78-	
	25010410		MT	051905NE5ADM				27,500.00	27,500.00-	27,500.00-	
	25040071		MT	051905NE5ADM				963,806.98	963,806.98-	963,806.98-	
	25040073		MT	051905NE5ADM				81,547.49	81,547.49-	81,547.49-	
	25040075		MT	051905NE5ADM				108,967.08	108,967.08-	108,967.08-	
	25040077		MT	051905NE5ADM				58.22	58.22-	58.22-	
	25040079		MT	051905NE5ADM				182.33	182.33-	182.33-	
	25140372		MT	051905NE5ADM				67.80	67.80-	67.80-	
	25140374		MT	051905NE5ADM				58.35	58.35-	58.35-	
	25140376		MT	051905NE5ADM			676.19	20,860.69	20,860.69-	20,860.69-	
	25280087		MT	051905NE5ADM				132,917.94	132,917.94-	132,917.94-	
	25440032		MT	051905NE5ADM				247,158.44	247,158.44-	247,158.44-	
	25552000		MT	051905NE5ADM				156.23	156.23-	156.23-	
	25552004		MT	051905NE5ADM				399,480.60	399,480.60-	399,480.60-	
	25552009		MT	051905NE5ADM				1,559.67	1,559.67-	1,559.67-	
	25552014		MT	051905NE5ADM				15,969.80	15,969.80-	15,969.80-	
	25552019		MT	051905NE5ADM				10,107.34	10,107.34-	10,107.34-	
	25552024		MT	051905NE5ADM				776.44	776.44-	776.44-	
	25552028		MT	051905NE5ADM				10,262.20	10,262.20-	10,262.20-	
	25552032		MT	051905NE5ADM				10,486.32	10,486.32-	10,486.32-	
	25552037		MT	051905NE5ADM				845.28	845.28-	845.28-	
	25552042		MT	051905NE5ADM				7,113.42	7,113.42-	7,113.42-	
	25552045		MT	051905NE5ADM				816.53	816.53-	816.53-	
	25552048		MT	051905NE5ADM				3,812.74	3,812.74-	3,812.74-	
	25552051		MT	051905NE5ADM				58,251.70	58,251.70-	58,251.70-	
	25600096		MT	051905NE5ADM				90,173.75	90,173.75-	90,173.75-	
	25600098		MT	051905NE5ADM				249,456.15	249,456.15-	249,456.15-	
	25600115		MT	051905NE5ADM				334,855.56	334,855.56-	334,855.56-	
	25610094		MT	051905NE5ADM				30.51	30.51-	30.51-	
	25670388		MT	051905NE5ADM				14,938.37	14,938.37-	14,938.37-	
	25670389		MT	051905NE5ADM				304,248.90	304,248.90-	304,248.90-	
	25670396		MT	051905NE5ADM				38,950.74	38,950.74-	38,950.74-	
	25670400		MT	051905NE5ADM				123.75	123.75-	123.75-	
	25670403		MT	051905NE5ADM				123,447.40	123,447.40-	123,447.40-	
	25670407		MT	051905NE5ADM				952,083.07	952,083.07-	952,083.07-	
	25670423		MT	051905NE5ADM				20,573.12	20,573.12-	20,573.12-	
	25670425		MT	051905NE5ADM				82,296.29	82,296.29-	82,296.29-	
	25670427		MT	051905NE5ADM				116.90	116.90-	116.90-	
	25670429		MT	051905NE5ADM				68,500.96	68,500.96-	68,500.96-	

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	25670446		MT	051905NE5ADM				863,916.74	863,916.74-	863,916.74-	
	25670447		MT	051905NE5ADM				32,472.12	32,472.12-	32,472.12-	
	25670449		MT	051905NE5ADM				2,268.03	2,268.03-	2,268.03-	
	25670451		MT	051905NE5ADM				14,998.37	14,998.37-	14,998.37-	
	25670453		MT	051905NE5ADM				57,532.14	57,532.14-	57,532.14-	
	25670456		MT	051905NE5ADM				8,000.00	8,000.00-	8,000.00-	
	25670459		MT	051905NE5ADM				165,662.09	165,662.09-	165,662.09-	
	25670461		MT	051905NE5ADM				845.22	845.22-	845.22-	
	25670465		MT	051905NE5ADM				88,886.01	88,886.01-	88,886.01-	
	25670467		MT	051905NE5ADM				1,193,466.19	1,193,466.19-	1,193,466.19-	
	25670469		MT	051905NE5ADM				215.25	215.25-	215.25-	
	25700138		MT	051905NE5ADM				15,043.76	15,043.76-	15,043.76-	
	25710918		MT	051905NE5ADM				133,627.54	133,627.54-	133,627.54-	
	25712394		MT	051905NE5ADM				404,618.55	404,618.55-	404,618.55-	
	25712396		MT	051905NE5ADM				53,052.51	53,052.51-	53,052.51-	
	25712398		MT	051905NE5ADM				67.96	67.96-	67.96-	
	25712402		MT	051905NE5ADM				15,631.85	15,631.85-	15,631.85-	
	25712406		MT	051905NE5ADM				169,119.17	169,119.17-	169,119.17-	
	25712418		MT	051905NE5ADM				37,893.31	37,893.31-	37,893.31-	
	25713306		MT	051905NE5ADM				81,869.89	81,869.89-	81,869.89-	
	25720062		MT	051905NE5ADM				75,611.60	75,611.60-	75,611.60-	
	25730143		MT	051905NE5ADM				14,795.22	14,795.22-	14,795.22-	
	25731320		MT	051905NE5ADM				1,012.29	1,012.29-	1,012.29-	
	25731322		MT	051905NE5ADM				185,175.33	185,175.33-	185,175.33-	
	25731324		MT	051905NE5ADM				55,194.86	55,194.86-	55,194.86-	
	25731326		MT	051905NE5ADM				24,425.88	24,425.88-	24,425.88-	
	25731328		MT	051905NE5ADM				351,250.00	351,250.00-	351,250.00-	
	25731330		MT	051905NE5ADM				60,643.33	60,643.33-	60,643.33-	
	25731332		MT	051905NE5ADM				51,334.10	51,334.10-	51,334.10-	
	25731334		MT	051905NE5ADM				321,741.95	321,741.95-	321,741.95-	
	25731336		MT	051905NE5ADM				20,483.47	20,483.47-	20,483.47-	
	25732336		MT	051905NE5ADM				49,167.01	49,167.01-	49,167.01-	
	25732338		MT	051905NE5ADM				151,936.82	151,936.82-	151,936.82-	
	25732340		MT	051905NE5ADM				57,856.01	57,856.01-	57,856.01-	
	25732342		MT	051905NE5ADM				26,821.68	26,821.68-	26,821.68-	
	25732344		MT	051905NE5ADM				20,117.81	20,117.81-	20,117.81-	
	25732350		MT	051905NE5ADM				48,827.77	48,827.77-	48,827.77-	
	25740014		MT	051905NE5ADM				56,105.40	56,105.40-	56,105.40-	
	25740016		MT	051905NE5ADM			455.81	9,512.21	9,512.21-	9,512.21-	
	25740018		MT	051905NE5ADM				3,442.02	3,442.02-	3,442.02-	
	25742206		MT	051905NE5ADM				394.33	394.33-	394.33-	

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	25742209		MT	051905NE5ADM				22,751.03	22,751.03-	22,751.03-	
	25742213		MT	051905NE5ADM				1,833.65	1,833.65-	1,833.65-	
	25742215		MT	051905NE5ADM				4,609.88	4,609.88-	4,609.88-	
	25742217		MT	051905NE5ADM				2,784.37	2,784.37-	2,784.37-	
	25742225		MT	051905NE5ADM				346,249.16	346,249.16-	346,249.16-	
	25742228		MT	051905NE5ADM				46,106.45	46,106.45-	46,106.45-	
	25742231		MT	051905NE5ADM				360.17	360.17-	360.17-	
	25742233		MT	051905NE5ADM				39.11	39.11-	39.11-	
	25742234		MT	051905NE5ADM				4,266.07	4,266.07-	4,266.07-	
	25743067		MT	051905NE5ADM				43,213.91	43,213.91-	43,213.91-	
	25743069		MT	051905NE5ADM				80.52	80.52-	80.52-	
	25743071		MT	051905NE5ADM				120,146.73	120,146.73-	120,146.73-	
	25743073		MT	051905NE5ADM				.14-	.14	.14	
	25743075		MT	051905NE5ADM				2,093.30	2,093.30-	2,093.30-	
	25743081		MT	051905NE5ADM				29,019.80	29,019.80-	29,019.80-	
	25743083		MT	051905NE5ADM				63,889.49	63,889.49-	63,889.49-	
	25744041		MT	051905NE5ADM				50,544.52	50,544.52-	50,544.52-	
	25744042		MT	051905NE5ADM				134,891.35	134,891.35-	134,891.35-	
	25744043		MT	051905NE5ADM				75,710.65	75,710.65-	75,710.65-	
	25744119		MT	051905NE5ADM				90,559.81	90,559.81-	90,559.81-	
	25744121		MT	051905NE5ADM				610.74	610.74-	610.74-	
	25744123		MT	051905NE5ADM				41,473.07	41,473.07-	41,473.07-	
	25744231		MT	051905NE5ADM				550,743.20	550,743.20-	550,743.20-	
	25744233		MT	051905NE5ADM				397,213.40	397,213.40-	397,213.40-	
	25744234		MT	051905NE5ADM				11,121.31	11,121.31-	11,121.31-	
	25744313		MT	051905NE5ADM				79,469.48	79,469.48-	79,469.48-	
	25744427		MT	051905NE5ADM				571,516.98	571,516.98-	571,516.98-	
	25744525		MT	051905NE5ADM				863,038.48	863,038.48-	863,038.48-	
	25744526		MT	051905NE5ADM				156.80	156.80-	156.80-	
	25744625		MT	051905NE5ADM				587,964.08	587,964.08-	587,964.08-	
	25744626		MT	051905NE5ADM				18,824.79	18,824.79-	18,824.79-	
	25744715		MT	051905NE5ADM				224,892.32	224,892.32-	224,892.32-	
	25744814		MT	051905NE5ADM				50,550.13	50,550.13-	50,550.13-	
	25744916		MT	051905NE5ADM				16,160.01	16,160.01-	16,160.01-	
	25744918		MT	051905NE5ADM				44,127.28	44,127.28-	44,127.28-	
	25745062		MT	051905NE5ADM				4,365.52	4,365.52-	4,365.52-	
	25745064		MT	051905NE5ADM				63,727.57	63,727.57-	63,727.57-	
	25745066		MT	051905NE5ADM				2,080.27	2,080.27-	2,080.27-	
	25745068		MT	051905NE5ADM				44,285.18	44,285.18-	44,285.18-	
	25745070		MT	051905NE5ADM				11,287.76	11,287.76-	11,287.76-	
	25745072		MT	051905NE5ADM				70,523.86	70,523.86-	70,523.86-	

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	25745074		MT	051905NE5ADM				39,191.44	39,191.44-	39,191.44-	
	25745078		MT	051905NE5ADM				40,150.86	40,150.86-	40,150.86-	
	25745080		MT	051905NE5ADM				42,689.34	42,689.34-	42,689.34-	
	25745082		MT	051905NE5ADM				64,090.41	64,090.41-	64,090.41-	
	25745084		MT	051905NE5ADM				27,836.59	27,836.59-	27,836.59-	
	25750418		MT	051905NE5ADM				23,345.33	23,345.33-	23,345.33-	
	25750420		MT	051905NE5ADM				74,933.66	74,933.66-	74,933.66-	
	25760008		MT	051905NE5ADM				102,253.85	102,253.85-	102,253.85-	
	25761022		MT	051905NE5ADM				38,461.95	38,461.95-	38,461.95-	
	25761024		MT	051905NE5ADM				59,162.25	59,162.25-	59,162.25-	
	25761026		MT	051905NE5ADM				140,937.29	140,937.29-	140,937.29-	
	25769049		MT	051905NE5ADM				302,290.50	302,290.50-	302,290.50-	
	25769051		MT	051905NE5ADM				985,284.30	985,284.30-	985,284.30-	
	25769053		MT	051905NE5ADM				549,512.68	549,512.68-	549,512.68-	
	25769061		MT	051905NE5ADM				873,632.48	873,632.48-	873,632.48-	
	25769065		MT	051905NE5ADM				1,532.90	1,532.90-	1,532.90-	
	25770694		MT	051905NE5ADM				4,198.10	4,198.10-	4,198.10-	
	25770713		MT	051905NE5ADM				30.83	30.83-	30.83-	
	25770719		MT	051905NE5ADM				57.26	57.26-	57.26-	
	25851819		MT	051905NE5ADM				148,248.41	148,248.41-	148,248.41-	
	25881036		MT	051905NE5ADM				460,229.28	460,229.28-	460,229.28-	
	25881037		MT	051905NE5ADM				146,287.50	146,287.50-	146,287.50-	
	25881038		MT	051905NE5ADM				438,862.50	438,862.50-	438,862.50-	
	25881041		MT	051905NE5ADM				309,664.00	309,664.00-	309,664.00-	
	25881042		MT	051905NE5ADM				101,724.59	101,724.59-	101,724.59-	
	25881043		MT	051905NE5ADM				13,003.94	13,003.94-	13,003.94-	
	25881046		MT	051905NE5ADM				1,133,643.15	1,133,643.15-	1,133,643.15-	
				Sub Total by BU Type			1,132.00	21,242,488.60	21,242,488.60-	21,242,488.60-	
				Total by Grant Number	74,215,770.00		1,132.00	95,457,804.10	21,242,034.10-	95,457,804.10-	1,096.19
	25G12719	K	GB	051905NE5MAP	1,178,061,000.00				1,178,061,000.00		
				Sub Total by BU Type	1,178,061,000.00				1,178,061,000.00		
25G12719	25884915	K	GX	051905NE5MAP				17,999,544.07	17,999,544.07-	17,999,544.07-	
25G12719	25884916	K	GX	051905NE5MAP				259,972,511.71	259,972,511.71-	259,972,511.71-	
25G12719	25884917	K	GX	051905NE5MAP				681,866,169.06	681,866,169.06-	681,866,169.06-	
25G12719	25884918	K	GX	051905NE5MAP				27,907,545.78-	27,907,545.78	27,907,545.78	
25G12719	25884919	K	GX	051905NE5MAP				5,595,723.46	5,595,723.46-	5,595,723.46-	
25G12719	25884920	K	GX	051905NE5MAP				6,371,207.12	6,371,207.12-	6,371,207.12-	
25G12719	25884921	K	GX	051905NE5MAP				169,977,051.24	169,977,051.24-	169,977,051.24-	
25G12719	25884922	K	GX	051905NE5MAP				9,528,112.27	9,528,112.27-	9,528,112.27-	
25G12719	25884923	K	GX	051905NE5MAP				11,461,180.77	11,461,180.77-	11,461,180.77-	
				Sub Total by BU Type				1,134,863,953.92	1,134,863,953.92-	1,134,863,953.92-	

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	25870587		IS	051905NE5MAP				165,273.60	165,273.60-	165,273.60-	
				Sub Total by BU Type				165,273.60	165,273.60-	165,273.60-	
	25851820		MT	051905NE5MAP				5,650,548.11	5,650,548.11-	5,650,548.11-	
	25851821		MT	051905NE5MAP				150,179,812.23	150,179,812.23-	150,179,812.23-	
	25881915		MT	051905NE5MAP				557,889.75	557,889.75-	557,889.75-	
	25881916		MT	051905NE5MAP				207,545,532.40	207,545,532.40-	207,545,532.40-	
	25881917		MT	051905NE5MAP				613,824,815.94	613,824,815.94-	613,824,815.94-	
	25881918		MT	051905NE5MAP				17,032,187.40-	17,032,187.40	17,032,187.40	
	25881919		MT	051905NE5MAP				5,167,780.97	5,167,780.97-	5,167,780.97-	
	25882904		MT	051905NE5MAP				92,895.56	92,895.56-	92,895.56-	
	25882905		MT	051905NE5MAP				676,411.26	676,411.26-	676,411.26-	
				Sub Total by BU Type				966,663,498.82	966,663,498.82-	966,663,498.82-	
				Total by Grant Number	1,178,061,000.00			2,101,692,726.34	923,631,726.34-	2,101,692,726.34-	
	25G57419	K	GB	051905NE5000	1,968,517.56				1,968,517.56		
				Sub Total by BU Type	1,968,517.56				1,968,517.56		
25G57419	25552006	K	GX	051905NE5000				2,861.18	2,861.18-	2,861.18-	
25G57419	25552011	K	GX	051905NE5000				31,934.18	31,934.18-	31,934.18-	
25G57419	25552016	K	GX	051905NE5000				18,760.93	18,760.93-	18,760.93-	
25G57419	25552021	K	GX	051905NE5000				1,567.48	1,567.48-	1,567.48-	
25G57419	25552025	K	GX	051905NE5000				19,821.97	19,821.97-	19,821.97-	
25G57419	25552029	K	GX	051905NE5000				25,229.74	25,229.74-	25,229.74-	
25G57419	25552034	K	GX	051905NE5000				1,690.72	1,690.72-	1,690.72-	
25G57419	25552039	K	GX	051905NE5000				14,222.37	14,222.37-	14,222.37-	
25G57419	25552053	K	GX	051905NE5000				22,214.86	22,214.86-	22,214.86-	
25G57419	25552059	K	GX	051905NE5000				42,217.92	42,217.92-	42,217.92-	
25G57419	25552065	K	GX	051905NE5000				733,975.86	733,975.86-	733,975.86-	
25G57419	25552071	K	GX	051905NE5000				2,884.18	2,884.18-	2,884.18-	
25G57419	25552077	K	GX	051905NE5000				4,592.11	4,592.11-	4,592.11-	
25G57419	25552080	K	GX	051905NE5000				172.82	172.82-	172.82-	
25G57419	25552090	K	GX	051905NE5000				224.57	224.57-	224.57-	
25G57419	25552095	K	GX	051905NE5000				440.92	440.92-	440.92-	
25G57419	25552101	K	GX	051905NE5000				57.92	57.92-	57.92-	
25G57419	25552137	K	GX	051905NE5000				1,374.96	1,374.96-	1,374.96-	
25G57419	25552143	K	GX	051905NE5000				6.75	6.75-	6.75-	
25G57419	25552149	K	GX	051905NE5000				65,155.53	65,155.53-	65,155.53-	
25G57419	25552155	K	GX	051905NE5000				25,268.99	25,268.99-	25,268.99-	
25G57419	25552161	K	GX	051905NE5000				19,063.66	19,063.66-	19,063.66-	
25G57419	25552167	K	GX	051905NE5000				87,670.46	87,670.46-	87,670.46-	
25G57419	25552173	K	GX	051905NE5000				28,148.12	28,148.12-	28,148.12-	
25G57419	25552179	K	GX	051905NE5000				7,306.95	7,306.95-	7,306.95-	
25G57419	25552185	K	GX	051905NE5000				37,374.09	37,374.09-	37,374.09-	

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25G57419	25552191	K	GX	051905NE5000				81,784.40	81,784.40-	81,784.40-	
25G57419	25552197	K	GX	051905NE5000				28,866.21	28,866.21-	28,866.21-	
25G57419	25552203	K	GX	051905NE5000				86,743.28	86,743.28-	86,743.28-	
25G57419	25552209	K	GX	051905NE5000				79.75	79.75-	79.75-	
25G57419	25552215	K	GX	051905NE5000				130.21	130.21-	130.21-	
25G57419	25552221	K	GX	051905NE5000				29,847.86	29,847.86-	29,847.86-	
25G57419	25552234	K	GX	051905NE5000				1,232.87	1,232.87-	1,232.87-	
25G57419	25552274	K	GX	051905NE5000				10,010.11	10,010.11-	10,010.11-	
25G57419	25552276	K	GX	051905NE5000				12,183.89	12,183.89-	12,183.89-	
25G57419	25552284	K	GX	051905NE5000				9,848.06	9,848.06-	9,848.06-	
25G57419	25552294	K	GX	051905NE5000				2,760.40	2,760.40-	2,760.40-	
25G57419	25552301	K	GX	051905NE5000				20,946.46	20,946.46-	20,946.46-	
25G57419	25552303	K	GX	051905NE5000				165,496.87	165,496.87-	165,496.87-	
25G57419	25552308	K	GX	051905NE5000				148.31	148.31-	148.31-	
25G57419	25552311	K	GX	051905NE5000				7,199.39	7,199.39-	7,199.39-	
25G57419	25552317	K	GX	051905NE5000				19,449.35	19,449.35-	19,449.35-	
25G57419	25552320	K	GX	051905NE5000				132,564.88	132,564.88-	132,564.88-	
25G57419	25552326	K	GX	051905NE5000				598.99	598.99-	598.99-	
25G57419	25552328	K	GX	051905NE5000				9,783.24	9,783.24-	9,783.24-	
25G57419	25552330	K	GX	051905NE5000				42,315.07	42,315.07-	42,315.07-	
25G57419	25552356	K	GX	051905NE5000				177.05	177.05-	177.05-	
25G57419	25552359	K	GX	051905NE5000				333.69	333.69-	333.69-	
25G57419	25552362	K	GX	051905NE5000				21,280.89	21,280.89-	21,280.89-	
25G57419	25552369	K	GX	051905NE5000				493.64	493.64-	493.64-	
25G57419	25552377	K	GX	051905NE5000				224.42	224.42-	224.42-	
25G57419	25552383	K	GX	051905NE5000				375.18	375.18-	375.18-	
25G57419	25552389	K	GX	051905NE5000				31,552.84	31,552.84-	31,552.84-	
25G57419	25552395	K	GX	051905NE5000				121.64	121.64-	121.64-	
25G57419	25552400	K	GX	051905NE5000				167.00	167.00-	167.00-	
25G57419	25552405	K	GX	051905NE5000				14,574.24	14,574.24-	14,574.24-	
25G57419	25552413	K	GX	051905NE5000				148.20	148.20-	148.20-	
25G57419	25552416	K	GX	051905NE5000				249.75	249.75-	249.75-	
25G57419	25552419	K	GX	051905NE5000				30,865.70	30,865.70-	30,865.70-	
25G57419	25552422	K	GX	051905NE5000				96.29	96.29-	96.29-	
25G57419	25552424	K	GX	051905NE5000				177.47	177.47-	177.47-	
25G57419	25552426	K	GX	051905NE5000				9,962.24	9,962.24-	9,962.24-	
25G57419	25552437	K	GX	051905NE5000				19.93	19.93-	19.93-	
25G57419	25552439	K	GX	051905NE5000				38.07	38.07-	38.07-	
25G57419	25552441	K	GX	051905NE5000				1,430.48	1,430.48-	1,430.48-	
				Sub Total by BU Type				1,968,517.56	1,968,517.56-	1,968,517.56-	
				Total by Grant Number	1,968,517.56			1,968,517.56		1,968,517.56-	

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	25G57719	K	GB	051905NE5001	1,582,258.31				1,582,258.31		
				Sub Total by BU Type	1,582,258.31				1,582,258.31		
25G57719	25552055	K	GX	051905NE5001				17,148.34	17,148.34-	17,148.34-	
25G57719	25552061	K	GX	051905NE5001				34,128.01	34,128.01-	34,128.01-	
25G57719	25552067	K	GX	051905NE5001				651,139.68	651,139.68-	651,139.68-	
25G57719	25552092	K	GX	051905NE5001				168.43	168.43-	168.43-	
25G57719	25552097	K	GX	051905NE5001				328.12	328.12-	328.12-	
25G57719	25552103	K	GX	051905NE5001				43.59	43.59-	43.59-	
25G57719	25552113	K	GX	051905NE5001				147.99	147.99-	147.99-	
25G57719	25552117	K	GX	051905NE5001				2,760.63	2,760.63-	2,760.63-	
25G57719	25552121	K	GX	051905NE5001				49,339.46	49,339.46-	49,339.46-	
25G57719	25552128	K	GX	051905NE5001				186.00	186.00-	186.00-	
25G57719	25552134	K	GX	051905NE5001				3.41	3.41-	3.41-	
25G57719	25552139	K	GX	051905NE5001				1,031.40	1,031.40-	1,031.40-	
25G57719	25552145	K	GX	051905NE5001				5.18	5.18-	5.18-	
25G57719	25552151	K	GX	051905NE5001				60,323.55	60,323.55-	60,323.55-	
25G57719	25552157	K	GX	051905NE5001				19,163.53	19,163.53-	19,163.53-	
25G57719	25552163	K	GX	051905NE5001				14,330.26	14,330.26-	14,330.26-	
25G57719	25552169	K	GX	051905NE5001				76,229.50	76,229.50-	76,229.50-	
25G57719	25552175	K	GX	051905NE5001				21,118.14	21,118.14-	21,118.14-	
25G57719	25552181	K	GX	051905NE5001				5,492.59	5,492.59-	5,492.59-	
25G57719	25552187	K	GX	051905NE5001				28,217.52	28,217.52-	28,217.52-	
25G57719	25552193	K	GX	051905NE5001				73,465.39	73,465.39-	73,465.39-	
25G57719	25552199	K	GX	051905NE5001				21,665.84	21,665.84-	21,665.84-	
25G57719	25552205	K	GX	051905NE5001				75,541.39	75,541.39-	75,541.39-	
25G57719	25552211	K	GX	051905NE5001				59.80	59.80-	59.80-	
25G57719	25552217	K	GX	051905NE5001				97.66	97.66-	97.66-	
25G57719	25552223	K	GX	051905NE5001				25,565.85	25,565.85-	25,565.85-	
25G57719	25552244	K	GX	051905NE5001				37,954.04	37,954.04-	37,954.04-	
25G57719	25552254	K	GX	051905NE5001				478.74	478.74-	478.74-	
25G57719	25552269	K	GX	051905NE5001				8,675.78	8,675.78-	8,675.78-	
25G57719	25552379	K	GX	051905NE5001				168.14	168.14-	168.14-	
25G57719	25552385	K	GX	051905NE5001				283.05	283.05-	283.05-	
25G57719	25552391	K	GX	051905NE5001				26,567.31	26,567.31-	26,567.31-	
25G57719	25552397	K	GX	051905NE5001				90.98	90.98-	90.98-	
25G57719	25552402	K	GX	051905NE5001				123.48	123.48-	123.48-	
25G57719	25552407	K	GX	051905NE5001				12,174.53	12,174.53-	12,174.53-	
25G57719	25553499	K	GX	051905NE5001				318,041.00	318,041.00-	318,041.00-	
				Sub Total by BU Type				1,582,258.31	1,582,258.31-	1,582,258.31-	
	25552057		MT	051905NE5001				3,199.03	3,199.03-	3,199.03-	
	25552063		MT	051905NE5001				5,481.62	5,481.62-	5,481.62-	

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	25552069		MT	051905NE5001				10,100.08	10,100.08-	10,100.08-	
	25552094		MT	051905NE5001				50.31	50.31-	50.31-	
	25552099		MT	051905NE5001				45.61	45.61-	45.61-	
	25552105		MT	051905NE5001				14.32	14.32-	14.32-	
	25552115		MT	051905NE5001				50.02	50.02-	50.02-	
	25552119		MT	051905NE5001				730.60	730.60-	730.60-	
	25552123		MT	051905NE5001				3,547.86	3,547.86-	3,547.86-	
	25552141		MT	051905NE5001				299.97	299.97-	299.97-	
	25552147		MT	051905NE5001				1.58	1.58-	1.58-	
	25552153		MT	051905NE5001				4,027.93	4,027.93-	4,027.93-	
	25552159		MT	051905NE5001				4,500.34	4,500.34-	4,500.34-	
	25552165		MT	051905NE5001				3,725.14	3,725.14-	3,725.14-	
	25552171		MT	051905NE5001				5,742.72	5,742.72-	5,742.72-	
	25552177		MT	051905NE5001				5,431.63	5,431.63-	5,431.63-	
	25552183		MT	051905NE5001				1,357.37	1,357.37-	1,357.37-	
	25552189		MT	051905NE5001				5,896.52	5,896.52-	5,896.52-	
	25552195		MT	051905NE5001				4,479.63	4,479.63-	4,479.63-	
	25552201		MT	051905NE5001				5,468.66	5,468.66-	5,468.66-	
	25552207		MT	051905NE5001				6,195.54	6,195.54-	6,195.54-	
	25552213		MT	051905NE5001				19.93	19.93-	19.93-	
	25552225		MT	051905NE5001				1,978.35	1,978.35-	1,978.35-	
	25552246		MT	051905NE5001				4,974.80	4,974.80-	4,974.80-	
	25552271		MT	051905NE5001				1,338.68	1,338.68-	1,338.68-	
	25552381		MT	051905NE5001				52.62	52.62-	52.62-	
	25552387		MT	051905NE5001				81.52	81.52-	81.52-	
	25552393		MT	051905NE5001				3,735.64	3,735.64-	3,735.64-	
	25552399		MT	051905NE5001				21.70	21.70-	21.70-	
	25552404		MT	051905NE5001				27.09	27.09-	27.09-	
	25552409		MT	051905NE5001				1,309.15	1,309.15-	1,309.15-	
				Sub Total by BU Type				83,885.96	83,885.96-	83,885.96-	
				Total by Grant Number	1,582,258.31			1,666,144.27	83,885.96-	1,666,144.27-	
	25G57619	K	GB	051905NE5002	160,194.74				160,194.74		
				Sub Total by BU Type	160,194.74				160,194.74		
25G57619	25552332	K	GX	051905NE5002				1,818.53	1,818.53-	1,818.53-	
25G57619	25552334	K	GX	051905NE5002				35,189.86	35,189.86-	35,189.86-	
25G57619	25552336	K	GX	051905NE5002				123,186.35	123,186.35-	123,186.35-	
				Sub Total by BU Type				160,194.74	160,194.74-	160,194.74-	
				Total by Grant Number	160,194.74			160,194.74		160,194.74-	
	25G11519	K	GB	051905NE5021	4,556,236.07				4,556,236.07		
	25G11619	K	GB	051905NE5021	82,528,225.93				82,528,225.93		
				Sub Total by BU Type	87,084,462.00				87,084,462.00		

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25G11519	25140394	K	GX	051905NE5021				38,131.41	38,131.41-	38,131.41-	
25G11519	25370145	K	GX	051905NE5021				32,323.65	32,323.65-	32,323.65-	
25G11519	25600092	K	GX	051905NE5021				84,046.82	84,046.82-	84,046.82-	
25G11519	25600125	K	GX	051905NE5021				244,093.12	244,093.12-	244,093.12-	
25G11519	25600126	K	GX	051905NE5021				33,803.24	33,803.24-	33,803.24-	
25G11519	25650068	K	GX	051905NE5021				1,070,435.21	1,070,435.21-	1,070,435.21-	
25G11519	25660212	K	GX	051905NE5021				74,374.28	74,374.28-	74,374.28-	
25G11519	25700135	K	GX	051905NE5021				2,820.87	2,820.87-	2,820.87-	
25G11519	25700158	K	GX	051905NE5021				25,262.69	25,262.69-	25,262.69-	
25G11519	25712388	K	GX	051905NE5021				9,447.62	9,447.62-	9,447.62-	
25G11519	25712416	K	GX	051905NE5021				136,974.73	136,974.73-	136,974.73-	
25G11519	25712417	K	GX	051905NE5021				39,901.47	39,901.47-	39,901.47-	
25G11519	25713309	K	GX	051905NE5021				87,382.66	87,382.66-	87,382.66-	
25G11519	25720207	K	GX	051905NE5021				15,606.94	15,606.94-	15,606.94-	
25G11519	25731341	K	GX	051905NE5021				132,024.49	132,024.49-	132,024.49-	
25G11519	25732352	K	GX	051905NE5021				30,505.83	30,505.83-	30,505.83-	
25G11519	25743089	K	GX	051905NE5021				9,253.74	9,253.74-	9,253.74-	
25G11519	25743090	K	GX	051905NE5021				19.61	19.61-	19.61-	
25G11519	25743091	K	GX	051905NE5021				40,782.77	40,782.77-	40,782.77-	
25G11519	25745093	K	GX	051905NE5021				3,768.48	3,768.48-	3,768.48-	
25G11519	25745094	K	GX	051905NE5021				3,753.71	3,753.71-	3,753.71-	
25G11519	25745095	K	GX	051905NE5021				4,038.82	4,038.82-	4,038.82-	
25G11519	25745096	K	GX	051905NE5021				70,641.45	70,641.45-	70,641.45-	
25G11519	25761032	K	GX	051905NE5021				38,695.44	38,695.44-	38,695.44-	
25G11519	25761033	K	GX	051905NE5021				81,111.12	81,111.12-	81,111.12-	
25G11519	25770689	K	GX	051905NE5021				5,251.02	5,251.02-	5,251.02-	
25G11519	25770690	K	GX	051905NE5021				28,638.69	28,638.69-	28,638.69-	
25G11519	25880016	K	GX	051905NE5021				2,203,385.67	2,203,385.67-	2,203,385.67-	
25G11619	25880018	K	GX	051905NE5021				82,528,225.93	82,528,225.93-	82,528,225.93-	
				Sub Total by BU Type				87,074,701.48	87,074,701.48-	87,074,701.48-	
	25712387		MT	051905NE5021				846.68	846.68-	846.68-	
	25880015		MT	051905NE5021				39,963.81	39,963.81-	39,963.81-	
	25880017		MT	051905NE5021				250,000.00	250,000.00-	250,000.00-	
				Sub Total by BU Type				290,810.49	290,810.49-	290,810.49-	
				Total by Grant Number	87,084,462.00			87,365,511.97	281,049.97-	87,365,511.97-	
	25G11920	K	GB	052005NEIMPL	14,135,000.00				14,135,000.00		
				Sub Total by BU Type	14,135,000.00				14,135,000.00		
25G11920	25490381	K	GX	052005NEIMPL				255,685.74	255,685.74-	255,685.74-	
25G11920	25670545	K	GX	052005NEIMPL				8,228,889.88	8,228,889.88-	8,228,889.88-	
25G11920	25742300	K	GX	052005NEIMPL				91,543.03	91,543.03-	91,543.03-	
				Sub Total by BU Type				8,576,118.65	8,576,118.65-	8,576,118.65-	

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	25490380		MT	052005NEIMPL				28,058.48	28,058.48-	28,058.48-	
	25670544		MT	052005NEIMPL				858,307.10	858,307.10-	858,307.10-	
	25742299		MT	052005NEIMPL				66,536.49	66,536.49-	66,536.49-	
				Sub Total by BU Type				952,902.07	952,902.07-	952,902.07-	
				Total by Grant Number	14,135,000.00			9,529,020.72	4,605,979.28	9,529,020.72-	
	25G12920	K	GB	052005NEINCT	280,500.00				280,500.00		
				Sub Total by BU Type	280,500.00				280,500.00		
25G12920	25950025	K	GX	052005NEINCT				280,500.00	280,500.00-	280,500.00-	
				Sub Total by BU Type				280,500.00	280,500.00-	280,500.00-	
				Total by Grant Number	280,500.00			280,500.00		280,500.00-	
	25G57320	K	GB	052005NEPACT	33,197.06				33,197.06		
				Sub Total by BU Type	33,197.06				33,197.06		
25G57320	25550019	K	GX	052005NEPACT				33,197.06	33,197.06-	33,197.06-	
				Sub Total by BU Type				33,197.06	33,197.06-	33,197.06-	
				Total by Grant Number	33,197.06			33,197.06		33,197.06-	
	25G12120	K	GB	052005NE5ADM	61,361,183.10				61,361,183.10		
	25G12220	K	GB	052005NE5ADM	23,353,840.03				23,353,840.03		
	25G12420	K	GB	052005NE5ADM	17,771,217.83				17,771,217.83		
	25G12520	K	GB	052005NE5ADM	7,958,518.82				7,958,518.82		
	25G13420	K	GB	052005NE5ADM	15,929,674.08				15,929,674.08		
	25G13620	K	GB	052005NE5ADM	1,353,558.55				1,353,558.55		
	25G13720	K	GB	052005NE5ADM	1,029,587.65				1,029,587.65		
	25G13820	K	GB	052005NE5ADM	2,407,999.54				2,407,999.54		
	25G14320	K	GB	052005NE5ADM	77.19				77.19		
	25G14520	K	GB	052005NE5ADM	953,016.65				953,016.65		
	25G14620	K	GB	052005NE5ADM	1,468,326.56				1,468,326.56		
	25G14720	K	GB	052005NE5ADM	24,000.00				24,000.00		
				Sub Total by BU Type	133,611,000.00				133,611,000.00		
25G12120	25010145	N	GX	052005NE5ADM				32,350.22	32,350.22-	32,350.22-	
25G12120	25010417	K	GX	052005NE5ADM				264,048.81	264,048.81-	264,048.81-	
25G12120	25040095	K	GX	052005NE5ADM				490,344.91	490,344.91-	490,344.91-	
25G12120	25140434	N	GX	052005NE5ADM				129,606.59	129,606.59-	129,606.59-	
25G12120	25147007	N	GX	052005NE5ADM				261,356.32	261,356.32-	261,356.32-	
25G12120	25310848	N	GX	052005NE5ADM				524,597.98	524,597.98-	524,597.98-	
25G12120	25340963	N	GX	052005NE5ADM				64,094.12	64,094.12-	64,094.12-	
25G12120	25340967	N	GX	052005NE5ADM				707,443.41	707,443.41-	707,443.41-	
25G12120	25350033	N	GX	052005NE5ADM				97,019.90	97,019.90-	97,019.90-	
25G12120	25351288	N	GX	052005NE5ADM				47,981.13	47,981.13-	47,981.13-	
25G12120	25400361	N	GX	052005NE5ADM				13,468.54	13,468.54-	13,468.54-	
25G12120	25552449	N	GX	052005NE5ADM				274.53	274.53-	274.53-	
25G12120	25552453	K	GX	052005NE5ADM				641,185.03	641,185.03-	641,185.03-	
25G12120	25552454	N	GX	052005NE5ADM				2,940.75	2,940.75-	2,940.75-	

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25G12120	25552456	N	GX	052005NE5ADM				19,194.91	19,194.91-	19,194.91-	
25G12120	25552458	N	GX	052005NE5ADM				14,628.67	14,628.67-	14,628.67-	
25G12120	25552462	N	GX	052005NE5ADM				30,786.80	30,786.80-	30,786.80-	
25G12120	25552464	N	GX	052005NE5ADM				14,706.43	14,706.43-	14,706.43-	
25G12120	25552466	N	GX	052005NE5ADM				3,412.41	3,412.41-	3,412.41-	
25G12120	25552468	N	GX	052005NE5ADM				3,004.08	3,004.08-	3,004.08-	
25G12120	25552472	N	GX	052005NE5ADM				3,466.05	3,466.05-	3,466.05-	
25G12120	25552474	N	GX	052005NE5ADM				20,729.01	20,729.01-	20,729.01-	
25G12120	25670546	K	GX	052005NE5ADM				29,013,955.82	29,013,955.82-	29,013,955.82-	
25G12120	25700217	N	GX	052005NE5ADM				65,671.42	65,671.42-	65,671.42-	
25G12120	25700218	N	GX	052005NE5ADM				124,125.00	124,125.00-	124,125.00-	
25G12120	25710921	N	GX	052005NE5ADM				112,480.76	112,480.76-	112,480.76-	
25G12120	25712430	N	GX	052005NE5ADM				171,595.53	171,595.53-	171,595.53-	
25G12120	25712432	N	GX	052005NE5ADM				181,750.46	181,750.46-	181,750.46-	
25G12120	25712434	N	GX	052005NE5ADM				93.11	93.11-	93.11-	
25G12120	25712438	N	GX	052005NE5ADM				192.00	192.00-	192.00-	
25G12120	25712442	K	GX	052005NE5ADM				222,161.80	222,161.80-	222,161.80-	
25G12120	25712448	N	GX	052005NE5ADM				475,519.93	475,519.93-	475,519.93-	
25G12120	25713312	N	GX	052005NE5ADM				348,691.86	348,691.86-	348,691.86-	
25G12120	25730144	N	GX	052005NE5ADM				25,571.46	25,571.46-	25,571.46-	
25G12120	25731346	N	GX	052005NE5ADM				218,884.83	218,884.83-	218,884.83-	
25G12120	25731348	K	GX	052005NE5ADM				492,689.89	492,689.89-	492,689.89-	
25G12120	25731350	N	GX	052005NE5ADM				130,817.39	130,817.39-	130,817.39-	
25G12120	25731352	N	GX	052005NE5ADM				240,000.00	240,000.00-	240,000.00-	
25G12120	25731354	N	GX	052005NE5ADM				74,377.93	74,377.93-	74,377.93-	
25G12120	25731356	N	GX	052005NE5ADM				130,400.55	130,400.55-	130,400.55-	
25G12120	25731358	N	GX	052005NE5ADM				377,500.75	377,500.75-	377,500.75-	
25G12120	25731360	N	GX	052005NE5ADM				54,815.05	54,815.05-	54,815.05-	
25G12120	25732355	N	GX	052005NE5ADM				30,063.06	30,063.06-	30,063.06-	
25G12120	25732357	N	GX	052005NE5ADM				137,546.84	137,546.84-	137,546.84-	
25G12120	25732359	N	GX	052005NE5ADM				13,917.27	13,917.27-	13,917.27-	
25G12120	25732361	N	GX	052005NE5ADM				121,978.12	121,978.12-	121,978.12-	
25G12120	25732363	N	GX	052005NE5ADM				83,012.45	83,012.45-	83,012.45-	
25G12120	25732365	K	GX	052005NE5ADM				212.50	212.50-	212.50-	
25G12120	25732367	N	GX	052005NE5ADM				11,190.90	11,190.90-	11,190.90-	
25G12120	25732369	N	GX	052005NE5ADM				113,183.45	113,183.45-	113,183.45-	
25G12120	25740021	K	GX	052005NE5ADM				79,784.71	79,784.71-	79,784.71-	
25G12120	25742252	N	GX	052005NE5ADM				551.92	551.92-	551.92-	
25G12120	25743096	N	GX	052005NE5ADM				35,199.06	35,199.06-	35,199.06-	
25G12120	25743100	N	GX	052005NE5ADM				132,462.97	132,462.97-	132,462.97-	
25G12120	25743102	N	GX	052005NE5ADM				68.30	68.30-	68.30-	

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25G12120	25743106	N	GX	052005NE5ADM				15,798.60	15,798.60-	15,798.60-	
25G12120	25743110	N	GX	052005NE5ADM				50,977.42	50,977.42-	50,977.42-	
25G12120	25743112	N	GX	052005NE5ADM				89,719.12	89,719.12-	89,719.12-	
25G12120	25744126	K	GX	052005NE5ADM				2,870,649.26	2,870,649.26-	2,870,649.26-	
25G12120	25744128	N	GX	052005NE5ADM				27,194.59	27,194.59-	27,194.59-	
25G12120	25744130	N	GX	052005NE5ADM				79,643.69	79,643.69-	79,643.69-	
25G12120	25744132	N	GX	052005NE5ADM				343,663.60	343,663.60-	343,663.60-	
25G12120	25744134	N	GX	052005NE5ADM				102,777.16	102,777.16-	102,777.16-	
25G12120	25744136	N	GX	052005NE5ADM				27,477.67	27,477.67-	27,477.67-	
25G12120	25744138	N	GX	052005NE5ADM				76,702.50	76,702.50-	76,702.50-	
25G12120	25744316	N	GX	052005NE5ADM				264,957.14	264,957.14-	264,957.14-	
25G12120	25744926	N	GX	052005NE5ADM				19,612.66	19,612.66-	19,612.66-	
25G12120	25745102	N	GX	052005NE5ADM				14,612.32	14,612.32-	14,612.32-	
25G12120	25745104	N	GX	052005NE5ADM				33,698.57	33,698.57-	33,698.57-	
25G12120	25745106	N	GX	052005NE5ADM				148,168.65	148,168.65-	148,168.65-	
25G12120	25745108	N	GX	052005NE5ADM				132,130.70	132,130.70-	132,130.70-	
25G12120	25745110	N	GX	052005NE5ADM				34,092.07	34,092.07-	34,092.07-	
25G12120	25745112	N	GX	052005NE5ADM				207,986.95	207,986.95-	207,986.95-	
25G12120	25745114	N	GX	052005NE5ADM				37,911.87	37,911.87-	37,911.87-	
25G12120	25745118	N	GX	052005NE5ADM				36,066.88	36,066.88-	36,066.88-	
25G12120	25745120	N	GX	052005NE5ADM				113,192.10	113,192.10-	113,192.10-	
25G12120	25745122	N	GX	052005NE5ADM				59,628.64	59,628.64-	59,628.64-	
25G12120	25745124	N	GX	052005NE5ADM				58,461.17	58,461.17-	58,461.17-	
25G12120	25760011	N	GX	052005NE5ADM				55,371.51	55,371.51-	55,371.51-	
25G12120	25761039	N	GX	052005NE5ADM				50,534.96	50,534.96-	50,534.96-	
25G12120	25761041	N	GX	052005NE5ADM				156,313.33	156,313.33-	156,313.33-	
25G12120	25761043	N	GX	052005NE5ADM				249,948.09	249,948.09-	249,948.09-	
25G12120	25769060	N	GX	052005NE5ADM				618,482.78	618,482.78-	618,482.78-	
25G12120	25769068	K	GX	052005NE5ADM				1,702,102.95	1,702,102.95-	1,702,102.95-	1,947.50-
25G12120	25769070	K	GX	052005NE5ADM				474,460.67	474,460.67-	474,460.67-	
25G12120	25769074	N	GX	052005NE5ADM				982,521.08	982,521.08-	982,521.08-	
25G12120	25769076	N	GX	052005NE5ADM				566.97	566.97-	566.97-	
25G12120	25770800	N	GX	052005NE5ADM				28,508.93	28,508.93-	28,508.93-	
25G12120	25884176	K	GX	052005NE5ADM				69,918.00	69,918.00-	69,918.00-	
25G12120	25884178	N	GX	052005NE5ADM				48,586.65	48,586.65-	48,586.65-	
25G12120	25884179	K	GX	052005NE5ADM				163,591.94	163,591.94-	163,591.94-	
25G12220	25040097	K	GX	052005NE5ADM				78.92	78.92-	78.92-	
25G12220	25670490	N	GX	052005NE5ADM				300,370.05	300,370.05-	300,370.05-	
25G12220	25670498	N	GX	052005NE5ADM				678,905.77	678,905.77-	678,905.77-	
25G12220	25670513	K	GX	052005NE5ADM				152,644.03	152,644.03-	152,644.03-	
25G12220	25670523	N	GX	052005NE5ADM				68,630.79	68,630.79-	68,630.79-	

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25G12220	25742250	N	GX	052005NE5ADM				819.79	819.79-	819.79-	
25G12220	25744050	K	GX	052005NE5ADM				155,202.57	155,202.57-	155,202.57-	
25G12220	25744051	N	GX	052005NE5ADM				1,090,719.65	1,090,719.65-	1,090,719.65-	
25G12220	25744052	N	GX	052005NE5ADM				552,699.69	552,699.69-	552,699.69-	
25G12220	25744140	N	GX	052005NE5ADM				410,106.71	410,106.71-	410,106.71-	
25G12220	25744142	N	GX	052005NE5ADM				7,887.50	7,887.50-	7,887.50-	
25G12220	25744240	K	GX	052005NE5ADM				4,653,889.14	4,653,889.14-	4,653,889.14-	
25G12220	25744242	N	GX	052005NE5ADM				241,227.97	241,227.97-	241,227.97-	
25G12220	25744244	N	GX	052005NE5ADM				1,822,963.82	1,822,963.82-	1,822,963.82-	
25G12220	25744252	N	GX	052005NE5ADM				3,000.59	3,000.59-	3,000.59-	
25G12220	25744430	N	GX	052005NE5ADM				10,825.32	10,825.32-	10,825.32-	
25G12220	25744432	N	GX	052005NE5ADM				2,487,071.87	2,487,071.87-	2,487,071.87-	
25G12220	25744434	N	GX	052005NE5ADM				94,716.66	94,716.66-	94,716.66-	
25G12220	25744530	K	GX	052005NE5ADM				4,640,287.92	4,640,287.92-	4,640,287.92-	
25G12220	25744534	N	GX	052005NE5ADM				263,655.05	263,655.05-	263,655.05-	
25G12220	25744536	N	GX	052005NE5ADM				1,671.39	1,671.39-	1,671.39-	
25G12220	25744630	N	GX	052005NE5ADM				3,994,478.09	3,994,478.09-	3,994,478.09-	
25G12220	25744632	N	GX	052005NE5ADM				43,917.13	43,917.13-	43,917.13-	
25G12220	25744634	N	GX	052005NE5ADM				94,706.82	94,706.82-	94,706.82-	
25G12220	25744636	N	GX	052005NE5ADM				778.81	778.81-	778.81-	
25G12220	25744718	N	GX	052005NE5ADM				209,024.06	209,024.06-	209,024.06-	
25G12220	25744817	N	GX	052005NE5ADM				17,118.01	17,118.01-	17,118.01-	
25G12220	25744921	N	GX	052005NE5ADM				16,103.30	16,103.30-	16,103.30-	
25G12220	25744923	K	GX	052005NE5ADM				294,356.50	294,356.50-	294,356.50-	
25G12220	25744925	K	GX	052005NE5ADM				1,041,073.33	1,041,073.33-	1,041,073.33-	742.50
25G12220	25761037	N	GX	052005NE5ADM				4,366.15	4,366.15-	4,366.15-	
25G12220	25770793	N	GX	052005NE5ADM				180.69	180.69-	180.69-	
25G12420	25010135	K	GX	052005NE5ADM				1,418,932.60	1,418,932.60-	1,418,932.60-	
25G12420	25010137	K	GX	052005NE5ADM				586,268.29	586,268.29-	586,268.29-	
25G12420	25010139	K	GX	052005NE5ADM				420,229.30	420,229.30-	420,229.30-	
25G12420	25010141	K	GX	052005NE5ADM				297,112.89	297,112.89-	297,112.89-	
25G12420	25010143	K	GX	052005NE5ADM				11,828.39	11,828.39-	11,828.39-	
25G12420	25010415	N	GX	052005NE5ADM				109,020.56	109,020.56-	109,020.56-	
25G12420	25040091	N	GX	052005NE5ADM				216,895.40	216,895.40-	216,895.40-	
25G12420	25040093	N	GX	052005NE5ADM				1,468.86	1,468.86-	1,468.86-	
25G12420	25140432	N	GX	052005NE5ADM				15,569.16	15,569.16-	15,569.16-	
25G12420	25140433	N	GX	052005NE5ADM				244,450.96	244,450.96-	244,450.96-	
25G12420	25280093	N	GX	052005NE5ADM				619,537.15	619,537.15-	619,537.15-	
25G12420	25280094	N	GX	052005NE5ADM				55,684.78	55,684.78-	55,684.78-	
25G12420	25280095	N	GX	052005NE5ADM				199,080.62	199,080.62-	199,080.62-	
25G12420	25600169	N	GX	052005NE5ADM				796,983.40	796,983.40-	796,983.40-	

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25G12420	25600172	N	GX	052005NE5ADM				73,349.87	73,349.87-	73,349.87-	
25G12420	25600174	N	GX	052005NE5ADM				183,064.20	183,064.20-	183,064.20-	
25G12420	25600178	N	GX	052005NE5ADM				490,237.44	490,237.44-	490,237.44-	
25G12420	25610123	N	GX	052005NE5ADM				227,589.82	227,589.82-	227,589.82-	
25G12420	25650124	N	GX	052005NE5ADM				3,638,007.06	3,638,007.06-	3,638,007.06-	
25G12420	25650128	N	GX	052005NE5ADM				113,214.62	113,214.62-	113,214.62-	
25G12420	25670535	N	GX	052005NE5ADM				356,531.00	356,531.00-	356,531.00-	
25G12420	25670537	N	GX	052005NE5ADM				4,005,920.79	4,005,920.79-	4,005,920.79-	
25G12420	25670539	K	GX	052005NE5ADM				128,421.74	128,421.74-	128,421.74-	
25G12420	25700219	N	GX	052005NE5ADM				5,889.84	5,889.84-	5,889.84-	
25G12420	25720085	N	GX	052005NE5ADM				102,089.67	102,089.67-	102,089.67-	
25G12420	25750430	K	GX	052005NE5ADM				52,971.72	52,971.72-	52,971.72-	
25G12420	25750432	K	GX	052005NE5ADM				221,238.41	221,238.41-	221,238.41-	
25G12420	25770779	N	GX	052005NE5ADM				36,959.83	36,959.83-	36,959.83-	
25G12420	25770781	N	GX	052005NE5ADM				333.50	333.50-	333.50-	
25G12420	25770789	N	GX	052005NE5ADM				103,077.10	103,077.10-	103,077.10-	
25G12420	25770790	N	GX	052005NE5ADM				48,141.18	48,141.18-	48,141.18-	
25G12420	25770791	N	GX	052005NE5ADM				25,989.18	25,989.18-	25,989.18-	
25G12420	25770798	N	GX	052005NE5ADM				43,704.89	43,704.89-	43,704.89-	
25G12420	25790337	N	GX	052005NE5ADM				1,042,861.32	1,042,861.32-	1,042,861.32-	
25G12420	25790339	N	GX	052005NE5ADM				68,146.75	68,146.75-	68,146.75-	
25G12420	25790340	N	GX	052005NE5ADM				57,995.03	57,995.03-	57,995.03-	
25G12420	25884182	N	GX	052005NE5ADM				1,650.00	1,650.00-	1,650.00-	
25G12420	25884183	K	GX	052005NE5ADM				31,361.92	31,361.92-	31,361.92-	
25G12420	25884186	K	GX	052005NE5ADM				1,439,692.09	1,439,692.09-	1,439,692.09-	
25G12420	25884187	N	GX	052005NE5ADM				279,716.50	279,716.50-	279,716.50-	
25G12520	25950023	N	GX	052005NE5ADM				7,655,288.00	7,655,288.00-	7,655,288.00-	
25G12520	25950024	N	GX	052005NE5ADM				303,230.82	303,230.82-	303,230.82-	
25G13420	25040103	N	GX	052005NE5ADM				3,168.16	3,168.16-	3,168.16-	
25G13420	25670507	N	GX	052005NE5ADM				1,696,557.39	1,696,557.39-	1,696,557.39-	
25G13420	25670509	N	GX	052005NE5ADM				1,033,900.00	1,033,900.00-	1,033,900.00-	
25G13420	25670515		GX	052005NE5ADM				9,532,295.05	9,532,295.05-	9,532,295.05-	
25G13420	25742260	N	GX	052005NE5ADM				208,936.61-	208,936.61	208,936.61	
25G13420	25770778	K	GX	052005NE5ADM				104,102.15	104,102.15-	104,102.15-	
25G13620	25884175	K	GX	052005NE5ADM				1,353,558.55	1,353,558.55-	1,353,558.55-	
25G13720	25742258	K	GX	052005NE5ADM				1,029,587.65	1,029,587.65-	1,029,587.65-	
25G13820	25670494	N	GX	052005NE5ADM				2,407,999.54	2,407,999.54-	2,407,999.54-	
25G14320	25742242	N	GX	052005NE5ADM				77.19	77.19-	77.19-	
25G14520	25670529	N	GX	052005NE5ADM				806,104.38	806,104.38-	806,104.38-	
25G14520	25670531	N	GX	052005NE5ADM				145,262.46	145,262.46-	145,262.46-	
25G14520	25742240	N	GX	052005NE5ADM				1,649.81	1,649.81-	1,649.81-	

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25G14620	25040099	K	GX	052005NE5ADM				23,505.85	23,505.85-	23,505.85-	
25G14620	25040101	N	GX	052005NE5ADM				178.80	178.80-	178.80-	
25G14620	25610099	N	GX	052005NE5ADM				3,526.64	3,526.64-	3,526.64-	
25G14620	25670517	K	GX	052005NE5ADM				759,913.10	759,913.10-	759,913.10-	
25G14620	25670519	N	GX	052005NE5ADM				551,989.25	551,989.25-	551,989.25-	
25G14620	25670521	N	GX	052005NE5ADM				13,414.62	13,414.62-	13,414.62-	
25G14620	25700225	N	GX	052005NE5ADM				48.17	48.17-	48.17-	
25G14620	25700229	N	GX	052005NE5ADM				5,176.04	5,176.04-	5,176.04-	
25G14620	25742298	N	GX	052005NE5ADM				109,794.78	109,794.78-	109,794.78-	
25G14620	25770797	N	GX	052005NE5ADM				779.31	779.31-	779.31-	
25G14720	25670525	K	GX	052005NE5ADM				24,000.00	24,000.00-	24,000.00-	
				Sub Total by BU Type				114,534,005.90	114,534,005.90-	114,534,005.90-	1,205.00-
	25881062		IS	052005NE5ADM				1,088,465.36	1,088,465.36-	1,088,465.36-	
				Sub Total by BU Type				1,088,465.36	1,088,465.36-	1,088,465.36-	
	25010134		MT	052005NE5ADM				921,700.55	921,700.55-	921,700.55-	
	25010136		MT	052005NE5ADM				516,205.04	516,205.04-	516,205.04-	
	25010138		MT	052005NE5ADM				376,993.30	376,993.30-	376,993.30-	
	25010140		MT	052005NE5ADM				272,810.40	272,810.40-	272,810.40-	
	25010142		MT	052005NE5ADM				11,830.86	11,830.86-	11,830.86-	
	25010144	N	MT	052005NE5ADM				32,351.36	32,351.36-	32,351.36-	
	25010414	N	MT	052005NE5ADM				109,366.05	109,366.05-	109,366.05-	
	25010416		MT	052005NE5ADM				78,328.67	78,328.67-	78,328.67-	
	25040090	N	MT	052005NE5ADM				126,518.93	126,518.93-	126,518.93-	
	25040094		MT	052005NE5ADM				116,736.37	116,736.37-	116,736.37-	
	25040098		MT	052005NE5ADM				2,284.24	2,284.24-	2,284.24-	
	25040100	N	MT	052005NE5ADM				59.86	59.86-	59.86-	
	25040102	N	MT	052005NE5ADM				363.62	363.62-	363.62-	
	25140431	N	MT	052005NE5ADM				10,214.02	10,214.02-	10,214.02-	
	25280092	N	MT	052005NE5ADM				144,278.56	144,278.56-	144,278.56-	
	25552448	N	MT	052005NE5ADM				277.23	277.23-	277.23-	
	25552452		MT	052005NE5ADM				279,100.06	279,100.06-	279,100.06-	
	25552455	N	MT	052005NE5ADM				2,940.75	2,940.75-	2,940.75-	
	25552457	N	MT	052005NE5ADM				10,581.18	10,581.18-	10,581.18-	
	25552459	N	MT	052005NE5ADM				8,623.85	8,623.85-	8,623.85-	
	25552463	N	MT	052005NE5ADM				15,761.24	15,761.24-	15,761.24-	
	25552465	N	MT	052005NE5ADM				6,982.23	6,982.23-	6,982.23-	
	25552467	N	MT	052005NE5ADM				1,555.39	1,555.39-	1,555.39-	
	25552469	N	MT	052005NE5ADM				2,816.08	2,816.08-	2,816.08-	
	25552473	N	MT	052005NE5ADM				2,449.88	2,449.88-	2,449.88-	
	25552475	N	MT	052005NE5ADM				16,134.50	16,134.50-	16,134.50-	
	25600173	N	MT	052005NE5ADM				264,407.58	264,407.58-	264,407.58-	

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	25600179	N	MT	052005NE5ADM				292,723.20	292,723.20-	292,723.20-	
	25610098	N	MT	052005NE5ADM				676.95	676.95-	676.95-	
	25610124	N	MT	052005NE5ADM				32,055.76	32,055.76-	32,055.76-	
	25670479	N	MT	052005NE5ADM				4,026.99	4,026.99-	4,026.99-	
	25670493	N	MT	052005NE5ADM				802,666.50	802,666.50-	802,666.50-	
	25670497	N	MT	052005NE5ADM				53,758.27	53,758.27-	53,758.27-	
	25670499	N	MT	052005NE5ADM				33,374.45	33,374.45-	33,374.45-	
	25670506	N	MT	052005NE5ADM				117,175.47	117,175.47-	117,175.47-	
	25670508	N	MT	052005NE5ADM				114,877.70	114,877.70-	114,877.70-	
	25670512		MT	052005NE5ADM				50,881.34	50,881.34-	50,881.34-	
	25670514		MT	052005NE5ADM				842,550.17	842,550.17-	842,550.17-	
	25670516		MT	052005NE5ADM				84,229.60	84,229.60-	84,229.60-	
	25670518	N	MT	052005NE5ADM				60,600.22	60,600.22-	60,600.22-	
	25670520	N	MT	052005NE5ADM				87.00	87.00-	87.00-	
	25670522	N	MT	052005NE5ADM				6,300.59	6,300.59-	6,300.59-	
	25670528	N	MT	052005NE5ADM				72,085.17	72,085.17-	72,085.17-	
	25670530	N	MT	052005NE5ADM				16,140.76	16,140.76-	16,140.76-	
	25670534	N	MT	052005NE5ADM				118,843.68	118,843.68-	118,843.68-	
	25670536	N	MT	052005NE5ADM				1,298,105.13	1,298,105.13-	1,298,105.13-	
	25670538		MT	052005NE5ADM				30,400.00	30,400.00-	30,400.00-	
	25700216	N	MT	052005NE5ADM				64,224.38	64,224.38-	64,224.38-	
	25700224		MT	052005NE5ADM				5.34	5.34-	5.34-	
	25700228	N	MT	052005NE5ADM				1,725.48	1,725.48-	1,725.48-	
	25710920	N	MT	052005NE5ADM				111,821.62	111,821.62-	111,821.62-	
	25712429	N	MT	052005NE5ADM				138,029.20	138,029.20-	138,029.20-	
	25712431	N	MT	052005NE5ADM				60,675.47	60,675.47-	60,675.47-	
	25712433	N	MT	052005NE5ADM				65.17	65.17-	65.17-	
	25712437	N	MT	052005NE5ADM				192.00	192.00-	192.00-	
	25712441		MT	052005NE5ADM				176,987.58	176,987.58-	176,987.58-	
	25712447	N	MT	052005NE5ADM				347,093.12	347,093.12-	347,093.12-	
	25713311		MT	052005NE5ADM				78,555.37	78,555.37-	78,555.37-	
	25720084	N	MT	052005NE5ADM				87,391.35	87,391.35-	87,391.35-	
	25730145	N	MT	052005NE5ADM				25,572.30	25,572.30-	25,572.30-	
	25731345	N	MT	052005NE5ADM				157,331.97	157,331.97-	157,331.97-	
	25731347		MT	052005NE5ADM				108,132.02	108,132.02-	108,132.02-	
	25731349	N	MT	052005NE5ADM				43,606.97	43,606.97-	43,606.97-	
	25731351	N	MT	052005NE5ADM				240,000.00	240,000.00-	240,000.00-	
	25731353	N	MT	052005NE5ADM				74,390.94	74,390.94-	74,390.94-	
	25731355	N	MT	052005NE5ADM				47,359.58	47,359.58-	47,359.58-	
	25731357	N	MT	052005NE5ADM				260,539.73	260,539.73-	260,539.73-	
	25731359	N	MT	052005NE5ADM				35,768.55	35,768.55-	35,768.55-	

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	25732354	N	MT	052005NE5ADM				30,064.14	30,064.14-	30,064.14-	
	25732356	N	MT	052005NE5ADM				127,491.49	127,491.49-	127,491.49-	
	25732358	N	MT	052005NE5ADM				1,179.07	1,179.07-	1,179.07-	
	25732360	N	MT	052005NE5ADM				94,631.94	94,631.94-	94,631.94-	
	25732362	N	MT	052005NE5ADM				27,617.12	27,617.12-	27,617.12-	
	25732364		MT	052005NE5ADM				212.50	212.50-	212.50-	
	25732366	N	MT	052005NE5ADM				26,320.90	26,320.90-	26,320.90-	
	25732368	N	MT	052005NE5ADM				37,759.19	37,759.19-	37,759.19-	
	25740020	N	MT	052005NE5ADM				78,960.23	78,960.23-	78,960.23-	
	25742239	N	MT	052005NE5ADM				188.92	188.92-	188.92-	
	25742241	N	MT	052005NE5ADM				8.53	8.53-	8.53-	
	25742249	N	MT	052005NE5ADM				2,035.56	2,035.56-	2,035.56-	
	25742251	N	MT	052005NE5ADM				187.25	187.25-	187.25-	
	25742257		MT	052005NE5ADM				343,195.90	343,195.90-	343,195.90-	
	25742259	N	MT	052005NE5ADM				605,943.47	605,943.47-	605,943.47-	
	25742297	N	MT	052005NE5ADM				11,289.16	11,289.16-	11,289.16-	
	25743095	N	MT	052005NE5ADM				26,101.64	26,101.64-	26,101.64-	
	25743099	N	MT	052005NE5ADM				132,628.43	132,628.43-	132,628.43-	
	25743101	N	MT	052005NE5ADM				22.59	22.59-	22.59-	
	25743105	N	MT	052005NE5ADM				12,466.64	12,466.64-	12,466.64-	
	25743109	N	MT	052005NE5ADM				45,509.05	45,509.05-	45,509.05-	
	25743111	N	MT	052005NE5ADM				71,944.45	71,944.45-	71,944.45-	
	25744047		MT	052005NE5ADM				7,336.65	7,336.65-	7,336.65-	
	25744048	N	MT	052005NE5ADM				24,259.95	24,259.95-	24,259.95-	
	25744049	N	MT	052005NE5ADM				51,475.93	51,475.93-	51,475.93-	
	25744125		MT	052005NE5ADM				942,673.48	942,673.48-	942,673.48-	4,150.02-
	25744127	N	MT	052005NE5ADM				10,363.47	10,363.47-	10,363.47-	
	25744129	N	MT	052005NE5ADM				79,297.36	79,297.36-	79,297.36-	
	25744131	N	MT	052005NE5ADM				38,183.92	38,183.92-	38,183.92-	
	25744133	N	MT	052005NE5ADM				12,647.17	12,647.17-	12,647.17-	
	25744135	N	MT	052005NE5ADM				3,054.02	3,054.02-	3,054.02-	
	25744137	N	MT	052005NE5ADM				9,750.00	9,750.00-	9,750.00-	
	25744139	N	MT	052005NE5ADM				151,033.04	151,033.04-	151,033.04-	
	25744141	N	MT	052005NE5ADM				7,887.50	7,887.50-	7,887.50-	
	25744239	N	MT	052005NE5ADM				118,490.85	118,490.85-	118,490.85-	
	25744243	N	MT	052005NE5ADM				131,165.06	131,165.06-	131,165.06-	
	25744251	N	MT	052005NE5ADM				1,000.25	1,000.25-	1,000.25-	
	25744315	N	MT	052005NE5ADM				39,278.32	39,278.32-	39,278.32-	
	25744429	N	MT	052005NE5ADM				3,667.15	3,667.15-	3,667.15-	
	25744431	N	MT	052005NE5ADM				442,833.23	442,833.23-	442,833.23-	
	25744433	N	MT	052005NE5ADM				31,996.77	31,996.77-	31,996.77-	

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	25744529		MT	052005NE5ADM				1,630,706.93	1,630,706.93-	1,630,706.93-	
	25744533	N	MT	052005NE5ADM				87,522.35	87,522.35-	87,522.35-	
	25744535	N	MT	052005NE5ADM				2,191.58	2,191.58-	2,191.58-	
	25744629	N	MT	052005NE5ADM				1,435,982.89	1,435,982.89-	1,435,982.89-	
	25744631	N	MT	052005NE5ADM				8,129.51	8,129.51-	8,129.51-	
	25744633	N	MT	052005NE5ADM				31,631.87	31,631.87-	31,631.87-	
	25744635	N	MT	052005NE5ADM				778.81	778.81-	778.81-	
	25744717	N	MT	052005NE5ADM				203,293.38	203,293.38-	203,293.38-	
	25744816	N	MT	052005NE5ADM				16,510.53	16,510.53-	16,510.53-	
	25744920	N	MT	052005NE5ADM				16,121.72	16,121.72-	16,121.72-	
	25744922		MT	052005NE5ADM				57,287.23	57,287.23-	57,287.23-	
	25744924		MT	052005NE5ADM				873,349.16	873,349.16-	873,349.16-	
	25745101	N	MT	052005NE5ADM				4,885.55	4,885.55-	4,885.55-	
	25745103	N	MT	052005NE5ADM				16,990.22	16,990.22-	16,990.22-	
	25745105	N	MT	052005NE5ADM				180.37	180.37-	180.37-	
	25745107	N	MT	052005NE5ADM				30,815.22	30,815.22-	30,815.22-	
	25745109	N	MT	052005NE5ADM				11,379.29	11,379.29-	11,379.29-	
	25745111	N	MT	052005NE5ADM				65,836.81	65,836.81-	65,836.81-	
	25745113	N	MT	052005NE5ADM				37,928.87	37,928.87-	37,928.87-	
	25745117	N	MT	052005NE5ADM				33,847.99	33,847.99-	33,847.99-	
	25745119	N	MT	052005NE5ADM				37,734.33	37,734.33-	37,734.33-	
	25745121	N	MT	052005NE5ADM				59,641.94	59,641.94-	59,641.94-	
	25745123	N	MT	052005NE5ADM				15,413.12	15,413.12-	15,413.12-	
	25750429		MT	052005NE5ADM				53,013.82	53,013.82-	53,013.82-	
	25750431		MT	052005NE5ADM				57,257.20	57,257.20-	57,257.20-	
	25760010	N	MT	052005NE5ADM				57,662.86	57,662.86-	57,662.86-	
	25761036	N	MT	052005NE5ADM				4,366.74	4,366.74-	4,366.74-	
	25761038	N	MT	052005NE5ADM				50,553.60	50,553.60-	50,553.60-	
	25761040	N	MT	052005NE5ADM				126,816.70	126,816.70-	126,816.70-	
	25761042	N	MT	052005NE5ADM				127,355.14	127,355.14-	127,355.14-	
	25769059	N	MT	052005NE5ADM				104,094.36	104,094.36-	104,094.36-	
	25769067		MT	052005NE5ADM				600,880.22-	600,880.22	600,880.22	1,947.50-
	25769069		MT	052005NE5ADM				167,431.39	167,431.39-	167,431.39-	
	25769073	N	MT	052005NE5ADM				937,782.58	937,782.58-	937,782.58-	
	25769075	N	MT	052005NE5ADM				590.36	590.36-	590.36-	
	25770777	N	MT	052005NE5ADM				12,147.55	12,147.55-	12,147.55-	
	25770780	N	MT	052005NE5ADM				333.50	333.50-	333.50-	
	25770792	N	MT	052005NE5ADM				20.16	20.16-	20.16-	
	25770796	N	MT	052005NE5ADM				74.45	74.45-	74.45-	
	25881049		MT	052005NE5ADM				412,457.76	412,457.76-	412,457.76-	
	25881050		MT	052005NE5ADM				23,306.00	23,306.00-	23,306.00-	

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	25881055	N	MT	052005NE5ADM				1,650.00	1,650.00-	1,650.00-	
	25881056		MT	052005NE5ADM				9,600.25	9,600.25-	9,600.25-	
	25881059		MT	052005NE5ADM				1,007,268.83	1,007,268.83-	1,007,268.83-	
	25881060	N	MT	052005NE5ADM				165,669.00	165,669.00-	165,669.00-	
				Sub Total by BU Type				20,601,582.88	20,601,582.88-	20,601,582.88-	6,097.52-
				Total by Grant Number	133,611,000.00			136,224,054.14	2,613,054.14-	136,224,054.14-	7,302.52-
	25G12720	K	GB	052005NE5MAP	1,364,666,442.92				1,364,666,442.92		
				Sub Total by BU Type	1,364,666,442.92				1,364,666,442.92		
25G12720	25880026	K	GX	052005NE5MAP				18,039,387.70	18,039,387.70-	18,039,387.70-	
25G12720	25880027	K	GX	052005NE5MAP				60,787,125.90	60,787,125.90-	60,787,125.90-	
25G12720	25880028	K	GX	052005NE5MAP				2,118,090.35	2,118,090.35-	2,118,090.35-	
25G12720	25880029	K	GX	052005NE5MAP				24,759,264.00	24,759,264.00-	24,759,264.00-	
25G12720	25880046	K	GX	052005NE5MAP				49,438.01-	49,438.01	49,438.01	
25G12720	25884924	K	GX	052005NE5MAP				16,865,004.57	16,865,004.57-	16,865,004.57-	
25G12720	25884925	K	GX	052005NE5MAP				289,050,281.23	289,050,281.23-	289,050,281.23-	
25G12720	25884926	K	GX	052005NE5MAP				724,174,908.67	724,174,908.67-	724,174,908.67-	
25G12720	25884927	K	GX	052005NE5MAP				3,927,125.05-	3,927,125.05	3,927,125.05	
25G12720	25884928	K	GX	052005NE5MAP				8,467,641.97	8,467,641.97-	8,467,641.97-	
25G12720	25884929	K	GX	052005NE5MAP				6,560,584.57	6,560,584.57-	6,560,584.57-	
25G12720	25884930	K	GX	052005NE5MAP				196,525,347.06	196,525,347.06-	196,525,347.06-	
25G12720	25884931	K	GX	052005NE5MAP				10,388,512.55	10,388,512.55-	10,388,512.55-	
25G12720	25884932	K	GX	052005NE5MAP				10,757,207.49	10,757,207.49-	10,757,207.49-	
				Sub Total by BU Type				1,364,516,793.00	1,364,516,793.00-	1,364,516,793.00-	
	25870471		IS	052005NE5MAP				444,051.45	444,051.45-	444,051.45-	
				Sub Total by BU Type				444,051.45	444,051.45-	444,051.45-	
	25851823		MT	052005NE5MAP				4,689,199.64	4,689,199.64-	4,689,199.64-	
	25851824		MT	052005NE5MAP				144,687,818.93	144,687,818.93-	144,687,818.93-	
	25880047		MT	052005NE5MAP				49,438.01	49,438.01-	49,438.01-	
	25881920		MT	052005NE5MAP				391,649.77	391,649.77-	391,649.77-	
	25881921		MT	052005NE5MAP				188,067,460.95	188,067,460.95-	188,067,460.95-	
	25881922		MT	052005NE5MAP				526,401,906.62	526,401,906.62-	526,401,906.62-	
	25881923		MT	052005NE5MAP				18,105,624.25-	18,105,624.25	18,105,624.25	
	25881924		MT	052005NE5MAP				5,197,128.67	5,197,128.67-	5,197,128.67-	
	25882906		MT	052005NE5MAP				.01-	.01	.01	
				Sub Total by BU Type				851,378,978.33	851,378,978.33-	851,378,978.33-	
				Total by Grant Number	1,364,666,442.92			2,216,339,822.78	851,673,379.86-	2,216,339,822.78-	
	25G57490	K	GB	052005NE50C3	416,776.40				416,776.40		
				Sub Total by BU Type	416,776.40				416,776.40		
25G57490	25552896	K	GX	052005NE50C3				272,776.40	272,776.40-	272,776.40-	
25G57490	25552900	K	GX	052005NE50C3				38,400.00	38,400.00-	38,400.00-	
25G57490	25552902	K	GX	052005NE50C3				105,600.00	105,600.00-	105,600.00-	
				Sub Total by BU Type				416,776.40	416,776.40-	416,776.40-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	416,776.40			416,776.40		416,776.40-	
	25G57420	K	GB	052005NE5000	3,183,422.00				3,183,422.00		
				Sub Total by BU Type	3,183,422.00				3,183,422.00		
25G57420	25552575	K	GX	052005NE5000				11,476.33	11,476.33-	11,476.33-	
25G57420	25552576	K	GX	052005NE5000				11,351.21	11,351.21-	11,351.21-	
25G57420	25552577	K	GX	052005NE5000				117,897.73	117,897.73-	117,897.73-	
25G57420	25552578	K	GX	052005NE5000				254.16	254.16-	254.16-	
25G57420	25552579	K	GX	052005NE5000				912.47	912.47-	912.47-	
25G57420	25552580	K	GX	052005NE5000				19.75	19.75-	19.75-	
25G57420	25552581	K	GX	052005NE5000				10,801.58	10,801.58-	10,801.58-	
25G57420	25552582	K	GX	052005NE5000				25,556.28	25,556.28-	25,556.28-	
25G57420	25552583	K	GX	052005NE5000				16,394.69	16,394.69-	16,394.69-	
25G57420	25552585	K	GX	052005NE5000				45,935.37	45,935.37-	45,935.37-	
25G57420	25552586	K	GX	052005NE5000				25,927.18	25,927.18-	25,927.18-	
25G57420	25552587	K	GX	052005NE5000				60.84	60.84-	60.84-	
25G57420	25552588	K	GX	052005NE5000				9,177.58	9,177.58-	9,177.58-	
25G57420	25552590	K	GX	052005NE5000				43,385.82	43,385.82-	43,385.82-	
25G57420	25552593	K	GX	052005NE5000				33,035.75	33,035.75-	33,035.75-	
25G57420	25552594	K	GX	052005NE5000				2,178.19	2,178.19-	2,178.19-	
25G57420	25552596	K	GX	052005NE5000				699,625.40	699,625.40-	699,625.40-	
25G57420	25552597	K	GX	052005NE5000				59.94	59.94-	59.94-	
25G57420	25552598	K	GX	052005NE5000				45.48	45.48-	45.48-	
25G57420	25552599	K	GX	052005NE5000				11,820.86	11,820.86-	11,820.86-	
25G57420	25552600	K	GX	052005NE5000				121,942.27	121,942.27-	121,942.27-	
25G57420	25552601	K	GX	052005NE5000				5,256.75	5,256.75-	5,256.75-	
25G57420	25552602	K	GX	052005NE5000				28,945.57	28,945.57-	28,945.57-	
25G57420	25552603	K	GX	052005NE5000				64,675.48	64,675.48-	64,675.48-	
25G57420	25552604	K	GX	052005NE5000				37.85	37.85-	37.85-	
25G57420	25552605	K	GX	052005NE5000				11,596.73	11,596.73-	11,596.73-	
25G57420	25552608	K	GX	052005NE5000				17,937.02	17,937.02-	17,937.02-	
25G57420	25552609	K	GX	052005NE5000				2,514.42	2,514.42-	2,514.42-	
25G57420	25552616	K	GX	052005NE5000				568.67	568.67-	568.67-	
25G57420	25552617	K	GX	052005NE5000				85.85	85.85-	85.85-	
25G57420	25552618	K	GX	052005NE5000				1,318.55	1,318.55-	1,318.55-	
25G57420	25552620	K	GX	052005NE5000				30,656.74	30,656.74-	30,656.74-	
25G57420	25552621	K	GX	052005NE5000				6,934.28	6,934.28-	6,934.28-	
25G57420	25552624	K	GX	052005NE5000				186.99	186.99-	186.99-	
25G57420	25552625	K	GX	052005NE5000				27,727.93	27,727.93-	27,727.93-	
25G57420	25552626	K	GX	052005NE5000				84,576.07	84,576.07-	84,576.07-	
25G57420	25552627	K	GX	052005NE5000				100,620.56	100,620.56-	100,620.56-	
25G57420	25552628	K	GX	052005NE5000				58.26	58.26-	58.26-	

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25G57420	25552629	K	GX	052005NE5000				304.97	304.97-	304.97-	
25G57420	25552630	K	GX	052005NE5000				33.43	33.43-	33.43-	
25G57420	25552631	K	GX	052005NE5000				162.32	162.32-	162.32-	
25G57420	25552632	K	GX	052005NE5000				1,858.45	1,858.45-	1,858.45-	
25G57420	25552633	K	GX	052005NE5000				20,515.44	20,515.44-	20,515.44-	
25G57420	25552634	K	GX	052005NE5000				220.52	220.52-	220.52-	
25G57420	25552635	K	GX	052005NE5000				56.86	56.86-	56.86-	
25G57420	25552636	K	GX	052005NE5000				160.57	160.57-	160.57-	
25G57420	25552637	K	GX	052005NE5000				42.78	42.78-	42.78-	
25G57420	25552638	K	GX	052005NE5000				18,298.97	18,298.97-	18,298.97-	
25G57420	25552639	K	GX	052005NE5000				7,575.15	7,575.15-	7,575.15-	
25G57420	25552640	K	GX	052005NE5000				17,231.92	17,231.92-	17,231.92-	
25G57420	25552642	K	GX	052005NE5000				18,174.97	18,174.97-	18,174.97-	
25G57420	25552645	K	GX	052005NE5000				56.40	56.40-	56.40-	
25G57420	25552646	K	GX	052005NE5000				130,262.65	130,262.65-	130,262.65-	
25G57420	25552647	K	GX	052005NE5000				5,463.29	5,463.29-	5,463.29-	
25G57420	25552648	K	GX	052005NE5000				133,501.91	133,501.91-	133,501.91-	
25G57420	25552655	K	GX	052005NE5000				11,509.99	11,509.99-	11,509.99-	
25G57420	25552657	K	GX	052005NE5000				26,457.24	26,457.24-	26,457.24-	
25G57420	25552659	K	GX	052005NE5000				360.83	360.83-	360.83-	
25G57420	25552660	K	GX	052005NE5000				79,400.37	79,400.37-	79,400.37-	
25G57420	25553181	K	GX	052005NE5000				691,832.00	691,832.00-	691,832.00-	
				Sub Total by BU Type				2,735,037.63	2,735,037.63-	2,735,037.63-	
				Total by Grant Number	3,183,422.00			2,735,037.63	448,384.37	2,735,037.63-	
	25G57720	K	GB	052005NE5001	1,454,291.99				1,454,291.99		
				Sub Total by BU Type	1,454,291.99				1,454,291.99		
25G57720	25552661	K	GX	052005NE5001				8,630.30	8,630.30-	8,630.30-	
25G57720	25552663	K	GX	052005NE5001				8,469.55	8,469.55-	8,469.55-	
25G57720	25552665	K	GX	052005NE5001				88,573.86	88,573.86-	88,573.86-	
25G57720	25552675	K	GX	052005NE5001				38,069.43	38,069.43-	38,069.43-	
25G57720	25552679	K	GX	052005NE5001				190.71	190.71-	190.71-	
25G57720	25552681	K	GX	052005NE5001				683.55	683.55-	683.55-	
25G57720	25552683	K	GX	052005NE5001				14.80	14.80-	14.80-	
25G57720	25552685	K	GX	052005NE5001				2,720.07	2,720.07-	2,720.07-	
25G57720	25552689	K	GX	052005NE5001				74.43	74.43-	74.43-	
25G57720	25552693	K	GX	052005NE5001				27,428.17	27,428.17-	27,428.17-	
25G57720	25552695	K	GX	052005NE5001				409.97	409.97-	409.97-	
25G57720	25552701	K	GX	052005NE5001				10,056.73	10,056.73-	10,056.73-	
25G57720	25552705	K	GX	052005NE5001				32,518.64	32,518.64-	32,518.64-	
25G57720	25552709	K	GX	052005NE5001				24,750.51	24,750.51-	24,750.51-	
25G57720	25552713	K	GX	052005NE5001				444,831.71	444,831.71-	444,831.71-	

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25G57720	25552715	K	GX	052005NE5001				34.12	34.12-	34.12-	
25G57720	25552717	K	GX	052005NE5001				9,295.68	9,295.68-	9,295.68-	
25G57720	25552719	K	GX	052005NE5001				91,496.15	91,496.15-	91,496.15-	
25G57720	25552721	K	GX	052005NE5001				3,946.71	3,946.71-	3,946.71-	
25G57720	25552723	K	GX	052005NE5001				21,662.41	21,662.41-	21,662.41-	
25G57720	25552725	K	GX	052005NE5001				48,555.27	48,555.27-	48,555.27-	
25G57720	25552727	K	GX	052005NE5001				20,798.56	20,798.56-	20,798.56-	
25G57720	25552729	K	GX	052005NE5001				63,437.58	63,437.58-	63,437.58-	
25G57720	25552731	K	GX	052005NE5001				75,325.60	75,325.60-	75,325.60-	
25G57720	25552733	K	GX	052005NE5001				44.30	44.30-	44.30-	
25G57720	25552735	K	GX	052005NE5001				229.21	229.21-	229.21-	
25G57720	25552737	K	GX	052005NE5001				25.54	25.54-	25.54-	
25G57720	25552739	K	GX	052005NE5001				123.17	123.17-	123.17-	
25G57720	25552741	K	GX	052005NE5001				1,394.56	1,394.56-	1,394.56-	
25G57720	25552743	K	GX	052005NE5001				15,442.21	15,442.21-	15,442.21-	
25G57720	25552747	K	GX	052005NE5001				270.28	270.28-	270.28-	
25G57720	25552749	K	GX	052005NE5001				59,669.56	59,669.56-	59,669.56-	
25G57720	25552898	K	GX	052005NE5001				68,268.48	68,268.48-	68,268.48-	
25G57720	25553182	K	GX	052005NE5001				286,850.17	286,850.17-	286,850.17-	
				Sub Total by BU Type				1,454,291.99	1,454,291.99-	1,454,291.99-	
	25552662		MT	052005NE5001				2,843.94	2,843.94-	2,843.94-	
	25552664		MT	052005NE5001				2,799.74	2,799.74-	2,799.74-	
	25552666		MT	052005NE5001				29,020.49	29,020.49-	29,020.49-	
	25552676		MT	052005NE5001				12,280.15	12,280.15-	12,280.15-	
	25552680		MT	052005NE5001				61.66	61.66-	61.66-	
	25552682		MT	052005NE5001				222.71	222.71-	222.71-	
	25552684		MT	052005NE5001				4.93	4.93-	4.93-	
	25552686		MT	052005NE5001				890.36	890.36-	890.36-	
	25552690		MT	052005NE5001				23.94	23.94-	23.94-	
	25552694		MT	052005NE5001				8,967.63	8,967.63-	8,967.63-	
	25552696		MT	052005NE5001				352.56	352.56-	352.56-	
	25552702		MT	052005NE5001				3,093.06	3,093.06-	3,093.06-	
	25552706		MT	052005NE5001				10,822.15	10,822.15-	10,822.15-	
	25552708		MT	052005NE5001				8.97-	8.97	8.97	
	25552710		MT	052005NE5001				8,163.28	8,163.28-	8,163.28-	
	25552714		MT	052005NE5001				176,488.68	176,488.68-	176,488.68-	
	25552716		MT	052005NE5001				11.62	11.62-	11.62-	
	25552718		MT	052005NE5001				2,997.74	2,997.74-	2,997.74-	
	25552720		MT	052005NE5001				30,418.41	30,418.41-	30,418.41-	
	25552722		MT	052005NE5001				1,313.21	1,313.21-	1,313.21-	
	25552724		MT	052005NE5001				5,497.88	5,497.88-	5,497.88-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25552726		MT	052005NE5001				15,961.08	15,961.08-	15,961.08-	
	25552728		MT	052005NE5001				6,922.66	6,922.66-	6,922.66-	
	25552730		MT	052005NE5001				21,138.79	21,138.79-	21,138.79-	
	25552732		MT	052005NE5001				24,906.35	24,906.35-	24,906.35-	
	25552734		MT	052005NE5001				13.91	13.91-	13.91-	
	25552736		MT	052005NE5001				76.56	76.56-	76.56-	
	25552738		MT	052005NE5001				7.13	7.13-	7.13-	
	25552740		MT	052005NE5001				40.54	40.54-	40.54-	
	25552742		MT	052005NE5001				461.34	461.34-	461.34-	
	25552744		MT	052005NE5001				5,125.47	5,125.47-	5,125.47-	
	25552748		MT	052005NE5001				89.51	89.51-	89.51-	
	25552750		MT	052005NE5001				19,520.49	19,520.49-	19,520.49-	
	25552897	N	MT	052005NE5001				204,565.68	204,565.68-	204,565.68-	
				Sub Total by BU Type				595,094.68	595,094.68-	595,094.68-	
				Total by Grant Number	1,454,291.99			2,049,386.67	595,094.68-	2,049,386.67-	
	25G57620	K	GB	052005NE5002	73,453.35				73,453.35		
				Sub Total by BU Type	73,453.35				73,453.35		
25G57620	25552751	K	GX	052005NE5002				30,956.11	30,956.11-	30,956.11-	
25G57620	25552752	K	GX	052005NE5002				517.67	517.67-	517.67-	
25G57620	25552753	K	GX	052005NE5002				30,124.05	30,124.05-	30,124.05-	
25G57620	25553183	K	GX	052005NE5002				11,855.52	11,855.52-	11,855.52-	
				Sub Total by BU Type				73,453.35	73,453.35-	73,453.35-	
				Total by Grant Number	73,453.35			73,453.35		73,453.35-	
	25G11520	K	GB	052005NE5021	4,608,346.85				4,608,346.85		
	25G11620	K	GB	052005NE5021	87,558,590.15				87,558,590.15		
				Sub Total by BU Type	92,166,937.00				92,166,937.00		
25G11520	25140424	K	GX	052005NE5021				36,431.96	36,431.96-	36,431.96-	
25G11520	25140447	K	GX	052005NE5021				23,934.66	23,934.66-	23,934.66-	
25G11520	25400369	K	GX	052005NE5021				29,424.68	29,424.68-	29,424.68-	
25G11520	25600166	K	GX	052005NE5021				344,054.10	344,054.10-	344,054.10-	
25G11520	25600167	K	GX	052005NE5021				7,977.71	7,977.71-	7,977.71-	
25G11520	25650123	K	GX	052005NE5021				1,105,354.49	1,105,354.49-	1,105,354.49-	
25G11520	25700210	K	GX	052005NE5021				1,245.88	1,245.88-	1,245.88-	
25G11520	25700211	K	GX	052005NE5021				1,315.24	1,315.24-	1,315.24-	
25G11520	25700212	K	GX	052005NE5021				7,913.01	7,913.01-	7,913.01-	
25G11520	25700289	K	GX	052005NE5021				220.00	220.00-	220.00-	
25G11520	25712421	K	GX	052005NE5021				6,736.65	6,736.65-	6,736.65-	
25G11520	25712425	K	GX	052005NE5021				68,306.87	68,306.87-	68,306.87-	
25G11520	25712426	K	GX	052005NE5021				45,175.25	45,175.25-	45,175.25-	
25G11520	25713310	K	GX	052005NE5021				84,632.41	84,632.41-	84,632.41-	
25G11520	25720209	K	GX	052005NE5021				14,595.71	14,595.71-	14,595.71-	

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25G11520	25731342	K	GX	052005NE5021				156,684.73	156,684.73-	156,684.73-	
25G11520	25732353	K	GX	052005NE5021				14,635.73	14,635.73-	14,635.73-	
25G11520	25743092	K	GX	052005NE5021				22,908.29	22,908.29-	22,908.29-	
25G11520	25743094	K	GX	052005NE5021				9,106.72	9,106.72-	9,106.72-	
25G11520	25744939	K	GX	052005NE5021				41,975.63	41,975.63-	41,975.63-	
25G11520	25745097	K	GX	052005NE5021				3,524.18	3,524.18-	3,524.18-	
25G11520	25745098	K	GX	052005NE5021				382.50	382.50-	382.50-	
25G11520	25745099	K	GX	052005NE5021				13,508.87	13,508.87-	13,508.87-	
25G11520	25745100	K	GX	052005NE5021				48,632.94	48,632.94-	48,632.94-	
25G11520	25761034	K	GX	052005NE5021				40,833.98	40,833.98-	40,833.98-	
25G11520	25761035	K	GX	052005NE5021				110,652.29	110,652.29-	110,652.29-	
25G11520	25769078	N	GX	052005NE5021				29,555.40	29,555.40-	29,555.40-	
25G11520	25770772	K	GX	052005NE5021				5,861.40	5,861.40-	5,861.40-	
25G11520	25770773	K	GX	052005NE5021				33,265.64	33,265.64-	33,265.64-	
25G11520	25880023	K	GX	052005NE5021				2,203,385.67	2,203,385.67-	2,203,385.67-	
25G11520	25980313	K	GX	052005NE5021				96,114.26	96,114.26-	96,114.26-	
25G11620	25880025	K	GX	052005NE5021				83,612,952.46	83,612,952.46-	83,612,952.46-	
25G11620	25880030	K	GX	052005NE5021				3,945,481.12	3,945,481.12-	3,945,481.12-	
				Sub Total by BU Type				92,166,780.43	92,166,780.43-	92,166,780.43-	
	25712420		MT	052005NE5021				409.38	409.38-	409.38-	
				Sub Total by BU Type				409.38	409.38-	409.38-	
				Total by Grant Number	92,166,937.00			92,167,189.81	252.81-	92,167,189.81-	
	25G11921	K	GB	052105NEIMPL	31,091,405.00				31,091,405.00		
				Sub Total by BU Type	31,091,405.00				31,091,405.00		
25G11921	25490397	K	GX	052105NEIMPL				402,759.36	402,759.36-	402,759.36-	
25G11921	25670876	K	GX	052105NEIMPL				6,155.09	6,155.09-	6,155.09-	
25G11921	25670878	K	GX	052105NEIMPL				30,549,661.41	30,549,661.41-	30,549,661.41-	
25G11921	25742329	K	GX	052105NEIMPL				136,082.03	136,082.03-	136,082.03-	
				Sub Total by BU Type				31,094,657.89	31,094,657.89-	31,094,657.89-	
	25490396		MT	052105NEIMPL				43,214.57	43,214.57-	43,214.57-	
	25670875		MT	052105NEIMPL				270.00	270.00-	270.00-	
	25670877		MT	052105NEIMPL				3,231,597.25	3,231,597.25-	3,231,597.25-	
	25742328		MT	052105NEIMPL				15,470.46	15,470.46-	15,470.46-	
				Sub Total by BU Type				3,290,552.28	3,290,552.28-	3,290,552.28-	
				Total by Grant Number	31,091,405.00			34,385,210.17	3,293,805.17-	34,385,210.17-	
	25G13921	K	GB	052105NEINCT	541,500.00				541,500.00		
				Sub Total by BU Type	541,500.00				541,500.00		
25G13921	25950034	K	GX	052105NEINCT				348,500.00	348,500.00-	348,500.00-	
				Sub Total by BU Type				348,500.00	348,500.00-	348,500.00-	
				Total by Grant Number	541,500.00			348,500.00	193,000.00	348,500.00-	
	25D57321	K	GB	052105NEPACT		36,000.00				36,000.00	
				Sub Total by BU Type		36,000.00				36,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		36,000.00				36,000.00	
	25D12121	K	GB	052105NE5ADM		2,121,625.55				2,121,625.55	
	25G12121	K	GB	052105NE5ADM	38,677,680.21				38,677,680.21		
	25G12221	K	GB	052105NE5ADM	19,806,178.02				19,806,178.02		
	25G12321	K	GB	052105NE5ADM	4,885,211.26				4,885,211.26		
	25G12421	K	GB	052105NE5ADM	26,619,277.45				26,619,277.45		
	25G12521	K	GB	052105NE5ADM	9,445,916.83				9,445,916.83		
	25G12621	K	GB	052105NE5ADM	533,468.25				533,468.25		
	25G13421	K	GB	052105NE5ADM	13,119,693.02				13,119,693.02		
	25G13621	K	GB	052105NE5ADM	1,461,378.00				1,461,378.00		
	25G13721	K	GB	052105NE5ADM	564,892.76				564,892.76		
	25G13821	K	GB	052105NE5ADM	828,016.48				828,016.48		
	25G14521	K	GB	052105NE5ADM	1,232,419.46				1,232,419.46		
	25G14621	K	GB	052105NE5ADM	2,379,014.65				2,379,014.65		
	25G14721	K	GB	052105NE5ADM	480,103.34				480,103.34		
	25G14821	K	GB	052105NE5ADM	127,224.92				127,224.92		
	25G14921	K	GB	052105NE5ADM	3,366.80				3,366.80		
				Sub Total by BU Type	120,163,841.45	2,121,625.55			120,163,841.45	2,121,625.55	
25G12121	25010186	K	GX	052105NE5ADM				1,043,700.84	1,043,700.84-	1,043,700.84-	
25G12121	25010423	K	GX	052105NE5ADM				378,227.76	378,227.76-	378,227.76-	
25G12121	25040110	K	GX	052105NE5ADM				642,674.99	642,674.99-	642,674.99-	
25G12121	25140497	K	GX	052105NE5ADM				94,742.53	94,742.53-	94,742.53-	
25G12121	25147008	K	GX	052105NE5ADM				172,551.03	172,551.03-	172,551.03-	
25G12121	25311002	K	GX	052105NE5ADM				102,643.78	102,643.78-	102,643.78-	
25G12121	25311003	K	GX	052105NE5ADM				1,126,137.66	1,126,137.66-	1,126,137.66-	
25G12121	25341036	K	GX	052105NE5ADM				27,272.03	27,272.03-	27,272.03-	
25G12121	25552915	K	GX	052105NE5ADM				475,654.76	475,654.76-	475,654.76-	.01-
25G12121	25552916	K	GX	052105NE5ADM				127.73	127.73-	127.73-	
25G12121	25552918	K	GX	052105NE5ADM				12,534.91	12,534.91-	12,534.91-	
25G12121	25552920	K	GX	052105NE5ADM				5,478.65	5,478.65-	5,478.65-	
25G12121	25552922	K	GX	052105NE5ADM				106.74	106.74-	106.74-	
25G12121	25552924	K	GX	052105NE5ADM				15,446.39	15,446.39-	15,446.39-	
25G12121	25552926	K	GX	052105NE5ADM				2,030.12	2,030.12-	2,030.12-	
25G12121	25552928	K	GX	052105NE5ADM				6,984.36	6,984.36-	6,984.36-	
25G12121	25552930	K	GX	052105NE5ADM				7,036.24	7,036.24-	7,036.24-	11.93
25G12121	25552934	K	GX	052105NE5ADM				397.78	397.78-	397.78-	
25G12121	25552936	K	GX	052105NE5ADM				34,449.33	34,449.33-	34,449.33-	
25G12121	25610156	K	GX	052105NE5ADM				531,359.86	531,359.86-	531,359.86-	
25G12121	25670837	K	GX	052105NE5ADM				2,996.04	2,996.04-	2,996.04-	
25G12121	25670874	K	GX	052105NE5ADM				21,647,954.99	21,647,954.99-	21,647,954.99-	
25G12121	25700280	K	GX	052105NE5ADM				72,622.66	72,622.66-	72,622.66-	

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25G12121	25700281	K	GX	052105NE5ADM				88,691.37	88,691.37-	88,691.37-	
25G12121	25710056	K	GX	052105NE5ADM				124,148.55	124,148.55-	124,148.55-	
25G12121	25712457	K	GX	052105NE5ADM				43,949.90	43,949.90-	43,949.90-	
25G12121	25712459	K	GX	052105NE5ADM				130,494.79	130,494.79-	130,494.79-	
25G12121	25712461	K	GX	052105NE5ADM				193,236.03	193,236.03-	193,236.03-	
25G12121	25712463	K	GX	052105NE5ADM				58.16	58.16-	58.16-	
25G12121	25712467	K	GX	052105NE5ADM				43.35	43.35-	43.35-	
25G12121	25712471	K	GX	052105NE5ADM				280,090.54	280,090.54-	280,090.54-	826.66
25G12121	25712475	K	GX	052105NE5ADM				15.00	15.00-	15.00-	
25G12121	25712477	K	GX	052105NE5ADM				437,478.78	437,478.78-	437,478.78-	
25G12121	25713315	K	GX	052105NE5ADM				344,055.57	344,055.57-	344,055.57-	
25G12121	25730193	K	GX	052105NE5ADM				31,736.60	31,736.60-	31,736.60-	
25G12121	25730195	K	GX	052105NE5ADM				29,793.59	29,793.59-	29,793.59-	104.30
25G12121	25731365	K	GX	052105NE5ADM				250,651.93	250,651.93-	250,651.93-	
25G12121	25731367	K	GX	052105NE5ADM				417,102.80	417,102.80-	417,102.80-	
25G12121	25731369	K	GX	052105NE5ADM				131,319.08	131,319.08-	131,319.08-	
25G12121	25731371	K	GX	052105NE5ADM				240,000.00	240,000.00-	240,000.00-	
25G12121	25731373	K	GX	052105NE5ADM				49,282.31	49,282.31-	49,282.31-	
25G12121	25731375	K	GX	052105NE5ADM				124,249.60	124,249.60-	124,249.60-	
25G12121	25731377	K	GX	052105NE5ADM				514,924.32	514,924.32-	514,924.32-	
25G12121	25731379	K	GX	052105NE5ADM				49,856.09	49,856.09-	49,856.09-	
25G12121	25732373	K	GX	052105NE5ADM				47,750.37	47,750.37-	47,750.37-	
25G12121	25732375	K	GX	052105NE5ADM				208,466.48	208,466.48-	208,466.48-	
25G12121	25732379	K	GX	052105NE5ADM				359,301.57	359,301.57-	359,301.57-	
25G12121	25732381	K	GX	052105NE5ADM				95,024.00	95,024.00-	95,024.00-	
25G12121	25732383	K	GX	052105NE5ADM				175.00	175.00-	175.00-	
25G12121	25732387	K	GX	052105NE5ADM				158,645.80	158,645.80-	158,645.80-	
25G12121	25740024	K	GX	052105NE5ADM				165,247.85	165,247.85-	165,247.85-	104.30
25G12121	25742308	K	GX	052105NE5ADM				2,353.00	2,353.00-	2,353.00-	
25G12121	25742315	K	GX	052105NE5ADM				219.81	219.81-	219.81-	
25G12121	25743117	K	GX	052105NE5ADM				22,164.75	22,164.75-	22,164.75-	
25G12121	25743121	K	GX	052105NE5ADM				116,561.86	116,561.86-	116,561.86-	
25G12121	25743131	K	GX	052105NE5ADM				40,399.35	40,399.35-	40,399.35-	
25G12121	25743133	K	GX	052105NE5ADM				132,929.85	132,929.85-	132,929.85-	
25G12121	25744144	K	GX	052105NE5ADM				1,639,881.24	1,639,881.24-	1,639,881.24-	
25G12121	25744146	K	GX	052105NE5ADM				39,519.54	39,519.54-	39,519.54-	
25G12121	25744148	K	GX	052105NE5ADM				13,284.96	13,284.96-	13,284.96-	
25G12121	25744318	K	GX	052105NE5ADM				299,573.73	299,573.73-	299,573.73-	
25G12121	25745130	K	GX	052105NE5ADM				19,984.31	19,984.31-	19,984.31-	
25G12121	25745132	K	GX	052105NE5ADM				113,118.14	113,118.14-	113,118.14-	
25G12121	25745134	K	GX	052105NE5ADM				6,200.64	6,200.64-	6,200.64-	

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25G12121	25745136	K	GX	052105NE5ADM				146,808.57	146,808.57-	146,808.57-	
25G12121	25745138	K	GX	052105NE5ADM				40,538.20	40,538.20-	40,538.20-	
25G12121	25745140	K	GX	052105NE5ADM				210,998.30	210,998.30-	210,998.30-	
25G12121	25745142	K	GX	052105NE5ADM				36,733.23	36,733.23-	36,733.23-	
25G12121	25745146	K	GX	052105NE5ADM				37,321.48	37,321.48-	37,321.48-	
25G12121	25745148	K	GX	052105NE5ADM				100,816.00	100,816.00-	100,816.00-	
25G12121	25745150	K	GX	052105NE5ADM				47,574.85	47,574.85-	47,574.85-	
25G12121	25745152	K	GX	052105NE5ADM				59,770.44	59,770.44-	59,770.44-	
25G12121	25760014	K	GX	052105NE5ADM				132,526.64	132,526.64-	132,526.64-	
25G12121	25761049	K	GX	052105NE5ADM				115,772.14	115,772.14-	115,772.14-	
25G12121	25761051	K	GX	052105NE5ADM				317,374.94	317,374.94-	317,374.94-	17.42-
25G12121	25761053	K	GX	052105NE5ADM				339,756.86	339,756.86-	339,756.86-	
25G12121	25769086	K	GX	052105NE5ADM				2,152,796.38	2,152,796.38-	2,152,796.38-	
25G12121	25769088	K	GX	052105NE5ADM				103,667.18	103,667.18-	103,667.18-	
25G12121	25769092	K	GX	052105NE5ADM				1,074,929.33	1,074,929.33-	1,074,929.33-	
25G12121	25884212	K	GX	052105NE5ADM				325,501.67	325,501.67-	325,501.67-	
25G12121	25884215	K	GX	052105NE5ADM				12,955.20	12,955.20-	12,955.20-	
25G12121	25884222	K	GX	052105NE5ADM				56,727.01	56,727.01-	56,727.01-	
25G12221	25040112	K	GX	052105NE5ADM				93.30	93.30-	93.30-	
25G12221	25140491	K	GX	052105NE5ADM				875.16-	875.16	875.16	
25G12221	25670831	K	GX	052105NE5ADM				430,993.85	430,993.85-	430,993.85-	
25G12221	25670834	K	GX	052105NE5ADM				73,788.99	73,788.99-	73,788.99-	
25G12221	25670845	K	GX	052105NE5ADM				260,245.67	260,245.67-	260,245.67-	
25G12221	25742325	K	GX	052105NE5ADM				32.35	32.35-	32.35-	
25G12221	25744054	K	GX	052105NE5ADM				33,755.10-	33,755.10	33,755.10	
25G12221	25744056	K	GX	052105NE5ADM				112,780.35	112,780.35-	112,780.35-	
25G12221	25744058	K	GX	052105NE5ADM				138,520.65	138,520.65-	138,520.65-	
25G12221	25744256	K	GX	052105NE5ADM				4,538,809.68	4,538,809.68-	4,538,809.68-	
25G12221	25744258	K	GX	052105NE5ADM				591,487.15	591,487.15-	591,487.15-	
25G12221	25744260	K	GX	052105NE5ADM				1,385,524.01	1,385,524.01-	1,385,524.01-	
25G12221	25744262	K	GX	052105NE5ADM				137.23	137.23-	137.23-	
25G12221	25744438	K	GX	052105NE5ADM				776.45	776.45-	776.45-	
25G12221	25744440	K	GX	052105NE5ADM				2,204,439.14	2,204,439.14-	2,204,439.14-	
25G12221	25744538	K	GX	052105NE5ADM				4,908,326.91	4,908,326.91-	4,908,326.91-	
25G12221	25744540	K	GX	052105NE5ADM				650.08	650.08-	650.08-	
25G12221	25744638	K	GX	052105NE5ADM				4,410,642.63	4,410,642.63-	4,410,642.63-	
25G12221	25744720	K	GX	052105NE5ADM				214,403.03	214,403.03-	214,403.03-	
25G12221	25744819	K	GX	052105NE5ADM				622.84	622.84-	622.84-	
25G12221	25744938	K	GX	052105NE5ADM				568,533.97	568,533.97-	568,533.97-	
25G12321	25610151	K	GX	052105NE5ADM				4,103,110.86	4,103,110.86-	4,103,110.86-	
25G12321	25610576	K	GX	052105NE5ADM				782,100.40	782,100.40-	782,100.40-	

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25G12421	25010167	K	GX	052105NE5ADM				948,921.49	948,921.49-	948,921.49-	
25G12421	25010169	K	GX	052105NE5ADM				885,560.53	885,560.53-	885,560.53-	
25G12421	25010171	K	GX	052105NE5ADM				656,853.85	656,853.85-	656,853.85-	
25G12421	25010173	K	GX	052105NE5ADM				358,108.13	358,108.13-	358,108.13-	
25G12421	25010175	K	GX	052105NE5ADM				69,002.61	69,002.61-	69,002.61-	
25G12421	25010421	K	GX	052105NE5ADM				164,679.73	164,679.73-	164,679.73-	
25G12421	25040106	K	GX	052105NE5ADM				158,445.62	158,445.62-	158,445.62-	
25G12421	25040108	K	GX	052105NE5ADM				2.47	2.47-	2.47-	
25G12421	25140495	K	GX	052105NE5ADM				16,752.02	16,752.02-	16,752.02-	
25G12421	25140496	K	GX	052105NE5ADM				1,578,716.12	1,578,716.12-	1,578,716.12-	
25G12421	25280107	K	GX	052105NE5ADM				825,066.96	825,066.96-	825,066.96-	
25G12421	25280108	K	GX	052105NE5ADM				158,747.55	158,747.55-	158,747.55-	
25G12421	25280109	K	GX	052105NE5ADM				220,097.84	220,097.84-	220,097.84-	
25G12421	25600225	K	GX	052105NE5ADM				6,064.42	6,064.42-	6,064.42-	
25G12421	25600226	K	GX	052105NE5ADM				1,013,986.25	1,013,986.25-	1,013,986.25-	
25G12421	25600229	K	GX	052105NE5ADM				66,095.18	66,095.18-	66,095.18-	
25G12421	25600231	K	GX	052105NE5ADM				150,145.17	150,145.17-	150,145.17-	
25G12421	25600235	K	GX	052105NE5ADM				637,574.56	637,574.56-	637,574.56-	
25G12421	25630318	K	GX	052105NE5ADM				124,984.51	124,984.51-	124,984.51-	
25G12421	25650220	K	GX	052105NE5ADM				4,158,962.64	4,158,962.64-	4,158,962.64-	51,856.41-
25G12421	25670867	K	GX	052105NE5ADM				323,225.54	323,225.54-	323,225.54-	
25G12421	25670869	K	GX	052105NE5ADM				5,395,849.12	5,395,849.12-	5,395,849.12-	
25G12421	25700282	K	GX	052105NE5ADM				835.49	835.49-	835.49-	
25G12421	25720222	K	GX	052105NE5ADM				101,106.16	101,106.16-	101,106.16-	
25G12421	25744158	K	GX	052105NE5ADM				457,265.85	457,265.85-	457,265.85-	
25G12421	25744264	K	GX	052105NE5ADM				31,322.29	31,322.29-	31,322.29-	
25G12421	25744442	K	GX	052105NE5ADM				173,003.03	173,003.03-	173,003.03-	
25G12421	25744542	K	GX	052105NE5ADM				419,340.50	419,340.50-	419,340.50-	
25G12421	25744544	K	GX	052105NE5ADM				135,884.44	135,884.44-	135,884.44-	
25G12421	25744642	K	GX	052105NE5ADM				136,061.99	136,061.99-	136,061.99-	
25G12421	25744931	K	GX	052105NE5ADM				1,004,582.52	1,004,582.52-	1,004,582.52-	
25G12421	25744933	K	GX	052105NE5ADM				1,630,424.24	1,630,424.24-	1,630,424.24-	
25G12421	25750487	K	GX	052105NE5ADM				2,175.00	2,175.00-	2,175.00-	
25G12421	25750489	K	GX	052105NE5ADM				54,924.01	54,924.01-	54,924.01-	
25G12421	25750491	K	GX	052105NE5ADM				243,909.89	243,909.89-	243,909.89-	
25G12421	25769084	K	GX	052105NE5ADM				531,983.15	531,983.15-	531,983.15-	
25G12421	25770861	K	GX	052105NE5ADM				24,544.20	24,544.20-	24,544.20-	
25G12421	25770863	K	GX	052105NE5ADM				379.50	379.50-	379.50-	
25G12421	25770870	K	GX	052105NE5ADM				107,409.22	107,409.22-	107,409.22-	
25G12421	25770871	K	GX	052105NE5ADM				137,383.64	137,383.64-	137,383.64-	
25G12421	25770872	K	GX	052105NE5ADM				20,040.71	20,040.71-	20,040.71-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12421	25770879	K	GX	052105NE5ADM				90,841.38	90,841.38-	90,841.38-	
25G12421	25790404	K	GX	052105NE5ADM				1,135,994.77	1,135,994.77-	1,135,994.77-	
25G12421	25790406	K	GX	052105NE5ADM				96,161.18	96,161.18-	96,161.18-	
25G12421	25790407	K	GX	052105NE5ADM				80,022.24	80,022.24-	80,022.24-	
25G12421	25884217	K	GX	052105NE5ADM				192,982.24	192,982.24-	192,982.24-	
25G12421	25884220	K	GX	052105NE5ADM				1,271,640.18	1,271,640.18-	1,271,640.18-	
25G12421	25884221	K	GX	052105NE5ADM				445,077.00	445,077.00-	445,077.00-	
25G12421	25884229	K	GX	052105NE5ADM				176,140.32	176,140.32-	176,140.32-	
25G12521	25950032	K	GX	052105NE5ADM				9,275,256.41	9,275,256.41-	9,275,256.41-	
25G12521	25950033	K	GX	052105NE5ADM				170,660.42	170,660.42-	170,660.42-	
25G12621	25744150	K	GX	052105NE5ADM				275,392.58	275,392.58-	275,392.58-	
25G12621	25744152	K	GX	052105NE5ADM				140,477.27	140,477.27-	140,477.27-	
25G12621	25744154	K	GX	052105NE5ADM				15,687.65	15,687.65-	15,687.65-	
25G12621	25744156	K	GX	052105NE5ADM				101,910.75	101,910.75-	101,910.75-	
25G13421	25040118	K	GX	052105NE5ADM				805.65	805.65-	805.65-	
25G13421	25670839	K	GX	052105NE5ADM				484,183.82	484,183.82-	484,183.82-	
25G13421	25670841	K	GX	052105NE5ADM				812,349.99	812,349.99-	812,349.99-	
25G13421	25670847	K	GX	052105NE5ADM				10,409,832.14	10,409,832.14-	10,409,832.14-	
25G13421	25670881	K	GX	052105NE5ADM				1,284,728.34	1,284,728.34-	1,284,728.34-	
25G13421	25742323	K	GX	052105NE5ADM				105,371.25	105,371.25-	105,371.25-	
25G13421	25770860	K	GX	052105NE5ADM				22,421.83	22,421.83-	22,421.83-	
25G13621	25884211	K	GX	052105NE5ADM				1,461,378.00	1,461,378.00-	1,461,378.00-	
25G13721	25742321	K	GX	052105NE5ADM				564,892.76	564,892.76-	564,892.76-	
25G13821	25610146	K	GX	052105NE5ADM				297.30-	297.30	297.30	
25G13821	25670825	K	GX	052105NE5ADM				55,807.85	55,807.85-	55,807.85-	
25G13821	25670827	K	GX	052105NE5ADM				772,106.49	772,106.49-	772,106.49-	
25G13821	25742317	K	GX	052105NE5ADM				399.44	399.44-	399.44-	
25G14521	25670861	K	GX	052105NE5ADM				1,216,790.60	1,216,790.60-	1,216,790.60-	
25G14521	25670863	K	GX	052105NE5ADM				15,399.36	15,399.36-	15,399.36-	
25G14521	25742304	K	GX	052105NE5ADM				229.50	229.50-	229.50-	
25G14621	25040114	K	GX	052105NE5ADM				166,058.25	166,058.25-	166,058.25-	
25G14621	25610142	K	GX	052105NE5ADM				777.45	777.45-	777.45-	
25G14621	25610571	K	GX	052105NE5ADM				72,952.39	72,952.39-	72,952.39-	
25G14621	25670849	K	GX	052105NE5ADM				1,053,455.88	1,053,455.88-	1,053,455.88-	
25G14621	25670851	K	GX	052105NE5ADM				870,407.12	870,407.12-	870,407.12-	
25G14621	25700288	K	GX	052105NE5ADM				4,721.86	4,721.86-	4,721.86-	
25G14621	25742302	K	GX	052105NE5ADM				5,547.24	5,547.24-	5,547.24-	
25G14621	25742327	K	GX	052105NE5ADM				204,998.18	204,998.18-	204,998.18-	
25G14621	25770878	K	GX	052105NE5ADM				96.28	96.28-	96.28-	
25G14721	25670857	K	GX	052105NE5ADM				480,103.34	480,103.34-	480,103.34-	
25G14821	25742331	K	GX	052105NE5ADM				127,224.92	127,224.92-	127,224.92-	

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25G14921	25742333	K	GX	052105NE5ADM				3,366.80	3,366.80-	3,366.80-	
				Sub Total by BU Type				120,163,841.45	120,163,841.45-	120,163,841.45-	50,826.65-
	25881247		IS	052105NE5ADM				34,441.33	34,441.33-	34,441.33-	
				Sub Total by BU Type				34,441.33	34,441.33-	34,441.33-	
	25010166		MT	052105NE5ADM				821,088.54	821,088.54-	821,088.54-	
	25010168		MT	052105NE5ADM				533,442.14	533,442.14-	533,442.14-	
	25010170		MT	052105NE5ADM			21,737.37	698,078.93	698,078.93-	698,078.93-	
	25010172		MT	052105NE5ADM				402,382.24	402,382.24-	402,382.24-	
	25010174		MT	052105NE5ADM				72,712.22	72,712.22-	72,712.22-	
	25010185		MT	052105NE5ADM				794,777.46	794,777.46-	794,777.46-	
	25010420		MT	052105NE5ADM				174,021.89	174,021.89-	174,021.89-	94.36
	25010422		MT	052105NE5ADM				129,301.61	129,301.61-	129,301.61-	
	25040105		MT	052105NE5ADM				40,111.92	40,111.92-	40,111.92-	
	25040107		MT	052105NE5ADM				2.48	2.48-	2.48-	
	25040109		MT	052105NE5ADM				152,657.00	152,657.00-	152,657.00-	
	25040113		MT	052105NE5ADM				7,351.99	7,351.99-	7,351.99-	
	25040117		MT	052105NE5ADM				103.54	103.54-	103.54-	
	25140490		MT	052105NE5ADM				875.16	875.16-	875.16-	
	25140494		MT	052105NE5ADM				20,493.03	20,493.03-	20,493.03-	1,652.79
	25280106		MT	052105NE5ADM				279,641.18	279,641.18-	279,641.18-	
	25552914		MT	052105NE5ADM				436,216.75	436,216.75-	436,216.75-	
	25552917		MT	052105NE5ADM				90.15	90.15-	90.15-	
	25552919		MT	052105NE5ADM				13,152.22	13,152.22-	13,152.22-	
	25552921		MT	052105NE5ADM				7,029.99	7,029.99-	7,029.99-	
	25552923		MT	052105NE5ADM				106.74	106.74-	106.74-	
	25552925		MT	052105NE5ADM				15,765.50	15,765.50-	15,765.50-	
	25552927		MT	052105NE5ADM				2,049.48	2,049.48-	2,049.48-	
	25552929		MT	052105NE5ADM				8,270.93	8,270.93-	8,270.93-	
	25552931		MT	052105NE5ADM				7,514.43	7,514.43-	7,514.43-	
	25552935		MT	052105NE5ADM				396.75	396.75-	396.75-	
	25552937		MT	052105NE5ADM				32,478.90	32,478.90-	32,478.90-	
	25600230		MT	052105NE5ADM				217,404.21	217,404.21-	217,404.21-	
	25600236		MT	052105NE5ADM				384,193.19	384,193.19-	384,193.19-	
	25610141		MT	052105NE5ADM				98.46	98.46-	98.46-	
	25610145		MT	052105NE5ADM				297.30	297.30-	297.30-	
	25610152		MT	052105NE5ADM				1,304,107.58	1,304,107.58-	1,304,107.58-	.01-
	25610155		MT	052105NE5ADM				530,800.37	530,800.37-	530,800.37-	
	25610570		MT	052105NE5ADM				69,228.53	69,228.53-	69,228.53-	
	25610577		MT	052105NE5ADM				27,714.36	27,714.36-	27,714.36-	
	25670824		MT	052105NE5ADM				28,105.00	28,105.00-	28,105.00-	
	25670826		MT	052105NE5ADM				257,499.83	257,499.83-	257,499.83-	

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	25670830		MT	052105NE5ADM				28,449.88	28,449.88-	28,449.88-	
	25670833		MT	052105NE5ADM				25,761.01	25,761.01-	25,761.01-	
	25670838		MT	052105NE5ADM				52,857.75	52,857.75-	52,857.75-	
	25670840		MT	052105NE5ADM				90,261.06	90,261.06-	90,261.06-	
	25670844		MT	052105NE5ADM				28,919.88	28,919.88-	28,919.88-	
	25670846		MT	052105NE5ADM				977,793.04-	977,793.04	977,793.04	
	25670848		MT	052105NE5ADM				97,743.92	97,743.92-	97,743.92-	
	25670850		MT	052105NE5ADM				128,671.85	128,671.85-	128,671.85-	
	25670856		MT	052105NE5ADM				160,034.45	160,034.45-	160,034.45-	
	25670860		MT	052105NE5ADM				135,137.78	135,137.78-	135,137.78-	
	25670862		MT	052105NE5ADM				1,789.92	1,789.92-	1,789.92-	
	25670864		MT	052105NE5ADM				221.75	221.75-	221.75-	
	25670866		MT	052105NE5ADM				107,741.86	107,741.86-	107,741.86-	
	25670868		MT	052105NE5ADM				1,801,790.12	1,801,790.12-	1,801,790.12-	
	25670880		MT	052105NE5ADM				918,636.36	918,636.36-	918,636.36-	
	25700279		MT	052105NE5ADM				75,675.37	75,675.37-	75,675.37-	
	25700287		MT	052105NE5ADM				541.33	541.33-	541.33-	
	25710055		MT	052105NE5ADM				128,343.27	128,343.27-	128,343.27-	
	25712456		MT	052105NE5ADM				23,384.94	23,384.94-	23,384.94-	
	25712458		MT	052105NE5ADM				125,373.56	125,373.56-	125,373.56-	
	25712460		MT	052105NE5ADM				66,652.14	66,652.14-	66,652.14-	
	25712462		MT	052105NE5ADM				71.34	71.34-	71.34-	
	25712466		MT	052105NE5ADM				43.34	43.34-	43.34-	
	25712470		MT	052105NE5ADM				259,053.72	259,053.72-	259,053.72-	826.66
	25712474		MT	052105NE5ADM				14.99	14.99-	14.99-	
	25712476		MT	052105NE5ADM				309,335.47	309,335.47-	309,335.47-	
	25713314		MT	052105NE5ADM				144,207.39	144,207.39-	144,207.39-	
	25720221		MT	052105NE5ADM				102,764.73	102,764.73-	102,764.73-	
	25730194		MT	052105NE5ADM				34,069.28	34,069.28-	34,069.28-	776.38
	25731364		MT	052105NE5ADM				191,383.18	191,383.18-	191,383.18-	
	25731366		MT	052105NE5ADM				163,256.28	163,256.28-	163,256.28-	
	25731368		MT	052105NE5ADM				31,616.90	31,616.90-	31,616.90-	
	25731370		MT	052105NE5ADM				352,500.00	352,500.00-	352,500.00-	
	25731372		MT	052105NE5ADM				50,849.30	50,849.30-	50,849.30-	
	25731374		MT	052105NE5ADM				95,819.84	95,819.84-	95,819.84-	
	25731376		MT	052105NE5ADM				436,773.27	436,773.27-	436,773.27-	
	25731378		MT	052105NE5ADM				53,288.76	53,288.76-	53,288.76-	
	25732372		MT	052105NE5ADM				50,367.05	50,367.05-	50,367.05-	
	25732374		MT	052105NE5ADM				216,410.15	216,410.15-	216,410.15-	
	25732378		MT	052105NE5ADM				161,781.89	161,781.89-	161,781.89-	
	25732380		MT	052105NE5ADM				30,552.50	30,552.50-	30,552.50-	

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	25732382		MT	052105NE5ADM				175.00	175.00-	175.00-	
	25732386		MT	052105NE5ADM				53,753.92	53,753.92-	53,753.92-	
	25740023		MT	052105NE5ADM				173,096.77	173,096.77-	173,096.77-	104.30
	25742301		MT	052105NE5ADM				4,287.65	4,287.65-	4,287.65-	
	25742303		MT	052105NE5ADM				29.32	29.32-	29.32-	
	25742307		MT	052105NE5ADM				3,789.88	3,789.88-	3,789.88-	
	25742314		MT	052105NE5ADM				79.85	79.85-	79.85-	
	25742316		MT	052105NE5ADM				470.21	470.21-	470.21-	
	25742320		MT	052105NE5ADM				188,297.58	188,297.58-	188,297.58-	
	25742322		MT	052105NE5ADM				9,451.04	9,451.04-	9,451.04-	
	25742324		MT	052105NE5ADM				15.54	15.54-	15.54-	
	25742326		MT	052105NE5ADM				23,139.32	23,139.32-	23,139.32-	
	25742330		MT	052105NE5ADM				16,055.20	16,055.20-	16,055.20-	
	25742332		MT	052105NE5ADM				2,719.46	2,719.46-	2,719.46-	
	25743116		MT	052105NE5ADM				18,282.34	18,282.34-	18,282.34-	
	25743120		MT	052105NE5ADM				120,040.43	120,040.43-	120,040.43-	
	25743130		MT	052105NE5ADM				11,534.41	11,534.41-	11,534.41-	
	25743132		MT	052105NE5ADM				131,426.20	131,426.20-	131,426.20-	
	25744053		MT	052105NE5ADM				1,026,100.52	1,026,100.52-	1,026,100.52-	
	25744055		MT	052105NE5ADM				15,285.34	15,285.34-	15,285.34-	
	25744057		MT	052105NE5ADM				31.54	31.54-	31.54-	
	25744143		MT	052105NE5ADM				1,518,398.22	1,518,398.22-	1,518,398.22-	
	25744145		MT	052105NE5ADM				11,883.24	11,883.24-	11,883.24-	
	25744147		MT	052105NE5ADM				13,683.63	13,683.63-	13,683.63-	
	25744149		MT	052105NE5ADM				30,209.24	30,209.24-	30,209.24-	
	25744151		MT	052105NE5ADM				14,951.29	14,951.29-	14,951.29-	
	25744153		MT	052105NE5ADM				1,789.48	1,789.48-	1,789.48-	
	25744155		MT	052105NE5ADM				10,666.25	10,666.25-	10,666.25-	
	25744157		MT	052105NE5ADM				221,151.27	221,151.27-	221,151.27-	14.99-
	25744255		MT	052105NE5ADM				582,208.56	582,208.56-	582,208.56-	
	25744259		MT	052105NE5ADM				508,772.96	508,772.96-	508,772.96-	
	25744263		MT	052105NE5ADM				10,848.93	10,848.93-	10,848.93-	
	25744437		MT	052105NE5ADM				390.00	390.00-	390.00-	
	25744439		MT	052105NE5ADM				810,856.99	810,856.99-	810,856.99-	
	25744441		MT	052105NE5ADM				61,182.62	61,182.62-	61,182.62-	
	25744537		MT	052105NE5ADM				1,759,170.29	1,759,170.29-	1,759,170.29-	
	25744539		MT	052105NE5ADM				774.30	774.30-	774.30-	
	25744541		MT	052105NE5ADM				54,212.79	54,212.79-	54,212.79-	
	25744543		MT	052105NE5ADM				1,598.62	1,598.62-	1,598.62-	
	25744637		MT	052105NE5ADM				1,598,519.16	1,598,519.16-	1,598,519.16-	
	25744641		MT	052105NE5ADM				49,573.82	49,573.82-	49,573.82-	

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	25744719		MT	052105NE5ADM				135,974.05	135,974.05-	135,974.05-	
	25744818		MT	052105NE5ADM				358.78	358.78-	358.78-	
	25744930		MT	052105NE5ADM				190,954.55	190,954.55-	190,954.55-	
	25744932		MT	052105NE5ADM				1,132,256.07	1,132,256.07-	1,132,256.07-	
	25744937		MT	052105NE5ADM				50,513.63	50,513.63-	50,513.63-	
	25745129		MT	052105NE5ADM				6,896.11	6,896.11-	6,896.11-	
	25745131		MT	052105NE5ADM				38,914.70	38,914.70-	38,914.70-	
	25745133		MT	052105NE5ADM				639.60	639.60-	639.60-	
	25745135		MT	052105NE5ADM				50,100.76	50,100.76-	50,100.76-	
	25745137		MT	052105NE5ADM				14,067.46	14,067.46-	14,067.46-	
	25745139		MT	052105NE5ADM				71,795.20	71,795.20-	71,795.20-	
	25745141		MT	052105NE5ADM				38,288.78	38,288.78-	38,288.78-	
	25745145		MT	052105NE5ADM				38,882.38	38,882.38-	38,882.38-	
	25745147		MT	052105NE5ADM				35,028.66	35,028.66-	35,028.66-	
	25745149		MT	052105NE5ADM				49,548.92	49,548.92-	49,548.92-	
	25745151		MT	052105NE5ADM				62,193.41	62,193.41-	62,193.41-	
	25750486		MT	052105NE5ADM				2,175.00	2,175.00-	2,175.00-	
	25750488		MT	052105NE5ADM				56,839.21	56,839.21-	56,839.21-	
	25750490		MT	052105NE5ADM				123,266.66	123,266.66-	123,266.66-	
	25760013		MT	052105NE5ADM				137,047.92	137,047.92-	137,047.92-	
	25761048		MT	052105NE5ADM				121,415.15	121,415.15-	121,415.15-	
	25761050		MT	052105NE5ADM				66,560.62	66,560.62-	66,560.62-	17.40-
	25761052		MT	052105NE5ADM				253,749.32	253,749.32-	253,749.32-	
	25769083		MT	052105NE5ADM				169,133.54	169,133.54-	169,133.54-	
	25769085		MT	052105NE5ADM				713,525.93	713,525.93-	713,525.93-	
	25769087		MT	052105NE5ADM				19,500.03	19,500.03-	19,500.03-	
	25769091		MT	052105NE5ADM				1,314,111.22	1,314,111.22-	1,314,111.22-	
	25770859		MT	052105NE5ADM				1,860.19	1,860.19-	1,860.19-	
	25770862		MT	052105NE5ADM				379.50	379.50-	379.50-	
	25770877		MT	052105NE5ADM				10.59	10.59-	10.59-	
	25881235		MT	052105NE5ADM				525,021.75	525,021.75-	525,021.75-	
	25881236		MT	052105NE5ADM				1,687.00	1,687.00-	1,687.00-	
	25881240		MT	052105NE5ADM				176,140.31	176,140.31-	176,140.31-	
	25881242		MT	052105NE5ADM				64,327.34	64,327.34-	64,327.34-	
	25881245		MT	052105NE5ADM				689,133.13	689,133.13-	689,133.13-	
	25881246		MT	052105NE5ADM				718,588.00	718,588.00-	718,588.00-	
				Sub Total by BU Type			21,737.37	29,303,705.19	29,303,705.19-	29,303,705.19-	3,422.09
				Total by Grant Number	120,163,841.45	2,121,625.55	21,737.37	149,501,987.97	29,338,146.52-	147,380,362.42-	47,404.56-
	25G12721	K	GB	052105NE5MAP	2,020,384,656.00				2,020,384,656.00		
				Sub Total by BU Type	2,020,384,656.00				2,020,384,656.00		
25G12721	25880054	K	GX	052105NE5MAP				22,486,696.06	22,486,696.06-	22,486,696.06-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	Grant Project-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12721	25880055	K	GX	052105NE5MAP				99,340,582.30	99,340,582.30-	99,340,582.30-	
25G12721	25880056	K	GX	052105NE5MAP				2,725,002.87	2,725,002.87-	2,725,002.87-	
25G12721	25880057	K	GX	052105NE5MAP				38,484,918.78	38,484,918.78-	38,484,918.78-	
25G12721	25882913	K	GX	052105NE5MAP				16,486.73	16,486.73-	16,486.73-	
25G12721	25884223	K	GX	052105NE5MAP				10,860,182.41	10,860,182.41-	10,860,182.41-	
25G12721	25884224	K	GX	052105NE5MAP				12,142,242.83	12,142,242.83-	12,142,242.83-	
25G12721	25884225	K	GX	052105NE5MAP				358,102,260.04	358,102,260.04-	358,102,260.04-	
25G12721	25884226	K	GX	052105NE5MAP				9,296,409.26-	9,296,409.26	9,296,409.26	
25G12721	25884227	K	GX	052105NE5MAP				124,986.96	124,986.96-	124,986.96-	
25G12721	25884228	K	GX	052105NE5MAP				517,998.10	517,998.10-	517,998.10-	
25G12721	25884935	K	GX	052105NE5MAP				6,975,736.06	6,975,736.06-	6,975,736.06-	
25G12721	25884936	K	GX	052105NE5MAP				197,984,365.30	197,984,365.30-	197,984,365.30-	
25G12721	25884938	K	GX	052105NE5MAP				20,374,364.43	20,374,364.43-	20,374,364.43-	
25G12721	25884939	K	GX	052105NE5MAP				343,154,699.12	343,154,699.12-	343,154,699.12-	
25G12721	25884940	K	GX	052105NE5MAP				913,044,518.43	913,044,518.43-	913,044,518.43-	
25G12721	25884941	K	GX	052105NE5MAP			1,247,192.70-	5,780,884.63-	5,780,884.63	5,780,884.63	2.96
25G12721	25884942	K	GX	052105NE5MAP				7,724,981.92	7,724,981.92-	7,724,981.92-	
				Sub Total by BU Type			1,247,192.70-	2,018,982,728.45	2,018,982,728.45-	2,018,982,728.45-	2.96
	25851826		MT	052105NE5MAP				4,623,405.21	4,623,405.21-	4,623,405.21-	
	25851827		MT	052105NE5MAP				130,915,391.97	130,915,391.97-	130,915,391.97-	
	25881249		MT	052105NE5MAP				609,120.98	609,120.98-	609,120.98-	
	25881250		MT	052105NE5MAP				192,837,295.67	192,837,295.67-	192,837,295.67-	
	25881251		MT	052105NE5MAP				594,945,380.28	594,945,380.28-	594,945,380.28-	
	25881252		MT	052105NE5MAP			909,948.23-	2,529,567.90-	2,529,567.90	2,529,567.90	2.29
	25881253		MT	052105NE5MAP				4,796,845.81	4,796,845.81-	4,796,845.81-	
	25882908		MT	052105NE5MAP				1,471,641.09-	1,471,641.09	1,471,641.09	
	25882909		MT	052105NE5MAP				17,270,671.98	17,270,671.98-	17,270,671.98-	
	25882910		MT	052105NE5MAP				43,295,487.44	43,295,487.44-	43,295,487.44-	
	25882911		MT	052105NE5MAP				812,588.90-	812,588.90	812,588.90	
	25882912		MT	052105NE5MAP				13,961.48	13,961.48-	13,961.48-	
				Sub Total by BU Type			909,948.23-	984,493,762.93	984,493,762.93-	984,493,762.93-	2.29
				Total by Grant Number	2,020,384,656.00		2,157,140.93-	3,003,476,491.38	983,091,835.38-	3,003,476,491.38-	5.25
	25G57491	K	GB	052105NE50C3	627,061.00				627,061.00		
				Sub Total by BU Type	627,061.00				627,061.00		
25G57491	25553226	K	GX	052105NE50C3				36,869.00	36,869.00-	36,869.00-	
25G57491	25553233	K	GX	052105NE50C3				147,475.00	147,475.00-	147,475.00-	
				Sub Total by BU Type				184,344.00	184,344.00-	184,344.00-	
25G57491	25553037		MT	052105NE50C3				52,050.00	52,050.00-	52,050.00-	
25G57491	25553173		MT	052105NE50C3				110,606.00	110,606.00-	110,606.00-	
				Sub Total by BU Type				162,656.00	162,656.00-	162,656.00-	
				Total by Grant Number	627,061.00			347,000.00	280,061.00	347,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25D57421	K	GB	052105NE5000		445,137.71				445,137.71	
	25G57421	K	GB	052105NE5000	1,780,055.29				1,780,055.29		
				Sub Total by BU Type	1,780,055.29	445,137.71			1,780,055.29	445,137.71	
25G57421	25553042	K	GX	052105NE5000				8,414.58	8,414.58-	8,414.58-	
25G57421	25553043	K	GX	052105NE5000				15,913.18	15,913.18-	15,913.18-	
25G57421	25553044	K	GX	052105NE5000				97,124.45	97,124.45-	97,124.45-	
25G57421	25553046	K	GX	052105NE5000				276.72	276.72-	276.72-	
25G57421	25553048	K	GX	052105NE5000				13,976.81	13,976.81-	13,976.81-	
25G57421	25553049	K	GX	052105NE5000				4,054.16	4,054.16-	4,054.16-	
25G57421	25553050	K	GX	052105NE5000				18,258.36	18,258.36-	18,258.36-	11.93-
25G57421	25553051	K	GX	052105NE5000				214.02	214.02-	214.02-	
25G57421	25553052	K	GX	052105NE5000				30,507.36	30,507.36-	30,507.36-	
25G57421	25553053	K	GX	052105NE5000				25,070.08	25,070.08-	25,070.08-	
25G57421	25553054	K	GX	052105NE5000				179.51	179.51-	179.51-	
25G57421	25553055	K	GX	052105NE5000				12,059.52	12,059.52-	12,059.52-	
25G57421	25553057	K	GX	052105NE5000				47,584.92	47,584.92-	47,584.92-	
25G57421	25553060	K	GX	052105NE5000				49,097.66	49,097.66-	49,097.66-	
25G57421	25553062	K	GX	052105NE5000				3,509.67	3,509.67-	3,509.67-	
25G57421	25553063	K	GX	052105NE5000				663,050.07	663,050.07-	663,050.07-	
25G57421	25553064	K	GX	052105NE5000				4,670.00	4,670.00-	4,670.00-	
25G57421	25553066	K	GX	052105NE5000				2,435.54	2,435.54-	2,435.54-	
25G57421	25553067	K	GX	052105NE5000				6,889.73	6,889.73-	6,889.73-	
25G57421	25553068	K	GX	052105NE5000				528.31	528.31-	528.31-	
25G57421	25553069	K	GX	052105NE5000				29,982.11	29,982.11-	29,982.11-	
25G57421	25553070	K	GX	052105NE5000				62,737.82	62,737.82-	62,737.82-	
25G57421	25553071	K	GX	052105NE5000				5,350.01	5,350.01-	5,350.01-	
25G57421	25553072	K	GX	052105NE5000				5,033.89	5,033.89-	5,033.89-	
25G57421	25553075	K	GX	052105NE5000				16,628.32	16,628.32-	16,628.32-	
25G57421	25553076	K	GX	052105NE5000				4,407.00	4,407.00-	4,407.00-	
25G57421	25553079	K	GX	052105NE5000				28.51	28.51-	28.51-	
25G57421	25553083	K	GX	052105NE5000				357.19	357.19-	357.19-	
25G57421	25553084	K	GX	052105NE5000				101.68	101.68-	101.68-	
25G57421	25553085	K	GX	052105NE5000				458.07	458.07-	458.07-	
25G57421	25553086	K	GX	052105NE5000				2,242.90	2,242.90-	2,242.90-	
25G57421	25553087	K	GX	052105NE5000				21,355.52	21,355.52-	21,355.52-	
25G57421	25553088	K	GX	052105NE5000				8,489.53	8,489.53-	8,489.53-	
25G57421	25553092	K	GX	052105NE5000				27,335.76	27,335.76-	27,335.76-	
25G57421	25553093	K	GX	052105NE5000				91,030.94	91,030.94-	91,030.94-	
25G57421	25553094	K	GX	052105NE5000				100,684.96	100,684.96-	100,684.96-	
25G57421	25553095	K	GX	052105NE5000				94.73	94.73-	94.73-	
25G57421	25553096	K	GX	052105NE5000				338.89	338.89-	338.89-	

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25G57421	25553097	K	GX	052105NE5000				55.45	55.45-	55.45-	
25G57421	25553098	K	GX	052105NE5000				288.22	288.22-	288.22-	
25G57421	25553099	K	GX	052105NE5000				2,132.37	2,132.37-	2,132.37-	
25G57421	25553100	K	GX	052105NE5000				27,990.85	27,990.85-	27,990.85-	
25G57421	25553101	K	GX	052105NE5000				355.21	355.21-	355.21-	
25G57421	25553102	K	GX	052105NE5000				117.98	117.98-	117.98-	
25G57421	25553103	K	GX	052105NE5000				122.83	122.83-	122.83-	
25G57421	25553104	K	GX	052105NE5000				68.35	68.35-	68.35-	
25G57421	25553105	K	GX	052105NE5000				12,900.75	12,900.75-	12,900.75-	
25G57421	25553106	K	GX	052105NE5000				3,495.89	3,495.89-	3,495.89-	
25G57421	25553107	K	GX	052105NE5000				18,631.22	18,631.22-	18,631.22-	
25G57421	25553109	K	GX	052105NE5000				13,797.00	13,797.00-	13,797.00-	
25G57421	25553113	K	GX	052105NE5000				114,541.01	114,541.01-	114,541.01-	
25G57421	25553115	K	GX	052105NE5000				99,709.18	99,709.18-	99,709.18-	
25G57421	25553122	K	GX	052105NE5000				11,599.23	11,599.23-	11,599.23-	
25G57421	25553124	K	GX	052105NE5000				26,453.82	26,453.82-	26,453.82-	
25G57421	25553127	K	GX	052105NE5000				67,323.45	67,323.45-	67,323.45-	
				Sub Total by BU Type				1,780,055.29	1,780,055.29-	1,780,055.29-	11.93-
				Total by Grant Number	1,780,055.29	445,137.71		1,780,055.29		1,334,917.58-	11.93-
	25G57721	K	GB	052105NE5001	1,324,681.00				1,324,681.00		
				Sub Total by BU Type	1,324,681.00				1,324,681.00		
25G57721	25553188	K	GX	052105NE5001				55,207.00	55,207.00-	55,207.00-	
25G57721	25553191	K	GX	052105NE5001				206.74	206.74-	206.74-	
25G57721	25553193	K	GX	052105NE5001				3,144.82	3,144.82-	3,144.82-	
25G57721	25553197	K	GX	052105NE5001				44,381.64	44,381.64-	44,381.64-	
25G57721	25553201	K	GX	052105NE5001				7,094.00	7,094.00-	7,094.00-	
25G57721	25553203	K	GX	052105NE5001				39,179.74	39,179.74-	39,179.74-	
25G57721	25553205	K	GX	052105NE5001				42,772.84	42,772.84-	42,772.84-	
25G57721	25553206	K	GX	052105NE5001				3,015.60	3,015.60-	3,015.60-	
25G57721	25553207	K	GX	052105NE5001				630,926.03	630,926.03-	630,926.03-	
25G57721	25553209	K	GX	052105NE5001				2,010.05	2,010.05-	2,010.05-	
25G57721	25553210	K	GX	052105NE5001				13,458.50	13,458.50-	13,458.50-	
25G57721	25553211	K	GX	052105NE5001				396.39	396.39-	396.39-	
25G57721	25553212	K	GX	052105NE5001				28,846.81	28,846.81-	28,846.81-	
25G57721	25553213	K	GX	052105NE5001				54,677.91	54,677.91-	54,677.91-	
25G57721	25553214	K	GX	052105NE5001				20,499.21	20,499.21-	20,499.21-	
25G57721	25553215	K	GX	052105NE5001				89,253.65	89,253.65-	89,253.65-	
25G57721	25553216	K	GX	052105NE5001				94,086.83	94,086.83-	94,086.83-	
25G57721	25553217	K	GX	052105NE5001				69.21	69.21-	69.21-	
25G57721	25553218	K	GX	052105NE5001				254.97	254.97-	254.97-	
25G57721	25553219	K	GX	052105NE5001				41.26	41.26-	41.26-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G57721	25553220	K	GX	052105NE5001				216.80	216.80-	216.80-	
25G57721	25553221	K	GX	052105NE5001				1,826.46	1,826.46-	1,826.46-	
25G57721	25553222	K	GX	052105NE5001				22,748.96	22,748.96-	22,748.96-	
25G57721	25553225	K	GX	052105NE5001				60,557.40	60,557.40-	60,557.40-	
25G57721	25553230	K	GX	052105NE5001				6,653.88	6,653.88-	6,653.88-	
25G57721	25553231	K	GX	052105NE5001				13,655.87	13,655.87-	13,655.87-	
25G57721	25553232	K	GX	052105NE5001				89,498.16	89,498.16-	89,498.16-	
				Sub Total by BU Type				1,324,680.73	1,324,680.73-	1,324,680.73-	
	25553128		MT	052105NE5001				1,798.13	1,798.13-	1,798.13-	
	25553129		MT	052105NE5001				2,162.13	2,162.13-	2,162.13-	
	25553130		MT	052105NE5001				6,014.63	6,014.63-	6,014.63-	
	25553135		MT	052105NE5001				5,812.59	5,812.59-	5,812.59-	
	25553138		MT	052105NE5001				67.01	67.01-	67.01-	
	25553140		MT	052105NE5001				1,048.55	1,048.55-	1,048.55-	
	25553144		MT	052105NE5001				6,768.80	6,768.80-	6,768.80-	
	25553148		MT	052105NE5001				386.55	386.55-	386.55-	
	25553150		MT	052105NE5001				3,805.95	3,805.95-	3,805.95-	
	25553152		MT	052105NE5001				3,541.38	3,541.38-	3,541.38-	
	25553153		MT	052105NE5001				498.53	498.53-	498.53-	
	25553154		MT	052105NE5001				1,815.75	1,815.75-	1,815.75-	
	25553156		MT	052105NE5001				421.51	421.51-	421.51-	
	25553157		MT	052105NE5001				6,554.70-	6,554.70	6,554.70	
	25553158		MT	052105NE5001				131.94	131.94-	131.94-	
	25553159		MT	052105NE5001				1,131.49	1,131.49-	1,131.49-	
	25553160		MT	052105NE5001				4,431.60	4,431.60-	4,431.60-	
	25553161		MT	052105NE5001				5,557.11	5,557.11-	5,557.11-	
	25553162		MT	052105NE5001				1,768.38	1,768.38-	1,768.38-	
	25553163		MT	052105NE5001				4,905.29	4,905.29-	4,905.29-	
	25553164		MT	052105NE5001				24.17	24.17-	24.17-	
	25553165		MT	052105NE5001				85.16	85.16-	85.16-	
	25553166		MT	052105NE5001				13.88	13.88-	13.88-	
	25553167		MT	052105NE5001				75.16	75.16-	75.16-	
	25553168		MT	052105NE5001				302.31	302.31-	302.31-	
	25553169		MT	052105NE5001				2,501.86	2,501.86-	2,501.86-	
	25553172		MT	052105NE5001				3,486.83	3,486.83-	3,486.83-	
				Sub Total by BU Type				52,001.99	52,001.99-	52,001.99-	
				Total by Grant Number	1,324,681.00			1,376,682.72	52,001.72-	1,376,682.72-	
	25G57621	K	GB	052105NE5002	128,498.60				128,498.60		
				Sub Total by BU Type	128,498.60				128,498.60		
25G57621	25553175	K	GX	052105NE5002				40,882.87	40,882.87-	40,882.87-	
25G57621	25553177	K	GX	052105NE5002				87,615.73	87,615.73-	87,615.73-	

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				Sub Total by BU Type				128,498.60	128,498.60-	128,498.60-	
				Total by Grant Number	128,498.60			128,498.60		128,498.60-	
	25G11521	K	GB	052105NE5021	3,516,880.42				3,516,880.42		
	25G11621	K	GB	052105NE5021	78,132,715.58				78,132,715.58		
				Sub Total by BU Type	81,649,596.00				81,649,596.00		
25G11521	25140486	K	GX	052105NE5021				41,425.70	41,425.70-	41,425.70-	
25G11521	25140487	K	GX	052105NE5021				119,474.07	119,474.07-	119,474.07-	
25G11521	25600223	K	GX	052105NE5021				246,544.78	246,544.78-	246,544.78-	
25G11521	25600224	K	GX	052105NE5021				6,588.57	6,588.57-	6,588.57-	
25G11521	25650219	K	GX	052105NE5021				1,163,774.25	1,163,774.25-	1,163,774.25-	15,064.68-
25G11521	25700274	K	GX	052105NE5021				266.00	266.00-	266.00-	
25G11521	25712450	K	GX	052105NE5021				9,137.27	9,137.27-	9,137.27-	
25G11521	25712454	K	GX	052105NE5021				69,169.84	69,169.84-	69,169.84-	
25G11521	25712455	K	GX	052105NE5021				35,326.33	35,326.33-	35,326.33-	
25G11521	25713313	K	GX	052105NE5021				65,765.44	65,765.44-	65,765.44-	
25G11521	25720220	K	GX	052105NE5021				1,557.76	1,557.76-	1,557.76-	
25G11521	25730191	K	GX	052105NE5021				16,711.38	16,711.38-	16,711.38-	
25G11521	25731361	K	GX	052105NE5021				100,545.90	100,545.90-	100,545.90-	
25G11521	25732371	K	GX	052105NE5021				3,835.74	3,835.74-	3,835.74-	
25G11521	25743113	K	GX	052105NE5021				25,337.14	25,337.14-	25,337.14-	
25G11521	25743115	K	GX	052105NE5021				4,927.70	4,927.70-	4,927.70-	
25G11521	25744940	K	GX	052105NE5021				66,273.47	66,273.47-	66,273.47-	
25G11521	25745125	K	GX	052105NE5021				950.21	950.21-	950.21-	
25G11521	25745127	K	GX	052105NE5021				810.45	810.45-	810.45-	
25G11521	25745128	K	GX	052105NE5021				7,986.58	7,986.58-	7,986.58-	
25G11521	25761044	K	GX	052105NE5021				97,963.96	97,963.96-	97,963.96-	
25G11521	25761045	K	GX	052105NE5021				65,036.17	65,036.17-	65,036.17-	
25G11521	25770854	K	GX	052105NE5021				12,635.51	12,635.51-	12,635.51-	
25G11521	25770855	K	GX	052105NE5021				31,414.72	31,414.72-	31,414.72-	
25G11521	25880050	K	GX	052105NE5021				1,326,292.56	1,326,292.56-	1,326,292.56-	
25G11621	25880052	K	GX	052105NE5021				74,248,289.03	74,248,289.03-	74,248,289.03-	
25G11621	25880053	K	GX	052105NE5021				3,884,426.55	3,884,426.55-	3,884,426.55-	
				Sub Total by BU Type				81,652,467.08	81,652,467.08-	81,652,467.08-	15,064.68-
	25712449		MT	052105NE5021				970.88	970.88-	970.88-	
	25880051		MT	052105NE5021				250,000.00	250,000.00-	250,000.00-	
				Sub Total by BU Type				250,970.88	250,970.88-	250,970.88-	
				Total by Grant Number	81,649,596.00			81,903,437.96	253,841.96-	81,903,437.96-	15,064.68-
	25G11922	K	GB	052205NEIMPL	23,672,818.00				23,672,818.00		
				Sub Total by BU Type	23,672,818.00				23,672,818.00		
25G11922	25490452	K	GX	052205NEIMPL				87,618.73	87,618.73-	87,618.73-	
25G11922	25670928	K	GX	052205NEIMPL				2,700.00	2,700.00-	2,700.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G11922	25670930	K	GX	052205NEIMPL				22,850,708.16	22,850,708.16-	22,850,708.16-	
25G11922	25742350	K	GX	052205NEIMPL				110,900.48	110,900.48-	110,900.48-	
				Sub Total by BU Type				23,051,927.37	23,051,927.37-	23,051,927.37-	
	25490451		MT	052205NEIMPL				3,755.67	3,755.67-	3,755.67-	
	25670929		MT	052205NEIMPL				2,091,235.62	2,091,235.62-	2,091,235.62-	
	25742349		MT	052205NEIMPL				11,997.61	11,997.61-	11,997.61-	
				Sub Total by BU Type				2,106,988.90	2,106,988.90-	2,106,988.90-	
				Total by Grant Number	23,672,818.00			25,158,916.27	1,486,098.27-	25,158,916.27-	
	25G13922	K	GB	052205NEINCT	51,000.00				51,000.00		
				Sub Total by BU Type	51,000.00				51,000.00		
25G13922	25950045	K	GX	052205NEINCT				51,000.00	51,000.00-	51,000.00-	
				Sub Total by BU Type				51,000.00	51,000.00-	51,000.00-	
				Total by Grant Number	51,000.00			51,000.00		51,000.00-	
	25G57322	K	GB	052205NEPACT	36,900.00				36,900.00		
				Sub Total by BU Type	36,900.00				36,900.00		
				Total by Grant Number	36,900.00				36,900.00		
	25D12122	K	GB	052205NE5ADM		11,552,038.26				11,552,038.26	
	25G12122	K	GB	052205NE5ADM	18,436,226.24				18,436,226.24		
	25G12222	K	GB	052205NE5ADM	18,346,695.36				18,346,695.36		
	25G12322	K	GB	052205NE5ADM	10,260,843.78				10,260,843.78		
	25G12422	K	GB	052205NE5ADM	29,376,140.01				29,376,140.01		
	25G12522	K	GB	052205NE5ADM	9,078,929.02				9,078,929.02		
	25G12622	K	GB	052205NE5ADM	109,166.43				109,166.43		
	25G13422	K	GB	052205NE5ADM	8,953,345.83				8,953,345.83		
	25G13622	K	GB	052205NE5ADM	1,274,435.99				1,274,435.99		
	25G13822	K	GB	052205NE5ADM	2,880,019.97				2,880,019.97		
	25G14522	K	GB	052205NE5ADM	1,409,248.40				1,409,248.40		
	25G14622	K	GB	052205NE5ADM	1,614,484.11				1,614,484.11		
	25G14722	K	GB	052205NE5ADM	494,506.00				494,506.00		
	25G14822	K	GB	052205NE5ADM	991,059.35				991,059.35		
	25G14922	K	GB	052205NE5ADM	308,205.95				308,205.95		
	25G15022	K	GB	052205NE5ADM	2,952,771.00				2,952,771.00		
	25G15122	K	GB	052205NE5ADM	504,203.92				504,203.92		
	25G15422	K	GB	052205NE5ADM	1,864,931.38				1,864,931.38		
				Sub Total by BU Type	108,855,212.74	11,552,038.26			108,855,212.74	11,552,038.26	
25G12122	25010215	K	GX	052205NE5ADM				1,316,156.92	1,316,156.92-	1,316,156.92-	
25G12122	25010429	K	GX	052205NE5ADM				447,123.04	447,123.04-	447,123.04-	
25G12122	25010431	K	GX	052205NE5ADM				354,752.80-	354,752.80	354,752.80	
25G12122	25040127	K	GX	052205NE5ADM				801,043.88	801,043.88-	801,043.88-	
25G12122	25140544	K	GX	052205NE5ADM				175,499.92	175,499.92-	175,499.92-	
25G12122	25147009	K	GX	052205NE5ADM				111,985.07	111,985.07-	111,985.07-	
25G12122	25311025	K	GX	052205NE5ADM				11,030.65	11,030.65-	11,030.65-	

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25G12122	25311026	K	GX	052205NE5ADM				35,390.30	35,390.30-	35,390.30-	
25G12122	25311027	K	GX	052205NE5ADM				974,250.23	974,250.23-	974,250.23-	
25G12122	25341056	K	GX	052205NE5ADM				47,723.03	47,723.03-	47,723.03-	
25G12122	25351324	K	GX	052205NE5ADM				74,552.89	74,552.89-	74,552.89-	
25G12122	25400398	K	GX	052205NE5ADM				60,045.02	60,045.02-	60,045.02-	
25G12122	25400399	K	GX	052205NE5ADM				40,567.37	40,567.37-	40,567.37-	
25G12122	25553430	K	GX	052205NE5ADM				568,586.15	568,586.15-	568,586.15-	
25G12122	25700331	K	GX	052205NE5ADM				68,023.68	68,023.68-	68,023.68-	
25G12122	25710059	K	GX	052205NE5ADM			848.22-	252,942.57	252,942.57-	252,942.57-	848.22
25G12122	25710060	K	GX	052205NE5ADM				24,532.50	24,532.50-	24,532.50-	
25G12122	25712486	K	GX	052205NE5ADM				64,794.41	64,794.41-	64,794.41-	
25G12122	25712488	K	GX	052205NE5ADM			3,301.70-	128,573.12	128,573.12-	128,573.12-	3,348.21
25G12122	25712490	K	GX	052205NE5ADM				150,929.25	150,929.25-	150,929.25-	
25G12122	25712492	K	GX	052205NE5ADM				174.57	174.57-	174.57-	
25G12122	25712500	K	GX	052205NE5ADM			5,044.63-	293,085.52	293,085.52-	293,085.52-	5,044.63
25G12122	25712506	K	GX	052205NE5ADM				406,929.87	406,929.87-	406,929.87-	
25G12122	25713318	K	GX	052205NE5ADM				568,762.63	568,762.63-	568,762.63-	
25G12122	25730205	K	GX	052205NE5ADM			848.22-	27,367.50	27,367.50-	27,367.50-	848.22
25G12122	25730207	K	GX	052205NE5ADM				314,769.68	314,769.68-	314,769.68-	
25G12122	25731385	K	GX	052205NE5ADM				121,037.90	121,037.90-	121,037.90-	
25G12122	25731387	K	GX	052205NE5ADM				224,655.35	224,655.35-	224,655.35-	
25G12122	25731389	K	GX	052205NE5ADM				81,507.62	81,507.62-	81,507.62-	
25G12122	25731391	K	GX	052205NE5ADM				240,005.00	240,005.00-	240,005.00-	
25G12122	25731393	K	GX	052205NE5ADM				39,928.07	39,928.07-	39,928.07-	
25G12122	25731395	K	GX	052205NE5ADM				145,403.20	145,403.20-	145,403.20-	
25G12122	25731397	K	GX	052205NE5ADM				532,375.80	532,375.80-	532,375.80-	
25G12122	25731399	K	GX	052205NE5ADM				112,595.07	112,595.07-	112,595.07-	
25G12122	25732388	K	GX	052205NE5ADM				67,767.13	67,767.13-	67,767.13-	
25G12122	25732390	K	GX	052205NE5ADM				271,044.64	271,044.64-	271,044.64-	
25G12122	25732392	K	GX	052205NE5ADM				535.04	535.04-	535.04-	
25G12122	25732394	K	GX	052205NE5ADM				416,505.88	416,505.88-	416,505.88-	
25G12122	25732396	K	GX	052205NE5ADM				73,991.72	73,991.72-	73,991.72-	
25G12122	25732398	K	GX	052205NE5ADM				687.50	687.50-	687.50-	
25G12122	25732400	K	GX	052205NE5ADM				177,749.03	177,749.03-	177,749.03-	
25G12122	25740027	K	GX	052205NE5ADM				159,272.45	159,272.45-	159,272.45-	
25G12122	25742335	K	GX	052205NE5ADM				105,116.47	105,116.47-	105,116.47-	
25G12122	25742342	K	GX	052205NE5ADM				400.95	400.95-	400.95-	
25G12122	25743138	K	GX	052205NE5ADM				19,283.10	19,283.10-	19,283.10-	
25G12122	25743142	K	GX	052205NE5ADM				162,867.68	162,867.68-	162,867.68-	
25G12122	25743152	K	GX	052205NE5ADM				38,743.15	38,743.15-	38,743.15-	
25G12122	25743154	K	GX	052205NE5ADM				41,108.97	41,108.97-	41,108.97-	

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25G12122	25744162	K	GX	052205NE5ADM				1,002,294.28	1,002,294.28-	1,002,294.28-	
25G12122	25744164	K	GX	052205NE5ADM				78,307.31	78,307.31-	78,307.31-	
25G12122	25744320	K	GX	052205NE5ADM				44,167.87-	44,167.87	44,167.87	
25G12122	25744322	K	GX	052205NE5ADM				274,131.64	274,131.64-	274,131.64-	
25G12122	25745158	K	GX	052205NE5ADM				24,596.36	24,596.36-	24,596.36-	
25G12122	25745160	K	GX	052205NE5ADM				101,278.36	101,278.36-	101,278.36-	
25G12122	25745162	K	GX	052205NE5ADM				5,173.40	5,173.40-	5,173.40-	
25G12122	25745164	K	GX	052205NE5ADM				155,821.17	155,821.17-	155,821.17-	
25G12122	25745166	K	GX	052205NE5ADM			848.22-	42,524.91	42,524.91-	42,524.91-	848.22
25G12122	25745168	K	GX	052205NE5ADM				149,852.39	149,852.39-	149,852.39-	
25G12122	25745170	K	GX	052205NE5ADM				50,462.67	50,462.67-	50,462.67-	
25G12122	25745172	K	GX	052205NE5ADM				3,196.96	3,196.96-	3,196.96-	
25G12122	25745174	K	GX	052205NE5ADM				42,163.50	42,163.50-	42,163.50-	
25G12122	25745176	K	GX	052205NE5ADM				85,379.05	85,379.05-	85,379.05-	
25G12122	25745178	K	GX	052205NE5ADM				47,210.22	47,210.22-	47,210.22-	
25G12122	25745180	K	GX	052205NE5ADM				59,031.88	59,031.88-	59,031.88-	
25G12122	25760017	K	GX	052205NE5ADM				124,367.12	124,367.12-	124,367.12-	
25G12122	25761059	K	GX	052205NE5ADM				146,510.69	146,510.69-	146,510.69-	
25G12122	25761061	K	GX	052205NE5ADM				353,959.92	353,959.92-	353,959.92-	.09
25G12122	25761063	K	GX	052205NE5ADM				428,411.25	428,411.25-	428,411.25-	
25G12122	25769097	K	GX	052205NE5ADM				200,883.00	200,883.00-	200,883.00-	
25G12122	25769101	K	GX	052205NE5ADM				3,620,181.83	3,620,181.83-	3,620,181.83-	539.49-
25G12122	25769103	K	GX	052205NE5ADM				66,484.98	66,484.98-	66,484.98-	
25G12122	25769107	K	GX	052205NE5ADM				1,244,940.10	1,244,940.10-	1,244,940.10-	
25G12122	25770941	K	GX	052205NE5ADM				90.11	90.11-	90.11-	
25G12122	25770951	K	GX	052205NE5ADM				905.92	905.92-	905.92-	
25G12122	25884231	K	GX	052205NE5ADM				25,552.00	25,552.00-	25,552.00-	
25G12122	25884236	K	GX	052205NE5ADM				15,332.30	15,332.30-	15,332.30-	
25G12122	25884243	K	GX	052205NE5ADM				324,006.72	324,006.72-	324,006.72-	
25G12222	25553431	K	GX	052205NE5ADM				10.58	10.58-	10.58-	
25G12222	25553433	K	GX	052205NE5ADM				12,421.55	12,421.55-	12,421.55-	
25G12222	25553435	K	GX	052205NE5ADM				8,336.04	8,336.04-	8,336.04-	
25G12222	25553439	K	GX	052205NE5ADM				36,433.32	36,433.32-	36,433.32-	
25G12222	25553441	K	GX	052205NE5ADM				8,422.77	8,422.77-	8,422.77-	
25G12222	25553443	K	GX	052205NE5ADM				6,016.13	6,016.13-	6,016.13-	
25G12222	25553445	K	GX	052205NE5ADM				8,037.94	8,037.94-	8,037.94-	
25G12222	25553447	K	GX	052205NE5ADM				16.97	16.97-	16.97-	
25G12222	25553449	K	GX	052205NE5ADM				3,212.30	3,212.30-	3,212.30-	
25G12222	25553451	K	GX	052205NE5ADM				12,385.77	12,385.77-	12,385.77-	
25G12222	25670896	K	GX	052205NE5ADM				44,661.15	44,661.15-	44,661.15-	
25G12222	25670899	K	GX	052205NE5ADM				181,999.98	181,999.98-	181,999.98-	

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25G12222	25742340	K	GX	052205NE5ADM				112.71	112.71-	112.71-	
25G12222	25744060	K	GX	052205NE5ADM				595,563.01	595,563.01-	595,563.01-	
25G12222	25744064	K	GX	052205NE5ADM				342.00	342.00-	342.00-	
25G12222	25744268	K	GX	052205NE5ADM			6,692.86-	4,048,891.10	4,048,891.10-	4,048,891.10-	2,500.00
25G12222	25744270	K	GX	052205NE5ADM				1,254.26	1,254.26-	1,254.26-	
25G12222	25744272	K	GX	052205NE5ADM			1,048.21-	1,223,166.85	1,223,166.85-	1,223,166.85-	
25G12222	25744446	K	GX	052205NE5ADM				3,288.00	3,288.00-	3,288.00-	
25G12222	25744448	K	GX	052205NE5ADM			1,235.36-	2,286,523.70	2,286,523.70-	2,286,523.70-	1,235.36
25G12222	25744546	K	GX	052205NE5ADM			7,310.45-	5,274,673.48	5,274,673.48-	5,274,673.48-	7,544.63
25G12222	25744548	K	GX	052205NE5ADM				364,794.13	364,794.13-	364,794.13-	
25G12222	25744646	K	GX	052205NE5ADM				3,971,144.59	3,971,144.59-	3,971,144.59-	
25G12222	25744648	K	GX	052205NE5ADM				144.00	144.00-	144.00-	
25G12222	25744722	K	GX	052205NE5ADM				14,377.53	14,377.53-	14,377.53-	
25G12222	25744821	K	GX	052205NE5ADM			102.01	1,410.45	1,410.45-	1,410.45-	
25G12222	25744950	K	GX	052205NE5ADM			1,062.20-	46,939.88	46,939.88-	46,939.88-	1,249.98
25G12322	25610182	K	GX	052205NE5ADM				79,308.66-	79,308.66	79,308.66	
25G12322	25610592	K	GX	052205NE5ADM				863,172.03	863,172.03-	863,172.03-	
25G12322	25610594	K	GX	052205NE5ADM				9,476,980.41	9,476,980.41-	9,476,980.41-	
25G12422	25010201	K	GX	052205NE5ADM			57.83	771,827.08	771,827.08-	771,827.08-	
25G12422	25010203	K	GX	052205NE5ADM			848.22-	1,596,580.28	1,596,580.28-	1,596,580.28-	848.22
25G12422	25010205	K	GX	052205NE5ADM			848.22-	1,302,816.63	1,302,816.63-	1,302,816.63-	848.22
25G12422	25010207	K	GX	052205NE5ADM			3,392.84-	644,820.76	644,820.76-	644,820.76-	3,392.84
25G12422	25010209	K	GX	052205NE5ADM			1,696.43-	78,996.02	78,996.02-	78,996.02-	1,696.43
25G12422	25010427	K	GX	052205NE5ADM			83.50	332,834.32	332,834.32-	332,834.32-	
25G12422	25040123	K	GX	052205NE5ADM				531.33	531.33-	531.33-	
25G12422	25140542	K	GX	052205NE5ADM				18,875.05	18,875.05-	18,875.05-	
25G12422	25140543	K	GX	052205NE5ADM				1,144,124.67	1,144,124.67-	1,144,124.67-	
25G12422	25280295	K	GX	052205NE5ADM				904,493.28	904,493.28-	904,493.28-	
25G12422	25280296	K	GX	052205NE5ADM				36,031.79	36,031.79-	36,031.79-	
25G12422	25280297	K	GX	052205NE5ADM				268,421.17	268,421.17-	268,421.17-	
25G12422	25600270	K	GX	052205NE5ADM				1,690.16	1,690.16-	1,690.16-	
25G12422	25600271	K	GX	052205NE5ADM				1,102,244.75	1,102,244.75-	1,102,244.75-	
25G12422	25600274	K	GX	052205NE5ADM				101,537.58	101,537.58-	101,537.58-	
25G12422	25600276	K	GX	052205NE5ADM				150,283.78	150,283.78-	150,283.78-	
25G12422	25600280	K	GX	052205NE5ADM				649,489.92	649,489.92-	649,489.92-	
25G12422	25650143	K	GX	052205NE5ADM				6,199,203.17	6,199,203.17-	6,199,203.17-	.01-
25G12422	25670920	K	GX	052205NE5ADM				243,378.18	243,378.18-	243,378.18-	
25G12422	25670922	K	GX	052205NE5ADM			3,776.15-	5,694,220.89	5,694,220.89-	5,694,220.89-	3,794.64
25G12422	25680013	K	GX	052205NE5ADM				38,049.67	38,049.67-	38,049.67-	
25G12422	25700333	K	GX	052205NE5ADM				1,984.60	1,984.60-	1,984.60-	
25G12422	25710057	K	GX	052205NE5ADM				366.50	366.50-	366.50-	

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25G12422	25720234	K	GX	052205NE5ADM				102,734.77	102,734.77-	102,734.77-	
25G12422	25744176	K	GX	052205NE5ADM				561,412.98	561,412.98-	561,412.98-	
25G12422	25744276	K	GX	052205NE5ADM				31,974.76	31,974.76-	31,974.76-	
25G12422	25744450	K	GX	052205NE5ADM				282,937.66	282,937.66-	282,937.66-	
25G12422	25744452	K	GX	052205NE5ADM				296,025.89	296,025.89-	296,025.89-	
25G12422	25744550	K	GX	052205NE5ADM				856,767.06	856,767.06-	856,767.06-	
25G12422	25744552	K	GX	052205NE5ADM				11,813.18	11,813.18-	11,813.18-	
25G12422	25744650	K	GX	052205NE5ADM				304,810.53	304,810.53-	304,810.53-	
25G12422	25744945	K	GX	052205NE5ADM			10,002.87-	76,108.86	76,108.86-	76,108.86-	10,002.87
25G12422	25744947	K	GX	052205NE5ADM				1,265,242.82	1,265,242.82-	1,265,242.82-	
25G12422	25750524	K	GX	052205NE5ADM				96,213.22	96,213.22-	96,213.22-	
25G12422	25750526	K	GX	052205NE5ADM			280.00	942,340.80	942,340.80-	942,340.80-	
25G12422	25769099	K	GX	052205NE5ADM				217,413.47	217,413.47-	217,413.47-	
25G12422	25770936	K	GX	052205NE5ADM				23,329.84	23,329.84-	23,329.84-	
25G12422	25770938	K	GX	052205NE5ADM				207.00	207.00-	207.00-	
25G12422	25770944	K	GX	052205NE5ADM				122,162.28	122,162.28-	122,162.28-	
25G12422	25770945	K	GX	052205NE5ADM				26,457.57	26,457.57-	26,457.57-	
25G12422	25770949	K	GX	052205NE5ADM				161,686.65	161,686.65-	161,686.65-	
25G12422	25790447	K	GX	052205NE5ADM				855,934.35	855,934.35-	855,934.35-	
25G12422	25790448	K	GX	052205NE5ADM				10,772.61	10,772.61-	10,772.61-	
25G12422	25790449	K	GX	052205NE5ADM				74,669.41	74,669.41-	74,669.41-	
25G12422	25790450	K	GX	052205NE5ADM				119,945.46	119,945.46-	119,945.46-	
25G12422	25884238	K	GX	052205NE5ADM				97,781.25	97,781.25-	97,781.25-	
25G12422	25884239	K	GX	052205NE5ADM				68,906.64	68,906.64-	68,906.64-	
25G12422	25884241	K	GX	052205NE5ADM				419,708.75	419,708.75-	419,708.75-	
25G12422	25884242	K	GX	052205NE5ADM				391,233.00	391,233.00-	391,233.00-	
25G12422	25884244	K	GX	052205NE5ADM				555,450.19	555,450.19-	555,450.19-	
25G12522	25950043	K	GX	052205NE5ADM				8,793,631.63	8,793,631.63-	8,793,631.63-	
25G12522	25950044	K	GX	052205NE5ADM				260,623.78	260,623.78-	260,623.78-	
25G12622	25744168	K	GX	052205NE5ADM				830.98	830.98-	830.98-	
25G12622	25744170	K	GX	052205NE5ADM				13,712.87	13,712.87-	13,712.87-	
25G12622	25744172	K	GX	052205NE5ADM				2,026.58	2,026.58-	2,026.58-	
25G12622	25744174	K	GX	052205NE5ADM				92,596.00	92,596.00-	92,596.00-	
25G13422	25040133	K	GX	052205NE5ADM				120.91	120.91-	120.91-	
25G13422	25670904	K	GX	052205NE5ADM				1,048,431.53	1,048,431.53-	1,048,431.53-	
25G13422	25670906	K	GX	052205NE5ADM				474,327.25	474,327.25-	474,327.25-	
25G13422	25670908	K	GX	052205NE5ADM				4,106,833.46	4,106,833.46-	4,106,833.46-	
25G13422	25670926	K	GX	052205NE5ADM				1,627,101.21	1,627,101.21-	1,627,101.21-	
25G13422	25742346	K	GX	052205NE5ADM				7,800.10	7,800.10-	7,800.10-	
25G13422	25742360	K	GX	052205NE5ADM				9,747.33	9,747.33-	9,747.33-	
25G13422	25769117	K	GX	052205NE5ADM				1,676,537.74	1,676,537.74-	1,676,537.74-	

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25G13422	25770935	K	GX	052205NE5ADM				2,446.30	2,446.30-	2,446.30-	
25G13622	25884230	K	GX	052205NE5ADM				1,274,435.99	1,274,435.99-	1,274,435.99-	
25G13822	25610187	K	GX	052205NE5ADM				685,977.88	685,977.88-	685,977.88-	
25G13822	25670890	K	GX	052205NE5ADM				27,971.25	27,971.25-	27,971.25-	
25G13822	25670902	K	GX	052205NE5ADM				2,164,977.14	2,164,977.14-	2,164,977.14-	
25G13822	25670936	K	GX	052205NE5ADM				765.68	765.68-	765.68-	
25G13822	25742344	K	GX	052205NE5ADM				328.02	328.02-	328.02-	
25G14522	25670914	K	GX	052205NE5ADM				1,192,580.35	1,192,580.35-	1,192,580.35-	
25G14522	25670916	K	GX	052205NE5ADM				15,583.91	15,583.91-	15,583.91-	
25G14522	25670918	K	GX	052205NE5ADM				1,995.75	1,995.75-	1,995.75-	
25G14522	25742319	K	GX	052205NE5ADM				199,088.39	199,088.39-	199,088.39-	
25G14622	25610589	K	GX	052205NE5ADM				35,329.32	35,329.32-	35,329.32-	
25G14622	25610591	K	GX	052205NE5ADM				9,184.66	9,184.66-	9,184.66-	
25G14622	25610597	K	GX	052205NE5ADM				106.12	106.12-	106.12-	
25G14622	25670940	K	GX	052205NE5ADM				658,022.88	658,022.88-	658,022.88-	
25G14622	25670942	K	GX	052205NE5ADM				800,570.45	800,570.45-	800,570.45-	
25G14622	25700339	K	GX	052205NE5ADM				142.19	142.19-	142.19-	
25G14622	25742306	K	GX	052205NE5ADM				66,422.54	66,422.54-	66,422.54-	
25G14622	25742358	K	GX	052205NE5ADM				36,699.95	36,699.95-	36,699.95-	
25G14722	25670910	K	GX	052205NE5ADM				494,506.44	494,506.44-	494,506.44-	
25G14822	25742352	K	GX	052205NE5ADM				991,059.35	991,059.35-	991,059.35-	
25G14922	25671035	K	GX	052205NE5ADM				102.29	102.29-	102.29-	
25G14922	25742348	K	GX	052205NE5ADM				308,103.66	308,103.66-	308,103.66-	
25G15022	25734222	K	GX	052205NE5ADM				2,952,771.00	2,952,771.00-	2,952,771.00-	
25G15122	25610189	K	GX	052205NE5ADM				341,841.78	341,841.78-	341,841.78-	
25G15122	25670934	K	GX	052205NE5ADM				149,619.60	149,619.60-	149,619.60-	
25G15122	25742354	K	GX	052205NE5ADM				12,742.54	12,742.54-	12,742.54-	
25G15422	25742363	K	GX	052205NE5ADM				2,884.24	2,884.24-	2,884.24-	
25G15422	25769113	K	GX	052205NE5ADM				1,862,047.14	1,862,047.14-	1,862,047.14-	
				Sub Total by BU Type			48,281.46-	108,346,445.59	108,346,445.59-	108,346,445.59-	43,511.28
	25010200		MT	052205NE5ADM			57.83	632,857.41	632,857.41-	632,857.41-	909.00-
	25010202		MT	052205NE5ADM			848.22-	848,929.76	848,929.76-	848,929.76-	848.22
	25010204		MT	052205NE5ADM			848.22-	1,266,592.07	1,266,592.07-	1,266,592.07-	848.22
	25010206		MT	052205NE5ADM			3,303.57-	508,509.34	508,509.34-	508,509.34-	3,303.57
	25010208		MT	052205NE5ADM			1,696.43-	75,315.49	75,315.49-	75,315.49-	1,696.43
	25010426		MT	052205NE5ADM			83.50	292,350.76	292,350.76-	292,350.76-	
	25010428		MT	052205NE5ADM				146,768.41	146,768.41-	146,768.41-	
	25010430		MT	052205NE5ADM				367,871.58	367,871.58-	367,871.58-	
	25040126		MT	052205NE5ADM				250,224.39	250,224.39-	250,224.39-	
	25140541		MT	052205NE5ADM				13,942.09	13,942.09-	13,942.09-	
	25280294		MT	052205NE5ADM				277,456.48	277,456.48-	277,456.48-	

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	25553429		MT	052205NE5ADM				345,196.19	345,196.19-	345,196.19-	
	25553432		MT	052205NE5ADM				11.06	11.06-	11.06-	
	25553434		MT	052205NE5ADM				11,802.94	11,802.94-	11,802.94-	
	25553436		MT	052205NE5ADM				6,754.61	6,754.61-	6,754.61-	
	25553440		MT	052205NE5ADM				10,783.52	10,783.52-	10,783.52-	
	25553442		MT	052205NE5ADM				2,117.40	2,117.40-	2,117.40-	
	25553444		MT	052205NE5ADM				5,270.88	5,270.88-	5,270.88-	
	25553446		MT	052205NE5ADM				7,343.64	7,343.64-	7,343.64-	
	25553450		MT	052205NE5ADM				3,205.09	3,205.09-	3,205.09-	
	25553452		MT	052205NE5ADM				11,644.02	11,644.02-	11,644.02-	
	25600275		MT	052205NE5ADM				216,228.41	216,228.41-	216,228.41-	
	25600281		MT	052205NE5ADM				357,868.83	357,868.83-	357,868.83-	
	25610183		MT	052205NE5ADM				173.29	173.29-	173.29-	
	25610186		MT	052205NE5ADM				580,442.82	580,442.82-	580,442.82-	
	25610188		MT	052205NE5ADM				84,439.21-	84,439.21	84,439.21	
	25610588		MT	052205NE5ADM				19,070.28	19,070.28-	19,070.28-	
	25610590		MT	052205NE5ADM				1,022.81	1,022.81-	1,022.81-	
	25610593		MT	052205NE5ADM				682,368.53	682,368.53-	682,368.53-	
	25670895		MT	052205NE5ADM				827.06	827.06-	827.06-	
	25670898		MT	052205NE5ADM				60,666.65	60,666.65-	60,666.65-	
	25670901		MT	052205NE5ADM				721,409.15	721,409.15-	721,409.15-	
	25670903		MT	052205NE5ADM				59,692.22	59,692.22-	59,692.22-	
	25670905		MT	052205NE5ADM				52,703.00	52,703.00-	52,703.00-	
	25670907		MT	052205NE5ADM				510,317.36	510,317.36-	510,317.36-	
	25670909		MT	052205NE5ADM				164,835.48	164,835.48-	164,835.48-	
	25670913		MT	052205NE5ADM				132,508.95	132,508.95-	132,508.95-	
	25670915		MT	052205NE5ADM				1,753.18	1,753.18-	1,753.18-	
	25670919		MT	052205NE5ADM				81,126.08	81,126.08-	81,126.08-	
	25670921		MT	052205NE5ADM			1,243.81-	1,811,352.42	1,811,352.42-	1,811,352.42-	1,249.98
	25670925		MT	052205NE5ADM				109,114.03-	109,114.03	109,114.03	
	25670933		MT	052205NE5ADM				10,530.18	10,530.18-	10,530.18-	
	25670935		MT	052205NE5ADM				99.66	99.66-	99.66-	
	25670939		MT	052205NE5ADM				54,853.42	54,853.42-	54,853.42-	
	25670941		MT	052205NE5ADM				52,620.98	52,620.98-	52,620.98-	
	25700330		MT	052205NE5ADM				49,169.80	49,169.80-	49,169.80-	
	25710058		MT	052205NE5ADM			848.22-	226,715.68	226,715.68-	226,715.68-	848.22
	25712485		MT	052205NE5ADM				23,880.24	23,880.24-	23,880.24-	
	25712487		MT	052205NE5ADM			3,348.21-	89,927.95	89,927.95-	89,927.95-	3,348.21
	25712489		MT	052205NE5ADM				48,198.95	48,198.95-	48,198.95-	
	25712499		MT	052205NE5ADM			5,044.63-	196,384.43	196,384.43-	196,384.43-	5,044.63
	25712505		MT	052205NE5ADM				339,401.57	339,401.57-	339,401.57-	

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	25713317		MT	052205NE5ADM				112,333.59-	112,333.59	112,333.59	
	25720233		MT	052205NE5ADM				76,505.54	76,505.54-	76,505.54-	
	25730206		MT	052205NE5ADM			848.22-	16,653.00	16,653.00-	16,653.00-	848.22
	25731384		MT	052205NE5ADM				115,355.10	115,355.10-	115,355.10-	
	25731386		MT	052205NE5ADM				74,197.70-	74,197.70	74,197.70	
	25731388		MT	052205NE5ADM				23,467.93	23,467.93-	23,467.93-	
	25731390		MT	052205NE5ADM				127,495.00	127,495.00-	127,495.00-	
	25731392		MT	052205NE5ADM				38,364.30	38,364.30-	38,364.30-	
	25731394		MT	052205NE5ADM				140,995.14	140,995.14-	140,995.14-	
	25731396		MT	052205NE5ADM				377,519.77	377,519.77-	377,519.77-	
	25731398		MT	052205NE5ADM				47,953.30	47,953.30-	47,953.30-	
	25732385		MT	052205NE5ADM				65,159.32	65,159.32-	65,159.32-	
	25732389		MT	052205NE5ADM				173,837.67	173,837.67-	173,837.67-	
	25732391		MT	052205NE5ADM				766.54	766.54-	766.54-	
	25732393		MT	052205NE5ADM				146,807.35	146,807.35-	146,807.35-	
	25732395		MT	052205NE5ADM				33,565.19	33,565.19-	33,565.19-	
	25732397		MT	052205NE5ADM				687.50	687.50-	687.50-	
	25732399		MT	052205NE5ADM				54,063.53	54,063.53-	54,063.53-	
	25740026		MT	052205NE5ADM				79,570.79	79,570.79-	79,570.79-	
	25742305		MT	052205NE5ADM				35,364.62	35,364.62-	35,364.62-	
	25742318		MT	052205NE5ADM				21,257.46	21,257.46-	21,257.46-	
	25742334		MT	052205NE5ADM				96,299.01	96,299.01-	96,299.01-	
	25742339		MT	052205NE5ADM				49.56-	49.56	49.56	
	25742341		MT	052205NE5ADM				132.13	132.13-	132.13-	
	25742343		MT	052205NE5ADM				239.75	239.75-	239.75-	
	25742345		MT	052205NE5ADM				591.94	591.94-	591.94-	
	25742347		MT	052205NE5ADM				24,568.55	24,568.55-	24,568.55-	
	25742351		MT	052205NE5ADM				108,201.99	108,201.99-	108,201.99-	
	25742353		MT	052205NE5ADM				1,415.58	1,415.58-	1,415.58-	
	25742357		MT	052205NE5ADM				297.03	297.03-	297.03-	
	25742359		MT	052205NE5ADM				36,022.82	36,022.82-	36,022.82-	
	25742364		MT	052205NE5ADM				1,830.26	1,830.26-	1,830.26-	
	25743137		MT	052205NE5ADM				12,399.09	12,399.09-	12,399.09-	
	25743141		MT	052205NE5ADM				137,334.23	137,334.23-	137,334.23-	
	25743151		MT	052205NE5ADM				9,913.25	9,913.25-	9,913.25-	
	25743153		MT	052205NE5ADM				18,949.29	18,949.29-	18,949.29-	
	25744059		MT	052205NE5ADM				162,489.23	162,489.23-	162,489.23-	
	25744063		MT	052205NE5ADM				114.00	114.00-	114.00-	
	25744161		MT	052205NE5ADM				255,878.00	255,878.00-	255,878.00-	
	25744163		MT	052205NE5ADM				27,997.64	27,997.64-	27,997.64-	
	25744167		MT	052205NE5ADM				91.49	91.49-	91.49-	

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	25744169		MT	052205NE5ADM				1,146.48	1,146.48-	1,146.48-	
	25744171		MT	052205NE5ADM				182.03	182.03-	182.03-	
	25744173		MT	052205NE5ADM				5,927.00	5,927.00-	5,927.00-	
	25744175		MT	052205NE5ADM				162,717.17	162,717.17-	162,717.17-	
	25744267		MT	052205NE5ADM			2,245.84-	1,172,594.08	1,172,594.08-	1,172,594.08-	848.22
	25744269		MT	052205NE5ADM				1,081.80-	1,081.80	1,081.80	
	25744271		MT	052205NE5ADM			349.40-	403,084.02	403,084.02-	403,084.02-	
	25744275		MT	052205NE5ADM				10,249.52	10,249.52-	10,249.52-	
	25744319		MT	052205NE5ADM				3,816.03	3,816.03-	3,816.03-	
	25744321		MT	052205NE5ADM				57,626.69	57,626.69-	57,626.69-	
	25744445		MT	052205NE5ADM				56.62	56.62-	56.62-	
	25744447		MT	052205NE5ADM			397.08-	757,624.61	757,624.61-	757,624.61-	397.08
	25744449		MT	052205NE5ADM				90,671.18	90,671.18-	90,671.18-	
	25744451		MT	052205NE5ADM				80.67	80.67-	80.67-	
	25744545		MT	052205NE5ADM			2,020.15-	1,246,467.45	1,246,467.45-	1,246,467.45-	2,098.21
	25744547		MT	052205NE5ADM				914.47	914.47-	914.47-	
	25744549		MT	052205NE5ADM				569,403.84	569,403.84-	569,403.84-	
	25744551		MT	052205NE5ADM				10,847.20	10,847.20-	10,847.20-	
	25744645		MT	052205NE5ADM				1,315,631.73	1,315,631.73-	1,315,631.73-	
	25744647		MT	052205NE5ADM				48.00	48.00-	48.00-	
	25744649		MT	052205NE5ADM				97,282.55	97,282.55-	97,282.55-	
	25744721		MT	052205NE5ADM				4,219.00	4,219.00-	4,219.00-	
	25744820		MT	052205NE5ADM			102.01	1,224.57	1,224.57-	1,224.57-	
	25744944		MT	052205NE5ADM			3,765.84-	197,342.51-	197,342.51	197,342.51	3,765.84
	25744946		MT	052205NE5ADM				255,523.97	255,523.97-	255,523.97-	
	25744949		MT	052205NE5ADM			339.19-	386,417.44-	386,417.44	386,417.44	401.78
	25745157		MT	052205NE5ADM				7,776.46	7,776.46-	7,776.46-	
	25745159		MT	052205NE5ADM				29,015.81	29,015.81-	29,015.81-	
	25745161		MT	052205NE5ADM				269.88	269.88-	269.88-	
	25745163		MT	052205NE5ADM				45,478.25	45,478.25-	45,478.25-	
	25745165		MT	052205NE5ADM			848.22-	13,624.65	13,624.65-	13,624.65-	848.22
	25745167		MT	052205NE5ADM				41,155.66	41,155.66-	41,155.66-	
	25745169		MT	052205NE5ADM				19,213.46	19,213.46-	19,213.46-	
	25745173		MT	052205NE5ADM				36,611.67	36,611.67-	36,611.67-	
	25745175		MT	052205NE5ADM				25,937.48	25,937.48-	25,937.48-	
	25745177		MT	052205NE5ADM				34,808.11	34,808.11-	34,808.11-	
	25745179		MT	052205NE5ADM				56,604.07	56,604.07-	56,604.07-	
	25750523		MT	052205NE5ADM				50,079.04	50,079.04-	50,079.04-	
	25750525		MT	052205NE5ADM				224,561.96	224,561.96-	224,561.96-	
	25760016		MT	052205NE5ADM				120,076.50	120,076.50-	120,076.50-	
	25761058		MT	052205NE5ADM				144,826.06	144,826.06-	144,826.06-	

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	25761060		MT	052205NE5ADM				105,934.86	105,934.86-	105,934.86-	
	25761062		MT	052205NE5ADM				160,929.59	160,929.59-	160,929.59-	
	25769096		MT	052205NE5ADM				66,961.00	66,961.00-	66,961.00-	
	25769098		MT	052205NE5ADM				337,086.54	337,086.54-	337,086.54-	
	25769100		MT	052205NE5ADM				1,100,667.17	1,100,667.17-	1,100,667.17-	539.49-
	25769102		MT	052205NE5ADM				2,848.38	2,848.38-	2,848.38-	
	25769106		MT	052205NE5ADM				906,011.72	906,011.72-	906,011.72-	
	25769114		MT	052205NE5ADM				1,862,047.14	1,862,047.14-	1,862,047.14-	
	25769116		MT	052205NE5ADM				526,072.21	526,072.21-	526,072.21-	
	25770934		MT	052205NE5ADM				2,118.78-	2,118.78	2,118.78	
	25770937		MT	052205NE5ADM				207.00	207.00-	207.00-	
	25881254		MT	052205NE5ADM				386,917.26	386,917.26-	386,917.26-	
	25881259		MT	052205NE5ADM				555,450.24	555,450.24-	555,450.24-	
	25881261		MT	052205NE5ADM				23,843.75	23,843.75-	23,843.75-	
	25881264		MT	052205NE5ADM				417,775.86	417,775.86-	417,775.86-	
	25881265		MT	052205NE5ADM				117,722.00	117,722.00-	117,722.00-	
				Sub Total by BU Type			27,751.91-	26,722,008.88	26,722,008.88-	26,722,008.88-	24,946.56
				Total by Grant Number	108,855,212.74	11,552,038.26	76,033.37-	135,068,454.47	26,213,241.73-	123,516,416.21-	68,457.84
	25G12722	K	GB	052205NE5MAP	2,372,630,210.00				2,372,630,210.00		
				Sub Total by BU Type	2,372,630,210.00				2,372,630,210.00		
25G12722	25880064	K	GX	052205NE5MAP				24,262,706.64	24,262,706.64-	24,262,706.64-	
25G12722	25880065	K	GX	052205NE5MAP				97,526,907.43	97,526,907.43-	97,526,907.43-	
25G12722	25880066	K	GX	052205NE5MAP				3,938,395.08	3,938,395.08-	3,938,395.08-	
25G12722	25880067	K	GX	052205NE5MAP				42,643,111.26	42,643,111.26-	42,643,111.26-	
25G12722	25880281	K	GX	052205NE5MAP				20,595,673.92	20,595,673.92-	20,595,673.92-	
25G12722	25880282	K	GX	052205NE5MAP				35,760,207.19	35,760,207.19-	35,760,207.19-	
25G12722	25880283	K	GX	052205NE5MAP				2,465,920.66	2,465,920.66-	2,465,920.66-	
25G12722	25880284	K	GX	052205NE5MAP				2,152,047.51	2,152,047.51-	2,152,047.51-	
25G12722	25882919	K	GX	052205NE5MAP				28,704.17	28,704.17-	28,704.17-	
25G12722	25884245	K	GX	052205NE5MAP				12,708,247.38	12,708,247.38-	12,708,247.38-	
25G12722	25884246	K	GX	052205NE5MAP				19,189,818.74	19,189,818.74-	19,189,818.74-	
25G12722	25884247	K	GX	052205NE5MAP				12,169,762.20	12,169,762.20-	12,169,762.20-	
25G12722	25884248	K	GX	052205NE5MAP				619,706,805.34	619,706,805.34-	619,706,805.34-	
25G12722	25884249	K	GX	052205NE5MAP				640,734.23	640,734.23-	640,734.23-	
25G12722	25884250	K	GX	052205NE5MAP				1,356,833.63	1,356,833.63-	1,356,833.63-	
25G12722	25884943	K	GX	052205NE5MAP				7,049,122.12	7,049,122.12-	7,049,122.12-	
25G12722	25884944	K	GX	052205NE5MAP				218,593,740.72	218,593,740.72-	218,593,740.72-	
25G12722	25884946	K	GX	052205NE5MAP				15,595,070.73	15,595,070.73-	15,595,070.73-	
25G12722	25884947	K	GX	052205NE5MAP				391,067,589.62	391,067,589.62-	391,067,589.62-	
25G12722	25884948	K	GX	052205NE5MAP				904,645,334.25	904,645,334.25-	904,645,334.25-	
25G12722	25884949	K	GX	052205NE5MAP				65,293,350.64-	65,293,350.64	65,293,350.64	

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25G12722	25884950	K	GX	052205NE5MAP				8,003,729.16	8,003,729.16-	8,003,729.16-	
				Sub Total by BU Type				2,374,807,111.34	2,374,807,111.34-	2,374,807,111.34-	
	25851828		MT	052205NE5MAP				1,186,846.38	1,186,846.38-	1,186,846.38-	
	25851829		MT	052205NE5MAP				130,702,839.08	130,702,839.08-	130,702,839.08-	
	25881268		MT	052205NE5MAP				263,256.51	263,256.51-	263,256.51-	
	25881269		MT	052205NE5MAP				229,152,094.39	229,152,094.39-	229,152,094.39-	
	25881270		MT	052205NE5MAP				547,986,444.91	547,986,444.91-	547,986,444.91-	
	25881271		MT	052205NE5MAP				15,990,729.65	15,990,729.65-	15,990,729.65-	
	25881272		MT	052205NE5MAP				4,505,149.53	4,505,149.53-	4,505,149.53-	
	25882914		MT	052205NE5MAP				9,762,251.37-	9,762,251.37	9,762,251.37	
	25882915		MT	052205NE5MAP				5,853.83-	5,853.83	5,853.83	
	25882916		MT	052205NE5MAP				9,656,184.49	9,656,184.49-	9,656,184.49-	
	25882917		MT	052205NE5MAP				67,891,832.63	67,891,832.63-	67,891,832.63-	
	25882918		MT	052205NE5MAP				134,143.58	134,143.58-	134,143.58-	
				Sub Total by BU Type				997,701,415.95	997,701,415.95-	997,701,415.95-	
				Total by Grant Number	2,372,630,210.00			3,372,508,527.29	999,878,317.29-	3,372,508,527.29-	
	25G57422	K	GB	052205NE5000	3,038,268.00				3,038,268.00		
				Sub Total by BU Type	3,038,268.00				3,038,268.00		
25G57422	25553235	K	GX	052205NE5000				3,520.76	3,520.76-	3,520.76-	
25G57422	25553237	K	GX	052205NE5000			669.63-	66,229.67	66,229.67-	66,229.67-	669.63
25G57422	25553239	K	GX	052205NE5000				139.64	139.64-	139.64-	
25G57422	25553241	K	GX	052205NE5000				12,029.13	12,029.13-	12,029.13-	
25G57422	25553242	K	GX	052205NE5000				4,309.09	4,309.09-	4,309.09-	
25G57422	25553243	K	GX	052205NE5000				15,693.07	15,693.07-	15,693.07-	
25G57422	25553245	K	GX	052205NE5000				53,984.97	53,984.97-	53,984.97-	
25G57422	25553246	K	GX	052205NE5000				24,840.30	24,840.30-	24,840.30-	
25G57422	25553247	K	GX	052205NE5000				59.57	59.57-	59.57-	
25G57422	25553248	K	GX	052205NE5000				17,052.01	17,052.01-	17,052.01-	
25G57422	25553250	K	GX	052205NE5000				43,545.43	43,545.43-	43,545.43-	
25G57422	25553253	K	GX	052205NE5000				40,740.78	40,740.78-	40,740.78-	
25G57422	25553255	K	GX	052205NE5000				5,031.24	5,031.24-	5,031.24-	
25G57422	25553256	K	GX	052205NE5000				776,643.10	776,643.10-	776,643.10-	
25G57422	25553257	K	GX	052205NE5000				6,778.31	6,778.31-	6,778.31-	
25G57422	25553259	K	GX	052205NE5000				380.03	380.03-	380.03-	
25G57422	25553260	K	GX	052205NE5000				133,664.34	133,664.34-	133,664.34-	
25G57422	25553262	K	GX	052205NE5000				88,606.00	88,606.00-	88,606.00-	
25G57422	25553263	K	GX	052205NE5000			48.09	78,855.15	78,855.15-	78,855.15-	
25G57422	25553264	K	GX	052205NE5000				9,183.07	9,183.07-	9,183.07-	
25G57422	25553265	K	GX	052205NE5000				773.30	773.30-	773.30-	
25G57422	25553268	K	GX	052205NE5000				22,513.47	22,513.47-	22,513.47-	
25G57422	25553269	K	GX	052205NE5000				1,340.95	1,340.95-	1,340.95-	

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25G57422	25553276	K	GX	052205NE5000				353.27	353.27-	353.27-	
25G57422	25553277	K	GX	052205NE5000				39.46	39.46-	39.46-	
25G57422	25553278	K	GX	052205NE5000				249.31	249.31-	249.31-	
25G57422	25553279	K	GX	052205NE5000				27.85	27.85-	27.85-	
25G57422	25553280	K	GX	052205NE5000				28,147.31	28,147.31-	28,147.31-	
25G57422	25553281	K	GX	052205NE5000				1,813.20	1,813.20-	1,813.20-	
25G57422	25553285	K	GX	052205NE5000				28,017.37	28,017.37-	28,017.37-	
25G57422	25553286	K	GX	052205NE5000				83,109.99	83,109.99-	83,109.99-	
25G57422	25553287	K	GX	052205NE5000				132,077.16	132,077.16-	132,077.16-	
25G57422	25553289	K	GX	052205NE5000				325.67	325.67-	325.67-	
25G57422	25553291	K	GX	052205NE5000				242.96	242.96-	242.96-	
25G57422	25553292	K	GX	052205NE5000				1,146.36	1,146.36-	1,146.36-	
25G57422	25553293	K	GX	052205NE5000				30,230.22	30,230.22-	30,230.22-	
25G57422	25553294	K	GX	052205NE5000				280.97	280.97-	280.97-	
25G57422	25553295	K	GX	052205NE5000				34.80	34.80-	34.80-	
25G57422	25553296	K	GX	052205NE5000				153.16	153.16-	153.16-	
25G57422	25553297	K	GX	052205NE5000				19.58	19.58-	19.58-	
25G57422	25553298	K	GX	052205NE5000				20,614.96	20,614.96-	20,614.96-	
25G57422	25553299	K	GX	052205NE5000				1,194.61	1,194.61-	1,194.61-	
25G57422	25553300	K	GX	052205NE5000				17,954.38	17,954.38-	17,954.38-	
25G57422	25553302	K	GX	052205NE5000				21,248.14	21,248.14-	21,248.14-	
25G57422	25553306	K	GX	052205NE5000				109,198.43	109,198.43-	109,198.43-	
25G57422	25553307	K	GX	052205NE5000				12,658.67	12,658.67-	12,658.67-	
25G57422	25553308	K	GX	052205NE5000				202,501.62	202,501.62-	202,501.62-	
25G57422	25553315	K	GX	052205NE5000				11,830.03	11,830.03-	11,830.03-	
25G57422	25553317	K	GX	052205NE5000				48,433.61	48,433.61-	48,433.61-	
25G57422	25553318	K	GX	052205NE5000				118.21	118.21-	118.21-	
25G57422	25553319	K	GX	052205NE5000				177.75	177.75-	177.75-	
25G57422	25553320	K	GX	052205NE5000				45,087.14	45,087.14-	45,087.14-	
				Sub Total by BU Type			621.54-	2,203,199.57	2,203,199.57-	2,203,199.57-	669.63
				Total by Grant Number	3,038,268.00		621.54-	2,203,199.57	835,068.43	2,203,199.57-	669.63
	25G57722	K	GB	052205NE5001	1,287,484.00				1,287,484.00		
				Sub Total by BU Type	1,287,484.00				1,287,484.00		
25G57722	25553504	K	GX	052205NE5001				50,655.44	50,655.44-	50,655.44-	
25G57722	25553507	K	GX	052205NE5001				103.48	103.48-	103.48-	
25G57722	25553509	K	GX	052205NE5001				4,451.22	4,451.22-	4,451.22-	
25G57722	25553513	K	GX	052205NE5001				17,039.21	17,039.21-	17,039.21-	
25G57722	25553517	K	GX	052205NE5001				6,142.58	6,142.58-	6,142.58-	
25G57722	25553519	K	GX	052205NE5001				31,290.66	31,290.66-	31,290.66-	
25G57722	25553520	K	GX	052205NE5001				21.68	21.68-	21.68-	
25G57722	25553521	K	GX	052205NE5001				29,300.60	29,300.60-	29,300.60-	

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25G57722	25553522	K	GX	052205NE5001				3,809.99	3,809.99-	3,809.99-	
25G57722	25553523	K	GX	052205NE5001				560,395.25	560,395.25-	560,395.25-	
25G57722	25553526	K	GX	052205NE5001			185.86	97,137.75	97,137.75-	97,137.75-	
25G57722	25553528	K	GX	052205NE5001				64,238.65	64,238.65-	64,238.65-	
25G57722	25553529	K	GX	052205NE5001			36.07	57,587.30	57,587.30-	57,587.30-	
25G57722	25553530	K	GX	052205NE5001				20,214.17	20,214.17-	20,214.17-	
25G57722	25553531	K	GX	052205NE5001				57,226.14	57,226.14-	57,226.14-	
25G57722	25553532	K	GX	052205NE5001				97,506.16	97,506.16-	97,506.16-	
25G57722	25553534	K	GX	052205NE5001				235.35	235.35-	235.35-	
25G57722	25553536	K	GX	052205NE5001				177.67	177.67-	177.67-	
25G57722	25553537	K	GX	052205NE5001				857.29	857.29-	857.29-	
25G57722	25553538	K	GX	052205NE5001				21,509.59	21,509.59-	21,509.59-	
25G57722	25553539	K	GX	052205NE5001				88.49	88.49-	88.49-	
25G57722	25553540	K	GX	052205NE5001				132.71	132.71-	132.71-	
25G57722	25553541	K	GX	052205NE5001				32,774.90	32,774.90-	32,774.90-	
25G57722	25553542	K	GX	052205NE5001				2,517.30	2,517.30-	2,517.30-	
25G57722	25553544	K	GX	052205NE5001			491.07-	48,228.64	48,228.64-	48,228.64-	491.07
				Sub Total by BU Type			269.14-	1,203,642.22	1,203,642.22-	1,203,642.22-	491.07
	25553453		MT	052205NE5001				1,103.71	1,103.71-	1,103.71-	
	25553454		MT	052205NE5001				478.30	478.30-	478.30-	
	25553455		MT	052205NE5001			178.58-	21,914.49	21,914.49-	21,914.49-	178.58
	25553460		MT	052205NE5001			36.14	21,905.69	21,905.69-	21,905.69-	
	25553463		MT	052205NE5001				35.90	35.90-	35.90-	
	25553464		MT	052205NE5001			11.61	11.61	11.61-	11.61-	
	25553465		MT	052205NE5001				1,941.39	1,941.39-	1,941.39-	
	25553469		MT	052205NE5001			464.73	8,457.87	8,457.87-	8,457.87-	
	25553473		MT	052205NE5001				2,129.83	2,129.83-	2,129.83-	
	25553475		MT	052205NE5001				13,630.75	13,630.75-	13,630.75-	
	25553477		MT	052205NE5001				11,629.66	11,629.66-	11,629.66-	
	25553478		MT	052205NE5001				2,247.24	2,247.24-	2,247.24-	
	25553479		MT	052205NE5001			4,534.30	258,865.87	258,865.87-	258,865.87-	
	25553481		MT	052205NE5001				120.94	120.94-	120.94-	
	25553482		MT	052205NE5001			145.99	45,448.20	45,448.20-	45,448.20-	
	25553484		MT	052205NE5001				27,415.61	27,415.61-	27,415.61-	
	25553485		MT	052205NE5001			127.74-	25,636.03	25,636.03-	25,636.03-	
	25553486		MT	052205NE5001				8,819.54	8,819.54-	8,819.54-	
	25553487		MT	052205NE5001				24,752.37	24,752.37-	24,752.37-	
	25553488		MT	052205NE5001				41,647.54	41,647.54-	41,647.54-	
	25553489		MT	052205NE5001				4.97	4.97-	4.97-	
	25553490		MT	052205NE5001				109.76	109.76-	109.76-	
	25553491		MT	052205NE5001				8.76	8.76-	8.76-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25553492		MT	052205NE5001				96.82	96.82-	96.82-	
	25553493		MT	052205NE5001				524.74	524.74-	524.74-	
	25553494		MT	052205NE5001				9,072.88	9,072.88-	9,072.88-	
	25553495		MT	052205NE5001				29.65	29.65-	29.65-	
	25553496		MT	052205NE5001				136.87	136.87-	136.87-	
	25553497		MT	052205NE5001				16,097.35	16,097.35-	16,097.35-	
				Sub Total by BU Type			4,886.45	544,274.34	544,274.34-	544,274.34-	178.58
				Total by Grant Number	1,287,484.00		4,617.31	1,747,916.56	460,432.56-	1,747,916.56-	669.65
	25G57622	K	GB	052205NE5002	196,492.00				196,492.00		
				Sub Total by BU Type	196,492.00				196,492.00		
25G57622	25553545	K	GX	052205NE5002				35,404.22	35,404.22-	35,404.22-	
25G57622	25553547	K	GX	052205NE5002				78,176.99	78,176.99-	78,176.99-	
				Sub Total by BU Type				113,581.21	113,581.21-	113,581.21-	
				Total by Grant Number	196,492.00			113,581.21	82,910.79	113,581.21-	
	25G11522	K	GB	052205NE5021	4,325,539.30				4,325,539.30		
	25G11622	K	GB	052205NE5021	82,185,246.70				82,185,246.70		
				Sub Total by BU Type	86,510,786.00				86,510,786.00		
25G11522	25140533	K	GX	052205NE5021			6,919.06	58,420.02	58,420.02-	58,420.02-	
25G11522	25140534	K	GX	052205NE5021			130,901.49	430,648.57	430,648.57-	430,648.57-	
25G11522	25371320	K	GX	052205NE5021				30,173.38	30,173.38-	30,173.38-	
25G11522	25600268	K	GX	052205NE5021			22,658.85	299,638.04	299,638.04-	299,638.04-	
25G11522	25600269	K	GX	052205NE5021			597.59	9,049.48	9,049.48-	9,049.48-	
25G11522	25650142	K	GX	052205NE5021			242,539.84	1,896,995.70	1,896,995.70-	1,896,995.70-	4,184.88-
25G11522	25700326	K	GX	052205NE5021			574.01	33,261.67	33,261.67-	33,261.67-	
25G11522	25700327	K	GX	052205NE5021			281.77	281.77	281.77-	281.77-	
25G11522	25712479	K	GX	052205NE5021			138.83	4,476.22	4,476.22-	4,476.22-	
25G11522	25712483	K	GX	052205NE5021			8,851.40	33,794.45	33,794.45-	33,794.45-	
25G11522	25712484	K	GX	052205NE5021			14,137.91	71,578.16	71,578.16-	71,578.16-	
25G11522	25713316	K	GX	052205NE5021			18,885.58	122,002.33	122,002.33-	122,002.33-	
25G11522	25720232	K	GX	052205NE5021			5,874.12	27,083.89	27,083.89-	27,083.89-	
25G11522	25731381	K	GX	052205NE5021			31,328.00	154,870.93	154,870.93-	154,870.93-	
25G11522	25743134	K	GX	052205NE5021				26,770.37	26,770.37-	26,770.37-	
25G11522	25743136	K	GX	052205NE5021			8,163.83	12,561.58	12,561.58-	12,561.58-	
25G11522	25744941	K	GX	052205NE5021				43,114.42	43,114.42-	43,114.42-	
25G11522	25745155	K	GX	052205NE5021			1,102.77	1,202.89	1,202.89-	1,202.89-	
25G11522	25745156	K	GX	052205NE5021			1,889.12	14,079.25	14,079.25-	14,079.25-	
25G11522	25761055	K	GX	052205NE5021			51,318.87	217,418.65	217,418.65-	217,418.65-	
25G11522	25770929	K	GX	052205NE5021			1,823.36	13,125.44	13,125.44-	13,125.44-	
25G11522	25770930	K	GX	052205NE5021			4,476.41	51,554.64	51,554.64-	51,554.64-	
25G11522	25880060	K	GX	052205NE5021				706,754.69	706,754.69-	706,754.69-	
25G11622	25880062	K	GX	052205NE5021			25,658.89-	75,882,509.21	75,882,509.21-	75,882,509.21-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G11622	25880063	K	GX	052205NE5021				6,120,700.59	6,120,700.59-	6,120,700.59-	
				Sub Total by BU Type			526,803.92	86,262,066.34	86,262,066.34-	86,262,066.34-	4,184.88-
	25712478		MT	052205NE5021			138.83-	10,467.52	10,467.52-	10,467.52-	
	25880061		MT	052205NE5021				250,000.00	250,000.00-	250,000.00-	
				Sub Total by BU Type			138.83-	260,467.52	260,467.52-	260,467.52-	
				Total by Grant Number	86,510,786.00		526,665.09	86,522,533.86	11,747.86-	86,522,533.86-	4,184.88-
	25G57323	K	GB	052305NEPACT	45,660.00				45,660.00		
				Sub Total by BU Type	45,660.00				45,660.00		
				Total by Grant Number	45,660.00				45,660.00		
	25G11523	K	GB	052305NE3002	3,893,851.30				3,893,851.30		
	25G11623	K	GB	052305NE3002	73,983,174.70				73,983,174.70		
				Sub Total by BU Type	77,877,026.00				77,877,026.00		
25G11523	25140588	K	GX	052305NE3002				2,176.38	2,176.38-	2,176.38-	
25G11523	25600338	K	GX	052305NE3002			11,642.96	23,285.92	23,285.92-	23,285.92-	
25G11523	25650392	K	GX	052305NE3002			230,045.20	230,045.20	230,045.20-	230,045.20-	
25G11523	25880075	K	GX	052305NE3002			742,063.49	742,063.49	742,063.49-	742,063.49-	
25G11623	25880077	K	GX	052305NE3002			3,707,827.50	13,358,166.25	13,358,166.25-	13,358,166.25-	
25G11623	25880078	K	GX	052305NE3002			1,426,048.08	1,426,048.08	1,426,048.08-	1,426,048.08-	
				Sub Total by BU Type			6,117,627.23	15,781,785.32	15,781,785.32-	15,781,785.32-	
				Total by Grant Number	77,877,026.00		6,117,627.23	15,781,785.32	62,095,240.68	15,781,785.32-	
	25G12123	K	GB	052305NE5ADM	13,156,200.00				13,156,200.00		
	25G12223	K	GB	052305NE5ADM	15,513,067.00				15,513,067.00		
	25G12323	K	GB	052305NE5ADM	4,837,113.00				4,837,113.00		
	25G12423	K	GB	052305NE5ADM	24,346,989.00				24,346,989.00		
	25G12523	K	GB	052305NE5ADM	9,100,000.00				9,100,000.00		
	25G12623	K	GB	052305NE5ADM	1,150,783.00				1,150,783.00		
	25G12823	K	GB	052305NE5ADM	255,000.00				255,000.00		
	25G12923	K	GB	052305NE5ADM	658,988.00				658,988.00		
	25G13023	K	GB	052305NE5ADM	255,000.00				255,000.00		
	25G13423	K	GB	052305NE5ADM	3,854,711.00				3,854,711.00		
	25G13623	K	GB	052305NE5ADM	1,700,273.00				1,700,273.00		
	25G13823	K	GB	052305NE5ADM	4,264,999.00				4,264,999.00		
	25G14523	K	GB	052305NE5ADM	2,713,181.00				2,713,181.00		
	25G14623	K	GB	052305NE5ADM	653,332.00				653,332.00		
	25G14723	K	GB	052305NE5ADM	741,842.00				741,842.00		
	25G14823	K	GB	052305NE5ADM	1,878,757.00				1,878,757.00		
	25G14923	K	GB	052305NE5ADM	1,206,322.00				1,206,322.00		
	25G15023	K	GB	052305NE5ADM	1,997,500.00				1,997,500.00		
	25G15123	K	GB	052305NE5ADM	998,693.00				998,693.00		
	25G15223	K	GB	052305NE5ADM	64,093.00				64,093.00		
	25G15323	K	GB	052305NE5ADM	10,529,459.93				10,529,459.93		
	25G15423	K	GB	052305NE5ADM	3,673,189.07				3,673,189.07		

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	25G15523	K	GB	052305NE5ADM	2,505,188.00				2,505,188.00		
	25G15623	K	GB	052305NE5ADM	1,300,000.00				1,300,000.00		
				Sub Total by BU Type	107,354,680.00				107,354,680.00		
25G12123	25010250	K	GX	052305NE5ADM			19,840.21	264,276.11	264,276.11-	264,276.11-	
25G12123	25010252	K	GX	052305NE5ADM			25.00	20,317.35	20,317.35-	20,317.35-	
25G12123	25040141	K	GX	052305NE5ADM			85,472.27	855,813.26	855,813.26-	855,813.26-	7,449.88
25G12123	25140596	K	GX	052305NE5ADM			127,292.61	190,137.90	190,137.90-	190,137.90-	
25G12123	25400447	K	GX	052305NE5ADM			52,639.64	502,821.25	502,821.25-	502,821.25-	
25G12123	25400448	K	GX	052305NE5ADM			419,512.39	458,081.08	458,081.08-	458,081.08-	
25G12123	25553843	K	GX	052305NE5ADM			65,510.41	449,177.25	449,177.25-	449,177.25-	2,483.28
25G12123	25700377	K	GX	052305NE5ADM				19,508.61	19,508.61-	19,508.61-	
25G12123	25710070	K	GX	052305NE5ADM			1,090.52	87,279.52	87,279.52-	87,279.52-	
25G12123	25710071	K	GX	052305NE5ADM			37,080.00	297,048.68	297,048.68-	297,048.68-	
25G12123	25710072	K	GX	052305NE5ADM			872.10	107,211.22	107,211.22-	107,211.22-	
25G12123	25712515	K	GX	052305NE5ADM			776.16	19,496.88	19,496.88-	19,496.88-	
25G12123	25712517	K	GX	052305NE5ADM			11,910.33	114,259.05	114,259.05-	114,259.05-	
25G12123	25712519	K	GX	052305NE5ADM			2,890.84	84,856.84	84,856.84-	84,856.84-	
25G12123	25712529	K	GX	052305NE5ADM			25,082.06	218,766.34	218,766.34-	218,766.34-	
25G12123	25712535	K	GX	052305NE5ADM			21,903.42	293,019.69	293,019.69-	293,019.69-	5,231.47
25G12123	25713321	K	GX	052305NE5ADM			53,929.16	254,036.61	254,036.61-	254,036.61-	
25G12123	25730214	K	GX	052305NE5ADM			14,703.06	22,831.51	22,831.51-	22,831.51-	
25G12123	25730216	K	GX	052305NE5ADM				156,893.90	156,893.90-	156,893.90-	
25G12123	25731404	K	GX	052305NE5ADM			24,820.18	91,551.71	91,551.71-	91,551.71-	2,483.28
25G12123	25731406	K	GX	052305NE5ADM			1,140.61-	64,605.48	64,605.48-	64,605.48-	5,676.77
25G12123	25731410	K	GX	052305NE5ADM				112,500.00	112,500.00-	112,500.00-	
25G12123	25731412	K	GX	052305NE5ADM			3,193.21	31,026.40	31,026.40-	31,026.40-	
25G12123	25731414	K	GX	052305NE5ADM			13,205.38	118,573.19	118,573.19-	118,573.19-	
25G12123	25731416	K	GX	052305NE5ADM			43,326.68	562,772.23	562,772.23-	562,772.23-	
25G12123	25731418	K	GX	052305NE5ADM			13,740.08	88,029.01	88,029.01-	88,029.01-	
25G12123	25732403	K	GX	052305NE5ADM			4,071.64	46,209.16	46,209.16-	46,209.16-	
25G12123	25732405	K	GX	052305NE5ADM			18,938.97	206,063.22	206,063.22-	206,063.22-	
25G12123	25732407	K	GX	052305NE5ADM				831.90	831.90-	831.90-	.04-
25G12123	25732409	K	GX	052305NE5ADM			24,035.78	281,848.28	281,848.28-	281,848.28-	
25G12123	25732411	K	GX	052305NE5ADM				42,934.52	42,934.52-	42,934.52-	
25G12123	25732413	K	GX	052305NE5ADM				200.00	200.00-	200.00-	
25G12123	25732415	K	GX	052305NE5ADM			13,479.60	133,958.61	133,958.61-	133,958.61-	
25G12123	25740031	K	GX	052305NE5ADM			7,623.89	108,420.26	108,420.26-	108,420.26-	
25G12123	25742370	K	GX	052305NE5ADM			40,078.21	360,034.98	360,034.98-	360,034.98-	
25G12123	25742377	K	GX	052305NE5ADM				307.53	307.53-	307.53-	
25G12123	25743163	K	GX	052305NE5ADM			19,882.99	149,198.12	149,198.12-	149,198.12-	

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25G12123	25743173	K	GX	052305NE5ADM			1,829.65	19,650.58	19,650.58-	19,650.58-	
25G12123	25743175	K	GX	052305NE5ADM			2,736.72	26,854.85	26,854.85-	26,854.85-	
25G12123	25744180	K	GX	052305NE5ADM			577.21	3,341.52	3,341.52-	3,341.52-	
25G12123	25744182	K	GX	052305NE5ADM			1,551.97	57,553.45	57,553.45-	57,553.45-	
25G12123	25744326	K	GX	052305NE5ADM			4,828.19	67,247.46	67,247.46-	67,247.46-	2,483.28
25G12123	25745186	K	GX	052305NE5ADM			2,600.07	20,719.21	20,719.21-	20,719.21-	
25G12123	25745188	K	GX	052305NE5ADM			7,387.60	79,255.21	79,255.21-	79,255.21-	
25G12123	25745190	K	GX	052305NE5ADM			300.52	2,773.67	2,773.67-	2,773.67-	
25G12123	25745192	K	GX	052305NE5ADM			13,725.53	128,298.49	128,298.49-	128,298.49-	
25G12123	25745194	K	GX	052305NE5ADM			3,076.01	33,649.72	33,649.72-	33,649.72-	
25G12123	25745196	K	GX	052305NE5ADM			14,085.31	158,603.73	158,603.73-	158,603.73-	
25G12123	25745198	K	GX	052305NE5ADM			2,772.44	27,964.51	27,964.51-	27,964.51-	
25G12123	25745202	K	GX	052305NE5ADM			3,201.03	31,553.50	31,553.50-	31,553.50-	
25G12123	25745204	K	GX	052305NE5ADM			8,558.54	82,404.36	82,404.36-	82,404.36-	
25G12123	25745206	K	GX	052305NE5ADM			2,827.03	29,963.92	29,963.92-	29,963.92-	
25G12123	25745208	K	GX	052305NE5ADM			4,993.70	49,717.69	49,717.69-	49,717.69-	
25G12123	25760021	K	GX	052305NE5ADM			12,421.54	101,605.76	101,605.76-	101,605.76-	
25G12123	25761067	K	GX	052305NE5ADM			53,270.30	167,793.62	167,793.62-	167,793.62-	
25G12123	25761069	K	GX	052305NE5ADM			28,909.70	257,661.96	257,661.96-	257,661.96-	828.06
25G12123	25761071	K	GX	052305NE5ADM			26,104.24	250,496.74	250,496.74-	250,496.74-	
25G12123	25769119	K	GX	052305NE5ADM				227,322.00	227,322.00-	227,322.00-	
25G12123	25769123	K	GX	052305NE5ADM			321,207.42	2,211,932.69	2,211,932.69-	2,211,932.69-	539.50
25G12123	25769125	K	GX	052305NE5ADM			109,012.46	666,046.53	666,046.53-	666,046.53-	
25G12123	25769129	K	GX	052305NE5ADM			109,718.61	859,178.87	859,178.87-	859,178.87-	
25G12123	25771027	K	GX	052305NE5ADM				1,287.50	1,287.50-	1,287.50-	
25G12123	25881313	K	GX	052305NE5ADM			11,245.62	630,178.12	630,178.12-	630,178.12-	
25G12223	25553844	K	GX	052305NE5ADM			269.15	1,158.41	1,158.41-	1,158.41-	
25G12223	25553846	K	GX	052305NE5ADM			799.35	10,246.32	10,246.32-	10,246.32-	
25G12223	25553848	K	GX	052305NE5ADM			674.58	4,052.84	4,052.84-	4,052.84-	
25G12223	25553852	K	GX	052305NE5ADM			829.99	18,881.03	18,881.03-	18,881.03-	
25G12223	25553854	K	GX	052305NE5ADM			569.71	2,789.39	2,789.39-	2,789.39-	
25G12223	25553856	K	GX	052305NE5ADM			958.60	5,594.17	5,594.17-	5,594.17-	
25G12223	25553858	K	GX	052305NE5ADM			261.69	6,325.37	6,325.37-	6,325.37-	
25G12223	25553862	K	GX	052305NE5ADM				3.92	3.92-	3.92-	
25G12223	25553864	K	GX	052305NE5ADM			51.68	18,984.11	18,984.11-	18,984.11-	
25G12223	25671062	K	GX	052305NE5ADM			43,480.61	204,551.37	204,551.37-	204,551.37-	
25G12223	25742375	K	GX	052305NE5ADM				70.47	70.47-	70.47-	
25G12223	25744066	K	GX	052305NE5ADM			10,362.72	376,494.61	376,494.61-	376,494.61-	
25G12223	25744070	K	GX	052305NE5ADM			51.75	2,057.25	2,057.25-	2,057.25-	
25G12223	25744280	K	GX	052305NE5ADM			691,703.10	4,000,557.03	4,000,557.03-	4,000,557.03-	
25G12223	25744282	K	GX	052305NE5ADM			5,804.78	16,049.00	16,049.00-	16,049.00-	

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25G12223	25744284	K	GX	052305NE5ADM			107,033.66	1,080,076.85	1,080,076.85-	1,080,076.85-	
25G12223	25744454	K	GX	052305NE5ADM			9,108.35	21,001.98	21,001.98-	21,001.98-	
25G12223	25744456	K	GX	052305NE5ADM			202,078.92	1,760,198.90	1,760,198.90-	1,760,198.90-	
25G12223	25744554	K	GX	052305NE5ADM			458,989.39	4,292,413.91	4,292,413.91-	4,292,413.91-	
25G12223	25744556	K	GX	052305NE5ADM			19,862.07-	49,284.55	49,284.55-	49,284.55-	22,770.58
25G12223	25744654	K	GX	052305NE5ADM			382,480.34	3,209,585.53	3,209,585.53-	3,209,585.53-	
25G12223	25744823	K	GX	052305NE5ADM			645.44-	2,285.87	2,285.87-	2,285.87-	798.70
25G12223	25744959	K	GX	052305NE5ADM			4,727.59	346,383.69	346,383.69-	346,383.69-	
25G12323	25553851	K	GX	052305NE5ADM			139.39	527.24	527.24-	527.24-	
25G12323	25610213	K	GX	052305NE5ADM			6,064.73	30,817.02	30,817.02-	30,817.02-	
25G12323	25610609	K	GX	052305NE5ADM			91,017.14	415,577.39	415,577.39-	415,577.39-	
25G12323	25610611	K	GX	052305NE5ADM			766,398.78	4,270,968.97	4,270,968.97-	4,270,968.97-	9,642.85
25G12423	25010232	K	GX	052305NE5ADM			103,850.05	528,878.16	528,878.16-	528,878.16-	.03-
25G12423	25010234	K	GX	052305NE5ADM			112,463.03	1,629,746.34	1,629,746.34-	1,629,746.34-	
25G12423	25010236	K	GX	052305NE5ADM			130,104.83	1,071,176.33	1,071,176.33-	1,071,176.33-	
25G12423	25010238	K	GX	052305NE5ADM			46,457.51	482,341.45	482,341.45-	482,341.45-	
25G12423	25010240	K	GX	052305NE5ADM			6,426.81	61,321.42	61,321.42-	61,321.42-	
25G12423	25010248	K	GX	052305NE5ADM			29,087.04	175,949.07	175,949.07-	175,949.07-	
25G12423	25040137	K	GX	052305NE5ADM			1,056.72	1,056.72	1,056.72-	1,056.72-	
25G12423	25140594	K	GX	052305NE5ADM			1,460.73	15,406.35	15,406.35-	15,406.35-	
25G12423	25140595	K	GX	052305NE5ADM			35,248.29	39,126.09	39,126.09-	39,126.09-	
25G12423	25280301	K	GX	052305NE5ADM			83,899.94	691,077.24	691,077.24-	691,077.24-	.02
25G12423	25600320	K	GX	052305NE5ADM			177,600.87	728,636.74	728,636.74-	728,636.74-	
25G12423	25600323	K	GX	052305NE5ADM			36,988.43	136,028.59	136,028.59-	136,028.59-	
25G12423	25600325	K	GX	052305NE5ADM			13,020.94	103,351.70	103,351.70-	103,351.70-	
25G12423	25600329	K	GX	052305NE5ADM			96,715.43	369,971.81	369,971.81-	369,971.81-	
25G12423	25650393	K	GX	052305NE5ADM			1,942,507.93	5,559,156.24	5,559,156.24-	5,559,156.24-	
25G12423	25671083	K	GX	052305NE5ADM			40,391.50	196,902.48	196,902.48-	196,902.48-	
25G12423	25671085	K	GX	052305NE5ADM			913,158.11	5,133,460.91	5,133,460.91-	5,133,460.91-	
25G12423	25680014	K	GX	052305NE5ADM			516.56	3,473.17	3,473.17-	3,473.17-	
25G12423	25710068	K	GX	052305NE5ADM				366.50-	366.50	366.50	
25G12423	25720249	K	GX	052305NE5ADM			7,924.41	68,091.04	68,091.04-	68,091.04-	
25G12423	25744194	K	GX	052305NE5ADM			37,020.98	271,783.27	271,783.27-	271,783.27-	
25G12423	25744288	K	GX	052305NE5ADM			2,516.95	25,967.18	25,967.18-	25,967.18-	
25G12423	25744458	K	GX	052305NE5ADM			16,266.92	196,342.08	196,342.08-	196,342.08-	
25G12423	25744558	K	GX	052305NE5ADM			160,400.00	549,104.01	549,104.01-	549,104.01-	
25G12423	25744560	K	GX	052305NE5ADM			1,005.62	9,394.44	9,394.44-	9,394.44-	
25G12423	25744658	K	GX	052305NE5ADM			14,726.24	162,997.18	162,997.18-	162,997.18-	
25G12423	25744954	K	GX	052305NE5ADM			6,481.13	943,458.86	943,458.86-	943,458.86-	
25G12423	25744956	K	GX	052305NE5ADM			1,271,214.11	1,717,865.21	1,717,865.21-	1,717,865.21-	
25G12423	25750557	K	GX	052305NE5ADM			9,587.00	9,587.00	9,587.00-	9,587.00-	

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25G12423	25750561	K	GX	052305NE5ADM			4,886.21	80,579.39	80,579.39-	80,579.39-	
25G12423	25750563	K	GX	052305NE5ADM			510.90	8,581.78	8,581.78-	8,581.78-	
25G12423	25750569	K	GX	052305NE5ADM				56,137.25	56,137.25-	56,137.25-	
25G12423	25769121	K	GX	052305NE5ADM			104,805.17	379,144.69	379,144.69-	379,144.69-	30,482.17
25G12423	25771014	K	GX	052305NE5ADM				276.00	276.00-	276.00-	
25G12423	25771020	K	GX	052305NE5ADM			8,287.55	68,420.51	68,420.51-	68,420.51-	
25G12423	25771021	K	GX	052305NE5ADM			2,857.75	21,076.71	21,076.71-	21,076.71-	
25G12423	25771025	K	GX	052305NE5ADM			29,731.47	117,056.92	117,056.92-	117,056.92-	
25G12423	25790491	K	GX	052305NE5ADM			109,063.52	599,954.16	599,954.16-	599,954.16-	
25G12423	25790493	K	GX	052305NE5ADM			6,944.56	69,169.96	69,169.96-	69,169.96-	
25G12423	25790494	K	GX	052305NE5ADM			9,791.73	95,420.79	95,420.79-	95,420.79-	
25G12423	25884263	K	GX	052305NE5ADM				122,645.50	122,645.50-	122,645.50-	
25G12423	25884266	K	GX	052305NE5ADM			12,900.35	156,411.00	156,411.00-	156,411.00-	
25G12423	25884267	K	GX	052305NE5ADM				286,225.50	286,225.50-	286,225.50-	
25G12423	25884269	K	GX	052305NE5ADM			52,511.45	365,352.42	365,352.42-	365,352.42-	
25G12523	25950055	K	GX	052305NE5ADM			138,371.84	7,754,578.31	7,754,578.31-	7,754,578.31-	
25G12523	25950056	K	GX	052305NE5ADM			6,209.83	58,048.61	58,048.61-	58,048.61-	
25G12623	25744188	K	GX	052305NE5ADM			2,563.12	6,994.35	6,994.35-	6,994.35-	
25G12823	25010255	K	GX	052305NE5ADM			945.00	8,127.00	8,127.00-	8,127.00-	
25G12823	25670214	K	GX	052305NE5ADM			87.95	283.41	283.41-	283.41-	
25G12823	25670216	K	GX	052305NE5ADM			168.53	168.53	168.53-	168.53-	
25G12823	25742413	K	GX	052305NE5ADM			558.07	4,075.10	4,075.10-	4,075.10-	
25G12923	25670203	K	GX	052305NE5ADM			58.64	155.52	155.52-	155.52-	
25G12923	25742077	K	GX	052305NE5ADM			5,521.56	7,566.20	7,566.20-	7,566.20-	
25G12923	25769063	K	GX	052305NE5ADM			1,512.00	1,512.00	1,512.00-	1,512.00-	
25G13023	25670231	K	GX	052305NE5ADM			17,809.52	20,637.43	20,637.43-	20,637.43-	
25G13023	25742416	K	GX	052305NE5ADM			1,873.03	5,394.27	5,394.27-	5,394.27-	
25G13023	25769126	K	GX	052305NE5ADM			21,240.00	45,054.00	45,054.00-	45,054.00-	
25G13423	25671069	K	GX	052305NE5ADM				58,714.84	58,714.84-	58,714.84-	
25G13423	25671071	K	GX	052305NE5ADM			1,571.50	81,499.87	81,499.87-	81,499.87-	
25G13423	25671105	K	GX	052305NE5ADM				1,781,764.36	1,781,764.36-	1,781,764.36-	
25G13423	25742381	K	GX	052305NE5ADM			225.74	641.24	641.24-	641.24-	
25G13423	25742393	K	GX	052305NE5ADM			54,267.25	328,800.61	328,800.61-	328,800.61-	
25G13423	25769138	K	GX	052305NE5ADM				496,522.10	496,522.10-	496,522.10-	
25G13623	25884257	K	GX	052305NE5ADM			110,848.50	1,139,733.75	1,139,733.75-	1,139,733.75-	
25G13823	25610218	K	GX	052305NE5ADM				75,933.76-	75,933.76	75,933.76	
25G13823	25671055	K	GX	052305NE5ADM			193,051.94	1,737,467.45	1,737,467.45-	1,737,467.45-	
25G13823	25671065	K	GX	052305NE5ADM				114,800.59	114,800.59-	114,800.59-	
25G13823	25671095	K	GX	052305NE5ADM				74.05	74.05-	74.05-	
25G13823	25742379	K	GX	052305NE5ADM			44.36	117.64	117.64-	117.64-	
25G14523	25671077	K	GX	052305NE5ADM			156,778.44	885,740.15	885,740.15-	885,740.15-	

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25G14523	25671079	K	GX	052305NE5ADM				5,864.34	5,864.34-	5,864.34-	
25G14523	25742368	K	GX	052305NE5ADM			166.62	100,660.21	100,660.21-	100,660.21-	
25G14623	25671099	K	GX	052305NE5ADM			36,978.38	326,375.10	326,375.10-	326,375.10-	
25G14623	25671101	K	GX	052305NE5ADM				175,635.00	175,635.00-	175,635.00-	
25G14623	25671103	K	GX	052305NE5ADM				7,875.00	7,875.00-	7,875.00-	
25G14623	25742366	K	GX	052305NE5ADM				19,760.76	19,760.76-	19,760.76-	
25G14623	25742407	K	GX	052305NE5ADM			795.36	2,249.92	2,249.92-	2,249.92-	
25G14723	25671073	K	GX	052305NE5ADM				611,209.95	611,209.95-	611,209.95-	
25G14823	25742385	K	GX	052305NE5ADM			32,160.89	814,389.25	814,389.25-	814,389.25-	
25G14923	25742383	K	GX	052305NE5ADM			12,444.66	28,740.38	28,740.38-	28,740.38-	
25G14923	25742401	K	GX	052305NE5ADM			69.34	783.72	783.72-	783.72-	
25G15023	25734233	K	GX	052305NE5ADM				1,106,104.00	1,106,104.00-	1,106,104.00-	
25G15123	25671093	K	GX	052305NE5ADM			59,658.07	485,021.06	485,021.06-	485,021.06-	
25G15123	25742387	K	GX	052305NE5ADM			4,726.39	41,115.83	41,115.83-	41,115.83-	
25G15323	25742394	K	GX	052305NE5ADM			1,314.94	4,224.03	4,224.03-	4,224.03-	
25G15323	25769133	K	GX	052305NE5ADM			946,589.92	7,601,980.59	7,601,980.59-	7,601,980.59-	
25G15423	25742396	K	GX	052305NE5ADM				305,217.05-	305,217.05	305,217.05	
25G15423	25769135	K	GX	052305NE5ADM				3,978,406.12	3,978,406.12-	3,978,406.12-	
25G15523	25742402	K	GX	052305NE5ADM			125,232.68	171,895.57	171,895.57-	171,895.57-	
25G15523	25742404	K	GX	052305NE5ADM			174,794.47	392,291.62	392,291.62-	392,291.62-	
25G15623	25670392	K	GX	052305NE5ADM				77,517.00	77,517.00-	77,517.00-	
25G15623	25742278	K	GX	052305NE5ADM			3,048.30	12,191.00	12,191.00-	12,191.00-	
				Sub Total by BU Type			12,428,151.66	86,584,238.68	86,584,238.68-	86,584,238.68-	90,869.77
	25010231		MT	052305NE5ADM			10,494.37	453,967.61	453,967.61-	453,967.61-	.03-
	25010233		MT	052305NE5ADM			5,489.71	931,232.95	931,232.95-	931,232.95-	
	25010235		MT	052305NE5ADM			108,384.43	1,060,069.23	1,060,069.23-	1,060,069.23-	
	25010237		MT	052305NE5ADM			47,161.65	482,131.96	482,131.96-	482,131.96-	
	25010239		MT	052305NE5ADM			6,426.65	61,321.26	61,321.26-	61,321.26-	
	25010247		MT	052305NE5ADM			28,712.26	175,405.03	175,405.03-	175,405.03-	
	25010249		MT	052305NE5ADM			6,064.94	88,372.26	88,372.26-	88,372.26-	
	25010251		MT	052305NE5ADM			25.00	20,317.35	20,317.35-	20,317.35-	
	25010254		MT	052305NE5ADM			105.00	903.00	903.00-	903.00-	
	25040136		MT	052305NE5ADM			1,056.89	1,056.89	1,056.89-	1,056.89-	
	25040140		MT	052305NE5ADM			28,488.45	285,034.46	285,034.46-	285,034.46-	2,483.28
	25140593		MT	052305NE5ADM			662.13	16,341.59	16,341.59-	16,341.59-	827.75
	25280300		MT	052305NE5ADM			428.63-	202,011.84	202,011.84-	202,011.84-	.02
	25553842		MT	052305NE5ADM			10,012.07	393,800.93	393,800.93-	393,800.93-	2,420.51
	25553845		MT	052305NE5ADM			268.66	1,156.00	1,156.00-	1,156.00-	
	25553847		MT	052305NE5ADM			801.02	10,246.90	10,246.90-	10,246.90-	
	25553849		MT	052305NE5ADM			675.58	4,054.54	4,054.54-	4,054.54-	
	25553850		MT	052305NE5ADM			142.81	536.80	536.80-	536.80-	

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	25553853		MT	052305NE5ADM			913.79	18,896.56	18,896.56-	18,896.56-	
	25553855		MT	052305NE5ADM			570.73	2,791.64	2,791.64-	2,791.64-	
	25553857		MT	052305NE5ADM			956.68	5,597.23	5,597.23-	5,597.23-	
	25553859		MT	052305NE5ADM			260.14	6,323.32	6,323.32-	6,323.32-	
	25553863		MT	052305NE5ADM				3.60	3.60-	3.60-	
	25553865		MT	052305NE5ADM			51.68	18,969.68	18,969.68-	18,969.68-	
	25600324		MT	052305NE5ADM			18,972.21	150,999.90	150,999.90-	150,999.90-	
	25600330		MT	052305NE5ADM			13,789.57	196,863.19	196,863.19-	196,863.19-	
	25610217		MT	052305NE5ADM				75,933.76-	75,933.76	75,933.76	
	25610610		MT	052305NE5ADM			9,875.36	46,175.27	46,175.27-	46,175.27-	
	25670204		MT	052305NE5ADM			6.50	17.27	17.27-	17.27-	
	25670213		MT	052305NE5ADM			9.77	31.23	31.23-	31.23-	
	25670215		MT	052305NE5ADM			18.73	18.73	18.73-	18.73-	
	25670232		MT	052305NE5ADM			1,978.83	2,293.04	2,293.04-	2,293.04-	
	25671054		MT	052305NE5ADM			64,350.64	579,155.77	579,155.77-	579,155.77-	
	25671061		MT	052305NE5ADM			14,493.55	68,183.78	68,183.78-	68,183.78-	
	25671063		MT	052305NE5ADM				8,613.00	8,613.00-	8,613.00-	
	25671064		MT	052305NE5ADM				37,966.88	37,966.88-	37,966.88-	
	25671066		MT	052305NE5ADM				8,002.26	8,002.26-	8,002.26-	
	25671068		MT	052305NE5ADM				2,272.66	2,272.66-	2,272.66-	
	25671070		MT	052305NE5ADM			174.61	9,055.53	9,055.53-	9,055.53-	
	25671072		MT	052305NE5ADM				67,912.22	67,912.22-	67,912.22-	
	25671076		MT	052305NE5ADM			17,419.83	98,415.60	98,415.60-	98,415.60-	
	25671078		MT	052305NE5ADM				652.69	652.69-	652.69-	
	25671082		MT	052305NE5ADM			13,463.83	65,634.16	65,634.16-	65,634.16-	
	25671084		MT	052305NE5ADM			304,389.77	1,711,494.96	1,711,494.96-	1,711,494.96-	
	25671092		MT	052305NE5ADM			6,434.92	53,699.98	53,699.98-	53,699.98-	
	25671094		MT	052305NE5ADM				8.16	8.16-	8.16-	
	25671098		MT	052305NE5ADM			4,108.70	36,263.89	36,263.89-	36,263.89-	
	25671100		MT	052305NE5ADM				19,515.00	19,515.00-	19,515.00-	
	25671102		MT	052305NE5ADM				875.00	875.00-	875.00-	
	25671104		MT	052305NE5ADM				593,921.46	593,921.46-	593,921.46-	
	25700376		MT	052305NE5ADM				23,083.96	23,083.96-	23,083.96-	
	25710069		MT	052305NE5ADM			15,072.48	100,185.74	100,185.74-	100,185.74-	
	25712514		MT	052305NE5ADM			3,551.30-	10,307.95	10,307.95-	10,307.95-	
	25712516		MT	052305NE5ADM			3,060.55	102,014.85	102,014.85-	102,014.85-	
	25712518		MT	052305NE5ADM			952.66	28,120.27	28,120.27-	28,120.27-	
	25712528		MT	052305NE5ADM			10,948.44	193,324.99	193,324.99-	193,324.99-	
	25712534		MT	052305NE5ADM			25,750.35	287,303.55	287,303.55-	287,303.55-	1,390.65
	25713320		MT	052305NE5ADM			27,088.33-	148,649.09	148,649.09-	148,649.09-	
	25720248		MT	052305NE5ADM			7,927.14	68,109.40	68,109.40-	68,109.40-	

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	25730215		MT	052305NE5ADM			8,244.60	16,305.73	16,305.73-	16,305.73-	
	25731403		MT	052305NE5ADM			17,533.23-	49,196.05	49,196.05-	49,196.05-	2,483.28
	25731405		MT	052305NE5ADM			1,140.40-	64,606.96	64,606.96-	64,606.96-	12,416.46
	25731409		MT	052305NE5ADM				112,500.00	112,500.00-	112,500.00-	
	25731411		MT	052305NE5ADM			3,193.19	31,026.70	31,026.70-	31,026.70-	
	25731413		MT	052305NE5ADM			13,208.08	119,946.24	119,946.24-	119,946.24-	
	25731415		MT	052305NE5ADM			12,004.34	365,319.54	365,319.54-	365,319.54-	
	25731417		MT	052305NE5ADM			1,942.42	65,788.60	65,788.60-	65,788.60-	
	25732402		MT	052305NE5ADM			4,071.72	46,221.70	46,221.70-	46,221.70-	
	25732404		MT	052305NE5ADM			19,543.69	206,690.13	206,690.13-	206,690.13-	
	25732406		MT	052305NE5ADM				831.90	831.90-	831.90-	
	25732408		MT	052305NE5ADM			8,128.42	95,666.46	95,666.46-	95,666.46-	
	25732410		MT	052305NE5ADM				12,823.39	12,823.39-	12,823.39-	
	25732412		MT	052305NE5ADM				200.00	200.00-	200.00-	
	25732414		MT	052305NE5ADM			4,494.65	44,660.11	44,660.11-	44,660.11-	
	25740030		MT	052305NE5ADM			8,820.44	109,667.96	109,667.96-	109,667.96-	
	25742078		MT	052305NE5ADM			3,849.50	4,076.07	4,076.07-	4,076.07-	
	25742365		MT	052305NE5ADM				19,760.76	19,760.76-	19,760.76-	
	25742367		MT	052305NE5ADM			17.59	11,182.92	11,182.92-	11,182.92-	
	25742369		MT	052305NE5ADM			40,081.38	360,059.57	360,059.57-	360,059.57-	
	25742373		MT	052305NE5ADM			337.54	1,348.79	1,348.79-	1,348.79-	
	25742374		MT	052305NE5ADM				69.91	69.91-	69.91-	
	25742376		MT	052305NE5ADM				104.26	104.26-	104.26-	
	25742378		MT	052305NE5ADM			45.53	119.98	119.98-	119.98-	
	25742380		MT	052305NE5ADM			24.11	70.53	70.53-	70.53-	
	25742382		MT	052305NE5ADM			1,284.50	3,096.07	3,096.07-	3,096.07-	
	25742384		MT	052305NE5ADM			4,165.48	91,078.18	91,078.18-	91,078.18-	
	25742386		MT	052305NE5ADM			1,259.89-	2,784.94	2,784.94-	2,784.94-	
	25742392		MT	052305NE5ADM			29,254.67	120,823.04	120,823.04-	120,823.04-	
	25742395		MT	052305NE5ADM			436.43	1,399.97	1,399.97-	1,399.97-	
	25742397		MT	052305NE5ADM				311,944.04	311,944.04-	311,944.04-	
	25742400		MT	052305NE5ADM			7.73	87.31	87.31-	87.31-	
	25742403		MT	052305NE5ADM			13,914.99	19,096.70	19,096.70-	19,096.70-	
	25742405		MT	052305NE5ADM			19,237.17	43,331.84	43,331.84-	43,331.84-	
	25742406		MT	052305NE5ADM			267.14	757.13	757.13-	757.13-	
	25742412		MT	052305NE5ADM			23.00	986.58	986.58-	986.58-	
	25742415		MT	052305NE5ADM			209.20	600.76	600.76-	600.76-	
	25743162		MT	052305NE5ADM			19,884.92	152,452.46	152,452.46-	152,452.46-	
	25743172		MT	052305NE5ADM			1,829.50	19,652.06	19,652.06-	19,652.06-	
	25743174		MT	052305NE5ADM			5,426.65-	11,633.68	11,633.68-	11,633.68-	
	25744065		MT	052305NE5ADM			10,362.72-	111,681.26	111,681.26-	111,681.26-	

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	25744069		MT	052305NE5ADM			17.25	685.75	685.75-	685.75-	
	25744179		MT	052305NE5ADM			192.40	1,113.84	1,113.84-	1,113.84-	
	25744181		MT	052305NE5ADM			517.35	19,184.56	19,184.56-	19,184.56-	
	25744187		MT	052305NE5ADM			130.67	623.04	623.04-	623.04-	
	25744193		MT	052305NE5ADM			27,967.04	116,459.05	116,459.05-	116,459.05-	
	25744279		MT	052305NE5ADM			181,190.96-	566,396.58	566,396.58-	566,396.58-	.02-
	25744281		MT	052305NE5ADM			4,281.51-	5,962.73	5,962.73-	5,962.73-	
	25744283		MT	052305NE5ADM			41,722.67	366,665.06	366,665.06-	366,665.06-	
	25744287		MT	052305NE5ADM			838.90	8,655.16	8,655.16-	8,655.16-	
	25744325		MT	052305NE5ADM			4,828.81	67,511.76	67,511.76-	67,511.76-	2,483.28
	25744453		MT	052305NE5ADM			5,911.09-	8,222.80	8,222.80-	8,222.80-	
	25744455		MT	052305NE5ADM			80,085.18	615,184.46	615,184.46-	615,184.46-	
	25744457		MT	052305NE5ADM			5,425.21	65,405.15	65,405.15-	65,405.15-	
	25744553		MT	052305NE5ADM			172,676.49	1,478,264.00	1,478,264.00-	1,478,264.00-	
	25744555		MT	052305NE5ADM			32,382.13-	36,765.71	36,765.71-	36,765.71-	22,563.93
	25744557		MT	052305NE5ADM			82,800.46-	361,872.78	361,872.78-	361,872.78-	
	25744559		MT	052305NE5ADM			1,005.62	9,401.53	9,401.53-	9,401.53-	
	25744653		MT	052305NE5ADM			147,908.50	1,106,331.17	1,106,331.17-	1,106,331.17-	
	25744657		MT	052305NE5ADM			4,912.85	54,387.10	54,387.10-	54,387.10-	
	25744822		MT	052305NE5ADM			645.44-	6,060.99	6,060.99-	6,060.99-	798.70
	25744953		MT	052305NE5ADM			2,160.50	20,049.82	20,049.82-	20,049.82-	
	25744955		MT	052305NE5ADM			29,026.70-	379,172.15	379,172.15-	379,172.15-	
	25744958		MT	052305NE5ADM			2,132.81	426,779.81	426,779.81-	426,779.81-	
	25745185		MT	052305NE5ADM			57.58	6,711.84	6,711.84-	6,711.84-	.01-
	25745187		MT	052305NE5ADM			2,249.11	27,545.34	27,545.34-	27,545.34-	
	25745189		MT	052305NE5ADM			802.25-	1,675.87	1,675.87-	1,675.87-	
	25745191		MT	052305NE5ADM			3,032.36	42,954.00	42,954.00-	42,954.00-	
	25745193		MT	052305NE5ADM			1,026.41	11,226.91	11,226.91-	11,226.91-	
	25745195		MT	052305NE5ADM			4,695.92	52,896.89	52,896.89-	52,896.89-	
	25745197		MT	052305NE5ADM			2,772.44	27,965.08	27,965.08-	27,965.08-	
	25745201		MT	052305NE5ADM			1,314.34	28,344.69	28,344.69-	28,344.69-	
	25745203		MT	052305NE5ADM			2,854.51	27,486.36	27,486.36-	27,486.36-	
	25745205		MT	052305NE5ADM			2,827.70	29,980.00	29,980.00-	29,980.00-	
	25745207		MT	052305NE5ADM			4,995.47	49,739.61	49,739.61-	49,739.61-	
	25750560	K	MT	052305NE5ADM			4,890.31	82,826.55	82,826.55-	82,826.55-	
	25750562		MT	052305NE5ADM			512.96	9,384.21	9,384.21-	9,384.21-	
	25750568		MT	052305NE5ADM				56,137.24	56,137.24-	56,137.24-	
	25760020		MT	052305NE5ADM			12,422.25	102,462.93	102,462.93-	102,462.93-	
	25761066		MT	052305NE5ADM			26,531.16-	88,081.75	88,081.75-	88,081.75-	
	25761068		MT	052305NE5ADM			22,403.28-	162,660.59	162,660.59-	162,660.59-	827.75
	25761070		MT	052305NE5ADM			26,109.69	250,567.89	250,567.89-	250,567.89-	

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	25769064		MT	052305NE5ADM			168.00	168.00	168.00-	168.00-	
	25769118		MT	052305NE5ADM				75,774.00	75,774.00-	75,774.00-	
	25769120		MT	052305NE5ADM			6,205.81-	268,133.64	268,133.64-	268,133.64-	30,482.16
	25769122		MT	052305NE5ADM			316,532.40	2,187,537.75	2,187,537.75-	2,187,537.75-	539.50
	25769124		MT	052305NE5ADM			36,337.49	222,015.54	222,015.54-	222,015.54-	
	25769127		MT	052305NE5ADM			2,360.00	5,006.00	5,006.00-	5,006.00-	
	25769128		MT	052305NE5ADM			109,718.62	859,178.92	859,178.92-	859,178.92-	
	25769134		MT	052305NE5ADM				9,753.75	9,753.75-	9,753.75-	
	25769136		MT	052305NE5ADM				7,538.75	7,538.75-	7,538.75-	
	25769137		MT	052305NE5ADM				165,507.38	165,507.38-	165,507.38-	
	25771013		MT	052305NE5ADM				2,759.28	2,759.28-	2,759.28-	
	25881279		MT	052305NE5ADM			36,949.50	379,911.25	379,911.25-	379,911.25-	
	25881284		MT	052305NE5ADM			52,511.46	365,352.47	365,352.47-	365,352.47-	
	25881286		MT	052305NE5ADM				40,882.00	40,882.00-	40,882.00-	
	25881289		MT	052305NE5ADM			12,900.33	156,410.86	156,410.86-	156,410.86-	
	25881290		MT	052305NE5ADM				286,225.50	286,225.50-	286,225.50-	
				Sub Total by BU Type			1,680,234.17	23,325,358.42	23,325,358.42-	23,325,358.42-	79,717.21
				Total by Grant Number	107,354,680.00		14,108,385.83	109,909,597.10	2,554,917.10-	109,909,597.10-	170,586.98
	25G12723	K	GB	052305NE5MAP	2,484,731,757.00				2,484,731,757.00		
				Sub Total by BU Type	2,484,731,757.00				2,484,731,757.00		
25G12723	25880069	K	GX	052305NE5MAP			6,675,742.63	13,435,136.19	13,435,136.19-	13,435,136.19-	
25G12723	25880070	K	GX	052305NE5MAP			37,524,876.06	62,589,668.04	62,589,668.04-	62,589,668.04-	
25G12723	25880071	K	GX	052305NE5MAP			682,603.25	1,377,547.23	1,377,547.23-	1,377,547.23-	
25G12723	25880072	K	GX	052305NE5MAP			12,029,081.69	23,407,705.02	23,407,705.02-	23,407,705.02-	
25G12723	25880080	K	GX	052305NE5MAP			30,344,706.13	30,344,706.13	30,344,706.13-	30,344,706.13-	
25G12723	25880285	K	GX	052305NE5MAP			18,035,381.85	18,035,381.85	18,035,381.85-	18,035,381.85-	
25G12723	25882925	K	GX	052305NE5MAP			1,233.81	38,727.40	38,727.40-	38,727.40-	
25G12723	25884251	K	GX	052305NE5MAP			1,437,385.75	9,526,624.95	9,526,624.95-	9,526,624.95-	
25G12723	25884252	K	GX	052305NE5MAP			8,640,872.46	15,305,292.29	15,305,292.29-	15,305,292.29-	
25G12723	25884253	K	GX	052305NE5MAP			1,287,059.14	7,777,755.02	7,777,755.02-	7,777,755.02-	
25G12723	25884254	K	GX	052305NE5MAP			63,872,063.23	623,012,249.61	623,012,249.61-	623,012,249.61-	
25G12723	25884255	K	GX	052305NE5MAP			182,753.85	1,248,832.49	1,248,832.49-	1,248,832.49-	
25G12723	25884256	K	GX	052305NE5MAP			42,860.86	791,865.30	791,865.30-	791,865.30-	
25G12723	25884951	K	GX	052305NE5MAP			65,681.47	3,360,137.23	3,360,137.23-	3,360,137.23-	
25G12723	25884952	K	GX	052305NE5MAP			8,751,509.37	174,622,490.55	174,622,490.55-	174,622,490.55-	
25G12723	25884954	K	GX	052305NE5MAP			1,026,318.44	12,091,130.49	12,091,130.49-	12,091,130.49-	
25G12723	25884955	K	GX	052305NE5MAP			38,876,416.81	327,123,384.12	327,123,384.12-	327,123,384.12-	
25G12723	25884956	K	GX	052305NE5MAP			65,440,472.77	738,551,182.38	738,551,182.38-	738,551,182.38-	
25G12723	25884957	K	GX	052305NE5MAP			93,906,370.54-	132,932,975.39-	132,932,975.39	132,932,975.39	
25G12723	25884958	K	GX	052305NE5MAP			715,720.67	7,152,358.11	7,152,358.11-	7,152,358.11-	
				Sub Total by BU Type			201,726,369.70	1,936,859,199.01	1,936,859,199.01-	1,936,859,199.01-	

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	25851830		MT	052305NE5MAP			14,611.57-	2,251,044.70	2,251,044.70-	2,251,044.70-	
	25851831		MT	052305NE5MAP			1,812,120.80	116,033,969.99	116,033,969.99-	116,033,969.99-	
	25880079		MT	052305NE5MAP			.01-	.01-	.01	.01	
	25881274		MT	052305NE5MAP			12,466.36-	224,995.61	224,995.61-	224,995.61-	
	25881275		MT	052305NE5MAP			13,634,149.08	205,190,379.97	205,190,379.97-	205,190,379.97-	
	25881276		MT	052305NE5MAP			27,103,837.79	455,928,194.03	455,928,194.03-	455,928,194.03-	
	25881277		MT	052305NE5MAP			8,498,038.66-	36,785,397.85-	36,785,397.85	36,785,397.85	
	25881278		MT	052305NE5MAP			229,919.09	4,655,850.96	4,655,850.96-	4,655,850.96-	
	25882920		MT	052305NE5MAP			11,572.38	408,699.00-	408,699.00	408,699.00	
	25882921		MT	052305NE5MAP			273,226.95-	370,039.03-	370,039.03	370,039.03	
	25882922		MT	052305NE5MAP			1,110,585.71	9,075,015.79	9,075,015.79-	9,075,015.79-	
	25882923		MT	052305NE5MAP			9,090,438.79	67,893,434.41	67,893,434.41-	67,893,434.41-	
	25882924		MT	052305NE5MAP			24,436.72	347,974.56	347,974.56-	347,974.56-	
				Sub Total by BU Type			44,218,716.81	824,036,724.13	824,036,724.13-	824,036,724.13-	
				Total by Grant Number	2,484,731,757.00		245,945,086.51	2,760,895,923.14	276,164,166.14-	2,760,895,923.14-	
	25G57493	K	GB	052305NE50C3	11,104.00				11,104.00		
				Sub Total by BU Type	11,104.00				11,104.00		
25G57493	25550059	K	GX	052305NE50C3				432.44	432.44-	432.44-	
25G57493	25550060	K	GX	052305NE50C3				1,745.85	1,745.85-	1,745.85-	
				Sub Total by BU Type				2,178.29	2,178.29-	2,178.29-	
25G57493	25550057	K	MT	052305NE50C3				614.46	614.46-	614.46-	
25G57493	25550058	K	MT	052305NE50C3				1,304.18	1,304.18-	1,304.18-	
				Sub Total by BU Type				1,918.64	1,918.64-	1,918.64-	
				Total by Grant Number	11,104.00			4,096.93	7,007.07	4,096.93-	
	25G57423	K	GB	052305NE5000	2,278,701.00				2,278,701.00		
				Sub Total by BU Type	2,278,701.00				2,278,701.00		
25G57423	25553656	K	GX	052305NE5000			460.40	1,664.57	1,664.57-	1,664.57-	
25G57423	25553657	K	GX	052305NE5000			441.44	2,721.12	2,721.12-	2,721.12-	
25G57423	25553658	K	GX	052305NE5000			11,703.98	48,733.00	48,733.00-	48,733.00-	
25G57423	25553660	K	GX	052305NE5000				36.00	36.00-	36.00-	
25G57423	25553662	K	GX	052305NE5000			2,892.97	11,183.81	11,183.81-	11,183.81-	
25G57423	25553663	K	GX	052305NE5000			1,584.20	5,579.34	5,579.34-	5,579.34-	
25G57423	25553664	K	GX	052305NE5000			1,569.55	11,911.93	11,911.93-	11,911.93-	
25G57423	25553665	K	GX	052305NE5000			282.69	1,141.45	1,141.45-	1,141.45-	
25G57423	25553666	K	GX	052305NE5000			10,194.49	38,737.61	38,737.61-	38,737.61-	
25G57423	25553667	K	GX	052305NE5000			5,431.30	20,494.62	20,494.62-	20,494.62-	
25G57423	25553668	K	GX	052305NE5000			537.72	2,314.45	2,314.45-	2,314.45-	
25G57423	25553669	K	GX	052305NE5000			3,191.87	7,691.15	7,691.15-	7,691.15-	
25G57423	25553671	K	GX	052305NE5000			9,613.77	37,950.08	37,950.08-	37,950.08-	
25G57423	25553674	K	GX	052305NE5000			13,721.10	22,844.96	22,844.96-	22,844.96-	
25G57423	25553676	K	GX	052305NE5000			2,341.67	13,312.28	13,312.28-	13,312.28-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G57423	25553677	K	GX	052305NE5000			179,856.48	724,372.43	724,372.43-	724,372.43-	
25G57423	25553678	K	GX	052305NE5000				923.48	923.48-	923.48-	
25G57423	25553680	K	GX	052305NE5000			2,618.85	8,325.75	8,325.75-	8,325.75-	
25G57423	25553681	K	GX	052305NE5000			31,047.99	99,226.38	99,226.38-	99,226.38-	
25G57423	25553682	K	GX	052305NE5000			301.00	301.00	301.00-	301.00-	
25G57423	25553683	K	GX	052305NE5000			16,046.83	73,021.61	73,021.61-	73,021.61-	
25G57423	25553684	K	GX	052305NE5000			20,197.83	69,197.55	69,197.55-	69,197.55-	
25G57423	25553685	K	GX	052305NE5000			1,908.57	7,738.58	7,738.58-	7,738.58-	
25G57423	25553686	K	GX	052305NE5000				458.68	458.68-	458.68-	
25G57423	25553687	K	GX	052305NE5000			1,754.09	11,331.88	11,331.88-	11,331.88-	
25G57423	25553688	K	GX	052305NE5000				180.84	180.84-	180.84-	
25G57423	25553689	K	GX	052305NE5000			4,511.00	18,469.98	18,469.98-	18,469.98-	
25G57423	25553690	K	GX	052305NE5000			1,903.95	2,095.33	2,095.33-	2,095.33-	
25G57423	25553697	K	GX	052305NE5000			145.03	437.54	437.54-	437.54-	
25G57423	25553698	K	GX	052305NE5000				84.86	84.86-	84.86-	
25G57423	25553699	K	GX	052305NE5000			103.82	353.62	353.62-	353.62-	
25G57423	25553700	K	GX	052305NE5000				79.10	79.10-	79.10-	
25G57423	25553701	K	GX	052305NE5000			10,665.04	68,753.38	68,753.38-	68,753.38-	
25G57423	25553702	K	GX	052305NE5000				3,940.43	3,940.43-	3,940.43-	
25G57423	25553706	K	GX	052305NE5000			5,401.45	21,170.40	21,170.40-	21,170.40-	
25G57423	25553707	K	GX	052305NE5000			14,648.58	63,145.09	63,145.09-	63,145.09-	
25G57423	25553708	K	GX	052305NE5000			23,471.96	109,931.50	109,931.50-	109,931.50-	
25G57423	25553709	K	GX	052305NE5000			20.98	20.98	20.98-	20.98-	
25G57423	25553710	K	GX	052305NE5000			118.72	244.10	244.10-	244.10-	
25G57423	25553711	K	GX	052305NE5000			38.62	38.62	38.62-	38.62-	
25G57423	25553712	K	GX	052305NE5000			83.40	214.77	214.77-	214.77-	
25G57423	25553713	K	GX	052305NE5000			950.74	1,912.97	1,912.97-	1,912.97-	
25G57423	25553714	K	GX	052305NE5000			2,925.95	15,916.83	15,916.83-	15,916.83-	
25G57423	25553715	K	GX	052305NE5000			46.55	118.27	118.27-	118.27-	
25G57423	25553716	K	GX	052305NE5000				44.79	44.79-	44.79-	
25G57423	25553717	K	GX	052305NE5000			46.24	130.05	130.05-	130.05-	
25G57423	25553718	K	GX	052305NE5000				31.87	31.87-	31.87-	
25G57423	25553719	K	GX	052305NE5000			4,814.49	12,442.90	12,442.90-	12,442.90-	
25G57423	25553720	K	GX	052305NE5000				502.99	502.99-	502.99-	
25G57423	25553721	K	GX	052305NE5000			4,679.97	14,709.35	14,709.35-	14,709.35-	
25G57423	25553723	K	GX	052305NE5000			4,943.59	17,902.31	17,902.31-	17,902.31-	
25G57423	25553724	K	GX	052305NE5000			602.73	4,943.32	4,943.32-	4,943.32-	
25G57423	25553726	K	GX	052305NE5000			2,049.47	10,641.19	10,641.19-	10,641.19-	
25G57423	25553727	K	GX	052305NE5000			21,259.93	112,925.40	112,925.40-	112,925.40-	
25G57423	25553728	K	GX	052305NE5000			2,064.44	2,064.44	2,064.44-	2,064.44-	
25G57423	25553729	K	GX	052305NE5000			38,301.87	133,842.15	133,842.15-	133,842.15-	

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25G57423	25553730	K	GX	052305NE5000				50.43	50.43-	50.43-	
25G57423	25553731	K	GX	052305NE5000				371.29	371.29-	371.29-	
25G57423	25553732	K	GX	052305NE5000				7,064.97	7,064.97-	7,064.97-	
25G57423	25553733	K	GX	052305NE5000				176.92	176.92-	176.92-	
25G57423	25553734	K	GX	052305NE5000				1,751.47	1,751.47-	1,751.47-	
25G57423	25553735	K	GX	052305NE5000				3,969.68	3,969.68-	3,969.68-	
25G57423	25553736	K	GX	052305NE5000			2,325.14	9,375.87	9,375.87-	9,375.87-	
25G57423	25553737	K	GX	052305NE5000			45.20	1,485.23	1,485.23-	1,485.23-	
25G57423	25553738	K	GX	052305NE5000			2,965.71	20,496.57	20,496.57-	20,496.57-	
25G57423	25553740	K	GX	052305NE5000			1,399.20	4,526.60	4,526.60-	4,526.60-	
25G57423	25553741	K	GX	052305NE5000			16,493.23	52,523.28	52,523.28-	52,523.28-	
				Sub Total by BU Type			484,725.79	1,940,295.39	1,940,295.39-	1,940,295.39-	
				Total by Grant Number	2,278,701.00		484,725.79	1,940,295.39	338,405.61	1,940,295.39-	
	25G57723	K	GB	052305NE5001	1,240,000.00				1,240,000.00		
				Sub Total by BU Type	1,240,000.00				1,240,000.00		
25G57723	25553791	K	GX	052305NE5001			16,847.88	33,012.24	33,012.24-	33,012.24-	
25G57723	25553796	K	GX	052305NE5001			1,539.34	3,520.89	3,520.89-	3,520.89-	
25G57723	25553800	K	GX	052305NE5001			5,469.98	14,584.18	14,584.18-	14,584.18-	
25G57723	25553804	K	GX	052305NE5001			1,335.27	3,227.40	3,227.40-	3,227.40-	
25G57723	25553806	K	GX	052305NE5001			11,835.48	28,434.56	28,434.56-	28,434.56-	
25G57723	25553808	K	GX	052305NE5001			11,247.23	17,032.81	17,032.81-	17,032.81-	
25G57723	25553809	K	GX	052305NE5001			3,022.21	9,920.75	9,920.75-	9,920.75-	
25G57723	25553810	K	GX	052305NE5001			230,885.62	525,815.34	525,815.34-	525,815.34-	
25G57723	25553812	K	GX	052305NE5001			1,962.36	6,239.76	6,239.76-	6,239.76-	
25G57723	25553813	K	GX	052305NE5001			37,533.82	73,569.12	73,569.12-	73,569.12-	
25G57723	25553814	K	GX	052305NE5001			225.74	225.74	225.74-	225.74-	
25G57723	25553815	K	GX	052305NE5001			20,853.38	54,766.69	54,766.69-	54,766.69-	
25G57723	25553816	K	GX	052305NE5001			25,793.49	51,706.94	51,706.94-	51,706.94-	
25G57723	25553817	K	GX	052305NE5001			7,016.88	15,882.23	15,882.23-	15,882.23-	
25G57723	25553818	K	GX	052305NE5001			20,202.21	47,365.14	47,365.14-	47,365.14-	
25G57723	25553819	K	GX	052305NE5001			31,829.18	82,277.94	82,277.94-	82,277.94-	
25G57723	25553820	K	GX	052305NE5001			16.02	16.02	16.02-	16.02-	
25G57723	25553821	K	GX	052305NE5001			148.49	182.91	182.91-	182.91-	
25G57723	25553822	K	GX	052305NE5001			29.89	29.89	29.89-	29.89-	
25G57723	25553823	K	GX	052305NE5001			127.92	161.84	161.84-	161.84-	
25G57723	25553824	K	GX	052305NE5001			712.32	1,434.07	1,434.07-	1,434.07-	
25G57723	25553825	K	GX	052305NE5001			5,731.06	11,669.82	11,669.82-	11,669.82-	
25G57723	25553827	K	GX	052305NE5001			1,322.84	3,393.14	3,393.14-	3,393.14-	
25G57723	25553828	K	GX	052305NE5001			17,823.81	39,367.27	39,367.27-	39,367.27-	
25G57723	25553829	K	GX	052305NE5001			619.86	1,277.45	1,277.45-	1,277.45-	
25G57723	25553830	K	GX	052305NE5001			330.51	2,040.73	2,040.73-	2,040.73-	

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25G57723	25553831	K	GX	052305NE5001			17,811.31	36,535.69	36,535.69-	36,535.69-	
				Sub Total by BU Type			472,274.10	1,063,690.56	1,063,690.56-	1,063,690.56-	
	25553742		MT	052305NE5001			45.91	284.19	284.19-	284.19-	
	25553743		MT	052305NE5001			110.49	202.47	202.47-	202.47-	
	25553744		MT	052305NE5001			800.17	7,058.09	7,058.09-	7,058.09-	
	25553749		MT	052305NE5001			1,819.92	7,271.63	7,271.63-	7,271.63-	
	25553754		MT	052305NE5001			121.96	775.77	775.77-	775.77-	
	25553758		MT	052305NE5001				3,044.51	3,044.51-	3,044.51-	
	25553762		MT	052305NE5001			363.96	994.30	994.30-	994.30-	
	25553764		MT	052305NE5001			1,206.24	6,743.22	6,743.22-	6,743.22-	
	25553766		MT	052305NE5001			2,247.88	4,176.46	4,176.46-	4,176.46-	
	25553767		MT	052305NE5001				2,313.47	2,313.47-	2,313.47-	
	25553768		MT	052305NE5001			18,504.22	116,612.70	116,612.70-	116,612.70-	
	25553770		MT	052305NE5001			534.90	1,963.98	1,963.98-	1,963.98-	
	25553771		MT	052305NE5001			921.31	12,934.85	12,934.85-	12,934.85-	
	25553772		MT	052305NE5001			75.25	75.25	75.25-	75.25-	
	25553773		MT	052305NE5001			1,764.78	13,069.38	13,069.38-	13,069.38-	
	25553774		MT	052305NE5001			2,637.19	11,370.38	11,370.38-	11,370.38-	
	25553775		MT	052305NE5001			529.86	3,485.64	3,485.64-	3,485.64-	
	25553776		MT	052305NE5001			1,608.16	10,675.44	10,675.44-	10,675.44-	
	25553777		MT	052305NE5001			2,766.35	19,598.41	19,598.41-	19,598.41-	
	25553779		MT	052305NE5001			21.34	32.71	32.71-	32.71-	
	25553781		MT	052305NE5001			10.86	22.74	22.74-	22.74-	
	25553782		MT	052305NE5001				240.44	240.44-	240.44-	
	25553783		MT	052305NE5001			491.83	2,474.13	2,474.13-	2,474.13-	
	25553785		MT	052305NE5001			349.52	1,041.93	1,041.93-	1,041.93-	
	25553786		MT	052305NE5001			1,187.22	8,394.55	8,394.55-	8,394.55-	
				Sub Total by BU Type			38,119.32	234,856.64	234,856.64-	234,856.64-	
				Total by Grant Number	1,240,000.00		510,393.42	1,298,547.20	58,547.20-	1,298,547.20-	
	25G57623	K	GB	052305NE5002	166,179.00				166,179.00		
				Sub Total by BU Type	166,179.00				166,179.00		
25G57623	25553832	K	GX	052305NE5002			7,099.36	27,122.00	27,122.00-	27,122.00-	
25G57623	25553833	K	GX	052305NE5002			45.20	2,081.96	2,081.96-	2,081.96-	
25G57623	25553834	K	GX	052305NE5002			18,764.86	74,140.51	74,140.51-	74,140.51-	
				Sub Total by BU Type			25,909.42	103,344.47	103,344.47-	103,344.47-	
				Total by Grant Number	166,179.00		25,909.42	103,344.47	62,834.53	103,344.47-	
	25G12798	N	GB	059805NE5028	518,819,994.00				518,819,994.00		
				Sub Total by BU Type	518,819,994.00				518,819,994.00		
25G12798	25380081	N	GX	059805NE5028				101,126.42	101,126.42-	101,126.42-	
				Sub Total by BU Type				101,126.42	101,126.42-	101,126.42-	
				Total by Grant Number	518,819,994.00			101,126.42	518,718,867.58	101,126.42-	
	25G56099	N	GB	059905NE5000		826.63				826.63	

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	25G56199	N	GB	059905NE5000		71,847.24				71,847.24	
	25G56299	N	GB	059905NE5000		150,447.89				150,447.89	
	25G56499	N	GB	059905NE5000		1,447.62				1,447.62	
	25G56699	N	GB	059905NE5000		28,657.71				28,657.71	
	25G56899	N	GB	059905NE5000		11,166.29				11,166.29	
	25G56999	N	GB	059905NE5000		902,349.28				902,349.28	
	25G57099	N	GB	059905NE5000		9,169.14				9,169.14	
	25G57199	N	GB	059905NE5000		4,069.61				4,069.61	
	25G58799	N	GB	059905NE5000		122,872.55				122,872.55	
	25G59099	N	GB	059905NE5000		683.04				683.04	
				Sub Total by BU Type		1,303,537.00				1,303,537.00	
				Total by Grant Number		1,303,537.00				1,303,537.00	
	25G57399	N	GB	059905NE5005		19,106.11				19,106.11	
				Sub Total by BU Type		19,106.11				19,106.11	
				Total by Grant Number		19,106.11				19,106.11	
	25G12799	N	GB	059905NE5028		598,604,772.00				598,604,772.00	
				Sub Total by BU Type		598,604,772.00				598,604,772.00	
				Total by Grant Number		598,604,772.00				598,604,772.00	
	25G56107	N	GB	06ACHNE001	674,248.87				674,248.87		
	25G56108	N	GB	06ACHNE001	432,605.96				432,605.96		
	25G56109	N	GB	06ACHNE001	577,436.41				577,436.41		
				Sub Total by BU Type	1,684,291.24				1,684,291.24		
25G56107	25240051	N	GX	06ACHNE001				417,583.18	417,583.18-	417,583.18-	
25G56107	25240070	N	GX	06ACHNE001				256,665.69	256,665.69-	256,665.69-	
25G56108	25240081	N	GX	06ACHNE001				432,605.96	432,605.96-	432,605.96-	
25G56109	25240088	N	GX	06ACHNE001				577,436.41	577,436.41-	577,436.41-	
				Sub Total by BU Type				1,684,291.24	1,684,291.24-	1,684,291.24-	
				Total by Grant Number	1,684,291.24			1,684,291.24		1,684,291.24-	
	25G56207		GB	06AFHNE001	445,746.51				445,746.51		
	25G56208		GB	06AFHNE001	490,980.80				490,980.80		
	25G56209		GB	06AFHNE001	487,676.02				487,676.02		
	25G56210		GB	06AFHNE001	719,584.41				719,584.41		
	25G56211		GB	06AFHNE001	1,180,076.98				1,180,076.98		
	25G56212		GB	06AFHNE001	1,205,503.19				1,205,503.19		
	25G56213		GB	06AFHNE001	1,427,470.44				1,427,470.44		
				Sub Total by BU Type	5,957,038.35				5,957,038.35		
25G56207	25240052	N	GX	06AFHNE001				310,731.69	310,731.69-	310,731.69-	
25G56207	25240071		GX	06AFHNE001				135,014.82	135,014.82-	135,014.82-	
25G56208	25240082		GX	06AFHNE001				490,980.80	490,980.80-	490,980.80-	
25G56209	25240089		GX	06AFHNE001				487,676.02	487,676.02-	487,676.02-	
25G56210	25240099		GX	06AFHNE001				719,584.41	719,584.41-	719,584.41-	
25G56211	25240104		GX	06AFHNE001				1,180,076.98	1,180,076.98-	1,180,076.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G56212	25240109		GX	06AFHNE001				1,205,503.19	1,205,503.19-	1,205,503.19-	
25G56213	25240115		GX	06AFHNE001				1,427,470.44	1,427,470.44-	1,427,470.44-	
				Sub Total by BU Type				5,957,038.35	5,957,038.35-	5,957,038.35-	
				Total by Grant Number	5,957,038.35			5,957,038.35		5,957,038.35-	
	25G73806	N	GB	06F007082060		955,500.00				955,500.00	
				Sub Total by BU Type		955,500.00				955,500.00	
				Total by Grant Number		955,500.00				955,500.00	
	25G72806	N	GB	06K100739916		149,782.00				149,782.00	
				Sub Total by BU Type		149,782.00				149,782.00	
				Total by Grant Number		149,782.00				149,782.00	
	25G59708		GB	06VSNNE004	10,562.24				10,562.24		
	25G59709		GB	06VSNNE004	6,864.21				6,864.21		
				Sub Total by BU Type	17,426.45				17,426.45		
25G59708	25240087		GX	06VSNNE004				10,562.24	10,562.24-	10,562.24-	
25G59709	25240093		GX	06VSNNE004				6,864.21	6,864.21-	6,864.21-	
				Sub Total by BU Type				17,426.45	17,426.45-	17,426.45-	
				Total by Grant Number	17,426.45			17,426.45		17,426.45-	
	25G72906	N	GB	06V987665010	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
25G72906	25460027		GX	06V987665010				.62	.62-	.62-	
				Sub Total by BU Type				.62	.62-	.62-	
				Total by Grant Number	30,000.00			.62	29,999.38	.62-	
	25G74106	N	GB	06WP98767001	51,300.00				51,300.00		
				Sub Total by BU Type	51,300.00				51,300.00		
25G74106	25460051	N	GX	06WP98767001				4,945.12	4,945.12-	4,945.12-	
				Sub Total by BU Type				4,945.12	4,945.12-	4,945.12-	
				Total by Grant Number	51,300.00			4,945.12	46,354.88	4,945.12-	
	25G73006	N	GB	06XA98768801	29,968.00				29,968.00		
				Sub Total by BU Type	29,968.00				29,968.00		
25G73006	25460026	N	GX	06XA98768801				23.25	23.25-	23.25-	
				Sub Total by BU Type				23.25	23.25-	23.25-	
				Total by Grant Number	29,968.00			23.25	29,944.75	23.25-	
	25G56807	N	GB	07CAHNE001	159,579.00				159,579.00		
	25G56808	N	GB	07CAHNE001	148,762.50				148,762.50		
	25G56809	N	GB	07CAHNE001	155,057.00				155,057.00		
				Sub Total by BU Type	463,398.50				463,398.50		
25G56807	25240055	N	GX	07CAHNE001				71,633.92	71,633.92-	71,633.92-	
25G56807	25240074	N	GX	07CAHNE001				87,945.08	87,945.08-	87,945.08-	
25G56808	25240084	N	GX	07CAHNE001				148,762.50	148,762.50-	148,762.50-	
25G56809	25240090	N	GX	07CAHNE001				155,057.00	155,057.00-	155,057.00-	
				Sub Total by BU Type				463,398.50	463,398.50-	463,398.50-	
				Total by Grant Number	463,398.50			463,398.50		463,398.50-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G73807	N	GB	07F007082070	1,189,750.00				1,189,750.00		
				Sub Total by BU Type	1,189,750.00				1,189,750.00		
25G73807	25460054	N	GX	07F007082070				350,785.88	350,785.88-	350,785.88-	
				Sub Total by BU Type				350,785.88	350,785.88-	350,785.88-	
	25460036	N	MT	07F007082070				250,231.26	250,231.26-	250,231.26-	
				Sub Total by BU Type				250,231.26	250,231.26-	250,231.26-	
				Total by Grant Number	1,189,750.00			601,017.14	588,732.86	601,017.14-	
	25G46115	K	GB	07H000097ENP	2,031,000.00				2,031,000.00		
				Sub Total by BU Type	2,031,000.00				2,031,000.00		
25G46115	25530323	K	GX	07H000097ENP				323,810.89	323,810.89-	323,810.89-	
25G46115	25931272	K	GX	07H000097ENP				1,707,189.11	1,707,189.11-	1,707,189.11-	
				Sub Total by BU Type				2,031,000.00	2,031,000.00-	2,031,000.00-	
				Total by Grant Number	2,031,000.00			2,031,000.00		2,031,000.00-	
	25G72807	N	GB	07K100739917	147,109.00				147,109.00		
				Sub Total by BU Type	147,109.00				147,109.00		
25G72807	25460031	N	GX	07K100739917				17,259.67	17,259.67-	17,259.67-	
				Sub Total by BU Type				17,259.67	17,259.67-	17,259.67-	
	25460023	N	MT	07K100739917				10,094.30	10,094.30-	10,094.30-	
				Sub Total by BU Type				10,094.30	10,094.30-	10,094.30-	
				Total by Grant Number	147,109.00			27,353.97	119,755.03	27,353.97-	
	25G74107		GB	07WP98776301	51,100.00				51,100.00		
				Sub Total by BU Type	51,100.00				51,100.00		
25G74107	25460052	N	GX	07WP98776301				26,380.00	26,380.00-	26,380.00-	
				Sub Total by BU Type				26,380.00	26,380.00-	26,380.00-	
				Total by Grant Number	51,100.00			26,380.00	24,720.00	26,380.00-	
	25G73007	N	GB	07XA98775701	46,886.00				46,886.00		
				Sub Total by BU Type	46,886.00				46,886.00		
25G73007	25460033	N	GX	07XA98775701				13,646.43	13,646.43-	13,646.43-	
				Sub Total by BU Type				13,646.43	13,646.43-	13,646.43-	
				Total by Grant Number	46,886.00			13,646.43	33,239.57	13,646.43-	
	25G57308	N	GB	08CDHNE001	45,956.29				45,956.29		
	25G57309	N	GB	08CDHNE001	47,707.67				47,707.67		
	25G57310	N	GB	08CDHNE001	66,925.61				66,925.61		
				Sub Total by BU Type	160,589.57				160,589.57		
25G57308	25240085	N	GX	08CDHNE001				45,956.29	45,956.29-	45,956.29-	
25G57309	25240091	N	GX	08CDHNE001				47,707.67	47,707.67-	47,707.67-	
25G57310	25240102	N	GX	08CDHNE001				66,925.61	66,925.61-	66,925.61-	
				Sub Total by BU Type				160,589.57	160,589.57-	160,589.57-	
				Total by Grant Number	160,589.57			160,589.57		160,589.57-	
	25G73808	N	GB	08F007082080	726,150.00				726,150.00		
				Sub Total by BU Type	726,150.00				726,150.00		
25G73808	25460064	N	GX	08F007082080				726,150.00	726,150.00-	726,150.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				726,150.00	726,150.00-	726,150.00-	
	25460063	N	MT	08F007082080		389,701.00		511,686.47	511,686.47-	121,985.47-	
				Sub Total by BU Type		389,701.00		511,686.47	511,686.47-	121,985.47-	
				Total by Grant Number	726,150.00	389,701.00		1,237,836.47	511,686.47-	848,135.47-	
	25G72808	N	GB	08K100739918	141,380.00				141,380.00		
				Sub Total by BU Type	141,380.00				141,380.00		
25G72808	25460055		GX	08K100739918				141,380.00	141,380.00-	141,380.00-	
				Sub Total by BU Type				141,380.00	141,380.00-	141,380.00-	
	25460056		MT	08K100739918				33.34	33.34-	33.34-	
	25460057		MT	08K100739918				94,396.94	94,396.94-	94,396.94-	
				Sub Total by BU Type				94,430.28	94,430.28-	94,430.28-	
				Total by Grant Number	141,380.00			235,810.28	94,430.28-	235,810.28-	
	25G72408		GB	08PB98709706	266,745.16				266,745.16		
	25G72508		GB	08PB98709706	34,424.78				34,424.78		
	25G72608		GB	08PB98709706	3,830.06				3,830.06		
				Sub Total by BU Type	305,000.00				305,000.00		
25G72408	25460059		GX	08PB98709706				266,745.16	266,745.16-	266,745.16-	
25G72508	25930640		GX	08PB98709706				34,424.78	34,424.78-	34,424.78-	
25G72608	25930641		GX	08PB98709706				3,830.06	3,830.06-	3,830.06-	
				Sub Total by BU Type				305,000.00	305,000.00-	305,000.00-	
				Total by Grant Number	305,000.00			305,000.00		305,000.00-	
	25G56908		GB	08PTHNE001	79,725.41				79,725.41		
	25G56909		GB	08PTHNE001	87,924.48				87,924.48		
	25G56910		GB	08PTHNE001	74,620.08				74,620.08		
				Sub Total by BU Type	242,269.97				242,269.97		
25G56908	25240086		GX	08PTHNE001				79,725.41	79,725.41-	79,725.41-	
25G56909	25240092		GX	08PTHNE001				87,924.48	87,924.48-	87,924.48-	
25G56910	25240101		GX	08PTHNE001				74,620.08	74,620.08-	74,620.08-	
				Sub Total by BU Type				242,269.97	242,269.97-	242,269.97-	
				Total by Grant Number	242,269.97			242,269.97		242,269.97-	
	25G74108		GB	08WP98787401	50,800.00				50,800.00		
				Sub Total by BU Type	50,800.00				50,800.00		
25G74108	25460061		GX	08WP98787401				50,800.00	50,800.00-	50,800.00-	
				Sub Total by BU Type				50,800.00	50,800.00-	50,800.00-	
				Total by Grant Number	50,800.00			50,800.00		50,800.00-	
	25G73008	N	GB	08XA98786701	34,874.00				34,874.00		
				Sub Total by BU Type	34,874.00				34,874.00		
25G73008	25460062	N	GX	08XA98786701				34,442.00	34,442.00-	34,442.00-	
				Sub Total by BU Type				34,442.00	34,442.00-	34,442.00-	
				Total by Grant Number	34,874.00			34,442.00	432.00	34,442.00-	
	25G56110	N	GB	09ACHNE001	254,590.00				254,590.00		
	25G56111	N	GB	09ACHNE001	800,573.51				800,573.51		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G56112	N	GB	09ACHNE001	396,470.51				396,470.51		
				Sub Total by BU Type	1,451,634.02				1,451,634.02		
25G56110	25240098	N	GX	09ACHNE001				254,590.00	254,590.00-	254,590.00-	
25G56111	25240103	N	GX	09ACHNE001				800,573.51	800,573.51-	800,573.51-	
25G56112	25240108	N	GX	09ACHNE001				396,470.51	396,470.51-	396,470.51-	
				Sub Total by BU Type				1,451,634.02	1,451,634.02-	1,451,634.02-	
				Total by Grant Number	1,451,634.02			1,451,634.02		1,451,634.02-	
	25G73809	N	GB	09F007082090	967,700.00				967,700.00		
				Sub Total by BU Type	967,700.00				967,700.00		
25G73809	25460071	N	GX	09F007082090				967,700.00	967,700.00-	967,700.00-	
				Sub Total by BU Type				967,700.00	967,700.00-	967,700.00-	
	25460072	N	MT	09F007082090				542,923.49	542,923.49-	542,923.49-	
				Sub Total by BU Type				542,923.49	542,923.49-	542,923.49-	
				Total by Grant Number	967,700.00			1,510,623.49	542,923.49-	1,510,623.49-	
	25G69310	K	GB	09G90RT013004	124,000.00				124,000.00		
				Sub Total by BU Type	124,000.00				124,000.00		
25G69310	25060359	K	GX	09G90RT013004				124,000.00	124,000.00-	124,000.00-	
				Sub Total by BU Type				124,000.00	124,000.00-	124,000.00-	
				Total by Grant Number	124,000.00			124,000.00		124,000.00-	
	25G45801	K	GB	09HIP000756A	292,984.00				292,984.00		
	25G45813	K	GB	09HIP000756A	1,878,489.00				1,878,489.00		
	25G45814	K	GB	09HIP000756A	2,186,638.00				2,186,638.00		
				Sub Total by BU Type	4,358,111.00				4,358,111.00		
25G45801	25931477	K	GX	09HIP000756A				292,984.00	292,984.00-	292,984.00-	
25G45813	25530275	K	GX	09HIP000756A				1,104,915.26	1,104,915.26-	1,104,915.26-	
25G45813	25530444	K	GX	09HIP000756A				1,366.62-	1,366.62	1,366.62	
25G45813	25931160	K	GX	09HIP000756A				773,573.30	773,573.30-	773,573.30-	
25G45814	25530312	K	GX	09HIP000756A				1,170,161.54	1,170,161.54-	1,170,161.54-	
25G45814	25530597	K	GX	09HIP000756A				6,874.09-	6,874.09	6,874.09	
25G45814	25931252	K	GX	09HIP000756A				753,825.94	753,825.94-	753,825.94-	
				Sub Total by BU Type				4,087,219.33	4,087,219.33-	4,087,219.33-	
				Total by Grant Number	4,358,111.00			4,087,219.33	270,891.67	4,087,219.33-	
	25G66309	K	GB	09HPS001356A	456,872.09				456,872.09		
	25G66310	K	GB	09HPS001356A	442,584.35				442,584.35		
	25G66311	N	GB	09HPS001356A	456,722.75				456,722.75		
	25G66312	K	GB	09HPS001356A	396,957.26				396,957.26		
	25G66313	K	GB	09HPS001356A	422,110.79				422,110.79		
				Sub Total by BU Type	2,175,247.24				2,175,247.24		
25G66309	25470124	N	GX	09HPS001356A				276,239.89	276,239.89-	276,239.89-	
25G66309	25470125	N	GX	09HPS001356A				180,632.20	180,632.20-	180,632.20-	
25G66310	25470148	K	GX	09HPS001356A				273,518.07	273,518.07-	273,518.07-	
25G66310	25470149	N	GX	09HPS001356A				169,066.28	169,066.28-	169,066.28-	

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25G66311	25470189	N	GX	09HPS001356A				240,978.35	240,978.35-	240,978.35-	
25G66311	25470190	N	GX	09HPS001356A				215,744.40	215,744.40-	215,744.40-	
25G66312	25470226	K	GX	09HPS001356A				113,051.45	113,051.45-	113,051.45-	
25G66312	25470227	K	GX	09HPS001356A				166,865.58	166,865.58-	166,865.58-	
25G66312	25931030	K	GX	09HPS001356A				117,040.23	117,040.23-	117,040.23-	
25G66313	25470274	K	GX	09HPS001356A				125,520.32	125,520.32-	125,520.32-	
25G66313	25470275	K	GX	09HPS001356A				183,795.39	183,795.39-	183,795.39-	
25G66313	25931159	K	GX	09HPS001356A				112,795.08	112,795.08-	112,795.08-	
				Sub Total by BU Type				2,175,247.24	2,175,247.24-	2,175,247.24-	
				Total by Grant Number	2,175,247.24			2,175,247.24		2,175,247.24-	
	25G72809		GB	09K100739919	141,362.00				141,362.00		
				Sub Total by BU Type	141,362.00				141,362.00		
25G72809	25460066		GX	09K100739919				141,362.00	141,362.00-	141,362.00-	
				Sub Total by BU Type				141,362.00	141,362.00-	141,362.00-	
	25460068		MT	09K100739919				101,734.05	101,734.05-	101,734.05-	
				Sub Total by BU Type				101,734.05	101,734.05-	101,734.05-	
				Total by Grant Number	141,362.00			243,096.05	101,734.05-	243,096.05-	
	25G72409	N	GB	09PB98709707	187,889.15				187,889.15		
	25G72509	N	GB	09PB98709707	33,000.00				33,000.00		
	25G72609	N	GB	09PB98709707	1,133.85				1,133.85		
				Sub Total by BU Type	222,023.00				222,023.00		
25G72409	25460069		GX	09PB98709707				187,889.15	187,889.15-	187,889.15-	
25G72509	25930719	N	GX	09PB98709707				33,000.00	33,000.00-	33,000.00-	
25G72609	25930720		GX	09PB98709707				1,133.85	1,133.85-	1,133.85-	
				Sub Total by BU Type				222,023.00	222,023.00-	222,023.00-	
				Total by Grant Number	222,023.00			222,023.00		222,023.00-	
	25G61309	N	GB	09RCHNE002	244,676.19				244,676.19		
				Sub Total by BU Type	244,676.19				244,676.19		
25G61309	25240095	N	GX	09RCHNE002				244,676.19	244,676.19-	244,676.19-	
				Sub Total by BU Type				244,676.19	244,676.19-	244,676.19-	
				Total by Grant Number	244,676.19			244,676.19		244,676.19-	
	25G61409	N	GB	09RFHNE001	141,713.05				141,713.05		
				Sub Total by BU Type	141,713.05				141,713.05		
25G61409	25240096	N	GX	09RFHNE001				141,713.05	141,713.05-	141,713.05-	
				Sub Total by BU Type				141,713.05	141,713.05-	141,713.05-	
				Total by Grant Number	141,713.05			141,713.05		141,713.05-	
	25G98315	K	GB	09TP00053315	1,539,200.69				1,539,200.69		
				Sub Total by BU Type	1,539,200.69				1,539,200.69		
25G98315	25570015	K	GX	09TP00053315				107,958.33	107,958.33-	107,958.33-	
25G98315	25930014	K	GX	09TP00053315				1,431,242.36	1,431,242.36-	1,431,242.36-	
				Sub Total by BU Type				1,539,200.69	1,539,200.69-	1,539,200.69-	
				Total by Grant Number	1,539,200.69			1,539,200.69		1,539,200.69-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G91411	K	GB	09UCD001310A	81,591.43				81,591.43		
	25G91421	K	GB	09UCD001310A	693,894.57				693,894.57		
	25G91422	K	GB	09UCD001310A	415,802.66				415,802.66		
	25G91423	K	GB	09UCD001310A	7,675.00				7,675.00		
				Sub Total by BU Type	1,198,963.66				1,198,963.66		
25G91411	25480236	K	GX	09UCD001310A				81,591.43	81,591.43-	81,591.43-	
25G91421	25480237	K	GX	09UCD001310A				682,444.57	682,444.57-	682,444.57-	
25G91421	25930501	K	GX	09UCD001310A				11,450.00	11,450.00-	11,450.00-	
25G91422	25480285	K	GX	09UCD001310A				30,945.07	30,945.07-	30,945.07-	
25G91422	25931051	K	GX	09UCD001310A				384,857.59	384,857.59-	384,857.59-	
25G91423	25931164	K	GX	09UCD001310A				7,675.00	7,675.00-	7,675.00-	
				Sub Total by BU Type				1,198,963.66	1,198,963.66-	1,198,963.66-	
				Total by Grant Number	1,198,963.66			1,198,963.66		1,198,963.66-	
	25D92313	N	GB	09UCI000924A		90,289.63				90,289.63	
	25G94113	N	GB	09UCI000924A	46,769.54				46,769.54		
	25G94114	N	GB	09UCI000924A	67,909.84				67,909.84		
	25G95814	N	GB	09UCI000924A	99,166.62				99,166.62		
	25G96014	N	GB	09UCI000924A	27,109.97				27,109.97		
	25G96114	N	GB	09UCI000924A	232,255.40				232,255.40		
				Sub Total by BU Type	473,211.37	90,289.63			473,211.37	90,289.63	
25G94113	25490185	N	GX	09UCI000924A				46,769.54	46,769.54-	46,769.54-	
25G94114	25490205	N	GX	09UCI000924A				67,909.84	67,909.84-	67,909.84-	
25G95814	25490208	N	GX	09UCI000924A				99,166.62	99,166.62-	99,166.62-	
25G96014	25490207	N	GX	09UCI000924A				27,109.97	27,109.97-	27,109.97-	
25G96114	25490206	N	GX	09UCI000924A				102,401.57	102,401.57-	102,401.57-	
25G96114	25930507	N	GX	09UCI000924A				129,853.83	129,853.83-	129,853.83-	
				Sub Total by BU Type				473,211.37	473,211.37-	473,211.37-	
				Total by Grant Number	473,211.37	90,289.63		473,211.37		382,921.74-	
	25D66612	N	GB	09UCK000273A		112,430.91				112,430.91	
	25G66612	K	GB	09UCK000273A	25,618.30				25,618.30		
	25G66616	K	GB	09UCK000273A	31,385.07				31,385.07		
	25G67712	K	GB	09UCK000273A	201,419.22				201,419.22		
	25G67716	K	GB	09UCK000273A	128,773.09				128,773.09		
	25G67812	K	GB	09UCK000273A	299,995.44				299,995.44		
	25G67922	K	GB	09UCK000273A	91,243.00				91,243.00		
	25G93212	K	GB	09UCK000273A	2,275.97				2,275.97		
				Sub Total by BU Type	780,710.09	112,430.91			780,710.09	112,430.91	
25G66612	25490159	K	GX	09UCK000273A				25,618.30	25,618.30-	25,618.30-	
25G66616	25490186	K	GX	09UCK000273A				31,385.07	31,385.07-	31,385.07-	
25G67712	25490160	K	GX	09UCK000273A				168,091.04	168,091.04-	168,091.04-	
25G67712	25931028	K	GX	09UCK000273A				33,328.18	33,328.18-	33,328.18-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G67716	25490187	K	GX	09UCK000273A				125,990.25	125,990.25-	125,990.25-	
25G67716	25931162	K	GX	09UCK000273A				2,782.84	2,782.84-	2,782.84-	
25G67812	25490161	K	GX	09UCK000273A				93,650.43	93,650.43-	93,650.43-	
25G67812	25931025	K	GX	09UCK000273A				206,345.01	206,345.01-	206,345.01-	
25G67922	25490162	K	GX	09UCK000273A				91,243.00	91,243.00-	91,243.00-	
25G93212	25490163	K	GX	09UCK000273A				2,275.97	2,275.97-	2,275.97-	
				Sub Total by BU Type				780,710.09	780,710.09-	780,710.09-	
				Total by Grant Number	780,710.09	112,430.91		780,710.09		668,279.18-	
	25G49209	N	GB	09UDD000403A	143,095.84				143,095.84		
	25G49210	K	GB	09UDD000403A	149,224.58				149,224.58		
	25G49211	K	GB	09UDD000403A	151,950.18				151,950.18		
				Sub Total by BU Type	444,270.60				444,270.60		
25G49209	25530119	N	GX	09UDD000403A				143,095.84	143,095.84-	143,095.84-	
25G49210	25530146	K	GX	09UDD000403A				149,224.58	149,224.58-	149,224.58-	
25G49211	25530184	N	GX	09UDD000403A				151,950.18	151,950.18-	151,950.18-	
				Sub Total by BU Type				444,270.60	444,270.60-	444,270.60-	
				Total by Grant Number	444,270.60			444,270.60		444,270.60-	
	25G49203	K	GB	09UDD000797A	29,084.00				29,084.00		
	25G49212	K	GB	09UDD000797A	112,853.89				112,853.89		
	25G49213	K	GB	09UDD000797A	113,598.00				113,598.00		
	25G49214	K	GB	09UDD000797A	136,100.11				136,100.11		
				Sub Total by BU Type	391,636.00				391,636.00		
25G49203	25530326	K	GX	09UDD000797A				29,084.00	29,084.00-	29,084.00-	
25G49212	25530214	K	GX	09UDD000797A				112,853.89	112,853.89-	112,853.89-	
25G49213	25530246	K	GX	09UDD000797A				113,598.00	113,598.00-	113,598.00-	
25G49214	25530284	K	GX	09UDD000797A				135,765.19	135,765.19-	135,765.19-	
				Sub Total by BU Type				391,301.08	391,301.08-	391,301.08-	
				Total by Grant Number	391,636.00			391,301.08	334.92	391,301.08-	
	25G46507	N	GB	09UDP000510A	125,963.00				125,963.00		
	25G46508	N	GB	09UDP000510A	131,424.00				131,424.00		
	25G46509	N	GB	09UDP000510A	134,779.00				134,779.00		
	25G46510	N	GB	09UDP000510A	141,465.33				141,465.33		
	25G46511	N	GB	09UDP000510A	134,779.00				134,779.00		
				Sub Total by BU Type	668,410.33				668,410.33		
25G46507	25530036	N	GX	09UDP000510A				80.96	80.96-	80.96-	
25G46508	25530047	K	GX	09UDP000510A				121,435.68	121,435.68-	121,435.68-	
25G46509	25530113	K	GX	09UDP000510A				134,779.00	134,779.00-	134,779.00-	
25G46510	25530143	N	GX	09UDP000510A				141,465.33	141,465.33-	141,465.33-	
25G46511	25530171	K	GX	09UDP000510A				134,779.00	134,779.00-	134,779.00-	
				Sub Total by BU Type				532,539.97	532,539.97-	532,539.97-	
				Total by Grant Number	668,410.33			532,539.97	135,870.36	532,539.97-	
	25G59208	N	GB	09UDP000757A	416,309.00				416,309.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G59209	N	GB	09UDP000757A	433,995.00				433,995.00		
	25G59210	K	GB	09UDP000757A	517,873.00				517,873.00		
	25G59211	K	GB	09UDP000757A	337,373.00				337,373.00		
	25G59212	K	GB	09UDP000757A	337,371.00				337,371.00		
	25G59213	K	GB	09UDP000757A	337,373.00				337,373.00		
				Sub Total by BU Type	2,380,294.00				2,380,294.00		
25G59208	25470047	N	GX	09UDP000757A				387,454.00	387,454.00-	387,454.00-	
25G59208	25930500	N	GX	09UDP000757A				28,855.00	28,855.00-	28,855.00-	
25G59209	25470096	K	GX	09UDP000757A				425,495.00	425,495.00-	425,495.00-	
25G59209	25930713	N	GX	09UDP000757A				8,500.00	8,500.00-	8,500.00-	
25G59210	25470083	K	GX	09UDP000757A				517,873.00	517,873.00-	517,873.00-	
25G59211	25470173	K	GX	09UDP000757A				290,854.35	290,854.35-	290,854.35-	
25G59211	25930887	K	GX	09UDP000757A				45,266.88	45,266.88-	45,266.88-	
25G59212	25470207	K	GX	09UDP000757A				333,371.00	333,371.00-	333,371.00-	
25G59212	25930967	K	GX	09UDP000757A				4,000.00	4,000.00-	4,000.00-	
25G59213	25470242	K	GX	09UDP000757A				296,560.95	296,560.95-	296,560.95-	
25G59213	25931068	K	GX	09UDP000757A				24,809.84	24,809.84-	24,809.84-	
				Sub Total by BU Type				2,363,040.02	2,363,040.02-	2,363,040.02-	
				Total by Grant Number	2,380,294.00			2,363,040.02	17,253.98	2,363,040.02-	
	25G41208	K	GB	09UDP000811A	2,916,766.00				2,916,766.00		
	25G41209	K	GB	09UDP000811A	2,956,766.00				2,956,766.00		
	25G41210	K	GB	09UDP000811A	2,552,675.00				2,552,675.00		
	25G41211	K	GB	09UDP000811A	2,946,908.04				2,946,908.04		
	25G41212	K	GB	09UDP000811A	2,782,201.94				2,782,201.94		
	25G41311	K	GB	09UDP000811A	49,467.96				49,467.96		
	25G41312	K	GB	09UDP000811A	47,516.06				47,516.06		
	25G41508	K	GB	09UDP000811A	255,000.00				255,000.00		
	25G41509	K	GB	09UDP000811A	249,401.00				249,401.00		
	25G41510	K	GB	09UDP000811A	191,229.00				191,229.00		
	25G41511	K	GB	09UDP000811A	332,074.13				332,074.13		
	25G41512	K	GB	09UDP000811A	315,000.00				315,000.00		
	25G41608	K	GB	09UDP000811A	24,757.00				24,757.00		
	25G41609	K	GB	09UDP000811A	27,875.08				27,875.08		
	25G41610	K	GB	09UDP000811A	35,243.00				35,243.00		
	25G41611	K	GB	09UDP000811A	30,000.00				30,000.00		
	25G41612	K	GB	09UDP000811A	35,000.00				35,000.00		
	25G41708	K	GB	09UDP000811A	203,975.00				203,975.00		
	25G41709	K	GB	09UDP000811A	171,662.00				171,662.00		
	25G41710	K	GB	09UDP000811A	271,309.00				271,309.00		
	25G41711	K	GB	09UDP000811A	261,847.00				261,847.00		
	25G41712	K	GB	09UDP000811A	295,934.00				295,934.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	16,952,607.21				16,952,607.21		
25G41208	25530085	K	GX	09UDP000811A				1,223,341.89	1,223,341.89-	1,223,341.89-	
25G41208	25930626	K	GX	09UDP000811A				1,693,424.11	1,693,424.11-	1,693,424.11-	
25G41209	25530116	K	GX	09UDP000811A				1,455,502.19	1,455,502.19-	1,455,502.19-	
25G41209	25930707	K	GX	09UDP000811A				1,501,263.81	1,501,263.81-	1,501,263.81-	
25G41210	25530029	K	GX	09UDP000811A				1,455,271.72	1,455,271.72-	1,455,271.72-	
25G41210	25930006	K	GX	09UDP000811A				1,097,403.28	1,097,403.28-	1,097,403.28-	
25G41211	25530182	K	GX	09UDP000811A				1,529,597.07	1,529,597.07-	1,529,597.07-	
25G41211	25930884	K	GX	09UDP000811A				1,417,310.97	1,417,310.97-	1,417,310.97-	
25G41212	25530215	K	GX	09UDP000811A				1,421,584.34	1,421,584.34-	1,421,584.34-	
25G41212	25930971	K	GX	09UDP000811A				1,360,617.60	1,360,617.60-	1,360,617.60-	
25G41311	25480247	K	GX	09UDP000811A				49,467.96	49,467.96-	49,467.96-	
25G41312	25480270	K	GX	09UDP000811A				47,516.06	47,516.06-	47,516.06-	
25G41508	25470048	N	GX	09UDP000811A				255,000.00	255,000.00-	255,000.00-	
25G41509	25470089	K	GX	09UDP000811A				249,401.00	249,401.00-	249,401.00-	
25G41510	25470005	K	GX	09UDP000811A				191,229.00	191,229.00-	191,229.00-	
25G41511	25470171	K	GX	09UDP000811A				317,738.49	317,738.49-	317,738.49-	
25G41511	25930885	K	GX	09UDP000811A				14,335.64	14,335.64-	14,335.64-	
25G41512	25470208	K	GX	09UDP000811A				149,579.64	149,579.64-	149,579.64-	
25G41512	25930972	K	GX	09UDP000811A				165,420.36	165,420.36-	165,420.36-	
25G41608	25470058	K	GX	09UDP000811A				24,757.00	24,757.00-	24,757.00-	
25G41609	25470090	K	GX	09UDP000811A				27,875.08	27,875.08-	27,875.08-	
25G41610	25470082	K	GX	09UDP000811A				35,243.00	35,243.00-	35,243.00-	
25G41611	25470170	K	GX	09UDP000811A				30,000.00	30,000.00-	30,000.00-	
25G41612	25470209	K	GX	09UDP000811A				35,000.00	35,000.00-	35,000.00-	
25G41708	25490052	K	GX	09UDP000811A				203,975.00	203,975.00-	203,975.00-	
25G41709	25490087	K	GX	09UDP000811A				171,662.00	171,662.00-	171,662.00-	
25G41710	25490054	K	GX	09UDP000811A				271,309.00	271,309.00-	271,309.00-	
25G41711	25490127	K	GX	09UDP000811A				261,847.00	261,847.00-	261,847.00-	
25G41712	25490148	K	GX	09UDP000811A				295,934.00	295,934.00-	295,934.00-	
				Sub Total by BU Type				16,952,607.21	16,952,607.21-	16,952,607.21-	
				Total by Grant Number	16,952,607.21			16,952,607.21		16,952,607.21-	
	25G42809	K	GB	09UDP001421A	732,416.56				732,416.56		
	25G42810	K	GB	09UDP001421A	1,200,000.00				1,200,000.00		
	25G42811	N	GB	09UDP001421A	1,316,502.21				1,316,502.21		
	25G42812	K	GB	09UDP001421A	1,170,445.54				1,170,445.54		
	25G42813	K	GB	09UDP001421A	1,298,736.76				1,298,736.76		
				Sub Total by BU Type	5,718,101.07				5,718,101.07		
25G42809	25530118	K	GX	09UDP001421A				621,040.62	621,040.62-	621,040.62-	
25G42809	25930716	K	GX	09UDP001421A				111,375.94	111,375.94-	111,375.94-	
25G42810	25530019	K	GX	09UDP001421A				874,910.98	874,910.98-	874,910.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G42810	25930005	K	GX	09UDP001421A				325,089.02	325,089.02-	325,089.02-	
25G42811	25530175	N	GX	09UDP001421A				926,534.09	926,534.09-	926,534.09-	
25G42811	25930878	N	GX	09UDP001421A				389,968.12	389,968.12-	389,968.12-	
25G42812	25530213	N	GX	09UDP001421A				795,629.06	795,629.06-	795,629.06-	
25G42812	25930968	N	GX	09UDP001421A				374,816.48	374,816.48-	374,816.48-	
25G42813	25530244	N	GX	09UDP001421A				1,020,762.65	1,020,762.65-	1,020,762.65-	
25G42813	25931067	N	GX	09UDP001421A				277,974.11	277,974.11-	277,974.11-	
				Sub Total by BU Type				5,718,101.07	5,718,101.07-	5,718,101.07-	
				Total by Grant Number	5,718,101.07			5,718,101.07		5,718,101.07-	
	25G60209	K	GB	09UDP001473A	724,497.14				724,497.14		
	25G60210	K	GB	09UDP001473A	691,433.00				691,433.00		
	25G60211	K	GB	09UDP001473A	725,753.00				725,753.00		
				Sub Total by BU Type	2,141,683.14				2,141,683.14		
25G60209	25470097	K	GX	09UDP001473A				489,471.65	489,471.65-	489,471.65-	
25G60209	25930715	K	GX	09UDP001473A				235,025.49	235,025.49-	235,025.49-	
25G60210	25470138	K	GX	09UDP001473A				691,433.00	691,433.00-	691,433.00-	
25G60211	25470174	K	GX	09UDP001473A				498,976.02	498,976.02-	498,976.02-	
25G60211	25930888	K	GX	09UDP001473A				226,776.98	226,776.98-	226,776.98-	
				Sub Total by BU Type				2,141,683.14	2,141,683.14-	2,141,683.14-	
				Total by Grant Number	2,141,683.14			2,141,683.14		2,141,683.14-	
	25G40610	K	GB	09UDP001978A	271,399.00				271,399.00		
	25G40611	K	GB	09UDP001978A	271,399.00				271,399.00		
	25G40612	K	GB	09UDP001978A	244,259.00				244,259.00		
	25G40613	K	GB	09UDP001978A	263,512.38				263,512.38		
	25G40614	K	GB	09UDP001978A	67,850.00				67,850.00		
	25G42410	K	GB	09UDP001978A	1,213,833.00				1,213,833.00		
	25G42411	N	GB	09UDP001978A	1,232,758.29				1,232,758.29		
	25G42412	K	GB	09UDP001978A	1,213,512.72				1,213,512.72		
	25G42413	K	GB	09UDP001978A	999,149.90				999,149.90		
	25G42414	K	GB	09UDP001978A	852,317.51				852,317.51		
	25G42415	K	GB	09UDP001978A	1,177,669.14				1,177,669.14		
	25G43310	K	GB	09UDP001978A	26,805.00				26,805.00		
	25G43311	K	GB	09UDP001978A	53,195.00				53,195.00		
	25G43312	K	GB	09UDP001978A	40,000.00				40,000.00		
	25G43410	K	GB	09UDP001978A	369,726.00				369,726.00		
	25G43411	K	GB	09UDP001978A	260,800.00				260,800.00		
				Sub Total by BU Type	8,558,185.94				8,558,185.94		
25G40610	25470134	K	GX	09UDP001978A				217,016.62	217,016.62-	217,016.62-	
25G40610	25770265	K	GX	09UDP001978A				54,382.38	54,382.38-	54,382.38-	
25G40611	25470159	K	GX	09UDP001978A				220,349.61	220,349.61-	220,349.61-	
25G40611	25770259	K	GX	09UDP001978A				51,049.39	51,049.39-	51,049.39-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G40612	25470201	K	GX	09UDP001978A				186,003.50	186,003.50-	186,003.50-	
25G40612	25770305	K	GX	09UDP001978A				58,255.50	58,255.50-	58,255.50-	
25G40613	25470238	K	GX	09UDP001978A				208,725.42	208,725.42-	208,725.42-	
25G40613	25490182	K	GX	09UDP001978A				31,999.69	31,999.69-	31,999.69-	
25G40613	25770352	K	GX	09UDP001978A				22,787.27	22,787.27-	22,787.27-	
25G40614	25470279	K	GX	09UDP001978A				50,525.76	50,525.76-	50,525.76-	
25G40614	25490193	K	GX	09UDP001978A				17,324.24	17,324.24-	17,324.24-	
25G42410	25470133	K	GX	09UDP001978A				929,594.50	929,594.50-	929,594.50-	
25G42410	25930791	K	GX	09UDP001978A				284,238.50	284,238.50-	284,238.50-	
25G42411	25470158	N	GX	09UDP001978A				744,441.31	744,441.31-	744,441.31-	
25G42411	25470160	N	GX	09UDP001978A				73,073.17	73,073.17-	73,073.17-	
25G42411	25930870	N	GX	09UDP001978A				415,243.81	415,243.81-	415,243.81-	
25G42412	25470200	K	GX	09UDP001978A				645,412.70	645,412.70-	645,412.70-	
25G42412	25470203	K	GX	09UDP001978A				96,375.35	96,375.35-	96,375.35-	
25G42412	25930957	K	GX	09UDP001978A				471,724.67	471,724.67-	471,724.67-	
25G42413	25470239	K	GX	09UDP001978A				559,795.33	559,795.33-	559,795.33-	
25G42413	25470240	K	GX	09UDP001978A				84,415.22	84,415.22-	84,415.22-	
25G42413	25931058	K	GX	09UDP001978A				354,939.35	354,939.35-	354,939.35-	
25G42414	25470280	K	GX	09UDP001978A				574,390.87	574,390.87-	574,390.87-	
25G42414	25470281	K	GX	09UDP001978A				133,644.96	133,644.96-	133,644.96-	
25G42414	25931170	K	GX	09UDP001978A				144,281.68	144,281.68-	144,281.68-	
25G42415	25470321	K	GX	09UDP001978A				579,353.73	579,353.73-	579,353.73-	
25G42415	25470322	K	GX	09UDP001978A				53,256.70	53,256.70-	53,256.70-	
25G42415	25931259	K	GX	09UDP001978A				545,058.71	545,058.71-	545,058.71-	
25G43310	25480188	K	GX	09UDP001978A				26,805.00	26,805.00-	26,805.00-	
25G43311	25480215	K	GX	09UDP001978A				53,195.00	53,195.00-	53,195.00-	
25G43312	25480251	K	GX	09UDP001978A				40,000.00	40,000.00-	40,000.00-	
25G43410	25490110	K	GX	09UDP001978A				369,726.00	369,726.00-	369,726.00-	
25G43411	25490124	K	GX	09UDP001978A				260,800.00	260,800.00-	260,800.00-	
				Sub Total by BU Type				8,558,185.94	8,558,185.94-	8,558,185.94-	
				Total by Grant Number	8,558,185.94			8,558,185.94		8,558,185.94-	
	25G61710	K	GB	09UDP002043A	1,000,000.00				1,000,000.00		
	25G61711	K	GB	09UDP002043A	1,000,000.00				1,000,000.00		
	25G61712	K	GB	09UDP002043A	948,379.16				948,379.16		
	25G61713	K	GB	09UDP002043A	927,319.35				927,319.35		
	25G61714	K	GB	09UDP002043A	969,716.85				969,716.85		
				Sub Total by BU Type	4,845,415.36				4,845,415.36		
25G61710	25530150	K	GX	09UDP002043A				983,273.84	983,273.84-	983,273.84-	
25G61710	25930810	K	GX	09UDP002043A				16,726.16	16,726.16-	16,726.16-	
25G61711	25530176	K	GX	09UDP002043A				945,545.23	945,545.23-	945,545.23-	
25G61711	25930879	K	GX	09UDP002043A				54,454.77	54,454.77-	54,454.77-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G61712	25530216	K	GX	09UDP002043A				823,415.75	823,415.75-	823,415.75-	
25G61712	25930973	K	GX	09UDP002043A				124,963.41	124,963.41-	124,963.41-	
25G61713	25530245	K	GX	09UDP002043A				848,978.64	848,978.64-	848,978.64-	
25G61713	25931069	K	GX	09UDP002043A				78,340.71	78,340.71-	78,340.71-	
25G61714	25530285	K	GX	09UDP002043A				826,047.75	826,047.75-	826,047.75-	
25G61714	25931186	K	GX	09UDP002043A				143,669.10	143,669.10-	143,669.10-	
				Sub Total by BU Type				4,845,415.36	4,845,415.36-	4,845,415.36-	
				Total by Grant Number	4,845,415.36			4,845,415.36		4,845,415.36-	
	25G46506	K	GB	09UDP003108A	1,301.59				1,301.59		
	25G46512	N	GB	09UDP003108A	162,750.00				162,750.00		
	25G46513	N	GB	09UDP003108A	145,319.00				145,319.00		
	25G46514	N	GB	09UDP003108A	145,319.00				145,319.00		
	25G46515	N	GB	09UDP003108A	131,676.55				131,676.55		
				Sub Total by BU Type	586,366.14				586,366.14		
25G46506	25530424	K	GX	09UDP003108A				1,301.59	1,301.59-	1,301.59-	
25G46512	25530210	K	GX	09UDP003108A				162,750.00	162,750.00-	162,750.00-	
25G46513	25530243	K	GX	09UDP003108A				145,319.00	145,319.00-	145,319.00-	
25G46514	25530278	K	GX	09UDP003108A				145,319.00	145,319.00-	145,319.00-	
25G46515	25530316	K	GX	09UDP003108A				131,676.55	131,676.55-	131,676.55-	
				Sub Total by BU Type				586,366.14	586,366.14-	586,366.14-	
				Total by Grant Number	586,366.14			586,366.14		586,366.14-	
	25G45912	N	GB	09UDP003814A	176,633.39				176,633.39		
	25G45913	N	GB	09UDP003814A	194,267.11				194,267.11		
	25G45914	N	GB	09UDP003814A	165,079.40				165,079.40		
				Sub Total by BU Type	535,979.90				535,979.90		
25G45912	25490165	N	GX	09UDP003814A				176,633.39	176,633.39-	176,633.39-	
25G45913	25490181	N	GX	09UDP003814A				194,267.11	194,267.11-	194,267.11-	
25G45914	25490216	N	GX	09UDP003814A				165,079.40	165,079.40-	165,079.40-	
				Sub Total by BU Type				535,979.90	535,979.90-	535,979.90-	
				Total by Grant Number	535,979.90			535,979.90		535,979.90-	
	25G41213	K	GB	09UDP003928A	2,667,133.10				2,667,133.10		
	25G41214	K	GB	09UDP003928A	2,190,035.47				2,190,035.47		
	25G41313	K	GB	09UDP003928A	16,977.91				16,977.91		
	25G41314	K	GB	09UDP003928A	35,000.00				35,000.00		
	25G41513	K	GB	09UDP003928A	327,788.00				327,788.00		
	25G41514	K	GB	09UDP003928A	331,887.02				331,887.02		
	25G41613	K	GB	09UDP003928A	29,437.00				29,437.00		
	25G41614	K	GB	09UDP003928A	42,522.99				42,522.99		
	25G41713	K	GB	09UDP003928A	291,616.99				291,616.99		
	25G41714	K	GB	09UDP003928A	369,982.75				369,982.75		
				Sub Total by BU Type	6,302,381.23				6,302,381.23		
25G41213	25530248	K	GX	09UDP003928A				1,341,101.53	1,341,101.53-	1,341,101.53-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G41213	25931071	K	GX	09UDP003928A				1,326,031.57	1,326,031.57-	1,326,031.57-	
25G41214	25530281	K	GX	09UDP003928A				1,143,302.29	1,143,302.29-	1,143,302.29-	
25G41214	25931182	K	GX	09UDP003928A				879,531.18	879,531.18-	879,531.18-	
25G41214	25931412	K	GX	09UDP003928A				124,402.00	124,402.00-	124,402.00-	
25G41214	25931496	K	GX	09UDP003928A				42,800.00	42,800.00-	42,800.00-	
25G41313	25480293	K	GX	09UDP003928A				16,977.91	16,977.91-	16,977.91-	
25G41314	25480317	K	GX	09UDP003928A				35,000.00	35,000.00-	35,000.00-	
25G41513	25470250	K	GX	09UDP003928A				201,872.00	201,872.00-	201,872.00-	
25G41513	25931072	K	GX	09UDP003928A				125,916.00	125,916.00-	125,916.00-	
25G41514	25470289	K	GX	09UDP003928A				321,887.02	321,887.02-	321,887.02-	
25G41514	25931183	K	GX	09UDP003928A				10,000.00	10,000.00-	10,000.00-	
25G41613	25530249	K	GX	09UDP003928A				29,437.00	29,437.00-	29,437.00-	
25G41614	25530282	K	GX	09UDP003928A				42,522.99	42,522.99-	42,522.99-	
25G41713	25490170	K	GX	09UDP003928A				291,616.99	291,616.99-	291,616.99-	
25G41714	25490196	K	GX	09UDP003928A				369,982.75	369,982.75-	369,982.75-	
				Sub Total by BU Type				6,302,381.23	6,302,381.23-	6,302,381.23-	
				Total by Grant Number	6,302,381.23			6,302,381.23		6,302,381.23-	
	25G65014	K	GB	09UDP004819A	404,677.20				404,677.20		
	25G65114	K	GB	09UDP004819A	211,421.11				211,421.11		
	25G65214	K	GB	09UDP004819A	196,076.25				196,076.25		
	25G65314	K	GB	09UDP004819A	203,023.51				203,023.51		
	25G65614	K	GB	09UDP004819A	72,211.42				72,211.42		
	25G66014	K	GB	09UDP004819A	20,000.00				20,000.00		
	25G66114	K	GB	09UDP004819A	142,794.00				142,794.00		
	25G66214	K	GB	09UDP004819A	7,560.05				7,560.05		
	25G66217	K	GB	09UDP004819A	14,314.24				14,314.24		
	25G66517	K	GB	09UDP004819A	10,458.00				10,458.00		
	25G66617	K	GB	09UDP004819A	2,662.49				2,662.49		
				Sub Total by BU Type	1,285,198.27				1,285,198.27		
25G65014	25470291	K	GX	09UDP004819A				358,266.97	358,266.97-	358,266.97-	
25G65014	25470696	K	GX	09UDP004819A				249.77-	249.77	249.77	
25G65014	25931191	K	GX	09UDP004819A				46,660.00	46,660.00-	46,660.00-	
25G65114	25470292	K	GX	09UDP004819A				109,891.36	109,891.36-	109,891.36-	
25G65114	25931192	K	GX	09UDP004819A				101,529.75	101,529.75-	101,529.75-	
25G65214	25470293	K	GX	09UDP004819A				145,810.51	145,810.51-	145,810.51-	
25G65214	25931193	K	GX	09UDP004819A				50,265.74	50,265.74-	50,265.74-	
25G65314	25470294	K	GX	09UDP004819A				141,280.50	141,280.50-	141,280.50-	
25G65314	25470697	K	GX	09UDP004819A				29.20-	29.20	29.20	
25G65314	25490199	K	GX	09UDP004819A				5,432.05	5,432.05-	5,432.05-	
25G65314	25931194	K	GX	09UDP004819A				56,340.16	56,340.16-	56,340.16-	
25G65614	25470290	K	GX	09UDP004819A				65,101.45	65,101.45-	65,101.45-	

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25G65614	25931256	K	GX	09UDP004819A				7,109.97	7,109.97-	7,109.97-	
25G66014	25931408	K	GX	09UDP004819A				20,000.00	20,000.00-	20,000.00-	
25G66114	25931409	K	GX	09UDP004819A				142,794.00	142,794.00-	142,794.00-	
25G66214	25470407	K	GX	09UDP004819A				7,560.05	7,560.05-	7,560.05-	
25G66217	25470467	K	GX	09UDP004819A				267.29	267.29-	267.29-	
25G66217	25470580	K	GX	09UDP004819A				14,046.95	14,046.95-	14,046.95-	
25G66517	25931520	K	GX	09UDP004819A				10,458.00	10,458.00-	10,458.00-	
25G66617	25931521	K	GX	09UDP004819A				2,662.49	2,662.49-	2,662.49-	
				Sub Total by BU Type				1,285,198.27	1,285,198.27-	1,285,198.27-	
				Total by Grant Number	1,285,198.27			1,285,198.27		1,285,198.27-	
	25G42802	K	GB	09UDP004863A	220,095.70				220,095.70		
	25G42803	K	GB	09UDP004863A	244,840.00				244,840.00		
	25G42814	K	GB	09UDP004863A	266,318.73				266,318.73		
				Sub Total by BU Type	731,254.43				731,254.43		
25G42802	25530419	K	GX	09UDP004863A				188,793.98	188,793.98-	188,793.98-	
25G42802	25931494	K	GX	09UDP004863A				31,301.72	31,301.72-	31,301.72-	
25G42803	25530367	K	GX	09UDP004863A				217,559.90	217,559.90-	217,559.90-	
25G42803	25931394	K	GX	09UDP004863A				27,280.10	27,280.10-	27,280.10-	
25G42814	25530283	K	GX	09UDP004863A				266,545.99	266,545.99-	266,545.99-	
25G42814	25931184	K	GX	09UDP004863A				227.26-	227.26	227.26	
				Sub Total by BU Type				731,254.43	731,254.43-	731,254.43-	
				Total by Grant Number	731,254.43			731,254.43		731,254.43-	
	25G43416	K	GB	09UDP006027A	239,469.46				239,469.46		
	25G43417	K	GB	09UDP006027A	322,148.23				322,148.23		
	25G43418	K	GB	09UDP006027A	390,226.85				390,226.85		
	25G43419	K	GB	09UDP006027A	424,295.52				424,295.52		
	25G43498	K	GB	09UDP006027A		14,999.65				14,999.65	
				Sub Total by BU Type	1,376,140.06	14,999.65			1,376,140.06	14,999.65	
25G43416	25490247	K	GX	09UDP006027A				239,469.46	239,469.46-	239,469.46-	
25G43417	25490279	K	GX	09UDP006027A				189,754.54	189,754.54-	189,754.54-	
25G43417	25490315	K	GX	09UDP006027A				132,393.69	132,393.69-	132,393.69-	
25G43418	25490334	K	GX	09UDP006027A				233,705.19	233,705.19-	233,705.19-	
25G43418	25490335	K	GX	09UDP006027A				156,521.66	156,521.66-	156,521.66-	
25G43419	25490366	K	GX	09UDP006027A				114,600.36	114,600.36-	114,600.36-	
25G43419	25490367	K	GX	09UDP006027A				309,695.16	309,695.16-	309,695.16-	
				Sub Total by BU Type				1,376,140.06	1,376,140.06-	1,376,140.06-	
				Total by Grant Number	1,376,140.06	14,999.65		1,376,140.06		1,361,140.41-	
	25G93813	K	GB	09UOE000032A	135,663.16				135,663.16		
	25G93814	K	GB	09UOE000032A	260,173.00				260,173.00		
	25G93815	K	GB	09UOE000032A	256,447.53				256,447.53		
				Sub Total by BU Type	652,283.69				652,283.69		
25G93813	25490177	K	GX	09UOE000032A				135,113.82	135,113.82-	135,113.82-	

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25G93813	25931083	K	GX	09UOE000032A				549.34	549.34-	549.34-	
25G93814	25490200	K	GX	09UOE000032A				195,395.90	195,395.90-	195,395.90-	
25G93814	25931201	K	GX	09UOE000032A				64,777.10	64,777.10-	64,777.10-	
25G93815	25490236	K	GX	09UOE000032A				232,905.35	232,905.35-	232,905.35-	
25G93815	25931302	K	GX	09UOE000032A				23,542.18	23,542.18-	23,542.18-	
				Sub Total by BU Type				652,283.69	652,283.69-	652,283.69-	
				Total by Grant Number	652,283.69			652,283.69		652,283.69-	
	25G91111	N	GB	09UOH009859A	62,064.07				62,064.07		
	25G91112	N	GB	09UOH009859A	45,416.93				45,416.93		
	25G91113	N	GB	09UOH009859A	132,087.00				132,087.00		
	25G91114	N	GB	09UOH009859A	159,454.00				159,454.00		
	25G91115	N	GB	09UOH009859A	196,178.00				196,178.00		
				Sub Total by BU Type	595,200.00				595,200.00		
25G91111	25490128	N	GX	09UOH009859A				62,064.07	62,064.07-	62,064.07-	
25G91112	25490147	N	GX	09UOH009859A				32,916.06	32,916.06-	32,916.06-	
25G91113	25490171	N	GX	09UOH009859A				106,316.76	106,316.76-	106,316.76-	
25G91114	25490197	N	GX	09UOH009859A				148,622.96	148,622.96-	148,622.96-	
25G91114	25490198	N	GX	09UOH009859A				10,332.10	10,332.10-	10,332.10-	
25G91115	25490218	N	GX	09UOH009859A				116,487.30	116,487.30-	116,487.30-	
25G91115	25490219	N	GX	09UOH009859A				6,031.02	6,031.02-	6,031.02-	
25G91115	25490245	N	GX	09UOH009859A				11,837.83	11,837.83-	11,837.83-	
25G91115	25490276	N	GX	09UOH009859A				36,830.78	36,830.78-	36,830.78-	
				Sub Total by BU Type				531,438.88	531,438.88-	531,438.88-	
				Total by Grant Number	595,200.00			531,438.88	63,761.12	531,438.88-	
	25G59408	K	GB	09UPS000859A	89,407.18				89,407.18		
	25G59409	K	GB	09UPS000859A	91,108.00				91,108.00		
	25G59410	K	GB	09UPS000859A	94,069.00				94,069.00		
	25G59411	K	GB	09UPS000859A	63,569.12				63,569.12		
	25G59412	K	GB	09UPS000859A	124,465.88				124,465.88		
				Sub Total by BU Type	462,619.18				462,619.18		
25G59408	25470081	N	GX	09UPS000859A				39,964.30	39,964.30-	39,964.30-	
25G59408	25510119	N	GX	09UPS000859A				49,442.88	49,442.88-	49,442.88-	
25G59409	25470119	N	GX	09UPS000859A				91,108.00	91,108.00-	91,108.00-	
25G59410	25470145	N	GX	09UPS000859A				94,069.00	94,069.00-	94,069.00-	
25G59411	25470183	K	GX	09UPS000859A				63,569.12	63,569.12-	63,569.12-	
25G59412	25470220	K	GX	09UPS000859A				120,984.77	120,984.77-	120,984.77-	
25G59412	25931135	K	GX	09UPS000859A				3,481.11	3,481.11-	3,481.11-	
				Sub Total by BU Type				462,619.18	462,619.18-	462,619.18-	
				Total by Grant Number	462,619.18			462,619.18		462,619.18-	
	25G65908	N	GB	09UPS000991A	152,658.00				152,658.00		
	25G65910	K	GB	09UPS000991A	126,907.56				126,907.56		
	25G65911	K	GB	09UPS000991A	177,325.18				177,325.18		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G65912	K	GB	09UPS000991A	186,333.00				186,333.00		
				Sub Total by BU Type	643,223.74				643,223.74		
25G65908	25470060	K	GX	09UPS000991A				121,319.01	121,319.01-	121,319.01-	
25G65908	25960164	N	GX	09UPS000991A				31,338.99	31,338.99-	31,338.99-	
25G65910	25470147	K	GX	09UPS000991A				101,601.59	101,601.59-	101,601.59-	
25G65910	25960177	K	GX	09UPS000991A				25,305.97	25,305.97-	25,305.97-	
25G65911	25470187	K	GX	09UPS000991A				109,350.04	109,350.04-	109,350.04-	
25G65911	25960182	K	GX	09UPS000991A				67,975.14	67,975.14-	67,975.14-	
25G65912	25470223	K	GX	09UPS000991A				103,423.14	103,423.14-	103,423.14-	
25G65912	25960186	K	GX	09UPS000991A				82,909.86	82,909.86-	82,909.86-	
				Sub Total by BU Type				643,223.74	643,223.74-	643,223.74-	
				Total by Grant Number	643,223.74			643,223.74		643,223.74-	
	25G65913	K	GB	09UPS004003A	198,074.24				198,074.24		
	25G65914	K	GB	09UPS004003A	176,020.55				176,020.55		
	25G66914	K	GB	09UPS004003A	26,586.32				26,586.32		
				Sub Total by BU Type	400,681.11				400,681.11		
25G65913	25470270	K	GX	09UPS004003A				168,824.24	168,824.24-	168,824.24-	
25G65913	25960189	K	GX	09UPS004003A				29,250.00	29,250.00-	29,250.00-	
25G65914	25470314	K	GX	09UPS004003A				147,362.55	147,362.55-	147,362.55-	
25G65914	25960193	K	GX	09UPS004003A				28,658.00	28,658.00-	28,658.00-	
25G66914	25960199	K	GX	09UPS004003A				26,586.32	26,586.32-	26,586.32-	
				Sub Total by BU Type				400,681.11	400,681.11-	400,681.11-	
				Total by Grant Number	400,681.11			400,681.11		400,681.11-	
	25G59401	K	GB	09UPS004067A	4,541.23				4,541.23		
	25G59413	K	GB	09UPS004067A	105,920.53				105,920.53		
	25G59414	K	GB	09UPS004067A	107,446.34				107,446.34		
				Sub Total by BU Type	217,908.10				217,908.10		
25G59401	25470419	K	GX	09UPS004067A				4,541.23	4,541.23-	4,541.23-	
25G59413	25470267	K	GX	09UPS004067A				105,920.53	105,920.53-	105,920.53-	
25G59414	25470309	K	GX	09UPS004067A				107,446.34	107,446.34-	107,446.34-	
				Sub Total by BU Type				217,908.10	217,908.10-	217,908.10-	
				Total by Grant Number	217,908.10			217,908.10		217,908.10-	
	25G67110	K	GB	09UPS7078645	206,675.00				206,675.00		
	25G67111	K	GB	09UPS7078645	218,710.83				218,710.83		
	25G67112	K	GB	09UPS7078645	203,464.22				203,464.22		
	25G67113	K	GB	09UPS7078645	274,648.79				274,648.79		
	25G67114	K	GB	09UPS7078645	306,883.53				306,883.53		
				Sub Total by BU Type	1,210,382.37				1,210,382.37		
25G67110	25470150	K	GX	09UPS7078645				206,675.00	206,675.00-	206,675.00-	
25G67111	25470185	K	GX	09UPS7078645				218,710.83	218,710.83-	218,710.83-	
25G67112	25470225	K	GX	09UPS7078645				184,441.52	184,441.52-	184,441.52-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G67112	25931039	K	GX	09UPS7078645				19,022.70	19,022.70-	19,022.70-	
25G67113	25470272	K	GX	09UPS7078645				187,819.40	187,819.40-	187,819.40-	
25G67113	25931157	K	GX	09UPS7078645				86,829.39	86,829.39-	86,829.39-	
25G67114	25470313	K	GX	09UPS7078645				204,194.18	204,194.18-	204,194.18-	
25G67114	25931253	K	GX	09UPS7078645				102,689.35	102,689.35-	102,689.35-	
				Sub Total by BU Type				1,210,382.37	1,210,382.37-	1,210,382.37-	
				Total by Grant Number	1,210,382.37			1,210,382.37		1,210,382.37-	
	25G43412	N	GB	09USO000034A	318,841.00				318,841.00		
	25G43413	K	GB	09USO000034A	400,130.00				400,130.00		
	25G43414	N	GB	09USO000034A	350,918.00				350,918.00		
	25G43415	N	GB	09USO000034A	266,735.00				266,735.00		
				Sub Total by BU Type	1,336,624.00				1,336,624.00		
25G43412	25490144	N	GX	09USO000034A				318,841.00	318,841.00-	318,841.00-	
25G43413	25490168	N	GX	09USO000034A				400,130.00	400,130.00-	400,130.00-	
25G43414	25490192	N	GX	09USO000034A				350,918.00	350,918.00-	350,918.00-	
25G43415	25490233	N	GX	09USO000034A				266,735.00	266,735.00-	266,735.00-	
				Sub Total by BU Type				1,336,624.00	1,336,624.00-	1,336,624.00-	
				Total by Grant Number	1,336,624.00			1,336,624.00		1,336,624.00-	
	25G43513	K	GB	09USO034SP12	147,907.00				147,907.00		
				Sub Total by BU Type	147,907.00				147,907.00		
25G43513	25490183	K	GX	09USO034SP12				147,907.00	147,907.00-	147,907.00-	
				Sub Total by BU Type				147,907.00	147,907.00-	147,907.00-	
				Total by Grant Number	147,907.00			147,907.00		147,907.00-	
	25G43514	K	GB	09USO034SP13	101,000.00				101,000.00		
				Sub Total by BU Type	101,000.00				101,000.00		
25G43514	25490214	K	GX	09USO034SP13				101,000.00	101,000.00-	101,000.00-	
				Sub Total by BU Type				101,000.00	101,000.00-	101,000.00-	
				Total by Grant Number	101,000.00			101,000.00		101,000.00-	
	25G77213	N	GB	09UTP000533H	1,852,138.88				1,852,138.88		
	25G94913	N	GB	09UTP000533H	484,498.50				484,498.50		
	25G95914	N	GB	09UTP000533H	1,956,277.66				1,956,277.66		
	25G95915	N	GB	09UTP000533H	1,270,356.25				1,270,356.25		
				Sub Total by BU Type	5,563,271.29				5,563,271.29		
25G77213	25480291	N	GX	09UTP000533H				238,170.01	238,170.01-	238,170.01-	
25G77213	25931074	N	GX	09UTP000533H				1,613,968.87	1,613,968.87-	1,613,968.87-	
25G94913	25570004	N	GX	09UTP000533H				34,819.49	34,819.49-	34,819.49-	
25G94913	25931215	N	GX	09UTP000533H				449,679.01	449,679.01-	449,679.01-	
25G95914	25570009	N	GX	09UTP000533H				268,847.60	268,847.60-	268,847.60-	
25G95914	25931190	N	GX	09UTP000533H				1,687,430.06	1,687,430.06-	1,687,430.06-	
25G95915	25570012	N	GX	09UTP000533H				189,624.15	189,624.15-	189,624.15-	
25G95915	25931286	N	GX	09UTP000533H				1,080,732.10	1,080,732.10-	1,080,732.10-	
				Sub Total by BU Type				5,563,271.29	5,563,271.29-	5,563,271.29-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	5,563,271.29			5,563,271.29		5,563,271.29-	
	25G78013	N	GB	09UTP000533P	4,071,092.00				4,071,092.00		
	25G78023	N	GB	09UTP000533P	212,712.00				212,712.00		
	25G95113	N	GB	09UTP000533P	1,025,000.00				1,025,000.00		
	25G95114	N	GB	09UTP000533P	4,813,686.70				4,813,686.70		
	25G95115	N	GB	09UTP000533P	4,720,345.85				4,720,345.85		
	25G95414	N	GB	09UTP000533P	195,544.00				195,544.00		
	25G95415	N	GB	09UTP000533P	203,364.00				203,364.00		
				Sub Total by BU Type	15,241,744.55				15,241,744.55		
25G78013	25480290	N	GX	09UTP000533P				564,503.14	564,503.14-	564,503.14-	
25G78013	25931073	N	GX	09UTP000533P				3,506,588.86	3,506,588.86-	3,506,588.86-	
25G78023	25931080	N	GX	09UTP000533P				212,712.00	212,712.00-	212,712.00-	
25G95113	25570006	N	GX	09UTP000533P				102,347.23	102,347.23-	102,347.23-	
25G95113	25931257	N	GX	09UTP000533P				922,652.77	922,652.77-	922,652.77-	
25G95114	25570007	N	GX	09UTP000533P				713,352.11	713,352.11-	713,352.11-	
25G95114	25570008	N	GX	09UTP000533P				7,228.49	7,228.49-	7,228.49-	
25G95114	25931188	N	GX	09UTP000533P				4,093,106.10	4,093,106.10-	4,093,106.10-	
25G95115	25570010	N	GX	09UTP000533P				811,971.98	811,971.98-	811,971.98-	
25G95115	25570011	N	GX	09UTP000533P				31,233.10	31,233.10-	31,233.10-	
25G95115	25570014	N	GX	09UTP000533P				2,166.00	2,166.00-	2,166.00-	
25G95115	25931287	N	GX	09UTP000533P				3,874,974.77	3,874,974.77-	3,874,974.77-	
25G95414	25931189	N	GX	09UTP000533P				195,544.00	195,544.00-	195,544.00-	
25G95415	25931288	N	GX	09UTP000533P				203,364.00	203,364.00-	203,364.00-	
				Sub Total by BU Type				15,241,744.55	15,241,744.55-	15,241,744.55-	
				Total by Grant Number	15,241,744.55			15,241,744.55		15,241,744.55-	
	25G78012	N	GB	09UTP7169756	5,132,409.00				5,132,409.00		
				Sub Total by BU Type	5,132,409.00				5,132,409.00		
				Total by Grant Number	5,132,409.00				5,132,409.00		
	25G65909	N	GB	09U62PS00099	161,190.00				161,190.00		
				Sub Total by BU Type	161,190.00				161,190.00		
25G65909	25470130	N	GX	09U62PS00099				127,580.62	127,580.62-	127,580.62-	
25G65909	25960169	N	GX	09U62PS00099				33,609.38	33,609.38-	33,609.38-	
				Sub Total by BU Type				161,190.00	161,190.00-	161,190.00-	
				Total by Grant Number	161,190.00			161,190.00		161,190.00-	
	25G44707	N	GB	09VCE001132A	238,679.00				238,679.00		
	25G44708	N	GB	09VCE001132A	231,486.61				231,486.61		
	25G44709	N	GB	09VCE001132A	229,848.08				229,848.08		
	25G44710	K	GB	09VCE001132A	231,739.00				231,739.00		
	25G44711	K	GB	09VCE001132A	218,394.00				218,394.00		
	25G44712	K	GB	09VCE001132A	205,483.40				205,483.40		
				Sub Total by BU Type	1,355,630.09				1,355,630.09		
25G44707	25510115	N	GX	09VCE001132A				8,429.20	8,429.20-	8,429.20-	

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25G44707	25870939	N	GX	09VCE001132A				230,249.80	230,249.80-	230,249.80-	
25G44708	25470088	K	GX	09VCE001132A				7,342.61	7,342.61-	7,342.61-	
25G44708	25870942	K	GX	09VCE001132A				224,144.00	224,144.00-	224,144.00-	
25G44709	25470121	N	GX	09VCE001132A				4,013.08	4,013.08-	4,013.08-	
25G44709	25870958	N	GX	09VCE001132A				225,835.00	225,835.00-	225,835.00-	
25G44710	25470146	K	GX	09VCE001132A				10,730.00	10,730.00-	10,730.00-	
25G44710	25870985	K	GX	09VCE001132A				221,009.00	221,009.00-	221,009.00-	
25G44711	25470184	K	GX	09VCE001132A				1,204.19	1,204.19-	1,204.19-	
25G44711	25870201	K	GX	09VCE001132A				217,189.81	217,189.81-	217,189.81-	
25G44712	25470221	K	GX	09VCE001132A				796.40	796.40-	796.40-	
25G44712	25870203	K	GX	09VCE001132A				204,687.00	204,687.00-	204,687.00-	
				Sub Total by BU Type				1,355,630.09	1,355,630.09-	1,355,630.09-	
				Total by Grant Number	1,355,630.09			1,355,630.09		1,355,630.09-	
	25G44713	K	GB	09VCE002226A	236,919.00				236,919.00		
				Sub Total by BU Type	236,919.00				236,919.00		
25G44713	25470266	K	GX	09VCE002226A				1,166.10	1,166.10-	1,166.10-	
25G44713	25870246	K	GX	09VCE002226A				235,752.90	235,752.90-	235,752.90-	
				Sub Total by BU Type				236,919.00	236,919.00-	236,919.00-	
				Total by Grant Number	236,919.00			236,919.00		236,919.00-	
	25G74109	N	GB	09WP97702401	50,300.00				50,300.00		
				Sub Total by BU Type	50,300.00				50,300.00		
25G74109	25460070	N	GX	09WP97702401				50,261.24	50,261.24-	50,261.24-	
				Sub Total by BU Type				50,261.24	50,261.24-	50,261.24-	
				Total by Grant Number	50,300.00			50,261.24	38.76	50,261.24-	
	25G66000	N	GB	090CCH704353	204,413.40				204,413.40		
	25G66001	N	GB	090CCH704353	57,888.55				57,888.55		
	25G66002	N	GB	090CCH704353		55,000.00				55,000.00	
	25G66300	N	GB	090CCH704353		180,425.60				180,425.60	
	25G66301	N	GB	090CCH704353	361,607.45				361,607.45		
	25G66302	N	GB	090CCH704353		403,732.38				403,732.38	
	25G66304	N	GB	090CCH704353	926,427.00				926,427.00		
	25G66305	N	GB	090CCH704353		467,044.00				467,044.00	
	25G66306	N	GB	090CCH704353		458,262.00				458,262.00	
	25G66307	N	GB	090CCH704353	458,262.00				458,262.00		
	25G66308	N	GB	090CCH704353	362,177.27				362,177.27		
	25G66398	N	GB	090CCH704353	3,350,945.00				3,350,945.00		
				Sub Total by BU Type	5,721,720.67	1,564,463.98			5,721,720.67	1,564,463.98	
25G66307	25470104	N	GX	090CCH704353				124,043.02	124,043.02-	124,043.02-	
25G66307	25510047	N	GX	090CCH704353				179,779.06	179,779.06-	179,779.06-	
25G66307	25510073	N	GX	090CCH704353				32,337.85	32,337.85-	32,337.85-	
25G66308	25470062	K	GX	090CCH704353				354,541.02	354,541.02-	354,541.02-	
25G66308	25470063	N	GX	090CCH704353				7,636.25	7,636.25-	7,636.25-	

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				Sub Total by BU Type				698,337.20	698,337.20-	698,337.20-	
				Total by Grant Number	5,721,720.67	1,564,463.98		698,337.20	5,023,383.47	866,126.78	
	25G45701	N	GB	090CCH704422	1,594,439.33				1,594,439.33		
	25G45702	N	GB	090CCH704422	2,030,173.00				2,030,173.00		
	25G45999	N	GB	090CCH704422	10,171,026.07				10,171,026.07		
				Sub Total by BU Type	13,795,638.40				13,795,638.40		
25G45701	25120014	N	GX	090CCH704422				10,000.00	10,000.00-	10,000.00-	
25G45702	25120017	N	GX	090CCH704422				738,016.42	738,016.42-	738,016.42-	
25G45999	26120086	N	GX	090CCH704422				9,968,369.04	9,968,369.04-	9,968,369.04-	
				Sub Total by BU Type				10,716,385.46	10,716,385.46-	10,716,385.46-	
				Total by Grant Number	13,795,638.40			10,716,385.46	3,079,252.94	10,716,385.46-	
	25G73100	N	GB	090CCH712790		349,862.40				349,862.40	
	25G73199	N	GB	090CCH712790		853,483.00				853,483.00	
				Sub Total by BU Type		1,203,345.40				1,203,345.40	
				Total by Grant Number		1,203,345.40				1,203,345.40	
	25G45803	N	GB	090CCH722562	1,784,185.00				1,784,185.00		
	25G45804	N	GB	090CCH722562	1,792,459.00				1,792,459.00		
	25G45805	N	GB	090CCH722562	1,921,620.00				1,921,620.00		
	25G45806	N	GB	090CCH722562	1,925,000.00				1,925,000.00		
	25G45807	N	GB	090CCH722562	1,944,217.00				1,944,217.00		
	25G45808	N	GB	090CCH722562	1,821,295.00				1,821,295.00		
	25G45809	K	GB	090CCH722562	1,979,309.00				1,979,309.00		
	25G45810	K	GB	090CCH722562	1,832,742.06				1,832,742.06		
	25G45811	K	GB	090CCH722562	1,880,290.05				1,880,290.05		
	25G45812	K	GB	090CCH722562	1,907,437.11				1,907,437.11		
				Sub Total by BU Type	18,788,554.22				18,788,554.22		
25G45803	25120104	N	GX	090CCH722562				635,362.51	635,362.51-	635,362.51-	
25G45804	25120131	N	GX	090CCH722562				816,873.45	816,873.45-	816,873.45-	
25G45805	25120064	N	GX	090CCH722562				336,384.45	336,384.45-	336,384.45-	
25G45806	25930543	N	GX	090CCH722562				61,034.74	61,034.74-	61,034.74-	
25G45807	25530040	N	GX	090CCH722562				648,039.41	648,039.41-	648,039.41-	
25G45807	25930612	N	GX	090CCH722562				747,621.93	747,621.93-	747,621.93-	
25G45808	25530103	N	GX	090CCH722562				749,264.84	749,264.84-	749,264.84-	
25G45808	25930687	N	GX	090CCH722562				1,072,030.16	1,072,030.16-	1,072,030.16-	
25G45809	25530131	N	GX	090CCH722562				1,072,799.33	1,072,799.33-	1,072,799.33-	
25G45809	25930779	N	GX	090CCH722562				906,509.67	906,509.67-	906,509.67-	
25G45810	25530162	K	GX	090CCH722562				1,116,267.11	1,116,267.11-	1,116,267.11-	
25G45810	25930853	K	GX	090CCH722562				716,474.95	716,474.95-	716,474.95-	
25G45811	25530207	K	GX	090CCH722562				1,114,268.04	1,114,268.04-	1,114,268.04-	
25G45811	25930947	K	GX	090CCH722562				766,022.01	766,022.01-	766,022.01-	
25G45812	25530229	K	GX	090CCH722562				1,068,943.99	1,068,943.99-	1,068,943.99-	
25G45812	25931024	K	GX	090CCH722562					833,493.12-	833,493.12-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								833,493.12			
				Sub Total by BU Type				12,661,389.71	12,661,389.71-	12,661,389.71-	
				Total by Grant Number	18,788,554.22			12,661,389.71	6,127,164.51	12,661,389.71-	
	25G40500	N	GB	090CCU700327	249,635.00				249,635.00		
	25G40501	N	GB	090CCU700327	268,990.71				268,990.71		
	25G40502	N	GB	090CCU700327	249,963.19				249,963.19		
	25G40503	N	GB	090CCU700327	274,048.83				274,048.83		
	25G40899	N	GB	090CCU700327	2,788,587.00				2,788,587.00		
				Sub Total by BU Type	3,831,224.73				3,831,224.73		
25G40502	25100022	N	GX	090CCU700327				24,443.15	24,443.15-	24,443.15-	
25G40502	26100022	N	GX	090CCU700327				225,520.04	225,520.04-	225,520.04-	
25G40503	25100114	N	GX	090CCU700327				262,042.65	262,042.65-	262,042.65-	
25G40899	25100019	N	GX	090CCU700327				63.14-	63.14	63.14	
25G40899	25100058	N	GX	090CCU700327				63.14	63.14-	63.14-	
25G40899	26100019	N	GX	090CCU700327				50,600.57	50,600.57-	50,600.57-	
25G40899	26100058	N	GX	090CCU700327				7,448.10	7,448.10-	7,448.10-	
				Sub Total by BU Type				570,054.51	570,054.51-	570,054.51-	
				Total by Grant Number	3,831,224.73			570,054.51	3,261,170.22	570,054.51-	
	25G44200	N	GB	090CCU702039	1,039,263.37				1,039,263.37		
	25G44201	N	GB	090CCU702039	1,148,199.00				1,148,199.00		
	25G44202	N	GB	090CCU702039	1,351,880.00				1,351,880.00		
	25G44203	N	GB	090CCU702039	1,351,935.00				1,351,935.00		
	25G44299	N	GB	090CCU702039	8,946,136.12				8,946,136.12		
				Sub Total by BU Type	13,837,413.49				13,837,413.49		
25G44201	25100027	N	GX	090CCU702039				2,206.41	2,206.41-	2,206.41-	
25G44202	25100026	N	GX	090CCU702039				539,442.90	539,442.90-	539,442.90-	
25G44203	25100145	N	GX	090CCU702039				571,292.40	571,292.40-	571,292.40-	
25G44299	25100048	N	GX	090CCU702039				283.50	283.50-	283.50-	
25G44299	25100053	N	GX	090CCU702039				55.00	55.00-	55.00-	
25G44299	26100050	N	GX	090CCU702039				57,574.17	57,574.17-	57,574.17-	
25G44299	26100051	N	GX	090CCU702039				34,836.73	34,836.73-	34,836.73-	
25G44299	26100052	N	GX	090CCU702039				17,082.33	17,082.33-	17,082.33-	
25G44299	26100053	N	GX	090CCU702039				74,779.66	74,779.66-	74,779.66-	
				Sub Total by BU Type				1,297,553.10	1,297,553.10-	1,297,553.10-	
				Total by Grant Number	13,837,413.49			1,297,553.10	12,539,860.39	1,297,553.10-	
	25G76700	N	GB	090CCU702121		93,863.00				93,863.00	
	25G76701	N	GB	090CCU702121		92,272.04				92,272.04	
	25G76702	N	GB	090CCU702121		124,965.00				124,965.00	
	25G76703	N	GB	090CCU702121		157,680.00				157,680.00	
	25G76799	N	GB	090CCU702121		586,320.00				586,320.00	
				Sub Total by BU Type		1,055,100.04				1,055,100.04	
				Total by Grant Number		1,055,100.04				1,055,100.04	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G65900	N	GB	090CCU706242	108,841.00				108,841.00		
	25G65901	N	GB	090CCU706242		132,565.21				132,565.21	
	25G65902	N	GB	090CCU706242		149,779.79				149,779.79	
	25G65903	N	GB	090CCU706242		182,972.00				182,972.00	
	25G65999	N	GB	090CCU706242	925,475.00				925,475.00		
				Sub Total by BU Type	1,034,316.00	465,317.00			1,034,316.00	465,317.00	
				Total by Grant Number	1,034,316.00	465,317.00			1,034,316.00	465,317.00	
	25G57400	N	GB	090CCU706734	2,231,316.70				2,231,316.70		
	25G57401	N	GB	090CCU706734	2,201,458.77				2,201,458.77		
	25G57402	N	GB	090CCU706734	2,761,238.00				2,761,238.00		
	25G57498	N	GB	090CCU706734	11,610,833.50				11,610,833.50		
				Sub Total by BU Type	18,804,846.97				18,804,846.97		
25G57402	25100016	N	GX	090CCU706734				7,411.14-	7,411.14	7,411.14	
25G57402	25290009	N	GX	090CCU706734				269,414.80	269,414.80-	269,414.80-	
				Sub Total by BU Type				262,003.66	262,003.66-	262,003.66-	
				Total by Grant Number	18,804,846.97			262,003.66	18,542,843.31	262,003.66-	
	25G62510	K	GB	090CCU707864	16,957.00				16,957.00		
	25G66400	N	GB	090CCU707864	147,773.92				147,773.92		
	25G66401	N	GB	090CCU707864		202,384.28				202,384.28	
	25G66402	N	GB	090CCU707864		222,752.51				222,752.51	
	25G66403	N	GB	090CCU707864		184,490.00				184,490.00	
	25G66499	N	GB	090CCU707864		482,389.27				482,389.27	
	25G67105	N	GB	090CCU707864		207,704.00				207,704.00	
	25G67106	N	GB	090CCU707864	177,760.00				177,760.00		
	25G67107	N	GB	090CCU707864	212,998.00				212,998.00		
	25G67108	N	GB	090CCU707864	223,507.23				223,507.23		
	25G67109	N	GB	090CCU707864	195,348.15				195,348.15		
	25G67199	N	GB	090CCU707864		201,681.00				201,681.00	
				Sub Total by BU Type	974,344.30	1,501,401.06			974,344.30	1,501,401.06	
25G62510	25470172	K	GX	090CCU707864				16,957.00	16,957.00-	16,957.00-	
25G67106	25510049	N	GX	090CCU707864				1,189.59-	1,189.59	1,189.59	
25G67107	25510050	N	GX	090CCU707864				137,023.71	137,023.71-	137,023.71-	
25G67108	25470059	K	GX	090CCU707864				223,507.23	223,507.23-	223,507.23-	
25G67109	25470123	N	GX	090CCU707864				195,348.15	195,348.15-	195,348.15-	
				Sub Total by BU Type				571,646.50	571,646.50-	571,646.50-	
				Total by Grant Number	974,344.30	1,501,401.06		571,646.50	402,697.80	929,754.56	
	25100143	N	GX	090CCU709001				19,100.00	19,100.00-	19,100.00-	
				Sub Total by BU Type				19,100.00	19,100.00-	19,100.00-	
				Total by Grant Number				19,100.00	19,100.00-	19,100.00-	
	25G42300	N	GB	090CCU709243	854,939.21				854,939.21		
	25G42301	N	GB	090CCU709243	1,330,260.00				1,330,260.00		
	25G42302	N	GB	090CCU709243	1,290,461.52				1,290,461.52		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G42303	N	GB	090CCU709243	1,279,785.00				1,279,785.00		
	25G42599	N	GB	090CCU709243	1,650,628.15				1,650,628.15		
				Sub Total by BU Type	6,406,073.88				6,406,073.88		
25G42302	25100086	N	GX	090CCU709243				22,407.09	22,407.09-	22,407.09-	
25G42303	25100129	N	GX	090CCU709243				669,039.47	669,039.47-	669,039.47-	
				Sub Total by BU Type				691,446.56	691,446.56-	691,446.56-	
				Total by Grant Number	6,406,073.88			691,446.56	5,714,627.32	691,446.56-	
	25G76900	N	GB	090CCU710681		.10				.10	
	25G76901	N	GB	090CCU710681		205,714.64				205,714.64	
	25G76902	N	GB	090CCU710681		276,453.61				276,453.61	
	25G76999	N	GB	090CCU710681		795,219.57				795,219.57	
				Sub Total by BU Type		1,277,387.92				1,277,387.92	
				Total by Grant Number		1,277,387.92				1,277,387.92	
	25G76801	N	GB	090CCU714031		176,068.44				176,068.44	
	25G76802	N	GB	090CCU714031		100,468.00				100,468.00	
	25G76803	N	GB	090CCU714031		113,600.00				113,600.00	
	25G76804	K	GB	090CCU714031	247,337.00				247,337.00		
	25G76899	N	GB	090CCU714031	102,300.00				102,300.00		
				Sub Total by BU Type	349,637.00	390,136.44			349,637.00	390,136.44	
25G76899	25490016	K	GX	090CCU714031				125.00-	125.00	125.00	
				Sub Total by BU Type				125.00-	125.00	125.00	
				Total by Grant Number	349,637.00	390,136.44		125.00-	349,762.00	390,261.44	
	25G66103	N	GB	090CCU714424	160,161.64				160,161.64		
	25G66200	N	GB	090CCU714424	97,440.00				97,440.00		
	25G66201	N	GB	090CCU714424		207,389.00				207,389.00	
	25G66202	N	GB	090CCU714424	297,647.00				297,647.00		
	25G66203	N	GB	090CCU714424		2,931,020.36				2,931,020.36	
	25G66204	N	GB	090CCU714424	67,054.00				67,054.00		
				Sub Total by BU Type	622,302.64	3,138,409.36			622,302.64	3,138,409.36	
25G66103	25ZZ1034	N	GX	090CCU714424				29,806.00	29,806.00-	29,806.00-	
25G66103	25100131	N	GX	090CCU714424				130,355.64	130,355.64-	130,355.64-	
				Sub Total by BU Type				160,161.64	160,161.64-	160,161.64-	
				Total by Grant Number	622,302.64	3,138,409.36		160,161.64	462,141.00	2,978,247.72	
	25G77300	N	GB	090CCU716975	281,873.11				281,873.11		
	25G77301	N	GB	090CCU716975	243,722.53				243,722.53		
	25G77302	N	GB	090CCU716975		233,210.87				233,210.87	
	25G77403	N	GB	090CCU716975		111,489.98				111,489.98	
	25G77503	N	GB	090CCU716975		87,542.00				87,542.00	
	25G77603	N	GB	090CCU716975		34,312.51				34,312.51	
	25G77604	N	GB	090CCU716975		29,999.00				29,999.00	
	25G77605	N	GB	090CCU716975		74,874.00				74,874.00	
	25G77704	N	GB	090CCU716975		355,332.00				355,332.00	

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	25G77905	N	GB	090CCU716975		183,782.00				183,782.00	
				Sub Total by BU Type	525,595.64	1,110,542.36			525,595.64	1,110,542.36	
				Total by Grant Number	525,595.64	1,110,542.36			525,595.64	1,110,542.36	
	25G46400	N	GB	090CCU717127	60,755.25				60,755.25		
	25G46401	N	GB	090CCU717127	75,967.49				75,967.49		
	25G46402	N	GB	090CCU717127	36,838.00				36,838.00		
	25G46403	N	GB	090CCU717127	134,189.00				134,189.00		
	25G46404	N	GB	090CCU717127	99,356.00				99,356.00		
	25G46405	N	GB	090CCU717127	119,105.63				119,105.63		
	25G46406	N	GB	090CCU717127	108,251.88				108,251.88		
				Sub Total by BU Type	634,463.25				634,463.25		
25G46400	26120039	N	GX	090CCU717127				60,755.25	60,755.25-	60,755.25-	
25G46401	25120040	N	GX	090CCU717127				8,132.78-	8,132.78	8,132.78	
25G46401	26120040	N	GX	090CCU717127				84,100.27	84,100.27-	84,100.27-	
25G46402	25120069	N	GX	090CCU717127				32,460.24	32,460.24-	32,460.24-	
25G46402	26120069	N	GX	090CCU717127				4,377.76	4,377.76-	4,377.76-	
25G46403	25120039	N	GX	090CCU717127				5,406.99	5,406.99-	5,406.99-	
25G46403	25120091	N	GX	090CCU717127				128,782.01	128,782.01-	128,782.01-	
25G46404	25120112	N	GX	090CCU717127				99,356.00	99,356.00-	99,356.00-	
25G46405	25120136	N	GX	090CCU717127				119,105.63	119,105.63-	119,105.63-	
25G46406	25120081	N	GX	090CCU717127				16,376.06	16,376.06-	16,376.06-	
25G46406	25530018	N	GX	090CCU717127				58.85	58.85-	58.85-	
				Sub Total by BU Type				542,646.28	542,646.28-	542,646.28-	
				Total by Grant Number	634,463.25			542,646.28	91,816.97	542,646.28-	
	25G43000	N	GB	090CCU717179	57,477.93				57,477.93		
	25G43002	N	GB	090CCU717179	54,702.79				54,702.79		
				Sub Total by BU Type	112,180.72				112,180.72		
25G43000	25100014	N	GX	090CCU717179				65.00	65.00-	65.00-	
25G43000	26100014	N	GX	090CCU717179				57,412.93	57,412.93-	57,412.93-	
25G43002	26100015	N	GX	090CCU717179				54,702.79	54,702.79-	54,702.79-	
				Sub Total by BU Type				112,180.72	112,180.72-	112,180.72-	
				Total by Grant Number	112,180.72			112,180.72		112,180.72-	
	25G73101	N	GB	090CCU718490		382,700.00				382,700.00	
	25G73102	N	GB	090CCU718490		346,438.00				346,438.00	
	25G73103	N	GB	090CCU718490		333,413.75				333,413.75	
				Sub Total by BU Type		1,062,551.75				1,062,551.75	
				Total by Grant Number		1,062,551.75				1,062,551.75	
	25G40901	N	GB	090CCU719107	224,447.83				224,447.83		
	25G40902	N	GB	090CCU719107	316,877.00				316,877.00		
				Sub Total by BU Type	541,324.83				541,324.83		
25G40902	25100109	N	GX	090CCU719107				74,266.10	74,266.10-	74,266.10-	
				Sub Total by BU Type				74,266.10	74,266.10-	74,266.10-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	541,324.83			74,266.10	467,058.73	74,266.10-	
	25G57601	N	GB	090CCU719166	162,464.00				162,464.00		
	25G57602	N	GB	090CCU719166	352,435.00				352,435.00		
	25G57603	N	GB	090CCU719166	954,335.00				954,335.00		
				Sub Total by BU Type	1,469,234.00				1,469,234.00		
25G57602	25290013	N	GX	090CCU719166				129,215.16	129,215.16-	129,215.16-	
25G57603	25100044	N	GX	090CCU719166				1,144.12	1,144.12-	1,144.12-	
25G57603	25290015	N	GX	090CCU719166				650,809.68	650,809.68-	650,809.68-	
				Sub Total by BU Type				781,168.96	781,168.96-	781,168.96-	
				Total by Grant Number	1,469,234.00			781,168.96	688,065.04	781,168.96-	
	25G43801	N	GB	090CCU719359	50,128.36				50,128.36		
	25G43802	N	GB	090CCU719359	118,001.64				118,001.64		
	25G43803	N	GB	090CCU719359	98,373.00				98,373.00		
	25G43805	N	GB	090CCU719359	185,819.00				185,819.00		
				Sub Total by BU Type	452,322.00				452,322.00		
25G43801	25100095	N	GX	090CCU719359				17,860.13-	17,860.13	17,860.13	
25G43801	26100095	N	GX	090CCU719359				67,988.49	67,988.49-	67,988.49-	
25G43802	25100094	N	GX	090CCU719359				93,069.79	93,069.79-	93,069.79-	
25G43802	26100094	N	GX	090CCU719359				24,931.85	24,931.85-	24,931.85-	
25G43803	25100132	N	GX	090CCU719359				98,373.00	98,373.00-	98,373.00-	
25G43805	25100165	N	GX	090CCU719359				162,582.70	162,582.70-	162,582.70-	
				Sub Total by BU Type				429,085.70	429,085.70-	429,085.70-	
				Total by Grant Number	452,322.00			429,085.70	23,236.30	429,085.70-	
	25G43103	N	GB	090CCU720286	80,453.00				80,453.00		
				Sub Total by BU Type	80,453.00				80,453.00		
25G43103	25100072	N	GX	090CCU720286				80,453.00	80,453.00-	80,453.00-	
				Sub Total by BU Type				80,453.00	80,453.00-	80,453.00-	
				Total by Grant Number	80,453.00			80,453.00		80,453.00-	
	25G41402	N	GB	090CCU720577	42,430.14				42,430.14		
				Sub Total by BU Type	42,430.14				42,430.14		
25G41402	25100028	N	GX	090CCU720577				24,531.94	24,531.94-	24,531.94-	
25G41402	26100028	N	GX	090CCU720577				17,898.20	17,898.20-	17,898.20-	
				Sub Total by BU Type				42,430.14	42,430.14-	42,430.14-	
				Total by Grant Number	42,430.14			42,430.14		42,430.14-	
	25G44002	N	GB	090CCU720861	101,339.00				101,339.00		
	25G44003	N	GB	090CCU720861	294,718.00				294,718.00		
	25G44004	N	GB	090CCU720861	203,450.00				203,450.00		
				Sub Total by BU Type	599,507.00				599,507.00		
25G44002	25100077	N	GX	090CCU720861				71,089.81	71,089.81-	71,089.81-	
25G44002	26100077	N	GX	090CCU720861				30,249.19	30,249.19-	30,249.19-	
25G44003	25100137	N	GX	090CCU720861				294,718.00	294,718.00-	294,718.00-	
25G44004	25100164	N	GX	090CCU720861				203,450.00	203,450.00-	203,450.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				599,507.00	599,507.00-	599,507.00-	
				Total by Grant Number	599,507.00			599,507.00		599,507.00-	
	25G44501	N	GB	090CCU721063	22,400.00				22,400.00		
				Sub Total by BU Type	22,400.00				22,400.00		
25G44501	25100024	N	GX	090CCU721063				17,068.00	17,068.00-	17,068.00-	
25G44501	26100024	N	GX	090CCU721063				5,332.00	5,332.00-	5,332.00-	
				Sub Total by BU Type				22,400.00	22,400.00-	22,400.00-	
				Total by Grant Number	22,400.00			22,400.00		22,400.00-	
	25G41003	N	GB	090CCU721341	311,494.00				311,494.00		
	25G41004	N	GB	090CCU721341	398,812.00				398,812.00		
	25G43705	N	GB	090CCU721341	357,989.00				357,989.00		
	25G43706	N	GB	090CCU721341	302,134.49				302,134.49		
	25G43707	N	GB	090CCU721341	367,596.00				367,596.00		
				Sub Total by BU Type	1,738,025.49				1,738,025.49		
25G41003	25100071	N	GX	090CCU721341				291,712.00	291,712.00-	291,712.00-	
25G41004	25100162	N	GX	090CCU721341				348,068.00	348,068.00-	348,068.00-	
25G43705	25100200	N	GX	090CCU721341				307,562.77	307,562.77-	307,562.77-	
25G43706	25470022	N	GX	090CCU721341				485.57-	485.57	485.57	
25G43707	25470033	N	GX	090CCU721341				79,827.74	79,827.74-	79,827.74-	
				Sub Total by BU Type				1,026,684.94	1,026,684.94-	1,026,684.94-	
				Total by Grant Number	1,738,025.49			1,026,684.94	711,340.55	1,026,684.94-	
	25G41203	N	GB	090CCU721962	2,754,978.00				2,754,978.00		
	25G41204	N	GB	090CCU721962	2,909,048.00				2,909,048.00		
	25G41205	N	GB	090CCU721962	3,081,562.00				3,081,562.00		
	25G41206	K	GB	090CCU721962	2,925,784.00				2,925,784.00		
	25G41207	K	GB	090CCU721962	2,927,491.00				2,927,491.00		
	25G41503	N	GB	090CCU721962	51,961.00				51,961.00		
	25G41504	N	GB	090CCU721962	200,469.00				200,469.00		
	25G41505	K	GB	090CCU721962	373,850.00				373,850.00		
	25G41506	K	GB	090CCU721962	239,578.00				239,578.00		
	25G41507	K	GB	090CCU721962	364,233.00				364,233.00		
	25G41703	N	GB	090CCU721962		167,281.00				167,281.00	
	25G41704	N	GB	090CCU721962		193,549.00				193,549.00	
	25G41705	N	GB	090CCU721962		192,015.00				192,015.00	
	25G41706	K	GB	090CCU721962	233,604.00				233,604.00		
	25G41707	K	GB	090CCU721962	231,353.00				231,353.00		
				Sub Total by BU Type	16,293,911.00	552,845.00			16,293,911.00	552,845.00	
25G41203	25290014	N	GX	090CCU721962				957,652.09	957,652.09-	957,652.09-	
25G41204	25290026	N	GX	090CCU721962				1,053,422.74	1,053,422.74-	1,053,422.74-	
25G41205	25290032	N	GX	090CCU721962				1,577,476.03	1,577,476.03-	1,577,476.03-	
25G41206	25530072	K	GX	090CCU721962				148.45-	148.45	148.45	
25G41207	25530075	K	GX	090CCU721962				242,182.70	242,182.70-	242,182.70-	

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25G41207	25930565	K	GX	090CCU721962				572,872.28	572,872.28-	572,872.28-	
25G41503	25100117	N	GX	090CCU721962				51,961.00	51,961.00-	51,961.00-	
25G41504	25100161	N	GX	090CCU721962				149,692.58	149,692.58-	149,692.58-	
25G41505	25100193	N	GX	090CCU721962				270,337.16	270,337.16-	270,337.16-	
25G41506	25470021	K	GX	090CCU721962				.23-	.23	.23	
25G41507	25470029	K	GX	090CCU721962				26,375.89	26,375.89-	26,375.89-	
25G41706	25490022	K	GX	090CCU721962				.05-	.05	.05	
25G41707	25490024	K	GX	090CCU721962				37,543.29	37,543.29-	37,543.29-	
				Sub Total by BU Type				4,939,367.03	4,939,367.03-	4,939,367.03-	
				Total by Grant Number	16,293,911.00	552,845.00		4,939,367.03	11,354,543.97	4,386,522.03-	
	25G42000	N	GB	090CCU722249	50,000.00				50,000.00		
				Sub Total by BU Type	50,000.00				50,000.00		
25G42000	25100146	N	GX	090CCU722249				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number	50,000.00			50,000.00		50,000.00-	
	25G40604	N	GB	090CCU722731	267,804.00				267,804.00		
	25G40605	N	GB	090CCU722731	306,096.00				306,096.00		
	25G40606	N	GB	090CCU722731	313,616.00				313,616.00		
	25G40607	N	GB	090CCU722731	314,630.85				314,630.85		
	25G40608	N	GB	090CCU722731	613,238.99				613,238.99		
				Sub Total by BU Type	1,815,385.84				1,815,385.84		
25G40604	25100158	N	GX	090CCU722731				258,202.91	258,202.91-	258,202.91-	
25G40605	25100177	N	GX	090CCU722731				300,288.63	300,288.63-	300,288.63-	
25G40606	25100004	N	GX	090CCU722731				67,387.24	67,387.24-	67,387.24-	
25G40607	25470028	N	GX	090CCU722731				428.72	428.72-	428.72-	
25G40608	25470035	N	GX	090CCU722731				521,631.37	521,631.37-	521,631.37-	
25G40608	25770209	N	GX	090CCU722731				52,694.16	52,694.16-	52,694.16-	
				Sub Total by BU Type				1,200,633.03	1,200,633.03-	1,200,633.03-	
				Total by Grant Number	1,815,385.84			1,200,633.03	614,752.81	1,200,633.03-	
	25G42404	N	GB	090CCU722780	1,170,826.00				1,170,826.00		
	25G42405	K	GB	090CCU722780	1,301,941.00				1,301,941.00		
	25G42406	K	GB	090CCU722780	1,104,856.77				1,104,856.77		
	25G42407	K	GB	090CCU722780	1,015,419.81				1,015,419.81		
	25G42408	K	GB	090CCU722780	900,287.11				900,287.11		
	25G42409	K	GB	090CCU722780	1,129,315.66				1,129,315.66		
	25G42706	K	GB	090CCU722780	181,685.23				181,685.23		
	25G42707	K	GB	090CCU722780	171,893.19				171,893.19		
	25G42708	K	GB	090CCU722780	86,886.44				86,886.44		
	25G42709	K	GB	090CCU722780	174,361.79				174,361.79		
	25G42804	N	GB	090CCU722780	1,223,246.00				1,223,246.00		
	25G42805	N	GB	090CCU722780	867,845.00				867,845.00		
	25G42806	K	GB	090CCU722780	1,494,366.00				1,494,366.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G42807	K	GB	090CCU722780	784,265.00				784,265.00		
	25G42808	K	GB	090CCU722780	862,383.00				862,383.00		
	25G43204	N	GB	090CCU722780	129,006.00				129,006.00		
	25G43205	N	GB	090CCU722780	140,244.00				140,244.00		
	25G43206	K	GB	090CCU722780	168,567.00				168,567.00		
	25G43207	K	GB	090CCU722780	135,303.00				135,303.00		
	25G43208	K	GB	090CCU722780	141,283.00				141,283.00		
	25G43404	N	GB	090CCU722780		190,340.00				190,340.00	
	25G43405	N	GB	090CCU722780		251,933.00				251,933.00	
	25G43406	K	GB	090CCU722780	256,507.00				256,507.00		
	25G43407	K	GB	090CCU722780	257,617.00				257,617.00		
	25G43408	K	GB	090CCU722780	259,099.00				259,099.00		
	25G43409	K	GB	090CCU722780	220,530.00				220,530.00		
				Sub Total by BU Type	14,177,734.00	442,273.00			14,177,734.00	442,273.00	
25G42404	25100159	N	GX	090CCU722780				566,973.15	566,973.15-	566,973.15-	
25G42405	25100191	N	GX	090CCU722780				578,382.73	578,382.73-	578,382.73-	
25G42406	25470017	K	GX	090CCU722780				43,379.20	43,379.20-	43,379.20-	
25G42407	25470030	K	GX	090CCU722780				273,793.75	273,793.75-	273,793.75-	
25G42407	25930568	K	GX	090CCU722780				88,816.03	88,816.03-	88,816.03-	
25G42408	25470049	K	GX	090CCU722780				633,983.90	633,983.90-	633,983.90-	
25G42408	25930634	K	GX	090CCU722780				266,303.21	266,303.21-	266,303.21-	
25G42409	25470098	K	GX	090CCU722780				588,332.91	588,332.91-	588,332.91-	
25G42409	25930714	K	GX	090CCU722780				540,982.75	540,982.75-	540,982.75-	
25G42706	25470023	K	GX	090CCU722780				65,161.64	65,161.64-	65,161.64-	
25G42707	25470031	K	GX	090CCU722780				16,940.01	16,940.01-	16,940.01-	
25G42708	25470050	K	GX	090CCU722780				86,886.44	86,886.44-	86,886.44-	
25G42709	25470099	K	GX	090CCU722780				174,361.79	174,361.79-	174,361.79-	
25G42804	25290024	N	GX	090CCU722780				788,758.45	788,758.45-	788,758.45-	
25G42805	25290031	N	GX	090CCU722780				505,917.75	505,917.75-	505,917.75-	
25G42806	25530070	K	GX	090CCU722780				4,379.50	4,379.50-	4,379.50-	
25G42807	25530076	K	GX	090CCU722780				54,825.74	54,825.74-	54,825.74-	
25G42807	25930569	K	GX	090CCU722780				30,111.44	30,111.44-	30,111.44-	
25G42808	25530086	K	GX	090CCU722780				567,632.79	567,632.79-	567,632.79-	
25G42808	25930635	K	GX	090CCU722780				294,750.21	294,750.21-	294,750.21-	
25G43204	25100160	N	GX	090CCU722780				129,006.00	129,006.00-	129,006.00-	
25G43205	25100192	N	GX	090CCU722780				140,244.01	140,244.01-	140,244.01-	
25G43207	25470032	K	GX	090CCU722780				7,237.01-	7,237.01	7,237.01	
25G43208	25470051	K	GX	090CCU722780				141,283.00	141,283.00-	141,283.00-	
25G43406	25490018	K	GX	090CCU722780				366.07-	366.07	366.07	
25G43407	25490025	K	GX	090CCU722780				56,316.06	56,316.06-	56,316.06-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G43408	25490053	K	GX	090CCU722780				259,099.00	259,099.00-	259,099.00-	
25G43409	25490089	K	GX	090CCU722780				220,530.00	220,530.00-	220,530.00-	
				Sub Total by BU Type				7,109,548.38	7,109,548.38-	7,109,548.38-	
				Total by Grant Number	14,177,734.00	442,273.00		7,109,548.38	7,068,185.62	6,667,275.38-	
	25G73104	N	GB	090CCU722872		378,000.00				378,000.00	
	25G73105	N	GB	090CCU722872		337,912.00				337,912.00	
	25G73106	N	GB	090CCU722872		254,555.00				254,555.00	
				Sub Total by BU Type		970,467.00				970,467.00	
				Total by Grant Number		970,467.00				970,467.00	
	25G44204	N	GB	090CCU723501	1,315,108.00				1,315,108.00		
	25G44205	N	GB	090CCU723501	1,179,398.99				1,179,398.99		
	25G44206	N	GB	090CCU723501	1,221,921.91				1,221,921.91		
	25G44207	N	GB	090CCU723501	1,258,635.50				1,258,635.50		
	25G44208	K	GB	090CCU723501	1,145,415.01				1,145,415.01		
	25G44209	K	GB	090CCU723501	1,296,857.99				1,296,857.99		
	25G62710	K	GB	090CCU723501	58,335.00				58,335.00		
				Sub Total by BU Type	7,475,672.40				7,475,672.40		
25G44204	25100166	N	GX	090CCU723501				530,595.76	530,595.76-	530,595.76-	
25G44205	25100003	N	GX	090CCU723501				305,490.59	305,490.59-	305,490.59-	
25G44207	25470118	N	GX	090CCU723501				19,166.52	19,166.52-	19,166.52-	
25G44207	25510092	N	GX	090CCU723501				382,086.73	382,086.73-	382,086.73-	
25G44207	25930611	K	GX	090CCU723501				489,926.11	489,926.11-	489,926.11-	
25G44208	25470085	K	GX	090CCU723501				333,976.14	333,976.14-	333,976.14-	
25G44208	25510121	N	GX	090CCU723501				318,285.72	318,285.72-	318,285.72-	
25G44208	25930685	N	GX	090CCU723501				493,153.15	493,153.15-	493,153.15-	
25G44209	25470122	N	GX	090CCU723501				693,039.06	693,039.06-	693,039.06-	
25G44209	25930770	N	GX	090CCU723501				603,818.93	603,818.93-	603,818.93-	
25G62710	25930892	K	GX	090CCU723501				58,335.00	58,335.00-	58,335.00-	
				Sub Total by BU Type				4,227,873.71	4,227,873.71-	4,227,873.71-	
				Total by Grant Number	7,475,672.40			4,227,873.71	3,247,798.69	4,227,873.71-	
	25G65904	N	GB	090CCU723605		97,487.00				97,487.00	
	25G65905	N	GB	090CCU723605		146,742.00				146,742.00	
	25G65906	N	GB	090CCU723605	285,030.00				285,030.00		
				Sub Total by BU Type	285,030.00	244,229.00			285,030.00	244,229.00	
25G65906	25470105	N	GX	090CCU723605				35,173.40	35,173.40-	35,173.40-	
25G65906	25510062	N	GX	090CCU723605				49,169.49	49,169.49-	49,169.49-	
				Sub Total by BU Type				84,342.89	84,342.89-	84,342.89-	
				Total by Grant Number	285,030.00	244,229.00		84,342.89	200,687.11	159,886.11	
	25D67921	N	GB	090CCU723775		79.00				79.00	
	25G66605	N	GB	090CCU723775		349,662.00				349,662.00	
	25G66606	N	GB	090CCU723775	198,866.00				198,866.00		
	25G66607	N	GB	090CCU723775	201,811.00				201,811.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G66608	K	GB	090CCU723775	177,126.00				177,126.00		
	25G66609	N	GB	090CCU723775	104,127.00				104,127.00		
	25G66610	K	GB	090CCU723775	223,131.00				223,131.00		
	25G66611	K	GB	090CCU723775	187,127.81				187,127.81		
	25G67709	N	GB	090CCU723775	247,388.00				247,388.00		
	25G67710	K	GB	090CCU723775	247,388.00				247,388.00		
	25G67711	K	GB	090CCU723775	198,700.04				198,700.04		
	25G67809	K	GB	090CCU723775	422,478.00				422,478.00		
	25G67810	K	GB	090CCU723775	382,500.00				382,500.00		
	25G67811	K	GB	090CCU723775	382,209.67				382,209.67		
	25G67909	N	GB	090CCU723775	95,557.00				95,557.00		
	25G67910	K	GB	090CCU723775	102,131.55				102,131.55		
	25G67921	K	GB	090CCU723775	74,986.93				74,986.93		
	25G89005	N	GB	090CCU723775	110,816.00				110,816.00		
	25G89006	N	GB	090CCU723775	76,656.00				76,656.00		
	25G89007	N	GB	090CCU723775	64,062.00				64,062.00		
	25G89105	N	GB	090CCU723775		391,675.00				391,675.00	
	25G89106	N	GB	090CCU723775	295,580.00				295,580.00		
	25G89107	N	GB	090CCU723775	297,934.00				297,934.00		
	25G89108	N	GB	090CCU723775	275,010.00				275,010.00		
	25G89205	N	GB	090CCU723775		1,067,852.00				1,067,852.00	
	25G89206	N	GB	090CCU723775	500,001.00				500,001.00		
	25G89207	N	GB	090CCU723775	375,576.00				375,576.00		
	25G89208	N	GB	090CCU723775	467,422.00				467,422.00		
	25G89307	N	GB	090CCU723775	100,000.00				100,000.00		
	25G89308	N	GB	090CCU723775	99,700.00				99,700.00		
				Sub Total by BU Type	5,908,285.00	1,809,268.00			5,908,285.00	1,809,268.00	
25G66606	25490034	N	GX	090CCU723775				15,888.04	15,888.04-	15,888.04-	
25G66607	25490035	N	GX	090CCU723775				156,534.24	156,534.24-	156,534.24-	
25G66608	25490080	N	GX	090CCU723775				177,126.00	177,126.00-	177,126.00-	
25G66609	25490103	N	GX	090CCU723775				104,127.00	104,127.00-	104,127.00-	
25G66610	25490118	K	GX	090CCU723775				223,131.00	223,131.00-	223,131.00-	
25G66611	25490138	K	GX	090CCU723775				187,127.81	187,127.81-	187,127.81-	
25G67709	25490104	N	GX	090CCU723775				247,388.00	247,388.00-	247,388.00-	
25G67710	25490119	K	GX	090CCU723775				247,388.00	247,388.00-	247,388.00-	
25G67711	25490139	K	GX	090CCU723775				195,382.09	195,382.09-	195,382.09-	
25G67711	25490143	K	GX	090CCU723775				3,317.95	3,317.95-	3,317.95-	
25G67809	25490105	N	GX	090CCU723775				422,478.00	422,478.00-	422,478.00-	
25G67810	25490120	K	GX	090CCU723775				262,500.00	262,500.00-	262,500.00-	
25G67810	25930857	K	GX	090CCU723775				120,000.00	120,000.00-	120,000.00-	
25G67811	25490140	K	GX	090CCU723775				346,209.67	346,209.67-	346,209.67-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G67811	25930943	K	GX	090CCU723775				36,000.00	36,000.00-	36,000.00-	
25G67909	25490106	N	GX	090CCU723775				95,557.00	95,557.00-	95,557.00-	
25G67910	25490121	K	GX	090CCU723775				102,131.55	102,131.55-	102,131.55-	
25G67921	25490141	K	GX	090CCU723775				74,986.93	74,986.93-	74,986.93-	
25G89005	25100201	N	GX	090CCU723775				67,347.27	67,347.27-	67,347.27-	
25G89006	25510099	N	GX	090CCU723775				1,886.22	1,886.22-	1,886.22-	
25G89007	25490093	N	GX	090CCU723775				13,797.75	13,797.75-	13,797.75-	
25G89007	25510100	N	GX	090CCU723775				16,689.45	16,689.45-	16,689.45-	
25G89107	25490038	N	GX	090CCU723775				179,637.42	179,637.42-	179,637.42-	
25G89108	25490081	N	GX	090CCU723775				275,010.00	275,010.00-	275,010.00-	
25G89206	25490037	N	GX	090CCU723775				65,094.88	65,094.88-	65,094.88-	
25G89207	25490039	N	GX	090CCU723775				373,065.27	373,065.27-	373,065.27-	
25G89208	25490082	N	GX	090CCU723775				467,422.00	467,422.00-	467,422.00-	
25G89307	25490075	N	GX	090CCU723775				100,000.00	100,000.00-	100,000.00-	
25G89308	25490083	N	GX	090CCU723775				99,700.00	99,700.00-	99,700.00-	
				Sub Total by BU Type				4,676,923.54	4,676,923.54-	4,676,923.54-	
				Total by Grant Number	5,908,285.00	1,809,268.00		4,676,923.54	1,231,361.46	2,867,655.54-	
	25G49206	N	GB	090CCU724747	82,889.45				82,889.45		
	25G49207	N	GB	090CCU724747	156,396.55				156,396.55		
	25G49208	K	GB	090CCU724747	131,637.19				131,637.19		
				Sub Total by BU Type	370,923.19				370,923.19		
25G49207	25530052	K	GX	090CCU724747				16,000.86	16,000.86-	16,000.86-	
25G49208	25530082	N	GX	090CCU724747				131,637.19	131,637.19-	131,637.19-	
				Sub Total by BU Type				147,638.05	147,638.05-	147,638.05-	
				Total by Grant Number	370,923.19			147,638.05	223,285.14	147,638.05-	
	25G43906	N	GB	090CCU724824	120,000.00				120,000.00		
	25G43907	N	GB	090CCU724824	116,760.00				116,760.00		
	25G43908	N	GB	090CCU724824	131,000.00				131,000.00		
	25G43909	N	GB	090CCU724824	124,260.00				124,260.00		
	25G43910	K	GB	090CCU724824	252,543.00				252,543.00		
				Sub Total by BU Type	744,563.00				744,563.00		
25G43907	25470034	N	GX	090CCU724824				25,073.27	25,073.27-	25,073.27-	
25G43908	25470052	N	GX	090CCU724824				131,000.00	131,000.00-	131,000.00-	
25G43909	25470106	N	GX	090CCU724824				124,260.00	124,260.00-	124,260.00-	
25G43910	25470137	K	GX	090CCU724824				252,543.00	252,543.00-	252,543.00-	
				Sub Total by BU Type				532,876.27	532,876.27-	532,876.27-	
				Total by Grant Number	744,563.00			532,876.27	211,686.73	532,876.27-	
	25G57906	N	GB	090CCU725047	157,137.00				157,137.00		
	25G57907	N	GB	090CCU725047	323,714.27				323,714.27		
	25G57908	N	GB	090CCU725047	593,210.98				593,210.98		
	25G57909	K	GB	090CCU725047	1,048,991.59				1,048,991.59		
				Sub Total by BU Type	2,123,053.84				2,123,053.84		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G57906	25930528	N	GX	090CCU725047				.07-	.07	.07	
25G57907	25530077	N	GX	090CCU725047				52,691.36	52,691.36-	52,691.36-	
25G57907	25930575	N	GX	090CCU725047				52,763.30	52,763.30-	52,763.30-	
25G57908	25530090	K	GX	090CCU725047				402,278.46	402,278.46-	402,278.46-	
25G57908	25930637	N	GX	090CCU725047				190,932.52	190,932.52-	190,932.52-	
25G57909	25530122	K	GX	090CCU725047				734,143.24	734,143.24-	734,143.24-	
25G57909	25930721	N	GX	090CCU725047				314,848.35	314,848.35-	314,848.35-	
				Sub Total by BU Type				1,747,657.16	1,747,657.16-	1,747,657.16-	
				Total by Grant Number	2,123,053.84			1,747,657.16	375,396.68	1,747,657.16-	
	25G44602	N	GB	090CCV719934		238,862.00				238,862.00	
	25G44603	N	GB	090CCV719934		261,137.00				261,137.00	
	25G44604	N	GB	090CCV719934	248,566.00				248,566.00		
	25G44605	N	GB	090CCV719934	252,864.00				252,864.00		
	25G44606	N	GB	090CCV719934	246,037.00				246,037.00		
				Sub Total by BU Type	747,467.00	499,999.00			747,467.00	499,999.00	
25G44604	25100204	N	GX	090CCV719934				550.00	550.00-	550.00-	
25G44605	25100002	N	GX	090CCV719934				3,405.31	3,405.31-	3,405.31-	
25G44707	25510103	N	GX	090CCV719934				5,275.00-	5,275.00	5,275.00	
				Sub Total by BU Type				1,319.69-	1,319.69	1,319.69	
				Total by Grant Number	747,467.00	499,999.00		1,319.69-	748,786.69	501,318.69	
	25G43911	K	GB	090UCE002027	299,693.00				299,693.00		
	25G43913	K	GB	090UCE002027	299,693.00				299,693.00		
	25G43914	K	GB	090UCE002027	299,693.00				299,693.00		
				Sub Total by BU Type	899,079.00				899,079.00		
25G43911	25470210	K	GX	090UCE002027				299,693.00	299,693.00-	299,693.00-	
25G43913	25470251	K	GX	090UCE002027				299,693.00	299,693.00-	299,693.00-	
25G43914	25470307	K	GX	090UCE002027				299,693.00	299,693.00-	299,693.00-	
				Sub Total by BU Type				899,079.00	899,079.00-	899,079.00-	
				Total by Grant Number	899,079.00			899,079.00		899,079.00-	
	25G44197	K	GB	090UPS003653	278,801.00				278,801.00		
	25G44212	K	GB	090UPS003653	759,627.00				759,627.00		
	25G44213	K	GB	090UPS003653	742,611.87				742,611.87		
	25G44214	K	GB	090UPS003653	791,962.00				791,962.00		
	25G44295	K	GB	090UPS003653	411,108.00				411,108.00		
	25G44312	K	GB	090UPS003653	193,279.13				193,279.13		
	25G44313	K	GB	090UPS003653	200,467.00				200,467.00		
	25G44314	K	GB	090UPS003653	175,501.00				175,501.00		
				Sub Total by BU Type	3,553,357.00				3,553,357.00		
25G44197	25470480	K	GX	090UPS003653				127,124.94	127,124.94-	127,124.94-	
25G44197	25470591	K	GX	090UPS003653				130,543.50	130,543.50-	130,543.50-	
25G44212	25470224	K	GX	090UPS003653				592,828.23	592,828.23-	592,828.23-	
25G44212	25930187	K	GX	090UPS003653				166,798.77	166,798.77-	166,798.77-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G44213	25470271	K	GX	090UPS003653				572,434.78	572,434.78-	572,434.78-	
25G44213	25930188	K	GX	090UPS003653				170,176.38	170,176.38-	170,176.38-	
25G44214	25470086	K	GX	090UPS003653				50,048.00	50,048.00-	50,048.00-	
25G44214	25470311	K	GX	090UPS003653				589,198.42	589,198.42-	589,198.42-	
25G44214	25931250	K	GX	090UPS003653				151,780.00	151,780.00-	151,780.00-	
25G44295	25470436	K	GX	090UPS003653				338,173.48	338,173.48-	338,173.48-	
25G44295	25470562	K	GX	090UPS003653				12,725.80	12,725.80-	12,725.80-	
25G44295	25931478	K	GX	090UPS003653				48,517.09	48,517.09-	48,517.09-	
25G44312	25470235	K	GX	090UPS003653				30,702.07	30,702.07-	30,702.07-	
25G44312	25931049	K	GX	090UPS003653				162,577.06	162,577.06-	162,577.06-	
25G44313	25470273	K	GX	090UPS003653				16,997.09	16,997.09-	16,997.09-	
25G44313	25931158	K	GX	090UPS003653				183,469.62	183,469.62-	183,469.62-	
25G44314	25470312	K	GX	090UPS003653				7,551.25	7,551.25-	7,551.25-	
25G44314	25931251	K	GX	090UPS003653				167,948.98	167,948.98-	167,948.98-	
				Sub Total by BU Type				3,519,595.46	3,519,595.46-	3,519,595.46-	
				Total by Grant Number	3,553,357.00			3,519,595.46	33,761.54	3,519,595.46-	
	25G44210	K	GB	090UPS723501	1,186,779.00				1,186,779.00		
	25G44211	K	GB	090UPS723501	1,461,163.90				1,461,163.90		
				Sub Total by BU Type	2,647,942.90				2,647,942.90		
25G44210	25470151	N	GX	090UPS723501				670,715.49	670,715.49-	670,715.49-	
25G44210	25930852	N	GX	090UPS723501				516,063.36	516,063.36-	516,063.36-	
25G44211	25470191	N	GX	090UPS723501				726,610.96	726,610.96-	726,610.96-	
25G44211	25930933	K	GX	090UPS723501				734,553.09	734,553.09-	734,553.09-	
				Sub Total by BU Type				2,647,942.90	2,647,942.90-	2,647,942.90-	
				Total by Grant Number	2,647,942.90			2,647,942.90		2,647,942.90-	
	25G34400	N	GB	0900B1NEPRVS	239,780.16				239,780.16		
	25G34600	N	GB	0900B1NEPRVS		170,987.79				170,987.79	
	25G34800	N	GB	0900B1NEPRVS	48,078.81				48,078.81		
	25G35100	N	GB	0900B1NEPRVS		184,857.26				184,857.26	
	25G35300	N	GB	0900B1NEPRVS	7,306.29				7,306.29		
	25G37000	N	GB	0900B1NEPRVS	57,750.57				57,750.57		
	25G37300	N	GB	0900B1NEPRVS		157,678.24				157,678.24	
	25G37600	N	GB	0900B1NEPRVS	406,330.01				406,330.01		
	25G37800	N	GB	0900B1NEPRVS		47,390.37				47,390.37	
	25G37900	N	GB	0900B1NEPRVS		46,551.65				46,551.65	
	25G38000	N	GB	0900B1NEPRVS		2,919.35				2,919.35	
	25G38400	N	GB	0900B1NEPRVS		74,701.25				74,701.25	
	25G38700	N	GB	0900B1NEPRVS		23,945.26				23,945.26	
	25G39400	N	GB	0900B1NEPRVS		115,323.96				115,323.96	
	25G39600	N	GB	0900B1NEPRVS	781,978.04				781,978.04		
	25G42100	N	GB	0900B1NEPRVS	59,786.51				59,786.51		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G42200	N	GB	0900B1NEPRVS	9,679.48				9,679.48		
				Sub Total by BU Type	1,610,689.87	824,355.13			1,610,689.87	824,355.13	
25G34400	26090004	N	GX	0900B1NEPRVS				239,780.16	239,780.16-	239,780.16-	
25G35300	26100032	N	GX	0900B1NEPRVS				7,306.29	7,306.29-	7,306.29-	
				Sub Total by BU Type				247,086.45	247,086.45-	247,086.45-	
				Total by Grant Number	1,610,689.87	824,355.13		247,086.45	1,363,603.42	577,268.68	
	25G43515	N	GB	09000034SP14	5,819.00				5,819.00		
				Sub Total by BU Type	5,819.00				5,819.00		
25G43515	25490234	N	GX	09000034SP14				5,819.00	5,819.00-	5,819.00-	
				Sub Total by BU Type				5,819.00	5,819.00-	5,819.00-	
				Total by Grant Number	5,819.00			5,819.00		5,819.00-	
	25G99117	K	GB	09000049DD01	77,427.00				77,427.00		
				Sub Total by BU Type	77,427.00				77,427.00		
25G99117	25490056	K	GX	09000049DD01				64,534.54	64,534.54-	64,534.54-	
25G99117	25930059	K	GX	09000049DD01				12,892.46	12,892.46-	12,892.46-	
				Sub Total by BU Type				77,427.00	77,427.00-	77,427.00-	
				Total by Grant Number	77,427.00			77,427.00		77,427.00-	
	25G93717	K	GB	09000078OE15	39,652.00				39,652.00		
	25G93718	K	GB	09000078OE15	34,078.00				34,078.00		
	25G93719	K	GB	09000078OE15	11,705.50				11,705.50		
	25G93816	K	GB	09000078OE15	210,396.00				210,396.00		
	25G93817	K	GB	09000078OE15	215,969.38				215,969.38		
	25G93818	K	GB	09000078OE15	246,570.79				246,570.79		
	25G93819	K	GB	09000078OE15	212,112.98				212,112.98		
	25G93899	K	GB	09000078OE15		38,023.35				38,023.35	
				Sub Total by BU Type	970,484.65	38,023.35			970,484.65	38,023.35	
25G93717	25490059	K	GX	09000078OE15				32,655.84	32,655.84-	32,655.84-	
25G93717	25930064	K	GX	09000078OE15				6,996.16	6,996.16-	6,996.16-	
25G93718	25490331	K	GX	09000078OE15				34,078.00	34,078.00-	34,078.00-	
25G93719	25490368	K	GX	09000078OE15				11,705.50	11,705.50-	11,705.50-	
25G93816	25490266	K	GX	09000078OE15				206,334.85	206,334.85-	206,334.85-	
25G93816	25931411	N	GX	09000078OE15				4,061.15	4,061.15-	4,061.15-	
25G93817	25490285	K	GX	09000078OE15				212,973.85	212,973.85-	212,973.85-	
25G93817	25931523	K	GX	09000078OE15				2,995.53	2,995.53-	2,995.53-	
25G93818	25490061	K	GX	09000078OE15				246,570.79	246,570.79-	246,570.79-	.16-
25G93819	25490344	K	GX	09000078OE15				212,112.98	212,112.98-	212,112.98-	
				Sub Total by BU Type				970,484.65	970,484.65-	970,484.65-	.16-
				Total by Grant Number	970,484.65	38,023.35		970,484.65		932,461.30-	.16-
	25G88809	K	GB	09000122PF08	127,841.77				127,841.77		
	25G88909	K	GB	09000122PF08	5,162.34				5,162.34		
	25G89009	K	GB	09000122PF08	222,513.00				222,513.00		
	25G89109	K	GB	09000122PF08	172,846.36				172,846.36		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G89219	K	GB	09000122PF08	247,433.53				247,433.53		
				Sub Total by BU Type	775,797.00				775,797.00		
25G88809	25480175	K	GX	09000122PF08				9,795.14	9,795.14-	9,795.14-	
25G88809	25930762	K	GX	09000122PF08				118,046.63	118,046.63-	118,046.63-	
25G88909	25930763	K	GX	09000122PF08				5,162.34	5,162.34-	5,162.34-	
25G89009	25930764	K	GX	09000122PF08				222,513.00	222,513.00-	222,513.00-	
25G89109	25930765	K	GX	09000122PF08				172,846.36	172,846.36-	172,846.36-	
25G89219	25480180	K	GX	09000122PF08				142,230.93	142,230.93-	142,230.93-	
25G89219	25930766	K	GX	09000122PF08				105,202.60	105,202.60-	105,202.60-	
				Sub Total by BU Type				775,797.00	775,797.00-	775,797.00-	
				Total by Grant Number	775,797.00			775,797.00		775,797.00-	
	25G88810	K	GB	09000381HN09	8,209,836.00				8,209,836.00		
	25G88899	K	GB	09000381HN09		2,042,092.00				2,042,092.00	
				Sub Total by BU Type	8,209,836.00	2,042,092.00			8,209,836.00	2,042,092.00	
25G88810	25480191	K	GX	09000381HN09				3,681,442.27	3,681,442.27-	3,681,442.27-	
25G88810	25480192	K	GX	09000381HN09				3,138,551.81	3,138,551.81-	3,138,551.81-	
25G88810	25784012	K	GX	09000381HN09				509,579.16	509,579.16-	509,579.16-	
25G88810	25930802	K	GX	09000381HN09				880,262.76	880,262.76-	880,262.76-	
				Sub Total by BU Type				8,209,836.00	8,209,836.00-	8,209,836.00-	
				Total by Grant Number	8,209,836.00	2,042,092.00		8,209,836.00		6,167,744.00-	
	25G94115	N	GB	09000418CK14	101,920.49				101,920.49		
	25G94116	N	GB	09000418CK14	91,298.71				91,298.71		
	25G96015	N	GB	09000418CK14	88,689.53				88,689.53		
	25G96016	N	GB	09000418CK14	134,539.79				134,539.79		
	25G96115	N	GB	09000418CK14	235,405.78				235,405.78		
	25G96116	N	GB	09000418CK14	178,296.84				178,296.84		
	25G97515	N	GB	09000418CK14	24,377.53				24,377.53		
	25G97516	N	GB	09000418CK14	5,303.29				5,303.29		
	25G97615	N	GB	09000418CK14	19,686.24				19,686.24		
	25G97616	N	GB	09000418CK14	9,239.69				9,239.69		
	25G97715	N	GB	09000418CK14	220,923.17				220,923.17		
	25G97716	N	GB	09000418CK14	187,664.08				187,664.08		
	25G97815	N	GB	09000418CK14	2,000.00				2,000.00		
	25G97915	N	GB	09000418CK14	4,000.00				4,000.00		
	25G97916	N	GB	09000418CK14	2,100.00				2,100.00		
	25G98616	K	GB	09000418CK14	43,930.86				43,930.86		
	25G98716	N	GB	09000418CK14	10,000.00				10,000.00		
	25G98817	K	GB	09000418CK14	1,914,128.11				1,914,128.11		
	25G98818	K	GB	09000418CK14	1,499,656.15				1,499,656.15		
	25G98819	K	GB	09000418CK14	2,755,446.84				2,755,446.84		
	25G99817	K	GB	09000418CK14	73,492.42				73,492.42		

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	25G99918	K	GB	09000418CK14	329,596.74				329,596.74		
	25G99919	K	GB	09000418CK14	248,945.02				248,945.02		
				Sub Total by BU Type	8,180,641.28				8,180,641.28		
25G94115	25490225	N	GX	09000418CK14				101,920.49	101,920.49-	101,920.49-	
25G94116	25490252	N	GX	09000418CK14				91,298.71	91,298.71-	91,298.71-	
25G96015	25490226	N	GX	09000418CK14				88,689.53	88,689.53-	88,689.53-	
25G96016	25490253	N	GX	09000418CK14				134,539.79	134,539.79-	134,539.79-	
25G96115	25490227	N	GX	09000418CK14				86,324.26	86,324.26-	86,324.26-	
25G96115	25931299	N	GX	09000418CK14				149,081.52	149,081.52-	149,081.52-	
25G96116	25490254	N	GX	09000418CK14				56,701.13	56,701.13-	56,701.13-	
25G96116	25931396	N	GX	09000418CK14				121,595.71	121,595.71-	121,595.71-	
25G97515	25490228	N	GX	09000418CK14				24,126.46	24,126.46-	24,126.46-	
25G97515	25931312	N	GX	09000418CK14				251.07	251.07-	251.07-	
25G97516	25490255	N	GX	09000418CK14				5,303.29	5,303.29-	5,303.29-	
25G97615	25490229	N	GX	09000418CK14				19,686.24	19,686.24-	19,686.24-	
25G97616	25490256	N	GX	09000418CK14				9,239.69	9,239.69-	9,239.69-	
25G97715	25490230	N	GX	09000418CK14				220,923.17	220,923.17-	220,923.17-	
25G97716	25490257	N	GX	09000418CK14				187,664.08	187,664.08-	187,664.08-	
25G97815	25490231	N	GX	09000418CK14				2,000.00	2,000.00-	2,000.00-	
25G97915	25490232	N	GX	09000418CK14				4,000.00	4,000.00-	4,000.00-	
25G97916	25490260	N	GX	09000418CK14				2,100.00	2,100.00-	2,100.00-	
25G98616	25490259	K	GX	09000418CK14				39,640.48	39,640.48-	39,640.48-	
25G98616	25931524	N	GX	09000418CK14				4,290.38	4,290.38-	4,290.38-	
25G98716	25490258	N	GX	09000418CK14				10,000.00	10,000.00-	10,000.00-	
25G98817	25490293	K	GX	09000418CK14				412.67-	412.67	412.67	
25G98817	25490294	K	GX	09000418CK14				3,000.00	3,000.00-	3,000.00-	
25G98817	25490295	K	GX	09000418CK14				2,500.00	2,500.00-	2,500.00-	
25G98817	25490296	K	GX	09000418CK14				84,904.92	84,904.92-	84,904.92-	
25G98817	25490297	K	GX	09000418CK14				28,739.00	28,739.00-	28,739.00-	
25G98817	25490298	K	GX	09000418CK14				130,855.34	130,855.34-	130,855.34-	
25G98817	25490299	K	GX	09000418CK14				204,506.64	204,506.64-	204,506.64-	
25G98817	25490300	K	GX	09000418CK14				20,858.49	20,858.49-	20,858.49-	
25G98817	25490301	K	GX	09000418CK14				2,500.00	2,500.00-	2,500.00-	
25G98817	25490302	K	GX	09000418CK14				151,507.00	151,507.00-	151,507.00-	
25G98817	25490303	K	GX	09000418CK14				42,165.48	42,165.48-	42,165.48-	
25G98817	25490304	K	GX	09000418CK14				5,417.00	5,417.00-	5,417.00-	
25G98817	25490305	K	GX	09000418CK14				89,963.00	89,963.00-	89,963.00-	
25G98817	25490306	K	GX	09000418CK14				2,800.00	2,800.00-	2,800.00-	
25G98817	25490307	K	GX	09000418CK14				418,953.55	418,953.55-	418,953.55-	
25G98817	25490308	K	GX	09000418CK14				26,132.00	26,132.00-	26,132.00-	
25G98817	25490309	K	GX	09000418CK14				124,155.03	124,155.03-	124,155.03-	

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25G98817	25930029	K	GX	09000418CK14				167,619.51	167,619.51-	167,619.51-	
25G98817	25930051	K	GX	09000418CK14				407,963.82	407,963.82-	407,963.82-	
25G98818	25490064	K	GX	09000418CK14				167,249.45	167,249.45-	167,249.45-	
25G98818	25490065	K	GX	09000418CK14				118,016.44	118,016.44-	118,016.44-	
25G98818	25490066	K	GX	09000418CK14				188,423.36	188,423.36-	188,423.36-	
25G98818	25490067	K	GX	09000418CK14				695.68	695.68-	695.68-	
25G98818	25490068	K	GX	09000418CK14				99,409.60	99,409.60-	99,409.60-	
25G98818	25490069	K	GX	09000418CK14				378,476.10	378,476.10-	378,476.10-	
25G98818	25930092	K	GX	09000418CK14				532,345.76	532,345.76-	532,345.76-	
25G98818	25930093	K	GX	09000418CK14				15,039.76	15,039.76-	15,039.76-	
25G98819	25490345	K	GX	09000418CK14				138,709.23	138,709.23-	138,709.23-	
25G98819	25490346	K	GX	09000418CK14				199,835.22	199,835.22-	199,835.22-	
25G98819	25490347	K	GX	09000418CK14				376,785.39	376,785.39-	376,785.39-	
25G98819	25490348	K	GX	09000418CK14				126,330.85	126,330.85-	126,330.85-	
25G98819	25490349	K	GX	09000418CK14				354,644.10	354,644.10-	354,644.10-	
25G98819	25490350	K	GX	09000418CK14				211,135.47	211,135.47-	211,135.47-	
25G98819	25490351	K	GX	09000418CK14				430,895.98	430,895.98-	430,895.98-	
25G98819	25490352	K	GX	09000418CK14				106,578.98	106,578.98-	106,578.98-	
25G98819	25930182	K	GX	09000418CK14				732,148.08	732,148.08-	732,148.08-	
25G98819	25930183	K	GX	09000418CK14				78,383.54	78,383.54-	78,383.54-	
25G99817	25490325	K	GX	09000418CK14				73,492.42	73,492.42-	73,492.42-	
25G99918	25490332	K	GX	09000418CK14				71,404.38	71,404.38-	71,404.38-	
25G99918	25930163	K	GX	09000418CK14				258,192.36	258,192.36-	258,192.36-	
25G99919	25490374	K	GX	09000418CK14				195,533.46	195,533.46-	195,533.46-	
25G99919	25930286	K	GX	09000418CK14				53,411.56	53,411.56-	53,411.56-	
				Sub Total by BU Type				8,180,641.28	8,180,641.28-	8,180,641.28-	
				Total by Grant Number	8,180,641.28			8,180,641.28		8,180,641.28-	
	25G94215	K	GB	09000418CK15	296,125.00				296,125.00		
	25G94225	K	GB	09000418CK15	2,746,266.17				2,746,266.17		
				Sub Total by BU Type	3,042,391.17				3,042,391.17		
25G94215	25490248	K	GX	09000418CK15				296,125.00	296,125.00-	296,125.00-	
25G94225	25490249	K	GX	09000418CK15				2,746,266.17	2,746,266.17-	2,746,266.17-	
				Sub Total by BU Type				3,042,391.17	3,042,391.17-	3,042,391.17-	
				Total by Grant Number	3,042,391.17			3,042,391.17		3,042,391.17-	
	25G99017	K	GB	09000418CK17	447,119.41				447,119.41		
				Sub Total by BU Type	447,119.41				447,119.41		
25G99017	25490096	K	GX	09000418CK17				324,159.53	324,159.53-	324,159.53-	
25G99017	25930054	K	GX	09000418CK17				122,959.88	122,959.88-	122,959.88-	
				Sub Total by BU Type				447,119.41	447,119.41-	447,119.41-	
				Total by Grant Number	447,119.41			447,119.41		447,119.41-	
	25G94216	K	GB	09000418EB16	85,450.00				85,450.00		
				Sub Total by BU Type	85,450.00				85,450.00		

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25G94216	25490292	K	GX	09000418EB16				85,450.00	85,450.00-	85,450.00-	
				Sub Total by BU Type				85,450.00	85,450.00-	85,450.00-	
				Total by Grant Number	85,450.00			85,450.00		85,450.00-	
	25G92016	K	GB	09000418ID15	187,982.00				187,982.00		
	25G92116	K	GB	09000418ID15	204,603.97				204,603.97		
	25G92216	N	GB	09000418ID15	219,576.00				219,576.00		
	25G99316	K	GB	09000418ID15	109,500.00				109,500.00		
	25G99416	K	GB	09000418ID15	73,167.03				73,167.03		
				Sub Total by BU Type	794,829.00				794,829.00		
25G92016	25490261	K	GX	09000418ID15				187,982.00	187,982.00-	187,982.00-	
25G92116	25490262	N	GX	09000418ID15				204,603.97	204,603.97-	204,603.97-	
25G92216	25490263	K	GX	09000418ID15				219,576.00	219,576.00-	219,576.00-	
25G99316	25490264	K	GX	09000418ID15				109,500.00	109,500.00-	109,500.00-	
25G99416	25490265	K	GX	09000418ID15				73,167.03	73,167.03-	73,167.03-	
				Sub Total by BU Type				794,829.00	794,829.00-	794,829.00-	
				Total by Grant Number	794,829.00			794,829.00		794,829.00-	
	25G92017	K	GB	09000418ID16	165,901.93				165,901.93		
	25G92117	K	GB	09000418ID16	128,298.55				128,298.55		
	25G92217	K	GB	09000418ID16	398,089.06				398,089.06		
	25G92917	K	GB	09000418ID16	38,051.62				38,051.62		
	25G99417	K	GB	09000418ID16	122,591.00				122,591.00		
				Sub Total by BU Type	852,932.16				852,932.16		
25G92017	25490287	K	GX	09000418ID16				165,901.93	165,901.93-	165,901.93-	
25G92117	25490290	K	GX	09000418ID16				128,298.55	128,298.55-	128,298.55-	
25G92217	25490288	K	GX	09000418ID16				398,089.06	398,089.06-	398,089.06-	
25G92917	25490289	K	GX	09000418ID16				38,051.62	38,051.62-	38,051.62-	
25G99417	25490291	K	GX	09000418ID16				122,591.00	122,591.00-	122,591.00-	
				Sub Total by BU Type				852,932.16	852,932.16-	852,932.16-	
				Total by Grant Number	852,932.16			852,932.16		852,932.16-	
	25G95916	K	GB	09000533TP15H	1,376,638.00				1,376,638.00		
				Sub Total by BU Type	1,376,638.00				1,376,638.00		
25G95916	25570019	N	GX	09000533TP15H				148,989.72	148,989.72-	148,989.72-	
25G95916	25931384	K	GX	09000533TP15H				1,227,648.28	1,227,648.28-	1,227,648.28-	
				Sub Total by BU Type				1,376,638.00	1,376,638.00-	1,376,638.00-	
				Total by Grant Number	1,376,638.00			1,376,638.00		1,376,638.00-	
	25G95116	K	GB	09000533TP15P	4,560,604.83				4,560,604.83		
	25G95416	K	GB	09000533TP15P	203,552.67				203,552.67		
				Sub Total by BU Type	4,764,157.50				4,764,157.50		
25G95116	25570016	K	GX	09000533TP15P				711,812.41	711,812.41-	711,812.41-	
25G95116	25570017	N	GX	09000533TP15P				2,357.42	2,357.42-	2,357.42-	
25G95116	25570018	N	GX	09000533TP15P				4,461.32	4,461.32-	4,461.32-	
25G95116	25931382	K	GX	09000533TP15P				3,841,973.68	3,841,973.68-	3,841,973.68-	

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25G95416	25931383	K	GX	09000533TP15P				203,552.67	203,552.67-	203,552.67-	
				Sub Total by BU Type				4,764,157.50	4,764,157.50-	4,764,157.50-	
				Total by Grant Number	4,764,157.50			4,764,157.50		4,764,157.50-	
	25G95417	K	GB	09000533TP16C	151,152.04				151,152.04		
				Sub Total by BU Type	151,152.04				151,152.04		
25G95417	25930026	K	GX	09000533TP16C				151,152.04	151,152.04-	151,152.04-	
				Sub Total by BU Type				151,152.04	151,152.04-	151,152.04-	
				Total by Grant Number	151,152.04			151,152.04		151,152.04-	
	25G95917	K	GB	09000533TP16H	1,153,275.57				1,153,275.57		
				Sub Total by BU Type	1,153,275.57				1,153,275.57		
25G95917	25570027	K	GX	09000533TP16H				218,072.31	218,072.31-	218,072.31-	
25G95917	25930027	K	GX	09000533TP16H				935,203.26	935,203.26-	935,203.26-	
				Sub Total by BU Type				1,153,275.57	1,153,275.57-	1,153,275.57-	
				Total by Grant Number	1,153,275.57			1,153,275.57		1,153,275.57-	
	25D95117	K	GB	09000533TP16P		110.81				110.81	
	25G95117	K	GB	09000533TP16P	4,541,959.73				4,541,959.73		
				Sub Total by BU Type	4,541,959.73	110.81			4,541,959.73	110.81	
25G95117	25570024	K	GX	09000533TP16P				715,667.38	715,667.38-	715,667.38-	
25G95117	25570025	K	GX	09000533TP16P				3,831.77	3,831.77-	3,831.77-	
25G95117	25930025	K	GX	09000533TP16P				3,822,460.58	3,822,460.58-	3,822,460.58-	
				Sub Total by BU Type				4,541,959.73	4,541,959.73-	4,541,959.73-	
				Total by Grant Number	4,541,959.73	110.81		4,541,959.73		4,541,848.92-	
	25G95817	K	GB	09000533ZZ17	109,354.17				109,354.17		
				Sub Total by BU Type	109,354.17				109,354.17		
25G95817	25930061	K	GX	09000533ZZ17				109,354.17	109,354.17-	109,354.17-	
				Sub Total by BU Type				109,354.17	109,354.17-	109,354.17-	
				Total by Grant Number	109,354.17			109,354.17		109,354.17-	
	25G63211	K	GB	09000541IM11	492,300.00				492,300.00		
				Sub Total by BU Type	492,300.00				492,300.00		
25G63211	25530217	K	GX	09000541IM11				492,300.00	492,300.00-	492,300.00-	
				Sub Total by BU Type				492,300.00	492,300.00-	492,300.00-	
				Total by Grant Number	492,300.00			492,300.00		492,300.00-	
	25G64214	K	GB	09000708BA12	428,368.62				428,368.62		
	25G64314	K	GB	09000708BA12	399,800.00				399,800.00		
				Sub Total by BU Type	828,168.62				828,168.62		
25G64214	25530251	K	GX	09000708BA12				428,368.62	428,368.62-	428,368.62-	
25G64314	25530252	K	GX	09000708BA12				399,800.00	399,800.00-	399,800.00-	
				Sub Total by BU Type				828,168.62	828,168.62-	828,168.62-	
				Total by Grant Number	828,168.62			828,168.62		828,168.62-	
	25G45815	K	GB	09000756IP15	2,314,821.66				2,314,821.66		
	25G45816	K	GB	09000756IP15	1,114,060.45				1,114,060.45		
	25G45817	K	GB	09000756IP15	2,932,947.99				2,932,947.99		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G45920	K	GB	09000756IP15		846,356.90				846,356.90	
				Sub Total by BU Type	6,361,830.10	846,356.90			6,361,830.10	846,356.90	
25G45815	25530314	K	GX	09000756IP15				1,013,796.05	1,013,796.05-	1,013,796.05-	
25G45815	25530352	K	GX	09000756IP15				250,961.98	250,961.98-	250,961.98-	
25G45815	25530353	K	GX	09000756IP15				44,930.50	44,930.50-	44,930.50-	
25G45815	25530354	K	GX	09000756IP15				145,873.56	145,873.56-	145,873.56-	
25G45815	25530355	K	GX	09000756IP15				95,901.31	95,901.31-	95,901.31-	
25G45815	25931359	K	GX	09000756IP15				694,232.24	694,232.24-	694,232.24-	
25G45815	25931373	K	GX	09000756IP15				69,126.02	69,126.02-	69,126.02-	
25G45816	25530391	K	GX	09000756IP15				209,078.43	209,078.43-	209,078.43-	
25G45816	25530392	K	GX	09000756IP15				240,361.93	240,361.93-	240,361.93-	
25G45816	25530393	K	GX	09000756IP15				38,396.43	38,396.43-	38,396.43-	
25G45816	25530394	K	GX	09000756IP15				321,454.76	321,454.76-	321,454.76-	
25G45816	25530395	K	GX	09000756IP15				41,816.23	41,816.23-	41,816.23-	
25G45816	25931475	K	GX	09000756IP15				188,469.61	188,469.61-	188,469.61-	
25G45816	25931476	K	GX	09000756IP15				74,483.06	74,483.06-	74,483.06-	
25G45817	25530446	K	GX	09000756IP15				10,476.27	10,476.27-	10,476.27-	
25G45817	25530447	K	GX	09000756IP15				8,156.33	8,156.33-	8,156.33-	
25G45817	25530448	K	GX	09000756IP15				5,736.05	5,736.05-	5,736.05-	
25G45817	25530449	K	GX	09000756IP15				91,050.08	91,050.08-	91,050.08-	
25G45817	25530450	K	GX	09000756IP15				23,702.56	23,702.56-	23,702.56-	
25G45817	25530500	K	GX	09000756IP15				371,769.77	371,769.77-	371,769.77-	
25G45817	25530501	K	GX	09000756IP15				323,812.96	323,812.96-	323,812.96-	
25G45817	25530502	K	GX	09000756IP15				22,304.22	22,304.22-	22,304.22-	
25G45817	25530503	K	GX	09000756IP15				695,233.20	695,233.20-	695,233.20-	
25G45817	25530504	K	GX	09000756IP15				194,102.62	194,102.62-	194,102.62-	
25G45817	25530553	K	GX	09000756IP15				1,186,603.93	1,186,603.93-	1,186,603.93-	
				Sub Total by BU Type				6,361,830.10	6,361,830.10-	6,361,830.10-	
				Total by Grant Number	6,361,830.10	846,356.90		6,361,830.10		5,515,473.20-	
	25G45415	K	GB	09000756NC15	174,193.00				174,193.00		
				Sub Total by BU Type	174,193.00				174,193.00		
25G45415	25530370	K	GX	09000756NC15				174,193.00	174,193.00-	174,193.00-	
				Sub Total by BU Type				174,193.00	174,193.00-	174,193.00-	
				Total by Grant Number	174,193.00			174,193.00		174,193.00-	
	25G45416	K	GB	09000756NC16	1,466,553.00				1,466,553.00		
				Sub Total by BU Type	1,466,553.00				1,466,553.00		
25G45416	25530398	K	GX	09000756NC16				1,117,772.30	1,117,772.30-	1,117,772.30-	
25G45416	25530469	K	GX	09000756NC16				179,051.20	179,051.20-	179,051.20-	
				Sub Total by BU Type				1,296,823.50	1,296,823.50-	1,296,823.50-	
				Total by Grant Number	1,466,553.00			1,296,823.50	169,729.50	1,296,823.50-	
	25G49215	K	GB	09000797DD14	107,104.00				107,104.00		
	25G49216	K	GB	09000797DD14	138,143.00				138,143.00		

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	25G49217	K	GB	09000797DD14	139,603.87				139,603.87		
				Sub Total by BU Type	384,850.87				384,850.87		
25G49215	25530325	K	GX	09000797DD14				107,104.00	107,104.00-	107,104.00-	
25G49216	25530361	K	GX	09000797DD14				138,143.00	138,143.00-	138,143.00-	
25G49217	25530425	K	GX	09000797DD14				138,431.57	138,431.57-	138,431.57-	
25G49217	25530481	K	GX	09000797DD14				1,172.30	1,172.30-	1,172.30-	
				Sub Total by BU Type				384,850.87	384,850.87-	384,850.87-	
				Total by Grant Number	384,850.87			384,850.87		384,850.87-	
	25G45515	K	GB	09000872IE14	1,429,356.00				1,429,356.00		
				Sub Total by BU Type	1,429,356.00				1,429,356.00		
25G45515	25490243	K	GX	09000872IE14				1,429,339.34	1,429,339.34-	1,429,339.34-	
				Sub Total by BU Type				1,429,339.34	1,429,339.34-	1,429,339.34-	
				Total by Grant Number	1,429,356.00			1,429,339.34	16.66	1,429,339.34-	
	25G45615	K	GB	09000911IS14	508,106.00				508,106.00		
				Sub Total by BU Type	508,106.00				508,106.00		
25G45615	25490240	K	GX	09000911IS14				508,106.00	508,106.00-	508,106.00-	
				Sub Total by BU Type				508,106.00	508,106.00-	508,106.00-	
				Total by Grant Number	508,106.00			508,106.00		508,106.00-	
	25G92013	N	GB	09000924EL12	85,551.28				85,551.28		
	25G92113	N	GB	09000924EL12	35,611.68				35,611.68		
	25G92213	N	GB	09000924EL12	37,414.79				37,414.79		
	25G94313	N	GB	09000924EL12	175,000.00				175,000.00		
	25G94413	N	GB	09000924EL12	14,893.00				14,893.00		
	25G94513	N	GB	09000924EL12	57,600.00				57,600.00		
				Sub Total by BU Type	406,070.75				406,070.75		
25G92013	25490172	N	GX	09000924EL12				85,551.28	85,551.28-	85,551.28-	
25G92113	25490173	N	GX	09000924EL12				35,611.68	35,611.68-	35,611.68-	
25G92213	25490174	N	GX	09000924EL12				30,914.79	30,914.79-	30,914.79-	
25G92213	25930505	N	GX	09000924EL12				6,500.00	6,500.00-	6,500.00-	
25G94313	25490188	N	GX	09000924EL12				86,854.10	86,854.10-	86,854.10-	
25G94313	25930506	N	GX	09000924EL12				88,145.90	88,145.90-	88,145.90-	
25G94413	25490189	N	GX	09000924EL12				14,893.00	14,893.00-	14,893.00-	
25G94513	25490190	N	GX	09000924EL12				57,600.00	57,600.00-	57,600.00-	
				Sub Total by BU Type				406,070.75	406,070.75-	406,070.75-	
				Total by Grant Number	406,070.75			406,070.75		406,070.75-	
	25G92014	N	GB	09000924EL13	140,495.58				140,495.58		
	25G92114	N	GB	09000924EL13	199,013.45				199,013.45		
	25G92214	N	GB	09000924EL13	177,499.84				177,499.84		
	25G94514	N	GB	09000924EL13	30,296.30				30,296.30		
	25G99314	N	GB	09000924EL13	102,910.75				102,910.75		
				Sub Total by BU Type	650,215.92				650,215.92		
25G92014	25490209	N	GX	09000924EL13				140,495.58	140,495.58-	140,495.58-	

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25G92114	25490210	N	GX	09000924EL13				197,506.04	197,506.04-	197,506.04-	
25G92114	25930508	N	GX	09000924EL13				1,507.41	1,507.41-	1,507.41-	
25G92214	25490211	N	GX	09000924EL13				161,302.88	161,302.88-	161,302.88-	
25G92214	25930509	N	GX	09000924EL13				16,196.96	16,196.96-	16,196.96-	
25G94514	25490213	N	GX	09000924EL13				53,176.75	53,176.75-	53,176.75-	
25G99314	25490212	N	GX	09000924EL13				80,030.30	80,030.30-	80,030.30-	
				Sub Total by BU Type				650,215.92	650,215.92-	650,215.92-	
				Total by Grant Number	650,215.92			650,215.92		650,215.92-	
	25G92015	N	GB	09000924EL14	173,959.91				173,959.91		
	25G92115	N	GB	09000924EL14	161,297.32				161,297.32		
	25G92215	N	GB	09000924EL14	172,500.74				172,500.74		
	25G99315	N	GB	09000924EL14	107,524.09				107,524.09		
				Sub Total by BU Type	615,282.06				615,282.06		
25G92015	25490221	N	GX	09000924EL14				173,959.91	173,959.91-	173,959.91-	
25G92115	25490222	N	GX	09000924EL14				161,297.32	161,297.32-	161,297.32-	
25G92215	25490223	N	GX	09000924EL14				172,500.74	172,500.74-	172,500.74-	
25G99315	25490224	N	GX	09000924EL14				107,524.09	107,524.09-	107,524.09-	
				Sub Total by BU Type				615,282.06	615,282.06-	615,282.06-	
				Total by Grant Number	615,282.06			615,282.06		615,282.06-	
	25G92312	N	GB	09000924HC11	12,748.43				12,748.43		
				Sub Total by BU Type	12,748.43				12,748.43		
25G92312	25490153	N	GX	09000924HC11				12,748.43	12,748.43-	12,748.43-	
				Sub Total by BU Type				12,748.43	12,748.43-	12,748.43-	
				Total by Grant Number	12,748.43			12,748.43		12,748.43-	
	25G92012	N	GB	09000924LC11	208,042.63				208,042.63		
	25G92112	N	GB	09000924LC11	73,500.00				73,500.00		
	25G92212	N	GB	09000924LC11	272,235.68				272,235.68		
				Sub Total by BU Type	553,778.31				553,778.31		
25G92012	25490150	N	GX	09000924LC11				208,042.63	208,042.63-	208,042.63-	
25G92112	25490151	N	GX	09000924LC11				21,089.54	21,089.54-	21,089.54-	
25G92112	25930502	N	GX	09000924LC11				52,410.46	52,410.46-	52,410.46-	
25G92212	25490152	N	GX	09000924LC11				250,388.55	250,388.55-	250,388.55-	
25G92212	25930503	N	GX	09000924LC11				21,847.13	21,847.13-	21,847.13-	
				Sub Total by BU Type				553,778.31	553,778.31-	553,778.31-	
				Total by Grant Number	553,778.31			553,778.31		553,778.31-	
	25G91611	N	GB	09000924PA10	133,144.00				133,144.00		
	25G91612	N	GB	09000924PA10	64,000.00				64,000.00		
	25G93312	N	GB	09000924PA10	20,309.27				20,309.27		
				Sub Total by BU Type	217,453.27				217,453.27		
25G91611	25490134	N	GX	09000924PA10				133,144.00	133,144.00-	133,144.00-	
25G91612	25490149	N	GX	09000924PA10				64,000.00	64,000.00-	64,000.00-	
25G93312	25490167	N	GX	09000924PA10				20,309.27	20,309.27-	20,309.27-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				217,453.27	217,453.27-	217,453.27-	
				Total by Grant Number	217,453.27			217,453.27		217,453.27-	
	25G62810	K	GB	09000991SS10	67,735.00				67,735.00		
				Sub Total by BU Type	67,735.00				67,735.00		
25G62810	25470182	K	GX	09000991SS10				67,735.00	67,735.00-	67,735.00-	
				Sub Total by BU Type				67,735.00	67,735.00-	67,735.00-	
				Total by Grant Number	67,735.00			67,735.00		67,735.00-	
	25D60915	K	GB	09001009SH15		2,061.65				2,061.65	
	25G60915	K	GB	09001009SH15	413,267.91				413,267.91		
				Sub Total by BU Type	413,267.91	2,061.65			413,267.91	2,061.65	
25G60915	25530381	K	GX	09001009SH15				188,097.65	188,097.65-	188,097.65-	
25G60915	25530468	K	GX	09001009SH15				225,170.26	225,170.26-	225,170.26-	
				Sub Total by BU Type				413,267.91	413,267.91-	413,267.91-	
				Total by Grant Number	413,267.91	2,061.65		413,267.91		411,206.26-	
	25G92813	N	GB	09001310IH12	657,600.00				657,600.00		
				Sub Total by BU Type	657,600.00				657,600.00		
25G92813	25480305	N	GX	09001310IH12				206,541.57	206,541.57-	206,541.57-	
25G92813	25931122	N	GX	09001310IH12				451,058.43	451,058.43-	451,058.43-	
				Sub Total by BU Type				657,600.00	657,600.00-	657,600.00-	
				Total by Grant Number	657,600.00			657,600.00		657,600.00-	
	25G92814	K	GB	09001310IH13	623,986.00				623,986.00		
				Sub Total by BU Type	623,986.00				623,986.00		
25G92814	25480328	K	GX	09001310IH13				280,809.02	280,809.02-	280,809.02-	
25G92814	25930513	K	GX	09001310IH13				343,176.98	343,176.98-	343,176.98-	
				Sub Total by BU Type				623,986.00	623,986.00-	623,986.00-	
				Total by Grant Number	623,986.00			623,986.00		623,986.00-	
	25G92812	K	GB	09001310NP11	616,284.00				616,284.00		
	25G92823	K	GB	09001310NP11	41,316.00				41,316.00		
				Sub Total by BU Type	657,600.00				657,600.00		
25G92812	25480271	K	GX	09001310NP11				189,341.05	189,341.05-	189,341.05-	
25G92812	25770030	K	GX	09001310NP11				191.60-	191.60	191.60	
25G92812	25770256	K	GX	09001310NP11				33,211.09	33,211.09-	33,211.09-	
25G92812	25931020	K	GX	09001310NP11				393,923.46	393,923.46-	393,923.46-	
25G92823	25931165	K	GX	09001310NP11				41,316.00	41,316.00-	41,316.00-	
				Sub Total by BU Type				657,600.00	657,600.00-	657,600.00-	
				Total by Grant Number	657,600.00			657,600.00		657,600.00-	
	25G63312	N	GB	09001473CC11	653,178.00				653,178.00		
				Sub Total by BU Type	653,178.00				653,178.00		
25G63312	25470217	N	GX	09001473CC11				443,704.30	443,704.30-	443,704.30-	
25G63312	25470276	N	GX	09001473CC11				17,998.57	17,998.57-	17,998.57-	
25G63312	25930964	N	GX	09001473CC11				191,475.13	191,475.13-	191,475.13-	
				Sub Total by BU Type				653,178.00	653,178.00-	653,178.00-	

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				Total by Grant Number	653,178.00			653,178.00		653,178.00-	
	25G63313	K	GB	09001473CG12	696,066.28				696,066.28		
				Sub Total by BU Type	696,066.28				696,066.28		
25G63313	25470252	K	GX	09001473CG12				495,205.54	495,205.54-	495,205.54-	
25G63313	25931087	K	GX	09001473CG12				200,860.74	200,860.74-	200,860.74-	
				Sub Total by BU Type				696,066.28	696,066.28-	696,066.28-	
				Total by Grant Number	696,066.28			696,066.28		696,066.28-	
	25G43012	N	GB	09001978CD11	515,870.70				515,870.70		
				Sub Total by BU Type	515,870.70				515,870.70		
25G43012	25470222	K	GX	09001978CD11				485,799.36	485,799.36-	485,799.36-	
25G43012	25490164	N	GX	09001978CD11				21,884.22	21,884.22-	21,884.22-	
25G43012	25774052	N	GX	09001978CD11				8,187.12	8,187.12-	8,187.12-	
				Sub Total by BU Type				515,870.70	515,870.70-	515,870.70-	
				Total by Grant Number	515,870.70			515,870.70		515,870.70-	
	25G43112	K	GB	09001978DN10	297,563.92				297,563.92		
	25G43212	K	GB	09001978DN10	158,699.71				158,699.71		
				Sub Total by BU Type	456,263.63				456,263.63		
25G43112	25470154	K	GX	09001978DN10				297,563.92	297,563.92-	297,563.92-	
25G43212	25470155	K	GX	09001978DN10				158,699.71	158,699.71-	158,699.71-	
				Sub Total by BU Type				456,263.63	456,263.63-	456,263.63-	
				Total by Grant Number	456,263.63			456,263.63		456,263.63-	
	25G76712	N	GB	09001978FS10	173,142.89				173,142.89		
				Sub Total by BU Type	173,142.89				173,142.89		
25G76712	25490133	N	GX	09001978FS10				173,142.89	173,142.89-	173,142.89-	
				Sub Total by BU Type				173,142.89	173,142.89-	173,142.89-	
				Total by Grant Number	173,142.89			173,142.89		173,142.89-	
	25G44012	N	GB	09001978OS10	525,074.40				525,074.40		
				Sub Total by BU Type	525,074.40				525,074.40		
25G44012	25470156	N	GX	09001978OS10				525,074.40	525,074.40-	525,074.40-	
				Sub Total by BU Type				525,074.40	525,074.40-	525,074.40-	
				Total by Grant Number	525,074.40			525,074.40		525,074.40-	
	25G43811	K	GB	09001978PW10	93,425.00				93,425.00		
				Sub Total by BU Type	93,425.00				93,425.00		
25G43811	25490135	K	GX	09001978PW10				93,425.00	93,425.00-	93,425.00-	
				Sub Total by BU Type				93,425.00	93,425.00-	93,425.00-	
				Total by Grant Number	93,425.00			93,425.00		93,425.00-	
	25G44112	K	GB	09001978TP10	49,000.00				49,000.00		
				Sub Total by BU Type	49,000.00				49,000.00		
25G44112	25470186	K	GX	09001978TP10				49,000.00	49,000.00-	49,000.00-	
				Sub Total by BU Type				49,000.00	49,000.00-	49,000.00-	
				Total by Grant Number	49,000.00			49,000.00		49,000.00-	
	25G43915	K	GB	09002027CE14	299,639.17				299,639.17		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G43916	K	GB	09002027CE14	299,693.00				299,693.00		
	25G43999	K	GB	09002027CE14		53.83				53.83	
				Sub Total by BU Type	599,332.17	53.83			599,332.17	53.83	
25G43915	25470337	K	GX	09002027CE14				299,693.00	299,693.00-	299,693.00-	
25G43915	25470723	K	GX	09002027CE14				53.83-	53.83	53.83	
25G43916	25470396	K	GX	09002027CE14				299,693.00	299,693.00-	299,693.00-	
				Sub Total by BU Type				599,332.17	599,332.17-	599,332.17-	
				Total by Grant Number	599,332.17	53.83		599,332.17		599,278.34-	
	25G61715	K	GB	09002043DP14	930,000.00				930,000.00		
				Sub Total by BU Type	930,000.00				930,000.00		
25G61715	25530329	K	GX	09002043DP14				878,175.87	878,175.87-	878,175.87-	
25G61715	25931283	K	GX	09002043DP14				51,824.13	51,824.13-	51,824.13-	
				Sub Total by BU Type				930,000.00	930,000.00-	930,000.00-	
				Total by Grant Number	930,000.00			930,000.00		930,000.00-	
	25G44714	K	GB	09002429RP14	274,625.13				274,625.13		
	25G44715	K	GB	09002429RP14	291,089.00				291,089.00		
	25G44716	K	GB	09002429RP14	290,632.92				290,632.92		
	25G44717	K	GB	09002429RP14	291,076.90				291,076.90		
	25G44718	K	GB	09002429RP14	359,239.20				359,239.20		
				Sub Total by BU Type	1,506,663.15				1,506,663.15		
25G44714	25470317	K	GX	09002429RP14				998.13	998.13-	998.13-	
25G44714	25870261	K	GX	09002429RP14				273,627.00	273,627.00-	273,627.00-	
25G44715	25470366	K	GX	09002429RP14				1,300.00	1,300.00-	1,300.00-	
25G44715	25870275	K	GX	09002429RP14				289,789.00	289,789.00-	289,789.00-	
25G44716	25470435	K	GX	09002429RP14				898.92	898.92-	898.92-	
25G44716	25870289	K	GX	09002429RP14				289,734.00	289,734.00-	289,734.00-	
25G44717	25470489	K	GX	09002429RP14				983.12	983.12-	983.12-	
25G44717	25470594	K	GX	09002429RP14				359.78	359.78-	359.78-	
25G44717	25870033	K	GX	09002429RP14				289,734.00	289,734.00-	289,734.00-	
25G44718	25470647	K	GX	09002429RP14				45,805.20	45,805.20-	45,805.20-	
25G44718	25870068	K	GX	09002429RP14				313,434.00	313,434.00-	313,434.00-	
				Sub Total by BU Type				1,506,663.15	1,506,663.15-	1,506,663.15-	
				Total by Grant Number	1,506,663.15			1,506,663.15		1,506,663.15-	
	25G73615	K	GB	09002736CE15	96,822.26				96,822.26		
	25G73616	K	GB	09002736CE15	447,834.97				447,834.97		
	25G73617	K	GB	09002736CE15	579,302.09				579,302.09		
	25G73618	K	GB	09002736CE15	1,256,917.05				1,256,917.05		
	25G73619	K	GB	09002736CE15	1,264,962.93				1,264,962.93		
	25G73717	K	GB	09002736CE15	187,996.75				187,996.75		
	25G73719	K	GB	09002736CE15	227,791.39				227,791.39		
				Sub Total by BU Type	4,061,627.44				4,061,627.44		
25G73615	25470510	K	GX	09002736CE15				2,406.38	2,406.38-	2,406.38-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G73615	25470608	K	GX	09002736CE15				94,415.88	94,415.88-	94,415.88-	
25G73616	25470437	K	GX	09002736CE15				447,834.97	447,834.97-	447,834.97-	
25G73617	25470456	K	GX	09002736CE15				360,207.50	360,207.50-	360,207.50-	
25G73617	25470571	K	GX	09002736CE15				219,094.59	219,094.59-	219,094.59-	
25G73618	25470621	K	GX	09002736CE15				324,100.40	324,100.40-	324,100.40-	
25G73618	25490333	K	GX	09002736CE15				932,597.22	932,597.22-	932,597.22-	
25G73618	25930081	K	GX	09002736CE15				219.43	219.43-	219.43-	
25G73619	25470670	K	GX	09002736CE15				195,525.17	195,525.17-	195,525.17-	
25G73619	25490353	K	GX	09002736CE15				1,069,437.76	1,069,437.76-	1,069,437.76-	
25G73717	25490337	K	GX	09002736CE15				187,996.75	187,996.75-	187,996.75-	
25G73719	25470700	K	GX	09002736CE15				100,932.00	100,932.00-	100,932.00-	
25G73719	25490370	K	GX	09002736CE15				126,859.39	126,859.39-	126,859.39-	
				Sub Total by BU Type				4,061,627.44	4,061,627.44-	4,061,627.44-	
				Total by Grant Number	4,061,627.44			4,061,627.44		4,061,627.44-	
	25G46516	N	GB	09003108DP15	145,318.00				145,318.00		
				Sub Total by BU Type	145,318.00				145,318.00		
25G46516	25530359	K	GX	09003108DP15				145,318.00	145,318.00-	145,318.00-	
				Sub Total by BU Type				145,318.00	145,318.00-	145,318.00-	
				Total by Grant Number	145,318.00			145,318.00		145,318.00-	
	25G44198	K	GB	09003653PS15	97,680.00				97,680.00		
	25G44199	K	GB	09003653PS15	151,083.00				151,083.00		
	25G44215	K	GB	09003653PS15	533,979.00				533,979.00		
	25G44216	K	GB	09003653PS15	604,333.00				604,333.00		
	25G44217	K	GB	09003653PS15	521,427.00				521,427.00		
	25G44315	K	GB	09003653PS15	245,886.00				245,886.00		
				Sub Total by BU Type	2,154,388.00				2,154,388.00		
25G44198	25470509	K	GX	09003653PS15				67,609.50	67,609.50-	67,609.50-	
25G44198	25470607	K	GX	09003653PS15				30,070.00	30,070.00-	30,070.00-	
25G44199	25470499	K	GX	09003653PS15				120,130.31	120,130.31-	120,130.31-	
25G44199	25470600	K	GX	09003653PS15				9,141.71	9,141.71-	9,141.71-	
25G44199	25931525	K	GX	09003653PS15				16,040.00	16,040.00-	16,040.00-	
25G44215	25470364	K	GX	09003653PS15				398,778.62	398,778.62-	398,778.62-	
25G44215	25470409	K	GX	09003653PS15				32,500.00-	32,500.00	32,500.00	
25G44215	25931364	K	GX	09003653PS15				167,700.38	167,700.38-	167,700.38-	
25G44216	25470433	K	GX	09003653PS15				366,939.41	366,939.41-	366,939.41-	
25G44216	25470561	K	GX	09003653PS15				30,088.53	30,088.53-	30,088.53-	
25G44216	25931472	K	GX	09003653PS15				207,303.99	207,303.99-	207,303.99-	
25G44217	25470485	K	GX	09003653PS15				67,468.62	67,468.62-	67,468.62-	
25G44217	25470592	K	GX	09003653PS15				269,220.77	269,220.77-	269,220.77-	
25G44217	25930052	K	GX	09003653PS15				174,465.11	174,465.11-	174,465.11-	
25G44315	25470365	K	GX	09003653PS15				35,750.33	35,750.33-	35,750.33-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G44315	25470642	K	GX	09003653PS15				11,792.17	11,792.17-	11,792.17-	
25G44315	25931365	K	GX	09003653PS15				192,459.07	192,459.07-	192,459.07-	
				Sub Total by BU Type				2,132,458.52	2,132,458.52-	2,132,458.52-	
				Total by Grant Number	2,154,388.00			2,132,458.52	21,929.48	2,132,458.52-	
	25G66911	K	GB	09004003PS15	23,999.58				23,999.58		
	25G66912	K	GB	09004003PS15	21,670.00				21,670.00		
	25G66915	K	GB	09004003PS15	160,928.06				160,928.06		
	25G66916	K	GB	09004003PS15	179,832.19				179,832.19		
	25G66917	K	GB	09004003PS15	193,216.00				193,216.00		
				Sub Total by BU Type	579,645.83				579,645.83		
25G66911	25470468	K	GX	09004003PS15				23,150.58	23,150.58-	23,150.58-	
25G66911	25960100	K	GX	09004003PS15				849.00	849.00-	849.00-	
25G66912	25960004	K	GX	09004003PS15				21,670.00	21,670.00-	21,670.00-	
25G66915	25470359	K	GX	09004003PS15				141,835.32	141,835.32-	141,835.32-	
25G66915	25960196	K	GX	09004003PS15				19,092.74	19,092.74-	19,092.74-	
25G66916	25470432	K	GX	09004003PS15				158,382.19	158,382.19-	158,382.19-	
25G66916	25960202	K	GX	09004003PS15				21,450.00	21,450.00-	21,450.00-	
25G66917	25470482	K	GX	09004003PS15				175,570.00	175,570.00-	175,570.00-	
25G66917	25960003	K	GX	09004003PS15				17,646.00	17,646.00-	17,646.00-	
				Sub Total by BU Type				579,645.83	579,645.83-	579,645.83-	
				Total by Grant Number	579,645.83			579,645.83		579,645.83-	
	25G64013	K	GB	09004023QL12	93,638.55				93,638.55		
				Sub Total by BU Type	93,638.55				93,638.55		
25G64013	25931079	N	GX	09004023QL12				93,638.55	93,638.55-	93,638.55-	
				Sub Total by BU Type				93,638.55	93,638.55-	93,638.55-	
				Total by Grant Number	93,638.55			93,638.55		93,638.55-	
	25G64014	K	GB	09004023QL13	86,673.50				86,673.50		
				Sub Total by BU Type	86,673.50				86,673.50		
25G64014	25931205	N	GX	09004023QL13				86,673.50	86,673.50-	86,673.50-	
				Sub Total by BU Type				86,673.50	86,673.50-	86,673.50-	
				Total by Grant Number	86,673.50			86,673.50		86,673.50-	
	25G59415	K	GB	09004067PS15	110,011.29				110,011.29		
	25G59416	K	GB	09004067PS15	102,504.32				102,504.32		
				Sub Total by BU Type	212,515.61				212,515.61		
25G59415	25470360	K	GX	09004067PS15				110,011.29	110,011.29-	110,011.29-	
25G59416	25470420	K	GX	09004067PS15				102,504.32	102,504.32-	102,504.32-	
				Sub Total by BU Type				212,515.61	212,515.61-	212,515.61-	
				Total by Grant Number	212,515.61			212,515.61		212,515.61-	
	25G64413	N	GB	09004117SO12	195,125.00				195,125.00		
				Sub Total by BU Type	195,125.00				195,125.00		
25G64413	25530253	N	GX	09004117SO12				86,407.00	86,407.00-	86,407.00-	
25G64413	25931088	N	GX	09004117SO12				108,718.00	108,718.00-	108,718.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				195,125.00	195,125.00-	195,125.00-	
				Total by Grant Number	195,125.00			195,125.00		195,125.00-	
	25G66315	K	GB	09004335AA14	431,917.15				431,917.15		
	25G66316	K	GB	09004335AA14	404,887.92				404,887.92		
	25G66317	K	GB	09004335AA14	435,969.02				435,969.02		
	25G66318	K	GB	09004335AA14	303,988.00				303,988.00		
	25G66418	K	GB	09004335AA14	43,963.00				43,963.00		
	25G67618	K	GB	09004335AA14	54,653.93				54,653.93		
				Sub Total by BU Type	1,675,379.02				1,675,379.02		
25G66315	25470361	K	GX	09004335AA14				107,510.85	107,510.85-	107,510.85-	
25G66315	25470362	K	GX	09004335AA14				242,054.30	242,054.30-	242,054.30-	
25G66315	25931362	K	GX	09004335AA14				82,352.00	82,352.00-	82,352.00-	
25G66316	25470430	K	GX	09004335AA14				242,826.70	242,826.70-	242,826.70-	
25G66316	25470431	K	GX	09004335AA14				63,375.92	63,375.92-	63,375.92-	
25G66316	25931471	K	GX	09004335AA14				98,685.30	98,685.30-	98,685.30-	
25G66317	25470483	K	GX	09004335AA14				219,165.57	219,165.57-	219,165.57-	
25G66317	25470484	K	GX	09004335AA14				113,974.40	113,974.40-	113,974.40-	
25G66317	25930050	K	GX	09004335AA14				102,829.05	102,829.05-	102,829.05-	
25G66318	25740645	K	GX	09004335AA14				258,162.29	258,162.29-	258,162.29-	
25G66318	25930153	K	GX	09004335AA14				45,825.71	45,825.71-	45,825.71-	
25G66418	25740646	K	GX	09004335AA14				43,963.00	43,963.00-	43,963.00-	
25G67618	25930280	K	GX	09004335AA14				54,653.93	54,653.93-	54,653.93-	
				Sub Total by BU Type				1,675,379.02	1,675,379.02-	1,675,379.02-	
				Total by Grant Number	1,675,379.02			1,675,379.02		1,675,379.02-	
	25G67115	K	GB	09004677PS15	218,530.27				218,530.27		
	25G67116	K	GB	09004677PS15	255,087.94				255,087.94		
	25G67117	K	GB	09004677PS15	261,251.52				261,251.52		
	25G67118	K	GB	09004677PS15	238,255.51				238,255.51		
	25G67119	K	GB	09004677PS15	192,152.14				192,152.14		
	25G67219	K	GB	09004677PS15	38,546.12				38,546.12		
				Sub Total by BU Type	1,203,823.50				1,203,823.50		
25G67115	25470363	K	GX	09004677PS15				149,730.77	149,730.77-	149,730.77-	
25G67115	25931363	K	GX	09004677PS15				68,799.50	68,799.50-	68,799.50-	
25G67116	25470434	K	GX	09004677PS15				178,705.56	178,705.56-	178,705.56-	
25G67116	25931474	K	GX	09004677PS15				76,382.38	76,382.38-	76,382.38-	
25G67117	25470486	K	GX	09004677PS15				219,780.36	219,780.36-	219,780.36-	
25G67117	25930053	K	GX	09004677PS15				41,471.16	41,471.16-	41,471.16-	
25G67118	25470643	K	GX	09004677PS15				222,355.51	222,355.51-	222,355.51-	
25G67118	25930151	K	GX	09004677PS15				15,900.00	15,900.00-	15,900.00-	
25G67119	25470689	K	GX	09004677PS15				136,193.17	136,193.17-	136,193.17-	
25G67119	25930246	K	GX	09004677PS15				55,958.97	55,958.97-	55,958.97-	

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25G67219	25470721	K	GX	09004677PS15				34,400.00	34,400.00-	34,400.00-	
25G67219	25930304	K	GX	09004677PS15				4,146.12	4,146.12-	4,146.12-	
				Sub Total by BU Type				1,203,823.50	1,203,823.50-	1,203,823.50-	
				Total by Grant Number	1,203,823.50			1,203,823.50		1,203,823.50-	
	25G65115	K	GB	09004819DP14	243,997.15				243,997.15		
	25G65116	K	GB	09004819DP14	210,918.38				210,918.38		
	25G65117	K	GB	09004819DP14	220,132.37				220,132.37		
	25G65118	K	GB	09004819DP14	204,252.44				204,252.44		
	25G65215	K	GB	09004819DP14	336,800.40				336,800.40		
	25G65216	K	GB	09004819DP14	230,784.04				230,784.04		
	25G65217	K	GB	09004819DP14	284,823.67				284,823.67		
	25G65315	K	GB	09004819DP14	258,594.87				258,594.87		
	25G65316	K	GB	09004819DP14	229,954.54				229,954.54		
	25G65516	K	GB	09004819DP14	47,453.07				47,453.07		
	25G65517	K	GB	09004819DP14	32,117.97				32,117.97		
	25G65615	K	GB	09004819DP14	121,812.69				121,812.69		
	25G65616	K	GB	09004819DP14	74,720.14				74,720.14		
	25G65617	K	GB	09004819DP14	61,913.50				61,913.50		
	25G65618	K	GB	09004819DP14	59,582.00				59,582.00		
				Sub Total by BU Type	2,617,857.23				2,617,857.23		
25G65115	25470332	K	GX	09004819DP14				195,269.68	195,269.68-	195,269.68-	
25G65115	25470525	K	GX	09004819DP14				1,078.89-	1,078.89	1,078.89	
25G65115	25931278	K	GX	09004819DP14				49,806.36	49,806.36-	49,806.36-	
25G65116	25470391	K	GX	09004819DP14				144,673.99	144,673.99-	144,673.99-	
25G65116	25931388	K	GX	09004819DP14				66,244.39	66,244.39-	66,244.39-	
25G65117	25470461	K	GX	09004819DP14				161,156.34	161,156.34-	161,156.34-	
25G65117	25470574	K	GX	09004819DP14				2,834.57	2,834.57-	2,834.57-	
25G65117	25931509	K	GX	09004819DP14				56,141.46	56,141.46-	56,141.46-	
25G65118	25470495	K	GX	09004819DP14				114,203.62	114,203.62-	114,203.62-	
25G65118	25930072	K	GX	09004819DP14				90,048.82	90,048.82-	90,048.82-	
25G65215	25470333	K	GX	09004819DP14				273,940.99	273,940.99-	273,940.99-	
25G65215	25931279	K	GX	09004819DP14				62,859.41	62,859.41-	62,859.41-	
25G65216	25470392	K	GX	09004819DP14				133,381.04	133,381.04-	133,381.04-	
25G65216	25931389	K	GX	09004819DP14				97,403.00	97,403.00-	97,403.00-	
25G65217	25470462	K	GX	09004819DP14				218,920.61	218,920.61-	218,920.61-	
25G65217	25470575	K	GX	09004819DP14				26,592.12	26,592.12-	26,592.12-	
25G65217	25931510	K	GX	09004819DP14				39,310.94	39,310.94-	39,310.94-	
25G65315	25470334	K	GX	09004819DP14				233,147.50	233,147.50-	233,147.50-	
25G65315	25931280	K	GX	09004819DP14				25,447.37	25,447.37-	25,447.37-	
25G65316	25470393	K	GX	09004819DP14				164,919.54	164,919.54-	164,919.54-	
25G65316	25931390	K	GX	09004819DP14				65,035.00	65,035.00-	65,035.00-	

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25G65516	25470394	K	GX	09004819DP14				11,716.41	11,716.41-	11,716.41-	
25G65516	25931391	K	GX	09004819DP14				35,736.66	35,736.66-	35,736.66-	
25G65517	25470463	K	GX	09004819DP14				19,699.05	19,699.05-	19,699.05-	
25G65517	25470576	K	GX	09004819DP14				649.08	649.08-	649.08-	
25G65517	25931511	K	GX	09004819DP14				11,769.84	11,769.84-	11,769.84-	
25G65615	25470330	K	GX	09004819DP14				49,159.97	49,159.97-	49,159.97-	
25G65615	25931276	K	GX	09004819DP14				72,652.72	72,652.72-	72,652.72-	
25G65616	25470395	K	GX	09004819DP14				17,735.48	17,735.48-	17,735.48-	
25G65616	25931392	K	GX	09004819DP14				56,984.66	56,984.66-	56,984.66-	
25G65617	25470464	K	GX	09004819DP14				40,923.71	40,923.71-	40,923.71-	
25G65617	25470577	K	GX	09004819DP14				339.16	339.16-	339.16-	
25G65617	25931512	K	GX	09004819DP14				20,650.63	20,650.63-	20,650.63-	
25G65618	25470619	K	GX	09004819DP14				28,055.62	28,055.62-	28,055.62-	
25G65618	25930075	K	GX	09004819DP14				31,526.38	31,526.38-	31,526.38-	
				Sub Total by BU Type				2,617,857.23	2,617,857.23-	2,617,857.23-	
				Total by Grant Number	2,617,857.23			2,617,857.23		2,617,857.23-	
	25G65015	K	GB	09004819RF14	353,565.20				353,565.20		
	25G65715	K	GB	09004819RF14	284,417.78				284,417.78		
	25G65815	K	GB	09004819RF14	193,992.13				193,992.13		
				Sub Total by BU Type	831,975.11				831,975.11		
25G65015	25470331	K	GX	09004819RF14				319,839.81	319,839.81-	319,839.81-	
25G65015	25470524	K	GX	09004819RF14				731.21-	731.21	731.21	
25G65015	25931277	K	GX	09004819RF14				34,456.60	34,456.60-	34,456.60-	
25G65715	25470356	K	GX	09004819RF14				88,639.78	88,639.78-	88,639.78-	
25G65715	25931348	K	GX	09004819RF14				195,778.00	195,778.00-	195,778.00-	
25G65815	25470357	K	GX	09004819RF14				42,952.97	42,952.97-	42,952.97-	
25G65815	25931349	K	GX	09004819RF14				151,039.16	151,039.16-	151,039.16-	
				Sub Total by BU Type				831,975.11	831,975.11-	831,975.11-	
				Total by Grant Number	831,975.11			831,975.11		831,975.11-	
	25G65016	K	GB	09004819RF15	364,105.57				364,105.57		
	25G65716	K	GB	09004819RF15	247,840.17				247,840.17		
	25G65816	K	GB	09004819RF15	209,281.96				209,281.96		
				Sub Total by BU Type	821,227.70				821,227.70		
25G65016	25470398	K	GX	09004819RF15				317,555.57	317,555.57-	317,555.57-	
25G65016	25470547	K	GX	09004819RF15				11,550.00	11,550.00-	11,550.00-	
25G65016	25931403	K	GX	09004819RF15				35,000.00	35,000.00-	35,000.00-	
25G65716	25470400	K	GX	09004819RF15				120,412.17	120,412.17-	120,412.17-	
25G65716	25931405	K	GX	09004819RF15				127,428.00	127,428.00-	127,428.00-	
25G65816	25470401	K	GX	09004819RF15				80,612.18	80,612.18-	80,612.18-	
25G65816	25931406	K	GX	09004819RF15				128,669.78	128,669.78-	128,669.78-	
				Sub Total by BU Type				821,227.70	821,227.70-	821,227.70-	

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				Total by Grant Number	821,227.70			821,227.70		821,227.70-	
	25G65717	K	GB	09004819RF16	546,863.13				546,863.13		
	25G65817	K	GB	09004819RF16	355,219.65				355,219.65		
				Sub Total by BU Type	902,082.78				902,082.78		
25G65717	25470459	K	GX	09004819RF16				342,930.17	342,930.17-	342,930.17-	
25G65717	25470572	K	GX	09004819RF16				176,932.96	176,932.96-	176,932.96-	
25G65717	25931507	K	GX	09004819RF16				27,000.00	27,000.00-	27,000.00-	
25G65817	25470460	K	GX	09004819RF16				183,343.25	183,343.25-	183,343.25-	
25G65817	25470573	K	GX	09004819RF16				101,869.43	101,869.43-	101,869.43-	
25G65817	25931508	K	GX	09004819RF16				70,006.97	70,006.97-	70,006.97-	
				Sub Total by BU Type				902,082.78	902,082.78-	902,082.78-	
				Total by Grant Number	902,082.78			902,082.78		902,082.78-	
	25G42801	K	GB	09004863DP14	218,486.48				218,486.48		
	25G42815	K	GB	09004863DP14	502,948.42				502,948.42		
	25G42816	K	GB	09004863DP14	470,366.30				470,366.30		
	25G42817	K	GB	09004863DP14	508,416.23				508,416.23		
	25G42818	K	GB	09004863DP14	543,305.91				543,305.91		
				Sub Total by BU Type	2,243,523.34				2,243,523.34		
25G42801	25530512	K	GX	09004863DP14				99,431.12	99,431.12-	99,431.12-	
25G42801	25930085	K	GX	09004863DP14				119,055.36	119,055.36-	119,055.36-	
25G42815	25530324	K	GX	09004863DP14				457,031.83	457,031.83-	457,031.83-	
25G42815	25931275	K	GX	09004863DP14				45,916.59	45,916.59-	45,916.59-	
25G42816	25530366	K	GX	09004863DP14				449,938.78	449,938.78-	449,938.78-	
25G42816	25931385	K	GX	09004863DP14				20,427.52	20,427.52-	20,427.52-	
25G42817	25530418	K	GX	09004863DP14				433,043.46	433,043.46-	433,043.46-	
25G42817	25530476	K	GX	09004863DP14				50,996.50	50,996.50-	50,996.50-	
25G42817	25931493	K	GX	09004863DP14				24,376.27	24,376.27-	24,376.27-	
25G42818	25530511	K	GX	09004863DP14				350,868.85	350,868.85-	350,868.85-	
25G42818	25930084	K	GX	09004863DP14				192,437.06	192,437.06-	192,437.06-	
				Sub Total by BU Type				2,243,523.34	2,243,523.34-	2,243,523.34-	
				Total by Grant Number	2,243,523.34			2,243,523.34		2,243,523.34-	
	25G59417	K	GB	09005100PS17	97,649.18				97,649.18		
	25G59618	K	GB	09005100PS17	75,758.73				75,758.73		
	25G59619	K	GB	09005100PS17	96,961.37				96,961.37		
	25G59719	K	GB	09005100PS17	11,840.61				11,840.61		
	25G59720	K	GB	09005100PS17	77,902.97				77,902.97		
	25G59722	K	GB	09005100PS17	73,249.00				73,249.00		
	25G59723	K	GB	09005100PS17	17,383.69				17,383.69		
	25G59820	K	GB	09005100PS17	24,020.06-				24,020.06-		
				Sub Total by BU Type	426,725.49				426,725.49		
25G59417	25470481	K	GX	09005100PS17				97,649.18	97,649.18-	97,649.18-	
25G59618	25470645	K	GX	09005100PS17					75,758.73-	75,758.73-	

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								75,758.73			
25G59619	25470687	K	GX	09005100PS17				96,961.37	96,961.37-	96,961.37-	
25G59719	25470706	K	GX	09005100PS17				11,840.61	11,840.61-	11,840.61-	
25G59720	25470743	K	GX	09005100PS17				77,902.97	77,902.97-	77,902.97-	
25G59722	25470774	K	GX	09005100PS17				15,348.94	15,348.94-	15,348.94-	
25G59820	25470747	K	GX	09005100PS17				51,263.69	51,263.69-	51,263.69-	
				Sub Total by BU Type				426,725.49	426,725.49-	426,725.49-	
				Total by Grant Number	426,725.49			426,725.49		426,725.49-	
	25G64016	K	GB	09005326BA15	99,497.16				99,497.16		
				Sub Total by BU Type	99,497.16				99,497.16		
25G64016	25931393	K	GX	09005326BA15				99,497.16	99,497.16-	99,497.16-	
				Sub Total by BU Type				99,497.16	99,497.16-	99,497.16-	
				Total by Grant Number	99,497.16			99,497.16		99,497.16-	
	25G64015	K	GB	09005326QC14	99,943.99				99,943.99		
				Sub Total by BU Type	99,943.99				99,943.99		
25G64015	25931290	N	GX	09005326QC14				99,943.99	99,943.99-	99,943.99-	
				Sub Total by BU Type				99,943.99	99,943.99-	99,943.99-	
				Total by Grant Number	99,943.99			99,943.99		99,943.99-	
	25G45915	K	GB	09005392DP14	50,737.81				50,737.81		
	25G45916	K	GB	09005392DP14	82,247.86				82,247.86		
	25G45917	K	GB	09005392DP14	78,528.04				78,528.04		
	25G45918	K	GB	09005392DP14	100,646.28				100,646.28		
	25G45919	K	GB	09005392DP14	126,794.90				126,794.90		
	25G45928	K	GB	09005392DP14	19,970.93				19,970.93		
	25G45929	K	GB	09005392DP14	47,560.00				47,560.00		
				Sub Total by BU Type	506,485.82				506,485.82		
25G45915	25490235	N	GX	09005392DP14				50,737.81	50,737.81-	50,737.81-	
25G45916	25490270	K	GX	09005392DP14				82,247.86	82,247.86-	82,247.86-	
25G45917	25490284	K	GX	09005392DP14				78,528.04	78,528.04-	78,528.04-	
25G45918	25490099	K	GX	09005392DP14				100,646.28	100,646.28-	100,646.28-	
25G45919	25490343	K	GX	09005392DP14				126,794.90	126,794.90-	126,794.90-	
25G45928	25490336	K	GX	09005392DP14				19,970.93	19,970.93-	19,970.93-	
25G45929	25490371	K	GX	09005392DP14				47,560.00	47,560.00-	47,560.00-	
				Sub Total by BU Type				506,485.82	506,485.82-	506,485.82-	
				Total by Grant Number	506,485.82			506,485.82		506,485.82-	
	25G59216	K	GB	09005493HD15	1,201,263.42				1,201,263.42		
	25G59316	K	GB	09005493HD15	1,306,611.19				1,306,611.19		
				Sub Total by BU Type	2,507,874.61				2,507,874.61		
25G59216	25470403	K	GX	09005493HD15				224,873.97	224,873.97-	224,873.97-	
25G59216	25470552	K	GX	09005493HD15				189.54-	189.54	189.54	
25G59216	25931400	K	GX	09005493HD15				976,578.99	976,578.99-	976,578.99-	
25G59316	25470404	K	GX	09005493HD15				375,765.88	375,765.88-	375,765.88-	

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25G59316	25470553	K	GX	09005493HD15				249.58-	249.58	249.58	
25G59316	25931401	K	GX	09005493HD15				931,094.89	931,094.89-	931,094.89-	
				Sub Total by BU Type				2,507,874.61	2,507,874.61-	2,507,874.61-	
				Total by Grant Number	2,507,874.61			2,507,874.61		2,507,874.61-	
	25G59217	K	GB	09005493HD16	1,144,124.75				1,144,124.75		
	25G59317	K	GB	09005493HD16	1,172,536.43				1,172,536.43		
				Sub Total by BU Type	2,316,661.18				2,316,661.18		
25G59217	25470465	K	GX	09005493HD16				145,535.71	145,535.71-	145,535.71-	
25G59217	25470578	K	GX	09005493HD16				136,569.84	136,569.84-	136,569.84-	
25G59217	25931514	K	GX	09005493HD16				862,019.20	862,019.20-	862,019.20-	
25G59317	25470466	K	GX	09005493HD16				189,965.21	189,965.21-	189,965.21-	
25G59317	25470579	K	GX	09005493HD16				132,585.43	132,585.43-	132,585.43-	
25G59317	25931515	K	GX	09005493HD16				849,985.79	849,985.79-	849,985.79-	
				Sub Total by BU Type				2,316,661.18	2,316,661.18-	2,316,661.18-	
				Total by Grant Number	2,316,661.18			2,316,661.18		2,316,661.18-	
	25G59215	K	GB	09005493PO14	1,083,213.53				1,083,213.53		
	25G59315	K	GB	09005493PO14	1,083,610.92				1,083,610.92		
	25G59399	K	GB	09005493PO14		15,000.00				15,000.00	
				Sub Total by BU Type	2,166,824.45	15,000.00			2,166,824.45	15,000.00	
25G59215	25470354	K	GX	09005493PO14				203,827.88	203,827.88-	203,827.88-	
25G59215	25930524	K	GX	09005493PO14				879,385.65	879,385.65-	879,385.65-	
25G59315	25470355	K	GX	09005493PO14				248,458.86	248,458.86-	248,458.86-	
25G59315	25930525	K	GX	09005493PO14				835,152.06	835,152.06-	835,152.06-	
				Sub Total by BU Type				2,166,824.45	2,166,824.45-	2,166,824.45-	
				Total by Grant Number	2,166,824.45	15,000.00		2,166,824.45		2,151,824.45-	
	25G41413	K	GB	09006008DP15	104,289.28				104,289.28		
	25G41414	K	GB	09006008DP15	52,569.99				52,569.99		
	25G41415	K	GB	09006008DP15	887,108.76				887,108.76		
	25G41416	K	GB	09006008DP15	834,030.27				834,030.27		
	25G41417	K	GB	09006008DP15	952,926.82				952,926.82		
	25G41419	K	GB	09006008DP15	906,191.72				906,191.72		
	25G41819	K	GB	09006008DP15	115,257.28				115,257.28		
				Sub Total by BU Type	3,852,374.12				3,852,374.12		
25G41413	25470625	K	GX	09006008DP15				104,289.28	104,289.28-	104,289.28-	
25G41414	25470472	K	GX	09006008DP15				52,569.99	52,569.99-	52,569.99-	
25G41415	25470371	K	GX	09006008DP15				528,457.77	528,457.77-	528,457.77-	
25G41415	25470372	K	GX	09006008DP15				107,938.38	107,938.38-	107,938.38-	
25G41415	25931374	K	GX	09006008DP15				250,712.61	250,712.61-	250,712.61-	
25G41416	25470442	K	GX	09006008DP15				546,765.39	546,765.39-	546,765.39-	
25G41416	25470443	K	GX	09006008DP15				138,395.78	138,395.78-	138,395.78-	
25G41416	25931486	K	GX	09006008DP15				148,869.10	148,869.10-	148,869.10-	
25G41417	25470490	K	GX	09006008DP15				119,425.79	119,425.79-	119,425.79-	

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25G41417	25470595	K	GX	09006008DP15				520,587.40	520,587.40-	520,587.40-	
25G41417	25470596	K	GX	09006008DP15				147,207.40	147,207.40-	147,207.40-	
25G41417	25930060	K	GX	09006008DP15				165,706.23	165,706.23-	165,706.23-	
25G41419	25470698	K	GX	09006008DP15				639,742.34	639,742.34-	639,742.34-	
25G41419	25470699	K	GX	09006008DP15				158,692.00	158,692.00-	158,692.00-	
25G41419	25930278	K	GX	09006008DP15				107,757.38	107,757.38-	107,757.38-	
25G41819	25470748	K	GX	09006008DP15				68,331.28	68,331.28-	68,331.28-	
25G41819	25470749	K	GX	09006008DP15				46,926.00	46,926.00-	46,926.00-	
				Sub Total by BU Type				3,852,374.12	3,852,374.12-	3,852,374.12-	
				Total by Grant Number	3,852,374.12			3,852,374.12		3,852,374.12-	
	25G41418	K	GB	09006008DP18	920,138.06				920,138.06		
				Sub Total by BU Type	920,138.06				920,138.06		
25G41418	25470648	K	GX	09006008DP18				619,157.14	619,157.14-	619,157.14-	
25G41418	25470649	K	GX	09006008DP18				145,435.59	145,435.59-	145,435.59-	
25G41418	25930162	K	GX	09006008DP18				155,545.33	155,545.33-	155,545.33-	
				Sub Total by BU Type				920,138.06	920,138.06-	920,138.06-	
				Total by Grant Number	920,138.06			920,138.06		920,138.06-	
	25G43718	K	GB	09006027DP15	233,665.00				233,665.00		
				Sub Total by BU Type	233,665.00				233,665.00		
25G43718	25490058	K	GX	09006027DP15				233,664.65	233,664.65-	233,664.65-	
				Sub Total by BU Type				233,664.65	233,664.65-	233,664.65-	
				Total by Grant Number	233,665.00			233,664.65	.35	233,664.65-	
	25G34201	N	GB	0901B1NEPRVS		28,004.32				28,004.32	
	25G34301	N	GB	0901B1NEPRVS		11,183.46				11,183.46	
	25G34501	N	GB	0901B1NEPRVS	88,984.72				88,984.72		
	25G34601	N	GB	0901B1NEPRVS		321,027.34				321,027.34	
	25G34801	N	GB	0901B1NEPRVS	26,347.75				26,347.75		
	25G35101	N	GB	0901B1NEPRVS	118,596.39				118,596.39		
	25G35301	N	GB	0901B1NEPRVS	6,897.08				6,897.08		
	25G35601	N	GB	0901B1NEPRVS	190,320.49				190,320.49		
	25G35901	N	GB	0901B1NEPRVS	310,648.45				310,648.45		
	25G36701	N	GB	0901B1NEPRVS	360.73				360.73		
	25G37001	N	GB	0901B1NEPRVS	67,051.49				67,051.49		
	25G37301	N	GB	0901B1NEPRVS		276,076.22				276,076.22	
	25G37601	N	GB	0901B1NEPRVS		369,499.48				369,499.48	
	25G37801	N	GB	0901B1NEPRVS		58,328.03				58,328.03	
	25G37901	N	GB	0901B1NEPRVS		31,234.66				31,234.66	
	25G38001	N	GB	0901B1NEPRVS		14,232.04				14,232.04	
	25G38201	N	GB	0901B1NEPRVS	56,651.23				56,651.23		
	25G38401	N	GB	0901B1NEPRVS		56,219.12				56,219.12	
	25G38701	N	GB	0901B1NEPRVS		21,162.72				21,162.72	
	25G39101	N	GB	0901B1NEPRVS		38,219.00				38,219.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G39401	N	GB	0901B1NEPRVS		70,518.94				70,518.94	
	25G39701	N	GB	0901B1NEPRVS		18,035.53				18,035.53	
	25G40101	N	GB	0901B1NEPRVS	7,186.09				7,186.09		
	25G41901	N	GB	0901B1NEPRVS		183,412.50				183,412.50	
	25G42101	N	GB	0901B1NEPRVS	71,592.55				71,592.55		
	25G42201	N	GB	0901B1NEPRVS	1,553.67				1,553.67		
				Sub Total by BU Type	946,190.64	1,497,153.36			946,190.64	1,497,153.36	
25G34501	25090005	N	GX	0901B1NEPRVS				8,485.62	8,485.62-	8,485.62-	
25G34501	26090005	N	GX	0901B1NEPRVS				80,499.10	80,499.10-	80,499.10-	
25G34801	25100030	N	GX	0901B1NEPRVS				306.25	306.25-	306.25-	
25G35101	25200005	N	GX	0901B1NEPRVS				90.00	90.00-	90.00-	
25G35301	26100033	N	GX	0901B1NEPRVS				6,897.08	6,897.08-	6,897.08-	
25G35601	25100096	N	GX	0901B1NEPRVS				3,787.92-	3,787.92	3,787.92	
25G35901	25100073	N	GX	0901B1NEPRVS				325.00	325.00-	325.00-	
25G35901	26100073	N	GX	0901B1NEPRVS				310,323.45	310,323.45-	310,323.45-	
25G36701	25120042	N	GX	0901B1NEPRVS				140.40	140.40-	140.40-	
25G36701	26120042	N	GX	0901B1NEPRVS				220.33	220.33-	220.33-	
25G37001	25100035	N	GX	0901B1NEPRVS				20,344.25	20,344.25-	20,344.25-	
25G38201	25100099	N	GX	0901B1NEPRVS				37,002.89	37,002.89-	37,002.89-	
25G38201	26100099	N	GX	0901B1NEPRVS				19,648.34	19,648.34-	19,648.34-	
25G42101	25100103	N	GX	0901B1NEPRVS				402.60	402.60-	402.60-	
				Sub Total by BU Type				480,897.39	480,897.39-	480,897.39-	
				Total by Grant Number	946,190.64	1,497,153.36		480,897.39	465,293.25	1,016,255.97	
	25G91116	K	GB	09010897OH15	95,922.78				95,922.78		
	25G91117	K	GB	09010897OH15	162,988.68				162,988.68		
	25G91118	K	GB	09010897OH15	130,994.70				130,994.70		
	25G91119	K	GB	09010897OH15	94,188.50				94,188.50		
	25G91120	K	GB	09010897OH15	122,809.55				122,809.55		
	25G91121	K	GB	09010897OH15	108,581.37				108,581.37		
	25G91128	K	GB	09010897OH15	10,268.00				10,268.00		
	25G91221	K	GB	09010897OH15	39,591.00				39,591.00		
				Sub Total by BU Type	765,344.58				765,344.58		
25G91116	25490271	N	GX	09010897OH15				92,346.24	92,346.24-	92,346.24-	
25G91116	25490272	N	GX	09010897OH15				3,576.54	3,576.54-	3,576.54-	
25G91117	25490055	K	GX	09010897OH15				6,921.75	6,921.75-	6,921.75-	
25G91117	25490280	K	GX	09010897OH15				150,790.92	150,790.92-	150,790.92-	
25G91117	25490281	K	GX	09010897OH15				5,276.01	5,276.01-	5,276.01-	
25G91118	25490097	K	GX	09010897OH15				130,994.70	130,994.70-	130,994.70-	.16-
25G91119	25490341	K	GX	09010897OH15				94,188.50	94,188.50-	94,188.50-	
25G91120	25490375	K	GX	09010897OH15				122,809.55	122,809.55-	122,809.55-	

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25G91121	25490389	K	GX	09010897OH15				108,581.37	108,581.37-	108,581.37-	
25G91128	25930161	K	GX	09010897OH15				10,268.00	10,268.00-	10,268.00-	
25G91221	25490391	K	GX	09010897OH15				39,591.00	39,591.00-	39,591.00-	
				Sub Total by BU Type				765,344.58	765,344.58-	765,344.58-	.16-
				Total by Grant Number	765,344.58			765,344.58		765,344.58-	.16-
	25G34602	N	GB	0902B1NEPRVS		47,000.00				47,000.00	
	25G34902	N	GB	0902B1NEPRVS	10,836.86				10,836.86		
	25G35102	N	GB	0902B1NEPRVS	330,000.00				330,000.00		
	25G35302	N	GB	0902B1NEPRVS	87,299.31				87,299.31		
	25G35702	N	GB	0902B1NEPRVS	120,009.64				120,009.64		
	25G36002	N	GB	0902B1NEPRVS	436,025.99				436,025.99		
	25G36802	N	GB	0902B1NEPRVS	226,000.00				226,000.00		
	25G37102	N	GB	0902B1NEPRVS	53,000.00				53,000.00		
	25G37402	N	GB	0902B1NEPRVS		148,179.16				148,179.16	
	25G37702	N	GB	0902B1NEPRVS		480,600.00				480,600.00	
	25G38102	N	GB	0902B1NEPRVS		6,812.90				6,812.90	
	25G38302	N	GB	0902B1NEPRVS		19,259.46				19,259.46	
	25G38502	N	GB	0902B1NEPRVS		93,000.00				93,000.00	
	25G38602	N	GB	0902B1NEPRVS		45,000.00				45,000.00	
	25G38802	N	GB	0902B1NEPRVS		21,283.25				21,283.25	
	25G39002	N	GB	0902B1NEPRVS		43,680.02				43,680.02	
	25G39502	N	GB	0902B1NEPRVS		67,333.73				67,333.73	
	25G39802	N	GB	0902B1NEPRVS	10,579.68				10,579.68		
				Sub Total by BU Type	1,273,751.48	972,148.52			1,273,751.48	972,148.52	
25G34902	25100031	N	GX	0902B1NEPRVS				8,389.31	8,389.31-	8,389.31-	
25G34902	25100037	N	GX	0902B1NEPRVS				616.34	616.34-	616.34-	
25G35102	25200006	N	GX	0902B1NEPRVS				220,772.58	220,772.58-	220,772.58-	
25G35302	25100104	N	GX	0902B1NEPRVS				32,161.88	32,161.88-	32,161.88-	
25G35702	25100097	N	GX	0902B1NEPRVS				36,825.52	36,825.52-	36,825.52-	
25G35702	26100097	N	GX	0902B1NEPRVS				83,184.12	83,184.12-	83,184.12-	
25G36002	25100074	N	GX	0902B1NEPRVS				286,230.70	286,230.70-	286,230.70-	
25G36002	25100082	N	GX	0902B1NEPRVS				25.99	25.99-	25.99-	
25G36802	25090006	N	GX	0902B1NEPRVS				89,776.74	89,776.74-	89,776.74-	
25G37102	25100036	N	GX	0902B1NEPRVS				50,493.36-	50,493.36	50,493.36	
25G39802	25100075	N	GX	0902B1NEPRVS				1,964.09	1,964.09-	1,964.09-	
25G39802	26100075	N	GX	0902B1NEPRVS				8,615.59	8,615.59-	8,615.59-	
				Sub Total by BU Type				718,069.50	718,069.50-	718,069.50-	
				Total by Grant Number	1,273,751.48	972,148.52		718,069.50	555,681.98	254,079.02	
	25G34203	N	GB	0903B1NEPRVS		29,673.76				29,673.76	
	25G34603	N	GB	0903B1NEPRVS		439,649.10				439,649.10	
	25G34903	N	GB	0903B1NEPRVS	37,539.24				37,539.24		

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	25G35103	N	GB	0903B1NEPRVS	54,939.37				54,939.37		
	25G35303	N	GB	0903B1NEPRVS	190,131.59				190,131.59		
	25G35703	N	GB	0903B1NEPRVS	109,880.94				109,880.94		
	25G36003	N	GB	0903B1NEPRVS	277,013.78				277,013.78		
	25G36803	N	GB	0903B1NEPRVS	72,236.40				72,236.40		
	25G37103	N	GB	0903B1NEPRVS	80,900.00				80,900.00		
	25G37403	N	GB	0903B1NEPRVS		289,439.20				289,439.20	
	25G37703	N	GB	0903B1NEPRVS		19,945.94				19,945.94	
	25G38303	N	GB	0903B1NEPRVS		133,710.51				133,710.51	
	25G38503	N	GB	0903B1NEPRVS		62,150.64				62,150.64	
	25G38603	N	GB	0903B1NEPRVS		29,950.69				29,950.69	
	25G39003	N	GB	0903B1NEPRVS		28,246.43				28,246.43	
	25G39303	N	GB	0903B1NEPRVS		79,606.38				79,606.38	
	25G39503	N	GB	0903B1NEPRVS		270,442.06				270,442.06	
	25G39803	N	GB	0903B1NEPRVS	40,443.97				40,443.97		
				Sub Total by BU Type	863,085.29	1,382,814.71			863,085.29	1,382,814.71	
25G34903	25100149	N	GX	0903B1NEPRVS				21,916.50	21,916.50-	21,916.50-	
25G35103	25200013	N	GX	0903B1NEPRVS				54,938.37	54,938.37-	54,938.37-	
25G35303	25100152	N	GX	0903B1NEPRVS				132,103.92	132,103.92-	132,103.92-	
25G35703	25100157	N	GX	0903B1NEPRVS				109,880.94	109,880.94-	109,880.94-	
25G36003	25100147	N	GX	0903B1NEPRVS				277,013.78	277,013.78-	277,013.78-	
25G36803	25090011	N	GX	0903B1NEPRVS				73,606.29	73,606.29-	73,606.29-	
25G37103	25100150	N	GX	0903B1NEPRVS				80,900.00	80,900.00-	80,900.00-	
25G39803	25100148	N	GX	0903B1NEPRVS				40,443.97	40,443.97-	40,443.97-	
				Sub Total by BU Type				790,803.77	790,803.77-	790,803.77-	
				Total by Grant Number	863,085.29	1,382,814.71		790,803.77	72,281.52	592,010.94	
	25G34604	N	GB	0904B1NEPRVS		204,684.00				204,684.00	
	25G34904	N	GB	0904B1NEPRVS		37,724.33				37,724.33	
	25G35104	N	GB	0904B1NEPRVS	7,788.23				7,788.23		
	25G35304	N	GB	0904B1NEPRVS	190,802.11				190,802.11		
	25G35704	N	GB	0904B1NEPRVS	115,896.92				115,896.92		
	25G36004	N	GB	0904B1NEPRVS	230,889.97				230,889.97		
	25G36804	N	GB	0904B1NEPRVS	183,389.34				183,389.34		
	25G37204	N	GB	0904B1NEPRVS	78,878.51				78,878.51		
	25G37504	N	GB	0904B1NEPRVS		313,049.33				313,049.33	
	25G37704	N	GB	0904B1NEPRVS		47,964.12				47,964.12	
	25G38104	N	GB	0904B1NEPRVS		16,465.00				16,465.00	
	25G38304	N	GB	0904B1NEPRVS		548,275.88				548,275.88	
	25G38504	N	GB	0904B1NEPRVS		68,813.63				68,813.63	
	25G38604	N	GB	0904B1NEPRVS		38,029.17				38,029.17	
	25G38804	N	GB	0904B1NEPRVS		19,700.54				19,700.54	

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	25G39004	N	GB	0904B1NEPRVS		24,785.13				24,785.13	
	25G39304	N	GB	0904B1NEPRVS		38,219.00				38,219.00	
	25G39504	N	GB	0904B1NEPRVS		73,289.79				73,289.79	
				Sub Total by BU Type	807,645.08	1,430,999.92			807,645.08	1,430,999.92	
25G35104	25200017	N	GX	0904B1NEPRVS				7,788.23	7,788.23-	7,788.23-	
25G35304	25100173	N	GX	0904B1NEPRVS				124,351.72	124,351.72-	124,351.72-	
25G35704	25100174	N	GX	0904B1NEPRVS				111,282.38	111,282.38-	111,282.38-	
25G36004	25100169	N	GX	0904B1NEPRVS				224,695.53	224,695.53-	224,695.53-	
25G36804	25090017	N	GX	0904B1NEPRVS				88,300.43	88,300.43-	88,300.43-	
25G37204	25100178	N	GX	0904B1NEPRVS				78,878.51	78,878.51-	78,878.51-	
				Sub Total by BU Type				635,296.80	635,296.80-	635,296.80-	
				Total by Grant Number	807,645.08	1,430,999.92		635,296.80	172,348.28	795,703.12	
	25G34605	N	GB	0905B1NEPRVS		203,207.09				203,207.09	
	25G34905	N	GB	0905B1NEPRVS		30,755.44				30,755.44	
	25G35105	K	GB	0905B1NEPRVS	190,472.85				190,472.85		
	25G35305	N	GB	0905B1NEPRVS		162,949.60				162,949.60	
	25G35705	N	GB	0905B1NEPRVS		119,343.72				119,343.72	
	25G36005	N	GB	0905B1NEPRVS		111,208.59				111,208.59	
	25G36805	N	GB	0905B1NEPRVS		170,882.28				170,882.28	
	25G37205	N	GB	0905B1NEPRVS		53,894.00				53,894.00	
	25G37505	N	GB	0905B1NEPRVS		263,720.54				263,720.54	
	25G37705	K	GB	0905B1NEPRVS	40,803.50				40,803.50		
	25G38105	N	GB	0905B1NEPRVS		8,752.27				8,752.27	
	25G38305	N	GB	0905B1NEPRVS		413,385.98				413,385.98	
	25G38505	N	GB	0905B1NEPRVS		51,513.07				51,513.07	
	25G38605	N	GB	0905B1NEPRVS		33,000.00				33,000.00	
	25G38805	N	GB	0905B1NEPRVS		35,059.03				35,059.03	
	25G39005	N	GB	0905B1NEPRVS		36,277.83				36,277.83	
	25G39305	N	GB	0905B1NEPRVS		38,219.00				38,219.00	
	25G39505	N	GB	0905B1NEPRVS		31,710.21				31,710.21	
				Sub Total by BU Type	231,276.35	1,763,878.65			231,276.35	1,763,878.65	
25G35105	25480047	K	GX	0905B1NEPRVS				.03	.03-	.03-	
				Sub Total by BU Type				.03	.03-	.03-	
				Total by Grant Number	231,276.35	1,763,878.65		.03	231,276.32	1,763,878.62	
	25G34606	K	GB	0906B1NEPRVS	209,206.49				209,206.49		
	25G34906	K	GB	0906B1NEPRVS	16,242.14				16,242.14		
	25G35106	K	GB	0906B1NEPRVS	84,821.94				84,821.94		
	25G35306	K	GB	0906B1NEPRVS	155,886.95				155,886.95		
	25G35706	K	GB	0906B1NEPRVS	87,145.46				87,145.46		
	25G36106	K	GB	0906B1NEPRVS	145,195.46				145,195.46		
	25G36806	K	GB	0906B1NEPRVS	136,037.97				136,037.97		

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	25G37206	K	GB	0906B1NEPRVS	53,880.10				53,880.10		
	25G37506	K	GB	0906B1NEPRVS	154,566.98				154,566.98		
	25G37706	K	GB	0906B1NEPRVS	32,299.58				32,299.58		
	25G38106	K	GB	0906B1NEPRVS	10,221.33				10,221.33		
	25G38306	K	GB	0906B1NEPRVS	345,513.46				345,513.46		
	25G38506	K	GB	0906B1NEPRVS	62,543.27				62,543.27		
	25G38606	K	GB	0906B1NEPRVS	19,800.00				19,800.00		
	25G38806	K	GB	0906B1NEPRVS	20,882.66				20,882.66		
	25G39006	K	GB	0906B1NEPRVS	19,676.21				19,676.21		
	25G39306	K	GB	0906B1NEPRVS		38,219.00				38,219.00	
				Sub Total by BU Type	1,553,920.00	38,219.00			1,553,920.00	38,219.00	
25G35106	25480057	K	GX	0906B1NEPRVS				2,756.29	2,756.29-	2,756.29-	
25G35306	25470025	K	GX	0906B1NEPRVS				18,532.54	18,532.54-	18,532.54-	
25G35306	25930556	K	GX	0906B1NEPRVS				2,075.00	2,075.00-	2,075.00-	
25G35706	25470026	N	GX	0906B1NEPRVS				17,425.67	17,425.67-	17,425.67-	
25G36106	25470027	N	GX	0906B1NEPRVS				43,080.42	43,080.42-	43,080.42-	
25G36806	25480032	N	GX	0906B1NEPRVS				19,154.95	19,154.95-	19,154.95-	
25G37206	25510109	N	GX	0906B1NEPRVS				8,328.10	8,328.10-	8,328.10-	
25G37206	25960159	K	GX	0906B1NEPRVS				5,566.65	5,566.65-	5,566.65-	
25G37506	25510044	N	GX	0906B1NEPRVS				83,642.81	83,642.81-	83,642.81-	
25G37706	25550445	K	GX	0906B1NEPRVS				12,523.58	12,523.58-	12,523.58-	
25G38106	25460025	K	GX	0906B1NEPRVS				3,225.00	3,225.00-	3,225.00-	
25G38306	25480014	N	GX	0906B1NEPRVS				75,965.39	75,965.39-	75,965.39-	
25G38506	25490023	K	GX	0906B1NEPRVS				6,035.14-	6,035.14	6,035.14	
25G38606	25490073	K	GX	0906B1NEPRVS				19,800.00	19,800.00-	19,800.00-	
25G38806	25770192	K	GX	0906B1NEPRVS				1,400.89-	1,400.89	1,400.89	
25G39006	25770193	K	GX	0906B1NEPRVS				4,854.15-	4,854.15	4,854.15	
				Sub Total by BU Type				299,786.22	299,786.22-	299,786.22-	
				Total by Grant Number	1,553,920.00	38,219.00		299,786.22	1,254,133.78	261,567.22-	
	25G34617	N	GB	0907B1NEPRVS	204,188.36				204,188.36		
	25G34917	N	GB	0907B1NEPRVS	37,938.32				37,938.32		
	25G35117	N	GB	0907B1NEPRVS	43,722.81				43,722.81		
	25G35317	N	GB	0907B1NEPRVS	198,679.65				198,679.65		
	25G35417	N	GB	0907B1NEPRVS	19,514.32				19,514.32		
	25G35517	N	GB	0907B1NEPRVS	43,220.22				43,220.22		
	25G35717	N	GB	0907B1NEPRVS	168,899.52				168,899.52		
	25G36117	N	GB	0907B1NEPRVS	135,074.04				135,074.04		
	25G36817	N	GB	0907B1NEPRVS	223,346.48				223,346.48		
	25G37217	N	GB	0907B1NEPRVS	79,975.44				79,975.44		
	25G37517	N	GB	0907B1NEPRVS	206,416.00				206,416.00		
	25G37717	N	GB	0907B1NEPRVS	15,130.00				15,130.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G38117	N	GB	0907B1NEPRVS	5,083.03				5,083.03		
	25G38317	N	GB	0907B1NEPRVS	55,409.16				55,409.16		
	25G38517	N	GB	0907B1NEPRVS	357.60				357.60		
	25G38617	N	GB	0907B1NEPRVS	27,926.00				27,926.00		
	25G38817	N	GB	0907B1NEPRVS	42,972.37				42,972.37		
	25G39017	N	GB	0907B1NEPRVS	53,099.68				53,099.68		
	25G39317	N	GB	0907B1NEPRVS	38,219.00				38,219.00		
				Sub Total by BU Type	1,599,172.00				1,599,172.00		
25G34617	25930700	N	GX	0907B1NEPRVS				204,188.36	204,188.36-	204,188.36-	
25G34917	25930698	K	GX	0907B1NEPRVS				37,938.32	37,938.32-	37,938.32-	
25G35117	25480128	N	GX	0907B1NEPRVS				27,578.91	27,578.91-	27,578.91-	
25G35117	25480129	N	GX	0907B1NEPRVS				5,806.00	5,806.00-	5,806.00-	
25G35117	25480130	K	GX	0907B1NEPRVS				10,337.90	10,337.90-	10,337.90-	
25G35317	25470066	K	GX	0907B1NEPRVS				191,755.35	191,755.35-	191,755.35-	
25G35317	25930699	N	GX	0907B1NEPRVS				6,924.30	6,924.30-	6,924.30-	
25G35417	25470069	N	GX	0907B1NEPRVS				19,514.32	19,514.32-	19,514.32-	
25G35517	25470070	N	GX	0907B1NEPRVS				971.00	971.00-	971.00-	
25G35517	25930703	N	GX	0907B1NEPRVS				42,249.22	42,249.22-	42,249.22-	
25G35717	25470067	K	GX	0907B1NEPRVS				168,899.52	168,899.52-	168,899.52-	
25G36117	25470068	N	GX	0907B1NEPRVS				135,074.04	135,074.04-	135,074.04-	
25G36817	25480127	K	GX	0907B1NEPRVS				51,907.92	51,907.92-	51,907.92-	
25G36817	25930702	N	GX	0907B1NEPRVS				171,438.56	171,438.56-	171,438.56-	
25G37217	25470132	N	GX	0907B1NEPRVS				72,574.67	72,574.67-	72,574.67-	
25G37217	25480131	N	GX	0907B1NEPRVS				7,400.77	7,400.77-	7,400.77-	
25G37517	25480125	N	GX	0907B1NEPRVS				206,416.00	206,416.00-	206,416.00-	
25G37717	25550521	K	GX	0907B1NEPRVS				15,130.00	15,130.00-	15,130.00-	
25G38117	25460065	N	GX	0907B1NEPRVS				5,083.03	5,083.03-	5,083.03-	
25G38317	25480126	K	GX	0907B1NEPRVS				55,409.16	55,409.16-	55,409.16-	
25G38517	25490085	N	GX	0907B1NEPRVS				357.60	357.60-	357.60-	
25G38617	25490086	N	GX	0907B1NEPRVS				27,926.00	27,926.00-	27,926.00-	
25G38817	25770261	N	GX	0907B1NEPRVS				42,972.37	42,972.37-	42,972.37-	
25G39017	25770262	N	GX	0907B1NEPRVS				53,099.68	53,099.68-	53,099.68-	
25G39317	25871832	K	GX	0907B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
				Sub Total by BU Type				1,599,172.00	1,599,172.00-	1,599,172.00-	
				Total by Grant Number	1,599,172.00			1,599,172.00		1,599,172.00-	
	25G34608	N	GB	0908B1NEPRVS	302,960.00				302,960.00		
	25G34908	N	GB	0908B1NEPRVS	93,223.78				93,223.78		
	25G35108	N	GB	0908B1NEPRVS	73,093.03				73,093.03		
	25G35308	N	GB	0908B1NEPRVS	2,629.38				2,629.38		
	25G35508	N	GB	0908B1NEPRVS	115,653.89				115,653.89		
	25G35708	N	GB	0908B1NEPRVS	172,000.00				172,000.00		

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	25G36108	N	GB	0908B1NEPRVS	129,541.41				129,541.41		
	25G36808	K	GB	0908B1NEPRVS	71,838.80				71,838.80		
	25G37208	N	GB	0908B1NEPRVS	104,999.91				104,999.91		
	25G37508	N	GB	0908B1NEPRVS	208,594.68				208,594.68		
	25G38608	N	GB	0908B1NEPRVS	178,933.00				178,933.00		
	25G38808	N	GB	0908B1NEPRVS	31,048.23				31,048.23		
	25G39008	N	GB	0908B1NEPRVS	46,705.89				46,705.89		
	25G39308	N	GB	0908B1NEPRVS	37,715.00				37,715.00		
				Sub Total by BU Type	1,568,937.00				1,568,937.00		
25G34608	25930758	N	GX	0908B1NEPRVS				302,960.00	302,960.00-	302,960.00-	
25G34908	25470120	N	GX	0908B1NEPRVS				61,650.93	61,650.93-	61,650.93-	
25G34908	25930759	K	GX	0908B1NEPRVS				31,572.85	31,572.85-	31,572.85-	
25G35108	25480156	N	GX	0908B1NEPRVS				2,000.00	2,000.00-	2,000.00-	
25G35108	25480157	N	GX	0908B1NEPRVS				6,660.00	6,660.00-	6,660.00-	
25G35108	25480161	K	GX	0908B1NEPRVS				64,433.03	64,433.03-	64,433.03-	
25G35308	25470126	K	GX	0908B1NEPRVS				2,629.38	2,629.38-	2,629.38-	
25G35508	25470128	N	GX	0908B1NEPRVS				28,410.00	28,410.00-	28,410.00-	
25G35508	25930768	N	GX	0908B1NEPRVS				87,243.89	87,243.89-	87,243.89-	
25G35708	25470127	K	GX	0908B1NEPRVS				172,000.00	172,000.00-	172,000.00-	
25G36108	25470129	K	GX	0908B1NEPRVS				129,541.41	129,541.41-	129,541.41-	
25G36808	25480166	K	GX	0908B1NEPRVS				68,420.80	68,420.80-	68,420.80-	
25G36808	25930761	K	GX	0908B1NEPRVS				1,418.00	1,418.00-	1,418.00-	
25G36808	25960171	K	GX	0908B1NEPRVS				2,000.00	2,000.00-	2,000.00-	
25G37208	25960168	N	GX	0908B1NEPRVS				104,999.91	104,999.91-	104,999.91-	
25G37508	25470117	N	GX	0908B1NEPRVS				208,594.68	208,594.68-	208,594.68-	
25G38608	25490092	N	GX	0908B1NEPRVS				178,933.00	178,933.00-	178,933.00-	
25G38808	25770263	N	GX	0908B1NEPRVS				31,048.23	31,048.23-	31,048.23-	
25G39008	25770264	N	GX	0908B1NEPRVS				46,705.89	46,705.89-	46,705.89-	
25G39308	25870012	K	GX	0908B1NEPRVS				37,715.00	37,715.00-	37,715.00-	
				Sub Total by BU Type				1,568,937.00	1,568,937.00-	1,568,937.00-	
				Total by Grant Number	1,568,937.00			1,568,937.00		1,568,937.00-	
	25G34609	K	GB	0909B1NEPRVS	142,285.81				142,285.81		
	25G34909	K	GB	0909B1NEPRVS	143,559.74				143,559.74		
	25G35109	K	GB	0909B1NEPRVS	86,000.00				86,000.00		
	25G35509	K	GB	0909B1NEPRVS	72,332.43				72,332.43		
	25G35709	K	GB	0909B1NEPRVS	226,726.33				226,726.33		
	25G35909	K	GB	0909B1NEPRVS	86,851.43				86,851.43		
	25G36109	K	GB	0909B1NEPRVS	144,294.14				144,294.14		
	25G36809	K	GB	0909B1NEPRVS	191,171.42				191,171.42		
	25G37209	K	GB	0909B1NEPRVS	170,143.32				170,143.32		
	25G37509	K	GB	0909B1NEPRVS	206,997.00				206,997.00		

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	25G38609	K	GB	0909B1NEPRVS	50,000.00				50,000.00		
	25G38809	K	GB	0909B1NEPRVS	44,280.52				44,280.52		
	25G39009	K	GB	0909B1NEPRVS	42,806.86				42,806.86		
	25G39309	K	GB	0909B1NEPRVS	38,000.00				38,000.00		
				Sub Total by BU Type	1,645,449.00				1,645,449.00		
25G34609	25930804	K	GX	0909B1NEPRVS				142,285.81	142,285.81-	142,285.81-	
25G34909	25470140	K	GX	0909B1NEPRVS				112,332.63	112,332.63-	112,332.63-	
25G34909	25930805	K	GX	0909B1NEPRVS				31,227.11	31,227.11-	31,227.11-	
25G35109	25480194	K	GX	0909B1NEPRVS				7,800.00	7,800.00-	7,800.00-	
25G35109	25480195	K	GX	0909B1NEPRVS				312.47	312.47-	312.47-	
25G35109	25480196	K	GX	0909B1NEPRVS				77,887.53	77,887.53-	77,887.53-	
25G35509	25470142	K	GX	0909B1NEPRVS				11,115.99	11,115.99-	11,115.99-	
25G35509	25930807	K	GX	0909B1NEPRVS				61,216.44	61,216.44-	61,216.44-	
25G35709	25470141	K	GX	0909B1NEPRVS				226,726.33	226,726.33-	226,726.33-	
25G35909	25470153	K	GX	0909B1NEPRVS				4,301.43	4,301.43-	4,301.43-	
25G35909	25930859	K	GX	0909B1NEPRVS				82,550.00	82,550.00-	82,550.00-	
25G36109	25470143	K	GX	0909B1NEPRVS				144,294.14	144,294.14-	144,294.14-	
25G36809	25480197	K	GX	0909B1NEPRVS				68,714.42	68,714.42-	68,714.42-	
25G36809	25930806	K	GX	0909B1NEPRVS				122,457.00	122,457.00-	122,457.00-	
25G37209	25960175	K	GX	0909B1NEPRVS				170,143.32	170,143.32-	170,143.32-	
25G37509	25470139	K	GX	0909B1NEPRVS				206,997.00	206,997.00-	206,997.00-	
25G38609	25490111	K	GX	0909B1NEPRVS				50,000.00	50,000.00-	50,000.00-	
25G38809	25770266	K	GX	0909B1NEPRVS				44,280.52	44,280.52-	44,280.52-	
25G39009	25770267	K	GX	0909B1NEPRVS				42,806.86	42,806.86-	42,806.86-	
25G39309	25870020	K	GX	0909B1NEPRVS				38,000.00	38,000.00-	38,000.00-	
				Sub Total by BU Type				1,645,449.00	1,645,449.00-	1,645,449.00-	
				Total by Grant Number	1,645,449.00			1,645,449.00		1,645,449.00-	
	25G34610	K	GB	0910B1NEPRVS	129,281.50				129,281.50		
	25G34910	K	GB	0910B1NEPRVS	197,878.50				197,878.50		
	25G35110	K	GB	0910B1NEPRVS	82,354.71				82,354.71		
	25G35510	K	GB	0910B1NEPRVS	110,432.20				110,432.20		
	25G35710	K	GB	0910B1NEPRVS	231,028.83				231,028.83		
	25G35910	K	GB	0910B1NEPRVS	75,789.08				75,789.08		
	25G36110	K	GB	0910B1NEPRVS	140,179.68				140,179.68		
	25G36810	K	GB	0910B1NEPRVS	181,599.80				181,599.80		
	25G37210	K	GB	0910B1NEPRVS	223,135.69				223,135.69		
	25G37510	K	GB	0910B1NEPRVS	117,015.00				117,015.00		
	25G38610	K	GB	0910B1NEPRVS	50,000.00				50,000.00		
	25G38810	K	GB	0910B1NEPRVS	41,127.47				41,127.47		
	25G39010	K	GB	0910B1NEPRVS	34,329.54				34,329.54		
	25G39310	K	GB	0910B1NEPRVS	42,000.00				42,000.00		

Grant/Project Status

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				Sub Total by BU Type	1,656,152.00				1,656,152.00		
25G34610	25930895	K	GX	0910B1NEPRVS				129,281.50	129,281.50-	129,281.50-	
25G34910	25470177	K	GX	0910B1NEPRVS				165,673.10	165,673.10-	165,673.10-	
25G34910	25930896	K	GX	0910B1NEPRVS				32,205.40	32,205.40-	32,205.40-	
25G35110	25480231	K	GX	0910B1NEPRVS				16,685.43	16,685.43-	16,685.43-	
25G35110	25480233	K	GX	0910B1NEPRVS				65,669.28	65,669.28-	65,669.28-	
25G35510	25470179	K	GX	0910B1NEPRVS				20,432.20	20,432.20-	20,432.20-	
25G35510	25930898	K	GX	0910B1NEPRVS				90,000.00	90,000.00-	90,000.00-	
25G35710	25470178	K	GX	0910B1NEPRVS				181,031.65	181,031.65-	181,031.65-	
25G35710	25930899	K	GX	0910B1NEPRVS				49,997.18	49,997.18-	49,997.18-	
25G35910	25930900	K	GX	0910B1NEPRVS				75,789.08	75,789.08-	75,789.08-	
25G36110	25470180	K	GX	0910B1NEPRVS				140,179.68	140,179.68-	140,179.68-	
25G36810	25480234	K	GX	0910B1NEPRVS				66,003.72	66,003.72-	66,003.72-	
25G36810	25930897	K	GX	0910B1NEPRVS				115,596.08	115,596.08-	115,596.08-	
25G37210	25960180	K	GX	0910B1NEPRVS				223,135.69	223,135.69-	223,135.69-	
25G37510	25470176	K	GX	0910B1NEPRVS				117,015.00	117,015.00-	117,015.00-	
25G38610	25490129	K	GX	0910B1NEPRVS				50,000.00	50,000.00-	50,000.00-	
25G38810	25770293	K	GX	0910B1NEPRVS				41,127.47	41,127.47-	41,127.47-	
25G39010	25770294	K	GX	0910B1NEPRVS				34,329.54	34,329.54-	34,329.54-	
25G39310	25870022	K	GX	0910B1NEPRVS				42,000.00	42,000.00-	42,000.00-	
				Sub Total by BU Type				1,656,152.00	1,656,152.00-	1,656,152.00-	
				Total by Grant Number	1,656,152.00			1,656,152.00		1,656,152.00-	
	25G34611	K	GB	0911B1NEPRVS	30,000.00				30,000.00		
	25G34911	K	GB	0911B1NEPRVS	164,112.98				164,112.98		
	25G35111	K	GB	0911B1NEPRVS	73,525.89				73,525.89		
	25G35511	K	GB	0911B1NEPRVS	214,290.00				214,290.00		
	25G35611	K	GB	0911B1NEPRVS	17,642.04				17,642.04		
	25G35711	K	GB	0911B1NEPRVS	183,998.25				183,998.25		
	25G35911	K	GB	0911B1NEPRVS	71,093.30				71,093.30		
	25G36111	K	GB	0911B1NEPRVS	58,462.33				58,462.33		
	25G36811	K	GB	0911B1NEPRVS	177,939.86				177,939.86		
	25G37211	K	GB	0911B1NEPRVS	68,853.23				68,853.23		
	25G37511	K	GB	0911B1NEPRVS	53,026.41				53,026.41		
	25G38311	K	GB	0911B1NEPRVS	33,374.99				33,374.99		
	25G38811	K	GB	0911B1NEPRVS	16,337.47				16,337.47		
	25G39011	K	GB	0911B1NEPRVS	20,416.68				20,416.68		
	25G39311	K	GB	0911B1NEPRVS	42,000.00				42,000.00		
				Sub Total by BU Type	1,225,073.43				1,225,073.43		
25G34611	25930978	K	GX	0911B1NEPRVS				30,000.00	30,000.00-	30,000.00-	
25G34911	25470213	K	GX	0911B1NEPRVS				135,658.76	135,658.76-	135,658.76-	
25G34911	25930979	K	GX	0911B1NEPRVS				28,454.22	28,454.22-	28,454.22-	

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25G35111	25480266	K	GX	0911B1NEPRVS				2,000.00	2,000.00-	2,000.00-	
25G35111	25480268	K	GX	0911B1NEPRVS				71,525.89	71,525.89-	71,525.89-	
25G35511	25470214	K	GX	0911B1NEPRVS				3,070.00	3,070.00-	3,070.00-	
25G35511	25930980	K	GX	0911B1NEPRVS				211,220.00	211,220.00-	211,220.00-	
25G35611	25470241	K	GX	0911B1NEPRVS				17,642.04	17,642.04-	17,642.04-	
25G35711	25470215	K	GX	0911B1NEPRVS				121,703.25	121,703.25-	121,703.25-	
25G35711	25930981	K	GX	0911B1NEPRVS				62,295.00	62,295.00-	62,295.00-	
25G35911	25470216	K	GX	0911B1NEPRVS				46,773.30	46,773.30-	46,773.30-	
25G35911	25930982	K	GX	0911B1NEPRVS				24,320.00	24,320.00-	24,320.00-	
25G36111	25470218	K	GX	0911B1NEPRVS				58,462.33	58,462.33-	58,462.33-	
25G36811	25480269	K	GX	0911B1NEPRVS				78,464.86	78,464.86-	78,464.86-	
25G36811	25930983	K	GX	0911B1NEPRVS				99,475.00	99,475.00-	99,475.00-	
25G37211	25960185	K	GX	0911B1NEPRVS				68,853.23	68,853.23-	68,853.23-	
25G37511	25470219	K	GX	0911B1NEPRVS				53,026.41	53,026.41-	53,026.41-	
25G38311	25480283	K	GX	0911B1NEPRVS				33,374.99	33,374.99-	33,374.99-	
25G38811	25480296	K	GX	0911B1NEPRVS				3,314.07	3,314.07-	3,314.07-	
25G38811	25770309	K	GX	0911B1NEPRVS				13,023.40	13,023.40-	13,023.40-	
25G39011	25480295	N	GX	0911B1NEPRVS				5,168.02	5,168.02-	5,168.02-	
25G39011	25770310	K	GX	0911B1NEPRVS				15,248.66	15,248.66-	15,248.66-	
25G39311	25870027	K	GX	0911B1NEPRVS				42,000.00	42,000.00-	42,000.00-	
				Sub Total by BU Type				1,225,073.43	1,225,073.43-	1,225,073.43-	
				Total by Grant Number	1,225,073.43			1,225,073.43		1,225,073.43-	
	25G34912	K	GB	0912B1NEPRVS	99,092.29				99,092.29		
	25G35121	K	GB	0912B1NEPRVS	77,164.26				77,164.26		
	25G35512	K	GB	0912B1NEPRVS	146,697.16				146,697.16		
	25G35612	K	GB	0912B1NEPRVS	10,882.79				10,882.79		
	25G35712	K	GB	0912B1NEPRVS	203,461.05				203,461.05		
	25G36112	K	GB	0912B1NEPRVS	207,773.48				207,773.48		
	25G36812	K	GB	0912B1NEPRVS	206,115.10				206,115.10		
	25G37212	K	GB	0912B1NEPRVS	52,481.25				52,481.25		
	25G37512	K	GB	0912B1NEPRVS	51,748.28				51,748.28		
	25G38312	K	GB	0912B1NEPRVS	33,925.06				33,925.06		
	25G38812	K	GB	0912B1NEPRVS	49,920.28				49,920.28		
	25G39012	K	GB	0912B1NEPRVS	17,100.00				17,100.00		
	25G39312	K	GB	0912B1NEPRVS	42,000.00				42,000.00		
				Sub Total by BU Type	1,198,361.00				1,198,361.00		
25G34912	25470259	K	GX	0912B1NEPRVS				72,443.79	72,443.79-	72,443.79-	
25G34912	25931099	K	GX	0912B1NEPRVS				26,648.50	26,648.50-	26,648.50-	
25G35121	25480303	K	GX	0912B1NEPRVS				77,164.26	77,164.26-	77,164.26-	
25G35512	25931100	K	GX	0912B1NEPRVS				146,697.16	146,697.16-	146,697.16-	
25G35612	25470261	K	GX	0912B1NEPRVS				10,882.79	10,882.79-	10,882.79-	

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25G35712	25470262	K	GX	0912B1NEPRVS				118,513.54	118,513.54-	118,513.54-	
25G35712	25931101	K	GX	0912B1NEPRVS				84,947.51	84,947.51-	84,947.51-	
25G36112	25470264	K	GX	0912B1NEPRVS				207,773.48	207,773.48-	207,773.48-	
25G36812	25480304	K	GX	0912B1NEPRVS				133,115.10	133,115.10-	133,115.10-	
25G36812	25931103	K	GX	0912B1NEPRVS				73,000.00	73,000.00-	73,000.00-	
25G37212	25960188	K	GX	0912B1NEPRVS				52,481.25	52,481.25-	52,481.25-	
25G37512	25470265	K	GX	0912B1NEPRVS				51,748.28	51,748.28-	51,748.28-	
25G38312	25480300	K	GX	0912B1NEPRVS				33,925.06	33,925.06-	33,925.06-	
25G38812	25480301	K	GX	0912B1NEPRVS				49,920.28	49,920.28-	49,920.28-	
25G39012	25480302	K	GX	0912B1NEPRVS				17,100.00	17,100.00-	17,100.00-	
25G39312	25870245	K	GX	0912B1NEPRVS				42,000.00	42,000.00-	42,000.00-	
				Sub Total by BU Type				1,198,361.00	1,198,361.00-	1,198,361.00-	
				Total by Grant Number	1,198,361.00			1,198,361.00		1,198,361.00-	
	25G34613	K	GB	0913B1NEPRVS	4,848.03				4,848.03		
	25G34913	K	GB	0913B1NEPRVS	45,091.70				45,091.70		
	25G35113	K	GB	0913B1NEPRVS	73,600.83				73,600.83		
	25G35513	K	GB	0913B1NEPRVS	91,500.00				91,500.00		
	25G35713	K	GB	0913B1NEPRVS	202,280.77				202,280.77		
	25G36113	K	GB	0913B1NEPRVS	153,283.47				153,283.47		
	25G36813	K	GB	0913B1NEPRVS	218,695.17				218,695.17		
	25G37213	K	GB	0913B1NEPRVS	136,869.70				136,869.70		
	25G37513	K	GB	0913B1NEPRVS	51,741.60				51,741.60		
	25G38313	K	GB	0913B1NEPRVS	28,950.56				28,950.56		
	25G38813	K	GB	0913B1NEPRVS	16,128.01				16,128.01		
	25G39013	K	GB	0913B1NEPRVS	25,193.84				25,193.84		
	25G39313	K	GB	0913B1NEPRVS	42,000.00				42,000.00		
				Sub Total by BU Type	1,090,183.68				1,090,183.68		
25G34613	25931207	K	GX	0913B1NEPRVS				4,848.03	4,848.03-	4,848.03-	
25G34913	25470302	K	GX	0913B1NEPRVS				20,382.37	20,382.37-	20,382.37-	
25G34913	25931208	K	GX	0913B1NEPRVS				24,709.33	24,709.33-	24,709.33-	
25G35113	25480322	K	GX	0913B1NEPRVS				73,600.83	73,600.83-	73,600.83-	
25G35513	25931209	K	GX	0913B1NEPRVS				91,500.00	91,500.00-	91,500.00-	
25G35713	25470305	K	GX	0913B1NEPRVS				100,714.23	100,714.23-	100,714.23-	
25G35713	25931210	K	GX	0913B1NEPRVS				101,566.54	101,566.54-	101,566.54-	
25G36113	25470306	K	GX	0913B1NEPRVS				153,283.47	153,283.47-	153,283.47-	
25G36813	25480323	K	GX	0913B1NEPRVS				125,295.17	125,295.17-	125,295.17-	
25G36813	25931211	K	GX	0913B1NEPRVS				93,400.00	93,400.00-	93,400.00-	
25G37213	25960192	K	GX	0913B1NEPRVS				136,869.70	136,869.70-	136,869.70-	
25G37513	25470308	K	GX	0913B1NEPRVS				51,741.60	51,741.60-	51,741.60-	
25G38313	25480324	K	GX	0913B1NEPRVS				28,950.56	28,950.56-	28,950.56-	
25G38813	25480325	K	GX	0913B1NEPRVS				16,128.01	16,128.01-	16,128.01-	

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25G39013	25480326	K	GX	0913B1NEPRVS				25,193.84	25,193.84-	25,193.84-	
25G39313	25931265	K	GX	0913B1NEPRVS				42,000.00	42,000.00-	42,000.00-	
				Sub Total by BU Type				1,090,183.68	1,090,183.68-	1,090,183.68-	
				Total by Grant Number	1,090,183.68			1,090,183.68		1,090,183.68-	
	25G34614	K	GB	0914B1NEPRVS	591,870.37				591,870.37		
	25G34914	K	GB	0914B1NEPRVS	13,173.16				13,173.16		
	25G35114	K	GB	0914B1NEPRVS	118,707.15				118,707.15		
	25G35514	K	GB	0914B1NEPRVS	170,447.80				170,447.80		
	25G35714	K	GB	0914B1NEPRVS	331,620.31				331,620.31		
	25G35914	K	GB	0914B1NEPRVS	259,097.05				259,097.05		
	25G36114	K	GB	0914B1NEPRVS	220,159.06				220,159.06		
	25G36814	K	GB	0914B1NEPRVS	486,508.62				486,508.62		
	25G37214	K	GB	0914B1NEPRVS	56,022.25				56,022.25		
	25G37514	K	GB	0914B1NEPRVS	81,573.00				81,573.00		
	25G38314	K	GB	0914B1NEPRVS	30,000.00				30,000.00		
	25G38814	K	GB	0914B1NEPRVS	17,373.66				17,373.66		
	25G39014	K	GB	0914B1NEPRVS	24,714.63				24,714.63		
	25G39114	K	GB	0914B1NEPRVS	64,616.11				64,616.11		
	25G39214	K	GB	0914B1NEPRVS	10,000.00				10,000.00		
	25G39314	K	GB	0914B1NEPRVS	60,844.52				60,844.52		
	25G40414	K	GB	0914B1NEPRVS		7,750.31				7,750.31	
				Sub Total by BU Type	2,536,727.69	7,750.31			2,536,727.69	7,750.31	
25G34614	25931304	K	GX	0914B1NEPRVS				591,870.37	591,870.37-	591,870.37-	
25G34914	25470345	K	GX	0914B1NEPRVS				2,099.77	2,099.77-	2,099.77-	
25G34914	25931305	K	GX	0914B1NEPRVS				11,073.39	11,073.39-	11,073.39-	
25G35114	25480352	K	GX	0914B1NEPRVS				118,707.15	118,707.15-	118,707.15-	
25G35514	25470346	K	GX	0914B1NEPRVS				100,447.88	100,447.88-	100,447.88-	
25G35514	25931306	K	GX	0914B1NEPRVS				69,797.92	69,797.92-	69,797.92-	
25G35714	25470347	K	GX	0914B1NEPRVS				187,523.11	187,523.11-	187,523.11-	
25G35714	25931307	K	GX	0914B1NEPRVS				141,587.95	141,587.95-	141,587.95-	
25G35914	25470344	K	GX	0914B1NEPRVS				231,484.05	231,484.05-	231,484.05-	
25G35914	25931310	K	GX	0914B1NEPRVS				25,498.10	25,498.10-	25,498.10-	
25G36114	25470348	K	GX	0914B1NEPRVS				217,692.87	217,692.87-	217,692.87-	
25G36814	25480348	K	GX	0914B1NEPRVS				445,427.92	445,427.92-	445,427.92-	
25G36814	25931308	K	GX	0914B1NEPRVS				39,487.68	39,487.68-	39,487.68-	
25G37214	25960195	K	GX	0914B1NEPRVS				56,022.25	56,022.25-	56,022.25-	
25G37514	25470349	K	GX	0914B1NEPRVS				81,573.00	81,573.00-	81,573.00-	
25G38314	25480349	K	GX	0914B1NEPRVS				30,000.00	30,000.00-	30,000.00-	
25G38814	25480350	K	GX	0914B1NEPRVS				17,141.69	17,141.69-	17,141.69-	
25G39014	25480351	K	GX	0914B1NEPRVS				24,010.37	24,010.37-	24,010.37-	
25G39114	25490242	K	GX	0914B1NEPRVS				42,043.69	42,043.69-	42,043.69-	

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25G39114	25960197	K	GX	0914B1NEPRVS				22,572.42	22,572.42-	22,572.42-	
25G39214	25470350	K	GX	0914B1NEPRVS				10,000.00	10,000.00-	10,000.00-	
25G39314	25470427	K	GX	0914B1NEPRVS				5,945.52	5,945.52-	5,945.52-	
25G39314	25931309	K	GX	0914B1NEPRVS				54,899.00	54,899.00-	54,899.00-	
				Sub Total by BU Type				2,526,906.10	2,526,906.10-	2,526,906.10-	
				Total by Grant Number	2,536,727.69	7,750.31		2,526,906.10	9,821.59	2,519,155.79-	
	25G35115	N	GB	0915B1NEPRVS	240,980.00				240,980.00		
	25G35515	N	GB	0915B1NEPRVS	104,625.00				104,625.00		
	25G35715	N	GB	0915B1NEPRVS	258,719.42				258,719.42		
	25G35915	N	GB	0915B1NEPRVS	371,925.00				371,925.00		
	25G36115	N	GB	0915B1NEPRVS	117,183.52				117,183.52		
	25G36815	N	GB	0915B1NEPRVS	205,004.00				205,004.00		
	25G37215	N	GB	0915B1NEPRVS	10,000.00				10,000.00		
	25G37315	K	GB	0915B1NEPRVS	81,576.00				81,576.00		
	25G37415	N	GB	0915B1NEPRVS	234,242.52				234,242.52		
	25G37615	N	GB	0915B1NEPRVS	44,733.00				44,733.00		
	25G37715	N	GB	0915B1NEPRVS	30,000.00				30,000.00		
	25G37815	N	GB	0915B1NEPRVS	42,125.00				42,125.00		
	25G37915	N	GB	0915B1NEPRVS	195,000.00				195,000.00		
	25G38015	N	GB	0915B1NEPRVS	90,115.41				90,115.41		
	25G38315	N	GB	0915B1NEPRVS	30,000.00				30,000.00		
	25G38815	N	GB	0915B1NEPRVS	41,231.00				41,231.00		
	25G39015	N	GB	0915B1NEPRVS	122,512.13				122,512.13		
	25G39115	N	GB	0915B1NEPRVS	100,000.00				100,000.00		
	25G39215	N	GB	0915B1NEPRVS	10,000.00				10,000.00		
	25G39315	N	GB	0915B1NEPRVS	80,000.00				80,000.00		
	25G39415	N	GB	0915B1NEPRVS	89,937.00				89,937.00		
				Sub Total by BU Type	2,499,909.00				2,499,909.00		
25G35115	25480373	N	GX	0915B1NEPRVS				238,592.92	238,592.92-	238,592.92-	
25G35515	25470417	N	GX	0915B1NEPRVS				54,500.00	54,500.00-	54,500.00-	
25G35515	25931427	N	GX	0915B1NEPRVS				50,123.35	50,123.35-	50,123.35-	
25G35715	25470414	N	GX	0915B1NEPRVS				131,698.02	131,698.02-	131,698.02-	
25G35715	25931421	K	GX	0915B1NEPRVS				122,712.44	122,712.44-	122,712.44-	
25G35915	25470415	N	GX	0915B1NEPRVS				163,303.29	163,303.29-	163,303.29-	
25G35915	25931423	N	GX	0915B1NEPRVS				132,404.64	132,404.64-	132,404.64-	
25G36115	25470418	N	GX	0915B1NEPRVS				116,135.62	116,135.62-	116,135.62-	
25G36815	25480379	N	GX	0915B1NEPRVS				160,615.17	160,615.17-	160,615.17-	
25G36815	25931426	N	GX	0915B1NEPRVS				12,819.25	12,819.25-	12,819.25-	
25G37315	25960201	K	GX	0915B1NEPRVS				81,562.50	81,562.50-	81,562.50-	
25G37415	25931424	N	GX	0915B1NEPRVS				221,815.93	221,815.93-	221,815.93-	
25G37615	25480374	N	GX	0915B1NEPRVS				40,512.29	40,512.29-	40,512.29-	

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25G37715	25480375	N	GX	0915B1NEPRVS				29,505.27	29,505.27-	29,505.27-	
25G37815	25470429	N	GX	0915B1NEPRVS				39,751.56	39,751.56-	39,751.56-	
25G37915	25931425	N	GX	0915B1NEPRVS				185,030.55	185,030.55-	185,030.55-	
25G38015	25480380	N	GX	0915B1NEPRVS				70,253.90	70,253.90-	70,253.90-	
25G38315	25480372	N	GX	0915B1NEPRVS				30,000.00	30,000.00-	30,000.00-	
25G38815	25480377	N	GX	0915B1NEPRVS				33,898.90	33,898.90-	33,898.90-	
25G39015	25480378	N	GX	0915B1NEPRVS				122,512.13	122,512.13-	122,512.13-	
25G39115	25490273	N	GX	0915B1NEPRVS				95,535.37	95,535.37-	95,535.37-	
25G39215	25470416	N	GX	0915B1NEPRVS				10,000.00	10,000.00-	10,000.00-	
25G39315	25470428	N	GX	0915B1NEPRVS				43,248.00	43,248.00-	43,248.00-	
25G39315	25931422	N	GX	0915B1NEPRVS				36,752.00	36,752.00-	36,752.00-	
25G39415	25490274	N	GX	0915B1NEPRVS				64,413.31	64,413.31-	64,413.31-	
				Sub Total by BU Type				2,287,696.41	2,287,696.41-	2,287,696.41-	
				Total by Grant Number	2,499,909.00			2,287,696.41	212,212.59	2,287,696.41-	
	25G98215	K	GB	0915TP000533	39,592.41				39,592.41		
				Sub Total by BU Type	39,592.41				39,592.41		
25G98215	25570013	K	GX	0915TP000533				30,407.94	30,407.94-	30,407.94-	
25G98215	25931366	K	GX	0915TP000533				9,184.47	9,184.47-	9,184.47-	
				Sub Total by BU Type				39,592.41	39,592.41-	39,592.41-	
				Total by Grant Number	39,592.41			39,592.41		39,592.41-	
	25G35116	K	GB	0916B1NEPRVS	291,412.22				291,412.22		
	25G35516	K	GB	0916B1NEPRVS	90,000.00				90,000.00		
	25G35716	K	GB	0916B1NEPRVS	274,448.50				274,448.50		
	25G35916	K	GB	0916B1NEPRVS	202,156.07				202,156.07		
	25G36116	K	GB	0916B1NEPRVS	83,898.08				83,898.08		
	25G36816	K	GB	0916B1NEPRVS	165,293.57				165,293.57		
	25G37216	K	GB	0916B1NEPRVS	50,407.76				50,407.76		
	25G37316	K	GB	0916B1NEPRVS	401,536.80				401,536.80		
	25G37616	K	GB	0916B1NEPRVS	50,892.35				50,892.35		
	25G37716	K	GB	0916B1NEPRVS	66,260.89				66,260.89		
	25G37816	K	GB	0916B1NEPRVS	8,217.39				8,217.39		
	25G37916	K	GB	0916B1NEPRVS	174,387.10				174,387.10		
	25G38016	K	GB	0916B1NEPRVS	110,757.52				110,757.52		
	25G38316	K	GB	0916B1NEPRVS	137,650.15				137,650.15		
	25G38816	K	GB	0916B1NEPRVS	40,534.94				40,534.94		
	25G39016	K	GB	0916B1NEPRVS	31,484.03				31,484.03		
	25G39116	K	GB	0916B1NEPRVS	117,967.91				117,967.91		
	25G39316	K	GB	0916B1NEPRVS	55,835.00				55,835.00		
	25G39416	K	GB	0916B1NEPRVS	171,600.79				171,600.79		
				Sub Total by BU Type	2,524,741.07				2,524,741.07		
25G35116	25480399	K	GX	0916B1NEPRVS				201,986.91	201,986.91-	201,986.91-	

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25G35116	25480434	K	GX	0916B1NEPRVS				87,112.90	87,112.90-	87,112.90-	
25G35116	25930079	K	GX	0916B1NEPRVS				2,312.41	2,312.41-	2,312.41-	
25G35516	25930030	K	GX	0916B1NEPRVS				90,000.00	90,000.00-	90,000.00-	
25G35716	25470501	K	GX	0916B1NEPRVS				105,817.86	105,817.86-	105,817.86-	
25G35716	25470602	K	GX	0916B1NEPRVS				41,870.17	41,870.17-	41,870.17-	
25G35716	25930031	K	GX	0916B1NEPRVS				126,760.47	126,760.47-	126,760.47-	
25G35916	25470502	K	GX	0916B1NEPRVS				115,657.73	115,657.73-	115,657.73-	
25G35916	25930032	K	GX	0916B1NEPRVS				86,498.34	86,498.34-	86,498.34-	
25G36116	25470503	K	GX	0916B1NEPRVS				57,812.96	57,812.96-	57,812.96-	
25G36116	25470603	K	GX	0916B1NEPRVS				26,085.12	26,085.12-	26,085.12-	
25G36816	25480400	K	GX	0916B1NEPRVS				67,857.77	67,857.77-	67,857.77-	
25G36816	25480435	K	GX	0916B1NEPRVS				97,435.80	97,435.80-	97,435.80-	
25G37216	25480401	K	GX	0916B1NEPRVS				50,407.76	50,407.76-	50,407.76-	
25G37316	25470504	K	GX	0916B1NEPRVS				401,536.80	401,536.80-	401,536.80-	
25G37616	25470505	K	GX	0916B1NEPRVS				10,097.11	10,097.11-	10,097.11-	
25G37616	25470604	K	GX	0916B1NEPRVS				38,698.52	38,698.52-	38,698.52-	
25G37616	25930035	K	GX	0916B1NEPRVS				2,096.72	2,096.72-	2,096.72-	
25G37716	25930088	K	GX	0916B1NEPRVS				66,260.89	66,260.89-	66,260.89-	
25G37816	25470507	K	GX	0916B1NEPRVS				6,283.66	6,283.66-	6,283.66-	
25G37816	25470606	K	GX	0916B1NEPRVS				1,933.73	1,933.73-	1,933.73-	
25G37916	25930037	K	GX	0916B1NEPRVS				174,387.10	174,387.10-	174,387.10-	
25G38016	25480402	K	GX	0916B1NEPRVS				73,255.30	73,255.30-	73,255.30-	
25G38016	25480436	K	GX	0916B1NEPRVS				37,502.22	37,502.22-	37,502.22-	
25G38316	25480403	K	GX	0916B1NEPRVS				137,650.15	137,650.15-	137,650.15-	
25G38816	25480404	K	GX	0916B1NEPRVS				30,152.36	30,152.36-	30,152.36-	
25G38816	25480437	K	GX	0916B1NEPRVS				10,382.58	10,382.58-	10,382.58-	
25G39016	25480405	K	GX	0916B1NEPRVS				9,119.77	9,119.77-	9,119.77-	
25G39016	25480438	K	GX	0916B1NEPRVS				22,364.26	22,364.26-	22,364.26-	
25G39116	25490313	K	GX	0916B1NEPRVS				117,967.91	117,967.91-	117,967.91-	
25G39316	25930038	K	GX	0916B1NEPRVS				55,835.00	55,835.00-	55,835.00-	
25G39416	25490314	K	GX	0916B1NEPRVS				171,600.79	171,600.79-	171,600.79-	
				Sub Total by BU Type				2,524,741.07	2,524,741.07-	2,524,741.07-	
				Total by Grant Number	2,524,741.07			2,524,741.07		2,524,741.07-	
	25G85517	K	GB	0916CE924855	19,649.24				19,649.24		
	25G85518	K	GB	0916CE924855	82,863.14				82,863.14		
	25G85519	K	GB	0916CE924855	134,789.67				134,789.67		
	25G85719	K	GB	0916CE924855	153,859.00				153,859.00		
	25G85720	K	GB	0916CE924855	101,662.16				101,662.16		
	25G85721	K	GB	0916CE924855	48,481.63				48,481.63		
				Sub Total by BU Type	541,304.84				541,304.84		
25G85517	25490286	K	GX	0916CE924855				19,649.24	19,649.24-	19,649.24-	

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25G85518	25490060	K	GX	0916CE924855				82,863.14	82,863.14-	82,863.14-	
25G85519	25490340	K	GX	0916CE924855				134,789.67	134,789.67-	134,789.67-	
25G85719	25490372	K	GX	0916CE924855				153,859.00	153,859.00-	153,859.00-	
25G85720	25490379	K	GX	0916CE924855				101,662.16	101,662.16-	101,662.16-	
25G85721	25490393	K	GX	0916CE924855				48,481.63	48,481.63-	48,481.63-	
				Sub Total by BU Type				541,304.84	541,304.84-	541,304.84-	
				Total by Grant Number	541,304.84			541,304.84		541,304.84-	
	25G64017	K	GB	0916DP005326	89,045.16				89,045.16		
				Sub Total by BU Type	89,045.16				89,045.16		
25G64017	25470473	K	GX	0916DP005326				2,100.70	2,100.70-	2,100.70-	
25G64017	25931506	K	GX	0916DP005326				86,944.46	86,944.46-	86,944.46-	
				Sub Total by BU Type				89,045.16	89,045.16-	89,045.16-	
				Total by Grant Number	89,045.16			89,045.16		89,045.16-	
	25G46517	K	GB	0916DP006209	167,167.00				167,167.00		
	25G46518	K	GB	0916DP006209	157,371.67				157,371.67		
	25G46519	K	GB	0916DP006209	182,751.33				182,751.33		
	25G46520	K	GB	0916DP006209	165,489.00				165,489.00		
	25G46521	K	GB	0916DP006209	172,500.00				172,500.00		
				Sub Total by BU Type	845,279.00				845,279.00		
25G46517	25530399	K	GX	0916DP006209				167,566.29	167,566.29-	167,566.29-	
25G46517	25530470	K	GX	0916DP006209				399.29-	399.29	399.29	
25G46518	25530452	K	GX	0916DP006209				21,382.89	21,382.89-	21,382.89-	
25G46518	25530506	K	GX	0916DP006209				135,988.78	135,988.78-	135,988.78-	
25G46519	25530541	K	GX	0916DP006209				182,751.33	182,751.33-	182,751.33-	
25G46520	25530992	K	GX	0916DP006209				165,489.00	165,489.00-	165,489.00-	
25G46521	25530617	K	GX	0916DP006209				172,500.00	172,500.00-	172,500.00-	
				Sub Total by BU Type				845,279.00	845,279.00-	845,279.00-	
				Total by Grant Number	845,279.00			845,279.00		845,279.00-	
	25G95317	K	GB	0916TP921864	45,084.39				45,084.39		
				Sub Total by BU Type	45,084.39				45,084.39		
25G95317	25570023	K	GX	0916TP921864				45,084.39	45,084.39-	45,084.39-	
				Sub Total by BU Type				45,084.39	45,084.39-	45,084.39-	
				Total by Grant Number	45,084.39			45,084.39		45,084.39-	
	25G35127	K	GB	0917B1NEPRVS	192,127.46				192,127.46		
	25G35917	K	GB	0917B1NEPRVS	177,173.57				177,173.57		
	25G37317	K	GB	0917B1NEPRVS	359,975.80				359,975.80		
	25G37617	K	GB	0917B1NEPRVS	60,223.34				60,223.34		
	25G37817	K	GB	0917B1NEPRVS	1,963.49				1,963.49		
	25G37917	K	GB	0917B1NEPRVS	15,145.00				15,145.00		
	25G38017	K	GB	0917B1NEPRVS	109,841.10				109,841.10		
	25G39117	K	GB	0917B1NEPRVS	126,336.22				126,336.22		
	25G39417	K	GB	0917B1NEPRVS	112,172.31				112,172.31		

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	25G45717	K	GB	0917B1NEPRVS	350,789.43				350,789.43		
	25G47717	K	GB	0917B1NEPRVS	58,719.81				58,719.81		
	25G55517	K	GB	0917B1NEPRVS	80,000.00				80,000.00		
	25G57217	K	GB	0917B1NEPRVS	3.00				3.00		
	25G58317	K	GB	0917B1NEPRVS	65,569.07				65,569.07		
	25G58817	K	GB	0917B1NEPRVS	52,782.63				52,782.63		
	25G59017	K	GB	0917B1NEPRVS	33,085.44				33,085.44		
	25G66817	K	GB	0917B1NEPRVS	577,965.88				577,965.88		
				Sub Total by BU Type	2,373,873.55				2,373,873.55		
25G35127	25040070	K	GX	0917B1NEPRVS				1,550.00	1,550.00-	1,550.00-	
25G35127	25480446	K	GX	0917B1NEPRVS				135,504.77	135,504.77-	135,504.77-	.16-
25G35127	25930102	K	GX	0917B1NEPRVS				55,072.69	55,072.69-	55,072.69-	
25G35917	25470627	K	GX	0917B1NEPRVS				115,649.07	115,649.07-	115,649.07-	
25G35917	25930096	K	GX	0917B1NEPRVS				61,524.50	61,524.50-	61,524.50-	
25G37317	25470628	K	GX	0917B1NEPRVS				359,975.80	359,975.80-	359,975.80-	
25G37617	25470626	K	GX	0917B1NEPRVS				15,866.52	15,866.52-	15,866.52-	
25G37617	25930095	K	GX	0917B1NEPRVS				44,356.82	44,356.82-	44,356.82-	
25G37817	25470629	K	GX	0917B1NEPRVS				1,963.49	1,963.49-	1,963.49-	
25G37917	25490071	K	GX	0917B1NEPRVS				15,145.00	15,145.00-	15,145.00-	
25G38017	25480445	K	GX	0917B1NEPRVS				109,841.10	109,841.10-	109,841.10-	
25G39117	25490072	K	GX	0917B1NEPRVS				126,336.22	126,336.22-	126,336.22-	
25G39417	25490094	K	GX	0917B1NEPRVS				112,172.31	112,172.31-	112,172.31-	
25G45717	25470630	K	GX	0917B1NEPRVS				124,950.87	124,950.87-	124,950.87-	
25G45717	25930098	K	GX	0917B1NEPRVS				225,838.56	225,838.56-	225,838.56-	
25G47717	25930100	K	GX	0917B1NEPRVS				58,719.81	58,719.81-	58,719.81-	
25G55517	25930103	K	GX	0917B1NEPRVS				80,000.00	80,000.00-	80,000.00-	
25G57217	25480447	K	GX	0917B1NEPRVS				3.00	3.00-	3.00-	
25G58317	25480448	K	GX	0917B1NEPRVS				65,569.07	65,569.07-	65,569.07-	
25G58817	25490324	K	GX	0917B1NEPRVS				52,782.63	52,782.63-	52,782.63-	
25G59017	25480450	K	GX	0917B1NEPRVS				33,085.44	33,085.44-	33,085.44-	
25G66817	25480451	K	GX	0917B1NEPRVS				241,236.06	241,236.06-	241,236.06-	
25G66817	25500039	N	GX	0917B1NEPRVS				106,157.89	106,157.89-	106,157.89-	
25G66817	25930104	K	GX	0917B1NEPRVS				230,571.93	230,571.93-	230,571.93-	
				Sub Total by BU Type				2,373,873.55	2,373,873.55-	2,373,873.55-	.16-
				Total by Grant Number	2,373,873.55			2,373,873.55		2,373,873.55-	.16-
	25G26217	K	GB	0917TI80263A	137,199.20				137,199.20		
	25G26218	K	GB	0917TI80263A	822,171.08				822,171.08		
	25G26317	K	GB	0917TI80263A	172,726.71				172,726.71		
	25G26318	K	GB	0917TI80263A	1,086,976.43				1,086,976.43		
	25G26328	K	GB	0917TI80263A	280,097.44				280,097.44		
				Sub Total by BU Type	2,499,170.86				2,499,170.86		

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25G26217	25280076	K	GX	0917TI80263A				137,199.20	137,199.20-	137,199.20-	
25G26218	25280077	K	GX	0917TI80263A				822,171.08	822,171.08-	822,171.08-	
25G26317	25910010	K	GX	0917TI80263A				172,726.71	172,726.71-	172,726.71-	
25G26318	25910011	K	GX	0917TI80263A				1,027,497.94	1,027,497.94-	1,027,497.94-	
25G26318	25930167	K	GX	0917TI80263A				59,478.49	59,478.49-	59,478.49-	
25G26328	25910056	K	GX	0917TI80263A				280,097.44	280,097.44-	280,097.44-	
				Sub Total by BU Type				2,499,170.86	2,499,170.86-	2,499,170.86-	
				Total by Grant Number	2,499,170.86			2,499,170.86		2,499,170.86-	
	25G26219	K	GB	0918TI81706A	113,806.22				113,806.22		
	25G26220	K	GB	0918TI81706A	695,378.99				695,378.99		
	25G26319	K	GB	0918TI81706A	1,582,619.00				1,582,619.00		
	25G26320	K	GB	0918TI81706A	2,433,170.13				2,433,170.13		
	25G26719	K	GB	0918TI81706A	650,305.63				650,305.63		
				Sub Total by BU Type	5,475,279.97				5,475,279.97		
25G26219	25280082	K	GX	0918TI81706A				113,806.22	113,806.22-	113,806.22-	
25G26220	25280097	K	GX	0918TI81706A				695,378.99	695,378.99-	695,378.99-	
25G26319	25910050	K	GX	0918TI81706A				1,492,624.45	1,492,624.45-	1,492,624.45-	
25G26319	25930231	K	GX	0918TI81706A				89,994.55	89,994.55-	89,994.55-	
25G26320	25910051	K	GX	0918TI81706A				2,343,170.13	2,343,170.13-	2,343,170.13-	
25G26320	25930320	K	GX	0918TI81706A				90,000.00	90,000.00-	90,000.00-	
25G26719	25910057	K	GX	0918TI81706A				650,305.63	650,305.63-	650,305.63-	
				Sub Total by BU Type				5,475,279.97	5,475,279.97-	5,475,279.97-	
				Total by Grant Number	5,475,279.97			5,475,279.97		5,475,279.97-	
	25G26520	K	GB	0918TI81706B	87,880.94				87,880.94		
				Sub Total by BU Type	87,880.94				87,880.94		
25G26520	25910053	K	GX	0918TI81706B				87,880.94	87,880.94-	87,880.94-	
				Sub Total by BU Type				87,880.94	87,880.94-	87,880.94-	
				Total by Grant Number	87,880.94			87,880.94		87,880.94-	
	25G77803	N	GB	09716975BIOT		2,120,381.09				2,120,381.09	
	25G77903	N	GB	09716975BIOT		1,809,338.85				1,809,338.85	
	25G78003	N	GB	09716975BIOT		1,320,350.00				1,320,350.00	
	25G78103	N	GB	09716975BIOT		2,337,425.28				2,337,425.28	
	25G78203	N	GB	09716975BIOT		341,330.69				341,330.69	
	25G78403	N	GB	09716975BIOT		880,907.09				880,907.09	
				Sub Total by BU Type		8,809,733.00				8,809,733.00	
				Total by Grant Number		8,809,733.00				8,809,733.00	
	25G77504	N	GB	09716975BT03		1,400,096.00				1,400,096.00	
	25G77804	N	GB	09716975BT03		2,314,870.00				2,314,870.00	
	25G77904	N	GB	09716975BT03		1,155,946.00				1,155,946.00	
	25G78104	N	GB	09716975BT03		2,327,210.00				2,327,210.00	
	25G78204	N	GB	09716975BT03		361,341.00				361,341.00	
	25G83604	N	GB	09716975BT03		185,000.00				185,000.00	

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	25G83704	N	GB	09716975BT03		875,000.00				875,000.00	
				Sub Total by BU Type		8,619,463.00				8,619,463.00	
				Total by Grant Number		8,619,463.00				8,619,463.00	
	25G78004	N	GB	09716975BT04		5,080,924.00				5,080,924.00	
	25G78506	N	GB	09716975BT04		24,500.00				24,500.00	
	25G78606	N	GB	09716975BT04		681,039.00				681,039.00	
	25G78706	N	GB	09716975BT04		632,742.00				632,742.00	
	25G78806	N	GB	09716975BT04		190,302.00				190,302.00	
	25G78906	N	GB	09716975BT04		71,250.00				71,250.00	
	25G79006	N	GB	09716975BT04		57,000.00				57,000.00	
	25G79106	N	GB	09716975BT04		516,754.00				516,754.00	
				Sub Total by BU Type		7,254,511.00				7,254,511.00	
				Total by Grant Number		7,254,511.00				7,254,511.00	
	25G78005	N	GB	09716975BT05	5,936,555.00				5,936,555.00		
	25G78205	N	GB	09716975BT05	748,735.00				748,735.00		
	25G78208	N	GB	09716975BT05	489,642.00				489,642.00		
	25G78299	N	GB	09716975BT05		171,632.00				171,632.00	
				Sub Total by BU Type	7,174,932.00	171,632.00			7,174,932.00	171,632.00	
25G78005	25510018	N	GX	09716975BT05				19,132.46	19,132.46-	19,132.46-	
25G78005	25510020	N	GX	09716975BT05				1,000.00	1,000.00-	1,000.00-	
25G78205	25510040	N	GX	09716975BT05				645,337.24	645,337.24-	645,337.24-	
25G78208	25480177	N	GX	09716975BT05				489,642.00	489,642.00-	489,642.00-	
				Sub Total by BU Type				1,155,111.70	1,155,111.70-	1,155,111.70-	
				Total by Grant Number	7,174,932.00	171,632.00		1,155,111.70	6,019,820.30	983,479.70-	
	25G78006	K	GB	09716975BT06	6,544,197.00				6,544,197.00		
	25G78009	K	GB	09716975BT06	181,240.00				181,240.00		
				Sub Total by BU Type	6,725,437.00				6,725,437.00		
25G78006	25480142	K	GX	09716975BT06				365,652.23	365,652.23-	365,652.23-	
25G78006	25510039	N	GX	09716975BT06				4,448,553.43	4,448,553.43-	4,448,553.43-	
25G78009	25480182	N	GX	09716975BT06				181,240.00	181,240.00-	181,240.00-	
				Sub Total by BU Type				4,995,445.66	4,995,445.66-	4,995,445.66-	
				Total by Grant Number	6,725,437.00			4,995,445.66	1,729,991.34	4,995,445.66-	
	25G78007	K	GB	09716975BT07	5,571,161.00				5,571,161.00		
	25G88508	K	GB	09716975BT07	86,843.00				86,843.00		
	25G88518	K	GB	09716975BT07	308,402.00				308,402.00		
				Sub Total by BU Type	5,966,406.00				5,966,406.00		
25G78007	25480135	K	GX	09716975BT07				4,348,066.14	4,348,066.14-	4,348,066.14-	
25G78007	25510116	K	GX	09716975BT07				910,164.21	910,164.21-	910,164.21-	
25G88508	25480147	K	GX	09716975BT07				86,843.00	86,843.00-	86,843.00-	
25G88518	25480179	N	GX	09716975BT07				308,402.00	308,402.00-	308,402.00-	
				Sub Total by BU Type				5,653,475.35	5,653,475.35-	5,653,475.35-	
				Total by Grant Number	5,966,406.00			5,653,475.35	312,930.65	5,653,475.35-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G78008	N	GB	09716975BT08	5,509,497.00				5,509,497.00		
	25G93010	K	GB	09716975BT08	338,803.00				338,803.00		
				Sub Total by BU Type	5,848,300.00				5,848,300.00		
25G78008	25480146	K	GX	09716975BT08				5,499,389.34	5,499,389.34-	5,499,389.34-	
25G78008	25480181	N	GX	09716975BT08				10,107.66	10,107.66-	10,107.66-	
25G93010	25931023	K	GX	09716975BT08				338,803.00	338,803.00-	338,803.00-	
				Sub Total by BU Type				5,848,300.00	5,848,300.00-	5,848,300.00-	
				Total by Grant Number	5,848,300.00			5,848,300.00		5,848,300.00-	
	25G78010	N	GB	09716975BT09	5,265,670.00				5,265,670.00		
	25G78110	N	GB	09716975BT09	436,583.00				436,583.00		
				Sub Total by BU Type	5,702,253.00				5,702,253.00		
25G78010	25480201	N	GX	09716975BT09				5,263,230.00	5,263,230.00-	5,263,230.00-	
25G78010	25930811	N	GX	09716975BT09				2,440.00	2,440.00-	2,440.00-	
25G78110	25931155	N	GX	09716975BT09				436,583.00	436,583.00-	436,583.00-	
				Sub Total by BU Type				5,702,253.00	5,702,253.00-	5,702,253.00-	
				Total by Grant Number	5,702,253.00			5,702,253.00		5,702,253.00-	
	25G78011	K	GB	09716975BT10	5,588,203.00				5,588,203.00		
	25G78111	K	GB	09716975BT10	188,321.00				188,321.00		
				Sub Total by BU Type	5,776,524.00				5,776,524.00		
25G78011	25480248	N	GX	09716975BT10				773,554.68	773,554.68-	773,554.68-	
25G78011	25930946	K	GX	09716975BT10				4,814,648.32	4,814,648.32-	4,814,648.32-	
25G78111	25931156	K	GX	09716975BT10				188,321.00	188,321.00-	188,321.00-	
				Sub Total by BU Type				5,776,524.00	5,776,524.00-	5,776,524.00-	
				Total by Grant Number	5,776,524.00			5,776,524.00		5,776,524.00-	
	25G78112	K	GB	09716975BT11	5,077,916.29				5,077,916.29		
				Sub Total by BU Type	5,077,916.29				5,077,916.29		
25G78112	25480277	N	GX	09716975BT11				768,814.06	768,814.06-	768,814.06-	
25G78112	25931022	K	GX	09716975BT11				4,309,102.23	4,309,102.23-	4,309,102.23-	
				Sub Total by BU Type				5,077,916.29	5,077,916.29-	5,077,916.29-	
				Total by Grant Number	5,077,916.29			5,077,916.29		5,077,916.29-	
	25G78106	N	GB	09716975PF06	922,515.00				922,515.00		
	25G78107	K	GB	09716975PF06	1,650,216.00				1,650,216.00		
				Sub Total by BU Type	2,572,731.00				2,572,731.00		
25G78106	25490044	N	GX	09716975PF06				3,066.05	3,066.05-	3,066.05-	
25G78107	25480153	K	GX	09716975PF06				22,116.25	22,116.25-	22,116.25-	
25G78107	25490045	N	GX	09716975PF06				1,305,260.32	1,305,260.32-	1,305,260.32-	
				Sub Total by BU Type				1,330,442.62	1,330,442.62-	1,330,442.62-	
				Total by Grant Number	2,572,731.00			1,330,442.62	1,242,288.38	1,330,442.62-	
	25G78108	K	GB	09716975PF07	1,253,801.79				1,253,801.79		
	25G88408	K	GB	09716975PF07	10,051.52				10,051.52		
				Sub Total by BU Type	1,263,853.31				1,263,853.31		
25G78108	25480108	K	GX	09716975PF07				1,253,801.79	1,253,801.79-	1,253,801.79-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G88408	25480148	K	GX	09716975PF07				10,051.52	10,051.52-	10,051.52-	
				Sub Total by BU Type				1,263,853.31	1,263,853.31-	1,263,853.31-	
				Total by Grant Number	1,263,853.31			1,263,853.31		1,263,853.31-	
	25G61809	K	GB	09722562SF09	530,002.24				530,002.24		
				Sub Total by BU Type	530,002.24				530,002.24		
25G61809	25530151	K	GX	09722562SF09				530,002.24	530,002.24-	530,002.24-	
				Sub Total by BU Type				530,002.24	530,002.24-	530,002.24-	
				Total by Grant Number	530,002.24			530,002.24		530,002.24-	
	25G90110	K	GB	09723775AR09	200,002.00				200,002.00		
				Sub Total by BU Type	200,002.00				200,002.00		
25G90110	25490112	K	GX	09723775AR09				200,002.00	200,002.00-	200,002.00-	
				Sub Total by BU Type				200,002.00	200,002.00-	200,002.00-	
				Total by Grant Number	200,002.00			200,002.00		200,002.00-	
	25G43917	K	GB	09924838CE16	234,505.61				234,505.61		
	25G43918	K	GB	09924838CE16	224,474.58				224,474.58		
	25G43919	K	GB	09924838CE16	249,848.46				249,848.46		
	25G44918	K	GB	09924838CE16	15,494.00				15,494.00		
	25G44919	K	GB	09924838CE16	25,525.00				25,525.00		
	25G44920	K	GB	09924838CE16	249,999.45				249,999.45		
	25G44921	K	GB	09924838CE16	247,695.00				247,695.00		
				Sub Total by BU Type	1,247,542.10				1,247,542.10		
25G43917	25470455	K	GX	09924838CE16				194,112.24	194,112.24-	194,112.24-	
25G43917	25470570	K	GX	09924838CE16				40,393.37	40,393.37-	40,393.37-	
25G43918	25470511	K	GX	09924838CE16				224,474.58	224,474.58-	224,474.58-	
25G43919	25470665	K	GX	09924838CE16				249,848.46	249,848.46-	249,848.46-	
25G44918	25470667	K	GX	09924838CE16				15,494.00	15,494.00-	15,494.00-	
25G44919	25470692	K	GX	09924838CE16				25,525.00	25,525.00-	25,525.00-	
25G44920	25470717	K	GX	09924838CE16				249,999.45	249,999.45-	249,999.45-	
25G44921	25470776	K	GX	09924838CE16				247,695.00	247,695.00-	247,695.00-	
				Sub Total by BU Type				1,247,542.10	1,247,542.10-	1,247,542.10-	
				Total by Grant Number	1,247,542.10			1,247,542.10		1,247,542.10-	
	25G44930	K	GB	09924838CE16C3	120,226.88				120,226.88		
				Sub Total by BU Type	120,226.88				120,226.88		
25G44930	25470768	K	GX	09924838CE16C3				120,226.88	120,226.88-	120,226.88-	
				Sub Total by BU Type				120,226.88	120,226.88-	120,226.88-	
				Total by Grant Number	120,226.88			120,226.88		120,226.88-	
	26410009	N	MT	1-JAP00JA610		61,736.04		61,736.04	61,736.04-		
25G10702	25410009	N	MT	1-JAP00JA610		34,186.96		39,467.63	39,467.63-	5,280.67-	
				Sub Total by BU Type		95,923.00		101,203.67	101,203.67-	5,280.67-	
				Total by Grant Number		95,923.00		101,203.67	101,203.67-	5,280.67-	
	25410032	N	MT	1-JAP01JA606		94,335.00		94,335.00	94,335.00-		
				Sub Total by BU Type		94,335.00		94,335.00	94,335.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		94,335.00		94,335.00	94,335.00-		
	25410040	N	MT	1-JAP01JA610		9,011.00		9,011.00	9,011.00-		
				Sub Total by BU Type		9,011.00		9,011.00	9,011.00-		
				Total by Grant Number		9,011.00		9,011.00	9,011.00-		
	25410041	N	MT	1-JAP02JA600		79,241.00		79,241.00	79,241.00-		
				Sub Total by BU Type		79,241.00		79,241.00	79,241.00-		
				Total by Grant Number		79,241.00		79,241.00	79,241.00-		
	25410047	N	MT	1-JAP03JA604		58,125.00		58,125.00	58,125.00-		
				Sub Total by BU Type		58,125.00		58,125.00	58,125.00-		
				Total by Grant Number		58,125.00		58,125.00	58,125.00-		
	25410052	N	MT	1-JAP03JA612		48,500.00		48,500.00	48,500.00-		
				Sub Total by BU Type		48,500.00		48,500.00	48,500.00-		
				Total by Grant Number		48,500.00		48,500.00	48,500.00-		
	25410057		MT	1-JAP04JA604		77,000.00		90,500.00	90,500.00-	13,500.00-	
				Sub Total by BU Type		77,000.00		90,500.00	90,500.00-	13,500.00-	
				Total by Grant Number		77,000.00		90,500.00	90,500.00-	13,500.00-	
	25410060	N	MT	1-JAP06JA604		19,713.00		19,713.00	19,713.00-		
				Sub Total by BU Type		19,713.00		19,713.00	19,713.00-		
				Total by Grant Number		19,713.00		19,713.00	19,713.00-		
	25410063		MT	1-JAP07JA600		19,513.00		19,513.00	19,513.00-		
				Sub Total by BU Type		19,513.00		19,513.00	19,513.00-		
				Total by Grant Number		19,513.00		19,513.00	19,513.00-		
	25550476	N	MT	1-LICENSURE7				1,609.52	1,609.52-	1,609.52-	
	25550478		MT	1-LICENSURE7				3,142.54	3,142.54-	3,142.54-	
				Sub Total by BU Type				4,752.06	4,752.06-	4,752.06-	
				Total by Grant Number				4,752.06	4,752.06-	4,752.06-	
	25550507	N	MT	1-LICENSURE9				21,049.94	21,049.94-	21,049.94-	
	25550508	N	MT	1-LICENSURE9				5,636.50	5,636.50-	5,636.50-	
	25550509	N	MT	1-LICENSURE9				5,688.07	5,688.07-	5,688.07-	
	25550510	N	MT	1-LICENSURE9				71.80	71.80-	71.80-	
	25550511	N	MT	1-LICENSURE9				227.46	227.46-	227.46-	
	25550523		MT	1-LICENSURE9				3,530.20	3,530.20-	3,530.20-	
	25550529	N	MT	1-LICENSURE9				56.70	56.70-	56.70-	
				Sub Total by BU Type				36,260.67	36,260.67-	36,260.67-	
				Total by Grant Number				36,260.67	36,260.67-	36,260.67-	
25G11408	25711009	N	MT	1-MEDCMMIS08				18.35	18.35-	18.35-	
25G11408	25711015	N	MT	1-MEDCMMIS08				80.08	80.08-	80.08-	
25G11408	25712015	N	MT	1-MEDCMMIS08				134.64	134.64-	134.64-	
25G11408	25712026	N	MT	1-MEDCMMIS08				266.59	266.59-	266.59-	
				Sub Total by BU Type				499.66	499.66-	499.66-	
				Total by Grant Number				499.66	499.66-	499.66-	
	25240050	N	IS	1AMERICORP-07		30,000.00		29,881.66	29,881.66-	118.34	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		30,000.00		29,881.66	29,881.66-	118.34	
				Total by Grant Number		30,000.00		29,881.66	29,881.66-	118.34	
	25G71701	N	GB	1C01B1NECMHS	100,563.00				100,563.00		
	25G71801	N	GB	1C01B1NECMHS		1,910,709.00				1,910,709.00	
				Sub Total by BU Type	100,563.00	1,910,709.00			100,563.00	1,910,709.00	
25G71701	26280005	N	GX	1C01B1NECMHS				100,563.00	100,563.00-	100,563.00-	
				Sub Total by BU Type				100,563.00	100,563.00-	100,563.00-	
				Total by Grant Number	100,563.00	1,910,709.00		100,563.00		1,810,146.00	
	25G71702	N	GB	1C02B1NECMHS	102,104.00				102,104.00		
	25G71802	N	GB	1C02B1NECMHS		1,939,983.00				1,939,983.00	
				Sub Total by BU Type	102,104.00	1,939,983.00			102,104.00	1,939,983.00	
25G71702	25280008	N	GX	1C02B1NECMHS				86,870.11	86,870.11-	86,870.11-	
25G71702	26280008	N	GX	1C02B1NECMHS				15,233.89	15,233.89-	15,233.89-	
				Sub Total by BU Type				102,104.00	102,104.00-	102,104.00-	
				Total by Grant Number	102,104.00	1,939,983.00		102,104.00		1,837,879.00	
	25G71703	N	GB	1C03B1NECMHS	104,994.00				104,994.00		
	25G71803	N	GB	1C03B1NECMHS		1,994,887.00				1,994,887.00	
				Sub Total by BU Type	104,994.00	1,994,887.00			104,994.00	1,994,887.00	
25G71703	25280042	N	GX	1C03B1NECMHS				104,994.00	104,994.00-	104,994.00-	
				Sub Total by BU Type				104,994.00	104,994.00-	104,994.00-	
				Total by Grant Number	104,994.00	1,994,887.00		104,994.00		1,889,893.00	
	25G71704	N	GB	1C04B1NECMHS	105,300.00				105,300.00		
	25G71804	N	GB	1C04B1NECMHS		2,000,683.00				2,000,683.00	
				Sub Total by BU Type	105,300.00	2,000,683.00			105,300.00	2,000,683.00	
25G71704	25280121	N	GX	1C04B1NECMHS				105,300.00	105,300.00-	105,300.00-	
				Sub Total by BU Type				105,300.00	105,300.00-	105,300.00-	
				Total by Grant Number	105,300.00	2,000,683.00		105,300.00		1,895,383.00	
	25G71705	N	GB	1C05B1NECMHS	104,308.00				104,308.00		
	25G71805	N	GB	1C05B1NECMHS		1,981,851.00				1,981,851.00	
				Sub Total by BU Type	104,308.00	1,981,851.00			104,308.00	1,981,851.00	
25G71705	25280039	N	GX	1C05B1NECMHS				104,308.00	104,308.00-	104,308.00-	
				Sub Total by BU Type				104,308.00	104,308.00-	104,308.00-	
				Total by Grant Number	104,308.00	1,981,851.00		104,308.00		1,877,543.00	
	25G71706	N	GB	1C06B1NECMHS	90,473.76				90,473.76		
	25G71806	N	GB	1C06B1NECMHS	1,959,736.24				1,959,736.24		
				Sub Total by BU Type	2,050,210.00				2,050,210.00		
25G71706	25280136	N	GX	1C06B1NECMHS				90,473.76	90,473.76-	90,473.76-	
25G71806	25840001	N	GX	1C06B1NECMHS				121,873.44-	121,873.44	121,873.44	
25G71806	25840093	N	GX	1C06B1NECMHS				544,610.06	544,610.06-	544,610.06-	
				Sub Total by BU Type				513,210.38	513,210.38-	513,210.38-	
				Total by Grant Number	2,050,210.00			513,210.38	1,536,999.62	513,210.38-	
	25G71707	N	GB	1C07B1NECMHS	100,186.27				100,186.27		

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	25G71807	N	GB	1C07B1NECMHS	1,906,021.73				1,906,021.73		
				Sub Total by BU Type	2,006,208.00				2,006,208.00		
25G71707	25280149	N	GX	1C07B1NECMHS				21,004.66	21,004.66-	21,004.66-	
25G71707	25280178	N	GX	1C07B1NECMHS				79,181.61	79,181.61-	79,181.61-	
25G71807	25840099	N	GX	1C07B1NECMHS				1,439,373.85	1,439,373.85-	1,439,373.85-	
25G71807	25840100	N	GX	1C07B1NECMHS				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				1,544,560.12	1,544,560.12-	1,544,560.12-	
				Total by Grant Number	2,006,208.00			1,544,560.12	461,647.88	1,544,560.12-	
	25G71708	N	GB	1C08B1NECMHS	108,694.00				108,694.00		
	25G71808	N	GB	1C08B1NECMHS	1,865,207.00				1,865,207.00		
				Sub Total by BU Type	1,973,901.00				1,973,901.00		
25G71708	25280188	N	GX	1C08B1NECMHS				108,694.00	108,694.00-	108,694.00-	
25G71808	25840106	N	GX	1C08B1NECMHS				1,859,618.47	1,859,618.47-	1,859,618.47-	
25G71808	25840107	N	GX	1C08B1NECMHS				5,588.53	5,588.53-	5,588.53-	
				Sub Total by BU Type				1,973,901.00	1,973,901.00-	1,973,901.00-	
				Total by Grant Number	1,973,901.00			1,973,901.00		1,973,901.00-	
	25G71709	N	GB	1C09B1NECMHS	96,271.00				96,271.00		
	25G71809	N	GB	1C09B1NECMHS	1,829,140.00				1,829,140.00		
				Sub Total by BU Type	1,925,411.00				1,925,411.00		
25G71709	25280204	N	GX	1C09B1NECMHS				96,271.00	96,271.00-	96,271.00-	
25G71809	25840007	N	GX	1C09B1NECMHS				7,000.00	7,000.00-	7,000.00-	
25G71809	25840114	N	GX	1C09B1NECMHS				1,256,751.89	1,256,751.89-	1,256,751.89-	
25G71809	25840116	N	GX	1C09B1NECMHS				565,388.11	565,388.11-	565,388.11-	
				Sub Total by BU Type				1,925,411.00	1,925,411.00-	1,925,411.00-	
				Total by Grant Number	1,925,411.00			1,925,411.00		1,925,411.00-	
	25G71710	N	GB	1C10B1NECMHS	97,177.00				97,177.00		
	25G71810	N	GB	1C10B1NECMHS	1,846,369.00				1,846,369.00		
				Sub Total by BU Type	1,943,546.00				1,943,546.00		
25G71710	25280209	N	GX	1C10B1NECMHS				97,177.00	97,177.00-	97,177.00-	
25G71810	25840119	N	GX	1C10B1NECMHS				2,000.00	2,000.00-	2,000.00-	
25G71810	25840120	N	GX	1C10B1NECMHS				981,169.06	981,169.06-	981,169.06-	
25G71810	25840122	N	GX	1C10B1NECMHS				863,199.94	863,199.94-	863,199.94-	
				Sub Total by BU Type				1,943,546.00	1,943,546.00-	1,943,546.00-	
				Total by Grant Number	1,943,546.00			1,943,546.00		1,943,546.00-	
	25G71711	N	GB	1C11B1NECMHS	96,109.00				96,109.00		
	25G71811	N	GB	1C11B1NECMHS	1,826,064.00				1,826,064.00		
				Sub Total by BU Type	1,922,173.00				1,922,173.00		
25G71711	25280218	N	GX	1C11B1NECMHS				96,109.00	96,109.00-	96,109.00-	
25G71811	25840131	N	GX	1C11B1NECMHS				995,425.06	995,425.06-	995,425.06-	
25G71811	25840133	N	GX	1C11B1NECMHS				829,788.10	829,788.10-	829,788.10-	
25G71811	25840134	N	GX	1C11B1NECMHS				850.84	850.84-	850.84-	
				Sub Total by BU Type				1,922,173.00	1,922,173.00-	1,922,173.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	1,922,173.00			1,922,173.00		1,922,173.00-	
	25G71712	N	GB	1C12B1NECMHS	135,963.93				135,963.93		
	25G71812	N	GB	1C12B1NECMHS	1,943,384.00				1,943,384.00		
				Sub Total by BU Type	2,079,347.93				2,079,347.93		
25G71712	25280228	N	GX	1C12B1NECMHS				135,963.93	135,963.93-	135,963.93-	
25G71812	25840141	N	GX	1C12B1NECMHS				17,500.00	17,500.00-	17,500.00-	
25G71812	25840142	N	GX	1C12B1NECMHS				964,843.19	964,843.19-	964,843.19-	
25G71812	25840143	N	GX	1C12B1NECMHS				954,040.81	954,040.81-	954,040.81-	
25G71812	25840144	N	GX	1C12B1NECMHS				7,000.00	7,000.00-	7,000.00-	
				Sub Total by BU Type				2,079,347.93	2,079,347.93-	2,079,347.93-	
				Total by Grant Number	2,079,347.93			2,079,347.93		2,079,347.93-	
	25G71713	K	GB	1C13B1NECMHS	98,220.00				98,220.00		
	25G71813	K	GB	1C13B1NECMHS	1,866,196.00				1,866,196.00		
				Sub Total by BU Type	1,964,416.00				1,964,416.00		
25G71713	25280235	K	GX	1C13B1NECMHS				98,220.00	98,220.00-	98,220.00-	
25G71813	25840150	K	GX	1C13B1NECMHS				1,076,717.78	1,076,717.78-	1,076,717.78-	
25G71813	25840151	K	GX	1C13B1NECMHS				779,028.22	779,028.22-	779,028.22-	
25G71813	25840152	K	GX	1C13B1NECMHS				10,450.00	10,450.00-	10,450.00-	
				Sub Total by BU Type				1,964,416.00	1,964,416.00-	1,964,416.00-	
				Total by Grant Number	1,964,416.00			1,964,416.00		1,964,416.00-	
	25G71714	N	GB	1C14B1NECMHS	104,716.49				104,716.49		
	25G71814	N	GB	1C14B1NECMHS	1,989,613.31				1,989,613.31		
				Sub Total by BU Type	2,094,329.80				2,094,329.80		
25G71714	25280242	N	GX	1C14B1NECMHS				104,716.49	104,716.49-	104,716.49-	
25G71814	25840158	N	GX	1C14B1NECMHS				1,251,003.95	1,251,003.95-	1,251,003.95-	
25G71814	25840159	N	GX	1C14B1NECMHS				684,045.61	684,045.61-	684,045.61-	
25G71814	25840166	K	GX	1C14B1NECMHS				54,563.75	54,563.75-	54,563.75-	
				Sub Total by BU Type				2,094,329.80	2,094,329.80-	2,094,329.80-	
				Total by Grant Number	2,094,329.80			2,094,329.80		2,094,329.80-	
	25G71615	K	GB	1C15B1NECMHS		68,729.68				68,729.68	
	25G71715	N	GB	1C15B1NECMHS	101,714.57				101,714.57		
	25G71815	N	GB	1C15B1NECMHS	1,932,576.75				1,932,576.75		
				Sub Total by BU Type	2,034,291.32	68,729.68			2,034,291.32	68,729.68	
25G71715	25280252	N	GX	1C15B1NECMHS				101,714.57	101,714.57-	101,714.57-	
25G71815	25840168	N	GX	1C15B1NECMHS				1,118,192.95	1,118,192.95-	1,118,192.95-	
25G71815	25840169	N	GX	1C15B1NECMHS				774,525.95	774,525.95-	774,525.95-	
25G71815	25840171	N	GX	1C15B1NECMHS				39,857.85	39,857.85-	39,857.85-	
				Sub Total by BU Type				2,034,291.32	2,034,291.32-	2,034,291.32-	
				Total by Grant Number	2,034,291.32	68,729.68		2,034,291.32		1,965,561.64-	
	25G71616	K	GB	1C16B1NECMHS		141,127.77				141,127.77	
	25G71716	K	GB	1C16B1NECMHS	116,265.30				116,265.30		
	25G71816	K	GB	1C16B1NECMHS	1,926,785.82				1,926,785.82		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	2,043,051.12	141,127.77			2,043,051.12	141,127.77	
25G71716	25280257	K	GX	1C16B1NECMHS				116,265.30	116,265.30-	116,265.30-	
25G71816	25840178	K	GX	1C16B1NECMHS				1,251,974.33	1,251,974.33-	1,251,974.33-	
25G71816	25840179	K	GX	1C16B1NECMHS				706,377.57	706,377.57-	706,377.57-	
25G71816	25840181	K	GX	1C16B1NECMHS				109,561.36	109,561.36-	109,561.36-	
				Sub Total by BU Type				2,184,178.56	2,184,178.56-	2,184,178.56-	
				Total by Grant Number	2,043,051.12	141,127.77		2,184,178.56	141,127.44-	2,043,050.79-	
	25G71717	K	GB	1C17B1NECMHS	123,460.81				123,460.81		
	25G71817	K	GB	1C17B1NECMHS	2,173,096.27				2,173,096.27		
				Sub Total by BU Type	2,296,557.08				2,296,557.08		
25G71717	25280066	K	GX	1C17B1NECMHS				123,460.81	123,460.81-	123,460.81-	
25G71817	25840017	K	GX	1C17B1NECMHS				1,077,005.69	1,077,005.69-	1,077,005.69-	
25G71817	25840018	K	GX	1C17B1NECMHS				1,021,835.56	1,021,835.56-	1,021,835.56-	
25G71817	25840020	K	GX	1C17B1NECMHS				74,255.02	74,255.02-	74,255.02-	
				Sub Total by BU Type				2,296,557.08	2,296,557.08-	2,296,557.08-	
				Total by Grant Number	2,296,557.08			2,296,557.08		2,296,557.08-	
	25G71718	K	GB	1C18B1NECMHS	158,478.55				158,478.55		
	25G71728	K	GB	1C18B1NECMHS	21,894.17				21,894.17		
	25G71818	K	GB	1C18B1NECMHS	2,694,135.34				2,694,135.34		
	25G71819	K	GB	1C18B1NECMHS	110,667.07				110,667.07		
				Sub Total by BU Type	2,985,175.13				2,985,175.13		
25G71718	25280074	N	GX	1C18B1NECMHS				158,478.55	158,478.55-	158,478.55-	
25G71728	25280081	K	GX	1C18B1NECMHS				21,894.17	21,894.17-	21,894.17-	
25G71818	25840025	K	GX	1C18B1NECMHS				1,524,743.70	1,524,743.70-	1,524,743.70-	
25G71818	25840026	K	GX	1C18B1NECMHS				1,169,391.64	1,169,391.64-	1,169,391.64-	
25G71819	25840028	K	GX	1C18B1NECMHS				110,667.07	110,667.07-	110,667.07-	
				Sub Total by BU Type				2,985,175.13	2,985,175.13-	2,985,175.13-	
				Total by Grant Number	2,985,175.13			2,985,175.13		2,985,175.13-	
	25G71719	K	GB	1C19B1NECMHS	119,857.31				119,857.31		
	25G71729	K	GB	1C19B1NECMHS	21,917.41				21,917.41		
	25G71739	K	GB	1C19B1NECMHS	2,663,925.49				2,663,925.49		
	25G71749	K	GB	1C19B1NECMHS	63,678.40				63,678.40		
				Sub Total by BU Type	2,869,378.61				2,869,378.61		
25G71719	25280083	K	GX	1C19B1NECMHS				119,857.31	119,857.31-	119,857.31-	
25G71729	25280098	K	GX	1C19B1NECMHS				21,917.41	21,917.41-	21,917.41-	
25G71739	25840053	K	GX	1C19B1NECMHS				1,664,395.05	1,664,395.05-	1,664,395.05-	
25G71739	25840054	K	GX	1C19B1NECMHS				999,530.44	999,530.44-	999,530.44-	
25G71749	25840056	K	GX	1C19B1NECMHS				63,678.40	63,678.40-	63,678.40-	
				Sub Total by BU Type				2,869,378.61	2,869,378.61-	2,869,378.61-	
				Total by Grant Number	2,869,378.61			2,869,378.61		2,869,378.61-	
	25G71720	K	GB	1C20B1NECMHS	105,339.38				105,339.38		
	25G71730	K	GB	1C20B1NECMHS	2,600,755.30				2,600,755.30		

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	25G71740	K	GB	1C20B1NECMHS	187,916.40				187,916.40		
	25G71750	K	GB	1C20B1NECMHS	153,460.80				153,460.80		
				Sub Total by BU Type	3,047,471.88				3,047,471.88		
25G71720	25280100	K	GX	1C20B1NECMHS				105,339.38	105,339.38-	105,339.38-	
25G71730	25840061	K	GX	1C20B1NECMHS				1,383,360.28	1,383,360.28-	1,383,360.28-	
25G71730	25840062	K	GX	1C20B1NECMHS				1,217,395.02	1,217,395.02-	1,217,395.02-	
25G71740	25840064	K	GX	1C20B1NECMHS				187,916.40	187,916.40-	187,916.40-	
25G71750	25280099	K	GX	1C20B1NECMHS				153,460.80	153,460.80-	153,460.80-	
				Sub Total by BU Type				3,047,471.88	3,047,471.88-	3,047,471.88-	
				Total by Grant Number	3,047,471.88			3,047,471.88		3,047,471.88-	
	25D71731	K	GB	1C21B1NECMHS		129,211.93				129,211.93	
	25G71731	K	GB	1C21B1NECMHS	165,126.20				165,126.20		
	25G71741	K	GB	1C21B1NECMHS	239,668.12				239,668.12		
	25G71751	K	GB	1C21B1NECMHS	2,641,080.25				2,641,080.25		
	25G71761	K	GB	1C21B1NECMHS	127,437.50				127,437.50		
				Sub Total by BU Type	3,173,312.07	129,211.93			3,173,312.07	129,211.93	
25G71731	25280112	K	GX	1C21B1NECMHS				165,126.20	165,126.20-	165,126.20-	
25G71741	25840077	K	GX	1C21B1NECMHS				239,668.12	239,668.12-	239,668.12-	
25G71751	25840074	K	GX	1C21B1NECMHS				1,248,020.46	1,248,020.46-	1,248,020.46-	
25G71751	25840075	K	GX	1C21B1NECMHS				1,393,059.79	1,393,059.79-	1,393,059.79-	
25G71761	25840078	K	GX	1C21B1NECMHS				127,437.50	127,437.50-	127,437.50-	2.63
				Sub Total by BU Type				3,173,312.07	3,173,312.07-	3,173,312.07-	2.63
				Total by Grant Number	3,173,312.07	129,211.93		3,173,312.07		3,044,100.14-	2.63
	25G46104	K	GB	1FPHPA076214	76,061.00				76,061.00		
	25G46116	K	GB	1FPHPA076214	1,995,939.00				1,995,939.00		
	25G46117	K	GB	1FPHPA076214	2,075,000.00				2,075,000.00		
	25G46118	K	GB	1FPHPA076214	2,388,816.60				2,388,816.60		
				Sub Total by BU Type	6,535,816.60				6,535,816.60		
25G46104	25931516	K	GX	1FPHPA076214				76,061.00	76,061.00-	76,061.00-	
25G46116	25530365	K	GX	1FPHPA076214				336,444.97	336,444.97-	336,444.97-	
25G46116	25931381	K	GX	1FPHPA076214				1,659,494.03	1,659,494.03-	1,659,494.03-	
25G46117	25530423	K	GX	1FPHPA076214				268,851.23	268,851.23-	268,851.23-	
25G46117	25530480	K	GX	1FPHPA076214				8,830.22	8,830.22-	8,830.22-	
25G46117	25931503	K	GX	1FPHPA076214				1,797,318.55	1,797,318.55-	1,797,318.55-	
25G46118	25530509	K	GX	1FPHPA076214				288,594.60	288,594.60-	288,594.60-	
25G46118	25930077	K	GX	1FPHPA076214				2,100,222.00	2,100,222.00-	2,100,222.00-	
				Sub Total by BU Type				6,535,816.60	6,535,816.60-	6,535,816.60-	
				Total by Grant Number	6,535,816.60			6,535,816.60		6,535,816.60-	
	25G67019	K	GB	1H33MC07876E	118,995.97				118,995.97		
	25G67020	K	GB	1H33MC07876E	117,818.01				117,818.01		
	25G67021	K	GB	1H33MC07876E	82,298.29				82,298.29		
	25G67022	K	GB	1H33MC07876E	98,341.00				98,341.00		

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	25G67023	K	GB	1H33MC07876E	209,360.00				209,360.00		
	25G67031	K	GB	1H33MC07876E	23,186.00				23,186.00		
	25G67099	K	GB	1H33MC07876E		.73				.73	
				Sub Total by BU Type	649,999.27	.73			649,999.27	.73	
25G67019	25480457	K	GX	1H33MC07876E				118,995.97	118,995.97-	118,995.97-	
25G67020	25480477	K	GX	1H33MC07876E				117,818.01	117,818.01-	117,818.01-	
25G67021	25480492	K	GX	1H33MC07876E				82,298.29	82,298.29-	82,298.29-	
25G67022	25480513	K	GX	1H33MC07876E			234.30	92,604.56	92,604.56-	92,604.56-	
25G67023	25480545	K	GX	1H33MC07876E			4,407.01	125,866.99	125,866.99-	125,866.99-	
25G67024	25480571	K	GX	1H33MC07876E			898.15	2,242.90	2,242.90-	2,242.90-	
25G67031	25480512	K	GX	1H33MC07876E				23,186.00	23,186.00-	23,186.00-	
				Sub Total by BU Type			5,539.46	563,012.72	563,012.72-	563,012.72-	
				Total by Grant Number	649,999.27	.73	5,539.46	563,012.72	86,986.55	563,011.99-	
	25G56810	N	GB	10CAHNE001	198,391.40				198,391.40		
	25G56811	N	GB	10CAHNE001	191,523.10				191,523.10		
	25G56812	N	GB	10CAHNE001	263,815.50				263,815.50		
				Sub Total by BU Type	653,730.00				653,730.00		
25G56810	25240100	N	GX	10CAHNE001				198,391.40	198,391.40-	198,391.40-	
25G56811	25240105	N	GX	10CAHNE001				191,523.10	191,523.10-	191,523.10-	
25G56812	25240111	N	GX	10CAHNE001				263,815.50	263,815.50-	263,815.50-	
				Sub Total by BU Type				653,730.00	653,730.00-	653,730.00-	
				Total by Grant Number	653,730.00			653,730.00		653,730.00-	
	25G73810	N	GB	10F007082100	1,032,100.00				1,032,100.00		
				Sub Total by BU Type	1,032,100.00				1,032,100.00		
25G73810	25460082	N	GX	10F007082100				1,032,093.87	1,032,093.87-	1,032,093.87-	
				Sub Total by BU Type				1,032,093.87	1,032,093.87-	1,032,093.87-	
	25460083	N	MT	10F007082100				999,606.92	999,606.92-	999,606.92-	
				Sub Total by BU Type				999,606.92	999,606.92-	999,606.92-	
				Total by Grant Number	1,032,100.00			2,031,700.79	999,600.79-	2,031,700.79-	
	25G72810	N	GB	10K100739920	147,793.00				147,793.00		
				Sub Total by BU Type	147,793.00				147,793.00		
25G72810	25460076	N	GX	10K100739920				147,793.00	147,793.00-	147,793.00-	
				Sub Total by BU Type				147,793.00	147,793.00-	147,793.00-	
	25460078	N	MT	10K100739920				139,205.88	139,205.88-	139,205.88-	
				Sub Total by BU Type				139,205.88	139,205.88-	139,205.88-	
				Total by Grant Number	147,793.00			286,998.88	139,205.88-	286,998.88-	
	25G72410	N	GB	10PB98709708	225,123.00				225,123.00		
	25G72510	N	GB	10PB98709708	65,000.00				65,000.00		
				Sub Total by BU Type	290,123.00				290,123.00		
25G72410	25460080	N	GX	10PB98709708				225,123.00	225,123.00-	225,123.00-	
				Sub Total by BU Type				225,123.00	225,123.00-	225,123.00-	
				Total by Grant Number	290,123.00			225,123.00	65,000.00	225,123.00-	

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	25G89710	N	GB	10VC97710201	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
25G89710	25460074		GX	10VC97710201				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
	25460075	N	MT	10VC97710201				6,770.84	6,770.84-	6,770.84-	
				Sub Total by BU Type				6,770.84	6,770.84-	6,770.84-	
				Total by Grant Number	30,000.00			36,770.84	6,770.84-	36,770.84-	
	25G74110	N	GB	10WP97716201	62,300.00				62,300.00		
				Sub Total by BU Type	62,300.00				62,300.00		
25G74110	25460084	N	GX	10WP97716201				61,965.82	61,965.82-	61,965.82-	
				Sub Total by BU Type				61,965.82	61,965.82-	61,965.82-	
				Total by Grant Number	62,300.00			61,965.82	334.18	61,965.82-	
	25G57311	N	GB	11CDHNE001	35,502.19				35,502.19		
	25G57312	N	GB	11CDHNE001	42,165.81				42,165.81		
				Sub Total by BU Type	77,668.00				77,668.00		
25G57311	25240107	N	GX	11CDHNE001				35,502.19	35,502.19-	35,502.19-	
25G57312	25240112	N	GX	11CDHNE001				42,165.81	42,165.81-	42,165.81-	
				Sub Total by BU Type				77,668.00	77,668.00-	77,668.00-	
				Total by Grant Number	77,668.00			77,668.00		77,668.00-	
	25G73811	N	GB	11F007082110	1,027,000.00				1,027,000.00		
				Sub Total by BU Type	1,027,000.00				1,027,000.00		
25G73811	25460093	N	GX	11F007082110				1,027,000.00	1,027,000.00-	1,027,000.00-	
				Sub Total by BU Type				1,027,000.00	1,027,000.00-	1,027,000.00-	
				Total by Grant Number	1,027,000.00			1,027,000.00		1,027,000.00-	
	25G72811	N	GB	11K100739921	151,090.00				151,090.00		
				Sub Total by BU Type	151,090.00				151,090.00		
25G72811	25460085		GX	11K100739921				151,090.00	151,090.00-	151,090.00-	
				Sub Total by BU Type				151,090.00	151,090.00-	151,090.00-	
	25460087		MT	11K100739921				113,866.60	113,866.60-	113,866.60-	
				Sub Total by BU Type				113,866.60	113,866.60-	113,866.60-	
				Total by Grant Number	151,090.00			264,956.60	113,866.60-	264,956.60-	
	25G72411	N	GB	11PB98709709	202,666.00				202,666.00		
				Sub Total by BU Type	202,666.00				202,666.00		
25G72411	25460089	N	GX	11PB98709709				202,666.00	202,666.00-	202,666.00-	
				Sub Total by BU Type				202,666.00	202,666.00-	202,666.00-	
				Total by Grant Number	202,666.00			202,666.00		202,666.00-	
	25G56911		GB	11PTHNE001	65,422.92				65,422.92		
	25G56912		GB	11PTHNE001	37,510.08				37,510.08		
				Sub Total by BU Type	102,933.00				102,933.00		
25G56911	25240106		GX	11PTHNE001				65,422.92	65,422.92-	65,422.92-	
25G56912	25240113		GX	11PTHNE001				37,510.08	37,510.08-	37,510.08-	
				Sub Total by BU Type				102,933.00	102,933.00-	102,933.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	102,933.00			102,933.00		102,933.00-	
	25G33612	K	GB	11X07HA00042	2,755,523.00				2,755,523.00		
				Sub Total by BU Type	2,755,523.00				2,755,523.00		
25G33612	25470198	K	GX	11X07HA00042				141,407.67	141,407.67-	141,407.67-	
25G33612	25470199	K	GX	11X07HA00042				182,855.76	182,855.76-	182,855.76-	
25G33612	25930955	K	GX	11X07HA00042				2,431,259.57	2,431,259.57-	2,431,259.57-	
				Sub Total by BU Type				2,755,523.00	2,755,523.00-	2,755,523.00-	
				Total by Grant Number	2,755,523.00			2,755,523.00		2,755,523.00-	
	25G56113	N	GB	12ACHNE001	513,054.00				513,054.00		
	25G56114	N	GB	12ACHNE001	340,686.00				340,686.00		
	25G56115	N	GB	12ACHNE001	331,900.00				331,900.00		
				Sub Total by BU Type	1,185,640.00				1,185,640.00		
25G56113	25240116	N	GX	12ACHNE001				513,054.00	513,054.00-	513,054.00-	
25G56114	25240119	N	GX	12ACHNE001				340,686.00	340,686.00-	340,686.00-	
25G56115	25240122	N	GX	12ACHNE001				331,900.00	331,900.00-	331,900.00-	
				Sub Total by BU Type				1,185,640.00	1,185,640.00-	1,185,640.00-	
				Total by Grant Number	1,185,640.00			1,185,640.00		1,185,640.00-	
	25G64113		GB	12FXHNE001	120,488.00				120,488.00		
				Sub Total by BU Type	120,488.00				120,488.00		
25G64113	25240117		GX	12FXHNE001				111,716.43	111,716.43-	111,716.43-	
				Sub Total by BU Type				111,716.43	111,716.43-	111,716.43-	
				Total by Grant Number	120,488.00			111,716.43	8,771.57	111,716.43-	
	25G73812	N	GB	12F007082120	1,023,000.00				1,023,000.00		
				Sub Total by BU Type	1,023,000.00				1,023,000.00		
25G73812	25460099	N	GX	12F007082120				1,023,000.00	1,023,000.00-	1,023,000.00-	
				Sub Total by BU Type				1,023,000.00	1,023,000.00-	1,023,000.00-	
	25460098	N	MT	12F007082120		570,000.00		523,407.33	523,407.33-	46,592.67	
				Sub Total by BU Type		570,000.00		523,407.33	523,407.33-	46,592.67	
				Total by Grant Number	1,023,000.00	570,000.00		1,546,407.33	523,407.33-	976,407.33-	
	25G72812	N	GB	12K100739922	149,152.00				149,152.00		
				Sub Total by BU Type	149,152.00				149,152.00		
25G72812	25460094	N	GX	12K100739922				120,304.99	120,304.99-	120,304.99-	
25G72812	25930969	N	GX	12K100739922				28,847.01	28,847.01-	28,847.01-	
				Sub Total by BU Type				149,152.00	149,152.00-	149,152.00-	
	25460096	N	MT	12K100739922				161,730.39	161,730.39-	161,730.39-	
				Sub Total by BU Type				161,730.39	161,730.39-	161,730.39-	
				Total by Grant Number	149,152.00			310,882.39	161,730.39-	310,882.39-	
	25G72412	N	GB	12PB98709710	203,731.00				203,731.00		
				Sub Total by BU Type	203,731.00				203,731.00		
25G72412	25460097	N	GX	12PB98709710				203,731.00	203,731.00-	203,731.00-	
				Sub Total by BU Type				203,731.00	203,731.00-	203,731.00-	
				Total by Grant Number	203,731.00			203,731.00		203,731.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G33613	N	GB	12X07HA00042	2,492,326.52				2,492,326.52		
				Sub Total by BU Type	2,492,326.52				2,492,326.52		
25G33613	25470236	N	GX	12X07HA00042				168,541.71	168,541.71-	168,541.71-	
25G33613	25470237	N	GX	12X07HA00042				147,664.60	147,664.60-	147,664.60-	
25G33613	25931055	N	GX	12X07HA00042				2,176,120.21	2,176,120.21-	2,176,120.21-	
				Sub Total by BU Type				2,492,326.52	2,492,326.52-	2,492,326.52-	
				Total by Grant Number	2,492,326.52			2,492,326.52		2,492,326.52-	
	25G56214		GB	13AFHNE001	1,015,157.00				1,015,157.00		
	25G56215		GB	13AFHNE001	1,294,328.00				1,294,328.00		
	25G56216		GB	13AFHNE001	829,993.00				829,993.00		
				Sub Total by BU Type	3,139,478.00				3,139,478.00		
25G56214	25240118		GX	13AFHNE001				1,012,042.27	1,012,042.27-	1,012,042.27-	
25G56215	25240123		GX	13AFHNE001				1,237,205.55	1,237,205.55-	1,237,205.55-	
25G56216	25240128		GX	13AFHNE001				744,857.64	744,857.64-	744,857.64-	
				Sub Total by BU Type				2,994,105.46	2,994,105.46-	2,994,105.46-	
				Total by Grant Number	3,139,478.00			2,994,105.46	145,372.54	2,994,105.46-	
	25G56813		GB	13CAHNE001	205,915.00				205,915.00		
	25G56814		GB	13CAHNE001	215,355.78				215,355.78		
	25G56815		GB	13CAHNE001	202,776.84				202,776.84		
				Sub Total by BU Type	624,047.62				624,047.62		
25G56813	25240114		GX	13CAHNE001				205,915.00	205,915.00-	205,915.00-	
25G56814	25240121		GX	13CAHNE001				215,355.78	215,355.78-	215,355.78-	
25G56815	25240126		GX	13CAHNE001				202,776.84	202,776.84-	202,776.84-	
				Sub Total by BU Type				624,047.62	624,047.62-	624,047.62-	
				Total by Grant Number	624,047.62			624,047.62		624,047.62-	
	25G65414		GB	13ESHNE001	228,000.00				228,000.00		
	25G65415		GB	13ESHNE001	228,000.00				228,000.00		
	25G65416		GB	13ESHNE001	228,000.00				228,000.00		
				Sub Total by BU Type	684,000.00				684,000.00		
25G65414	25240120		GX	13ESHNE001				225,362.74	225,362.74-	225,362.74-	
25G65415	25240124		GX	13ESHNE001				227,999.99	227,999.99-	227,999.99-	
25G65416	25240130		GX	13ESHNE001				228,000.00	228,000.00-	228,000.00-	
				Sub Total by BU Type				681,362.73	681,362.73-	681,362.73-	
				Total by Grant Number	684,000.00			681,362.73	2,637.27	681,362.73-	
	25G73813		GB	13F007082130	970,000.00				970,000.00		
				Sub Total by BU Type	970,000.00				970,000.00		
25G73813	25460103		GX	13F007082130				970,000.00	970,000.00-	970,000.00-	
				Sub Total by BU Type				970,000.00	970,000.00-	970,000.00-	
	25460104		MT	13F007082130		523,457.00		504,762.16	504,762.16-	18,694.84	
				Sub Total by BU Type		523,457.00		504,762.16	504,762.16-	18,694.84	
				Total by Grant Number	970,000.00	523,457.00		1,474,762.16	504,762.16-	951,305.16-	
	25G72813		GB	13K100739923	280,622.00				280,622.00		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	280,622.00				280,622.00		
25G72813	25460100		GX	13K100739923				212,192.45	212,192.45-	212,192.45-	
25G72813	25931076		GX	13K100739923				68,429.55	68,429.55-	68,429.55-	
				Sub Total by BU Type				280,622.00	280,622.00-	280,622.00-	
	25460101		MT	13K100739923				272,016.61	272,016.61-	272,016.61-	
				Sub Total by BU Type				272,016.61	272,016.61-	272,016.61-	
				Total by Grant Number	280,622.00			552,638.61	272,016.61-	552,638.61-	
	25G72413	N	GB	13PB98709711	233,690.00				233,690.00		
				Sub Total by BU Type	233,690.00				233,690.00		
25G72413	25460102	N	GX	13PB98709711				233,690.00	233,690.00-	233,690.00-	
				Sub Total by BU Type				233,690.00	233,690.00-	233,690.00-	
				Total by Grant Number	233,690.00			233,690.00		233,690.00-	
	25G33614	K	GB	13X07HA00042	2,791,874.74				2,791,874.74		
				Sub Total by BU Type	2,791,874.74				2,791,874.74		
25G33614	25470277	N	GX	13X07HA00042				163,609.70	163,609.70-	163,609.70-	
25G33614	25470278	N	GX	13X07HA00042				108,151.25	108,151.25-	108,151.25-	
25G33614	25931167	N	GX	13X07HA00042				2,520,113.79	2,520,113.79-	2,520,113.79-	
				Sub Total by BU Type				2,791,874.74	2,791,874.74-	2,791,874.74-	
				Total by Grant Number	2,791,874.74			2,791,874.74		2,791,874.74-	
	25G46700	N	GB	1300B1NEMCHS	55,901.23				55,901.23		
	25G46900	N	GB	1300B1NEMCHS	60,164.70				60,164.70		
	25G47000	N	GB	1300B1NEMCHS		23,729.91				23,729.91	
	25G47100	N	GB	1300B1NEMCHS		213,337.62				213,337.62	
	25G47200	N	GB	1300B1NEMCHS		100,000.00				100,000.00	
	25G47400	N	GB	1300B1NEMCHS		238,525.55				238,525.55	
	25G47500	N	GB	1300B1NEMCHS		112,362.60				112,362.60	
	25G47600	N	GB	1300B1NEMCHS	908,992.09				908,992.09		
	25G47800	N	GB	1300B1NEMCHS	96,319.25				96,319.25		
	25G48000	N	GB	1300B1NEMCHS	227,971.00				227,971.00		
	25G48100	N	GB	1300B1NEMCHS		18,241.87				18,241.87	
	25G48300	N	GB	1300B1NEMCHS	58,890.34				58,890.34		
	25G48700	N	GB	1300B1NEMCHS		2,102,236.84				2,102,236.84	
				Sub Total by BU Type	1,408,238.61	2,808,434.39			1,408,238.61	2,808,434.39	
25G46700	26120019	N	GX	1300B1NEMCHS				55,901.23	55,901.23-	55,901.23-	
25G46900	26120028	N	GX	1300B1NEMCHS				60,164.70	60,164.70-	60,164.70-	
25G47800	26120022	N	GX	1300B1NEMCHS				96,319.25	96,319.25-	96,319.25-	
25G48300	26120033	N	GX	1300B1NEMCHS				58,890.34	58,890.34-	58,890.34-	
				Sub Total by BU Type				271,275.52	271,275.52-	271,275.52-	
				Total by Grant Number	1,408,238.61	2,808,434.39		271,275.52	1,136,963.09	2,537,158.87	
	25G46701	N	GB	1301B1NEMCHS	73,802.66				73,802.66		
	25G46901	N	GB	1301B1NEMCHS	92,471.17				92,471.17		
	25G47001	N	GB	1301B1NEMCHS		53,283.18				53,283.18	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G47101	N	GB	1301B1NEMCHS		298,750.89				298,750.89	
	25G47201	N	GB	1301B1NEMCHS		136,300.00				136,300.00	
	25G47501	N	GB	1301B1NEMCHS		127,532.30				127,532.30	
	25G47601	N	GB	1301B1NEMCHS	1,218,982.67				1,218,982.67		
	25G47801	N	GB	1301B1NEMCHS	163,790.19				163,790.19		
	25G48001	N	GB	1301B1NEMCHS	168,689.25				168,689.25		
	25G48301	N	GB	1301B1NEMCHS	69,413.07				69,413.07		
	25G48401	N	GB	1301B1NEMCHS		69,846.55				69,846.55	
	25G48701	N	GB	1301B1NEMCHS		1,739,611.07				1,739,611.07	
				Sub Total by BU Type	1,787,149.01	2,425,323.99			1,787,149.01	2,425,323.99	
25G46701	26120020	N	GX	1301B1NEMCHS				73,802.66	73,802.66-	73,802.66-	
25G46901	26120029	N	GX	1301B1NEMCHS				92,471.17	92,471.17-	92,471.17-	
25G47801	26120023	N	GX	1301B1NEMCHS				163,790.19	163,790.19-	163,790.19-	
25G48301	26120034	N	GX	1301B1NEMCHS				69,413.07	69,413.07-	69,413.07-	
				Sub Total by BU Type				399,477.09	399,477.09-	399,477.09-	
				Total by Grant Number	1,787,149.01	2,425,323.99		399,477.09	1,387,671.92	2,025,846.90	
	25G48901	N	GB	1301B2NEMCHS		246,100.19				246,100.19	
				Sub Total by BU Type		246,100.19				246,100.19	
				Total by Grant Number		246,100.19				246,100.19	
	25G46702	N	GB	1302B1NEMCHS	55,149.46				55,149.46		
	25G46802	N	GB	1302B1NEMCHS	34,935.00				34,935.00		
	25G46902	N	GB	1302B1NEMCHS	194,488.45				194,488.45		
	25G47002	N	GB	1302B1NEMCHS		28,717.38				28,717.38	
	25G47102	N	GB	1302B1NEMCHS		134,786.94				134,786.94	
	25G47202	N	GB	1302B1NEMCHS		88,400.00				88,400.00	
	25G47502	N	GB	1302B1NEMCHS		103,860.77				103,860.77	
	25G47602	N	GB	1302B1NEMCHS	601,914.12				601,914.12		
	25G47702	N	GB	1302B1NEMCHS	31,786.91				31,786.91		
	25G47802	N	GB	1302B1NEMCHS	260,501.44				260,501.44		
	25G48002	N	GB	1302B1NEMCHS	279,495.50				279,495.50		
	25G48302	N	GB	1302B1NEMCHS	31,383.11				31,383.11		
	25G48402	N	GB	1302B1NEMCHS		9.38				9.38	
	25G48502	N	GB	1302B1NEMCHS	155,474.80				155,474.80		
	25G48702	N	GB	1302B1NEMCHS		2,278,119.74				2,278,119.74	
				Sub Total by BU Type	1,645,128.79	2,633,894.21			1,645,128.79	2,633,894.21	
25G46702	25120021	N	GX	1302B1NEMCHS				37,408.52	37,408.52-	37,408.52-	
25G46702	26120021	N	GX	1302B1NEMCHS				17,740.94	17,740.94-	17,740.94-	
25G46802	25120032	N	GX	1302B1NEMCHS				30,070.70	30,070.70-	30,070.70-	
25G46802	26120032	N	GX	1302B1NEMCHS				4,864.30	4,864.30-	4,864.30-	
25G46902	25120030	N	GX	1302B1NEMCHS				117,940.88	117,940.88-	117,940.88-	
25G46902	26120030	N	GX	1302B1NEMCHS				76,547.57	76,547.57-	76,547.57-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G47602	25380078	N	GX	1302B1NEMCHS				6,440.20	6,440.20-	6,440.20-	
25G47702	25200008	N	GX	1302B1NEMCHS				9,013.66	9,013.66-	9,013.66-	
25G47702	26200008	N	GX	1302B1NEMCHS				22,773.25	22,773.25-	22,773.25-	
25G47802	25120024	N	GX	1302B1NEMCHS				122,694.98	122,694.98-	122,694.98-	
25G48002	25120027	N	GX	1302B1NEMCHS				164,562.09	164,562.09-	164,562.09-	
25G48002	25120031	N	GX	1302B1NEMCHS				8,651.89	8,651.89-	8,651.89-	
25G48302	25120036	N	GX	1302B1NEMCHS				18,306.09-	18,306.09	18,306.09	
25G48302	26120036	N	GX	1302B1NEMCHS				49,689.20	49,689.20-	49,689.20-	
25G48502	25290003	N	GX	1302B1NEMCHS				155,474.80	155,474.80-	155,474.80-	
				Sub Total by BU Type				805,566.89	805,566.89-	805,566.89-	
				Total by Grant Number	1,645,128.79	2,633,894.21		805,566.89	839,561.90	1,828,327.32	
	25G48902	N	GB	1302B2NEMCHS	246,177.00				246,177.00		
				Sub Total by BU Type	246,177.00				246,177.00		
25G48902	25120037	N	GX	1302B2NEMCHS				60,486.27	60,486.27-	60,486.27-	
				Sub Total by BU Type				60,486.27	60,486.27-	60,486.27-	
				Total by Grant Number	246,177.00			60,486.27	185,690.73	60,486.27-	
	25G46703	N	GB	1303B1NEMCHS	83,015.38				83,015.38		
	25G46803	N	GB	1303B1NEMCHS	72,991.92				72,991.92		
	25G46903	N	GB	1303B1NEMCHS	112,257.67				112,257.67		
	25G47003	N	GB	1303B1NEMCHS		28,343.20				28,343.20	
	25G47103	N	GB	1303B1NEMCHS		190,878.24				190,878.24	
	25G47203	N	GB	1303B1NEMCHS		103,778.00				103,778.00	
	25G47303	N	GB	1303B1NEMCHS		20,000.00				20,000.00	
	25G47603	N	GB	1303B1NEMCHS		794,769.13				794,769.13	
	25G47703	N	GB	1303B1NEMCHS	22,373.00				22,373.00		
	25G47803	N	GB	1303B1NEMCHS	260,410.53				260,410.53		
	25G48003	N	GB	1303B1NEMCHS	134,662.75				134,662.75		
	25G48303	N	GB	1303B1NEMCHS	39,517.63				39,517.63		
	25G48503	N	GB	1303B1NEMCHS	11,135.40				11,135.40		
	25G48703	N	GB	1303B1NEMCHS		2,396,009.15				2,396,009.15	
				Sub Total by BU Type	736,364.28	3,533,777.72			736,364.28	3,533,777.72	
25G46703	25120097	N	GX	1303B1NEMCHS				83,015.38	83,015.38-	83,015.38-	
25G46803	25120105	N	GX	1303B1NEMCHS				72,991.92	72,991.92-	72,991.92-	
25G46903	25120102	N	GX	1303B1NEMCHS				112,257.67	112,257.67-	112,257.67-	
25G47703	25200012	N	GX	1303B1NEMCHS				22,373.00	22,373.00-	22,373.00-	
25G47803	25120098	N	GX	1303B1NEMCHS				205,307.73	205,307.73-	205,307.73-	
25G48003	25120100	N	GX	1303B1NEMCHS				134,662.75	134,662.75-	134,662.75-	
25G48303	25120106	N	GX	1303B1NEMCHS				39,517.63	39,517.63-	39,517.63-	
25G48503	25290021	N	GX	1303B1NEMCHS				11,135.40	11,135.40-	11,135.40-	
				Sub Total by BU Type				681,261.48	681,261.48-	681,261.48-	
				Total by Grant Number	736,364.28	3,533,777.72		681,261.48	55,102.80	2,852,516.24	
	25G48903	N	GB	1303B2NEMCHS	246,177.00				246,177.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	246,177.00				246,177.00		
25G48903	25120110	N	GX	1303B2NEMCHS				156,200.00	156,200.00-	156,200.00-	
				Sub Total by BU Type				156,200.00	156,200.00-	156,200.00-	
				Total by Grant Number	246,177.00			156,200.00	89,977.00	156,200.00-	
	25G46704	N	GB	1304B1NEMCHS	86,797.53				86,797.53		
	25G46804	N	GB	1304B1NEMCHS	65,891.95				65,891.95		
	25G46904	N	GB	1304B1NEMCHS	148,542.85				148,542.85		
	25G47004	N	GB	1304B1NEMCHS		17,698.12				17,698.12	
	25G47104	N	GB	1304B1NEMCHS		227,693.10				227,693.10	
	25G47204	N	GB	1304B1NEMCHS		239,918.94				239,918.94	
	25G47404	N	GB	1304B1NEMCHS		100,000.00				100,000.00	
	25G47604	N	GB	1304B1NEMCHS		1,116,850.07				1,116,850.07	
	25G47704	N	GB	1304B1NEMCHS	20,433.94				20,433.94		
	25G47804	N	GB	1304B1NEMCHS	267,415.51				267,415.51		
	25G47900	N	GB	1304B1NEMCHS	27,547.12				27,547.12		
	25G48004	N	GB	1304B1NEMCHS	351,618.48				351,618.48		
	25G48204	N	GB	1304B1NEMCHS		12,492.00				12,492.00	
	25G48304	N	GB	1304B1NEMCHS	71,085.68				71,085.68		
	25G48404	N	GB	1304B1NEMCHS		6,051.25				6,051.25	
	25G48504	N	GB	1304B1NEMCHS	5,783.17				5,783.17		
	25G48804	N	GB	1304B1NEMCHS		1,417,444.29				1,417,444.29	
				Sub Total by BU Type	1,045,116.23	3,138,147.77			1,045,116.23	3,138,147.77	
25G46704	25120124	N	GX	1304B1NEMCHS				86,797.53	86,797.53-	86,797.53-	
25G46804	25120128	N	GX	1304B1NEMCHS				65,891.95	65,891.95-	65,891.95-	
25G46904	25120127	N	GX	1304B1NEMCHS				148,542.85	148,542.85-	148,542.85-	
25G47704	25200015	N	GX	1304B1NEMCHS				20,433.94	20,433.94-	20,433.94-	
25G47804	25120125	N	GX	1304B1NEMCHS				224,113.63	224,113.63-	224,113.63-	
25G47900	25120157	N	GX	1304B1NEMCHS				27,547.12	27,547.12-	27,547.12-	
25G48004	25120126	N	GX	1304B1NEMCHS				351,618.48	351,618.48-	351,618.48-	
25G48304	25120129	N	GX	1304B1NEMCHS				71,085.68	71,085.68-	71,085.68-	
25G48504	25290027	N	GX	1304B1NEMCHS				3,111.17	3,111.17-	3,111.17-	
				Sub Total by BU Type				999,142.35	999,142.35-	999,142.35-	
				Total by Grant Number	1,045,116.23	3,138,147.77		999,142.35	45,973.88	2,139,005.42	
	25G48904	N	GB	1304B2NEMCHS	223,418.00				223,418.00		
				Sub Total by BU Type	223,418.00				223,418.00		
25G48904	25120130	N	GX	1304B2NEMCHS				78,893.38	78,893.38-	78,893.38-	
				Sub Total by BU Type				78,893.38	78,893.38-	78,893.38-	
				Total by Grant Number	223,418.00			78,893.38	144,524.62	78,893.38-	
	25G46705	N	GB	1305B1NEMCHS	17,102.91				17,102.91		
	25G46805	N	GB	1305B1NEMCHS	68,195.31				68,195.31		
	25G46905	N	GB	1305B1NEMCHS	145,692.61				145,692.61		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G47005	N	GB	1305B1NEMCHS		29,564.69				29,564.69	
	25G47105	N	GB	1305B1NEMCHS		137,481.64				137,481.64	
	25G47205	N	GB	1305B1NEMCHS		122,800.00				122,800.00	
	25G47405	N	GB	1305B1NEMCHS		100,000.00				100,000.00	
	25G47605	N	GB	1305B1NEMCHS		985,727.25				985,727.25	
	25G47705	N	GB	1305B1NEMCHS	41,141.25				41,141.25		
	25G47805	N	GB	1305B1NEMCHS	251,050.21				251,050.21		
	25G48005	N	GB	1305B1NEMCHS	321,428.33				321,428.33		
	25G48205	N	GB	1305B1NEMCHS		8,198.24				8,198.24	
	25G48305	N	GB	1305B1NEMCHS	12,255.15				12,255.15		
	25G48405	N	GB	1305B1NEMCHS		24,976.00				24,976.00	
	25G48505	N	GB	1305B1NEMCHS	44,072.41				44,072.41		
	25G48805	N	GB	1305B1NEMCHS		1,858,252.00				1,858,252.00	
				Sub Total by BU Type	900,938.18	3,266,999.82			900,938.18	3,266,999.82	
25G46705	25120046	N	GX	1305B1NEMCHS				12,684.90	12,684.90-	12,684.90-	
25G46805	25120061	N	GX	1305B1NEMCHS				39,655.67	39,655.67-	39,655.67-	
25G46905	25120058	N	GX	1305B1NEMCHS				62,384.53	62,384.53-	62,384.53-	
25G47705	25200009	N	GX	1305B1NEMCHS				7,257.14	7,257.14-	7,257.14-	
25G47805	25120053	N	GX	1305B1NEMCHS				83,595.05	83,595.05-	83,595.05-	
25G48005	25120055	N	GX	1305B1NEMCHS				149,518.02	149,518.02-	149,518.02-	
25G48305	25120062	N	GX	1305B1NEMCHS				12,255.15	12,255.15-	12,255.15-	
25G48505	25290006	N	GX	1305B1NEMCHS				27,966.97	27,966.97-	27,966.97-	
				Sub Total by BU Type				395,317.43	395,317.43-	395,317.43-	
				Total by Grant Number	900,938.18	3,266,999.82		395,317.43	505,620.75	2,871,682.39	
	25G46706	N	GB	1306B1NEMCHS		31,690.65				31,690.65	
	25G46806	N	GB	1306B1NEMCHS		82,499.20				82,499.20	
	25G46906	N	GB	1306B1NEMCHS		183,166.47				183,166.47	
	25G47006	N	GB	1306B1NEMCHS	67,494.67				67,494.67		
	25G47106	N	GB	1306B1NEMCHS		126,389.51				126,389.51	
	25G47206	N	GB	1306B1NEMCHS		204,400.00				204,400.00	
	25G47406	N	GB	1306B1NEMCHS		100,000.00				100,000.00	
	25G47606	N	GB	1306B1NEMCHS		872,791.81				872,791.81	
	25G47706	N	GB	1306B1NEMCHS	67,450.18				67,450.18		
	25G47806	N	GB	1306B1NEMCHS	326,400.00				326,400.00		
	25G47906	N	GB	1306B1NEMCHS		229.82				229.82	
	25G48006	N	GB	1306B1NEMCHS		335,519.40				335,519.40	
	25G48206	N	GB	1306B1NEMCHS		29,743.68				29,743.68	
	25G48306	N	GB	1306B1NEMCHS		120,173.62				120,173.62	
	25G48506	N	GB	1306B1NEMCHS		45,266.26				45,266.26	
	25G48806	N	GB	1306B1NEMCHS	1,465,912.73				1,465,912.73		
				Sub Total by BU Type	1,927,257.58	2,131,870.42			1,927,257.58	2,131,870.42	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G47006	25490019	N	GX	1306B1NEMCHS				72.06	72.06-	72.06-	
25G47006	25490020	N	GX	1306B1NEMCHS				5,312.97	5,312.97-	5,312.97-	
25G47706	25480049	N	GX	1306B1NEMCHS				424.16	424.16-	424.16-	
25G47706	25480053	N	GX	1306B1NEMCHS				.27-	.27	.27	
25G47806	25530014	N	GX	1306B1NEMCHS				43.14	43.14-	43.14-	
25G48806	25930537	N	GX	1306B1NEMCHS				3,876.11	3,876.11-	3,876.11-	
				Sub Total by BU Type				9,728.17	9,728.17-	9,728.17-	
				Total by Grant Number	1,927,257.58	2,131,870.42		9,728.17	1,917,529.41	2,122,142.25	
	25G46707	N	GB	1307B1NEMCHS	20,019.30				20,019.30		
	25G46807	N	GB	1307B1NEMCHS	129,880.24				129,880.24		
	25G46907	N	GB	1307B1NEMCHS	140,624.15				140,624.15		
	25G47007	N	GB	1307B1NEMCHS	27,188.26				27,188.26		
	25G47107	N	GB	1307B1NEMCHS	27,493.64				27,493.64		
	25G47207	N	GB	1307B1NEMCHS	142,287.50				142,287.50		
	25G47407	N	GB	1307B1NEMCHS	100,000.00				100,000.00		
	25G47607	N	GB	1307B1NEMCHS	1,217,309.53				1,217,309.53		
	25G47707	N	GB	1307B1NEMCHS	52,297.27				52,297.27		
	25G47807	N	GB	1307B1NEMCHS	289,317.51				289,317.51		
	25G48007	N	GB	1307B1NEMCHS	332,425.27				332,425.27		
	25G48207	N	GB	1307B1NEMCHS	5,018.77				5,018.77		
	25G48307	N	GB	1307B1NEMCHS	59,807.70				59,807.70		
	25G48507	N	GB	1307B1NEMCHS	32,272.81				32,272.81		
	25G48807	N	GB	1307B1NEMCHS	1,483,633.05				1,483,633.05		
				Sub Total by BU Type	4,059,575.00				4,059,575.00		
25G46707	25530043	N	GX	1307B1NEMCHS				14,571.02	14,571.02-	14,571.02-	
25G46807	25530048	K	GX	1307B1NEMCHS				95,441.32	95,441.32-	95,441.32-	
25G46907	25530045	N	GX	1307B1NEMCHS				106,341.61	106,341.61-	106,341.61-	
25G47007	25490074	N	GX	1307B1NEMCHS				17,758.60	17,758.60-	17,758.60-	
25G47107	25470008	N	GX	1307B1NEMCHS				18,310.21	18,310.21-	18,310.21-	
25G47207	25930613	N	GX	1307B1NEMCHS				142,287.50	142,287.50-	142,287.50-	
25G47407	25930618	N	GX	1307B1NEMCHS				41,101.61	41,101.61-	41,101.61-	
25G47607	25860144	N	GX	1307B1NEMCHS				50,506.58	50,506.58-	50,506.58-	
25G47607	25860145	N	GX	1307B1NEMCHS				288,155.49	288,155.49-	288,155.49-	
25G47607	25860146	N	GX	1307B1NEMCHS				305,547.60	305,547.60-	305,547.60-	
25G47607	25860147	N	GX	1307B1NEMCHS				215,455.54	215,455.54-	215,455.54-	
25G47607	25860148	N	GX	1307B1NEMCHS				136,996.71	136,996.71-	136,996.71-	
25G47607	25860149	N	GX	1307B1NEMCHS				55,500.83	55,500.83-	55,500.83-	
25G47607	25860150	N	GX	1307B1NEMCHS				450.00	450.00-	450.00-	
25G47607	25860151	N	GX	1307B1NEMCHS				320.00	320.00-	320.00-	
25G47707	25480050	N	GX	1307B1NEMCHS				41,892.15	41,892.15-	41,892.15-	
25G47707	25480052	N	GX	1307B1NEMCHS				495.00	495.00-	495.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G47707	25480054	N	GX	1307B1NEMCHS				9,910.12	9,910.12-	9,910.12-	
25G47807	25530041	N	GX	1307B1NEMCHS				221,803.06	221,803.06-	221,803.06-	
25G48007	25530044	N	GX	1307B1NEMCHS				256,665.23	256,665.23-	256,665.23-	
25G48207	25500006	N	GX	1307B1NEMCHS				4,808.29	4,808.29-	4,808.29-	
25G48307	25530046	N	GX	1307B1NEMCHS				44,790.26	44,790.26-	44,790.26-	
25G48507	25530079	N	GX	1307B1NEMCHS				25,024.87	25,024.87-	25,024.87-	
25G48807	25930614	K	GX	1307B1NEMCHS				1,140,031.63	1,140,031.63-	1,140,031.63-	
				Sub Total by BU Type				3,234,165.23	3,234,165.23-	3,234,165.23-	
	25860152	N	MT	1307B1NEMCHS				9,874.10	9,874.10-	9,874.10-	
	25860153	N	MT	1307B1NEMCHS				211,209.43	211,209.43-	211,209.43-	
	25860155	N	MT	1307B1NEMCHS				49,255.22	49,255.22-	49,255.22-	
	25860157	N	MT	1307B1NEMCHS				118,522.29	118,522.29-	118,522.29-	
				Sub Total by BU Type				388,861.04	388,861.04-	388,861.04-	
				Total by Grant Number	4,059,575.00			3,623,026.27	436,548.73	3,623,026.27-	
	25G46708	K	GB	1308B1NEMCHS	49,946.94				49,946.94		
	25G46808	N	GB	1308B1NEMCHS	97,892.30				97,892.30		
	25G46908	N	GB	1308B1NEMCHS	172,862.19				172,862.19		
	25G47008	N	GB	1308B1NEMCHS	46,507.79				46,507.79		
	25G47108	N	GB	1308B1NEMCHS	144,247.50				144,247.50		
	25G47208	N	GB	1308B1NEMCHS	121,980.00				121,980.00		
	25G47408	N	GB	1308B1NEMCHS	100,000.00				100,000.00		
	25G47608	N	GB	1308B1NEMCHS	957,414.25				957,414.25		
	25G47708	N	GB	1308B1NEMCHS	25,677.63				25,677.63		
	25G47808	N	GB	1308B1NEMCHS	501,964.97				501,964.97		
	25G48008	N	GB	1308B1NEMCHS	372,416.30				372,416.30		
	25G48208	N	GB	1308B1NEMCHS	3,868.61				3,868.61		
	25G48308	N	GB	1308B1NEMCHS	83,406.36				83,406.36		
	25G48508	N	GB	1308B1NEMCHS	47,008.75				47,008.75		
	25G48808	N	GB	1308B1NEMCHS	1,287,566.41				1,287,566.41		
				Sub Total by BU Type	4,012,760.00				4,012,760.00		
25G46708	25530106	N	GX	1308B1NEMCHS				49,946.94	49,946.94-	49,946.94-	
25G46808	25530110	K	GX	1308B1NEMCHS				97,892.30	97,892.30-	97,892.30-	
25G46908	25530108	K	GX	1308B1NEMCHS				172,862.19	172,862.19-	172,862.19-	
25G47008	25490084	N	GX	1308B1NEMCHS				46,507.79	46,507.79-	46,507.79-	
25G47108	25470061	N	GX	1308B1NEMCHS				144,247.50	144,247.50-	144,247.50-	
25G47208	25930689	N	GX	1308B1NEMCHS				121,980.00	121,980.00-	121,980.00-	
25G47408	25930694	N	GX	1308B1NEMCHS				100,000.00	100,000.00-	100,000.00-	
25G47608	25860160	N	GX	1308B1NEMCHS				114,804.68	114,804.68-	114,804.68-	
25G47608	25860161	N	GX	1308B1NEMCHS				167,548.54	167,548.54-	167,548.54-	
25G47608	25860162	N	GX	1308B1NEMCHS				444,284.80	444,284.80-	444,284.80-	
25G47608	25860163	N	GX	1308B1NEMCHS				104,839.66	104,839.66-	104,839.66-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G47608	25860164	N	GX	1308B1NEMCHS				66,104.23	66,104.23-	66,104.23-	
25G47608	25860165	N	GX	1308B1NEMCHS				58,752.34	58,752.34-	58,752.34-	
25G47608	25860166	N	GX	1308B1NEMCHS				900.00	900.00-	900.00-	
25G47608	25860167	N	GX	1308B1NEMCHS				180.00	180.00-	180.00-	
25G47708	25480120	N	GX	1308B1NEMCHS				5,670.00	5,670.00-	5,670.00-	
25G47708	25480121	K	GX	1308B1NEMCHS				20,007.63	20,007.63-	20,007.63-	
25G47808	25530104	N	GX	1308B1NEMCHS				367,801.09	367,801.09-	367,801.09-	
25G47808	25930692	N	GX	1308B1NEMCHS				134,163.88	134,163.88-	134,163.88-	
25G48008	25530107	N	GX	1308B1NEMCHS				355,948.05	355,948.05-	355,948.05-	
25G48008	25930693	N	GX	1308B1NEMCHS				16,468.25	16,468.25-	16,468.25-	
25G48208	25500008	N	GX	1308B1NEMCHS				3,868.61	3,868.61-	3,868.61-	
25G48308	25530109	N	GX	1308B1NEMCHS				83,406.36	83,406.36-	83,406.36-	
25G48508	25530111	N	GX	1308B1NEMCHS				47,008.75	47,008.75-	47,008.75-	
25G48808	25930690	N	GX	1308B1NEMCHS				1,287,566.41	1,287,566.41-	1,287,566.41-	
				Sub Total by BU Type				4,012,760.00	4,012,760.00-	4,012,760.00-	
	25860168	N	MT	1308B1NEMCHS				109,067.74	109,067.74-	109,067.74-	
	25860169	N	MT	1308B1NEMCHS				829,630.57	829,630.57-	829,630.57-	
	25860170	N	MT	1308B1NEMCHS				159,375.17	159,375.17-	159,375.17-	
	25860171	N	MT	1308B1NEMCHS				107,623.83	107,623.83-	107,623.83-	
	25860172	N	MT	1308B1NEMCHS				21,366.64	21,366.64-	21,366.64-	
	25860173	N	MT	1308B1NEMCHS				30,849.97	30,849.97-	30,849.97-	
	25860174	N	MT	1308B1NEMCHS				30,849.97	30,849.97-	30,849.97-	
				Sub Total by BU Type				1,288,763.89	1,288,763.89-	1,288,763.89-	
				Total by Grant Number	4,012,760.00			5,301,523.89	1,288,763.89-	5,301,523.89-	
	25G46709	K	GB	1309B1NEMCHS	83,892.74				83,892.74		
	25G46809	K	GB	1309B1NEMCHS	135,029.24				135,029.24		
	25G46909	K	GB	1309B1NEMCHS	174,448.30				174,448.30		
	25G47009	K	GB	1309B1NEMCHS	33,051.99				33,051.99		
	25G47109	K	GB	1309B1NEMCHS	86,257.34				86,257.34		
	25G47209	K	GB	1309B1NEMCHS	95,520.00				95,520.00		
	25G47309	K	GB	1309B1NEMCHS	584.90				584.90		
	25G47409	K	GB	1309B1NEMCHS	120,956.42				120,956.42		
	25G47609	K	GB	1309B1NEMCHS	1,090,301.72				1,090,301.72		
	25G47709	K	GB	1309B1NEMCHS	47,062.23				47,062.23		
	25G47809	K	GB	1309B1NEMCHS	422,540.85				422,540.85		
	25G47909	K	GB	1309B1NEMCHS	5,064.69				5,064.69		
	25G48009	K	GB	1309B1NEMCHS	382,942.67				382,942.67		
	25G48209	K	GB	1309B1NEMCHS	2,033.63				2,033.63		
	25G48309	K	GB	1309B1NEMCHS	93,794.43				93,794.43		
	25G48509	K	GB	1309B1NEMCHS	34,837.14				34,837.14		
	25G48809	K	GB	1309B1NEMCHS	1,216,013.71				1,216,013.71		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	4,024,332.00				4,024,332.00		
25G46709	25530136	K	GX	1309B1NEMCHS				83,892.74	83,892.74-	83,892.74-	
25G46809	25530140	K	GX	1309B1NEMCHS				135,029.24	135,029.24-	135,029.24-	
25G46909	25530138	K	GX	1309B1NEMCHS				174,448.30	174,448.30-	174,448.30-	
25G47009	25490107	K	GX	1309B1NEMCHS				33,051.99	33,051.99-	33,051.99-	
25G47109	25470131	K	GX	1309B1NEMCHS				86,257.34	86,257.34-	86,257.34-	
25G47209	25930785	K	GX	1309B1NEMCHS				95,520.00	95,520.00-	95,520.00-	
25G47309	25530159	K	GX	1309B1NEMCHS				584.90	584.90-	584.90-	
25G47409	25930790	K	GX	1309B1NEMCHS				120,956.42	120,956.42-	120,956.42-	
25G47609	25733050	K	GX	1309B1NEMCHS				675.36	675.36-	675.36-	
25G47609	25860176	K	GX	1309B1NEMCHS				35,855.53	35,855.53-	35,855.53-	
25G47609	25860177	K	GX	1309B1NEMCHS				92,163.91	92,163.91-	92,163.91-	
25G47609	25860178	K	GX	1309B1NEMCHS				596,528.68	596,528.68-	596,528.68-	
25G47609	25860179	K	GX	1309B1NEMCHS				212,703.81	212,703.81-	212,703.81-	
25G47609	25860180	K	GX	1309B1NEMCHS				2,577.52	2,577.52-	2,577.52-	
25G47609	25860181	K	GX	1309B1NEMCHS				120,132.87	120,132.87-	120,132.87-	
25G47609	25860182	K	GX	1309B1NEMCHS				1,390.00	1,390.00-	1,390.00-	
25G47609	25860183	K	GX	1309B1NEMCHS				28,274.04	28,274.04-	28,274.04-	
25G47709	25480171	K	GX	1309B1NEMCHS				5,360.83	5,360.83-	5,360.83-	
25G47709	25480172	K	GX	1309B1NEMCHS				31,412.94	31,412.94-	31,412.94-	
25G47709	25480173	K	GX	1309B1NEMCHS				10,288.46	10,288.46-	10,288.46-	
25G47809	25530134	K	GX	1309B1NEMCHS				367,006.06	367,006.06-	367,006.06-	
25G47809	25930788	K	GX	1309B1NEMCHS				55,534.79	55,534.79-	55,534.79-	
25G47909	25530135	K	GX	1309B1NEMCHS				5,064.69	5,064.69-	5,064.69-	
25G48009	25530137	K	GX	1309B1NEMCHS				354,357.61	354,357.61-	354,357.61-	
25G48009	25930789	K	GX	1309B1NEMCHS				28,585.06	28,585.06-	28,585.06-	
25G48209	25500009	N	GX	1309B1NEMCHS				2,033.63	2,033.63-	2,033.63-	
25G48309	25530139	K	GX	1309B1NEMCHS				93,794.43	93,794.43-	93,794.43-	
25G48509	25530141	K	GX	1309B1NEMCHS				34,837.14	34,837.14-	34,837.14-	
25G48809	25930786	K	GX	1309B1NEMCHS				1,216,013.71	1,216,013.71-	1,216,013.71-	
				Sub Total by BU Type				4,024,332.00	4,024,332.00-	4,024,332.00-	
	25860184		MT	1309B1NEMCHS				104,501.09	104,501.09-	104,501.09-	
	25860185		MT	1309B1NEMCHS				648,569.42	648,569.42-	648,569.42-	
	25860187		MT	1309B1NEMCHS				349,650.76	349,650.76-	349,650.76-	
	25860188		MT	1309B1NEMCHS				92,959.21	92,959.21-	92,959.21-	
	25860189		MT	1309B1NEMCHS				193,634.66	193,634.66-	193,634.66-	
	25860190		MT	1309B1NEMCHS				368.45	368.45-	368.45-	
	25860191		MT	1309B1NEMCHS				28,274.05	28,274.05-	28,274.05-	
				Sub Total by BU Type				1,417,957.64	1,417,957.64-	1,417,957.64-	
				Total by Grant Number	4,024,332.00			5,442,289.64	1,417,957.64-	5,442,289.64-	
	25G46710	K	GB	1310B1NEMCHS	134,000.00				134,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G46810	K	GB	1310B1NEMCHS	67,146.45				67,146.45		
	25G46910	K	GB	1310B1NEMCHS	153,079.77				153,079.77		
	25G47010	K	GB	1310B1NEMCHS	50,726.92				50,726.92		
	25G47110	K	GB	1310B1NEMCHS	55,796.76				55,796.76		
	25G47210	K	GB	1310B1NEMCHS	150,828.81				150,828.81		
	25G47310	K	GB	1310B1NEMCHS	95,379.82				95,379.82		
	25G47410	K	GB	1310B1NEMCHS	72,079.25				72,079.25		
	25G47610	K	GB	1310B1NEMCHS	1,199,991.72				1,199,991.72		
	25G47710	K	GB	1310B1NEMCHS	49,074.49				49,074.49		
	25G47810	K	GB	1310B1NEMCHS	447,500.00				447,500.00		
	25G47910	K	GB	1310B1NEMCHS	33,377.96				33,377.96		
	25G48010	K	GB	1310B1NEMCHS	382,000.00				382,000.00		
	25G48310	K	GB	1310B1NEMCHS	98,770.58				98,770.58		
	25G48510	K	GB	1310B1NEMCHS	33,479.41				33,479.41		
	25G48710	K	GB	1310B1NEMCHS	102,930.10				102,930.10		
	25G48810	K	GB	1310B1NEMCHS	892,856.96				892,856.96		
				Sub Total by BU Type	4,019,019.00				4,019,019.00		
25G46710	25530164	K	GX	1310B1NEMCHS				134,000.00	134,000.00-	134,000.00-	
25G46810	25530168	K	GX	1310B1NEMCHS				67,146.45	67,146.45-	67,146.45-	
25G46910	25530166	K	GX	1310B1NEMCHS				153,079.77	153,079.77-	153,079.77-	
25G47010	25490122	K	GX	1310B1NEMCHS				50,726.92	50,726.92-	50,726.92-	
25G47110	25470157	K	GX	1310B1NEMCHS				55,796.76	55,796.76-	55,796.76-	
25G47210	25930860	K	GX	1310B1NEMCHS				150,828.81	150,828.81-	150,828.81-	
25G47310	25530170	K	GX	1310B1NEMCHS				95,379.82	95,379.82-	95,379.82-	
25G47410	25930865	K	GX	1310B1NEMCHS				72,079.25	72,079.25-	72,079.25-	
25G47610	25733052	K	GX	1310B1NEMCHS				3,944.03	3,944.03-	3,944.03-	
25G47610	25860192	K	GX	1310B1NEMCHS				22,742.79	22,742.79-	22,742.79-	
25G47610	25860193	K	GX	1310B1NEMCHS				188,873.48	188,873.48-	188,873.48-	
25G47610	25860194	K	GX	1310B1NEMCHS				460,045.62	460,045.62-	460,045.62-	
25G47610	25860195	K	GX	1310B1NEMCHS				352,386.42	352,386.42-	352,386.42-	
25G47610	25860196	K	GX	1310B1NEMCHS				77,511.83	77,511.83-	77,511.83-	
25G47610	25860197	K	GX	1310B1NEMCHS				94,487.55	94,487.55-	94,487.55-	
25G47710	25480210	K	GX	1310B1NEMCHS				10,763.92	10,763.92-	10,763.92-	
25G47710	25480211	K	GX	1310B1NEMCHS				34,408.50	34,408.50-	34,408.50-	
25G47710	25480212	K	GX	1310B1NEMCHS				3,902.07	3,902.07-	3,902.07-	
25G47810	25530163	K	GX	1310B1NEMCHS				367,153.29	367,153.29-	367,153.29-	
25G47810	25930863	K	GX	1310B1NEMCHS				80,346.71	80,346.71-	80,346.71-	
25G47910	25480246	K	GX	1310B1NEMCHS				33,377.96	33,377.96-	33,377.96-	
25G48010	25530165	K	GX	1310B1NEMCHS				369,047.78	369,047.78-	369,047.78-	
25G48010	25930864	K	GX	1310B1NEMCHS				12,952.22	12,952.22-	12,952.22-	
25G48310	25530167	K	GX	1310B1NEMCHS				98,770.58	98,770.58-	98,770.58-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G48510	25530169	K	GX	1310B1NEMCHS				33,479.41	33,479.41-	33,479.41-	
25G48710	25930866	K	GX	1310B1NEMCHS				102,930.10	102,930.10-	102,930.10-	
25G48810	25930861	K	GX	1310B1NEMCHS				892,856.96	892,856.96-	892,856.96-	
				Sub Total by BU Type				4,019,019.00	4,019,019.00-	4,019,019.00-	
	25860200		MT	1310B1NEMCHS				62,087.07	62,087.07-	62,087.07-	
	25860201		MT	1310B1NEMCHS				326,503.27	326,503.27-	326,503.27-	
	25860203		MT	1310B1NEMCHS				235,547.96	235,547.96-	235,547.96-	
	25860204		MT	1310B1NEMCHS				30,161.57	30,161.57-	30,161.57-	
	25860205		MT	1310B1NEMCHS				113,573.13	113,573.13-	113,573.13-	
				Sub Total by BU Type				767,873.00	767,873.00-	767,873.00-	
				Total by Grant Number	4,019,019.00			4,786,892.00	767,873.00-	4,786,892.00-	
	25G46711	N	GB	1311B1NEMCHS	1,137.68				1,137.68		
	25G46811	N	GB	1311B1NEMCHS	105,233.25				105,233.25		
	25G46911	N	GB	1311B1NEMCHS	101,865.90				101,865.90		
	25G47011	N	GB	1311B1NEMCHS	64,247.03				64,247.03		
	25G47111	N	GB	1311B1NEMCHS	46,400.58				46,400.58		
	25G47211	N	GB	1311B1NEMCHS	122,837.16				122,837.16		
	25G47311	N	GB	1311B1NEMCHS	91,372.00				91,372.00		
	25G47411	N	GB	1311B1NEMCHS	117,363.34				117,363.34		
	25G47512	N	GB	1311B1NEMCHS	500.00				500.00		
	25G47611	N	GB	1311B1NEMCHS	698,807.82				698,807.82		
	25G47711	N	GB	1311B1NEMCHS	37,714.56				37,714.56		
	25G47811	N	GB	1311B1NEMCHS	579,048.10				579,048.10		
	25G47911	N	GB	1311B1NEMCHS	191,559.25				191,559.25		
	25G48011	N	GB	1311B1NEMCHS	416,388.57				416,388.57		
	25G48311	N	GB	1311B1NEMCHS	94,251.04				94,251.04		
	25G48511	N	GB	1311B1NEMCHS	28,389.15				28,389.15		
	25G48711	N	GB	1311B1NEMCHS	133,173.07				133,173.07		
	25G48811	N	GB	1311B1NEMCHS	1,162,588.50				1,162,588.50		
				Sub Total by BU Type	3,992,877.00				3,992,877.00		
25G46711	25530199	N	GX	1311B1NEMCHS				1,137.68	1,137.68-	1,137.68-	
25G46811	25530203	N	GX	1311B1NEMCHS				105,233.25	105,233.25-	105,233.25-	
25G46911	25530201	N	GX	1311B1NEMCHS				101,865.90	101,865.90-	101,865.90-	
25G47011	25490137	N	GX	1311B1NEMCHS				64,247.03	64,247.03-	64,247.03-	
25G47111	25470192	N	GX	1311B1NEMCHS				46,400.58	46,400.58-	46,400.58-	
25G47211	25930934	N	GX	1311B1NEMCHS				122,837.16	122,837.16-	122,837.16-	
25G47311	25530205	N	GX	1311B1NEMCHS				91,372.00	91,372.00-	91,372.00-	
25G47411	25530206	N	GX	1311B1NEMCHS				29,358.00	29,358.00-	29,358.00-	
25G47411	25930939	N	GX	1311B1NEMCHS				88,005.34	88,005.34-	88,005.34-	
25G47512	25931021	N	GX	1311B1NEMCHS				500.00	500.00-	500.00-	
25G47611	25733083	N	GX	1311B1NEMCHS				2,494.31	2,494.31-	2,494.31-	

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25G47611	25860208	N	GX	1311B1NEMCHS				11,886.88	11,886.88-	11,886.88-	
25G47611	25860209	N	GX	1311B1NEMCHS				48,307.21	48,307.21-	48,307.21-	
25G47611	25860210	N	GX	1311B1NEMCHS				473,763.93	473,763.93-	473,763.93-	
25G47611	25860211	N	GX	1311B1NEMCHS				114,468.04	114,468.04-	114,468.04-	
25G47611	25860214	N	GX	1311B1NEMCHS				43,911.00	43,911.00-	43,911.00-	
25G47611	25860215	N	GX	1311B1NEMCHS				3,976.45	3,976.45-	3,976.45-	
25G47711	25480243	N	GX	1311B1NEMCHS				19,364.25	19,364.25-	19,364.25-	
25G47711	25480244	N	GX	1311B1NEMCHS				11,350.31	11,350.31-	11,350.31-	
25G47711	25480245	N	GX	1311B1NEMCHS				7,000.00	7,000.00-	7,000.00-	
25G47811	25530198	N	GX	1311B1NEMCHS				335,942.88	335,942.88-	335,942.88-	
25G47811	25930937	N	GX	1311B1NEMCHS				243,105.22	243,105.22-	243,105.22-	
25G47911	25480252	N	GX	1311B1NEMCHS				191,559.25	191,559.25-	191,559.25-	
25G48011	25530200	N	GX	1311B1NEMCHS				396,683.74	396,683.74-	396,683.74-	
25G48011	25930938	N	GX	1311B1NEMCHS				19,704.83	19,704.83-	19,704.83-	
25G48311	25530202	N	GX	1311B1NEMCHS				94,251.04	94,251.04-	94,251.04-	
25G48511	25530204	N	GX	1311B1NEMCHS				28,389.15	28,389.15-	28,389.15-	
25G48711	25930940	N	GX	1311B1NEMCHS				133,173.07	133,173.07-	133,173.07-	
25G48811	25930935	N	GX	1311B1NEMCHS				1,162,588.50	1,162,588.50-	1,162,588.50-	
				Sub Total by BU Type				3,992,877.00	3,992,877.00-	3,992,877.00-	
	25860216	N	MT	1311B1NEMCHS				67,443.15	67,443.15-	67,443.15-	
	25860217	N	MT	1311B1NEMCHS				438,790.88	438,790.88-	438,790.88-	
	25860218	N	MT	1311B1NEMCHS				290,107.26	290,107.26-	290,107.26-	
	25860219	N	MT	1311B1NEMCHS				336,009.63	336,009.63-	336,009.63-	
	25860220	N	MT	1311B1NEMCHS				103,577.41	103,577.41-	103,577.41-	
	25860221	N	MT	1311B1NEMCHS				47,874.17	47,874.17-	47,874.17-	
	25860222	N	MT	1311B1NEMCHS				22,150.62	22,150.62-	22,150.62-	
				Sub Total by BU Type				1,305,953.12	1,305,953.12-	1,305,953.12-	
				Total by Grant Number	3,992,877.00			5,298,830.12	1,305,953.12-	5,298,830.12-	
	25G46712	N	GB	1312B1NEMCHS	1,808.46				1,808.46		
	25G46812	N	GB	1312B1NEMCHS	114,830.25				114,830.25		
	25G46912	N	GB	1312B1NEMCHS	97,918.01				97,918.01		
	25G47012	N	GB	1312B1NEMCHS	61,625.98				61,625.98		
	25G47112	N	GB	1312B1NEMCHS	16,845.05				16,845.05		
	25G47212	N	GB	1312B1NEMCHS	211,000.00				211,000.00		
	25G47511	N	GB	1312B1NEMCHS	2,903.76				2,903.76		
	25G47612	N	GB	1312B1NEMCHS	826,179.28				826,179.28		
	25G47712	N	GB	1312B1NEMCHS	61,333.03				61,333.03		
	25G47812	N	GB	1312B1NEMCHS	344,830.12				344,830.12		
	25G47912	N	GB	1312B1NEMCHS	170,978.23				170,978.23		
	25G48012	N	GB	1312B1NEMCHS	429,462.06				429,462.06		
	25G48312	N	GB	1312B1NEMCHS	88,314.34				88,314.34		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G48512	N	GB	1312B1NEMCHS	33,869.42				33,869.42		
	25G48712	N	GB	1312B1NEMCHS	125,757.83				125,757.83		
	25G48812	N	GB	1312B1NEMCHS	1,240,308.84				1,240,308.84		
				Sub Total by BU Type	3,827,964.66				3,827,964.66		
25G46712	25530231	N	GX	1312B1NEMCHS				1,808.46	1,808.46-	1,808.46-	
25G46812	25530235	N	GX	1312B1NEMCHS				114,830.25	114,830.25-	114,830.25-	
25G46912	25530233	N	GX	1312B1NEMCHS				97,918.01	97,918.01-	97,918.01-	
25G47012	25490166	N	GX	1312B1NEMCHS				61,625.98	61,625.98-	61,625.98-	
25G47112	25470228	N	GX	1312B1NEMCHS				16,845.05	16,845.05-	16,845.05-	
25G47212	25931031	N	GX	1312B1NEMCHS				211,000.00	211,000.00-	211,000.00-	
25G47312	25530237	N	GX	1312B1NEMCHS				52,900.00	52,900.00-	52,900.00-	
25G47412	25530238	N	GX	1312B1NEMCHS				82,636.66	82,636.66-	82,636.66-	
25G47511	25530262	N	GX	1312B1NEMCHS				680.98	680.98-	680.98-	
25G47511	25931038	N	GX	1312B1NEMCHS				2,222.78	2,222.78-	2,222.78-	
25G47612	25733108	N	GX	1312B1NEMCHS				2,329.99	2,329.99-	2,329.99-	
25G47612	25860224	N	GX	1312B1NEMCHS				120,337.47	120,337.47-	120,337.47-	
25G47612	25860226	N	GX	1312B1NEMCHS				499,604.77	499,604.77-	499,604.77-	
25G47612	25860227	N	GX	1312B1NEMCHS				61,889.61	61,889.61-	61,889.61-	
25G47612	25860228	N	GX	1312B1NEMCHS				19,503.21	19,503.21-	19,503.21-	
25G47612	25860229	N	GX	1312B1NEMCHS				122,514.23	122,514.23-	122,514.23-	
25G47712	25480280	N	GX	1312B1NEMCHS				61,333.03	61,333.03-	61,333.03-	
25G47812	25530230	N	GX	1312B1NEMCHS				340,157.18	340,157.18-	340,157.18-	
25G47812	25931034	N	GX	1312B1NEMCHS				4,672.94	4,672.94-	4,672.94-	
25G47912	25480282	N	GX	1312B1NEMCHS				170,978.23	170,978.23-	170,978.23-	
25G48012	25530232	N	GX	1312B1NEMCHS				397,011.19	397,011.19-	397,011.19-	
25G48012	25931035	N	GX	1312B1NEMCHS				32,450.87	32,450.87-	32,450.87-	
25G48312	25530234	N	GX	1312B1NEMCHS				88,314.34	88,314.34-	88,314.34-	
25G48512	25530236	N	GX	1312B1NEMCHS				33,869.42	33,869.42-	33,869.42-	
25G48712	25931037	N	GX	1312B1NEMCHS				125,757.83	125,757.83-	125,757.83-	
25G48812	25931032	N	GX	1312B1NEMCHS				1,240,308.84	1,240,308.84-	1,240,308.84-	
				Sub Total by BU Type				3,963,501.32	3,963,501.32-	3,963,501.32-	
	25860232	N	MT	1312B1NEMCHS				382,961.96	382,961.96-	382,961.96-	
	25860233	N	MT	1312B1NEMCHS				693,935.82	693,935.82-	693,935.82-	
	25860234	N	MT	1312B1NEMCHS				198,222.02	198,222.02-	198,222.02-	
	25860235	N	MT	1312B1NEMCHS				216,138.35	216,138.35-	216,138.35-	
	25860236	N	MT	1312B1NEMCHS				45,761.79	45,761.79-	45,761.79-	
	25860237	N	MT	1312B1NEMCHS				227,863.16	227,863.16-	227,863.16-	
				Sub Total by BU Type				1,764,883.10	1,764,883.10-	1,764,883.10-	
				Total by Grant Number	3,827,964.66			5,728,384.42	1,900,419.76-	5,728,384.42-	
	25G56225		GB	14AFHNE001	53,200.00				53,200.00		
				Sub Total by BU Type	53,200.00				53,200.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G56225	25240125		GX	14AFHNE001				28,636.05	28,636.05-	28,636.05-	
				Sub Total by BU Type				28,636.05	28,636.05-	28,636.05-	
				Total by Grant Number	53,200.00			28,636.05	24,563.95	28,636.05-	
	25G73814		GB	14F007082130	987,001.00				987,001.00		
				Sub Total by BU Type	987,001.00				987,001.00		
25G73814	25460107		GX	14F007082130				987,001.00	987,001.00-	987,001.00-	
				Sub Total by BU Type				987,001.00	987,001.00-	987,001.00-	
	25460106		MT	14F007082130		521,167.00		564,885.79	564,885.79-	43,718.79-	
				Sub Total by BU Type		521,167.00		564,885.79	564,885.79-	43,718.79-	
				Total by Grant Number	987,001.00	521,167.00		1,551,886.79	564,885.79-	1,030,719.79-	
	25G95215	K	GB	14H56CR27384	83,000.00				83,000.00		
	25G95216	K	GB	14H56CR27384	196,062.50				196,062.50		
	25G95217	K	GB	14H56CR27384	271,812.50				271,812.50		
	25G95218	K	GB	14H56CR27384	300,000.00				300,000.00		
				Sub Total by BU Type	850,875.00				850,875.00		
25G95215	25920009	K	GX	14H56CR27384				83,000.00	83,000.00-	83,000.00-	
25G95216	25920012	K	GX	14H56CR27384				196,062.50	196,062.50-	196,062.50-	
25G95217	25920014	K	GX	14H56CR27384				271,812.50	271,812.50-	271,812.50-	43,250.00
25G95218	25920016	K	GX	14H56CR27384				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				850,875.00	850,875.00-	850,875.00-	43,250.00
	25920010		MT	14H56CR27384				83,000.00	83,000.00-	83,000.00-	
	25920013		MT	14H56CR27384				158,562.50	158,562.50-	158,562.50-	
	25920015		MT	14H56CR27384				274,062.50	274,062.50-	274,062.50-	75,000.00
	25920017		MT	14H56CR27384				294,446.00	294,446.00-	294,446.00-	
				Sub Total by BU Type				810,071.00	810,071.00-	810,071.00-	75,000.00
				Total by Grant Number	850,875.00			1,660,946.00	810,071.00-	1,660,946.00-	118,250.00
	25G49101	K	GB	14H61MC00065	7,298.00				7,298.00		
	25G49115	K	GB	14H61MC00065	242,379.03				242,379.03		
	25G49116	K	GB	14H61MC00065	262,544.00				262,544.00		
	25G49126	K	GB	14H61MC00065	248,352.06				248,352.06		
				Sub Total by BU Type	760,573.09				760,573.09		
25G49101	25530373	K	GX	14H61MC00065				7,298.00	7,298.00-	7,298.00-	
25G49115	25530317	K	GX	14H61MC00065				242,379.03	242,379.03-	242,379.03-	
25G49116	25530360	K	GX	14H61MC00065				262,544.00	262,544.00-	262,544.00-	
25G49126	25530413	K	GX	14H61MC00065				248,352.06	248,352.06-	248,352.06-	
				Sub Total by BU Type				760,573.09	760,573.09-	760,573.09-	
				Total by Grant Number	760,573.09			760,573.09		760,573.09-	
	25G72814		GB	14K100739923	166,287.74				166,287.74		
				Sub Total by BU Type	166,287.74				166,287.74		
25G72814	25460109		GX	14K100739923				130,371.33	130,371.33-	130,371.33-	
25G72814	25931271		GX	14K100739923				35,916.41	35,916.41-	35,916.41-	
				Sub Total by BU Type				166,287.74	166,287.74-	166,287.74-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25460110		MT	14K100739923				111,357.34	111,357.34-	111,357.34-	
				Sub Total by BU Type				111,357.34	111,357.34-	111,357.34-	
				Total by Grant Number	166,287.74			277,645.08	111,357.34-	277,645.08-	
	25G72414		GB	14PB98709711	212,057.00				212,057.00		
				Sub Total by BU Type	212,057.00				212,057.00		
25G72414	25460105		GX	14PB98709711				212,057.00	212,057.00-	212,057.00-	
				Sub Total by BU Type				212,057.00	212,057.00-	212,057.00-	
				Total by Grant Number	212,057.00			212,057.00		212,057.00-	
	25G96618	K	GB	14U68HP11507	160,796.00				160,796.00		
	25G96619	K	GB	14U68HP11507	160,796.00				160,796.00		
				Sub Total by BU Type	321,592.00				321,592.00		
25G96618	25480085	K	GX	14U68HP11507				32,485.44	32,485.44-	32,485.44-	
25G96618	25480418	K	GX	14U68HP11507				128,310.56	128,310.56-	128,310.56-	
25G96619	25480456	K	GX	14U68HP11507				160,796.00	160,796.00-	160,796.00-	.15
				Sub Total by BU Type				321,592.00	321,592.00-	321,592.00-	.15
				Total by Grant Number	321,592.00			321,592.00		321,592.00-	.15
	25D33615	K	GB	14X07HA00042		787.28				787.28	
	25G33615	K	GB	14X07HA00042	2,709,081.72				2,709,081.72		
				Sub Total by BU Type	2,709,081.72	787.28			2,709,081.72	787.28	
25G33615	25470319	K	GX	14X07HA00042				151,116.27	151,116.27-	151,116.27-	
25G33615	25470320	K	GX	14X07HA00042				135,596.96	135,596.96-	135,596.96-	
25G33615	25931261	K	GX	14X07HA00042				2,375,057.47	2,375,057.47-	2,375,057.47-	
25G33615	25931274	K	GX	14X07HA00042				47,311.02	47,311.02-	47,311.02-	
				Sub Total by BU Type				2,709,081.72	2,709,081.72-	2,709,081.72-	
				Total by Grant Number	2,709,081.72	787.28		2,709,081.72		2,708,294.44-	
	25G56116		GB	15ACHNE001	340,686.00				340,686.00		
				Sub Total by BU Type	340,686.00				340,686.00		
25G56116	25240127		GX	15ACHNE001				302,313.76	302,313.76-	302,313.76-	
				Sub Total by BU Type				302,313.76	302,313.76-	302,313.76-	
				Total by Grant Number	340,686.00			302,313.76	38,372.24	302,313.76-	
	25G64116		GB	15FXHNE001	10,965.00				10,965.00		
				Sub Total by BU Type	10,965.00				10,965.00		
				Total by Grant Number	10,965.00				10,965.00		
	25G73815		GB	15F007082150	983,000.00				983,000.00		
				Sub Total by BU Type	983,000.00				983,000.00		
25G73815	25460115		GX	15F007082150				983,000.00	983,000.00-	983,000.00-	
				Sub Total by BU Type				983,000.00	983,000.00-	983,000.00-	
	25460114		MT	15F007082150				504,245.02	504,245.02-	504,245.02-	
				Sub Total by BU Type				504,245.02	504,245.02-	504,245.02-	
				Total by Grant Number	983,000.00			1,487,245.02	504,245.02-	1,487,245.02-	
	25G46215	K	GB	15H18MC00031	99,885.00				99,885.00		
	25G46216	K	GB	15H18MC00031	95,374.00				95,374.00		

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	25G46217	K	GB	15H18MC00031	92,671.12				92,671.12		
				Sub Total by BU Type	287,930.12				287,930.12		
25G46215	25530342	K	GX	15H18MC00031				99,885.00	99,885.00-	99,885.00-	
25G46216	25530390	K	GX	15H18MC00031				95,374.00	95,374.00-	95,374.00-	
25G46217	25530434	K	GX	15H18MC00031				48,053.37	48,053.37-	48,053.37-	
25G46217	25530489	K	GX	15H18MC00031				44,617.75	44,617.75-	44,617.75-	
				Sub Total by BU Type				287,930.12	287,930.12-	287,930.12-	
				Total by Grant Number	287,930.12			287,930.12		287,930.12-	
	25G46616	K	GB	15H25MC00240	149,140.37				149,140.37		
				Sub Total by BU Type	149,140.37				149,140.37		
25G46616	25530371	K	GX	15H25MC00240				149,140.37	149,140.37-	149,140.37-	
				Sub Total by BU Type				149,140.37	149,140.37-	149,140.37-	
				Total by Grant Number	149,140.37			149,140.37		149,140.37-	
	25G66716	K	GB	15H3HRH00017	614,144.00				614,144.00		
				Sub Total by BU Type	614,144.00				614,144.00		
25G66716	25931395	K	GX	15H3HRH00017				614,144.00	614,144.00-	614,144.00-	
				Sub Total by BU Type				614,144.00	614,144.00-	614,144.00-	
				Total by Grant Number	614,144.00			614,144.00		614,144.00-	
	25G67516	N	GB	15H95RH00119	175,622.28				175,622.28		
				Sub Total by BU Type	175,622.28				175,622.28		
25G67516	25480367	N	GX	15H95RH00119				165,622.28	165,622.28-	165,622.28-	
25G67516	25931387	N	GX	15H95RH00119				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				175,622.28	175,622.28-	175,622.28-	
				Total by Grant Number	175,622.28			175,622.28		175,622.28-	
	25G72815	N	GB	15K100739925	174,363.88				174,363.88		
				Sub Total by BU Type	174,363.88				174,363.88		
25G72815	25460117	N	GX	15K100739925				132,509.21	132,509.21-	132,509.21-	
25G72815	25931386	N	GX	15K100739925				41,854.67	41,854.67-	41,854.67-	
				Sub Total by BU Type				174,363.88	174,363.88-	174,363.88-	
	25460116	N	MT	15K100739925				122,040.92	122,040.92-	122,040.92-	
				Sub Total by BU Type				122,040.92	122,040.92-	122,040.92-	
				Total by Grant Number	174,363.88			296,404.80	122,040.92-	296,404.80-	
	25G91021	K	GB	15PBJA-21-GG-02608-PDMP	119,334.00				119,334.00		
	25G92021	K	GB	15PBJA-21-GG-02608-PDMP	1,528,905.00				1,528,905.00		
				Sub Total by BU Type	1,648,239.00				1,648,239.00		
25G91021	25490446	K	GX	15PBJA-21-GG-02608-PDMP				2,907.90	2,907.90-	2,907.90-	
				Sub Total by BU Type				2,907.90	2,907.90-	2,907.90-	
				Total by Grant Number	1,648,239.00			2,907.90	1,645,331.10	2,907.90-	
	25G72415		GB	15PB98709712	153,011.62				153,011.62		
				Sub Total by BU Type	153,011.62				153,011.62		
25G72415	25460113		GX	15PB98709712				153,011.62	153,011.62-	153,011.62-	
				Sub Total by BU Type				153,011.62	153,011.62-	153,011.62-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	153,011.62			153,011.62		153,011.62-	
	25D33616	K	GB	15X07HA00042		149,026.62				149,026.62	
	25G33616	K	GB	15X07HA00042	2,781,287.38				2,781,287.38		
				Sub Total by BU Type	2,781,287.38	149,026.62			2,781,287.38	149,026.62	
25G33616	25470368	K	GX	15X07HA00042				129,851.68	129,851.68-	129,851.68-	
25G33616	25470369	K	GX	15X07HA00042				107,847.33	107,847.33-	107,847.33-	
25G33616	25931369	K	GX	15X07HA00042				2,351,057.32	2,351,057.32-	2,351,057.32-	
25G33616	25931370	K	GX	15X07HA00042				125,000.00	125,000.00-	125,000.00-	
25G33616	25931371	K	GX	15X07HA00042				67,531.05	67,531.05-	67,531.05-	
				Sub Total by BU Type				2,781,287.38	2,781,287.38-	2,781,287.38-	
				Total by Grant Number	2,781,287.38	149,026.62		2,781,287.38		2,632,260.76-	
	25G63916	K	GB	15X08HA29238	270,834.00				270,834.00		
				Sub Total by BU Type	270,834.00				270,834.00		
25G63916	25931416	K	GX	15X08HA29238				270,834.00	270,834.00-	270,834.00-	
				Sub Total by BU Type				270,834.00	270,834.00-	270,834.00-	
				Total by Grant Number	270,834.00			270,834.00		270,834.00-	
	25G56217		GB	16AFHNE001	1,115,800.00				1,115,800.00		
	25G56218		GB	16AFHNE001	844,116.00				844,116.00		
	25G56219		GB	16AFHNE001	1,304,465.00				1,304,465.00		
	25G56319		GB	16AFHNE001	123,760.00				123,760.00		
				Sub Total by BU Type	3,388,141.00				3,388,141.00		
25G56217	25240135		GX	16AFHNE001				911,107.83	911,107.83-	911,107.83-	
25G56218	25240140		GX	16AFHNE001				715,551.74	715,551.74-	715,551.74-	
25G56219	25240142		GX	16AFHNE001				1,004,153.85	1,004,153.85-	1,004,153.85-	
25G56319	25240144		GX	16AFHNE001				85,275.36	85,275.36-	85,275.36-	
				Sub Total by BU Type				2,716,088.78	2,716,088.78-	2,716,088.78-	
				Total by Grant Number	3,388,141.00			2,716,088.78	672,052.22	2,716,088.78-	
	25G46716	N	GB	16B04MC29351	668.47				668.47		
	25G46816	N	GB	16B04MC29351	126,482.81				126,482.81		
	25G46916	N	GB	16B04MC29351	70,896.59				70,896.59		
	25G47016	N	GB	16B04MC29351	62,593.77				62,593.77		
	25G47216	N	GB	16B04MC29351	433,088.96				433,088.96		
	25G47516	N	GB	16B04MC29351	5,000.00				5,000.00		
	25G47616	N	GB	16B04MC29351	1,000,000.00				1,000,000.00		
	25G47816	N	GB	16B04MC29351	655,805.85				655,805.85		
	25G48016	N	GB	16B04MC29351	477,320.85				477,320.85		
	25G48316	N	GB	16B04MC29351	89,186.12				89,186.12		
	25G48516	N	GB	16B04MC29351	48,549.86				48,549.86		
	25G48716	N	GB	16B04MC29351	32,549.88				32,549.88		
	25G48816	N	GB	16B04MC29351	974,871.65				974,871.65		
	25G48916	N	GB	16B04MC29351	5,110.00				5,110.00		
	25G49399	K	GB	16B04MC29351		16,910.19				16,910.19	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	3,982,124.81	16,910.19			3,982,124.81	16,910.19	
25G46716	25530406	N	GX	16B04MC29351				668.47	668.47-	668.47-	
25G46816	25530407	K	GX	16B04MC29351				126,482.81	126,482.81-	126,482.81-	
25G46916	25530408	N	GX	16B04MC29351				70,896.59	70,896.59-	70,896.59-	
25G47016	25490278	N	GX	16B04MC29351				62,593.77	62,593.77-	62,593.77-	
25G47216	25931452	K	GX	16B04MC29351				433,088.96	433,088.96-	433,088.96-	
25G47516	25931453	N	GX	16B04MC29351				5,000.00	5,000.00-	5,000.00-	
25G47616	25141038	N	GX	16B04MC29351				2,559.54	2,559.54-	2,559.54-	
25G47616	25733158	N	GX	16B04MC29351				89.00	89.00-	89.00-	
25G47616	25860296	K	GX	16B04MC29351				470,895.56	470,895.56-	470,895.56-	
25G47616	25860297	N	GX	16B04MC29351				68,016.54	68,016.54-	68,016.54-	
25G47616	25860298	N	GX	16B04MC29351				236,620.63	236,620.63-	236,620.63-	
25G47616	25860299	K	GX	16B04MC29351				103,157.10	103,157.10-	103,157.10-	
25G47616	25860300	N	GX	16B04MC29351				116,566.28	116,566.28-	116,566.28-	
25G47616	25860302	N	GX	16B04MC29351				2,095.35	2,095.35-	2,095.35-	
25G47816	25530409	K	GX	16B04MC29351				374,296.73	374,296.73-	374,296.73-	
25G47816	25931454	K	GX	16B04MC29351				281,509.12	281,509.12-	281,509.12-	
25G48016	25530410	K	GX	16B04MC29351				434,374.18	434,374.18-	434,374.18-	
25G48016	25931481	K	GX	16B04MC29351				42,946.67	42,946.67-	42,946.67-	
25G48316	25530411	K	GX	16B04MC29351				89,186.12	89,186.12-	89,186.12-	
25G48516	25530412	N	GX	16B04MC29351				48,549.86	48,549.86-	48,549.86-	
25G48716	25530510	N	GX	16B04MC29351				32,549.88	32,549.88-	32,549.88-	
25G48816	25931480	K	GX	16B04MC29351				974,871.65	974,871.65-	974,871.65-	
25G48916	25530088	N	GX	16B04MC29351				5,110.00	5,110.00-	5,110.00-	
				Sub Total by BU Type				3,982,124.81	3,982,124.81-	3,982,124.81-	
	25860288		MT	16B04MC29351				21,154.27	21,154.27-	21,154.27-	
	25860289		MT	16B04MC29351				165,441.08	165,441.08-	165,441.08-	
	25860291		MT	16B04MC29351				55,842.26	55,842.26-	55,842.26-	
	25860292		MT	16B04MC29351				36,795.72	36,795.72-	36,795.72-	
				Sub Total by BU Type				279,233.33	279,233.33-	279,233.33-	
				Total by Grant Number	3,982,124.81	16,910.19		4,261,358.14	279,233.33-	4,244,447.95-	
	25G55817	N	GB	16CAHNE001	65,476.28				65,476.28		
	25G56816	N	GB	16CAHNE001	221,077.93				221,077.93		
	25G56817	N	GB	16CAHNE001	189,739.79				189,739.79		
	25G56818	N	GB	16CAHNE001	250,898.00				250,898.00		
				Sub Total by BU Type	727,192.00				727,192.00		
25G55817	25240147	N	GX	16CAHNE001				65,476.28	65,476.28-	65,476.28-	
25G56816	25240131		GX	16CAHNE001				221,077.93	221,077.93-	221,077.93-	
25G56817	25240132		GX	16CAHNE001				189,739.79	189,739.79-	189,739.79-	
25G56818	25240137		GX	16CAHNE001				250,898.00	250,898.00-	250,898.00-	
				Sub Total by BU Type				727,192.00	727,192.00-	727,192.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	727,192.00			727,192.00		727,192.00-	
	25G64018	K	GB	16DP005326PPHF17	96,093.68				96,093.68		
	25G64019	K	GB	16DP005326PPHF17	96,096.00				96,096.00		
	25G64020	K	GB	16DP005326PPHF17	72,070.61				72,070.61		
	25G64099	K	GB	16DP005326PPHF17	9,614.00				9,614.00		
				Sub Total by BU Type	273,874.29				273,874.29		
25G64018	25930062	K	GX	16DP005326PPHF17				96,093.68	96,093.68-	96,093.68-	
25G64019	25930190	K	GX	16DP005326PPHF17				96,096.00	96,096.00-	96,096.00-	
25G64020	25470719	K	GX	16DP005326PPHF17				1,504.61	1,504.61-	1,504.61-	
25G64020	25930299	K	GX	16DP005326PPHF17				70,566.00	70,566.00-	70,566.00-	
25G64099	25930406	K	GX	16DP005326PPHF17				9,614.00	9,614.00-	9,614.00-	
				Sub Total by BU Type				273,874.29	273,874.29-	273,874.29-	
				Total by Grant Number	273,874.29			273,874.29		273,874.29-	
	25G65318		GB	16ESHNE001	314,169.71				314,169.71		
	25G65319		GB	16ESHNE001	285,025.74				285,025.74		
	25G65417		GB	16ESHNE001	319,000.00				319,000.00		
	25G66319		GB	16ESHNE001	4,800.00				4,800.00		
	25G66320		GB	16ESHNE001		29,204.55				29,204.55	
				Sub Total by BU Type	922,995.45	29,204.55			922,995.45	29,204.55	
25G65318	25240139		GX	16ESHNE001				314,169.71	314,169.71-	314,169.71-	
25G65319	25240141		GX	16ESHNE001				285,025.74	285,025.74-	285,025.74-	
25G65417	25240133		GX	16ESHNE001				319,000.00	319,000.00-	319,000.00-	
25G66319	25240143		GX	16ESHNE001				4,800.00	4,800.00-	4,800.00-	
				Sub Total by BU Type				922,995.45	922,995.45-	922,995.45-	
				Total by Grant Number	922,995.45	29,204.55		922,995.45		893,790.90-	
	25G73816	N	GB	16F007082160	986,000.00				986,000.00		
				Sub Total by BU Type	986,000.00				986,000.00		
25G73816	25460120	N	GX	16F007082160				986,000.00	986,000.00-	986,000.00-	
				Sub Total by BU Type				986,000.00	986,000.00-	986,000.00-	
	25460119	N	MT	16F007082160				331,989.81	331,989.81-	331,989.81-	
				Sub Total by BU Type				331,989.81	331,989.81-	331,989.81-	
				Total by Grant Number	986,000.00			1,317,989.81	331,989.81-	1,317,989.81-	
	25G66717	K	GB	16H3HRH00017	590,276.00				590,276.00		
	25G66718	K	GB	16H3HRH00017	575,976.00				575,976.00		
	25G66719	K	GB	16H3HRH00017	650,759.29				650,759.29		
				Sub Total by BU Type	1,817,011.29				1,817,011.29		
25G66717	25480389	K	GX	16H3HRH00017				590,276.00	590,276.00-	590,276.00-	
25G66718	25931567	K	GX	16H3HRH00017				575,976.00	575,976.00-	575,976.00-	
25G66719	25931571	K	GX	16H3HRH00017				650,759.29	650,759.29-	650,759.29-	
				Sub Total by BU Type				1,817,011.29	1,817,011.29-	1,817,011.29-	
				Total by Grant Number	1,817,011.29			1,817,011.29		1,817,011.29-	
	25G67517	K	GB	16H95RH00119	202,683.92				202,683.92		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G67518	K	GB	16H95RH00119	166,726.03				166,726.03		
	25G67519	K	GB	16H95RH00119	170,076.38				170,076.38		
	25G67520	K	GB	16H95RH00119	122,827.02				122,827.02		
	25G67521	K	GB	16H95RH00119	205,046.56				205,046.56		
	25G67530	K	GB	16H95RH00119	22,350.00				22,350.00		
	25G67581	K	GB	16H95RH00119	56,442.00				56,442.00		
				Sub Total by BU Type	946,151.91				946,151.91		
25G67517	25480393	K	GX	16H95RH00119				200,626.28	200,626.28-	200,626.28-	
25G67517	25480428	K	GX	16H95RH00119				2,057.64	2,057.64-	2,057.64-	
25G67518	25480086	K	GX	16H95RH00119				145,526.90	145,526.90-	145,526.90-	
25G67518	25930078	K	GX	16H95RH00119				21,199.13	21,199.13-	21,199.13-	
25G67519	25480461	K	GX	16H95RH00119				146,754.79	146,754.79-	146,754.79-	
25G67519	25930266	K	GX	16H95RH00119				23,321.59	23,321.59-	23,321.59-	
25G67520	25480470	K	GX	16H95RH00119				59,688.24	59,688.24-	59,688.24-	
25G67520	25930288	K	GX	16H95RH00119				63,138.78	63,138.78-	63,138.78-	
25G67521	25480497	K	GX	16H95RH00119				181,153.61	181,153.61-	181,153.61-	
25G67521	25930402	K	GX	16H95RH00119				23,892.95	23,892.95-	23,892.95-	
25G67530	25480507	K	GX	16H95RH00119				22,350.00	22,350.00-	22,350.00-	
25G67581	25480514	K	GX	16H95RH00119				56,442.00	56,442.00-	56,442.00-	
				Sub Total by BU Type				946,151.91	946,151.91-	946,151.91-	
				Total by Grant Number	946,151.91			946,151.91		946,151.91-	
	25G72816		GB	16K100739926	184,552.00				184,552.00		
				Sub Total by BU Type	184,552.00				184,552.00		
25G72816	25460123		GX	16K100739926				165,618.47	165,618.47-	165,618.47-	
25G72816	25931505		GX	16K100739926				18,401.15	18,401.15-	18,401.15-	
				Sub Total by BU Type				184,019.62	184,019.62-	184,019.62-	
	25460122		MT	16K100739926				139,278.34	139,278.34-	139,278.34-	
				Sub Total by BU Type				139,278.34	139,278.34-	139,278.34-	
				Total by Grant Number	184,552.00			323,297.96	138,745.96-	323,297.96-	
	25G72416	K	GB	16PB98709713	173,769.85				173,769.85		
				Sub Total by BU Type	173,769.85				173,769.85		
25G72416	25460118	N	GX	16PB98709713				173,769.85	173,769.85-	173,769.85-	
				Sub Total by BU Type				173,769.85	173,769.85-	173,769.85-	
				Total by Grant Number	173,769.85			173,769.85		173,769.85-	
	25G61616		GB	16TAHNE001	78,651.91				78,651.91		
	25G61617		GB	16TAHNE001	177,765.72				177,765.72		
	25G61618		GB	16TAHNE001	169,443.37				169,443.37		
				Sub Total by BU Type	425,861.00				425,861.00		
25G61616	25240134		GX	16TAHNE001				78,651.91	78,651.91-	78,651.91-	
25G61617	25240138		GX	16TAHNE001				177,765.72	177,765.72-	177,765.72-	
25G61618	25240145		GX	16TAHNE001				169,443.37	169,443.37-	169,443.37-	
				Sub Total by BU Type				425,861.00	425,861.00-	425,861.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	425,861.00			425,861.00		425,861.00-	
	25G61717		GB	16TAHNE002	47,800.00				47,800.00		
				Sub Total by BU Type	47,800.00				47,800.00		
25G61717	25240136		GX	16TAHNE002				47,799.66	47,799.66-	47,799.66-	
				Sub Total by BU Type				47,799.66	47,799.66-	47,799.66-	
				Total by Grant Number	47,800.00			47,799.66	.34	47,799.66-	
	25G61816	K	GB	16T12HP30315	315,607.21				315,607.21		
	25G61817	K	GB	16T12HP30315	613,024.76				613,024.76		
				Sub Total by BU Type	928,631.97				928,631.97		
25G61816	25470498	K	GX	16T12HP30315				108,647.06	108,647.06-	108,647.06-	
25G61816	25930024	K	GX	16T12HP30315				206,960.15	206,960.15-	206,960.15-	
25G61817	25470622	K	GX	16T12HP30315				238,574.72	238,574.72-	238,574.72-	
25G61817	25930082	K	GX	16T12HP30315				374,450.04	374,450.04-	374,450.04-	
				Sub Total by BU Type				928,631.97	928,631.97-	928,631.97-	
	25470508		MT	16T12HP30315				86,993.88	86,993.88-	86,993.88-	
	25470623		MT	16T12HP30315				550,525.81	550,525.81-	550,525.81-	
				Sub Total by BU Type				637,519.69	637,519.69-	637,519.69-	
				Total by Grant Number	928,631.97			1,566,151.66	637,519.69-	1,566,151.66-	
	25G33617	K	GB	16X07HA00042	2,730,667.00				2,730,667.00		
				Sub Total by BU Type	2,730,667.00				2,730,667.00		
25G33617	25470439	N	GX	16X07HA00042				164,424.90	164,424.90-	164,424.90-	
25G33617	25470440	K	GX	16X07HA00042				99,634.72	99,634.72-	99,634.72-	
25G33617	25931482	K	GX	16X07HA00042				2,284,893.74	2,284,893.74-	2,284,893.74-	
25G33617	25931483	K	GX	16X07HA00042				125,000.00	125,000.00-	125,000.00-	
25G33617	25931484	N	GX	16X07HA00042				56,713.64	56,713.64-	56,713.64-	
				Sub Total by BU Type				2,730,667.00	2,730,667.00-	2,730,667.00-	
				Total by Grant Number	2,730,667.00			2,730,667.00		2,730,667.00-	
	25G63917	K	GB	16X08HA29238	2,514,545.91				2,514,545.91		
				Sub Total by BU Type	2,514,545.91				2,514,545.91		
25G63917	25931522	K	GX	16X08HA29238				2,514,545.91	2,514,545.91-	2,514,545.91-	
				Sub Total by BU Type				2,514,545.91	2,514,545.91-	2,514,545.91-	
				Total by Grant Number	2,514,545.91			2,514,545.91		2,514,545.91-	
	25G64516	K	GB	16X10MC29488	1,225,262.72				1,225,262.72		
				Sub Total by BU Type	1,225,262.72				1,225,262.72		
25G64516	25530415	K	GX	16X10MC29488				17,739.50	17,739.50-	17,739.50-	
25G64516	25530416	K	GX	16X10MC29488				1,710.20	1,710.20-	1,710.20-	
25G64516	25530473	K	GX	16X10MC29488				139,388.95	139,388.95-	139,388.95-	
25G64516	25530474	K	GX	16X10MC29488				111,877.96	111,877.96-	111,877.96-	
25G64516	25931485	K	GX	16X10MC29488				954,546.11	954,546.11-	954,546.11-	
				Sub Total by BU Type				1,225,262.72	1,225,262.72-	1,225,262.72-	
				Total by Grant Number	1,225,262.72			1,225,262.72		1,225,262.72-	
	25G46717	K	GB	17B04MC30625	1,524.00				1,524.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G46817	K	GB	17B04MC30625	129,275.37				129,275.37		
	25G46917	K	GB	17B04MC30625	148,177.35				148,177.35		
	25G47017	K	GB	17B04MC30625	82,945.29				82,945.29		
	25G47217	K	GB	17B04MC30625	193,064.16				193,064.16		
	25G47417	K	GB	17B04MC30625	405,335.28				405,335.28		
	25G47517	K	GB	17B04MC30625	6,950.30				6,950.30		
	25G47617	K	GB	17B04MC30625	997,763.91				997,763.91		
	25G47817	K	GB	17B04MC30625	702,407.67				702,407.67		
	25G48017	K	GB	17B04MC30625	608,218.67				608,218.67		
	25G48317	K	GB	17B04MC30625	102,820.33				102,820.33		
	25G48517	K	GB	17B04MC30625	59,317.25				59,317.25		
	25G48717	K	GB	17B04MC30625	76,932.71				76,932.71		
	25G48817	K	GB	17B04MC30625	307,508.47				307,508.47		
	25G48917	K	GB	17B04MC30625	15,548.60				15,548.60		
				Sub Total by BU Type	3,837,789.36				3,837,789.36		
25G46717	25530435	K	GX	17B04MC30625				753.26	753.26-	753.26-	
25G46717	25530490	K	GX	17B04MC30625				770.74	770.74-	770.74-	
25G46817	25530436	K	GX	17B04MC30625				67,578.17	67,578.17-	67,578.17-	
25G46817	25530491	K	GX	17B04MC30625				61,697.20	61,697.20-	61,697.20-	
25G46917	25530437	K	GX	17B04MC30625				76,848.45	76,848.45-	76,848.45-	
25G46917	25530492	K	GX	17B04MC30625				71,328.90	71,328.90-	71,328.90-	
25G47017	25490201	K	GX	17B04MC30625				82,945.29	82,945.29-	82,945.29-	
25G47217	25930043	K	GX	17B04MC30625				193,064.16	193,064.16-	193,064.16-	
25G47417	25530438	K	GX	17B04MC30625				8,007.80	8,007.80-	8,007.80-	
25G47417	25530493	K	GX	17B04MC30625				3,616.98	3,616.98-	3,616.98-	
25G47417	25930134	K	GX	17B04MC30625				393,710.50	393,710.50-	393,710.50-	
25G47517	25530494	K	GX	17B04MC30625				150.30	150.30-	150.30-	
25G47517	25930044	K	GX	17B04MC30625				6,800.00	6,800.00-	6,800.00-	
25G47617	25141039	K	GX	17B04MC30625				46,862.45	46,862.45-	46,862.45-	
25G47617	25860005	K	GX	17B04MC30625				419,657.36	419,657.36-	419,657.36-	
25G47617	25860007	K	GX	17B04MC30625				43,296.00	43,296.00-	43,296.00-	
25G47617	25860009	K	GX	17B04MC30625				189,467.75	189,467.75-	189,467.75-	
25G47617	25860011	K	GX	17B04MC30625				298,155.35	298,155.35-	298,155.35-	
25G47617	25860017	K	GX	17B04MC30625				325.00	325.00-	325.00-	
25G47817	25530440	K	GX	17B04MC30625				235,673.01	235,673.01-	235,673.01-	
25G47817	25530495	K	GX	17B04MC30625				227,233.12	227,233.12-	227,233.12-	
25G47817	25930045	K	GX	17B04MC30625				239,501.54	239,501.54-	239,501.54-	
25G48017	25530441	K	GX	17B04MC30625				301,170.53	301,170.53-	301,170.53-	
25G48017	25530496	K	GX	17B04MC30625				267,439.54	267,439.54-	267,439.54-	
25G48017	25930046	K	GX	17B04MC30625				39,608.60	39,608.60-	39,608.60-	
25G48317	25530442	K	GX	17B04MC30625				34,221.89	34,221.89-	34,221.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G48317	25530497	K	GX	17B04MC30625				68,598.44	68,598.44-	68,598.44-	
25G48517	25530443	K	GX	17B04MC30625				29,450.16	29,450.16-	29,450.16-	
25G48517	25530498	K	GX	17B04MC30625				29,867.09	29,867.09-	29,867.09-	
25G48717	25470653	K	GX	17B04MC30625				76,932.71	76,932.71-	76,932.71-	
25G48817	25930047	K	GX	17B04MC30625				307,508.47	307,508.47-	307,508.47-	
25G48917	25530536	K	GX	17B04MC30625				15,548.60	15,548.60-	15,548.60-	
				Sub Total by BU Type				3,837,789.36	3,837,789.36-	3,837,789.36-	
	25860006		MT	17B04MC30625				113,295.56	113,295.56-	113,295.56-	
	25860008		MT	17B04MC30625				168,275.74	168,275.74-	168,275.74-	
	25860012		MT	17B04MC30625				37,787.64	37,787.64-	37,787.64-	
	25860018		MT	17B04MC30625				970.00	970.00-	970.00-	
				Sub Total by BU Type				320,328.94	320,328.94-	320,328.94-	
				Total by Grant Number	3,837,789.36			4,158,118.30	320,328.94-	4,158,118.30-	
	25G73817		GB	17F007082170	989,000.00				989,000.00		
				Sub Total by BU Type	989,000.00				989,000.00		
25G73817	25460124		GX	17F007082170				989,000.00	989,000.00-	989,000.00-	
				Sub Total by BU Type				989,000.00	989,000.00-	989,000.00-	
	25460125		MT	17F007082170				517,632.19	517,632.19-	517,632.19-	
				Sub Total by BU Type				517,632.19	517,632.19-	517,632.19-	
				Total by Grant Number	989,000.00			1,506,632.19	517,632.19-	1,506,632.19-	
	25G49127	K	GB	17H61MC00065	250,000.00				250,000.00		
	25G49128	K	GB	17H61MC00065	246,031.26				246,031.26		
	25G49129	K	GB	17H61MC00065	246,306.46				246,306.46		
	25G49139	K	GB	17H61MC00065	3,639.00				3,639.00		
	25G49199	K	GB	17H61MC00065		4,023.28				4,023.28	
				Sub Total by BU Type	745,976.72	4,023.28			745,976.72	4,023.28	
25G49127	25530033	K	GX	17H61MC00065				34,071.24	34,071.24-	34,071.24-	
25G49127	25530461	K	GX	17H61MC00065				215,928.76	215,928.76-	215,928.76-	
25G49128	25530538	K	GX	17H61MC00065				246,031.26	246,031.26-	246,031.26-	
25G49129	25530989	K	GX	17H61MC00065				246,306.46	246,306.46-	246,306.46-	
25G49139	25530998	K	GX	17H61MC00065				3,639.00	3,639.00-	3,639.00-	
				Sub Total by BU Type				745,976.72	745,976.72-	745,976.72-	
				Total by Grant Number	745,976.72	4,023.28		745,976.72		741,953.44-	
	25G55117	K	GB	17NB01OT009151B	98,102.48				98,102.48		
				Sub Total by BU Type	98,102.48				98,102.48		
25G55117	25470633	K	GX	17NB01OT009151B				98,102.48	98,102.48-	98,102.48-	
				Sub Total by BU Type				98,102.48	98,102.48-	98,102.48-	
				Total by Grant Number	98,102.48			98,102.48		98,102.48-	
	25G72618	K	GB	17NUE2EH001364	232,077.42				232,077.42		
	25G72619	K	GB	17NUE2EH001364	439,419.13				439,419.13		
	25G72620	K	GB	17NUE2EH001364	330,523.95				330,523.95		
	25G72621	K	GB	17NUE2EH001364	306,512.31				306,512.31		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G72629	K	GB	17NUE2EH001364	120,113.45				120,113.45		
				Sub Total by BU Type	1,428,646.26				1,428,646.26		
25G72618	25460134	K	GX	17NUE2EH001364				232,077.42	232,077.42-	232,077.42-	
25G72619	25460141	K	GX	17NUE2EH001364				439,419.13	439,419.13-	439,419.13-	
25G72620	25490986	K	GX	17NUE2EH001364				330,523.95	330,523.95-	330,523.95-	
25G72621	25490996	K	GX	17NUE2EH001364				306,512.31	306,512.31-	306,512.31-	
25G72629	25490373	K	GX	17NUE2EH001364				120,113.45	120,113.45-	120,113.45-	
				Sub Total by BU Type				1,428,646.26	1,428,646.26-	1,428,646.26-	
				Total by Grant Number	1,428,646.26			1,428,646.26		1,428,646.26-	
	25G49218	N	GB	17NUR3DD000057	114,252.21				114,252.21		
	25G49219	N	GB	17NUR3DD000057	103,907.88				103,907.88		
	25G49220	N	GB	17NUR3DD000057	118,022.32				118,022.32		
				Sub Total by BU Type	336,182.41				336,182.41		
25G49218	25530426	K	GX	17NUR3DD000057				114,252.21	114,252.21-	114,252.21-	
25G49219	25530545	K	GX	17NUR3DD000057				103,907.88	103,907.88-	103,907.88-	
25G49220	25530993	K	GX	17NUR3DD000057				118,022.32	118,022.32-	118,022.32-	
				Sub Total by BU Type				336,182.41	336,182.41-	336,182.41-	
				Total by Grant Number	336,182.41			336,182.41		336,182.41-	
	25G97618	K	GB	17NU50CK000418EBLA17	36,025.79				36,025.79		
				Sub Total by BU Type	36,025.79				36,025.79		
25G97618	25490070	K	GX	17NU50CK000418EBLA17				36,025.79	36,025.79-	36,025.79-	
				Sub Total by BU Type				36,025.79	36,025.79-	36,025.79-	
				Total by Grant Number	36,025.79			36,025.79		36,025.79-	
	25D41220	K	GB	17NU58DP006278		408,189.25				408,189.25	
	25D41221	K	GB	17NU58DP006278		580,167.04				580,167.04	
	25D41222	K	GB	17NU58DP006278		650,647.59				650,647.59	
	25G41218	K	GB	17NU58DP006278	2,459,264.92				2,459,264.92		
	25G41219	K	GB	17NU58DP006278	2,472,603.71				2,472,603.71		
	25G41220	K	GB	17NU58DP006278	2,291,810.75				2,291,810.75		
	25G41221	K	GB	17NU58DP006278	1,723,674.09				1,723,674.09		
	25G41222	K	GB	17NU58DP006278	1,263,188.21				1,263,188.21		
	25G41229	K	GB	17NU58DP006278		.72				.72	
	25G41318	K	GB	17NU58DP006278	8,250.57				8,250.57		
	25G41319	K	GB	17NU58DP006278	700.00				700.00		
	25G41320	K	GB	17NU58DP006278	100,000.00				100,000.00		
	25G41321	K	GB	17NU58DP006278	49,995.45				49,995.45		
	25G41322	K	GB	17NU58DP006278	30,000.00				30,000.00		
	25G41518	K	GB	17NU58DP006278	277,405.32				277,405.32		
	25G41519	K	GB	17NU58DP006278	255,798.47				255,798.47		
	25G41520	K	GB	17NU58DP006278	278,614.95				278,614.95		
	25G41521	K	GB	17NU58DP006278	228,712.84				228,712.84		
	25G41522	K	GB	17NU58DP006278	216,849.12				216,849.12		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G41718	K	GB	17NU58DP006278	438,627.00				438,627.00		
	25G41719	K	GB	17NU58DP006278	304,666.55				304,666.55		
	25G41720	K	GB	17NU58DP006278	634,031.00				634,031.00		
	25G41721	K	GB	17NU58DP006278	549,999.42				549,999.42		
	25G41722	K	GB	17NU58DP006278	354,621.85				354,621.85		
	25G41729	K	GB	17NU58DP006278		.03				.03	
				Sub Total by BU Type	13,938,814.22	1,639,004.63			13,938,814.22	1,639,004.63	
25G41218	25530513	K	GX	17NU58DP006278				1,376,011.19	1,376,011.19-	1,376,011.19-	1.25
25G41218	25930086	K	GX	17NU58DP006278				1,083,253.73	1,083,253.73-	1,083,253.73-	
25G41219	25530546	K	GX	17NU58DP006278				1,388,504.98	1,388,504.98-	1,388,504.98-	
25G41219	25930170	K	GX	17NU58DP006278				1,084,098.73	1,084,098.73-	1,084,098.73-	
25G41220	25530994	K	GX	17NU58DP006278				1,189,144.26	1,189,144.26-	1,189,144.26-	
25G41220	25930289	K	GX	17NU58DP006278				1,102,666.49	1,102,666.49-	1,102,666.49-	
25G41221	25530615	K	GX	17NU58DP006278				1,038,512.56	1,038,512.56-	1,038,512.56-	
25G41221	25930394	K	GX	17NU58DP006278				685,161.53	685,161.53-	685,161.53-	
25G41222	25530665	K	GX	17NU58DP006278				841,022.45	841,022.45-	841,022.45-	
25G41222	25931616	K	GX	17NU58DP006278				422,165.76	422,165.76-	422,165.76-	
25G41318	25480087	K	GX	17NU58DP006278				8,250.57	8,250.57-	8,250.57-	
25G41319	25480462	K	GX	17NU58DP006278				700.00	700.00-	700.00-	
25G41320	25930290	K	GX	17NU58DP006278				100,000.00	100,000.00-	100,000.00-	
25G41321	25930395	K	GX	17NU58DP006278				49,995.45	49,995.45-	49,995.45-	
25G41322	25931617	K	GX	17NU58DP006278				30,000.00	30,000.00-	30,000.00-	
25G41518	25470624	K	GX	17NU58DP006278				105,131.25	105,131.25-	105,131.25-	
25G41518	25930087	K	GX	17NU58DP006278				172,274.07	172,274.07-	172,274.07-	
25G41519	25470664	K	GX	17NU58DP006278				137,255.79	137,255.79-	137,255.79-	
25G41519	25930171	K	GX	17NU58DP006278				118,542.68	118,542.68-	118,542.68-	
25G41520	25470705	K	GX	17NU58DP006278				217,021.45	217,021.45-	217,021.45-	
25G41520	25930291	K	GX	17NU58DP006278				61,593.50	61,593.50-	61,593.50-	
25G41521	25470753	K	GX	17NU58DP006278				168,755.27	168,755.27-	168,755.27-	1,723.28-
25G41521	25930396	K	GX	17NU58DP006278				59,957.57	59,957.57-	59,957.57-	
25G41522	25470997	K	GX	17NU58DP006278				153,164.25	153,164.25-	153,164.25-	
25G41522	25931618	K	GX	17NU58DP006278				63,684.87	63,684.87-	63,684.87-	
25G41718	25490062	K	GX	17NU58DP006278				438,627.00	438,627.00-	438,627.00-	.15
25G41719	25490339	K	GX	17NU58DP006278				304,666.55	304,666.55-	304,666.55-	
25G41720	25490377	K	GX	17NU58DP006278				634,031.00	634,031.00-	634,031.00-	
25G41721	25490387	K	GX	17NU58DP006278				549,999.42	549,999.42-	549,999.42-	
25G41722	25490413	K	GX	17NU58DP006278				354,621.85	354,621.85-	354,621.85-	
				Sub Total by BU Type				13,938,814.22	13,938,814.22-	13,938,814.22-	1,721.88-
				Total by Grant Number	13,938,814.22	1,639,004.63		13,938,814.22		12,299,809.59-	1,721.88-
	25G95118	K	GB	17NU90TP921891	4,665,158.23				4,665,158.23		
	25G95418	K	GB	17NU90TP921891	140,632.81				140,632.81		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G95518	K	GB	17NU90TP921891	235,913.35				235,913.35		
				Sub Total by BU Type	5,041,704.39				5,041,704.39		
25G95118	25570028	K	GX	17NU90TP921891				307,972.51	307,972.51-	307,972.51-	.15
25G95118	25570029	K	GX	17NU90TP921891				435,212.47	435,212.47-	435,212.47-	
25G95118	25930089	K	GX	17NU90TP921891				3,921,973.25	3,921,973.25-	3,921,973.25-	
25G95418	25930090	K	GX	17NU90TP921891				140,632.81	140,632.81-	140,632.81-	
25G95518	25930186	K	GX	17NU90TP921891				235,913.35	235,913.35-	235,913.35-	
				Sub Total by BU Type				5,041,704.39	5,041,704.39-	5,041,704.39-	.15
				Total by Grant Number	5,041,704.39			5,041,704.39		5,041,704.39-	.15
	25G95918	K	GB	17NU90TP921891HPP	1,182,666.21				1,182,666.21		
	25G95919	K	GB	17NU90TP921891HPP	1,269,362.47				1,269,362.47		
				Sub Total by BU Type	2,452,028.68				2,452,028.68		
25G95918	25570030	K	GX	17NU90TP921891HPP				169,424.17	169,424.17-	169,424.17-	
25G95918	25930091	K	GX	17NU90TP921891HPP				1,013,242.04	1,013,242.04-	1,013,242.04-	
25G95919	25570031	K	GX	17NU90TP921891HPP				181,511.29	181,511.29-	181,511.29-	
25G95919	25930175	K	GX	17NU90TP921891HPP				1,087,851.18	1,087,851.18-	1,087,851.18-	
				Sub Total by BU Type				2,452,028.68	2,452,028.68-	2,452,028.68-	
				Total by Grant Number	2,452,028.68			2,452,028.68		2,452,028.68-	
	25G95119	K	GB	17NU90TP921891PHEP	4,286,985.03				4,286,985.03		
	25G95419	K	GB	17NU90TP921891PHEP	144,436.57				144,436.57		
				Sub Total by BU Type	4,431,421.60				4,431,421.60		
25G95119	25570032	K	GX	17NU90TP921891PHEP				497,033.99	497,033.99-	497,033.99-	
25G95119	25930176	K	GX	17NU90TP921891PHEP				3,789,951.04	3,789,951.04-	3,789,951.04-	
25G95419	25930177	K	GX	17NU90TP921891PHEP				144,436.57	144,436.57-	144,436.57-	
				Sub Total by BU Type				4,431,421.60	4,431,421.60-	4,431,421.60-	
				Total by Grant Number	4,431,421.60			4,431,421.60		4,431,421.60-	
	25G72417		GB	17PB98709714	144,653.43				144,653.43		
				Sub Total by BU Type	144,653.43				144,653.43		
25G72417	25460121		GX	17PB98709714				144,653.43	144,653.43-	144,653.43-	
				Sub Total by BU Type				144,653.43	144,653.43-	144,653.43-	
				Total by Grant Number	144,653.43			144,653.43		144,653.43-	
	25G33618	K	GB	17X07HA00042	2,705,566.01				2,705,566.01		
				Sub Total by BU Type	2,705,566.01				2,705,566.01		
25G33618	25470492	K	GX	17X07HA00042				33,207.72	33,207.72-	33,207.72-	
25G33618	25470493	K	GX	17X07HA00042				22,540.94	22,540.94-	22,540.94-	
25G33618	25470597	K	GX	17X07HA00042				158,500.19	158,500.19-	158,500.19-	
25G33618	25470598	K	GX	17X07HA00042				25,254.60	25,254.60-	25,254.60-	
25G33618	25931556	K	GX	17X07HA00042				2,397,682.15	2,397,682.15-	2,397,682.15-	
25G33618	25931557	K	GX	17X07HA00042				68,380.41	68,380.41-	68,380.41-	
				Sub Total by BU Type				2,705,566.01	2,705,566.01-	2,705,566.01-	
				Total by Grant Number	2,705,566.01			2,705,566.01		2,705,566.01-	
	25G63918	K	GB	17X08HA29238	2,562,140.75				2,562,140.75		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	2,562,140.75				2,562,140.75		
25G63918	25931569	K	GX	17X08HA29238				2,562,140.75	2,562,140.75-	2,562,140.75-	
				Sub Total by BU Type				2,562,140.75	2,562,140.75-	2,562,140.75-	
				Total by Grant Number	2,562,140.75			2,562,140.75		2,562,140.75-	
	25G64500	K	GB	17X10MC31154		34,416.50				34,416.50	
	25G64517	K	GB	17X10MC31154	1,229,669.50				1,229,669.50		
				Sub Total by BU Type	1,229,669.50	34,416.50			1,229,669.50	34,416.50	
25G64517	25530523	K	GX	17X10MC31154				45,680.27	45,680.27-	45,680.27-	
25G64517	25530524	K	GX	17X10MC31154				38,722.79	38,722.79-	38,722.79-	
25G64517	25930120	K	GX	17X10MC31154				1,145,169.89	1,145,169.89-	1,145,169.89-	
				Sub Total by BU Type				1,229,572.95	1,229,572.95-	1,229,572.95-	
				Total by Grant Number	1,229,669.50	34,416.50		1,229,572.95	96.55	1,195,156.45-	
	25G46718	K	GB	18B04MC31500	485.30				485.30		
	25G46818	K	GB	18B04MC31500	232,854.08				232,854.08		
	25G46918	K	GB	18B04MC31500	139,532.17				139,532.17		
	25G47018	K	GB	18B04MC31500	105,597.08				105,597.08		
	25G47218	K	GB	18B04MC31500	299,160.73				299,160.73		
	25G47418	K	GB	18B04MC31500	7,197.85				7,197.85		
	25G47518	K	GB	18B04MC31500	15,050.39				15,050.39		
	25G47618	K	GB	18B04MC31500	841,136.58				841,136.58		
	25G47818	K	GB	18B04MC31500	759,908.63				759,908.63		
	25G48018	K	GB	18B04MC31500	930,453.23				930,453.23		
	25G48318	K	GB	18B04MC31500	154,507.53				154,507.53		
	25G48518	K	GB	18B04MC31500	99,384.94				99,384.94		
	25G48718	K	GB	18B04MC31500	15,128.82				15,128.82		
	25G48818	K	GB	18B04MC31500	265,487.89				265,487.89		
	25G48918	K	GB	18B04MC31500	49,079.12				49,079.12		
	25G48999	K	GB	18B04MC31500		111,947.69				111,947.69	
				Sub Total by BU Type	3,914,964.34	111,947.69			3,914,964.34	111,947.69	
25G46718	25530527	K	GX	18B04MC31500				485.30	485.30-	485.30-	
25G46818	25530528	K	GX	18B04MC31500				232,854.08	232,854.08-	232,854.08-	
25G46918	25530529	K	GX	18B04MC31500				139,532.17	139,532.17-	139,532.17-	
25G47018	25490329	K	GX	18B04MC31500				105,597.08	105,597.08-	105,597.08-	
25G47218	25530990	K	GX	18B04MC31500				66,756.27	66,756.27-	66,756.27-	
25G47218	25930148	K	GX	18B04MC31500				232,404.46	232,404.46-	232,404.46-	
25G47418	25530530	K	GX	18B04MC31500				7,197.85	7,197.85-	7,197.85-	
25G47518	25530531	K	GX	18B04MC31500				469.71	469.71-	469.71-	
25G47518	25930149	K	GX	18B04MC31500				14,580.68	14,580.68-	14,580.68-	
25G47618	25141043	K	GX	18B04MC31500				213,759.54	213,759.54-	213,759.54-	
25G47618	25860026	K	GX	18B04MC31500				260,427.81	260,427.81-	260,427.81-	
25G47618	25860028	K	GX	18B04MC31500				68,352.33	68,352.33-	68,352.33-	

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25G47618	25860030	K	GX	18B04MC31500				101,237.97	101,237.97-	101,237.97-	
25G47618	25860032	K	GX	18B04MC31500				197,358.93	197,358.93-	197,358.93-	
25G47818	25530532	K	GX	18B04MC31500				531,082.95	531,082.95-	531,082.95-	
25G47818	25930144	K	GX	18B04MC31500				228,825.68	228,825.68-	228,825.68-	
25G48018	25530533	K	GX	18B04MC31500				850,857.22	850,857.22-	850,857.22-	
25G48018	25930145	K	GX	18B04MC31500				79,596.01	79,596.01-	79,596.01-	
25G48318	25530534	K	GX	18B04MC31500				154,507.53	154,507.53-	154,507.53-	
25G48518	25530535	K	GX	18B04MC31500				99,384.94	99,384.94-	99,384.94-	
25G48718	25470695	K	GX	18B04MC31500				15,128.82	15,128.82-	15,128.82-	
25G48818	25930146	K	GX	18B04MC31500				265,487.86	265,487.86-	265,487.86-	
25G48918	25530986	K	GX	18B04MC31500				49,079.12	49,079.12-	49,079.12-	
				Sub Total by BU Type				3,914,964.31	3,914,964.31-	3,914,964.31-	
	25860027		MT	18B04MC31500				263,706.37	263,706.37-	263,706.37-	
	25860029		MT	18B04MC31500				138,707.19	138,707.19-	138,707.19-	
	25860033		MT	18B04MC31500				177,603.56	177,603.56-	177,603.56-	
	25860039		MT	18B04MC31500				390.00	390.00-	390.00-	
				Sub Total by BU Type				580,407.12	580,407.12-	580,407.12-	
				Total by Grant Number	3,914,964.34	111,947.69		4,495,371.43	580,407.09-	4,383,423.74-	
	25G73818		GB	18F007082180	983,000.00				983,000.00		
				Sub Total by BU Type	983,000.00				983,000.00		
25G73818	25460137		GX	18F007082180				983,000.00	983,000.00-	983,000.00-	
				Sub Total by BU Type				983,000.00	983,000.00-	983,000.00-	
	25460138		MT	18F007082180				353,891.77	353,891.77-	353,891.77-	
				Sub Total by BU Type				353,891.77	353,891.77-	353,891.77-	
				Total by Grant Number	983,000.00			1,336,891.77	353,891.77-	1,336,891.77-	
	25G46218	K	GB	18H18MC00031	100,000.00				100,000.00		
	25G46219	K	GB	18H18MC00031	100,000.00				100,000.00		
	25G46220	K	GB	18H18MC00031	100,000.00				100,000.00		
	25G46221	K	GB	18H18MC00031	100,000.00				100,000.00		
	25G46222	K	GB	18H18MC00031	100,000.00				100,000.00		
				Sub Total by BU Type	500,000.00				500,000.00		
25G46218	25530526	K	GX	18H18MC00031				100,000.00	100,000.00-	100,000.00-	
25G46219	25530563	K	GX	18H18MC00031				100,000.00	100,000.00-	100,000.00-	
25G46220	25530599	K	GX	18H18MC00031				100,000.00	100,000.00-	100,000.00-	
25G46221	25530642	K	GX	18H18MC00031				100,000.00	100,000.00-	100,000.00-	
25G46222	25530701	K	GX	18H18MC00031				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				500,000.00	500,000.00-	500,000.00-	
				Total by Grant Number	500,000.00			500,000.00		500,000.00-	
	25G95219	K	GB	18H56CR27384	441,513.00				441,513.00		
	25G95220	K	GB	18H56CR27384	468,361.89				468,361.89		
	25G95221	K	GB	18H56CR27384	438,953.23				438,953.23		
	25G95222	K	GB	18H56CR27384	429,170.00				429,170.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G95299	K	GB	18H56CR27384		1,171.88				1,171.88	
				Sub Total by BU Type	1,777,998.12	1,171.88			1,777,998.12	1,171.88	
25G95219	25920018	K	GX	18H56CR27384				441,513.00	441,513.00-	441,513.00-	
25G95220	25920020	K	GX	18H56CR27384				463,565.89	463,565.89-	463,565.89-	
25G95221	25920022	K	GX	18H56CR27384				438,953.23	438,953.23-	438,953.23-	
25G95222	25920024	K	GX	18H56CR27384			3,125.00	428,636.80	428,636.80-	428,636.80-	
				Sub Total by BU Type			3,125.00	1,772,668.92	1,772,668.92-	1,772,668.92-	
	25920019		MT	18H56CR27384				442,209.00	442,209.00-	442,209.00-	
	25920021		MT	18H56CR27384				457,315.89	457,315.89-	457,315.89-	
	25920023		MT	18H56CR27384				438,953.23	438,953.23-	438,953.23-	
	25920025		MT	18H56CR27384			26,500.24	515,590.32	515,590.32-	515,590.32-	
				Sub Total by BU Type			26,500.24	1,854,068.44	1,854,068.44-	1,854,068.44-	
				Total by Grant Number	1,777,998.12	1,171.88	29,625.24	3,626,737.36	1,848,739.24-	3,625,565.48-	
	25G72818		GB	18K100739927	352,510.00				352,510.00		
				Sub Total by BU Type	352,510.00				352,510.00		
25G72818	25460136		GX	18K100739927				283,498.66	283,498.66-	283,498.66-	
25G72818	25930129		GX	18K100739927				69,011.34	69,011.34-	69,011.34-	
				Sub Total by BU Type				352,510.00	352,510.00-	352,510.00-	
	25460135		MT	18K100739927				169,980.53	169,980.53-	169,980.53-	
				Sub Total by BU Type				169,980.53	169,980.53-	169,980.53-	
				Total by Grant Number	352,510.00			522,490.53	169,980.53-	522,490.53-	
	25G35128	K	GB	18NB01OT009200B	171,288.64				171,288.64		
	25G35918	K	GB	18NB01OT009200B	210,778.13				210,778.13		
	25G37318	K	GB	18NB01OT009200B	164,074.62				164,074.62		
	25G37818	K	GB	18NB01OT009200B	2,342.50				2,342.50		
	25G37918	K	GB	18NB01OT009200B	36,415.61				36,415.61		
	25G38018	K	GB	18NB01OT009200B	115,477.15				115,477.15		
	25G39118	K	GB	18NB01OT009200B	162,566.94				162,566.94		
	25G39418	K	GB	18NB01OT009200B	4,000.00				4,000.00		
	25G45718	K	GB	18NB01OT009200B	382,607.26				382,607.26		
	25G47718	K	GB	18NB01OT009200B	120,970.94				120,970.94		
	25G49318	K	GB	18NB01OT009200B	40,835.00				40,835.00		
	25G55118	K	GB	18NB01OT009200B	55,731.62				55,731.62		
	25G55518	K	GB	18NB01OT009200B	82,553.27				82,553.27		
	25G57218	K	GB	18NB01OT009200B	30,929.70				30,929.70		
	25G58318	K	GB	18NB01OT009200B	58,658.70				58,658.70		
	25G58818	K	GB	18NB01OT009200B	44,212.78				44,212.78		
	25G59018	K	GB	18NB01OT009200B	28,647.45				28,647.45		
	25G66818	K	GB	18NB01OT009200B	780,742.33				780,742.33		
				Sub Total by BU Type	2,492,832.64				2,492,832.64		
25G35128	25480466	K	GX	18NB01OT009200B				171,288.64	171,288.64-	171,288.64-	
25G35918	25470673	K	GX	18NB01OT009200B				172,624.87	172,624.87-	172,624.87-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G35918	25930210	K	GX	18NB01OT009200B				38,153.26	38,153.26-	38,153.26-	
25G37318	25470679	K	GX	18NB01OT009200B				164,074.62	164,074.62-	164,074.62-	
25G37818	25470674	K	GX	18NB01OT009200B				2,342.50	2,342.50-	2,342.50-	
25G37918	25490356	K	GX	18NB01OT009200B				36,415.61	36,415.61-	36,415.61-	
25G38018	25480467	K	GX	18NB01OT009200B				115,477.15	115,477.15-	115,477.15-	
25G39118	25490357	K	GX	18NB01OT009200B				162,566.94	162,566.94-	162,566.94-	
25G39418	25490358	K	GX	18NB01OT009200B				4,000.00	4,000.00-	4,000.00-	
25G45718	25470675	K	GX	18NB01OT009200B				166,202.70	166,202.70-	166,202.70-	
25G45718	25930211	K	GX	18NB01OT009200B				216,404.56	216,404.56-	216,404.56-	
25G47718	25470676	K	GX	18NB01OT009200B				120,970.94	120,970.94-	120,970.94-	
25G49318	25930206	K	GX	18NB01OT009200B				40,835.00	40,835.00-	40,835.00-	
25G55118	25470678	K	GX	18NB01OT009200B				55,731.62	55,731.62-	55,731.62-	
25G55518	25470677	K	GX	18NB01OT009200B				2,780.00	2,780.00-	2,780.00-	
25G55518	25930207	K	GX	18NB01OT009200B				79,773.27	79,773.27-	79,773.27-	
25G57218	25480468	K	GX	18NB01OT009200B				30,929.70	30,929.70-	30,929.70-	
25G58318	25480469	K	GX	18NB01OT009200B				58,658.70	58,658.70-	58,658.70-	
25G58818	25490359	K	GX	18NB01OT009200B				44,212.78	44,212.78-	44,212.78-	
25G59018	25480471	K	GX	18NB01OT009200B				28,647.45	28,647.45-	28,647.45-	
25G66818	25480472	K	GX	18NB01OT009200B				420,264.58	420,264.58-	420,264.58-	
25G66818	25500046	N	GX	18NB01OT009200B				132,258.82	132,258.82-	132,258.82-	
25G66818	25930208	K	GX	18NB01OT009200B				228,218.93	228,218.93-	228,218.93-	
				Sub Total by BU Type				2,492,832.64	2,492,832.64-	2,492,832.64-	
				Total by Grant Number	2,492,832.64			2,492,832.64		2,492,832.64-	
	25G65719	K	GB	18NU58DP006548	209,790.22				209,790.22		
	25G65720	K	GB	18NU58DP006548	465,398.74				465,398.74		
	25G65721	K	GB	18NU58DP006548	468,476.01				468,476.01		
	25G65722	K	GB	18NU58DP006548	948,645.00				948,645.00		
	25G65723	K	GB	18NU58DP006548	741,775.71				741,775.71		
	25G65819	K	GB	18NU58DP006548	292,738.62				292,738.62		
	25G65820	K	GB	18NU58DP006548	471,990.45				471,990.45		
	25G65821	K	GB	18NU58DP006548	569,442.56				569,442.56		
	25G65822	K	GB	18NU58DP006548	948,645.00				948,645.00		
	25G65823	K	GB	18NU58DP006548	639,111.73				639,111.73		
	25G65899	K	GB	18NU58DP006548		1,378,154.96				1,378,154.96	
				Sub Total by BU Type	5,756,014.04	1,378,154.96			5,756,014.04	1,378,154.96	
25G65719	25470671	K	GX	18NU58DP006548				168,900.92	168,900.92-	168,900.92-	
25G65719	25931580	K	GX	18NU58DP006548				40,889.30	40,889.30-	40,889.30-	
25G65720	25470715	K	GX	18NU58DP006548				169,773.53	169,773.53-	169,773.53-	
25G65720	25931590	K	GX	18NU58DP006548				295,625.21	295,625.21-	295,625.21-	
25G65721	25470755	K	GX	18NU58DP006548				252,477.75	252,477.75-	252,477.75-	
25G65721	25930399	K	GX	18NU58DP006548				215,998.26	215,998.26-	215,998.26-	

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25G65722	25470810	K	GX	18NU58DP006548				235,345.76	235,345.76-	235,345.76-	
25G65722	25931631	K	GX	18NU58DP006548				182,616.63	182,616.63-	182,616.63-	
25G65723	25470848	K	GX	18NU58DP006548			9,647.16	126,214.34	126,214.34-	126,214.34-	
25G65723	25931749	K	GX	18NU58DP006548			111.09	130,333.77	130,333.77-	130,333.77-	
25G65819	25470672	K	GX	18NU58DP006548				214,593.15	214,593.15-	214,593.15-	
25G65819	25931581	K	GX	18NU58DP006548				78,145.47	78,145.47-	78,145.47-	
25G65820	25470716	K	GX	18NU58DP006548				331,212.53	331,212.53-	331,212.53-	
25G65820	25931591	K	GX	18NU58DP006548				140,777.92	140,777.92-	140,777.92-	
25G65821	25470756	K	GX	18NU58DP006548				435,575.80	435,575.80-	435,575.80-	
25G65821	25930400	K	GX	18NU58DP006548				133,866.76	133,866.76-	133,866.76-	
25G65822	25470811	K	GX	18NU58DP006548				374,561.84	374,561.84-	374,561.84-	
25G65822	25931632	K	GX	18NU58DP006548			11,860.14	215,033.59	215,033.59-	215,033.59-	
25G65823	25470849	K	GX	18NU58DP006548			10,143.39	152,403.55	152,403.55-	152,403.55-	
25G65823	25931750	K	GX	18NU58DP006548				60,424.55	60,424.55-	60,424.55-	
				Sub Total by BU Type			31,761.78	3,954,770.63	3,954,770.63-	3,954,770.63-	
				Total by Grant Number	5,756,014.04	1,378,154.96	31,761.78	3,954,770.63	1,801,243.41	2,576,615.67-	
	25G65500	K	GB	18NU58DP006617		1,274,729.70				1,274,729.70	
	25G65519	K	GB	18NU58DP006617	130,115.98				130,115.98		
	25G65520	K	GB	18NU58DP006617	195,154.32				195,154.32		
	25G65521	K	GB	18NU58DP006617	197,184.86				197,184.86		
	25G65522	K	GB	18NU58DP006617	800,000.00				800,000.00		
	25G65523	K	GB	18NU58DP006617	605,315.14				605,315.14		
	25G65600	K	GB	18NU58DP006617		1,041,014.33				1,041,014.33	
	25G65619	K	GB	18NU58DP006617	107,348.69				107,348.69		
	25G65620	K	GB	18NU58DP006617	800,000.00				800,000.00		
	25G65621	K	GB	18NU58DP006617	137,711.98				137,711.98		
	25G65622	K	GB	18NU58DP006617	800,000.00				800,000.00		
	25G65623	K	GB	18NU58DP006617	316,425.00				316,425.00		
				Sub Total by BU Type	4,089,255.97	2,315,744.03			4,089,255.97	2,315,744.03	
25G65519	25470987	K	GX	18NU58DP006617				130,115.98	130,115.98-	130,115.98-	
25G65520	25470989	K	GX	18NU58DP006617				148,541.92	148,541.92-	148,541.92-	
25G65520	25931593	K	GX	18NU58DP006617				5,650.00	5,650.00-	5,650.00-	
25G65521	25470991	K	GX	18NU58DP006617				109,104.86	109,104.86-	109,104.86-	
25G65521	25931600	K	GX	18NU58DP006617				88,080.00	88,080.00-	88,080.00-	
25G65522	25470998	K	GX	18NU58DP006617				154,719.27	154,719.27-	154,719.27-	
25G65523	25470851	K	GX	18NU58DP006617			2,443.41	19,715.48	19,715.48-	19,715.48-	
25G65619	25470986	K	GX	18NU58DP006617				107,348.69	107,348.69-	107,348.69-	
25G65620	25470988	K	GX	18NU58DP006617				136,782.73	136,782.73-	136,782.73-	
25G65620	25931592	K	GX	18NU58DP006617				5,650.00	5,650.00-	5,650.00-	
25G65621	25470990	K	GX	18NU58DP006617				85,536.98	85,536.98-	85,536.98-	
25G65621	25931599	K	GX	18NU58DP006617				52,175.00	52,175.00-	52,175.00-	

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25G65622	25470999	K	GX	18NU58DP006617				141,425.13	141,425.13-	141,425.13-	
25G65623	25470852	K	GX	18NU58DP006617			3,843.21	25,583.54	25,583.54-	25,583.54-	
				Sub Total by BU Type			6,286.62	1,210,429.58	1,210,429.58-	1,210,429.58-	
				Total by Grant Number	4,089,255.97	2,315,744.03	6,286.62	1,210,429.58	2,878,826.39	1,105,314.45	
	25G42819	K	GB	18NU58DP006645	500,000.00				500,000.00		
	25G42820	K	GB	18NU58DP006645	600,000.00				600,000.00		
	25G42821	K	GB	18NU58DP006645	600,000.00				600,000.00		
	25G42822	K	GB	18NU58DP006645	600,000.00				600,000.00		
	25G42823	K	GB	18NU58DP006645	408,300.00				408,300.00		
	25G42920	K	GB	18NU58DP006645	100,000.00				100,000.00		
				Sub Total by BU Type	2,808,300.00				2,808,300.00		
25G42819	25530551	K	GX	18NU58DP006645				355,756.28	355,756.28-	355,756.28-	
25G42819	25930222	K	GX	18NU58DP006645				105,992.17	105,992.17-	105,992.17-	
25G42820	25530587	K	GX	18NU58DP006645				319,404.30	319,404.30-	319,404.30-	
25G42820	25930303	K	GX	18NU58DP006645			600.00	176,170.27	176,170.27-	176,170.27-	
25G42821	25530625	K	GX	18NU58DP006645				368,394.72	368,394.72-	368,394.72-	
25G42821	25930432	K	GX	18NU58DP006645				105,886.81	105,886.81-	105,886.81-	
25G42822	25530675	K	GX	18NU58DP006645			6,877.70	313,367.89	313,367.89-	313,367.89-	
25G42822	25931653	K	GX	18NU58DP006645				87,027.96	87,027.96-	87,027.96-	
25G42823	25530711	K	GX	18NU58DP006645			19,032.34	228,659.08	228,659.08-	228,659.08-	
25G42823	25931756	K	GX	18NU58DP006645			10,392.02	48,772.34	48,772.34-	48,772.34-	
25G42920	25530611	K	GX	18NU58DP006645				52.20	52.20-	52.20-	
				Sub Total by BU Type			36,902.06	2,109,484.02	2,109,484.02-	2,109,484.02-	
				Total by Grant Number	2,808,300.00		36,902.06	2,109,484.02	698,815.98	2,109,484.02-	
	25G44218	K	GB	18NU62PS924576	714,684.00				714,684.00		
	25G44219	K	GB	18NU62PS924576	849,802.00				849,802.00		
	25G44220	K	GB	18NU62PS924576	849,802.00				849,802.00		
	25G44221	K	GB	18NU62PS924576	849,802.00				849,802.00		
	25G44222	K	GB	18NU62PS924576	1,699,604.00				1,699,604.00		
	25G66918	K	GB	18NU62PS924576	187,591.00				187,591.00		
	25G66919	K	GB	18NU62PS924576	253,881.00				253,881.00		
	25G66920	K	GB	18NU62PS924576	253,881.00				253,881.00		
	25G66921	K	GB	18NU62PS924576	253,881.00				253,881.00		
	25G66922	K	GB	18NU62PS924576	499,592.00				499,592.00		
	25G67819	K	GB	18NU62PS924576	201,408.00				201,408.00		
				Sub Total by BU Type	6,613,928.00				6,613,928.00		
25G44218	25470202	K	GX	18NU62PS924576				514,525.88	514,525.88-	514,525.88-	
25G44218	25930150	K	GX	18NU62PS924576				200,157.82	200,157.82-	200,157.82-	
25G44219	25470690	K	GX	18NU62PS924576				506,386.05	506,386.05-	506,386.05-	
25G44219	25930247	K	GX	18NU62PS924576				311,148.48	311,148.48-	311,148.48-	
25G44220	25470739	K	GX	18NU62PS924576				540,444.11	540,444.11-	540,444.11-	

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25G44220	25930376	K	GX	18NU62PS924576				277,034.11	277,034.11-	277,034.11-	
25G44221	25470790	K	GX	18NU62PS924576				524,560.64	524,560.64-	524,560.64-	
25G44221	25930481	K	GX	18NU62PS924576				311,142.94	311,142.94-	311,142.94-	
25G44222	25470824	K	GX	18NU62PS924576			16,021.47	430,118.65	430,118.65-	430,118.65-	
25G44222	25931711	K	GX	18NU62PS924576			13,201.86	232,491.07	232,491.07-	232,491.07-	7,955.35
25G66918	25470204	K	GX	18NU62PS924576				163,922.52	163,922.52-	163,922.52-	
25G66918	25930152	K	GX	18NU62PS924576				23,668.00	23,668.00-	23,668.00-	
25G66919	25470691	K	GX	18NU62PS924576				181,205.18	181,205.18-	181,205.18-	
25G66919	25960007	K	GX	18NU62PS924576				49,159.69	49,159.69-	49,159.69-	
25G66920	25470740	K	GX	18NU62PS924576				172,650.63	172,650.63-	172,650.63-	861.63-
25G66920	25960010	K	GX	18NU62PS924576				42,434.25	42,434.25-	42,434.25-	
25G66921	25470791	K	GX	18NU62PS924576				206,104.70	206,104.70-	206,104.70-	
25G66921	25960012	K	GX	18NU62PS924576				47,480.44	47,480.44-	47,480.44-	
25G66922	25470825	K	GX	18NU62PS924576			14,527.13	212,130.91	212,130.91-	212,130.91-	
25G66922	25960014	K	GX	18NU62PS924576				42,271.08	42,271.08-	42,271.08-	
25G67819	25470724	K	GX	18NU62PS924576				9,078.71	9,078.71-	9,078.71-	
25G67819	25470725	K	GX	18NU62PS924576				15,025.09	15,025.09-	15,025.09-	
25G67819	25930322	K	GX	18NU62PS924576				43,350.00	43,350.00-	43,350.00-	
25G67819	25960009	K	GX	18NU62PS924576				13,330.67	13,330.67-	13,330.67-	
				Sub Total by BU Type			43,750.46	5,069,821.62	5,069,821.62-	5,069,821.62-	7,093.72
				Total by Grant Number	6,613,928.00		43,750.46	5,069,821.62	1,544,106.38	5,069,821.62-	7,093.72
	25G36319	K	GB	18NU90TP921969OPCE	1,270,584.92				1,270,584.92		
				Sub Total by BU Type	1,270,584.92				1,270,584.92		
25G36319	25570034	K	GX	18NU90TP921969OPCE				1,031,172.22	1,031,172.22-	1,031,172.22-	
25G36319	25930220	K	GX	18NU90TP921969OPCE				239,412.70	239,412.70-	239,412.70-	
				Sub Total by BU Type				1,270,584.92	1,270,584.92-	1,270,584.92-	
				Total by Grant Number	1,270,584.92			1,270,584.92		1,270,584.92-	
	25G36419	K	GB	18NU90TP921969OPPS	20,247.21				20,247.21		
				Sub Total by BU Type	20,247.21				20,247.21		
25G36419	25570035	K	GX	18NU90TP921969OPPS				20,247.21	20,247.21-	20,247.21-	
				Sub Total by BU Type				20,247.21	20,247.21-	20,247.21-	
				Total by Grant Number	20,247.21			20,247.21		20,247.21-	
	25G72418		GB	18PB98709715	251,128.00				251,128.00		
				Sub Total by BU Type	251,128.00				251,128.00		
25G72418	25460086		GX	18PB98709715				141,949.36	141,949.36-	141,949.36-	
				Sub Total by BU Type				141,949.36	141,949.36-	141,949.36-	
				Total by Grant Number	251,128.00			141,949.36	109,178.64	141,949.36-	
	25D33619	K	GB	18X07HA00042		1,817,216.00				1,817,216.00	
	25G33619	K	GB	18X07HA00042	96,299.08				96,299.08		
				Sub Total by BU Type	96,299.08	1,817,216.00			96,299.08	1,817,216.00	
25G33619	25930164	K	GX	18X07HA00042				92,262.50	92,262.50-	92,262.50-	
25G33619	25930165	K	GX	18X07HA00042				4,036.58	4,036.58-	4,036.58-	

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				Sub Total by BU Type				96,299.08	96,299.08-	96,299.08-	
				Total by Grant Number	96,299.08	1,817,216.00		96,299.08		1,720,916.92	
	25G64518	K	GB	18X10MC32204	1,487,167.23				1,487,167.23		
				Sub Total by BU Type	1,487,167.23				1,487,167.23		
25G64518	25530548	K	GX	18X10MC32204				91,479.80	91,479.80-	91,479.80-	
25G64518	25530549	K	GX	18X10MC32204				266,291.85	266,291.85-	266,291.85-	
25G64518	25930191	K	GX	18X10MC32204				1,129,395.58	1,129,395.58-	1,129,395.58-	
				Sub Total by BU Type				1,487,167.23	1,487,167.23-	1,487,167.23-	
				Total by Grant Number	1,487,167.23			1,487,167.23		1,487,167.23-	
	25G40000	K	GB	1801NESRAE	105,413.35				105,413.35		
	25G40002	K	GB	1801NESRAE	134,737.46				134,737.46		
				Sub Total by BU Type	240,150.81				240,150.81		
25G40000	25530554	K	GX	1801NESRAE				105,413.35	105,413.35-	105,413.35-	
25G40002	25930181	K	GX	1801NESRAE				134,737.46	134,737.46-	134,737.46-	
				Sub Total by BU Type				240,150.81	240,150.81-	240,150.81-	
				Total by Grant Number	240,150.81			240,150.81		240,150.81-	
	25G56320		GB	19AFHNE001	712,534.45				712,534.45		
	25G56321		GB	19AFHNE001	1,124,557.08				1,124,557.08		
	25G56322		GB	19AFHNE001	1,073,683.82				1,073,683.82		
				Sub Total by BU Type	2,910,775.35				2,910,775.35		
25G56320	25240151		GX	19AFHNE001				712,534.45	712,534.45-	712,534.45-	
25G56321	25240155		GX	19AFHNE001				1,124,557.08	1,124,557.08-	1,124,557.08-	
25G56322	25240159		GX	19AFHNE001				1,073,683.82	1,073,683.82-	1,073,683.82-	
				Sub Total by BU Type				2,910,775.35	2,910,775.35-	2,910,775.35-	
				Total by Grant Number	2,910,775.35			2,910,775.35		2,910,775.35-	
	25G46719	K	GB	19B04MC32555	75.00				75.00		
	25G46819	K	GB	19B04MC32555	204,796.14				204,796.14		
	25G46919	K	GB	19B04MC32555	96,610.11				96,610.11		
	25G47019	K	GB	19B04MC32555	71,646.70				71,646.70		
	25G47219	K	GB	19B04MC32555	299,099.93				299,099.93		
	25G47419	K	GB	19B04MC32555	1,342.31				1,342.31		
	25G47519	K	GB	19B04MC32555	395.65				395.65		
	25G47619	K	GB	19B04MC32555	949,122.03				949,122.03		
	25G47819	K	GB	19B04MC32555	536,792.75				536,792.75		
	25G48019	K	GB	19B04MC32555	558,186.00				558,186.00		
	25G48319	K	GB	19B04MC32555	132,965.60				132,965.60		
	25G48519	K	GB	19B04MC32555	47,757.74				47,757.74		
	25G48719	K	GB	19B04MC32555	27,164.42				27,164.42		
	25G48819	K	GB	19B04MC32555	448,419.76				448,419.76		
	25G48919	K	GB	19B04MC32555	31,663.28				31,663.28		
				Sub Total by BU Type	3,406,037.42				3,406,037.42		
25G46719	25530564	K	GX	19B04MC32555				75.00	75.00-	75.00-	

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25G46819	25530565	K	GX	19B04MC32555				204,796.14	204,796.14-	204,796.14-	
25G46919	25530566	K	GX	19B04MC32555				96,610.11	96,610.11-	96,610.11-	
25G47019	25490365	K	GX	19B04MC32555				71,646.70	71,646.70-	71,646.70-	
25G47219	25530996	K	GX	19B04MC32555				138,969.15	138,969.15-	138,969.15-	
25G47219	25930237	K	GX	19B04MC32555				160,130.78	160,130.78-	160,130.78-	
25G47419	25530567	K	GX	19B04MC32555				1,342.31	1,342.31-	1,342.31-	
25G47519	25530568	K	GX	19B04MC32555				395.65	395.65-	395.65-	
25G47619	25141156	K	GX	19B04MC32555				313,282.34	313,282.34-	313,282.34-	
25G47619	25860042	K	GX	19B04MC32555				180,833.49	180,833.49-	180,833.49-	
25G47619	25860046	K	GX	19B04MC32555				71,308.69	71,308.69-	71,308.69-	
25G47619	25860048	K	GX	19B04MC32555				383,697.51	383,697.51-	383,697.51-	
25G47819	25530569	K	GX	19B04MC32555				259,028.00	259,028.00-	259,028.00-	
25G47819	25930233	K	GX	19B04MC32555				277,764.75	277,764.75-	277,764.75-	
25G48019	25530570	K	GX	19B04MC32555				465,903.65	465,903.65-	465,903.65-	
25G48019	25930234	K	GX	19B04MC32555				92,282.35	92,282.35-	92,282.35-	
25G48319	25530571	K	GX	19B04MC32555				132,965.60	132,965.60-	132,965.60-	
25G48519	25530572	K	GX	19B04MC32555				47,757.74	47,757.74-	47,757.74-	
25G48719	25470734	K	GX	19B04MC32555				27,164.42	27,164.42-	27,164.42-	
25G48819	25930235	K	GX	19B04MC32555				448,419.76	448,419.76-	448,419.76-	
25G48919	25530999	K	GX	19B04MC32555				31,663.28	31,663.28-	31,663.28-	
				Sub Total by BU Type				3,406,037.42	3,406,037.42-	3,406,037.42-	
	25860045		MT	19B04MC32555				190,309.51	190,309.51-	190,309.51-	
	25860049		MT	19B04MC32555				127,359.00	127,359.00-	127,359.00-	
				Sub Total by BU Type				317,668.51	317,668.51-	317,668.51-	
				Total by Grant Number	3,406,037.42			3,723,705.93	317,668.51-	3,723,705.93-	
	25D56821		GB	19CAHNE001		42,698.66				42,698.66	
	25G56819		GB	19CAHNE001	167,954.82				167,954.82		
	25G56820		GB	19CAHNE001	237,365.43				237,365.43		
	25G56821		GB	19CAHNE001	297,117.09				297,117.09		
				Sub Total by BU Type	702,437.34	42,698.66			702,437.34	42,698.66	
25G56819	25240146		GX	19CAHNE001				167,954.82	167,954.82-	167,954.82-	
25G56820	25240152		GX	19CAHNE001				237,365.43	237,365.43-	237,365.43-	
25G56821	25240156		GX	19CAHNE001				297,117.09	297,117.09-	297,117.09-	
				Sub Total by BU Type				702,437.34	702,437.34-	702,437.34-	
				Total by Grant Number	702,437.34	42,698.66		702,437.34		659,738.68-	
	25G65320		GB	19ESHNE001	363,024.70				363,024.70		
	25G65321		GB	19ESHNE001	289,111.77				289,111.77		
	25G65322		GB	19ESHNE001	208,905.89				208,905.89		
				Sub Total by BU Type	861,042.36				861,042.36		
25G65320	25240150		GX	19ESHNE001				363,024.70	363,024.70-	363,024.70-	
25G65321	25240154		GX	19ESHNE001				289,111.77	289,111.77-	289,111.77-	

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25G65322	25240158		GX	19ESHNE001				208,905.89	208,905.89-	208,905.89-	
				Sub Total by BU Type				861,042.36	861,042.36-	861,042.36-	
				Total by Grant Number	861,042.36			861,042.36		861,042.36-	
	25G73819		GB	19F007082190	974,000.00				974,000.00		
				Sub Total by BU Type	974,000.00				974,000.00		
25G73819	25460143		GX	19F007082190				974,000.00	974,000.00-	974,000.00-	
				Sub Total by BU Type				974,000.00	974,000.00-	974,000.00-	
	25460144		MT	19F007082190				334,968.83	334,968.83-	334,968.83-	
				Sub Total by BU Type				334,968.83	334,968.83-	334,968.83-	
				Total by Grant Number	974,000.00			1,308,968.83	334,968.83-	1,308,968.83-	
	25G99719	K	GB	19H3HRH00017	759,424.00				759,424.00		
	25G99720	K	GB	19H3HRH00017	758,720.00				758,720.00		
	25G99722	K	GB	19H3HRH00017	819,693.00				819,693.00		
				Sub Total by BU Type	2,337,837.00				2,337,837.00		
25G99719	25930574	K	GX	19H3HRH00017				759,424.00	759,424.00-	759,424.00-	
25G99720	25930592	K	GX	19H3HRH00017				758,720.00	758,720.00-	758,720.00-	
25G99721	25931443	K	GX	19H3HRH00017				808,467.43	808,467.43-	808,467.43-	
				Sub Total by BU Type				2,326,611.43	2,326,611.43-	2,326,611.43-	
				Total by Grant Number	2,337,837.00			2,326,611.43	11,225.57	2,326,611.43-	
	25G35119	K	GB	19NB01OT009288B	166,998.66				166,998.66		
	25G35919	K	GB	19NB01OT009288B	131,226.65				131,226.65		
	25G35929	K	GB	19NB01OT009288B	134,273.86				134,273.86		
	25G37319	K	GB	19NB01OT009288B	110,000.00				110,000.00		
	25G37819	K	GB	19NB01OT009288B	1,783.75				1,783.75		
	25G37919	K	GB	19NB01OT009288B	23,457.98				23,457.98		
	25G39119	K	GB	19NB01OT009288B	118,468.75				118,468.75		
	25G39419	K	GB	19NB01OT009288B	52,546.42				52,546.42		
	25G45719	K	GB	19NB01OT009288B	222,777.19				222,777.19		
	25G45729	K	GB	19NB01OT009288B	107,532.17				107,532.17		
	25G47719	K	GB	19NB01OT009288B	62,989.64				62,989.64		
	25G49319	K	GB	19NB01OT009288B	40,835.00				40,835.00		
	25G55119	K	GB	19NB01OT009288B	99,807.62				99,807.62		
	25G57219	K	GB	19NB01OT009288B	30,873.29				30,873.29		
	25G57229	K	GB	19NB01OT009288B	50,612.56				50,612.56		
	25G58319	K	GB	19NB01OT009288B	78,738.00				78,738.00		
	25G58819	K	GB	19NB01OT009288B	21,769.64				21,769.64		
	25G59019	K	GB	19NB01OT009288B	83,625.02				83,625.02		
	25G59029	K	GB	19NB01OT009288B	32,596.69				32,596.69		
	25G66819	K	GB	19NB01OT009288B	141,376.99				141,376.99		
	25G66839	K	GB	19NB01OT009288B	525,061.47				525,061.47		
	25G66929	K	GB	19NB01OT009288B	139,692.14				139,692.14		
				Sub Total by BU Type	2,377,043.49				2,377,043.49		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G35119	25480485	K	GX	19NB01OT009288B				166,998.66	166,998.66-	166,998.66-	
25G35919	25930324	K	GX	19NB01OT009288B				130,717.65	130,717.65-	130,717.65-	
25G35929	25470726	K	GX	19NB01OT009288B				134,273.86	134,273.86-	134,273.86-	
25G37319	25470727	K	GX	19NB01OT009288B				110,000.00	110,000.00-	110,000.00-	
25G37819	25470728	K	GX	19NB01OT009288B				1,783.75	1,783.75-	1,783.75-	
25G37919	25490987	K	GX	19NB01OT009288B				23,457.98	23,457.98-	23,457.98-	
25G39119	25490988	K	GX	19NB01OT009288B				118,468.75	118,468.75-	118,468.75-	
25G39419	25490989	K	GX	19NB01OT009288B				52,546.42	52,546.42-	52,546.42-	
25G45719	25930325	K	GX	19NB01OT009288B				222,777.19	222,777.19-	222,777.19-	
25G45729	25470729	K	GX	19NB01OT009288B				107,532.17	107,532.17-	107,532.17-	
25G47719	25930326	K	GX	19NB01OT009288B				62,989.64	62,989.64-	62,989.64-	
25G49319	25930327	K	GX	19NB01OT009288B				40,835.00	40,835.00-	40,835.00-	
25G55119	25470730	K	GX	19NB01OT009288B				99,807.62	99,807.62-	99,807.62-	
25G57219	25470731	K	GX	19NB01OT009288B				30,873.29	30,873.29-	30,873.29-	
25G57229	25470733	K	GX	19NB01OT009288B				50,612.56	50,612.56-	50,612.56-	
25G58319	25480486	K	GX	19NB01OT009288B				78,738.00	78,738.00-	78,738.00-	
25G58819	25490990	K	GX	19NB01OT009288B				21,769.64	21,769.64-	21,769.64-	
25G59019	25930346	K	GX	19NB01OT009288B				25,051.51	25,051.51-	25,051.51-	
25G59019	25930347	K	GX	19NB01OT009288B				58,573.51	58,573.51-	58,573.51-	
25G59029	25470732	K	GX	19NB01OT009288B				32,596.69	32,596.69-	32,596.69-	
25G66819	25480487	K	GX	19NB01OT009288B				141,376.99	141,376.99-	141,376.99-	
25G66839	25930328	K	GX	19NB01OT009288B				525,061.47	525,061.47-	525,061.47-	
25G66929	25930345	K	GX	19NB01OT009288B				139,692.14	139,692.14-	139,692.14-	
				Sub Total by BU Type				2,376,534.49	2,376,534.49-	2,376,534.49-	
				Total by Grant Number	2,377,043.49			2,376,534.49	509.00	2,376,534.49-	
	25G45819	K	GB	19NH23IP922589	2,603,471.00				2,603,471.00		
	25G45820	K	GB	19NH23IP922589	3,219,014.00				3,219,014.00		
	25G45821	K	GB	19NH23IP922589	2,831,137.00				2,831,137.00		
	25G55822	K	GB	19NH23IP922589	3,327,508.00				3,327,508.00		
				Sub Total by BU Type	11,981,130.00				11,981,130.00		
25G45819	25530580	K	GX	19NH23IP922589				232,173.46	232,173.46-	232,173.46-	1.50
25G45819	25530581	K	GX	19NH23IP922589				192,436.10	192,436.10-	192,436.10-	
25G45819	25530582	K	GX	19NH23IP922589				22,816.13	22,816.13-	22,816.13-	
25G45819	25530583	K	GX	19NH23IP922589				341,347.06	341,347.06-	341,347.06-	
25G45819	25530584	K	GX	19NH23IP922589				132,185.95	132,185.95-	132,185.95-	
25G45819	25530585	K	GX	19NH23IP922589				1,518,326.22	1,518,326.22-	1,518,326.22-	
25G45820	25530618	K	GX	19NH23IP922589				252,299.81	252,299.81-	252,299.81-	
25G45820	25530619	K	GX	19NH23IP922589				18,228.77	18,228.77-	18,228.77-	
25G45820	25530620	K	GX	19NH23IP922589				367,100.53	367,100.53-	367,100.53-	
25G45820	25530621	K	GX	19NH23IP922589				134,145.02	134,145.02-	134,145.02-	
25G45820	25530622	K	GX	19NH23IP922589				1,564,954.52	1,564,954.52-	1,564,954.52-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G45820	25530623	K	GX	19NH23IP922589				503,177.20	503,177.20-	503,177.20-	
25G45821	25530670	K	GX	19NH23IP922589				456,278.08	456,278.08-	456,278.08-	
25G45821	25530671	K	GX	19NH23IP922589				23,650.08	23,650.08-	23,650.08-	
25G45821	25530672	K	GX	19NH23IP922589				449,776.72	449,776.72-	449,776.72-	
25G45821	25530673	K	GX	19NH23IP922589				126,816.92	126,816.92-	126,816.92-	
25G45821	25530674	K	GX	19NH23IP922589				1,626,528.36	1,626,528.36-	1,626,528.36-	
25G55822	25530712	K	GX	19NH23IP922589			19,676.79	285,744.18	285,744.18-	285,744.18-	
25G55822	25530713	K	GX	19NH23IP922589			1,874.83	21,604.23	21,604.23-	21,604.23-	
25G55822	25530714	K	GX	19NH23IP922589			28,742.26	367,892.94	367,892.94-	367,892.94-	
25G55822	25530715	K	GX	19NH23IP922589			15,579.11	114,086.74	114,086.74-	114,086.74-	
25G55822	25530716	K	GX	19NH23IP922589			156,405.10	1,359,223.78	1,359,223.78-	1,359,223.78-	
25G55822	25530717	K	GX	19NH23IP922589			11,070.00	96,822.53	96,822.53-	96,822.53-	
				Sub Total by BU Type			233,348.09	10,207,615.33	10,207,615.33-	10,207,615.33-	1.50
				Total by Grant Number	11,981,130.00		233,348.09	10,207,615.33	1,773,514.67	10,207,615.33-	1.50
	25G45898	K	GB	19NH23IP922589C3	647,550.00				647,550.00		
				Sub Total by BU Type	647,550.00				647,550.00		
25G45898	25530624	K	GX	19NH23IP922589C3				534,342.45	534,342.45-	534,342.45-	
				Sub Total by BU Type				534,342.45	534,342.45-	534,342.45-	
				Total by Grant Number	647,550.00			534,342.45	113,207.55	534,342.45-	
	25G66419	K	GB	19NH25PS005178	471,572.00				471,572.00		
	25G66420	K	GB	19NH25PS005178	499,281.00				499,281.00		
	25G66421	K	GB	19NH25PS005178	508,998.00				508,998.00		
	25G66422	K	GB	19NH25PS005178	514,136.00				514,136.00		
	25G66423	K	GB	19NH25PS005178	517,145.00				517,145.00		
				Sub Total by BU Type	2,511,132.00				2,511,132.00		
25G66419	25470688	K	GX	19NH25PS005178				337,324.76	337,324.76-	337,324.76-	
25G66419	25930245	K	GX	19NH25PS005178				134,247.24	134,247.24-	134,247.24-	
25G66420	25470741	K	GX	19NH25PS005178				306,562.52	306,562.52-	306,562.52-	861.63-
25G66420	25930378	K	GX	19NH25PS005178				167,877.28	167,877.28-	167,877.28-	
25G66421	25470792	K	GX	19NH25PS005178			356.00	393,001.45	393,001.45-	393,001.45-	
25G66421	25930479	K	GX	19NH25PS005178				90,363.10	90,363.10-	90,363.10-	
25G66422	25470823	K	GX	19NH25PS005178				354,915.52	354,915.52-	354,915.52-	
25G66423	25470861	K	GX	19NH25PS005178			27,172.05	143,666.20	143,666.20-	143,666.20-	
25G66423	25931822	K	GX	19NH25PS005178				13,805.78	13,805.78-	13,805.78-	
				Sub Total by BU Type			27,528.05	1,941,763.85	1,941,763.85-	1,941,763.85-	861.63-
				Total by Grant Number	2,511,132.00		27,528.05	1,941,763.85	569,368.15	1,941,763.85-	861.63-
	25G66489	K	GB	19NH25PS005178C6	1,103,504.00				1,103,504.00		
	25G66589	K	GB	19NH25PS005178C6	1,103,504.00				1,103,504.00		
	25G66689	K	GB	19NH25PS005178C6	1,103,504.00				1,103,504.00		
				Sub Total by BU Type	3,310,512.00				3,310,512.00		
25G66489	25470812	K	GX	19NH25PS005178C6				86,430.63	86,430.63-	86,430.63-	
25G66489	25931635	K	GX	19NH25PS005178C6			17,577.00	252,567.29	252,567.29-	252,567.29-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G66589	25470827	K	GX	19NH25PS005178C6			1,210.80	4,945.51	4,945.51-	4,945.51-	
25G66589	25931719	K	GX	19NH25PS005178C6				790,759.50	790,759.50-	790,759.50-	
25G66689	25470863	K	GX	19NH25PS005178C6				2,835.00	2,835.00-	2,835.00-	
25G66689	25931830	K	GX	19NH25PS005178C6			29,747.66	149,132.92	149,132.92-	149,132.92-	
				Sub Total by BU Type			48,535.46	1,286,670.85	1,286,670.85-	1,286,670.85-	
				Total by Grant Number	3,310,512.00		48,535.46	1,286,670.85	2,023,841.15	1,286,670.85-	
	25G44719	K	GB	19NUF2CE002484	324,042.85				324,042.85		
	25G44720	K	GB	19NUF2CE002484	344,181.00				344,181.00		
	25G44721	K	GB	19NUF2CE002484	349,436.00				349,436.00		
	25G44722	K	GB	19NUF2CE002484	366,951.00				366,951.00		
	25G44723	K	GB	19NUF2CE002484	317,610.00				317,610.00		
	25G44798	K	GB	19NUF2CE002484	12,548.15				12,548.15		
				Sub Total by BU Type	1,714,769.00				1,714,769.00		
25G44719	25470693	K	GX	19NUF2CE002484				52,334.13	52,334.13-	52,334.13-	
25G44719	25870070	K	GX	19NUF2CE002484				271,708.72	271,708.72-	271,708.72-	
25G44720	25470744	K	GX	19NUF2CE002484				21,420.65	21,420.65-	21,420.65-	
25G44720	25870348	K	GX	19NUF2CE002484				322,402.00	322,402.00-	322,402.00-	
25G44721	25470794	K	GX	19NUF2CE002484				52,535.56	52,535.56-	52,535.56-	
25G44721	25870613	K	GX	19NUF2CE002484				296,098.85	296,098.85-	296,098.85-	
25G44722	25470814	K	GX	19NUF2CE002484				27,138.10	27,138.10-	27,138.10-	
25G44722	25871133	K	GX	19NUF2CE002484				309,815.16	309,815.16-	309,815.16-	
25G44723	25470862	K	GX	19NUF2CE002484			2,190.90	13,111.46	13,111.46-	13,111.46-	
25G44723	25871184	K	GX	19NUF2CE002484			58,009.86	58,009.86	58,009.86-	58,009.86-	
25G44798	25870494	K	GX	19NUF2CE002484				12,548.00	12,548.00-	12,548.00-	
				Sub Total by BU Type			60,200.76	1,437,122.49	1,437,122.49-	1,437,122.49-	
				Total by Grant Number	1,714,769.00		60,200.76	1,437,122.49	277,646.51	1,437,122.49-	
	25G44797	K	GB	19NUF2CE002484C3	20,435.00				20,435.00		
				Sub Total by BU Type	20,435.00				20,435.00		
25G44797	25470769	K	GX	19NUF2CE002484C3				20,435.00	20,435.00-	20,435.00-	
				Sub Total by BU Type				20,435.00	20,435.00-	20,435.00-	
				Total by Grant Number	20,435.00			20,435.00		20,435.00-	
	25G95820	K	GB	19NU17CE924983OPCE	1,833,027.00				1,833,027.00		
	25G95821	K	GB	19NU17CE924983OPCE	730,377.00				730,377.00		
	25G95823	K	GB	19NU17CE924983OPCE	873,733.00				873,733.00		
	25G95824	K	GB	19NU17CE924983OPCE	1,654,671.00				1,654,671.00		
	25G95825	K	GB	19NU17CE924983OPCE	2,570,206.00				2,570,206.00		
	25G95826	K	GB	19NU17CE924983OPCE	1,628,870.00				1,628,870.00		
				Sub Total by BU Type	9,290,884.00				9,290,884.00		
25G95820	25490985	K	GX	19NU17CE924983OPCE			7,564.40	1,615,759.23	1,615,759.23-	1,615,759.23-	
25G95821	25960008	K	GX	19NU17CE924983OPCE				648,977.50	648,977.50-	648,977.50-	
25G95823	25960011	K	GX	19NU17CE924983OPCE			16,159.88	741,614.92	741,614.92-	741,614.92-	
25G95824	25490997	K	GX	19NU17CE924983OPCE			22,408.70	1,445,790.74	1,445,790.74-	1,445,790.74-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G95825	25490421	K	GX	19NU17CE924983OPCE			102,622.94	1,730,875.01	1,730,875.01-	1,730,875.01-	1,696.43
25G95825	25490422	K	GX	19NU17CE924983OPCE			67,159.52	832,410.05	832,410.05-	832,410.05-	
25G95826	25960013	K	GX	19NU17CE924983OPCE			35,848.57	888,089.48	888,089.48-	888,089.48-	
				Sub Total by BU Type			251,764.01	7,903,516.93	7,903,516.93-	7,903,516.93-	1,696.43
				Total by Grant Number	9,290,884.00		251,764.01	7,903,516.93	1,387,367.07	7,903,516.93-	1,696.43
	25G19022	K	GB	19NU50CK000547	2,800,041.00				2,800,041.00		
	25G19023	K	GB	19NU50CK000547	3,220,876.00				3,220,876.00		
	25G98820	K	GB	19NU50CK000547	2,815,270.00				2,815,270.00		
	25G98830	K	GB	19NU50CK000547	3,277,952.00				3,277,952.00		
				Sub Total by BU Type	12,114,139.00				12,114,139.00		
25G19022	25490415	K	GX	19NU50CK000547			12,060.80	1,461,620.08	1,461,620.08-	1,461,620.08-	
25G19022	25931647	K	GX	19NU50CK000547				615,561.76	615,561.76-	615,561.76-	
25G19023	25490453	K	GX	19NU50CK000547			22,890.22	571,509.55	571,509.55-	571,509.55-	
25G98820	25490983	K	GX	19NU50CK000547				1,963,344.00	1,963,344.00-	1,963,344.00-	
25G98820	25930300	K	GX	19NU50CK000547				824,237.73	824,237.73-	824,237.73-	
25G98830	25490994	K	GX	19NU50CK000547			1,696.43-	1,605,342.78	1,605,342.78-	1,605,342.78-	1,696.43
25G98830	25930423	K	GX	19NU50CK000547				757,171.07	757,171.07-	757,171.07-	
				Sub Total by BU Type			33,254.59	7,798,786.97	7,798,786.97-	7,798,786.97-	1,696.43
				Total by Grant Number	12,114,139.00		33,254.59	7,798,786.97	4,315,352.03	7,798,786.97-	1,696.43
	25G98833	K	GB	19NU50CK000547AMDC4	137,000.00				137,000.00		
				Sub Total by BU Type	137,000.00				137,000.00		
25G98833	25930483	K	GX	19NU50CK000547AMDC4				137,000.00	137,000.00-	137,000.00-	
				Sub Total by BU Type				137,000.00	137,000.00-	137,000.00-	
				Total by Grant Number	137,000.00			137,000.00		137,000.00-	
	25G99021	K	GB	19NU50CK000547AMD2C6	1,962,725.00				1,962,725.00		
				Sub Total by BU Type	1,962,725.00				1,962,725.00		
25G99021	25490412	K	GX	19NU50CK000547AMD2C6				684,121.71	684,121.71-	684,121.71-	
				Sub Total by BU Type				684,121.71	684,121.71-	684,121.71-	
				Total by Grant Number	1,962,725.00			684,121.71	1,278,603.29	684,121.71-	
	25G20523	K	GB	19NU50CK000547AMD4C6	87,054.00				87,054.00		
				Sub Total by BU Type	87,054.00				87,054.00		
				Total by Grant Number	87,054.00				87,054.00		
	25G20823	K	GB	19NU50CK000547ASA2C6	925,000.00				925,000.00		
	25G20923	K	GB	19NU50CK000547ASA2C6	2,555,175.00				2,555,175.00		
				Sub Total by BU Type	3,480,175.00				3,480,175.00		
				Total by Grant Number	3,480,175.00				3,480,175.00		
	25G19422	K	GB	19NU50CK000547BLDRC4	4,633.00				4,633.00		
				Sub Total by BU Type	4,633.00				4,633.00		
				Total by Grant Number	4,633.00				4,633.00		
	25G98824	K	GB	19NU50CK000547CV	1,120,505.00				1,120,505.00		
				Sub Total by BU Type	1,120,505.00				1,120,505.00		
25G98824	25490993	K	GX	19NU50CK000547CV			8,696.32	108,652.32	108,652.32-	108,652.32-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G98824	25930401	K	GX	19NU50CK000547CV				451,954.69	451,954.69-	451,954.69-	
				Sub Total by BU Type			8,696.32	560,607.01	560,607.01-	560,607.01-	
				Total by Grant Number	1,120,505.00		8,696.32	560,607.01	559,897.99	560,607.01-	
	25G98822	K	GB	19NU50CK000547C3	5,329,627.00				5,329,627.00		
	25G98831	K	GB	19NU50CK000547C3	150,000.00				150,000.00		
				Sub Total by BU Type	5,479,627.00				5,479,627.00		
25G98822	25490991	K	GX	19NU50CK000547C3			17,284.09	1,795,254.61	1,795,254.61-	1,795,254.61-	
25G98822	25930391	K	GX	19NU50CK000547C3				287,294.15	287,294.15-	287,294.15-	
25G98831	25490995	K	GX	19NU50CK000547C3				28,039.26	28,039.26-	28,039.26-	
				Sub Total by BU Type			17,284.09	2,110,588.02	2,110,588.02-	2,110,588.02-	
				Total by Grant Number	5,479,627.00		17,284.09	2,110,588.02	3,369,038.98	2,110,588.02-	
	25G98823	K	GB	19NU50CK000547C4	71,519,807.00				71,519,807.00		
				Sub Total by BU Type	71,519,807.00				71,519,807.00		
25G98823	25490992	K	GX	19NU50CK000547C4			114,430.93	60,175,735.29	60,175,735.29-	60,175,735.29-	
25G98823	25930397	K	GX	19NU50CK000547C4			356,564.08	11,335,646.82	11,335,646.82-	11,335,646.82-	
				Sub Total by BU Type			470,995.01	71,511,382.11	71,511,382.11-	71,511,382.11-	
				Total by Grant Number	71,519,807.00		470,995.01	71,511,382.11	8,424.89	71,511,382.11-	
	25G21123	K	GB	19NU50CK000547DMD2C6	1,255,300.00				1,255,300.00		
	25G21223	K	GB	19NU50CK000547DMD2C6	1,440,000.00				1,440,000.00		
	25G21323	K	GB	19NU50CK000547DMD2C6	1,385,965.00				1,385,965.00		
				Sub Total by BU Type	4,081,265.00				4,081,265.00		
				Total by Grant Number	4,081,265.00				4,081,265.00		
	25G19722	K	GB	19NU50CK000547DMODC3	1,056,710.00				1,056,710.00		
	25G19822	K	GB	19NU50CK000547DMODC3	1,390,000.00				1,390,000.00		
	25G19922	K	GB	19NU50CK000547DMODC3	1,350,000.00				1,350,000.00		
				Sub Total by BU Type	3,796,710.00				3,796,710.00		
25G19722	25490433	K	GX	19NU50CK000547DMODC3			40,713.70	602,267.24	602,267.24-	602,267.24-	
25G19822	25490434	K	GX	19NU50CK000547DMODC3			63,582.45	681,616.97	681,616.97-	681,616.97-	
25G19922	25490435	K	GX	19NU50CK000547DMODC3			810.96	267,730.29	267,730.29-	267,730.29-	
				Sub Total by BU Type			105,107.11	1,551,614.50	1,551,614.50-	1,551,614.50-	
				Total by Grant Number	3,796,710.00		105,107.11	1,551,614.50	2,245,095.50	1,551,614.50-	
	25G19622	K	GB	19NU50CK000547DOJC6	3,570,000.00				3,570,000.00		
				Sub Total by BU Type	3,570,000.00				3,570,000.00		
25G19622	25490424	K	GX	19NU50CK000547DOJC6			1,787.84	206,797.31	206,797.31-	206,797.31-	
				Sub Total by BU Type			1,787.84	206,797.31	206,797.31-	206,797.31-	
				Total by Grant Number	3,570,000.00		1,787.84	206,797.31	3,363,202.69	206,797.31-	
	25G98832	K	GB	19NU50CK000547DR	27,460.00				27,460.00		
				Sub Total by BU Type	27,460.00				27,460.00		
				Total by Grant Number	27,460.00				27,460.00		
	25G98836	K	GB	19NU50CK000547EDEXC5	111,341,396.00				111,341,396.00		
				Sub Total by BU Type	111,341,396.00				111,341,396.00		
25G98836	25490406	K	GX	19NU50CK000547EDEXC5			295,560.35	27,724,402.40	27,724,402.40-	27,724,402.40-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G98836	25490407	K	GX	19NU50CK000547EDEXC5				3,618,952.13	3,618,952.13-	3,618,952.13-	
25G98836	25490408	K	GX	19NU50CK000547EDEXC5				10,923,340.81	10,923,340.81-	10,923,340.81-	
				Sub Total by BU Type			295,560.35	42,266,695.34	42,266,695.34-	42,266,695.34-	
				Total by Grant Number	111,341,396.00		295,560.35	42,266,695.34	69,074,700.66	42,266,695.34-	
	25G19122	K	GB	19NU50CK000547HISC3	78,854.00				78,854.00		
				Sub Total by BU Type	78,854.00				78,854.00		
25G19122	25490416	K	GX	19NU50CK000547HISC3				28,854.00	28,854.00-	28,854.00-	
				Sub Total by BU Type				28,854.00	28,854.00-	28,854.00-	
				Total by Grant Number	78,854.00			28,854.00	50,000.00	28,854.00-	
	25G18722	K	GB	19NU50CK000547HOMEC6	449,760.00				449,760.00		
				Sub Total by BU Type	449,760.00				449,760.00		
				Total by Grant Number	449,760.00				449,760.00		
	25G19222	K	GB	19NU50CK000547JKOWC3	468,645.00				468,645.00		
				Sub Total by BU Type	468,645.00				468,645.00		
25G19222	25490417	K	GX	19NU50CK000547JKOWC3				240,229.04	240,229.04-	240,229.04-	
				Sub Total by BU Type				240,229.04	240,229.04-	240,229.04-	
				Total by Grant Number	468,645.00			240,229.04	228,415.96	240,229.04-	
	25G20623	K	GB	19NU50CK000547LDXC6	263,612.00				263,612.00		
				Sub Total by BU Type	263,612.00				263,612.00		
25G20623	25490465	K	GX	19NU50CK000547LDXC6			13,675.48	13,675.48	13,675.48-	13,675.48-	
				Sub Total by BU Type			13,675.48	13,675.48	13,675.48-	13,675.48-	
				Total by Grant Number	263,612.00		13,675.48	13,675.48	249,936.52	13,675.48-	
	25G20023	K	GB	19NU50CK000547LRNC6	189,344.00				189,344.00		
				Sub Total by BU Type	189,344.00				189,344.00		
				Total by Grant Number	189,344.00				189,344.00		
	25G20223	K	GB	19NU50CK000547MISCCV	91,629.00				91,629.00		
				Sub Total by BU Type	91,629.00				91,629.00		
				Total by Grant Number	91,629.00				91,629.00		
	25G18622	K	GB	19NU50CK000547NLTCC6	559,873.00				559,873.00		
	25G20022	K	GB	19NU50CK000547NLTCC6	2,367,414.00				2,367,414.00		
				Sub Total by BU Type	2,927,287.00				2,927,287.00		
25G18622	25490442	K	GX	19NU50CK000547NLTCC6			478.98	48,653.93	48,653.93-	48,653.93-	4,866.88
25G20022	25931728	K	GX	19NU50CK000547NLTCC6				7,582.24	7,582.24-	7,582.24-	
				Sub Total by BU Type			478.98	56,236.17	56,236.17-	56,236.17-	4,866.88
				Total by Grant Number	2,927,287.00		478.98	56,236.17	2,871,050.83	56,236.17-	4,866.88
	25G19322	K	GB	19NU50CK000547NWSSC4	835,724.00				835,724.00		
				Sub Total by BU Type	835,724.00				835,724.00		
25G19322	25490418	K	GX	19NU50CK000547NWSSC4				475,503.05	475,503.05-	475,503.05-	
25G19322	25931650	K	GX	19NU50CK000547NWSSC4				17,961.27	17,961.27-	17,961.27-	
				Sub Total by BU Type				493,464.32	493,464.32-	493,464.32-	
				Total by Grant Number	835,724.00			493,464.32	342,259.68	493,464.32-	
	25G20123	K	GB	19NU50CK000547NWSSC6	843,683.00				843,683.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	843,683.00				843,683.00		
25G20123	25490455	K	GX	19NU50CK000547NWSSC6			1,990.90	172,014.56	172,014.56-	172,014.56-	
25G20123	25931759	K	GX	19NU50CK000547NWSSC6			131.99	131.99	131.99-	131.99-	
				Sub Total by BU Type			2,122.89	172,146.55	172,146.55-	172,146.55-	
				Total by Grant Number	843,683.00		2,122.89	172,146.55	671,536.45	172,146.55-	
	25G21023	K	GB	19NU50CK000547NWS2C6	2,162,000.00				2,162,000.00		
				Sub Total by BU Type	2,162,000.00				2,162,000.00		
				Total by Grant Number	2,162,000.00				2,162,000.00		
	25G98835	K	GB	19NU50CK000547PHLC4	515,000.00				515,000.00		
				Sub Total by BU Type	515,000.00				515,000.00		
25G98835	25930485	K	GX	19NU50CK000547PHLC4				515,000.00	515,000.00-	515,000.00-	
				Sub Total by BU Type				515,000.00	515,000.00-	515,000.00-	
				Total by Grant Number	515,000.00			515,000.00		515,000.00-	
	25G98921	K	GB	19NU50CK000547PHL2C6	142,473.00				142,473.00		
				Sub Total by BU Type	142,473.00				142,473.00		
				Total by Grant Number	142,473.00				142,473.00		
	25G98837	K	GB	19NU50CK000547SCHLC6	58,263,420.00				58,263,420.00		
				Sub Total by BU Type	58,263,420.00				58,263,420.00		
25G98837	25490999	K	GX	19NU50CK000547SCHLC6			83,754.98	11,300,817.56	11,300,817.56-	11,300,817.56-	1.00
25G98837	25930546	K	GX	19NU50CK000547SCHLC6			385,330.58	1,904,472.20	1,904,472.20-	1,904,472.20-	
				Sub Total by BU Type			469,085.56	13,205,289.76	13,205,289.76-	13,205,289.76-	1.00
				Total by Grant Number	58,263,420.00		469,085.56	13,205,289.76	45,058,130.24	13,205,289.76-	1.00
	25G20723	K	GB	19NU50CK000547SHP2C6	2,523,839.00				2,523,839.00		
				Sub Total by BU Type	2,523,839.00				2,523,839.00		
				Total by Grant Number	2,523,839.00				2,523,839.00		
	25G18022	K	GB	19NU50CK000547SHRPC6	136,838.00				136,838.00		
	25G18222	K	GB	19NU50CK000547SHRPC6	112,303.00				112,303.00		
	25G18322	K	GB	19NU50CK000547SHRPC6	524,041.50				524,041.50		
	25G18422	K	GB	19NU50CK000547SHRPC6	29,486.50				29,486.50		
	25G20122	K	GB	19NU50CK000547SHRPC6	962,425.00				962,425.00		
	25G20222	K	GB	19NU50CK000547SHRPC6	802,899.00				802,899.00		
	25G20322	K	GB	19NU50CK000547SHRPC6	711,244.00				711,244.00		
	25G20422	K	GB	19NU50CK000547SHRPC6	183,785.00				183,785.00		
	25G20522	K	GB	19NU50CK000547SHRPC6	546,530.00				546,530.00		
				Sub Total by BU Type	4,009,552.00				4,009,552.00		
25G18022	25490436	K	GX	19NU50CK000547SHRPC6			5,249.00	24,016.25	24,016.25-	24,016.25-	
25G18322	25490439	K	GX	19NU50CK000547SHRPC6			2,963.54	16,144.92	16,144.92-	16,144.92-	
25G20522	25931799	K	GX	19NU50CK000547SHRPC6				27,863.58	27,863.58-	27,863.58-	
				Sub Total by BU Type			8,212.54	68,024.75	68,024.75-	68,024.75-	
				Total by Grant Number	4,009,552.00		8,212.54	68,024.75	3,941,527.25	68,024.75-	
	25G20323	K	GB	19NU50CK000547SNETC6	196,407.00				196,407.00		
				Sub Total by BU Type	196,407.00				196,407.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G20323	25490457	K	GX	19NU50CK000547SNETC6			10,115.83	90,635.53	90,635.53-	90,635.53-	
				Sub Total by BU Type			10,115.83	90,635.53	90,635.53-	90,635.53-	
				Total by Grant Number	196,407.00		10,115.83	90,635.53	105,771.47	90,635.53-	
	25G18522	K	GB	19NU50CK000547SNFC6	2,428,203.00				2,428,203.00		
	25G18922	K	GB	19NU50CK000547SNFC6	552,992.00				552,992.00		
				Sub Total by BU Type	2,981,195.00				2,981,195.00		
25G18522	25490441	K	GX	19NU50CK000547SNFC6				214,771.82	214,771.82-	214,771.82-	9,045.45
				Sub Total by BU Type				214,771.82	214,771.82-	214,771.82-	9,045.45
				Total by Grant Number	2,981,195.00			214,771.82	2,766,423.18	214,771.82-	9,045.45
	25G98834	K	GB	19NU50CK000547THC4	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G98834	25490404	K	GX	19NU50CK000547THC4				63,779.56	63,779.56-	63,779.56-	
25G98834	25930484	K	GX	19NU50CK000547THC4				130,000.00	130,000.00-	130,000.00-	
				Sub Total by BU Type				193,779.56	193,779.56-	193,779.56-	
				Total by Grant Number	200,000.00			193,779.56	6,220.44	193,779.56-	
	25G18822	K	GB	19NU50CK000547TH2C6	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G18822	25490444	K	GX	19NU50CK000547TH2C6				16,708.35	16,708.35-	16,708.35-	
				Sub Total by BU Type				16,708.35	16,708.35-	16,708.35-	
				Total by Grant Number	200,000.00			16,708.35	183,291.65	16,708.35-	
	25G98821	K	GB	19NU50CK00054719EBLA	166,435.92				166,435.92		
	25G98899	K	GB	19NU50CK00054719EBLA		228,016.08				228,016.08	
				Sub Total by BU Type	166,435.92	228,016.08			166,435.92	228,016.08	
25G98821	25490984	K	GX	19NU50CK00054719EBLA				166,435.92	166,435.92-	166,435.92-	
				Sub Total by BU Type				166,435.92	166,435.92-	166,435.92-	
				Total by Grant Number	166,435.92	228,016.08		166,435.92		61,580.16	
	25G95120	K	GB	19NU90TP9220391PHEP	4,195,554.00				4,195,554.00		
	25G95121	K	GB	19NU90TP9220391PHEP	4,999,669.00				4,999,669.00		
	25G95122	K	GB	19NU90TP9220391PHEP	5,071,968.00				5,071,968.00		
	25G95123	K	GB	19NU90TP9220391PHEP	5,198,078.00				5,198,078.00		
	25G95199	K	GB	19NU90TP9220391PHEP		844,096.99				844,096.99	
	25G95420	K	GB	19NU90TP9220391PHEP	154,639.01				154,639.01		
	25G95421	K	GB	19NU90TP9220391PHEP	576,345.00				576,345.00		
	25G95422	K	GB	19NU90TP9220391PHEP	247,664.00				247,664.00		
	25G95423	K	GB	19NU90TP9220391PHEP	285,600.00				285,600.00		
	25G95522	K	GB	19NU90TP9220391PHEP	10,000.00				10,000.00		
				Sub Total by BU Type	20,739,517.01	844,096.99			20,739,517.01	844,096.99	
25G95120	25570039	K	GX	19NU90TP9220391PHEP				730,588.53	730,588.53-	730,588.53-	
25G95120	25930296	K	GX	19NU90TP9220391PHEP				3,464,965.47	3,464,965.47-	3,464,965.47-	
25G95121	25570045	K	GX	19NU90TP9220391PHEP				532,834.20	532,834.20-	532,834.20-	
25G95121	25930408	K	GX	19NU90TP9220391PHEP				4,077,054.05	4,077,054.05-	4,077,054.05-	
25G95122	25570051	K	GX	19NU90TP9220391PHEP			1,696.43-	489,023.56	489,023.56-	489,023.56-	1,696.43

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G95122	25931620	K	GX	19NU90TP9220391PHEP				3,657,051.47	3,657,051.47-	3,657,051.47-	
25G95123	25570054	K	GX	19NU90TP9220391PHEP			30,634.84	425,896.24	425,896.24-	425,896.24-	3,348.21
25G95123	25931753	K	GX	19NU90TP9220391PHEP			631,697.66	2,863,742.27	2,863,742.27-	2,863,742.27-	
25G95420	25930297	K	GX	19NU90TP9220391PHEP				154,639.01	154,639.01-	154,639.01-	
25G95421	25930410	K	GX	19NU90TP9220391PHEP				152,470.92	152,470.92-	152,470.92-	
25G95422	25931622	K	GX	19NU90TP9220391PHEP				205,196.36	205,196.36-	205,196.36-	
25G95423	25570057	K	GX	19NU90TP9220391PHEP			1,908.47	1,908.47	1,908.47-	1,908.47-	
25G95423	25931755	K	GX	19NU90TP9220391PHEP				138,693.16	138,693.16-	138,693.16-	
				Sub Total by BU Type			662,544.54	16,894,063.71	16,894,063.71-	16,894,063.71-	5,044.64
				Total by Grant Number	20,739,517.01	844,096.99	662,544.54	16,894,063.71	3,845,453.30	16,049,966.72-	5,044.64
	25G72419		GB	19PB98709716	226,775.00				226,775.00		
				Sub Total by BU Type	226,775.00				226,775.00		
25G72419	25460142		GX	19PB98709716				226,775.00	226,775.00-	226,775.00-	
				Sub Total by BU Type				226,775.00	226,775.00-	226,775.00-	
				Total by Grant Number	226,775.00			226,775.00		226,775.00-	
	25G73020	K	GB	19SM82520A	111,179.50				111,179.50		
	25G73120	K	GB	19SM82520A	1,286,936.67				1,286,936.67		
				Sub Total by BU Type	1,398,116.17				1,398,116.17		
25G73020	25280103	K	GX	19SM82520A				111,179.50	111,179.50-	111,179.50-	
25G73120	25840065	K	GX	19SM82520A				1,286,936.67	1,286,936.67-	1,286,936.67-	
				Sub Total by BU Type				1,398,116.17	1,398,116.17-	1,398,116.17-	
				Total by Grant Number	1,398,116.17			1,398,116.17		1,398,116.17-	
	25D61621		GB	19TAHNE001		9,641.52				9,641.52	
	25G61619		GB	19TAHNE001	83,299.64				83,299.64		
	25G61620		GB	19TAHNE001	172,691.30				172,691.30		
	25G61621		GB	19TAHNE001	183,585.54				183,585.54		
				Sub Total by BU Type	439,576.48	9,641.52			439,576.48	9,641.52	
25G61619	25240149		GX	19TAHNE001				83,299.64	83,299.64-	83,299.64-	
25G61620	25240153		GX	19TAHNE001				172,691.30	172,691.30-	172,691.30-	
25G61621	25240157		GX	19TAHNE001				183,585.54	183,585.54-	183,585.54-	
				Sub Total by BU Type				439,576.48	439,576.48-	439,576.48-	
				Total by Grant Number	439,576.48	9,641.52		439,576.48		429,934.96-	
	25G61700		GB	19TAHNE002		8,152.25				8,152.25	
	25G61719		GB	19TAHNE002	11,233.75				11,233.75		
				Sub Total by BU Type	11,233.75	8,152.25			11,233.75	8,152.25	
25G61719	25240148		GX	19TAHNE002				11,233.75	11,233.75-	11,233.75-	
				Sub Total by BU Type				11,233.75	11,233.75-	11,233.75-	
				Total by Grant Number	11,233.75	8,152.25		11,233.75		3,081.50-	
	25G67320	K	GB	19U2WRH33315	767,781.45				767,781.45		
	25G67321	K	GB	19U2WRH33315	830,418.99				830,418.99		
	25G67322	K	GB	19U2WRH33315	882,649.00				882,649.00		
	25G67323	K	GB	19U2WRH33315	1,040,294.00				1,040,294.00		

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	25G67389	K	GB	19U2WRH33315		.55				.55	
	25G67991	K	GB	19U2WRH33315	99,300.01				99,300.01		
				Sub Total by BU Type	3,620,443.45	.55			3,620,443.45	.55	
25G67320	25480483	K	GX	19U2WRH33315				9,000.00	9,000.00-	9,000.00-	
25G67320	25480484	K	GX	19U2WRH33315				242,832.51	242,832.51-	242,832.51-	
25G67320	25930301	K	GX	19U2WRH33315				515,948.94	515,948.94-	515,948.94-	
25G67321	25480498	K	GX	19U2WRH33315				296,802.98	296,802.98-	296,802.98-	
25G67321	25930420	K	GX	19U2WRH33315				533,616.01	533,616.01-	533,616.01-	
25G67322	25480532	K	GX	19U2WRH33315				331,310.90	331,310.90-	331,310.90-	
25G67322	25480533	K	GX	19U2WRH33315				11,831.35	11,831.35-	11,831.35-	
25G67322	25931658	K	GX	19U2WRH33315				539,506.75	539,506.75-	539,506.75-	
25G67323	25480553	K	GX	19U2WRH33315			29,543.73	168,712.67	168,712.67-	168,712.67-	
25G67323	25931766	K	GX	19U2WRH33315				209,949.64	209,949.64-	209,949.64-	
25G67323	25931773	K	GX	19U2WRH33315				11,555.73	11,555.73-	11,555.73-	
25G67991	25480516	K	GX	19U2WRH33315				48,000.00	48,000.00-	48,000.00-	
25G67991	25480517	K	GX	19U2WRH33315				51,300.00	51,300.00-	51,300.00-	
				Sub Total by BU Type			29,543.73	2,970,367.48	2,970,367.48-	2,970,367.48-	
				Total by Grant Number	3,620,443.45	.55	29,543.73	2,970,367.48	650,075.97	2,970,366.93-	
	25G96620	K	GB	19U68HP11507	165,130.00				165,130.00		
	25G96621	K	GB	19U68HP11507	164,755.91				164,755.91		
	25G96622	K	GB	19U68HP11507	165,130.00				165,130.00		
	25G96623	K	GB	19U68HP11507	165,130.00				165,130.00		
	25G96624	K	GB	19U68HP11507	165,130.00				165,130.00		
	25G96699	K	GB	19U68HP11507		374.09				374.09	
				Sub Total by BU Type	825,275.91	374.09			825,275.91	374.09	
25G96620	25480478	K	GX	19U68HP11507				165,130.00	165,130.00-	165,130.00-	
25G96621	25480493	K	GX	19U68HP11507				164,755.91	164,755.91-	164,755.91-	
25G96622	25480515	K	GX	19U68HP11507				165,130.00	165,130.00-	165,130.00-	
25G96623	25480544	K	GX	19U68HP11507				161,469.74	161,469.74-	161,469.74-	
25G96624	25480556	K	GX	19U68HP11507			6,264.67	18,624.69	18,624.69-	18,624.69-	
				Sub Total by BU Type			6,264.67	675,110.34	675,110.34-	675,110.34-	
				Total by Grant Number	825,275.91	374.09	6,264.67	675,110.34	150,165.57	674,736.25-	
	25D33620	K	GB	19X07HA00042		1,518,229.00				1,518,229.00	
				Sub Total by BU Type		1,518,229.00				1,518,229.00	
				Total by Grant Number		1,518,229.00				1,518,229.00	
	25G64519	K	GB	19X10MC33593	1,317,276.00				1,317,276.00		
				Sub Total by BU Type	1,317,276.00				1,317,276.00		
25G64519	25530595	K	GX	19X10MC33593				80,470.55	80,470.55-	80,470.55-	
25G64519	25530596	K	GX	19X10MC33593				84,273.39	84,273.39-	84,273.39-	
25G64519	25930321	K	GX	19X10MC33593				1,152,532.06	1,152,532.06-	1,152,532.06-	
				Sub Total by BU Type				1,317,276.00	1,317,276.00-	1,317,276.00-	
				Total by Grant Number	1,317,276.00			1,317,276.00		1,317,276.00-	

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	25G70019	K	GB	1901NESCDD	132,070.50				132,070.50		
	25G70419	K	GB	1901NESCDD	388,254.50				388,254.50		
				Sub Total by BU Type	520,325.00				520,325.00		
25G70019	25480473	K	GX	1901NESCDD				132,070.50	132,070.50-	132,070.50-	
25G70419	25480474	K	GX	1901NESCDD				14,750.62	14,750.62-	14,750.62-	
25G70419	25480475	K	GX	1901NESCDD				778.35	778.35-	778.35-	
25G70419	25480476	K	GX	1901NESCDD				140,594.69	140,594.69-	140,594.69-	
25G70419	25930241	K	GX	1901NESCDD				141,121.30	141,121.30-	141,121.30-	
25G70419	25930242	K	GX	1901NESCDD				70,819.70	70,819.70-	70,819.70-	
25G70419	25930243	K	GX	1901NESCDD				20,189.84	20,189.84-	20,189.84-	
				Sub Total by BU Type				520,325.00	520,325.00-	520,325.00-	
				Total by Grant Number	520,325.00			520,325.00		520,325.00-	
	25G40003	K	GB	1901NESRAE	267,815.93				267,815.93		
				Sub Total by BU Type	267,815.93				267,815.93		
25G40003	25530988	K	GX	1901NESRAE				102,907.84	102,907.84-	102,907.84-	
25G40003	25930277	K	GX	1901NESRAE				164,908.09	164,908.09-	164,908.09-	
				Sub Total by BU Type				267,815.93	267,815.93-	267,815.93-	
				Total by Grant Number	267,815.93			267,815.93		267,815.93-	
	25470012		GP	2-EMPLYWELL7		59,789.10		85,287.67	85,287.67-	25,498.57-	
				Sub Total by BU Type		59,789.10		85,287.67	85,287.67-	25,498.57-	
				Total by Grant Number		59,789.10		85,287.67	85,287.67-	25,498.57-	
	25120054	N	OT	2-HCCF CF043				1,257.52	1,257.52-	1,257.52-	
				Sub Total by BU Type				1,257.52	1,257.52-	1,257.52-	
				Total by Grant Number				1,257.52	1,257.52-	1,257.52-	
	25100069	N	OT	2-HCCF CF044				2,500.00	2,500.00-	2,500.00-	
	25100141	N	OT	2-HCCF CF044				42,694.06	42,694.06-	42,694.06-	
				Sub Total by BU Type				45,194.06	45,194.06-	45,194.06-	
				Total by Grant Number				45,194.06	45,194.06-	45,194.06-	
	25980005	N	OT	2-HHS IDC3				781,806.63	781,806.63-	781,806.63-	
25INDIRC	25980000	N	OT	2-HHS IDC3				250,372.45	250,372.45-	250,372.45-	
				Sub Total by BU Type				1,032,179.08	1,032,179.08-	1,032,179.08-	
				Total by Grant Number				1,032,179.08	1,032,179.08-	1,032,179.08-	
	25550572		MT	2-LICENSURE11				22,077.73	22,077.73-	22,077.73-	
	25550573		MT	2-LICENSURE11				55,909.22	55,909.22-	55,909.22-	
	25550583		MT	2-LICENSURE11				925,509.88	925,509.88-	925,509.88-	
	25550584		MT	2-LICENSURE11				82,655.27	82,655.27-	82,655.27-	
	25550585		MT	2-LICENSURE11				25,686.22	25,686.22-	25,686.22-	
	25550586		MT	2-LICENSURE11				5,967.00	5,967.00-	5,967.00-	
	25550626		MT	2-LICENSURE11				15,321.82	15,321.82-	15,321.82-	
	25550627		MT	2-LICENSURE11				47,058.50	47,058.50-	47,058.50-	
	25550628		MT	2-LICENSURE11				1,233,981.99	1,233,981.99-	1,233,981.99-	
	25550629		MT	2-LICENSURE11				101,986.70	101,986.70-	101,986.70-	

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	25550630		MT	2-LICENSURE11				180,727.00	180,727.00-	180,727.00-	
	25550631		MT	2-LICENSURE11				18,518.64	18,518.64-	18,518.64-	
				Sub Total by BU Type				2,715,399.97	2,715,399.97-	2,715,399.97-	
				Total by Grant Number				2,715,399.97	2,715,399.97-	2,715,399.97-	
	25550666		MT	2-LICENSURE13				12,258.67	12,258.67-	12,258.67-	
	25550667		MT	2-LICENSURE13				34,530.91	34,530.91-	34,530.91-	
	25550668		MT	2-LICENSURE13				971,436.81	971,436.81-	971,436.81-	
	25550669		MT	2-LICENSURE13				73,507.54	73,507.54-	73,507.54-	
	25550670		MT	2-LICENSURE13				160,266.14	160,266.14-	160,266.14-	
	25550671		MT	2-LICENSURE13				15,059.23	15,059.23-	15,059.23-	
	25550711		MT	2-LICENSURE13				12,735.55	12,735.55-	12,735.55-	
	25550712		MT	2-LICENSURE13				35,238.98	35,238.98-	35,238.98-	
	25550713		MT	2-LICENSURE13				1,142,367.05	1,142,367.05-	1,142,367.05-	
	25550714		MT	2-LICENSURE13				86,179.64	86,179.64-	86,179.64-	
	25550715		MT	2-LICENSURE13				230,293.85	230,293.85-	230,293.85-	
	25550716		MT	2-LICENSURE13				3,109.52	3,109.52-	3,109.52-	
				Sub Total by BU Type				2,776,983.89	2,776,983.89-	2,776,983.89-	
				Total by Grant Number				2,776,983.89	2,776,983.89-	2,776,983.89-	
	25550751		MT	2-LICENSURE14				12,428.25	12,428.25-	12,428.25-	
	25550752		MT	2-LICENSURE14				26,190.33	26,190.33-	26,190.33-	
	25550753		MT	2-LICENSURE14				1,310,028.96	1,310,028.96-	1,310,028.96-	
	25550754		MT	2-LICENSURE14				93,255.01	93,255.01-	93,255.01-	
	25550755		MT	2-LICENSURE14				299,311.26	299,311.26-	299,311.26-	
				Sub Total by BU Type				1,741,213.81	1,741,213.81-	1,741,213.81-	
				Total by Grant Number				1,741,213.81	1,741,213.81-	1,741,213.81-	
	25550774		MT	2-LICENSURE15				229,520.91	229,520.91-	229,520.91-	
	25550775		MT	2-LICENSURE15				52,983.97	52,983.97-	52,983.97-	
	25550776		MT	2-LICENSURE15				1,187,594.84	1,187,594.84-	1,187,594.84-	
	25550777		MT	2-LICENSURE15				174,976.90	174,976.90-	174,976.90-	
	25550778		MT	2-LICENSURE15				254,858.74	254,858.74-	254,858.74-	
	25550779		MT	2-LICENSURE15				15,656.55	15,656.55-	15,656.55-	
				Sub Total by BU Type				1,915,591.91	1,915,591.91-	1,915,591.91-	
				Total by Grant Number				1,915,591.91	1,915,591.91-	1,915,591.91-	
	25550806		MT	2-LICENSURE16				3,144.45	3,144.45-	3,144.45-	
	25550810	N	MT	2-LICENSURE16				30,498.09	30,498.09-	30,498.09-	
	25550813	N	MT	2-LICENSURE16				12,437.99	12,437.99-	12,437.99-	
	25550817	N	MT	2-LICENSURE16				2,962.15	2,962.15-	2,962.15-	
	25550820	N	MT	2-LICENSURE16				354.17	354.17-	354.17-	
	25550823	N	MT	2-LICENSURE16				27,360.12	27,360.12-	27,360.12-	
	25550827	N	MT	2-LICENSURE16				14,549.92	14,549.92-	14,549.92-	
	25550831	N	MT	2-LICENSURE16				20,915.07	20,915.07-	20,915.07-	
	25550835		MT	2-LICENSURE16					412,346.82-	412,346.82-	

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								412,346.82			
	25550838	N	MT	2-LICENSURE16				310.46	310.46-	310.46-	
	25550841	N	MT	2-LICENSURE16				1,210.72	1,210.72-	1,210.72-	
	25550844		MT	2-LICENSURE16				22,743.58	22,743.58-	22,743.58-	
	25550848	K	MT	2-LICENSURE16				1,950.13	1,950.13-	1,950.13-	
	25550852	N	MT	2-LICENSURE16				45.79	45.79-	45.79-	
	25550856	N	MT	2-LICENSURE16				8,009.89	8,009.89-	8,009.89-	
	25550860		MT	2-LICENSURE16				29,043.26	29,043.26-	29,043.26-	
	25550864		MT	2-LICENSURE16				24,984.35	24,984.35-	24,984.35-	
	25550868	N	MT	2-LICENSURE16				9,024.52	9,024.52-	9,024.52-	
	25550872	N	MT	2-LICENSURE16				46,534.76	46,534.76-	46,534.76-	
	25550876	N	MT	2-LICENSURE16				4,116.15	4,116.15-	4,116.15-	
	25550880	N	MT	2-LICENSURE16				66,776.96	66,776.96-	66,776.96-	
	25550884		MT	2-LICENSURE16				73,381.16	73,381.16-	73,381.16-	
	25550888		MT	2-LICENSURE16				27,965.99	27,965.99-	27,965.99-	
	25550892		MT	2-LICENSURE16				76,430.65	76,430.65-	76,430.65-	
	25550896	K	MT	2-LICENSURE16				1,083.91	1,083.91-	1,083.91-	
	25550900	N	MT	2-LICENSURE16				155.37	155.37-	155.37-	
	25550904	N	MT	2-LICENSURE16				2,786.90	2,786.90-	2,786.90-	
	25550905	N	MT	2-LICENSURE16				21,998.30	21,998.30-	21,998.30-	
	25550906	N	MT	2-LICENSURE16				89.00	89.00-	89.00-	
	25550907	N	MT	2-LICENSURE16				285,539.61-	285,539.61	285,539.61	
	25550913	N	MT	2-LICENSURE16				9,839.79	9,839.79-	9,839.79-	
	25550916	N	MT	2-LICENSURE16				50.52	50.52-	50.52-	
	25550919	N	MT	2-LICENSURE16				81,232.55	81,232.55-	81,232.55-	
	25550920	N	MT	2-LICENSURE16				4,000.68	4,000.68-	4,000.68-	
	25550922	N	MT	2-LICENSURE16				37,953.68	37,953.68-	37,953.68-	
	25550929	N	MT	2-LICENSURE16				17,791.91	17,791.91-	17,791.91-	
	25550931	N	MT	2-LICENSURE16				32,128.20	32,128.20-	32,128.20-	
	25550935	N	MT	2-LICENSURE16				100.15	100.15-	100.15-	
	25550937		MT	2-LICENSURE16				10,207.27	10,207.27-	10,207.27-	
	25550941	N	MT	2-LICENSURE16				1,149.96	1,149.96-	1,149.96-	
	25550942	N	MT	2-LICENSURE16				10,744.12	10,744.12-	10,744.12-	
	25550943	N	MT	2-LICENSURE16				27,560.65	27,560.65-	27,560.65-	
	25550945	N	MT	2-LICENSURE16				4,000.17	4,000.17-	4,000.17-	
	25550947		MT	2-LICENSURE16				12,156.43	12,156.43-	12,156.43-	
	25550949		MT	2-LICENSURE16				129,893.76	129,893.76-	129,893.76-	
	25550959		MT	2-LICENSURE16				108.30	108.30-	108.30-	
	25550960		MT	2-LICENSURE16				3,971.28	3,971.28-	3,971.28-	
	25550961		MT	2-LICENSURE16				2,447.10	2,447.10-	2,447.10-	
	25550963		MT	2-LICENSURE16				230.91	230.91-	230.91-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25550969		MT	2-LICENSURE16				173.01	173.01-	173.01-	
	25550971		MT	2-LICENSURE16				170.39	170.39-	170.39-	
	25550973		MT	2-LICENSURE16				17,114.34	17,114.34-	17,114.34-	
	25550974		MT	2-LICENSURE16				1,028.74	1,028.74-	1,028.74-	
	25550976		MT	2-LICENSURE16				4,534.55	4,534.55-	4,534.55-	
	25550980		MT	2-LICENSURE16				277.39	277.39-	277.39-	
	25550984		MT	2-LICENSURE16				13,738.38	13,738.38-	13,738.38-	
	25550988		MT	2-LICENSURE16				33,712.22	33,712.22-	33,712.22-	
	25550990		MT	2-LICENSURE16				140.00	140.00-	140.00-	
	25550992		MT	2-LICENSURE16				4,487.45	4,487.45-	4,487.45-	
	25550993		MT	2-LICENSURE16				30,983.89	30,983.89-	30,983.89-	
	25551001		MT	2-LICENSURE16				280.68	280.68-	280.68-	
	25551006		MT	2-LICENSURE16				1,296.78	1,296.78-	1,296.78-	
	25551022		MT	2-LICENSURE16				339.71	339.71-	339.71-	
	25551024		MT	2-LICENSURE16				5.55	5.55-	5.55-	
	25551026		MT	2-LICENSURE16				1,561.40	1,561.40-	1,561.40-	
	25551030		MT	2-LICENSURE16				66.80	66.80-	66.80-	
	25551040		MT	2-LICENSURE16				937.43	937.43-	937.43-	
	25551041		MT	2-LICENSURE16				814.50	814.50-	814.50-	
	25551042		MT	2-LICENSURE16				28,885.25	28,885.25-	28,885.25-	
	25551051		MT	2-LICENSURE16				1,015.87	1,015.87-	1,015.87-	
	25551053		MT	2-LICENSURE16				126.90	126.90-	126.90-	
	25551055		MT	2-LICENSURE16				45.76	45.76-	45.76-	
	25551057		MT	2-LICENSURE16				1,067.93	1,067.93-	1,067.93-	
	25551062		MT	2-LICENSURE16				8,655.88	8,655.88-	8,655.88-	
	25551063		MT	2-LICENSURE16				30,218.33	30,218.33-	30,218.33-	
	25551064		MT	2-LICENSURE16				75,575.18	75,575.18-	75,575.18-	
	25551181		MT	2-LICENSURE16				11,726.48	11,726.48-	11,726.48-	
	25551185		MT	2-LICENSURE16				242.69	242.69-	242.69-	
	25551189		MT	2-LICENSURE16				4,440.72	4,440.72-	4,440.72-	
				Sub Total by BU Type				1,316,902.65	1,316,902.65-	1,316,902.65-	
				Total by Grant Number				1,316,902.65	1,316,902.65-	1,316,902.65-	
	25551243		MT	2-LICENSURE17				95,570.80	95,570.80-	95,570.80-	
	25551244		MT	2-LICENSURE17				33,220.94	33,220.94-	33,220.94-	
	25551245		MT	2-LICENSURE17				373,376.87	373,376.87-	373,376.87-	
	25551246		MT	2-LICENSURE17				99,808.37	99,808.37-	99,808.37-	
	25551247		MT	2-LICENSURE17				76,756.29	76,756.29-	76,756.29-	
	25551248		MT	2-LICENSURE17				312,689.44	312,689.44-	312,689.44-	
	25551249		MT	2-LICENSURE17				7,269.44	7,269.44-	7,269.44-	
	25551282		MT	2-LICENSURE17				427.65	427.65-	427.65-	
	25551283		MT	2-LICENSURE17				29,675.07	29,675.07-	29,675.07-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25551284		MT	2-LICENSURE17				11,382.31	11,382.31-	11,382.31-	
	25551285		MT	2-LICENSURE17				136,349.48	136,349.48-	136,349.48-	
	25551286		MT	2-LICENSURE17				91,788.89	91,788.89-	91,788.89-	
	25551287		MT	2-LICENSURE17				3,984.88	3,984.88-	3,984.88-	
	25551288		MT	2-LICENSURE17				12,633.28	12,633.28-	12,633.28-	
				Sub Total by BU Type				1,284,933.71	1,284,933.71-	1,284,933.71-	
				Total by Grant Number				1,284,933.71	1,284,933.71-	1,284,933.71-	
	25551310		MT	2-LICENSURE18				28,610.68	28,610.68-	28,610.68-	
	25551311		MT	2-LICENSURE18				39,298.55	39,298.55-	39,298.55-	
	25551312		MT	2-LICENSURE18				563,890.08	563,890.08-	563,890.08-	
	25551313		MT	2-LICENSURE18				99,391.52	99,391.52-	99,391.52-	
	25551314		MT	2-LICENSURE18				115,545.46	115,545.46-	115,545.46-	
	25551315		MT	2-LICENSURE18				347,803.08	347,803.08-	347,803.08-	
	25551316		MT	2-LICENSURE18				63,739.42	63,739.42-	63,739.42-	
				Sub Total by BU Type				1,258,278.79	1,258,278.79-	1,258,278.79-	
				Total by Grant Number				1,258,278.79	1,258,278.79-	1,258,278.79-	
	25552010		MT	2-LICENSURE19				1,450.43	1,450.43-	1,450.43-	
	25552015		MT	2-LICENSURE19				15,968.86	15,968.86-	15,968.86-	
	25552020		MT	2-LICENSURE19				8,771.42	8,771.42-	8,771.42-	
	25552033		MT	2-LICENSURE19				10,492.20	10,492.20-	10,492.20-	
	25552038		MT	2-LICENSURE19				845.25	845.25-	845.25-	
	25552043		MT	2-LICENSURE19				7,113.18	7,113.18-	7,113.18-	
	25552046		MT	2-LICENSURE19				3,519.79	3,519.79-	3,519.79-	
	25552049		MT	2-LICENSURE19				6,828.65	6,828.65-	6,828.65-	
	25552052		MT	2-LICENSURE19				1,714.62	1,714.62-	1,714.62-	
	25552058		MT	2-LICENSURE19				7,968.74	7,968.74-	7,968.74-	
	25552064		MT	2-LICENSURE19				14,976.33	14,976.33-	14,976.33-	
	25552070		MT	2-LICENSURE19				248,086.96	248,086.96-	248,086.96-	
	25552073		MT	2-LICENSURE19				511.02	511.02-	511.02-	
	25552079		MT	2-LICENSURE19				809.15	809.15-	809.15-	
	25552100		MT	2-LICENSURE19				157.19	157.19-	157.19-	
	25552106		MT	2-LICENSURE19				20.42	20.42-	20.42-	
	25552116		MT	2-LICENSURE19				33.64	33.64-	33.64-	
	25552120		MT	2-LICENSURE19				631.55	631.55-	631.55-	
	25552124		MT	2-LICENSURE19				10,135.79	10,135.79-	10,135.79-	
	25552126		MT	2-LICENSURE19				929.52	929.52-	929.52-	
	25552127		MT	2-LICENSURE19				6,098.50	6,098.50-	6,098.50-	
	25552142		MT	2-LICENSURE19				305.70	305.70-	305.70-	
	25552148		MT	2-LICENSURE19				1.59	1.59-	1.59-	
	25552154		MT	2-LICENSURE19				14,390.75	14,390.75-	14,390.75-	
	25552160		MT	2-LICENSURE19				12,627.15	12,627.15-	12,627.15-	

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	25552166		MT	2-LICENSURE19				9,466.31	9,466.31-	9,466.31-	
	25552172		MT	2-LICENSURE19				43,745.54	43,745.54-	43,745.54-	
	25552178		MT	2-LICENSURE19				14,059.82	14,059.82-	14,059.82-	
	25552184		MT	2-LICENSURE19				3,628.25	3,628.25-	3,628.25-	
	25552190		MT	2-LICENSURE19				18,390.41	18,390.41-	18,390.41-	
	25552196		MT	2-LICENSURE19				40,879.52	40,879.52-	40,879.52-	
	25552202		MT	2-LICENSURE19				14,406.28	14,406.28-	14,406.28-	
	25552208		MT	2-LICENSURE19				43,052.42	43,052.42-	43,052.42-	
	25552214		MT	2-LICENSURE19				17.72	17.72-	17.72-	
	25552220		MT	2-LICENSURE19				28.94	28.94-	28.94-	
	25552226		MT	2-LICENSURE19				6,201.34	6,201.34-	6,201.34-	
	25552227		MT	2-LICENSURE19				370.20	370.20-	370.20-	
	25552228		MT	2-LICENSURE19				7,056.19	7,056.19-	7,056.19-	
	25552229		MT	2-LICENSURE19				91,747.57	91,747.57-	91,747.57-	
	25552247		MT	2-LICENSURE19				63,688.31	63,688.31-	63,688.31-	
	25552259		MT	2-LICENSURE19				1,032.76	1,032.76-	1,032.76-	
	25552260		MT	2-LICENSURE19				58.16	58.16-	58.16-	
	25552262		MT	2-LICENSURE19				107,211.33	107,211.33-	107,211.33-	
	25552286		MT	2-LICENSURE19				2,461.42	2,461.42-	2,461.42-	
	25552288		MT	2-LICENSURE19				44,949.24	44,949.24-	44,949.24-	
	25552289		MT	2-LICENSURE19				4,364.22	4,364.22-	4,364.22-	
	25552296		MT	2-LICENSURE19				3,224.23	3,224.23-	3,224.23-	
	25552297		MT	2-LICENSURE19				14,181.13	14,181.13-	14,181.13-	
	25552298		MT	2-LICENSURE19				20,424.83	20,424.83-	20,424.83-	
	25552310		MT	2-LICENSURE19				16.14	16.14-	16.14-	
	25552313		MT	2-LICENSURE19				831.00	831.00-	831.00-	
	25552319		MT	2-LICENSURE19				4,864.45	4,864.45-	4,864.45-	
	25552322		MT	2-LICENSURE19				33,338.19	33,338.19-	33,338.19-	
	25552323		MT	2-LICENSURE19				2,862.37	2,862.37-	2,862.37-	
	25552324		MT	2-LICENSURE19				11,794.16	11,794.16-	11,794.16-	
	25552325		MT	2-LICENSURE19				70,679.32	70,679.32-	70,679.32-	
	25552344		MT	2-LICENSURE19				31.09	31.09-	31.09-	
	25552345		MT	2-LICENSURE19				45.42	45.42-	45.42-	
	25552346		MT	2-LICENSURE19				1,103.84	1,103.84-	1,103.84-	
	25552347		MT	2-LICENSURE19				324.74	324.74-	324.74-	
	25552348		MT	2-LICENSURE19				68.72	68.72-	68.72-	
	25552349		MT	2-LICENSURE19				3,778.52	3,778.52-	3,778.52-	
	25552358		MT	2-LICENSURE19				44.50	44.50-	44.50-	
	25552361		MT	2-LICENSURE19				82.15	82.15-	82.15-	
	25552364		MT	2-LICENSURE19				5,319.66	5,319.66-	5,319.66-	
	25552373		MT	2-LICENSURE19				287.85	287.85-	287.85-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25552374		MT	2-LICENSURE19				230.90	230.90-	230.90-	
	25552376		MT	2-LICENSURE19				4,365.62	4,365.62-	4,365.62-	
	25552382		MT	2-LICENSURE19				111.10	111.10-	111.10-	
	25552388		MT	2-LICENSURE19				186.07	186.07-	186.07-	
	25552394		MT	2-LICENSURE19				15,736.37	15,736.37-	15,736.37-	
	25552410		MT	2-LICENSURE19				311.25	311.25-	311.25-	
	25552411		MT	2-LICENSURE19				4,906.69	4,906.69-	4,906.69-	
	25552412		MT	2-LICENSURE19				20,162.65	20,162.65-	20,162.65-	
	25552415		MT	2-LICENSURE19				96.96	96.96-	96.96-	
	25552418		MT	2-LICENSURE19				166.08	166.08-	166.08-	
	25552421		MT	2-LICENSURE19				13,412.78	13,412.78-	13,412.78-	
	25552428		MT	2-LICENSURE19				21.30	21.30-	21.30-	
	25552429		MT	2-LICENSURE19				40.66	40.66-	40.66-	
	25552430		MT	2-LICENSURE19				1,728.98	1,728.98-	1,728.98-	
				Sub Total by BU Type				1,125,984.07	1,125,984.07-	1,125,984.07-	
				Total by Grant Number				1,125,984.07	1,125,984.07-	1,125,984.07-	
	25552476		MT	2-LICENSURE20				6,848.48	6,848.48-	6,848.48-	
	25552477		MT	2-LICENSURE20				10,193.39	10,193.39-	10,193.39-	
	25552478		MT	2-LICENSURE20				1,839.94	1,839.94-	1,839.94-	
	25552479		MT	2-LICENSURE20				5,738.31	5,738.31-	5,738.31-	
	25552480		MT	2-LICENSURE20				5,604.96	5,604.96-	5,604.96-	
	25552481		MT	2-LICENSURE20				58,379.99	58,379.99-	58,379.99-	
	25552486		MT	2-LICENSURE20				49,527.70	49,527.70-	49,527.70-	
	25552487		MT	2-LICENSURE20				5,870.07	5,870.07-	5,870.07-	
	25552488		MT	2-LICENSURE20				89.59	89.59-	89.59-	
	25552489		MT	2-LICENSURE20				27.93-	27.93	27.93	
	25552490		MT	2-LICENSURE20				6.72	6.72-	6.72-	
	25552491		MT	2-LICENSURE20				5,393.32	5,393.32-	5,393.32-	
	25552492		MT	2-LICENSURE20				12,773.36	12,773.36-	12,773.36-	
	25552493		MT	2-LICENSURE20				8,193.64	8,193.64-	8,193.64-	
	25552494		MT	2-LICENSURE20				12,951.83	12,951.83-	12,951.83-	
	25552495		MT	2-LICENSURE20				30.42	30.42-	30.42-	
	25552496		MT	2-LICENSURE20				4,586.98	4,586.98-	4,586.98-	
	25552497		MT	2-LICENSURE20				645.02	645.02-	645.02-	
	25552498		MT	2-LICENSURE20				645.57	645.57-	645.57-	
	25552499		MT	2-LICENSURE20				17.73	17.73-	17.73-	
	25552501		MT	2-LICENSURE20				6,766.97	6,766.97-	6,766.97-	
	25552502		MT	2-LICENSURE20				842.94	842.94-	842.94-	
	25552503		MT	2-LICENSURE20				15,334.09	15,334.09-	15,334.09-	
	25552504		MT	2-LICENSURE20				39.15	39.15-	39.15-	
	25552505		MT	2-LICENSURE20				11,547.99	11,547.99-	11,547.99-	

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	25552506		MT	2-LICENSURE20				386.34	386.34-	386.34-	
	25552507		MT	2-LICENSURE20				266,107.21	266,107.21-	266,107.21-	
	25552508		MT	2-LICENSURE20				109.93	109.93-	109.93-	
	25552509		MT	2-LICENSURE20				10.13	10.13-	10.13-	
	25552510		MT	2-LICENSURE20				2,679.53	2,679.53-	2,679.53-	
	25552511		MT	2-LICENSURE20				27,177.94	27,177.94-	27,177.94-	
	25552512		MT	2-LICENSURE20				2,626.29	2,626.29-	2,626.29-	
	25552513		MT	2-LICENSURE20				14,299.73	14,299.73-	14,299.73-	
	25552514		MT	2-LICENSURE20				32,324.88	32,324.88-	32,324.88-	
	25552518		MT	2-LICENSURE20				45,759.59	45,759.59-	45,759.59-	
	25552519		MT	2-LICENSURE20				9.52	9.52-	9.52-	
	25552522		MT	2-LICENSURE20				8,687.77	8,687.77-	8,687.77-	
	25552523		MT	2-LICENSURE20				5,826.51	5,826.51-	5,826.51-	
	25552524		MT	2-LICENSURE20				55,656.63	55,656.63-	55,656.63-	
	25552526		MT	2-LICENSURE20				90,645.21	90,645.21-	90,645.21-	
	25552527		MT	2-LICENSURE20				42.98	42.98-	42.98-	
	25552528		MT	2-LICENSURE20				21.00	21.00-	21.00-	
	25552529		MT	2-LICENSURE20				1,796.50	1,796.50-	1,796.50-	
	25552530		MT	2-LICENSURE20				36.73	36.73-	36.73-	
	25552531		MT	2-LICENSURE20				141.78	141.78-	141.78-	
	25552532		MT	2-LICENSURE20				20.95	20.95-	20.95-	
	25552533		MT	2-LICENSURE20				328.44	328.44-	328.44-	
	25552534		MT	2-LICENSURE20				861.96	861.96-	861.96-	
	25552535		MT	2-LICENSURE20				7,241.44	7,241.44-	7,241.44-	
	25552536		MT	2-LICENSURE20				13,866.20	13,866.20-	13,866.20-	
	25552537		MT	2-LICENSURE20				42,288.87	42,288.87-	42,288.87-	
	25552538		MT	2-LICENSURE20				49,175.92	49,175.92-	49,175.92-	
	25552539		MT	2-LICENSURE20				22,066.43	22,066.43-	22,066.43-	
	25552541		MT	2-LICENSURE20				5,099.67	5,099.67-	5,099.67-	
	25552542		MT	2-LICENSURE20				1,576.21	1,576.21-	1,576.21-	
	25552543		MT	2-LICENSURE20				1,278.40	1,278.40-	1,278.40-	
	25552544		MT	2-LICENSURE20				193.86	193.86-	193.86-	
	25552545		MT	2-LICENSURE20				81.71	81.71-	81.71-	
	25552546		MT	2-LICENSURE20				12,734.77	12,734.77-	12,734.77-	
	25552547		MT	2-LICENSURE20				10,250.90	10,250.90-	10,250.90-	
	25552549		MT	2-LICENSURE20				391.85	391.85-	391.85-	
	25552550		MT	2-LICENSURE20				8,092.95	8,092.95-	8,092.95-	
	25552552		MT	2-LICENSURE20				147.32	147.32-	147.32-	
	25552554		MT	2-LICENSURE20				105.44	105.44-	105.44-	
	25552556		MT	2-LICENSURE20				12,131.00	12,131.00-	12,131.00-	
	25552557		MT	2-LICENSURE20				15,671.35	15,671.35-	15,671.35-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25552559		MT	2-LICENSURE20				4,306.92	4,306.92-	4,306.92-	
	25552563		MT	2-LICENSURE20				64,889.77	64,889.77-	64,889.77-	
	25552564		MT	2-LICENSURE20				775.40	775.40-	775.40-	
	25552565		MT	2-LICENSURE20				32,481.37	32,481.37-	32,481.37-	
	25552568		MT	2-LICENSURE20				50,999.83	50,999.83-	50,999.83-	
	25552569		MT	2-LICENSURE20				3,866.23	3,866.23-	3,866.23-	
	25552573		MT	2-LICENSURE20				80.16	80.16-	80.16-	
	25552574		MT	2-LICENSURE20				17,420.49	17,420.49-	17,420.49-	
	25552899		MT	2-LICENSURE20				96,285.38	96,285.38-	96,285.38-	
	25552901		MT	2-LICENSURE20				9,600.00	9,600.00-	9,600.00-	
	25552903		MT	2-LICENSURE20				26,400.00	26,400.00-	26,400.00-	
				Sub Total by BU Type				1,288,897.62	1,288,897.62-	1,288,897.62-	
				Total by Grant Number				1,288,897.62	1,288,897.62-	1,288,897.62-	
	25552938		MT	2-LICENSURE21				8,407.96	8,407.96-	8,407.96-	
	25552939		MT	2-LICENSURE21				63.07	63.07-	63.07-	
	25552940		MT	2-LICENSURE21				35,362.69	35,362.69-	35,362.69-	
	25552941		MT	2-LICENSURE21				4,220.09	4,220.09-	4,220.09-	
	25552942		MT	2-LICENSURE21				7,945.29	7,945.29-	7,945.29-	
	25552943		MT	2-LICENSURE21				46,774.31	46,774.31-	46,774.31-	
	25552948		MT	2-LICENSURE21				61,015.21	61,015.21-	61,015.21-	
	25552949		MT	2-LICENSURE21				1,673.21	1,673.21-	1,673.21-	
	25552951		MT	2-LICENSURE21				97.70	97.70-	97.70-	
	25552953		MT	2-LICENSURE21				6,984.60	6,984.60-	6,984.60-	
	25552954		MT	2-LICENSURE21				2,030.12	2,030.12-	2,030.12-	
	25552955		MT	2-LICENSURE21				7,761.29	7,761.29-	7,761.29-	
	25552956		MT	2-LICENSURE21				12,535.23	12,535.23-	12,535.23-	
	25552958		MT	2-LICENSURE21				4,705.19	4,705.19-	4,705.19-	
	25552959		MT	2-LICENSURE21				746.87	746.87-	746.87-	
	25552960		MT	2-LICENSURE21				69.46	69.46-	69.46-	
	25552963		MT	2-LICENSURE21				7,528.63	7,528.63-	7,528.63-	
	25552964		MT	2-LICENSURE21				3,261.49	3,261.49-	3,261.49-	
	25552965		MT	2-LICENSURE21				15,191.10	15,191.10-	15,191.10-	
	25552967		MT	2-LICENSURE21				16,322.03	16,322.03-	16,322.03-	
	25552969		MT	2-LICENSURE21				219,494.67	219,494.67-	219,494.67-	
	25552972		MT	2-LICENSURE21				542.37	542.37-	542.37-	
	25552973		MT	2-LICENSURE21				1,522.12	1,522.12-	1,522.12-	
	25552974		MT	2-LICENSURE21				264.74	264.74-	264.74-	
	25552975		MT	2-LICENSURE21				14,992.93	14,992.93-	14,992.93-	
	25552976		MT	2-LICENSURE21				29,646.11	29,646.11-	29,646.11-	
	25552977		MT	2-LICENSURE21				94.63	94.63-	94.63-	
	25552978		MT	2-LICENSURE21				165.00	165.00-	165.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25552979		MT	2-LICENSURE21				6,678.44	6,678.44-	6,678.44-	
	25552980		MT	2-LICENSURE21				64,599.28	64,599.28-	64,599.28-	
	25552981		MT	2-LICENSURE21				1,337.67	1,337.67-	1,337.67-	
	25552984		MT	2-LICENSURE21				1,246.78	1,246.78-	1,246.78-	
	25552985		MT	2-LICENSURE21				3,484.32	3,484.32-	3,484.32-	
	25552986		MT	2-LICENSURE21				40,868.85	40,868.85-	40,868.85-	
	25552988		MT	2-LICENSURE21				115,205.11	115,205.11-	115,205.11-	
	25552989		MT	2-LICENSURE21				43.22	43.22-	43.22-	
	25552990		MT	2-LICENSURE21				21.93	21.93-	21.93-	
	25552991		MT	2-LICENSURE21				4,370.27	4,370.27-	4,370.27-	
	25552992		MT	2-LICENSURE21				40.33	40.33-	40.33-	
	25552993		MT	2-LICENSURE21				88.49	88.49-	88.49-	
	25552994		MT	2-LICENSURE21				23.85	23.85-	23.85-	
	25552995		MT	2-LICENSURE21				114.40	114.40-	114.40-	
	25552996		MT	2-LICENSURE21				1,780.73	1,780.73-	1,780.73-	
	25552997		MT	2-LICENSURE21				4,665.60	4,665.60-	4,665.60-	
	25552998		MT	2-LICENSURE21				13,379.35	13,379.35-	13,379.35-	
	25552999		MT	2-LICENSURE21				45,514.11	45,514.11-	45,514.11-	
	25553000		MT	2-LICENSURE21				48,942.23	48,942.23-	48,942.23-	
	25553001		MT	2-LICENSURE21				13,947.85	13,947.85-	13,947.85-	
	25553003		MT	2-LICENSURE21				4,109.76	4,109.76-	4,109.76-	
	25553004		MT	2-LICENSURE21				309.83	309.83-	309.83-	
	25553005		MT	2-LICENSURE21				167.64	167.64-	167.64-	
	25553006		MT	2-LICENSURE21				618.85	618.85-	618.85-	
	25553007		MT	2-LICENSURE21				143.53	143.53-	143.53-	
	25553008		MT	2-LICENSURE21				7,830.40	7,830.40-	7,830.40-	
	25553009		MT	2-LICENSURE21				12,552.62	12,552.62-	12,552.62-	
	25553014		MT	2-LICENSURE21				234.50	234.50-	234.50-	
	25553016		MT	2-LICENSURE21				79.79	79.79-	79.79-	
	25553018		MT	2-LICENSURE21				8,432.59	8,432.59-	8,432.59-	
	25553019		MT	2-LICENSURE21				11,759.99	11,759.99-	11,759.99-	
	25553021		MT	2-LICENSURE21				4,659.12	4,659.12-	4,659.12-	
	25553025		MT	2-LICENSURE21				31,196.51	31,196.51-	31,196.51-	
	25553027		MT	2-LICENSURE21				27,656.85	27,656.85-	27,656.85-	
	25553030		MT	2-LICENSURE21				50,090.51	50,090.51-	50,090.51-	
	25553031		MT	2-LICENSURE21				10,499.88	10,499.88-	10,499.88-	
	25553036		MT	2-LICENSURE21				14,405.74	14,405.74-	14,405.74-	
				Sub Total by BU Type				1,060,519.03	1,060,519.03-	1,060,519.03-	
				Total by Grant Number				1,060,519.03	1,060,519.03-	1,060,519.03-	
	25553321		MT	2-LICENSURE22				10,419.22	10,419.22-	10,419.22-	
	25553323		MT	2-LICENSURE22				28,788.21	28,788.21-	28,788.21-	

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	25553324		MT	2-LICENSURE22				1,744.39	1,744.39-	1,744.39-	
	25553325		MT	2-LICENSURE22				21.65	21.65-	21.65-	
	25553326		MT	2-LICENSURE22			357.14-	33,080.19	33,080.19-	33,080.19-	357.14
	25553331		MT	2-LICENSURE22				71,378.44	71,378.44-	71,378.44-	
	25553332		MT	2-LICENSURE22				13,793.55	13,793.55-	13,793.55-	
	25553334		MT	2-LICENSURE22				47.90	47.90-	47.90-	
	25553336		MT	2-LICENSURE22				6,015.68	6,015.68-	6,015.68-	
	25553337		MT	2-LICENSURE22				2,153.89	2,153.89-	2,153.89-	
	25553338		MT	2-LICENSURE22				7,847.57	7,847.57-	7,847.57-	
	25553339		MT	2-LICENSURE22				12,421.76	12,421.76-	12,421.76-	
	25553341		MT	2-LICENSURE22				8,544.78	8,544.78-	8,544.78-	
	25553342		MT	2-LICENSURE22				1,102.32	1,102.32-	1,102.32-	
	25553343		MT	2-LICENSURE22				1,769.07	1,769.07-	1,769.07-	
	25553346		MT	2-LICENSURE22				4,381.33	4,381.33-	4,381.33-	
	25553347		MT	2-LICENSURE22				4,883.57	4,883.57-	4,883.57-	
	25553348		MT	2-LICENSURE22				15,380.70	15,380.70-	15,380.70-	
	25553350		MT	2-LICENSURE22				14,312.34	14,312.34-	14,312.34-	
	25553352		MT	2-LICENSURE22				272,401.28	272,401.28-	272,401.28-	
	25553353		MT	2-LICENSURE22				1,193.85	1,193.85-	1,193.85-	
	25553356		MT	2-LICENSURE22				29,860.80	29,860.80-	29,860.80-	
	25553358		MT	2-LICENSURE22				44,221.51	44,221.51-	44,221.51-	
	25553359		MT	2-LICENSURE22			24.04	39,322.53	39,322.53-	39,322.53-	
	25553360		MT	2-LICENSURE22				118.85	118.85-	118.85-	
	25553361		MT	2-LICENSURE22				86.35	86.35-	86.35-	
	25553362		MT	2-LICENSURE22				5,044.94	5,044.94-	5,044.94-	
	25553363		MT	2-LICENSURE22				66,249.90	66,249.90-	66,249.90-	
	25553364		MT	2-LICENSURE22				2,295.39	2,295.39-	2,295.39-	
	25553367		MT	2-LICENSURE22				3,630.72	3,630.72-	3,630.72-	
	25553368		MT	2-LICENSURE22				5,666.36	5,666.36-	5,666.36-	
	25553369		MT	2-LICENSURE22				53,239.76	53,239.76-	53,239.76-	
	25553371		MT	2-LICENSURE22				66,822.27	66,822.27-	66,822.27-	
	25553372		MT	2-LICENSURE22				151.59	151.59-	151.59-	
	25553373		MT	2-LICENSURE22				89.17	89.17-	89.17-	
	25553374		MT	2-LICENSURE22				5,884.21	5,884.21-	5,884.21-	
	25553376		MT	2-LICENSURE22				88.89	88.89-	88.89-	
	25553378		MT	2-LICENSURE22				58.84	58.84-	58.84-	
	25553380		MT	2-LICENSURE22				6,913.80	6,913.80-	6,913.80-	
	25553381		MT	2-LICENSURE22				14,004.86	14,004.86-	14,004.86-	
	25553382		MT	2-LICENSURE22				38,357.14	38,357.14-	38,357.14-	
	25553383		MT	2-LICENSURE22				67,270.19	67,270.19-	67,270.19-	
	25553384		MT	2-LICENSURE22				13,567.34	13,567.34-	13,567.34-	

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	25553386		MT	2-LICENSURE22			5,624.70	29,723.26	29,723.26-	29,723.26-	
	25553387		MT	2-LICENSURE22				477.50	477.50-	477.50-	
	25553388		MT	2-LICENSURE22				164.07	164.07-	164.07-	
	25553389		MT	2-LICENSURE22				306.26	306.26-	306.26-	
	25553390		MT	2-LICENSURE22				119.82	119.82-	119.82-	
	25553391		MT	2-LICENSURE22				15,793.27	15,793.27-	15,793.27-	
	25553392		MT	2-LICENSURE22				15,081.76	15,081.76-	15,081.76-	
	25553394		MT	2-LICENSURE22				364.61	364.61-	364.61-	
	25553395		MT	2-LICENSURE22				638.60	638.60-	638.60-	
	25553396		MT	2-LICENSURE22				117.78	117.78-	117.78-	
	25553397		MT	2-LICENSURE22				186.46	186.46-	186.46-	
	25553398		MT	2-LICENSURE22				72.90	72.90-	72.90-	
	25553399		MT	2-LICENSURE22				102.64	102.64-	102.64-	
	25553400		MT	2-LICENSURE22				13,463.90	13,463.90-	13,463.90-	
	25553401		MT	2-LICENSURE22				13,808.13	13,808.13-	13,808.13-	
	25553402		MT	2-LICENSURE22				6,862.40	6,862.40-	6,862.40-	
	25553404		MT	2-LICENSURE22				4,487.95	4,487.95-	4,487.95-	
	25553408		MT	2-LICENSURE22				35,669.83	35,669.83-	35,669.83-	
	25553409		MT	2-LICENSURE22				1,467.82	1,467.82-	1,467.82-	
	25553410		MT	2-LICENSURE22				27,279.13	27,279.13-	27,279.13-	
	25553413		MT	2-LICENSURE22				77,374.30	77,374.30-	77,374.30-	
	25553417		MT	2-LICENSURE22				25.76	25.76-	25.76-	
	25553418		MT	2-LICENSURE22				39.14	39.14-	39.14-	
	25553419		MT	2-LICENSURE22				10,007.38	10,007.38-	10,007.38-	
				Sub Total by BU Type			5,291.60	1,228,261.77	1,228,261.77-	1,228,261.77-	357.14
				Total by Grant Number			5,291.60	1,228,261.77	1,228,261.77-	1,228,261.77-	357.14
	25553552		MT	2-LICENSURE23			294.46	2,711.85	2,711.85-	2,711.85-	
	25553553		MT	2-LICENSURE23			129.72	129.72	129.72-	129.72-	
	25553554		MT	2-LICENSURE23			5,213.30	21,911.05	21,911.05-	21,911.05-	
	25553555		MT	2-LICENSURE23			85.60	835.82	835.82-	835.82-	
	25553556		MT	2-LICENSURE23			220.80	1,360.62	1,360.62-	1,360.62-	
	25553557		MT	2-LICENSURE23			1,594.39	24,180.53	24,180.53-	24,180.53-	
	25553562		MT	2-LICENSURE23			7,236.28	44,061.60	44,061.60-	44,061.60-	
	25553563		MT	2-LICENSURE23			1,213.00	6,511.91	6,511.91-	6,511.91-	
	25553567		MT	2-LICENSURE23			958.60	5,594.17	5,594.17-	5,594.17-	
	25553568		MT	2-LICENSURE23			569.71	2,788.20	2,788.20-	2,788.20-	
	25553569		MT	2-LICENSURE23			205.69	5,955.66	5,955.66-	5,955.66-	
	25553570		MT	2-LICENSURE23			799.35	10,247.70	10,247.70-	10,247.70-	
	25553571		MT	2-LICENSURE23			269.15	1,158.41	1,158.41-	1,158.41-	
	25553572		MT	2-LICENSURE23			674.58	3,843.72	3,843.72-	3,843.72-	
	25553573		MT	2-LICENSURE23			86.99	826.12	826.12-	826.12-	

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	25553577		MT	2-LICENSURE23			328.04	3,754.60	3,754.60-	3,754.60-	
	25553578		MT	2-LICENSURE23			465.77	5,683.95	5,683.95-	5,683.95-	
	25553579		MT	2-LICENSURE23			1,703.86	13,399.18	13,399.18-	13,399.18-	
	25553581		MT	2-LICENSURE23			3,176.74	8,023.74	8,023.74-	8,023.74-	
	25553583		MT	2-LICENSURE23			32,486.07	255,601.86	255,601.86-	255,601.86-	
	25553584		MT	2-LICENSURE23				156.26	156.26-	156.26-	
	25553586		MT	2-LICENSURE23			475.05	1,850.74	1,850.74-	1,850.74-	
	25553587		MT	2-LICENSURE23			956.05	22,025.00	22,025.00-	22,025.00-	
	25553588		MT	2-LICENSURE23			150.45	150.45	150.45-	150.45-	
	25553589		MT	2-LICENSURE23			3,529.25	36,508.55	36,508.55-	36,508.55-	
	25553590		MT	2-LICENSURE23			4,997.21	34,412.48	34,412.48-	34,412.48-	
	25553591		MT	2-LICENSURE23				82.44	82.44-	82.44-	
	25553592		MT	2-LICENSURE23				51.36	51.36-	51.36-	
	25553593		MT	2-LICENSURE23			686.00	10,926.17	10,926.17-	10,926.17-	
	25553594		MT	2-LICENSURE23			5,314.87	51,345.93	51,345.93-	51,345.93-	
	25553595		MT	2-LICENSURE23			188.77	1,930.69	1,930.69-	1,930.69-	
	25553596		MT	2-LICENSURE23				289.94	289.94-	289.94-	
	25553597		MT	2-LICENSURE23			438.21	2,833.85	2,833.85-	2,833.85-	
	25553598		MT	2-LICENSURE23				995.63	995.63-	995.63-	
	25553599		MT	2-LICENSURE23			989.89	4,617.51	4,617.51-	4,617.51-	
	25553600		MT	2-LICENSURE23			4,229.27	42,093.21	42,093.21-	42,093.21-	
	25553602		MT	2-LICENSURE23			5,367.75	43,834.65	43,834.65-	43,834.65-	
	25553607		MT	2-LICENSURE23			35.47	108.31	108.31-	108.31-	
	25553609		MT	2-LICENSURE23			26.26	90.83	90.83-	90.83-	
	25553611		MT	2-LICENSURE23			1,466.64	17,303.90	17,303.90-	17,303.90-	
	25553612		MT	2-LICENSURE23			1,059.86	10,586.21	10,586.21-	10,586.21-	
	25553613		MT	2-LICENSURE23			3,214.07	31,578.39	31,578.39-	31,578.39-	
	25553614		MT	2-LICENSURE23			5,528.89	54,994.18	54,994.18-	54,994.18-	
	25553615		MT	2-LICENSURE23			621.42	9,243.26	9,243.26-	9,243.26-	
	25553616		MT	2-LICENSURE23			181.53	2,718.39	2,718.39-	2,718.39-	
	25553617		MT	2-LICENSURE23			319.92	5,918.79	5,918.79-	5,918.79-	
	25553618		MT	2-LICENSURE23				170.08	170.08-	170.08-	
	25553619		MT	2-LICENSURE23			41.95	123.02	123.02-	123.02-	
	25553620		MT	2-LICENSURE23				86.36	86.36-	86.36-	
	25553621		MT	2-LICENSURE23			20.96	107.34	107.34-	107.34-	
	25553622		MT	2-LICENSURE23			349.61	15,526.09	15,526.09-	15,526.09-	
	25553623		MT	2-LICENSURE23			983.71	7,931.70	7,931.70-	7,931.70-	
	25553625		MT	2-LICENSURE23				354.30	354.30-	354.30-	
	25553626		MT	2-LICENSURE23				1,697.56	1,697.56-	1,697.56-	
	25553627		MT	2-LICENSURE23				35.55	35.55-	35.55-	
	25553628		MT	2-LICENSURE23				77.59	77.59-	77.59-	

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	25553629		MT	2-LICENSURE23				115.27	115.27-	115.27-	
	25553630		MT	2-LICENSURE23				87.07	87.07-	87.07-	
	25553631		MT	2-LICENSURE23				3,042.08	3,042.08-	3,042.08-	
	25553632		MT	2-LICENSURE23			857.58	8,293.62	8,293.62-	8,293.62-	
	25553633		MT	2-LICENSURE23				6,356.84	6,356.84-	6,356.84-	
	25553635		MT	2-LICENSURE23			533.20	3,677.96	3,677.96-	3,677.96-	
	25553636		MT	2-LICENSURE23			1,705.88	6,233.23	6,233.23-	6,233.23-	
	25553637		MT	2-LICENSURE23				73.50	73.50-	73.50-	
	25553638		MT	2-LICENSURE23			150.69	1,235.68	1,235.68-	1,235.68-	
	25553639		MT	2-LICENSURE23			2,176.01	36,297.90	36,297.90-	36,297.90-	
	25553640		MT	2-LICENSURE23				258.29	258.29-	258.29-	
	25553641		MT	2-LICENSURE23			2,805.25	28,477.78	28,477.78-	28,477.78-	
	25553644		MT	2-LICENSURE23			653.01	32,597.90	32,597.90-	32,597.90-	
	25553649		MT	2-LICENSURE23			310.09	1,006.47	1,006.47-	1,006.47-	
	25553650		MT	2-LICENSURE23			1,059.61	11,688.45	11,688.45-	11,688.45-	
				Sub Total by BU Type			109,136.48	970,779.16	970,779.16-	970,779.16-	
				Total by Grant Number			109,136.48	970,779.16	970,779.16-	970,779.16-	
	25550458	N	MT	2-LICENSURE7				32,530.07	32,530.07-	32,530.07-	
	25550459	N	MT	2-LICENSURE7				12,048.97	12,048.97-	12,048.97-	
	25550460	N	MT	2-LICENSURE7				425,616.91	425,616.91-	425,616.91-	
	25550461	N	MT	2-LICENSURE7				57,378.64	57,378.64-	57,378.64-	
	25550462	N	MT	2-LICENSURE7				4,394.77	4,394.77-	4,394.77-	
	25550463	N	MT	2-LICENSURE7				1,041.34	1,041.34-	1,041.34-	
				Sub Total by BU Type				533,010.70	533,010.70-	533,010.70-	
				Total by Grant Number				533,010.70	533,010.70-	533,010.70-	
	25550491		MT	2-LICENSURE9				29,046.52	29,046.52-	29,046.52-	
	25550492	N	MT	2-LICENSURE9				18,223.57	18,223.57-	18,223.57-	
	25550493	N	MT	2-LICENSURE9				916,877.04	916,877.04-	916,877.04-	
	25550494	N	MT	2-LICENSURE9				120,561.67	120,561.67-	120,561.67-	
	25550495	N	MT	2-LICENSURE9				16,446.00	16,446.00-	16,446.00-	
	25550496	N	MT	2-LICENSURE9				5,362.00	5,362.00-	5,362.00-	
	25550524	N	MT	2-LICENSURE9				7,231.89	7,231.89-	7,231.89-	
	25550527	N	MT	2-LICENSURE9				39,198.34	39,198.34-	39,198.34-	
	25550530		MT	2-LICENSURE9				724,095.87	724,095.87-	724,095.87-	
	25550532	N	MT	2-LICENSURE9				91,678.44	91,678.44-	91,678.44-	
	25550540	N	MT	2-LICENSURE9				46,050.86	46,050.86-	46,050.86-	
	25550542	N	MT	2-LICENSURE9				6,118.52	6,118.52-	6,118.52-	
				Sub Total by BU Type				2,020,890.72	2,020,890.72-	2,020,890.72-	
				Total by Grant Number				2,020,890.72	2,020,890.72-	2,020,890.72-	
	25550464		MT	2-MEDICAIDC7				43,493.23	43,493.23-	43,493.23-	
	25550465	N	MT	2-MEDICAIDC7				14,211.63	14,211.63-	14,211.63-	

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	25550466		MT	2-MEDICAIDC7				281,800.64	281,800.64-	281,800.64-	
	25550467	N	MT	2-MEDICAIDC7				21,808.82	21,808.82-	21,808.82-	
	25550468	N	MT	2-MEDICAIDC7				14,142.66	14,142.66-	14,142.66-	
	25550469	N	MT	2-MEDICAIDC7				7,012.57	7,012.57-	7,012.57-	
	25550470	N	MT	2-MEDICAIDC7				2,846.31	2,846.31-	2,846.31-	
	25550471	N	MT	2-MEDICAIDC7				37,837.50	37,837.50-	37,837.50-	
	25550472	N	MT	2-MEDICAIDC7				3,736.12	3,736.12-	3,736.12-	
				Sub Total by BU Type				426,889.48	426,889.48-	426,889.48-	
				Total by Grant Number				426,889.48	426,889.48-	426,889.48-	
	25550497		MT	2-MEDICAIDC9				67,618.41	67,618.41-	67,618.41-	
	25550498	N	MT	2-MEDICAIDC9				56,444.37	56,444.37-	56,444.37-	
	25550499	N	MT	2-MEDICAIDC9				1,109,977.07	1,109,977.07-	1,109,977.07-	
	25550500	N	MT	2-MEDICAIDC9				83,163.87	83,163.87-	83,163.87-	
	25550501	N	MT	2-MEDICAIDC9				62,417.37	62,417.37-	62,417.37-	
	25550502	N	MT	2-MEDICAIDC9				12,613.62	12,613.62-	12,613.62-	
	25550503	N	MT	2-MEDICAIDC9				13,044.06	13,044.06-	13,044.06-	
	25550504	N	MT	2-MEDICAIDC9				156,139.39	156,139.39-	156,139.39-	
	25550505	N	MT	2-MEDICAIDC9				14,064.82	14,064.82-	14,064.82-	
				Sub Total by BU Type				1,575,482.98	1,575,482.98-	1,575,482.98-	
				Total by Grant Number				1,575,482.98	1,575,482.98-	1,575,482.98-	
	25930142		IS	2-PREHLTHPW1				9,417,448.33	9,417,448.33-	9,417,448.33-	
	25930268		IS	2-PREHLTHPW1				8,709,231.95	8,709,231.95-	8,709,231.95-	
	25930350		IS	2-PREHLTHPW1				8,285,530.18	8,285,530.18-	8,285,530.18-	
	25930455		IS	2-PREHLTHPW1				9,175,704.81	9,175,704.81-	9,175,704.81-	
	25930478		IS	2-PREHLTHPW1				300,000.00	300,000.00-	300,000.00-	
	25930594		IS	2-PREHLTHPW1				4,446,866.03	4,446,866.03-	4,446,866.03-	
	25930671	N	IS	2-PREHLTHPW1				9,674,465.00	9,674,465.00-	9,674,465.00-	
	25930767	N	IS	2-PREHLTHPW1				9,497,093.00	9,497,093.00-	9,497,093.00-	
	25930831	N	IS	2-PREHLTHPW1				8,599,735.00	8,599,735.00-	8,599,735.00-	
	25930925	N	IS	2-PREHLTHPW1				6,765,929.00	6,765,929.00-	6,765,929.00-	
	25931011		IS	2-PREHLTHPW1				8,660,563.00	8,660,563.00-	8,660,563.00-	
	25931089		IS	2-PREHLTHPW1				8,522,137.59	8,522,137.59-	8,522,137.59-	
	25931212		IS	2-PREHLTHPW1				8,621,254.00	8,621,254.00-	8,621,254.00-	
	25931301		IS	2-PREHLTHPW1				8,545,605.81	8,545,605.81-	8,545,605.81-	
	25931419		IS	2-PREHLTHPW1				8,748,931.24	8,748,931.24-	8,748,931.24-	
	25931540		IS	2-PREHLTHPW1				9,614,915.78	9,614,915.78-	9,614,915.78-	
	25931685		IS	2-PREHLTHPW1				9,474,488.78	9,474,488.78-	9,474,488.78-	
	25931801		IS	2-PREHLTHPW1			937,319.70	8,367,452.57	8,367,452.57-	8,367,452.57-	
				Sub Total by BU Type			937,319.70	145,427,352.07	145,427,352.07-	145,427,352.07-	
				Total by Grant Number			937,319.70	145,427,352.07	145,427,352.07-	145,427,352.07-	
	25430105	N	GS	2-VOCEDGRANT		47,500.00		65,186.74	65,186.74-	17,686.74-	

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	25430111	N	GS	2-VOCEDGRANT		47,500.00		47,996.82	47,996.82-	496.82-	
	25430114	N	GS	2-VOCEDGRANT		46,000.00		46,000.00	46,000.00-		
	25430123	N	GS	2-VOCEDGRANT		40,000.00		40,000.00	40,000.00-		
				Sub Total by BU Type		181,000.00		199,183.56	199,183.56-	18,183.56-	
				Total by Grant Number		181,000.00		199,183.56	199,183.56-	18,183.56-	
	25G71901	N	GB	2C01B1NESAPT	384,474.00				384,474.00		
	25G72000	N	GB	2C01B1NESAPT		3,075,793.00				3,075,793.00	
	25G72001	N	GB	2C01B1NESAPT		1,537,898.00				1,537,898.00	
	25G72101	N	GB	2C01B1NESAPT		2,691,321.00				2,691,321.00	
				Sub Total by BU Type	384,474.00	7,305,012.00			384,474.00	7,305,012.00	
25G71901	25280006	N	GX	2C01B1NESAPT				54,034.90	54,034.90-	54,034.90-	
25G71901	26280006	N	GX	2C01B1NESAPT				330,439.10	330,439.10-	330,439.10-	
				Sub Total by BU Type				384,474.00	384,474.00-	384,474.00-	
				Total by Grant Number	384,474.00	7,305,012.00		384,474.00		6,920,538.00	
	25G71902	N	GB	2C02B1NESAPT	394,281.00				394,281.00		
	25G72002	N	GB	2C02B1NESAPT		1,960,977.00				1,960,977.00	
	25G72102	N	GB	2C02B1NESAPT		5,530,387.00				5,530,387.00	
				Sub Total by BU Type	394,281.00	7,491,364.00			394,281.00	7,491,364.00	
25G71902	25280007	N	GX	2C02B1NESAPT				393,262.19	393,262.19-	393,262.19-	
25G71902	26280007	N	GX	2C02B1NESAPT				1,018.81	1,018.81-	1,018.81-	
				Sub Total by BU Type				394,281.00	394,281.00-	394,281.00-	
				Total by Grant Number	394,281.00	7,491,364.00		394,281.00		7,097,083.00	
	25G71903	N	GB	2C03B1NESAPT	246,309.00				246,309.00		
	25G72003	N	GB	2C03B1NESAPT		2,031,545.00				2,031,545.00	
	25G72103	N	GB	2C03B1NESAPT		5,648,328.00				5,648,328.00	
				Sub Total by BU Type	246,309.00	7,679,873.00			246,309.00	7,679,873.00	
25G71903	25280118	N	GX	2C03B1NESAPT				246,309.00	246,309.00-	246,309.00-	
				Sub Total by BU Type				246,309.00	246,309.00-	246,309.00-	
				Total by Grant Number	246,309.00	7,679,873.00		246,309.00		7,433,564.00	
	25G71904	N	GB	2C04B1NESAPT	402,055.00				402,055.00		
	25G72004	N	GB	2C04B1NESAPT		7,494,051.00				7,494,051.00	
				Sub Total by BU Type	402,055.00	7,494,051.00			402,055.00	7,494,051.00	
25G71904	25280122	N	GX	2C04B1NESAPT				402,055.00	402,055.00-	402,055.00-	
				Sub Total by BU Type				402,055.00	402,055.00-	402,055.00-	
				Total by Grant Number	402,055.00	7,494,051.00		402,055.00		7,091,996.00	
	25G71905	N	GB	2C05B1NESAPT	397,253.00				397,253.00		
	25G72005	N	GB	2C05B1NESAPT		7,547,783.00				7,547,783.00	
				Sub Total by BU Type	397,253.00	7,547,783.00			397,253.00	7,547,783.00	
25G71905	25280045	N	GX	2C05B1NESAPT				397,253.00	397,253.00-	397,253.00-	
				Sub Total by BU Type				397,253.00	397,253.00-	397,253.00-	
				Total by Grant Number	397,253.00	7,547,783.00		397,253.00		7,150,530.00	
	25G71906	N	GB	2C06B1NESAPT	392,882.16				392,882.16		

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	25G72006	N	GB	2C06B1NESAPT	7,406,030.84				7,406,030.84		
				Sub Total by BU Type	7,798,913.00				7,798,913.00		
25G71906	25280141	N	GX	2C06B1NESAPT				392,882.16	392,882.16-	392,882.16-	
25G72006	25910136	N	GX	2C06B1NESAPT				77,415.01	77,415.01-	77,415.01-	
25G72006	25910137	N	GX	2C06B1NESAPT				5,416.63	5,416.63-	5,416.63-	
				Sub Total by BU Type				475,713.80	475,713.80-	475,713.80-	
				Total by Grant Number	7,798,913.00			475,713.80	7,323,199.20	475,713.80-	
	25G71907	N	GB	2C07B1NESAPT	395,317.27				395,317.27		
	25G72007	N	GB	2C07B1NESAPT	7,405,194.73				7,405,194.73		
				Sub Total by BU Type	7,800,512.00				7,800,512.00		
25G71907	25280148	N	GX	2C07B1NESAPT				104,689.53	104,689.53-	104,689.53-	
25G71907	25280177	N	GX	2C07B1NESAPT				290,627.74	290,627.74-	290,627.74-	
25G72007	25910157	N	GX	2C07B1NESAPT				5,008,234.10	5,008,234.10-	5,008,234.10-	
25G72007	25910159	N	GX	2C07B1NESAPT				108,902.89	108,902.89-	108,902.89-	
25G72007	25910160	N	GX	2C07B1NESAPT				191,108.66	191,108.66-	191,108.66-	
25G72007	25910161	N	GX	2C07B1NESAPT				8,823.53	8,823.53-	8,823.53-	
				Sub Total by BU Type				5,712,386.45	5,712,386.45-	5,712,386.45-	
				Total by Grant Number	7,800,512.00			5,712,386.45	2,088,125.55	5,712,386.45-	
	25G71908	N	GB	2C08B1NESAPT	304,218.16				304,218.16		
	25G72008	N	GB	2C08B1NESAPT	7,561,481.84				7,561,481.84		
				Sub Total by BU Type	7,865,700.00				7,865,700.00		
25G71908	25280196	N	GX	2C08B1NESAPT				304,218.16	304,218.16-	304,218.16-	
25G72008	25910172	N	GX	2C08B1NESAPT				4,977,352.43	4,977,352.43-	4,977,352.43-	
25G72008	25910174	N	GX	2C08B1NESAPT				168,796.45	168,796.45-	168,796.45-	
25G72008	25910175	N	GX	2C08B1NESAPT				223,242.34	223,242.34-	223,242.34-	
25G72008	25910176	N	GX	2C08B1NESAPT				1,765.00	1,765.00-	1,765.00-	
25G72008	25910180	N	GX	2C08B1NESAPT				1,642,846.37	1,642,846.37-	1,642,846.37-	
25G72008	25910181	N	GX	2C08B1NESAPT				547,479.25	547,479.25-	547,479.25-	
				Sub Total by BU Type				7,865,700.00	7,865,700.00-	7,865,700.00-	
				Total by Grant Number	7,865,700.00			7,865,700.00		7,865,700.00-	
	25G71909	N	GB	2C09B1NESAPT	394,646.00				394,646.00		
	25G72009	N	GB	2C09B1NESAPT	7,498,282.00				7,498,282.00		
				Sub Total by BU Type	7,892,928.00				7,892,928.00		
25G71909	25280205	N	GX	2C09B1NESAPT				394,646.00	394,646.00-	394,646.00-	
25G72009	25910008	N	GX	2C09B1NESAPT				95,336.92	95,336.92-	95,336.92-	
25G72009	25910182	N	GX	2C09B1NESAPT				5,376,978.93	5,376,978.93-	5,376,978.93-	
25G72009	25910185	K	GX	2C09B1NESAPT				1,201,892.89	1,201,892.89-	1,201,892.89-	
25G72009	25910186	N	GX	2C09B1NESAPT				6,000.00	6,000.00-	6,000.00-	
25G72009	25910187	N	GX	2C09B1NESAPT				381,840.61	381,840.61-	381,840.61-	
25G72009	25910188	N	GX	2C09B1NESAPT				436,232.65	436,232.65-	436,232.65-	
				Sub Total by BU Type				7,892,928.00	7,892,928.00-	7,892,928.00-	
				Total by Grant Number	7,892,928.00			7,892,928.00		7,892,928.00-	

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	25G71910	N	GB	2C10B1NESAPT	347,000.46				347,000.46		
	25G72010	N	GB	2C10B1NESAPT	7,573,130.54				7,573,130.54		
				Sub Total by BU Type	7,920,131.00				7,920,131.00		
25G71910	25280210	N	GX	2C10B1NESAPT				347,000.46	347,000.46-	347,000.46-	
25G72010	25910191	N	GX	2C10B1NESAPT				157,531.66	157,531.66-	157,531.66-	
25G72010	25910192	N	GX	2C10B1NESAPT				5,127,219.35	5,127,219.35-	5,127,219.35-	
25G72010	25910195	N	GX	2C10B1NESAPT				291,091.03	291,091.03-	291,091.03-	
25G72010	25910196	N	GX	2C10B1NESAPT				3,000.00	3,000.00-	3,000.00-	
25G72010	25910197	N	GX	2C10B1NESAPT				1,398,619.90	1,398,619.90-	1,398,619.90-	
25G72010	25910198	N	GX	2C10B1NESAPT				595,668.60	595,668.60-	595,668.60-	
				Sub Total by BU Type				7,920,131.00	7,920,131.00-	7,920,131.00-	
				Total by Grant Number	7,920,131.00			7,920,131.00		7,920,131.00-	
	25G71911	N	GB	2C11B1NESAPT	392,178.08				392,178.08		
	25G72011	N	GB	2C11B1NESAPT	7,457,765.92				7,457,765.92		
				Sub Total by BU Type	7,849,944.00				7,849,944.00		
25G71911	25280220	N	GX	2C11B1NESAPT				392,178.08	392,178.08-	392,178.08-	
25G72011	25910261	N	GX	2C11B1NESAPT				156,498.07	156,498.07-	156,498.07-	
25G72011	25910262	N	GX	2C11B1NESAPT				5,006,049.64	5,006,049.64-	5,006,049.64-	
25G72011	25910265	N	GX	2C11B1NESAPT				223,714.73	223,714.73-	223,714.73-	
25G72011	25910267	N	GX	2C11B1NESAPT				1,487,017.25	1,487,017.25-	1,487,017.25-	
25G72011	25910268	N	GX	2C11B1NESAPT				584,486.23	584,486.23-	584,486.23-	
				Sub Total by BU Type				7,849,944.00	7,849,944.00-	7,849,944.00-	
				Total by Grant Number	7,849,944.00			7,849,944.00		7,849,944.00-	
	25G71912	N	GB	2C12B1NESAPT	391,653.00				391,653.00		
	25G72012	N	GB	2C12B1NESAPT	7,441,406.00				7,441,406.00		
				Sub Total by BU Type	7,833,059.00				7,833,059.00		
25G71912	25280230	N	GX	2C12B1NESAPT				391,653.00	391,653.00-	391,653.00-	
25G72012	25910274	N	GX	2C12B1NESAPT				146,304.69	146,304.69-	146,304.69-	
25G72012	25910275	N	GX	2C12B1NESAPT				5,014,775.54	5,014,775.54-	5,014,775.54-	
25G72012	25910278	N	GX	2C12B1NESAPT				156,656.76	156,656.76-	156,656.76-	
25G72012	25910279	N	GX	2C12B1NESAPT				17,500.00	17,500.00-	17,500.00-	
25G72012	25910280	N	GX	2C12B1NESAPT				1,669,806.93	1,669,806.93-	1,669,806.93-	
25G72012	25910281	N	GX	2C12B1NESAPT				436,362.08	436,362.08-	436,362.08-	
				Sub Total by BU Type				7,833,059.00	7,833,059.00-	7,833,059.00-	
				Total by Grant Number	7,833,059.00			7,833,059.00		7,833,059.00-	
	25G71913	K	GB	2C13B1NESAPT	370,869.00				370,869.00		
	25G72013	K	GB	2C13B1NESAPT	7,046,512.00				7,046,512.00		
				Sub Total by BU Type	7,417,381.00				7,417,381.00		
25G71913	25280237	K	GX	2C13B1NESAPT				370,869.00	370,869.00-	370,869.00-	
25G72013	25910288	K	GX	2C13B1NESAPT				129,884.95	129,884.95-	129,884.95-	
25G72013	25910289	K	GX	2C13B1NESAPT				4,818,266.10	4,818,266.10-	4,818,266.10-	
25G72013	25910291	K	GX	2C13B1NESAPT				146,776.90	146,776.90-	146,776.90-	

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25G72013	25910292	K	GX	2C13B1NESAPT				1,502,974.59	1,502,974.59-	1,502,974.59-	
25G72013	25910293	K	GX	2C13B1NESAPT				448,609.46	448,609.46-	448,609.46-	
				Sub Total by BU Type				7,417,381.00	7,417,381.00-	7,417,381.00-	
				Total by Grant Number	7,417,381.00			7,417,381.00		7,417,381.00-	
	25G95314	N	GB	2C13SM61340A	265,584.12				265,584.12		
				Sub Total by BU Type	265,584.12				265,584.12		
25G95314	25280238	K	GX	2C13SM61340A				265,584.12	265,584.12-	265,584.12-	
				Sub Total by BU Type				265,584.12	265,584.12-	265,584.12-	
				Total by Grant Number	265,584.12			265,584.12		265,584.12-	
	25G71914	N	GB	2C14B1NESAPT	376,716.79				376,716.79		
	25G72014	N	GB	2C14B1NESAPT	7,210,441.21				7,210,441.21		
				Sub Total by BU Type	7,587,158.00				7,587,158.00		
25G71914	25280244	N	GX	2C14B1NESAPT				376,716.79	376,716.79-	376,716.79-	
25G72014	25910297	N	GX	2C14B1NESAPT				129,927.55	129,927.55-	129,927.55-	
25G72014	25910298	N	GX	2C14B1NESAPT				4,799,277.97	4,799,277.97-	4,799,277.97-	
25G72014	25910300	N	GX	2C14B1NESAPT				127,972.26	127,972.26-	127,972.26-	
25G72014	25910301	N	GX	2C14B1NESAPT				1,691,034.01	1,691,034.01-	1,691,034.01-	
25G72014	25910302	N	GX	2C14B1NESAPT				462,229.42	462,229.42-	462,229.42-	
				Sub Total by BU Type				7,587,158.00	7,587,158.00-	7,587,158.00-	
				Total by Grant Number	7,587,158.00			7,587,158.00		7,587,158.00-	
	25G71915	N	GB	2C15B1NESAPT	354,969.82				354,969.82		
	25G72015	K	GB	2C15B1NESAPT	7,237,117.18				7,237,117.18		
				Sub Total by BU Type	7,592,087.00				7,592,087.00		
25G71915	25280251	N	GX	2C15B1NESAPT				354,969.82	354,969.82-	354,969.82-	
25G72015	25910304	N	GX	2C15B1NESAPT				60,894.30	60,894.30-	60,894.30-	
25G72015	25910305	N	GX	2C15B1NESAPT				4,953,452.19	4,953,452.19-	4,953,452.19-	
25G72015	25910306	N	GX	2C15B1NESAPT				26,278.90	26,278.90-	26,278.90-	
25G72015	25910307	N	GX	2C15B1NESAPT				98,046.78	98,046.78-	98,046.78-	
25G72015	25910308	N	GX	2C15B1NESAPT				1,647,508.35	1,647,508.35-	1,647,508.35-	
25G72015	25910309	N	GX	2C15B1NESAPT				450,936.66	450,936.66-	450,936.66-	
				Sub Total by BU Type				7,592,087.00	7,592,087.00-	7,592,087.00-	
				Total by Grant Number	7,592,087.00			7,592,087.00		7,592,087.00-	
	25G71916	K	GB	2C16B1NESAPT	382,062.05				382,062.05		
	25G72016	K	GB	2C16B1NESAPT	7,259,178.95				7,259,178.95		
				Sub Total by BU Type	7,641,241.00				7,641,241.00		
25G71916	25280258	K	GX	2C16B1NESAPT				381,397.60	381,397.60-	381,397.60-	
25G72016	25910313	N	GX	2C16B1NESAPT				97,418.85	97,418.85-	97,418.85-	
25G72016	25910314	K	GX	2C16B1NESAPT				4,966,139.67	4,966,139.67-	4,966,139.67-	
25G72016	25910316	K	GX	2C16B1NESAPT				112,314.65	112,314.65-	112,314.65-	
25G72016	25910317	K	GX	2C16B1NESAPT				1,663,490.34	1,663,490.34-	1,663,490.34-	
25G72016	25910318	K	GX	2C16B1NESAPT				419,815.44	419,815.44-	419,815.44-	
				Sub Total by BU Type				7,640,576.55	7,640,576.55-	7,640,576.55-	

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				Total by Grant Number	7,641,241.00			7,640,576.55	664.45	7,640,576.55-	
	25G71917	K	GB	2C17B1NESAPT	382,066.50				382,066.50		
	25G72017	K	GB	2C17B1NESAPT	7,259,263.43				7,259,263.43		
				Sub Total by BU Type	7,641,329.93				7,641,329.93		
25G71917	25280269	K	GX	2C17B1NESAPT				382,066.50	382,066.50-	382,066.50-	.16-
25G72017	25910323	N	GX	2C17B1NESAPT				92,243.29	92,243.29-	92,243.29-	
25G72017	25910324	K	GX	2C17B1NESAPT				4,840,617.96	4,840,617.96-	4,840,617.96-	
25G72017	25910326	K	GX	2C17B1NESAPT				182,321.15	182,321.15-	182,321.15-	
25G72017	25910327	K	GX	2C17B1NESAPT				1,560,995.29	1,560,995.29-	1,560,995.29-	
25G72017	25910328	K	GX	2C17B1NESAPT				583,085.74	583,085.74-	583,085.74-	
				Sub Total by BU Type				7,641,329.93	7,641,329.93-	7,641,329.93-	.16-
				Total by Grant Number	7,641,329.93			7,641,329.93		7,641,329.93-	.16-
	25G71918	K	GB	2C18B1NESAPT	381,608.13				381,608.13		
	25G71928	K	GB	2C18B1NESAPT	21,779.40				21,779.40		
	25G72018	K	GB	2C18B1NESAPT	7,257,350.75				7,257,350.75		
				Sub Total by BU Type	7,660,738.28				7,660,738.28		
25G71918	25280272	K	GX	2C18B1NESAPT				381,608.13	381,608.13-	381,608.13-	
25G71928	25280274	K	GX	2C18B1NESAPT				21,779.40	21,779.40-	21,779.40-	
25G72018	25910334	K	GX	2C18B1NESAPT				101,853.84	101,853.84-	101,853.84-	
25G72018	25910335	K	GX	2C18B1NESAPT				4,545,204.72	4,545,204.72-	4,545,204.72-	
25G72018	25910337	K	GX	2C18B1NESAPT				114,336.43	114,336.43-	114,336.43-	
25G72018	25910338	K	GX	2C18B1NESAPT				1,708,790.92	1,708,790.92-	1,708,790.92-	
25G72018	25910339	K	GX	2C18B1NESAPT				787,164.84	787,164.84-	787,164.84-	
				Sub Total by BU Type				7,660,738.28	7,660,738.28-	7,660,738.28-	
				Total by Grant Number	7,660,738.28			7,660,738.28		7,660,738.28-	
	25G71900	K	GB	2C19B1NESAPT		328,827.00				328,827.00	
	25G71919	K	GB	2C19B1NESAPT	296,677.06				296,677.06		
	25G72019	K	GB	2C19B1NESAPT	7,344,980.56				7,344,980.56		
				Sub Total by BU Type	7,641,657.62	328,827.00			7,641,657.62	328,827.00	
25G71919	25280276	K	GX	2C19B1NESAPT				296,677.06	296,677.06-	296,677.06-	
25G72019	25910343	N	GX	2C19B1NESAPT				79,455.26	79,455.26-	79,455.26-	
25G72019	25910344	K	GX	2C19B1NESAPT				5,142,644.39	5,142,644.39-	5,142,644.39-	
25G72019	25910346	K	GX	2C19B1NESAPT				1,524,682.41	1,524,682.41-	1,524,682.41-	
25G72019	25910348	K	GX	2C19B1NESAPT				598,198.50	598,198.50-	598,198.50-	
				Sub Total by BU Type				7,641,657.62	7,641,657.62-	7,641,657.62-	
				Total by Grant Number	7,641,657.62	328,827.00		7,641,657.62		7,312,830.62-	
	25270048	N	OT	2EBHP2003-09		15,000.00		14,984.62	14,984.62-	15.38	
				Sub Total by BU Type		15,000.00		14,984.62	14,984.62-	15.38	
				Total by Grant Number		15,000.00		14,984.62	14,984.62-	15.38	
	25G72420		GB	20BG97778201	203,922.07				203,922.07		
	25G72499		GB	20BG97778201		46,165.93				46,165.93	
				Sub Total by BU Type	203,922.07	46,165.93			203,922.07	46,165.93	

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25G72420	25460148		GX	20BG97778201				203,922.07	203,922.07-	203,922.07-	
				Sub Total by BU Type				203,922.07	203,922.07-	203,922.07-	
				Total by Grant Number	203,922.07	46,165.93		203,922.07		157,756.14-	
	25G46820	K	GB	20B04MC33851	172,746.00				172,746.00		
	25G46920	K	GB	20B04MC33851	73,777.15				73,777.15		
	25G47020	K	GB	20B04MC33851	55,696.02				55,696.02		
	25G47220	K	GB	20B04MC33851	252,391.81				252,391.81		
	25G47520	K	GB	20B04MC33851	8,171.42				8,171.42		
	25G47620	K	GB	20B04MC33851	839,251.27				839,251.27		
	25G47820	K	GB	20B04MC33851	606,803.13				606,803.13		
	25G48020	K	GB	20B04MC33851	622,280.01				622,280.01		
	25G48320	K	GB	20B04MC33851	92,280.73				92,280.73		
	25G48520	K	GB	20B04MC33851	15,076.86				15,076.86		
	25G48720	K	GB	20B04MC33851	5,000.00				5,000.00		
	25G48820	K	GB	20B04MC33851	663,673.01				663,673.01		
	25G48920	K	GB	20B04MC33851	15,558.49				15,558.49		
	25G49020	K	GB	20B04MC33851	5,219.12				5,219.12		
				Sub Total by BU Type	3,427,925.02				3,427,925.02		
25G46820	25530601	K	GX	20B04MC33851				172,746.00	172,746.00-	172,746.00-	
25G46920	25530602	K	GX	20B04MC33851				73,777.15	73,777.15-	73,777.15-	
25G47020	25490384	K	GX	20B04MC33851				55,696.02	55,696.02-	55,696.02-	
25G47220	25530609	K	GX	20B04MC33851				130,851.08	130,851.08-	130,851.08-	
25G47220	25930374	K	GX	20B04MC33851				121,540.73	121,540.73-	121,540.73-	
25G47520	25530604	K	GX	20B04MC33851				248.17	248.17-	248.17-	
25G47520	25930375	K	GX	20B04MC33851				7,923.25	7,923.25-	7,923.25-	
25G47620	25141182	K	GX	20B04MC33851				180,244.90	180,244.90-	180,244.90-	
25G47620	25860058	K	GX	20B04MC33851				9,622.27	9,622.27-	9,622.27-	
25G47620	25860060	K	GX	20B04MC33851				97,634.45	97,634.45-	97,634.45-	
25G47620	25860062	K	GX	20B04MC33851				98,143.59	98,143.59-	98,143.59-	
25G47620	25860064	K	GX	20B04MC33851				453,606.06	453,606.06-	453,606.06-	
25G47820	25530605	K	GX	20B04MC33851				221,117.83	221,117.83-	221,117.83-	
25G47820	25930370	K	GX	20B04MC33851				502,029.78	502,029.78-	502,029.78-	
25G48020	25530606	K	GX	20B04MC33851				375,995.87	375,995.87-	375,995.87-	
25G48020	25930371	K	GX	20B04MC33851				246,284.14	246,284.14-	246,284.14-	
25G48320	25530607	K	GX	20B04MC33851				92,280.73	92,280.73-	92,280.73-	
25G48520	25530608	K	GX	20B04MC33851				15,076.86	15,076.86-	15,076.86-	
25G48720	25470737	K	GX	20B04MC33851				5,000.00	5,000.00-	5,000.00-	
25G48820	25930372	K	GX	20B04MC33851				663,673.01	663,673.01-	663,673.01-	
25G48920	25530610	K	GX	20B04MC33851				15,558.49	15,558.49-	15,558.49-	
25G49020	25470787	K	GX	20B04MC33851				5,219.12	5,219.12-	5,219.12-	
				Sub Total by BU Type				3,544,269.50	3,544,269.50-	3,544,269.50-	

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	25860061		MT	20B04MC33851				133,032.58	133,032.58-	133,032.58-	
	25860065		MT	20B04MC33851				481,895.02	481,895.02-	481,895.02-	
				Sub Total by BU Type				614,927.60	614,927.60-	614,927.60-	
				Total by Grant Number	3,427,925.02			4,159,197.10	731,272.08-	4,159,197.10-	
	25G71920	K	GB	20B1NESAPT	382,082.65				382,082.65		
	25G72020	K	GB	20B1NESAPT	6,710,801.83				6,710,801.83		
	25G72120	K	GB	20B1NESAPT	19,223.17				19,223.17		
	25G72221	K	GB	20B1NESAPT		925,910.35				925,910.35	
				Sub Total by BU Type	7,112,107.65	925,910.35			7,112,107.65	925,910.35	
25G71920	25280283	K	GX	20B1NESAPT				376,575.59	376,575.59-	376,575.59-	
25G72020	25910352	K	GX	20B1NESAPT				96,248.67	96,248.67-	96,248.67-	
25G72020	25910353	K	GX	20B1NESAPT				4,323,161.66	4,323,161.66-	4,323,161.66-	
25G72020	25910355	K	GX	20B1NESAPT				149,799.46	149,799.46-	149,799.46-	
25G72020	25910356	K	GX	20B1NESAPT				1,513,738.95	1,513,738.95-	1,513,738.95-	
25G72020	25910357	K	GX	20B1NESAPT				563,513.31	563,513.31-	563,513.31-	
25G72120	25280284	K	GX	20B1NESAPT				19,223.17	19,223.17-	19,223.17-	
				Sub Total by BU Type				7,042,260.81	7,042,260.81-	7,042,260.81-	
				Total by Grant Number	7,112,107.65	925,910.35		7,042,260.81	69,846.84	6,116,350.46-	
	25G70030	K	GB	20FG00271AC3	178,706.00				178,706.00		
	25G70040	K	GB	20FG00271AC3	596,495.85				596,495.85		
				Sub Total by BU Type	775,201.85				775,201.85		
25G70030	25280055	K	GX	20FG00271AC3				178,706.00	178,706.00-	178,706.00-	
25G70040	25840043	K	GX	20FG00271AC3				596,495.85	596,495.85-	596,495.85-	
				Sub Total by BU Type				775,201.85	775,201.85-	775,201.85-	
				Total by Grant Number	775,201.85			775,201.85		775,201.85-	
	25G73820		GB	20F007082200	991,312.46				991,312.46		
	25G73830		GB	20F007082200	16,814.84				16,814.84		
				Sub Total by BU Type	1,008,127.30				1,008,127.30		
25G73820	25460149		GX	20F007082200				991,312.46	991,312.46-	991,312.46-	
25G73830	25460152		GX	20F007082200				16,814.84	16,814.84-	16,814.84-	
				Sub Total by BU Type				1,008,127.30	1,008,127.30-	1,008,127.30-	
	25460150		MT	20F007082200				506,772.61	506,772.61-	506,772.61-	
				Sub Total by BU Type				506,772.61	506,772.61-	506,772.61-	
				Total by Grant Number	1,008,127.30			1,514,899.91	506,772.61-	1,514,899.91-	
	25G66820	K	GB	20H3JRH37447C3	5,359,467.29				5,359,467.29		
				Sub Total by BU Type	5,359,467.29				5,359,467.29		
25G66820	25930390	K	GX	20H3JRH37447C3				5,359,467.29	5,359,467.29-	5,359,467.29-	
				Sub Total by BU Type				5,359,467.29	5,359,467.29-	5,359,467.29-	
				Total by Grant Number	5,359,467.29			5,359,467.29		5,359,467.29-	
	25G49120	K	GB	20H61MC00065	234,411.91				234,411.91		
	25G49140	K	GB	20H61MC00065	3,003.95				3,003.95		
	25G49141	K	GB	20H61MC00065	214,686.37				214,686.37		

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	25G49160	K	GB	20H61MC00065	235,000.00				235,000.00		
	25G49180	K	GB	20H61MC00065	235,000.00				235,000.00		
	25G49197	K	GB	20H61MC00065	31,640.63				31,640.63		
	25G49198	K	GB	20H61MC00065		.14				.14	
				Sub Total by BU Type	953,742.86	.14			953,742.86	.14	
25G49120	25530267	K	GX	20H61MC00065				234,411.91	234,411.91-	234,411.91-	
25G49140	25530638	K	GX	20H61MC00065				3,003.95	3,003.95-	3,003.95-	
25G49141	25530658	K	GX	20H61MC00065				214,686.37	214,686.37-	214,686.37-	
25G49160	25530705	K	GX	20H61MC00065			4,766.89	163,203.51	163,203.51-	163,203.51-	
25G49180	25530750	K	GX	20H61MC00065			8,862.24	21,891.31	21,891.31-	21,891.31-	
25G49197	25530687	K	GX	20H61MC00065			10,000.00	11,613.56	11,613.56-	11,613.56-	
				Sub Total by BU Type			23,629.13	648,810.61	648,810.61-	648,810.61-	
				Total by Grant Number	953,742.86	.14	23,629.13	648,810.61	304,932.25	648,810.47-	
	25G72820		GB	20K100739928	174,250.00				174,250.00		
				Sub Total by BU Type	174,250.00				174,250.00		
25G72820	25460147		GX	20K100739928				166,235.74	166,235.74-	166,235.74-	
25G72820	25930349		GX	20K100739928				8,014.26	8,014.26-	8,014.26-	
				Sub Total by BU Type				174,250.00	174,250.00-	174,250.00-	
	25460146		MT	20K100739928				268,914.03	268,914.03-	268,914.03-	
				Sub Total by BU Type				268,914.03	268,914.03-	268,914.03-	
				Total by Grant Number	174,250.00			443,164.03	268,914.03-	443,164.03-	
	25D35120	K	GB	20NB01OT009344B		173,516.00				173,516.00	
	25G35120	K	GB	20NB01OT009344B	180,364.68				180,364.68		
	25G35920	K	GB	20NB01OT009344B	95,740.85				95,740.85		
	25G35930	K	GB	20NB01OT009344B	204,548.96				204,548.96		
	25G37320	K	GB	20NB01OT009344B	86,125.55				86,125.55		
	25G37920	K	GB	20NB01OT009344B	14,982.00				14,982.00		
	25G39120	K	GB	20NB01OT009344B	31,439.94				31,439.94		
	25G39420	K	GB	20NB01OT009344B	156,530.26				156,530.26		
	25G45720	K	GB	20NB01OT009344B	196,012.10				196,012.10		
	25G45730	K	GB	20NB01OT009344B	124,919.25				124,919.25		
	25G47720	K	GB	20NB01OT009344B	70,016.45				70,016.45		
	25G49320	K	GB	20NB01OT009344B	40,835.00				40,835.00		
	25G55120	K	GB	20NB01OT009344B	109,782.84				109,782.84		
	25G57220	K	GB	20NB01OT009344B	29,853.21				29,853.21		
	25G57230	K	GB	20NB01OT009344B	13,098.45				13,098.45		
	25G58320	K	GB	20NB01OT009344B	110,186.16				110,186.16		
	25G58820	K	GB	20NB01OT009344B	16,830.80				16,830.80		
	25G66830	K	GB	20NB01OT009344B	162,795.84				162,795.84		
	25G66930	K	GB	20NB01OT009344B	53,869.60				53,869.60		
	25G67820	K	GB	20NB01OT009344B	229,955.82				229,955.82		

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	25G67920	K	GB	20NB01OT009344B	502,751.24				502,751.24		
				Sub Total by BU Type	2,430,639.00	173,516.00			2,430,639.00	173,516.00	
25G35120	25480500	K	GX	20NB01OT009344B				180,364.68	180,364.68-	180,364.68-	
25G35920	25930445	K	GX	20NB01OT009344B				95,740.85	95,740.85-	95,740.85-	
25G35930	25470777	K	GX	20NB01OT009344B				204,548.96	204,548.96-	204,548.96-	
25G37320	25470778	K	GX	20NB01OT009344B				86,125.55	86,125.55-	86,125.55-	
25G37920	25490400	K	GX	20NB01OT009344B				14,982.00	14,982.00-	14,982.00-	
25G39120	25490401	K	GX	20NB01OT009344B				31,439.94	31,439.94-	31,439.94-	
25G39420	25490398	K	GX	20NB01OT009344B				156,530.26	156,530.26-	156,530.26-	
25G45720	25930446	K	GX	20NB01OT009344B				196,012.10	196,012.10-	196,012.10-	
25G45730	25470780	K	GX	20NB01OT009344B				124,919.25	124,919.25-	124,919.25-	
25G47720	25930447	K	GX	20NB01OT009344B				70,016.45	70,016.45-	70,016.45-	
25G49320	25930448	K	GX	20NB01OT009344B				40,835.00	40,835.00-	40,835.00-	
25G55120	25470781	K	GX	20NB01OT009344B				109,782.84	109,782.84-	109,782.84-	3,307.06-
25G57220	25470782	K	GX	20NB01OT009344B				29,853.21	29,853.21-	29,853.21-	
25G57230	25470784	K	GX	20NB01OT009344B				13,098.45	13,098.45-	13,098.45-	
25G58320	25480501	K	GX	20NB01OT009344B				1,048.00	1,048.00-	1,048.00-	
25G58320	25480502	K	GX	20NB01OT009344B				66,292.16	66,292.16-	66,292.16-	
25G58320	25480503	K	GX	20NB01OT009344B				20,913.00	20,913.00-	20,913.00-	
25G58320	25480504	K	GX	20NB01OT009344B				21,933.00	21,933.00-	21,933.00-	
25G58820	25490399	K	GX	20NB01OT009344B				16,830.80	16,830.80-	16,830.80-	
25G66830	25480505	K	GX	20NB01OT009344B				162,795.84	162,795.84-	162,795.84-	
25G66930	25930449	K	GX	20NB01OT009344B				53,869.60	53,869.60-	53,869.60-	
25G67820	25930450	K	GX	20NB01OT009344B				229,955.82	229,955.82-	229,955.82-	
25G67920	25480506	K	GX	20NB01OT009344B				502,751.24	502,751.24-	502,751.24-	
				Sub Total by BU Type				2,430,639.00	2,430,639.00-	2,430,639.00-	3,307.06-
				Total by Grant Number	2,430,639.00	173,516.00		2,430,639.00		2,257,123.00-	3,307.06-
	25G45897	K	GB	20NH23IP922589C3	1,572,734.00				1,572,734.00		
				Sub Total by BU Type	1,572,734.00				1,572,734.00		
25G45897	25530641	K	GX	20NH23IP922589C3				1,181,946.67	1,181,946.67-	1,181,946.67-	
				Sub Total by BU Type				1,181,946.67	1,181,946.67-	1,181,946.67-	
				Total by Grant Number	1,572,734.00			1,181,946.67	390,787.33	1,181,946.67-	
	25G45896	K	GB	20NH23IP922589C5	23,247,104.00				23,247,104.00		
				Sub Total by BU Type	23,247,104.00				23,247,104.00		
25G45896	25530654	K	GX	20NH23IP922589C5			332,407.89	12,779,474.52	12,779,474.52-	12,779,474.52-	.01
				Sub Total by BU Type			332,407.89	12,779,474.52	12,779,474.52-	12,779,474.52-	.01
				Total by Grant Number	23,247,104.00		332,407.89	12,779,474.52	10,467,629.48	12,779,474.52-	.01
	25G45895	K	GB	20NH23IP922589C6	23,975,995.00				23,975,995.00		
				Sub Total by BU Type	23,975,995.00				23,975,995.00		
25G45895	25530661	K	GX	20NH23IP922589C6			361,961.18	10,578,943.23	10,578,943.23-	10,578,943.23-	87.35
				Sub Total by BU Type			361,961.18	10,578,943.23	10,578,943.23-	10,578,943.23-	87.35
				Total by Grant Number	23,975,995.00		361,961.18	10,578,943.23	13,397,051.77	10,578,943.23-	87.35

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	25G45905	K	GB	20NH23IP922589IISC6	557,227.00				557,227.00		
				Sub Total by BU Type	557,227.00				557,227.00		
				Total by Grant Number	557,227.00				557,227.00		
	25G45893	K	GB	20NH23IP922589UDSPC5	1,747,903.00				1,747,903.00		
				Sub Total by BU Type	1,747,903.00				1,747,903.00		
25G45893	25530676	K	GX	20NH23IP922589UDSPC5			22,183.85	562,717.56	562,717.56-	562,717.56-	
				Sub Total by BU Type			22,183.85	562,717.56	562,717.56-	562,717.56-	
				Total by Grant Number	1,747,903.00		22,183.85	562,717.56	1,185,185.44	562,717.56-	
	25G45910	K	GB	20NH23IP922589UKR	20,780.00				20,780.00		
				Sub Total by BU Type	20,780.00				20,780.00		
				Total by Grant Number	20,780.00				20,780.00		
	25G45894	K	GB	20NH23IP922589VWCC6	1,420,171.00				1,420,171.00		
				Sub Total by BU Type	1,420,171.00				1,420,171.00		
25G45894	25530664	K	GX	20NH23IP922589VWCC6			22,128.01	635,650.51	635,650.51-	635,650.51-	
				Sub Total by BU Type			22,128.01	635,650.51	635,650.51-	635,650.51-	
				Total by Grant Number	1,420,171.00		22,128.01	635,650.51	784,520.49	635,650.51-	
	25G49221	K	GB	20NU50DD000094	160,000.00				160,000.00		
	25G49222	K	GB	20NU50DD000094	160,000.00				160,000.00		
	25G49223	K	GB	20NU50DD000094	160,000.00				160,000.00		
	25G49224	K	GB	20NU50DD000094	166,000.00				166,000.00		
				Sub Total by BU Type	646,000.00				646,000.00		
25G49221	25530616	K	GX	20NU50DD000094				156,837.73	156,837.73-	156,837.73-	
25G49222	25530669	K	GX	20NU50DD000094				157,414.84	157,414.84-	157,414.84-	
25G49223	25530719	K	GX	20NU50DD000094			14,777.28	46,206.12	46,206.12-	46,206.12-	
				Sub Total by BU Type			14,777.28	360,458.69	360,458.69-	360,458.69-	
				Total by Grant Number	646,000.00		14,777.28	360,458.69	285,541.31	360,458.69-	
	25G67120	K	GB	20NU52PS910206	255,807.00				255,807.00		
	25G67121	K	GB	20NU52PS910206	243,749.00				243,749.00		
	25G67122	K	GB	20NU52PS910206	275,667.00				275,667.00		
	25G67123	K	GB	20NU52PS910206	274,823.00				274,823.00		
	25G67222	K	GB	20NU52PS910206	43,697.00				43,697.00		
	25G67223	K	GB	20NU52PS910206	110,791.00				110,791.00		
				Sub Total by BU Type	1,204,534.00				1,204,534.00		
25G67120	25470742	K	GX	20NU52PS910206				254,925.29	254,925.29-	254,925.29-	
25G67121	25470793	K	GX	20NU52PS910206				223,360.17	223,360.17-	223,360.17-	
25G67122	25470826	K	GX	20NU52PS910206				230,346.96	230,346.96-	230,346.96-	
25G67122	25931714	K	GX	20NU52PS910206				7,869.34	7,869.34-	7,869.34-	
25G67123	25470860	K	GX	20NU52PS910206			10,470.39	65,996.91	65,996.91-	65,996.91-	
25G67223	25931829	K	GX	20NU52PS910206			843.63	843.63	843.63-	843.63-	
				Sub Total by BU Type			11,314.02	783,342.30	783,342.30-	783,342.30-	
				Total by Grant Number	1,204,534.00		11,314.02	783,342.30	421,191.70	783,342.30-	
	25G61721	K	GB	20NU58DP006761	450,000.00				450,000.00		

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	25G61722	K	GB	20NU58DP006761	450,000.00				450,000.00		
	25G61723	K	GB	20NU58DP006761	450,000.00				450,000.00		
	25G61724	K	GB	20NU58DP006761	400,000.00				400,000.00		
				Sub Total by BU Type	1,750,000.00				1,750,000.00		
25G61721	25530637	K	GX	20NU58DP006761				121,618.15	121,618.15-	121,618.15-	
25G61721	25930453	K	GX	20NU58DP006761				90,733.00	90,733.00-	90,733.00-	
25G61722	25530666	K	GX	20NU58DP006761				184,561.08	184,561.08-	184,561.08-	
25G61722	25931619	K	GX	20NU58DP006761				160,463.60	160,463.60-	160,463.60-	
25G61723	25530709	K	GX	20NU58DP006761			12,783.63	178,095.18	178,095.18-	178,095.18-	1,696.43
25G61723	25931730	K	GX	20NU58DP006761				38,200.00	38,200.00-	38,200.00-	
				Sub Total by BU Type			12,783.63	773,671.01	773,671.01-	773,671.01-	1,696.43
				Total by Grant Number	1,750,000.00		12,783.63	773,671.01	976,328.99	773,671.01-	1,696.43
	25G41820	K	GB	20NU58DP006832	909,715.00				909,715.00		
	25G41821	K	GB	20NU58DP006832	1,091,658.00				1,091,658.00		
	25G41822	K	GB	20NU58DP006832	1,091,658.00				1,091,658.00		
	25G41824	K	GB	20NU58DP006832	1,091,658.00				1,091,658.00		
	25G41920	K	GB	20NU58DP006832	80,080.00				80,080.00		
	25G41921	K	GB	20NU58DP006832	96,096.00				96,096.00		
	25G42022	K	GB	20NU58DP006832	96,096.00				96,096.00		
	25G42024	K	GB	20NU58DP006832	96,096.00				96,096.00		
				Sub Total by BU Type	4,553,057.00				4,553,057.00		
25G41820	25470770	K	GX	20NU58DP006832				528,446.52	528,446.52-	528,446.52-	
25G41820	25470771	K	GX	20NU58DP006832				85,534.00	85,534.00-	85,534.00-	
25G41821	25470992	K	GX	20NU58DP006832				549,064.92	549,064.92-	549,064.92-	
25G41821	25470993	K	GX	20NU58DP006832				98,230.00	98,230.00-	98,230.00-	
25G41821	25930549	K	GX	20NU58DP006832				44,176.23	44,176.23-	44,176.23-	
25G41822	25470833	K	GX	20NU58DP006832				436,398.76	436,398.76-	436,398.76-	
25G41822	25470834	K	GX	20NU58DP006832				46,601.00	46,601.00-	46,601.00-	
25G41822	25931732	K	GX	20NU58DP006832				95,491.03	95,491.03-	95,491.03-	
25G41824	25470869	K	GX	20NU58DP006832			31,054.56	75,262.75	75,262.75-	75,262.75-	
25G41920	25470773	K	GX	20NU58DP006832				52,261.00	52,261.00-	52,261.00-	
25G41921	25470994	K	GX	20NU58DP006832				76,063.00	76,063.00-	76,063.00-	
25G42022	25470835	K	GX	20NU58DP006832				77,950.00	77,950.00-	77,950.00-	
				Sub Total by BU Type			31,054.56	2,165,479.21	2,165,479.21-	2,165,479.21-	
				Total by Grant Number	4,553,057.00		31,054.56	2,165,479.21	2,387,577.79	2,165,479.21-	
	25G43420	K	GB	20NU58DP006884	437,464.00				437,464.00		
	25G43421	K	GB	20NU58DP006884	635,058.00				635,058.00		
	25G43422	K	GB	20NU58DP006884	531,018.00				531,018.00		
				Sub Total by BU Type	1,603,540.00				1,603,540.00		
25G43420	25490394	K	GX	20NU58DP006884				418,534.61	418,534.61-	418,534.61-	
25G43421	25490431	K	GX	20NU58DP006884			5,486.40	474,633.81	474,633.81-	474,633.81-	

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25G43422	25490458	K	GX	20NU58DP006884			69,653.03	297,766.39	297,766.39-	297,766.39-	
				Sub Total by BU Type			75,139.43	1,190,934.81	1,190,934.81-	1,190,934.81-	
				Total by Grant Number	1,603,540.00		75,139.43	1,190,934.81	412,605.19	1,190,934.81-	
	25G43482	K	GB	20NU58DP006884C4	5,536.00				5,536.00		
				Sub Total by BU Type	5,536.00				5,536.00		
				Total by Grant Number	5,536.00				5,536.00		
	25G43491	K	GB	20NU58DP006884C5	32,000.00				32,000.00		
	25G43492	K	GB	20NU58DP006884C5	5,943.00				5,943.00		
				Sub Total by BU Type	37,943.00				37,943.00		
25G43491	25490432	K	GX	20NU58DP006884C5				32,000.00	32,000.00-	32,000.00-	
25G43492	25490460	K	GX	20NU58DP006884C5			5,943.00	5,943.00	5,943.00-	5,943.00-	
				Sub Total by BU Type			5,943.00	37,943.00	37,943.00-	37,943.00-	
				Total by Grant Number	37,943.00		5,943.00	37,943.00		37,943.00-	
	25G95320	K	GB	20NU90TP922068CV	6,546,664.00				6,546,664.00		
				Sub Total by BU Type	6,546,664.00				6,546,664.00		
25G95320	25570042	K	GX	20NU90TP922068CV				6,546,664.00	6,546,664.00-	6,546,664.00-	
				Sub Total by BU Type				6,546,664.00	6,546,664.00-	6,546,664.00-	
				Total by Grant Number	6,546,664.00			6,546,664.00		6,546,664.00-	
	25G71820	K	GB	20SM82705A		3,297.67				3,297.67	
	25G72520	K	GB	20SM82705A	5,643.70				5,643.70		
	25G72720	K	GB	20SM82705A	1,991,058.63				1,991,058.63		
	25G73520	K	GB	20SM82705A	12,544.26				12,544.26		
	25G73720	K	GB	20SM82705A	1,987,455.74				1,987,455.74		
	25G74520	K	GB	20SM82705A	44,440.00				44,440.00		
	25G74720	K	GB	20SM82705A	1,955,560.00				1,955,560.00		
	25G75520	K	GB	20SM82705A	13,997.00				13,997.00		
	25G75720	K	GB	20SM82705A	1,986,003.00				1,986,003.00		
				Sub Total by BU Type	7,996,702.33	3,297.67			7,996,702.33	3,297.67	
25G72520	25470750	K	GX	20SM82705A				5,643.70	5,643.70-	5,643.70-	
25G72720	25930704	K	GX	20SM82705A				1,632,392.15	1,632,392.15-	1,632,392.15-	
25G73520	25470783	K	GX	20SM82705A				12,544.26	12,544.26-	12,544.26-	
25G73720	25930498	K	GX	20SM82705A			471,724.00	1,987,455.58	1,987,455.58-	1,987,455.58-	
25G74520	25470828	K	GX	20SM82705A				3,831.84	3,831.84-	3,831.84-	
25G74720	25931720	K	GX	20SM82705A			428,806.78	1,576,340.03	1,576,340.03-	1,576,340.03-	
25G75520	25470866	K	GX	20SM82705A			52.45	761.93	761.93-	761.93-	
				Sub Total by BU Type			900,583.23	5,218,969.49	5,218,969.49-	5,218,969.49-	
				Total by Grant Number	7,996,702.33	3,297.67	900,583.23	5,218,969.49	2,777,732.84	5,215,671.82-	
	25G73021	K	GB	20SM83750A	5,326,327.00				5,326,327.00		
				Sub Total by BU Type	5,326,327.00				5,326,327.00		
25G73021	25840068	K	GX	20SM83750A				4,056,546.94	4,056,546.94-	4,056,546.94-	
				Sub Total by BU Type				4,056,546.94	4,056,546.94-	4,056,546.94-	
				Total by Grant Number	5,326,327.00			4,056,546.94	1,269,780.06	4,056,546.94-	

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	25G26122	K	GB	20TI83322A		2,192,949.89				2,192,949.89	
	25G26221	K	GB	20TI83322A	656,200.31				656,200.31		
	25G26222	K	GB	20TI83322A	504,103.62				504,103.62		
	25G26321	K	GB	20TI83322A	2,742,836.38				2,742,836.38		
	25G26322	K	GB	20TI83322A	2,789,119.80				2,789,119.80		
				Sub Total by BU Type	6,692,260.11	2,192,949.89			6,692,260.11	2,192,949.89	
25G26221	25280110	K	GX	20TI83322A				656,200.31	656,200.31-	656,200.31-	
25G26222	25280116	K	GX	20TI83322A				473,250.31	473,250.31-	473,250.31-	
25G26321	25910054	K	GX	20TI83322A				2,719,634.70	2,719,634.70-	2,719,634.70-	
25G26322	25910061	K	GX	20TI83322A				2,723,540.34	2,723,540.34-	2,723,540.34-	
				Sub Total by BU Type				6,572,625.66	6,572,625.66-	6,572,625.66-	
				Total by Grant Number	6,692,260.11	2,192,949.89		6,572,625.66	119,634.45	4,379,675.77-	
	25G33621	K	GB	20X07HA00042	1,429,297.35				1,429,297.35		
				Sub Total by BU Type	1,429,297.35				1,429,297.35		
25G33621	25930384	K	GX	20X07HA00042				1,429,297.35	1,429,297.35-	1,429,297.35-	
				Sub Total by BU Type				1,429,297.35	1,429,297.35-	1,429,297.35-	
				Total by Grant Number	1,429,297.35			1,429,297.35		1,429,297.35-	
	25G64520	K	GB	20X10MC39699	1,258,476.00				1,258,476.00		
				Sub Total by BU Type	1,258,476.00				1,258,476.00		
25G64520	25530627	K	GX	20X10MC39699				104,809.11	104,809.11-	104,809.11-	
25G64520	25530628	K	GX	20X10MC39699				193,660.63	193,660.63-	193,660.63-	
25G64520	25930436	K	GX	20X10MC39699				838,678.64	838,678.64-	838,678.64-	
				Sub Total by BU Type				1,137,148.38	1,137,148.38-	1,137,148.38-	
				Total by Grant Number	1,258,476.00			1,137,148.38	121,327.62	1,137,148.38-	
	25G33820	K	GB	20X7CHA36897C3	90,189.00				90,189.00		
				Sub Total by BU Type	90,189.00				90,189.00		
25G33820	25470754		GX	20X7CHA36897C3				189.09	189.09-	189.09-	
25G33820	25930398		GX	20X7CHA36897C3				89,999.91	89,999.91-	89,999.91-	
				Sub Total by BU Type				90,189.00	90,189.00-	90,189.00-	
				Total by Grant Number	90,189.00			90,189.00		90,189.00-	
	25G49700	N	GB	2000IW100665		12,218,145.00				12,218,145.00	
				Sub Total by BU Type		12,218,145.00				12,218,145.00	
				Total by Grant Number		12,218,145.00				12,218,145.00	
26WICA01	26WICA01	N	GX	2001IW100343	5,661,145.00			5,622,645.00	38,500.00	5,622,645.00-	
				Sub Total by BU Type	5,661,145.00			5,622,645.00	38,500.00	5,622,645.00-	
				Total by Grant Number	5,661,145.00			5,622,645.00	38,500.00	5,622,645.00-	
	25G49801	N	GB	2001IW100643		13,395,787.00				13,395,787.00	
				Sub Total by BU Type		13,395,787.00				13,395,787.00	
				Total by Grant Number		13,395,787.00				13,395,787.00	
	25G70020	K	GB	2001NESCDD	158,201.52				158,201.52		
	25G70420	K	GB	2001NESCDD	374,866.48				374,866.48		
				Sub Total by BU Type	533,068.00				533,068.00		

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25G70020	25480488	K	GX	2001NESCDD				158,201.52	158,201.52-	158,201.52-	1,650.31-
25G70420	25480489	K	GX	2001NESCDD				16,816.58	16,816.58-	16,816.58-	
25G70420	25480490	K	GX	2001NESCDD				5,417.32	5,417.32-	5,417.32-	
25G70420	25480491	K	GX	2001NESCDD				56,213.14	56,213.14-	56,213.14-	
25G70420	25930366	K	GX	2001NESCDD				11,076.63	11,076.63-	11,076.63-	
25G70420	25930367	K	GX	2001NESCDD				22,554.82	22,554.82-	22,554.82-	
25G70420	25930368	K	GX	2001NESCDD				60,370.99	60,370.99-	60,370.99-	
25G70420	25930369	K	GX	2001NESCDD				202,417.00	202,417.00-	202,417.00-	
				Sub Total by BU Type				533,068.00	533,068.00-	533,068.00-	1,650.31-
				Total by Grant Number	533,068.00			533,068.00		533,068.00-	1,650.31-
	25D40004	K	GB	2001NESRAE		.32				.32	
	25G40004	K	GB	2001NESRAE	202,801.68				202,801.68		
				Sub Total by BU Type	202,801.68	.32			202,801.68	.32	
25G40004	25530614	K	GX	2001NESRAE				66,095.95	66,095.95-	66,095.95-	
25G40004	25930392	K	GX	2001NESRAE				136,705.73	136,705.73-	136,705.73-	
				Sub Total by BU Type				202,801.68	202,801.68-	202,801.68-	
				Total by Grant Number	202,801.68	.32		202,801.68		202,801.36-	
	25G54502	N	GB	2001WPBX0006	49,232.00				49,232.00		
				Sub Total by BU Type	49,232.00				49,232.00		
25G54502	25110231	N	GX	2001WPBX0006				12,717.70	12,717.70-	12,717.70-	
25G54502	26110231	N	GX	2001WPBX0006				5,351.95	5,351.95-	5,351.95-	
				Sub Total by BU Type				18,069.65	18,069.65-	18,069.65-	
				Total by Grant Number	49,232.00			18,069.65	31,162.35	18,069.65-	
	25G49902	N	GB	2002CW200143		348,088.00				348,088.00	
				Sub Total by BU Type		348,088.00				348,088.00	
				Total by Grant Number		348,088.00				348,088.00	
	25G54302	N	GB	2002CY800543	175,491.00				175,491.00		
				Sub Total by BU Type	175,491.00				175,491.00		
25G54302	25120068	N	GX	2002CY800543				175,491.00	175,491.00-	175,491.00-	
				Sub Total by BU Type				175,491.00	175,491.00-	175,491.00-	
				Total by Grant Number	175,491.00			175,491.00		175,491.00-	
	25G07502	N	GB	2002CY810543	197.00				197.00		
				Sub Total by BU Type	197.00				197.00		
25G07502	25ZZ0660	N	GX	2002CY810543				197.00	197.00-	197.00-	
				Sub Total by BU Type				197.00	197.00-	197.00-	
				Total by Grant Number	197.00			197.00		197.00-	
	25G06602	N	GB	2002IE251843		133,136.52				133,136.52	
				Sub Total by BU Type		133,136.52				133,136.52	
				Total by Grant Number		133,136.52				133,136.52	
	25G80002	K	GB	2002IF611143		108,403.12				108,403.12	
	25G80102	K	GB	2002IF611143		128,159.57				128,159.57	
	25G80202	K	GB	2002IF611143		252,177.47				252,177.47	

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	25G80302	K	GB	2002IF611143		167,220.81				167,220.81	
	25G80402	K	GB	2002IF611143		134,846.85				134,846.85	
	25G80502	K	GB	2002IF611143		282,582.58				282,582.58	
	25G80602	K	GB	2002IF611143		113,353.46				113,353.46	
	25G80702	K	GB	2002IF611143		196,210.14				196,210.14	
				Sub Total by BU Type		1,382,954.00				1,382,954.00	
				Total by Grant Number		1,382,954.00				1,382,954.00	
	25G07302	N	GB	2002IN253543	98,384.00				98,384.00		
				Sub Total by BU Type	98,384.00				98,384.00		
25G07302	25260006	N	GX	2002IN253543				37,362.71	37,362.71-	37,362.71-	
25G07302	26260005	N	GX	2002IN253543				61,021.29	61,021.29-	61,021.29-	
				Sub Total by BU Type				98,384.00	98,384.00-	98,384.00-	
				Total by Grant Number	98,384.00			98,384.00		98,384.00-	
	25G06002	N	GB	2002IS251443	10,990,616.00				10,990,616.00		
				Sub Total by BU Type	10,990,616.00				10,990,616.00		
25G06002	25060026	N	GX	2002IS251443				235.00	235.00-	235.00-	
25G06002	25260007	N	GX	2002IS251443				86,322.39	86,322.39-	86,322.39-	
25G06002	25260008	N	GX	2002IS251443				100.00	100.00-	100.00-	
25G06002	25260009	N	GX	2002IS251443				85,546.84	85,546.84-	85,546.84-	
25G06002	25310020	N	GX	2002IS251443				74,767.43	74,767.43-	74,767.43-	
25G06002	25310025	N	GX	2002IS251443				11,125.37	11,125.37-	11,125.37-	
25G06002	25310030	N	GX	2002IS251443				16,513.46	16,513.46-	16,513.46-	
25G06002	25310037	N	GX	2002IS251443				8,431.45	8,431.45-	8,431.45-	
25G06002	25310040	N	GX	2002IS251443				4,779.49	4,779.49-	4,779.49-	
25G06002	25310061	N	GX	2002IS251443				55,804.42	55,804.42-	55,804.42-	
25G06002	25310065	N	GX	2002IS251443				115,089.45	115,089.45-	115,089.45-	
25G06002	25310087	N	GX	2002IS251443				27,417.30	27,417.30-	27,417.30-	
25G06002	25310091	N	GX	2002IS251443				94,454.13	94,454.13-	94,454.13-	
25G06002	25310094	N	GX	2002IS251443				19,088.05	19,088.05-	19,088.05-	
25G06002	25320018	N	GX	2002IS251443				45,384.47	45,384.47-	45,384.47-	
25G06002	25320020	N	GX	2002IS251443				16,543.88	16,543.88-	16,543.88-	
25G06002	25320023	N	GX	2002IS251443				5,083.90	5,083.90-	5,083.90-	
25G06002	25320045	N	GX	2002IS251443				65,857.93	65,857.93-	65,857.93-	
25G06002	25320048	N	GX	2002IS251443				114,237.92	114,237.92-	114,237.92-	
25G06002	25350154	N	GX	2002IS251443				63,081.43	63,081.43-	63,081.43-	
25G06002	25350189	N	GX	2002IS251443				57,787.82	57,787.82-	57,787.82-	
25G06002	25350287	N	GX	2002IS251443				15,576.95	15,576.95-	15,576.95-	
25G06002	25350289	N	GX	2002IS251443				19,030.08	19,030.08-	19,030.08-	
25G06002	25370033	N	GX	2002IS251443				116,677.78	116,677.78-	116,677.78-	
25G06002	25370050	N	GX	2002IS251443				743,812.18	743,812.18-	743,812.18-	
25G06002	25380045	N	GX	2002IS251443				1,349,950.80	1,349,950.80-	1,349,950.80-	

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25G06002	25380055	N	GX	2002IS251443				17,230.00	17,230.00-	17,230.00-	
				Sub Total by BU Type				3,229,929.92	3,229,929.92-	3,229,929.92-	
				Total by Grant Number	10,990,616.00			3,229,929.92	7,760,686.08	3,229,929.92-	
	25G06702	N	GB	2002IS251943		92,489.00				92,489.00	
				Sub Total by BU Type		92,489.00				92,489.00	
				Total by Grant Number		92,489.00				92,489.00	
	25G06902	N	GB	2002IS252043		2,000.00				2,000.00	
				Sub Total by BU Type		2,000.00				2,000.00	
				Total by Grant Number		2,000.00				2,000.00	
	25G06802	N	GB	2002IS252243		141,332.00				141,332.00	
				Sub Total by BU Type		141,332.00				141,332.00	
				Total by Grant Number		141,332.00				141,332.00	
	25G06502	N	GB	2002IS803643	5,438.02				5,438.02		
				Sub Total by BU Type	5,438.02				5,438.02		
25G06502	25250033	N	GX	2002IS803643				5,438.02	5,438.02-	5,438.02-	
				Sub Total by BU Type				5,438.02	5,438.02-	5,438.02-	
				Total by Grant Number	5,438.02			5,438.02		5,438.02-	
	25G50702	N	GB	2002IW100343	29,238.47				29,238.47		
	25G51002	N	GB	2002IW100343	442,943.89				442,943.89		
	25G51302	N	GB	2002IW100343	400,042.19				400,042.19		
	25G51402	N	GB	2002IW100343	134,084.69				134,084.69		
	25G51602	N	GB	2002IW100343		214,665.00				214,665.00	
	25G51702	N	GB	2002IW100343	70,647.32				70,647.32		
	25G51802	N	GB	2002IW100343		243,183.01				243,183.01	
	25G52002	N	GB	2002IW100343		247,258.15				247,258.15	
	25G52102	N	GB	2002IW100343		354,370.77				354,370.77	
	25G52302	N	GB	2002IW100343		195,598.00				195,598.00	
	25G52402	N	GB	2002IW100343		400,147.51				400,147.51	
	25G52502	N	GB	2002IW100343		280,625.71				280,625.71	
	25G52602	N	GB	2002IW100343		387,014.76				387,014.76	
	25G52702	N	GB	2002IW100343		219,455.26				219,455.26	
	25G52802	N	GB	2002IW100343		237,280.91				237,280.91	
	25G52902	N	GB	2002IW100343		167,684.92				167,684.92	
	25G53002	N	GB	2002IW100343		311,813.05				311,813.05	
	25G53102	N	GB	2002IW100343		1,206,819.96				1,206,819.96	
	25G53202	N	GB	2002IW100343		197,273.97				197,273.97	
	25G53302	N	GB	2002IW100343		118,205.46				118,205.46	
				Sub Total by BU Type	1,076,956.56	4,781,396.44			1,076,956.56	4,781,396.44	
25G50702	25120043	N	GX	2002IW100343				13,216.80	13,216.80-	13,216.80-	
25G50702	26120043	N	GX	2002IW100343				16,021.67	16,021.67-	16,021.67-	
25G51002	25120047	N	GX	2002IW100343				127,880.04	127,880.04-	127,880.04-	
25G51002	26120047	N	GX	2002IW100343				315,063.85	315,063.85-	315,063.85-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G51302	25120045	N	GX	2002IW100343				133,803.79	133,803.79-	133,803.79-	
25G51302	26120045	N	GX	2002IW100343				266,238.40	266,238.40-	266,238.40-	
25G51402	25120044	N	GX	2002IW100343				29,244.82	29,244.82-	29,244.82-	
25G51402	26120044	N	GX	2002IW100343				104,839.87	104,839.87-	104,839.87-	
25G51702	25120048	N	GX	2002IW100343				26,263.28	26,263.28-	26,263.28-	
25G51702	26120048	N	GX	2002IW100343				44,384.04	44,384.04-	44,384.04-	
				Sub Total by BU Type				1,076,956.56	1,076,956.56-	1,076,956.56-	
				Total by Grant Number	1,076,956.56	4,781,396.44		1,076,956.56		3,704,439.88	
	25G49802	N	GB	2002IW100643		13,804,154.00				13,804,154.00	
				Sub Total by BU Type		13,804,154.00				13,804,154.00	
				Total by Grant Number		13,804,154.00				13,804,154.00	
	25G50402	N	GB	2002IW101143	43,044.77				43,044.77		
				Sub Total by BU Type	43,044.77				43,044.77		
25G50402	25120049	N	GX	2002IW101143				43,044.77	43,044.77-	43,044.77-	
				Sub Total by BU Type				43,044.77	43,044.77-	43,044.77-	
				Total by Grant Number	43,044.77			43,044.77		43,044.77-	
	25G50002	N	GB	2002IW200143		572,519.00				572,519.00	
				Sub Total by BU Type		572,519.00				572,519.00	
				Total by Grant Number		572,519.00				572,519.00	
	25G50602	N	GB	2002IW200243		140,735.00				140,735.00	
				Sub Total by BU Type		140,735.00				140,735.00	
				Total by Grant Number		140,735.00				140,735.00	
	25G53402	N	GB	2002IY800543	44,245.10				44,245.10		
	25G53502	N	GB	2002IY800543		67,590.49				67,590.49	
	25G53602	N	GB	2002IY800543		106,962.95				106,962.95	
	25G53702	N	GB	2002IY800543		91,375.10				91,375.10	
	25G53802	N	GB	2002IY800543		50,872.00				50,872.00	
	25G53902	N	GB	2002IY800543		33,732.21				33,732.21	
	25G54002	N	GB	2002IY800543		44,830.45				44,830.45	
	25G54102	N	GB	2002IY800543		70,810.74				70,810.74	
	25G54202	N	GB	2002IY800543		9,446.96				9,446.96	
				Sub Total by BU Type	44,245.10	475,620.90			44,245.10	475,620.90	
25G53402	25120004	N	GX	2002IY800543				7,446.31	7,446.31-	7,446.31-	
25G53402	26120004	N	GX	2002IY800543				36,798.79	36,798.79-	36,798.79-	
				Sub Total by BU Type				44,245.10	44,245.10-	44,245.10-	
				Total by Grant Number	44,245.10	475,620.90		44,245.10		431,375.80	
	25G07402	N	GB	2002IY810543	237,778.00				237,778.00		
				Sub Total by BU Type	237,778.00				237,778.00		
25G07402	25060034	N	GX	2002IY810543				60,538.24	60,538.24-	60,538.24-	
25G07402	25060035	N	GX	2002IY810543				11,140.50	11,140.50-	11,140.50-	
25G07402	26060034	N	GX	2002IY810543				166,099.26	166,099.26-	166,099.26-	
				Sub Total by BU Type				237,778.00	237,778.00-	237,778.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	237,778.00			237,778.00		237,778.00-	
	25G07802	N	GB	2002IY810943	23,778.00				23,778.00		
				Sub Total by BU Type	23,778.00				23,778.00		
25G07802	25ZZ1003	N	GX	2002IY810943				88.32	88.32-	88.32-	
25G07802	25ZZ1004	N	GX	2002IY810943				23,689.68	23,689.68-	23,689.68-	
				Sub Total by BU Type				23,778.00	23,778.00-	23,778.00-	
				Total by Grant Number	23,778.00			23,778.00		23,778.00-	
	25G07102	N	GB	2002XE251843		130,730.22				130,730.22	
	25G07202	N	GB	2002XE251843		28,952.78				28,952.78	
				Sub Total by BU Type		159,683.00				159,683.00	
				Total by Grant Number		159,683.00				159,683.00	
	25G63412		GB	200201142043	25,027.00				25,027.00		
				Sub Total by BU Type	25,027.00				25,027.00		
25G63412	25530220		GX	200201142043				13,424.07	13,424.07-	13,424.07-	
				Sub Total by BU Type				13,424.07	13,424.07-	13,424.07-	
				Total by Grant Number	25,027.00			13,424.07	11,602.93	13,424.07-	
	25410037	N	MT	20021VOITIS1		24,360.00		24,360.00	24,360.00-		
	25410053		MT	20021VOITIS1		128,940.00		45,564.12	45,564.12-	83,375.88	
				Sub Total by BU Type		153,300.00		69,924.12	69,924.12-	83,375.88	
				Total by Grant Number		153,300.00		69,924.12	69,924.12-	83,375.88	
	25410038	N	GS	20021VOITIS4		219,240.00		219,240.00	219,240.00-		
	25410054		GS	20021VOITIS4		1,160,460.00		410,077.08	410,077.08-	750,382.92	
				Sub Total by BU Type		1,379,700.00		629,317.08	629,317.08-	750,382.92	
				Total by Grant Number		1,379,700.00		629,317.08	629,317.08-	750,382.92	
	25G07503	N	GB	2003CY810543	1,346.00				1,346.00		
				Sub Total by BU Type	1,346.00				1,346.00		
25G07503	25060143	N	GX	2003CY810543				1,346.00	1,346.00-	1,346.00-	
				Sub Total by BU Type				1,346.00	1,346.00-	1,346.00-	
				Total by Grant Number	1,346.00			1,346.00		1,346.00-	
	25G06603	N	GB	2003IE251843		321,615.00				321,615.00	
				Sub Total by BU Type		321,615.00				321,615.00	
				Total by Grant Number		321,615.00				321,615.00	
	25G80003	K	GB	2003IF611143		45,707.10				45,707.10	
	25G80103	K	GB	2003IF611143		54,014.50				54,014.50	
	25G80203	K	GB	2003IF611143		96,724.82				96,724.82	
	25G80303	K	GB	2003IF611143		66,600.77				66,600.77	
	25G80403	K	GB	2003IF611143		52,046.74				52,046.74	
	25G80503	K	GB	2003IF611143		107,574.65				107,574.65	
	25G80603	K	GB	2003IF611143		42,985.06				42,985.06	
	25G80703	K	GB	2003IF611143		76,569.36				76,569.36	
				Sub Total by BU Type		542,223.00				542,223.00	
				Total by Grant Number		542,223.00				542,223.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G07303	N	GB	2003IN253543	138,463.00				138,463.00		
				Sub Total by BU Type	138,463.00				138,463.00		
25G07303	25260028	N	GX	2003IN253543				700.00	700.00-	700.00-	
25G07303	25260029	N	GX	2003IN253543				87,763.00	87,763.00-	87,763.00-	
25G07303	25260031	N	GX	2003IN253543				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				138,463.00	138,463.00-	138,463.00-	
				Total by Grant Number	138,463.00			138,463.00		138,463.00-	
	25G07803	N	GB	2003IS220243	44,572.00				44,572.00		
				Sub Total by BU Type	44,572.00				44,572.00		
25G07803	25060142	N	GX	2003IS220243				44,572.00	44,572.00-	44,572.00-	
				Sub Total by BU Type				44,572.00	44,572.00-	44,572.00-	
				Total by Grant Number	44,572.00			44,572.00		44,572.00-	
	25G06003	N	GB	2003IS251443	13,368,811.00				13,368,811.00		
				Sub Total by BU Type	13,368,811.00				13,368,811.00		
25G06003	25060109	N	GX	2003IS251443				1,295.55	1,295.55-	1,295.55-	
25G06003	25260024	N	GX	2003IS251443				245,380.24	245,380.24-	245,380.24-	
25G06003	25260025	N	GX	2003IS251443				5,626.63	5,626.63-	5,626.63-	
25G06003	25260026	N	GX	2003IS251443				227,402.10	227,402.10-	227,402.10-	
25G06003	25310125	N	GX	2003IS251443				145,469.13	145,469.13-	145,469.13-	
25G06003	25310127	N	GX	2003IS251443				155,577.61	155,577.61-	155,577.61-	
25G06003	25310132	N	GX	2003IS251443				110,899.57	110,899.57-	110,899.57-	
25G06003	25310133	N	GX	2003IS251443				13,136.67	13,136.67-	13,136.67-	
25G06003	25310136	N	GX	2003IS251443				53,864.19	53,864.19-	53,864.19-	
25G06003	25310137	N	GX	2003IS251443				2,754.74	2,754.74-	2,754.74-	
25G06003	25320099	N	GX	2003IS251443				63,972.52	63,972.52-	63,972.52-	
25G06003	25320100	N	GX	2003IS251443				133,558.28	133,558.28-	133,558.28-	
25G06003	25340199	N	GX	2003IS251443				181,693.65	181,693.65-	181,693.65-	
25G06003	25350314	N	GX	2003IS251443				60,078.16	60,078.16-	60,078.16-	
25G06003	25350318	N	GX	2003IS251443				190,378.32	190,378.32-	190,378.32-	
25G06003	25350320	N	GX	2003IS251443				165,449.10	165,449.10-	165,449.10-	
25G06003	25370306	N	GX	2003IS251443				226,233.74	226,233.74-	226,233.74-	
25G06003	25370307	N	GX	2003IS251443				1,519,497.54	1,519,497.54-	1,519,497.54-	
25G06003	25380098	N	GX	2003IS251443				225,458.25	225,458.25-	225,458.25-	
25G06003	25380099	N	GX	2003IS251443				4,065,598.89	4,065,598.89-	4,065,598.89-	
25G06003	25380101	N	GX	2003IS251443				63,068.85	63,068.85-	63,068.85-	
				Sub Total by BU Type				7,856,393.73	7,856,393.73-	7,856,393.73-	
				Total by Grant Number	13,368,811.00			7,856,393.73	5,512,417.27	7,856,393.73-	
	25G06703	N	GB	2003IS251943		82,998.00				82,998.00	
				Sub Total by BU Type		82,998.00				82,998.00	
				Total by Grant Number		82,998.00				82,998.00	
	25G06903	N	GB	2003IS252043		8,824.00				8,824.00	
				Sub Total by BU Type		8,824.00				8,824.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		8,824.00				8,824.00	
	25G06803	N	GB	2003IS252243		157,354.00				157,354.00	
				Sub Total by BU Type		157,354.00				157,354.00	
				Total by Grant Number		157,354.00				157,354.00	
	25G06503	N	GB	2003IS803643	5,814.13				5,814.13		
				Sub Total by BU Type	5,814.13				5,814.13		
25G06503	25060141	N	GX	2003IS803643				5,814.13	5,814.13-	5,814.13-	
				Sub Total by BU Type				5,814.13	5,814.13-	5,814.13-	
				Total by Grant Number	5,814.13			5,814.13		5,814.13-	
	25G50703	N	GB	2003IW100343	13,248.44				13,248.44		
	25G51003	N	GB	2003IW100343	368,841.72				368,841.72		
	25G51303	N	GB	2003IW100343	426,512.12				426,512.12		
	25G51498	N	GB	2003IW100343	155,382.66				155,382.66		
	25G51603	N	GB	2003IW100343		222,943.00				222,943.00	
	25G51703	N	GB	2003IW100343	99,840.86				99,840.86		
	25G51803	N	GB	2003IW100343		240,787.25				240,787.25	
	25G52003	N	GB	2003IW100343		214,414.96				214,414.96	
	25G52103	N	GB	2003IW100343		340,362.48				340,362.48	
	25G52303	N	GB	2003IW100343		250,816.04				250,816.04	
	25G52403	N	GB	2003IW100343		452,088.05				452,088.05	
	25G52503	N	GB	2003IW100343		275,621.96				275,621.96	
	25G52603	N	GB	2003IW100343		415,859.42				415,859.42	
	25G52703	N	GB	2003IW100343		223,923.38				223,923.38	
	25G52803	N	GB	2003IW100343		248,249.05				248,249.05	
	25G52903	N	GB	2003IW100343		214,303.89				214,303.89	
	25G53003	N	GB	2003IW100343		361,393.40				361,393.40	
	25G53103	N	GB	2003IW100343		1,425,910.57				1,425,910.57	
	25G53203	N	GB	2003IW100343		244,070.50				244,070.50	
	25G53303	N	GB	2003IW100343		146,941.25				146,941.25	
				Sub Total by BU Type	1,063,825.80	5,277,685.20			1,063,825.80	5,277,685.20	
25G50703	25120094	N	GX	2003IW100343				13,248.44	13,248.44-	13,248.44-	
25G51003	25120092	N	GX	2003IW100343				368,841.72	368,841.72-	368,841.72-	
25G51303	25120095	N	GX	2003IW100343				426,512.12	426,512.12-	426,512.12-	
25G51498	25120093	N	GX	2003IW100343				155,382.66	155,382.66-	155,382.66-	
25G51703	25120096	N	GX	2003IW100343				99,840.86	99,840.86-	99,840.86-	
				Sub Total by BU Type				1,063,825.80	1,063,825.80-	1,063,825.80-	
				Total by Grant Number	1,063,825.80	5,277,685.20		1,063,825.80		4,213,859.40	
	25G49803	N	GB	2003IW100643		14,429,285.00				14,429,285.00	
				Sub Total by BU Type		14,429,285.00				14,429,285.00	
				Total by Grant Number		14,429,285.00				14,429,285.00	
	25G53403	N	GB	2003IY800543	11,254.63				11,254.63		
	25G53503	N	GB	2003IY800543		108,606.53				108,606.53	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G53603	N	GB	2003IY800543		146,338.89				146,338.89	
	25G53703	N	GB	2003IY800543		110,643.49				110,643.49	
	25G53803	N	GB	2003IY800543		64,123.00				64,123.00	
	25G53903	N	GB	2003IY800543		49,505.21				49,505.21	
	25G54003	N	GB	2003IY800543		156,238.04				156,238.04	
	25G54103	N	GB	2003IY800543		100,586.40				100,586.40	
	25G54203	N	GB	2003IY800543		9,659.81				9,659.81	
				Sub Total by BU Type	11,254.63	745,701.37			11,254.63	745,701.37	
25G53403	25120078	N	GX	2003IY800543				11,254.63	11,254.63-	11,254.63-	
				Sub Total by BU Type				11,254.63	11,254.63-	11,254.63-	
				Total by Grant Number	11,254.63	745,701.37		11,254.63		734,446.74	
	25G07403	N	GB	2003IY810543	221,414.00				221,414.00		
				Sub Total by BU Type	221,414.00				221,414.00		
25G07403	25060090	N	GX	2003IY810543				62,685.87	62,685.87-	62,685.87-	
25G07403	25060091	N	GX	2003IY810543				158,728.13	158,728.13-	158,728.13-	
				Sub Total by BU Type				221,414.00	221,414.00-	221,414.00-	
				Total by Grant Number	221,414.00			221,414.00		221,414.00-	
	25G79305	N	GB	2003MUT30008		240,000.00				240,000.00	
	25G79405	N	GB	2003MUT30008	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00	240,000.00			250,000.00	240,000.00	
				Total by Grant Number	250,000.00	240,000.00			250,000.00	240,000.00	
	25G73604	N	GB	2003TETX0171		74,990.00				74,990.00	
				Sub Total by BU Type		74,990.00				74,990.00	
				Total by Grant Number		74,990.00				74,990.00	
	25G49604	N	GB	2004CW200243		55,324.00				55,324.00	
				Sub Total by BU Type		55,324.00				55,324.00	
				Total by Grant Number		55,324.00				55,324.00	
	25G07504	N	GB	2004CY810543	3,695.00				3,695.00		
				Sub Total by BU Type	3,695.00				3,695.00		
25G07504	25260040	N	GX	2004CY810543				3,695.00	3,695.00-	3,695.00-	
				Sub Total by BU Type				3,695.00	3,695.00-	3,695.00-	
				Total by Grant Number	3,695.00			3,695.00		3,695.00-	
	25G56504	N	GB	2004GET4004B	45,175.00				45,175.00		
	25G56604	N	GB	2004GET4004B	3,734.20				3,734.20		
				Sub Total by BU Type	48,909.20				48,909.20		
25G56504	25240040	N	GX	2004GET4004B				45,175.00	45,175.00-	45,175.00-	
25G56604	25240061	N	GX	2004GET4004B				3,734.20	3,734.20-	3,734.20-	
				Sub Total by BU Type				48,909.20	48,909.20-	48,909.20-	
				Total by Grant Number	48,909.20			48,909.20		48,909.20-	
	25G79205	N	GB	2004GET40048	162,700.00				162,700.00		
				Sub Total by BU Type	162,700.00				162,700.00		
				Total by Grant Number	162,700.00				162,700.00		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G06604	N	GB	2004IE251843		435,228.00				435,228.00	
				Sub Total by BU Type		435,228.00				435,228.00	
				Total by Grant Number		435,228.00				435,228.00	
	25G07304	N	GB	2004IN253543	156,792.00				156,792.00		
				Sub Total by BU Type	156,792.00				156,792.00		
25G07304	25260036	N	GX	2004IN253543				156,792.00	156,792.00-	156,792.00-	
				Sub Total by BU Type				156,792.00	156,792.00-	156,792.00-	
				Total by Grant Number	156,792.00			156,792.00		156,792.00-	
	25G49504	N	GB	2004IR100643		435,670.00				435,670.00	
				Sub Total by BU Type		435,670.00				435,670.00	
				Total by Grant Number		435,670.00				435,670.00	
	25G07704	N	GB	2004IS220243	45,074.00				45,074.00		
				Sub Total by BU Type	45,074.00				45,074.00		
25G07704	25060189	N	GX	2004IS220243				45,074.00	45,074.00-	45,074.00-	
				Sub Total by BU Type				45,074.00	45,074.00-	45,074.00-	
				Total by Grant Number	45,074.00			45,074.00		45,074.00-	
	25G06004	N	GB	2004IS251443	14,125,726.00				14,125,726.00		
	25G06204	N	GB	2004IS251443	639,764.00				639,764.00		
				Sub Total by BU Type	14,765,490.00				14,765,490.00		
25G06004	25060147	N	GX	2004IS251443				844.94	844.94-	844.94-	
25G06004	25260032	N	GX	2004IS251443				403,089.26	403,089.26-	403,089.26-	
25G06004	25260033	N	GX	2004IS251443				37,280.62	37,280.62-	37,280.62-	
25G06004	25260034	N	GX	2004IS251443				280,663.57	280,663.57-	280,663.57-	
25G06004	25310186	N	GX	2004IS251443				181,075.70	181,075.70-	181,075.70-	
25G06004	25310188	N	GX	2004IS251443				801,274.91	801,274.91-	801,274.91-	
25G06004	25310190	N	GX	2004IS251443				24,384.03	24,384.03-	24,384.03-	
25G06004	25310193	N	GX	2004IS251443				126,586.87	126,586.87-	126,586.87-	
25G06004	25310194	N	GX	2004IS251443				89,659.81	89,659.81-	89,659.81-	
25G06004	25310197	N	GX	2004IS251443				64,514.98	64,514.98-	64,514.98-	
25G06004	25310198	N	GX	2004IS251443				21,331.01	21,331.01-	21,331.01-	
25G06004	25320147	N	GX	2004IS251443				750,203.42	750,203.42-	750,203.42-	
25G06004	25320151	N	GX	2004IS251443				450,639.76	450,639.76-	450,639.76-	
25G06004	25320153	N	GX	2004IS251443				67,240.68	67,240.68-	67,240.68-	
25G06004	25320156	N	GX	2004IS251443				69,551.26	69,551.26-	69,551.26-	
25G06004	25320157	N	GX	2004IS251443				71,623.66	71,623.66-	71,623.66-	
25G06004	25340282	N	GX	2004IS251443				357,946.78	357,946.78-	357,946.78-	
25G06004	25340283	N	GX	2004IS251443				880,221.28	880,221.28-	880,221.28-	
25G06004	25340288	N	GX	2004IS251443				61,285.90	61,285.90-	61,285.90-	
25G06004	25340289	N	GX	2004IS251443				115,786.94	115,786.94-	115,786.94-	
25G06004	25350425	N	GX	2004IS251443				311,115.00	311,115.00-	311,115.00-	
25G06004	25350426	N	GX	2004IS251443				90,631.45	90,631.45-	90,631.45-	
25G06004	25350428	N	GX	2004IS251443				164,273.31	164,273.31-	164,273.31-	

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25G06004	25350430	N	GX	2004IS251443				178,684.37	178,684.37-	178,684.37-	
25G06004	25370438	N	GX	2004IS251443				747,607.08	747,607.08-	747,607.08-	
25G06004	25370439	N	GX	2004IS251443				1,739,676.24	1,739,676.24-	1,739,676.24-	
25G06004	25370440	N	GX	2004IS251443				13,114.51	13,114.51-	13,114.51-	
25G06004	25380137	N	GX	2004IS251443				336,454.27	336,454.27-	336,454.27-	
25G06004	25380138	N	GX	2004IS251443				1,718,566.65	1,718,566.65-	1,718,566.65-	
25G06004	25380140	N	GX	2004IS251443				111,788.13	111,788.13-	111,788.13-	
25G06204	25260043	N	GX	2004IS251443				639,764.00	639,764.00-	639,764.00-	
				Sub Total by BU Type				10,906,880.39	10,906,880.39-	10,906,880.39-	
				Total by Grant Number	14,765,490.00			10,906,880.39	3,858,609.61	10,906,880.39-	
	25G06704	N	GB	2004IS251943		95,233.00				95,233.00	
				Sub Total by BU Type		95,233.00				95,233.00	
				Total by Grant Number		95,233.00				95,233.00	
	25G06904	N	GB	2004IS252043		9,112.00				9,112.00	
				Sub Total by BU Type		9,112.00				9,112.00	
				Total by Grant Number		9,112.00				9,112.00	
	25G06804	N	GB	2004IS252243		230,788.00				230,788.00	
				Sub Total by BU Type		230,788.00				230,788.00	
				Total by Grant Number		230,788.00				230,788.00	
	25G06504	N	GB	2004IS803643	8,893.84				8,893.84		
				Sub Total by BU Type	8,893.84				8,893.84		
25G06504	25060190	N	GX	2004IS803643				8,893.84	8,893.84-	8,893.84-	
				Sub Total by BU Type				8,893.84	8,893.84-	8,893.84-	
				Total by Grant Number	8,893.84			8,893.84		8,893.84-	
	25G51004	N	GB	2004IW100343	6,365,114.00				6,365,114.00		
				Sub Total by BU Type	6,365,114.00				6,365,114.00		
25G51004	25120115	N	GX	2004IW100343				485,475.50	485,475.50-	485,475.50-	
25G51004	25120116	N	GX	2004IW100343				113,513.51	113,513.51-	113,513.51-	
25G51004	25120117	N	GX	2004IW100343				8,469.44	8,469.44-	8,469.44-	
25G51004	25120118	N	GX	2004IW100343				326,164.93	326,164.93-	326,164.93-	
25G51004	25120119	N	GX	2004IW100343				94,656.47	94,656.47-	94,656.47-	
				Sub Total by BU Type				1,028,279.85	1,028,279.85-	1,028,279.85-	
				Total by Grant Number	6,365,114.00			1,028,279.85	5,336,834.15	1,028,279.85-	
	25G49804	N	GB	2004IW100643		15,831,241.00				15,831,241.00	
				Sub Total by BU Type		15,831,241.00				15,831,241.00	
				Total by Grant Number		15,831,241.00				15,831,241.00	
	25G49304	N	GB	2004IW101143	5,747.13				5,747.13		
	25G49404	N	GB	2004IW101143	19,766.08				19,766.08		
				Sub Total by BU Type	25,513.21				25,513.21		
25G49304	25120075	N	GX	2004IW101143				2,632.00	2,632.00-	2,632.00-	
25G49404	25120072	N	GX	2004IW101143				19,014.08	19,014.08-	19,014.08-	
				Sub Total by BU Type				21,646.08	21,646.08-	21,646.08-	

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				Total by Grant Number	25,513.21			21,646.08	3,867.13	21,646.08-	
	25G50800	N	GB	2004IW500343	24,885.09				24,885.09		
				Sub Total by BU Type	24,885.09				24,885.09		
25G50800	25120138	N	GX	2004IW500343				3,487.96	3,487.96-	3,487.96-	
				Sub Total by BU Type				3,487.96	3,487.96-	3,487.96-	
				Total by Grant Number	24,885.09			3,487.96	21,397.13	3,487.96-	
	25G50304	N	GB	2004IW520443		67,653.00				67,653.00	
				Sub Total by BU Type		67,653.00				67,653.00	
				Total by Grant Number		67,653.00				67,653.00	
	25G50104	N	GB	2004IW520543		5,462.00				5,462.00	
				Sub Total by BU Type		5,462.00				5,462.00	
				Total by Grant Number		5,462.00				5,462.00	
	25G53404	N	GB	2004IY800543	77,615.63				77,615.63		
	25G53504	N	GB	2004IY800543		89,931.00				89,931.00	
	25G53604	N	GB	2004IY800543		130,000.00				130,000.00	
	25G53704	N	GB	2004IY800543		104,033.00				104,033.00	
	25G53804	N	GB	2004IY800543		53,715.61				53,715.61	
	25G53904	N	GB	2004IY800543		45,420.82				45,420.82	
	25G54004	N	GB	2004IY800543		162,000.00				162,000.00	
	25G54104	N	GB	2004IY800543		84,224.00				84,224.00	
	25G54204	N	GB	2004IY800543		10,620.94				10,620.94	
				Sub Total by BU Type	77,615.63	679,945.37			77,615.63	679,945.37	
25G53404	25120120	N	GX	2004IY800543				77,615.63	77,615.63-	77,615.63-	
				Sub Total by BU Type				77,615.63	77,615.63-	77,615.63-	
				Total by Grant Number	77,615.63	679,945.37		77,615.63		602,329.74	
	25G07404	N	GB	2004IY810543	224,040.00				224,040.00		
				Sub Total by BU Type	224,040.00				224,040.00		
25G07404	25060171	N	GX	2004IY810543				20,232.32	20,232.32-	20,232.32-	
25G07404	25060172	N	GX	2004IY810543				203,807.68	203,807.68-	203,807.68-	
				Sub Total by BU Type				224,040.00	224,040.00-	224,040.00-	
				Total by Grant Number	224,040.00			224,040.00		224,040.00-	
	25G07705	N	GB	2005CY810543	2,178.00				2,178.00		
				Sub Total by BU Type	2,178.00				2,178.00		
25G07705	25060046	N	GX	2005CY810543				2,178.00	2,178.00-	2,178.00-	
				Sub Total by BU Type				2,178.00	2,178.00-	2,178.00-	
				Total by Grant Number	2,178.00			2,178.00		2,178.00-	
	25G56506	N	GB	2005GET50020	36,999.76				36,999.76		
	25G56606	N	GB	2005GET50020	17,265.00				17,265.00		
				Sub Total by BU Type	54,264.76				54,264.76		
25G56506	25240027	N	GX	2005GET50020				36,999.76	36,999.76-	36,999.76-	
25G56606	25240060	N	GX	2005GET50020				4,850.41	4,850.41-	4,850.41-	
25G56606	25240078		GX	2005GET50020				12,414.59	12,414.59-	12,414.59-	

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				Sub Total by BU Type				54,264.76	54,264.76-	54,264.76-	
				Total by Grant Number	54,264.76			54,264.76		54,264.76-	
	25G06605	N	GB	2005IE251843		290,738.00				290,738.00	
				Sub Total by BU Type		290,738.00				290,738.00	
				Total by Grant Number		290,738.00				290,738.00	
	25G07305	N	GB	2005IN253543	88,628.00				88,628.00		
				Sub Total by BU Type	88,628.00				88,628.00		
25G07305	25260041	N	GX	2005IN253543				88,628.00	88,628.00-	88,628.00-	
				Sub Total by BU Type				88,628.00	88,628.00-	88,628.00-	
				Total by Grant Number	88,628.00			88,628.00		88,628.00-	
	25G07505	N	GB	2005IS220243	44,896.00				44,896.00		
				Sub Total by BU Type	44,896.00				44,896.00		
25G07505	25260015	N	GX	2005IS220243				44,896.00	44,896.00-	44,896.00-	
				Sub Total by BU Type				44,896.00	44,896.00-	44,896.00-	
				Total by Grant Number	44,896.00			44,896.00		44,896.00-	
	25G06005	N	GB	2005IS251443	14,337,468.00				14,337,468.00		
	25G06305	N	GB	2005IS251443	172,623.00				172,623.00		
				Sub Total by BU Type	14,510,091.00				14,510,091.00		
25G06005	25060002	N	GX	2005IS251443				574.77	574.77-	574.77-	
25G06005	25260018	N	GX	2005IS251443				281,034.51	281,034.51-	281,034.51-	
25G06005	25260019	N	GX	2005IS251443				38,783.73	38,783.73-	38,783.73-	
25G06005	25260020	N	GX	2005IS251443				256,618.12	256,618.12-	256,618.12-	
25G06005	25310101	N	GX	2005IS251443				259,228.56	259,228.56-	259,228.56-	
25G06005	25310102	N	GX	2005IS251443				32,010.50	32,010.50-	32,010.50-	
25G06005	25310103	N	GX	2005IS251443				112,144.51	112,144.51-	112,144.51-	
25G06005	25310104	N	GX	2005IS251443				136,303.54	136,303.54-	136,303.54-	
25G06005	25310105	N	GX	2005IS251443				75,503.31	75,503.31-	75,503.31-	
25G06005	25310106	N	GX	2005IS251443				67,484.83	67,484.83-	67,484.83-	
25G06005	25320189	N	GX	2005IS251443				249,875.73	249,875.73-	249,875.73-	
25G06005	25320190	N	GX	2005IS251443				192,525.49	192,525.49-	192,525.49-	
25G06005	25320191	N	GX	2005IS251443				3,830.57	3,830.57-	3,830.57-	
25G06005	25320193	N	GX	2005IS251443				655,885.42	655,885.42-	655,885.42-	
25G06005	25320194	N	GX	2005IS251443				120,981.81	120,981.81-	120,981.81-	
25G06005	25320195	N	GX	2005IS251443				94,226.48	94,226.48-	94,226.48-	
25G06005	25340031	N	GX	2005IS251443				204,049.93	204,049.93-	204,049.93-	
25G06005	25340032	N	GX	2005IS251443				69,646.40	69,646.40-	69,646.40-	
25G06005	25340033	N	GX	2005IS251443				170,706.74	170,706.74-	170,706.74-	
25G06005	25340034	N	GX	2005IS251443				343,556.38	343,556.38-	343,556.38-	
25G06005	25340035	N	GX	2005IS251443				449,766.56	449,766.56-	449,766.56-	
25G06005	25350039	N	GX	2005IS251443				500,924.94	500,924.94-	500,924.94-	
25G06005	25350040	N	GX	2005IS251443				166,925.82	166,925.82-	166,925.82-	
25G06005	25350041	N	GX	2005IS251443				284,940.42	284,940.42-	284,940.42-	

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25G06005	25350042	N	GX	2005IS251443				34,762.75	34,762.75-	34,762.75-	
25G06005	25350043	N	GX	2005IS251443				295,050.29	295,050.29-	295,050.29-	
25G06005	25370042	N	GX	2005IS251443				1,468,141.04	1,468,141.04-	1,468,141.04-	
25G06005	25370043	N	GX	2005IS251443				2,120,226.94	2,120,226.94-	2,120,226.94-	
25G06005	25370044	N	GX	2005IS251443				160,214.97	160,214.97-	160,214.97-	
25G06005	25380022	N	GX	2005IS251443				957,403.98	957,403.98-	957,403.98-	
25G06005	25380023	N	GX	2005IS251443				1,617,060.05	1,617,060.05-	1,617,060.05-	
25G06005	25380024	N	GX	2005IS251443				211,137.92	211,137.92-	211,137.92-	
25G06305	25260044	N	GX	2005IS251443				172,623.00	172,623.00-	172,623.00-	
				Sub Total by BU Type				11,804,150.01	11,804,150.01-	11,804,150.01-	
	25310278	N	MT	2005IS251443				77,219.28	77,219.28-	77,219.28-	
	25340369	N	MT	2005IS251443				75,863.34	75,863.34-	75,863.34-	
	25350564	N	MT	2005IS251443				82,055.63	82,055.63-	82,055.63-	
	25370573	N	MT	2005IS251443				139,008.17	139,008.17-	139,008.17-	
	25380173	N	MT	2005IS251443				261,481.07	261,481.07-	261,481.07-	
				Sub Total by BU Type				635,627.49	635,627.49-	635,627.49-	
				Total by Grant Number	14,510,091.00			12,439,777.50	2,070,313.50	12,439,777.50-	
	25G06705	N	GB	2005IS251943		58,095.00				58,095.00	
				Sub Total by BU Type		58,095.00				58,095.00	
				Total by Grant Number		58,095.00				58,095.00	
	25G06905	N	GB	2005IS252043		8,537.00				8,537.00	
				Sub Total by BU Type		8,537.00				8,537.00	
				Total by Grant Number		8,537.00				8,537.00	
	25G06805	N	GB	2005IS252243		345,924.00				345,924.00	
				Sub Total by BU Type		345,924.00				345,924.00	
				Total by Grant Number		345,924.00				345,924.00	
	25G06405	N	GB	2005IS802643	507.07				507.07		
				Sub Total by BU Type	507.07				507.07		
25G06405	25060050	N	GX	2005IS802643				507.07	507.07-	507.07-	
				Sub Total by BU Type				507.07	507.07-	507.07-	
				Total by Grant Number	507.07			507.07		507.07-	
	25G06505	N	GB	2005IS803643	6,970.00				6,970.00		
				Sub Total by BU Type	6,970.00				6,970.00		
25G06505	25060049	N	GX	2005IS803643				6,970.00	6,970.00-	6,970.00-	
				Sub Total by BU Type				6,970.00	6,970.00-	6,970.00-	
				Total by Grant Number	6,970.00			6,970.00		6,970.00-	
	25G51005	N	GB	2005IW100343	7,221,727.00				7,221,727.00		
				Sub Total by BU Type	7,221,727.00				7,221,727.00		
25G51005	25120151	N	GX	2005IW100343				346,926.57	346,926.57-	346,926.57-	
25G51005	25120152	N	GX	2005IW100343				68,862.59	68,862.59-	68,862.59-	
25G51005	25120153	N	GX	2005IW100343				13,178.14	13,178.14-	13,178.14-	
25G51005	25120154	N	GX	2005IW100343				259,521.05	259,521.05-	259,521.05-	

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25G51005	25120155	N	GX	2005IW100343				62,125.53	62,125.53-	62,125.53-	
				Sub Total by BU Type				750,613.88	750,613.88-	750,613.88-	
				Total by Grant Number	7,221,727.00			750,613.88	6,471,113.12	750,613.88-	
	25G49805	N	GB	2005IW100643		16,784,244.00				16,784,244.00	
				Sub Total by BU Type		16,784,244.00				16,784,244.00	
				Total by Grant Number		16,784,244.00				16,784,244.00	
	25G51505	N	GB	2005IW450343		856.00				856.00	
				Sub Total by BU Type		856.00				856.00	
				Total by Grant Number		856.00				856.00	
	25G50905	N	GB	2005IW500343	80,993.00				80,993.00		
				Sub Total by BU Type	80,993.00				80,993.00		
				Total by Grant Number	80,993.00				80,993.00		
	25G53405	N	GB	2005IY800543	761,247.00				761,247.00		
				Sub Total by BU Type	761,247.00				761,247.00		
25G53405	25120156	N	GX	2005IY800543				52,269.87	52,269.87-	52,269.87-	
				Sub Total by BU Type				52,269.87	52,269.87-	52,269.87-	
				Total by Grant Number	761,247.00			52,269.87	708,977.13	52,269.87-	
	25G07405	N	GB	2005IY810543	222,685.00				222,685.00		
				Sub Total by BU Type	222,685.00				222,685.00		
25G07405	25060021	N	GX	2005IY810543				52,846.48	52,846.48-	52,846.48-	
25G07405	25060022	N	GX	2005IY810543				169,838.52	169,838.52-	169,838.52-	
				Sub Total by BU Type				222,685.00	222,685.00-	222,685.00-	
				Total by Grant Number	222,685.00			222,685.00		222,685.00-	
	25G07005	N	GB	20052E251843		58,496.00				58,496.00	
				Sub Total by BU Type		58,496.00				58,496.00	
				Total by Grant Number		58,496.00				58,496.00	
	25G07006	N	GB	2006CE251843		133,257.00				133,257.00	
				Sub Total by BU Type		133,257.00				133,257.00	
				Total by Grant Number		133,257.00				133,257.00	
	25G07706	N	GB	2006CY810543	965.00				965.00		
				Sub Total by BU Type	965.00				965.00		
25G07706	25060213	N	GX	2006CY810543				965.00	965.00-	965.00-	
				Sub Total by BU Type				965.00	965.00-	965.00-	
				Total by Grant Number	965.00			965.00		965.00-	
	25G56507		GB	2006GET60016	192,312.15				192,312.15		
				Sub Total by BU Type	192,312.15				192,312.15		
25G56507	25240053	N	GX	2006GET60016				950.00	950.00-	950.00-	
25G56507	25240072		GX	2006GET60016				191,362.15	191,362.15-	191,362.15-	
				Sub Total by BU Type				192,312.15	192,312.15-	192,312.15-	
				Total by Grant Number	192,312.15			192,312.15		192,312.15-	
	25G06606	N	GB	2006IE251843		330,498.00				330,498.00	
				Sub Total by BU Type		330,498.00				330,498.00	
				Total by Grant Number		330,498.00				330,498.00	

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	25G07306	N	GB	2006IN253543	122,377.00				122,377.00		
				Sub Total by BU Type	122,377.00				122,377.00		
25G07306	25260048	N	GX	2006IN253543				122,377.00	122,377.00-	122,377.00-	
				Sub Total by BU Type				122,377.00	122,377.00-	122,377.00-	
				Total by Grant Number	122,377.00			122,377.00		122,377.00-	
	25G07506	N	GB	2006IS220243	47,156.00				47,156.00		
				Sub Total by BU Type	47,156.00				47,156.00		
25G07506	25260049	N	GX	2006IS220243				47,156.00	47,156.00-	47,156.00-	
				Sub Total by BU Type				47,156.00	47,156.00-	47,156.00-	
				Total by Grant Number	47,156.00			47,156.00		47,156.00-	
	25G06006	N	GB	2006IS251443	14,421,373.00				14,421,373.00		
	25G06206	N	GB	2006IS251443	1,063,944.00				1,063,944.00		
				Sub Total by BU Type	15,485,317.00				15,485,317.00		
25G06006	25060199	N	GX	2006IS251443				1,016.28	1,016.28-	1,016.28-	
25G06006	25260045	N	GX	2006IS251443				421,587.42	421,587.42-	421,587.42-	
25G06006	25260046	N	GX	2006IS251443				40,104.14	40,104.14-	40,104.14-	
25G06006	25260047	N	GX	2006IS251443				2,810.52	2,810.52-	2,810.52-	
25G06006	25310279	N	GX	2006IS251443				81,574.80	81,574.80-	81,574.80-	
25G06006	25310280	N	GX	2006IS251443				90,132.39	90,132.39-	90,132.39-	
25G06006	25310281	N	GX	2006IS251443				8,378.73	8,378.73-	8,378.73-	
25G06006	25310282	N	GX	2006IS251443				21,442.69	21,442.69-	21,442.69-	
25G06006	25310283	N	GX	2006IS251443				39,622.39	39,622.39-	39,622.39-	
25G06006	25310284	N	GX	2006IS251443				14,991.37	14,991.37-	14,991.37-	
25G06006	25320220	N	GX	2006IS251443				13,610.01	13,610.01-	13,610.01-	
25G06006	25320221	N	GX	2006IS251443				903,179.59	903,179.59-	903,179.59-	
25G06006	25320222	N	GX	2006IS251443				88,107.93	88,107.93-	88,107.93-	
25G06006	25320224	N	GX	2006IS251443				210,662.84	210,662.84-	210,662.84-	
25G06006	25320225	N	GX	2006IS251443				24,726.75	24,726.75-	24,726.75-	
25G06006	25320226	N	GX	2006IS251443				39,560.84	39,560.84-	39,560.84-	
25G06006	25340373	N	GX	2006IS251443				152,287.37	152,287.37-	152,287.37-	
25G06006	25340374	N	GX	2006IS251443				705,894.10	705,894.10-	705,894.10-	
25G06006	25340375	N	GX	2006IS251443				154,123.09	154,123.09-	154,123.09-	
25G06006	25340377	N	GX	2006IS251443				199,058.54	199,058.54-	199,058.54-	
25G06006	25350566	N	GX	2006IS251443				209,001.88	209,001.88-	209,001.88-	
25G06006	25350567	N	GX	2006IS251443				15,427.63	15,427.63-	15,427.63-	
25G06006	25350568	N	GX	2006IS251443				176,111.74	176,111.74-	176,111.74-	
25G06006	25350569	N	GX	2006IS251443				26,193.57	26,193.57-	26,193.57-	
25G06006	25370581	N	GX	2006IS251443				126,631.32	126,631.32-	126,631.32-	
25G06006	25370582	N	GX	2006IS251443				1,554,506.95	1,554,506.95-	1,554,506.95-	
25G06006	25380176	N	GX	2006IS251443				1,417,942.43	1,417,942.43-	1,417,942.43-	
25G06006	25380177	N	GX	2006IS251443				3,656,002.78	3,656,002.78-	3,656,002.78-	

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25G06006	25380178	N	GX	2006IS251443				100,088.25	100,088.25-	100,088.25-	
25G06006	25984007	N	GX	2006IS251443				189,294.00	189,294.00-	189,294.00-	
25G06206	25260050	N	GX	2006IS251443				1,063,944.00	1,063,944.00-	1,063,944.00-	
				Sub Total by BU Type				11,748,016.34	11,748,016.34-	11,748,016.34-	
				Total by Grant Number	15,485,317.00			11,748,016.34	3,737,300.66	11,748,016.34-	
	25G06706	N	GB	2006IS251943		129,066.00				129,066.00	
				Sub Total by BU Type		129,066.00				129,066.00	
				Total by Grant Number		129,066.00				129,066.00	
	25G06906	N	GB	2006IS252043		9,145.00				9,145.00	
				Sub Total by BU Type		9,145.00				9,145.00	
				Total by Grant Number		9,145.00				9,145.00	
	25G06806	N	GB	2006IS252243		348,708.00				348,708.00	
				Sub Total by BU Type		348,708.00				348,708.00	
				Total by Grant Number		348,708.00				348,708.00	
	25G06406	N	GB	2006IS802643	1,028.15				1,028.15		
				Sub Total by BU Type	1,028.15				1,028.15		
25G06406	25060123	N	GX	2006IS802643				1,028.15	1,028.15-	1,028.15-	
				Sub Total by BU Type				1,028.15	1,028.15-	1,028.15-	
				Total by Grant Number	1,028.15			1,028.15		1,028.15-	
	25G06506	N	GB	2006IS803643	5,148.80				5,148.80		
				Sub Total by BU Type	5,148.80				5,148.80		
25G06506	25060214	N	GX	2006IS803643				5,148.80	5,148.80-	5,148.80-	
				Sub Total by BU Type				5,148.80	5,148.80-	5,148.80-	
				Total by Grant Number	5,148.80			5,148.80		5,148.80-	
	25G51006	N	GB	2006IW100343	7,577,848.00				7,577,848.00		
				Sub Total by BU Type	7,577,848.00				7,577,848.00		
				Total by Grant Number	7,577,848.00				7,577,848.00		
	25G49806	N	GB	2006IW100643		17,012,007.00				17,012,007.00	
				Sub Total by BU Type		17,012,007.00				17,012,007.00	
				Total by Grant Number		17,012,007.00				17,012,007.00	
	25G50906	N	GB	2006IW500343	84,229.83				84,229.83		
				Sub Total by BU Type	84,229.83				84,229.83		
25G50906	25930577	N	GX	2006IW500343				41,374.60	41,374.60-	41,374.60-	
				Sub Total by BU Type				41,374.60	41,374.60-	41,374.60-	
				Total by Grant Number	84,229.83			41,374.60	42,855.23	41,374.60-	
	25G53406	N	GB	2006IY800543	756,537.91				756,537.91		
				Sub Total by BU Type	756,537.91				756,537.91		
25G53406	25530050	N	GX	2006IY800543				289.09-	289.09	289.09	
				Sub Total by BU Type				289.09-	289.09	289.09	
				Total by Grant Number	756,537.91			289.09-	756,827.00	289.09	
	25G07406	N	GB	2006IY810543	233,422.00				233,422.00		
				Sub Total by BU Type	233,422.00				233,422.00		
25G07406	25060202	N	GX	2006IY810543				91,832.41	91,832.41-	91,832.41-	

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25G07406	25060203	N	GX	2006IY810543				141,589.59	141,589.59-	141,589.59-	
				Sub Total by BU Type				233,422.00	233,422.00-	233,422.00-	
				Total by Grant Number	233,422.00			233,422.00		233,422.00-	
	25430120	N	GS	2006TITLEIIA		1,149.00		1,149.00	1,149.00-		
				Sub Total by BU Type		1,149.00		1,149.00	1,149.00-		
				Total by Grant Number		1,149.00		1,149.00	1,149.00-		
	25G07507	N	GB	2007CY810543	3,625.00				3,625.00		
				Sub Total by BU Type	3,625.00				3,625.00		
25G07507	25060303	N	GX	2007CY810543				3,625.00	3,625.00-	3,625.00-	
				Sub Total by BU Type				3,625.00	3,625.00-	3,625.00-	
				Total by Grant Number	3,625.00			3,625.00		3,625.00-	
	25G59307	N	GB	2007GET70035	76,002.05				76,002.05		
				Sub Total by BU Type	76,002.05				76,002.05		
25G59307	25240083	N	GX	2007GET70035				76,002.05	76,002.05-	76,002.05-	
				Sub Total by BU Type				76,002.05	76,002.05-	76,002.05-	
				Total by Grant Number	76,002.05			76,002.05		76,002.05-	
	25G06607	N	GB	2007IE251843	355,071.00				355,071.00		
				Sub Total by BU Type	355,071.00				355,071.00		
25G06607	25870891	N	GX	2007IE251843				94,625.19	94,625.19-	94,625.19-	
				Sub Total by BU Type				94,625.19	94,625.19-	94,625.19-	
				Total by Grant Number	355,071.00			94,625.19	260,445.81	94,625.19-	
	25G07307	N	GB	2007IN253543	129,475.00				129,475.00		
				Sub Total by BU Type	129,475.00				129,475.00		
25G07307	25260053	N	GX	2007IN253543				71,940.32	71,940.32-	71,940.32-	
25G07307	25260066	N	GX	2007IN253543				57,534.68	57,534.68-	57,534.68-	
				Sub Total by BU Type				129,475.00	129,475.00-	129,475.00-	
				Total by Grant Number	129,475.00			129,475.00		129,475.00-	
	25G06007	N	GB	2007IS251443	14,658,185.00				14,658,185.00		
	25G06207	N	GB	2007IS251443	466,639.00				466,639.00		
				Sub Total by BU Type	15,124,824.00				15,124,824.00		
25G06007	25060219	N	GX	2007IS251443				784.41	784.41-	784.41-	
25G06007	25060250	N	GX	2007IS251443				868.31	868.31-	868.31-	
25G06007	25260051	N	GX	2007IS251443				291,574.51	291,574.51-	291,574.51-	
25G06007	25260052	N	GX	2007IS251443				2,010.94	2,010.94-	2,010.94-	
25G06007	25260082	N	GX	2007IS251443				89,597.66	89,597.66-	89,597.66-	
25G06007	25260083	N	GX	2007IS251443				945.90-	945.90	945.90	
25G06007	25310319	N	GX	2007IS251443				21,249.40	21,249.40-	21,249.40-	
25G06007	25310320	N	GX	2007IS251443				618,151.90	618,151.90-	618,151.90-	
25G06007	25310323	N	GX	2007IS251443				57,615.56	57,615.56-	57,615.56-	
25G06007	25310352	N	GX	2007IS251443				10,322.03	10,322.03-	10,322.03-	
25G06007	25310414	N	GX	2007IS251443				24,386.04	24,386.04-	24,386.04-	
25G06007	25320250	N	GX	2007IS251443				142,620.27	142,620.27-	142,620.27-	

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25G06007	25320251	N	GX	2007IS251443				692,482.22	692,482.22-	692,482.22-	
25G06007	25320254	N	GX	2007IS251443				153,730.75	153,730.75-	153,730.75-	
25G06007	25340411	N	GX	2007IS251443				155,665.06	155,665.06-	155,665.06-	
25G06007	25340412	N	GX	2007IS251443				1,061,606.51	1,061,606.51-	1,061,606.51-	
25G06007	25340413	N	GX	2007IS251443				143,486.64	143,486.64-	143,486.64-	
25G06007	25340444	N	GX	2007IS251443				2.16	2.16-	2.16-	
25G06007	25340445	N	GX	2007IS251443				11,055.56	11,055.56-	11,055.56-	
25G06007	25340507	N	GX	2007IS251443				174,941.65	174,941.65-	174,941.65-	
25G06007	25350620	N	GX	2007IS251443				103.00	103.00-	103.00-	
25G06007	25350707	N	GX	2007IS251443				516,227.13	516,227.13-	516,227.13-	
25G06007	25350708	N	GX	2007IS251443				1,983.41	1,983.41-	1,983.41-	
25G06007	25350710	N	GX	2007IS251443				139,378.32	139,378.32-	139,378.32-	
25G06007	25350711	N	GX	2007IS251443				6,879.60	6,879.60-	6,879.60-	
25G06007	25350761	N	GX	2007IS251443				1,100.94	1,100.94-	1,100.94-	
25G06007	25370638	N	GX	2007IS251443				.64	.64-	.64-	
25G06007	25370639	N	GX	2007IS251443				115,483.11	115,483.11-	115,483.11-	
25G06007	25370716	N	GX	2007IS251443				599,204.13	599,204.13-	599,204.13-	
25G06007	25370717	N	GX	2007IS251443				240,024.80	240,024.80-	240,024.80-	
25G06007	25370773	N	GX	2007IS251443				147,051.74	147,051.74-	147,051.74-	
25G06007	25380200	N	GX	2007IS251443				24,054.74	24,054.74-	24,054.74-	
25G06007	25380201	N	GX	2007IS251443				3,959,830.15	3,959,830.15-	3,959,830.15-	
25G06007	25380202	N	GX	2007IS251443				17,169.30	17,169.30-	17,169.30-	
25G06007	25380225	N	GX	2007IS251443				10.98	10.98-	10.98-	
25G06007	25380226	N	GX	2007IS251443				158,419.22	158,419.22-	158,419.22-	
25G06007	25380288	N	GX	2007IS251443				120,347.99	120,347.99-	120,347.99-	
25G06007	25520006	N	GX	2007IS251443				61,361.44	61,361.44-	61,361.44-	
25G06007	25520007	N	GX	2007IS251443				94,333.61	94,333.61-	94,333.61-	
25G06007	25650229	N	GX	2007IS251443				483,946.45	483,946.45-	483,946.45-	
25G06007	25750129	N	GX	2007IS251443				21,002.69	21,002.69-	21,002.69-	
25G06007	25770194	N	GX	2007IS251443				27,530.53	27,530.53-	27,530.53-	
25G06007	25770195	N	GX	2007IS251443				33,842.86	33,842.86-	33,842.86-	
25G06007	25770225	N	GX	2007IS251443				5,838.01	5,838.01-	5,838.01-	
25G06007	25770226	N	GX	2007IS251443				4,407.49	4,407.49-	4,407.49-	
25G06007	25770227	N	GX	2007IS251443				5,901.52	5,901.52-	5,901.52-	
25G06007	25950179	N	GX	2007IS251443				291,959.88	291,959.88-	291,959.88-	
25G06207	25260084	N	GX	2007IS251443				466,639.00	466,639.00-	466,639.00-	
				Sub Total by BU Type				11,195,238.36	11,195,238.36-	11,195,238.36-	
				Total by Grant Number	15,124,824.00			11,195,238.36	3,929,585.64	11,195,238.36-	
	25G06707	N	GB	2007IS251943	64,063.00				64,063.00		
				Sub Total by BU Type	64,063.00				64,063.00		
25G06707	25870890	N	GX	2007IS251943				21,820.09	21,820.09-	21,820.09-	

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				Sub Total by BU Type				21,820.09	21,820.09-	21,820.09-	
	25870888	N	MT	2007IS251943				21,819.60	21,819.60-	21,819.60-	
				Sub Total by BU Type				21,819.60	21,819.60-	21,819.60-	
				Total by Grant Number	64,063.00			43,639.69	20,423.31	43,639.69-	
	25G06907	N	GB	2007IS252043	4,175.43				4,175.43		
				Sub Total by BU Type	4,175.43				4,175.43		
25G06907	25870889	N	GX	2007IS252043				8.12-	8.12	8.12	
				Sub Total by BU Type				8.12-	8.12	8.12	
	25870887	N	MT	2007IS252043				8.14-	8.14	8.14	
				Sub Total by BU Type				8.14-	8.14	8.14	
				Total by Grant Number	4,175.43			16.26-	4,191.69	16.26	
	25G06807	N	GB	2007IS252243	371,549.00				371,549.00		
				Sub Total by BU Type	371,549.00				371,549.00		
25G06807	25870892	N	GX	2007IS252243				116,157.20	116,157.20-	116,157.20-	
				Sub Total by BU Type				116,157.20	116,157.20-	116,157.20-	
				Total by Grant Number	371,549.00			116,157.20	255,391.80	116,157.20-	
	25G06407	N	GB	2007IS802643	1,128.47				1,128.47		
				Sub Total by BU Type	1,128.47				1,128.47		
25G06407	25060237	N	GX	2007IS802643				1,128.47	1,128.47-	1,128.47-	
				Sub Total by BU Type				1,128.47	1,128.47-	1,128.47-	
				Total by Grant Number	1,128.47			1,128.47		1,128.47-	
	25G06507	N	GB	2007IS803643	14,715.53				14,715.53		
				Sub Total by BU Type	14,715.53				14,715.53		
25G06507	25060300	N	GX	2007IS803643				14,715.53	14,715.53-	14,715.53-	
				Sub Total by BU Type				14,715.53	14,715.53-	14,715.53-	
				Total by Grant Number	14,715.53			14,715.53		14,715.53-	
	25G51007	N	GB	2007IW100343	7,732,699.00				7,732,699.00		
				Sub Total by BU Type	7,732,699.00				7,732,699.00		
25G51007	25530056	N	GX	2007IW100343				76,355.96	76,355.96-	76,355.96-	
25G51007	25530057	N	GX	2007IW100343				809.50	809.50-	809.50-	
25G51007	25530058	N	GX	2007IW100343				155,747.83	155,747.83-	155,747.83-	
25G51007	25530059	N	GX	2007IW100343				71,491.41	71,491.41-	71,491.41-	
25G51007	25530060	K	GX	2007IW100343				104,310.66	104,310.66-	104,310.66-	
25G51007	25930578	N	GX	2007IW100343				113,459.09	113,459.09-	113,459.09-	
25G51007	25930579	N	GX	2007IW100343				92,604.60	92,604.60-	92,604.60-	
25G51007	25930580	N	GX	2007IW100343				147,594.71	147,594.71-	147,594.71-	
25G51007	25930581	N	GX	2007IW100343				102,357.00	102,357.00-	102,357.00-	
25G51007	25930582	N	GX	2007IW100343				202,417.85	202,417.85-	202,417.85-	
25G51007	25930583	N	GX	2007IW100343				222,380.56	222,380.56-	222,380.56-	
25G51007	25930584	N	GX	2007IW100343				266,610.63	266,610.63-	266,610.63-	
25G51007	25930585	N	GX	2007IW100343				100,875.34	100,875.34-	100,875.34-	
25G51007	25930586	N	GX	2007IW100343				95,896.87	95,896.87-	95,896.87-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G51007	25930587	N	GX	2007IW100343				88,214.81	88,214.81-	88,214.81-	
25G51007	25930588	N	GX	2007IW100343				255,640.34	255,640.34-	255,640.34-	
25G51007	25930589	N	GX	2007IW100343				1,093,058.61	1,093,058.61-	1,093,058.61-	
25G51007	25930590	N	GX	2007IW100343				153,613.14	153,613.14-	153,613.14-	
25G51007	25930591	N	GX	2007IW100343				129,316.46	129,316.46-	129,316.46-	
25G51007	25930684	N	GX	2007IW100343				909,851.00	909,851.00-	909,851.00-	
				Sub Total by BU Type				4,382,606.37	4,382,606.37-	4,382,606.37-	
				Total by Grant Number	7,732,699.00			4,382,606.37	3,350,092.63	4,382,606.37-	
	25G49807	N	GB	2007IW100643	17,684,065.00				17,684,065.00		
				Sub Total by BU Type	17,684,065.00				17,684,065.00		
25G49807	25930593	N	GX	2007IW100643				3,254,944.56	3,254,944.56-	3,254,944.56-	
				Sub Total by BU Type				3,254,944.56	3,254,944.56-	3,254,944.56-	
				Total by Grant Number	17,684,065.00			3,254,944.56	14,429,120.44	3,254,944.56-	
	25G50907	N	GB	2007IW500343	78,946.34				78,946.34		
				Sub Total by BU Type	78,946.34				78,946.34		
25G50907	25930675	N	GX	2007IW500343				78,946.34	78,946.34-	78,946.34-	
				Sub Total by BU Type				78,946.34	78,946.34-	78,946.34-	
				Total by Grant Number	78,946.34			78,946.34		78,946.34-	
	25G53407	N	GB	2007IY800543	814,021.00				814,021.00		
				Sub Total by BU Type	814,021.00				814,021.00		
25G53407	25530061	N	GX	2007IY800543				17,730.34	17,730.34-	17,730.34-	
25G53407	25930595	N	GX	2007IY800543				16,893.56	16,893.56-	16,893.56-	
25G53407	25930596	N	GX	2007IY800543				21,340.32	21,340.32-	21,340.32-	
25G53407	25930597	N	GX	2007IY800543				73,340.63	73,340.63-	73,340.63-	
25G53407	25930598	N	GX	2007IY800543				37,073.70	37,073.70-	37,073.70-	
25G53407	25930599	N	GX	2007IY800543				33,373.02	33,373.02-	33,373.02-	
25G53407	25930600	N	GX	2007IY800543				23,933.08	23,933.08-	23,933.08-	
25G53407	25930601	N	GX	2007IY800543				53,280.57	53,280.57-	53,280.57-	
25G53407	25930602	N	GX	2007IY800543				10,494.65	10,494.65-	10,494.65-	
				Sub Total by BU Type				287,459.87	287,459.87-	287,459.87-	
				Total by Grant Number	814,021.00			287,459.87	526,561.13	287,459.87-	
	25G07407	N	GB	2007IY810543	213,128.00				213,128.00		
				Sub Total by BU Type	213,128.00				213,128.00		
25G07407	25060222	N	GX	2007IY810543				92,431.53	92,431.53-	92,431.53-	
25G07407	25060288	N	GX	2007IY810543				87,412.89	87,412.89-	87,412.89-	
25G07407	25060302	N	GX	2007IY810543				33,283.58	33,283.58-	33,283.58-	
				Sub Total by BU Type				213,128.00	213,128.00-	213,128.00-	
				Total by Grant Number	213,128.00			213,128.00		213,128.00-	
	25G88208		GB	2007MOBX0024	50,000.00				50,000.00		
				Sub Total by BU Type	50,000.00				50,000.00		
25G88208	25280189		GX	2007MOBX0024				47,000.00	47,000.00-	47,000.00-	
				Sub Total by BU Type				47,000.00	47,000.00-	47,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	50,000.00			47,000.00	3,000.00	47,000.00-	
	25430126	N	GS	2007TITLEIIA		661.00		1,170.00	1,170.00-	509.00-	
				Sub Total by BU Type		661.00		1,170.00	1,170.00-	509.00-	
				Total by Grant Number		661.00		1,170.00	1,170.00-	509.00-	
	25G07008	N	GB	2008CE251843	20,785.00				20,785.00		
				Sub Total by BU Type	20,785.00				20,785.00		
25G07008	25874046	N	GX	2008CE251843				20,785.00	20,785.00-	20,785.00-	
				Sub Total by BU Type				20,785.00	20,785.00-	20,785.00-	
				Total by Grant Number	20,785.00			20,785.00		20,785.00-	
	25G60108	N	GB	2008CW500343	765.00				765.00		
				Sub Total by BU Type	765.00				765.00		
25G60108	25930732	N	GX	2008CW500343				765.00	765.00-	765.00-	
				Sub Total by BU Type				765.00	765.00-	765.00-	
				Total by Grant Number	765.00			765.00		765.00-	
	25G60308	N	GB	2008CY810543	793.00				793.00		
				Sub Total by BU Type	793.00				793.00		
25G60308	25260090	N	GX	2008CY810543				793.00	793.00-	793.00-	
				Sub Total by BU Type				793.00	793.00-	793.00-	
				Total by Grant Number	793.00			793.00		793.00-	
	25G59308	N	GB	2008GET80054	9,930.27				9,930.27		
				Sub Total by BU Type	9,930.27				9,930.27		
25G59308	25240097	N	GX	2008GET80054				9,930.27	9,930.27-	9,930.27-	
				Sub Total by BU Type				9,930.27	9,930.27-	9,930.27-	
				Total by Grant Number	9,930.27			9,930.27		9,930.27-	
	25G06608	N	GB	2008IE251843	254,617.00				254,617.00		
				Sub Total by BU Type	254,617.00				254,617.00		
25G06608	25874057	N	GX	2008IE251843				254,617.00	254,617.00-	254,617.00-	
				Sub Total by BU Type				254,617.00	254,617.00-	254,617.00-	
				Total by Grant Number	254,617.00			254,617.00		254,617.00-	
	25G59808	N	GB	2008IG100643	369,139.00				369,139.00		
				Sub Total by BU Type	369,139.00				369,139.00		
25G59808	25930697	N	GX	2008IG100643				369,139.00	369,139.00-	369,139.00-	
				Sub Total by BU Type				369,139.00	369,139.00-	369,139.00-	
				Total by Grant Number	369,139.00			369,139.00		369,139.00-	
	25G07308	N	GB	2008IN253543	133,700.00				133,700.00		
				Sub Total by BU Type	133,700.00				133,700.00		
25G07308	25260087	N	GX	2008IN253543				133,700.00	133,700.00-	133,700.00-	
				Sub Total by BU Type				133,700.00	133,700.00-	133,700.00-	
				Total by Grant Number	133,700.00			133,700.00		133,700.00-	
	25G06208	N	GB	2008IS251143	1,023,369.00				1,023,369.00		
				Sub Total by BU Type	1,023,369.00				1,023,369.00		
25G06208	25260091	N	GX	2008IS251143				1,023,369.00	1,023,369.00-	1,023,369.00-	
				Sub Total by BU Type				1,023,369.00	1,023,369.00-	1,023,369.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	1,023,369.00			1,023,369.00		1,023,369.00-	
	25G06008	N	GB	2008IS251443	13,106,418.00				13,106,418.00		
				Sub Total by BU Type	13,106,418.00				13,106,418.00		
25G06008	25060280	N	GX	2008IS251443				805.38	805.38-	805.38-	
25G06008	25060308	N	GX	2008IS251443				340.84	340.84-	340.84-	
25G06008	25260085	N	GX	2008IS251443				250,425.55	250,425.55-	250,425.55-	
25G06008	25260086	N	GX	2008IS251443				16,326.80	16,326.80-	16,326.80-	
25G06008	25310407	N	GX	2008IS251443				327,749.89	327,749.89-	327,749.89-	
25G06008	25310408	N	GX	2008IS251443				1,373,415.90	1,373,415.90-	1,373,415.90-	
25G06008	25310435	N	GX	2008IS251443				481,435.58	481,435.58-	481,435.58-	
25G06008	25310436	N	GX	2008IS251443				420,224.80	420,224.80-	420,224.80-	
25G06008	25310437	N	GX	2008IS251443				15,125.28	15,125.28-	15,125.28-	
25G06008	25340500	N	GX	2008IS251443				77,697.39	77,697.39-	77,697.39-	
25G06008	25340501	N	GX	2008IS251443				539,364.19	539,364.19-	539,364.19-	
25G06008	25340502	N	GX	2008IS251443				11,822.49	11,822.49-	11,822.49-	
25G06008	25340528	N	GX	2008IS251443				6,304.16	6,304.16-	6,304.16-	
25G06008	25340529	N	GX	2008IS251443				572,847.88	572,847.88-	572,847.88-	
25G06008	25350675	N	GX	2008IS251443				509,555.05	509,555.05-	509,555.05-	
25G06008	25350676	N	GX	2008IS251443				1,385,216.48	1,385,216.48-	1,385,216.48-	
25G06008	25350782	N	GX	2008IS251443				37,865.59	37,865.59-	37,865.59-	
25G06008	25350783	N	GX	2008IS251443				303,778.14	303,778.14-	303,778.14-	
25G06008	25350784	N	GX	2008IS251443				39,215.68	39,215.68-	39,215.68-	
25G06008	25370766	N	GX	2008IS251443				76,935.67	76,935.67-	76,935.67-	
25G06008	25370767	N	GX	2008IS251443				972,298.47	972,298.47-	972,298.47-	
25G06008	25370797	N	GX	2008IS251443				7,056.90	7,056.90-	7,056.90-	
25G06008	25370798	N	GX	2008IS251443				199,514.56	199,514.56-	199,514.56-	
25G06008	25370799	N	GX	2008IS251443				3,579.86	3,579.86-	3,579.86-	
25G06008	25380281	N	GX	2008IS251443				96,354.47	96,354.47-	96,354.47-	
25G06008	25380282	N	GX	2008IS251443				1,025,903.79	1,025,903.79-	1,025,903.79-	
25G06008	25380283	N	GX	2008IS251443				172,557.03	172,557.03-	172,557.03-	
25G06008	25380309	N	GX	2008IS251443				192,641.98	192,641.98-	192,641.98-	
25G06008	25380310	N	GX	2008IS251443				14,218.61	14,218.61-	14,218.61-	
25G06008	25520008	N	GX	2008IS251443				222,565.54	222,565.54-	222,565.54-	
25G06008	25520009	N	GX	2008IS251443				363,294.23	363,294.23-	363,294.23-	
25G06008	25650244	N	GX	2008IS251443				1,994,824.81	1,994,824.81-	1,994,824.81-	
25G06008	25750146	N	GX	2008IS251443				29,027.31	29,027.31-	29,027.31-	
25G06008	25770232	N	GX	2008IS251443				70,092.48	70,092.48-	70,092.48-	
25G06008	25770233	N	GX	2008IS251443				105,895.64	105,895.64-	105,895.64-	
25G06008	25770247	N	GX	2008IS251443				33,301.95	33,301.95-	33,301.95-	
25G06008	25770248	N	GX	2008IS251443				17,088.30	17,088.30-	17,088.30-	
25G06008	25770249	N	GX	2008IS251443				24,917.89	24,917.89-	24,917.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G06008	25950202	N	GX	2008IS251443				1,114,831.44	1,114,831.44-	1,114,831.44-	
				Sub Total by BU Type				13,106,418.00	13,106,418.00-	13,106,418.00-	
				Total by Grant Number	13,106,418.00			13,106,418.00		13,106,418.00-	
	25G06708	N	GB	2008IS251943	132,441.00				132,441.00		
				Sub Total by BU Type	132,441.00				132,441.00		
25G06708	25874045	N	GX	2008IS251943				132,441.00	132,441.00-	132,441.00-	
				Sub Total by BU Type				132,441.00	132,441.00-	132,441.00-	
	25871028	N	MT	2008IS251943				132,510.00	132,510.00-	132,510.00-	
				Sub Total by BU Type				132,510.00	132,510.00-	132,510.00-	
				Total by Grant Number	132,441.00			264,951.00	132,510.00-	264,951.00-	
	25G06908	N	GB	2008IS252043	4,393.00				4,393.00		
				Sub Total by BU Type	4,393.00				4,393.00		
25G06908	25874044	N	GX	2008IS252043				4,393.00	4,393.00-	4,393.00-	
				Sub Total by BU Type				4,393.00	4,393.00-	4,393.00-	
	25871027		MT	2008IS252043				4,393.26	4,393.26-	4,393.26-	
				Sub Total by BU Type				4,393.26	4,393.26-	4,393.26-	
				Total by Grant Number	4,393.00			8,786.26	4,393.26-	8,786.26-	
	25G06808	N	GB	2008IS252243	286,396.00				286,396.00		
				Sub Total by BU Type	286,396.00				286,396.00		
25G06808	25874056	N	GX	2008IS252243				286,396.00	286,396.00-	286,396.00-	
				Sub Total by BU Type				286,396.00	286,396.00-	286,396.00-	
				Total by Grant Number	286,396.00			286,396.00		286,396.00-	
	25G06508	N	GB	2008IS803643	6,395.00				6,395.00		
				Sub Total by BU Type	6,395.00				6,395.00		
25G06508	25060336	N	GX	2008IS803643				6,395.00	6,395.00-	6,395.00-	
				Sub Total by BU Type				6,395.00	6,395.00-	6,395.00-	
				Total by Grant Number	6,395.00			6,395.00		6,395.00-	
	25G51008	N	GB	2008IW100343	8,588,076.00				8,588,076.00		
				Sub Total by BU Type	8,588,076.00				8,588,076.00		
25G51008	25530092	K	GX	2008IW100343				305,058.83	305,058.83-	305,058.83-	
25G51008	25530093	N	GX	2008IW100343				5,131.61	5,131.61-	5,131.61-	
25G51008	25530094	K	GX	2008IW100343				290,168.60	290,168.60-	290,168.60-	
25G51008	25530095	N	GX	2008IW100343				126,233.29	126,233.29-	126,233.29-	
25G51008	25530096	K	GX	2008IW100343				380,673.09	380,673.09-	380,673.09-	
25G51008	25930646	N	GX	2008IW100343				338,235.03	338,235.03-	338,235.03-	
25G51008	25930647	N	GX	2008IW100343				274,811.18	274,811.18-	274,811.18-	
25G51008	25930648	N	GX	2008IW100343				395,835.57	395,835.57-	395,835.57-	
25G51008	25930649	N	GX	2008IW100343				256,420.00	256,420.00-	256,420.00-	
25G51008	25930650	N	GX	2008IW100343				473,549.45	473,549.45-	473,549.45-	
25G51008	25930651	N	GX	2008IW100343				384,649.51	384,649.51-	384,649.51-	
25G51008	25930652	N	GX	2008IW100343				511,019.72	511,019.72-	511,019.72-	
25G51008	25930653	N	GX	2008IW100343				226,520.52	226,520.52-	226,520.52-	

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25G51008	25930654	N	GX	2008IW100343				269,577.81	269,577.81-	269,577.81-	
25G51008	25930655	N	GX	2008IW100343				216,226.52	216,226.52-	216,226.52-	
25G51008	25930656	N	GX	2008IW100343				578,391.06	578,391.06-	578,391.06-	
25G51008	25930657	N	GX	2008IW100343				2,100,253.95	2,100,253.95-	2,100,253.95-	
25G51008	25930658	N	GX	2008IW100343				256,291.81	256,291.81-	256,291.81-	
25G51008	25930659	N	GX	2008IW100343				155,191.45	155,191.45-	155,191.45-	
25G51008	25930778	N	GX	2008IW100343				1,043,837.00	1,043,837.00-	1,043,837.00-	
				Sub Total by BU Type				8,588,076.00	8,588,076.00-	8,588,076.00-	
				Total by Grant Number	8,588,076.00			8,588,076.00		8,588,076.00-	
	25G49808	N	GB	2008IW100643	20,343,852.00				20,343,852.00		
				Sub Total by BU Type	20,343,852.00				20,343,852.00		
25G49808	25930660	N	GX	2008IW100643				20,343,852.00	20,343,852.00-	20,343,852.00-	
				Sub Total by BU Type				20,343,852.00	20,343,852.00-	20,343,852.00-	
				Total by Grant Number	20,343,852.00			20,343,852.00		20,343,852.00-	
	25G60008	N	GB	2008IW101143	74,300.00				74,300.00		
				Sub Total by BU Type	74,300.00				74,300.00		
25G60008	25530149	N	GX	2008IW101143				69,852.00	69,852.00-	69,852.00-	
25G60008	25930706	N	GX	2008IW101143				4,448.00	4,448.00-	4,448.00-	
				Sub Total by BU Type				74,300.00	74,300.00-	74,300.00-	
				Total by Grant Number	74,300.00			74,300.00		74,300.00-	
	25G50908	N	GB	2008IW500343	75,165.85				75,165.85		
				Sub Total by BU Type	75,165.85				75,165.85		
25G50908	25930695	N	GX	2008IW500343				75,165.85	75,165.85-	75,165.85-	
				Sub Total by BU Type				75,165.85	75,165.85-	75,165.85-	
				Total by Grant Number	75,165.85			75,165.85		75,165.85-	
	25G59908	N	GB	2008IW551043	200,064.00				200,064.00		
				Sub Total by BU Type	200,064.00				200,064.00		
25G59908	25930705	N	GX	2008IW551043				200,064.00	200,064.00-	200,064.00-	
				Sub Total by BU Type				200,064.00	200,064.00-	200,064.00-	
				Total by Grant Number	200,064.00			200,064.00		200,064.00-	
	25G53408	N	GB	2008IY800543	820,898.00				820,898.00		
				Sub Total by BU Type	820,898.00				820,898.00		
25G53408	25530099	N	GX	2008IY800543				67,699.59	67,699.59-	67,699.59-	
25G53408	25930663	N	GX	2008IY800543				93,199.08	93,199.08-	93,199.08-	
25G53408	25930664	N	GX	2008IY800543				94,894.08	94,894.08-	94,894.08-	
25G53408	25930665	N	GX	2008IY800543				139,674.09	139,674.09-	139,674.09-	
25G53408	25930666	N	GX	2008IY800543				114,174.09	114,174.09-	114,174.09-	
25G53408	25930667	N	GX	2008IY800543				68,944.00	68,944.00-	68,944.00-	
25G53408	25930668	N	GX	2008IY800543				54,272.79	54,272.79-	54,272.79-	
25G53408	25930669	N	GX	2008IY800543				173,910.00	173,910.00-	173,910.00-	
25G53408	25930670	N	GX	2008IY800543				14,130.28	14,130.28-	14,130.28-	
				Sub Total by BU Type				820,898.00	820,898.00-	820,898.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	820,898.00			820,898.00		820,898.00-	
	25G07408	N	GB	2008IY810543	226,284.00				226,284.00		
				Sub Total by BU Type	226,284.00				226,284.00		
25G07408	25260088	N	GX	2008IY810543				99,794.92	99,794.92-	99,794.92-	
25G07408	25260089	N	GX	2008IY810543				126,489.08	126,489.08-	126,489.08-	
				Sub Total by BU Type				226,284.00	226,284.00-	226,284.00-	
				Total by Grant Number	226,284.00			226,284.00		226,284.00-	
	25G88209		GB	2008MOBX0017	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
25G88209	25280203		GX	2008MOBX0017				239,674.66	239,674.66-	239,674.66-	
				Sub Total by BU Type				239,674.66	239,674.66-	239,674.66-	
	25280211		MT	2008MOBX0017				20,422.44	20,422.44-	20,422.44-	
				Sub Total by BU Type				20,422.44	20,422.44-	20,422.44-	
				Total by Grant Number	250,000.00			260,097.10	10,097.10-	260,097.10-	
	25G59508	N	GB	20086E251843	64,088.00				64,088.00		
				Sub Total by BU Type	64,088.00				64,088.00		
25G59508	25874047	N	GX	20086E251843				64,088.00	64,088.00-	64,088.00-	
				Sub Total by BU Type				64,088.00	64,088.00-	64,088.00-	
				Total by Grant Number	64,088.00			64,088.00		64,088.00-	
	25G06929	N	GB	2009CQ252043	888.00				888.00		
				Sub Total by BU Type	888.00				888.00		
25G06929	25874171	N	GX	2009CQ252043				888.00	888.00-	888.00-	
				Sub Total by BU Type				888.00	888.00-	888.00-	
	25871833	N	MT	2009CQ252043				888.00	888.00-	888.00-	
				Sub Total by BU Type				888.00	888.00-	888.00-	
				Total by Grant Number	888.00			1,776.00	888.00-	1,776.00-	
	25G06029	N	GB	2009CQ260343	1,652,826.00				1,652,826.00		
				Sub Total by BU Type	1,652,826.00				1,652,826.00		
25G06029	25654014	N	GX	2009CQ260343				467,583.08	467,583.08-	467,583.08-	
25G06029	25954016	N	GX	2009CQ260343				1,185,242.92	1,185,242.92-	1,185,242.92-	
				Sub Total by BU Type				1,652,826.00	1,652,826.00-	1,652,826.00-	
				Total by Grant Number	1,652,826.00			1,652,826.00		1,652,826.00-	
	25G61509	N	GB	2009CY810543	1,417.00				1,417.00		
				Sub Total by BU Type	1,417.00				1,417.00		
25G61509	25260061	N	GX	2009CY810543				1,417.00	1,417.00-	1,417.00-	
				Sub Total by BU Type				1,417.00	1,417.00-	1,417.00-	
				Total by Grant Number	1,417.00			1,417.00		1,417.00-	
	25G60309	N	GB	2009IC200343	111,094.00				111,094.00		
				Sub Total by BU Type	111,094.00				111,094.00		
25G60309	25260095	N	GX	2009IC200343				111,094.00	111,094.00-	111,094.00-	
				Sub Total by BU Type				111,094.00	111,094.00-	111,094.00-	
				Total by Grant Number	111,094.00			111,094.00		111,094.00-	
	25G06019	N	GB	2009ID250343	444,592.00				444,592.00		

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				Sub Total by BU Type	444,592.00				444,592.00		
25G06019	25980004	N	GX	2009ID250343				444,592.00	444,592.00-	444,592.00-	
				Sub Total by BU Type				444,592.00	444,592.00-	444,592.00-	
				Total by Grant Number	444,592.00			444,592.00		444,592.00-	
	25G07309	N	GB	2009IN253543	135,296.00				135,296.00		
				Sub Total by BU Type	135,296.00				135,296.00		
25G07309	25260092	N	GX	2009IN253543				135,296.00	135,296.00-	135,296.00-	
				Sub Total by BU Type				135,296.00	135,296.00-	135,296.00-	
				Total by Grant Number	135,296.00			135,296.00		135,296.00-	
	25G07609	N	GB	2009IQ650343	635,600.00				635,600.00		
				Sub Total by BU Type	635,600.00				635,600.00		
25G07609	25874104	K	GX	2009IQ650343				635,600.00	635,600.00-	635,600.00-	
				Sub Total by BU Type				635,600.00	635,600.00-	635,600.00-	
				Total by Grant Number	635,600.00			635,600.00		635,600.00-	
	25G61209	N	GB	2009IS220243	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G61209	25260022	N	GX	2009IS220243				11,367.99	11,367.99-	11,367.99-	
25G61209	25260023	N	GX	2009IS220243				32,353.81	32,353.81-	32,353.81-	
25G61209	25260097	N	GX	2009IS220243				8,453.42	8,453.42-	8,453.42-	
25G61209	25260098	N	GX	2009IS220243				47,824.78	47,824.78-	47,824.78-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	25G06209	N	GB	2009IS251143	1,339,060.00				1,339,060.00		
				Sub Total by BU Type	1,339,060.00				1,339,060.00		
25G06209	25260099	N	GX	2009IS251143				1,339,060.00	1,339,060.00-	1,339,060.00-	
				Sub Total by BU Type				1,339,060.00	1,339,060.00-	1,339,060.00-	
				Total by Grant Number	1,339,060.00			1,339,060.00		1,339,060.00-	
	25G06009	N	GB	2009IS251443	11,991,411.00				11,991,411.00		
				Sub Total by BU Type	11,991,411.00				11,991,411.00		
25G06009	25060347	N	GX	2009IS251443				2,718.87	2,718.87-	2,718.87-	
25G06009	25264001	N	GX	2009IS251443				10,713.54	10,713.54-	10,713.54-	
25G06009	25264002	N	GX	2009IS251443				89,485.76	89,485.76-	89,485.76-	
25G06009	25310495	N	GX	2009IS251443				420,163.11	420,163.11-	420,163.11-	
25G06009	25310497	N	GX	2009IS251443				193,637.23	193,637.23-	193,637.23-	
25G06009	25310498	N	GX	2009IS251443				53,206.01	53,206.01-	53,206.01-	
25G06009	25340589	N	GX	2009IS251443				1,191,380.01	1,191,380.01-	1,191,380.01-	
25G06009	25340590	N	GX	2009IS251443				8,753.67	8,753.67-	8,753.67-	
25G06009	25340591	N	GX	2009IS251443				109,912.00	109,912.00-	109,912.00-	
25G06009	25340592	N	GX	2009IS251443				48,644.02	48,644.02-	48,644.02-	
25G06009	25350842	N	GX	2009IS251443				1,241,071.21	1,241,071.21-	1,241,071.21-	
25G06009	25350843	N	GX	2009IS251443				10,397.01	10,397.01-	10,397.01-	

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25G06009	25350844	N	GX	2009IS251443				216,023.35	216,023.35-	216,023.35-	
25G06009	25350845	N	GX	2009IS251443				125,638.11	125,638.11-	125,638.11-	
25G06009	25370858	N	GX	2009IS251443				180.64-	180.64	180.64	
25G06009	25370859	N	GX	2009IS251443				1,116,230.52	1,116,230.52-	1,116,230.52-	
25G06009	25370861	N	GX	2009IS251443				54,817.94	54,817.94-	54,817.94-	
25G06009	25370862	N	GX	2009IS251443				166,675.39	166,675.39-	166,675.39-	
25G06009	25380370	N	GX	2009IS251443				3,087,872.63	3,087,872.63-	3,087,872.63-	
25G06009	25380371	N	GX	2009IS251443				168,724.07	168,724.07-	168,724.07-	
25G06009	25380372	N	GX	2009IS251443				75,426.84	75,426.84-	75,426.84-	
25G06009	25380373	N	GX	2009IS251443				10,551.15	10,551.15-	10,551.15-	
25G06009	25524001	N	GX	2009IS251443				212,867.93	212,867.93-	212,867.93-	
25G06009	25524002	N	GX	2009IS251443				354,405.13	354,405.13-	354,405.13-	
25G06009	25654013	N	GX	2009IS251443				2,118,946.04	2,118,946.04-	2,118,946.04-	
25G06009	25724008	N	GX	2009IS251443				36,832.70	36,832.70-	36,832.70-	
25G06009	25750184	N	GX	2009IS251443				1,696.93	1,696.93-	1,696.93-	
25G06009	25774020	N	GX	2009IS251443				116,123.74	116,123.74-	116,123.74-	
25G06009	25774021	N	GX	2009IS251443				46,743.01	46,743.01-	46,743.01-	
25G06009	25774022	N	GX	2009IS251443				23,297.91	23,297.91-	23,297.91-	
25G06009	25774023	N	GX	2009IS251443				25,225.23	25,225.23-	25,225.23-	
25G06009	25774024	N	GX	2009IS251443				60,985.19	60,985.19-	60,985.19-	
25G06009	25954014	N	GX	2009IS251443				437,017.39	437,017.39-	437,017.39-	
25G06009	25984002	N	GX	2009IS251443				155,408.00	155,408.00-	155,408.00-	
				Sub Total by BU Type				11,991,411.00	11,991,411.00-	11,991,411.00-	
				Total by Grant Number	11,991,411.00			11,991,411.00		11,991,411.00-	
	25G06709	N	GB	2009IS251943	35,817.00				35,817.00		
				Sub Total by BU Type	35,817.00				35,817.00		
25G06709	25874101	N	GX	2009IS251943				35,817.00	35,817.00-	35,817.00-	
				Sub Total by BU Type				35,817.00	35,817.00-	35,817.00-	
	25871054	N	MT	2009IS251943				35,817.00	35,817.00-	35,817.00-	
				Sub Total by BU Type				35,817.00	35,817.00-	35,817.00-	
				Total by Grant Number	35,817.00			71,634.00	35,817.00-	71,634.00-	
	25G06909	N	GB	2009IS252043	3,802.00				3,802.00		
				Sub Total by BU Type	3,802.00				3,802.00		
25G06909	25874102	N	GX	2009IS252043				3,802.00	3,802.00-	3,802.00-	
				Sub Total by BU Type				3,802.00	3,802.00-	3,802.00-	
	25871053	N	MT	2009IS252043				3,802.00	3,802.00-	3,802.00-	
				Sub Total by BU Type				3,802.00	3,802.00-	3,802.00-	
				Total by Grant Number	3,802.00			7,604.00	3,802.00-	7,604.00-	
	25G06809	N	GB	2009IS252243	258,065.00				258,065.00		
				Sub Total by BU Type	258,065.00				258,065.00		
25G06809	25874103	N	GX	2009IS252243				258,065.00	258,065.00-	258,065.00-	
				Sub Total by BU Type				258,065.00	258,065.00-	258,065.00-	

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				Total by Grant Number	258,065.00			258,065.00		258,065.00-	
	25G06509	N	GB	2009IS802643	1,140.00				1,140.00		
				Sub Total by BU Type	1,140.00				1,140.00		
25G06509	25060064	N	GX	2009IS802643				1,140.00	1,140.00-	1,140.00-	
				Sub Total by BU Type				1,140.00	1,140.00-	1,140.00-	
				Total by Grant Number	1,140.00			1,140.00		1,140.00-	
	25G62009	N	GB	2009IS803643	1,075.00				1,075.00		
				Sub Total by BU Type	1,075.00				1,075.00		
25G62009	25060068	N	GX	2009IS803643				1,075.00	1,075.00-	1,075.00-	
				Sub Total by BU Type				1,075.00	1,075.00-	1,075.00-	
				Total by Grant Number	1,075.00			1,075.00		1,075.00-	
	25G51009	N	GB	2009IW100343	9,456,716.00				9,456,716.00		
				Sub Total by BU Type	9,456,716.00				9,456,716.00		
25G51009	25530124	N	GX	2009IW100343				392,048.77	392,048.77-	392,048.77-	
25G51009	25530125	N	GX	2009IW100343				9,576.33	9,576.33-	9,576.33-	
25G51009	25530126	K	GX	2009IW100343				377,096.64	377,096.64-	377,096.64-	
25G51009	25530127	N	GX	2009IW100343				150,853.25	150,853.25-	150,853.25-	
25G51009	25530128	K	GX	2009IW100343				526,242.92	526,242.92-	526,242.92-	
25G51009	25530133	N	GX	2009IW100343				1,233.53	1,233.53-	1,233.53-	
25G51009	25930733	N	GX	2009IW100343				284,194.84	284,194.84-	284,194.84-	
25G51009	25930734	N	GX	2009IW100343				284,791.90	284,791.90-	284,791.90-	
25G51009	25930735	N	GX	2009IW100343				425,722.54	425,722.54-	425,722.54-	
25G51009	25930736	N	GX	2009IW100343				259,709.95	259,709.95-	259,709.95-	
25G51009	25930737	N	GX	2009IW100343				582,466.86	582,466.86-	582,466.86-	
25G51009	25930738	N	GX	2009IW100343				312,666.95	312,666.95-	312,666.95-	
25G51009	25930739	N	GX	2009IW100343				587,340.50	587,340.50-	587,340.50-	
25G51009	25930740	N	GX	2009IW100343				258,671.92	258,671.92-	258,671.92-	
25G51009	25930741	N	GX	2009IW100343				274,095.66	274,095.66-	274,095.66-	
25G51009	25930742	N	GX	2009IW100343				280,977.52	280,977.52-	280,977.52-	
25G51009	25930743	N	GX	2009IW100343				692,166.73	692,166.73-	692,166.73-	
25G51009	25930744	N	GX	2009IW100343				2,187,202.15	2,187,202.15-	2,187,202.15-	
25G51009	25930745	N	GX	2009IW100343				275,660.45	275,660.45-	275,660.45-	
25G51009	25930746	N	GX	2009IW100343				145,420.59	145,420.59-	145,420.59-	
25G51009	25930844	N	GX	2009IW100343				1,148,576.00	1,148,576.00-	1,148,576.00-	
				Sub Total by BU Type				9,456,716.00	9,456,716.00-	9,456,716.00-	
				Total by Grant Number	9,456,716.00			9,456,716.00		9,456,716.00-	
	25G49809	N	GB	2009IW100643	20,415,408.00				20,415,408.00		
				Sub Total by BU Type	20,415,408.00				20,415,408.00		
25G49809	25930747	N	GX	2009IW100643				20,415,408.00	20,415,408.00-	20,415,408.00-	
				Sub Total by BU Type				20,415,408.00	20,415,408.00-	20,415,408.00-	
				Total by Grant Number	20,415,408.00			20,415,408.00		20,415,408.00-	
	25G50909	N	GB	2009IW500343	88,175.00				88,175.00		

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				Sub Total by BU Type	88,175.00				88,175.00		
25G50909	25530180	N	GX	2009IW500343				665.20	665.20-	665.20-	
25G50909	25930843	N	GX	2009IW500343				87,509.80	87,509.80-	87,509.80-	
				Sub Total by BU Type				88,175.00	88,175.00-	88,175.00-	
				Total by Grant Number	88,175.00			88,175.00		88,175.00-	
	25G53409	N	GB	2009IY800543	856,823.00				856,823.00		
				Sub Total by BU Type	856,823.00				856,823.00		
25G53409	25530129	K	GX	2009IY800543				59,703.64	59,703.64-	59,703.64-	
25G53409	25930750	K	GX	2009IY800543				101,011.43	101,011.43-	101,011.43-	
25G53409	25930751	K	GX	2009IY800543				95,944.48	95,944.48-	95,944.48-	
25G53409	25930752	K	GX	2009IY800543				146,893.74	146,893.74-	146,893.74-	
25G53409	25930753	K	GX	2009IY800543				124,250.60	124,250.60-	124,250.60-	
25G53409	25930754	K	GX	2009IY800543				78,049.20	78,049.20-	78,049.20-	
25G53409	25930755	K	GX	2009IY800543				60,927.21	60,927.21-	60,927.21-	
25G53409	25930756	K	GX	2009IY800543				175,915.35	175,915.35-	175,915.35-	
25G53409	25930757	K	GX	2009IY800543				14,127.35	14,127.35-	14,127.35-	
				Sub Total by BU Type				856,823.00	856,823.00-	856,823.00-	
				Total by Grant Number	856,823.00			856,823.00		856,823.00-	
	25G07409	N	GB	2009IY810543	219,966.00				219,966.00		
				Sub Total by BU Type	219,966.00				219,966.00		
25G07409	25260093	N	GX	2009IY810543				136,430.51	136,430.51-	136,430.51-	
25G07409	25260094	N	GX	2009IY810543				83,535.49	83,535.49-	83,535.49-	
				Sub Total by BU Type				219,966.00	219,966.00-	219,966.00-	
				Total by Grant Number	219,966.00			219,966.00		219,966.00-	
	25430135		GS	2009TITLEIIA				797.19	797.19-	797.19-	
				Sub Total by BU Type				797.19	797.19-	797.19-	
				Total by Grant Number				797.19	797.19-	797.19-	
	25G60310	K	GB	2010CC200343	217,951.00				217,951.00		
				Sub Total by BU Type	217,951.00				217,951.00		
25G60310	25264005	K	GX	2010CC200343				217,951.00	217,951.00-	217,951.00-	
				Sub Total by BU Type				217,951.00	217,951.00-	217,951.00-	
				Total by Grant Number	217,951.00			217,951.00		217,951.00-	
	25G62210	K	GB	2010CK201843	182,700.00				182,700.00		
				Sub Total by BU Type	182,700.00				182,700.00		
25G62210	25530161	K	GX	2010CK201843				182,700.00	182,700.00-	182,700.00-	
				Sub Total by BU Type				182,700.00	182,700.00-	182,700.00-	
				Total by Grant Number	182,700.00			182,700.00		182,700.00-	
	25G61510	N	GB	2010CY810543	1,395.00				1,395.00		
				Sub Total by BU Type	1,395.00				1,395.00		
25G61510	25264006	N	GX	2010CY810543				1,395.00	1,395.00-	1,395.00-	
				Sub Total by BU Type				1,395.00	1,395.00-	1,395.00-	
				Total by Grant Number	1,395.00			1,395.00		1,395.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G06020	K	GB	2010ID250343	449,207.00				449,207.00		
				Sub Total by BU Type	449,207.00				449,207.00		
25G06020	25654030	K	GX	2010ID250343				449,207.00	449,207.00-	449,207.00-	
				Sub Total by BU Type				449,207.00	449,207.00-	449,207.00-	
				Total by Grant Number	449,207.00			449,207.00		449,207.00-	
	25G06810	K	GB	2010IE251843	594,859.00				594,859.00		
				Sub Total by BU Type	594,859.00				594,859.00		
25G06810	25874174	K	GX	2010IE251843				594,859.00	594,859.00-	594,859.00-	
				Sub Total by BU Type				594,859.00	594,859.00-	594,859.00-	
				Total by Grant Number	594,859.00			594,859.00		594,859.00-	
	25G07310	N	GB	2010IN253543	162,379.00				162,379.00		
				Sub Total by BU Type	162,379.00				162,379.00		
25G07310	25260105	K	GX	2010IN253543				162,379.00	162,379.00-	162,379.00-	
				Sub Total by BU Type				162,379.00	162,379.00-	162,379.00-	
				Total by Grant Number	162,379.00			162,379.00		162,379.00-	
	25G06028	K	GB	2010IQ270343	400,000.00				400,000.00		
				Sub Total by BU Type	400,000.00				400,000.00		
25G06028	25140153	K	GX	2010IQ270343				400,000.00	400,000.00-	400,000.00-	
				Sub Total by BU Type				400,000.00	400,000.00-	400,000.00-	
				Total by Grant Number	400,000.00			400,000.00		400,000.00-	
	25G62310	N	GB	2010IS220243	101,311.00				101,311.00		
				Sub Total by BU Type	101,311.00				101,311.00		
25G62310	25260107	N	GX	2010IS220243				101,311.00	101,311.00-	101,311.00-	
				Sub Total by BU Type				101,311.00	101,311.00-	101,311.00-	
				Total by Grant Number	101,311.00			101,311.00		101,311.00-	
	25G06210	K	GB	2010IS251143	850,986.00				850,986.00		
				Sub Total by BU Type	850,986.00				850,986.00		
25G06210	25264007	K	GX	2010IS251143				850,986.00	850,986.00-	850,986.00-	
				Sub Total by BU Type				850,986.00	850,986.00-	850,986.00-	
				Total by Grant Number	850,986.00			850,986.00		850,986.00-	
	25G06010	K	GB	2010IS251443	13,164,966.00				13,164,966.00		
				Sub Total by BU Type	13,164,966.00				13,164,966.00		
25G06010	25060358	K	GX	2010IS251443				1,132.60	1,132.60-	1,132.60-	
25G06010	25144015	K	GX	2010IS251443				161,881.53	161,881.53-	161,881.53-	
25G06010	25264003	K	GX	2010IS251443				33,390.98	33,390.98-	33,390.98-	
25G06010	25264004	K	GX	2010IS251443				241,874.31	241,874.31-	241,874.31-	
25G06010	25310530	K	GX	2010IS251443				787,523.19	787,523.19-	787,523.19-	
25G06010	25310532	K	GX	2010IS251443				184,143.07	184,143.07-	184,143.07-	
25G06010	25310533	K	GX	2010IS251443				168,994.86	168,994.86-	168,994.86-	
25G06010	25340624	K	GX	2010IS251443				722,109.38	722,109.38-	722,109.38-	
25G06010	25340626	K	GX	2010IS251443				148,467.57	148,467.57-	148,467.57-	
25G06010	25340627	K	GX	2010IS251443				251,322.24	251,322.24-	251,322.24-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G06010	25350877	K	GX	2010IS251443				749,103.09	749,103.09-	749,103.09-	
25G06010	25350879	K	GX	2010IS251443				21,432.72	21,432.72-	21,432.72-	
25G06010	25350880	K	GX	2010IS251443				188,378.65	188,378.65-	188,378.65-	
25G06010	25371001	K	GX	2010IS251443				1,585,415.47	1,585,415.47-	1,585,415.47-	
25G06010	25371003	K	GX	2010IS251443				91,918.25	91,918.25-	91,918.25-	
25G06010	25371004	K	GX	2010IS251443				279,496.18	279,496.18-	279,496.18-	
25G06010	25380405	K	GX	2010IS251443				2,504,683.44	2,504,683.44-	2,504,683.44-	
25G06010	25380406	K	GX	2010IS251443				399,157.41	399,157.41-	399,157.41-	
25G06010	25380407	K	GX	2010IS251443				283,520.10	283,520.10-	283,520.10-	
25G06010	25380408	K	GX	2010IS251443				238,402.43	238,402.43-	238,402.43-	
25G06010	25524009	K	GX	2010IS251443				147,934.97	147,934.97-	147,934.97-	
25G06010	25524010	K	GX	2010IS251443				420,954.40	420,954.40-	420,954.40-	
25G06010	25654026	K	GX	2010IS251443				2,167,068.94	2,167,068.94-	2,167,068.94-	
25G06010	25724024	K	GX	2010IS251443				77,896.41	77,896.41-	77,896.41-	
25G06010	25754022	K	GX	2010IS251443				2,656.43	2,656.43-	2,656.43-	
25G06010	25774043	K	GX	2010IS251443				80,630.82	80,630.82-	80,630.82-	
25G06010	25774044	K	GX	2010IS251443				45,547.49	45,547.49-	45,547.49-	
25G06010	25774045	K	GX	2010IS251443				29,392.26	29,392.26-	29,392.26-	
25G06010	25774046	K	GX	2010IS251443				22,837.98	22,837.98-	22,837.98-	
25G06010	25774049	K	GX	2010IS251443				80,028.42	80,028.42-	80,028.42-	
25G06010	25954031	K	GX	2010IS251443				1,047,670.41	1,047,670.41-	1,047,670.41-	
				Sub Total by BU Type				13,164,966.00	13,164,966.00-	13,164,966.00-	
				Total by Grant Number	13,164,966.00			13,164,966.00		13,164,966.00-	
	25G06710	K	GB	2010IS251943	10,289.00				10,289.00		
				Sub Total by BU Type	10,289.00				10,289.00		
25G06710	25874156	K	GX	2010IS251943				10,289.00	10,289.00-	10,289.00-	
				Sub Total by BU Type				10,289.00	10,289.00-	10,289.00-	
	25871084		MT	2010IS251943				10,289.00	10,289.00-	10,289.00-	
				Sub Total by BU Type				10,289.00	10,289.00-	10,289.00-	
				Total by Grant Number	10,289.00			20,578.00	10,289.00-	20,578.00-	
	25G06910	K	GB	2010IS252043	8,765.00				8,765.00		
				Sub Total by BU Type	8,765.00				8,765.00		
25G06910	25874154	K	GX	2010IS252043				8,765.00	8,765.00-	8,765.00-	
				Sub Total by BU Type				8,765.00	8,765.00-	8,765.00-	
	25871083		MT	2010IS252043				16,864.43	16,864.43-	16,864.43-	
				Sub Total by BU Type				16,864.43	16,864.43-	16,864.43-	
				Total by Grant Number	8,765.00			25,629.43	16,864.43-	25,629.43-	
	25G06310	K	GB	2010IS603121	824,611.00				824,611.00		
				Sub Total by BU Type	824,611.00				824,611.00		
25G06310	25140160	K	GX	2010IS603121				222,187.11	222,187.11-	222,187.11-	
				Sub Total by BU Type				222,187.11	222,187.11-	222,187.11-	
				Total by Grant Number	824,611.00			222,187.11	602,423.89	222,187.11-	

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	25G06510	K	GB	2010IS803643	6,995.58				6,995.58		
				Sub Total by BU Type	6,995.58				6,995.58		
25G06510	25260106	K	GX	2010IS803643				6,995.58	6,995.58-	6,995.58-	
				Sub Total by BU Type				6,995.58	6,995.58-	6,995.58-	
				Total by Grant Number	6,995.58			6,995.58		6,995.58-	
	25G51010	N	GB	2010IW100343	9,866,328.00				9,866,328.00		
				Sub Total by BU Type	9,866,328.00				9,866,328.00		
25G51010	25530152	N	GX	2010IW100343				454,116.15	454,116.15-	454,116.15-	
25G51010	25530153	N	GX	2010IW100343				17,145.09	17,145.09-	17,145.09-	
25G51010	25530154	N	GX	2010IW100343				363,664.10	363,664.10-	363,664.10-	
25G51010	25530155	N	GX	2010IW100343				110,628.06	110,628.06-	110,628.06-	
25G51010	25530156	N	GX	2010IW100343				416,388.80	416,388.80-	416,388.80-	
25G51010	25530157	N	GX	2010IW100343				6,017.68	6,017.68-	6,017.68-	
25G51010	25930814	N	GX	2010IW100343				331,233.15	331,233.15-	331,233.15-	
25G51010	25930815	N	GX	2010IW100343				353,047.29	353,047.29-	353,047.29-	
25G51010	25930816	N	GX	2010IW100343				454,651.24	454,651.24-	454,651.24-	
25G51010	25930817	N	GX	2010IW100343				275,360.00	275,360.00-	275,360.00-	
25G51010	25930818	N	GX	2010IW100343				617,676.72	617,676.72-	617,676.72-	
25G51010	25930819	N	GX	2010IW100343				366,552.62	366,552.62-	366,552.62-	
25G51010	25930820	N	GX	2010IW100343				602,476.10	602,476.10-	602,476.10-	
25G51010	25930821	N	GX	2010IW100343				299,011.89	299,011.89-	299,011.89-	
25G51010	25930822	N	GX	2010IW100343				321,529.56	321,529.56-	321,529.56-	
25G51010	25930823	N	GX	2010IW100343				268,722.72	268,722.72-	268,722.72-	
25G51010	25930824	N	GX	2010IW100343				709,907.17	709,907.17-	709,907.17-	
25G51010	25930825	N	GX	2010IW100343				2,280,057.30	2,280,057.30-	2,280,057.30-	
25G51010	25930826	N	GX	2010IW100343				288,807.75	288,807.75-	288,807.75-	
25G51010	25930827	N	GX	2010IW100343				169,306.61	169,306.61-	169,306.61-	
25G51010	25930842	N	GX	2010IW100343				1,160,028.00	1,160,028.00-	1,160,028.00-	
				Sub Total by BU Type				9,866,328.00	9,866,328.00-	9,866,328.00-	
				Total by Grant Number	9,866,328.00			9,866,328.00		9,866,328.00-	
	25G49810	N	GB	2010IW100643	20,569,722.00				20,569,722.00		
				Sub Total by BU Type	20,569,722.00				20,569,722.00		
25G49810	25930828	N	GX	2010IW100643				20,569,722.00	20,569,722.00-	20,569,722.00-	
				Sub Total by BU Type				20,569,722.00	20,569,722.00-	20,569,722.00-	
				Total by Grant Number	20,569,722.00			20,569,722.00		20,569,722.00-	
	25G60010	K	GB	2010IW101143	75,000.00				75,000.00		
				Sub Total by BU Type	75,000.00				75,000.00		
25G60010	25530174	K	GX	2010IW101143				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
				Total by Grant Number	75,000.00			75,000.00		75,000.00-	
	25G62410	N	GB	2010IW450343	1,124.00				1,124.00		
				Sub Total by BU Type	1,124.00				1,124.00		

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25G62410	25530172	N	GX	2010IW450343				1,124.00	1,124.00-	1,124.00-	
				Sub Total by BU Type				1,124.00	1,124.00-	1,124.00-	
				Total by Grant Number	1,124.00			1,124.00		1,124.00-	
	25G50910	K	GB	2010IW500343	401,598.00				401,598.00		
				Sub Total by BU Type	401,598.00				401,598.00		
25G50910	25530181	K	GX	2010IW500343				1,674.58	1,674.58-	1,674.58-	
25G50910	25930854	K	GX	2010IW500343				399,923.42	399,923.42-	399,923.42-	
				Sub Total by BU Type				401,598.00	401,598.00-	401,598.00-	
				Total by Grant Number	401,598.00			401,598.00		401,598.00-	
	25G53410	N	GB	2010IY800543	901,443.00				901,443.00		
				Sub Total by BU Type	901,443.00				901,443.00		
25G53410	25530158	N	GX	2010IY800543				57,280.70	57,280.70-	57,280.70-	
25G53410	25930832	N	GX	2010IY800543				109,014.30	109,014.30-	109,014.30-	
25G53410	25930833	N	GX	2010IY800543				98,683.51	98,683.51-	98,683.51-	
25G53410	25930834	N	GX	2010IY800543				160,177.94	160,177.94-	160,177.94-	
25G53410	25930835	N	GX	2010IY800543				129,627.50	129,627.50-	129,627.50-	
25G53410	25930836	N	GX	2010IY800543				82,388.70	82,388.70-	82,388.70-	
25G53410	25930837	N	GX	2010IY800543				64,278.00	64,278.00-	64,278.00-	
25G53410	25930838	K	GX	2010IY800543				181,997.82	181,997.82-	181,997.82-	
25G53410	25930839	N	GX	2010IY800543				17,994.53	17,994.53-	17,994.53-	
				Sub Total by BU Type				901,443.00	901,443.00-	901,443.00-	
				Total by Grant Number	901,443.00			901,443.00		901,443.00-	
	25G07410	N	GB	2010IY810543	202,214.00				202,214.00		
				Sub Total by BU Type	202,214.00				202,214.00		
25G07410	25260100	N	GX	2010IY810543				96,749.15	96,749.15-	96,749.15-	
25G07410	25260101	N	GX	2010IY810543				105,464.85	105,464.85-	105,464.85-	
				Sub Total by BU Type				202,214.00	202,214.00-	202,214.00-	
				Total by Grant Number	202,214.00			202,214.00		202,214.00-	
	25430139		GS	2010TITLEIIA		1,501.00		464.90	464.90-	1,036.10	
				Sub Total by BU Type		1,501.00		464.90	464.90-	1,036.10	
				Total by Grant Number		1,501.00		464.90	464.90-	1,036.10	
	25G06610	K	GB	20108E251843	33,855.00				33,855.00		
				Sub Total by BU Type	33,855.00				33,855.00		
25G06610	25874157	K	GX	20108E251843				33,855.00	33,855.00-	33,855.00-	
				Sub Total by BU Type				33,855.00	33,855.00-	33,855.00-	
				Total by Grant Number	33,855.00			33,855.00		33,855.00-	
	25G06027	K	GB	2011CQ270343	1,077,656.00				1,077,656.00		
				Sub Total by BU Type	1,077,656.00				1,077,656.00		
25G06027	25140154	K	GX	2011CQ270343				1,039,830.63	1,039,830.63-	1,039,830.63-	
25G06027	25310595	K	GX	2011CQ270343				9,367.36	9,367.36-	9,367.36-	
25G06027	25340689	K	GX	2011CQ270343				9,926.20	9,926.20-	9,926.20-	
25G06027	25351056	K	GX	2011CQ270343				18,531.81	18,531.81-	18,531.81-	

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				Sub Total by BU Type				1,077,656.00	1,077,656.00-	1,077,656.00-	
				Total by Grant Number	1,077,656.00			1,077,656.00		1,077,656.00-	
	25G61511	K	GB	2011CY810543	7,537.00				7,537.00		
				Sub Total by BU Type	7,537.00				7,537.00		
25G61511	25260117	K	GX	2011CY810543				7,537.00	7,537.00-	7,537.00-	
				Sub Total by BU Type				7,537.00	7,537.00-	7,537.00-	
				Total by Grant Number	7,537.00			7,537.00		7,537.00-	
	25G07011	K	GB	2011IE251843	206,918.00				206,918.00		
				Sub Total by BU Type	206,918.00				206,918.00		
25G07011	25871249	K	GX	2011IE251843				206,918.00	206,918.00-	206,918.00-	
				Sub Total by BU Type				206,918.00	206,918.00-	206,918.00-	
				Total by Grant Number	206,918.00			206,918.00		206,918.00-	
	25G07311	K	GB	2011IN253543	174,587.07				174,587.07		
				Sub Total by BU Type	174,587.07				174,587.07		
25G07311	25260112	K	GX	2011IN253543				174,587.07	174,587.07-	174,587.07-	
				Sub Total by BU Type				174,587.07	174,587.07-	174,587.07-	
				Total by Grant Number	174,587.07			174,587.07		174,587.07-	
	25G06037	K	GB	2011IQ390343	1,513,066.00				1,513,066.00		
				Sub Total by BU Type	1,513,066.00				1,513,066.00		
25G06037	25950219	K	GX	2011IQ390343				1,513,066.00	1,513,066.00-	1,513,066.00-	
				Sub Total by BU Type				1,513,066.00	1,513,066.00-	1,513,066.00-	
				Total by Grant Number	1,513,066.00			1,513,066.00		1,513,066.00-	
	25G62311	K	GB	2011IS220243	101,592.00				101,592.00		
				Sub Total by BU Type	101,592.00				101,592.00		
25G62311	25260116	K	GX	2011IS220243				101,592.00	101,592.00-	101,592.00-	
				Sub Total by BU Type				101,592.00	101,592.00-	101,592.00-	
				Total by Grant Number	101,592.00			101,592.00		101,592.00-	
	25G06211	K	GB	2011IS251143	363,960.00				363,960.00		
				Sub Total by BU Type	363,960.00				363,960.00		
25G06211	25264008	K	GX	2011IS251143				363,960.00	363,960.00-	363,960.00-	
				Sub Total by BU Type				363,960.00	363,960.00-	363,960.00-	
				Total by Grant Number	363,960.00			363,960.00		363,960.00-	
	25G06011	K	GB	2011IS251443	12,355,016.00				12,355,016.00		
				Sub Total by BU Type	12,355,016.00				12,355,016.00		
25G06011	25060374	K	GX	2011IS251443				1,469.68	1,469.68-	1,469.68-	
25G06011	25140150	K	GX	2011IS251443				2,986.35	2,986.35-	2,986.35-	
25G06011	25260108	K	GX	2011IS251443				90,758.89	90,758.89-	90,758.89-	
25G06011	25260109	K	GX	2011IS251443				161,380.13	161,380.13-	161,380.13-	
25G06011	25310567	K	GX	2011IS251443				1,300,650.24	1,300,650.24-	1,300,650.24-	
25G06011	25310569	K	GX	2011IS251443				93,504.14	93,504.14-	93,504.14-	
25G06011	25310570	K	GX	2011IS251443				81,347.08	81,347.08-	81,347.08-	
25G06011	25340661	K	GX	2011IS251443				787,480.18	787,480.18-	787,480.18-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G06011	25340663	K	GX	2011IS251443				51,175.21	51,175.21-	51,175.21-	
25G06011	25340664	K	GX	2011IS251443				140,002.06	140,002.06-	140,002.06-	
25G06011	25351028	K	GX	2011IS251443				1,080,487.11	1,080,487.11-	1,080,487.11-	
25G06011	25351030	K	GX	2011IS251443				61,050.94	61,050.94-	61,050.94-	
25G06011	25351031	K	GX	2011IS251443				234,122.26	234,122.26-	234,122.26-	
25G06011	25371037	K	GX	2011IS251443				1,660,825.73	1,660,825.73-	1,660,825.73-	
25G06011	25371039	K	GX	2011IS251443				12,899.48	12,899.48-	12,899.48-	
25G06011	25371040	K	GX	2011IS251443				20,412.75	20,412.75-	20,412.75-	
25G06011	25380442	K	GX	2011IS251443				2,266,391.45	2,266,391.45-	2,266,391.45-	
25G06011	25380444	K	GX	2011IS251443				156,035.64	156,035.64-	156,035.64-	
25G06011	25380445	K	GX	2011IS251443				144,225.14	144,225.14-	144,225.14-	
25G06011	25520031	K	GX	2011IS251443				147,112.59	147,112.59-	147,112.59-	
25G06011	25520032	K	GX	2011IS251443				509,015.84	509,015.84-	509,015.84-	
25G06011	25650259	K	GX	2011IS251443				2,985,251.13	2,985,251.13-	2,985,251.13-	
25G06011	25720123	K	GX	2011IS251443				76,173.00	76,173.00-	76,173.00-	
25G06011	25750230	K	GX	2011IS251443				12,387.44	12,387.44-	12,387.44-	
25G06011	25770282	K	GX	2011IS251443				30,644.73	30,644.73-	30,644.73-	
25G06011	25770283	K	GX	2011IS251443				76,171.06	76,171.06-	76,171.06-	
25G06011	25770285	K	GX	2011IS251443				90,967.69	90,967.69-	90,967.69-	
25G06011	25770302	K	GX	2011IS251443				80,088.06	80,088.06-	80,088.06-	
				Sub Total by BU Type				12,355,016.00	12,355,016.00-	12,355,016.00-	
				Total by Grant Number	12,355,016.00			12,355,016.00		12,355,016.00-	
	25G06711	K	GB	2011IS251943	1,110.17				1,110.17		
				Sub Total by BU Type	1,110.17				1,110.17		
25G06711	25871211	K	GX	2011IS251943				1,110.17	1,110.17-	1,110.17-	
				Sub Total by BU Type				1,110.17	1,110.17-	1,110.17-	
	25871209		MT	2011IS251943				1,110.18	1,110.18-	1,110.18-	
				Sub Total by BU Type				1,110.18	1,110.18-	1,110.18-	
				Total by Grant Number	1,110.17			2,220.35	1,110.18-	2,220.35-	
	25G06911	K	GB	2011IS252043	182.00				182.00		
				Sub Total by BU Type	182.00				182.00		
25G06911	25871210	K	GX	2011IS252043				182.00	182.00-	182.00-	
				Sub Total by BU Type				182.00	182.00-	182.00-	
	25871208		MT	2011IS252043				181.95	181.95-	181.95-	
				Sub Total by BU Type				181.95	181.95-	181.95-	
				Total by Grant Number	182.00			363.95	181.95-	363.95-	
	25G06411	K	GB	2011IS802643	1,890.39				1,890.39		
				Sub Total by BU Type	1,890.39				1,890.39		
25G06411	25770303	K	GX	2011IS802643				1,890.39	1,890.39-	1,890.39-	
				Sub Total by BU Type				1,890.39	1,890.39-	1,890.39-	
				Total by Grant Number	1,890.39			1,890.39		1,890.39-	
	25G06511	K	GB	2011IS803643	560.00				560.00		

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				Sub Total by BU Type	560.00				560.00		
25G06511	25260118	K	GX	2011IS803643				560.00	560.00-	560.00-	
				Sub Total by BU Type				560.00	560.00-	560.00-	
				Total by Grant Number	560.00			560.00		560.00-	
	25G51011	K	GB	2011IW100343	10,136,719.00				10,136,719.00		
				Sub Total by BU Type	10,136,719.00				10,136,719.00		
25G51011	25530188	K	GX	2011IW100343				328,901.63	328,901.63-	328,901.63-	
25G51011	25530189	N	GX	2011IW100343				17,857.62	17,857.62-	17,857.62-	
25G51011	25530190	N	GX	2011IW100343				406,096.51	406,096.51-	406,096.51-	
25G51011	25530191	N	GX	2011IW100343				83,208.50	83,208.50-	83,208.50-	
25G51011	25530192	N	GX	2011IW100343				417,381.70	417,381.70-	417,381.70-	
25G51011	25530193	N	GX	2011IW100343				123,846.64	123,846.64-	123,846.64-	
25G51011	25930902	K	GX	2011IW100343				346,830.33	346,830.33-	346,830.33-	
25G51011	25930903	K	GX	2011IW100343				321,710.91	321,710.91-	321,710.91-	
25G51011	25930904	K	GX	2011IW100343				485,145.15	485,145.15-	485,145.15-	
25G51011	25930905	K	GX	2011IW100343				317,160.00	317,160.00-	317,160.00-	
25G51011	25930906	K	GX	2011IW100343				596,162.28	596,162.28-	596,162.28-	
25G51011	25930907	K	GX	2011IW100343				409,378.25	409,378.25-	409,378.25-	
25G51011	25930908	K	GX	2011IW100343				632,098.27	632,098.27-	632,098.27-	
25G51011	25930909	K	GX	2011IW100343				329,666.09	329,666.09-	329,666.09-	
25G51011	25930910	K	GX	2011IW100343				329,665.71	329,665.71-	329,665.71-	
25G51011	25930911	K	GX	2011IW100343				276,522.00	276,522.00-	276,522.00-	
25G51011	25930912	K	GX	2011IW100343				856,925.72	856,925.72-	856,925.72-	
25G51011	25930913	K	GX	2011IW100343				2,368,445.60	2,368,445.60-	2,368,445.60-	
25G51011	25930914	K	GX	2011IW100343				315,189.87	315,189.87-	315,189.87-	
25G51011	25930915	K	GX	2011IW100343				175,398.22	175,398.22-	175,398.22-	
25G51011	25931040	K	GX	2011IW100343				999,128.00	999,128.00-	999,128.00-	
				Sub Total by BU Type				10,136,719.00	10,136,719.00-	10,136,719.00-	
				Total by Grant Number	10,136,719.00			10,136,719.00		10,136,719.00-	
	25G49811	K	GB	2011IW100643	23,008,862.00				23,008,862.00		
				Sub Total by BU Type	23,008,862.00				23,008,862.00		
25G49811	25930901	N	GX	2011IW100643				23,008,862.00	23,008,862.00-	23,008,862.00-	
				Sub Total by BU Type				23,008,862.00	23,008,862.00-	23,008,862.00-	
				Total by Grant Number	23,008,862.00			23,008,862.00		23,008,862.00-	
	25G50911	K	GB	2011IW500343	319,317.00				319,317.00		
				Sub Total by BU Type	319,317.00				319,317.00		
25G50911	25930954	K	GX	2011IW500343				319,317.00	319,317.00-	319,317.00-	
				Sub Total by BU Type				319,317.00	319,317.00-	319,317.00-	
				Total by Grant Number	319,317.00			319,317.00		319,317.00-	
	25G53411	K	GB	2011IY800543	860,703.00				860,703.00		
				Sub Total by BU Type	860,703.00				860,703.00		
25G53411	25530194	N	GX	2011IY800543				56,518.03	56,518.03-	56,518.03-	

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25G53411	25930916	K	GX	2011IY800543				106,495.22	106,495.22-	106,495.22-	
25G53411	25930917	K	GX	2011IY800543				93,495.22	93,495.22-	93,495.22-	
25G53411	25930918	K	GX	2011IY800543				151,853.64	151,853.64-	151,853.64-	
25G53411	25930919	K	GX	2011IY800543				124,850.75	124,850.75-	124,850.75-	
25G53411	25930920	K	GX	2011IY800543				78,314.95	78,314.95-	78,314.95-	
25G53411	25930921	K	GX	2011IY800543				59,136.00	59,136.00-	59,136.00-	
25G53411	25930922	K	GX	2011IY800543				173,120.19	173,120.19-	173,120.19-	
25G53411	25930923	K	GX	2011IY800543				16,919.00	16,919.00-	16,919.00-	
				Sub Total by BU Type				860,703.00	860,703.00-	860,703.00-	
				Total by Grant Number	860,703.00			860,703.00		860,703.00-	
	25G07411	K	GB	2011IY810543	203,599.00				203,599.00		
				Sub Total by BU Type	203,599.00				203,599.00		
25G07411	25260111	K	GX	2011IY810543				203,599.00	203,599.00-	203,599.00-	
				Sub Total by BU Type				203,599.00	203,599.00-	203,599.00-	
				Total by Grant Number	203,599.00			203,599.00		203,599.00-	
	25430144		GS	2011TITLEIIA		1,772.61		1,772.61	1,772.61-		
				Sub Total by BU Type		1,772.61		1,772.61	1,772.61-		
				Total by Grant Number		1,772.61		1,772.61	1,772.61-		
	25430147		GS	2011TITLE11A		1,561.00		1,561.00	1,561.00-		
				Sub Total by BU Type		1,561.00		1,561.00	1,561.00-		
				Total by Grant Number		1,561.00		1,561.00	1,561.00-		
	25G06811	K	GB	20118E251843	37,561.00				37,561.00		
				Sub Total by BU Type	37,561.00				37,561.00		
25G06811	25871212	K	GX	20118E251843				37,561.00	37,561.00-	37,561.00-	
				Sub Total by BU Type				37,561.00	37,561.00-	37,561.00-	
				Total by Grant Number	37,561.00			37,561.00		37,561.00-	
	25G61512	K	GB	2012CY810543	2,228.00				2,228.00		
				Sub Total by BU Type	2,228.00				2,228.00		
25G61512	25260127	K	GX	2012CY810543				2,228.00	2,228.00-	2,228.00-	
				Sub Total by BU Type				2,228.00	2,228.00-	2,228.00-	
				Total by Grant Number	2,228.00			2,228.00		2,228.00-	
	25G07012	K	GB	2012IE251843	29,187.00				29,187.00		
				Sub Total by BU Type	29,187.00				29,187.00		
25G07012	25340735	K	GX	2012IE251843				29,187.00	29,187.00-	29,187.00-	
				Sub Total by BU Type				29,187.00	29,187.00-	29,187.00-	
				Total by Grant Number	29,187.00			29,187.00		29,187.00-	
	25G07312	K	GB	2012IN253543	153,989.15				153,989.15		
				Sub Total by BU Type	153,989.15				153,989.15		
25G07312	25260123	K	GX	2012IN253543				153,989.15	153,989.15-	153,989.15-	
				Sub Total by BU Type				153,989.15	153,989.15-	153,989.15-	
				Total by Grant Number	153,989.15			153,989.15		153,989.15-	
	25G06012	K	GB	2012IS251443	12,884,093.26				12,884,093.26		

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	25G06812	K	GB	2012IS251443	2,605.74				2,605.74		
				Sub Total by BU Type	12,886,699.00				12,886,699.00		
25G06012	25060390	K	GX	2012IS251443				877.08	877.08-	877.08-	
25G06012	25140170	K	GX	2012IS251443				546,768.52	546,768.52-	546,768.52-	
25G06012	25144021	K	GX	2012IS251443				47,133.40	47,133.40-	47,133.40-	
25G06012	25260124	K	GX	2012IS251443				52,056.83	52,056.83-	52,056.83-	
25G06012	25260125	K	GX	2012IS251443				135,115.98	135,115.98-	135,115.98-	
25G06012	25310620	K	GX	2012IS251443				913,989.77	913,989.77-	913,989.77-	
25G06012	25310622	K	GX	2012IS251443				147,761.16	147,761.16-	147,761.16-	
25G06012	25310623	K	GX	2012IS251443				108,719.00	108,719.00-	108,719.00-	
25G06012	25318062	K	GX	2012IS251443				49,384.45	49,384.45-	49,384.45-	
25G06012	25319062	K	GX	2012IS251443				208,384.19	208,384.19-	208,384.19-	
25G06012	25340706	K	GX	2012IS251443				464,752.04	464,752.04-	464,752.04-	
25G06012	25340708	K	GX	2012IS251443				93,314.28	93,314.28-	93,314.28-	
25G06012	25340709	K	GX	2012IS251443				108,089.46	108,089.46-	108,089.46-	
25G06012	25351081	K	GX	2012IS251443				1,072,038.75	1,072,038.75-	1,072,038.75-	
25G06012	25351083	K	GX	2012IS251443				26,612.19	26,612.19-	26,612.19-	
25G06012	25351084	K	GX	2012IS251443				54,191.56	54,191.56-	54,191.56-	
25G06012	25359062	K	GX	2012IS251443				855,870.38	855,870.38-	855,870.38-	
25G06012	25371089	K	GX	2012IS251443				1,263,404.16	1,263,404.16-	1,263,404.16-	
25G06012	25371091	K	GX	2012IS251443				77,450.75	77,450.75-	77,450.75-	
25G06012	25371092	K	GX	2012IS251443				27,255.66	27,255.66-	27,255.66-	
25G06012	25379062	K	GX	2012IS251443				268,343.76	268,343.76-	268,343.76-	
25G06012	25380486	K	GX	2012IS251443				808,507.87	808,507.87-	808,507.87-	
25G06012	25380488	K	GX	2012IS251443				61,387.46	61,387.46-	61,387.46-	
25G06012	25380489	K	GX	2012IS251443				68,936.49	68,936.49-	68,936.49-	
25G06012	25520040	K	GX	2012IS251443				168,125.81	168,125.81-	168,125.81-	
25G06012	25520041	K	GX	2012IS251443				361,804.12	361,804.12-	361,804.12-	
25G06012	25650276	K	GX	2012IS251443				3,811,399.34	3,811,399.34-	3,811,399.34-	
25G06012	25720133	K	GX	2012IS251443				62,432.05	62,432.05-	62,432.05-	
25G06012	25750246	K	GX	2012IS251443				9,849.45	9,849.45-	9,849.45-	
25G06012	25770339	K	GX	2012IS251443				26,724.83	26,724.83-	26,724.83-	
25G06012	25770340	K	GX	2012IS251443				54,771.45	54,771.45-	54,771.45-	
25G06012	25770342	K	GX	2012IS251443				37,691.95	37,691.95-	37,691.95-	
25G06012	25770344	K	GX	2012IS251443				17,634.22	17,634.22-	17,634.22-	
25G06012	25790911	K	GX	2012IS251443				873,314.85	873,314.85-	873,314.85-	
25G06812	25950239	K	GX	2012IS251443				2,605.74	2,605.74-	2,605.74-	
				Sub Total by BU Type				12,886,699.00	12,886,699.00-	12,886,699.00-	
				Total by Grant Number	12,886,699.00			12,886,699.00		12,886,699.00-	
	25G06912	K	GB	2012IS252043	753.40				753.40		
				Sub Total by BU Type	753.40				753.40		

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25G06912	25871322	K	GX	2012IS252043				753.40	753.40-	753.40-	
				Sub Total by BU Type				753.40	753.40-	753.40-	
	25871321		MT	2012IS252043				753.86	753.86-	753.86-	
				Sub Total by BU Type				753.86	753.86-	753.86-	
				Total by Grant Number	753.40			1,507.26	753.86-	1,507.26-	
	25G06212	K	GB	2012IS750343	1,565,519.00				1,565,519.00		
				Sub Total by BU Type	1,565,519.00				1,565,519.00		
25G06212	25950237	K	GX	2012IS750343				1,565,519.00	1,565,519.00-	1,565,519.00-	
				Sub Total by BU Type				1,565,519.00	1,565,519.00-	1,565,519.00-	
				Total by Grant Number	1,565,519.00			1,565,519.00		1,565,519.00-	
	25G06412	K	GB	2012IS802643	1,016.50				1,016.50		
				Sub Total by BU Type	1,016.50				1,016.50		
25G06412	25060373	K	GX	2012IS802643				1,016.50	1,016.50-	1,016.50-	
				Sub Total by BU Type				1,016.50	1,016.50-	1,016.50-	
				Total by Grant Number	1,016.50			1,016.50		1,016.50-	
	25G06512	K	GB	2012IS803643	4,707.54				4,707.54		
				Sub Total by BU Type	4,707.54				4,707.54		
25G06512	25260136	K	GX	2012IS803643				4,707.54	4,707.54-	4,707.54-	
				Sub Total by BU Type				4,707.54	4,707.54-	4,707.54-	
				Total by Grant Number	4,707.54			4,707.54		4,707.54-	
	25G07812	N	GB	2012IS820443	6,842.00				6,842.00		
				Sub Total by BU Type	6,842.00				6,842.00		
25G07812	25950238	N	GX	2012IS820443				6,854.00	6,854.00-	6,854.00-	
				Sub Total by BU Type				6,854.00	6,854.00-	6,854.00-	
				Total by Grant Number	6,842.00			6,854.00	12.00-	6,854.00-	
	25G51012	K	GB	2012IW100343	9,930,090.00				9,930,090.00		
				Sub Total by BU Type	9,930,090.00				9,930,090.00		
25G51012	25530221	N	GX	2012IW100343				339,366.99	339,366.99-	339,366.99-	
25G51012	25530222	N	GX	2012IW100343				15,322.20	15,322.20-	15,322.20-	
25G51012	25530223	K	GX	2012IW100343				354,146.41	354,146.41-	354,146.41-	
25G51012	25530224	N	GX	2012IW100343				97,469.79	97,469.79-	97,469.79-	
25G51012	25530225	N	GX	2012IW100343				424,392.24	424,392.24-	424,392.24-	
25G51012	25530226	N	GX	2012IW100343				53,779.17	53,779.17-	53,779.17-	
25G51012	25930987	N	GX	2012IW100343				366,808.20	366,808.20-	366,808.20-	
25G51012	25930988	N	GX	2012IW100343				586,034.94	586,034.94-	586,034.94-	
25G51012	25930989	N	GX	2012IW100343				259,297.12	259,297.12-	259,297.12-	
25G51012	25930990	N	GX	2012IW100343				556,494.65	556,494.65-	556,494.65-	
25G51012	25930991	N	GX	2012IW100343				389,379.08	389,379.08-	389,379.08-	
25G51012	25930992	N	GX	2012IW100343				569,382.98	569,382.98-	569,382.98-	
25G51012	25930993	N	GX	2012IW100343				332,922.42	332,922.42-	332,922.42-	
25G51012	25930994	N	GX	2012IW100343				257,390.05	257,390.05-	257,390.05-	
25G51012	25930995	N	GX	2012IW100343				296,490.27	296,490.27-	296,490.27-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G51012	25930996	N	GX	2012IW100343				693,322.23	693,322.23-	693,322.23-	
25G51012	25930997	N	GX	2012IW100343				2,623,657.69	2,623,657.69-	2,623,657.69-	
25G51012	25930998	N	GX	2012IW100343				342,012.07	342,012.07-	342,012.07-	
25G51012	25930999	N	GX	2012IW100343				189,178.50	189,178.50-	189,178.50-	
25G51012	25931000	N	GX	2012IW100343				17,533.00	17,533.00-	17,533.00-	
25G51012	25931154	N	GX	2012IW100343				1,165,710.00	1,165,710.00-	1,165,710.00-	
				Sub Total by BU Type				9,930,090.00	9,930,090.00-	9,930,090.00-	
				Total by Grant Number	9,930,090.00			9,930,090.00		9,930,090.00-	
	25G49812	K	GB	2012IW100643	20,891,639.00				20,891,639.00		
				Sub Total by BU Type	20,891,639.00				20,891,639.00		
25G49812	25930986	K	GX	2012IW100643				20,891,639.00	20,891,639.00-	20,891,639.00-	
				Sub Total by BU Type				20,891,639.00	20,891,639.00-	20,891,639.00-	
				Total by Grant Number	20,891,639.00			20,891,639.00		20,891,639.00-	
	25G50912	K	GB	2012IW500343	274,341.00				274,341.00		
				Sub Total by BU Type	274,341.00				274,341.00		
25G50912	25530241	K	GX	2012IW500343				225.00	225.00-	225.00-	
25G50912	25931059	K	GX	2012IW500343				274,116.00	274,116.00-	274,116.00-	
				Sub Total by BU Type				274,341.00	274,341.00-	274,341.00-	
				Total by Grant Number	274,341.00			274,341.00		274,341.00-	
	25G63612	K	GB	2012IW550443	232,353.00				232,353.00		
				Sub Total by BU Type	232,353.00				232,353.00		
25G63612	25931053	K	GX	2012IW550443				232,353.00	232,353.00-	232,353.00-	
				Sub Total by BU Type				232,353.00	232,353.00-	232,353.00-	
				Total by Grant Number	232,353.00			232,353.00		232,353.00-	
	25G63712	K	GB	2012IW551043	817,940.00				817,940.00		
				Sub Total by BU Type	817,940.00				817,940.00		
25G63712	25931054	K	GX	2012IW551043				817,940.00	817,940.00-	817,940.00-	
				Sub Total by BU Type				817,940.00	817,940.00-	817,940.00-	
				Total by Grant Number	817,940.00			817,940.00		817,940.00-	
	25G53412	K	GB	2012IY800543	856,484.00				856,484.00		
				Sub Total by BU Type	856,484.00				856,484.00		
25G53412	25534003	K	GX	2012IY800543				47,030.67	47,030.67-	47,030.67-	
25G53412	25931001	K	GX	2012IY800543				106,265.11	106,265.11-	106,265.11-	
25G53412	25931002	K	GX	2012IY800543				92,059.00	92,059.00-	92,059.00-	
25G53412	25931003	K	GX	2012IY800543				148,802.17	148,802.17-	148,802.17-	
25G53412	25931004	K	GX	2012IY800543				132,301.85	132,301.85-	132,301.85-	
25G53412	25931005	K	GX	2012IY800543				81,771.00	81,771.00-	81,771.00-	
25G53412	25931006	K	GX	2012IY800543				57,155.41	57,155.41-	57,155.41-	
25G53412	25931007	K	GX	2012IY800543				171,885.10	171,885.10-	171,885.10-	
25G53412	25931008	K	GX	2012IY800543				19,213.69	19,213.69-	19,213.69-	
				Sub Total by BU Type				856,484.00	856,484.00-	856,484.00-	
				Total by Grant Number	856,484.00			856,484.00		856,484.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G07412	K	GB	2012IY810543	194,256.00				194,256.00		
				Sub Total by BU Type	194,256.00				194,256.00		
25G07412	25260121	K	GX	2012IY810543				194,256.00	194,256.00-	194,256.00-	
				Sub Total by BU Type				194,256.00	194,256.00-	194,256.00-	
				Total by Grant Number	194,256.00			194,256.00		194,256.00-	
	25G61513	K	GB	2013CY810543	1,333.00				1,333.00		
				Sub Total by BU Type	1,333.00				1,333.00		
25G61513	25260137	K	GX	2013CY810543				1,333.00	1,333.00-	1,333.00-	
				Sub Total by BU Type				1,333.00	1,333.00-	1,333.00-	
				Total by Grant Number	1,333.00			1,333.00		1,333.00-	
	25G07013	K	GB	2013IE251843	55,903.87				55,903.87		
				Sub Total by BU Type	55,903.87				55,903.87		
25G07013	25340779	K	GX	2013IE251843				55,903.87	55,903.87-	55,903.87-	
				Sub Total by BU Type				55,903.87	55,903.87-	55,903.87-	
				Total by Grant Number	55,903.87			55,903.87		55,903.87-	
	25G07313	K	GB	2013IN253543	187,128.00				187,128.00		
				Sub Total by BU Type	187,128.00				187,128.00		
25G07313	25260133	K	GX	2013IN253543				187,128.00	187,128.00-	187,128.00-	
				Sub Total by BU Type				187,128.00	187,128.00-	187,128.00-	
				Total by Grant Number	187,128.00			187,128.00		187,128.00-	
	25G06013	N	GB	2013IS251443	11,445,720.00				11,445,720.00		
	25G06813	N	GB	2013IS251443	110,420.00				110,420.00		
				Sub Total by BU Type	11,556,140.00				11,556,140.00		
25G06013	25060407	N	GX	2013IS251443				1,138.37	1,138.37-	1,138.37-	
25G06013	25140179	N	GX	2013IS251443				123,273.63	123,273.63-	123,273.63-	
25G06013	25144025	N	GX	2013IS251443				3,629.30	3,629.30-	3,629.30-	
25G06013	25260130	N	GX	2013IS251443				27,030.85	27,030.85-	27,030.85-	
25G06013	25260131	N	GX	2013IS251443				118,836.11	118,836.11-	118,836.11-	
25G06013	25310664	N	GX	2013IS251443				385,291.02	385,291.02-	385,291.02-	
25G06013	25310666	N	GX	2013IS251443				151,629.22	151,629.22-	151,629.22-	
25G06013	25310667	N	GX	2013IS251443				80,141.14	80,141.14-	80,141.14-	
25G06013	25318075	N	GX	2013IS251443				557,004.58	557,004.58-	557,004.58-	
25G06013	25319075	N	GX	2013IS251443				936,345.47	936,345.47-	936,345.47-	
25G06013	25340758	N	GX	2013IS251443				640,236.94	640,236.94-	640,236.94-	
25G06013	25340760	N	GX	2013IS251443				63,037.80	63,037.80-	63,037.80-	
25G06013	25340761	N	GX	2013IS251443				73,371.36	73,371.36-	73,371.36-	
25G06013	25351123	N	GX	2013IS251443				673,045.36	673,045.36-	673,045.36-	
25G06013	25351125	N	GX	2013IS251443				65,573.34	65,573.34-	65,573.34-	
25G06013	25351126	N	GX	2013IS251443				129,802.94	129,802.94-	129,802.94-	
25G06013	25359075	N	GX	2013IS251443				1,361,426.72	1,361,426.72-	1,361,426.72-	
25G06013	25371136	N	GX	2013IS251443				205,204.21	205,204.21-	205,204.21-	
25G06013	25371138	N	GX	2013IS251443				111,346.57	111,346.57-	111,346.57-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G06013	25371139	N	GX	2013IS251443				61,986.89	61,986.89-	61,986.89-	
25G06013	25379075	N	GX	2013IS251443				871,418.97	871,418.97-	871,418.97-	
25G06013	25380550	N	GX	2013IS251443				1,081,908.53	1,081,908.53-	1,081,908.53-	
25G06013	25380552	N	GX	2013IS251443				158,838.45	158,838.45-	158,838.45-	
25G06013	25380553	N	GX	2013IS251443				29,540.39	29,540.39-	29,540.39-	
25G06013	25520049	N	GX	2013IS251443				145,174.37	145,174.37-	145,174.37-	
25G06013	25520050	N	GX	2013IS251443				187,678.20	187,678.20-	187,678.20-	
25G06013	25650298	N	GX	2013IS251443				2,960,823.30	2,960,823.30-	2,960,823.30-	
25G06013	25720153	N	GX	2013IS251443				55,829.57	55,829.57-	55,829.57-	
25G06013	25750264	N	GX	2013IS251443				3,893.77	3,893.77-	3,893.77-	
25G06013	25770383	N	GX	2013IS251443				24,493.82	24,493.82-	24,493.82-	
25G06013	25770384	N	GX	2013IS251443				34,331.02	34,331.02-	34,331.02-	
25G06013	25770386	N	GX	2013IS251443				34,046.06	34,046.06-	34,046.06-	
25G06013	25770388	N	GX	2013IS251443				10,591.96	10,591.96-	10,591.96-	
25G06813	25950250	N	GX	2013IS251443				110,420.00	110,420.00-	110,420.00-	
				Sub Total by BU Type				11,478,340.23	11,478,340.23-	11,478,340.23-	
				Total by Grant Number	11,556,140.00			11,478,340.23	77,799.77	11,478,340.23-	
	25G06913	K	GB	2013IS252043	1,309.00				1,309.00		
				Sub Total by BU Type	1,309.00				1,309.00		
25G06913	25871910	K	GX	2013IS252043				1,309.00	1,309.00-	1,309.00-	
				Sub Total by BU Type				1,309.00	1,309.00-	1,309.00-	
	25871909		MT	2013IS252043				3,958.01	3,958.01-	3,958.01-	
				Sub Total by BU Type				3,958.01	3,958.01-	3,958.01-	
				Total by Grant Number	1,309.00			5,267.01	3,958.01-	5,267.01-	
	25G06213	N	GB	2013IS750343	1,136,053.71				1,136,053.71		
				Sub Total by BU Type	1,136,053.71				1,136,053.71		
25G06213	25950251	N	GX	2013IS750343				1,136,053.71	1,136,053.71-	1,136,053.71-	
				Sub Total by BU Type				1,136,053.71	1,136,053.71-	1,136,053.71-	
				Total by Grant Number	1,136,053.71			1,136,053.71		1,136,053.71-	
	25G06513	N	GB	2013IS803643	7,122.20				7,122.20		
				Sub Total by BU Type	7,122.20				7,122.20		
25G06513	25260143	N	GX	2013IS803643				7,122.20	7,122.20-	7,122.20-	
				Sub Total by BU Type				7,122.20	7,122.20-	7,122.20-	
				Total by Grant Number	7,122.20			7,122.20		7,122.20-	
	25G51013	N	GB	2013IW100343	9,941,225.00				9,941,225.00		
				Sub Total by BU Type	9,941,225.00				9,941,225.00		
25G51013	25530256	N	GX	2013IW100343				313,023.46	313,023.46-	313,023.46-	
25G51013	25530257	N	GX	2013IW100343				55,048.25	55,048.25-	55,048.25-	
25G51013	25530258	N	GX	2013IW100343				356,857.01	356,857.01-	356,857.01-	
25G51013	25530259	N	GX	2013IW100343				102,785.40	102,785.40-	102,785.40-	
25G51013	25530260	N	GX	2013IW100343				411,830.82	411,830.82-	411,830.82-	
25G51013	25530261	N	GX	2013IW100343				169,355.75	169,355.75-	169,355.75-	

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25G51013	25530290	N	GX	2013IW100343				24,322.74	24,322.74-	24,322.74-	
25G51013	25530291	N	GX	2013IW100343				126.38	126.38-	126.38-	
25G51013	25530292	N	GX	2013IW100343				6,321.05	6,321.05-	6,321.05-	
25G51013	25530293	N	GX	2013IW100343				6,717.53	6,717.53-	6,717.53-	
25G51013	25530294	N	GX	2013IW100343				31,321.96	31,321.96-	31,321.96-	
25G51013	25530295	N	GX	2013IW100343				1,401.62	1,401.62-	1,401.62-	
25G51013	25534006	N	GX	2013IW100343				110,449.64	110,449.64-	110,449.64-	
25G51013	25534009	N	GX	2013IW100343				914.51	914.51-	914.51-	
25G51013	25930511	N	GX	2013IW100343				1,060,308.21	1,060,308.21-	1,060,308.21-	
25G51013	25931107	N	GX	2013IW100343				212,938.13	212,938.13-	212,938.13-	
25G51013	25931108	N	GX	2013IW100343				466,972.30	466,972.30-	466,972.30-	
25G51013	25931110	N	GX	2013IW100343				547,667.25	547,667.25-	547,667.25-	
25G51013	25931111	N	GX	2013IW100343				410,082.75	410,082.75-	410,082.75-	
25G51013	25931112	N	GX	2013IW100343				541,370.27	541,370.27-	541,370.27-	
25G51013	25931113	N	GX	2013IW100343				242,972.35	242,972.35-	242,972.35-	
25G51013	25931114	N	GX	2013IW100343				252,858.54	252,858.54-	252,858.54-	
25G51013	25931115	N	GX	2013IW100343				260,700.00	260,700.00-	260,700.00-	
25G51013	25931116	N	GX	2013IW100343				814,885.73	814,885.73-	814,885.73-	
25G51013	25931117	N	GX	2013IW100343				2,770,211.01	2,770,211.01-	2,770,211.01-	
25G51013	25931118	N	GX	2013IW100343				303,310.29	303,310.29-	303,310.29-	
25G51013	25931119	N	GX	2013IW100343				151,193.05	151,193.05-	151,193.05-	
25G51013	25931120	N	GX	2013IW100343				315,279.00	315,279.00-	315,279.00-	
				Sub Total by BU Type				9,941,225.00	9,941,225.00-	9,941,225.00-	
				Total by Grant Number	9,941,225.00			9,941,225.00		9,941,225.00-	
	25G49813	N	GB	2013IW100643	20,995,522.00				20,995,522.00		
				Sub Total by BU Type	20,995,522.00				20,995,522.00		
25G49813	25931121	N	GX	2013IW100643				20,995,522.00	20,995,522.00-	20,995,522.00-	
				Sub Total by BU Type				20,995,522.00	20,995,522.00-	20,995,522.00-	
				Total by Grant Number	20,995,522.00			20,995,522.00		20,995,522.00-	
	25G50913	K	GB	2013IW500343	254,093.00				254,093.00		
				Sub Total by BU Type	254,093.00				254,093.00		
25G50913	25931180	K	GX	2013IW500343				254,093.00	254,093.00-	254,093.00-	
				Sub Total by BU Type				254,093.00	254,093.00-	254,093.00-	
				Total by Grant Number	254,093.00			254,093.00		254,093.00-	
	25G64913	K	GB	2013IW541543	3,043,301.58				3,043,301.58		
				Sub Total by BU Type	3,043,301.58				3,043,301.58		
25G64913	25534008	K	GX	2013IW541543				2,961,774.71	2,961,774.71-	2,961,774.71-	
25G64913	25534019	K	GX	2013IW541543				21,472.65	21,472.65-	21,472.65-	
25G64913	25931270	K	GX	2013IW541543				59,993.27	59,993.27-	59,993.27-	
				Sub Total by BU Type				3,043,240.63	3,043,240.63-	3,043,240.63-	
				Total by Grant Number	3,043,301.58			3,043,240.63	60.95	3,043,240.63-	
	25G53413	N	GB	2013IY800543	856,514.00				856,514.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	856,514.00				856,514.00		
25G53413	25534005	N	GX	2013IY800543				67,486.31	67,486.31-	67,486.31-	
25G53413	25931125	N	GX	2013IY800543				105,072.71	105,072.71-	105,072.71-	
25G53413	25931126	N	GX	2013IY800543				92,989.24	92,989.24-	92,989.24-	
25G53413	25931127	N	GX	2013IY800543				142,004.86	142,004.86-	142,004.86-	
25G53413	25931128	N	GX	2013IY800543				123,730.05	123,730.05-	123,730.05-	
25G53413	25931129	N	GX	2013IY800543				78,441.50	78,441.50-	78,441.50-	
25G53413	25931130	N	GX	2013IY800543				59,136.00	59,136.00-	59,136.00-	
25G53413	25931131	N	GX	2013IY800543				170,591.63	170,591.63-	170,591.63-	
25G53413	25931132	N	GX	2013IY800543				17,061.70	17,061.70-	17,061.70-	
				Sub Total by BU Type				856,514.00	856,514.00-	856,514.00-	
				Total by Grant Number	856,514.00			856,514.00		856,514.00-	
	25G07413	K	GB	2013IY810543	185,377.00				185,377.00		
				Sub Total by BU Type	185,377.00				185,377.00		
25G07413	25260134	K	GX	2013IY810543				178,107.12	178,107.12-	178,107.12-	
25G07413	25260135	K	GX	2013IY810543				7,269.88	7,269.88-	7,269.88-	
				Sub Total by BU Type				185,377.00	185,377.00-	185,377.00-	
				Total by Grant Number	185,377.00			185,377.00		185,377.00-	
	25430150		GS	2013TITLE11A		1,149.00		796.97	796.97-	352.03	
				Sub Total by BU Type		1,149.00		796.97	796.97-	352.03	
				Total by Grant Number		1,149.00		796.97	796.97-	352.03	
	25G07314	K	GB	2014CN253543	37,337.00				37,337.00		
				Sub Total by BU Type	37,337.00				37,337.00		
25G07314	25260144	N	GX	2014CN253543				37,337.00	37,337.00-	37,337.00-	
				Sub Total by BU Type				37,337.00	37,337.00-	37,337.00-	
				Total by Grant Number	37,337.00			37,337.00		37,337.00-	
	25G16014	N	GB	2014CQ251443	1,509,331.86				1,509,331.86		
				Sub Total by BU Type	1,509,331.86				1,509,331.86		
25G16014	25140200	N	GX	2014CQ251443				80,226.58	80,226.58-	80,226.58-	
25G16014	25260140	N	GX	2014CQ251443				18,367.65	18,367.65-	18,367.65-	
25G16014	25260141	N	GX	2014CQ251443				9,935.02	9,935.02-	9,935.02-	
25G16014	25319095	N	GX	2014CQ251443				281,523.91	281,523.91-	281,523.91-	
25G16014	25359096	N	GX	2014CQ251443				726,325.39	726,325.39-	726,325.39-	
25G16014	25371182	N	GX	2014CQ251443				33,645.50	33,645.50-	33,645.50-	
25G16014	25520062	N	GX	2014CQ251443				3,584.10	3,584.10-	3,584.10-	
25G16014	25520063	N	GX	2014CQ251443				83.00	83.00-	83.00-	
25G16014	25650317	N	GX	2014CQ251443				345,103.90	345,103.90-	345,103.90-	
25G16014	25720163	N	GX	2014CQ251443				1,468.04	1,468.04-	1,468.04-	
25G16014	25750282	N	GX	2014CQ251443				169.86	169.86-	169.86-	
25G16014	25770417	N	GX	2014CQ251443				1,899.50	1,899.50-	1,899.50-	
25G16014	25770418	N	GX	2014CQ251443				503.88	503.88-	503.88-	
25G16014	25770419	N	GX	2014CQ251443				2,850.35	2,850.35-	2,850.35-	

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25G16014	25770420	N	GX	2014CQ251443				3,645.18	3,645.18-	3,645.18-	
				Sub Total by BU Type				1,509,331.86	1,509,331.86-	1,509,331.86-	
				Total by Grant Number	1,509,331.86			1,509,331.86		1,509,331.86-	
	25G49914	K	GB	2014CW200143	829,612.00				829,612.00		
				Sub Total by BU Type	829,612.00				829,612.00		
25G49914	25930512	N	GX	2014CW200143				829,612.00	829,612.00-	829,612.00-	
				Sub Total by BU Type				829,612.00	829,612.00-	829,612.00-	
				Total by Grant Number	829,612.00			829,612.00		829,612.00-	
	25G61514	K	GB	2014CY810543	735.00				735.00		
				Sub Total by BU Type	735.00				735.00		
25G61514	25260153	K	GX	2014CY810543				735.00	735.00-	735.00-	
				Sub Total by BU Type				735.00	735.00-	735.00-	
				Total by Grant Number	735.00			735.00		735.00-	
	25G07614	K	GB	2014IN253543	173,959.00				173,959.00		
	25G98014	K	GB	2014IN253543	180,000.00				180,000.00		
	25G98114	K	GB	2014IN253543	1,000,000.00				1,000,000.00		
				Sub Total by BU Type	1,353,959.00				1,353,959.00		
25G07614	25260145	N	GX	2014IN253543				173,959.00	173,959.00-	173,959.00-	
25G98014	25260154	N	GX	2014IN253543				180,000.00	180,000.00-	180,000.00-	
25G98114	25260155	N	GX	2014IN253543				1,000,000.00	1,000,000.00-	1,000,000.00-	
				Sub Total by BU Type				1,353,959.00	1,353,959.00-	1,353,959.00-	
				Total by Grant Number	1,353,959.00			1,353,959.00		1,353,959.00-	
	25G06214	N	GB	2014IQ390343	1,606,812.00				1,606,812.00		
				Sub Total by BU Type	1,606,812.00				1,606,812.00		
25G06214	25950258	N	GX	2014IQ390343				1,606,812.00	1,606,812.00-	1,606,812.00-	
				Sub Total by BU Type				1,606,812.00	1,606,812.00-	1,606,812.00-	
				Total by Grant Number	1,606,812.00			1,606,812.00		1,606,812.00-	
	25G17014	N	GB	2014IQ750343	77,042.12				77,042.12		
				Sub Total by BU Type	77,042.12				77,042.12		
25G17014	25260156	N	GX	2014IQ750343				21,845.97	21,845.97-	21,845.97-	
25G17014	25340942	N	GX	2014IQ750343				55,196.15	55,196.15-	55,196.15-	
				Sub Total by BU Type				77,042.12	77,042.12-	77,042.12-	
				Total by Grant Number	77,042.12			77,042.12		77,042.12-	
	25G07514	K	GB	2014IS220243	110,330.00				110,330.00		
				Sub Total by BU Type	110,330.00				110,330.00		
25G07514	25260149	K	GX	2014IS220243				33,983.28	33,983.28-	33,983.28-	
25G07514	25260150	K	GX	2014IS220243				55,430.30	55,430.30-	55,430.30-	
25G07514	25260151	K	GX	2014IS220243				20,916.42	20,916.42-	20,916.42-	
				Sub Total by BU Type				110,330.00	110,330.00-	110,330.00-	
				Total by Grant Number	110,330.00			110,330.00		110,330.00-	
	25G06014	N	GB	2014IS251443	12,509,396.99				12,509,396.99		
	25G06114	N	GB	2014IS251443		29,806.89				29,806.89	

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	25G06814	N	GB	2014IS251443	301,303.00				301,303.00		
				Sub Total by BU Type	12,810,699.99	29,806.89			12,810,699.99	29,806.89	
25G06014	25060425	N	GX	2014IS251443				1,131.71	1,131.71-	1,131.71-	
25G06014	25140190	N	GX	2014IS251443				270,147.96	270,147.96-	270,147.96-	
25G06014	25260139	N	GX	2014IS251443				143,102.31	143,102.31-	143,102.31-	
25G06014	25310697	N	GX	2014IS251443				125,759.30	125,759.30-	125,759.30-	
25G06014	25310698	N	GX	2014IS251443				139,175.28	139,175.28-	139,175.28-	
25G06014	25310699	N	GX	2014IS251443				44,161.47	44,161.47-	44,161.47-	
25G06014	25319087	N	GX	2014IS251443				2,662,273.52	2,662,273.52-	2,662,273.52-	
25G06014	25340793	N	GX	2014IS251443				572,146.46	572,146.46-	572,146.46-	
25G06014	25340795	N	GX	2014IS251443				212,101.60	212,101.60-	212,101.60-	
25G06014	25351159	N	GX	2014IS251443				304,189.33	304,189.33-	304,189.33-	
25G06014	25351160	N	GX	2014IS251443				126,034.35	126,034.35-	126,034.35-	
25G06014	25351161	N	GX	2014IS251443				107,205.71	107,205.71-	107,205.71-	
25G06014	25359088	N	GX	2014IS251443				2,877,127.28	2,877,127.28-	2,877,127.28-	
25G06014	25371171	N	GX	2014IS251443				338,732.49	338,732.49-	338,732.49-	
25G06014	25371172	N	GX	2014IS251443				142,360.78	142,360.78-	142,360.78-	
25G06014	25371173	N	GX	2014IS251443				41,913.20	41,913.20-	41,913.20-	
25G06014	25379087	N	GX	2014IS251443				2,859.02	2,859.02-	2,859.02-	
25G06014	25380584	N	GX	2014IS251443				1,016,095.80	1,016,095.80-	1,016,095.80-	
25G06014	25380585	N	GX	2014IS251443				174,632.44	174,632.44-	174,632.44-	
25G06014	25380586	N	GX	2014IS251443				59,491.40	59,491.40-	59,491.40-	
25G06014	25520057	N	GX	2014IS251443				119,831.77	119,831.77-	119,831.77-	
25G06014	25520058	N	GX	2014IS251443				313,527.43	313,527.43-	313,527.43-	
25G06014	25650308	N	GX	2014IS251443				2,558,793.63	2,558,793.63-	2,558,793.63-	
25G06014	25720157	N	GX	2014IS251443				73,048.85	73,048.85-	73,048.85-	
25G06014	25750276	N	GX	2014IS251443				3,433.01	3,433.01-	3,433.01-	
25G06014	25770403	N	GX	2014IS251443				26,835.59	26,835.59-	26,835.59-	
25G06014	25770404	N	GX	2014IS251443				10,192.22	10,192.22-	10,192.22-	
25G06014	25770405	N	GX	2014IS251443				34,748.34	34,748.34-	34,748.34-	
25G06014	25770406	N	GX	2014IS251443				8,344.74	8,344.74-	8,344.74-	
25G06814	25950256	N	GX	2014IS251443				244,731.40	244,731.40-	244,731.40-	
				Sub Total by BU Type				12,754,128.39	12,754,128.39-	12,754,128.39-	
				Total by Grant Number	12,810,699.99	29,806.89		12,754,128.39	56,571.60	12,724,321.50-	
	25G06914	N	GB	2014IS252043	5,469.77				5,469.77		
				Sub Total by BU Type	5,469.77				5,469.77		
25G06914	25872025	N	GX	2014IS252043				5,469.77	5,469.77-	5,469.77-	
				Sub Total by BU Type				5,469.77	5,469.77-	5,469.77-	
	25872024	N	MT	2014IS252043				5,469.76	5,469.76-	5,469.76-	
				Sub Total by BU Type				5,469.76	5,469.76-	5,469.76-	
				Total by Grant Number	5,469.77			10,939.53	5,469.76-	10,939.53-	

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	25G06514	N	GB	2014IS802643	1,360.86				1,360.86		
				Sub Total by BU Type	1,360.86				1,360.86		
25G06514	25260148	N	GX	2014IS802643				1,360.86	1,360.86-	1,360.86-	
				Sub Total by BU Type				1,360.86	1,360.86-	1,360.86-	
				Total by Grant Number	1,360.86			1,360.86		1,360.86-	
	25G06414	N	GB	2014IS803643	7,155.85				7,155.85		
				Sub Total by BU Type	7,155.85				7,155.85		
25G06414	25260152	N	GX	2014IS803643				7,155.85	7,155.85-	7,155.85-	
				Sub Total by BU Type				7,155.85	7,155.85-	7,155.85-	
				Total by Grant Number	7,155.85			7,155.85		7,155.85-	
	25G51014	K	GB	2014IW100343	10,243,621.00				10,243,621.00		
				Sub Total by BU Type	10,243,621.00				10,243,621.00		
25G51014	25530296	K	GX	2014IW100343				264,362.89	264,362.89-	264,362.89-	
25G51014	25530297	N	GX	2014IW100343				15,895.42	15,895.42-	15,895.42-	
25G51014	25530298	K	GX	2014IW100343				323,745.68	323,745.68-	323,745.68-	
25G51014	25530299	K	GX	2014IW100343				109,754.05	109,754.05-	109,754.05-	
25G51014	25530300	K	GX	2014IW100343				411,283.46	411,283.46-	411,283.46-	
25G51014	25530301	K	GX	2014IW100343				499,578.02	499,578.02-	499,578.02-	
25G51014	25534010	N	GX	2014IW100343				30,365.82	30,365.82-	30,365.82-	
25G51014	25930523	K	GX	2014IW100343				1,145,877.00	1,145,877.00-	1,145,877.00-	
25G51014	25931218	K	GX	2014IW100343				238,162.68	238,162.68-	238,162.68-	
25G51014	25931219	N	GX	2014IW100343				462,107.90	462,107.90-	462,107.90-	
25G51014	25931221	N	GX	2014IW100343				775,357.41	775,357.41-	775,357.41-	
25G51014	25931222	N	GX	2014IW100343				403,525.72	403,525.72-	403,525.72-	
25G51014	25931223	N	GX	2014IW100343				594,153.62	594,153.62-	594,153.62-	
25G51014	25931224	N	GX	2014IW100343				252,676.50	252,676.50-	252,676.50-	
25G51014	25931225	N	GX	2014IW100343				249,907.89	249,907.89-	249,907.89-	
25G51014	25931226	N	GX	2014IW100343				243,384.44	243,384.44-	243,384.44-	
25G51014	25931227	N	GX	2014IW100343				699,780.97	699,780.97-	699,780.97-	
25G51014	25931228	N	GX	2014IW100343				2,750,765.52	2,750,765.52-	2,750,765.52-	
25G51014	25931229	N	GX	2014IW100343				285,598.27	285,598.27-	285,598.27-	
25G51014	25931230	N	GX	2014IW100343				167,296.08	167,296.08-	167,296.08-	
25G51014	25931231	N	GX	2014IW100343				311,847.38	311,847.38-	311,847.38-	
				Sub Total by BU Type				10,235,426.72	10,235,426.72-	10,235,426.72-	
				Total by Grant Number	10,243,621.00			10,235,426.72	8,194.28	10,235,426.72-	
	25G49814	K	GB	2014IW100643	19,432,345.00				19,432,345.00		
				Sub Total by BU Type	19,432,345.00				19,432,345.00		
25G49814	25930510	K	GX	2014IW100643				19,432,345.00	19,432,345.00-	19,432,345.00-	
				Sub Total by BU Type				19,432,345.00	19,432,345.00-	19,432,345.00-	
				Total by Grant Number	19,432,345.00			19,432,345.00		19,432,345.00-	
	25G50914	N	GB	2014IW500343	271,749.00				271,749.00		
				Sub Total by BU Type	271,749.00				271,749.00		

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25G50914	25931263	N	GX	2014IW500343				271,749.00	271,749.00-	271,749.00-	
				Sub Total by BU Type				271,749.00	271,749.00-	271,749.00-	
				Total by Grant Number	271,749.00			271,749.00		271,749.00-	
	25G30614	K	GB	2014IW524143	85,788.00				85,788.00		
				Sub Total by BU Type	85,788.00				85,788.00		
25G30614	25530333	K	GX	2014IW524143				84,276.13	84,276.13-	84,276.13-	
				Sub Total by BU Type				84,276.13	84,276.13-	84,276.13-	
				Total by Grant Number	85,788.00			84,276.13	1,511.87	84,276.13-	
	25G53414	K	GB	2014IY800543	808,076.00				808,076.00		
				Sub Total by BU Type	808,076.00				808,076.00		
25G53414	25534011	K	GX	2014IY800543				42,347.16	42,347.16-	42,347.16-	
25G53414	25930515	K	GX	2014IY800543				106,107.61	106,107.61-	106,107.61-	
25G53414	25930516	K	GX	2014IY800543				82,397.64	82,397.64-	82,397.64-	
25G53414	25930517	K	GX	2014IY800543				140,318.23	140,318.23-	140,318.23-	
25G53414	25930518	K	GX	2014IY800543				130,183.28	130,183.28-	130,183.28-	
25G53414	25930519	K	GX	2014IY800543				74,367.18	74,367.18-	74,367.18-	
25G53414	25930520	K	GX	2014IY800543				51,892.00	51,892.00-	51,892.00-	
25G53414	25930521	K	GX	2014IY800543				161,171.00	161,171.00-	161,171.00-	
25G53414	25930522	K	GX	2014IY800543				19,291.90	19,291.90-	19,291.90-	
				Sub Total by BU Type				808,076.00	808,076.00-	808,076.00-	
				Total by Grant Number	808,076.00			808,076.00		808,076.00-	
	25G07414	K	GB	2014IY810543	202,805.50				202,805.50		
				Sub Total by BU Type	202,805.50				202,805.50		
25G07414	25260146	K	GX	2014IY810543				153,750.49	153,750.49-	153,750.49-	
25G07414	25260147	K	GX	2014IY810543				49,055.01	49,055.01-	49,055.01-	
				Sub Total by BU Type				202,805.50	202,805.50-	202,805.50-	
				Total by Grant Number	202,805.50			202,805.50		202,805.50-	
	25430153		GS	2014TITLEIIA		1,807.00		900.71	900.71-	906.29	
				Sub Total by BU Type		1,807.00		900.71	900.71-	906.29	
				Total by Grant Number		1,807.00		900.71	900.71-	906.29	
	25G63714	K	GB	20149G200143	777,529.00				777,529.00		
				Sub Total by BU Type	777,529.00				777,529.00		
25G63714	25931232	K	GX	20149G200143				777,529.00	777,529.00-	777,529.00-	
				Sub Total by BU Type				777,529.00	777,529.00-	777,529.00-	
				Total by Grant Number	777,529.00			777,529.00		777,529.00-	
	25430156		GS	2015 TITLE IIA				1,517.66	1,517.66-	1,517.66-	
				Sub Total by BU Type				1,517.66	1,517.66-	1,517.66-	
				Total by Grant Number				1,517.66	1,517.66-	1,517.66-	
	25G07315	K	GB	2015CN253543	87,230.28				87,230.28		
				Sub Total by BU Type	87,230.28				87,230.28		
25G07315	25260164	N	GX	2015CN253543				87,230.28	87,230.28-	87,230.28-	
				Sub Total by BU Type				87,230.28	87,230.28-	87,230.28-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	87,230.28			87,230.28		87,230.28-	
	25G07615	K	GB	2015IN253543	1,455,227.72				1,455,227.72		
				Sub Total by BU Type	1,455,227.72				1,455,227.72		
25G07615	25260159	N	GX	2015IN253543				1,455,227.72	1,455,227.72-	1,455,227.72-	
				Sub Total by BU Type				1,455,227.72	1,455,227.72-	1,455,227.72-	
				Total by Grant Number	1,455,227.72			1,455,227.72		1,455,227.72-	
	25G07515	N	GB	2015IQ220243	140,018.99				140,018.99		
				Sub Total by BU Type	140,018.99				140,018.99		
25G07515	25260103	N	GX	2015IQ220243				105,018.99	105,018.99-	105,018.99-	
25G07515	25260104	N	GX	2015IQ220243				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				140,018.99	140,018.99-	140,018.99-	
				Total by Grant Number	140,018.99			140,018.99		140,018.99-	
	25G06038	K	GB	2015IQ390343	1,623,209.67				1,623,209.67		
				Sub Total by BU Type	1,623,209.67				1,623,209.67		
25G06038	25950295	K	GX	2015IQ390343				1,623,209.67	1,623,209.67-	1,623,209.67-	
				Sub Total by BU Type				1,623,209.67	1,623,209.67-	1,623,209.67-	
				Total by Grant Number	1,623,209.67			1,623,209.67		1,623,209.67-	
	25G17015	K	GB	2015IQ750343	46,421.15				46,421.15		
				Sub Total by BU Type	46,421.15				46,421.15		
25G17015	25260160	K	GX	2015IQ750343				46,421.15	46,421.15-	46,421.15-	
				Sub Total by BU Type				46,421.15	46,421.15-	46,421.15-	
				Total by Grant Number	46,421.15			46,421.15		46,421.15-	
	25G06015	K	GB	2015IS251443	13,981,524.15				13,981,524.15		
	25G06115	K	GB	2015IS251443		210,840.97				210,840.97	
	25G06815	K	GB	2015IS251443	293,851.63				293,851.63		
				Sub Total by BU Type	14,275,375.78	210,840.97			14,275,375.78	210,840.97	
25G06015	25060441	K	GX	2015IS251443				884.65	884.65-	884.65-	
25G06015	25140208	K	GX	2015IS251443				389,585.32	389,585.32-	389,585.32-	
25G06015	25260158	K	GX	2015IS251443				199,708.78	199,708.78-	199,708.78-	
25G06015	25310729	K	GX	2015IS251443				960,265.88	960,265.88-	960,265.88-	
25G06015	25310730	K	GX	2015IS251443				1,125,781.42-	1,125,781.42	1,125,781.42	
25G06015	25310731	K	GX	2015IS251443				11,514.27	11,514.27-	11,514.27-	
25G06015	25310766	K	GX	2015IS251443				7,855.67	7,855.67-	7,855.67-	
25G06015	25310767	K	GX	2015IS251443				68,200.88	68,200.88-	68,200.88-	
25G06015	25310954	K	GX	2015IS251443				80.00	80.00-	80.00-	
25G06015	25319105	K	GX	2015IS251443				1,634,630.68	1,634,630.68-	1,634,630.68-	
25G06015	25340821	K	GX	2015IS251443				431,076.06	431,076.06-	431,076.06-	
25G06015	25340823	K	GX	2015IS251443				309,802.68	309,802.68-	309,802.68-	
25G06015	25340859	K	GX	2015IS251443				209,189.73	209,189.73-	209,189.73-	
25G06015	25340899	K	GX	2015IS251443				21,992.88	21,992.88-	21,992.88-	
25G06015	25351203	K	GX	2015IS251443				1,466,603.65	1,466,603.65-	1,466,603.65-	
25G06015	25351204	K	GX	2015IS251443				26,116.37	26,116.37-	26,116.37-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G06015	25351205	K	GX	2015IS251443				144,625.51	144,625.51-	144,625.51-	
25G06015	25351244	K	GX	2015IS251443				201,544.87	201,544.87-	201,544.87-	
25G06015	25359108	K	GX	2015IS251443				1,757,491.16	1,757,491.16-	1,757,491.16-	
25G06015	25371203	K	GX	2015IS251443				808,331.77	808,331.77-	808,331.77-	
25G06015	25371204	K	GX	2015IS251443				137,510.75	137,510.75-	137,510.75-	
25G06015	25371205	K	GX	2015IS251443				148,517.67	148,517.67-	148,517.67-	
25G06015	25371241	K	GX	2015IS251443				475,633.94	475,633.94-	475,633.94-	
25G06015	25380617	K	GX	2015IS251443				1,687,086.87	1,687,086.87-	1,687,086.87-	
25G06015	25380618	K	GX	2015IS251443				291,268.80	291,268.80-	291,268.80-	
25G06015	25380619	K	GX	2015IS251443				34,432.47	34,432.47-	34,432.47-	
25G06015	25380658	K	GX	2015IS251443				375,443.56	375,443.56-	375,443.56-	
25G06015	25380659	K	GX	2015IS251443				33,729.98	33,729.98-	33,729.98-	
25G06015	25520066	K	GX	2015IS251443				297,962.19	297,962.19-	297,962.19-	
25G06015	25520067	K	GX	2015IS251443				212,976.44	212,976.44-	212,976.44-	
25G06015	25650347	K	GX	2015IS251443				2,049,243.38	2,049,243.38-	2,049,243.38-	
25G06015	25720169	K	GX	2015IS251443				166,823.74	166,823.74-	166,823.74-	
25G06015	25750291	K	GX	2015IS251443				4,318.71	4,318.71-	4,318.71-	
25G06015	25750314	K	GX	2015IS251443				7,669.77	7,669.77-	7,669.77-	
25G06015	25770424	K	GX	2015IS251443				69,260.06	69,260.06-	69,260.06-	
25G06015	25770425	K	GX	2015IS251443				78,136.97	78,136.97-	78,136.97-	
25G06015	25770426	K	GX	2015IS251443				146,184.95	146,184.95-	146,184.95-	
25G06015	25770427	K	GX	2015IS251443				239,950.54	239,950.54-	239,950.54-	
25G06015	25770468	K	GX	2015IS251443				1,653.97	1,653.97-	1,653.97-	
25G06815	25950276	K	GX	2015IS251443				293,851.63	293,851.63-	293,851.63-	
				Sub Total by BU Type				14,275,375.78	14,275,375.78-	14,275,375.78-	
	25260178		IS	2015IS251443				45,531.10-	45,531.10	45,531.10	
				Sub Total by BU Type				45,531.10-	45,531.10	45,531.10	
				Total by Grant Number	14,275,375.78	210,840.97		14,229,844.68	45,531.10	14,019,003.71-	
	25G06915	K	GB	2015IS252043	2,186.41				2,186.41		
				Sub Total by BU Type	2,186.41				2,186.41		
25G06915	25872082	K	GX	2015IS252043				2,186.41	2,186.41-	2,186.41-	
				Sub Total by BU Type				2,186.41	2,186.41-	2,186.41-	
	25872081		MT	2015IS252043				3,675.14	3,675.14-	3,675.14-	
				Sub Total by BU Type				3,675.14	3,675.14-	3,675.14-	
				Total by Grant Number	2,186.41			5,861.55	3,675.14-	5,861.55-	
	25G06515	K	GB	2015IS802643	1,567.68				1,567.68		
				Sub Total by BU Type	1,567.68				1,567.68		
25G06515	25260163	K	GX	2015IS802643				1,567.68	1,567.68-	1,567.68-	
				Sub Total by BU Type				1,567.68	1,567.68-	1,567.68-	
				Total by Grant Number	1,567.68			1,567.68		1,567.68-	
	25G06415	K	GB	2015IS803643	12,080.22				12,080.22		
				Sub Total by BU Type	12,080.22				12,080.22		

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25G06415	25260165	K	GX	2015IS803643				12,080.22	12,080.22-	12,080.22-	
				Sub Total by BU Type				12,080.22	12,080.22-	12,080.22-	
				Total by Grant Number	12,080.22			12,080.22		12,080.22-	
	25G51015	K	GB	2015IW100343	10,199,873.46				10,199,873.46		
				Sub Total by BU Type	10,199,873.46				10,199,873.46		
25G51015	25530334	K	GX	2015IW100343				221,607.52	221,607.52-	221,607.52-	
25G51015	25530335	K	GX	2015IW100343				188.27	188.27-	188.27-	
25G51015	25530336	K	GX	2015IW100343				328,662.11	328,662.11-	328,662.11-	
25G51015	25530337	K	GX	2015IW100343				70,362.44	70,362.44-	70,362.44-	
25G51015	25530338	K	GX	2015IW100343				427,554.16	427,554.16-	427,554.16-	
25G51015	25530339	K	GX	2015IW100343				348,286.49	348,286.49-	348,286.49-	
25G51015	25534014	K	GX	2015IW100343				36,520.04	36,520.04-	36,520.04-	
25G51015	25930527	K	GX	2015IW100343				969,275.00	969,275.00-	969,275.00-	
25G51015	25931321	K	GX	2015IW100343				268,266.18	268,266.18-	268,266.18-	
25G51015	25931322	K	GX	2015IW100343				507,640.69	507,640.69-	507,640.69-	
25G51015	25931323	K	GX	2015IW100343				822,593.10	822,593.10-	822,593.10-	
25G51015	25931324	K	GX	2015IW100343				412,427.71	412,427.71-	412,427.71-	
25G51015	25931325	K	GX	2015IW100343				626,230.45	626,230.45-	626,230.45-	
25G51015	25931326	K	GX	2015IW100343				226,248.74	226,248.74-	226,248.74-	
25G51015	25931327	K	GX	2015IW100343				272,800.63	272,800.63-	272,800.63-	
25G51015	25931328	K	GX	2015IW100343				285,174.85	285,174.85-	285,174.85-	
25G51015	25931329	K	GX	2015IW100343				829,001.61	829,001.61-	829,001.61-	
25G51015	25931330	K	GX	2015IW100343				2,769,285.33	2,769,285.33-	2,769,285.33-	
25G51015	25931331	K	GX	2015IW100343				265,986.32	265,986.32-	265,986.32-	
25G51015	25931332	K	GX	2015IW100343				181,752.63	181,752.63-	181,752.63-	
25G51015	25931333	K	GX	2015IW100343				330,009.19	330,009.19-	330,009.19-	
				Sub Total by BU Type				10,199,873.46	10,199,873.46-	10,199,873.46-	
				Total by Grant Number	10,199,873.46			10,199,873.46		10,199,873.46-	
	25G49815	N	GB	2015IW100643	19,130,825.55				19,130,825.55		
				Sub Total by BU Type	19,130,825.55				19,130,825.55		
25G49815	25931334	K	GX	2015IW100643				19,130,825.55	19,130,825.55-	19,130,825.55-	
				Sub Total by BU Type				19,130,825.55	19,130,825.55-	19,130,825.55-	
				Total by Grant Number	19,130,825.55			19,130,825.55		19,130,825.55-	
	25G50915	K	GB	2015IW500343	279,379.00				279,379.00		
				Sub Total by BU Type	279,379.00				279,379.00		
25G50915	25931372	K	GX	2015IW500343				279,379.00	279,379.00-	279,379.00-	
				Sub Total by BU Type				279,379.00	279,379.00-	279,379.00-	
				Total by Grant Number	279,379.00			279,379.00		279,379.00-	
	25G53415	N	GB	2015IY800543	764,080.00				764,080.00		
				Sub Total by BU Type	764,080.00				764,080.00		
25G53415	25534013	N	GX	2015IY800543				54,220.05	54,220.05-	54,220.05-	
25G53415	25931313	N	GX	2015IY800543				99,973.95	99,973.95-	99,973.95-	

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25G53415	25931314	N	GX	2015IY800543				73,657.00	73,657.00-	73,657.00-	
25G53415	25931315	N	GX	2015IY800543				131,889.00	131,889.00-	131,889.00-	
25G53415	25931316	N	GX	2015IY800543				111,882.00	111,882.00-	111,882.00-	
25G53415	25931317	N	GX	2015IY800543				71,670.00	71,670.00-	71,670.00-	
25G53415	25931318	N	GX	2015IY800543				55,588.00	55,588.00-	55,588.00-	
25G53415	25931319	N	GX	2015IY800543				148,519.00	148,519.00-	148,519.00-	
25G53415	25931320	N	GX	2015IY800543				16,681.00	16,681.00-	16,681.00-	
				Sub Total by BU Type				764,080.00	764,080.00-	764,080.00-	
				Total by Grant Number	764,080.00			764,080.00		764,080.00-	
	25G07415	N	GB	2015IY810543	209,876.52				209,876.52		
				Sub Total by BU Type	209,876.52				209,876.52		
25G07415	25260161	N	GX	2015IY810543				159,119.76	159,119.76-	159,119.76-	
25G07415	25260162	N	GX	2015IY810543				50,756.76	50,756.76-	50,756.76-	
				Sub Total by BU Type				209,876.52	209,876.52-	209,876.52-	
				Total by Grant Number	209,876.52			209,876.52		209,876.52-	
25G02815	25480361		IS	2015PGRHC029				83,511.28	83,511.28-	83,511.28-	
25G02816	25480388		IS	2015PGRHC029				87,726.21	87,726.21-	87,726.21-	
25G02817	25480409		IS	2015PGRHC029				246,057.52	246,057.52-	246,057.52-	
25G02915	25931368		IS	2015PGRHC029				1,632,846.78	1,632,846.78-	1,632,846.78-	
25G02916	25931489		IS	2015PGRHC029				1,969,860.20	1,969,860.20-	1,969,860.20-	
25G02917	25930065		IS	2015PGRHC029				1,895,994.20	1,895,994.20-	1,895,994.20-	
				Sub Total by BU Type				5,915,996.19	5,915,996.19-	5,915,996.19-	
				Total by Grant Number				5,915,996.19	5,915,996.19-	5,915,996.19-	
	25G91015	K	GB	2015PMBX0005	453,548.03				453,548.03		
	25G91199	K	GB	2015PMBX0005		46,451.97				46,451.97	
				Sub Total by BU Type	453,548.03	46,451.97			453,548.03	46,451.97	
25G91015	25931479	K	GX	2015PMBX0005				453,548.03	453,548.03-	453,548.03-	
				Sub Total by BU Type				453,548.03	453,548.03-	453,548.03-	
				Total by Grant Number	453,548.03	46,451.97		453,548.03		407,096.06-	
	25G17115	K	GB	201512E251843	35,643.85				35,643.85		
				Sub Total by BU Type	35,643.85				35,643.85		
25G17115	25340949	K	GX	201512E251843				35,643.85	35,643.85-	35,643.85-	
				Sub Total by BU Type				35,643.85	35,643.85-	35,643.85-	
	25340951		IS	201512E251843				35,643.85-	35,643.85	35,643.85	
				Sub Total by BU Type				35,643.85-	35,643.85	35,643.85	
				Total by Grant Number	35,643.85				35,643.85		
	25G07215	N	GB	201514Y810543	966.97				966.97		
				Sub Total by BU Type	966.97				966.97		
25G07215	25060460	N	GX	201514Y810543				966.97	966.97-	966.97-	
				Sub Total by BU Type				966.97	966.97-	966.97-	
				Total by Grant Number	966.97			966.97		966.97-	
	25430159		GS	2016 TITLE IIA				1,699.00	1,699.00-	1,699.00-	

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				Sub Total by BU Type				1,699.00	1,699.00-	1,699.00-	
				Total by Grant Number				1,699.00	1,699.00-	1,699.00-	
	25650346	N	IS	2016IS251443				63,303.42	63,303.42-	63,303.42-	
	25720184	N	IS	2016IS251443				4,998.61	4,998.61-	4,998.61-	
	25770465	N	IS	2016IS251443				12,497.73	12,497.73-	12,497.73-	
	25770467	N	IS	2016IS251443				98,911.15	98,911.15-	98,911.15-	
				Sub Total by BU Type				179,710.91	179,710.91-	179,710.91-	
				Total by Grant Number				179,710.91	179,710.91-	179,710.91-	
	25G07715	K	GB	201615Y810543	1,364.00				1,364.00		
				Sub Total by BU Type	1,364.00				1,364.00		
25G07715	25060478	N	GX	201615Y810543				1,364.00	1,364.00-	1,364.00-	
				Sub Total by BU Type				1,364.00	1,364.00-	1,364.00-	
				Total by Grant Number	1,364.00			1,364.00		1,364.00-	
	25G07616	K	GB	201616N253543	313,718.00				313,718.00		
				Sub Total by BU Type	313,718.00				313,718.00		
25G07616	25260171	N	GX	201616N253543				313,718.00	313,718.00-	313,718.00-	
				Sub Total by BU Type				313,718.00	313,718.00-	313,718.00-	
				Total by Grant Number	313,718.00			313,718.00		313,718.00-	
	25G07516	K	GB	201616Q220443	127,668.00				127,668.00		
				Sub Total by BU Type	127,668.00				127,668.00		
25G07516	25260177	N	GX	201616Q220443				127,668.00	127,668.00-	127,668.00-	
				Sub Total by BU Type				127,668.00	127,668.00-	127,668.00-	
				Total by Grant Number	127,668.00			127,668.00		127,668.00-	
	25G06216	K	GB	201616Q390343	1,607,053.00				1,607,053.00		
				Sub Total by BU Type	1,607,053.00				1,607,053.00		
25G06216	25950312	K	GX	201616Q390343				1,607,053.00	1,607,053.00-	1,607,053.00-	
				Sub Total by BU Type				1,607,053.00	1,607,053.00-	1,607,053.00-	
				Total by Grant Number	1,607,053.00			1,607,053.00		1,607,053.00-	
	25G17016	K	GB	201616Q750343	103,985.44				103,985.44		
				Sub Total by BU Type	103,985.44				103,985.44		
25G17016	25260170	K	GX	201616Q750343				103,985.44	103,985.44-	103,985.44-	
				Sub Total by BU Type				103,985.44	103,985.44-	103,985.44-	
				Total by Grant Number	103,985.44			103,985.44		103,985.44-	
	25G06016	K	GB	201616S251443	14,727,801.00				14,727,801.00		
	25G06816	N	GB	201616S251443	319,074.00				319,074.00		
				Sub Total by BU Type	15,046,875.00				15,046,875.00		
25G06016	25060459	N	GX	201616S251443				1,686.78	1,686.78-	1,686.78-	
25G06016	25140141	N	GX	201616S251443				138,050.95	138,050.95-	138,050.95-	
25G06016	25140198	N	GX	201616S251443				171,440.31	171,440.31-	171,440.31-	
25G06016	25140225	N	GX	201616S251443				286,404.70	286,404.70-	286,404.70-	
25G06016	25260168	N	GX	201616S251443				95,730.44	95,730.44-	95,730.44-	
25G06016	25260174	N	GX	201616S251443				111,312.50	111,312.50-	111,312.50-	

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25G06016	25260175	N	GX	201616S251443				148,440.33	148,440.33-	148,440.33-	
25G06016	25260176	N	GX	201616S251443				1,879.00	1,879.00-	1,879.00-	
25G06016	25260182	N	GX	201616S251443				42,675.00	42,675.00-	42,675.00-	
25G06016	25300051	N	GX	201616S251443				162.42	162.42-	162.42-	
25G06016	25310752	K	GX	201616S251443				456,817.60	456,817.60-	456,817.60-	
25G06016	25310944	N	GX	201616S251443				13,310.23	13,310.23-	13,310.23-	
25G06016	25310945	N	GX	201616S251443				991.51	991.51-	991.51-	
25G06016	25310946	N	GX	201616S251443				233,259.00	233,259.00-	233,259.00-	
25G06016	25319115	K	GX	201616S251443				2,790,691.91	2,790,691.91-	2,790,691.91-	
25G06016	25340844	K	GX	201616S251443				307,515.91	307,515.91-	307,515.91-	
25G06016	25351227	K	GX	201616S251443				1,119,535.65	1,119,535.65-	1,119,535.65-	
25G06016	25359119	K	GX	201616S251443				2,564,879.61	2,564,879.61-	2,564,879.61-	
25G06016	25371227	K	GX	201616S251443				688,702.37	688,702.37-	688,702.37-	
25G06016	25380643	K	GX	201616S251443				948,451.32	948,451.32-	948,451.32-	
25G06016	25400271	N	GX	201616S251443				887.36	887.36-	887.36-	
25G06016	25520073	N	GX	201616S251443				299,619.79	299,619.79-	299,619.79-	
25G06016	25520074	N	GX	201616S251443				183,860.63	183,860.63-	183,860.63-	
25G06016	25650339	N	GX	201616S251443				2,864,518.38	2,864,518.38-	2,864,518.38-	
25G06016	25720179	N	GX	201616S251443				113,000.71	113,000.71-	113,000.71-	
25G06016	25750006	N	GX	201616S251443				2,015.47	2,015.47-	2,015.47-	
25G06016	25750015	N	GX	201616S251443				15,005.58	15,005.58-	15,005.58-	
25G06016	25750301	N	GX	201616S251443				4,706.73	4,706.73-	4,706.73-	
25G06016	25770083	N	GX	201616S251443				14,442.41	14,442.41-	14,442.41-	
25G06016	25770106	N	GX	201616S251443				6,132.27	6,132.27-	6,132.27-	
25G06016	25770458	K	GX	201616S251443				280,246.10	280,246.10-	280,246.10-	
25G06016	25770459	N	GX	201616S251443				129,164.97	129,164.97-	129,164.97-	
25G06016	25770460	K	GX	201616S251443				167,406.44	167,406.44-	167,406.44-	
25G06016	25980101	N	GX	201616S251443				53,764.01	53,764.01-	53,764.01-	
25G06016	25980238	K	GX	201616S251443				360,857.00	360,857.00-	360,857.00-	
25G06816	25950298	N	GX	201616S251443				319,074.00	319,074.00-	319,074.00-	
				Sub Total by BU Type				14,936,639.39	14,936,639.39-	14,936,639.39-	
	25260181	N	MT	201616S251443				42,675.00	42,675.00-	42,675.00-	
	25650349		MT	201616S251443				360,763.13-	360,763.13	360,763.13	
	25720188	N	MT	201616S251443				530.74	530.74-	530.74-	
	25770470	N	MT	201616S251443				210,809.82-	210,809.82	210,809.82	
	25770472		MT	201616S251443				318,543.82	318,543.82-	318,543.82-	
				Sub Total by BU Type				209,823.39-	209,823.39	209,823.39	
				Total by Grant Number	15,046,875.00			14,726,816.00	320,059.00	14,726,816.00-	
	25G06916	K	GB	201616S252043	2,759.16				2,759.16		
				Sub Total by BU Type	2,759.16				2,759.16		
25G06916	25872135	K	GX	201616S252043				2,759.14	2,759.14-	2,759.14-	

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				Sub Total by BU Type				2,759.14	2,759.14-	2,759.14-	
	25872134		MT	201616S252043				2,759.17	2,759.17-	2,759.17-	
				Sub Total by BU Type				2,759.17	2,759.17-	2,759.17-	
				Total by Grant Number	2,759.16			5,518.31	2,759.15-	5,518.31-	
	25G06100	K	GB	201616S603121		70,173.20				70,173.20	
	25G06121	K	GB	201616S603121	536,826.98				536,826.98		
				Sub Total by BU Type	536,826.98	70,173.20			536,826.98	70,173.20	
25G06121	25260196	K	GX	201616S603121				536,826.98	536,826.98-	536,826.98-	
				Sub Total by BU Type				536,826.98	536,826.98-	536,826.98-	
				Total by Grant Number	536,826.98	70,173.20		536,826.98		466,653.78-	
	25G06416	K	GB	201616S803643	8,918.67				8,918.67		
				Sub Total by BU Type	8,918.67				8,918.67		
25G06416	25260172	K	GX	201616S803643				8,918.67	8,918.67-	8,918.67-	
				Sub Total by BU Type				8,918.67	8,918.67-	8,918.67-	
				Total by Grant Number	8,918.67			8,918.67		8,918.67-	
	25G06516	K	GB	201616S806943	3,356.05				3,356.05		
				Sub Total by BU Type	3,356.05				3,356.05		
25G06516	25260179	K	GX	201616S806943				3,356.05	3,356.05-	3,356.05-	
				Sub Total by BU Type				3,356.05	3,356.05-	3,356.05-	
				Total by Grant Number	3,356.05			3,356.05		3,356.05-	
	25G51016	K	GB	201616W100343	10,141,753.56				10,141,753.56		
				Sub Total by BU Type	10,141,753.56				10,141,753.56		
25G51016	25530374	K	GX	201616W100343				247,986.22	247,986.22-	247,986.22-	
25G51016	25530375	K	GX	201616W100343				5,610.53	5,610.53-	5,610.53-	
25G51016	25530376	K	GX	201616W100343				288,726.17	288,726.17-	288,726.17-	
25G51016	25530377	K	GX	201616W100343				113,891.09	113,891.09-	113,891.09-	
25G51016	25530378	K	GX	201616W100343				507,367.47	507,367.47-	507,367.47-	
25G51016	25530379	K	GX	201616W100343				73,603.39	73,603.39-	73,603.39-	
25G51016	25530380	K	GX	201616W100343				10,010.32	10,010.32-	10,010.32-	
25G51016	25930058	K	GX	201616W100343				1,147,923.00	1,147,923.00-	1,147,923.00-	
25G51016	25931428	K	GX	201616W100343				166,554.01	166,554.01-	166,554.01-	
25G51016	25931429	K	GX	201616W100343				443,056.46	443,056.46-	443,056.46-	
25G51016	25931430	K	GX	201616W100343				675,315.45	675,315.45-	675,315.45-	
25G51016	25931431	K	GX	201616W100343				484,011.76	484,011.76-	484,011.76-	
25G51016	25931432	K	GX	201616W100343				559,562.54	559,562.54-	559,562.54-	
25G51016	25931433	K	GX	201616W100343				225,467.18	225,467.18-	225,467.18-	
25G51016	25931434	K	GX	201616W100343				350,401.74	350,401.74-	350,401.74-	
25G51016	25931435	K	GX	201616W100343				291,624.03	291,624.03-	291,624.03-	
25G51016	25931436	K	GX	201616W100343				838,023.55	838,023.55-	838,023.55-	
25G51016	25931437	K	GX	201616W100343				2,891,817.38	2,891,817.38-	2,891,817.38-	
25G51016	25931438	K	GX	201616W100343				329,155.94	329,155.94-	329,155.94-	
25G51016	25931439	K	GX	201616W100343				145,805.47	145,805.47-	145,805.47-	

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25G51016	25931440	K	GX	201616W100343				345,544.75	345,544.75-	345,544.75-	
				Sub Total by BU Type				10,141,458.45	10,141,458.45-	10,141,458.45-	
				Total by Grant Number	10,141,753.56			10,141,458.45	295.11	10,141,458.45-	
	25G49816	K	GB	201616W100643	18,381,185.88				18,381,185.88		
				Sub Total by BU Type	18,381,185.88				18,381,185.88		
25G49816	25931441	K	GX	201616W100643				18,381,185.88	18,381,185.88-	18,381,185.88-	
				Sub Total by BU Type				18,381,185.88	18,381,185.88-	18,381,185.88-	
				Total by Grant Number	18,381,185.88			18,381,185.88		18,381,185.88-	
	25G50916	K	GB	201616W500343	264,773.00				264,773.00		
				Sub Total by BU Type	264,773.00				264,773.00		
25G50916	25931488	K	GX	201616W500343				264,773.00	264,773.00-	264,773.00-	
				Sub Total by BU Type				264,773.00	264,773.00-	264,773.00-	
				Total by Grant Number	264,773.00			264,773.00		264,773.00-	
	25G53416	K	GB	201616Y800543	710,006.00				710,006.00		
				Sub Total by BU Type	710,006.00				710,006.00		
25G53416	25534016	K	GX	201616Y800543				51,707.00	51,707.00-	51,707.00-	
25G53416	25931444	K	GX	201616Y800543				98,675.00	98,675.00-	98,675.00-	
25G53416	25931445	K	GX	201616Y800543				70,711.00	70,711.00-	70,711.00-	
25G53416	25931446	K	GX	201616Y800543				120,019.00	120,019.00-	120,019.00-	
25G53416	25931447	K	GX	201616Y800543				100,694.00	100,694.00-	100,694.00-	
25G53416	25931448	K	GX	201616Y800543				70,237.00	70,237.00-	70,237.00-	
25G53416	25931449	K	GX	201616Y800543				52,253.00	52,253.00-	52,253.00-	
25G53416	25931450	K	GX	201616Y800543				130,697.00	130,697.00-	130,697.00-	
25G53416	25931451	K	GX	201616Y800543				15,013.00	15,013.00-	15,013.00-	
				Sub Total by BU Type				710,006.00	710,006.00-	710,006.00-	
				Total by Grant Number	710,006.00			710,006.00		710,006.00-	
	25G07216	K	GB	201616Y810543	218,405.00				218,405.00		
				Sub Total by BU Type	218,405.00				218,405.00		
25G07216	25060464	K	GX	201616Y810543				224.72	224.72-	224.72-	
25G07216	25060476	N	GX	201616Y810543				218,180.28	218,180.28-	218,180.28-	
				Sub Total by BU Type				218,405.00	218,405.00-	218,405.00-	
				Total by Grant Number	218,405.00			218,405.00		218,405.00-	
	25D91017	K	GB	2017-PM-BX-K028		431,532.85				431,532.85	
	25G91017	K	GB	2017-PM-BX-K028	168,467.15				168,467.15		
				Sub Total by BU Type	168,467.15	431,532.85			168,467.15	431,532.85	
25G91017	25490330	K	GX	2017-PM-BX-K028				168,467.15	168,467.15-	168,467.15-	
				Sub Total by BU Type				168,467.15	168,467.15-	168,467.15-	
				Total by Grant Number	168,467.15	431,532.85		168,467.15		263,065.70	
	25430162		GS	2017TITLEIIA				475.00	475.00-	475.00-	
				Sub Total by BU Type				475.00	475.00-	475.00-	
				Total by Grant Number				475.00	475.00-	475.00-	
	25G51117	K	GB	201716G521043	1,529,578.00				1,529,578.00		

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				Sub Total by BU Type	1,529,578.00				1,529,578.00		
25G51117	25530507	K	GX	201716G521043			141.16	1,381,923.67	1,381,923.67-	1,381,923.67-	
25G51117	25931570	K	GX	201716G521043				7,619.10	7,619.10-	7,619.10-	
				Sub Total by BU Type			141.16	1,389,542.77	1,389,542.77-	1,389,542.77-	
				Total by Grant Number	1,529,578.00		141.16	1,389,542.77	140,035.23	1,389,542.77-	
	25G07716	K	GB	201716N253543	1,079,704.00				1,079,704.00		
				Sub Total by BU Type	1,079,704.00				1,079,704.00		
25G07716	25143001	N	GX	201716N253543				1,008,523.69	1,008,523.69-	1,008,523.69-	
25G07716	25260198	N	GX	201716N253543				71,180.31	71,180.31-	71,180.31-	
				Sub Total by BU Type				1,079,704.00	1,079,704.00-	1,079,704.00-	
				Total by Grant Number	1,079,704.00			1,079,704.00		1,079,704.00-	
	25G07717	K	GB	201716Y810543	4,449.00				4,449.00		
				Sub Total by BU Type	4,449.00				4,449.00		
25G07717	25143005	N	GX	201716Y810543				4,449.00	4,449.00-	4,449.00-	
				Sub Total by BU Type				4,449.00	4,449.00-	4,449.00-	
				Total by Grant Number	4,449.00			4,449.00		4,449.00-	
	25G07617	K	GB	201717N253543	189,151.00				189,151.00		
				Sub Total by BU Type	189,151.00				189,151.00		
25G07617	25143007	N	GX	201717N253543				63,610.38	63,610.38-	63,610.38-	
25G07617	25260195	N	GX	201717N253543				125,540.62	125,540.62-	125,540.62-	
				Sub Total by BU Type				189,151.00	189,151.00-	189,151.00-	
				Total by Grant Number	189,151.00			189,151.00		189,151.00-	
	25G07517	K	GB	201717Q220443	131,869.00				131,869.00		
				Sub Total by BU Type	131,869.00				131,869.00		
25G07517	25143006	N	GX	201717Q220443				131,869.00	131,869.00-	131,869.00-	
				Sub Total by BU Type				131,869.00	131,869.00-	131,869.00-	
				Total by Grant Number	131,869.00			131,869.00		131,869.00-	
	25G06217	K	GB	201717Q390343	1,627,846.00				1,627,846.00		
				Sub Total by BU Type	1,627,846.00				1,627,846.00		
25G06217	25950316	K	GX	201717Q390343				1,627,846.00	1,627,846.00-	1,627,846.00-	
				Sub Total by BU Type				1,627,846.00	1,627,846.00-	1,627,846.00-	
				Total by Grant Number	1,627,846.00			1,627,846.00		1,627,846.00-	
	25G17017	K	GB	201717Q750343	231,007.00				231,007.00		
				Sub Total by BU Type	231,007.00				231,007.00		
25G17017	25260194	K	GX	201717Q750343				70,436.61	70,436.61-	70,436.61-	
				Sub Total by BU Type				70,436.61	70,436.61-	70,436.61-	
				Total by Grant Number	231,007.00			70,436.61	160,570.39	70,436.61-	
	25G06017	K	GB	201717S251443	16,596,973.86				16,596,973.86		
	25G06817	K	GB	201717S251443	420,146.14				420,146.14		
				Sub Total by BU Type	17,017,120.00				17,017,120.00		
25G06017	25060481	K	GX	201717S251443				1,076.00	1,076.00-	1,076.00-	
25G06017	25140155	K	GX	201717S251443				50,330.32	50,330.32-	50,330.32-	

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25G06017	25140277	K	GX	201717S251443				89,207.93	89,207.93-	89,207.93-	
25G06017	25140280	K	GX	201717S251443				244,612.01	244,612.01-	244,612.01-	
25G06017	25260188	K	GX	201717S251443				298,463.44	298,463.44-	298,463.44-	
25G06017	25260189	K	GX	201717S251443				282,229.14	282,229.14-	282,229.14-	
25G06017	25260191	K	GX	201717S251443				138,298.48	138,298.48-	138,298.48-	
25G06017	25310776	K	GX	201717S251443				565,466.79	565,466.79-	565,466.79-	
25G06017	25310780	K	GX	201717S251443				164,042.04	164,042.04-	164,042.04-	
25G06017	25319123	K	GX	201717S251443				1,614,664.01	1,614,664.01-	1,614,664.01-	
25G06017	25319124	K	GX	201717S251443				440.06	440.06-	440.06-	
25G06017	25340846	K	GX	201717S251443				802,503.41	802,503.41-	802,503.41-	
25G06017	25340848	K	GX	201717S251443				142,298.19	142,298.19-	142,298.19-	
25G06017	25351255	K	GX	201717S251443				1,309,974.75	1,309,974.75-	1,309,974.75-	
25G06017	25351256	K	GX	201717S251443				182,560.73	182,560.73-	182,560.73-	
25G06017	25359122	K	GX	201717S251443				2,991,391.75	2,991,391.75-	2,991,391.75-	
25G06017	25359123	K	GX	201717S251443				277,004.04	277,004.04-	277,004.04-	
25G06017	25371254	K	GX	201717S251443				973,574.04	973,574.04-	973,574.04-	
25G06017	25371255	K	GX	201717S251443				174,710.71	174,710.71-	174,710.71-	
25G06017	25380672	K	GX	201717S251443				1,316,601.82	1,316,601.82-	1,316,601.82-	
25G06017	25380673	K	GX	201717S251443				230,260.71	230,260.71-	230,260.71-	
25G06017	25520087	K	GX	201717S251443				496,473.72	496,473.72-	496,473.72-	
25G06017	25520088	K	GX	201717S251443				327,757.93	327,757.93-	327,757.93-	
25G06017	25650356	K	GX	201717S251443				2,327,414.18	2,327,414.18-	2,327,414.18-	
25G06017	25720195	K	GX	201717S251443				155,321.68	155,321.68-	155,321.68-	
25G06017	25750014	K	GX	201717S251443				27,571.10	27,571.10-	27,571.10-	
25G06017	25750333	K	GX	201717S251443				1,823.43	1,823.43-	1,823.43-	
25G06017	25750372	K	GX	201717S251443				189.76	189.76-	189.76-	
25G06017	25770173	K	GX	201717S251443				1,824.03	1,824.03-	1,824.03-	
25G06017	25770494	K	GX	201717S251443				137,063.85	137,063.85-	137,063.85-	
25G06017	25770496	K	GX	201717S251443				59,469.89	59,469.89-	59,469.89-	
25G06017	25770498	K	GX	201717S251443				314,363.26	314,363.26-	314,363.26-	
25G06817	25950299	K	GX	201717S251443				318,246.43	318,246.43-	318,246.43-	
				Sub Total by BU Type				16,017,229.63	16,017,229.63-	16,017,229.63-	
	25260187		MT	201717S251443				110,582.83-	110,582.83	110,582.83	
	25260190		MT	201717S251443				135,772.71	135,772.71-	135,772.71-	
	25520094		MT	201717S251443				136,337.36	136,337.36-	136,337.36-	
	25650355		MT	201717S251443				45,700.11-	45,700.11	45,700.11	
	25720192		MT	201717S251443				13,905.80	13,905.80-	13,905.80-	
	25750307		MT	201717S251443				432.07	432.07-	432.07-	
	25750371		MT	201717S251443				190.69	190.69-	190.69-	
	25770493		MT	201717S251443				29,695.47-	29,695.47	29,695.47	
	25770497		MT	201717S251443				278,584.00	278,584.00-	278,584.00-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				379,244.22	379,244.22-	379,244.22-	
				Total by Grant Number	17,017,120.00			16,396,473.85	620,646.15	16,396,473.85-	
	25G06717	K	GB	201717S251943		10,000.00				10,000.00	
				Sub Total by BU Type		10,000.00				10,000.00	
				Total by Grant Number		10,000.00				10,000.00	
	25G06917	K	GB	201717S252043	10,000.00				10,000.00		
				Sub Total by BU Type	10,000.00				10,000.00		
25G06917	25872145	K	GX	201717S252043				7,598.25	7,598.25-	7,598.25-	
				Sub Total by BU Type				7,598.25	7,598.25-	7,598.25-	
	25872144		MT	201717S252043				7,598.03	7,598.03-	7,598.03-	
				Sub Total by BU Type				7,598.03	7,598.03-	7,598.03-	
				Total by Grant Number	10,000.00			15,196.28	5,196.28-	15,196.28-	
	25G06517	K	GB	201717S802643	1,580.80				1,580.80		
				Sub Total by BU Type	1,580.80				1,580.80		
25G06517	25260201	K	GX	201717S802643				1,580.80	1,580.80-	1,580.80-	
				Sub Total by BU Type				1,580.80	1,580.80-	1,580.80-	
				Total by Grant Number	1,580.80			1,580.80		1,580.80-	
	25G06417	K	GB	201717S803643	12,609.71				12,609.71		
				Sub Total by BU Type	12,609.71				12,609.71		
25G06417	25260202	K	GX	201717S803643				3,838.18	3,838.18-	3,838.18-	
				Sub Total by BU Type				3,838.18	3,838.18-	3,838.18-	
				Total by Grant Number	12,609.71			3,838.18	8,771.53	3,838.18-	
	25G51017	K	GB	201717W100343	10,051,905.00				10,051,905.00		
				Sub Total by BU Type	10,051,905.00				10,051,905.00		
25G51017	25530427	K	GX	201717W100343				197,159.36	197,159.36-	197,159.36-	
25G51017	25530428	K	GX	201717W100343				13,120.56	13,120.56-	13,120.56-	
25G51017	25530429	K	GX	201717W100343				206,530.79	206,530.79-	206,530.79-	
25G51017	25530430	K	GX	201717W100343				70,510.20	70,510.20-	70,510.20-	
25G51017	25530431	K	GX	201717W100343				277,590.04	277,590.04-	277,590.04-	
25G51017	25530432	K	GX	201717W100343				70,525.75	70,525.75-	70,525.75-	
25G51017	25530433	K	GX	201717W100343				58,021.65	58,021.65-	58,021.65-	
25G51017	25530482	K	GX	201717W100343				103,771.69	103,771.69-	103,771.69-	
25G51017	25530483	K	GX	201717W100343				7,131.24	7,131.24-	7,131.24-	
25G51017	25530484	K	GX	201717W100343				70,334.80	70,334.80-	70,334.80-	
25G51017	25530485	K	GX	201717W100343				35,196.23	35,196.23-	35,196.23-	
25G51017	25530486	K	GX	201717W100343				118,926.24	118,926.24-	118,926.24-	
25G51017	25530487	K	GX	201717W100343				34,273.45	34,273.45-	34,273.45-	
25G51017	25530488	K	GX	201717W100343				204,774.85	204,774.85-	204,774.85-	
25G51017	25931527	K	GX	201717W100343				258,092.80	258,092.80-	258,092.80-	
25G51017	25931528	K	GX	201717W100343				586,665.94	586,665.94-	586,665.94-	
25G51017	25931529	K	GX	201717W100343				915,932.92	915,932.92-	915,932.92-	
25G51017	25931530	K	GX	201717W100343				673,868.40	673,868.40-	673,868.40-	

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25G51017	25931531	K	GX	201717W100343				788,978.38	788,978.38-	788,978.38-	
25G51017	25931532	K	GX	201717W100343				234,771.13	234,771.13-	234,771.13-	
25G51017	25931533	K	GX	201717W100343				226,814.17	226,814.17-	226,814.17-	
25G51017	25931534	K	GX	201717W100343				197,059.64	197,059.64-	197,059.64-	
25G51017	25931535	K	GX	201717W100343				896,304.05	896,304.05-	896,304.05-	
25G51017	25931536	K	GX	201717W100343				3,038,651.70	3,038,651.70-	3,038,651.70-	
25G51017	25931537	K	GX	201717W100343				304,939.77	304,939.77-	304,939.77-	
25G51017	25931538	K	GX	201717W100343				158,682.01	158,682.01-	158,682.01-	
25G51017	25931539	K	GX	201717W100343				299,674.00	299,674.00-	299,674.00-	
				Sub Total by BU Type				10,048,301.76	10,048,301.76-	10,048,301.76-	
				Total by Grant Number	10,051,905.00			10,048,301.76	3,603.24	10,048,301.76-	
	25G49817	K	GB	201717W100643	17,475,706.10				17,475,706.10		
				Sub Total by BU Type	17,475,706.10				17,475,706.10		
25G49817	25931526	K	GX	201717W100643				17,475,705.60	17,475,705.60-	17,475,705.60-	
				Sub Total by BU Type				17,475,705.60	17,475,705.60-	17,475,705.60-	
				Total by Grant Number	17,475,706.10			17,475,705.60	.50	17,475,705.60-	
	25G50917	K	GB	201717W500343	291,669.00				291,669.00		
				Sub Total by BU Type	291,669.00				291,669.00		
25G50917	25930158	K	GX	201717W500343				291,669.00	291,669.00-	291,669.00-	
				Sub Total by BU Type				291,669.00	291,669.00-	291,669.00-	
				Total by Grant Number	291,669.00			291,669.00		291,669.00-	
	25G53417	K	GB	201717Y800543	712,367.98				712,367.98		
				Sub Total by BU Type	712,367.98				712,367.98		
25G53417	25534018	K	GX	201717Y800543				40,981.63	40,981.63-	40,981.63-	
25G53417	25534022	K	GX	201717Y800543				13,982.81	13,982.81-	13,982.81-	
25G53417	25931542	K	GX	201717Y800543				99,810.00	99,810.00-	99,810.00-	
25G53417	25931543	K	GX	201717Y800543				70,602.00	70,602.00-	70,602.00-	
25G53417	25931544	K	GX	201717Y800543				119,441.00	119,441.00-	119,441.00-	
25G53417	25931545	K	GX	201717Y800543				100,538.00	100,538.00-	100,538.00-	
25G53417	25931546	K	GX	201717Y800543				71,045.00	71,045.00-	71,045.00-	
25G53417	25931547	K	GX	201717Y800543				50,610.79	50,610.79-	50,610.79-	
25G53417	25931548	K	GX	201717Y800543				129,640.00	129,640.00-	129,640.00-	
25G53417	25931549	K	GX	201717Y800543				14,956.00	14,956.00-	14,956.00-	
				Sub Total by BU Type				711,607.23	711,607.23-	711,607.23-	
				Total by Grant Number	712,367.98			711,607.23	760.75	711,607.23-	
	25G07217	K	GB	201717Y810543	263,742.00				263,742.00		
				Sub Total by BU Type	263,742.00				263,742.00		
25G07217	25143004	N	GX	201717Y810543				124,758.00	124,758.00-	124,758.00-	
25G07217	25260197	N	GX	201717Y810543				138,984.00	138,984.00-	138,984.00-	
				Sub Total by BU Type				263,742.00	263,742.00-	263,742.00-	
				Total by Grant Number	263,742.00			263,742.00		263,742.00-	
	25D91018	K	GB	2018-PM-BX-0022		750,000.00				750,000.00	

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				Sub Total by BU Type		750,000.00				750,000.00	
				Total by Grant Number		750,000.00				750,000.00	
	25G07718	K	GB	201817N253543	1,340,374.83				1,340,374.83		
				Sub Total by BU Type	1,340,374.83				1,340,374.83		
25G07718	25143010	K	GX	201817N253543				1,340,374.83	1,340,374.83-	1,340,374.83-	
				Sub Total by BU Type				1,340,374.83	1,340,374.83-	1,340,374.83-	
				Total by Grant Number	1,340,374.83			1,340,374.83		1,340,374.83-	
	25G07318	K	GB	201817Y810543	2,150.00				2,150.00		
				Sub Total by BU Type	2,150.00				2,150.00		
25G07318	25143011	N	GX	201817Y810543				2,150.00	2,150.00-	2,150.00-	
				Sub Total by BU Type				2,150.00	2,150.00-	2,150.00-	
				Total by Grant Number	2,150.00			2,150.00		2,150.00-	
	25G07618	K	GB	201818N253543	198,681.89				198,681.89		
				Sub Total by BU Type	198,681.89				198,681.89		
25G07618	25143008	K	GX	201818N253543				198,681.89	198,681.89-	198,681.89-	
				Sub Total by BU Type				198,681.89	198,681.89-	198,681.89-	
				Total by Grant Number	198,681.89			198,681.89		198,681.89-	
	25G07518	K	GB	201818Q220443	191,666.00				191,666.00		
				Sub Total by BU Type	191,666.00				191,666.00		
25G07518	25143012	N	GX	201818Q220443				191,666.00	191,666.00-	191,666.00-	
				Sub Total by BU Type				191,666.00	191,666.00-	191,666.00-	
				Total by Grant Number	191,666.00			191,666.00		191,666.00-	
	25G06218	K	GB	201818Q390343	1,703,849.00				1,703,849.00		
				Sub Total by BU Type	1,703,849.00				1,703,849.00		
25G06218	25950008	K	GX	201818Q390343				1,703,849.00	1,703,849.00-	1,703,849.00-	
				Sub Total by BU Type				1,703,849.00	1,703,849.00-	1,703,849.00-	
				Total by Grant Number	1,703,849.00			1,703,849.00		1,703,849.00-	
	25G17018	K	GB	201818Q750343	88,910.00				88,910.00		
				Sub Total by BU Type	88,910.00				88,910.00		
25G17018	25260213	K	GX	201818Q750343				88,910.41	88,910.41-	88,910.41-	
				Sub Total by BU Type				88,910.41	88,910.41-	88,910.41-	
				Total by Grant Number	88,910.00			88,910.41	.41-	88,910.41-	
	25G06018	K	GB	201818S251443	15,652,114.64				15,652,114.64		
	25G06048	K	GB	201818S251443		433,640.48				433,640.48	
	25G06818	K	GB	201818S251443	368,488.40				368,488.40		
				Sub Total by BU Type	16,020,603.04	433,640.48			16,020,603.04	433,640.48	
25G06018	25010412	K	GX	201818S251443				2,257.39	2,257.39-	2,257.39-	
25G06018	25140320	K	GX	201818S251443				287,114.18	287,114.18-	287,114.18-	
25G06018	25140349	K	GX	201818S251443				23,042.75	23,042.75-	23,042.75-	
25G06018	25140355	K	GX	201818S251443				18,931.21-	18,931.21	18,931.21	
25G06018	25140380	K	GX	201818S251443				201,722.98	201,722.98-	201,722.98-	
25G06018	25140381	K	GX	201818S251443				137,097.22	137,097.22-	137,097.22-	

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25G06018	25141127	K	GX	201818S251443				312,728.46	312,728.46-	312,728.46-	
25G06018	25141157	K	GX	201818S251443				444,585.16	444,585.16-	444,585.16-	
25G06018	25260204	K	GX	201818S251443				45,938.39	45,938.39-	45,938.39-	
25G06018	25260206	K	GX	201818S251443				61,463.52	61,463.52-	61,463.52-	
25G06018	25260207	K	GX	201818S251443				260,705.54	260,705.54-	260,705.54-	
25G06018	25260209	K	GX	201818S251443				82,003.07	82,003.07-	82,003.07-	
25G06018	25260212	K	GX	201818S251443				15,686.51	15,686.51-	15,686.51-	
25G06018	25260216	K	GX	201818S251443				94,051.77	94,051.77-	94,051.77-	
25G06018	25260218	K	GX	201818S251443				85,600.38	85,600.38-	85,600.38-	
25G06018	25260220	K	GX	201818S251443				154,267.89	154,267.89-	154,267.89-	
25G06018	25260237	K	GX	201818S251443				125,583.30	125,583.30-	125,583.30-	
25G06018	25310063	K	GX	201818S251443				250,009.17	250,009.17-	250,009.17-	
25G06018	25310791	K	GX	201818S251443				283,369.92	283,369.92-	283,369.92-	
25G06018	25319010	K	GX	201818S251443				1,212,741.40	1,212,741.40-	1,212,741.40-	
25G06018	25340044	K	GX	201818S251443				858,832.96	858,832.96-	858,832.96-	
25G06018	25350034	K	GX	201818S251443				3,984,747.74	3,984,747.74-	3,984,747.74-	
25G06018	25359015	K	GX	201818S251443				1,937,094.02	1,937,094.02-	1,937,094.02-	
25G06018	25370085	K	GX	201818S251443				833,070.71	833,070.71-	833,070.71-	
25G06018	25380063	K	GX	201818S251443				1,579,610.08	1,579,610.08-	1,579,610.08-	
25G06018	25520983	K	GX	201818S251443				17,876.73	17,876.73-	17,876.73-	
25G06018	25600015	K	GX	201818S251443				375,238.17	375,238.17-	375,238.17-	
25G06018	25650032	K	GX	201818S251443				1,784,580.35	1,784,580.35-	1,784,580.35-	
25G06018	25720049	K	GX	201818S251443				34,254.22	34,254.22-	34,254.22-	
25G06018	25750050	K	GX	201818S251443				92.50	92.50-	92.50-	
25G06018	25750422	K	GX	201818S251443				16,644.46	16,644.46-	16,644.46-	
25G06018	25770581	K	GX	201818S251443				30,037.92	30,037.92-	30,037.92-	
25G06018	25770583	K	GX	201818S251443				8,553.82	8,553.82-	8,553.82-	
25G06018	25770585	K	GX	201818S251443				28,991.43	28,991.43-	28,991.43-	
25G06018	25770587	K	GX	201818S251443				54,221.10	54,221.10-	54,221.10-	
25G06018	25770592	K	GX	201818S251443				2,122.66	2,122.66-	2,122.66-	
25G06018	25770602	K	GX	201818S251443				36,461.74	36,461.74-	36,461.74-	
25G06018	25770623	K	GX	201818S251443				2,076.25	2,076.25-	2,076.25-	
25G06018	25980131	K	GX	201818S251443				6,570.47	6,570.47-	6,570.47-	
25G06818	25950007	K	GX	201818S251443				368,488.40	368,488.40-	368,488.40-	
				Sub Total by BU Type				16,020,603.52	16,020,603.52-	16,020,603.52-	
	25141126		MT	201818S251443				181,824.32	181,824.32-	181,824.32-	
	25260205		MT	201818S251443				33,115.28	33,115.28-	33,115.28-	
	25260208		MT	201818S251443				80,855.08	80,855.08-	80,855.08-	
	25260217		MT	201818S251443				13,117.42	13,117.42-	13,117.42-	
	25260219		MT	201818S251443				326,459.74	326,459.74-	326,459.74-	
	25650031		MT	201818S251443				669,959.03	669,959.03-	669,959.03-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25720048		MT	201818S251443				19,325.89	19,325.89-	19,325.89-	
	25750049		MT	201818S251443				5.30-	5.30	5.30	
				Sub Total by BU Type				1,324,651.46	1,324,651.46-	1,324,651.46-	
				Total by Grant Number	16,020,603.04	433,640.48		17,345,254.98	1,324,651.94-	16,911,614.50-	
	25G06918	K	GB	201818S252043	13,354.61				13,354.61		
				Sub Total by BU Type	13,354.61				13,354.61		
25G06918	25872147	K	GX	201818S252043				13,354.61	13,354.61-	13,354.61-	
				Sub Total by BU Type				13,354.61	13,354.61-	13,354.61-	
	25872146		MT	201818S252043				13,354.29	13,354.29-	13,354.29-	
				Sub Total by BU Type				13,354.29	13,354.29-	13,354.29-	
				Total by Grant Number	13,354.61			26,708.90	13,354.29-	26,708.90-	
	25G06518	K	GB	201818S802643	1,564.88				1,564.88		
				Sub Total by BU Type	1,564.88				1,564.88		
25G06518	25260210	K	GX	201818S802643				1,564.88	1,564.88-	1,564.88-	
				Sub Total by BU Type				1,564.88	1,564.88-	1,564.88-	
				Total by Grant Number	1,564.88			1,564.88		1,564.88-	
	25G06418	K	GB	201818S803643	2,802.61				2,802.61		
				Sub Total by BU Type	2,802.61				2,802.61		
25G06418	25260224	K	GX	201818S803643				2,802.61	2,802.61-	2,802.61-	
				Sub Total by BU Type				2,802.61	2,802.61-	2,802.61-	
				Total by Grant Number	2,802.61			2,802.61		2,802.61-	
	25G06618	K	GB	201818S806943	2,314.84				2,314.84		
				Sub Total by BU Type	2,314.84				2,314.84		
25G06618	25260223	K	GX	201818S806943				2,314.84	2,314.84-	2,314.84-	
				Sub Total by BU Type				2,314.84	2,314.84-	2,314.84-	
				Total by Grant Number	2,314.84			2,314.84		2,314.84-	
	25G51018	K	GB	201818W100343	9,671,990.43				9,671,990.43		
				Sub Total by BU Type	9,671,990.43				9,671,990.43		
25G51018	25530516	K	GX	201818W100343				232,578.44	232,578.44-	232,578.44-	
25G51018	25530517	K	GX	201818W100343				16,712.78	16,712.78-	16,712.78-	
25G51018	25530518	K	GX	201818W100343				216,871.33	216,871.33-	216,871.33-	
25G51018	25530519	K	GX	201818W100343				95,614.18	95,614.18-	95,614.18-	
25G51018	25530520	K	GX	201818W100343				361,498.42	361,498.42-	361,498.42-	
25G51018	25530521	K	GX	201818W100343				37,028.84	37,028.84-	37,028.84-	
25G51018	25530522	K	GX	201818W100343				201,754.77	201,754.77-	201,754.77-	
25G51018	25930107	K	GX	201818W100343				499,858.16	499,858.16-	499,858.16-	
25G51018	25930108	K	GX	201818W100343				490,775.21	490,775.21-	490,775.21-	
25G51018	25930109	K	GX	201818W100343				852,083.72	852,083.72-	852,083.72-	
25G51018	25930110	K	GX	201818W100343				530,199.13	530,199.13-	530,199.13-	
25G51018	25930111	K	GX	201818W100343				785,732.94	785,732.94-	785,732.94-	
25G51018	25930112	K	GX	201818W100343				396,687.31	396,687.31-	396,687.31-	
25G51018	25930113	K	GX	201818W100343				333,703.67	333,703.67-	333,703.67-	

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25G51018	25930114	K	GX	201818W100343				324,870.43	324,870.43-	324,870.43-	
25G51018	25930115	K	GX	201818W100343				739,821.47	739,821.47-	739,821.47-	
25G51018	25930116	K	GX	201818W100343				2,696,163.14	2,696,163.14-	2,696,163.14-	
25G51018	25930117	K	GX	201818W100343				321,908.96	321,908.96-	321,908.96-	
25G51018	25930118	K	GX	201818W100343				205,608.00	205,608.00-	205,608.00-	
25G51018	25930119	K	GX	201818W100343				332,519.53	332,519.53-	332,519.53-	
				Sub Total by BU Type				9,671,990.43	9,671,990.43-	9,671,990.43-	
				Total by Grant Number	9,671,990.43			9,671,990.43		9,671,990.43-	
	25G49818	K	GB	201818W100643	16,960,852.59				16,960,852.59		
				Sub Total by BU Type	16,960,852.59				16,960,852.59		
25G49818	25930105	K	GX	201818W100643				16,960,852.59	16,960,852.59-	16,960,852.59-	
				Sub Total by BU Type				16,960,852.59	16,960,852.59-	16,960,852.59-	
				Total by Grant Number	16,960,852.59			16,960,852.59		16,960,852.59-	
	25G50918	K	GB	201818W500343	298,797.00				298,797.00		
				Sub Total by BU Type	298,797.00				298,797.00		
25G50918	25930159	K	GX	201818W500343				298,797.00	298,797.00-	298,797.00-	
				Sub Total by BU Type				298,797.00	298,797.00-	298,797.00-	
				Total by Grant Number	298,797.00			298,797.00		298,797.00-	
	25G53418	K	GB	201818Y800543	656,094.00				656,094.00		
				Sub Total by BU Type	656,094.00				656,094.00		
25G53418	25530525	K	GX	201818Y800543				51,795.01	51,795.01-	51,795.01-	
25G53418	25930121	K	GX	201818Y800543				94,320.00	94,320.00-	94,320.00-	
25G53418	25930122	K	GX	201818Y800543				66,013.00	66,013.00-	66,013.00-	
25G53418	25930123	K	GX	201818Y800543				106,422.00	106,422.00-	106,422.00-	
25G53418	25930124	K	GX	201818Y800543				94,003.00	94,003.00-	94,003.00-	
25G53418	25930125	K	GX	201818Y800543				60,209.99	60,209.99-	60,209.99-	
25G53418	25930126	K	GX	201818Y800543				48,658.00	48,658.00-	48,658.00-	
25G53418	25930127	K	GX	201818Y800543				121,213.00	121,213.00-	121,213.00-	
25G53418	25930128	K	GX	201818Y800543				13,460.00	13,460.00-	13,460.00-	
				Sub Total by BU Type				656,094.00	656,094.00-	656,094.00-	
				Total by Grant Number	656,094.00			656,094.00		656,094.00-	
	25G07218	K	GB	201818Y810543	286,225.00				286,225.00		
				Sub Total by BU Type	286,225.00				286,225.00		
25G07218	25143009	N	GX	201818Y810543				286,225.00	286,225.00-	286,225.00-	
				Sub Total by BU Type				286,225.00	286,225.00-	286,225.00-	
				Total by Grant Number	286,225.00			286,225.00		286,225.00-	
	25G07719	K	GB	201918N253543	1,257,413.00				1,257,413.00		
				Sub Total by BU Type	1,257,413.00				1,257,413.00		
25G07719	25143018	K	GX	201918N253543				1,257,413.00	1,257,413.00-	1,257,413.00-	
				Sub Total by BU Type				1,257,413.00	1,257,413.00-	1,257,413.00-	
				Total by Grant Number	1,257,413.00			1,257,413.00		1,257,413.00-	
	25G51029	K	GB	201918W100343	982,971.00				982,971.00		

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				Sub Total by BU Type	982,971.00				982,971.00		
25G51029	25930256	K	GX	201918W100343				982,971.00	982,971.00-	982,971.00-	
				Sub Total by BU Type				982,971.00	982,971.00-	982,971.00-	
				Total by Grant Number	982,971.00			982,971.00		982,971.00-	
	25G49829	K	GB	201918W100643	1,801,893.00				1,801,893.00		
				Sub Total by BU Type	1,801,893.00				1,801,893.00		
25G49829	25930261	K	GX	201918W100643				1,801,893.00	1,801,893.00-	1,801,893.00-	
				Sub Total by BU Type				1,801,893.00	1,801,893.00-	1,801,893.00-	
				Total by Grant Number	1,801,893.00			1,801,893.00		1,801,893.00-	
	25G07319	K	GB	201918Y810543	134,619.00				134,619.00		
				Sub Total by BU Type	134,619.00				134,619.00		
25G07319	25143017	K	GX	201918Y810543				134,619.00	134,619.00-	134,619.00-	
				Sub Total by BU Type				134,619.00	134,619.00-	134,619.00-	
				Total by Grant Number	134,619.00			134,619.00		134,619.00-	
	25G07619	K	GB	201919N253543	453,512.60				453,512.60		
				Sub Total by BU Type	453,512.60				453,512.60		
25G07619	25143014	K	GX	201919N253543				453,512.60	453,512.60-	453,512.60-	
				Sub Total by BU Type				453,512.60	453,512.60-	453,512.60-	
				Total by Grant Number	453,512.60			453,512.60		453,512.60-	
	25G07519	K	GB	201919Q220443	203,898.00				203,898.00		
				Sub Total by BU Type	203,898.00				203,898.00		
25G07519	25143015	K	GX	201919Q220443				203,898.00	203,898.00-	203,898.00-	
				Sub Total by BU Type				203,898.00	203,898.00-	203,898.00-	
				Total by Grant Number	203,898.00			203,898.00		203,898.00-	
	25G06219	K	GB	201919Q390343	1,771,292.00				1,771,292.00		
				Sub Total by BU Type	1,771,292.00				1,771,292.00		
25G06219	25950010	K	GX	201919Q390343				1,771,292.00	1,771,292.00-	1,771,292.00-	
				Sub Total by BU Type				1,771,292.00	1,771,292.00-	1,771,292.00-	
				Total by Grant Number	1,771,292.00			1,771,292.00		1,771,292.00-	
	25G17019	K	GB	201919Q750343	91,822.64				91,822.64		
				Sub Total by BU Type	91,822.64				91,822.64		
25G17019	25260239	K	GX	201919Q750343				91,822.64	91,822.64-	91,822.64-	
				Sub Total by BU Type				91,822.64	91,822.64-	91,822.64-	
				Total by Grant Number	91,822.64			91,822.64		91,822.64-	
	25G06119	K	GB	201919S251443	15,995,424.15				15,995,424.15		
	25G06819	K	GB	201919S251443	387,382.96				387,382.96		
				Sub Total by BU Type	16,382,807.11				16,382,807.11		
25G06119	25010413	K	GX	201919S251443				1,444.99	1,444.99-	1,444.99-	
25G06119	25140358	K	GX	201919S251443				270,871.00	270,871.00-	270,871.00-	
25G06119	25140359	K	GX	201919S251443				198,673.97	198,673.97-	198,673.97-	
25G06119	25140360	K	GX	201919S251443				276,605.96	276,605.96-	276,605.96-	
25G06119	25140386	K	GX	201919S251443				255,476.11	255,476.11-	255,476.11-	

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25G06119	25140387	K	GX	201919S251443				125,650.14	125,650.14-	125,650.14-	
25G06119	25140398	K	GX	201919S251443				17,964.08	17,964.08-	17,964.08-	
25G06119	25141138	K	GX	201919S251443				246,570.62	246,570.62-	246,570.62-	
25G06119	25260225	K	GX	201919S251443				144,222.19	144,222.19-	144,222.19-	
25G06119	25260227	K	GX	201919S251443				70,569.76	70,569.76-	70,569.76-	
25G06119	25260228	K	GX	201919S251443				310,127.79	310,127.79-	310,127.79-	
25G06119	25260230	K	GX	201919S251443				116,373.00	116,373.00-	116,373.00-	
25G06119	25260234	K	GX	201919S251443				131,531.21	131,531.21-	131,531.21-	
25G06119	25260236	K	GX	201919S251443				172,962.27	172,962.27-	172,962.27-	
25G06119	25260241	K	GX	201919S251443				3,531.60	3,531.60-	3,531.60-	
25G06119	25310792	K	GX	201919S251443				388,492.74	388,492.74-	388,492.74-	
25G06119	25310806	K	GX	201919S251443				150,486.16	150,486.16-	150,486.16-	
25G06119	25319023	K	GX	201919S251443				2,778,175.08	2,778,175.08-	2,778,175.08-	
25G06119	25340161	K	GX	201919S251443				651,665.43	651,665.43-	651,665.43-	
25G06119	25350107	K	GX	201919S251443				1,352,600.00	1,352,600.00-	1,352,600.00-	
25G06119	25350108	K	GX	201919S251443				920.20	920.20-	920.20-	
25G06119	25359024	K	GX	201919S251443				1,902,688.22	1,902,688.22-	1,902,688.22-	
25G06119	25370133	K	GX	201919S251443				1,102,689.02	1,102,689.02-	1,102,689.02-	
25G06119	25380677	K	GX	201919S251443				1,616,650.59	1,616,650.59-	1,616,650.59-	
25G06119	25520984	K	GX	201919S251443				1,304.00	1,304.00-	1,304.00-	
25G06119	25600029	K	GX	201919S251443				82,800.33	82,800.33-	82,800.33-	
25G06119	25600119	K	GX	201919S251443				341,634.86	341,634.86-	341,634.86-	
25G06119	25650057	K	GX	201919S251443				3,043,382.82	3,043,382.82-	3,043,382.82-	
25G06119	25700141	K	GX	201919S251443				78,663.58	78,663.58-	78,663.58-	
25G06119	25700151	K	GX	201919S251443				3,810.74	3,810.74-	3,810.74-	
25G06119	25720058	K	GX	201919S251443				32,074.83	32,074.83-	32,074.83-	
25G06119	25750397	K	GX	201919S251443				9,661.92	9,661.92-	9,661.92-	
25G06119	25750423	K	GX	201919S251443				21,365.68	21,365.68-	21,365.68-	
25G06119	25770593	K	GX	201919S251443				4,172.76	4,172.76-	4,172.76-	
25G06119	25770665	K	GX	201919S251443				74,148.49	74,148.49-	74,148.49-	
25G06119	25770668	K	GX	201919S251443				10,425.75	10,425.75-	10,425.75-	272.99
25G06819	25950009	K	GX	201919S251443				387,382.96	387,382.96-	387,382.96-	
				Sub Total by BU Type				16,377,770.85	16,377,770.85-	16,377,770.85-	272.99
	25140388		MT	201919S251443				42,482.77	42,482.77-	42,482.77-	
	25141137		MT	201919S251443				197,106.59	197,106.59-	197,106.59-	
	25260226		MT	201919S251443				40,814.35	40,814.35-	40,814.35-	
	25260229		MT	201919S251443				84,336.34	84,336.34-	84,336.34-	
	25260233		MT	201919S251443				23,300.19	23,300.19-	23,300.19-	
	25260235		MT	201919S251443				156,155.62	156,155.62-	156,155.62-	
	25600103		MT	201919S251443				482,661.00	482,661.00-	482,661.00-	
	25720057		MT	201919S251443				35,126.07	35,126.07-	35,126.07-	

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	25770662		MT	201919S251443				.02	.02-	.02-	
	25770666		MT	201919S251443				318.89	318.89-	318.89-	
				Sub Total by BU Type				1,062,301.84	1,062,301.84-	1,062,301.84-	
				Total by Grant Number	16,382,807.11			17,440,072.69	1,057,265.58-	17,440,072.69-	272.99
	25G06919	K	GB	201919S252043	24,403.89				24,403.89		
				Sub Total by BU Type	24,403.89				24,403.89		
25G06919	25870212	K	GX	201919S252043				24,403.89	24,403.89-	24,403.89-	
				Sub Total by BU Type				24,403.89	24,403.89-	24,403.89-	
	25870211		MT	201919S252043				24,403.18	24,403.18-	24,403.18-	
				Sub Total by BU Type				24,403.18	24,403.18-	24,403.18-	
				Total by Grant Number	24,403.89			48,807.07	24,403.18-	48,807.07-	
	25G06429	K	GB	201919S803643	9,275.00				9,275.00		
				Sub Total by BU Type	9,275.00				9,275.00		
25G06429	25260258	K	GX	201919S803643				9,275.00	9,275.00-	9,275.00-	
				Sub Total by BU Type				9,275.00	9,275.00-	9,275.00-	
				Total by Grant Number	9,275.00			9,275.00		9,275.00-	
	25G51019	K	GB	201919W100343	8,000,562.08				8,000,562.08		
	25G51119	K	GB	201919W100343	1,018,667.00				1,018,667.00		
				Sub Total by BU Type	9,019,229.08				9,019,229.08		
25G51019	25530555	K	GX	201919W100343				296,298.82	296,298.82-	296,298.82-	
25G51019	25530556	K	GX	201919W100343				29,995.94	29,995.94-	29,995.94-	
25G51019	25530557	K	GX	201919W100343				152,137.46	152,137.46-	152,137.46-	
25G51019	25530558	K	GX	201919W100343				93,924.97	93,924.97-	93,924.97-	
25G51019	25530559	K	GX	201919W100343				403,150.34	403,150.34-	403,150.34-	
25G51019	25530560	K	GX	201919W100343				46,696.77	46,696.77-	46,696.77-	
25G51019	25530561	K	GX	201919W100343				184,668.52	184,668.52-	184,668.52-	
25G51019	25930192	K	GX	201919W100343				457,533.94	457,533.94-	457,533.94-	
25G51019	25930193	K	GX	201919W100343				736,700.66	736,700.66-	736,700.66-	
25G51019	25930194	K	GX	201919W100343				570,012.95	570,012.95-	570,012.95-	
25G51019	25930195	K	GX	201919W100343				628,156.06	628,156.06-	628,156.06-	
25G51019	25930196	K	GX	201919W100343				238,642.78	238,642.78-	238,642.78-	
25G51019	25930197	K	GX	201919W100343				244,641.52	244,641.52-	244,641.52-	
25G51019	25930198	K	GX	201919W100343				238,769.04	238,769.04-	238,769.04-	
25G51019	25930199	K	GX	201919W100343				973,100.00	973,100.00-	973,100.00-	
25G51019	25930200	K	GX	201919W100343				1,935,106.00	1,935,106.00-	1,935,106.00-	
25G51019	25930201	K	GX	201919W100343				288,117.21	288,117.21-	288,117.21-	
25G51019	25930202	K	GX	201919W100343				123,510.30	123,510.30-	123,510.30-	
25G51019	25930203	K	GX	201919W100343				222,520.59	222,520.59-	222,520.59-	
25G51019	25930218	K	GX	201919W100343				136,878.21	136,878.21-	136,878.21-	
25G51119	25530612	K	GX	201919W100343				1,018,667.00	1,018,667.00-	1,018,667.00-	
				Sub Total by BU Type				9,019,229.08	9,019,229.08-	9,019,229.08-	
				Total by Grant Number	9,019,229.08			9,019,229.08		9,019,229.08-	

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	25G49819	K	GB	201919W100643	13,835,626.38				13,835,626.38		
				Sub Total by BU Type	13,835,626.38				13,835,626.38		
25G49819	25930219	K	GX	201919W100643				13,835,626.38	13,835,626.38-	13,835,626.38-	
				Sub Total by BU Type				13,835,626.38	13,835,626.38-	13,835,626.38-	
				Total by Grant Number	13,835,626.38			13,835,626.38		13,835,626.38-	
	25G50919	K	GB	201919W500343	308,501.00				308,501.00		
				Sub Total by BU Type	308,501.00				308,501.00		
25G50919	25930262	K	GX	201919W500343				308,501.00	308,501.00-	308,501.00-	
				Sub Total by BU Type				308,501.00	308,501.00-	308,501.00-	
				Total by Grant Number	308,501.00			308,501.00		308,501.00-	
	25G53419	K	GB	201919Y800543	622,788.40				622,788.40		
				Sub Total by BU Type	622,788.40				622,788.40		
25G53419	25530562	K	GX	201919Y800543				50,500.33	50,500.33-	50,500.33-	
25G53419	25930223	K	GX	201919Y800543				93,362.00	93,362.00-	93,362.00-	
25G53419	25930224	K	GX	201919Y800543				65,911.00	65,911.00-	65,911.00-	
25G53419	25930225	K	GX	201919Y800543				97,123.00	97,123.00-	97,123.00-	
25G53419	25930226	K	GX	201919Y800543				94,003.00	94,003.00-	94,003.00-	
25G53419	25930227	K	GX	201919Y800543				52,732.07	52,732.07-	52,732.07-	
25G53419	25930228	K	GX	201919Y800543				47,038.00	47,038.00-	47,038.00-	
25G53419	25930229	K	GX	201919Y800543				109,912.00	109,912.00-	109,912.00-	
25G53419	25930230	K	GX	201919Y800543				12,207.00	12,207.00-	12,207.00-	
				Sub Total by BU Type				622,788.40	622,788.40-	622,788.40-	
				Total by Grant Number	622,788.40			622,788.40		622,788.40-	
	25G07219	K	GB	201919Y810543	353,637.00				353,637.00		
				Sub Total by BU Type	353,637.00				353,637.00		
25G07219	25143013	K	GX	201919Y810543				353,637.00	353,637.00-	353,637.00-	
				Sub Total by BU Type				353,637.00	353,637.00-	353,637.00-	
				Total by Grant Number	353,637.00			353,637.00		353,637.00-	
	25G50020	K	GB	2020-MU-MU-0024	1,500,000.00				1,500,000.00		
				Sub Total by BU Type	1,500,000.00				1,500,000.00		
25G50020	25060508		GX	2020-MU-MU-0024				779,513.63	779,513.63-	779,513.63-	
				Sub Total by BU Type				779,513.63	779,513.63-	779,513.63-	
	25060509		MT	2020-MU-MU-0024				2,590.36	2,590.36-	2,590.36-	
				Sub Total by BU Type				2,590.36	2,590.36-	2,590.36-	
				Total by Grant Number	1,500,000.00			782,103.99	717,896.01	782,103.99-	
	25G07620	K	GB	202020N253543	660,749.00				660,749.00		
				Sub Total by BU Type	660,749.00				660,749.00		
25G07620	25143019	K	GX	202020N253543				660,749.00	660,749.00-	660,749.00-	
				Sub Total by BU Type				660,749.00	660,749.00-	660,749.00-	
				Total by Grant Number	660,749.00			660,749.00		660,749.00-	
	25G07520	K	GB	202020Q220443	300,843.00				300,843.00		
				Sub Total by BU Type	300,843.00				300,843.00		

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25G07520	25143021	K	GX	202020Q220443				300,843.00	300,843.00-	300,843.00-	
				Sub Total by BU Type				300,843.00	300,843.00-	300,843.00-	
				Total by Grant Number	300,843.00			300,843.00		300,843.00-	
	25G06220	K	GB	202020Q390343	1,822,398.00				1,822,398.00		
				Sub Total by BU Type	1,822,398.00				1,822,398.00		
25G06220	25950018	K	GX	202020Q390343				1,822,398.00	1,822,398.00-	1,822,398.00-	
				Sub Total by BU Type				1,822,398.00	1,822,398.00-	1,822,398.00-	
				Total by Grant Number	1,822,398.00			1,822,398.00		1,822,398.00-	
	25G17020	K	GB	202020Q750343	307,940.26				307,940.26		
				Sub Total by BU Type	307,940.26				307,940.26		
25G17020	25260256	K	GX	202020Q750343				307,940.26	307,940.26-	307,940.26-	
				Sub Total by BU Type				307,940.26	307,940.26-	307,940.26-	
				Total by Grant Number	307,940.26			307,940.26		307,940.26-	
	25G06120	K	GB	202020S251443	16,411,053.90				16,411,053.90		
	25G06820	K	GB	202020S251443	334,447.79				334,447.79		
				Sub Total by BU Type	16,745,501.69				16,745,501.69		
25G06120	25010125	K	GX	202020S251443				569.13	569.13-	569.13-	
25G06120	25060155	K	GX	202020S251443				49,164.82	49,164.82-	49,164.82-	
25G06120	25140405	K	GX	202020S251443				439,847.50	439,847.50-	439,847.50-	
25G06120	25140406	K	GX	202020S251443				457,615.33	457,615.33-	457,615.33-	
25G06120	25140407	K	GX	202020S251443				354,679.75	354,679.75-	354,679.75-	
25G06120	25140408	K	GX	202020S251443				195,553.86	195,553.86-	195,553.86-	
25G06120	25140409	K	GX	202020S251443				109,775.48	109,775.48-	109,775.48-	
25G06120	25140442	K	GX	202020S251443				144,178.37	144,178.37-	144,178.37-	
25G06120	25141164	K	GX	202020S251443				271,682.68	271,682.68-	271,682.68-	
25G06120	25141186	K	GX	202020S251443				61,695.98	61,695.98-	61,695.98-	
25G06120	25260243	K	GX	202020S251443				135,305.91	135,305.91-	135,305.91-	
25G06120	25260245	K	GX	202020S251443				58,638.55	58,638.55-	58,638.55-	
25G06120	25260246	K	GX	202020S251443				350,989.31	350,989.31-	350,989.31-	
25G06120	25260248	K	GX	202020S251443				71,182.91	71,182.91-	71,182.91-	
25G06120	25260250	K	GX	202020S251443				85,759.62	85,759.62-	85,759.62-	
25G06120	25260252	K	GX	202020S251443				42,818.73	42,818.73-	42,818.73-	
25G06120	25260254	K	GX	202020S251443				283,501.83	283,501.83-	283,501.83-	
25G06120	25310831	K	GX	202020S251443				94,607.25	94,607.25-	94,607.25-	
25G06120	25310832	K	GX	202020S251443				693,747.02	693,747.02-	693,747.02-	
25G06120	25319030	K	GX	202020S251443				2,461,321.70	2,461,321.70-	2,461,321.70-	
25G06120	25341008	K	GX	202020S251443				756,629.23	756,629.23-	756,629.23-	
25G06120	25351277	K	GX	202020S251443				2,351,997.19	2,351,997.19-	2,351,997.19-	
25G06120	25359032	K	GX	202020S251443				1,586,621.00	1,586,621.00-	1,586,621.00-	
25G06120	25371272	K	GX	202020S251443				519,421.95	519,421.95-	519,421.95-	
25G06120	25380974	K	GX	202020S251443				918,610.30	918,610.30-	918,610.30-	
25G06120	25600148	K	GX	202020S251443				7,713.73	7,713.73-	7,713.73-	

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25G06120	25600150	K	GX	202020S251443				652,345.17	652,345.17-	652,345.17-	
25G06120	25650112	K	GX	202020S251443				2,714,731.88	2,714,731.88-	2,714,731.88-	
25G06120	25700183	K	GX	202020S251443				17,554.00	17,554.00-	17,554.00-	
25G06120	25720079	K	GX	202020S251443				49,075.16	49,075.16-	49,075.16-	
25G06120	25750440	K	GX	202020S251443				41.71	41.71-	41.71-	
25G06120	25750441	K	GX	202020S251443				27,874.26	27,874.26-	27,874.26-	
25G06120	25770739	K	GX	202020S251443				2,432.03	2,432.03-	2,432.03-	
25G06120	25770745	K	GX	202020S251443				46,074.51	46,074.51-	46,074.51-	
25G06120	25770747	K	GX	202020S251443				388.89	388.89-	388.89-	
25G06120	25770748	K	GX	202020S251443				10,296.37	10,296.37-	10,296.37-	
25G06120	25790312	K	GX	202020S251443				372,538.95	372,538.95-	372,538.95-	
25G06820	25950017	K	GX	202020S251443				334,447.49	334,447.49-	334,447.49-	
				Sub Total by BU Type				16,731,429.55	16,731,429.55-	16,731,429.55-	
	25140410		MT	202020S251443				506,234.57	506,234.57-	506,234.57-	
	25141163		MT	202020S251443				207,462.04	207,462.04-	207,462.04-	
	25260244		MT	202020S251443				49,690.62	49,690.62-	49,690.62-	
	25260247		MT	202020S251443				71,779.55	71,779.55-	71,779.55-	
	25260249		MT	202020S251443				700.00	700.00-	700.00-	
	25260251		MT	202020S251443				33,280.22	33,280.22-	33,280.22-	
	25260253		MT	202020S251443				316,487.01	316,487.01-	316,487.01-	
	25600149		MT	202020S251443				32.79	32.79-	32.79-	
	25720078		MT	202020S251443				44,733.92	44,733.92-	44,733.92-	
	25750439		MT	202020S251443				42.21	42.21-	42.21-	
	25770746		MT	202020S251443				388.89	388.89-	388.89-	
				Sub Total by BU Type				1,230,831.82	1,230,831.82-	1,230,831.82-	
				Total by Grant Number	16,745,501.69			17,962,261.37	1,216,759.68-	17,962,261.37-	
	25G06920	K	GB	202020S252043	22,067.57				22,067.57		
				Sub Total by BU Type	22,067.57				22,067.57		
25G06920	25870431	K	GX	202020S252043				22,067.57	22,067.57-	22,067.57-	
				Sub Total by BU Type				22,067.57	22,067.57-	22,067.57-	
	25870430		MT	202020S252043				22,067.36	22,067.36-	22,067.36-	
				Sub Total by BU Type				22,067.36	22,067.36-	22,067.36-	
				Total by Grant Number	22,067.57			44,134.93	22,067.36-	44,134.93-	
	25G06520	K	GB	202020S802643	2,904.55				2,904.55		
				Sub Total by BU Type	2,904.55				2,904.55		
25G06520	25260260	K	GX	202020S802643				2,904.55	2,904.55-	2,904.55-	
				Sub Total by BU Type				2,904.55	2,904.55-	2,904.55-	
				Total by Grant Number	2,904.55			2,904.55		2,904.55-	
	25G51020	K	GB	202020W100343	8,875,899.33				8,875,899.33		
	25G51120	K	GB	202020W100343	945,881.00				945,881.00		
	25G51199	K	GB	202020W100343		.33-				.33-	
				Sub Total by BU Type	9,821,780.33	.33-			9,821,780.33	.33-	

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25G51020	25530588	K	GX	202020W100343				301,287.75	301,287.75-	301,287.75-	
25G51020	25530589	K	GX	202020W100343				40,237.90	40,237.90-	40,237.90-	
25G51020	25530590	K	GX	202020W100343				103,148.86	103,148.86-	103,148.86-	
25G51020	25530591	K	GX	202020W100343				130,295.17	130,295.17-	130,295.17-	
25G51020	25530592	K	GX	202020W100343				277,053.48	277,053.48-	277,053.48-	
25G51020	25530593	K	GX	202020W100343				18,601.12	18,601.12-	18,601.12-	
25G51020	25530594	K	GX	202020W100343				213,530.33	213,530.33-	213,530.33-	
25G51020	25930306	K	GX	202020W100343				295,519.42	295,519.42-	295,519.42-	
25G51020	25930307	K	GX	202020W100343				699,081.29	699,081.29-	699,081.29-	
25G51020	25930308	K	GX	202020W100343				527,060.89	527,060.89-	527,060.89-	
25G51020	25930309	K	GX	202020W100343				556,867.35	556,867.35-	556,867.35-	
25G51020	25930310	K	GX	202020W100343				259,502.45	259,502.45-	259,502.45-	
25G51020	25930311	K	GX	202020W100343				323,851.30	323,851.30-	323,851.30-	
25G51020	25930312	K	GX	202020W100343				178,090.00	178,090.00-	178,090.00-	
25G51020	25930313	K	GX	202020W100343				1,003,762.50	1,003,762.50-	1,003,762.50-	
25G51020	25930314	K	GX	202020W100343				2,985,837.11	2,985,837.11-	2,985,837.11-	
25G51020	25930315	K	GX	202020W100343				261,309.13	261,309.13-	261,309.13-	
25G51020	25930316	K	GX	202020W100343				79,008.79	79,008.79-	79,008.79-	
25G51020	25930317	K	GX	202020W100343				291,471.72	291,471.72-	291,471.72-	
25G51020	25930318	K	GX	202020W100343				330,382.77	330,382.77-	330,382.77-	
25G51120	25530657	K	GX	202020W100343				368,027.84	368,027.84-	368,027.84-	
25G51120	25930545	K	GX	202020W100343				577,853.16	577,853.16-	577,853.16-	
				Sub Total by BU Type				9,821,780.33	9,821,780.33-	9,821,780.33-	
				Total by Grant Number	9,821,780.33	.33-		9,821,780.33		9,821,780.66-	
	25G49820	K	GB	202020W100643	15,264,945.41				15,264,945.41		
				Sub Total by BU Type	15,264,945.41				15,264,945.41		
25G49820	25930359	K	GX	202020W100643				15,264,945.41	15,264,945.41-	15,264,945.41-	
				Sub Total by BU Type				15,264,945.41	15,264,945.41-	15,264,945.41-	
				Total by Grant Number	15,264,945.41			15,264,945.41		15,264,945.41-	
	25G50920	K	GB	202020W500343	452,625.00				452,625.00		
				Sub Total by BU Type	452,625.00				452,625.00		
25G50920	25930465	K	GX	202020W500343			22,564.15	418,759.84	418,759.84-	418,759.84-	
				Sub Total by BU Type			22,564.15	418,759.84	418,759.84-	418,759.84-	
				Total by Grant Number	452,625.00		22,564.15	418,759.84	33,865.16	418,759.84-	
	25G53420	K	GB	202020Y800543	631,403.66				631,403.66		
	25G53499	K	GB	202020Y800543		5,907.34				5,907.34	
				Sub Total by BU Type	631,403.66	5,907.34			631,403.66	5,907.34	
25G53420	25530598	K	GX	202020Y800543				80,389.66	80,389.66-	80,389.66-	
25G53420	25930351	K	GX	202020Y800543				89,000.00	89,000.00-	89,000.00-	
25G53420	25930352	K	GX	202020Y800543				63,000.00	63,000.00-	63,000.00-	
25G53420	25930353	K	GX	202020Y800543				95,700.00	95,700.00-	95,700.00-	
25G53420	25930354	K	GX	202020Y800543				90,954.00	90,954.00-	90,954.00-	

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25G53420	25930355	K	GX	202020Y800543				49,934.00	49,934.00-	49,934.00-	
25G53420	25930356	K	GX	202020Y800543				44,500.00	44,500.00-	44,500.00-	
25G53420	25930357	K	GX	202020Y800543				106,000.00	106,000.00-	106,000.00-	
25G53420	25930358	K	GX	202020Y800543				11,926.00	11,926.00-	11,926.00-	
				Sub Total by BU Type				631,403.66	631,403.66-	631,403.66-	
				Total by Grant Number	631,403.66	5,907.34		631,403.66		625,496.32-	
	25G07220	K	GB	202020Y810543	377,262.00				377,262.00		
				Sub Total by BU Type	377,262.00				377,262.00		
25G07220	25143020	K	GX	202020Y810543				377,262.00	377,262.00-	377,262.00-	
				Sub Total by BU Type				377,262.00	377,262.00-	377,262.00-	
				Total by Grant Number	377,262.00			377,262.00		377,262.00-	
	25G07320	K	GB	202020Y870343	473,768.00				473,768.00		
				Sub Total by BU Type	473,768.00				473,768.00		
25G07320	25143022	K	GX	202020Y870343				473,768.00	473,768.00-	473,768.00-	
				Sub Total by BU Type				473,768.00	473,768.00-	473,768.00-	
				Total by Grant Number	473,768.00			473,768.00		473,768.00-	
	25G07420	K	GB	202020Y873243	710,652.00				710,652.00		
				Sub Total by BU Type	710,652.00				710,652.00		
25G07420	25143023	K	GX	202020Y873243				710,652.00	710,652.00-	710,652.00-	
				Sub Total by BU Type				710,652.00	710,652.00-	710,652.00-	
				Total by Grant Number	710,652.00			710,652.00		710,652.00-	
	25G64920	K	GB	202116G520843	32,000.00				32,000.00		
				Sub Total by BU Type	32,000.00				32,000.00		
25G64920	25530689	K	GX	202116G520843				32,000.00	32,000.00-	32,000.00-	
				Sub Total by BU Type				32,000.00	32,000.00-	32,000.00-	
				Total by Grant Number	32,000.00			32,000.00		32,000.00-	
	25G51920	K	GB	202120W100343	1,735,919.00				1,735,919.00		
				Sub Total by BU Type	1,735,919.00				1,735,919.00		
25G51920	25930548	K	GX	202120W100343				1,735,919.00	1,735,919.00-	1,735,919.00-	
				Sub Total by BU Type				1,735,919.00	1,735,919.00-	1,735,919.00-	
				Total by Grant Number	1,735,919.00			1,735,919.00		1,735,919.00-	
	25G49920	K	GB	202120W100643	4,887,458.00				4,887,458.00		
				Sub Total by BU Type	4,887,458.00				4,887,458.00		
25G49920	25931614	K	GX	202120W100643				4,887,458.00	4,887,458.00-	4,887,458.00-	
				Sub Total by BU Type				4,887,458.00	4,887,458.00-	4,887,458.00-	
				Total by Grant Number	4,887,458.00			4,887,458.00		4,887,458.00-	
	25G52020	K	GB	202120W600343	956,719.00				956,719.00		
				Sub Total by BU Type	956,719.00				956,719.00		
25G52020	25530659	K	GX	202120W600343				217,243.57	217,243.57-	217,243.57-	
25G52020	25930547	K	GX	202120W600343				739,475.43	739,475.43-	739,475.43-	
				Sub Total by BU Type				956,719.00	956,719.00-	956,719.00-	
				Total by Grant Number	956,719.00			956,719.00		956,719.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G49720	K	GB	202120W600643	1,641,290.00				1,641,290.00		
				Sub Total by BU Type	1,641,290.00				1,641,290.00		
25G49720	25930489	K	GX	202120W600643				1,641,290.00	1,641,290.00-	1,641,290.00-	
				Sub Total by BU Type				1,641,290.00	1,641,290.00-	1,641,290.00-	
				Total by Grant Number	1,641,290.00			1,641,290.00		1,641,290.00-	
	25G08321	K	GB	202121F100343	677,330.90				677,330.90		
				Sub Total by BU Type	677,330.90				677,330.90		
25G08321	25260282	K	GX	202121F100343				677,330.90	677,330.90-	677,330.90-	
				Sub Total by BU Type				677,330.90	677,330.90-	677,330.90-	
				Total by Grant Number	677,330.90			677,330.90		677,330.90-	
	25G07521	K	GB	202121J700343	343,128.00				343,128.00		
				Sub Total by BU Type	343,128.00				343,128.00		
25G07521	25143026	K	GX	202121J700343				343,128.00	343,128.00-	343,128.00-	
				Sub Total by BU Type				343,128.00	343,128.00-	343,128.00-	
				Total by Grant Number	343,128.00			343,128.00		343,128.00-	
	25G53921	K	GB	202121J800343	20,076.44				20,076.44		
				Sub Total by BU Type	20,076.44				20,076.44		
25G53921	25931097	K	GX	202121J800343				20,076.44	20,076.44-	20,076.44-	
				Sub Total by BU Type				20,076.44	20,076.44-	20,076.44-	
				Total by Grant Number	20,076.44			20,076.44		20,076.44-	
	25G07621	K	GB	202121N253543	965,967.00				965,967.00		
				Sub Total by BU Type	965,967.00				965,967.00		
25G07621	25143025	K	GX	202121N253543				965,967.00	965,967.00-	965,967.00-	
				Sub Total by BU Type				965,967.00	965,967.00-	965,967.00-	
				Total by Grant Number	965,967.00			965,967.00		965,967.00-	
	25G08521	K	GB	202121Q220443	293,373.19				293,373.19		
				Sub Total by BU Type	293,373.19				293,373.19		
25G08521	25143027	K	GX	202121Q220443				293,373.19	293,373.19-	293,373.19-	
				Sub Total by BU Type				293,373.19	293,373.19-	293,373.19-	
				Total by Grant Number	293,373.19			293,373.19		293,373.19-	
	25G06221	K	GB	202121Q390343	1,771,236.00				1,771,236.00		
				Sub Total by BU Type	1,771,236.00				1,771,236.00		
25G06221	25950036	K	GX	202121Q390343				1,771,236.00	1,771,236.00-	1,771,236.00-	
				Sub Total by BU Type				1,771,236.00	1,771,236.00-	1,771,236.00-	
				Total by Grant Number	1,771,236.00			1,771,236.00		1,771,236.00-	
	25G17021	K	GB	202121Q750343	323,875.76				323,875.76		
				Sub Total by BU Type	323,875.76				323,875.76		
25G17021	25260274	K	GX	202121Q750343				323,875.76	323,875.76-	323,875.76-	
				Sub Total by BU Type				323,875.76	323,875.76-	323,875.76-	
				Total by Grant Number	323,875.76			323,875.76		323,875.76-	
	25G06721	K	GB	202121S251443	19,792,269.18				19,792,269.18		
	25G06821	K	GB	202121S251443	386,825.82				386,825.82		
				Sub Total by BU Type	20,179,095.00				20,179,095.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G06721	25010157	K	GX	202121S251443				856.37	856.37-	856.37-	
25G06721	25060158	K	GX	202121S251443				7,778.53	7,778.53-	7,778.53-	
25G06721	25140460	K	GX	202121S251443				1,213,471.41	1,213,471.41-	1,213,471.41-	
25G06721	25140461	K	GX	202121S251443				402,782.11	402,782.11-	402,782.11-	1,652.79
25G06721	25140462	K	GX	202121S251443				121,553.72	121,553.72-	121,553.72-	
25G06721	25140463	K	GX	202121S251443				71,711.83	71,711.83-	71,711.83-	
25G06721	25140464	K	GX	202121S251443				85,662.16	85,662.16-	85,662.16-	
25G06721	25140466	K	GX	202121S251443				121,431.11	121,431.11-	121,431.11-	
25G06721	25141206	K	GX	202121S251443				315,027.01	315,027.01-	315,027.01-	
25G06721	25141207	K	GX	202121S251443				194,784.19	194,784.19-	194,784.19-	
25G06721	25141216	K	GX	202121S251443				99,576.84	99,576.84-	99,576.84-	
25G06721	25260261	K	GX	202121S251443				247,361.31	247,361.31-	247,361.31-	
25G06721	25260264	K	GX	202121S251443				530,667.50	530,667.50-	530,667.50-	
25G06721	25260266	K	GX	202121S251443				67,849.29	67,849.29-	67,849.29-	
25G06721	25260268	K	GX	202121S251443				59,368.08	59,368.08-	59,368.08-	
25G06721	25260270	K	GX	202121S251443				51,781.92	51,781.92-	51,781.92-	
25G06721	25260272	K	GX	202121S251443				181,119.85	181,119.85-	181,119.85-	
25G06721	25310986	K	GX	202121S251443				159,079.12	159,079.12-	159,079.12-	
25G06721	25319134	K	GX	202121S251443				1,747,339.07	1,747,339.07-	1,747,339.07-	
25G06721	25341025	K	GX	202121S251443				521,876.63	521,876.63-	521,876.63-	
25G06721	25351293	K	GX	202121S251443				2,152,714.08	2,152,714.08-	2,152,714.08-	
25G06721	25359039	K	GX	202121S251443				4,387,599.42	4,387,599.42-	4,387,599.42-	
25G06721	25371290	K	GX	202121S251443				727,379.99	727,379.99-	727,379.99-	
25G06721	25380990	K	GX	202121S251443				963,190.61	963,190.61-	963,190.61-	
25G06721	25600198	K	GX	202121S251443				6,908.65	6,908.65-	6,908.65-	
25G06721	25600200	K	GX	202121S251443				910,487.01	910,487.01-	910,487.01-	
25G06721	25610580	K	GX	202121S251443				5,564.68	5,564.68-	5,564.68-	
25G06721	25650207	K	GX	202121S251443				3,464,022.93	3,464,022.93-	3,464,022.93-	23,932.52-
25G06721	25700244	K	GX	202121S251443				16,822.81	16,822.81-	16,822.81-	
25G06721	25720214	K	GX	202121S251443				65,314.16	65,314.16-	65,314.16-	
25G06721	25730174	K	GX	202121S251443				1,061.75	1,061.75-	1,061.75-	
25G06721	25750465	K	GX	202121S251443				1,324.88	1,324.88-	1,324.88-	
25G06721	25750466	K	GX	202121S251443				99,979.99	99,979.99-	99,979.99-	
25G06721	25770818	K	GX	202121S251443				17,788.28	17,788.28-	17,788.28-	
25G06721	25770824	K	GX	202121S251443				119,320.76	119,320.76-	119,320.76-	
25G06721	25770826	K	GX	202121S251443				60,725.69-	60,725.69	60,725.69	
25G06721	25770827	K	GX	202121S251443				7,989.04	7,989.04-	7,989.04-	
25G06721	25790372	K	GX	202121S251443				521,300.70	521,300.70-	521,300.70-	
25G06821	25950027	K	GX	202121S251443				386,825.82	386,825.82-	386,825.82-	
				Sub Total by BU Type				19,995,947.92	19,995,947.92-	19,995,947.92-	22,279.73-
	25141205		MT	202121S251443				252,579.32	252,579.32-	252,579.32-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25260262		MT	202121S251443				41,305.49	41,305.49-	41,305.49-	
	25260265		MT	202121S251443				67,859.59	67,859.59-	67,859.59-	
	25260267		MT	202121S251443				43,868.30	43,868.30-	43,868.30-	
	25260269		MT	202121S251443				46,645.85	46,645.85-	46,645.85-	
	25260271		MT	202121S251443				214,105.06	214,105.06-	214,105.06-	
	25720213		MT	202121S251443				31,554.73	31,554.73-	31,554.73-	
	25750464		MT	202121S251443				344.67	344.67-	344.67-	
				Sub Total by BU Type				698,263.01	698,263.01-	698,263.01-	
				Total by Grant Number	20,179,095.00			20,694,210.93	515,115.93-	20,694,210.93-	22,279.73-
	25G06621	K	GB	202121S251943	125,866.72				125,866.72		
				Sub Total by BU Type	125,866.72				125,866.72		
25G06621	25870611	K	GX	202121S251943				125,866.72	125,866.72-	125,866.72-	
				Sub Total by BU Type				125,866.72	125,866.72-	125,866.72-	
				Total by Grant Number	125,866.72			125,866.72		125,866.72-	
	25G06921	K	GB	202121S252043	26,539.31				26,539.31		
	25G07021	K	GB	202121S252043	18,946.40				18,946.40		
				Sub Total by BU Type	45,485.71				45,485.71		
25G06921	25870529	K	GX	202121S252043				26,539.31	26,539.31-	26,539.31-	
25G07021	25870612	K	GX	202121S252043				18,946.40	18,946.40-	18,946.40-	
				Sub Total by BU Type				45,485.71	45,485.71-	45,485.71-	
	25870528		MT	202121S252043				26,538.78	26,538.78-	26,538.78-	
				Sub Total by BU Type				26,538.78	26,538.78-	26,538.78-	
				Total by Grant Number	45,485.71			72,024.49	26,538.78-	72,024.49-	
	25G06521	K	GB	202121S802643	585.00				585.00		
				Sub Total by BU Type	585.00				585.00		
25G06521	25260279	K	GX	202121S802643				585.00	585.00-	585.00-	
				Sub Total by BU Type				585.00	585.00-	585.00-	
				Total by Grant Number	585.00			585.00		585.00-	
	25G08421	K	GB	202121S803643	2,007.11				2,007.11		
				Sub Total by BU Type	2,007.11				2,007.11		
25G08421	25260300	K	GX	202121S803643				2,007.11	2,007.11-	2,007.11-	
				Sub Total by BU Type				2,007.11	2,007.11-	2,007.11-	
				Total by Grant Number	2,007.11			2,007.11		2,007.11-	
	25G61221	K	GB	202121S807621	329,081.00				329,081.00		
				Sub Total by BU Type	329,081.00				329,081.00		
25G61221	25260079	K	GX	202121S807621				329,081.00	329,081.00-	329,081.00-	
				Sub Total by BU Type				329,081.00	329,081.00-	329,081.00-	
				Total by Grant Number	329,081.00			329,081.00		329,081.00-	
	25G05621	K	GB	202121S900743	806,170.70				806,170.70		
				Sub Total by BU Type	806,170.70				806,170.70		
25G05621	25260281	K	GX	202121S900743				806,170.70	806,170.70-	806,170.70-	
				Sub Total by BU Type				806,170.70	806,170.70-	806,170.70-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	806,170.70			806,170.70		806,170.70-	
	25G06021	K	GB	202121S901843	266,320.12				266,320.12		
				Sub Total by BU Type	266,320.12				266,320.12		
25G06021	25260280	K	GX	202121S901843				266,320.12	266,320.12-	266,320.12-	
				Sub Total by BU Type				266,320.12	266,320.12-	266,320.12-	
				Total by Grant Number	266,320.12			266,320.12		266,320.12-	
	25G51021	K	GB	202121W100343	6,614,247.06				6,614,247.06		
	25G51921	K	GB	202121W100343	1,052,781.00				1,052,781.00		
				Sub Total by BU Type	7,667,028.06				7,667,028.06		
25G51021	25530629	K	GX	202121W100343				222,896.11	222,896.11-	222,896.11-	
25G51021	25530630	K	GX	202121W100343				9,992.88	9,992.88-	9,992.88-	
25G51021	25530631	K	GX	202121W100343				57,922.96	57,922.96-	57,922.96-	
25G51021	25530632	K	GX	202121W100343				56,671.07	56,671.07-	56,671.07-	
25G51021	25530633	K	GX	202121W100343				196,593.45	196,593.45-	196,593.45-	
25G51021	25530634	K	GX	202121W100343				20,401.54	20,401.54-	20,401.54-	
25G51021	25530635	K	GX	202121W100343				145,492.34	145,492.34-	145,492.34-	
25G51021	25931601	K	GX	202121W100343				516,212.72	516,212.72-	516,212.72-	
25G51021	25931602	K	GX	202121W100343				673,381.98	673,381.98-	673,381.98-	
25G51021	25931603	K	GX	202121W100343				464,006.75	464,006.75-	464,006.75-	
25G51021	25931604	K	GX	202121W100343				494,174.80	494,174.80-	494,174.80-	
25G51021	25931605	K	GX	202121W100343				212,232.00	212,232.00-	212,232.00-	
25G51021	25931606	K	GX	202121W100343				131,914.96	131,914.96-	131,914.96-	
25G51021	25931607	K	GX	202121W100343				164,982.11	164,982.11-	164,982.11-	
25G51021	25931608	K	GX	202121W100343				885,926.10	885,926.10-	885,926.10-	
25G51021	25931609	K	GX	202121W100343				1,770,206.08	1,770,206.08-	1,770,206.08-	
25G51021	25931610	K	GX	202121W100343				168,733.04	168,733.04-	168,733.04-	
25G51021	25931611	K	GX	202121W100343				74,889.45	74,889.45-	74,889.45-	
25G51021	25931612	K	GX	202121W100343				200,090.97	200,090.97-	200,090.97-	
25G51021	25931613	K	GX	202121W100343				146,660.23	146,660.23-	146,660.23-	
25G51921	25530706	K	GX	202121W100343				131,514.79	131,514.79-	131,514.79-	
25G51921	25931718	K	GX	202121W100343				904,301.88	904,301.88-	904,301.88-	
				Sub Total by BU Type				7,649,198.21	7,649,198.21-	7,649,198.21-	
				Total by Grant Number	7,667,028.06			7,649,198.21	17,829.85	7,649,198.21-	
	25G49821	K	GB	202121W100643	6,656,285.08				6,656,285.08		
				Sub Total by BU Type	6,656,285.08				6,656,285.08		
25G49821	25930454	K	GX	202121W100643				6,656,285.08	6,656,285.08-	6,656,285.08-	
				Sub Total by BU Type				6,656,285.08	6,656,285.08-	6,656,285.08-	
				Total by Grant Number	6,656,285.08			6,656,285.08		6,656,285.08-	
	25G50921	K	GB	202121W500343	474,323.00				474,323.00		
				Sub Total by BU Type	474,323.00				474,323.00		
25G50921	25930487	K	GX	202121W500343			36,643.89	128,637.62	128,637.62-	128,637.62-	1,676.24
				Sub Total by BU Type			36,643.89	128,637.62	128,637.62-	128,637.62-	1,676.24

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	474,323.00		36,643.89	128,637.62	345,685.38	128,637.62-	1,676.24
	25G49750	K	GB	202121W700343	1,572,163.06				1,572,163.06		
				Sub Total by BU Type	1,572,163.06				1,572,163.06		
25G49750	25930557	K	GX	202121W700343				1,572,163.06	1,572,163.06-	1,572,163.06-	
				Sub Total by BU Type				1,572,163.06	1,572,163.06-	1,572,163.06-	
				Total by Grant Number	1,572,163.06			1,572,163.06		1,572,163.06-	
	25G53421	K	GB	202121Y800543	598,506.29				598,506.29		
				Sub Total by BU Type	598,506.29				598,506.29		
25G53421	25530639	K	GX	202121Y800543				81,755.50	81,755.50-	81,755.50-	
25G53421	25930464	K	GX	202121Y800543				516,750.79	516,750.79-	516,750.79-	
				Sub Total by BU Type				598,506.29	598,506.29-	598,506.29-	
				Total by Grant Number	598,506.29			598,506.29		598,506.29-	
	25G07221	K	GB	202121Y810543	341,540.75				341,540.75		
				Sub Total by BU Type	341,540.75				341,540.75		
25G07221	25143024	K	GX	202121Y810543				341,540.75	341,540.75-	341,540.75-	
				Sub Total by BU Type				341,540.75	341,540.75-	341,540.75-	
				Total by Grant Number	341,540.75			341,540.75		341,540.75-	
	25G07422	K	GB	202220P110343	428,910.00				428,910.00		
				Sub Total by BU Type	428,910.00				428,910.00		
25G07422	25143030	K	GX	202220P110343				428,910.00	428,910.00-	428,910.00-	
				Sub Total by BU Type				428,910.00	428,910.00-	428,910.00-	
				Total by Grant Number	428,910.00			428,910.00		428,910.00-	
	25G08322	K	GB	202221F100343	1,230,254.09				1,230,254.09		
				Sub Total by BU Type	1,230,254.09				1,230,254.09		
25G08322	25260304	K	GX	202221F100343				1,230,254.09	1,230,254.09-	1,230,254.09-	
				Sub Total by BU Type				1,230,254.09	1,230,254.09-	1,230,254.09-	
				Total by Grant Number	1,230,254.09			1,230,254.09		1,230,254.09-	
	25G07522	K	GB	202221I100335	393,303.00				393,303.00		
				Sub Total by BU Type	393,303.00				393,303.00		
25G07522	25143032	K	GX	202221I100335				197,935.24	197,935.24-	197,935.24-	
				Sub Total by BU Type				197,935.24	197,935.24-	197,935.24-	
				Total by Grant Number	393,303.00			197,935.24	195,367.76	197,935.24-	
	25G49883	K	GB	202221M200443	350,000.00				350,000.00		
				Sub Total by BU Type	350,000.00				350,000.00		
25G49883	25530734	K	GX	202221M200443				2,500.00	2,500.00-	2,500.00-	
				Sub Total by BU Type				2,500.00	2,500.00-	2,500.00-	
				Total by Grant Number	350,000.00			2,500.00	347,500.00	2,500.00-	
	25G51032	K	GB	202221W100343	2,430,089.00				2,430,089.00		
				Sub Total by BU Type	2,430,089.00				2,430,089.00		
25G51032	25931689	K	GX	202221W100343				2,430,089.00	2,430,089.00-	2,430,089.00-	
				Sub Total by BU Type				2,430,089.00	2,430,089.00-	2,430,089.00-	
				Total by Grant Number	2,430,089.00			2,430,089.00		2,430,089.00-	
	25G49832	K	GB	202221W100643	3,647,437.00				3,647,437.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	3,647,437.00				3,647,437.00		
25G49832	25931688	K	GX	202221W100643				3,647,437.00	3,647,437.00-	3,647,437.00-	
				Sub Total by BU Type				3,647,437.00	3,647,437.00-	3,647,437.00-	
				Total by Grant Number	3,647,437.00			3,647,437.00		3,647,437.00-	
	25G07622	K	GB	202222N253543	492,272.16				492,272.16		
				Sub Total by BU Type	492,272.16				492,272.16		
25G07622	25143029	K	GX	202222N253543				281,168.85	281,168.85-	281,168.85-	
				Sub Total by BU Type				281,168.85	281,168.85-	281,168.85-	
				Total by Grant Number	492,272.16			281,168.85	211,103.31	281,168.85-	
	25G08522	K	GB	202222Q220443	320,350.00				320,350.00		
				Sub Total by BU Type	320,350.00				320,350.00		
25G08522	25143031	K	GX	202222Q220443				320,350.00	320,350.00-	320,350.00-	
				Sub Total by BU Type				320,350.00	320,350.00-	320,350.00-	
				Total by Grant Number	320,350.00			320,350.00		320,350.00-	
	25G06222	K	GB	202222Q390343	1,822,450.00				1,822,450.00		
				Sub Total by BU Type	1,822,450.00				1,822,450.00		
25G06222	25950038	K	GX	202222Q390343				1,092,682.43	1,092,682.43-	1,092,682.43-	
				Sub Total by BU Type				1,092,682.43	1,092,682.43-	1,092,682.43-	
				Total by Grant Number	1,822,450.00			1,092,682.43	729,767.57	1,092,682.43-	
	25G17022	K	GB	202222Q750343	288,735.98				288,735.98		
				Sub Total by BU Type	288,735.98				288,735.98		
25G17022	25260297	K	GX	202222Q750343				288,735.98	288,735.98-	288,735.98-	
				Sub Total by BU Type				288,735.98	288,735.98-	288,735.98-	
				Total by Grant Number	288,735.98			288,735.98		288,735.98-	
	25G06722	K	GB	202222S251443	23,451,535.53				23,451,535.53		
	25G06822	K	GB	202222S251443	325,577.21				325,577.21		
				Sub Total by BU Type	23,777,112.74				23,777,112.74		
25G06722	25010190	K	GX	202222S251443				985.00	985.00-	985.00-	
25G06722	25140507	K	GX	202222S251443				1,132,511.90	1,132,511.90-	1,132,511.90-	
25G06722	25140508	K	GX	202222S251443				562,113.05	562,113.05-	562,113.05-	
25G06722	25140509	K	GX	202222S251443				161,662.71-	161,662.71	161,662.71	
25G06722	25140510	K	GX	202222S251443				67,461.77	67,461.77-	67,461.77-	
25G06722	25140511	K	GX	202222S251443				117,206.02	117,206.02-	117,206.02-	
25G06722	25140513	K	GX	202222S251443				119,025.95	119,025.95-	119,025.95-	
25G06722	25141231	K	GX	202222S251443				274,046.04	274,046.04-	274,046.04-	
25G06722	25141232	K	GX	202222S251443				274,098.24	274,098.24-	274,098.24-	
25G06722	25141249	K	GX	202222S251443				413,123.66	413,123.66-	413,123.66-	
25G06722	25260284	K	GX	202222S251443				346,284.90	346,284.90-	346,284.90-	
25G06722	25260286	K	GX	202222S251443				279.32	279.32-	279.32-	
25G06722	25260287	K	GX	202222S251443				306,335.04	306,335.04-	306,335.04-	
25G06722	25260289	K	GX	202222S251443				71,396.81	71,396.81-	71,396.81-	
25G06722	25260291	K	GX	202222S251443				24,619.31	24,619.31-	24,619.31-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G06722	25260293	K	GX	202222S251443				18,191.69	18,191.69-	18,191.69-	
25G06722	25260295	K	GX	202222S251443				175,315.51	175,315.51-	175,315.51-	
25G06722	25260296	K	GX	202222S251443				5,102.15	5,102.15-	5,102.15-	
25G06722	25311011	K	GX	202222S251443				157,715.20	157,715.20-	157,715.20-	
25G06722	25319141	K	GX	202222S251443				1,157,791.85	1,157,791.85-	1,157,791.85-	
25G06722	25341044	K	GX	202222S251443				825,370.20	825,370.20-	825,370.20-	
25G06722	25351310	K	GX	202222S251443				2,228,197.95	2,228,197.95-	2,228,197.95-	
25G06722	25359049	K	GX	202222S251443				3,804,029.30	3,804,029.30-	3,804,029.30-	
25G06722	25370157	K	GX	202222S251443				15,791.05	15,791.05-	15,791.05-	
25G06722	25371309	K	GX	202222S251443				712,662.77	712,662.77-	712,662.77-	
25G06722	25381006	K	GX	202222S251443				674,424.00	674,424.00-	674,424.00-	
25G06722	25600244	K	GX	202222S251443				7,425.03	7,425.03-	7,425.03-	
25G06722	25600246	K	GX	202222S251443				744,895.15	744,895.15-	744,895.15-	
25G06722	25610584	K	GX	202222S251443				475,506.74-	475,506.74	475,506.74	
25G06722	25610586	K	GX	202222S251443				5,074,176.69	5,074,176.69-	5,074,176.69-	
25G06722	25650130	K	GX	202222S251443				3,818,099.40	3,818,099.40-	3,818,099.40-	7,662.04
25G06722	25720227	K	GX	202222S251443				83,003.21	83,003.21-	83,003.21-	
25G06722	25730197	K	GX	202222S251443				48,131.03	48,131.03-	48,131.03-	
25G06722	25750501	K	GX	202222S251443				41,067.81	41,067.81-	41,067.81-	
25G06722	25750502	K	GX	202222S251443				91,246.20	91,246.20-	91,246.20-	
25G06722	25770896	K	GX	202222S251443				61,425.81	61,425.81-	61,425.81-	
25G06722	25770902	K	GX	202222S251443				94,923.14	94,923.14-	94,923.14-	
25G06722	25770904	K	GX	202222S251443				64,114.02-	64,114.02	64,114.02	
25G06722	25770905	K	GX	202222S251443				5,211.87	5,211.87-	5,211.87-	
25G06722	25790419	K	GX	202222S251443				599,134.98	599,134.98-	599,134.98-	
25G06822	25950037	K	GX	202222S251443				325,577.21	325,577.21-	325,577.21-	
				Sub Total by BU Type				23,777,112.74	23,777,112.74-	23,777,112.74-	7,662.04
	25140512		MT	202222S251443				85,394.94	85,394.94-	85,394.94-	
	25141230		MT	202222S251443				279,422.69	279,422.69-	279,422.69-	
	25260285		MT	202222S251443				279.34	279.34-	279.34-	
	25260288		MT	202222S251443				72,833.24	72,833.24-	72,833.24-	
	25260290		MT	202222S251443				24,995.65	24,995.65-	24,995.65-	
	25260292		MT	202222S251443				1,367.99	1,367.99-	1,367.99-	
	25260294		MT	202222S251443				210,877.45	210,877.45-	210,877.45-	
	25720226		MT	202222S251443				58,622.98	58,622.98-	58,622.98-	
				Sub Total by BU Type				733,794.28	733,794.28-	733,794.28-	
				Total by Grant Number	23,777,112.74			24,510,907.02	733,794.28-	24,510,907.02-	7,662.04
	25G06622	K	GB	202222S251943	228,172.73				228,172.73		
				Sub Total by BU Type	228,172.73				228,172.73		
25G06622	25871138	K	GX	202222S251943				228,172.73	228,172.73-	228,172.73-	
				Sub Total by BU Type				228,172.73	228,172.73-	228,172.73-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	228,172.73			228,172.73		228,172.73-	
	25G06922	K	GB	202222S252043	44,360.90				44,360.90		
	25G07022	K	GB	202222S252043	1,000.00				1,000.00		
				Sub Total by BU Type	45,360.90				45,360.90		
25G06922	25870662	K	GX	202222S252043				44,360.90	44,360.90-	44,360.90-	
25G07022	25870663	K	GX	202222S252043				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				45,360.90	45,360.90-	45,360.90-	
	25870661		MT	202222S252043				44,360.89	44,360.89-	44,360.89-	
				Sub Total by BU Type				44,360.89	44,360.89-	44,360.89-	
				Total by Grant Number	45,360.90			89,721.79	44,360.89-	89,721.79-	
	25G08422	K	GB	202222S803643	6,774.62				6,774.62		
				Sub Total by BU Type	6,774.62				6,774.62		
25G08422	25260324	K	GX	202222S803643				6,774.62	6,774.62-	6,774.62-	
				Sub Total by BU Type				6,774.62	6,774.62-	6,774.62-	
				Total by Grant Number	6,774.62			6,774.62		6,774.62-	
	25G61222	K	GB	202222S807621	510,000.00				510,000.00		
				Sub Total by BU Type	510,000.00				510,000.00		
25G61222	25260132	K	GX	202222S807621				455,656.30	455,656.30-	455,656.30-	
				Sub Total by BU Type				455,656.30	455,656.30-	455,656.30-	
				Total by Grant Number	510,000.00			455,656.30	54,343.70	455,656.30-	
	25G05622	K	GB	202222S900743	656,797.13				656,797.13		
				Sub Total by BU Type	656,797.13				656,797.13		
25G05622	25260303	K	GX	202222S900743				656,797.13	656,797.13-	656,797.13-	
				Sub Total by BU Type				656,797.13	656,797.13-	656,797.13-	
				Total by Grant Number	656,797.13			656,797.13		656,797.13-	
	25G52022	K	GB	202222W100243	1,228,097.00				1,228,097.00		
				Sub Total by BU Type	1,228,097.00				1,228,097.00		
				Total by Grant Number	1,228,097.00				1,228,097.00		
	25D51022	K	GB	202222W100343		7,642,125.00				7,642,125.00	
				Sub Total by BU Type		7,642,125.00				7,642,125.00	
25G51022	25530678	K	GX	202222W100343				335,060.12	335,060.12-	335,060.12-	
25G51022	25530679	K	GX	202222W100343				48,036.17	48,036.17-	48,036.17-	
25G51022	25530680	K	GX	202222W100343				169,897.42	169,897.42-	169,897.42-	
25G51022	25530681	K	GX	202222W100343				168,275.97	168,275.97-	168,275.97-	
25G51022	25530682	K	GX	202222W100343				529,597.89	529,597.89-	529,597.89-	
25G51022	25530683	K	GX	202222W100343				46,397.17	46,397.17-	46,397.17-	
25G51022	25530684	K	GX	202222W100343				231,934.01	231,934.01-	231,934.01-	
25G51022	25931671	K	GX	202222W100343				501,472.97	501,472.97-	501,472.97-	
25G51022	25931672	K	GX	202222W100343				357,437.99	357,437.99-	357,437.99-	
25G51022	25931673	K	GX	202222W100343				499,141.21	499,141.21-	499,141.21-	
25G51022	25931674	K	GX	202222W100343				136,587.79	136,587.79-	136,587.79-	
25G51022	25931675	K	GX	202222W100343				69,571.14	69,571.14-	69,571.14-	

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25G51022	25931676	K	GX	202222W100343				150,172.57	150,172.57-	150,172.57-	
25G51022	25931677	K	GX	202222W100343				636,277.93	636,277.93-	636,277.93-	
25G51022	25931678	K	GX	202222W100343				2,387,619.44	2,387,619.44-	2,387,619.44-	
25G51022	25931679	K	GX	202222W100343				257,356.99	257,356.99-	257,356.99-	
25G51022	25931680	K	GX	202222W100343				122,613.93	122,613.93-	122,613.93-	
25G51022	25931681	K	GX	202222W100343				255,077.98	255,077.98-	255,077.98-	
25G51022	25931682	K	GX	202222W100343				194,943.25	194,943.25-	194,943.25-	
25G51022	25931687	K	GX	202222W100343				552,642.11	552,642.11-	552,642.11-	
				Sub Total by BU Type				7,650,114.05	7,650,114.05-	7,650,114.05-	
				Total by Grant Number		7,642,125.00		7,650,114.05	7,650,114.05-	7,989.05-	
	25G49822	K	GB	202222W100643	13,819,050.65				13,819,050.65		
				Sub Total by BU Type	13,819,050.65				13,819,050.65		
25G49822	25931683	K	GX	202222W100643				13,819,050.65	13,819,050.65-	13,819,050.65-	
				Sub Total by BU Type				13,819,050.65	13,819,050.65-	13,819,050.65-	
				Total by Grant Number	13,819,050.65			13,819,050.65		13,819,050.65-	
	25G50922	K	GB	202222W500343	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
				Total by Grant Number	250,000.00				250,000.00		
	25G53422	K	GB	202222Y800543	610,411.00				610,411.00		
				Sub Total by BU Type	610,411.00				610,411.00		
25G53422	25530688	K	GX	202222Y800543				70,604.23	70,604.23-	70,604.23-	
25G53422	25931690	K	GX	202222Y800543				539,736.66	539,736.66-	539,736.66-	
				Sub Total by BU Type				610,340.89	610,340.89-	610,340.89-	
				Total by Grant Number	610,411.00			610,340.89	70.11	610,340.89-	
	25G07222	K	GB	202222Y810543	324,557.00				324,557.00		
				Sub Total by BU Type	324,557.00				324,557.00		
25G07222	25143028	K	GX	202222Y810543				324,557.00	324,557.00-	324,557.00-	
				Sub Total by BU Type				324,557.00	324,557.00-	324,557.00-	
				Total by Grant Number	324,557.00			324,557.00		324,557.00-	
	25G64923	K	GB	202316G520843	286,446.00				286,446.00		
				Sub Total by BU Type	286,446.00				286,446.00		
25G64923	25530747	K	GX	202316G520843			31,827.36	159,136.80	159,136.80-	159,136.80-	
				Sub Total by BU Type			31,827.36	159,136.80	159,136.80-	159,136.80-	
				Total by Grant Number	286,446.00		31,827.36	159,136.80	127,309.20	159,136.80-	
	25G08323	K	GB	202321F100343	1,230,254.00				1,230,254.00		
				Sub Total by BU Type	1,230,254.00				1,230,254.00		
25G08323	25260326	K	GX	202321F100343			523.96	1,030.56	1,030.56-	1,030.56-	
				Sub Total by BU Type			523.96	1,030.56	1,030.56-	1,030.56-	
				Total by Grant Number	1,230,254.00		523.96	1,030.56	1,229,223.44	1,030.56-	
	25G18023	K	GB	202322Q750343	1,937.00				1,937.00		
				Sub Total by BU Type	1,937.00				1,937.00		
				Total by Grant Number	1,937.00				1,937.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G51033	K	GB	202322W100343	2,373,084.00				2,373,084.00		
				Sub Total by BU Type	2,373,084.00				2,373,084.00		
				Total by Grant Number	2,373,084.00				2,373,084.00		
	25G49833	K	GB	202322W100643	3,595,590.00				3,595,590.00		
				Sub Total by BU Type	3,595,590.00				3,595,590.00		
25G49833	25931803	K	GX	202322W100643				848,585.00	848,585.00-	848,585.00-	
				Sub Total by BU Type				848,585.00	848,585.00-	848,585.00-	
				Total by Grant Number	3,595,590.00			848,585.00	2,747,005.00	848,585.00-	
	25G07423	K	GB	202322Y810543	12,240.00				12,240.00		
				Sub Total by BU Type	12,240.00				12,240.00		
				Total by Grant Number	12,240.00				12,240.00		
	25G07623	K	GB	202323N253543	245,538.00				245,538.00		
				Sub Total by BU Type	245,538.00				245,538.00		
25G07623	25143034	K	GX	202323N253543			11,114.88	117,671.88	117,671.88-	117,671.88-	
				Sub Total by BU Type			11,114.88	117,671.88	117,671.88-	117,671.88-	
				Total by Grant Number	245,538.00		11,114.88	117,671.88	127,866.12	117,671.88-	
	25G06223	K	GB	202323Q390343	1,978,885.00				1,978,885.00		
				Sub Total by BU Type	1,978,885.00				1,978,885.00		
				Total by Grant Number	1,978,885.00				1,978,885.00		
	25G17023	K	GB	202323Q750343	373,800.00				373,800.00		
				Sub Total by BU Type	373,800.00				373,800.00		
25G17023	25260325	K	GX	202323Q750343			6,355.54	128,896.62	128,896.62-	128,896.62-	
				Sub Total by BU Type			6,355.54	128,896.62	128,896.62-	128,896.62-	
				Total by Grant Number	373,800.00		6,355.54	128,896.62	244,903.38	128,896.62-	
	25G06723	K	GB	202323S251443	19,180,867.74				19,180,867.74		
	25G06823	K	GB	202323S251443	421,800.00				421,800.00		
				Sub Total by BU Type	19,602,667.74				19,602,667.74		
25G06723	25010221	K	GX	202323S251443				7,337.50	7,337.50-	7,337.50-	
25G06723	25140559	K	GX	202323S251443			414,448.85	860,394.60	860,394.60-	860,394.60-	
25G06723	25140560	K	GX	202323S251443			132,908.20	295,130.88	295,130.88-	295,130.88-	
25G06723	25140561	K	GX	202323S251443			99,517.91-	79,460.40-	79,460.40	79,460.40	
25G06723	25140562	K	GX	202323S251443				16,174.83	16,174.83-	16,174.83-	
25G06723	25140563	K	GX	202323S251443			16,015.93	61,464.36	61,464.36-	61,464.36-	
25G06723	25140565	K	GX	202323S251443			26,046.35	47,595.80	47,595.80-	47,595.80-	
25G06723	25141281	K	GX	202323S251443			18,620.97	206,640.58	206,640.58-	206,640.58-	4,138.81
25G06723	25141282	K	GX	202323S251443			37,600.48	191,984.06	191,984.06-	191,984.06-	
25G06723	25141283	K	GX	202323S251443				157,850.03	157,850.03-	157,850.03-	
25G06723	25260307	K	GX	202323S251443			23,943.83	221,553.06	221,553.06-	221,553.06-	827.75
25G06723	25260309	K	GX	202323S251443			72.28	72.28	72.28-	72.28-	
25G06723	25260310	K	GX	202323S251443			76,745.75	267,742.27	267,742.27-	267,742.27-	
25G06723	25260312	K	GX	202323S251443			5,917.39	57,956.16	57,956.16-	57,956.16-	
25G06723	25260314	K	GX	202323S251443			1,320.47	13,554.01	13,554.01-	13,554.01-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G06723	25260316	K	GX	202323S251443			1,736.11	3,642.64	3,642.64-	3,642.64-	
25G06723	25260318	K	GX	202323S251443			35,561.89-	124,160.24	124,160.24-	124,160.24-	
25G06723	25311038	K	GX	202323S251443			12,324.94-	133,423.50	133,423.50-	133,423.50-	23,607.84
25G06723	25319151	K	GX	202323S251443			114,278.60	1,204,913.99	1,204,913.99-	1,204,913.99-	
25G06723	25341066	K	GX	202323S251443			25,710.80	235,060.97	235,060.97-	235,060.97-	
25G06723	25351333	K	GX	202323S251443			106,587.75	1,033,162.77	1,033,162.77-	1,033,162.77-	
25G06723	25359135	K	GX	202323S251443			1,195,618.73	2,792,462.02	2,792,462.02-	2,792,462.02-	
25G06723	25371330	K	GX	202323S251443			34,735.72	627,640.34	627,640.34-	627,640.34-	
25G06723	25381025	K	GX	202323S251443			121,147.76	434,275.81	434,275.81-	434,275.81-	
25G06723	25600294	K	GX	202323S251443			623.77	5,554.86	5,554.86-	5,554.86-	
25G06723	25600296	K	GX	202323S251443			69,779.85	392,070.64	392,070.64-	392,070.64-	
25G06723	25610601	K	GX	202323S251443			1,632.81	1,632.81	1,632.81-	1,632.81-	
25G06723	25610603	K	GX	202323S251443			715,220.62	1,612,451.38	1,612,451.38-	1,612,451.38-	
25G06723	25650380	K	GX	202323S251443			806,814.91	2,787,635.21	2,787,635.21-	2,787,635.21-	
25G06723	25700347	K	GX	202323S251443			.50	29,306.47	29,306.47-	29,306.47-	
25G06723	25720241	K	GX	202323S251443			11,251.98	54,078.72	54,078.72-	54,078.72-	
25G06723	25730179	K	GX	202323S251443				1,110.00	1,110.00-	1,110.00-	
25G06723	25750537	K	GX	202323S251443			24,194.36	51,293.41	51,293.41-	51,293.41-	
25G06723	25770970	K	GX	202323S251443			4,909.05	4,909.05	4,909.05-	4,909.05-	
25G06723	25770976	K	GX	202323S251443			9,803.34	65,655.37	65,655.37-	65,655.37-	
25G06723	25770979	K	GX	202323S251443			661.30	4,476.01	4,476.01-	4,476.01-	
25G06723	25790462	K	GX	202323S251443				412,383.03	412,383.03-	412,383.03-	
25G06723	25980376	K	GX	202323S251443			1,231.39	1,231.39	1,231.39-	1,231.39-	
				Sub Total by BU Type			3,852,175.11	14,338,520.65	14,338,520.65-	14,338,520.65-	28,574.40
	25140564		MT	202323S251443			22,571.27	43,402.34	43,402.34-	43,402.34-	
	25141280		MT	202323S251443			18,619.30	201,114.05	201,114.05-	201,114.05-	4,138.81
	25260308		MT	202323S251443			72.28	72.28	72.28-	72.28-	
	25260311		MT	202323S251443			5,917.06	57,886.61	57,886.61-	57,886.61-	
	25260313		MT	202323S251443			1,320.33	10,278.01	10,278.01-	10,278.01-	
	25260315		MT	202323S251443			1,736.21	3,642.97	3,642.97-	3,642.97-	
	25260317		MT	202323S251443			35,561.89	159,722.13	159,722.13-	159,722.13-	
	25720240		MT	202323S251443			2,165.17	33,075.16	33,075.16-	33,075.16-	
	25750536		MT	202323S251443				2,110.50-	2,110.50	2,110.50	
				Sub Total by BU Type			87,963.51	507,083.05	507,083.05-	507,083.05-	4,138.81
				Total by Grant Number	19,602,667.74		3,940,138.62	14,845,603.70	4,757,064.04	14,845,603.70-	32,713.21
	25G06623	K	GB	202323S251943	713,454.00				713,454.00		
				Sub Total by BU Type	713,454.00				713,454.00		
25G06623	25871412	K	GX	202323S251943			67,781.51	192,178.79	192,178.79-	192,178.79-	
				Sub Total by BU Type			67,781.51	192,178.79	192,178.79-	192,178.79-	
				Total by Grant Number	713,454.00		67,781.51	192,178.79	521,275.21	192,178.79-	
	25G06923	K	GB	202323S252043	37,632.00				37,632.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G07023	K	GB	202323S252043	8,000.00				8,000.00		
				Sub Total by BU Type	45,632.00				45,632.00		
25G06923	25871598	K	GX	202323S252043			3,179.04	11,579.95	11,579.95-	11,579.95-	
25G07023	25871599	K	GX	202323S252043			1,375.00	1,375.00	1,375.00-	1,375.00-	
				Sub Total by BU Type			4,554.04	12,954.95	12,954.95-	12,954.95-	
	25871600		MT	202323S252043			3,178.97	28,906.36	28,906.36-	28,906.36-	
				Sub Total by BU Type			3,178.97	28,906.36	28,906.36-	28,906.36-	
				Total by Grant Number	45,632.00		7,733.01	41,861.31	3,770.69	41,861.31-	
	25G08523	K	GB	202323S803643	7,891.37				7,891.37		
				Sub Total by BU Type	7,891.37				7,891.37		
				Total by Grant Number	7,891.37				7,891.37		
	25G08423	K	GB	202323S806943	5,527.53				5,527.53		
				Sub Total by BU Type	5,527.53				5,527.53		
				Total by Grant Number	5,527.53				5,527.53		
	25G05623	K	GB	202323S900743	1,020,804.00				1,020,804.00		
				Sub Total by BU Type	1,020,804.00				1,020,804.00		
25G05623	25260320	K	GX	202323S900743			22,566.19	442,230.30	442,230.30-	442,230.30-	
				Sub Total by BU Type			22,566.19	442,230.30	442,230.30-	442,230.30-	
				Total by Grant Number	1,020,804.00		22,566.19	442,230.30	578,573.70	442,230.30-	
	25G51023	K	GB	202323W100343	8,359,527.66				8,359,527.66		
				Sub Total by BU Type	8,359,527.66				8,359,527.66		
25G51023	25530720	K	GX	202323W100343			25,770.48	257,285.01	257,285.01-	257,285.01-	
25G51023	25530721	K	GX	202323W100343				14,768.79	14,768.79-	14,768.79-	
25G51023	25530722	K	GX	202323W100343			7,669.65	97,218.43	97,218.43-	97,218.43-	
25G51023	25530723	K	GX	202323W100343			12,241.21	134,731.08	134,731.08-	134,731.08-	
25G51023	25530724	K	GX	202323W100343			25,674.08	251,156.28	251,156.28-	251,156.28-	
25G51023	25530725	K	GX	202323W100343				20,413.65	20,413.65-	20,413.65-	
25G51023	25530726	K	GX	202323W100343			9,681.61	139,104.01	139,104.01-	139,104.01-	
25G51023	25931775	K	GX	202323W100343			52,375.57	477,952.33	477,952.33-	477,952.33-	
25G51023	25931776	K	GX	202323W100343			142,014.40	391,983.44	391,983.44-	391,983.44-	
25G51023	25931777	K	GX	202323W100343			136,678.66	482,751.91	482,751.91-	482,751.91-	
25G51023	25931778	K	GX	202323W100343			69,909.78	226,340.23	226,340.23-	226,340.23-	
25G51023	25931779	K	GX	202323W100343			52,394.41	250,512.91	250,512.91-	250,512.91-	
25G51023	25931780	K	GX	202323W100343			50,691.66	178,126.36	178,126.36-	178,126.36-	23,335.52
25G51023	25931781	K	GX	202323W100343			85,841.37	519,314.47	519,314.47-	519,314.47-	
25G51023	25931782	K	GX	202323W100343			643,906.70	1,293,712.83	1,293,712.83-	1,293,712.83-	
25G51023	25931783	K	GX	202323W100343			79,865.71	240,504.34	240,504.34-	240,504.34-	
25G51023	25931784	K	GX	202323W100343			45,025.70	98,195.21	98,195.21-	98,195.21-	
25G51023	25931785	K	GX	202323W100343			44,661.00	173,752.62	173,752.62-	173,752.62-	
25G51023	25931786	K	GX	202323W100343			21,193.28	202,932.06	202,932.06-	202,932.06-	
25G51023	25931787	K	GX	202323W100343				285,081.48	285,081.48-	285,081.48-	
				Sub Total by BU Type			1,505,595.27	5,735,837.44	5,735,837.44-	5,735,837.44-	23,335.52

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	8,359,527.66		1,505,595.27	5,735,837.44	2,623,690.22	5,735,837.44-	23,335.52
	25G49823	K	GB	202323W100643	15,444,705.00				15,444,705.00		
				Sub Total by BU Type	15,444,705.00				15,444,705.00		
25G49823	25931802	K	GX	202323W100643			1,663,482.25	13,884,640.89	13,884,640.89-	13,884,640.89-	
				Sub Total by BU Type			1,663,482.25	13,884,640.89	13,884,640.89-	13,884,640.89-	
				Total by Grant Number	15,444,705.00		1,663,482.25	13,884,640.89	1,560,064.11	13,884,640.89-	
	25G53423	K	GB	202323Y800543	659,200.00				659,200.00		
				Sub Total by BU Type	659,200.00				659,200.00		
25G53423	25530732	K	GX	202323Y800543			5,407.86	41,499.63	41,499.63-	41,499.63-	
25G53423	25931806	K	GX	202323Y800543			319,549.22	383,610.93	383,610.93-	383,610.93-	
				Sub Total by BU Type			324,957.08	425,110.56	425,110.56-	425,110.56-	
				Total by Grant Number	659,200.00		324,957.08	425,110.56	234,089.44	425,110.56-	
	25G07223	K	GB	202323Y810543	388,238.00				388,238.00		
				Sub Total by BU Type	388,238.00				388,238.00		
25G07223	25143033	K	GX	202323Y810543			93,763.87	195,642.46	195,642.46-	195,642.46-	
				Sub Total by BU Type			93,763.87	195,642.46	195,642.46-	195,642.46-	
				Total by Grant Number	388,238.00		93,763.87	195,642.46	192,595.54	195,642.46-	
	25G72421		GB	21BG97778202	207,615.00				207,615.00		
				Sub Total by BU Type	207,615.00				207,615.00		
25G72421	25460153		GX	21BG97778202				207,615.00	207,615.00-	207,615.00-	
				Sub Total by BU Type				207,615.00	207,615.00-	207,615.00-	
				Total by Grant Number	207,615.00			207,615.00		207,615.00-	
	25D46721	K	GB	21B04MC40146		251,645.32				251,645.32	
	25G46721	K	GB	21B04MC40146	45.00				45.00		
	25G46821	K	GB	21B04MC40146	157,766.93				157,766.93		
	25G46921	K	GB	21B04MC40146	102,025.71				102,025.71		
	25G47021	K	GB	21B04MC40146	72,314.12				72,314.12		
	25G47221	K	GB	21B04MC40146	324,422.50				324,422.50		
	25G47521	K	GB	21B04MC40146	8,740.81				8,740.81		
	25G47621	K	GB	21B04MC40146	1,187,974.11				1,187,974.11		
	25G47821	K	GB	21B04MC40146	309,154.79				309,154.79		
	25G48021	K	GB	21B04MC40146	714,662.36				714,662.36		
	25G48321	K	GB	21B04MC40146	123,424.33				123,424.33		
	25G48521	K	GB	21B04MC40146	37,855.72				37,855.72		
	25G48821	K	GB	21B04MC40146	454,659.72				454,659.72		
	25G48921	K	GB	21B04MC40146	42,927.65				42,927.65		
	25G49021	K	GB	21B04MC40146	108,596.93				108,596.93		
				Sub Total by BU Type	3,644,570.68	251,645.32			3,644,570.68	251,645.32	
25G46721	25530643	K	GX	21B04MC40146				45.00	45.00-	45.00-	
25G46821	25530644	K	GX	21B04MC40146				157,766.93	157,766.93-	157,766.93-	
25G46921	25530645	K	GX	21B04MC40146				102,025.71	102,025.71-	102,025.71-	
25G47021	25490402	K	GX	21B04MC40146				72,314.12	72,314.12-	72,314.12-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G47221	25530652	K	GX	21B04MC40146				130,611.23	130,611.23-	130,611.23-	
25G47221	25930475	K	GX	21B04MC40146				193,811.27	193,811.27-	193,811.27-	
25G47521	25530647	K	GX	21B04MC40146				809.48	809.48-	809.48-	
25G47521	25930476	K	GX	21B04MC40146				7,931.33	7,931.33-	7,931.33-	
25G47621	25141192	K	GX	21B04MC40146				217,119.82	217,119.82-	217,119.82-	
25G47621	25860075	K	GX	21B04MC40146				13,537.04	13,537.04-	13,537.04-	
25G47621	25860077	K	GX	21B04MC40146				70,872.92	70,872.92-	70,872.92-	
25G47621	25860079	K	GX	21B04MC40146				57,121.58	57,121.58-	57,121.58-	
25G47621	25860081	K	GX	21B04MC40146				829,322.75	829,322.75-	829,322.75-	
25G47821	25530648	K	GX	21B04MC40146				309,154.79	309,154.79-	309,154.79-	
25G48021	25530649	K	GX	21B04MC40146				632,833.55	632,833.55-	632,833.55-	.02
25G48021	25930472	K	GX	21B04MC40146				81,828.81	81,828.81-	81,828.81-	
25G48321	25530650	K	GX	21B04MC40146				123,424.33	123,424.33-	123,424.33-	
25G48521	25530651	K	GX	21B04MC40146				37,855.72	37,855.72-	37,855.72-	
25G48821	25930473	K	GX	21B04MC40146				454,659.72	454,659.72-	454,659.72-	
25G48921	25530653	K	GX	21B04MC40146				42,927.65	42,927.65-	42,927.65-	
25G49021	25470789	K	GX	21B04MC40146				108,596.93	108,596.93-	108,596.93-	
				Sub Total by BU Type				3,644,570.68	3,644,570.68-	3,644,570.68-	.02
	25860078		MT	21B04MC40146				38,687.14	38,687.14-	38,687.14-	
	25860080		MT	21B04MC40146				61,478.92	61,478.92-	61,478.92-	
	25860082		MT	21B04MC40146				571,915.37	571,915.37-	571,915.37-	
				Sub Total by BU Type				672,081.43	672,081.43-	672,081.43-	
				Total by Grant Number	3,644,570.68	251,645.32		4,316,652.11	672,081.43-	4,065,006.79-	.02
	25G71721	K	GB	21B1NECMHSC5	189,770.00				189,770.00		
	25G71771	K	GB	21B1NECMHSC5	3,001,090.00				3,001,090.00		
	25G71781	K	GB	21B1NECMHSC5	379,540.00				379,540.00		
	25G71791	K	GB	21B1NECMHSC5	225,000.00				225,000.00		
				Sub Total by BU Type	3,795,400.00				3,795,400.00		
25G71721	25280114	K	GX	21B1NECMHSC5				18,236.35	18,236.35-	18,236.35-	
25G71771	25840203	K	GX	21B1NECMHSC5			806.00	16,806.00	16,806.00-	16,806.00-	
25G71771	25840204	K	GX	21B1NECMHSC5			3,631.74	96,590.34	96,590.34-	96,590.34-	
25G71771	25840205	K	GX	21B1NECMHSC5				325,905.42	325,905.42-	325,905.42-	
25G71781	25840206	K	GX	21B1NECMHSC5				53,691.77	53,691.77-	53,691.77-	
25G71791	25840207	K	GX	21B1NECMHSC5				223,674.00	223,674.00-	223,674.00-	15.16
				Sub Total by BU Type			4,437.74	734,903.88	734,903.88-	734,903.88-	15.16
				Total by Grant Number	3,795,400.00		4,437.74	734,903.88	3,060,496.12	734,903.88-	15.16
	25G73721	K	GB	21B1NECMHSC6	327,784.50				327,784.50		
	25G73771	K	GB	21B1NECMHSC6	5,244,552.00				5,244,552.00		
	25G73781	K	GB	21B1NECMHSC6	655,569.00				655,569.00		
	25G73791	K	GB	21B1NECMHSC6	327,784.50				327,784.50		
				Sub Total by BU Type	6,555,690.00				6,555,690.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G73771	25840210	K	GX	21B1NECMHSC6				16,700.00	16,700.00-	16,700.00-	
25G73771	25840211	K	GX	21B1NECMHSC6				77,537.50	77,537.50-	77,537.50-	
25G73771	25840212	K	GX	21B1NECMHSC6			33,437.50	149,062.59	149,062.59-	149,062.59-	
				Sub Total by BU Type			33,437.50	243,300.09	243,300.09-	243,300.09-	
				Total by Grant Number	6,555,690.00		33,437.50	243,300.09	6,312,389.91	243,300.09-	
	25G72321	K	GB	21B1NESAPT	382,098.35				382,098.35		
	25G72521	K	GB	21B1NESAPT	7,259,868.65				7,259,868.65		
				Sub Total by BU Type	7,641,967.00				7,641,967.00		
25G72321	25280288	K	GX	21B1NESAPT				327,530.88	327,530.88-	327,530.88-	1,723.28-
25G72521	25910360	K	GX	21B1NESAPT				99,520.06	99,520.06-	99,520.06-	
25G72521	25910361	K	GX	21B1NESAPT				3,658,155.08	3,658,155.08-	3,658,155.08-	
25G72521	25910363	K	GX	21B1NESAPT				516,720.08	516,720.08-	516,720.08-	
25G72521	25910364	K	GX	21B1NESAPT				1,611,062.13	1,611,062.13-	1,611,062.13-	
25G72521	25910365	K	GX	21B1NESAPT				250,805.08	250,805.08-	250,805.08-	
				Sub Total by BU Type				6,463,793.31	6,463,793.31-	6,463,793.31-	1,723.28-
				Total by Grant Number	7,641,967.00			6,463,793.31	1,178,173.69	6,463,793.31-	1,723.28-
	25G72921	K	GB	21B1NESAPTC5	358,109.00				358,109.00		
	25G73121	K	GB	21B1NESAPTC5	6,804,087.00				6,804,087.00		
				Sub Total by BU Type	7,162,196.00				7,162,196.00		
25G72921	25280289	K	GX	21B1NESAPTC5				18,236.35	18,236.35-	18,236.35-	
25G73121	25910366	K	GX	21B1NESAPTC5				555,891.79	555,891.79-	555,891.79-	
25G73121	25910367	K	GX	21B1NESAPTC5			15,397.36	481,595.88	481,595.88-	481,595.88-	15.16-
25G73121	25910368	K	GX	21B1NESAPTC5			52,832.37-	1,244,326.81	1,244,326.81-	1,244,326.81-	
				Sub Total by BU Type			37,435.01-	2,300,050.83	2,300,050.83-	2,300,050.83-	15.16-
				Total by Grant Number	7,162,196.00		37,435.01-	2,300,050.83	4,862,145.17	2,300,050.83-	15.16-
	25G73921	K	GB	21B1NESAPTC6	309,276.65				309,276.65		
	25G73922	K	GB	21B1NESAPTC6	1,237,106.60				1,237,106.60		
	25G73923	K	GB	21B1NESAPTC6	4,639,149.75				4,639,149.75		
				Sub Total by BU Type	6,185,533.00				6,185,533.00		
25G73922	25910371	K	GX	21B1NESAPTC6			10,781.05	262,680.80	262,680.80-	262,680.80-	
25G73923	25910370	K	GX	21B1NESAPTC6			30,521.72	295,084.13	295,084.13-	295,084.13-	
				Sub Total by BU Type			41,302.77	557,764.93	557,764.93-	557,764.93-	
				Total by Grant Number	6,185,533.00		41,302.77	557,764.93	5,627,768.07	557,764.93-	
	25G83771	K	GB	21B3NECMHSC6	225,605.00				225,605.00		
				Sub Total by BU Type	225,605.00				225,605.00		
25G83771	25840220	K	GX	21B3NECMHSC6				7,973.83	7,973.83-	7,973.83-	
				Sub Total by BU Type				7,973.83	7,973.83-	7,973.83-	
				Total by Grant Number	225,605.00			7,973.83	217,631.17	7,973.83-	
	25G83923	K	GB	21B3NESAPTC6	221,980.00				221,980.00		
				Sub Total by BU Type	221,980.00				221,980.00		
25G83923	25910379	K	GX	21B3NESAPTC6				11,072.66	11,072.66-	11,072.66-	
				Sub Total by BU Type				11,072.66	11,072.66-	11,072.66-	

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				Total by Grant Number	221,980.00			11,072.66	210,907.34	11,072.66-	
	25G70321	K	GB	21FG00702AC5	380,345.43				380,345.43		
				Sub Total by BU Type	380,345.43				380,345.43		
25G70321	25840069	K	GX	21FG00702AC5				380,345.43	380,345.43-	380,345.43-	
				Sub Total by BU Type				380,345.43	380,345.43-	380,345.43-	
				Total by Grant Number	380,345.43			380,345.43		380,345.43-	
	25G56422		GB	21FXENE001		2,036,609.00				2,036,609.00	
				Sub Total by BU Type		2,036,609.00				2,036,609.00	
				Total by Grant Number		2,036,609.00				2,036,609.00	
	25G73821		GB	21F007082210	157,325.03				157,325.03		
				Sub Total by BU Type	157,325.03				157,325.03		
25G73821	25460156		GX	21F007082210				157,325.03	157,325.03-	157,325.03-	
				Sub Total by BU Type				157,325.03	157,325.03-	157,325.03-	
	25460157		MT	21F007082210				404,491.25	404,491.25-	404,491.25-	
				Sub Total by BU Type				404,491.25	404,491.25-	404,491.25-	
				Total by Grant Number	157,325.03			561,816.28	404,491.25-	561,816.28-	
	25G66991	K	GB	21H3LRH42234C6	9,301,536.00				9,301,536.00		
				Sub Total by BU Type	9,301,536.00				9,301,536.00		
25G66991	25931652	K	GX	21H3LRH42234C6				8,811,967.98	8,811,967.98-	8,811,967.98-	
				Sub Total by BU Type				8,811,967.98	8,811,967.98-	8,811,967.98-	
				Total by Grant Number	9,301,536.00			8,811,967.98	489,568.02	8,811,967.98-	
	25D67522	K	GB	21H95RH00119		4,304.02				4,304.02	
	25G67522	K	GB	21H95RH00119	244,055.98				244,055.98		
	25G67523	K	GB	21H95RH00119	223,410.00				223,410.00		
	25G67524	K	GB	21H95RH00119	219,106.00				219,106.00		
				Sub Total by BU Type	686,571.98	4,304.02			686,571.98	4,304.02	
25G67522	25480524	K	GX	21H95RH00119				202,057.08	202,057.08-	202,057.08-	
25G67522	25931634	K	GX	21H95RH00119				41,998.90	41,998.90-	41,998.90-	
25G67523	25480547	K	GX	21H95RH00119			10,845.68	130,401.55	130,401.55-	130,401.55-	
25G67523	25931731	K	GX	21H95RH00119			8,000.00	23,000.00	23,000.00-	23,000.00-	
				Sub Total by BU Type			18,845.68	397,457.53	397,457.53-	397,457.53-	
				Total by Grant Number	686,571.98	4,304.02	18,845.68	397,457.53	289,114.45	393,153.51-	
	25G72821		GB	21K100739928	169,250.00				169,250.00		
	25G72822		GB	21K100739928	175,916.00				175,916.00		
	25G72823		GB	21K100739928	182,352.00				182,352.00		
				Sub Total by BU Type	527,518.00				527,518.00		
25G72821	25460154		GX	21K100739928				141,677.98	141,677.98-	141,677.98-	
25G72821	25930435		GX	21K100739928				27,572.02	27,572.02-	27,572.02-	
25G72822	25460159		GX	21K100739928				148,604.66	148,604.66-	148,604.66-	
25G72822	25931684		GX	21K100739928				27,311.34	27,311.34-	27,311.34-	
25G72823	25460160		GX	21K100739928			7,681.84	90,333.49	90,333.49-	90,333.49-	
25G72823	25931763		GX	21K100739928				15,920.76	15,920.76-	15,920.76-	

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				Sub Total by BU Type			7,681.84	451,420.25	451,420.25-	451,420.25-	
	25460155		MT	21K100739928			5,040.01	331,650.91	331,650.91-	331,650.91-	
				Sub Total by BU Type			5,040.01	331,650.91	331,650.91-	331,650.91-	
				Total by Grant Number	527,518.00		12,721.85	783,071.16	255,553.16-	783,071.16-	
	25G35221	K	GB	21NB01OT009393B	190,265.46				190,265.46		
	25G35921	K	GB	21NB01OT009393B	98,835.63				98,835.63		
	25G35931	K	GB	21NB01OT009393B	173,353.17				173,353.17		
	25G39421	K	GB	21NB01OT009393B	284,276.73				284,276.73		
	25G45721	K	GB	21NB01OT009393B	167,846.37				167,846.37		
	25G45731	K	GB	21NB01OT009393B	136,464.74				136,464.74		
	25G47721	K	GB	21NB01OT009393B	34,992.90				34,992.90		
	25G49421	K	GB	21NB01OT009393B	40,835.00				40,835.00		
	25G55121	K	GB	21NB01OT009393B	100,971.76				100,971.76		
	25G57221	K	GB	21NB01OT009393B	22,080.00				22,080.00		
	25G57231	K	GB	21NB01OT009393B	25,057.69				25,057.69		
	25G58321	K	GB	21NB01OT009393B	144,291.18				144,291.18		
	25G58821	K	GB	21NB01OT009393B	84,369.82				84,369.82		
	25G66831	K	GB	21NB01OT009393B	133,529.96				133,529.96		
	25G66931	K	GB	21NB01OT009393B	100,293.52				100,293.52		
	25G67821	K	GB	21NB01OT009393B	507,029.96				507,029.96		
	25G67931	K	GB	21NB01OT009393B	286,598.11				286,598.11		
				Sub Total by BU Type	2,531,092.00				2,531,092.00		
25G35221	25480534	K	GX	21NB01OT009393B				190,265.46	190,265.46-	190,265.46-	
25G35921	25931660	K	GX	21NB01OT009393B				98,835.63	98,835.63-	98,835.63-	
25G35931	25480539	K	GX	21NB01OT009393B				173,353.17	173,353.17-	173,353.17-	
25G39421	25490429	K	GX	21NB01OT009393B				284,276.73	284,276.73-	284,276.73-	
25G45721	25931661	K	GX	21NB01OT009393B				167,846.37	167,846.37-	167,846.37-	
25G45731	25470815	K	GX	21NB01OT009393B				136,464.74	136,464.74-	136,464.74-	
25G47721	25931662	K	GX	21NB01OT009393B				34,992.90	34,992.90-	34,992.90-	
25G49421	25931668	K	GX	21NB01OT009393B				40,835.00	40,835.00-	40,835.00-	
25G55121	25500058	K	GX	21NB01OT009393B				100,971.76	100,971.76-	100,971.76-	
25G57221	25470816	K	GX	21NB01OT009393B				22,080.00	22,080.00-	22,080.00-	
25G57231	25470817	K	GX	21NB01OT009393B				25,057.69	25,057.69-	25,057.69-	
25G58321	25480535	K	GX	21NB01OT009393B				41,996.93	41,996.93-	41,996.93-	
25G58321	25480536	K	GX	21NB01OT009393B				25,300.00	25,300.00-	25,300.00-	
25G58321	25480537	K	GX	21NB01OT009393B				17,994.25	17,994.25-	17,994.25-	
25G58321	25480538	K	GX	21NB01OT009393B				59,000.00	59,000.00-	59,000.00-	
25G58821	25490430	K	GX	21NB01OT009393B				84,369.82	84,369.82-	84,369.82-	
25G66831	25500060	K	GX	21NB01OT009393B				133,529.96	133,529.96-	133,529.96-	
25G66931	25931663	K	GX	21NB01OT009393B				100,293.52	100,293.52-	100,293.52-	
25G67821	25500059	K	GX	21NB01OT009393B				507,029.96	507,029.96-	507,029.96-	

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25G67931	25931664	K	GX	21NB01OT009393B				286,598.11	286,598.11-	286,598.11-	
				Sub Total by BU Type				2,531,092.00	2,531,092.00-	2,531,092.00-	
				Total by Grant Number	2,531,092.00			2,531,092.00		2,531,092.00-	
	25G77711	K	GB	21NH75OT000093C5	1,102,000.00				1,102,000.00		
	25G77712	K	GB	21NH75OT000093C5	2,379,004.00				2,379,004.00		
	25G77713	K	GB	21NH75OT000093C5	4,310,889.00				4,310,889.00		
	25G77714	K	GB	21NH75OT000093C5	13,286,380.00				13,286,380.00		
	25G77715	K	GB	21NH75OT000093C5	1,110,404.00				1,110,404.00		
	25G77716	K	GB	21NH75OT000093C5	2,998,400.00				2,998,400.00		
	25G77717	K	GB	21NH75OT000093C5	1,638,923.00				1,638,923.00		
	25G77718	K	GB	21NH75OT000093C5	550,000.00				550,000.00		
	25G77719	K	GB	21NH75OT000093C5	900,000.00				900,000.00		
	25G77720	K	GB	21NH75OT000093C5	285,000.00				285,000.00		
				Sub Total by BU Type	28,561,000.00				28,561,000.00		
25G77711	25480525	K	GX	21NH75OT000093C5				59,030.78	59,030.78-	59,030.78-	
25G77711	25931639	K	GX	21NH75OT000093C5			11,162.67	283,906.59	283,906.59-	283,906.59-	
25G77712	25480526	K	GX	21NH75OT000093C5			209.39	64,973.72	64,973.72-	64,973.72-	4,821.55
25G77712	25931640	K	GX	21NH75OT000093C5			255,000.00	425,000.00	425,000.00-	425,000.00-	
25G77713	25480527	K	GX	21NH75OT000093C5				1,824.96	1,824.96-	1,824.96-	
25G77713	25931641	K	GX	21NH75OT000093C5			66,295.32	1,977,150.09	1,977,150.09-	1,977,150.09-	
25G77714	25480528	K	GX	21NH75OT000093C5			8,578.30	85,296.71	85,296.71-	85,296.71-	
25G77714	25931642	K	GX	21NH75OT000093C5			423,550.68	8,754,431.19	8,754,431.19-	8,754,431.19-	
25G77715	25480529	K	GX	21NH75OT000093C5			5,387.23	402,647.63	402,647.63-	402,647.63-	
25G77716	25480530	K	GX	21NH75OT000093C5			242,019.70	2,949,546.12	2,949,546.12-	2,949,546.12-	
25G77717	25931645	K	GX	21NH75OT000093C5				904,826.03	904,826.03-	904,826.03-	
25G77718	25480568	K	GX	21NH75OT000093C5				4,652.81	4,652.81-	4,652.81-	
25G77720	25931833	K	GX	21NH75OT000093C5				55,000.00	55,000.00-	55,000.00-	
				Sub Total by BU Type			1,012,203.29	15,968,286.63	15,968,286.63-	15,968,286.63-	4,821.55
				Total by Grant Number	28,561,000.00		1,012,203.29	15,968,286.63	12,592,713.37	15,968,286.63-	4,821.55
	25G72622	K	GB	21NUE2EH001419	350,000.00				350,000.00		
	25G72623	K	GB	21NUE2EH001419	350,000.00				350,000.00		
				Sub Total by BU Type	700,000.00				700,000.00		
25G72622	25490425	K	GX	21NUE2EH001419			6,557.06-	272,686.82	272,686.82-	272,686.82-	
25G72623	25490461	K	GX	21NUE2EH001419			14,618.93	224,376.76	224,376.76-	224,376.76-	
				Sub Total by BU Type			8,061.87	497,063.58	497,063.58-	497,063.58-	
				Total by Grant Number	700,000.00		8,061.87	497,063.58	202,936.42	497,063.58-	
	25D87522	K	GB	21NU17CE010037		42,878.80				42,878.80	
	25G87522	K	GB	21NU17CE010037	159,366.20				159,366.20		
				Sub Total by BU Type	159,366.20	42,878.80			159,366.20	42,878.80	
25G87522	25490420	K	GX	21NU17CE010037				159,366.20	159,366.20-	159,366.20-	
				Sub Total by BU Type				159,366.20	159,366.20-	159,366.20-	
				Total by Grant Number	159,366.20	42,878.80		159,366.20		116,487.40-	

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	25G44922	K	GB	21NU17CE010046	400,000.00				400,000.00		
	25G44923	K	GB	21NU17CE010046	400,000.00				400,000.00		
	25G44924	K	GB	21NU17CE010046	400,000.00				400,000.00		
				Sub Total by BU Type	1,200,000.00				1,200,000.00		
25G44922	25470813	K	GX	21NU17CE010046				312,139.48	312,139.48-	312,139.48-	
25G44923	25470850	K	GX	21NU17CE010046			13,385.66	304,473.79	304,473.79-	304,473.79-	
				Sub Total by BU Type			13,385.66	616,613.27	616,613.27-	616,613.27-	
				Total by Grant Number	1,200,000.00		13,385.66	616,613.27	583,386.73	616,613.27-	
	25G59821	K	GB	21NU51PS005180	215,000.00				215,000.00		
	25G59822	K	GB	21NU51PS005180	40,392.00				40,392.00		
	25G59823	K	GB	21NU51PS005180	115,000.00				115,000.00		
	25G59824	K	GB	21NU51PS005180	140,392.00				140,392.00		
	25G59825	K	GB	21NU51PS005180	129,039.00				129,039.00		
	25G59826	K	GB	21NU51PS005180	126,353.00				126,353.00		
				Sub Total by BU Type	766,176.00				766,176.00		
25G59821	25470798	K	GX	21NU51PS005180				85,063.82	85,063.82-	85,063.82-	
25G59823	25470831	K	GX	21NU51PS005180			4,419.80	78,644.54	78,644.54-	78,644.54-	
25G59824	25470832	K	GX	21NU51PS005180			9,593.26	47,990.29	47,990.29-	47,990.29-	
25G59825	25470867	K	GX	21NU51PS005180			2,791.92	5,614.52	5,614.52-	5,614.52-	
25G59826	25470868	K	GX	21NU51PS005180			428.23	1,722.12	1,722.12-	1,722.12-	
				Sub Total by BU Type			17,233.21	219,035.29	219,035.29-	219,035.29-	
				Total by Grant Number	766,176.00		17,233.21	219,035.29	547,140.71	219,035.29-	
	25G95524	K	GB	21NU90TP922166C6	12,313,606.00				12,313,606.00		
				Sub Total by BU Type	12,313,606.00				12,313,606.00		
25G95524	25500998	K	GX	21NU90TP922166C6			215,386.79	1,875,013.10	1,875,013.10-	1,875,013.10-	3,348.21
				Sub Total by BU Type			215,386.79	1,875,013.10	1,875,013.10-	1,875,013.10-	3,348.21
				Total by Grant Number	12,313,606.00		215,386.79	1,875,013.10	10,438,592.90	1,875,013.10-	3,348.21
	25G71321	K	GB	21SM16028A	12,000.00				12,000.00		
	25G71421	K	GB	21SM16028A	288,000.00				288,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71321	25280117	K	GX	21SM16028A				4,989.18	4,989.18-	4,989.18-	
25G71421	25840070	K	GX	21SM16028A				264,534.29	264,534.29-	264,534.29-	
				Sub Total by BU Type				269,523.47	269,523.47-	269,523.47-	
				Total by Grant Number	300,000.00			269,523.47	30,476.53	269,523.47-	
	25G46522	K	GB	21U01DP006630	158,012.00				158,012.00		
	25G46523	K	GB	21U01DP006630	158,012.00				158,012.00		
	25G46524	K	GB	21U01DP006630	172,804.00				172,804.00		
				Sub Total by BU Type	488,828.00				488,828.00		
25G46522	25530663	K	GX	21U01DP006630				158,012.00	158,012.00-	158,012.00-	1,723.28-
25G46523	25530707	K	GX	21U01DP006630			1,077.84	156,569.21	156,569.21-	156,569.21-	
25G46524	25530752	K	GX	21U01DP006630			9,124.43	13,227.93	13,227.93-	13,227.93-	
				Sub Total by BU Type			10,202.27	327,809.14	327,809.14-	327,809.14-	1,723.28-

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	488,828.00		10,202.27	327,809.14	161,018.86	327,809.14-	1,723.28-
	25G91122	K	GB	21U60OH010897	382,416.00				382,416.00		
	25G91123	K	GB	21U60OH010897	337,416.00				337,416.00		
				Sub Total by BU Type	719,832.00				719,832.00		
25G91122	25490426	K	GX	21U60OH010897				113,268.75	113,268.75-	113,268.75-	
25G91122	25490445	K	GX	21U60OH010897				59,759.09	59,759.09-	59,759.09-	
25G91123	25490470	K	GX	21U60OH010897			4,343.28	70,133.80	70,133.80-	70,133.80-	
25G91123	25490471	K	GX	21U60OH010897				75,816.28	75,816.28-	75,816.28-	
				Sub Total by BU Type			4,343.28	318,977.92	318,977.92-	318,977.92-	
				Total by Grant Number	719,832.00		4,343.28	318,977.92	400,854.08	318,977.92-	
	25G56522		GB	21VSENE001	60,000.00				60,000.00		
				Sub Total by BU Type	60,000.00				60,000.00		
25G56522	25240165		GX	21VSENE001			5,441.10	12,451.99	12,451.99-	12,451.99-	
				Sub Total by BU Type			5,441.10	12,451.99	12,451.99-	12,451.99-	
				Total by Grant Number	60,000.00		5,441.10	12,451.99	47,548.01	12,451.99-	
	25G33921	K	GB	21X07HA00042	2,845,673.00				2,845,673.00		
				Sub Total by BU Type	2,845,673.00				2,845,673.00		
25G33921	25930539	K	GX	21X07HA00042				2,845,673.00	2,845,673.00-	2,845,673.00-	
				Sub Total by BU Type				2,845,673.00	2,845,673.00-	2,845,673.00-	
				Total by Grant Number	2,845,673.00			2,845,673.00		2,845,673.00-	
	25G63921	K	GB	21X08HA45088	1,219,032.00				1,219,032.00		
				Sub Total by BU Type	1,219,032.00				1,219,032.00		
25G63921	25931669	K	GX	21X08HA45088				1,219,032.00	1,219,032.00-	1,219,032.00-	
				Sub Total by BU Type				1,219,032.00	1,219,032.00-	1,219,032.00-	
				Total by Grant Number	1,219,032.00			1,219,032.00		1,219,032.00-	
	25G64521	K	GB	21X10MC43593	1,260,897.00				1,260,897.00		
				Sub Total by BU Type	1,260,897.00				1,260,897.00		
25G64521	25530685	K	GX	21X10MC43593			4,996.37	45,629.70	45,629.70-	45,629.70-	
25G64521	25530686	K	GX	21X10MC43593			5,858.01	70,832.27	70,832.27-	70,832.27-	
25G64521	25931686	K	GX	21X10MC43593				1,012,501.00	1,012,501.00-	1,012,501.00-	
				Sub Total by BU Type			10,854.38	1,128,962.97	1,128,962.97-	1,128,962.97-	
				Total by Grant Number	1,260,897.00		10,854.38	1,128,962.97	131,934.03	1,128,962.97-	
	25G64529	K	GB	21X11MC41923C6	140,750.00				140,750.00		
				Sub Total by BU Type	140,750.00				140,750.00		
25G64529	25931629	K	GX	21X11MC41923C6				121,388.57	121,388.57-	121,388.57-	
				Sub Total by BU Type				121,388.57	121,388.57-	121,388.57-	
				Total by Grant Number	140,750.00			121,388.57	19,361.43	121,388.57-	
	25G99921	K	GB	2101NEAPC6	1,899,154.00				1,899,154.00		
				Sub Total by BU Type	1,899,154.00				1,899,154.00		
25G99921	25060166	K	GX	2101NEAPC6			4,271.01	68,599.39	68,599.39-	68,599.39-	
				Sub Total by BU Type			4,271.01	68,599.39	68,599.39-	68,599.39-	
				Total by Grant Number	1,899,154.00		4,271.01	68,599.39	1,830,554.61	68,599.39-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G11321	K	GB	2101NEFVPS	1,085,089.00				1,085,089.00		
				Sub Total by BU Type	1,085,089.00				1,085,089.00		
25G11321	25870758	K	GX	2101NEFVPS				1,084,348.18	1,084,348.18-	1,084,348.18-	
				Sub Total by BU Type				1,084,348.18	1,084,348.18-	1,084,348.18-	
				Total by Grant Number	1,085,089.00			1,084,348.18	740.82	1,084,348.18-	
	25G00622	K	GB	2101NELIE4	12,841.00				12,841.00		
				Sub Total by BU Type	12,841.00				12,841.00		
25G00622	25870815	K	GX	2101NELIE4				12,841.00	12,841.00-	12,841.00-	
				Sub Total by BU Type				12,841.00	12,841.00-	12,841.00-	
				Total by Grant Number	12,841.00			12,841.00		12,841.00-	
	25G01227	K	GB	2101NELWC6	131,565.00				131,565.00		
	25G01228	K	GB	2101NELWC6	2,315,544.00				2,315,544.00		
	25G01321	K	GB	2101NELWC6	184,191.00				184,191.00		
				Sub Total by BU Type	2,631,300.00				2,631,300.00		
25G01227	25140314	K	GX	2101NELWC6			6,757.15	6,757.15	6,757.15-	6,757.15-	
				Sub Total by BU Type			6,757.15	6,757.15	6,757.15-	6,757.15-	
				Total by Grant Number	2,631,300.00		6,757.15	6,757.15	2,624,542.85	6,757.15-	
	25G09621	K	GB	2101NENCAN	610,995.00				610,995.00		
				Sub Total by BU Type	610,995.00				610,995.00		
25G09621	25060514	K	GX	2101NENCAN			43,021.15	469,228.13	469,228.13-	469,228.13-	
				Sub Total by BU Type			43,021.15	469,228.13	469,228.13-	469,228.13-	
				Total by Grant Number	610,995.00		43,021.15	469,228.13	141,766.87	469,228.13-	
	25G11121	K	GB	2101NEPKIN	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G11121	25060516	K	GX	2101NEPKIN				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number	200,000.00			200,000.00		200,000.00-	
	25G62921	K	GB	2101NEPREP	329,402.00				329,402.00		
				Sub Total by BU Type	329,402.00				329,402.00		
25G62921	25530668	K	GX	2101NEPREP			6,413.96	54,447.51	54,447.51-	54,447.51-	
25G62921	25931633	K	GX	2101NEPREP				143,458.08	143,458.08-	143,458.08-	
				Sub Total by BU Type			6,413.96	197,905.59	197,905.59-	197,905.59-	
				Total by Grant Number	329,402.00		6,413.96	197,905.59	131,496.41	197,905.59-	
	25G70621	K	GB	2101NESCC5	26,695.00				26,695.00		
				Sub Total by BU Type	26,695.00				26,695.00		
25G70621	25480520	K	GX	2101NESCC5				26,695.00	26,695.00-	26,695.00-	
				Sub Total by BU Type				26,695.00	26,695.00-	26,695.00-	
				Total by Grant Number	26,695.00			26,695.00		26,695.00-	
	25G70021	K	GB	2101NESCDD	161,874.00				161,874.00		
	25G70421	K	GB	2101NESCDD	377,706.00				377,706.00		
				Sub Total by BU Type	539,580.00				539,580.00		
25G70021	25480508	K	GX	2101NESCDD				149,218.36	149,218.36-	149,218.36-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G70421	25480509	K	GX	2101NESCDD				15,911.74	15,911.74-	15,911.74-	
25G70421	25480510	K	GX	2101NESCDD				6,200.21	6,200.21-	6,200.21-	
25G70421	25480511	K	GX	2101NESCDD				188,902.42	188,902.42-	188,902.42-	
25G70421	25930467	K	GX	2101NESCDD				54,015.53	54,015.53-	54,015.53-	
25G70421	25930468	K	GX	2101NESCDD				49,115.02	49,115.02-	49,115.02-	
25G70421	25930469	K	GX	2101NESCDD				33,437.43	33,437.43-	33,437.43-	
25G70421	25930470	K	GX	2101NESCDD				11,375.00	11,375.00-	11,375.00-	
				Sub Total by BU Type				508,175.71	508,175.71-	508,175.71-	
				Total by Grant Number	539,580.00			508,175.71	31,404.29	508,175.71-	
	25D40005	K	GB	2101NESRAE		69,327.50				69,327.50	
	25G40005	K	GB	2101NESRAE	217,649.50				217,649.50		
				Sub Total by BU Type	217,649.50	69,327.50			217,649.50	69,327.50	
25G40005	25530655	K	GX	2101NESRAE				56,009.15	56,009.15-	56,009.15-	
25G40005	25930482	K	GX	2101NESRAE				161,640.35	161,640.35-	161,640.35-	
				Sub Total by BU Type				217,649.50	217,649.50-	217,649.50-	
				Total by Grant Number	217,649.50	69,327.50		217,649.50		148,322.00-	
	25G11221	K	GB	2102NECJA1	141,687.00				141,687.00		
				Sub Total by BU Type	141,687.00				141,687.00		
25G11221	25060517	K	GX	2102NECJA1				866.80	866.80-	866.80-	
				Sub Total by BU Type				866.80	866.80-	866.80-	
				Total by Grant Number	141,687.00			866.80	140,820.20	866.80-	
	25G61822		GB	22ACENE001	648,000.00				648,000.00		
				Sub Total by BU Type	648,000.00				648,000.00		
25G61822	25240163		GX	22ACENE001			26,061.78	274,534.31	274,534.31-	274,534.31-	
				Sub Total by BU Type			26,061.78	274,534.31	274,534.31-	274,534.31-	
				Total by Grant Number	648,000.00		26,061.78	274,534.31	373,465.69	274,534.31-	
	25G56323		GB	22AFENE001	1,482,352.00				1,482,352.00		
				Sub Total by BU Type	1,482,352.00				1,482,352.00		
25G56323	25240164		GX	22AFENE001			158,713.53	735,823.21	735,823.21-	735,823.21-	
				Sub Total by BU Type			158,713.53	735,823.21	735,823.21-	735,823.21-	
				Total by Grant Number	1,482,352.00		158,713.53	735,823.21	746,528.79	735,823.21-	
	25G72422		GB	22BG97778203	215,198.00				215,198.00		
				Sub Total by BU Type	215,198.00				215,198.00		
25G72422	25460158		GX	22BG97778203				215,198.00	215,198.00-	215,198.00-	
				Sub Total by BU Type				215,198.00	215,198.00-	215,198.00-	
				Total by Grant Number	215,198.00			215,198.00		215,198.00-	
	25G45022	K	GB	22B04MC45228	1,098,742.00				1,098,742.00		
	25G45122	K	GB	22B04MC45228	482,171.00				482,171.00		
	25G45222	K	GB	22B04MC45228	381,332.00				381,332.00		
	25G45322	K	GB	22B04MC45228	98,451.00				98,451.00		
	25G45422	K	GB	22B04MC45228	97,254.00				97,254.00		
	25G45622	K	GB	22B04MC45228	873,372.00				873,372.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G45722	K	GB	22B04MC45228	49,947.00				49,947.00		
	25G45822	K	GB	22B04MC45228	101,370.00				101,370.00		
	25G49322	K	GB	22B04MC45228		59,772.27				59,772.27	
	25G49422	K	GB	22B04MC45228	141,827.00				141,827.00		
	25G49522	K	GB	22B04MC45228	91,093.00				91,093.00		
	25G49622	K	GB	22B04MC45228	64,834.00				64,834.00		
	25G49722	K	GB	22B04MC45228	364,344.00				364,344.00		
	25G49922	K	GB	22B04MC45228	7,936.73				7,936.73		
				Sub Total by BU Type	3,852,673.73	59,772.27			3,852,673.73	59,772.27	
25G45022	25141195	K	GX	22B04MC45228			16,759.73	217,216.28	217,216.28-	217,216.28-	
25G45022	25860097	K	GX	22B04MC45228			905.11	9,114.10	9,114.10-	9,114.10-	
25G45022	25860099	K	GX	22B04MC45228			4,817.10	36,684.51	36,684.51-	36,684.51-	
25G45022	25860101	K	GX	22B04MC45228			3,007.04	75,666.43	75,666.43-	75,666.43-	
25G45022	25860103	K	GX	22B04MC45228			54.83	458,285.61	458,285.61-	458,285.61-	
25G45022	25860129	K	GX	22B04MC45228			20,859.49	20,859.49	20,859.49-	20,859.49-	
25G45122	25530695	K	GX	22B04MC45228			16,236.16	265,650.34	265,650.34-	265,650.34-	
25G45122	25931691	K	GX	22B04MC45228				200,000.00	200,000.00-	200,000.00-	
25G45222	25530696	K	GX	22B04MC45228			21,408.00	270,688.39	270,688.39-	270,688.39-	
25G45222	25931692	K	GX	22B04MC45228				28,874.00	28,874.00-	28,874.00-	
25G45322	25530697	K	GX	22B04MC45228			15,111.82	88,575.55	88,575.55-	88,575.55-	
25G45422	25530698	K	GX	22B04MC45228			3,969.88	58,170.78	58,170.78-	58,170.78-	
25G45422	25931725	K	GX	22B04MC45228			14,763.85	23,487.29	23,487.29-	23,487.29-	
25G45622	25931693	K	GX	22B04MC45228			194,765.05	638,584.02	638,584.02-	638,584.02-	
25G45722	25530700	K	GX	22B04MC45228			6,760.02	47,995.70	47,995.70-	47,995.70-	
25G45822	25470820	K	GX	22B04MC45228			2,021.91	59,020.42	59,020.42-	59,020.42-	
25G49422	25530691	K	GX	22B04MC45228			3,124.31	121,683.77	121,683.77-	121,683.77-	
25G49522	25530692	K	GX	22B04MC45228			3,354.57	85,098.37	85,098.37-	85,098.37-	1,696.43
25G49622	25490427	K	GX	22B04MC45228			4,173.14	62,441.88	62,441.88-	62,441.88-	
25G49722	25530699	K	GX	22B04MC45228			9,173.03	111,891.92	111,891.92-	111,891.92-	
25G49722	25931695	K	GX	22B04MC45228				243,232.07	243,232.07-	243,232.07-	
25G49922	25931696	K	GX	22B04MC45228				7,936.73	7,936.73-	7,936.73-	
				Sub Total by BU Type			341,265.04	3,131,157.65	3,131,157.65-	3,131,157.65-	1,696.43
	25860098		MT	22B04MC45228			2,111.91	9,146.30	9,146.30-	9,146.30-	
	25860100		MT	22B04MC45228			1,923.01	66,640.57	66,640.57-	66,640.57-	
	25860102		MT	22B04MC45228			7,016.36	67,678.99	67,678.99-	67,678.99-	
	25860104		MT	22B04MC45228			41.12	353,654.42	353,654.42-	353,654.42-	
	25860130	K	MT	22B04MC45228			15,736.11	15,736.11	15,736.11-	15,736.11-	
				Sub Total by BU Type			26,828.51	512,856.39	512,856.39-	512,856.39-	
				Total by Grant Number	3,852,673.73	59,772.27	368,093.55	3,644,014.04	208,659.69	3,584,241.77-	1,696.43
	25G71732	K	GB	22B1NECMHS	191,667.25				191,667.25		
	25G71742	K	GB	22B1NECMHS	383,334.50				383,334.50		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G71752	K	GB	22B1NECMHS	3,066,676.00				3,066,676.00		
	25G71762	K	GB	22B1NECMHS	191,667.25				191,667.25		
				Sub Total by BU Type	3,833,345.00				3,833,345.00		
25G71732	25280298	K	GX	22B1NECMHS			3,537.21-	156,690.36	156,690.36-	156,690.36-	
25G71742	25840218	K	GX	22B1NECMHS			2,775.24	175,121.76	175,121.76-	175,121.76-	
25G71752	25840215	K	GX	22B1NECMHS			46,268.43	648,561.86	648,561.86-	648,561.86-	
25G71752	25840216	K	GX	22B1NECMHS				630,247.56	630,247.56-	630,247.56-	
25G71762	25840219	K	GX	22B1NECMHS				28,947.37	28,947.37-	28,947.37-	2.63-
				Sub Total by BU Type			45,506.46	1,639,568.91	1,639,568.91-	1,639,568.91-	2.63-
				Total by Grant Number	3,833,345.00		45,506.46	1,639,568.91	2,193,776.09	1,639,568.91-	2.63-
	25G72322	K	GB	22B1NESAPT	390,118.60				390,118.60		
	25G72522	K	GB	22B1NESAPT	7,412,253.40				7,412,253.40		
				Sub Total by BU Type	7,802,372.00				7,802,372.00		
25G72322	25280981	K	GX	22B1NESAPT			104,170.98-	84,491.44	84,491.44-	84,491.44-	
25G72522	25910373	K	GX	22B1NESAPT			9,962.34	88,432.76	88,432.76-	88,432.76-	
25G72522	25910374	K	GX	22B1NESAPT			144,922.07	2,644,922.07	2,644,922.07-	2,644,922.07-	
25G72522	25910376	K	GX	22B1NESAPT			48,302.13	205,942.78	205,942.78-	205,942.78-	
25G72522	25910377	K	GX	22B1NESAPT			185,815.00	1,267,905.56	1,267,905.56-	1,267,905.56-	
25G72522	25910378	K	GX	22B1NESAPT			14,534.87	228,209.57	228,209.57-	228,209.57-	
				Sub Total by BU Type			299,365.43	4,519,904.18	4,519,904.18-	4,519,904.18-	
				Total by Grant Number	7,802,372.00		299,365.43	4,519,904.18	3,282,467.82	4,519,904.18-	
	25G56822		GB	22CAENE001	585,000.00				585,000.00		
	25G56922		GB	22CAENE001	265,000.00				265,000.00		
				Sub Total by BU Type	850,000.00				850,000.00		
25G56822	25240161		GX	22CAENE001			19,284.72	376,390.41	376,390.41-	376,390.41-	
25G56922	25240162		GX	22CAENE001			4,280.17	88,194.04	88,194.04-	88,194.04-	
				Sub Total by BU Type			23,564.89	464,584.45	464,584.45-	464,584.45-	
				Total by Grant Number	850,000.00		23,564.89	464,584.45	385,415.55	464,584.45-	
	25G96222	K	GB	22H56HP46806C6	2,148,892.00				2,148,892.00		
				Sub Total by BU Type	2,148,892.00				2,148,892.00		
25G96222	25480562	K	GX	22H56HP46806C6			4,747.04	48,600.73	48,600.73-	48,600.73-	
25G96222	25920026	K	GX	22H56HP46806C6			162,577.21	438,970.90	438,970.90-	438,970.90-	
				Sub Total by BU Type			167,324.25	487,571.63	487,571.63-	487,571.63-	
				Total by Grant Number	2,148,892.00		167,324.25	487,571.63	1,661,320.37	487,571.63-	
	25G35222	K	GB	22NB01OT009467	148,953.00				148,953.00		
	25G35922	K	GB	22NB01OT009467	147,000.00				147,000.00		
	25G35932	K	GB	22NB01OT009467	218,346.00				218,346.00		
	25G36222	K	GB	22NB01OT009467	80,000.00				80,000.00		
	25G39422	K	GB	22NB01OT009467	126,000.00				126,000.00		
	25G45732	K	GB	22NB01OT009467	123,230.00				123,230.00		
	25G45742	K	GB	22NB01OT009467	37,088.00				37,088.00		
	25G48422	K	GB	22NB01OT009467	40,949.00				40,949.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G48722	K	GB	22NB01OT009467	113,800.00				113,800.00		
	25G54822	K	GB	22NB01OT009467	135,000.00				135,000.00		
	25G55122	K	GB	22NB01OT009467	117,776.00				117,776.00		
	25G57232	K	GB	22NB01OT009467	20,119.00				20,119.00		
	25G58322	K	GB	22NB01OT009467	124,025.00				124,025.00		
	25G58822	K	GB	22NB01OT009467	147,937.00				147,937.00		
	25G59322	K	GB	22NB01OT009467	30,000.00				30,000.00		
	25G66832	K	GB	22NB01OT009467	244,541.00				244,541.00		
	25G66932	K	GB	22NB01OT009467	100.00				100.00		
	25G67822	K	GB	22NB01OT009467	258,523.00				258,523.00		
	25G67932	K	GB	22NB01OT009467	435,000.00				435,000.00		
				Sub Total by BU Type	2,548,387.00				2,548,387.00		
25G35222	25500066	K	GX	22NB01OT009467			9,438.83	37,469.31	37,469.31-	37,469.31-	
25G35922	25931788	K	GX	22NB01OT009467				18,156.47	18,156.47-	18,156.47-	
25G35932	25480561	K	GX	22NB01OT009467			5,439.75	101,584.09	101,584.09-	101,584.09-	
25G39422	25490468	K	GX	22NB01OT009467				71,995.28	71,995.28-	71,995.28-	
25G45732	25470853	K	GX	22NB01OT009467			6,785.91	79,877.22	79,877.22-	79,877.22-	
25G45742	25470854	K	GX	22NB01OT009467			4,923.85	28,098.81	28,098.81-	28,098.81-	
25G48422	25931793	K	GX	22NB01OT009467				20,279.70	20,279.70-	20,279.70-	
25G48722	25931795	K	GX	22NB01OT009467				18,553.24	18,553.24-	18,553.24-	
25G54822	25931789	K	GX	22NB01OT009467			11,416.61	50,236.47	50,236.47-	50,236.47-	4,462.82
25G55122	25500063	K	GX	22NB01OT009467			6,316.67	66,817.62	66,817.62-	66,817.62-	
25G58322	25480557	K	GX	22NB01OT009467			75.66	605.28	605.28-	605.28-	
25G58322	25480559	K	GX	22NB01OT009467				3,295.00	3,295.00-	3,295.00-	
25G58822	25490469	K	GX	22NB01OT009467			27,731.27	91,294.42	91,294.42-	91,294.42-	
25G59322	25480563	K	GX	22NB01OT009467			291.00	6,641.00	6,641.00-	6,641.00-	
25G66832	25500065	K	GX	22NB01OT009467			63,790.35	137,655.57	137,655.57-	137,655.57-	
25G67822	25500064	K	GX	22NB01OT009467				200,135.88	200,135.88-	200,135.88-	
25G67932	25931792	K	GX	22NB01OT009467			56,000.00	194,381.27	194,381.27-	194,381.27-	
				Sub Total by BU Type			192,209.90	1,127,076.63	1,127,076.63-	1,127,076.63-	4,462.82
				Total by Grant Number	2,548,387.00		192,209.90	1,127,076.63	1,421,310.37	1,127,076.63-	4,462.82
	25G44423	K	GB	22NUE1EH001472	570,000.00				570,000.00		
				Sub Total by BU Type	570,000.00				570,000.00		
25G44423	25490463	K	GX	22NUE1EH001472			3,547.35	8,939.81	8,939.81-	8,939.81-	
25G44423	25931768	K	GX	22NUE1EH001472				45,983.15	45,983.15-	45,983.15-	
				Sub Total by BU Type			3,547.35	54,922.96	54,922.96-	54,922.96-	
				Total by Grant Number	570,000.00		3,547.35	54,922.96	515,077.04	54,922.96-	
	25G87523	K	GB	22NU17CE010142	202,245.00				202,245.00		
				Sub Total by BU Type	202,245.00				202,245.00		
25G87523	25490464	K	GX	22NU17CE010142			25,892.10	58,026.68	58,026.68-	58,026.68-	
				Sub Total by BU Type			25,892.10	58,026.68	58,026.68-	58,026.68-	
				Total by Grant Number	202,245.00		25,892.10	58,026.68	144,218.32	58,026.68-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G41223	K	GB	22NU58DP007100	1,400,000.00				1,400,000.00		
	25G41224	K	GB	22NU58DP007100	1,100,000.00				1,100,000.00		
	25G41523	K	GB	22NU58DP007100	343,931.00				343,931.00		
	25G41524	K	GB	22NU58DP007100	368,931.00				368,931.00		
	25G41723	K	GB	22NU58DP007100	520,000.00				520,000.00		
	25G41724	K	GB	22NU58DP007100	520,000.00				520,000.00		
				Sub Total by BU Type	4,252,862.00				4,252,862.00		
25G41223	25530710	K	GX	22NU58DP007100			41,479.06	711,152.20	711,152.20-	711,152.20-	
25G41223	25931747	K	GX	22NU58DP007100			7,779.85	195,082.47	195,082.47-	195,082.47-	
25G41523	25470847	K	GX	22NU58DP007100			6,363.04	96,097.72	96,097.72-	96,097.72-	
25G41723	25490450	K	GX	22NU58DP007100			25,312.71	194,995.58	194,995.58-	194,995.58-	
				Sub Total by BU Type			80,934.66	1,197,327.97	1,197,327.97-	1,197,327.97-	
				Total by Grant Number	4,252,862.00		80,934.66	1,197,327.97	3,055,534.03	1,197,327.97-	
	25G41823	K	GB	22NU58DP007100CYO21	359,525.00				359,525.00		
	25G41923	K	GB	22NU58DP007100CYO21	128,000.00				128,000.00		
	25G42023	K	GB	22NU58DP007100CYO21	165,308.15				165,308.15		
				Sub Total by BU Type	652,833.15				652,833.15		
25G41823	25530733	K	GX	22NU58DP007100CYO21				10,655.00	10,655.00-	10,655.00-	
25G41823	25931818	K	GX	22NU58DP007100CYO21				70,187.47	70,187.47-	70,187.47-	
25G41923	25931819	K	GX	22NU58DP007100CYO21				6,189.75	6,189.75-	6,189.75-	
25G42023	25490466	K	GX	22NU58DP007100CYO21			6,619.64	149,160.86	149,160.86-	149,160.86-	
				Sub Total by BU Type			6,619.64	236,193.08	236,193.08-	236,193.08-	
				Total by Grant Number	652,833.15		6,619.64	236,193.08	416,640.07	236,193.08-	
	25G65023	K	GB	22NU58DP007243	261,847.00				261,847.00		
				Sub Total by BU Type	261,847.00				261,847.00		
25G65023	25530729	K	GX	22NU58DP007243			2,037.09	52,919.77	52,919.77-	52,919.77-	
				Sub Total by BU Type			2,037.09	52,919.77	52,919.77-	52,919.77-	
				Total by Grant Number	261,847.00		2,037.09	52,919.77	208,927.23	52,919.77-	
	25G71773	K	GB	22SCNECMHS	14,759.10				14,759.10		
	25G71783	K	GB	22SCNECMHS	280,422.90				280,422.90		
				Sub Total by BU Type	295,182.00				295,182.00		
				Total by Grant Number	295,182.00				295,182.00		
	25G71322	K	GB	22SM16028A	12,000.00				12,000.00		
	25G71422	K	GB	22SM16028A	288,000.00				288,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71322	25280299	K	GX	22SM16028A				11,973.00	11,973.00-	11,973.00-	
25G71422	25840079	K	GX	22SM16028A			27,789.10	207,693.71	207,693.71-	207,693.71-	
				Sub Total by BU Type			27,789.10	219,666.71	219,666.71-	219,666.71-	
				Total by Grant Number	300,000.00		27,789.10	219,666.71	80,333.29	219,666.71-	
	25G77122	K	GB	22SM86071AC6	631,041.00				631,041.00		
				Sub Total by BU Type	631,041.00				631,041.00		
25G77122	25840071	K	GX	22SM86071AC6				558,381.25	558,381.25-	558,381.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				558,381.25	558,381.25-	558,381.25-	
	25840223		IS	22SM86071AC6			513,500.13-	3,662.43	3,662.43-	3,662.43-	
				Sub Total by BU Type			513,500.13-	3,662.43	3,662.43-	3,662.43-	
				Total by Grant Number	631,041.00		513,500.13-	562,043.68	68,997.32	562,043.68-	
	25G61622		GB	22TAENE001	321,925.00				321,925.00		
				Sub Total by BU Type	321,925.00				321,925.00		
25G61622	25240160		GX	22TAENE001			14,995.59	185,664.15	185,664.15-	185,664.15-	
				Sub Total by BU Type			14,995.59	185,664.15	185,664.15-	185,664.15-	
				Total by Grant Number	321,925.00		14,995.59	185,664.15	136,260.85	185,664.15-	
	25G26223	K	GB	22TI85774A	949,341.26				949,341.26		
	25G26323	K	GB	22TI85774A	3,543,470.74				3,543,470.74		
				Sub Total by BU Type	4,492,812.00				4,492,812.00		
25G26223	25280302	K	GX	22TI85774A			21,871.43	209,779.80	209,779.80-	209,779.80-	
25G26323	25910063	K	GX	22TI85774A			103,670.06	872,338.20	872,338.20-	872,338.20-	
				Sub Total by BU Type			125,541.49	1,082,118.00	1,082,118.00-	1,082,118.00-	
				Total by Grant Number	4,492,812.00		125,541.49	1,082,118.00	3,410,694.00	1,082,118.00-	
	25G95322	K	GB	22T12HP46089	400,000.00				400,000.00		
				Sub Total by BU Type	400,000.00				400,000.00		
25G95322	25480551	K	GX	22T12HP46089			1,915.88	11,752.59	11,752.59-	11,752.59-	
				Sub Total by BU Type			1,915.88	11,752.59	11,752.59-	11,752.59-	
	25480552		MT	22T12HP46089			7,809.81	86,460.27	86,460.27-	86,460.27-	
				Sub Total by BU Type			7,809.81	86,460.27	86,460.27-	86,460.27-	
				Total by Grant Number	400,000.00		9,725.69	98,212.86	301,787.14	98,212.86-	
	25G24322	K	GB	22U4JMC47177	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G24322	25931800	K	GX	22U4JMC47177				8,924.07	8,924.07-	8,924.07-	
				Sub Total by BU Type				8,924.07	8,924.07-	8,924.07-	
				Total by Grant Number	300,000.00			8,924.07	291,075.93	8,924.07-	
	25G33922	K	GB	22X07HA00042	2,901,676.00				2,901,676.00		
				Sub Total by BU Type	2,901,676.00				2,901,676.00		
25G33922	25931721	K	GX	22X07HA00042				2,901,676.00	2,901,676.00-	2,901,676.00-	
				Sub Total by BU Type				2,901,676.00	2,901,676.00-	2,901,676.00-	
				Total by Grant Number	2,901,676.00			2,901,676.00		2,901,676.00-	
	25G63922	K	GB	22X08HA45088	2,319,026.00				2,319,026.00		
				Sub Total by BU Type	2,319,026.00				2,319,026.00		
25G63922	25931769	K	GX	22X08HA45088				2,319,026.00	2,319,026.00-	2,319,026.00-	
				Sub Total by BU Type				2,319,026.00	2,319,026.00-	2,319,026.00-	
				Total by Grant Number	2,319,026.00			2,319,026.00		2,319,026.00-	
	25G64522	K	GB	22X10MC46876	1,252,197.00				1,252,197.00		
				Sub Total by BU Type	1,252,197.00				1,252,197.00		
25G64522	25530731	K	GX	22X10MC46876			950.00	950.00	950.00-	950.00-	
25G64522	25931790	K	GX	22X10MC46876				323,327.90	323,327.90-	323,327.90-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			950.00	324,277.90	324,277.90-	324,277.90-	
				Total by Grant Number	1,252,197.00		950.00	324,277.90	927,919.10	324,277.90-	
	25G64530	K	GB	22X11MC45288C6	288,810.00				288,810.00		
				Sub Total by BU Type	288,810.00				288,810.00		
25G64530	25530753	K	GX	22X11MC45288C6				4,568.65	4,568.65-	4,568.65-	
25G64530	25931717	K	GX	22X11MC45288C6				70,345.24	70,345.24-	70,345.24-	
				Sub Total by BU Type				74,913.89	74,913.89-	74,913.89-	
				Total by Grant Number	288,810.00			74,913.89	213,896.11	74,913.89-	
	25G08822	K	GB	2201NEADPT	26,832,249.00				26,832,249.00		
				Sub Total by BU Type	26,832,249.00				26,832,249.00		
25G08822	25010193	K	GX	2201NEADPT				16.65	16.65-	16.65-	
25G08822	25140522	K	GX	2201NEADPT				2,644.65	2,644.65-	2,644.65-	
25G08822	25140525	K	GX	2201NEADPT				18,987.10	18,987.10-	18,987.10-	
25G08822	25311017	K	GX	2201NEADPT				541,481.93	541,481.93-	541,481.93-	
25G08822	25341051	K	GX	2201NEADPT				73,754.22	73,754.22-	73,754.22-	
25G08822	25351318	K	GX	2201NEADPT				14,152.31-	14,152.31	14,152.31	
25G08822	25381013	K	GX	2201NEADPT				16,502.65	16,502.65-	16,502.65-	
25G08822	25400419	K	GX	2201NEADPT				23,873.25	23,873.25-	23,873.25-	
25G08822	25600259	K	GX	2201NEADPT				22,070.29	22,070.29-	22,070.29-	
25G08822	25650135	K	GX	2201NEADPT				112,848.72	112,848.72-	112,848.72-	
25G08822	25700311	K	GX	2201NEADPT				6,500.00	6,500.00-	6,500.00-	
25G08822	25730211	K	GX	2201NEADPT				185.45	185.45-	185.45-	
25G08822	25770913	K	GX	2201NEADPT				3,164.99	3,164.99-	3,164.99-	
25G08822	25770914	K	GX	2201NEADPT				1,749.74	1,749.74-	1,749.74-	
25G08822	25770915	K	GX	2201NEADPT				1,547.35	1,547.35-	1,547.35-	
25G08822	25790432	K	GX	2201NEADPT				18,367.66	18,367.66-	18,367.66-	
25G08822	25870687	K	GX	2201NEADPT				2,030.80-	2,030.80	2,030.80	
25G08822	25870694	K	GX	2201NEADPT				23,126,101.53	23,126,101.53-	23,126,101.53-	
25G08822	25870704	K	GX	2201NEADPT				171,764.25	171,764.25-	171,764.25-	
25G08822	25870707	K	GX	2201NEADPT				6,885.81-	6,885.81	6,885.81	
25G08822	25870711	K	GX	2201NEADPT				2,600,880.47	2,600,880.47-	2,600,880.47-	
				Sub Total by BU Type				26,719,371.98	26,719,371.98-	26,719,371.98-	
	25700310		MT	2201NEADPT				6,500.00	6,500.00-	6,500.00-	
	25870688		MT	2201NEADPT				1,489.60-	1,489.60	1,489.60	
	25870703		MT	2201NEADPT				18,425,428.07	18,425,428.07-	18,425,428.07-	
	25870705		MT	2201NEADPT				105,797.75	105,797.75-	105,797.75-	
	25870708		MT	2201NEADPT				9,072.97-	9,072.97	9,072.97	
				Sub Total by BU Type				18,527,163.25	18,527,163.25-	18,527,163.25-	
				Total by Grant Number	26,832,249.00			45,246,535.23	18,414,286.23-	45,246,535.23-	
	25G04222	K	GB	2201NECCDD	3,304,163.16				3,304,163.16		
	25G04922	K	GB	2201NECCDD	5,878,413.86				5,878,413.86		
	25G05522	K	GB	2201NECCDD	10,508,624.02				10,508,624.02		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G05722	K	GB	2201NECCDD	3,000,000.00				3,000,000.00		
	25G05822	K	GB	2201NECCDD	4,814,922.63				4,814,922.63		
	25G07322	K	GB	2201NECCDD		5,547,292.33				5,547,292.33	
				Sub Total by BU Type	27,506,123.67	5,547,292.33			27,506,123.67	5,547,292.33	
25G04222	25140516	K	GX	2201NECCDD				4,990.94	4,990.94-	4,990.94-	
25G04222	25140517	K	GX	2201NECCDD				125,959.21	125,959.21-	125,959.21-	
25G04222	25141236	K	GX	2201NECCDD				5,000.60	5,000.60-	5,000.60-	
25G04222	25141237	K	GX	2201NECCDD			14,994.98	100,350.71	100,350.71-	100,350.71-	
25G04222	25141238	K	GX	2201NECCDD				26,890.46	26,890.46-	26,890.46-	
25G04222	25141240	K	GX	2201NECCDD				83,511.34	83,511.34-	83,511.34-	
25G04222	25141296	K	GX	2201NECCDD			892.74	6,715.85	6,715.85-	6,715.85-	
25G04222	25144039	K	GX	2201NECCDD				121,076.01	121,076.01-	121,076.01-	
25G04222	25371311	K	GX	2201NECCDD				319,234.73	319,234.73-	319,234.73-	
25G04222	25550052	K	GX	2201NECCDD			342.03	2,474.61	2,474.61-	2,474.61-	
25G04222	25600253	K	GX	2201NECCDD			8,470.78	128,264.83	128,264.83-	128,264.83-	
25G04222	25630332	K	GX	2201NECCDD				1,971.05	1,971.05-	1,971.05-	
25G04222	25630342	K	GX	2201NECCDD				79.25	79.25-	79.25-	
25G04222	25630345	K	GX	2201NECCDD				14,470.68	14,470.68-	14,470.68-	
25G04222	25630346	K	GX	2201NECCDD				4,446.80	4,446.80-	4,446.80-	
25G04222	25650133	K	GX	2201NECCDD				209,262.74	209,262.74-	209,262.74-	
25G04222	25720229	K	GX	2201NECCDD			1,823.34	9,318.93	9,318.93-	9,318.93-	
25G04222	25730172	K	GX	2201NECCDD				4.75	4.75-	4.75-	
25G04222	25750506	K	GX	2201NECCDD			200.40	1,931.80	1,931.80-	1,931.80-	
25G04222	25750507	K	GX	2201NECCDD				23,534.11	23,534.11-	23,534.11-	
25G04222	25770910	K	GX	2201NECCDD			846.74	6,362.77	6,362.77-	6,362.77-	
25G04222	25790427	K	GX	2201NECCDD				63,654.68	63,654.68-	63,654.68-	
25G04222	25980345	K	GX	2201NECCDD				1,257,695.51	1,257,695.51-	1,257,695.51-	
25G04922	25870671	K	GX	2201NECCDD				1,577,104.27	1,577,104.27-	1,577,104.27-	
25G05522	25140514	K	GX	2201NECCDD				31,772.63	31,772.63-	31,772.63-	
25G05522	25550053	K	GX	2201NECCDD				17,489.15	17,489.15-	17,489.15-	
25G05522	25870664	K	GX	2201NECCDD			18,635.92	90,071.89	90,071.89-	90,071.89-	
25G05522	25870665	K	GX	2201NECCDD				122,561.47	122,561.47-	122,561.47-	
25G05522	25870666	K	GX	2201NECCDD			12,566.74	44,734.57	44,734.57-	44,734.57-	
25G05522	25870667	K	GX	2201NECCDD			8,927.43	22,269.08	22,269.08-	22,269.08-	
25G05522	25870668	K	GX	2201NECCDD				26,233.30	26,233.30-	26,233.30-	
25G05522	25870669	K	GX	2201NECCDD				96,056.24	96,056.24-	96,056.24-	
25G05522	25870670	K	GX	2201NECCDD				605,478.76	605,478.76-	605,478.76-	
25G05522	25871162	K	GX	2201NECCDD			330.00	1,794.51	1,794.51-	1,794.51-	
25G05722	25141239	K	GX	2201NECCDD			171,113.64	653,462.03	653,462.03-	653,462.03-	
25G05722	25311014	K	GX	2201NECCDD			4,824.43	59,609.75	59,609.75-	59,609.75-	
25G05722	25341047	K	GX	2201NECCDD			6,031.48	64,654.49	64,654.49-	64,654.49-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G05722	25359050	K	GX	2201NECCDD				6,848.78	6,848.78-	6,848.78-	
25G05722	25371312	K	GX	2201NECCDD				1,455,757.43	1,455,757.43-	1,455,757.43-	
25G05722	25381009	K	GX	2201NECCDD			27,498.10	281,917.33	281,917.33-	281,917.33-	
25G05822	25550051	K	GX	2201NECCDD			41,030.46	292,044.27	292,044.27-	292,044.27-	
				Sub Total by BU Type			318,529.21	7,967,062.31	7,967,062.31-	7,967,062.31-	
	25870674		IS	2201NECCDD				6,498,998.00	6,498,998.00-	6,498,998.00-	
	25870675		IS	2201NECCDD			40,598.07-	53,336,399.19-	53,336,399.19	53,336,399.19	
				Sub Total by BU Type			40,598.07-	46,837,401.19-	46,837,401.19	46,837,401.19	
				Total by Grant Number	27,506,123.67	5,547,292.33	277,931.14	38,870,338.88-	66,376,462.55	44,417,631.21	
	25G04322	K	GB	2201NECCDF	10,594,637.00				10,594,637.00		
				Sub Total by BU Type	10,594,637.00				10,594,637.00		
25G04322	25870676	K	GX	2201NECCDF				10,594,637.00	10,594,637.00-	10,594,637.00-	
				Sub Total by BU Type				10,594,637.00	10,594,637.00-	10,594,637.00-	
				Total by Grant Number	10,594,637.00			10,594,637.00		10,594,637.00-	
	25G04422	K	GB	2201NECCDM	14,261,731.00				14,261,731.00		
				Sub Total by BU Type	14,261,731.00				14,261,731.00		
25G04422	25870796	K	GX	2201NECCDM				14,261,731.00	14,261,731.00-	14,261,731.00-	
				Sub Total by BU Type				14,261,731.00	14,261,731.00-	14,261,731.00-	
	25870810		IS	2201NECCDM				10,412,544.09	10,412,544.09-	10,412,544.09-	
				Sub Total by BU Type				10,412,544.09	10,412,544.09-	10,412,544.09-	
				Total by Grant Number	14,261,731.00			24,674,275.09	10,412,544.09-	24,674,275.09-	
	25G03622	K	GB	2201NECEST	2,750,000.00				2,750,000.00		
				Sub Total by BU Type	2,750,000.00				2,750,000.00		
25G03622	25160629	K	GX	2201NECEST				2,750,000.00	2,750,000.00-	2,750,000.00-	
				Sub Total by BU Type				2,750,000.00	2,750,000.00-	2,750,000.00-	
				Total by Grant Number	2,750,000.00			2,750,000.00		2,750,000.00-	
	25G09922	K	GB	2201NECETV	373,138.00				373,138.00		
				Sub Total by BU Type	373,138.00				373,138.00		
25G09922	25060312	K	GX	2201NECETV				170,034.80	170,034.80-	170,034.80-	
				Sub Total by BU Type				170,034.80	170,034.80-	170,034.80-	
	25060313	K	MT	2201NECETV				33,820.61	33,820.61-	33,820.61-	
				Sub Total by BU Type				33,820.61	33,820.61-	33,820.61-	
				Total by Grant Number	373,138.00			203,855.41	169,282.59	203,855.41-	
	25G09222	K	GB	2201NECILP	1,135,118.00				1,135,118.00		
				Sub Total by BU Type	1,135,118.00				1,135,118.00		
25G09222	25060168	K	GX	2201NECILP			71,403.28	521,133.32	521,133.32-	521,133.32-	
25G09222	25870898	K	GX	2201NECILP			40,000.00	40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type			111,403.28	561,133.32	561,133.32-	561,133.32-	
				Total by Grant Number	1,135,118.00		111,403.28	561,133.32	573,984.68	561,133.32-	
	25G00122	K	GB	2201NECOSR	153,524.80				153,524.80		
	25G00222	K	GB	2201NECOSR	369,524.80				369,524.80		
	25G00422	K	GB	2201NECOSR	4,707,446.40				4,707,446.40		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	5,230,496.00				5,230,496.00		
25G00122	25010259	K	GX	2201NECOSR				7.20	7.20-	7.20-	
25G00122	25010260	K	GX	2201NECOSR				5,078.75	5,078.75-	5,078.75-	
25G00122	25140536	K	GX	2201NECOSR				128,018.68	128,018.68-	128,018.68-	
25G00122	25260329	K	GX	2201NECOSR				54.82	54.82-	54.82-	
25G00122	25600317	K	GX	2201NECOSR				2,011.93	2,011.93-	2,011.93-	
25G00122	25605048	K	GX	2201NECOSR				113.71	113.71-	113.71-	
25G00122	25620213	K	GX	2201NECOSR				280.64	280.64-	280.64-	
25G00122	25685007	K	GX	2201NECOSR				1,038.46	1,038.46-	1,038.46-	
25G00122	25740033	K	GX	2201NECOSR				342.36	342.36-	342.36-	
25G00122	25750571	K	GX	2201NECOSR				94.48	94.48-	94.48-	
25G00122	25750572	K	GX	2201NECOSR				1,588.99	1,588.99-	1,588.99-	
25G00122	25760024	K	GX	2201NECOSR				.44	.44-	.44-	
25G00122	25770933	K	GX	2201NECOSR			183.70	536.40	536.40-	536.40-	
25G00122	25771004	K	GX	2201NECOSR				822.87	822.87-	822.87-	
25G00122	25771005	K	GX	2201NECOSR				2,220.75	2,220.75-	2,220.75-	
25G00122	25790490	K	GX	2201NECOSR				46.70	46.70-	46.70-	
25G00122	25980373	K	GX	2201NECOSR				8,356.96	8,356.96-	8,356.96-	
25G00122	25980374	K	GX	2201NECOSR				512.86	512.86-	512.86-	
25G00222	25870793	K	GX	2201NECOSR			26,904.99	216,480.30	216,480.30-	216,480.30-	
25G00422	25870794	K	GX	2201NECOSR			41,512.17	4,446,208.10	4,446,208.10-	4,446,208.10-	
				Sub Total by BU Type			68,600.86	4,813,815.40	4,813,815.40-	4,813,815.40-	
				Total by Grant Number	5,230,496.00		68,600.86	4,813,815.40	416,680.60	4,813,815.40-	
	25G03122	K	GB	2201NECSES	7,517,286.14				7,517,286.14		
	25G03222	K	GB	2201NECSES	1,234,191.67				1,234,191.67		
	25G03322	K	GB	2201NECSES	9,263,703.20				9,263,703.20		
	25G03422	K	GB	2201NECSES	4,506,120.72				4,506,120.72		
				Sub Total by BU Type	22,521,301.73				22,521,301.73		
25G03122	25160611	K	GX	2201NECSES				481,553.23	481,553.23-	481,553.23-	
25G03122	25160613	K	GX	2201NECSES				266,233.93	266,233.93-	266,233.93-	
25G03122	25160615	K	GX	2201NECSES				838,515.78	838,515.78-	838,515.78-	
25G03122	25160617	K	GX	2201NECSES				101,943.43	101,943.43-	101,943.43-	
25G03122	25160619	K	GX	2201NECSES				911,263.15	911,263.15-	911,263.15-	554.40
25G03122	25160621	K	GX	2201NECSES				81,654.68	81,654.68-	81,654.68-	
25G03122	25160625	K	GX	2201NECSES				4,797,041.15	4,797,041.15-	4,797,041.15-	
25G03122	25160627	K	GX	2201NECSES				35,693.79	35,693.79-	35,693.79-	
25G03222	25140548	K	GX	2201NECSES				27,601.15	27,601.15-	27,601.15-	
25G03222	25141233	K	GX	2201NECSES				255,835.37	255,835.37-	255,835.37-	
25G03222	25141235	K	GX	2201NECSES				33,140.88	33,140.88-	33,140.88-	
25G03222	25160049	K	GX	2201NECSES				220.25	220.25-	220.25-	
25G03222	25310856	K	GX	2201NECSES				102,020.53	102,020.53-	102,020.53-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03222	25600247	K	GX	2201NECSES				45,565.38	45,565.38-	45,565.38-	
25G03222	25600251	K	GX	2201NECSES				127,403.10	127,403.10-	127,403.10-	
25G03222	25750504	K	GX	2201NECSES				11,089.93	11,089.93-	11,089.93-	
25G03222	25750505	K	GX	2201NECSES				89.30	89.30-	89.30-	
25G03222	25770909	K	GX	2201NECSES				830.02	830.02-	830.02-	
25G03222	25980346	K	GX	2201NECSES				628,137.19	628,137.19-	628,137.19-	
25G03322	25950039	K	GX	2201NECSES				2,748,208.26	2,748,208.26-	2,748,208.26-	
25G03322	25950040	K	GX	2201NECSES				643,662.02	643,662.02-	643,662.02-	
25G03322	25950041	K	GX	2201NECSES				273,285.96	273,285.96-	273,285.96-	
25G03322	25950042	K	GX	2201NECSES				5,558,565.85	5,558,565.85-	5,558,565.85-	
25G03422	25660034	K	GX	2201NECSES			137.89	4,484,969.45	4,484,969.45-	4,484,969.45-	.01-
				Sub Total by BU Type			137.89	22,454,523.78	22,454,523.78-	22,454,523.78-	554.39
	25160610		MT	2201NECSES				257,012.69	257,012.69-	257,012.69-	
	25160612		MT	2201NECSES				38,111.95	38,111.95-	38,111.95-	
	25160614		MT	2201NECSES				321,563.19	321,563.19-	321,563.19-	
	25160616		MT	2201NECSES				18,265.83	18,265.83-	18,265.83-	
	25160618		MT	2201NECSES				1,025,594.30	1,025,594.30-	1,025,594.30-	285.60
	25160620		MT	2201NECSES				38,573.75	38,573.75-	38,573.75-	
	25160624		MT	2201NECSES				2,334,072.67	2,334,072.67-	2,334,072.67-	
	25160626		MT	2201NECSES				17,592.79	17,592.79-	17,592.79-	
	25600250		MT	2201NECSES				92,661.90	92,661.90-	92,661.90-	
	25660033		MT	2201NECSES			71.04	2,762,043.95	2,762,043.95-	2,762,043.95-	
				Sub Total by BU Type			71.04	6,905,493.02	6,905,493.02-	6,905,493.02-	285.60
				Total by Grant Number	22,521,301.73		208.93	29,360,016.80	6,838,715.07-	29,360,016.80-	839.99
	25G07922	K	GB	2201NECWSS	175,000.00				175,000.00		
	25G08022	K	GB	2201NECWSS	1,598,057.00				1,598,057.00		
				Sub Total by BU Type	1,773,057.00				1,773,057.00		
25G08022	25870764	K	GX	2201NECWSS				1,198,542.75	1,198,542.75-	1,198,542.75-	
				Sub Total by BU Type				1,198,542.75	1,198,542.75-	1,198,542.75-	
				Total by Grant Number	1,773,057.00			1,198,542.75	574,514.25	1,198,542.75-	
	25G08222	K	GB	2201NEFOST	35,642,453.00				35,642,453.00		
				Sub Total by BU Type	35,642,453.00				35,642,453.00		
25G08222	25140526	K	GX	2201NEFOST				117.30	117.30-	117.30-	
25G08222	25140527	K	GX	2201NEFOST				12,771.64	12,771.64-	12,771.64-	
25G08222	25300091	K	GX	2201NEFOST				2,011.64	2,011.64-	2,011.64-	
25G08222	25300092	K	GX	2201NEFOST				19,028.94	19,028.94-	19,028.94-	
25G08222	25300093	K	GX	2201NEFOST				1,350,038.40	1,350,038.40-	1,350,038.40-	
25G08222	25311019	K	GX	2201NEFOST				1,826.71	1,826.71-	1,826.71-	
25G08222	25311020	K	GX	2201NEFOST				4,019,144.90	4,019,144.90-	4,019,144.90-	
25G08222	25311021	K	GX	2201NEFOST				949,840.63	949,840.63-	949,840.63-	
25G08222	25311022	K	GX	2201NEFOST				37,899.89	37,899.89-	37,899.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08222	25341052	K	GX	2201NEFOST				1,385,304.34	1,385,304.34-	1,385,304.34-	
25G08222	25341053	K	GX	2201NEFOST				583,694.57	583,694.57-	583,694.57-	
25G08222	25351320	K	GX	2201NEFOST				1,291,773.77	1,291,773.77-	1,291,773.77-	
25G08222	25351321	K	GX	2201NEFOST				1,675,442.07	1,675,442.07-	1,675,442.07-	
25G08222	25371316	K	GX	2201NEFOST				120,768.37-	120,768.37	120,768.37	
25G08222	25371318	K	GX	2201NEFOST				1,552,060.07	1,552,060.07-	1,552,060.07-	
25G08222	25371319	K	GX	2201NEFOST				562,079.63	562,079.63-	562,079.63-	
25G08222	25381015	K	GX	2201NEFOST				1,698,412.15	1,698,412.15-	1,698,412.15-	
25G08222	25381016	K	GX	2201NEFOST				3,232,561.72	3,232,561.72-	3,232,561.72-	
25G08222	25400402	K	GX	2201NEFOST				13,909.05	13,909.05-	13,909.05-	
25G08222	25400407	K	GX	2201NEFOST				1,236,180.69	1,236,180.69-	1,236,180.69-	
25G08222	25400409	K	GX	2201NEFOST				71,690.28	71,690.28-	71,690.28-	
25G08222	25400410	K	GX	2201NEFOST				158,364.54	158,364.54-	158,364.54-	
25G08222	25600261	K	GX	2201NEFOST				3,490.29	3,490.29-	3,490.29-	
25G08222	25610169	K	GX	2201NEFOST				5,907.19	5,907.19-	5,907.19-	
25G08222	25630348	K	GX	2201NEFOST				769,601.50	769,601.50-	769,601.50-	
25G08222	25630349	K	GX	2201NEFOST				39.07	39.07-	39.07-	
25G08222	25630351	K	GX	2201NEFOST				365.34	365.34-	365.34-	
25G08222	25630354	K	GX	2201NEFOST				270.86	270.86-	270.86-	
25G08222	25630355	K	GX	2201NEFOST				376.32	376.32-	376.32-	
25G08222	25630356	K	GX	2201NEFOST				307,091.28	307,091.28-	307,091.28-	
25G08222	25630359	K	GX	2201NEFOST				27,423.18	27,423.18-	27,423.18-	
25G08222	25630360	K	GX	2201NEFOST				522,754.49	522,754.49-	522,754.49-	
25G08222	25630361	K	GX	2201NEFOST				315.73	315.73-	315.73-	
25G08222	25630363	K	GX	2201NEFOST				495.65	495.65-	495.65-	
25G08222	25630365	K	GX	2201NEFOST				35,674.16	35,674.16-	35,674.16-	
25G08222	25650136	K	GX	2201NEFOST				19,379.00	19,379.00-	19,379.00-	
25G08222	25700316	K	GX	2201NEFOST				296.35	296.35-	296.35-	
25G08222	25720231	K	GX	2201NEFOST				93.10	93.10-	93.10-	
25G08222	25750515	K	GX	2201NEFOST				46.46	46.46-	46.46-	
25G08222	25750517	K	GX	2201NEFOST				51.80	51.80-	51.80-	
25G08222	25770916	K	GX	2201NEFOST				1,759.70	1,759.70-	1,759.70-	
25G08222	25790434	K	GX	2201NEFOST				443.31-	443.31	443.31	
25G08222	25870731	K	GX	2201NEFOST				9,865,178.12	9,865,178.12-	9,865,178.12-	
25G08222	25870741	K	GX	2201NEFOST				455,942.06	455,942.06-	455,942.06-	
25G08222	25870744	K	GX	2201NEFOST				449,075.12	449,075.12-	449,075.12-	
25G08222	25870745	K	GX	2201NEFOST				36,772.33	36,772.33-	36,772.33-	
25G08222	25870762	K	GX	2201NEFOST				17,572.00	17,572.00-	17,572.00-	
25G08222	25870763	K	GX	2201NEFOST				1,768.01	1,768.01-	1,768.01-	
25G08222	25871582	K	GX	2201NEFOST				71,112.30	71,112.30-	71,112.30-	
				Sub Total by BU Type				32,325,792.66	32,325,792.66-	32,325,792.66-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25300094		MT	2201NEFOST				18,193.93	18,193.93-	18,193.93-	
	25300095		MT	2201NEFOST				399,461.10	399,461.10-	399,461.10-	
	25400401		MT	2201NEFOST				13,909.05	13,909.05-	13,909.05-	
	25400406		MT	2201NEFOST				884,766.53	884,766.53-	884,766.53-	.01-
	25750516		MT	2201NEFOST				45.90	45.90-	45.90-	
	25870734		MT	2201NEFOST				10,680,106.09	10,680,106.09-	10,680,106.09-	
	25870735		MT	2201NEFOST				295,690.17	295,690.17-	295,690.17-	
	25870746		MT	2201NEFOST				11,061.28	11,061.28-	11,061.28-	
				Sub Total by BU Type				12,303,234.05	12,303,234.05-	12,303,234.05-	.01-
				Total by Grant Number	35,642,453.00			44,629,026.71	8,986,573.71-	44,629,026.71-	.01-
	25G10122	K	GB	2201NEFPCV	87,185.00				87,185.00		
				Sub Total by BU Type	87,185.00				87,185.00		
25G10122	25060519	K	GX	2201NEFPCV				7,455.91	7,455.91-	7,455.91-	
				Sub Total by BU Type				7,455.91	7,455.91-	7,455.91-	
				Total by Grant Number	87,185.00			7,455.91	79,729.09	7,455.91-	
	25G10322	K	GB	2201NEFPSS	248,137.00				248,137.00		
	25G10422	K	GB	2201NEFPSS	1,131,130.00				1,131,130.00		
				Sub Total by BU Type	1,379,267.00				1,379,267.00		
25G10322	25060169	K	GX	2201NEFPSS				96,123.57	96,123.57-	96,123.57-	
25G10322	25060170	K	GX	2201NEFPSS				16,137.90	16,137.90-	16,137.90-	
25G10422	25871134	K	GX	2201NEFPSS				35,031.10	35,031.10-	35,031.10-	
25G10422	25871135	K	GX	2201NEFPSS				152,509.22	152,509.22-	152,509.22-	
25G10422	25871136	K	GX	2201NEFPSS				179,319.25	179,319.25-	179,319.25-	
				Sub Total by BU Type				479,121.04	479,121.04-	479,121.04-	
				Total by Grant Number	1,379,267.00			479,121.04	900,145.96	479,121.04-	
	25G21721	K	GB	2201NEFSC6	66,889.00				66,889.00		
	25G21821	K	GB	2201NEFSC6	1,270,891.00				1,270,891.00		
				Sub Total by BU Type	1,337,780.00				1,337,780.00		
25G21821	25871153	K	GX	2201NEFSC6			7,941.46	80,247.07	80,247.07-	80,247.07-	
				Sub Total by BU Type			7,941.46	80,247.07	80,247.07-	80,247.07-	
				Total by Grant Number	1,337,780.00		7,941.46	80,247.07	1,257,532.93	80,247.07-	
	25G11721	K	GB	2201NEFTC6	117,441.60				117,441.60		
	25G11821	K	GB	2201NEFTC6	2,231,390.40				2,231,390.40		
				Sub Total by BU Type	2,348,832.00				2,348,832.00		
25G11821	25871152	K	GX	2201NEFTC6			17,033.77	163,063.02	163,063.02-	163,063.02-	
				Sub Total by BU Type			17,033.77	163,063.02	163,063.02-	163,063.02-	
				Total by Grant Number	2,348,832.00		17,033.77	163,063.02	2,185,768.98	163,063.02-	
	25G11322	K	GB	2201NEFVPS	1,125,295.00				1,125,295.00		
				Sub Total by BU Type	1,125,295.00				1,125,295.00		
25G11322	25871318	K	GX	2201NEFVPS			120,668.71	645,973.31	645,973.31-	645,973.31-	
				Sub Total by BU Type			120,668.71	645,973.31	645,973.31-	645,973.31-	
				Total by Grant Number	1,125,295.00		120,668.71	645,973.31	479,321.69	645,973.31-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G08722	K	GB	2201NEGARD	329,128.00				329,128.00		
				Sub Total by BU Type	329,128.00				329,128.00		
25G08722	25311023	K	GX	2201NEGARD				67,199.89	67,199.89-	67,199.89-	
25G08722	25400417	K	GX	2201NEGARD				3,766.37	3,766.37-	3,766.37-	
25G08722	25600264	K	GX	2201NEGARD				127.51	127.51-	127.51-	
25G08722	25770920	K	GX	2201NEGARD				10.74	10.74-	10.74-	
25G08722	25770924	K	GX	2201NEGARD				14.08	14.08-	14.08-	
25G08722	25870782	K	GX	2201NEGARD				36,861.62	36,861.62-	36,861.62-	
25G08722	25870784	K	GX	2201NEGARD				205,793.50	205,793.50-	205,793.50-	
25G08722	25870786	K	GX	2201NEGARD				1,080.07-	1,080.07	1,080.07	
25G08722	25870788	K	GX	2201NEGARD				7,044.09-	7,044.09	7,044.09	
25G08722	25870789	K	GX	2201NEGARD				22,843.08	22,843.08-	22,843.08-	
				Sub Total by BU Type				328,492.63	328,492.63-	328,492.63-	
	25870781		MT	2201NEGARD				36,861.58	36,861.58-	36,861.58-	
	25870783		MT	2201NEGARD				133,859.39	133,859.39-	133,859.39-	
	25870785		MT	2201NEGARD				906.23-	906.23	906.23	
	25870787		MT	2201NEGARD				5,292.63-	5,292.63	5,292.63	
				Sub Total by BU Type				164,522.11	164,522.11-	164,522.11-	
				Total by Grant Number	329,128.00			493,014.74	163,886.74-	493,014.74-	
	25G00522	K	GB	2201NELIEA	37,053.57				37,053.57		
	25G00822	K	GB	2201NELIEA	2,992,576.29				2,992,576.29		
	25G00922	K	GB	2201NELIEA	26,640,693.66				26,640,693.66		
				Sub Total by BU Type	29,670,323.52				29,670,323.52		
25G00522	25870686	K	GX	2201NELIEA				12,349.88-	12,349.88	12,349.88	
25G00822	25140519	K	GX	2201NELIEA				69,995.90	69,995.90-	69,995.90-	
25G00822	25140520	K	GX	2201NELIEA				77,237.56	77,237.56-	77,237.56-	
25G00822	25311016	K	GX	2201NELIEA				649,198.41	649,198.41-	649,198.41-	
25G00822	25351316	K	GX	2201NELIEA				470,864.94	470,864.94-	470,864.94-	
25G00822	25359097	K	GX	2201NELIEA				343,018.11	343,018.11-	343,018.11-	
25G00822	25371314	K	GX	2201NELIEA				1,008,603.23	1,008,603.23-	1,008,603.23-	
25G00822	25381011	K	GX	2201NELIEA				140,284.88	140,284.88-	140,284.88-	
25G00822	25610166	K	GX	2201NELIEA				111,358.25	111,358.25-	111,358.25-	
25G00822	25650134	K	GX	2201NELIEA				86,571.43	86,571.43-	86,571.43-	
25G00822	25720230	K	GX	2201NELIEA				35,443.58	35,443.58-	35,443.58-	
25G00922	25870677	K	GX	2201NELIEA				26,833,536.23	26,833,536.23-	26,833,536.23-	
25G00922	25870678	K	GX	2201NELIEA				1,070,866.12	1,070,866.12-	1,070,866.12-	
25G00922	25870679	K	GX	2201NELIEA				1,069,168.50-	1,069,168.50	1,069,168.50	
25G00922	25870685	K	GX	2201NELIEA				197,916.34-	197,916.34	197,916.34	
				Sub Total by BU Type				29,617,543.92	29,617,543.92-	29,617,543.92-	
				Total by Grant Number	29,670,323.52			29,617,543.92	52,779.60	29,617,543.92-	
	25G01022	K	GB	2201NELIEI	89,844.30				89,844.30		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G01122	K	GB	2201NELIEI	808,598.70				808,598.70		
				Sub Total by BU Type	898,443.00				898,443.00		
25G01022	25650141	K	GX	2201NELIEI				89,844.30	89,844.30-	89,844.30-	
25G01122	25871129	K	GX	2201NELIEI				808,598.70	808,598.70-	808,598.70-	
				Sub Total by BU Type				898,443.00	898,443.00-	898,443.00-	
				Total by Grant Number	898,443.00			898,443.00		898,443.00-	
	25G00632	K	GB	2201NELIE4	2,988.00				2,988.00		
				Sub Total by BU Type	2,988.00				2,988.00		
25G00632	25871411	K	GX	2201NELIE4				2,988.00	2,988.00-	2,988.00-	
				Sub Total by BU Type				2,988.00	2,988.00-	2,988.00-	
				Total by Grant Number	2,988.00			2,988.00		2,988.00-	
	25G87531	K	GB	2201NELOC6	99,553.00				99,553.00		
				Sub Total by BU Type	99,553.00				99,553.00		
				Total by Grant Number	99,553.00				99,553.00		
	25G09622	K	GB	2201NENCAN	636,199.00				636,199.00		
				Sub Total by BU Type	636,199.00				636,199.00		
25G09622	25060522	K	GX	2201NENCAN				125,745.24	125,745.24-	125,745.24-	
				Sub Total by BU Type				125,745.24	125,745.24-	125,745.24-	
				Total by Grant Number	636,199.00			125,745.24	510,453.76	125,745.24-	
	25G86622	K	GB	2201NEOACM	150,000.00				150,000.00		
	25G87722	K	GB	2201NEOACM	2,664,080.00				2,664,080.00		
				Sub Total by BU Type	2,814,080.00				2,814,080.00		
25G86622	25734225	K	GX	2201NEOACM			6,051.47	52,474.01	52,474.01-	52,474.01-	
25G87722	25830986	K	GX	2201NEOACM			165,765.13	1,727,748.44	1,727,748.44-	1,727,748.44-	
				Sub Total by BU Type			171,816.60	1,780,222.45	1,780,222.45-	1,780,222.45-	
				Total by Grant Number	2,814,080.00		171,816.60	1,780,222.45	1,033,857.55	1,780,222.45-	
	25G57922	K	GB	2201NEOAEA	29,770.00				29,770.00		
				Sub Total by BU Type	29,770.00				29,770.00		
25G57922	25734229	K	GX	2201NEOAEA				29,751.99	29,751.99-	29,751.99-	
				Sub Total by BU Type				29,751.99	29,751.99-	29,751.99-	
				Total by Grant Number	29,770.00			29,751.99	18.01	29,751.99-	
	25G87222	K	GB	2201NEOAFC	82,000.00				82,000.00		
	25G87322	K	GB	2201NEOAFC	968,570.00				968,570.00		
				Sub Total by BU Type	1,050,570.00				1,050,570.00		
25G87222	25734228	K	GX	2201NEOAFC				81,849.69	81,849.69-	81,849.69-	
25G87322	25830989	K	GX	2201NEOAFC			63,253.97	354,843.81	354,843.81-	354,843.81-	
				Sub Total by BU Type			63,253.97	436,693.50	436,693.50-	436,693.50-	
				Total by Grant Number	1,050,570.00		63,253.97	436,693.50	613,876.50	436,693.50-	
	25G87122	K	GB	2201NEOAHD	100,000.00				100,000.00		
	25G87822	K	GB	2201NEOAHD	1,477,729.00				1,477,729.00		
				Sub Total by BU Type	1,577,729.00				1,577,729.00		
25G87122	25734226	K	GX	2201NEOAHD				937.29	937.29-	937.29-	

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25G87822	25830987	K	GX	2201NEOAHD			203,876.29	954,920.22	954,920.22-	954,920.22-	
				Sub Total by BU Type			203,876.29	955,857.51	955,857.51-	955,857.51-	
				Total by Grant Number	1,577,729.00		203,876.29	955,857.51	621,871.49	955,857.51-	
	25G87422	K	GB	2201NEOANS	1,026,082.00				1,026,082.00		
				Sub Total by BU Type	1,026,082.00				1,026,082.00		
25G87422	25830990	K	GX	2201NEOANS			50,940.30	988,620.80	988,620.80-	988,620.80-	
				Sub Total by BU Type			50,940.30	988,620.80	988,620.80-	988,620.80-	
				Total by Grant Number	1,026,082.00		50,940.30	988,620.80	37,461.20	988,620.80-	
	25G88922	K	GB	2201NEOAOM	109,360.00				109,360.00		
				Sub Total by BU Type	109,360.00				109,360.00		
25G88922	25830991	K	GX	2201NEOAOM			17,511.95	70,661.95	70,661.95-	70,661.95-	
				Sub Total by BU Type			17,511.95	70,661.95	70,661.95-	70,661.95-	
				Total by Grant Number	109,360.00		17,511.95	70,661.95	38,698.05	70,661.95-	
	25G87922	K	GB	2201NEOAPH	110,966.00				110,966.00		
	25G88022	K	GB	2201NEOAPH	25,000.00				25,000.00		
				Sub Total by BU Type	135,966.00				135,966.00		
25G87922	25830988	K	GX	2201NEOAPH			3,148.69	40,512.54	40,512.54-	40,512.54-	
25G88022	25734227	K	GX	2201NEOAPH				13,137.82	13,137.82-	13,137.82-	
				Sub Total by BU Type			3,148.69	53,650.36	53,650.36-	53,650.36-	
				Total by Grant Number	135,966.00		3,148.69	53,650.36	82,315.64	53,650.36-	
	25G86522	K	GB	2201NEOASS	200,000.00				200,000.00		
	25G86722	K	GB	2201NEOASS	1,684,122.00				1,684,122.00		
	25G86822	K	GB	2201NEOASS	393,000.00				393,000.00		
				Sub Total by BU Type	2,277,122.00				2,277,122.00		
25G86522	25734223	K	GX	2201NEOASS			38.86	195,303.05	195,303.05-	195,303.05-	
25G86722	25830954	K	GX	2201NEOASS			115,379.66	635,433.18	635,433.18-	635,433.18-	
25G86822	25734224	K	GX	2201NEOASS			55,994.25	217,644.44	217,644.44-	217,644.44-	
				Sub Total by BU Type			171,412.77	1,048,380.67	1,048,380.67-	1,048,380.67-	
				Total by Grant Number	2,277,122.00		171,412.77	1,048,380.67	1,228,741.33	1,048,380.67-	
	25G11122	K	GB	2201NEPKIN	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G11122	25060523	K	GX	2201NEPKIN				135,659.90	135,659.90-	135,659.90-	
				Sub Total by BU Type				135,659.90	135,659.90-	135,659.90-	
				Total by Grant Number	200,000.00			135,659.90	64,340.10	135,659.90-	
	25G62922	K	GB	2201NEPREP	308,810.00				308,810.00		
				Sub Total by BU Type	308,810.00				308,810.00		
				Total by Grant Number	308,810.00				308,810.00		
	25G08922	K	GB	2201NEPSGP	47,892.00				47,892.00		
				Sub Total by BU Type	47,892.00				47,892.00		
				Total by Grant Number	47,892.00				47,892.00		
	25G68922	K	GB	2201NERCMA	196,549.74				196,549.74		
	25G69122	K	GB	2201NERCMA	2,776,082.26				2,776,082.26		

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	25G69222	K	GB	2201NERCMA	2,636,895.35				2,636,895.35		
	25G69322	K	GB	2201NERCMA	255,427.65				255,427.65		
	25G69422	K	GB	2201NERCMA	13,665.96				13,665.96		
	25G69522	K	GB	2201NERCMA	181,562.04				181,562.04		
				Sub Total by BU Type	6,060,183.00				6,060,183.00		
25G68922	25010196	K	GX	2201NERCMA				3.44	3.44-	3.44-	
25G68922	25010197	K	GX	2201NERCMA				4,572.41	4,572.41-	4,572.41-	
25G68922	25010198	K	GX	2201NERCMA				7.98	7.98-	7.98-	
25G68922	25140529	K	GX	2201NERCMA				1,396.73	1,396.73-	1,396.73-	
25G68922	25140545	K	GX	2201NERCMA				415.01	415.01-	415.01-	
25G68922	25140546	K	GX	2201NERCMA				1,123.20	1,123.20-	1,123.20-	
25G68922	25140547	K	GX	2201NERCMA				399.59	399.59-	399.59-	
25G68922	25141241	K	GX	2201NERCMA				29,138.39	29,138.39-	29,138.39-	
25G68922	25141244	K	GX	2201NERCMA				72,722.94	72,722.94-	72,722.94-	
25G68922	25141245	K	GX	2201NERCMA				14.99	14.99-	14.99-	
25G68922	25260298	K	GX	2201NERCMA				26.54	26.54-	26.54-	
25G68922	25260305	K	GX	2201NERCMA				31.78	31.78-	31.78-	
25G68922	25311031	K	GX	2201NERCMA				4,062.87	4,062.87-	4,062.87-	
25G68922	25359009	K	GX	2201NERCMA				32,217.48	32,217.48-	32,217.48-	
25G68922	25600265	K	GX	2201NERCMA				3,068.61	3,068.61-	3,068.61-	
25G68922	25605044	K	GX	2201NERCMA				104.25	104.25-	104.25-	
25G68922	25620220	K	GX	2201NERCMA				1,246.79	1,246.79-	1,246.79-	
25G68922	25620221	K	GX	2201NERCMA				5.30	5.30-	5.30-	
25G68922	25650223	K	GX	2201NERCMA				15,813.12	15,813.12-	15,813.12-	
25G68922	25685004	K	GX	2201NERCMA				1,164.76	1,164.76-	1,164.76-	
25G68922	25720236	K	GX	2201NERCMA				1,522.73	1,522.73-	1,522.73-	
25G68922	25730202	K	GX	2201NERCMA				9,730.20	9,730.20-	9,730.20-	
25G68922	25740028	K	GX	2201NERCMA				180.32	180.32-	180.32-	
25G68922	25750108	K	GX	2201NERCMA				95.12	95.12-	95.12-	
25G68922	25760019	K	GX	2201NERCMA				.59	.59-	.59-	
25G68922	25770875	K	GX	2201NERCMA				377.96	377.96-	377.96-	
25G68922	25770876	K	GX	2201NERCMA				640.05	640.05-	640.05-	
25G68922	25770925	K	GX	2201NERCMA			166.30	207.83	207.83-	207.83-	
25G68922	25770926	K	GX	2201NERCMA				406.87	406.87-	406.87-	
25G68922	25780107	K	GX	2201NERCMA				151.44	151.44-	151.44-	
25G68922	25790443	K	GX	2201NERCMA				39.70	39.70-	39.70-	
25G68922	25790452	K	GX	2201NERCMA				19.15	19.15-	19.15-	
25G68922	25980355	K	GX	2201NERCMA				6,958.70	6,958.70-	6,958.70-	
25G68922	25980356	K	GX	2201NERCMA				103.69	103.69-	103.69-	
25G69122	25870790	K	GX	2201NERCMA				990,473.03	990,473.03-	990,473.03-	
25G69122	25870791	K	GX	2201NERCMA				173,770.83	173,770.83-	173,770.83-	

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25G69122	25870792	K	GX	2201NERCMA				1,322,928.89	1,322,928.89-	1,322,928.89-	
25G69222	25871519	K	GX	2201NERCMA				1,353,191.16	1,353,191.16-	1,353,191.16-	
25G69322	25141248	K	GX	2201NERCMA				114,567.58	114,567.58-	114,567.58-	
25G69522	25871580	K	GX	2201NERCMA				6,492.21	6,492.21-	6,492.21-	
				Sub Total by BU Type			166.30	4,149,394.23	4,149,394.23-	4,149,394.23-	
				Total by Grant Number	6,060,183.00		166.30	4,149,394.23	1,910,788.77	4,149,394.23-	
	25G93922	K	GB	2201NERSSS	1,192,391.00				1,192,391.00		
	25G94022	K	GB	2201NERSSS	90,000.00				90,000.00		
	25G94122	K	GB	2201NERSSS	223,020.00				223,020.00		
	25G94222	K	GB	2201NERSSS	446,011.00				446,011.00		
	25G94422	K	GB	2201NERSSS	2,368,312.00				2,368,312.00		
	25G94522	K	GB	2201NERSSS	1,042,067.00				1,042,067.00		
	25G94622	K	GB	2201NERSSS	5,078,982.00				5,078,982.00		
	25G94722	K	GB	2201NERSSS	1,122,288.00				1,122,288.00		
	25G94822	K	GB	2201NERSSS	221,319.00				221,319.00		
	25G94922	K	GB	2201NERSSS	58,824.00				58,824.00		
	25G95022	K	GB	2201NERSSS	448,715.00				448,715.00		
				Sub Total by BU Type	12,291,929.00				12,291,929.00		
25G93922	25870838	K	GX	2201NERSSS				838,856.69	838,856.69-	838,856.69-	
25G94022	25870839	K	GX	2201NERSSS				43,786.48	43,786.48-	43,786.48-	
25G94122	25870850	K	GX	2201NERSSS				139,478.89	139,478.89-	139,478.89-	
25G94222	25141197	K	GX	2201NERSSS				314,115.46	314,115.46-	314,115.46-	
25G94422	25870858	K	GX	2201NERSSS				310,561.43	310,561.43-	310,561.43-	
25G94522	25870859	K	GX	2201NERSSS				574,168.07	574,168.07-	574,168.07-	
25G94622	25870897	K	GX	2201NERSSS				1,876,803.83	1,876,803.83-	1,876,803.83-	
25G94722	25871043	K	GX	2201NERSSS				370,479.87	370,479.87-	370,479.87-	
25G94822	25871146	K	GX	2201NERSSS			1,076.32	79,012.95	79,012.95-	79,012.95-	
25G94922	25871147	K	GX	2201NERSSS				14,098.80	14,098.80-	14,098.80-	
25G95022	25871154	K	GX	2201NERSSS				89,465.06	89,465.06-	89,465.06-	
				Sub Total by BU Type			1,076.32	4,650,827.53	4,650,827.53-	4,650,827.53-	
				Total by Grant Number	12,291,929.00		1,076.32	4,650,827.53	7,641,101.47	4,650,827.53-	
	25G01322	K	GB	2201NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G01322	25160067	K	GX	2201NESAVP				42,863.75	42,863.75-	42,863.75-	
				Sub Total by BU Type				42,863.75	42,863.75-	42,863.75-	
				Total by Grant Number	100,000.00			42,863.75	57,136.25	42,863.75-	
	25G70022	K	GB	2201NESCDD	158,271.00				158,271.00		
	25G70422	K	GB	2201NESCDD	369,299.00				369,299.00		
				Sub Total by BU Type	527,570.00				527,570.00		
25G70022	25480540	K	GX	2201NESCDD			11,252.82	52,212.55	52,212.55-	52,212.55-	
25G70422	25480541	K	GX	2201NESCDD			734.01	24,984.08	24,984.08-	24,984.08-	
25G70422	25480542	K	GX	2201NESCDD			1,073.87	3,415.25	3,415.25-	3,415.25-	

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25G70422	25480543	K	GX	2201NESCDD			11,590.00	36,602.68	36,602.68-	36,602.68-	
25G70422	25931698	K	GX	2201NESCDD				6,736.02	6,736.02-	6,736.02-	
25G70422	25931699	K	GX	2201NESCDD			5,561.93	6,214.43	6,214.43-	6,214.43-	
25G70422	25931700	K	GX	2201NESCDD			496.76	11,356.31	11,356.31-	11,356.31-	
25G70422	25931716	K	GX	2201NESCDD			7,968.98	40,070.32	40,070.32-	40,070.32-	
				Sub Total by BU Type			38,678.37	181,591.64	181,591.64-	181,591.64-	
				Total by Grant Number	527,570.00		38,678.37	181,591.64	345,978.36	181,591.64-	
	25G70994	K	GB	2201NESCPH	95,319.00				95,319.00		
				Sub Total by BU Type	95,319.00				95,319.00		
				Total by Grant Number	95,319.00				95,319.00		
	25G68722	K	GB	2201NESOSR	8,623,996.32				8,623,996.32		
	25G68822	K	GB	2201NESOSR	810,073.68				810,073.68		
				Sub Total by BU Type	9,434,070.00				9,434,070.00		
25G68722	25140506	K	GX	2201NESOSR				17,488.20	17,488.20-	17,488.20-	
25G68722	25141228	K	GX	2201NESOSR				114,652.92-	114,652.92	114,652.92	
25G68722	25311008	K	GX	2201NESOSR				25,370.42	25,370.42-	25,370.42-	
25G68722	25341042	K	GX	2201NESOSR				1,782,100.47	1,782,100.47-	1,782,100.47-	
25G68722	25351308	K	GX	2201NESOSR			3,892.12	1,174,017.33	1,174,017.33-	1,174,017.33-	
25G68722	25371308	K	GX	2201NESOSR				2,480,643.26	2,480,643.26-	2,480,643.26-	
25G68722	25381004	K	GX	2201NESOSR				788,921.76	788,921.76-	788,921.76-	
25G68722	25400421	K	GX	2201NESOSR				223,788.76	223,788.76-	223,788.76-	
25G68722	25600243	K	GX	2201NESOSR			1,191.02	18,742.94	18,742.94-	18,742.94-	
25G68722	25640241	K	GX	2201NESOSR				3,795.38	3,795.38-	3,795.38-	
25G68722	25650373	K	GX	2201NESOSR				54,578.02	54,578.02-	54,578.02-	
25G68722	25770895	K	GX	2201NESOSR			369.57	1,079.14	1,079.14-	1,079.14-	
25G68722	25790418	K	GX	2201NESOSR				29,974.21	29,974.21-	29,974.21-	
25G68822	25870649	K	GX	2201NESOSR				807,664.29	807,664.29-	807,664.29-	
				Sub Total by BU Type			5,452.71	7,293,511.26	7,293,511.26-	7,293,511.26-	
	25870650		MT	2201NESOSR				5,755,406.17	5,755,406.17-	5,755,406.17-	
				Sub Total by BU Type				5,755,406.17	5,755,406.17-	5,755,406.17-	
				Total by Grant Number	9,434,070.00		5,452.71	13,048,917.43	3,614,847.43-	13,048,917.43-	
	25G40022	K	GB	2201NESRAE	252,547.00				252,547.00		
				Sub Total by BU Type	252,547.00				252,547.00		
25G40022	25530702	K	GX	2201NESRAE			6,308.70	51,421.32	51,421.32-	51,421.32-	
25G40022	25931712	K	GX	2201NESRAE				71,455.32	71,455.32-	71,455.32-	
				Sub Total by BU Type			6,308.70	122,876.64	122,876.64-	122,876.64-	
				Total by Grant Number	252,547.00		6,308.70	122,876.64	129,670.36	122,876.64-	
	25G83522	K	GB	2201NESTPH	628,878.00				628,878.00		
				Sub Total by BU Type	628,878.00				628,878.00		
				Total by Grant Number	628,878.00				628,878.00		
	25G01622	K	GB	2201NETANF	11,325,446.80				11,325,446.80		
	25G01722	K	GB	2201NETANF	5,662,723.40				5,662,723.40		

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	25G03922	K	GB	2201NETANF	4,000,000.00				4,000,000.00		
	25G04022	K	GB	2201NETANF		35,639,063.80				35,639,063.80	
				Sub Total by BU Type	20,988,170.20	35,639,063.80			20,988,170.20	35,639,063.80	
25G01622	25870634	K	GX	2201NETANF				11,325,446.80	11,325,446.80-	11,325,446.80-	
25G01722	25870642	K	GX	2201NETANF			35,363.78	504,094.65	504,094.65-	504,094.65-	
25G01722	25870645	K	GX	2201NETANF				450,000.00	450,000.00-	450,000.00-	
25G01722	25870647	K	GX	2201NETANF				1,167,689.39	1,167,689.39-	1,167,689.39-	
25G03922	25931697	K	GX	2201NETANF				708,729.75	708,729.75-	708,729.75-	
				Sub Total by BU Type			35,363.78	14,155,960.59	14,155,960.59-	14,155,960.59-	
				Total by Grant Number	20,988,170.20	35,639,063.80	35,363.78	14,155,960.59	6,832,209.61	21,483,103.21	
	25G11222	K	GB	2202NECJA1	141,788.00				141,788.00		
				Sub Total by BU Type	141,788.00				141,788.00		
				Total by Grant Number	141,788.00				141,788.00		
	25G72423		GB	23BG97778204	224,782.00				224,782.00		
				Sub Total by BU Type	224,782.00				224,782.00		
25G72423	25460161		GX	23BG97778204			21,425.25	166,046.61	166,046.61-	166,046.61-	
				Sub Total by BU Type			21,425.25	166,046.61	166,046.61-	166,046.61-	
				Total by Grant Number	224,782.00		21,425.25	166,046.61	58,735.39	166,046.61-	
	25G50023	K	GB	23B04MC47430		625,726.00				625,726.00	
	25G50223	K	GB	23B04MC47430	27,808.00				27,808.00		
	25G50323	K	GB	23B04MC47430	17,095.00				17,095.00		
	25G50423	K	GB	23B04MC47430	14,365.00				14,365.00		
	25G50523	K	GB	23B04MC47430	382,833.00				382,833.00		
	25G50623	K	GB	23B04MC47430	564,404.00				564,404.00		
	25G50723	K	GB	23B04MC47430	268,266.00				268,266.00		
	25G50823	K	GB	23B04MC47430	88,672.00				88,672.00		
	25G50923	K	GB	23B04MC47430	29,886.00				29,886.00		
	25G51123	K	GB	23B04MC47430	63,538.00				63,538.00		
	25G51223	K	GB	23B04MC47430	913,000.00				913,000.00		
	25G51323	K	GB	23B04MC47430	40,300.00				40,300.00		
	25G51423	K	GB	23B04MC47430	7,622.00				7,622.00		
				Sub Total by BU Type	2,417,789.00	625,726.00			2,417,789.00	625,726.00	
				Total by Grant Number	2,417,789.00	625,726.00			2,417,789.00	625,726.00	
	25G71733	K	GB	23B1NECMHS	224,452.75				224,452.75		
	25G71743	K	GB	23B1NECMHS	448,905.50				448,905.50		
	25G71753	K	GB	23B1NECMHS	3,591,244.00				3,591,244.00		
	25G71763	K	GB	23B1NECMHS	224,452.75				224,452.75		
				Sub Total by BU Type	4,489,055.00				4,489,055.00		
				Total by Grant Number	4,489,055.00				4,489,055.00		
	25G72323	K	GB	23B1NESAPT	105,952.45				105,952.45		
	25G72523	K	GB	23B1NESAPT	2,013,096.55				2,013,096.55		
				Sub Total by BU Type	2,119,049.00				2,119,049.00		

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				Total by Grant Number	2,119,049.00				2,119,049.00		
	25G46223	K	GB	23H18MC00031	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G46223	25530745	K	GX	23H18MC00031			5,906.41	10,629.75	10,629.75-	10,629.75-	
				Sub Total by BU Type			5,906.41	10,629.75	10,629.75-	10,629.75-	
				Total by Grant Number	100,000.00		5,906.41	10,629.75	89,370.25	10,629.75-	
	25G99723	K	GB	23H3HRH00017	838,656.00				838,656.00		
				Sub Total by BU Type	838,656.00				838,656.00		
				Total by Grant Number	838,656.00				838,656.00		
	25G67024	K	GB	23H33MC07876		190,650.00				190,650.00	
				Sub Total by BU Type		190,650.00				190,650.00	
				Total by Grant Number		190,650.00				190,650.00	
	25G59220	K	GB	23H4NMC49265	344,000.00				344,000.00		
				Sub Total by BU Type	344,000.00				344,000.00		
				Total by Grant Number	344,000.00				344,000.00		
	25G77823	K	GB	23NE11OE000075A1C6	12,977,241.00				12,977,241.00		
				Sub Total by BU Type	12,977,241.00				12,977,241.00		
25G77823	25500073	K	GX	23NE11OE000075A1C6			82,500.00	82,521.70	82,521.70-	82,521.70-	
25G77823	25500074	K	GX	23NE11OE000075A1C6			760.68	1,236.49	1,236.49-	1,236.49-	
				Sub Total by BU Type			83,260.68	83,758.19	83,758.19-	83,758.19-	
				Total by Grant Number	12,977,241.00		83,260.68	83,758.19	12,893,482.81	83,758.19-	
	25G77923	K	GB	23NE11OE000075A2	684,235.00				684,235.00		
				Sub Total by BU Type	684,235.00				684,235.00		
25G77923	25500067	K	GX	23NE11OE000075A2				31,362.50	31,362.50-	31,362.50-	
				Sub Total by BU Type				31,362.50	31,362.50-	31,362.50-	
				Total by Grant Number	684,235.00			31,362.50	652,872.50	31,362.50-	
	25G65724	K	GB	23NU58DP007346	850,000.00				850,000.00		
				Sub Total by BU Type	850,000.00				850,000.00		
				Total by Grant Number	850,000.00				850,000.00		
	25G65624	K	GB	23NU58DP007469	899,275.00				899,275.00		
				Sub Total by BU Type	899,275.00				899,275.00		
				Total by Grant Number	899,275.00				899,275.00		
	25G90252	K	GB	23NU90TP922237MPX23	219,930.00				219,930.00		
				Sub Total by BU Type	219,930.00				219,930.00		
				Total by Grant Number	219,930.00				219,930.00		
	25G77123	K	GB	23SM86071SCA	458,333.00				458,333.00		
				Sub Total by BU Type	458,333.00				458,333.00		
25G77123	25840080	K	GX	23SM86071SCA				1,063.46	1,063.46-	1,063.46-	
				Sub Total by BU Type				1,063.46	1,063.46-	1,063.46-	
				Total by Grant Number	458,333.00			1,063.46	457,269.54	1,063.46-	
	25G33923	K	GB	23X07HA00042	3,001,308.00				3,001,308.00		
				Sub Total by BU Type	3,001,308.00				3,001,308.00		
25G33923	25931836	K	GX	23X07HA00042			159,963.99	159,963.99	159,963.99-	159,963.99-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			159,963.99	159,963.99	159,963.99-	159,963.99-	
				Total by Grant Number	3,001,308.00		159,963.99	159,963.99	2,841,344.01	159,963.99-	
	25G34023	K	GB	23X09HA48996	4,417,778.00				4,417,778.00		
				Sub Total by BU Type	4,417,778.00				4,417,778.00		
25G34023	25931835	K	GX	23X09HA48996			1,589,674.45	1,589,674.45	1,589,674.45-	1,589,674.45-	
				Sub Total by BU Type			1,589,674.45	1,589,674.45	1,589,674.45-	1,589,674.45-	
				Total by Grant Number	4,417,778.00		1,589,674.45	1,589,674.45	2,828,103.55	1,589,674.45-	
	25G08823	K	GB	2301NEADPT	18,627,002.00				18,627,002.00		
				Sub Total by BU Type	18,627,002.00				18,627,002.00		
25G08823	25010224	K	GX	2301NEADPT				5.18	5.18-	5.18-	
25G08823	25140575	K	GX	2301NEADPT				1,641.44	1,641.44-	1,641.44-	
25G08823	25140578	K	GX	2301NEADPT				24,377.52	24,377.52-	24,377.52-	
25G08823	25341073	K	GX	2301NEADPT			5,869.10	397,312.04	397,312.04-	397,312.04-	
25G08823	25400430	K	GX	2301NEADPT				7,520.73	7,520.73-	7,520.73-	
25G08823	25600308	K	GX	2301NEADPT				.82	.82-	.82-	
25G08823	25600309	K	GX	2301NEADPT			2,777.10	13,622.91	13,622.91-	13,622.91-	
25G08823	25650385	K	GX	2301NEADPT			21,879.53	82,539.07	82,539.07-	82,539.07-	
25G08823	25700355	K	GX	2301NEADPT				414.08	414.08-	414.08-	
25G08823	25770987	K	GX	2301NEADPT				4,517.09	4,517.09-	4,517.09-	
25G08823	25770988	K	GX	2301NEADPT				893.67	893.67-	893.67-	
25G08823	25770989	K	GX	2301NEADPT			290.22	1,269.55	1,269.55-	1,269.55-	
25G08823	25790475	K	GX	2301NEADPT				36,708.34	36,708.34-	36,708.34-	
25G08823	25871540	K	GX	2301NEADPT			427.43-	1,627.36-	1,627.36	1,627.36	
25G08823	25871542	K	GX	2301NEADPT			2,131,900.56	16,129,202.66	16,129,202.66-	16,129,202.66-	
25G08823	25871544	K	GX	2301NEADPT			13,817.02	99,920.96	99,920.96-	99,920.96-	
25G08823	25871546	K	GX	2301NEADPT			481.77	3,333.91-	3,333.91	3,333.91	
25G08823	25871548	K	GX	2301NEADPT			66,758.25	1,390,219.89	1,390,219.89-	1,390,219.89-	
				Sub Total by BU Type			2,243,346.12	18,185,204.68	18,185,204.68-	18,185,204.68-	
	25871543		MT	2301NEADPT			1,481,289.16	11,564,679.79	11,564,679.79-	11,564,679.79-	
	25871545		MT	2301NEADPT			13,817.01	99,920.94	99,920.94-	99,920.94-	
	25871547		MT	2301NEADPT			1,493.85-	6,189.76-	6,189.76	6,189.76	
				Sub Total by BU Type			1,493,612.32	11,658,410.97	11,658,410.97-	11,658,410.97-	
				Total by Grant Number	18,627,002.00		3,736,958.44	29,843,615.65	11,216,613.65-	29,843,615.65-	
	25G04223	K	GB	2301NECCDD	1,350,000.00				1,350,000.00		
	25G04923	K	GB	2301NECCDD	2,730,000.00				2,730,000.00		
	25G05523	K	GB	2301NECCDD	4,000,000.00				4,000,000.00		
	25G05723	K	GB	2301NECCDD	1,111,000.00				1,111,000.00		
	25G05823	K	GB	2301NECCDD	1,000,000.00				1,000,000.00		
	25G07323	K	GB	2301NECCDD		27,416,834.00				27,416,834.00	
				Sub Total by BU Type	10,191,000.00	27,416,834.00			10,191,000.00	27,416,834.00	
25G04223	25140569	K	GX	2301NECCDD			4,127.05	9,360.09	9,360.09-	9,360.09-	
25G04223	25140570	K	GX	2301NECCDD			54,352.22	101,623.98	101,623.98-	101,623.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04223	25140571	K	GX	2301NECCDD			110,236.46	112,266.64	112,266.64-	112,266.64-	
25G04223	25141266	K	GX	2301NECCDD			198.02	198.02	198.02-	198.02-	
25G04223	25144040	K	GX	2301NECCDD			7,077.26	7,077.26	7,077.26-	7,077.26-	
25G04223	25600303	K	GX	2301NECCDD			8,439.28	8,439.28	8,439.28-	8,439.28-	
25G04223	25630391	K	GX	2301NECCDD			596.81	932.87	932.87-	932.87-	
25G04223	25630401	K	GX	2301NECCDD				33.95	33.95-	33.95-	
25G04223	25630404	K	GX	2301NECCDD			6,028.39	11,719.96	11,719.96-	11,719.96-	
25G04223	25650383	K	GX	2301NECCDD			135,869.16	261,294.11	261,294.11-	261,294.11-	
25G04223	25700354	K	GX	2301NECCDD			11.94	22,850.00	22,850.00-	22,850.00-	
25G04223	25750543	K	GX	2301NECCDD			2,519.50	4,212.55	4,212.55-	4,212.55-	
25G04223	25770984	K	GX	2301NECCDD			739.99	739.99	739.99-	739.99-	
25G05723	25141268	K	GX	2301NECCDD			108,275.07-				
25G05723	25319153	K	GX	2301NECCDD			532,383.33	532,383.33	532,383.33-	532,383.33-	
25G05723	25341069	K	GX	2301NECCDD				228,036.21	228,036.21-	228,036.21-	
25G05723	25371333	K	GX	2301NECCDD				174,655.48	174,655.48-	174,655.48-	
25G05823	25550055	K	GX	2301NECCDD			131,285.87	694,303.37	694,303.37-	694,303.37-	3,311.06
				Sub Total by BU Type			885,590.21	2,170,127.09	2,170,127.09-	2,170,127.09-	3,311.06
	25871533		IS	2301NECCDD				299.20	299.20-	299.20-	
	25871534		IS	2301NECCDD			9,569,919.70	18,890,094.19	18,890,094.19-	18,890,094.19-	
				Sub Total by BU Type			9,569,919.70	18,890,393.39	18,890,393.39-	18,890,393.39-	
				Total by Grant Number	10,191,000.00	27,416,834.00	10,455,509.91	21,060,520.48	10,869,520.48-	6,356,313.52	3,311.06
	25G04323	K	GB	2301NECCDF	9,005,442.00				9,005,442.00		
				Sub Total by BU Type	9,005,442.00				9,005,442.00		
25G04323	25871585	K	GX	2301NECCDF				7,416,246.00	7,416,246.00-	7,416,246.00-	
				Sub Total by BU Type				7,416,246.00	7,416,246.00-	7,416,246.00-	
				Total by Grant Number	9,005,442.00			7,416,246.00	1,589,196.00	7,416,246.00-	
	25G04423	K	GB	2301NECCDM	12,191,647.00				12,191,647.00		
				Sub Total by BU Type	12,191,647.00				12,191,647.00		
25G04423	25871588	K	GX	2301NECCDM				10,040,180.00	10,040,180.00-	10,040,180.00-	
				Sub Total by BU Type				10,040,180.00	10,040,180.00-	10,040,180.00-	
	25871593		IS	2301NECCDM				5,630,461.49	5,630,461.49-	5,630,461.49-	
				Sub Total by BU Type				5,630,461.49	5,630,461.49-	5,630,461.49-	
				Total by Grant Number	12,191,647.00			15,670,641.49	3,478,994.49-	15,670,641.49-	
	25G03623	K	GB	2301NECEST	2,062,500.00				2,062,500.00		
				Sub Total by BU Type	2,062,500.00				2,062,500.00		
25G03623	25160650	K	GX	2301NECEST				2,062,500.00	2,062,500.00-	2,062,500.00-	
				Sub Total by BU Type				2,062,500.00	2,062,500.00-	2,062,500.00-	
				Total by Grant Number	2,062,500.00			2,062,500.00		2,062,500.00-	
	25G09923	K	GB	2301NECETV	420,522.00				420,522.00		
				Sub Total by BU Type	420,522.00				420,522.00		
				Total by Grant Number	420,522.00				420,522.00		
	25G09223	K	GB	2301NECILP	937,632.00				937,632.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	937,632.00				937,632.00		
				Total by Grant Number	937,632.00				937,632.00		
	25G00123	K	GB	2301NECOSR	264,012.85				264,012.85		
	25G00223	K	GB	2301NECOSR	264,012.85				264,012.85		
	25G00423	K	GB	2301NECOSR	4,752,231.30				4,752,231.30		
				Sub Total by BU Type	5,280,257.00				5,280,257.00		
25G00123	25140590	K	GX	2301NECOSR			7,504.04	26,240.04	26,240.04-	26,240.04-	
25G00123	25771009	K	GX	2301NECOSR				169.00	169.00-	169.00-	
25G00423	25871578	K	GX	2301NECOSR			155,328.20	1,802,694.52	1,802,694.52-	1,802,694.52-	
				Sub Total by BU Type			162,832.24	1,829,103.56	1,829,103.56-	1,829,103.56-	
				Total by Grant Number	5,280,257.00		162,832.24	1,829,103.56	3,451,153.44	1,829,103.56-	
	25G03123	K	GB	2301NECSES	5,384,397.23				5,384,397.23		
	25G03223	K	GB	2301NECSES	683,900.65				683,900.65		
	25G03323	K	GB	2301NECSES	6,444,753.01				6,444,753.01		
	25G03423	K	GB	2301NECSES	4,708,639.26				4,708,639.26		
				Sub Total by BU Type	17,221,690.15				17,221,690.15		
25G03123	25160632	K	GX	2301NECSES			34,387.43	326,495.00	326,495.00-	326,495.00-	
25G03123	25160636	K	GX	2301NECSES				462,151.59	462,151.59-	462,151.59-	
25G03123	25160638	K	GX	2301NECSES			189.42	4,703.11	4,703.11-	4,703.11-	
25G03123	25160640	K	GX	2301NECSES			115,454.63	1,192,015.10	1,192,015.10-	1,192,015.10-	
25G03123	25160642	K	GX	2301NECSES				44,732.83	44,732.83-	44,732.83-	
25G03123	25160646	K	GX	2301NECSES				3,263,732.01	3,263,732.01-	3,263,732.01-	
25G03123	25160648	K	GX	2301NECSES			457.45	30,892.52	30,892.52-	30,892.52-	
25G03123	25160651	K	GX	2301NECSES				65.85	65.85-	65.85-	
25G03223	25141261	K	GX	2301NECSES			17,103.40	164,659.04	164,659.04-	164,659.04-	
25G03223	25141263	K	GX	2301NECSES				36,448.30	36,448.30-	36,448.30-	
25G03223	25600297	K	GX	2301NECSES			1,995.90	19,175.30	19,175.30-	19,175.30-	
25G03223	25600301	K	GX	2301NECSES			11,963.16	41,871.06	41,871.06-	41,871.06-	
25G03223	25750540	K	GX	2301NECSES			154.53	9,367.72	9,367.72-	9,367.72-	
25G03223	25750541	K	GX	2301NECSES				398.19	398.19-	398.19-	
25G03223	25770608	K	GX	2301NECSES			451.09	1,732.18	1,732.18-	1,732.18-	
25G03323	25950051	K	GX	2301NECSES				2,148,579.03	2,148,579.03-	2,148,579.03-	
25G03323	25950052	K	GX	2301NECSES				384,700.32	384,700.32-	384,700.32-	
25G03323	25950053	K	GX	2301NECSES				117,327.55	117,327.55-	117,327.55-	
25G03323	25950054	K	GX	2301NECSES				3,792,193.67	3,792,193.67-	3,792,193.67-	
25G03423	25660042	K	GX	2301NECSES			1,272,104.97	4,668,577.08	4,668,577.08-	4,668,577.08-	
				Sub Total by BU Type			1,454,261.98	16,709,817.45	16,709,817.45-	16,709,817.45-	
	25160631		MT	2301NECSES			17,715.80	189,727.81	189,727.81-	189,727.81-	
	25160635		MT	2301NECSES				238,078.14	238,078.14-	238,078.14-	
	25160637		MT	2301NECSES			97.58	1,400.69	1,400.69-	1,400.69-	
	25160639		MT	2301NECSES			126,788.07	1,246,116.23	1,246,116.23-	1,246,116.23-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25160641		MT	2301NECSES				23,044.20	23,044.20-	23,044.20-	
	25160645		MT	2301NECSES				1,681,316.55	1,681,316.55-	1,681,316.55-	
	25160647		MT	2301NECSES			235.65	15,914.31	15,914.31-	15,914.31-	
	25600300		MT	2301NECSES			6,162.84	62,114.94	62,114.94-	62,114.94-	
	25660041		MT	2301NECSES			653,821.17	2,335,917.81	2,335,917.81-	2,335,917.81-	
				Sub Total by BU Type			804,821.11	5,793,630.68	5,793,630.68-	5,793,630.68-	
				Total by Grant Number	17,221,690.15		2,259,083.09	22,503,448.13	5,281,757.98-	22,503,448.13-	
	25G07923	K	GB	2301NECWSS	174,800.00				174,800.00		
	25G08023	K	GB	2301NECWSS	1,596,228.00				1,596,228.00		
				Sub Total by BU Type	1,771,028.00				1,771,028.00		
				Total by Grant Number	1,771,028.00				1,771,028.00		
	25G08223	K	GB	2301NEFOST	27,513,928.00				27,513,928.00		
				Sub Total by BU Type	27,513,928.00				27,513,928.00		
25G08223	25140579	K	GX	2301NEFOST			207.07	267.08	267.08-	267.08-	
25G08223	25140580	K	GX	2301NEFOST			8,842.41	14,941.65	14,941.65-	14,941.65-	
25G08223	25300101	K	GX	2301NEFOST			978.56	34,136.66	34,136.66-	34,136.66-	
25G08223	25300102	K	GX	2301NEFOST			975.95	3,387.98	3,387.98-	3,387.98-	
25G08223	25300103	K	GX	2301NEFOST			330,134.62	619,366.55	619,366.55-	619,366.55-	
25G08223	25311047	K	GX	2301NEFOST			252,921.50	2,579,780.15	2,579,780.15-	2,579,780.15-	
25G08223	25311048	K	GX	2301NEFOST				161,623.38	161,623.38-	161,623.38-	
25G08223	25341074	K	GX	2301NEFOST			62,136.73	1,048,096.81	1,048,096.81-	1,048,096.81-	46,038.69
25G08223	25341075	K	GX	2301NEFOST				51,160.72	51,160.72-	51,160.72-	
25G08223	25351343	K	GX	2301NEFOST			64,715.58	665,838.12	665,838.12-	665,838.12-	
25G08223	25351344	K	GX	2301NEFOST			520,658.58	972,083.76	972,083.76-	972,083.76-	
25G08223	25371339	K	GX	2301NEFOST				376,123.18	376,123.18-	376,123.18-	
25G08223	25371340	K	GX	2301NEFOST				1,494,262.79	1,494,262.79-	1,494,262.79-	
25G08223	25381034	K	GX	2301NEFOST				962,365.27	962,365.27-	962,365.27-	
25G08223	25381035	K	GX	2301NEFOST			3,005,354.03	3,271,624.93	3,271,624.93-	3,271,624.93-	
25G08223	25400437	K	GX	2301NEFOST			120,394.91	999,377.65	999,377.65-	999,377.65-	
25G08223	25400439	K	GX	2301NEFOST			5,452.82	50,757.43	50,757.43-	50,757.43-	
25G08223	25400440	K	GX	2301NEFOST			10,967.44	172,881.33	172,881.33-	172,881.33-	
25G08223	25600311	K	GX	2301NEFOST			551.94	2,488.13	2,488.13-	2,488.13-	
25G08223	25610628	K	GX	2301NEFOST			2,497.86	5,356.37	5,356.37-	5,356.37-	
25G08223	25630410	K	GX	2301NEFOST			89.92	231.15	231.15-	231.15-	
25G08223	25630413	K	GX	2301NEFOST				87.91	87.91-	87.91-	
25G08223	25630414	K	GX	2301NEFOST			102.40	251.24	251.24-	251.24-	
25G08223	25630415	K	GX	2301NEFOST			7,393.38	68,762.67	68,762.67-	68,762.67-	
25G08223	25630417	K	GX	2301NEFOST			25,277.78	25,575.67	25,575.67-	25,575.67-	
25G08223	25630418	K	GX	2301NEFOST			23,858.33	51,412.93	51,412.93-	51,412.93-	
25G08223	25630419	K	GX	2301NEFOST			143,093.74	336,320.47	336,320.47-	336,320.47-	
25G08223	25630420	K	GX	2301NEFOST			690.01	911.01	911.01-	911.01-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08223	25630422	K	GX	2301NEFOST			18,573.24	24,305.68	24,305.68-	24,305.68-	
25G08223	25630424	K	GX	2301NEFOST				14,714.35	14,714.35-	14,714.35-	
25G08223	25650386	K	GX	2301NEFOST			3,982.50	11,419.57	11,419.57-	11,419.57-	
25G08223	25700361	K	GX	2301NEFOST			94.11	207.04	207.04-	207.04-	
25G08223	25700362	K	GX	2301NEFOST			126.47	269.98	269.98-	269.98-	
25G08223	25770990	K	GX	2301NEFOST			786.84	2,070.38	2,070.38-	2,070.38-	
25G08223	25790477	K	GX	2301NEFOST				181,999.49	181,999.49-	181,999.49-	
25G08223	25871554	K	GX	2301NEFOST			438,537.65	3,239,047.51	3,239,047.51-	3,239,047.51-	
25G08223	25871557	K	GX	2301NEFOST			28,803.03	338,433.20	338,433.20-	338,433.20-	
25G08223	25871558	K	GX	2301NEFOST			127,752.87	387,790.42	387,790.42-	387,790.42-	
25G08223	25871559	K	GX	2301NEFOST			6,255.83	22,048.08	22,048.08-	22,048.08-	
25G08223	25871561	K	GX	2301NEFOST			1,639.11	13,747.39	13,747.39-	13,747.39-	
25G08223	25871562	K	GX	2301NEFOST			636.35	1,559.99	1,559.99-	1,559.99-	
				Sub Total by BU Type			5,214,483.56	18,207,086.07	18,207,086.07-	18,207,086.07-	46,038.69
	25300104		MT	2301NEFOST			975.97	3,387.99	3,387.99-	3,387.99-	
	25300105		MT	2301NEFOST			110,044.86	206,455.51	206,455.51-	206,455.51-	
	25400436		MT	2301NEFOST			106,770.98	988,658.49	988,658.49-	988,658.49-	
	25871555		MT	2301NEFOST			193,855.62	1,992,271.06	1,992,271.06-	1,992,271.06-	
	25871556		MT	2301NEFOST			14,712.96	224,334.37	224,334.37-	224,334.37-	
	25871560		MT	2301NEFOST			556.96	8,448.41	8,448.41-	8,448.41-	
				Sub Total by BU Type			426,917.35	3,423,555.83	3,423,555.83-	3,423,555.83-	
				Total by Grant Number	27,513,928.00		5,641,400.91	21,630,641.90	5,883,286.10	21,630,641.90-	46,038.69
	25G10123	K	GB	2301NEFPCV	87,244.00				87,244.00		
				Sub Total by BU Type	87,244.00				87,244.00		
				Total by Grant Number	87,244.00				87,244.00		
	25G10323	K	GB	2301NEFPSS	245,806.00				245,806.00		
	25G10423	K	GB	2301NEFPSS	1,131,896.00				1,131,896.00		
				Sub Total by BU Type	1,377,702.00				1,377,702.00		
				Total by Grant Number	1,377,702.00				1,377,702.00		
	25G08723	K	GB	2301NEGARD	326,702.00				326,702.00		
				Sub Total by BU Type	326,702.00				326,702.00		
25G08723	25010226	K	GX	2301NEGARD				.23	.23-	.23-	
25G08723	25140581	K	GX	2301NEGARD				14.19	14.19-	14.19-	
25G08723	25311050	K	GX	2301NEGARD				8,412.97	8,412.97-	8,412.97-	
25G08723	25311051	K	GX	2301NEGARD				12,072.39	12,072.39-	12,072.39-	
25G08723	25400445	K	GX	2301NEGARD				329.83	329.83-	329.83-	
25G08723	25600314	K	GX	2301NEGARD				58.71	58.71-	58.71-	
25G08723	25650389	K	GX	2301NEGARD				471.79	471.79-	471.79-	
25G08723	25700367	K	GX	2301NEGARD				207.04	207.04-	207.04-	
25G08723	25770994	K	GX	2301NEGARD				1,041.75	1,041.75-	1,041.75-	
25G08723	25770997	K	GX	2301NEGARD				12.98	12.98-	12.98-	
25G08723	25770998	K	GX	2301NEGARD			5.43		20.86-	20.86-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								20.86			
25G08723	25871565	K	GX	2301NEGARD			7,565.00	34,154.84	34,154.84-	34,154.84-	
25G08723	25871567	K	GX	2301NEGARD			17,964.81	155,025.34	155,025.34-	155,025.34-	
25G08723	25871569	K	GX	2301NEGARD			375.65-	2,188.65-	2,188.65	2,188.65	
25G08723	25871571	K	GX	2301NEGARD			212.88-	2,513.69-	2,513.69	2,513.69	
25G08723	25871572	K	GX	2301NEGARD			5,581.15	16,790.76	16,790.76-	16,790.76-	
				Sub Total by BU Type			30,527.86	223,911.34	223,911.34-	223,911.34-	
	25871564		MT	2301NEGARD			7,565.00	34,154.83	34,154.83-	34,154.83-	
	25871566		MT	2301NEGARD			7,497.02	96,066.18	96,066.18-	96,066.18-	
	25871568		MT	2301NEGARD			301.35-	1,713.15-	1,713.15	1,713.15	
	25871570		MT	2301NEGARD			155.42-	1,835.23-	1,835.23	1,835.23	
				Sub Total by BU Type			14,605.25	126,672.63	126,672.63-	126,672.63-	
				Total by Grant Number	326,702.00		45,133.11	350,583.97	23,881.97-	350,583.97-	
	25G00723	K	GB	2301NELIEA		1,030,000.00				1,030,000.00	
	25G00823	K	GB	2301NELIEA	2,927,563.80				2,927,563.80		
	25G00923	K	GB	2301NELIEA	26,218,074.20				26,218,074.20		
				Sub Total by BU Type	29,145,638.00	1,030,000.00			29,145,638.00	1,030,000.00	
25G00523	25871539	K	GX	2301NELIEA			6,341.53-	29,755.86-	29,755.86	29,755.86	
25G00823	25140572	K	GX	2301NELIEA			13,104.03	327,152.34	327,152.34-	327,152.34-	
25G00823	25311043	K	GX	2301NELIEA			15,481.80	132,508.81	132,508.81-	132,508.81-	
25G00823	25359137	K	GX	2301NELIEA			16,378.62	104,857.23	104,857.23-	104,857.23-	
25G00823	25371335	K	GX	2301NELIEA			22,606.09	189,295.61	189,295.61-	189,295.61-	
25G00823	25720244	K	GX	2301NELIEA			2,417.78	14,633.07	14,633.07-	14,633.07-	
25G00923	25871535	K	GX	2301NELIEA				23,226,128.47	23,226,128.47-	23,226,128.47-	
25G00923	25871536	K	GX	2301NELIEA				93,151.89	93,151.89-	93,151.89-	
25G00923	25871537	K	GX	2301NELIEA			100,361.92-	750,752.79-	750,752.79	750,752.79	
25G00923	25871538	K	GX	2301NELIEA			13,149.09-	89,018.59-	89,018.59	89,018.59	
				Sub Total by BU Type			49,864.22-	23,218,200.18	23,218,200.18-	23,218,200.18-	
				Total by Grant Number	29,145,638.00	1,030,000.00	49,864.22-	23,218,200.18	5,927,437.82	22,188,200.18-	
	25G11023	K	GB	2301NELIEE	1,773,044.40				1,773,044.40		
	25G11123	K	GB	2301NELIEE	15,957,399.60				15,957,399.60		
				Sub Total by BU Type	17,730,444.00				17,730,444.00		
25G11123	25871625	K	GX	2301NELIEE			5,391,784.30	5,443,520.79	5,443,520.79-	5,443,520.79-	
25G11123	25871626	K	GX	2301NELIEE			66,354.44	103,648.88	103,648.88-	103,648.88-	
				Sub Total by BU Type			5,458,138.74	5,547,169.67	5,547,169.67-	5,547,169.67-	
				Total by Grant Number	17,730,444.00		5,458,138.74	5,547,169.67	12,183,274.33	5,547,169.67-	
	25G01023	K	GB	2301NELIEI	88,427.40				88,427.40		
	25G01123	K	GB	2301NELIEI	795,846.60				795,846.60		
				Sub Total by BU Type	884,274.00				884,274.00		
				Total by Grant Number	884,274.00				884,274.00		
	25G09623	K	GB	2301NENCAN	689,275.00				689,275.00		
				Sub Total by BU Type	689,275.00				689,275.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	689,275.00				689,275.00		
	25G86623	K	GB	2301NEOACM	200,000.00				200,000.00		
	25G87723	K	GB	2301NEOACM	2,734,289.00				2,734,289.00		
				Sub Total by BU Type	2,934,289.00				2,934,289.00		
25G86623	25734237	K	GX	2301NEOACM				762.03	762.03-	762.03-	
25G87723	25830054	K	GX	2301NEOACM			67,258.25	372,584.69	372,584.69-	372,584.69-	
				Sub Total by BU Type			67,258.25	373,346.72	373,346.72-	373,346.72-	
				Total by Grant Number	2,934,289.00		67,258.25	373,346.72	2,560,942.28	373,346.72-	
	25G57923	K	GB	2301NEOAEA	29,668.00				29,668.00		
				Sub Total by BU Type	29,668.00				29,668.00		
25G57923	25734241	K	GX	2301NEOAEA			2,906.58	2,906.58	2,906.58-	2,906.58-	
				Sub Total by BU Type			2,906.58	2,906.58	2,906.58-	2,906.58-	
				Total by Grant Number	29,668.00		2,906.58	2,906.58	26,761.42	2,906.58-	
	25G87223	K	GB	2301NEOAFC	100,000.00				100,000.00		
	25G87323	K	GB	2301NEOAFC	964,330.00				964,330.00		
				Sub Total by BU Type	1,064,330.00				1,064,330.00		
25G87223	25734240	K	GX	2301NEOAFC			3,278.74	35,961.68	35,961.68-	35,961.68-	
				Sub Total by BU Type			3,278.74	35,961.68	35,961.68-	35,961.68-	
				Total by Grant Number	1,064,330.00		3,278.74	35,961.68	1,028,368.32	35,961.68-	
	25G87123	K	GB	2301NEOAHD	125,000.00				125,000.00		
	25G87823	K	GB	2301NEOAHD	1,859,347.00				1,859,347.00		
				Sub Total by BU Type	1,984,347.00				1,984,347.00		
25G87823	25830055	K	GX	2301NEOAHD			82,871.98	82,871.98	82,871.98-	82,871.98-	
				Sub Total by BU Type			82,871.98	82,871.98	82,871.98-	82,871.98-	
				Total by Grant Number	1,984,347.00		82,871.98	82,871.98	1,901,475.02	82,871.98-	
	25G87423	K	GB	2301NEOANS	1,016,947.00				1,016,947.00		
				Sub Total by BU Type	1,016,947.00				1,016,947.00		
25G87423	25830058	K	GX	2301NEOANS			37,510.30	104,529.80	104,529.80-	104,529.80-	
				Sub Total by BU Type			37,510.30	104,529.80	104,529.80-	104,529.80-	
				Total by Grant Number	1,016,947.00		37,510.30	104,529.80	912,417.20	104,529.80-	
	25G88923	K	GB	2301NEOAOM	119,741.00				119,741.00		
				Sub Total by BU Type	119,741.00				119,741.00		
25G88923	25830059	K	GX	2301NEOAOM			2,862.73	8,445.66	8,445.66-	8,445.66-	
				Sub Total by BU Type			2,862.73	8,445.66	8,445.66-	8,445.66-	
				Total by Grant Number	119,741.00		2,862.73	8,445.66	111,295.34	8,445.66-	
	25G87923	K	GB	2301NEOAPH	119,110.00				119,110.00		
	25G88023	K	GB	2301NEOAPH	25,000.00				25,000.00		
				Sub Total by BU Type	144,110.00				144,110.00		
25G87923	25830056	K	GX	2301NEOAPH			3,211.44	27,304.05	27,304.05-	27,304.05-	
				Sub Total by BU Type			3,211.44	27,304.05	27,304.05-	27,304.05-	
				Total by Grant Number	144,110.00		3,211.44	27,304.05	116,805.95	27,304.05-	
	25G86523	K	GB	2301NEOASS	200,000.00				200,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G86723	K	GB	2301NEOASS	1,830,616.00				1,830,616.00		
	25G86823	K	GB	2301NEOASS	300,000.00				300,000.00		
				Sub Total by BU Type	2,330,616.00				2,330,616.00		
25G86523	25734235	K	GX	2301NEOASS			4,483.33	37,885.41	37,885.41-	37,885.41-	
25G86723	25830053	K	GX	2301NEOASS			7,183.99	174,001.59	174,001.59-	174,001.59-	
25G86823	25734236	K	GX	2301NEOASS			3,833.16	39,539.56	39,539.56-	39,539.56-	
				Sub Total by BU Type			15,500.48	251,426.56	251,426.56-	251,426.56-	
				Total by Grant Number	2,330,616.00		15,500.48	251,426.56	2,079,189.44	251,426.56-	
	25G62923	K	GB	2301NEPREP	311,524.00				311,524.00		
				Sub Total by BU Type	311,524.00				311,524.00		
				Total by Grant Number	311,524.00				311,524.00		
	25G08923	K	GB	2301NEPSGP	71,850.00				71,850.00		
				Sub Total by BU Type	71,850.00				71,850.00		
				Total by Grant Number	71,850.00				71,850.00		
	25G68923	K	GB	2301NERCMA	822,812.21				822,812.21		
	25G69123	K	GB	2301NERCMA	9,675,750.79				9,675,750.79		
	25G69223	K	GB	2301NERCMA	1,306,931.42				1,306,931.42		
	25G69323	K	GB	2301NERCMA	105,962.58				105,962.58		
	25G69423	K	GB	2301NERCMA	6,622.84				6,622.84		
	25G69523	K	GB	2301NERCMA	88,091.16				88,091.16		
				Sub Total by BU Type	12,006,171.00				12,006,171.00		
25G68923	25010228	K	GX	2301NERCMA			2,424.81	2,790.46	2,790.46-	2,790.46-	
25G68923	25140583	K	GX	2301NERCMA			974.68	6,505.85	6,505.85-	6,505.85-	
25G68923	25140584	K	GX	2301NERCMA			483.95	1,066.47	1,066.47-	1,066.47-	
25G68923	25140585	K	GX	2301NERCMA			1,392.14	3,537.28	3,537.28-	3,537.28-	
25G68923	25140586	K	GX	2301NERCMA			564.72	1,243.98	1,243.98-	1,243.98-	
25G68923	25141270	K	GX	2301NERCMA			9,288.33	71,852.46	71,852.46-	71,852.46-	
25G68923	25141273	K	GX	2301NERCMA			31,685.00	101,453.74	101,453.74-	101,453.74-	
25G68923	25141274	K	GX	2301NERCMA				72,743.59	72,743.59-	72,743.59-	
25G68923	25260323	K	GX	2301NERCMA			17.55	17.55	17.55-	17.55-	
25G68923	25359139	K	GX	2301NERCMA			10,000.00	10,000.00	10,000.00-	10,000.00-	
25G68923	25381036	K	GX	2301NERCMA				55,642.73	55,642.73-	55,642.73-	
25G68923	25600315	K	GX	2301NERCMA			3,392.09	3,392.09	3,392.09-	3,392.09-	
25G68923	25605046	K	GX	2301NERCMA			70.48	70.48	70.48-	70.48-	
25G68923	25620235	K	GX	2301NERCMA			123.95	123.95	123.95-	123.95-	
25G68923	25650391	K	GX	2301NERCMA				21,581.52	21,581.52-	21,581.52-	
25G68923	25685005	K	GX	2301NERCMA			533.14	533.14	533.14-	533.14-	
25G68923	25740029	K	GX	2301NERCMA			169.96	169.96	169.96-	169.96-	
25G68923	25760022	K	GX	2301NERCMA			.79	.79	.79-	.79-	
25G68923	25771034	K	GX	2301NERCMA				472.30	472.30-	472.30-	
25G68923	25771035	K	GX	2301NERCMA			495.91	495.91	495.91-	495.91-	
25G68923	25790486	K	GX	2301NERCMA			281.02		281.02-	281.02-	

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								281.02			
25G69123	25871573	K	GX	2301NERCMA				1,793,702.63	1,793,702.63-	1,793,702.63-	
25G69123	25871574	K	GX	2301NERCMA			59,597.20	171,310.76	171,310.76-	171,310.76-	
25G69123	25871575	K	GX	2301NERCMA			1,099,879.00	3,090,745.00	3,090,745.00-	3,090,745.00-	
25G69223	25871576	K	GX	2301NERCMA				114,603.44	114,603.44-	114,603.44-	
25G69323	25010245	K	GX	2301NERCMA				3.47	3.47-	3.47-	
25G69323	25010246	K	GX	2301NERCMA				1,639.85	1,639.85-	1,639.85-	
25G69323	25010258	K	GX	2301NERCMA			3.22	6.06	6.06-	6.06-	
25G69323	25140587	K	GX	2301NERCMA				450.48	450.48-	450.48-	
25G69323	25141275	K	GX	2301NERCMA			18,679.45	60,888.85	60,888.85-	60,888.85-	
25G69323	25260328	K	GX	2301NERCMA				22.13	22.13-	22.13-	
25G69323	25600316	K	GX	2301NERCMA				3,783.91	3,783.91-	3,783.91-	
25G69323	25605047	K	GX	2301NERCMA				76.91	76.91-	76.91-	
25G69323	25620238	K	GX	2301NERCMA				140.64	140.64-	140.64-	
25G69323	25685006	K	GX	2301NERCMA				507.79	507.79-	507.79-	
25G69323	25700371	K	GX	2301NERCMA			188.22	639.95	639.95-	639.95-	
25G69323	25720247	K	GX	2301NERCMA			233.46	508.20	508.20-	508.20-	
25G69323	25740032	K	GX	2301NERCMA				194.39	194.39-	194.39-	
25G69323	25750570	K	GX	2301NERCMA			33.02	68.29	68.29-	68.29-	
25G69323	25760023	K	GX	2301NERCMA				.51	.51-	.51-	
25G69323	25770304	K	GX	2301NERCMA			154.15	176.11	176.11-	176.11-	
25G69323	25770349	K	GX	2301NERCMA			1,659.89	7,326.76	7,326.76-	7,326.76-	
25G69323	25770883	K	GX	2301NERCMA				644.56	644.56-	644.56-	
25G69323	25790489	K	GX	2301NERCMA				260.07	260.07-	260.07-	
25G69323	25980371	K	GX	2301NERCMA			3,547.65	8,247.46	8,247.46-	8,247.46-	
25G69323	25980372	K	GX	2301NERCMA			792.62	1,104.72	1,104.72-	1,104.72-	
25G69423	25720252	K	GX	2301NERCMA			519.14	1,111.00	1,111.00-	1,111.00-	
25G69523	25871613	K	GX	2301NERCMA				14,285.78	14,285.78-	14,285.78-	
				Sub Total by BU Type			1,247,185.54	5,626,424.99	5,626,424.99-	5,626,424.99-	
				Total by Grant Number	12,006,171.00		1,247,185.54	5,626,424.99	6,379,746.01	5,626,424.99-	
	25G93923	K	GB	2301NERSSS	3,452,511.00				3,452,511.00		
	25G94023	K	GB	2301NERSSS	80,000.00				80,000.00		
	25G94123	K	GB	2301NERSSS	538,647.00				538,647.00		
	25G94223	K	GB	2301NERSSS	648,005.00				648,005.00		
	25G94323	K	GB	2301NERSSS	115,000.00				115,000.00		
	25G94523	K	GB	2301NERSSS	583,786.00				583,786.00		
	25G94623	K	GB	2301NERSSS	2,999,514.00				2,999,514.00		
	25G94723	K	GB	2301NERSSS	971,410.00				971,410.00		
	25G95023	K	GB	2301NERSSS	1,778,902.00				1,778,902.00		
	25G95223	K	GB	2301NERSSS	815,240.00				815,240.00		
	25G95323	K	GB	2301NERSSS	437,576.00				437,576.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	12,420,591.00				12,420,591.00		
25G94323	25871617	K	GX	2301NERSSS			915.20	51,067.44	51,067.44-	51,067.44-	
				Sub Total by BU Type			915.20	51,067.44	51,067.44-	51,067.44-	
				Total by Grant Number	12,420,591.00		915.20	51,067.44	12,369,523.56	51,067.44-	
	25G70023	K	GB	2301NESCDD	158,271.00				158,271.00		
	25G70423	K	GB	2301NESCDD	369,299.00				369,299.00		
				Sub Total by BU Type	527,570.00				527,570.00		
25G70023	25480564	K	GX	2301NESCDD				98.00	98.00-	98.00-	
				Sub Total by BU Type				98.00	98.00-	98.00-	
				Total by Grant Number	527,570.00			98.00	527,472.00	98.00-	
	25G68723	K	GB	2301NESOSR	6,353,598.60				6,353,598.60		
	25G68823	K	GB	2301NESOSR	705,955.40				705,955.40		
				Sub Total by BU Type	7,059,554.00				7,059,554.00		
25G68723	25140558	K	GX	2301NESOSR			2,482.06	7,158.93	7,158.93-	7,158.93-	
25G68723	25311035	K	GX	2301NESOSR				3,746.08	3,746.08-	3,746.08-	
25G68723	25341064	K	GX	2301NESOSR			124,703.96	1,038,612.47	1,038,612.47-	1,038,612.47-	
25G68723	25351331	K	GX	2301NESOSR			128,237.72	1,087,117.80	1,087,117.80-	1,087,117.80-	
25G68723	25371329	K	GX	2301NESOSR			225,679.32	1,971,145.70	1,971,145.70-	1,971,145.70-	
25G68723	25381023	K	GX	2301NESOSR			542,621.57	862,524.63	862,524.63-	862,524.63-	
25G68723	25400428	K	GX	2301NESOSR			27,496.09	208,570.74	208,570.74-	208,570.74-	
25G68723	25600293	K	GX	2301NESOSR				595.51	595.51-	595.51-	
25G68723	25640243	K	GX	2301NESOSR			3,465.31-	3,990.29	3,990.29-	3,990.29-	3,465.31
25G68723	25650377	K	GX	2301NESOSR			17,875.75	40,303.02	40,303.02-	40,303.02-	
25G68723	25700344	K	GX	2301NESOSR				370.00	370.00-	370.00-	
25G68723	25770969	K	GX	2301NESOSR				340.00	340.00-	340.00-	
25G68723	25790461	K	GX	2301NESOSR				36,455.04	36,455.04-	36,455.04-	
25G68823	25871606	K	GX	2301NESOSR			281,181.21	339,483.52	339,483.52-	339,483.52-	
				Sub Total by BU Type			1,346,812.37	5,600,413.73	5,600,413.73-	5,600,413.73-	3,465.31
	25871607		MT	2301NESOSR			549,324.55	976,373.91	976,373.91-	976,373.91-	
				Sub Total by BU Type			549,324.55	976,373.91	976,373.91-	976,373.91-	
				Total by Grant Number	7,059,554.00		1,896,136.92	6,576,787.64	482,766.36	6,576,787.64-	3,465.31
	25G40023	K	GB	2301NESRAE	247,385.00				247,385.00		
				Sub Total by BU Type	247,385.00				247,385.00		
				Total by Grant Number	247,385.00				247,385.00		
	25G01723	K	GB	2301NETANF	5,156,766.00				5,156,766.00		
	25G04023	K	GB	2301NETANF		36,900,083.69				36,900,083.69	
				Sub Total by BU Type	5,156,766.00	36,900,083.69			5,156,766.00	36,900,083.69	
25G01723	25871174	K	GX	2301NETANF			28,448.90	281,957.78	281,957.78-	281,957.78-	
25G01723	25871176	K	GX	2301NETANF				1,015,247.09	1,015,247.09-	1,015,247.09-	
				Sub Total by BU Type			28,448.90	1,297,204.87	1,297,204.87-	1,297,204.87-	
				Total by Grant Number	5,156,766.00	36,900,083.69	28,448.90	1,297,204.87	3,859,561.13	35,602,878.82	
	25G01323	K	GB	2302NESAVP	100,000.00				100,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	100,000.00				100,000.00		
				Total by Grant Number	100,000.00				100,000.00		
	25G88308		GB	253120211557	262,115.00				262,115.00		
				Sub Total by BU Type	262,115.00				262,115.00		
25G88308	25480132		GS	253120211557				176,134.68	176,134.68-	176,134.68-	
				Sub Total by BU Type				176,134.68	176,134.68-	176,134.68-	
				Total by Grant Number	262,115.00			176,134.68	85,980.32	176,134.68-	
	25120079	N	OT	3-HCCF CF043				50,981.01	50,981.01-	50,981.01-	
				Sub Total by BU Type				50,981.01	50,981.01-	50,981.01-	
				Total by Grant Number				50,981.01	50,981.01-	50,981.01-	
	25120080	N	OT	3-HCCF CF059				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	25280032	N	MT	3-HCCF060				75,148.60	75,148.60-	75,148.60-	
				Sub Total by BU Type				75,148.60	75,148.60-	75,148.60-	
				Total by Grant Number				75,148.60	75,148.60-	75,148.60-	
	25G46298	N	GB	3H18MC00031A		158,693.83				158,693.83	
	25G46299	N	GB	3H18MC00031A	40,502.17				40,502.17		
				Sub Total by BU Type	40,502.17	158,693.83			40,502.17	158,693.83	
25G46299	25120082	N	GX	3H18MC00031A				40,502.17	40,502.17-	40,502.17-	
				Sub Total by BU Type				40,502.17	40,502.17-	40,502.17-	
				Total by Grant Number	40,502.17	158,693.83		40,502.17		118,191.66	
	25G46200	N	GB	3H18MC00031B	193.66				193.66		
	25G46202	N	GB	3H18MC00031B	50,507.83				50,507.83		
	25G46203	N	GB	3H18MC00031B	152,167.00				152,167.00		
				Sub Total by BU Type	202,868.49				202,868.49		
25G46200	25120083	N	GX	3H18MC00031B				193.66	193.66-	193.66-	
25G46202	25120018	N	GX	3H18MC00031B				14,572.22-	14,572.22	14,572.22	
25G46202	26120018	N	GX	3H18MC00031B				65,080.05	65,080.05-	65,080.05-	
25G46203	25120077	N	GX	3H18MC00031B				152,167.00	152,167.00-	152,167.00-	
				Sub Total by BU Type				202,868.49	202,868.49-	202,868.49-	
				Total by Grant Number	202,868.49			202,868.49		202,868.49-	
	25G46204	N	GB	3H18MC00031C	98,933.03				98,933.03		
	25G46205	N	GB	3H18MC00031C	117,116.66				117,116.66		
	25G46206	N	GB	3H18MC00031C	111,946.00				111,946.00		
				Sub Total by BU Type	327,995.69				327,995.69		
25G46204	25120123	N	GX	3H18MC00031C				98,933.03	98,933.03-	98,933.03-	
25G46205	25120158	N	GX	3H18MC00031C				101,609.83	101,609.83-	101,609.83-	
25G46206	25530027	N	GX	3H18MC00031C				2,105.79	2,105.79-	2,105.79-	
				Sub Total by BU Type				202,648.65	202,648.65-	202,648.65-	
				Total by Grant Number	327,995.69			202,648.65	125,347.04	202,648.65-	
	25G46207	N	GB	3H18MC00031D	94,644.00				94,644.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G46208	N	GB	3H18MC00031D	94,644.00				94,644.00		
	25G46209	N	GB	3H18MC00031D	94,644.00				94,644.00		
	25G46210	N	GB	3H18MC00031D	93,713.00				93,713.00		
	25G46211	K	GB	3H18MC00031D	113,470.00				113,470.00		
				Sub Total by BU Type	491,115.00				491,115.00		
25G46207	25530062	N	GX	3H18MC00031D				23,040.90	23,040.90-	23,040.90-	
25G46208	25530100	N	GX	3H18MC00031D				94,644.00	94,644.00-	94,644.00-	
25G46209	25530130	N	GX	3H18MC00031D				94,644.00	94,644.00-	94,644.00-	
25G46210	25530160	N	GX	3H18MC00031D				93,713.00	93,713.00-	93,713.00-	
25G46211	25530197	K	GX	3H18MC00031D				113,470.00	113,470.00-	113,470.00-	
				Sub Total by BU Type				419,511.90	419,511.90-	419,511.90-	
				Total by Grant Number	491,115.00			419,511.90	71,603.10	419,511.90-	
	25G46212	K	GB	3H18MC00031E	60,368.83				60,368.83		
	25G46213	K	GB	3H18MC00031E	104,364.12				104,364.12		
	25G46214	K	GB	3H18MC00031E	96,635.11				96,635.11		
				Sub Total by BU Type	261,368.06				261,368.06		
25G46212	25530239	K	GX	3H18MC00031E				60,368.83	60,368.83-	60,368.83-	
25G46213	25530274	K	GX	3H18MC00031E				104,364.12	104,364.12-	104,364.12-	
25G46214	25530311	K	GX	3H18MC00031E				96,635.11	96,635.11-	96,635.11-	
				Sub Total by BU Type				261,368.06	261,368.06-	261,368.06-	
				Total by Grant Number	261,368.06			261,368.06		261,368.06-	
	25G45401	N	GB	3H24MC00039A	10,215.00				10,215.00		
	25G45402	N	GB	3H24MC00039A	98,210.00				98,210.00		
	25G45403	N	GB	3H24MC00039A	108,928.00				108,928.00		
	25G45405	N	GB	3H24MC00039A	51,413.00				51,413.00		
				Sub Total by BU Type	268,766.00				268,766.00		
25G45401	25120009	N	GX	3H24MC00039A				22,176.55-	22,176.55	22,176.55	
25G45401	26120009	N	GX	3H24MC00039A				32,391.55	32,391.55-	32,391.55-	
25G45402	25120010	N	GX	3H24MC00039A				3,659.64	3,659.64-	3,659.64-	
25G45402	26120010	N	GX	3H24MC00039A				94,550.36	94,550.36-	94,550.36-	
25G45403	25120067	N	GX	3H24MC00039A				108,928.00	108,928.00-	108,928.00-	
				Sub Total by BU Type				217,353.00	217,353.00-	217,353.00-	
				Total by Grant Number	268,766.00			217,353.00	51,413.00	217,353.00-	
	25G45504	N	GB	3H24MC00039B	17,673.00				17,673.00		
	25G45505	N	GB	3H24MC00039B	58,007.00				58,007.00		
				Sub Total by BU Type	75,680.00				75,680.00		
25G45504	25120122	N	GX	3H24MC00039B				17,673.00	17,673.00-	17,673.00-	
25G45505	25120134	N	GX	3H24MC00039B				32,820.62	32,820.62-	32,820.62-	
25G45505	25530025	N	GX	3H24MC00039B				3,636.38	3,636.38-	3,636.38-	
				Sub Total by BU Type				54,130.00	54,130.00-	54,130.00-	
				Total by Grant Number	75,680.00			54,130.00	21,550.00	54,130.00-	
	25G45304	N	GB	3H25MC00240A	81,200.00				81,200.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G46605	N	GB	3H25MC00240A	116,013.00				116,013.00		
				Sub Total by BU Type	197,213.00				197,213.00		
25G45304	25120114	N	GX	3H25MC00240A				81,200.00	81,200.00-	81,200.00-	
25G46605	25120150	N	GX	3H25MC00240A				96,499.20	96,499.20-	96,499.20-	
25G46605	25530020	N	GX	3H25MC00240A				4,186.15	4,186.15-	4,186.15-	
				Sub Total by BU Type				181,885.35	181,885.35-	181,885.35-	
				Total by Grant Number	197,213.00			181,885.35	15,327.65	181,885.35-	
	25G46606	N	GB	3H25MC00240B	119,936.24				119,936.24		
	25G46607	N	GB	3H25MC00240B	124,025.00				124,025.00		
	25G46608	N	GB	3H25MC00240B	140,000.00				140,000.00		
	25G46609	N	GB	3H25MC00240B	105,000.00				105,000.00		
				Sub Total by BU Type	488,961.24				488,961.24		
25G46606	25530028	N	GX	3H25MC00240B				16,773.99	16,773.99-	16,773.99-	
25G46607	25530038	N	GX	3H25MC00240B				42,132.98	42,132.98-	42,132.98-	
25G46608	25530087	N	GX	3H25MC00240B				140,000.00	140,000.00-	140,000.00-	
25G46609	25530121	K	GX	3H25MC00240B				104,724.00	104,724.00-	104,724.00-	
25G46609	25530186	N	GX	3H25MC00240B				276.00	276.00-	276.00-	
				Sub Total by BU Type				303,906.97	303,906.97-	303,906.97-	
				Total by Grant Number	488,961.24			303,906.97	185,054.27	303,906.97-	
	25G46610	K	GB	3H25MC00240C	135,574.00				135,574.00		
	25G46611	K	GB	3H25MC00240C	136,150.00				136,150.00		
	25G46612	K	GB	3H25MC00240C	256,820.23				256,820.23		
				Sub Total by BU Type	528,544.23				528,544.23		
25G46610	25530145	K	GX	3H25MC00240C				135,574.00	135,574.00-	135,574.00-	
25G46611	25530177	N	GX	3H25MC00240C				136,150.00	136,150.00-	136,150.00-	
25G46612	25530211	N	GX	3H25MC00240C				256,820.23	256,820.23-	256,820.23-	
				Sub Total by BU Type				528,544.23	528,544.23-	528,544.23-	
				Total by Grant Number	528,544.23			528,544.23		528,544.23-	
	25G46614	K	GB	3H25MC00240D	124,941.45				124,941.45		
	25G46615	K	GB	3H25MC00240D	105,572.04				105,572.04		
				Sub Total by BU Type	230,513.49				230,513.49		
25G46614	25530289	K	GX	3H25MC00240D				124,941.45	124,941.45-	124,941.45-	
25G46615	25530340	N	GX	3H25MC00240D				105,572.04	105,572.04-	105,572.04-	
				Sub Total by BU Type				230,513.49	230,513.49-	230,513.49-	
				Total by Grant Number	230,513.49			230,513.49		230,513.49-	
	25G75603	N	GB	3H3DRH00024A		235,607.00				235,607.00	
				Sub Total by BU Type		235,607.00				235,607.00	
				Total by Grant Number		235,607.00				235,607.00	
	25G75604	N	GB	3H3DRH01233A		204,157.00				204,157.00	
	25G75605	N	GB	3H3DRH01233A		157,491.00				157,491.00	
	25G75606	N	GB	3H3DRH01233A	182,042.00				182,042.00		
				Sub Total by BU Type	182,042.00	361,648.00			182,042.00	361,648.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G75606	25480072	N	GX	3H3DRH01233A				34,768.00	34,768.00-	34,768.00-	
				Sub Total by BU Type				34,768.00	34,768.00-	34,768.00-	
				Total by Grant Number	182,042.00	361,648.00		34,768.00	147,274.00	326,880.00	
	25G66703	N	GB	3H3HRH00017A	666,461.00				666,461.00		
	25G66704	N	GB	3H3HRH00017A	642,048.00				642,048.00		
	25G66705	N	GB	3H3HRH00017A	638,880.00				638,880.00		
				Sub Total by BU Type	1,947,389.00				1,947,389.00		
25G66703	25090008	N	GX	3H3HRH00017A				666,461.00	666,461.00-	666,461.00-	
25G66704	25090022	N	GX	3H3HRH00017A				642,048.00	642,048.00-	642,048.00-	
25G66705	25090021	N	GX	3H3HRH00017A				638,880.00	638,880.00-	638,880.00-	
				Sub Total by BU Type				1,947,389.00	1,947,389.00-	1,947,389.00-	
				Total by Grant Number	1,947,389.00			1,947,389.00		1,947,389.00-	
	25G66706	N	GB	3H3HRH00017B		616,440.00				616,440.00	
	25G66707	K	GB	3H3HRH00017B	589,644.00				589,644.00		
	25G66708	K	GB	3H3HRH00017B	590,370.00				590,370.00		
				Sub Total by BU Type	1,180,014.00	616,440.00			1,180,014.00	616,440.00	
25G66708	25480100	K	GX	3H3HRH00017B				590,370.00	590,370.00-	590,370.00-	
				Sub Total by BU Type				590,370.00	590,370.00-	590,370.00-	
				Total by Grant Number	1,180,014.00	616,440.00		590,370.00	589,644.00	26,070.00	
	25G66709	K	GB	3H3HRH00017C	575,406.00				575,406.00		
	25G66710	K	GB	3H3HRH00017C	600,640.00				600,640.00		
	25G66711	K	GB	3H3HRH00017C	577,830.00				577,830.00		
	25G66712	K	GB	3H3HRH00017C	582,648.00				582,648.00		
	25G66713	K	GB	3H3HRH00017C	605,022.00				605,022.00		
				Sub Total by BU Type	2,941,546.00				2,941,546.00		
25G66709	25480143	K	GX	3H3HRH00017C				575,406.00	575,406.00-	575,406.00-	
25G66710	25480199	K	GX	3H3HRH00017C				600,640.00	600,640.00-	600,640.00-	
25G66711	25480230	K	GX	3H3HRH00017C				577,830.00	577,830.00-	577,830.00-	
25G66712	25480261	K	GX	3H3HRH00017C				582,648.00	582,648.00-	582,648.00-	
25G66713	25931084	K	GX	3H3HRH00017C				605,022.00	605,022.00-	605,022.00-	
				Sub Total by BU Type				2,941,546.00	2,941,546.00-	2,941,546.00-	
				Total by Grant Number	2,941,546.00			2,941,546.00		2,941,546.00-	
	25G66714	K	GB	3H3HRH00017D	575,792.00				575,792.00		
	25G66715	K	GB	3H3HRH00017D	617,760.00				617,760.00		
				Sub Total by BU Type	1,193,552.00				1,193,552.00		
25G66714	25931216	K	GX	3H3HRH00017D				575,792.00	575,792.00-	575,792.00-	
25G66715	25931303	K	GX	3H3HRH00017D				617,760.00	617,760.00-	617,760.00-	
				Sub Total by BU Type				1,193,552.00	1,193,552.00-	1,193,552.00-	
				Total by Grant Number	1,193,552.00			1,193,552.00		1,193,552.00-	
	25G65801	N	GB	3H33MC00108A		112,787.00				112,787.00	
	25G65802	N	GB	3H33MC00108A		84,933.00				84,933.00	
	25G65803	N	GB	3H33MC00108A		87,710.00				87,710.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		285,430.00				285,430.00	
				Total by Grant Number		285,430.00				285,430.00	
	25G67005	N	GB	3H33MC02535A		17,352.00				17,352.00	
	25G67006	N	GB	3H33MC02535A		132,442.00				132,442.00	
	25G67007	K	GB	3H33MC02535A	115,000.00				115,000.00		
				Sub Total by BU Type	115,000.00	149,794.00			115,000.00	149,794.00	
25G67007	25480095	K	GX	3H33MC02535A				.23	.23-	.23-	
				Sub Total by BU Type				.23	.23-	.23-	
				Total by Grant Number	115,000.00	149,794.00		.23	114,999.77	149,793.77	
	25G67008	N	GB	3H33MC07876A	41,339.00				41,339.00		
	25G67009	N	GB	3H33MC07876A	64,433.00				64,433.00		
	25G67010	N	GB	3H33MC07876A	67,857.10				67,857.10		
				Sub Total by BU Type	173,629.10				173,629.10		
25G67008	25480073	N	GX	3H33MC07876A				34,430.35	34,430.35-	34,430.35-	
25G67009	25480122	K	GX	3H33MC07876A				64,433.00	64,433.00-	64,433.00-	
25G67010	25480169	K	GX	3H33MC07876A				67,857.10	67,857.10-	67,857.10-	
				Sub Total by BU Type				166,720.45	166,720.45-	166,720.45-	
				Total by Grant Number	173,629.10			166,720.45	6,908.65	166,720.45-	
	25G67011	K	GB	3H33MC07876B	93,865.73				93,865.73		
	25G67012	K	GB	3H33MC07876B	131,928.54				131,928.54		
	25G67013	K	GB	3H33MC07876B	152,787.73				152,787.73		
				Sub Total by BU Type	378,582.00				378,582.00		
25G67011	25480214	K	GX	3H33MC07876B				93,865.73	93,865.73-	93,865.73-	
25G67012	25480249	K	GX	3H33MC07876B				131,928.54	131,928.54-	131,928.54-	
25G67013	25480284	K	GX	3H33MC07876B				152,787.73	152,787.73-	152,787.73-	
				Sub Total by BU Type				378,582.00	378,582.00-	378,582.00-	
				Total by Grant Number	378,582.00			378,582.00		378,582.00-	
	25G67014	K	GB	3H33MC07876C	118,304.81				118,304.81		
	25G67015	K	GB	3H33MC07876C	117,359.31				117,359.31		
				Sub Total by BU Type	235,664.12				235,664.12		
25G67014	25480312	K	GX	3H33MC07876C				118,304.81	118,304.81-	118,304.81-	
25G67015	25480334	K	GX	3H33MC07876C				117,359.31	117,359.31-	117,359.31-	
				Sub Total by BU Type				235,664.12	235,664.12-	235,664.12-	
				Total by Grant Number	235,664.12			235,664.12		235,664.12-	
	25G67016	K	GB	3H33MC07876D	123,425.37				123,425.37		
	25G67017	K	GB	3H33MC07876D	95,920.41				95,920.41		
	25G67018	K	GB	3H33MC07876D	128,261.40				128,261.40		
				Sub Total by BU Type	347,607.18				347,607.18		
25G67016	25480359	N	GX	3H33MC07876D				123,425.37	123,425.37-	123,425.37-	
25G67017	25480386	K	GX	3H33MC07876D				95,920.41	95,920.41-	95,920.41-	
25G67018	25480083	K	GX	3H33MC07876D				128,261.40	128,261.40-	128,261.40-	
				Sub Total by BU Type				347,607.18	347,607.18-	347,607.18-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	347,607.18			347,607.18		347,607.18-	
	25G44902	N	GB	3H46MC00202A	45,857.21				45,857.21		
	25G44903	N	GB	3H46MC00202A	71,740.08				71,740.08		
				Sub Total by BU Type	117,597.29				117,597.29		
25G44902	25120008	N	GX	3H46MC00202A				131.40	131.40-	131.40-	
25G44903	25120111	N	GX	3H46MC00202A				1,071.63	1,071.63-	1,071.63-	
				Sub Total by BU Type				1,203.03	1,203.03-	1,203.03-	
				Total by Grant Number	117,597.29			1,203.03	116,394.26	1,203.03-	
	25G77104	N	GB	3H47MC01936A		82,074.00				82,074.00	
				Sub Total by BU Type		82,074.00				82,074.00	
				Total by Grant Number		82,074.00				82,074.00	
	25G77105	N	GB	3H47MC01936B		36,076.00				36,076.00	
	25G77106	N	GB	3H47MC01936B	90,129.40				90,129.40		
	25G77107	N	GB	3H47MC01936B		22,252.31				22,252.31	
				Sub Total by BU Type	90,129.40	58,328.31			90,129.40	58,328.31	
25G77106	25470007	K	GX	3H47MC01936B				10,250.00	10,250.00-	10,250.00-	
				Sub Total by BU Type				10,250.00	10,250.00-	10,250.00-	
				Total by Grant Number	90,129.40	58,328.31		10,250.00	79,879.40	48,078.31	
	25G45000	N	GB	3H51MC00007A	55,042.30				55,042.30		
	25G45001	N	GB	3H51MC00007A	116,019.51				116,019.51		
	25G45002	N	GB	3H51MC00007A	172,093.70				172,093.70		
				Sub Total by BU Type	343,155.51				343,155.51		
25G45001	25120012	N	GX	3H51MC00007A				109.25	109.25-	109.25-	
25G45002	25120011	N	GX	3H51MC00007A				70,686.36	70,686.36-	70,686.36-	
				Sub Total by BU Type				70,795.61	70,795.61-	70,795.61-	
				Total by Grant Number	343,155.51			70,795.61	272,359.90	70,795.61-	
	25G67300	N	GB	3H54RH00005A	298,079.20				298,079.20		
	25G67301	N	GB	3H54RH00005A	821,563.80				821,563.80		
	25G67302	N	GB	3H54RH00005A	456,319.15				456,319.15		
	25G67303	N	GB	3H54RH00005A	664,924.04				664,924.04		
	25G67401	N	GB	3H54RH00005A	215,070.81				215,070.81		
				Sub Total by BU Type	2,455,957.00				2,455,957.00		
25G67300	26170003	N	GX	3H54RH00005A				298,079.20	298,079.20-	298,079.20-	
25G67301	26170016	N	GX	3H54RH00005A				821,563.80	821,563.80-	821,563.80-	
25G67302	25170004	N	GX	3H54RH00005A				35,353.31	35,353.31-	35,353.31-	
25G67302	26170002	N	GX	3H54RH00005A				420,965.84	420,965.84-	420,965.84-	
25G67303	25ZZ1727	N	GX	3H54RH00005A				175,670.89	175,670.89-	175,670.89-	
25G67303	25170025	N	GX	3H54RH00005A				126,410.77	126,410.77-	126,410.77-	
25G67303	25170033	N	GX	3H54RH00005A				362,842.38	362,842.38-	362,842.38-	
25G67401	25170002	N	GX	3H54RH00005A				215,070.81	215,070.81-	215,070.81-	
				Sub Total by BU Type				2,455,957.00	2,455,957.00-	2,455,957.00-	
				Total by Grant Number	2,455,957.00			2,455,957.00		2,455,957.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G67304	N	GB	3H54RH00005B	575,091.00				575,091.00		
	25G67305	N	GB	3H54RH00005B	845,550.00				845,550.00		
	25G67306	N	GB	3H54RH00005B	673,415.00				673,415.00		
	25G67307	N	GB	3H54RH00005B	488,252.00				488,252.00		
				Sub Total by BU Type	2,582,308.00				2,582,308.00		
25G67304	25170045	N	GX	3H54RH00005B				512,556.09	512,556.09-	512,556.09-	
25G67304	25170046	N	GX	3H54RH00005B				62,534.91	62,534.91-	62,534.91-	
25G67305	25170054	N	GX	3H54RH00005B				772,498.92	772,498.92-	772,498.92-	
25G67305	25170055	N	GX	3H54RH00005B				52,579.73	52,579.73-	52,579.73-	
25G67306	25480097	N	GX	3H54RH00005B				45,500.85	45,500.85-	45,500.85-	
25G67307	25480010	N	GX	3H54RH00005B				7,507.62	7,507.62-	7,507.62-	
25G67307	25480011	N	GX	3H54RH00005B				17,120.89-	17,120.89	17,120.89	
				Sub Total by BU Type				1,436,057.23	1,436,057.23-	1,436,057.23-	
				Total by Grant Number	2,582,308.00			1,436,057.23	1,146,250.77	1,436,057.23-	
	25G67308	N	GB	3H54RH00005C	663,729.00				663,729.00		
	25G67309	K	GB	3H54RH00005C	641,605.41				641,605.41		
	25G67310	K	GB	3H54RH00005C	623,921.12				623,921.12		
				Sub Total by BU Type	1,929,255.53				1,929,255.53		
25G67308	25480098	K	GX	3H54RH00005C				55,040.87	55,040.87-	55,040.87-	
25G67308	25480099	K	GX	3H54RH00005C				608,688.13	608,688.13-	608,688.13-	
25G67309	25480144	K	GX	3H54RH00005C				83,586.63	83,586.63-	83,586.63-	
25G67309	25480145	K	GX	3H54RH00005C				558,018.78	558,018.78-	558,018.78-	
25G67310	25480189	K	GX	3H54RH00005C				54,499.46	54,499.46-	54,499.46-	
25G67310	25480190	K	GX	3H54RH00005C				569,421.66	569,421.66-	569,421.66-	
				Sub Total by BU Type				1,929,255.53	1,929,255.53-	1,929,255.53-	
				Total by Grant Number	1,929,255.53			1,929,255.53		1,929,255.53-	
	25G67311	K	GB	3H54RH00005D	696,948.00				696,948.00		
	25G67312	K	GB	3H54RH00005D	745,058.26				745,058.26		
	25G67313	K	GB	3H54RH00005D	760,243.67				760,243.67		
	25G67314	K	GB	3H54RH00005D	586,440.37				586,440.37		
	25G67315	K	GB	3H54RH00005D	746,612.70				746,612.70		
				Sub Total by BU Type	3,535,303.00				3,535,303.00		
25G67311	25480227	K	GX	3H54RH00005D				31,205.56	31,205.56-	31,205.56-	
25G67311	25480228	K	GX	3H54RH00005D				665,742.44	665,742.44-	665,742.44-	
25G67312	25480264	K	GX	3H54RH00005D				87,847.15	87,847.15-	87,847.15-	
25G67312	25480265	K	GX	3H54RH00005D				77,411.11	77,411.11-	77,411.11-	
25G67312	25931019	K	GX	3H54RH00005D				579,800.00	579,800.00-	579,800.00-	
25G67313	25480298	K	GX	3H54RH00005D				93,872.67	93,872.67-	93,872.67-	
25G67313	25480299	K	GX	3H54RH00005D				85,173.00	85,173.00-	85,173.00-	
25G67313	25931082	K	GX	3H54RH00005D				581,198.00	581,198.00-	581,198.00-	
25G67314	25480320	K	GX	3H54RH00005D				68,541.68	68,541.68-	68,541.68-	

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25G67314	25480321	K	GX	3H54RH00005D				32,908.69	32,908.69-	32,908.69-	
25G67314	25931206	K	GX	3H54RH00005D				484,990.00	484,990.00-	484,990.00-	
25G67315	25480345	K	GX	3H54RH00005D				56,019.01	56,019.01-	56,019.01-	
25G67315	25480346	K	GX	3H54RH00005D				171,665.73	171,665.73-	171,665.73-	
25G67315	25931300	K	GX	3H54RH00005D				518,927.44	518,927.44-	518,927.44-	
				Sub Total by BU Type				3,535,302.48	3,535,302.48-	3,535,302.48-	
				Total by Grant Number	3,535,303.00			3,535,302.48	.52	3,535,302.48-	
	25G67316	K	GB	3H54RH00005E	809,367.43				809,367.43		
	25G67317	K	GB	3H54RH00005E	806,495.07				806,495.07		
	25G67318	K	GB	3H54RH00005E	730,425.15				730,425.15		
	25G67319	K	GB	3H54RH00005E	954,226.41				954,226.41		
				Sub Total by BU Type	3,300,514.06				3,300,514.06		
25G67316	25480370	K	GX	3H54RH00005E				65,539.35	65,539.35-	65,539.35-	
25G67316	25480371	K	GX	3H54RH00005E				436,974.88	436,974.88-	436,974.88-	
25G67316	25931414	K	GX	3H54RH00005E				306,853.20	306,853.20-	306,853.20-	
25G67317	25480397	K	GX	3H54RH00005E				17,008.97	17,008.97-	17,008.97-	
25G67317	25480398	K	GX	3H54RH00005E				195,872.95	195,872.95-	195,872.95-	
25G67317	25480432	K	GX	3H54RH00005E				49,000.00	49,000.00-	49,000.00-	
25G67317	25480433	K	GX	3H54RH00005E				119,625.65	119,625.65-	119,625.65-	
25G67317	25931517	K	GX	3H54RH00005E				424,987.50	424,987.50-	424,987.50-	
25G67318	25480088	K	GX	3H54RH00005E				29,000.00	29,000.00-	29,000.00-	
25G67318	25480089	K	GX	3H54RH00005E				173,170.45	173,170.45-	173,170.45-	
25G67318	25930094	K	GX	3H54RH00005E				528,254.70	528,254.70-	528,254.70-	
25G67319	25480464	K	GX	3H54RH00005E				101,505.50	101,505.50-	101,505.50-	
25G67319	25480465	K	GX	3H54RH00005E				354,250.06	354,250.06-	354,250.06-	
25G67319	25930204	K	GX	3H54RH00005E				498,470.85	498,470.85-	498,470.85-	
				Sub Total by BU Type				3,300,514.06	3,300,514.06-	3,300,514.06-	
				Total by Grant Number	3,300,514.06			3,300,514.06		3,300,514.06-	
	25G88008	N	GB	3H54RH08671A	1,599,996.00				1,599,996.00		
				Sub Total by BU Type	1,599,996.00				1,599,996.00		
25G88008	25480101	K	GX	3H54RH08671A				1,599,996.00	1,599,996.00-	1,599,996.00-	
				Sub Total by BU Type				1,599,996.00	1,599,996.00-	1,599,996.00-	
				Total by Grant Number	1,599,996.00			1,599,996.00		1,599,996.00-	
	25G13608	N	GB	3H59MC07962A	130,017.05				130,017.05		
	25G13609	K	GB	3H59MC07962A	159,609.95				159,609.95		
	25G13610	K	GB	3H59MC07962A	145,772.00				145,772.00		
				Sub Total by BU Type	435,399.00				435,399.00		
25G13608	25530089	K	GX	3H59MC07962A				130,017.05	130,017.05-	130,017.05-	
25G13609	25530115	K	GX	3H59MC07962A				159,609.95	159,609.95-	159,609.95-	
25G13610	25530144	K	GX	3H59MC07962A				145,772.00	145,772.00-	145,772.00-	
				Sub Total by BU Type				435,399.00	435,399.00-	435,399.00-	
				Total by Grant Number	435,399.00			435,399.00		435,399.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G49102	N	GB	3H61MC00065A	111,539.00				111,539.00		
	25G49103	N	GB	3H61MC00065A	57,401.00				57,401.00		
	25G49104	N	GB	3H61MC00065A	51,529.00				51,529.00		
	25G49105	N	GB	3H61MC00065A	48,176.00				48,176.00		
				Sub Total by BU Type	268,645.00				268,645.00		
25G49102	25120038	N	GX	3H61MC00065A				8,517.53-	8,517.53	8,517.53	
25G49102	26120038	N	GX	3H61MC00065A				120,056.53	120,056.53-	120,056.53-	
25G49103	25120070	N	GX	3H61MC00065A				57,401.00	57,401.00-	57,401.00-	
25G49104	25120121	N	GX	3H61MC00065A				51,529.00	51,529.00-	51,529.00-	
25G49105	25120137	N	GX	3H61MC00065A				48,176.00	48,176.00-	48,176.00-	
				Sub Total by BU Type				268,645.00	268,645.00-	268,645.00-	
				Total by Grant Number	268,645.00			268,645.00		268,645.00-	
	25G49106	N	GB	3H61MC00065B	152,747.83				152,747.83		
	25G49107	N	GB	3H61MC00065B	86,997.22				86,997.22		
	25G49108	N	GB	3H61MC00065B	98,043.40				98,043.40		
				Sub Total by BU Type	337,788.45				337,788.45		
25G49106	25120160	N	GX	3H61MC00065B				21,740.16	21,740.16-	21,740.16-	
25G49107	25530053	N	GX	3H61MC00065B				11,060.65	11,060.65-	11,060.65-	
25G49108	25530063	N	GX	3H61MC00065B				88,346.28	88,346.28-	88,346.28-	
				Sub Total by BU Type				121,147.09	121,147.09-	121,147.09-	
				Total by Grant Number	337,788.45			121,147.09	216,641.36	121,147.09-	
	25G49109	N	GB	3H61MC00065C	186,450.71				186,450.71		
	25G49110	N	GB	3H61MC00065C	264,577.29				264,577.29		
	25G49111	K	GB	3H61MC00065C	312,280.10				312,280.10		
				Sub Total by BU Type	763,308.10				763,308.10		
25G49109	25530114	K	GX	3H61MC00065C				186,450.71	186,450.71-	186,450.71-	
25G49110	25530142	K	GX	3H61MC00065C				264,577.29	264,577.29-	264,577.29-	
25G49111	25530173	K	GX	3H61MC00065C				312,280.10	312,280.10-	312,280.10-	
				Sub Total by BU Type				763,308.10	763,308.10-	763,308.10-	
				Total by Grant Number	763,308.10			763,308.10		763,308.10-	
	25G49112	K	GB	3H61MC00065D	312,441.69				312,441.69		
	25G49113	K	GB	3H61MC00065D	269,847.00				269,847.00		
	25G49114	K	GB	3H61MC00065D	287,128.31				287,128.31		
				Sub Total by BU Type	869,417.00				869,417.00		
25G49112	25530209	K	GX	3H61MC00065D				312,441.69	312,441.69-	312,441.69-	
25G49113	25530240	K	GX	3H61MC00065D				269,847.00	269,847.00-	269,847.00-	
25G49114	25530277	N	GX	3H61MC00065D				287,128.31	287,128.31-	287,128.31-	
				Sub Total by BU Type				869,417.00	869,417.00-	869,417.00-	
				Total by Grant Number	869,417.00			869,417.00		869,417.00-	
	25G57503	N	GB	3H74MC00024A	78,162.00				78,162.00		
	25G57504	N	GB	3H74MC00024A	119,040.00				119,040.00		
	25G57505	N	GB	3H74MC00024A	84,986.99				84,986.99		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	282,188.99				282,188.99		
25G57503	25290022	N	GX	3H74MC00024A				78,162.00	78,162.00-	78,162.00-	
25G57504	25290025	N	GX	3H74MC00024A				54,136.66	54,136.66-	54,136.66-	
25G57505	25290004	N	GX	3H74MC00024A				14,271.26	14,271.26-	14,271.26-	
				Sub Total by BU Type				146,569.92	146,569.92-	146,569.92-	
				Total by Grant Number	282,188.99			146,569.92	135,619.07	146,569.92-	
	25G66506	N	GB	3H81HS05373A		40,000.00				40,000.00	
				Sub Total by BU Type		40,000.00				40,000.00	
				Total by Grant Number		40,000.00				40,000.00	
	25G66504	N	GB	3H81MC01456A		39,347.00				39,347.00	
	25G66505	N	GB	3H81MC01456A		40,000.00				40,000.00	
				Sub Total by BU Type		79,347.00				79,347.00	
				Total by Grant Number		79,347.00				79,347.00	
	25G67504	N	GB	3H95RH00119A	89,184.00				89,184.00		
	25G67505	N	GB	3H95RH00119A	152,307.00				152,307.00		
	25G67506	N	GB	3H95RH00119A		139,948.00				139,948.00	
	25G67507	N	GB	3H95RH00119A	161,054.00				161,054.00		
	25G67508	N	GB	3H95RH00119A	184,628.00				184,628.00		
				Sub Total by BU Type	587,173.00	139,948.00			587,173.00	139,948.00	
25G67504	25170043	N	GX	3H95RH00119A				89,184.00	89,184.00-	89,184.00-	
25G67505	25170053	N	GX	3H95RH00119A				141,379.52	141,379.52-	141,379.52-	
25G67507	25480009	N	GX	3H95RH00119A				33,804.02	33,804.02-	33,804.02-	
25G67508	25480096	N	GX	3H95RH00119A				184,628.00	184,628.00-	184,628.00-	
				Sub Total by BU Type				448,995.54	448,995.54-	448,995.54-	
				Total by Grant Number	587,173.00	139,948.00		448,995.54	138,177.46	309,047.54-	
	25G67509	N	GB	3H95RH00119B	92,831.00				92,831.00		
	25G67510	N	GB	3H95RH00119B	206,501.00				206,501.00		
	25G67511	K	GB	3H95RH00119B	171,487.00				171,487.00		
	25G67512	K	GB	3H95RH00119B	178,555.04				178,555.04		
	25G67513	K	GB	3H95RH00119B	190,039.31				190,039.31		
				Sub Total by BU Type	839,413.35				839,413.35		
25G67509	25480139	N	GX	3H95RH00119B				92,831.00	92,831.00-	92,831.00-	
25G67510	25480183	N	GX	3H95RH00119B				206,501.00	206,501.00-	206,501.00-	
25G67511	25480220	K	GX	3H95RH00119B				171,487.00	171,487.00-	171,487.00-	
25G67512	25480257	K	GX	3H95RH00119B				81,602.04	81,602.04-	81,602.04-	
25G67512	25930976	K	GX	3H95RH00119B				96,953.00	96,953.00-	96,953.00-	
25G67513	25480292	K	GX	3H95RH00119B				108,711.31	108,711.31-	108,711.31-	
25G67513	25931075	K	GX	3H95RH00119B				81,328.00	81,328.00-	81,328.00-	
				Sub Total by BU Type				839,413.35	839,413.35-	839,413.35-	
				Total by Grant Number	839,413.35			839,413.35		839,413.35-	
	25G67514	K	GB	3H95RH00119C	167,192.00				167,192.00		
	25G67515	K	GB	3H95RH00119C	143,024.60				143,024.60		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	310,216.60				310,216.60		
25G67514	25480318	K	GX	3H95RH00119C				101,797.35	101,797.35-	101,797.35-	
25G67514	25931187	K	GX	3H95RH00119C				65,394.65	65,394.65-	65,394.65-	
25G67515	25480341	K	GX	3H95RH00119C				104,919.25	104,919.25-	104,919.25-	
25G67515	25931284	K	GX	3H95RH00119C				38,105.35	38,105.35-	38,105.35-	
				Sub Total by BU Type				310,216.60	310,216.60-	310,216.60-	
				Total by Grant Number	310,216.60			310,216.60		310,216.60-	
	25G66806	N	GB	3P09HS01677A	163,664.00				163,664.00		
				Sub Total by BU Type	163,664.00				163,664.00		
25G66806	25480031	N	GX	3P09HS01677A				.55	.55-	.55-	
				Sub Total by BU Type				.55	.55-	.55-	
				Total by Grant Number	163,664.00			.55	163,663.45	.55-	
	25G66804	N	GB	3P09OA01677A	707,094.00				707,094.00		
				Sub Total by BU Type	707,094.00				707,094.00		
25G66804	25090014	N	GX	3P09OA01677A				700,277.89	700,277.89-	700,277.89-	
				Sub Total by BU Type				700,277.89	700,277.89-	700,277.89-	
				Total by Grant Number	707,094.00			700,277.89	6,816.11	700,277.89-	
	25G46306	N	GB	3P12MC05012A	213,591.00				213,591.00		
				Sub Total by BU Type	213,591.00				213,591.00		
25G46306	25530013	N	GX	3P12MC05012A				41,180.98	41,180.98-	41,180.98-	
				Sub Total by BU Type				41,180.98	41,180.98-	41,180.98-	
				Total by Grant Number	213,591.00			41,180.98	172,410.02	41,180.98-	
	25G60601	N	GB	3U68CS00198A	155,000.00				155,000.00		
	25G67602	N	GB	3U68CS00198A	170,000.00				170,000.00		
	25G67603	N	GB	3U68CS00198A	193,750.00				193,750.00		
	25G67604	N	GB	3U68CS00198A	116,250.00				116,250.00		
	25G67605	N	GB	3U68CS00198A	167,917.00				167,917.00		
				Sub Total by BU Type	802,917.00				802,917.00		
25G67602	25170011	N	GX	3U68CS00198A				26,319.18-	26,319.18	26,319.18	
25G67602	26170011	N	GX	3U68CS00198A				196,319.18	196,319.18-	196,319.18-	
25G67603	25170018	N	GX	3U68CS00198A				188,644.25	188,644.25-	188,644.25-	
25G67603	26170018	N	GX	3U68CS00198A				5,105.75	5,105.75-	5,105.75-	
25G67604	25170042	N	GX	3U68CS00198A				116,250.00	116,250.00-	116,250.00-	
25G67605	25170049	N	GX	3U68CS00198A				167,917.00	167,917.00-	167,917.00-	
				Sub Total by BU Type				647,917.00	647,917.00-	647,917.00-	
				Total by Grant Number	802,917.00			647,917.00	155,000.00	647,917.00-	
	25G67606	N	GB	3U68CS00198B	138,040.00				138,040.00		
				Sub Total by BU Type	138,040.00				138,040.00		
25G67606	25170020	N	GX	3U68CS00198B				39,651.24	39,651.24-	39,651.24-	
				Sub Total by BU Type				39,651.24	39,651.24-	39,651.24-	
				Total by Grant Number	138,040.00			39,651.24	98,388.76	39,651.24-	
	25G67607	N	GB	3U68CS00198C	150,518.00				150,518.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G67608	N	GB	3U68CS00198C	152,236.00				152,236.00		
	25G67609	N	GB	3U68CS00198C	152,236.00				152,236.00		
				Sub Total by BU Type	454,990.00				454,990.00		
25G67607	25480008	N	GX	3U68CS00198C				12,041.30	12,041.30-	12,041.30-	
25G67608	25480012	N	GX	3U68CS00198C				120,504.41	120,504.41-	120,504.41-	
25G67609	25480123	N	GX	3U68CS00198C				152,236.00	152,236.00-	152,236.00-	
				Sub Total by BU Type				284,781.71	284,781.71-	284,781.71-	
				Total by Grant Number	454,990.00			284,781.71	170,208.29	284,781.71-	
	25G89610	K	GB	3U68HP11507A	152,236.00				152,236.00		
	25G89611	K	GB	3U68HP11507A	152,236.00				152,236.00		
	25G89612	K	GB	3U68HP11507A	163,932.00				163,932.00		
	25G89613	K	GB	3U68HP11507A	163,932.00				163,932.00		
	25G89614	K	GB	3U68HP11507A	155,571.00				155,571.00		
				Sub Total by BU Type	787,907.00				787,907.00		
25G89610	25480176	K	GX	3U68HP11507A				152,236.00	152,236.00-	152,236.00-	
25G89611	25480216	K	GX	3U68HP11507A				152,236.00	152,236.00-	152,236.00-	
25G89612	25480250	K	GX	3U68HP11507A				123,932.00	123,932.00-	123,932.00-	
25G89612	25930965	K	GX	3U68HP11507A				40,000.00	40,000.00-	40,000.00-	
25G89613	25480286	K	GX	3U68HP11507A				145,992.00	145,992.00-	145,992.00-	
25G89613	25931052	K	GX	3U68HP11507A				17,940.00	17,940.00-	17,940.00-	
25G89614	25480313	K	GX	3U68HP11507A				155,571.00	155,571.00-	155,571.00-	
				Sub Total by BU Type				787,907.00	787,907.00-	787,907.00-	
				Total by Grant Number	787,907.00			787,907.00		787,907.00-	
	25G96615	K	GB	3U68HP11507B	157,353.34				157,353.34		
	25G96616	K	GB	3U68HP11507B	160,796.00				160,796.00		
	25G96617	K	GB	3U68HP11507B	200,592.63				200,592.63		
				Sub Total by BU Type	518,741.97				518,741.97		
25G96615	25480336	K	GX	3U68HP11507B				157,353.34	157,353.34-	157,353.34-	
25G96616	25480360	K	GX	3U68HP11507B				160,796.00	160,796.00-	160,796.00-	
25G96617	25480387	K	GX	3U68HP11507B				200,592.63	200,592.63-	200,592.63-	
				Sub Total by BU Type				518,741.97	518,741.97-	518,741.97-	
				Total by Grant Number	518,741.97			518,741.97		518,741.97-	
	25050150		GY	311 LAKE				5,390,994.49	5,390,994.49-	5,390,994.49-	
				Sub Total by BU Type				5,390,994.49	5,390,994.49-	5,390,994.49-	
				Total by Grant Number				5,390,994.49	5,390,994.49-	5,390,994.49-	
	25050149		GY	311 LAKE				6,514,430.30	6,514,430.30-	6,514,430.30-	
				Sub Total by BU Type				6,514,430.30	6,514,430.30-	6,514,430.30-	
				Total by Grant Number				6,514,430.30	6,514,430.30-	6,514,430.30-	
	25G46713	K	GB	31325355MCHS	2,283.83				2,283.83		
	25G46813	K	GB	31325355MCHS	83,628.63				83,628.63		
	25G46913	K	GB	31325355MCHS	138,651.36				138,651.36		
	25G47013	K	GB	31325355MCHS	80,139.35				80,139.35		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G47113	K	GB	31325355MCHS	81,844.20				81,844.20		
	25G47213	K	GB	31325355MCHS	149,999.58				149,999.58		
	25G47413	K	GB	31325355MCHS	196,094.04				196,094.04		
	25G47513	K	GB	31325355MCHS	3,368.42				3,368.42		
	25G47613	K	GB	31325355MCHS	1,161,401.49				1,161,401.49		
	25G47713	K	GB	31325355MCHS	138,254.17				138,254.17		
	25G47813	K	GB	31325355MCHS	760,367.05				760,367.05		
	25G48013	K	GB	31325355MCHS	551,284.46				551,284.46		
	25G48313	K	GB	31325355MCHS	136,049.67				136,049.67		
	25G48513	K	GB	31325355MCHS	43,765.10				43,765.10		
	25G48813	K	GB	31325355MCHS	319,348.52				319,348.52		
				Sub Total by BU Type	3,846,479.87				3,846,479.87		
25G46713	25530264	K	GX	31325355MCHS				2,283.83	2,283.83-	2,283.83-	
25G46813	25530265	K	GX	31325355MCHS				83,628.63	83,628.63-	83,628.63-	
25G46913	25530266	K	GX	31325355MCHS				138,651.36	138,651.36-	138,651.36-	
25G47013	25490184	K	GX	31325355MCHS				80,139.35	80,139.35-	80,139.35-	
25G47113	25470269	K	GX	31325355MCHS				80,694.20	80,694.20-	80,694.20-	
25G47113	25931172	K	GX	31325355MCHS				1,150.00	1,150.00-	1,150.00-	
25G47213	25931146	K	GX	31325355MCHS				149,999.58	149,999.58-	149,999.58-	
25G47413	25530268	K	GX	31325355MCHS				196,094.04	196,094.04-	196,094.04-	
25G47513	25530269	K	GX	31325355MCHS				138.38	138.38-	138.38-	
25G47513	25931148	K	GX	31325355MCHS				3,230.04	3,230.04-	3,230.04-	
25G47613	25733125	K	GX	31325355MCHS				380.00	380.00-	380.00-	
25G47613	25860248	K	GX	31325355MCHS				246,522.69	246,522.69-	246,522.69-	
25G47613	25860250	K	GX	31325355MCHS				696,947.06	696,947.06-	696,947.06-	
25G47613	25860251	K	GX	31325355MCHS				49,856.89	49,856.89-	49,856.89-	
25G47613	25860252	K	GX	31325355MCHS				72,525.99	72,525.99-	72,525.99-	
25G47613	25860253	K	GX	31325355MCHS				76,388.86	76,388.86-	76,388.86-	
25G47613	25860254	K	GX	31325355MCHS				18,780.00	18,780.00-	18,780.00-	
25G47713	25480310	K	GX	31325355MCHS				138,254.17	138,254.17-	138,254.17-	
25G47813	25530270	K	GX	31325355MCHS				474,176.37	474,176.37-	474,176.37-	
25G47813	25931149	K	GX	31325355MCHS				286,190.68	286,190.68-	286,190.68-	
25G48013	25530271	K	GX	31325355MCHS				523,337.42	523,337.42-	523,337.42-	
25G48013	25931150	K	GX	31325355MCHS				27,947.04	27,947.04-	27,947.04-	
25G48313	25530272	K	GX	31325355MCHS				136,049.67	136,049.67-	136,049.67-	
25G48513	25530273	K	GX	31325355MCHS				43,765.10	43,765.10-	43,765.10-	
25G48813	25931153	K	GX	31325355MCHS				319,348.52	319,348.52-	319,348.52-	
				Sub Total by BU Type				3,846,479.87	3,846,479.87-	3,846,479.87-	
	25860240		MT	31325355MCHS				220,628.77	220,628.77-	220,628.77-	
	25860241		MT	31325355MCHS				192,166.48	192,166.48-	192,166.48-	
	25860242		MT	31325355MCHS				11,079.69	11,079.69-	11,079.69-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25860243		MT	31325355MCHS				69,891.04	69,891.04-	69,891.04-	
	25860244		MT	31325355MCHS				367,144.92	367,144.92-	367,144.92-	
	25860245		MT	31325355MCHS				76,388.84	76,388.84-	76,388.84-	
	25860246		MT	31325355MCHS				16,430.00	16,430.00-	16,430.00-	
				Sub Total by BU Type				953,729.74	953,729.74-	953,729.74-	
				Total by Grant Number	3,846,479.87			4,800,209.61	953,729.74-	4,800,209.61-	
	25G46715	N	GB	31528111MCHS	533.95				533.95		
	25G46815	N	GB	31528111MCHS	29,939.49				29,939.49		
	25G46915	N	GB	31528111MCHS	135,039.52				135,039.52		
	25G47015	N	GB	31528111MCHS	53,038.94				53,038.94		
	25G47115	N	GB	31528111MCHS	46,178.17				46,178.17		
	25G47215	N	GB	31528111MCHS	61,277.53				61,277.53		
	25G47415	N	GB	31528111MCHS	9,285.76				9,285.76		
	25G47515	N	GB	31528111MCHS	3,300.00				3,300.00		
	25G47615	N	GB	31528111MCHS	836,475.77				836,475.77		
	25G47715	N	GB	31528111MCHS	40,000.00				40,000.00		
	25G47815	N	GB	31528111MCHS	547,257.95				547,257.95		
	25G48015	N	GB	31528111MCHS	465,226.15				465,226.15		
	25G48315	N	GB	31528111MCHS	69,174.33				69,174.33		
	25G48515	N	GB	31528111MCHS	30,726.20				30,726.20		
	25G48815	N	GB	31528111MCHS	1,683,172.24				1,683,172.24		
				Sub Total by BU Type	4,010,626.00				4,010,626.00		
25G46715	25530343	N	GX	31528111MCHS				533.95	533.95-	533.95-	
25G46815	25530344	N	GX	31528111MCHS				29,939.49	29,939.49-	29,939.49-	
25G46915	25530345	N	GX	31528111MCHS				135,039.52	135,039.52-	135,039.52-	
25G47015	25490244	N	GX	31528111MCHS				53,038.94	53,038.94-	53,038.94-	
25G47115	25470358	N	GX	31528111MCHS				46,178.17	46,178.17-	46,178.17-	
25G47215	25931350	N	GX	31528111MCHS				61,277.53	61,277.53-	61,277.53-	
25G47415	25530346	N	GX	31528111MCHS				9,285.76	9,285.76-	9,285.76-	
25G47515	25931352	N	GX	31528111MCHS				3,300.00	3,300.00-	3,300.00-	
25G47615	25860280	N	GX	31528111MCHS				256,751.56	256,751.56-	256,751.56-	
25G47615	25860281	N	GX	31528111MCHS				6.33-	6.33	6.33	
25G47615	25860282	N	GX	31528111MCHS				331,258.73	331,258.73-	331,258.73-	
25G47615	25860283	N	GX	31528111MCHS				39,819.24	39,819.24-	39,819.24-	
25G47615	25860284	N	GX	31528111MCHS				43,259.44	43,259.44-	43,259.44-	
25G47615	25860285	N	GX	31528111MCHS				164,285.83	164,285.83-	164,285.83-	
25G47615	25860286	N	GX	31528111MCHS				1,107.30	1,107.30-	1,107.30-	
25G47715	25480358	N	GX	31528111MCHS				40,000.00	40,000.00-	40,000.00-	
25G47815	25530348	N	GX	31528111MCHS				175,957.60	175,957.60-	175,957.60-	
25G47815	25931353	N	GX	31528111MCHS				371,300.35	371,300.35-	371,300.35-	
25G48015	25530349	N	GX	31528111MCHS				440,958.73	440,958.73-	440,958.73-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G48015	25931354	N	GX	31528111MCHS				24,267.42	24,267.42-	24,267.42-	
25G48315	25530350	N	GX	31528111MCHS				69,174.33	69,174.33-	69,174.33-	
25G48515	25530351	N	GX	31528111MCHS				30,226.20	30,226.20-	30,226.20-	
25G48515	25931355	N	GX	31528111MCHS				500.00	500.00-	500.00-	
25G48815	25931357	N	GX	31528111MCHS				1,683,172.24	1,683,172.24-	1,683,172.24-	
				Sub Total by BU Type				4,010,626.00	4,010,626.00-	4,010,626.00-	
	25860272	N	MT	31528111MCHS				233,666.85	233,666.85-	233,666.85-	
	25860273	N	MT	31528111MCHS				174,042.74	174,042.74-	174,042.74-	
	25860275	N	MT	31528111MCHS				68,365.76	68,365.76-	68,365.76-	
	25860276	N	MT	31528111MCHS				182,547.15	182,547.15-	182,547.15-	
	25860277	N	MT	31528111MCHS				60,926.25	60,926.25-	60,926.25-	
	25860278	N	MT	31528111MCHS				957.30	957.30-	957.30-	
				Sub Total by BU Type				720,506.05	720,506.05-	720,506.05-	
				Total by Grant Number	4,010,626.00			4,731,132.05	720,506.05-	4,731,132.05-	
	25G77002		GB	4-DATA SERV3		140,344.21				140,344.21	
	25G77003		GB	4-DATA SERV3	3,273,994.24				3,273,994.24		
	25G94603		GB	4-DATA SERV3	456,394.00				456,394.00		
				Sub Total by BU Type	3,730,388.24	140,344.21			3,730,388.24	140,344.21	
25G77003	25490026		GY	4-DATA SERV3			24,045.24	4,839,408.06	4,839,408.06-	4,839,408.06-	
25G94603	25560060		GY	4-DATA SERV3				17,389.50	17,389.50-	17,389.50-	
				Sub Total by BU Type			24,045.24	4,856,797.56	4,856,797.56-	4,856,797.56-	
				Total by Grant Number	3,730,388.24	140,344.21	24,045.24	4,856,797.56	1,126,409.32-	4,716,453.35-	
	25G75799	N	GB	4-ENVDISSUR1		25,694.95				25,694.95	
	25G76000	N	GB	4-ENVDISSUR1		42,760.88				42,760.88	
	25G76001	N	GB	4-ENVDISSUR1		26,544.17				26,544.17	
				Sub Total by BU Type		95,000.00				95,000.00	
				Total by Grant Number		95,000.00				95,000.00	
	25G13001		GB	4-HHS IDC1		1,802,883.23				1,802,883.23	
	25G13501		GB	4-HHS IDC1		2,612,339.38				2,612,339.38	
				Sub Total by BU Type		4,415,222.61				4,415,222.61	
				Total by Grant Number		4,415,222.61				4,415,222.61	
	25G12903		GB	4-HHS IDC3	507,951.00				507,951.00		
	25G13003		GB	4-HHS IDC3	10,000,000.00				10,000,000.00		
				Sub Total by BU Type	10,507,951.00				10,507,951.00		
25G12903	25980008	N	GY	4-HHS IDC3				140,613.76-	140,613.76	140,613.76	
25G13003	25980009	N	GY	4-HHS IDC3				3,166,908.24	3,166,908.24-	3,166,908.24-	
				Sub Total by BU Type				3,026,294.48	3,026,294.48-	3,026,294.48-	
				Total by Grant Number	10,507,951.00			3,026,294.48	7,481,656.52	3,026,294.48-	
	25G10702	N	GB	4-JAP00JA610	863,304.00				863,304.00		
				Sub Total by BU Type	863,304.00				863,304.00		
25G10702	25410011	N	GS	4-JAP00JA610				350,258.71	350,258.71-	350,258.71-	
25G10702	26410011	N	GS	4-JAP00JA610				402,112.39	402,112.39-	402,112.39-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				752,371.10	752,371.10-	752,371.10-	
				Total by Grant Number	863,304.00			752,371.10	110,932.90	752,371.10-	
	25G10703	N	GB	4-JAP01JA606	849,013.00				849,013.00		
				Sub Total by BU Type	849,013.00				849,013.00		
25G10703	25410013	N	GS	4-JAP01JA606				849,013.00	849,013.00-	849,013.00-	
				Sub Total by BU Type				849,013.00	849,013.00-	849,013.00-	
				Total by Grant Number	849,013.00			849,013.00		849,013.00-	
	25G10803	N	GB	4-JAP01JA610	81,100.00				81,100.00		
				Sub Total by BU Type	81,100.00				81,100.00		
25G10803	25410042	N	GX	4-JAP01JA610				81,100.00	81,100.00-	81,100.00-	
				Sub Total by BU Type				81,100.00	81,100.00-	81,100.00-	
				Total by Grant Number	81,100.00			81,100.00		81,100.00-	
	25G10704	N	GB	4-JAP02JA600	713,164.00				713,164.00		
				Sub Total by BU Type	713,164.00				713,164.00		
25G10704	25410043	N	GX	4-JAP02JA600				713,164.00	713,164.00-	713,164.00-	
				Sub Total by BU Type				713,164.00	713,164.00-	713,164.00-	
				Total by Grant Number	713,164.00			713,164.00		713,164.00-	
	25G10705	N	GB	4-JAP03JA604	523,121.00				523,121.00		
				Sub Total by BU Type	523,121.00				523,121.00		
25G10705	25410046	N	GX	4-JAP03JA604				523,121.00	523,121.00-	523,121.00-	
				Sub Total by BU Type				523,121.00	523,121.00-	523,121.00-	
				Total by Grant Number	523,121.00			523,121.00		523,121.00-	
	25G10706	N	GB	4-JAP03JA612	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G10706	25410051	N	GX	4-JAP03JA612				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	25G10707	N	GB	4-JAP04JA604	31,000.00				31,000.00		
				Sub Total by BU Type	31,000.00				31,000.00		
25G10707	25410056	N	GX	4-JAP04JA604				31,000.00	31,000.00-	31,000.00-	
				Sub Total by BU Type				31,000.00	31,000.00-	31,000.00-	
				Total by Grant Number	31,000.00			31,000.00		31,000.00-	
	25G10708	N	GB	4-JAP06JA604	177,421.00				177,421.00		
				Sub Total by BU Type	177,421.00				177,421.00		
25G10708	25410059	N	GX	4-JAP06JA604				177,421.00	177,421.00-	177,421.00-	
				Sub Total by BU Type				177,421.00	177,421.00-	177,421.00-	
				Total by Grant Number	177,421.00			177,421.00		177,421.00-	
	25G10709		GB	4-JAP07JA600	175,615.00				175,615.00		
				Sub Total by BU Type	175,615.00				175,615.00		
25G10709	25410062		GX	4-JAP07JA600				175,615.00	175,615.00-	175,615.00-	
				Sub Total by BU Type				175,615.00	175,615.00-	175,615.00-	
				Total by Grant Number	175,615.00			175,615.00		175,615.00-	
	25G10710		GB	4-JAP08JA603	187,664.00				187,664.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	187,664.00				187,664.00		
25G10710	25410064		GX	4-JAP08JA603				187,664.00	187,664.00-	187,664.00-	
				Sub Total by BU Type				187,664.00	187,664.00-	187,664.00-	
	25410065		MT	4-JAP08JA603		20,852.00		20,852.00	20,852.00-		
				Sub Total by BU Type		20,852.00		20,852.00	20,852.00-		
				Total by Grant Number	187,664.00	20,852.00		208,516.00	20,852.00-	187,664.00-	
	25G10711		GB	4-JAP09JA605	162,906.00				162,906.00		
				Sub Total by BU Type	162,906.00				162,906.00		
25G10711	25410067		GX	4-JAP09JA605				162,906.00	162,906.00-	162,906.00-	
				Sub Total by BU Type				162,906.00	162,906.00-	162,906.00-	
	25410068		MT	4-JAP09JA605		18,101.00		18,101.00	18,101.00-		
				Sub Total by BU Type		18,101.00		18,101.00	18,101.00-		
				Total by Grant Number	162,906.00	18,101.00		181,007.00	18,101.00-	162,906.00-	
	25G73702	N	GB	4-NDHS411206		15,000.00				15,000.00	
				Sub Total by BU Type		15,000.00				15,000.00	
				Total by Grant Number		15,000.00				15,000.00	
	25G73703	N	GB	4-NDHS411207		17,268.00				17,268.00	
				Sub Total by BU Type		17,268.00				17,268.00	
				Total by Grant Number		17,268.00				17,268.00	
	25G76307	N	GB	4-NOHS163079	60,746.85				60,746.85		
				Sub Total by BU Type	60,746.85				60,746.85		
25G76307	25490040		GS	4-NOHS163079				30,322.38	30,322.38-	30,322.38-	
				Sub Total by BU Type				30,322.38	30,322.38-	30,322.38-	
				Total by Grant Number	60,746.85			30,322.38	30,424.47	30,322.38-	
	25G76607		GB	4-NOHS408071	10,192.26				10,192.26		
				Sub Total by BU Type	10,192.26				10,192.26		
25G76607	25490051		GS	4-NOHS408071				10,192.26	10,192.26-	10,192.26-	
				Sub Total by BU Type				10,192.26	10,192.26-	10,192.26-	
				Total by Grant Number	10,192.26			10,192.26		10,192.26-	
	25G76507		GB	4-NOHS408077	20,000.00				20,000.00		
				Sub Total by BU Type	20,000.00				20,000.00		
25G76507	25480022		GS	4-NOHS408077				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number	20,000.00			20,000.00		20,000.00-	
	25G76408	N	GB	4-NOHS408088	5,045.00				5,045.00		
				Sub Total by BU Type	5,045.00				5,045.00		
25G76408	25480111	N	GS	4-NOHS408088				3,611.23	3,611.23-	3,611.23-	
				Sub Total by BU Type				3,611.23	3,611.23-	3,611.23-	
				Total by Grant Number	5,045.00			3,611.23	1,433.77	3,611.23-	
	25G76608	N	GB	4-NOHS408811	29,008.22				29,008.22		
				Sub Total by BU Type	29,008.22				29,008.22		
25G76608	25480109		GS	4-NOHS408811				29,008.22	29,008.22-	29,008.22-	
				Sub Total by BU Type				29,008.22	29,008.22-	29,008.22-	

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				Total by Grant Number	29,008.22			29,008.22		29,008.22-	
	25G76308	N	GB	4-NOHS408814	85,236.80				85,236.80		
				Sub Total by BU Type	85,236.80				85,236.80		
25G76308	25480112		GS	4-NOHS408814				85,236.80	85,236.80-	85,236.80-	
				Sub Total by BU Type				85,236.80	85,236.80-	85,236.80-	
				Total by Grant Number	85,236.80			85,236.80		85,236.80-	
	25G88108	N	GB	4-NOHS408815	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
25G88108	25480110		GS	4-NOHS408815				28,799.13	28,799.13-	28,799.13-	
				Sub Total by BU Type				28,799.13	28,799.13-	28,799.13-	
				Total by Grant Number	30,000.00			28,799.13	1,200.87	28,799.13-	
	25G76609		GB	4-NOHS408911	22,158.79				22,158.79		
				Sub Total by BU Type	22,158.79				22,158.79		
25G76609	25490101		GS	4-NOHS408911				1,483.50	1,483.50-	1,483.50-	
25G76609	25490108		GS	4-NOHS408911				20,675.29	20,675.29-	20,675.29-	
				Sub Total by BU Type				22,158.79	22,158.79-	22,158.79-	
				Total by Grant Number	22,158.79			22,158.79		22,158.79-	
	25G76309		GB	4-NOHS408914	103,190.09				103,190.09		
				Sub Total by BU Type	103,190.09				103,190.09		
25G76309	25490102		GS	4-NOHS408914				31,637.14	31,637.14-	31,637.14-	
25G76309	25490109		GS	4-NOHS408914				71,552.95	71,552.95-	71,552.95-	
				Sub Total by BU Type				103,190.09	103,190.09-	103,190.09-	
				Total by Grant Number	103,190.09			103,190.09		103,190.09-	
	25G88109		GB	4-NOHS408915	22,879.98				22,879.98		
				Sub Total by BU Type	22,879.98				22,879.98		
25G88109	25490100		GS	4-NOHS408915				22,879.98	22,879.98-	22,879.98-	
				Sub Total by BU Type				22,879.98	22,879.98-	22,879.98-	
				Total by Grant Number	22,879.98			22,879.98		22,879.98-	
	25G76102	N	GB	4-NOHS411023		46,189.94				46,189.94	
				Sub Total by BU Type		46,189.94				46,189.94	
				Total by Grant Number		46,189.94				46,189.94	
	25G76103	N	GB	4-NOHS411033		42,164.41				42,164.41	
				Sub Total by BU Type		42,164.41				42,164.41	
				Total by Grant Number		42,164.41				42,164.41	
	25G76305		GB	4-NOHS411539	69,564.99				69,564.99		
				Sub Total by BU Type	69,564.99				69,564.99		
				Total by Grant Number	69,564.99				69,564.99		
	25G76306		GB	4-NOHS411639	49,069.57				49,069.57		
				Sub Total by BU Type	49,069.57				49,069.57		
25G76306	25490042	N	GX	4-NOHS411639				4,348.78	4,348.78-	4,348.78-	
				Sub Total by BU Type				4,348.78	4,348.78-	4,348.78-	
				Total by Grant Number	49,069.57			4,348.78	44,720.79	4,348.78-	
	25G40200	N	GB	4-PREHLTHPW1	58,163.95				58,163.95		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G40201	N	GB	4-PREHLTHPW1		14,110.50				14,110.50	
				Sub Total by BU Type	58,163.95	14,110.50			58,163.95	14,110.50	
				Total by Grant Number	58,163.95	14,110.50			58,163.95	14,110.50	
	25430087	N	GS	4-SPED-YRTCK		50,000.00		53,881.84	53,881.84-	3,881.84-	
	25430106	N	GS	4-SPED-YRTCK		40,000.00		49,402.05	49,402.05-	9,402.05-	
				Sub Total by BU Type		90,000.00		103,283.89	103,283.89-	13,283.89-	
				Total by Grant Number		90,000.00		103,283.89	103,283.89-	13,283.89-	
	25G91811		GB	4NDEOSDFS011	85,000.00				85,000.00		
				Sub Total by BU Type	85,000.00				85,000.00		
25G91811	25480238		GS	4NDEOSDFS011				45,246.74	45,246.74-	45,246.74-	
				Sub Total by BU Type				45,246.74	45,246.74-	45,246.74-	
				Total by Grant Number	85,000.00			45,246.74	39,753.26	45,246.74-	
	25G63011	N	GB	4NOHS4021122	27,697.14				27,697.14		
				Sub Total by BU Type	27,697.14				27,697.14		
25G63011	25930945		GS	4NOHS4021122				27,697.14	27,697.14-	27,697.14-	
				Sub Total by BU Type				27,697.14	27,697.14-	27,697.14-	
				Total by Grant Number	27,697.14			27,697.14		27,697.14-	
	25G63012		GB	4NOHS4021222	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
25G63012	25930977		GS	4NOHS4021222				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	25G76613		GB	4NOHS4021311	28,090.89				28,090.89		
				Sub Total by BU Type	28,090.89				28,090.89		
25G76613	25490178		GS	4NOHS4021311				28,090.89	28,090.89-	28,090.89-	
				Sub Total by BU Type				28,090.89	28,090.89-	28,090.89-	
				Total by Grant Number	28,090.89			28,090.89		28,090.89-	
	25G76614		GB	4NOHS4021312	31,718.50				31,718.50		
				Sub Total by BU Type	31,718.50				31,718.50		
25G76614	25490202		GS	4NOHS4021312				31,718.50	31,718.50-	31,718.50-	
				Sub Total by BU Type				31,718.50	31,718.50-	31,718.50-	
				Total by Grant Number	31,718.50			31,718.50		31,718.50-	
	25G76313		GB	4NOHS4021314	114,072.49				114,072.49		
				Sub Total by BU Type	114,072.49				114,072.49		
25G76313	25490179		GS	4NOHS4021314				114,072.49	114,072.49-	114,072.49-	
				Sub Total by BU Type				114,072.49	114,072.49-	114,072.49-	
				Total by Grant Number	114,072.49			114,072.49		114,072.49-	
	25G88113		GB	4NOHS4021315	28,090.89				28,090.89		
				Sub Total by BU Type	28,090.89				28,090.89		
25G88113	25490180		GS	4NOHS4021315				28,090.89	28,090.89-	28,090.89-	
				Sub Total by BU Type				28,090.89	28,090.89-	28,090.89-	
				Total by Grant Number	28,090.89			28,090.89		28,090.89-	
	25G76314		GB	4NOHS4021316	111,399.87				111,399.87		

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				Sub Total by BU Type	111,399.87				111,399.87		
25G76314	25490203		GS	4NOHS4021316				111,399.87	111,399.87-	111,399.87-	
				Sub Total by BU Type				111,399.87	111,399.87-	111,399.87-	
				Total by Grant Number	111,399.87			111,399.87		111,399.87-	
	25G88114		GB	4NOHS4021317	32,177.50				32,177.50		
				Sub Total by BU Type	32,177.50				32,177.50		
25G88114	25490204		GS	4NOHS4021317				32,177.50	32,177.50-	32,177.50-	
				Sub Total by BU Type				32,177.50	32,177.50-	32,177.50-	
				Total by Grant Number	32,177.50			32,177.50		32,177.50-	
	25G76315		GB	4NOHS4021318	129,598.71				129,598.71		
				Sub Total by BU Type	129,598.71				129,598.71		
25G76315	25490237		GS	4NOHS4021318				129,598.71	129,598.71-	129,598.71-	
				Sub Total by BU Type				129,598.71	129,598.71-	129,598.71-	
				Total by Grant Number	129,598.71			129,598.71		129,598.71-	
	25G64613		GB	4NOHS4021319	9,970.32				9,970.32		
	25G88115		GB	4NOHS4021319	35,619.00				35,619.00		
				Sub Total by BU Type	45,589.32				45,589.32		
25G64613	25931166		GS	4NOHS4021319				9,970.32	9,970.32-	9,970.32-	
25G88115	25490238		GS	4NOHS4021319				35,619.00	35,619.00-	35,619.00-	
				Sub Total by BU Type				45,589.32	45,589.32-	45,589.32-	
				Total by Grant Number	45,589.32			45,589.32		45,589.32-	
	25G76615		GB	4NOHS4021320	25,154.04				25,154.04		
				Sub Total by BU Type	25,154.04				25,154.04		
25G76615	25490239		GS	4NOHS4021320				25,154.04	25,154.04-	25,154.04-	
				Sub Total by BU Type				25,154.04	25,154.04-	25,154.04-	
				Total by Grant Number	25,154.04			25,154.04		25,154.04-	
	25G63013		GB	4NOHS4021322	28,067.26				28,067.26		
				Sub Total by BU Type	28,067.26				28,067.26		
25G63013	25931145		GS	4NOHS4021322				28,067.26	28,067.26-	28,067.26-	
				Sub Total by BU Type				28,067.26	28,067.26-	28,067.26-	
				Total by Grant Number	28,067.26			28,067.26		28,067.26-	
	25G64614		GB	4NOHS4021419	12,170.90				12,170.90		
				Sub Total by BU Type	12,170.90				12,170.90		
25G64614	25930514		GS	4NOHS4021419				12,170.90	12,170.90-	12,170.90-	
				Sub Total by BU Type				12,170.90	12,170.90-	12,170.90-	
				Total by Grant Number	12,170.90			12,170.90		12,170.90-	
	25G63014		GB	4NOHS4021422	29,361.05				29,361.05		
				Sub Total by BU Type	29,361.05				29,361.05		
25G63014	25931213		GS	4NOHS4021422				29,361.05	29,361.05-	29,361.05-	
				Sub Total by BU Type				29,361.05	29,361.05-	29,361.05-	
				Total by Grant Number	29,361.05			29,361.05		29,361.05-	
	25G65714		GB	4NOHS4021424	2,396.13				2,396.13		
				Sub Total by BU Type	2,396.13				2,396.13		

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25G65714	25470318		GS	4NOHS4021424				2,396.13	2,396.13-	2,396.13-	
				Sub Total by BU Type				2,396.13	2,396.13-	2,396.13-	
				Total by Grant Number	2,396.13			2,396.13		2,396.13-	
	25G64615		GB	4NOHS4021519	29,553.45				29,553.45		
				Sub Total by BU Type	29,553.45				29,553.45		
25G64615	25470367		GS	4NOHS4021519				2,553.45	2,553.45-	2,553.45-	
25G64615	25931311		GS	4NOHS4021519				27,000.00	27,000.00-	27,000.00-	
				Sub Total by BU Type				29,553.45	29,553.45-	29,553.45-	
				Total by Grant Number	29,553.45			29,553.45		29,553.45-	
	25G63015		GB	4NOHS4021522	25,460.58				25,460.58		
				Sub Total by BU Type	25,460.58				25,460.58		
25G63015	25470370	N	GS	4NOHS4021522				23,985.58	23,985.58-	23,985.58-	
25G63015	25931360	N	GS	4NOHS4021522				1,475.00	1,475.00-	1,475.00-	
				Sub Total by BU Type				25,460.58	25,460.58-	25,460.58-	
				Total by Grant Number	25,460.58			25,460.58		25,460.58-	
	25G65915		GB	4NOHS4021524	2,770.39				2,770.39		
				Sub Total by BU Type	2,770.39				2,770.39		
25G65915	25470353	N	GS	4NOHS4021524				2,770.39	2,770.39-	2,770.39-	
				Sub Total by BU Type				2,770.39	2,770.39-	2,770.39-	
				Total by Grant Number	2,770.39			2,770.39		2,770.39-	
	25G63016		GB	4NOHS4021614	33,440.00				33,440.00		
				Sub Total by BU Type	33,440.00				33,440.00		
25G63016	25470413		GS	4NOHS4021614				33,440.00	33,440.00-	33,440.00-	
				Sub Total by BU Type				33,440.00	33,440.00-	33,440.00-	
				Total by Grant Number	33,440.00			33,440.00		33,440.00-	
	25G64616		GB	4NOHS4021619	31,999.95				31,999.95		
				Sub Total by BU Type	31,999.95				31,999.95		
25G64616	25470410		GS	4NOHS4021619				31,999.95	31,999.95-	31,999.95-	
				Sub Total by BU Type				31,999.95	31,999.95-	31,999.95-	
				Total by Grant Number	31,999.95			31,999.95		31,999.95-	
	25G65916		GB	4NOHS4021624	3,334.62				3,334.62		
				Sub Total by BU Type	3,334.62				3,334.62		
25G65916	25470411		GS	4NOHS4021624				3,334.62	3,334.62-	3,334.62-	
				Sub Total by BU Type				3,334.62	3,334.62-	3,334.62-	
				Total by Grant Number	3,334.62			3,334.62		3,334.62-	
	25G63017		GB	4NOHS4021713	48,200.00				48,200.00		
				Sub Total by BU Type	48,200.00				48,200.00		
25G63017	25470487		GS	4NOHS4021713				34,431.60	34,431.60-	34,431.60-	
25G63017	25470593		GS	4NOHS4021713				11,496.40	11,496.40-	11,496.40-	
				Sub Total by BU Type				45,928.00	45,928.00-	45,928.00-	
				Total by Grant Number	48,200.00			45,928.00	2,272.00	45,928.00-	
	25G76616		GB	4NOHS4051611	33,000.55				33,000.55		

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				Sub Total by BU Type	33,000.55				33,000.55		
25G76616	25490269		GS	4NOHS4051611				33,000.55	33,000.55-	33,000.55-	
				Sub Total by BU Type				33,000.55	33,000.55-	33,000.55-	
				Total by Grant Number	33,000.55			33,000.55		33,000.55-	
	25G76316		GB	4NOHS4051614	126,827.22				126,827.22		
				Sub Total by BU Type	126,827.22				126,827.22		
25G76316	25490267		GS	4NOHS4051614				126,827.22	126,827.22-	126,827.22-	
				Sub Total by BU Type				126,827.22	126,827.22-	126,827.22-	
				Total by Grant Number	126,827.22			126,827.22		126,827.22-	
	25G88116		GB	4NOHS4051615	26,779.07				26,779.07		
				Sub Total by BU Type	26,779.07				26,779.07		
25G88116	25490268		GS	4NOHS4051615				26,779.07	26,779.07-	26,779.07-	
				Sub Total by BU Type				26,779.07	26,779.07-	26,779.07-	
				Total by Grant Number	26,779.07			26,779.07		26,779.07-	
	25G76617		GB	4NOHS4051711	37,954.00				37,954.00		
				Sub Total by BU Type	37,954.00				37,954.00		
25G76617	25490312		GS	4NOHS4051711				23,532.87	23,532.87-	23,532.87-	
				Sub Total by BU Type				23,532.87	23,532.87-	23,532.87-	
				Total by Grant Number	37,954.00			23,532.87	14,421.13	23,532.87-	
	25G76317		GB	4NOHS4051714	170,003.00				170,003.00		
				Sub Total by BU Type	170,003.00				170,003.00		
25G76317	25490310		GS	4NOHS4051714				83,900.47	83,900.47-	83,900.47-	
				Sub Total by BU Type				83,900.47	83,900.47-	83,900.47-	
				Total by Grant Number	170,003.00			83,900.47	86,102.53	83,900.47-	
	25G88117		GB	4NOHS4051715	46,356.00				46,356.00		
				Sub Total by BU Type	46,356.00				46,356.00		
25G88117	25490311		GS	4NOHS4051715				18,112.80	18,112.80-	18,112.80-	
				Sub Total by BU Type				18,112.80	18,112.80-	18,112.80-	
				Total by Grant Number	46,356.00			18,112.80	28,243.20	18,112.80-	
	25G76618		GB	4NOHS4051811	38,245.00				38,245.00		
				Sub Total by BU Type	38,245.00				38,245.00		
25G76618	25490323		GS	4NOHS4051811				19,741.12	19,741.12-	19,741.12-	
				Sub Total by BU Type				19,741.12	19,741.12-	19,741.12-	
				Total by Grant Number	38,245.00			19,741.12	18,503.88	19,741.12-	
	25G76318		GB	4NOHS4051814	174,677.00				174,677.00		
				Sub Total by BU Type	174,677.00				174,677.00		
25G76318	25490321		GS	4NOHS4051814				174,676.98	174,676.98-	174,676.98-	.16-
				Sub Total by BU Type				174,676.98	174,676.98-	174,676.98-	.16-
				Total by Grant Number	174,677.00			174,676.98	.02	174,676.98-	.16-
	25G88118		GB	4NOHS4051815	44,347.00				44,347.00		
				Sub Total by BU Type	44,347.00				44,347.00		
25G88118	25490322		GS	4NOHS4051815				19,741.13	19,741.13-	19,741.13-	
				Sub Total by BU Type				19,741.13	19,741.13-	19,741.13-	

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				Total by Grant Number	44,347.00			19,741.13	24,605.87	19,741.13-	
25G76319	25490361		GS	4NOHS4051914				118,495.36	118,495.36-	118,495.36-	
				Sub Total by BU Type				118,495.36	118,495.36-	118,495.36-	
				Total by Grant Number				118,495.36	118,495.36-	118,495.36-	
25G76619	25490360		GS	4NOHS4051915				46,000.00	46,000.00-	46,000.00-	
				Sub Total by BU Type				46,000.00	46,000.00-	46,000.00-	
				Total by Grant Number				46,000.00	46,000.00-	46,000.00-	
25G76819	25490362		GS	4NOHS4051917				26,125.00	26,125.00-	26,125.00-	
				Sub Total by BU Type				26,125.00	26,125.00-	26,125.00-	
				Total by Grant Number				26,125.00	26,125.00-	26,125.00-	
	25G76320		GB	4NOHS4052014	187,605.00				187,605.00		
				Sub Total by BU Type	187,605.00				187,605.00		
25G76320	25490382		GS	4NOHS4052014				293,154.17	293,154.17-	293,154.17-	
				Sub Total by BU Type				293,154.17	293,154.17-	293,154.17-	
				Total by Grant Number	187,605.00			293,154.17	105,549.17-	293,154.17-	
	25G76620		GB	4NOHS4052015	56,093.00				56,093.00		
				Sub Total by BU Type	56,093.00				56,093.00		
25G76620	25490383		GS	4NOHS4052015				34,389.92	34,389.92-	34,389.92-	
				Sub Total by BU Type				34,389.92	34,389.92-	34,389.92-	
				Total by Grant Number	56,093.00			34,389.92	21,703.08	34,389.92-	
	25G88122		GB	4NOHS4052215	56,250.00				56,250.00		
				Sub Total by BU Type	56,250.00				56,250.00		
25G88122	25490428		GS	4NOHS4052215				19,548.93	19,548.93-	19,548.93-	
				Sub Total by BU Type				19,548.93	19,548.93-	19,548.93-	
				Total by Grant Number	56,250.00			19,548.93	36,701.07	19,548.93-	
	25G76323		GB	4NOHS4052314	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
25G76323	25490472		GS	4NOHS4052314			9,326.04	9,671.91	9,671.91-	9,671.91-	
				Sub Total by BU Type			9,326.04	9,671.91	9,671.91-	9,671.91-	
				Total by Grant Number	175,000.00		9,326.04	9,671.91	165,328.09	9,671.91-	
	25G88123		GB	4NOHS4052317	57,000.00				57,000.00		
				Sub Total by BU Type	57,000.00				57,000.00		
25G88123	25490473		GS	4NOHS4052317				2,432.10	2,432.10-	2,432.10-	
				Sub Total by BU Type				2,432.10	2,432.10-	2,432.10-	
				Total by Grant Number	57,000.00			2,432.10	54,567.90	2,432.10-	
	25G76623		GB	4NOHS4052318	57,000.00				57,000.00		
				Sub Total by BU Type	57,000.00				57,000.00		
25G76623	25490474		GS	4NOHS4052318				2,432.10	2,432.10-	2,432.10-	
				Sub Total by BU Type				2,432.10	2,432.10-	2,432.10-	
				Total by Grant Number	57,000.00			2,432.10	54,567.90	2,432.10-	
	25G76610		GB	4NOHS4081011	26,832.12				26,832.12		
				Sub Total by BU Type	26,832.12				26,832.12		
25G76610	25490115	N	GS	4NOHS4081011				26,832.12	26,832.12-	26,832.12-	

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				Sub Total by BU Type				26,832.12	26,832.12-	26,832.12-	
				Total by Grant Number	26,832.12			26,832.12		26,832.12-	
	25G76310		GB	4NOHS4081014	87,111.08				87,111.08		
				Sub Total by BU Type	87,111.08				87,111.08		
25G76310	25490113	N	GS	4NOHS4081014				87,111.08	87,111.08-	87,111.08-	
				Sub Total by BU Type				87,111.08	87,111.08-	87,111.08-	
				Total by Grant Number	87,111.08			87,111.08		87,111.08-	
	25G88110		GB	4NOHS4081015	28,043.17				28,043.17		
				Sub Total by BU Type	28,043.17				28,043.17		
25G88110	25490114		GS	4NOHS4081015				28,043.17	28,043.17-	28,043.17-	
				Sub Total by BU Type				28,043.17	28,043.17-	28,043.17-	
				Total by Grant Number	28,043.17			28,043.17		28,043.17-	
	25G91311		GB	4NOHS4081019	15,000.00				15,000.00		
				Sub Total by BU Type	15,000.00				15,000.00		
25G91311	25930894		GS	4NOHS4081019				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number	15,000.00			15,000.00		15,000.00-	
	25G76611		GB	4NOHS4081111	27,213.96				27,213.96		
				Sub Total by BU Type	27,213.96				27,213.96		
25G76611	25490132		GS	4NOHS4081111				27,213.96	27,213.96-	27,213.96-	
				Sub Total by BU Type				27,213.96	27,213.96-	27,213.96-	
				Total by Grant Number	27,213.96			27,213.96		27,213.96-	
	25G76311	N	GB	4NOHS4081114	126,088.65				126,088.65		
				Sub Total by BU Type	126,088.65				126,088.65		
25G76311	25490130	N	GS	4NOHS4081114				126,088.65	126,088.65-	126,088.65-	
				Sub Total by BU Type				126,088.65	126,088.65-	126,088.65-	
				Total by Grant Number	126,088.65			126,088.65		126,088.65-	
	25G88111		GB	4NOHS4081115	26,142.96				26,142.96		
				Sub Total by BU Type	26,142.96				26,142.96		
25G88111	25490131		GS	4NOHS4081115				26,142.96	26,142.96-	26,142.96-	
				Sub Total by BU Type				26,142.96	26,142.96-	26,142.96-	
				Total by Grant Number	26,142.96			26,142.96		26,142.96-	
	25G76612		GB	4NOHS4081211	25,309.58				25,309.58		
				Sub Total by BU Type	25,309.58				25,309.58		
25G76612	25490156		GS	4NOHS4081211				25,309.58	25,309.58-	25,309.58-	
				Sub Total by BU Type				25,309.58	25,309.58-	25,309.58-	
				Total by Grant Number	25,309.58			25,309.58		25,309.58-	
	25G76312		GB	4NOHS4081214	102,091.54				102,091.54		
				Sub Total by BU Type	102,091.54				102,091.54		
25G76312	25490154		GS	4NOHS4081214				102,091.54	102,091.54-	102,091.54-	
				Sub Total by BU Type				102,091.54	102,091.54-	102,091.54-	
				Total by Grant Number	102,091.54			102,091.54		102,091.54-	
	25G88112		GB	4NOHS4081215	26,082.76				26,082.76		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	26,082.76				26,082.76		
25G88112	25490155		GS	4NOHS4081215				26,082.76	26,082.76-	26,082.76-	
				Sub Total by BU Type				26,082.76	26,082.76-	26,082.76-	
				Total by Grant Number	26,082.76			26,082.76		26,082.76-	
	25G92612		GB	4NOHS4081216	20,761.10				20,761.10		
				Sub Total by BU Type	20,761.10				20,761.10		
25G92612	25490157		GS	4NOHS4081216				20,761.10	20,761.10-	20,761.10-	
				Sub Total by BU Type				20,761.10	20,761.10-	20,761.10-	
				Total by Grant Number	20,761.10			20,761.10		20,761.10-	
	25G96414		GB	4NOHS4081417	10,500.00				10,500.00		
				Sub Total by BU Type	10,500.00				10,500.00		
				Total by Grant Number	10,500.00				10,500.00		
	25G46714	K	GB	41426679MCHS	7,654.50				7,654.50		
	25G46814	K	GB	41426679MCHS	118,408.82				118,408.82		
	25G46914	K	GB	41426679MCHS	83,526.25				83,526.25		
	25G47014	K	GB	41426679MCHS	50,475.97				50,475.97		
	25G47114	K	GB	41426679MCHS	95,032.48				95,032.48		
	25G47214	K	GB	41426679MCHS	350,000.00				350,000.00		
	25G47414	K	GB	41426679MCHS	65,094.04				65,094.04		
	25G47514	K	GB	41426679MCHS	3,291.69				3,291.69		
	25G47614	K	GB	41426679MCHS	1,089,685.00				1,089,685.00		
	25G47714	K	GB	41426679MCHS	150,432.82				150,432.82		
	25G47814	K	GB	41426679MCHS	649,477.36				649,477.36		
	25G48014	K	GB	41426679MCHS	359,943.11				359,943.11		
	25G48314	K	GB	41426679MCHS	81,432.17				81,432.17		
	25G48514	K	GB	41426679MCHS	25,479.53				25,479.53		
	25G48814	K	GB	41426679MCHS	852,988.26				852,988.26		
				Sub Total by BU Type	3,982,922.00				3,982,922.00		
25G46714	25530302	K	GX	41426679MCHS				7,654.50	7,654.50-	7,654.50-	
25G46814	25530303	K	GX	41426679MCHS				118,408.82	118,408.82-	118,408.82-	
25G46914	25530304	K	GX	41426679MCHS				83,526.25	83,526.25-	83,526.25-	
25G47014	25490215	K	GX	41426679MCHS				50,475.97	50,475.97-	50,475.97-	
25G47114	25470310	K	GX	41426679MCHS				95,032.48	95,032.48-	95,032.48-	
25G47214	25931241	K	GX	41426679MCHS				350,000.00	350,000.00-	350,000.00-	
25G47414	25530305	K	GX	41426679MCHS				65,094.04	65,094.04-	65,094.04-	
25G47514	25931243	K	GX	41426679MCHS				3,291.69	3,291.69-	3,291.69-	
25G47614	25860264	K	GX	41426679MCHS				262,788.14	262,788.14-	262,788.14-	
25G47614	25860266	K	GX	41426679MCHS				530,659.65	530,659.65-	530,659.65-	
25G47614	25860267	K	GX	41426679MCHS				54,733.63	54,733.63-	54,733.63-	
25G47614	25860268	K	GX	41426679MCHS				44,552.30	44,552.30-	44,552.30-	
25G47614	25860269	K	GX	41426679MCHS				173,529.83	173,529.83-	173,529.83-	
25G47614	25860270	K	GX	41426679MCHS				23,421.45	23,421.45-	23,421.45-	

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25G47714	25480333	K	GX	41426679MCHS				150,432.82	150,432.82-	150,432.82-	
25G47814	25530307	K	GX	41426679MCHS				299,748.08	299,748.08-	299,748.08-	
25G47814	25931244	K	GX	41426679MCHS				349,729.28	349,729.28-	349,729.28-	
25G48014	25530308	K	GX	41426679MCHS				331,189.60	331,189.60-	331,189.60-	
25G48014	25931245	K	GX	41426679MCHS				28,753.51	28,753.51-	28,753.51-	
25G48314	25530309	K	GX	41426679MCHS				81,432.17	81,432.17-	81,432.17-	
25G48514	25530310	K	GX	41426679MCHS				25,479.53	25,479.53-	25,479.53-	
25G48814	25931248	K	GX	41426679MCHS				852,988.26	852,988.26-	852,988.26-	
				Sub Total by BU Type				3,982,922.00	3,982,922.00-	3,982,922.00-	
	25860256		MT	41426679MCHS				212,280.37	212,280.37-	212,280.37-	
	25860257		MT	41426679MCHS				352,983.04	352,983.04-	352,983.04-	
	25860259		MT	41426679MCHS				54,733.62	54,733.62-	54,733.62-	
	25860260		MT	41426679MCHS				125,826.27	125,826.27-	125,826.27-	
	25860261		MT	41426679MCHS				173,529.85	173,529.85-	173,529.85-	
	25860262		MT	41426679MCHS				26,571.45	26,571.45-	26,571.45-	
				Sub Total by BU Type				945,924.60	945,924.60-	945,924.60-	
				Total by Grant Number	3,982,922.00			4,928,846.60	945,924.60-	4,928,846.60-	
	25G72920		GB	4521DRNEISCC	1,461,165.00				1,461,165.00		
				Sub Total by BU Type	1,461,165.00				1,461,165.00		
25G72920	25840066		GS	4521DRNEISCC				571.63	571.63-	571.63-	
				Sub Total by BU Type				571.63	571.63-	571.63-	
				Total by Grant Number	1,461,165.00			571.63	1,460,593.37	571.63-	
	25430119	N	GS	5-SPED-YRTCK		50,000.00		47,195.80	47,195.80-	2,804.20	
				Sub Total by BU Type		50,000.00		47,195.80	47,195.80-	2,804.20	
				Total by Grant Number		50,000.00		47,195.80	47,195.80-	2,804.20	
	25490476		GX	5NU38OT000297		48,822.34	7,433.80	7,762.10	7,762.10-	41,060.24	
				Sub Total by BU Type		48,822.34	7,433.80	7,762.10	7,762.10-	41,060.24	
				Total by Grant Number		48,822.34	7,433.80	7,762.10	7,762.10-	41,060.24	
	25G41215	K	GB	5U003928DP14	2,346,139.79				2,346,139.79		
	25G41216	K	GB	5U003928DP14	2,559,254.21				2,559,254.21		
	25G41217	K	GB	5U003928DP14	2,447,661.77				2,447,661.77		
	25G41315	K	GB	5U003928DP14	16,208.41				16,208.41		
	25G41316	K	GB	5U003928DP14	35,000.00				35,000.00		
	25G41317	K	GB	5U003928DP14	15,089.94				15,089.94		
	25G41515	K	GB	5U003928DP14	334,234.22				334,234.22		
	25G41516	K	GB	5U003928DP14	305,122.61				305,122.61		
	25G41517	K	GB	5U003928DP14	235,673.96				235,673.96		
	25G41615	K	GB	5U003928DP14	39,933.89				39,933.89		
	25G41616	K	GB	5U003928DP14	42,086.38				42,086.38		
	25G41617	K	GB	5U003928DP14	40,626.39				40,626.39		
	25G41715	K	GB	5U003928DP14	359,380.00				359,380.00		
	25G41716	K	GB	5U003928DP14	386,205.75				386,205.75		

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	25G41717	K	GB	5U003928DP14	412,445.12				412,445.12		
				Sub Total by BU Type	9,575,062.44				9,575,062.44		
25G41215	25530327	N	GX	5U003928DP14				1,532,461.44	1,532,461.44-	1,532,461.44-	
25G41215	25530420	K	GX	5U003928DP14				263,774.77	263,774.77-	263,774.77-	
25G41215	25931281	N	GX	5U003928DP14				418,370.23	418,370.23-	418,370.23-	
25G41215	25931495	K	GX	5U003928DP14				131,533.35	131,533.35-	131,533.35-	
25G41216	25530363	K	GX	5U003928DP14				2,215,596.04	2,215,596.04-	2,215,596.04-	
25G41216	25931379	N	GX	5U003928DP14				343,658.17	343,658.17-	343,658.17-	
25G41217	25530421	K	GX	5U003928DP14				2,005,195.51	2,005,195.51-	2,005,195.51-	
25G41217	25530479	K	GX	5U003928DP14				276,207.58	276,207.58-	276,207.58-	
25G41217	25931497	K	GX	5U003928DP14				166,258.68	166,258.68-	166,258.68-	
25G41315	25480340	N	GX	5U003928DP14				16,208.41	16,208.41-	16,208.41-	
25G41316	25470381	N	GX	5U003928DP14				35,000.00	35,000.00-	35,000.00-	
25G41317	25470447	K	GX	5U003928DP14				14,520.09	14,520.09-	14,520.09-	
25G41317	25470569	K	GX	5U003928DP14				569.85	569.85-	569.85-	
25G41515	25470335	N	GX	5U003928DP14				334,234.22	334,234.22-	334,234.22-	
25G41516	25470380	N	GX	5U003928DP14				305,122.61	305,122.61-	305,122.61-	
25G41517	25470446	K	GX	5U003928DP14				191,602.00	191,602.00-	191,602.00-	
25G41517	25470568	K	GX	5U003928DP14				33,844.67	33,844.67-	33,844.67-	
25G41517	25931498	K	GX	5U003928DP14				10,227.29	10,227.29-	10,227.29-	
25G41615	25530328	N	GX	5U003928DP14				39,933.89	39,933.89-	39,933.89-	
25G41616	25530364	N	GX	5U003928DP14				42,086.38	42,086.38-	42,086.38-	
25G41617	25530422	K	GX	5U003928DP14				39,985.70	39,985.70-	39,985.70-	
25G41617	25530508	K	GX	5U003928DP14				640.69	640.69-	640.69-	
25G41715	25490220	N	GX	5U003928DP14				336,587.58	336,587.58-	336,587.58-	
25G41715	25490277	N	GX	5U003928DP14				22,792.42	22,792.42-	22,792.42-	
25G41716	25490251	N	GX	5U003928DP14				386,205.75	386,205.75-	386,205.75-	
25G41717	25490283	K	GX	5U003928DP14				412,445.12	412,445.12-	412,445.12-	
				Sub Total by BU Type				9,575,062.44	9,575,062.44-	9,575,062.44-	
				Total by Grant Number	9,575,062.44			9,575,062.44		9,575,062.44-	
	25G43618	K	GB	6027SC16PPHF17	92,445.00				92,445.00		
				Sub Total by BU Type	92,445.00				92,445.00		
25G43618	25490057	K	GX	6027SC16PPHF17				92,445.00	92,445.00-	92,445.00-	
				Sub Total by BU Type				92,445.00	92,445.00-	92,445.00-	
				Total by Grant Number	92,445.00			92,445.00		92,445.00-	
	25G75802	N	GB	751094311L18		24,800.00				24,800.00	
				Sub Total by BU Type		24,800.00				24,800.00	
				Total by Grant Number		24,800.00				24,800.00	
	25G66299	K	GB	9H25PS004335	67,983.52				67,983.52		
	25G66314	K	GB	9H25PS004335	372,668.48				372,668.48		
				Sub Total by BU Type	440,652.00				440,652.00		
25G66299	25470644	K	GX	9H25PS004335				67,983.52	67,983.52-	67,983.52-	

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25G66314	25470315	K	GX	9H25PS004335				108,512.98	108,512.98-	108,512.98-	
25G66314	25470316	K	GX	9H25PS004335				181,803.50	181,803.50-	181,803.50-	
25G66314	25931255	K	GX	9H25PS004335				82,352.00	82,352.00-	82,352.00-	
				Sub Total by BU Type				440,652.00	440,652.00-	440,652.00-	
				Total by Grant Number	440,652.00			440,652.00		440,652.00-	
	25G50000	K	GB	90CSSG001601	41,555.42				41,555.42		
	25G50001	K	GB	90CSSG001601	108,444.58				108,444.58		
				Sub Total by BU Type	150,000.00				150,000.00		
25G50000	25930267	K	GX	90CSSG001601				41,555.42	41,555.42-	41,555.42-	
25G50001	25470666	K	GX	90CSSG001601				108,444.58	108,444.58-	108,444.58-	
				Sub Total by BU Type				150,000.00	150,000.00-	150,000.00-	
				Total by Grant Number	150,000.00			150,000.00		150,000.00-	
	25G50221	K	GB	90CSSG004601	92,000.00				92,000.00		
	25G50321	K	GB	90CSSG004601	178,294.00				178,294.00		
				Sub Total by BU Type	270,294.00				270,294.00		
25G50221	25931630	K	GX	90CSSG004601			3,450.00	39,550.00	39,550.00-	39,550.00-	
25G50321	25470809	K	GX	90CSSG004601			2,936.69	92,295.51	92,295.51-	92,295.51-	
				Sub Total by BU Type			6,386.69	131,845.51	131,845.51-	131,845.51-	
				Total by Grant Number	270,294.00		6,386.69	131,845.51	138,448.49	131,845.51-	
	25G87516	K	GB	90DASG000401	97,087.03				97,087.03		
				Sub Total by BU Type	97,087.03				97,087.03		
25G87516	25830035	K	GX	90DASG000401				8,308.64	8,308.64-	8,308.64-	
25G87516	25830036	K	GX	90DASG000401				8,038.00	8,038.00-	8,038.00-	
25G87516	25830037	K	GX	90DASG000401				13,320.00	13,320.00-	13,320.00-	
25G87516	25830038	K	GX	90DASG000401				9,004.80	9,004.80-	9,004.80-	
25G87516	25830039	K	GX	90DASG000401				9,260.00	9,260.00-	9,260.00-	
25G87516	25830040	K	GX	90DASG000401				30,702.00	30,702.00-	30,702.00-	
25G87516	25830041	K	GX	90DASG000401				9,380.59	9,380.59-	9,380.59-	
25G87516	25830042	K	GX	90DASG000401				9,073.00	9,073.00-	9,073.00-	
				Sub Total by BU Type				97,087.03	97,087.03-	97,087.03-	
				Total by Grant Number	97,087.03			97,087.03		97,087.03-	
	25G09090	K	GB	90NWC30041	305,454.00				305,454.00		
				Sub Total by BU Type	305,454.00				305,454.00		
25G09090	25830043	K	GX	90NWC30041				20,476.97	20,476.97-	20,476.97-	
25G09090	25830044	K	GX	90NWC30041				110,316.00	110,316.00-	110,316.00-	
25G09090	25830045	K	GX	90NWC30041				57,436.93	57,436.93-	57,436.93-	
				Sub Total by BU Type				188,229.90	188,229.90-	188,229.90-	
				Total by Grant Number	305,454.00			188,229.90	117,224.10	188,229.90-	
	25G09091	K	GB	90NWC50015	158,836.00				158,836.00		
				Sub Total by BU Type	158,836.00				158,836.00		
				Total by Grant Number	158,836.00				158,836.00		
	25G09092	K	GB	90NWPH001701C6	115,789.00				115,789.00		

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				Sub Total by BU Type	115,789.00				115,789.00		
				Total by Grant Number	115,789.00				115,789.00		
	25G09619	K	GB	90TP00400100	11,506.13				11,506.13		
	25G09719	K	GB	90TP00400100	4,130,053.87				4,130,053.87		
				Sub Total by BU Type	4,141,560.00				4,141,560.00		
25G09619	25141158	K	GX	90TP00400100				11,506.13	11,506.13-	11,506.13-	
25G09719	25870927	K	GX	90TP00400100				4,130,053.87	4,130,053.87-	4,130,053.87-	
				Sub Total by BU Type				4,141,560.00	4,141,560.00-	4,141,560.00-	
				Total by Grant Number	4,141,560.00			4,141,560.00		4,141,560.00-	
	25G10020	K	GB	90TP0079	6,628.70				6,628.70		
	25G10220	K	GB	90TP0079	3,968,934.19				3,968,934.19		
				Sub Total by BU Type	3,975,562.89				3,975,562.89		
25G10020	25141190	K	GX	90TP0079				6,628.70	6,628.70-	6,628.70-	
25G10220	25870481	K	GX	90TP0079				3,968,934.19	3,968,934.19-	3,968,934.19-	
				Sub Total by BU Type				3,975,562.89	3,975,562.89-	3,975,562.89-	
				Total by Grant Number	3,975,562.89			3,975,562.89		3,975,562.89-	
	25G10721	K	GB	90TP007902	9,048,404.20				9,048,404.20		
				Sub Total by BU Type	9,048,404.20				9,048,404.20		
25G10721	25870539	K	GX	90TP007902				9,048,404.20	9,048,404.20-	9,048,404.20-	
				Sub Total by BU Type				9,048,404.20	9,048,404.20-	9,048,404.20-	
				Total by Grant Number	9,048,404.20			9,048,404.20		9,048,404.20-	
	25G10022	K	GB	90TP007903	813,131.47				813,131.47		
	25G10722	K	GB	90TP007903	12,978,218.53				12,978,218.53		
				Sub Total by BU Type	13,791,350.00				13,791,350.00		
25G10022	25141199	K	GX	90TP007903			79,616.17	498,932.40	498,932.40-	498,932.40-	
25G10722	25871101	K	GX	90TP007903			1,904,869.55	7,859,910.70	7,859,910.70-	7,859,910.70-	
				Sub Total by BU Type			1,984,485.72	8,358,843.10	8,358,843.10-	8,358,843.10-	
				Total by Grant Number	13,791,350.00		1,984,485.72	8,358,843.10	5,432,506.90	8,358,843.10-	
	25G10023	K	GB	90TP010801	307,693.00				307,693.00		
	25G10723	K	GB	90TP010801	3,692,307.00				3,692,307.00		
				Sub Total by BU Type	4,000,000.00				4,000,000.00		
25G10023	25141297	K	GX	90TP010801			284.70	284.70	284.70-	284.70-	
25G10723	25871636	K	GX	90TP010801			2,847.01	2,847.01	2,847.01-	2,847.01-	
				Sub Total by BU Type			3,131.71	3,131.71	3,131.71-	3,131.71-	
				Total by Grant Number	4,000,000.00		3,131.71	3,131.71	3,996,868.29	3,131.71-	
	25240020	N	GY	94ASCNE028				524,017.29-	524,017.29	524,017.29	
				Sub Total by BU Type				524,017.29-	524,017.29	524,017.29	
				Total by Grant Number				524,017.29-	524,017.29	524,017.29	
	25240015	N	GY	94SCSNE029				27,283.94-	27,283.94	27,283.94	
				Sub Total by BU Type				27,283.94-	27,283.94	27,283.94	
				Total by Grant Number				27,283.94-	27,283.94	27,283.94	
	25G55501	N	GB	95PDSNE029	94,000.00				94,000.00		

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	94,000.00				94,000.00		
25G55501	25240013	N	GX	95PDSNE029				6,698.12-	6,698.12	6,698.12	
25G55501	26240013	N	GX	95PDSNE029				51,339.96	51,339.96-	51,339.96-	
				Sub Total by BU Type				44,641.84	44,641.84-	44,641.84-	
				Total by Grant Number	94,000.00			44,641.84	49,358.16	44,641.84-	
	25142010		GY	9600252481C03			1,000.00	115,999.77	115,999.77-	115,999.77-	
	25220026	N	GY	9600252481C03				169,460.53	169,460.53-	169,460.53-	
	25730012		GY	9600252481C03		400,000.00		33,642.81	33,642.81-	366,357.19	
	25733012		GY	9600252481C03				360,670.03	360,670.03-	360,670.03-	
				Sub Total by BU Type		400,000.00	1,000.00	679,773.14	679,773.14-	279,773.14-	
				Total by Grant Number		400,000.00	1,000.00	679,773.14	679,773.14-	279,773.14-	
	25G92911	N	GB	96025248ARRA	80,000.00				80,000.00		
				Sub Total by BU Type	80,000.00				80,000.00		
25G92911	25733105	N	GX	96025248ARRA				30,000.02	30,000.02-	30,000.02-	
25G92911	25870023	N	GX	96025248ARRA				49,999.98	49,999.98-	49,999.98-	
				Sub Total by BU Type				80,000.00	80,000.00-	80,000.00-	
				Total by Grant Number	80,000.00			80,000.00		80,000.00-	
	25G55297	N	GB	97EDSNE048	145.30				145.30		
				Sub Total by BU Type	145.30				145.30		
25G55297	25ZZ2449	N	GX	97EDSNE048				145.30	145.30-	145.30-	
				Sub Total by BU Type				145.30	145.30-	145.30-	
				Total by Grant Number	145.30			145.30		145.30-	
	25G73198	N	GB	97PB99708303		5,092.00				5,092.00	
	25G78500	N	GB	97PB99708303		199,526.08				199,526.08	
	25G78501	N	GB	97PB99708303		1,381.92				1,381.92	
				Sub Total by BU Type		206,000.00				206,000.00	
				Total by Grant Number		206,000.00				206,000.00	
	25240023	N	GX	98APSNE028				8,471.46	8,471.46-	8,471.46-	
				Sub Total by BU Type				8,471.46	8,471.46-	8,471.46-	
				Total by Grant Number				8,471.46	8,471.46-	8,471.46-	
	25G54998	N	GB	98ARCNE028	430,017.93				430,017.93		
				Sub Total by BU Type	430,017.93				430,017.93		
25G54998	25ZZ2442	N	GX	98ARCNE028				430,017.93	430,017.93-	430,017.93-	
				Sub Total by BU Type				430,017.93	430,017.93-	430,017.93-	
				Total by Grant Number	430,017.93			430,017.93		430,017.93-	
	25G72401	N	GB	98PB99708304		206,000.00				206,000.00	
				Sub Total by BU Type		206,000.00				206,000.00	
				Total by Grant Number		206,000.00				206,000.00	
	25G55601	N	GB	99APSNE028	19,725.45				19,725.45		
				Sub Total by BU Type	19,725.45				19,725.45		
25G55601	25240014	N	GX	99APSNE028				19,725.45	19,725.45-	19,725.45-	
				Sub Total by BU Type				19,725.45	19,725.45-	19,725.45-	

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	19,725.45			19,725.45		19,725.45-	
	25G90810	N	GB	99992481C810	106,514.12				106,514.12		
				Sub Total by BU Type	106,514.12				106,514.12		
25G90810	25733059	N	GX	99992481C810				8,461.32	8,461.32-	8,461.32-	
25G90810	25733062	N	GX	99992481C810				98,052.80	98,052.80-	98,052.80-	
				Sub Total by BU Type				106,514.12	106,514.12-	106,514.12-	
				Total by Grant Number	106,514.12			106,514.12		106,514.12-	
	25G90812		GB	99992481C912	56,000.00				56,000.00		
				Sub Total by BU Type	56,000.00				56,000.00		
				Total by Grant Number	56,000.00				56,000.00		

Agency Number 026 HHS SYSTEM - FIN & SPRT

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G85702	26830127	N	GX	AD0117180155				427,760.54	427,760.54-	427,760.54-	
25G85902	26830128	N	GX	AD0117180155				45,418.00	45,418.00-	45,418.00-	
				Sub Total by BU Type				473,178.54	473,178.54-	473,178.54-	
				Total by Grant Number				473,178.54	473,178.54-	473,178.54-	
25G85703	26830313	N	GX	AD0124090255				404,285.06	404,285.06-	404,285.06-	
25G85803	26830363	N	GX	AD0124090255				164,519.00	164,519.00-	164,519.00-	
25G85903	26830314	N	GX	AD0124090255				45,361.00	45,361.00-	45,361.00-	
				Sub Total by BU Type				614,165.06	614,165.06-	614,165.06-	
				Total by Grant Number				614,165.06	614,165.06-	614,165.06-	
25G87604	26830469	N	GX	AD0131650360				396,897.88	396,897.88-	396,897.88-	
25G87704	26830471	N	GX	AD0131650360				162,411.00	162,411.00-	162,411.00-	
25G87804	26830470	N	GX	AD0131650360				37,287.66	37,287.66-	37,287.66-	
				Sub Total by BU Type				596,596.54	596,596.54-	596,596.54-	
				Total by Grant Number				596,596.54	596,596.54-	596,596.54-	
25G87605	26830539	N	GX	AD0140940460				458,555.61	458,555.61-	458,555.61-	
25G87606	26830573	N	GX	AD0140940460				554,891.76	554,891.76-	554,891.76-	
25G87607	26830588	N	GX	AD0140940460				413,441.53	413,441.53-	413,441.53-	
25G87705	26830541	N	GX	AD0140940460				152,577.69	152,577.69-	152,577.69-	
25G87805	26830540	N	GX	AD0140940460				43,461.00	43,461.00-	43,461.00-	
				Sub Total by BU Type				1,622,927.59	1,622,927.59-	1,622,927.59-	
				Total by Grant Number				1,622,927.59	1,622,927.59-	1,622,927.59-	
	26820025	N	OT	CAREMNGT2004		129,493.00		129,493.01	129,493.01-	.01-	
	26820026	N	OT	CAREMNGT2004		528,570.00		528,570.00	528,570.00-		
	26820027	N	OT	CAREMNGT2004		291,705.00		291,705.00	291,705.00-		
	26820028	N	OT	CAREMNGT2004		147,502.00		121,571.31	121,571.31-	25,930.69	
	26820029	N	OT	CAREMNGT2004		132,717.00		114,483.47	114,483.47-	18,233.53	
	26820030	N	OT	CAREMNGT2004		149,480.00		149,480.00	149,480.00-		
	26820031	N	OT	CAREMNGT2004		270,560.00		288,792.02	288,792.02-	18,232.02-	
	26820032	N	OT	CAREMNGT2004		121,531.00		121,531.00	121,531.00-		
				Sub Total by BU Type		1,771,558.00		1,745,625.81	1,745,625.81-	25,932.19	
				Total by Grant Number		1,771,558.00		1,745,625.81	1,745,625.81-	25,932.19	
	26820033	N	OT	CAREMNGT2005		1,771,558.00		1,786,228.50	1,786,228.50-	14,670.50-	
				Sub Total by BU Type		1,771,558.00		1,786,228.50	1,786,228.50-	14,670.50-	
				Total by Grant Number		1,771,558.00		1,786,228.50	1,786,228.50-	14,670.50-	
	26820034	N	OT	CAREMNGT2006		1,824,705.00		1,806,466.99	1,806,466.99-	18,238.01	
				Sub Total by BU Type		1,824,705.00		1,806,466.99	1,806,466.99-	18,238.01	
				Total by Grant Number		1,824,705.00		1,806,466.99	1,806,466.99-	18,238.01	
	26820035	N	OT	CAREMNGT2007		1,878,915.00		1,720,711.00	1,720,711.00-	158,204.00	
				Sub Total by BU Type		1,878,915.00		1,720,711.00	1,720,711.00-	158,204.00	
				Total by Grant Number		1,878,915.00		1,720,711.00	1,720,711.00-	158,204.00	
	26830384	N	OT	CASACMFY2004		138,264.00		138,264.00	138,264.00-		
	26830385	N	OT	CASACMFY2004		846.00				846.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26830386	N	OT	CASACMFY2004		47,060.00		37,060.00	37,060.00-	10,000.00	
	26830387	N	OT	CASACMFY2004		87,559.00		87,559.00	87,559.00-		
	26830388	N	OT	CASACMFY2004		73,401.00		75,001.00	75,001.00-	1,600.00-	
	26830389	N	OT	CASACMFY2004		49,995.00		49,995.00	49,995.00-		
	26830390	N	OT	CASACMFY2004		170,196.00		163,237.00	163,237.00-	6,959.00	
	26830391	N	OT	CASACMFY2004		97,987.00		77,389.00	77,389.00-	20,598.00	
				Sub Total by BU Type		665,308.00		628,505.00	628,505.00-	36,803.00	
				Total by Grant Number		665,308.00		628,505.00	628,505.00-	36,803.00	
	26830410	N	OT	CASAFCFY2004		29,880.00		1,395.00	1,395.00-	28,485.00	
	26830411	N	OT	CASAFCFY2004		14,060.00		8,980.00	8,980.00-	5,080.00	
	26830412	N	OT	CASAFCFY2004		10,627.00		10,874.00	10,874.00-	247.00-	
	26830413	N	OT	CASAFCFY2004		5,606.00		5,606.00	5,606.00-		
	26830414	N	OT	CASAFCFY2004		22,465.00		23,387.00	23,387.00-	922.00-	
				Sub Total by BU Type		82,638.00		50,242.00	50,242.00-	32,396.00	
				Total by Grant Number		82,638.00		50,242.00	50,242.00-	32,396.00	
	26830531	N	OT	CASAFUND2005		1,211,507.00		1,144,163.00	1,144,163.00-	67,344.00	
	26830532	N	OT	CASAFUND2005		646,000.00		662,713.70	662,713.70-	16,713.70-	
	26830533	N	OT	CASAFUND2005		260,000.00		241,044.30	241,044.30-	18,955.70	
	26830534	N	OT	CASAFUND2005		88,000.00		88,210.00	88,210.00-	210.00-	
	26830535	N	OT	CASAFUND2005		62,000.00		61,927.00	61,927.00-	73.00	
	26830536	N	OT	CASAFUND2005		875,000.00		943,058.02	943,058.02-	68,058.02-	
	26830537	N	OT	CASAFUND2005		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		3,152,507.00		3,151,116.02	3,151,116.02-	1,390.98	
				Total by Grant Number		3,152,507.00		3,151,116.02	3,151,116.02-	1,390.98	
	26830557	N	OT	CASAFUND2006		1,144,163.00		1,328,418.00	1,328,418.00-	184,255.00-	
	26830558	N	OT	CASAFUND2006		659,412.00		659,988.00	659,988.00-	576.00-	
	26830559	N	OT	CASAFUND2006		259,346.00		297,865.00	297,865.00-	38,519.00-	
	26830560	N	OT	CASAFUND2006		90,210.00		85,186.00	85,186.00-	5,024.00	
	26830561	N	OT	CASAFUND2006		63,927.00		88,275.00	88,275.00-	24,348.00-	
	26830562	N	OT	CASAFUND2006		1,007,211.00		787,028.00	787,028.00-	220,183.00	
	26830563	N	OT	CASAFUND2006		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		3,234,269.00		3,256,760.00	3,256,760.00-	22,491.00-	
				Total by Grant Number		3,234,269.00		3,256,760.00	3,256,760.00-	22,491.00-	
	26830580	N	OT	CASAFUND2007		1,191,282.00		1,191,380.21	1,191,380.21-	98.21-	
	26830581	N	OT	CASAFUND2007		735,412.00		754,409.81	754,409.81-	18,997.81-	
	26830582	N	OT	CASAFUND2007		270,346.00		329,465.93	329,465.93-	59,119.93-	
	26830583	N	OT	CASAFUND2007		95,210.00		100,593.00	100,593.00-	5,383.00-	
	26830584	N	OT	CASAFUND2007		75,927.00		84,392.99	84,392.99-	8,465.99-	
	26830585	N	OT	CASAFUND2007		1,007,211.00		496,992.94	496,992.94-	510,218.06	
	26830586	N	OT	CASAFUND2007		10,000.00		7,481.57	7,481.57-	2,518.43	
				Sub Total by BU Type		3,385,388.00		2,964,716.45	2,964,716.45-	420,671.55	
				Total by Grant Number		3,385,388.00		2,964,716.45	2,964,716.45-	420,671.55	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26830392	N	OT	CASAHDFY2004		41,166.00		41,166.00	41,166.00-		
	26830393	N	OT	CASAHDFY2004		23,694.00				23,694.00	
	26830394	N	OT	CASAHDFY2004		18,400.00		15,400.00	15,400.00-	3,000.00	
	26830395	N	OT	CASAHDFY2004		37,300.00		37,874.00	37,874.00-	574.00-	
	26830396	N	OT	CASAHDFY2004		8,900.00		7,300.00	7,300.00-	1,600.00	
	26830397	N	OT	CASAHDFY2004		105,061.00		87,061.00	87,061.00-	18,000.00	
	26830398	N	OT	CASAHDFY2004		28,811.00		25,489.00	25,489.00-	3,322.00	
	26830399	N	OT	CASAHDFY2004		62,675.00		75,371.00	75,371.00-	12,696.00-	
				Sub Total by BU Type		326,007.00		289,661.00	289,661.00-	36,346.00	
				Total by Grant Number		326,007.00		289,661.00	289,661.00-	36,346.00	
	26830400	N	OT	CASAONLYFY04		556,631.00		593,059.00	593,059.00-	36,428.00-	
	26830401	N	OT	CASAONLYFY04		19,000.00		19,000.00	19,000.00-		
	26830402	N	OT	CASAONLYFY04		11,534.00		11,534.00	11,534.00-		
	26830403	N	OT	CASAONLYFY04		40,000.00		40,000.00	40,000.00-		
	26830404	N	OT	CASAONLYFY04		52,146.00		39,590.00	39,590.00-	12,556.00	
	26830405	N	OT	CASAONLYFY04		70,728.00		15,145.00	15,145.00-	55,583.00	
	26830406	N	OT	CASAONLYFY04		38,407.00		76,527.00	76,527.00-	38,120.00-	
				Sub Total by BU Type		788,446.00		794,855.00	794,855.00-	6,409.00-	
				Total by Grant Number		788,446.00		794,855.00	794,855.00-	6,409.00-	
	26830408	N	OT	CASAPHFY2004		78,843.00		52,439.00	52,439.00-	26,404.00	
	26830409	N	OT	CASAPHFY2004		21,384.00		22,444.00	22,444.00-	1,060.00-	
	26830522	N	OT	CASAPHFY2004				23,694.00	23,694.00-	23,694.00-	
				Sub Total by BU Type		100,227.00		98,577.00	98,577.00-	1,650.00	
				Total by Grant Number		100,227.00		98,577.00	98,577.00-	1,650.00	
	26830377	N	OT	CASASSFY2004		57,923.00		57,923.00	57,923.00-		
	26830378	N	OT	CASASSFY2004		283,345.00		276,248.00	276,248.00-	7,097.00	
	26830379	N	OT	CASASSFY2004		367,173.00		246,336.00	246,336.00-	120,837.00	
	26830380	N	OT	CASASSFY2004		132,846.00		132,025.00	132,025.00-	821.00	
	26830381	N	OT	CASASSFY2004		116,242.00		116,242.00	116,242.00-		
	26830382	N	OT	CASASSFY2004		188,047.00		190,547.00	190,547.00-	2,500.00-	
	26830383	N	OT	CASASSFY2004		34,305.00		65,469.00	65,469.00-	31,164.00-	
	26830523	N	OT	CASASSFY2004				18,000.00	18,000.00-	18,000.00-	
				Sub Total by BU Type		1,179,881.00		1,102,790.00	1,102,790.00-	77,091.00	
				Total by Grant Number		1,179,881.00		1,102,790.00	1,102,790.00-	77,091.00	
	26830407	N	OT	CASATVFY2004		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	26840080	N	OT	LB1083FY2004		6,000,000.00		5,576,576.36	5,576,576.36-	423,423.64	
				Sub Total by BU Type		6,000,000.00		5,576,576.36	5,576,576.36-	423,423.64	
				Total by Grant Number		6,000,000.00		5,576,576.36	5,576,576.36-	423,423.64	
	26910130	N	OT	LB332GAMASST		225,000.00		247,445.05	247,445.05-	22,445.05-	
				Sub Total by BU Type		225,000.00		247,445.05	247,445.05-	22,445.05-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		225,000.00		247,445.05	247,445.05-	22,445.05-	
26LB0407	26840068	N	OT	LB407FY2004		2,599,660.00		1,263.97-	1,263.97	2,600,923.97	
26LB0407	26840069	N	OT	LB407FY2004		6,500,000.00		1,365.80-	1,365.80	6,501,365.80	
26LB0407	26840070	N	OT	LB407FY2004		1,500,000.00		451,587.90-	451,587.90	1,951,587.90	
26LB0407	26850145	N	OT	LB407FY2004		5,000,000.00				5,000,000.00	
26LB0407	26870453	N	OT	LB407FY2004		212,167.00		2,522,277.04-	2,522,277.04	2,734,444.04	
26LB0407	26870454	N	OT	LB407FY2004		2,522,277.00		2,522,277.00	2,522,277.00-		
26LB0407	26870455	N	OT	LB407FY2004		810,000.00		90.00-	90.00	810,090.00	
26LB0407	26880197	N	OT	LB407FY2004		4,765,896.00				4,765,896.00	
26LB0407	26880198	N	OT	LB407FY2004		3,678,778.00		.04-	.04	3,678,778.04	
26LB0407	26880199	N	OT	LB407FY2004		1,321,222.00				1,321,222.00	
26LB0407	26910086	N	OT	LB407FY2004				2,408.64	2,408.64-	2,408.64-	
26LB0407	26930325	N	OT	LB407FY2004		2,380,000.00		176,041.41	176,041.41-	2,203,958.59	
26LB0407	26930326	N	OT	LB407FY2004		2,980,000.00		52,160.71-	52,160.71	3,032,160.71	
26LB0407	26930327	N	OT	LB407FY2004		3,220,000.00		507,727.82-	507,727.82	3,727,727.82	
26LB0407	26970005	N	OT	LB407FY2004		10,000,000.00				10,000,000.00	
				Sub Total by BU Type		47,490,000.00		835,746.23-	835,746.23	48,325,746.23	
				Total by Grant Number		47,490,000.00		835,746.23-	835,746.23	48,325,746.23	
26980105	26840081	N	OT	LB407FY2005		1,710,599.77		889,060.23-	889,060.23	2,599,660.00	
26980105	26840082	N	OT	LB407FY2005		3,055,131.76		3,444,868.24-	3,444,868.24	6,500,000.00	
26980105	26840083	N	OT	LB407FY2005		1,436,825.54		63,174.46-	63,174.46	1,500,000.00	
26980105	26850154	N	OT	LB407FY2005		5,000,000.00		2,158,622.50-	2,158,622.50	7,158,622.50	
26980105	26870595	N	OT	LB407FY2005		2,522,277.00				2,522,277.00	
26980105	26870596	N	OT	LB407FY2005		810,000.00		34,687.79-	34,687.79	844,687.79	
26980105	26870597	N	OT	LB407FY2005		212,167.00				212,167.00	
26980105	26882002	N	OT	LB407FY2005		2,600,000.00				2,600,000.00	
26980105	26882003	N	OT	LB407FY2005		2,165,896.00				2,165,896.00	
26980105	26882004	N	OT	LB407FY2005		5,000,000.00		30.59-	30.59	5,000,030.59	
26980105	26910001	N	OT	LB407FY2005		916,010.93		916,010.93	916,010.93-		
26980105	26910015	N	OT	LB407FY2005		3,481,092.00		3,481,092.00	3,481,092.00-		
26980105	26930407	N	OT	LB407FY2005		2,150,000.00		50,000.00-	50,000.00	2,200,000.00	
26980105	26930408	N	OT	LB407FY2005		2,980,000.00		202,049.82-	202,049.82	3,182,049.82	
26980105	26930409	N	OT	LB407FY2005		3,450,000.00		49,999.97	49,999.97-	3,400,000.03	
26980105	26970006	N	OT	LB407FY2005		10,000,000.00				10,000,000.00	
				Sub Total by BU Type		47,490,000.00		2,395,390.73-	2,395,390.73	49,885,390.73	
				Total by Grant Number		47,490,000.00		2,395,390.73-	2,395,390.73	49,885,390.73	
	26700016	N	GX	LB425FY2006		50,000.00		50,000.00	50,000.00-		
	26840088	N	GX	LB425FY2006		1,688,990.00				1,688,990.00	
	26840089	N	GX	LB425FY2006		2,114,188.00		665,000.00-	665,000.00	2,779,188.00	
	26840090	N	GX	LB425FY2006		1,700,000.00		200,000.00	200,000.00-	1,500,000.00	
	26850156	N	GX	LB425FY2006		5,000,000.00				5,000,000.00	

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	26870680	N	GX	LB425FY2006		2,522,277.00				2,522,277.00	
	26870681	N	GX	LB425FY2006		810,000.00		141,264.99-	141,264.99	951,264.99	
	26870682	N	GX	LB425FY2006		212,167.00				212,167.00	
	26882009	N	GX	LB425FY2006		2,600,000.00				2,600,000.00	
	26882010	N	GX	LB425FY2006		2,165,896.00				2,165,896.00	
	26882011	N	GX	LB425FY2006		5,000,000.00				5,000,000.00	
	26910128	N	GX	LB425FY2006		1,067,670.00		157,000.00	157,000.00-	910,670.00	
	26910129	N	GX	LB425FY2006		3,663,812.00		57,000.00-	57,000.00	3,720,812.00	
	26930488	N	GX	LB425FY2006		2,200,000.00		25,000.00-	25,000.00	2,225,000.00	
	26930489	N	GX	LB425FY2006		3,345,000.00		157,330.44-	157,330.44	3,502,330.44	
	26930492	N	GX	LB425FY2006		3,400,000.00		10,596.24-	10,596.24	3,410,596.24	
	26970010	N	GX	LB425FY2006		12,000,000.00				12,000,000.00	
				Sub Total by BU Type		49,540,000.00		649,191.67-	649,191.67	50,189,191.67	
				Total by Grant Number		49,540,000.00		649,191.67-	649,191.67	50,189,191.67	
	26730025	N	GX	LB425FY2007		183,033.55		71,609.45-	71,609.45	254,643.00	
	26730026	N	GX	LB425FY2007		97,312.00		52,688.00-	52,688.00	150,000.00	
	26840095	N	GX	LB425FY2007		1,569,671.15		119,318.85-	119,318.85	1,688,990.00	
	26840096	N	GX	LB425FY2007		1,305,088.09		1,474,099.91-	1,474,099.91	2,779,188.00	
	26840097	N	GX	LB425FY2007		1,491,824.29		8,175.71-	8,175.71	1,500,000.00	
	26850159	N	GX	LB425FY2007		2,691,642.44		2,308,357.56-	2,308,357.56	5,000,000.00	
	26870818	N	GX	LB425FY2007		2,522,277.00				2,522,277.00	
	26870819	N	GX	LB425FY2007		582,221.67		227,778.33-	227,778.33	810,000.00	
	26870820	N	GX	LB425FY2007		212,167.00				212,167.00	
	26882012	N	GX	LB425FY2007		2,405,000.00		195,000.00-	195,000.00	2,600,000.00	
	26882013	N	GX	LB425FY2007		1,985,404.63		180,491.37-	180,491.37	2,165,896.00	
	26882014	N	GX	LB425FY2007		5,000,000.00				5,000,000.00	
	26910151	N	GX	LB425FY2007		895,539.29		15,130.71-	15,130.71	910,670.00	
	26910152	N	GX	LB425FY2007		3,491,456.31		229,355.69-	229,355.69	3,720,812.00	
	26930560	N	GX	LB425FY2007		2,200,000.00				2,200,000.00	
	26930561	N	GX	LB425FY2007		2,474,683.71		505,316.29-	505,316.29	2,980,000.00	
	26930562	N	GX	LB425FY2007		3,400,000.00		.03-	.03	3,400,000.03	
	26970011	N	GX	LB425FY2007		12,000,000.00				12,000,000.00	
				Sub Total by BU Type		44,507,321.13		5,387,321.90-	5,387,321.90	49,894,643.03	
				Total by Grant Number		44,507,321.13		5,387,321.90-	5,387,321.90	49,894,643.03	
	26600012	N	OT	LB541FY2002				291,316.71	291,316.71-	291,316.71-	
	26600013	N	OT	LB541FY2002				8,596,579.95	8,596,579.95-	8,596,579.95-	
	26650080	N	OT	LB541FY2002				49.03	49.03-	49.03-	
	26670405	N	OT	LB541FY2002				5,648.90-	5,648.90	5,648.90	
	26670406	N	OT	LB541FY2002				66,764.72	66,764.72-	66,764.72-	
	26670407	N	OT	LB541FY2002				6,285.43	6,285.43-	6,285.43-	
	26670409	N	OT	LB541FY2002				214,493.85	214,493.85-	214,493.85-	

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	26710014	N	OT	LB541FY2002				2,099.45	2,099.45-	2,099.45-	
	26710015	N	OT	LB541FY2002				529.98	529.98-	529.98-	
	26710151	N	OT	LB541FY2002				532.63	532.63-	532.63-	
	26710152	N	OT	LB541FY2002				1,807.12	1,807.12-	1,807.12-	
	26710157	N	OT	LB541FY2002				6,517.09	6,517.09-	6,517.09-	
	26710160	N	OT	LB541FY2002				1,539.70	1,539.70-	1,539.70-	
	26710272	N	OT	LB541FY2002				4,403.61	4,403.61-	4,403.61-	
				Sub Total by BU Type				9,187,270.37	9,187,270.37-	9,187,270.37-	
				Total by Grant Number				9,187,270.37	9,187,270.37-	9,187,270.37-	
	26600001	N	OT	LB692FY2002				1,497,997.97-	1,497,997.97	1,497,997.97	
	26810001	N	OT	LB692FY2002				2,087,138.76	2,087,138.76-	2,087,138.76-	
	26840001	N	OT	LB692FY2002				5,681,659.33-	5,681,659.33	5,681,659.33	
	26840003	N	OT	LB692FY2002				823,969.38	823,969.38-	823,969.38-	
	26840043	N	OT	LB692FY2002				1,755.82	1,755.82-	1,755.82-	
	26850005	N	OT	LB692FY2002				465,586.48-	465,586.48	465,586.48	
	26870081	N	OT	LB692FY2002				2,067.00-	2,067.00	2,067.00	
	26870083	N	OT	LB692FY2002				784,533.04-	784,533.04	784,533.04	
	26880014	N	OT	LB692FY2002				1,484,817.87	1,484,817.87-	1,484,817.87-	
	26910008	N	OT	LB692FY2002				56,687.49	56,687.49-	56,687.49-	
	26930067	N	OT	LB692FY2002				15,000.00	15,000.00-	15,000.00-	
	26930068	N	OT	LB692FY2002				300,000.00	300,000.00-	300,000.00-	
	26930069	N	OT	LB692FY2002				1,483,516.12-	1,483,516.12	1,483,516.12	
	26930070	N	OT	LB692FY2002				1,009,266.36	1,009,266.36-	1,009,266.36-	
	26970000	N	OT	LB692FY2002		10,000,000.00				10,000,000.00	
				Sub Total by BU Type		10,000,000.00		4,136,724.26-	4,136,724.26	14,136,724.26	
				Total by Grant Number		10,000,000.00		4,136,724.26-	4,136,724.26	14,136,724.26	
	26ZZ8401	N	OT	LB692FY2003				360,410.87	360,410.87-	360,410.87-	
	26ZZ8402	N	OT	LB692FY2003				268,079.64	268,079.64-	268,079.64-	
	26ZZ8403	N	OT	LB692FY2003				130,986.47	130,986.47-	130,986.47-	
	26ZZ8404	N	OT	LB692FY2003				235,761.51	235,761.51-	235,761.51-	
	26ZZ8405	N	OT	LB692FY2003				5,705,239.61-	5,705,239.61	5,705,239.61	
	26ZZ8406	N	OT	LB692FY2003				1,063,472.54-	1,063,472.54	1,063,472.54	
	26ZZ8500	N	OT	LB692FY2003				2,387,499.00-	2,387,499.00	2,387,499.00	
	26ZZ9101	N	OT	LB692FY2003				65,548.82	65,548.82-	65,548.82-	
	26ZZ9102	N	OT	LB692FY2003				165,294.35	165,294.35-	165,294.35-	
	26ZZ9103	N	OT	LB692FY2003				284,559.08	284,559.08-	284,559.08-	
	26ZZ9104	N	OT	LB692FY2003				383,643.93	383,643.93-	383,643.93-	
	26ZZ9105	N	OT	LB692FY2003				774,323.93	774,323.93-	774,323.93-	
	26ZZ9106	N	OT	LB692FY2003				500,541.46-	500,541.46	500,541.46	
	26ZZ9327	N	OT	LB692FY2003				1,718,750.00	1,718,750.00-	1,718,750.00-	
	26ZZ9328	N	OT	LB692FY2003				6,136,925.00-	6,136,925.00	6,136,925.00	

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	26ZZ9329	N	OT	LB692FY2003				1,221,762.91	1,221,762.91-	1,221,762.91-	
	26840064	N	OT	LB692FY2003				2,306,950.84	2,306,950.84-	2,306,950.84-	
	26850078	N	OT	LB692FY2003				2,387,499.00	2,387,499.00-	2,387,499.00-	
	26870216	N	OT	LB692FY2003				26,441.04-	26,441.04	26,441.04	
	26870217	N	OT	LB692FY2003				1.00-	1.00	1.00	
	26870218	N	OT	LB692FY2003				416,918.45-	416,918.45	416,918.45	
	26880105	N	OT	LB692FY2003				70,608.58-	70,608.58	70,608.58	
	26910082	N	OT	LB692FY2003				2,293,694.17	2,293,694.17-	2,293,694.17-	
	26930320	N	OT	LB692FY2003				281,250.00	281,250.00-	281,250.00-	
	26930321	N	OT	LB692FY2003				1,689,375.00	1,689,375.00-	1,689,375.00-	
	26930322	N	OT	LB692FY2003				913,099.57	913,099.57-	913,099.57-	
				Sub Total by BU Type				826,656.59-	826,656.59	826,656.59	
				Total by Grant Number				826,656.59-	826,656.59	826,656.59	
	26830169	N	OT	NESRCOMP2002				7,095.00	7,095.00-	7,095.00-	
	26830171	N	OT	NESRCOMP2002				7,971.15	7,971.15-	7,971.15-	
	26830172	N	OT	NESRCOMP2002				12,596.05	12,596.05-	12,596.05-	
	26830173	N	OT	NESRCOMP2002				14,190.00	14,190.00-	14,190.00-	
	26830174	N	OT	NESRCOMP2002				7,095.00	7,095.00-	7,095.00-	
	26830175	N	OT	NESRCOMP2002				14,927.20	14,927.20-	14,927.20-	
	26830176	N	OT	NESRCOMP2002				19,314.98	19,314.98-	19,314.98-	
	26830177	N	OT	NESRCOMP2002				18,519.61	18,519.61-	18,519.61-	
	26830178	N	OT	NESRCOMP2002				9,441.54	9,441.54-	9,441.54-	
				Sub Total by BU Type				111,150.53	111,150.53-	111,150.53-	
				Total by Grant Number				111,150.53	111,150.53-	111,150.53-	
	26ZZ1003	N	MT	NESRCOMP2003				10,819.65	10,819.65-	10,819.65-	
	26ZZ1004	N	MT	NESRCOMP2003				9,161.31	9,161.31-	9,161.31-	
	26ZZ1005	N	MT	NESRCOMP2003				14,197.19	14,197.19-	14,197.19-	
	26ZZ8362	N	MT	NESRCOMP2003				4,563.56	4,563.56-	4,563.56-	
	26830355	N	MT	NESRCOMP2003				3,236.44	3,236.44-	3,236.44-	
	26830356	N	MT	NESRCOMP2003				18,656.49	18,656.49-	18,656.49-	
	26830357	N	MT	NESRCOMP2003				13,400.28	13,400.28-	13,400.28-	
	26830358	N	MT	NESRCOMP2003				10,649.81	10,649.81-	10,649.81-	
	26830359	N	MT	NESRCOMP2003				7,277.20	7,277.20-	7,277.20-	
	26830360	N	MT	NESRCOMP2003				10,748.74	10,748.74-	10,748.74-	
	26830361	N	MT	NESRCOMP2003				15,770.74	15,770.74-	15,770.74-	
	26830362	N	MT	NESRCOMP2003				20,456.21	20,456.21-	20,456.21-	
				Sub Total by BU Type				138,937.62	138,937.62-	138,937.62-	
				Total by Grant Number				138,937.62	138,937.62-	138,937.62-	
	26830417	N	MT	NESRCOMP2004				7,800.00	7,800.00-	7,800.00-	
	26830418	N	MT	NESRCOMP2004				22,970.31	22,970.31-	22,970.31-	
	26830419	N	MT	NESRCOMP2004				29,268.15	29,268.15-	29,268.15-	

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	26830420	N	MT	NESRCOMP2004				21,300.00	21,300.00-	21,300.00-	
	26830421	N	MT	NESRCOMP2004				17,006.67	17,006.67-	17,006.67-	
	26830422	N	MT	NESRCOMP2004				25,997.10	25,997.10-	25,997.10-	
	26830423	N	MT	NESRCOMP2004				20,046.24	20,046.24-	20,046.24-	
	26830424	N	MT	NESRCOMP2004				28,830.37	28,830.37-	28,830.37-	
				Sub Total by BU Type				173,218.84	173,218.84-	173,218.84-	
				Total by Grant Number				173,218.84	173,218.84-	173,218.84-	
	26830538	N	OT	NESRCOMP2005		200,000.00		184,166.80	184,166.80-	15,833.20	
				Sub Total by BU Type		200,000.00		184,166.80	184,166.80-	15,833.20	
				Total by Grant Number		200,000.00		184,166.80	184,166.80-	15,833.20	
	26830564	N	OT	NESRCOMP2006		200,000.00		188,227.67	188,227.67-	11,772.33	
				Sub Total by BU Type		200,000.00		188,227.67	188,227.67-	11,772.33	
				Total by Grant Number		200,000.00		188,227.67	188,227.67-	11,772.33	
	26830587	N	OT	NESRCOMP2007		200,000.00		150,790.34	150,790.34-	49,209.66	
				Sub Total by BU Type		200,000.00		150,790.34	150,790.34-	49,209.66	
				Total by Grant Number		200,000.00		150,790.34	150,790.34-	49,209.66	
	26710459	N	IS	NE0RWJ50058		199,978.00		199,978.00	199,978.00-		
				Sub Total by BU Type		199,978.00		199,978.00	199,978.00-		
				Total by Grant Number		199,978.00		199,978.00	199,978.00-		
26SSAG02	26830001	N	MT	NE02AANE1320				10,300.00	10,300.00-	10,300.00-	
26SSAG02	26830002	N	MT	NE02AANE1320				34,600.00	34,600.00-	34,600.00-	
26SSAG02	26830003	N	MT	NE02AANE1320				20,200.00	20,200.00-	20,200.00-	
26SSAG02	26830004	N	MT	NE02AANE1320				18,200.00	18,200.00-	18,200.00-	
26SSAG02	26830005	N	MT	NE02AANE1320				12,000.00	12,000.00-	12,000.00-	
26SSAG02	26830006	N	MT	NE02AANE1320				11,100.00	11,100.00-	11,100.00-	
26SSAG02	26830007	N	MT	NE02AANE1320				18,500.00	18,500.00-	18,500.00-	
26SSAG02	26830008	N	MT	NE02AANE1320				11,100.00	11,100.00-	11,100.00-	
				Sub Total by BU Type				136,000.00	136,000.00-	136,000.00-	
				Total by Grant Number				136,000.00	136,000.00-	136,000.00-	
26CMAG02	26830025	N	MT	NE02AANE1712				14,500.00	14,500.00-	14,500.00-	
26CMAG02	26830026	N	MT	NE02AANE1712				42,228.00	42,228.00-	42,228.00-	
26CMAG02	26830027	N	MT	NE02AANE1712				19,300.00	19,300.00-	19,300.00-	
26CMAG02	26830028	N	MT	NE02AANE1712				10,500.00	10,500.00-	10,500.00-	
26CMAG02	26830029	N	MT	NE02AANE1712				16,000.00	16,000.00-	16,000.00-	
26CMAG02	26830030	N	MT	NE02AANE1712				14,400.00	14,400.00-	14,400.00-	
26CMAG02	26830031	N	MT	NE02AANE1712				22,650.00	22,650.00-	22,650.00-	
26CMAG02	26830032	N	MT	NE02AANE1712				13,500.00	13,500.00-	13,500.00-	
				Sub Total by BU Type				153,078.00	153,078.00-	153,078.00-	
				Total by Grant Number				153,078.00	153,078.00-	153,078.00-	
26HMAG02	26830058	N	MT	NE02AANE1713				29,200.00	29,200.00-	29,200.00-	
26HMAG02	26830059	N	MT	NE02AANE1713				5,500.00	5,500.00-	5,500.00-	
26HMAG02	26830060	N	MT	NE02AANE1713				4,045.00	4,045.00-	4,045.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26HMAG02	26830061	N	MT	NE02AANE1713				3,600.00	3,600.00-	3,600.00-	
26HMAG02	26830062	N	MT	NE02AANE1713				5,200.00	5,200.00-	5,200.00-	
26HMAG02	26830063	N	MT	NE02AANE1713				9,000.00	9,000.00-	9,000.00-	
26HMAG02	26830064	N	MT	NE02AANE1713				4,800.00	4,800.00-	4,800.00-	
				Sub Total by BU Type				61,345.00	61,345.00-	61,345.00-	
				Total by Grant Number				61,345.00	61,345.00-	61,345.00-	
26PHAG02	26830081	N	MT	NE02AANE1717				660.00	660.00-	660.00-	
26PHAG02	26830082	N	MT	NE02AANE1717				1,900.00	1,900.00-	1,900.00-	
26PHAG02	26830083	N	MT	NE02AANE1717				1,000.00	1,000.00-	1,000.00-	
26PHAG02	26830084	N	MT	NE02AANE1717				1,000.00	1,000.00-	1,000.00-	
26PHAG02	26830085	N	MT	NE02AANE1717				774.00	774.00-	774.00-	
26PHAG02	26830086	N	MT	NE02AANE1717				700.00	700.00-	700.00-	
26PHAG02	26830087	N	MT	NE02AANE1717				1,000.00	1,000.00-	1,000.00-	
26PHAG02	26830088	N	MT	NE02AANE1717				700.00	700.00-	700.00-	
				Sub Total by BU Type				7,734.00	7,734.00-	7,734.00-	
				Total by Grant Number				7,734.00	7,734.00-	7,734.00-	
26FCAG01	26830105	N	MT	NE02AANE1719				7,000.00	7,000.00-	7,000.00-	
26FCAG01	26830106	N	MT	NE02AANE1719				15,731.00	15,731.00-	15,731.00-	
26FCAG01	26830107	N	MT	NE02AANE1719				7,150.00	7,150.00-	7,150.00-	
26FCAG01	26830108	N	MT	NE02AANE1719				6,500.00	6,500.00-	6,500.00-	
26FCAG01	26830109	N	MT	NE02AANE1719				6,900.00	6,900.00-	6,900.00-	
26FCAG01	26830110	N	MT	NE02AANE1719				5,300.00	5,300.00-	5,300.00-	
26FCAG01	26830111	N	MT	NE02AANE1719				11,197.00	11,197.00-	11,197.00-	
26FCAG01	26830112	N	MT	NE02AANE1719				4,675.00	4,675.00-	4,675.00-	
				Sub Total by BU Type				64,453.00	64,453.00-	64,453.00-	
				Total by Grant Number				64,453.00	64,453.00-	64,453.00-	
26SSAG03	26830297	N	MT	NE03AANE1320				4,400.00	4,400.00-	4,400.00-	
26SSAG03	26830298	N	MT	NE03AANE1320				12,700.00	12,700.00-	12,700.00-	
26SSAG03	26830299	N	MT	NE03AANE1320				9,000.00	9,000.00-	9,000.00-	
26SSAG03	26830300	N	MT	NE03AANE1320				8,400.00	8,400.00-	8,400.00-	
26SSAG03	26830301	N	MT	NE03AANE1320				39,375.00	39,375.00-	39,375.00-	
26SSAG03	26830302	N	MT	NE03AANE1320				4,300.00	4,300.00-	4,300.00-	
26SSAG03	26830303	N	MT	NE03AANE1320				19,700.00	19,700.00-	19,700.00-	
26SSAG03	26830304	N	MT	NE03AANE1320				6,600.00	6,600.00-	6,600.00-	
				Sub Total by BU Type				104,475.00	104,475.00-	104,475.00-	
				Total by Grant Number				104,475.00	104,475.00-	104,475.00-	
26CMAG03	26830224	N	MT	NE03AANE1712				15,300.00	15,300.00-	15,300.00-	
26CMAG03	26830225	N	MT	NE03AANE1712				41,100.00	41,100.00-	41,100.00-	
26CMAG03	26830226	N	MT	NE03AANE1712				21,100.00	21,100.00-	21,100.00-	
26CMAG03	26830227	N	MT	NE03AANE1712				10,700.00	10,700.00-	10,700.00-	
26CMAG03	26830228	N	MT	NE03AANE1712				15,800.00	15,800.00-	15,800.00-	
26CMAG03	26830229	N	MT	NE03AANE1712					34,217.00-	34,217.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								34,217.00			
26CMAG03	26830230	N	MT	NE03AANE1712				24,300.00	24,300.00-	24,300.00-	
26CMAG03	26830231	N	MT	NE03AANE1712				13,700.00	13,700.00-	13,700.00-	
				Sub Total by BU Type				176,217.00	176,217.00-	176,217.00-	
				Total by Grant Number				176,217.00	176,217.00-	176,217.00-	
26HMAG03	26830232	N	MT	NE03AANE1713				5,300.00	5,300.00-	5,300.00-	
26HMAG03	26830233	N	MT	NE03AANE1713				21,600.00	21,600.00-	21,600.00-	
26HMAG03	26830234	N	MT	NE03AANE1713				6,800.00	6,800.00-	6,800.00-	
26HMAG03	26830235	N	MT	NE03AANE1713				4,900.00	4,900.00-	4,900.00-	
26HMAG03	26830236	N	MT	NE03AANE1713				3,800.00	3,800.00-	3,800.00-	
26HMAG03	26830237	N	MT	NE03AANE1713				6,100.00	6,100.00-	6,100.00-	
26HMAG03	26830238	N	MT	NE03AANE1713				9,100.00	9,100.00-	9,100.00-	
26HMAG03	26830239	N	MT	NE03AANE1713				6,000.00	6,000.00-	6,000.00-	
				Sub Total by BU Type				63,600.00	63,600.00-	63,600.00-	
				Total by Grant Number				63,600.00	63,600.00-	63,600.00-	
26PHAG03	26830240	N	MT	NE03AANE1717				815.00	815.00-	815.00-	
26PHAG03	26830241	N	MT	NE03AANE1717				1,915.00	1,915.00-	1,915.00-	
26PHAG03	26830242	N	MT	NE03AANE1717				1,020.00	1,020.00-	1,020.00-	
26PHAG03	26830243	N	MT	NE03AANE1717				965.00	965.00-	965.00-	
26PHAG03	26830244	N	MT	NE03AANE1717				765.00	765.00-	765.00-	
26PHAG03	26830245	N	MT	NE03AANE1717				700.00	700.00-	700.00-	
26PHAG03	26830246	N	MT	NE03AANE1717				1,010.00	1,010.00-	1,010.00-	
26PHAG03	26830247	N	MT	NE03AANE1717				675.00	675.00-	675.00-	
				Sub Total by BU Type				7,865.00	7,865.00-	7,865.00-	
				Total by Grant Number				7,865.00	7,865.00-	7,865.00-	
26FCAG03	26830305	N	MT	NE03AANE1719				5,000.00	5,000.00-	5,000.00-	
26FCAG03	26830306	N	MT	NE03AANE1719				17,575.00	17,575.00-	17,575.00-	
26FCAG03	26830307	N	MT	NE03AANE1719				14,800.00	14,800.00-	14,800.00-	
26FCAG03	26830308	N	MT	NE03AANE1719				8,300.00	8,300.00-	8,300.00-	
26FCAG03	26830309	N	MT	NE03AANE1719				3,600.00	3,600.00-	3,600.00-	
26FCAG03	26830310	N	MT	NE03AANE1719				3,500.00	3,500.00-	3,500.00-	
26FCAG03	26830311	N	MT	NE03AANE1719				10,100.00	10,100.00-	10,100.00-	
26FCAG03	26830312	N	MT	NE03AANE1719				8,570.00	8,570.00-	8,570.00-	
				Sub Total by BU Type				71,445.00	71,445.00-	71,445.00-	
				Total by Grant Number				71,445.00	71,445.00-	71,445.00-	
	26830472	N	MT	NE04AANET3SP		10,800.00		10,800.00	10,800.00-		
	26830473	N	MT	NE04AANET3SP		33,500.00		33,500.00	33,500.00-		
	26830474	N	MT	NE04AANET3SP				18,000.00	18,000.00-	18,000.00-	
	26830475	N	MT	NE04AANET3SP				17,000.00	17,000.00-	17,000.00-	
	26830476	N	MT	NE04AANET3SP				13,000.00	13,000.00-	13,000.00-	
	26830477	N	MT	NE04AANET3SP				10,000.00	10,000.00-	10,000.00-	
	26830478	N	MT	NE04AANET3SP					19,000.00-	19,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								19,000.00			
	26830479	N	MT	NE04AANET3SP				11,000.00	11,000.00-	11,000.00-	
	26830480	N	MT	NE04AANET3SP				16,400.00	16,400.00-	16,400.00-	
	26830481	N	MT	NE04AANET3SP				42,100.00	42,100.00-	42,100.00-	
	26830482	N	MT	NE04AANET3SP				20,600.00	20,600.00-	20,600.00-	
	26830483	N	MT	NE04AANET3SP				10,900.00	10,900.00-	10,900.00-	
	26830484	N	MT	NE04AANET3SP				14,800.00	14,800.00-	14,800.00-	
	26830485	N	MT	NE04AANET3SP				15,700.00	15,700.00-	15,700.00-	
	26830486	N	MT	NE04AANET3SP				22,500.00	22,500.00-	22,500.00-	
	26830487	N	MT	NE04AANET3SP				14,000.00	14,000.00-	14,000.00-	
	26830488	N	MT	NE04AANET3SP				4,000.00	4,000.00-	4,000.00-	
	26830489	N	MT	NE04AANET3SP				17,000.00	17,000.00-	17,000.00-	
	26830490	N	MT	NE04AANET3SP				7,500.00	7,500.00-	7,500.00-	
	26830491	N	MT	NE04AANET3SP				4,000.00	4,000.00-	4,000.00-	
	26830492	N	MT	NE04AANET3SP				5,000.00	5,000.00-	5,000.00-	
	26830493	N	MT	NE04AANET3SP				5,000.00	5,000.00-	5,000.00-	
	26830494	N	MT	NE04AANET3SP				11,000.00	11,000.00-	11,000.00-	
	26830495	N	MT	NE04AANET3SP				5,000.00	5,000.00-	5,000.00-	
	26830496	N	MT	NE04AANET3SP				680.00	680.00-	680.00-	
	26830497	N	MT	NE04AANET3SP				1,990.00	1,990.00-	1,990.00-	
	26830498	N	MT	NE04AANET3SP				1,060.00	1,060.00-	1,060.00-	
	26830499	N	MT	NE04AANET3SP				740.00	740.00-	740.00-	
	26830500	N	MT	NE04AANET3SP				690.00	690.00-	690.00-	
	26830501	N	MT	NE04AANET3SP				700.00	700.00-	700.00-	
	26830502	N	MT	NE04AANET3SP				700.00	700.00-	700.00-	
	26830503	N	MT	NE04AANET3SP				1,050.00	1,050.00-	1,050.00-	
	26830504	N	MT	NE04AANET3SP				17,000.00	17,000.00-	17,000.00-	
	26830505	N	MT	NE04AANET3SP				58,000.00	58,000.00-	58,000.00-	
	26830506	N	MT	NE04AANET3SP				39,500.00	39,500.00-	39,500.00-	
	26830507	N	MT	NE04AANET3SP				19,000.00	19,000.00-	19,000.00-	
	26830508	N	MT	NE04AANET3SP				19,000.00	19,000.00-	19,000.00-	
	26830509	N	MT	NE04AANET3SP				15,000.00	15,000.00-	15,000.00-	
	26830510	N	MT	NE04AANET3SP				36,000.00	36,000.00-	36,000.00-	
	26830511	N	MT	NE04AANET3SP				14,000.00	14,000.00-	14,000.00-	
				Sub Total by BU Type		44,300.00		572,910.00	572,910.00-	528,610.00-	
				Total by Grant Number		44,300.00		572,910.00	572,910.00-	528,610.00-	
	26830526	N	MT	NE05AANET3SP		137,210.00		136,500.00	136,500.00-	710.00	
	26830527	N	MT	NE05AANET3SP		150,000.00		159,555.00	159,555.00-	9,555.00-	
	26830528	N	MT	NE05AANET3SP		7,400.00		59,000.00	59,000.00-	51,600.00-	
	26830529	N	MT	NE05AANET3SP		62,000.00		7,460.00	7,460.00-	54,540.00	
	26830530	N	MT	NE05AANET3SP		216,300.00		216,300.00	216,300.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		572,910.00		578,815.00	578,815.00-	5,905.00-	
				Total by Grant Number		572,910.00		578,815.00	578,815.00-	5,905.00-	
	26830552	N	MT	NE06AANET3SP		138,000.00		135,000.00	135,000.00-	3,000.00	
	26830553	N	MT	NE06AANET3SP		167,000.00		152,600.00	152,600.00-	14,400.00	
	26830554	N	MT	NE06AANET3SP		69,000.00		60,000.00	60,000.00-	9,000.00	
	26830555	N	MT	NE06AANET3SP		8,610.00		8,200.00	8,200.00-	410.00	
	26830556	N	MT	NE06AANET3SP		226,300.00		235,000.00	235,000.00-	8,700.00-	
				Sub Total by BU Type		608,910.00		590,800.00	590,800.00-	18,110.00	
				Total by Grant Number		608,910.00		590,800.00	590,800.00-	18,110.00	
	26830575	N	MT	NE07AANET3SP		128,000.00		110,400.00	110,400.00-	17,600.00	
	26830576	N	MT	NE07AANET3SP		162,000.00		131,300.00	131,300.00-	30,700.00	
	26830577	N	MT	NE07AANET3SP		64,000.00		51,800.00	51,800.00-	12,200.00	
	26830578	N	MT	NE07AANET3SP		7,610.00		4,920.00	4,920.00-	2,690.00	
	26830579	N	MT	NE07AANET3SP		216,300.00		171,700.00	171,700.00-	44,600.00	
				Sub Total by BU Type		577,910.00		470,120.00	470,120.00-	107,790.00	
				Total by Grant Number		577,910.00		470,120.00	470,120.00-	107,790.00	
	26ZZ0045	N	GY	NONE				1,262.11	1,262.11-	1,262.11-	
	26ZZ0050	N	GY	NONE				772,371.75	772,371.75-	772,371.75-	
	26600019	N	GY	NONE				1,025,961.43	1,025,961.43-	1,025,961.43-	
	26600040	N	GY	NONE				368,882.56	368,882.56-	368,882.56-	
	26620027	N	GY	NONE				50,410.96	50,410.96-	50,410.96-	
	26620028	N	GY	NONE				357,957.44	357,957.44-	357,957.44-	
	26620029	N	GY	NONE				916,981.53	916,981.53-	916,981.53-	
	26630036	N	GY	NONE				351,803.60	351,803.60-	351,803.60-	
	26630037	N	GY	NONE				624,811.18	624,811.18-	624,811.18-	
	26630038	N	GY	NONE				262,090.62	262,090.62-	262,090.62-	
	26640027	N	GY	NONE				20,510.72	20,510.72-	20,510.72-	
	26650238	N	GY	NONE				1,600,000.00	1,600,000.00-	1,600,000.00-	
	26710161	N	GY	NONE				200.00	200.00-	200.00-	
	26750057	N	GY	NONE				31,579.91-	31,579.91	31,579.91	
	26840006	N	GY	NONE				2,352,805.54	2,352,805.54-	2,352,805.54-	
	26840011	N	GY	NONE				815,249.43	815,249.43-	815,249.43-	
	26840016	N	GY	NONE				2,830,660.29	2,830,660.29-	2,830,660.29-	
	26840021	N	GY	NONE				3,149,766.32	3,149,766.32-	3,149,766.32-	
	26840026	N	GY	NONE				4,556,612.06	4,556,612.06-	4,556,612.06-	
	26840031	N	GY	NONE				4,332,078.00	4,332,078.00-	4,332,078.00-	
	26840045	N	GY	NONE				624,227.60	624,227.60-	624,227.60-	
	26850012	N	GY	NONE				1,964,536.87	1,964,536.87-	1,964,536.87-	
	26850014	N	GY	NONE				1,740,092.09	1,740,092.09-	1,740,092.09-	
	26850016	N	GY	NONE				3,528,148.06	3,528,148.06-	3,528,148.06-	
	26850018	N	GY	NONE				3,870,096.76	3,870,096.76-	3,870,096.76-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26850021	N	GY	NONE				4,704,058.86	4,704,058.86-	4,704,058.86-	
	26850024	N	GY	NONE				6,957,384.02	6,957,384.02-	6,957,384.02-	
	26850026	N	GY	NONE				2,259,902.81	2,259,902.81-	2,259,902.81-	
	26850028	N	GY	NONE				2,488,700.48	2,488,700.48-	2,488,700.48-	
	26850031	N	GY	NONE				4,415,499.58	4,415,499.58-	4,415,499.58-	
	26850033	N	GY	NONE				261,771.40	261,771.40-	261,771.40-	
	26850035	N	GY	NONE				1,345,439.18	1,345,439.18-	1,345,439.18-	
	26850037	N	GY	NONE				530,951.07	530,951.07-	530,951.07-	
	26850039	N	GY	NONE				466,258.34	466,258.34-	466,258.34-	
	26850041	N	GY	NONE				77,877.24	77,877.24-	77,877.24-	
	26850043	N	GY	NONE				247,476.35	247,476.35-	247,476.35-	
	26850045	N	GY	NONE				56,244.90	56,244.90-	56,244.90-	
	26850047	N	GY	NONE				16,867.93	16,867.93-	16,867.93-	
	26850056	N	GY	NONE				263,126.44	263,126.44-	263,126.44-	
	26850058	N	GY	NONE				707,419.57	707,419.57-	707,419.57-	
	26850060	N	GY	NONE				98,731.63	98,731.63-	98,731.63-	
	26850062	N	GY	NONE				342.39	342.39-	342.39-	
	26850066	N	GY	NONE				163,804.18	163,804.18-	163,804.18-	
	26850070	N	GY	NONE				2,090.94	2,090.94-	2,090.94-	
	26850072	N	GY	NONE				32,416.72	32,416.72-	32,416.72-	
	26850077	N	GY	NONE				75,719.18	75,719.18-	75,719.18-	
	26870196	N	GY	NONE				1,247.35	1,247.35-	1,247.35-	
	26870782	N	GY	NONE				348.67	348.67-	348.67-	
	26870783	N	GY	NONE				37.19	37.19-	37.19-	
	26870784	N	GY	NONE				1,231.09	1,231.09-	1,231.09-	
	26870785	N	GY	NONE				28.08	28.08-	28.08-	
	26870786	N	GY	NONE				584.23	584.23-	584.23-	
	26870787	N	GY	NONE				2.65	2.65-	2.65-	
	26870788	N	GY	NONE				39.42	39.42-	39.42-	
	26870789	N	GY	NONE				849.31	849.31-	849.31-	
	26880037	N	GY	NONE				1,307.55-	1,307.55	1,307.55	
	26880045	N	GY	NONE				1,307.55	1,307.55-	1,307.55-	
	26950067	N	GY	NONE				37,318.21	37,318.21-	37,318.21-	
	26980041	N	GY	NONE				6,457,380.68	6,457,380.68-	6,457,380.68-	
	26980042	N	GY	NONE				125,262.50	125,262.50-	125,262.50-	
	26980075	N	GY	NONE				6,000,000.00-	6,000,000.00	6,000,000.00	
	26980099	N	GY	NONE				19,194.38	19,194.38-	19,194.38-	
				Sub Total by BU Type				61,901,543.98	61,901,543.98-	61,901,543.98-	
				Total by Grant Number				61,901,543.98	61,901,543.98-	61,901,543.98-	
25G66905	26910117	N	GX	Q186B0400290				410,526.00	410,526.00-	410,526.00-	
				Sub Total by BU Type				410,526.00	410,526.00-	410,526.00-	

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As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				410,526.00	410,526.00-	410,526.00-	
25G66906	26910131	N	GX	Q186B0500290				145,012.72	145,012.72-	145,012.72-	
				Sub Total by BU Type				145,012.72	145,012.72-	145,012.72-	
				Total by Grant Number				145,012.72	145,012.72-	145,012.72-	
25G79807	26790165	N	GX	SSA000660141				1,080.00	1,080.00-	1,080.00-	
				Sub Total by BU Type				1,080.00	1,080.00-	1,080.00-	
				Total by Grant Number				1,080.00	1,080.00-	1,080.00-	
25G66901	26910044	N	GX	S186B0000550				312,039.00	312,039.00-	312,039.00-	
				Sub Total by BU Type				312,039.00	312,039.00-	312,039.00-	
				Total by Grant Number				312,039.00	312,039.00-	312,039.00-	
25G66902	26910048	N	GX	S186B0100550				277,120.22	277,120.22-	277,120.22-	
25G66902	26910059	N	GX	S186B0100550				22,890.78	22,890.78-	22,890.78-	
				Sub Total by BU Type				300,011.00	300,011.00-	300,011.00-	
				Total by Grant Number				300,011.00	300,011.00-	300,011.00-	
25G66903	26ZZ9107	N	GX	S186B0200550				23,083.31	23,083.31-	23,083.31-	
25G66903	26910076	N	GX	S186B0200550				373,489.69	373,489.69-	373,489.69-	
				Sub Total by BU Type				396,573.00	396,573.00-	396,573.00-	
				Total by Grant Number				396,573.00	396,573.00-	396,573.00-	
25G66904	26910087	N	GX	S186B0300550				386,911.23	386,911.23-	386,911.23-	
				Sub Total by BU Type				386,911.23	386,911.23-	386,911.23-	
				Total by Grant Number				386,911.23	386,911.23-	386,911.23-	
26EDFS00	26EDFS00	N	GX	S186B9900550	317,567.00			317,567.00		317,567.00-	
				Sub Total by BU Type	317,567.00			317,567.00		317,567.00-	
				Total by Grant Number	317,567.00			317,567.00		317,567.00-	
25G70901	26840037	N	GX	0CH5SM52130A				1,442,197.71	1,442,197.71-	1,442,197.71-	
25G70903	26840039	N	GX	0CH5SM52130A				35,418.01	35,418.01-	35,418.01-	
25G70903	26840066	N	GX	0CH5SM52130A				145,304.50-	145,304.50	145,304.50	
25G70903	26840067	N	GX	0CH5SM52130A				1,536,547.49	1,536,547.49-	1,536,547.49-	
				Sub Total by BU Type				2,868,858.71	2,868,858.71-	2,868,858.71-	
				Total by Grant Number				2,868,858.71	2,868,858.71-	2,868,858.71-	
25G71000	26840054	N	GX	0CH5SM52244A				2,000,000.00	2,000,000.00-	2,000,000.00-	
25G71001	26840040	N	GX	0CH5SM52244A				1,500,000.00	1,500,000.00-	1,500,000.00-	
25G71003	26840056	N	GX	0CH5SM52244A				1,500,000.00	1,500,000.00-	1,500,000.00-	
25G71004	26840073	N	GX	0CH5SM52244A				1,500,000.00	1,500,000.00-	1,500,000.00-	
25G71099	26CV0002	N	GX	0CH5SM52244A				2,250,000.00	2,250,000.00-	2,250,000.00-	
				Sub Total by BU Type				8,750,000.00	8,750,000.00-	8,750,000.00-	
				Total by Grant Number				8,750,000.00	8,750,000.00-	8,750,000.00-	
25G11305	26710429	N	GX	0CH5SM56545A				330,594.36	330,594.36-	330,594.36-	
25G11306	26710677	N	GX	0CH5SM56545A				664,966.66	664,966.66-	664,966.66-	
25G11307	26710818	N	GX	0CH5SM56545A				129,440.97	129,440.97-	129,440.97-	
				Sub Total by BU Type				1,125,001.99	1,125,001.99-	1,125,001.99-	
				Total by Grant Number				1,125,001.99	1,125,001.99-	1,125,001.99-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26PATH98	26PATH98	N	GX	0CSMX060028H	300,000.00			300,000.00		300,000.00-	
				Sub Total by BU Type	300,000.00			300,000.00		300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
25G71300	26840053	N	GX	0CSMX060028J				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number				300,000.00	300,000.00-	300,000.00-	
25G71301	26840038	N	GX	0CSMX060028K				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number				300,000.00	300,000.00-	300,000.00-	
25G71302	26840057	N	GX	0CSMX060028L				157,928.52	157,928.52-	157,928.52-	
				Sub Total by BU Type				157,928.52	157,928.52-	157,928.52-	
				Total by Grant Number				157,928.52	157,928.52-	157,928.52-	
25G71303	26840071	N	GX	0CSMX060028M				229,045.00	229,045.00-	229,045.00-	
				Sub Total by BU Type				229,045.00	229,045.00-	229,045.00-	
				Total by Grant Number				229,045.00	229,045.00-	229,045.00-	
25G71304	26840084	N	GX	0CSMX060028N				287,957.93	287,957.93-	287,957.93-	
				Sub Total by BU Type				287,957.93	287,957.93-	287,957.93-	
				Total by Grant Number				287,957.93	287,957.93-	287,957.93-	
25G71405	26840091	N	GX	0CSMX060028O				288,000.00	288,000.00-	288,000.00-	
				Sub Total by BU Type				288,000.00	288,000.00-	288,000.00-	
				Total by Grant Number				288,000.00	288,000.00-	288,000.00-	
25G71406	26840098	N	GX	0CSMX060028P				164,538.60	164,538.60-	164,538.60-	
				Sub Total by BU Type				164,538.60	164,538.60-	164,538.60-	
				Total by Grant Number				164,538.60	164,538.60-	164,538.60-	
25G71602	26910061	N	GX	0CU1SP09372A				13,023.20	13,023.20-	13,023.20-	
25G71603	26910062	N	GX	0CU1SP09372A				79,175.87	79,175.87-	79,175.87-	
25G71604	26910088	N	GX	0CU1SP09372A				5,301,922.69	5,301,922.69-	5,301,922.69-	
				Sub Total by BU Type				5,394,121.76	5,394,121.76-	5,394,121.76-	
				Total by Grant Number				5,394,121.76	5,394,121.76-	5,394,121.76-	
25G68900	26630016	N	GX	0G00AANE7100				209,000.00	209,000.00-	209,000.00-	
25G69000	26CV0003	N	GX	0G00AANE7100				311,000.00	311,000.00-	311,000.00-	
25G69000	26870390	N	GX	0G00AANE7100				16.00-	16.00	16.00	
				Sub Total by BU Type				519,984.00	519,984.00-	519,984.00-	
				Total by Grant Number				519,984.00	519,984.00-	519,984.00-	
25G69200	26870282	N	GX	0G00AANE7110				725,194.00	725,194.00-	725,194.00-	
				Sub Total by BU Type				725,194.00	725,194.00-	725,194.00-	
				Total by Grant Number				725,194.00	725,194.00-	725,194.00-	
25G70000	26930033	N	GX	0G0001NEBS28				414,312.00	414,312.00-	414,312.00-	
				Sub Total by BU Type				414,312.00	414,312.00-	414,312.00-	
				Total by Grant Number				414,312.00	414,312.00-	414,312.00-	
26CCDM00	26CCDM00	N	GX	0G0001NECCDF	17,656,041.00			17,656,041.00		17,656,041.00-	
				Sub Total by BU Type	17,656,041.00			17,656,041.00		17,656,041.00-	
				Total by Grant Number	17,656,041.00			17,656,041.00		17,656,041.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G05900	26CV0004	N	GX	0G0001NECCD2				5,066,743.00	5,066,743.00-	5,066,743.00-	
25G05900	26870268	N	GX	0G0001NECCD2				83,340.00	83,340.00-	83,340.00-	
				Sub Total by BU Type				5,150,083.00	5,150,083.00-	5,150,083.00-	
				Total by Grant Number				5,150,083.00	5,150,083.00-	5,150,083.00-	
26CAIP00	26CAIP00	N	GX	0G0001NECJA1	90,107.00			90,107.00		90,107.00-	
				Sub Total by BU Type	90,107.00			90,107.00		90,107.00-	
				Total by Grant Number	90,107.00			90,107.00		90,107.00-	
26FVPR00	26FVPR00	N	GX	0G0001NEFVPS	412,015.00			412,015.00		412,015.00-	
				Sub Total by BU Type	412,015.00			412,015.00		412,015.00-	
				Total by Grant Number	412,015.00			412,015.00		412,015.00-	
25G01600	26CV0027	N	GX	0G0001NETANF				4,000,000.00	4,000,000.00-	4,000,000.00-	
25G01700	26600006	N	GX	0G0001NETANF				9,246,996.66	9,246,996.66-	9,246,996.66-	
25G01700	26630009	N	GX	0G0001NETANF				9,003.34	9,003.34-	9,003.34-	
25G01900	26870128	N	GX	0G0001NETANF				24,754,579.00	24,754,579.00-	24,754,579.00-	
25G02100	26870166	N	GX	0G0001NETANF				6,000,000.00	6,000,000.00-	6,000,000.00-	
25G02200	26870133	N	GX	0G0001NETANF				3,800,000.00	3,800,000.00-	3,800,000.00-	
				Sub Total by BU Type				47,810,579.00	47,810,579.00-	47,810,579.00-	
				Total by Grant Number				47,810,579.00	47,810,579.00-	47,810,579.00-	
25G10400	26870292	N	GX	0G0001NE00FP				1,078,461.00	1,078,461.00-	1,078,461.00-	
				Sub Total by BU Type				1,078,461.00	1,078,461.00-	1,078,461.00-	
				Total by Grant Number				1,078,461.00	1,078,461.00-	1,078,461.00-	
25G08099	26660368	N	GX	0G0001NE1400				1,988,978.00	1,988,978.00-	1,988,978.00-	
				Sub Total by BU Type				1,988,978.00	1,988,978.00-	1,988,978.00-	
				Total by Grant Number				1,988,978.00	1,988,978.00-	1,988,978.00-	
25G08100	26750023	N	GX	0G0001NE1401				5,538,616.20	5,538,616.20-	5,538,616.20-	
25G08200	26870250	N	GX	0G0001NE1401				12,828,593.80	12,828,593.80-	12,828,593.80-	
25G08700	26950040	N	GX	0G0001NE1401				2,690,519.00	2,690,519.00-	2,690,519.00-	
25G08800	26CV0028	N	GX	0G0001NE1401				1,651,390.00	1,651,390.00-	1,651,390.00-	
				Sub Total by BU Type				22,709,119.00	22,709,119.00-	22,709,119.00-	
				Total by Grant Number				22,709,119.00	22,709,119.00-	22,709,119.00-	
25G08900	26700001	N	GX	0G0001NE1407				59,707.00	59,707.00-	59,707.00-	
25G09000	26870096	N	GX	0G0001NE1407				3,800,058.00	3,800,058.00-	3,800,058.00-	
				Sub Total by BU Type				3,859,765.00	3,859,765.00-	3,859,765.00-	
				Total by Grant Number				3,859,765.00	3,859,765.00-	3,859,765.00-	
26CHIL00	26CHIL00	N	GX	0G0001NE1420	1,089,206.00			1,089,206.00		1,089,206.00-	
				Sub Total by BU Type	1,089,206.00			1,089,206.00		1,089,206.00-	
				Total by Grant Number	1,089,206.00			1,089,206.00		1,089,206.00-	
25G03100	26660015	N	GX	0G0004NE4004				22,879,640.00	22,879,640.00-	22,879,640.00-	
				Sub Total by BU Type				22,879,640.00	22,879,640.00-	22,879,640.00-	
				Total by Grant Number				22,879,640.00	22,879,640.00-	22,879,640.00-	
25G69001	26870283	N	GX	0G01AANE7100				3,159.30	3,159.30-	3,159.30-	
25G69001	26870286	N	GX	0G01AANE7100				65,240.70	65,240.70-	65,240.70-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				68,400.00	68,400.00-	68,400.00-	
				Total by Grant Number				68,400.00	68,400.00-	68,400.00-	
25G69201	26870174	N	GX	0G01AANE7110				598,452.00	598,452.00-	598,452.00-	
				Sub Total by BU Type				598,452.00	598,452.00-	598,452.00-	
				Total by Grant Number				598,452.00	598,452.00-	598,452.00-	
25G00101	26ZZ9866	N	GX	0G01B1NECOSR				98,557.60	98,557.60-	98,557.60-	
25G00201	26CV0005	N	GX	0G01B1NECOSR				207,861.00	207,861.00-	207,861.00-	
25G00301	26870288	N	GX	0G01B1NECOSR				3,806,947.00	3,806,947.00-	3,806,947.00-	
				Sub Total by BU Type				4,113,365.60	4,113,365.60-	4,113,365.60-	
				Total by Grant Number				4,113,365.60	4,113,365.60-	4,113,365.60-	
25G01001	26870105	N	GX	0G01B1NELIEA				8,974,251.68	8,974,251.68-	8,974,251.68-	
25G01001	26870106	N	GX	0G01B1NELIEA				351.32	351.32-	351.32-	
25G01201	26CV0006	N	GX	0G01B1NELIEA				2,504,322.00	2,504,322.00-	2,504,322.00-	
				Sub Total by BU Type				11,478,925.00	11,478,925.00-	11,478,925.00-	
				Total by Grant Number				11,478,925.00	11,478,925.00-	11,478,925.00-	
25G69301	26870386	N	GX	0G01TANE1000				45,017.00	45,017.00-	45,017.00-	
				Sub Total by BU Type				45,017.00	45,017.00-	45,017.00-	
				Total by Grant Number				45,017.00	45,017.00-	45,017.00-	
25G70101	26930029	N	GX	0G0101NEBS28				15,812.27	15,812.27-	15,812.27-	
25G70201	26930024	N	GX	0G0101NEBS28				53,389.31	53,389.31-	53,389.31-	
25G70301	26930034	N	GX	0G0101NEBS28				111,452.08	111,452.08-	111,452.08-	
25G70401	26930022	N	GX	0G0101NEBS28				12,660.71	12,660.71-	12,660.71-	
25G70401	26930036	N	GX	0G0101NEBS28				109,849.97	109,849.97-	109,849.97-	
				Sub Total by BU Type				303,164.34	303,164.34-	303,164.34-	
				Total by Grant Number				303,164.34	303,164.34-	303,164.34-	
25G09601	26870114	N	GX	0G0101NECA01				24,786.32	24,786.32-	24,786.32-	
				Sub Total by BU Type				24,786.32	24,786.32-	24,786.32-	
				Total by Grant Number				24,786.32	24,786.32-	24,786.32-	
25G04501	26870458	N	GX	0G0101NECCD2				277,880.00	277,880.00-	277,880.00-	
25G05197	26CCQE01	N	GX	0G0101NECCD2				3,847,036.31	3,847,036.31-	3,847,036.31-	
25G05198	26870461	N	GX	0G0101NECCD2				35,380.00	35,380.00-	35,380.00-	
25G05401	26870140	N	GX	0G0101NECCD2				5,520,133.19	5,520,133.19-	5,520,133.19-	
25G05401	26870145	N	GX	0G0101NECCD2				156,437.91-	156,437.91	156,437.91	
25G05701	26870460	N	GX	0G0101NECCD2				147,336.00	147,336.00-	147,336.00-	
				Sub Total by BU Type				9,671,327.59	9,671,327.59-	9,671,327.59-	
				Total by Grant Number				9,671,327.59	9,671,327.59-	9,671,327.59-	
25G10201	26870115	N	GX	0G0101NEFVPS				856,965.00	856,965.00-	856,965.00-	
25G10201	26870223	N	GX	0G0101NEFVPS				45,103.00	45,103.00-	45,103.00-	
				Sub Total by BU Type				902,068.00	902,068.00-	902,068.00-	
				Total by Grant Number				902,068.00	902,068.00-	902,068.00-	
25G00801	26CV0007	K	GX	0G0101NELIE3				3,994,730.00	3,994,730.00-	3,994,730.00-	
				Sub Total by BU Type				3,994,730.00	3,994,730.00-	3,994,730.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				3,994,730.00	3,994,730.00-	3,994,730.00-	
25G00601	26870109	K	GX	0G0101NELIE5				761,254.00	761,254.00-	761,254.00-	
				Sub Total by BU Type				761,254.00	761,254.00-	761,254.00-	
				Total by Grant Number				761,254.00	761,254.00-	761,254.00-	
25G01401	26640013	N	GX	0G0101NETANF				6,472,273.38	6,472,273.38-	6,472,273.38-	
25G01601	26CV0008	N	GX	0G0101NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
25G01701	26620006	N	GX	0G0101NETANF				2,494,498.70	2,494,498.70-	2,494,498.70-	
25G01701	26630011	N	GX	0G0101NETANF				8,535.12-	8,535.12	8,535.12	
25G01801	26720023	N	GX	0G0101NETANF				818.60	818.60-	818.60-	
25G01801	26770052	N	GX	0G0101NETANF				415,744.73	415,744.73-	415,744.73-	
25G01901	26870129	N	GX	0G0101NETANF				31,705,429.12	31,705,429.12-	31,705,429.12-	
25G02101	26870167	N	GX	0G0101NETANF				9,684.54	9,684.54-	9,684.54-	
25G02101	26870168	N	GX	0G0101NETANF				7,914,638.00	7,914,638.00-	7,914,638.00-	
				Sub Total by BU Type				58,004,551.95	58,004,551.95-	58,004,551.95-	
				Total by Grant Number				58,004,551.95	58,004,551.95-	58,004,551.95-	
25G10401	26870179	N	GX	0G0101NE00FP				952,926.34	952,926.34-	952,926.34-	
				Sub Total by BU Type				952,926.34	952,926.34-	952,926.34-	
				Total by Grant Number				952,926.34	952,926.34-	952,926.34-	
25G07901	26650007	N	GX	0G0101NE1400				13,245.64	13,245.64-	13,245.64-	
25G07901	26670048	N	GX	0G0101NE1400				1,526,111.36	1,526,111.36-	1,526,111.36-	
				Sub Total by BU Type				1,539,357.00	1,539,357.00-	1,539,357.00-	
				Total by Grant Number				1,539,357.00	1,539,357.00-	1,539,357.00-	
25G08101	26780004	N	GX	0G0101NE1401				12,998.80	12,998.80-	12,998.80-	
25G08101	26780015	N	GX	0G0101NE1401				12,585.20	12,585.20-	12,585.20-	
25G08101	26790042	N	GX	0G0101NE1401				5,457,779.86	5,457,779.86-	5,457,779.86-	
25G08101	26790047	N	GX	0G0101NE1401				61,936.48	61,936.48-	61,936.48-	
25G08201	26870090	N	GX	0G0101NE1401				599,741.95	599,741.95-	599,741.95-	
25G08201	26870171	N	GX	0G0101NE1401				11,870,020.05	11,870,020.05-	11,870,020.05-	
25G08801	26CV0029	N	GX	0G0101NE1401				1,802,498.00	1,802,498.00-	1,802,498.00-	
				Sub Total by BU Type				19,817,560.34	19,817,560.34-	19,817,560.34-	
26FCIV01	26870324	N	MT	0G0101NE1401				4,142.60-	4,142.60	4,142.60	
				Sub Total by BU Type				4,142.60-	4,142.60	4,142.60	
				Total by Grant Number				19,813,417.74	19,813,417.74-	19,813,417.74-	
25G08901	26650009	N	GX	0G0101NE1407				91,435.72	91,435.72-	91,435.72-	
25G08901	26670001	N	GX	0G0101NE1407				136,530.47	136,530.47-	136,530.47-	
25G08901	26700002	N	GX	0G0101NE1407				35,459.81	35,459.81-	35,459.81-	
25G09001	26870097	N	GX	0G0101NE1407				4,544,704.00	4,544,704.00-	4,544,704.00-	
				Sub Total by BU Type				4,808,130.00	4,808,130.00-	4,808,130.00-	
				Total by Grant Number				4,808,130.00	4,808,130.00-	4,808,130.00-	
25G03101	26CSEG01	N	GX	0G0104NE4004				28,821,797.00	28,821,797.00-	28,821,797.00-	
25G03101	26660019	N	GX	0G0104NE4004				636,806.40	636,806.40-	636,806.40-	
				Sub Total by BU Type				29,458,603.40	29,458,603.40-	29,458,603.40-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26660001	N	MT	0G0104NE4004				390,288.05	390,288.05-	390,288.05-	
				Sub Total by BU Type				390,288.05	390,288.05-	390,288.05-	
				Total by Grant Number				29,848,891.45	29,848,891.45-	29,848,891.45-	
25G69002	26870085	N	GX	0G02AANE7100				411,558.95	411,558.95-	411,558.95-	
25G69002	26870175	N	GX	0G02AANE7100				32,510.48	32,510.48-	32,510.48-	
				Sub Total by BU Type				444,069.43	444,069.43-	444,069.43-	
				Total by Grant Number				444,069.43	444,069.43-	444,069.43-	
25G69202	26870176	N	GX	0G02AANE7110				235,514.55	235,514.55-	235,514.55-	
25G69202	26870338	N	GX	0G02AANE7110				256,241.45	256,241.45-	256,241.45-	
				Sub Total by BU Type				491,756.00	491,756.00-	491,756.00-	
				Total by Grant Number				491,756.00	491,756.00-	491,756.00-	
25G00102	26620030	N	GX	0G02B1NECOSR				54,117.64	54,117.64-	54,117.64-	
25G00202	26870178	N	GX	0G02B1NECOSR				337,331.50	337,331.50-	337,331.50-	
25G00302	26870177	N	GX	0G02B1NECOSR				4,058,492.30	4,058,492.30-	4,058,492.30-	
				Sub Total by BU Type				4,449,941.44	4,449,941.44-	4,449,941.44-	
				Total by Grant Number				4,449,941.44	4,449,941.44-	4,449,941.44-	
25G01002	26870110	N	GX	0G02B1NELIEA				2,191,578.21	2,191,578.21-	2,191,578.21-	
25G01002	26870111	N	GX	0G02B1NELIEA				10,263,959.89	10,263,959.89-	10,263,959.89-	
25G01002	26870112	N	GX	0G02B1NELIEA				42,895.80-	42,895.80	42,895.80	
25G01002	26870113	N	GX	0G02B1NELIEA				224,575.30-	224,575.30	224,575.30	
				Sub Total by BU Type				12,188,067.00	12,188,067.00-	12,188,067.00-	
				Total by Grant Number				12,188,067.00	12,188,067.00-	12,188,067.00-	
25G00002	26870221	N	GX	0G02B3NECOSR				18,903.00	18,903.00-	18,903.00-	
				Sub Total by BU Type				18,903.00	18,903.00-	18,903.00-	
				Total by Grant Number				18,903.00	18,903.00-	18,903.00-	
25G70102	26930032	N	GX	0G0201NEBS28				48,148.35	48,148.35-	48,148.35-	
25G70202	26930027	N	GX	0G0201NEBS28				42,151.26	42,151.26-	42,151.26-	
25G70302	26930037	N	GX	0G0201NEBS28				177,075.45	177,075.45-	177,075.45-	
25G70402	26930040	N	GX	0G0201NEBS28				37,266.81	37,266.81-	37,266.81-	
25G70402	26930049	N	GX	0G0201NEBS28				30,747.19	30,747.19-	30,747.19-	
				Sub Total by BU Type				335,389.06	335,389.06-	335,389.06-	
				Total by Grant Number				335,389.06	335,389.06-	335,389.06-	
25G04102	26650018	N	GX	0G0201NECCDF				2,429,550.61	2,429,550.61-	2,429,550.61-	
25G04302	26870161	N	GX	0G0201NECCDF				6,286,689.77	6,286,689.77-	6,286,689.77-	
25G04302	26870163	N	GX	0G0201NECCDF				233.13-	233.13	233.13	
25G04302	26870164	N	GX	0G0201NECCDF				6,939.47-	6,939.47	6,939.47	
25G04402	26870153	N	GX	0G0201NECCDF				2,453,103.90	2,453,103.90-	2,453,103.90-	
25G04402	26870154	N	GX	0G0201NECCDF				6,978,116.10	6,978,116.10-	6,978,116.10-	
25G04502	26870530	N	GX	0G0201NECCDF				221,031.00	221,031.00-	221,031.00-	
25G04602	26870528	N	GX	0G0201NECCDF				58,086.00	58,086.00-	58,086.00-	
25G04702	26870532	N	GX	0G0201NECCDF				59,315.19	59,315.19-	59,315.19-	
25G04702	26870533	N	GX	0G0201NECCDF				14,968.81	14,968.81-	14,968.81-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04787	26790082	N	GX	0G0201NECCDF				160,320.15	160,320.15-	160,320.15-	
25G05002	26870157	N	GX	0G0201NECCDF				36,578.20	36,578.20-	36,578.20-	
25G05002	26870158	N	GX	0G0201NECCDF				3,416.02	3,416.02-	3,416.02-	
25G05002	26870159	N	GX	0G0201NECCDF				913.86	913.86-	913.86-	
25G05002	26870160	N	GX	0G0201NECCDF				100,061.00	100,061.00-	100,061.00-	
25G05302	26870527	N	GX	0G0201NECCDF				166,298.00	166,298.00-	166,298.00-	
25G05402	26870165	N	GX	0G0201NECCDF				7,319,543.63	7,319,543.63-	7,319,543.63-	
				Sub Total by BU Type				26,280,819.64	26,280,819.64-	26,280,819.64-	
26CCDF02	26870059	N	MT	0G0201NECCDF				23.00	23.00-	23.00-	
26CCDF02	26870060	N	MT	0G0201NECCDF				24,863.53	24,863.53-	24,863.53-	
				Sub Total by BU Type				24,886.53	24,886.53-	24,886.53-	
				Total by Grant Number				26,305,706.17	26,305,706.17-	26,305,706.17-	
25G10202	26870120	N	GX	0G0201NEFVPS				932,496.00	932,496.00-	932,496.00-	
				Sub Total by BU Type				932,496.00	932,496.00-	932,496.00-	
				Total by Grant Number				932,496.00	932,496.00-	932,496.00-	
25G00802	26870401	N	GX	0G0201NELIE3				1,260,126.00	1,260,126.00-	1,260,126.00-	
				Sub Total by BU Type				1,260,126.00	1,260,126.00-	1,260,126.00-	
				Total by Grant Number				1,260,126.00	1,260,126.00-	1,260,126.00-	
25G68702	26650019	N	GX	0G0201NESOSR				62,486.76	62,486.76-	62,486.76-	
25G68702	26650040	N	GX	0G0201NESOSR				3,410,640.90	3,410,640.90-	3,410,640.90-	
25G68802	26870122	N	GX	0G0201NESOSR				2,000,394.70	2,000,394.70-	2,000,394.70-	
25G68802	26870125	N	GX	0G0201NESOSR				394.70-	394.70	394.70	
				Sub Total by BU Type				5,473,127.66	5,473,127.66-	5,473,127.66-	
26SSBG02	26870032	N	MT	0G0201NESOSR				7,822,178.65-	7,822,178.65	7,822,178.65	
26SSBG02	26870035	N	MT	0G0201NESOSR				6,786.87-	6,786.87	6,786.87	
				Sub Total by BU Type				7,828,965.52-	7,828,965.52	7,828,965.52	
				Total by Grant Number				2,355,837.86-	2,355,837.86	2,355,837.86	
25G01402	26650020	N	GX	0G0201NETANF				2,668,602.66	2,668,602.66-	2,668,602.66-	
25G01402	26750010	N	GX	0G0201NETANF				57,275.63	57,275.63-	57,275.63-	
25G01402	26750015	N	GX	0G0201NETANF				65,447.11	65,447.11-	65,447.11-	
25G01402	26750020	N	GX	0G0201NETANF				12,725.35	12,725.35-	12,725.35-	
25G01402	26750050	N	GX	0G0201NETANF				20,482.60	20,482.60-	20,482.60-	
25G01502	26650168	N	GX	0G0201NETANF				559,301.00	559,301.00-	559,301.00-	
25G01502	26870592	N	GX	0G0201NETANF				88,800.00	88,800.00-	88,800.00-	
25G01602	26870150	N	GX	0G0201NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
25G01702	26650021	N	GX	0G0201NETANF				63,938.13	63,938.13-	63,938.13-	
25G01702	26750006	N	GX	0G0201NETANF				489,711.88	489,711.88-	489,711.88-	
25G01902	26870134	N	GX	0G0201NETANF				13,954,735.10	13,954,735.10-	13,954,735.10-	
25G01902	26870135	N	GX	0G0201NETANF				250.00	250.00-	250.00-	
25G01902	26870137	N	GX	0G0201NETANF				18,026,374.49	18,026,374.49-	18,026,374.49-	
25G01902	26870138	N	GX	0G0201NETANF				3,570.44-	3,570.44	3,570.44	
25G01902	26870139	N	GX	0G0201NETANF				46,694.16-	46,694.16	46,694.16	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G02002	26870375	N	GX	0G0201NETANF				4,400,000.00	4,400,000.00-	4,400,000.00-	
25G02102	26870169	N	GX	0G0201NETANF				7,427,731.00	7,427,731.00-	7,427,731.00-	
				Sub Total by BU Type				56,785,110.35	56,785,110.35-	56,785,110.35-	
26TANF02	26870044	N	MT	0G0201NETANF				1,418.00	1,418.00-	1,418.00-	
26TANF02	26870048	N	MT	0G0201NETANF				182,094.56-	182,094.56	182,094.56	
26TANF02	26870049	N	MT	0G0201NETANF				400.00-	400.00	400.00	
26TANF02	26870051	N	MT	0G0201NETANF				5,691.73-	5,691.73	5,691.73	
26TANF02	26870064	N	MT	0G0201NETANF				613,225.70	613,225.70-	613,225.70-	
26TANF02	26870065	N	MT	0G0201NETANF				2,104.16	2,104.16-	2,104.16-	
				Sub Total by BU Type				428,561.57	428,561.57-	428,561.57-	
				Total by Grant Number				57,213,671.92	57,213,671.92-	57,213,671.92-	
25G10402	26ZZ8752	N	GX	0G0201NE00FP				398,446.00	398,446.00-	398,446.00-	
25G10402	26870420	N	GX	0G0201NE00FP				309,546.00	309,546.00-	309,546.00-	
				Sub Total by BU Type				707,992.00	707,992.00-	707,992.00-	
				Total by Grant Number				707,992.00	707,992.00-	707,992.00-	
25G07902	26650015	N	GX	0G0201NE1400				1,006,615.13	1,006,615.13-	1,006,615.13-	
25G08002	26870172	N	GX	0G0201NE1400				446,592.00	446,592.00-	446,592.00-	
				Sub Total by BU Type				1,453,207.13	1,453,207.13-	1,453,207.13-	
				Total by Grant Number				1,453,207.13	1,453,207.13-	1,453,207.13-	
25G08102	26650016	N	GX	0G0201NE1401				22,553.61	22,553.61-	22,553.61-	
25G08102	26660026	N	GX	0G0201NE1401				291.00	291.00-	291.00-	
25G08102	26750026	N	GX	0G0201NE1401				4,107.54	4,107.54-	4,107.54-	
25G08102	26780006	N	GX	0G0201NE1401				39,244.63	39,244.63-	39,244.63-	
25G08102	26780013	N	GX	0G0201NE1401				45,985.27	45,985.27-	45,985.27-	
25G08102	26790019	N	GX	0G0201NE1401				14,843.13	14,843.13-	14,843.13-	
25G08102	26790036	N	GX	0G0201NE1401				16,780.59	16,780.59-	16,780.59-	
25G08102	26790044	N	GX	0G0201NE1401				3,962,065.82	3,962,065.82-	3,962,065.82-	
25G08102	26790050	N	GX	0G0201NE1401				95,278.64	95,278.64-	95,278.64-	
25G08102	26790054	N	GX	0G0201NE1401				104,594.33	104,594.33-	104,594.33-	
25G08102	26790059	N	GX	0G0201NE1401				75,564.92	75,564.92-	75,564.92-	
25G08102	26980015	N	GX	0G0201NE1401				71.81	71.81-	71.81-	
25G08202	26870091	N	GX	0G0201NE1401				5,805,676.57	5,805,676.57-	5,805,676.57-	
25G08202	26870094	N	GX	0G0201NE1401				4,406.15-	4,406.15	4,406.15	
25G08202	26870095	N	GX	0G0201NE1401				7,182,991.51	7,182,991.51-	7,182,991.51-	
				Sub Total by BU Type				17,365,643.22	17,365,643.22-	17,365,643.22-	
26FCIV02	26870015	N	MT	0G0201NE1401				97,086.72-	97,086.72	97,086.72	
26FCIV02	26870326	N	MT	0G0201NE1401				54,152.00-	54,152.00	54,152.00	
				Sub Total by BU Type				151,238.72-	151,238.72	151,238.72	
				Total by Grant Number				17,214,404.50	17,214,404.50-	17,214,404.50-	
25G08902	26650017	N	GX	0G0201NE1407				74,687.48	74,687.48-	74,687.48-	
25G08902	26670003	N	GX	0G0201NE1407				287,827.49	287,827.49-	287,827.49-	
25G09002	26870101	N	GX	0G0201NE1407				1,931,778.99	1,931,778.99-	1,931,778.99-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G09002	26870103	N	GX	0G0201NE1407				3,306,973.85	3,306,973.85-	3,306,973.85-	
25G09002	26870104	N	GX	0G0201NE1407				1,260.84-	1,260.84	1,260.84	
				Sub Total by BU Type				5,600,006.97	5,600,006.97-	5,600,006.97-	
	26870021	N	MT	0G0201NE1407				2.00-	2.00	2.00	
				Sub Total by BU Type				2.00-	2.00	2.00	
				Total by Grant Number				5,600,004.97	5,600,004.97-	5,600,004.97-	
25G03102	26630005	N	GX	0G0204NE4004				37,337.39	37,337.39-	37,337.39-	
25G03102	26660027	N	GX	0G0204NE4004				2,125,019.38	2,125,019.38-	2,125,019.38-	
25G03102	26660028	N	GX	0G0204NE4004				100,298.92	100,298.92-	100,298.92-	
25G03102	26660029	N	GX	0G0204NE4004				20,572.84-	20,572.84	20,572.84	
25G03102	26660030	N	GX	0G0204NE4004				18,326.95	18,326.95-	18,326.95-	
25G03102	26660031	N	GX	0G0204NE4004				1,652,463.97	1,652,463.97-	1,652,463.97-	
25G03102	26670501	N	GX	0G0204NE4004				21,002.87	21,002.87-	21,002.87-	
25G03102	26750044	N	GX	0G0204NE4004				1,589.43	1,589.43-	1,589.43-	
25G03102	26750055	N	GX	0G0204NE4004				11,312.40	11,312.40-	11,312.40-	
25G03102	26950056	N	GX	0G0204NE4004				89,675.24	89,675.24-	89,675.24-	
25G03102	26950059	N	GX	0G0204NE4004				815,363.92	815,363.92-	815,363.92-	
25G03102	26950060	N	GX	0G0204NE4004				16,766.45	16,766.45-	16,766.45-	
25G03102	26950061	N	GX	0G0204NE4004				1,247,756.65	1,247,756.65-	1,247,756.65-	
25G03102	26950062	N	GX	0G0204NE4004				103,715.96	103,715.96-	103,715.96-	
25G03102	26980010	N	GX	0G0204NE4004				17,941,355.82	17,941,355.82-	17,941,355.82-	
				Sub Total by BU Type				24,161,412.51	24,161,412.51-	24,161,412.51-	
	26660005	N	MT	0G0204NE4004				194,259.65	194,259.65-	194,259.65-	
	26660033	N	MT	0G0204NE4004				7,087,385.99	7,087,385.99-	7,087,385.99-	
	26750027	N	MT	0G0204NE4004				158,636.44	158,636.44-	158,636.44-	
	26750028	N	MT	0G0204NE4004				98,232.50	98,232.50-	98,232.50-	
	26750029	N	MT	0G0204NE4004				134,022.02	134,022.02-	134,022.02-	
	26750030	N	MT	0G0204NE4004				34,500.03	34,500.03-	34,500.03-	
26CSEG02	26660034	N	MT	0G0204NE4004				3,635,118.56	3,635,118.56-	3,635,118.56-	
				Sub Total by BU Type				11,342,155.19	11,342,155.19-	11,342,155.19-	
				Total by Grant Number				35,503,567.70	35,503,567.70-	35,503,567.70-	
25G69003	26870387	N	GX	0G03AANE7100				74,910.41	74,910.41-	74,910.41-	
25G69003	26870388	N	GX	0G03AANE7100				66,872.59	66,872.59-	66,872.59-	
				Sub Total by BU Type				141,783.00	141,783.00-	141,783.00-	
				Total by Grant Number				141,783.00	141,783.00-	141,783.00-	
25G69203	26870389	N	GX	0G03AANE7110				481,662.00	481,662.00-	481,662.00-	
				Sub Total by BU Type				481,662.00	481,662.00-	481,662.00-	
				Total by Grant Number				481,662.00	481,662.00-	481,662.00-	
25G00203	26870384	N	GX	0G03B1NECOSR				287,944.68	287,944.68-	287,944.68-	
25G00303	26870383	N	GX	0G03B1NECOSR				4,031,745.00	4,031,745.00-	4,031,745.00-	
				Sub Total by BU Type				4,319,689.68	4,319,689.68-	4,319,689.68-	
				Total by Grant Number				4,319,689.68	4,319,689.68-	4,319,689.68-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G00903	26650167	K	GX	0G03B1NELIEA				278,802.00	278,802.00-	278,802.00-	
25G00903	26670500	K	GX	0G03B1NELIEA				34,371.41	34,371.41-	34,371.41-	
25G01003	26870369	K	GX	0G03B1NELIEA				4,154,340.52	4,154,340.52-	4,154,340.52-	
25G01003	26870370	K	GX	0G03B1NELIEA				9,490,570.10	9,490,570.10-	9,490,570.10-	
25G01003	26870439	K	GX	0G03B1NELIEA				14,833.00-	14,833.00	14,833.00	
25G01003	26870441	K	GX	0G03B1NELIEA				25,954.62-	25,954.62	25,954.62	
				Sub Total by BU Type				13,917,296.41	13,917,296.41-	13,917,296.41-	
				Total by Grant Number				13,917,296.41	13,917,296.41-	13,917,296.41-	
25G00003	26870452	N	GX	0G03B3NECOSR				17,767.00	17,767.00-	17,767.00-	
				Sub Total by BU Type				17,767.00	17,767.00-	17,767.00-	
				Total by Grant Number				17,767.00	17,767.00-	17,767.00-	
25G70403	26930251	N	GX	0G0301NEBS28				40,015.91	40,015.91-	40,015.91-	
25G70403	26930252	N	GX	0G0301NEBS28				33,436.50	33,436.50-	33,436.50-	
25G70403	26930253	N	GX	0G0301NEBS28				182,576.50	182,576.50-	182,576.50-	
25G70403	26930256	N	GX	0G0301NEBS28				27,659.83	27,659.83-	27,659.83-	
				Sub Total by BU Type				283,688.74	283,688.74-	283,688.74-	
				Total by Grant Number				283,688.74	283,688.74-	283,688.74-	
25G04103	26650111	N	GX	0G0301NECCDF				444,371.95	444,371.95-	444,371.95-	
25G04303	26870341	N	GX	0G0301NECCDF				7,523,360.04	7,523,360.04-	7,523,360.04-	
25G04303	26870351	N	GX	0G0301NECCDF				1,189.80-	1,189.80	1,189.80	
25G04303	26870352	N	GX	0G0301NECCDF				1,672.50-	1,672.50	1,672.50	
25G04403	26870339	N	GX	0G0301NECCDF				9,203,513.00	9,203,513.00-	9,203,513.00-	
25G04785	26870567	N	GX	0G0301NECCDF				138,522.00	138,522.00-	138,522.00-	
25G05003	26870563	N	GX	0G0301NECCDF				6,636.11	6,636.11-	6,636.11-	
25G05403	26870343	N	GX	0G0301NECCDF				7,851,411.67	7,851,411.67-	7,851,411.67-	
25G05603	26870569	N	GX	0G0301NECCDF				146,875.00	146,875.00-	146,875.00-	
25G05703	26870568	N	GX	0G0301NECCDF				70,038.00	70,038.00-	70,038.00-	
25G05803	26870598	N	GX	0G0301NECCDF				157,236.82	157,236.82-	157,236.82-	
25G05803	26870599	N	GX	0G0301NECCDF				92,763.18	92,763.18-	92,763.18-	
				Sub Total by BU Type				25,631,865.47	25,631,865.47-	25,631,865.47-	
26CCDF03	26870340	N	MT	0G0301NECCDF				40,719.40	40,719.40-	40,719.40-	
26CCDF03	26870342	N	MT	0G0301NECCDF				11,322,638.45	11,322,638.45-	11,322,638.45-	
26CCDF03	26870350	N	MT	0G0301NECCDF				9,727.92-	9,727.92	9,727.92	
26CCDF03	26870353	N	MT	0G0301NECCDF				4,806.08-	4,806.08	4,806.08	
26TANF03	26870447	N	MT	0G0301NECCDF				4,393.81-	4,393.81	4,393.81	
				Sub Total by BU Type				11,344,430.04	11,344,430.04-	11,344,430.04-	
				Total by Grant Number				36,976,295.51	36,976,295.51-	36,976,295.51-	
25G10203	26870456	N	GX	0G0301NEFVPS				937,040.00	937,040.00-	937,040.00-	
				Sub Total by BU Type				937,040.00	937,040.00-	937,040.00-	
				Total by Grant Number				937,040.00	937,040.00-	937,040.00-	
25G68703	26650125	N	GX	0G0301NESOSR				2,280,400.95	2,280,400.95-	2,280,400.95-	
25G68703	26650127	N	GX	0G0301NESOSR				31,389.71	31,389.71-	31,389.71-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68803	26870371	N	GX	0G0301NESOSR				1,133,523.59	1,133,523.59-	1,133,523.59-	
25G68803	26870374	N	GX	0G0301NESOSR				901,315.45	901,315.45-	901,315.45-	
25G68803	26870443	N	GX	0G0301NESOSR				450.64-	450.64	450.64	
25G68803	26870445	N	GX	0G0301NESOSR				491.40-	491.40	491.40	
				Sub Total by BU Type				4,345,687.66	4,345,687.66-	4,345,687.66-	
26SSBG03	26870433	N	MT	0G0301NESOSR				7,407,586.51	7,407,586.51-	7,407,586.51-	
26SSBG03	26870444	N	MT	0G0301NESOSR				82,374.33	82,374.33-	82,374.33-	
				Sub Total by BU Type				7,489,960.84	7,489,960.84-	7,489,960.84-	
				Total by Grant Number				11,835,648.50	11,835,648.50-	11,835,648.50-	
25G01403	26650094	N	GX	0G0301NETANF				474,906.93	474,906.93-	474,906.93-	
25G01403	26750058	N	GX	0G0301NETANF				33,307.73	33,307.73-	33,307.73-	
25G01403	26750060	N	GX	0G0301NETANF				272,007.62	272,007.62-	272,007.62-	
25G01403	26750061	N	GX	0G0301NETANF				258,269.16	258,269.16-	258,269.16-	
25G01403	26750062	N	GX	0G0301NETANF				44,117.52	44,117.52-	44,117.52-	
25G01403	26750063	N	GX	0G0301NETANF				76,371.42	76,371.42-	76,371.42-	
25G01503	26650169	N	GX	0G0301NETANF				55,284.16	55,284.16-	55,284.16-	
25G01503	26870594	N	GX	0G0301NETANF				5,717,573.84	5,717,573.84-	5,717,573.84-	
25G01603	26870301	N	GX	0G0301NETANF				9,021,465.44	9,021,465.44-	9,021,465.44-	
25G01603	26870303	N	GX	0G0301NETANF				6,326.99-	6,326.99	6,326.99	
25G01603	26870304	N	GX	0G0301NETANF				15,138.45-	15,138.45	15,138.45	
25G01703	26600016	N	GX	0G0301NETANF				92.71	92.71-	92.71-	
25G01703	26620019	N	GX	0G0301NETANF				2,759.95	2,759.95-	2,759.95-	
25G01703	26630027	N	GX	0G0301NETANF				468.22-	468.22	468.22	
25G01703	26630028	N	GX	0G0301NETANF				11,194.40	11,194.40-	11,194.40-	
25G01703	26650095	N	GX	0G0301NETANF				905,069.80	905,069.80-	905,069.80-	
25G01703	26750059	N	GX	0G0301NETANF				208,643.36	208,643.36-	208,643.36-	
25G01803	26640034	N	GX	0G0301NETANF				1,426,212.12	1,426,212.12-	1,426,212.12-	
25G01803	26670499	N	GX	0G0301NETANF				747,752.09	747,752.09-	747,752.09-	
25G01903	26870295	N	GX	0G0301NETANF				33,543,940.74	33,543,940.74-	33,543,940.74-	
25G01903	26870296	N	GX	0G0301NETANF				250.00	250.00-	250.00-	
25G01903	26870297	N	GX	0G0301NETANF				127,838.00	127,838.00-	127,838.00-	
25G01903	26870298	N	GX	0G0301NETANF				430.10-	430.10	430.10	
25G01903	26870299	N	GX	0G0301NETANF				43,710.24-	43,710.24	43,710.24	
25G01903	26870300	N	GX	0G0301NETANF				50,324.40-	50,324.40	50,324.40	
25G02103	26870305	N	GX	0G0301NETANF				8,391,667.00	8,391,667.00-	8,391,667.00-	
				Sub Total by BU Type				61,202,325.59	61,202,325.59-	61,202,325.59-	
26TANF03	26870307	N	MT	0G0301NETANF				22,822,977.57	22,822,977.57-	22,822,977.57-	
26TANF03	26870308	N	MT	0G0301NETANF				500.00	500.00-	500.00-	
26TANF03	26870309	N	MT	0G0301NETANF				10,083,695.65-	10,083,695.65	10,083,695.65	
26TANF03	26870310	N	MT	0G0301NETANF				2,869.66-	2,869.66	2,869.66	
26TANF03	26870311	N	MT	0G0301NETANF				54,583.28-	54,583.28	54,583.28	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26TANF03	26870312	N	MT	0G0301NETANF				33,955.60-	33,955.60	33,955.60	
26TANF03	26870313	N	MT	0G0301NETANF				10,926,038.52	10,926,038.52-	10,926,038.52-	
26TANF03	26870314	N	MT	0G0301NETANF				155.42-	155.42	155.42	
26TANF03	26870315	N	MT	0G0301NETANF				3,625.42-	3,625.42	3,625.42	
26TANF03	26870316	N	MT	0G0301NETANF				28,063.64-	28,063.64	28,063.64	
26TANF03	26870317	N	MT	0G0301NETANF				1,924,261.96	1,924,261.96-	1,924,261.96-	
26TANF03	26870432	N	MT	0G0301NETANF				513,069.24	513,069.24-	513,069.24-	
26TANF03	26870446	N	MT	0G0301NETANF				1,615.20-	1,615.20	1,615.20	
				Sub Total by BU Type				25,978,283.42	25,978,283.42-	25,978,283.42-	
				Total by Grant Number				87,180,609.01	87,180,609.01-	87,180,609.01-	
25G10403	26870385	N	GX	0G0301NE00FP				1,279,150.42	1,279,150.42-	1,279,150.42-	
				Sub Total by BU Type				1,279,150.42	1,279,150.42-	1,279,150.42-	
				Total by Grant Number				1,279,150.42	1,279,150.42-	1,279,150.42-	
25G07903	26650118	N	GX	0G0301NE1400				831,995.38	831,995.38-	831,995.38-	
25G07903	26650126	N	GX	0G0301NE1400				236,720.57	236,720.57-	236,720.57-	
25G08003	26870382	N	GX	0G0301NE1400				444,000.00	444,000.00-	444,000.00-	
				Sub Total by BU Type				1,512,715.95	1,512,715.95-	1,512,715.95-	
				Total by Grant Number				1,512,715.95	1,512,715.95-	1,512,715.95-	
25G08103	26650106	N	GX	0G0301NE1401				164,672.69	164,672.69-	164,672.69-	
25G08103	26660040	N	GX	0G0301NE1401				98.67	98.67-	98.67-	
25G08103	26750064	N	GX	0G0301NE1401				5,669.87	5,669.87-	5,669.87-	
25G08103	26780020	N	GX	0G0301NE1401				136,838.24	136,838.24-	136,838.24-	
25G08103	26780021	N	GX	0G0301NE1401				186,738.69	186,738.69-	186,738.69-	
25G08103	26790067	N	GX	0G0301NE1401				48,196.98	48,196.98-	48,196.98-	
25G08103	26790069	N	GX	0G0301NE1401				1,833.66	1,833.66-	1,833.66-	
25G08103	26790070	N	GX	0G0301NE1401				84,187.51	84,187.51-	84,187.51-	
25G08103	26790071	N	GX	0G0301NE1401				32,299.14	32,299.14-	32,299.14-	
25G08103	26790072	N	GX	0G0301NE1401				115,953.52	115,953.52-	115,953.52-	
25G08103	26790073	N	GX	0G0301NE1401				387,791.84	387,791.84-	387,791.84-	
25G08103	26790074	N	GX	0G0301NE1401				409,323.90	409,323.90-	409,323.90-	
25G08103	26790075	N	GX	0G0301NE1401				300,551.17	300,551.17-	300,551.17-	
25G08103	26870319	N	GX	0G0301NE1401				61,750.00	61,750.00-	61,750.00-	
25G08103	26870320	N	GX	0G0301NE1401				52,250.00	52,250.00-	52,250.00-	
25G08203	26870321	N	GX	0G0301NE1401				11,066,020.49	11,066,020.49-	11,066,020.49-	
25G08203	26870323	N	GX	0G0301NE1401				1,907.01-	1,907.01	1,907.01	
25G08203	26870325	K	GX	0G0301NE1401				91,184.72-	91,184.72	91,184.72	
25G08203	26870327	N	GX	0G0301NE1401				66,176.84-	66,176.84	66,176.84	
25G08203	26870329	N	GX	0G0301NE1401				7,323.05-	7,323.05	7,323.05	
				Sub Total by BU Type				12,887,584.75	12,887,584.75-	12,887,584.75-	
	26870322	N	MT	0G0301NE1401				7,805,262.27	7,805,262.27-	7,805,262.27-	
	26870328	N	MT	0G0301NE1401				44,953.59-	44,953.59	44,953.59	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26870434	N	MT	0G0301NE1401				387,882.93-	387,882.93	387,882.93	
	26870437	N	MT	0G0301NE1401				53,070.20-	53,070.20	53,070.20	
				Sub Total by BU Type				7,319,355.55	7,319,355.55-	7,319,355.55-	
				Total by Grant Number				20,206,940.30	20,206,940.30-	20,206,940.30-	
25G08903	26650110	N	GX	0G0301NE1407				38,678.69-	38,678.69	38,678.69	
25G08903	26670004	N	GX	0G0301NE1407				375,560.66	375,560.66-	375,560.66-	
25G09003	26870330	N	GX	0G0301NE1407				5,543,915.01	5,543,915.01-	5,543,915.01-	
25G09003	26870336	N	GX	0G0301NE1407				656.01-	656.01	656.01	
				Sub Total by BU Type				5,880,140.97	5,880,140.97-	5,880,140.97-	
26AAIV03	26870331	N	MT	0G0301NE1407				5,111,622.94	5,111,622.94-	5,111,622.94-	
26AAIV03	26870335	N	MT	0G0301NE1407				856.47-	856.47	856.47	
26AAIV03	26870337	N	MT	0G0301NE1407				445.63-	445.63	445.63	
				Sub Total by BU Type				5,110,320.84	5,110,320.84-	5,110,320.84-	
				Total by Grant Number				10,990,461.81	10,990,461.81-	10,990,461.81-	
25G03103	26630030	N	GX	0G0304NE4004				122,025.17	122,025.17-	122,025.17-	
25G03103	26650166	N	GX	0G0304NE4004				2,774,887.89	2,774,887.89-	2,774,887.89-	
25G03103	26660023	N	GX	0G0304NE4004				990.00	990.00-	990.00-	
25G03103	26660048	N	GX	0G0304NE4004				4,339,687.78	4,339,687.78-	4,339,687.78-	
25G03103	26660049	N	GX	0G0304NE4004				362,114.53	362,114.53-	362,114.53-	
25G03103	26660052	N	GX	0G0304NE4004				7,298.66	7,298.66-	7,298.66-	
25G03103	26660053	N	GX	0G0304NE4004				1,648,922.02	1,648,922.02-	1,648,922.02-	
25G03103	26670005	N	GX	0G0304NE4004				18,582.00	18,582.00-	18,582.00-	
25G03103	26710432	N	GX	0G0304NE4004				46,096.41	46,096.41-	46,096.41-	
25G03103	26750065	N	GX	0G0304NE4004				1,946.62-	1,946.62	1,946.62	
25G03103	26750066	N	GX	0G0304NE4004				32,871.52	32,871.52-	32,871.52-	
25G03103	26750068	N	GX	0G0304NE4004				272.88	272.88-	272.88-	
25G03103	26750069	N	GX	0G0304NE4004				50,844.96	50,844.96-	50,844.96-	
25G03103	26950072	N	GX	0G0304NE4004				336,210.30	336,210.30-	336,210.30-	
25G03103	26950075	N	GX	0G0304NE4004				3,228,516.14	3,228,516.14-	3,228,516.14-	
25G03103	26950076	N	GX	0G0304NE4004				4,175,787.58	4,175,787.58-	4,175,787.58-	
25G03103	26950077	N	GX	0G0304NE4004				37,924.39	37,924.39-	37,924.39-	
25G03103	26950078	N	GX	0G0304NE4004				375,284.15	375,284.15-	375,284.15-	
25G03103	26980061	N	GX	0G0304NE4004				3,388,105.10	3,388,105.10-	3,388,105.10-	
				Sub Total by BU Type				20,944,474.86	20,944,474.86-	20,944,474.86-	
26CSEG03	26660041	N	MT	0G0304NE4004				88,294.21	88,294.21-	88,294.21-	
26CSEG03	26660042	N	MT	0G0304NE4004				111,970.22	111,970.22-	111,970.22-	
26CSEG03	26660043	N	MT	0G0304NE4004				353.40	353.40-	353.40-	
26CSEG03	26660044	N	MT	0G0304NE4004				27,309.78	27,309.78-	27,309.78-	
26CSEG03	26660046	N	MT	0G0304NE4004				142,539.82	142,539.82-	142,539.82-	
26CSEG03	26660058	N	MT	0G0304NE4004				135,877.06	135,877.06-	135,877.06-	
26CSEG03	26660059	N	MT	0G0304NE4004				1,162.00	1,162.00-	1,162.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				507,506.49	507,506.49-	507,506.49-	
				Total by Grant Number				21,451,981.35	21,451,981.35-	21,451,981.35-	
25G69004	26870573	N	GX	0G04AANE7100				183,430.00	183,430.00-	183,430.00-	
25G69004	26870574	N	GX	0G04AANE7100				14,010.00	14,010.00-	14,010.00-	
				Sub Total by BU Type				197,440.00	197,440.00-	197,440.00-	
				Total by Grant Number				197,440.00	197,440.00-	197,440.00-	
25G69204	26870570	N	GX	0G04AANE7110				254,276.00	254,276.00-	254,276.00-	
				Sub Total by BU Type				254,276.00	254,276.00-	254,276.00-	
				Total by Grant Number				254,276.00	254,276.00-	254,276.00-	
25G00204	26870538	N	GX	0G04B1NECOSR				337,040.85	337,040.85-	337,040.85-	
25G00304	26870537	N	GX	0G04B1NECOSR				4,007,845.00	4,007,845.00-	4,007,845.00-	
				Sub Total by BU Type				4,344,885.85	4,344,885.85-	4,344,885.85-	
				Total by Grant Number				4,344,885.85	4,344,885.85-	4,344,885.85-	
25G00804	26870539	K	GX	0G04B1NELIEA				7,203,851.78	7,203,851.78-	7,203,851.78-	
25G00804	26870560	K	GX	0G04B1NELIEA				5,678,282.94	5,678,282.94-	5,678,282.94-	
25G00804	26870561	K	GX	0G04B1NELIEA				38,776.01-	38,776.01	38,776.01	
25G00804	26870562	K	GX	0G04B1NELIEA				240,484.71-	240,484.71	240,484.71	
				Sub Total by BU Type				12,602,874.00	12,602,874.00-	12,602,874.00-	
				Total by Grant Number				12,602,874.00	12,602,874.00-	12,602,874.00-	
25G69404	26870660	N	GX	0G04B3NECOSR				20,109.00	20,109.00-	20,109.00-	
				Sub Total by BU Type				20,109.00	20,109.00-	20,109.00-	
				Total by Grant Number				20,109.00	20,109.00-	20,109.00-	
25G70404	26930379	N	GX	0G0401NEBS28				18,693.95	18,693.95-	18,693.95-	
25G70404	26930380	N	GX	0G0401NEBS28				40,501.73	40,501.73-	40,501.73-	
25G70404	26930381	N	GX	0G0401NEBS28				121,890.96	121,890.96-	121,890.96-	
25G70404	26930384	N	GX	0G0401NEBS28				138,082.08	138,082.08-	138,082.08-	
25G70404	26930385	N	GX	0G0401NEBS28				11,939.23	11,939.23-	11,939.23-	
				Sub Total by BU Type				331,107.95	331,107.95-	331,107.95-	
				Total by Grant Number				331,107.95	331,107.95-	331,107.95-	
25G04104	26650147	N	GX	0G0401NECCDF				468,672.36	468,672.36-	468,672.36-	
25G04304	26870487	N	GX	0G0401NECCDF				7,356,583.88	7,356,583.88-	7,356,583.88-	
25G04304	26870493	N	GX	0G0401NECCDF				6,741.21-	6,741.21	6,741.21	
25G04304	26870494	N	GX	0G0401NECCDF				84,556.31-	84,556.31	84,556.31	
25G04304	26870495	N	GX	0G0401NECCDF				67,649.36-	67,649.36	67,649.36	
25G04404	26870486	N	GX	0G0401NECCDF				8,904,064.00	8,904,064.00-	8,904,064.00-	
25G04786	26870376	N	GX	0G0401NECCDF				30,593.00	30,593.00-	30,593.00-	
25G05004	26790121	N	GX	0G0401NECCDF				3,620.73	3,620.73-	3,620.73-	
25G05004	26870489	N	GX	0G0401NECCDF				15,511.29	15,511.29-	15,511.29-	
25G05004	26870490	N	GX	0G0401NECCDF				5,999.21	5,999.21-	5,999.21-	
25G05004	26870491	N	GX	0G0401NECCDF				3,519.64	3,519.64-	3,519.64-	
25G05404	26870488	N	GX	0G0401NECCDF				7,616,613.33	7,616,613.33-	7,616,613.33-	
25G05604	26870685	N	GX	0G0401NECCDF				120,230.56	120,230.56-	120,230.56-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G05704	26870190	N	GX	0G0401NECCDF				30,593.00	30,593.00-	30,593.00-	
25G05804	26870514	N	GX	0G0401NECCDF				110,286.22	110,286.22-	110,286.22-	
25G05804	26870524	N	GX	0G0401NECCDF				63,599.19	63,599.19-	63,599.19-	
25G05804	26870687	N	GX	0G0401NECCDF				7,026.59	7,026.59-	7,026.59-	
25G05804	26870688	N	GX	0G0401NECCDF				21,567.67	21,567.67-	21,567.67-	
				Sub Total by BU Type				24,599,533.79	24,599,533.79-	24,599,533.79-	
	26870481	N	MT	0G0401NECCDF				15,295,636.03	15,295,636.03-	15,295,636.03-	
	26870482	N	MT	0G0401NECCDF				303,419.27-	303,419.27	303,419.27	
	26870483	N	MT	0G0401NECCDF				4,922.62-	4,922.62	4,922.62	
	26870484	N	MT	0G0401NECCDF				56,151.13-	56,151.13	56,151.13	
	26870485	N	MT	0G0401NECCDF				44,861.00-	44,861.00	44,861.00	
				Sub Total by BU Type				14,886,282.01	14,886,282.01-	14,886,282.01-	
				Total by Grant Number				39,485,815.80	39,485,815.80-	39,485,815.80-	
25G10204	26870600	N	GX	0G0401NEFVPS				932,002.00	932,002.00-	932,002.00-	
				Sub Total by BU Type				932,002.00	932,002.00-	932,002.00-	
				Total by Grant Number				932,002.00	932,002.00-	932,002.00-	
25G02804	26870294	N	GX	0G0401NELIE5				678,411.00	678,411.00-	678,411.00-	
				Sub Total by BU Type				678,411.00	678,411.00-	678,411.00-	
				Total by Grant Number				678,411.00	678,411.00-	678,411.00-	
25G68704	26650151	N	GX	0G0401NESOSR				925,390.82	925,390.82-	925,390.82-	
25G68704	26650152	N	GX	0G0401NESOSR				36,878.72	36,878.72-	36,878.72-	
25G68804	26870510	N	GX	0G0401NESOSR				2,180,494.86	2,180,494.86-	2,180,494.86-	
25G68804	26870513	N	GX	0G0401NESOSR				153,095.86-	153,095.86	153,095.86	
				Sub Total by BU Type				2,989,668.54	2,989,668.54-	2,989,668.54-	
	26870506	N	MT	0G0401NESOSR				7,537,234.84	7,537,234.84-	7,537,234.84-	
	26870507	N	MT	0G0401NESOSR				6,039.43-	6,039.43	6,039.43	
	26870508	N	MT	0G0401NESOSR				10,904.91-	10,904.91	10,904.91	
				Sub Total by BU Type				7,520,290.50	7,520,290.50-	7,520,290.50-	
				Total by Grant Number				10,509,959.04	10,509,959.04-	10,509,959.04-	
25G01404	26650005	N	GX	0G0401NETANF				940,843.48	940,843.48-	940,843.48-	
25G01404	26750071	N	GX	0G0401NETANF				67,739.73	67,739.73-	67,739.73-	
25G01404	26750072	N	GX	0G0401NETANF				88,078.88	88,078.88-	88,078.88-	
25G01404	26750073	N	GX	0G0401NETANF				131,030.53	131,030.53-	131,030.53-	
25G01404	26750074	N	GX	0G0401NETANF				181,963.16	181,963.16-	181,963.16-	
25G01404	26750075	N	GX	0G0401NETANF				47,025.85	47,025.85-	47,025.85-	
25G01404	26750076	N	GX	0G0401NETANF				70,765.81	70,765.81-	70,765.81-	
25G01604	26870476	N	GX	0G0401NETANF				9,003,873.47	9,003,873.47-	9,003,873.47-	
25G01604	26870477	N	GX	0G0401NETANF				276.86-	276.86	276.86	
25G01604	26870478	N	GX	0G0401NETANF				3,596.61-	3,596.61	3,596.61	
25G01704	26620037	N	GX	0G0401NETANF				2,440.80	2,440.80-	2,440.80-	
25G01704	26640009	N	GX	0G0401NETANF				172,195.44	172,195.44-	172,195.44-	
25G01704	26650006	N	GX	0G0401NETANF				42,599.97	42,599.97-	42,599.97-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01704	26650010	N	GX	0G0401NETANF				142,476.50	142,476.50-	142,476.50-	
25G01704	26650146	N	GX	0G0401NETANF				42,230.63	42,230.63-	42,230.63-	
25G01704	26650159	N	GX	0G0401NETANF				56,354.91	56,354.91-	56,354.91-	
25G01704	26670008	N	GX	0G0401NETANF				5,773.80	5,773.80-	5,773.80-	
25G01704	26670009	N	GX	0G0401NETANF				199,837.40	199,837.40-	199,837.40-	
25G01704	26710565	N	GX	0G0401NETANF				323,414.49	323,414.49-	323,414.49-	
25G01704	26710566	N	GX	0G0401NETANF				490,154.06	490,154.06-	490,154.06-	
25G01904	26870470	N	GX	0G0401NETANF				33,208,592.03	33,208,592.03-	33,208,592.03-	
25G01904	26870471	N	GX	0G0401NETANF				250.00	250.00-	250.00-	
25G01904	26870473	N	GX	0G0401NETANF				5,274.72-	5,274.72	5,274.72	
25G01904	26870474	N	GX	0G0401NETANF				23,202.98-	23,202.98	23,202.98	
25G01904	26870475	N	GX	0G0401NETANF				3,922.33-	3,922.33	3,922.33	
25G02104	26870480	N	GX	0G0401NETANF				6,942,348.51	6,942,348.51-	6,942,348.51-	
25G69504	26870810	N	GX	0G0401NETANF				2,901,429.00	2,901,429.00-	2,901,429.00-	
				Sub Total by BU Type				55,025,144.95	55,025,144.95-	55,025,144.95-	
	26870462	N	MT	0G0401NETANF				17,882,396.93	17,882,396.93-	17,882,396.93-	
	26870463	N	MT	0G0401NETANF				250.00	250.00-	250.00-	
	26870465	N	MT	0G0401NETANF				3,516.48-	3,516.48	3,516.48	
	26870466	N	MT	0G0401NETANF				17,826.83-	17,826.83	17,826.83	
	26870467	N	MT	0G0401NETANF				3,065.69-	3,065.69	3,065.69	
	26870468	N	MT	0G0401NETANF				3,609,483.58	3,609,483.58-	3,609,483.58-	
	26870469	N	MT	0G0401NETANF				870,045.36	870,045.36-	870,045.36-	
				Sub Total by BU Type				22,337,766.87	22,337,766.87-	22,337,766.87-	
				Total by Grant Number				77,362,911.82	77,362,911.82-	77,362,911.82-	
25G10404	26870590	N	GX	0G0401NE00FP				1,160,555.00	1,160,555.00-	1,160,555.00-	
				Sub Total by BU Type				1,160,555.00	1,160,555.00-	1,160,555.00-	
				Total by Grant Number				1,160,555.00	1,160,555.00-	1,160,555.00-	
25G07904	26650161	N	GX	0G0401NE1400				1,384,138.50	1,384,138.50-	1,384,138.50-	
25G08004	26870515	N	GX	0G0401NE1400				444,000.00	444,000.00-	444,000.00-	
				Sub Total by BU Type				1,828,138.50	1,828,138.50-	1,828,138.50-	
				Total by Grant Number				1,828,138.50	1,828,138.50-	1,828,138.50-	
25G08104	26650154	N	GX	0G0401NE1401				98,528.70	98,528.70-	98,528.70-	
25G08104	26660077	N	GX	0G0401NE1401				308.17	308.17-	308.17-	
25G08104	26750082	N	GX	0G0401NE1401				2,610.32	2,610.32-	2,610.32-	
25G08104	26780024	N	GX	0G0401NE1401				164,411.48	164,411.48-	164,411.48-	
25G08104	26780025	N	GX	0G0401NE1401				130,846.28	130,846.28-	130,846.28-	
25G08104	26780026	N	GX	0G0401NE1401				117.00	117.00-	117.00-	
25G08104	26790085	N	GX	0G0401NE1401				39,534.45	39,534.45-	39,534.45-	
25G08104	26790087	N	GX	0G0401NE1401				62,314.29	62,314.29-	62,314.29-	
25G08104	26790088	N	GX	0G0401NE1401				107,052.71	107,052.71-	107,052.71-	
25G08104	26790089	N	GX	0G0401NE1401				142,855.29	142,855.29-	142,855.29-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08104	26790091	N	GX	0G0401NE1401				351,241.38	351,241.38-	351,241.38-	
25G08104	26790092	N	GX	0G0401NE1401				417,715.17	417,715.17-	417,715.17-	
25G08104	26790093	N	GX	0G0401NE1401				336,623.00	336,623.00-	336,623.00-	
25G08104	26870499	N	GX	0G0401NE1401				49,091.25	49,091.25-	49,091.25-	
25G08104	26870500	N	GX	0G0401NE1401				64,996.27	64,996.27-	64,996.27-	
25G08204	26870501	N	GX	0G0401NE1401				10,461,783.82	10,461,783.82-	10,461,783.82-	
25G08204	26870503	N	GX	0G0401NE1401				51,151.12-	51,151.12	51,151.12	
25G08204	26870504	N	GX	0G0401NE1401				279,806.80-	279,806.80	279,806.80	
				Sub Total by BU Type				12,099,071.66	12,099,071.66-	12,099,071.66-	
	26870496	N	MT	0G0401NE1401				4,773,891.36	4,773,891.36-	4,773,891.36-	
	26870497	N	MT	0G0401NE1401				193,808.97-	193,808.97	193,808.97	
	26870498	N	MT	0G0401NE1401				31,270.40-	31,270.40	31,270.40	
				Sub Total by BU Type				4,548,811.99	4,548,811.99-	4,548,811.99-	
				Total by Grant Number				16,647,883.65	16,647,883.65-	16,647,883.65-	
25G08904	26650163	N	GX	0G0401NE1407				278,157.19	278,157.19-	278,157.19-	
25G09004	26870520	N	GX	0G0401NE1407				6,974,129.82	6,974,129.82-	6,974,129.82-	
25G09004	26870522	N	GX	0G0401NE1407				315.81-	315.81	315.81	
25G09004	26870523	N	GX	0G0401NE1407				19,875.01-	19,875.01	19,875.01	
25G09004	26870525	N	GX	0G0401NE1407				120.00-	120.00	120.00	
				Sub Total by BU Type				7,231,976.19	7,231,976.19-	7,231,976.19-	
	26870516	N	MT	0G0401NE1407				4,588,809.47	4,588,809.47-	4,588,809.47-	
	26870517	N	MT	0G0401NE1407				80.00-	80.00	80.00	
	26870518	N	MT	0G0401NE1407				92.90-	92.90	92.90	
	26870519	N	MT	0G0401NE1407				636,373.99	636,373.99-	636,373.99-	
				Sub Total by BU Type				5,225,010.56	5,225,010.56-	5,225,010.56-	
				Total by Grant Number				12,456,986.75	12,456,986.75-	12,456,986.75-	
25G03104	26620051	N	GX	0G0404NE4004				839,002.84	839,002.84-	839,002.84-	
25G03104	26630061	N	GX	0G0404NE4004				131,773.53	131,773.53-	131,773.53-	
25G03104	26660062	N	GX	0G0404NE4004				6,138,709.11	6,138,709.11-	6,138,709.11-	
25G03104	26660063	N	GX	0G0404NE4004				322,128.51	322,128.51-	322,128.51-	
25G03104	26660064	N	GX	0G0404NE4004				108.90	108.90-	108.90-	
25G03104	26660067	N	GX	0G0404NE4004				3,374,170.58	3,374,170.58-	3,374,170.58-	
25G03104	26660068	N	GX	0G0404NE4004				277,195.31	277,195.31-	277,195.31-	
25G03104	26670006	N	GX	0G0404NE4004				1,914,301.93	1,914,301.93-	1,914,301.93-	
25G03104	26750077	N	GX	0G0404NE4004				93,214.04	93,214.04-	93,214.04-	
25G03104	26750078	N	GX	0G0404NE4004				101,217.12	101,217.12-	101,217.12-	
25G03104	26750079	N	GX	0G0404NE4004				2,546.10	2,546.10-	2,546.10-	
25G03104	26750081	N	GX	0G0404NE4004				38,233.11	38,233.11-	38,233.11-	
25G03104	26950130	N	GX	0G0404NE4004				2,587,551.42	2,587,551.42-	2,587,551.42-	
25G03104	26950131	N	GX	0G0404NE4004				2,506,662.18	2,506,662.18-	2,506,662.18-	
25G03104	26950132	N	GX	0G0404NE4004				356,670.87	356,670.87-	356,670.87-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03104	26950133	N	GX	0G0404NE4004				156,549.65	156,549.65-	156,549.65-	
25G03104	26950137	N	GX	0G0404NE4004				1,997.91	1,997.91-	1,997.91-	
25G03104	26980079	N	GX	0G0404NE4004				404,966.44	404,966.44-	404,966.44-	
				Sub Total by BU Type				19,246,999.55	19,246,999.55-	19,246,999.55-	
	26660069	N	MT	0G0404NE4004				76,901.03	76,901.03-	76,901.03-	
	26660075	N	MT	0G0404NE4004				1,843.72	1,843.72-	1,843.72-	
	26660076	N	MT	0G0404NE4004				172,637.31	172,637.31-	172,637.31-	
	26660078	N	MT	0G0404NE4004				120,067.86	120,067.86-	120,067.86-	
	26660079	N	MT	0G0404NE4004				3,523,820.53	3,523,820.53-	3,523,820.53-	
	26660080	N	MT	0G0404NE4004				1,738,209.10	1,738,209.10-	1,738,209.10-	
	26750083	N	MT	0G0404NE4004				76,771.03	76,771.03-	76,771.03-	
	26750084	N	MT	0G0404NE4004				207,338.91	207,338.91-	207,338.91-	
				Sub Total by BU Type				5,917,589.49	5,917,589.49-	5,917,589.49-	
				Total by Grant Number				25,164,589.04	25,164,589.04-	25,164,589.04-	
25G68905	26980100	N	GX	0G05AANE7100				108,915.57	108,915.57-	108,915.57-	
25G69005	26870373	N	GX	0G05AANE7100				281,810.54	281,810.54-	281,810.54-	
25G69005	26870603	N	GX	0G05AANE7100				46,256.58	46,256.58-	46,256.58-	
				Sub Total by BU Type				436,982.69	436,982.69-	436,982.69-	
				Total by Grant Number				436,982.69	436,982.69-	436,982.69-	
25G69205	26870657	N	GX	0G05AANE7110				336,035.00	336,035.00-	336,035.00-	
				Sub Total by BU Type				336,035.00	336,035.00-	336,035.00-	
				Total by Grant Number				336,035.00	336,035.00-	336,035.00-	
25G00205	26870659	N	GX	0G05B1NECOSR				339,912.55	339,912.55-	339,912.55-	
25G00305	26870658	N	GX	0G05B1NECOSR				3,975,320.00	3,975,320.00-	3,975,320.00-	
				Sub Total by BU Type				4,315,232.55	4,315,232.55-	4,315,232.55-	
				Total by Grant Number				4,315,232.55	4,315,232.55-	4,315,232.55-	
25G00805	26870063	K	GX	0G05B1NELIEA				8,360,473.00	8,360,473.00-	8,360,473.00-	
25G00805	26870185	K	GX	0G05B1NELIEA				6,668,458.00	6,668,458.00-	6,668,458.00-	
25G00905	26980101	K	GX	0G05B1NELIEA				32,269.21	32,269.21-	32,269.21-	
				Sub Total by BU Type				15,061,200.21	15,061,200.21-	15,061,200.21-	
				Total by Grant Number				15,061,200.21	15,061,200.21-	15,061,200.21-	
25G69405	26870509	N	GX	0G05B3NECOSR				19,157.00	19,157.00-	19,157.00-	
				Sub Total by BU Type				19,157.00	19,157.00-	19,157.00-	
				Total by Grant Number				19,157.00	19,157.00-	19,157.00-	
25G49005	26930469	N	GX	0G0501NEAEGP				75,275.43	75,275.43-	75,275.43-	
				Sub Total by BU Type				75,275.43	75,275.43-	75,275.43-	
				Total by Grant Number				75,275.43	75,275.43-	75,275.43-	
25G70405	26930328	N	GX	0G0501NEBS28				8,000.00	8,000.00-	8,000.00-	
25G70405	26930402	N	GX	0G0501NEBS28				10,510.00	10,510.00-	10,510.00-	
25G70405	26930461	N	GX	0G0501NEBS28				159,658.14	159,658.14-	159,658.14-	
25G70405	26930464	N	GX	0G0501NEBS28				36,625.00	36,625.00-	36,625.00-	
25G70405	26930465	N	GX	0G0501NEBS28				29,735.74	29,735.74-	29,735.74-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				244,528.88	244,528.88-	244,528.88-	
				Total by Grant Number				244,528.88	244,528.88-	244,528.88-	
25G04105	26650185	N	GX	0G0501NECCDF				800,229.06	800,229.06-	800,229.06-	
25G04105	26790120	N	GX	0G0501NECCDF				40,456.83	40,456.83-	40,456.83-	
25G04105	26790122	N	GX	0G0501NECCDF				9,788.05	9,788.05-	9,788.05-	
25G04105	26790128	N	GX	0G0501NECCDF				210,528.26	210,528.26-	210,528.26-	
25G04305	26870637	N	GX	0G0501NECCDF				7,326,130.99	7,326,130.99-	7,326,130.99-	
25G04305	26870639	N	GX	0G0501NECCDF				12,547.13-	12,547.13	12,547.13	
25G04305	26870640	N	GX	0G0501NECCDF				92,065.51-	92,065.51	92,065.51	
25G04305	26870641	N	GX	0G0501NECCDF				121,518.35-	121,518.35	121,518.35	
25G04405	26870610	N	GX	0G0501NECCDF				8,881,892.00	8,881,892.00-	8,881,892.00-	
25G04805	26870750	N	GX	0G0501NECCDF				40,800.00	40,800.00-	40,800.00-	
25G05405	26870638	N	GX	0G0501NECCDF				7,311,943.00	7,311,943.00-	7,311,943.00-	
25G05805	26870752	N	GX	0G0501NECCDF				128,733.95	128,733.95-	128,733.95-	
25G05805	26870753	N	GX	0G0501NECCDF				40,614.97	40,614.97-	40,614.97-	
25G05805	26870756	N	GX	0G0501NECCDF				3,591.74	3,591.74-	3,591.74-	
25G05805	26870757	N	GX	0G0501NECCDF				16,200.00	16,200.00-	16,200.00-	
				Sub Total by BU Type				24,584,777.86	24,584,777.86-	24,584,777.86-	
	26870609	N	MT	0G0501NECCDF				17,877,027.76	17,877,027.76-	17,877,027.76-	
	26870632	N	MT	0G0501NECCDF				129.80	129.80-	129.80-	
	26870633	N	MT	0G0501NECCDF				4,355,590.57	4,355,590.57-	4,355,590.57-	
	26870634	N	MT	0G0501NECCDF				8,364.76-	8,364.76	8,364.76	
	26870635	N	MT	0G0501NECCDF				61,380.03-	61,380.03	61,380.03	
	26870636	N	MT	0G0501NECCDF				80,940.22-	80,940.22	80,940.22	
				Sub Total by BU Type				22,082,063.12	22,082,063.12-	22,082,063.12-	
				Total by Grant Number				46,666,840.98	46,666,840.98-	46,666,840.98-	
25G10205	26870683	N	GX	0G0501NEFVPS				915,367.22	915,367.22-	915,367.22-	
				Sub Total by BU Type				915,367.22	915,367.22-	915,367.22-	
				Total by Grant Number				915,367.22	915,367.22-	915,367.22-	
25G68705	26650190	N	GX	0G0501NESOSR				566,269.85	566,269.85-	566,269.85-	
25G68705	26650191	N	GX	0G0501NESOSR				48,020.15	48,020.15-	48,020.15-	
25G68705	26790124	N	GX	0G0501NESOSR				65,235.79	65,235.79-	65,235.79-	
25G68805	26870602	N	GX	0G0501NESOSR				2,023,999.92	2,023,999.92-	2,023,999.92-	
25G68805	26870655	N	GX	0G0501NESOSR				454.86-	454.86	454.86	
25G68805	26870656	N	GX	0G0501NESOSR				1,402.06-	1,402.06	1,402.06	
				Sub Total by BU Type				2,701,668.79	2,701,668.79-	2,701,668.79-	
	26870604	N	MT	0G0501NESOSR				6,522,502.93	6,522,502.93-	6,522,502.93-	
	26870652	N	MT	0G0501NESOSR				1,061.37-	1,061.37	1,061.37	
	26870653	N	MT	0G0501NESOSR				3,277.94-	3,277.94	3,277.94	
				Sub Total by BU Type				6,518,163.62	6,518,163.62-	6,518,163.62-	
				Total by Grant Number				9,219,832.41	9,219,832.41-	9,219,832.41-	
25G01405	26750091	N	GX	0G0501NETANF				58,366.17	58,366.17-	58,366.17-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01405	26750092	N	GX	0G0501NETANF				101,729.54	101,729.54-	101,729.54-	
25G01405	26750095	N	GX	0G0501NETANF				73.54	73.54-	73.54-	
25G01405	26750096	N	GX	0G0501NETANF				106,790.63	106,790.63-	106,790.63-	
25G01405	26790123	N	GX	0G0501NETANF				8,086.57	8,086.57-	8,086.57-	
25G01405	26980089	N	GX	0G0501NETANF				248,269.14	248,269.14-	248,269.14-	
25G01605	26870629	N	GX	0G0501NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
25G01705	26600034	N	GX	0G0501NETANF				368,737.50	368,737.50-	368,737.50-	
25G01705	26630063	N	GX	0G0501NETANF				12,413.33	12,413.33-	12,413.33-	
25G01705	26630064	N	GX	0G0501NETANF				26,609.62	26,609.62-	26,609.62-	
25G01705	26640039	N	GX	0G0501NETANF				280,104.11	280,104.11-	280,104.11-	
25G01705	26650184	N	GX	0G0501NETANF				1,106,524.60	1,106,524.60-	1,106,524.60-	
25G01705	26680032	N	GX	0G0501NETANF				177.84	177.84-	177.84-	
25G01805	26980102	N	GX	0G0501NETANF				152,000.00	152,000.00-	152,000.00-	
25G01905	26870607	N	GX	0G0501NETANF				25,558,451.32	25,558,451.32-	25,558,451.32-	
25G01905	26870624	N	GX	0G0501NETANF				500.00	500.00-	500.00-	
25G01905	26870626	N	GX	0G0501NETANF				79,536.55-	79,536.55	79,536.55	
25G01905	26870627	N	GX	0G0501NETANF				72,231.77-	72,231.77	72,231.77	
25G02105	26870608	N	GX	0G0501NETANF				7,523,077.00	7,523,077.00-	7,523,077.00-	
				Sub Total by BU Type				44,400,142.59	44,400,142.59-	44,400,142.59-	
	26870605	N	MT	0G0501NETANF				22,903,781.23	22,903,781.23-	22,903,781.23-	
	26870606	N	MT	0G0501NETANF				842,564.61	842,564.61-	842,564.61-	
	26870618	N	MT	0G0501NETANF				500.00	500.00-	500.00-	
	26870619	N	MT	0G0501NETANF				3,729,302.03-	3,729,302.03	3,729,302.03	
	26870620	N	MT	0G0501NETANF				55,127.89-	55,127.89	55,127.89	
	26870621	N	MT	0G0501NETANF				38,103.71-	38,103.71	38,103.71	
	26870622	N	MT	0G0501NETANF				11,088.81-	11,088.81	11,088.81	
	26870623	N	MT	0G0501NETANF				4,422,385.17	4,422,385.17-	4,422,385.17-	
				Sub Total by BU Type				24,335,608.57	24,335,608.57-	24,335,608.57-	
				Total by Grant Number				68,735,751.16	68,735,751.16-	68,735,751.16-	
25G10405	26870679	N	GX	0G0501NE00FP				1,158,606.75	1,158,606.75-	1,158,606.75-	
				Sub Total by BU Type				1,158,606.75	1,158,606.75-	1,158,606.75-	
				Total by Grant Number				1,158,606.75	1,158,606.75-	1,158,606.75-	
25G07905	26650077	N	GX	0G0501NE1400				458,811.33	458,811.33-	458,811.33-	
25G08005	26870529	N	GX	0G0501NE1400				400,586.00	400,586.00-	400,586.00-	
				Sub Total by BU Type				859,397.33	859,397.33-	859,397.33-	
				Total by Grant Number				859,397.33	859,397.33-	859,397.33-	
25G08105	26650186	N	GX	0G0501NE1401				2,785,881.98	2,785,881.98-	2,785,881.98-	
25G08105	26660099	N	GX	0G0501NE1401				233.57	233.57-	233.57-	
25G08105	26780027	N	GX	0G0501NE1401				69,867.01	69,867.01-	69,867.01-	
25G08105	26780028	N	GX	0G0501NE1401				67,281.79	67,281.79-	67,281.79-	
25G08105	26790101	N	GX	0G0501NE1401				19,799.30	19,799.30-	19,799.30-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08105	26790102	N	GX	0G0501NE1401				8,237.11	8,237.11-	8,237.11-	
25G08105	26790104	N	GX	0G0501NE1401				24,494.91	24,494.91-	24,494.91-	
25G08105	26790105	N	GX	0G0501NE1401				61,403.93	61,403.93-	61,403.93-	
25G08105	26790107	N	GX	0G0501NE1401				153,709.31	153,709.31-	153,709.31-	
25G08105	26790108	N	GX	0G0501NE1401				156,756.07	156,756.07-	156,756.07-	
25G08105	26790109	N	GX	0G0501NE1401				140,953.74	140,953.74-	140,953.74-	
25G08105	26870642	N	GX	0G0501NE1401				49,163.92	49,163.92-	49,163.92-	
25G08105	26870643	N	GX	0G0501NE1401				39,503.72	39,503.72-	39,503.72-	
25G08205	26870612	N	GX	0G0501NE1401				6,484,912.11	6,484,912.11-	6,484,912.11-	
				Sub Total by BU Type				10,062,198.47	10,062,198.47-	10,062,198.47-	
	26870611	N	MT	0G0501NE1401				5,561,135.44	5,561,135.44-	5,561,135.44-	
				Sub Total by BU Type				5,561,135.44	5,561,135.44-	5,561,135.44-	
				Total by Grant Number				15,623,333.91	15,623,333.91-	15,623,333.91-	
25G08905	26650076	N	GX	0G0501NE1407				234,276.27	234,276.27-	234,276.27-	
25G09005	26870053	N	GX	0G0501NE1407				360.00-	360.00	360.00	
25G09005	26870055	N	GX	0G0501NE1407				750.00	750.00-	750.00-	
25G09005	26870615	N	GX	0G0501NE1407				7,094,741.00	7,094,741.00-	7,094,741.00-	
				Sub Total by BU Type				7,329,407.27	7,329,407.27-	7,329,407.27-	
	26870019	N	MT	0G0501NE1407				240.00-	240.00	240.00	
	26870024	N	MT	0G0501NE1407				750.00	750.00-	750.00-	
	26870614	N	MT	0G0501NE1407				4,681,298.30	4,681,298.30-	4,681,298.30-	
				Sub Total by BU Type				4,681,808.30	4,681,808.30-	4,681,808.30-	
				Total by Grant Number				12,011,215.57	12,011,215.57-	12,011,215.57-	
25G03105	26630050	N	GX	0G0504NE4004				137,734.78	137,734.78-	137,734.78-	
25G03105	26660081	N	GX	0G0504NE4004				4,712,145.15	4,712,145.15-	4,712,145.15-	
25G03105	26660082	N	GX	0G0504NE4004				343,146.24	343,146.24-	343,146.24-	
25G03105	26660083	N	GX	0G0504NE4004				146.87	146.87-	146.87-	
25G03105	26660086	N	GX	0G0504NE4004				1,789,320.79	1,789,320.79-	1,789,320.79-	
25G03105	26670570	N	GX	0G0504NE4004				1,000,000.00	1,000,000.00-	1,000,000.00-	
25G03105	26750085	N	GX	0G0504NE4004				94,876.81	94,876.81-	94,876.81-	
25G03105	26750086	N	GX	0G0504NE4004				92,705.53	92,705.53-	92,705.53-	
25G03105	26750087	N	GX	0G0504NE4004				34.82-	34.82	34.82	
25G03105	26750088	N	GX	0G0504NE4004				10,092.43	10,092.43-	10,092.43-	
25G03105	26950148	N	GX	0G0504NE4004				4,630,471.59	4,630,471.59-	4,630,471.59-	
25G03105	26950149	N	GX	0G0504NE4004				4,858,352.19	4,858,352.19-	4,858,352.19-	
25G03105	26950150	N	GX	0G0504NE4004				90,073.70	90,073.70-	90,073.70-	
25G03105	26950151		GX	0G0504NE4004				346,384.59	346,384.59-	346,384.59-	
25G03105	26950152	N	GX	0G0504NE4004				209,056.36	209,056.36-	209,056.36-	
25G03105	26980087	N	GX	0G0504NE4004				362,844.83	362,844.83-	362,844.83-	
				Sub Total by BU Type				18,677,317.04	18,677,317.04-	18,677,317.04-	
	26660088	N	MT	0G0504NE4004				28,354.60	28,354.60-	28,354.60-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26660093	N	MT	0G0504NE4004				15,076.28	15,076.28-	15,076.28-	
	26660095	N	MT	0G0504NE4004				215,007.11	215,007.11-	215,007.11-	
	26660096	N	MT	0G0504NE4004				195,968.33	195,968.33-	195,968.33-	
	26660097	N	MT	0G0504NE4004				2,186,022.66	2,186,022.66-	2,186,022.66-	
	26660098	N	MT	0G0504NE4004				1,221,849.68	1,221,849.68-	1,221,849.68-	
	26750089	N	MT	0G0504NE4004				152.87	152.87-	152.87-	
	26750090	N	MT	0G0504NE4004				8,615.60	8,615.60-	8,615.60-	
				Sub Total by BU Type				3,871,047.13	3,871,047.13-	3,871,047.13-	
				Total by Grant Number				22,548,364.17	22,548,364.17-	22,548,364.17-	
25G69006	26870747	N	GX	0G06AANE7100				145,196.74	145,196.74-	145,196.74-	
25G69006	26870748	N	GX	0G06AANE7100				104,337.00	104,337.00-	104,337.00-	
				Sub Total by BU Type				249,533.74	249,533.74-	249,533.74-	
				Total by Grant Number				249,533.74	249,533.74-	249,533.74-	
25G69206	26870765	N	GX	0G06AANE7110				29,278.69	29,278.69-	29,278.69-	
				Sub Total by BU Type				29,278.69	29,278.69-	29,278.69-	
				Total by Grant Number				29,278.69	29,278.69-	29,278.69-	
25G00206	26870801	N	GX	0G06B1NECOSR				197,813.23	197,813.23-	197,813.23-	
25G00306	26870800	N	GX	0G06B1NECOSR				3,935,496.00	3,935,496.00-	3,935,496.00-	
				Sub Total by BU Type				4,133,309.23	4,133,309.23-	4,133,309.23-	
				Total by Grant Number				4,133,309.23	4,133,309.23-	4,133,309.23-	
25G00806	26870732	K	GX	0G06B1NELIEA				8,582,882.00	8,582,882.00-	8,582,882.00-	
25G00806	26870733	K	GX	0G06B1NELIEA				12,933,252.00	12,933,252.00-	12,933,252.00-	
25G00906	26620056	K	GX	0G06B1NELIEA				71,337.80	71,337.80-	71,337.80-	
25G00906	26620057	K	GX	0G06B1NELIEA				38,504.60	38,504.60-	38,504.60-	
				Sub Total by BU Type				21,625,976.40	21,625,976.40-	21,625,976.40-	
				Total by Grant Number				21,625,976.40	21,625,976.40-	21,625,976.40-	
25G49006	26930544	N	GX	0G0601NEAEGP				57,110.80	57,110.80-	57,110.80-	
				Sub Total by BU Type				57,110.80	57,110.80-	57,110.80-	
				Total by Grant Number				57,110.80	57,110.80-	57,110.80-	
25G70406	26930530	N	GX	0G0601NEBS28				21,249.00	21,249.00-	21,249.00-	
25G70406	26930531	N	GX	0G0601NEBS28				63,469.46	63,469.46-	63,469.46-	
25G70406	26930534	N	GX	0G0601NEBS28				69,721.09	69,721.09-	69,721.09-	
25G70406	26930535	N	GX	0G0601NEBS28				37,447.03	37,447.03-	37,447.03-	
				Sub Total by BU Type				191,886.58	191,886.58-	191,886.58-	
				Total by Grant Number				191,886.58	191,886.58-	191,886.58-	
25G04106	26650192	N	GX	0G0601NECCDF				515,299.89	515,299.89-	515,299.89-	
25G04106	26790129	N	GX	0G0601NECCDF				33,068.52	33,068.52-	33,068.52-	
25G04106	26790130	N	GX	0G0601NECCDF				14,531.84	14,531.84-	14,531.84-	
25G04106	26790131	N	GX	0G0601NECCDF				120,190.55	120,190.55-	120,190.55-	
25G04206	26750112	N	GX	0G0601NECCDF				16,228.90	16,228.90-	16,228.90-	
25G04306	26870691	N	GX	0G0601NECCDF				7,148,292.27	7,148,292.27-	7,148,292.27-	
25G04306	26870693	N	GX	0G0601NECCDF				2,485.85-	2,485.85	2,485.85	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04306	26870695	N	GX	0G0601NECCDF				31,669.46-	31,669.46	31,669.46	
25G04406	26870690	N	GX	0G0601NECCDF				9,943,019.16	9,943,019.16-	9,943,019.16-	
25G04406	26870805	N	GX	0G0601NECCDF				40,244.45	40,244.45-	40,244.45-	
25G04406	26870807	N	GX	0G0601NECCDF				57,000.23-	57,000.23	57,000.23	
25G04406	26870809	N	GX	0G0601NECCDF				9,461.38-	9,461.38	9,461.38	
25G05406	26870692	N	GX	0G0601NECCDF				7,200,000.00	7,200,000.00-	7,200,000.00-	
				Sub Total by BU Type				24,930,258.66	24,930,258.66-	24,930,258.66-	
	26870684	N	MT	0G0601NECCDF				21,217,377.29	21,217,377.29-	21,217,377.29-	
	26870689	N	MT	0G0601NECCDF				329.50-	329.50	329.50	
	26870759	N	MT	0G0601NECCDF				1,779,315.73	1,779,315.73-	1,779,315.73-	
	26870760	N	MT	0G0601NECCDF				5,557.84-	5,557.84	5,557.84	
	26870761	N	MT	0G0601NECCDF				23,543.75-	23,543.75	23,543.75	
	26870804	N	MT	0G0601NECCDF				70,991.98-	70,991.98	70,991.98	
	26870806	N	MT	0G0601NECCDF				36,417.43-	36,417.43	36,417.43	
	26870808	N	MT	0G0601NECCDF				6,462.53-	6,462.53	6,462.53	
				Sub Total by BU Type				22,853,389.99	22,853,389.99-	22,853,389.99-	
				Total by Grant Number				47,783,648.65	47,783,648.65-	47,783,648.65-	
25G10206	26870823	N	GX	0G0601NEFVPS				907,687.00	907,687.00-	907,687.00-	
				Sub Total by BU Type				907,687.00	907,687.00-	907,687.00-	
				Total by Grant Number				907,687.00	907,687.00-	907,687.00-	
25G68706	26620053	N	GX	0G0601NESOSR				698,856.49	698,856.49-	698,856.49-	
25G68706	26630070	N	GX	0G0601NESOSR				229,101.73	229,101.73-	229,101.73-	
25G68706	26640042	N	GX	0G0601NESOSR				105,735.00	105,735.00-	105,735.00-	
25G68706	26650205	N	GX	0G0601NESOSR				447,969.76	447,969.76-	447,969.76-	
25G68706	26650206	N	GX	0G0601NESOSR				37,394.68	37,394.68-	37,394.68-	
25G68706	26750118	N	GX	0G0601NESOSR				4,043.82	4,043.82-	4,043.82-	
25G68706	26790147	N	GX	0G0601NESOSR				58,898.33	58,898.33-	58,898.33-	
25G68806	26870710	N	GX	0G0601NESOSR				2,022,539.27	2,022,539.27-	2,022,539.27-	
25G68806	26870712	N	GX	0G0601NESOSR				105.72-	105.72	105.72	
25G68806	26870713	N	GX	0G0601NESOSR				290.55-	290.55	290.55	
				Sub Total by BU Type				3,604,142.81	3,604,142.81-	3,604,142.81-	
	26870706	N	MT	0G0601NESOSR				6,782,136.54	6,782,136.54-	6,782,136.54-	
	26870709	N	MT	0G0601NESOSR				924.64-	924.64	924.64	
				Sub Total by BU Type				6,781,211.90	6,781,211.90-	6,781,211.90-	
				Total by Grant Number				10,385,354.71	10,385,354.71-	10,385,354.71-	
25G10406	26870814	N	GX	0G0601NE00FP				829,437.00	829,437.00-	829,437.00-	
25G10406	26870930	N	GX	0G0601NE00FP				104,189.00	104,189.00-	104,189.00-	
				Sub Total by BU Type				933,626.00	933,626.00-	933,626.00-	
				Total by Grant Number				933,626.00	933,626.00-	933,626.00-	
25G07906	26650217	N	GX	0G0601NE1400				504,726.71	504,726.71-	504,726.71-	
25G07906	26750114	N	GX	0G0601NE1400				54,838.13	54,838.13-	54,838.13-	
25G08006	26870744	N	GX	0G0601NE1400				404,761.00	404,761.00-	404,761.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				964,325.84	964,325.84-	964,325.84-	
				Total by Grant Number				964,325.84	964,325.84-	964,325.84-	
25G08106	26620052	N	GX	0G0601NE1401				639,742.07	639,742.07-	639,742.07-	
25G08106	26650195	N	GX	0G0601NE1401				1,111,104.02	1,111,104.02-	1,111,104.02-	
25G08106	26660118	N	GX	0G0601NE1401				374,982.18	374,982.18-	374,982.18-	
25G08106	26750104	N	GX	0G0601NE1401				71,716.64	71,716.64-	71,716.64-	
25G08106	26770191	N	GX	0G0601NE1401				14,525.49	14,525.49-	14,525.49-	
25G08106	26790138	N	GX	0G0601NE1401				4,482.34	4,482.34-	4,482.34-	
25G08106	26790143	N	GX	0G0601NE1401				28,553.07	28,553.07-	28,553.07-	
25G08106	26790145	N	GX	0G0601NE1401				.84-	.84	.84	
25G08106	26870701	N	GX	0G0601NE1401				61,750.00	61,750.00-	61,750.00-	
25G08106	26870702	N	GX	0G0601NE1401				52,249.99	52,249.99-	52,249.99-	
25G08206	26870700	N	GX	0G0601NE1401				5,178,316.90	5,178,316.90-	5,178,316.90-	
25G08206	26870703	N	GX	0G0601NE1401				1,273.98-	1,273.98	1,273.98	
25G08206	26870704	N	GX	0G0601NE1401				5,828.40-	5,828.40	5,828.40	
25G08206	26870705	N	GX	0G0601NE1401				45,870.39-	45,870.39	45,870.39	
25G08206	26870815	N	GX	0G0601NE1401				373,627.52	373,627.52-	373,627.52-	
				Sub Total by BU Type				7,858,076.61	7,858,076.61-	7,858,076.61-	
	26870696	N	MT	0G0601NE1401				3,687,085.83	3,687,085.83-	3,687,085.83-	
	26870697	N	MT	0G0601NE1401				32,069.83-	32,069.83	32,069.83	
	26870698	N	MT	0G0601NE1401				1,067.77-	1,067.77	1,067.77	
	26870699	N	MT	0G0601NE1401				4,064.73-	4,064.73	4,064.73	
	26870816	N	MT	0G0601NE1401				252,423.95	252,423.95-	252,423.95-	
				Sub Total by BU Type				3,902,307.45	3,902,307.45-	3,902,307.45-	
				Total by Grant Number				11,760,384.06	11,760,384.06-	11,760,384.06-	
25G08906	26650216	N	GX	0G0601NE1407				43,426.57	43,426.57-	43,426.57-	
25G09006	26870740	N	GX	0G0601NE1407				1,249.61-	1,249.61	1,249.61	
25G09006	26870742	N	GX	0G0601NE1407				600.00	600.00-	600.00-	
25G09006	26870743	N	GX	0G0601NE1407				4,516,890.38	4,516,890.38-	4,516,890.38-	
				Sub Total by BU Type				4,559,667.34	4,559,667.34-	4,559,667.34-	
	26870736	N	MT	0G0601NE1407				549.60	549.60-	549.60-	
	26870737	N	MT	0G0601NE1407				415.51	415.51-	415.51-	
	26870738	N	MT	0G0601NE1407				900.00	900.00-	900.00-	
	26870739	N	MT	0G0601NE1407				4,771,026.28	4,771,026.28-	4,771,026.28-	
				Sub Total by BU Type				4,772,891.39	4,772,891.39-	4,772,891.39-	
				Total by Grant Number				9,332,558.73	9,332,558.73-	9,332,558.73-	
25G01406	26750105	N	GX	0G0602NETANF				65,926.57	65,926.57-	65,926.57-	
25G01406	26750106	N	GX	0G0602NETANF				41,723.71	41,723.71-	41,723.71-	
25G01406	26750110	N	GX	0G0602NETANF				131,185.81	131,185.81-	131,185.81-	
25G01406	26790148	N	GX	0G0602NETANF				217,154.05	217,154.05-	217,154.05-	
25G01606	26870729	N	GX	0G0602NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
25G01706	26600039	N	GX	0G0602NETANF					740,997.20-	740,997.20-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								740,997.20			
25G01706	26620070	N	GX	0G0602NETANF				299,811.78	299,811.78-	299,811.78-	
25G01706	26650215	N	GX	0G0602NETANF				447,600.02	447,600.02-	447,600.02-	
25G01806	26620071	N	GX	0G0602NETANF				14,096.22	14,096.22-	14,096.22-	
25G01806	26980111	N	GX	0G0602NETANF				1,142,541.64	1,142,541.64-	1,142,541.64-	
25G01906	26870722	N	GX	0G0602NETANF				12,384,645.02	12,384,645.02-	12,384,645.02-	
25G01906	26870726	N	GX	0G0602NETANF				148,841.18-	148,841.18	148,841.18	
25G01906	26870727	N	GX	0G0602NETANF				36,684.12-	36,684.12	36,684.12	
25G01906	26870817	N	GX	0G0602NETANF				11,907.08-	11,907.08	11,907.08	
25G02106	26870723	N	GX	0G0602NETANF				6,279,630.57	6,279,630.57-	6,279,630.57-	
25G02406	26870927	N	GX	0G0602NETANF				85,792.00	85,792.00-	85,792.00-	
25G02706	26930552	N	GX	0G0602NETANF				164,850.71	164,850.71-	164,850.71-	
				Sub Total by BU Type				30,818,522.92	30,818,522.92-	30,818,522.92-	
	26870714	N	MT	0G0602NETANF				20,454,136.45	20,454,136.45-	20,454,136.45-	
	26870715	N	MT	0G0602NETANF				868,926.29	868,926.29-	868,926.29-	
	26870717	N	MT	0G0602NETANF				4,693,861.63-	4,693,861.63	4,693,861.63	
	26870718	N	MT	0G0602NETANF				100,036.67-	100,036.67	100,036.67	
	26870719	N	MT	0G0602NETANF				22,887.71-	22,887.71	22,887.71	
	26870720	N	MT	0G0602NETANF				8,380.74-	8,380.74	8,380.74	
	26870721	N	MT	0G0602NETANF				6,399,445.17	6,399,445.17-	6,399,445.17-	
				Sub Total by BU Type				22,897,341.16	22,897,341.16-	22,897,341.16-	
				Total by Grant Number				53,715,864.08	53,715,864.08-	53,715,864.08-	
25G03106	26660107	N	GX	0G0604NE4004				7,783,741.63	7,783,741.63-	7,783,741.63-	
25G03106	26660108	N	GX	0G0604NE4004				374,161.37	374,161.37-	374,161.37-	
25G03106	26660109	N	GX	0G0604NE4004				1,688.77	1,688.77-	1,688.77-	
25G03106	26660112	N	GX	0G0604NE4004				85,980.00	85,980.00-	85,980.00-	
25G03106	26750100	N	GX	0G0604NE4004				83,529.76	83,529.76-	83,529.76-	
25G03106	26750101	N	GX	0G0604NE4004				67,921.39	67,921.39-	67,921.39-	
25G03106	26750102	N	GX	0G0604NE4004				42,269.09	42,269.09-	42,269.09-	
25G03106	26750103	N	GX	0G0604NE4004				1,096.55	1,096.55-	1,096.55-	
25G03206	26620055	N	GX	0G0604NE4004				89,597.92	89,597.92-	89,597.92-	
25G03206	26630065	N	GX	0G0604NE4004				181,809.83	181,809.83-	181,809.83-	
25G03206	26630072	N	GX	0G0604NE4004				29,921.71	29,921.71-	29,921.71-	
25G03206	26650221	N	GX	0G0604NE4004				9,132.28	9,132.28-	9,132.28-	
25G03206	26680037	N	GX	0G0604NE4004				40,122.90	40,122.90-	40,122.90-	
25G03206	26750116	N	GX	0G0604NE4004				15,090.90	15,090.90-	15,090.90-	
25G03206	26950155	N	GX	0G0604NE4004				3,151,995.21	3,151,995.21-	3,151,995.21-	
25G03206	26950156	N	GX	0G0604NE4004				3,570,835.20	3,570,835.20-	3,570,835.20-	
25G03206	26950157	N	GX	0G0604NE4004				75,109.34	75,109.34-	75,109.34-	
25G03206	26950158	N	GX	0G0604NE4004				474,999.30	474,999.30-	474,999.30-	
25G03206	26950159	N	GX	0G0604NE4004				155,124.90	155,124.90-	155,124.90-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03206	26980093	N	GX	0G0604NE4004				817,479.09	817,479.09-	817,479.09-	
				Sub Total by BU Type				17,051,607.14	17,051,607.14-	17,051,607.14-	
	26660100	N	MT	0G0604NE4004				219.07	219.07-	219.07-	
	26660103	N	MT	0G0604NE4004				28,857.94	28,857.94-	28,857.94-	
	26660105	N	MT	0G0604NE4004				1,606,390.30	1,606,390.30-	1,606,390.30-	
	26660106	N	MT	0G0604NE4004				172,437.35	172,437.35-	172,437.35-	
	26660114	N	MT	0G0604NE4004				73,211.14	73,211.14-	73,211.14-	
	26660116	N	MT	0G0604NE4004				1,284,175.87	1,284,175.87-	1,284,175.87-	
	26660117	N	MT	0G0604NE4004				9,265.55	9,265.55-	9,265.55-	
	26660119	N	MT	0G0604NE4004				5.78	5.78-	5.78-	
	26750098	N	MT	0G0604NE4004				17,959.93	17,959.93-	17,959.93-	
	26750099	N	MT	0G0604NE4004				52,332.69	52,332.69-	52,332.69-	
	26750113	N	MT	0G0604NE4004				26,264.57	26,264.57-	26,264.57-	
				Sub Total by BU Type				3,271,120.19	3,271,120.19-	3,271,120.19-	
				Total by Grant Number				20,322,727.33	20,322,727.33-	20,322,727.33-	
25G69207	26870902	N	GX	0G07AANE7110				92,280.30	92,280.30-	92,280.30-	
				Sub Total by BU Type				92,280.30	92,280.30-	92,280.30-	
				Total by Grant Number				92,280.30	92,280.30-	92,280.30-	
25G00307	26870900	N	GX	0G07B1NECOSR				2,951,622.00	2,951,622.00-	2,951,622.00-	
				Sub Total by BU Type				2,951,622.00	2,951,622.00-	2,951,622.00-	
				Total by Grant Number				2,951,622.00	2,951,622.00-	2,951,622.00-	
25G00807	26870893	K	GX	0G07B1NELIEA				6,034,012.43	6,034,012.43-	6,034,012.43-	
25G00807	26870894	K	GX	0G07B1NELIEA				4,343,130.00	4,343,130.00-	4,343,130.00-	
25G00907	26620068	K	GX	0G07B1NELIEA				176,542.34	176,542.34-	176,542.34-	
25G00907	26620069	K	GX	0G07B1NELIEA				91,718.73	91,718.73-	91,718.73-	
				Sub Total by BU Type				10,645,403.50	10,645,403.50-	10,645,403.50-	
				Total by Grant Number				10,645,403.50	10,645,403.50-	10,645,403.50-	
25G49007	26930610	N	GX	0G0701NEAEGP				2,921.47	2,921.47-	2,921.47-	
				Sub Total by BU Type				2,921.47	2,921.47-	2,921.47-	
				Total by Grant Number				2,921.47	2,921.47-	2,921.47-	
25G70407	26930605	N	GX	0G0701NEBS28				23,645.88	23,645.88-	23,645.88-	
25G70407	26930608	N	GX	0G0701NEBS28				8,151.11	8,151.11-	8,151.11-	
25G70407	26930609	N	GX	0G0701NEBS28				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				41,796.99	41,796.99-	41,796.99-	
				Total by Grant Number				41,796.99	41,796.99-	41,796.99-	
25G04107	26650226	N	GX	0G0701NECCDF				351,141.10	351,141.10-	351,141.10-	
25G04107	26790149	N	GX	0G0701NECCDF				44,190.85	44,190.85-	44,190.85-	
25G04107	26790150	N	GX	0G0701NECCDF				10,968.78	10,968.78-	10,968.78-	
25G04107	26790151	N	GX	0G0701NECCDF				268,958.31	268,958.31-	268,958.31-	
25G04207	26750119	N	GX	0G0701NECCDF				48,618.32	48,618.32-	48,618.32-	
25G04307	26870842	N	GX	0G0701NECCDF				5,324,164.00	5,324,164.00-	5,324,164.00-	
25G04407	26870841	N	GX	0G0701NECCDF				6,562,994.01	6,562,994.01-	6,562,994.01-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04407	26870847	N	GX	0G0701NECCDF				69,062.49-	69,062.49	69,062.49	
25G04407	26870848	N	GX	0G0701NECCDF				95,594.88-	95,594.88	95,594.88	
25G04407	26870849	N	GX	0G0701NECCDF				33,561.48-	33,561.48	33,561.48	
25G05407	26870843	N	GX	0G0701NECCDF				5,100,000.00	5,100,000.00-	5,100,000.00-	
				Sub Total by BU Type				17,512,816.52	17,512,816.52-	17,512,816.52-	
	26870832	N	MT	0G0701NECCDF				18,057,595.59	18,057,595.59-	18,057,595.59-	
	26870833	N	MT	0G0701NECCDF				50,153.36-	50,153.36	50,153.36	
	26870836	N	MT	0G0701NECCDF				22,587.56-	22,587.56	22,587.56	
	26870837	N	MT	0G0701NECCDF				65,622.04-	65,622.04	65,622.04	
				Sub Total by BU Type				17,919,232.63	17,919,232.63-	17,919,232.63-	
				Total by Grant Number				35,432,049.15	35,432,049.15-	35,432,049.15-	
25G68707	26620067	N	GX	0G0701NESOSR				225,023.62	225,023.62-	225,023.62-	
25G68707	26640045	N	GX	0G0701NESOSR				131,529.63	131,529.63-	131,529.63-	
25G68707	26650235	N	GX	0G0701NESOSR				1,481,173.41	1,481,173.41-	1,481,173.41-	
25G68707	26650236	N	GX	0G0701NESOSR				26,272.90	26,272.90-	26,272.90-	
25G68707	26750136	N	GX	0G0701NESOSR				4,491.01	4,491.01-	4,491.01-	
25G68707	26790164	N	GX	0G0701NESOSR				45,400.00	45,400.00-	45,400.00-	
25G68807	26870882	N	GX	0G0701NESOSR				950,347.65	950,347.65-	950,347.65-	
25G68807	26870884	N	GX	0G0701NESOSR				407.96-	407.96	407.96	
				Sub Total by BU Type				2,863,830.26	2,863,830.26-	2,863,830.26-	
	26870879	N	MT	0G0701NESOSR				1,727,574.02	1,727,574.02-	1,727,574.02-	
	26870881	N	MT	0G0701NESOSR				1,251.80-	1,251.80	1,251.80	
				Sub Total by BU Type				1,726,322.22	1,726,322.22-	1,726,322.22-	
				Total by Grant Number				4,590,152.48	4,590,152.48-	4,590,152.48-	
25G07907	26650227	N	GX	0G0701NE1400				119,488.75	119,488.75-	119,488.75-	
				Sub Total by BU Type				119,488.75	119,488.75-	119,488.75-	
				Total by Grant Number				119,488.75	119,488.75-	119,488.75-	
25G08107	26650230	N	GX	0G0701NE1401				382,433.18	382,433.18-	382,433.18-	
25G08107	26750130	N	GX	0G0701NE1401				136,888.74	136,888.74-	136,888.74-	
25G08107	26770196	N	GX	0G0701NE1401				37,347.45	37,347.45-	37,347.45-	
25G08107	26790159	N	GX	0G0701NE1401				15,657.61	15,657.61-	15,657.61-	
25G08107	26870858	N	GX	0G0701NE1401				46,312.50	46,312.50-	46,312.50-	
25G08107	26870904	N	GX	0G0701NE1401				52,249.99	52,249.99-	52,249.99-	
25G08207	26870857	N	GX	0G0701NE1401				3,185,180.41	3,185,180.41-	3,185,180.41-	
25G08207	26870860	N	GX	0G0701NE1401				1,027.17-	1,027.17	1,027.17	
25G08207	26870861	N	GX	0G0701NE1401				878.95-	878.95	878.95	
25G08207	26870862	N	GX	0G0701NE1401				13,954.48-	13,954.48	13,954.48	
				Sub Total by BU Type				3,840,209.28	3,840,209.28-	3,840,209.28-	
	26870852	N	MT	0G0701NE1401				2,490,570.76	2,490,570.76-	2,490,570.76-	
	26870853	N	MT	0G0701NE1401				11,102.62-	11,102.62	11,102.62	
	26870854	N	MT	0G0701NE1401				495.88-	495.88	495.88	
	26870855	N	MT	0G0701NE1401				509.12-	509.12	509.12	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26870897	N	MT	0G0701NE1401				30,875.00	30,875.00-	30,875.00-	
	26870898	N	MT	0G0701NE1401				52,250.01	52,250.01-	52,250.01-	
				Sub Total by BU Type				2,561,588.15	2,561,588.15-	2,561,588.15-	
				Total by Grant Number				6,401,797.43	6,401,797.43-	6,401,797.43-	
25G08907	26650224	N	GX	0G0701NE1407				150,970.83	150,970.83-	150,970.83-	
25G09007	26870830	N	GX	0G0701NE1407				228.16-	228.16	228.16	
25G09007	26870831	N	GX	0G0701NE1407				5,186,058.25	5,186,058.25-	5,186,058.25-	
				Sub Total by BU Type				5,336,800.92	5,336,800.92-	5,336,800.92-	
	26870826	N	MT	0G0701NE1407				165.69-	165.69	165.69	
	26870827	N	MT	0G0701NE1407				3,752,676.79	3,752,676.79-	3,752,676.79-	
				Sub Total by BU Type				3,752,511.10	3,752,511.10-	3,752,511.10-	
				Total by Grant Number				9,089,312.02	9,089,312.02-	9,089,312.02-	
25G01407	26750132	N	GX	0G0702NETANF				44,242.69	44,242.69-	44,242.69-	
25G01407	26750135	N	GX	0G0702NETANF				3,478.59	3,478.59-	3,478.59-	
25G01407	26790163	N	GX	0G0702NETANF				4,725.15	4,725.15-	4,725.15-	
25G01607	26870877	N	GX	0G0702NETANF				6,750,000.00	6,750,000.00-	6,750,000.00-	
25G01707	26600043	N	GX	0G0702NETANF				384,937.77	384,937.77-	384,937.77-	
25G01707	26650234	N	GX	0G0702NETANF				531,029.83	531,029.83-	531,029.83-	
25G01907	26870872	N	GX	0G0702NETANF				13,106,415.10	13,106,415.10-	13,106,415.10-	
25G01907	26870874	N	GX	0G0702NETANF				250.00	250.00-	250.00-	
25G01907	26870875	N	GX	0G0702NETANF				88,506.15-	88,506.15	88,506.15	
25G01907	26870876	N	GX	0G0702NETANF				18,712.68-	18,712.68	18,712.68	
25G01907	26870878	N	GX	0G0702NETANF				5,548.67-	5,548.67	5,548.67	
25G02107	26870873	N	GX	0G0702NETANF				3,170,257.42	3,170,257.42-	3,170,257.42-	
25G02707	26930576	N	GX	0G0702NETANF				76,466.12	76,466.12-	76,466.12-	
				Sub Total by BU Type				23,959,035.17	23,959,035.17-	23,959,035.17-	
	26870864	N	MT	0G0702NETANF				17,741,700.40	17,741,700.40-	17,741,700.40-	
	26870865	N	MT	0G0702NETANF				600,150.64	600,150.64-	600,150.64-	
	26870866	N	MT	0G0702NETANF				250.00	250.00-	250.00-	
	26870867	N	MT	0G0702NETANF				4,029,432.87-	4,029,432.87	4,029,432.87	
	26870868	N	MT	0G0702NETANF				63,988.70-	63,988.70	63,988.70	
	26870869	N	MT	0G0702NETANF				12,737.12-	12,737.12	12,737.12	
	26870870	N	MT	0G0702NETANF				3,820.33-	3,820.33	3,820.33	
	26870871	N	MT	0G0702NETANF				8,055,116.12	8,055,116.12-	8,055,116.12-	
				Sub Total by BU Type				22,287,238.14	22,287,238.14-	22,287,238.14-	
				Total by Grant Number				46,246,273.31	46,246,273.31-	46,246,273.31-	
25G03107	26660125	N	GX	0G0704NE4004				3,462,950.67	3,462,950.67-	3,462,950.67-	
25G03107	26660126	N	GX	0G0704NE4004				605,248.62	605,248.62-	605,248.62-	
25G03107	26660127	N	GX	0G0704NE4004				2,280.30	2,280.30-	2,280.30-	
25G03107	26660128	N	GX	0G0704NE4004				549,508.29	549,508.29-	549,508.29-	
25G03107	26750124	N	GX	0G0704NE4004				56,368.30	56,368.30-	56,368.30-	
25G03107	26750125	N	GX	0G0704NE4004					56,777.57-	56,777.57-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								56,777.57			
25G03107	26750126	N	GX	0G0704NE4004				59,751.57	59,751.57-	59,751.57-	
25G03207	26620060	N	GX	0G0704NE4004				139,075.53	139,075.53-	139,075.53-	
25G03207	26630076	N	GX	0G0704NE4004				123,771.06	123,771.06-	123,771.06-	
25G03207	26630077	N	GX	0G0704NE4004				121,334.60	121,334.60-	121,334.60-	
25G03207	26650228	N	GX	0G0704NE4004				379,263.25	379,263.25-	379,263.25-	
25G03207	26680041	N	GX	0G0704NE4004				83,954.44	83,954.44-	83,954.44-	
25G03207	26750128	N	GX	0G0704NE4004				45,254.08	45,254.08-	45,254.08-	
25G03207	26950173	N	GX	0G0704NE4004				2,952,952.30	2,952,952.30-	2,952,952.30-	
25G03207	26950174	N	GX	0G0704NE4004				1,835,147.70	1,835,147.70-	1,835,147.70-	
25G03207	26950175	N	GX	0G0704NE4004				62,858.58	62,858.58-	62,858.58-	
25G03207	26950177	N	GX	0G0704NE4004				310,078.37	310,078.37-	310,078.37-	
25G03207	26950178	N	GX	0G0704NE4004				119,428.09	119,428.09-	119,428.09-	
				Sub Total by BU Type				10,966,003.32	10,966,003.32-	10,966,003.32-	
	26660120	N	MT	0G0704NE4004				16.93	16.93-	16.93-	
	26660121	N	MT	0G0704NE4004				3,288.28	3,288.28-	3,288.28-	
	26660122	N	MT	0G0704NE4004				352,762.16	352,762.16-	352,762.16-	
	26660123	N	MT	0G0704NE4004				166,477.96	166,477.96-	166,477.96-	
	26660130	N	MT	0G0704NE4004				176,183.00	176,183.00-	176,183.00-	
	26660131	N	MT	0G0704NE4004				2,962,925.41	2,962,925.41-	2,962,925.41-	
	26660132	N	MT	0G0704NE4004				722,319.29	722,319.29-	722,319.29-	
	26750121	N	MT	0G0704NE4004				29,534.93	29,534.93-	29,534.93-	
	26750122	N	MT	0G0704NE4004				30,452.66	30,452.66-	30,452.66-	
	26750123	N	MT	0G0704NE4004				29,017.46	29,017.46-	29,017.46-	
				Sub Total by BU Type				4,472,978.08	4,472,978.08-	4,472,978.08-	
				Total by Grant Number				15,438,981.40	15,438,981.40-	15,438,981.40-	
26YDDM99	26YDDM99	N	GX	0G90YS000602	120,000.00			120,000.00		120,000.00-	
				Sub Total by BU Type	120,000.00			120,000.00		120,000.00-	
				Total by Grant Number	120,000.00			120,000.00		120,000.00-	
25G69196	26870173	N	GX	0G96AANE7100				1,242,378.00	1,242,378.00-	1,242,378.00-	
				Sub Total by BU Type				1,242,378.00	1,242,378.00-	1,242,378.00-	
				Total by Grant Number				1,242,378.00	1,242,378.00-	1,242,378.00-	
25G08296	26CV0009	K	GX	0G9601NE1401				18,121,016.00	18,121,016.00-	18,121,016.00-	
25G08496	26980013	K	GX	0G9601NE1401				1,617,801.00	1,617,801.00-	1,617,801.00-	
				Sub Total by BU Type				19,738,817.00	19,738,817.00-	19,738,817.00-	
				Total by Grant Number				19,738,817.00	19,738,817.00-	19,738,817.00-	
25G09396	26870267	N	GX	0G9604NE4007				45,903,522.00	45,903,522.00-	45,903,522.00-	
				Sub Total by BU Type				45,903,522.00	45,903,522.00-	45,903,522.00-	
				Total by Grant Number				45,903,522.00	45,903,522.00-	45,903,522.00-	
26STAV97	26STAV97	K	GX	0G9701NESAVP	32,844.00			32,844.00		32,844.00-	
				Sub Total by BU Type	32,844.00			32,844.00		32,844.00-	
				Total by Grant Number	32,844.00			32,844.00		32,844.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08397	26CV0010	K	GX	0G9701NE1401				26,944,484.00	26,944,484.00-	26,944,484.00-	
25G08696	26870100	K	GX	0G9701NE1401				107,998.00	107,998.00-	107,998.00-	
				Sub Total by BU Type				27,052,482.00	27,052,482.00-	27,052,482.00-	
				Total by Grant Number				27,052,482.00	27,052,482.00-	27,052,482.00-	
25G10198	26870291	N	GX	0G9801NEFRPG				205,141.00	205,141.00-	205,141.00-	
				Sub Total by BU Type				205,141.00	205,141.00-	205,141.00-	
				Total by Grant Number				205,141.00	205,141.00-	205,141.00-	
25G08498	26870251	K	GX	0G9801NE1401				18,620,302.00	18,620,302.00-	18,620,302.00-	
				Sub Total by BU Type				18,620,302.00	18,620,302.00-	18,620,302.00-	
				Total by Grant Number				18,620,302.00	18,620,302.00-	18,620,302.00-	
25G08998	26700003	N	GX	0G9801NE1407				110,140.00	110,140.00-	110,140.00-	
25G09098	26870098	N	GX	0G9801NE1407				2,694,559.88	2,694,559.88-	2,694,559.88-	
				Sub Total by BU Type				2,804,699.88	2,804,699.88-	2,804,699.88-	
				Total by Grant Number				2,804,699.88	2,804,699.88-	2,804,699.88-	
25G68999	26650022	N	GX	0G99AANE7100				743,102.00	743,102.00-	743,102.00-	
				Sub Total by BU Type				743,102.00	743,102.00-	743,102.00-	
				Total by Grant Number				743,102.00	743,102.00-	743,102.00-	
26RRTA99	26RRTA99	N	GX	0G99TANE1000	263,252.00			263,252.00		263,252.00-	
				Sub Total by BU Type	263,252.00			263,252.00		263,252.00-	
				Total by Grant Number	263,252.00			263,252.00		263,252.00-	
25G70199	26930030	N	GX	0G9901NEBS28				47,620.95	47,620.95-	47,620.95-	
25G70299	26930025	N	GX	0G9901NEBS28				72,700.53	72,700.53-	72,700.53-	
25G70399	26930035	N	GX	0G9901NEBS28				209,663.85	209,663.85-	209,663.85-	
25G70599	26CV0011	N	GX	0G9901NEBS28				9,250.57	9,250.57-	9,250.57-	
				Sub Total by BU Type				339,235.90	339,235.90-	339,235.90-	
				Total by Grant Number				339,235.90	339,235.90-	339,235.90-	
25G05999	26CV0012	N	GX	0G9901NECCD2				5,596,991.00	5,596,991.00-	5,596,991.00-	
				Sub Total by BU Type				5,596,991.00	5,596,991.00-	5,596,991.00-	
				Total by Grant Number				5,596,991.00	5,596,991.00-	5,596,991.00-	
25G08399	26980014	K	GX	0G9901NE1401				25,649,726.26	25,649,726.26-	25,649,726.26-	
				Sub Total by BU Type				25,649,726.26	25,649,726.26-	25,649,726.26-	
				Total by Grant Number				25,649,726.26	25,649,726.26-	25,649,726.26-	
25G08999	26700004	N	GX	0G9901NE1407				81,992.20	81,992.20-	81,992.20-	
25G09099	26870099	N	GX	0G9901NE1407				2,787,406.92	2,787,406.92-	2,787,406.92-	
				Sub Total by BU Type				2,869,399.12	2,869,399.12-	2,869,399.12-	
				Total by Grant Number				2,869,399.12	2,869,399.12-	2,869,399.12-	
25G03199	26750039	N	GX	0G9904NE4004				9,991,139.37	9,991,139.37-	9,991,139.37-	
				Sub Total by BU Type				9,991,139.37	9,991,139.37-	9,991,139.37-	
				Total by Grant Number				9,991,139.37	9,991,139.37-	9,991,139.37-	
25G35007	26930431	N	GX	0NE-H03-0011				61,241.38	61,241.38-	61,241.38-	
25G35207	26930425	N	GX	0NE-H03-0011				308,261.92	308,261.92-	308,261.92-	
25G35407	26930426	N	GX	0NE-H03-0011				3,815.14	3,815.14-	3,815.14-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G35807	26930427	N	GX	0NE-H03-0011				23,284.94	23,284.94-	23,284.94-	
25G36207	26930429	N	GX	0NE-H03-0011				245,491.27	245,491.27-	245,491.27-	
25G36507	26930430	N	GX	0NE-H03-0011				289,454.65	289,454.65-	289,454.65-	
				Sub Total by BU Type				931,549.30	931,549.30-	931,549.30-	
				Total by Grant Number				931,549.30	931,549.30-	931,549.30-	
25G03000	26870188	N	GX	0S00DC310001				50,992.39	50,992.39-	50,992.39-	
				Sub Total by BU Type				50,992.39	50,992.39-	50,992.39-	
				Total by Grant Number				50,992.39	50,992.39-	50,992.39-	
25G03001	26870189	N	GX	0S01DC310001				492,193.73	492,193.73-	492,193.73-	
				Sub Total by BU Type				492,193.73	492,193.73-	492,193.73-	
				Total by Grant Number				492,193.73	492,193.73-	492,193.73-	
25G03002	26870423	N	GX	0S02DC310001				470,475.34	470,475.34-	470,475.34-	
				Sub Total by BU Type				470,475.34	470,475.34-	470,475.34-	
				Total by Grant Number				470,475.34	470,475.34-	470,475.34-	
25G03003	26870459	N	GX	0S03CD310001				491,098.54	491,098.54-	491,098.54-	
				Sub Total by BU Type				491,098.54	491,098.54-	491,098.54-	
				Total by Grant Number				491,098.54	491,098.54-	491,098.54-	
25G03004	26870601	N	GX	0S04DC310001				585,771.95	585,771.95-	585,771.95-	
				Sub Total by BU Type				585,771.95	585,771.95-	585,771.95-	
				Total by Grant Number				585,771.95	585,771.95-	585,771.95-	
25G03005	26870749	N	GX	0S05DC310001				580,254.00	580,254.00-	580,254.00-	
				Sub Total by BU Type				580,254.00	580,254.00-	580,254.00-	
				Total by Grant Number				580,254.00	580,254.00-	580,254.00-	
25G03006	26870899	N	GX	0S06DC310001				416,974.00	416,974.00-	416,974.00-	
				Sub Total by BU Type				416,974.00	416,974.00-	416,974.00-	
				Total by Grant Number				416,974.00	416,974.00-	416,974.00-	
25G72801	26960058	N	GX	01K100739911				90,081.00	90,081.00-	90,081.00-	
				Sub Total by BU Type				90,081.00	90,081.00-	90,081.00-	
				Total by Grant Number				90,081.00	90,081.00-	90,081.00-	
25G72602	26960060	N	GX	02PB98709701				9,071.13	9,071.13-	9,071.13-	
				Sub Total by BU Type				9,071.13	9,071.13-	9,071.13-	
				Total by Grant Number				9,071.13	9,071.13-	9,071.13-	
	26AGSS00	N	GX	0200AANE1320		2,237,008.00		2,237,008.00	2,237,008.00-		
				Sub Total by BU Type		2,237,008.00		2,237,008.00	2,237,008.00-		
				Total by Grant Number		2,237,008.00		2,237,008.00	2,237,008.00-		
	26AGCM00	N	GX	0200AANE1712		2,723,540.00		2,723,540.00	2,723,540.00-		
				Sub Total by BU Type		2,723,540.00		2,723,540.00	2,723,540.00-		
				Total by Grant Number		2,723,540.00		2,723,540.00	2,723,540.00-		
	26AGHM00	N	GX	0200AANE1713		1,003,636.00		1,003,636.00	1,003,636.00-		
				Sub Total by BU Type		1,003,636.00		1,003,636.00	1,003,636.00-		
				Total by Grant Number		1,003,636.00		1,003,636.00	1,003,636.00-		
	26AGOB00	N	GX	0200AANE1715		53,146.00		53,146.00	53,146.00-		
				Sub Total by BU Type		53,146.00		53,146.00	53,146.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		53,146.00		53,146.00	53,146.00-		
	26AGEA00	N	GX	0200AANE1716		29,770.00		29,770.00	29,770.00-		
				Sub Total by BU Type		29,770.00		29,770.00	29,770.00-		
				Total by Grant Number		29,770.00		29,770.00	29,770.00-		
	26AGPH00	N	GX	0200AANE1717		101,161.00		101,161.00	101,161.00-		
				Sub Total by BU Type		101,161.00		101,161.00	101,161.00-		
				Total by Grant Number		101,161.00		101,161.00	101,161.00-		
25G84701	26830014	N	GX	0201AANE1320				161,006.84	161,006.84-	161,006.84-	
25G84801	26830009	N	GX	0201AANE1320				181,270.61	181,270.61-	181,270.61-	
25G84901	26830010	N	GX	0201AANE1320				525,083.12	525,083.12-	525,083.12-	
25G85001	26830011	N	GX	0201AANE1320				338,789.00	338,789.00-	338,789.00-	
25G85101	26830012	N	GX	0201AANE1320				270,592.48	270,592.48-	270,592.48-	
25G85202	26830015	N	GX	0201AANE1320				302,302.76	302,302.76-	302,302.76-	
25G85301	26ZU9026	N	GX	0201AANE1320				74,833.00	74,833.00-	74,833.00-	
25G85401	26830013	N	GX	0201AANE1320				192,400.25	192,400.25-	192,400.25-	
25G85501	26830016	N	GX	0201AANE1320				212,621.94	212,621.94-	212,621.94-	
				Sub Total by BU Type				2,258,900.00	2,258,900.00-	2,258,900.00-	
				Total by Grant Number				2,258,900.00	2,258,900.00-	2,258,900.00-	
25G81102	26830033	N	GX	0201AANE1712				239,403.50	239,403.50-	239,403.50-	
25G81201	26830034	N	GX	0201AANE1712				723,840.21	723,840.21-	723,840.21-	
25G81301	26830035	N	GX	0201AANE1712				362,083.00	362,083.00-	362,083.00-	
25G81401	26830036	N	GX	0201AANE1712				181,077.51	181,077.51-	181,077.51-	
25G81501	26830039	N	GX	0201AANE1712				365,869.27	365,869.27-	365,869.27-	
25G81601	26830037	N	GX	0201AANE1712				253,360.58	253,360.58-	253,360.58-	
25G81701	26830040	N	GX	0201AANE1712				211,906.22	211,906.22-	211,906.22-	
25G88901	26830038	N	GX	0201AANE1712				257,108.71	257,108.71-	257,108.71-	
				Sub Total by BU Type				2,594,649.00	2,594,649.00-	2,594,649.00-	
				Total by Grant Number				2,594,649.00	2,594,649.00-	2,594,649.00-	
25G81901	26830070	N	GX	0201AANE1713				95,691.94	95,691.94-	95,691.94-	
25G82001	26830065	N	GX	0201AANE1713				84,829.72	84,829.72-	84,829.72-	
25G82101	26830066	N	GX	0201AANE1713				266,921.03	266,921.03-	266,921.03-	
25G82201	26830067	N	GX	0201AANE1713				117,748.00	117,748.00-	117,748.00-	
25G82301	26830068	N	GX	0201AANE1713				84,381.57	84,381.57-	84,381.57-	
25G82401	26830071	N	GX	0201AANE1713				157,491.25	157,491.25-	157,491.25-	
25G82501	26830069	N	GX	0201AANE1713				64,617.42	64,617.42-	64,617.42-	
25G82601	26830072	N	GX	0201AANE1713				98,893.07	98,893.07-	98,893.07-	
				Sub Total by BU Type				970,574.00	970,574.00-	970,574.00-	
				Total by Grant Number				970,574.00	970,574.00-	970,574.00-	
	26OBAG01	N	GX	0201AANE1715		58,079.00		58,079.00	58,079.00-		
				Sub Total by BU Type		58,079.00		58,079.00	58,079.00-		
				Total by Grant Number		58,079.00		58,079.00	58,079.00-		
25G88001	26830122	N	GX	0201AANE1716				5,000.00	5,000.00-	5,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
25G83901	26830094	N	GX	0201AANE1717				11,594.43	11,594.43-	11,594.43-	
25G84001	26830089	N	GX	0201AANE1717				11,979.19	11,979.19-	11,979.19-	
25G84101	26830090	N	GX	0201AANE1717				34,967.38	34,967.38-	34,967.38-	
25G84201	26830091	N	GX	0201AANE1717				18,773.00	18,773.00-	18,773.00-	
25G84301	26830092	N	GX	0201AANE1717				15,793.15	15,793.15-	15,793.15-	
25G84402	26830095	N	GX	0201AANE1717				14,981.93	14,981.93-	14,981.93-	
25G84501	26830093	N	GX	0201AANE1717				11,500.92	11,500.92-	11,500.92-	
25G84601	26830096	N	GX	0201AANE1717				11,935.00	11,935.00-	11,935.00-	
				Sub Total by BU Type				131,525.00	131,525.00-	131,525.00-	
				Total by Grant Number				131,525.00	131,525.00-	131,525.00-	
25G87901	26ZU9027	N	GX	0201AANE1719				325,000.00	325,000.00-	325,000.00-	
25G88101	26830120	N	GX	0201AANE1719				34,325.00	34,325.00-	34,325.00-	
25G88201	26830117	N	GX	0201AANE1719				34,887.00	34,887.00-	34,887.00-	
25G88301	26830119	N	GX	0201AANE1719				59,411.50	59,411.50-	59,411.50-	
25G88401	26830116	N	GX	0201AANE1719				38,228.50	38,228.50-	38,228.50-	
25G88501	26830115	N	GX	0201AANE1719				60,669.00	60,669.00-	60,669.00-	
25G88601	26830114	N	GX	0201AANE1719				109,836.00	109,836.00-	109,836.00-	
25G88701	26830113	N	GX	0201AANE1719				34,695.00	34,695.00-	34,695.00-	
25G88801	26830118	N	GX	0201AANE1719				35,406.00	35,406.00-	35,406.00-	
				Sub Total by BU Type				732,458.00	732,458.00-	732,458.00-	
				Total by Grant Number				732,458.00	732,458.00-	732,458.00-	
25G84702	26830022	N	GX	0202AANE1320				176,271.04	176,271.04-	176,271.04-	
25G84802	26830017	N	GX	0202AANE1320				187,775.63	187,775.63-	187,775.63-	
25G84902	26830018	N	GX	0202AANE1320				581,154.43	581,154.43-	581,154.43-	
25G85002	26830019	N	GX	0202AANE1320				323,271.00	323,271.00-	323,271.00-	
25G85102	26830020	N	GX	0202AANE1320				316,400.85	316,400.85-	316,400.85-	
25G85203	26830023	N	GX	0202AANE1320				309,213.33	309,213.33-	309,213.33-	
25G85402	26830021	N	GX	0202AANE1320				188,246.18	188,246.18-	188,246.18-	
25G85502	26830024	N	GX	0202AANE1320				147,319.54	147,319.54-	147,319.54-	
				Sub Total by BU Type				2,229,652.00	2,229,652.00-	2,229,652.00-	
				Total by Grant Number				2,229,652.00	2,229,652.00-	2,229,652.00-	
25G81103	26830041	N	GX	0202AANE1712				241,059.38	241,059.38-	241,059.38-	
25G81202	26830042	N	GX	0202AANE1712				686,197.79	686,197.79-	686,197.79-	
25G81302	26830043	N	GX	0202AANE1712				354,500.00	354,500.00-	354,500.00-	
25G81402	26830044	N	GX	0202AANE1712				201,782.05	201,782.05-	201,782.05-	
25G81502	26830047	N	GX	0202AANE1712				396,557.68	396,557.68-	396,557.68-	
25G81602	26830045	N	GX	0202AANE1712				244,640.70	244,640.70-	244,640.70-	
25G81702	26830048	N	GX	0202AANE1712				238,074.24	238,074.24-	238,074.24-	
25G88902	26830046	N	GX	0202AANE1712				248,400.16	248,400.16-	248,400.16-	
				Sub Total by BU Type				2,611,212.00	2,611,212.00-	2,611,212.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				2,611,212.00	2,611,212.00-	2,611,212.00-	
25G81902	26830054	N	GX	0202AANE1713				51,400.00	51,400.00-	51,400.00-	
25G81902	26830078	N	GX	0202AANE1713				53,447.20	53,447.20-	53,447.20-	
25G82002	26830073	N	GX	0202AANE1713				95,284.73	95,284.73-	95,284.73-	
25G82102	26830050	N	GX	0202AANE1713				30,000.00	30,000.00-	30,000.00-	
25G82102	26830074	N	GX	0202AANE1713				142,600.92	142,600.92-	142,600.92-	
25G82202	26830075	N	GX	0202AANE1713				118,958.00	118,958.00-	118,958.00-	
25G82302	26830052	N	GX	0202AANE1713				5,571.34	5,571.34-	5,571.34-	
25G82302	26830076	N	GX	0202AANE1713				55,437.40	55,437.40-	55,437.40-	
25G82402	26830079	N	GX	0202AANE1713				164,240.35	164,240.35-	164,240.35-	
25G82502	26830077	N	GX	0202AANE1713				80,785.03	80,785.03-	80,785.03-	
25G82602	26830056	N	GX	0202AANE1713				28,400.00	28,400.00-	28,400.00-	
25G82602	26830080	N	GX	0202AANE1713				36,946.03	36,946.03-	36,946.03-	
				Sub Total by BU Type				863,071.00	863,071.00-	863,071.00-	
				Total by Grant Number				863,071.00	863,071.00-	863,071.00-	
25G88002	26830374	N	GX	0202AANE1716				12,999.75	12,999.75-	12,999.75-	
				Sub Total by BU Type				12,999.75	12,999.75-	12,999.75-	
				Total by Grant Number				12,999.75	12,999.75-	12,999.75-	
25G83802	26ZU9028	N	GX	0202AANE1717				10,000.00	10,000.00-	10,000.00-	
25G83902	26830102	N	GX	0202AANE1717				12,046.93	12,046.93-	12,046.93-	
25G84002	26830097	N	GX	0202AANE1717				11,131.74	11,131.74-	11,131.74-	
25G84102	26830098	N	GX	0202AANE1717				35,495.00	35,495.00-	35,495.00-	
25G84202	26830099	N	GX	0202AANE1717				13,957.00	13,957.00-	13,957.00-	
25G84302	26830100	N	GX	0202AANE1717				12,159.52	12,159.52-	12,159.52-	
25G84401	26830103	N	GX	0202AANE1717				14,919.24	14,919.24-	14,919.24-	
25G84502	26830101	N	GX	0202AANE1717				9,749.57	9,749.57-	9,749.57-	
25G84602	26830104	N	GX	0202AANE1717				10,735.00	10,735.00-	10,735.00-	
				Sub Total by BU Type				130,194.00	130,194.00-	130,194.00-	
				Total by Grant Number				130,194.00	130,194.00-	130,194.00-	
25G88102	26830204	N	GX	0202AANE1719				59,102.00	59,102.00-	59,102.00-	
25G88202	26830203	N	GX	0202AANE1719				64,500.00	64,500.00-	64,500.00-	
25G88302	26830202	N	GX	0202AANE1719				123,100.00	123,100.00-	123,100.00-	
25G88402	26830201	N	GX	0202AANE1719				72,200.20	72,200.20-	72,200.20-	
25G88502	26830200	N	GX	0202AANE1719				123,562.43	123,562.43-	123,562.43-	
25G88602	26830199	N	GX	0202AANE1719				209,200.00	209,200.00-	209,200.00-	
25G88702	26830198	N	GX	0202AANE1719				66,114.37	66,114.37-	66,114.37-	
25G88802	26830197	N	GX	0202AANE1719				59,900.00	59,900.00-	59,900.00-	
				Sub Total by BU Type				777,679.00	777,679.00-	777,679.00-	
				Total by Grant Number				777,679.00	777,679.00-	777,679.00-	
25G82703	26830366	N	GX	0203AANENSIP				64,174.63	64,174.63-	64,174.63-	
25G82803	26830367	N	GX	0203AANENSIP				76,458.81	76,458.81-	76,458.81-	
25G82903	26830368	N	GX	0203AANENSIP				142,651.86	142,651.86-	142,651.86-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G83003	26830369	N	GX	0203AANENSIP				92,881.23	92,881.23-	92,881.23-	
25G83103	26830370	N	GX	0203AANENSIP				78,077.93	78,077.93-	78,077.93-	
25G83203	26830371	N	GX	0203AANENSIP				158,013.19	158,013.19-	158,013.19-	
25G83303	26830372	N	GX	0203AANENSIP				65,855.52	65,855.52-	65,855.52-	
25G83403	26830373	N	GX	0203AANENSIP				114,724.83	114,724.83-	114,724.83-	
				Sub Total by BU Type				792,838.00	792,838.00-	792,838.00-	
				Total by Grant Number				792,838.00	792,838.00-	792,838.00-	
25G84703	26830253	N	GX	0203AANE1320				184,564.92	184,564.92-	184,564.92-	
25G84803	26830248	N	GX	0203AANE1320				161,196.11	161,196.11-	161,196.11-	
25G84903	26830249	N	GX	0203AANE1320				534,175.61	534,175.61-	534,175.61-	
25G85003	26830250	N	GX	0203AANE1320				342,935.00	342,935.00-	342,935.00-	
25G85103	26830251	N	GX	0203AANE1320				291,737.95	291,737.95-	291,737.95-	
25G85201	26830254	N	GX	0203AANE1320				315,693.89	315,693.89-	315,693.89-	
25G85303	26830520	N	GX	0203AANE1320				42,865.62	42,865.62-	42,865.62-	
25G85403	26830252	N	GX	0203AANE1320				184,903.37	184,903.37-	184,903.37-	
25G85503	26830255	N	GX	0203AANE1320				212,629.15	212,629.15-	212,629.15-	
				Sub Total by BU Type				2,270,701.62	2,270,701.62-	2,270,701.62-	
				Total by Grant Number				2,270,701.62	2,270,701.62-	2,270,701.62-	
25G81101	26830256	N	GX	0203AANE1712				272,244.09	272,244.09-	272,244.09-	
25G81203	26830257	N	GX	0203AANE1712				666,638.37	666,638.37-	666,638.37-	
25G81303	26830258	N	GX	0203AANE1712				387,088.00	387,088.00-	387,088.00-	
25G81403	26830259	N	GX	0203AANE1712				199,932.31	199,932.31-	199,932.31-	
25G81503	26830262	N	GX	0203AANE1712				382,397.97	382,397.97-	382,397.97-	
25G81603	26830260	N	GX	0203AANE1712				272,662.38	272,662.38-	272,662.38-	
25G81703	26830263	N	GX	0203AANE1712				197,713.80	197,713.80-	197,713.80-	
25G88903	26830261	N	GX	0203AANE1712				298,417.08	298,417.08-	298,417.08-	
				Sub Total by BU Type				2,677,094.00	2,677,094.00-	2,677,094.00-	
				Total by Grant Number				2,677,094.00	2,677,094.00-	2,677,094.00-	
25G81903	26830269	N	GX	0203AANE1713				77,078.34	77,078.34-	77,078.34-	
25G82003	26830264	N	GX	0203AANE1713				73,081.57	73,081.57-	73,081.57-	
25G82103	26830265	N	GX	0203AANE1713				257,010.98	257,010.98-	257,010.98-	
25G82203	26830266	N	GX	0203AANE1713				100,416.00	100,416.00-	100,416.00-	
25G82303	26830267	N	GX	0203AANE1713				89,317.00	89,317.00-	89,317.00-	
25G82403	26830270	N	GX	0203AANE1713				133,554.42	133,554.42-	133,554.42-	
25G82503	26830268	N	GX	0203AANE1713				46,299.45	46,299.45-	46,299.45-	
25G82603	26830271	N	GX	0203AANE1713				93,321.24	93,321.24-	93,321.24-	
				Sub Total by BU Type				870,079.00	870,079.00-	870,079.00-	
				Total by Grant Number				870,079.00	870,079.00-	870,079.00-	
25G83503	26830521	N	GX	0203AANE1715				18,146.27	18,146.27-	18,146.27-	
				Sub Total by BU Type				18,146.27	18,146.27-	18,146.27-	
				Total by Grant Number				18,146.27	18,146.27-	18,146.27-	
25G88003	26830375	N	GX	0203AANE1716				16,603.40	16,603.40-	16,603.40-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				16,603.40	16,603.40-	16,603.40-	
				Total by Grant Number				16,603.40	16,603.40-	16,603.40-	
25G83903	26830277	N	GX	0203AANE1717				11,525.39	11,525.39-	11,525.39-	
25G84003	26830272	N	GX	0203AANE1717				10,109.53	10,109.53-	10,109.53-	
25G84103	26830273	N	GX	0203AANE1717				33,580.00	33,580.00-	33,580.00-	
25G84203	26830274	N	GX	0203AANE1717				19,237.00	19,237.00-	19,237.00-	
25G84303	26830275	N	GX	0203AANE1717				16,352.00	16,352.00-	16,352.00-	
25G84403	26830279	N	GX	0203AANE1717				17,267.51	17,267.51-	17,267.51-	
25G84503	26830276	N	GX	0203AANE1717				13,918.36	13,918.36-	13,918.36-	
25G84603	26830278	N	GX	0203AANE1717				11,127.21	11,127.21-	11,127.21-	
				Sub Total by BU Type				133,117.00	133,117.00-	133,117.00-	
				Total by Grant Number				133,117.00	133,117.00-	133,117.00-	
25G88103	26830287	N	GX	0203AANE1719				70,479.87	70,479.87-	70,479.87-	
25G88203	26830284	N	GX	0203AANE1719				82,956.30	82,956.30-	82,956.30-	
25G88303	26830286	N	GX	0203AANE1719				160,444.13	160,444.13-	160,444.13-	
25G88403	26830283	N	GX	0203AANE1719				65,550.37	65,550.37-	65,550.37-	
25G88503	26830282	N	GX	0203AANE1719				114,432.02	114,432.02-	114,432.02-	
25G88603	26830281	N	GX	0203AANE1719				206,000.00	206,000.00-	206,000.00-	
25G88703	26830280	N	GX	0203AANE1719				75,843.31	75,843.31-	75,843.31-	
25G88803	26830285	N	GX	0203AANE1719				80,000.00	80,000.00-	80,000.00-	
				Sub Total by BU Type				855,706.00	855,706.00-	855,706.00-	
				Total by Grant Number				855,706.00	855,706.00-	855,706.00-	
25G87304	26830512	N	GX	0204AANENSIP				117,128.77	117,128.77-	117,128.77-	
25G87304	26830513	N	GX	0204AANENSIP				122,794.09	122,794.09-	122,794.09-	
25G87304	26830514	N	GX	0204AANENSIP				245,921.98	245,921.98-	245,921.98-	
25G87304	26830515	N	GX	0204AANENSIP				134,338.14	134,338.14-	134,338.14-	
25G87304	26830516	N	GX	0204AANENSIP				126,176.14	126,176.14-	126,176.14-	
25G87304	26830517	N	GX	0204AANENSIP				255,306.53	255,306.53-	255,306.53-	
25G87304	26830518	N	GX	0204AANENSIP				108,306.11	108,306.11-	108,306.11-	
25G87304	26830519	N	GX	0204AANENSIP				190,789.24	190,789.24-	190,789.24-	
				Sub Total by BU Type				1,300,761.00	1,300,761.00-	1,300,761.00-	
				Total by Grant Number				1,300,761.00	1,300,761.00-	1,300,761.00-	
25G86804	26830426	N	GX	0204AANET3SP				40,766.77	40,766.77-	40,766.77-	
25G86804	26830427	N	GX	0204AANET3SP				187,471.44	187,471.44-	187,471.44-	
25G86804	26830428	N	GX	0204AANET3SP				554,736.86	554,736.86-	554,736.86-	
25G86804	26830429	N	GX	0204AANET3SP				331,757.32	331,757.32-	331,757.32-	
25G86804	26830430	N	GX	0204AANET3SP				263,791.81	263,791.81-	263,791.81-	
25G86804	26830431	N	GX	0204AANET3SP				226,664.88	226,664.88-	226,664.88-	
25G86804	26830432	N	GX	0204AANET3SP				137,761.14	137,761.14-	137,761.14-	
25G86804	26830433	N	GX	0204AANET3SP				287,904.02	287,904.02-	287,904.02-	
25G86804	26830434	N	GX	0204AANET3SP				234,635.53	234,635.53-	234,635.53-	
25G86904	26830435	N	GX	0204AANET3SP					278,137.64-	278,137.64-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								278,137.64			
25G86904	26830436	N	GX	0204AANET3SP				646,614.94	646,614.94-	646,614.94-	
25G86904	26830437	N	GX	0204AANET3SP				373,412.00	373,412.00-	373,412.00-	
25G86904	26830438	N	GX	0204AANET3SP				197,248.46	197,248.46-	197,248.46-	
25G86904	26830439	N	GX	0204AANET3SP				246,175.51	246,175.51-	246,175.51-	
25G86904	26830440	N	GX	0204AANET3SP				256,623.08	256,623.08-	256,623.08-	
25G86904	26830441	N	GX	0204AANET3SP				379,695.30	379,695.30-	379,695.30-	
25G86904	26830442	N	GX	0204AANET3SP				290,592.00	290,592.00-	290,592.00-	
25G87004	26830443	N	GX	0204AANET3SP				96,347.05	96,347.05-	96,347.05-	
25G87004	26830444	N	GX	0204AANET3SP				292,461.11	292,461.11-	292,461.11-	
25G87004	26830445	N	GX	0204AANET3SP				107,227.00	107,227.00-	107,227.00-	
25G87004	26830446	N	GX	0204AANET3SP				37,324.53	37,324.53-	37,324.53-	
25G87004	26830447	N	GX	0204AANET3SP				61,324.84	61,324.84-	61,324.84-	
25G87004	26830448	N	GX	0204AANET3SP				126,202.93	126,202.93-	126,202.93-	
25G87004	26830449	N	GX	0204AANET3SP				151,982.54	151,982.54-	151,982.54-	
25G87004	26830450	N	GX	0204AANET3SP				67,885.00	67,885.00-	67,885.00-	
25G87104	26830451	N	GX	0204AANET3SP				13,437.11	13,437.11-	13,437.11-	
25G87104	26830452	N	GX	0204AANET3SP				26,349.00	26,349.00-	26,349.00-	
25G87104	26830453	N	GX	0204AANET3SP				17,550.00	17,550.00-	17,550.00-	
25G87104	26830454	N	GX	0204AANET3SP				11,723.29	11,723.29-	11,723.29-	
25G87104	26830455	N	GX	0204AANET3SP				10,618.59	10,618.59-	10,618.59-	
25G87104	26830456	N	GX	0204AANET3SP				13,019.00	13,019.00-	13,019.00-	
25G87104	26830457	N	GX	0204AANET3SP				15,212.01	15,212.01-	15,212.01-	
25G87104	26830458	N	GX	0204AANET3SP				19,605.00	19,605.00-	19,605.00-	
25G87204	26830459	N	GX	0204AANET3SP				50,000.71	50,000.71-	50,000.71-	
25G87204	26830460	N	GX	0204AANET3SP				256,534.15	256,534.15-	256,534.15-	
25G87204	26830461	N	GX	0204AANET3SP				151,945.00	151,945.00-	151,945.00-	
25G87204	26830462	N	GX	0204AANET3SP				84,531.50	84,531.50-	84,531.50-	
25G87204	26830463	N	GX	0204AANET3SP				85,594.19	85,594.19-	85,594.19-	
25G87204	26830464	N	GX	0204AANET3SP				62,416.90	62,416.90-	62,416.90-	
25G87204	26830465	N	GX	0204AANET3SP				176,271.99	176,271.99-	176,271.99-	
25G87204	26830466	N	GX	0204AANET3SP				38,481.56	38,481.56-	38,481.56-	
				Sub Total by BU Type				6,908,033.70	6,908,033.70-	6,908,033.70-	
				Total by Grant Number				6,908,033.70	6,908,033.70-	6,908,033.70-	
25G87404	26830467	N	GX	0204AANET7SP				3,843.14	3,843.14-	3,843.14-	
25G87504	26830468	N	GX	0204AANET7SP				19,421.69	19,421.69-	19,421.69-	
				Sub Total by BU Type				23,264.83	23,264.83-	23,264.83-	
				Total by Grant Number				23,264.83	23,264.83-	23,264.83-	
25G87305	26830550	N	GX	0205AANENSIP				1,275,630.00	1,275,630.00-	1,275,630.00-	
				Sub Total by BU Type				1,275,630.00	1,275,630.00-	1,275,630.00-	
				Total by Grant Number				1,275,630.00	1,275,630.00-	1,275,630.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G86805	26830542	N	GX	0205AANET3SP				2,219,867.25	2,219,867.25-	2,219,867.25-	
25G86805	26830549	N	GX	0205AANET3SP				40,817.92	40,817.92-	40,817.92-	
25G86905	26830543	N	GX	0205AANET3SP				2,681,894.00	2,681,894.00-	2,681,894.00-	
25G87005	26830544	N	GX	0205AANET3SP				940,555.00	940,555.00-	940,555.00-	
25G87105	26830545	N	GX	0205AANET3SP				125,303.00	125,303.00-	125,303.00-	
25G87205	26830546	N	GX	0205AANET3SP				920,929.00	920,929.00-	920,929.00-	
				Sub Total by BU Type				6,929,366.17	6,929,366.17-	6,929,366.17-	
				Total by Grant Number				6,929,366.17	6,929,366.17-	6,929,366.17-	
25G86205	26830547	N	GX	0205AANET7SP				16,875.37	16,875.37-	16,875.37-	
25G86305	26830548	N	GX	0205AANET7SP				18,173.40	18,173.40-	18,173.40-	
				Sub Total by BU Type				35,048.77	35,048.77-	35,048.77-	
				Total by Grant Number				35,048.77	35,048.77-	35,048.77-	
25G87306	26830574	N	GX	0206AANENSIP				1,318,195.00	1,318,195.00-	1,318,195.00-	
				Sub Total by BU Type				1,318,195.00	1,318,195.00-	1,318,195.00-	
				Total by Grant Number				1,318,195.00	1,318,195.00-	1,318,195.00-	
25G86806	26830567	N	GX	0206AANET3SP				2,213,291.00	2,213,291.00-	2,213,291.00-	
25G86806	26830572	N	GX	0206AANET3SP				66,990.87	66,990.87-	66,990.87-	
25G86906	26830568	N	GX	0206AANET3SP				2,666,117.00	2,666,117.00-	2,666,117.00-	
25G87006	26830569	N	GX	0206AANET3SP				919,200.00	919,200.00-	919,200.00-	
25G87106	26830570	N	GX	0206AANET3SP				117,696.29	117,696.29-	117,696.29-	
25G87206	26830571	N	GX	0206AANET3SP				923,477.00	923,477.00-	923,477.00-	
				Sub Total by BU Type				6,906,772.16	6,906,772.16-	6,906,772.16-	
				Total by Grant Number				6,906,772.16	6,906,772.16-	6,906,772.16-	
25G87406	26830565	N	GX	0206AANET7SP				10,384.88	10,384.88-	10,384.88-	
25G87506	26830566	N	GX	0206AANET7SP				4,439.43	4,439.43-	4,439.43-	
				Sub Total by BU Type				14,824.31	14,824.31-	14,824.31-	
				Total by Grant Number				14,824.31	14,824.31-	14,824.31-	
25G87307	26830599	N	GX	0207AANENSIP				670,571.94	670,571.94-	670,571.94-	
				Sub Total by BU Type				670,571.94	670,571.94-	670,571.94-	
				Total by Grant Number				670,571.94	670,571.94-	670,571.94-	
25G86807	26830591	N	GX	0207AANET3SP				1,382,265.64	1,382,265.64-	1,382,265.64-	
25G86807	26830596	N	GX	0207AANET3SP				10,474.58	10,474.58-	10,474.58-	
25G86907	26830592	N	GX	0207AANET3SP				1,424,730.55	1,424,730.55-	1,424,730.55-	
25G87007	26830593	N	GX	0207AANET3SP				432,556.46	432,556.46-	432,556.46-	
25G87107	26830594	N	GX	0207AANET3SP				32,170.25	32,170.25-	32,170.25-	
25G87207	26830595	N	GX	0207AANET3SP				459,565.17	459,565.17-	459,565.17-	
				Sub Total by BU Type				3,741,762.65	3,741,762.65-	3,741,762.65-	
				Total by Grant Number				3,741,762.65	3,741,762.65-	3,741,762.65-	
25G87407	26830597	N	GX	0207AANET7SP				24,676.17	24,676.17-	24,676.17-	
				Sub Total by BU Type				24,676.17	24,676.17-	24,676.17-	
				Total by Grant Number				24,676.17	24,676.17-	24,676.17-	
26CHAG01	26CHAG01	N	GX	0290AM234001	161,173.00			161,173.00		161,173.00-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	161,173.00			161,173.00		161,173.00-	
				Total by Grant Number	161,173.00			161,173.00		161,173.00-	
25G80804	26830416	N	GX	0290AM271201				140,155.79	140,155.79-	140,155.79-	
				Sub Total by BU Type				140,155.79	140,155.79-	140,155.79-	
				Total by Grant Number				140,155.79	140,155.79-	140,155.79-	
25G86005	26830524	N	GX	0290AM271202				138,370.20	138,370.20-	138,370.20-	
				Sub Total by BU Type				138,370.20	138,370.20-	138,370.20-	
				Total by Grant Number				138,370.20	138,370.20-	138,370.20-	
25G86006	26830196	N	GX	0290AM271203				152,118.00	152,118.00-	152,118.00-	
				Sub Total by BU Type				152,118.00	152,118.00-	152,118.00-	
				Total by Grant Number				152,118.00	152,118.00-	152,118.00-	
25G86007	26830590	N	GX	0290AM306201				109,467.09	109,467.09-	109,467.09-	
				Sub Total by BU Type				109,467.09	109,467.09-	109,467.09-	
				Total by Grant Number				109,467.09	109,467.09-	109,467.09-	
25G79901	26830123	N	GX	0290AZ235601				60,767.00	60,767.00-	60,767.00-	
				Sub Total by BU Type				60,767.00	60,767.00-	60,767.00-	
				Total by Grant Number				60,767.00	60,767.00-	60,767.00-	
25G79902	26830124	N	GX	0290AZ235602				474,170.00	474,170.00-	474,170.00-	
				Sub Total by BU Type				474,170.00	474,170.00-	474,170.00-	
				Total by Grant Number				474,170.00	474,170.00-	474,170.00-	
25G79904	26830425	N	GX	0290AZ269201				207,314.00	207,314.00-	207,314.00-	
				Sub Total by BU Type				207,314.00	207,314.00-	207,314.00-	
				Total by Grant Number				207,314.00	207,314.00-	207,314.00-	
25G86105	26830525	N	GX	0290AZ269202				261,950.00	261,950.00-	261,950.00-	
				Sub Total by BU Type				261,950.00	261,950.00-	261,950.00-	
				Total by Grant Number				261,950.00	261,950.00-	261,950.00-	
25G86106	26830551	N	GX	0290AZ269203				237,419.00	237,419.00-	237,419.00-	
				Sub Total by BU Type				237,419.00	237,419.00-	237,419.00-	
				Total by Grant Number				237,419.00	237,419.00-	237,419.00-	
25G86107	26830589	N	GX	0290AZ269204				90,196.78	90,196.78-	90,196.78-	
				Sub Total by BU Type				90,196.78	90,196.78-	90,196.78-	
				Total by Grant Number				90,196.78	90,196.78-	90,196.78-	
26DAAG00	26DAAG00	N	GX	0290DA229701	13,231.00			13,231.00		13,231.00-	
				Sub Total by BU Type	13,231.00			13,231.00		13,231.00-	
				Total by Grant Number	13,231.00			13,231.00		13,231.00-	
26SSAG98	26SSAG98	N	GX	0298AANE1320	2,176,406.00			2,176,406.00		2,176,406.00-	
				Sub Total by BU Type	2,176,406.00			2,176,406.00		2,176,406.00-	
				Total by Grant Number	2,176,406.00			2,176,406.00		2,176,406.00-	
26CMAG98	26CMAG98	N	GX	0298AANE1712	2,731,440.00			2,731,440.00		2,731,440.00-	
				Sub Total by BU Type	2,731,440.00			2,731,440.00		2,731,440.00-	
				Total by Grant Number	2,731,440.00			2,731,440.00		2,731,440.00-	
26HMAG98	26HMAG98	N	GX	0298AANE1713	790,123.00			790,123.00		790,123.00-	
				Sub Total by BU Type	790,123.00			790,123.00		790,123.00-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	790,123.00			790,123.00		790,123.00-	
26HSAG98	26HSAG98	N	GX	0298AANE1714	62,588.00			62,588.00		62,588.00-	
				Sub Total by BU Type	62,588.00			62,588.00		62,588.00-	
				Total by Grant Number	62,588.00			62,588.00		62,588.00-	
26OBAG98	26OBAG98	N	GX	0298AANE1715	28,521.00			28,521.00		28,521.00-	
				Sub Total by BU Type	28,521.00			28,521.00		28,521.00-	
				Total by Grant Number	28,521.00			28,521.00		28,521.00-	
26EAAG98	26EAAG98	N	GX	0298AANE1716	30,335.00			30,335.00		30,335.00-	
				Sub Total by BU Type	30,335.00			30,335.00		30,335.00-	
				Total by Grant Number	30,335.00			30,335.00		30,335.00-	
26PHAG98	26PHAG98	N	GX	0298AANE1717	103,359.00			103,359.00		103,359.00-	
				Sub Total by BU Type	103,359.00			103,359.00		103,359.00-	
				Total by Grant Number	103,359.00			103,359.00		103,359.00-	
26SSAG99	26SSAG99	N	GX	0299AANE1320	2,177,721.00			2,177,721.00		2,177,721.00-	
				Sub Total by BU Type	2,177,721.00			2,177,721.00		2,177,721.00-	
				Total by Grant Number	2,177,721.00			2,177,721.00		2,177,721.00-	
26CMAG99	26CMAG99	N	GX	0299AANE1712	2,726,708.00			2,726,708.00		2,726,708.00-	
				Sub Total by BU Type	2,726,708.00			2,726,708.00		2,726,708.00-	
				Total by Grant Number	2,726,708.00			2,726,708.00		2,726,708.00-	
26HMAG99	26HMAG99	N	GX	0299AANE1713	787,490.00			787,490.00		787,490.00-	
				Sub Total by BU Type	787,490.00			787,490.00		787,490.00-	
				Total by Grant Number	787,490.00			787,490.00		787,490.00-	
26HSAG99	26HSAG99	N	GX	0299AANE1714	61,878.00			61,878.00		61,878.00-	
				Sub Total by BU Type	61,878.00			61,878.00		61,878.00-	
				Total by Grant Number	61,878.00			61,878.00		61,878.00-	
26OBAG99	26OBAG99	N	GX	0299AANE1715	47,212.00			47,212.00		47,212.00-	
				Sub Total by BU Type	47,212.00			47,212.00		47,212.00-	
				Total by Grant Number	47,212.00			47,212.00		47,212.00-	
26EAAG99	26EAAG99	N	GX	0299AANE1716	23,252.00			23,252.00		23,252.00-	
				Sub Total by BU Type	23,252.00			23,252.00		23,252.00-	
				Total by Grant Number	23,252.00			23,252.00		23,252.00-	
26PHAG99	26PHAG99	N	GX	0299AANE1717	102,188.00			102,188.00		102,188.00-	
				Sub Total by BU Type	102,188.00			102,188.00		102,188.00-	
				Total by Grant Number	102,188.00			102,188.00		102,188.00-	
25G33800	26930123	N	GX	03BRX070042A				2,129,073.00	2,129,073.00-	2,129,073.00-	
				Sub Total by BU Type				2,129,073.00	2,129,073.00-	2,129,073.00-	
				Total by Grant Number				2,129,073.00	2,129,073.00-	2,129,073.00-	
25G67200	26930129	N	GX	03CSHSR0020A				122,968.20	122,968.20-	122,968.20-	
25G67299	26ZU9016	N	GX	03CSHSR0020A				124,905.04	124,905.04-	124,905.04-	
25G67299	26ZU9017	N	GX	03CSHSR0020A				94.96	94.96-	94.96-	
				Sub Total by BU Type				247,968.20	247,968.20-	247,968.20-	
				Total by Grant Number				247,968.20	247,968.20-	247,968.20-	
25G67297	26930126	N	GX	03CSU310001A				1,631,585.54	1,631,585.54-	1,631,585.54-	

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,631,585.54	1,631,585.54-	1,631,585.54-	
				Total by Grant Number				1,631,585.54	1,631,585.54-	1,631,585.54-	
25G33709	26930122	N	GX	03HAX070042A				756,523.28	756,523.28-	756,523.28-	
				Sub Total by BU Type				756,523.28	756,523.28-	756,523.28-	
				Total by Grant Number				756,523.28	756,523.28-	756,523.28-	
25G33900	26RYWT00	N	GX	03HAX070042C				1,169,061.00	1,169,061.00-	1,169,061.00-	
				Sub Total by BU Type				1,169,061.00	1,169,061.00-	1,169,061.00-	
				Total by Grant Number				1,169,061.00	1,169,061.00-	1,169,061.00-	
25G33501	26930119	N	GX	03HAX070042E				1,449,560.63	1,449,560.63-	1,449,560.63-	
				Sub Total by BU Type				1,449,560.63	1,449,560.63-	1,449,560.63-	
				Total by Grant Number				1,449,560.63	1,449,560.63-	1,449,560.63-	
25G33502	26930120	N	GX	03HAX070042G				1,571,732.62	1,571,732.62-	1,571,732.62-	
				Sub Total by BU Type				1,571,732.62	1,571,732.62-	1,571,732.62-	
				Total by Grant Number				1,571,732.62	1,571,732.62-	1,571,732.62-	
25G33503	26930124	N	GX	03HAX070042I				1,576,575.13	1,576,575.13-	1,576,575.13-	
				Sub Total by BU Type				1,576,575.13	1,576,575.13-	1,576,575.13-	
				Total by Grant Number				1,576,575.13	1,576,575.13-	1,576,575.13-	
25G33504	26930319	N	GX	03HAX070042K				1,562,316.24	1,562,316.24-	1,562,316.24-	
				Sub Total by BU Type				1,562,316.24	1,562,316.24-	1,562,316.24-	
				Total by Grant Number				1,562,316.24	1,562,316.24-	1,562,316.24-	
25G33605	26930405	N	GX	03HAX070042M				1,826,194.82	1,826,194.82-	1,826,194.82-	
				Sub Total by BU Type				1,826,194.82	1,826,194.82-	1,826,194.82-	
				Total by Grant Number				1,826,194.82	1,826,194.82-	1,826,194.82-	
25G33606	26930480	N	GX	03HAX070042O				1,550,775.95	1,550,775.95-	1,550,775.95-	
				Sub Total by BU Type				1,550,775.95	1,550,775.95-	1,550,775.95-	
				Total by Grant Number				1,550,775.95	1,550,775.95-	1,550,775.95-	
25G33607	26930559	N	GX	03HAX070042Q				1,114,763.18	1,114,763.18-	1,114,763.18-	
				Sub Total by BU Type				1,114,763.18	1,114,763.18-	1,114,763.18-	
				Total by Grant Number				1,114,763.18	1,114,763.18-	1,114,763.18-	
25G33608	26930620	N	GX	03HAX070042S				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
				Total by Grant Number				12,000.00	12,000.00-	12,000.00-	
25G45600	26ZU9001	N	GX	03MCJ31D401A				8,606.73	8,606.73-	8,606.73-	
25G45600	26ZU9002	N	GX	03MCJ31D401A				3,909.06	3,909.06-	3,909.06-	
				Sub Total by BU Type				12,515.79	12,515.79-	12,515.79-	
				Total by Grant Number				12,515.79	12,515.79-	12,515.79-	
25G45200	26930113	N	GX	03MCJ31T056A				556,092.51	556,092.51-	556,092.51-	
				Sub Total by BU Type				556,092.51	556,092.51-	556,092.51-	
				Total by Grant Number				556,092.51	556,092.51-	556,092.51-	
25G72503	26960146	N	GX	03PB98709702				10,511.40	10,511.40-	10,511.40-	
				Sub Total by BU Type				10,511.40	10,511.40-	10,511.40-	
				Total by Grant Number				10,511.40	10,511.40-	10,511.40-	
25G77202	26960017	N	GX	030203NEBTHP				1,553.00	1,553.00-	1,553.00-	

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As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,553.00	1,553.00-	1,553.00-	
				Total by Grant Number				1,553.00	1,553.00-	1,553.00-	
25G46000	26930105	N	GX	0307H000097C				1,341,216.00	1,341,216.00-	1,341,216.00-	
25G46001	26930106	N	GX	0307H000097C				1,602,921.25	1,602,921.25-	1,602,921.25-	
25G46002	26930109	N	GX	0307H000097C				1,708,276.46	1,708,276.46-	1,708,276.46-	
25G46003	26930323	N	GX	0307H000097C				1,304,939.29	1,304,939.29-	1,304,939.29-	
25G46004	26930339	N	GX	0307H000097C				1,407,613.15	1,407,613.15-	1,407,613.15-	
25G46100	26ZU9006	N	GX	0307H000097C				61,006.62-	61,006.62	61,006.62	
25G46100	26930107	N	GX	0307H000097C				4,800,185.92	4,800,185.92-	4,800,185.92-	
25G46100	26930108	N	GX	0307H000097C				2,473,651.36	2,473,651.36-	2,473,651.36-	
25G46105	26930421	N	GX	0307H000097C				1,435,970.16	1,435,970.16-	1,435,970.16-	
25G46106	26930495	N	GX	0307H000097C				1,531,644.81	1,531,644.81-	1,531,644.81-	
				Sub Total by BU Type				17,545,411.78	17,545,411.78-	17,545,411.78-	
				Total by Grant Number				17,545,411.78	17,545,411.78-	17,545,411.78-	
25G46107	26930567	N	GX	0307H000097D				1,420,004.29	1,420,004.29-	1,420,004.29-	
				Sub Total by BU Type				1,420,004.29	1,420,004.29-	1,420,004.29-	
				Total by Grant Number				1,420,004.29	1,420,004.29-	1,420,004.29-	
25G72504	26960152	N	GX	04PB98709703				52,000.00	52,000.00-	52,000.00-	
25G72604	26960153	N	GX	04PB98709703				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				62,000.00	62,000.00-	62,000.00-	
				Total by Grant Number				62,000.00	62,000.00-	62,000.00-	
25G67800	26870180	N	GX	050000091209				415,602.59	415,602.59-	415,602.59-	
				Sub Total by BU Type				415,602.59	415,602.59-	415,602.59-	
				Total by Grant Number				415,602.59	415,602.59-	415,602.59-	
25G67901	26710133	N	GX	050000091220				625,000.00	625,000.00-	625,000.00-	
				Sub Total by BU Type				625,000.00	625,000.00-	625,000.00-	
				Total by Grant Number				625,000.00	625,000.00-	625,000.00-	
25G68201	26710149	N	GX	050000091393				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
25G67902	26710202	N	GX	050000091480				500,000.00	500,000.00-	500,000.00-	
25G67903	26710273	N	GX	050000091480				360,227.39	360,227.39-	360,227.39-	
25G67903	26710426	N	GX	050000091480				139,772.61	139,772.61-	139,772.61-	
25G67904	26710433	N	GX	050000091480				263,466.08	263,466.08-	263,466.08-	
				Sub Total by BU Type				1,263,466.08	1,263,466.08-	1,263,466.08-	
				Total by Grant Number				1,263,466.08	1,263,466.08-	1,263,466.08-	
25G68103	26710274	N	GX	050000091520				178,924.99	178,924.99-	178,924.99-	
25G68103	26730006	N	GX	050000091520				75,500.90	75,500.90-	75,500.90-	
				Sub Total by BU Type				254,425.89	254,425.89-	254,425.89-	
				Total by Grant Number				254,425.89	254,425.89-	254,425.89-	
25G68202	26710420	N	GX	050000091568				86,107.12	86,107.12-	86,107.12-	
25G68302	26710148	N	GX	050000091568				1,529,091.68	1,529,091.68-	1,529,091.68-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,615,198.80	1,615,198.80-	1,615,198.80-	
				Total by Grant Number				1,615,198.80	1,615,198.80-	1,615,198.80-	
25G68406	26710419	N	GX	050000092081				85,835.97	85,835.97-	85,835.97-	
25G68406	26730004	N	GX	050000092081				70,424.86	70,424.86-	70,424.86-	
				Sub Total by BU Type				156,260.83	156,260.83-	156,260.83-	
				Total by Grant Number				156,260.83	156,260.83-	156,260.83-	
25G67905	26710387	N	GX	050000092404				37,942.13	37,942.13-	37,942.13-	
25G67905	26730024	N	GX	050000092404				4,852.75	4,852.75-	4,852.75-	
25G67906	26730011	N	GX	050000092404				321,981.19	321,981.19-	321,981.19-	
25G67907	26730033	N	GX	050000092404				193,797.60	193,797.60-	193,797.60-	
				Sub Total by BU Type				558,573.67	558,573.67-	558,573.67-	
				Total by Grant Number				558,573.67	558,573.67-	558,573.67-	
25G68507	26730002	N	GX	050000092458				172,727.25	172,727.25-	172,727.25-	
				Sub Total by BU Type				172,727.25	172,727.25-	172,727.25-	
				Total by Grant Number				172,727.25	172,727.25-	172,727.25-	
25G68607	26730003	N	GX	050000092578				136,920.62	136,920.62-	136,920.62-	
				Sub Total by BU Type				136,920.62	136,920.62-	136,920.62-	
				Total by Grant Number				136,920.62	136,920.62-	136,920.62-	
25G57700	26710145	N	GX	050005NE5001				999,847.00	999,847.00-	999,847.00-	
				Sub Total by BU Type				999,847.00	999,847.00-	999,847.00-	
				Total by Grant Number				999,847.00	999,847.00-	999,847.00-	
25G11700	26880049	N	GX	050005NE5019				6,107,399.00	6,107,399.00-	6,107,399.00-	
				Sub Total by BU Type				6,107,399.00	6,107,399.00-	6,107,399.00-	
				Total by Grant Number				6,107,399.00	6,107,399.00-	6,107,399.00-	
25G11500	26880020	N	GX	050005NE5021				107,087.00	107,087.00-	107,087.00-	
25G11600	26880019	N	GX	050005NE5021				8,111,584.00	8,111,584.00-	8,111,584.00-	
				Sub Total by BU Type				8,218,671.00	8,218,671.00-	8,218,671.00-	
				Total by Grant Number				8,218,671.00	8,218,671.00-	8,218,671.00-	
25G12700	26880029	N	GX	050005NE5028				640,602,408.00	640,602,408.00-	640,602,408.00-	
				Sub Total by BU Type				640,602,408.00	640,602,408.00-	640,602,408.00-	
				Total by Grant Number				640,602,408.00	640,602,408.00-	640,602,408.00-	
25G12100	26640002	N	GX	050005NE5048				142,451.75	142,451.75-	142,451.75-	
25G12100	26710007	N	GX	050005NE5048				357.21	357.21-	357.21-	
25G12100	26710102	N	GX	050005NE5048				421.38	421.38-	421.38-	
25G12100	26710138	N	GX	050005NE5048				3,796.88	3,796.88-	3,796.88-	
25G12100	26710147	N	GX	050005NE5048				34,846,098.40	34,846,098.40-	34,846,098.40-	
25G12100	26950001	N	GX	050005NE5048				894.38	894.38-	894.38-	
				Sub Total by BU Type				34,994,020.00	34,994,020.00-	34,994,020.00-	
26MADG00	26670401	N	MT	050005NE5048				598,304.40	598,304.40-	598,304.40-	
26MADG00	26670402	N	MT	050005NE5048				3,418.50	3,418.50-	3,418.50-	
26MADG00	26670404	N	MT	050005NE5048				26,142.77	26,142.77-	26,142.77-	
				Sub Total by BU Type				627,865.67	627,865.67-	627,865.67-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				35,621,885.67	35,621,885.67-	35,621,885.67-	
25G12001	26880056	N	GX	050105NE5R21				3,217,319.00	3,217,319.00-	3,217,319.00-	
				Sub Total by BU Type				3,217,319.00	3,217,319.00-	3,217,319.00-	
				Total by Grant Number				3,217,319.00	3,217,319.00-	3,217,319.00-	
25G57701	26710146	N	GX	050105NE5001				1,119,245.00	1,119,245.00-	1,119,245.00-	
				Sub Total by BU Type				1,119,245.00	1,119,245.00-	1,119,245.00-	
				Total by Grant Number				1,119,245.00	1,119,245.00-	1,119,245.00-	
25G11501	26880021	N	GX	050105NE5021				406,841.00	406,841.00-	406,841.00-	
25G11601	26880108	N	GX	050105NE5021				18,753,327.50	18,753,327.50-	18,753,327.50-	
25G11601	26880109	N	GX	050105NE5021				75,794.50-	75,794.50	75,794.50	
				Sub Total by BU Type				19,084,374.00	19,084,374.00-	19,084,374.00-	
26CHIP01	26880017	N	MT	050105NE5021				9,550,266.51	9,550,266.51-	9,550,266.51-	
				Sub Total by BU Type				9,550,266.51	9,550,266.51-	9,550,266.51-	
				Total by Grant Number				28,634,640.51	28,634,640.51-	28,634,640.51-	
25G12701	26880025	N	GX	050105NE5028				20,964,999.52	20,964,999.52-	20,964,999.52-	
25G12701	26880026	N	GX	050105NE5028				1,895,547.76-	1,895,547.76	1,895,547.76	
25G12701	26880033	N	GX	050105NE5028				948.26-	948.26	948.26	
25G12701	26880036	N	GX	050105NE5028				134,026.32-	134,026.32	134,026.32	
25G12701	26880103	N	GX	050105NE5028				703,866,614.82	703,866,614.82-	703,866,614.82-	
25G12701	26880183	N	GX	050105NE5028				3,849,019.00-	3,849,019.00	3,849,019.00	
				Sub Total by BU Type				718,952,073.00	718,952,073.00-	718,952,073.00-	
				Total by Grant Number				718,952,073.00	718,952,073.00-	718,952,073.00-	
25G12101	26010004	N	GX	050105NE5048				40,119,490.72	40,119,490.72-	40,119,490.72-	
25G12101	26600004	N	GX	050105NE5048				8,153.00	8,153.00-	8,153.00-	
25G12101	26600015	N	GX	050105NE5048				3,857.00-	3,857.00	3,857.00	
25G12101	26620020	N	GX	050105NE5048				50.00-	50.00	50.00	
25G12101	26620021	N	GX	050105NE5048				12,475.98-	12,475.98	12,475.98	
25G12101	26630029	N	GX	050105NE5048				27.06-	27.06	27.06	
25G12101	26640004	N	GX	050105NE5048				15,532.25	15,532.25-	15,532.25-	
25G12101	26650003	N	GX	050105NE5048				1,974,887.89	1,974,887.89-	1,974,887.89-	
25G12101	26670229	N	GX	050105NE5048				413.02-	413.02	413.02	
25G12101	26670400	N	GX	050105NE5048				213,356.82	213,356.82-	213,356.82-	
25G12101	26710011	N	GX	050105NE5048				2,125.47-	2,125.47	2,125.47	
25G12101	26710167	N	GX	050105NE5048				341,563.95-	341,563.95	341,563.95	
25G12101	26710168	N	GX	050105NE5048				5,371.92-	5,371.92	5,371.92	
25G12101	26710169	N	GX	050105NE5048				367,585.00-	367,585.00	367,585.00	
25G12101	26710170	N	GX	050105NE5048				63,808.68-	63,808.68	63,808.68	
25G12101	26710171	N	GX	050105NE5048				3,167.24-	3,167.24	3,167.24	
25G12101	26710172	N	GX	050105NE5048				2,058.18-	2,058.18	2,058.18	
25G12101	26710173	N	GX	050105NE5048				22,243.59-	22,243.59	22,243.59	
25G12101	26710174	N	GX	050105NE5048				24,821.03-	24,821.03	24,821.03	
25G12101	26710176	N	GX	050105NE5048				279.81	279.81-	279.81-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12101	26720021	N	GX	050105NE5048				251.20	251.20-	251.20-	
25G12101	26880104	N	GX	050105NE5048				1,724,438.61-	1,724,438.61	1,724,438.61	
25G12101	26950069	N	GX	050105NE5048				35,627.82-	35,627.82	35,627.82	
25G12101	26950070	N	GX	050105NE5048				13,328.07-	13,328.07	13,328.07	
				Sub Total by BU Type				39,708,989.07	39,708,989.07-	39,708,989.07-	
26MADG01	26670399	N	MT	050105NE5048				7,465.66	7,465.66-	7,465.66-	
				Sub Total by BU Type				7,465.66	7,465.66-	7,465.66-	
				Total by Grant Number				39,716,454.73	39,716,454.73-	39,716,454.73-	
25G11802	26710184	N	GX	050205NEPAMP				71,351.35	71,351.35-	71,351.35-	
				Sub Total by BU Type				71,351.35	71,351.35-	71,351.35-	
				Total by Grant Number				71,351.35	71,351.35-	71,351.35-	
26CHIR02	26CHIR02	N	GX	050205NE5R21	3,589,293.00			3,589,293.00		3,589,293.00-	
				Sub Total by BU Type	3,589,293.00			3,589,293.00		3,589,293.00-	
26CHIR02	26980006	N	MT	050205NE5R21				327,763.00-	327,763.00	327,763.00	
				Sub Total by BU Type				327,763.00-	327,763.00	327,763.00	
				Total by Grant Number	3,589,293.00			3,261,530.00	327,763.00	3,261,530.00-	
25G58402	26710203	N	GX	050205NE5001				1,520,835.00	1,520,835.00-	1,520,835.00-	
				Sub Total by BU Type				1,520,835.00	1,520,835.00-	1,520,835.00-	
				Total by Grant Number				1,520,835.00	1,520,835.00-	1,520,835.00-	
25G11502	26880194	N	GX	050205NE5021				729,484.00	729,484.00-	729,484.00-	
25G11602	26880195	N	GX	050205NE5021				13,431,967.00	13,431,967.00-	13,431,967.00-	
				Sub Total by BU Type				14,161,451.00	14,161,451.00-	14,161,451.00-	
	26880196	N	MT	050205NE5021				410,553.45	410,553.45-	410,553.45-	
	26880207	N	MT	050205NE5021				28,569,509.31	28,569,509.31-	28,569,509.31-	
				Sub Total by BU Type				28,980,062.76	28,980,062.76-	28,980,062.76-	
				Total by Grant Number				43,141,513.76	43,141,513.76-	43,141,513.76-	
25G12702	26880027	N	GX	050205NE5028				705,270,308.41	705,270,308.41-	705,270,308.41-	
25G12702	26880028	N	GX	050205NE5028				12,186,067.76	12,186,067.76-	12,186,067.76-	
25G12702	26880030	N	GX	050205NE5028				22,775,236.52	22,775,236.52-	22,775,236.52-	
25G12702	26880031	N	GX	050205NE5028				345,247.95	345,247.95-	345,247.95-	
25G12702	26880034	N	GX	050205NE5028				190,461.87	190,461.87-	190,461.87-	
25G12702	26880035	N	GX	050205NE5028				55,757,040.64	55,757,040.64-	55,757,040.64-	
25G12702	26880184	N	GX	050205NE5028				2,315,464.30-	2,315,464.30	2,315,464.30	
25G12702	26880185	N	GX	050205NE5028				2,304,703.91	2,304,703.91-	2,304,703.91-	
25G12702	26880186	N	GX	050205NE5028				104,047.12-	104,047.12	104,047.12	
25G12702	26880187	N	GX	050205NE5028				22,092.36	22,092.36-	22,092.36-	
				Sub Total by BU Type				796,431,648.00	796,431,648.00-	796,431,648.00-	
26MAPG02	26880002	N	MT	050205NE5028				177,886,601.13	177,886,601.13-	177,886,601.13-	
26MAPG02	26880003	N	MT	050205NE5028				9,682,675.52-	9,682,675.52	9,682,675.52	
26MAPG02	26880004	N	MT	050205NE5028				184,864.86	184,864.86-	184,864.86-	
26MAPG02	26880005	N	MT	050205NE5028				96,609,527.54	96,609,527.54-	96,609,527.54-	
26MAPG02	26880009	N	MT	050205NE5028				128,970.32-	128,970.32	128,970.32	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				264,869,347.69	264,869,347.69-	264,869,347.69-	
				Total by Grant Number				1,061,300,995.69	1,061,300,995.69-	1,061,300,995.69-	
25G12102	26600005	N	GX	050205NE5048				85,794.52	85,794.52-	85,794.52-	
25G12102	26600010	N	GX	050205NE5048				80,842.87	80,842.87-	80,842.87-	
25G12102	26600014	N	GX	050205NE5048				22,524.24	22,524.24-	22,524.24-	
25G12102	26620004	N	GX	050205NE5048				42,890.08	42,890.08-	42,890.08-	
25G12102	26620009	N	GX	050205NE5048				140,170.47	140,170.47-	140,170.47-	
25G12102	26620013	N	GX	050205NE5048				193,885.36	193,885.36-	193,885.36-	
25G12102	26620016	N	GX	050205NE5048				42,736,711.72	42,736,711.72-	42,736,711.72-	
25G12102	26630008	N	GX	050205NE5048				72,215.97	72,215.97-	72,215.97-	
25G12102	26630015	N	GX	050205NE5048				114,719.39	114,719.39-	114,719.39-	
25G12102	26630021	N	GX	050205NE5048				92,082.28	92,082.28-	92,082.28-	
25G12102	26630025	N	GX	050205NE5048				28,513.84	28,513.84-	28,513.84-	
25G12102	26640005	N	GX	050205NE5048				95,617.37	95,617.37-	95,617.37-	
25G12102	26650004	N	GX	050205NE5048				4,228,577.78-	4,228,577.78	4,228,577.78	
25G12102	26650054	N	GX	050205NE5048				1,284.00	1,284.00-	1,284.00-	
25G12102	26650066	N	GX	050205NE5048				98,561.75	98,561.75-	98,561.75-	
25G12102	26650081	N	GX	050205NE5048				308.04	308.04-	308.04-	
25G12102	26670059	N	GX	050205NE5048				9,852.95	9,852.95-	9,852.95-	
25G12102	26670069	N	GX	050205NE5048				110,748.59-	110,748.59	110,748.59	
25G12102	26670121	N	GX	050205NE5048				1,760.75	1,760.75-	1,760.75-	
25G12102	26670270	N	GX	050205NE5048				307,362.10	307,362.10-	307,362.10-	
25G12102	26670271	N	GX	050205NE5048				522.00	522.00-	522.00-	
25G12102	26670273	N	GX	050205NE5048				827,925.55	827,925.55-	827,925.55-	
25G12102	26670279	N	GX	050205NE5048				11,274.39	11,274.39-	11,274.39-	
25G12102	26670282	N	GX	050205NE5048				622.10	622.10-	622.10-	
25G12102	26670403	N	GX	050205NE5048				25,355.57	25,355.57-	25,355.57-	
25G12102	26680011	N	GX	050205NE5048				96,206.94	96,206.94-	96,206.94-	
25G12102	26700008	N	GX	050205NE5048				31,956.42	31,956.42-	31,956.42-	
25G12102	26710002	N	GX	050205NE5048				8,951.68	8,951.68-	8,951.68-	
25G12102	26710003	N	GX	050205NE5048				24,411.69	24,411.69-	24,411.69-	
25G12102	26710012	N	GX	050205NE5048				22,093.81	22,093.81-	22,093.81-	
25G12102	26710013	N	GX	050205NE5048				38,255.41	38,255.41-	38,255.41-	
25G12102	26710017	N	GX	050205NE5048				4,280.07	4,280.07-	4,280.07-	
25G12102	26710018	N	GX	050205NE5048				417.96	417.96-	417.96-	
25G12102	26710030	N	GX	050205NE5048				36,830.31	36,830.31-	36,830.31-	
25G12102	26710031	N	GX	050205NE5048				467,721.09	467,721.09-	467,721.09-	
25G12102	26710032	N	GX	050205NE5048				767,466.22	767,466.22-	767,466.22-	
25G12102	26710045	N	GX	050205NE5048				12,141.92	12,141.92-	12,141.92-	
25G12102	26710046	N	GX	050205NE5048				5,704,050.28-	5,704,050.28	5,704,050.28	
25G12102	26710049	N	GX	050205NE5048				14,997.15	14,997.15-	14,997.15-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12102	26710054	N	GX	050205NE5048				50,716.45	50,716.45-	50,716.45-	
25G12102	26710057	N	GX	050205NE5048				1,385.66	1,385.66-	1,385.66-	
25G12102	26710080	N	GX	050205NE5048				28,981.76	28,981.76-	28,981.76-	
25G12102	26710081	N	GX	050205NE5048				1,035,725.12	1,035,725.12-	1,035,725.12-	
25G12102	26710082	N	GX	050205NE5048				106,702.71	106,702.71-	106,702.71-	
25G12102	26710085	N	GX	050205NE5048				262,433.46	262,433.46-	262,433.46-	
25G12102	26710088	N	GX	050205NE5048				14,510.63	14,510.63-	14,510.63-	
25G12102	26710103	N	GX	050205NE5048				78,798.65	78,798.65-	78,798.65-	
25G12102	26710110	N	GX	050205NE5048				13,617.03	13,617.03-	13,617.03-	
25G12102	26710112	N	GX	050205NE5048				198,349.40	198,349.40-	198,349.40-	
25G12102	26710113	N	GX	050205NE5048				73,904.44	73,904.44-	73,904.44-	
25G12102	26710114	N	GX	050205NE5048				7,302.23	7,302.23-	7,302.23-	
25G12102	26710115	N	GX	050205NE5048				67,905.05	67,905.05-	67,905.05-	
25G12102	26710117	N	GX	050205NE5048				441.98	441.98-	441.98-	
25G12102	26710128	N	GX	050205NE5048				5,342.80	5,342.80-	5,342.80-	
25G12102	26710129	N	GX	050205NE5048				11,537.58	11,537.58-	11,537.58-	
25G12102	26710132	N	GX	050205NE5048				11,389.38	11,389.38-	11,389.38-	
25G12102	26710142	N	GX	050205NE5048				844,750.49-	844,750.49	844,750.49	
25G12102	26710143	N	GX	050205NE5048				22,243.59	22,243.59-	22,243.59-	
25G12102	26710144	N	GX	050205NE5048				24,821.03	24,821.03-	24,821.03-	
25G12102	26720003	N	GX	050205NE5048				61,866.00	61,866.00-	61,866.00-	
25G12102	26720010	N	GX	050205NE5048				55,686.29	55,686.29-	55,686.29-	
25G12102	26720016	N	GX	050205NE5048				108,797.72	108,797.72-	108,797.72-	
25G12102	26720022	N	GX	050205NE5048				62,538.98	62,538.98-	62,538.98-	
25G12102	26720039	N	GX	050205NE5048				230,444.35	230,444.35-	230,444.35-	
25G12102	26770011	N	GX	050205NE5048				43,068.55	43,068.55-	43,068.55-	
25G12102	26770013	N	GX	050205NE5048				7,826.68	7,826.68-	7,826.68-	
25G12102	26770015	N	GX	050205NE5048				74,326.69	74,326.69-	74,326.69-	
25G12102	26770050	N	GX	050205NE5048				203,268.37	203,268.37-	203,268.37-	
25G12102	26770058	N	GX	050205NE5048				60,342.84	60,342.84-	60,342.84-	
25G12102	26770062	N	GX	050205NE5048				28,099.55	28,099.55-	28,099.55-	
25G12102	26770077	N	GX	050205NE5048				8,865.98	8,865.98-	8,865.98-	
25G12102	26770078	N	GX	050205NE5048				74,180.52	74,180.52-	74,180.52-	
25G12102	26770083	N	GX	050205NE5048				220.00	220.00-	220.00-	
25G12102	26770087	N	GX	050205NE5048				21,400.16	21,400.16-	21,400.16-	
25G12102	26770092	N	GX	050205NE5048				53,945.92	53,945.92-	53,945.92-	
25G12102	26770129	N	GX	050205NE5048				1,500.00	1,500.00-	1,500.00-	
25G12102	26770132	N	GX	050205NE5048				10.00	10.00-	10.00-	
25G12102	26880022	N	GX	050205NE5048				458,212.74	458,212.74-	458,212.74-	
25G12102	26880023	N	GX	050205NE5048				61,389.38	61,389.38-	61,389.38-	
25G12102	26950025	N	GX	050205NE5048				11,447.42	11,447.42-	11,447.42-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12102	26950028	N	GX	050205NE5048				8,080.52	8,080.52-	8,080.52-	
25G12102	26950029	N	GX	050205NE5048				45,583.43	45,583.43-	45,583.43-	
25G12102	26950030	N	GX	050205NE5048				124,677.24	124,677.24-	124,677.24-	
25G12102	26950031	N	GX	050205NE5048				36,466.63	36,466.63-	36,466.63-	
25G12102	26950032	N	GX	050205NE5048				1,914,520.30	1,914,520.30-	1,914,520.30-	
25G12102	26950033	N	GX	050205NE5048				229,950.70	229,950.70-	229,950.70-	
25G12102	26950036	N	GX	050205NE5048				35,627.82	35,627.82-	35,627.82-	
25G12102	26950037	N	GX	050205NE5048				13,941.72	13,941.72-	13,941.72-	
25G12102	26980018	N	GX	050205NE5048				222,418.34	222,418.34-	222,418.34-	
				Sub Total by BU Type				41,903,214.63	41,903,214.63-	41,903,214.63-	
26MADG02	26670398	N	MT	050205NE5048				4,848.51	4,848.51-	4,848.51-	
26MADG02	26710004	N	MT	050205NE5048				44,035.40	44,035.40-	44,035.40-	
26MADG02	26710005	N	MT	050205NE5048				99,013.86	99,013.86-	99,013.86-	
26MADG02	26710006	N	MT	050205NE5048				118,166.42	118,166.42-	118,166.42-	
26MADG02	26710019	N	MT	050205NE5048				124,105.44	124,105.44-	124,105.44-	
26MADG02	26710020	N	MT	050205NE5048				551,230.68	551,230.68-	551,230.68-	
26MADG02	26710021	N	MT	050205NE5048				910,641.19	910,641.19-	910,641.19-	
26MADG02	26710039	N	MT	050205NE5048				12,141.92	12,141.92-	12,141.92-	
26MADG02	26710051	N	MT	050205NE5048				87,441.95	87,441.95-	87,441.95-	
26MADG02	26710058	N	MT	050205NE5048				143,305.69	143,305.69-	143,305.69-	
26MADG02	26710059	N	MT	050205NE5048				1,288,168.46	1,288,168.46-	1,288,168.46-	
26MADG02	26710060	N	MT	050205NE5048				73,855.82	73,855.82-	73,855.82-	
26MADG02	26710063	N	MT	050205NE5048				1,258,532.26	1,258,532.26-	1,258,532.26-	
26MADG02	26710089	N	MT	050205NE5048				154,194.72	154,194.72-	154,194.72-	
26MADG02	26710090	N	MT	050205NE5048				1.00	1.00-	1.00-	
26MADG02	26710091	N	MT	050205NE5048				454,178.21	454,178.21-	454,178.21-	
26MADG02	26710092	N	MT	050205NE5048				134,136.53	134,136.53-	134,136.53-	
26MADG02	26710093	N	MT	050205NE5048				11,968.11	11,968.11-	11,968.11-	
26MADG02	26710094	N	MT	050205NE5048				157,245.16	157,245.16-	157,245.16-	
26MADG02	26710095	N	MT	050205NE5048				92.56	92.56-	92.56-	
26MADG02	26710118	N	MT	050205NE5048				24,105.39	24,105.39-	24,105.39-	
26MADG02	26710119	N	MT	050205NE5048				5,418.64	5,418.64-	5,418.64-	
26MADG02	26710120	N	MT	050205NE5048				12,222.18	12,222.18-	12,222.18-	
26MADG02	26710130	N	MT	050205NE5048				35,345.30	35,345.30-	35,345.30-	
26MADG02	26710134	N	MT	050205NE5048				320,207.71	320,207.71-	320,207.71-	
26MADG02	26710135	N	MT	050205NE5048				40,894.51	40,894.51-	40,894.51-	
26MADG02	26710136	N	MT	050205NE5048				126,042.60	126,042.60-	126,042.60-	
26MADG02	26880001	N	MT	050205NE5048				14,101.46	14,101.46-	14,101.46-	
26MADG02	26880006	N	MT	050205NE5048				1,570,874.75	1,570,874.75-	1,570,874.75-	
26MADG02	26880011	N	MT	050205NE5048				459,365.62	459,365.62-	459,365.62-	
26MADG02	26880012	N	MT	050205NE5048				120,876.86	120,876.86-	120,876.86-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				8,356,758.91	8,356,758.91-	8,356,758.91-	
				Total by Grant Number				50,259,973.54	50,259,973.54-	50,259,973.54-	
25G12003	26880267	N	GX	050305NE5R21				4,178,799.00	4,178,799.00-	4,178,799.00-	
				Sub Total by BU Type				4,178,799.00	4,178,799.00-	4,178,799.00-	
	26980083	N	MT	050305NE5R21				729,484.00	729,484.00-	729,484.00-	
				Sub Total by BU Type				729,484.00	729,484.00-	729,484.00-	
				Total by Grant Number				4,908,283.00	4,908,283.00-	4,908,283.00-	
25G58403	26710232	N	GX	050305NE5001				1,170,630.00	1,170,630.00-	1,170,630.00-	
				Sub Total by BU Type				1,170,630.00	1,170,630.00-	1,170,630.00-	
				Total by Grant Number				1,170,630.00	1,170,630.00-	1,170,630.00-	
25G11503	26880266	N	GX	050305NE5021				248,661.00	248,661.00-	248,661.00-	
25G11603	26880265	N	GX	050305NE5021				15,165,655.00	15,165,655.00-	15,165,655.00-	
				Sub Total by BU Type				15,414,316.00	15,414,316.00-	15,414,316.00-	
				Total by Grant Number				15,414,316.00	15,414,316.00-	15,414,316.00-	
25G12703	26880112	N	GX	050305NE5028				1,044,591.78	1,044,591.78-	1,044,591.78-	
25G12703	26880120	N	GX	050305NE5028				5,789,274.62-	5,789,274.62	5,789,274.62	
25G12703	26880121	N	GX	050305NE5028				1,930,114.55-	1,930,114.55	1,930,114.55	
25G12703	26880122	N	GX	050305NE5028				458,812,470.29	458,812,470.29-	458,812,470.29-	
25G12703	26880124	N	GX	050305NE5028				2,691,520.00	2,691,520.00-	2,691,520.00-	
25G12703	26880125	N	GX	050305NE5028				7,943.57-	7,943.57	7,943.57	
25G12703	26880127	N	GX	050305NE5028				1,773.87	1,773.87-	1,773.87-	
25G12703	26880128	N	GX	050305NE5028				8,369,223.93	8,369,223.93-	8,369,223.93-	
25G12703	26880129	N	GX	050305NE5028				1,964,113.50	1,964,113.50-	1,964,113.50-	
25G12703	26880130	N	GX	050305NE5028				63,390.59	63,390.59-	63,390.59-	
25G12703	26880131	N	GX	050305NE5028				112,597.56	112,597.56-	112,597.56-	
25G12703	26880132	N	GX	050305NE5028				75,523.77	75,523.77-	75,523.77-	
25G12703	26880133	N	GX	050305NE5028				22,662.51	22,662.51-	22,662.51-	
25G12703	26880134	N	GX	050305NE5028				241,321.14	241,321.14-	241,321.14-	
25G12703	26880135	N	GX	050305NE5028				1,077,342.25	1,077,342.25-	1,077,342.25-	
25G12703	26880137	N	GX	050305NE5028				17,695.75	17,695.75-	17,695.75-	
25G12703	26880138	N	GX	050305NE5028				251,572.78	251,572.78-	251,572.78-	
25G12703	26880139	N	GX	050305NE5028				1,113,159.54-	1,113,159.54	1,113,159.54	
25G12703	26880141	N	GX	050305NE5028				19,696,264.39-	19,696,264.39	19,696,264.39	
25G12703	26880145	N	GX	050305NE5028				41,282,304.89	41,282,304.89-	41,282,304.89-	
25G12703	26880146	N	GX	050305NE5028				1,176,014.19	1,176,014.19-	1,176,014.19-	
25G12703	26880147	N	GX	050305NE5028				21,521,739.37	21,521,739.37-	21,521,739.37-	
25G12703	26880148	N	GX	050305NE5028				23,139,642.19	23,139,642.19-	23,139,642.19-	
25G12703	26880149	N	GX	050305NE5028				4,872,995.10	4,872,995.10-	4,872,995.10-	
25G12703	26880150	N	GX	050305NE5028				69,520.62	69,520.62-	69,520.62-	
25G12703	26880151	N	GX	050305NE5028				28,152.96	28,152.96-	28,152.96-	
25G12703	26880152	N	GX	050305NE5028				6,358,689.06	6,358,689.06-	6,358,689.06-	
25G12703	26880153	N	GX	050305NE5028				548,069.34	548,069.34-	548,069.34-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12703	26880154	N	GX	050305NE5028				332,744.90	332,744.90-	332,744.90-	
25G12703	26880155	N	GX	050305NE5028				501,654.14	501,654.14-	501,654.14-	
25G12703	26880156	N	GX	050305NE5028				228,193.15	228,193.15-	228,193.15-	
25G12703	26880159	N	GX	050305NE5028				2,717,768.96	2,717,768.96-	2,717,768.96-	
25G12703	26880160	N	GX	050305NE5028				1,004,413.24	1,004,413.24-	1,004,413.24-	
25G12703	26880161	N	GX	050305NE5028				998,687.03	998,687.03-	998,687.03-	
25G12703	26880162	N	GX	050305NE5028				258,614.48	258,614.48-	258,614.48-	
25G12703	26880163	N	GX	050305NE5028				932,325.65	932,325.65-	932,325.65-	
25G12703	26880170	N	GX	050305NE5028				220,454,878.43	220,454,878.43-	220,454,878.43-	
25G12703	26880171	N	GX	050305NE5028				14,345.75	14,345.75-	14,345.75-	
25G12703	26880172	N	GX	050305NE5028				7,174,709.72	7,174,709.72-	7,174,709.72-	
25G12703	26880173	N	GX	050305NE5028				37,133,351.62	37,133,351.62-	37,133,351.62-	
25G12703	26880176	N	GX	050305NE5028				10,386.74-	10,386.74	10,386.74	
25G12703	26880177	N	GX	050305NE5028				327.10-	327.10	327.10	
				Sub Total by BU Type				816,947,144.00	816,947,144.00-	816,947,144.00-	
	26880179	N	MT	050305NE5028				133,331,376.45	133,331,376.45-	133,331,376.45-	
	26880180	N	MT	050305NE5028				253,595.11	253,595.11-	253,595.11-	
	26880181	N	MT	050305NE5028				87,643,965.32	87,643,965.32-	87,643,965.32-	
	26880182	N	MT	050305NE5028				1,787,060.72-	1,787,060.72	1,787,060.72	
	26880206	N	MT	050305NE5028				4,833,974.30	4,833,974.30-	4,833,974.30-	
				Sub Total by BU Type				224,275,850.46	224,275,850.46-	224,275,850.46-	
				Total by Grant Number				1,041,222,994.46	1,041,222,994.46-	1,041,222,994.46-	
25G12103	26600018	N	GX	050305NE5048				204,827.42	204,827.42-	204,827.42-	
25G12103	26600020	N	GX	050305NE5048				213,623.38	213,623.38-	213,623.38-	
25G12103	26600021	N	GX	050305NE5048				5,543.13	5,543.13-	5,543.13-	
25G12103	26600022	N	GX	050305NE5048				469,165.51	469,165.51-	469,165.51-	
25G12103	26600024	N	GX	050305NE5048				74,059.53	74,059.53-	74,059.53-	
25G12103	26620023	N	GX	050305NE5048				129,420.89	129,420.89-	129,420.89-	
25G12103	26620024	N	GX	050305NE5048				550,766.19	550,766.19-	550,766.19-	
25G12103	26620025	N	GX	050305NE5048				355,387.61	355,387.61-	355,387.61-	
25G12103	26620026	N	GX	050305NE5048				601,996.97	601,996.97-	601,996.97-	
25G12103	26630032	N	GX	050305NE5048				354,656.85	354,656.85-	354,656.85-	
25G12103	26630033	N	GX	050305NE5048				130,126.74	130,126.74-	130,126.74-	
25G12103	26630034	N	GX	050305NE5048				368,482.92	368,482.92-	368,482.92-	
25G12103	26630035	N	GX	050305NE5048				128,630.00	128,630.00-	128,630.00-	
25G12103	26650117	N	GX	050305NE5048				483,973.85	483,973.85-	483,973.85-	
25G12103	26650119	N	GX	050305NE5048				997,557.90	997,557.90-	997,557.90-	
25G12103	26650120	N	GX	050305NE5048				141.89	141.89-	141.89-	
25G12103	26650122	N	GX	050305NE5048				217,309.25	217,309.25-	217,309.25-	
25G12103	26650124	N	GX	050305NE5048				1,093.20	1,093.20-	1,093.20-	
25G12103	26650130	N	GX	050305NE5048				99.90	99.90-	99.90-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12103	26670348	N	GX	050305NE5048				225,462.00	225,462.00-	225,462.00-	
25G12103	26670352	N	GX	050305NE5048				6,839.54	6,839.54-	6,839.54-	
25G12103	26670356	N	GX	050305NE5048				771,626.15	771,626.15-	771,626.15-	
25G12103	26670367	N	GX	050305NE5048				3,418.50	3,418.50-	3,418.50-	
25G12103	26670368	N	GX	050305NE5048				25,582.08	25,582.08-	25,582.08-	
25G12103	26670379	N	GX	050305NE5048				109,343.85	109,343.85-	109,343.85-	
25G12103	26670381	N	GX	050305NE5048				294,030.03	294,030.03-	294,030.03-	
25G12103	26670386	N	GX	050305NE5048				65.07	65.07-	65.07-	
25G12103	26670388	N	GX	050305NE5048				525,989.85	525,989.85-	525,989.85-	
25G12103	26670389	N	GX	050305NE5048				95.03	95.03-	95.03-	
25G12103	26670390	N	GX	050305NE5048				7,088.60	7,088.60-	7,088.60-	
25G12103	26670393	N	GX	050305NE5048				339,116.80	339,116.80-	339,116.80-	
25G12103	26670394	N	GX	050305NE5048				4,727,718.82	4,727,718.82-	4,727,718.82-	
25G12103	26670395	N	GX	050305NE5048				95,597.92	95,597.92-	95,597.92-	
25G12103	26670397	N	GX	050305NE5048				759.50	759.50-	759.50-	
25G12103	26670416	N	GX	050305NE5048				10,199.70	10,199.70-	10,199.70-	
25G12103	26670418	N	GX	050305NE5048				3,374,788.80	3,374,788.80-	3,374,788.80-	
25G12103	26670420	N	GX	050305NE5048				72,617.72	72,617.72-	72,617.72-	
25G12103	26670422	N	GX	050305NE5048				9,000.00	9,000.00-	9,000.00-	
25G12103	26670430	N	GX	050305NE5048				92,511.78	92,511.78-	92,511.78-	
25G12103	26680019	N	GX	050305NE5048				297,873.72	297,873.72-	297,873.72-	
25G12103	26700012	N	GX	050305NE5048				131,146.73	131,146.73-	131,146.73-	
25G12103	26710179	N	GX	050305NE5048				80,819.56	80,819.56-	80,819.56-	
25G12103	26710180	N	GX	050305NE5048				143,097.31	143,097.31-	143,097.31-	
25G12103	26710181	N	GX	050305NE5048				316,019.45	316,019.45-	316,019.45-	
25G12103	26710182	N	GX	050305NE5048				1,932.06	1,932.06-	1,932.06-	
25G12103	26710183	N	GX	050305NE5048				56,067.41	56,067.41-	56,067.41-	
25G12103	26710185	N	GX	050305NE5048				119,570.18	119,570.18-	119,570.18-	
25G12103	26710186	N	GX	050305NE5048				309,601.56	309,601.56-	309,601.56-	
25G12103	26710187	N	GX	050305NE5048				1,814,588.89	1,814,588.89-	1,814,588.89-	
25G12103	26710188	N	GX	050305NE5048				4,846.73	4,846.73-	4,846.73-	
25G12103	26710189	N	GX	050305NE5048				113,813.79	113,813.79-	113,813.79-	
25G12103	26710190	N	GX	050305NE5048				45,204.88	45,204.88-	45,204.88-	
25G12103	26710191	N	GX	050305NE5048				885,975.53	885,975.53-	885,975.53-	
25G12103	26710192	N	GX	050305NE5048				190,180.75	190,180.75-	190,180.75-	
25G12103	26710193	N	GX	050305NE5048				4,600.68	4,600.68-	4,600.68-	
25G12103	26710194	N	GX	050305NE5048				1,029,090.65	1,029,090.65-	1,029,090.65-	
25G12103	26710195	N	GX	050305NE5048				260,688.12	260,688.12-	260,688.12-	
25G12103	26710196	N	GX	050305NE5048				30,729.95	30,729.95-	30,729.95-	
25G12103	26710197	N	GX	050305NE5048				301,623.68	301,623.68-	301,623.68-	
25G12103	26710198	N	GX	050305NE5048				58,920.65	58,920.65-	58,920.65-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12103	26710199	N	GX	050305NE5048				120,944.86	120,944.86-	120,944.86-	
25G12103	26710200	N	GX	050305NE5048				9,034.75	9,034.75-	9,034.75-	
25G12103	26710201	N	GX	050305NE5048				29,157.50	29,157.50-	29,157.50-	
25G12103	26710206	N	GX	050305NE5048				5,190.57	5,190.57-	5,190.57-	
25G12103	26710214	N	GX	050305NE5048				9,226.51	9,226.51-	9,226.51-	
25G12103	26710217	N	GX	050305NE5048				105,786.97	105,786.97-	105,786.97-	
25G12103	26710219	N	GX	050305NE5048				1,290.80	1,290.80-	1,290.80-	
25G12103	26710220	N	GX	050305NE5048				747,094.28	747,094.28-	747,094.28-	
25G12103	26710226	N	GX	050305NE5048				102,154.55	102,154.55-	102,154.55-	
25G12103	26710227	N	GX	050305NE5048				1.00	1.00-	1.00-	
25G12103	26710229	N	GX	050305NE5048				2,850.00	2,850.00-	2,850.00-	
25G12103	26710230	N	GX	050305NE5048				3,481.36	3,481.36-	3,481.36-	
25G12103	26710231	N	GX	050305NE5048				483.88	483.88-	483.88-	
25G12103	26710234	N	GX	050305NE5048				82,072.48	82,072.48-	82,072.48-	
25G12103	26710235	N	GX	050305NE5048				126,042.64	126,042.64-	126,042.64-	
25G12103	26710277	N	GX	050305NE5048				22.50	22.50-	22.50-	
25G12103	26710279	N	GX	050305NE5048				3,592.50	3,592.50-	3,592.50-	
25G12103	26710281	N	GX	050305NE5048				21,402.44	21,402.44-	21,402.44-	
25G12103	26710283	N	GX	050305NE5048				748.54	748.54-	748.54-	
25G12103	26710287	N	GX	050305NE5048				16,286.51	16,286.51-	16,286.51-	
25G12103	26710289	N	GX	050305NE5048				5,387.16	5,387.16-	5,387.16-	
25G12103	26710291	N	GX	050305NE5048				35,245.25	35,245.25-	35,245.25-	
25G12103	26710293	N	GX	050305NE5048				2,313.36	2,313.36-	2,313.36-	
25G12103	26710309	N	GX	050305NE5048				69.92	69.92-	69.92-	
25G12103	26720042	N	GX	050305NE5048				510,773.83	510,773.83-	510,773.83-	
25G12103	26720043	N	GX	050305NE5048				223,002.02	223,002.02-	223,002.02-	
25G12103	26720044	N	GX	050305NE5048				460,791.95	460,791.95-	460,791.95-	
25G12103	26720045	N	GX	050305NE5048				294,431.98	294,431.98-	294,431.98-	
25G12103	26720046	N	GX	050305NE5048				709,143.43	709,143.43-	709,143.43-	
25G12103	26770117	N	GX	050305NE5048				570,472.62	570,472.62-	570,472.62-	
25G12103	26770118	N	GX	050305NE5048				275,665.85	275,665.85-	275,665.85-	
25G12103	26770120	N	GX	050305NE5048				243,390.44	243,390.44-	243,390.44-	
25G12103	26770121	N	GX	050305NE5048				110,547.30	110,547.30-	110,547.30-	
25G12103	26770122	N	GX	050305NE5048				43,628.22	43,628.22-	43,628.22-	
25G12103	26770123	N	GX	050305NE5048				277,788.15	277,788.15-	277,788.15-	
25G12103	26770124	N	GX	050305NE5048				66,704.47	66,704.47-	66,704.47-	
25G12103	26770125	N	GX	050305NE5048				206,266.12	206,266.12-	206,266.12-	
25G12103	26770126	N	GX	050305NE5048				148,331.59	148,331.59-	148,331.59-	
25G12103	26770127	N	GX	050305NE5048				343,670.39	343,670.39-	343,670.39-	
25G12103	26770128	N	GX	050305NE5048				34,502.68	34,502.68-	34,502.68-	
25G12103	26770133	N	GX	050305NE5048				15,991.63	15,991.63-	15,991.63-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12103	26880110	N	GX	050305NE5048				357,071.04	357,071.04-	357,071.04-	
25G12103	26950048	N	GX	050305NE5048				225,382.61	225,382.61-	225,382.61-	
25G12103	26950083	N	GX	050305NE5048				60,117.11	60,117.11-	60,117.11-	
25G12103	26950088	N	GX	050305NE5048				68,134.13	68,134.13-	68,134.13-	
25G12103	26950089	N	GX	050305NE5048				143,232.67	143,232.67-	143,232.67-	
25G12103	26950090	N	GX	050305NE5048				612,572.11	612,572.11-	612,572.11-	
25G12103	26950091	N	GX	050305NE5048				2,642.03	2,642.03-	2,642.03-	
25G12103	26950092	N	GX	050305NE5048				32,051.38	32,051.38-	32,051.38-	
25G12103	26950095	N	GX	050305NE5048				29,305,019.95	29,305,019.95-	29,305,019.95-	
25G12103	26950096	N	GX	050305NE5048				1,485,053.35	1,485,053.35-	1,485,053.35-	
25G12103	26950098	N	GX	050305NE5048				474,308.69	474,308.69-	474,308.69-	
25G12103	26950111	N	GX	050305NE5048				5,402.56	5,402.56-	5,402.56-	
25G12103	26980063	N	GX	050305NE5048				266,337.55	266,337.55-	266,337.55-	
25G12103	26980064	N	GX	050305NE5048				93,168.77	93,168.77-	93,168.77-	
				Sub Total by BU Type				61,270,584.10	61,270,584.10-	61,270,584.10-	
	26600023	N	MT	050305NE5048				8,554,823.02-	8,554,823.02	8,554,823.02	
	26650129	N	MT	050305NE5048				11.10	11.10-	11.10-	
	26670415	N	MT	050305NE5048				81,390.53	81,390.53-	81,390.53-	
	26670417	N	MT	050305NE5048				154,811.47	154,811.47-	154,811.47-	
	26670419	N	MT	050305NE5048				56,794.12	56,794.12-	56,794.12-	
	26670429	N	MT	050305NE5048				10,279.08	10,279.08-	10,279.08-	
	26710236	N	MT	050305NE5048				11,964.25	11,964.25-	11,964.25-	
	26710237	N	MT	050305NE5048				63,540.22	63,540.22-	63,540.22-	
	26710238	N	MT	050305NE5048				54,075.47	54,075.47-	54,075.47-	
	26710239	N	MT	050305NE5048				16,583.43	16,583.43-	16,583.43-	
	26710240	N	MT	050305NE5048				2,082.87	2,082.87-	2,082.87-	
	26710241	N	MT	050305NE5048				40,172.39	40,172.39-	40,172.39-	
	26710244	N	MT	050305NE5048				858.20	858.20-	858.20-	
	26710248	N	MT	050305NE5048				17,027.36	17,027.36-	17,027.36-	
	26710249	N	MT	050305NE5048				14.50	14.50-	14.50-	
	26710250	N	MT	050305NE5048				265,193.13	265,193.13-	265,193.13-	
	26710257	N	MT	050305NE5048				27,792.41	27,792.41-	27,792.41-	
	26710259	N	MT	050305NE5048				40,968.17	40,968.17-	40,968.17-	
	26710260	N	MT	050305NE5048				51.75	51.75-	51.75-	
	26710261	N	MT	050305NE5048				709.64	709.64-	709.64-	
	26710262	N	MT	050305NE5048				8,275.64	8,275.64-	8,275.64-	
	26710265	N	MT	050305NE5048				27.50	27.50-	27.50-	
	26710267	N	MT	050305NE5048				39,505.14	39,505.14-	39,505.14-	
	26710268	N	MT	050305NE5048				8,567.31	8,567.31-	8,567.31-	
	26710269	N	MT	050305NE5048				181,993.21	181,993.21-	181,993.21-	
	26710270	N	MT	050305NE5048				41,177.95	41,177.95-	41,177.95-	

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	26710276	N	MT	050305NE5048				2,096.79	2,096.79-	2,096.79-	
	26710280	N	MT	050305NE5048				1,963.66	1,963.66-	1,963.66-	
	26710286	N	MT	050305NE5048				50.56	50.56-	50.56-	
	26710288	N	MT	050305NE5048				152.19	152.19-	152.19-	
	26710290	N	MT	050305NE5048				4,543.94	4,543.94-	4,543.94-	
	26710292	N	MT	050305NE5048				226.71	226.71-	226.71-	
	26710310	N	MT	050305NE5048				625.29	625.29-	625.29-	
	26880189	N	MT	050305NE5048				30,421.37	30,421.37-	30,421.37-	
				Sub Total by BU Type				7,390,875.67-	7,390,875.67	7,390,875.67	
				Total by Grant Number				53,879,708.43	53,879,708.43-	53,879,708.43-	
25G12004	26884271	N	GX	050405NE5R21				5,965,864.00	5,965,864.00-	5,965,864.00-	
				Sub Total by BU Type				5,965,864.00	5,965,864.00-	5,965,864.00-	
				Total by Grant Number				5,965,864.00	5,965,864.00-	5,965,864.00-	
25G57704	26710468	N	GX	050405NE5001				1,161,637.00	1,161,637.00-	1,161,637.00-	
				Sub Total by BU Type				1,161,637.00	1,161,637.00-	1,161,637.00-	
				Total by Grant Number				1,161,637.00	1,161,637.00-	1,161,637.00-	
25G11504	26880070	N	GX	050405NE5021				395,792.57	395,792.57-	395,792.57-	
25G11604	26880071	N	GX	050405NE5021				13,477,091.43	13,477,091.43-	13,477,091.43-	
				Sub Total by BU Type				13,872,884.00	13,872,884.00-	13,872,884.00-	
				Total by Grant Number				13,872,884.00	13,872,884.00-	13,872,884.00-	
25G12704	26884001	N	GX	050405NE5028				471,329,944.85	471,329,944.85-	471,329,944.85-	
25G12704	26884002	N	GX	050405NE5028				228,815,624.74	228,815,624.74-	228,815,624.74-	
25G12704	26884003	N	GX	050405NE5028				38,874,871.31-	38,874,871.31	38,874,871.31	
25G12704	26884004	N	GX	050405NE5028				6,676,651.46	6,676,651.46-	6,676,651.46-	
25G12704	26884005	N	GX	050405NE5028				69,235,262.27	69,235,262.27-	69,235,262.27-	
25G12704	26884006	N	GX	050405NE5028				5,381,152.62	5,381,152.62-	5,381,152.62-	
25G12704	26884008	N	GX	050405NE5028				6,992,710.76	6,992,710.76-	6,992,710.76-	
25G12704	26884009	N	GX	050405NE5028				51,946,216.26	51,946,216.26-	51,946,216.26-	
25G12704	26884010	N	GX	050405NE5028				36,500,879.35	36,500,879.35-	36,500,879.35-	
				Sub Total by BU Type				838,003,571.00	838,003,571.00-	838,003,571.00-	
26222504	26850079	N	MT	050405NE5028				4,065,674.12	4,065,674.12-	4,065,674.12-	
26222504	26850080	N	MT	050405NE5028				29,167,586.88	29,167,586.88-	29,167,586.88-	
26222504	26881001	N	MT	050405NE5028				266,923,897.66	266,923,897.66-	266,923,897.66-	
26222504	26881002	N	MT	050405NE5028				141,131,939.26	141,131,939.26-	141,131,939.26-	
26222504	26881003	N	MT	050405NE5028				634,212.84-	634,212.84	634,212.84	
26222504	26881004	N	MT	050405NE5028				3,562,247.96	3,562,247.96-	3,562,247.96-	
26222504	26882001	N	MT	050405NE5028				23,577,297.00	23,577,297.00-	23,577,297.00-	
				Sub Total by BU Type				467,794,430.04	467,794,430.04-	467,794,430.04-	
				Total by Grant Number				1,305,798,001.04	1,305,798,001.04-	1,305,798,001.04-	
25G12104	26010010	N	GX	050405NE5048				321.75-	321.75	321.75	
25G12104	26600026	N	GX	050405NE5048				217,288.39	217,288.39-	217,288.39-	
25G12104	26600028	N	GX	050405NE5048				358,146.54	358,146.54-	358,146.54-	

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25G12104	26600029	N	GX	050405NE5048				179,915.66	179,915.66-	179,915.66-	
25G12104	26620031	N	GX	050405NE5048				464,948.66	464,948.66-	464,948.66-	
25G12104	26620032	N	GX	050405NE5048				180,138.57	180,138.57-	180,138.57-	
25G12104	26620033	N	GX	050405NE5048				1,092,986.33	1,092,986.33-	1,092,986.33-	
25G12104	26620034	N	GX	050405NE5048				500,294.44	500,294.44-	500,294.44-	
25G12104	26630039	N	GX	050405NE5048				351,343.45	351,343.45-	351,343.45-	
25G12104	26630040	N	GX	050405NE5048				391,880.26	391,880.26-	391,880.26-	
25G12104	26630041	N	GX	050405NE5048				378,706.64	378,706.64-	378,706.64-	
25G12104	26630042	N	GX	050405NE5048				114,575.76	114,575.76-	114,575.76-	
25G12104	26640030	N	GX	050405NE5048				321,104.11	321,104.11-	321,104.11-	
25G12104	26650131	N	GX	050405NE5048				15,693.34	15,693.34-	15,693.34-	
25G12104	26650133	N	GX	050405NE5048				174,355.75	174,355.75-	174,355.75-	
25G12104	26650136	N	GX	050405NE5048				244.80	244.80-	244.80-	
25G12104	26650164	N	GX	050405NE5048				145,240.51	145,240.51-	145,240.51-	
25G12104	26650165	N	GX	050405NE5048				416,931.81	416,931.81-	416,931.81-	
25G12104	26670434	N	GX	050405NE5048				42,631.76	42,631.76-	42,631.76-	
25G12104	26670440	N	GX	050405NE5048				131,079.80	131,079.80-	131,079.80-	
25G12104	26670442	N	GX	050405NE5048				2,325,852.50	2,325,852.50-	2,325,852.50-	
25G12104	26670454	N	GX	050405NE5048				26,036.91	26,036.91-	26,036.91-	
25G12104	26670467	N	GX	050405NE5048				250,277.19	250,277.19-	250,277.19-	
25G12104	26670484	N	GX	050405NE5048				1,925.30	1,925.30-	1,925.30-	
25G12104	26670485	N	GX	050405NE5048				2,282,528.37	2,282,528.37-	2,282,528.37-	
25G12104	26670486	N	GX	050405NE5048				30,787.01	30,787.01-	30,787.01-	
25G12104	26670487	N	GX	050405NE5048				10,108.56	10,108.56-	10,108.56-	
25G12104	26670488	N	GX	050405NE5048				6,184.78	6,184.78-	6,184.78-	
25G12104	26670491	N	GX	050405NE5048				172,737.79	172,737.79-	172,737.79-	
25G12104	26670492	N	GX	050405NE5048				30,880.14	30,880.14-	30,880.14-	
25G12104	26670498	N	GX	050405NE5048				2,315.47	2,315.47-	2,315.47-	
25G12104	26670503	N	GX	050405NE5048				1,452.82	1,452.82-	1,452.82-	
25G12104	26680024	N	GX	050405NE5048				272,630.93	272,630.93-	272,630.93-	
25G12104	26680025	N	GX	050405NE5048				33,460.75	33,460.75-	33,460.75-	
25G12104	26700013	N	GX	050405NE5048				116,568.54	116,568.54-	116,568.54-	
25G12104	26710349	N	GX	050405NE5048				184,754.45	184,754.45-	184,754.45-	
25G12104	26710350	N	GX	050405NE5048				205,021.08	205,021.08-	205,021.08-	
25G12104	26710353	N	GX	050405NE5048				177.85	177.85-	177.85-	
25G12104	26710354	N	GX	050405NE5048				563,872.66	563,872.66-	563,872.66-	
25G12104	26710355	N	GX	050405NE5048				1,934,106.59	1,934,106.59-	1,934,106.59-	
25G12104	26710357	N	GX	050405NE5048				132,378.83	132,378.83-	132,378.83-	
25G12104	26710359	N	GX	050405NE5048				252,274.05	252,274.05-	252,274.05-	
25G12104	26710360	N	GX	050405NE5048				382,720.39	382,720.39-	382,720.39-	
25G12104	26710362	N	GX	050405NE5048				1,308,879.84	1,308,879.84-	1,308,879.84-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12104	26710363	N	GX	050405NE5048				681.31	681.31-	681.31-	
25G12104	26710364	N	GX	050405NE5048				9,661.42	9,661.42-	9,661.42-	
25G12104	26710365	N	GX	050405NE5048				200,656.93	200,656.93-	200,656.93-	
25G12104	26710367	N	GX	050405NE5048				1,357.51	1,357.51-	1,357.51-	
25G12104	26710368	N	GX	050405NE5048				107.62	107.62-	107.62-	
25G12104	26710369	N	GX	050405NE5048				54,919.84	54,919.84-	54,919.84-	
25G12104	26710370	N	GX	050405NE5048				51,801.70	51,801.70-	51,801.70-	
25G12104	26710372	N	GX	050405NE5048				15,707.64	15,707.64-	15,707.64-	
25G12104	26710373	N	GX	050405NE5048				11,003.85	11,003.85-	11,003.85-	
25G12104	26710374	N	GX	050405NE5048				12,474.00	12,474.00-	12,474.00-	
25G12104	26710384	N	GX	050405NE5048				941,982.05	941,982.05-	941,982.05-	
25G12104	26710388	N	GX	050405NE5048				253,021.24	253,021.24-	253,021.24-	
25G12104	26710389	N	GX	050405NE5048				270.65	270.65-	270.65-	
25G12104	26710393	N	GX	050405NE5048				84,757.53	84,757.53-	84,757.53-	
25G12104	26710395	N	GX	050405NE5048				79,591.80	79,591.80-	79,591.80-	
25G12104	26710396	N	GX	050405NE5048				52,930.34	52,930.34-	52,930.34-	
25G12104	26710409	N	GX	050405NE5048				4,163.52	4,163.52-	4,163.52-	
25G12104	26710411	N	GX	050405NE5048				67,969.96	67,969.96-	67,969.96-	
25G12104	26710412	N	GX	050405NE5048				788.70	788.70-	788.70-	
25G12104	26710417	N	GX	050405NE5048				21,267.94	21,267.94-	21,267.94-	
25G12104	26710418	N	GX	050405NE5048				18,254.39	18,254.39-	18,254.39-	
25G12104	26710424	N	GX	050405NE5048				1,256,082.00	1,256,082.00-	1,256,082.00-	
25G12104	26710435	N	GX	050405NE5048				78.48	78.48-	78.48-	
25G12104	26710437	N	GX	050405NE5048				1,234.61	1,234.61-	1,234.61-	
25G12104	26710439	N	GX	050405NE5048				208.54	208.54-	208.54-	
25G12104	26710441	N	GX	050405NE5048				1,864.26	1,864.26-	1,864.26-	
25G12104	26710443	N	GX	050405NE5048				1,016.34	1,016.34-	1,016.34-	
25G12104	26710445	N	GX	050405NE5048				4,734.58	4,734.58-	4,734.58-	
25G12104	26710451	N	GX	050405NE5048				78.48	78.48-	78.48-	
25G12104	26710461	N	GX	050405NE5048				2,745.95	2,745.95-	2,745.95-	
25G12104	26720060	N	GX	050405NE5048				274,447.14	274,447.14-	274,447.14-	
25G12104	26720061	N	GX	050405NE5048				202,924.43	202,924.43-	202,924.43-	
25G12104	26720062	N	GX	050405NE5048				472,754.97	472,754.97-	472,754.97-	
25G12104	26720063	N	GX	050405NE5048				295,529.18	295,529.18-	295,529.18-	
25G12104	26720064	N	GX	050405NE5048				972,875.09	972,875.09-	972,875.09-	
25G12104	26770137	N	GX	050405NE5048				912,212.08	912,212.08-	912,212.08-	
25G12104	26770138	N	GX	050405NE5048				38,544.53	38,544.53-	38,544.53-	
25G12104	26770139	N	GX	050405NE5048				180,021.70	180,021.70-	180,021.70-	
25G12104	26770140	N	GX	050405NE5048				83,990.30	83,990.30-	83,990.30-	
25G12104	26770141	N	GX	050405NE5048				38,385.15	38,385.15-	38,385.15-	
25G12104	26770142	N	GX	050405NE5048				307,523.73	307,523.73-	307,523.73-	

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25G12104	26770143	N	GX	050405NE5048				85,207.50	85,207.50-	85,207.50-	
25G12104	26770144	N	GX	050405NE5048				253,405.31	253,405.31-	253,405.31-	
25G12104	26770145	N	GX	050405NE5048				160,753.35	160,753.35-	160,753.35-	
25G12104	26770146	N	GX	050405NE5048				458,471.56	458,471.56-	458,471.56-	
25G12104	26770147	N	GX	050405NE5048				20,219.85	20,219.85-	20,219.85-	
25G12104	26770149	N	GX	050405NE5048				9,196.38	9,196.38-	9,196.38-	
25G12104	26770150	N	GX	050405NE5048				523.00	523.00-	523.00-	
25G12104	26950113	N	GX	050405NE5048				72,293.66	72,293.66-	72,293.66-	
25G12104	26950116	N	GX	050405NE5048				47,440.12	47,440.12-	47,440.12-	
25G12104	26950117	N	GX	050405NE5048				100,244.30	100,244.30-	100,244.30-	
25G12104	26950118	N	GX	050405NE5048				520,228.96	520,228.96-	520,228.96-	
25G12104	26950120	N	GX	050405NE5048				22,583.35	22,583.35-	22,583.35-	
25G12104	26950121	N	GX	050405NE5048				79,513.14-	79,513.14	79,513.14	
25G12104	26950122	N	GX	050405NE5048				125,093.22	125,093.22-	125,093.22-	
25G12104	26950124	N	GX	050405NE5048				514,083.85	514,083.85-	514,083.85-	
25G12104	26950127	N	GX	050405NE5048				240,948.26	240,948.26-	240,948.26-	
25G12104	26980078	N	GX	050405NE5048				1,999.99	1,999.99-	1,999.99-	
				Sub Total by BU Type				25,488,918.63	25,488,918.63-	25,488,918.63-	
	26670481	N	IS	050405NE5048				50,138.00	50,138.00-	50,138.00-	
				Sub Total by BU Type				50,138.00	50,138.00-	50,138.00-	
	26670493	N	MT	050405NE5048				1,443,600.98	1,443,600.98-	1,443,600.98-	
	26670494	N	MT	050405NE5048				10,029.57	10,029.57-	10,029.57-	
	26670496	N	MT	050405NE5048				83,322.23	83,322.23-	83,322.23-	
	26670502	N	MT	050405NE5048				10,560.29	10,560.29-	10,560.29-	
	26710423	N	MT	050405NE5048				582,078.69	582,078.69-	582,078.69-	
	26710434	N	MT	050405NE5048				7,201,152.77-	7,201,152.77	7,201,152.77	
	26710436	N	MT	050405NE5048				109.54	109.54-	109.54-	
	26710440	N	MT	050405NE5048				158.93	158.93-	158.93-	
	26710442	N	MT	050405NE5048				107.06	107.06-	107.06-	
	26710444	N	MT	050405NE5048				605.40	605.40-	605.40-	
	26710458	N	MT	050405NE5048				10,000.00	10,000.00-	10,000.00-	
26224504	26600025	N	MT	050405NE5048				25,545.20	25,545.20-	25,545.20-	
26224504	26650135	N	MT	050405NE5048				27.20	27.20-	27.20-	
26224504	26670473	N	MT	050405NE5048				213.92	213.92-	213.92-	
26224504	26670474	N	MT	050405NE5048				282,498.91	282,498.91-	282,498.91-	
26224504	26670475	N	MT	050405NE5048				63,624.34	63,624.34-	63,624.34-	
26224504	26670476	N	MT	050405NE5048				1,127.17	1,127.17-	1,127.17-	
26224504	26670477	N	MT	050405NE5048				716.37	716.37-	716.37-	
26224504	26670480	N	MT	050405NE5048				19,007.36	19,007.36-	19,007.36-	
26224504	26670482	N	MT	050405NE5048				5,556.30	5,556.30-	5,556.30-	
26224504	26710313	N	MT	050405NE5048				147,683.18	147,683.18-	147,683.18-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26224504	26710314	N	MT	050405NE5048				72,929.18	72,929.18-	72,929.18-	
26224504	26710315	N	MT	050405NE5048				72,368.25	72,368.25-	72,368.25-	
26224504	26710316	N	MT	050405NE5048				2,928.14	2,928.14-	2,928.14-	
26224504	26710317	N	MT	050405NE5048				560,157.41	560,157.41-	560,157.41-	
26224504	26710318	N	MT	050405NE5048				587,515.51	587,515.51-	587,515.51-	
26224504	26710321	N	MT	050405NE5048				14,886.04	14,886.04-	14,886.04-	
26224504	26710322	N	MT	050405NE5048				7,625.00	7,625.00-	7,625.00-	
26224504	26710324	N	MT	050405NE5048				71,293.35	71,293.35-	71,293.35-	
26224504	26710325	N	MT	050405NE5048				839.12	839.12-	839.12-	
26224504	26710326	N	MT	050405NE5048				262,475.68	262,475.68-	262,475.68-	
26224504	26710327	N	MT	050405NE5048				141,321.43	141,321.43-	141,321.43-	
26224504	26710330	N	MT	050405NE5048				941,982.04	941,982.04-	941,982.04-	
26224504	26710331	N	MT	050405NE5048				169,855.00	169,855.00-	169,855.00-	
26224504	26710332	N	MT	050405NE5048				233.80	233.80-	233.80-	
26224504	26710333	N	MT	050405NE5048				112,285.57	112,285.57-	112,285.57-	
26224504	26710334	N	MT	050405NE5048				127,844.32	127,844.32-	127,844.32-	
26224504	26710335	N	MT	050405NE5048				417,776.24	417,776.24-	417,776.24-	
26224504	26710336	N	MT	050405NE5048				94.78	94.78-	94.78-	
26224504	26710337	N	MT	050405NE5048				3,258.77	3,258.77-	3,258.77-	
26224504	26710338	N	MT	050405NE5048				66,767.34	66,767.34-	66,767.34-	
26224504	26710343	N	MT	050405NE5048				19,212.11	19,212.11-	19,212.11-	
26224504	26710344	N	MT	050405NE5048				53,939.61	53,939.61-	53,939.61-	
26224504	26710345	N	MT	050405NE5048				393,609.08	393,609.08-	393,609.08-	
26224504	26710346	N	MT	050405NE5048				79,591.84	79,591.84-	79,591.84-	
26224504	26710347	N	MT	050405NE5048				52,713.61	52,713.61-	52,713.61-	
26224504	26710356	N	MT	050405NE5048				1,520.21	1,520.21-	1,520.21-	
26224504	26710358	N	MT	050405NE5048				11,645.66	11,645.66-	11,645.66-	
26224504	26710397	N	MT	050405NE5048				263.83	263.83-	263.83-	
26224504	26710398	N	MT	050405NE5048				6,003.45	6,003.45-	6,003.45-	
26224504	26710400	N	MT	050405NE5048				3,207.00	3,207.00-	3,207.00-	
26224504	26710404	N	MT	050405NE5048				146.62	146.62-	146.62-	
26224504	26710405	N	MT	050405NE5048				237.71	237.71-	237.71-	
26224504	26710415	N	MT	050405NE5048				4,712.25	4,712.25-	4,712.25-	
26224504	26710416	N	MT	050405NE5048				4,989.22	4,989.22-	4,989.22-	
				Sub Total by BU Type				248,350.96-	248,350.96	248,350.96	
				Total by Grant Number				25,290,705.67	25,290,705.67-	25,290,705.67-	
25G11905	26880024	N	GX	050505NE5R21				272,939.43	272,939.43-	272,939.43-	
25G12005	26884272	N	GX	050505NE5R21				4,744,097.57	4,744,097.57-	4,744,097.57-	
				Sub Total by BU Type				5,017,037.00	5,017,037.00-	5,017,037.00-	
				Total by Grant Number				5,017,037.00	5,017,037.00-	5,017,037.00-	
25G57705	26710074	N	GX	050505NE5001				1,162,057.00	1,162,057.00-	1,162,057.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,162,057.00	1,162,057.00-	1,162,057.00-	
				Total by Grant Number				1,162,057.00	1,162,057.00-	1,162,057.00-	
25G11505	26880010	N	GX	050505NE5021				340,763.00	340,763.00-	340,763.00-	
25G11605	26880015	N	GX	050505NE5021				16,755,384.00	16,755,384.00-	16,755,384.00-	
				Sub Total by BU Type				17,096,147.00	17,096,147.00-	17,096,147.00-	
				Total by Grant Number				17,096,147.00	17,096,147.00-	17,096,147.00-	
25G12705	26884501	N	GX	050505NE5028				537,011,809.86	537,011,809.86-	537,011,809.86-	
25G12705	26884502	N	GX	050505NE5028				223,074,407.21	223,074,407.21-	223,074,407.21-	
25G12705	26884503	N	GX	050505NE5028				45,976,758.59-	45,976,758.59	45,976,758.59	
25G12705	26884504	N	GX	050505NE5028				6,124,548.05	6,124,548.05-	6,124,548.05-	
25G12705	26884505	N	GX	050505NE5028				72,700,127.40	72,700,127.40-	72,700,127.40-	
25G12705	26884506	N	GX	050505NE5028				7,150,633.34	7,150,633.34-	7,150,633.34-	
25G12705	26884508	N	GX	050505NE5028				7,673,058.28	7,673,058.28-	7,673,058.28-	
25G12705	26884509	N	GX	050505NE5028				45,112,762.71	45,112,762.71-	45,112,762.71-	
25G12705	26884510	N	GX	050505NE5028				38,095,051.74	38,095,051.74-	38,095,051.74-	
				Sub Total by BU Type				890,965,640.00	890,965,640.00-	890,965,640.00-	
	26850081	N	MT	050505NE5028		5.00		3,993,884.68	3,993,884.68-	3,993,879.68-	
	26850082	N	MT	050505NE5028				33,988,288.34	33,988,288.34-	33,988,288.34-	
	26881501	N	MT	050505NE5028				318,504,033.02	318,504,033.02-	318,504,033.02-	
	26881502	N	MT	050505NE5028				149,270,800.67	149,270,800.67-	149,270,800.67-	
	26881503	N	MT	050505NE5028				8,064,958.25-	8,064,958.25	8,064,958.25	
	26881504	N	MT	050505NE5028				3,980,080.89	3,980,080.89-	3,980,080.89-	
	26882601	N	MT	050505NE5028				12,385,826.79	12,385,826.79-	12,385,826.79-	
				Sub Total by BU Type		5.00		514,057,956.14	514,057,956.14-	514,057,951.14-	
				Total by Grant Number		5.00		1,405,023,596.14	1,405,023,596.14-	1,405,023,591.14-	
25G12105	26600031	N	GX	050505NE5048				30,514.40	30,514.40-	30,514.40-	
25G12105	26600032	N	GX	050505NE5048				232,691.88	232,691.88-	232,691.88-	
25G12105	26600033	N	GX	050505NE5048				273,335.76	273,335.76-	273,335.76-	
25G12105	26620039	N	GX	050505NE5048				116,420.79	116,420.79-	116,420.79-	
25G12105	26620040	N	GX	050505NE5048				508,147.78	508,147.78-	508,147.78-	
25G12105	26620041	N	GX	050505NE5048				595,667.10	595,667.10-	595,667.10-	
25G12105	26620042	N	GX	050505NE5048				787,044.81	787,044.81-	787,044.81-	
25G12105	26630046	N	GX	050505NE5048				72,615.00	72,615.00-	72,615.00-	
25G12105	26630047	N	GX	050505NE5048				538,382.71	538,382.71-	538,382.71-	
25G12105	26630048	N	GX	050505NE5048				467,186.37	467,186.37-	467,186.37-	
25G12105	26630049	N	GX	050505NE5048				119,311.70	119,311.70-	119,311.70-	
25G12105	26640038	N	GX	050505NE5048				683,612.41	683,612.41-	683,612.41-	
25G12105	26650170	N	GX	050505NE5048				1,832.75	1,832.75-	1,832.75-	
25G12105	26650174	N	GX	050505NE5048				581,847.72	581,847.72-	581,847.72-	
25G12105	26650175	N	GX	050505NE5048				2,776.50	2,776.50-	2,776.50-	
25G12105	26670337	N	GX	050505NE5048				236,918.02	236,918.02-	236,918.02-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12105	26670342	N	GX	050505NE5048				231,448.38	231,448.38-	231,448.38-	
25G12105	26670508	N	GX	050505NE5048				993,162.67	993,162.67-	993,162.67-	
25G12105	26670510	N	GX	050505NE5048				668,192.85	668,192.85-	668,192.85-	
25G12105	26670511	N	GX	050505NE5048				20,564.98	20,564.98-	20,564.98-	
25G12105	26670512	N	GX	050505NE5048				179,991.14	179,991.14-	179,991.14-	
25G12105	26670522	N	GX	050505NE5048				534,688.48	534,688.48-	534,688.48-	
25G12105	26670523	N	GX	050505NE5048				65,078.24	65,078.24-	65,078.24-	
25G12105	26670525	N	GX	050505NE5048				60,523.27	60,523.27-	60,523.27-	
25G12105	26670526	N	GX	050505NE5048				3,956.46	3,956.46-	3,956.46-	
25G12105	26670527	N	GX	050505NE5048				354,685.21	354,685.21-	354,685.21-	
25G12105	26670533	N	GX	050505NE5048				117,911.64	117,911.64-	117,911.64-	
25G12105	26680030	N	GX	050505NE5048				256,262.65	256,262.65-	256,262.65-	
25G12105	26680031	N	GX	050505NE5048				88,288.02	88,288.02-	88,288.02-	
25G12105	26700014	N	GX	050505NE5048				181,970.06	181,970.06-	181,970.06-	
25G12105	26710141	N	GX	050505NE5048				528,759.85	528,759.85-	528,759.85-	
25G12105	26710407	N	GX	050505NE5048				51,875.00	51,875.00-	51,875.00-	
25G12105	26710485	N	GX	050505NE5048				162,511.77	162,511.77-	162,511.77-	
25G12105	26710486	N	GX	050505NE5048				200,390.38	200,390.38-	200,390.38-	
25G12105	26710487	N	GX	050505NE5048				719,162.64	719,162.64-	719,162.64-	
25G12105	26710488	N	GX	050505NE5048				1,843,566.29	1,843,566.29-	1,843,566.29-	
25G12105	26710490	N	GX	050505NE5048				160,633.25	160,633.25-	160,633.25-	
25G12105	26710492	N	GX	050505NE5048				528,100.52	528,100.52-	528,100.52-	
25G12105	26710493	N	GX	050505NE5048				210,528.20	210,528.20-	210,528.20-	
25G12105	26710494	N	GX	050505NE5048				1,327,712.19	1,327,712.19-	1,327,712.19-	
25G12105	26710495	N	GX	050505NE5048				346,502.95	346,502.95-	346,502.95-	
25G12105	26710496	N	GX	050505NE5048				79,482.03	79,482.03-	79,482.03-	
25G12105	26710497	N	GX	050505NE5048				58,364.04	58,364.04-	58,364.04-	
25G12105	26710498	N	GX	050505NE5048				163.35	163.35-	163.35-	
25G12105	26710499	N	GX	050505NE5048				948.03	948.03-	948.03-	
25G12105	26710500	N	GX	050505NE5048				3,820.23	3,820.23-	3,820.23-	
25G12105	26710501	N	GX	050505NE5048				433.50	433.50-	433.50-	
25G12105	26710503	N	GX	050505NE5048				1,123,401.65	1,123,401.65-	1,123,401.65-	
25G12105	26710504	N	GX	050505NE5048				252,942.71	252,942.71-	252,942.71-	
25G12105	26710505	N	GX	050505NE5048				125,408.55	125,408.55-	125,408.55-	
25G12105	26710506	N	GX	050505NE5048				180,164.39	180,164.39-	180,164.39-	
25G12105	26710513	N	GX	050505NE5048				139.23	139.23-	139.23-	
25G12105	26710516	N	GX	050505NE5048				28,172.31	28,172.31-	28,172.31-	
25G12105	26710517	N	GX	050505NE5048				16,108.59	16,108.59-	16,108.59-	
25G12105	26710519	N	GX	050505NE5048				1,655,175.13	1,655,175.13-	1,655,175.13-	
25G12105	26710523	N	GX	050505NE5048				840,380.96	840,380.96-	840,380.96-	
25G12105	26710525	N	GX	050505NE5048				13,602.80	13,602.80-	13,602.80-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12105	26710527	N	GX	050505NE5048				600.19	600.19-	600.19-	
25G12105	26710529	N	GX	050505NE5048				3,418.93	3,418.93-	3,418.93-	
25G12105	26710547	N	GX	050505NE5048				1,315.51	1,315.51-	1,315.51-	
25G12105	26710549	N	GX	050505NE5048				1,849.11	1,849.11-	1,849.11-	
25G12105	26710551	N	GX	050505NE5048				336.27	336.27-	336.27-	
25G12105	26710562	N	GX	050505NE5048				9,114.60	9,114.60-	9,114.60-	
25G12105	26710568	N	GX	050505NE5048				22,248.75	22,248.75-	22,248.75-	
25G12105	26710570	N	GX	050505NE5048				3,000.00	3,000.00-	3,000.00-	
25G12105	26720065	N	GX	050505NE5048				168,762.92	168,762.92-	168,762.92-	
25G12105	26720066	N	GX	050505NE5048				110,099.01	110,099.01-	110,099.01-	
25G12105	26720067	N	GX	050505NE5048				292,149.26	292,149.26-	292,149.26-	
25G12105	26720068	N	GX	050505NE5048				215,141.83	215,141.83-	215,141.83-	
25G12105	26720069	N	GX	050505NE5048				552,640.38	552,640.38-	552,640.38-	
25G12105	26770156	N	GX	050505NE5048				493,826.94	493,826.94-	493,826.94-	
25G12105	26770157	N	GX	050505NE5048				21,479.35	21,479.35-	21,479.35-	
25G12105	26770158	N	GX	050505NE5048				100,830.78	100,830.78-	100,830.78-	
25G12105	26770159	N	GX	050505NE5048				82,514.57	82,514.57-	82,514.57-	
25G12105	26770160	N	GX	050505NE5048				21,477.38	21,477.38-	21,477.38-	
25G12105	26770161	N	GX	050505NE5048				173,769.40	173,769.40-	173,769.40-	
25G12105	26770162	N	GX	050505NE5048				91,383.97	91,383.97-	91,383.97-	
25G12105	26770163	N	GX	050505NE5048				185,120.25	185,120.25-	185,120.25-	
25G12105	26770164	N	GX	050505NE5048				94,700.86	94,700.86-	94,700.86-	
25G12105	26770165	N	GX	050505NE5048				233,971.41	233,971.41-	233,971.41-	
25G12105	26770167	N	GX	050505NE5048				15,531.45	15,531.45-	15,531.45-	
25G12105	26770173	N	GX	050505NE5048				23,531.26	23,531.26-	23,531.26-	
25G12105	26950021	N	GX	050505NE5048				25,469.29	25,469.29-	25,469.29-	
25G12105	26950139	N	GX	050505NE5048				157,772.80	157,772.80-	157,772.80-	
25G12105	26950140	N	GX	050505NE5048				86,215.42	86,215.42-	86,215.42-	
25G12105	26950141	N	GX	050505NE5048				172,626.16	172,626.16-	172,626.16-	
25G12105	26950142	N	GX	050505NE5048				427,773.12	427,773.12-	427,773.12-	
25G12105	26950143	N	GX	050505NE5048				19,278.20	19,278.20-	19,278.20-	
25G12105	26950144	N	GX	050505NE5048				19,472,863.00	19,472,863.00-	19,472,863.00-	
25G12105	26950146	N	GX	050505NE5048				619,497.64	619,497.64-	619,497.64-	
25G12105	26950147	N	GX	050505NE5048				505,117.21	505,117.21-	505,117.21-	
25G12105	26980086	N	GX	050505NE5048				700,000.00	700,000.00-	700,000.00-	
				Sub Total by BU Type				44,568,907.51	44,568,907.51-	44,568,907.51-	
	26670519	N	IS	050505NE5048				165.00	165.00-	165.00-	
				Sub Total by BU Type				165.00	165.00-	165.00-	
	26600030	N	MT	050505NE5048				5,038.18	5,038.18-	5,038.18-	
	26670010	N	MT	050505NE5048				18,697.71	18,697.71-	18,697.71-	
	26670338	N	MT	050505NE5048				1,252,470.19	1,252,470.19-	1,252,470.19-	

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	26670339	N	MT	050505NE5048				7,018.78	7,018.78-	7,018.78-	
	26670514	N	MT	050505NE5048				81,909.10	81,909.10-	81,909.10-	
	26670515	N	MT	050505NE5048				7,749.66	7,749.66-	7,749.66-	
	26670517	N	MT	050505NE5048				6,692.07	6,692.07-	6,692.07-	
	26670518	N	MT	050505NE5048				341.98	341.98-	341.98-	
	26670520	N	MT	050505NE5048				40,091.32	40,091.32-	40,091.32-	
	26670528	N	MT	050505NE5048				478,299.16	478,299.16-	478,299.16-	
	26670529	N	MT	050505NE5048				6,855.01	6,855.01-	6,855.01-	
	26670530	N	MT	050505NE5048				59,997.05	59,997.05-	59,997.05-	
	26670532	N	MT	050505NE5048				6,695.50	6,695.50-	6,695.50-	
	26710140	N	MT	050505NE5048				196,044.93	196,044.93-	196,044.93-	
	26710391	N	MT	050505NE5048				51,875.00	51,875.00-	51,875.00-	
	26710469	N	MT	050505NE5048				515,672.56	515,672.56-	515,672.56-	
	26710470	N	MT	050505NE5048				585,359.24	585,359.24-	585,359.24-	
	26710471	N	MT	050505NE5048				10,547.05	10,547.05-	10,547.05-	
	26710472	N	MT	050505NE5048				79,559.85	79,559.85-	79,559.85-	
	26710473	N	MT	050505NE5048				551,742.46	551,742.46-	551,742.46-	
	26710474	N	MT	050505NE5048				51,894.11	51,894.11-	51,894.11-	
	26710475	N	MT	050505NE5048				1,123,401.71	1,123,401.71-	1,123,401.71-	
	26710476	N	MT	050505NE5048				566,789.75	566,789.75-	566,789.75-	
	26710477	N	MT	050505NE5048				171,578.99	171,578.99-	171,578.99-	
	26710478	N	MT	050505NE5048				465,373.01	465,373.01-	465,373.01-	
	26710479	N	MT	050505NE5048				118,100.91	118,100.91-	118,100.91-	
	26710480	N	MT	050505NE5048				22,272.86	22,272.86-	22,272.86-	
	26710481	N	MT	050505NE5048				63,963.42	63,963.42-	63,963.42-	
	26710482	N	MT	050505NE5048				507,475.14	507,475.14-	507,475.14-	
	26710483	N	MT	050505NE5048				142,408.05	142,408.05-	142,408.05-	
	26710484	N	MT	050505NE5048				205,167.03	205,167.03-	205,167.03-	
	26710491	N	MT	050505NE5048				374.10	374.10-	374.10-	
	26710509	N	MT	050505NE5048				800.39	800.39-	800.39-	
	26710510	N	MT	050505NE5048				47.64	47.64-	47.64-	
	26710514	N	MT	050505NE5048				1,817.63	1,817.63-	1,817.63-	
	26710515	N	MT	050505NE5048				6,690.58	6,690.58-	6,690.58-	
	26710518	N	MT	050505NE5048				551,725.09	551,725.09-	551,725.09-	
	26710520	N	MT	050505NE5048				.92	.92-	.92-	
	26710522	N	MT	050505NE5048				93,375.01	93,375.01-	93,375.01-	
	26710524	N	MT	050505NE5048				1,510.77	1,510.77-	1,510.77-	
	26710526	N	MT	050505NE5048				459.47	459.47-	459.47-	
	26710528	N	MT	050505NE5048				346.03	346.03-	346.03-	
	26710531	N	MT	050505NE5048				433.50	433.50-	433.50-	
	26710533	N	MT	050505NE5048				167,525.44	167,525.44-	167,525.44-	

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	26710534	N	MT	050505NE5048				66,843.69	66,843.69-	66,843.69-	
	26710546	N	MT	050505NE5048				223.95	223.95-	223.95-	
	26710548	N	MT	050505NE5048				205.65	205.65-	205.65-	
	26710550	N	MT	050505NE5048				37.36	37.36-	37.36-	
	26710567	N	MT	050505NE5048				15,706.25	15,706.25-	15,706.25-	
	26710569	N	MT	050505NE5048				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				8,321,205.25	8,321,205.25-	8,321,205.25-	
				Total by Grant Number				52,890,277.76	52,890,277.76-	52,890,277.76-	
25G57706	26710675	N	GX	050605NE5001				1,078,900.28	1,078,900.28-	1,078,900.28-	
				Sub Total by BU Type				1,078,900.28	1,078,900.28-	1,078,900.28-	
				Total by Grant Number				1,078,900.28	1,078,900.28-	1,078,900.28-	
25G11506	26710714	N	GX	050605NE5021				1,555,973.00	1,555,973.00-	1,555,973.00-	
25G11606	26880275	N	GX	050605NE5021				15,291,598.00	15,291,598.00-	15,291,598.00-	
				Sub Total by BU Type				16,847,571.00	16,847,571.00-	16,847,571.00-	
				Total by Grant Number				16,847,571.00	16,847,571.00-	16,847,571.00-	
25G12706	26884601	N	GX	050605NE5028				471,238,751.24	471,238,751.24-	471,238,751.24-	
25G12706	26884602	N	GX	050605NE5028				234,774,398.52	234,774,398.52-	234,774,398.52-	
25G12706	26884603	N	GX	050605NE5028				7,739,308.58	7,739,308.58-	7,739,308.58-	
25G12706	26884604	N	GX	050605NE5028				6,240,027.00	6,240,027.00-	6,240,027.00-	
25G12706	26884605	N	GX	050605NE5028				76,400,285.29	76,400,285.29-	76,400,285.29-	
25G12706	26884606	N	GX	050605NE5028				4,666,582.23	4,666,582.23-	4,666,582.23-	
25G12706	26884607	N	GX	050605NE5028				7,936,734.22	7,936,734.22-	7,936,734.22-	
25G12706	26884608	N	GX	050605NE5028				28,637,844.90	28,637,844.90-	28,637,844.90-	
25G12706	26884609	N	GX	050605NE5028				37,280,925.30	37,280,925.30-	37,280,925.30-	
				Sub Total by BU Type				874,914,857.28	874,914,857.28-	874,914,857.28-	
	26850157	N	MT	050605NE5028				4,065,802.65	4,065,802.65-	4,065,802.65-	
	26850158	N	MT	050605NE5028				36,029,574.05	36,029,574.05-	36,029,574.05-	
	26881601	N	MT	050605NE5028				305,592,821.33	305,592,821.33-	305,592,821.33-	
	26881602	N	MT	050605NE5028				158,667,431.46	158,667,431.46-	158,667,431.46-	
	26881603	N	MT	050605NE5028				22,803,726.27	22,803,726.27-	22,803,726.27-	
	26881604	N	MT	050605NE5028				4,057,932.62	4,057,932.62-	4,057,932.62-	
	26881608	N	MT	050605NE5028				413,329.64	413,329.64-	413,329.64-	
				Sub Total by BU Type				531,630,618.02	531,630,618.02-	531,630,618.02-	
				Total by Grant Number				1,406,545,475.30	1,406,545,475.30-	1,406,545,475.30-	
25G12106	26670547	N	GX	050605NE5048				3,536,150.84	3,536,150.84-	3,536,150.84-	
25G12106	26670548	N	GX	050605NE5048				403,475.43	403,475.43-	403,475.43-	
25G12106	26670549	N	GX	050605NE5048				179,197.75	179,197.75-	179,197.75-	
25G12106	26670551	N	GX	050605NE5048				459,917.54	459,917.54-	459,917.54-	
25G12106	26670552	N	GX	050605NE5048				6,566.73	6,566.73-	6,566.73-	
25G12106	26670553	N	GX	050605NE5048				139,500.24	139,500.24-	139,500.24-	
25G12106	26670555	N	GX	050605NE5048				485.13	485.13-	485.13-	
25G12106	26670560	N	GX	050605NE5048				6,139.68	6,139.68-	6,139.68-	

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25G12106	26710622	N	GX	050605NE5048				598,212.75	598,212.75-	598,212.75-	
25G12106	26710623	N	GX	050605NE5048				899.17	899.17-	899.17-	
25G12106	26710625	N	GX	050605NE5048				223,137.50	223,137.50-	223,137.50-	
25G12106	26710626	N	GX	050605NE5048				192,290.87	192,290.87-	192,290.87-	
25G12106	26710627	N	GX	050605NE5048				503,203.04	503,203.04-	503,203.04-	
25G12106	26710628	N	GX	050605NE5048				1,496,161.66	1,496,161.66-	1,496,161.66-	
25G12106	26710629	N	GX	050605NE5048				149,909.22	149,909.22-	149,909.22-	
25G12106	26710630	N	GX	050605NE5048				270,315.09	270,315.09-	270,315.09-	
25G12106	26710631	N	GX	050605NE5048				60,108.34	60,108.34-	60,108.34-	
25G12106	26710632	N	GX	050605NE5048				1,493,532.59	1,493,532.59-	1,493,532.59-	
25G12106	26710633	N	GX	050605NE5048				325,133.73	325,133.73-	325,133.73-	
25G12106	26710634	N	GX	050605NE5048				41,513.84	41,513.84-	41,513.84-	
25G12106	26710635	N	GX	050605NE5048				60,171.83	60,171.83-	60,171.83-	
25G12106	26710641	N	GX	050605NE5048				1,052,889.41	1,052,889.41-	1,052,889.41-	
25G12106	26710642	N	GX	050605NE5048				201,117.01	201,117.01-	201,117.01-	
25G12106	26710643	N	GX	050605NE5048				109,889.97	109,889.97-	109,889.97-	
25G12106	26710644	N	GX	050605NE5048				153,723.05	153,723.05-	153,723.05-	
25G12106	26710647	N	GX	050605NE5048				1,836.75	1,836.75-	1,836.75-	
25G12106	26710648	N	GX	050605NE5048				75.54	75.54-	75.54-	
25G12106	26710649	N	GX	050605NE5048				1,752,216.14	1,752,216.14-	1,752,216.14-	
25G12106	26710652	N	GX	050605NE5048				26,992.89	26,992.89-	26,992.89-	
25G12106	26710653	N	GX	050605NE5048				5,605.44	5,605.44-	5,605.44-	
25G12106	26710654	N	GX	050605NE5048				14,131.94	14,131.94-	14,131.94-	
25G12106	26710664	N	GX	050605NE5048				3,375.64	3,375.64-	3,375.64-	
25G12106	26710665	N	GX	050605NE5048				13,003.86	13,003.86-	13,003.86-	
25G12106	26710666	N	GX	050605NE5048				2,644.22	2,644.22-	2,644.22-	
25G12106	26710671	N	GX	050605NE5048				4,097.94	4,097.94-	4,097.94-	
25G12106	26710672	N	GX	050605NE5048				387,765.01	387,765.01-	387,765.01-	
25G12106	26710673	N	GX	050605NE5048				124,200.00	124,200.00-	124,200.00-	
25G12106	26710681	N	GX	050605NE5048				16,371.98	16,371.98-	16,371.98-	
25G12106	26710684	N	GX	050605NE5048				2,199.29	2,199.29-	2,199.29-	
25G12106	26710685	N	GX	050605NE5048				5,302.13	5,302.13-	5,302.13-	
25G12106	26710697	N	GX	050605NE5048				25,507.10	25,507.10-	25,507.10-	
25G12106	26710701	N	GX	050605NE5048				536.37	536.37-	536.37-	
25G12106	26710703	N	GX	050605NE5048				2,939.10	2,939.10-	2,939.10-	
25G12106	26710705	N	GX	050605NE5048				1,738.60	1,738.60-	1,738.60-	
25G12106	26710709	N	GX	050605NE5048				7,571.11	7,571.11-	7,571.11-	
25G12106	26710717	N	GX	050605NE5048				797.10	797.10-	797.10-	
25G12106	26730009	N	GX	050605NE5048				27,363.93	27,363.93-	27,363.93-	
25G12106	26730010	N	GX	050605NE5048				307.10	307.10-	307.10-	
25G12106	26884633	N	GX	050605NE5048				571,047.68	571,047.68-	571,047.68-	

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25G12106	26884634	N	GX	050605NE5048				11,700.00	11,700.00-	11,700.00-	
25G12106	26950163	N	GX	050605NE5048				67,358.24	67,358.24-	67,358.24-	
25G12106	26950165	N	GX	050605NE5048				169,034.33	169,034.33-	169,034.33-	
25G12106	26950166	N	GX	050605NE5048				647,093.99	647,093.99-	647,093.99-	
25G12106	26950167	N	GX	050605NE5048				20,626.53	20,626.53-	20,626.53-	
25G12106	26950170	N	GX	050605NE5048				418,826.68	418,826.68-	418,826.68-	
25G12106	26950171	N	GX	050605NE5048				159,362.70	159,362.70-	159,362.70-	
25G12406	26600037	N	GX	050605NE5048				124,529.11	124,529.11-	124,529.11-	
25G12406	26600038	N	GX	050605NE5048				220,427.90	220,427.90-	220,427.90-	
25G12406	26620044	N	GX	050605NE5048				94,770.00	94,770.00-	94,770.00-	
25G12406	26620045	N	GX	050605NE5048				888,493.26	888,493.26-	888,493.26-	
25G12406	26620046	N	GX	050605NE5048				100,090.97	100,090.97-	100,090.97-	
25G12406	26620047	N	GX	050605NE5048				462,687.66	462,687.66-	462,687.66-	
25G12406	26630066	N	GX	050605NE5048				135,188.57	135,188.57-	135,188.57-	
25G12406	26630067	N	GX	050605NE5048				720,817.29	720,817.29-	720,817.29-	
25G12406	26630068	N	GX	050605NE5048				406,962.40	406,962.40-	406,962.40-	
25G12406	26630069	N	GX	050605NE5048				103,722.54	103,722.54-	103,722.54-	
25G12406	26640041	N	GX	050605NE5048				154,099.79	154,099.79-	154,099.79-	
25G12406	26650200	N	GX	050605NE5048				2,396.17	2,396.17-	2,396.17-	
25G12406	26650203	N	GX	050605NE5048				4,089,663.22	4,089,663.22-	4,089,663.22-	
25G12406	26650204	N	GX	050605NE5048				1,070.00	1,070.00-	1,070.00-	
25G12406	26680034	N	GX	050605NE5048				334,767.61	334,767.61-	334,767.61-	
25G12406	26680036	N	GX	050605NE5048				49,913.85	49,913.85-	49,913.85-	
25G12406	26700015	N	GX	050605NE5048				378.19	378.19-	378.19-	
25G12406	26720070	N	GX	050605NE5048				60,032.58	60,032.58-	60,032.58-	
25G12406	26720071	N	GX	050605NE5048				187,238.88	187,238.88-	187,238.88-	
25G12406	26720072	N	GX	050605NE5048				215,139.51	215,139.51-	215,139.51-	
25G12406	26720073	N	GX	050605NE5048				194,527.20	194,527.20-	194,527.20-	
25G12406	26720074	N	GX	050605NE5048				490,221.54	490,221.54-	490,221.54-	
25G12406	26750117	N	GX	050605NE5048				13,204.44	13,204.44-	13,204.44-	
25G12406	26770179	N	GX	050605NE5048				110,092.94	110,092.94-	110,092.94-	
25G12406	26770182	N	GX	050605NE5048				95,987.04	95,987.04-	95,987.04-	
25G12406	26770184	N	GX	050605NE5048				30.40	30.40-	30.40-	
25G12406	26770189	N	GX	050605NE5048				42,185.27	42,185.27-	42,185.27-	
25G12506	26950162	N	GX	050605NE5048				17,858.65	17,858.65-	17,858.65-	
25G12506	26950168	N	GX	050605NE5048				30,670,480.58	30,670,480.58-	30,670,480.58-	
				Sub Total by BU Type				56,142,249.30	56,142,249.30-	56,142,249.30-	
	26670537	N	MT	050605NE5048				41,855.47	41,855.47-	41,855.47-	
	26670539	N	MT	050605NE5048				50.01	50.01-	50.01-	
	26670544	N	MT	050605NE5048				103,038.27	103,038.27-	103,038.27-	
	26670545	N	MT	050605NE5048				682.19	682.19-	682.19-	

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	26670564	N	MT	050605NE5048				1,023,639.11	1,023,639.11-	1,023,639.11-	
	26670565	N	MT	050605NE5048				6,362.32	6,362.32-	6,362.32-	
	26670566	N	MT	050605NE5048				175,786.98	175,786.98-	175,786.98-	
	26670567	N	MT	050605NE5048				2,188.92	2,188.92-	2,188.92-	
	26670568	N	MT	050605NE5048				46,500.09	46,500.09-	46,500.09-	
	26710571	N	MT	050605NE5048				179,612.62	179,612.62-	179,612.62-	
	26710572	N	MT	050605NE5048				495,890.39	495,890.39-	495,890.39-	
	26710573	N	MT	050605NE5048				494,876.18	494,876.18-	494,876.18-	
	26710574	N	MT	050605NE5048				2,704.83	2,704.83-	2,704.83-	
	26710575	N	MT	050605NE5048				65,067.61	65,067.61-	65,067.61-	
	26710576	N	MT	050605NE5048				262,826.15	262,826.15-	262,826.15-	
	26710577	N	MT	050605NE5048				11,009.14	11,009.14-	11,009.14-	
	26710578	N	MT	050605NE5048				1,052,889.44	1,052,889.44-	1,052,889.44-	
	26710579	N	MT	050605NE5048				621,581.19	621,581.19-	621,581.19-	
	26710580	N	MT	050605NE5048				152,562.24	152,562.24-	152,562.24-	
	26710581	N	MT	050605NE5048				494,369.17	494,369.17-	494,369.17-	
	26710582	N	MT	050605NE5048				107,726.98	107,726.98-	107,726.98-	
	26710583	N	MT	050605NE5048				13,783.93	13,783.93-	13,783.93-	
	26710584	N	MT	050605NE5048				72,931.03	72,931.03-	72,931.03-	
	26710585	N	MT	050605NE5048				317,337.93	317,337.93-	317,337.93-	
	26710586	N	MT	050605NE5048				92,890.60	92,890.60-	92,890.60-	
	26710587	N	MT	050605NE5048				128,704.23	128,704.23-	128,704.23-	
	26710588	N	MT	050605NE5048				584,072.05	584,072.05-	584,072.05-	
	26710589	N	MT	050605NE5048				3,052.97	3,052.97-	3,052.97-	
	26710590	N	MT	050605NE5048				586.70	586.70-	586.70-	
	26710591	N	MT	050605NE5048				1,628.58	1,628.58-	1,628.58-	
	26710592	N	MT	050605NE5048				222,970.05	222,970.05-	222,970.05-	
	26710593	N	MT	050605NE5048				64,072.95	64,072.95-	64,072.95-	
	26710595	N	MT	050605NE5048				228.47	228.47-	228.47-	
	26710596	N	MT	050605NE5048				2,325.60	2,325.60-	2,325.60-	
	26710597	N	MT	050605NE5048				469.65	469.65-	469.65-	
	26710602	N	MT	050605NE5048				116,683.75	116,683.75-	116,683.75-	
	26710603	N	MT	050605NE5048				38,400.00	38,400.00-	38,400.00-	
	26710604	N	MT	050605NE5048				899.18	899.18-	899.18-	
	26710614	N	MT	050605NE5048				167.27	167.27-	167.27-	
	26710679	N	MT	050605NE5048				5,612.91	5,612.91-	5,612.91-	
	26710682	N	MT	050605NE5048				2,078.93	2,078.93-	2,078.93-	
	26710683	N	MT	050605NE5048				1,559.08	1,559.08-	1,559.08-	
	26710696	N	MT	050605NE5048				25,067.61	25,067.61-	25,067.61-	
	26710700	N	MT	050605NE5048				316.48	316.48-	316.48-	
	26710702	N	MT	050605NE5048				959.07	959.07-	959.07-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26710704	N	MT	050605NE5048				578.77	578.77-	578.77-	
	26710708	N	MT	050605NE5048				2,522.49	2,522.49-	2,522.49-	
	26710716	N	MT	050605NE5048				797.11	797.11-	797.11-	
	26881633	N	MT	050605NE5048				433,995.17	433,995.17-	433,995.17-	
	26881634	N	MT	050605NE5048				11,700.00	11,700.00-	11,700.00-	
				Sub Total by BU Type				7,487,611.86	7,487,611.86-	7,487,611.86-	
				Total by Grant Number				63,629,861.16	63,629,861.16-	63,629,861.16-	
25G12206	26880276	N	GX	050605NE6101				14,031,710.00	14,031,710.00-	14,031,710.00-	
25G12306	26710715	N	GX	050605NE6101				1,711,487.00	1,711,487.00-	1,711,487.00-	
				Sub Total by BU Type				15,743,197.00	15,743,197.00-	15,743,197.00-	
				Total by Grant Number				15,743,197.00	15,743,197.00-	15,743,197.00-	
25G57707	26710830	N	GX	050705NE5001				268,331.24	268,331.24-	268,331.24-	
				Sub Total by BU Type				268,331.24	268,331.24-	268,331.24-	
				Total by Grant Number				268,331.24	268,331.24-	268,331.24-	
25G11507	26710800	N	GX	050705NE5021				1,195,558.00	1,195,558.00-	1,195,558.00-	
25G11607	26880277	N	GX	050705NE5021				13,968,616.36	13,968,616.36-	13,968,616.36-	
				Sub Total by BU Type				15,164,174.36	15,164,174.36-	15,164,174.36-	
				Total by Grant Number				15,164,174.36	15,164,174.36-	15,164,174.36-	
25G12707	26884701	N	GX	050705NE5028				344,797,550.96	344,797,550.96-	344,797,550.96-	
25G12707	26884702	N	GX	050705NE5028				172,205,831.57	172,205,831.57-	172,205,831.57-	
25G12707	26884703	N	GX	050705NE5028				31,709,408.13	31,709,408.13-	31,709,408.13-	
25G12707	26884704	N	GX	050705NE5028				4,979,113.73	4,979,113.73-	4,979,113.73-	
25G12707	26884705	N	GX	050705NE5028				58,342,945.61	58,342,945.61-	58,342,945.61-	
25G12707	26884706	N	GX	050705NE5028				6,480,015.18	6,480,015.18-	6,480,015.18-	
25G12707	26884707	N	GX	050705NE5028				5,776,154.71	5,776,154.71-	5,776,154.71-	
25G12707	26884708	N	GX	050705NE5028				21,939,206.38	21,939,206.38-	21,939,206.38-	
25G12707	26884709	N	GX	050705NE5028				29,549,757.43	29,549,757.43-	29,549,757.43-	
				Sub Total by BU Type				675,779,983.70	675,779,983.70-	675,779,983.70-	
	26850160	N	MT	050705NE5028				3,407,193.83	3,407,193.83-	3,407,193.83-	
	26850161	N	MT	050705NE5028				32,198,042.51	32,198,042.51-	32,198,042.51-	
	26881701	N	MT	050705NE5028				223,506,272.62	223,506,272.62-	223,506,272.62-	
	26881702	N	MT	050705NE5028				125,070,047.76	125,070,047.76-	125,070,047.76-	
	26881703	N	MT	050705NE5028				7,136,012.24	7,136,012.24-	7,136,012.24-	
	26881704	N	MT	050705NE5028				3,550,433.84	3,550,433.84-	3,550,433.84-	
	26881708	N	MT	050705NE5028				486,780.11	486,780.11-	486,780.11-	
				Sub Total by BU Type				395,354,782.91	395,354,782.91-	395,354,782.91-	
				Total by Grant Number				1,071,134,766.61	1,071,134,766.61-	1,071,134,766.61-	
25G12107	26670572	N	GX	050705NE5048				2,971,547.48	2,971,547.48-	2,971,547.48-	
25G12107	26670573	N	GX	050705NE5048				363,475.61	363,475.61-	363,475.61-	
25G12107	26670574	N	GX	050705NE5048				38,862.82	38,862.82-	38,862.82-	
25G12107	26670577	N	GX	050705NE5048				87,060.89	87,060.89-	87,060.89-	
25G12107	26670579	N	GX	050705NE5048				100,846.62	100,846.62-	100,846.62-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12107	26670583	N	GX	050705NE5048				190.67	190.67-	190.67-	
25G12107	26670585	N	GX	050705NE5048				143.95-	143.95	143.95	
25G12107	26710760	N	GX	050705NE5048				644,375.03	644,375.03-	644,375.03-	
25G12107	26710761	N	GX	050705NE5048				202.80	202.80-	202.80-	
25G12107	26710762	N	GX	050705NE5048				242,215.81	242,215.81-	242,215.81-	
25G12107	26710763	N	GX	050705NE5048				150,971.99	150,971.99-	150,971.99-	
25G12107	26710764	N	GX	050705NE5048				336,608.86	336,608.86-	336,608.86-	
25G12107	26710765	N	GX	050705NE5048				1,316,504.75	1,316,504.75-	1,316,504.75-	
25G12107	26710766	N	GX	050705NE5048				100,293.02	100,293.02-	100,293.02-	
25G12107	26710767	N	GX	050705NE5048				184,988.82	184,988.82-	184,988.82-	
25G12107	26710768	N	GX	050705NE5048				3,913.75	3,913.75-	3,913.75-	
25G12107	26710769	N	GX	050705NE5048				1,190,924.94	1,190,924.94-	1,190,924.94-	
25G12107	26710770	N	GX	050705NE5048				228,457.43	228,457.43-	228,457.43-	
25G12107	26710771	N	GX	050705NE5048				33,083.57	33,083.57-	33,083.57-	
25G12107	26710772	N	GX	050705NE5048				56,245.62	56,245.62-	56,245.62-	
25G12107	26710774	N	GX	050705NE5048				799,973.27	799,973.27-	799,973.27-	
25G12107	26710775	N	GX	050705NE5048				203,942.10	203,942.10-	203,942.10-	
25G12107	26710776	N	GX	050705NE5048				72,855.56	72,855.56-	72,855.56-	
25G12107	26710777	N	GX	050705NE5048				134,401.37	134,401.37-	134,401.37-	
25G12107	26710778	N	GX	050705NE5048				1,405.02	1,405.02-	1,405.02-	
25G12107	26710779	N	GX	050705NE5048				226,451.25	226,451.25-	226,451.25-	
25G12107	26710780	N	GX	050705NE5048				71,940.00	71,940.00-	71,940.00-	
25G12107	26710782	N	GX	050705NE5048				6,705.21	6,705.21-	6,705.21-	
25G12107	26710783	N	GX	050705NE5048				1,992.43	1,992.43-	1,992.43-	
25G12107	26710784	N	GX	050705NE5048				2,790.93	2,790.93-	2,790.93-	
25G12107	26710790	N	GX	050705NE5048				48,116.45	48,116.45-	48,116.45-	
25G12107	26710791	N	GX	050705NE5048				40.00	40.00-	40.00-	
25G12107	26710792	N	GX	050705NE5048				135.15	135.15-	135.15-	
25G12107	26710793	N	GX	050705NE5048				911.76	911.76-	911.76-	
25G12107	26710794	N	GX	050705NE5048				838.85	838.85-	838.85-	
25G12107	26710795	N	GX	050705NE5048				233.60	233.60-	233.60-	
25G12107	26710796	N	GX	050705NE5048				3,403.96	3,403.96-	3,403.96-	
25G12107	26710798	N	GX	050705NE5048				48,985.57	48,985.57-	48,985.57-	
25G12107	26710809	N	GX	050705NE5048				8,584.63	8,584.63-	8,584.63-	
25G12107	26710811	N	GX	050705NE5048				20,966.69	20,966.69-	20,966.69-	
25G12107	26710812	N	GX	050705NE5048				4,396.77	4,396.77-	4,396.77-	
25G12107	26710813	N	GX	050705NE5048				5,435.91	5,435.91-	5,435.91-	
25G12107	26710814	N	GX	050705NE5048				58.08	58.08-	58.08-	
25G12107	26710822	N	GX	050705NE5048				2,051.35	2,051.35-	2,051.35-	
25G12107	26710823	N	GX	050705NE5048				7,721.18	7,721.18-	7,721.18-	
25G12107	26710824	N	GX	050705NE5048				520.13	520.13-	520.13-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12107	26710827	N	GX	050705NE5048				197.19	197.19-	197.19-	
25G12107	26710829	N	GX	050705NE5048				1,419,025.35	1,419,025.35-	1,419,025.35-	
25G12107	26730031	N	GX	050705NE5048				121,069.97	121,069.97-	121,069.97-	
25G12107	26730032	N	GX	050705NE5048				156.56	156.56-	156.56-	
25G12107	26884733	N	GX	050705NE5048				707,677.72	707,677.72-	707,677.72-	
25G12107	26884734	N	GX	050705NE5048				27,660.00	27,660.00-	27,660.00-	
25G12107	26950182	N	GX	050705NE5048				61,440.02	61,440.02-	61,440.02-	
25G12107	26950183	N	GX	050705NE5048				102,309.30	102,309.30-	102,309.30-	
25G12107	26950184	N	GX	050705NE5048				288,813.83	288,813.83-	288,813.83-	
25G12107	26950185	N	GX	050705NE5048				11,440.31	11,440.31-	11,440.31-	
25G12107	26950187	N	GX	050705NE5048				373,690.24	373,690.24-	373,690.24-	
25G12107	26950188	N	GX	050705NE5048				218,537.32	218,537.32-	218,537.32-	
25G12407	26600041	N	GX	050705NE5048				19,518.64	19,518.64-	19,518.64-	
25G12407	26600042	N	GX	050705NE5048				104,645.64	104,645.64-	104,645.64-	
25G12407	26620062	N	GX	050705NE5048				91,210.93	91,210.93-	91,210.93-	
25G12407	26620063	N	GX	050705NE5048				144,719.51	144,719.51-	144,719.51-	
25G12407	26620064	N	GX	050705NE5048				363,160.98	363,160.98-	363,160.98-	
25G12407	26620065	N	GX	050705NE5048				166,725.26	166,725.26-	166,725.26-	
25G12407	26630079	N	GX	050705NE5048				342,971.58	342,971.58-	342,971.58-	
25G12407	26630080	N	GX	050705NE5048				318,134.29	318,134.29-	318,134.29-	
25G12407	26630082	N	GX	050705NE5048				86,922.58	86,922.58-	86,922.58-	
25G12407	26640044	N	GX	050705NE5048				48,249.11	48,249.11-	48,249.11-	
25G12407	26650231	N	GX	050705NE5048				7,259.73	7,259.73-	7,259.73-	
25G12407	26650232	N	GX	050705NE5048				1,673,645.79	1,673,645.79-	1,673,645.79-	
25G12407	26650233	N	GX	050705NE5048				9,294.43	9,294.43-	9,294.43-	
25G12407	26680039	N	GX	050705NE5048				96,170.72	96,170.72-	96,170.72-	
25G12407	26680040	N	GX	050705NE5048				2,096.89	2,096.89-	2,096.89-	
25G12407	26720095	N	GX	050705NE5048				145,035.79	145,035.79-	145,035.79-	
25G12407	26750131	N	GX	050705NE5048				115,947.96	115,947.96-	115,947.96-	
25G12407	26770200	N	GX	050705NE5048				88,287.03	88,287.03-	88,287.03-	
25G12407	26770203	N	GX	050705NE5048				72,971.04	72,971.04-	72,971.04-	
25G12407	26770208	N	GX	050705NE5048				32,572.01	32,572.01-	32,572.01-	
25G12407	26780036	N	GX	050705NE5048				31,456.01	31,456.01-	31,456.01-	
25G12407	26980108	N	GX	050705NE5048				21,545.25	21,545.25-	21,545.25-	
25G12507	26950181	N	GX	050705NE5048				26,684.03	26,684.03-	26,684.03-	
25G12507	26950186	N	GX	050705NE5048				19,984,733.02	19,984,733.02-	19,984,733.02-	
				Sub Total by BU Type				37,051,459.78	37,051,459.78-	37,051,459.78-	
	26670575	N	MT	050705NE5048				11,871.17	11,871.17-	11,871.17-	
	26670576	N	MT	050705NE5048				404,957.99	404,957.99-	404,957.99-	
	26670578	N	MT	050705NE5048				342,760.36	342,760.36-	342,760.36-	
	26670580	N	MT	050705NE5048				13,147.43	13,147.43-	13,147.43-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26670581	N	MT	050705NE5048				21.19	21.19-	21.19-	
	26670582	N	MT	050705NE5048				33,957.86	33,957.86-	33,957.86-	
	26670586	N	MT	050705NE5048				1,000,000.00-	1,000,000.00	1,000,000.00	
	26670587	N	MT	050705NE5048				15.98-	15.98	15.98	
	26710720	N	MT	050705NE5048				214,791.67	214,791.67-	214,791.67-	
	26710721	N	MT	050705NE5048				365,324.02	365,324.02-	365,324.02-	
	26710722	N	MT	050705NE5048				436,001.32	436,001.32-	436,001.32-	
	26710723	N	MT	050705NE5048				1,389.95	1,389.95-	1,389.95-	
	26710724	N	MT	050705NE5048				33,023.33	33,023.33-	33,023.33-	
	26710725	N	MT	050705NE5048				188,256.23	188,256.23-	188,256.23-	
	26710727	N	MT	050705NE5048				799,973.33	799,973.33-	799,973.33-	
	26710728	N	MT	050705NE5048				457,084.14	457,084.14-	457,084.14-	
	26710729	N	MT	050705NE5048				94,299.84	94,299.84-	94,299.84-	
	26710730	N	MT	050705NE5048				399,017.11	399,017.11-	399,017.11-	
	26710731	N	MT	050705NE5048				76,331.65	76,331.65-	76,331.65-	
	26710732	N	MT	050705NE5048				10,937.58	10,937.58-	10,937.58-	
	26710733	N	MT	050705NE5048				61,714.41	61,714.41-	61,714.41-	
	26710734	N	MT	050705NE5048				279,732.25	279,732.25-	279,732.25-	
	26710735	N	MT	050705NE5048				82,778.98	82,778.98-	82,778.98-	
	26710736	N	MT	050705NE5048				124,478.00	124,478.00-	124,478.00-	
	26710737	N	MT	050705NE5048				473,008.45	473,008.45-	473,008.45-	
	26710738	N	MT	050705NE5048				62,696.25	62,696.25-	62,696.25-	
	26710739	N	MT	050705NE5048				23,980.00	23,980.00-	23,980.00-	
	26710741	N	MT	050705NE5048				2,233.98	2,233.98-	2,233.98-	
	26710742	N	MT	050705NE5048				1,992.03	1,992.03-	1,992.03-	
	26710743	N	MT	050705NE5048				929.19	929.19-	929.19-	
	26710749	N	MT	050705NE5048				48,092.07	48,092.07-	48,092.07-	
	26710750	N	MT	050705NE5048				40.00	40.00-	40.00-	
	26710751	N	MT	050705NE5048				134.92	134.92-	134.92-	
	26710752	N	MT	050705NE5048				303.10	303.10-	303.10-	
	26710753	N	MT	050705NE5048				278.58	278.58-	278.58-	
	26710754	N	MT	050705NE5048				77.58	77.58-	77.58-	
	26710755	N	MT	050705NE5048				1,133.70	1,133.70-	1,133.70-	
	26710757	N	MT	050705NE5048				48,985.63	48,985.63-	48,985.63-	
	26710801	N	MT	050705NE5048				954.16	954.16-	954.16-	
	26710803	N	MT	050705NE5048				2,330.19	2,330.19-	2,330.19-	
	26710804	N	MT	050705NE5048				242,193.76	242,193.76-	242,193.76-	
	26710805	N	MT	050705NE5048				50,320.43	50,320.43-	50,320.43-	
	26710806	N	MT	050705NE5048				488.38	488.38-	488.38-	
	26710807	N	MT	050705NE5048				603.34	603.34-	603.34-	
	26710808	N	MT	050705NE5048				6.55	6.55-	6.55-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26710821	N	MT	050705NE5048				20.96	20.96-	20.96-	
	26710831	N	MT	050705NE5048				227.28	227.28-	227.28-	
	26710832	N	MT	050705NE5048				855.37	855.37-	855.37-	
	26710833	N	MT	050705NE5048				36.60	36.60-	36.60-	
	26710835	N	MT	050705NE5048				21.98	21.98-	21.98-	
	26710836	N	MT	050705NE5048				202.80	202.80-	202.80-	
	26881733	N	MT	050705NE5048				532,776.73	532,776.73-	532,776.73-	
	26881734	N	MT	050705NE5048				27,660.00	27,660.00-	27,660.00-	
				Sub Total by BU Type				4,954,417.84	4,954,417.84-	4,954,417.84-	
				Total by Grant Number				42,005,877.62	42,005,877.62-	42,005,877.62-	
25G12798	26880061	N	GX	059805NE5028				518,718,867.58	518,718,867.58-	518,718,867.58-	
				Sub Total by BU Type				518,718,867.58	518,718,867.58-	518,718,867.58-	
				Total by Grant Number				518,718,867.58	518,718,867.58-	518,718,867.58-	
26CHIP99	26CHIP99	N	GX	059905NE5021	6,231,469.00			6,231,469.00		6,231,469.00-	
				Sub Total by BU Type	6,231,469.00			6,231,469.00		6,231,469.00-	
				Total by Grant Number	6,231,469.00			6,231,469.00		6,231,469.00-	
25G12799	26880063	N	GX	059905NE5028				598,604,772.00	598,604,772.00-	598,604,772.00-	
				Sub Total by BU Type				598,604,772.00	598,604,772.00-	598,604,772.00-	
				Total by Grant Number				598,604,772.00	598,604,772.00-	598,604,772.00-	
25G66300	26960025	N	GX	090CCH704353				180,425.60	180,425.60-	180,425.60-	
25G66301	26960026	N	GX	090CCH704353				361,607.45	361,607.45-	361,607.45-	
25G66302	26960023	N	GX	090CCH704353				184,057.41	184,057.41-	184,057.41-	
25G66304	26960088	N	GX	090CCH704353				162,043.68	162,043.68-	162,043.68-	
25G66398	26ZU9022	N	GX	090CCH704353				.26	.26-	.26-	
25G66398	26960022	N	GX	090CCH704353				122,573.94	122,573.94-	122,573.94-	
25G66398	26960027	N	GX	090CCH704353				237,874.53	237,874.53-	237,874.53-	
25G66398	26960028	N	GX	090CCH704353				186,580.59	186,580.59-	186,580.59-	
				Sub Total by BU Type				1,435,163.46	1,435,163.46-	1,435,163.46-	
				Total by Grant Number				1,435,163.46	1,435,163.46-	1,435,163.46-	
25G45701	26930015	N	GX	090CCH704422				1,584,439.33	1,584,439.33-	1,584,439.33-	
25G45702	26930018	N	GX	090CCH704422				1,292,156.58	1,292,156.58-	1,292,156.58-	
25G45999	26ZU9007	N	GX	090CCH704422				79,079.71	79,079.71-	79,079.71-	
25G45999	26ZU9008	N	GX	090CCH704422				62,567.70	62,567.70-	62,567.70-	
25G45999	26ZU9009	N	GX	090CCH704422				61,009.62	61,009.62-	61,009.62-	
				Sub Total by BU Type				3,079,252.94	3,079,252.94-	3,079,252.94-	
				Total by Grant Number				3,079,252.94	3,079,252.94-	3,079,252.94-	
25G73100	26960050	N	GX	090CCH712790				349,862.40	349,862.40-	349,862.40-	
25G73199	26960052	N	GX	090CCH712790				327,134.57	327,134.57-	327,134.57-	
25G73199	26960053	N	GX	090CCH712790				300,515.84	300,515.84-	300,515.84-	
				Sub Total by BU Type				977,512.81	977,512.81-	977,512.81-	
				Total by Grant Number				977,512.81	977,512.81-	977,512.81-	
25G45803	26930266	N	GX	090CCH722562				1,148,822.49	1,148,822.49-	1,148,822.49-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G45804	26930397	N	GX	090CCH722562				975,585.55	975,585.55-	975,585.55-	
25G45805	26930477	N	GX	090CCH722562				1,081,009.77	1,081,009.77-	1,081,009.77-	
25G45806	26930543	N	GX	090CCH722562				1,073,964.87	1,073,964.87-	1,073,964.87-	
25G45807	26930612	N	GX	090CCH722562				195,335.86	195,335.86-	195,335.86-	
				Sub Total by BU Type				4,474,718.54	4,474,718.54-	4,474,718.54-	
				Total by Grant Number				4,474,718.54	4,474,718.54-	4,474,718.54-	
25G40500	26930090	N	GX	090CCU700327				249,635.00	249,635.00-	249,635.00-	
25G40501	26930091	N	GX	090CCU700327				268,990.71	268,990.71-	268,990.71-	
25G40503	26930258	N	GX	090CCU700327				12,006.18	12,006.18-	12,006.18-	
25G40899	26930092	N	GX	090CCU700327				139,011.74	139,011.74-	139,011.74-	
25G40899	26930093	N	GX	090CCU700327				2,591,526.59	2,591,526.59-	2,591,526.59-	
				Sub Total by BU Type				3,261,170.22	3,261,170.22-	3,261,170.22-	
				Total by Grant Number				3,261,170.22	3,261,170.22-	3,261,170.22-	
25G44200	26930083	N	GX	090CCU702039				1,039,263.37	1,039,263.37-	1,039,263.37-	
25G44201	26930084	N	GX	090CCU702039				1,145,992.59	1,145,992.59-	1,145,992.59-	
25G44202	26930087	N	GX	090CCU702039				812,437.10	812,437.10-	812,437.10-	
25G44203	26930300	N	GX	090CCU702039				780,642.60	780,642.60-	780,642.60-	
25G44299	26930085	N	GX	090CCU702039				7,713,778.46	7,713,778.46-	7,713,778.46-	
25G44299	26930086	N	GX	090CCU702039				1,047,746.27	1,047,746.27-	1,047,746.27-	
				Sub Total by BU Type				12,539,860.39	12,539,860.39-	12,539,860.39-	
				Total by Grant Number				12,539,860.39	12,539,860.39-	12,539,860.39-	
25G65999	26CV0020	N	GX	090CCU706242				620,526.59	620,526.59-	620,526.59-	
25G65999	26960040	N	GX	090CCU706242				87,614.88	87,614.88-	87,614.88-	
25G65999	26960041	N	GX	090CCU706242				109,626.65	109,626.65-	109,626.65-	
				Sub Total by BU Type				817,768.12	817,768.12-	817,768.12-	
				Total by Grant Number				817,768.12	817,768.12-	817,768.12-	
25G57400	26930206	N	GX	090CCU706734				2,231,316.70	2,231,316.70-	2,231,316.70-	
25G57401	26930207	N	GX	090CCU706734				2,201,458.77	2,201,458.77-	2,201,458.77-	
25G57402	26930209	N	GX	090CCU706734				2,499,234.34	2,499,234.34-	2,499,234.34-	
25G57498	26CV0021	N	GX	090CCU706734				9,898,615.45	9,898,615.45-	9,898,615.45-	
25G57498	26930208	N	GX	090CCU706734				1,712,218.05	1,712,218.05-	1,712,218.05-	
				Sub Total by BU Type				18,542,843.31	18,542,843.31-	18,542,843.31-	
				Total by Grant Number				18,542,843.31	18,542,843.31-	18,542,843.31-	
25G66400	26960032	N	GX	090CCU707864				147,773.92	147,773.92-	147,773.92-	
25G66401	26960033	N	GX	090CCU707864				183,483.00	183,483.00-	183,483.00-	
25G66402	26960030	N	GX	090CCU707864				73,090.32	73,090.32-	73,090.32-	
25G66499	26CV0022	N	GX	090CCU707864				335,279.65	335,279.65-	335,279.65-	
25G66499	26ZU9023	N	GX	090CCU707864				7,022.35	7,022.35-	7,022.35-	
25G66499	26960029	N	GX	090CCU707864				47,878.77	47,878.77-	47,878.77-	
25G66499	26960031	N	GX	090CCU707864				92,208.50	92,208.50-	92,208.50-	
				Sub Total by BU Type				886,736.51	886,736.51-	886,736.51-	
				Total by Grant Number				886,736.51	886,736.51-	886,736.51-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G42300	26930096	N	GX	090CCU709243				854,939.21	854,939.21-	854,939.21-	
25G42301	26930097	N	GX	090CCU709243				1,330,260.00	1,330,260.00-	1,330,260.00-	
25G42302	26930099	N	GX	090CCU709243				1,268,054.43	1,268,054.43-	1,268,054.43-	
25G42303	26930312	N	GX	090CCU709243				610,745.53	610,745.53-	610,745.53-	
25G42599	26930098	N	GX	090CCU709243				1,650,628.15	1,650,628.15-	1,650,628.15-	
				Sub Total by BU Type				5,714,627.32	5,714,627.32-	5,714,627.32-	
				Total by Grant Number				5,714,627.32	5,714,627.32-	5,714,627.32-	
25G76901	26960043	N	GX	090CCU710681				206,849.16	206,849.16-	206,849.16-	
25G76902	26960042	N	GX	090CCU710681				208,258.15	208,258.15-	208,258.15-	
25G76999	26960044	N	GX	090CCU710681				288,910.63	288,910.63-	288,910.63-	
25G76999	26960045	N	GX	090CCU710681				89,472.79	89,472.79-	89,472.79-	
				Sub Total by BU Type				793,490.73	793,490.73-	793,490.73-	
				Total by Grant Number				793,490.73	793,490.73-	793,490.73-	
25G76801	26960038	N	GX	090CCU714031				188,490.11	188,490.11-	188,490.11-	
25G76802	26960037	N	GX	090CCU714031				69,809.33	69,809.33-	69,809.33-	
25G76899	26960036	N	GX	090CCU714031				30,129.99	30,129.99-	30,129.99-	
25G76899	26960039	N	GX	090CCU714031				65,284.39	65,284.39-	65,284.39-	
				Sub Total by BU Type				353,713.82	353,713.82-	353,713.82-	
				Total by Grant Number				353,713.82	353,713.82-	353,713.82-	
25G66200	26960055	N	GX	090CCU714424				97,440.00	97,440.00-	97,440.00-	
25G66201	26960056	N	GX	090CCU714424				205,430.78	205,430.78-	205,430.78-	
25G66202	26960054	N	GX	090CCU714424				184,517.34	184,517.34-	184,517.34-	
25G66204	26960057	N	GX	090CCU714424				67,054.00	67,054.00-	67,054.00-	
				Sub Total by BU Type				554,442.12	554,442.12-	554,442.12-	
				Total by Grant Number				554,442.12	554,442.12-	554,442.12-	
25G77300	26960015	N	GX	090CCU716975				281,873.11	281,873.11-	281,873.11-	
25G77301	26960014	N	GX	090CCU716975				243,722.53	243,722.53-	243,722.53-	
25G77302	26960016	N	GX	090CCU716975				195,069.17	195,069.17-	195,069.17-	
				Sub Total by BU Type				720,664.81	720,664.81-	720,664.81-	
				Total by Grant Number				720,664.81	720,664.81-	720,664.81-	
25G73101	26960051	N	GX	090CCU718490				379,825.72	379,825.72-	379,825.72-	
25G73102	26960049	N	GX	090CCU718490				346,278.46	346,278.46-	346,278.46-	
				Sub Total by BU Type				726,104.18	726,104.18-	726,104.18-	
				Total by Grant Number				726,104.18	726,104.18-	726,104.18-	
25G40901	26930144	N	GX	090CCU719107				224,447.83	224,447.83-	224,447.83-	
25G40902	26930145	N	GX	090CCU719107				242,610.90	242,610.90-	242,610.90-	
				Sub Total by BU Type				467,058.73	467,058.73-	467,058.73-	
				Total by Grant Number				467,058.73	467,058.73-	467,058.73-	
25G57601	26930210	N	GX	090CCU719166				162,464.00	162,464.00-	162,464.00-	
25G57602	26930211	N	GX	090CCU719166				223,219.84	223,219.84-	223,219.84-	
25G57603	26930239	N	GX	090CCU719166				302,381.20	302,381.20-	302,381.20-	
				Sub Total by BU Type				688,065.04	688,065.04-	688,065.04-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				688,065.04	688,065.04-	688,065.04-	
25G41003	26930313	N	GX	090CCU721341				19,782.00	19,782.00-	19,782.00-	
25G41004	26930343	N	GX	090CCU721341				50,744.00	50,744.00-	50,744.00-	
25G43705	26930432	N	GX	090CCU721341				21,250.00	21,250.00-	21,250.00-	
25G43706	26930499	N	GX	090CCU721341				3,902.00	3,902.00-	3,902.00-	
				Sub Total by BU Type				95,678.00	95,678.00-	95,678.00-	
				Total by Grant Number				95,678.00	95,678.00-	95,678.00-	
25G41203	26930237	N	GX	090CCU721962				1,797,325.91	1,797,325.91-	1,797,325.91-	
25G41204	26930342	N	GX	090CCU721962				1,855,625.26	1,855,625.26-	1,855,625.26-	
25G41205	26930422	N	GX	090CCU721962				1,489,378.82	1,489,378.82-	1,489,378.82-	
25G41206	26930493	N	GX	090CCU721962				1,815,137.68	1,815,137.68-	1,815,137.68-	
25G41207	26930565	N	GX	090CCU721962				953,033.84	953,033.84-	953,033.84-	
25G41504	26930344	N	GX	090CCU721962				50,776.42	50,776.42-	50,776.42-	
25G41505	26930423	N	GX	090CCU721962				49,000.00	49,000.00-	49,000.00-	
				Sub Total by BU Type				8,010,277.93	8,010,277.93-	8,010,277.93-	
				Total by Grant Number				8,010,277.93	8,010,277.93-	8,010,277.93-	
25G40604	26930394	N	GX	090CCU722731				9,601.09	9,601.09-	9,601.09-	
25G40605	26930406	N	GX	090CCU722731				5,807.37	5,807.37-	5,807.37-	
25G40606	26930479	N	GX	090CCU722731				8,000.00	8,000.00-	8,000.00-	
25G40607	26770209	N	GX	090CCU722731				2,912.09	2,912.09-	2,912.09-	
25G40607	26930558	N	GX	090CCU722731				1,110.73	1,110.73-	1,110.73-	
				Sub Total by BU Type				27,431.28	27,431.28-	27,431.28-	
				Total by Grant Number				27,431.28	27,431.28-	27,431.28-	
25G42404	26930341	N	GX	090CCU722780				603,852.85	603,852.85-	603,852.85-	
25G42405	26930420	N	GX	090CCU722780				428,178.23	428,178.23-	428,178.23-	
25G42406	26930490	N	GX	090CCU722780				450,213.81	450,213.81-	450,213.81-	
25G42407	26930568	N	GX	090CCU722780				132,529.82	132,529.82-	132,529.82-	
25G42804	26930340	N	GX	090CCU722780				434,487.55	434,487.55-	434,487.55-	
25G42805	26930419	N	GX	090CCU722780				361,149.75	361,149.75-	361,149.75-	
25G42806	26930491	N	GX	090CCU722780				659,505.56	659,505.56-	659,505.56-	
25G42807	26930569	N	GX	090CCU722780				146,400.82	146,400.82-	146,400.82-	
				Sub Total by BU Type				3,216,318.39	3,216,318.39-	3,216,318.39-	
				Total by Grant Number				3,216,318.39	3,216,318.39-	3,216,318.39-	
25G44204	26930395	N	GX	090CCU723501				784,512.24	784,512.24-	784,512.24-	
25G44205	26930476	N	GX	090CCU723501				571,899.59	571,899.59-	571,899.59-	
25G44206	26930542	N	GX	090CCU723501				540,172.05	540,172.05-	540,172.05-	
25G44207	26930611	N	GX	090CCU723501				106,480.69	106,480.69-	106,480.69-	
				Sub Total by BU Type				2,003,064.57	2,003,064.57-	2,003,064.57-	
				Total by Grant Number				2,003,064.57	2,003,064.57-	2,003,064.57-	
25G57906	26930528	N	GX	090CCU725047				4,406.74	4,406.74-	4,406.74-	
25G57907	26930575	N	GX	090CCU725047				92,259.73	92,259.73-	92,259.73-	
				Sub Total by BU Type				96,666.47	96,666.47-	96,666.47-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				96,666.47	96,666.47-	96,666.47-	
25G44602	26870227	N	GX	090CCV719934				238,862.00	238,862.00-	238,862.00-	
25G44603	26870381	N	GX	090CCV719934				248,566.30	248,566.30-	248,566.30-	
25G44603	26870402	N	GX	090CCV719934				12,570.70	12,570.70-	12,570.70-	
25G44604	26870571	N	GX	090CCV719934				248,016.00	248,016.00-	248,016.00-	
25G44605	26870661	N	GX	090CCV719934				248,508.57	248,508.57-	248,508.57-	
25G44606	26870803	N	GX	090CCV719934				238,087.08	238,087.08-	238,087.08-	
				Sub Total by BU Type				1,234,610.65	1,234,610.65-	1,234,610.65-	
				Total by Grant Number				1,234,610.65	1,234,610.65-	1,234,610.65-	
25G34600	26930077	N	GX	0900B1NEPRVS				170,987.79	170,987.79-	170,987.79-	
25G34800	26930007	N	GX	0900B1NEPRVS				48,078.81	48,078.81-	48,078.81-	
25G35100	26930141	N	GX	0900B1NEPRVS				184,857.26	184,857.26-	184,857.26-	
25G37000	26930081	N	GX	0900B1NEPRVS				57,750.57	57,750.57-	57,750.57-	
25G37300	26960018	N	GX	0900B1NEPRVS				157,678.24	157,678.24-	157,678.24-	
25G37600	26ZU9011	N	GX	0900B1NEPRVS				406,330.01	406,330.01-	406,330.01-	
25G37800	26960034	N	GX	0900B1NEPRVS				47,390.37	47,390.37-	47,390.37-	
25G39400	26930075	N	GX	0900B1NEPRVS				115,323.96	115,323.96-	115,323.96-	
25G39600	26CV0025	N	GX	0900B1NEPRVS				781,978.04	781,978.04-	781,978.04-	
25G42100	26930133	N	GX	0900B1NEPRVS				59,786.51	59,786.51-	59,786.51-	
25G42200	26930130	N	GX	0900B1NEPRVS				9,679.48	9,679.48-	9,679.48-	
				Sub Total by BU Type				2,039,841.04	2,039,841.04-	2,039,841.04-	
				Total by Grant Number				2,039,841.04	2,039,841.04-	2,039,841.04-	
25G34201	26770054	N	GX	0901B1NEPRVS				28,004.32	28,004.32-	28,004.32-	
25G34301	26770055	N	GX	0901B1NEPRVS				11,183.46	11,183.46-	11,183.46-	
25G34601	26930078	N	GX	0901B1NEPRVS				321,027.34	321,027.34-	321,027.34-	
25G34801	26930008	N	GX	0901B1NEPRVS				26,041.50	26,041.50-	26,041.50-	
25G35101	26930142	N	GX	0901B1NEPRVS				118,506.39	118,506.39-	118,506.39-	
25G35601	26870116	N	GX	0901B1NEPRVS				194,108.41	194,108.41-	194,108.41-	
25G37001	26930082	N	GX	0901B1NEPRVS				46,707.24	46,707.24-	46,707.24-	
25G37301	26960019	N	GX	0901B1NEPRVS				276,076.22	276,076.22-	276,076.22-	
25G39101	26870118	N	GX	0901B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
25G39401	26930076	N	GX	0901B1NEPRVS				70,518.94	70,518.94-	70,518.94-	
25G39701	26CV0026	N	GX	0901B1NEPRVS				18,035.53	18,035.53-	18,035.53-	
25G40101	26ZU9012	N	GX	0901B1NEPRVS				7,186.09	7,186.09-	7,186.09-	
25G41901	26870117	N	GX	0901B1NEPRVS				183,412.50	183,412.50-	183,412.50-	
25G42101	26930134	N	GX	0901B1NEPRVS				71,189.95	71,189.95-	71,189.95-	
25G42201	26930131	N	GX	0901B1NEPRVS				1,553.67	1,553.67-	1,553.67-	
				Sub Total by BU Type				1,411,770.56	1,411,770.56-	1,411,770.56-	
26PHBG01	26870027	N	MT	0901B1NEPRVS				210,947.07	210,947.07-	210,947.07-	
				Sub Total by BU Type				210,947.07	210,947.07-	210,947.07-	
				Total by Grant Number				1,622,717.63	1,622,717.63-	1,622,717.63-	
25G34602	26930079	N	GX	0902B1NEPRVS					47,000.00-	47,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								47,000.00			
25G34902	26930094	N	GX	0902B1NEPRVS				1,831.21	1,831.21-	1,831.21-	
25G35102	26930143	N	GX	0902B1NEPRVS				109,227.42	109,227.42-	109,227.42-	
25G35302	26930135	N	GX	0902B1NEPRVS				55,137.43	55,137.43-	55,137.43-	
25G36002	26930132	N	GX	0902B1NEPRVS				149,769.30	149,769.30-	149,769.30-	
25G36802	26930009	N	GX	0902B1NEPRVS				136,223.26	136,223.26-	136,223.26-	
25G37102	26930089	N	GX	0902B1NEPRVS				103,493.36	103,493.36-	103,493.36-	
25G37402	26960024	N	GX	0902B1NEPRVS				10,804.57	10,804.57-	10,804.57-	
25G37702	26960035	N	GX	0902B1NEPRVS				169,643.63	169,643.63-	169,643.63-	
25G38802	26770056	N	GX	0902B1NEPRVS				21,283.25	21,283.25-	21,283.25-	
25G39002	26770057	N	GX	0902B1NEPRVS				43,680.02	43,680.02-	43,680.02-	
25G39502	26930080	N	GX	0902B1NEPRVS				67,333.73	67,333.73-	67,333.73-	
				Sub Total by BU Type				915,427.18	915,427.18-	915,427.18-	
				Total by Grant Number				915,427.18	915,427.18-	915,427.18-	
25G34203	26770136	N	GX	0903B1NEPRVS				29,673.76	29,673.76-	29,673.76-	
25G34603	26930315	N	GX	0903B1NEPRVS				439,649.10	439,649.10-	439,649.10-	
25G34903	26930317	N	GX	0903B1NEPRVS				15,622.74	15,622.74-	15,622.74-	
25G35103	26930318	N	GX	0903B1NEPRVS				1.00	1.00-	1.00-	
25G35303	26930324	N	GX	0903B1NEPRVS				58,027.67	58,027.67-	58,027.67-	
25G36803	26930314	N	GX	0903B1NEPRVS				1,369.89-	1,369.89	1,369.89	
25G37403	26960084	N	GX	0903B1NEPRVS				4,518.33	4,518.33-	4,518.33-	
25G39003	26770135	N	GX	0903B1NEPRVS				28,246.43	28,246.43-	28,246.43-	
25G39303	26870451	N	GX	0903B1NEPRVS				79,606.38	79,606.38-	79,606.38-	
25G39503	26930316	N	GX	0903B1NEPRVS				270,442.06	270,442.06-	270,442.06-	
				Sub Total by BU Type				924,417.58	924,417.58-	924,417.58-	
				Total by Grant Number				924,417.58	924,417.58-	924,417.58-	
25G34604	26930399	N	GX	0904B1NEPRVS				204,684.00	204,684.00-	204,684.00-	
25G34904	26930401	N	GX	0904B1NEPRVS				37,724.33	37,724.33-	37,724.33-	
25G35304	26930403	N	GX	0904B1NEPRVS				53,403.37	53,403.37-	53,403.37-	
25G38804	26770154	N	GX	0904B1NEPRVS				19,700.54	19,700.54-	19,700.54-	
25G39004	26770153	N	GX	0904B1NEPRVS				24,785.13	24,785.13-	24,785.13-	
25G39304	26870593	N	GX	0904B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
25G39504	26930400	N	GX	0904B1NEPRVS				73,289.79	73,289.79-	73,289.79-	
				Sub Total by BU Type				451,806.16	451,806.16-	451,806.16-	
				Total by Grant Number				451,806.16	451,806.16-	451,806.16-	
25G34605	26930483	N	GX	0905B1NEPRVS				203,207.09	203,207.09-	203,207.09-	
25G34905	26930485	N	GX	0905B1NEPRVS				30,755.44	30,755.44-	30,755.44-	
25G35305	26930486	N	GX	0905B1NEPRVS				17,878.51	17,878.51-	17,878.51-	
25G37205	26960100	N	GX	0905B1NEPRVS				53,894.00	53,894.00-	53,894.00-	
25G38805	26770044	N	GX	0905B1NEPRVS				35,059.03	35,059.03-	35,059.03-	
25G39005	26770043	N	GX	0905B1NEPRVS				36,277.83	36,277.83-	36,277.83-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G39305	26870505	N	GX	0905B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
25G39505	26930484	N	GX	0905B1NEPRVS				31,710.21	31,710.21-	31,710.21-	
				Sub Total by BU Type				447,001.11	447,001.11-	447,001.11-	
				Total by Grant Number				447,001.11	447,001.11-	447,001.11-	
25G34606	26930554	N	GX	0906B1NEPRVS				209,206.49	209,206.49-	209,206.49-	
25G34906	26930555	N	GX	0906B1NEPRVS				16,242.14	16,242.14-	16,242.14-	
25G35306	26930556	N	GX	0906B1NEPRVS				45,350.00	45,350.00-	45,350.00-	
25G37206	26960159	N	GX	0906B1NEPRVS				39,985.35	39,985.35-	39,985.35-	
25G38806	26770192	N	GX	0906B1NEPRVS				22,283.55	22,283.55-	22,283.55-	
25G39006	26770193	N	GX	0906B1NEPRVS				24,530.36	24,530.36-	24,530.36-	
25G39306	26870813	N	GX	0906B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
				Sub Total by BU Type				395,816.89	395,816.89-	395,816.89-	
				Total by Grant Number				395,816.89	395,816.89-	395,816.89-	
	26930063	N	OT	1-GENFUNAID1				435.00	435.00-	435.00-	
	26960001	N	OT	1-GENFUNAID1				34,426.82	34,426.82-	34,426.82-	
	26960002	N	OT	1-GENFUNAID1				39,394.24	39,394.24-	39,394.24-	
	26960005	N	OT	1-GENFUNAID1				73,830.41	73,830.41-	73,830.41-	
	26960006	N	OT	1-GENFUNAID1				60,845.43	60,845.43-	60,845.43-	
	26960007	N	OT	1-GENFUNAID1				123,930.10	123,930.10-	123,930.10-	
	26960008	N	OT	1-GENFUNAID1				136,394.86	136,394.86-	136,394.86-	
				Sub Total by BU Type				469,256.86	469,256.86-	469,256.86-	
				Total by Grant Number				469,256.86	469,256.86-	469,256.86-	
	26930003	N	OT	1-GENFUNAID3				34,369.00	34,369.00-	34,369.00-	
	26930012	N	OT	1-GENFUNAID3				256,578.00	256,578.00-	256,578.00-	
	26930013	N	OT	1-GENFUNAID3				73,675.00	73,675.00-	73,675.00-	
	26930043	N	OT	1-GENFUNAID3				4,411.67	4,411.67-	4,411.67-	
	26930044	N	OT	1-GENFUNAID3				700,806.18	700,806.18-	700,806.18-	
	26930052	N	OT	1-GENFUNAID3				12,000.00	12,000.00-	12,000.00-	
	26930053	N	OT	1-GENFUNAID3				29,576.57	29,576.57-	29,576.57-	
	26930065	N	OT	1-GENFUNAID3				100,946.43	100,946.43-	100,946.43-	
	26930102	N	OT	1-GENFUNAID3				489,538.78	489,538.78-	489,538.78-	
	26930117	N	OT	1-GENFUNAID3				150,000.00	150,000.00-	150,000.00-	
	26930139	N	OT	1-GENFUNAID3				300,000.00	300,000.00-	300,000.00-	
	26930164	N	OT	1-GENFUNAID3				16,760.00	16,760.00-	16,760.00-	
	26930204	N	OT	1-GENFUNAID3				39,795.45	39,795.45-	39,795.45-	
	26930205	N	OT	1-GENFUNAID3				54,073.85	54,073.85-	54,073.85-	
	26960003	N	OT	1-GENFUNAID3				30,931.31	30,931.31-	30,931.31-	
	26960009	N	OT	1-GENFUNAID3				2,236.60	2,236.60-	2,236.60-	
	26960010	N	OT	1-GENFUNAID3				55,942.98	55,942.98-	55,942.98-	
	26960011	N	OT	1-GENFUNAID3				112,500.00	112,500.00-	112,500.00-	
				Sub Total by BU Type				2,464,141.82	2,464,141.82-	2,464,141.82-	

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				Total by Grant Number				2,464,141.82	2,464,141.82-	2,464,141.82-	
	26ZZ1006	N	OT	1-GENFUNAID4				270,117.06	270,117.06-	270,117.06-	
	26ZZ9317	N	OT	1-GENFUNAID4				541,465.20	541,465.20-	541,465.20-	
	26ZZ9321	N	OT	1-GENFUNAID4				38,979.19	38,979.19-	38,979.19-	
	26ZZ9325	N	OT	1-GENFUNAID4				112,375.02	112,375.02-	112,375.02-	
	26ZZ9376	N	OT	1-GENFUNAID4				350,000.00	350,000.00-	350,000.00-	
	26ZZ9393	N	OT	1-GENFUNAID4				78,273.82	78,273.82-	78,273.82-	
	26930301	N	OT	1-GENFUNAID4				285,444.20	285,444.20-	285,444.20-	
	26930302	N	OT	1-GENFUNAID4				77,479.86	77,479.86-	77,479.86-	
	26930303	N	OT	1-GENFUNAID4				272,342.75	272,342.75-	272,342.75-	
	26930304	N	OT	1-GENFUNAID4				328,542.90	328,542.90-	328,542.90-	
	26930305	N	OT	1-GENFUNAID4				1,207,645.81	1,207,645.81-	1,207,645.81-	
	26930307	N	OT	1-GENFUNAID4				227,735.98	227,735.98-	227,735.98-	
	26930308	N	OT	1-GENFUNAID4				150,000.00	150,000.00-	150,000.00-	
	26930309	N	OT	1-GENFUNAID4				623,264.37	623,264.37-	623,264.37-	
	26930310	N	OT	1-GENFUNAID4				33,520.00	33,520.00-	33,520.00-	
	26960063	N	OT	1-GENFUNAID4				43,058.81	43,058.81-	43,058.81-	
	26960064	N	OT	1-GENFUNAID4				128,932.16	128,932.16-	128,932.16-	
	26960065	N	OT	1-GENFUNAID4				58,415.69	58,415.69-	58,415.69-	
				Sub Total by BU Type				4,827,592.82	4,827,592.82-	4,827,592.82-	
				Total by Grant Number				4,827,592.82	4,827,592.82-	4,827,592.82-	
25G71801	26840014	N	GX	1C01B1NECMHS				1,910,709.00	1,910,709.00-	1,910,709.00-	
				Sub Total by BU Type				1,910,709.00	1,910,709.00-	1,910,709.00-	
				Total by Grant Number				1,910,709.00	1,910,709.00-	1,910,709.00-	
25G71802	26840005	N	GX	1C02B1NECMHS				93,725.84	93,725.84-	93,725.84-	
25G71802	26840010	N	GX	1C02B1NECMHS				476,830.82	476,830.82-	476,830.82-	
25G71802	26840015	N	GX	1C02B1NECMHS				117,717.33	117,717.33-	117,717.33-	
25G71802	26840020	N	GX	1C02B1NECMHS				112,864.59	112,864.59-	112,864.59-	
25G71802	26840025	N	GX	1C02B1NECMHS				303,959.79	303,959.79-	303,959.79-	
25G71802	26840030	N	GX	1C02B1NECMHS				834,884.63	834,884.63-	834,884.63-	
				Sub Total by BU Type				1,939,983.00	1,939,983.00-	1,939,983.00-	
				Total by Grant Number				1,939,983.00	1,939,983.00-	1,939,983.00-	
25G71803	26840058	N	GX	1C03B1NECMHS				195,819.70	195,819.70-	195,819.70-	
25G71803	26840059	N	GX	1C03B1NECMHS				183,747.74	183,747.74-	183,747.74-	
25G71803	26840060	N	GX	1C03B1NECMHS				291,987.70	291,987.70-	291,987.70-	
25G71803	26840061	N	GX	1C03B1NECMHS				255,781.62	255,781.62-	255,781.62-	
25G71803	26840062	N	GX	1C03B1NECMHS				416,587.90	416,587.90-	416,587.90-	
25G71803	26840063	N	GX	1C03B1NECMHS				650,962.34	650,962.34-	650,962.34-	
				Sub Total by BU Type				1,994,887.00	1,994,887.00-	1,994,887.00-	
				Total by Grant Number				1,994,887.00	1,994,887.00-	1,994,887.00-	
25G71804	26840074	N	GX	1C04B1NECMHS				200,290.96	200,290.96-	200,290.96-	
25G71804	26840075	N	GX	1C04B1NECMHS				177,355.28	177,355.28-	177,355.28-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G71804	26840076	N	GX	1C04B1NECMHS				252,561.30	252,561.30-	252,561.30-	
25G71804	26840077	N	GX	1C04B1NECMHS				310,329.62	310,329.62-	310,329.62-	
25G71804	26840078	N	GX	1C04B1NECMHS				453,383.18	453,383.18-	453,383.18-	
25G71804	26840079	N	GX	1C04B1NECMHS				606,762.66	606,762.66-	606,762.66-	
				Sub Total by BU Type				2,000,683.00	2,000,683.00-	2,000,683.00-	
				Total by Grant Number				2,000,683.00	2,000,683.00-	2,000,683.00-	
25G71805	26840008	N	GX	1C05B1NECMHS				1,527,572.20	1,527,572.20-	1,527,572.20-	
25G71805	26840013	N	GX	1C05B1NECMHS				38,802.61	38,802.61-	38,802.61-	
25G71805	26840018	N	GX	1C05B1NECMHS				91,542.75	91,542.75-	91,542.75-	
25G71805	26840023	N	GX	1C05B1NECMHS				76,408.80	76,408.80-	76,408.80-	
25G71805	26840028	N	GX	1C05B1NECMHS				127,843.64	127,843.64-	127,843.64-	
25G71805	26840086	N	GX	1C05B1NECMHS				119,681.00	119,681.00-	119,681.00-	
				Sub Total by BU Type				1,981,851.00	1,981,851.00-	1,981,851.00-	
				Total by Grant Number				1,981,851.00	1,981,851.00-	1,981,851.00-	
25G71806	26840093	N	GX	1C06B1NECMHS				1,535,823.15	1,535,823.15-	1,535,823.15-	
25G71806	26840094	N	GX	1C06B1NECMHS				1,176.47	1,176.47-	1,176.47-	
				Sub Total by BU Type				1,536,999.62	1,536,999.62-	1,536,999.62-	
				Total by Grant Number				1,536,999.62	1,536,999.62-	1,536,999.62-	
25G71807	26840099	N	GX	1C07B1NECMHS				461,647.88	461,647.88-	461,647.88-	
				Sub Total by BU Type				461,647.88	461,647.88-	461,647.88-	
				Total by Grant Number				461,647.88	461,647.88-	461,647.88-	
25G47200	26930103	N	GX	1300B1NEMCHS				100,000.00	100,000.00-	100,000.00-	
25G47400	26930016	N	GX	1300B1NEMCHS				238,525.55	238,525.55-	238,525.55-	
25G47500	26930055	N	GX	1300B1NEMCHS				112,362.60	112,362.60-	112,362.60-	
25G47600	26ZU9010	N	GX	1300B1NEMCHS				908,992.09	908,992.09-	908,992.09-	
25G48000	26930004	N	GX	1300B1NEMCHS				227,971.00	227,971.00-	227,971.00-	
25G48100	26CV0030	N	GX	1300B1NEMCHS				18,241.87	18,241.87-	18,241.87-	
25G48700	26930072	N	GX	1300B1NEMCHS				2,102,236.84	2,102,236.84-	2,102,236.84-	
				Sub Total by BU Type				3,708,329.95	3,708,329.95-	3,708,329.95-	
				Total by Grant Number				3,708,329.95	3,708,329.95-	3,708,329.95-	
25G47201	26930104	N	GX	1301B1NEMCHS				136,300.00	136,300.00-	136,300.00-	
25G47501	26930056	N	GX	1301B1NEMCHS				127,532.30	127,532.30-	127,532.30-	
25G47601	26860052	N	GX	1301B1NEMCHS				1,218,982.67	1,218,982.67-	1,218,982.67-	
25G48001	26930005	N	GX	1301B1NEMCHS				168,689.25	168,689.25-	168,689.25-	
25G48401	26960021	N	GX	1301B1NEMCHS				69,846.55	69,846.55-	69,846.55-	
25G48701	26930073	N	GX	1301B1NEMCHS				1,739,611.07	1,739,611.07-	1,739,611.07-	
				Sub Total by BU Type				3,460,961.84	3,460,961.84-	3,460,961.84-	
				Total by Grant Number				3,460,961.84	3,460,961.84-	3,460,961.84-	
25G48901	26930110	N	GX	1301B2NEMCHS				246,100.19	246,100.19-	246,100.19-	
				Sub Total by BU Type				246,100.19	246,100.19-	246,100.19-	
				Total by Grant Number				246,100.19	246,100.19-	246,100.19-	
25G47202	26930248	N	GX	1302B1NEMCHS				88,400.00	88,400.00-	88,400.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G47502	26930249	N	GX	1302B1NEMCHS				103,860.77	103,860.77-	103,860.77-	
25G47602	26860031	N	GX	1302B1NEMCHS				10,388.79	10,388.79-	10,388.79-	
25G47602	26860035	N	GX	1302B1NEMCHS				248,636.64	248,636.64-	248,636.64-	
25G47602	26860040	N	GX	1302B1NEMCHS				299,803.83	299,803.83-	299,803.83-	
25G47602	26860044	N	GX	1302B1NEMCHS				1,642.52	1,642.52-	1,642.52-	
25G47602	26860051	N	GX	1302B1NEMCHS				740.00	740.00-	740.00-	
25G47602	26860053	N	GX	1302B1NEMCHS				450.00	450.00-	450.00-	
25G47602	26860055	N	GX	1302B1NEMCHS				11,575.03	11,575.03-	11,575.03-	
25G47602	26860059	N	GX	1302B1NEMCHS				22,237.11	22,237.11-	22,237.11-	
25G47802	26930265	N	GX	1302B1NEMCHS				137,806.46	137,806.46-	137,806.46-	
25G48002	26930006	N	GX	1302B1NEMCHS				106,281.52	106,281.52-	106,281.52-	
25G48702	26930074	N	GX	1302B1NEMCHS				2,278,119.74	2,278,119.74-	2,278,119.74-	
				Sub Total by BU Type				3,309,942.41	3,309,942.41-	3,309,942.41-	
26MCHB02	26860003	N	MT	1302B1NEMCHS				212,303.15	212,303.15-	212,303.15-	
26MCHB02	26860005	N	MT	1302B1NEMCHS				10,399.52	10,399.52-	10,399.52-	
26MCHB02	26860006	N	MT	1302B1NEMCHS				196,071.84	196,071.84-	196,071.84-	
26MCHB02	26860007	N	MT	1302B1NEMCHS				355,422.38	355,422.38-	355,422.38-	
26MCHB02	26860010	N	MT	1302B1NEMCHS				37,773.55	37,773.55-	37,773.55-	
26MCHB02	26860012	N	MT	1302B1NEMCHS				145,749.97	145,749.97-	145,749.97-	
26MCHB02	26860013	N	MT	1302B1NEMCHS				480.00	480.00-	480.00-	
26MCHB02	26860017	N	MT	1302B1NEMCHS				11,123.84	11,123.84-	11,123.84-	
26MCHB02	26860020	N	MT	1302B1NEMCHS				505.89	505.89-	505.89-	
26MCHB02	26860021	N	MT	1302B1NEMCHS				80,933.12	80,933.12-	80,933.12-	
26MCHB02	26860023	N	MT	1302B1NEMCHS				31,757.70	31,757.70-	31,757.70-	
26MCHB02	26860024	N	MT	1302B1NEMCHS				427.20	427.20-	427.20-	
				Sub Total by BU Type				1,082,948.16	1,082,948.16-	1,082,948.16-	
				Total by Grant Number				4,392,890.57	4,392,890.57-	4,392,890.57-	
25G48902	26930111	N	GX	1302B2NEMCHS				185,690.73	185,690.73-	185,690.73-	
				Sub Total by BU Type				185,690.73	185,690.73-	185,690.73-	
				Total by Grant Number				185,690.73	185,690.73-	185,690.73-	
25G47203	26930350	N	GX	1303B1NEMCHS				103,778.00	103,778.00-	103,778.00-	
25G47303	26870419	N	GX	1303B1NEMCHS				20,000.00	20,000.00-	20,000.00-	
25G47603	26860076	N	GX	1303B1NEMCHS				15,149.50	15,149.50-	15,149.50-	
25G47603	26860077	N	GX	1303B1NEMCHS				96,951.04	96,951.04-	96,951.04-	
25G47603	26860078	N	GX	1303B1NEMCHS				228,721.95	228,721.95-	228,721.95-	
25G47603	26860080	N	GX	1303B1NEMCHS				12,562.60	12,562.60-	12,562.60-	
25G47603	26860082	N	GX	1303B1NEMCHS				40.70	40.70-	40.70-	
25G47603	26860085	N	GX	1303B1NEMCHS				184,353.41	184,353.41-	184,353.41-	
25G47603	26860086	N	GX	1303B1NEMCHS				540.00	540.00-	540.00-	
25G47603	26860087	N	GX	1303B1NEMCHS				450.00	450.00-	450.00-	
25G47603	26860089	N	GX	1303B1NEMCHS				59,719.30	59,719.30-	59,719.30-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G47603	26860094	N	GX	1303B1NEMCHS				196,280.63	196,280.63-	196,280.63-	
25G47803	26930346	N	GX	1303B1NEMCHS				55,102.80	55,102.80-	55,102.80-	
25G48703	26930263	N	GX	1303B1NEMCHS				960,854.14	960,854.14-	960,854.14-	
25G48703	26930349	N	GX	1303B1NEMCHS				1,435,155.01	1,435,155.01-	1,435,155.01-	
				Sub Total by BU Type				3,369,659.08	3,369,659.08-	3,369,659.08-	
				Total by Grant Number				3,369,659.08	3,369,659.08-	3,369,659.08-	
25G48903	26930297	N	GX	1303B2NEMCHS				89,977.00	89,977.00-	89,977.00-	
				Sub Total by BU Type				89,977.00	89,977.00-	89,977.00-	
				Total by Grant Number				89,977.00	89,977.00-	89,977.00-	
25G47204	26930391	N	GX	1304B1NEMCHS				239,918.94	239,918.94-	239,918.94-	
25G47404	26930389	N	GX	1304B1NEMCHS				100,000.00	100,000.00-	100,000.00-	
25G47604	26860097	N	GX	1304B1NEMCHS				41,205.55	41,205.55-	41,205.55-	
25G47604	26860099	N	GX	1304B1NEMCHS				316,336.41	316,336.41-	316,336.41-	
25G47604	26860100	N	GX	1304B1NEMCHS				665,407.31	665,407.31-	665,407.31-	
25G47604	26860105	N	GX	1304B1NEMCHS				86,354.10	86,354.10-	86,354.10-	
25G47604	26860107	N	GX	1304B1NEMCHS				180.00	180.00-	180.00-	
25G47604	26860109	N	GX	1304B1NEMCHS				7,261.70	7,261.70-	7,261.70-	
25G47604	26860112	N	GX	1304B1NEMCHS				105.00	105.00-	105.00-	
25G47804	26930387	N	GX	1304B1NEMCHS				43,301.88	43,301.88-	43,301.88-	
25G48504	26930386	N	GX	1304B1NEMCHS				2,672.00	2,672.00-	2,672.00-	
25G48804	26930390	N	GX	1304B1NEMCHS				1,417,444.29	1,417,444.29-	1,417,444.29-	
				Sub Total by BU Type				2,920,187.18	2,920,187.18-	2,920,187.18-	
	26860101	N	MT	1304B1NEMCHS				37,606.75	37,606.75-	37,606.75-	
	26860102	N	MT	1304B1NEMCHS				987,041.13	987,041.13-	987,041.13-	
	26860104	N	MT	1304B1NEMCHS				134,739.70	134,739.70-	134,739.70-	
	26860106	N	MT	1304B1NEMCHS				22,400.22	22,400.22-	22,400.22-	
	26860110	N	MT	1304B1NEMCHS				993.00	993.00-	993.00-	
				Sub Total by BU Type				1,182,780.80	1,182,780.80-	1,182,780.80-	
				Total by Grant Number				4,102,967.98	4,102,967.98-	4,102,967.98-	
25G48904	26930392	N	GX	1304B2NEMCHS				144,524.62	144,524.62-	144,524.62-	
				Sub Total by BU Type				144,524.62	144,524.62-	144,524.62-	
				Total by Grant Number				144,524.62	144,524.62-	144,524.62-	
25G47205	26930475	N	GX	1305B1NEMCHS				122,800.00	122,800.00-	122,800.00-	
25G47405	26930473	N	GX	1305B1NEMCHS				100,000.00	100,000.00-	100,000.00-	
25G47605	26860095	N	GX	1305B1NEMCHS				20,219.99	20,219.99-	20,219.99-	
25G47605	26860113	N	GX	1305B1NEMCHS				298,873.37	298,873.37-	298,873.37-	
25G47605	26860114	N	GX	1305B1NEMCHS				285,477.83	285,477.83-	285,477.83-	
25G47605	26860115	N	GX	1305B1NEMCHS				326,505.64	326,505.64-	326,505.64-	
25G47605	26860116	N	GX	1305B1NEMCHS				42,575.48	42,575.48-	42,575.48-	
25G47605	26860117	N	GX	1305B1NEMCHS				10,851.94	10,851.94-	10,851.94-	
25G47605	26860118	N	GX	1305B1NEMCHS				963.00	963.00-	963.00-	
25G47605	26860119	N	GX	1305B1NEMCHS				260.00	260.00-	260.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G48805	26930474	N	GX	1305B1NEMCHS				1,858,252.00	1,858,252.00-	1,858,252.00-	
				Sub Total by BU Type				3,066,779.25	3,066,779.25-	3,066,779.25-	
	26860120	N	MT	1305B1NEMCHS				36,808.73	36,808.73-	36,808.73-	
	26860121	N	MT	1305B1NEMCHS				452,355.95	452,355.95-	452,355.95-	
	26860123	N	MT	1305B1NEMCHS				151,640.05	151,640.05-	151,640.05-	
	26860124	N	MT	1305B1NEMCHS				34,267.03	34,267.03-	34,267.03-	
	26860126	N	MT	1305B1NEMCHS				1,515.60	1,515.60-	1,515.60-	
				Sub Total by BU Type				676,587.36	676,587.36-	676,587.36-	
				Total by Grant Number				3,743,366.61	3,743,366.61-	3,743,366.61-	
25G47206	26930536	N	GX	1306B1NEMCHS				204,400.00	204,400.00-	204,400.00-	
25G47406	26930541	N	GX	1306B1NEMCHS				100,000.00	100,000.00-	100,000.00-	
25G47606	26860128	N	GX	1306B1NEMCHS				53,281.99	53,281.99-	53,281.99-	
25G47606	26860129	N	GX	1306B1NEMCHS				331,008.49	331,008.49-	331,008.49-	
25G47606	26860130	N	GX	1306B1NEMCHS				308,115.92	308,115.92-	308,115.92-	
25G47606	26860131	N	GX	1306B1NEMCHS				62,978.05	62,978.05-	62,978.05-	
25G47606	26860133	N	GX	1306B1NEMCHS				115,387.36	115,387.36-	115,387.36-	
25G47606	26860134	N	GX	1306B1NEMCHS				2,020.00	2,020.00-	2,020.00-	
25G48806	26930537	N	GX	1306B1NEMCHS				1,462,036.62	1,462,036.62-	1,462,036.62-	
				Sub Total by BU Type				2,639,228.43	2,639,228.43-	2,639,228.43-	
	26860136	N	MT	1306B1NEMCHS				176,195.38	176,195.38-	176,195.38-	
	26860137	N	MT	1306B1NEMCHS				625,835.21	625,835.21-	625,835.21-	
	26860139	N	MT	1306B1NEMCHS				311,004.78	311,004.78-	311,004.78-	
	26860140	N	MT	1306B1NEMCHS				81,520.35	81,520.35-	81,520.35-	
	26860141	N	MT	1306B1NEMCHS				56,531.60	56,531.60-	56,531.60-	
	26860142	N	MT	1306B1NEMCHS				450.00	450.00-	450.00-	
				Sub Total by BU Type				1,251,537.32	1,251,537.32-	1,251,537.32-	
				Total by Grant Number				3,890,765.75	3,890,765.75-	3,890,765.75-	
25G47407	26930618	N	GX	1307B1NEMCHS				58,898.39	58,898.39-	58,898.39-	
25G47607	26860144	N	GX	1307B1NEMCHS				3,295.50	3,295.50-	3,295.50-	
25G47607	26860146	N	GX	1307B1NEMCHS				99,345.53	99,345.53-	99,345.53-	
25G47607	26860147	N	GX	1307B1NEMCHS				61,735.75	61,735.75-	61,735.75-	
25G48807	26930614	N	GX	1307B1NEMCHS				343,601.42	343,601.42-	343,601.42-	
				Sub Total by BU Type				566,876.59	566,876.59-	566,876.59-	
	26860152	N	MT	1307B1NEMCHS				29,721.62	29,721.62-	29,721.62-	
	26860153	N	MT	1307B1NEMCHS				346,664.61	346,664.61-	346,664.61-	
	26860156	N	MT	1307B1NEMCHS				29,550.83	29,550.83-	29,550.83-	
	26860157	N	MT	1307B1NEMCHS				82,579.87	82,579.87-	82,579.87-	
	26860158	N	MT	1307B1NEMCHS				450.00	450.00-	450.00-	
				Sub Total by BU Type				488,966.93	488,966.93-	488,966.93-	
				Total by Grant Number				1,055,843.52	1,055,843.52-	1,055,843.52-	
	25G47312	N	GB	1312B1NEMCHS		52,900.00				52,900.00	
	25G47412	N	GB	1312B1NEMCHS		82,636.66				82,636.66	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		135,536.66				135,536.66	
				Total by Grant Number		135,536.66				135,536.66	
	25ZU9031	N	OT	2-HCCF CF044				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				45,000.00	45,000.00-	45,000.00-	
				Total by Grant Number				45,000.00	45,000.00-	45,000.00-	
26INDIRC	26600003	N	OT	2-HHS IDC1				1,540,952.20	1,540,952.20-	1,540,952.20-	
26INDIRC	26620008	N	OT	2-HHS IDC1				24.95	24.95-	24.95-	
26INDIRC	26630007	N	OT	2-HHS IDC1				37.88	37.88-	37.88-	
				Sub Total by BU Type				1,541,015.03	1,541,015.03-	1,541,015.03-	
				Total by Grant Number				1,541,015.03	1,541,015.03-	1,541,015.03-	
	26660008	N	OT	2-HHS IDC3				55.00	55.00-	55.00-	
	26980004	N	OT	2-HHS IDC3				1,073,630.87	1,073,630.87-	1,073,630.87-	
	26980033	N	OT	2-HHS IDC3				37,748.25	37,748.25-	37,748.25-	
	26980085	N	OT	2-HHS IDC3				1.55-	1.55	1.55	
26INDIRC	26650002	N	OT	2-HHS IDC3				2,759,268.74	2,759,268.74-	2,759,268.74-	
				Sub Total by BU Type				3,870,701.31	3,870,701.31-	3,870,701.31-	
				Total by Grant Number				3,870,701.31	3,870,701.31-	3,870,701.31-	
	26930220	N	IS	2-PREHLTHPW1				6,444,375.00	6,444,375.00-	6,444,375.00-	
	26930221	N	IS	2-PREHLTHPW1				6,050,976.00	6,050,976.00-	6,050,976.00-	
	26930222	N	IS	2-PREHLTHPW1				6,591,572.00	6,591,572.00-	6,591,572.00-	
	26930351	N	IS	2-PREHLTHPW1				4,630,413.68	4,630,413.68-	4,630,413.68-	
	26930416	N	IS	2-PREHLTHPW1				2,937,685.32	2,937,685.32-	2,937,685.32-	
	26930468	N	IS	2-PREHLTHPW1				7,750,582.00	7,750,582.00-	7,750,582.00-	
	26930478	N	IS	2-PREHLTHPW1				905.26	905.26-	905.26-	
	26930519	N	IS	2-PREHLTHPW1				8,163,539.00	8,163,539.00-	8,163,539.00-	
	26930594	N	IS	2-PREHLTHPW1				4,223,887.97	4,223,887.97-	4,223,887.97-	
26WICA03	26930257	N	IS	2-PREHLTHPW1				5,611,236.42	5,611,236.42-	5,611,236.42-	
				Sub Total by BU Type				52,405,172.65	52,405,172.65-	52,405,172.65-	
				Total by Grant Number				52,405,172.65	52,405,172.65-	52,405,172.65-	
25G72000	26910031	N	GX	2C01B1NESAPT				3,075,793.00	3,075,793.00-	3,075,793.00-	
25G72001	26910046	N	GX	2C01B1NESAPT				1,537,898.00	1,537,898.00-	1,537,898.00-	
25G72101	26910011	N	GX	2C01B1NESAPT				2,691,321.00	2,691,321.00-	2,691,321.00-	
				Sub Total by BU Type				7,305,012.00	7,305,012.00-	7,305,012.00-	
				Total by Grant Number				7,305,012.00	7,305,012.00-	7,305,012.00-	
25G72002	26910007	N	GX	2C02B1NESAPT				51,125.50	51,125.50-	51,125.50-	
25G72002	26910014	N	GX	2C02B1NESAPT				37,069.03	37,069.03-	37,069.03-	
25G72002	26910021	N	GX	2C02B1NESAPT				120,561.96	120,561.96-	120,561.96-	
25G72002	26910028	N	GX	2C02B1NESAPT				70,505.42	70,505.42-	70,505.42-	
25G72002	26910035	N	GX	2C02B1NESAPT				102,931.71	102,931.71-	102,931.71-	
25G72002	26910042	N	GX	2C02B1NESAPT				455,674.07	455,674.07-	455,674.07-	
25G72002	26910047	N	GX	2C02B1NESAPT				1,099,116.84	1,099,116.84-	1,099,116.84-	
25G72002	26910079	N	GX	2C02B1NESAPT				23,992.47	23,992.47-	23,992.47-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G72102	26910006	N	GX	2C02B1NESAPT				154,791.47	154,791.47-	154,791.47-	
25G72102	26910013	N	GX	2C02B1NESAPT				3,040,448.61	3,040,448.61-	3,040,448.61-	
25G72102	26910020	N	GX	2C02B1NESAPT				330,983.20	330,983.20-	330,983.20-	
25G72102	26910027	N	GX	2C02B1NESAPT				413,861.52	413,861.52-	413,861.52-	
25G72102	26910034	N	GX	2C02B1NESAPT				489,853.96	489,853.96-	489,853.96-	
25G72102	26910041	N	GX	2C02B1NESAPT				1,014,680.51	1,014,680.51-	1,014,680.51-	
25G72102	26910058	N	GX	2C02B1NESAPT				64,080.00	64,080.00-	64,080.00-	
25G72102	26910060	N	GX	2C02B1NESAPT				21,687.73	21,687.73-	21,687.73-	
				Sub Total by BU Type				7,491,364.00	7,491,364.00-	7,491,364.00-	
26SAPT02	26910002	N	MT	2C02B1NESAPT				19,935,102.87	19,935,102.87-	19,935,102.87-	
26SAPT02	26910009	N	MT	2C02B1NESAPT				1,427,107.03	1,427,107.03-	1,427,107.03-	
26SAPT02	26910016	N	MT	2C02B1NESAPT				1,864,822.33	1,864,822.33-	1,864,822.33-	
26SAPT02	26910023	N	MT	2C02B1NESAPT				1,466,593.34	1,466,593.34-	1,466,593.34-	
26SAPT02	26910030	N	MT	2C02B1NESAPT				4,252,573.09	4,252,573.09-	4,252,573.09-	
26SAPT02	26910037	N	MT	2C02B1NESAPT				5,367,669.00	5,367,669.00-	5,367,669.00-	
26SAPT02	26910051	N	MT	2C02B1NESAPT				667,459.75	667,459.75-	667,459.75-	
26SAPT02	26910052	N	MT	2C02B1NESAPT				183,245.39	183,245.39-	183,245.39-	
26SAPT02	26910053	N	MT	2C02B1NESAPT				432,567.97	432,567.97-	432,567.97-	
26SAPT02	26910054	N	MT	2C02B1NESAPT				871,867.26	871,867.26-	871,867.26-	
26SAPT02	26910056	N	MT	2C02B1NESAPT				731,719.43	731,719.43-	731,719.43-	
26SAPT02	26910057	N	MT	2C02B1NESAPT				281,342.25	281,342.25-	281,342.25-	
26SAPT02	26910084	N	MT	2C02B1NESAPT				178,909.27	178,909.27-	178,909.27-	
				Sub Total by BU Type				37,660,978.98	37,660,978.98-	37,660,978.98-	
				Total by Grant Number				45,152,342.98	45,152,342.98-	45,152,342.98-	
25G72003	26910064	N	GX	2C03B1NESAPT				181,298.26	181,298.26-	181,298.26-	
25G72003	26910066	N	GX	2C03B1NESAPT				212,781.79	212,781.79-	212,781.79-	
25G72003	26910068	N	GX	2C03B1NESAPT				414,254.32	414,254.32-	414,254.32-	
25G72003	26910070	N	GX	2C03B1NESAPT				211,734.35	211,734.35-	211,734.35-	
25G72003	26910072	N	GX	2C03B1NESAPT				461,447.10	461,447.10-	461,447.10-	
25G72003	26910074	N	GX	2C03B1NESAPT				287,891.93	287,891.93-	287,891.93-	
25G72003	26910075	N	GX	2C03B1NESAPT				107,986.92	107,986.92-	107,986.92-	
25G72003	26910080	N	GX	2C03B1NESAPT				154,150.33	154,150.33-	154,150.33-	
25G72103	26910063	N	GX	2C03B1NESAPT				521,327.48	521,327.48-	521,327.48-	
25G72103	26910065	N	GX	2C03B1NESAPT				198,523.95	198,523.95-	198,523.95-	
25G72103	26910067	N	GX	2C03B1NESAPT				678,349.38	678,349.38-	678,349.38-	
25G72103	26910069	N	GX	2C03B1NESAPT				552,471.59	552,471.59-	552,471.59-	
25G72103	26910071	N	GX	2C03B1NESAPT				1,477,210.81	1,477,210.81-	1,477,210.81-	
25G72103	26910073	N	GX	2C03B1NESAPT				1,962,510.49	1,962,510.49-	1,962,510.49-	
25G72103	26910077	N	GX	2C03B1NESAPT				183,648.16	183,648.16-	183,648.16-	
25G72103	26910081	N	GX	2C03B1NESAPT				74,286.14	74,286.14-	74,286.14-	
				Sub Total by BU Type				7,679,873.00	7,679,873.00-	7,679,873.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				7,679,873.00	7,679,873.00-	7,679,873.00-	
25G72004	26910090	N	GX	2C04B1NESAPT				587,347.64	587,347.64-	587,347.64-	
25G72004	26910091	N	GX	2C04B1NESAPT				182,861.13	182,861.13-	182,861.13-	
25G72004	26910092	N	GX	2C04B1NESAPT				178,577.45	178,577.45-	178,577.45-	
25G72004	26910093	N	GX	2C04B1NESAPT				329,771.68	329,771.68-	329,771.68-	
25G72004	26910094	N	GX	2C04B1NESAPT				592,783.77	592,783.77-	592,783.77-	
25G72004	26910095	N	GX	2C04B1NESAPT				330,878.31	330,878.31-	330,878.31-	
25G72004	26910096	N	GX	2C04B1NESAPT				567,749.76	567,749.76-	567,749.76-	
25G72004	26910097	N	GX	2C04B1NESAPT				250,876.11	250,876.11-	250,876.11-	
25G72004	26910098	N	GX	2C04B1NESAPT				1,173,713.21	1,173,713.21-	1,173,713.21-	
25G72004	26910099	N	GX	2C04B1NESAPT				401,233.11	401,233.11-	401,233.11-	
25G72004	26910100	N	GX	2C04B1NESAPT				2,028,447.00	2,028,447.00-	2,028,447.00-	
25G72004	26910101	N	GX	2C04B1NESAPT				480,524.00	480,524.00-	480,524.00-	
25G72004	26910102	N	GX	2C04B1NESAPT				205,064.22	205,064.22-	205,064.22-	
25G72004	26910103	N	GX	2C04B1NESAPT				160,601.81	160,601.81-	160,601.81-	
25G72004	26910105	N	GX	2C04B1NESAPT				23,621.80	23,621.80-	23,621.80-	
				Sub Total by BU Type				7,494,051.00	7,494,051.00-	7,494,051.00-	
				Total by Grant Number				7,494,051.00	7,494,051.00-	7,494,051.00-	
25G72005	26910022	N	GX	2C05B1NESAPT				4,268,735.37	4,268,735.37-	4,268,735.37-	
25G72005	26910029	N	GX	2C05B1NESAPT				111,529.94	111,529.94-	111,529.94-	
25G72005	26910036	N	GX	2C05B1NESAPT				44,348.14	44,348.14-	44,348.14-	
25G72005	26910043	N	GX	2C05B1NESAPT				120,869.05	120,869.05-	120,869.05-	
25G72005	26910108	N	GX	2C05B1NESAPT				289,505.67	289,505.67-	289,505.67-	
25G72005	26910109	N	GX	2C05B1NESAPT				179,056.82	179,056.82-	179,056.82-	
25G72005	26910110	N	GX	2C05B1NESAPT				332,628.45	332,628.45-	332,628.45-	
25G72005	26910111	N	GX	2C05B1NESAPT				140,771.19	140,771.19-	140,771.19-	
25G72005	26910112	N	GX	2C05B1NESAPT				477,499.91	477,499.91-	477,499.91-	
25G72005	26910113	N	GX	2C05B1NESAPT				70,553.91	70,553.91-	70,553.91-	
25G72005	26910114	N	GX	2C05B1NESAPT				925,318.00	925,318.00-	925,318.00-	
25G72005	26910115	N	GX	2C05B1NESAPT				280,415.00	280,415.00-	280,415.00-	
25G72005	26910123	N	GX	2C05B1NESAPT				137,731.19	137,731.19-	137,731.19-	
25G72005	26910124	N	GX	2C05B1NESAPT				165,624.53	165,624.53-	165,624.53-	
25G72005	26910125	N	GX	2C05B1NESAPT				2,250.00	2,250.00-	2,250.00-	
25G72005	26910126	N	GX	2C05B1NESAPT				945.83	945.83-	945.83-	
				Sub Total by BU Type				7,547,783.00	7,547,783.00-	7,547,783.00-	
				Total by Grant Number				7,547,783.00	7,547,783.00-	7,547,783.00-	
25G72006	26910136	N	GX	2C06B1NESAPT				115,026.78	115,026.78-	115,026.78-	
25G72006	26910137	N	GX	2C06B1NESAPT				7,172,158.54	7,172,158.54-	7,172,158.54-	
25G72006	26910138	N	GX	2C06B1NESAPT				1,176.47	1,176.47-	1,176.47-	
25G72006	26910146	N	GX	2C06B1NESAPT				10,833.34	10,833.34-	10,833.34-	
25G72006	26910147	N	GX	2C06B1NESAPT				24,004.07	24,004.07-	24,004.07-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				7,323,199.20	7,323,199.20-	7,323,199.20-	
				Total by Grant Number				7,323,199.20	7,323,199.20-	7,323,199.20-	
25G72007	26910157	N	GX	2C07B1NESAPT				2,009,569.10	2,009,569.10-	2,009,569.10-	
25G72007	26910158	N	GX	2C07B1NESAPT				200.57	200.57-	200.57-	
25G72007	26910159	N	GX	2C07B1NESAPT				56,689.20	56,689.20-	56,689.20-	
25G72007	26910160	N	GX	2C07B1NESAPT				21,666.68	21,666.68-	21,666.68-	
				Sub Total by BU Type				2,088,125.55	2,088,125.55-	2,088,125.55-	
				Total by Grant Number				2,088,125.55	2,088,125.55-	2,088,125.55-	
25G49700	26930181	N	GX	2000IW100665				12,218,145.00	12,218,145.00-	12,218,145.00-	
				Sub Total by BU Type				12,218,145.00	12,218,145.00-	12,218,145.00-	
				Total by Grant Number				12,218,145.00	12,218,145.00-	12,218,145.00-	
25G49801	26930182	N	GX	2001IW100643				13,395,787.00	13,395,787.00-	13,395,787.00-	
				Sub Total by BU Type				13,395,787.00	13,395,787.00-	13,395,787.00-	
				Total by Grant Number				13,395,787.00	13,395,787.00-	13,395,787.00-	
26CSFP01	26CSFP01	N	GX	2001IY800543	726,013.00			726,013.00		726,013.00-	
				Sub Total by BU Type	726,013.00			726,013.00		726,013.00-	
				Total by Grant Number	726,013.00			726,013.00		726,013.00-	
25G49902	26930235	N	GX	2002CW200143				348,088.00	348,088.00-	348,088.00-	
				Sub Total by BU Type				348,088.00	348,088.00-	348,088.00-	
				Total by Grant Number				348,088.00	348,088.00-	348,088.00-	
25G06602	26ZZ0000	N	GX	2002IE251843				133,136.52	133,136.52-	133,136.52-	
				Sub Total by BU Type				133,136.52	133,136.52-	133,136.52-	
				Total by Grant Number				133,136.52	133,136.52-	133,136.52-	
25G80002	26830193	N	GX	2002IF611143				108,403.12	108,403.12-	108,403.12-	
25G80102	26830188	N	GX	2002IF611143				128,159.57	128,159.57-	128,159.57-	
25G80202	26830189	N	GX	2002IF611143				252,177.47	252,177.47-	252,177.47-	
25G80302	26830190	N	GX	2002IF611143				167,220.81	167,220.81-	167,220.81-	
25G80402	26830191	N	GX	2002IF611143				134,846.85	134,846.85-	134,846.85-	
25G80502	26830194	N	GX	2002IF611143				282,582.58	282,582.58-	282,582.58-	
25G80602	26830192	N	GX	2002IF611143				113,353.46	113,353.46-	113,353.46-	
25G80702	26830195	N	GX	2002IF611143				196,210.14	196,210.14-	196,210.14-	
				Sub Total by BU Type				1,382,954.00	1,382,954.00-	1,382,954.00-	
				Total by Grant Number				1,382,954.00	1,382,954.00-	1,382,954.00-	
25G06002	26650023	N	GX	2002IS251443				612,194.78	612,194.78-	612,194.78-	
25G06002	26650030	N	GX	2002IS251443				282,489.21	282,489.21-	282,489.21-	
25G06002	26650043	N	GX	2002IS251443				1,067.48	1,067.48-	1,067.48-	
25G06002	26770082	N	GX	2002IS251443				68,988.71	68,988.71-	68,988.71-	
25G06002	26790027	N	GX	2002IS251443				6,594,049.16	6,594,049.16-	6,594,049.16-	
25G06002	26950066	N	GX	2002IS251443				221,436.31	221,436.31-	221,436.31-	
				Sub Total by BU Type				7,780,225.65	7,780,225.65-	7,780,225.65-	
				Total by Grant Number				7,780,225.65	7,780,225.65-	7,780,225.65-	
25G06702	26870089	N	GX	2002IS251943				92,489.00	92,489.00-	92,489.00-	

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				Sub Total by BU Type				92,489.00	92,489.00-	92,489.00-	
				Total by Grant Number				92,489.00	92,489.00-	92,489.00-	
25G06902	26870086	N	GX	2002IS252043				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				2,000.00	2,000.00-	2,000.00-	
				Total by Grant Number				2,000.00	2,000.00-	2,000.00-	
25G06802	26ZZ8728	N	GX	2002IS252243				141,332.00	141,332.00-	141,332.00-	
				Sub Total by BU Type				141,332.00	141,332.00-	141,332.00-	
				Total by Grant Number				141,332.00	141,332.00-	141,332.00-	
25G51602	26930270	N	GX	2002IW100343				214,665.00	214,665.00-	214,665.00-	
25G51802	26930184	N	GX	2002IW100343				243,183.01	243,183.01-	243,183.01-	
25G52002	26930185	N	GX	2002IW100343				247,258.15	247,258.15-	247,258.15-	
25G52102	26930186	N	GX	2002IW100343				354,370.77	354,370.77-	354,370.77-	
25G52302	26930187	N	GX	2002IW100343				195,598.00	195,598.00-	195,598.00-	
25G52402	26930188	N	GX	2002IW100343				400,147.51	400,147.51-	400,147.51-	
25G52502	26930189	N	GX	2002IW100343				280,625.71	280,625.71-	280,625.71-	
25G52602	26930190	N	GX	2002IW100343				387,014.76	387,014.76-	387,014.76-	
25G52702	26930191	N	GX	2002IW100343				219,455.26	219,455.26-	219,455.26-	
25G52802	26930192	N	GX	2002IW100343				237,280.91	237,280.91-	237,280.91-	
25G52902	26930193	N	GX	2002IW100343				167,684.92	167,684.92-	167,684.92-	
25G53002	26930194	N	GX	2002IW100343				311,813.05	311,813.05-	311,813.05-	
25G53102	26930195	N	GX	2002IW100343				1,206,819.96	1,206,819.96-	1,206,819.96-	
25G53202	26930196	N	GX	2002IW100343				197,273.97	197,273.97-	197,273.97-	
25G53302	26930197	N	GX	2002IW100343				118,205.46	118,205.46-	118,205.46-	
				Sub Total by BU Type				4,781,396.44	4,781,396.44-	4,781,396.44-	
				Total by Grant Number				4,781,396.44	4,781,396.44-	4,781,396.44-	
25G49802	26930198	N	GX	2002IW100643				13,804,154.00	13,804,154.00-	13,804,154.00-	
				Sub Total by BU Type				13,804,154.00	13,804,154.00-	13,804,154.00-	
				Total by Grant Number				13,804,154.00	13,804,154.00-	13,804,154.00-	
25G50002	26930199	N	GX	2002IW200143				572,519.00	572,519.00-	572,519.00-	
				Sub Total by BU Type				572,519.00	572,519.00-	572,519.00-	
				Total by Grant Number				572,519.00	572,519.00-	572,519.00-	
25G50602	26930271	N	GX	2002IW200243				140,735.00	140,735.00-	140,735.00-	
				Sub Total by BU Type				140,735.00	140,735.00-	140,735.00-	
				Total by Grant Number				140,735.00	140,735.00-	140,735.00-	
25G53502	26930154	N	GX	2002IY800543				67,590.49	67,590.49-	67,590.49-	
25G53602	26930155	N	GX	2002IY800543				106,962.95	106,962.95-	106,962.95-	
25G53702	26930156	N	GX	2002IY800543				91,375.10	91,375.10-	91,375.10-	
25G53802	26930157	N	GX	2002IY800543				50,872.00	50,872.00-	50,872.00-	
25G53902	26930158	N	GX	2002IY800543				33,732.21	33,732.21-	33,732.21-	
25G54002	26930160	N	GX	2002IY800543				44,830.45	44,830.45-	44,830.45-	
25G54102	26930161	N	GX	2002IY800543				70,810.74	70,810.74-	70,810.74-	
25G54202	26930162	N	GX	2002IY800543				9,446.96	9,446.96-	9,446.96-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				475,620.90	475,620.90-	475,620.90-	
				Total by Grant Number				475,620.90	475,620.90-	475,620.90-	
25G07102	26870088	N	GX	2002XE251843				130,730.22	130,730.22-	130,730.22-	
25G07202	26870087	N	GX	2002XE251843				28,952.78	28,952.78-	28,952.78-	
				Sub Total by BU Type				159,683.00	159,683.00-	159,683.00-	
26ETAB02	26870010	N	MT	2002XE251843				42,217.78	42,217.78-	42,217.78-	
				Sub Total by BU Type				42,217.78	42,217.78-	42,217.78-	
				Total by Grant Number				201,900.78	201,900.78-	201,900.78-	
25G06603	26870435	N	GX	2003IE251843				321,615.00	321,615.00-	321,615.00-	
				Sub Total by BU Type				321,615.00	321,615.00-	321,615.00-	
				Total by Grant Number				321,615.00	321,615.00-	321,615.00-	
25G80003	26830293	N	GX	2003IF611143				45,707.10	45,707.10-	45,707.10-	
25G80103	26830288	N	GX	2003IF611143				54,014.50	54,014.50-	54,014.50-	
25G80203	26830289	N	GX	2003IF611143				96,724.82	96,724.82-	96,724.82-	
25G80303	26830290	N	GX	2003IF611143				66,600.77	66,600.77-	66,600.77-	
25G80403	26830291	N	GX	2003IF611143				52,046.74	52,046.74-	52,046.74-	
25G80503	26830294	N	GX	2003IF611143				107,574.65	107,574.65-	107,574.65-	
25G80603	26830292	N	GX	2003IF611143				42,985.06	42,985.06-	42,985.06-	
25G80703	26830295	N	GX	2003IF611143				76,569.36	76,569.36-	76,569.36-	
				Sub Total by BU Type				542,223.00	542,223.00-	542,223.00-	
				Total by Grant Number				542,223.00	542,223.00-	542,223.00-	
25G06003	26650112	N	GX	2003IS251443				3,174,303.01	3,174,303.01-	3,174,303.01-	
25G06003	26770114	N	GX	2003IS251443				413,042.91	413,042.91-	413,042.91-	
25G06003	26770115	N	GX	2003IS251443				250.43	250.43-	250.43-	
25G06003	26790076	N	GX	2003IS251443				10,080.39	10,080.39-	10,080.39-	
25G06003	26790078	N	GX	2003IS251443				394,108.28	394,108.28-	394,108.28-	
25G06003	26950079	N	GX	2003IS251443				710,721.27	710,721.27-	710,721.27-	
				Sub Total by BU Type				4,702,506.29	4,702,506.29-	4,702,506.29-	
				Total by Grant Number				4,702,506.29	4,702,506.29-	4,702,506.29-	
25G06703	26870380	N	GX	2003IS251943				82,998.00	82,998.00-	82,998.00-	
				Sub Total by BU Type				82,998.00	82,998.00-	82,998.00-	
	26870379	N	MT	2003IS251943				83,587.52	83,587.52-	83,587.52-	
				Sub Total by BU Type				83,587.52	83,587.52-	83,587.52-	
				Total by Grant Number				166,585.52	166,585.52-	166,585.52-	
25G06903	26870378	N	GX	2003IS252043				8,824.00	8,824.00-	8,824.00-	
				Sub Total by BU Type				8,824.00	8,824.00-	8,824.00-	
	26870377	N	MT	2003IS252043				7,778.46	7,778.46-	7,778.46-	
				Sub Total by BU Type				7,778.46	7,778.46-	7,778.46-	
				Total by Grant Number				16,602.46	16,602.46-	16,602.46-	
25G06803	26870457	N	GX	2003IS252243				157,354.00	157,354.00-	157,354.00-	
				Sub Total by BU Type				157,354.00	157,354.00-	157,354.00-	
				Total by Grant Number				157,354.00	157,354.00-	157,354.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G51603	26930396	N	GX	2003IW100343				222,943.00	222,943.00-	222,943.00-	
25G51803	26930273	N	GX	2003IW100343				240,787.25	240,787.25-	240,787.25-	
25G52003	26930274	N	GX	2003IW100343				214,414.96	214,414.96-	214,414.96-	
25G52103	26930275	N	GX	2003IW100343				340,362.48	340,362.48-	340,362.48-	
25G52303	26930276	N	GX	2003IW100343				250,816.04	250,816.04-	250,816.04-	
25G52403	26930277	N	GX	2003IW100343				452,088.05	452,088.05-	452,088.05-	
25G52503	26930278	N	GX	2003IW100343				275,621.96	275,621.96-	275,621.96-	
25G52603	26930279	N	GX	2003IW100343				415,859.42	415,859.42-	415,859.42-	
25G52703	26930280	N	GX	2003IW100343				223,923.38	223,923.38-	223,923.38-	
25G52803	26930281	N	GX	2003IW100343				248,249.05	248,249.05-	248,249.05-	
25G52903	26930282	N	GX	2003IW100343				214,303.89	214,303.89-	214,303.89-	
25G53003	26930283	N	GX	2003IW100343				361,393.40	361,393.40-	361,393.40-	
25G53103	26930284	N	GX	2003IW100343				1,425,910.57	1,425,910.57-	1,425,910.57-	
25G53203	26930285	N	GX	2003IW100343				244,070.50	244,070.50-	244,070.50-	
25G53303	26930286	N	GX	2003IW100343				146,941.25	146,941.25-	146,941.25-	
				Sub Total by BU Type				5,277,685.20	5,277,685.20-	5,277,685.20-	
				Total by Grant Number				5,277,685.20	5,277,685.20-	5,277,685.20-	
25G49803	26930287	N	GX	2003IW100643				14,429,285.00	14,429,285.00-	14,429,285.00-	
				Sub Total by BU Type				14,429,285.00	14,429,285.00-	14,429,285.00-	
				Total by Grant Number				14,429,285.00	14,429,285.00-	14,429,285.00-	
25G53503	26930241	N	GX	2003IY800543				108,606.53	108,606.53-	108,606.53-	
25G53603	26930242	N	GX	2003IY800543				146,338.89	146,338.89-	146,338.89-	
25G53703	26930243	N	GX	2003IY800543				110,643.49	110,643.49-	110,643.49-	
25G53803	26930244	N	GX	2003IY800543				64,123.00	64,123.00-	64,123.00-	
25G53903	26930245	N	GX	2003IY800543				49,505.21	49,505.21-	49,505.21-	
25G54003	26930246	N	GX	2003IY800543				156,238.04	156,238.04-	156,238.04-	
25G54103	26930240	N	GX	2003IY800543				100,586.40	100,586.40-	100,586.40-	
25G54203	26930247	N	GX	2003IY800543				9,659.81	9,659.81-	9,659.81-	
				Sub Total by BU Type				745,701.37	745,701.37-	745,701.37-	
				Total by Grant Number				745,701.37	745,701.37-	745,701.37-	
25G49604	26930410	N	GX	2004CW200243				55,324.00	55,324.00-	55,324.00-	
				Sub Total by BU Type				55,324.00	55,324.00-	55,324.00-	
				Total by Grant Number				55,324.00	55,324.00-	55,324.00-	
25G06604	26870534	N	GX	2004IE251843				435,228.00	435,228.00-	435,228.00-	
				Sub Total by BU Type				435,228.00	435,228.00-	435,228.00-	
				Total by Grant Number				435,228.00	435,228.00-	435,228.00-	
25G49504	26930424	N	GX	2004IR100643				435,670.00	435,670.00-	435,670.00-	
				Sub Total by BU Type				435,670.00	435,670.00-	435,670.00-	
				Total by Grant Number				435,670.00	435,670.00-	435,670.00-	
25G06004	26650148	N	GX	2004IS251443				547,768.65	547,768.65-	547,768.65-	
25G06004	26650160	N	GX	2004IS251443				1,716,005.34	1,716,005.34-	1,716,005.34-	
25G06004	26770151	N	GX	2004IS251443				423,976.53	423,976.53-	423,976.53-	

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25G06004	26770152	N	GX	2004IS251443				1,356.87	1,356.87-	1,356.87-	
25G06004	26790095	N	GX	2004IS251443				3,071.06	3,071.06-	3,071.06-	
25G06004	26790097	N	GX	2004IS251443				65,968.52	65,968.52-	65,968.52-	
25G06004	26950136	N	GX	2004IS251443				804,710.22	804,710.22-	804,710.22-	
25G06004	26980082	N	GX	2004IS251443				20,650.00	20,650.00-	20,650.00-	
				Sub Total by BU Type				3,583,507.19	3,583,507.19-	3,583,507.19-	
				Total by Grant Number				3,583,507.19	3,583,507.19-	3,583,507.19-	
25G06704	26870536	N	GX	2004IS251943				95,233.00	95,233.00-	95,233.00-	
				Sub Total by BU Type				95,233.00	95,233.00-	95,233.00-	
	26870535	N	MT	2004IS251943				84,160.01	84,160.01-	84,160.01-	
				Sub Total by BU Type				84,160.01	84,160.01-	84,160.01-	
				Total by Grant Number				179,393.01	179,393.01-	179,393.01-	
25G06904	26870526	N	GX	2004IS252043				9,112.00	9,112.00-	9,112.00-	
				Sub Total by BU Type				9,112.00	9,112.00-	9,112.00-	
	26870521	N	MT	2004IS252043				11,508.69	11,508.69-	11,508.69-	
				Sub Total by BU Type				11,508.69	11,508.69-	11,508.69-	
				Total by Grant Number				20,620.69	20,620.69-	20,620.69-	
25G06804	26870591	N	GX	2004IS252243				230,788.00	230,788.00-	230,788.00-	
				Sub Total by BU Type				230,788.00	230,788.00-	230,788.00-	
				Total by Grant Number				230,788.00	230,788.00-	230,788.00-	
25G51004	26930353	N	GX	2004IW100343				158,872.02	158,872.02-	158,872.02-	
25G51004	26930354	N	GX	2004IW100343				245,698.42	245,698.42-	245,698.42-	
25G51004	26930355	N	GX	2004IW100343				225,197.08	225,197.08-	225,197.08-	
25G51004	26930356	N	GX	2004IW100343				379,225.81	379,225.81-	379,225.81-	
25G51004	26930357	N	GX	2004IW100343				255,281.00	255,281.00-	255,281.00-	
25G51004	26930358	N	GX	2004IW100343				408,148.14	408,148.14-	408,148.14-	
25G51004	26930359	N	GX	2004IW100343				275,433.41	275,433.41-	275,433.41-	
25G51004	26930360	N	GX	2004IW100343				424,974.13	424,974.13-	424,974.13-	
25G51004	26930361	N	GX	2004IW100343				223,279.47	223,279.47-	223,279.47-	
25G51004	26930362	N	GX	2004IW100343				258,445.56	258,445.56-	258,445.56-	
25G51004	26930363	N	GX	2004IW100343				194,173.80	194,173.80-	194,173.80-	
25G51004	26930364	N	GX	2004IW100343				366,207.14	366,207.14-	366,207.14-	
25G51004	26930365	N	GX	2004IW100343				1,521,462.56	1,521,462.56-	1,521,462.56-	
25G51004	26930366	N	GX	2004IW100343				258,231.75	258,231.75-	258,231.75-	
25G51004	26930367	N	GX	2004IW100343				142,203.86	142,203.86-	142,203.86-	
				Sub Total by BU Type				5,336,834.15	5,336,834.15-	5,336,834.15-	
				Total by Grant Number				5,336,834.15	5,336,834.15-	5,336,834.15-	
25G49804	26930352	N	GX	2004IW100643				15,831,241.00	15,831,241.00-	15,831,241.00-	
				Sub Total by BU Type				15,831,241.00	15,831,241.00-	15,831,241.00-	
				Total by Grant Number				15,831,241.00	15,831,241.00-	15,831,241.00-	
25G50800	26930481	N	GX	2004IW500343				21,092.13	21,092.13-	21,092.13-	
				Sub Total by BU Type				21,092.13	21,092.13-	21,092.13-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				21,092.13	21,092.13-	21,092.13-	
25G50304	26930412	N	GX	2004IW520443				67,653.00	67,653.00-	67,653.00-	
				Sub Total by BU Type				67,653.00	67,653.00-	67,653.00-	
				Total by Grant Number				67,653.00	67,653.00-	67,653.00-	
25G50104	26930411	N	GX	2004IW520543				5,462.00	5,462.00-	5,462.00-	
				Sub Total by BU Type				5,462.00	5,462.00-	5,462.00-	
				Total by Grant Number				5,462.00	5,462.00-	5,462.00-	
25G53504	26930370	N	GX	2004IY800543				89,931.00	89,931.00-	89,931.00-	
25G53604	26930371	N	GX	2004IY800543				130,000.00	130,000.00-	130,000.00-	
25G53704	26930372	N	GX	2004IY800543				104,033.00	104,033.00-	104,033.00-	
25G53804	26930373	N	GX	2004IY800543				53,715.61	53,715.61-	53,715.61-	
25G53904	26930374	N	GX	2004IY800543				45,420.82	45,420.82-	45,420.82-	
25G54004	26930375	N	GX	2004IY800543				162,000.00	162,000.00-	162,000.00-	
25G54104	26930369	N	GX	2004IY800543				84,224.00	84,224.00-	84,224.00-	
25G54204	26930376	N	GX	2004IY800543				10,620.94	10,620.94-	10,620.94-	
				Sub Total by BU Type				679,945.37	679,945.37-	679,945.37-	
				Total by Grant Number				679,945.37	679,945.37-	679,945.37-	
25G06605	26870058	N	GX	2005IE251843				290,738.00	290,738.00-	290,738.00-	
				Sub Total by BU Type				290,738.00	290,738.00-	290,738.00-	
				Total by Grant Number				290,738.00	290,738.00-	290,738.00-	
25G06005	26650083	N	GX	2005IS251443				645,792.67	645,792.67-	645,792.67-	
25G06005	26770169	N	GX	2005IS251443				398,620.45	398,620.45-	398,620.45-	
25G06005	26790048	N	GX	2005IS251443				49,627.79	49,627.79-	49,627.79-	
25G06005	26790049	N	GX	2005IS251443				98,672.99	98,672.99-	98,672.99-	
25G06005	26790125	N	GX	2005IS251443				17,073.48	17,073.48-	17,073.48-	
25G06005	26950153	N	GX	2005IS251443				937,459.05	937,459.05-	937,459.05-	
				Sub Total by BU Type				2,147,246.43	2,147,246.43-	2,147,246.43-	
				Total by Grant Number				2,147,246.43	2,147,246.43-	2,147,246.43-	
25G06705	26870057	N	GX	2005IS251943				58,095.00	58,095.00-	58,095.00-	
				Sub Total by BU Type				58,095.00	58,095.00-	58,095.00-	
	26870056	N	MT	2005IS251943				88,703.56	88,703.56-	88,703.56-	
				Sub Total by BU Type				88,703.56	88,703.56-	88,703.56-	
				Total by Grant Number				146,798.56	146,798.56-	146,798.56-	
25G06905	26870617	N	GX	2005IS252043				8,537.00	8,537.00-	8,537.00-	
				Sub Total by BU Type				8,537.00	8,537.00-	8,537.00-	
	26870616	N	MT	2005IS252043				8,127.48	8,127.48-	8,127.48-	
				Sub Total by BU Type				8,127.48	8,127.48-	8,127.48-	
				Total by Grant Number				16,664.48	16,664.48-	16,664.48-	
25G06805	26870662	N	GX	2005IS252243				345,924.00	345,924.00-	345,924.00-	
				Sub Total by BU Type				345,924.00	345,924.00-	345,924.00-	
				Total by Grant Number				345,924.00	345,924.00-	345,924.00-	
25G51005	26930435	N	GX	2005IW100343				557,902.74	557,902.74-	557,902.74-	

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25G51005	26930436	N	GX	2005IW100343				275,880.00	275,880.00-	275,880.00-	
25G51005	26930437	N	GX	2005IW100343				229,052.19	229,052.19-	229,052.19-	
25G51005	26930438	N	GX	2005IW100343				383,249.72	383,249.72-	383,249.72-	
25G51005	26930439	N	GX	2005IW100343				284,729.00	284,729.00-	284,729.00-	
25G51005	26930440	N	GX	2005IW100343				482,781.35	482,781.35-	482,781.35-	
25G51005	26930441	N	GX	2005IW100343				340,553.00	340,553.00-	340,553.00-	
25G51005	26930442	N	GX	2005IW100343				544,457.16	544,457.16-	544,457.16-	
25G51005	26930443	N	GX	2005IW100343				225,358.95	225,358.95-	225,358.95-	
25G51005	26930444	N	GX	2005IW100343				283,615.00	283,615.00-	283,615.00-	
25G51005	26930445	N	GX	2005IW100343				211,631.97	211,631.97-	211,631.97-	
25G51005	26930446	N	GX	2005IW100343				447,592.24	447,592.24-	447,592.24-	
25G51005	26930447	N	GX	2005IW100343				1,521,655.73	1,521,655.73-	1,521,655.73-	
25G51005	26930448	N	GX	2005IW100343				242,528.35	242,528.35-	242,528.35-	
25G51005	26930449	N	GX	2005IW100343				153,489.66	153,489.66-	153,489.66-	
				Sub Total by BU Type				6,184,477.06	6,184,477.06-	6,184,477.06-	
				Total by Grant Number				6,184,477.06	6,184,477.06-	6,184,477.06-	
25G49805	26930451	N	GX	2005IW100643				16,784,244.00	16,784,244.00-	16,784,244.00-	
				Sub Total by BU Type				16,784,244.00	16,784,244.00-	16,784,244.00-	
				Total by Grant Number				16,784,244.00	16,784,244.00-	16,784,244.00-	
25G50905	26930498	N	GX	2005IW500343				60,409.86	60,409.86-	60,409.86-	
				Sub Total by BU Type				60,409.86	60,409.86-	60,409.86-	
				Total by Grant Number				60,409.86	60,409.86-	60,409.86-	
25G53405	26930452	N	GX	2005IY800543				84,224.00	84,224.00-	84,224.00-	
25G53405	26930453	N	GX	2005IY800543				89,931.00	89,931.00-	89,931.00-	
25G53405	26930454	N	GX	2005IY800543				130,000.00	130,000.00-	130,000.00-	
25G53405	26930455	N	GX	2005IY800543				104,033.00	104,033.00-	104,033.00-	
25G53405	26930456	N	GX	2005IY800543				68,162.39	68,162.39-	68,162.39-	
25G53405	26930457	N	GX	2005IY800543				50,920.58	50,920.58-	50,920.58-	
25G53405	26930458	N	GX	2005IY800543				149,117.40	149,117.40-	149,117.40-	
25G53405	26930459	N	GX	2005IY800543				14,370.93	14,370.93-	14,370.93-	
				Sub Total by BU Type				690,759.30	690,759.30-	690,759.30-	
				Total by Grant Number				690,759.30	690,759.30-	690,759.30-	
25G07005	26870678	N	GX	20052E251843				58,496.00	58,496.00-	58,496.00-	
				Sub Total by BU Type				58,496.00	58,496.00-	58,496.00-	
				Total by Grant Number				58,496.00	58,496.00-	58,496.00-	
25G07006	26870822	N	GX	2006CE251843				133,257.00	133,257.00-	133,257.00-	
				Sub Total by BU Type				133,257.00	133,257.00-	133,257.00-	
				Total by Grant Number				133,257.00	133,257.00-	133,257.00-	
25G06606	26870764	N	GX	2006IE251843				330,498.00	330,498.00-	330,498.00-	
				Sub Total by BU Type				330,498.00	330,498.00-	330,498.00-	
				Total by Grant Number				330,498.00	330,498.00-	330,498.00-	
25G06006	26650194	N	GX	2006IS251443				916,985.23	916,985.23-	916,985.23-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G06006	26750115	N	GX	2006IS251443				102,710.93	102,710.93-	102,710.93-	
25G06006	26770174	N	GX	2006IS251443				226,638.07	226,638.07-	226,638.07-	
25G06006	26770175	N	GX	2006IS251443				191,367.94	191,367.94-	191,367.94-	
25G06006	26790132	N	GX	2006IS251443				61,988.07	61,988.07-	61,988.07-	
25G06006	26790133	N	GX	2006IS251443				24,775.79	24,775.79-	24,775.79-	
25G06006	26790134	N	GX	2006IS251443				18,386.63	18,386.63-	18,386.63-	
25G06006	26950160	N	GX	2006IS251443				985,034.45	985,034.45-	985,034.45-	
25G06006	26980094	N	GX	2006IS251443				632,459.13	632,459.13-	632,459.13-	
				Sub Total by BU Type				3,160,346.24	3,160,346.24-	3,160,346.24-	
				Total by Grant Number				3,160,346.24	3,160,346.24-	3,160,346.24-	
25G06706	26870763	N	GX	2006IS251943				129,066.00	129,066.00-	129,066.00-	
				Sub Total by BU Type				129,066.00	129,066.00-	129,066.00-	
	26870762	N	MT	2006IS251943				103,784.36	103,784.36-	103,784.36-	
				Sub Total by BU Type				103,784.36	103,784.36-	103,784.36-	
				Total by Grant Number				232,850.36	232,850.36-	232,850.36-	
25G06906	26870746	N	GX	2006IS252043				9,145.00	9,145.00-	9,145.00-	
				Sub Total by BU Type				9,145.00	9,145.00-	9,145.00-	
	26870745	N	MT	2006IS252043				9,144.99	9,144.99-	9,144.99-	
				Sub Total by BU Type				9,144.99	9,144.99-	9,144.99-	
				Total by Grant Number				18,289.99	18,289.99-	18,289.99-	
25G06806	26870802	N	GX	2006IS252243				348,708.00	348,708.00-	348,708.00-	
				Sub Total by BU Type				348,708.00	348,708.00-	348,708.00-	
				Total by Grant Number				348,708.00	348,708.00-	348,708.00-	
25G51006	26930502	N	GX	2006IW100343				893,974.13	893,974.13-	893,974.13-	
25G51006	26930503	N	GX	2006IW100343				278,742.81	278,742.81-	278,742.81-	
25G51006	26930504	N	GX	2006IW100343				264,474.55	264,474.55-	264,474.55-	
25G51006	26930505	N	GX	2006IW100343				420,433.43	420,433.43-	420,433.43-	
25G51006	26930506	N	GX	2006IW100343				295,997.00	295,997.00-	295,997.00-	
25G51006	26930507	N	GX	2006IW100343				467,759.56	467,759.56-	467,759.56-	
25G51006	26930508	N	GX	2006IW100343				383,847.49	383,847.49-	383,847.49-	
25G51006	26930509	N	GX	2006IW100343				382,161.22	382,161.22-	382,161.22-	
25G51006	26930510	N	GX	2006IW100343				267,073.36	267,073.36-	267,073.36-	
25G51006	26930511	N	GX	2006IW100343				285,692.86	285,692.86-	285,692.86-	
25G51006	26930512	N	GX	2006IW100343				233,736.15	233,736.15-	233,736.15-	
25G51006	26930513	N	GX	2006IW100343				514,520.38	514,520.38-	514,520.38-	
25G51006	26930514	N	GX	2006IW100343				1,377,289.26	1,377,289.26-	1,377,289.26-	
25G51006	26930515	N	GX	2006IW100343				261,636.67	261,636.67-	261,636.67-	
25G51006	26930516	N	GX	2006IW100343				163,279.14	163,279.14-	163,279.14-	
				Sub Total by BU Type				6,490,618.01	6,490,618.01-	6,490,618.01-	
				Total by Grant Number				6,490,618.01	6,490,618.01-	6,490,618.01-	
25G49806	26930518	N	GX	2006IW100643				17,012,007.00	17,012,007.00-	17,012,007.00-	
				Sub Total by BU Type				17,012,007.00	17,012,007.00-	17,012,007.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				17,012,007.00	17,012,007.00-	17,012,007.00-	
25G50906	26930577	N	GX	2006IW500343				43,012.59	43,012.59-	43,012.59-	
				Sub Total by BU Type				43,012.59	43,012.59-	43,012.59-	
				Total by Grant Number				43,012.59	43,012.59-	43,012.59-	
25G53406	26930520	N	GX	2006IY800543				83,961.00	83,961.00-	83,961.00-	
25G53406	26930521	N	GX	2006IY800543				88,583.00	88,583.00-	88,583.00-	
25G53406	26930522	N	GX	2006IY800543				129,050.00	129,050.00-	129,050.00-	
25G53406	26930523	N	GX	2006IY800543				102,556.87	102,556.87-	102,556.87-	
25G53406	26930524	N	GX	2006IY800543				60,130.91	60,130.91-	60,130.91-	
25G53406	26930525	N	GX	2006IY800543				43,909.05	43,909.05-	43,909.05-	
25G53406	26930526	N	GX	2006IY800543				175,012.80	175,012.80-	175,012.80-	
25G53406	26930527	N	GX	2006IY800543				9,149.59	9,149.59-	9,149.59-	
				Sub Total by BU Type				692,353.22	692,353.22-	692,353.22-	
				Total by Grant Number				692,353.22	692,353.22-	692,353.22-	
25G06607	26870891	N	GX	2007IE251843				260,445.81	260,445.81-	260,445.81-	
				Sub Total by BU Type				260,445.81	260,445.81-	260,445.81-	
				Total by Grant Number				260,445.81	260,445.81-	260,445.81-	
25G06007	26650229	N	GX	2007IS251443				1,783,193.88	1,783,193.88-	1,783,193.88-	
25G06007	26720091	N	GX	2007IS251443				290,114.34	290,114.34-	290,114.34-	
25G06007	26750129	N	GX	2007IS251443				190,896.97	190,896.97-	190,896.97-	
25G06007	26770194	N	GX	2007IS251443				116,212.75	116,212.75-	116,212.75-	
25G06007	26770195	N	GX	2007IS251443				75,444.48	75,444.48-	75,444.48-	
25G06007	26790152	N	GX	2007IS251443				46,283.06	46,283.06-	46,283.06-	
25G06007	26790153	N	GX	2007IS251443				13,236.01	13,236.01-	13,236.01-	
25G06007	26790154	N	GX	2007IS251443				11,397.85	11,397.85-	11,397.85-	
25G06007	26950179	N	GX	2007IS251443				845,250.10	845,250.10-	845,250.10-	
25G06007	26980107	N	GX	2007IS251443				126,271.84	126,271.84-	126,271.84-	
				Sub Total by BU Type				3,498,301.28	3,498,301.28-	3,498,301.28-	
				Total by Grant Number				3,498,301.28	3,498,301.28-	3,498,301.28-	
25G06707	26870890	N	GX	2007IS251943				42,242.91	42,242.91-	42,242.91-	
				Sub Total by BU Type				42,242.91	42,242.91-	42,242.91-	
	26870888	N	MT	2007IS251943				42,242.91	42,242.91-	42,242.91-	
				Sub Total by BU Type				42,242.91	42,242.91-	42,242.91-	
				Total by Grant Number				84,485.82	84,485.82-	84,485.82-	
25G06907	26870889	N	GX	2007IS252043				4,183.55	4,183.55-	4,183.55-	
				Sub Total by BU Type				4,183.55	4,183.55-	4,183.55-	
	26870887	N	MT	2007IS252043				4,183.51	4,183.51-	4,183.51-	
				Sub Total by BU Type				4,183.51	4,183.51-	4,183.51-	
				Total by Grant Number				8,367.06	8,367.06-	8,367.06-	
25G06807	26870892	N	GX	2007IS252243				255,391.80	255,391.80-	255,391.80-	
				Sub Total by BU Type				255,391.80	255,391.80-	255,391.80-	
				Total by Grant Number				255,391.80	255,391.80-	255,391.80-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G51007	26930578	N	GX	2007IW100343				183,527.91	183,527.91-	183,527.91-	
25G51007	26930579	N	GX	2007IW100343				176,526.96	176,526.96-	176,526.96-	
25G51007	26930580	N	GX	2007IW100343				264,759.10	264,759.10-	264,759.10-	
25G51007	26930581	N	GX	2007IW100343				227,008.00	227,008.00-	227,008.00-	
25G51007	26930582	N	GX	2007IW100343				181,622.19	181,622.19-	181,622.19-	
25G51007	26930583	N	GX	2007IW100343				213,764.77	213,764.77-	213,764.77-	
25G51007	26930584	N	GX	2007IW100343				179,447.23	179,447.23-	179,447.23-	
25G51007	26930585	N	GX	2007IW100343				148,441.07	148,441.07-	148,441.07-	
25G51007	26930586	N	GX	2007IW100343				120,781.43	120,781.43-	120,781.43-	
25G51007	26930587	N	GX	2007IW100343				158,267.94	158,267.94-	158,267.94-	
25G51007	26930588	N	GX	2007IW100343				214,318.11	214,318.11-	214,318.11-	
25G51007	26930589	N	GX	2007IW100343				429,980.67	429,980.67-	429,980.67-	
25G51007	26930590	N	GX	2007IW100343				124,671.49	124,671.49-	124,671.49-	
25G51007	26930591	N	GX	2007IW100343				36,236.10	36,236.10-	36,236.10-	
				Sub Total by BU Type				2,659,352.97	2,659,352.97-	2,659,352.97-	
				Total by Grant Number				2,659,352.97	2,659,352.97-	2,659,352.97-	
25G49807	26930593	N	GX	2007IW100643				14,429,120.44	14,429,120.44-	14,429,120.44-	
				Sub Total by BU Type				14,429,120.44	14,429,120.44-	14,429,120.44-	
				Total by Grant Number				14,429,120.44	14,429,120.44-	14,429,120.44-	
25G53407	26930595	N	GX	2007IY800543				73,942.46	73,942.46-	73,942.46-	
25G53407	26930596	N	GX	2007IY800543				72,580.70	72,580.70-	72,580.70-	
25G53407	26930597	N	GX	2007IY800543				63,580.39	63,580.39-	63,580.39-	
25G53407	26930598	N	GX	2007IY800543				75,723.45	75,723.45-	75,723.45-	
25G53407	26930599	N	GX	2007IY800543				34,548.00	34,548.00-	34,548.00-	
25G53407	26930600	N	GX	2007IY800543				35,459.95	35,459.95-	35,459.95-	
25G53407	26930601	N	GX	2007IY800543				116,719.43	116,719.43-	116,719.43-	
25G53407	26930602	N	GX	2007IY800543				3,018.49	3,018.49-	3,018.49-	
				Sub Total by BU Type				475,572.87	475,572.87-	475,572.87-	
				Total by Grant Number				475,572.87	475,572.87-	475,572.87-	
25G46298	26SYDVGP	N	GX	3H18MC00031A				158,693.83	158,693.83-	158,693.83-	
				Sub Total by BU Type				158,693.83	158,693.83-	158,693.83-	
				Total by Grant Number				158,693.83	158,693.83-	158,693.83-	
25G44902	26930095	N	GX	3H46MC00202A				45,725.81	45,725.81-	45,725.81-	
25G44903	26930311	N	GX	3H46MC00202A				70,668.45	70,668.45-	70,668.45-	
				Sub Total by BU Type				116,394.26	116,394.26-	116,394.26-	
				Total by Grant Number				116,394.26	116,394.26-	116,394.26-	
25G45000	26930057	N	GX	3H51MC00007A				55,042.30	55,042.30-	55,042.30-	
25G45001	26930058	N	GX	3H51MC00007A				115,910.26	115,910.26-	115,910.26-	
25G45002	26930059	N	GX	3H51MC00007A				101,407.34	101,407.34-	101,407.34-	
				Sub Total by BU Type				272,359.90	272,359.90-	272,359.90-	
				Total by Grant Number				272,359.90	272,359.90-	272,359.90-	
25G57504	26930434	N	GX	3H74MC00024A				64,903.34	64,903.34-	64,903.34-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				64,903.34	64,903.34-	64,903.34-	
				Total by Grant Number				64,903.34	64,903.34-	64,903.34-	
25G60601	26930125	N	GX	3U68CS00198A				155,000.00	155,000.00-	155,000.00-	
				Sub Total by BU Type				155,000.00	155,000.00-	155,000.00-	
				Total by Grant Number				155,000.00	155,000.00-	155,000.00-	
26IDC1GP	20980017	N	GX	4-HHS IDC1		1,584,777.39		1,311,577.60	1,311,577.60-	273,199.79	
				Sub Total by BU Type		1,584,777.39		1,311,577.60	1,311,577.60-	273,199.79	
26INDF	26980036	N	OT	4-HHS IDC1				2,612,339.38	2,612,339.38-	2,612,339.38-	
26INDF	26980040	N	OT	4-HHS IDC1				1,802,838.59	1,802,838.59-	1,802,838.59-	
				Sub Total by BU Type				4,415,177.97	4,415,177.97-	4,415,177.97-	
				Total by Grant Number		1,584,777.39		5,726,755.57	5,726,755.57-	4,141,978.18-	
26INDF	26980038	N	OT	4-HHS IDC3				2,588,276.78	2,588,276.78-	2,588,276.78-	
26INDF	26980039	N	OT	4-HHS IDC3				5,544,988.50	5,544,988.50-	5,544,988.50-	
				Sub Total by BU Type				8,133,265.28	8,133,265.28-	8,133,265.28-	
				Total by Grant Number				8,133,265.28	8,133,265.28-	8,133,265.28-	
25G40200	26ZU9029	N	GX	4-PREHLTHPW1				58,163.95	58,163.95-	58,163.95-	
25G40201	26ZU9030	N	GX	4-PREHLTHPW1				14,110.50	14,110.50-	14,110.50-	
				Sub Total by BU Type				72,274.45	72,274.45-	72,274.45-	
				Total by Grant Number				72,274.45	72,274.45-	72,274.45-	
	26730012	N	GY	9600252481C03				29,869.19	29,869.19-	29,869.19-	
				Sub Total by BU Type				29,869.19	29,869.19-	29,869.19-	
				Total by Grant Number				29,869.19	29,869.19-	29,869.19-	
25G78500	26960061	N	GX	97PB99708303				199,526.08	199,526.08-	199,526.08-	
				Sub Total by BU Type				199,526.08	199,526.08-	199,526.08-	
				Total by Grant Number				199,526.08	199,526.08-	199,526.08-	
25G72401	26960062	N	GX	98PB99708304				206,000.00	206,000.00-	206,000.00-	
				Sub Total by BU Type				206,000.00	206,000.00-	206,000.00-	
				Total by Grant Number				206,000.00	206,000.00-	206,000.00-	

Agency Number 027 DEPT OF TRANSPORTATION

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	27227056	K	GX	C200			28,088,326.00		26,693,263.12	26,693,263.12-	1,395,062.88	
					Sub Total by BU Type		28,088,326.00		26,693,263.12	26,693,263.12-	1,395,062.88	
					Total by Grant Number		28,088,326.00		26,693,263.12	26,693,263.12-	1,395,062.88	
	27227052	K	GX	C220			7,067,678.00		3,157,715.87	3,157,715.87-	3,909,962.13	
					Sub Total by BU Type		7,067,678.00		3,157,715.87	3,157,715.87-	3,909,962.13	
					Total by Grant Number		7,067,678.00		3,157,715.87	3,157,715.87-	3,909,962.13	
	27227053	K	GX	C230			32,598,136.00		30,975,047.90	30,975,047.90-	1,623,088.10	
					Sub Total by BU Type		32,598,136.00		30,975,047.90	30,975,047.90-	1,623,088.10	
					Total by Grant Number		32,598,136.00		30,975,047.90	30,975,047.90-	1,623,088.10	
	27227054	K	GX	C240			157,844,817.00		151,912,253.76	151,912,253.76-	5,932,563.24	
					Sub Total by BU Type		157,844,817.00		151,912,253.76	151,912,253.76-	5,932,563.24	
					Total by Grant Number		157,844,817.00		151,912,253.76	151,912,253.76-	5,932,563.24	
	27227055	K	GX	C250			9,990,322.00		9,379,545.56	9,379,545.56-	610,776.44	
					Sub Total by BU Type		9,990,322.00		9,379,545.56	9,379,545.56-	610,776.44	
					Total by Grant Number		9,990,322.00		9,379,545.56	9,379,545.56-	610,776.44	
	27227063	K	GX	C930			7,019,750.19		7,019,750.19	7,019,750.19-		
					Sub Total by BU Type		7,019,750.19		7,019,750.19	7,019,750.19-		
					Total by Grant Number		7,019,750.19		7,019,750.19	7,019,750.19-		
	27227064	K	GX	C940			2,791,303.81		2,791,303.81	2,791,303.81-		
					Sub Total by BU Type		2,791,303.81		2,791,303.81	2,791,303.81-		
					Total by Grant Number		2,791,303.81		2,791,303.81	2,791,303.81-		

Agency Number 028 DEPT OF VETERANS AFFAIRS

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	28028415	K	GX	ARPA VA PREMPAY CENTRAL		526,741.00		526,741.00	526,741.00-		
				Sub Total by BU Type		526,741.00		526,741.00	526,741.00-		
				Total by Grant Number		526,741.00		526,741.00	526,741.00-		
	28028418	K	GX	ARPA VA PREMPAY EASTERN		1,098,919.00		1,098,919.00	1,098,919.00-		
				Sub Total by BU Type		1,098,919.00		1,098,919.00	1,098,919.00-		
				Total by Grant Number		1,098,919.00		1,098,919.00	1,098,919.00-		
	28028416	K	GX	ARPA VA PREMPAY NORFOLK		1,218,845.00		1,218,845.00	1,218,845.00-		
				Sub Total by BU Type		1,218,845.00		1,218,845.00	1,218,845.00-		
				Total by Grant Number		1,218,845.00		1,218,845.00	1,218,845.00-		
	28028417	K	GX	ARPA VA PREMPAY WESTERN		702,097.00		702,097.00	702,097.00-		
				Sub Total by BU Type		702,097.00		702,097.00	702,097.00-		
				Total by Grant Number		702,097.00		702,097.00	702,097.00-		
	28936003		AB	FAI 31-016				2,123,920.98	2,123,920.98-	2,123,920.98-	
				Sub Total by BU Type				2,123,920.98	2,123,920.98-	2,123,920.98-	
	28936004		GX	FAI 31-016		6,144,000.00	305,821.57	2,254,737.13	2,254,737.13-	3,889,262.87	
				Sub Total by BU Type		6,144,000.00	305,821.57	2,254,737.13	2,254,737.13-	3,889,262.87	
				Total by Grant Number		6,144,000.00	305,821.57	4,378,658.11	4,378,658.11-	1,765,341.89	
	28070903		GX	FAI31015CNVH		24,012,569.57		21,025,186.15	21,025,186.15-	2,987,383.42	154,164.80-
	28070904		GX	FAI31015CNVH		38,409,798.19		36,629,639.58	36,629,639.58-	1,780,158.61	1,313,709.40-
				Sub Total by BU Type		62,422,367.76		57,654,825.73	57,654,825.73-	4,767,542.03	1,467,874.20-
				Total by Grant Number		62,422,367.76		57,654,825.73	57,654,825.73-	4,767,542.03	1,467,874.20-
	28374100	K	GX	00VA0NE01021		2,967,846.00		2,946,611.77	2,946,611.77-	21,234.23	
				Sub Total by BU Type		2,967,846.00		2,946,611.77	2,946,611.77-	21,234.23	
				Total by Grant Number		2,967,846.00		2,946,611.77	2,946,611.77-	21,234.23	
	28374200	K	GX	00VA0NE01022		2,551,910.00		2,532,329.86	2,532,329.86-	19,580.14	
				Sub Total by BU Type		2,551,910.00		2,532,329.86	2,532,329.86-	19,580.14	
				Total by Grant Number		2,551,910.00		2,532,329.86	2,532,329.86-	19,580.14	

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	29192060	K	GX	ARRA CONJUNCTIVE MGMT		202,500.00		202,469.78	202,469.78-	30.22	
				Sub Total by BU Type		202,500.00		202,469.78	202,469.78-	30.22	
				Total by Grant Number		202,500.00		202,469.78	202,469.78-	30.22	
	29101026		MT	CAP - STATE MATCH FY 2015				19,732.59	19,732.59-	19,732.59-	
				Sub Total by BU Type				19,732.59	19,732.59-	19,732.59-	
				Total by Grant Number				19,732.59	19,732.59-	19,732.59-	
	29101030		IS	CAP MATCH				65,010.43	65,010.43-	65,010.43-	
				Sub Total by BU Type				65,010.43	65,010.43-	65,010.43-	
	29101023		MT	CAP MATCH				98,957.75	98,957.75-	98,957.75-	
	29101036		MT	CAP MATCH			3,933.12	8,021.04	8,021.04-	8,021.04-	
				Sub Total by BU Type			3,933.12	106,978.79	106,978.79-	106,978.79-	
				Total by Grant Number			3,933.12	171,989.22	171,989.22-	171,989.22-	
	29101027		MT	CAP MATCH FY 2016				23,190.00	23,190.00-	23,190.00-	
				Sub Total by BU Type				23,190.00	23,190.00-	23,190.00-	
				Total by Grant Number				23,190.00	23,190.00-	23,190.00-	
	29101028		MT	CAP MATCH FY 2017				77,312.71	77,312.71-	77,312.71-	
				Sub Total by BU Type				77,312.71	77,312.71-	77,312.71-	
				Total by Grant Number				77,312.71	77,312.71-	77,312.71-	
	29104123		GX	CAP-SSSE 2016		92,758.00		92,758.00	92,758.00-		
				Sub Total by BU Type		92,758.00		92,758.00	92,758.00-		
				Total by Grant Number		92,758.00		92,758.00	92,758.00-		
	29202061		IS	COLORADO SETTLEMENT FUNDS				2,150,844.81	2,150,844.81-	2,150,844.81-	
				Sub Total by BU Type				2,150,844.81	2,150,844.81-	2,150,844.81-	
				Total by Grant Number				2,150,844.81	2,150,844.81-	2,150,844.81-	
	29061037		IS	COVID-19 EXPENSES				21.59	21.59-	21.59-	
				Sub Total by BU Type				21.59	21.59-	21.59-	
				Total by Grant Number				21.59	21.59-	21.59-	
	29002314		IS	CRITICAL INFRASTRUCTURE FACIL				242,188.06-	242,188.06	242,188.06	
				Sub Total by BU Type				242,188.06-	242,188.06	242,188.06	
				Total by Grant Number				242,188.06-	242,188.06	242,188.06	
	29101024		MT	CTP STATE MATCH				48,769.65	48,769.65-	48,769.65-	
				Sub Total by BU Type				48,769.65	48,769.65-	48,769.65-	
				Total by Grant Number				48,769.65	48,769.65-	48,769.65-	
	29101035		*	DR-4420				479,135.35	479,135.35-	479,135.35-	
				Sub Total by BU Type				479,135.35	479,135.35-	479,135.35-	
	29104196		GX	DR-4420		1,056,961.50		881,592.56	881,592.56-	175,368.94	
	29104197		GX	DR-4420		57,898.00		1,644.02	1,644.02-	56,253.98	
				Sub Total by BU Type		1,114,859.50		883,236.58	883,236.58-	231,622.92	
				Total by Grant Number		1,114,859.50		1,362,371.93	1,362,371.93-	247,512.43-	
	29104056	N	GX	EMK-2003-CA-3049		30,000.00		33,588.51	33,588.51-	3,588.51-	
				Sub Total by BU Type		30,000.00		33,588.51	33,588.51-	3,588.51-	
				Total by Grant Number		30,000.00		33,588.51	33,588.51-	3,588.51-	
	29104058	N	GB	EMK-2003-GR-3033	22,350.00				22,350.00		

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	22,350.00				22,350.00		
29104058	29104059		GX	EMK-2003-GR-3033				11,500.00	11,500.00-	11,500.00-	
29104058	29104060		GX	EMK-2003-GR-3033				10,850.00	10,850.00-	10,850.00-	
				Sub Total by BU Type				22,350.00	22,350.00-	22,350.00-	
				Total by Grant Number	22,350.00			22,350.00		22,350.00-	
	29104062		GX	EMK-2004-CA-4016		256,500.00		256,500.00	256,500.00-		
				Sub Total by BU Type		256,500.00		256,500.00	256,500.00-		
				Total by Grant Number		256,500.00		256,500.00	256,500.00-		
	29104064		GX	EMK-2004-CA-4023		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	29104057	N	GX	EMK-2004-GR-4008		70,300.00		70,300.00	70,300.00-		
				Sub Total by BU Type		70,300.00		70,300.00	70,300.00-		
				Total by Grant Number		70,300.00		70,300.00	70,300.00-		
	29104070		GX	EMK-2005-CA-5012		715,324.00		715,324.00	715,324.00-		
				Sub Total by BU Type		715,324.00		715,324.00	715,324.00-		
				Total by Grant Number		715,324.00		715,324.00	715,324.00-		
	29104071		GX	EMK-2005-CA5013		133,334.00		123,242.67	123,242.67-	10,091.33	
				Sub Total by BU Type		133,334.00		123,242.67	123,242.67-	10,091.33	
				Total by Grant Number		133,334.00		123,242.67	123,242.67-	10,091.33	
	29104067		GX	EMK-2005-FM-E003		11,840.00		11,840.00	11,840.00-		
				Sub Total by BU Type		11,840.00		11,840.00	11,840.00-		
				Total by Grant Number		11,840.00		11,840.00	11,840.00-		
	29104068	N	GX	EMK-2005-FM-E004		11,500.00				11,500.00	
				Sub Total by BU Type		11,500.00				11,500.00	
				Total by Grant Number		11,500.00				11,500.00	
	29104069	N	GX	EMK-2005-FM-E006		37,500.00		450.00	450.00-	37,050.00	
				Sub Total by BU Type		37,500.00		450.00	450.00-	37,050.00	
				Total by Grant Number		37,500.00		450.00	450.00-	37,050.00	
	29104065	N	GX	EMK-2005-GR-5004		90,000.00		71,219.34	71,219.34-	18,780.66	
				Sub Total by BU Type		90,000.00		71,219.34	71,219.34-	18,780.66	
				Total by Grant Number		90,000.00		71,219.34	71,219.34-	18,780.66	
	29104076		GX	EMK-2006-CA-6008		133,333.00		133,333.00	133,333.00-		
				Sub Total by BU Type		133,333.00		133,333.00	133,333.00-		
				Total by Grant Number		133,333.00		133,333.00	133,333.00-		
	29104077		GX	EMK-2006-CA-6010		300,100.00		218,675.33	218,675.33-	81,424.67	
				Sub Total by BU Type		300,100.00		218,675.33	218,675.33-	81,424.67	
				Total by Grant Number		300,100.00		218,675.33	218,675.33-	81,424.67	
	29104072		GX	EMK-2006-GR-6004		70,300.00		70,293.70	70,293.70-	6.30	
				Sub Total by BU Type		70,300.00		70,293.70	70,293.70-	6.30	
				Total by Grant Number		70,300.00		70,293.70	70,293.70-	6.30	
	29104080		GX	EMK-2007-CA-7008		133,333.00		121,233.77	121,233.77-	12,099.23	
				Sub Total by BU Type		133,333.00		121,233.77	121,233.77-	12,099.23	

Agency Number 029 DEPT OF NATURAL RESOURCES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		133,333.00		121,233.77	121,233.77-	12,099.23	
	29104078	N	GX	EMK-2007-GR-7004		110,300.00		110,300.00	110,300.00-		
				Sub Total by BU Type		110,300.00		110,300.00	110,300.00-		
				Total by Grant Number		110,300.00		110,300.00	110,300.00-		
	29104082		GX	EMK-2008-CA-8007		133,333.00		133,333.00	133,333.00-		
				Sub Total by BU Type		133,333.00		133,333.00	133,333.00-		
				Total by Grant Number		133,333.00		133,333.00	133,333.00-		
	29104083	N	GX	EMK-2008-FM-E001		50,625.00		1,387.50	1,387.50-	49,237.50	
	29104084	N	GX	EMK-2008-FM-E001		5,062.50		4,460.25	4,460.25-	602.25	
				Sub Total by BU Type		55,687.50		5,847.75	5,847.75-	49,839.75	
				Total by Grant Number		55,687.50		5,847.75	5,847.75-	49,839.75	
	29104081	N	GX	EMK-2008-GR-8004		88,700.00		88,700.00	88,700.00-		
				Sub Total by BU Type		88,700.00		88,700.00	88,700.00-		
				Total by Grant Number		88,700.00		88,700.00	88,700.00-		
	29104085		GX	EMK-2009-GR-9004		91,690.00		91,690.00	91,690.00-		
				Sub Total by BU Type		91,690.00		91,690.00	91,690.00-		
				Total by Grant Number		91,690.00		91,690.00	91,690.00-		
	29104086		GX	EMK-2009-GR-9006		355,333.00		262,878.00	262,878.00-	92,455.00	
				Sub Total by BU Type		355,333.00		262,878.00	262,878.00-	92,455.00	
				Total by Grant Number		355,333.00		262,878.00	262,878.00-	92,455.00	
	29104094		GX	EMK-2010-CA-1006		218,910.00		168,664.00	168,664.00-	50,246.00	
	29104095	N	GX	EMK-2010-CA-1006		126,350.00		126,350.00	126,350.00-		
	29104096		GX	EMK-2010-CA-1006		68,977.00		68,269.00	68,269.00-	708.00	
	29104097		GX	EMK-2010-CA-1006		43,402.00		43,402.00	43,402.00-		
				Sub Total by BU Type		457,639.00		406,685.00	406,685.00-	50,954.00	
				Total by Grant Number		457,639.00		406,685.00	406,685.00-	50,954.00	
	29104093	N	GX	EMK-2010-GR-1004		89,190.00		89,190.00	89,190.00-		
				Sub Total by BU Type		89,190.00		89,190.00	89,190.00-		
				Total by Grant Number		89,190.00		89,190.00	89,190.00-		
	29104100		GX	EMK-2011-CA-1106		148,820.01		148,802.71	148,802.71-	17.30	
	29104101	N	GX	EMK-2011-CA-1106		48,700.00		48,699.99	48,699.99-	.01	
				Sub Total by BU Type		197,520.01		197,502.70	197,502.70-	17.31	
				Total by Grant Number		197,520.01		197,502.70	197,502.70-	17.31	
	29104102	N	GX	EMK-2011-FM-E001		93,639.00		93,639.00	93,639.00-		
				Sub Total by BU Type		93,639.00		93,639.00	93,639.00-		
				Total by Grant Number		93,639.00		93,639.00	93,639.00-		
	29104098		GX	EMK-2011-GR-1104		89,190.00		89,190.00	89,190.00-		
				Sub Total by BU Type		89,190.00		89,190.00	89,190.00-		
				Total by Grant Number		89,190.00		89,190.00	89,190.00-		
	29104103	N	GX	EMK-2012-CA-1204		89,190.00		89,190.00	89,190.00-		
				Sub Total by BU Type		89,190.00		89,190.00	89,190.00-		
				Total by Grant Number		89,190.00		89,190.00	89,190.00-		
	29104104		GX	EMK-2012-CA-1205		148,820.00		148,820.00	148,820.00-		

Agency Number 029 DEPT OF NATURAL RESOURCES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	29104105		GX	EMK-2012-CA-1205		151,000.00		150,675.35	150,675.35-	324.65	
				Sub Total by BU Type		299,820.00		299,495.35	299,495.35-	324.65	
				Total by Grant Number		299,820.00		299,495.35	299,495.35-	324.65	
	29104106		GX	EMK-2013-CA-1304		92,758.00		92,758.00	92,758.00-		
				Sub Total by BU Type		92,758.00		92,758.00	92,758.00-		
				Total by Grant Number		92,758.00		92,758.00	92,758.00-		
	29104107		GX	EMK-2013-CA-1308		127,650.00		127,650.00	127,650.00-		
				Sub Total by BU Type		127,650.00		127,650.00	127,650.00-		
				Total by Grant Number		127,650.00		127,650.00	127,650.00-		
	29104108		GX	EMK-2014-CA-1404		112,758.00		112,758.00	112,758.00-		
				Sub Total by BU Type		112,758.00		112,758.00	112,758.00-		
				Total by Grant Number		112,758.00		112,758.00	112,758.00-		
	29104115		GX	EMK-2015-CA-1504		92,758.00		92,758.00	92,758.00-		
				Sub Total by BU Type		92,758.00		92,758.00	92,758.00-		
				Total by Grant Number		92,758.00		92,758.00	92,758.00-		
	29104124		GX	EMK-2016-CA-00003		101,985.98		101,985.78	101,985.78-	.20	
	29104125		GX	EMK-2016-CA-00003		55,176.00		55,175.53	55,175.53-	.47	
	29104126		GX	EMK-2016-CA-00003		82,419.14		82,419.14	82,419.14-		
	29104127		GX	EMK-2016-CA-00003		93,375.00		93,374.63	93,374.63-	.37	
	29104128		GX	EMK-2016-CA-00003		232,802.00		215,477.52	215,477.52-	17,324.48	
	29104129		GX	EMK-2016-CA-00003		56,360.00		49,721.41	49,721.41-	6,638.59	
	29104130		GX	EMK-2016-CA-00003		158,908.93		156,918.40	156,918.40-	1,990.53	
	29104131		GX	EMK-2016-CA-00003		58,610.00		58,609.84	58,609.84-	.16	
	29104132		GX	EMK-2016-CA-00003		67,666.00		67,665.93	67,665.93-	.07	
	29104133		GX	EMK-2016-CA-00003		70,386.36		70,386.36	70,386.36-		
	29104134		GX	EMK-2016-CA-00003		119,835.00		119,831.73	119,831.73-	3.27	
	29104135		GX	EMK-2016-CA-00003		175,455.00		161,573.16	161,573.16-	13,881.84	
	29104136		GX	EMK-2016-CA-00003		177,400.00		172,064.29	172,064.29-	5,335.71	
				Sub Total by BU Type		1,450,379.41		1,405,203.72	1,405,203.72-	45,175.69	
				Total by Grant Number		1,450,379.41		1,405,203.72	1,405,203.72-	45,175.69	
	29114063		GX	EMK-2016-GR-00003-S01		250,377.00		249,149.71	249,149.71-	1,227.29	
				Sub Total by BU Type		250,377.00		249,149.71	249,149.71-	1,227.29	
				Total by Grant Number		250,377.00		249,149.71	249,149.71-	1,227.29	
	29104141		GX	EMK-2017-CA-00003-S01		133,076.08		133,076.08	133,076.08-		
	29104142		GX	EMK-2017-CA-00003-S01		78,306.00		78,230.15	78,230.15-	75.85	
	29104143		GX	EMK-2017-CA-00003-S01		278,186.00		278,186.00	278,186.00-		
	29104144		GX	EMK-2017-CA-00003-S01		337,681.00		48,453.32	48,453.32-	289,227.68	
	29104145		GX	EMK-2017-CA-00003-S01		158,472.00		154,650.00	154,650.00-	3,822.00	
	29104146		GX	EMK-2017-CA-00003-S01		46,800.00		38,882.59	38,882.59-	7,917.41	
	29104147		GX	EMK-2017-CA-00003-S01		497,648.00		412,183.24	412,183.24-	85,464.76	
	29104148		GX	EMK-2017-CA-00003-S01		192,740.00		135,096.41	135,096.41-	57,643.59	
	29104149		GX	EMK-2017-CA-00003-S01		75,781.00		48,006.84	48,006.84-	27,774.16	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	29104150		GX	EMK-2017-CA-00003-S01		174,808.00		64,661.41	64,661.41-	110,146.59	
	29104151		GX	EMK-2017-CA-00003-S01		32,000.00		16,021.54	16,021.54-	15,978.46	
	29104152		GX	EMK-2017-CA-00003-S01		75,833.00		40,292.95	40,292.95-	35,540.05	
				Sub Total by BU Type		2,081,331.08		1,447,740.53	1,447,740.53-	633,590.55	
				Total by Grant Number		2,081,331.08		1,447,740.53	1,447,740.53-	633,590.55	
	29104140		GX	EMK-2017-CA-1704		92,758.00		92,758.00	92,758.00-		
				Sub Total by BU Type		92,758.00		92,758.00	92,758.00-		
				Total by Grant Number		92,758.00		92,758.00	92,758.00-		
	29104137		GX	EMK-2017-FM-E003		6,498.46		123.89	123.89-	6,374.57	
	29104138		GX	EMK-2017-FM-E003		25,000.00		24,591.57	24,591.57-	408.43	
				Sub Total by BU Type		31,498.46		24,715.46	24,715.46-	6,783.00	
				Total by Grant Number		31,498.46		24,715.46	24,715.46-	6,783.00	
	29104139		GX	EMK-2017-FM-003		204,635.00		196,595.45	196,595.45-	8,039.55	
				Sub Total by BU Type		204,635.00		196,595.45	196,595.45-	8,039.55	
				Total by Grant Number		204,635.00		196,595.45	196,595.45-	8,039.55	
	29114064		GX	EMK-2017-GR-00001-S01		250,809.00		250,809.00	250,809.00-		
				Sub Total by BU Type		250,809.00		250,809.00	250,809.00-		
				Total by Grant Number		250,809.00		250,809.00	250,809.00-		
	29104167	N	GX	EMK-2018-CA-00002-S01		170,988.00		170,988.00	170,988.00-		
				Sub Total by BU Type		170,988.00		170,988.00	170,988.00-		
				Total by Grant Number		170,988.00		170,988.00	170,988.00-		
	29104153		GX	EMK-2018-CA-00003-S01		150,000.00		150,000.00	150,000.00-		
	29104154		GX	EMK-2018-CA-00003-S01		75,000.00		75,000.00	75,000.00-		
	29104155		GX	EMK-2018-CA-00003-S01		200,079.56		157,747.67	157,747.67-	42,331.89	
	29104156		GX	EMK-2018-CA-00003-S01		11,148.00				11,148.00	
	29104157		GX	EMK-2018-CA-00003-S01		104,789.00		77,717.38	77,717.38-	27,071.62	
	29104158		GX	EMK-2018-CA-00003-S01		92,963.00		70,730.00	70,730.00-	22,233.00	
	29104159		GX	EMK-2018-CA-00003-S01		465,154.00		26,763.25	26,763.25-	438,390.75	
	29104160		GX	EMK-2018-CA-00003-S01		68,777.59		68,777.59	68,777.59-		
	29104161		GX	EMK-2018-CA-00003-S01		141,216.00		16,937.46	16,937.46-	124,278.54	
	29104162		GX	EMK-2018-CA-00003-S01		114,472.00		49,347.42	49,347.42-	65,124.58	
	29104163		GX	EMK-2018-CA-00003-S01		63,938.00		39,383.31	39,383.31-	24,554.69	
	29104164		GX	EMK-2018-CA-00003-S01		57,888.00		57,860.13	57,860.13-	27.87	
	29104165		GX	EMK-2018-CA-00003-S01		103,954.00		103,953.70	103,953.70-	.30	
	29104168		GX	EMK-2018-CA-00003-S01		38,800.00		9,788.18	9,788.18-	29,011.82	
	29104169		GX	EMK-2018-CA-00003-S01		35,400.00		12,936.76	12,936.76-	22,463.24	
				Sub Total by BU Type		1,723,579.15		916,942.85	916,942.85-	806,636.30	
				Total by Grant Number		1,723,579.15		916,942.85	916,942.85-	806,636.30	
	29114065		GX	EMK-2018-GR-00001-S01		241,986.00		241,986.00	241,986.00-		
				Sub Total by BU Type		241,986.00		241,986.00	241,986.00-		
				Total by Grant Number		241,986.00		241,986.00	241,986.00-		
	29104170		GX	EMK-2019-CA-00005-S01		117,917.00		117,917.00	117,917.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		117,917.00		117,917.00	117,917.00-		
				Total by Grant Number		117,917.00		117,917.00	117,917.00-		
	29104171		GX	EMK-2019-CA-00009-S01		150,000.00		150,000.00	150,000.00-		
	29104172		GX	EMK-2019-CA-00009-S01		69,000.00		69,000.00	69,000.00-		
	29104173		GX	EMK-2019-CA-00009-S01		474,640.00		366,478.90	366,478.90-	108,161.10	
	29104174		GX	EMK-2019-CA-00009-S01		472,563.00		103,748.71	103,748.71-	368,814.29	
	29104175		GX	EMK-2019-CA-00009-S01		62,031.00		6,041.43	6,041.43-	55,989.57	
	29104176		GX	EMK-2019-CA-00009-S01		67,100.00		11,935.51	11,935.51-	55,164.49	
	29104177		GX	EMK-2019-CA-00009-S01		29,800.00				29,800.00	
	29104178		GX	EMK-2019-CA-00009-S01		126,165.62		47,847.55	47,847.55-	78,318.07	
	29104179		GX	EMK-2019-CA-00009-S01		120,023.00		113,675.61	113,675.61-	6,347.39	
	29104180		GX	EMK-2019-CA-00009-S01		73,100.00		13,645.72	13,645.72-	59,454.28	
	29104181		GX	EMK-2019-CA-00009-S01		34,500.00				34,500.00	
	29104182		GX	EMK-2019-CA-00009-S01		21,000.00		9,649.42	9,649.42-	11,350.58	
				Sub Total by BU Type		1,699,922.62		892,022.85	892,022.85-	807,899.77	
				Total by Grant Number		1,699,922.62		892,022.85	892,022.85-	807,899.77	
	29104183		GX	EMK-2019-FM-E002		74,625.00		49,843.24	49,843.24-	24,781.76	
	29104194		GX	EMK-2019-FM-E002		7,462.50				7,462.50	
				Sub Total by BU Type		82,087.50		49,843.24	49,843.24-	32,244.26	
				Total by Grant Number		82,087.50		49,843.24	49,843.24-	32,244.26	
	29114066		GX	EMK-2019-GR-00001-S01		253,262.00		253,262.00	253,262.00-		
				Sub Total by BU Type		253,262.00		253,262.00	253,262.00-		
				Total by Grant Number		253,262.00		253,262.00	253,262.00-		
	29104184		GX	EMK-2020-CA-00009-S01		127,917.00		127,917.00	127,917.00-		
				Sub Total by BU Type		127,917.00		127,917.00	127,917.00-		
				Total by Grant Number		127,917.00		127,917.00	127,917.00-		
	29114067		GX	EMK-2020-GR-00003-S01		228,926.00		219,954.07	219,954.07-	8,971.93	
				Sub Total by BU Type		228,926.00		219,954.07	219,954.07-	8,971.93	
				Total by Grant Number		228,926.00		219,954.07	219,954.07-	8,971.93	
	29104185		GX	EMK-2020-GR-00004-S01		219,859.59		172,129.01	172,129.01-	47,730.58	
	29104186		GX	EMK-2020-GR-00004-S01		102,750.00		102,749.14	102,749.14-	.86	
	29104187		GX	EMK-2020-GR-00004-S01		20,000.00				20,000.00	
	29104188		GX	EMK-2020-GR-00004-S01		40,000.00		9,235.16	9,235.16-	30,764.84	
	29104189		GX	EMK-2020-GR-00004-S01		213,669.66		138,642.55	138,642.55-	75,027.11	
	29104190		GX	EMK-2020-GR-00004-S01		126,000.00		15,582.48	15,582.48-	110,417.52	
	29104191		GX	EMK-2020-GR-00004-S01		85,000.00		6,133.28	6,133.28-	78,866.72	
	29104192		GX	EMK-2020-GR-00004-S01		300,000.00	13,243.75	240,064.02	240,064.02-	59,935.98	14,607.92
	29104193		GX	EMK-2020-GR-00004-S01		380,000.00	13,392.67	161,724.19	161,724.19-	218,275.81	25,629.56
				Sub Total by BU Type		1,487,279.25	26,636.42	846,259.83	846,259.83-	641,019.42	40,237.48
				Total by Grant Number		1,487,279.25	26,636.42	846,259.83	846,259.83-	641,019.42	40,237.48
	29104198		GX	EMK-2021-CA-00003-S01		187,200.00		160,502.12	160,502.12-	26,697.88	
	29104199		GX	EMK-2021-CA-00003-S01		200,000.00		94,273.69	94,273.69-	105,726.31	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	29104200		GX	EMK-2021-CA-00003-S01		20,000.00				20,000.00	
	29104201		GX	EMK-2021-CA-00003-S01		300,000.00				300,000.00	
				Sub Total by BU Type		707,200.00		254,775.81	254,775.81-	452,424.19	
				Total by Grant Number		707,200.00		254,775.81	254,775.81-	452,424.19	
	29104195		GX	EMK-2021-CA-00010-S01		160,337.01		160,337.00	160,337.00-	.01	
				Sub Total by BU Type		160,337.01		160,337.00	160,337.00-	.01	
				Total by Grant Number		160,337.01		160,337.00	160,337.00-	.01	
	29114068		GX	EMK-2021-GR-00003-S01		217,852.00		217,851.99	217,851.99-	.01	
				Sub Total by BU Type		217,852.00		217,851.99	217,851.99-	.01	
				Total by Grant Number		217,852.00		217,851.99	217,851.99-	.01	
	29104205		GX	EMK-2022-CA-00008-S01		160,000.00	1,380.00	85,983.74	85,983.74-	74,016.26	
	29104206		GX	EMK-2022-CA-00008-S01		100,000.00		38,227.78	38,227.78-	61,772.22	
	29104207		GX	EMK-2022-CA-00008-S01		827,000.00		133,211.99	133,211.99-	693,788.01	
				Sub Total by BU Type		1,087,000.00	1,380.00	257,423.51	257,423.51-	829,576.49	
				Total by Grant Number		1,087,000.00	1,380.00	257,423.51	257,423.51-	829,576.49	
	29104202		GX	EMK-2022-CA-00011-S01		220,655.00		2,082.75	2,082.75-	218,572.25	
				Sub Total by BU Type		220,655.00		2,082.75	2,082.75-	218,572.25	
				Total by Grant Number		220,655.00		2,082.75	2,082.75-	218,572.25	
	29114069		GX	EMK-2022-GR-00003-S01		405,617.00		110,084.49	110,084.49-	295,532.51	
				Sub Total by BU Type		405,617.00		110,084.49	110,084.49-	295,532.51	
				Total by Grant Number		405,617.00		110,084.49	110,084.49-	295,532.51	
	29104054	N	GY	EMK2001GR0010		113,850.00		112,925.00	112,925.00-	925.00	
				Sub Total by BU Type		113,850.00		112,925.00	112,925.00-	925.00	
				Total by Grant Number		113,850.00		112,925.00	112,925.00-	925.00	
	29104050	N	GX	EMK2002CA2547		138,125.00		226,818.58	226,818.58-	88,693.58-	
				Sub Total by BU Type		138,125.00		226,818.58	226,818.58-	88,693.58-	
				Total by Grant Number		138,125.00		226,818.58	226,818.58-	88,693.58-	
	29104052	N	GX	EMK2002GR2532		120,500.00		21,859.77	21,859.77-	98,640.23	
				Sub Total by BU Type		120,500.00		21,859.77	21,859.77-	98,640.23	
				Total by Grant Number		120,500.00		21,859.77	21,859.77-	98,640.23	
	29104053	N	GX	EMK2003GR3008		50,000.00		68,484.83	68,484.83-	18,484.83-	
				Sub Total by BU Type		50,000.00		68,484.83	68,484.83-	18,484.83-	
	29101046		MT	EMK2003GR3008				129,937.18	129,937.18-	129,937.18-	
				Sub Total by BU Type				129,937.18	129,937.18-	129,937.18-	
				Total by Grant Number		50,000.00		198,422.01	198,422.01-	148,422.01-	
	29114061		GX	EMW 2014 GR 00078		255,418.00		253,663.44	253,663.44-	1,754.56	
				Sub Total by BU Type		255,418.00		253,663.44	253,663.44-	1,754.56	
				Total by Grant Number		255,418.00		253,663.44	253,663.44-	1,754.56	
	29114052		GX	EMW-2006-ND-0201		88,645.00		88,645.00	88,645.00-		
				Sub Total by BU Type		88,645.00		88,645.00	88,645.00-		
				Total by Grant Number		88,645.00		88,645.00	88,645.00-		
	29114053		GX	EMW-2007-GR-0759		89,670.00		89,670.00	89,670.00-		
				Sub Total by BU Type		89,670.00		89,670.00	89,670.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		89,670.00		89,670.00	89,670.00-		
	29114054		GX	EMW-2008-GR-0653		89,699.00		89,696.00	89,696.00-	3.00	
				Sub Total by BU Type		89,699.00		89,696.00	89,696.00-	3.00	
				Total by Grant Number		89,699.00		89,696.00	89,696.00-	3.00	
	29114058		GX	EMW-2011-GR-00054		215,396.00		215,396.00	215,396.00-		100.59
				Sub Total by BU Type		215,396.00		215,396.00	215,396.00-		100.59
				Total by Grant Number		215,396.00		215,396.00	215,396.00-		100.59
	29114059		GX	EMW-2012-GR-00107		209,354.00		202,406.36	202,406.36-	6,947.64	
				Sub Total by BU Type		209,354.00		202,406.36	202,406.36-	6,947.64	
				Total by Grant Number		209,354.00		202,406.36	202,406.36-	6,947.64	
	29104109		GX	EMW-2014-CA-00234-S01		28,756.00		28,277.24	28,277.24-	478.76	
	29104110		GX	EMW-2014-CA-00234-S01		119,297.00		85,029.83	85,029.83-	34,267.17	
	29104111		GX	EMW-2014-CA-00234-S01		201,071.00		199,357.11	199,357.11-	1,713.89	
	29104112		GX	EMW-2014-CA-00234-S01		221,355.00		174,159.72	174,159.72-	47,195.28	
	29104113		GX	EMW-2014-CA-00234-S01		28,623.00		9,309.62	9,309.62-	19,313.38	
	29104114		GX	EMW-2014-CA-00234-S01		29,905.00		25,299.58	25,299.58-	4,605.42	
				Sub Total by BU Type		629,007.00		521,433.10	521,433.10-	107,573.90	
				Total by Grant Number		629,007.00		521,433.10	521,433.10-	107,573.90	
	29104116		GX	EMW-2015-CA-00030		70,483.39		70,474.89	70,474.89-	8.50	
	29104117		GX	EMW-2015-CA-00030		90,415.82		90,128.70	90,128.70-	287.12	
	29104118		GX	EMW-2015-CA-00030		94,945.66		91,642.61	91,642.61-	3,303.05	
	29104119		GX	EMW-2015-CA-00030		190,723.00		185,490.86	185,490.86-	5,232.14	
	29104120		GX	EMW-2015-CA-00030		199,636.00		166,671.86	166,671.86-	32,964.14	
	29104121		GX	EMW-2015-CA-00030		24,432.00		17,936.36	17,936.36-	6,495.64	
	29104122		GX	EMW-2015-CA-00030		13,086.00		9,444.71	9,444.71-	3,641.29	
				Sub Total by BU Type		683,721.87		631,789.99	631,789.99-	51,931.88	
				Total by Grant Number		683,721.87		631,789.99	631,789.99-	51,931.88	
	29114062		GX	EMW-2015-GR-00080-S01		236,747.00		236,747.00	236,747.00-		
				Sub Total by BU Type		236,747.00		236,747.00	236,747.00-		
				Total by Grant Number		236,747.00		236,747.00	236,747.00-		
	29114049		GX	EMW2000GR0142		412,438.92		409,229.57	409,229.57-	3,209.35	
				Sub Total by BU Type		412,438.92		409,229.57	409,229.57-	3,209.35	
				Total by Grant Number		412,438.92		409,229.57	409,229.57-	3,209.35	
	29114050		GX	EMW2003GR0366		285,564.97		284,989.45	284,989.45-	575.52	
				Sub Total by BU Type		285,564.97		284,989.45	284,989.45-	575.52	
				Total by Grant Number		285,564.97		284,989.45	284,989.45-	575.52	
	29114060		GX	EMW2013GR00115		243,933.00		183,409.07	183,409.07-	60,523.93	
				Sub Total by BU Type		243,933.00		183,409.07	183,409.07-	60,523.93	
				Total by Grant Number		243,933.00		183,409.07	183,409.07-	60,523.93	
	29101029		MT	FEMA FMA MATCH 2017				6,238.29	6,238.29-	6,238.29-	
				Sub Total by BU Type				6,238.29	6,238.29-	6,238.29-	
				Total by Grant Number				6,238.29	6,238.29-	6,238.29-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	29101025		MT	FMA STATE MATCH				5,286.74	5,286.74-	5,286.74-	
				Sub Total by BU Type				5,286.74	5,286.74-	5,286.74-	
				Total by Grant Number				5,286.74	5,286.74-	5,286.74-	
	29104099	N	GX	FMA-07-NE-2010		25,485.00		25,485.00	25,485.00-		100.59-
				Sub Total by BU Type		25,485.00		25,485.00	25,485.00-		100.59-
				Total by Grant Number		25,485.00		25,485.00	25,485.00-		100.59-
	29044011		GX	G09AC00203		50,000.00		48,006.99	48,006.99-	1,993.01	
				Sub Total by BU Type		50,000.00		48,006.99	48,006.99-	1,993.01	
				Total by Grant Number		50,000.00		48,006.99	48,006.99-	1,993.01	
	29044012		GX	G11AC20533		400,001.22		40,001.22	40,001.22-	360,000.00	
				Sub Total by BU Type		400,001.22		40,001.22	40,001.22-	360,000.00	
				Total by Grant Number		400,001.22		40,001.22	40,001.22-	360,000.00	
	29194002		GX	G15AC00392-0001-WG00		21,332.41		21,332.41	21,332.41-		
				Sub Total by BU Type		21,332.41		21,332.41	21,332.41-		
				Total by Grant Number		21,332.41		21,332.41	21,332.41-		
	29194004		GX	G17AC00319		100,000.00		99,990.48	99,990.48-	9.52	
				Sub Total by BU Type		100,000.00		99,990.48	99,990.48-	9.52	
				Total by Grant Number		100,000.00		99,990.48	99,990.48-	9.52	
	29104055	N	GS	HAZARD MITIGATION		443,777.00		130,133.00	130,133.00-	313,644.00	
	29104063		GS	HAZARD MITIGATION		45,810.00		60,510.95	60,510.95-	14,700.95-	
				Sub Total by BU Type		489,587.00		190,643.95	190,643.95-	298,943.05	
				Total by Grant Number		489,587.00		190,643.95	190,643.95-	298,943.05	
	29104043	N	GY	HISTORY				169,094.03	169,094.03-	169,094.03-	
				Sub Total by BU Type				169,094.03	169,094.03-	169,094.03-	
				Total by Grant Number				169,094.03	169,094.03-	169,094.03-	
	29002319		IS	LB 1012			779,488.25	51,645,805.19-	51,645,805.19	51,645,805.19	
	29012320		IS	LB 1012				21,930,621.00-	21,930,621.00	21,930,621.00	
	29242000		IS	LB 1012			21,892.50	48,835,884.36-	48,835,884.36	48,835,884.36	
				Sub Total by BU Type			801,380.75	122,412,310.55-	122,412,310.55	122,412,310.55	
				Total by Grant Number			801,380.75	122,412,310.55-	122,412,310.55	122,412,310.55	
	29231036		IS	LEGAL SUPPORT			27,700.41	2,115,003.43	2,115,003.43-	2,115,003.43-	
				Sub Total by BU Type			27,700.41	2,115,003.43	2,115,003.43-	2,115,003.43-	
				Total by Grant Number			27,700.41	2,115,003.43	2,115,003.43-	2,115,003.43-	
	29202060		IS	NET GRANT FY18-20			1,447,779.60	6,369,642.80	6,369,642.80-	6,369,642.80-	
				Sub Total by BU Type			1,447,779.60	6,369,642.80	6,369,642.80-	6,369,642.80-	
				Total by Grant Number			1,447,779.60	6,369,642.80	6,369,642.80-	6,369,642.80-	
	29202059		IS	NET GRANT 15-138				9,900,000.00	9,900,000.00-	9,900,000.00-	
				Sub Total by BU Type				9,900,000.00	9,900,000.00-	9,900,000.00-	
				Total by Grant Number				9,900,000.00	9,900,000.00-	9,900,000.00-	
	29202062		IS	NET GRANT 21-158				3,235.94	3,235.94-	3,235.94-	
				Sub Total by BU Type				3,235.94	3,235.94-	3,235.94-	
				Total by Grant Number				3,235.94	3,235.94-	3,235.94-	
	29002317		IS	OMAHA-COMBINED SEWER OVERFLOW				9,065,617.90	9,065,617.90-	9,065,617.90-	

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				9,065,617.90	9,065,617.90-	9,065,617.90-	
				Total by Grant Number				9,065,617.90	9,065,617.90-	9,065,617.90-	
	29104074		GX	PDMC-PL-07-NE-2005-006		2,250.00				2,250.00	
				Sub Total by BU Type		2,250.00				2,250.00	
				Total by Grant Number		2,250.00				2,250.00	
	29104075		GX	PDMC-PL-07-NE-2005-007		68,389.96		68,389.96	68,389.96-		
				Sub Total by BU Type		68,389.96		68,389.96	68,389.96-		
				Total by Grant Number		68,389.96		68,389.96	68,389.96-		
	29104073	N	GX	PDMC-PL-07-NE-2005-03		2,287.15		2,287.15	2,287.15-		
				Sub Total by BU Type		2,287.15		2,287.15	2,287.15-		
				Total by Grant Number		2,287.15		2,287.15	2,287.15-		
	29104079		GX	PDMC-PL-07-NE-2006-001		25,349.65		24,750.00	24,750.00-	599.65	
				Sub Total by BU Type		25,349.65		24,750.00	24,750.00-	599.65	
				Total by Grant Number		25,349.65		24,750.00	24,750.00-	599.65	
	29194001		GX	R16AC00111		200,000.00		190,488.00	190,488.00-	9,512.00	
				Sub Total by BU Type		200,000.00		190,488.00	190,488.00-	9,512.00	
				Total by Grant Number		200,000.00		190,488.00	190,488.00-	9,512.00	
	29241037		IS	WATER FUNDING TASK FORCE				498,150.19	498,150.19-	498,150.19-	
				Sub Total by BU Type				498,150.19	498,150.19-	498,150.19-	
				Total by Grant Number				498,150.19	498,150.19-	498,150.19-	
	29002315		IS	WATER SUST F APPLIC <=$250,000			18,928.45	7,094,980.81	7,094,980.81-	7,094,980.81-	
				Sub Total by BU Type			18,928.45	7,094,980.81	7,094,980.81-	7,094,980.81-	
				Total by Grant Number			18,928.45	7,094,980.81	7,094,980.81-	7,094,980.81-	
	29002316		IS	WATER SUST F APPLIC > $250,000			18,929.25	40,061,426.32	40,061,426.32-	40,061,426.32-	
				Sub Total by BU Type			18,929.25	40,061,426.32	40,061,426.32-	40,061,426.32-	
				Total by Grant Number			18,929.25	40,061,426.32	40,061,426.32-	40,061,426.32-	
	29002313		GX	WATER SUSTAINABILITY FUND		21,000,000.00		93,902,294.00-	93,902,294.00	114,902,294.00	
				Sub Total by BU Type		21,000,000.00		93,902,294.00-	93,902,294.00	114,902,294.00	
				Total by Grant Number		21,000,000.00		93,902,294.00-	93,902,294.00	114,902,294.00	
	29142001		IS	WATER SUSTAINABILITY FUND-OPER			3,534.87	707,299.60	707,299.60-	707,299.60-	
				Sub Total by BU Type			3,534.87	707,299.60	707,299.60-	707,299.60-	
				Total by Grant Number			3,534.87	707,299.60	707,299.60-	707,299.60-	
	29104000	N	GX	0W04HQAG0196		53,900.00		53,751.74	53,751.74-	148.26	
				Sub Total by BU Type		53,900.00		53,751.74	53,751.74-	148.26	
				Total by Grant Number		53,900.00		53,751.74	53,751.74-	148.26	
	29044001		GB	03FC601826	695,500.00				695,500.00		
				Sub Total by BU Type	695,500.00				695,500.00		
	29004001		GX	03FC601826	200,002.00			200,002.00		200,002.00-	
	29074001		GX	03FC601826		38,000.00		37,998.00	37,998.00-	2.00	
29004001	29044009		GX	03FC601826		35,618.41		35,618.41	35,618.41-		
29044001	29044002		GX	03FC601826		50,000.00		47,310.59	47,310.59-	2,689.41	
29044001	29044003		GX	03FC601826		151,500.00		151,500.00	151,500.00-		
29044001	29044004		GX	03FC601826		32,372.00		32,372.00	32,372.00-		

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
29044001	29044005		GX	03FC601826		113,500.00		102,074.21	102,074.21-	11,425.79	
29044001	29044006		GX	03FC601826		100,000.00		99,905.53	99,905.53-	94.47	
29044001	29044007		GX	03FC601826		206,861.14		206,861.14	206,861.14-		
29044001	29044008		GX	03FC601826		7,628.00		4,708.63	4,708.63-	2,919.37	
29044001	29044010		GX	03FC601826		15,682.86		15,682.20	15,682.20-	.66	
				Sub Total by BU Type	200,002.00	751,162.41		934,032.71	734,030.71-	182,870.30-	
				Total by Grant Number	895,502.00	751,162.41		934,032.71	38,530.71-	182,870.30-	
	29104066	N	GX	04HQAG0196		53,900.00				53,900.00	
				Sub Total by BU Type		53,900.00				53,900.00	
				Total by Grant Number		53,900.00				53,900.00	
	29104087	N	GX	08DRP001		25,040.00				25,040.00	
	29104088	N	GX	08DRP001		27,760.00				27,760.00	
	29104089	N	GX	08DRP001		47,840.00				47,840.00	
	29104090	N	GX	08DRP001		28,640.00				28,640.00	
	29104091	N	GX	08DRP001		86,160.00				86,160.00	
	29104092	N	GX	08DRP001		5,935.00				5,935.00	
				Sub Total by BU Type		221,375.00				221,375.00	
				Total by Grant Number		221,375.00				221,375.00	
	29194003		GX	17EMNE000290		18,280.00				18,280.00	
				Sub Total by BU Type		18,280.00				18,280.00	
				Total by Grant Number		18,280.00				18,280.00	
	29114056		GX	2009-RC-55-0016		213,405.37		213,405.37	213,405.37-		
				Sub Total by BU Type		213,405.37		213,405.37	213,405.37-		
				Total by Grant Number		213,405.37		213,405.37	213,405.37-		
	29114057		GX	2010-RC-50-0016		205,695.19		205,695.19	205,695.19-		
				Sub Total by BU Type		205,695.19		205,695.19	205,695.19-		
				Total by Grant Number		205,695.19		205,695.19	205,695.19-		
	29114051		GX	65-6526-4-059		57,570.47		52,645.11	52,645.11-	4,925.36	
				Sub Total by BU Type		57,570.47		52,645.11	52,645.11-	4,925.36	
				Total by Grant Number		57,570.47		52,645.11	52,645.11-	4,925.36	
	29114055		GX	686526-9-656		49,875.00		16,280.00	16,280.00-	33,595.00	
				Sub Total by BU Type		49,875.00		16,280.00	16,280.00-	33,595.00	
				Total by Grant Number		49,875.00		16,280.00	16,280.00-	33,595.00	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18031001	K	GX	ARPA ADMIN - AGRICULTURE		100,000.00	14,573.99	49,317.31	49,317.31-	50,682.69	
				Sub Total by BU Type		100,000.00	14,573.99	49,317.31	49,317.31-	50,682.69	
				Total by Grant Number		100,000.00	14,573.99	49,317.31	49,317.31-	50,682.69	
	31540027	N	GY	FEMA-4375-DRNE				7,302,114.67	7,302,114.67-	7,302,114.67-	
				Sub Total by BU Type				7,302,114.67	7,302,114.67-	7,302,114.67-	
				Total by Grant Number				7,302,114.67	7,302,114.67-	7,302,114.67-	
	3154A031	N	GY	FEMA-4521-DRNE				.01	.01-	.01-	
	3154C031		GY	FEMA-4521-DRNE			1,138,258.61	194,569,988.22	194,569,988.22-	194,569,988.22-	
				Sub Total by BU Type			1,138,258.61	194,569,988.23	194,569,988.23-	194,569,988.23-	
				Total by Grant Number			1,138,258.61	194,569,988.23	194,569,988.23-	194,569,988.23-	
312EMP07	31240279	N	GY	2007-EM-E7-0007				687,435.96	687,435.96-	687,435.96-	
312EMP07	31240280	N	GY	2007-EM-E7-0007				11,722.13	11,722.13-	11,722.13-	
312EMP07	31240281	N	GY	2007-EM-E7-0007				2,932.85	2,932.85-	2,932.85-	
312EMP07	31240285	N	GY	2007-EM-E7-0007				1,090,484.00	1,090,484.00-	1,090,484.00-	
				Sub Total by BU Type				1,792,574.94	1,792,574.94-	1,792,574.94-	
312EMP07	31210280	N	MT	2007-EM-E7-0007				11,722.23	11,722.23-	11,722.23-	
312EMP07	31210281	N	MT	2007-EM-E7-0007				2,932.90	2,932.90-	2,932.90-	
312EMP07	31210282	N	MT	2007-EM-E7-0007				78,658.71	78,658.71-	78,658.71-	
312EMP07	31210283	N	MT	2007-EM-E7-0007				114,925.69	114,925.69-	114,925.69-	
				Sub Total by BU Type				208,239.53	208,239.53-	208,239.53-	
				Total by Grant Number				2,000,814.47	2,000,814.47-	2,000,814.47-	
312HMP19	31240840		GY	693JK31940027HMEP				24,756.67	24,756.67-	24,756.67-	
312HMP19	31240841		GY	693JK31940027HMEP				281,638.73	281,638.73-	281,638.73-	
312HMP19	31240842		GY	693JK31940027HMEP				103,266.85	103,266.85-	103,266.85-	
312HMP19	31240843		GY	693JK31940027HMEP				180,007.22	180,007.22-	180,007.22-	
312HMP19	31240844		GY	693JK31940027HMEP				26,269.11	26,269.11-	26,269.11-	
312HMP19	31240845		GY	693JK31940027HMEP				40,205.00	40,205.00-	40,205.00-	
				Sub Total by BU Type				656,143.58	656,143.58-	656,143.58-	
	3121J507		IS	693JK31940027HMEP				92.34	92.34-	92.34-	
				Sub Total by BU Type				92.34	92.34-	92.34-	
				Total by Grant Number				656,235.92	656,235.92-	656,235.92-	
	31540830		GY	AMERICAN RESCUE PLAN 2021			1,172,545.28-	20,181,482.97	20,181,482.97-	20,181,482.97-	
				Sub Total by BU Type			1,172,545.28-	20,181,482.97	20,181,482.97-	20,181,482.97-	
				Total by Grant Number			1,172,545.28-	20,181,482.97	20,181,482.97-	20,181,482.97-	
	72652020	K	GX	ARPA DED ADMIN		1,556,792.00	52,697.13	1,057,547.97	1,057,547.97-	499,244.03	
				Sub Total by BU Type		1,556,792.00	52,697.13	1,057,547.97	1,057,547.97-	499,244.03	
				Total by Grant Number		1,556,792.00	52,697.13	1,057,547.97	1,057,547.97-	499,244.03	
	82001200	K	GX	ARPA NCDHH ADMIN		1,000.00		780.13	780.13-	219.87	
				Sub Total by BU Type		1,000.00		780.13	780.13-	219.87	
				Total by Grant Number		1,000.00		780.13	780.13-	219.87	
	23908101	K	GX	ARPA NDOL ADMIN		585,172.00	6,373.44	85,369.51	85,369.51-	499,802.49	
				Sub Total by BU Type		585,172.00	6,373.44	85,369.51	85,369.51-	499,802.49	

Agency Number 031 MILITARY DEPARTMENT

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		585,172.00	6,373.44	85,369.51	85,369.51-	499,802.49	
	31540831		GY	ARPA STATEWIDE ADMIN			163,063.69	324,781.02	324,781.02-	324,781.02-	
				Sub Total by BU Type			163,063.69	324,781.02	324,781.02-	324,781.02-	
				Total by Grant Number			163,063.69	324,781.02	324,781.02-	324,781.02-	
	31510072		IS	BANNER COUNTY			69.25	448,221.01	448,221.01-	448,221.01-	
				Sub Total by BU Type			69.25	448,221.01	448,221.01-	448,221.01-	
				Total by Grant Number			69.25	448,221.01	448,221.01-	448,221.01-	
	31510536	N	OT	BLACK FOREST WILDFIRE				19.92	19.92-	19.92-	
				Sub Total by BU Type				19.92	19.92-	19.92-	
				Total by Grant Number				19.92	19.92-	19.92-	
	31510079		IS	BLAINE & CUSTER COUNTY			25.14	25,889.13	25,889.13-	25,889.13-	
				Sub Total by BU Type			25.14	25,889.13	25,889.13-	25,889.13-	
				Total by Grant Number			25.14	25,889.13	25,889.13-	25,889.13-	
	31510580	N	IS	BOVINE TB				13,873.08	13,873.08-	13,873.08-	
	31510581	N	IS	BOVINE TB				404,981.90	404,981.90-	404,981.90-	
				Sub Total by BU Type				418,854.98	418,854.98-	418,854.98-	
				Total by Grant Number				418,854.98	418,854.98-	418,854.98-	
	31510582	N	IS	BOVINE TB - CEDAR COUNTY				35,546.66	35,546.66-	35,546.66-	
				Sub Total by BU Type				35,546.66	35,546.66-	35,546.66-	
				Total by Grant Number				35,546.66	35,546.66-	35,546.66-	
	72652013	N	GX	CARES ACT MARKETING PLAN		10,000,000.00		10,000,000.00	10,000,000.00-		
				Sub Total by BU Type		10,000,000.00		10,000,000.00	10,000,000.00-		
				Total by Grant Number		10,000,000.00		10,000,000.00	10,000,000.00-		
	31510076		IS	CHERRY COUNTY			70,470.85	299,531.10	299,531.10-	299,531.10-	
				Sub Total by BU Type			70,470.85	299,531.10	299,531.10-	299,531.10-	
				Total by Grant Number			70,470.85	299,531.10	299,531.10-	299,531.10-	
	72652005	N	GX	CRF ADMIN		3,188,000.00		2,152,494.18	2,152,494.18-	1,035,505.82	
				Sub Total by BU Type		3,188,000.00		2,152,494.18	2,152,494.18-	1,035,505.82	
				Total by Grant Number		3,188,000.00		2,152,494.18	2,152,494.18-	1,035,505.82	
	25191003	K	GX	CRF CC & RELIGIOUS		973,250.00		970,500.00	970,500.00-	2,750.00	
				Sub Total by BU Type		973,250.00		970,500.00	970,500.00-	2,750.00	
				Total by Grant Number		973,250.00		970,500.00	970,500.00-	2,750.00	
	25191004	K	GX	CRF CC STABILIZATION		2,280,000.00		2,276,400.00	2,276,400.00-	3,600.00	
				Sub Total by BU Type		2,280,000.00		2,276,400.00	2,276,400.00-	3,600.00	
				Total by Grant Number		2,280,000.00		2,276,400.00	2,276,400.00-	3,600.00	
	72652011	N	GX	CRF ETHANOL PRODUCERS		14,000,000.00		14,000,000.00	14,000,000.00-		
				Sub Total by BU Type		14,000,000.00		14,000,000.00	14,000,000.00-		
				Total by Grant Number		14,000,000.00		14,000,000.00	14,000,000.00-		
	72652007	N	GX	CRF EVENT CENTERS / ARENAS		18,000,000.00		18,000,000.00	18,000,000.00-		
				Sub Total by BU Type		18,000,000.00		18,000,000.00	18,000,000.00-		
				Total by Grant Number		18,000,000.00		18,000,000.00	18,000,000.00-		
	25191006	K	GX	CRF FOOD BANK		11,000,000.00		11,000,000.00	11,000,000.00-		
				Sub Total by BU Type		11,000,000.00		11,000,000.00	11,000,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		11,000,000.00		11,000,000.00	11,000,000.00-		
	72652004	N	GX	CRF GALLUP-BASED LEADERSHIP GR		1,000,000.00		1,000,000.00	1,000,000.00-		
				Sub Total by BU Type		1,000,000.00		1,000,000.00	1,000,000.00-		
				Total by Grant Number		1,000,000.00		1,000,000.00	1,000,000.00-		
	25191007	K	GX	CRF HOSPITAL SURGE		39,213,877.00		38,490,506.94	38,490,506.94-	723,370.06	
				Sub Total by BU Type		39,213,877.00		38,490,506.94	38,490,506.94-	723,370.06	
				Total by Grant Number		39,213,877.00		38,490,506.94	38,490,506.94-	723,370.06	
	72652006	N	GX	CRF HOTELS / CONVENTION CENTER		29,250,000.00		29,250,000.00	29,250,000.00-		
				Sub Total by BU Type		29,250,000.00		29,250,000.00	29,250,000.00-		
				Total by Grant Number		29,250,000.00		29,250,000.00	29,250,000.00-		
	25191005	K	GX	CRF HOUSING & SHELTER		3,300,000.00		2,080,412.92	2,080,412.92-	1,219,587.08	
				Sub Total by BU Type		3,300,000.00		2,080,412.92	2,080,412.92-	1,219,587.08	
				Total by Grant Number		3,300,000.00		2,080,412.92	2,080,412.92-	1,219,587.08	
	72652009	N	GX	CRF LICENSED PERSONAL SERVICES		23,064,000.00		23,016,000.00	23,016,000.00-	48,000.00	
				Sub Total by BU Type		23,064,000.00		23,016,000.00	23,016,000.00-	48,000.00	
				Total by Grant Number		23,064,000.00		23,016,000.00	23,016,000.00-	48,000.00	
	72652001	N	GX	CRF LIVESTOCK GRANT		110,508,000.00		110,508,000.00	110,508,000.00-		
				Sub Total by BU Type		110,508,000.00		110,508,000.00	110,508,000.00-		
				Total by Grant Number		110,508,000.00		110,508,000.00	110,508,000.00-		
	72652010	N	GX	CRF MOVIE THEATRES		2,440,000.00		2,440,000.00	2,440,000.00-		
				Sub Total by BU Type		2,440,000.00		2,440,000.00	2,440,000.00-		
				Total by Grant Number		2,440,000.00		2,440,000.00	2,440,000.00-		
	72652008	N	GX	CRF RESTAURANTS AND BARS		22,824,000.00		22,788,000.00	22,788,000.00-	36,000.00	
				Sub Total by BU Type		22,824,000.00		22,788,000.00	22,788,000.00-	36,000.00	
				Total by Grant Number		22,824,000.00		22,788,000.00	22,788,000.00-	36,000.00	
	72652003	N	GX	CRF RURAL BROADBAND GRANT		29,528,620.00		28,115,106.22	28,115,106.22-	1,413,513.78	
				Sub Total by BU Type		29,528,620.00		28,115,106.22	28,115,106.22-	1,413,513.78	
				Total by Grant Number		29,528,620.00		28,115,106.22	28,115,106.22-	1,413,513.78	
	72652000	N	GX	CRF SMALL BUSINESS GRANT		146,556,000.00		146,532,000.00	146,532,000.00-	24,000.00	
				Sub Total by BU Type		146,556,000.00		146,532,000.00	146,532,000.00-	24,000.00	
				Total by Grant Number		146,556,000.00		146,532,000.00	146,532,000.00-	24,000.00	
	25191002	K	GX	CRF STABILIZATION		27,006,000.00		26,970,000.00	26,970,000.00-	36,000.00	
				Sub Total by BU Type		27,006,000.00		26,970,000.00	26,970,000.00-	36,000.00	
				Total by Grant Number		27,006,000.00		26,970,000.00	26,970,000.00-	36,000.00	
	25191001	K	GX	CRF TRADITIONAL		36,281,812.00		34,528,037.55	34,528,037.55-	1,753,774.45	
				Sub Total by BU Type		36,281,812.00		34,528,037.55	34,528,037.55-	1,753,774.45	
				Total by Grant Number		36,281,812.00		34,528,037.55	34,528,037.55-	1,753,774.45	
	25191008	N	GX	CRF VACCINATION		10,000,000.00		1,120,179.29	1,120,179.29-	8,879,820.71	
				Sub Total by BU Type		10,000,000.00		1,120,179.29	1,120,179.29-	8,879,820.71	
				Total by Grant Number		10,000,000.00		1,120,179.29	1,120,179.29-	8,879,820.71	
	72652002	N	GX	CRF WORKFORCE TRAINING AND RET		7,858,669.00		7,642,175.21	7,642,175.21-	216,493.79	
				Sub Total by BU Type		7,858,669.00		7,642,175.21	7,642,175.21-	216,493.79	
				Total by Grant Number		7,858,669.00		7,642,175.21	7,642,175.21-	216,493.79	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72652012	N	GX	CRF ZOO STIMULUS		6,050,000.00		6,050,000.00	6,050,000.00-		
				Sub Total by BU Type		6,050,000.00		6,050,000.00	6,050,000.00-		
				Total by Grant Number		6,050,000.00		6,050,000.00	6,050,000.00-		
31140067	31140067	N	GB	DAHA25-00-2-1001	2,889,242.00				2,889,242.00		
				Sub Total by BU Type	2,889,242.00				2,889,242.00		
31140067	31140016	N	GY	DAHA25-00-2-1001				126,150.00	126,150.00-	126,150.00-	
31140067	31140018	N	GY	DAHA25-00-2-1001				41,059.00	41,059.00-	41,059.00-	
31140067	31140019	N	GY	DAHA25-00-2-1001				7,020.00	7,020.00-	7,020.00-	
				Sub Total by BU Type				174,229.00	174,229.00-	174,229.00-	
				Total by Grant Number	2,889,242.00			174,229.00	2,715,013.00	174,229.00-	
	31140020	N	GY	DAHA25-00-2-1002		30,000.00				30,000.00	
	31140021	N	GY	DAHA25-00-2-1002		239,658.50				239,658.50	
				Sub Total by BU Type		269,658.50				269,658.50	
				Total by Grant Number		269,658.50				269,658.50	
	31740002	N	CA	DAHA25-00-2-2001				539,877.74	539,877.74-	539,877.74-	
				Sub Total by BU Type				539,877.74	539,877.74-	539,877.74-	
				Total by Grant Number				539,877.74	539,877.74-	539,877.74-	
	31740000	N	CA	DAHA25-00-2-2002				758,123.00	758,123.00-	758,123.00-	
				Sub Total by BU Type				758,123.00	758,123.00-	758,123.00-	
				Total by Grant Number				758,123.00	758,123.00-	758,123.00-	
	31740001	N	CA	DAHA25-00-2-2003				782,533.00	782,533.00-	782,533.00-	
				Sub Total by BU Type				782,533.00	782,533.00-	782,533.00-	
				Total by Grant Number				782,533.00	782,533.00-	782,533.00-	
31140068	31140068	N	GB	DAHA25-01-2-1001	2,768,255.06				2,768,255.06		
				Sub Total by BU Type	2,768,255.06				2,768,255.06		
31140068	31140022	N	GY	DAHA25-01-2-1001				475,905.69	475,905.69-	475,905.69-	
31140068	31140023	N	GY	DAHA25-01-2-1001				23,642.61	23,642.61-	23,642.61-	
31140068	31140024	N	GY	DAHA25-01-2-1001				781,968.47	781,968.47-	781,968.47-	
31140068	31140025	N	GY	DAHA25-01-2-1001				1,468,696.75	1,468,696.75-	1,468,696.75-	
				Sub Total by BU Type				2,750,213.52	2,750,213.52-	2,750,213.52-	
	31110022	N	MT	DAHA25-01-2-1001				158,479.50	158,479.50-	158,479.50-	
	31110023	N	MT	DAHA25-01-2-1001				23,642.88	23,642.88-	23,642.88-	
				Sub Total by BU Type				182,122.38	182,122.38-	182,122.38-	
				Total by Grant Number	2,768,255.06			2,932,335.90	164,080.84-	2,932,335.90-	
	31140026	N	GY	DAHA25-01-2-1002		27,129.69		27,129.69	27,129.69-		
	31140027	N	GY	DAHA25-01-2-1002		239,568.04		237,244.01	237,244.01-	2,324.03	
				Sub Total by BU Type		266,697.73		264,373.70	264,373.70-	2,324.03	
	31110026	N	MT	DAHA25-01-2-1002				9,043.45	9,043.45-	9,043.45-	
				Sub Total by BU Type				9,043.45	9,043.45-	9,043.45-	
				Total by Grant Number		266,697.73		273,417.15	273,417.15-	6,719.42-	
	31140029	N	GY	DAHA25-01-2-1007				37,404.34	37,404.34-	37,404.34-	
				Sub Total by BU Type				37,404.34	37,404.34-	37,404.34-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				37,404.34	37,404.34-	37,404.34-	
31140069	31140069	N	GB	DAHA25-02-2-1001	3,943,184.00				3,943,184.00		
				Sub Total by BU Type	3,943,184.00				3,943,184.00		
31140069	31140036	N	GY	DAHA25-02-2-1001				982,694.50	982,694.50-	982,694.50-	
31140069	31140037	N	GY	DAHA25-02-2-1001				27,267.90	27,267.90-	27,267.90-	
31140069	31140038	N	GY	DAHA25-02-2-1001				1,332,431.19	1,332,431.19-	1,332,431.19-	
31140069	31140039	N	GY	DAHA25-02-2-1001				1,998,499.30	1,998,499.30-	1,998,499.30-	
				Sub Total by BU Type				4,340,892.89	4,340,892.89-	4,340,892.89-	
	31110036	N	MT	DAHA25-02-2-1001				153,521.03	153,521.03-	153,521.03-	
	31110037	N	MT	DAHA25-02-2-1001				95.58	95.58-	95.58-	
				Sub Total by BU Type				153,616.61	153,616.61-	153,616.61-	
				Total by Grant Number	3,943,184.00			4,494,509.50	551,325.50-	4,494,509.50-	
	31140040	N	GY	DAHA25-02-2-1002		30,000.00		28,217.95	28,217.95-	1,782.05	
	31140041	N	GY	DAHA25-02-2-1002		190,000.00		230,353.56	230,353.56-	40,353.56-	
				Sub Total by BU Type		220,000.00		258,571.51	258,571.51-	38,571.51-	
	31110040	N	MT	DAHA25-02-2-1002				9,406.15	9,406.15-	9,406.15-	
				Sub Total by BU Type				9,406.15	9,406.15-	9,406.15-	
				Total by Grant Number		220,000.00		267,977.66	267,977.66-	47,977.66-	
	31140042	N	GY	DAHA25-02-2-1003		221,960.02		221,960.02	221,960.02-		
				Sub Total by BU Type		221,960.02		221,960.02	221,960.02-		
				Total by Grant Number		221,960.02		221,960.02	221,960.02-		
	31140049	N	GY	DAHA25-02-2-1005		621,324.64		621,324.64	621,324.64-		
				Sub Total by BU Type		621,324.64		621,324.64	621,324.64-		
				Total by Grant Number		621,324.64		621,324.64	621,324.64-		
	31140043	N	GY	DAHA25-02-2-1007		56,000.00		23,333.92	23,333.92-	32,666.08	
				Sub Total by BU Type		56,000.00		23,333.92	23,333.92-	32,666.08	
				Total by Grant Number		56,000.00		23,333.92	23,333.92-	32,666.08	
	31140050	N	GY	DAHA25-02-2-1009		52,200.00		48,129.61	48,129.61-	4,070.39	
				Sub Total by BU Type		52,200.00		48,129.61	48,129.61-	4,070.39	
				Total by Grant Number		52,200.00		48,129.61	48,129.61-	4,070.39	
	31140044	N	GY	DAHA25-02-2-1021		769,514.00		758,661.65	758,661.65-	10,852.35	
	31140045	N	GY	DAHA25-02-2-1021		25,785.00		10,998.09	10,998.09-	14,786.91	
				Sub Total by BU Type		795,299.00		769,659.74	769,659.74-	25,639.26	
	31110044	N	MT	DAHA25-02-2-1021				252,893.94	252,893.94-	252,893.94-	
				Sub Total by BU Type				252,893.94	252,893.94-	252,893.94-	
				Total by Grant Number		795,299.00		1,022,553.68	1,022,553.68-	227,254.68-	
	31140047	N	GY	DAHA25-02-2-1023				251,141.15	251,141.15-	251,141.15-	
				Sub Total by BU Type				251,141.15	251,141.15-	251,141.15-	
				Total by Grant Number				251,141.15	251,141.15-	251,141.15-	
	31140046	N	GY	DAHA25-02-2-1024		1,415,800.00		1,387,674.98	1,387,674.98-	28,125.02	
				Sub Total by BU Type		1,415,800.00		1,387,674.98	1,387,674.98-	28,125.02	
				Total by Grant Number		1,415,800.00		1,387,674.98	1,387,674.98-	28,125.02	

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	31140048	N	GY	DAHA25-02-2-4001		84,918.00		84,112.40	84,112.40-	805.60	
				Sub Total by BU Type		84,918.00		84,112.40	84,112.40-	805.60	
				Total by Grant Number		84,918.00		84,112.40	84,112.40-	805.60	
31140070	31140070	N	GB	DAHA25-03-2-1001	3,503,800.00				3,503,800.00		
				Sub Total by BU Type	3,503,800.00				3,503,800.00		
31140070	31140051	N	GY	DAHA25-03-2-1001				489,311.15	489,311.15-	489,311.15-	
31140070	31140052	N	GY	DAHA25-03-2-1001				1,315.00	1,315.00-	1,315.00-	
31140070	31140053	N	GY	DAHA25-03-2-1001				2,728,662.68	2,728,662.68-	2,728,662.68-	
31140070	31140054	N	GY	DAHA25-03-2-1001				1,699,330.10	1,699,330.10-	1,699,330.10-	
				Sub Total by BU Type				4,918,618.93	4,918,618.93-	4,918,618.93-	
	31110051	N	MT	DAHA25-03-2-1001				163,319.90	163,319.90-	163,319.90-	
				Sub Total by BU Type				163,319.90	163,319.90-	163,319.90-	
				Total by Grant Number	3,503,800.00			5,081,938.83	1,578,138.83-	5,081,938.83-	
	31140055	N	GY	DAHA25-03-2-1002		30,000.00		23,399.69	23,399.69-	6,600.31	
	31140056	N	GY	DAHA25-03-2-1002		512,700.00		418,845.64	418,845.64-	93,854.36	
				Sub Total by BU Type		542,700.00		442,245.33	442,245.33-	100,454.67	
	31110055	N	MT	DAHA25-03-2-1002				10,321.05	10,321.05-	10,321.05-	
				Sub Total by BU Type				10,321.05	10,321.05-	10,321.05-	
				Total by Grant Number		542,700.00		452,566.38	452,566.38-	90,133.62	
	31140057	N	GY	DAHA25-03-2-1003		394,060.50		291,308.99	291,308.99-	102,751.51	
				Sub Total by BU Type		394,060.50		291,308.99	291,308.99-	102,751.51	
				Total by Grant Number		394,060.50		291,308.99	291,308.99-	102,751.51	
	31140064	N	GY	DAHA25-03-2-1005		600,200.00		561,427.43	561,427.43-	38,772.57	
				Sub Total by BU Type		600,200.00		561,427.43	561,427.43-	38,772.57	
				Total by Grant Number		600,200.00		561,427.43	561,427.43-	38,772.57	
	31140058	N	GY	DAHA25-03-2-1007		56,000.00		11,592.99	11,592.99-	44,407.01	
				Sub Total by BU Type		56,000.00		11,592.99	11,592.99-	44,407.01	
				Total by Grant Number		56,000.00		11,592.99	11,592.99-	44,407.01	
	31140065	N	GY	DAHA25-03-2-1009		50,000.00		23,249.97	23,249.97-	26,750.03	
				Sub Total by BU Type		50,000.00		23,249.97	23,249.97-	26,750.03	
				Total by Grant Number		50,000.00		23,249.97	23,249.97-	26,750.03	
	31740009	N	GY	DAHA25-03-2-1012				878,264.50	878,264.50-	878,264.50-	
				Sub Total by BU Type				878,264.50	878,264.50-	878,264.50-	
				Total by Grant Number				878,264.50	878,264.50-	878,264.50-	
	31140059	N	GY	DAHA25-03-2-1021		900,345.00		763,088.61	763,088.61-	137,256.39	
	31140060	N	GY	DAHA25-03-2-1021		43,103.00		21,813.19	21,813.19-	21,289.81	
				Sub Total by BU Type		943,448.00		784,901.80	784,901.80-	158,546.20	
	31110059	N	MT	DAHA25-03-2-1021				254,362.87	254,362.87-	254,362.87-	
				Sub Total by BU Type				254,362.87	254,362.87-	254,362.87-	
				Total by Grant Number		943,448.00		1,039,264.67	1,039,264.67-	95,816.67-	
	31140062	N	GY	DAHA25-03-2-1023		450,000.00		353,841.60	353,841.60-	96,158.40	
				Sub Total by BU Type		450,000.00		353,841.60	353,841.60-	96,158.40	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		450,000.00		353,841.60	353,841.60-	96,158.40	
	31140061	N	GY	DAHA25-03-2-1024		1,770,170.00		1,625,338.05	1,625,338.05-	144,831.95	
				Sub Total by BU Type		1,770,170.00		1,625,338.05	1,625,338.05-	144,831.95	
				Total by Grant Number		1,770,170.00		1,625,338.05	1,625,338.05-	144,831.95	
	31740011	N	GY	DAHA25-03-2-2007				5,083,813.08	5,083,813.08-	5,083,813.08-	
				Sub Total by BU Type				5,083,813.08	5,083,813.08-	5,083,813.08-	
				Total by Grant Number				5,083,813.08	5,083,813.08-	5,083,813.08-	
	31740007	N	CA	DAHA25-03-2-2008				716,820.85	716,820.85-	716,820.85-	
				Sub Total by BU Type				716,820.85	716,820.85-	716,820.85-	
				Total by Grant Number				716,820.85	716,820.85-	716,820.85-	
	31740006	N	CA	DAHA25-03-2-2009				3,097,540.00	3,097,540.00-	3,097,540.00-	
				Sub Total by BU Type				3,097,540.00	3,097,540.00-	3,097,540.00-	
				Total by Grant Number				3,097,540.00	3,097,540.00-	3,097,540.00-	
	31740008	N	CA	DAHA25-03-2-2010				687,807.00	687,807.00-	687,807.00-	
				Sub Total by BU Type				687,807.00	687,807.00-	687,807.00-	
				Total by Grant Number				687,807.00	687,807.00-	687,807.00-	
	31740010	N	GY	DAHA25-03-2-2011				1,340,411.00	1,340,411.00-	1,340,411.00-	
				Sub Total by BU Type				1,340,411.00	1,340,411.00-	1,340,411.00-	
				Total by Grant Number				1,340,411.00	1,340,411.00-	1,340,411.00-	
	31140063	N	GY	DAHA25-03-2-4001		224,000.00				224,000.00	
	31140071	N	GY	DAHA25-03-2-4001				274,817.32	274,817.32-	274,817.32-	
				Sub Total by BU Type		224,000.00		274,817.32	274,817.32-	50,817.32-	
				Total by Grant Number		224,000.00		274,817.32	274,817.32-	50,817.32-	
31140091	31140092	N	GY	DAHA25-04-2-1001				103,392.71	103,392.71-	103,392.71-	
31140091	31140093	N	GY	DAHA25-04-2-1001				102,227.28	102,227.28-	102,227.28-	
31140091	31140094	N	GY	DAHA25-04-2-1001				81,035.60	81,035.60-	81,035.60-	
31140091	31140095	N	GY	DAHA25-04-2-1001				3,717,345.84	3,717,345.84-	3,717,345.84-	
				Sub Total by BU Type				4,004,001.43	4,004,001.43-	4,004,001.43-	
	31110092	N	MT	DAHA25-04-2-1001				34,783.77	34,783.77-	34,783.77-	
				Sub Total by BU Type				34,783.77	34,783.77-	34,783.77-	
				Total by Grant Number				4,038,785.20	4,038,785.20-	4,038,785.20-	
	31140096	N	GY	DAHA25-04-2-1002				18,151.51	18,151.51-	18,151.51-	
	31140097	N	GY	DAHA25-04-2-1002				365,092.78	365,092.78-	365,092.78-	
				Sub Total by BU Type				383,244.29	383,244.29-	383,244.29-	
	31110096	N	MT	DAHA25-04-2-1002				6,108.88	6,108.88-	6,108.88-	
				Sub Total by BU Type				6,108.88	6,108.88-	6,108.88-	
				Total by Grant Number				389,353.17	389,353.17-	389,353.17-	
	31140098	N	GY	DAHA25-04-2-1003				273,000.00	273,000.00-	273,000.00-	
				Sub Total by BU Type				273,000.00	273,000.00-	273,000.00-	
				Total by Grant Number				273,000.00	273,000.00-	273,000.00-	
	31140106	N	GY	DAHA25-04-2-1005				284,000.00	284,000.00-	284,000.00-	
				Sub Total by BU Type				284,000.00	284,000.00-	284,000.00-	
				Total by Grant Number				284,000.00	284,000.00-	284,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31140099	N	GY	DAHA25-04-2-1007				213,970.88	213,970.88-	213,970.88-	
				Sub Total by BU Type				213,970.88	213,970.88-	213,970.88-	
				Total by Grant Number				213,970.88	213,970.88-	213,970.88-	
	31140100	N	GY	DAHA25-04-2-1021				798,488.48	798,488.48-	798,488.48-	
	31140101	N	GY	DAHA25-04-2-1021				47,548.67	47,548.67-	47,548.67-	
				Sub Total by BU Type				846,037.15	846,037.15-	846,037.15-	
	31110100	N	MT	DAHA25-04-2-1021				266,416.18	266,416.18-	266,416.18-	
				Sub Total by BU Type				266,416.18	266,416.18-	266,416.18-	
				Total by Grant Number				1,112,453.33	1,112,453.33-	1,112,453.33-	
	31140103	N	GY	DAHA25-04-2-1023				390,890.59	390,890.59-	390,890.59-	
				Sub Total by BU Type				390,890.59	390,890.59-	390,890.59-	
				Total by Grant Number				390,890.59	390,890.59-	390,890.59-	
	31140102	N	GY	DAHA25-04-2-1024				1,792,946.50	1,792,946.50-	1,792,946.50-	
				Sub Total by BU Type				1,792,946.50	1,792,946.50-	1,792,946.50-	
				Total by Grant Number				1,792,946.50	1,792,946.50-	1,792,946.50-	
	31140105	N	GY	DAHA25-04-2-1029				31,127.43	31,127.43-	31,127.43-	
				Sub Total by BU Type				31,127.43	31,127.43-	31,127.43-	
				Total by Grant Number				31,127.43	31,127.43-	31,127.43-	
	31140090	N	GY	DAHA25-04-2-4001				259,240.32	259,240.32-	259,240.32-	
				Sub Total by BU Type				259,240.32	259,240.32-	259,240.32-	
				Total by Grant Number				259,240.32	259,240.32-	259,240.32-	
	31740014	N	GY	DAHA25-93-H-0012				1,450,913.00	1,450,913.00-	1,450,913.00-	
				Sub Total by BU Type				1,450,913.00	1,450,913.00-	1,450,913.00-	
				Total by Grant Number				1,450,913.00	1,450,913.00-	1,450,913.00-	
31140066	31140066	N	GB	DAHA25-99-2-1001	2,102,358.08				2,102,358.08		
				Sub Total by BU Type	2,102,358.08				2,102,358.08		
31140066	31140010	N	GY	DAHA25-99-2-1001				406,552.44-	406,552.44	406,552.44	
31140066	31140011	N	GY	DAHA25-99-2-1001				55,757.00	55,757.00-	55,757.00-	
				Sub Total by BU Type				350,795.44-	350,795.44	350,795.44	
				Total by Grant Number	2,102,358.08			350,795.44-	2,453,153.52	350,795.44	
	31540821		GY	EMERGENCY HOMEOWN ASSIST ADMIN			439,189.53	3,079,649.87	3,079,649.87-	3,079,649.87-	
				Sub Total by BU Type			439,189.53	3,079,649.87	3,079,649.87-	3,079,649.87-	
				Total by Grant Number			439,189.53	3,079,649.87	3,079,649.87-	3,079,649.87-	
	31540820		GY	EMERGENCY HOMEOWNER ASSISTANCE			1,581,194.91	31,757,673.31	31,757,673.31-	31,757,673.31-	
				Sub Total by BU Type			1,581,194.91	31,757,673.31	31,757,673.31-	31,757,673.31-	
				Total by Grant Number			1,581,194.91	31,757,673.31	31,757,673.31-	31,757,673.31-	
	31540810		GY	EMERGENCY RENTAL ASSISTANCE				26,383,021.07	26,383,021.07-	26,383,021.07-	
	31540811		GY	EMERGENCY RENTAL ASSISTANCE				13,319,908.19	13,319,908.19-	13,319,908.19-	
	31540812		GY	EMERGENCY RENTAL ASSISTANCE				21,856.32	21,856.32-	21,856.32-	
				Sub Total by BU Type				39,724,785.58	39,724,785.58-	39,724,785.58-	
				Total by Grant Number				39,724,785.58	39,724,785.58-	39,724,785.58-	
	31240033	N	GY	EMK-2002-GR-2524				22,497.19	22,497.19-	22,497.19-	
	31240034	N	GY	EMK-2002-GR-2524					225,790.66-	225,790.66-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								225,790.66			
	31240035	N	GY	EMK-2002-GR-2524				133,941.30	133,941.30-	133,941.30-	
	31240036	N	GY	EMK-2002-GR-2524				101,418.14	101,418.14-	101,418.14-	
	31240037	N	GY	EMK-2002-GR-2524				3,486.00	3,486.00-	3,486.00-	
	31240038	N	GY	EMK-2002-GR-2524				22,838.44	22,838.44-	22,838.44-	
	31240040	N	GY	EMK-2002-GR-2524				64,559.55	64,559.55-	64,559.55-	
	31240041	N	GY	EMK-2002-GR-2524				18,173.30	18,173.30-	18,173.30-	
	31240042	N	GY	EMK-2002-GR-2524				134,397.42	134,397.42-	134,397.42-	
	31240048	N	GY	EMK-2002-GR-2524				45,946.15	45,946.15-	45,946.15-	
	31240049	N	GY	EMK-2002-GR-2524				740,422.96	740,422.96-	740,422.96-	
	31240050	N	GY	EMK-2002-GR-2524				35,789.88	35,789.88-	35,789.88-	
	31240052	N	GY	EMK-2002-GR-2524				11,492.10	11,492.10-	11,492.10-	
				Sub Total by BU Type				1,560,753.09	1,560,753.09-	1,560,753.09-	
	31210034	N	MT	EMK-2002-GR-2524				225,795.06	225,795.06-	225,795.06-	
	31210035	N	MT	EMK-2002-GR-2524				133,945.04	133,945.04-	133,945.04-	
	31210036	N	MT	EMK-2002-GR-2524				101,420.08	101,420.08-	101,420.08-	
	31210037	N	MT	EMK-2002-GR-2524				3,486.46	3,486.46-	3,486.46-	
	31210038	N	MT	EMK-2002-GR-2524				22,838.82	22,838.82-	22,838.82-	
	31210039	N	MT	EMK-2002-GR-2524				4,774.70	4,774.70-	4,774.70-	
	31210048	N	MT	EMK-2002-GR-2524				45,980.54	45,980.54-	45,980.54-	
	31220063	N	MT	EMK-2002-GR-2524				6,746.39	6,746.39-	6,746.39-	
	31230050	N	MT	EMK-2002-GR-2524				35,789.89	35,789.89-	35,789.89-	
	31510281	N	MT	EMK-2002-GR-2524				86.12	86.12-	86.12-	
				Sub Total by BU Type				580,863.10	580,863.10-	580,863.10-	
				Total by Grant Number				2,141,616.19	2,141,616.19-	2,141,616.19-	
	31240039	N	GY	EMK-2002-GR-2534				12,462.76	12,462.76-	12,462.76-	
312PDM02	31240095	N	GY	EMK-2002-GR-2534		50,000.00		26,076.63	26,076.63-	23,923.37	
				Sub Total by BU Type		50,000.00		38,539.39	38,539.39-	11,460.61	
				Total by Grant Number		50,000.00		38,539.39	38,539.39-	11,460.61	
312PDM02	31240096	N	GY	EMK-2002-GR-2542		210,000.00		56,306.90	56,306.90-	153,693.10	
				Sub Total by BU Type		210,000.00		56,306.90	56,306.90-	153,693.10	
	31210096	N	MT	EMK-2002-GR-2542				10,567.54	10,567.54-	10,567.54-	
				Sub Total by BU Type				10,567.54	10,567.54-	10,567.54-	
				Total by Grant Number		210,000.00		66,874.44	66,874.44-	143,125.56	
	31240103	N	GY	EMK-2002-GR-2548		4,000.00		4,000.00	4,000.00-		
				Sub Total by BU Type		4,000.00		4,000.00	4,000.00-		
				Total by Grant Number		4,000.00		4,000.00	4,000.00-		
	312EMP03	N	GB	EMK-2003-GR-3004	1,820,480.00				1,820,480.00		
				Sub Total by BU Type	1,820,480.00				1,820,480.00		
312EMP03	31240081	N	GY	EMK-2003-GR-3004				367,674.65	367,674.65-	367,674.65-	
312EMP03	31240082	N	GY	EMK-2003-GR-3004				96,235.14	96,235.14-	96,235.14-	
312EMP03	31240083	N	GY	EMK-2003-GR-3004				101,958.50	101,958.50-	101,958.50-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
312EMP03	31240084	N	GY	EMK-2003-GR-3004				11,157.99	11,157.99-	11,157.99-	
312EMP03	31240085	N	GY	EMK-2003-GR-3004				95,928.70	95,928.70-	95,928.70-	
312EMP03	31240086	N	GY	EMK-2003-GR-3004				27,143.99	27,143.99-	27,143.99-	
312EMP03	31240087	N	GY	EMK-2003-GR-3004				922,716.33	922,716.33-	922,716.33-	
312EMP03	31240097	N	GY	EMK-2003-GR-3004				22,239.77	22,239.77-	22,239.77-	
				Sub Total by BU Type				1,645,055.07	1,645,055.07-	1,645,055.07-	
	31210081	N	MT	EMK-2003-GR-3004				367,739.31	367,739.31-	367,739.31-	
	31210082	N	MT	EMK-2003-GR-3004				96,235.55	96,235.55-	96,235.55-	
	31210083	N	MT	EMK-2003-GR-3004				101,959.18	101,959.18-	101,959.18-	
	31210084	N	MT	EMK-2003-GR-3004				11,160.76	11,160.76-	11,160.76-	
	31210085	N	MT	EMK-2003-GR-3004				95,926.24	95,926.24-	95,926.24-	
	31220086	N	MT	EMK-2003-GR-3004				27,144.10	27,144.10-	27,144.10-	
				Sub Total by BU Type				700,165.14	700,165.14-	700,165.14-	
				Total by Grant Number	1,820,480.00			2,345,220.21	524,740.21-	2,345,220.21-	
312DHS04	31240136	N	GY	EMK-2003-GR-3041				191,628.84	191,628.84-	191,628.84-	
				Sub Total by BU Type				191,628.84	191,628.84-	191,628.84-	
				Total by Grant Number				191,628.84	191,628.84-	191,628.84-	
	31240140	N	GY	EMK-2003-GR-3056				1,916,901.53	1,916,901.53-	1,916,901.53-	
				Sub Total by BU Type				1,916,901.53	1,916,901.53-	1,916,901.53-	
	31230140		MT	EMK-2003-GR-3056				733.45	733.45-	733.45-	
				Sub Total by BU Type				733.45	733.45-	733.45-	
	31220140	N	OT	EMK-2003-GR-3056				733.45-	733.45	733.45	
				Sub Total by BU Type				733.45-	733.45	733.45	
				Total by Grant Number				1,916,901.53	1,916,901.53-	1,916,901.53-	
	31240113	N	GY	EMK-2003-3025				172,195.61	172,195.61-	172,195.61-	
				Sub Total by BU Type				172,195.61	172,195.61-	172,195.61-	
	31210113	N	MT	EMK-2003-3025				6,404.07	6,404.07-	6,404.07-	
				Sub Total by BU Type				6,404.07	6,404.07-	6,404.07-	
				Total by Grant Number				178,599.68	178,599.68-	178,599.68-	
312EMP04	31240128	N	GY	EMK-2004-GR-4004				529,830.04	529,830.04-	529,830.04-	
312EMP04	31240129	N	GY	EMK-2004-GR-4004				11,111.39	11,111.39-	11,111.39-	
312EMP04	31240130	N	GY	EMK-2004-GR-4004				88,534.98	88,534.98-	88,534.98-	
312EMP04	31240131	N	GY	EMK-2004-GR-4004				24,344.76	24,344.76-	24,344.76-	
312EMP04	31240132	N	GY	EMK-2004-GR-4004				5,428.87	5,428.87-	5,428.87-	
312EMP04	31240133	N	GY	EMK-2004-GR-4004				52,513.44	52,513.44-	52,513.44-	
312EMP04	31240134	N	GY	EMK-2004-GR-4004				27,769.13	27,769.13-	27,769.13-	
312EMP04	31240139	N	GY	EMK-2004-GR-4004				1,197,290.08	1,197,290.08-	1,197,290.08-	
				Sub Total by BU Type				1,936,822.69	1,936,822.69-	1,936,822.69-	
312EMP04	31210128	N	MT	EMK-2004-GR-4004				498,664.65	498,664.65-	498,664.65-	
312EMP04	31210129	N	MT	EMK-2004-GR-4004				11,110.89	11,110.89-	11,110.89-	
312EMP04	31210130	N	MT	EMK-2004-GR-4004				88,535.83	88,535.83-	88,535.83-	
312EMP04	31210132	N	MT	EMK-2004-GR-4004				5,428.90	5,428.90-	5,428.90-	

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312EMP04	31210133	N	MT	EMK-2004-GR-4004				52,514.12	52,514.12-	52,514.12-	
312REP04	31220134	N	MT	EMK-2004-GR-4004				27,768.97	27,768.97-	27,768.97-	
				Sub Total by BU Type				684,023.36	684,023.36-	684,023.36-	
				Total by Grant Number				2,620,846.05	2,620,846.05-	2,620,846.05-	
	31240318	N	GY	EMK-2007-PC-0004				340,113.82	340,113.82-	340,113.82-	
				Sub Total by BU Type				340,113.82	340,113.82-	340,113.82-	
				Total by Grant Number				340,113.82	340,113.82-	340,113.82-	
	31540576	N	GY	EMK-2015-PC-0005				563,976.20	563,976.20-	563,976.20-	
				Sub Total by BU Type				563,976.20	563,976.20-	563,976.20-	
				Total by Grant Number				563,976.20	563,976.20-	563,976.20-	
	31540577	N	GY	EMK-2016-PC-0001				275,625.03	275,625.03-	275,625.03-	
				Sub Total by BU Type				275,625.03	275,625.03-	275,625.03-	
	31510577	N	IS	EMK-2016-PC-0001				495.27	495.27-	495.27-	
				Sub Total by BU Type				495.27	495.27-	495.27-	
				Total by Grant Number				276,120.30	276,120.30-	276,120.30-	
312EMP17	31240003		GY	EMK-2017-EP-00005-S01				843,429.41	843,429.41-	843,429.41-	
312EMP17	31240005	N	GY	EMK-2017-EP-00005-S01				139,888.19	139,888.19-	139,888.19-	
312EMP17	31240006	N	GY	EMK-2017-EP-00005-S01				20,578.07	20,578.07-	20,578.07-	
312EMP17	31240007	N	GY	EMK-2017-EP-00005-S01				62,743.45	62,743.45-	62,743.45-	
312EMP17	31240008	N	GY	EMK-2017-EP-00005-S01				81,320.61	81,320.61-	81,320.61-	
312EMP17	31240009		GY	EMK-2017-EP-00005-S01				125,427.31	125,427.31-	125,427.31-	
312EMP17	31240010	N	GY	EMK-2017-EP-00005-S01				2,485,195.93	2,485,195.93-	2,485,195.93-	
312EMP17	31240011	N	GY	EMK-2017-EP-00005-S01				10,182.27	10,182.27-	10,182.27-	
				Sub Total by BU Type				3,768,765.24	3,768,765.24-	3,768,765.24-	
	31210002	N	IS	EMK-2017-EP-00005-S01				44,830.56	44,830.56-	44,830.56-	
				Sub Total by BU Type				44,830.56	44,830.56-	44,830.56-	
312EMP17	31210003		MT	EMK-2017-EP-00005-S01				815,902.10	815,902.10-	815,902.10-	
312EMP17	31210007	N	MT	EMK-2017-EP-00005-S01				62,753.69	62,753.69-	62,753.69-	
312EMP17	31210011	N	MT	EMK-2017-EP-00005-S01				11,013.10	11,013.10-	11,013.10-	
312EMP17	31220006	N	MT	EMK-2017-EP-00005-S01				20,582.73	20,582.73-	20,582.73-	
				Sub Total by BU Type				910,251.62	910,251.62-	910,251.62-	
	31220010		OT	EMK-2017-EP-00005-S01				238,416.81	238,416.81-	238,416.81-	
				Sub Total by BU Type				238,416.81	238,416.81-	238,416.81-	
				Total by Grant Number				4,962,264.23	4,962,264.23-	4,962,264.23-	
	31540578	N	GY	EMK-2017-PC-0002				758,981.43	758,981.43-	758,981.43-	
				Sub Total by BU Type				758,981.43	758,981.43-	758,981.43-	
	31510578	N	IS	EMK-2017-PC-0002				393.74	393.74-	393.74-	
				Sub Total by BU Type				393.74	393.74-	393.74-	
				Total by Grant Number				759,375.17	759,375.17-	759,375.17-	
3124EM18	31240014		GY	EMK-2018-EP-00004				932,506.63	932,506.63-	932,506.63-	
3124EM18	31240015	N	GY	EMK-2018-EP-00004				2,940.21	2,940.21-	2,940.21-	
3124EM18	31240016	N	GY	EMK-2018-EP-00004				139,034.18	139,034.18-	139,034.18-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
3124EM18	31240017	N	GY	EMK-2018-EP-00004				31,318.73	31,318.73-	31,318.73-	
3124EM18	31240018	N	GY	EMK-2018-EP-00004				64,050.33	64,050.33-	64,050.33-	
3124EM18	31240019	N	GY	EMK-2018-EP-00004				85,163.95	85,163.95-	85,163.95-	
3124EM18	31240020	N	GY	EMK-2018-EP-00004				83,198.96	83,198.96-	83,198.96-	
3124EM18	31240021		GY	EMK-2018-EP-00004				4,242.39	4,242.39-	4,242.39-	
3124EM18	31240022	N	GY	EMK-2018-EP-00004				2,506,507.03	2,506,507.03-	2,506,507.03-	
				Sub Total by BU Type				3,848,962.41	3,848,962.41-	3,848,962.41-	
3121EM18	31210014		MT	EMK-2018-EP-00004				940,336.23	940,336.23-	940,336.23-	
3121EM18	31210018	N	MT	EMK-2018-EP-00004				64,052.76	64,052.76-	64,052.76-	
3121EM18	31210021		MT	EMK-2018-EP-00004				4,242.34	4,242.34-	4,242.34-	
3121EM18	31220017	N	MT	EMK-2018-EP-00004				31,321.08	31,321.08-	31,321.08-	
3121EM18	3151A016	N	MT	EMK-2018-EP-00004				139,015.20	139,015.20-	139,015.20-	
				Sub Total by BU Type				1,178,967.61	1,178,967.61-	1,178,967.61-	
				Total by Grant Number				5,027,930.02	5,027,930.02-	5,027,930.02-	
	31540579	N	GY	EMK-2018-PC-0001				482,331.27	482,331.27-	482,331.27-	
				Sub Total by BU Type				482,331.27	482,331.27-	482,331.27-	
	31510579	N	IS	EMK-2018-PC-0001				363.56	363.56-	363.56-	
				Sub Total by BU Type				363.56	363.56-	363.56-	
				Total by Grant Number				482,694.83	482,694.83-	482,694.83-	
	31240812	N	GY	EMK-2019-EP-00004				727,592.93	727,592.93-	727,592.93-	
	31240813	N	GY	EMK-2019-EP-00004				40,036.58	40,036.58-	40,036.58-	
	31240814	N	GY	EMK-2019-EP-00004				33,723.25	33,723.25-	33,723.25-	
	31240815	N	GY	EMK-2019-EP-00004				54,986.20	54,986.20-	54,986.20-	
	31240816	N	GY	EMK-2019-EP-00004				234,915.67	234,915.67-	234,915.67-	
	31240817	N	GY	EMK-2019-EP-00004				283,937.77	283,937.77-	283,937.77-	
	31240818	N	GY	EMK-2019-EP-00004				2,464,715.45	2,464,715.45-	2,464,715.45-	
	31240819		GY	EMK-2019-EP-00004				9,380.55	9,380.55-	9,380.55-	
				Sub Total by BU Type				3,849,288.40	3,849,288.40-	3,849,288.40-	
	31210812		MT	EMK-2019-EP-00004				727,621.21	727,621.21-	727,621.21-	
	31210815	N	MT	EMK-2019-EP-00004				54,972.93	54,972.93-	54,972.93-	
	31210819		MT	EMK-2019-EP-00004				9,380.52	9,380.52-	9,380.52-	
	31220814	N	MT	EMK-2019-EP-00004				33,961.06	33,961.06-	33,961.06-	
	31510813	N	MT	EMK-2019-EP-00004				40,095.96	40,095.96-	40,095.96-	
				Sub Total by BU Type				866,031.68	866,031.68-	866,031.68-	
				Total by Grant Number				4,715,320.08	4,715,320.08-	4,715,320.08-	
	31540583		GY	EMK-2019-PC-0003				498,604.18	498,604.18-	498,604.18-	
				Sub Total by BU Type				498,604.18	498,604.18-	498,604.18-	
				Total by Grant Number				498,604.18	498,604.18-	498,604.18-	
	31240915		GY	EMK-2020-BR-013			453.75	232,027.92	232,027.92-	232,027.92-	
				Sub Total by BU Type			453.75	232,027.92	232,027.92-	232,027.92-	
	31210915		IS	EMK-2020-BR-013			1,521.96	6,042.42	6,042.42-	6,042.42-	
				Sub Total by BU Type			1,521.96	6,042.42	6,042.42-	6,042.42-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			1,975.71	238,070.34	238,070.34-	238,070.34-	
312EMP20	31240846		GY	EMK-2020-EP-00003-S01				745,443.41	745,443.41-	745,443.41-	
312EMP20	31240847	N	GY	EMK-2020-EP-00003-S01				37,429.04	37,429.04-	37,429.04-	
312EMP20	31240848	N	GY	EMK-2020-EP-00003-S01				21,890.81	21,890.81-	21,890.81-	
312EMP20	31240849	N	GY	EMK-2020-EP-00003-S01				56,671.76	56,671.76-	56,671.76-	
312EMP20	31240850	N	GY	EMK-2020-EP-00003-S01				334,355.75	334,355.75-	334,355.75-	
312EMP20	31240851	N	GY	EMK-2020-EP-00003-S01				234,647.15	234,647.15-	234,647.15-	
312EMP20	31240852	N	GY	EMK-2020-EP-00003-S01				2,441,657.09	2,441,657.09-	2,441,657.09-	
312EMP20	31240853	N	GY	EMK-2020-EP-00003-S01				9,271.40	9,271.40-	9,271.40-	
				Sub Total by BU Type				3,881,366.41	3,881,366.41-	3,881,366.41-	
312EMP20	31210846		MT	EMK-2020-EP-00003-S01				745,473.33	745,473.33-	745,473.33-	
312EMP20	31210849		MT	EMK-2020-EP-00003-S01				56,671.86	56,671.86-	56,671.86-	
312EMP20	31210853	N	MT	EMK-2020-EP-00003-S01				9,271.37	9,271.37-	9,271.37-	
312EMP20	31220848	N	MT	EMK-2020-EP-00003-S01				21,890.72	21,890.72-	21,890.72-	
312EMP20	31510847	N	MT	EMK-2020-EP-00003-S01				37,428.20	37,428.20-	37,428.20-	
				Sub Total by BU Type				870,735.48	870,735.48-	870,735.48-	
				Total by Grant Number				4,752,101.89	4,752,101.89-	4,752,101.89-	
	31240855		GY	EMK-2020-EP-00007-S01				1,099,463.64	1,099,463.64-	1,099,463.64-	
				Sub Total by BU Type				1,099,463.64	1,099,463.64-	1,099,463.64-	
				Total by Grant Number				1,099,463.64	1,099,463.64-	1,099,463.64-	
	31540584		GY	EMK-2020-PC-0003				387,224.96	387,224.96-	387,224.96-	
				Sub Total by BU Type				387,224.96	387,224.96-	387,224.96-	
				Total by Grant Number				387,224.96	387,224.96-	387,224.96-	
	31240882		GY	EMK-2021-EP-00003-S01			62,321.80	525,057.95	525,057.95-	525,057.95-	
				Sub Total by BU Type			62,321.80	525,057.95	525,057.95-	525,057.95-	
				Total by Grant Number			62,321.80	525,057.95	525,057.95-	525,057.95-	
312EMP21	31240906		GY	EMK-2021-EP-00008-S01				647,771.86	647,771.86-	647,771.86-	
312EMP21	31240907		GY	EMK-2021-EP-00008-S01				36,452.94	36,452.94-	36,452.94-	
312EMP21	31240908		GY	EMK-2021-EP-00008-S01				537.82	537.82-	537.82-	
312EMP21	31240909		GY	EMK-2021-EP-00008-S01				59,137.43	59,137.43-	59,137.43-	
312EMP21	31240910		GY	EMK-2021-EP-00008-S01				286,836.67	286,836.67-	286,836.67-	
312EMP21	31240911		GY	EMK-2021-EP-00008-S01				212,912.79	212,912.79-	212,912.79-	
312EMP21	31240912		GY	EMK-2021-EP-00008-S01				2,456,036.90	2,456,036.90-	2,456,036.90-	
312EMP21	31240913		GY	EMK-2021-EP-00008-S01				18,214.40	18,214.40-	18,214.40-	
				Sub Total by BU Type				3,717,900.81	3,717,900.81-	3,717,900.81-	
312EMP21	31210906		MT	EMK-2021-EP-00008-S01				647,772.12	647,772.12-	647,772.12-	
312EMP21	31210909		MT	EMK-2021-EP-00008-S01				59,140.92	59,140.92-	59,140.92-	
312EMP21	31210913		MT	EMK-2021-EP-00008-S01				18,214.40	18,214.40-	18,214.40-	
312EMP21	31220908	N	MT	EMK-2021-EP-00008-S01				537.82	537.82-	537.82-	
312EMP21	31510907		MT	EMK-2021-EP-00008-S01				36,453.93	36,453.93-	36,453.93-	
				Sub Total by BU Type				762,119.19	762,119.19-	762,119.19-	
				Total by Grant Number				4,480,020.00	4,480,020.00-	4,480,020.00-	

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312EMP22	31240916		GY	EMK-2022-EP-00003			68,506.79	446,905.84	446,905.84-	446,905.84-	
312EMP22	31240917		GY	EMK-2022-EP-00003			3,308.52	28,908.13	28,908.13-	28,908.13-	
312EMP22	31240918		GY	EMK-2022-EP-00003			123.63	415.15	415.15-	415.15-	
312EMP22	31240919		GY	EMK-2022-EP-00003			1,085.30	19,782.31	19,782.31-	19,782.31-	
312EMP22	31240920		GY	EMK-2022-EP-00003			8,172.81	127,511.80	127,511.80-	127,511.80-	
312EMP22	31240921		GY	EMK-2022-EP-00003			31,230.27	191,085.47	191,085.47-	191,085.47-	
312EMP22	31240922		GY	EMK-2022-EP-00003				2,326,267.79	2,326,267.79-	2,326,267.79-	
312EMP22	31240923		GY	EMK-2022-EP-00003			1,693.22	14,762.69	14,762.69-	14,762.69-	22.74
				Sub Total by BU Type			114,120.54	3,155,639.18	3,155,639.18-	3,155,639.18-	22.74
312EMP22	31210916		MT	EMK-2022-EP-00003			68,510.17	446,935.36	446,935.36-	446,935.36-	
312EMP22	31210919		MT	EMK-2022-EP-00003			1,085.30	19,784.00	19,784.00-	19,784.00-	
312EMP22	31210923		MT	EMK-2022-EP-00003			1,693.22	14,762.72	14,762.72-	14,762.72-	22.74
312EMP22	31220918		MT	EMK-2022-EP-00003			123.63	415.15	415.15-	415.15-	
312EMP22	31510917		MT	EMK-2022-EP-00003			3,308.53	28,908.38	28,908.38-	28,908.38-	
				Sub Total by BU Type			74,720.85	510,805.61	510,805.61-	510,805.61-	22.74
				Total by Grant Number			188,841.39	3,666,444.79	3,666,444.79-	3,666,444.79-	45.48
	31240549	N	GY	EMW-2011-EO-00042				450,000.00	450,000.00-	450,000.00-	
				Sub Total by BU Type				450,000.00	450,000.00-	450,000.00-	
				Total by Grant Number				450,000.00	450,000.00-	450,000.00-	
312EMP11	3124A518	N	GY	EMW-2011-EP-00014				7,801.32	7,801.32-	7,801.32-	
312EMP11	31240509	N	GY	EMW-2011-EP-00014				206,806.63	206,806.63-	206,806.63-	
312EMP11	31240510	N	GY	EMW-2011-EP-00014				9,033.15	9,033.15-	9,033.15-	
312EMP11	31240511	N	GY	EMW-2011-EP-00014				119,926.69	119,926.69-	119,926.69-	
312EMP11	31240512	N	GY	EMW-2011-EP-00014				164,934.54	164,934.54-	164,934.54-	
312EMP11	31240513	N	GY	EMW-2011-EP-00014				71,713.43	71,713.43-	71,713.43-	
312EMP11	31240514	N	GY	EMW-2011-EP-00014				25,599.55	25,599.55-	25,599.55-	
312EMP11	31240516	N	GY	EMW-2011-EP-00014				95,150.89	95,150.89-	95,150.89-	
312EMP11	31240517	N	GY	EMW-2011-EP-00014				7,341.87	7,341.87-	7,341.87-	
312EMP11	31240518	N	GY	EMW-2011-EP-00014				76,285.10	76,285.10-	76,285.10-	
312EMP11	31240519	N	GY	EMW-2011-EP-00014				85,252.97	85,252.97-	85,252.97-	
312EMP11	31240520	N	GY	EMW-2011-EP-00014				40,298.11	40,298.11-	40,298.11-	
312EMP11	31240521	N	GY	EMW-2011-EP-00014				19,471.27	19,471.27-	19,471.27-	
312EMP11	31240522	N	GY	EMW-2011-EP-00014				79,007.19	79,007.19-	79,007.19-	
312EMP11	31240523	N	GY	EMW-2011-EP-00014				2,149,028.62	2,149,028.62-	2,149,028.62-	
				Sub Total by BU Type				3,157,651.33	3,157,651.33-	3,157,651.33-	
312EMP11	3121A518	N	MT	EMW-2011-EP-00014				7,801.34	7,801.34-	7,801.34-	
312EMP11	31210509	N	MT	EMW-2011-EP-00014				203,279.26	203,279.26-	203,279.26-	
312EMP11	31210511	N	MT	EMW-2011-EP-00014				119,936.84	119,936.84-	119,936.84-	
312EMP11	31210512	N	MT	EMW-2011-EP-00014				164,976.12	164,976.12-	164,976.12-	
312EMP11	31210516	N	MT	EMW-2011-EP-00014				95,616.76	95,616.76-	95,616.76-	
312EMP11	31210517	N	MT	EMW-2011-EP-00014				7,341.90	7,341.90-	7,341.90-	

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312EMP11	31210518	N	MT	EMW-2011-EP-00014				58,059.55	58,059.55-	58,059.55-	
312EMP11	31210519	N	MT	EMW-2011-EP-00014				53,500.27	53,500.27-	53,500.27-	
312EMP11	31210520	N	MT	EMW-2011-EP-00014				40,304.30	40,304.30-	40,304.30-	
312EMP11	31220514	N	MT	EMW-2011-EP-00014				25,604.47	25,604.47-	25,604.47-	
312EMP11	31220521	N	MT	EMW-2011-EP-00014				24,738.81	24,738.81-	24,738.81-	
312EMP11	31510513	N	MT	EMW-2011-EP-00014				71,709.57	71,709.57-	71,709.57-	
				Sub Total by BU Type				872,869.19	872,869.19-	872,869.19-	
				Total by Grant Number				4,030,520.52	4,030,520.52-	4,030,520.52-	
312DHS11	31240529	N	GY	EMW-2011-SS-00017				138,253.97	138,253.97-	138,253.97-	
312DHS11	31240530	N	GY	EMW-2011-SS-00017				573,354.04	573,354.04-	573,354.04-	
312DHS11	31240531	N	GY	EMW-2011-SS-00017				252,947.05	252,947.05-	252,947.05-	
312DHS11	31240532	N	GY	EMW-2011-SS-00017				31,871.57	31,871.57-	31,871.57-	
312DHS11	31240534	N	GY	EMW-2011-SS-00017				222,968.16	222,968.16-	222,968.16-	
312DHS11	31240535	N	GY	EMW-2011-SS-00017				40,161.46	40,161.46-	40,161.46-	
312DHS11	31240536	N	GY	EMW-2011-SS-00017				55,570.67	55,570.67-	55,570.67-	
312DHS11	31240537	N	GY	EMW-2011-SS-00017				3,719,916.08	3,719,916.08-	3,719,916.08-	
312DHS11	31240539	N	GY	EMW-2011-SS-00017				35,799.98	35,799.98-	35,799.98-	
312DHS11	31240540	N	GY	EMW-2011-SS-00017				5,000.00	5,000.00-	5,000.00-	
312DHS11	31240542	N	GY	EMW-2011-SS-00017				522,351.85	522,351.85-	522,351.85-	
312DHS11	31240543	N	GY	EMW-2011-SS-00017				436.07	436.07-	436.07-	
312DHS11	31240544	N	GY	EMW-2011-SS-00017				77,300.13	77,300.13-	77,300.13-	
312DHS11	31240545	N	GY	EMW-2011-SS-00017				9,151.64	9,151.64-	9,151.64-	
312DHS11	31240546	N	GY	EMW-2011-SS-00017				4,211.84	4,211.84-	4,211.84-	
312DHS11	31240547	N	GY	EMW-2011-SS-00017				3,565.38	3,565.38-	3,565.38-	
				Sub Total by BU Type				5,692,859.89	5,692,859.89-	5,692,859.89-	
				Total by Grant Number				5,692,859.89	5,692,859.89-	5,692,859.89-	
312EMP12	31240559	N	GY	EMW-2012-EP-00002-S01				224,574.70	224,574.70-	224,574.70-	
312EMP12	31240560	N	GY	EMW-2012-EP-00002-S01				33,946.39	33,946.39-	33,946.39-	
312EMP12	31240561	N	GY	EMW-2012-EP-00002-S01				115,751.50	115,751.50-	115,751.50-	
312EMP12	31240562	N	GY	EMW-2012-EP-00002-S01				173,482.33	173,482.33-	173,482.33-	
312EMP12	31240563	N	GY	EMW-2012-EP-00002-S01				70,976.19	70,976.19-	70,976.19-	
312EMP12	31240564	N	GY	EMW-2012-EP-00002-S01				24,617.84	24,617.84-	24,617.84-	
312EMP12	31240566	N	GY	EMW-2012-EP-00002-S01				85,760.25	85,760.25-	85,760.25-	
312EMP12	31240567	N	GY	EMW-2012-EP-00002-S01				3,012.25	3,012.25-	3,012.25-	
312EMP12	31240568	N	GY	EMW-2012-EP-00002-S01				43,087.46	43,087.46-	43,087.46-	
312EMP12	31240569	N	GY	EMW-2012-EP-00002-S01				64,736.67	64,736.67-	64,736.67-	
312EMP12	31240570	N	GY	EMW-2012-EP-00002-S01				38,122.07	38,122.07-	38,122.07-	
312EMP12	31240571	N	GY	EMW-2012-EP-00002-S01				31,981.84	31,981.84-	31,981.84-	
312EMP12	31240572	N	GY	EMW-2012-EP-00002-S01				42,676.12	42,676.12-	42,676.12-	
312EMP12	31240573	N	GY	EMW-2012-EP-00002-S01				2,416,303.26	2,416,303.26-	2,416,303.26-	
312EMP12	31240584	N	GY	EMW-2012-EP-00002-S01				20,838.69	20,838.69-	20,838.69-	

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				Sub Total by BU Type				3,389,867.56	3,389,867.56-	3,389,867.56-	
312EMP12	31210559	N	MT	EMW-2012-EP-00002-S01				194,708.07	194,708.07-	194,708.07-	
312EMP12	31210561	N	MT	EMW-2012-EP-00002-S01				115,862.62	115,862.62-	115,862.62-	
312EMP12	31210562	N	MT	EMW-2012-EP-00002-S01				173,416.09	173,416.09-	173,416.09-	
312EMP12	31210566	N	MT	EMW-2012-EP-00002-S01				86,256.74	86,256.74-	86,256.74-	
312EMP12	31210567	N	MT	EMW-2012-EP-00002-S01				3,012.25	3,012.25-	3,012.25-	
312EMP12	31210568	N	MT	EMW-2012-EP-00002-S01				43,108.96	43,108.96-	43,108.96-	
312EMP12	31210569	N	MT	EMW-2012-EP-00002-S01				63,488.85	63,488.85-	63,488.85-	
312EMP12	31210570	N	MT	EMW-2012-EP-00002-S01				38,134.80	38,134.80-	38,134.80-	
312EMP12	31210584	N	MT	EMW-2012-EP-00002-S01				20,840.25	20,840.25-	20,840.25-	
312EMP12	31220564	N	MT	EMW-2012-EP-00002-S01				24,621.10	24,621.10-	24,621.10-	
312EMP12	31220571	N	MT	EMW-2012-EP-00002-S01				31,981.86	31,981.86-	31,981.86-	
312EMP12	31220575	N	MT	EMW-2012-EP-00002-S01				103.60	103.60-	103.60-	
312EMP12	31510563	N	MT	EMW-2012-EP-00002-S01				70,969.88	70,969.88-	70,969.88-	
				Sub Total by BU Type				866,505.07	866,505.07-	866,505.07-	
				Total by Grant Number				4,256,372.63	4,256,372.63-	4,256,372.63-	
312DHS12	31240585	N	GY	EMW-2012-SS-00026-S01				74,703.91	74,703.91-	74,703.91-	
312DHS12	31240586	N	GY	EMW-2012-SS-00026-S01				358,796.17	358,796.17-	358,796.17-	
312DHS12	31240587	N	GY	EMW-2012-SS-00026-S01				5,839.03	5,839.03-	5,839.03-	
312DHS12	31240588	N	GY	EMW-2012-SS-00026-S01				32,251.40	32,251.40-	32,251.40-	
312DHS12	31240590	N	GY	EMW-2012-SS-00026-S01				371,201.95	371,201.95-	371,201.95-	
312DHS12	31240591	N	GY	EMW-2012-SS-00026-S01				3,997.63	3,997.63-	3,997.63-	
312DHS12	31240592	N	GY	EMW-2012-SS-00026-S01				179,276.16	179,276.16-	179,276.16-	
312DHS12	31240593	N	GY	EMW-2012-SS-00026-S01				1,377,204.22	1,377,204.22-	1,377,204.22-	
312DHS12	31240595	N	GY	EMW-2012-SS-00026-S01				32,777.61	32,777.61-	32,777.61-	
312DHS12	31240596	N	GY	EMW-2012-SS-00026-S01				4,500.00	4,500.00-	4,500.00-	
312DHS12	31240598	N	GY	EMW-2012-SS-00026-S01				112,491.50	112,491.50-	112,491.50-	
312DHS12	31240601	N	GY	EMW-2012-SS-00026-S01				12,512.93	12,512.93-	12,512.93-	
312DHS12	31240602	N	GY	EMW-2012-SS-00026-S01				66,913.15	66,913.15-	66,913.15-	
312DHS12	31240603	N	GY	EMW-2012-SS-00026-S01				25,535.40	25,535.40-	25,535.40-	
312DHS12	31240673	N	GY	EMW-2012-SS-00026-S01				13,891.68	13,891.68-	13,891.68-	
				Sub Total by BU Type				2,671,892.74	2,671,892.74-	2,671,892.74-	
				Total by Grant Number				2,671,892.74	2,671,892.74-	2,671,892.74-	
312EMP13	31240608	N	GY	EMW-2013-EP-00011-E01				192,381.18	192,381.18-	192,381.18-	
312EMP13	31240609	N	GY	EMW-2013-EP-00011-E01				7,407.50	7,407.50-	7,407.50-	
312EMP13	31240610	N	GY	EMW-2013-EP-00011-E01				166,168.67	166,168.67-	166,168.67-	
312EMP13	31240611	N	GY	EMW-2013-EP-00011-E01				175,648.55	175,648.55-	175,648.55-	
312EMP13	31240612	N	GY	EMW-2013-EP-00011-E01				75,405.03	75,405.03-	75,405.03-	
312EMP13	31240613	N	GY	EMW-2013-EP-00011-E01				25,413.09	25,413.09-	25,413.09-	
312EMP13	31240615	N	GY	EMW-2013-EP-00011-E01				67,050.28	67,050.28-	67,050.28-	
312EMP13	31240616	N	GY	EMW-2013-EP-00011-E01				1,473.39	1,473.39-	1,473.39-	

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312EMP13	31240617	N	GY	EMW-2013-EP-00011-E01				55,630.78	55,630.78-	55,630.78-	
312EMP13	31240618	N	GY	EMW-2013-EP-00011-E01				26,216.55	26,216.55-	26,216.55-	
312EMP13	31240619	N	GY	EMW-2013-EP-00011-E01				44,408.35	44,408.35-	44,408.35-	
312EMP13	31240620	N	GY	EMW-2013-EP-00011-E01				27,187.16	27,187.16-	27,187.16-	
312EMP13	31240621	N	GY	EMW-2013-EP-00011-E01				63,274.46	63,274.46-	63,274.46-	
312EMP13	31240624	N	GY	EMW-2013-EP-00011-E01				15,180.38	15,180.38-	15,180.38-	
312EMP13	31240625	N	GY	EMW-2013-EP-00011-E01				2,341,120.04	2,341,120.04-	2,341,120.04-	
				Sub Total by BU Type				3,283,965.41	3,283,965.41-	3,283,965.41-	
312EMP13	31210608	N	MT	EMW-2013-EP-00011-E01				192,382.89	192,382.89-	192,382.89-	
312EMP13	31210610	N	MT	EMW-2013-EP-00011-E01				165,977.79	165,977.79-	165,977.79-	
312EMP13	31210611	N	MT	EMW-2013-EP-00011-E01				175,854.57	175,854.57-	175,854.57-	
312EMP13	31210612	N	MT	EMW-2013-EP-00011-E01				469.91	469.91-	469.91-	
312EMP13	31210615	N	MT	EMW-2013-EP-00011-E01				67,049.26	67,049.26-	67,049.26-	
312EMP13	31210616	N	MT	EMW-2013-EP-00011-E01				1,473.40	1,473.40-	1,473.40-	
312EMP13	31210617	N	MT	EMW-2013-EP-00011-E01				55,645.14	55,645.14-	55,645.14-	
312EMP13	31210618	N	MT	EMW-2013-EP-00011-E01				26,190.13	26,190.13-	26,190.13-	
312EMP13	31210619	N	MT	EMW-2013-EP-00011-E01				44,417.17	44,417.17-	44,417.17-	
312EMP13	31210624	N	MT	EMW-2013-EP-00011-E01				6,552.90	6,552.90-	6,552.90-	
312EMP13	31220613	N	MT	EMW-2013-EP-00011-E01				25,415.69	25,415.69-	25,415.69-	
312EMP13	31220620	N	MT	EMW-2013-EP-00011-E01				27,187.29	27,187.29-	27,187.29-	
312EMP13	31510612	N	MT	EMW-2013-EP-00011-E01				74,935.30	74,935.30-	74,935.30-	
				Sub Total by BU Type				863,551.44	863,551.44-	863,551.44-	
				Total by Grant Number				4,147,516.85	4,147,516.85-	4,147,516.85-	
312DHS13	31240632	N	GY	EMW-2013-SS-00010-S01				92,564.37	92,564.37-	92,564.37-	
312DHS13	31240633	N	GY	EMW-2013-SS-00010-S01				363,251.66	363,251.66-	363,251.66-	
312DHS13	31240634	N	GY	EMW-2013-SS-00010-S01				207,647.39	207,647.39-	207,647.39-	
312DHS13	31240635	N	GY	EMW-2013-SS-00010-S01				4,204.93	4,204.93-	4,204.93-	
312DHS13	31240636	N	GY	EMW-2013-SS-00010-S01				34,989.98	34,989.98-	34,989.98-	
312DHS13	31240637	N	GY	EMW-2013-SS-00010-S01				18,685.00	18,685.00-	18,685.00-	
312DHS13	31240638	N	GY	EMW-2013-SS-00010-S01				198,172.61	198,172.61-	198,172.61-	
312DHS13	31240639	N	GY	EMW-2013-SS-00010-S01				10,564.60	10,564.60-	10,564.60-	
312DHS13	31240640	N	GY	EMW-2013-SS-00010-S01				164,197.69	164,197.69-	164,197.69-	
312DHS13	31240641	N	GY	EMW-2013-SS-00010-S01				1,847,809.45	1,847,809.45-	1,847,809.45-	
312DHS13	31240643	N	GY	EMW-2013-SS-00010-S01				27,886.84	27,886.84-	27,886.84-	
312DHS13	31240644	N	GY	EMW-2013-SS-00010-S01				2,000.00	2,000.00-	2,000.00-	
312DHS13	31240645	N	GY	EMW-2013-SS-00010-S01				15,776.50	15,776.50-	15,776.50-	
312DHS13	31240646	N	GY	EMW-2013-SS-00010-S01				187,577.83	187,577.83-	187,577.83-	
312DHS13	31240647	N	GY	EMW-2013-SS-00010-S01				494.89	494.89-	494.89-	
312DHS13	31240649	N	GY	EMW-2013-SS-00010-S01				1,686.24	1,686.24-	1,686.24-	
312DHS13	31240650	N	GY	EMW-2013-SS-00010-S01				110,605.55	110,605.55-	110,605.55-	
312DHS13	31240651	N	GY	EMW-2013-SS-00010-S01				13,697.13	13,697.13-	13,697.13-	

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				Sub Total by BU Type				3,301,812.66	3,301,812.66-	3,301,812.66-	
				Total by Grant Number				3,301,812.66	3,301,812.66-	3,301,812.66-	
312EMP14	31240654	N	GY	EMW-2014-EP-00049-S01				247,675.44	247,675.44-	247,675.44-	
312EMP14	31240655	N	GY	EMW-2014-EP-00049-S01				11,611.49	11,611.49-	11,611.49-	
312EMP14	31240656	N	GY	EMW-2014-EP-00049-S01				162,278.17	162,278.17-	162,278.17-	
312EMP14	31240657	N	GY	EMW-2014-EP-00049-S01				213,567.33	213,567.33-	213,567.33-	
312EMP14	31240658	N	GY	EMW-2014-EP-00049-S01				78,146.99	78,146.99-	78,146.99-	
312EMP14	31240659	N	GY	EMW-2014-EP-00049-S01				26,285.18	26,285.18-	26,285.18-	
312EMP14	31240660	N	GY	EMW-2014-EP-00049-S01				1,197.66	1,197.66-	1,197.66-	
312EMP14	31240661	N	GY	EMW-2014-EP-00049-S01				70,534.82	70,534.82-	70,534.82-	
312EMP14	31240662	N	GY	EMW-2014-EP-00049-S01				1,967.36	1,967.36-	1,967.36-	
312EMP14	31240663	N	GY	EMW-2014-EP-00049-S01				70,150.59	70,150.59-	70,150.59-	
312EMP14	31240664	N	GY	EMW-2014-EP-00049-S01				45,083.90	45,083.90-	45,083.90-	
312EMP14	31240665	N	GY	EMW-2014-EP-00049-S01				53,080.17	53,080.17-	53,080.17-	
312EMP14	31240666	N	GY	EMW-2014-EP-00049-S01				37,870.07	37,870.07-	37,870.07-	
312EMP14	31240667	N	GY	EMW-2014-EP-00049-S01				2,413,997.24	2,413,997.24-	2,413,997.24-	
312EMP14	31240668	N	GY	EMW-2014-EP-00049-S01				15,732.09	15,732.09-	15,732.09-	
312EMP14	31240671	N	GY	EMW-2014-EP-00049-S01				23,323.30	23,323.30-	23,323.30-	
				Sub Total by BU Type				3,472,501.80	3,472,501.80-	3,472,501.80-	
312EMP14	31210654	N	MT	EMW-2014-EP-00049-S01				247,685.27	247,685.27-	247,685.27-	271.12-
312EMP14	31210656	N	MT	EMW-2014-EP-00049-S01				162,273.48	162,273.48-	162,273.48-	
312EMP14	31210657	N	MT	EMW-2014-EP-00049-S01				213,503.18	213,503.18-	213,503.18-	
312EMP14	31210660	N	MT	EMW-2014-EP-00049-S01				1,197.69	1,197.69-	1,197.69-	
312EMP14	31210661	N	MT	EMW-2014-EP-00049-S01				70,533.59	70,533.59-	70,533.59-	
312EMP14	31210662	N	MT	EMW-2014-EP-00049-S01				1,967.36	1,967.36-	1,967.36-	
312EMP14	31210663	N	MT	EMW-2014-EP-00049-S01				69,411.40	69,411.40-	69,411.40-	
312EMP14	31210664	N	MT	EMW-2014-EP-00049-S01				45,082.94	45,082.94-	45,082.94-	
312EMP14	31210665	N	MT	EMW-2014-EP-00049-S01				53,086.49	53,086.49-	53,086.49-	
312EMP14	31210668	N	MT	EMW-2014-EP-00049-S01				15,732.09	15,732.09-	15,732.09-	
312EMP14	31220659	N	MT	EMW-2014-EP-00049-S01				26,290.34	26,290.34-	26,290.34-	
312EMP14	31220671	N	MT	EMW-2014-EP-00049-S01				23,323.41	23,323.41-	23,323.41-	
312EMP14	31510658	N	MT	EMW-2014-EP-00049-S01				78,146.66	78,146.66-	78,146.66-	
				Sub Total by BU Type				1,008,233.90	1,008,233.90-	1,008,233.90-	271.12-
				Total by Grant Number				4,480,735.70	4,480,735.70-	4,480,735.70-	271.12-
312DHS14	31240680	N	GY	EMW-2014-SS-00054-S01				92,943.69	92,943.69-	92,943.69-	
312DHS14	31240681	N	GY	EMW-2014-SS-00054-S01				388,224.06	388,224.06-	388,224.06-	
312DHS14	31240682	N	GY	EMW-2014-SS-00054-S01				261,610.29	261,610.29-	261,610.29-	
312DHS14	31240683	N	GY	EMW-2014-SS-00054-S01				14,177.28	14,177.28-	14,177.28-	
312DHS14	31240684	N	GY	EMW-2014-SS-00054-S01				49,975.10	49,975.10-	49,975.10-	
312DHS14	31240685	N	GY	EMW-2014-SS-00054-S01				1,220.00	1,220.00-	1,220.00-	
312DHS14	31240686	N	GY	EMW-2014-SS-00054-S01				99,635.61	99,635.61-	99,635.61-	

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312DHS14	31240687	N	GY	EMW-2014-SS-00054-S01				27,456.52	27,456.52-	27,456.52-	
312DHS14	31240688	N	GY	EMW-2014-SS-00054-S01				267,956.00	267,956.00-	267,956.00-	
312DHS14	31240689	N	GY	EMW-2014-SS-00054-S01				2,270,840.16	2,270,840.16-	2,270,840.16-	
312DHS14	31240691	N	GY	EMW-2014-SS-00054-S01				44,984.67	44,984.67-	44,984.67-	
312DHS14	31240692	N	GY	EMW-2014-SS-00054-S01				2,000.00	2,000.00-	2,000.00-	
312DHS14	31240694	N	GY	EMW-2014-SS-00054-S01				40,044.08	40,044.08-	40,044.08-	
312DHS14	31240695	N	GY	EMW-2014-SS-00054-S01				114,643.74	114,643.74-	114,643.74-	
312DHS14	31240697	N	GY	EMW-2014-SS-00054-S01				13,073.63	13,073.63-	13,073.63-	
312DHS14	31240698	N	GY	EMW-2014-SS-00054-S01				5,638.36	5,638.36-	5,638.36-	
312DHS14	31240699	N	GY	EMW-2014-SS-00054-S01				23,808.84	23,808.84-	23,808.84-	
				Sub Total by BU Type				3,718,232.03	3,718,232.03-	3,718,232.03-	
				Total by Grant Number				3,718,232.03	3,718,232.03-	3,718,232.03-	
312EMP15	31240700	N	GY	EMW-2015-EP-00051-S01				261,812.44	261,812.44-	261,812.44-	
312EMP15	31240701	N	GY	EMW-2015-EP-00051-S01				26,103.84	26,103.84-	26,103.84-	
312EMP15	31240702	N	GY	EMW-2015-EP-00051-S01				168,313.26	168,313.26-	168,313.26-	
312EMP15	31240703	N	GY	EMW-2015-EP-00051-S01				207,405.82	207,405.82-	207,405.82-	
312EMP15	31240704	N	GY	EMW-2015-EP-00051-S01				85,737.13	85,737.13-	85,737.13-	
312EMP15	31240705	N	GY	EMW-2015-EP-00051-S01				26,876.93	26,876.93-	26,876.93-	
312EMP15	31240706	N	GY	EMW-2015-EP-00051-S01				3,930.87	3,930.87-	3,930.87-	
312EMP15	31240707	N	GY	EMW-2015-EP-00051-S01				71,868.26	71,868.26-	71,868.26-	
312EMP15	31240708	N	GY	EMW-2015-EP-00051-S01				3,015.46	3,015.46-	3,015.46-	
312EMP15	31240709	N	GY	EMW-2015-EP-00051-S01				93,393.91	93,393.91-	93,393.91-	
312EMP15	31240710	N	GY	EMW-2015-EP-00051-S01				141,237.33	141,237.33-	141,237.33-	
312EMP15	31240711	N	GY	EMW-2015-EP-00051-S01				78,506.18	78,506.18-	78,506.18-	
312EMP15	31240712	N	GY	EMW-2015-EP-00051-S01				33,166.04	33,166.04-	33,166.04-	
312EMP15	31240713	N	GY	EMW-2015-EP-00051-S01				2,338,844.99	2,338,844.99-	2,338,844.99-	
312EMP15	31240714	N	GY	EMW-2015-EP-00051-S01				1,945.87	1,945.87-	1,945.87-	
312EMP15	31240717	N	GY	EMW-2015-EP-00051-S01				26,370.96	26,370.96-	26,370.96-	
				Sub Total by BU Type				3,568,529.29	3,568,529.29-	3,568,529.29-	
312EMP15	31210700	N	MT	EMW-2015-EP-00051-S01				261,833.42	261,833.42-	261,833.42-	
312EMP15	31210702	N	MT	EMW-2015-EP-00051-S01				168,305.74	168,305.74-	168,305.74-	
312EMP15	31210703	N	MT	EMW-2015-EP-00051-S01				207,654.15	207,654.15-	207,654.15-	
312EMP15	31210706	N	MT	EMW-2015-EP-00051-S01				3,930.87	3,930.87-	3,930.87-	
312EMP15	31210707	N	MT	EMW-2015-EP-00051-S01				71,868.45	71,868.45-	71,868.45-	
312EMP15	31210708	N	MT	EMW-2015-EP-00051-S01				3,015.47	3,015.47-	3,015.47-	
312EMP15	31210709	N	MT	EMW-2015-EP-00051-S01				93,397.34	93,397.34-	93,397.34-	
312EMP15	31210710	N	MT	EMW-2015-EP-00051-S01				141,234.47	141,234.47-	141,234.47-	
312EMP15	31210711	N	MT	EMW-2015-EP-00051-S01				78,514.04	78,514.04-	78,514.04-	
312EMP15	31210714	N	MT	EMW-2015-EP-00051-S01				1,945.88	1,945.88-	1,945.88-	
312EMP15	31220705	N	MT	EMW-2015-EP-00051-S01				26,878.30	26,878.30-	26,878.30-	
312EMP15	31220717	N	MT	EMW-2015-EP-00051-S01				26,371.08	26,371.08-	26,371.08-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
312EMP15	31510704	N	MT	EMW-2015-EP-00051-S01				85,735.09	85,735.09-	85,735.09-	
				Sub Total by BU Type				1,170,684.30	1,170,684.30-	1,170,684.30-	
				Total by Grant Number				4,739,213.59	4,739,213.59-	4,739,213.59-	
312DHS15	31240718	N	GY	EMW-2015-SS-00079-S01				109,083.09	109,083.09-	109,083.09-	
312DHS15	31240719	N	GY	EMW-2015-SS-00079-S01				713,481.72	713,481.72-	713,481.72-	
312DHS15	31240720	N	GY	EMW-2015-SS-00079-S01				305,194.28	305,194.28-	305,194.28-	
312DHS15	31240721	N	GY	EMW-2015-SS-00079-S01				18,944.47	18,944.47-	18,944.47-	
312DHS15	31240722	N	GY	EMW-2015-SS-00079-S01				26,012.69	26,012.69-	26,012.69-	
312DHS15	31240724	N	GY	EMW-2015-SS-00079-S01				187,350.03	187,350.03-	187,350.03-	
312DHS15	31240725	N	GY	EMW-2015-SS-00079-S01				3,953.72	3,953.72-	3,953.72-	
312DHS15	31240726	N	GY	EMW-2015-SS-00079-S01				133,810.89	133,810.89-	133,810.89-	
312DHS15	31240727	N	GY	EMW-2015-SS-00079-S01				1,887,325.50	1,887,325.50-	1,887,325.50-	
312DHS15	31240729	N	GY	EMW-2015-SS-00079-S01				68,626.87	68,626.87-	68,626.87-	
312DHS15	31240730	N	GY	EMW-2015-SS-00079-S01				2,000.00	2,000.00-	2,000.00-	
312DHS15	31240732	N	GY	EMW-2015-SS-00079-S01				98,524.14	98,524.14-	98,524.14-	
312DHS15	31240733	N	GY	EMW-2015-SS-00079-S01				115,940.94	115,940.94-	115,940.94-	
312DHS15	31240735	N	GY	EMW-2015-SS-00079-S01				5,817.34	5,817.34-	5,817.34-	
312DHS15	31240736	N	GY	EMW-2015-SS-00079-S01				34,842.40	34,842.40-	34,842.40-	
312DHS15	31240737	N	GY	EMW-2015-SS-00079-S01				23,490.79	23,490.79-	23,490.79-	
				Sub Total by BU Type				3,734,398.87	3,734,398.87-	3,734,398.87-	
				Total by Grant Number				3,734,398.87	3,734,398.87-	3,734,398.87-	
	31240810		GY	EMW-2016-CA-00291-S01				297,647.61	297,647.61-	297,647.61-	
				Sub Total by BU Type				297,647.61	297,647.61-	297,647.61-	
				Total by Grant Number				297,647.61	297,647.61-	297,647.61-	
	31240789	N	GY	EMW-2016-EP-00002-S01				444,849.94	444,849.94-	444,849.94-	
312EMP16	31240747	N	GY	EMW-2016-EP-00002-S01				235,466.24	235,466.24-	235,466.24-	
312EMP16	31240748	N	GY	EMW-2016-EP-00002-S01				7,377.61	7,377.61-	7,377.61-	
312EMP16	31240749	N	GY	EMW-2016-EP-00002-S01				162,240.07	162,240.07-	162,240.07-	
312EMP16	31240750	N	GY	EMW-2016-EP-00002-S01				107,498.79	107,498.79-	107,498.79-	
312EMP16	31240751	N	GY	EMW-2016-EP-00002-S01				112,367.31	112,367.31-	112,367.31-	
312EMP16	31240752	N	GY	EMW-2016-EP-00002-S01				32,940.17	32,940.17-	32,940.17-	
312EMP16	31240753	N	GY	EMW-2016-EP-00002-S01				22,692.91	22,692.91-	22,692.91-	
312EMP16	31240754	N	GY	EMW-2016-EP-00002-S01				64,862.04	64,862.04-	64,862.04-	
312EMP16	31240755	N	GY	EMW-2016-EP-00002-S01				763.41	763.41-	763.41-	
312EMP16	31240756	N	GY	EMW-2016-EP-00002-S01				36,061.82	36,061.82-	36,061.82-	
312EMP16	31240757	N	GY	EMW-2016-EP-00002-S01				44,352.89	44,352.89-	44,352.89-	
312EMP16	31240758	N	GY	EMW-2016-EP-00002-S01				81,725.58	81,725.58-	81,725.58-	
312EMP16	31240759	N	GY	EMW-2016-EP-00002-S01				75,525.86	75,525.86-	75,525.86-	
312EMP16	31240760	N	GY	EMW-2016-EP-00002-S01				2,387,308.37	2,387,308.37-	2,387,308.37-	
312EMP16	31240761	N	GY	EMW-2016-EP-00002-S01				7,674.07	7,674.07-	7,674.07-	
312EMP16	31240762	N	GY	EMW-2016-EP-00002-S01				19,778.22	19,778.22-	19,778.22-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				3,843,485.30	3,843,485.30-	3,843,485.30-	
312EMP16	31210747	N	MT	EMW-2016-EP-00002-S01				235,478.86	235,478.86-	235,478.86-	
312EMP16	31210749	N	MT	EMW-2016-EP-00002-S01				162,247.28	162,247.28-	162,247.28-	
312EMP16	31210750	N	MT	EMW-2016-EP-00002-S01				107,522.61	107,522.61-	107,522.61-	
312EMP16	31210753	N	MT	EMW-2016-EP-00002-S01				22,704.27	22,704.27-	22,704.27-	
312EMP16	31210754	N	MT	EMW-2016-EP-00002-S01				64,860.33	64,860.33-	64,860.33-	
312EMP16	31210755	N	MT	EMW-2016-EP-00002-S01				763.40	763.40-	763.40-	
312EMP16	31210756	N	MT	EMW-2016-EP-00002-S01				36,067.02	36,067.02-	36,067.02-	
312EMP16	31210757	N	MT	EMW-2016-EP-00002-S01				44,353.35	44,353.35-	44,353.35-	
312EMP16	31210758	N	MT	EMW-2016-EP-00002-S01				81,733.89	81,733.89-	81,733.89-	
312EMP16	31210761	N	MT	EMW-2016-EP-00002-S01				7,674.10	7,674.10-	7,674.10-	
312EMP16	31220752	N	MT	EMW-2016-EP-00002-S01				32,937.89	32,937.89-	32,937.89-	
312EMP16	31220762	N	MT	EMW-2016-EP-00002-S01				19,778.31	19,778.31-	19,778.31-	
312EMP16	31510751	N	MT	EMW-2016-EP-00002-S01				112,353.33	112,353.33-	112,353.33-	
				Sub Total by BU Type				928,474.64	928,474.64-	928,474.64-	
				Total by Grant Number				4,771,959.94	4,771,959.94-	4,771,959.94-	
312DHS16	31240769		GY	EMW-2016-SS-00084				107,400.88	107,400.88-	107,400.88-	
312DHS16	31240770	N	GY	EMW-2016-SS-00084				819,030.82	819,030.82-	819,030.82-	
312DHS16	31240771	N	GY	EMW-2016-SS-00084				291,543.59	291,543.59-	291,543.59-	
312DHS16	31240772	N	GY	EMW-2016-SS-00084				14,867.90	14,867.90-	14,867.90-	
312DHS16	31240773	N	GY	EMW-2016-SS-00084				19,955.29	19,955.29-	19,955.29-	
312DHS16	31240774	N	GY	EMW-2016-SS-00084				5,003.80	5,003.80-	5,003.80-	
312DHS16	31240775	N	GY	EMW-2016-SS-00084				159,666.93	159,666.93-	159,666.93-	
312DHS16	31240776	N	GY	EMW-2016-SS-00084				17,033.85	17,033.85-	17,033.85-	
312DHS16	31240777	N	GY	EMW-2016-SS-00084				82,199.14	82,199.14-	82,199.14-	
312DHS16	31240778	N	GY	EMW-2016-SS-00084				1,756,393.78	1,756,393.78-	1,756,393.78-	
312DHS16	31240780	N	GY	EMW-2016-SS-00084				40,532.61	40,532.61-	40,532.61-	
312DHS16	31240781	N	GY	EMW-2016-SS-00084				20.24	20.24-	20.24-	
312DHS16	31240782	N	GY	EMW-2016-SS-00084				21,395.65	21,395.65-	21,395.65-	
312DHS16	31240783	N	GY	EMW-2016-SS-00084				87,876.58	87,876.58-	87,876.58-	
312DHS16	31240784	N	GY	EMW-2016-SS-00084				118,573.93	118,573.93-	118,573.93-	
312DHS16	31240785	N	GY	EMW-2016-SS-00084				588.20	588.20-	588.20-	
312DHS16	31240786	N	GY	EMW-2016-SS-00084				8,456.48	8,456.48-	8,456.48-	
312DHS16	31240787	N	GY	EMW-2016-SS-00084				83,328.01	83,328.01-	83,328.01-	
312DHS16	31240788	N	GY	EMW-2016-SS-00084				39,191.25	39,191.25-	39,191.25-	
				Sub Total by BU Type				3,673,058.93	3,673,058.93-	3,673,058.93-	
				Total by Grant Number				3,673,058.93	3,673,058.93-	3,673,058.93-	
312DHS17	31240790	N	GY	EMW-2017-SS-00020				128,999.97	128,999.97-	128,999.97-	
312DHS17	31240791	N	GY	EMW-2017-SS-00020				634,902.40	634,902.40-	634,902.40-	
312DHS17	31240792	N	GY	EMW-2017-SS-00020				360,064.53	360,064.53-	360,064.53-	
312DHS17	31240793	N	GY	EMW-2017-SS-00020				10,623.67	10,623.67-	10,623.67-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
312DHS17	31240794	N	GY	EMW-2017-SS-00020				20,284.37	20,284.37-	20,284.37-	
312DHS17	31240795	N	GY	EMW-2017-SS-00020				16,625.08	16,625.08-	16,625.08-	
312DHS17	31240796	N	GY	EMW-2017-SS-00020				108,464.55	108,464.55-	108,464.55-	
312DHS17	31240798	N	GY	EMW-2017-SS-00020				164,581.65	164,581.65-	164,581.65-	
312DHS17	31240799		GY	EMW-2017-SS-00020				1,997,857.63	1,997,857.63-	1,997,857.63-	
312DHS17	31240800	N	GY	EMW-2017-SS-00020				3,997.50	3,997.50-	3,997.50-	
312DHS17	31240801	N	GY	EMW-2017-SS-00020				5,795.00	5,795.00-	5,795.00-	
312DHS17	31240802	N	GY	EMW-2017-SS-00020				18.97	18.97-	18.97-	
312DHS17	31240804	N	GY	EMW-2017-SS-00020				80,692.74	80,692.74-	80,692.74-	
312DHS17	31240805	N	GY	EMW-2017-SS-00020				120,824.08	120,824.08-	120,824.08-	
312DHS17	31240806	N	GY	EMW-2017-SS-00020				2,125.31	2,125.31-	2,125.31-	
312DHS17	31240807	N	GY	EMW-2017-SS-00020				2,514.51	2,514.51-	2,514.51-	
312DHS17	31240808	N	GY	EMW-2017-SS-00020				69,075.60	69,075.60-	69,075.60-	
312DHS17	31240809	N	GY	EMW-2017-SS-00020				24,542.28	24,542.28-	24,542.28-	
				Sub Total by BU Type				3,751,989.84	3,751,989.84-	3,751,989.84-	
				Total by Grant Number				3,751,989.84	3,751,989.84-	3,751,989.84-	
312DHS18	31240053	N	GY	EMW-2018-SS-00037				211,226.90	211,226.90-	211,226.90-	
312DHS18	31240054		GY	EMW-2018-SS-00037				210,184.44	210,184.44-	210,184.44-	
312DHS18	31240055		GY	EMW-2018-SS-00037				382,369.28	382,369.28-	382,369.28-	
312DHS18	31240056		GY	EMW-2018-SS-00037				45,191.36	45,191.36-	45,191.36-	
312DHS18	31240057	N	GY	EMW-2018-SS-00037				21,838.66	21,838.66-	21,838.66-	
312DHS18	31240058	N	GY	EMW-2018-SS-00037				48,078.27	48,078.27-	48,078.27-	
312DHS18	31240059	N	GY	EMW-2018-SS-00037				691,536.12	691,536.12-	691,536.12-	
312DHS18	31240060	N	GY	EMW-2018-SS-00037				3,878.91	3,878.91-	3,878.91-	
312DHS18	31240061	N	GY	EMW-2018-SS-00037				294,575.27	294,575.27-	294,575.27-	
312DHS18	31240062		GY	EMW-2018-SS-00037				1,790,449.42	1,790,449.42-	1,790,449.42-	
312DHS18	31240063	N	GY	EMW-2018-SS-00037				9,302.50	9,302.50-	9,302.50-	
312DHS18	31240064	N	GY	EMW-2018-SS-00037				7,277.50	7,277.50-	7,277.50-	
312DHS18	31240066	N	GY	EMW-2018-SS-00037				7,000.00	7,000.00-	7,000.00-	
312DHS18	31240067	N	GY	EMW-2018-SS-00037				52,644.90	52,644.90-	52,644.90-	
312DHS18	31240068	N	GY	EMW-2018-SS-00037				116,171.46	116,171.46-	116,171.46-	
312DHS18	31240069	N	GY	EMW-2018-SS-00037				11,342.11	11,342.11-	11,342.11-	
312DHS18	31240070	N	GY	EMW-2018-SS-00037				7,152.34	7,152.34-	7,152.34-	
312DHS18	31240071	N	GY	EMW-2018-SS-00037				50,699.96	50,699.96-	50,699.96-	
312DHS18	31240072	N	GY	EMW-2018-SS-00037				19,075.34	19,075.34-	19,075.34-	
				Sub Total by BU Type				3,979,994.74	3,979,994.74-	3,979,994.74-	
				Total by Grant Number				3,979,994.74	3,979,994.74-	3,979,994.74-	
	31240023		GY	EMW-2018-UA-00024				91,509.84	91,509.84-	91,509.84-	
				Sub Total by BU Type				91,509.84	91,509.84-	91,509.84-	
				Total by Grant Number				91,509.84	91,509.84-	91,509.84-	
312DHS19	31240820		GY	EMW-2019-SS-000090			3,057.87	109,682.19	109,682.19-	109,682.19-	108.99

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312DHS19	31240821		GY	EMW-2019-SS-000090			2,476.70	169,310.26	169,310.26-	169,310.26-	
312DHS19	31240822		GY	EMW-2019-SS-000090			216.38	285,513.64	285,513.64-	285,513.64-	
312DHS19	31240823		GY	EMW-2019-SS-000090			1,089.60	18,961.77	18,961.77-	18,961.77-	
312DHS19	31240824		GY	EMW-2019-SS-000090				1,799.00	1,799.00-	1,799.00-	
312DHS19	31240825		GY	EMW-2019-SS-000090				32,647.29	32,647.29-	32,647.29-	
312DHS19	31240826		GY	EMW-2019-SS-000090			32,471.93	724,694.65	724,694.65-	724,694.65-	
312DHS19	31240827		GY	EMW-2019-SS-000090				30,057.57	30,057.57-	30,057.57-	
312DHS19	31240828		GY	EMW-2019-SS-000090			508.54	205,523.14	205,523.14-	205,523.14-	
312DHS19	31240829		GY	EMW-2019-SS-000090			34,445.40	1,853,067.25	1,853,067.25-	1,853,067.25-	
312DHS19	31240831		GY	EMW-2019-SS-000090				10,452.50	10,452.50-	10,452.50-	
312DHS19	31240832		GY	EMW-2019-SS-000090				8,195.50	8,195.50-	8,195.50-	
312DHS19	31240835		GY	EMW-2019-SS-000090				117,860.74	117,860.74-	117,860.74-	
312DHS19	31240837		GY	EMW-2019-SS-000090				5,883.13	5,883.13-	5,883.13-	
312DHS19	31240839		GY	EMW-2019-SS-000090				1,254.26	1,254.26-	1,254.26-	
				Sub Total by BU Type			74,266.42	3,574,902.89	3,574,902.89-	3,574,902.89-	108.99
				Total by Grant Number			74,266.42	3,574,902.89	3,574,902.89-	3,574,902.89-	108.99
	31240024		GY	EMW-2019-UA-00066				22,967.00	22,967.00-	22,967.00-	
				Sub Total by BU Type				22,967.00	22,967.00-	22,967.00-	
				Total by Grant Number				22,967.00	22,967.00-	22,967.00-	
312DHS20	31240856		GY	EMW-2020-SS-00099			6,490.12	16,656.38	16,656.38-	16,656.38-	
312DHS20	31240857		GY	EMW-2020-SS-00099			13,061.43	30,873.03	30,873.03-	30,873.03-	
312DHS20	31240858		GY	EMW-2020-SS-00099			23,748.78	65,734.24	65,734.24-	65,734.24-	
312DHS20	31240859		GY	EMW-2020-SS-00099			2,080.11	2,639.52	2,639.52-	2,639.52-	
312DHS20	31240862		GY	EMW-2020-SS-00099			24,891.45	364,436.34	364,436.34-	364,436.34-	
312DHS20	31240863		GY	EMW-2020-SS-00099			870.56	15,914.87	15,914.87-	15,914.87-	
312DHS20	31240864		GY	EMW-2020-SS-00099			545.53	150,133.00	150,133.00-	150,133.00-	
312DHS20	31240865		GY	EMW-2020-SS-00099			119,521.17	1,629,027.00	1,629,027.00-	1,629,027.00-	
312DHS20	31240866		GY	EMW-2020-SS-00099				840.91	840.91-	840.91-	
312DHS20	31240868		GY	EMW-2020-SS-00099				105,624.00	105,624.00-	105,624.00-	
312DHS20	31240869		GY	EMW-2020-SS-00099				101,200.00	101,200.00-	101,200.00-	
312DHS20	31240870		GY	EMW-2020-SS-00099				94,340.86	94,340.86-	94,340.86-	
312DHS20	31240877		GY	EMW-2020-SS-00099				2,532.81	2,532.81-	2,532.81-	
312DHS20	31240879		GY	EMW-2020-SS-00099				4,396.55	4,396.55-	4,396.55-	
				Sub Total by BU Type			191,209.15	2,584,349.51	2,584,349.51-	2,584,349.51-	
				Total by Grant Number			191,209.15	2,584,349.51	2,584,349.51-	2,584,349.51-	
	31240013		GY	EMW-2020-UA-00071			13,625.00	270,519.52	270,519.52-	270,519.52-	
				Sub Total by BU Type			13,625.00	270,519.52	270,519.52-	270,519.52-	
				Total by Grant Number			13,625.00	270,519.52	270,519.52-	270,519.52-	
	31210935		IS	EMW-2021-BR-002			374.56	7,350.25	7,350.25-	7,350.25-	
				Sub Total by BU Type			374.56	7,350.25	7,350.25-	7,350.25-	
				Total by Grant Number			374.56	7,350.25	7,350.25-	7,350.25-	
	31240914		GY	EMW-2021-SS-00084				106,084.37	106,084.37-	106,084.37-	

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312DHS21	31240887		GY	EMW-2021-SS-00084			5,000.00	5,000.00	5,000.00-	5,000.00-	
312DHS21	31240890		GY	EMW-2021-SS-00084			177.00	141,285.20	141,285.20-	141,285.20-	
312DHS21	31240892		GY	EMW-2021-SS-00084				98,439.53	98,439.53-	98,439.53-	
312DHS21	31240893		GY	EMW-2021-SS-00084			72,251.72	1,225,265.39	1,225,265.39-	1,225,265.39-	
312DHS21	31240904		GY	EMW-2021-SS-00084				3,374.91	3,374.91-	3,374.91-	
				Sub Total by BU Type			77,428.72	1,579,449.40	1,579,449.40-	1,579,449.40-	
				Total by Grant Number			77,428.72	1,579,449.40	1,579,449.40-	1,579,449.40-	
	31240883		GY	EMW-2021-UA-00072			616.25	596,233.23	596,233.23-	596,233.23-	
				Sub Total by BU Type			616.25	596,233.23	596,233.23-	596,233.23-	
				Total by Grant Number			616.25	596,233.23	596,233.23-	596,233.23-	
312DHS22	31240929		GY	EMW-2022-SS-00073				840.00	840.00-	840.00-	
312DHS22	31240930		GY	EMW-2022-SS-00073				3,000.00	3,000.00-	3,000.00-	
312DHS22	31240932		GY	EMW-2022-SS-00073			36,013.57	271,229.10	271,229.10-	271,229.10-	
				Sub Total by BU Type			36,013.57	275,069.10	275,069.10-	275,069.10-	
				Total by Grant Number			36,013.57	275,069.10	275,069.10-	275,069.10-	
	31240934		GY	EMW-2022-UA-00058			96,750.24	279,785.16	279,785.16-	279,785.16-	
				Sub Total by BU Type			96,750.24	279,785.16	279,785.16-	279,785.16-	
				Total by Grant Number			96,750.24	279,785.16	279,785.16-	279,785.16-	
	31510104	N	MT	FEMA-0998-DR-NE				116,135.43	116,135.43-	116,135.43-	
				Sub Total by BU Type				116,135.43	116,135.43-	116,135.43-	
				Total by Grant Number				116,135.43	116,135.43-	116,135.43-	
31500110	31540112	N	GY	FEMA-1027-DR-NE				28,901,153.00	28,901,153.00-	28,901,153.00-	
31500110	31540113	N	GY	FEMA-1027-DR-NE		8,124,497.00		8,289,061.00	8,289,061.00-	164,564.00-	
				Sub Total by BU Type		8,124,497.00		37,190,214.00	37,190,214.00-	29,065,717.00-	
	31510111	N	MT	FEMA-1027-DR-NE				80,912.67	80,912.67-	80,912.67-	
	31510112	N	MT	FEMA-1027-DR-NE				1,787.00	1,787.00-	1,787.00-	
				Sub Total by BU Type				82,699.67	82,699.67-	82,699.67-	
				Total by Grant Number		8,124,497.00		37,272,913.67	37,272,913.67-	29,148,416.67-	
31500120	31540121	N	GY	FEMA-1123-DR-NE				61,009.81	61,009.81-	61,009.81-	
31500120	31540122	N	GY	FEMA-1123-DR-NE				2,382,734.60	2,382,734.60-	2,382,734.60-	
31500120	31540123	N	GY	FEMA-1123-DR-NE		355,860.00		304,356.00	304,356.00-	51,504.00	
				Sub Total by BU Type		355,860.00		2,748,100.41	2,748,100.41-	2,392,240.41-	
	31510121	N	MT	FEMA-1123-DR-NE				35,890.80	35,890.80-	35,890.80-	
	31510122	N	MT	FEMA-1123-DR-NE				322,316.00	322,316.00-	322,316.00-	
				Sub Total by BU Type				358,206.80	358,206.80-	358,206.80-	
				Total by Grant Number		355,860.00		3,106,307.21	3,106,307.21-	2,750,447.21-	
31500130	31540131	N	GY	FEMA-1190-DR-NE				27,663.06	27,663.06-	27,663.06-	
31500130	31540132	N	GY	FEMA-1190-DR-NE		35,934,676.00		35,838,094.00	35,838,094.00-	96,582.00	
31500130	31540133	N	GY	FEMA-1190-DR-NE		5,202,468.00		4,705,953.00	4,705,953.00-	496,515.00	
				Sub Total by BU Type		41,137,144.00		40,571,710.06	40,571,710.06-	565,433.94	
	31510131	N	MT	FEMA-1190-DR-NE				978,155.69	978,155.69-	978,155.69-	
	31510132	N	MT	FEMA-1190-DR-NE				3,260,275.87	3,260,275.87-	3,260,275.87-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31510133	N	MT	FEMA-1190-DR-NE				299.91	299.91-	299.91-	
				Sub Total by BU Type				4,238,731.47	4,238,731.47-	4,238,731.47-	
				Total by Grant Number		41,137,144.00		44,810,441.53	44,810,441.53-	3,673,297.53-	
	31510141	N	MT	FEMA-1286- DR-NE				81,582.69	81,582.69-	81,582.69-	
	31510142	N	MT	FEMA-1286- DR-NE				302,045.11	302,045.11-	302,045.11-	
	31510143	N	MT	FEMA-1286- DR-NE				35.42	35.42-	35.42-	
				Sub Total by BU Type				383,663.22	383,663.22-	383,663.22-	
				Total by Grant Number				383,663.22	383,663.22-	383,663.22-	
31500140	31540141	N	GY	FEMA-1286-DR-NE				11,012.50	11,012.50-	11,012.50-	
31500140	31540142	N	GY	FEMA-1286-DR-NE		2,075,828.00		2,083,481.55	2,083,481.55-	7,653.55-	
31500140	31540143	N	GY	FEMA-1286-DR-NE		729,330.00		621,569.00	621,569.00-	107,761.00	
31500140	31540144	N	GY	FEMA-1286-DR-NE				685,832.26	685,832.26-	685,832.26-	
				Sub Total by BU Type		2,805,158.00		3,401,895.31	3,401,895.31-	596,737.31-	
	31510144	N	MT	FEMA-1286-DR-NE				226,821.25	226,821.25-	226,821.25-	
				Sub Total by BU Type				226,821.25	226,821.25-	226,821.25-	
				Total by Grant Number		2,805,158.00		3,628,716.56	3,628,716.56-	823,558.56-	
31500160	31540162	N	GY	FEMA-1373-DR-NE		2,909,830.00		2,982,074.70	2,982,074.70-	72,244.70-	
31500160	31540163	N	GY	FEMA-1373-DR-NE		406,678.00		415,220.72	415,220.72-	8,542.72-	
				Sub Total by BU Type		3,316,508.00		3,397,295.42	3,397,295.42-	80,787.42-	
	31510164	N	IS	FEMA-1373-DR-NE				5,228.38	5,228.38-	5,228.38-	
				Sub Total by BU Type				5,228.38	5,228.38-	5,228.38-	
	31510161	N	MT	FEMA-1373-DR-NE				3,262.00	3,262.00-	3,262.00-	
	31510162	N	MT	FEMA-1373-DR-NE				1,335.97	1,335.97-	1,335.97-	
				Sub Total by BU Type				4,597.97	4,597.97-	4,597.97-	
				Total by Grant Number		3,316,508.00		3,407,121.77	3,407,121.77-	90,613.77-	
	31510214	N	IS	FEMA-1394- DR-NE				1,514.36	1,514.36-	1,514.36-	
				Sub Total by BU Type				1,514.36	1,514.36-	1,514.36-	
	31510211	N	MT	FEMA-1394- DR-NE				14,215.21	14,215.21-	14,215.21-	
	31510212	N	MT	FEMA-1394- DR-NE				218,027.13	218,027.13-	218,027.13-	
				Sub Total by BU Type				232,242.34	232,242.34-	232,242.34-	
				Total by Grant Number				233,756.70	233,756.70-	233,756.70-	
31500210	31540212	N	GY	FEMA-1394-DR-NE		1,467,866.00		1,414,195.77	1,414,195.77-	53,670.23	
31500210	31540213	N	GY	FEMA-1394-DR-NE		160,483.00		136,586.00	136,586.00-	23,897.00	
				Sub Total by BU Type		1,628,349.00		1,550,781.77	1,550,781.77-	77,567.23	
				Total by Grant Number		1,628,349.00		1,550,781.77	1,550,781.77-	77,567.23	
	31540352	N	GY	FEMA-1480-DR-NE				3,833,935.59	3,833,935.59-	3,833,935.59-	
	31540353	N	GY	FEMA-1480-DR-NE				245,527.00	245,527.00-	245,527.00-	
				Sub Total by BU Type				4,079,462.59	4,079,462.59-	4,079,462.59-	
	31510352	N	MT	FEMA-1480-DR-NE				343,916.55	343,916.55-	343,916.55-	
				Sub Total by BU Type				343,916.55	343,916.55-	343,916.55-	
				Total by Grant Number				4,423,379.14	4,423,379.14-	4,423,379.14-	
	31540372	N	GY	FEMA-1517-DR-NE				13,249,390.52	13,249,390.52-	13,249,390.52-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31540373	N	GY	FEMA-1517-DR-NE				1,054,872.16	1,054,872.16-	1,054,872.16-	
				Sub Total by BU Type				14,304,262.68	14,304,262.68-	14,304,262.68-	
	31510373	N	IS	FEMA-1517-DR-NE				23.74	23.74-	23.74-	
	31510374	N	IS	FEMA-1517-DR-NE				85,977.26	85,977.26-	85,977.26-	
				Sub Total by BU Type				86,001.00	86,001.00-	86,001.00-	
	31510372	N	MT	FEMA-1517-DR-NE				785,351.68	785,351.68-	785,351.68-	
				Sub Total by BU Type				785,351.68	785,351.68-	785,351.68-	
				Total by Grant Number				15,175,615.36	15,175,615.36-	15,175,615.36-	
	31540375	N	GY	FEMA-1517-DRNE				72,497.00	72,497.00-	72,497.00-	
				Sub Total by BU Type				72,497.00	72,497.00-	72,497.00-	
				Total by Grant Number				72,497.00	72,497.00-	72,497.00-	
	31540382	N	GY	FEMA-1590-DR-NE				1,660,666.77	1,660,666.77-	1,660,666.77-	
				Sub Total by BU Type				1,660,666.77	1,660,666.77-	1,660,666.77-	
	31510382	N	MT	FEMA-1590-DR-NE				247,204.74	247,204.74-	247,204.74-	
				Sub Total by BU Type				247,204.74	247,204.74-	247,204.74-	
				Total by Grant Number				1,907,871.51	1,907,871.51-	1,907,871.51-	
	31540415	N	GY	FEMA-1604-DRNE				82,655.00	82,655.00-	82,655.00-	
				Sub Total by BU Type				82,655.00	82,655.00-	82,655.00-	
				Total by Grant Number				82,655.00	82,655.00-	82,655.00-	
	31540402	N	GY	FEMA-1627-DR-NE				5,372,071.90	5,372,071.90-	5,372,071.90-	
	31540403	N	GY	FEMA-1627-DR-NE				376,172.35	376,172.35-	376,172.35-	
				Sub Total by BU Type				5,748,244.25	5,748,244.25-	5,748,244.25-	
	31510400	N	IS	FEMA-1627-DR-NE				4,239.85	4,239.85-	4,239.85-	
				Sub Total by BU Type				4,239.85	4,239.85-	4,239.85-	
	31510402	N	MT	FEMA-1627-DR-NE				33,187.13	33,187.13-	33,187.13-	
				Sub Total by BU Type				33,187.13	33,187.13-	33,187.13-	
				Total by Grant Number				5,785,671.23	5,785,671.23-	5,785,671.23-	
	31540409	N	GY	FEMA-1674-DR-NE				5,763,209.61	5,763,209.61-	5,763,209.61-	
	31540430	N	GY	FEMA-1674-DR-NE				123,704,108.15	123,704,108.15-	123,704,108.15-	
	31540433	N	GY	FEMA-1674-DR-NE				11,645,483.43	11,645,483.43-	11,645,483.43-	
				Sub Total by BU Type				141,112,801.19	141,112,801.19-	141,112,801.19-	
	31510433	N	MT	FEMA-1674-DR-NE				1,546.42	1,546.42-	1,546.42-	
	31520430	N	MT	FEMA-1674-DR-NE				130,140.59	130,140.59-	130,140.59-	
	31530409	N	MT	FEMA-1674-DR-NE				724,282.54	724,282.54-	724,282.54-	
				Sub Total by BU Type				855,969.55	855,969.55-	855,969.55-	
				Total by Grant Number				141,968,770.74	141,968,770.74-	141,968,770.74-	
	31540452	N	GY	FEMA-1706-DR-NE				6,043,178.54	6,043,178.54-	6,043,178.54-	
	31540453	N	GY	FEMA-1706-DR-NE				831,280.14	831,280.14-	831,280.14-	
				Sub Total by BU Type				6,874,458.68	6,874,458.68-	6,874,458.68-	
	31510452	N	MT	FEMA-1706-DR-NE				77,285.40	77,285.40-	77,285.40-	
	31520452	N	MT	FEMA-1706-DR-NE				803,135.48	803,135.48-	803,135.48-	
				Sub Total by BU Type				880,420.88	880,420.88-	880,420.88-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				7,754,879.56	7,754,879.56-	7,754,879.56-	
	31540462	N	GY	FEMA-1714-DR-NE				2,272,599.16	2,272,599.16-	2,272,599.16-	
	31540463	N	GY	FEMA-1714-DR-NE				27,050.99	27,050.99-	27,050.99-	
				Sub Total by BU Type				2,299,650.15	2,299,650.15-	2,299,650.15-	
	31510462	N	MT	FEMA-1714-DR-NE				38,124.25	38,124.25-	38,124.25-	
	31520462	N	MT	FEMA-1714-DR-NE				309,729.26	309,729.26-	309,729.26-	
				Sub Total by BU Type				347,853.51	347,853.51-	347,853.51-	
				Total by Grant Number				2,647,503.66	2,647,503.66-	2,647,503.66-	
	31540468	N	GY	FEMA-1721-DR-NE				1,291,655.39	1,291,655.39-	1,291,655.39-	
				Sub Total by BU Type				1,291,655.39	1,291,655.39-	1,291,655.39-	
	31510467	N	IS	FEMA-1721-DR-NE				1,016.63	1,016.63-	1,016.63-	
				Sub Total by BU Type				1,016.63	1,016.63-	1,016.63-	
	31520468	N	MT	FEMA-1721-DR-NE				165,290.73	165,290.73-	165,290.73-	
				Sub Total by BU Type				165,290.73	165,290.73-	165,290.73-	
				Total by Grant Number				1,457,962.75	1,457,962.75-	1,457,962.75-	
	31540502	N	GY	FEMA-1739-DR-NE				2,895,288.73	2,895,288.73-	2,895,288.73-	
	31540503	N	GY	FEMA-1739-DR-NE				33,063.97	33,063.97-	33,063.97-	
				Sub Total by BU Type				2,928,352.70	2,928,352.70-	2,928,352.70-	
	31510500	N	IS	FEMA-1739-DR-NE				3,817.94-	3,817.94	3,817.94	
				Sub Total by BU Type				3,817.94-	3,817.94	3,817.94	
	31510502	N	MT	FEMA-1739-DR-NE				16,641.61	16,641.61-	16,641.61-	
	31510503	N	MT	FEMA-1739-DR-NE				9,205.94	9,205.94-	9,205.94-	
	31520502	N	MT	FEMA-1739-DR-NE				159,463.99	159,463.99-	159,463.99-	
				Sub Total by BU Type				185,311.54	185,311.54-	185,311.54-	
				Total by Grant Number				3,109,846.30	3,109,846.30-	3,109,846.30-	
	31540512	N	GY	FEMA-1765-DR-NE				499,319.42	499,319.42-	499,319.42-	
				Sub Total by BU Type				499,319.42	499,319.42-	499,319.42-	
	31520512	N	MT	FEMA-1765-DR-NE				77,397.73	77,397.73-	77,397.73-	
				Sub Total by BU Type				77,397.73	77,397.73-	77,397.73-	
				Total by Grant Number				576,717.15	576,717.15-	576,717.15-	
	31540522	N	GY	FEMA-1770-DR-NE				36,258,650.17	36,258,650.17-	36,258,650.17-	
	31540523	N	GY	FEMA-1770-DR-NE				2,865,033.64	2,865,033.64-	2,865,033.64-	
				Sub Total by BU Type				39,123,683.81	39,123,683.81-	39,123,683.81-	
	31510524	N	IS	FEMA-1770-DR-NE				60,480.58	60,480.58-	60,480.58-	
				Sub Total by BU Type				60,480.58	60,480.58-	60,480.58-	
	31520522	N	MT	FEMA-1770-DR-NE				3,518,821.78	3,518,821.78-	3,518,821.78-	
				Sub Total by BU Type				3,518,821.78	3,518,821.78-	3,518,821.78-	
				Total by Grant Number				42,702,986.17	42,702,986.17-	42,702,986.17-	
	31540542	N	GY	FEMA-1779-DR-NE				12,046,895.61	12,046,895.61-	12,046,895.61-	
	31540543	N	GY	FEMA-1779-DR-NE				1,281,646.04	1,281,646.04-	1,281,646.04-	
				Sub Total by BU Type				13,328,541.65	13,328,541.65-	13,328,541.65-	
	31520542	N	MT	FEMA-1779-DR-NE				849,902.37	849,902.37-	849,902.37-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				849,902.37	849,902.37-	849,902.37-	
				Total by Grant Number				14,178,444.02	14,178,444.02-	14,178,444.02-	
	31540572	N	GY	FEMA-1853-DR-NE				4,491,366.46	4,491,366.46-	4,491,366.46-	
	31540573	N	GY	FEMA-1853-DR-NE				410,464.10	410,464.10-	410,464.10-	
				Sub Total by BU Type				4,901,830.56	4,901,830.56-	4,901,830.56-	
	31510573	N	IS	FEMA-1853-DR-NE				121.33	121.33-	121.33-	
				Sub Total by BU Type				121.33	121.33-	121.33-	
	31510572	N	MT	FEMA-1853-DR-NE				643,989.11	643,989.11-	643,989.11-	
				Sub Total by BU Type				643,989.11	643,989.11-	643,989.11-	
				Total by Grant Number				5,545,941.00	5,545,941.00-	5,545,941.00-	
	31540602	N	GY	FEMA-1864-DR-NE				5,125,804.16	5,125,804.16-	5,125,804.16-	
	31540603	N	GY	FEMA-1864-DR-NE				572,186.12	572,186.12-	572,186.12-	
				Sub Total by BU Type				5,697,990.28	5,697,990.28-	5,697,990.28-	
	31510602	N	MT	FEMA-1864-DR-NE				138,938.61	138,938.61-	138,938.61-	
				Sub Total by BU Type				138,938.61	138,938.61-	138,938.61-	
				Total by Grant Number				5,836,928.89	5,836,928.89-	5,836,928.89-	
	31540622	N	GY	FEMA-1878-DR-NE				6,577,021.37	6,577,021.37-	6,577,021.37-	
	31540623	N	GY	FEMA-1878-DR-NE				54,775.00	54,775.00-	54,775.00-	
				Sub Total by BU Type				6,631,796.37	6,631,796.37-	6,631,796.37-	
	31510622	N	MT	FEMA-1878-DR-NE				607,819.13	607,819.13-	607,819.13-	
				Sub Total by BU Type				607,819.13	607,819.13-	607,819.13-	
				Total by Grant Number				7,239,615.50	7,239,615.50-	7,239,615.50-	
	31540632	N	GY	FEMA-1902-DR-NE				3,112,391.68	3,112,391.68-	3,112,391.68-	
	31540633	N	GY	FEMA-1902-DR-NE				23,471.00	23,471.00-	23,471.00-	
				Sub Total by BU Type				3,135,862.68	3,135,862.68-	3,135,862.68-	
	31520632	N	MT	FEMA-1902-DR-NE				483,373.00	483,373.00-	483,373.00-	
				Sub Total by BU Type				483,373.00	483,373.00-	483,373.00-	
				Total by Grant Number				3,619,235.68	3,619,235.68-	3,619,235.68-	
	31540642		GY	FEMA-1924-DR-NE				49,926,354.44	49,926,354.44-	49,926,354.44-	
	31540643	N	GY	FEMA-1924-DR-NE				1,234,416.34	1,234,416.34-	1,234,416.34-	
				Sub Total by BU Type				51,160,770.78	51,160,770.78-	51,160,770.78-	
	31510643	N	IS	FEMA-1924-DR-NE				148.57-	148.57	148.57	
				Sub Total by BU Type				148.57-	148.57	148.57	
	31510642	N	MT	FEMA-1924-DR-NE				2,941,215.39	2,941,215.39-	2,941,215.39-	
	31520642	N	MT	FEMA-1924-DR-NE				1,724,443.22	1,724,443.22-	1,724,443.22-	
				Sub Total by BU Type				4,665,658.61	4,665,658.61-	4,665,658.61-	
				Total by Grant Number				55,826,280.82	55,826,280.82-	55,826,280.82-	
	31540652	N	GY	FEMA-1945-DR-NE				2,138,551.98	2,138,551.98-	2,138,551.98-	
	31540653	N	GY	FEMA-1945-DR-NE				14,945.75	14,945.75-	14,945.75-	
				Sub Total by BU Type				2,153,497.73	2,153,497.73-	2,153,497.73-	
	31510652	N	MT	FEMA-1945-DR-NE				11,760.82	11,760.82-	11,760.82-	
				Sub Total by BU Type				11,760.82	11,760.82-	11,760.82-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				2,165,258.55	2,165,258.55-	2,165,258.55-	
	31540392	N	GY	FEMA-3245-EM-NE				385,111.05	385,111.05-	385,111.05-	
				Sub Total by BU Type				385,111.05	385,111.05-	385,111.05-	
				Total by Grant Number				385,111.05	385,111.05-	385,111.05-	
	31540682	N	GY	FEMA-4013-DR-NE				60,544,667.30	60,544,667.30-	60,544,667.30-	
	31540683	N	GY	FEMA-4013-DR-NE				14,976,650.61	14,976,650.61-	14,976,650.61-	
				Sub Total by BU Type				75,521,317.91	75,521,317.91-	75,521,317.91-	
	31510683		IS	FEMA-4013-DR-NE				.18	.18-	.18-	
	31510684	N	IS	FEMA-4013-DR-NE				41,925.49	41,925.49-	41,925.49-	
				Sub Total by BU Type				41,925.67	41,925.67-	41,925.67-	
	31510682	N	MT	FEMA-4013-DR-NE				3,419,275.58	3,419,275.58-	3,419,275.58-	
				Sub Total by BU Type				3,419,275.58	3,419,275.58-	3,419,275.58-	
				Total by Grant Number				78,982,519.16	78,982,519.16-	78,982,519.16-	
	31540685	N	GY	FEMA-4013-DRNE				102,674.38	102,674.38-	102,674.38-	
				Sub Total by BU Type				102,674.38	102,674.38-	102,674.38-	
				Total by Grant Number				102,674.38	102,674.38-	102,674.38-	
	31540692	N	GY	FEMA-4014-DR-NE				3,362,468.45	3,362,468.45-	3,362,468.45-	
	31540693	N	GY	FEMA-4014-DR-NE				420,747.15	420,747.15-	420,747.15-	
				Sub Total by BU Type				3,783,215.60	3,783,215.60-	3,783,215.60-	
	31510690	N	IS	FEMA-4014-DR-NE				1,012.07	1,012.07-	1,012.07-	
				Sub Total by BU Type				1,012.07	1,012.07-	1,012.07-	
	31510692	N	MT	FEMA-4014-DR-NE				124,103.96	124,103.96-	124,103.96-	
				Sub Total by BU Type				124,103.96	124,103.96-	124,103.96-	
				Total by Grant Number				3,908,331.63	3,908,331.63-	3,908,331.63-	
	31540723		GY	FEMA-4156-DR-NE				370,313.98	370,313.98-	370,313.98-	
	31540724		GY	FEMA-4156-DR-NE				2,670,513.58	2,670,513.58-	2,670,513.58-	
				Sub Total by BU Type				3,040,827.56	3,040,827.56-	3,040,827.56-	
	31510723	N	IS	FEMA-4156-DR-NE				139.23	139.23-	139.23-	
				Sub Total by BU Type				139.23	139.23-	139.23-	
	31510724	N	MT	FEMA-4156-DR-NE				189,263.50	189,263.50-	189,263.50-	
				Sub Total by BU Type				189,263.50	189,263.50-	189,263.50-	
				Total by Grant Number				3,230,230.29	3,230,230.29-	3,230,230.29-	
	31540732	N	GY	FEMA-4179-DRNE				9,821,343.68	9,821,343.68-	9,821,343.68-	
	31540733	N	GY	FEMA-4179-DRNE				1,319,111.81	1,319,111.81-	1,319,111.81-	
				Sub Total by BU Type				11,140,455.49	11,140,455.49-	11,140,455.49-	
	31510732	N	MT	FEMA-4179-DRNE				166,742.88	166,742.88-	166,742.88-	
				Sub Total by BU Type				166,742.88	166,742.88-	166,742.88-	
				Total by Grant Number				11,307,198.37	11,307,198.37-	11,307,198.37-	
	31540742	N	GY	FEMA-4183-DRNE				12,097,027.24	12,097,027.24-	12,097,027.24-	
	31540743	N	GY	FEMA-4183-DRNE				1,444,085.46	1,444,085.46-	1,444,085.46-	
				Sub Total by BU Type				13,541,112.70	13,541,112.70-	13,541,112.70-	
	31510743		IS	FEMA-4183-DRNE				65.28	65.28-	65.28-	

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				Sub Total by BU Type				65.28	65.28-	65.28-	
	31510742		MT	FEMA-4183-DRNE				780,848.66	780,848.66-	780,848.66-	
				Sub Total by BU Type				780,848.66	780,848.66-	780,848.66-	
				Total by Grant Number				14,322,026.64	14,322,026.64-	14,322,026.64-	
	31540752	N	GY	FEMA-4185-DRNE				3,837,595.30	3,837,595.30-	3,837,595.30-	
	31540753	N	GY	FEMA-4185-DRNE				213,399.47	213,399.47-	213,399.47-	
				Sub Total by BU Type				4,050,994.77	4,050,994.77-	4,050,994.77-	
	31510750		IS	FEMA-4185-DRNE				688.74	688.74-	688.74-	
	31510753	N	IS	FEMA-4185-DRNE				355.00	355.00-	355.00-	
				Sub Total by BU Type				1,043.74	1,043.74-	1,043.74-	
	31510752	N	MT	FEMA-4185-DRNE				52,715.39	52,715.39-	52,715.39-	
				Sub Total by BU Type				52,715.39	52,715.39-	52,715.39-	
				Total by Grant Number				4,104,753.90	4,104,753.90-	4,104,753.90-	
	31540762		GY	FEMA-4255-DRNE			692,080.01	14,348,823.81	14,348,823.81-	14,348,823.81-	
				Sub Total by BU Type			692,080.01	14,348,823.81	14,348,823.81-	14,348,823.81-	
				Total by Grant Number			692,080.01	14,348,823.81	14,348,823.81-	14,348,823.81-	
	31510762	N	MT	FEMA-4255DRNE				2,027,214.80	2,027,214.80-	2,027,214.80-	
				Sub Total by BU Type				2,027,214.80	2,027,214.80-	2,027,214.80-	
				Total by Grant Number				2,027,214.80	2,027,214.80-	2,027,214.80-	
	31540012	N	GY	FEMA-4321-DRNE				2,727,443.30	2,727,443.30-	2,727,443.30-	
	31540013	N	GY	FEMA-4321-DRNE				104,243.30	104,243.30-	104,243.30-	
				Sub Total by BU Type				2,831,686.60	2,831,686.60-	2,831,686.60-	
	31510012	N	IS	FEMA-4321-DRNE				2,321.21	2,321.21-	2,321.21-	
				Sub Total by BU Type				2,321.21	2,321.21-	2,321.21-	
				Total by Grant Number				2,834,007.81	2,834,007.81-	2,834,007.81-	
	31540017	N	GY	FEMA-4325-DRNE				15,098,468.61	15,098,468.61-	15,098,468.61-	
	31540018	N	GY	FEMA-4325-DRNE				1,766,204.25	1,766,204.25-	1,766,204.25-	
				Sub Total by BU Type				16,864,672.86	16,864,672.86-	16,864,672.86-	
	31510017	N	MT	FEMA-4325-DRNE				297,975.58	297,975.58-	297,975.58-	
				Sub Total by BU Type				297,975.58	297,975.58-	297,975.58-	
				Total by Grant Number				17,162,648.44	17,162,648.44-	17,162,648.44-	
	31540028	N	GY	FEMA-4375-DRNE				229,105.89	229,105.89-	229,105.89-	
				Sub Total by BU Type				229,105.89	229,105.89-	229,105.89-	
	31510028	N	IS	FEMA-4375-DRNE				21.72-	21.72	21.72	
				Sub Total by BU Type				21.72-	21.72	21.72	
	31510027	N	MT	FEMA-4375-DRNE				11,480.33	11,480.33-	11,480.33-	
				Sub Total by BU Type				11,480.33	11,480.33-	11,480.33-	
				Total by Grant Number				240,564.50	240,564.50-	240,564.50-	
	31540021	N	GY	FEMA-4387-DRNE				2,577,582.63	2,577,582.63-	2,577,582.63-	
	31540022	N	GY	FEMA-4387-DRNE				36,485.29	36,485.29-	36,485.29-	
				Sub Total by BU Type				2,614,067.92	2,614,067.92-	2,614,067.92-	
	31510021	N	MT	FEMA-4387-DRNE				396,926.12	396,926.12-	396,926.12-	

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				Sub Total by BU Type				396,926.12	396,926.12-	396,926.12-	
				Total by Grant Number				3,010,994.04	3,010,994.04-	3,010,994.04-	
	3151A059		MT	FEMA-4420-DR-NE				480,627.23	480,627.23-	480,627.23-	
	31520059		MT	FEMA-4420-DR-NE				760,909.70	760,909.70-	760,909.70-	
				Sub Total by BU Type				1,241,536.93	1,241,536.93-	1,241,536.93-	
				Total by Grant Number				1,241,536.93	1,241,536.93-	1,241,536.93-	
	3154A059		GY	FEMA-4420-DRNE				601,099.76	601,099.76-	601,099.76-	
	31540057		GY	FEMA-4420-DRNE			186,207.65	157,515,863.36	157,515,863.36-	157,515,863.36-	
	31540058		GY	FEMA-4420-DRNE			8,574.61	12,789,688.84	12,789,688.84-	12,789,688.84-	
				Sub Total by BU Type			194,782.26	170,906,651.96	170,906,651.96-	170,906,651.96-	
	3151A055		IS	FEMA-4420-DRNE			17,015.76	1,222,248.50	1,222,248.50-	1,222,248.50-	
	3151A058		IS	FEMA-4420-DRNE				312,748.07	312,748.07-	312,748.07-	
	31510056		IS	FEMA-4420-DRNE			101,530.68	187,372.15	187,372.15-	187,372.15-	
	31510058		IS	FEMA-4420-DRNE			14,629.56	54,632.33	54,632.33-	54,632.33-	
				Sub Total by BU Type			133,176.00	1,777,001.05	1,777,001.05-	1,777,001.05-	
	31510057		MT	FEMA-4420-DRNE			18,166.40	4,904,357.14	4,904,357.14-	4,904,357.14-	
	31510059		MT	FEMA-4420-DRNE				31,837.39	31,837.39-	31,837.39-	
				Sub Total by BU Type			18,166.40	4,936,194.53	4,936,194.53-	4,936,194.53-	
				Total by Grant Number			346,124.66	177,619,847.54	177,619,847.54-	177,619,847.54-	
	3154H031		GY	FEMA-4521-DRNE			71,646.97	182,400.46	182,400.46-	182,400.46-	
	31540032		GY	FEMA-4521-DRNE				939,648.46	939,648.46-	939,648.46-	
				Sub Total by BU Type			71,646.97	1,122,048.92	1,122,048.92-	1,122,048.92-	
	3151H031		IS	FEMA-4521-DRNE			13,138.29	35,695.95	35,695.95-	35,695.95-	
				Sub Total by BU Type			13,138.29	35,695.95	35,695.95-	35,695.95-	
				Total by Grant Number			84,785.26	1,157,744.87	1,157,744.87-	1,157,744.87-	
	31540042		GY	FEMA-4616-DRNE				24,505,425.07	24,505,425.07-	24,505,425.07-	
	31540043		GY	FEMA-4616-DRNE				22,481.87	22,481.87-	22,481.87-	
				Sub Total by BU Type				24,527,906.94	24,527,906.94-	24,527,906.94-	
	31510042		IS	FEMA-4616-DRNE			2,551.63	469,319.13	469,319.13-	469,319.13-	
	31510043		IS	FEMA-4616-DRNE			2,684.54	9,763.49	9,763.49-	9,763.49-	
				Sub Total by BU Type			5,236.17	479,082.62	479,082.62-	479,082.62-	
				Total by Grant Number			5,236.17	25,006,989.56	25,006,989.56-	25,006,989.56-	
	31540061		GY	FEMA-4641-DRNE			174,462.27	2,545,757.66	2,545,757.66-	2,545,757.66-	
				Sub Total by BU Type			174,462.27	2,545,757.66	2,545,757.66-	2,545,757.66-	
	31510062		IS	FEMA-4641-DRNE			843.14	3,452.94	3,452.94-	3,452.94-	
				Sub Total by BU Type			843.14	3,452.94	3,452.94-	3,452.94-	
	31510061		MT	FEMA-4641-DRNE				14,627.34	14,627.34-	14,627.34-	
				Sub Total by BU Type				14,627.34	14,627.34-	14,627.34-	
				Total by Grant Number			175,305.41	2,563,837.94	2,563,837.94-	2,563,837.94-	
	31540068		GY	FEMA-4662-DRNE				1,407,133.70	1,407,133.70-	1,407,133.70-	
				Sub Total by BU Type				1,407,133.70	1,407,133.70-	1,407,133.70-	
	31510069		IS	FEMA-4662-DRNE				1,813.85	1,813.85-	1,813.85-	

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				Sub Total by BU Type				1,813.85	1,813.85-	1,813.85-	
	31510068		MT	FEMA-4662-DRNE				13,445.52	13,445.52-	13,445.52-	
				Sub Total by BU Type				13,445.52	13,445.52-	13,445.52-	
				Total by Grant Number				1,422,393.07	1,422,393.07-	1,422,393.07-	
31500100	31540101	N	GY	FEMA-998-DR-NE				7,841.18	7,841.18-	7,841.18-	
31500100	31540103	N	GY	FEMA-998-DR-NE		10,224,765.00		9,648,064.00	9,648,064.00-	576,701.00	
31500100	31540104	N	GY	FEMA-998-DR-NE				756,600.00	756,600.00-	756,600.00-	
				Sub Total by BU Type		10,224,765.00		10,412,505.18	10,412,505.18-	187,740.18-	
	31510102	N	MT	FEMA-998-DR-NE				1,410,958.76	1,410,958.76-	1,410,958.76-	
	31510103	N	MT	FEMA-998-DR-NE				250,375.57	250,375.57-	250,375.57-	
31500100	31540102	N	MT	FEMA-998-DR-NE				46,034,585.85	46,034,585.85-	46,034,585.85-	
				Sub Total by BU Type				47,695,920.18	47,695,920.18-	47,695,920.18-	
				Total by Grant Number		10,224,765.00		58,108,425.36	58,108,425.36-	47,883,660.36-	
	31510065		IS	FMAG			12,553.49	1,425,951.21	1,425,951.21-	1,425,951.21-	
				Sub Total by BU Type			12,553.49	1,425,951.21	1,425,951.21-	1,425,951.21-	
				Total by Grant Number			12,553.49	1,425,951.21	1,425,951.21-	1,425,951.21-	
	31540763	N	GY	FMEA-4255-DRNE				1,364,562.82	1,364,562.82-	1,364,562.82-	
				Sub Total by BU Type				1,364,562.82	1,364,562.82-	1,364,562.82-	
				Total by Grant Number				1,364,562.82	1,364,562.82-	1,364,562.82-	
	31510411	N	IS	FM2655				119,054.92	119,054.92-	119,054.92-	
				Sub Total by BU Type				119,054.92	119,054.92-	119,054.92-	
				Total by Grant Number				119,054.92	119,054.92-	119,054.92-	
	31510413	N	IS	FM2660				551,810.65	551,810.65-	551,810.65-	
				Sub Total by BU Type				551,810.65	551,810.65-	551,810.65-	
				Total by Grant Number				551,810.65	551,810.65-	551,810.65-	
	31510412	N	IS	FM2661				576,157.66	576,157.66-	576,157.66-	
				Sub Total by BU Type				576,157.66	576,157.66-	576,157.66-	
				Total by Grant Number				576,157.66	576,157.66-	576,157.66-	
	31510077		IS	GARFIELD COUNTY			20.53	19,628.01	19,628.01-	19,628.01-	
				Sub Total by BU Type			20.53	19,628.01	19,628.01-	19,628.01-	
				Total by Grant Number			20.53	19,628.01	19,628.01-	19,628.01-	
	25191010	K	GX	HHS HEALTH SYSTEM RELIEF		14,000,000.00		13,892,885.33	13,892,885.33-	107,114.67	
				Sub Total by BU Type		14,000,000.00		13,892,885.33	13,892,885.33-	107,114.67	
				Total by Grant Number		14,000,000.00		13,892,885.33	13,892,885.33-	107,114.67	
312HMP11	31240460	N	GY	HM-HMEP-0178-10-01-00				27,999.04	27,999.04-	27,999.04-	
312HMP11	31240461	N	GY	HM-HMEP-0178-10-01-00				108,987.51	108,987.51-	108,987.51-	
312HMP11	31240462	N	GY	HM-HMEP-0178-10-01-00				82,039.44	82,039.44-	82,039.44-	
312HMP11	31240463	N	GY	HM-HMEP-0178-10-01-00				36,058.24	36,058.24-	36,058.24-	
312HMP11	31240464	N	GY	HM-HMEP-0178-10-01-00				18,387.95	18,387.95-	18,387.95-	
312HMP11	31240465	N	GY	HM-HMEP-0178-10-01-00				8,838.94	8,838.94-	8,838.94-	
				Sub Total by BU Type				282,311.12	282,311.12-	282,311.12-	
				Total by Grant Number				282,311.12	282,311.12-	282,311.12-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
312HMP18	31240027	N	GY	HM-HMEP-0555-16-00				58,378.70	58,378.70-	58,378.70-	
312HMP18	31240028	N	GY	HM-HMEP-0555-16-00				29,266.94	29,266.94-	29,266.94-	
312HMP18	31240029	N	GY	HM-HMEP-0555-16-00				21,437.13	21,437.13-	21,437.13-	
312HMP18	31240030	N	GY	HM-HMEP-0555-16-00				69,620.87	69,620.87-	69,620.87-	
312HMP18	31240031	N	GY	HM-HMEP-0555-16-00				17,564.92	17,564.92-	17,564.92-	
312HMP18	31240032	N	GY	HM-HMEP-0555-16-00				8,400.00	8,400.00-	8,400.00-	
312HMP18	31240073	N	GY	HM-HMEP-0555-16-00				9,354.14	9,354.14-	9,354.14-	
312HMP18	31240074	N	GY	HM-HMEP-0555-16-00				65,058.45	65,058.45-	65,058.45-	
				Sub Total by BU Type				279,081.15	279,081.15-	279,081.15-	
				Total by Grant Number				279,081.15	279,081.15-	279,081.15-	
312HMP10	31240404	N	GY	HM-HMP-0010-09-01-00				17,776.79	17,776.79-	17,776.79-	
312HMP10	31240405	N	GY	HM-HMP-0010-09-01-00				103,907.26	103,907.26-	103,907.26-	
312HMP10	31240406	N	GY	HM-HMP-0010-09-01-00				61,300.46	61,300.46-	61,300.46-	
312HMP10	31240407	N	GY	HM-HMP-0010-09-01-00				32,926.88	32,926.88-	32,926.88-	
312HMP10	31240415	N	GY	HM-HMP-0010-09-01-00				21,748.73	21,748.73-	21,748.73-	
312HMP10	31240416	N	GY	HM-HMP-0010-09-01-00				8,825.52	8,825.52-	8,825.52-	
				Sub Total by BU Type				246,485.64	246,485.64-	246,485.64-	
				Total by Grant Number				246,485.64	246,485.64-	246,485.64-	
312HMP12	31240552	N	GY	HM-HMP-0215-11-01-00				59,936.74	59,936.74-	59,936.74-	
312HMP12	31240553	N	GY	HM-HMP-0215-11-01-00				62,828.38	62,828.38-	62,828.38-	
312HMP12	31240554	N	GY	HM-HMP-0215-11-01-00				80,560.42	80,560.42-	80,560.42-	
312HMP12	31240555	N	GY	HM-HMP-0215-11-01-00				44,008.00	44,008.00-	44,008.00-	
312HMP12	31240556	N	GY	HM-HMP-0215-11-01-00				7,268.25	7,268.25-	7,268.25-	
312HMP12	31240557	N	GY	HM-HMP-0215-11-01-00				9,349.79	9,349.79-	9,349.79-	
				Sub Total by BU Type				263,951.58	263,951.58-	263,951.58-	
				Total by Grant Number				263,951.58	263,951.58-	263,951.58-	
312HMP13	31240577	N	GY	HM-HMP-0298-12-01-00				136,902.32	136,902.32-	136,902.32-	
312HMP13	31240579	N	GY	HM-HMP-0298-12-01-00				6,954.59	6,954.59-	6,954.59-	
312HMP13	31240580	N	GY	HM-HMP-0298-12-01-00				27,625.56	27,625.56-	27,625.56-	
312HMP13	31240581	N	GY	HM-HMP-0298-12-01-00				79,103.00	79,103.00-	79,103.00-	
312HMP13	31240582	N	GY	HM-HMP-0298-12-01-00				18,806.74	18,806.74-	18,806.74-	
312HMP13	31240583	N	GY	HM-HMP-0298-12-01-00				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				279,392.21	279,392.21-	279,392.21-	
				Total by Grant Number				279,392.21	279,392.21-	279,392.21-	
	31240627	N	GY	HM-HMP-0337-13-01-00				71,521.20	71,521.20-	71,521.20-	
312HMP14	31240626	N	GY	HM-HMP-0337-13-01-00				53,566.18	53,566.18-	53,566.18-	
312HMP14	31240628	N	GY	HM-HMP-0337-13-01-00				70,578.29	70,578.29-	70,578.29-	
312HMP14	31240629	N	GY	HM-HMP-0337-13-01-00				58,465.00	58,465.00-	58,465.00-	
312HMP14	31240630	N	GY	HM-HMP-0337-13-01-00				14,904.43	14,904.43-	14,904.43-	
312HMP14	31240631	N	GY	HM-HMP-0337-13-01-00				7,150.00	7,150.00-	7,150.00-	
				Sub Total by BU Type				276,185.10	276,185.10-	276,185.10-	
				Total by Grant Number				276,185.10	276,185.10-	276,185.10-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
312HMP15	31240679	N	GY	HM-HMP-0419-01-00				81,620.68	81,620.68-	81,620.68-	
				Sub Total by BU Type				81,620.68	81,620.68-	81,620.68-	
				Total by Grant Number				81,620.68	81,620.68-	81,620.68-	
312HMP15	31240674	N	GY	HM-HMP-0419-14-01-00				51,295.36	51,295.36-	51,295.36-	
312HMP15	31240675	N	GY	HM-HMP-0419-14-01-00				41,386.78	41,386.78-	41,386.78-	
312HMP15	31240676	N	GY	HM-HMP-0419-14-01-00				73,097.43	73,097.43-	73,097.43-	
312HMP15	31240677	N	GY	HM-HMP-0419-14-01-00				18,120.34	18,120.34-	18,120.34-	
312HMP15	31240678	N	GY	HM-HMP-0419-14-01-00				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				188,899.91	188,899.91-	188,899.91-	
				Total by Grant Number				188,899.91	188,899.91-	188,899.91-	
312HMP16	31240738	N	GY	HM-HMP-0501-15-01-00				25,370.69	25,370.69-	25,370.69-	
312HMP16	31240739		GY	HM-HMP-0501-15-01-00				104,706.22	104,706.22-	104,706.22-	
312HMP16	31240740	N	GY	HM-HMP-0501-15-01-00				17,797.61	17,797.61-	17,797.61-	
312HMP16	31240741	N	GY	HM-HMP-0501-15-01-00				69,327.99	69,327.99-	69,327.99-	
312HMP16	31240742	N	GY	HM-HMP-0501-15-01-00				20,392.91	20,392.91-	20,392.91-	
312HMP16	31240743	N	GY	HM-HMP-0501-15-01-00				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				242,595.42	242,595.42-	242,595.42-	
				Total by Grant Number				242,595.42	242,595.42-	242,595.42-	
312HMP18	31240075	N	GY	HM-HMP-0555-16-00				64,006.94	64,006.94-	64,006.94-	
312HMP18	31240076	N	GY	HM-HMP-0555-16-00				77,248.85	77,248.85-	77,248.85-	
312HMP18	31240077	N	GY	HM-HMP-0555-16-00				4,665.59	4,665.59-	4,665.59-	
				Sub Total by BU Type				145,921.38	145,921.38-	145,921.38-	
				Total by Grant Number				145,921.38	145,921.38-	145,921.38-	
312HMP17	31240763	N	GY	HM-HMP-0555-16-01-00				47,741.78	47,741.78-	47,741.78-	
312HMP17	31240764	N	GY	HM-HMP-0555-16-01-00				105,450.94	105,450.94-	105,450.94-	
312HMP17	31240765	N	GY	HM-HMP-0555-16-01-00				5,862.68	5,862.68-	5,862.68-	
312HMP17	31240766	N	GY	HM-HMP-0555-16-01-00				91,812.09	91,812.09-	91,812.09-	
312HMP17	31240767	N	GY	HM-HMP-0555-16-01-00				16,712.70	16,712.70-	16,712.70-	
312HMP17	31240768	N	GY	HM-HMP-0555-16-01-00				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				272,580.19	272,580.19-	272,580.19-	
				Total by Grant Number				272,580.19	272,580.19-	272,580.19-	
	31240025	N	GY	HMENE0021080				80,733.49	80,733.49-	80,733.49-	
	31240026	N	GY	HMENE0021080				89,232.37	89,232.37-	89,232.37-	
				Sub Total by BU Type				169,965.86	169,965.86-	169,965.86-	
				Total by Grant Number				169,965.86	169,965.86-	169,965.86-	
	31240045	N	GY	HMENE1021090				87,662.71	87,662.71-	87,662.71-	
	31240046	N	GY	HMENE1021090				95,263.00	95,263.00-	95,263.00-	
				Sub Total by BU Type				182,925.71	182,925.71-	182,925.71-	
	31210047	N	MT	HMENE1021090				27,755.28	27,755.28-	27,755.28-	
				Sub Total by BU Type				27,755.28	27,755.28-	27,755.28-	
				Total by Grant Number				210,680.99	210,680.99-	210,680.99-	
312HMP03	31240101	N	GY	HMENE2021100		88,136.00		66,089.66	66,089.66-	22,046.34	

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312HMP03	31240102	N	GY	HMENE2021100		95,263.00		85,682.86	85,682.86-	9,580.14	
				Sub Total by BU Type		183,399.00		151,772.52	151,772.52-	31,626.48	
				Total by Grant Number		183,399.00		151,772.52	151,772.52-	31,626.48	
312HMP04	31240137	N	GY	HMENE3021110				59,251.62	59,251.62-	59,251.62-	
312HMP04	31240138	N	GY	HMENE3021110				84,287.80	84,287.80-	84,287.80-	
				Sub Total by BU Type				143,539.42	143,539.42-	143,539.42-	
				Total by Grant Number				143,539.42	143,539.42-	143,539.42-	
312HMP05	31240175	N	GY	HMENE4021120				42,858.60	42,858.60-	42,858.60-	
312HMP05	31240176	N	GY	HMENE4021120				1,078.02	1,078.02-	1,078.02-	
312HMP05	31240177	N	GY	HMENE4021120				58,786.66	58,786.66-	58,786.66-	
312HMP05	31240178	N	GY	HMENE4021120				15,792.37	15,792.37-	15,792.37-	
312HMP05	31240179	N	GY	HMENE4021120				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				128,515.65	128,515.65-	128,515.65-	
				Total by Grant Number				128,515.65	128,515.65-	128,515.65-	
312HMP06	31240220	N	GY	HMENE5021130				32,166.89	32,166.89-	32,166.89-	
312HMP06	31240221	N	GY	HMENE5021130				48,123.06	48,123.06-	48,123.06-	
312HMP06	31240222	N	GY	HMENE5021130				13,724.79	13,724.79-	13,724.79-	
312HMP06	31240223	N	GY	HMENE5021130				10,000.00	10,000.00-	10,000.00-	
312HMP06	31240224	N	GY	HMENE5021130				2,138.73	2,138.73-	2,138.73-	
				Sub Total by BU Type				106,153.47	106,153.47-	106,153.47-	
				Total by Grant Number				106,153.47	106,153.47-	106,153.47-	
312HMP07	31240269	N	GY	HMENE6021140				40,214.95	40,214.95-	40,214.95-	
312HMP07	31240270	N	GY	HMENE6021140				22,757.03	22,757.03-	22,757.03-	
312HMP07	31240271	N	GY	HMENE6021140				1,207.72	1,207.72-	1,207.72-	
312HMP07	31240272	N	GY	HMENE6021140				47,246.85	47,246.85-	47,246.85-	
312HMP07	31240273	N	GY	HMENE6021140				15,950.82	15,950.82-	15,950.82-	
312HMP07	31240274	N	GY	HMENE6021140				10,000.00	10,000.00-	10,000.00-	
312HMP08	31240293	N	GY	HMENE6021140				41,877.61	41,877.61-	41,877.61-	
				Sub Total by BU Type				179,254.98	179,254.98-	179,254.98-	
				Total by Grant Number				179,254.98	179,254.98-	179,254.98-	
312HMP08	31240294	N	GY	HMENE7021150				33,908.93	33,908.93-	33,908.93-	
312HMP08	31240295	N	GY	HMENE7021150				5,858.54	5,858.54-	5,858.54-	
312HMP08	31240296	N	GY	HMENE7021150				33,528.72	33,528.72-	33,528.72-	
312HMP08	31240297	N	GY	HMENE7021150				23,043.19	23,043.19-	23,043.19-	
312HMP08	31240298	N	GY	HMENE7021150				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				106,339.38	106,339.38-	106,339.38-	
				Total by Grant Number				106,339.38	106,339.38-	106,339.38-	
312HMP09	31240336	N	GY	HMENE8021160				80,914.91	80,914.91-	80,914.91-	
312HMP09	31240337	N	GY	HMENE8021160				20,104.88	20,104.88-	20,104.88-	
312HMP09	31240338	N	GY	HMENE8021160				69,913.60	69,913.60-	69,913.60-	
312HMP09	31240339	N	GY	HMENE8021160				41,904.82	41,904.82-	41,904.82-	
312HMP09	31240340	N	GY	HMENE8021160				13,290.96	13,290.96-	13,290.96-	

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312HMP09	31240341	N	GY	HMENE8021160				9,675.52	9,675.52-	9,675.52-	
				Sub Total by BU Type				235,804.69	235,804.69-	235,804.69-	
				Total by Grant Number				235,804.69	235,804.69-	235,804.69-	
	31510560	N	IS	H1N1 PUBLIC HEALTH EMERGENCY				30,390.58	30,390.58-	30,390.58-	
				Sub Total by BU Type				30,390.58	30,390.58-	30,390.58-	
				Total by Grant Number				30,390.58	30,390.58-	30,390.58-	
	31510078		IS	JEFFERSON COUNTY			53,447.46	180,634.35	180,634.35-	180,634.35-	
				Sub Total by BU Type			53,447.46	180,634.35	180,634.35-	180,634.35-	
				Total by Grant Number			53,447.46	180,634.35	180,634.35-	180,634.35-	
	25191009	K	GX	NE TRANSFER CENTER		1,250,000.00				1,250,000.00	
				Sub Total by BU Type		1,250,000.00				1,250,000.00	
				Total by Grant Number		1,250,000.00				1,250,000.00	
	31240001		GY	NONE				23,824.68-	23,824.68	23,824.68	
				Sub Total by BU Type				23,824.68-	23,824.68	23,824.68	
				Total by Grant Number				23,824.68-	23,824.68	23,824.68	
	31240275	N	GY	PDMC-07-NE-2005				72,327.46	72,327.46-	72,327.46-	
				Sub Total by BU Type				72,327.46	72,327.46-	72,327.46-	
	31210275	N	MT	PDMC-07-NE-2005				325.00	325.00-	325.00-	
				Sub Total by BU Type				325.00	325.00-	325.00-	
				Total by Grant Number				72,652.46	72,652.46-	72,652.46-	
	31240276	N	GY	PDMC-07-NE-2006				25,349.65	25,349.65-	25,349.65-	
				Sub Total by BU Type				25,349.65	25,349.65-	25,349.65-	
				Total by Grant Number				25,349.65	25,349.65-	25,349.65-	
	31210528	N	OT	REGISTERED & READY VIDEO'S				15,012.33	15,012.33-	15,012.33-	
				Sub Total by BU Type				15,012.33	15,012.33-	15,012.33-	
				Total by Grant Number				15,012.33	15,012.33-	15,012.33-	
	31210472	N	IS	REP MOVING COSTS				10,141.07	10,141.07-	10,141.07-	
				Sub Total by BU Type				10,141.07	10,141.07-	10,141.07-	
				Total by Grant Number				10,141.07	10,141.07-	10,141.07-	
	31510071		IS	SCOTTS BLUFF COUNTY			106.15	727,857.66	727,857.66-	727,857.66-	
				Sub Total by BU Type			106.15	727,857.66	727,857.66-	727,857.66-	
				Total by Grant Number			106.15	727,857.66	727,857.66-	727,857.66-	
	31210604		IS	SINGLE ENGINE AIR TANKER				2,264,516.73	2,264,516.73-	2,264,516.73-	
	31210882		IS	SINGLE ENGINE AIR TANKER			15.77	597,082.58	597,082.58-	597,082.58-	
				Sub Total by BU Type			15.77	2,861,599.31	2,861,599.31-	2,861,599.31-	
				Total by Grant Number			15.77	2,861,599.31	2,861,599.31-	2,861,599.31-	
	31510066		IS	STATEWIDE			180,868.19	1,284,108.05	1,284,108.05-	1,284,108.05-	
				Sub Total by BU Type			180,868.19	1,284,108.05	1,284,108.05-	1,284,108.05-	
				Total by Grant Number			180,868.19	1,284,108.05	1,284,108.05-	1,284,108.05-	
	31510151	N	IS	S00 FIRE EQUIPMENT-SPT				104,960.04	104,960.04-	104,960.04-	
				Sub Total by BU Type				104,960.04	104,960.04-	104,960.04-	
				Total by Grant Number				104,960.04	104,960.04-	104,960.04-	
	31510181	N	IS	S01JUL STORM-SBLUFF CO-SPT				2,028.05	2,028.05-	2,028.05-	

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				Sub Total by BU Type				2,028.05	2,028.05-	2,028.05-	
				Total by Grant Number				2,028.05	2,028.05-	2,028.05-	
	31510191	N	IS	S01JUL STORMS-ROCK CO-SPT				1,526.04	1,526.04-	1,526.04-	
				Sub Total by BU Type				1,526.04	1,526.04-	1,526.04-	
				Total by Grant Number				1,526.04	1,526.04-	1,526.04-	
	31510331	N	IS	S03TERRORISM				15,007.08	15,007.08-	15,007.08-	
				Sub Total by BU Type				15,007.08	15,007.08-	15,007.08-	
				Total by Grant Number				15,007.08	15,007.08-	15,007.08-	
	31140109	N	GY	W91243-04-2-1004				2,795.50	2,795.50-	2,795.50-	
				Sub Total by BU Type				2,795.50	2,795.50-	2,795.50-	
				Total by Grant Number				2,795.50	2,795.50-	2,795.50-	
	31140107	N	GY	W91243-04-2-1040				193,266.09	193,266.09-	193,266.09-	
				Sub Total by BU Type				193,266.09	193,266.09-	193,266.09-	
				Total by Grant Number				193,266.09	193,266.09-	193,266.09-	
	31140108	N	GY	W91243-04-2-1041				126,354.42	126,354.42-	126,354.42-	
				Sub Total by BU Type				126,354.42	126,354.42-	126,354.42-	
				Total by Grant Number				126,354.42	126,354.42-	126,354.42-	
	31740012	N	GY	W91243-04-2-2013				24,839,337.65	24,839,337.65-	24,839,337.65-	
				Sub Total by BU Type				24,839,337.65	24,839,337.65-	24,839,337.65-	
				Total by Grant Number				24,839,337.65	24,839,337.65-	24,839,337.65-	
31140110	31140111	N	GY	W91243-05-2-1001				210,459.09	210,459.09-	210,459.09-	
31140110	31140112	N	GY	W91243-05-2-1001				13,400.04	13,400.04-	13,400.04-	
31140110	31140114	N	GY	W91243-05-2-1001				5,426,458.73	5,426,458.73-	5,426,458.73-	
				Sub Total by BU Type				5,650,317.86	5,650,317.86-	5,650,317.86-	
	31110111	N	MT	W91243-05-2-1001				115,028.67	115,028.67-	115,028.67-	
				Sub Total by BU Type				115,028.67	115,028.67-	115,028.67-	
				Total by Grant Number				5,765,346.53	5,765,346.53-	5,765,346.53-	
	31140115	N	GY	W91243-05-2-1002				29,292.35	29,292.35-	29,292.35-	
	31140116	N	GY	W91243-05-2-1002				408,755.01	408,755.01-	408,755.01-	
				Sub Total by BU Type				438,047.36	438,047.36-	438,047.36-	
	31110115	N	MT	W91243-05-2-1002				9,764.07	9,764.07-	9,764.07-	
				Sub Total by BU Type				9,764.07	9,764.07-	9,764.07-	
				Total by Grant Number				447,811.43	447,811.43-	447,811.43-	
	31140117	N	GY	W91243-05-2-1003				310,867.30	310,867.30-	310,867.30-	
				Sub Total by BU Type				310,867.30	310,867.30-	310,867.30-	
				Total by Grant Number				310,867.30	310,867.30-	310,867.30-	
	31140118	N	GY	W91243-05-2-1004				13,427.32	13,427.32-	13,427.32-	
				Sub Total by BU Type				13,427.32	13,427.32-	13,427.32-	
				Total by Grant Number				13,427.32	13,427.32-	13,427.32-	
	31140120	N	GY	W91243-05-2-1005				277,942.46	277,942.46-	277,942.46-	
				Sub Total by BU Type				277,942.46	277,942.46-	277,942.46-	
				Total by Grant Number				277,942.46	277,942.46-	277,942.46-	
	31140119	N	GY	W91243-05-2-1007				300,042.98	300,042.98-	300,042.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				300,042.98	300,042.98-	300,042.98-	
				Total by Grant Number				300,042.98	300,042.98-	300,042.98-	
	31140123	N	GY	W91243-05-2-1021				799,411.15	799,411.15-	799,411.15-	
	31140124	N	GY	W91243-05-2-1021				351,482.54	351,482.54-	351,482.54-	
				Sub Total by BU Type				1,150,893.69	1,150,893.69-	1,150,893.69-	
	31110123	N	MT	W91243-05-2-1021				265,865.19	265,865.19-	265,865.19-	
				Sub Total by BU Type				265,865.19	265,865.19-	265,865.19-	
				Total by Grant Number				1,416,758.88	1,416,758.88-	1,416,758.88-	
	31140126	N	GY	W91243-05-2-1023				375,496.47	375,496.47-	375,496.47-	
				Sub Total by BU Type				375,496.47	375,496.47-	375,496.47-	
				Total by Grant Number				375,496.47	375,496.47-	375,496.47-	
	31140125	N	GY	W91243-05-2-1024				2,032,042.42	2,032,042.42-	2,032,042.42-	
				Sub Total by BU Type				2,032,042.42	2,032,042.42-	2,032,042.42-	
				Total by Grant Number				2,032,042.42	2,032,042.42-	2,032,042.42-	
	31140128	N	GY	W91243-05-2-1029				57,182.53	57,182.53-	57,182.53-	
				Sub Total by BU Type				57,182.53	57,182.53-	57,182.53-	
				Total by Grant Number				57,182.53	57,182.53-	57,182.53-	
	31140121	N	GY	W91243-05-2-1040				163,710.88	163,710.88-	163,710.88-	100.00
				Sub Total by BU Type				163,710.88	163,710.88-	163,710.88-	100.00
				Total by Grant Number				163,710.88	163,710.88-	163,710.88-	100.00
	31140122	N	GY	W91243-05-2-1041				241,727.10	241,727.10-	241,727.10-	
				Sub Total by BU Type				241,727.10	241,727.10-	241,727.10-	
				Total by Grant Number				241,727.10	241,727.10-	241,727.10-	
	31740013	N	GY	W91243-05-2-2014				20,636,245.00	20,636,245.00-	20,636,245.00-	
				Sub Total by BU Type				20,636,245.00	20,636,245.00-	20,636,245.00-	
				Total by Grant Number				20,636,245.00	20,636,245.00-	20,636,245.00-	
	31140127	N	GY	W91243-05-2-4001				269,903.76	269,903.76-	269,903.76-	55.48
				Sub Total by BU Type				269,903.76	269,903.76-	269,903.76-	55.48
				Total by Grant Number				269,903.76	269,903.76-	269,903.76-	55.48
31140129	31140130	N	GY	W91243-06-2-1001				229,753.01	229,753.01-	229,753.01-	
31140129	31140131	N	GY	W91243-06-2-1001				198,998.68	198,998.68-	198,998.68-	
31140129	31140133	N	GY	W91243-06-2-1001				4,996,716.60	4,996,716.60-	4,996,716.60-	
				Sub Total by BU Type				5,425,468.29	5,425,468.29-	5,425,468.29-	
	31110130	N	MT	W91243-06-2-1001				83,032.30	83,032.30-	83,032.30-	
	31110131	N	MT	W91243-06-2-1001				125,857.31	125,857.31-	125,857.31-	
				Sub Total by BU Type				208,889.61	208,889.61-	208,889.61-	
				Total by Grant Number				5,634,357.90	5,634,357.90-	5,634,357.90-	
	31140134	N	GY	W91243-06-2-1002				32,569.03	32,569.03-	32,569.03-	
	31140135	N	GY	W91243-06-2-1002				469,424.80	469,424.80-	469,424.80-	
				Sub Total by BU Type				501,993.83	501,993.83-	501,993.83-	
	31110134	N	MT	W91243-06-2-1002				10,856.39	10,856.39-	10,856.39-	
				Sub Total by BU Type				10,856.39	10,856.39-	10,856.39-	
				Total by Grant Number				512,850.22	512,850.22-	512,850.22-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31140136	N	GY	W91243-06-2-1003				153,425.04	153,425.04-	153,425.04-	
				Sub Total by BU Type				153,425.04	153,425.04-	153,425.04-	
				Total by Grant Number				153,425.04	153,425.04-	153,425.04-	
	31140137	N	GY	W91243-06-2-1004				29,638.25	29,638.25-	29,638.25-	
				Sub Total by BU Type				29,638.25	29,638.25-	29,638.25-	
				Total by Grant Number				29,638.25	29,638.25-	29,638.25-	
	31140139	N	GY	W91243-06-2-1005				268,560.91	268,560.91-	268,560.91-	
				Sub Total by BU Type				268,560.91	268,560.91-	268,560.91-	
				Total by Grant Number				268,560.91	268,560.91-	268,560.91-	
	31140138	N	GY	W91243-06-2-1007				377,709.86	377,709.86-	377,709.86-	
				Sub Total by BU Type				377,709.86	377,709.86-	377,709.86-	
				Total by Grant Number				377,709.86	377,709.86-	377,709.86-	
	31140148	N	GY	W91243-06-2-1010				14,302.40	14,302.40-	14,302.40-	
				Sub Total by BU Type				14,302.40	14,302.40-	14,302.40-	
				Total by Grant Number				14,302.40	14,302.40-	14,302.40-	
	31140142	N	GY	W91243-06-2-1021				927,918.77	927,918.77-	927,918.77-	
	31140143	N	GY	W91243-06-2-1021				71,456.37	71,456.37-	71,456.37-	
				Sub Total by BU Type				999,375.14	999,375.14-	999,375.14-	
	31110142	N	MT	W91243-06-2-1021				309,658.54	309,658.54-	309,658.54-	
				Sub Total by BU Type				309,658.54	309,658.54-	309,658.54-	
				Total by Grant Number				1,309,033.68	1,309,033.68-	1,309,033.68-	
	31140145	N	GY	W91243-06-2-1023				341,283.45	341,283.45-	341,283.45-	
				Sub Total by BU Type				341,283.45	341,283.45-	341,283.45-	
				Total by Grant Number				341,283.45	341,283.45-	341,283.45-	
	31140144	N	GY	W91243-06-2-1024				2,131,389.91	2,131,389.91-	2,131,389.91-	
				Sub Total by BU Type				2,131,389.91	2,131,389.91-	2,131,389.91-	
				Total by Grant Number				2,131,389.91	2,131,389.91-	2,131,389.91-	
	31140147	N	GY	W91243-06-2-1029				54,866.02	54,866.02-	54,866.02-	
				Sub Total by BU Type				54,866.02	54,866.02-	54,866.02-	
				Total by Grant Number				54,866.02	54,866.02-	54,866.02-	
	31140140	N	GY	W91243-06-2-1040				131,888.05	131,888.05-	131,888.05-	
				Sub Total by BU Type				131,888.05	131,888.05-	131,888.05-	
				Total by Grant Number				131,888.05	131,888.05-	131,888.05-	
	31140141	N	GY	W91243-06-2-1041				297,794.06	297,794.06-	297,794.06-	
				Sub Total by BU Type				297,794.06	297,794.06-	297,794.06-	
				Total by Grant Number				297,794.06	297,794.06-	297,794.06-	
	31740015	N	GY	W91243-06-2-2001				11,930,506.46	11,930,506.46-	11,930,506.46-	
				Sub Total by BU Type				11,930,506.46	11,930,506.46-	11,930,506.46-	
				Total by Grant Number				11,930,506.46	11,930,506.46-	11,930,506.46-	
	31740016	N	GY	W91243-06-2-2002				3,966,874.00	3,966,874.00-	3,966,874.00-	
				Sub Total by BU Type				3,966,874.00	3,966,874.00-	3,966,874.00-	
				Total by Grant Number				3,966,874.00	3,966,874.00-	3,966,874.00-	
	31140146	N	GY	W91243-06-2-4001				306,760.88	306,760.88-	306,760.88-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				306,760.88	306,760.88-	306,760.88-	
				Total by Grant Number				306,760.88	306,760.88-	306,760.88-	
	31140149	N	GY	W91243-07-2-1001				137,870.18	137,870.18-	137,870.18-	
	31140150	N	GY	W91243-07-2-1001				113,710.89	113,710.89-	113,710.89-	
	31140151	N	GY	W91243-07-2-1001				53,668.20	53,668.20-	53,668.20-	
	31140153	N	GY	W91243-07-2-1001				5,892,998.00	5,892,998.00-	5,892,998.00-	
				Sub Total by BU Type				6,198,247.27	6,198,247.27-	6,198,247.27-	
	31110149	N	MT	W91243-07-2-1001				45,998.04	45,998.04-	45,998.04-	
	31110150	N	MT	W91243-07-2-1001				113,710.83	113,710.83-	113,710.83-	
				Sub Total by BU Type				159,708.87	159,708.87-	159,708.87-	
				Total by Grant Number				6,357,956.14	6,357,956.14-	6,357,956.14-	
	31140154	N	GY	W91243-07-2-1002				35,911.43	35,911.43-	35,911.43-	
	31140155	N	GY	W91243-07-2-1002				495,860.53	495,860.53-	495,860.53-	
				Sub Total by BU Type				531,771.96	531,771.96-	531,771.96-	
	31110154	N	MT	W91243-07-2-1002				11,970.60	11,970.60-	11,970.60-	
				Sub Total by BU Type				11,970.60	11,970.60-	11,970.60-	
				Total by Grant Number				543,742.56	543,742.56-	543,742.56-	
	31140158	N	GY	W91243-07-2-1003				235,800.36	235,800.36-	235,800.36-	
				Sub Total by BU Type				235,800.36	235,800.36-	235,800.36-	
				Total by Grant Number				235,800.36	235,800.36-	235,800.36-	
	31140157	N	GY	W91243-07-2-1004				157,997.80	157,997.80-	157,997.80-	
				Sub Total by BU Type				157,997.80	157,997.80-	157,997.80-	
				Total by Grant Number				157,997.80	157,997.80-	157,997.80-	
	31140160	N	GY	W91243-07-2-1005				248,530.00	248,530.00-	248,530.00-	
				Sub Total by BU Type				248,530.00	248,530.00-	248,530.00-	
				Total by Grant Number				248,530.00	248,530.00-	248,530.00-	
	31140156	N	GY	W91243-07-2-1007				257,789.19	257,789.19-	257,789.19-	
				Sub Total by BU Type				257,789.19	257,789.19-	257,789.19-	
				Total by Grant Number				257,789.19	257,789.19-	257,789.19-	
	31140159	N	GY	W91243-07-2-1010				67,386.67	67,386.67-	67,386.67-	
				Sub Total by BU Type				67,386.67	67,386.67-	67,386.67-	
				Total by Grant Number				67,386.67	67,386.67-	67,386.67-	
	31140163	N	GY	W91243-07-2-1021				901,852.08	901,852.08-	901,852.08-	
	31140164	N	GY	W91243-07-2-1021				98,663.74	98,663.74-	98,663.74-	
	31140165	N	GY	W91243-07-2-1021				4,242.25	4,242.25-	4,242.25-	
				Sub Total by BU Type				1,004,758.07	1,004,758.07-	1,004,758.07-	
	31110163	N	MT	W91243-07-2-1021				317,139.95	317,139.95-	317,139.95-	
				Sub Total by BU Type				317,139.95	317,139.95-	317,139.95-	
				Total by Grant Number				1,321,898.02	1,321,898.02-	1,321,898.02-	
	31140167	N	GY	W91243-07-2-1023				477,440.16	477,440.16-	477,440.16-	
				Sub Total by BU Type				477,440.16	477,440.16-	477,440.16-	
				Total by Grant Number				477,440.16	477,440.16-	477,440.16-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31140166	N	GY	W91243-07-2-1024				2,224,737.42	2,224,737.42-	2,224,737.42-	
				Sub Total by BU Type				2,224,737.42	2,224,737.42-	2,224,737.42-	
				Total by Grant Number				2,224,737.42	2,224,737.42-	2,224,737.42-	
	31140161	N	GY	W91243-07-2-1040				117,295.12	117,295.12-	117,295.12-	
				Sub Total by BU Type				117,295.12	117,295.12-	117,295.12-	
				Total by Grant Number				117,295.12	117,295.12-	117,295.12-	
	31140162	N	GY	W91243-07-2-1041				395,153.72	395,153.72-	395,153.72-	
				Sub Total by BU Type				395,153.72	395,153.72-	395,153.72-	
				Total by Grant Number				395,153.72	395,153.72-	395,153.72-	
	31740017	N	GY	W91243-07-2-2001				11,098,890.00	11,098,890.00-	11,098,890.00-	
				Sub Total by BU Type				11,098,890.00	11,098,890.00-	11,098,890.00-	
				Total by Grant Number				11,098,890.00	11,098,890.00-	11,098,890.00-	
	31140168	N	GY	W91243-07-2-4001				275,469.83	275,469.83-	275,469.83-	
				Sub Total by BU Type				275,469.83	275,469.83-	275,469.83-	
				Total by Grant Number				275,469.83	275,469.83-	275,469.83-	
	31140170	N	GY	W91243-08-2-1001				100,720.10	100,720.10-	100,720.10-	
	31140171	N	GY	W91243-08-2-1001				119,636.87	119,636.87-	119,636.87-	
	31140172	N	GY	W91243-08-2-1001				263,705.22	263,705.22-	263,705.22-	
	31140174	N	GY	W91243-08-2-1001				7,290,939.25	7,290,939.25-	7,290,939.25-	
				Sub Total by BU Type				7,775,001.44	7,775,001.44-	7,775,001.44-	
	31110170	N	MT	W91243-08-2-1001				33,571.08	33,571.08-	33,571.08-	
	31110171	N	MT	W91243-08-2-1001				119,636.53	119,636.53-	119,636.53-	
				Sub Total by BU Type				153,207.61	153,207.61-	153,207.61-	
				Total by Grant Number				7,928,209.05	7,928,209.05-	7,928,209.05-	
	31140175	N	GY	W91243-08-2-1002				38,363.67	38,363.67-	38,363.67-	
	31140176	N	GY	W91243-08-2-1002				803,885.57	803,885.57-	803,885.57-	
				Sub Total by BU Type				842,249.24	842,249.24-	842,249.24-	
	31110175	N	MT	W91243-08-2-1002				12,787.89	12,787.89-	12,787.89-	
				Sub Total by BU Type				12,787.89	12,787.89-	12,787.89-	
				Total by Grant Number				855,037.13	855,037.13-	855,037.13-	
	31140179	N	GY	W91243-08-2-1003				306,558.70	306,558.70-	306,558.70-	
				Sub Total by BU Type				306,558.70	306,558.70-	306,558.70-	
				Total by Grant Number				306,558.70	306,558.70-	306,558.70-	
	31140178	N	GY	W91243-08-2-1004				186,490.51	186,490.51-	186,490.51-	
				Sub Total by BU Type				186,490.51	186,490.51-	186,490.51-	
				Total by Grant Number				186,490.51	186,490.51-	186,490.51-	
	31140181	N	GY	W91243-08-2-1005				181,010.31	181,010.31-	181,010.31-	
				Sub Total by BU Type				181,010.31	181,010.31-	181,010.31-	
				Total by Grant Number				181,010.31	181,010.31-	181,010.31-	
	31140177	N	GY	W91243-08-2-1007				501,668.95	501,668.95-	501,668.95-	
				Sub Total by BU Type				501,668.95	501,668.95-	501,668.95-	
				Total by Grant Number				501,668.95	501,668.95-	501,668.95-	
	31140180	N	GY	W91243-08-2-1010					73,000.00-	73,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								73,000.00			
				Sub Total by BU Type				73,000.00	73,000.00-	73,000.00-	
				Total by Grant Number				73,000.00	73,000.00-	73,000.00-	
	31140184	N	GY	W91243-08-2-1021				874,417.43	874,417.43-	874,417.43-	
	31140185	N	GY	W91243-08-2-1021				104,535.72	104,535.72-	104,535.72-	
				Sub Total by BU Type				978,953.15	978,953.15-	978,953.15-	
	31110184	N	MT	W91243-08-2-1021				299,494.42	299,494.42-	299,494.42-	
				Sub Total by BU Type				299,494.42	299,494.42-	299,494.42-	
				Total by Grant Number				1,278,447.57	1,278,447.57-	1,278,447.57-	
	31140187	N	GY	W91243-08-2-1023				452,289.19	452,289.19-	452,289.19-	
				Sub Total by BU Type				452,289.19	452,289.19-	452,289.19-	
				Total by Grant Number				452,289.19	452,289.19-	452,289.19-	
	31140186	N	GY	W91243-08-2-1024				2,244,751.90	2,244,751.90-	2,244,751.90-	
				Sub Total by BU Type				2,244,751.90	2,244,751.90-	2,244,751.90-	
				Total by Grant Number				2,244,751.90	2,244,751.90-	2,244,751.90-	
	31140182	N	GY	W91243-08-2-1040				147,866.27	147,866.27-	147,866.27-	
				Sub Total by BU Type				147,866.27	147,866.27-	147,866.27-	
				Total by Grant Number				147,866.27	147,866.27-	147,866.27-	
	31140183	N	GY	W91243-08-2-1041				387,458.02	387,458.02-	387,458.02-	
				Sub Total by BU Type				387,458.02	387,458.02-	387,458.02-	
				Total by Grant Number				387,458.02	387,458.02-	387,458.02-	
	31740018	N	GY	W91243-08-2-2001				9,057,300.00	9,057,300.00-	9,057,300.00-	
				Sub Total by BU Type				9,057,300.00	9,057,300.00-	9,057,300.00-	
				Total by Grant Number				9,057,300.00	9,057,300.00-	9,057,300.00-	
	31740019	N	GY	W91243-08-2-2002				8,007,073.42	8,007,073.42-	8,007,073.42-	
				Sub Total by BU Type				8,007,073.42	8,007,073.42-	8,007,073.42-	
				Total by Grant Number				8,007,073.42	8,007,073.42-	8,007,073.42-	
	31140188	N	GY	W91243-08-2-4001				273,022.44	273,022.44-	273,022.44-	
				Sub Total by BU Type				273,022.44	273,022.44-	273,022.44-	
				Total by Grant Number				273,022.44	273,022.44-	273,022.44-	
	31140189	N	GY	W91243-09-2-1001				127,137.09	127,137.09-	127,137.09-	
	31140190	N	GY	W91243-09-2-1001				375,374.31	375,374.31-	375,374.31-	
	31140192	N	GY	W91243-09-2-1001				5,941,408.71	5,941,408.71-	5,941,408.71-	32,006.10-
				Sub Total by BU Type				6,443,920.11	6,443,920.11-	6,443,920.11-	32,006.10-
	31110189	N	MT	W91243-09-2-1001				42,385.71	42,385.71-	42,385.71-	
	31110190	N	MT	W91243-09-2-1001				375,370.85	375,370.85-	375,370.85-	
				Sub Total by BU Type				417,756.56	417,756.56-	417,756.56-	
				Total by Grant Number				6,861,676.67	6,861,676.67-	6,861,676.67-	32,006.10-
	31140193	N	GY	W91243-09-2-1002				39,752.69	39,752.69-	39,752.69-	
	31140194	N	GY	W91243-09-2-1002				440,424.76	440,424.76-	440,424.76-	
				Sub Total by BU Type				480,177.45	480,177.45-	480,177.45-	
	31110193	N	MT	W91243-09-2-1002				13,249.11	13,249.11-	13,249.11-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				13,249.11	13,249.11-	13,249.11-	
				Total by Grant Number				493,426.56	493,426.56-	493,426.56-	
	31140197	N	GY	W91243-09-2-1003				312,953.77	312,953.77-	312,953.77-	
				Sub Total by BU Type				312,953.77	312,953.77-	312,953.77-	
				Total by Grant Number				312,953.77	312,953.77-	312,953.77-	
	31140196	N	GY	W91243-09-2-1004				233,584.16	233,584.16-	233,584.16-	
				Sub Total by BU Type				233,584.16	233,584.16-	233,584.16-	
				Total by Grant Number				233,584.16	233,584.16-	233,584.16-	
	31140199	N	GY	W91243-09-2-1005				186,422.84	186,422.84-	186,422.84-	
				Sub Total by BU Type				186,422.84	186,422.84-	186,422.84-	
				Total by Grant Number				186,422.84	186,422.84-	186,422.84-	
	31140195	N	GY	W91243-09-2-1007				375,209.56	375,209.56-	375,209.56-	
				Sub Total by BU Type				375,209.56	375,209.56-	375,209.56-	
				Total by Grant Number				375,209.56	375,209.56-	375,209.56-	
	31140198	N	GY	W91243-09-2-1010				80,000.00	80,000.00-	80,000.00-	
				Sub Total by BU Type				80,000.00	80,000.00-	80,000.00-	
				Total by Grant Number				80,000.00	80,000.00-	80,000.00-	
	31140202	N	GY	W91243-09-2-1021				1,029,303.46	1,029,303.46-	1,029,303.46-	
	31140203	N	GY	W91243-09-2-1021				111,874.02	111,874.02-	111,874.02-	
				Sub Total by BU Type				1,141,177.48	1,141,177.48-	1,141,177.48-	
	31110202	N	MT	W91243-09-2-1021				345,648.91	345,648.91-	345,648.91-	
				Sub Total by BU Type				345,648.91	345,648.91-	345,648.91-	
				Total by Grant Number				1,486,826.39	1,486,826.39-	1,486,826.39-	
	31140205	N	GY	W91243-09-2-1023				490,027.54	490,027.54-	490,027.54-	
				Sub Total by BU Type				490,027.54	490,027.54-	490,027.54-	
				Total by Grant Number				490,027.54	490,027.54-	490,027.54-	
	31140204	N	GY	W91243-09-2-1024				2,333,232.90	2,333,232.90-	2,333,232.90-	
				Sub Total by BU Type				2,333,232.90	2,333,232.90-	2,333,232.90-	
				Total by Grant Number				2,333,232.90	2,333,232.90-	2,333,232.90-	
	31140200	N	GY	W91243-09-2-1040				131,816.23	131,816.23-	131,816.23-	
				Sub Total by BU Type				131,816.23	131,816.23-	131,816.23-	
				Total by Grant Number				131,816.23	131,816.23-	131,816.23-	
	31140201	N	GY	W91243-09-2-1041				409,242.57	409,242.57-	409,242.57-	
				Sub Total by BU Type				409,242.57	409,242.57-	409,242.57-	
				Total by Grant Number				409,242.57	409,242.57-	409,242.57-	
	31740020	N	GY	W91243-09-2-2001				12,244,891.67	12,244,891.67-	12,244,891.67-	
				Sub Total by BU Type				12,244,891.67	12,244,891.67-	12,244,891.67-	
				Total by Grant Number				12,244,891.67	12,244,891.67-	12,244,891.67-	
	31740021	N	GY	W91243-09-2-2002				251,000.00	251,000.00-	251,000.00-	
				Sub Total by BU Type				251,000.00	251,000.00-	251,000.00-	
				Total by Grant Number				251,000.00	251,000.00-	251,000.00-	
	31140206	N	GY	W91243-09-2-4001				289,802.34	289,802.34-	289,802.34-	
				Sub Total by BU Type				289,802.34	289,802.34-	289,802.34-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				289,802.34	289,802.34-	289,802.34-	
	31140006	N	GX	W91243-09-2-9002		2,900,000.00		2,735,842.69	2,735,842.69-	164,157.31	
				Sub Total by BU Type		2,900,000.00		2,735,842.69	2,735,842.69-	164,157.31	
				Total by Grant Number		2,900,000.00		2,735,842.69	2,735,842.69-	164,157.31	
	31140005	N	GX	W91243-09-2-9020		3,587,000.00		3,219,554.76	3,219,554.76-	367,445.24	
				Sub Total by BU Type		3,587,000.00		3,219,554.76	3,219,554.76-	367,445.24	
				Total by Grant Number		3,587,000.00		3,219,554.76	3,219,554.76-	367,445.24	
	31140207	N	GY	W91243-10-2-1001				201,311.88	201,311.88-	201,311.88-	
	31140208	N	GY	W91243-10-2-1001				268,488.51	268,488.51-	268,488.51-	
	31140209	N	GY	W91243-10-2-1001				101,475.00	101,475.00-	101,475.00-	
	31140210	N	GY	W91243-10-2-1001				6,425,839.18	6,425,839.18-	6,425,839.18-	
				Sub Total by BU Type				6,997,114.57	6,997,114.57-	6,997,114.57-	
	31110207	N	MT	W91243-10-2-1001				67,122.75	67,122.75-	67,122.75-	
	31110208	N	MT	W91243-10-2-1001				268,489.29	268,489.29-	268,489.29-	
				Sub Total by BU Type				335,612.04	335,612.04-	335,612.04-	
				Total by Grant Number				7,332,726.61	7,332,726.61-	7,332,726.61-	
	31140211	N	GY	W91243-10-2-1002				41,001.35	41,001.35-	41,001.35-	
	31140212	N	GY	W91243-10-2-1002				431,478.72	431,478.72-	431,478.72-	
				Sub Total by BU Type				472,480.07	472,480.07-	472,480.07-	
	31110211	N	MT	W91243-10-2-1002				13,666.90	13,666.90-	13,666.90-	
				Sub Total by BU Type				13,666.90	13,666.90-	13,666.90-	
				Total by Grant Number				486,146.97	486,146.97-	486,146.97-	
	31140215	N	GY	W91243-10-2-1003				363,872.65	363,872.65-	363,872.65-	
				Sub Total by BU Type				363,872.65	363,872.65-	363,872.65-	
				Total by Grant Number				363,872.65	363,872.65-	363,872.65-	
	31140214	N	GY	W91243-10-2-1004				219,008.29	219,008.29-	219,008.29-	
				Sub Total by BU Type				219,008.29	219,008.29-	219,008.29-	
				Total by Grant Number				219,008.29	219,008.29-	219,008.29-	
	31140217	N	GY	W91243-10-2-1005				184,285.57	184,285.57-	184,285.57-	
				Sub Total by BU Type				184,285.57	184,285.57-	184,285.57-	
				Total by Grant Number				184,285.57	184,285.57-	184,285.57-	
	31140213	N	GY	W91243-10-2-1007				375,333.49	375,333.49-	375,333.49-	
				Sub Total by BU Type				375,333.49	375,333.49-	375,333.49-	
				Total by Grant Number				375,333.49	375,333.49-	375,333.49-	
	31140216	N	GY	W91243-10-2-1010				80,000.00	80,000.00-	80,000.00-	
				Sub Total by BU Type				80,000.00	80,000.00-	80,000.00-	
				Total by Grant Number				80,000.00	80,000.00-	80,000.00-	
	31140220	N	GY	W91243-10-2-1021				984,908.80	984,908.80-	984,908.80-	
	31140221	N	GY	W91243-10-2-1021				118,996.00	118,996.00-	118,996.00-	
				Sub Total by BU Type				1,103,904.80	1,103,904.80-	1,103,904.80-	
	31110220	N	MT	W91243-10-2-1021				330,764.55	330,764.55-	330,764.55-	
				Sub Total by BU Type				330,764.55	330,764.55-	330,764.55-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,434,669.35	1,434,669.35-	1,434,669.35-	
	31140223	N	GY	W91243-10-2-1023				477,238.23	477,238.23-	477,238.23-	
				Sub Total by BU Type				477,238.23	477,238.23-	477,238.23-	
				Total by Grant Number				477,238.23	477,238.23-	477,238.23-	
	31140222	N	GY	W91243-10-2-1024				2,442,283.02	2,442,283.02-	2,442,283.02-	
				Sub Total by BU Type				2,442,283.02	2,442,283.02-	2,442,283.02-	
				Total by Grant Number				2,442,283.02	2,442,283.02-	2,442,283.02-	
	31140218	N	GY	W91243-10-2-1040				89,500.00	89,500.00-	89,500.00-	
				Sub Total by BU Type				89,500.00	89,500.00-	89,500.00-	
				Total by Grant Number				89,500.00	89,500.00-	89,500.00-	
	31140219	N	GY	W91243-10-2-1041				521,195.69	521,195.69-	521,195.69-	
				Sub Total by BU Type				521,195.69	521,195.69-	521,195.69-	
				Total by Grant Number				521,195.69	521,195.69-	521,195.69-	
	31740024	N	GY	W91243-10-2-2001				20,473,290.18	20,473,290.18-	20,473,290.18-	
				Sub Total by BU Type				20,473,290.18	20,473,290.18-	20,473,290.18-	
				Total by Grant Number				20,473,290.18	20,473,290.18-	20,473,290.18-	
	31740022	N	GY	W91243-10-2-2002				2,034,456.65	2,034,456.65-	2,034,456.65-	
				Sub Total by BU Type				2,034,456.65	2,034,456.65-	2,034,456.65-	
				Total by Grant Number				2,034,456.65	2,034,456.65-	2,034,456.65-	
	31740023	N	GY	W91243-10-2-2003				10,738,206.12	10,738,206.12-	10,738,206.12-	
				Sub Total by BU Type				10,738,206.12	10,738,206.12-	10,738,206.12-	
				Total by Grant Number				10,738,206.12	10,738,206.12-	10,738,206.12-	
	31140224	N	GY	W91243-10-2-4001				291,700.74	291,700.74-	291,700.74-	
				Sub Total by BU Type				291,700.74	291,700.74-	291,700.74-	
				Total by Grant Number				291,700.74	291,700.74-	291,700.74-	
	31140225	N	GY	W91243-11-2-1001				207,512.12	207,512.12-	207,512.12-	
	31140227	N	GY	W91243-11-2-1001				940,878.17	940,878.17-	940,878.17-	
	31140228	N	GY	W91243-11-2-1001				367,979.50	367,979.50-	367,979.50-	
	31140229	N	GY	W91243-11-2-1001				8,978,621.48	8,978,621.48-	8,978,621.48-	
				Sub Total by BU Type				10,494,991.27	10,494,991.27-	10,494,991.27-	
	31110225	N	MT	W91243-11-2-1001				69,219.44	69,219.44-	69,219.44-	
	31110227	N	MT	W91243-11-2-1001				940,878.18	940,878.18-	940,878.18-	
				Sub Total by BU Type				1,010,097.62	1,010,097.62-	1,010,097.62-	
				Total by Grant Number				11,505,088.89	11,505,088.89-	11,505,088.89-	
	31140230	N	GY	W91243-11-2-1002				45,965.30	45,965.30-	45,965.30-	
	31140231	N	GY	W91243-11-2-1002				424,935.20	424,935.20-	424,935.20-	
				Sub Total by BU Type				470,900.50	470,900.50-	470,900.50-	
	31110230	N	MT	W91243-11-2-1002				15,323.67	15,323.67-	15,323.67-	
				Sub Total by BU Type				15,323.67	15,323.67-	15,323.67-	
				Total by Grant Number				486,224.17	486,224.17-	486,224.17-	
	31140234	N	GY	W91243-11-2-1003				424,365.63	424,365.63-	424,365.63-	
				Sub Total by BU Type				424,365.63	424,365.63-	424,365.63-	
				Total by Grant Number				424,365.63	424,365.63-	424,365.63-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31140233	N	GY	W91243-11-2-1004				186,405.56	186,405.56-	186,405.56-	
				Sub Total by BU Type				186,405.56	186,405.56-	186,405.56-	
				Total by Grant Number				186,405.56	186,405.56-	186,405.56-	
	31140236	N	GY	W91243-11-2-1005				184,262.36	184,262.36-	184,262.36-	
				Sub Total by BU Type				184,262.36	184,262.36-	184,262.36-	
				Total by Grant Number				184,262.36	184,262.36-	184,262.36-	
	31140232	N	GY	W91243-11-2-1007				318,175.57	318,175.57-	318,175.57-	
				Sub Total by BU Type				318,175.57	318,175.57-	318,175.57-	
				Total by Grant Number				318,175.57	318,175.57-	318,175.57-	
	31140235	N	GY	W91243-11-2-1010				80,000.00	80,000.00-	80,000.00-	
				Sub Total by BU Type				80,000.00	80,000.00-	80,000.00-	
				Total by Grant Number				80,000.00	80,000.00-	80,000.00-	
	31140239	N	GY	W91243-11-2-1021				966,758.38	966,758.38-	966,758.38-	
	31140240	N	GY	W91243-11-2-1021				118,100.08	118,100.08-	118,100.08-	
				Sub Total by BU Type				1,084,858.46	1,084,858.46-	1,084,858.46-	
	31110239	N	MT	W91243-11-2-1021				326,030.83	326,030.83-	326,030.83-	
				Sub Total by BU Type				326,030.83	326,030.83-	326,030.83-	
				Total by Grant Number				1,410,889.29	1,410,889.29-	1,410,889.29-	
	31140242	N	GY	W91243-11-2-1023				450,397.48	450,397.48-	450,397.48-	
				Sub Total by BU Type				450,397.48	450,397.48-	450,397.48-	
				Total by Grant Number				450,397.48	450,397.48-	450,397.48-	
	31140241	N	GY	W91243-11-2-1024				2,463,705.53	2,463,705.53-	2,463,705.53-	
				Sub Total by BU Type				2,463,705.53	2,463,705.53-	2,463,705.53-	
				Total by Grant Number				2,463,705.53	2,463,705.53-	2,463,705.53-	
	31140237	N	GY	W91243-11-2-1040				67,365.11	67,365.11-	67,365.11-	
				Sub Total by BU Type				67,365.11	67,365.11-	67,365.11-	
				Total by Grant Number				67,365.11	67,365.11-	67,365.11-	
	31140238	N	GY	W91243-11-2-1041				482,535.62	482,535.62-	482,535.62-	
				Sub Total by BU Type				482,535.62	482,535.62-	482,535.62-	
				Total by Grant Number				482,535.62	482,535.62-	482,535.62-	
	31140243	N	GY	W91243-11-2-4001				290,759.15	290,759.15-	290,759.15-	
				Sub Total by BU Type				290,759.15	290,759.15-	290,759.15-	
				Total by Grant Number				290,759.15	290,759.15-	290,759.15-	
	31140244	N	GY	W91243-12-2-1001				167,042.99	167,042.99-	167,042.99-	
	31140245	N	GY	W91243-12-2-1001				652,265.89	652,265.89-	652,265.89-	
	31140246	N	GY	W91243-12-2-1001				640,007.07	640,007.07-	640,007.07-	
	31140247	N	GY	W91243-12-2-1001				8,854,890.40	8,854,890.40-	8,854,890.40-	
				Sub Total by BU Type				10,314,206.35	10,314,206.35-	10,314,206.35-	
	31110244	N	MT	W91243-12-2-1001				55,764.34	55,764.34-	55,764.34-	
	31110245	N	MT	W91243-12-2-1001				652,276.82	652,276.82-	652,276.82-	
				Sub Total by BU Type				708,041.16	708,041.16-	708,041.16-	
				Total by Grant Number				11,022,247.51	11,022,247.51-	11,022,247.51-	
	31140248	N	GY	W91243-12-2-1002					48,821.86-	48,821.86-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								48,821.86			
	31140249	N	GY	W91243-12-2-1002				772,191.12	772,191.12-	772,191.12-	
				Sub Total by BU Type				821,012.98	821,012.98-	821,012.98-	
	31110248	N	MT	W91243-12-2-1002				16,279.05	16,279.05-	16,279.05-	
				Sub Total by BU Type				16,279.05	16,279.05-	16,279.05-	
				Total by Grant Number				837,292.03	837,292.03-	837,292.03-	
	31140252	N	GY	W91243-12-2-1003				799,652.64	799,652.64-	799,652.64-	
				Sub Total by BU Type				799,652.64	799,652.64-	799,652.64-	
				Total by Grant Number				799,652.64	799,652.64-	799,652.64-	
	31140251	N	GY	W91243-12-2-1004				197,255.34	197,255.34-	197,255.34-	
				Sub Total by BU Type				197,255.34	197,255.34-	197,255.34-	
				Total by Grant Number				197,255.34	197,255.34-	197,255.34-	
	31140254	N	GY	W91243-12-2-1005				193,177.58	193,177.58-	193,177.58-	
				Sub Total by BU Type				193,177.58	193,177.58-	193,177.58-	
				Total by Grant Number				193,177.58	193,177.58-	193,177.58-	
	31140250	N	GY	W91243-12-2-1007				464,710.94	464,710.94-	464,710.94-	
				Sub Total by BU Type				464,710.94	464,710.94-	464,710.94-	
				Total by Grant Number				464,710.94	464,710.94-	464,710.94-	
	31140253	N	GY	W91243-12-2-1010				80,000.00	80,000.00-	80,000.00-	
				Sub Total by BU Type				80,000.00	80,000.00-	80,000.00-	
				Total by Grant Number				80,000.00	80,000.00-	80,000.00-	
	31140257	N	GY	W91243-12-2-1021				958,180.17	958,180.17-	958,180.17-	
	31140258	N	GY	W91243-12-2-1021				117,142.74	117,142.74-	117,142.74-	
				Sub Total by BU Type				1,075,322.91	1,075,322.91-	1,075,322.91-	
	31110257	N	MT	W91243-12-2-1021				323,567.97	323,567.97-	323,567.97-	
				Sub Total by BU Type				323,567.97	323,567.97-	323,567.97-	
				Total by Grant Number				1,398,890.88	1,398,890.88-	1,398,890.88-	
	31140260	N	GY	W91243-12-2-1023				442,112.80	442,112.80-	442,112.80-	
				Sub Total by BU Type				442,112.80	442,112.80-	442,112.80-	
				Total by Grant Number				442,112.80	442,112.80-	442,112.80-	
	31140259	N	GY	W91243-12-2-1024				2,638,323.50	2,638,323.50-	2,638,323.50-	
				Sub Total by BU Type				2,638,323.50	2,638,323.50-	2,638,323.50-	
				Total by Grant Number				2,638,323.50	2,638,323.50-	2,638,323.50-	
	31140255	N	GY	W91243-12-2-1040				66,349.46	66,349.46-	66,349.46-	
				Sub Total by BU Type				66,349.46	66,349.46-	66,349.46-	
				Total by Grant Number				66,349.46	66,349.46-	66,349.46-	
	31140256	N	GY	W91243-12-2-1041				439,545.15	439,545.15-	439,545.15-	
				Sub Total by BU Type				439,545.15	439,545.15-	439,545.15-	
				Total by Grant Number				439,545.15	439,545.15-	439,545.15-	
	31740025	N	GY	W91243-12-2-2001				1,776,159.50	1,776,159.50-	1,776,159.50-	
				Sub Total by BU Type				1,776,159.50	1,776,159.50-	1,776,159.50-	
				Total by Grant Number				1,776,159.50	1,776,159.50-	1,776,159.50-	
	31140261	N	GY	W91243-12-2-4001				294,326.56	294,326.56-	294,326.56-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				294,326.56	294,326.56-	294,326.56-	
				Total by Grant Number				294,326.56	294,326.56-	294,326.56-	
	31140262	N	GY	W91243-13-2-1001				422,119.32	422,119.32-	422,119.32-	
	31140263	N	GY	W91243-13-2-1001				1,388,505.19	1,388,505.19-	1,388,505.19-	
	31140264	N	GY	W91243-13-2-1001				4,321.30	4,321.30-	4,321.30-	
	31140265	N	GY	W91243-13-2-1001				10,361,748.60	10,361,748.60-	10,361,748.60-	
				Sub Total by BU Type				12,176,694.41	12,176,694.41-	12,176,694.41-	
	31110262	N	MT	W91243-13-2-1001				140,713.42	140,713.42-	140,713.42-	
	31110263	N	MT	W91243-13-2-1001				1,388,505.19	1,388,505.19-	1,388,505.19-	
				Sub Total by BU Type				1,529,218.61	1,529,218.61-	1,529,218.61-	
				Total by Grant Number				13,705,913.02	13,705,913.02-	13,705,913.02-	
	31140266	N	GY	W91243-13-2-1002				47,935.59	47,935.59-	47,935.59-	
	31140267	N	GY	W91243-13-2-1002				1,062,277.31	1,062,277.31-	1,062,277.31-	
				Sub Total by BU Type				1,110,212.90	1,110,212.90-	1,110,212.90-	
	31110266	N	MT	W91243-13-2-1002				15,979.09	15,979.09-	15,979.09-	
				Sub Total by BU Type				15,979.09	15,979.09-	15,979.09-	
				Total by Grant Number				1,126,191.99	1,126,191.99-	1,126,191.99-	
	31140270	N	GY	W91243-13-2-1003				776,879.28	776,879.28-	776,879.28-	
				Sub Total by BU Type				776,879.28	776,879.28-	776,879.28-	
				Total by Grant Number				776,879.28	776,879.28-	776,879.28-	
	31140269	N	GY	W91243-13-2-1004				198,556.38	198,556.38-	198,556.38-	
				Sub Total by BU Type				198,556.38	198,556.38-	198,556.38-	
				Total by Grant Number				198,556.38	198,556.38-	198,556.38-	
	31140272	N	GY	W91243-13-2-1005				528,732.70	528,732.70-	528,732.70-	
				Sub Total by BU Type				528,732.70	528,732.70-	528,732.70-	
				Total by Grant Number				528,732.70	528,732.70-	528,732.70-	
	31140268	N	GY	W91243-13-2-1007				825,288.54	825,288.54-	825,288.54-	
				Sub Total by BU Type				825,288.54	825,288.54-	825,288.54-	
				Total by Grant Number				825,288.54	825,288.54-	825,288.54-	
	31140271	N	GY	W91243-13-2-1010				80,000.00	80,000.00-	80,000.00-	
				Sub Total by BU Type				80,000.00	80,000.00-	80,000.00-	
				Total by Grant Number				80,000.00	80,000.00-	80,000.00-	
	31140275	N	GY	W91243-13-2-1021				964,315.62	964,315.62-	964,315.62-	
	31140276	N	GY	W91243-13-2-1021				115,642.06	115,642.06-	115,642.06-	
				Sub Total by BU Type				1,079,957.68	1,079,957.68-	1,079,957.68-	
	31110275	N	MT	W91243-13-2-1021				323,868.61	323,868.61-	323,868.61-	
				Sub Total by BU Type				323,868.61	323,868.61-	323,868.61-	
				Total by Grant Number				1,403,826.29	1,403,826.29-	1,403,826.29-	
	31140278	N	GY	W91243-13-2-1023				448,324.46	448,324.46-	448,324.46-	
				Sub Total by BU Type				448,324.46	448,324.46-	448,324.46-	
				Total by Grant Number				448,324.46	448,324.46-	448,324.46-	
	31140277	N	GY	W91243-13-2-1024				2,510,600.00	2,510,600.00-	2,510,600.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,510,600.00	2,510,600.00-	2,510,600.00-	
				Total by Grant Number				2,510,600.00	2,510,600.00-	2,510,600.00-	
	31140273	N	GY	W91243-13-2-1040				88,819.53	88,819.53-	88,819.53-	
				Sub Total by BU Type				88,819.53	88,819.53-	88,819.53-	
				Total by Grant Number				88,819.53	88,819.53-	88,819.53-	
	31140279	N	GY	W91243-13-2-4002				241,113.26	241,113.26-	241,113.26-	
				Sub Total by BU Type				241,113.26	241,113.26-	241,113.26-	
				Total by Grant Number				241,113.26	241,113.26-	241,113.26-	
	31140280	N	GY	W91243-14-2-1001				984,012.76	984,012.76-	984,012.76-	
	31140281	N	GY	W91243-14-2-1001				942,732.49	942,732.49-	942,732.49-	
	31140282	N	GY	W91243-14-2-1001				166,598.00	166,598.00-	166,598.00-	
	31140283	N	GY	W91243-14-2-1001				12,636,747.52	12,636,747.52-	12,636,747.52-	
				Sub Total by BU Type				14,730,090.77	14,730,090.77-	14,730,090.77-	
	31110280	N	MT	W91243-14-2-1001				328,250.84	328,250.84-	328,250.84-	
	31110281	N	MT	W91243-14-2-1001				942,836.41	942,836.41-	942,836.41-	
				Sub Total by BU Type				1,271,087.25	1,271,087.25-	1,271,087.25-	
				Total by Grant Number				16,001,178.02	16,001,178.02-	16,001,178.02-	
	31140284	N	GY	W91243-14-2-1002				50,954.06	50,954.06-	50,954.06-	
	31140285	N	GY	W91243-14-2-1002				690,066.80	690,066.80-	690,066.80-	
				Sub Total by BU Type				741,020.86	741,020.86-	741,020.86-	
	31110284	N	MT	W91243-14-2-1002				16,987.99	16,987.99-	16,987.99-	
				Sub Total by BU Type				16,987.99	16,987.99-	16,987.99-	
				Total by Grant Number				758,008.85	758,008.85-	758,008.85-	
	31140288	N	GY	W91243-14-2-1003				732,622.70	732,622.70-	732,622.70-	
				Sub Total by BU Type				732,622.70	732,622.70-	732,622.70-	
				Total by Grant Number				732,622.70	732,622.70-	732,622.70-	
	31140287	N	GY	W91243-14-2-1004				213,597.42	213,597.42-	213,597.42-	
				Sub Total by BU Type				213,597.42	213,597.42-	213,597.42-	
				Total by Grant Number				213,597.42	213,597.42-	213,597.42-	
	31140290	N	GY	W91243-14-2-1005				959,321.16	959,321.16-	959,321.16-	
				Sub Total by BU Type				959,321.16	959,321.16-	959,321.16-	
				Total by Grant Number				959,321.16	959,321.16-	959,321.16-	
	31140286	N	GY	W91243-14-2-1007				437,767.69	437,767.69-	437,767.69-	
				Sub Total by BU Type				437,767.69	437,767.69-	437,767.69-	
				Total by Grant Number				437,767.69	437,767.69-	437,767.69-	
	31140289	N	GY	W91243-14-2-1010				80,515.00	80,515.00-	80,515.00-	
				Sub Total by BU Type				80,515.00	80,515.00-	80,515.00-	
				Total by Grant Number				80,515.00	80,515.00-	80,515.00-	
	31140292	N	GY	W91243-14-2-1021				976,188.37	976,188.37-	976,188.37-	
	31140293	N	GY	W91243-14-2-1021				121,617.67	121,617.67-	121,617.67-	
				Sub Total by BU Type				1,097,806.04	1,097,806.04-	1,097,806.04-	
	31110292	N	MT	W91243-14-2-1021				328,341.68	328,341.68-	328,341.68-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				328,341.68	328,341.68-	328,341.68-	
				Total by Grant Number				1,426,147.72	1,426,147.72-	1,426,147.72-	
	31140295	N	GY	W91243-14-2-1023				479,729.87	479,729.87-	479,729.87-	
				Sub Total by BU Type				479,729.87	479,729.87-	479,729.87-	
				Total by Grant Number				479,729.87	479,729.87-	479,729.87-	
	31140294	N	GY	W91243-14-2-1024				2,570,170.64	2,570,170.64-	2,570,170.64-	
				Sub Total by BU Type				2,570,170.64	2,570,170.64-	2,570,170.64-	
				Total by Grant Number				2,570,170.64	2,570,170.64-	2,570,170.64-	
	31140291	N	GY	W91243-14-2-1040				98,256.80	98,256.80-	98,256.80-	
				Sub Total by BU Type				98,256.80	98,256.80-	98,256.80-	
				Total by Grant Number				98,256.80	98,256.80-	98,256.80-	
	31140297	N	GY	W91243-15-2-1001				810,550.21	810,550.21-	810,550.21-	
	31140298	N	GY	W91243-15-2-1001				1,273,899.12	1,273,899.12-	1,273,899.12-	
	31140299	N	GY	W91243-15-2-1001				219,094.08	219,094.08-	219,094.08-	
	31140300	N	GY	W91243-15-2-1001				10,718,888.63	10,718,888.63-	10,718,888.63-	
				Sub Total by BU Type				13,022,432.04	13,022,432.04-	13,022,432.04-	
	31110297	N	MT	W91243-15-2-1001				270,223.69	270,223.69-	270,223.69-	
	31110298	N	MT	W91243-15-2-1001				1,273,899.10	1,273,899.10-	1,273,899.10-	
				Sub Total by BU Type				1,544,122.79	1,544,122.79-	1,544,122.79-	
				Total by Grant Number				14,566,554.83	14,566,554.83-	14,566,554.83-	
	31140301	N	GY	W91243-15-2-1002				52,439.11	52,439.11-	52,439.11-	
	31140302	N	GY	W91243-15-2-1002				545,068.52	545,068.52-	545,068.52-	
				Sub Total by BU Type				597,507.63	597,507.63-	597,507.63-	
	31110301	N	MT	W91243-15-2-1002				17,483.18	17,483.18-	17,483.18-	
				Sub Total by BU Type				17,483.18	17,483.18-	17,483.18-	
				Total by Grant Number				614,990.81	614,990.81-	614,990.81-	
	31140305	N	GY	W91243-15-2-1003				746,400.00	746,400.00-	746,400.00-	
				Sub Total by BU Type				746,400.00	746,400.00-	746,400.00-	
				Total by Grant Number				746,400.00	746,400.00-	746,400.00-	
	31140304	N	GY	W91243-15-2-1004				241,034.01	241,034.01-	241,034.01-	
				Sub Total by BU Type				241,034.01	241,034.01-	241,034.01-	
				Total by Grant Number				241,034.01	241,034.01-	241,034.01-	
	31140307	N	GY	W91243-15-2-1005				692,464.39	692,464.39-	692,464.39-	
				Sub Total by BU Type				692,464.39	692,464.39-	692,464.39-	
				Total by Grant Number				692,464.39	692,464.39-	692,464.39-	
	31140303	N	GY	W91243-15-2-1007				1,286,352.31	1,286,352.31-	1,286,352.31-	
				Sub Total by BU Type				1,286,352.31	1,286,352.31-	1,286,352.31-	
				Total by Grant Number				1,286,352.31	1,286,352.31-	1,286,352.31-	
	31140306	N	GY	W91243-15-2-1010				84,800.00	84,800.00-	84,800.00-	
				Sub Total by BU Type				84,800.00	84,800.00-	84,800.00-	
				Total by Grant Number				84,800.00	84,800.00-	84,800.00-	
	31140309	N	GY	W91243-15-2-1021				935,526.07	935,526.07-	935,526.07-	
	31140310	N	GY	W91243-15-2-1021					123,399.85-	123,399.85-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								123,399.85			
				Sub Total by BU Type				1,058,925.92	1,058,925.92-	1,058,925.92-	
	31110309	N	MT	W91243-15-2-1021				314,119.54	314,119.54-	314,119.54-	
				Sub Total by BU Type				314,119.54	314,119.54-	314,119.54-	
				Total by Grant Number				1,373,045.46	1,373,045.46-	1,373,045.46-	
	31140312	N	GY	W91243-15-2-1023				441,294.47	441,294.47-	441,294.47-	
				Sub Total by BU Type				441,294.47	441,294.47-	441,294.47-	
				Total by Grant Number				441,294.47	441,294.47-	441,294.47-	
	31140311	N	GY	W91243-15-2-1024				2,738,688.81	2,738,688.81-	2,738,688.81-	
				Sub Total by BU Type				2,738,688.81	2,738,688.81-	2,738,688.81-	
				Total by Grant Number				2,738,688.81	2,738,688.81-	2,738,688.81-	
	31140308	N	GY	W91243-15-2-1040				174,669.51	174,669.51-	174,669.51-	
				Sub Total by BU Type				174,669.51	174,669.51-	174,669.51-	
				Total by Grant Number				174,669.51	174,669.51-	174,669.51-	
	31140313	N	GY	W91243-16-2-1001				574,640.99	574,640.99-	574,640.99-	
	31140314	N	GY	W91243-16-2-1001				1,087,168.26	1,087,168.26-	1,087,168.26-	
	31140315	N	GY	W91243-16-2-1001				278,678.92	278,678.92-	278,678.92-	
	31140316		GY	W91243-16-2-1001				11,157,218.94	11,157,218.94-	11,157,218.94-	
				Sub Total by BU Type				13,097,707.11	13,097,707.11-	13,097,707.11-	
	31110313	N	MT	W91243-16-2-1001				192,135.01	192,135.01-	192,135.01-	
	31110314	N	MT	W91243-16-2-1001				1,088,296.77	1,088,296.77-	1,088,296.77-	
				Sub Total by BU Type				1,280,431.78	1,280,431.78-	1,280,431.78-	
				Total by Grant Number				14,378,138.89	14,378,138.89-	14,378,138.89-	
	31140317	N	GY	W91243-16-2-1002				46,788.37	46,788.37-	46,788.37-	
	31140318	N	GY	W91243-16-2-1002				786,617.07	786,617.07-	786,617.07-	
				Sub Total by BU Type				833,405.44	833,405.44-	833,405.44-	
	31110317	N	MT	W91243-16-2-1002				15,596.90	15,596.90-	15,596.90-	
				Sub Total by BU Type				15,596.90	15,596.90-	15,596.90-	
				Total by Grant Number				849,002.34	849,002.34-	849,002.34-	
	31140321	N	GY	W91243-16-2-1003				760,885.95	760,885.95-	760,885.95-	
				Sub Total by BU Type				760,885.95	760,885.95-	760,885.95-	
				Total by Grant Number				760,885.95	760,885.95-	760,885.95-	
	31140320	N	GY	W91243-16-2-1004				249,638.19	249,638.19-	249,638.19-	
				Sub Total by BU Type				249,638.19	249,638.19-	249,638.19-	
				Total by Grant Number				249,638.19	249,638.19-	249,638.19-	
	31140323	N	GY	W91243-16-2-1005				866,059.54	866,059.54-	866,059.54-	
				Sub Total by BU Type				866,059.54	866,059.54-	866,059.54-	
				Total by Grant Number				866,059.54	866,059.54-	866,059.54-	
	31140319	N	GY	W91243-16-2-1007				1,470,535.38	1,470,535.38-	1,470,535.38-	
				Sub Total by BU Type				1,470,535.38	1,470,535.38-	1,470,535.38-	
				Total by Grant Number				1,470,535.38	1,470,535.38-	1,470,535.38-	
	31140322	N	GY	W91243-16-2-1010				85,000.00	85,000.00-	85,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				85,000.00	85,000.00-	85,000.00-	
				Total by Grant Number				85,000.00	85,000.00-	85,000.00-	
	31140325	N	GY	W91243-16-2-1021				929,757.21	929,757.21-	929,757.21-	
	31140326	N	GY	W91243-16-2-1021				131,713.49	131,713.49-	131,713.49-	
				Sub Total by BU Type				1,061,470.70	1,061,470.70-	1,061,470.70-	
	31110325	N	MT	W91243-16-2-1021				312,288.12	312,288.12-	312,288.12-	
				Sub Total by BU Type				312,288.12	312,288.12-	312,288.12-	
				Total by Grant Number				1,373,758.82	1,373,758.82-	1,373,758.82-	
	31140328	N	GY	W91243-16-2-1023				501,163.10	501,163.10-	501,163.10-	
				Sub Total by BU Type				501,163.10	501,163.10-	501,163.10-	
				Total by Grant Number				501,163.10	501,163.10-	501,163.10-	
	31140327	N	GY	W91243-16-2-1024				2,676,330.91	2,676,330.91-	2,676,330.91-	
				Sub Total by BU Type				2,676,330.91	2,676,330.91-	2,676,330.91-	
				Total by Grant Number				2,676,330.91	2,676,330.91-	2,676,330.91-	
	31140324	N	GY	W91243-16-2-1040				236,737.01	236,737.01-	236,737.01-	
				Sub Total by BU Type				236,737.01	236,737.01-	236,737.01-	
				Total by Grant Number				236,737.01	236,737.01-	236,737.01-	
	31740026		GY	W91243-16-2-2001				1,650,453.26	1,650,453.26-	1,650,453.26-	
				Sub Total by BU Type				1,650,453.26	1,650,453.26-	1,650,453.26-	
				Total by Grant Number				1,650,453.26	1,650,453.26-	1,650,453.26-	
	31140329		GY	W91243-17-2-1001				664,504.34	664,504.34-	664,504.34-	
	31140330	N	GY	W91243-17-2-1001				796,089.98	796,089.98-	796,089.98-	
	31140332		GY	W91243-17-2-1001				11,553,639.36	11,553,639.36-	11,553,639.36-	
				Sub Total by BU Type				13,014,233.68	13,014,233.68-	13,014,233.68-	
	31110329	N	MT	W91243-17-2-1001				221,730.72	221,730.72-	221,730.72-	
	31110330	N	MT	W91243-17-2-1001				796,379.89	796,379.89-	796,379.89-	
				Sub Total by BU Type				1,018,110.61	1,018,110.61-	1,018,110.61-	
				Total by Grant Number				14,032,344.29	14,032,344.29-	14,032,344.29-	
	31140333	N	GY	W91243-17-2-1002				39,677.15	39,677.15-	39,677.15-	
	31140334		GY	W91243-17-2-1002				1,257,910.20	1,257,910.20-	1,257,910.20-	
				Sub Total by BU Type				1,297,587.35	1,297,587.35-	1,297,587.35-	
	31110333	N	MT	W91243-17-2-1002				13,226.53	13,226.53-	13,226.53-	
				Sub Total by BU Type				13,226.53	13,226.53-	13,226.53-	
				Total by Grant Number				1,310,813.88	1,310,813.88-	1,310,813.88-	
	31140337	N	GY	W91243-17-2-1003				737,320.23	737,320.23-	737,320.23-	
				Sub Total by BU Type				737,320.23	737,320.23-	737,320.23-	
				Total by Grant Number				737,320.23	737,320.23-	737,320.23-	
	31140336	N	GY	W91243-17-2-1004				238,185.07	238,185.07-	238,185.07-	
				Sub Total by BU Type				238,185.07	238,185.07-	238,185.07-	
				Total by Grant Number				238,185.07	238,185.07-	238,185.07-	
	31140339	N	GY	W91243-17-2-1005				942,770.56	942,770.56-	942,770.56-	
				Sub Total by BU Type				942,770.56	942,770.56-	942,770.56-	
				Total by Grant Number				942,770.56	942,770.56-	942,770.56-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31140335	N	GY	W91243-17-2-1007				513,862.04	513,862.04-	513,862.04-	
				Sub Total by BU Type				513,862.04	513,862.04-	513,862.04-	
				Total by Grant Number				513,862.04	513,862.04-	513,862.04-	
	31140338	N	GY	W91243-17-2-1010				88,000.00	88,000.00-	88,000.00-	
				Sub Total by BU Type				88,000.00	88,000.00-	88,000.00-	
				Total by Grant Number				88,000.00	88,000.00-	88,000.00-	
	31140341	N	GY	W91243-17-2-1021				784,393.75	784,393.75-	784,393.75-	
	31140342	N	GY	W91243-17-2-1021				131,000.00	131,000.00-	131,000.00-	
				Sub Total by BU Type				915,393.75	915,393.75-	915,393.75-	
	31110341	N	MT	W91243-17-2-1021				258,084.82	258,084.82-	258,084.82-	
				Sub Total by BU Type				258,084.82	258,084.82-	258,084.82-	
				Total by Grant Number				1,173,478.57	1,173,478.57-	1,173,478.57-	
	31140345	N	GY	W91243-17-2-1022				1,435.11	1,435.11-	1,435.11-	
				Sub Total by BU Type				1,435.11	1,435.11-	1,435.11-	
	31110345	N	MT	W91243-17-2-1022				478.37	478.37-	478.37-	
				Sub Total by BU Type				478.37	478.37-	478.37-	
				Total by Grant Number				1,913.48	1,913.48-	1,913.48-	
	31140344	N	GY	W91243-17-2-1023				446,765.71	446,765.71-	446,765.71-	
				Sub Total by BU Type				446,765.71	446,765.71-	446,765.71-	
				Total by Grant Number				446,765.71	446,765.71-	446,765.71-	
	31140343	N	GY	W91243-17-2-1024				2,751,131.59	2,751,131.59-	2,751,131.59-	
				Sub Total by BU Type				2,751,131.59	2,751,131.59-	2,751,131.59-	
				Total by Grant Number				2,751,131.59	2,751,131.59-	2,751,131.59-	
	31140340	N	GY	W91243-17-2-1040				172,701.44	172,701.44-	172,701.44-	
				Sub Total by BU Type				172,701.44	172,701.44-	172,701.44-	
				Total by Grant Number				172,701.44	172,701.44-	172,701.44-	
	31140346		GY	W91243-18-2-1001				1,070,364.47	1,070,364.47-	1,070,364.47-	
	31140347		GY	W91243-18-2-1001				1,296,734.89	1,296,734.89-	1,296,734.89-	
	31140348		GY	W91243-18-2-1001				336,958.03	336,958.03-	336,958.03-	
	31140349		GY	W91243-18-2-1001				12,279,224.05	12,279,224.05-	12,279,224.05-	572.49-
				Sub Total by BU Type				14,983,281.44	14,983,281.44-	14,983,281.44-	572.49-
	31110346		MT	W91243-18-2-1001				348,075.74	348,075.74-	348,075.74-	
	31110347		MT	W91243-18-2-1001				1,290,583.87	1,290,583.87-	1,290,583.87-	
				Sub Total by BU Type				1,638,659.61	1,638,659.61-	1,638,659.61-	
				Total by Grant Number				16,621,941.05	16,621,941.05-	16,621,941.05-	572.49-
	31140350	N	GY	W91243-18-2-1002				30,058.13	30,058.13-	30,058.13-	
	31140351		GY	W91243-18-2-1002				742,914.40	742,914.40-	742,914.40-	
				Sub Total by BU Type				772,972.53	772,972.53-	772,972.53-	
	31110350	N	MT	W91243-18-2-1002				9,796.86	9,796.86-	9,796.86-	
				Sub Total by BU Type				9,796.86	9,796.86-	9,796.86-	
				Total by Grant Number				782,769.39	782,769.39-	782,769.39-	
	31140354	N	GY	W91243-18-2-1003				780,000.00	780,000.00-	780,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				780,000.00	780,000.00-	780,000.00-	
				Total by Grant Number				780,000.00	780,000.00-	780,000.00-	
	31140353	N	GY	W91243-18-2-1004				248,355.85	248,355.85-	248,355.85-	
				Sub Total by BU Type				248,355.85	248,355.85-	248,355.85-	
				Total by Grant Number				248,355.85	248,355.85-	248,355.85-	
	31140356	N	GY	W91243-18-2-1005				1,156,594.53	1,156,594.53-	1,156,594.53-	
				Sub Total by BU Type				1,156,594.53	1,156,594.53-	1,156,594.53-	
				Total by Grant Number				1,156,594.53	1,156,594.53-	1,156,594.53-	
	31140352	N	GY	W91243-18-2-1007				511,895.59	511,895.59-	511,895.59-	
				Sub Total by BU Type				511,895.59	511,895.59-	511,895.59-	
				Total by Grant Number				511,895.59	511,895.59-	511,895.59-	
	31140355	N	GY	W91243-18-2-1010				88,000.00	88,000.00-	88,000.00-	
				Sub Total by BU Type				88,000.00	88,000.00-	88,000.00-	
				Total by Grant Number				88,000.00	88,000.00-	88,000.00-	
	31140358	N	GY	W91243-18-2-1021				893,082.59	893,082.59-	893,082.59-	
	31140359	N	GY	W91243-18-2-1021				150,785.89	150,785.89-	150,785.89-	
				Sub Total by BU Type				1,043,868.48	1,043,868.48-	1,043,868.48-	
	31110358	N	MT	W91243-18-2-1021				284,518.58	284,518.58-	284,518.58-	
				Sub Total by BU Type				284,518.58	284,518.58-	284,518.58-	
				Total by Grant Number				1,328,387.06	1,328,387.06-	1,328,387.06-	
	31140360	N	GY	W91243-18-2-1022				54,462.30	54,462.30-	54,462.30-	
				Sub Total by BU Type				54,462.30	54,462.30-	54,462.30-	
	31110360	N	MT	W91243-18-2-1022				17,403.62	17,403.62-	17,403.62-	
				Sub Total by BU Type				17,403.62	17,403.62-	17,403.62-	
				Total by Grant Number				71,865.92	71,865.92-	71,865.92-	
	31140362	N	GY	W91243-18-2-1023				447,259.72	447,259.72-	447,259.72-	
				Sub Total by BU Type				447,259.72	447,259.72-	447,259.72-	
				Total by Grant Number				447,259.72	447,259.72-	447,259.72-	
	31140361	N	GY	W91243-18-2-1024				2,792,015.09	2,792,015.09-	2,792,015.09-	
				Sub Total by BU Type				2,792,015.09	2,792,015.09-	2,792,015.09-	
				Total by Grant Number				2,792,015.09	2,792,015.09-	2,792,015.09-	
	31140357	N	GY	W91243-18-2-1040				217,600.37	217,600.37-	217,600.37-	
				Sub Total by BU Type				217,600.37	217,600.37-	217,600.37-	
				Total by Grant Number				217,600.37	217,600.37-	217,600.37-	
	31740027		GY	W91243-18-2-2001				9,566,819.93	9,566,819.93-	9,566,819.93-	
				Sub Total by BU Type				9,566,819.93	9,566,819.93-	9,566,819.93-	
				Total by Grant Number				9,566,819.93	9,566,819.93-	9,566,819.93-	
	31740028		GY	W91243-18-2-2002			1,271,563.44	9,049,923.66	9,049,923.66-	9,049,923.66-	
				Sub Total by BU Type			1,271,563.44	9,049,923.66	9,049,923.66-	9,049,923.66-	
	31120070	N	IS	W91243-18-2-2002				143,000.00	143,000.00-	143,000.00-	
				Sub Total by BU Type				143,000.00	143,000.00-	143,000.00-	
				Total by Grant Number			1,271,563.44	9,192,923.66	9,192,923.66-	9,192,923.66-	
	31140363		GY	W91243-19-2-1001				749,545.89	749,545.89-	749,545.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31140364		GY	W91243-19-2-1001				806,618.88	806,618.88-	806,618.88-	
	31140365		GY	W91243-19-2-1001				240,392.74	240,392.74-	240,392.74-	
	31140366		GY	W91243-19-2-1001				16,912,334.11	16,912,334.11-	16,912,334.11-	250.91
				Sub Total by BU Type				18,708,891.62	18,708,891.62-	18,708,891.62-	250.91
	31110363		MT	W91243-19-2-1001				256,567.28	256,567.28-	256,567.28-	
	31110364		MT	W91243-19-2-1001				813,506.65	813,506.65-	813,506.65-	
				Sub Total by BU Type				1,070,073.93	1,070,073.93-	1,070,073.93-	
				Total by Grant Number				19,778,965.55	19,778,965.55-	19,778,965.55-	250.91
	31140367		GY	W91243-19-2-1002				37,075.21	37,075.21-	37,075.21-	
	31140368		GY	W91243-19-2-1002				969,572.76	969,572.76-	969,572.76-	
				Sub Total by BU Type				1,006,647.97	1,006,647.97-	1,006,647.97-	
	31110367		MT	W91243-19-2-1002				12,313.66	12,313.66-	12,313.66-	
				Sub Total by BU Type				12,313.66	12,313.66-	12,313.66-	
				Total by Grant Number				1,018,961.63	1,018,961.63-	1,018,961.63-	
	31140371	N	GY	W91243-19-2-1003				784,499.92	784,499.92-	784,499.92-	
				Sub Total by BU Type				784,499.92	784,499.92-	784,499.92-	
				Total by Grant Number				784,499.92	784,499.92-	784,499.92-	
	31140370	N	GY	W91243-19-2-1004				240,448.54	240,448.54-	240,448.54-	
				Sub Total by BU Type				240,448.54	240,448.54-	240,448.54-	
				Total by Grant Number				240,448.54	240,448.54-	240,448.54-	
	31140373	N	GY	W91243-19-2-1005				1,227,926.34	1,227,926.34-	1,227,926.34-	
				Sub Total by BU Type				1,227,926.34	1,227,926.34-	1,227,926.34-	
				Total by Grant Number				1,227,926.34	1,227,926.34-	1,227,926.34-	
	31140369		GY	W91243-19-2-1007				559,366.10	559,366.10-	559,366.10-	
				Sub Total by BU Type				559,366.10	559,366.10-	559,366.10-	
				Total by Grant Number				559,366.10	559,366.10-	559,366.10-	
	31140372	N	GY	W91243-19-2-1010				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
	31140375		GY	W91243-19-2-1021				935,932.52	935,932.52-	935,932.52-	
	31140376	N	GY	W91243-19-2-1021				242,275.55	242,275.55-	242,275.55-	
				Sub Total by BU Type				1,178,208.07	1,178,208.07-	1,178,208.07-	
	31110375		MT	W91243-19-2-1021				308,588.26	308,588.26-	308,588.26-	
				Sub Total by BU Type				308,588.26	308,588.26-	308,588.26-	
				Total by Grant Number				1,486,796.33	1,486,796.33-	1,486,796.33-	
	31140377	N	GY	W91243-19-2-1022				54,999.55	54,999.55-	54,999.55-	
				Sub Total by BU Type				54,999.55	54,999.55-	54,999.55-	
	31110377	N	MT	W91243-19-2-1022				18,333.33	18,333.33-	18,333.33-	
				Sub Total by BU Type				18,333.33	18,333.33-	18,333.33-	
				Total by Grant Number				73,332.88	73,332.88-	73,332.88-	
	31140379		GY	W91243-19-2-1023				534,375.90	534,375.90-	534,375.90-	
				Sub Total by BU Type				534,375.90	534,375.90-	534,375.90-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				534,375.90	534,375.90-	534,375.90-	
	31140378	N	GY	W91243-19-2-1024				2,870,556.47	2,870,556.47-	2,870,556.47-	
				Sub Total by BU Type				2,870,556.47	2,870,556.47-	2,870,556.47-	
				Total by Grant Number				2,870,556.47	2,870,556.47-	2,870,556.47-	
	31140374	N	GY	W91243-19-2-1040				357,400.00	357,400.00-	357,400.00-	
				Sub Total by BU Type				357,400.00	357,400.00-	357,400.00-	
				Total by Grant Number				357,400.00	357,400.00-	357,400.00-	
	31140380		GY	W91243-20-2-1001				1,454,821.69	1,454,821.69-	1,454,821.69-	
	31140381		GY	W91243-20-2-1001				1,185,637.63	1,185,637.63-	1,185,637.63-	182.71
	31140382		GY	W91243-20-2-1001				182,014.00	182,014.00-	182,014.00-	
	31140383		GY	W91243-20-2-1001				28,384,025.21	28,384,025.21-	28,384,025.21-	26,735.00-
				Sub Total by BU Type				31,206,498.53	31,206,498.53-	31,206,498.53-	26,552.29-
	31110380		MT	W91243-20-2-1001				482,869.42	482,869.42-	482,869.42-	279.66
	31110381		MT	W91243-20-2-1001				1,194,023.78	1,194,023.78-	1,194,023.78-	
				Sub Total by BU Type				1,676,893.20	1,676,893.20-	1,676,893.20-	279.66
				Total by Grant Number				32,883,391.73	32,883,391.73-	32,883,391.73-	26,272.63-
	31140384		GY	W91243-20-2-1002				27,999.58	27,999.58-	27,999.58-	
	31140385		GY	W91243-20-2-1002				1,576,761.72	1,576,761.72-	1,576,761.72-	
				Sub Total by BU Type				1,604,761.30	1,604,761.30-	1,604,761.30-	
	31110384		MT	W91243-20-2-1002				9,325.74	9,325.74-	9,325.74-	
				Sub Total by BU Type				9,325.74	9,325.74-	9,325.74-	
				Total by Grant Number				1,614,087.04	1,614,087.04-	1,614,087.04-	
	31140388	N	GY	W91243-20-2-1003				751,078.25	751,078.25-	751,078.25-	
				Sub Total by BU Type				751,078.25	751,078.25-	751,078.25-	
				Total by Grant Number				751,078.25	751,078.25-	751,078.25-	
	31140387		GY	W91243-20-2-1004				246,311.10	246,311.10-	246,311.10-	
				Sub Total by BU Type				246,311.10	246,311.10-	246,311.10-	
				Total by Grant Number				246,311.10	246,311.10-	246,311.10-	
	31140391	N	GY	W91243-20-2-1005				1,118,609.89	1,118,609.89-	1,118,609.89-	
				Sub Total by BU Type				1,118,609.89	1,118,609.89-	1,118,609.89-	
				Total by Grant Number				1,118,609.89	1,118,609.89-	1,118,609.89-	
	31140386		GY	W91243-20-2-1007				814,212.29	814,212.29-	814,212.29-	
				Sub Total by BU Type				814,212.29	814,212.29-	814,212.29-	
				Total by Grant Number				814,212.29	814,212.29-	814,212.29-	
	31140389	N	GY	W91243-20-2-1010				110,000.00	110,000.00-	110,000.00-	
				Sub Total by BU Type				110,000.00	110,000.00-	110,000.00-	
				Total by Grant Number				110,000.00	110,000.00-	110,000.00-	
	31140390	N	GY	W91243-20-2-1011				115,000.00	115,000.00-	115,000.00-	
				Sub Total by BU Type				115,000.00	115,000.00-	115,000.00-	
				Total by Grant Number				115,000.00	115,000.00-	115,000.00-	
	31140393		GY	W91243-20-2-1021				972,760.67	972,760.67-	972,760.67-	
	31140394	N	GY	W91243-20-2-1021				358,480.26	358,480.26-	358,480.26-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,331,240.93	1,331,240.93-	1,331,240.93-	
	31110393		MT	W91243-20-2-1021				324,765.83	324,765.83-	324,765.83-	
				Sub Total by BU Type				324,765.83	324,765.83-	324,765.83-	
				Total by Grant Number				1,656,006.76	1,656,006.76-	1,656,006.76-	
	31140395	N	GY	W91243-20-2-1022				33,706.77	33,706.77-	33,706.77-	
				Sub Total by BU Type				33,706.77	33,706.77-	33,706.77-	
	31110395		MT	W91243-20-2-1022				11,235.60	11,235.60-	11,235.60-	
				Sub Total by BU Type				11,235.60	11,235.60-	11,235.60-	
				Total by Grant Number				44,942.37	44,942.37-	44,942.37-	
	31140397	N	GY	W91243-20-2-1023				617,379.73	617,379.73-	617,379.73-	
				Sub Total by BU Type				617,379.73	617,379.73-	617,379.73-	
				Total by Grant Number				617,379.73	617,379.73-	617,379.73-	
	31140396	N	GY	W91243-20-2-1024				2,987,251.75	2,987,251.75-	2,987,251.75-	
				Sub Total by BU Type				2,987,251.75	2,987,251.75-	2,987,251.75-	
				Total by Grant Number				2,987,251.75	2,987,251.75-	2,987,251.75-	
	31140392	N	GY	W91243-20-2-1040				321,683.71	321,683.71-	321,683.71-	
				Sub Total by BU Type				321,683.71	321,683.71-	321,683.71-	
				Total by Grant Number				321,683.71	321,683.71-	321,683.71-	
	31240094	N	GY	03 DOJ #102		1,225,000.00		1,222,154.08	1,222,154.08-	2,845.92	
				Sub Total by BU Type		1,225,000.00		1,222,154.08	1,222,154.08-	2,845.92	
				Total by Grant Number		1,225,000.00		1,222,154.08	1,222,154.08-	2,845.92	
312SUP03	31240104	N	GY	03 SUPPLEMTL		553.00		542.32	542.32-	10.68	
312SUP03	31240105	N	GY	03 SUPPLEMTL		43,673.00		41,957.35	41,957.35-	1,715.65	
312SUP03	31240106	N	GY	03 SUPPLEMTL		2,350.00		1,271.25	1,271.25-	1,078.75	
312SUP03	31240107	N	GY	03 SUPPLEMTL		185,612.00		159,041.79	159,041.79-	26,570.21	
312SUP03	31240108	N	GY	03 SUPPLEMTL		118,190.00		6,064.78	6,064.78-	112,125.22	
312SUP03	31240109	N	GY	03 SUPPLEMTL		394,570.00		393,402.45	393,402.45-	1,167.55	
312SUP03	31240110	N	GY	03 SUPPLEMTL		30,000.00		94,575.00	94,575.00-	64,575.00-	
312SUP03	31240111	N	GY	03 SUPPLEMTL		50,000.00		46,284.26	46,284.26-	3,715.74	
				Sub Total by BU Type		824,948.00		743,139.20	743,139.20-	81,808.80	
				Total by Grant Number		824,948.00		743,139.20	743,139.20-	81,808.80	
	3154B031	N	GY	100% CARES ACT FUNDS				113,488,966.55	113,488,966.55-	113,488,966.55-	
				Sub Total by BU Type				113,488,966.55	113,488,966.55-	113,488,966.55-	
				Total by Grant Number				113,488,966.55	113,488,966.55-	113,488,966.55-	
	31240237	N	GY	18-05-141				10,959.56	10,959.56-	10,959.56-	
				Sub Total by BU Type				10,959.56	10,959.56-	10,959.56-	
				Total by Grant Number				10,959.56	10,959.56-	10,959.56-	
312DOJ99	31240091	N	GY	2000-TE-CX-0185		101,000.00		22,471.66	22,471.66-	78,528.34	
312DOJ99	31240098	N	GY	2000-TE-CX-0185		444,000.00		434,381.54	434,381.54-	9,618.46	
				Sub Total by BU Type		545,000.00		456,853.20	456,853.20-	88,146.80	
				Total by Grant Number		545,000.00		456,853.20	456,853.20-	88,146.80	
	31240043	N	GY	2000TECX0185				30,938.76	30,938.76-	30,938.76-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				30,938.76	30,938.76-	30,938.76-	
				Total by Grant Number				30,938.76	30,938.76-	30,938.76-	
312DOJ02	31240092	N	GY	2002-TE-CX-0114				140,381.60	140,381.60-	140,381.60-	
312DOJ02	31240093	N	GY	2002-TE-CX-0114		155,000.00		144,360.08	144,360.08-	10,639.92	
312DOJ02	31240112	N	GY	2002-TE-CX-0114				3,193,236.13	3,193,236.13-	3,193,236.13-	
				Sub Total by BU Type		155,000.00		3,477,977.81	3,477,977.81-	3,322,977.81-	
				Total by Grant Number		155,000.00		3,477,977.81	3,477,977.81-	3,322,977.81-	
312DHS04	31240122	N	GY	2003-MU-T3-0008				84,606.60	84,606.60-	84,606.60-	
312DHS04	31240123	N	GY	2003-MU-T3-0008				427,000.00	427,000.00-	427,000.00-	
312DHS04	31240124	N	GY	2003-MU-T3-0008				1,327,619.05	1,327,619.05-	1,327,619.05-	
312DHS04	31240125	N	GY	2003-MU-T3-0008				2,352,359.94	2,352,359.94-	2,352,359.94-	
312DHS04	31240126	N	GY	2003-MU-T3-0008				10,087,443.44	10,087,443.44-	10,087,443.44-	
312DHS04	31240127	N	GY	2003-MU-T3-0008				2,208,781.78	2,208,781.78-	2,208,781.78-	
312DHS04	31240226	N	GY	2003-MU-T3-0008				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				16,537,810.81	16,537,810.81-	16,537,810.81-	
				Total by Grant Number				16,537,810.81	16,537,810.81-	16,537,810.81-	
	31240114	N	GY	2003-TE-TX-0171				428,141.51	428,141.51-	428,141.51-	
312DOJ03	31240119	N	GY	2003-TE-TX-0171				934,812.25	934,812.25-	934,812.25-	
312DOJ03	31240120	N	GY	2003-TE-TX-0171				328,371.19	328,371.19-	328,371.19-	
312DOJ03	31240121	N	GY	2003-TE-TX-0171				4,378,936.46	4,378,936.46-	4,378,936.46-	
				Sub Total by BU Type				6,070,261.41	6,070,261.41-	6,070,261.41-	
				Total by Grant Number				6,070,261.41	6,070,261.41-	6,070,261.41-	
312DHS04	31240142	N	GY	2004-GE-T4-0048				207,301.21	207,301.21-	207,301.21-	
312DHS04	31240143	N	GY	2004-GE-T4-0048				1,862,061.55	1,862,061.55-	1,862,061.55-	
312DHS04	31240144	N	GY	2004-GE-T4-0048				917,493.63	917,493.63-	917,493.63-	
312DHS04	31240145	N	GY	2004-GE-T4-0048				305,759.98	305,759.98-	305,759.98-	
312DHS04	31240146	N	GY	2004-GE-T4-0048				381,867.60	381,867.60-	381,867.60-	
312DHS04	31240147	N	GY	2004-GE-T4-0048				14,081,008.91	14,081,008.91-	14,081,008.91-	
312DHS04	31240148	N	GY	2004-GE-T4-0048				123,202.47	123,202.47-	123,202.47-	
312DHS04	31240149	N	GY	2004-GE-T4-0048				109,144.32	109,144.32-	109,144.32-	
312DHS04	31240150	N	GY	2004-GE-T4-0048				81,528.03	81,528.03-	81,528.03-	
312DHS04	31240151	N	GY	2004-GE-T4-0048				702,982.10	702,982.10-	702,982.10-	
312DHS04	31240152	N	GY	2004-GE-T4-0048				4,334.80	4,334.80-	4,334.80-	
312DHS04	31240153	N	GY	2004-GE-T4-0048				369,642.42	369,642.42-	369,642.42-	
312DHS04	31240154	N	GY	2004-GE-T4-0048				4,337,658.83	4,337,658.83-	4,337,658.83-	
312DHS04	31240155	N	GY	2004-GE-T4-0048				38,456.13	38,456.13-	38,456.13-	
312DHS04	31240156	N	GY	2004-GE-T4-0048				1,431.60	1,431.60-	1,431.60-	
312DHS04	31240159	N	GY	2004-GE-T4-0048				51,915.91	51,915.91-	51,915.91-	
312DHS04	31240160	N	GY	2004-GE-T4-0048				4,620.00	4,620.00-	4,620.00-	
312DHS04	31240161	N	GY	2004-GE-T4-0048				49,940.45	49,940.45-	49,940.45-	
312DHS04	31240163	N	GY	2004-GE-T4-0048				71,725.27	71,725.27-	71,725.27-	
312DHS04	31240164	N	GY	2004-GE-T4-0048					143,179.55-	143,179.55-	

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								143,179.55			
312DHS04	31240165	N	GY	2004-GE-T4-0048				22,224.42	22,224.42-	22,224.42-	
312DHS04	31240166	N	GY	2004-GE-T4-0048				5,965.80	5,965.80-	5,965.80-	
312DHS04	31240277	N	GY	2004-GE-T4-0048				366,992.09	366,992.09-	366,992.09-	
				Sub Total by BU Type				24,240,437.07	24,240,437.07-	24,240,437.07-	
				Total by Grant Number				24,240,437.07	24,240,437.07-	24,240,437.07-	
	31120018	N	IS	2004-GET-40048				19,994.77	19,994.77-	19,994.77-	
				Sub Total by BU Type				19,994.77	19,994.77-	19,994.77-	
				Total by Grant Number				19,994.77	19,994.77-	19,994.77-	
	31240225	N	GY	2004-GR-T4-K012				457,226.00	457,226.00-	457,226.00-	
				Sub Total by BU Type				457,226.00	457,226.00-	457,226.00-	
				Total by Grant Number				457,226.00	457,226.00-	457,226.00-	
312EMP05	31240167	N	GY	2005-GE-T5-0020				665,179.78	665,179.78-	665,179.78-	
312EMP05	31240168	N	GY	2005-GE-T5-0020				22,224.98	22,224.98-	22,224.98-	
312EMP05	31240169	N	GY	2005-GE-T5-0020				12,455.44	12,455.44-	12,455.44-	
312EMP05	31240170	N	GY	2005-GE-T5-0020				25,175.02	25,175.02-	25,175.02-	
312EMP05	31240171	N	GY	2005-GE-T5-0020				966,753.02	966,753.02-	966,753.02-	
312EMP05	31240172	N	GY	2005-GE-T5-0020				140,437.34	140,437.34-	140,437.34-	
312EMP05	31240173	N	GY	2005-GE-T5-0020				22,232.83	22,232.83-	22,232.83-	
312EMP05	31240174	N	GY	2005-GE-T5-0020				31,674.92	31,674.92-	31,674.92-	
312EMP05	31240180	N	GY	2005-GE-T5-0020				321,578.94	321,578.94-	321,578.94-	
312EMP05	31240181	N	GY	2005-GE-T5-0020				864,293.46	864,293.46-	864,293.46-	
312EMP05	31240182	N	GY	2005-GE-T5-0020				422,575.54	422,575.54-	422,575.54-	
312EMP05	31240183	N	GY	2005-GE-T5-0020				504,365.00	504,365.00-	504,365.00-	
312EMP05	31240184	N	GY	2005-GE-T5-0020				133,389.91	133,389.91-	133,389.91-	
312EMP05	31240185	N	GY	2005-GE-T5-0020				8,767.33	8,767.33-	8,767.33-	
312EMP05	31240186	N	GY	2005-GE-T5-0020				8,923,932.19	8,923,932.19-	8,923,932.19-	
312EMP05	31240187	N	GY	2005-GE-T5-0020				130,628.65	130,628.65-	130,628.65-	
312EMP05	31240188	N	GY	2005-GE-T5-0020				118,343.20	118,343.20-	118,343.20-	
312EMP05	31240189	N	GY	2005-GE-T5-0020				188,081.17	188,081.17-	188,081.17-	
312EMP05	31240190	N	GY	2005-GE-T5-0020				851,368.59	851,368.59-	851,368.59-	
312EMP05	31240193	N	GY	2005-GE-T5-0020				3,392,864.41	3,392,864.41-	3,392,864.41-	
312EMP05	31240197	N	GY	2005-GE-T5-0020				1,393.43	1,393.43-	1,393.43-	
312EMP05	31240198	N	GY	2005-GE-T5-0020				50,872.23	50,872.23-	50,872.23-	
312EMP05	31240200	N	GY	2005-GE-T5-0020				5,912.21	5,912.21-	5,912.21-	
312EMP05	31240201	N	GY	2005-GE-T5-0020				23,619.16	23,619.16-	23,619.16-	
312EMP05	31240202	N	GY	2005-GE-T5-0020				16,189.40	16,189.40-	16,189.40-	
312EMP05	31240203	N	GY	2005-GE-T5-0020				50,279.68	50,279.68-	50,279.68-	
312EMP05	31240204	N	GY	2005-GE-T5-0020				135,337.55	135,337.55-	135,337.55-	
312EMP05	31240205	N	GY	2005-GE-T5-0020				204,716.65	204,716.65-	204,716.65-	
312EMP05	31240206	N	GY	2005-GE-T5-0020				4,310,589.56	4,310,589.56-	4,310,589.56-	

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312EMP05	31240207	N	GY	2005-GE-T5-0020				284,557.12	284,557.12-	284,557.12-	
312EMP05	31240208	N	GY	2005-GE-T5-0020				126,034.45	126,034.45-	126,034.45-	
312EMP05	31240209	N	GY	2005-GE-T5-0020				5,708.42	5,708.42-	5,708.42-	
312EMP05	31240210	N	GY	2005-GE-T5-0020				118,108.76	118,108.76-	118,108.76-	
312EMP05	31240211	N	GY	2005-GE-T5-0020				316,062.11	316,062.11-	316,062.11-	
312EMP05	31240212	N	GY	2005-GE-T5-0020				15,114.82	15,114.82-	15,114.82-	
312EMP05	31240214	N	GY	2005-GE-T5-0020				3,276.02	3,276.02-	3,276.02-	
312EMP05	31240241	N	GY	2005-GE-T5-0020				84,641.22	84,641.22-	84,641.22-	
				Sub Total by BU Type				23,498,734.51	23,498,734.51-	23,498,734.51-	
	31220174	N	MT	2005-GE-T5-0020				31,312.65	31,312.65-	31,312.65-	
312EMP05	31210167	N	MT	2005-GE-T5-0020				667,416.96	667,416.96-	667,416.96-	
312EMP05	31210169	N	MT	2005-GE-T5-0020				12,455.53	12,455.53-	12,455.53-	
312EMP05	31210170	N	MT	2005-GE-T5-0020				25,175.36	25,175.36-	25,175.36-	
312EMP05	31210172	N	MT	2005-GE-T5-0020				140,537.43	140,537.43-	140,537.43-	
312EMP05	31210173	N	MT	2005-GE-T5-0020				24,957.40	24,957.40-	24,957.40-	
312EMP05	31210214	N	MT	2005-GE-T5-0020				3,276.13	3,276.13-	3,276.13-	
				Sub Total by BU Type				905,131.46	905,131.46-	905,131.46-	
				Total by Grant Number				24,403,865.97	24,403,865.97-	24,403,865.97-	
312DHS05	31240218	N	GY	2005-GR-T5-0023				14,594.84	14,594.84-	14,594.84-	
312DHS05	31240219	N	GY	2005-GR-T5-0023				530,056.18	530,056.18-	530,056.18-	
				Sub Total by BU Type				544,651.02	544,651.02-	544,651.02-	
				Total by Grant Number				544,651.02	544,651.02-	544,651.02-	
	31240292	N	GY	2006-BZ-T6-0033				188,816.60	188,816.60-	188,816.60-	
				Sub Total by BU Type				188,816.60	188,816.60-	188,816.60-	
				Total by Grant Number				188,816.60	188,816.60-	188,816.60-	
	31240235	N	GY	2006-EM-E6-0024				25,022.83	25,022.83-	25,022.83-	
312EMP06	31240227	N	GY	2006-EM-E6-0024				637,161.69	637,161.69-	637,161.69-	5,000.00
312EMP06	31240228	N	GY	2006-EM-E6-0024				20,009.14	20,009.14-	20,009.14-	
312EMP06	31240230	N	GY	2006-EM-E6-0024				18,096.70	18,096.70-	18,096.70-	
312EMP06	31240231	N	GY	2006-EM-E6-0024				6,811.40	6,811.40-	6,811.40-	
312EMP06	31240232	N	GY	2006-EM-E6-0024				53,914.50	53,914.50-	53,914.50-	
312EMP06	31240233	N	GY	2006-EM-E6-0024				10,756.80	10,756.80-	10,756.80-	
312EMP06	31240234	N	GY	2006-EM-E6-0024				126,098.97	126,098.97-	126,098.97-	
312EMP06	31240236	N	GY	2006-EM-E6-0024				1,060,000.00	1,060,000.00-	1,060,000.00-	
				Sub Total by BU Type				1,957,872.03	1,957,872.03-	1,957,872.03-	5,000.00
	31220235	N	MT	2006-EM-E6-0024				23,335.03	23,335.03-	23,335.03-	
312EMP06	31210227	N	MT	2006-EM-E6-0024				636,178.48	636,178.48-	636,178.48-	5,000.00
312EMP06	31210230	N	MT	2006-EM-E6-0024				18,096.86	18,096.86-	18,096.86-	
312EMP06	31210231	N	MT	2006-EM-E6-0024				6,811.55	6,811.55-	6,811.55-	
312EMP06	31210232	N	MT	2006-EM-E6-0024				53,914.73	53,914.73-	53,914.73-	
312EMP06	31210233	N	MT	2006-EM-E6-0024				10,756.50	10,756.50-	10,756.50-	
312EMP06	31210234	N	MT	2006-EM-E6-0024					126,099.27-	126,099.27-	

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								126,099.27			
				Sub Total by BU Type				875,192.42	875,192.42-	875,192.42-	5,000.00
				Total by Grant Number				2,833,064.45	2,833,064.45-	2,833,064.45-	10,000.00
312DHS06	31240242	N	GY	2006-GE-T6-0016				119,993.63	119,993.63-	119,993.63-	
312DHS06	31240243	N	GY	2006-GE-T6-0016				445,073.18	445,073.18-	445,073.18-	
312DHS06	31240244	N	GY	2006-GE-T6-0016				53,037.55	53,037.55-	53,037.55-	
312DHS06	31240245	N	GY	2006-GE-T6-0016				429,215.40	429,215.40-	429,215.40-	
312DHS06	31240246	N	GY	2006-GE-T6-0016				1,619,512.86	1,619,512.86-	1,619,512.86-	
312DHS06	31240247	N	GY	2006-GE-T6-0016				10,000.00	10,000.00-	10,000.00-	
312DHS06	31240249	N	GY	2006-GE-T6-0016				4,500.00	4,500.00-	4,500.00-	
312DHS06	31240250	N	GY	2006-GE-T6-0016				278,675.37	278,675.37-	278,675.37-	
312DHS06	31240252	N	GY	2006-GE-T6-0016				146,710.06	146,710.06-	146,710.06-	
312DHS06	31240253	N	GY	2006-GE-T6-0016				6,815,393.05	6,815,393.05-	6,815,393.05-	
312DHS06	31240254	N	GY	2006-GE-T6-0016				136,766.71	136,766.71-	136,766.71-	
312DHS06	31240255	N	GY	2006-GE-T6-0016				133,381.91	133,381.91-	133,381.91-	
312DHS06	31240257	N	GY	2006-GE-T6-0016				1,243,501.17	1,243,501.17-	1,243,501.17-	
312DHS06	31240261	N	GY	2006-GE-T6-0016				646,465.04	646,465.04-	646,465.04-	
312DHS06	31240262	N	GY	2006-GE-T6-0016				15,062.65	15,062.65-	15,062.65-	
312DHS06	31240263	N	GY	2006-GE-T6-0016				7,098,451.08	7,098,451.08-	7,098,451.08-	
312DHS06	31240264	N	GY	2006-GE-T6-0016				328,098.77	328,098.77-	328,098.77-	
312DHS06	31240265	N	GY	2006-GE-T6-0016				208,302.42	208,302.42-	208,302.42-	
312DHS06	31240266	N	GY	2006-GE-T6-0016				382,156.76	382,156.76-	382,156.76-	
312DHS06	31240278	N	GY	2006-GE-T6-0016				1,189,576.08	1,189,576.08-	1,189,576.08-	
312DHS06	31240310	N	GY	2006-GE-T6-0016				131,878.64	131,878.64-	131,878.64-	
312DHS06	31240311	N	GY	2006-GE-T6-0016				11,233.40	11,233.40-	11,233.40-	
312DHS06	31240312	N	GY	2006-GE-T6-0016				44,930.17	44,930.17-	44,930.17-	
312DHS06	31240313	N	GY	2006-GE-T6-0016				10,542.26	10,542.26-	10,542.26-	
312DHS06	31240321	N	GY	2006-GE-T6-0016				433.23	433.23-	433.23-	
312DHS06	31240342	N	GY	2006-GE-T6-0016				1,820.63	1,820.63-	1,820.63-	
312DHS06	31240408	N	GY	2006-GE-T6-0016				82,436.89	82,436.89-	82,436.89-	
312DHS06	31240413	N	GY	2006-GE-T6-0016				10,409.27	10,409.27-	10,409.27-	
				Sub Total by BU Type				21,597,558.18	21,597,558.18-	21,597,558.18-	
				Total by Grant Number				21,597,558.18	21,597,558.18-	21,597,558.18-	
	31240360	N	GY	2007-BZ-T7-0017				374,804.24	374,804.24-	374,804.24-	
				Sub Total by BU Type				374,804.24	374,804.24-	374,804.24-	
				Total by Grant Number				374,804.24	374,804.24-	374,804.24-	
312EMP07	31240282	N	GY	2007-EM-E7-0007				78,658.55	78,658.55-	78,658.55-	
312EMP07	31240283	N	GY	2007-EM-E7-0007				114,979.87	114,979.87-	114,979.87-	
312EMP07	31240284	N	GY	2007-EM-E7-0007				16,818.04	16,818.04-	16,818.04-	
312EMP07	31240286	N	GY	2007-EM-E7-0007				26,159.01	26,159.01-	26,159.01-	
312EMP07	31240290	N	GY	2007-EM-E7-0007				62,457.18	62,457.18-	62,457.18-	

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312EMP07	31240320	N	GY	2007-EM-E7-0007				4,250.80	4,250.80-	4,250.80-	
				Sub Total by BU Type				303,323.45	303,323.45-	303,323.45-	
	31220286	N	MT	2007-EM-E7-0007				27,847.34	27,847.34-	27,847.34-	
312EMP07	31210279	N	MT	2007-EM-E7-0007				688,197.09	688,197.09-	688,197.09-	
312EMP07	31210320	N	MT	2007-EM-E7-0007				4,798.17	4,798.17-	4,798.17-	
312EMP07	31510290	N	MT	2007-EM-E7-0007				68,930.18	68,930.18-	68,930.18-	
				Sub Total by BU Type				789,772.78	789,772.78-	789,772.78-	
				Total by Grant Number				1,093,096.23	1,093,096.23-	1,093,096.23-	
312EMP07	31240309	N	GY	2007-EM-E7-0081				447,193.00	447,193.00-	447,193.00-	
				Sub Total by BU Type				447,193.00	447,193.00-	447,193.00-	
				Total by Grant Number				447,193.00	447,193.00-	447,193.00-	
	31240343	N	GY	2007-FS-H7-0050				121,621.96	121,621.96-	121,621.96-	
	31240344	N	GY	2007-FS-H7-0050				376,536.44	376,536.44-	376,536.44-	
	31240345	N	GY	2007-FS-H7-0050				51,285.26	51,285.26-	51,285.26-	
	31240346	N	GY	2007-FS-H7-0050				6,954,003.52	6,954,003.52-	6,954,003.52-	
	31240347	N	GY	2007-FS-H7-0050				170,423.12	170,423.12-	170,423.12-	
				Sub Total by BU Type				7,673,870.30	7,673,870.30-	7,673,870.30-	
				Total by Grant Number				7,673,870.30	7,673,870.30-	7,673,870.30-	
312DHS07	31240299	N	GY	2007-GE-T7-0035				125,428.70	125,428.70-	125,428.70-	
312DHS07	31240300	N	GY	2007-GE-T7-0035				254,395.77	254,395.77-	254,395.77-	
312DHS07	31240301	N	GY	2007-GE-T7-0035				125,536.40	125,536.40-	125,536.40-	
312DHS07	31240302	N	GY	2007-GE-T7-0035				133,851.84	133,851.84-	133,851.84-	
312DHS07	31240303	N	GY	2007-GE-T7-0035				122,982.99	122,982.99-	122,982.99-	
312DHS07	31240304	N	GY	2007-GE-T7-0035				2,670,657.70	2,670,657.70-	2,670,657.70-	
312DHS07	31240305	N	GY	2007-GE-T7-0035				87,261.00	87,261.00-	87,261.00-	
312DHS07	31240306	N	GY	2007-GE-T7-0035				15,626.72	15,626.72-	15,626.72-	
312DHS07	31240307	N	GY	2007-GE-T7-0035				1,173,074.25	1,173,074.25-	1,173,074.25-	
312DHS07	31240308	N	GY	2007-GE-T7-0035				10,000.00	10,000.00-	10,000.00-	
312DHS07	31240314	N	GY	2007-GE-T7-0035				45,198.10	45,198.10-	45,198.10-	
312DHS07	31240315	N	GY	2007-GE-T7-0035				10,913.77	10,913.77-	10,913.77-	
312DHS07	31240316	N	GY	2007-GE-T7-0035				23,012.33	23,012.33-	23,012.33-	
312DHS07	31240317	N	GY	2007-GE-T7-0035				1,290.37	1,290.37-	1,290.37-	
312DHS07	31240334	N	GY	2007-GE-T7-0035				5,172.83	5,172.83-	5,172.83-	
312DHS07	31240335	N	GY	2007-GE-T7-0035				148,496.38	148,496.38-	148,496.38-	
312DHS07	31240364	N	GY	2007-GE-T7-0035				116,554.13	116,554.13-	116,554.13-	
312DHS07	31240365	N	GY	2007-GE-T7-0035				5,732.64	5,732.64-	5,732.64-	
312DHS07	31240367	N	GY	2007-GE-T7-0035				393,958.93	393,958.93-	393,958.93-	
312DHS07	31240390	N	GY	2007-GE-T7-0035				125,026.39	125,026.39-	125,026.39-	
312DHS07	31240411	N	GY	2007-GE-T7-0035				504.25	504.25-	504.25-	
312DHS07	31240412	N	GY	2007-GE-T7-0035				367,645.27	367,645.27-	367,645.27-	
312DHS07	31240453	N	GY	2007-GE-T7-0035				2,119.01	2,119.01-	2,119.01-	

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312DHS07	31240454	N	GY	2007-GE-T7-0035				1,161,534.16	1,161,534.16-	1,161,534.16-	
312DHS07	31240466	N	GY	2007-GE-T7-0035				5,912.33	5,912.33-	5,912.33-	
312DHS07	31240467	N	GY	2007-GE-T7-0035				27,892.09	27,892.09-	27,892.09-	
312DHS07	31240468	N	GY	2007-GE-T7-0035				22,336.18	22,336.18-	22,336.18-	
				Sub Total by BU Type				7,182,114.53	7,182,114.53-	7,182,114.53-	
				Total by Grant Number				7,182,114.53	7,182,114.53-	7,182,114.53-	
	31240319	N	GY	2007-GS-H7-0050				108,238.70	108,238.70-	108,238.70-	
				Sub Total by BU Type				108,238.70	108,238.70-	108,238.70-	
				Total by Grant Number				108,238.70	108,238.70-	108,238.70-	
	31240361	N	GY	2008-BZ-T8-0027				2,571.38	2,571.38-	2,571.38-	
	31240362	N	GY	2008-BZ-T8-0027				960,380.57	960,380.57-	960,380.57-	
				Sub Total by BU Type				962,951.95	962,951.95-	962,951.95-	
				Total by Grant Number				962,951.95	962,951.95-	962,951.95-	
312EMP08	31240325	N	GY	2008-EM-E8-0032				720,653.58	720,653.58-	720,653.58-	
312EMP08	31240326	N	GY	2008-EM-E8-0032				17,226.35	17,226.35-	17,226.35-	
312EMP08	31240327	N	GY	2008-EM-E8-0032				11,695.19	11,695.19-	11,695.19-	
312EMP08	31240328	N	GY	2008-EM-E8-0032				440,011.34	440,011.34-	440,011.34-	
312EMP08	31240329	N	GY	2008-EM-E8-0032				25,204.29	25,204.29-	25,204.29-	
312EMP08	31240330	N	GY	2008-EM-E8-0032				89,572.64	89,572.64-	89,572.64-	
312EMP08	31240331	N	GY	2008-EM-E8-0032				17,951.05	17,951.05-	17,951.05-	
312EMP08	31240332	N	GY	2008-EM-E8-0032				1,833,541.14	1,833,541.14-	1,833,541.14-	
312EMP08	31240333	N	GY	2008-EM-E8-0032				43,134.45	43,134.45-	43,134.45-	
				Sub Total by BU Type				3,198,990.03	3,198,990.03-	3,198,990.03-	
312EMP08	31210325	N	MT	2008-EM-E8-0032				447,787.30	447,787.30-	447,787.30-	
312EMP08	31210327	N	MT	2008-EM-E8-0032				11,695.16	11,695.16-	11,695.16-	
312EMP08	31210328	N	MT	2008-EM-E8-0032				1,712.47	1,712.47-	1,712.47-	
312EMP08	31210329	N	MT	2008-EM-E8-0032				25,204.44	25,204.44-	25,204.44-	
312EMP08	31210330	N	MT	2008-EM-E8-0032				89,579.73	89,579.73-	89,579.73-	
312EMP08	31220331	N	MT	2008-EM-E8-0032				17,953.66	17,953.66-	17,953.66-	
312EMP08	31510333	N	MT	2008-EM-E8-0032				43,319.08	43,319.08-	43,319.08-	
				Sub Total by BU Type				637,251.84	637,251.84-	637,251.84-	
				Total by Grant Number				3,836,241.87	3,836,241.87-	3,836,241.87-	
312DHS08	31240348	N	GY	2008-GE-T8-0054				145,012.72	145,012.72-	145,012.72-	
312DHS08	31240349	N	GY	2008-GE-T8-0054				266,153.74	266,153.74-	266,153.74-	
312DHS08	31240350	N	GY	2008-GE-T8-0054				594,588.70	594,588.70-	594,588.70-	
312DHS08	31240351	N	GY	2008-GE-T8-0054				1,641,409.85	1,641,409.85-	1,641,409.85-	
312DHS08	31240352	N	GY	2008-GE-T8-0054				184,859.54	184,859.54-	184,859.54-	
312DHS08	31240353	N	GY	2008-GE-T8-0054				29,495.76	29,495.76-	29,495.76-	
312DHS08	31240354	N	GY	2008-GE-T8-0054				163,106.11	163,106.11-	163,106.11-	
312DHS08	31240355	N	GY	2008-GE-T8-0054				313,180.94	313,180.94-	313,180.94-	
312DHS08	31240356	N	GY	2008-GE-T8-0054				71,242.94	71,242.94-	71,242.94-	
312DHS08	31240358	N	GY	2008-GE-T8-0054				2,730,921.54	2,730,921.54-	2,730,921.54-	

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312DHS08	31240369	N	GY	2008-GE-T8-0054				192,588.66	192,588.66-	192,588.66-	
312DHS08	31240370	N	GY	2008-GE-T8-0054				1,534.81	1,534.81-	1,534.81-	
312DHS08	31240372	N	GY	2008-GE-T8-0054				447,901.87	447,901.87-	447,901.87-	
312DHS08	31240373	N	GY	2008-GE-T8-0054				1,054.70	1,054.70-	1,054.70-	
312DHS08	31240374	N	GY	2008-GE-T8-0054				101,628.59	101,628.59-	101,628.59-	
312DHS08	31240375	N	GY	2008-GE-T8-0054				23,980.53	23,980.53-	23,980.53-	
312DHS08	31240376	N	GY	2008-GE-T8-0054				985.76	985.76-	985.76-	
312DHS08	31240377	N	GY	2008-GE-T8-0054				21,653.44	21,653.44-	21,653.44-	
				Sub Total by BU Type				6,931,300.20	6,931,300.20-	6,931,300.20-	
				Total by Grant Number				6,931,300.20	6,931,300.20-	6,931,300.20-	
312IEC08	31240378	N	GY	2008-IO-T8-0002				58,711.00	58,711.00-	58,711.00-	
312IEC08	31240379	N	GY	2008-IO-T8-0002				227,275.99	227,275.99-	227,275.99-	
312IEC08	31240380	N	GY	2008-IO-T8-0002				3,183.27	3,183.27-	3,183.27-	
				Sub Total by BU Type				289,170.26	289,170.26-	289,170.26-	
				Total by Grant Number				289,170.26	289,170.26-	289,170.26-	
	31240456	N	GY	2009-BF-T9-0045				7,255.94	7,255.94-	7,255.94-	
	31240457	N	GY	2009-BF-T9-0045				984,006.72	984,006.72-	984,006.72-	
				Sub Total by BU Type				991,262.66	991,262.66-	991,262.66-	
				Total by Grant Number				991,262.66	991,262.66-	991,262.66-	
312EMP09	31240391	N	GY	2009-EP-E9-0058				298,447.89	298,447.89-	298,447.89-	
312EMP09	31240392	N	GY	2009-EP-E9-0058				38,726.20	38,726.20-	38,726.20-	
312EMP09	31240393	N	GY	2009-EP-E9-0058				170,260.93	170,260.93-	170,260.93-	
312EMP09	31240394	N	GY	2009-EP-E9-0058				183,275.52	183,275.52-	183,275.52-	
312EMP09	31240395	N	GY	2009-EP-E9-0058				71,597.84	71,597.84-	71,597.84-	
312EMP09	31240396	N	GY	2009-EP-E9-0058				31,096.39	31,096.39-	31,096.39-	
312EMP09	31240397	N	GY	2009-EP-E9-0058				1,730.59	1,730.59-	1,730.59-	
312EMP09	31240398	N	GY	2009-EP-E9-0058				146,460.92	146,460.92-	146,460.92-	
312EMP09	31240399	N	GY	2009-EP-E9-0058				3,164.92	3,164.92-	3,164.92-	
312EMP09	31240400	N	GY	2009-EP-E9-0058				43,020.81	43,020.81-	43,020.81-	
312EMP09	31240401	N	GY	2009-EP-E9-0058				47,176.86	47,176.86-	47,176.86-	
312EMP09	31240402	N	GY	2009-EP-E9-0058				83,965.40	83,965.40-	83,965.40-	
312EMP09	31240403	N	GY	2009-EP-E9-0058				1,874,515.35	1,874,515.35-	1,874,515.35-	
				Sub Total by BU Type				2,993,439.62	2,993,439.62-	2,993,439.62-	
312EMP09	31210391	N	MT	2009-EP-E9-0058				298,589.95	298,589.95-	298,589.95-	
312EMP09	31210393	N	MT	2009-EP-E9-0058				142,863.90	142,863.90-	142,863.90-	
312EMP09	31210394	N	MT	2009-EP-E9-0058				183,627.43	183,627.43-	183,627.43-	
312EMP09	31210397	N	MT	2009-EP-E9-0058				1,730.62	1,730.62-	1,730.62-	
312EMP09	31210398	N	MT	2009-EP-E9-0058				146,479.34	146,479.34-	146,479.34-	
312EMP09	31210399	N	MT	2009-EP-E9-0058				3,164.92	3,164.92-	3,164.92-	
312EMP09	31210400	N	MT	2009-EP-E9-0058				43,039.92	43,039.92-	43,039.92-	
312EMP09	31210401	N	MT	2009-EP-E9-0058				47,179.23	47,179.23-	47,179.23-	

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312EMP09	31210402	N	MT	2009-EP-E9-0058				83,969.66	83,969.66-	83,969.66-	
312EMP09	31220396	N	MT	2009-EP-E9-0058				31,100.46	31,100.46-	31,100.46-	
312EMP09	3151A395	N	MT	2009-EP-E9-0058				71,375.37	71,375.37-	71,375.37-	
				Sub Total by BU Type				1,053,120.80	1,053,120.80-	1,053,120.80-	
				Total by Grant Number				4,046,560.42	4,046,560.42-	4,046,560.42-	
312IEC09	31240469	N	GY	2009-IP-T9-0009				61,684.98	61,684.98-	61,684.98-	
312IEC09	31240470	N	GY	2009-IP-T9-0009				262,510.02	262,510.02-	262,510.02-	
				Sub Total by BU Type				324,195.00	324,195.00-	324,195.00-	
				Total by Grant Number				324,195.00	324,195.00-	324,195.00-	
312DHS09	31240419	N	GY	2009-SS-T9-0061				155,706.44	155,706.44-	155,706.44-	
312DHS09	31240420	N	GY	2009-SS-T9-0061				866,267.84	866,267.84-	866,267.84-	
312DHS09	31240421	N	GY	2009-SS-T9-0061				253,970.82	253,970.82-	253,970.82-	
312DHS09	31240422	N	GY	2009-SS-T9-0061				6,274.40	6,274.40-	6,274.40-	
312DHS09	31240423	N	GY	2009-SS-T9-0061				7,191.99	7,191.99-	7,191.99-	
312DHS09	31240424	N	GY	2009-SS-T9-0061				753,844.09	753,844.09-	753,844.09-	
312DHS09	31240425	N	GY	2009-SS-T9-0061				55,113.82	55,113.82-	55,113.82-	
312DHS09	31240426	N	GY	2009-SS-T9-0061				345,304.54	345,304.54-	345,304.54-	
312DHS09	31240427	N	GY	2009-SS-T9-0061				4,026,240.15	4,026,240.15-	4,026,240.15-	
312DHS09	31240429	N	GY	2009-SS-T9-0061				100,184.91	100,184.91-	100,184.91-	
312DHS09	31240430	N	GY	2009-SS-T9-0061				10,401.86	10,401.86-	10,401.86-	
312DHS09	31240431	N	GY	2009-SS-T9-0061				18,150.26	18,150.26-	18,150.26-	
312DHS09	31240432	N	GY	2009-SS-T9-0061				470,091.84	470,091.84-	470,091.84-	
312DHS09	31240433	N	GY	2009-SS-T9-0061				1,965.12	1,965.12-	1,965.12-	
312DHS09	31240434	N	GY	2009-SS-T9-0061				68,459.66	68,459.66-	68,459.66-	
312DHS09	31240435	N	GY	2009-SS-T9-0061				849.28	849.28-	849.28-	
312DHS09	31240458	N	GY	2009-SS-T9-0061				9,693.85	9,693.85-	9,693.85-	
312DHS09	31240459	N	GY	2009-SS-T9-0061				44,545.46	44,545.46-	44,545.46-	
312DHS09	31240473	N	GY	2009-SS-T9-0061				15,143.29	15,143.29-	15,143.29-	
				Sub Total by BU Type				7,209,399.62	7,209,399.62-	7,209,399.62-	
				Total by Grant Number				7,209,399.62	7,209,399.62-	7,209,399.62-	
	31240504	N	GY	2010-BF-T0-0016				328.00	328.00-	328.00-	
	31240505	N	GY	2010-BF-T0-0016				596,183.71	596,183.71-	596,183.71-	
				Sub Total by BU Type				596,511.71	596,511.71-	596,511.71-	
				Total by Grant Number				596,511.71	596,511.71-	596,511.71-	
312EMP10	31240437	N	GY	2010-EP-E0-0029				259,131.35	259,131.35-	259,131.35-	
312EMP10	31240438	N	GY	2010-EP-E0-0029				9,780.41	9,780.41-	9,780.41-	
312EMP10	31240439	N	GY	2010-EP-E0-0029				123,090.86	123,090.86-	123,090.86-	
312EMP10	31240440	N	GY	2010-EP-E0-0029				150,994.52	150,994.52-	150,994.52-	
312EMP10	31240441	N	GY	2010-EP-E0-0029				61,994.18	61,994.18-	61,994.18-	
312EMP10	31240442	N	GY	2010-EP-E0-0029				24,221.33	24,221.33-	24,221.33-	
312EMP10	31240443	N	GY	2010-EP-E0-0029				2,776.81	2,776.81-	2,776.81-	
312EMP10	31240444	N	GY	2010-EP-E0-0029					99,518.25-	99,518.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								99,518.25			
312EMP10	31240445	N	GY	2010-EP-E0-0029				8,840.30	8,840.30-	8,840.30-	
312EMP10	31240446	N	GY	2010-EP-E0-0029				176,962.23	176,962.23-	176,962.23-	
312EMP10	31240447	N	GY	2010-EP-E0-0029				305,677.73	305,677.73-	305,677.73-	
312EMP10	31240448	N	GY	2010-EP-E0-0029				37,880.04	37,880.04-	37,880.04-	
312EMP10	31240449	N	GY	2010-EP-E0-0029				1,895,763.30	1,895,763.30-	1,895,763.30-	
312EMP10	31240450	N	GY	2010-EP-E0-0029				77,132.00	77,132.00-	77,132.00-	
312EMP10	31240471	N	GY	2010-EP-E0-0029				15,595.62	15,595.62-	15,595.62-	
312EMP10	31240506	N	GY	2010-EP-E0-0029				48,923.17	48,923.17-	48,923.17-	
				Sub Total by BU Type				3,298,282.10	3,298,282.10-	3,298,282.10-	
312EMP10	31210437	N	MT	2010-EP-E0-0029				246,947.48	246,947.48-	246,947.48-	
312EMP10	31210439	N	MT	2010-EP-E0-0029				123,090.26	123,090.26-	123,090.26-	
312EMP10	31210440	N	MT	2010-EP-E0-0029				151,042.97	151,042.97-	151,042.97-	
312EMP10	31210443	N	MT	2010-EP-E0-0029				2,776.38	2,776.38-	2,776.38-	
312EMP10	31210444	N	MT	2010-EP-E0-0029				100,567.59	100,567.59-	100,567.59-	
312EMP10	31210445	N	MT	2010-EP-E0-0029				8,840.34	8,840.34-	8,840.34-	
312EMP10	31210446	N	MT	2010-EP-E0-0029				39,044.77	39,044.77-	39,044.77-	
312EMP10	31210447	N	MT	2010-EP-E0-0029				50,722.85	50,722.85-	50,722.85-	
312EMP10	31210448	N	MT	2010-EP-E0-0029				37,684.83	37,684.83-	37,684.83-	
312EMP10	31210471	N	MT	2010-EP-E0-0029				10,328.28	10,328.28-	10,328.28-	
312EMP10	31220442	N	MT	2010-EP-E0-0029				24,225.16	24,225.16-	24,225.16-	
312EMP10	31510441	N	MT	2010-EP-E0-0029				61,958.27	61,958.27-	61,958.27-	
				Sub Total by BU Type				857,229.18	857,229.18-	857,229.18-	
				Total by Grant Number				4,155,511.28	4,155,511.28-	4,155,511.28-	
312IEC10	31240501	N	GY	2010-IP-T0-0006				269,424.62	269,424.62-	269,424.62-	
312IEC10	31240502	N	GY	2010-IP-T0-0006				87,075.38	87,075.38-	87,075.38-	
				Sub Total by BU Type				356,500.00	356,500.00-	356,500.00-	
				Total by Grant Number				356,500.00	356,500.00-	356,500.00-	
312DHS10	31240474	N	GY	2010-SS-T0-0013				166,741.05	166,741.05-	166,741.05-	
312DHS10	31240475	N	GY	2010-SS-T0-0013				702,396.21	702,396.21-	702,396.21-	
312DHS10	31240476	N	GY	2010-SS-T0-0013				199,436.98	199,436.98-	199,436.98-	
312DHS10	31240477	N	GY	2010-SS-T0-0013				37,283.99	37,283.99-	37,283.99-	
312DHS10	31240478	N	GY	2010-SS-T0-0013				19,351.03	19,351.03-	19,351.03-	
312DHS10	31240479	N	GY	2010-SS-T0-0013				4,900.00	4,900.00-	4,900.00-	
312DHS10	31240480	N	GY	2010-SS-T0-0013				294,452.12	294,452.12-	294,452.12-	
312DHS10	31240481	N	GY	2010-SS-T0-0013				80,624.13	80,624.13-	80,624.13-	
312DHS10	31240482	N	GY	2010-SS-T0-0013				82,434.18	82,434.18-	82,434.18-	
312DHS10	31240483	N	GY	2010-SS-T0-0013				5,014,508.56	5,014,508.56-	5,014,508.56-	
312DHS10	31240484	N	GY	2010-SS-T0-0013				50,654.00	50,654.00-	50,654.00-	
312DHS10	31240485	N	GY	2010-SS-T0-0013				99,109.20	99,109.20-	99,109.20-	
312DHS10	31240486	N	GY	2010-SS-T0-0013				38,097.77	38,097.77-	38,097.77-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
312DHS10	31240487	N	GY	2010-SS-T0-0013				185,715.40	185,715.40-	185,715.40-	
312DHS10	31240488	N	GY	2010-SS-T0-0013				639,328.49	639,328.49-	639,328.49-	
312DHS10	31240491	N	GY	2010-SS-T0-0013				144,975.18	144,975.18-	144,975.18-	
312DHS10	31240492	N	GY	2010-SS-T0-0013				5,000.00	5,000.00-	5,000.00-	
312DHS10	31240493	N	GY	2010-SS-T0-0013				3,654.70	3,654.70-	3,654.70-	
312DHS10	31240494	N	GY	2010-SS-T0-0013				460,260.11	460,260.11-	460,260.11-	
312DHS10	31240495	N	GY	2010-SS-T0-0013				481.59	481.59-	481.59-	
312DHS10	31240496	N	GY	2010-SS-T0-0013				85,043.42	85,043.42-	85,043.42-	
312DHS10	31240497	N	GY	2010-SS-T0-0013				11,060.45	11,060.45-	11,060.45-	
312DHS10	31240498	N	GY	2010-SS-T0-0013				25,183.05	25,183.05-	25,183.05-	
312DHS10	31240499	N	GY	2010-SS-T0-0013				13,223.91	13,223.91-	13,223.91-	
				Sub Total by BU Type				8,363,915.52	8,363,915.52-	8,363,915.52-	
				Total by Grant Number				8,363,915.52	8,363,915.52-	8,363,915.52-	
	31240854	N	GY	31-10-S18031N				30,790.39	30,790.39-	30,790.39-	
				Sub Total by BU Type				30,790.39	30,790.39-	30,790.39-	
				Total by Grant Number				30,790.39	30,790.39-	30,790.39-	
	31240938		GY	693JK32240020HMEP			2,898.36	19,571.60	19,571.60-	19,571.60-	
	31240939		GY	693JK32240020HMEP				27,047.13	27,047.13-	27,047.13-	
				Sub Total by BU Type			2,898.36	46,618.73	46,618.73-	46,618.73-	
	3121K507		IS	693JK32240020HMEP			426.89	1,449.34	1,449.34-	1,449.34-	
				Sub Total by BU Type			426.89	1,449.34	1,449.34-	1,449.34-	
				Total by Grant Number			3,325.25	48,068.07	48,068.07-	48,068.07-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33040974		GX	AA-97780001		51,491.00		51,491.00	51,491.00-		
				Sub Total by BU Type		51,491.00		51,491.00	51,491.00-		
				Total by Grant Number		51,491.00		51,491.00	51,491.00-		
	33070848		GX	AG27640NE010		2,500,115.05		2,500,666.60	2,500,666.60-	551.55-	
				Sub Total by BU Type		2,500,115.05		2,500,666.60	2,500,666.60-	551.55-	
				Total by Grant Number		2,500,115.05		2,500,666.60	2,500,666.60-	551.55-	
	33209904	K	GX	ARPA GP BRANCHED OAK		563,041.02	119,361.63	460,549.38	460,549.38-	102,491.64	
				Sub Total by BU Type		563,041.02	119,361.63	460,549.38	460,549.38-	102,491.64	
				Total by Grant Number		563,041.02	119,361.63	460,549.38	460,549.38-	102,491.64	
	33209902	K	GX	ARPA GP LEWIS AND CLARK		918,698.91	48,581.64	302,746.46	302,746.46-	615,952.45	
				Sub Total by BU Type		918,698.91	48,581.64	302,746.46	302,746.46-	615,952.45	
				Total by Grant Number		918,698.91	48,581.64	302,746.46	302,746.46-	615,952.45	
	33209905	K	GX	ARPA GP MORMON ISLAND		1,000,000.00	102,189.73	958,110.42	958,110.42-	41,889.58	
				Sub Total by BU Type		1,000,000.00	102,189.73	958,110.42	958,110.42-	41,889.58	
				Total by Grant Number		1,000,000.00	102,189.73	958,110.42	958,110.42-	41,889.58	
	33209901	K	GX	ARPA GP NIOBRARA		690,868.50	119,088.15	690,868.50	690,868.50-		
				Sub Total by BU Type		690,868.50	119,088.15	690,868.50	690,868.50-		
				Total by Grant Number		690,868.50	119,088.15	690,868.50	690,868.50-		
	33209903	K	GX	ARPA GP TWO RIVERS		3,721,085.97	189,225.39	2,846,416.89	2,846,416.89-	874,669.08	
				Sub Total by BU Type		3,721,085.97	189,225.39	2,846,416.89	2,846,416.89-	874,669.08	
				Total by Grant Number		3,721,085.97	189,225.39	2,846,416.89	2,846,416.89-	874,669.08	
	33050456		GY	BASS ?		64,924.00		634,636.41	634,636.41-	569,712.41-	
				Sub Total by BU Type		64,924.00		634,636.41	634,636.41-	569,712.41-	
				Total by Grant Number		64,924.00		634,636.41	634,636.41-	569,712.41-	
	33100216		GP	BEYOND SCHOOL BELLS				105.46	105.46-	105.46-	
				Sub Total by BU Type				105.46	105.46-	105.46-	
				Total by Grant Number				105.46	105.46-	105.46-	
	33201381		GP	CATTLEMEN NET 18-210				170,989.52	170,989.52-	170,989.52-	
				Sub Total by BU Type				170,989.52	170,989.52-	170,989.52-	
	33071006		MT	CATTLEMEN NET 18-210				69,854.49	69,854.49-	69,854.49-	
				Sub Total by BU Type				69,854.49	69,854.49-	69,854.49-	
				Total by Grant Number				240,844.01	240,844.01-	240,844.01-	
	33040927		GX	CA34195		124,400.00		124,400.00	124,400.00-		
				Sub Total by BU Type		124,400.00		124,400.00	124,400.00-		
				Total by Grant Number		124,400.00		124,400.00	124,400.00-		
	33130499		GX	CCS FY03-266		10,000.00		9,189.12	9,189.12-	810.88	
				Sub Total by BU Type		10,000.00		9,189.12	9,189.12-	810.88	
				Total by Grant Number		10,000.00		9,189.12	9,189.12-	810.88	
	33130504		GX	CCS FY05-027		20,000.00		14,499.40	14,499.40-	5,500.60	
				Sub Total by BU Type		20,000.00		14,499.40	14,499.40-	5,500.60	
	33130503		MT	CCS FY05-027				19.40	19.40-	19.40-	
				Sub Total by BU Type				19.40	19.40-	19.40-	
				Total by Grant Number		20,000.00		14,518.80	14,518.80-	5,481.20	

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	33020285	N	GX	CCS20014		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	33030187		MT	CC520014				4,150.80	4,150.80-	4,150.80-	
	33030188	N	MT	CC520014				608.46	608.46-	608.46-	
	33050118		MT	CC520014				440.57	440.57-	440.57-	
				Sub Total by BU Type				5,199.83	5,199.83-	5,199.83-	
				Total by Grant Number				5,199.83	5,199.83-	5,199.83-	
	33070878		GX	CD-97731401		259,451.00		259,069.35	259,069.35-	381.65	
				Sub Total by BU Type		259,451.00		259,069.35	259,069.35-	381.65	
				Total by Grant Number		259,451.00		259,069.35	259,069.35-	381.65	
	33070910		GX	CD-97743301-0		231,126.00		231,125.99	231,125.99-	.01	
				Sub Total by BU Type		231,126.00		231,125.99	231,125.99-	.01	
	33040904		MT	CD-97743301-0				14,798.42	14,798.42-	14,798.42-	
	33070947		MT	CD-97743301-0				41,921.84	41,921.84-	41,921.84-	
				Sub Total by BU Type				56,720.26	56,720.26-	56,720.26-	
				Total by Grant Number		231,126.00		287,846.25	287,846.25-	56,720.25-	
	33070953		GX	CD-97753801		266,615.00		178,744.00	178,744.00-	87,871.00	
				Sub Total by BU Type		266,615.00		178,744.00	178,744.00-	87,871.00	
	33040929		MT	CD-97753801				17,995.22	17,995.22-	17,995.22-	
	33070954		MT	CD-97753801				1,916.84	1,916.84-	1,916.84-	
				Sub Total by BU Type				19,912.06	19,912.06-	19,912.06-	
				Total by Grant Number		266,615.00		198,656.06	198,656.06-	67,958.94	
	33040957		GX	CD-97763401		299,805.00		297,368.38	297,368.38-	2,436.62	
				Sub Total by BU Type		299,805.00		297,368.38	297,368.38-	2,436.62	
	33040958		MT	CD-97763401				56,656.71	56,656.71-	56,656.71-	
	33050555		MT	CD-97763401				3,036.61	3,036.61-	3,036.61-	
	33070991		MT	CD-97763401				18,728.67	18,728.67-	18,728.67-	
	33160560		MT	CD-97763401				1,763.23	1,763.23-	1,763.23-	
	33160561		MT	CD-97763401				26.75	26.75-	26.75-	
				Sub Total by BU Type				80,211.97	80,211.97-	80,211.97-	
				Total by Grant Number		299,805.00		377,580.35	377,580.35-	77,775.35-	
	33040529	N	GX	CD-98704601-0		121,663.00		107,011.82	107,011.82-	14,651.18	
				Sub Total by BU Type		121,663.00		107,011.82	107,011.82-	14,651.18	
				Total by Grant Number		121,663.00		107,011.82	107,011.82-	14,651.18	
	33070698		GX	CD-98752401-0		275,365.00		275,365.00	275,365.00-		
				Sub Total by BU Type		275,365.00		275,365.00	275,365.00-		
	33040753		MT	CD-98752401-0				45,757.08	45,757.08-	45,757.08-	
	33070697		MT	CD-98752401-0				80,516.23	80,516.23-	80,516.23-	
				Sub Total by BU Type				126,273.31	126,273.31-	126,273.31-	
				Total by Grant Number		275,365.00		401,638.31	401,638.31-	126,273.31-	
	33070762		GX	CD-98780401		484,062.00		457,011.36	457,011.36-	27,050.64	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		484,062.00		457,011.36	457,011.36-	27,050.64	
	33040805		MT	CD-98780401				11,420.80	11,420.80-	11,420.80-	
	33070763		MT	CD-98780401				91.60	91.60-	91.60-	
				Sub Total by BU Type				11,512.40	11,512.40-	11,512.40-	
				Total by Grant Number		484,062.00		468,523.76	468,523.76-	15,538.24	
	33070818		GX	CD97714601		353,250.00		289,108.52	289,108.52-	64,141.48	
				Sub Total by BU Type		353,250.00		289,108.52	289,108.52-	64,141.48	
	33040845		MT	CD97714601				38,300.50	38,300.50-	38,300.50-	
	33070819		MT	CD97714601				6,419.16	6,419.16-	6,419.16-	
	33160454		MT	CD97714601				2,104.66	2,104.66-	2,104.66-	
				Sub Total by BU Type				46,824.32	46,824.32-	46,824.32-	
				Total by Grant Number		353,250.00		335,932.84	335,932.84-	17,317.16	
	33040333	N	MT	CD98704601				30,162.03	30,162.03-	30,162.03-	
				Sub Total by BU Type				30,162.03	30,162.03-	30,162.03-	
				Total by Grant Number				30,162.03	30,162.03-	30,162.03-	
	33020417		GY	CG 1601.31				56,560.98	56,560.98-	56,560.98-	
				Sub Total by BU Type				56,560.98	56,560.98-	56,560.98-	
				Total by Grant Number				56,560.98	56,560.98-	56,560.98-	
	33200319		GY	CLOSED				75,588.78	75,588.78-	75,588.78-	
				Sub Total by BU Type				75,588.78	75,588.78-	75,588.78-	
				Total by Grant Number				75,588.78	75,588.78-	75,588.78-	
	33200751		GX	C9-00740311		180,000.00		169,492.55	169,492.55-	10,507.45	
				Sub Total by BU Type		180,000.00		169,492.55	169,492.55-	10,507.45	
				Total by Grant Number		180,000.00		169,492.55	169,492.55-	10,507.45	
	33050347	N	GX	DACW45-03-P-0076		165,080.00		165,080.00	165,080.00-		
	33050369	N	GX	DACW45-03-P-0076		156,694.35		156,694.35	156,694.35-		
				Sub Total by BU Type		321,774.35		321,774.35	321,774.35-		
	33050368		MT	DACW45-03-P-0076				7,554.18	7,554.18-	7,554.18-	
				Sub Total by BU Type				7,554.18	7,554.18-	7,554.18-	
				Total by Grant Number		321,774.35		329,328.53	329,328.53-	7,554.18-	
	33130403		GX	DACW450000001		250,000.00		11,963.09	11,963.09-	238,036.91	
				Sub Total by BU Type		250,000.00		11,963.09	11,963.09-	238,036.91	
	33001147		IS	DACW450000001				238,036.91-	238,036.91	238,036.91	
				Sub Total by BU Type				238,036.91-	238,036.91	238,036.91	
				Total by Grant Number		250,000.00		226,073.82-	226,073.82	476,073.82	
	33000581		GY	DACW45000001				238,036.91	238,036.91-	238,036.91-	
				Sub Total by BU Type				238,036.91	238,036.91-	238,036.91-	
				Total by Grant Number				238,036.91	238,036.91-	238,036.91-	
	33000577		GY	DACW4501P0191				127,297.25	127,297.25-	127,297.25-	
	33050140	N	GY	DACW4501P0191		214,380.00		214,380.00	214,380.00-		
				Sub Total by BU Type		214,380.00		341,677.25	341,677.25-	127,297.25-	
				Total by Grant Number		214,380.00		341,677.25	341,677.25-	127,297.25-	
	33050133		GX	DACW99P0397		223,000.00			222,965.49-	34.51	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								222,965.49			
				Sub Total by BU Type		223,000.00		222,965.49	222,965.49-	34.51	
	33000574		GY	DACW99P0397				195,189.36	195,189.36-	195,189.36-	
				Sub Total by BU Type				195,189.36	195,189.36-	195,189.36-	
				Total by Grant Number		223,000.00		418,154.85	418,154.85-	195,154.85-	
	33160470	K	GX	DE-OE0000422		89,310.00		89,310.00	89,310.00-		
				Sub Total by BU Type		89,310.00		89,310.00	89,310.00-		
				Total by Grant Number		89,310.00		89,310.00	89,310.00-		
	33170120		GS	DHHS 36050		25,000.00		6,732.51	6,732.51-	18,267.49	
				Sub Total by BU Type		25,000.00		6,732.51	6,732.51-	18,267.49	
	33170121		MT	DHHS 36050				11,479.59	11,479.59-	11,479.59-	
				Sub Total by BU Type				11,479.59	11,479.59-	11,479.59-	
				Total by Grant Number		25,000.00		18,212.10	18,212.10-	6,787.90	
	33160351		GY	E-11-1				19,005.74	19,005.74-	19,005.74-	
				Sub Total by BU Type				19,005.74	19,005.74-	19,005.74-	
	33160353		MT	E-11-1				7,453.49	7,453.49-	7,453.49-	
				Sub Total by BU Type				7,453.49	7,453.49-	7,453.49-	
				Total by Grant Number				26,459.23	26,459.23-	26,459.23-	
	33070735		GY	E-12-1				546,006.00	546,006.00-	546,006.00-	
				Sub Total by BU Type				546,006.00	546,006.00-	546,006.00-	
				Total by Grant Number				546,006.00	546,006.00-	546,006.00-	
	33160418		GY	E-13				467,213.71	467,213.71-	467,213.71-	
				Sub Total by BU Type				467,213.71	467,213.71-	467,213.71-	
	33160419		MT	E-13				246.63	246.63-	246.63-	
	33160420		MT	E-13				31,903.52	31,903.52-	31,903.52-	
				Sub Total by BU Type				32,150.15	32,150.15-	32,150.15-	
				Total by Grant Number				499,363.86	499,363.86-	499,363.86-	
	33160425		GY	E-14-R				48,769.48	48,769.48-	48,769.48-	
				Sub Total by BU Type				48,769.48	48,769.48-	48,769.48-	
	33160426		MT	E-14-R				7,609.01	7,609.01-	7,609.01-	
				Sub Total by BU Type				7,609.01	7,609.01-	7,609.01-	
				Total by Grant Number				56,378.49	56,378.49-	56,378.49-	
	33160428		GY	E-15-R-1			9.20	98,642.44	98,642.44-	98,642.44-	
				Sub Total by BU Type			9.20	98,642.44	98,642.44-	98,642.44-	
	33160429		MT	E-15-R-1			453.98	74,803.21	74,803.21-	74,803.21-	
				Sub Total by BU Type			453.98	74,803.21	74,803.21-	74,803.21-	
				Total by Grant Number			463.18	173,445.65	173,445.65-	173,445.65-	
	33200822		GS	E-16-RL-1				439,308.85	439,308.85-	439,308.85-	
				Sub Total by BU Type				439,308.85	439,308.85-	439,308.85-	
	33200823		GY	E-16-RL-1				102,291.15	102,291.15-	102,291.15-	
				Sub Total by BU Type				102,291.15	102,291.15-	102,291.15-	
				Total by Grant Number				541,600.00	541,600.00-	541,600.00-	
	33160489		GS	E-17-R-1				23,700.00	23,700.00-	23,700.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				23,700.00	23,700.00-	23,700.00-	
	33160490		MT	E-17-R-1				8,800.00	8,800.00-	8,800.00-	
				Sub Total by BU Type				8,800.00	8,800.00-	8,800.00-	
				Total by Grant Number				32,500.00	32,500.00-	32,500.00-	
	33160494		GY	E-18-L-1				135,000.00	135,000.00-	135,000.00-	
				Sub Total by BU Type				135,000.00	135,000.00-	135,000.00-	
				Total by Grant Number				135,000.00	135,000.00-	135,000.00-	
	33160511		GY	E-19-R-1				26,237.00	26,237.00-	26,237.00-	
				Sub Total by BU Type				26,237.00	26,237.00-	26,237.00-	
	33160512		MT	E-19-R-1				10,918.84	10,918.84-	10,918.84-	
				Sub Total by BU Type				10,918.84	10,918.84-	10,918.84-	
				Total by Grant Number				37,155.84	37,155.84-	37,155.84-	
	33160521		GY	E-22-L-1		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
				Total by Grant Number		200,000.00		200,000.00	200,000.00-		
	33201121		GY	E-23-L-1		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	33160538		GY	E-24-R-1				21,375.00	21,375.00-	21,375.00-	
				Sub Total by BU Type				21,375.00	21,375.00-	21,375.00-	
	33160539		MT	E-24-R-1				7,125.00	7,125.00-	7,125.00-	
				Sub Total by BU Type				7,125.00	7,125.00-	7,125.00-	
				Total by Grant Number				28,500.00	28,500.00-	28,500.00-	
	33050548		GY	E-25-R-1				21,356.98	21,356.98-	21,356.98-	
				Sub Total by BU Type				21,356.98	21,356.98-	21,356.98-	
				Total by Grant Number				21,356.98	21,356.98-	21,356.98-	
	33160572		GX	E-29-R-1		50,000.00		37,950.00	37,950.00-	12,050.00	
				Sub Total by BU Type		50,000.00		37,950.00	37,950.00-	12,050.00	
				Total by Grant Number		50,000.00		37,950.00	37,950.00-	12,050.00	
	33160177		GY	E-3-2				8,182.37	8,182.37-	8,182.37-	
				Sub Total by BU Type				8,182.37	8,182.37-	8,182.37-	
	33040494		MT	E-3-2				1,319.87	1,319.87-	1,319.87-	
	33160175		MT	E-3-2				4,542.11	4,542.11-	4,542.11-	
				Sub Total by BU Type				5,861.98	5,861.98-	5,861.98-	
				Total by Grant Number				14,044.35	14,044.35-	14,044.35-	
	33160578		GX	E-30-R-1		23,280.00		23,280.00	23,280.00-		
				Sub Total by BU Type		23,280.00		23,280.00	23,280.00-		
	33160577		MT	E-30-R-1				3,590.67	3,590.67-	3,590.67-	
				Sub Total by BU Type				3,590.67	3,590.67-	3,590.67-	
				Total by Grant Number		23,280.00		26,870.67	26,870.67-	3,590.67-	
	33160174		MT	E-4-1				100.00	100.00-	100.00-	
				Sub Total by BU Type				100.00	100.00-	100.00-	
				Total by Grant Number				100.00	100.00-	100.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33160186		GY	E-5-1				166,529.15	166,529.15-	166,529.15-	
				Sub Total by BU Type				166,529.15	166,529.15-	166,529.15-	
	33140177		MT	E-5-1				1,172.06	1,172.06-	1,172.06-	
	33160184		MT	E-5-1				883.37	883.37-	883.37-	
	33160185		MT	E-5-1				13,066.74	13,066.74-	13,066.74-	
				Sub Total by BU Type				15,122.17	15,122.17-	15,122.17-	
				Total by Grant Number				181,651.32	181,651.32-	181,651.32-	
	33160181		GY	E-6-1		55,100.00		547,115.40	547,115.40-	492,015.40-	
				Sub Total by BU Type		55,100.00		547,115.40	547,115.40-	492,015.40-	
				Total by Grant Number		55,100.00		547,115.40	547,115.40-	492,015.40-	
	33160182		GY	E-7-1				323,094.90	323,094.90-	323,094.90-	
				Sub Total by BU Type				323,094.90	323,094.90-	323,094.90-	
				Total by Grant Number				323,094.90	323,094.90-	323,094.90-	
	33200689		GY	E-9				1,220,387.60	1,220,387.60-	1,220,387.60-	
				Sub Total by BU Type				1,220,387.60	1,220,387.60-	1,220,387.60-	
				Total by Grant Number				1,220,387.60	1,220,387.60-	1,220,387.60-	
	33070674		GY	E-9-1				153,525.00	153,525.00-	153,525.00-	
				Sub Total by BU Type				153,525.00	153,525.00-	153,525.00-	
				Total by Grant Number				153,525.00	153,525.00-	153,525.00-	
	33160471		GY	E-9-2				275,000.00	275,000.00-	275,000.00-	
				Sub Total by BU Type				275,000.00	275,000.00-	275,000.00-	
	33160472		MT	E-9-2				23,333.50	23,333.50-	23,333.50-	
				Sub Total by BU Type				23,333.50	23,333.50-	23,333.50-	
				Total by Grant Number				298,333.50	298,333.50-	298,333.50-	
	33160510		GY	ES-1-R-1		105,712.24		176,356.06	176,356.06-	70,643.82-	
				Sub Total by BU Type		105,712.24		176,356.06	176,356.06-	70,643.82-	
				Total by Grant Number		105,712.24		176,356.06	176,356.06-	70,643.82-	
	33050569		GX	ES-2-R-1		333,994.00		133,905.92	133,905.92-	200,088.08	
				Sub Total by BU Type		333,994.00		133,905.92	133,905.92-	200,088.08	
				Total by Grant Number		333,994.00		133,905.92	133,905.92-	200,088.08	
	33050573		GX	ES-3-R-1		301,598.00		80,345.78	80,345.78-	221,252.22	
				Sub Total by BU Type		301,598.00		80,345.78	80,345.78-	221,252.22	
				Total by Grant Number		301,598.00		80,345.78	80,345.78-	221,252.22	
	33050575		GX	ES-4-R-1		116,188.00		62,898.00	62,898.00-	53,290.00	
				Sub Total by BU Type		116,188.00		62,898.00	62,898.00-	53,290.00	
				Total by Grant Number		116,188.00		62,898.00	62,898.00-	53,290.00	
	33050581		GX	ES-5-R		185,000.00	1,063.38	1,063.38	1,063.38-	183,936.62	
				Sub Total by BU Type		185,000.00	1,063.38	1,063.38	1,063.38-	183,936.62	
				Total by Grant Number		185,000.00	1,063.38	1,063.38	1,063.38-	183,936.62	
	33050583		GX	ES-6-R		261,786.00	17,841.14	17,841.14	17,841.14-	243,944.86	
				Sub Total by BU Type		261,786.00	17,841.14	17,841.14	17,841.14-	243,944.86	
				Total by Grant Number		261,786.00	17,841.14	17,841.14	17,841.14-	243,944.86	
	33050483		GY	F-126-R				43,040.94	43,040.94-	43,040.94-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				43,040.94	43,040.94-	43,040.94-	
				Total by Grant Number				43,040.94	43,040.94-	43,040.94-	
	33210111		GY	F-139-DB-1				10,083.32	10,083.32-	10,083.32-	
				Sub Total by BU Type				10,083.32	10,083.32-	10,083.32-	
				Total by Grant Number				10,083.32	10,083.32-	10,083.32-	
	33200363		GY	F-139-DB-2				492,260.62	492,260.62-	492,260.62-	
				Sub Total by BU Type				492,260.62	492,260.62-	492,260.62-	
				Total by Grant Number				492,260.62	492,260.62-	492,260.62-	
	33050181		GY	F-141-R-3				1,370,378.79	1,370,378.79-	1,370,378.79-	
				Sub Total by BU Type				1,370,378.79	1,370,378.79-	1,370,378.79-	
				Total by Grant Number				1,370,378.79	1,370,378.79-	1,370,378.79-	
	33200643		GY	F-147-12-1				93,750.00	93,750.00-	93,750.00-	
				Sub Total by BU Type				93,750.00	93,750.00-	93,750.00-	
				Total by Grant Number				93,750.00	93,750.00-	93,750.00-	
	33200697		CA	F-148-B-2				12,593.61	12,593.61-	12,593.61-	
				Sub Total by BU Type				12,593.61	12,593.61-	12,593.61-	
				Total by Grant Number				12,593.61	12,593.61-	12,593.61-	
	33200743		CA	F-150-B				215,052.92	215,052.92-	215,052.92-	
				Sub Total by BU Type				215,052.92	215,052.92-	215,052.92-	
				Total by Grant Number				215,052.92	215,052.92-	215,052.92-	
	33210112		GY	F-151-B-1				53,625.00	53,625.00-	53,625.00-	
				Sub Total by BU Type				53,625.00	53,625.00-	53,625.00-	
				Total by Grant Number				53,625.00	53,625.00-	53,625.00-	
	33200644		GY	F-161-B-1				27,739.75	27,739.75-	27,739.75-	
				Sub Total by BU Type				27,739.75	27,739.75-	27,739.75-	
				Total by Grant Number				27,739.75	27,739.75-	27,739.75-	
	33200957		GY	F-165-B-1				137,500.00	137,500.00-	137,500.00-	
				Sub Total by BU Type				137,500.00	137,500.00-	137,500.00-	
				Total by Grant Number				137,500.00	137,500.00-	137,500.00-	
	33050372		GY	F-166-R-1				161,855.24	161,855.24-	161,855.24-	
				Sub Total by BU Type				161,855.24	161,855.24-	161,855.24-	
	33050373		IS	F-166-R-1				121,176.18	121,176.18-	121,176.18-	
				Sub Total by BU Type				121,176.18	121,176.18-	121,176.18-	
				Total by Grant Number				283,031.42	283,031.42-	283,031.42-	
	33050378		GY	F-167-D-1				590,538.34	590,538.34-	590,538.34-	
				Sub Total by BU Type				590,538.34	590,538.34-	590,538.34-	
				Total by Grant Number				590,538.34	590,538.34-	590,538.34-	
	33200816		GY	F-170-B				725,000.00	725,000.00-	725,000.00-	
				Sub Total by BU Type				725,000.00	725,000.00-	725,000.00-	
				Total by Grant Number				725,000.00	725,000.00-	725,000.00-	
	33200949		GY	F-173-B-1				168,000.00	168,000.00-	168,000.00-	
				Sub Total by BU Type				168,000.00	168,000.00-	168,000.00-	
				Total by Grant Number				168,000.00	168,000.00-	168,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33050482		GY	F-177-R				139,371.03	139,371.03-	139,371.03-	
				Sub Total by BU Type				139,371.03	139,371.03-	139,371.03-	
				Total by Grant Number				139,371.03	139,371.03-	139,371.03-	
	33200926		GY	F-183-B-1		30,000.00		16,766.18	16,766.18-	13,233.82	
				Sub Total by BU Type		30,000.00		16,766.18	16,766.18-	13,233.82	
				Total by Grant Number		30,000.00		16,766.18	16,766.18-	13,233.82	
	33050526		GY	F-186-B				359,571.57	359,571.57-	359,571.57-	
	33201043		GY	F-186-B				140,428.43	140,428.43-	140,428.43-	
				Sub Total by BU Type				500,000.00	500,000.00-	500,000.00-	
				Total by Grant Number				500,000.00	500,000.00-	500,000.00-	
	33200955		GY	F-187-D-1				245,769.23	245,769.23-	245,769.23-	
				Sub Total by BU Type				245,769.23	245,769.23-	245,769.23-	
				Total by Grant Number				245,769.23	245,769.23-	245,769.23-	
	33200960		GY	F-189-D-1				78,032.38	78,032.38-	78,032.38-	
				Sub Total by BU Type				78,032.38	78,032.38-	78,032.38-	
				Total by Grant Number				78,032.38	78,032.38-	78,032.38-	
	33050506		GS	F-190-R		92,052.00		200,467.17	200,467.17-	108,415.17-	
				Sub Total by BU Type		92,052.00		200,467.17	200,467.17-	108,415.17-	
	33050507	K	MT	F-190-R				99,601.01	99,601.01-	99,601.01-	
				Sub Total by BU Type				99,601.01	99,601.01-	99,601.01-	
				Total by Grant Number		92,052.00		300,068.18	300,068.18-	208,016.18-	
	33050521		GY	F-192-R		54,054.00		95,873.40	95,873.40-	41,819.40-	
				Sub Total by BU Type		54,054.00		95,873.40	95,873.40-	41,819.40-	
				Total by Grant Number		54,054.00		95,873.40	95,873.40-	41,819.40-	
	33050524		GY	F-194-B		200,000.00		258,810.00	258,810.00-	58,810.00-	
	33201042		GY	F-194-B				566,190.00	566,190.00-	566,190.00-	
				Sub Total by BU Type		200,000.00		825,000.00	825,000.00-	625,000.00-	
				Total by Grant Number		200,000.00		825,000.00	825,000.00-	625,000.00-	
	33050534		GY	F-196-R-1		93,400.00		677,422.01	677,422.01-	584,022.01-	
				Sub Total by BU Type		93,400.00		677,422.01	677,422.01-	584,022.01-	
	33050533		MT	F-196-R-1			2,037.00	352,386.94	352,386.94-	352,386.94-	
				Sub Total by BU Type			2,037.00	352,386.94	352,386.94-	352,386.94-	
				Total by Grant Number		93,400.00	2,037.00	1,029,808.95	1,029,808.95-	936,408.95-	
	33201204		GY	F-197-B-1		700,000.00		700,000.00	700,000.00-		
				Sub Total by BU Type		700,000.00		700,000.00	700,000.00-		
				Total by Grant Number		700,000.00		700,000.00	700,000.00-		
	33201203		GY	F-197-D-1		450,000.00		450,000.00	450,000.00-		
				Sub Total by BU Type		450,000.00		450,000.00	450,000.00-		
				Total by Grant Number		450,000.00		450,000.00	450,000.00-		
	33201390		GX	F-202-B-1		600,000.00	1,518.02	561,636.57	561,636.57-	38,363.43	
				Sub Total by BU Type		600,000.00	1,518.02	561,636.57	561,636.57-	38,363.43	
	33201391		MT	F-202-B-1			1,518.02-	186,525.49	186,525.49-	186,525.49-	.01-
				Sub Total by BU Type			1,518.02-	186,525.49	186,525.49-	186,525.49-	.01-

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		600,000.00		748,162.06	748,162.06-	148,162.06-	.01-
	33201632		GX	F-204-B		131,250.00	11,250.00	103,954.50	103,954.50-	27,295.50	
				Sub Total by BU Type		131,250.00	11,250.00	103,954.50	103,954.50-	27,295.50	
				Total by Grant Number		131,250.00	11,250.00	103,954.50	103,954.50-	27,295.50	
	33201633		GX	F-205-B		300,000.00				300,000.00	
				Sub Total by BU Type		300,000.00				300,000.00	
				Total by Grant Number		300,000.00				300,000.00	
	33201637		GX	F-207-DB		600,000.00				600,000.00	
	33201638		GX	F-207-DB		400,000.00				400,000.00	
				Sub Total by BU Type		1,000,000.00				1,000,000.00	
				Total by Grant Number		1,000,000.00				1,000,000.00	
	33201641		GX	F-210-B		150,000.00	120,363.05	127,969.14	127,969.14-	22,030.86	
				Sub Total by BU Type		150,000.00	120,363.05	127,969.14	127,969.14-	22,030.86	
	33201642		MT	F-210-B			40,121.01	42,673.14	42,673.14-	42,673.14-	
				Sub Total by BU Type			40,121.01	42,673.14	42,673.14-	42,673.14-	
				Total by Grant Number		150,000.00	160,484.06	170,642.28	170,642.28-	20,642.28-	
	33050588		MT	F-211-R			5,231.72	5,231.72	5,231.72-	5,231.72-	
				Sub Total by BU Type			5,231.72	5,231.72	5,231.72-	5,231.72-	
				Total by Grant Number			5,231.72	5,231.72	5,231.72-	5,231.72-	
	33050503		GY	F-22-T-1		105,000.00		515,245.71	515,245.71-	410,245.71-	
				Sub Total by BU Type		105,000.00		515,245.71	515,245.71-	410,245.71-	
				Total by Grant Number		105,000.00		515,245.71	515,245.71-	410,245.71-	
	33050556		GX	F-24-D-1		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		300,000.00		300,000.00	300,000.00-		
	33050557		MT	F-24-D-1				155,733.25	155,733.25-	155,733.25-	
				Sub Total by BU Type				155,733.25	155,733.25-	155,733.25-	
				Total by Grant Number		300,000.00		455,733.25	455,733.25-	155,733.25-	
	33050272		GY	F-75-R-21				177,584.77	177,584.77-	177,584.77-	
				Sub Total by BU Type				177,584.77	177,584.77-	177,584.77-	
				Total by Grant Number				177,584.77	177,584.77-	177,584.77-	
	33200961		GY	F-86-D-22				1,914,234.46	1,914,234.46-	1,914,234.46-	
				Sub Total by BU Type				1,914,234.46	1,914,234.46-	1,914,234.46-	
				Total by Grant Number				1,914,234.46	1,914,234.46-	1,914,234.46-	
	33100194	N	GY	F-87-E-1				178,422.57	178,422.57-	178,422.57-	
				Sub Total by BU Type				178,422.57	178,422.57-	178,422.57-	
				Total by Grant Number				178,422.57	178,422.57-	178,422.57-	
	33050522		GY	F-87-R				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				45,000.00	45,000.00-	45,000.00-	
				Total by Grant Number				45,000.00	45,000.00-	45,000.00-	
	33200924		GX	FEMA-NE 1721-DR		193,532.11				193,532.11	
				Sub Total by BU Type		193,532.11				193,532.11	
				Total by Grant Number		193,532.11				193,532.11	
	33200132		GY	FHW19001				14,336,818.32	14,336,818.32-	14,336,818.32-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				14,336,818.32	14,336,818.32-	14,336,818.32-	
				Total by Grant Number				14,336,818.32	14,336,818.32-	14,336,818.32-	
	33070980		GY	FM 17-4		30,750.00		22,875.00	22,875.00-	7,875.00	
				Sub Total by BU Type		30,750.00		22,875.00	22,875.00-	7,875.00	
	33070981		MT	FM 17-4				20,375.00	20,375.00-	20,375.00-	
				Sub Total by BU Type				20,375.00	20,375.00-	20,375.00-	
				Total by Grant Number		30,750.00		43,250.00	43,250.00-	12,500.00-	
	33050571		GX	FM-2-C-1		99,955.00	23,291.68	90,298.12	90,298.12-	9,656.88	
				Sub Total by BU Type		99,955.00	23,291.68	90,298.12	90,298.12-	9,656.88	
				Total by Grant Number		99,955.00	23,291.68	90,298.12	90,298.12-	9,656.88	
	33070970		GX	FM16-5		24,000.00		22,190.14	22,190.14-	1,809.86	
				Sub Total by BU Type		24,000.00		22,190.14	22,190.14-	1,809.86	
	33070971		MT	FM16-5				22,210.13	22,210.13-	22,210.13-	
				Sub Total by BU Type				22,210.13	22,210.13-	22,210.13-	
				Total by Grant Number		24,000.00		44,400.27	44,400.27-	20,400.27-	
	33130675		GX	FM18-1		32,200.00		32,200.00	32,200.00-		
				Sub Total by BU Type		32,200.00		32,200.00	32,200.00-		
				Total by Grant Number		32,200.00		32,200.00	32,200.00-		
	33070995		GX	FM18-5		11,200.00		10,602.70	10,602.70-	597.30	
				Sub Total by BU Type		11,200.00		10,602.70	10,602.70-	597.30	
	33070996		MT	FM18-5				9,352.70	9,352.70-	9,352.70-	
				Sub Total by BU Type				9,352.70	9,352.70-	9,352.70-	
				Total by Grant Number		11,200.00		19,955.40	19,955.40-	8,755.40-	
	33130683		GX	FM19-4		15,268.00		15,268.00	15,268.00-		
				Sub Total by BU Type		15,268.00		15,268.00	15,268.00-		
				Total by Grant Number		15,268.00		15,268.00	15,268.00-		
	33050501		GY	FW-19-T-21				590,907.20	590,907.20-	590,907.20-	
				Sub Total by BU Type				590,907.20	590,907.20-	590,907.20-	
				Total by Grant Number				590,907.20	590,907.20-	590,907.20-	
	33050543		GY	FW-23-R				90,430.00	90,430.00-	90,430.00-	
				Sub Total by BU Type				90,430.00	90,430.00-	90,430.00-	
	33050544		MT	FW-23-R				1,996.33	1,996.33-	1,996.33-	
				Sub Total by BU Type				1,996.33	1,996.33-	1,996.33-	
				Total by Grant Number				92,426.33	92,426.33-	92,426.33-	
	33040935		GY	FW-23-R-1		197,941.00		187,598.36	187,598.36-	10,342.64	
				Sub Total by BU Type		197,941.00		187,598.36	187,598.36-	10,342.64	
				Total by Grant Number		197,941.00		187,598.36	187,598.36-	10,342.64	
	33070858		GX	F11AP00021		116,800.00		116,793.92	116,793.92-	6.08	
				Sub Total by BU Type		116,800.00		116,793.92	116,793.92-	6.08	
				Total by Grant Number		116,800.00		116,793.92	116,793.92-	6.08	
	33050535		GX	F12AP00867		5,000.00		3,263.25	3,263.25-	1,736.75	
				Sub Total by BU Type		5,000.00		3,263.25	3,263.25-	1,736.75	
				Total by Grant Number		5,000.00		3,263.25	3,263.25-	1,736.75	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33050542		GX	F13AC00158		17,580.00		3,678.66	3,678.66-	13,901.34	
				Sub Total by BU Type		17,580.00		3,678.66	3,678.66-	13,901.34	
				Total by Grant Number		17,580.00		3,678.66	3,678.66-	13,901.34	
	33070908		GX	F13AP01010		219,714.00		218,310.24	218,310.24-	1,403.76	
				Sub Total by BU Type		219,714.00		218,310.24	218,310.24-	1,403.76	
	33040902		MT	F13AP01010				28,562.07	28,562.07-	28,562.07-	
				Sub Total by BU Type				28,562.07	28,562.07-	28,562.07-	
				Total by Grant Number		219,714.00		246,872.31	246,872.31-	27,158.31-	
	33070992		GX	F14AC00887		118,500.00		118,500.00	118,500.00-		
				Sub Total by BU Type		118,500.00		118,500.00	118,500.00-		
				Total by Grant Number		118,500.00		118,500.00	118,500.00-		
	33071026		GX	F18AC00110		15,000.00		8,334.45	8,334.45-	6,665.55	
				Sub Total by BU Type		15,000.00		8,334.45	8,334.45-	6,665.55	
				Total by Grant Number		15,000.00		8,334.45	8,334.45-	6,665.55	
	33050500		GY	F182R		1,256,324.00	112,991.98	5,219,804.55	5,219,804.55-	3,963,480.55-	
				Sub Total by BU Type		1,256,324.00	112,991.98	5,219,804.55	5,219,804.55-	3,963,480.55-	
	33050499		MT	F182R			.01-	129,171.32	129,171.32-	129,171.32-	
				Sub Total by BU Type			.01-	129,171.32	129,171.32-	129,171.32-	
				Total by Grant Number		1,256,324.00	112,991.97	5,348,975.87	5,348,975.87-	4,092,651.87-	
	33050461		GY	F186R		71,083.00		521,749.02	521,749.02-	450,666.02-	
				Sub Total by BU Type		71,083.00		521,749.02	521,749.02-	450,666.02-	
				Total by Grant Number		71,083.00		521,749.02	521,749.02-	450,666.02-	
	33050566		GX	F203B001		450,000.00				450,000.00	
	33201538		GX	F203B001		600,000.00		520,933.79	520,933.79-	79,066.21	
				Sub Total by BU Type		1,050,000.00		520,933.79	520,933.79-	529,066.21	
	33201540		MT	F203B001				173,645.91	173,645.91-	173,645.91-	
				Sub Total by BU Type				173,645.91	173,645.91-	173,645.91-	
				Total by Grant Number		1,050,000.00		694,579.70	694,579.70-	355,420.30	
	33160574		GX	F21AF00065		80,000.00		41,003.32	41,003.32-	38,996.68	
				Sub Total by BU Type		80,000.00		41,003.32	41,003.32-	38,996.68	
	33160575		MT	F21AF00065			113.26	16,210.62	16,210.62-	16,210.62-	
	33160576		MT	F21AF00065				5,586.06	5,586.06-	5,586.06-	
				Sub Total by BU Type			113.26	21,796.68	21,796.68-	21,796.68-	
				Total by Grant Number		80,000.00	113.26	62,800.00	62,800.00-	17,200.00	
	33160580		GX	F21AF03773-00		18,750.00		18,750.00	18,750.00-		
				Sub Total by BU Type		18,750.00		18,750.00	18,750.00-		
	33160579		MT	F21AF03773-00				8,670.11	8,670.11-	8,670.11-	
				Sub Total by BU Type				8,670.11	8,670.11-	8,670.11-	
				Total by Grant Number		18,750.00		27,420.11	27,420.11-	8,670.11-	
	33050469		GS	H6288-A-0009				1,137,901.96	1,137,901.96-	1,137,901.96-	
				Sub Total by BU Type				1,137,901.96	1,137,901.96-	1,137,901.96-	
	33050470		GX	H6288-A-0009		70,000.00		65,023.94	65,023.94-	4,976.06	
				Sub Total by BU Type		70,000.00		65,023.94	65,023.94-	4,976.06	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33040807		MT	H6288-A-0009				7,199.72	7,199.72-	7,199.72-	
				Sub Total by BU Type				7,199.72	7,199.72-	7,199.72-	
				Total by Grant Number		70,000.00		1,210,125.62	1,210,125.62-	1,140,125.62-	
	33130471		GX	H6288-A-0009/1		194,040.00		193,092.32	193,092.32-	947.68	
				Sub Total by BU Type		194,040.00		193,092.32	193,092.32-	947.68	
	33040722		MT	H6288-A-0009/1				420.00	420.00-	420.00-	
	33130472		MT	H6288-A-0009/1				9,438.78	9,438.78-	9,438.78-	
				Sub Total by BU Type				9,858.78	9,858.78-	9,858.78-	
				Total by Grant Number		194,040.00		202,951.10	202,951.10-	8,911.10-	
	33050134	N	GX	H6288A00009		8,000.00		19.90	19.90-	7,980.10	
				Sub Total by BU Type		8,000.00		19.90	19.90-	7,980.10	
				Total by Grant Number		8,000.00		19.90	19.90-	7,980.10	
	33130321		GX	H6288A00009A		35,000.00		35,000.00	35,000.00-		
				Sub Total by BU Type		35,000.00		35,000.00	35,000.00-		
	33130320		MT	H6288A00009A				40.76	40.76-	40.76-	
				Sub Total by BU Type				40.76	40.76-	40.76-	
				Total by Grant Number		35,000.00		35,040.76	35,040.76-	40.76-	
	33030026		GY	I-1				4,477.53	4,477.53-	4,477.53-	
	33030678	N	GY	I-1				394,947.91	394,947.91-	394,947.91-	
				Sub Total by BU Type				399,425.44	399,425.44-	399,425.44-	
				Total by Grant Number				399,425.44	399,425.44-	399,425.44-	
	33070873		GX	I-97726201-0		96,000.00		96,000.00	96,000.00-		
				Sub Total by BU Type		96,000.00		96,000.00	96,000.00-		
				Total by Grant Number		96,000.00		96,000.00	96,000.00-		
	33070955		GX	I-97726202		69,541.00		58,928.80	58,928.80-	10,612.20	
				Sub Total by BU Type		69,541.00		58,928.80	58,928.80-	10,612.20	
				Total by Grant Number		69,541.00		58,928.80	58,928.80-	10,612.20	
	33150155		GX	ICA-FIREWISE		78,426.91		78,426.91	78,426.91-		
				Sub Total by BU Type		78,426.91		78,426.91	78,426.91-		
				Total by Grant Number		78,426.91		78,426.91	78,426.91-		
	33070768		GX	M-I-T		15,648.10		15,648.10	15,648.10-		
				Sub Total by BU Type		15,648.10		15,648.10	15,648.10-		
	33040809		MT	M-I-T				2,162.89	2,162.89-	2,162.89-	
	33070769		MT	M-I-T				115.46	115.46-	115.46-	
				Sub Total by BU Type				2,278.35	2,278.35-	2,278.35-	
				Total by Grant Number		15,648.10		17,926.45	17,926.45-	2,278.35-	
	33050263	N	GX	MICRA		8,000.00		8,000.00	8,000.00-		
				Sub Total by BU Type		8,000.00		8,000.00	8,000.00-		
	33000572	N	GY	MICRA				5,316.49	5,316.49-	5,316.49-	
				Sub Total by BU Type				5,316.49	5,316.49-	5,316.49-	
				Total by Grant Number		8,000.00		13,316.49	13,316.49-	5,316.49-	
	33070827		GX	MS M-2 R		37,500.00		31,475.90	31,475.90-	6,024.10	
				Sub Total by BU Type		37,500.00		31,475.90	31,475.90-	6,024.10	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		37,500.00		31,475.90	31,475.90-	6,024.10	
	33071046		GX	NC-JS-2020-05		20,000.00		19,950.00	19,950.00-	50.00	
				Sub Total by BU Type		20,000.00		19,950.00	19,950.00-	50.00	
	33071047		MT	NC-JS-2020-05				19,950.00	19,950.00-	19,950.00-	
				Sub Total by BU Type				19,950.00	19,950.00-	19,950.00-	
				Total by Grant Number		20,000.00		39,900.00	39,900.00-	19,900.00-	
	33070831		GX	NC-003-10		50,710.00		50,710.00	50,710.00-		
				Sub Total by BU Type		50,710.00		50,710.00	50,710.00-		
	33070832		MT	NC-003-10				50,951.74	50,951.74-	50,951.74-	
				Sub Total by BU Type				50,951.74	50,951.74-	50,951.74-	
				Total by Grant Number		50,710.00		101,661.74	101,661.74-	50,951.74-	
	33200863		GS	NDOR-ENH-10(62)		499,666.00		14,874.52	14,874.52-	484,791.48	
				Sub Total by BU Type		499,666.00		14,874.52	14,874.52-	484,791.48	
				Total by Grant Number		499,666.00		14,874.52	14,874.52-	484,791.48	
	33040732	N	MT	NE-98729801-0				5,089.99	5,089.99-	5,089.99-	
				Sub Total by BU Type				5,089.99	5,089.99-	5,089.99-	
				Total by Grant Number				5,089.99	5,089.99-	5,089.99-	
	33040731	N	GX	NE-98729801-01		4,850.00		4,850.00	4,850.00-		
				Sub Total by BU Type		4,850.00		4,850.00	4,850.00-		
				Total by Grant Number		4,850.00		4,850.00	4,850.00-		
	33070797		GX	NE-98794301-0		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	33200915		MT	NET 09-145		20,000.00		21,025.00	21,025.00-	1,025.00-	
				Sub Total by BU Type		20,000.00		21,025.00	21,025.00-	1,025.00-	
				Total by Grant Number		20,000.00		21,025.00	21,025.00-	1,025.00-	
	33130598		GS	NET 11-154		235,000.00		264,693.95	264,693.95-	29,693.95-	
				Sub Total by BU Type		235,000.00		264,693.95	264,693.95-	29,693.95-	
				Total by Grant Number		235,000.00		264,693.95	264,693.95-	29,693.95-	
	33070874		GS	NET 11-155		240,000.00		240,000.00	240,000.00-		
				Sub Total by BU Type		240,000.00		240,000.00	240,000.00-		
				Total by Grant Number		240,000.00		240,000.00	240,000.00-		
	33070879		GS	NET 12-141		300,000.00		25,645.57	25,645.57-	274,354.43	
				Sub Total by BU Type		300,000.00		25,645.57	25,645.57-	274,354.43	
	33040885		MT	NET 12-141				4,244.44	4,244.44-	4,244.44-	
				Sub Total by BU Type				4,244.44	4,244.44-	4,244.44-	
				Total by Grant Number		300,000.00		29,890.01	29,890.01-	270,109.99	
	33070884		GS	NET 12-142		37,500.00		111,783.69	111,783.69-	74,283.69-	
	33201007		GS	NET 12-142				10,897.79	10,897.79-	10,897.79-	
	33201026		GS	NET 12-142		37,500.00		199,969.80	199,969.80-	162,469.80-	
				Sub Total by BU Type		75,000.00		322,651.28	322,651.28-	247,651.28-	
				Total by Grant Number		75,000.00		322,651.28	322,651.28-	247,651.28-	
	33040900		GS	NET 13-201				4,874.79	4,874.79-	4,874.79-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33070905		GS	NET 13-201		1,500,000.00		1,512,119.08	1,512,119.08-	12,119.08-	
				Sub Total by BU Type		1,500,000.00		1,516,993.87	1,516,993.87-	16,993.87-	
				Total by Grant Number		1,500,000.00		1,516,993.87	1,516,993.87-	16,993.87-	
	33040901		GS	NET 13-203				4,674.53	4,674.53-	4,674.53-	
	33070906		GS	NET 13-203		1,225,000.00		1,224,995.05	1,224,995.05-	4.95	
	33160509		GS	NET 13-203				26,871.60	26,871.60-	26,871.60-	2,489.20
				Sub Total by BU Type		1,225,000.00		1,256,541.18	1,256,541.18-	31,541.18-	2,489.20
				Total by Grant Number		1,225,000.00		1,256,541.18	1,256,541.18-	31,541.18-	2,489.20
	33050530		GS	NET 14-110		37,034.00		212,096.72	212,096.72-	175,062.72-	
				Sub Total by BU Type		37,034.00		212,096.72	212,096.72-	175,062.72-	
	33020443		MT	NET 14-110				1,543.96	1,543.96-	1,543.96-	
				Sub Total by BU Type				1,543.96	1,543.96-	1,543.96-	
				Total by Grant Number		37,034.00		213,640.68	213,640.68-	176,606.68-	
	33050531		GS	NET 14-157		430,000.00		550,831.35	550,831.35-	120,831.35-	
				Sub Total by BU Type		430,000.00		550,831.35	550,831.35-	120,831.35-	
				Total by Grant Number		430,000.00		550,831.35	550,831.35-	120,831.35-	
	33201125		GS	NET 14-208		972,500.00		640,050.81	640,050.81-	332,449.19	
				Sub Total by BU Type		972,500.00		640,050.81	640,050.81-	332,449.19	
				Total by Grant Number		972,500.00		640,050.81	640,050.81-	332,449.19	
	33201126		GS	NET 14-221		430,000.00		430,000.00	430,000.00-		
				Sub Total by BU Type		430,000.00		430,000.00	430,000.00-		
				Total by Grant Number		430,000.00		430,000.00	430,000.00-		
	33040918		GS	NET 14-222				78,508.42	78,508.42-	78,508.42-	
	33070930		GS	NET 14-222		100,000.00		119,178.96	119,178.96-	19,178.96-	
	33160525		GS	NET 14-222				106.64	106.64-	106.64-	
				Sub Total by BU Type		100,000.00		197,794.02	197,794.02-	97,794.02-	
				Total by Grant Number		100,000.00		197,794.02	197,794.02-	97,794.02-	
	33040917		GS	NET 14-224				2.79	2.79-	2.79-	
	33070929		GS	NET 14-224		400,000.00		510,462.55	510,462.55-	110,462.55-	
	33130633		GS	NET 14-224				15,851.71	15,851.71-	15,851.71-	
	33160522		GS	NET 14-224				77,814.37	77,814.37-	77,814.37-	
	33160523		GS	NET 14-224				774.19	774.19-	774.19-	
				Sub Total by BU Type		400,000.00		604,905.61	604,905.61-	204,905.61-	
				Total by Grant Number		400,000.00		604,905.61	604,905.61-	204,905.61-	
	33070956		GS	NET 15-209		300,000.00		582,048.50	582,048.50-	282,048.50-	
				Sub Total by BU Type		300,000.00		582,048.50	582,048.50-	282,048.50-	
				Total by Grant Number		300,000.00		582,048.50	582,048.50-	282,048.50-	
	33070945		GS	NET 15-210		9,397.00		24,144.84	24,144.84-	14,747.84-	
				Sub Total by BU Type		9,397.00		24,144.84	24,144.84-	14,747.84-	
				Total by Grant Number		9,397.00		24,144.84	24,144.84-	14,747.84-	
	33070941		GS	NET 15-211		100,000.00		247,854.12	247,854.12-	147,854.12-	
				Sub Total by BU Type		100,000.00		247,854.12	247,854.12-	147,854.12-	

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	33040924		MT	NET 15-211				9,420.05	9,420.05-	9,420.05-	
	33050538		MT	NET 15-211				228,740.07	228,740.07-	228,740.07-	
	33170137		MT	NET 15-211				6,205.04	6,205.04-	6,205.04-	
				Sub Total by BU Type				244,365.16	244,365.16-	244,365.16-	
				Total by Grant Number		100,000.00		492,219.28	492,219.28-	392,219.28-	
	33070957		GS	NET 15-214		245,000.00		116,926.97	116,926.97-	128,073.03	
				Sub Total by BU Type		245,000.00		116,926.97	116,926.97-	128,073.03	
				Total by Grant Number		245,000.00		116,926.97	116,926.97-	128,073.03	
	33070973		GS	NET 16-115				653,930.05	653,930.05-	653,930.05-	
				Sub Total by BU Type				653,930.05	653,930.05-	653,930.05-	
	33040940		MT	NET 16-115				75,475.79	75,475.79-	75,475.79-	
				Sub Total by BU Type				75,475.79	75,475.79-	75,475.79-	
				Total by Grant Number				729,405.84	729,405.84-	729,405.84-	
	33170141		GS	NET 16-127		150,000.00		150,796.25	150,796.25-	796.25-	
				Sub Total by BU Type		150,000.00		150,796.25	150,796.25-	796.25-	
				Total by Grant Number		150,000.00		150,796.25	150,796.25-	796.25-	
	33070974		GS	NET 16-140				841,778.71	841,778.71-	841,778.71-	
				Sub Total by BU Type				841,778.71	841,778.71-	841,778.71-	
	33040941		MT	NET 16-140				115,478.39	115,478.39-	115,478.39-	
	33160549		MT	NET 16-140				1,211.19	1,211.19-	1,211.19-	
				Sub Total by BU Type				116,689.58	116,689.58-	116,689.58-	
				Total by Grant Number				958,468.29	958,468.29-	958,468.29-	
	33070975		GS	NET 16-144		75,000.00		225,000.00	225,000.00-	150,000.00-	
				Sub Total by BU Type		75,000.00		225,000.00	225,000.00-	150,000.00-	
				Total by Grant Number		75,000.00		225,000.00	225,000.00-	150,000.00-	
	33070982		GS	NET 17-019				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number				200,000.00	200,000.00-	200,000.00-	
	33201355		GS	NET 17-106		1,275,000.00		440,190.00	440,190.00-	834,810.00	
				Sub Total by BU Type		1,275,000.00		440,190.00	440,190.00-	834,810.00	
				Total by Grant Number		1,275,000.00		440,190.00	440,190.00-	834,810.00	
	33050554		GS	NET 17-122				90,564.18	90,564.18-	90,564.18-	
				Sub Total by BU Type				90,564.18	90,564.18-	90,564.18-	
	33020460		MT	NET 17-122				28,510.09	28,510.09-	28,510.09-	
	33040955		MT	NET 17-122				13,318.67	13,318.67-	13,318.67-	
				Sub Total by BU Type				41,828.76	41,828.76-	41,828.76-	
				Total by Grant Number				132,392.94	132,392.94-	132,392.94-	
	33050547		GS	NET 17-123				75,986.69	75,986.69-	75,986.69-	.03-
	33201354		GS	NET 17-123				29,541.91	29,541.91-	29,541.91-	
				Sub Total by BU Type				105,528.60	105,528.60-	105,528.60-	.03-
				Total by Grant Number				105,528.60	105,528.60-	105,528.60-	.03-
	33201650		GS	NET 18-114				1,000,000.00	1,000,000.00-	1,000,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,000,000.00	1,000,000.00-	1,000,000.00-	
				Total by Grant Number				1,000,000.00	1,000,000.00-	1,000,000.00-	
	33071004		GS	NET 18-167				516,670.13	516,670.13-	516,670.13-	8,850.70
				Sub Total by BU Type				516,670.13	516,670.13-	516,670.13-	8,850.70
	33160565		MT	NET 18-167				26,126.11	26,126.11-	26,126.11-	
				Sub Total by BU Type				26,126.11	26,126.11-	26,126.11-	
				Total by Grant Number				542,796.24	542,796.24-	542,796.24-	8,850.70
	33071018		GS	NET 19-170				500,565.97	500,565.97-	500,565.97-	
				Sub Total by BU Type				500,565.97	500,565.97-	500,565.97-	
				Total by Grant Number				500,565.97	500,565.97-	500,565.97-	
	33071019		GS	NET 19-193				200,403.30	200,403.30-	200,403.30-	
				Sub Total by BU Type				200,403.30	200,403.30-	200,403.30-	
				Total by Grant Number				200,403.30	200,403.30-	200,403.30-	
	33071021		GS	NET 19-467				51,081.65	51,081.65-	51,081.65-	
				Sub Total by BU Type				51,081.65	51,081.65-	51,081.65-	
				Total by Grant Number				51,081.65	51,081.65-	51,081.65-	
	33071025		GS	NET 20-153				475,686.73	475,686.73-	475,686.73-	
				Sub Total by BU Type				475,686.73	475,686.73-	475,686.73-	
				Total by Grant Number				475,686.73	475,686.73-	475,686.73-	
	33071028		GS	NET 20-171				225,000.00	225,000.00-	225,000.00-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number				225,000.00	225,000.00-	225,000.00-	
	33071033		GS	NET 21-148			1,026.40	56,403.28	56,403.28-	56,403.28-	
				Sub Total by BU Type			1,026.40	56,403.28	56,403.28-	56,403.28-	
				Total by Grant Number			1,026.40	56,403.28	56,403.28-	56,403.28-	
	33050580		GS	NET 21-201			150,000.00	150,000.00	150,000.00-	150,000.00-	
				Sub Total by BU Type			150,000.00	150,000.00	150,000.00-	150,000.00-	
				Total by Grant Number			150,000.00	150,000.00	150,000.00-	150,000.00-	
	33040991		GS	NET 22-143			2,042.00	26,757.48	26,757.48-	26,757.48-	
	33071051		GS	NET 22-143			2,663.54	77,345.50	77,345.50-	77,345.50-	
				Sub Total by BU Type			4,705.54	104,102.98	104,102.98-	104,102.98-	
				Total by Grant Number			4,705.54	104,102.98	104,102.98-	104,102.98-	
	33050579		GS	NET 22-166			2,305.63	115,032.80	115,032.80-	115,032.80-	
				Sub Total by BU Type			2,305.63	115,032.80	115,032.80-	115,032.80-	
	33040992		MT	NET 22-166				913.93	913.93-	913.93-	
				Sub Total by BU Type				913.93	913.93-	913.93-	
				Total by Grant Number			2,305.63	115,946.73	115,946.73-	115,946.73-	
	33071049		GS	NET 22-170				132,744.80	132,744.80-	132,744.80-	
				Sub Total by BU Type				132,744.80	132,744.80-	132,744.80-	
				Total by Grant Number				132,744.80	132,744.80-	132,744.80-	
	33040887		GP	NE120377				44,597.59	44,597.59-	44,597.59-	
				Sub Total by BU Type				44,597.59	44,597.59-	44,597.59-	
	33070881		MT	NE120377				858.70	858.70-	858.70-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				858.70	858.70-	858.70-	
				Total by Grant Number				45,456.29	45,456.29-	45,456.29-	
	33130588		MT	NFS -36045				5,549.00	5,549.00-	5,549.00-	
				Sub Total by BU Type				5,549.00	5,549.00-	5,549.00-	
				Total by Grant Number				5,549.00	5,549.00-	5,549.00-	
	33071003		GX	NFS JCGF 5-2018		28,000.00		21,657.57	21,657.57-	6,342.43	
	33130684		GX	NFS JCGF 5-2018		38,000.00		28,420.47	28,420.47-	9,579.53	
				Sub Total by BU Type		66,000.00		50,078.04	50,078.04-	15,921.96	
				Total by Grant Number		66,000.00		50,078.04	50,078.04-	15,921.96	
	33130685		GS	NFS NE-SR-WCA-2-19		12,500.00		9,900.00	9,900.00-	2,600.00	
				Sub Total by BU Type		12,500.00		9,900.00	9,900.00-	2,600.00	
				Total by Grant Number		12,500.00		9,900.00	9,900.00-	2,600.00	
	33070791		GX	NFS-34111		263,025.00		216,520.80	216,520.80-	46,504.20	
				Sub Total by BU Type		263,025.00		216,520.80	216,520.80-	46,504.20	
	33070792		MT	NFS-34111				72,824.80	72,824.80-	72,824.80-	
				Sub Total by BU Type				72,824.80	72,824.80-	72,824.80-	
				Total by Grant Number		263,025.00		289,345.60	289,345.60-	26,320.60-	
	33130585		GS	NFS-36045				11,599.20	11,599.20-	11,599.20-	
				Sub Total by BU Type				11,599.20	11,599.20-	11,599.20-	
				Total by Grant Number				11,599.20	11,599.20-	11,599.20-	
	33130586		GS	NFS-36046				4,017.59	4,017.59-	4,017.59-	
				Sub Total by BU Type				4,017.59	4,017.59-	4,017.59-	
	33130589		MT	NFS-36046				4,548.41	4,548.41-	4,548.41-	
				Sub Total by BU Type				4,548.41	4,548.41-	4,548.41-	
				Total by Grant Number				8,566.00	8,566.00-	8,566.00-	
	33130587		GS	NFS-36047				5,618.16	5,618.16-	5,618.16-	
				Sub Total by BU Type				5,618.16	5,618.16-	5,618.16-	
	33130590		MT	NFS-36047				5,108.51	5,108.51-	5,108.51-	
				Sub Total by BU Type				5,108.51	5,108.51-	5,108.51-	
				Total by Grant Number				10,726.67	10,726.67-	10,726.67-	
	33070998		GP	NFWF 2007.17.056491		200,000.00		198,985.46	198,985.46-	1,014.54	
				Sub Total by BU Type		200,000.00		198,985.46	198,985.46-	1,014.54	
				Total by Grant Number		200,000.00		198,985.46	198,985.46-	1,014.54	
	33180109		GY	NP98701301				9,566.27	9,566.27-	9,566.27-	
				Sub Total by BU Type				9,566.27	9,566.27-	9,566.27-	
				Total by Grant Number				9,566.27	9,566.27-	9,566.27-	
	33071023		GX	NR186526XXXXC006		70,000.00	1,794.26	69,364.93	69,364.93-	635.07	
				Sub Total by BU Type		70,000.00	1,794.26	69,364.93	69,364.93-	635.07	
	33071024		MT	NR186526XXXXC006			897.11	26,252.07	26,252.07-	26,252.07-	
				Sub Total by BU Type			897.11	26,252.07	26,252.07-	26,252.07-	
				Total by Grant Number		70,000.00	2,691.37	95,617.00	95,617.00-	25,617.00-	
	33071009		GX	NR196526XXXXC001		275,000.00		153,693.52	153,693.52-	121,306.48	
				Sub Total by BU Type		275,000.00		153,693.52	153,693.52-	121,306.48	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33071010		MT	NR196526XXXXC001				22,596.09	22,596.09-	22,596.09-	
				Sub Total by BU Type				22,596.09	22,596.09-	22,596.09-	
				Total by Grant Number		275,000.00		176,289.61	176,289.61-	98,710.39	
	33071029		GX	NR206526XXXXG002		3,000,000.00		2,786,242.56	2,786,242.56-	213,757.44	
				Sub Total by BU Type		3,000,000.00		2,786,242.56	2,786,242.56-	213,757.44	
				Total by Grant Number		3,000,000.00		2,786,242.56	2,786,242.56-	213,757.44	
	33040847		GP	NSSF 12				35,485.89	35,485.89-	35,485.89-	
				Sub Total by BU Type				35,485.89	35,485.89-	35,485.89-	
				Total by Grant Number				35,485.89	35,485.89-	35,485.89-	
	33070872		GP	NWTF 34160				9,950.00	9,950.00-	9,950.00-	
				Sub Total by BU Type				9,950.00	9,950.00-	9,950.00-	
				Total by Grant Number				9,950.00	9,950.00-	9,950.00-	
	33201065		GX	PA-O7-NE-1924-PW-01022(0)		112,902.94		112,302.94	112,302.94-	600.00	
				Sub Total by BU Type		112,902.94		112,302.94	112,302.94-	600.00	
				Total by Grant Number		112,902.94		112,302.94	112,302.94-	600.00	
	33201014		GX	PA-07-NE-1924-PW-00527(0)		113,895.10		26,444.80	26,444.80-	87,450.30	
				Sub Total by BU Type		113,895.10		26,444.80	26,444.80-	87,450.30	
				Total by Grant Number		113,895.10		26,444.80	26,444.80-	87,450.30	
	33200983		GX	PA-07-NE-1924-PW-00538(0)		300,000.00		291,870.38	291,870.38-	8,129.62	
				Sub Total by BU Type		300,000.00		291,870.38	291,870.38-	8,129.62	
				Total by Grant Number		300,000.00		291,870.38	291,870.38-	8,129.62	
	33201012		GX	PA-07-NE-1924-PW-00568(0)		100,000.00		61,715.01	61,715.01-	38,284.99	
				Sub Total by BU Type		100,000.00		61,715.01	61,715.01-	38,284.99	
				Total by Grant Number		100,000.00		61,715.01	61,715.01-	38,284.99	
	33200982		GX	PA-07-NE-1924-PW-00778(0)		1,258,521.39		633,488.75	633,488.75-	625,032.64	
				Sub Total by BU Type		1,258,521.39		633,488.75	633,488.75-	625,032.64	
				Total by Grant Number		1,258,521.39		633,488.75	633,488.75-	625,032.64	
	33200980		GX	PA-07-NE-1924-PW-01242(0)		1,121,898.02		1,121,898.02	1,121,898.02-		
				Sub Total by BU Type		1,121,898.02		1,121,898.02	1,121,898.02-		
				Total by Grant Number		1,121,898.02		1,121,898.02	1,121,898.02-		
	33201021		GX	PA-07-NE-4013-PW-00571(0)		77,140.50		77,006.69	77,006.69-	133.81	
				Sub Total by BU Type		77,140.50		77,006.69	77,006.69-	133.81	
	33201022		MT	PA-07-NE-4013-PW-00571(0)				25,668.90	25,668.90-	25,668.90-	
				Sub Total by BU Type				25,668.90	25,668.90-	25,668.90-	
				Total by Grant Number		77,140.50		102,675.59	102,675.59-	25,535.09-	
	33201513		GX	PA-07-NE-4420-PW-00910		155,288.78		129,818.59	129,818.59-	25,470.19	
				Sub Total by BU Type		155,288.78		129,818.59	129,818.59-	25,470.19	
	33201514		MT	PA-07-NE-4420-PW-00910				43,305.66	43,305.66-	43,305.66-	
				Sub Total by BU Type				43,305.66	43,305.66-	43,305.66-	
				Total by Grant Number		155,288.78		173,124.25	173,124.25-	17,835.47-	
	33201550		GX	PA-07-NE-4420-PW-01357		213,428.15		37,344.00	37,344.00-	176,084.15	
				Sub Total by BU Type		213,428.15		37,344.00	37,344.00-	176,084.15	
	33201551		MT	PA-07-NE-4420-PW-01357				12,448.00	12,448.00-	12,448.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				12,448.00	12,448.00-	12,448.00-	
				Total by Grant Number		213,428.15		49,792.00	49,792.00-	163,636.15	
	33201557		GX	PA-07-NE-4420-PW-01423		287,777.70	11,274.75	144,747.47	144,747.47-	143,030.23	
				Sub Total by BU Type		287,777.70	11,274.75	144,747.47	144,747.47-	143,030.23	
	33201558		MT	PA-07-NE-4420-PW-01423			1,252.75	16,083.05	16,083.05-	16,083.05-	
				Sub Total by BU Type			1,252.75	16,083.05	16,083.05-	16,083.05-	
				Total by Grant Number		287,777.70	12,527.50	160,830.52	160,830.52-	126,947.18	
	33201601		GX	PA-07-NE-4420-PW-01522		150,000.00		144,724.50	144,724.50-	5,275.50	
				Sub Total by BU Type		150,000.00		144,724.50	144,724.50-	5,275.50	
	33201485		MT	PA-07-NE-4420-PW-01522				1,296.00	1,296.00-	1,296.00-	
	33201602		MT	PA-07-NE-4420-PW-01522		113,992.92		27,744.50	27,744.50-	86,248.42	
				Sub Total by BU Type		113,992.92		29,040.50	29,040.50-	84,952.42	
				Total by Grant Number		263,992.92		173,765.00	173,765.00-	90,227.92	
	33201532		GX	PA-07-NE-4420-PW-01539		311,580.12		311,580.12	311,580.12-		
				Sub Total by BU Type		311,580.12		311,580.12	311,580.12-		
				Total by Grant Number		311,580.12		311,580.12	311,580.12-		
	33201554		GX	PA-07-NE-4420-PW-01628		358,200.00		358,200.00	358,200.00-		
				Sub Total by BU Type		358,200.00		358,200.00	358,200.00-		
	33201555		MT	PA-07-NE-4420-PW-01628				39,800.00	39,800.00-	39,800.00-	
				Sub Total by BU Type				39,800.00	39,800.00-	39,800.00-	
				Total by Grant Number		358,200.00		398,000.00	398,000.00-	39,800.00-	
	33201511		GX	PA-07-NE-4420-PW-01792		328,206.55		79,853.52	79,853.52-	248,353.03	
				Sub Total by BU Type		328,206.55		79,853.52	79,853.52-	248,353.03	
	33201512		MT	PA-07-NE-4420-PW-01792				13,872.28	13,872.28-	13,872.28-	
				Sub Total by BU Type				13,872.28	13,872.28-	13,872.28-	
				Total by Grant Number		328,206.55		93,725.80	93,725.80-	234,480.75	
	33201548		GX	PA-07-NE-4420-PW-01843		113,677.34		88,452.00	88,452.00-	25,225.34	
				Sub Total by BU Type		113,677.34		88,452.00	88,452.00-	25,225.34	
	33201549		MT	PA-07-NE-4420-PW-01843				9,828.00	9,828.00-	9,828.00-	
				Sub Total by BU Type				9,828.00	9,828.00-	9,828.00-	
				Total by Grant Number		113,677.34		98,280.00	98,280.00-	15,397.34	
	33201525		GX	PA-07-NE-4420-PW-01916		661,022.76				661,022.76	
				Sub Total by BU Type		661,022.76				661,022.76	
				Total by Grant Number		661,022.76				661,022.76	
	33201560		GX	PA-07-NE-4420-PW-1258		318,163.53		286,347.18	286,347.18-	31,816.35	
				Sub Total by BU Type		318,163.53		286,347.18	286,347.18-	31,816.35	
	33201561		MT	PA-07-NE-4420-PW-1258				31,816.35	31,816.35-	31,816.35-	
				Sub Total by BU Type				31,816.35	31,816.35-	31,816.35-	
				Total by Grant Number		318,163.53		318,163.53	318,163.53-		
	33070826		GP	PLJV 535				4,908.89	4,908.89-	4,908.89-	
				Sub Total by BU Type				4,908.89	4,908.89-	4,908.89-	
				Total by Grant Number				4,908.89	4,908.89-	4,908.89-	
	33070852		GX	PLJV-34153		20,000.00		20,000.00	20,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
	33040866		MT	PLJV-34153				1,103.62	1,103.62-	1,103.62-	
				Sub Total by BU Type				1,103.62	1,103.62-	1,103.62-	
				Total by Grant Number		20,000.00		21,103.62	21,103.62-	1,103.62-	
	33040643		GY	R-10-E-1				19,899.80	19,899.80-	19,899.80-	
	33160271		GY	R-10-E-1				644.84	644.84-	644.84-	
				Sub Total by BU Type				20,544.64	20,544.64-	20,544.64-	
				Total by Grant Number				20,544.64	20,544.64-	20,544.64-	
	33160294		GY	R-11-R-1				10,588.20	10,588.20-	10,588.20-	
				Sub Total by BU Type				10,588.20	10,588.20-	10,588.20-	
	33040736		MT	R-11-R-1				22.92	22.92-	22.92-	
	33160295		MT	R-11-R-1				4,411.80	4,411.80-	4,411.80-	
				Sub Total by BU Type				4,434.72	4,434.72-	4,434.72-	
				Total by Grant Number				15,022.92	15,022.92-	15,022.92-	
	33160329		GY	R-13-R-1				53,000.00	53,000.00-	53,000.00-	
				Sub Total by BU Type				53,000.00	53,000.00-	53,000.00-	
	33040734		MT	R-13-R-1				22,803.62	22,803.62-	22,803.62-	
	33070669		MT	R-13-R-1				453.32	453.32-	453.32-	
	33160330		MT	R-13-R-1				1,025.27	1,025.27-	1,025.27-	
	33160331		MT	R-13-R-1				569.38	569.38-	569.38-	
				Sub Total by BU Type				24,851.59	24,851.59-	24,851.59-	
				Total by Grant Number				77,851.59	77,851.59-	77,851.59-	
	33160242		GY	R-2-R-1				62,645.70	62,645.70-	62,645.70-	
				Sub Total by BU Type				62,645.70	62,645.70-	62,645.70-	
	33160178		MT	R-2-R-1				8,502.66	8,502.66-	8,502.66-	
				Sub Total by BU Type				8,502.66	8,502.66-	8,502.66-	
				Total by Grant Number				71,148.36	71,148.36-	71,148.36-	
	33070393		IS	R-3-D-1				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	33070664		GY	R-3-0-1				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number				30,000.00	30,000.00-	30,000.00-	
	33160179		GY	R-4-E-1				60,663.06	60,663.06-	60,663.06-	
				Sub Total by BU Type				60,663.06	60,663.06-	60,663.06-	
				Total by Grant Number				60,663.06	60,663.06-	60,663.06-	
	33160180		GY	R-5-E-1				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	33160183		GY	R-8-R-1				65,000.00	65,000.00-	65,000.00-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number				65,000.00	65,000.00-	65,000.00-	
	33040686		GY	R-9-E-1					74,935.56-	74,935.56-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								74,935.56			
				Sub Total by BU Type				74,935.56	74,935.56-	74,935.56-	
				Total by Grant Number				74,935.56	74,935.56-	74,935.56-	
	33020461		GX	RBFF-18-G-392		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
	33020462		MT	RBFF-18-G-392				14,503.69	14,503.69-	14,503.69-	
				Sub Total by BU Type				14,503.69	14,503.69-	14,503.69-	
				Total by Grant Number		15,000.00		29,503.69	29,503.69-	14,503.69-	
	33050563		GX	RBFF-20-G-430		18,500.00		7,453.68	7,453.68-	11,046.32	
				Sub Total by BU Type		18,500.00		7,453.68	7,453.68-	11,046.32	
	33020470		MT	RBFF-20-G-430				2,270.20	2,270.20-	2,270.20-	
				Sub Total by BU Type				2,270.20	2,270.20-	2,270.20-	
				Total by Grant Number		18,500.00		9,723.88	9,723.88-	8,776.12	
	33201372		GY	RBS - COAST GUARD				217,053.01	217,053.01-	217,053.01-	
				Sub Total by BU Type				217,053.01	217,053.01-	217,053.01-	
				Total by Grant Number				217,053.01	217,053.01-	217,053.01-	
	33201177		GY	RTP 2015(006)				138,240.00	138,240.00-	138,240.00-	
				Sub Total by BU Type				138,240.00	138,240.00-	138,240.00-	
				Total by Grant Number				138,240.00	138,240.00-	138,240.00-	
	33201179		GY	RTP 2015(007)				211,729.39	211,729.39-	211,729.39-	
				Sub Total by BU Type				211,729.39	211,729.39-	211,729.39-	
				Total by Grant Number				211,729.39	211,729.39-	211,729.39-	
	33130678		GX	RTP 2015-011		40,000.00		29,999.28	29,999.28-	10,000.72	
				Sub Total by BU Type		40,000.00		29,999.28	29,999.28-	10,000.72	
	33130679		MT	RTP 2015-011				8.19	8.19-	8.19-	
				Sub Total by BU Type				8.19	8.19-	8.19-	
				Total by Grant Number		40,000.00		30,007.47	30,007.47-	9,992.53	
	33201312		GX	RTP 2017-003		250,000.00		201,131.84	201,131.84-	48,868.16	
				Sub Total by BU Type		250,000.00		201,131.84	201,131.84-	48,868.16	
	33201313		MT	RTP 2017-003				39,700.94	39,700.94-	39,700.94-	
				Sub Total by BU Type				39,700.94	39,700.94-	39,700.94-	
				Total by Grant Number		250,000.00		240,832.78	240,832.78-	9,167.22	
	33170143		GX	RTP 2017-006		27,663.32		11,785.32	11,785.32-	15,878.00	
				Sub Total by BU Type		27,663.32		11,785.32	11,785.32-	15,878.00	
				Total by Grant Number		27,663.32		11,785.32	11,785.32-	15,878.00	
	33201350	N	GX	RTP 2017-007		431,697.00				431,697.00	
	33201434		GX	RTP 2017-007		84,277.99		84,052.06	84,052.06-	225.93	
				Sub Total by BU Type		515,974.99		84,052.06	84,052.06-	431,922.93	
	33201351		MT	RTP 2017-007				21,013.01	21,013.01-	21,013.01-	
				Sub Total by BU Type				21,013.01	21,013.01-	21,013.01-	
				Total by Grant Number		515,974.99		105,065.07	105,065.07-	410,909.92	
	33201377		GX	RTP 2017-008		631,515.00		343,804.83	343,804.83-	287,710.17	
				Sub Total by BU Type		631,515.00		343,804.83	343,804.83-	287,710.17	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33201378		MT	RTP 2017-008				85,951.21	85,951.21-	85,951.21-	
				Sub Total by BU Type				85,951.21	85,951.21-	85,951.21-	
				Total by Grant Number		631,515.00		429,756.04	429,756.04-	201,758.96	
	33201375		GX	RTP 2018-001		248,000.00		248,000.00	248,000.00-		
				Sub Total by BU Type		248,000.00		248,000.00	248,000.00-		
	33201376		MT	RTP 2018-001		20,000.00		62,000.00	62,000.00-	42,000.00-	
				Sub Total by BU Type		20,000.00		62,000.00	62,000.00-	42,000.00-	
				Total by Grant Number		268,000.00		310,000.00	310,000.00-	42,000.00-	
	33201394		GX	RTP 2018-004		376,920.00		376,920.00	376,920.00-		
	33201528		GX	RTP 2018-004		2,220,613.83		1,855,674.92	1,855,674.92-	364,938.91	
				Sub Total by BU Type		2,597,533.83		2,232,594.92	2,232,594.92-	364,938.91	
				Total by Grant Number		2,597,533.83		2,232,594.92	2,232,594.92-	364,938.91	
	33200891		GX	RTP(2009)002		87,801.00		58,395.77	58,395.77-	29,405.23	
				Sub Total by BU Type		87,801.00		58,395.77	58,395.77-	29,405.23	
				Total by Grant Number		87,801.00		58,395.77	58,395.77-	29,405.23	
	33020386	N	GX	RTP2004 (008)		25,822.00		19,889.86	19,889.86-	5,932.14	
				Sub Total by BU Type		25,822.00		19,889.86	19,889.86-	5,932.14	
				Total by Grant Number		25,822.00		19,889.86	19,889.86-	5,932.14	
	33190138	N	GX	RTP2005(009)		58,924.80		58,924.80	58,924.80-		
				Sub Total by BU Type		58,924.80		58,924.80	58,924.80-		
				Total by Grant Number		58,924.80		58,924.80	58,924.80-		
	33200771	N	GX	RTP2006(006)		101,411.00		51,147.18	51,147.18-	50,263.82	
				Sub Total by BU Type		101,411.00		51,147.18	51,147.18-	50,263.82	
	33080105	N	MT	RTP2006(006)				2,727.20	2,727.20-	2,727.20-	
				Sub Total by BU Type				2,727.20	2,727.20-	2,727.20-	
				Total by Grant Number		101,411.00		53,874.38	53,874.38-	47,536.62	
	33190142	N	GX	RTP2009(008)		36,687.28		36,687.28	36,687.28-		
				Sub Total by BU Type		36,687.28		36,687.28	36,687.28-		
				Total by Grant Number		36,687.28		36,687.28	36,687.28-		
	33170138		GX	RTP2009-001		39,700.00		16,261.35	16,261.35-	23,438.65	
	33190140	N	GX	RTP2009-001		45,000.00		3,910.78	3,910.78-	41,089.22	
				Sub Total by BU Type		84,700.00		20,172.13	20,172.13-	64,527.87	
				Total by Grant Number		84,700.00		20,172.13	20,172.13-	64,527.87	
	33170139		GX	RTP2010(001)		70,202.63		20,965.72	20,965.72-	49,236.91	
	33190144	N	GX	RTP2010(001)		17,558.37		15,456.47	15,456.47-	2,101.90	
				Sub Total by BU Type		87,761.00		36,422.19	36,422.19-	51,338.81	
				Total by Grant Number		87,761.00		36,422.19	36,422.19-	51,338.81	
	33200975		GX	RTP2011(0047)		701,020.00		390,845.82	390,845.82-	310,174.18	
				Sub Total by BU Type		701,020.00		390,845.82	390,845.82-	310,174.18	
				Total by Grant Number		701,020.00		390,845.82	390,845.82-	310,174.18	
	33130622		GX	RTP2012(004)		12,880.00		11,599.00	11,599.00-	1,281.00	
				Sub Total by BU Type		12,880.00		11,599.00	11,599.00-	1,281.00	
				Total by Grant Number		12,880.00		11,599.00	11,599.00-	1,281.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33190145	N	GX	RTP2013(004)		28,000.00		28,000.00	28,000.00-		
				Sub Total by BU Type		28,000.00		28,000.00	28,000.00-		
	33130625		MT	RTP2013(004)				13,253.00	13,253.00-	13,253.00-	
				Sub Total by BU Type				13,253.00	13,253.00-	13,253.00-	
				Total by Grant Number		28,000.00		41,253.00	41,253.00-	13,253.00-	
	33201015		GX	RTP2013(005)		36,066.78		8,374.19	8,374.19-	27,692.59	
				Sub Total by BU Type		36,066.78		8,374.19	8,374.19-	27,692.59	
				Total by Grant Number		36,066.78		8,374.19	8,374.19-	27,692.59	
	33200925		GX	R08AC6002		100,000.00		97,230.60	97,230.60-	2,769.40	
				Sub Total by BU Type		100,000.00		97,230.60	97,230.60-	2,769.40	
				Total by Grant Number		100,000.00		97,230.60	97,230.60-	2,769.40	
	33200991		GX	R11AC60085		361,000.00		354,070.91	354,070.91-	6,929.09	
				Sub Total by BU Type		361,000.00		354,070.91	354,070.91-	6,929.09	
				Total by Grant Number		361,000.00		354,070.91	354,070.91-	6,929.09	
	33070914		GX	R13AP60036		266,050.00		209,628.14	209,628.14-	56,421.86	
				Sub Total by BU Type		266,050.00		209,628.14	209,628.14-	56,421.86	
	33040907		MT	R13AP60036				21,100.75	21,100.75-	21,100.75-	
	33070915		MT	R13AP60036				71,698.23	71,698.23-	71,698.23-	
				Sub Total by BU Type				92,798.98	92,798.98-	92,798.98-	
				Total by Grant Number		266,050.00		302,427.12	302,427.12-	36,377.12-	
	33201055		GX	R13AP60064		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	33201127		GX	R14AC00109		24,000.00		17,652.00	17,652.00-	6,348.00	
				Sub Total by BU Type		24,000.00		17,652.00	17,652.00-	6,348.00	
				Total by Grant Number		24,000.00		17,652.00	17,652.00-	6,348.00	
	33201128		GX	R14AC00113		205,000.00		192,842.17	192,842.17-	12,157.83	
				Sub Total by BU Type		205,000.00		192,842.17	192,842.17-	12,157.83	
				Total by Grant Number		205,000.00		192,842.17	192,842.17-	12,157.83	
	33201130		GY	R14AC00114		30,000.00		65,890.00	65,890.00-	35,890.00-	
				Sub Total by BU Type		30,000.00		65,890.00	65,890.00-	35,890.00-	
				Total by Grant Number		30,000.00		65,890.00	65,890.00-	35,890.00-	
	33201191		CA	R15AC00057		198,500.00		192,220.66	192,220.66-	6,279.34	.17-
				Sub Total by BU Type		198,500.00		192,220.66	192,220.66-	6,279.34	.17-
				Total by Grant Number		198,500.00		192,220.66	192,220.66-	6,279.34	.17-
	33201256		GX	R16AC00150		256,000.00		253,884.11	253,884.11-	2,115.89	
				Sub Total by BU Type		256,000.00		253,884.11	253,884.11-	2,115.89	
				Total by Grant Number		256,000.00		253,884.11	253,884.11-	2,115.89	
	33201329		GX	R17AC00100		5,442.82		5,442.82	5,442.82-		
				Sub Total by BU Type		5,442.82		5,442.82	5,442.82-		
	33201330		GY	R17AC00100				211.43	211.43-	211.43-	
				Sub Total by BU Type				211.43	211.43-	211.43-	
	33050550		MT	R17AC00100				5,857.93	5,857.93-	5,857.93-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				5,857.93	5,857.93-	5,857.93-	
				Total by Grant Number		5,442.82		11,512.18	11,512.18-	6,069.36-	
	33050552		GX	R17AC00102		15,405.00		11,253.00	11,253.00-	4,152.00	
				Sub Total by BU Type		15,405.00		11,253.00	11,253.00-	4,152.00	
	33050553		MT	R17AC00102				3,751.00	3,751.00-	3,751.00-	
				Sub Total by BU Type				3,751.00	3,751.00-	3,751.00-	
				Total by Grant Number		15,405.00		15,004.00	15,004.00-	401.00	
	33201331		GX	R17AC00103		20,000.00		16,255.83	16,255.83-	3,744.17	
				Sub Total by BU Type		20,000.00		16,255.83	16,255.83-	3,744.17	
	33050551		MT	R17AC00103				8,497.38	8,497.38-	8,497.38-	
				Sub Total by BU Type				8,497.38	8,497.38-	8,497.38-	
				Total by Grant Number		20,000.00		24,753.21	24,753.21-	4,753.21-	
	33201332		GX	R17AC00104		14,650.00		5,065.39	5,065.39-	9,584.61	
	33201333		GX	R17AC00104		13,500.00		6,714.59	6,714.59-	6,785.41	
				Sub Total by BU Type		28,150.00		11,779.98	11,779.98-	16,370.02	
				Total by Grant Number		28,150.00		11,779.98	11,779.98-	16,370.02	
	33201334		GX	R17AC00109		191,249.45		170,352.24	170,352.24-	20,897.21	
				Sub Total by BU Type		191,249.45		170,352.24	170,352.24-	20,897.21	
				Total by Grant Number		191,249.45		170,352.24	170,352.24-	20,897.21	
	33201335		GX	R17AC00174		68,450.00		68,450.00	68,450.00-		
				Sub Total by BU Type		68,450.00		68,450.00	68,450.00-		
				Total by Grant Number		68,450.00		68,450.00	68,450.00-		
	33201403		GX	R18AC00100		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
	33071011		MT	R18AC00100				258.41	258.41-	258.41-	
				Sub Total by BU Type				258.41	258.41-	258.41-	
				Total by Grant Number		100,000.00		100,258.41	100,258.41-	258.41-	
	33201401		GX	R18AC00102		180,000.00		178,902.48	178,902.48-	1,097.52	.15-
				Sub Total by BU Type		180,000.00		178,902.48	178,902.48-	1,097.52	.15-
	33201402		MT	R18AC00102				196,258.55	196,258.55-	196,258.55-	
	33201433		MT	R18AC00102				32,524.31	32,524.31-	32,524.31-	
				Sub Total by BU Type				228,782.86	228,782.86-	228,782.86-	
				Total by Grant Number		180,000.00		407,685.34	407,685.34-	227,685.34-	.15-
	33050558		GX	R18AP00144		61,620.00		56,651.00	56,651.00-	4,969.00	
				Sub Total by BU Type		61,620.00		56,651.00	56,651.00-	4,969.00	
				Total by Grant Number		61,620.00		56,651.00	56,651.00-	4,969.00	
	33201429		GX	R19AC00014		130,000.00		130,000.00	130,000.00-		
				Sub Total by BU Type		130,000.00		130,000.00	130,000.00-		
	33201496		MT	R19AC00014				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	
				Total by Grant Number		130,000.00		138,000.00	138,000.00-	8,000.00-	
	33201431		GX	R19AC00043		60,000.00		54,860.80	54,860.80-	5,139.20	
				Sub Total by BU Type		60,000.00		54,860.80	54,860.80-	5,139.20	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33201430		MT	R19AC00043				54,860.81	54,860.81-	54,860.81-	
				Sub Total by BU Type				54,860.81	54,860.81-	54,860.81-	
				Total by Grant Number		60,000.00		109,721.61	109,721.61-	49,721.61-	
	33050560		GX	R19AC00046		30,000.00		23,700.54	23,700.54-	6,299.46	
				Sub Total by BU Type		30,000.00		23,700.54	23,700.54-	6,299.46	
	33050561		MT	R19AC00046				8,621.99	8,621.99-	8,621.99-	
				Sub Total by BU Type				8,621.99	8,621.99-	8,621.99-	
				Total by Grant Number		30,000.00		32,322.53	32,322.53-	2,322.53-	
	33160241		GY	R2R1				11,464.49	11,464.49-	11,464.49-	
				Sub Total by BU Type				11,464.49	11,464.49-	11,464.49-	
				Total by Grant Number				11,464.49	11,464.49-	11,464.49-	
	33050565		GX	R20AP00052		10,000.00		4,347.24	4,347.24-	5,652.76	
				Sub Total by BU Type		10,000.00		4,347.24	4,347.24-	5,652.76	
				Total by Grant Number		10,000.00		4,347.24	4,347.24-	5,652.76	
	33201598		GX	R21AC10523		85,930.00		85,930.00	85,930.00-		
	33201599		GX	R21AC10523		42,965.00		42,965.00	42,965.00-		
	33201600		GX	R21AC10523		42,965.00		42,965.00	42,965.00-		
				Sub Total by BU Type		171,860.00		171,860.00	171,860.00-		
				Total by Grant Number		171,860.00		171,860.00	171,860.00-		
	33091270		MT	R21AP10380				19,910.00	19,910.00-	19,910.00-	
				Sub Total by BU Type				19,910.00	19,910.00-	19,910.00-	
				Total by Grant Number				19,910.00	19,910.00-	19,910.00-	
	33201629		GX	R22AC00413		50,000.00				50,000.00	
				Sub Total by BU Type		50,000.00				50,000.00	
				Total by Grant Number		50,000.00				50,000.00	
	33201627		GX	R22AC00462		382,675.00	158,552.28	172,353.03	172,353.03-	210,321.97	
				Sub Total by BU Type		382,675.00	158,552.28	172,353.03	172,353.03-	210,321.97	
				Total by Grant Number		382,675.00	158,552.28	172,353.03	172,353.03-	210,321.97	
	33200179		GS	STPB				2,260,278.50	2,260,278.50-	2,260,278.50-	
				Sub Total by BU Type				2,260,278.50	2,260,278.50-	2,260,278.50-	
				Total by Grant Number				2,260,278.50	2,260,278.50-	2,260,278.50-	
	33040766		GY	T-10-A				751.53	751.53-	751.53-	
				Sub Total by BU Type				751.53	751.53-	751.53-	
				Total by Grant Number				751.53	751.53-	751.53-	
	33050577		GX	T-102-R		155,562.00		18,734.95	18,734.95-	136,827.05	
				Sub Total by BU Type		155,562.00		18,734.95	18,734.95-	136,827.05	
				Total by Grant Number		155,562.00		18,734.95	18,734.95-	136,827.05	
	33160584		GX	T-103-R		26,000.00		26,000.00	26,000.00-		
				Sub Total by BU Type		26,000.00		26,000.00	26,000.00-		
				Total by Grant Number		26,000.00		26,000.00	26,000.00-		
	33160582		GX	T-105-R		52,091.00	2,675.43	28,571.98	28,571.98-	23,519.02	
				Sub Total by BU Type		52,091.00	2,675.43	28,571.98	28,571.98-	23,519.02	
				Total by Grant Number		52,091.00	2,675.43	28,571.98	28,571.98-	23,519.02	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33160585		GX	T-106-R		125,142.00		15,840.14	15,840.14-	109,301.86	
				Sub Total by BU Type		125,142.00		15,840.14	15,840.14-	109,301.86	
				Total by Grant Number		125,142.00		15,840.14	15,840.14-	109,301.86	
	33070655		GY	T-12-1				32,933.00	32,933.00-	32,933.00-	
				Sub Total by BU Type				32,933.00	32,933.00-	32,933.00-	
				Total by Grant Number				32,933.00	32,933.00-	32,933.00-	
	33070656		GY	T-14-1				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
	33040720		IS	T-14-1				58.98	58.98-	58.98-	
	33070657		IS	T-14-1				12,724.00	12,724.00-	12,724.00-	
				Sub Total by BU Type				12,782.98	12,782.98-	12,782.98-	
				Total by Grant Number				24,782.98	24,782.98-	24,782.98-	
	33070659		GY	T-15-1				124,559.32	124,559.32-	124,559.32-	
				Sub Total by BU Type				124,559.32	124,559.32-	124,559.32-	
	33040721		IS	T-15-1				17,420.82	17,420.82-	17,420.82-	
	33160324		IS	T-15-1				1,749.65	1,749.65-	1,749.65-	
				Sub Total by BU Type				19,170.47	19,170.47-	19,170.47-	
				Total by Grant Number				143,729.79	143,729.79-	143,729.79-	
	33070658		GY	T-16-1				32,792.57	32,792.57-	32,792.57-	
				Sub Total by BU Type				32,792.57	32,792.57-	32,792.57-	
				Total by Grant Number				32,792.57	32,792.57-	32,792.57-	
	33070672		GY	T-17-1				53,835.01	53,835.01-	53,835.01-	
				Sub Total by BU Type				53,835.01	53,835.01-	53,835.01-	
				Total by Grant Number				53,835.01	53,835.01-	53,835.01-	
	33070670		GY	T-18-1				92,860.00	92,860.00-	92,860.00-	
				Sub Total by BU Type				92,860.00	92,860.00-	92,860.00-	
	33040735		MT	T-18-1				836.74	836.74-	836.74-	
	33160333		MT	T-18-1				500.00	500.00-	500.00-	
				Sub Total by BU Type				1,336.74	1,336.74-	1,336.74-	
				Total by Grant Number				94,196.74	94,196.74-	94,196.74-	
	33070683		GY	T-19				24,053.00	24,053.00-	24,053.00-	
				Sub Total by BU Type				24,053.00	24,053.00-	24,053.00-	
				Total by Grant Number				24,053.00	24,053.00-	24,053.00-	
	33040730		GY	T-2-1				174.67	174.67-	174.67-	
	33050348		GY	T-2-1				120,387.26	120,387.26-	120,387.26-	
	33160287		GY	T-2-1				788,802.67	788,802.67-	788,802.67-	
				Sub Total by BU Type				909,364.60	909,364.60-	909,364.60-	
				Total by Grant Number				909,364.60	909,364.60-	909,364.60-	
	33070798		GY	T-2-1-HM-1				19,228.00	19,228.00-	19,228.00-	
				Sub Total by BU Type				19,228.00	19,228.00-	19,228.00-	
				Total by Grant Number				19,228.00	19,228.00-	19,228.00-	
	33070806		GY	T-2-3-R-1				15,000.00	15,000.00-	15,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
					Total by Grant Number				15,000.00	15,000.00-	15,000.00-	
	33160340		GY	T-20					45,500.00	45,500.00-	45,500.00-	
					Sub Total by BU Type				45,500.00	45,500.00-	45,500.00-	
					Total by Grant Number				45,500.00	45,500.00-	45,500.00-	
	33070685		GY	T-21					20,000.00	20,000.00-	20,000.00-	
					Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
	33070684		MT	T-21					5,000.00	5,000.00-	5,000.00-	
					Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
					Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	33160344		GY	T-22					11,176.50	11,176.50-	11,176.50-	
					Sub Total by BU Type				11,176.50	11,176.50-	11,176.50-	
					Total by Grant Number				11,176.50	11,176.50-	11,176.50-	
	33160343		GY	T-23					12,750.00	12,750.00-	12,750.00-	
					Sub Total by BU Type				12,750.00	12,750.00-	12,750.00-	
					Total by Grant Number				12,750.00	12,750.00-	12,750.00-	
	33160342		GY	T-24					27,489.27	27,489.27-	27,489.27-	
					Sub Total by BU Type				27,489.27	27,489.27-	27,489.27-	
					Total by Grant Number				27,489.27	27,489.27-	27,489.27-	
	33160345		GY	T-25					44,500.00	44,500.00-	44,500.00-	
					Sub Total by BU Type				44,500.00	44,500.00-	44,500.00-	
					Total by Grant Number				44,500.00	44,500.00-	44,500.00-	
	33070686		GY	T-26					30,000.00	30,000.00-	30,000.00-	
					Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
	33040747		MT	T-26					1,467.34	1,467.34-	1,467.34-	
					Sub Total by BU Type				1,467.34	1,467.34-	1,467.34-	
					Total by Grant Number				31,467.34	31,467.34-	31,467.34-	
	33070693		GY	T-27					62,000.08	62,000.08-	62,000.08-	
					Sub Total by BU Type				62,000.08	62,000.08-	62,000.08-	
	33040749		MT	T-27					33,622.01	33,622.01-	33,622.01-	
	33070692		MT	T-27					7,046.05	7,046.05-	7,046.05-	
	33160349		MT	T-27					2,445.12	2,445.12-	2,445.12-	
	33160350		MT	T-27					6,023.40	6,023.40-	6,023.40-	
					Sub Total by BU Type				49,136.58	49,136.58-	49,136.58-	
					Total by Grant Number				111,136.66	111,136.66-	111,136.66-	
	33070689		GY	T-28					41,209.82	41,209.82-	41,209.82-	
					Sub Total by BU Type				41,209.82	41,209.82-	41,209.82-	
	33040748		MT	T-28					1,110.26	1,110.26-	1,110.26-	
	33070690		MT	T-28					5,000.00	5,000.00-	5,000.00-	
					Sub Total by BU Type				6,110.26	6,110.26-	6,110.26-	
					Total by Grant Number				47,320.08	47,320.08-	47,320.08-	
	33070688		GY	T-29					45,000.00	45,000.00-	45,000.00-	
					Sub Total by BU Type				45,000.00	45,000.00-	45,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33070709		MT	T-29				11,680.00	11,680.00-	11,680.00-	
				Sub Total by BU Type				11,680.00	11,680.00-	11,680.00-	
				Total by Grant Number				56,680.00	56,680.00-	56,680.00-	
	33070711		GY	T-30-D				39,573.31	39,573.31-	39,573.31-	
				Sub Total by BU Type				39,573.31	39,573.31-	39,573.31-	
				Total by Grant Number				39,573.31	39,573.31-	39,573.31-	
	33070712		GY	T-31-R				2,870.00	2,870.00-	2,870.00-	
	33070717		GY	T-31-R				95,600.00	95,600.00-	95,600.00-	
				Sub Total by BU Type				98,470.00	98,470.00-	98,470.00-	
				Total by Grant Number				98,470.00	98,470.00-	98,470.00-	
	33160375		GY	T-32-R				16,930.00	16,930.00-	16,930.00-	
				Sub Total by BU Type				16,930.00	16,930.00-	16,930.00-	
				Total by Grant Number				16,930.00	16,930.00-	16,930.00-	
	33070718		GY	T-33-R				12,917.60	12,917.60-	12,917.60-	
				Sub Total by BU Type				12,917.60	12,917.60-	12,917.60-	
				Total by Grant Number				12,917.60	12,917.60-	12,917.60-	
	33160374		GY	T-34-R				22,000.00	22,000.00-	22,000.00-	
				Sub Total by BU Type				22,000.00	22,000.00-	22,000.00-	
				Total by Grant Number				22,000.00	22,000.00-	22,000.00-	
	33070719		GY	T-35				7,500.00	7,500.00-	7,500.00-	
				Sub Total by BU Type				7,500.00	7,500.00-	7,500.00-	
				Total by Grant Number				7,500.00	7,500.00-	7,500.00-	
	33070728		GY	T-36-R				9,055.76	9,055.76-	9,055.76-	
				Sub Total by BU Type				9,055.76	9,055.76-	9,055.76-	
	33070729		MT	T-36-R				13,553.01	13,553.01-	13,553.01-	
	33160382		MT	T-36-R				415.84	415.84-	415.84-	
				Sub Total by BU Type				13,968.85	13,968.85-	13,968.85-	
				Total by Grant Number				23,024.61	23,024.61-	23,024.61-	
	33070716		GY	T-38-T				6,000.00	6,000.00-	6,000.00-	
				Sub Total by BU Type				6,000.00	6,000.00-	6,000.00-	
				Total by Grant Number				6,000.00	6,000.00-	6,000.00-	
	33070730		GY	T-39-D				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	
	33160297		GY	T-4-1				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
	33040724		MT	T-4-1				169.75	169.75-	169.75-	
	33160299		MT	T-4-1				10,520.01	10,520.01-	10,520.01-	
				Sub Total by BU Type				10,689.76	10,689.76-	10,689.76-	
				Total by Grant Number				30,689.76	30,689.76-	30,689.76-	
	33160389		GY	T-40-R				33,378.25	33,378.25-	33,378.25-	
				Sub Total by BU Type				33,378.25	33,378.25-	33,378.25-	
				Total by Grant Number				33,378.25	33,378.25-	33,378.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33160396		GY	T-41-R				140,662.00	140,662.00-	140,662.00-	
				Sub Total by BU Type				140,662.00	140,662.00-	140,662.00-	
				Total by Grant Number				140,662.00	140,662.00-	140,662.00-	
	33160390		GY	T-42-R				105,440.00	105,440.00-	105,440.00-	
				Sub Total by BU Type				105,440.00	105,440.00-	105,440.00-	
				Total by Grant Number				105,440.00	105,440.00-	105,440.00-	
	33160391		GY	T-43-R				31,592.38	31,592.38-	31,592.38-	
				Sub Total by BU Type				31,592.38	31,592.38-	31,592.38-	
				Total by Grant Number				31,592.38	31,592.38-	31,592.38-	
	33070740		GY	T-44-HM-1				14,936.81	14,936.81-	14,936.81-	
				Sub Total by BU Type				14,936.81	14,936.81-	14,936.81-	
				Total by Grant Number				14,936.81	14,936.81-	14,936.81-	
	33160393		GY	T-45-R				95,000.00	95,000.00-	95,000.00-	
				Sub Total by BU Type				95,000.00	95,000.00-	95,000.00-	
	33160394		MT	T-45-R				6,935.05	6,935.05-	6,935.05-	
	33160395		MT	T-45-R				53,442.46	53,442.46-	53,442.46-	
				Sub Total by BU Type				60,377.51	60,377.51-	60,377.51-	
				Total by Grant Number				155,377.51	155,377.51-	155,377.51-	
	33070745		GY	T-46-HM				15,999.10	15,999.10-	15,999.10-	
				Sub Total by BU Type				15,999.10	15,999.10-	15,999.10-	
	33070746		MT	T-46-HM				349.21	349.21-	349.21-	
				Sub Total by BU Type				349.21	349.21-	349.21-	
				Total by Grant Number				16,348.31	16,348.31-	16,348.31-	
	33160401		GY	T-47-R				129,990.00	129,990.00-	129,990.00-	
				Sub Total by BU Type				129,990.00	129,990.00-	129,990.00-	
				Total by Grant Number				129,990.00	129,990.00-	129,990.00-	
	33160405		GY	T-48-R				505,866.01	505,866.01-	505,866.01-	
				Sub Total by BU Type				505,866.01	505,866.01-	505,866.01-	
	33050455		IS	T-48-R				7,677.17	7,677.17-	7,677.17-	
				Sub Total by BU Type				7,677.17	7,677.17-	7,677.17-	
	33040792		MT	T-48-R				116,192.13	116,192.13-	116,192.13-	
	33050459		MT	T-48-R				18,878.44	18,878.44-	18,878.44-	
	33070744		MT	T-48-R				32,535.37	32,535.37-	32,535.37-	
	33160403		MT	T-48-R				1,389.31	1,389.31-	1,389.31-	
	33160404		MT	T-48-R				354,777.67	354,777.67-	354,777.67-	
				Sub Total by BU Type				523,772.92	523,772.92-	523,772.92-	
				Total by Grant Number				1,037,316.10	1,037,316.10-	1,037,316.10-	
	33040783		GY	T-49-R				36,505.82	36,505.82-	36,505.82-	
				Sub Total by BU Type				36,505.82	36,505.82-	36,505.82-	
	33040784		MT	T-49-R				38,161.09	38,161.09-	38,161.09-	
				Sub Total by BU Type				38,161.09	38,161.09-	38,161.09-	
				Total by Grant Number				74,666.91	74,666.91-	74,666.91-	

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	33040785		GY	T-50-R				33,540.00	33,540.00-	33,540.00-	
				Sub Total by BU Type				33,540.00	33,540.00-	33,540.00-	
	33040786		MT	T-50-R				33,540.00	33,540.00-	33,540.00-	
				Sub Total by BU Type				33,540.00	33,540.00-	33,540.00-	
				Total by Grant Number				67,080.00	67,080.00-	67,080.00-	
	33070748		GY	T-51-L-1				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	33070749		GY	T-52-D		178,596.00		155,569.89	155,569.89-	23,026.11	
				Sub Total by BU Type		178,596.00		155,569.89	155,569.89-	23,026.11	
	33040797		MT	T-52-D				47,255.74	47,255.74-	47,255.74-	
	33160408		MT	T-52-D				1,475.45	1,475.45-	1,475.45-	
				Sub Total by BU Type				48,731.19	48,731.19-	48,731.19-	
				Total by Grant Number		178,596.00		204,301.08	204,301.08-	25,705.08-	
	33070751		GY	T-53-D				187,321.00	187,321.00-	187,321.00-	
				Sub Total by BU Type				187,321.00	187,321.00-	187,321.00-	
	33040798		MT	T-53-D				14,205.57	14,205.57-	14,205.57-	
	33070752		MT	T-53-D				46,130.62	46,130.62-	46,130.62-	
				Sub Total by BU Type				60,336.19	60,336.19-	60,336.19-	
				Total by Grant Number				247,657.19	247,657.19-	247,657.19-	
	33070753		GY	T-54-D		184,731.00		161,398.62	161,398.62-	23,332.38	
				Sub Total by BU Type		184,731.00		161,398.62	161,398.62-	23,332.38	
	33070754		MT	T-54-D				28,409.86	28,409.86-	28,409.86-	
	33160412		MT	T-54-D				6,444.94	6,444.94-	6,444.94-	
				Sub Total by BU Type				34,854.80	34,854.80-	34,854.80-	
				Total by Grant Number		184,731.00		196,253.42	196,253.42-	11,522.42-	
	33070757		GY	T-55-R				47,393.08	47,393.08-	47,393.08-	
				Sub Total by BU Type				47,393.08	47,393.08-	47,393.08-	
	33070758		MT	T-55-R				904.17	904.17-	904.17-	
				Sub Total by BU Type				904.17	904.17-	904.17-	
				Total by Grant Number				48,297.25	48,297.25-	48,297.25-	
	33070759		GY	T-56-D				67,113.15	67,113.15-	67,113.15-	
				Sub Total by BU Type				67,113.15	67,113.15-	67,113.15-	
				Total by Grant Number				67,113.15	67,113.15-	67,113.15-	
	33050477		GY	T-57-R				1,006.31	1,006.31-	1,006.31-	
				Sub Total by BU Type				1,006.31	1,006.31-	1,006.31-	
				Total by Grant Number				1,006.31	1,006.31-	1,006.31-	
	33130508		GY	T-58-HM				4,507.71	4,507.71-	4,507.71-	
				Sub Total by BU Type				4,507.71	4,507.71-	4,507.71-	
	33040806		MT	T-58-HM				1,884.12	1,884.12-	1,884.12-	
	33120182	N	MT	T-58-HM				8,732.61	8,732.61-	8,732.61-	
	33130509		MT	T-58-HM				4,490.35	4,490.35-	4,490.35-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33160416		MT	T-58-HM				495.53	495.53-	495.53-	
	33160417		MT	T-58-HM				833.44	833.44-	833.44-	
				Sub Total by BU Type				16,436.05	16,436.05-	16,436.05-	
				Total by Grant Number				20,943.76	20,943.76-	20,943.76-	
	33070766		GY	T-59-D		207,472.00		197,010.87	197,010.87-	10,461.13	
				Sub Total by BU Type		207,472.00		197,010.87	197,010.87-	10,461.13	
	33040839		MT	T-59-D				2,411.38	2,411.38-	2,411.38-	
	33070812		MT	T-59-D				77.01	77.01-	77.01-	
				Sub Total by BU Type				2,488.39	2,488.39-	2,488.39-	
				Total by Grant Number		207,472.00		199,499.26	199,499.26-	7,972.74	
	33070767		GY	T-60-HM				27,248.00	27,248.00-	27,248.00-	
				Sub Total by BU Type				27,248.00	27,248.00-	27,248.00-	
				Total by Grant Number				27,248.00	27,248.00-	27,248.00-	
	33070764		GY	T-61-HM				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
	33070765		MT	T-61-HM				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	
	33160422		GY	T-62-C			8,498.79	1,071,181.51	1,071,181.51-	1,071,181.51-	
				Sub Total by BU Type			8,498.79	1,071,181.51	1,071,181.51-	1,071,181.51-	
	33030681	N	MT	T-62-C				102,717.93	102,717.93-	102,717.93-	
	33040813		MT	T-62-C			1,722.04	450,540.48	450,540.48-	450,540.48-	
	33070774		MT	T-62-C				7,417.14	7,417.14-	7,417.14-	
	33160423		MT	T-62-C			3,108.96	462,613.38	462,613.38-	462,613.38-	
	33160445		MT	T-62-C			154.29	2,417.14	2,417.14-	2,417.14-	
				Sub Total by BU Type			4,985.29	1,025,706.07	1,025,706.07-	1,025,706.07-	
				Total by Grant Number			13,484.08	2,096,887.58	2,096,887.58-	2,096,887.58-	
	33070777		GY	T-63-HM-1				55,000.00	55,000.00-	55,000.00-	
				Sub Total by BU Type				55,000.00	55,000.00-	55,000.00-	
				Total by Grant Number				55,000.00	55,000.00-	55,000.00-	
	33160432		GY	T-64-HM				191,843.35	191,843.35-	191,843.35-	
				Sub Total by BU Type				191,843.35	191,843.35-	191,843.35-	
				Total by Grant Number				191,843.35	191,843.35-	191,843.35-	
	33070779		GY	T-65-R-1		79,651.00		79,652.00	79,652.00-	1.00-	
				Sub Total by BU Type		79,651.00		79,652.00	79,652.00-	1.00-	
				Total by Grant Number		79,651.00		79,652.00	79,652.00-	1.00-	
	33070787		GY	T-66-R-1				62,545.00	62,545.00-	62,545.00-	
				Sub Total by BU Type				62,545.00	62,545.00-	62,545.00-	
				Total by Grant Number				62,545.00	62,545.00-	62,545.00-	
	33070789		GY	T-67-R-1				57,784.11	57,784.11-	57,784.11-	
				Sub Total by BU Type				57,784.11	57,784.11-	57,784.11-	
				Total by Grant Number				57,784.11	57,784.11-	57,784.11-	

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	33070790		GY	T-68-R-1				34,507.68	34,507.68-	34,507.68-	
				Sub Total by BU Type				34,507.68	34,507.68-	34,507.68-	
				Total by Grant Number				34,507.68	34,507.68-	34,507.68-	
	33160443		GY	T-69-R				11,521.61	11,521.61-	11,521.61-	
				Sub Total by BU Type				11,521.61	11,521.61-	11,521.61-	
				Total by Grant Number				11,521.61	11,521.61-	11,521.61-	
	33070794		GY	T-70-R				14,466.44	14,466.44-	14,466.44-	
				Sub Total by BU Type				14,466.44	14,466.44-	14,466.44-	
				Total by Grant Number				14,466.44	14,466.44-	14,466.44-	
	33070795		GY	T-71-R				4,300.00	4,300.00-	4,300.00-	
				Sub Total by BU Type				4,300.00	4,300.00-	4,300.00-	
				Total by Grant Number				4,300.00	4,300.00-	4,300.00-	
	33160466		GS	T-72-R-1				27,157.79	27,157.79-	27,157.79-	
				Sub Total by BU Type				27,157.79	27,157.79-	27,157.79-	
	33160467		MT	T-72-R-1				29,328.64	29,328.64-	29,328.64-	
				Sub Total by BU Type				29,328.64	29,328.64-	29,328.64-	
				Total by Grant Number				56,486.43	56,486.43-	56,486.43-	
	33070837		GY	T-73-T-1		169,196.00		72,980.85	72,980.85-	96,215.15	
				Sub Total by BU Type		169,196.00		72,980.85	72,980.85-	96,215.15	
	33040859		MT	T-73-T-1				19,910.53	19,910.53-	19,910.53-	
	33070838		MT	T-73-T-1				12,316.09	12,316.09-	12,316.09-	
				Sub Total by BU Type				32,226.62	32,226.62-	32,226.62-	
				Total by Grant Number		169,196.00		105,207.47	105,207.47-	63,988.53	
	33160479		GY	T-74-R-1				7,991.38	7,991.38-	7,991.38-	
				Sub Total by BU Type				7,991.38	7,991.38-	7,991.38-	
	33160480		MT	T-74-R-1				18,008.62	18,008.62-	18,008.62-	
				Sub Total by BU Type				18,008.62	18,008.62-	18,008.62-	
				Total by Grant Number				26,000.00	26,000.00-	26,000.00-	
	33070860		GY	T-76-HM-1		25,954.00		25,823.91	25,823.91-	130.09	
				Sub Total by BU Type		25,954.00		25,823.91	25,823.91-	130.09	
				Total by Grant Number		25,954.00		25,823.91	25,823.91-	130.09	
	33160481		GY	T-77-R-1				38,400.00	38,400.00-	38,400.00-	
				Sub Total by BU Type				38,400.00	38,400.00-	38,400.00-	
				Total by Grant Number				38,400.00	38,400.00-	38,400.00-	
	33160476		GY	T-78-R-1		154,959.00		497,796.75	497,796.75-	342,837.75-	
				Sub Total by BU Type		154,959.00		497,796.75	497,796.75-	342,837.75-	
	33040865		MT	T-78-R-1				2,773.47	2,773.47-	2,773.47-	
	33160477		MT	T-78-R-1			4,460.47	258,377.96	258,377.96-	258,377.96-	
				Sub Total by BU Type			4,460.47	261,151.43	261,151.43-	261,151.43-	
				Total by Grant Number		154,959.00	4,460.47	758,948.18	758,948.18-	603,989.18-	
	33160478		GY	T-79-R-1				26,794.13	26,794.13-	26,794.13-	
				Sub Total by BU Type				26,794.13	26,794.13-	26,794.13-	
	33040868		MT	T-79-R-1				7,535.27	7,535.27-	7,535.27-	

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	33050515		MT	T-79-R-1				9,510.05	9,510.05-	9,510.05-	
				Sub Total by BU Type				17,045.32	17,045.32-	17,045.32-	
				Total by Grant Number				43,839.45	43,839.45-	43,839.45-	
	33070856		GY	T-80-HM-1		25,000.00		25,000.00	25,000.00-		
				Sub Total by BU Type		25,000.00		25,000.00	25,000.00-		
	33070857		MT	T-80-HM-1				30,700.00	30,700.00-	30,700.00-	
				Sub Total by BU Type				30,700.00	30,700.00-	30,700.00-	
				Total by Grant Number		25,000.00		55,700.00	55,700.00-	30,700.00-	
	33160483		GY	T-81-HM-1				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number				15,000.00	15,000.00-	15,000.00-	
	33160499		GY	T-82-T		92,950.00	1,378.30	1,013,725.06	1,013,725.06-	920,775.06-	
				Sub Total by BU Type		92,950.00	1,378.30	1,013,725.06	1,013,725.06-	920,775.06-	
	33160500		MT	T-82-T			1,205.48	604,671.73	604,671.73-	604,671.73-	
				Sub Total by BU Type			1,205.48	604,671.73	604,671.73-	604,671.73-	
				Total by Grant Number		92,950.00	2,583.78	1,618,396.79	1,618,396.79-	1,525,446.79-	
	33160501		GY	T-83-R		59,600.00		51,349.75	51,349.75-	8,250.25	
				Sub Total by BU Type		59,600.00		51,349.75	51,349.75-	8,250.25	
	33160502		MT	T-83-R				690.90	690.90-	690.90-	
	33160503		MT	T-83-R				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,690.90	5,690.90-	5,690.90-	
				Total by Grant Number		59,600.00		57,040.65	57,040.65-	2,559.35	
	33160513		GY	T-84-R-1		28,850.00		33,672.88	33,672.88-	4,822.88-	
				Sub Total by BU Type		28,850.00		33,672.88	33,672.88-	4,822.88-	
				Total by Grant Number		28,850.00		33,672.88	33,672.88-	4,822.88-	
	33070921		GY	T-85-HM-1		152,430.00		250,036.85	250,036.85-	97,606.85-	
	33160517		GY	T-85-HM-1		72,570.00	2,661.01	84,444.68	84,444.68-	11,874.68-	
	33160518		GY	T-85-HM-1				47,754.94	47,754.94-	47,754.94-	
				Sub Total by BU Type		225,000.00	2,661.01	382,236.47	382,236.47-	157,236.47-	
	33040908		MT	T-85-HM-1				9,656.93	9,656.93-	9,656.93-	
	33070922		MT	T-85-HM-1				5,944.56	5,944.56-	5,944.56-	
				Sub Total by BU Type				15,601.49	15,601.49-	15,601.49-	
				Total by Grant Number		225,000.00	2,661.01	397,837.96	397,837.96-	172,837.96-	
	33130697		GY	T-85-HM-2				27,663.84	27,663.84-	27,663.84-	
				Sub Total by BU Type				27,663.84	27,663.84-	27,663.84-	
				Total by Grant Number				27,663.84	27,663.84-	27,663.84-	
	33160515		GY	T-86-R-1		74,518.00		48,741.03	48,741.03-	25,776.97	
				Sub Total by BU Type		74,518.00		48,741.03	48,741.03-	25,776.97	
	33160516		MT	T-86-R-1				26,245.16	26,245.16-	26,245.16-	
				Sub Total by BU Type				26,245.16	26,245.16-	26,245.16-	
				Total by Grant Number		74,518.00		74,986.19	74,986.19-	468.19-	
	33070935		GY	T-87-HM-1			2,927.13	1,946,599.25	1,946,599.25-	1,946,599.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			2,927.13	1,946,599.25	1,946,599.25-	1,946,599.25-	
				Total by Grant Number			2,927.13	1,946,599.25	1,946,599.25-	1,946,599.25-	
	33050537		GS	T-88-R-1		31,800.00		16,610.62	16,610.62-	15,189.38	
				Sub Total by BU Type		31,800.00		16,610.62	16,610.62-	15,189.38	
	33050536		MT	T-88-R-1				5,317.72	5,317.72-	5,317.72-	
				Sub Total by BU Type				5,317.72	5,317.72-	5,317.72-	
				Total by Grant Number		31,800.00		21,928.34	21,928.34-	9,871.66	
	33070937		GY	T-89-T-1				16,860.00	16,860.00-	16,860.00-	
				Sub Total by BU Type				16,860.00	16,860.00-	16,860.00-	
				Total by Grant Number				16,860.00	16,860.00-	16,860.00-	
	33070944		GY	T-90-R-1		76,006.00		96,006.00	96,006.00-	20,000.00-	
				Sub Total by BU Type		76,006.00		96,006.00	96,006.00-	20,000.00-	
	33160532		MT	T-90-R-1				20,099.20	20,099.20-	20,099.20-	
				Sub Total by BU Type				20,099.20	20,099.20-	20,099.20-	
				Total by Grant Number		76,006.00		116,105.20	116,105.20-	40,099.20-	
	33070952		GY	T-91-HM-1				16,323.69	16,323.69-	16,323.69-	
				Sub Total by BU Type				16,323.69	16,323.69-	16,323.69-	
				Total by Grant Number				16,323.69	16,323.69-	16,323.69-	
	33070961		GY	T-92-T-1				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	33070960		GY	T-93-HM-1				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				40,000.00	40,000.00-	40,000.00-	
				Total by Grant Number				40,000.00	40,000.00-	40,000.00-	
	33070965		GY	T-94-L-1		80,980.00		77,980.00	77,980.00-	3,000.00	
				Sub Total by BU Type		80,980.00		77,980.00	77,980.00-	3,000.00	
				Total by Grant Number		80,980.00		77,980.00	77,980.00-	3,000.00	
	33050541		GY	T-95-R-1				22,002.00	22,002.00-	22,002.00-	
				Sub Total by BU Type				22,002.00	22,002.00-	22,002.00-	
				Total by Grant Number				22,002.00	22,002.00-	22,002.00-	
	33160550		GY	T-96-R		80,848.00		84,848.00	84,848.00-	4,000.00-	
				Sub Total by BU Type		80,848.00		84,848.00	84,848.00-	4,000.00-	
	33160551		MT	T-96-R				57.54	57.54-	57.54-	
	33160552		MT	T-96-R				263.00	263.00-	263.00-	
				Sub Total by BU Type				320.54	320.54-	320.54-	
				Total by Grant Number		80,848.00		85,168.54	85,168.54-	4,320.54-	
	33071012		GX	T-97-HM-1		25,000.00		25,000.00	25,000.00-		
				Sub Total by BU Type		25,000.00		25,000.00	25,000.00-		
				Total by Grant Number		25,000.00		25,000.00	25,000.00-		
	33160566		GX	T-98-R-1		36,250.00		36,250.00	36,250.00-		
				Sub Total by BU Type		36,250.00		36,250.00	36,250.00-		
	33160567		MT	T-98-R-1				9,894.49	9,894.49-	9,894.49-	
				Sub Total by BU Type				9,894.49	9,894.49-	9,894.49-	

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				Total by Grant Number		36,250.00		46,144.49	46,144.49-	9,894.49-	
	33070825		GY	T2-10-R-1		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	33070830		GS	T2-11-R-1		65,630.00		65,638.69	65,638.69-	8.69-	
				Sub Total by BU Type		65,630.00		65,638.69	65,638.69-	8.69-	
				Total by Grant Number		65,630.00		65,638.69	65,638.69-	8.69-	
	33070836		GY	T2-12-D		25,000.00		25,000.00	25,000.00-		
				Sub Total by BU Type		25,000.00		25,000.00	25,000.00-		
				Total by Grant Number		25,000.00		25,000.00	25,000.00-		
	33070800		GY	T2-2-HM-1				81,738.00	81,738.00-	81,738.00-	
				Sub Total by BU Type				81,738.00	81,738.00-	81,738.00-	
	33070801		MT	T2-2-HM-1				9.50	9.50-	9.50-	
				Sub Total by BU Type				9.50	9.50-	9.50-	
				Total by Grant Number				81,747.50	81,747.50-	81,747.50-	
	33070820		GY	T2-4-P-1				1,446.15	1,446.15-	1,446.15-	
	33160455		GY	T2-4-P-1				99,236.26	99,236.26-	99,236.26-	
				Sub Total by BU Type				100,682.41	100,682.41-	100,682.41-	
	33040846		MT	T2-4-P-1				8,856.04	8,856.04-	8,856.04-	
	33160456		MT	T2-4-P-1				60,382.99	60,382.99-	60,382.99-	
	33160457		MT	T2-4-P-1				2,012.56	2,012.56-	2,012.56-	
				Sub Total by BU Type				71,251.59	71,251.59-	71,251.59-	
				Total by Grant Number				171,934.00	171,934.00-	171,934.00-	
	33160458		GY	T2-5-HM-1				49,336.00	49,336.00-	49,336.00-	
				Sub Total by BU Type				49,336.00	49,336.00-	49,336.00-	
				Total by Grant Number				49,336.00	49,336.00-	49,336.00-	
	33070821		GY	T2-6-HM-1		54,332.00		53,377.09	53,377.09-	954.91	
				Sub Total by BU Type		54,332.00		53,377.09	53,377.09-	954.91	
				Total by Grant Number		54,332.00		53,377.09	53,377.09-	954.91	
	33160459		GY	T2-7-R-1				110,000.00	110,000.00-	110,000.00-	
				Sub Total by BU Type				110,000.00	110,000.00-	110,000.00-	
				Total by Grant Number				110,000.00	110,000.00-	110,000.00-	
	33160468		GS	T2-8-R-1				52,800.00	52,800.00-	52,800.00-	
				Sub Total by BU Type				52,800.00	52,800.00-	52,800.00-	
	33050505		MT	T2-8-R-1				65,316.89	65,316.89-	65,316.89-	
				Sub Total by BU Type				65,316.89	65,316.89-	65,316.89-	
				Total by Grant Number				118,116.89	118,116.89-	118,116.89-	
	33160465		GS	T2-9-R-1				34,989.82	34,989.82-	34,989.82-	
				Sub Total by BU Type				34,989.82	34,989.82-	34,989.82-	
				Total by Grant Number				34,989.82	34,989.82-	34,989.82-	
	33040799		MT	T54-D				929.36	929.36-	929.36-	
				Sub Total by BU Type				929.36	929.36-	929.36-	
				Total by Grant Number				929.36	929.36-	929.36-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33070665		GY	U-1-1		390,747.40		376,824.27	376,824.27-	13,923.13	
				Sub Total by BU Type		390,747.40		376,824.27	376,824.27-	13,923.13	
	33070666		MT	U-1-1				93.50	93.50-	93.50-	
				Sub Total by BU Type				93.50	93.50-	93.50-	
				Total by Grant Number		390,747.40		376,917.77	376,917.77-	13,829.63	
	33070615		GY	U-1-1-U-1-1K				368,005.32	368,005.32-	368,005.32-	
				Sub Total by BU Type				368,005.32	368,005.32-	368,005.32-	
				Total by Grant Number				368,005.32	368,005.32-	368,005.32-	
	33201264		GX	U-10-R-1		200,000.00		183,341.10	183,341.10-	16,658.90	
				Sub Total by BU Type		200,000.00		183,341.10	183,341.10-	16,658.90	
	33050546		GY	U-10-R-1			674.37-	316,658.90	316,658.90-	316,658.90-	.03-
				Sub Total by BU Type			674.37-	316,658.90	316,658.90-	316,658.90-	.03-
	33050545		MT	U-10-R-1			240.40-	305,572.74	305,572.74-	305,572.74-	
	33201265		MT	U-10-R-1				66,877.88	66,877.88-	66,877.88-	
				Sub Total by BU Type			240.40-	372,450.62	372,450.62-	372,450.62-	
				Total by Grant Number		200,000.00	914.77-	872,450.62	872,450.62-	672,450.62-	.03-
	33070985		GY	U-11-HM-1				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
	33070984		MT	U-11-HM-1				1,891.12	1,891.12-	1,891.12-	
	33160558		MT	U-11-HM-1				2,622.31	2,622.31-	2,622.31-	
				Sub Total by BU Type				4,513.43	4,513.43-	4,513.43-	
				Total by Grant Number				204,513.43	204,513.43-	204,513.43-	
	33071001		GX	U-12-HM-1		403,000.00		403,000.00	403,000.00-		
				Sub Total by BU Type		403,000.00		403,000.00	403,000.00-		
	33040960		MT	U-12-HM-1				6,589.27	6,589.27-	6,589.27-	
	33071002		MT	U-12-HM-1				10,676.22	10,676.22-	10,676.22-	
	33160564		MT	U-12-HM-1				3,018.73	3,018.73-	3,018.73-	
				Sub Total by BU Type				20,284.22	20,284.22-	20,284.22-	
				Total by Grant Number		403,000.00		423,284.22	423,284.22-	20,284.22-	
	33071013		GX	U-13-HM-1		490,000.00		355,993.29	355,993.29-	134,006.71	
				Sub Total by BU Type		490,000.00		355,993.29	355,993.29-	134,006.71	
				Total by Grant Number		490,000.00		355,993.29	355,993.29-	134,006.71	
	33160581		GX	U-14-R		49,211.00				49,211.00	
				Sub Total by BU Type		49,211.00				49,211.00	
				Total by Grant Number		49,211.00				49,211.00	
	33160586		GX	U-16-R		156,760.02	3,022.60	3,993.25	3,993.25-	152,766.77	
				Sub Total by BU Type		156,760.02	3,022.60	3,993.25	3,993.25-	152,766.77	
				Total by Grant Number		156,760.02	3,022.60	3,993.25	3,993.25-	152,766.77	
	33070839		GY	U-3-D-1		805,000.00		305,178.09	305,178.09-	499,821.91	
				Sub Total by BU Type		805,000.00		305,178.09	305,178.09-	499,821.91	
	33040860		MT	U-3-D-1				20,147.15	20,147.15-	20,147.15-	
	33070840		MT	U-3-D-1				20,827.07	20,827.07-	20,827.07-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				40,974.22	40,974.22-	40,974.22-	
				Total by Grant Number		805,000.00		346,152.31	346,152.31-	458,847.69	
	33070854		GY	U-4-HM-1		195,000.00		193,732.00	193,732.00-	1,268.00	
				Sub Total by BU Type		195,000.00		193,732.00	193,732.00-	1,268.00	
	33040867		MT	U-4-HM-1				12,102.76	12,102.76-	12,102.76-	
	33070855		MT	U-4-HM-1				475.21	475.21-	475.21-	
				Sub Total by BU Type				12,577.97	12,577.97-	12,577.97-	
				Total by Grant Number		195,000.00		206,309.97	206,309.97-	11,309.97-	
	33070896		GY	U-5-HM-1				53,215.78	53,215.78-	53,215.78-	
				Sub Total by BU Type				53,215.78	53,215.78-	53,215.78-	
				Total by Grant Number				53,215.78	53,215.78-	53,215.78-	
	33070898		GY	U-6-HM-1				301,197.24	301,197.24-	301,197.24-	
				Sub Total by BU Type				301,197.24	301,197.24-	301,197.24-	
	33040895		MT	U-6-HM-1				24,872.04	24,872.04-	24,872.04-	
	33070899		MT	U-6-HM-1				1,937.66	1,937.66-	1,937.66-	
				Sub Total by BU Type				26,809.70	26,809.70-	26,809.70-	
				Total by Grant Number				328,006.94	328,006.94-	328,006.94-	
	33070901		GY	U-7-HM-1				132,096.34	132,096.34-	132,096.34-	
				Sub Total by BU Type				132,096.34	132,096.34-	132,096.34-	
	33070902		MT	U-7-HM-1				3,922.82	3,922.82-	3,922.82-	
	33160506		MT	U-7-HM-1				7,000.00	7,000.00-	7,000.00-	
				Sub Total by BU Type				10,922.82	10,922.82-	10,922.82-	
				Total by Grant Number				143,019.16	143,019.16-	143,019.16-	
	33070936		GY	U-8-HM-1				481,897.76	481,897.76-	481,897.76-	
				Sub Total by BU Type				481,897.76	481,897.76-	481,897.76-	
	33040922		MT	U-8-HM-1				47,017.87	47,017.87-	47,017.87-	
	33070938		MT	U-8-HM-1				106,712.19	106,712.19-	106,712.19-	
	33160529		MT	U-8-HM-1				942.35	942.35-	942.35-	
				Sub Total by BU Type				154,672.41	154,672.41-	154,672.41-	
				Total by Grant Number				636,570.17	636,570.17-	636,570.17-	
	33070966		GY	U-9-HM-1				275,000.00	275,000.00-	275,000.00-	
				Sub Total by BU Type				275,000.00	275,000.00-	275,000.00-	
	33070967		MT	U-9-HM-1				16,443.42	16,443.42-	16,443.42-	
	33160536		MT	U-9-HM-1				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				26,443.42	26,443.42-	26,443.42-	
				Total by Grant Number				301,443.42	301,443.42-	301,443.42-	
	33070999		GX	USDA NFS		20,166.37		17,036.28	17,036.28-	3,130.09	
				Sub Total by BU Type		20,166.37		17,036.28	17,036.28-	3,130.09	
				Total by Grant Number		20,166.37		17,036.28	17,036.28-	3,130.09	
	33070810		GY	U2-1-HM-1		350,000.00		349,999.64	349,999.64-	.36	
				Sub Total by BU Type		350,000.00		349,999.64	349,999.64-	.36	
	33040838		MT	U2-1-HM-1				7,929.34	7,929.34-	7,929.34-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33160448		MT	U2-1-HM-1				129,089.02	129,089.02-	129,089.02-	
	33160449		MT	U2-1-HM-1				907.78	907.78-	907.78-	
				Sub Total by BU Type				137,926.14	137,926.14-	137,926.14-	
				Total by Grant Number		350,000.00		487,925.78	487,925.78-	137,925.78-	
	33070814		GY	U2-2-HM-1		600,000.00		315,859.45	315,859.45-	284,140.55	
	33160505		GY	U2-2-HM-1				3,009.21	3,009.21-	3,009.21-	
				Sub Total by BU Type		600,000.00		318,868.66	318,868.66-	281,131.34	
	33070815		MT	U2-2-HM-1				14.42-	14.42	14.42	
	33160450		MT	U2-2-HM-1				2,574.28	2,574.28-	2,574.28-	
	33160451		MT	U2-2-HM-1				71.99	71.99-	71.99-	
				Sub Total by BU Type				2,631.85	2,631.85-	2,631.85-	
				Total by Grant Number		600,000.00		321,500.51	321,500.51-	278,499.49	
	33070823		GY	U2-3-HM		50,000.00		2,895.93	2,895.93-	47,104.07	
				Sub Total by BU Type		50,000.00		2,895.93	2,895.93-	47,104.07	
				Total by Grant Number		50,000.00		2,895.93	2,895.93-	47,104.07	
	33070888		GY	W-100-R		59,662.00		59,652.50	59,652.50-	9.50	
				Sub Total by BU Type		59,662.00		59,652.50	59,652.50-	9.50	
	33040893	N	MT	W-100-R				1,442.86	1,442.86-	1,442.86-	
	33040903		MT	W-100-R				2,264.80	2,264.80-	2,264.80-	
				Sub Total by BU Type				3,707.66	3,707.66-	3,707.66-	
				Total by Grant Number		59,662.00		63,360.16	63,360.16-	3,698.16-	
	33040898		GY	W-101-R-1				143,966.59	143,966.59-	143,966.59-	
				Sub Total by BU Type				143,966.59	143,966.59-	143,966.59-	
				Total by Grant Number				143,966.59	143,966.59-	143,966.59-	
	33040913		GY	W-102-T-1		2,250,000.00	6,228.74	4,948,144.80	4,948,144.80-	2,698,144.80-	
				Sub Total by BU Type		2,250,000.00	6,228.74	4,948,144.80	4,948,144.80-	2,698,144.80-	
	33040914		MT	W-102-T-1			97.95	397,334.67	397,334.67-	397,334.67-	
	33070946		MT	W-102-T-1			1,998.00	1,191,326.72	1,191,326.72-	1,191,326.72-	
				Sub Total by BU Type			2,095.95	1,588,661.39	1,588,661.39-	1,588,661.39-	
				Total by Grant Number		2,250,000.00	8,324.69	6,536,806.19	6,536,806.19-	4,286,806.19-	
	33070916		GY	W-103-R-1		344,521.00		343,430.22	343,430.22-	1,090.78	
				Sub Total by BU Type		344,521.00		343,430.22	343,430.22-	1,090.78	
				Total by Grant Number		344,521.00		343,430.22	343,430.22-	1,090.78	
	33040905		GY	W-104-R-1		192,489.00	20,522.13	1,090,484.03	1,090,484.03-	897,995.03-	
				Sub Total by BU Type		192,489.00	20,522.13	1,090,484.03	1,090,484.03-	897,995.03-	
	33040906		MT	W-104-R-1			4,914.74	554,394.13	554,394.13-	554,394.13-	
				Sub Total by BU Type			4,914.74	554,394.13	554,394.13-	554,394.13-	
				Total by Grant Number		192,489.00	25,436.87	1,644,878.16	1,644,878.16-	1,452,389.16-	
	33070912		GY	W-105-HM-1		297,450.00	7,875.05	706,960.11	706,960.11-	409,510.11-	
				Sub Total by BU Type		297,450.00	7,875.05	706,960.11	706,960.11-	409,510.11-	
	33070913		MT	W-105-HM-1			2,606.85	235,407.07	235,407.07-	235,407.07-	460.50-
				Sub Total by BU Type			2,606.85	235,407.07	235,407.07-	235,407.07-	460.50-

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		297,450.00	10,481.90	942,367.18	942,367.18-	644,917.18-	460.50-
	33040909		GY	W-106-R-1		159,978.00		74,617.42	74,617.42-	85,360.58	
				Sub Total by BU Type		159,978.00		74,617.42	74,617.42-	85,360.58	
	33040910		MT	W-106-R-1				24,220.01	24,220.01-	24,220.01-	
				Sub Total by BU Type				24,220.01	24,220.01-	24,220.01-	
				Total by Grant Number		159,978.00		98,837.43	98,837.43-	61,140.57	
	33070923		GY	W-107-T-1		1,101,008.00		2,012,560.58	2,012,560.58-	911,552.58-	
				Sub Total by BU Type		1,101,008.00		2,012,560.58	2,012,560.58-	911,552.58-	
				Total by Grant Number		1,101,008.00		2,012,560.58	2,012,560.58-	911,552.58-	
	33070919		GY	W-108-HM-1		112,500.00		86,537.51	86,537.51-	25,962.49	
				Sub Total by BU Type		112,500.00		86,537.51	86,537.51-	25,962.49	
	33070920		MT	W-108-HM-1				28,677.84	28,677.84-	28,677.84-	
				Sub Total by BU Type				28,677.84	28,677.84-	28,677.84-	
				Total by Grant Number		112,500.00		115,215.35	115,215.35-	2,715.35-	
	33070924		GY	W-109-HM-1		600,000.00	29,720.50	784,718.41	784,718.41-	184,718.41-	
				Sub Total by BU Type		600,000.00	29,720.50	784,718.41	784,718.41-	184,718.41-	
	33070925		MT	W-109-HM-1				23,951.70	23,951.70-	23,951.70-	12,499.99
	33160519		MT	W-109-HM-1				18,394.41	18,394.41-	18,394.41-	
				Sub Total by BU Type				42,346.11	42,346.11-	42,346.11-	12,499.99
				Total by Grant Number		600,000.00	29,720.50	827,064.52	827,064.52-	227,064.52-	12,499.99
	33040915		GY	W-110-R-1		160,340.00		185,072.69	185,072.69-	24,732.69-	
				Sub Total by BU Type		160,340.00		185,072.69	185,072.69-	24,732.69-	
				Total by Grant Number		160,340.00		185,072.69	185,072.69-	24,732.69-	
	33040911		GY	W-111-T-1		50,000.00		13,543.50	13,543.50-	36,456.50	
				Sub Total by BU Type		50,000.00		13,543.50	13,543.50-	36,456.50	
	33040912		MT	W-111-T-1				4,674.23	4,674.23-	4,674.23-	
				Sub Total by BU Type				4,674.23	4,674.23-	4,674.23-	
				Total by Grant Number		50,000.00		18,217.73	18,217.73-	31,782.27	
	33040916		GY	W-112-C-1		65,412.00		65,411.98	65,411.98-	.02	
				Sub Total by BU Type		65,412.00		65,411.98	65,411.98-	.02	
				Total by Grant Number		65,412.00		65,411.98	65,411.98-	.02	
	33070927		GY	W-113-R-1		299,686.00		276,760.39	276,760.39-	22,925.61	
				Sub Total by BU Type		299,686.00		276,760.39	276,760.39-	22,925.61	
				Total by Grant Number		299,686.00		276,760.39	276,760.39-	22,925.61	
	33070926		GY	W-114-R-1		150,664.00		150,327.62	150,327.62-	336.38	
				Sub Total by BU Type		150,664.00		150,327.62	150,327.62-	336.38	
				Total by Grant Number		150,664.00		150,327.62	150,327.62-	336.38	
	33070932		GY	W-115-R-1		1,240,600.00		1,794,849.88	1,794,849.88-	554,249.88-	
				Sub Total by BU Type		1,240,600.00		1,794,849.88	1,794,849.88-	554,249.88-	
				Total by Grant Number		1,240,600.00		1,794,849.88	1,794,849.88-	554,249.88-	
	33201559		GX	W-116-E-1		191,750.00		16,000.00	16,000.00-	175,750.00	
				Sub Total by BU Type		191,750.00		16,000.00	16,000.00-	175,750.00	
	33201195		GY	W-116-E-1		47,597.00		79,747.88	79,747.88-	32,150.88-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		47,597.00		79,747.88	79,747.88-	32,150.88-	
				Total by Grant Number		239,347.00		95,747.88	95,747.88-	143,599.12	
	33070940		GY	W-117-T-1		225,000.00		419,998.79	419,998.79-	194,998.79-	
				Sub Total by BU Type		225,000.00		419,998.79	419,998.79-	194,998.79-	
				Total by Grant Number		225,000.00		419,998.79	419,998.79-	194,998.79-	
	33070933		GY	W-118-HM-1		300,000.00		355,236.78	355,236.78-	55,236.78-	
				Sub Total by BU Type		300,000.00		355,236.78	355,236.78-	55,236.78-	
				Total by Grant Number		300,000.00		355,236.78	355,236.78-	55,236.78-	
	33070950		GY	W-119-HM-1		480,000.00		1,306,813.71	1,306,813.71-	826,813.71-	
				Sub Total by BU Type		480,000.00		1,306,813.71	1,306,813.71-	826,813.71-	
	33070951		MT	W-119-HM-1				40,501.58	40,501.58-	40,501.58-	
				Sub Total by BU Type				40,501.58	40,501.58-	40,501.58-	
				Total by Grant Number		480,000.00		1,347,315.29	1,347,315.29-	867,315.29-	
	33040923		GY	W-120-T-1		255,000.00		254,992.56	254,992.56-	7.44	
				Sub Total by BU Type		255,000.00		254,992.56	254,992.56-	7.44	
				Total by Grant Number		255,000.00		254,992.56	254,992.56-	7.44	
	33070948		GY	W-121-T-1		90,000.00		80,167.00	80,167.00-	9,833.00	
				Sub Total by BU Type		90,000.00		80,167.00	80,167.00-	9,833.00	
	33070949		MT	W-121-T-1				33,364.81	33,364.81-	33,364.81-	
				Sub Total by BU Type				33,364.81	33,364.81-	33,364.81-	
				Total by Grant Number		90,000.00		113,531.81	113,531.81-	23,531.81-	
	33040931		GY	W-122-R-1				6,505.48	6,505.48-	6,505.48-	
				Sub Total by BU Type				6,505.48	6,505.48-	6,505.48-	
	33040932		MT	W-122-R-1				2,168.50	2,168.50-	2,168.50-	
				Sub Total by BU Type				2,168.50	2,168.50-	2,168.50-	
				Total by Grant Number				8,673.98	8,673.98-	8,673.98-	
	33040933		GY	W-123-R-1				154,490.11	154,490.11-	154,490.11-	
				Sub Total by BU Type				154,490.11	154,490.11-	154,490.11-	
				Total by Grant Number				154,490.11	154,490.11-	154,490.11-	
	33040934		GY	W-124-T-1				139,000.00	139,000.00-	139,000.00-	
				Sub Total by BU Type				139,000.00	139,000.00-	139,000.00-	
				Total by Grant Number				139,000.00	139,000.00-	139,000.00-	
	33070963		GY	W-125-R-1		433,136.00	47,245.56	1,201,409.22	1,201,409.22-	768,273.22-	
				Sub Total by BU Type		433,136.00	47,245.56	1,201,409.22	1,201,409.22-	768,273.22-	
				Total by Grant Number		433,136.00	47,245.56	1,201,409.22	1,201,409.22-	768,273.22-	
	33040942		GY	W-126-R-1				257,416.51	257,416.51-	257,416.51-	
				Sub Total by BU Type				257,416.51	257,416.51-	257,416.51-	
				Total by Grant Number				257,416.51	257,416.51-	257,416.51-	
	33040945		GY	W-127-R-1				1,232,224.96	1,232,224.96-	1,232,224.96-	
				Sub Total by BU Type				1,232,224.96	1,232,224.96-	1,232,224.96-	
				Total by Grant Number				1,232,224.96	1,232,224.96-	1,232,224.96-	
	33040946		GY	W-128-R-1				119,380.00	119,380.00-	119,380.00-	
				Sub Total by BU Type				119,380.00	119,380.00-	119,380.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				119,380.00	119,380.00-	119,380.00-	
	33040951		GY	W-129-R-1		60,960.00		60,960.00	60,960.00-		
				Sub Total by BU Type		60,960.00		60,960.00	60,960.00-		
				Total by Grant Number		60,960.00		60,960.00	60,960.00-		
	33040947		GY	W-130-R-1				396,136.90	396,136.90-	396,136.90-	
				Sub Total by BU Type				396,136.90	396,136.90-	396,136.90-	
				Total by Grant Number				396,136.90	396,136.90-	396,136.90-	
	33040948		GY	W-131-R-1		231,250.00		448,212.80	448,212.80-	216,962.80-	
				Sub Total by BU Type		231,250.00		448,212.80	448,212.80-	216,962.80-	
				Total by Grant Number		231,250.00		448,212.80	448,212.80-	216,962.80-	
	33040950		GY	W-132-R-1				649,621.91	649,621.91-	649,621.91-	
				Sub Total by BU Type				649,621.91	649,621.91-	649,621.91-	
				Total by Grant Number				649,621.91	649,621.91-	649,621.91-	
	33070988		GX	W-133-HM-1		90,000.00		90,000.00	90,000.00-		
				Sub Total by BU Type		90,000.00		90,000.00	90,000.00-		
				Total by Grant Number		90,000.00		90,000.00	90,000.00-		
	33070987		GY	W-134-HM-1				754,419.58	754,419.58-	754,419.58-	
				Sub Total by BU Type				754,419.58	754,419.58-	754,419.58-	
				Total by Grant Number				754,419.58	754,419.58-	754,419.58-	
	33070989		GY	W-135-HM-1				498,965.49	498,965.49-	498,965.49-	
				Sub Total by BU Type				498,965.49	498,965.49-	498,965.49-	
	33070990		MT	W-135-HM-1				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number				528,965.49	528,965.49-	528,965.49-	
	33040956		GY	W-136-R-1				164,253.62	164,253.62-	164,253.62-	
				Sub Total by BU Type				164,253.62	164,253.62-	164,253.62-	
				Total by Grant Number				164,253.62	164,253.62-	164,253.62-	
	33040961		GY	W-137-E-1				408,466.24	408,466.24-	408,466.24-	
				Sub Total by BU Type				408,466.24	408,466.24-	408,466.24-	
	33040962		MT	W-137-E-1				220,177.45	220,177.45-	220,177.45-	
				Sub Total by BU Type				220,177.45	220,177.45-	220,177.45-	
				Total by Grant Number				628,643.69	628,643.69-	628,643.69-	
	33020469		GX	W-138-E-1		124,369.00	928.24-	114,369.00	114,369.00-	10,000.00	
				Sub Total by BU Type		124,369.00	928.24-	114,369.00	114,369.00-	10,000.00	
				Total by Grant Number		124,369.00	928.24-	114,369.00	114,369.00-	10,000.00	
	33201439		GX	W-139-E-1		116,665.00		784.77	784.77-	115,880.23	
				Sub Total by BU Type		116,665.00		784.77	784.77-	115,880.23	
				Total by Grant Number		116,665.00		784.77	784.77-	115,880.23	
	33201440		GX	W-140-E-1		258,206.00		237,234.98	237,234.98-	20,971.02	
				Sub Total by BU Type		258,206.00		237,234.98	237,234.98-	20,971.02	
	33201522		MT	W-140-E-1				79,078.32	79,078.32-	79,078.32-	
				Sub Total by BU Type				79,078.32	79,078.32-	79,078.32-	
				Total by Grant Number		258,206.00		316,313.30	316,313.30-	58,107.30-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33201441		GX	W-141-E-1		12,512.00		11,640.90	11,640.90-	871.10	
				Sub Total by BU Type		12,512.00		11,640.90	11,640.90-	871.10	
				Total by Grant Number		12,512.00		11,640.90	11,640.90-	871.10	
	33201442		GX	W-142-E-1		12,512.00		9,234.45	9,234.45-	3,277.55	
				Sub Total by BU Type		12,512.00		9,234.45	9,234.45-	3,277.55	
				Total by Grant Number		12,512.00		9,234.45	9,234.45-	3,277.55	
	33201443		GX	W-143-E-1		11,250.00		7,848.15	7,848.15-	3,401.85	
				Sub Total by BU Type		11,250.00		7,848.15	7,848.15-	3,401.85	
	33201541		MT	W-143-E-1				2,616.03	2,616.03-	2,616.03-	
				Sub Total by BU Type				2,616.03	2,616.03-	2,616.03-	
				Total by Grant Number		11,250.00		10,464.18	10,464.18-	785.82	
	33071017		GX	W-145-C-1		151,800.00		18,067.34	18,067.34-	133,732.66	
				Sub Total by BU Type		151,800.00		18,067.34	18,067.34-	133,732.66	
				Total by Grant Number		151,800.00		18,067.34	18,067.34-	133,732.66	
	33040968		GX	W-147-R-1		315,809.00		60,104.01	60,104.01-	255,704.99	
				Sub Total by BU Type		315,809.00		60,104.01	60,104.01-	255,704.99	
				Total by Grant Number		315,809.00		60,104.01	60,104.01-	255,704.99	
	33040969		GX	W-148-R-1		186,513.00		26,115.82	26,115.82-	160,397.18	
				Sub Total by BU Type		186,513.00		26,115.82	26,115.82-	160,397.18	
	33040970		MT	W-148-R-1			183.58	34,310.57	34,310.57-	34,310.57-	
				Sub Total by BU Type			183.58	34,310.57	34,310.57-	34,310.57-	
				Total by Grant Number		186,513.00	183.58	60,426.39	60,426.39-	126,086.61	
	33040971		GX	W-149-R-1		275,000.00		168,445.81	168,445.81-	106,554.19	
				Sub Total by BU Type		275,000.00		168,445.81	168,445.81-	106,554.19	
				Total by Grant Number		275,000.00		168,445.81	168,445.81-	106,554.19	
	33040972		GX	W-150-R-1		65,472.00		63,774.02	63,774.02-	1,697.98	
				Sub Total by BU Type		65,472.00		63,774.02	63,774.02-	1,697.98	
	33040973		MT	W-150-R-1				498.37	498.37-	498.37-	
	33160573		MT	W-150-R-1				28,967.55	28,967.55-	28,967.55-	
				Sub Total by BU Type				29,465.92	29,465.92-	29,465.92-	
				Total by Grant Number		65,472.00		93,239.94	93,239.94-	27,767.94-	
	33040976		GX	W-151-R-1		699,940.00		59,680.84	59,680.84-	640,259.16	
				Sub Total by BU Type		699,940.00		59,680.84	59,680.84-	640,259.16	
				Total by Grant Number		699,940.00		59,680.84	59,680.84-	640,259.16	
	33071036		GX	W-152-T-1		90,000.00		57,601.31	57,601.31-	32,398.69	
				Sub Total by BU Type		90,000.00		57,601.31	57,601.31-	32,398.69	
				Total by Grant Number		90,000.00		57,601.31	57,601.31-	32,398.69	
	33040978		GX	W-153-R-1		831,942.00		323,663.10	323,663.10-	508,278.90	
				Sub Total by BU Type		831,942.00		323,663.10	323,663.10-	508,278.90	
				Total by Grant Number		831,942.00		323,663.10	323,663.10-	508,278.90	
	33040982		GX	W-154-R-1		645,000.00	1,566.39	166,476.94	166,476.94-	478,523.06	
				Sub Total by BU Type		645,000.00	1,566.39	166,476.94	166,476.94-	478,523.06	
	33040980		MT	W-154-R-1			410.64	62,817.62	62,817.62-	62,817.62-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33071035		MT	W-154-R-1				3,835.65	3,835.65-	3,835.65-	
				Sub Total by BU Type			410.64	66,653.27	66,653.27-	66,653.27-	
				Total by Grant Number		645,000.00	1,977.03	233,130.21	233,130.21-	411,869.79	
	33040984		GX	W-155-T-1		203,227.00		70,250.93	70,250.93-	132,976.07	
				Sub Total by BU Type		203,227.00		70,250.93	70,250.93-	132,976.07	
				Total by Grant Number		203,227.00		70,250.93	70,250.93-	132,976.07	
	33040979		GX	W-156-R-001		105,000.00				105,000.00	
				Sub Total by BU Type		105,000.00				105,000.00	
				Total by Grant Number		105,000.00				105,000.00	
	33071034		GX	W-157-HM-1		150,000.00	861.08	38,491.98	38,491.98-	111,508.02	
				Sub Total by BU Type		150,000.00	861.08	38,491.98	38,491.98-	111,508.02	
				Total by Grant Number		150,000.00	861.08	38,491.98	38,491.98-	111,508.02	
	33201610		GX	W-159-E		12,520.00		11,400.18	11,400.18-	1,119.82	
				Sub Total by BU Type		12,520.00		11,400.18	11,400.18-	1,119.82	
	33130701		MT	W-159-E				4,469.23	4,469.23-	4,469.23-	
				Sub Total by BU Type				4,469.23	4,469.23-	4,469.23-	
				Total by Grant Number		12,520.00		15,869.41	15,869.41-	3,349.41-	
	33020475		GX	W-160-E		61,200.00				61,200.00	
				Sub Total by BU Type		61,200.00				61,200.00	
				Total by Grant Number		61,200.00				61,200.00	
	33071050		GX	W-161-HM		675,000.00		434.48	434.48-	674,565.52	
				Sub Total by BU Type		675,000.00		434.48	434.48-	674,565.52	
				Total by Grant Number		675,000.00		434.48	434.48-	674,565.52	
	33040988		GX	W-162-R		501,750.00	3,916.26	225,599.34	225,599.34-	276,150.66	
				Sub Total by BU Type		501,750.00	3,916.26	225,599.34	225,599.34-	276,150.66	
	33040989		MT	W-162-R			726.52	47,833.65	47,833.65-	47,833.65-	
				Sub Total by BU Type			726.52	47,833.65	47,833.65-	47,833.65-	
				Total by Grant Number		501,750.00	4,642.78	273,432.99	273,432.99-	228,317.01	
	33040990		GX	W-163-R		1,885,893.00				1,885,893.00	
				Sub Total by BU Type		1,885,893.00				1,885,893.00	
				Total by Grant Number		1,885,893.00				1,885,893.00	
	33201643		GX	W-164-E		121,770.00				121,770.00	
				Sub Total by BU Type		121,770.00				121,770.00	
				Total by Grant Number		121,770.00				121,770.00	
	33040841		GY	W-22-T-1		105,000.00		463,451.71	463,451.71-	358,451.71-	
				Sub Total by BU Type		105,000.00		463,451.71	463,451.71-	358,451.71-	
				Total by Grant Number		105,000.00		463,451.71	463,451.71-	358,451.71-	
	33071007		GX	W-24-D-1		150,000.00		150,000.00	150,000.00-		
				Sub Total by BU Type		150,000.00		150,000.00	150,000.00-		
	33071008		MT	W-24-D-1				56,364.85	56,364.85-	56,364.85-	
				Sub Total by BU Type				56,364.85	56,364.85-	56,364.85-	
				Total by Grant Number		150,000.00		206,364.85	206,364.85-	56,364.85-	
	33201197		GY	W-3-L-5				1,720.25	1,720.25-	1,720.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,720.25	1,720.25-	1,720.25-	
				Total by Grant Number				1,720.25	1,720.25-	1,720.25-	
	33201389		GX	W-3-L-6		16,092.07		16,092.07	16,092.07-		
				Sub Total by BU Type		16,092.07		16,092.07	16,092.07-		
				Total by Grant Number		16,092.07		16,092.07	16,092.07-		
	33020454		GY	W-40-E				58,368.15	58,368.15-	58,368.15-	
				Sub Total by BU Type				58,368.15	58,368.15-	58,368.15-	
				Total by Grant Number				58,368.15	58,368.15-	58,368.15-	
	33020458		GY	W-40-E-42		80,000.00		379,228.32	379,228.32-	299,228.32-	
				Sub Total by BU Type		80,000.00		379,228.32	379,228.32-	299,228.32-	
	33020459		MT	W-40-E-42			26.75	5,509.77	5,509.77-	5,509.77-	
				Sub Total by BU Type			26.75	5,509.77	5,509.77-	5,509.77-	
				Total by Grant Number		80,000.00	26.75	384,738.09	384,738.09-	304,738.09-	
	33020463		GX	W-40-E-44		150,000.00		103,567.44	103,567.44-	46,432.56	
				Sub Total by BU Type		150,000.00		103,567.44	103,567.44-	46,432.56	
				Total by Grant Number		150,000.00		103,567.44	103,567.44-	46,432.56	
	33020472		GX	W-40-E-47		20,250.00		11,473.54	11,473.54-	8,776.46	
				Sub Total by BU Type		20,250.00		11,473.54	11,473.54-	8,776.46	
				Total by Grant Number		20,250.00		11,473.54	11,473.54-	8,776.46	
	33200824		GY	W-53-L-56				52,325.00	52,325.00-	52,325.00-	
				Sub Total by BU Type				52,325.00	52,325.00-	52,325.00-	
				Total by Grant Number				52,325.00	52,325.00-	52,325.00-	
	33200852		GY	W-53-L-57				91,250.00	91,250.00-	91,250.00-	
				Sub Total by BU Type				91,250.00	91,250.00-	91,250.00-	
				Total by Grant Number				91,250.00	91,250.00-	91,250.00-	
	33200922		GY	W-53-L-58				87,940.00	87,940.00-	87,940.00-	
				Sub Total by BU Type				87,940.00	87,940.00-	87,940.00-	
				Total by Grant Number				87,940.00	87,940.00-	87,940.00-	
	33200928		GY	W-53-L-59				89,078.75	89,078.75-	89,078.75-	
				Sub Total by BU Type				89,078.75	89,078.75-	89,078.75-	
				Total by Grant Number				89,078.75	89,078.75-	89,078.75-	
	33201234		GY	W-53-L-60		461,325.00		450,841.69	450,841.69-	10,483.31	
				Sub Total by BU Type		461,325.00		450,841.69	450,841.69-	10,483.31	
				Total by Grant Number		461,325.00		450,841.69	450,841.69-	10,483.31	
	33201188		CA	W-53-L-62				182,281.11	182,281.11-	182,281.11-	
				Sub Total by BU Type				182,281.11	182,281.11-	182,281.11-	
				Total by Grant Number				182,281.11	182,281.11-	182,281.11-	
	33201232		GY	W-53-L-63				61,391.25	61,391.25-	61,391.25-	
				Sub Total by BU Type				61,391.25	61,391.25-	61,391.25-	
				Total by Grant Number				61,391.25	61,391.25-	61,391.25-	
	33201227		MT	W-53-L-64				12,371.37	12,371.37-	12,371.37-	
				Sub Total by BU Type				12,371.37	12,371.37-	12,371.37-	
				Total by Grant Number				12,371.37	12,371.37-	12,371.37-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33201348		GY	W-53-L-65				378,697.81	378,697.81-	378,697.81-	
				Sub Total by BU Type				378,697.81	378,697.81-	378,697.81-	
				Total by Grant Number				378,697.81	378,697.81-	378,697.81-	
	33040975		GX	W-75-R-65		185,513.00		3,590.05	3,590.05-	181,922.95	
				Sub Total by BU Type		185,513.00		3,590.05	3,590.05-	181,922.95	
				Total by Grant Number		185,513.00		3,590.05	3,590.05-	181,922.95	
	33201016		GY	W-78-L		80,250.00		76,172.75	76,172.75-	4,077.25	
				Sub Total by BU Type		80,250.00		76,172.75	76,172.75-	4,077.25	
				Total by Grant Number		80,250.00		76,172.75	76,172.75-	4,077.25	
	33200786		CA	W-78-L-37				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
	33200785		GY	W-78-L-37				212,790.39	212,790.39-	212,790.39-	
				Sub Total by BU Type				212,790.39	212,790.39-	212,790.39-	
				Total by Grant Number				237,790.39	237,790.39-	237,790.39-	
	33200867		GY	W-78-L-39				163,883.75	163,883.75-	163,883.75-	
				Sub Total by BU Type				163,883.75	163,883.75-	163,883.75-	
				Total by Grant Number				163,883.75	163,883.75-	163,883.75-	
	33200878		GY	W-78-L-40				498,250.64	498,250.64-	498,250.64-	
				Sub Total by BU Type				498,250.64	498,250.64-	498,250.64-	
				Total by Grant Number				498,250.64	498,250.64-	498,250.64-	
	33201140		GX	W-78-L-42		439,927.00		428,000.00	428,000.00-	11,927.00	
				Sub Total by BU Type		439,927.00		428,000.00	428,000.00-	11,927.00	
				Total by Grant Number		439,927.00		428,000.00	428,000.00-	11,927.00	
	33201206		GY	W-78-L-43				41,398.00	41,398.00-	41,398.00-	
				Sub Total by BU Type				41,398.00	41,398.00-	41,398.00-	
				Total by Grant Number				41,398.00	41,398.00-	41,398.00-	
	33201230		GY	W-78-L-44		82,510.00		76,106.35	76,106.35-	6,403.65	
				Sub Total by BU Type		82,510.00		76,106.35	76,106.35-	6,403.65	
				Total by Grant Number		82,510.00		76,106.35	76,106.35-	6,403.65	
	33201314		GX	W-78-L-45		90,812.00		84,445.75	84,445.75-	6,366.25	
				Sub Total by BU Type		90,812.00		84,445.75	84,445.75-	6,366.25	
				Total by Grant Number		90,812.00		84,445.75	84,445.75-	6,366.25	
	33201328		GX	W-78-L-46		693,600.00		676,111.75	676,111.75-	17,488.25	
				Sub Total by BU Type		693,600.00		676,111.75	676,111.75-	17,488.25	
				Total by Grant Number		693,600.00		676,111.75	676,111.75-	17,488.25	
	33201410		GX	W-78-L-48		650,000.00		650,000.00	650,000.00-		
				Sub Total by BU Type		650,000.00		650,000.00	650,000.00-		
	33201411		MT	W-78-L-48				642,179.50	642,179.50-	642,179.50-	
				Sub Total by BU Type				642,179.50	642,179.50-	642,179.50-	
				Total by Grant Number		650,000.00		1,292,179.50	1,292,179.50-	642,179.50-	
	33201412		GX	W-78-L-49		395,180.00		386,579.40	386,579.40-	8,600.60	
				Sub Total by BU Type		395,180.00		386,579.40	386,579.40-	8,600.60	
				Total by Grant Number		395,180.00		386,579.40	386,579.40-	8,600.60	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33201428		GX	W-78-L-50		79,450.00		59,586.50	59,586.50-	19,863.50	
				Sub Total by BU Type		79,450.00		59,586.50	59,586.50-	19,863.50	
				Total by Grant Number		79,450.00		59,586.50	59,586.50-	19,863.50	
	33201657		GX	W-87-E		60,000.00	6,750.00	15,750.00	15,750.00-	44,250.00	
				Sub Total by BU Type		60,000.00	6,750.00	15,750.00	15,750.00-	44,250.00	
	33020457		GY	W-87-E		95,000.00	10,387.82	409,814.87	409,814.87-	314,814.87-	
				Sub Total by BU Type		95,000.00	10,387.82	409,814.87	409,814.87-	314,814.87-	
	33201658		MT	W-87-E			2,250.00	5,250.00	5,250.00-	5,250.00-	
				Sub Total by BU Type			2,250.00	5,250.00	5,250.00-	5,250.00-	
				Total by Grant Number		155,000.00	19,387.82	430,814.87	430,814.87-	275,814.87-	
	33020401		GY	W-87-E-1		262,555.00		737,520.83	737,520.83-	474,965.83-	
				Sub Total by BU Type		262,555.00		737,520.83	737,520.83-	474,965.83-	
				Total by Grant Number		262,555.00		737,520.83	737,520.83-	474,965.83-	
	33201243		GY	W-87-E-12		31,441.00		31,441.00	31,441.00-		.19-
				Sub Total by BU Type		31,441.00		31,441.00	31,441.00-		.19-
	33201244		MT	W-87-E-12				7,357.45	7,357.45-	7,357.45-	
				Sub Total by BU Type				7,357.45	7,357.45-	7,357.45-	
				Total by Grant Number		31,441.00		38,798.45	38,798.45-	7,357.45-	.19-
	33201383		GX	W-87-E-18		60,000.00		23,677.44	23,677.44-	36,322.56	
				Sub Total by BU Type		60,000.00		23,677.44	23,677.44-	36,322.56	
	33201384		MT	W-87-E-18				965.86	965.86-	965.86-	
				Sub Total by BU Type				965.86	965.86-	965.86-	
				Total by Grant Number		60,000.00		24,643.30	24,643.30-	35,356.70	
	33201387		GX	W-87-E-19		222,000.00		99,829.67	99,829.67-	122,170.33	
				Sub Total by BU Type		222,000.00		99,829.67	99,829.67-	122,170.33	
	33201388		MT	W-87-E-19				33,276.54	33,276.54-	33,276.54-	
				Sub Total by BU Type				33,276.54	33,276.54-	33,276.54-	
				Total by Grant Number		222,000.00		133,106.21	133,106.21-	88,893.79	
	33201385		GX	W-87-E-21		26,250.00		15,977.93	15,977.93-	10,272.07	
				Sub Total by BU Type		26,250.00		15,977.93	15,977.93-	10,272.07	
	33201386		MT	W-87-E-21				5,325.98	5,325.98-	5,325.98-	
				Sub Total by BU Type				5,325.98	5,325.98-	5,325.98-	
				Total by Grant Number		26,250.00		21,303.91	21,303.91-	4,946.09	
	33020465	N	GX	W-87-E-22		30,000.00				30,000.00	
				Sub Total by BU Type		30,000.00				30,000.00	
				Total by Grant Number		30,000.00				30,000.00	
	33200997		GS	W-87-E-8		1,061,950.00		1,063,660.00	1,063,660.00-	1,710.00-	
				Sub Total by BU Type		1,061,950.00		1,063,660.00	1,063,660.00-	1,710.00-	
				Total by Grant Number		1,061,950.00		1,063,660.00	1,063,660.00-	1,710.00-	
	33201131		GX	W-87-E-9		1,162,500.00		1,136,845.98	1,136,845.98-	25,654.02	
				Sub Total by BU Type		1,162,500.00		1,136,845.98	1,136,845.98-	25,654.02	
	33201228		GY	W-87-E-9		72,375.00		59,279.84	59,279.84-	13,095.16	
				Sub Total by BU Type		72,375.00		59,279.84	59,279.84-	13,095.16	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,234,875.00		1,196,125.82	1,196,125.82-	38,749.18	
	33040844		GY	W-88-O-1				139,811.14	139,811.14-	139,811.14-	
				Sub Total by BU Type				139,811.14	139,811.14-	139,811.14-	
				Total by Grant Number				139,811.14	139,811.14-	139,811.14-	
	33040842		GY	W-89-R-1				243,845.00	243,845.00-	243,845.00-	
				Sub Total by BU Type				243,845.00	243,845.00-	243,845.00-	
				Total by Grant Number				243,845.00	243,845.00-	243,845.00-	
	33070816		GY	W-90-HM-1		3,209,398.00		4,283,472.75	4,283,472.75-	1,074,074.75-	
				Sub Total by BU Type		3,209,398.00		4,283,472.75	4,283,472.75-	1,074,074.75-	
				Total by Grant Number		3,209,398.00		4,283,472.75	4,283,472.75-	1,074,074.75-	
	33070817		GY	W-91-R-1		154,650.00		151,991.52	151,991.52-	2,658.48	
				Sub Total by BU Type		154,650.00		151,991.52	151,991.52-	2,658.48	
				Total by Grant Number		154,650.00		151,991.52	151,991.52-	2,658.48	
	33070822		GY	W-92-HM-1		337,500.00		363,060.00	363,060.00-	25,560.00-	
				Sub Total by BU Type		337,500.00		363,060.00	363,060.00-	25,560.00-	
				Total by Grant Number		337,500.00		363,060.00	363,060.00-	25,560.00-	
	33070833		GS	W-93-T-1		2,437,450.00		5,616,157.64	5,616,157.64-	3,178,707.64-	
				Sub Total by BU Type		2,437,450.00		5,616,157.64	5,616,157.64-	3,178,707.64-	
	33040851		MT	W-93-T-1				250,377.36	250,377.36-	250,377.36-	
	33070834		MT	W-93-T-1				700,677.11	700,677.11-	700,677.11-	
				Sub Total by BU Type				951,054.47	951,054.47-	951,054.47-	
				Total by Grant Number		2,437,450.00		6,567,212.11	6,567,212.11-	4,129,762.11-	
	33040856		GY	W-94-R-1				179.98	179.98-	179.98-	
				Sub Total by BU Type				179.98	179.98-	179.98-	
	33040858		MT	W-94-R-1				15,930.09	15,930.09-	15,930.09-	
				Sub Total by BU Type				15,930.09	15,930.09-	15,930.09-	
				Total by Grant Number				16,110.07	16,110.07-	16,110.07-	
	33020428		GY	W-95-C				368.59	368.59-	368.59-	
				Sub Total by BU Type				368.59	368.59-	368.59-	
	33020427		MT	W-95-C		42,000.00		84,000.00	84,000.00-	42,000.00-	
				Sub Total by BU Type		42,000.00		84,000.00	84,000.00-	42,000.00-	
				Total by Grant Number		42,000.00		84,368.59	84,368.59-	42,368.59-	
	33160473		GY	W-96-T-1		142,894.00		309,357.49	309,357.49-	166,463.49-	
				Sub Total by BU Type		142,894.00		309,357.49	309,357.49-	166,463.49-	
				Total by Grant Number		142,894.00		309,357.49	309,357.49-	166,463.49-	
	33070861		GY	W-97-T-1		380,567.00		404,088.18	404,088.18-	23,521.18-	
				Sub Total by BU Type		380,567.00		404,088.18	404,088.18-	23,521.18-	
				Total by Grant Number		380,567.00		404,088.18	404,088.18-	23,521.18-	
	33070865		GY	W-98-R-1		1,049,237.00		1,691,314.00	1,691,314.00-	642,077.00-	
				Sub Total by BU Type		1,049,237.00		1,691,314.00	1,691,314.00-	642,077.00-	
	33040878		MT	W-98-R-1				436.17	436.17-	436.17-	
				Sub Total by BU Type				436.17	436.17-	436.17-	
				Total by Grant Number		1,049,237.00		1,691,750.17	1,691,750.17-	642,513.17-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33040888		GY	W-99-R-1		717,578.00		715,070.82	715,070.82-	2,507.18	
				Sub Total by BU Type		717,578.00		715,070.82	715,070.82-	2,507.18	
				Total by Grant Number		717,578.00		715,070.82	715,070.82-	2,507.18	
	33070909		GX	WCA0513-34183		64,102.56		64,102.56	64,102.56-		
				Sub Total by BU Type		64,102.56		64,102.56	64,102.56-		
				Total by Grant Number		64,102.56		64,102.56	64,102.56-		
	33070808		GX	WRP 66-6526-463		14,572.00		14,572.00	14,572.00-		
				Sub Total by BU Type		14,572.00		14,572.00	14,572.00-		
				Total by Grant Number		14,572.00		14,572.00	14,572.00-		
	33200844		GX	WRP 66-6526-7-397		90,343.00		43,297.80	43,297.80-	47,045.20	
				Sub Total by BU Type		90,343.00		43,297.80	43,297.80-	47,045.20	
	33200845		MT	WRP 66-6526-7-397		12,234.00		15,415.27	15,415.27-	3,181.27-	
				Sub Total by BU Type		12,234.00		15,415.27	15,415.27-	3,181.27-	
				Total by Grant Number		102,577.00		58,713.07	58,713.07-	43,863.93	
	33200847		GX	WRP 66-6526-7-438		31,698.00		14,856.03	14,856.03-	16,841.97	
				Sub Total by BU Type		31,698.00		14,856.03	14,856.03-	16,841.97	
	33200846		MT	WRP 66-6526-7-438				5,400.60	5,400.60-	5,400.60-	
				Sub Total by BU Type				5,400.60	5,400.60-	5,400.60-	
				Total by Grant Number		31,698.00		20,256.63	20,256.63-	11,441.37	
	33200849		GX	WRP 66-6526-7-439		25,368.00		18,144.86	18,144.86-	7,223.14	
				Sub Total by BU Type		25,368.00		18,144.86	18,144.86-	7,223.14	
	33200848		MT	WRP 66-6526-7-439				6,496.88	6,496.88-	6,496.88-	
				Sub Total by BU Type				6,496.88	6,496.88-	6,496.88-	
				Total by Grant Number		25,368.00		24,641.74	24,641.74-	726.26	
	33200883		CA	WRP 66-6526-7-441				9,462.41	9,462.41-	9,462.41-	
				Sub Total by BU Type				9,462.41	9,462.41-	9,462.41-	
	33200882		GX	WRP 66-6526-7-441		27,528.75		27,041.49	27,041.49-	487.26	
				Sub Total by BU Type		27,528.75		27,041.49	27,041.49-	487.26	
				Total by Grant Number		27,528.75		36,503.90	36,503.90-	8,975.15-	
	33200919		GX	WRP 66-6526-7-444		179,629.00		37,496.43	37,496.43-	142,132.57	
				Sub Total by BU Type		179,629.00		37,496.43	37,496.43-	142,132.57	
	33200920		MT	WRP 66-6526-7-444				13,947.57	13,947.57-	13,947.57-	
				Sub Total by BU Type				13,947.57	13,947.57-	13,947.57-	
				Total by Grant Number		179,629.00		51,444.00	51,444.00-	128,185.00	
	33200912		GX	WRP 66-6526-7-445		33,696.00		11,486.58	11,486.58-	22,209.42	
				Sub Total by BU Type		33,696.00		11,486.58	11,486.58-	22,209.42	
	33200913		MT	WRP 66-6526-7-445				4,779.19	4,779.19-	4,779.19-	
				Sub Total by BU Type				4,779.19	4,779.19-	4,779.19-	
				Total by Grant Number		33,696.00		16,265.77	16,265.77-	17,430.23	
	33200917		GX	WRP 66-6526-7-446		73,955.00		26,415.21	26,415.21-	47,539.79	
				Sub Total by BU Type		73,955.00		26,415.21	26,415.21-	47,539.79	
	33200918		MT	WRP 66-6526-7-446				9,753.84	9,753.84-	9,753.84-	
				Sub Total by BU Type				9,753.84	9,753.84-	9,753.84-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		73,955.00		36,169.05	36,169.05-	37,785.95	
	33200721		GY	W53L-54				173,891.29	173,891.29-	173,891.29-	
				Sub Total by BU Type				173,891.29	173,891.29-	173,891.29-	
				Total by Grant Number				173,891.29	173,891.29-	173,891.29-	
	33050139		MT	W59XQG				77,362.26	77,362.26-	77,362.26-	
				Sub Total by BU Type				77,362.26	77,362.26-	77,362.26-	
				Total by Grant Number				77,362.26	77,362.26-	77,362.26-	
	33200723		GY	W78L-35				55,167.25	55,167.25-	55,167.25-	
				Sub Total by BU Type				55,167.25	55,167.25-	55,167.25-	
				Total by Grant Number				55,167.25	55,167.25-	55,167.25-	
	33200324	N	GX	00FC601404		50,448.51		50,448.51	50,448.51-		
	33200325	N	GX	00FC601404		57,000.00		57,000.00	57,000.00-		
				Sub Total by BU Type		107,448.51		107,448.51	107,448.51-		
				Total by Grant Number		107,448.51		107,448.51	107,448.51-		
	33140167		MT	00FG601404				1,607.80	1,607.80-	1,607.80-	
				Sub Total by BU Type				1,607.80	1,607.80-	1,607.80-	
				Total by Grant Number				1,607.80	1,607.80-	1,607.80-	
	33050138	N	GX	00FG601457		113,735.00		107,202.70	107,202.70-	6,532.30	
				Sub Total by BU Type		113,735.00		107,202.70	107,202.70-	6,532.30	
	33000576		GY	00FG601457				109,870.14	109,870.14-	109,870.14-	
				Sub Total by BU Type				109,870.14	109,870.14-	109,870.14-	
	33050137	N	MT	00FG601457				49,925.19	49,925.19-	49,925.19-	
				Sub Total by BU Type				49,925.19	49,925.19-	49,925.19-	
				Total by Grant Number		113,735.00		266,998.03	266,998.03-	153,263.03-	
	33200186	N	GX	00FG601483		49,551.49		49,551.49	49,551.49-		
	33200321		GX	00FG601483		140,000.00		140,000.00	140,000.00-		
	33200323	N	GX	00FG601483		13,500.00		13,500.00	13,500.00-		
				Sub Total by BU Type		203,051.49		203,051.49	203,051.49-		
	33000585		GY	00FG601483				97.84	97.84-	97.84-	
				Sub Total by BU Type				97.84	97.84-	97.84-	
				Total by Grant Number		203,051.49		203,149.33	203,149.33-	97.84-	
	33200727		GX	000-UELDS-00		27,417.92		18,862.97	18,862.97-	8,554.95	
	33200729		GX	000-UELDS-00		10,754.33		8,632.21	8,632.21-	2,122.12	
				Sub Total by BU Type		38,172.25		27,495.18	27,495.18-	10,677.07	
	33200726		MT	000-UELDS-00				4,330.11	4,330.11-	4,330.11-	
				Sub Total by BU Type				4,330.11	4,330.11-	4,330.11-	
				Total by Grant Number		38,172.25		31,825.29	31,825.29-	6,346.96	
	33160583		GX	01046G SPR-FY23(019)		62,238.00		23,166.85	23,166.85-	39,071.15	
				Sub Total by BU Type		62,238.00		23,166.85	23,166.85-	39,071.15	
				Total by Grant Number		62,238.00		23,166.85	23,166.85-	39,071.15	
	33160387	N	GX	02-CS-11020700-007 M10		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	33160388	N	MT	02-CS-11020700-007 M10					779.05-	779.05-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								779.05			
				Sub Total by BU Type				779.05	779.05-	779.05-	
				Total by Grant Number		6,000.00		6,779.05	6,779.05-	779.05-	
	33160354	N	GX	02-CS-11020700-007 M7		6,740.00		5,257.86	5,257.86-	1,482.14	
				Sub Total by BU Type		6,740.00		5,257.86	5,257.86-	1,482.14	
	33000972		GY	02-CS-11020700-007 M7				275.60	275.60-	275.60-	
				Sub Total by BU Type				275.60	275.60-	275.60-	
	33160355	N	MT	02-CS-11020700-007 M7				736.99	736.99-	736.99-	
				Sub Total by BU Type				736.99	736.99-	736.99-	
				Total by Grant Number		6,740.00		6,270.45	6,270.45-	469.55	
	33040725	N	GX	03-9731-1078-CA		240,557.00		214,665.21	214,665.21-	25,891.79	
				Sub Total by BU Type		240,557.00		214,665.21	214,665.21-	25,891.79	
	33040726	N	MT	03-9731-1078-CA				2,841.30	2,841.30-	2,841.30-	
	33070662	N	MT	03-9731-1078-CA				45.00	45.00-	45.00-	
				Sub Total by BU Type				2,886.30	2,886.30-	2,886.30-	
				Total by Grant Number		240,557.00		217,551.51	217,551.51-	23,005.49	
	33040687	N	GX	03FC601759		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
	33040714	N	MT	03FC601759				52.56	52.56-	52.56-	
				Sub Total by BU Type				52.56	52.56-	52.56-	
				Total by Grant Number		20,000.00		20,052.56	20,052.56-	52.56-	
	33040756	N	GX	04-9731-1265-CA		381,251.00		380,375.77	380,375.77-	875.23	
				Sub Total by BU Type		381,251.00		380,375.77	380,375.77-	875.23	
	33070701	N	MT	04-9731-1265-CA				579.30	579.30-	579.30-	
				Sub Total by BU Type				579.30	579.30-	579.30-	
				Total by Grant Number		381,251.00		380,955.07	380,955.07-	295.93	
	33050429		GX	04CRAG0018		68,341.00		68,341.00	68,341.00-		
				Sub Total by BU Type		68,341.00		68,341.00	68,341.00-		
	33050428		MT	04CRAG0018				36.38	36.38-	36.38-	
				Sub Total by BU Type				36.38	36.38-	36.38-	
				Total by Grant Number		68,341.00		68,377.38	68,377.38-	36.38-	
	33160381	N	GS	05-144R				7,300.00	7,300.00-	7,300.00-	
				Sub Total by BU Type				7,300.00	7,300.00-	7,300.00-	
				Total by Grant Number				7,300.00	7,300.00-	7,300.00-	
	33070715		GS	05-173R				13,651.07	13,651.07-	13,651.07-	
				Sub Total by BU Type				13,651.07	13,651.07-	13,651.07-	
				Total by Grant Number				13,651.07	13,651.07-	13,651.07-	
	33070724		GS	05-174				124,779.18	124,779.18-	124,779.18-	
				Sub Total by BU Type				124,779.18	124,779.18-	124,779.18-	
	33040772		MT	05-174				151,305.39	151,305.39-	151,305.39-	
				Sub Total by BU Type				151,305.39	151,305.39-	151,305.39-	
				Total by Grant Number				276,084.57	276,084.57-	276,084.57-	
	33070726		GS	05-176				87,923.94	87,923.94-	87,923.94-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				87,923.94	87,923.94-	87,923.94-	
				Total by Grant Number				87,923.94	87,923.94-	87,923.94-	
	33070725		GS	05-177				228,007.36	228,007.36-	228,007.36-	
				Sub Total by BU Type				228,007.36	228,007.36-	228,007.36-	
	33160380		MT	05-177				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				238,007.36	238,007.36-	238,007.36-	
	33160379	N	GS	05-178				250,000.00	250,000.00-	250,000.00-	
				Sub Total by BU Type				250,000.00	250,000.00-	250,000.00-	
				Total by Grant Number				250,000.00	250,000.00-	250,000.00-	
	33070727	N	GS	05-180				78,911.85	78,911.85-	78,911.85-	
				Sub Total by BU Type				78,911.85	78,911.85-	78,911.85-	
	33040781	N	MT	05-180				4,095.79	4,095.79-	4,095.79-	
				Sub Total by BU Type				4,095.79	4,095.79-	4,095.79-	
				Total by Grant Number				83,007.64	83,007.64-	83,007.64-	
	33200794		GS	05-181				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number				200,000.00	200,000.00-	200,000.00-	
	33040774		GX	05-9731-1387CA		280,000.00		280,000.00	280,000.00-		
				Sub Total by BU Type		280,000.00		280,000.00	280,000.00-		
	33040775		MT	05-9731-1387CA				2,549.80	2,549.80-	2,549.80-	
	33070732		MT	05-9731-1387CA				522.30	522.30-	522.30-	
	33160386		MT	05-9731-1387CA				162.60	162.60-	162.60-	
				Sub Total by BU Type				3,234.70	3,234.70-	3,234.70-	
				Total by Grant Number		280,000.00		283,234.70	283,234.70-	3,234.70-	
	33040790		GX	06-7100-0160-CA		84,631.99		79,539.04	79,539.04-	5,092.95	
				Sub Total by BU Type		84,631.99		79,539.04	79,539.04-	5,092.95	
				Total by Grant Number		84,631.99		79,539.04	79,539.04-	5,092.95	
	33040794		GX	06-97311387CA		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		250,000.00		250,000.00	250,000.00-		
	33040795		MT	06-97311387CA				922.41	922.41-	922.41-	
	33070747		MT	06-97311387CA				341.06	341.06-	341.06-	
				Sub Total by BU Type				1,263.47	1,263.47-	1,263.47-	
				Total by Grant Number		250,000.00		251,263.47	251,263.47-	1,263.47-	
	33130592		GX	07-FC-60-2248		416.00		416.00	416.00-		
				Sub Total by BU Type		416.00		416.00	416.00-		
	33001068		GY	07-FC-60-2248				20,885.05	20,885.05-	20,885.05-	
				Sub Total by BU Type				20,885.05	20,885.05-	20,885.05-	
	33120189	N	MT	07-FC-60-2248				306.84	306.84-	306.84-	
				Sub Total by BU Type				306.84	306.84-	306.84-	
				Total by Grant Number		416.00		21,607.89	21,607.89-	21,191.89-	
	33070775		GX	07-110207000-011		6,180.00		6,180.00	6,180.00-		
				Sub Total by BU Type		6,180.00		6,180.00	6,180.00-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		6,180.00		6,180.00	6,180.00-		
	33040810	N	GX	07-7100-01-60-CA		100,000.00		57,489.81	57,489.81-	42,510.19	
				Sub Total by BU Type		100,000.00		57,489.81	57,489.81-	42,510.19	
				Total by Grant Number		100,000.00		57,489.81	57,489.81-	42,510.19	
	33040811		GX	07-9731-1387-CA		261,000.00		142,981.29	142,981.29-	118,018.71	
				Sub Total by BU Type		261,000.00		142,981.29	142,981.29-	118,018.71	
	33040812		MT	07-9731-1387-CA				574.20	574.20-	574.20-	
	33070770		MT	07-9731-1387-CA				625.30	625.30-	625.30-	
				Sub Total by BU Type				1,199.50	1,199.50-	1,199.50-	
				Total by Grant Number		261,000.00		144,180.79	144,180.79-	116,819.21	
	33200815		GX	07FC602248		64,584.00		43,698.95	43,698.95-	20,885.05	
	33200880		GX	07FC602248		323,534.42		323,534.42	323,534.42-		
	33200885		GX	07FC602248		16,465.58		16,465.58	16,465.58-		
				Sub Total by BU Type		404,584.00		383,698.95	383,698.95-	20,885.05	
				Total by Grant Number		404,584.00		383,698.95	383,698.95-	20,885.05	
	33070784	N	GX	08-FC-60-2283		304,000.00		263,279.50	263,279.50-	40,720.50	
	33170117		GX	08-FC-60-2283		7,000.00		6,257.50	6,257.50-	742.50	
				Sub Total by BU Type		311,000.00		269,537.00	269,537.00-	41,463.00	
	33130624		GY	08-FC-60-2283				22,454.42	22,454.42-	22,454.42-	
				Sub Total by BU Type				22,454.42	22,454.42-	22,454.42-	
				Total by Grant Number		311,000.00		291,991.42	291,991.42-	19,008.58	
	33070785		GS	08-144				99,231.22	99,231.22-	99,231.22-	
				Sub Total by BU Type				99,231.22	99,231.22-	99,231.22-	
				Total by Grant Number				99,231.22	99,231.22-	99,231.22-	
	33070781		GS	08-150				300,155.70	300,155.70-	300,155.70-	
				Sub Total by BU Type				300,155.70	300,155.70-	300,155.70-	
	33040820		MT	08-150				21.68	21.68-	21.68-	
				Sub Total by BU Type				21.68	21.68-	21.68-	
				Total by Grant Number				300,177.38	300,177.38-	300,177.38-	
	33020419		GS	08-154				10,492.19	10,492.19-	10,492.19-	
	33040824		GS	08-154				27,711.64	27,711.64-	27,711.64-	
	33070786		GS	08-154				10,000.00	10,000.00-	10,000.00-	
	33160437		GS	08-154				48,330.95	48,330.95-	48,330.95-	
	33160438		GS	08-154				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				136,534.78	136,534.78-	136,534.78-	
				Total by Grant Number				136,534.78	136,534.78-	136,534.78-	
	33070783		GS	08-157				548,456.83	548,456.83-	548,456.83-	
				Sub Total by BU Type				548,456.83	548,456.83-	548,456.83-	
	33040822		MT	08-157				397.15	397.15-	397.15-	
				Sub Total by BU Type				397.15	397.15-	397.15-	
				Total by Grant Number				548,853.98	548,853.98-	548,853.98-	
	33070782		GS	08-158				126,297.39	126,297.39-	126,297.39-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				126,297.39	126,297.39-	126,297.39-	
				Total by Grant Number				126,297.39	126,297.39-	126,297.39-	
	33040826		GX	08-7100-0160-CA		90,000.00		39,131.55	39,131.55-	50,868.45	
				Sub Total by BU Type		90,000.00		39,131.55	39,131.55-	50,868.45	
				Total by Grant Number		90,000.00		39,131.55	39,131.55-	50,868.45	
	33040827		GX	08-9731-1387CA		258,000.00		193,580.33	193,580.33-	64,419.67	
				Sub Total by BU Type		258,000.00		193,580.33	193,580.33-	64,419.67	
	33040828		MT	08-9731-1387CA				294.50	294.50-	294.50-	
				Sub Total by BU Type				294.50	294.50-	294.50-	
				Total by Grant Number		258,000.00		193,874.83	193,874.83-	64,125.17	
	33050484		GX	08-9731-1857-CA		44,985.00		30,911.65	30,911.65-	14,073.35	
				Sub Total by BU Type		44,985.00		30,911.65	30,911.65-	14,073.35	
	33050485		MT	08-9731-1857-CA				16,248.69	16,248.69-	16,248.69-	
				Sub Total by BU Type				16,248.69	16,248.69-	16,248.69-	
				Total by Grant Number		44,985.00		47,160.34	47,160.34-	2,175.34-	
	33200890		GS	09-136		500,000.00				500,000.00	
	33200921		GS	09-136		500,000.00		853,999.89	853,999.89-	353,999.89-	
				Sub Total by BU Type		1,000,000.00		853,999.89	853,999.89-	146,000.11	
				Total by Grant Number		1,000,000.00		853,999.89	853,999.89-	146,000.11	
	33200892		GS	09-145		1,000,000.00		652,819.47	652,819.47-	347,180.53	
				Sub Total by BU Type		1,000,000.00		652,819.47	652,819.47-	347,180.53	
				Total by Grant Number		1,000,000.00		652,819.47	652,819.47-	347,180.53	
	33040835		GX	09-7100-0160-CA		57,680.00		31,281.12	31,281.12-	26,398.88	
				Sub Total by BU Type		57,680.00		31,281.12	31,281.12-	26,398.88	
				Total by Grant Number		57,680.00		31,281.12	31,281.12-	26,398.88	
	33040836		GX	09-9731-1387CA		158,000.00		89,851.00	89,851.00-	68,149.00	
				Sub Total by BU Type		158,000.00		89,851.00	89,851.00-	68,149.00	
	33040837		MT	09-9731-1387CA				243.35	243.35-	243.35-	
	33070809		MT	09-9731-1387CA				819.95	819.95-	819.95-	
				Sub Total by BU Type				1,063.30	1,063.30-	1,063.30-	
				Total by Grant Number		158,000.00		90,914.30	90,914.30-	67,085.70	
	33200929		GS	10.103				562,784.00	562,784.00-	562,784.00-	
				Sub Total by BU Type				562,784.00	562,784.00-	562,784.00-	
				Total by Grant Number				562,784.00	562,784.00-	562,784.00-	
	33020434	N	GS	10-152				9,557.65	9,557.65-	9,557.65-	
	33040848	N	GS	10-152				26,003.20	26,003.20-	26,003.20-	
	33070829	N	GS	10-152				1,194,474.86	1,194,474.86-	1,194,474.86-	
	33130591	N	GS	10-152				9,663.83	9,663.83-	9,663.83-	
	33160461	N	GS	10-152				13,482.48	13,482.48-	13,482.48-	
	33160462	N	GS	10-152				947.26	947.26-	947.26-	
				Sub Total by BU Type				1,254,129.28	1,254,129.28-	1,254,129.28-	
				Total by Grant Number				1,254,129.28	1,254,129.28-	1,254,129.28-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33040852		GX	10-7100-01600-CA		70,000.00		23,252.04	23,252.04-	46,747.96	
				Sub Total by BU Type		70,000.00		23,252.04	23,252.04-	46,747.96	
	33040855		MT	10-7100-01600-CA				9,538.37	9,538.37-	9,538.37-	
				Sub Total by BU Type				9,538.37	9,538.37-	9,538.37-	
				Total by Grant Number		70,000.00		32,790.41	32,790.41-	37,209.59	
	33040853		GX	10-9731-1387-CA		158,000.00		111,536.04	111,536.04-	46,463.96	
				Sub Total by BU Type		158,000.00		111,536.04	111,536.04-	46,463.96	
	33040854		MT	10-9731-1387-CA				429.66	429.66-	429.66-	
	33070835		MT	10-9731-1387-CA				965.03	965.03-	965.03-	
				Sub Total by BU Type				1,394.69	1,394.69-	1,394.69-	
				Total by Grant Number		158,000.00		112,930.73	112,930.73-	45,069.27	
	33050508		GX	10-9731-1857-CA		50,000.00		18,663.50	18,663.50-	31,336.50	
				Sub Total by BU Type		50,000.00		18,663.50	18,663.50-	31,336.50	
	33050509		MT	10-9731-1857-CA				15,304.42	15,304.42-	15,304.42-	
				Sub Total by BU Type				15,304.42	15,304.42-	15,304.42-	
				Total by Grant Number		50,000.00		33,967.92	33,967.92-	16,032.08	
	33040857	N	GX	10-9731-2064-CA		19,500.00		13,652.72	13,652.72-	5,847.28	
				Sub Total by BU Type		19,500.00		13,652.72	13,652.72-	5,847.28	
				Total by Grant Number		19,500.00		13,652.72	13,652.72-	5,847.28	
	33040876		GX	11-9731-1387CA		157,000.00		99,834.53	99,834.53-	57,165.47	
				Sub Total by BU Type		157,000.00		99,834.53	99,834.53-	57,165.47	
	33040877		MT	11-9731-1387CA				353.40	353.40-	353.40-	
	33070875		MT	11-9731-1387CA				184.45	184.45-	184.45-	
				Sub Total by BU Type				537.85	537.85-	537.85-	
				Total by Grant Number		157,000.00		100,372.38	100,372.38-	56,627.62	
	33040329	N	MT	1102039840		4,000.00		1,392.10	1,392.10-	2,607.90	
				Sub Total by BU Type		4,000.00		1,392.10	1,392.10-	2,607.90	
				Total by Grant Number		4,000.00		1,392.10	1,392.10-	2,607.90	
	33070882		GS	12-107		706,500.00		706,500.00	706,500.00-		
				Sub Total by BU Type		706,500.00		706,500.00	706,500.00-		
				Total by Grant Number		706,500.00		706,500.00	706,500.00-		
	33200993		GS	12-121		363,375.00		363,375.00	363,375.00-		
				Sub Total by BU Type		363,375.00		363,375.00	363,375.00-		
				Total by Grant Number		363,375.00		363,375.00	363,375.00-		
	33070883		GS	12-140		850,000.00		860,031.50	860,031.50-	10,031.50-	
				Sub Total by BU Type		850,000.00		860,031.50	860,031.50-	10,031.50-	
				Total by Grant Number		850,000.00		860,031.50	860,031.50-	10,031.50-	
	33071032		GX	134854		225,000.00		7,225.17	7,225.17-	217,774.83	
				Sub Total by BU Type		225,000.00		7,225.17	7,225.17-	217,774.83	
				Total by Grant Number		225,000.00		7,225.17	7,225.17-	217,774.83	
	33160527		GS	14-CS-11020700-031		25,000.00		24,983.00	24,983.00-	17.00	
				Sub Total by BU Type		25,000.00		24,983.00	24,983.00-	17.00	
	33160528		MT	14-CS-11020700-031				2,478.70	2,478.70-	2,478.70-	

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				Sub Total by BU Type				2,478.70	2,478.70-	2,478.70-	
				Total by Grant Number		25,000.00		27,461.70	27,461.70-	2,461.70-	
	33201209		GS	14-142				962,998.11	962,998.11-	962,998.11-	
				Sub Total by BU Type				962,998.11	962,998.11-	962,998.11-	
				Total by Grant Number				962,998.11	962,998.11-	962,998.11-	
	33070931		GS	14-223		255,000.00		255,000.00	255,000.00-		
				Sub Total by BU Type		255,000.00		255,000.00	255,000.00-		
				Total by Grant Number		255,000.00		255,000.00	255,000.00-		
	33040644	N	GX	1448-60181-01-J247		38,458.75		38,458.75	38,458.75-		
				Sub Total by BU Type		38,458.75		38,458.75	38,458.75-		
				Total by Grant Number		38,458.75		38,458.75	38,458.75-		
	33050229	N	GX	1448-60181-02-J465		29,000.00		21,187.69	21,187.69-	7,812.31	
				Sub Total by BU Type		29,000.00		21,187.69	21,187.69-	7,812.31	
				Total by Grant Number		29,000.00		21,187.69	21,187.69-	7,812.31	
	33050374		GX	1448-60181-03-G517		68,000.00		53,000.00	53,000.00-	15,000.00	
				Sub Total by BU Type		68,000.00		53,000.00	53,000.00-	15,000.00	
	33040871		MT	1448-60181-03-G517				3,624.39	3,624.39-	3,624.39-	
	33050375		MT	1448-60181-03-G517				12,446.37	12,446.37-	12,446.37-	
				Sub Total by BU Type				16,070.76	16,070.76-	16,070.76-	
				Total by Grant Number		68,000.00		69,070.76	69,070.76-	1,070.76-	
	33070654		GX	1448-60181-03-J391		10,500.00		6,938.90	6,938.90-	3,561.10	
				Sub Total by BU Type		10,500.00		6,938.90	6,938.90-	3,561.10	
				Total by Grant Number		10,500.00		6,938.90	6,938.90-	3,561.10	
	33050230	N	GX	1448-60181002-J466		28,600.00		28,600.00	28,600.00-		
				Sub Total by BU Type		28,600.00		28,600.00	28,600.00-		
	33050228		MT	1448-60181002-J466				20,573.52	20,573.52-	20,573.52-	
				Sub Total by BU Type				20,573.52	20,573.52-	20,573.52-	
				Total by Grant Number		28,600.00		49,173.52	49,173.52-	20,573.52-	
	33050376	N	GX	1448-64510-4-J001		15,000.00				15,000.00	
				Sub Total by BU Type		15,000.00				15,000.00	
	33050377		MT	1448-64510-4-J001				46,569.51	46,569.51-	46,569.51-	
				Sub Total by BU Type				46,569.51	46,569.51-	46,569.51-	
				Total by Grant Number		15,000.00		46,569.51	46,569.51-	31,569.51-	
	33050131	N	GX	14486018198J		70,600.00		37,307.15	37,307.15-	33,292.85	
				Sub Total by BU Type		70,600.00		37,307.15	37,307.15-	33,292.85	
	33000573		GY	14486018198J				32,991.31	32,991.31-	32,991.31-	
				Sub Total by BU Type				32,991.31	32,991.31-	32,991.31-	
	33050130		MT	14486018198J			61.71	417,905.85	417,905.85-	417,905.85-	
				Sub Total by BU Type			61.71	417,905.85	417,905.85-	417,905.85-	
				Total by Grant Number		70,600.00	61.71	488,204.31	488,204.31-	417,604.31-	
	33040332	N	GX	148601810J		37,965.65		37,965.65	37,965.65-		
				Sub Total by BU Type		37,965.65		37,965.65	37,965.65-		
	33000565	N	GY	148601810J				1,242.40-	1,242.40	1,242.40	

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				Sub Total by BU Type				1,242.40-	1,242.40	1,242.40	
	33040331	N	MT	148601810J				48,176.91	48,176.91-	48,176.91-	
				Sub Total by BU Type				48,176.91	48,176.91-	48,176.91-	
				Total by Grant Number		37,965.65		84,900.16	84,900.16-	46,934.51-	
	33160557		GX	16-CS-11020700-020		18,000.00		18,000.00	18,000.00-		
				Sub Total by BU Type		18,000.00		18,000.00	18,000.00-		
				Total by Grant Number		18,000.00		18,000.00	18,000.00-		
	33160555		GX	17-CS-11020700-005		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		5,000.00		5,000.00	5,000.00-		
	33160556		MT	17-CS-11020700-005				6,654.32	6,654.32-	6,654.32-	
				Sub Total by BU Type				6,654.32	6,654.32-	6,654.32-	
				Total by Grant Number		5,000.00		11,654.32	11,654.32-	6,654.32-	
	33160291	N	GX	18-06-017		5,100.00				5,100.00	
				Sub Total by BU Type		5,100.00				5,100.00	
				Total by Grant Number		5,100.00				5,100.00	
	33160206	N	GX	1806017		6,502.50		6,247.50	6,247.50-	255.00	
				Sub Total by BU Type		6,502.50		6,247.50	6,247.50-	255.00	
				Total by Grant Number		6,502.50		6,247.50	6,247.50-	255.00	
	33160103	N	MT	1806017A				1,102.50	1,102.50-	1,102.50-	
				Sub Total by BU Type				1,102.50	1,102.50-	1,102.50-	
				Total by Grant Number				1,102.50	1,102.50-	1,102.50-	
	33160534		GX	20-124-120		23,689.54		20,009.63	20,009.63-	3,679.91	
				Sub Total by BU Type		23,689.54		20,009.63	20,009.63-	3,679.91	
				Total by Grant Number		23,689.54		20,009.63	20,009.63-	3,679.91	
	33040531	N	GX	2002-0052-000		19,694.00		18,175.22	18,175.22-	1,518.78	
				Sub Total by BU Type		19,694.00		18,175.22	18,175.22-	1,518.78	
	33000567	N	GY	2002-0052-000				2,678.00	2,678.00-	2,678.00-	
				Sub Total by BU Type				2,678.00	2,678.00-	2,678.00-	
				Total by Grant Number		19,694.00		20,853.22	20,853.22-	1,159.22-	
	33040561	N	GX	2002-0079		22,000.00		11,232.00	11,232.00-	10,768.00	
				Sub Total by BU Type		22,000.00		11,232.00	11,232.00-	10,768.00	
				Total by Grant Number		22,000.00		11,232.00	11,232.00-	10,768.00	
	33010311	N	GX	2003-MU-TS-0008		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	33010312	N	GX	2003-TE-TX-0171		100,051.63		100,051.63	100,051.63-		
				Sub Total by BU Type		100,051.63		100,051.63	100,051.63-		
				Total by Grant Number		100,051.63		100,051.63	100,051.63-		
	33010316	N	GX	2004-GE-T4-0048-LETPP		128,556.00		128,556.00	128,556.00-		
				Sub Total by BU Type		128,556.00		128,556.00	128,556.00-		
				Total by Grant Number		128,556.00		128,556.00	128,556.00-		
	33010315	N	GX	2004-GE-T4-0048-SHSP		42,455.00		42,455.00	42,455.00-		
				Sub Total by BU Type		42,455.00		42,455.00	42,455.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		42,455.00		42,455.00	42,455.00-		
	33040791	N	GX	2004-0151-000		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	33010326		GX	2005-GE-T5-0020		24,650.00		17,203.44	17,203.44-	7,446.56	
				Sub Total by BU Type		24,650.00		17,203.44	17,203.44-	7,446.56	
				Total by Grant Number		24,650.00		17,203.44	17,203.44-	7,446.56	
	33160383		GX	2005-0005-009		157,970.00		156,186.03	156,186.03-	1,783.97	
				Sub Total by BU Type		157,970.00		156,186.03	156,186.03-	1,783.97	
	33040773		MT	2005-0005-009				46,249.88	46,249.88-	46,249.88-	
	33070731		MT	2005-0005-009				125,894.86	125,894.86-	125,894.86-	
	33160384		MT	2005-0005-009				3,760.77	3,760.77-	3,760.77-	
	33160385		MT	2005-0005-009				362.95	362.95-	362.95-	
				Sub Total by BU Type				176,268.46	176,268.46-	176,268.46-	
				Total by Grant Number		157,970.00		332,454.49	332,454.49-	174,484.49-	
	33130512		GS	20077817				4,406.80	4,406.80-	4,406.80-	
				Sub Total by BU Type				4,406.80	4,406.80-	4,406.80-	
				Total by Grant Number				4,406.80	4,406.80-	4,406.80-	
	33020422		GS	2009533				6,099.50	6,099.50-	6,099.50-	
				Sub Total by BU Type				6,099.50	6,099.50-	6,099.50-	
				Total by Grant Number				6,099.50	6,099.50-	6,099.50-	
	33201201		GX	2016-48008291		1,200,000.00		1,200,000.00	1,200,000.00-		
				Sub Total by BU Type		1,200,000.00		1,200,000.00	1,200,000.00-		
	33201202		MT	2016-48008291		900,000.00		937,544.87	937,544.87-	37,544.87-	
				Sub Total by BU Type		900,000.00		937,544.87	937,544.87-	37,544.87-	
				Total by Grant Number		2,100,000.00		2,137,544.87	2,137,544.87-	37,544.87-	
	33201648		GX	2019-001		950,000.00		6,048.00	6,048.00-	943,952.00	
				Sub Total by BU Type		950,000.00		6,048.00	6,048.00-	943,952.00	
	33201649		MT	2019-001				1,512.00	1,512.00-	1,512.00-	
				Sub Total by BU Type				1,512.00	1,512.00-	1,512.00-	
				Total by Grant Number		950,000.00		7,560.00	7,560.00-	942,440.00	
	33201045		GX	25-6553-0032-002		339,800.00		339,800.00	339,800.00-		
				Sub Total by BU Type		339,800.00		339,800.00	339,800.00-		
	33201044		MT	25-6553-0032-002				252,587.99	252,587.99-	252,587.99-	
				Sub Total by BU Type				252,587.99	252,587.99-	252,587.99-	
				Total by Grant Number		339,800.00		592,387.99	592,387.99-	252,587.99-	
	33200637		GX	3FC601764		750,000.00		750,000.00	750,000.00-		
				Sub Total by BU Type		750,000.00		750,000.00	750,000.00-		
				Total by Grant Number		750,000.00		750,000.00	750,000.00-		
	33160101	N	GX	30JALDOT		5,207.65		5,207.65	5,207.65-		
				Sub Total by BU Type		5,207.65		5,207.65	5,207.65-		
				Total by Grant Number		5,207.65		5,207.65	5,207.65-		
	33200413		GY	31-000897				58,685.82	58,685.82-	58,685.82-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				58,685.82	58,685.82-	58,685.82-	
				Total by Grant Number				58,685.82	58,685.82-	58,685.82-	
	33200424		GY	31-000910				449,604.00	449,604.00-	449,604.00-	
				Sub Total by BU Type				449,604.00	449,604.00-	449,604.00-	
				Total by Grant Number				449,604.00	449,604.00-	449,604.00-	
	33200517		GY	31-000928				15,500.00	15,500.00-	15,500.00-	
				Sub Total by BU Type				15,500.00	15,500.00-	15,500.00-	
				Total by Grant Number				15,500.00	15,500.00-	15,500.00-	
	33210107		GY	31-001900				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	33210108		GY	31-001901				11,753.50	11,753.50-	11,753.50-	
				Sub Total by BU Type				11,753.50	11,753.50-	11,753.50-	
				Total by Grant Number				11,753.50	11,753.50-	11,753.50-	
	33210114		GY	31-001902				4,132.00	4,132.00-	4,132.00-	
				Sub Total by BU Type				4,132.00	4,132.00-	4,132.00-	
				Total by Grant Number				4,132.00	4,132.00-	4,132.00-	
	33210115		GY	31-001903				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	33210116		GY	31-001904				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	33210117		GY	31-001906				66,420.00	66,420.00-	66,420.00-	
				Sub Total by BU Type				66,420.00	66,420.00-	66,420.00-	
				Total by Grant Number				66,420.00	66,420.00-	66,420.00-	
	33210118		GY	31-001907				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
				Total by Grant Number				75,000.00	75,000.00-	75,000.00-	
	33210119		GY	31-001908				22,000.00	22,000.00-	22,000.00-	
				Sub Total by BU Type				22,000.00	22,000.00-	22,000.00-	
				Total by Grant Number				22,000.00	22,000.00-	22,000.00-	
	33210130		GY	31-001911				22,000.00	22,000.00-	22,000.00-	
				Sub Total by BU Type				22,000.00	22,000.00-	22,000.00-	
				Total by Grant Number				22,000.00	22,000.00-	22,000.00-	
	33210134		GY	31-001912				5,864.00	5,864.00-	5,864.00-	
				Sub Total by BU Type				5,864.00	5,864.00-	5,864.00-	
				Total by Grant Number				5,864.00	5,864.00-	5,864.00-	
	33210129		GY	31-001915				2,343.50	2,343.50-	2,343.50-	
				Sub Total by BU Type				2,343.50	2,343.50-	2,343.50-	
				Total by Grant Number				2,343.50	2,343.50-	2,343.50-	
	33210131		GY	31-001916				29,838.00	29,838.00-	29,838.00-	
				Sub Total by BU Type				29,838.00	29,838.00-	29,838.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				29,838.00	29,838.00-	29,838.00-	
	33210132		GY	31-001917				17,430.00	17,430.00-	17,430.00-	
				Sub Total by BU Type				17,430.00	17,430.00-	17,430.00-	
				Total by Grant Number				17,430.00	17,430.00-	17,430.00-	
	33210127		GY	31-001919				30,500.00	30,500.00-	30,500.00-	
				Sub Total by BU Type				30,500.00	30,500.00-	30,500.00-	
				Total by Grant Number				30,500.00	30,500.00-	30,500.00-	
	33210120		GY	31-001920				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
	33210122		GY	31-001921				71,000.00	71,000.00-	71,000.00-	
				Sub Total by BU Type				71,000.00	71,000.00-	71,000.00-	
				Total by Grant Number				71,000.00	71,000.00-	71,000.00-	
	33210123		GY	31-001922				139,150.00	139,150.00-	139,150.00-	
				Sub Total by BU Type				139,150.00	139,150.00-	139,150.00-	
				Total by Grant Number				139,150.00	139,150.00-	139,150.00-	
	33210113		GY	31-001923				9,816.00	9,816.00-	9,816.00-	
				Sub Total by BU Type				9,816.00	9,816.00-	9,816.00-	
				Total by Grant Number				9,816.00	9,816.00-	9,816.00-	
	33210124		GY	31-001924				27,155.00	27,155.00-	27,155.00-	
				Sub Total by BU Type				27,155.00	27,155.00-	27,155.00-	
				Total by Grant Number				27,155.00	27,155.00-	27,155.00-	
	33210128		GY	31-001925				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
				Total by Grant Number				12,000.00	12,000.00-	12,000.00-	
	33210121		GY	31-001926				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	33210135		GY	31-001927				57,384.99	57,384.99-	57,384.99-	
				Sub Total by BU Type				57,384.99	57,384.99-	57,384.99-	
				Total by Grant Number				57,384.99	57,384.99-	57,384.99-	
	33210138		GY	31-001934				204,000.00	204,000.00-	204,000.00-	
				Sub Total by BU Type				204,000.00	204,000.00-	204,000.00-	
				Total by Grant Number				204,000.00	204,000.00-	204,000.00-	
	33210139		GY	31-001935				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	33210140		GY	31-001936				130,000.00	130,000.00-	130,000.00-	
				Sub Total by BU Type				130,000.00	130,000.00-	130,000.00-	
				Total by Grant Number				130,000.00	130,000.00-	130,000.00-	
	33210141		GY	31-001937				66,000.00	66,000.00-	66,000.00-	
				Sub Total by BU Type				66,000.00	66,000.00-	66,000.00-	
				Total by Grant Number				66,000.00	66,000.00-	66,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33210142		GY	31-001938				14,500.00	14,500.00-	14,500.00-	
				Sub Total by BU Type				14,500.00	14,500.00-	14,500.00-	
				Total by Grant Number				14,500.00	14,500.00-	14,500.00-	
	33210144		GY	31-001940				32,947.11	32,947.11-	32,947.11-	
				Sub Total by BU Type				32,947.11	32,947.11-	32,947.11-	
				Total by Grant Number				32,947.11	32,947.11-	32,947.11-	
	33210145		GY	31-001941				75,173.36	75,173.36-	75,173.36-	
				Sub Total by BU Type				75,173.36	75,173.36-	75,173.36-	
				Total by Grant Number				75,173.36	75,173.36-	75,173.36-	
	33200641		GY	31-00929				198,242.00	198,242.00-	198,242.00-	
				Sub Total by BU Type				198,242.00	198,242.00-	198,242.00-	
				Total by Grant Number				198,242.00	198,242.00-	198,242.00-	
	33210166		GY	31-00939				125,000.00	125,000.00-	125,000.00-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
				Total by Grant Number				125,000.00	125,000.00-	125,000.00-	
	33210146		GY	31-00942				184,719.00	184,719.00-	184,719.00-	
				Sub Total by BU Type				184,719.00	184,719.00-	184,719.00-	
				Total by Grant Number				184,719.00	184,719.00-	184,719.00-	
	33210165		GY	31-00943				45,829.00	45,829.00-	45,829.00-	
				Sub Total by BU Type				45,829.00	45,829.00-	45,829.00-	
				Total by Grant Number				45,829.00	45,829.00-	45,829.00-	
	33210148		GY	31-00944				60,000.00	60,000.00-	60,000.00-	
				Sub Total by BU Type				60,000.00	60,000.00-	60,000.00-	
				Total by Grant Number				60,000.00	60,000.00-	60,000.00-	
	33210149		GY	31-00945				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	33210150		GY	31-00946				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	
				Total by Grant Number				8,000.00	8,000.00-	8,000.00-	
	33210151		GY	31-00947				52,500.00	52,500.00-	52,500.00-	
				Sub Total by BU Type				52,500.00	52,500.00-	52,500.00-	
				Total by Grant Number				52,500.00	52,500.00-	52,500.00-	
	33210152		GY	31-00948				50,213.00	50,213.00-	50,213.00-	
				Sub Total by BU Type				50,213.00	50,213.00-	50,213.00-	
				Total by Grant Number				50,213.00	50,213.00-	50,213.00-	
	33210153		GY	31-00949				10,800.00	10,800.00-	10,800.00-	
				Sub Total by BU Type				10,800.00	10,800.00-	10,800.00-	
				Total by Grant Number				10,800.00	10,800.00-	10,800.00-	
	33210154		GY	31-00950				13,597.01	13,597.01-	13,597.01-	
				Sub Total by BU Type				13,597.01	13,597.01-	13,597.01-	
				Total by Grant Number				13,597.01	13,597.01-	13,597.01-	
	33210155		GY	31-00952				69,547.00	69,547.00-	69,547.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				69,547.00	69,547.00-	69,547.00-	
				Total by Grant Number				69,547.00	69,547.00-	69,547.00-	
	33210167		GY	31-00953				43,750.00	43,750.00-	43,750.00-	
				Sub Total by BU Type				43,750.00	43,750.00-	43,750.00-	
				Total by Grant Number				43,750.00	43,750.00-	43,750.00-	
	33210156		GY	31-00955				98,000.00	98,000.00-	98,000.00-	
				Sub Total by BU Type				98,000.00	98,000.00-	98,000.00-	
				Total by Grant Number				98,000.00	98,000.00-	98,000.00-	
	33210157		GY	31-00956				50,250.00	50,250.00-	50,250.00-	
				Sub Total by BU Type				50,250.00	50,250.00-	50,250.00-	
				Total by Grant Number				50,250.00	50,250.00-	50,250.00-	
	33210158		GY	31-00957				80,000.00	80,000.00-	80,000.00-	
				Sub Total by BU Type				80,000.00	80,000.00-	80,000.00-	
				Total by Grant Number				80,000.00	80,000.00-	80,000.00-	
	33210159		GY	31-00958				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number				30,000.00	30,000.00-	30,000.00-	
	33210160		GY	31-00959				150,567.00	150,567.00-	150,567.00-	
				Sub Total by BU Type				150,567.00	150,567.00-	150,567.00-	
				Total by Grant Number				150,567.00	150,567.00-	150,567.00-	
	33210161		GY	31-00960				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number				15,000.00	15,000.00-	15,000.00-	
	33210162		GY	31-00961				6,356.00	6,356.00-	6,356.00-	
				Sub Total by BU Type				6,356.00	6,356.00-	6,356.00-	
				Total by Grant Number				6,356.00	6,356.00-	6,356.00-	
	33210163		GY	31-00962				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
	33210164		GY	31-00963				73,889.00	73,889.00-	73,889.00-	
				Sub Total by BU Type				73,889.00	73,889.00-	73,889.00-	
				Total by Grant Number				73,889.00	73,889.00-	73,889.00-	
	33170112	N	GX	31-00966.1		5,342.40		5,342.40	5,342.40-		
				Sub Total by BU Type		5,342.40		5,342.40	5,342.40-		
				Total by Grant Number		5,342.40		5,342.40	5,342.40-		
	33200775		GY	31-00968				210,208.00	210,208.00-	210,208.00-	
				Sub Total by BU Type				210,208.00	210,208.00-	210,208.00-	
				Total by Grant Number				210,208.00	210,208.00-	210,208.00-	
	33200792		CA	31-00970				119,268.77	119,268.77-	119,268.77-	
				Sub Total by BU Type				119,268.77	119,268.77-	119,268.77-	
				Total by Grant Number				119,268.77	119,268.77-	119,268.77-	
	33210170		GY	31-00971				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	33210171		GY	31-00972				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	33210168		GY	31-00973				8,796.04	8,796.04-	8,796.04-	
				Sub Total by BU Type				8,796.04	8,796.04-	8,796.04-	
				Total by Grant Number				8,796.04	8,796.04-	8,796.04-	
	33210172		GY	31-00974				16,160.00	16,160.00-	16,160.00-	
				Sub Total by BU Type				16,160.00	16,160.00-	16,160.00-	
				Total by Grant Number				16,160.00	16,160.00-	16,160.00-	
	33210169		GY	31-00975				23,950.00	23,950.00-	23,950.00-	
				Sub Total by BU Type				23,950.00	23,950.00-	23,950.00-	
				Total by Grant Number				23,950.00	23,950.00-	23,950.00-	
	33200781		GY	31-00976				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	33210173		GY	31-00977				64,211.00	64,211.00-	64,211.00-	
				Sub Total by BU Type				64,211.00	64,211.00-	64,211.00-	
				Total by Grant Number				64,211.00	64,211.00-	64,211.00-	
	33210174		GY	31-00979				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
				Total by Grant Number				75,000.00	75,000.00-	75,000.00-	
	33210175		GY	31-00980				26,300.00	26,300.00-	26,300.00-	
				Sub Total by BU Type				26,300.00	26,300.00-	26,300.00-	
				Total by Grant Number				26,300.00	26,300.00-	26,300.00-	
	33210176		GY	31-00981				28,450.00	28,450.00-	28,450.00-	
				Sub Total by BU Type				28,450.00	28,450.00-	28,450.00-	
				Total by Grant Number				28,450.00	28,450.00-	28,450.00-	
	33210177		GY	31-00982				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	33210178		GY	31-00983		43,562.00		43,562.00	43,562.00-		
				Sub Total by BU Type		43,562.00		43,562.00	43,562.00-		
				Total by Grant Number		43,562.00		43,562.00	43,562.00-		
	33210179		GY	31-00984		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	33210180		GY	31-00985		18,050.00		16,650.00	16,650.00-	1,400.00	
				Sub Total by BU Type		18,050.00		16,650.00	16,650.00-	1,400.00	
				Total by Grant Number		18,050.00		16,650.00	16,650.00-	1,400.00	
	33200914		GX	31-00986		90,000.00				90,000.00	
				Sub Total by BU Type		90,000.00				90,000.00	
				Total by Grant Number		90,000.00				90,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33200855		GX	31-00987		246,500.00		193,367.02	193,367.02-	53,132.98	
				Sub Total by BU Type		246,500.00		193,367.02	193,367.02-	53,132.98	
				Total by Grant Number		246,500.00		193,367.02	193,367.02-	53,132.98	
	33210181		GY	31-00988		33,000.00		32,898.98	32,898.98-	101.02	
				Sub Total by BU Type		33,000.00		32,898.98	32,898.98-	101.02	
				Total by Grant Number		33,000.00		32,898.98	32,898.98-	101.02	
	33210182		GY	31-00989		32,500.00		32,500.00	32,500.00-		
				Sub Total by BU Type		32,500.00		32,500.00	32,500.00-		
				Total by Grant Number		32,500.00		32,500.00	32,500.00-		
	33210183		GY	31-00990		36,000.00		36,000.00	36,000.00-		
				Sub Total by BU Type		36,000.00		36,000.00	36,000.00-		
				Total by Grant Number		36,000.00		36,000.00	36,000.00-		
	33210184		GY	31-00991		65,200.00		62,462.81	62,462.81-	2,737.19	
				Sub Total by BU Type		65,200.00		62,462.81	62,462.81-	2,737.19	
				Total by Grant Number		65,200.00		62,462.81	62,462.81-	2,737.19	
	33210185		GY	31-00993		12,500.00		17,500.00	17,500.00-	5,000.00-	
				Sub Total by BU Type		12,500.00		17,500.00	17,500.00-	5,000.00-	
				Total by Grant Number		12,500.00		17,500.00	17,500.00-	5,000.00-	
	33210186		GY	31-00994		44,200.00		41,871.29	41,871.29-	2,328.71	
				Sub Total by BU Type		44,200.00		41,871.29	41,871.29-	2,328.71	
				Total by Grant Number		44,200.00		41,871.29	41,871.29-	2,328.71	
	33210187		GY	31-00995		18,000.00		18,000.00	18,000.00-		
				Sub Total by BU Type		18,000.00		18,000.00	18,000.00-		
				Total by Grant Number		18,000.00		18,000.00	18,000.00-		
	33210188		GY	31-00996		37,500.00		42,500.00	42,500.00-	5,000.00-	
				Sub Total by BU Type		37,500.00		42,500.00	42,500.00-	5,000.00-	
				Total by Grant Number		37,500.00		42,500.00	42,500.00-	5,000.00-	
	33210189		GY	31-00997		82,689.00		82,689.00	82,689.00-		
				Sub Total by BU Type		82,689.00		82,689.00	82,689.00-		
				Total by Grant Number		82,689.00		82,689.00	82,689.00-		
	33200979		GX	31-01000		140,000.00		137,500.00	137,500.00-	2,500.00	
				Sub Total by BU Type		140,000.00		137,500.00	137,500.00-	2,500.00	
				Total by Grant Number		140,000.00		137,500.00	137,500.00-	2,500.00	
	33170126		GX	31-01001		65,250.00		45,500.00	45,500.00-	19,750.00	
				Sub Total by BU Type		65,250.00		45,500.00	45,500.00-	19,750.00	
				Total by Grant Number		65,250.00		45,500.00	45,500.00-	19,750.00	
	33200985		GX	31-01002		75,000.00		75,000.00	75,000.00-		
				Sub Total by BU Type		75,000.00		75,000.00	75,000.00-		
				Total by Grant Number		75,000.00		75,000.00	75,000.00-		
	33200986		GX	31-01003		75,000.00		71,386.00	71,386.00-	3,614.00	
				Sub Total by BU Type		75,000.00		71,386.00	71,386.00-	3,614.00	
				Total by Grant Number		75,000.00		71,386.00	71,386.00-	3,614.00	
	33210190		GY	31-01007		75,000.00		75,000.00	75,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		75,000.00		75,000.00	75,000.00-		
				Total by Grant Number		75,000.00		75,000.00	75,000.00-		
	33210191		GY	31-01008		25,000.00				25,000.00	
				Sub Total by BU Type		25,000.00				25,000.00	
				Total by Grant Number		25,000.00				25,000.00	
	33130603		GX	31-01009		125,000.00		121,932.35	121,932.35-	3,067.65	
				Sub Total by BU Type		125,000.00		121,932.35	121,932.35-	3,067.65	
				Total by Grant Number		125,000.00		121,932.35	121,932.35-	3,067.65	
	33210192		GY	31-01010		94,134.00		94,134.00	94,134.00-		
				Sub Total by BU Type		94,134.00		94,134.00	94,134.00-		
				Total by Grant Number		94,134.00		94,134.00	94,134.00-		
	33210197		GY	31-01011		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	33210195		GY	31-01012				45,588.24	45,588.24-	45,588.24-	
				Sub Total by BU Type				45,588.24	45,588.24-	45,588.24-	
				Total by Grant Number				45,588.24	45,588.24-	45,588.24-	
	33210194		GY	31-01013		66,394.66		66,394.66	66,394.66-		
				Sub Total by BU Type		66,394.66		66,394.66	66,394.66-		
				Total by Grant Number		66,394.66		66,394.66	66,394.66-		
	33210193		GY	31-01014		112,004.00		111,454.04	111,454.04-	549.96	
				Sub Total by BU Type		112,004.00		111,454.04	111,454.04-	549.96	
				Total by Grant Number		112,004.00		111,454.04	111,454.04-	549.96	
	33210196		GY	31-01015		127,675.00		127,675.00	127,675.00-		
				Sub Total by BU Type		127,675.00		127,675.00	127,675.00-		
				Total by Grant Number		127,675.00		127,675.00	127,675.00-		
	33201003		GX	31-01016		85,000.00		18,700.00	18,700.00-	66,300.00	
				Sub Total by BU Type		85,000.00		18,700.00	18,700.00-	66,300.00	
				Total by Grant Number		85,000.00		18,700.00	18,700.00-	66,300.00	
	33210206		GY	31-01018		75,900.00		75,900.00	75,900.00-		
				Sub Total by BU Type		75,900.00		75,900.00	75,900.00-		
				Total by Grant Number		75,900.00		75,900.00	75,900.00-		
	33210207		GY	31-01019		60,000.00		60,000.00	60,000.00-		
				Sub Total by BU Type		60,000.00		60,000.00	60,000.00-		
				Total by Grant Number		60,000.00		60,000.00	60,000.00-		
	33210204		GY	31-01020		29,500.00		29,500.00	29,500.00-		
				Sub Total by BU Type		29,500.00		29,500.00	29,500.00-		
				Total by Grant Number		29,500.00		29,500.00	29,500.00-		
	33201175		GY	31-01021		525,000.00		525,000.00	525,000.00-		
				Sub Total by BU Type		525,000.00		525,000.00	525,000.00-		
				Total by Grant Number		525,000.00		525,000.00	525,000.00-		
	33210198		GY	31-01022		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	33210199		GY	31-01023		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	33210200		GY	31-01024		84,750.00		84,750.00	84,750.00-		
				Sub Total by BU Type		84,750.00		84,750.00	84,750.00-		
				Total by Grant Number		84,750.00		84,750.00	84,750.00-		
	33210201		GY	31-01025		50,000.00		45,801.97	45,801.97-	4,198.03	
				Sub Total by BU Type		50,000.00		45,801.97	45,801.97-	4,198.03	
				Total by Grant Number		50,000.00		45,801.97	45,801.97-	4,198.03	
	33210202		GY	31-01026		38,600.00		38,600.00	38,600.00-		
				Sub Total by BU Type		38,600.00		38,600.00	38,600.00-		
				Total by Grant Number		38,600.00		38,600.00	38,600.00-		
	33210203		GY	31-01027		50,000.00		49,000.00	49,000.00-	1,000.00	
				Sub Total by BU Type		50,000.00		49,000.00	49,000.00-	1,000.00	
				Total by Grant Number		50,000.00		49,000.00	49,000.00-	1,000.00	
	33210209		GY	31-01029		80,881.00		80,881.00	80,881.00-		
				Sub Total by BU Type		80,881.00		80,881.00	80,881.00-		
				Total by Grant Number		80,881.00		80,881.00	80,881.00-		
	33210210		GY	31-01030		60,000.00		60,000.00	60,000.00-		
				Sub Total by BU Type		60,000.00		60,000.00	60,000.00-		
				Total by Grant Number		60,000.00		60,000.00	60,000.00-		
	33210211		GY	31-01031		87,500.00		79,609.50	79,609.50-	7,890.50	
				Sub Total by BU Type		87,500.00		79,609.50	79,609.50-	7,890.50	
				Total by Grant Number		87,500.00		79,609.50	79,609.50-	7,890.50	
	33201344		GX	31-01032		80,500.00				80,500.00	
				Sub Total by BU Type		80,500.00				80,500.00	
				Total by Grant Number		80,500.00				80,500.00	
	33201345		GX	31-01033		250,000.00		131,813.50	131,813.50-	118,186.50	
				Sub Total by BU Type		250,000.00		131,813.50	131,813.50-	118,186.50	
				Total by Grant Number		250,000.00		131,813.50	131,813.50-	118,186.50	
	33210212		GX	31-01034		169,198.03		169,198.03	169,198.03-		
				Sub Total by BU Type		169,198.03		169,198.03	169,198.03-		
				Total by Grant Number		169,198.03		169,198.03	169,198.03-		
	33210213		GX	31-01035		10,908.50		10,330.23	10,330.23-	578.27	
				Sub Total by BU Type		10,908.50		10,330.23	10,330.23-	578.27	
				Total by Grant Number		10,908.50		10,330.23	10,330.23-	578.27	
	33210214		GX	31-01036		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	33210215		GX	31-01037		64,000.00		64,000.00	64,000.00-		
				Sub Total by BU Type		64,000.00		64,000.00	64,000.00-		
				Total by Grant Number		64,000.00		64,000.00	64,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33210216		GX	31-01038		85,455.00		85,455.00	85,455.00-		
				Sub Total by BU Type		85,455.00		85,455.00	85,455.00-		
				Total by Grant Number		85,455.00		85,455.00	85,455.00-		
	33210217		GX	31-01039		100,863.71		87,185.10	87,185.10-	13,678.61	
				Sub Total by BU Type		100,863.71		87,185.10	87,185.10-	13,678.61	
				Total by Grant Number		100,863.71		87,185.10	87,185.10-	13,678.61	
	33210218		GX	31-01040		129,847.50		120,273.99	120,273.99-	9,573.51	
				Sub Total by BU Type		129,847.50		120,273.99	120,273.99-	9,573.51	
				Total by Grant Number		129,847.50		120,273.99	120,273.99-	9,573.51	
	33201346		GX	31-01041		535,553.39		34,654.15	34,654.15-	500,899.24	
				Sub Total by BU Type		535,553.39		34,654.15	34,654.15-	500,899.24	
				Total by Grant Number		535,553.39		34,654.15	34,654.15-	500,899.24	
	33210219		GX	31-01042		95,000.00		95,000.00	95,000.00-		
				Sub Total by BU Type		95,000.00		95,000.00	95,000.00-		
				Total by Grant Number		95,000.00		95,000.00	95,000.00-		
	33210220		GX	31-01043		102,802.50		102,802.50	102,802.50-		
				Sub Total by BU Type		102,802.50		102,802.50	102,802.50-		
				Total by Grant Number		102,802.50		102,802.50	102,802.50-		
	33210221		GX	31-01044		40,000.00		40,000.00	40,000.00-		
				Sub Total by BU Type		40,000.00		40,000.00	40,000.00-		
				Total by Grant Number		40,000.00		40,000.00	40,000.00-		
	33210222		GX	31-01045		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	33210223		GX	31-01046		216,000.00		216,000.00	216,000.00-		
				Sub Total by BU Type		216,000.00		216,000.00	216,000.00-		
				Total by Grant Number		216,000.00		216,000.00	216,000.00-		
	33210224		GX	31-01047		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
				Total by Grant Number		50,000.00		50,000.00	50,000.00-		
	33210225		GX	31-01048		46,601.50		46,601.50	46,601.50-		
				Sub Total by BU Type		46,601.50		46,601.50	46,601.50-		
				Total by Grant Number		46,601.50		46,601.50	46,601.50-		
	33210226		GX	31-01049		55,850.00		55,850.00	55,850.00-		
				Sub Total by BU Type		55,850.00		55,850.00	55,850.00-		
				Total by Grant Number		55,850.00		55,850.00	55,850.00-		
	33201397		GX	31-01050		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	33201398		GX	31-01051		250,000.00		125,000.00	125,000.00-	125,000.00	
				Sub Total by BU Type		250,000.00		125,000.00	125,000.00-	125,000.00	
				Total by Grant Number		250,000.00		125,000.00	125,000.00-	125,000.00	
	33201399		GX	31-01052		24,000.40		24,000.01	24,000.01-	.39	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		24,000.40		24,000.01	24,000.01-	.39	
				Total by Grant Number		24,000.40		24,000.01	24,000.01-	.39	
	33210227		GX	31-01053		350,000.00		350,000.00	350,000.00-		
				Sub Total by BU Type		350,000.00		350,000.00	350,000.00-		
				Total by Grant Number		350,000.00		350,000.00	350,000.00-		
	33210228		GX	31-01054		252,908.67		252,908.67	252,908.67-		
				Sub Total by BU Type		252,908.67		252,908.67	252,908.67-		
				Total by Grant Number		252,908.67		252,908.67	252,908.67-		
	33210230		GX	31-01056		62,000.00		62,000.00	62,000.00-		
				Sub Total by BU Type		62,000.00		62,000.00	62,000.00-		
				Total by Grant Number		62,000.00		62,000.00	62,000.00-		
	33210229		GX	31-01057		83,450.00		64,747.90	64,747.90-	18,702.10	
				Sub Total by BU Type		83,450.00		64,747.90	64,747.90-	18,702.10	
				Total by Grant Number		83,450.00		64,747.90	64,747.90-	18,702.10	
	33210231		GX	31-01058		47,836.50		47,836.50	47,836.50-		
				Sub Total by BU Type		47,836.50		47,836.50	47,836.50-		
				Total by Grant Number		47,836.50		47,836.50	47,836.50-		
	33210232		GX	31-01059		225,000.00		225,000.00	225,000.00-		
				Sub Total by BU Type		225,000.00		225,000.00	225,000.00-		
				Total by Grant Number		225,000.00		225,000.00	225,000.00-		
	33201459		GX	31-01060		224,481.00		224,481.00	224,481.00-		
				Sub Total by BU Type		224,481.00		224,481.00	224,481.00-		
	33201520		MT	31-01060				226,082.87	226,082.87-	226,082.87-	
				Sub Total by BU Type				226,082.87	226,082.87-	226,082.87-	
				Total by Grant Number		224,481.00		450,563.87	450,563.87-	226,082.87-	
	33210235		GX	31-01064 P20AP00305-00		52,500.00	52,500.00	52,500.00	52,500.00-		
				Sub Total by BU Type		52,500.00	52,500.00	52,500.00	52,500.00-		
				Total by Grant Number		52,500.00	52,500.00	52,500.00	52,500.00-		
	33210233		GX	31-01065		290,000.00		283,387.50	283,387.50-	6,612.50	
				Sub Total by BU Type		290,000.00		283,387.50	283,387.50-	6,612.50	
				Total by Grant Number		290,000.00		283,387.50	283,387.50-	6,612.50	
	33210237		GX	31-01067 P20AP00308-00		83,233.00		83,233.00	83,233.00-		
				Sub Total by BU Type		83,233.00		83,233.00	83,233.00-		
				Total by Grant Number		83,233.00		83,233.00	83,233.00-		
	33210241		GX	31-01073 P21AP12270-00		340,000.00		130,000.00	130,000.00-	210,000.00	
				Sub Total by BU Type		340,000.00		130,000.00	130,000.00-	210,000.00	
				Total by Grant Number		340,000.00		130,000.00	130,000.00-	210,000.00	
	33201644		GX	31-01082		342,500.00	10,755.00	136,552.50	136,552.50-	205,947.50	
				Sub Total by BU Type		342,500.00	10,755.00	136,552.50	136,552.50-	205,947.50	
				Total by Grant Number		342,500.00	10,755.00	136,552.50	136,552.50-	205,947.50	
	33200654		CA	31-03-ML-1371				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
	33200656		GX	31-03-ML-1371		254,000.00		250,009.00	250,009.00-	3,991.00	

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				Sub Total by BU Type		254,000.00		250,009.00	250,009.00-	3,991.00	
	33200655		MT	31-03-ML-1371				151,994.36	151,994.36-	151,994.36-	
				Sub Total by BU Type				151,994.36	151,994.36-	151,994.36-	
				Total by Grant Number		254,000.00		477,003.36	477,003.36-	223,003.36-	
	33210205		GY	31-1017		150,000.00		150,000.00	150,000.00-		
				Sub Total by BU Type		150,000.00		150,000.00	150,000.00-		
				Total by Grant Number		150,000.00		150,000.00	150,000.00-		
	33050258	N	GY	34038		34,800.00				34,800.00	
				Sub Total by BU Type		34,800.00				34,800.00	
				Total by Grant Number		34,800.00				34,800.00	
	33160187	N	GX	34043		3,228.47		3,228.47	3,228.47-		
				Sub Total by BU Type		3,228.47		3,228.47	3,228.47-		
				Total by Grant Number		3,228.47		3,228.47	3,228.47-		
	33160313	N	GX	34049		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
	33040698		MT	34049				5,182.02	5,182.02-	5,182.02-	
	33160314		MT	34049				5,069.88	5,069.88-	5,069.88-	
	33160315		MT	34049				16.00	16.00-	16.00-	
				Sub Total by BU Type				10,267.90	10,267.90-	10,267.90-	
				Total by Grant Number		30,000.00		40,267.90	40,267.90-	10,267.90-	
	33040739		GS	34056				7,777.84	7,777.84-	7,777.84-	
	33070676		GS	34056				145,897.33	145,897.33-	145,897.33-	
				Sub Total by BU Type				153,675.17	153,675.17-	153,675.17-	
				Total by Grant Number				153,675.17	153,675.17-	153,675.17-	
	33070677		GS	34057				314,070.16	314,070.16-	314,070.16-	
				Sub Total by BU Type				314,070.16	314,070.16-	314,070.16-	
				Total by Grant Number				314,070.16	314,070.16-	314,070.16-	
	33040741	N	GS	34058				3,134.69	3,134.69-	3,134.69-	
	33070679	N	GS	34058				60,284.20	60,284.20-	60,284.20-	
				Sub Total by BU Type				63,418.89	63,418.89-	63,418.89-	
				Total by Grant Number				63,418.89	63,418.89-	63,418.89-	
	33040740	N	GS	34059				18,191.51	18,191.51-	18,191.51-	
	33070678	N	GS	34059				107,555.54	107,555.54-	107,555.54-	
	33160335	N	GS	34059				951.73	951.73-	951.73-	
				Sub Total by BU Type				126,698.78	126,698.78-	126,698.78-	
				Total by Grant Number				126,698.78	126,698.78-	126,698.78-	
	33070680		GS	34060				72,526.55	72,526.55-	72,526.55-	
				Sub Total by BU Type				72,526.55	72,526.55-	72,526.55-	
				Total by Grant Number				72,526.55	72,526.55-	72,526.55-	
	33200684		CA	34061				226,668.20	226,668.20-	226,668.20-	
				Sub Total by BU Type				226,668.20	226,668.20-	226,668.20-	
	33040742		GS	34061				4,033.97	4,033.97-	4,033.97-	

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	33070681		GS	34061					46,902.29	46,902.29-	46,902.29-	
					Sub Total by BU Type				50,936.26	50,936.26-	50,936.26-	
	33090911		MT	34061					5,107.07	5,107.07-	5,107.07-	
					Sub Total by BU Type				5,107.07	5,107.07-	5,107.07-	
					Total by Grant Number				282,711.53	282,711.53-	282,711.53-	
	33040787		GS	34085					302.28	302.28-	302.28-	
	33070739		GS	34085					901,003.94	901,003.94-	901,003.94-	
					Sub Total by BU Type				901,306.22	901,306.22-	901,306.22-	
					Total by Grant Number				901,306.22	901,306.22-	901,306.22-	
	33160397		GS	34086					11,524.82	11,524.82-	11,524.82-	
					Sub Total by BU Type				11,524.82	11,524.82-	11,524.82-	
					Total by Grant Number				11,524.82	11,524.82-	11,524.82-	
	33001053		GS	34092					50.00-	50.00	50.00	
	33160413		GS	34092					849,832.12	849,832.12-	849,832.12-	
					Sub Total by BU Type				849,782.12	849,782.12-	849,782.12-	
	33040801		MT	34092					9,418.38	9,418.38-	9,418.38-	
	33070756		MT	34092					672.12	672.12-	672.12-	
	33160430		MT	34092					138.45	138.45-	138.45-	
					Sub Total by BU Type				10,228.95	10,228.95-	10,228.95-	
					Total by Grant Number				860,011.07	860,011.07-	860,011.07-	
	33070760		GS	34093					116,701.00	116,701.00-	116,701.00-	
					Sub Total by BU Type				116,701.00	116,701.00-	116,701.00-	
	33040803		MT	34093					870.75	870.75-	870.75-	
					Sub Total by BU Type				870.75	870.75-	870.75-	
					Total by Grant Number				117,571.75	117,571.75-	117,571.75-	
	33070761		GS	34094					264,001.67	264,001.67-	264,001.67-	
					Sub Total by BU Type				264,001.67	264,001.67-	264,001.67-	
	33040804		MT	34094					680.51	680.51-	680.51-	
					Sub Total by BU Type				680.51	680.51-	680.51-	
					Total by Grant Number				264,682.18	264,682.18-	264,682.18-	
	33070803		GS	34121					649,999.29	649,999.29-	649,999.29-	
					Sub Total by BU Type				649,999.29	649,999.29-	649,999.29-	
					Total by Grant Number				649,999.29	649,999.29-	649,999.29-	
	33070804		GS	34122					39,504.01	39,504.01-	39,504.01-	
					Sub Total by BU Type				39,504.01	39,504.01-	39,504.01-	
					Total by Grant Number				39,504.01	39,504.01-	39,504.01-	
	33070841		GX	34144			114,269.00		106,107.50	106,107.50-	8,161.50	
					Sub Total by BU Type		114,269.00		106,107.50	106,107.50-	8,161.50	
	33070842		MT	34144					107,264.34	107,264.34-	107,264.34-	
					Sub Total by BU Type				107,264.34	107,264.34-	107,264.34-	
					Total by Grant Number		114,269.00		213,371.84	213,371.84-	99,102.84-	
	33070846		GX	34148			4,488.00		3,901.50	3,901.50-	586.50	

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					Sub Total by BU Type		4,488.00		3,901.50	3,901.50-	586.50	
	33070847		MT	34148					1,300.50	1,300.50-	1,300.50-	
					Sub Total by BU Type				1,300.50	1,300.50-	1,300.50-	
					Total by Grant Number		4,488.00		5,202.00	5,202.00-	714.00-	
	33070862		GX	34149			7,016.25		6,632.86	6,632.86-	383.39	
					Sub Total by BU Type		7,016.25		6,632.86	6,632.86-	383.39	
	33070863		MT	34149					18,055.94	18,055.94-	18,055.94-	
					Sub Total by BU Type				18,055.94	18,055.94-	18,055.94-	
					Total by Grant Number		7,016.25		24,688.80	24,688.80-	17,672.55-	
	33040869		GX	34155			150,000.00		100,000.00	100,000.00-	50,000.00	
					Sub Total by BU Type		150,000.00		100,000.00	100,000.00-	50,000.00	
					Total by Grant Number		150,000.00		100,000.00	100,000.00-	50,000.00	
	33160484		GP	34158					849.97	849.97-	849.97-	
					Sub Total by BU Type				849.97	849.97-	849.97-	
					Total by Grant Number				849.97	849.97-	849.97-	
	33070886		GX	34171			13,720.00		11,955.26	11,955.26-	1,764.74	
					Sub Total by BU Type		13,720.00		11,955.26	11,955.26-	1,764.74	
	33070887		MT	34171					1,407.02	1,407.02-	1,407.02-	
					Sub Total by BU Type				1,407.02	1,407.02-	1,407.02-	
					Total by Grant Number		13,720.00		13,362.28	13,362.28-	357.72	
	33070890		GX	34173			2,205.00		2,167.97	2,167.97-	37.03	
					Sub Total by BU Type		2,205.00		2,167.97	2,167.97-	37.03	
	33070891		MT	34173					3,628.73	3,628.73-	3,628.73-	
					Sub Total by BU Type				3,628.73	3,628.73-	3,628.73-	
					Total by Grant Number		2,205.00		5,796.70	5,796.70-	3,591.70-	
	33070892		GX	34174			2,925.00		2,925.00	2,925.00-		
					Sub Total by BU Type		2,925.00		2,925.00	2,925.00-		
	33070893		MT	34174					2,990.00	2,990.00-	2,990.00-	
					Sub Total by BU Type				2,990.00	2,990.00-	2,990.00-	
					Total by Grant Number		2,925.00		5,915.00	5,915.00-	2,990.00-	
	33070903		GX	34177			25,000.00		18,360.00	18,360.00-	6,640.00	
					Sub Total by BU Type		25,000.00		18,360.00	18,360.00-	6,640.00	
	33070904		MT	34177					18,360.00	18,360.00-	18,360.00-	
					Sub Total by BU Type				18,360.00	18,360.00-	18,360.00-	
					Total by Grant Number		25,000.00		36,720.00	36,720.00-	11,720.00-	
	33070907		GY	34178					1,968,820.67	1,968,820.67-	1,968,820.67-	3,733.80
					Sub Total by BU Type				1,968,820.67	1,968,820.67-	1,968,820.67-	3,733.80
					Total by Grant Number				1,968,820.67	1,968,820.67-	1,968,820.67-	3,733.80
	33070917		GX	34186			10,000.00		8,702.50	8,702.50-	1,297.50	
					Sub Total by BU Type		10,000.00		8,702.50	8,702.50-	1,297.50	
	33070918		MT	34186					11,252.75	11,252.75-	11,252.75-	
					Sub Total by BU Type				11,252.75	11,252.75-	11,252.75-	
					Total by Grant Number		10,000.00		19,955.25	19,955.25-	9,955.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33040937		GX	34206		415,378.36	34,610.08	392,023.80	392,023.80-	23,354.56	
				Sub Total by BU Type		415,378.36	34,610.08	392,023.80	392,023.80-	23,354.56	
				Total by Grant Number		415,378.36	34,610.08	392,023.80	392,023.80-	23,354.56	
	33160554		GX	34212		20,000.00		19,956.05	19,956.05-	43.95	
				Sub Total by BU Type		20,000.00		19,956.05	19,956.05-	43.95	
				Total by Grant Number		20,000.00		19,956.05	19,956.05-	43.95	
	33070978		GP	34214		11,556.00		11,556.00	11,556.00-		
				Sub Total by BU Type		11,556.00		11,556.00	11,556.00-		
				Total by Grant Number		11,556.00		11,556.00	11,556.00-		
	33050432	N	GX	35035-1		452,850.24		452,850.24	452,850.24-		
				Sub Total by BU Type		452,850.24		452,850.24	452,850.24-		
				Total by Grant Number		452,850.24		452,850.24	452,850.24-		
	33050446	N	GX	35035-12		388,114.25		388,114.25	388,114.25-		
				Sub Total by BU Type		388,114.25		388,114.25	388,114.25-		
	33050447		MT	35035-12				3,186.10	3,186.10-	3,186.10-	
				Sub Total by BU Type				3,186.10	3,186.10-	3,186.10-	
				Total by Grant Number		388,114.25		391,300.35	391,300.35-	3,186.10-	
	33050434	N	GX	35035-2		478,218.07		478,218.07	478,218.07-		
				Sub Total by BU Type		478,218.07		478,218.07	478,218.07-		
				Total by Grant Number		478,218.07		478,218.07	478,218.07-		
	33050448	N	GX	35035-22		422,000.77		422,000.77	422,000.77-		
				Sub Total by BU Type		422,000.77		422,000.77	422,000.77-		
	33050449		MT	35035-22				5,032.51	5,032.51-	5,032.51-	
				Sub Total by BU Type				5,032.51	5,032.51-	5,032.51-	
				Total by Grant Number		422,000.77		427,033.28	427,033.28-	5,032.51-	
	33050436	N	GX	35035-3		162,647.41		162,647.41	162,647.41-		
				Sub Total by BU Type		162,647.41		162,647.41	162,647.41-		
				Total by Grant Number		162,647.41		162,647.41	162,647.41-		
	33050450	N	GX	35037-12		228,393.05		228,393.05	228,393.05-		
				Sub Total by BU Type		228,393.05		228,393.05	228,393.05-		
	33050451		MT	35037-12				2,635.20	2,635.20-	2,635.20-	
				Sub Total by BU Type				2,635.20	2,635.20-	2,635.20-	
				Total by Grant Number		228,393.05		231,028.25	231,028.25-	2,635.20-	
	33050452	N	GX	35038		367,999.46		367,999.46	367,999.46-		
				Sub Total by BU Type		367,999.46		367,999.46	367,999.46-		
	33050453		MT	35038				2,141.17	2,141.17-	2,141.17-	
				Sub Total by BU Type				2,141.17	2,141.17-	2,141.17-	
				Total by Grant Number		367,999.46		370,140.63	370,140.63-	2,141.17-	
	33050458		GX	35039		16,853,172.07	54,349.03	16,242,360.19	16,242,360.19-	610,811.88	.72-
				Sub Total by BU Type		16,853,172.07	54,349.03	16,242,360.19	16,242,360.19-	610,811.88	.72-
	33001044		GY	35039				89.40-	89.40	89.40	
				Sub Total by BU Type				89.40-	89.40	89.40	
				Total by Grant Number		16,853,172.07	54,349.03	16,242,270.79	16,242,270.79-	610,901.28	.72-

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	33130327	N	GX	36019		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		5,000.00		5,000.00	5,000.00-		
	33000588	N	GY	36019				4,749.08	4,749.08-	4,749.08-	
				Sub Total by BU Type				4,749.08	4,749.08-	4,749.08-	
				Total by Grant Number		5,000.00		9,749.08	9,749.08-	4,749.08-	
	33130404	N	GX	36020		1,800.00		1,800.00	1,800.00-		
				Sub Total by BU Type		1,800.00		1,800.00	1,800.00-		
				Total by Grant Number		1,800.00		1,800.00	1,800.00-		
	33130468		GS	36023				9,384.36	9,384.36-	9,384.36-	
				Sub Total by BU Type				9,384.36	9,384.36-	9,384.36-	
				Total by Grant Number				9,384.36	9,384.36-	9,384.36-	
	33200962		GX	36051		339,480.10		298,460.02	298,460.02-	41,020.08	
				Sub Total by BU Type		339,480.10		298,460.02	298,460.02-	41,020.08	
				Total by Grant Number		339,480.10		298,460.02	298,460.02-	41,020.08	
	33201135		GS	36071				43,567.87	43,567.87-	43,567.87-	
				Sub Total by BU Type				43,567.87	43,567.87-	43,567.87-	
				Total by Grant Number				43,567.87	43,567.87-	43,567.87-	
	33130639		GO	36074		20,000.00		6,009.00	6,009.00-	13,991.00	
				Sub Total by BU Type		20,000.00		6,009.00	6,009.00-	13,991.00	
				Total by Grant Number		20,000.00		6,009.00	6,009.00-	13,991.00	
	33130640		GP	36075		5,000.00		5,498.51	5,498.51-	498.51-	
				Sub Total by BU Type		5,000.00		5,498.51	5,498.51-	498.51-	
				Total by Grant Number		5,000.00		5,498.51	5,498.51-	498.51-	
	33040328		MT	428X970408				11.55	11.55-	11.55-	
				Sub Total by BU Type				11.55	11.55-	11.55-	
				Total by Grant Number				11.55	11.55-	11.55-	
	33160197		GX	4282X925041		60,564.73		56,325.89	56,325.89-	4,238.84	
				Sub Total by BU Type		60,564.73		56,325.89	56,325.89-	4,238.84	
				Total by Grant Number		60,564.73		56,325.89	56,325.89-	4,238.84	
	33050132		MT	4599P0397				7,486.47	7,486.47-	7,486.47-	
				Sub Total by BU Type				7,486.47	7,486.47-	7,486.47-	
				Total by Grant Number				7,486.47	7,486.47-	7,486.47-	
	33070939		GX	54-6526-4-878		55,000.00		53,901.53	53,901.53-	1,098.47	
				Sub Total by BU Type		55,000.00		53,901.53	53,901.53-	1,098.47	
	33040926		MT	54-6526-4-878				1,120.65	1,120.65-	1,120.65-	
	33070972		MT	54-6526-4-878				138.26	138.26-	138.26-	
				Sub Total by BU Type				1,258.91	1,258.91-	1,258.91-	
				Total by Grant Number		55,000.00		55,160.44	55,160.44-	160.44-	
	33200887		GS	56-0591		52,500.00		52,500.00	52,500.00-		
				Sub Total by BU Type		52,500.00		52,500.00	52,500.00-		
				Total by Grant Number		52,500.00		52,500.00	52,500.00-		
	33050136	N	GX	601800J230		9,500.00		1,308.30	1,308.30-	8,191.70	
				Sub Total by BU Type		9,500.00		1,308.30	1,308.30-	8,191.70	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33050135	N	MT	601800J230				4,270.56	4,270.56-	4,270.56-	
				Sub Total by BU Type				4,270.56	4,270.56-	4,270.56-	
				Total by Grant Number		9,500.00		5,578.86	5,578.86-	3,921.14	
	33200598		CA	60181-2-J345				6,037.97	6,037.97-	6,037.97-	
				Sub Total by BU Type				6,037.97	6,037.97-	6,037.97-	
	33200599	N	GY	60181-2-J345				440.03	440.03-	440.03-	
				Sub Total by BU Type				440.03	440.03-	440.03-	
				Total by Grant Number				6,478.00	6,478.00-	6,478.00-	
	33040762	N	GX	601814P616		15,500.00		15,104.00	15,104.00-	396.00	
				Sub Total by BU Type		15,500.00		15,104.00	15,104.00-	396.00	
				Total by Grant Number		15,500.00		15,104.00	15,104.00-	396.00	
	33040778		GX	601815P661		89,900.00		71,842.47	71,842.47-	18,057.53	
				Sub Total by BU Type		89,900.00		71,842.47	71,842.47-	18,057.53	
	33040779		MT	601815P661				467.40	467.40-	467.40-	
				Sub Total by BU Type				467.40	467.40-	467.40-	
				Total by Grant Number		89,900.00		72,309.87	72,309.87-	17,590.13	
	33050504		GX	601819G314		22,258.00		22,235.54	22,235.54-	22.46	
				Sub Total by BU Type		22,258.00		22,235.54	22,235.54-	22.46	
	33040870		MT	601819G314				36,249.72	36,249.72-	36,249.72-	
				Sub Total by BU Type				36,249.72	36,249.72-	36,249.72-	
				Total by Grant Number		22,258.00		58,485.26	58,485.26-	36,227.26-	
	33160452		GX	64520-1261-CA27		5,350.00		5,350.00	5,350.00-		
				Sub Total by BU Type		5,350.00		5,350.00	5,350.00-		
	33160453		MT	64520-1261-CA27				6,580.00	6,580.00-	6,580.00-	
				Sub Total by BU Type				6,580.00	6,580.00-	6,580.00-	
				Total by Grant Number		5,350.00		11,930.00	11,930.00-	6,580.00-	
	33070742	N	GX	64520-6-J001		13,000.00		12,780.48	12,780.48-	219.52	
				Sub Total by BU Type		13,000.00		12,780.48	12,780.48-	219.52	
	33040789	N	MT	64520-6-J001				2,540.27	2,540.27-	2,540.27-	
	33070743	N	MT	64520-6-J001				885.39	885.39-	885.39-	
				Sub Total by BU Type				3,425.66	3,425.66-	3,425.66-	
				Total by Grant Number		13,000.00		16,206.14	16,206.14-	3,206.14-	
	33070667	N	GX	65-6526-3-843		50,000.00		24,462.82	24,462.82-	25,537.18	
				Sub Total by BU Type		50,000.00		24,462.82	24,462.82-	25,537.18	
	33040733	N	MT	65-6526-3-843				8,367.45	8,367.45-	8,367.45-	
	33070668	N	MT	65-6526-3-843				27,928.75	27,928.75-	27,928.75-	
				Sub Total by BU Type				36,296.20	36,296.20-	36,296.20-	
				Total by Grant Number		50,000.00		60,759.02	60,759.02-	10,759.02-	
	33200976		GX	66-6526-09-591		49,708.00		45,147.50	45,147.50-	4,560.50	
				Sub Total by BU Type		49,708.00		45,147.50	45,147.50-	4,560.50	
				Total by Grant Number		49,708.00		45,147.50	45,147.50-	4,560.50	
	33200862		CA	66-6526-8-482				2,495.75	2,495.75-	2,495.75-	
				Sub Total by BU Type				2,495.75	2,495.75-	2,495.75-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33200861		GX	66-6526-8-482		8,633.98		7,487.25	7,487.25-	1,146.73	
				Sub Total by BU Type		8,633.98		7,487.25	7,487.25-	1,146.73	
				Total by Grant Number		8,633.98		9,983.00	9,983.00-	1,349.02-	
	33070943		GX	68-6424-15-252		75,000.00		75,000.00	75,000.00-		
				Sub Total by BU Type		75,000.00		75,000.00	75,000.00-		
	33040925		MT	68-6424-15-252				31,718.09	31,718.09-	31,718.09-	
	33070942		MT	68-6424-15-252				5,688.67	5,688.67-	5,688.67-	
				Sub Total by BU Type				37,406.76	37,406.76-	37,406.76-	
				Total by Grant Number		75,000.00		112,406.76	112,406.76-	37,406.76-	
	33070870		GX	68-6526-1-733		74,000.00		11,138.78	11,138.78-	62,861.22	
				Sub Total by BU Type		74,000.00		11,138.78	11,138.78-	62,861.22	
	33040880		MT	68-6526-1-733				34,090.54	34,090.54-	34,090.54-	
	33070871		MT	68-6526-1-733				15,155.83	15,155.83-	15,155.83-	
	33160485		MT	68-6526-1-733				77.00	77.00-	77.00-	
	33160486		MT	68-6526-1-733				522.83	522.83-	522.83-	
				Sub Total by BU Type				49,846.20	49,846.20-	49,846.20-	
				Total by Grant Number		74,000.00		60,984.98	60,984.98-	13,015.02	
	33070983		GX	68-6526-16-1087		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	33070976		GX	68-6526-16-504		55,000.00		41,391.53	41,391.53-	13,608.47	
				Sub Total by BU Type		55,000.00		41,391.53	41,391.53-	13,608.47	
				Total by Grant Number		55,000.00		41,391.53	41,391.53-	13,608.47	
	33070993		GX	68-6526-18-003		55,000.00		47,017.90	47,017.90-	7,982.10	
				Sub Total by BU Type		55,000.00		47,017.90	47,017.90-	7,982.10	
	33070994		MT	68-6526-18-003				2,095.90	2,095.90-	2,095.90-	
				Sub Total by BU Type				2,095.90	2,095.90-	2,095.90-	
				Total by Grant Number		55,000.00		49,113.80	49,113.80-	5,886.20	
	33070885		GX	68-6526-2-814		85,000.00		85,000.00	85,000.00-		
				Sub Total by BU Type		85,000.00		85,000.00	85,000.00-		
	33040892		MT	68-6526-2-814				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number		85,000.00		90,000.00	90,000.00-	5,000.00-	
	33070894		GX	68-6526-2-827		75,000.00		72,173.00	72,173.00-	2,827.00	
				Sub Total by BU Type		75,000.00		72,173.00	72,173.00-	2,827.00	
	33040896		MT	68-6526-2-827				58,385.49	58,385.49-	58,385.49-	
	33070895		MT	68-6526-2-827				83,102.00	83,102.00-	83,102.00-	
				Sub Total by BU Type				141,487.49	141,487.49-	141,487.49-	
				Total by Grant Number		75,000.00		213,660.49	213,660.49-	138,660.49-	
	33070707	N	GX	68-6526-4-031		492,607.00		492,495.87	492,495.87-	111.13	
				Sub Total by BU Type		492,607.00		492,495.87	492,495.87-	111.13	
	33040763	N	MT	68-6526-4-031				31,893.40	31,893.40-	31,893.40-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33070708	N	MT	68-6526-4-031				117,295.75	117,295.75-	117,295.75-	
				Sub Total by BU Type				149,189.15	149,189.15-	149,189.15-	
				Total by Grant Number		492,607.00		641,685.02	641,685.02-	149,078.02-	
	33070705		GX	68-6526-4-036		110,888.00		110,888.00	110,888.00-		
				Sub Total by BU Type		110,888.00		110,888.00	110,888.00-		
	33040761		MT	68-6526-4-036				1,349.40	1,349.40-	1,349.40-	
	33070706		MT	68-6526-4-036				4,158.65	4,158.65-	4,158.65-	
				Sub Total by BU Type				5,508.05	5,508.05-	5,508.05-	
				Total by Grant Number		110,888.00		116,396.05	116,396.05-	5,508.05-	
	33070958		GX	68-6526-5-893		27,395.00		24,895.00	24,895.00-	2,500.00	
				Sub Total by BU Type		27,395.00		24,895.00	24,895.00-	2,500.00	
	33040939		MT	68-6526-5-893				5,877.29	5,877.29-	5,877.29-	
	33070959		MT	68-6526-5-893				27,213.49	27,213.49-	27,213.49-	
				Sub Total by BU Type				33,090.78	33,090.78-	33,090.78-	
				Total by Grant Number		27,395.00		57,985.78	57,985.78-	30,590.78-	
	33070771		GX	68-6526-7-453		1,784,050.81		1,437,599.71	1,437,599.71-	346,451.10	
				Sub Total by BU Type		1,784,050.81		1,437,599.71	1,437,599.71-	346,451.10	
	33040814		MT	68-6526-7-453				59,270.32	59,270.32-	59,270.32-	
	33070772		MT	68-6526-7-453				341,974.41	341,974.41-	341,974.41-	
				Sub Total by BU Type				401,244.73	401,244.73-	401,244.73-	
				Total by Grant Number		1,784,050.81		1,838,844.44	1,838,844.44-	54,793.63-	
	33070968		GX	69-3A75-16-512		1,330,971.00		1,330,971.00	1,330,971.00-		
				Sub Total by BU Type		1,330,971.00		1,330,971.00	1,330,971.00-		
	33070969		MT	69-3A75-16-512				593.80-	593.80	593.80	
				Sub Total by BU Type				593.80-	593.80	593.80	
				Total by Grant Number		1,330,971.00		1,330,377.20	1,330,377.20-	593.80	
	33200688		GY	90068				474,150.37	474,150.37-	474,150.37-	
				Sub Total by BU Type				474,150.37	474,150.37-	474,150.37-	
				Total by Grant Number				474,150.37	474,150.37-	474,150.37-	
	33040920		GX	97746801		119,971.00		129,860.01	129,860.01-	9,889.01-	
				Sub Total by BU Type		119,971.00		129,860.01	129,860.01-	9,889.01-	
	33040921		MT	97746801				8,276.33	8,276.33-	8,276.33-	
				Sub Total by BU Type				8,276.33	8,276.33-	8,276.33-	
				Total by Grant Number		119,971.00		138,136.34	138,136.34-	18,165.34-	
	33040965		GX	97770101		284,557.00		284,232.32	284,232.32-	324.68	
				Sub Total by BU Type		284,557.00		284,232.32	284,232.32-	324.68	
	33040966		MT	97770101			1,756.38	88,888.88	88,888.88-	88,888.88-	
	33071022		MT	97770101				13,780.50	13,780.50-	13,780.50-	
	33100214		MT	97770101				14,803.56	14,803.56-	14,803.56-	
				Sub Total by BU Type			1,756.38	117,472.94	117,472.94-	117,472.94-	
				Total by Grant Number		284,557.00	1,756.38	401,705.26	401,705.26-	117,148.26-	
	33070651	N	GX	98-FC-60-11600		153,175.00		153,175.00	153,175.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33070714	N	GX	98-FC-60-11600		86,390.00		86,390.00	86,390.00-		
	33070736		GX	98-FC-60-11600		118,300.00		115,164.98	115,164.98-	3,135.02	
	33130497	N	GX	98-FC-60-11600		5,800.00		5,800.00	5,800.00-		
	33130498	N	GX	98-FC-60-11600		5,825.00		5,825.00	5,825.00-		
	33200798		GX	98-FC-60-11600		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		419,490.00		416,354.98	416,354.98-	3,135.02	
				Total by Grant Number		419,490.00		416,354.98	416,354.98-	3,135.02	
	33070516	N	GX	98FC6011600		5,300.00		5,300.00	5,300.00-		
				Sub Total by BU Type		5,300.00		5,300.00	5,300.00-		
				Total by Grant Number		5,300.00		5,300.00	5,300.00-		
	33040507	N	GX	99-119-001		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
	33020367		MT	99-119-001				13.53	13.53-	13.53-	
				Sub Total by BU Type				13.53	13.53-	13.53-	
				Total by Grant Number		10,000.00		10,013.53	10,013.53-	13.53-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	34020090	N	GY	LC-80058-98				163,639.28	163,639.28-	163,639.28-	
				Sub Total by BU Type				163,639.28	163,639.28-	163,639.28-	
				Total by Grant Number				163,639.28	163,639.28-	163,639.28-	
	34020089	N	GY	LC70014-98				131,000.00	131,000.00-	131,000.00-	
				Sub Total by BU Type				131,000.00	131,000.00-	131,000.00-	
				Total by Grant Number				131,000.00	131,000.00-	131,000.00-	
	34012003		GY	LS-00-03-0028-03				512,528.46	512,528.46-	512,528.46-	
	34022003	N	GY	LS-00-03-0028-03				609,540.54	609,540.54-	609,540.54-	
				Sub Total by BU Type				1,122,069.00	1,122,069.00-	1,122,069.00-	
				Total by Grant Number				1,122,069.00	1,122,069.00-	1,122,069.00-	
	34012004	N	GY	LS-00-04-0028-04				527,164.78	527,164.78-	527,164.78-	
	34022004	N	GY	LS-00-04-0028-04				733,231.22	733,231.22-	733,231.22-	
				Sub Total by BU Type				1,260,396.00	1,260,396.00-	1,260,396.00-	
				Total by Grant Number				1,260,396.00	1,260,396.00-	1,260,396.00-	
	34012005	N	GY	LS-00-05-0028-05				698,889.77	698,889.77-	698,889.77-	
	34022005	N	GY	LS-00-05-0028-05				618,896.23	618,896.23-	618,896.23-	
				Sub Total by BU Type				1,317,786.00	1,317,786.00-	1,317,786.00-	
				Total by Grant Number				1,317,786.00	1,317,786.00-	1,317,786.00-	
	34012006		GY	LS-00-06-0028-06				640,126.83	640,126.83-	640,126.83-	
	34022006	N	GY	LS-00-06-0028-06				732,793.62	732,793.62-	732,793.62-	
				Sub Total by BU Type				1,372,920.45	1,372,920.45-	1,372,920.45-	
				Total by Grant Number				1,372,920.45	1,372,920.45-	1,372,920.45-	
	34012007	N	GY	LS-00-07-0028-07				758,983.47	758,983.47-	758,983.47-	
	34022007	N	GY	LS-00-07-0028-07				611,449.53	611,449.53-	611,449.53-	
				Sub Total by BU Type				1,370,433.00	1,370,433.00-	1,370,433.00-	
				Total by Grant Number				1,370,433.00	1,370,433.00-	1,370,433.00-	
	34012008		GX	LS-00-08-0028-08		652,802.16		652,802.16	652,802.16-		
	34022008		GX	LS-00-08-0028-08		658,906.84		658,906.84	658,906.84-		
				Sub Total by BU Type		1,311,709.00		1,311,709.00	1,311,709.00-		
				Total by Grant Number		1,311,709.00		1,311,709.00	1,311,709.00-		
	34012009		GX	LS-00-09-0028-09		795,802.44		795,802.44	795,802.44-		
	34022009		GX	LS-00-09-0028-09		670,779.56		670,779.56	670,779.56-		
				Sub Total by BU Type		1,466,582.00		1,466,582.00	1,466,582.00-		
				Total by Grant Number		1,466,582.00		1,466,582.00	1,466,582.00-		
	34012010		GX	LS-00-10-0028-10		875,909.00		875,909.00	875,909.00-		
	34022010		GX	LS-00-10-0028-10		611,395.00		611,395.00	611,395.00-		
				Sub Total by BU Type		1,487,304.00		1,487,304.00	1,487,304.00-		
				Total by Grant Number		1,487,304.00		1,487,304.00	1,487,304.00-		
	34012011		GX	LS-00-11-0028-11		782,652.00		782,652.00	782,652.00-		
	34022011		GX	LS-00-11-0028-11		617,585.00		617,585.00	617,585.00-		
				Sub Total by BU Type		1,400,237.00		1,400,237.00	1,400,237.00-		
				Total by Grant Number		1,400,237.00		1,400,237.00	1,400,237.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	34012012		GX	LS-00-12-0028-12		918,807.00		918,807.00	918,807.00-		
	34022012		GX	LS-00-12-0028-12		458,546.00		458,546.00	458,546.00-		
				Sub Total by BU Type		1,377,353.00		1,377,353.00	1,377,353.00-		
				Total by Grant Number		1,377,353.00		1,377,353.00	1,377,353.00-		
	34012013		GX	LS-00-13-0028-13		955,580.00		955,580.00	955,580.00-		
	34022013		GX	LS-00-13-0028-13		390,732.00		390,732.00	390,732.00-		
				Sub Total by BU Type		1,346,312.00		1,346,312.00	1,346,312.00-		
				Total by Grant Number		1,346,312.00		1,346,312.00	1,346,312.00-		
	34012014		GX	LS-00-14-0028-14		628,805.60		628,805.60	628,805.60-		
	34022014		GX	LS-00-14-0028-14		670,309.40		670,309.40	670,309.40-		
				Sub Total by BU Type		1,299,115.00		1,299,115.00	1,299,115.00-		
				Total by Grant Number		1,299,115.00		1,299,115.00	1,299,115.00-		
	34012015		GX	LS-00-15-0028-15		815,982.18		815,982.18	815,982.18-		
	34022015		GX	LS-00-15-0028-15		560,937.82		560,937.82	560,937.82-		
				Sub Total by BU Type		1,376,920.00		1,376,920.00	1,376,920.00-		
				Total by Grant Number		1,376,920.00		1,376,920.00	1,376,920.00-		
	34012016		GY	LS-00-16-0028-16		830,437.48		830,437.48	830,437.48-		
	34022016		GY	LS-00-16-0028-16		558,591.52		558,591.52	558,591.52-		
				Sub Total by BU Type		1,389,029.00		1,389,029.00	1,389,029.00-		
				Total by Grant Number		1,389,029.00		1,389,029.00	1,389,029.00-		
	34012017		GY	LS-00-17-0028-17		894,825.00		853,524.45	853,524.45-	41,300.55	
	34022017		GY	LS-00-17-0028-17		485,000.00		530,954.55	530,954.55-	45,954.55-	
				Sub Total by BU Type		1,379,825.00		1,384,479.00	1,384,479.00-	4,654.00-	
				Total by Grant Number		1,379,825.00		1,384,479.00	1,384,479.00-	4,654.00-	
	34012019		GY	LS-00-19-0028-19				812,671.38	812,671.38-	812,671.38-	
	34022019		GY	LS-00-19-0028-19				630,205.17	630,205.17-	630,205.17-	
				Sub Total by BU Type				1,442,876.55	1,442,876.55-	1,442,876.55-	
				Total by Grant Number				1,442,876.55	1,442,876.55-	1,442,876.55-	
	34012000	N	GY	LS-00027-00				351.26	351.26-	351.26-	
				Sub Total by BU Type				351.26	351.26-	351.26-	
				Total by Grant Number				351.26	351.26-	351.26-	
	34012001	N	GY	LS-10028-01				236,772.57	236,772.57-	236,772.57-	
	34022001	N	GY	LS-10028-01				966,558.81	966,558.81-	966,558.81-	
				Sub Total by BU Type				1,203,331.38	1,203,331.38-	1,203,331.38-	
				Total by Grant Number				1,203,331.38	1,203,331.38-	1,203,331.38-	
	34012002	N	GY	LS0002002802				361,893.78	361,893.78-	361,893.78-	
	34022002	N	GY	LS0002002802				524,077.08	524,077.08-	524,077.08-	
				Sub Total by BU Type				885,970.86	885,970.86-	885,970.86-	
				Total by Grant Number				885,970.86	885,970.86-	885,970.86-	
	34070007	N	GY	RE-03-04-0007-04				343,465.99	343,465.99-	343,465.99-	
				Sub Total by BU Type				343,465.99	343,465.99-	343,465.99-	
				Total by Grant Number				343,465.99	343,465.99-	343,465.99-	

Agency Number 034 NE LIBRARY COMMISSION

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	34112014		GX	RE-03-10-0059-10		721,033.00		721,033.00	721,033.00-		
				Sub Total by BU Type		721,033.00		721,033.00	721,033.00-		
				Total by Grant Number		721,033.00		721,033.00	721,033.00-		
	34090000		GP	US PROGRAMS GRANT NO OPP53385				241,146.04	241,146.04-	241,146.04-	
				Sub Total by BU Type				241,146.04	241,146.04-	241,146.04-	
				Total by Grant Number				241,146.04	241,146.04-	241,146.04-	
	34112013	K	GX	31-42-B10530		2,416,403.00		2,416,403.00	2,416,403.00-		
				Sub Total by BU Type		2,416,403.00		2,416,403.00	2,416,403.00-		
				Total by Grant Number		2,416,403.00		2,416,403.00	2,416,403.00-		
	34080000	N	GY	34080000				53,220.00	53,220.00-	53,220.00-	
				Sub Total by BU Type				53,220.00	53,220.00-	53,220.00-	
				Total by Grant Number				53,220.00	53,220.00-	53,220.00-	

Agency Number 036 RACING & GAMING COMMISSION

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	36190000	N	GO	TO CONDUCT LIVE RACING 2020				77,181.30	77,181.30-	77,181.30-	
				Sub Total by BU Type				77,181.30	77,181.30-	77,181.30-	
				Total by Grant Number				77,181.30	77,181.30-	77,181.30-	

Agency Number 037 WORKERS COMPENSATION COUR

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	37301210		MT	OS-18531-10-75-J-31-10P				36,036.90	36,036.90-	36,036.90-	
				Sub Total by BU Type				36,036.90	36,036.90-	36,036.90-	
				Total by Grant Number				36,036.90	36,036.90-	36,036.90-	
	37302210		MT	OS-18531-10-75-J-31-10Q				8,973.01	8,973.01-	8,973.01-	
				Sub Total by BU Type				8,973.01	8,973.01-	8,973.01-	
				Total by Grant Number				8,973.01	8,973.01-	8,973.01-	
	37301211		MT	OS204101175J31-11P				33,301.83	33,301.83-	33,301.83-	
				Sub Total by BU Type				33,301.83	33,301.83-	33,301.83-	
				Total by Grant Number				33,301.83	33,301.83-	33,301.83-	
	37302211		MT	OS204101175J31-11Q				9,341.91	9,341.91-	9,341.91-	
				Sub Total by BU Type				9,341.91	9,341.91-	9,341.91-	
				Total by Grant Number				9,341.91	9,341.91-	9,341.91-	
37304302	37301402	N	GX	W9J281312P				6,904.17	6,904.17-	6,904.17-	
				Sub Total by BU Type				6,904.17	6,904.17-	6,904.17-	
37302302	37301202		MT	W9J281312P				3,779.63	3,779.63-	3,779.63-	
				Sub Total by BU Type				3,779.63	3,779.63-	3,779.63-	
				Total by Grant Number				10,683.80	10,683.80-	10,683.80-	
37304302	37302402	N	GX	W9J281312Q				1,484.27	1,484.27-	1,484.27-	
				Sub Total by BU Type				1,484.27	1,484.27-	1,484.27-	
37302302	37302202		MT	W9J281312Q				1,041.07	1,041.07-	1,041.07-	
				Sub Total by BU Type				1,041.07	1,041.07-	1,041.07-	
				Total by Grant Number				2,525.34	2,525.34-	2,525.34-	
37304302	37301403	N	GY	W9J381313P				25,110.58	25,110.58-	25,110.58-	
				Sub Total by BU Type				25,110.58	25,110.58-	25,110.58-	
37302302	37301203		MT	W9J381313P				22,937.35	22,937.35-	22,937.35-	
				Sub Total by BU Type				22,937.35	22,937.35-	22,937.35-	
				Total by Grant Number				48,047.93	48,047.93-	48,047.93-	
37304302	37302403	N	GY	W9J381313Q				5,858.96	5,858.96-	5,858.96-	
				Sub Total by BU Type				5,858.96	5,858.96-	5,858.96-	
37302302	37302203		MT	W9J381313Q				5,125.43	5,125.43-	5,125.43-	
				Sub Total by BU Type				5,125.43	5,125.43-	5,125.43-	
				Total by Grant Number				10,984.39	10,984.39-	10,984.39-	
37304302	37301404	N	GY	W9J481314P				25,776.00	25,776.00-	25,776.00-	
				Sub Total by BU Type				25,776.00	25,776.00-	25,776.00-	
37302302	37301204		MT	W9J481314P				22,955.21	22,955.21-	22,955.21-	
				Sub Total by BU Type				22,955.21	22,955.21-	22,955.21-	
				Total by Grant Number				48,731.21	48,731.21-	48,731.21-	
37304302	37302404	N	GY	W9J481314Q				5,345.66	5,345.66-	5,345.66-	
				Sub Total by BU Type				5,345.66	5,345.66-	5,345.66-	
37302302	37302204		MT	W9J481314Q				4,836.13	4,836.13-	4,836.13-	
				Sub Total by BU Type				4,836.13	4,836.13-	4,836.13-	
				Total by Grant Number				10,181.79	10,181.79-	10,181.79-	
37304302	37301405	N	GY	W9J581315P				26,168.00	26,168.00-	26,168.00-	

Agency Number 037 WORKERS COMPENSATION COUR

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				26,168.00	26,168.00-	26,168.00-	
37302302	37301205	N	MT	W9J581315P				24,443.87	24,443.87-	24,443.87-	
				Sub Total by BU Type				24,443.87	24,443.87-	24,443.87-	
				Total by Grant Number				50,611.87	50,611.87-	50,611.87-	
37304302	37302405	N	GY	W9J581315Q				5,509.55	5,509.55-	5,509.55-	
				Sub Total by BU Type				5,509.55	5,509.55-	5,509.55-	
37302302	37302205	N	MT	W9J581315Q				4,469.40	4,469.40-	4,469.40-	
				Sub Total by BU Type				4,469.40	4,469.40-	4,469.40-	
				Total by Grant Number				9,978.95	9,978.95-	9,978.95-	
37304302	37301406	N	GY	W9J681316P				28,895.00	28,895.00-	28,895.00-	
				Sub Total by BU Type				28,895.00	28,895.00-	28,895.00-	
37302302	37301206	N	MT	W9J681316P				26,003.85	26,003.85-	26,003.85-	
				Sub Total by BU Type				26,003.85	26,003.85-	26,003.85-	
				Total by Grant Number				54,898.85	54,898.85-	54,898.85-	
37304302	37302406	N	GY	W9J681316Q				3,905.00	3,905.00-	3,905.00-	
				Sub Total by BU Type				3,905.00	3,905.00-	3,905.00-	
37302302	37302206	N	MT	W9J681316Q				3,413.67	3,413.67-	3,413.67-	
				Sub Total by BU Type				3,413.67	3,413.67-	3,413.67-	
				Total by Grant Number				7,318.67	7,318.67-	7,318.67-	
37304302	37301407	N	GY	W9J781317P				29,905.00	29,905.00-	29,905.00-	
				Sub Total by BU Type				29,905.00	29,905.00-	29,905.00-	
37302302	37301207		MT	W9J781317P				26,507.29	26,507.29-	26,507.29-	
				Sub Total by BU Type				26,507.29	26,507.29-	26,507.29-	
				Total by Grant Number				56,412.29	56,412.29-	56,412.29-	
37304302	37302407	N	GY	W9J781317Q				8,095.00	8,095.00-	8,095.00-	
				Sub Total by BU Type				8,095.00	8,095.00-	8,095.00-	
37302302	37302207		MT	W9J781317Q				7,477.04	7,477.04-	7,477.04-	
				Sub Total by BU Type				7,477.04	7,477.04-	7,477.04-	
				Total by Grant Number				15,572.04	15,572.04-	15,572.04-	
37304302	37301408	N	GY	W9J881318P				19,322.98	19,322.98-	19,322.98-	
				Sub Total by BU Type				19,322.98	19,322.98-	19,322.98-	
37302302	37301208		MT	W9J881318P				25,384.68	25,384.68-	25,384.68-	
				Sub Total by BU Type				25,384.68	25,384.68-	25,384.68-	
				Total by Grant Number				44,707.66	44,707.66-	44,707.66-	
37304302	37302408	N	GY	W9J881318Q				4,784.11	4,784.11-	4,784.11-	
				Sub Total by BU Type				4,784.11	4,784.11-	4,784.11-	
37302302	37302208		MT	W9J881318Q				6,260.63	6,260.63-	6,260.63-	
				Sub Total by BU Type				6,260.63	6,260.63-	6,260.63-	
				Total by Grant Number				11,044.74	11,044.74-	11,044.74-	
	37303410	N	GX	0TOS1853110P		38,449.25		38,449.25	38,449.25-		
				Sub Total by BU Type		38,449.25		38,449.25	38,449.25-		
				Total by Grant Number		38,449.25		38,449.25	38,449.25-		
	37304410	K	GX	0TOS1853110Q		9,534.75		9,534.75	9,534.75-		

Agency Number 037 WORKERS COMPENSATION COUR

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		9,534.75		9,534.75	9,534.75-		
				Total by Grant Number		9,534.75		9,534.75	9,534.75-		
	37303411	N	GX	0TOS2041011P		35,589.00		35,589.00	35,589.00-		
				Sub Total by BU Type		35,589.00		35,589.00	35,589.00-		
				Total by Grant Number		35,589.00		35,589.00	35,589.00-		
	37304411	N	GX	0TOS2041011Q		10,295.00		9,871.00	9,871.00-	424.00	
				Sub Total by BU Type		10,295.00		9,871.00	9,871.00-	424.00	
				Total by Grant Number		10,295.00		9,871.00	9,871.00-	424.00	
	37303412	K	GX	0TOS2157912P		36,418.00		36,418.00	36,418.00-		
				Sub Total by BU Type		36,418.00		36,418.00	36,418.00-		
				Total by Grant Number		36,418.00		36,418.00	36,418.00-		
	37304412	K	GX	0TOS2157912Q		9,130.00		9,130.00	9,130.00-		
				Sub Total by BU Type		9,130.00		9,130.00	9,130.00-		
				Total by Grant Number		9,130.00		9,130.00	9,130.00-		
	37303413	K	GX	0TOS2316113P		36,320.00		36,320.00	36,320.00-		
				Sub Total by BU Type		36,320.00		36,320.00	36,320.00-		
				Total by Grant Number		36,320.00		36,320.00	36,320.00-		
	37304413	K	GX	0TOS2316113Q		9,080.00		9,080.00	9,080.00-		
				Sub Total by BU Type		9,080.00		9,080.00	9,080.00-		
				Total by Grant Number		9,080.00		9,080.00	9,080.00-		
	37303414	K	GX	0TOS2431814P		35,285.00		35,285.00	35,285.00-		
				Sub Total by BU Type		35,285.00		35,285.00	35,285.00-		
				Total by Grant Number		35,285.00		35,285.00	35,285.00-		
	37304414	K	GX	0TOS2431814Q		8,825.00		8,825.00	8,825.00-		
				Sub Total by BU Type		8,825.00		8,825.00	8,825.00-		
				Total by Grant Number		8,825.00		8,825.00	8,825.00-		
	37303415	K	GX	0TOS2566715P		35,000.00		35,000.00	35,000.00-		
				Sub Total by BU Type		35,000.00		35,000.00	35,000.00-		
				Total by Grant Number		35,000.00		35,000.00	35,000.00-		
	37304415	K	GX	0TOS2566715Q		8,750.00		8,750.00	8,750.00-		
				Sub Total by BU Type		8,750.00		8,750.00	8,750.00-		
				Total by Grant Number		8,750.00		8,750.00	8,750.00-		
	37303416	K	GX	0TOS2702816P		37,376.00		37,376.00	37,376.00-		
				Sub Total by BU Type		37,376.00		37,376.00	37,376.00-		
				Total by Grant Number		37,376.00		37,376.00	37,376.00-		
	37304416	K	GX	0TOS2702816Q		9,344.00		9,344.00	9,344.00-		
				Sub Total by BU Type		9,344.00		9,344.00	9,344.00-		
				Total by Grant Number		9,344.00		9,344.00	9,344.00-		
	37303417	K	GX	0TOS2828417P		37,169.00		37,169.00	37,169.00-		
				Sub Total by BU Type		37,169.00		37,169.00	37,169.00-		
				Total by Grant Number		37,169.00		37,169.00	37,169.00-		
	37304417	K	GX	0TOS2828417Q		9,293.00		9,293.00	9,293.00-		
				Sub Total by BU Type		9,293.00		9,293.00	9,293.00-		

Agency Number 037 WORKERS COMPENSATION COUR

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		9,293.00		9,293.00	9,293.00-		
	37303418	K	GX	0TOS3063318P		37,189.00		37,189.00	37,189.00-		
				Sub Total by BU Type		37,189.00		37,189.00	37,189.00-		
				Total by Grant Number		37,189.00		37,189.00	37,189.00-		
	37304418	K	GX	0TOS3063318Q		9,298.00		9,298.00	9,298.00-		
				Sub Total by BU Type		9,298.00		9,298.00	9,298.00-		
				Total by Grant Number		9,298.00		9,298.00	9,298.00-		
	37303419	K	GX	0TOS3189319P		32,918.00		32,918.00	32,918.00-		
				Sub Total by BU Type		32,918.00		32,918.00	32,918.00-		
				Total by Grant Number		32,918.00		32,918.00	32,918.00-		
	37304419	K	GX	0TOS3189319Q		9,162.00		9,162.00	9,162.00-		
				Sub Total by BU Type		9,162.00		9,162.00	9,162.00-		
				Total by Grant Number		9,162.00		9,162.00	9,162.00-		
	37303420	K	GX	0TOS3305320P		29,045.00		29,045.00	29,045.00-		
				Sub Total by BU Type		29,045.00		29,045.00	29,045.00-		
				Total by Grant Number		29,045.00		29,045.00	29,045.00-		
	37304420	K	GX	0TOS3305320Q		8,701.00		8,701.00	8,701.00-		
				Sub Total by BU Type		8,701.00		8,701.00	8,701.00-		
				Total by Grant Number		8,701.00		8,701.00	8,701.00-		
	37303421	K	GX	0TOS3453721P		31,720.00		31,720.00	31,720.00-		
				Sub Total by BU Type		31,720.00		31,720.00	31,720.00-		
				Total by Grant Number		31,720.00		31,720.00	31,720.00-		
	37304421	K	GX	0TOS3453721Q		8,982.00		8,982.00	8,982.00-		
				Sub Total by BU Type		8,982.00		8,982.00	8,982.00-		
				Total by Grant Number		8,982.00		8,982.00	8,982.00-		
	37303422	K	GX	0TOS3608722P		34,700.00		34,700.00	34,700.00-		
				Sub Total by BU Type		34,700.00		34,700.00	34,700.00-		
				Total by Grant Number		34,700.00		34,700.00	34,700.00-		
	37304422	K	GX	0TOS3608722Q		9,000.00		9,000.00	9,000.00-		
				Sub Total by BU Type		9,000.00		9,000.00	9,000.00-		
				Total by Grant Number		9,000.00		9,000.00	9,000.00-		
	37303423	K	GX	0TOS3840423P		37,700.00	3,552.32	25,711.25	25,711.25-	11,988.75	
				Sub Total by BU Type		37,700.00	3,552.32	25,711.25	25,711.25-	11,988.75	
				Total by Grant Number		37,700.00	3,552.32	25,711.25	25,711.25-	11,988.75	
	37304423	K	GX	0TOS3840423Q		9,400.00	922.87	6,864.38	6,864.38-	2,535.62	
				Sub Total by BU Type		9,400.00	922.87	6,864.38	6,864.38-	2,535.62	
				Total by Grant Number		9,400.00	922.87	6,864.38	6,864.38-	2,535.62	
37304302	37303408	K	GX	0TW9J881318P		5,987.85		5,987.85	5,987.85-		
				Sub Total by BU Type		5,987.85		5,987.85	5,987.85-		
				Total by Grant Number		5,987.85		5,987.85	5,987.85-		
37304302	37304408	K	GX	0TW9J881318Q		1,537.54		1,537.54	1,537.54-		
				Sub Total by BU Type		1,537.54		1,537.54	1,537.54-		
				Total by Grant Number		1,537.54		1,537.54	1,537.54-		

Agency Number 037 WORKERS COMPENSATION COUR

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
37304302	37303409	K	GX	0TW9J981319P		38,519.00		38,519.00	38,519.00-		
				Sub Total by BU Type		38,519.00		38,519.00	38,519.00-		
37302302	37301209		MT	0TW9J981319P				36,146.97	36,146.97-	36,146.97-	
				Sub Total by BU Type				36,146.97	36,146.97-	36,146.97-	
				Total by Grant Number		38,519.00		74,665.97	74,665.97-	36,146.97-	
37304302	37304409	K	GX	0TW9J981319Q		9,630.00		9,630.00	9,630.00-		
				Sub Total by BU Type		9,630.00		9,630.00	9,630.00-		
37302302	37302209		MT	0TW9J981319Q				9,088.64	9,088.64-	9,088.64-	
				Sub Total by BU Type				9,088.64	9,088.64-	9,088.64-	
				Total by Grant Number		9,630.00		18,718.64	18,718.64-	9,088.64-	

Agency Number 038 COMM STATUS OF WOMEN

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	38024101	N	GY	382000					2,000.00	2,000.00-	2,000.00-	
					Sub Total by BU Type				2,000.00	2,000.00-	2,000.00-	
					Total by Grant Number				2,000.00	2,000.00-	2,000.00-	
	38024100	N	GY	38500					1,000.00	1,000.00-	1,000.00-	
					Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
					Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	38024102	N	GY	388000					3,500.00	3,500.00-	3,500.00-	
					Sub Total by BU Type				3,500.00	3,500.00-	3,500.00-	
					Total by Grant Number				3,500.00	3,500.00-	3,500.00-	

Agency Number 046 DEPT OF CORRECTIONAL SERVICES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46040020		GS	ABE2000				12,676.19	12,676.19-	12,676.19-	
	46040033	N	GS	ABE2000				22,493.67	22,493.67-	22,493.67-	
	46040034	N	GS	ABE2000				9,517.67	9,517.67-	9,517.67-	
				Sub Total by BU Type				44,687.53	44,687.53-	44,687.53-	
				Total by Grant Number				44,687.53	44,687.53-	44,687.53-	
	46130002	N	GS	ACC-VIS-HCC				11,497.27	11,497.27-	11,497.27-	
				Sub Total by BU Type				11,497.27	11,497.27-	11,497.27-	
				Total by Grant Number				11,497.27	11,497.27-	11,497.27-	
	46020982	K	GX	ARPA DCS ADULT OPERATIONS		20,262,543.00		20,262,543.00	20,262,543.00-		
				Sub Total by BU Type		20,262,543.00		20,262,543.00	20,262,543.00-		
				Total by Grant Number		20,262,543.00		20,262,543.00	20,262,543.00-		
	46020983	K	GX	ARPA DCS VOC LIFE SKILLS		132,921.00		132,921.00	132,921.00-		
				Sub Total by BU Type		132,921.00		132,921.00	132,921.00-		
				Total by Grant Number		132,921.00		132,921.00	132,921.00-		
	46020747	N	GS	BESTASSESSMENT				6,555.30	6,555.30-	6,555.30-	
				Sub Total by BU Type				6,555.30	6,555.30-	6,555.30-	
				Total by Grant Number				6,555.30	6,555.30-	6,555.30-	
	46020763	N	GS	BULLETPROOFVEST				619.54	619.54-	619.54-	
				Sub Total by BU Type				619.54	619.54-	619.54-	
				Total by Grant Number				619.54	619.54-	619.54-	
	46020505		GS	CAPOIUTYR2				34,732.74	34,732.74-	34,732.74-	
				Sub Total by BU Type				34,732.74	34,732.74-	34,732.74-	
				Total by Grant Number				34,732.74	34,732.74-	34,732.74-	
	46030215		GS	CAPOUT-YR2			438.00-	1,619,117.22	1,619,117.22-	1,619,117.22-	
	46040262		GS	CAPOUT-YR2				637,956.65	637,956.65-	637,956.65-	11,899.00-
	46060033		GS	CAPOUT-YR2				7,919.51	7,919.51-	7,919.51-	
	46080304		GS	CAPOUT-YR2				547,029.83	547,029.83-	547,029.83-	10,668.95-
	46090251		GS	CAPOUT-YR2				889,890.02	889,890.02-	889,890.02-	10,668.95-
	46120274		GS	CAPOUT-YR2			450.00-	1,025,552.68	1,025,552.68-	1,025,552.68-	14,015.08
	46140263		GS	CAPOUT-YR2			720.00	384,043.33	384,043.33-	384,043.33-	32,767.88-
	46150249		GS	CAPOUT-YR2				326,048.62	326,048.62-	326,048.62-	
	46170252		GS	CAPOUT-YR2			4,284.00-	345,161.80	345,161.80-	345,161.80-	
	46190075		GS	CAPOUT-YR2				1,430,987.84	1,430,987.84-	1,430,987.84-	
	46200168		GS	CAPOUT-YR2				330,291.66	330,291.66-	330,291.66-	
				Sub Total by BU Type			4,452.00-	7,543,999.16	7,543,999.16-	7,543,999.16-	51,989.70-
				Total by Grant Number			4,452.00-	7,543,999.16	7,543,999.16-	7,543,999.16-	51,989.70-
	46020575		GS	CAPOUTYR1				1,581,992.46	1,581,992.46-	1,581,992.46-	
	46020577		GS	CAPOUTYR1				134,466.20	134,466.20-	134,466.20-	
	46020578		GS	CAPOUTYR1				142,748.26	142,748.26-	142,748.26-	
	46020579		GS	CAPOUTYR1				116,224.01	116,224.01-	116,224.01-	
	46020580		GS	CAPOUTYR1				259,579.32	259,579.32-	259,579.32-	
	46020581		GS	CAPOUTYR1				72,841.77	72,841.77-	72,841.77-	

Grant/Project Status

Agency Number 046 DEPT OF CORRECTIONAL SERVICES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020582		GS	CAPOUTYR1				652,893.43	652,893.43-	652,893.43-	
	46020583		GS	CAPOUTYR1				694,690.64	694,690.64-	694,690.64-	
	46020584		GS	CAPOUTYR1				18,028.64	18,028.64-	18,028.64-	
	46020585		GS	CAPOUTYR1				42,818.88	42,818.88-	42,818.88-	
	46020586		GS	CAPOUTYR1				67,576.77	67,576.77-	67,576.77-	
	46020587		GS	CAPOUTYR1				398,391.55	398,391.55-	398,391.55-	
	46020588		GS	CAPOUTYR1				438,946.47	438,946.47-	438,946.47-	
	46020589		GS	CAPOUTYR1				630,025.91	630,025.91-	630,025.91-	
	46020590		GS	CAPOUTYR1				403,245.19	403,245.19-	403,245.19-	
	46020591		GS	CAPOUTYR1				633,132.85	633,132.85-	633,132.85-	
	46020592		GS	CAPOUTYR1				250,054.72	250,054.72-	250,054.72-	
	46020750		GS	CAPOUTYR1				38,863.48	38,863.48-	38,863.48-	
				Sub Total by BU Type				6,576,520.55	6,576,520.55-	6,576,520.55-	
				Total by Grant Number				6,576,520.55	6,576,520.55-	6,576,520.55-	
	46020499		GS	CAPOUTYR2				759,377.70	759,377.70-	759,377.70-	
	46020500		GS	CAPOUTYR2				477,927.52	477,927.52-	477,927.52-	
	46020501		GS	CAPOUTYR2				643,246.51	643,246.51-	643,246.51-	
	46020502		GS	CAPOUTYR2				529,764.17	529,764.17-	529,764.17-	
	46020503		GS	CAPOUTYR2				254,981.28	254,981.28-	254,981.28-	
	46020504		GS	CAPOUTYR2				60,442.31	60,442.31-	60,442.31-	
	46020509		GS	CAPOUTYR2				61,994.64	61,994.64-	61,994.64-	
	46020510		GS	CAPOUTYR2				19,562.58	19,562.58-	19,562.58-	
	46020513		GS	CAPOUTYR2				1,776,585.11	1,776,585.11-	1,776,585.11-	
	46020514		GS	CAPOUTYR2				274,748.81	274,748.81-	274,748.81-	
	46020566		GS	CAPOUTYR2				366,144.96	366,144.96-	366,144.96-	
	46020567		GS	CAPOUTYR2				39,066.44	39,066.44-	39,066.44-	
	46020568		GS	CAPOUTYR2				194,087.07	194,087.07-	194,087.07-	
	46020569		GS	CAPOUTYR2				323,320.15	323,320.15-	323,320.15-	
	46020570		GS	CAPOUTYR2				138,788.62	138,788.62-	138,788.62-	
	46020571		GS	CAPOUTYR2				120,058.35	120,058.35-	120,058.35-	
	46020576		GS	CAPOUTYR2				121,855.83	121,855.83-	121,855.83-	
	46020644		GS	CAPOUTYR2				171,552.33	171,552.33-	171,552.33-	
	46020749		GS	CAPOUTYR2				34,789.79	34,789.79-	34,789.79-	
				Sub Total by BU Type				6,368,294.17	6,368,294.17-	6,368,294.17-	
				Total by Grant Number				6,368,294.17	6,368,294.17-	6,368,294.17-	
	46020047		GS	CAPOUT2002				7,566.80	7,566.80-	7,566.80-	
	46020048		GS	CAPOUT2002				6,009.44	6,009.44-	6,009.44-	
	46020049		GS	CAPOUT2002				5,557.34	5,557.34-	5,557.34-	
	46020050		GS	CAPOUT2002				273.50	273.50-	273.50-	
	46020051		GS	CAPOUT2002				117,894.74	117,894.74-	117,894.74-	
	46020052		GS	CAPOUT2002				20,776.35	20,776.35-	20,776.35-	

Agency Number 046 DEPT OF CORRECTIONAL SERVICES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020054		GS	CAPOUT2002				15,810.99	15,810.99-	15,810.99-	
	46020057		GS	CAPOUT2002				372.00	372.00-	372.00-	
	46020058		GS	CAPOUT2002				1,148.08	1,148.08-	1,148.08-	
	46020059		GS	CAPOUT2002				127,299.35	127,299.35-	127,299.35-	
	46020060		GS	CAPOUT2002				8,879.92	8,879.92-	8,879.92-	
	46020061		GS	CAPOUT2002				262.71	262.71-	262.71-	
	46020062		GS	CAPOUT2002				244.00	244.00-	244.00-	
	46020063		GS	CAPOUT2002				2,222.22	2,222.22-	2,222.22-	
	46020064		GS	CAPOUT2002				238.00	238.00-	238.00-	
	46020065		GS	CAPOUT2002				2,383.04	2,383.04-	2,383.04-	
	46020066		GS	CAPOUT2002				208.30	208.30-	208.30-	
	46020068		GS	CAPOUT2002				101,853.53	101,853.53-	101,853.53-	
	46020069		GS	CAPOUT2002				15,761.28	15,761.28-	15,761.28-	
	46020070		GS	CAPOUT2002				10,605.79	10,605.79-	10,605.79-	
	46020071		GS	CAPOUT2002				32,750.25	32,750.25-	32,750.25-	
	46020072		GS	CAPOUT2002				7,080.83	7,080.83-	7,080.83-	
	46020073		GS	CAPOUT2002				3,492.99	3,492.99-	3,492.99-	
	46020074		GS	CAPOUT2002				1,001.00	1,001.00-	1,001.00-	
	46020075		GS	CAPOUT2002				4,571.00	4,571.00-	4,571.00-	
	46020457		GS	CAPOUT2002				300.00	300.00-	300.00-	
				Sub Total by BU Type				494,563.45	494,563.45-	494,563.45-	
				Total by Grant Number				494,563.45	494,563.45-	494,563.45-	
	46020458		GS	CAPOUT2003				799,033.31	799,033.31-	799,033.31-	
	46020459		GS	CAPOUT2003				17,087.78	17,087.78-	17,087.78-	
	46020460		GS	CAPOUT2003				24,258.92	24,258.92-	24,258.92-	
	46020461		GS	CAPOUT2003				8,548.65	8,548.65-	8,548.65-	
	46020462		GS	CAPOUT2003				36,213.28	36,213.28-	36,213.28-	
	46020463		GS	CAPOUT2003				1,062.08	1,062.08-	1,062.08-	
				Sub Total by BU Type				886,204.02	886,204.02-	886,204.02-	
				Total by Grant Number				886,204.02	886,204.02-	886,204.02-	
	46060029	N	IS	CC-13-549				140,000.00	140,000.00-	140,000.00-	
				Sub Total by BU Type				140,000.00	140,000.00-	140,000.00-	
				Total by Grant Number				140,000.00	140,000.00-	140,000.00-	
	46060030		IS	CC-14-574				256,000.00	256,000.00-	256,000.00-	
				Sub Total by BU Type				256,000.00	256,000.00-	256,000.00-	
				Total by Grant Number				256,000.00	256,000.00-	256,000.00-	
	46060034		IS	CC-16-619				27,042.17	27,042.17-	27,042.17-	
				Sub Total by BU Type				27,042.17	27,042.17-	27,042.17-	
				Total by Grant Number				27,042.17	27,042.17-	27,042.17-	
	46440001		GS	CCCL-STOR8			5,195.28	5,685,319.62	5,685,319.62-	5,685,319.62-	2.22
	46440002		GS	CCCL-STOR8				103,795.29	103,795.29-	103,795.29-	
	46440003		GS	CCCL-STOR8				92,658.09	92,658.09-	92,658.09-	

Agency Number 046 DEPT OF CORRECTIONAL SERVICES As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46440004		GS	CCCL-STOR8				115,334.30	115,334.30-	115,334.30-	
	46440005		GS	CCCL-STOR8				92,128.10	92,128.10-	92,128.10-	
	46440006		GS	CCCL-STOR8				107,904.95	107,904.95-	107,904.95-	
	46440007		GS	CCCL-STOR8				113,588.04	113,588.04-	113,588.04-	
	46440008		GS	CCCL-STOR8				106,986.30	106,986.30-	106,986.30-	
	46440009		GS	CCCL-STOR8				113,905.32	113,905.32-	113,905.32-	
	46440010		GS	CCCL-STOR8				100,614.62	100,614.62-	100,614.62-	
	46440011		GS	CCCL-STOR8				120,857.26	120,857.26-	120,857.26-	
	46440012		GS	CCCL-STOR8				115,980.20	115,980.20-	115,980.20-	
	46440013		GS	CCCL-STOR8				108,613.89	108,613.89-	108,613.89-	
				Sub Total by BU Type			5,195.28	6,977,685.98	6,977,685.98-	6,977,685.98-	2.22
				Total by Grant Number			5,195.28	6,977,685.98	6,977,685.98-	6,977,685.98-	2.22
	46440015		GS	CCCLCOMM				80,625.34	80,625.34-	80,625.34-	
				Sub Total by BU Type				80,625.34	80,625.34-	80,625.34-	
				Total by Grant Number				80,625.34	80,625.34-	80,625.34-	
	46140006		GS	CCLFOOD02				176.62	176.62-	176.62-	
	46140009		GS	CCLFOOD02				264.70	264.70-	264.70-	
	46140012		GS	CCLFOOD02				156.50	156.50-	156.50-	
	46140015		GS	CCLFOOD02				1,404.40	1,404.40-	1,404.40-	
	46140017		GS	CCLFOOD02				23,456.53	23,456.53-	23,456.53-	
	46140065		GS	CCLFOOD02				4,625.05	4,625.05-	4,625.05-	
				Sub Total by BU Type				30,083.80	30,083.80-	30,083.80-	
				Total by Grant Number				30,083.80	30,083.80-	30,083.80-	
	46140231		GS	CCLFOOD03				111,596.62	111,596.62-	111,596.62-	
				Sub Total by BU Type				111,596.62	111,596.62-	111,596.62-	
				Total by Grant Number				111,596.62	111,596.62-	111,596.62-	
	46150002		GS	CCOFOOD02				1,343.09	1,343.09-	1,343.09-	
	46150005		GS	CCOFOOD02				3,950.64	3,950.64-	3,950.64-	
	46150008		GS	CCOFOOD02				324.20	324.20-	324.20-	
	46150011		GS	CCOFOOD02				230.45	230.45-	230.45-	
	46150014		GS	CCOFOOD02				317.53	317.53-	317.53-	
	46150057		GS	CCOFOOD02				112.60	112.60-	112.60-	
	46150058		GS	CCOFOOD02				68.00	68.00-	68.00-	
	46150061		GS	CCOFOOD02				140.35	140.35-	140.35-	
	46150065		GS	CCOFOOD02				7,787.04	7,787.04-	7,787.04-	
				Sub Total by BU Type				14,273.90	14,273.90-	14,273.90-	
				Total by Grant Number				14,273.90	14,273.90-	14,273.90-	
	46150223		GS	CCOFOOD03				58,174.45	58,174.45-	58,174.45-	
				Sub Total by BU Type				58,174.45	58,174.45-	58,174.45-	
				Total by Grant Number				58,174.45	58,174.45-	58,174.45-	
	46020294	N	GS	CENTWARE				4,016.81	4,016.81-	4,016.81-	
				Sub Total by BU Type				4,016.81	4,016.81-	4,016.81-	

Agency Number 046 DEPT OF CORRECTIONAL SERVICES As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				4,016.81	4,016.81-	4,016.81-	
	46020276		GS	CO-INWEL			1,330.34	4,929,361.77-	4,929,361.77	4,929,361.77	
				Sub Total by BU Type			1,330.34	4,929,361.77-	4,929,361.77	4,929,361.77	
				Total by Grant Number			1,330.34	4,929,361.77-	4,929,361.77	4,929,361.77	
	46020290		GS	DCS-POP				3,567,963.00	3,567,963.00-	3,567,963.00-	1,435.20
	46330067	N	GS	DCS-POP				80,918.23	80,918.23-	80,918.23-	
	46340032	N	GS	DCS-POP				19,431.68	19,431.68-	19,431.68-	
	46390014	N	GS	DCS-POP				50,179.80	50,179.80-	50,179.80-	
	46420026	N	GS	DCS-POP				51,326.12	51,326.12-	51,326.12-	
	46470016	N	GS	DCS-POP				93,406.14	93,406.14-	93,406.14-	
				Sub Total by BU Type				3,863,224.97	3,863,224.97-	3,863,224.97-	1,435.20
				Total by Grant Number				3,863,224.97	3,863,224.97-	3,863,224.97-	1,435.20
	46030019		GS	DEATHROW				50.25	50.25-	50.25-	
				Sub Total by BU Type				50.25	50.25-	50.25-	
				Total by Grant Number				50.25	50.25-	50.25-	
	46080005		GS	DECFOOD02				993.36	993.36-	993.36-	
	46080008		GS	DECFOOD02				2,156.04	2,156.04-	2,156.04-	
	46080011		GS	DECFOOD02				981.42	981.42-	981.42-	
	46080014		GS	DECFOOD02				1,023.52	1,023.52-	1,023.52-	
	46080016		GS	DECFOOD02				2.50	2.50-	2.50-	
	46080017		GS	DECFOOD02				37,611.74	37,611.74-	37,611.74-	
	46080077		GS	DECFOOD02				1,972.36	1,972.36-	1,972.36-	
	46080078		GS	DECFOOD02				21,372.32	21,372.32-	21,372.32-	
	46080081		GS	DECFOOD02				16.76	16.76-	16.76-	
				Sub Total by BU Type				66,130.02	66,130.02-	66,130.02-	
				Total by Grant Number				66,130.02	66,130.02-	66,130.02-	
	46080171		GS	DECFOOD03				219,031.59	219,031.59-	219,031.59-	
				Sub Total by BU Type				219,031.59	219,031.59-	219,031.59-	
				Total by Grant Number				219,031.59	219,031.59-	219,031.59-	
	46020162	N	GS	DEC37502				4,050.00	4,050.00-	4,050.00-	
				Sub Total by BU Type				4,050.00	4,050.00-	4,050.00-	
				Total by Grant Number				4,050.00	4,050.00-	4,050.00-	
	46020863	N	GS	ENVIRONMENTAL TRUST				2,561.80	2,561.80-	2,561.80-	
				Sub Total by BU Type				2,561.80	2,561.80-	2,561.80-	
	46080303	N	IS	ENVIRONMENTAL TRUST				770.90	770.90-	770.90-	
	46090250	N	IS	ENVIRONMENTAL TRUST				770.89	770.89-	770.89-	
				Sub Total by BU Type				1,541.79	1,541.79-	1,541.79-	
				Total by Grant Number				4,103.59	4,103.59-	4,103.59-	
	46020717		GY	EQUITABLESHARE		32,307.73		32,606.79	32,606.79-	299.06-	
				Sub Total by BU Type		32,307.73		32,606.79	32,606.79-	299.06-	
				Total by Grant Number		32,307.73		32,606.79	32,606.79-	299.06-	
	46020097		GY	FED				595,024.03	595,024.03-	595,024.03-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				595,024.03	595,024.03-	595,024.03-	
				Total by Grant Number				595,024.03	595,024.03-	595,024.03-	
	46020805	N	IS	FEMA PORJECT #525				244.54	244.54-	244.54-	
				Sub Total by BU Type				244.54	244.54-	244.54-	
				Total by Grant Number				244.54	244.54-	244.54-	
	46120272	N	IS	FLOOD				63,832.99	63,832.99-	63,832.99-	
				Sub Total by BU Type				63,832.99	63,832.99-	63,832.99-	
				Total by Grant Number				63,832.99	63,832.99-	63,832.99-	
	46020608	N	GS	FY04ACC&VISIT				5,253.70	5,253.70-	5,253.70-	
				Sub Total by BU Type				5,253.70	5,253.70-	5,253.70-	
				Total by Grant Number				5,253.70	5,253.70-	5,253.70-	
	46040242	N	GP	FY05 YORK COMMUNITY FOUNDATION				941.89	941.89-	941.89-	
				Sub Total by BU Type				941.89	941.89-	941.89-	
				Total by Grant Number				941.89	941.89-	941.89-	
	46020617	N	GS	FY05ACC&VISIT				5,739.63	5,739.63-	5,739.63-	
				Sub Total by BU Type				5,739.63	5,739.63-	5,739.63-	
				Total by Grant Number				5,739.63	5,739.63-	5,739.63-	
	46020687	N	GS	FY05ACCVISIT				9,819.02	9,819.02-	9,819.02-	
				Sub Total by BU Type				9,819.02	9,819.02-	9,819.02-	
				Total by Grant Number				9,819.02	9,819.02-	9,819.02-	
	46020616		GS	FY05TITLEI				59,218.76	59,218.76-	59,218.76-	
				Sub Total by BU Type				59,218.76	59,218.76-	59,218.76-	
				Total by Grant Number				59,218.76	59,218.76-	59,218.76-	
	46020709	N	GS	FY06ACCVISIT				6,081.90	6,081.90-	6,081.90-	
				Sub Total by BU Type				6,081.90	6,081.90-	6,081.90-	
				Total by Grant Number				6,081.90	6,081.90-	6,081.90-	
	46020658	N	GS	FY06TITLEI				45,340.00	45,340.00-	45,340.00-	
				Sub Total by BU Type				45,340.00	45,340.00-	45,340.00-	
				Total by Grant Number				45,340.00	45,340.00-	45,340.00-	
	46020719	N	GS	FY07ACCVISIT				5,626.28	5,626.28-	5,626.28-	
				Sub Total by BU Type				5,626.28	5,626.28-	5,626.28-	
				Total by Grant Number				5,626.28	5,626.28-	5,626.28-	
	46170236	N	GS	FY08TITLEI				92,374.44	92,374.44-	92,374.44-	
				Sub Total by BU Type				92,374.44	92,374.44-	92,374.44-	
				Total by Grant Number				92,374.44	92,374.44-	92,374.44-	
	46020731	N	GS	FY09NCYFCHSLITERACY				2,500.00	2,500.00-	2,500.00-	
				Sub Total by BU Type				2,500.00	2,500.00-	2,500.00-	
				Total by Grant Number				2,500.00	2,500.00-	2,500.00-	
	46170240	N	GS	FY09TITLEI				114,026.00	114,026.00-	114,026.00-	
				Sub Total by BU Type				114,026.00	114,026.00-	114,026.00-	
				Total by Grant Number				114,026.00	114,026.00-	114,026.00-	
	46020753	N	GS	FY10TITLEI				33,063.47	33,063.47-	33,063.47-	
	46020762	N	GS	FY10TITLEI				127,826.53	127,826.53-	127,826.53-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				160,890.00	160,890.00-	160,890.00-	
				Total by Grant Number				160,890.00	160,890.00-	160,890.00-	
	46020757	N	GS	FY10WOMENHEALTH				464.75	464.75-	464.75-	
				Sub Total by BU Type				464.75	464.75-	464.75-	
				Total by Grant Number				464.75	464.75-	464.75-	
	46020787	N	GS	FY11NGASCHOOLGARDENGRANT				250.00	250.00-	250.00-	
				Sub Total by BU Type				250.00	250.00-	250.00-	
				Total by Grant Number				250.00	250.00-	250.00-	
	46020772	N	GS	FY11TITLEI				74,660.00	74,660.00-	74,660.00-	
				Sub Total by BU Type				74,660.00	74,660.00-	74,660.00-	
				Total by Grant Number				74,660.00	74,660.00-	74,660.00-	
	46020806	N	GS	FY12ABETECH				24,909.85	24,909.85-	24,909.85-	
				Sub Total by BU Type				24,909.85	24,909.85-	24,909.85-	
				Total by Grant Number				24,909.85	24,909.85-	24,909.85-	
	46020797	N	GS	FY12TITLEI				90,957.00	90,957.00-	90,957.00-	
				Sub Total by BU Type				90,957.00	90,957.00-	90,957.00-	
				Total by Grant Number				90,957.00	90,957.00-	90,957.00-	
	46020818	N	GS	FY13BHECN				335.02	335.02-	335.02-	
				Sub Total by BU Type				335.02	335.02-	335.02-	
				Total by Grant Number				335.02	335.02-	335.02-	
	46020808	N	GS	FY13TITLEI				80,410.00	80,410.00-	80,410.00-	
				Sub Total by BU Type				80,410.00	80,410.00-	80,410.00-	
				Total by Grant Number				80,410.00	80,410.00-	80,410.00-	
	46020829	N	GS	FY14ABEGRANT		123,997.00		123,814.10	123,814.10-	182.90	
	46020852	N	GS	FY14ABEGRANT		40,919.00		41,071.00	41,071.00-	152.00-	
				Sub Total by BU Type		164,916.00		164,885.10	164,885.10-	30.90	
				Total by Grant Number		164,916.00		164,885.10	164,885.10-	30.90	
	46020834	N	GS	FY14TITLEI				65,435.00	65,435.00-	65,435.00-	
				Sub Total by BU Type				65,435.00	65,435.00-	65,435.00-	
				Total by Grant Number				65,435.00	65,435.00-	65,435.00-	
	46020867		GX	FY15-FY16		608,183.02		466,860.03	466,860.03-	141,322.99	
	46020868		GX	FY15-FY16		863,454.27		740,808.26	740,808.26-	122,646.01	
	46020869		GX	FY15-FY16		1,004,902.86		1,004,902.86	1,004,902.86-		
	46020870		GX	FY15-FY16		941,419.12		735,991.38	735,991.38-	205,427.74	
	46020871		GX	FY15-FY16		152,362.10		102,646.77	102,646.77-	49,715.33	
	46020872		GX	FY15-FY16		695,684.22		659,655.24	659,655.24-	36,028.98	
	46020873		GX	FY15-FY16		664,944.43		664,944.43	664,944.43-		
	46020874		GX	FY15-FY16		303,771.00		251,341.59	251,341.59-	52,429.41	
	46020877		GX	FY15-FY16		210,000.00		210,000.00	210,000.00-		
	46020878		GX	FY15-FY16		346,594.98		346,594.98	346,594.98-		
				Sub Total by BU Type		5,791,316.00		5,183,745.54	5,183,745.54-	607,570.46	
				Total by Grant Number		5,791,316.00		5,183,745.54	5,183,745.54-	607,570.46	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020858	N	GS	FY15ABEGRANT		123,997.00		122,742.92	122,742.92-	1,254.08	
	46020866	N	GS	FY15ABEGRANT		41,229.00		41,229.00	41,229.00-		
				Sub Total by BU Type		165,226.00		163,971.92	163,971.92-	1,254.08	
				Total by Grant Number		165,226.00		163,971.92	163,971.92-	1,254.08	
	46020865		GS	FY15TITLEI		156,506.00		115,016.45	115,016.45-	41,489.55	
				Sub Total by BU Type		156,506.00		115,016.45	115,016.45-	41,489.55	
				Total by Grant Number		156,506.00		115,016.45	115,016.45-	41,489.55	
	46020885		GS	FY16ABEGRANT				127,318.03	127,318.03-	127,318.03-	
				Sub Total by BU Type				127,318.03	127,318.03-	127,318.03-	
	46020890		MT	FY16ABEGRANT				86,791.64	86,791.64-	86,791.64-	
				Sub Total by BU Type				86,791.64	86,791.64-	86,791.64-	
				Total by Grant Number				214,109.67	214,109.67-	214,109.67-	
	46020888		GS	FY16TITLEI		180,967.00	328,072.58	600,109.80	600,109.80-	419,142.80-	
				Sub Total by BU Type		180,967.00	328,072.58	600,109.80	600,109.80-	419,142.80-	
				Total by Grant Number		180,967.00	328,072.58	600,109.80	600,109.80-	419,142.80-	
	46020902		GX	FY17-FY18		777,808.00		765,890.85	765,890.85-	11,917.15	
	46020903		GX	FY17-FY18		1,729,304.00		1,693,112.68	1,693,112.68-	36,191.32	98,719.44
	46020904		GX	FY17-FY18		1,418,685.00		1,415,077.16	1,415,077.16-	3,607.84	
	46020905		GX	FY17-FY18		1,617,092.00		1,617,076.44	1,617,076.44-	15.56	
	46020906		GX	FY17-FY18		377,218.00		348,015.08	348,015.08-	29,202.92	26,377.24
	46020907		GX	FY17-FY18		1,164,258.00		1,161,810.82	1,161,810.82-	2,447.18	41,761.35
	46020908		GX	FY17-FY18		111,184.80		90,940.25	90,940.25-	20,244.55	4,296.70
	46020909		GX	FY17-FY18		429,000.00		240,220.19	240,220.19-	188,779.81	27,873.40
	46020910		GX	FY17-FY18		153,384.00		83,986.37	83,986.37-	69,397.63	
				Sub Total by BU Type		7,777,933.80		7,416,129.84	7,416,129.84-	361,803.96	199,028.13
				Total by Grant Number		7,777,933.80		7,416,129.84	7,416,129.84-	361,803.96	199,028.13
	46020913		GS	FY17ABEGRANT			81,122.78	844,152.60	844,152.60-	844,152.60-	
				Sub Total by BU Type			81,122.78	844,152.60	844,152.60-	844,152.60-	
	46020912		MT	FY17ABEGRANT				461,411.80	461,411.80-	461,411.80-	
				Sub Total by BU Type				461,411.80	461,411.80-	461,411.80-	
				Total by Grant Number			81,122.78	1,305,564.40	1,305,564.40-	1,305,564.40-	
	46020919		GX	FY18-FY19		874,888.76		772,687.26	772,687.26-	102,201.50	
	46020920		GX	FY18-FY19		1,600,000.00		1,600,000.00	1,600,000.00-		
	46020921		GX	FY18-FY19		1,211,248.00		1,175,010.42	1,175,010.42-	36,237.58	
	46020922		GX	FY18-FY19		1,500,000.00		1,500,000.00	1,500,000.00-		
	46020923		GX	FY18-FY19		48,926.90		33,375.33	33,375.33-	15,551.57	
	46020924		GX	FY18-FY19		518,581.49		518,571.87	518,571.87-	9.62	
	46020925		GX	FY18-FY19		1,259,204.97		1,191,056.37	1,191,056.37-	68,148.60	
	46020926		GX	FY18-FY19		88,994.79		70,525.31	70,525.31-	18,469.48	
				Sub Total by BU Type		7,101,844.91		6,861,226.56	6,861,226.56-	240,618.35	
				Total by Grant Number		7,101,844.91		6,861,226.56	6,861,226.56-	240,618.35	
	46020930		GX	FY2020		418,425.00		418,425.00	418,425.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020931		GX	FY2020		595,000.00		519,086.86	519,086.86-	75,913.14	
	46020932		GX	FY2020		660,000.00		621,595.49	621,595.49-	38,404.51	
	46020933		GX	FY2020		563,500.00		562,965.24	562,965.24-	534.76	
	46020934		GX	FY2020		257,545.00		218,563.26	218,563.26-	38,981.74	
	46020935		GX	FY2020		250,000.00		250,000.00	250,000.00-		
	46020936		GX	FY2020		730,000.00		724,200.00	724,200.00-	5,800.00	
	46020937		GX	FY2020		50,830.00		16,262.36	16,262.36-	34,567.64	
				Sub Total by BU Type		3,525,300.00		3,331,098.21	3,331,098.21-	194,201.79	
				Total by Grant Number		3,525,300.00		3,331,098.21	3,331,098.21-	194,201.79	
	46020940		GX	FY2021		58,600.00		58,600.00	58,600.00-		
	46020941		GX	FY2021		87,000.00		86,400.00	86,400.00-	600.00	
	46020942		GX	FY2021		73,672.00		29,936.64	29,936.64-	43,735.36	
	46020943		GX	FY2021		81,900.00		22,945.00	22,945.00-	58,955.00	
	46020944		GX	FY2021		59,670.00		7,600.00	7,600.00-	52,070.00	
	46020945		GX	FY2021		51,687.60		51,596.92	51,596.92-	90.68	
	46020946		GX	FY2021		51,300.00		51,000.00	51,000.00-	300.00	
				Sub Total by BU Type		463,829.60		308,078.56	308,078.56-	155,751.04	
				Total by Grant Number		463,829.60		308,078.56	308,078.56-	155,751.04	
	46020947		GX	FY2022		500,000.00		475,348.74	475,348.74-	24,651.26	
	46020948		GX	FY2022		393,125.00		392,656.44	392,656.44-	468.56	
	46020949		GX	FY2022		595,000.00		457,849.25	457,849.25-	137,150.75	
	46020950		GX	FY2022		1,320,000.00		746,202.05	746,202.05-	573,797.95	
	46020951		GX	FY2022		563,500.00		559,500.00	559,500.00-	4,000.00	
	46020952		GX	FY2022		257,545.00		229,701.74	229,701.74-	27,843.26	
	46020953		GX	FY2022		250,000.00		250,000.00	250,000.00-		
	46020954		GX	FY2022		730,000.00		730,000.00	730,000.00-		
	46020955		GX	FY2022		50,830.00		17,030.94	17,030.94-	33,799.06	
				Sub Total by BU Type		4,660,000.00		3,858,289.16	3,858,289.16-	801,710.84	
				Total by Grant Number		4,660,000.00		3,858,289.16	3,858,289.16-	801,710.84	
	46020957		GX	FY2023		369,168.70		361,308.11	361,308.11-	7,860.59	
	46020958		GX	FY2023		393,125.00	101,347.48	345,872.07	345,872.07-	47,252.93	
	46020959		GX	FY2023		257,545.00	18,982.40	245,080.89	245,080.89-	12,464.11	
	46020960		GX	FY2023		595,000.00	70,031.37	480,367.05	480,367.05-	114,632.95	
	46020961		GX	FY2023		250,000.00	18,333.26	220,532.24	220,532.24-	29,467.76	
	46020962		GX	FY2023		660,000.00	38,135.31	524,398.02	524,398.02-	135,601.98	
	46020963		GX	FY2023		722,200.00	70,087.73	591,856.64	591,856.64-	130,343.36	
	46020964		GX	FY2023		563,500.00	47,043.15	544,974.96	544,974.96-	18,525.04	
	46020965		GX	FY2023		50,830.00	3,451.68	22,524.23	22,524.23-	28,305.77	
				Sub Total by BU Type		3,861,368.70	367,412.38	3,336,914.21	3,336,914.21-	524,454.49	
				Total by Grant Number		3,861,368.70	367,412.38	3,336,914.21	3,336,914.21-	524,454.49	
	46020161	N	GS	GAIN				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	46090023		GY	GL2193102				93.44	93.44-	93.44-	
				Sub Total by BU Type				93.44	93.44-	93.44-	
				Total by Grant Number				93.44	93.44-	93.44-	
	46210011	N	GS	HCC/STORE6				106,412.39	106,412.39-	106,412.39-	
	46210012	N	GS	HCC/STORE6				80,722.74	80,722.74-	80,722.74-	
	46210013	N	GS	HCC/STORE6				2,283.87	2,283.87-	2,283.87-	
	46210014	N	GS	HCC/STORE6				99,833.99	99,833.99-	99,833.99-	
	46430001	N	GS	HCC/STORE6				237,103.24	237,103.24-	237,103.24-	
	46430002	N	GS	HCC/STORE6				83,832.67	83,832.67-	83,832.67-	
	46430003	N	GS	HCC/STORE6				70,226.67	70,226.67-	70,226.67-	
	46430004	N	GS	HCC/STORE6				96,841.06	96,841.06-	96,841.06-	
	46430005	N	GS	HCC/STORE6				81,534.97	81,534.97-	81,534.97-	
	46430006	N	GS	HCC/STORE6				79,476.33	79,476.33-	79,476.33-	
	46430007	N	GS	HCC/STORE6				90,916.93	90,916.93-	90,916.93-	
	46430008	N	GS	HCC/STORE6				89,694.30	89,694.30-	89,694.30-	
	46430010	N	GS	HCC/STORE6				86,770.97	86,770.97-	86,770.97-	
	46430012	N	GS	HCC/STORE6				78,291.28	78,291.28-	78,291.28-	
	46430013	N	GS	HCC/STORE6				88,861.81	88,861.81-	88,861.81-	
				Sub Total by BU Type				1,372,803.22	1,372,803.22-	1,372,803.22-	
				Total by Grant Number				1,372,803.22	1,372,803.22-	1,372,803.22-	
	46020677	N	GS	HIVPREVENTION				1,500.00	1,500.00-	1,500.00-	
	46020743	N	GS	HIVPREVENTION				282.88	282.88-	282.88-	
				Sub Total by BU Type				1,782.88	1,782.88-	1,782.88-	
				Total by Grant Number				1,782.88	1,782.88-	1,782.88-	
	46020553	N	GS	HOMELAND-DCS				44,495.68	44,495.68-	44,495.68-	
				Sub Total by BU Type				44,495.68	44,495.68-	44,495.68-	
				Total by Grant Number				44,495.68	44,495.68-	44,495.68-	
	46490043	N	GS	HRC #24444				181.00	181.00-	181.00-	
				Sub Total by BU Type				181.00	181.00-	181.00-	
				Total by Grant Number				181.00	181.00-	181.00-	
	46490044	N	GS	HRC #25006				181.00	181.00-	181.00-	
				Sub Total by BU Type				181.00	181.00-	181.00-	
				Total by Grant Number				181.00	181.00-	181.00-	
	46330146	N	GS	HRC 210158				125.00	125.00-	125.00-	
				Sub Total by BU Type				125.00	125.00-	125.00-	
				Total by Grant Number				125.00	125.00-	125.00-	
	46490057	N	GS	HRC 211264				197.00	197.00-	197.00-	
				Sub Total by BU Type				197.00	197.00-	197.00-	
				Total by Grant Number				197.00	197.00-	197.00-	
	46020096	N	GY	IASA TITLE 1				59,186.38	59,186.38-	59,186.38-	
				Sub Total by BU Type				59,186.38	59,186.38-	59,186.38-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				59,186.38	59,186.38-	59,186.38-	
	46020120		GS	INMATETRUST			152,475.93	29,255,221.16	29,255,221.16-	29,255,221.16-	
	46020123		GS	INMATETRUST			276,159.63	48,447,969.05	48,447,969.05-	48,447,969.05-	
	46020126		GS	INMATETRUST			41,130.62	11,496,270.76	11,496,270.76-	11,496,270.76-	
	46020130		GS	INMATETRUST				3,462,551.67	3,462,551.67-	3,462,551.67-	
	46020133		GS	INMATETRUST			155,995.51	21,745,557.01	21,745,557.01-	21,745,557.01-	
	46020136		GS	INMATETRUST			98,945.71	23,975,734.15	23,975,734.15-	23,975,734.15-	
	46020139	N	GS	INMATETRUST				351.79	351.79-	351.79-	
	46020142		GS	INMATETRUST			725,111.10	71,323,207.68	71,323,207.68-	71,323,207.68-	
	46020145		GS	INMATETRUST			162,044.16	30,526,724.20	30,526,724.20-	30,526,724.20-	
	46020148		GS	INMATETRUST				843.45	843.45-	843.45-	
	46020151		GS	INMATETRUST			13,932.40	63,858,412.10	63,858,412.10-	63,858,412.10-	
	46020153		GS	INMATETRUST			122,132.79	26,718,439.10	26,718,439.10-	26,718,439.10-	
	46020694		GS	INMATETRUST			22,947.99	3,600,394.71	3,600,394.71-	3,600,394.71-	
				Sub Total by BU Type			1,770,875.84	334,411,676.83	334,411,676.83-	334,411,676.83-	
				Total by Grant Number			1,770,875.84	334,411,676.83	334,411,676.83-	334,411,676.83-	
	46020640		GS	INSCONT02				755.68	755.68-	755.68-	
	46210002		GS	INSCONT02				1,409,872.44	1,409,872.44-	1,409,872.44-	
	46210003	N	GS	INSCONT02				402,376.53	402,376.53-	402,376.53-	
	46210004	N	GS	INSCONT02				213,518.22	213,518.22-	213,518.22-	
	46210005	N	GS	INSCONT02				916,219.13	916,219.13-	916,219.13-	
	46210006	N	GS	INSCONT02				350,418.35	350,418.35-	350,418.35-	
	46210007	N	GS	INSCONT02				15,949.33	15,949.33-	15,949.33-	
	46210008	N	GS	INSCONT02				1,389,700.53-	1,389,700.53	1,389,700.53	
	46210009	N	GS	INSCONT02				6,072,795.86	6,072,795.86-	6,072,795.86-	
	46210010	N	GS	INSCONT02				1,595,077.04	1,595,077.04-	1,595,077.04-	
				Sub Total by BU Type				9,587,282.05	9,587,282.05-	9,587,282.05-	
				Total by Grant Number				9,587,282.05	9,587,282.05-	9,587,282.05-	
	46020741	N	GS	INTERACTIVEVIDEOTRAINING				6,750.00	6,750.00-	6,750.00-	
				Sub Total by BU Type				6,750.00	6,750.00-	6,750.00-	
				Total by Grant Number				6,750.00	6,750.00-	6,750.00-	
	46140020	N	GS	INWELCCCL				417.40	417.40-	417.40-	
				Sub Total by BU Type				417.40	417.40-	417.40-	
				Total by Grant Number				417.40	417.40-	417.40-	
	46020178	N	IS	INWELCO				301,064.17-	301,064.17	301,064.17	
				Sub Total by BU Type				301,064.17-	301,064.17	301,064.17	
				Total by Grant Number				301,064.17-	301,064.17	301,064.17	
	46020596		GS	INWELYR1				52,364.62	52,364.62-	52,364.62-	
	46020597		GS	INWELYR1				49,901.30	49,901.30-	49,901.30-	
	46020598		GS	INWELYR1				14,939.49	14,939.49-	14,939.49-	
	46020600		GS	INWELYR1				25,987.62	25,987.62-	25,987.62-	
	46020601		GS	INWELYR1				28,875.80	28,875.80-	28,875.80-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020602		GS	INWELYR1				192,300.86	192,300.86-	192,300.86-	
	46020603		GS	INWELYR1				68,250.71	68,250.71-	68,250.71-	
	46020604		GS	INWELYR1				49,834.68	49,834.68-	49,834.68-	
	46020605		GS	INWELYR1				5.14	5.14-	5.14-	
	46020696	N	GS	INWELYR1				19,832.67	19,832.67-	19,832.67-	
				Sub Total by BU Type				502,292.89	502,292.89-	502,292.89-	
				Total by Grant Number				502,292.89	502,292.89-	502,292.89-	
	46020164		GS	INWEL2002			705.79	257,529.71	257,529.71-	257,529.71-	
	46020165		GS	INWEL2002			14,845.20	1,014,000.81	1,014,000.81-	1,014,000.81-	4.18
	46020166	N	GS	INWEL2002				94,731.13-	94,731.13	94,731.13	
	46020167		GS	INWEL2002			269.57	214,364.66	214,364.66-	214,364.66-	
	46020168		GS	INWEL2002			959.24	173,728.40	173,728.40-	173,728.40-	.02-
	46020169		GS	INWEL2002				4,688.08	4,688.08-	4,688.08-	
	46020170		GS	INWEL2002			10,096.41	1,256,837.52	1,256,837.52-	1,256,837.52-	
	46020171		GS	INWEL2002			1,978.57	473,023.29	473,023.29-	473,023.29-	.41-
	46020172		GS	INWEL2002			810.73	243,438.17	243,438.17-	243,438.17-	
	46020173		GS	INWEL2002			5,987.34	825,673.21	825,673.21-	825,673.21-	
	46020174		GS	INWEL2002			12,426.48	923,908.61	923,908.61-	923,908.61-	209.13
	46020175	N	GS	INWEL2002				384.73	384.73-	384.73-	
	46020176	N	GS	INWEL2002				48.48	48.48-	48.48-	
				Sub Total by BU Type			48,079.33	5,292,894.54	5,292,894.54-	5,292,894.54-	212.88
				Total by Grant Number			48,079.33	5,292,894.54	5,292,894.54-	5,292,894.54-	212.88
	46020477		GS	INWEL2003				60,096.91	60,096.91-	60,096.91-	
	46020478		GS	INWEL2003				605,496.11	605,496.11-	605,496.11-	175.00
	46020479		GS	INWEL2003				59,249.62	59,249.62-	59,249.62-	
	46020480		GS	INWEL2003				94,118.10	94,118.10-	94,118.10-	
	46020481		GS	INWEL2003				673,869.77	673,869.77-	673,869.77-	
	46020482		GS	INWEL2003				196,761.05	196,761.05-	196,761.05-	
	46020483		GS	INWEL2003				120,661.61	120,661.61-	120,661.61-	
	46020484		GS	INWEL2003				288,116.44	288,116.44-	288,116.44-	
	46020485		GS	INWEL2003				336,969.19	336,969.19-	336,969.19-	
	46020559		GS	INWEL2003				933,997.77-	933,997.77	933,997.77	
				Sub Total by BU Type				1,501,341.03	1,501,341.03-	1,501,341.03-	175.00
				Total by Grant Number				1,501,341.03	1,501,341.03-	1,501,341.03-	175.00
	46020124		GS	ITFCONF			92.39-	82,464.30	82,464.30-	82,464.30-	
	46020127		GS	ITFCONF			30.00	29,358.96	29,358.96-	29,358.96-	
	46020131		GS	ITFCONF				16,599.88	16,599.88-	16,599.88-	
	46020134		GS	ITFCONF			356.04	19,391.34	19,391.34-	19,391.34-	
	46020137		GS	ITFCONF			308.25-	62,382.16	62,382.16-	62,382.16-	
	46020143		GS	ITFCONF			231.73	119,305.68	119,305.68-	119,305.68-	
	46020146		GS	ITFCONF			200.00	43,997.52	43,997.52-	43,997.52-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020152		GS	ITFCONF				23,272.29	23,272.29-	23,272.29-	
	46020154		GS	ITFCONF			25.00	29,935.65	29,935.65-	29,935.65-	
	46020695		GS	ITFCONF				10,892.32	10,892.32-	10,892.32-	
				Sub Total by BU Type			442.13	437,600.10	437,600.10-	437,600.10-	
				Total by Grant Number			442.13	437,600.10	437,600.10-	437,600.10-	
	46020158		GS	ITFHDC				874,020.13	874,020.13-	874,020.13-	
				Sub Total by BU Type				874,020.13	874,020.13-	874,020.13-	
				Total by Grant Number				874,020.13	874,020.13-	874,020.13-	
	46020160		GS	ITFWEC				52,413.46	52,413.46-	52,413.46-	
				Sub Total by BU Type				52,413.46	52,413.46-	52,413.46-	
				Total by Grant Number				52,413.46	52,413.46-	52,413.46-	
	46330066	N	GS	J 73581				100.00	100.00-	100.00-	
				Sub Total by BU Type				100.00	100.00-	100.00-	
				Total by Grant Number				100.00	100.00-	100.00-	
	46020883		GS	LB			1,039,928.92-	1,031,744.23	1,031,744.23-	1,031,744.23-	
				Sub Total by BU Type			1,039,928.92-	1,031,744.23	1,031,744.23-	1,031,744.23-	
				Total by Grant Number			1,039,928.92-	1,031,744.23	1,031,744.23-	1,031,744.23-	
	46390041		GS	LCC ISLAM				241.31	241.31-	241.31-	
				Sub Total by BU Type				241.31	241.31-	241.31-	
				Total by Grant Number				241.31	241.31-	241.31-	
	46390040		GS	LCC PROTESTANT				9,613.08	9,613.08-	9,613.08-	
				Sub Total by BU Type				9,613.08	9,613.08-	9,613.08-	
				Total by Grant Number				9,613.08	9,613.08-	9,613.08-	
	46390024		GS	LCC-ASATRU				280.88	280.88-	280.88-	
				Sub Total by BU Type				280.88	280.88-	280.88-	
				Total by Grant Number				280.88	280.88-	280.88-	
	46390015		GS	LCC/AA				5,966.54	5,966.54-	5,966.54-	
	46390029	N	GS	LCC/AA				123.04	123.04-	123.04-	
				Sub Total by BU Type				6,089.58	6,089.58-	6,089.58-	
				Total by Grant Number				6,089.58	6,089.58-	6,089.58-	
	46390018	N	GS	LCC/AACS				3,452.14	3,452.14-	3,452.14-	
				Sub Total by BU Type				3,452.14	3,452.14-	3,452.14-	
				Total by Grant Number				3,452.14	3,452.14-	3,452.14-	
	46390023	N	GS	LCC/ASATRU				455.75	455.75-	455.75-	
	46390037		GS	LCC/ASATRU				378.30	378.30-	378.30-	
				Sub Total by BU Type				834.05	834.05-	834.05-	
				Total by Grant Number				834.05	834.05-	834.05-	
	46390045		GS	LCC/BUDHIST				18.52	18.52-	18.52-	
				Sub Total by BU Type				18.52	18.52-	18.52-	
				Total by Grant Number				18.52	18.52-	18.52-	
	46390054		GS	LCC/CATHOLIC				39.28	39.28-	39.28-	
				Sub Total by BU Type				39.28	39.28-	39.28-	
				Total by Grant Number				39.28	39.28-	39.28-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46390021	N	GS	LCC/CHAPEL				302.90	302.90-	302.90-	
	46390035		GS	LCC/CHAPEL				50.09-	50.09	50.09	
				Sub Total by BU Type				252.81	252.81-	252.81-	
				Total by Grant Number				252.81	252.81-	252.81-	
	46390020		GS	LCC/HOBBY				15,696.42	15,696.42-	15,696.42-	
				Sub Total by BU Type				15,696.42	15,696.42-	15,696.42-	
				Total by Grant Number				15,696.42	15,696.42-	15,696.42-	
	46390016	N	GS	LCC/MATA				6,344.52	6,344.52-	6,344.52-	
				Sub Total by BU Type				6,344.52	6,344.52-	6,344.52-	
				Total by Grant Number				6,344.52	6,344.52-	6,344.52-	
	46390017		GS	LCC/NASCA				6,213.01	6,213.01-	6,213.01-	
	46390031	N	GS	LCC/NASCA				42.00	42.00-	42.00-	
				Sub Total by BU Type				6,255.01	6,255.01-	6,255.01-	
				Total by Grant Number				6,255.01	6,255.01-	6,255.01-	
	46390042		GS	LCC/NATAMER				1,243.35	1,243.35-	1,243.35-	
				Sub Total by BU Type				1,243.35	1,243.35-	1,243.35-	
				Total by Grant Number				1,243.35	1,243.35-	1,243.35-	
	46390055		GS	LCC/RASTAFARIAN				31.66	31.66-	31.66-	
				Sub Total by BU Type				31.66	31.66-	31.66-	
				Total by Grant Number				31.66	31.66-	31.66-	
	46390044		GS	LCC/SEVENTH-DAY ADVENTIST				111.02	111.02-	111.02-	
				Sub Total by BU Type				111.02	111.02-	111.02-	
				Total by Grant Number				111.02	111.02-	111.02-	
	46390019		GS	LCC/STOP				6,846.84	6,846.84-	6,846.84-	
	46390033	N	GS	LCC/STOP				431.05	431.05-	431.05-	
				Sub Total by BU Type				7,277.89	7,277.89-	7,277.89-	
				Total by Grant Number				7,277.89	7,277.89-	7,277.89-	
	46390001		GS	LCC/STORE3			26,863.95	15,275,250.66	15,275,250.66-	15,275,250.66-	1,094.18-
	46390002		GS	LCC/STORE3				584,147.59	584,147.59-	584,147.59-	
	46390003		GS	LCC/STORE3				381,839.66	381,839.66-	381,839.66-	
	46390004		GS	LCC/STORE3				394,108.55	394,108.55-	394,108.55-	
	46390005		GS	LCC/STORE3				301,310.02	301,310.02-	301,310.02-	
	46390006		GS	LCC/STORE3				386,771.41	386,771.41-	386,771.41-	
	46390007		GS	LCC/STORE3				442,160.50	442,160.50-	442,160.50-	
	46390008		GS	LCC/STORE3				352,860.37	352,860.37-	352,860.37-	
	46390009		GS	LCC/STORE3				377,001.25	377,001.25-	377,001.25-	
	46390010		GS	LCC/STORE3				357,289.54	357,289.54-	357,289.54-	
	46390011		GS	LCC/STORE3				413,499.25	413,499.25-	413,499.25-	
	46390012		GS	LCC/STORE3				385,910.18	385,910.18-	385,910.18-	
	46390013		GS	LCC/STORE3				394,662.33	394,662.33-	394,662.33-	
				Sub Total by BU Type			26,863.95	20,046,811.31	20,046,811.31-	20,046,811.31-	1,094.18-
				Total by Grant Number			26,863.95	20,046,811.31	20,046,811.31-	20,046,811.31-	1,094.18-

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46390048		GS	LCC/THELEMA				127.29	127.29-	127.29-	
				Sub Total by BU Type				127.29	127.29-	127.29-	
				Total by Grant Number				127.29	127.29-	127.29-	
	46390046		GS	LCC/THEODISH				25.00	25.00-	25.00-	
				Sub Total by BU Type				25.00	25.00-	25.00-	
				Total by Grant Number				25.00	25.00-	25.00-	
	46390022		GS	LCC/WICCA				824.69	824.69-	824.69-	
				Sub Total by BU Type				824.69	824.69-	824.69-	
				Total by Grant Number				824.69	824.69-	824.69-	
	46090007		GS	LCCFOOD02				1,120.17	1,120.17-	1,120.17-	
	46090010		GS	LCCFOOD02				2,431.28	2,431.28-	2,431.28-	
	46090013		GS	LCCFOOD02				1,106.71	1,106.71-	1,106.71-	
	46090016		GS	LCCFOOD02				1,154.18	1,154.18-	1,154.18-	
	46090019		GS	LCCFOOD02				42,373.35	42,373.35-	42,373.35-	
	46090085		GS	LCCFOOD02				2,224.15	2,224.15-	2,224.15-	
	46090092		GS	LCCFOOD02				24,100.67	24,100.67-	24,100.67-	
				Sub Total by BU Type				74,510.51	74,510.51-	74,510.51-	
				Total by Grant Number				74,510.51	74,510.51-	74,510.51-	
	46090218		GS	LCCFOOD03				243,968.16	243,968.16-	243,968.16-	
				Sub Total by BU Type				243,968.16	243,968.16-	243,968.16-	
				Total by Grant Number				243,968.16	243,968.16-	243,968.16-	
	46020115		GS	LSCA2001				1,633.35	1,633.35-	1,633.35-	
				Sub Total by BU Type				1,633.35	1,633.35-	1,633.35-	
				Total by Grant Number				1,633.35	1,633.35-	1,633.35-	
	46030115		GS	MATASTORY				2,345.47	2,345.47-	2,345.47-	
				Sub Total by BU Type				2,345.47	2,345.47-	2,345.47-	
				Total by Grant Number				2,345.47	2,345.47-	2,345.47-	
	46020790		IS	MOU 2011				54,140.44	54,140.44-	54,140.44-	
				Sub Total by BU Type				54,140.44	54,140.44-	54,140.44-	
				Total by Grant Number				54,140.44	54,140.44-	54,140.44-	
	46030022		GS	NASCA-PWS				215.00-	215.00	215.00	
				Sub Total by BU Type				215.00-	215.00	215.00	
				Total by Grant Number				215.00-	215.00	215.00	
	46340067		GS	NCCW-CATHOLIC				23.22-	23.22	23.22	
				Sub Total by BU Type				23.22-	23.22	23.22	
				Total by Grant Number				23.22-	23.22	23.22	
	46340017	N	GS	NCCW/CHAPEL				529.10	529.10-	529.10-	
				Sub Total by BU Type				529.10	529.10-	529.10-	
				Total by Grant Number				529.10	529.10-	529.10-	
	46340016		GS	NCCW/CHAPLN				272.81	272.81-	272.81-	
				Sub Total by BU Type				272.81	272.81-	272.81-	
				Total by Grant Number				272.81	272.81-	272.81-	
	46340069		GS	NCCW/HOBBY					138.36-	138.36-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								138.36			
				Sub Total by BU Type				138.36	138.36-	138.36-	
				Total by Grant Number				138.36	138.36-	138.36-	
	46340026	N	GS	NCCW/MUSIC				1,594.00	1,594.00-	1,594.00-	
				Sub Total by BU Type				1,594.00	1,594.00-	1,594.00-	
				Total by Grant Number				1,594.00	1,594.00-	1,594.00-	
	46340022	N	GS	NCCW/NASCA				115.00	115.00-	115.00-	
				Sub Total by BU Type				115.00	115.00-	115.00-	
				Total by Grant Number				115.00	115.00-	115.00-	
	46340066		GS	NCCW/PROTESTANT				1,086.22	1,086.22-	1,086.22-	
				Sub Total by BU Type				1,086.22	1,086.22-	1,086.22-	
				Total by Grant Number				1,086.22	1,086.22-	1,086.22-	
	46340025		GS	NCCW/SURVIV			106.93	4,965.86	4,965.86-	4,965.86-	
	46340042	N	GS	NCCW/SURVIV				96.00	96.00-	96.00-	
				Sub Total by BU Type			106.93	5,061.86	5,061.86-	5,061.86-	
				Total by Grant Number			106.93	5,061.86	5,061.86-	5,061.86-	
	46340070		GS	NCCW/TOASTMASTERS				1,472.00	1,472.00-	1,472.00-	
				Sub Total by BU Type				1,472.00	1,472.00-	1,472.00-	
				Total by Grant Number				1,472.00	1,472.00-	1,472.00-	
	46340029		GS	NCCW/VOCPROJ				2,932.86	2,932.86-	2,932.86-	
	46340043	N	GS	NCCW/VOCPROJ				523.55	523.55-	523.55-	
				Sub Total by BU Type				3,456.41	3,456.41-	3,456.41-	
				Total by Grant Number				3,456.41	3,456.41-	3,456.41-	
	46040005		GS	NCCWFOOD02				4,529.74	4,529.74-	4,529.74-	
	46040008		GS	NCCWFOOD02				1,035.44	1,035.44-	1,035.44-	
	46040011		GS	NCCWFOOD02				492.95	492.95-	492.95-	
	46040014		GS	NCCWFOOD02				286.32	286.32-	286.32-	
	46040017		GS	NCCWFOOD02				5,728.99	5,728.99-	5,728.99-	
	46040109		GS	NCCWFOOD02				5,564.62	5,564.62-	5,564.62-	
	46040110		GS	NCCWFOOD02				19,243.07	19,243.07-	19,243.07-	
	46040116		GS	NCCWFOOD02				96.52	96.52-	96.52-	
				Sub Total by BU Type				36,977.65	36,977.65-	36,977.65-	
				Total by Grant Number				36,977.65	36,977.65-	36,977.65-	
	46040212		GS	NCCWFOOD03				132,392.20	132,392.20-	132,392.20-	
	46040213	N	GS	NCCWFOOD03				19,767.84	19,767.84-	19,767.84-	
				Sub Total by BU Type				152,160.04	152,160.04-	152,160.04-	
				Total by Grant Number				152,160.04	152,160.04-	152,160.04-	
	46340030	N	GS	NCW-POP				216,758.11	216,758.11-	216,758.11-	
				Sub Total by BU Type				216,758.11	216,758.11-	216,758.11-	
				Total by Grant Number				216,758.11	216,758.11-	216,758.11-	
	46340001		GS	NCW/STORE7			11,704.95	7,421,000.71	7,421,000.71-	7,421,000.71-	3,524.03
	46340002		GS	NCW/STORE7				193,172.73	193,172.73-	193,172.73-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46340003		GS	NCW/STORE7				155,437.04	155,437.04-	155,437.04-	
	46340004		GS	NCW/STORE7				150,331.13	150,331.13-	150,331.13-	
	46340005		GS	NCW/STORE7				158,699.73	158,699.73-	158,699.73-	
	46340006		GS	NCW/STORE7				144,401.83	144,401.83-	144,401.83-	
	46340007		GS	NCW/STORE7				187,632.53	187,632.53-	187,632.53-	
	46340008		GS	NCW/STORE7				169,761.52	169,761.52-	169,761.52-	
	46340009		GS	NCW/STORE7				175,533.29	175,533.29-	175,533.29-	
	46340010		GS	NCW/STORE7				160,485.61	160,485.61-	160,485.61-	
	46340011		GS	NCW/STORE7				168,502.36	168,502.36-	168,502.36-	
	46340012		GS	NCW/STORE7				165,860.23	165,860.23-	165,860.23-	
	46340013		GS	NCW/STORE7				157,372.01	157,372.01-	157,372.01-	
				Sub Total by BU Type			11,704.95	9,408,190.72	9,408,190.72-	9,408,190.72-	3,524.03
				Total by Grant Number			11,704.95	9,408,190.72	9,408,190.72-	9,408,190.72-	3,524.03
	46470001		GS	NCYF/STORE9			6,787.46	1,169,615.48	1,169,615.48-	1,169,615.48-	2.15
	46470002		GS	NCYF/STORE9				14,388.61	14,388.61-	14,388.61-	
	46470003		GS	NCYF/STORE9				13,323.84	13,323.84-	13,323.84-	
	46470004		GS	NCYF/STORE9				9,259.19	9,259.19-	9,259.19-	
	46470005		GS	NCYF/STORE9				10,398.68	10,398.68-	10,398.68-	
	46470006		GS	NCYF/STORE9				9,343.97	9,343.97-	9,343.97-	
	46470007		GS	NCYF/STORE9				6,831.75	6,831.75-	6,831.75-	
	46470008		GS	NCYF/STORE9				8,027.57	8,027.57-	8,027.57-	
	46470009		GS	NCYF/STORE9				15,633.36	15,633.36-	15,633.36-	
	46470010		GS	NCYF/STORE9				8,165.21	8,165.21-	8,165.21-	
	46470011		GS	NCYF/STORE9				10,752.52	10,752.52-	10,752.52-	
	46470012		GS	NCYF/STORE9				6,667.84	6,667.84-	6,667.84-	
	46470013		GS	NCYF/STORE9				7,671.63	7,671.63-	7,671.63-	
				Sub Total by BU Type			6,787.46	1,290,079.65	1,290,079.65-	1,290,079.65-	2.15
				Total by Grant Number			6,787.46	1,290,079.65	1,290,079.65-	1,290,079.65-	2.15
	46170001		GS	NCYFFOOD02				88.78	88.78-	88.78-	
	46170002		GS	NCYFFOOD02				248.26	248.26-	248.26-	
	46170005		GS	NCYFFOOD02				582.20	582.20-	582.20-	
	46170008		GS	NCYFFOOD02				298.88	298.88-	298.88-	
	46170011		GS	NCYFFOOD02				100.36	100.36-	100.36-	
	46170014		GS	NCYFFOOD02				224.23	224.23-	224.23-	
	46170017		GS	NCYFFOOD02				3,221.89	3,221.89-	3,221.89-	
	46170061		GS	NCYFFOOD02				1,901.14	1,901.14-	1,901.14-	
	46170062		GS	NCYFFOOD02				5,802.87	5,802.87-	5,802.87-	
	46170064		GS	NCYFFOOD02				124.87	124.87-	124.87-	
				Sub Total by BU Type				12,593.48	12,593.48-	12,593.48-	
				Total by Grant Number				12,593.48	12,593.48-	12,593.48-	
	46170210		GS	NCYFFOOD03				40,029.77	40,029.77-	40,029.77-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				40,029.77	40,029.77-	40,029.77-	
				Total by Grant Number				40,029.77	40,029.77-	40,029.77-	
	46020980		GS	NDOL #023-0060-2020		1,000,000.00	42,349.83	300,299.16	300,299.16-	699,700.84	
				Sub Total by BU Type		1,000,000.00	42,349.83	300,299.16	300,299.16-	699,700.84	
				Total by Grant Number		1,000,000.00	42,349.83	300,299.16	300,299.16-	699,700.84	
	46090024		GS	NEHLIBRARY				150.00-	150.00	150.00	
				Sub Total by BU Type				150.00-	150.00	150.00	
				Total by Grant Number				150.00-	150.00	150.00	
	46490050	N	GS	NHC 07-006				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	46490053	N	GS	NHCOCT07				190.00	190.00-	190.00-	
				Sub Total by BU Type				190.00	190.00-	190.00-	
				Total by Grant Number				190.00	190.00-	190.00-	
	46490056	N	GS	NHC11/7/09				611.00	611.00-	611.00-	
				Sub Total by BU Type				611.00	611.00-	611.00-	
				Total by Grant Number				611.00	611.00-	611.00-	
	46490055	N	GS	NHC5/09SPRINGPOWWOW				1,500.00	1,500.00-	1,500.00-	
				Sub Total by BU Type				1,500.00	1,500.00-	1,500.00-	
				Total by Grant Number				1,500.00	1,500.00-	1,500.00-	
	46020735	N	GS	NLCPRISONLIBRARIES				1,650.00	1,650.00-	1,650.00-	
	46020740		GS	NLCPRISONLIBRARIES				83.04	83.04-	83.04-	
				Sub Total by BU Type				1,733.04	1,733.04-	1,733.04-	
				Total by Grant Number				1,733.04	1,733.04-	1,733.04-	
	46330105		GS	NSP JEWISH				516.07	516.07-	516.07-	
				Sub Total by BU Type				516.07	516.07-	516.07-	
				Total by Grant Number				516.07	516.07-	516.07-	
	46330050		GS	NSP SATANISM				170.00	170.00-	170.00-	
				Sub Total by BU Type				170.00	170.00-	170.00-	
				Total by Grant Number				170.00	170.00-	170.00-	
	46330148		GS	NSP THELEMA				464.53	464.53-	464.53-	
				Sub Total by BU Type				464.53	464.53-	464.53-	
				Total by Grant Number				464.53	464.53-	464.53-	
	46330147		GS	NSP THEODISH				639.80	639.80-	639.80-	
				Sub Total by BU Type				639.80	639.80-	639.80-	
				Total by Grant Number				639.80	639.80-	639.80-	
	46330057	N	GS	NSP-A&R				10,610.57	10,610.57-	10,610.57-	
				Sub Total by BU Type				10,610.57	10,610.57-	10,610.57-	
				Total by Grant Number				10,610.57	10,610.57-	10,610.57-	
	46330048	N	GS	NSP-AA-CLUB				4,350.95	4,350.95-	4,350.95-	
				Sub Total by BU Type				4,350.95	4,350.95-	4,350.95-	
				Total by Grant Number				4,350.95	4,350.95-	4,350.95-	
	46330100	N	GS	NSP-HARAMBEE				9,318.78	9,318.78-	9,318.78-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				9,318.78	9,318.78-	9,318.78-	
				Total by Grant Number				9,318.78	9,318.78-	9,318.78-	
	46330063	N	GS	NSP-HOBBY				146,107.79	146,107.79-	146,107.79-	
				Sub Total by BU Type				146,107.79	146,107.79-	146,107.79-	
				Total by Grant Number				146,107.79	146,107.79-	146,107.79-	
	46330049	N	GS	NSP-ICECREAM				3,235.94	3,235.94-	3,235.94-	
				Sub Total by BU Type				3,235.94	3,235.94-	3,235.94-	
				Total by Grant Number				3,235.94	3,235.94-	3,235.94-	
	46330061	N	GS	NSP-ISLAM				168.96	168.96-	168.96-	
				Sub Total by BU Type				168.96	168.96-	168.96-	
				Total by Grant Number				168.96	168.96-	168.96-	
	46330051	N	GS	NSP-JOURNAL				30,852.46	30,852.46-	30,852.46-	
				Sub Total by BU Type				30,852.46	30,852.46-	30,852.46-	
				Total by Grant Number				30,852.46	30,852.46-	30,852.46-	
	46330054	N	GS	NSP-MATA				16,407.68	16,407.68-	16,407.68-	
				Sub Total by BU Type				16,407.68	16,407.68-	16,407.68-	
				Total by Grant Number				16,407.68	16,407.68-	16,407.68-	
	46330059	N	GS	NSP-N-CHURCH				593.98	593.98-	593.98-	
				Sub Total by BU Type				593.98	593.98-	593.98-	
				Total by Grant Number				593.98	593.98-	593.98-	
	46330055	N	GS	NSP-PHOTO				15,091.89	15,091.89-	15,091.89-	
				Sub Total by BU Type				15,091.89	15,091.89-	15,091.89-	
				Total by Grant Number				15,091.89	15,091.89-	15,091.89-	
	46330097	N	GS	NSP-STAMP				17,446.88	17,446.88-	17,446.88-	
				Sub Total by BU Type				17,446.88	17,446.88-	17,446.88-	
				Total by Grant Number				17,446.88	17,446.88-	17,446.88-	
	46330102	N	GS	NSP-TELEPHON				17,135.32	17,135.32-	17,135.32-	
				Sub Total by BU Type				17,135.32	17,135.32-	17,135.32-	
				Total by Grant Number				17,135.32	17,135.32-	17,135.32-	
	46330089	N	GS	NSP-TOASTMAS				4,394.71	4,394.71-	4,394.71-	
				Sub Total by BU Type				4,394.71	4,394.71-	4,394.71-	
				Total by Grant Number				4,394.71	4,394.71-	4,394.71-	
	46330053	N	GS	NSP-VETS				15,753.56	15,753.56-	15,753.56-	
				Sub Total by BU Type				15,753.56	15,753.56-	15,753.56-	
				Total by Grant Number				15,753.56	15,753.56-	15,753.56-	
	46330027	N	GS	NSP-WICCAN				432.85	432.85-	432.85-	
				Sub Total by BU Type				432.85	432.85-	432.85-	
				Total by Grant Number				432.85	432.85-	432.85-	
	46330092	N	GS	NSP-WORLD-H				62,489.00	62,489.00-	62,489.00-	
				Sub Total by BU Type				62,489.00	62,489.00-	62,489.00-	
				Total by Grant Number				62,489.00	62,489.00-	62,489.00-	
	46330104	N	GS	NSP-7-STEP				4,228.10	4,228.10-	4,228.10-	
				Sub Total by BU Type				4,228.10	4,228.10-	4,228.10-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				4,228.10	4,228.10-	4,228.10-	
	46330047	N	GS	NSP/A&R				2,700.00	2,700.00-	2,700.00-	
				Sub Total by BU Type				2,700.00	2,700.00-	2,700.00-	
				Total by Grant Number				2,700.00	2,700.00-	2,700.00-	
	46330038		GS	NSP/AA			58.92	26,957.45	26,957.45-	26,957.45-	
	46330075	N	GS	NSP/AA				578.25	578.25-	578.25-	
				Sub Total by BU Type			58.92	27,535.70	27,535.70-	27,535.70-	
				Total by Grant Number			58.92	27,535.70	27,535.70-	27,535.70-	
	46330037		GS	NSP/ASATRU				3,614.29	3,614.29-	3,614.29-	
				Sub Total by BU Type				3,614.29	3,614.29-	3,614.29-	
				Total by Grant Number				3,614.29	3,614.29-	3,614.29-	
	46330033	N	GS	NSP/BUDDIST				12,204.00	12,204.00-	12,204.00-	
				Sub Total by BU Type				12,204.00	12,204.00-	12,204.00-	
				Total by Grant Number				12,204.00	12,204.00-	12,204.00-	
	46330099		GS	NSP/CATHOLIC				126.33	126.33-	126.33-	
				Sub Total by BU Type				126.33	126.33-	126.33-	
				Total by Grant Number				126.33	126.33-	126.33-	
	46330042	N	GS	NSP/HARAMBEE				8,278.13	8,278.13-	8,278.13-	
	46330079	N	GS	NSP/HARAMBEE				296.50	296.50-	296.50-	
				Sub Total by BU Type				8,574.63	8,574.63-	8,574.63-	
				Total by Grant Number				8,574.63	8,574.63-	8,574.63-	
	46330046		GS	NSP/HOBBY				49,080.26	49,080.26-	49,080.26-	
	46330083	N	GS	NSP/HOBBY				3,787.30	3,787.30-	3,787.30-	
				Sub Total by BU Type				52,867.56	52,867.56-	52,867.56-	
				Total by Grant Number				52,867.56	52,867.56-	52,867.56-	
	46330035		GS	NSP/MAAT				232.50	232.50-	232.50-	
				Sub Total by BU Type				232.50	232.50-	232.50-	
				Total by Grant Number				232.50	232.50-	232.50-	
	46330039	N	GS	NSP/MATA				27,996.00	27,996.00-	27,996.00-	
				Sub Total by BU Type				27,996.00	27,996.00-	27,996.00-	
				Total by Grant Number				27,996.00	27,996.00-	27,996.00-	
	46330153		GS	NSP/MESSIANIC JUDAISM				482.55	482.55-	482.55-	
				Sub Total by BU Type				482.55	482.55-	482.55-	
				Total by Grant Number				482.55	482.55-	482.55-	
	46330150		GS	NSP/MSTA				1,667.82	1,667.82-	1,667.82-	
				Sub Total by BU Type				1,667.82	1,667.82-	1,667.82-	
				Total by Grant Number				1,667.82	1,667.82-	1,667.82-	
	46330031	N	GS	NSP/MUSLIM				598.48	598.48-	598.48-	
	46330069		GS	NSP/MUSLIM			21.00	175.34	175.34-	175.34-	
				Sub Total by BU Type			21.00	773.82	773.82-	773.82-	
				Total by Grant Number			21.00	773.82	773.82-	773.82-	
	46330041	N	GS	NSP/NASCA				15,062.08	15,062.08-	15,062.08-	
				Sub Total by BU Type				15,062.08	15,062.08-	15,062.08-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				15,062.08	15,062.08-	15,062.08-	
	46330036	N	GS	NSP/NATAMER				2,408.00	2,408.00-	2,408.00-	
				Sub Total by BU Type				2,408.00	2,408.00-	2,408.00-	
				Total by Grant Number				2,408.00	2,408.00-	2,408.00-	
	46330151		GS	NSP/NATION OF ISLAM				72.61	72.61-	72.61-	
				Sub Total by BU Type				72.61	72.61-	72.61-	
				Total by Grant Number				72.61	72.61-	72.61-	
	46330098		GS	NSP/PROTESTANT			9.63	4,174.61	4,174.61-	4,174.61-	.01
				Sub Total by BU Type			9.63	4,174.61	4,174.61-	4,174.61-	.01
				Total by Grant Number			9.63	4,174.61	4,174.61-	4,174.61-	.01
	46330152		GS	NSP/RASTAFARIAN				223.46	223.46-	223.46-	
				Sub Total by BU Type				223.46	223.46-	223.46-	
				Total by Grant Number				223.46	223.46-	223.46-	
	46330030		GS	NSP/RELIGION				682.89	682.89-	682.89-	
				Sub Total by BU Type				682.89	682.89-	682.89-	
				Total by Grant Number				682.89	682.89-	682.89-	
	46330149		GS	NSP/SEVENTH-DAY ADVENTIST			49.95	539.61	539.61-	539.61-	
				Sub Total by BU Type			49.95	539.61	539.61-	539.61-	
				Total by Grant Number			49.95	539.61	539.61-	539.61-	
	46330040		GS	NSP/STAMP				3,056.18	3,056.18-	3,056.18-	
	46330077	N	GS	NSP/STAMP				867.22	867.22-	867.22-	
				Sub Total by BU Type				3,923.40	3,923.40-	3,923.40-	
				Total by Grant Number				3,923.40	3,923.40-	3,923.40-	
	46330001		GS	NSP/STORE1			24,157.55	13,019,654.24	13,019,654.24-	13,019,654.24-	16,434.65
	46330003		GS	NSP/STORE1				265,708.62	265,708.62-	265,708.62-	
	46330005		GS	NSP/STORE1				233,364.86	233,364.86-	233,364.86-	
	46330007		GS	NSP/STORE1				251,785.64	251,785.64-	251,785.64-	
	46330009		GS	NSP/STORE1				196,831.13	196,831.13-	196,831.13-	
	46330011		GS	NSP/STORE1				224,794.82	224,794.82-	224,794.82-	
	46330013		GS	NSP/STORE1				230,044.91	230,044.91-	230,044.91-	
	46330015		GS	NSP/STORE1				222,580.14	222,580.14-	222,580.14-	
	46330017		GS	NSP/STORE1				227,387.00	227,387.00-	227,387.00-	
	46330019		GS	NSP/STORE1				234,643.92	234,643.92-	234,643.92-	
	46330021		GS	NSP/STORE1				239,210.68	239,210.68-	239,210.68-	
	46330023		GS	NSP/STORE1				246,339.96	246,339.96-	246,339.96-	
	46330025		GS	NSP/STORE1				267,651.22	267,651.22-	267,651.22-	
				Sub Total by BU Type			24,157.55	15,859,997.14	15,859,997.14-	15,859,997.14-	16,434.65
				Total by Grant Number			24,157.55	15,859,997.14	15,859,997.14-	15,859,997.14-	16,434.65
	46330002		GS	NSP/STORE2			1,053.90	14,365,776.02	14,365,776.02-	14,365,776.02-	2,171.03
	46330004		GS	NSP/STORE2				453,985.97	453,985.97-	453,985.97-	
	46330006		GS	NSP/STORE2				358,659.09	358,659.09-	358,659.09-	
	46330008		GS	NSP/STORE2				443,735.25	443,735.25-	443,735.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46330010		GS	NSP/STORE2				327,207.38	327,207.38-	327,207.38-	
	46330012		GS	NSP/STORE2				375,052.00	375,052.00-	375,052.00-	
	46330014		GS	NSP/STORE2				397,361.18	397,361.18-	397,361.18-	
	46330016		GS	NSP/STORE2				355,823.07	355,823.07-	355,823.07-	
	46330018		GS	NSP/STORE2				338,678.54	338,678.54-	338,678.54-	
	46330020		GS	NSP/STORE2				345,894.02	345,894.02-	345,894.02-	
	46330022		GS	NSP/STORE2				397,605.38	397,605.38-	397,605.38-	
	46330024		GS	NSP/STORE2				386,675.86	386,675.86-	386,675.86-	
	46330026		GS	NSP/STORE2				472,676.07	472,676.07-	472,676.07-	
				Sub Total by BU Type			1,053.90	19,019,129.83	19,019,129.83-	19,019,129.83-	2,171.03
				Total by Grant Number			1,053.90	19,019,129.83	19,019,129.83-	19,019,129.83-	2,171.03
	46330043	N	GS	NSP/TOASTMAS				13,034.16	13,034.16-	13,034.16-	
				Sub Total by BU Type				13,034.16	13,034.16-	13,034.16-	
				Total by Grant Number				13,034.16	13,034.16-	13,034.16-	
	46330044		GS	NSP/VETS			115.09	26,417.92	26,417.92-	26,417.92-	
	46330081	N	GS	NSP/VETS				1,131.34	1,131.34-	1,131.34-	
	46330213		GS	NSP/VETS				2,729.50	2,729.50-	2,729.50-	
				Sub Total by BU Type			115.09	30,278.76	30,278.76-	30,278.76-	
				Total by Grant Number			115.09	30,278.76	30,278.76-	30,278.76-	
	46330034	N	GS	NSP/YAHWEH				255.00	255.00-	255.00-	
	46330071		GS	NSP/YAHWEH				165.00	165.00-	165.00-	
				Sub Total by BU Type				420.00	420.00-	420.00-	
				Total by Grant Number				420.00	420.00-	420.00-	
	46330045	N	GS	NSP/7STEP				4,959.50	4,959.50-	4,959.50-	
				Sub Total by BU Type				4,959.50	4,959.50-	4,959.50-	
				Total by Grant Number				4,959.50	4,959.50-	4,959.50-	
	46030001		GS	NSPFOOD02				2,100.18	2,100.18-	2,100.18-	
	46030004		GS	NSPFOOD02				130.26-	130.26	130.26	
	46030007		GS	NSPFOOD02				159.84	159.84-	159.84-	
	46030008		GS	NSPFOOD02				58,449.57	58,449.57-	58,449.57-	
	46030011		GS	NSPFOOD02				1,054.54	1,054.54-	1,054.54-	
	46030014		GS	NSPFOOD02				1,945.36	1,945.36-	1,945.36-	
	46030016		GS	NSPFOOD02				73,074.83	73,074.83-	73,074.83-	
	46030082		GS	NSPFOOD02				3,991.35	3,991.35-	3,991.35-	
	46030085		GS	NSPFOOD02				1,401.14	1,401.14-	1,401.14-	
				Sub Total by BU Type				142,046.55	142,046.55-	142,046.55-	
				Total by Grant Number				142,046.55	142,046.55-	142,046.55-	
	46030182		GS	NSPFOOD03				558,981.33	558,981.33-	558,981.33-	
				Sub Total by BU Type				558,981.33	558,981.33-	558,981.33-	
				Total by Grant Number				558,981.33	558,981.33-	558,981.33-	
	46300053		IS	NSP46300053				26,597.12	26,597.12-	26,597.12-	
				Sub Total by BU Type				26,597.12	26,597.12-	26,597.12-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				26,597.12	26,597.12-	26,597.12-	
	46420077		GS	OCC MAAT				49.30	49.30-	49.30-	
				Sub Total by BU Type				49.30	49.30-	49.30-	
				Total by Grant Number				49.30	49.30-	49.30-	
	46420091		GS	OCC MESSIANIC JUDAISM			21.00	349.24	349.24-	349.24-	
				Sub Total by BU Type			21.00	349.24	349.24-	349.24-	
				Total by Grant Number			21.00	349.24	349.24-	349.24-	
	46420064	N	GO	OCC-POP				20.01	20.01-	20.01-	
				Sub Total by BU Type				20.01	20.01-	20.01-	
				Total by Grant Number				20.01	20.01-	20.01-	
	46420015	N	GS	OCC/AA				6,726.99	6,726.99-	6,726.99-	
				Sub Total by BU Type				6,726.99	6,726.99-	6,726.99-	
				Total by Grant Number				6,726.99	6,726.99-	6,726.99-	
	46420025		GS	OCC/ASATRU				206.11	206.11-	206.11-	
				Sub Total by BU Type				206.11	206.11-	206.11-	
				Total by Grant Number				206.11	206.11-	206.11-	
	46420073	N	GS	OCC/BUDDHIST				32.00	32.00-	32.00-	
				Sub Total by BU Type				32.00	32.00-	32.00-	
				Total by Grant Number				32.00	32.00-	32.00-	
	46420076		GS	OCC/CATHOLIC				374.83-	374.83	374.83	
				Sub Total by BU Type				374.83-	374.83	374.83	
				Total by Grant Number				374.83-	374.83	374.83	
	46420023	N	GS	OCC/CHRIST				1,211.00	1,211.00-	1,211.00-	
				Sub Total by BU Type				1,211.00	1,211.00-	1,211.00-	
				Total by Grant Number				1,211.00	1,211.00-	1,211.00-	
	46420017	N	GS	OCC/HARAMBEE				2,247.00	2,247.00-	2,247.00-	
				Sub Total by BU Type				2,247.00	2,247.00-	2,247.00-	
				Total by Grant Number				2,247.00	2,247.00-	2,247.00-	
	46420030	N	GS	OCC/LARAZA				595.00	595.00-	595.00-	
				Sub Total by BU Type				595.00	595.00-	595.00-	
				Total by Grant Number				595.00	595.00-	595.00-	
	46420018		GS	OCC/MATA			245.62	8,640.84	8,640.84-	8,640.84-	
				Sub Total by BU Type			245.62	8,640.84	8,640.84-	8,640.84-	
				Total by Grant Number			245.62	8,640.84	8,640.84-	8,640.84-	
	46420022	N	GS	OCC/MUSLIM				169.00	169.00-	169.00-	
	46420034		GS	OCC/MUSLIM				20.00	20.00-	20.00-	
				Sub Total by BU Type				189.00	189.00-	189.00-	
				Total by Grant Number				189.00	189.00-	189.00-	
	46420078	N	GS	OCC/NA				2,081.56	2,081.56-	2,081.56-	
				Sub Total by BU Type				2,081.56	2,081.56-	2,081.56-	
				Total by Grant Number				2,081.56	2,081.56-	2,081.56-	
	46420016		GS	OCC/NASCA			82.86	6,158.20	6,158.20-	6,158.20-	
	46420028	N	GS	OCC/NASCA				70.25	70.25-	70.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			82.86	6,228.45	6,228.45-	6,228.45-	
				Total by Grant Number			82.86	6,228.45	6,228.45-	6,228.45-	
	46420080		GS	OCC/NATIVE AMERICAN				383.21	383.21-	383.21-	
				Sub Total by BU Type				383.21	383.21-	383.21-	
				Total by Grant Number				383.21	383.21-	383.21-	
	46420075		GS	OCC/PROTESTANT				2,047.74	2,047.74-	2,047.74-	
				Sub Total by BU Type				2,047.74	2,047.74-	2,047.74-	
				Total by Grant Number				2,047.74	2,047.74-	2,047.74-	
	46420081		GS	OCC/RASTAFARIAN				25.99	25.99-	25.99-	
				Sub Total by BU Type				25.99	25.99-	25.99-	
				Total by Grant Number				25.99	25.99-	25.99-	
	46420074	N	GS	OCC/SATANIST				330.00	330.00-	330.00-	
				Sub Total by BU Type				330.00	330.00-	330.00-	
				Total by Grant Number				330.00	330.00-	330.00-	
	46420001		GS	OCC/STORE5			25,735.42	14,929,697.19	14,929,697.19-	14,929,697.19-	3,770.40-
	46420002		GS	OCC/STORE5				390,800.93	390,800.93-	390,800.93-	
	46420003		GS	OCC/STORE5				360,782.47	360,782.47-	360,782.47-	
	46420004		GS	OCC/STORE5				398,208.24	398,208.24-	398,208.24-	
	46420005		GS	OCC/STORE5				301,472.36	301,472.36-	301,472.36-	
	46420006		GS	OCC/STORE5				349,649.97	349,649.97-	349,649.97-	
	46420007		GS	OCC/STORE5				403,993.67	403,993.67-	403,993.67-	
	46420008		GS	OCC/STORE5				313,190.02	313,190.02-	313,190.02-	
	46420009		GS	OCC/STORE5				340,065.04	340,065.04-	340,065.04-	
	46420010		GS	OCC/STORE5				324,041.67	324,041.67-	324,041.67-	
	46420011		GS	OCC/STORE5				394,420.50	394,420.50-	394,420.50-	
	46420012		GS	OCC/STORE5				327,250.85	327,250.85-	327,250.85-	
	46420013		GS	OCC/STORE5				391,991.10	391,991.10-	391,991.10-	
				Sub Total by BU Type			25,735.42	19,225,564.01	19,225,564.01-	19,225,564.01-	3,770.40-
				Total by Grant Number			25,735.42	19,225,564.01	19,225,564.01-	19,225,564.01-	3,770.40-
	46420079		GS	OCC/THELEMA			56.96	462.96	462.96-	462.96-	
				Sub Total by BU Type			56.96	462.96	462.96-	462.96-	
				Total by Grant Number			56.96	462.96	462.96-	462.96-	
	46420021	N	GS	OCC/TOURNAM				14,498.84-	14,498.84	14,498.84	
				Sub Total by BU Type				14,498.84-	14,498.84	14,498.84	
				Total by Grant Number				14,498.84-	14,498.84	14,498.84	
	46420020		GS	OCC/VETS			126.59	7,462.78	7,462.78-	7,462.78-	
	46420032	N	GS	OCC/VETS				97.00	97.00-	97.00-	
				Sub Total by BU Type			126.59	7,559.78	7,559.78-	7,559.78-	
				Total by Grant Number			126.59	7,559.78	7,559.78-	7,559.78-	
	46420070	N	GS	OCC/WICCA				300.25	300.25-	300.25-	
				Sub Total by BU Type				300.25	300.25-	300.25-	
				Total by Grant Number				300.25	300.25-	300.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46420036		GS	OCC/YAHWEH				85.00-	85.00	85.00	
				Sub Total by BU Type				85.00-	85.00	85.00	
				Total by Grant Number				85.00-	85.00	85.00	
	46120212		GS	OCCFOOD01				26.25	26.25-	26.25-	
				Sub Total by BU Type				26.25	26.25-	26.25-	
				Total by Grant Number				26.25	26.25-	26.25-	
	46120001		GS	OCCFOOD02				68,454.94	68,454.94-	68,454.94-	
	46120002		GS	OCCFOOD02				75.50	75.50-	75.50-	
	46120004		GS	OCCFOOD02				242.50	242.50-	242.50-	
	46120005		GS	OCCFOOD02				7,514.52	7,514.52-	7,514.52-	
	46120008		GS	OCCFOOD02				1,234.56	1,234.56-	1,234.56-	
	46120010		GS	OCCFOOD02				75.50	75.50-	75.50-	
	46120011		GS	OCCFOOD02				1,782.02	1,782.02-	1,782.02-	
	46120014		GS	OCCFOOD02				13,674.10	13,674.10-	13,674.10-	
	46120017		GS	OCCFOOD02				159.00	159.00-	159.00-	
	46120074		GS	OCCFOOD02				18,715.82	18,715.82-	18,715.82-	
	46120075		GS	OCCFOOD02				344.52	344.52-	344.52-	
	46120076		GS	OCCFOOD02				475.60	475.60-	475.60-	
	46120077		GS	OCCFOOD02				3.67	3.67-	3.67-	
	46120079		GS	OCCFOOD02				649.25	649.25-	649.25-	
	46120183		GS	OCCFOOD02				243.58	243.58-	243.58-	
				Sub Total by BU Type				113,645.08	113,645.08-	113,645.08-	
				Total by Grant Number				113,645.08	113,645.08-	113,645.08-	
	46120003		GS	OCCFOOD03				10.50-	10.50	10.50	
	46120239		GS	OCCFOOD03				368,132.25	368,132.25-	368,132.25-	
				Sub Total by BU Type				368,121.75	368,121.75-	368,121.75-	
				Total by Grant Number				368,121.75	368,121.75-	368,121.75-	
	46340014		GS	OPTIONS				168.50	168.50-	168.50-	
				Sub Total by BU Type				168.50	168.50-	168.50-	
				Total by Grant Number				168.50	168.50-	168.50-	
	46020076		IS	PRIVVENTURE				1,440,902.24	1,440,902.24-	1,440,902.24-	
				Sub Total by BU Type				1,440,902.24	1,440,902.24-	1,440,902.24-	
				Total by Grant Number				1,440,902.24	1,440,902.24-	1,440,902.24-	
	46070002		GS	PV-ONE-TIME				143.42	143.42-	143.42-	
	46070003		GS	PV-ONE-TIME				12.00	12.00-	12.00-	
	46070004		GS	PV-ONE-TIME				16,081.20	16,081.20-	16,081.20-	
	46070008		GS	PV-ONE-TIME				142,038.09	142,038.09-	142,038.09-	
	46070010		GS	PV-ONE-TIME				169.00	169.00-	169.00-	
	46070011		GS	PV-ONE-TIME				315.77	315.77-	315.77-	
				Sub Total by BU Type				158,759.48	158,759.48-	158,759.48-	
				Total by Grant Number				158,759.48	158,759.48-	158,759.48-	
	46070005		GS	PV-ONGOING				25,379.97	25,379.97-	25,379.97-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46070007		GS	PV-ONGOING				63,768.42	63,768.42-	63,768.42-	
	46070009		GS	PV-ONGOING				22,585.90	22,585.90-	22,585.90-	
	46070012		GS	PV-ONGOING				329,216.85	329,216.85-	329,216.85-	
				Sub Total by BU Type				440,951.14	440,951.14-	440,951.14-	
				Total by Grant Number				440,951.14	440,951.14-	440,951.14-	
	46020594	N	GX	Q331A0400280		90,234.00		84,590.39	84,590.39-	5,643.61	
				Sub Total by BU Type		90,234.00		84,590.39	84,590.39-	5,643.61	
				Total by Grant Number		90,234.00		84,590.39	84,590.39-	5,643.61	
	46020646	N	GX	Q331A0500280		94,005.00		94,005.00	94,005.00-		
				Sub Total by BU Type		94,005.00		94,005.00	94,005.00-		
				Total by Grant Number		94,005.00		94,005.00	94,005.00-		
	46020685	N	GX	Q331A0600280		110,554.00		12,578.53	12,578.53-	97,975.47	
				Sub Total by BU Type		110,554.00		12,578.53	12,578.53-	97,975.47	
				Total by Grant Number		110,554.00		12,578.53	12,578.53-	97,975.47	
	46020708	K	GX	Q331A0700280		112,369.00		81,459.42	81,459.42-	30,909.58	
				Sub Total by BU Type		112,369.00		81,459.42	81,459.42-	30,909.58	
				Total by Grant Number		112,369.00		81,459.42	81,459.42-	30,909.58	
	46020720	N	GX	Q331A0800280		97,230.00		717.50	717.50-	96,512.50	
				Sub Total by BU Type		97,230.00		717.50	717.50-	96,512.50	
				Total by Grant Number		97,230.00		717.50	717.50-	96,512.50	
	46020744	N	GX	Q331A0900280		37,345.00		19,775.45	19,775.45-	17,569.55	
				Sub Total by BU Type		37,345.00		19,775.45	19,775.45-	17,569.55	
				Total by Grant Number		37,345.00		19,775.45	19,775.45-	17,569.55	
	46020783	N	GX	Q331A1000280		59,944.00		23,978.69	23,978.69-	35,965.31	
				Sub Total by BU Type		59,944.00		23,978.69	23,978.69-	35,965.31	
				Total by Grant Number		59,944.00		23,978.69	23,978.69-	35,965.31	
	46020273	N	GS	RECYCLE				3,568.19	3,568.19-	3,568.19-	
				Sub Total by BU Type				3,568.19	3,568.19-	3,568.19-	
				Total by Grant Number				3,568.19	3,568.19-	3,568.19-	
	46020745	N	GP	ROADMAPFORLIFE				3,000.00	3,000.00-	3,000.00-	
				Sub Total by BU Type				3,000.00	3,000.00-	3,000.00-	
				Total by Grant Number				3,000.00	3,000.00-	3,000.00-	
	46020914		GY	SCAAP				241,861.00	241,861.00-	241,861.00-	
				Sub Total by BU Type				241,861.00	241,861.00-	241,861.00-	
				Total by Grant Number				241,861.00	241,861.00-	241,861.00-	
	46040127		IS	SHERWOOD FOUNDATION				52,762.45	52,762.45-	52,762.45-	
				Sub Total by BU Type				52,762.45	52,762.45-	52,762.45-	
				Total by Grant Number				52,762.45	52,762.45-	52,762.45-	
	46020838		GP	SHERWOOD FOUNDATION #3413		186,829.00		71,459.72	71,459.72-	115,369.28	
				Sub Total by BU Type		186,829.00		71,459.72	71,459.72-	115,369.28	
				Total by Grant Number		186,829.00		71,459.72	71,459.72-	115,369.28	
	46020938		GY	SHERWOOD FOUNDATION #4696				45,018.57	45,018.57-	45,018.57-	
				Sub Total by BU Type				45,018.57	45,018.57-	45,018.57-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				45,018.57	45,018.57-	45,018.57-	
	46020927		GP	SHERWOOD FOUNDATION #6229				422,100.00	422,100.00-	422,100.00-	
				Sub Total by BU Type				422,100.00	422,100.00-	422,100.00-	
				Total by Grant Number				422,100.00	422,100.00-	422,100.00-	
	46020918		GP	SHERWOOD FOUNDATION 17-19				59,245.67	59,245.67-	59,245.67-	
				Sub Total by BU Type				59,245.67	59,245.67-	59,245.67-	
				Total by Grant Number				59,245.67	59,245.67-	59,245.67-	
	46020884		IS	SINLEC12CA069		20,712.60		20,003.88	20,003.88-	708.72	
				Sub Total by BU Type		20,712.60		20,003.88	20,003.88-	708.72	
				Total by Grant Number		20,712.60		20,003.88	20,003.88-	708.72	
	46020835	N	IS	SINLEC12CA069-A002				11,593.98	11,593.98-	11,593.98-	
				Sub Total by BU Type				11,593.98	11,593.98-	11,593.98-	
				Total by Grant Number				11,593.98	11,593.98-	11,593.98-	
	46020833	N	IS	SINLEC12CA069-A003				5,955.04	5,955.04-	5,955.04-	
				Sub Total by BU Type				5,955.04	5,955.04-	5,955.04-	
				Total by Grant Number				5,955.04	5,955.04-	5,955.04-	
	46020854	N	IS	SINLEC12CA069-A004		4,570.00		3,441.42	3,441.42-	1,128.58	
				Sub Total by BU Type		4,570.00		3,441.42	3,441.42-	1,128.58	
				Total by Grant Number		4,570.00		3,441.42	3,441.42-	1,128.58	
	46020862		IS	SINLEC12CA069-A006		17,033.45		14,270.40	14,270.40-	2,763.05	
				Sub Total by BU Type		17,033.45		14,270.40	14,270.40-	2,763.05	
				Total by Grant Number		17,033.45		14,270.40	14,270.40-	2,763.05	
	46020023	N	GS	SPPJ101				47,773.20	47,773.20-	47,773.20-	
				Sub Total by BU Type				47,773.20	47,773.20-	47,773.20-	
				Total by Grant Number				47,773.20	47,773.20-	47,773.20-	
	46020024		GS	SPPJ103				29,416.86	29,416.86-	29,416.86-	
				Sub Total by BU Type				29,416.86	29,416.86-	29,416.86-	
				Total by Grant Number				29,416.86	29,416.86-	29,416.86-	
	46020025		GS	SPPJ105				62,538.51	62,538.51-	62,538.51-	
				Sub Total by BU Type				62,538.51	62,538.51-	62,538.51-	
				Total by Grant Number				62,538.51	62,538.51-	62,538.51-	
	46020026	N	GS	SPPJ418				200,795.49	200,795.49-	200,795.49-	
				Sub Total by BU Type				200,795.49	200,795.49-	200,795.49-	
				Total by Grant Number				200,795.49	200,795.49-	200,795.49-	
	46020027	N	GS	SPPJ425				225,169.38	225,169.38-	225,169.38-	
				Sub Total by BU Type				225,169.38	225,169.38-	225,169.38-	
				Total by Grant Number				225,169.38	225,169.38-	225,169.38-	
	46020028	N	GS	SPPJ442				1,825.00	1,825.00-	1,825.00-	
				Sub Total by BU Type				1,825.00	1,825.00-	1,825.00-	
				Total by Grant Number				1,825.00	1,825.00-	1,825.00-	
	46020029	N	GS	SPPJ451				140,166.12	140,166.12-	140,166.12-	
				Sub Total by BU Type				140,166.12	140,166.12-	140,166.12-	
				Total by Grant Number				140,166.12	140,166.12-	140,166.12-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020030	N	GS	SPPJ483				198,038.24	198,038.24-	198,038.24-	
				Sub Total by BU Type				198,038.24	198,038.24-	198,038.24-	
				Total by Grant Number				198,038.24	198,038.24-	198,038.24-	
	46020031	N	GS	SPPJ604				50,167.19	50,167.19-	50,167.19-	
				Sub Total by BU Type				50,167.19	50,167.19-	50,167.19-	
				Total by Grant Number				50,167.19	50,167.19-	50,167.19-	
	46020032	N	GS	SPPJ706				25,938.07	25,938.07-	25,938.07-	
				Sub Total by BU Type				25,938.07	25,938.07-	25,938.07-	
				Total by Grant Number				25,938.07	25,938.07-	25,938.07-	
	46020033	N	GS	SPPJ710				11,151.46	11,151.46-	11,151.46-	
				Sub Total by BU Type				11,151.46	11,151.46-	11,151.46-	
				Total by Grant Number				11,151.46	11,151.46-	11,151.46-	
	46020034	N	GS	SPPJ804				103,132.57	103,132.57-	103,132.57-	
				Sub Total by BU Type				103,132.57	103,132.57-	103,132.57-	
				Total by Grant Number				103,132.57	103,132.57-	103,132.57-	
	46020035	N	GS	SPPJ805				427.50	427.50-	427.50-	
				Sub Total by BU Type				427.50	427.50-	427.50-	
				Total by Grant Number				427.50	427.50-	427.50-	
	46020037	N	GS	SPPJ807				97,500.14	97,500.14-	97,500.14-	
				Sub Total by BU Type				97,500.14	97,500.14-	97,500.14-	
				Total by Grant Number				97,500.14	97,500.14-	97,500.14-	
	46020038	N	GS	SPPJ808				118,414.11	118,414.11-	118,414.11-	
				Sub Total by BU Type				118,414.11	118,414.11-	118,414.11-	
				Total by Grant Number				118,414.11	118,414.11-	118,414.11-	
	46020039	N	GS	SPPJ809				9,229.13	9,229.13-	9,229.13-	
				Sub Total by BU Type				9,229.13	9,229.13-	9,229.13-	
				Total by Grant Number				9,229.13	9,229.13-	9,229.13-	
	46020040	N	GS	SPPJ810				239,258.34	239,258.34-	239,258.34-	
				Sub Total by BU Type				239,258.34	239,258.34-	239,258.34-	
				Total by Grant Number				239,258.34	239,258.34-	239,258.34-	
	46020041	N	GS	SPPJ811				39,900.46	39,900.46-	39,900.46-	
				Sub Total by BU Type				39,900.46	39,900.46-	39,900.46-	
				Total by Grant Number				39,900.46	39,900.46-	39,900.46-	
	46020042	N	GS	SPPJ812				9,622.30	9,622.30-	9,622.30-	
				Sub Total by BU Type				9,622.30	9,622.30-	9,622.30-	
				Total by Grant Number				9,622.30	9,622.30-	9,622.30-	
	46020043	N	GS	SPPJ814				44,198.05	44,198.05-	44,198.05-	
				Sub Total by BU Type				44,198.05	44,198.05-	44,198.05-	
				Total by Grant Number				44,198.05	44,198.05-	44,198.05-	
	46020044	N	GS	SPPJ815				120,346.19	120,346.19-	120,346.19-	
				Sub Total by BU Type				120,346.19	120,346.19-	120,346.19-	
				Total by Grant Number				120,346.19	120,346.19-	120,346.19-	
	46020045		GS	SPPJ816				35,070.98	35,070.98-	35,070.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020464	N	GS	SPPJ816				150,343.31	150,343.31-	150,343.31-	
				Sub Total by BU Type				185,414.29	185,414.29-	185,414.29-	
				Total by Grant Number				185,414.29	185,414.29-	185,414.29-	
	46020046	N	GS	SPPJ817				4,470.99	4,470.99-	4,470.99-	
	46020465	N	GS	SPPJ817				67,288.40	67,288.40-	67,288.40-	
				Sub Total by BU Type				71,759.39	71,759.39-	71,759.39-	
				Total by Grant Number				71,759.39	71,759.39-	71,759.39-	
	46020555	N	GS	SPPJ818				8,499.65	8,499.65-	8,499.65-	
				Sub Total by BU Type				8,499.65	8,499.65-	8,499.65-	
				Total by Grant Number				8,499.65	8,499.65-	8,499.65-	
	46020516	N	GS	SPPJ819				84,291.56	84,291.56-	84,291.56-	
				Sub Total by BU Type				84,291.56	84,291.56-	84,291.56-	
				Total by Grant Number				84,291.56	84,291.56-	84,291.56-	
	46020517	N	GS	SPPJ820				46,021.62	46,021.62-	46,021.62-	
				Sub Total by BU Type				46,021.62	46,021.62-	46,021.62-	
				Total by Grant Number				46,021.62	46,021.62-	46,021.62-	
	46020518	N	GS	SPPJ821				22,079.11	22,079.11-	22,079.11-	
				Sub Total by BU Type				22,079.11	22,079.11-	22,079.11-	
				Total by Grant Number				22,079.11	22,079.11-	22,079.11-	
	46020519		GS	SPPJ822				87,970.30	87,970.30-	87,970.30-	
				Sub Total by BU Type				87,970.30	87,970.30-	87,970.30-	
				Total by Grant Number				87,970.30	87,970.30-	87,970.30-	
	46020520	N	GS	SPPJ823				6,432.00	6,432.00-	6,432.00-	
				Sub Total by BU Type				6,432.00	6,432.00-	6,432.00-	
				Total by Grant Number				6,432.00	6,432.00-	6,432.00-	
	46020521	N	GS	SPPJ824				76,329.40	76,329.40-	76,329.40-	
				Sub Total by BU Type				76,329.40	76,329.40-	76,329.40-	
				Total by Grant Number				76,329.40	76,329.40-	76,329.40-	
	46020522		GS	SPPJ825				48,961.16	48,961.16-	48,961.16-	
				Sub Total by BU Type				48,961.16	48,961.16-	48,961.16-	
				Total by Grant Number				48,961.16	48,961.16-	48,961.16-	
	46020523	N	GS	SPPJ826				152,229.38	152,229.38-	152,229.38-	
				Sub Total by BU Type				152,229.38	152,229.38-	152,229.38-	
				Total by Grant Number				152,229.38	152,229.38-	152,229.38-	
	46020524	N	GS	SPPJ827				77,615.97	77,615.97-	77,615.97-	
				Sub Total by BU Type				77,615.97	77,615.97-	77,615.97-	
				Total by Grant Number				77,615.97	77,615.97-	77,615.97-	
	46020525	N	GS	SPPJ828				78,634.14	78,634.14-	78,634.14-	
				Sub Total by BU Type				78,634.14	78,634.14-	78,634.14-	
				Total by Grant Number				78,634.14	78,634.14-	78,634.14-	
	46020526	N	GS	SPPJ829				444,400.84	444,400.84-	444,400.84-	
				Sub Total by BU Type				444,400.84	444,400.84-	444,400.84-	
				Total by Grant Number				444,400.84	444,400.84-	444,400.84-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020527		GS	SPPJ830				601,898.81	601,898.81-	601,898.81-	
				Sub Total by BU Type				601,898.81	601,898.81-	601,898.81-	
				Total by Grant Number				601,898.81	601,898.81-	601,898.81-	
	46020529		GS	SPPJ832				257,085.46	257,085.46-	257,085.46-	
				Sub Total by BU Type				257,085.46	257,085.46-	257,085.46-	
				Total by Grant Number				257,085.46	257,085.46-	257,085.46-	
	46020530		GS	SPPJ833				20,909.00	20,909.00-	20,909.00-	
				Sub Total by BU Type				20,909.00	20,909.00-	20,909.00-	
				Total by Grant Number				20,909.00	20,909.00-	20,909.00-	
	46020532		GS	SPPJ835				83,055.48	83,055.48-	83,055.48-	
				Sub Total by BU Type				83,055.48	83,055.48-	83,055.48-	
				Total by Grant Number				83,055.48	83,055.48-	83,055.48-	
	46020533		GS	SPPJ836				192,651.21	192,651.21-	192,651.21-	
				Sub Total by BU Type				192,651.21	192,651.21-	192,651.21-	
				Total by Grant Number				192,651.21	192,651.21-	192,651.21-	
	46020534		GS	SPPJ837				249,869.45	249,869.45-	249,869.45-	
				Sub Total by BU Type				249,869.45	249,869.45-	249,869.45-	
				Total by Grant Number				249,869.45	249,869.45-	249,869.45-	
	46020535	N	GS	SPPJ838				11,316.92	11,316.92-	11,316.92-	
				Sub Total by BU Type				11,316.92	11,316.92-	11,316.92-	
				Total by Grant Number				11,316.92	11,316.92-	11,316.92-	
	46020537		GS	SPPJ840				88,802.22	88,802.22-	88,802.22-	
				Sub Total by BU Type				88,802.22	88,802.22-	88,802.22-	
				Total by Grant Number				88,802.22	88,802.22-	88,802.22-	
	46020538	N	GS	SPPJ841				13,663.88	13,663.88-	13,663.88-	
				Sub Total by BU Type				13,663.88	13,663.88-	13,663.88-	
				Total by Grant Number				13,663.88	13,663.88-	13,663.88-	
	46020539		GS	SPPJ842				13,077.84	13,077.84-	13,077.84-	
				Sub Total by BU Type				13,077.84	13,077.84-	13,077.84-	
				Total by Grant Number				13,077.84	13,077.84-	13,077.84-	
	46020541		GS	SPPJ844				56,236.71	56,236.71-	56,236.71-	
				Sub Total by BU Type				56,236.71	56,236.71-	56,236.71-	
				Total by Grant Number				56,236.71	56,236.71-	56,236.71-	
	46020542		GS	SPPJ845				193,962.31	193,962.31-	193,962.31-	
				Sub Total by BU Type				193,962.31	193,962.31-	193,962.31-	
				Total by Grant Number				193,962.31	193,962.31-	193,962.31-	
	46020543		GS	SPPJ846				8,377.12	8,377.12-	8,377.12-	
				Sub Total by BU Type				8,377.12	8,377.12-	8,377.12-	
				Total by Grant Number				8,377.12	8,377.12-	8,377.12-	
	46020544	N	GS	SPPJ847				3,893.23	3,893.23-	3,893.23-	
				Sub Total by BU Type				3,893.23	3,893.23-	3,893.23-	
				Total by Grant Number				3,893.23	3,893.23-	3,893.23-	
	46020545	N	GS	SPPJ848				13,884.92	13,884.92-	13,884.92-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				13,884.92	13,884.92-	13,884.92-	
				Total by Grant Number				13,884.92	13,884.92-	13,884.92-	
	46020546		GS	SPPJ849				288,901.70	288,901.70-	288,901.70-	
				Sub Total by BU Type				288,901.70	288,901.70-	288,901.70-	
				Total by Grant Number				288,901.70	288,901.70-	288,901.70-	
	46020547		GS	SPPJ850				21,124.59	21,124.59-	21,124.59-	
				Sub Total by BU Type				21,124.59	21,124.59-	21,124.59-	
				Total by Grant Number				21,124.59	21,124.59-	21,124.59-	
	46020549		GS	SPPJ852				4,000.00	4,000.00-	4,000.00-	
				Sub Total by BU Type				4,000.00	4,000.00-	4,000.00-	
				Total by Grant Number				4,000.00	4,000.00-	4,000.00-	
	46020551	N	GS	SPPJ854				16,811.22	16,811.22-	16,811.22-	
				Sub Total by BU Type				16,811.22	16,811.22-	16,811.22-	
				Total by Grant Number				16,811.22	16,811.22-	16,811.22-	
	46020554		GS	SPPJ855				21,025.33	21,025.33-	21,025.33-	
				Sub Total by BU Type				21,025.33	21,025.33-	21,025.33-	
				Total by Grant Number				21,025.33	21,025.33-	21,025.33-	
	46020558		GS	SPPJ857				56,800.07	56,800.07-	56,800.07-	
				Sub Total by BU Type				56,800.07	56,800.07-	56,800.07-	
				Total by Grant Number				56,800.07	56,800.07-	56,800.07-	
	46020557		GS	SPPJ858				56,426.06	56,426.06-	56,426.06-	
				Sub Total by BU Type				56,426.06	56,426.06-	56,426.06-	
				Total by Grant Number				56,426.06	56,426.06-	56,426.06-	
	46020618		GS	SPPJ859				45,190.18	45,190.18-	45,190.18-	
				Sub Total by BU Type				45,190.18	45,190.18-	45,190.18-	
				Total by Grant Number				45,190.18	45,190.18-	45,190.18-	
	46020625	N	GS	SPPJ860				34,495.54	34,495.54-	34,495.54-	
				Sub Total by BU Type				34,495.54	34,495.54-	34,495.54-	
				Total by Grant Number				34,495.54	34,495.54-	34,495.54-	
	46020626		GS	SPPJ861				38,068.06	38,068.06-	38,068.06-	
				Sub Total by BU Type				38,068.06	38,068.06-	38,068.06-	
				Total by Grant Number				38,068.06	38,068.06-	38,068.06-	
	46020627		GS	SPPJ862				36,005.56	36,005.56-	36,005.56-	
				Sub Total by BU Type				36,005.56	36,005.56-	36,005.56-	
				Total by Grant Number				36,005.56	36,005.56-	36,005.56-	
	46020630	N	GS	SPPJ864				28,486.00	28,486.00-	28,486.00-	
				Sub Total by BU Type				28,486.00	28,486.00-	28,486.00-	
				Total by Grant Number				28,486.00	28,486.00-	28,486.00-	
	46020631	N	GS	SPPJ865				26,561.00	26,561.00-	26,561.00-	
				Sub Total by BU Type				26,561.00	26,561.00-	26,561.00-	
				Total by Grant Number				26,561.00	26,561.00-	26,561.00-	
	46020647		GS	SPPJ866				40,156.56	40,156.56-	40,156.56-	
				Sub Total by BU Type				40,156.56	40,156.56-	40,156.56-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				40,156.56	40,156.56-	40,156.56-	
	46020648		GS	SPPJ867				7,015.12	7,015.12-	7,015.12-	
				Sub Total by BU Type				7,015.12	7,015.12-	7,015.12-	
				Total by Grant Number				7,015.12	7,015.12-	7,015.12-	
	46020649		GS	SPPJ868				6,584.31	6,584.31-	6,584.31-	
				Sub Total by BU Type				6,584.31	6,584.31-	6,584.31-	
				Total by Grant Number				6,584.31	6,584.31-	6,584.31-	
	46020650		GS	SPPJ869				78,639.36	78,639.36-	78,639.36-	
				Sub Total by BU Type				78,639.36	78,639.36-	78,639.36-	
				Total by Grant Number				78,639.36	78,639.36-	78,639.36-	
	46020651		GS	SPPJ870				28,241.99	28,241.99-	28,241.99-	
				Sub Total by BU Type				28,241.99	28,241.99-	28,241.99-	
				Total by Grant Number				28,241.99	28,241.99-	28,241.99-	
	46020652		GS	SPPJ871				3,770.20	3,770.20-	3,770.20-	
				Sub Total by BU Type				3,770.20	3,770.20-	3,770.20-	
				Total by Grant Number				3,770.20	3,770.20-	3,770.20-	
	46020653		GS	SPPJ872				9,539.75	9,539.75-	9,539.75-	
				Sub Total by BU Type				9,539.75	9,539.75-	9,539.75-	
				Total by Grant Number				9,539.75	9,539.75-	9,539.75-	
	46020654		GS	SPPJ873				14,915.86	14,915.86-	14,915.86-	
				Sub Total by BU Type				14,915.86	14,915.86-	14,915.86-	
				Total by Grant Number				14,915.86	14,915.86-	14,915.86-	
	46020655		GS	SPPJ874				10,835.56	10,835.56-	10,835.56-	
				Sub Total by BU Type				10,835.56	10,835.56-	10,835.56-	
				Total by Grant Number				10,835.56	10,835.56-	10,835.56-	
	46020657		GS	SPPJ875				180,282.57	180,282.57-	180,282.57-	
				Sub Total by BU Type				180,282.57	180,282.57-	180,282.57-	
				Total by Grant Number				180,282.57	180,282.57-	180,282.57-	
	46020660		GS	SPPJ877				13,600.00	13,600.00-	13,600.00-	
				Sub Total by BU Type				13,600.00	13,600.00-	13,600.00-	
				Total by Grant Number				13,600.00	13,600.00-	13,600.00-	
	46020661		GS	SPPJ878				21,000.00	21,000.00-	21,000.00-	
				Sub Total by BU Type				21,000.00	21,000.00-	21,000.00-	
				Total by Grant Number				21,000.00	21,000.00-	21,000.00-	
	46020662		GS	SPPJ879				9,728.00	9,728.00-	9,728.00-	
				Sub Total by BU Type				9,728.00	9,728.00-	9,728.00-	
				Total by Grant Number				9,728.00	9,728.00-	9,728.00-	
	46020663	N	GS	SPPJ880				8,853.41	8,853.41-	8,853.41-	
				Sub Total by BU Type				8,853.41	8,853.41-	8,853.41-	
				Total by Grant Number				8,853.41	8,853.41-	8,853.41-	
	46020669		GS	SPPJ881				12,480.28	12,480.28-	12,480.28-	
				Sub Total by BU Type				12,480.28	12,480.28-	12,480.28-	
				Total by Grant Number				12,480.28	12,480.28-	12,480.28-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020670		GS	SPPJ882				8,163.23	8,163.23-	8,163.23-	
				Sub Total by BU Type				8,163.23	8,163.23-	8,163.23-	
				Total by Grant Number				8,163.23	8,163.23-	8,163.23-	
	46020671		GS	SPPJ883				5,598.00	5,598.00-	5,598.00-	
				Sub Total by BU Type				5,598.00	5,598.00-	5,598.00-	
				Total by Grant Number				5,598.00	5,598.00-	5,598.00-	
	46020673		GS	SPPJ884				25,221.39	25,221.39-	25,221.39-	
				Sub Total by BU Type				25,221.39	25,221.39-	25,221.39-	
				Total by Grant Number				25,221.39	25,221.39-	25,221.39-	
	46020686		GS	SPPJ885				61,140.85	61,140.85-	61,140.85-	
				Sub Total by BU Type				61,140.85	61,140.85-	61,140.85-	
				Total by Grant Number				61,140.85	61,140.85-	61,140.85-	
	46020692		GS	SPPJ886				25,299.18	25,299.18-	25,299.18-	
				Sub Total by BU Type				25,299.18	25,299.18-	25,299.18-	
				Total by Grant Number				25,299.18	25,299.18-	25,299.18-	
	46020693		GS	SPPJ887				91,438.68	91,438.68-	91,438.68-	
				Sub Total by BU Type				91,438.68	91,438.68-	91,438.68-	
				Total by Grant Number				91,438.68	91,438.68-	91,438.68-	
	46020699		GS	SPPJ888				16,920.00	16,920.00-	16,920.00-	
				Sub Total by BU Type				16,920.00	16,920.00-	16,920.00-	
				Total by Grant Number				16,920.00	16,920.00-	16,920.00-	
	46020701		GS	SPPJ890				8,273.56	8,273.56-	8,273.56-	
				Sub Total by BU Type				8,273.56	8,273.56-	8,273.56-	
				Total by Grant Number				8,273.56	8,273.56-	8,273.56-	
	46020710		GS	SPPJ891				107,487.58	107,487.58-	107,487.58-	
				Sub Total by BU Type				107,487.58	107,487.58-	107,487.58-	
				Total by Grant Number				107,487.58	107,487.58-	107,487.58-	
	46020713		GS	SPPJ892				24,093.47	24,093.47-	24,093.47-	
				Sub Total by BU Type				24,093.47	24,093.47-	24,093.47-	
				Total by Grant Number				24,093.47	24,093.47-	24,093.47-	
	46020775		GS	SPPJ893				141,766.82	141,766.82-	141,766.82-	
				Sub Total by BU Type				141,766.82	141,766.82-	141,766.82-	
				Total by Grant Number				141,766.82	141,766.82-	141,766.82-	
	46020776		GS	SPPJ894				19,419.53	19,419.53-	19,419.53-	
				Sub Total by BU Type				19,419.53	19,419.53-	19,419.53-	
				Total by Grant Number				19,419.53	19,419.53-	19,419.53-	
	46020780		GS	SPPJ895				58,624.00	58,624.00-	58,624.00-	
				Sub Total by BU Type				58,624.00	58,624.00-	58,624.00-	
				Total by Grant Number				58,624.00	58,624.00-	58,624.00-	
	46020781		GS	SPPJ896				102,491.75	102,491.75-	102,491.75-	
				Sub Total by BU Type				102,491.75	102,491.75-	102,491.75-	
				Total by Grant Number				102,491.75	102,491.75-	102,491.75-	
	46020782		GS	SPPJ897				25,689.04	25,689.04-	25,689.04-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				25,689.04	25,689.04-	25,689.04-	
				Total by Grant Number				25,689.04	25,689.04-	25,689.04-	
	46020786		GS	SPPJ898				195,495.24	195,495.24-	195,495.24-	
				Sub Total by BU Type				195,495.24	195,495.24-	195,495.24-	
				Total by Grant Number				195,495.24	195,495.24-	195,495.24-	
	46020791		GS	SPPJ899				59,151.00	59,151.00-	59,151.00-	
				Sub Total by BU Type				59,151.00	59,151.00-	59,151.00-	
				Total by Grant Number				59,151.00	59,151.00-	59,151.00-	
	46020792		GS	SPPJ900				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	46020793		GS	SPPJ901				49,150.00	49,150.00-	49,150.00-	
				Sub Total by BU Type				49,150.00	49,150.00-	49,150.00-	
				Total by Grant Number				49,150.00	49,150.00-	49,150.00-	
	46020794		GS	SPPJ902				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				40,000.00	40,000.00-	40,000.00-	
				Total by Grant Number				40,000.00	40,000.00-	40,000.00-	
	46020801		GS	SPPJ903				184,594.69	184,594.69-	184,594.69-	
				Sub Total by BU Type				184,594.69	184,594.69-	184,594.69-	
				Total by Grant Number				184,594.69	184,594.69-	184,594.69-	
	46020815	N	GS	SPPJ904				19,255.46	19,255.46-	19,255.46-	
				Sub Total by BU Type				19,255.46	19,255.46-	19,255.46-	
				Total by Grant Number				19,255.46	19,255.46-	19,255.46-	
	46020816		GS	SPPJ905				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	46020821		GS	SPPJ906				115,464.09	115,464.09-	115,464.09-	
				Sub Total by BU Type				115,464.09	115,464.09-	115,464.09-	
				Total by Grant Number				115,464.09	115,464.09-	115,464.09-	
	46020822		GS	SPPJ907				41,540.14	41,540.14-	41,540.14-	
				Sub Total by BU Type				41,540.14	41,540.14-	41,540.14-	
				Total by Grant Number				41,540.14	41,540.14-	41,540.14-	
	46020823		GS	SPPJ908				106,704.48	106,704.48-	106,704.48-	
				Sub Total by BU Type				106,704.48	106,704.48-	106,704.48-	
				Total by Grant Number				106,704.48	106,704.48-	106,704.48-	
	46020827		GS	SPPJ909				11,476.00	11,476.00-	11,476.00-	
				Sub Total by BU Type				11,476.00	11,476.00-	11,476.00-	
				Total by Grant Number				11,476.00	11,476.00-	11,476.00-	
	46020826		GS	SPPJ910				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				40,000.00	40,000.00-	40,000.00-	
				Total by Grant Number				40,000.00	40,000.00-	40,000.00-	
	46020828		GS	SPPJ911				354,392.94	354,392.94-	354,392.94-	
				Sub Total by BU Type				354,392.94	354,392.94-	354,392.94-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				354,392.94	354,392.94-	354,392.94-	
	46020831		IS	SPPJ912				10,820.16	10,820.16-	10,820.16-	
				Sub Total by BU Type				10,820.16	10,820.16-	10,820.16-	
				Total by Grant Number				10,820.16	10,820.16-	10,820.16-	
	46020832		IS	SPPJ913				68,750.00	68,750.00-	68,750.00-	
				Sub Total by BU Type				68,750.00	68,750.00-	68,750.00-	
				Total by Grant Number				68,750.00	68,750.00-	68,750.00-	
	46020876		IS	SPPJ914				44,990.00	44,990.00-	44,990.00-	
				Sub Total by BU Type				44,990.00	44,990.00-	44,990.00-	
				Total by Grant Number				44,990.00	44,990.00-	44,990.00-	
	46020892		IS	SPPJ915				85,537.34	85,537.34-	85,537.34-	
				Sub Total by BU Type				85,537.34	85,537.34-	85,537.34-	
				Total by Grant Number				85,537.34	85,537.34-	85,537.34-	
	46300048		IS	SPPJ916				426,764.70	426,764.70-	426,764.70-	
				Sub Total by BU Type				426,764.70	426,764.70-	426,764.70-	
				Total by Grant Number				426,764.70	426,764.70-	426,764.70-	
	46020894		GS	SPPJ917				75,380.00	75,380.00-	75,380.00-	
				Sub Total by BU Type				75,380.00	75,380.00-	75,380.00-	
				Total by Grant Number				75,380.00	75,380.00-	75,380.00-	
	46020756	N	GS	STTMP051026				464.75	464.75-	464.75-	
				Sub Total by BU Type				464.75	464.75-	464.75-	
				Total by Grant Number				464.75	464.75-	464.75-	
	46029983	K	GB	S397A0900280	52,053,764.00				52,053,764.00		
				Sub Total by BU Type	52,053,764.00				52,053,764.00		
46029983	46030967	N	GX	S397A0900280				16,005,158.43	16,005,158.43-	16,005,158.43-	
46029983	46030968	N	GX	S397A0900280				5,193,477.25	5,193,477.25-	5,193,477.25-	
46029983	46080960	K	GX	S397A0900280				5,851,556.12	5,851,556.12-	5,851,556.12-	
46029983	46090967	N	GX	S397A0900280				1,674,992.09	1,674,992.09-	1,674,992.09-	
46029983	46120956	N	GX	S397A0900280				1,510,496.42	1,510,496.42-	1,510,496.42-	
46029983	46120957	N	GX	S397A0900280				851,102.60	851,102.60-	851,102.60-	
46029983	46190938	N	GX	S397A0900280				17,171,173.20	17,171,173.20-	17,171,173.20-	
46029983	46190939	N	GX	S397A0900280				3,795,807.89	3,795,807.89-	3,795,807.89-	
				Sub Total by BU Type				52,053,764.00	52,053,764.00-	52,053,764.00-	
				Total by Grant Number	52,053,764.00			52,053,764.00		52,053,764.00-	
	46020094	N	GY	TITLE I				23,808.72	23,808.72-	23,808.72-	
				Sub Total by BU Type				23,808.72	23,808.72-	23,808.72-	
				Total by Grant Number				23,808.72	23,808.72-	23,808.72-	
	46020109		GS	TITLE 1				412,482.69	412,482.69-	412,482.69-	
				Sub Total by BU Type				412,482.69	412,482.69-	412,482.69-	
				Total by Grant Number				412,482.69	412,482.69-	412,482.69-	
	46490062		IS	TSCI JEWISH				14.32	14.32-	14.32-	
				Sub Total by BU Type				14.32	14.32-	14.32-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				14.32	14.32-	14.32-	
	46490063		IS	TSCI MSTA				136.30	136.30-	136.30-	
				Sub Total by BU Type				136.30	136.30-	136.30-	
				Total by Grant Number				136.30	136.30-	136.30-	
	46490059		GS	TSCI NATION OF ISLAM				63.80	63.80-	63.80-	
				Sub Total by BU Type				63.80	63.80-	63.80-	
				Total by Grant Number				63.80	63.80-	63.80-	
	46490061		IS	TSCI THELEMA				98.40	98.40-	98.40-	
				Sub Total by BU Type				98.40	98.40-	98.40-	
				Total by Grant Number				98.40	98.40-	98.40-	
	46490047		GS	TSCI-PROTESTANT				2,114.39	2,114.39-	2,114.39-	
				Sub Total by BU Type				2,114.39	2,114.39-	2,114.39-	
				Total by Grant Number				2,114.39	2,114.39-	2,114.39-	
	46490015		GS	TSCI/AA				11,386.03	11,386.03-	11,386.03-	
				Sub Total by BU Type				11,386.03	11,386.03-	11,386.03-	
				Total by Grant Number				11,386.03	11,386.03-	11,386.03-	
	46490029	N	GS	TSCI/ASATRU				1,726.90	1,726.90-	1,726.90-	
				Sub Total by BU Type				1,726.90	1,726.90-	1,726.90-	
				Total by Grant Number				1,726.90	1,726.90-	1,726.90-	
	46490048		GS	TSCI/CATHOLIC				380.19	380.19-	380.19-	
				Sub Total by BU Type				380.19	380.19-	380.19-	
				Total by Grant Number				380.19	380.19-	380.19-	
	46490021	N	GS	TSCI/CHRIST				1,062.55	1,062.55-	1,062.55-	
				Sub Total by BU Type				1,062.55	1,062.55-	1,062.55-	
				Total by Grant Number				1,062.55	1,062.55-	1,062.55-	
	46490019		GS	TSCI/HARAMB				9,854.92	9,854.92-	9,854.92-	
				Sub Total by BU Type				9,854.92	9,854.92-	9,854.92-	
				Total by Grant Number				9,854.92	9,854.92-	9,854.92-	
	46490020		GS	TSCI/HOBBY				39,414.27	39,414.27-	39,414.27-	
	46490025	N	GS	TSCI/HOBBY				4,153.32	4,153.32-	4,153.32-	
				Sub Total by BU Type				43,567.59	43,567.59-	43,567.59-	
				Total by Grant Number				43,567.59	43,567.59-	43,567.59-	
	46490034		GS	TSCI/HOUSE OF YAHWEH				81.14	81.14-	81.14-	
				Sub Total by BU Type				81.14	81.14-	81.14-	
				Total by Grant Number				81.14	81.14-	81.14-	
	46490039		GS	TSCI/MAAT				1,042.03	1,042.03-	1,042.03-	
				Sub Total by BU Type				1,042.03	1,042.03-	1,042.03-	
				Total by Grant Number				1,042.03	1,042.03-	1,042.03-	
	46490016		GS	TSCI/MATA				10,816.05	10,816.05-	10,816.05-	
	46490024	N	GS	TSCI/MATA				674.04	674.04-	674.04-	
				Sub Total by BU Type				11,490.09	11,490.09-	11,490.09-	
				Total by Grant Number				11,490.09	11,490.09-	11,490.09-	
	46490064		IS	TSCI/MESSIANIC JUDAISM				1,896.72	1,896.72-	1,896.72-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,896.72	1,896.72-	1,896.72-	
				Total by Grant Number				1,896.72	1,896.72-	1,896.72-	
	46490035		GS	TSCI/MORMON				39.41	39.41-	39.41-	
				Sub Total by BU Type				39.41	39.41-	39.41-	
				Total by Grant Number				39.41	39.41-	39.41-	
	46490032	N	GS	TSCI/MUSLIM				558.05	558.05-	558.05-	
	46490041		GS	TSCI/MUSLIM				121.80	121.80-	121.80-	
				Sub Total by BU Type				679.85	679.85-	679.85-	
				Total by Grant Number				679.85	679.85-	679.85-	
	46490018		GS	TSCI/NASCA				10,267.53	10,267.53-	10,267.53-	
				Sub Total by BU Type				10,267.53	10,267.53-	10,267.53-	
				Total by Grant Number				10,267.53	10,267.53-	10,267.53-	
	46490036		GS	TSCI/NATIVE AMERICAN			173.50	2,280.10	2,280.10-	2,280.10-	
				Sub Total by BU Type			173.50	2,280.10	2,280.10-	2,280.10-	
				Total by Grant Number			173.50	2,280.10	2,280.10-	2,280.10-	
	46490058		GS	TSCI/RASTAFARIAN				510.75	510.75-	510.75-	
				Sub Total by BU Type				510.75	510.75-	510.75-	
				Total by Grant Number				510.75	510.75-	510.75-	
	46490065		IS	TSCI/SATANIST				1,049.01	1,049.01-	1,049.01-	
				Sub Total by BU Type				1,049.01	1,049.01-	1,049.01-	
				Total by Grant Number				1,049.01	1,049.01-	1,049.01-	
	46490017		GS	TSCI/STAMP				48,240.00	48,240.00-	48,240.00-	
				Sub Total by BU Type				48,240.00	48,240.00-	48,240.00-	
				Total by Grant Number				48,240.00	48,240.00-	48,240.00-	
	46490001		GS	TSCI/STOR4			53,923.35	17,728,601.21	17,728,601.21-	17,728,601.21-	11,104.84
	46490002		GS	TSCI/STOR4				65,130.72	65,130.72-	65,130.72-	
	46490003		GS	TSCI/STOR4				26,256.04	26,256.04-	26,256.04-	
	46490004		GS	TSCI/STOR4				14,716.11	14,716.11-	14,716.11-	
	46490005		GS	TSCI/STOR4				32,198.85	32,198.85-	32,198.85-	
	46490006		GS	TSCI/STOR4				13,181.43	13,181.43-	13,181.43-	
	46490007		GS	TSCI/STOR4				28,705.36	28,705.36-	28,705.36-	
	46490008		GS	TSCI/STOR4				38,366.98	38,366.98-	38,366.98-	
	46490009		GS	TSCI/STOR4				34,035.39	34,035.39-	34,035.39-	
	46490010		GS	TSCI/STOR4				42,180.34	42,180.34-	42,180.34-	
	46490011		GS	TSCI/STOR4				43,521.13	43,521.13-	43,521.13-	
	46490012		GS	TSCI/STOR4				78,654.80	78,654.80-	78,654.80-	
	46490013		GS	TSCI/STOR4				34,669.54	34,669.54-	34,669.54-	
				Sub Total by BU Type			53,923.35	18,180,217.90	18,180,217.90-	18,180,217.90-	11,104.84
				Total by Grant Number			53,923.35	18,180,217.90	18,180,217.90-	18,180,217.90-	11,104.84
	46490066		IS	TSCI/THEODISH				34.49	34.49-	34.49-	
				Sub Total by BU Type				34.49	34.49-	34.49-	
				Total by Grant Number				34.49	34.49-	34.49-	

Agency Number 046 DEPT OF CORRECTIONAL SERVICES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46490031		GS	TSCI/VETS				8,025.21	8,025.21-	8,025.21-	
				Sub Total by BU Type				8,025.21	8,025.21-	8,025.21-	
				Total by Grant Number				8,025.21	8,025.21-	8,025.21-	
	46490037		GS	TSCI/WICCA				663.63	663.63-	663.63-	
				Sub Total by BU Type				663.63	663.63-	663.63-	
				Total by Grant Number				663.63	663.63-	663.63-	
	46490052		GS	TSCI/7TH STEP				3,443.95	3,443.95-	3,443.95-	
				Sub Total by BU Type				3,443.95	3,443.95-	3,443.95-	
				Total by Grant Number				3,443.95	3,443.95-	3,443.95-	
	46020875		IS	VERA - SAS INITIATIVE				6,742.27	6,742.27-	6,742.27-	
	46020891		IS	VERA - SAS INITIATIVE				458.34	458.34-	458.34-	
	46030214		IS	VERA - SAS INITIATIVE				2,373.19	2,373.19-	2,373.19-	
	46040261		IS	VERA - SAS INITIATIVE				1,315.13	1,315.13-	1,315.13-	
	46090252		IS	VERA - SAS INITIATIVE				1,077.09	1,077.09-	1,077.09-	
	46120275		IS	VERA - SAS INITIATIVE				990.21	990.21-	990.21-	
	46140264		IS	VERA - SAS INITIATIVE				3,656.51	3,656.51-	3,656.51-	
	46170251		IS	VERA - SAS INITIATIVE				3,735.19	3,735.19-	3,735.19-	
	46190073		IS	VERA - SAS INITIATIVE				10,132.99	10,132.99-	10,132.99-	
				Sub Total by BU Type				30,480.92	30,480.92-	30,480.92-	
				Total by Grant Number				30,480.92	30,480.92-	30,480.92-	
	46020078	K	GX	V331A0000220		65,578.00		65,578.00	65,578.00-		
				Sub Total by BU Type		65,578.00		65,578.00	65,578.00-		
				Total by Grant Number		65,578.00		65,578.00	65,578.00-		
	46020445	K	GX	V331A0100220		84,483.00		69,349.33	69,349.33-	15,133.67	
				Sub Total by BU Type		84,483.00		69,349.33	69,349.33-	15,133.67	
				Total by Grant Number		84,483.00		69,349.33	69,349.33-	15,133.67	
	46020572	N	GX	V331A0200220		84,773.00		84,773.00	84,773.00-		
				Sub Total by BU Type		84,773.00		84,773.00	84,773.00-		
				Total by Grant Number		84,773.00		84,773.00	84,773.00-		
	46020593	N	GX	V331A0300220		88,291.00		87,802.72	87,802.72-	488.28	
				Sub Total by BU Type		88,291.00		87,802.72	87,802.72-	488.28	
				Total by Grant Number		88,291.00		87,802.72	87,802.72-	488.28	
	46020077	K	GX	V331A9800220		68,804.00		54,871.34	54,871.34-	13,932.66	
				Sub Total by BU Type		68,804.00		54,871.34	54,871.34-	13,932.66	
				Total by Grant Number		68,804.00		54,871.34	54,871.34-	13,932.66	
	46020739		GY	WALLER-BOROVAC				100,166.30	100,166.30-	100,166.30-	
				Sub Total by BU Type				100,166.30	100,166.30-	100,166.30-	
				Total by Grant Number				100,166.30	100,166.30-	100,166.30-	
	46500001		GS	WEC/STORE 10			14,361.73	2,681,682.52	2,681,682.52-	2,681,682.52-	1,511.31
				Sub Total by BU Type			14,361.73	2,681,682.52	2,681,682.52-	2,681,682.52-	1,511.31
				Total by Grant Number			14,361.73	2,681,682.52	2,681,682.52-	2,681,682.52-	1,511.31
	46200001		GS	WECFOOD02				6,777.57	6,777.57-	6,777.57-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46200005		GS	WECFOOD02				297.78	297.78-	297.78-	
	46200008		GS	WECFOOD02				338.25	338.25-	338.25-	
	46200011		GS	WECFOOD02				478.29	478.29-	478.29-	
	46200014		GS	WECFOOD02				190.23	190.23-	190.23-	
	46200017		GS	WECFOOD02				1,125.21	1,125.21-	1,125.21-	
	46200046		GS	WECFOOD02				1,069.98	1,069.98-	1,069.98-	
	46200049		GS	WECFOOD02				111.38	111.38-	111.38-	
	46200053		GS	WECFOOD02				53.63	53.63-	53.63-	
	46200055		GS	WECFOOD02				275.34	275.34-	275.34-	
				Sub Total by BU Type				10,717.66	10,717.66-	10,717.66-	
				Total by Grant Number				10,717.66	10,717.66-	10,717.66-	
	46200145		GS	WECFOOD03				42,059.78	42,059.78-	42,059.78-	
				Sub Total by BU Type				42,059.78	42,059.78-	42,059.78-	
				Total by Grant Number				42,059.78	42,059.78-	42,059.78-	
	46020595	N	GS	WOMENLEADTHEWAY				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	46020302	N	GS	00-DA-303				6,235.13	6,235.13-	6,235.13-	
	46020303		GS	00-DA-303				707.91	707.91-	707.91-	
	46020319		GS	00-DA-303				269.60	269.60-	269.60-	
	46020320		GS	00-DA-303				4,815.50	4,815.50-	4,815.50-	
	46020332		GS	00-DA-303				20,374.54	20,374.54-	20,374.54-	
	46020333	N	GS	00-DA-303				13,498.40	13,498.40-	13,498.40-	
	46020334		GS	00-DA-303				48,966.96	48,966.96-	48,966.96-	
				Sub Total by BU Type				94,868.04	94,868.04-	94,868.04-	
				Total by Grant Number				94,868.04	94,868.04-	94,868.04-	
	46020016		GS	00RT1000				65,451.39	65,451.39-	65,451.39-	
	46020017		GS	00RT1000				4,767.57	4,767.57-	4,767.57-	
	46020018		GS	00RT1000				511.93	511.93-	511.93-	
	46020110	N	GS	00RT1000				189,716.30	189,716.30-	189,716.30-	
	46020111	N	GS	00RT1000				7,261.18	7,261.18-	7,261.18-	
	46020112	N	GS	00RT1000				2,270.62	2,270.62-	2,270.62-	
				Sub Total by BU Type				269,978.99	269,978.99-	269,978.99-	
				Total by Grant Number				269,978.99	269,978.99-	269,978.99-	
	46020021		GS	00RT1001				54,176.50	54,176.50-	54,176.50-	
	46020022		GS	00RT1001				2,419.78	2,419.78-	2,419.78-	
	46020117	N	GS	00RT1001				149,696.56	149,696.56-	149,696.56-	
	46020118	N	GS	00RT1001				7,218.51	7,218.51-	7,218.51-	
				Sub Total by BU Type				213,511.35	213,511.35-	213,511.35-	
				Total by Grant Number				213,511.35	213,511.35-	213,511.35-	
	46020466	N	GS	00VA2203				31,978.46	31,978.46-	31,978.46-	
	46020467	N	GS	00VA2203				88.53	88.53-	88.53-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020468	N	GS	00VA2203				1,688.00	1,688.00-	1,688.00-	
				Sub Total by BU Type				33,754.99	33,754.99-	33,754.99-	
				Total by Grant Number				33,754.99	33,754.99-	33,754.99-	
	46090025		GS	0029 LIBRARY				195.57	195.57-	195.57-	
				Sub Total by BU Type				195.57	195.57-	195.57-	
				Total by Grant Number				195.57	195.57-	195.57-	
	46020324		GS	01DA315				64,997.87	64,997.87-	64,997.87-	
	46020326		GS	01DA315				728.81	728.81-	728.81-	
	46020339	N	GS	01DA315				230,926.57	230,926.57-	230,926.57-	
	46020341	N	GS	01DA315				2,186.43	2,186.43-	2,186.43-	
	46020552		GS	01DA315				11,977.32	11,977.32-	11,977.32-	
				Sub Total by BU Type				310,817.00	310,817.00-	310,817.00-	
				Total by Grant Number				310,817.00	310,817.00-	310,817.00-	
	46020003		GS	01RT1000				111,047.30	111,047.30-	111,047.30-	
	46020004		GS	01RT1000				72.05	72.05-	72.05-	
	46020005		GS	01RT1000				1,263.10	1,263.10-	1,263.10-	
	46020006		GS	01RT1000				221.27	221.27-	221.27-	
	46020086	N	GS	01RT1000				269,653.62	269,653.62-	269,653.62-	
	46020087	N	GS	01RT1000				216.15	216.15-	216.15-	
	46020088	N	GS	01RT1000				3,908.38	3,908.38-	3,908.38-	
				Sub Total by BU Type				386,381.87	386,381.87-	386,381.87-	
				Total by Grant Number				386,381.87	386,381.87-	386,381.87-	
	46020007		GS	01RT1001				28,868.74	28,868.74-	28,868.74-	
	46020008		GS	01RT1001				450.55	450.55-	450.55-	
	46020009		GS	01RT1001				7,554.75	7,554.75-	7,554.75-	
	46020010		GS	01RT1001				1,958.71	1,958.71-	1,958.71-	
	46020090	N	GS	01RT1001				86,528.59	86,528.59-	86,528.59-	
	46020091	N	GS	01RT1001				1,543.80	1,543.80-	1,543.80-	
	46020092	N	GS	01RT1001				22,643.11	22,643.11-	22,643.11-	
	46020093		GS	01RT1001				8,461.00	8,461.00-	8,461.00-	
				Sub Total by BU Type				158,009.25	158,009.25-	158,009.25-	
				Total by Grant Number				158,009.25	158,009.25-	158,009.25-	
	46020108	N	GY	02APVX0664				60,921.56	60,921.56-	60,921.56-	
				Sub Total by BU Type				60,921.56	60,921.56-	60,921.56-	
				Total by Grant Number				60,921.56	60,921.56-	60,921.56-	
	46020447	N	GS	02RT1000				38,489.49	38,489.49-	38,489.49-	
	46020448	N	GS	02RT1000				325.00	325.00-	325.00-	
	46020449	N	GS	02RT1000				41,822.98	41,822.98-	41,822.98-	
	46020450	N	GS	02RT1000				10,981.53	10,981.53-	10,981.53-	
	46020469	N	GS	02RT1000				274,856.00	274,856.00-	274,856.00-	
	46020471	N	GS	02RT1000				62,714.17	62,714.17-	62,714.17-	
				Sub Total by BU Type				429,189.17	429,189.17-	429,189.17-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				429,189.17	429,189.17-	429,189.17-	
	46020451	N	GS	02RT1001				48,593.32	48,593.32-	48,593.32-	
	46020453	N	GS	02RT1001				73.90	73.90-	73.90-	
	46020454	N	GS	02RT1001				223.50	223.50-	223.50-	
	46020473	N	GS	02RT1001				138,744.11	138,744.11-	138,744.11-	
	46020475	N	GS	02RT1001				41.14	41.14-	41.14-	
	46020476	N	GS	02RT1001				669.75	669.75-	669.75-	
				Sub Total by BU Type				188,345.72	188,345.72-	188,345.72-	
				Total by Grant Number				188,345.72	188,345.72-	188,345.72-	
	46020970		GS	021676				576,688.17	576,688.17-	576,688.17-	
				Sub Total by BU Type				576,688.17	576,688.17-	576,688.17-	
				Total by Grant Number				576,688.17	576,688.17-	576,688.17-	
	46020106		GY	0222				42,790.33-	42,790.33	42,790.33	
				Sub Total by BU Type				42,790.33-	42,790.33	42,790.33	
				Total by Grant Number				42,790.33-	42,790.33	42,790.33	
	46020562	N	GS	03DA302				40,970.00	40,970.00-	40,970.00-	
	46020563	N	GS	03DA302				122,910.00	122,910.00-	122,910.00-	
				Sub Total by BU Type				163,880.00	163,880.00-	163,880.00-	
				Total by Grant Number				163,880.00	163,880.00-	163,880.00-	
	46020612	N	GS	03RT1000				167,533.00	167,533.00-	167,533.00-	
	46020613	N	GS	03RT1000				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				197,533.00	197,533.00-	197,533.00-	
				Total by Grant Number				197,533.00	197,533.00-	197,533.00-	
	46020610	N	GS	03RT1001				214,831.00	214,831.00-	214,831.00-	
	46020611	N	GS	03RT1001				71,610.00	71,610.00-	71,610.00-	
				Sub Total by BU Type				286,441.00	286,441.00-	286,441.00-	
				Total by Grant Number				286,441.00	286,441.00-	286,441.00-	
	46330028	N	GS	0311				150.00	150.00-	150.00-	
				Sub Total by BU Type				150.00	150.00-	150.00-	
				Total by Grant Number				150.00	150.00-	150.00-	
	46020619	N	GS	04DA313				42,646.00	42,646.00-	42,646.00-	
	46020620	N	GS	04DA313				127,938.00	127,938.00-	127,938.00-	
				Sub Total by BU Type				170,584.00	170,584.00-	170,584.00-	
				Total by Grant Number				170,584.00	170,584.00-	170,584.00-	
	46020643	N	GS	05.10				14,970.90	14,970.90-	14,970.90-	
	46030207	N	GS	05.10				1,361.00	1,361.00-	1,361.00-	
	46040243	N	GS	05.10				680.46	680.46-	680.46-	
	46080196	N	GS	05.10				453.73	453.73-	453.73-	
	46090243	N	GS	05.10				680.46	680.46-	680.46-	
	46120265	N	GS	05.10				680.46	680.46-	680.46-	
	46170235	N	GS	05.10				453.73	453.73-	453.73-	
	46190062	N	GS	05.10				680.46	680.46-	680.46-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				19,961.20	19,961.20-	19,961.20-	
				Total by Grant Number				19,961.20	19,961.20-	19,961.20-	
	46020665	N	GS	05RT1000				191,153.55	191,153.55-	191,153.55-	
	46020666	N	GS	05RT1000				63,717.85	63,717.85-	63,717.85-	
				Sub Total by BU Type				254,871.40	254,871.40-	254,871.40-	
				Total by Grant Number				254,871.40	254,871.40-	254,871.40-	
	46020667	N	GS	05RT1001				18,168.45	18,168.45-	18,168.45-	
	46020668	N	GS	05RT1001				6,056.15	6,056.15-	6,056.15-	
				Sub Total by BU Type				24,224.60	24,224.60-	24,224.60-	
				Total by Grant Number				24,224.60	24,224.60-	24,224.60-	
	46020680	N	GS	06RT1000				53,031.00	53,031.00-	53,031.00-	
	46020681	N	GS	06RT1000				17,677.00	17,677.00-	17,677.00-	
				Sub Total by BU Type				70,708.00	70,708.00-	70,708.00-	
				Total by Grant Number				70,708.00	70,708.00-	70,708.00-	
	46020682		GS	06RT1001				9,575.00	9,575.00-	9,575.00-	
	46020683		GS	06RT1001				3,192.00	3,192.00-	3,192.00-	
				Sub Total by BU Type				12,767.00	12,767.00-	12,767.00-	
				Total by Grant Number				12,767.00	12,767.00-	12,767.00-	
	46020702	N	GS	07DA312				12,618.00	12,618.00-	12,618.00-	
	46020703	N	GS	07DA312				4,206.00	4,206.00-	4,206.00-	
				Sub Total by BU Type				16,824.00	16,824.00-	16,824.00-	
				Total by Grant Number				16,824.00	16,824.00-	16,824.00-	
	46020718	N	GS	07MI802				65,873.37	65,873.37-	65,873.37-	
				Sub Total by BU Type				65,873.37	65,873.37-	65,873.37-	
				Total by Grant Number				65,873.37	65,873.37-	65,873.37-	
	46020704	N	GS	07RT1000				61,258.00	61,258.00-	61,258.00-	
				Sub Total by BU Type				61,258.00	61,258.00-	61,258.00-	
				Total by Grant Number				61,258.00	61,258.00-	61,258.00-	
	46020705	N	GS	07RT10000				20,419.00	20,419.00-	20,419.00-	
				Sub Total by BU Type				20,419.00	20,419.00-	20,419.00-	
				Total by Grant Number				20,419.00	20,419.00-	20,419.00-	
	46020736	N	GS	08DA313				12,518.00	12,518.00-	12,518.00-	
	46020737	N	GS	08DA313				4,172.00	4,172.00-	4,172.00-	
				Sub Total by BU Type				16,690.00	16,690.00-	16,690.00-	
				Total by Grant Number				16,690.00	16,690.00-	16,690.00-	
	46020733	N	GS	08RT1000				56,095.00	56,095.00-	56,095.00-	
				Sub Total by BU Type				56,095.00	56,095.00-	56,095.00-	
				Total by Grant Number				56,095.00	56,095.00-	56,095.00-	
	46020734	N	GS	08RT10000				18,698.00	18,698.00-	18,698.00-	
				Sub Total by BU Type				18,698.00	18,698.00-	18,698.00-	
				Total by Grant Number				18,698.00	18,698.00-	18,698.00-	
	46020759	N	GS	09DA312				43,070.56	43,070.56-	43,070.56-	
	46020760	N	GS	09DA312					14,356.86-	14,356.86-	

Agency Number 046 DEPT OF CORRECTIONAL SERVICES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								14,356.86			
				Sub Total by BU Type				57,427.42	57,427.42-	57,427.42-	
				Total by Grant Number				57,427.42	57,427.42-	57,427.42-	
	46020764	N	GS	09DX9000		60,135.00		60,135.00	60,135.00-		
				Sub Total by BU Type		60,135.00		60,135.00	60,135.00-		
				Total by Grant Number		60,135.00		60,135.00	60,135.00-		
	46020751	N	GS	09RT1000				62,726.00	62,726.00-	62,726.00-	
				Sub Total by BU Type				62,726.00	62,726.00-	62,726.00-	
				Total by Grant Number				62,726.00	62,726.00-	62,726.00-	
	46020752	N	GS	09RT10000				20,909.00	20,909.00-	20,909.00-	
				Sub Total by BU Type				20,909.00	20,909.00-	20,909.00-	
				Total by Grant Number				20,909.00	20,909.00-	20,909.00-	
	46490045	N	GS	10/05 TSC MATA STORY				204.00	204.00-	204.00-	
				Sub Total by BU Type				204.00	204.00-	204.00-	
				Total by Grant Number				204.00	204.00-	204.00-	
	46020778	N	GS	10DA0309				22,691.30	22,691.30-	22,691.30-	
	46020779	N	GS	10DA0309				7,563.77	7,563.77-	7,563.77-	
				Sub Total by BU Type				30,255.07	30,255.07-	30,255.07-	
				Total by Grant Number				30,255.07	30,255.07-	30,255.07-	
	46020768	N	GS	10RT1000				184,510.00	184,510.00-	184,510.00-	
	46020769	N	GS	10RT1000				61,503.00	61,503.00-	61,503.00-	
				Sub Total by BU Type				246,013.00	246,013.00-	246,013.00-	
				Total by Grant Number				246,013.00	246,013.00-	246,013.00-	
	46020802	N	GS	11DA0312				18,147.75	18,147.75-	18,147.75-	
	46020803	N	GS	11DA0312				6,049.25	6,049.25-	6,049.25-	
				Sub Total by BU Type				24,197.00	24,197.00-	24,197.00-	
				Total by Grant Number				24,197.00	24,197.00-	24,197.00-	
	46020798		GS	11RT1000		150,514.00		148,538.98	148,538.98-	1,975.02	
	46020799	N	GS	11RT1000		50,174.00		49,513.00	49,513.00-	661.00	
				Sub Total by BU Type		200,688.00		198,051.98	198,051.98-	2,636.02	
				Total by Grant Number		200,688.00		198,051.98	198,051.98-	2,636.02	
	46020812	N	GS	12DA305				5,286.27	5,286.27-	5,286.27-	
	46020820	N	GS	12DA305				13,593.28	13,593.28-	13,593.28-	
				Sub Total by BU Type				18,879.55	18,879.55-	18,879.55-	
				Total by Grant Number				18,879.55	18,879.55-	18,879.55-	
	46020809		GS	12RT1000		55,378.00		54,721.31	54,721.31-	656.69	
	46020810		GS	12RT1000		18,459.00		18,240.43	18,240.43-	218.57	
				Sub Total by BU Type		73,837.00		72,961.74	72,961.74-	875.26	
				Total by Grant Number		73,837.00		72,961.74	72,961.74-	875.26	
	46020789	N	GS	12000544				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	46020825	N	GS	13-2AEP-61-00-965505					338.88-	338.88-	

Agency Number 046 DEPT OF CORRECTIONAL SERVICES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								338.88			
				Sub Total by BU Type				338.88	338.88-	338.88-	
				Total by Grant Number				338.88	338.88-	338.88-	
	46020839	N	GS	13DA309		12,750.00		10,200.00	10,200.00-	2,550.00	
				Sub Total by BU Type		12,750.00		10,200.00	10,200.00-	2,550.00	
	46020840	N	MT	13DA309		3,187.50		2,550.00	2,550.00-	637.50	
				Sub Total by BU Type		3,187.50		2,550.00	2,550.00-	637.50	
				Total by Grant Number		15,937.50		12,750.00	12,750.00-	3,187.50	
	46020841		GS	13RT1000		70,791.00		72,106.65	72,106.65-	1,315.65-	
	46020842		GS	13RT1000		23,598.00		16,349.42	16,349.42-	7,248.58	
				Sub Total by BU Type		94,389.00		88,456.07	88,456.07-	5,932.93	
				Total by Grant Number		94,389.00		88,456.07	88,456.07-	5,932.93	
	46020881		GS	14JF1000		7,402.00				7,402.00	
				Sub Total by BU Type		7,402.00				7,402.00	
				Total by Grant Number		7,402.00				7,402.00	
	46020879	N	GS	14RT1000		58,490.00		367,589.46	367,589.46-	309,099.46-	
	46020880	N	GS	14RT1000		19,497.00		58,568.43	58,568.43-	39,071.43-	
				Sub Total by BU Type		77,987.00		426,157.89	426,157.89-	348,170.89-	
				Total by Grant Number		77,987.00		426,157.89	426,157.89-	348,170.89-	
	46020882		GS	14XT1000		38,457.00		46,886.81	46,886.81-	8,429.81-	
				Sub Total by BU Type		38,457.00		46,886.81	46,886.81-	8,429.81-	
				Total by Grant Number		38,457.00		46,886.81	46,886.81-	8,429.81-	
	46020861	N	IS	15-2AEP-61-00-965505		6,403.00		3,226.90	3,226.90-	3,176.10	
				Sub Total by BU Type		6,403.00		3,226.90	3,226.90-	3,176.10	
				Total by Grant Number		6,403.00		3,226.90	3,226.90-	3,176.10	
	46330138	N	GS	151MA-FY04				350.00	350.00-	350.00-	
				Sub Total by BU Type				350.00	350.00-	350.00-	
				Total by Grant Number				350.00	350.00-	350.00-	
	46020916		GX	16-SA-161-2357		346,570.72		346,164.57	346,164.57-	406.15	
				Sub Total by BU Type		346,570.72		346,164.57	346,164.57-	406.15	
				Total by Grant Number		346,570.72		346,164.57	346,164.57-	406.15	
	46020887		GS	16-2AEP-61-00-965505		15,000.00		10,230.41	10,230.41-	4,769.59	
				Sub Total by BU Type		15,000.00		10,230.41	10,230.41-	4,769.59	
				Total by Grant Number		15,000.00		10,230.41	10,230.41-	4,769.59	
	46020939		GS	160-2020-DA3004		80,000.00		79,345.53	79,345.53-	654.47	
				Sub Total by BU Type		80,000.00		79,345.53	79,345.53-	654.47	
				Total by Grant Number		80,000.00		79,345.53	79,345.53-	654.47	
	46020915		GS	17-2AEP-61-00-965505		15,000.00		11,776.28	11,776.28-	3,223.72	
				Sub Total by BU Type		15,000.00		11,776.28	11,776.28-	3,223.72	
				Total by Grant Number		15,000.00		11,776.28	11,776.28-	3,223.72	
	46040021		GS	2-ABE-2001				13,842.13	13,842.13-	13,842.13-	
	46040035	N	GS	2-ABE-2001				31,069.29	31,069.29-	31,069.29-	
	46040037	N	GS	2-ABE-2001				6,952.41	6,952.41-	6,952.41-	

Agency Number 046 DEPT OF CORRECTIONAL SERVICES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				51,863.83	51,863.83-	51,863.83-	
				Total by Grant Number				51,863.83	51,863.83-	51,863.83-	
	46040025		GY	2AEF0698				19,762.62	19,762.62-	19,762.62-	
				Sub Total by BU Type				19,762.62	19,762.62-	19,762.62-	
				Total by Grant Number				19,762.62	19,762.62-	19,762.62-	
	46040024		GS	2AET06-99				10,766.08	10,766.08-	10,766.08-	
				Sub Total by BU Type				10,766.08	10,766.08-	10,766.08-	
				Total by Grant Number				10,766.08	10,766.08-	10,766.08-	
	46020100		GY	2001APBX0618				400,000.00	400,000.00-	400,000.00-	
	46210016	N	GY	2001APBX0618				448,550.00	448,550.00-	448,550.00-	
				Sub Total by BU Type				848,550.00	848,550.00-	848,550.00-	
				Total by Grant Number				848,550.00	848,550.00-	848,550.00-	
	46210017	N	GY	2001APBX1087				554,681.00	554,681.00-	554,681.00-	
				Sub Total by BU Type				554,681.00	554,681.00-	554,681.00-	
				Total by Grant Number				554,681.00	554,681.00-	554,681.00-	
	46020565	N	GS	2002 HOMELAND SECURITY				66,891.00	66,891.00-	66,891.00-	
				Sub Total by BU Type				66,891.00	66,891.00-	66,891.00-	
				Total by Grant Number				66,891.00	66,891.00-	66,891.00-	
	46040022		GS	2002ABE				16,002.00	16,002.00-	16,002.00-	
	46040040	N	GS	2002ABE				33,751.91	33,751.91-	33,751.91-	
	46040041	N	GS	2002ABE				11,539.78	11,539.78-	11,539.78-	
	46040042	N	GS	2002ABE				165.42	165.42-	165.42-	
				Sub Total by BU Type				61,459.11	61,459.11-	61,459.11-	
				Total by Grant Number				61,459.11	61,459.11-	61,459.11-	
	46210018	N	GY	2002APBX1087				620,901.00	620,901.00-	620,901.00-	
				Sub Total by BU Type				620,901.00	620,901.00-	620,901.00-	
				Total by Grant Number				620,901.00	620,901.00-	620,901.00-	
	46090001		GS	2002CHAUT				160.00	160.00-	160.00-	
	46090021		GS	2002CHAUT				480.00	480.00-	480.00-	
				Sub Total by BU Type				640.00	640.00-	640.00-	
				Total by Grant Number				640.00	640.00-	640.00-	
	46040236		GS	2003ABE				73,988.24	73,988.24-	73,988.24-	
				Sub Total by BU Type				73,988.24	73,988.24-	73,988.24-	
				Total by Grant Number				73,988.24	73,988.24-	73,988.24-	
	46210019	N	GY	2003APBX0335				290,026.00	290,026.00-	290,026.00-	
				Sub Total by BU Type				290,026.00	290,026.00-	290,026.00-	
				Total by Grant Number				290,026.00	290,026.00-	290,026.00-	
	46020564		GS	2003MUTS0008				42,733.13	42,733.13-	42,733.13-	
				Sub Total by BU Type				42,733.13	42,733.13-	42,733.13-	
				Total by Grant Number				42,733.13	42,733.13-	42,733.13-	
	46020560		GY	2003RECX0001				1,852,649.00	1,852,649.00-	1,852,649.00-	
	46020609	N	GY	2003RECX0001				75,624.33	75,624.33-	75,624.33-	
				Sub Total by BU Type				1,928,273.33	1,928,273.33-	1,928,273.33-	

Agency Number 046 DEPT OF CORRECTIONAL SERVICES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,928,273.33	1,928,273.33-	1,928,273.33-	
	46020641	N	GY	2004APBX0092				114,617.54	114,617.54-	114,617.54-	
	46210020		GY	2004APBX0092				200,640.46	200,640.46-	200,640.46-	
				Sub Total by BU Type				315,258.00	315,258.00-	315,258.00-	
				Total by Grant Number				315,258.00	315,258.00-	315,258.00-	
	46020574	N	GS	2004GET40048				114,185.11	114,185.11-	114,185.11-	
				Sub Total by BU Type				114,185.11	114,185.11-	114,185.11-	
				Total by Grant Number				114,185.11	114,185.11-	114,185.11-	
	46020615	N	GS	2004RPBX0020				122,085.61	122,085.61-	122,085.61-	
				Sub Total by BU Type				122,085.61	122,085.61-	122,085.61-	
	46020614	N	GY	2004RPBX0020				129,621.72	129,621.72-	129,621.72-	
				Sub Total by BU Type				129,621.72	129,621.72-	129,621.72-	
				Total by Grant Number				251,707.33	251,707.33-	251,707.33-	
	46040238	N	GS	2005ABE				49,209.37	49,209.37-	49,209.37-	
	46040239	N	GS	2005ABE				49,581.12	49,581.12-	49,581.12-	
				Sub Total by BU Type				98,790.49	98,790.49-	98,790.49-	
				Total by Grant Number				98,790.49	98,790.49-	98,790.49-	
	46020642	N	GS	2005GET50020				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				45,000.00	45,000.00-	45,000.00-	
				Total by Grant Number				45,000.00	45,000.00-	45,000.00-	
	46040246	N	GS	2006ABE				47,596.75	47,596.75-	47,596.75-	
	46040247	N	GS	2006ABE				16,858.00	16,858.00-	16,858.00-	
				Sub Total by BU Type				64,454.75	64,454.75-	64,454.75-	
				Total by Grant Number				64,454.75	64,454.75-	64,454.75-	
	46020656		GY	2006APBX0261				137,507.00	137,507.00-	137,507.00-	
	46020664	N	GY	2006APBX0261				217,000.00	217,000.00-	217,000.00-	
				Sub Total by BU Type				354,507.00	354,507.00-	354,507.00-	
				Total by Grant Number				354,507.00	354,507.00-	354,507.00-	
	46020679	N	GS	2006RPBX0031				154,892.98	154,892.98-	154,892.98-	
				Sub Total by BU Type				154,892.98	154,892.98-	154,892.98-	
	46020678	N	GY	2006RPBX0031				327,437.60	327,437.60-	327,437.60-	
				Sub Total by BU Type				327,437.60	327,437.60-	327,437.60-	
				Total by Grant Number				482,330.58	482,330.58-	482,330.58-	
	46020676	N	GS	2006815				3,950.00	3,950.00-	3,950.00-	
				Sub Total by BU Type				3,950.00	3,950.00-	3,950.00-	
				Total by Grant Number				3,950.00	3,950.00-	3,950.00-	
	46040248	N	GS	2007ABE				49,079.92	49,079.92-	49,079.92-	
	46040249	N	GS	2007ABE				24,072.76	24,072.76-	24,072.76-	
				Sub Total by BU Type				73,152.68	73,152.68-	73,152.68-	
				Total by Grant Number				73,152.68	73,152.68-	73,152.68-	
	46020698	N	GY	2007APBX04				99,574.31	99,574.31-	99,574.31-	
	46020784	N	GY	2007APBX04				293,132.69	293,132.69-	293,132.69-	

Grant/Project Status

Agency Number 046 DEPT OF CORRECTIONAL SERVICES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				392,707.00	392,707.00-	392,707.00-	
				Total by Grant Number				392,707.00	392,707.00-	392,707.00-	
	46020690	N	GS	2007527				8,689.00	8,689.00-	8,689.00-	
				Sub Total by BU Type				8,689.00	8,689.00-	8,689.00-	
				Total by Grant Number				8,689.00	8,689.00-	8,689.00-	
	46020691	N	GS	2007528				10,912.00	10,912.00-	10,912.00-	
				Sub Total by BU Type				10,912.00	10,912.00-	10,912.00-	
				Total by Grant Number				10,912.00	10,912.00-	10,912.00-	
	46040251		GS	2008ABE				50,488.82	50,488.82-	50,488.82-	
	46040252	N	GS	2008ABE				16,608.00	16,608.00-	16,608.00-	
				Sub Total by BU Type				67,096.82	67,096.82-	67,096.82-	
				Total by Grant Number				67,096.82	67,096.82-	67,096.82-	
	46020716		GY	2008APBX0692				337,870.00	337,870.00-	337,870.00-	
				Sub Total by BU Type				337,870.00	337,870.00-	337,870.00-	
				Total by Grant Number				337,870.00	337,870.00-	337,870.00-	
	46020748	N	GY	2008APBX1480				311,114.00	311,114.00-	311,114.00-	
				Sub Total by BU Type				311,114.00	311,114.00-	311,114.00-	
				Total by Grant Number				311,114.00	311,114.00-	311,114.00-	
	46020714	N	GS	2008518				38,062.60	38,062.60-	38,062.60-	
				Sub Total by BU Type				38,062.60	38,062.60-	38,062.60-	
				Total by Grant Number				38,062.60	38,062.60-	38,062.60-	
	46020721	N	GS	2009ABE				2,840.40	2,840.40-	2,840.40-	
	46020722	N	GS	2009ABE				5,274.35	5,274.35-	5,274.35-	
	46020723	N	GS	2009ABE				14,125.76	14,125.76-	14,125.76-	
	46020724	N	GS	2009ABE				5,684.48	5,684.48-	5,684.48-	
	46020725	N	GS	2009ABE				6,113.05	6,113.05-	6,113.05-	
	46020726	N	GS	2009ABE				3,029.88	3,029.88-	3,029.88-	
	46020728	N	GS	2009ABE				1,069.39	1,069.39-	1,069.39-	
	46020730	N	GS	2009ABE				4,981.57	4,981.57-	4,981.57-	
	46040253	N	GS	2009ABE				69,301.99	69,301.99-	69,301.99-	
	46040254	N	GS	2009ABE				50,099.78	50,099.78-	50,099.78-	
	46170239	N	GS	2009ABE				4,692.07	4,692.07-	4,692.07-	
				Sub Total by BU Type				167,212.72	167,212.72-	167,212.72-	
				Total by Grant Number				167,212.72	167,212.72-	167,212.72-	
	46020804	N	GY	2009APBX0336				309,208.00	309,208.00-	309,208.00-	
				Sub Total by BU Type				309,208.00	309,208.00-	309,208.00-	
				Total by Grant Number				309,208.00	309,208.00-	309,208.00-	
	46020754	N	GS	2010ABE				122,095.00	122,095.00-	122,095.00-	
	46020755	N	GS	2010ABE				58,319.04	58,319.04-	58,319.04-	
				Sub Total by BU Type				180,414.04	180,414.04-	180,414.04-	
				Total by Grant Number				180,414.04	180,414.04-	180,414.04-	
	46020814	N	GY	2010SCAAP				297,977.00	297,977.00-	297,977.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				297,977.00	297,977.00-	297,977.00-	
				Total by Grant Number				297,977.00	297,977.00-	297,977.00-	
	46020774	N	GY	2010WPBX0012				132,427.65	132,427.65-	132,427.65-	
				Sub Total by BU Type				132,427.65	132,427.65-	132,427.65-	
				Total by Grant Number				132,427.65	132,427.65-	132,427.65-	
	46020770	N	GS	2011ABE				120,320.42	120,320.42-	120,320.42-	
	46020771	N	GS	2011ABE				41,512.00	41,512.00-	41,512.00-	
				Sub Total by BU Type				161,832.42	161,832.42-	161,832.42-	
				Total by Grant Number				161,832.42	161,832.42-	161,832.42-	
	46020800	N	GY	2011APBX0386				203,761.00	203,761.00-	203,761.00-	
				Sub Total by BU Type				203,761.00	203,761.00-	203,761.00-	
				Total by Grant Number				203,761.00	203,761.00-	203,761.00-	
	46020795		GS	2012ABE				126,184.52	126,184.52-	126,184.52-	
	46020796		GS	2012ABE				43,585.41	43,585.41-	43,585.41-	
				Sub Total by BU Type				169,769.93	169,769.93-	169,769.93-	
				Total by Grant Number				169,769.93	169,769.93-	169,769.93-	
	46020813	N	GY	2012APBX0263				153,466.00	153,466.00-	153,466.00-	
				Sub Total by BU Type				153,466.00	153,466.00-	153,466.00-	
				Total by Grant Number				153,466.00	153,466.00-	153,466.00-	
	46020807	N	GS	2013ABE				126,674.00	126,674.00-	126,674.00-	
	46020817	N	GS	2013ABE				42,119.00	42,119.00-	42,119.00-	
				Sub Total by BU Type				168,793.00	168,793.00-	168,793.00-	
				Total by Grant Number				168,793.00	168,793.00-	168,793.00-	
	46020836	N	GY	2013SCAAP				276,446.00	276,446.00-	276,446.00-	
				Sub Total by BU Type				276,446.00	276,446.00-	276,446.00-	
				Total by Grant Number				276,446.00	276,446.00-	276,446.00-	
	46020860	N	GY	2014SCAAP				215,232.00	215,232.00-	215,232.00-	
				Sub Total by BU Type				215,232.00	215,232.00-	215,232.00-	
				Total by Grant Number				215,232.00	215,232.00-	215,232.00-	
	46020886		GY	2015SCAAP		210,476.00		210,476.00	210,476.00-		
				Sub Total by BU Type		210,476.00		210,476.00	210,476.00-		
				Total by Grant Number		210,476.00		210,476.00	210,476.00-		
	46020917		GS	2016-DJ-BX-0921		159,045.00		158,192.25	158,192.25-	852.75	
				Sub Total by BU Type		159,045.00		158,192.25	158,192.25-	852.75	
				Total by Grant Number		159,045.00		158,192.25	158,192.25-	852.75	
	46030023		GS	226-FY99				2,372.00	2,372.00-	2,372.00-	
				Sub Total by BU Type				2,372.00	2,372.00-	2,372.00-	
				Total by Grant Number				2,372.00	2,372.00-	2,372.00-	
	46330139	N	GS	226AWFY04				1,134.00	1,134.00-	1,134.00-	
				Sub Total by BU Type				1,134.00	1,134.00-	1,134.00-	
				Total by Grant Number				1,134.00	1,134.00-	1,134.00-	
	46420072	N	GS	239MAFY04				250.00	250.00-	250.00-	
				Sub Total by BU Type				250.00	250.00-	250.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				250.00	250.00-	250.00-	
	46490042	N	GS	276MAYFY03B				350.00	350.00-	350.00-	
				Sub Total by BU Type				350.00	350.00-	350.00-	
				Total by Grant Number				350.00	350.00-	350.00-	
	46170242		GS	28-0602	299,565.78				299,565.78		
46170242	46170245		GS	28-0602				551,950.83	551,950.83-	551,950.83-	
46170242	46170246		GS	28-0602				92,000.00	92,000.00-	92,000.00-	
				Sub Total by BU Type	299,565.78			643,950.83	344,385.05-	643,950.83-	
				Total by Grant Number	299,565.78			643,950.83	344,385.05-	643,950.83-	
	46420071	N	GS	295MAFY03B				350.00	350.00-	350.00-	
				Sub Total by BU Type				350.00	350.00-	350.00-	
				Total by Grant Number				350.00	350.00-	350.00-	
	46030024		GS	335AWFY01				4,400.00	4,400.00-	4,400.00-	
				Sub Total by BU Type				4,400.00	4,400.00-	4,400.00-	
				Total by Grant Number				4,400.00	4,400.00-	4,400.00-	
	46190059		GS	336MAFY03B				750.00	750.00-	750.00-	
				Sub Total by BU Type				750.00	750.00-	750.00-	
				Total by Grant Number				750.00	750.00-	750.00-	
	46030020		GS	363MA				1,120.00	1,120.00-	1,120.00-	
				Sub Total by BU Type				1,120.00	1,120.00-	1,120.00-	
				Total by Grant Number				1,120.00	1,120.00-	1,120.00-	
	46490046	N	GS	365MFY05				400.00	400.00-	400.00-	
				Sub Total by BU Type				400.00	400.00-	400.00-	
				Total by Grant Number				400.00	400.00-	400.00-	
	46330140	N	GS	3983MAFY2007				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	46490054	N	GS	4007MAFY2007				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	46330141	N	GS	4008MAFY2007				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	46490051	N	GS	405MAFY06				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	46330142	N	GS	4289MAFY2008				1,050.00	1,050.00-	1,050.00-	
				Sub Total by BU Type				1,050.00	1,050.00-	1,050.00-	
				Total by Grant Number				1,050.00	1,050.00-	1,050.00-	
	46330137	N	GS	449MA-FY03B				895.00	895.00-	895.00-	
				Sub Total by BU Type				895.00	895.00-	895.00-	
				Total by Grant Number				895.00	895.00-	895.00-	
46020788	46080300	N	IS	47-11-0020				1,529,180.86	1,529,180.86-	1,529,180.86-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
46020788	46080301	N	IS	47-11-0020				296,000.00	296,000.00-	296,000.00-	
				Sub Total by BU Type				1,825,180.86	1,825,180.86-	1,825,180.86-	
				Total by Grant Number				1,825,180.86	1,825,180.86-	1,825,180.86-	
	46020311		GS	91DA307G				8,935.00	8,935.00-	8,935.00-	
	46020312		GS	91DA307G				41.00	41.00-	41.00-	
	46020313		GS	91DA307G				590.50	590.50-	590.50-	
				Sub Total by BU Type				9,566.50	9,566.50-	9,566.50-	
				Total by Grant Number				9,566.50	9,566.50-	9,566.50-	
	46020119		GY	92370				459,473.62-	459,473.62	459,473.62	
	46020275		GY	92370				138,219.25	138,219.25-	138,219.25-	
				Sub Total by BU Type				321,254.37-	321,254.37	321,254.37	
				Total by Grant Number				321,254.37-	321,254.37	321,254.37	
	46040023		GS	9306002AET06				7,172.09	7,172.09-	7,172.09-	
				Sub Total by BU Type				7,172.09	7,172.09-	7,172.09-	
				Total by Grant Number				7,172.09	7,172.09-	7,172.09-	
	46020837	N	GS	94-9410-248-1B16-14				11,683.91	11,683.91-	11,683.91-	
				Sub Total by BU Type				11,683.91	11,683.91-	11,683.91-	
				Total by Grant Number				11,683.91	11,683.91-	11,683.91-	
	46020819	N	GS	94-9410-248-1B18-13				8,662.10	8,662.10-	8,662.10-	
				Sub Total by BU Type				8,662.10	8,662.10-	8,662.10-	
				Total by Grant Number				8,662.10	8,662.10-	8,662.10-	
	46020765	N	GS	94-9410-248-1B19-10				15,284.18	15,284.18-	15,284.18-	
				Sub Total by BU Type				15,284.18	15,284.18-	15,284.18-	
				Total by Grant Number				15,284.18	15,284.18-	15,284.18-	
	46020773		GS	94-9410-248-1B6-11				21,067.60	21,067.60-	21,067.60-	
				Sub Total by BU Type				21,067.60	21,067.60-	21,067.60-	
				Total by Grant Number				21,067.60	21,067.60-	21,067.60-	
	46170238	N	GS	95-5505-248-1B23-08				9,915.07	9,915.07-	9,915.07-	
				Sub Total by BU Type				9,915.07	9,915.07-	9,915.07-	
				Total by Grant Number				9,915.07	9,915.07-	9,915.07-	
	46020001		GS	96CVX0031				49,733.11	49,733.11-	49,733.11-	
	46020002	N	GS	96CVX0031				26,377.94	26,377.94-	26,377.94-	
	46020622	N	GS	96CVX0031				20,222.08	20,222.08-	20,222.08-	
	46020624	N	GS	96CVX0031				626.25	626.25-	626.25-	
	46020675	N	GS	96CVX0031				7,473.84	7,473.84-	7,473.84-	
	46300002	N	GS	96CVX0031				502,499.07	502,499.07-	502,499.07-	
	46300005	N	GS	96CVX0031				556,390.22	556,390.22-	556,390.22-	
				Sub Total by BU Type				1,163,322.51	1,163,322.51-	1,163,322.51-	
	46020084		GY	96CVX0031				420,021.97	420,021.97-	420,021.97-	
	46020085		GY	96CVX0031				264,977.44	264,977.44-	264,977.44-	
	46020621	N	GY	96CVX0031				181,998.72	181,998.72-	181,998.72-	
	46020623	N	GY	96CVX0031				5,636.21	5,636.21-	5,636.21-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020645	N	GY	96CVX0031				219,240.00	219,240.00-	219,240.00-	
	46020674	N	GY	96CVX0031				67,267.06	67,267.06-	67,267.06-	
	46020688	N	GY	96CVX0031				410,077.08	410,077.08-	410,077.08-	
	46300006	N	GY	96CVX0031				5,007,512.00	5,007,512.00-	5,007,512.00-	
				Sub Total by BU Type				6,576,730.48	6,576,730.48-	6,576,730.48-	
				Total by Grant Number				7,740,052.99	7,740,052.99-	7,740,052.99-	
	46040245	N	GS	965505-AET06-06				10,771.00	10,771.00-	10,771.00-	
				Sub Total by BU Type				10,771.00	10,771.00-	10,771.00-	
				Total by Grant Number				10,771.00	10,771.00-	10,771.00-	
	46040241	N	GS	965505-2AEB06-05				836.04	836.04-	836.04-	
				Sub Total by BU Type				836.04	836.04-	836.04-	
				Total by Grant Number				836.04	836.04-	836.04-	
	46040244	N	GS	965505-2AEB06-06				696.95	696.95-	696.95-	
				Sub Total by BU Type				696.95	696.95-	696.95-	
				Total by Grant Number				696.95	696.95-	696.95-	
	46040250	N	GS	965505-2AEB06-07				2,433.10	2,433.10-	2,433.10-	
				Sub Total by BU Type				2,433.10	2,433.10-	2,433.10-	
				Total by Grant Number				2,433.10	2,433.10-	2,433.10-	
	46020304		GS	97DA312				494.69	494.69-	494.69-	
	46020305		GS	97DA312				129.00	129.00-	129.00-	
	46020321		GS	97DA312				39,376.31	39,376.31-	39,376.31-	
	46020335	N	GS	97DA312				118,848.10	118,848.10-	118,848.10-	
	46020336		GS	97DA312				764.90	764.90-	764.90-	
	46020337	N	GS	97DA312				387.00	387.00-	387.00-	
				Sub Total by BU Type				160,000.00	160,000.00-	160,000.00-	
				Total by Grant Number				160,000.00	160,000.00-	160,000.00-	
	46020012		GS	98-1001				54,560.95	54,560.95-	54,560.95-	
	46020013		GS	98-1001				1,288.37	1,288.37-	1,288.37-	
	46020014		GS	98-1001				10,044.58	10,044.58-	10,044.58-	
	46020102	N	GS	98-1001				141,908.03	141,908.03-	141,908.03-	
	46020103	N	GS	98-1001				7,326.39	7,326.39-	7,326.39-	
	46020104	N	GS	98-1001				5,125.89	5,125.89-	5,125.89-	
				Sub Total by BU Type				220,254.21	220,254.21-	220,254.21-	
				Total by Grant Number				220,254.21	220,254.21-	220,254.21-	
	46020098		GY	98TITLE1				15,962.18	15,962.18-	15,962.18-	
				Sub Total by BU Type				15,962.18	15,962.18-	15,962.18-	
				Total by Grant Number				15,962.18	15,962.18-	15,962.18-	
	46020766	N	GX	99-9999-248-ARRA-C-1-11		24,996.00		23,283.80	23,283.80-	1,712.20	
				Sub Total by BU Type		24,996.00		23,283.80	23,283.80-	1,712.20	
				Total by Grant Number		24,996.00		23,283.80	23,283.80-	1,712.20	
	46040019		GS	99ABE				12,954.67	12,954.67-	12,954.67-	
	46040027		GS	99ABE				5,968.71	5,968.71-	5,968.71-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46040028		GS	99ABE				6,878.16	6,878.16-	6,878.16-	
	46040029		GS	99ABE				23,467.97	23,467.97-	23,467.97-	
	46040031		GS	99ABE				1,046.13	1,046.13-	1,046.13-	
				Sub Total by BU Type				50,315.64	50,315.64-	50,315.64-	
				Total by Grant Number				50,315.64	50,315.64-	50,315.64-	
	46020079		GY	99APVX0664				159,603.07	159,603.07-	159,603.07-	
	46020080		GY	99APVX0664				390,000.00	390,000.00-	390,000.00-	
	46020081	N	GY	99APVX0664				57,623.76	57,623.76-	57,623.76-	
	46020082	N	GY	99APVX0664				146.44	146.44-	146.44-	
	46020083	N	GY	99APVX0664				192,880.49	192,880.49-	192,880.49-	
	46020107		GY	99APVX0664				10,248.00	10,248.00-	10,248.00-	
	46210015	N	GY	99APVX0664				24,191.75	24,191.75-	24,191.75-	
				Sub Total by BU Type				834,693.51	834,693.51-	834,693.51-	
				Total by Grant Number				834,693.51	834,693.51-	834,693.51-	
	46020307		GS	99DA307				46,879.06	46,879.06-	46,879.06-	
	46020309		GS	99DA307				775.13	775.13-	775.13-	
	46020342	N	GS	99DA307				136,904.52	136,904.52-	136,904.52-	
	46020344	N	GS	99DA307				2,108.29	2,108.29-	2,108.29-	
				Sub Total by BU Type				186,667.00	186,667.00-	186,667.00-	
				Total by Grant Number				186,667.00	186,667.00-	186,667.00-	
	46020314		GS	99DA311				81,784.24	81,784.24-	81,784.24-	
	46020315		GS	99DA311				549.06	549.06-	549.06-	
	46020316		GS	99DA311				4,247.93	4,247.93-	4,247.93-	
	46020317		GS	99DA311				1,352.78	1,352.78-	1,352.78-	
	46020328	N	GS	99DA311				241,597.37	241,597.37-	241,597.37-	
	46020329	N	GS	99DA311				1,512.28	1,512.28-	1,512.28-	
	46020330	N	GS	99DA311				12,790.00	12,790.00-	12,790.00-	
	46020331	N	GS	99DA311				4,495.75	4,495.75-	4,495.75-	
				Sub Total by BU Type				348,329.41	348,329.41-	348,329.41-	
				Total by Grant Number				348,329.41	348,329.41-	348,329.41-	
	46020011		GS	99RT1000				65,436.44	65,436.44-	65,436.44-	
	46020015		GS	99RT1000				2,736.58	2,736.58-	2,736.58-	
	46020099	N	GS	99RT1000				212,465.67	212,465.67-	212,465.67-	
	46020105	N	GS	99RT1000				5,652.65	5,652.65-	5,652.65-	
				Sub Total by BU Type				286,291.34	286,291.34-	286,291.34-	
				Total by Grant Number				286,291.34	286,291.34-	286,291.34-	
	46020019		GS	99RT1001				52,788.87	52,788.87-	52,788.87-	
	46020020		GS	99RT1001				30,844.58	30,844.58-	30,844.58-	
	46020113	N	GS	99RT1001				109,540.29	109,540.29-	109,540.29-	
	46020114	N	GS	99RT1001				8,593.28	8,593.28-	8,593.28-	
				Sub Total by BU Type				201,767.02	201,767.02-	201,767.02-	
				Total by Grant Number				201,767.02	201,767.02-	201,767.02-	

Agency Number 047 EDUCAT TELECOMMUNICATIONS

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	47229260		IS	PO 359667 OP				405,138.00	405,138.00-	405,138.00-	
	47329261		IS	PO 359667 OP				197,506.82	197,506.82-	197,506.82-	
	47625661		IS	PO 359667 OP				101,474.37	101,474.37-	101,474.37-	
	47629160		IS	PO 359667 OP				65,926.48	65,926.48-	65,926.48-	
				Sub Total by BU Type				770,045.67	770,045.67-	770,045.67-	
				Total by Grant Number				770,045.67	770,045.67-	770,045.67-	
	47491903		GY	RURAL AMER RESEARCH, EDUC &				294,294.64	294,294.64-	294,294.64-	
				Sub Total by BU Type				294,294.64	294,294.64-	294,294.64-	
				Total by Grant Number				294,294.64	294,294.64-	294,294.64-	
	47429151		GY	31-01-N01232				2,406.65	2,406.65-	2,406.65-	
				Sub Total by BU Type				2,406.65	2,406.65-	2,406.65-	
				Total by Grant Number				2,406.65	2,406.65-	2,406.65-	
	47491901		GY	31-02-N00100				1,466,921.93	1,466,921.93-	1,466,921.93-	
				Sub Total by BU Type				1,466,921.93	1,466,921.93-	1,466,921.93-	
				Total by Grant Number				1,466,921.93	1,466,921.93-	1,466,921.93-	
	47419050		GY	31-02-N03026				130,148.58	130,148.58-	130,148.58-	
				Sub Total by BU Type				130,148.58	130,148.58-	130,148.58-	
				Total by Grant Number				130,148.58	130,148.58-	130,148.58-	
	47419222		GY	31-02-N07090				143,046.00	143,046.00-	143,046.00-	
				Sub Total by BU Type				143,046.00	143,046.00-	143,046.00-	
				Total by Grant Number				143,046.00	143,046.00-	143,046.00-	
	47429220		GY	31-02-N09003				69,790.00	69,790.00-	69,790.00-	
				Sub Total by BU Type				69,790.00	69,790.00-	69,790.00-	
				Total by Grant Number				69,790.00	69,790.00-	69,790.00-	
	47419091		GY	31-02-00267				209,318.97	209,318.97-	209,318.97-	
				Sub Total by BU Type				209,318.97	209,318.97-	209,318.97-	
				Total by Grant Number				209,318.97	209,318.97-	209,318.97-	
	47419060		GY	31-02-04133				206,025.86	206,025.86-	206,025.86-	
				Sub Total by BU Type				206,025.86	206,025.86-	206,025.86-	
				Total by Grant Number				206,025.86	206,025.86-	206,025.86-	
	47491902		GY	31-02-04159				43,844.05	43,844.05-	43,844.05-	
				Sub Total by BU Type				43,844.05	43,844.05-	43,844.05-	
				Total by Grant Number				43,844.05	43,844.05-	43,844.05-	
	47429120		IS	99				59,672.00	59,672.00-	59,672.00-	
				Sub Total by BU Type				59,672.00	59,672.00-	59,672.00-	
				Total by Grant Number				59,672.00	59,672.00-	59,672.00-	

Agency Number 048 POST SEC EDUC COMM

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
48697013	48697132	K	GX	ARPA CCPE CCC-IT&S EQUIP		1,000,000.00				1,000,000.00	
				Sub Total by BU Type		1,000,000.00				1,000,000.00	
				Total by Grant Number		1,000,000.00				1,000,000.00	
48697013	48697131	K	GX	ARPA CCPE CCC-IT&S/BUSINESS PR		1,000,000.00		1,000,000.00	1,000,000.00-		
				Sub Total by BU Type		1,000,000.00		1,000,000.00	1,000,000.00-		
				Total by Grant Number		1,000,000.00		1,000,000.00	1,000,000.00-		
48697016	48697163	K	GX	ARPA CCPE MCC-BIM PROGRAM		373,848.00				373,848.00	
				Sub Total by BU Type		373,848.00				373,848.00	
				Total by Grant Number		373,848.00				373,848.00	
48697016	48697116	K	GX	ARPA CCPE MCC-CAREER FORWARD		9,000,000.00		2,160,526.00	2,160,526.00-	6,839,474.00	
				Sub Total by BU Type		9,000,000.00		2,160,526.00	2,160,526.00-	6,839,474.00	
				Total by Grant Number		9,000,000.00		2,160,526.00	2,160,526.00-	6,839,474.00	
48697016	48697216	K	GX	ARPA CCPE MCC-POWERSPORTS		626,152.00		363,000.00	363,000.00-	263,152.00	
				Sub Total by BU Type		626,152.00		363,000.00	363,000.00-	263,152.00	
				Total by Grant Number		626,152.00		363,000.00	363,000.00-	263,152.00	
	48697016	K	GX	ARPA CCPE METRO		10,000,000.00				10,000,000.00	
				Sub Total by BU Type		10,000,000.00				10,000,000.00	
				Total by Grant Number		10,000,000.00				10,000,000.00	
48697012	48697122	K	GX	ARPA CCPE MPCC-EAST CAMPUS		9,005,000.00				9,005,000.00	
				Sub Total by BU Type		9,005,000.00				9,005,000.00	
				Total by Grant Number		9,005,000.00				9,005,000.00	
48697012	48697112	K	GX	ARPA CCPE MPCC-H&S CENTER		995,000.00		497,500.00	497,500.00-	497,500.00	
				Sub Total by BU Type		995,000.00		497,500.00	497,500.00-	497,500.00	
				Total by Grant Number		995,000.00		497,500.00	497,500.00-	497,500.00	
48697014	48697114	K	GX	ARPA CCPE NECC-FABRICATION LAB		5,000,000.00				5,000,000.00	
				Sub Total by BU Type		5,000,000.00				5,000,000.00	
				Total by Grant Number		5,000,000.00				5,000,000.00	
48697014	48697142	K	GX	ARPA CCPE NECC-SSC PROJECT		8,000,000.00		4,000,000.00	4,000,000.00-	4,000,000.00	
				Sub Total by BU Type		8,000,000.00		4,000,000.00	4,000,000.00-	4,000,000.00	
				Total by Grant Number		8,000,000.00		4,000,000.00	4,000,000.00-	4,000,000.00	
48697015	48697152	K	GX	ARPA CCPE SCC-CTC MILFORD		4,250,000.00				4,250,000.00	
				Sub Total by BU Type		4,250,000.00				4,250,000.00	
				Total by Grant Number		4,250,000.00				4,250,000.00	
48697015	48697151	K	GX	ARPA CCPE SCC-WELDING LAB (BE)		1,500,000.00				1,500,000.00	
				Sub Total by BU Type		1,500,000.00				1,500,000.00	
				Total by Grant Number		1,500,000.00				1,500,000.00	
48697015	48697153	K	GX	ARPA CCPE SCC-WELDING LINCOLN		4,250,000.00				4,250,000.00	
				Sub Total by BU Type		4,250,000.00				4,250,000.00	
				Total by Grant Number		4,250,000.00				4,250,000.00	
	48690412	N	GX	N069A0500280		215,569.00		215,569.00	215,569.00-		
				Sub Total by BU Type		215,569.00		215,569.00	215,569.00-		
				Total by Grant Number		215,569.00		215,569.00	215,569.00-		
	48690413	N	GX	N069A0600290		215,707.00		215,707.00	215,707.00-		

Agency Number 048 POST SEC EDUC COMM

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		215,707.00		215,707.00	215,707.00-		
				Total by Grant Number		215,707.00		215,707.00	215,707.00-		
	48690414	N	GX	N069A0700260		218,445.00		218,445.00	218,445.00-		
				Sub Total by BU Type		218,445.00		218,445.00	218,445.00-		
				Total by Grant Number		218,445.00		218,445.00	218,445.00-		
	48690416	N	GX	N069A0800280		215,569.00		215,569.00	215,569.00-		
				Sub Total by BU Type		215,569.00		215,569.00	215,569.00-		
				Total by Grant Number		215,569.00		215,569.00	215,569.00-		
	48690417	N	GX	N069A0900280		224,164.00		224,164.00	224,164.00-		
				Sub Total by BU Type		224,164.00		224,164.00	224,164.00-		
				Total by Grant Number		224,164.00		224,164.00	224,164.00-		
	48690418	N	GX	N069A1000280		242,518.00		242,518.00	242,518.00-		
				Sub Total by BU Type		242,518.00		242,518.00	242,518.00-		
				Total by Grant Number		242,518.00		242,518.00	242,518.00-		
	48690422	N	GX	N069B0500140		357,779.00		357,779.00	357,779.00-		
				Sub Total by BU Type		357,779.00		357,779.00	357,779.00-		
				Total by Grant Number		357,779.00		357,779.00	357,779.00-		
	48690423	N	GX	N069B0600170		362,958.00		362,958.00	362,958.00-		
				Sub Total by BU Type		362,958.00		362,958.00	362,958.00-		
				Total by Grant Number		362,958.00		362,958.00	362,958.00-		
	48690424	N	GX	N069B0700210		284,270.00		284,270.00	284,270.00-		
				Sub Total by BU Type		284,270.00		284,270.00	284,270.00-		
				Total by Grant Number		284,270.00		284,270.00	284,270.00-		
	48690426	N	GX	N069B0800230		277,291.00		277,291.00	277,291.00-		
				Sub Total by BU Type		277,291.00		277,291.00	277,291.00-		
				Total by Grant Number		277,291.00		277,291.00	277,291.00-		
	48690427	N	GX	N069B0900240		288,215.00		288,215.00	288,215.00-		
				Sub Total by BU Type		288,215.00		288,215.00	288,215.00-		
				Total by Grant Number		288,215.00		288,215.00	288,215.00-		
	48690428	N	GX	N069B1000240		324,233.00		324,233.00	324,233.00-		
				Sub Total by BU Type		324,233.00		324,233.00	324,233.00-		
				Total by Grant Number		324,233.00		324,233.00	324,233.00-		
48LEAP	48299100	N	MT	P029A0100290				803,965.00	803,965.00-	803,965.00-	
				Sub Total by BU Type				803,965.00	803,965.00-	803,965.00-	
				Total by Grant Number				803,965.00	803,965.00-	803,965.00-	
	48CV0001	N	GX	P069A0000270		220,726.00		220,726.00	220,726.00-		
				Sub Total by BU Type		220,726.00		220,726.00	220,726.00-		
				Total by Grant Number		220,726.00		220,726.00	220,726.00-		
	48CV0002	N	GX	P069A0100290		217,117.00				217,117.00	
48LEAP	48299401	N	GX	P069A0100290		217,117.00		216,122.83	216,122.83-	994.17	
				Sub Total by BU Type		434,234.00		216,122.83	216,122.83-	218,111.17	
				Total by Grant Number		434,234.00		216,122.83	216,122.83-	218,111.17	
48LEAP	48299423	N	GX	P069A0200290		216,407.00		216,407.00	216,407.00-		

Grant/Project Status

Agency Number 048 POST SEC EDUC COMM

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		216,407.00		216,407.00	216,407.00-		
				Total by Grant Number		216,407.00		216,407.00	216,407.00-		
	48690410	N	GX	P069A0300280		239,475.00		239,475.00	239,475.00-		
				Sub Total by BU Type		239,475.00		239,475.00	239,475.00-		
				Total by Grant Number		239,475.00		239,475.00	239,475.00-		
	48690411	N	GX	P069A0400250		231,963.00		231,963.00	231,963.00-		
				Sub Total by BU Type		231,963.00		231,963.00	231,963.00-		
				Total by Grant Number		231,963.00		231,963.00	231,963.00-		
	48CV0003	N	GX	P069A9700270		365,644.00		365,452.00	365,452.00-	192.00	
				Sub Total by BU Type		365,644.00		365,452.00	365,452.00-	192.00	
				Total by Grant Number		365,644.00		365,452.00	365,452.00-	192.00	
	48CV0004	N	GX	P069B0000240		80,376.00		80,376.00	80,376.00-		
				Sub Total by BU Type		80,376.00		80,376.00	80,376.00-		
				Total by Grant Number		80,376.00		80,376.00	80,376.00-		
48SLEAP	48499400	N	GX	P069B0100210		225,286.00		224,254.25	224,254.25-	1,031.75	
				Sub Total by BU Type		225,286.00		224,254.25	224,254.25-	1,031.75	
48SLEAP	48499100	N	MT	P069B0100210				313,415.92	313,415.92-	313,415.92-	
48SLEAP	48499101	N	MT	P069B0100210				739,873.00	739,873.00-	739,873.00-	
				Sub Total by BU Type				1,053,288.92	1,053,288.92-	1,053,288.92-	
				Total by Grant Number		225,286.00		1,277,543.17	1,277,543.17-	1,052,257.17-	
48SLEAP	48499423	N	GX	P069B0200210		371,005.00		371,005.00	371,005.00-		
				Sub Total by BU Type		371,005.00		371,005.00	371,005.00-		
				Total by Grant Number		371,005.00		371,005.00	371,005.00-		
	48690420	N	GX	P069B0300190		791,383.00		791,383.00	791,383.00-		
				Sub Total by BU Type		791,383.00		791,383.00	791,383.00-		
				Total by Grant Number		791,383.00		791,383.00	791,383.00-		
	48690421	N	GX	P069B0400150		355,189.00		355,189.00	355,189.00-		
				Sub Total by BU Type		355,189.00		355,189.00	355,189.00-		
				Total by Grant Number		355,189.00		355,189.00	355,189.00-		
	48691400	N	GX	P378A0800020		10,217.00		10,217.00	10,217.00-		
	48691411	N	GX	P378A0800020		100,000.00		100,000.00	100,000.00-		
	48691422	N	GX	P378A0800020		34,500.00		34,500.00	34,500.00-		
	48691433	N	GX	P378A0800020		36,385.00		36,385.00	36,385.00-		
	48691444	N	GX	P378A0800020		30,898.00		30,898.00	30,898.00-		
	48691455	N	GX	P378A0800020		80,000.00		80,000.00	80,000.00-		
	48691466	N	GX	P378A0800020		38,000.00		38,000.00	38,000.00-		
				Sub Total by BU Type		330,000.00		330,000.00	330,000.00-		
				Total by Grant Number		330,000.00		330,000.00	330,000.00-		
	48691409	N	GX	P378A0900020		10,527.00		10,527.00	10,527.00-		
	48691419	N	GX	P378A0900020		100,000.00		100,000.00	100,000.00-		
	48691429	N	GX	P378A0900020		34,400.00		18,293.47	18,293.47-	16,106.53	
	48691439	N	GX	P378A0900020		36,053.00		29,668.32	29,668.32-	6,384.68	

Agency Number 048 POST SEC EDUC COMM

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	48691449	N	GX	P378A0900020		31,020.00		27,730.42	27,730.42-	3,289.58	
	48691459	N	GX	P378A0900020		80,000.00		66,795.81	66,795.81-	13,204.19	
	48691469	N	GX	P378A0900020		38,000.00		35,747.40	35,747.40-	2,252.60	
				Sub Total by BU Type		330,000.00		288,762.42	288,762.42-	41,237.58	
				Total by Grant Number		330,000.00		288,762.42	288,762.42-	41,237.58	
	48650400	N	GX	P378A1000020		124,000.00		124,000.00	124,000.00-		
	48650401	N	GX	P378A1000020		238,300.00		238,300.00	238,300.00-		
	48650402	N	GX	P378A1000020		280,000.00		280,000.00	280,000.00-		
	48650403	N	GX	P378A1000020		76,000.00		76,000.00	76,000.00-		
	48650404	N	GX	P378A1000020		240,990.57		240,990.57	240,990.57-		
	48650405	N	GX	P378A1000020		38,882.85		38,882.85	38,882.85-		
	48650406	N	GX	P378A1000020		100,000.00		100,000.00	100,000.00-		
	48650407	N	GX	P378A1000020		47,000.00		47,000.00	47,000.00-		
	48650408	N	GX	P378A1000020		1,673.45		1,673.45	1,673.45-		
	48650409	N	GX	P378A1000020		102,700.00		102,700.00	102,700.00-		
	48650499	N	GX	P378A1000020		250,453.13		250,000.00	250,000.00-	453.13	
				Sub Total by BU Type		1,500,000.00		1,499,546.87	1,499,546.87-	453.13	
				Total by Grant Number		1,500,000.00		1,499,546.87	1,499,546.87-	453.13	
	48650500	N	GX	P378A1100020		122,192.00		121,942.00	121,942.00-	250.00	
	48650501	N	GX	P378A1100020		204,500.00		204,500.00	204,500.00-		
	48650502	K	GX	P378A1100020		280,000.00		280,000.00	280,000.00-		
	48650503	N	GX	P378A1100020		76,000.00		76,000.00	76,000.00-		
	48650504	N	GX	P378A1100020		244,932.00		244,932.00	244,932.00-		
	48650505	N	GX	P378A1100020		32,826.00		32,826.00	32,826.00-		
	48650506	N	GX	P378A1100020		55,966.00		55,966.00	55,966.00-		
	48650507	N	GX	P378A1100020		86,600.00		86,600.00	86,600.00-		
	48650509	N	GX	P378A1100020		102,700.00		102,700.00	102,700.00-		
	48691500	N	GX	P378A1100020		294,284.00		294,284.00	294,284.00-		
				Sub Total by BU Type		1,500,000.00		1,499,750.00	1,499,750.00-	250.00	
				Total by Grant Number		1,500,000.00		1,499,750.00	1,499,750.00-	250.00	
	48650600	N	GX	P378A1200020		100,062.65		100,062.65	100,062.65-		
	48650601	N	GX	P378A1200020		138,800.00		138,800.00	138,800.00-		
	48650602	N	GX	P378A1200020		155,500.00		155,500.00	155,500.00-		
	48650603	N	GX	P378A1200020		134,320.00		134,320.00	134,320.00-		
	48650604	N	GX	P378A1200020		272,437.35		272,437.35	272,437.35-		
	48650605	N	GX	P378A1200020		125,000.00		125,000.00	125,000.00-		
	48650606	N	GX	P378A1200020		100,000.00		100,000.00	100,000.00-		
	48650607	N	GX	P378A1200020		100,000.00		100,000.00	100,000.00-		
	48650608	N	GX	P378A1200020		69,998.98		69,998.98	69,998.98-		
	48650609	N	GX	P378A1200020		1,381.02		1,381.02	1,381.02-		
	48691600	N	GX	P378A1200020		302,500.00		300,000.00	300,000.00-	2,500.00	

Agency Number 048 POST SEC EDUC COMM

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,500,000.00		1,497,500.00	1,497,500.00-	2,500.00	
				Total by Grant Number		1,500,000.00		1,497,500.00	1,497,500.00-	2,500.00	
	48650700	N	GX	P378A1300020		122,210.00		122,210.00	122,210.00-		
	48650701	N	GX	P378A1300020		131,139.00		131,139.00	131,139.00-		
	48650702	N	GX	P378A1300020		155,290.00		155,290.00	155,290.00-		
	48650703	N	GX	P378A1300020		134,320.00		134,320.00	134,320.00-		
	48650704	N	GX	P378A1300020		241,444.00		241,444.00	241,444.00-		
	48650705	N	GX	P378A1300020		118,634.00		118,634.00	118,634.00-		
	48650706	N	GX	P378A1300020		94,958.04		94,958.04	94,958.04-		
	48650707	N	GX	P378A1300020		94,907.00		94,907.00	94,907.00-		
	48650708	N	GX	P378A1300020		20,000.00		20,000.00	20,000.00-		
	48650709	N	GX	P378A1300020		3,768.66		3,768.66	3,768.66-		
	48650710	N	GX	P378A1300020		4,739.26		4,739.26	4,739.26-		
	48691701	N	GX	P378A1300020		302,090.04		302,090.04	302,090.04-		
				Sub Total by BU Type		1,423,500.00		1,423,500.00	1,423,500.00-		
				Total by Grant Number		1,423,500.00		1,423,500.00	1,423,500.00-		
	48650800	N	GX	P378A1400020		116,792.32		116,792.32	116,792.32-		
	48650801	N	GX	P378A1400020		131,139.00		131,139.00	131,139.00-		
	48650802	N	GX	P378A1400020		155,290.00		155,290.00	155,290.00-		
	48650803	N	GX	P378A1400020		134,320.00		134,320.00	134,320.00-		
	48650804	N	GX	P378A1400020		230,750.00		230,750.00	230,750.00-		
	48650805	N	GX	P378A1400020		116,127.80		116,127.80	116,127.80-		
	48650806	N	GX	P378A1400020		48,055.22		48,055.22	48,055.22-		
	48650807	N	GX	P378A1400020		93,689.24		93,689.24	93,689.24-		
	48650808	N	GX	P378A1400020		12,004.95		12,004.95	12,004.95-		
	48650809	N	GX	P378A1400020		1,387.50		1,387.50	1,387.50-		
	48650810	K	GX	P378A1400020		1,706.12		1,706.12	1,706.12-		
	48691800	N	GX	P378A1400020		350,737.85		350,737.85	350,737.85-		
				Sub Total by BU Type		1,392,000.00		1,392,000.00	1,392,000.00-		
				Total by Grant Number		1,392,000.00		1,392,000.00	1,392,000.00-		
48EISHWR	48297900	N	GX	S281B0000270		270,264.00		270,264.00	270,264.00-		
				Sub Total by BU Type		270,264.00		270,264.00	270,264.00-		
				Total by Grant Number		270,264.00		270,264.00	270,264.00-		
48EISHWR	48297901	N	GX	S281B0100270		347,819.00		347,819.00	347,819.00-		
				Sub Total by BU Type		347,819.00		347,819.00	347,819.00-		
				Total by Grant Number		347,819.00		347,819.00	347,819.00-		
48EISHWR	48297902	N	GX	S281B9900270		277,682.00		277,682.00	277,682.00-		
				Sub Total by BU Type		277,682.00		277,682.00	277,682.00-		
				Total by Grant Number		277,682.00		277,682.00	277,682.00-		
48EISHWR	48297903	N	GX	S367B0200240		360,033.00		360,033.00	360,033.00-		
				Sub Total by BU Type		360,033.00		360,033.00	360,033.00-		
				Total by Grant Number		360,033.00		360,033.00	360,033.00-		

Agency Number 048 POST SEC EDUC COMM

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	48297934	N	GX	S367B0300240		370,119.00		346,832.28	346,832.28-	23,286.72	
				Sub Total by BU Type		370,119.00		346,832.28	346,832.28-	23,286.72	
				Total by Grant Number		370,119.00		346,832.28	346,832.28-	23,286.72	
	48297945	N	GX	S367B0400240		370,029.00		370,029.00	370,029.00-		
				Sub Total by BU Type		370,029.00		370,029.00	370,029.00-		
				Total by Grant Number		370,029.00		370,029.00	370,029.00-		
	48297956	N	GX	S367B0500240		368,299.00		368,299.00	368,299.00-		
				Sub Total by BU Type		368,299.00		368,299.00	368,299.00-		
				Total by Grant Number		368,299.00		368,299.00	368,299.00-		
	48297967	N	GX	S367B0600240		364,596.00		364,596.00	364,596.00-		
				Sub Total by BU Type		364,596.00		364,596.00	364,596.00-		
				Total by Grant Number		364,596.00		364,596.00	364,596.00-		
	48297978	N	GX	S367B0700240		364,596.00		364,596.00	364,596.00-		
				Sub Total by BU Type		364,596.00		364,596.00	364,596.00-		
				Total by Grant Number		364,596.00		364,596.00	364,596.00-		
	48297989	N	GX	S367B0800240		370,685.00		370,685.00	370,685.00-		
				Sub Total by BU Type		370,685.00		370,685.00	370,685.00-		
				Total by Grant Number		370,685.00		370,685.00	370,685.00-		
	48297990	N	GX	S367B0900240		370,661.00		370,661.00	370,661.00-		
				Sub Total by BU Type		370,661.00		370,661.00	370,661.00-		
				Total by Grant Number		370,661.00		370,661.00	370,661.00-		
	48297101	N	GX	S367B1000240		371,635.00		371,635.00	371,635.00-		
				Sub Total by BU Type		371,635.00		371,635.00	371,635.00-		
				Total by Grant Number		371,635.00		371,635.00	371,635.00-		
	48297112	N	GX	S367B1100240		310,036.00		310,036.00	310,036.00-		
				Sub Total by BU Type		310,036.00		310,036.00	310,036.00-		
				Total by Grant Number		310,036.00		310,036.00	310,036.00-		
	48297213	N	GX	S367B1200240		308,714.00		308,714.00	308,714.00-		
				Sub Total by BU Type		308,714.00		308,714.00	308,714.00-		
				Total by Grant Number		308,714.00		308,714.00	308,714.00-		
	48297314	K	GX	S367B1300240		293,260.00		293,260.00	293,260.00-		
				Sub Total by BU Type		293,260.00		293,260.00	293,260.00-		
				Total by Grant Number		293,260.00		293,260.00	293,260.00-		
	48297415	K	GX	S367B140024		293,246.00		293,246.00	293,246.00-		
				Sub Total by BU Type		293,246.00		293,246.00	293,246.00-		
				Total by Grant Number		293,246.00		293,246.00	293,246.00-		
	48297516	K	GX	S367B150024		292,374.00		291,689.41	291,689.41-	684.59	
				Sub Total by BU Type		292,374.00		291,689.41	291,689.41-	684.59	
				Total by Grant Number		292,374.00		291,689.41	291,689.41-	684.59	
	48297267	K	GX	S367B1600240		287,430.00		250,656.14	250,656.14-	36,773.86	
				Sub Total by BU Type		287,430.00		250,656.14	250,656.14-	36,773.86	
				Total by Grant Number		287,430.00		250,656.14	250,656.14-	36,773.86	
	48695200		IS	85-2422 GUARANTY RECOVERY FUND				2,702.35-	2,702.35	2,702.35	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,702.35-	2,702.35	2,702.35	
				Total by Grant Number				2,702.35-	2,702.35	2,702.35	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50141622		GX	BTNEPO7-21		13,000.00		12,085.67	12,085.67-	914.33	
				Sub Total by BU Type		13,000.00		12,085.67	12,085.67-	914.33	
				Total by Grant Number		13,000.00		12,085.67	12,085.67-	914.33	
	50142639		GX	BTNEP07-21		13,000.00		3,523.35	3,523.35-	9,476.65	
				Sub Total by BU Type		13,000.00		3,523.35	3,523.35-	9,476.65	
				Total by Grant Number		13,000.00		3,523.35	3,523.35-	9,476.65	
	50441273		GY	B04DC310001				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	50441298		GY	B299B050062				8,247.84	8,247.84-	8,247.84-	
				Sub Total by BU Type				8,247.84	8,247.84-	8,247.84-	
				Total by Grant Number				8,247.84	8,247.84-	8,247.84-	
	C7150151810		UN	CAREER SCHOLARSHIP				1,531,896.00	1,531,896.00-	1,531,896.00-	
				Sub Total by BU Type				1,531,896.00	1,531,896.00-	1,531,896.00-	
				Total by Grant Number				1,531,896.00	1,531,896.00-	1,531,896.00-	
	50446288		GY	CEP05-14				10,356.32	10,356.32-	10,356.32-	
				Sub Total by BU Type				10,356.32	10,356.32-	10,356.32-	
				Total by Grant Number				10,356.32	10,356.32-	10,356.32-	
	50143601		GX	CM-00013-00		426,958.00		426,958.00	426,958.00-		
				Sub Total by BU Type		426,958.00		426,958.00	426,958.00-		
				Total by Grant Number		426,958.00		426,958.00	426,958.00-		
	50445257		GY	COOP GRANTS PGM NAFSA				6,397.71	6,397.71-	6,397.71-	
				Sub Total by BU Type				6,397.71	6,397.71-	6,397.71-	
				Total by Grant Number				6,397.71	6,397.71-	6,397.71-	
	50141608		GX	CSC-DDE-02		33,210.00		29,913.00	29,913.00-	3,297.00	
				Sub Total by BU Type		33,210.00		29,913.00	29,913.00-	3,297.00	
				Total by Grant Number		33,210.00		29,913.00	29,913.00-	3,297.00	
	50141603		GX	CSC-341DDE-01		21,879.00		21,879.00	21,879.00-		
				Sub Total by BU Type		21,879.00		21,879.00	21,879.00-		
				Total by Grant Number		21,879.00		21,879.00	21,879.00-		
	50148252	K	GX	CSC2000LOAN0		4,000,000.00		2,807,377.00	2,807,377.00-	1,192,623.00	
				Sub Total by BU Type		4,000,000.00		2,807,377.00	2,807,377.00-	1,192,623.00	
				Total by Grant Number		4,000,000.00		2,807,377.00	2,807,377.00-	1,192,623.00	
	50148258	K	GX	CSC2001LOAN0		4,000,000.00		3,067,845.00	3,067,845.00-	932,155.00	
				Sub Total by BU Type		4,000,000.00		3,067,845.00	3,067,845.00-	932,155.00	
				Total by Grant Number		4,000,000.00		3,067,845.00	3,067,845.00-	932,155.00	
	50148263	K	GX	CSC2002LOAN0		4,000,000.00		3,249,640.00	3,249,640.00-	750,360.00	
				Sub Total by BU Type		4,000,000.00		3,249,640.00	3,249,640.00-	750,360.00	
				Total by Grant Number		4,000,000.00		3,249,640.00	3,249,640.00-	750,360.00	
	50148268	K	GX	CSC2003LOAN0		4,000,000.00		3,614,774.00	3,614,774.00-	385,226.00	
				Sub Total by BU Type		4,000,000.00		3,614,774.00	3,614,774.00-	385,226.00	
				Total by Grant Number		4,000,000.00		3,614,774.00	3,614,774.00-	385,226.00	
	50148274	K	GX	CSC2004LOAN0		4,500,000.00		3,718,200.00	3,718,200.00-	781,800.00	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		4,500,000.00		3,718,200.00	3,718,200.00-	781,800.00	
				Total by Grant Number		4,500,000.00		3,718,200.00	3,718,200.00-	781,800.00	
	50148282	K	GX	CSC2005LOAN0		5,000,000.00		4,097,318.00	4,097,318.00-	902,682.00	
				Sub Total by BU Type		5,000,000.00		4,097,318.00	4,097,318.00-	902,682.00	
				Total by Grant Number		5,000,000.00		4,097,318.00	4,097,318.00-	902,682.00	
	50148288	K	GX	CSC2006LOAN0		5,000,000.00		4,049,793.00	4,049,793.00-	950,207.00	
				Sub Total by BU Type		5,000,000.00		4,049,793.00	4,049,793.00-	950,207.00	
				Total by Grant Number		5,000,000.00		4,049,793.00	4,049,793.00-	950,207.00	
	50148294	K	GX	CSC2007LOAN0		5,000,000.00		4,009,942.00	4,009,942.00-	990,058.00	
				Sub Total by BU Type		5,000,000.00		4,009,942.00	4,009,942.00-	990,058.00	
				Total by Grant Number		5,000,000.00		4,009,942.00	4,009,942.00-	990,058.00	
	50148299	N	GX	CSC2008LOAN0		4,363,386.00		4,363,386.00	4,363,386.00-		
	C6450151100	N	GX	CSC2008LOAN0		636,614.00				636,614.00	
				Sub Total by BU Type		5,000,000.00		4,363,386.00	4,363,386.00-	636,614.00	
				Total by Grant Number		5,000,000.00		4,363,386.00	4,363,386.00-	636,614.00	
	50148312	N	GX	CSC2009LOAN0		5,600,294.00		5,600,294.00	5,600,294.00-		
	C6450151101	N	GX	CSC2009LOAN0		399,706.00		37,223.00	37,223.00-	362,483.00	
				Sub Total by BU Type		6,000,000.00		5,637,517.00	5,637,517.00-	362,483.00	
				Total by Grant Number		6,000,000.00		5,637,517.00	5,637,517.00-	362,483.00	
	50460012		IS	C09-380012				63.00	63.00-	63.00-	
				Sub Total by BU Type				63.00	63.00-	63.00-	
				Total by Grant Number				63.00	63.00-	63.00-	
	50441226		GY	DEB-0206674				18,087.90	18,087.90-	18,087.90-	
				Sub Total by BU Type				18,087.90	18,087.90-	18,087.90-	
				Total by Grant Number				18,087.90	18,087.90-	18,087.90-	
	50441247		GY	DEB-0315898				5,398.30	5,398.30-	5,398.30-	
				Sub Total by BU Type				5,398.30	5,398.30-	5,398.30-	
				Total by Grant Number				5,398.30	5,398.30-	5,398.30-	
	50441310		GY	DEB-0816910				6,053.12	6,053.12-	6,053.12-	
				Sub Total by BU Type				6,053.12	6,053.12-	6,053.12-	
				Total by Grant Number				6,053.12	6,053.12-	6,053.12-	
	C8565174760	K	UN	ECO 24-7 BOWEN HALL		200,000.00		300,000.00	300,000.00-	100,000.00-	
				Sub Total by BU Type		200,000.00		300,000.00	300,000.00-	100,000.00-	
				Total by Grant Number		200,000.00		300,000.00	300,000.00-	100,000.00-	
	50445299		GO	ED-04-CO-0137				10,102.06	10,102.06-	10,102.06-	
				Sub Total by BU Type				10,102.06	10,102.06-	10,102.06-	
				Total by Grant Number				10,102.06	10,102.06-	10,102.06-	
	50441223		GY	EPS-0091900				3,416.70	3,416.70-	3,416.70-	
	50441228		GY	EPS-0091900				1,000.00	1,000.00-	1,000.00-	
	50441230		GY	EPS-0091900				3,000.00	3,000.00-	3,000.00-	
	50441231		GY	EPS-0091900				863.83	863.83-	863.83-	
	50441232		GY	EPS-0091900				731.00	731.00-	731.00-	
	50441235		GY	EPS-0091900					1,000.00-	1,000.00-	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								1,000.00			
	50441236		GY	EPS-0091900				619.00	619.00-	619.00-	
	50441255		GY	EPS-0091900				295.70	295.70-	295.70-	
	50441286		GY	EPS-0091900				1,606.05	1,606.05-	1,606.05-	
				Sub Total by BU Type				12,532.28	12,532.28-	12,532.28-	
				Total by Grant Number				12,532.28	12,532.28-	12,532.28-	
	50441237		GY	EPS-0091995				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	50441269		GY	EPS-0346476				4,291.19	4,291.19-	4,291.19-	
	50441272		GY	EPS-0346476				450.00	450.00-	450.00-	
	50441283		GY	EPS-0346476				3,447.14	3,447.14-	3,447.14-	
	50441284		GY	EPS-0346476				2,858.64	2,858.64-	2,858.64-	
	50441285		GY	EPS-0346476				4,993.00	4,993.00-	4,993.00-	
				Sub Total by BU Type				16,039.97	16,039.97-	16,039.97-	
				Total by Grant Number				16,039.97	16,039.97-	16,039.97-	
	50441752		OT	FACULTY COLLEGE 07				1,893.65	1,893.65-	1,893.65-	
				Sub Total by BU Type				1,893.65	1,893.65-	1,893.65-	
				Total by Grant Number				1,893.65	1,893.65-	1,893.65-	
	50141623		GX	GNCX06-059		9,807.00		7,324.86	7,324.86-	2,482.14	
				Sub Total by BU Type		9,807.00		7,324.86	7,324.86-	2,482.14	
				Total by Grant Number		9,807.00		7,324.86	7,324.86-	2,482.14	
	50143486		IS	HHS 26870757		500.00		500.00	500.00-		
				Sub Total by BU Type		500.00		500.00	500.00-		
				Total by Grant Number		500.00		500.00	500.00-		
	50448240		GY	LEAP 03-04				8,587.00	8,587.00-	8,587.00-	
				Sub Total by BU Type				8,587.00	8,587.00-	8,587.00-	
				Total by Grant Number				8,587.00	8,587.00-	8,587.00-	
	50448260		GY	LEAP 04-05				8,639.00	8,639.00-	8,639.00-	
				Sub Total by BU Type				8,639.00	8,639.00-	8,639.00-	
				Total by Grant Number				8,639.00	8,639.00-	8,639.00-	
	50448280		GY	LEAP 05-06				7,992.00	7,992.00-	7,992.00-	
				Sub Total by BU Type				7,992.00	7,992.00-	7,992.00-	
				Total by Grant Number				7,992.00	7,992.00-	7,992.00-	
	50448291		GY	LEAP 06-07				7,963.00	7,963.00-	7,963.00-	
				Sub Total by BU Type				7,963.00	7,963.00-	7,963.00-	
				Total by Grant Number				7,963.00	7,963.00-	7,963.00-	
	50448301		GY	LEAP 07-08				7,984.00	7,984.00-	7,984.00-	
				Sub Total by BU Type				7,984.00	7,984.00-	7,984.00-	
				Total by Grant Number				7,984.00	7,984.00-	7,984.00-	
	50448307		GY	LEAP 08-09				7,717.00	7,717.00-	7,717.00-	
				Sub Total by BU Type				7,717.00	7,717.00-	7,717.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				7,717.00	7,717.00-	7,717.00-	
	50145604		GX	LEARN & SERVE 2007		5,000.00		2,919.48	2,919.48-	2,080.52	
				Sub Total by BU Type		5,000.00		2,919.48	2,919.48-	2,080.52	
				Total by Grant Number		5,000.00		2,919.48	2,919.48-	2,080.52	
	50145605		GX	LEARN & SERVE 2008		7,500.00		7,320.99	7,320.99-	179.01	
				Sub Total by BU Type		7,500.00		7,320.99	7,320.99-	179.01	
				Total by Grant Number		7,500.00		7,320.99	7,320.99-	179.01	
	50145607		GX	LEARN & SERVE 2009		8,500.00		6,092.98	6,092.98-	2,407.02	
				Sub Total by BU Type		8,500.00		6,092.98	6,092.98-	2,407.02	
				Total by Grant Number		8,500.00		6,092.98	6,092.98-	2,407.02	
	50446751		GO	LENRD FY 2008				3,351.32	3,351.32-	3,351.32-	
				Sub Total by BU Type				3,351.32	3,351.32-	3,351.32-	
				Total by Grant Number				3,351.32	3,351.32-	3,351.32-	
	50141626		GX	LS-50103-07		1,000.00		991.87	991.87-	8.13	
				Sub Total by BU Type		1,000.00		991.87	991.87-	8.13	
				Total by Grant Number		1,000.00		991.87	991.87-	8.13	
	50145600		GX	LWF4240202757		59,426.00		57,226.67	57,226.67-	2,199.33	
				Sub Total by BU Type		59,426.00		57,226.67	57,226.67-	2,199.33	
				Total by Grant Number		59,426.00		57,226.67	57,226.67-	2,199.33	
	50441258		GY	MCH-03-25C				1,500.00	1,500.00-	1,500.00-	
				Sub Total by BU Type				1,500.00	1,500.00-	1,500.00-	
				Total by Grant Number				1,500.00	1,500.00-	1,500.00-	
	50441657		GP	NAS 06-07				1,800.00	1,800.00-	1,800.00-	
	50441658		GP	NAS 06-07				660.00	660.00-	660.00-	
				Sub Total by BU Type				2,460.00	2,460.00-	2,460.00-	
				Total by Grant Number				2,460.00	2,460.00-	2,460.00-	
	50441660		GP	NAS 07-08				2,079.77	2,079.77-	2,079.77-	
				Sub Total by BU Type				2,079.77	2,079.77-	2,079.77-	
				Total by Grant Number				2,079.77	2,079.77-	2,079.77-	
	50441666		GP	NAS 08-09				1,663.81	1,663.81-	1,663.81-	
				Sub Total by BU Type				1,663.81	1,663.81-	1,663.81-	
				Total by Grant Number				1,663.81	1,663.81-	1,663.81-	
	50141625		GX	NA06NOS419661		7,710.00		5,542.66	5,542.66-	2,167.34	
				Sub Total by BU Type		7,710.00		5,542.66	5,542.66-	2,167.34	
				Total by Grant Number		7,710.00		5,542.66	5,542.66-	2,167.34	
	50142630		GX	NE 98775001 0		9,067.00		5,869.73	5,869.73-	3,197.27	
				Sub Total by BU Type		9,067.00		5,869.73	5,869.73-	3,197.27	
				Total by Grant Number		9,067.00		5,869.73	5,869.73-	3,197.27	
	50441659		GP	NHEF				248.28	248.28-	248.28-	
				Sub Total by BU Type				248.28	248.28-	248.28-	
				Total by Grant Number				248.28	248.28-	248.28-	
	50142641		GX	NNG05GJ03H		10,744.00		2,823.80	2,823.80-	7,920.20	
				Sub Total by BU Type		10,744.00		2,823.80	2,823.80-	7,920.20	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		10,744.00		2,823.80	2,823.80-	7,920.20	
	50441661		GP	NUCOR 2008				250.00	250.00-	250.00-	
				Sub Total by BU Type				250.00	250.00-	250.00-	
				Total by Grant Number				250.00	250.00-	250.00-	
	50441753		OT	NUSS				1,570.00	1,570.00-	1,570.00-	
				Sub Total by BU Type				1,570.00	1,570.00-	1,570.00-	
				Total by Grant Number				1,570.00	1,570.00-	1,570.00-	
	50441309		GY	PD-50007-08				26,708.26	26,708.26-	26,708.26-	
				Sub Total by BU Type				26,708.26	26,708.26-	26,708.26-	
				Total by Grant Number				26,708.26	26,708.26-	26,708.26-	
	50441311		GY	PREVENTION MINI-GRANT FY09				12,905.69	12,905.69-	12,905.69-	
				Sub Total by BU Type				12,905.69	12,905.69-	12,905.69-	
				Total by Grant Number				12,905.69	12,905.69-	12,905.69-	
	50148256	K	GX	P007A0024400		66,934.00		66,934.00	66,934.00-		
				Sub Total by BU Type		66,934.00		66,934.00	66,934.00-		
				Total by Grant Number		66,934.00		66,934.00	66,934.00-		
	50348050	N	GX	P007A0024690		34,190.00		34,190.00	34,190.00-		
				Sub Total by BU Type		34,190.00		34,190.00	34,190.00-		
				Total by Grant Number		34,190.00		34,190.00	34,190.00-		
	50448031	N	GX	P007A0024810		85,038.00		85,038.00	85,038.00-		
				Sub Total by BU Type		85,038.00		85,038.00	85,038.00-		
				Total by Grant Number		85,038.00		85,038.00	85,038.00-		
	50148261	K	GX	P007A0124400		78,535.00		78,535.00	78,535.00-		
				Sub Total by BU Type		78,535.00		78,535.00	78,535.00-		
				Total by Grant Number		78,535.00		78,535.00	78,535.00-		
	50348051	N	GX	P007A0124690		43,662.00		43,662.00	43,662.00-		
				Sub Total by BU Type		43,662.00		43,662.00	43,662.00-		
				Total by Grant Number		43,662.00		43,662.00	43,662.00-		
	50448032	N	GX	P007A0124810		86,654.00		86,654.00	86,654.00-		
				Sub Total by BU Type		86,654.00		86,654.00	86,654.00-		
				Total by Grant Number		86,654.00		86,654.00	86,654.00-		
	50148271	K	GX	P007A0224400		68,802.00		68,802.00	68,802.00-		
				Sub Total by BU Type		68,802.00		68,802.00	68,802.00-		
				Total by Grant Number		68,802.00		68,802.00	68,802.00-		
	50348052	N	GX	P007A0224690		57,547.00		57,547.00	57,547.00-		
				Sub Total by BU Type		57,547.00		57,547.00	57,547.00-		
				Total by Grant Number		57,547.00		57,547.00	57,547.00-		
	50448033	N	GX	P007A0224810		90,865.00		90,865.00	90,865.00-		
				Sub Total by BU Type		90,865.00		90,865.00	90,865.00-		
				Total by Grant Number		90,865.00		90,865.00	90,865.00-		
	50148278	K	GX	P007A0324400		59,563.00		59,563.00	59,563.00-		
				Sub Total by BU Type		59,563.00		59,563.00	59,563.00-		
				Total by Grant Number		59,563.00		59,563.00	59,563.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50348053	N	GX	P007A0324690		36,721.00		36,721.00	36,721.00-		
				Sub Total by BU Type		36,721.00		36,721.00	36,721.00-		
				Total by Grant Number		36,721.00		36,721.00	36,721.00-		
	50448034	N	GX	P007A0324810		80,086.00		80,086.00	80,086.00-		
				Sub Total by BU Type		80,086.00		80,086.00	80,086.00-		
				Total by Grant Number		80,086.00		80,086.00	80,086.00-		
	50148283	K	GX	P007A0424400		55,831.00		55,831.00	55,831.00-		
				Sub Total by BU Type		55,831.00		55,831.00	55,831.00-		
				Total by Grant Number		55,831.00		55,831.00	55,831.00-		
	50348054	N	GX	P007A0424690		35,514.00		35,514.00	35,514.00-		
				Sub Total by BU Type		35,514.00		35,514.00	35,514.00-		
				Total by Grant Number		35,514.00		35,514.00	35,514.00-		
	50448035	N	GX	P007A0424810		78,633.00		78,633.00	78,633.00-		
				Sub Total by BU Type		78,633.00		78,633.00	78,633.00-		
				Total by Grant Number		78,633.00		78,633.00	78,633.00-		
	50148289	K	GX	P007A0524400		57,865.00		57,865.00	57,865.00-		
				Sub Total by BU Type		57,865.00		57,865.00	57,865.00-		
				Total by Grant Number		57,865.00		57,865.00	57,865.00-		
	50348055	N	GX	P007A0524690		39,171.00		39,171.00	39,171.00-		
				Sub Total by BU Type		39,171.00		39,171.00	39,171.00-		
				Total by Grant Number		39,171.00		39,171.00	39,171.00-		
	50448036	N	GX	P007A0524810		87,050.00		87,050.00	87,050.00-		
				Sub Total by BU Type		87,050.00		87,050.00	87,050.00-		
				Total by Grant Number		87,050.00		87,050.00	87,050.00-		
	50148295	K	GX	P007A0624400		56,717.00		56,717.00	56,717.00-		
				Sub Total by BU Type		56,717.00		56,717.00	56,717.00-		
				Total by Grant Number		56,717.00		56,717.00	56,717.00-		
	50348056	K	GX	P007A0624690		46,319.00		46,319.00	46,319.00-		
				Sub Total by BU Type		46,319.00		46,319.00	46,319.00-		
				Total by Grant Number		46,319.00		46,319.00	46,319.00-		
	50448037	N	GX	P007A0624810		83,503.00		83,503.00	83,503.00-		
				Sub Total by BU Type		83,503.00		83,503.00	83,503.00-		
				Total by Grant Number		83,503.00		83,503.00	83,503.00-		
	50148301	K	GX	P007A0724400		61,437.00		61,437.00	61,437.00-		
				Sub Total by BU Type		61,437.00		61,437.00	61,437.00-		
				Total by Grant Number		61,437.00		61,437.00	61,437.00-		
	50348057	K	GX	P007A0724690		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	50448038	N	GX	P007A0724810		80,482.00		80,482.00	80,482.00-		
				Sub Total by BU Type		80,482.00		80,482.00	80,482.00-		
				Total by Grant Number		80,482.00		80,482.00	80,482.00-		
	50148314	K	GX	P007A0824400		58,369.00		58,369.00	58,369.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		58,369.00		58,369.00	58,369.00-		
				Total by Grant Number		58,369.00		58,369.00	58,369.00-		
	50348058	K	GX	P007A0824690		36,234.00		36,234.00	36,234.00-		
				Sub Total by BU Type		36,234.00		36,234.00	36,234.00-		
				Total by Grant Number		36,234.00		36,234.00	36,234.00-		
	50448039	N	GX	P007A0824810		71,085.00		71,085.00	71,085.00-		
				Sub Total by BU Type		71,085.00		71,085.00	71,085.00-		
				Total by Grant Number		71,085.00		71,085.00	71,085.00-		
	C6450151302	N	GX	P007A0924400		50,549.00		50,549.00	50,549.00-		
				Sub Total by BU Type		50,549.00		50,549.00	50,549.00-		
				Total by Grant Number		50,549.00		50,549.00	50,549.00-		
	C7455114401	N	GX	P007A0924690		43,069.00		43,069.00	43,069.00-		
				Sub Total by BU Type		43,069.00		43,069.00	43,069.00-		
				Total by Grant Number		43,069.00		43,069.00	43,069.00-		
	C8455140124	K	GX	P007A0924810		72,847.00		72,847.00	72,847.00-		
				Sub Total by BU Type		72,847.00		72,847.00	72,847.00-		
				Total by Grant Number		72,847.00		72,847.00	72,847.00-		
	C6450151303	N	GX	P007A1024400		49,824.00		49,824.00	49,824.00-		
				Sub Total by BU Type		49,824.00		49,824.00	49,824.00-		
				Total by Grant Number		49,824.00		49,824.00	49,824.00-		
	C7455114402	N	GX	P007A1024690		38,094.00		38,094.00	38,094.00-		
				Sub Total by BU Type		38,094.00		38,094.00	38,094.00-		
				Total by Grant Number		38,094.00		38,094.00	38,094.00-		
	C8455140130	K	GX	P007A1024810		65,992.00		65,992.00	65,992.00-		
				Sub Total by BU Type		65,992.00		65,992.00	65,992.00-		
				Total by Grant Number		65,992.00		65,992.00	65,992.00-		
	C6450151304	N	GX	P007A1124400		45,506.00		45,506.00	45,506.00-		
				Sub Total by BU Type		45,506.00		45,506.00	45,506.00-		
				Total by Grant Number		45,506.00		45,506.00	45,506.00-		
	C7455114403	N	GX	P007A1124690		42,321.00		42,321.00	42,321.00-		
				Sub Total by BU Type		42,321.00		42,321.00	42,321.00-		
				Total by Grant Number		42,321.00		42,321.00	42,321.00-		
	C8455140135	K	GX	P007A1124810		60,329.00		60,329.00	60,329.00-		
				Sub Total by BU Type		60,329.00		60,329.00	60,329.00-		
				Total by Grant Number		60,329.00		60,329.00	60,329.00-		
	C6450151305	N	GX	P007A1224400		47,072.00		47,072.00	47,072.00-		
				Sub Total by BU Type		47,072.00		47,072.00	47,072.00-		
				Total by Grant Number		47,072.00		47,072.00	47,072.00-		
	C7455114404	N	GX	P007A1224690		35,722.00		35,722.00	35,722.00-		
				Sub Total by BU Type		35,722.00		35,722.00	35,722.00-		
				Total by Grant Number		35,722.00		35,722.00	35,722.00-		
	C8455140138	K	GX	P007A1224810		60,329.00		60,329.00	60,329.00-		
				Sub Total by BU Type		60,329.00		60,329.00	60,329.00-		

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As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		60,329.00		60,329.00	60,329.00-		
	C6450151306	N	GX	P007A1324400		48,757.00		48,757.00	48,757.00-		
				Sub Total by BU Type		48,757.00		48,757.00	48,757.00-		
				Total by Grant Number		48,757.00		48,757.00	48,757.00-		
	C7455114405	N	GX	P007A1324690		35,337.00		35,337.00	35,337.00-		
				Sub Total by BU Type		35,337.00		35,337.00	35,337.00-		
				Total by Grant Number		35,337.00		35,337.00	35,337.00-		
	C8455140141	K	GX	P007A1324810		60,329.00		60,329.00	60,329.00-		
				Sub Total by BU Type		60,329.00		60,329.00	60,329.00-		
				Total by Grant Number		60,329.00		60,329.00	60,329.00-		
	C6450151307	N	GX	P007A1424400		52,316.00		52,316.00	52,316.00-		
				Sub Total by BU Type		52,316.00		52,316.00	52,316.00-		
				Total by Grant Number		52,316.00		52,316.00	52,316.00-		
	C7455114406	N	GX	P007A1424690		42,407.00		40,275.75	40,275.75-	2,131.25	
				Sub Total by BU Type		42,407.00		40,275.75	40,275.75-	2,131.25	
				Total by Grant Number		42,407.00		40,275.75	40,275.75-	2,131.25	
	C8455140144	K	GX	P007A1424810		64,914.00		64,914.00	64,914.00-		
				Sub Total by BU Type		64,914.00		64,914.00	64,914.00-		
				Total by Grant Number		64,914.00		64,914.00	64,914.00-		
	C6450151308	N	GX	P007A1524400		48,384.00		48,384.00	48,384.00-		
				Sub Total by BU Type		48,384.00		48,384.00	48,384.00-		
				Total by Grant Number		48,384.00		48,384.00	48,384.00-		
	C7455114407	N	GX	P007A1524690		42,966.00		42,966.00	42,966.00-		
				Sub Total by BU Type		42,966.00		42,966.00	42,966.00-		
				Total by Grant Number		42,966.00		42,966.00	42,966.00-		
	C8455140147	K	GX	P007A1524810		60,329.00		60,329.00	60,329.00-		
				Sub Total by BU Type		60,329.00		60,329.00	60,329.00-		
				Total by Grant Number		60,329.00		60,329.00	60,329.00-		
	C6450151309	N	GX	P007A1624400		51,317.00		51,317.00	51,317.00-		
				Sub Total by BU Type		51,317.00		51,317.00	51,317.00-		
				Total by Grant Number		51,317.00		51,317.00	51,317.00-		
	C7455114408	N	GX	P007A1624690		43,945.00		40,059.86	40,059.86-	3,885.14	
				Sub Total by BU Type		43,945.00		40,059.86	40,059.86-	3,885.14	
				Total by Grant Number		43,945.00		40,059.86	40,059.86-	3,885.14	
	C8455140151	K	GX	P007A1624810		60,329.00		60,329.00	60,329.00-		
				Sub Total by BU Type		60,329.00		60,329.00	60,329.00-		
				Total by Grant Number		60,329.00		60,329.00	60,329.00-		
	C6450151310	N	GX	P007A1724400		54,276.00		54,276.00	54,276.00-		
				Sub Total by BU Type		54,276.00		54,276.00	54,276.00-		
				Total by Grant Number		54,276.00		54,276.00	54,276.00-		
	C7455114409	N	GX	P007A1724690		44,562.00		44,561.25	44,561.25-	.75	
				Sub Total by BU Type		44,562.00		44,561.25	44,561.25-	.75	
				Total by Grant Number		44,562.00		44,561.25	44,561.25-	.75	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	C8455140155	K	GX	P007A1724810		60,329.00		60,329.00	60,329.00-		
				Sub Total by BU Type		60,329.00		60,329.00	60,329.00-		
				Total by Grant Number		60,329.00		60,329.00	60,329.00-		
	C6450151311	N	GX	P007A1824400		61,595.00		61,595.00	61,595.00-		
				Sub Total by BU Type		61,595.00		61,595.00	61,595.00-		
				Total by Grant Number		61,595.00		61,595.00	61,595.00-		
	C7455114410	N	GX	P007A1824690		52,460.00		52,459.50	52,459.50-	.50	
				Sub Total by BU Type		52,460.00		52,459.50	52,459.50-	.50	
				Total by Grant Number		52,460.00		52,459.50	52,459.50-	.50	
	C8455140159	K	GX	P007A1824810		60,329.00		60,329.00	60,329.00-		
				Sub Total by BU Type		60,329.00		60,329.00	60,329.00-		
				Total by Grant Number		60,329.00		60,329.00	60,329.00-		
	C6450151312	N	GX	P007A1924400		58,698.00		58,698.00	58,698.00-		
				Sub Total by BU Type		58,698.00		58,698.00	58,698.00-		
				Total by Grant Number		58,698.00		58,698.00	58,698.00-		
	C7455114411	N	GX	P007A1924690		52,154.00		39,790.50	39,790.50-	12,363.50	
				Sub Total by BU Type		52,154.00		39,790.50	39,790.50-	12,363.50	
				Total by Grant Number		52,154.00		39,790.50	39,790.50-	12,363.50	
	C8455140163	K	GX	P007A1924810		60,329.00		60,329.00	60,329.00-		
				Sub Total by BU Type		60,329.00		60,329.00	60,329.00-		
				Total by Grant Number		60,329.00		60,329.00	60,329.00-		
	C6450151313	K	GX	P007A2024400		58,103.00		58,103.00	58,103.00-		
				Sub Total by BU Type		58,103.00		58,103.00	58,103.00-		
				Total by Grant Number		58,103.00		58,103.00	58,103.00-		
	C7455114412	K	GX	P007A2024690		47,764.00		47,764.00	47,764.00-		
				Sub Total by BU Type		47,764.00		47,764.00	47,764.00-		
				Total by Grant Number		47,764.00		47,764.00	47,764.00-		
	C8455140169	K	GX	P007A2024810		61,653.00		61,653.00	61,653.00-		
				Sub Total by BU Type		61,653.00		61,653.00	61,653.00-		
				Total by Grant Number		61,653.00		61,653.00	61,653.00-		
	C6455151314	K	GX	P007A2124400		57,571.00		57,571.00	57,571.00-		
				Sub Total by BU Type		57,571.00		57,571.00	57,571.00-		
				Total by Grant Number		57,571.00		57,571.00	57,571.00-		
	C7455114413	K	GX	P007A2124690		47,120.00		46,579.00	46,579.00-	541.00	
				Sub Total by BU Type		47,120.00		46,579.00	46,579.00-	541.00	
				Total by Grant Number		47,120.00		46,579.00	46,579.00-	541.00	
	C8455140173	K	GX	P007A2124810		60,329.00		60,329.00	60,329.00-		
				Sub Total by BU Type		60,329.00		60,329.00	60,329.00-		
				Total by Grant Number		60,329.00		60,329.00	60,329.00-		
	C6455151315	K	GX	P007A2224400		55,363.00		55,363.00	55,363.00-		
				Sub Total by BU Type		55,363.00		55,363.00	55,363.00-		
				Total by Grant Number		55,363.00		55,363.00	55,363.00-		
	C7455114414	K	GX	P007A2224690		51,991.00	1,708.00	51,258.00	51,258.00-	733.00	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		51,991.00	1,708.00	51,258.00	51,258.00-	733.00	
				Total by Grant Number		51,991.00	1,708.00	51,258.00	51,258.00-	733.00	
	C8455140177	K	GX	P007A2224810		60,329.00		60,329.00	60,329.00-		
				Sub Total by BU Type		60,329.00		60,329.00	60,329.00-		
				Total by Grant Number		60,329.00		60,329.00	60,329.00-		
	C8455140181	K	GX	P007A2324810		60,329.00				60,329.00	
				Sub Total by BU Type		60,329.00				60,329.00	
				Total by Grant Number		60,329.00				60,329.00	
	50CV0001	K	GX	P007A9724400				93,449.00	93,449.00-	93,449.00-	
	50148240	K	GX	P007A9724400		93,449.00				93,449.00	
				Sub Total by BU Type		93,449.00		93,449.00	93,449.00-		
				Total by Grant Number		93,449.00		93,449.00	93,449.00-		
	50148250	K	GX	P007A9924400		75,517.00		75,517.00	75,517.00-		
				Sub Total by BU Type		75,517.00		75,517.00	75,517.00-		
				Total by Grant Number		75,517.00		75,517.00	75,517.00-		
	50CV0004	K	GX	P007A9924690		41,812.00		41,812.00	41,812.00-		
				Sub Total by BU Type		41,812.00		41,812.00	41,812.00-		
				Total by Grant Number		41,812.00		41,812.00	41,812.00-		
	50444103	N	GX	P031A0106050		34,998.00		34,998.00	34,998.00-		
				Sub Total by BU Type		34,998.00		34,998.00	34,998.00-		
				Total by Grant Number		34,998.00		34,998.00	34,998.00-		
	50148285	N	GX	P031A0401490		29,744.00		18,571.03	18,571.03-	11,172.97	
				Sub Total by BU Type		29,744.00		18,571.03	18,571.03-	11,172.97	
				Total by Grant Number		29,744.00		18,571.03	18,571.03-	11,172.97	
	C8450010120	K	GX	P031A2100680		796,896.00	28,932.38	446,644.54	446,644.54-	350,251.46	
				Sub Total by BU Type		796,896.00	28,932.38	446,644.54	446,644.54-	350,251.46	
				Total by Grant Number		796,896.00	28,932.38	446,644.54	446,644.54-	350,251.46	
	50148255	K	GX	P033A0024400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348100	N	GX	P033A0024690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448001	N	GX	P033A0024810		152,680.70				152,680.70	
	50448011	N	GX	P033A0024810		4,088.30		156,769.00	156,769.00-	152,680.70-	
				Sub Total by BU Type		156,769.00		156,769.00	156,769.00-		
				Total by Grant Number		156,769.00		156,769.00	156,769.00-		
	50148260	K	GX	P033A0124400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348101	N	GX	P033A0124690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50448002	N	GX	P033A0124810		156,281.93		161,111.00	161,111.00-	4,829.07-	
	50448012	N	GX	P033A0124810		4,829.07				4,829.07	
				Sub Total by BU Type		161,111.00		161,111.00	161,111.00-		
				Total by Grant Number		161,111.00		161,111.00	161,111.00-		
	50ZZ0055	N	GX	P033A0224400				16,257.00-	16,257.00	16,257.00	
	50148270	K	GX	P033A0224400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		259,467.00	259,467.00-	16,257.00	
				Total by Grant Number		275,724.00		259,467.00	259,467.00-	16,257.00	
	50348102	N	GX	P033A0224690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448003	N	GX	P033A0224810		152,734.10		152,734.10	152,734.10-		
	50448013	N	GX	P033A0224810		4,984.90		4,984.90	4,984.90-		
				Sub Total by BU Type		157,719.00		157,719.00	157,719.00-		
				Total by Grant Number		157,719.00		157,719.00	157,719.00-		
	50148277	K	GX	P033A0324400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348103	N	GX	P033A0324690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448004	N	GX	P033A0324810		140,801.44		140,801.44	140,801.44-		
	50448014	N	GX	P033A0324810		2,630.56		2,630.56	2,630.56-		
				Sub Total by BU Type		143,432.00		143,432.00	143,432.00-		
				Total by Grant Number		143,432.00		143,432.00	143,432.00-		
	50148280	K	GX	P033A0424400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348104	N	GX	P033A0424690		93,482.00		92,992.50	92,992.50-	489.50	
				Sub Total by BU Type		93,482.00		92,992.50	92,992.50-	489.50	
				Total by Grant Number		93,482.00		92,992.50	92,992.50-	489.50	
	50448005	N	GX	P033A0424810		129,173.43		129,173.43	129,173.43-		
	50448015	N	GX	P033A0424810		2,581.57		2,581.57	2,581.57-		
				Sub Total by BU Type		131,755.00		131,755.00	131,755.00-		
				Total by Grant Number		131,755.00		131,755.00	131,755.00-		
	50148286	K	GX	P033A0524400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348105	N	GX	P033A0524690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448006	N	GX	P033A0524810		124,986.40		124,986.40	124,986.40-		
	50448016	N	GX	P033A0524810		2,036.60			2,036.60-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								2,036.60			
				Sub Total by BU Type		127,023.00		127,023.00	127,023.00-		
				Total by Grant Number		127,023.00		127,023.00	127,023.00-		
	50148292	K	GX	P033A0624400		275,541.00		275,541.00	275,541.00-		
				Sub Total by BU Type		275,541.00		275,541.00	275,541.00-		
				Total by Grant Number		275,541.00		275,541.00	275,541.00-		
	50348106	N	GX	P033A0624690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448007	N	GX	P033A0624810		117,660.23		117,660.23	117,660.23-		
	50448017	N	GX	P033A0624810		1,072.77		1,072.77	1,072.77-		
				Sub Total by BU Type		118,733.00		118,733.00	118,733.00-		
				Total by Grant Number		118,733.00		118,733.00	118,733.00-		
	50148298	K	GX	P033A0724400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348107	K	GX	P033A0724690		114,435.00		114,435.00	114,435.00-		
				Sub Total by BU Type		114,435.00		114,435.00	114,435.00-		
				Total by Grant Number		114,435.00		114,435.00	114,435.00-		
	50448008	N	GX	P033A0724810		117,675.27		117,675.27	117,675.27-		
	50448018	N	GX	P033A0724810		4,930.73		4,930.73	4,930.73-		
				Sub Total by BU Type		122,606.00		122,606.00	122,606.00-		
				Total by Grant Number		122,606.00		122,606.00	122,606.00-		
	50148311	N	GX	P033A0824400		270,494.41		270,494.41	270,494.41-		
	C6450151001	N	GX	P033A0824400		5,229.59		5,229.59	5,229.59-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348108	K	GX	P033A0824690		93,943.00		93,943.00	93,943.00-		
	C7455114300	K	GX	P033A0824690		1.00				1.00	
				Sub Total by BU Type		93,944.00		93,943.00	93,943.00-	1.00	
				Total by Grant Number		93,944.00		93,943.00	93,943.00-	1.00	
	50448009	N	GX	P033A0824810		107,019.78		107,019.78	107,019.78-		
	50448019	N	GX	P033A0824810		6,007.22		6,007.22	6,007.22-		
				Sub Total by BU Type		113,027.00		113,027.00	113,027.00-		
				Total by Grant Number		113,027.00		113,027.00	113,027.00-		
	C6450151002	N	GX	P033A0924400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348109	K	GX	P033A0924690		9,394.00		9,394.00	9,394.00-		
	C7455114301	K	GX	P033A0924690		104,550.00		104,550.00	104,550.00-		
				Sub Total by BU Type		113,944.00		113,944.00	113,944.00-		
				Total by Grant Number		113,944.00		113,944.00	113,944.00-		
	C8455130121	K	GX	P033A0924810		125,708.00			125,708.00-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								125,708.00			
				Sub Total by BU Type		125,708.00		125,708.00	125,708.00-		
				Total by Grant Number		125,708.00		125,708.00	125,708.00-		
	C6450151003	N	GX	P033A1024400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	C7455114302	K	GX	P033A1024690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	C8455130122	K	GX	P033A1024810		104,795.00		104,795.00	104,795.00-		
				Sub Total by BU Type		104,795.00		104,795.00	104,795.00-		
				Total by Grant Number		104,795.00		104,795.00	104,795.00-		
	C6450151004	N	GX	P033A1124400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	C7455114303	N	GX	P033A1124690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	C8455130123	K	GX	P033A1124810		104,795.00		104,795.00	104,795.00-		
				Sub Total by BU Type		104,795.00		104,795.00	104,795.00-		
				Total by Grant Number		104,795.00		104,795.00	104,795.00-		
	C6450151005	N	GX	P033A1224400		275,724.00		273,247.02	273,247.02-	2,476.98	
				Sub Total by BU Type		275,724.00		273,247.02	273,247.02-	2,476.98	
				Total by Grant Number		275,724.00		273,247.02	273,247.02-	2,476.98	
	C7455114304	N	GX	P033A1224690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	C8455130124	K	GX	P033A1224810		104,795.00		104,795.00	104,795.00-		
				Sub Total by BU Type		104,795.00		104,795.00	104,795.00-		
				Total by Grant Number		104,795.00		104,795.00	104,795.00-		
	C6450151006	N	GX	P033A1324400		275,724.00		242,491.42	242,491.42-	33,232.58	
				Sub Total by BU Type		275,724.00		242,491.42	242,491.42-	33,232.58	
				Total by Grant Number		275,724.00		242,491.42	242,491.42-	33,232.58	
	C7455114305	N	GX	P033A1324690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	C8455130125	K	GX	P033A1324810		104,795.00		104,795.00	104,795.00-		
				Sub Total by BU Type		104,795.00		104,795.00	104,795.00-		
				Total by Grant Number		104,795.00		104,795.00	104,795.00-		
	C6450151007	N	GX	P033A1424400		275,724.00		251,973.93	251,973.93-	23,750.07	
				Sub Total by BU Type		275,724.00		251,973.93	251,973.93-	23,750.07	
				Total by Grant Number		275,724.00		251,973.93	251,973.93-	23,750.07	
	C7455114306	N	GX	P033A1424690		93,944.00		93,944.00	93,944.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	C8455130126	K	GX	P033A1424810		104,795.00		104,795.00	104,795.00-		
				Sub Total by BU Type		104,795.00		104,795.00	104,795.00-		
				Total by Grant Number		104,795.00		104,795.00	104,795.00-		
	C6450151008	N	GX	P033A1524400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	C7455114307	N	GX	P033A1524690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	C8455130127	K	GX	P033A1524810		104,795.00		104,795.00	104,795.00-		
				Sub Total by BU Type		104,795.00		104,795.00	104,795.00-		
				Total by Grant Number		104,795.00		104,795.00	104,795.00-		
	C6450151009	N	GX	P033A1624400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	C7455114308	N	GX	P033A1624690		93,944.00		90,909.39	90,909.39-	3,034.61	
				Sub Total by BU Type		93,944.00		90,909.39	90,909.39-	3,034.61	
				Total by Grant Number		93,944.00		90,909.39	90,909.39-	3,034.61	
	C8455130128	K	GX	P033A1624810		104,795.00		104,795.00	104,795.00-		
				Sub Total by BU Type		104,795.00		104,795.00	104,795.00-		
				Total by Grant Number		104,795.00		104,795.00	104,795.00-		
	C6450151010	N	GX	P033A1724400		277,046.00		277,046.00	277,046.00-		
				Sub Total by BU Type		277,046.00		277,046.00	277,046.00-		
				Total by Grant Number		277,046.00		277,046.00	277,046.00-		
	C7455114309	N	GX	P033A1724690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	C8455130129	K	GX	P033A1724810		104,795.00		104,795.00	104,795.00-		
				Sub Total by BU Type		104,795.00		104,795.00	104,795.00-		
				Total by Grant Number		104,795.00		104,795.00	104,795.00-		
	C6450151011	N	GX	P033A1824400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	C7455114310	N	GX	P033A1824690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	C8455130130	K	GX	P033A1824810		104,795.00		104,795.00	104,795.00-		
				Sub Total by BU Type		104,795.00		104,795.00	104,795.00-		
				Total by Grant Number		104,795.00		104,795.00	104,795.00-		
	C6450151012	N	GX	P033A1924400		275,724.00		275,227.00	275,227.00-	497.00	
				Sub Total by BU Type		275,724.00		275,227.00	275,227.00-	497.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		275,724.00		275,227.00	275,227.00-	497.00	
	C7455114311	N	GX	P033A1924690		93,944.00		88,392.33	88,392.33-	5,551.67	
				Sub Total by BU Type		93,944.00		88,392.33	88,392.33-	5,551.67	
				Total by Grant Number		93,944.00		88,392.33	88,392.33-	5,551.67	
	C8455130131	K	GX	P033A1924810		104,795.00		104,795.00	104,795.00-		
				Sub Total by BU Type		104,795.00		104,795.00	104,795.00-		
				Total by Grant Number		104,795.00		104,795.00	104,795.00-		
	C6450151013	K	GX	P033A2024400		275,724.00		275,639.00	275,639.00-	85.00	
				Sub Total by BU Type		275,724.00		275,639.00	275,639.00-	85.00	
				Total by Grant Number		275,724.00		275,639.00	275,639.00-	85.00	
	C7455114312	K	GX	P033A2024690		93,944.00		54,448.32	54,448.32-	39,495.68	
				Sub Total by BU Type		93,944.00		54,448.32	54,448.32-	39,495.68	
				Total by Grant Number		93,944.00		54,448.32	54,448.32-	39,495.68	
	C8455130132	K	GX	P033A2024810		104,795.00		104,795.00	104,795.00-		
				Sub Total by BU Type		104,795.00		104,795.00	104,795.00-		
				Total by Grant Number		104,795.00		104,795.00	104,795.00-		
	C6455151014	K	GX	P033A2124400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	C7455114313	K	GX	P033A2124690		93,944.00		69,840.39	69,840.39-	24,103.61	
				Sub Total by BU Type		93,944.00		69,840.39	69,840.39-	24,103.61	
				Total by Grant Number		93,944.00		69,840.39	69,840.39-	24,103.61	
	C8455130133	K	GX	P033A2124810		104,795.00		104,795.00	104,795.00-		
				Sub Total by BU Type		104,795.00		104,795.00	104,795.00-		
				Total by Grant Number		104,795.00		104,795.00	104,795.00-		
	C6455151015	K	GX	P033A222440		275,724.00	843.83	207,875.50	207,875.50-	67,848.50	
				Sub Total by BU Type		275,724.00	843.83	207,875.50	207,875.50-	67,848.50	
				Total by Grant Number		275,724.00	843.83	207,875.50	207,875.50-	67,848.50	
	C7455114314	K	GX	P033A2224690		93,944.00	18,126.00	89,931.63	89,931.63-	4,012.37	
				Sub Total by BU Type		93,944.00	18,126.00	89,931.63	89,931.63-	4,012.37	
				Total by Grant Number		93,944.00	18,126.00	89,931.63	89,931.63-	4,012.37	
	C8455130134	K	GX	P033A2224810		104,795.00	10,285.10	93,253.58	93,253.58-	11,541.42	
				Sub Total by BU Type		104,795.00	10,285.10	93,253.58	93,253.58-	11,541.42	
				Total by Grant Number		104,795.00	10,285.10	93,253.58	93,253.58-	11,541.42	
	C7455114315	K	GX	P033A2324690		93,944.00				93,944.00	
				Sub Total by BU Type		93,944.00				93,944.00	
				Total by Grant Number		93,944.00				93,944.00	
	C8455130135	K	GX	P033A2324810		104,794.00				104,794.00	
				Sub Total by BU Type		104,794.00				104,794.00	
				Total by Grant Number		104,794.00				104,794.00	
	50148241	K	GX	P033A9724400		272,598.00		272,598.00	272,598.00-		
				Sub Total by BU Type		272,598.00		272,598.00	272,598.00-		
				Total by Grant Number		272,598.00		272,598.00	272,598.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50448000	N	GX	P033A9924810		143,701.00		143,701.00	143,701.00-		
				Sub Total by BU Type		143,701.00		143,701.00	143,701.00-		
				Total by Grant Number		143,701.00		143,701.00	143,701.00-		
	50148257	K	GX	P038A0024400		4,146.00		4,146.00	4,146.00-		
				Sub Total by BU Type		4,146.00		4,146.00	4,146.00-		
				Total by Grant Number		4,146.00		4,146.00	4,146.00-		
	50448021	N	GX	P038A0024810		6,514.00		6,514.00	6,514.00-		
				Sub Total by BU Type		6,514.00		6,514.00	6,514.00-		
				Total by Grant Number		6,514.00		6,514.00	6,514.00-		
	50148262	K	GX	P038A0124400		4,870.00		4,870.00	4,870.00-		
				Sub Total by BU Type		4,870.00		4,870.00	4,870.00-		
				Total by Grant Number		4,870.00		4,870.00	4,870.00-		
	50448022	N	GX	P038A0124810		6,920.00		6,920.00	6,920.00-		
				Sub Total by BU Type		6,920.00		6,920.00	6,920.00-		
				Total by Grant Number		6,920.00		6,920.00	6,920.00-		
	50148269	K	GX	P038A0224400		6,027.00		6,027.00	6,027.00-		
				Sub Total by BU Type		6,027.00		6,027.00	6,027.00-		
				Total by Grant Number		6,027.00		6,027.00	6,027.00-		
	50448023	N	GX	P038A0224810		7,345.00		7,345.00	7,345.00-		
				Sub Total by BU Type		7,345.00		7,345.00	7,345.00-		
				Total by Grant Number		7,345.00		7,345.00	7,345.00-		
	50148276	K	GX	P038A0324400		6,693.00		6,693.00	6,693.00-		
				Sub Total by BU Type		6,693.00		6,693.00	6,693.00-		
				Total by Grant Number		6,693.00		6,693.00	6,693.00-		
	50448024	N	GX	P038A0324810		7,741.00		7,741.00	7,741.00-		
				Sub Total by BU Type		7,741.00		7,741.00	7,741.00-		
				Total by Grant Number		7,741.00		7,741.00	7,741.00-		
	50148284	K	GX	P038A0424400		7,276.00		7,276.00	7,276.00-		
				Sub Total by BU Type		7,276.00		7,276.00	7,276.00-		
				Total by Grant Number		7,276.00		7,276.00	7,276.00-		
	50448025	N	GX	P038A0424810		7,797.00		7,797.00	7,797.00-		
				Sub Total by BU Type		7,797.00		7,797.00	7,797.00-		
				Total by Grant Number		7,797.00		7,797.00	7,797.00-		
	50148266	K	GX	P042A010435A		195,000.00		193,585.07	193,585.07-	1,414.93	
				Sub Total by BU Type		195,000.00		193,585.07	193,585.07-	1,414.93	
				Total by Grant Number		195,000.00		193,585.07	193,585.07-	1,414.93	
	50148265	K	GX	P042A010435B		24,362.00		24,362.00	24,362.00-		
				Sub Total by BU Type		24,362.00		24,362.00	24,362.00-		
				Total by Grant Number		24,362.00		24,362.00	24,362.00-		
	50148275	K	GX	P042A0104350		228,825.00		228,825.00	228,825.00-		
				Sub Total by BU Type		228,825.00		228,825.00	228,825.00-		
				Total by Grant Number		228,825.00		228,825.00	228,825.00-		
	50148272	K	GX	P042A0104352		229,338.00		229,338.00	229,338.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		229,338.00		229,338.00	229,338.00-		
				Total by Grant Number		229,338.00		229,338.00	229,338.00-		
	50148279	K	GX	P042A0104354		228,825.00		228,825.00	228,825.00-		
				Sub Total by BU Type		228,825.00		228,825.00	228,825.00-		
				Total by Grant Number		228,825.00		228,825.00	228,825.00-		
	50345134	K	GX	P042A0203810		264,671.00		264,671.00	264,671.00-		
50345130	50345131	N	GX	P042A0203810		263,019.00		263,019.00	263,019.00-		
50345130	50345132	N	GX	P042A0203810		263,179.00		263,179.00	263,179.00-		
				Sub Total by BU Type		790,869.00		790,869.00	790,869.00-		
				Total by Grant Number		790,869.00		790,869.00	790,869.00-		
	50345133	N	GX	P042A0203811		263,179.00		263,179.00	263,179.00-		
				Sub Total by BU Type		263,179.00		263,179.00	263,179.00-		
				Total by Grant Number		263,179.00		263,179.00	263,179.00-		
	50445143	N	GX	P042A0207200		293,273.00		266,345.22	266,345.22-	26,927.78	
50445198	50445109	N	GX	P042A0207200		284,149.00		258,033.38	258,033.38-	26,115.62	
50445198	50445141	N	GX	P042A0207200		284,732.00		284,331.84	284,331.84-	400.16	
50445198	50445142	N	GX	P042A0207200		284,732.00		278,745.53	278,745.53-	5,986.47	
				Sub Total by BU Type		1,146,886.00		1,087,455.97	1,087,455.97-	59,430.03	
				Total by Grant Number		1,146,886.00		1,087,455.97	1,087,455.97-	59,430.03	
	50148290	N	GX	P042A0507620		235,689.00		228,432.94	228,432.94-	7,256.06	
	50148291	N	GX	P042A0507620		235,689.00		234,670.98	234,670.98-	1,018.02	
	50148310	N	GX	P042A0507620		235,689.00		234,187.87	234,187.87-	1,501.13	
	50148317	N	GX	P042A0507620		176,373.32		176,373.32	176,373.32-		
	C6450301602	N	GX	P042A0507620		267,592.00		267,592.00	267,592.00-		
				Sub Total by BU Type		1,151,032.32		1,141,257.11	1,141,257.11-	9,775.21	
				Total by Grant Number		1,151,032.32		1,141,257.11	1,141,257.11-	9,775.21	
	C6450301601	N	GX	P042A05076208		71,689.68		71,689.68	71,689.68-		
				Sub Total by BU Type		71,689.68		71,689.68	71,689.68-		
				Total by Grant Number		71,689.68		71,689.68	71,689.68-		
	50345135	K	GX	P042A0603720		264,671.00		264,671.00	264,671.00-		
	50345136	K	GX	P042A0603720		264,671.00		264,671.00	264,671.00-		
	50345137	K	GX	P042A0603720		218,953.80		218,953.80	218,953.80-		
	C7450144100	N	GX	P042A0603720		358,828.20		358,828.20	358,828.20-		
				Sub Total by BU Type		1,107,124.00		1,107,124.00	1,107,124.00-		
				Total by Grant Number		1,107,124.00		1,107,124.00	1,107,124.00-		
	50445144	N	GX	P042A0609660		293,273.00		290,931.87	290,931.87-	2,341.13	
	50445145	N	GX	P042A0609660		293,273.00		277,683.08	277,683.08-	15,589.92	
	50445146	N	GX	P042A0609660		235,754.25		235,754.25	235,754.25-		
	C8450210120	N	GX	P042A0609660		404,957.75		331,219.98	331,219.98-	73,737.77	
				Sub Total by BU Type		1,227,258.00		1,135,589.18	1,135,589.18-	91,668.82	
				Total by Grant Number		1,227,258.00		1,135,589.18	1,135,589.18-	91,668.82	
	C7450144102	N	GX	P042A1003470		1,384,494.00		1,383,592.49	1,383,592.49-	901.51	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,384,494.00		1,383,592.49	1,383,592.49-	901.51	
				Total by Grant Number		1,384,494.00		1,383,592.49	1,383,592.49-	901.51	
	C6450301603	N	GX	P042A1003640		255,257.00		255,256.81	255,256.81-	.19	
	C6450301604	N	GX	P042A1003640		247,344.00		247,150.48	247,150.48-	193.52	
	C6450301605	N	GX	P042A1003640		247,344.00		245,325.17	245,325.17-	2,018.83	
	C6450301606	N	GX	P042A1003640		234,408.00		234,040.84	234,040.84-	367.16	
	C6450301607	N	GX	P042A1003640		247,344.00		247,284.69	247,284.69-	59.31	
				Sub Total by BU Type		1,231,697.00		1,229,057.99	1,229,057.99-	2,639.01	
				Total by Grant Number		1,231,697.00		1,229,057.99	1,229,057.99-	2,639.01	
	C8450210130	K	GX	P042A1010430		1,534,089.00		1,522,789.57	1,522,789.57-	11,299.43	
				Sub Total by BU Type		1,534,089.00		1,522,789.57	1,522,789.57-	11,299.43	
				Total by Grant Number		1,534,089.00		1,522,789.57	1,522,789.57-	11,299.43	
	C6450301608	N	GX	P042A1504220		247,344.00		247,344.00	247,344.00-		
	C6450301609	N	GX	P042A1504220		247,344.00		247,344.00	247,344.00-		
	C6450301610	N	GX	P042A1504220		253,528.00		253,528.00	253,528.00-		
	C6450301611	N	GX	P042A1504220		264,303.00		264,303.00	264,303.00-		
	C6450301612	N	GX	P042A1504220		276,197.00		273,080.80	273,080.80-	3,116.20	
				Sub Total by BU Type		1,288,716.00		1,285,599.80	1,285,599.80-	3,116.20	
				Total by Grant Number		1,288,716.00		1,285,599.80	1,285,599.80-	3,116.20	
	C7450144103	K	GX	P042A1504830		1,483,701.00		1,483,701.00	1,483,701.00-		
				Sub Total by BU Type		1,483,701.00		1,483,701.00	1,483,701.00-		
				Total by Grant Number		1,483,701.00		1,483,701.00	1,483,701.00-		
	C8450210135	K	GX	P042A1511580		1,644,016.00		1,601,352.29	1,601,352.29-	42,663.71	
				Sub Total by BU Type		1,644,016.00		1,601,352.29	1,601,352.29-	42,663.71	
				Total by Grant Number		1,644,016.00		1,601,352.29	1,601,352.29-	42,663.71	
	C7450144104	K	GX	P042A2002100		992,895.00	27,354.55	892,886.84	892,886.84-	100,008.16	
				Sub Total by BU Type		992,895.00	27,354.55	892,886.84	892,886.84-	100,008.16	
				Total by Grant Number		992,895.00	27,354.55	892,886.84	892,886.84-	100,008.16	
	C8450210140	K	GX	P042A2009670		1,100,178.00	34,126.07	934,883.24	934,883.24-	165,294.76	
				Sub Total by BU Type		1,100,178.00	34,126.07	934,883.24	934,883.24-	165,294.76	
				Total by Grant Number		1,100,178.00	34,126.07	934,883.24	934,883.24-	165,294.76	
	C6450301613	K	GX	P042A2014850		285,864.00		285,864.00	285,864.00-		
	C6450301614	K	GX	P042A2014850		285,864.00	3,745.32	285,863.64	285,863.64-	.36	
	C6450301615	K	GX	P042A2014850		285,864.00	22,283.44	218,918.65	218,918.65-	66,945.35	
				Sub Total by BU Type		857,592.00	26,028.76	790,646.29	790,646.29-	66,945.71	
				Total by Grant Number		857,592.00	26,028.76	790,646.29	790,646.29-	66,945.71	
50345120	50345121	N	GX	P042A9700450		182,104.00		180,900.66	180,900.66-	1,203.34	
50345120	50345122	N	GX	P042A9700450		189,388.00		189,332.73	189,332.73-	55.27	
50345120	50345123	N	GX	P042A9700450		197,964.00		197,964.00	197,964.00-		
50345120	50345124	N	GX	P042A9700450		200,903.00		200,538.30	200,538.30-	364.70	
50345120	50345125	K	GX	P042A9700450		252,062.00		252,228.35	252,228.35-	166.35-	
				Sub Total by BU Type		1,022,421.00		1,020,964.04	1,020,964.04-	1,456.96	

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As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,022,421.00		1,020,964.04	1,020,964.04-	1,456.96	
50445199	50445104	N	GX	P042A9709100		177,162.00		177,162.00	177,162.00-		
50445199	50445105	N	GX	P042A9709100		184,248.00		184,248.00	184,248.00-		
50445199	50445106	N	GX	P042A9709100		214,318.00		214,318.00	214,318.00-		
50445199	50445107	N	GX	P042A9709100		217,584.00		217,584.00	217,584.00-		
50445199	50445108	N	GX	P042A9709100		272,577.00		220,524.53	220,524.53-	52,052.47	
				Sub Total by BU Type		1,065,889.00		1,013,836.53	1,013,836.53-	52,052.47	
				Total by Grant Number		1,065,889.00		1,013,836.53	1,013,836.53-	52,052.47	
	50148304	N	GX	P047A0704910		189,699.21		189,699.21	189,699.21-		
	50148305	N	GX	P047A0704910		150,974.43		150,974.43	150,974.43-		
	C6450651700	N	GX	P047A0704910		61,100.79		61,100.79	61,100.79-		
	C6450651701	N	GX	P047A0704910		99,025.57		99,025.57	99,025.57-		
	C6450651702	N	GX	P047A0704910		235,000.00		235,000.00	235,000.00-		
	C6450651703	N	GX	P047A0704910		250,000.00		250,000.00	250,000.00-		
	C6450651704	N	GX	P047A0704910		242,250.00		241,419.68	241,419.68-	830.32	
				Sub Total by BU Type		1,228,050.00		1,227,219.68	1,227,219.68-	830.32	
				Total by Grant Number		1,228,050.00		1,227,219.68	1,227,219.68-	830.32	
	C6450651705	N	GX	P047A1201560		250,000.00		250,000.00	250,000.00-		
	C6450651706	N	GX	P047A1201560		236,925.00		236,925.00	236,925.00-		
	C6450651707	N	GX	P047A1201560		250,000.00		249,827.00	249,827.00-	173.00	
	C6450651708	N	GX	P047A1201560		250,000.00		249,705.00	249,705.00-	295.00	
	C6450651709	N	GX	P047A1201560		257,500.00		256,661.08	256,661.08-	838.92	
				Sub Total by BU Type		1,244,425.00		1,243,118.08	1,243,118.08-	1,306.92	
				Total by Grant Number		1,244,425.00		1,243,118.08	1,243,118.08-	1,306.92	
	C6450651710	K	GX	P047A1703580		263,934.00		263,934.00	263,934.00-		
	C6450651711	K	GX	P047A1703580		275,151.00		275,151.00	275,151.00-		
	C6450651712	K	GX	P047A1703580		287,533.00		287,533.00	287,533.00-		
	C6450651713	K	GX	P047A1703580		297,597.00		297,597.00	297,597.00-		
	C6450651714	K	GX	P047A1703580		297,597.00		296,029.11	296,029.11-	1,567.89	
				Sub Total by BU Type		1,421,812.00		1,420,244.11	1,420,244.11-	1,567.89	
				Total by Grant Number		1,421,812.00		1,420,244.11	1,420,244.11-	1,567.89	
	C6450651715	K	GX	P047A2206930		297,597.00	34,187.27	212,388.12	212,388.12-	85,208.88	
				Sub Total by BU Type		297,597.00	34,187.27	212,388.12	212,388.12-	85,208.88	
				Total by Grant Number		297,597.00	34,187.27	212,388.12	212,388.12-	85,208.88	
	50148259	K	GX	P063P0010210		1,757,779.96		1,756,542.96	1,756,542.96-	1,237.00	
				Sub Total by BU Type		1,757,779.96		1,756,542.96	1,756,542.96-	1,237.00	
				Total by Grant Number		1,757,779.96		1,756,542.96	1,756,542.96-	1,237.00	
	50348002	N	GX	P063P0010370		868,689.00		868,115.00	868,115.00-	574.00	
				Sub Total by BU Type		868,689.00		868,115.00	868,115.00-	574.00	
				Total by Grant Number		868,689.00		868,115.00	868,115.00-	574.00	
	50448041	N	GX	P063P0010410		2,202,317.80		2,202,317.80	2,202,317.80-		
				Sub Total by BU Type		2,202,317.80		2,202,317.80	2,202,317.80-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		2,202,317.80		2,202,317.80	2,202,317.80-		
	50148264	K	GX	P063P0110210		2,087,730.95		2,086,617.95	2,086,617.95-	1,113.00	
				Sub Total by BU Type		2,087,730.95		2,086,617.95	2,086,617.95-	1,113.00	
				Total by Grant Number		2,087,730.95		2,086,617.95	2,086,617.95-	1,113.00	
	50348003	N	GX	P063P0110370		944,201.19		944,201.19	944,201.19-		
				Sub Total by BU Type		944,201.19		944,201.19	944,201.19-		
				Total by Grant Number		944,201.19		944,201.19	944,201.19-		
	50448042	N	GX	P063P0110410		2,467,267.26		2,467,267.26	2,467,267.26-		
				Sub Total by BU Type		2,467,267.26		2,467,267.26	2,467,267.26-		
				Total by Grant Number		2,467,267.26		2,467,267.26	2,467,267.26-		
	50148267	K	GX	P063P0202640		2,286,253.45		2,286,253.45	2,286,253.45-		
				Sub Total by BU Type		2,286,253.45		2,286,253.45	2,286,253.45-		
				Total by Grant Number		2,286,253.45		2,286,253.45	2,286,253.45-		
	50348004	N	GX	P063P0217840		1,065,658.98		1,065,658.98	1,065,658.98-		
				Sub Total by BU Type		1,065,658.98		1,065,658.98	1,065,658.98-		
				Total by Grant Number		1,065,658.98		1,065,658.98	1,065,658.98-		
	50448043	N	GX	P063P0217870		2,774,302.90		2,773,756.16	2,773,756.16-	546.74	
				Sub Total by BU Type		2,774,302.90		2,773,756.16	2,773,756.16-	546.74	
				Total by Grant Number		2,774,302.90		2,773,756.16	2,773,756.16-	546.74	
	50148273	K	GX	P063P0302640		2,376,444.92		2,376,444.92	2,376,444.92-		
				Sub Total by BU Type		2,376,444.92		2,376,444.92	2,376,444.92-		
				Total by Grant Number		2,376,444.92		2,376,444.92	2,376,444.92-		
	50348005	N	GX	P063P0317840		1,123,090.53		1,123,090.53	1,123,090.53-		
				Sub Total by BU Type		1,123,090.53		1,123,090.53	1,123,090.53-		
				Total by Grant Number		1,123,090.53		1,123,090.53	1,123,090.53-		
	50448044	N	GX	P063P0317870		2,942,345.71		2,942,345.71	2,942,345.71-		
				Sub Total by BU Type		2,942,345.71		2,942,345.71	2,942,345.71-		
				Total by Grant Number		2,942,345.71		2,942,345.71	2,942,345.71-		
	50148281	K	GX	P063P0402640		2,261,739.35		2,261,739.35	2,261,739.35-		
				Sub Total by BU Type		2,261,739.35		2,261,739.35	2,261,739.35-		
				Total by Grant Number		2,261,739.35		2,261,739.35	2,261,739.35-		
	50348006	N	GX	P063P0417840		1,215,404.83		1,215,404.83	1,215,404.83-		
				Sub Total by BU Type		1,215,404.83		1,215,404.83	1,215,404.83-		
				Total by Grant Number		1,215,404.83		1,215,404.83	1,215,404.83-		
	50448045	N	GX	P063P0417870		2,921,300.41		2,921,300.41	2,921,300.41-		
				Sub Total by BU Type		2,921,300.41		2,921,300.41	2,921,300.41-		
				Total by Grant Number		2,921,300.41		2,921,300.41	2,921,300.41-		
	50148287	K	GX	P063P0502640		1,930,965.72		1,930,965.72	1,930,965.72-		
				Sub Total by BU Type		1,930,965.72		1,930,965.72	1,930,965.72-		
				Total by Grant Number		1,930,965.72		1,930,965.72	1,930,965.72-		
	50348007	N	GX	P063P0517840		1,243,101.50		1,243,101.50	1,243,101.50-		
				Sub Total by BU Type		1,243,101.50		1,243,101.50	1,243,101.50-		
				Total by Grant Number		1,243,101.50		1,243,101.50	1,243,101.50-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50448046	N	GX	P063P0517870		2,581,129.02		2,581,129.02	2,581,129.02-		
				Sub Total by BU Type		2,581,129.02		2,581,129.02	2,581,129.02-		
				Total by Grant Number		2,581,129.02		2,581,129.02	2,581,129.02-		
	50148293	K	GX	P063P0602640		1,869,140.51		1,869,115.51	1,869,115.51-	25.00	
				Sub Total by BU Type		1,869,140.51		1,869,115.51	1,869,115.51-	25.00	
				Total by Grant Number		1,869,140.51		1,869,115.51	1,869,115.51-	25.00	
	50348008	K	GX	P063P0617840		1,304,946.92		1,304,946.92	1,304,946.92-		
				Sub Total by BU Type		1,304,946.92		1,304,946.92	1,304,946.92-		
				Total by Grant Number		1,304,946.92		1,304,946.92	1,304,946.92-		
	50448047	N	GX	P063P0617870		2,624,236.63		2,624,236.63	2,624,236.63-		
				Sub Total by BU Type		2,624,236.63		2,624,236.63	2,624,236.63-		
				Total by Grant Number		2,624,236.63		2,624,236.63	2,624,236.63-		
	50148300	K	GX	P063P0702640		2,121,026.43		2,121,026.43	2,121,026.43-		
	C6450151200	N	GX	P063P0702640		1,485.00		1,485.00	1,485.00-		
				Sub Total by BU Type		2,122,511.43		2,122,511.43	2,122,511.43-		
				Total by Grant Number		2,122,511.43		2,122,511.43	2,122,511.43-		
	50348009	K	GX	P063P0717840		1,525,426.02		1,525,426.02	1,525,426.02-		
				Sub Total by BU Type		1,525,426.02		1,525,426.02	1,525,426.02-		
				Total by Grant Number		1,525,426.02		1,525,426.02	1,525,426.02-		
	50448048	N	GX	P063P0717870		2,903,518.61		2,903,518.61	2,903,518.61-		
				Sub Total by BU Type		2,903,518.61		2,903,518.61	2,903,518.61-		
				Total by Grant Number		2,903,518.61		2,903,518.61	2,903,518.61-		
	50148313	K	GX	P063P0802640		2,310,252.92		2,310,252.92	2,310,252.92-		
	C6450151201	N	GX	P063P0802640		4,779.00		4,779.00	4,779.00-		
				Sub Total by BU Type		2,315,031.92		2,315,031.92	2,315,031.92-		
				Total by Grant Number		2,315,031.92		2,315,031.92	2,315,031.92-		
	50348010	K	GX	P063P0817840		1,846,705.97		1,846,705.97	1,846,705.97-		
	C7455114500	N	GX	P063P0817840		4,918.00		4,918.00	4,918.00-		
				Sub Total by BU Type		1,851,623.97		1,851,623.97	1,851,623.97-		
				Total by Grant Number		1,851,623.97		1,851,623.97	1,851,623.97-		
	50448049	N	GX	P063P0817870		3,149,846.90		3,149,846.90	3,149,846.90-		
	C8455140121	K	GX	P063P0817870		1,529.90		1,529.90	1,529.90-		
				Sub Total by BU Type		3,151,376.80		3,151,376.80	3,151,376.80-		
				Total by Grant Number		3,151,376.80		3,151,376.80	3,151,376.80-		
	C6450151202	N	GX	P063P0902640		3,271,477.02		3,271,477.02	3,271,477.02-		
				Sub Total by BU Type		3,271,477.02		3,271,477.02	3,271,477.02-		
				Total by Grant Number		3,271,477.02		3,271,477.02	3,271,477.02-		
	C7455114501	N	GX	P063P0917840		2,691,422.64		2,691,422.64	2,691,422.64-		
				Sub Total by BU Type		2,691,422.64		2,691,422.64	2,691,422.64-		
				Total by Grant Number		2,691,422.64		2,691,422.64	2,691,422.64-		
	C8455140125	K	GX	P063P0917870		4,483,269.44		4,483,269.44	4,483,269.44-		
				Sub Total by BU Type		4,483,269.44		4,483,269.44	4,483,269.44-		
				Total by Grant Number		4,483,269.44		4,483,269.44	4,483,269.44-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	C6450151203	N	GX	P063P1002640		3,550,024.00		3,550,024.00	3,550,024.00-		
				Sub Total by BU Type		3,550,024.00		3,550,024.00	3,550,024.00-		
				Total by Grant Number		3,550,024.00		3,550,024.00	3,550,024.00-		
	C7455114502	N	GX	P063P1017840		3,048,018.00		3,048,018.00	3,048,018.00-		
				Sub Total by BU Type		3,048,018.00		3,048,018.00	3,048,018.00-		
				Total by Grant Number		3,048,018.00		3,048,018.00	3,048,018.00-		
	C8455140131	K	GX	P063P1017870		4,970,252.00		4,970,252.00	4,970,252.00-		
				Sub Total by BU Type		4,970,252.00		4,970,252.00	4,970,252.00-		
				Total by Grant Number		4,970,252.00		4,970,252.00	4,970,252.00-		
	C6450151204	N	GX	P063P1102640		3,594,582.00		3,594,582.00	3,594,582.00-		
				Sub Total by BU Type		3,594,582.00		3,594,582.00	3,594,582.00-		
				Total by Grant Number		3,594,582.00		3,594,582.00	3,594,582.00-		
	C7455114503	N	GX	P063P1117840		2,767,764.00		2,767,764.00	2,767,764.00-		
				Sub Total by BU Type		2,767,764.00		2,767,764.00	2,767,764.00-		
				Total by Grant Number		2,767,764.00		2,767,764.00	2,767,764.00-		
	C8455140136	K	GX	P063P1117870		4,653,305.00		4,653,305.00	4,653,305.00-		
				Sub Total by BU Type		4,653,305.00		4,653,305.00	4,653,305.00-		
				Total by Grant Number		4,653,305.00		4,653,305.00	4,653,305.00-		
	C6450151205	N	GX	P063P1202640		3,519,815.00		3,519,815.00	3,519,815.00-		
				Sub Total by BU Type		3,519,815.00		3,519,815.00	3,519,815.00-		
				Total by Grant Number		3,519,815.00		3,519,815.00	3,519,815.00-		
	C7455114504	N	GX	P063P1217840		2,867,941.00		2,867,941.00	2,867,941.00-		
				Sub Total by BU Type		2,867,941.00		2,867,941.00	2,867,941.00-		
				Total by Grant Number		2,867,941.00		2,867,941.00	2,867,941.00-		
	C8455140139	K	GX	P063P1217870		4,622,962.00		4,622,962.00	4,622,962.00-		
				Sub Total by BU Type		4,622,962.00		4,622,962.00	4,622,962.00-		
				Total by Grant Number		4,622,962.00		4,622,962.00	4,622,962.00-		
	C6450151206	N	GX	P063P1302640		3,495,071.00		3,495,071.00	3,495,071.00-		
				Sub Total by BU Type		3,495,071.00		3,495,071.00	3,495,071.00-		
				Total by Grant Number		3,495,071.00		3,495,071.00	3,495,071.00-		
	C7455114505	N	GX	P063P1317840		3,043,832.76		3,043,832.76	3,043,832.76-		
				Sub Total by BU Type		3,043,832.76		3,043,832.76	3,043,832.76-		
				Total by Grant Number		3,043,832.76		3,043,832.76	3,043,832.76-		
	C8455140142	K	GX	P063P1317870		4,389,461.00		4,389,461.00	4,389,461.00-		
				Sub Total by BU Type		4,389,461.00		4,389,461.00	4,389,461.00-		
				Total by Grant Number		4,389,461.00		4,389,461.00	4,389,461.00-		
	C6450151207	N	GX	P063P1402640		3,605,229.00		3,605,229.00	3,605,229.00-		
				Sub Total by BU Type		3,605,229.00		3,605,229.00	3,605,229.00-		
				Total by Grant Number		3,605,229.00		3,605,229.00	3,605,229.00-		
	C7455114506	N	GX	P063P1417840		2,951,373.00		2,951,373.00	2,951,373.00-		
				Sub Total by BU Type		2,951,373.00		2,951,373.00	2,951,373.00-		
				Total by Grant Number		2,951,373.00		2,951,373.00	2,951,373.00-		
	C8455140145	K	GX	P063P1417870		4,505,627.00		4,505,627.00	4,505,627.00-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		4,505,627.00		4,505,627.00	4,505,627.00-		
				Total by Grant Number		4,505,627.00		4,505,627.00	4,505,627.00-		
	C6450151208	N	GX	P063P1502640		3,193,752.00		3,193,752.00	3,193,752.00-		
				Sub Total by BU Type		3,193,752.00		3,193,752.00	3,193,752.00-		
				Total by Grant Number		3,193,752.00		3,193,752.00	3,193,752.00-		
	C7455114507	N	GX	P063P1517840		2,707,970.00		2,707,970.00	2,707,970.00-		
				Sub Total by BU Type		2,707,970.00		2,707,970.00	2,707,970.00-		
				Total by Grant Number		2,707,970.00		2,707,970.00	2,707,970.00-		
	C8455140148	K	GX	P063P1517870		4,233,801.00		4,233,801.00	4,233,801.00-		
				Sub Total by BU Type		4,233,801.00		4,233,801.00	4,233,801.00-		
				Total by Grant Number		4,233,801.00		4,233,801.00	4,233,801.00-		
	C6450151209	N	GX	P063P1602640		3,108,560.00		3,108,560.00	3,108,560.00-		
				Sub Total by BU Type		3,108,560.00		3,108,560.00	3,108,560.00-		
				Total by Grant Number		3,108,560.00		3,108,560.00	3,108,560.00-		
	C7455114804	N	GX	P063P1617840		2,836,132.00		2,836,132.00	2,836,132.00-		
				Sub Total by BU Type		2,836,132.00		2,836,132.00	2,836,132.00-		
				Total by Grant Number		2,836,132.00		2,836,132.00	2,836,132.00-		
	C8455140152	K	GX	P063P1617870		3,938,465.00		3,938,465.00	3,938,465.00-		
				Sub Total by BU Type		3,938,465.00		3,938,465.00	3,938,465.00-		
				Total by Grant Number		3,938,465.00		3,938,465.00	3,938,465.00-		
	C6450151210	N	GX	P063P1702640		3,122,205.00		3,122,205.00	3,122,205.00-		
				Sub Total by BU Type		3,122,205.00		3,122,205.00	3,122,205.00-		
				Total by Grant Number		3,122,205.00		3,122,205.00	3,122,205.00-		
	C7455114805	N	GX	P063P1717840		3,102,928.00		3,102,928.00	3,102,928.00-		
				Sub Total by BU Type		3,102,928.00		3,102,928.00	3,102,928.00-		
				Total by Grant Number		3,102,928.00		3,102,928.00	3,102,928.00-		
	C8455140156	K	GX	P063P1717870		4,336,988.00		4,336,988.00	4,336,988.00-		
				Sub Total by BU Type		4,336,988.00		4,336,988.00	4,336,988.00-		
				Total by Grant Number		4,336,988.00		4,336,988.00	4,336,988.00-		
	C6450151211	N	GX	P063P1802640		3,031,730.00		3,031,730.00	3,031,730.00-		
				Sub Total by BU Type		3,031,730.00		3,031,730.00	3,031,730.00-		
				Total by Grant Number		3,031,730.00		3,031,730.00	3,031,730.00-		
	C7455114806	N	GX	P063P1817840		3,027,586.00		3,027,586.00	3,027,586.00-		
				Sub Total by BU Type		3,027,586.00		3,027,586.00	3,027,586.00-		
				Total by Grant Number		3,027,586.00		3,027,586.00	3,027,586.00-		
	C8455140160	K	GX	P063P1817870		4,881,369.37		4,881,369.37	4,881,369.37-		
				Sub Total by BU Type		4,881,369.37		4,881,369.37	4,881,369.37-		
				Total by Grant Number		4,881,369.37		4,881,369.37	4,881,369.37-		
	C6450151212	N	GX	P063P1902640		2,871,812.00		2,871,812.00	2,871,812.00-		
				Sub Total by BU Type		2,871,812.00		2,871,812.00	2,871,812.00-		
				Total by Grant Number		2,871,812.00		2,871,812.00	2,871,812.00-		
	C7455114807	N	GX	P063P1917840		2,969,710.00		2,969,710.00	2,969,710.00-		
				Sub Total by BU Type		2,969,710.00		2,969,710.00	2,969,710.00-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		2,969,710.00		2,969,710.00	2,969,710.00-		
	C8455140164	K	GX	P063P1917870		4,863,860.00		4,863,860.00	4,863,860.00-		
				Sub Total by BU Type		4,863,860.00		4,863,860.00	4,863,860.00-		
				Total by Grant Number		4,863,860.00		4,863,860.00	4,863,860.00-		
	C6450151213	K	GX	P063P2002640		2,795,639.00		2,795,639.00	2,795,639.00-		
				Sub Total by BU Type		2,795,639.00		2,795,639.00	2,795,639.00-		
				Total by Grant Number		2,795,639.00		2,795,639.00	2,795,639.00-		
	C7455114808	K	GX	P063P2017840		2,769,348.00		2,769,348.00	2,769,348.00-		
				Sub Total by BU Type		2,769,348.00		2,769,348.00	2,769,348.00-		
				Total by Grant Number		2,769,348.00		2,769,348.00	2,769,348.00-		
	C8455140170	K	GX	P063P2017870		4,985,021.00		4,985,021.00	4,985,021.00-		
				Sub Total by BU Type		4,985,021.00		4,985,021.00	4,985,021.00-		
				Total by Grant Number		4,985,021.00		4,985,021.00	4,985,021.00-		
	C6455151214	K	GX	P063P2102640		3,021,556.00		3,021,556.00	3,021,556.00-		
				Sub Total by BU Type		3,021,556.00		3,021,556.00	3,021,556.00-		
				Total by Grant Number		3,021,556.00		3,021,556.00	3,021,556.00-		
	C7455114809	K	GX	P063P2117840		2,875,410.00		2,875,410.00	2,875,410.00-		
				Sub Total by BU Type		2,875,410.00		2,875,410.00	2,875,410.00-		
				Total by Grant Number		2,875,410.00		2,875,410.00	2,875,410.00-		
	C8455140174	K	GX	P063P2117870		5,122,593.00		5,122,593.00	5,122,593.00-		
				Sub Total by BU Type		5,122,593.00		5,122,593.00	5,122,593.00-		
				Total by Grant Number		5,122,593.00		5,122,593.00	5,122,593.00-		
	C6455151215	K	GX	P063P2202640		3,427,893.00	250,403.00	3,420,834.00	3,420,834.00-	7,059.00	
				Sub Total by BU Type		3,427,893.00	250,403.00	3,420,834.00	3,420,834.00-	7,059.00	
				Total by Grant Number		3,427,893.00	250,403.00	3,420,834.00	3,420,834.00-	7,059.00	
	C7455114810	K	GX	P063P2217840		2,673,703.08	104,986.00	2,664,764.08	2,664,764.08-	8,939.00	
				Sub Total by BU Type		2,673,703.08	104,986.00	2,664,764.08	2,664,764.08-	8,939.00	
				Total by Grant Number		2,673,703.08	104,986.00	2,664,764.08	2,664,764.08-	8,939.00	
	C8455140178	K	GX	P063P2217870		4,969,201.00	240,474.00	4,969,201.00	4,969,201.00-		
				Sub Total by BU Type		4,969,201.00	240,474.00	4,969,201.00	4,969,201.00-		
				Total by Grant Number		4,969,201.00	240,474.00	4,969,201.00	4,969,201.00-		
	50148206	K	GX	P063P9338760		1,676,509.00		1,669,503.00	1,669,503.00-	7,006.00	
				Sub Total by BU Type		1,676,509.00		1,669,503.00	1,669,503.00-	7,006.00	
				Total by Grant Number		1,676,509.00		1,669,503.00	1,669,503.00-	7,006.00	
	50148235	K	GX	P063P9638760		1,706,734.00		1,703,878.50	1,703,878.50-	2,855.50	
				Sub Total by BU Type		1,706,734.00		1,703,878.50	1,703,878.50-	2,855.50	
				Total by Grant Number		1,706,734.00		1,703,878.50	1,703,878.50-	2,855.50	
	50348001	N	GX	P063P9739130		859,382.00		859,382.00	859,382.00-		
				Sub Total by BU Type		859,382.00		859,382.00	859,382.00-		
				Total by Grant Number		859,382.00		859,382.00	859,382.00-		
	50148253	K	GX	P063P9910210		1,819,331.00		1,725,772.00	1,725,772.00-	93,559.00	
				Sub Total by BU Type		1,819,331.00		1,725,772.00	1,725,772.00-	93,559.00	
				Total by Grant Number		1,819,331.00		1,725,772.00	1,725,772.00-	93,559.00	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50CV0005	N	GX	P063P9910410		1,928,314.74		1,928,314.74	1,928,314.74-		
				Sub Total by BU Type		1,928,314.74		1,928,314.74	1,928,314.74-		
				Total by Grant Number		1,928,314.74		1,928,314.74	1,928,314.74-		
	C7455115508	N	GX	P063Q1417840		5.00		5.00	5.00-		
				Sub Total by BU Type		5.00		5.00	5.00-		
				Total by Grant Number		5.00		5.00	5.00-		
	C6450151408	N	GX	P063Q1502640		4,325.00		4,325.00	4,325.00-		
				Sub Total by BU Type		4,325.00		4,325.00	4,325.00-		
				Total by Grant Number		4,325.00		4,325.00	4,325.00-		
	C7455114509	N	GX	P063Q1517840		3,525.00		3,525.00	3,525.00-		
				Sub Total by BU Type		3,525.00		3,525.00	3,525.00-		
				Total by Grant Number		3,525.00		3,525.00	3,525.00-		
	C8455140150	K	GX	P063Q1517870		5,620.00		5,620.00	5,620.00-		
				Sub Total by BU Type		5,620.00		5,620.00	5,620.00-		
				Total by Grant Number		5,620.00		5,620.00	5,620.00-		
	C6450151409	N	GX	P063Q1602640		4,150.00		4,150.00	4,150.00-		
				Sub Total by BU Type		4,150.00		4,150.00	4,150.00-		
				Total by Grant Number		4,150.00		4,150.00	4,150.00-		
	C7455114510	N	GX	P063Q1617840		3,715.00		3,715.00	3,715.00-		
				Sub Total by BU Type		3,715.00		3,715.00	3,715.00-		
				Total by Grant Number		3,715.00		3,715.00	3,715.00-		
	C8455140154	K	GX	P063Q1617870		5,185.00		5,185.00	5,185.00-		
				Sub Total by BU Type		5,185.00		5,185.00	5,185.00-		
				Total by Grant Number		5,185.00		5,185.00	5,185.00-		
	C6450151410	N	GX	P063Q1702640		3,830.00		3,830.00	3,830.00-		
				Sub Total by BU Type		3,830.00		3,830.00	3,830.00-		
				Total by Grant Number		3,830.00		3,830.00	3,830.00-		
	C7455114511	N	GX	P063Q1717840		3,645.00		3,645.00	3,645.00-		
				Sub Total by BU Type		3,645.00		3,645.00	3,645.00-		
				Total by Grant Number		3,645.00		3,645.00	3,645.00-		
	C8455140158	K	GX	P063Q1717870		5,250.00		5,250.00	5,250.00-		
				Sub Total by BU Type		5,250.00		5,250.00	5,250.00-		
				Total by Grant Number		5,250.00		5,250.00	5,250.00-		
	C6450151411	N	GX	P063Q1802640		3,625.00		3,625.00	3,625.00-		
				Sub Total by BU Type		3,625.00		3,625.00	3,625.00-		
				Total by Grant Number		3,625.00		3,625.00	3,625.00-		
	C7455114512	K	GX	P063Q1817840		3,580.00		3,440.00	3,440.00-	140.00	
				Sub Total by BU Type		3,580.00		3,440.00	3,440.00-	140.00	
				Total by Grant Number		3,580.00		3,440.00	3,440.00-	140.00	
	C8455140162	K	GX	P063Q1817870		5,690.00		5,690.00	5,690.00-		
				Sub Total by BU Type		5,690.00		5,690.00	5,690.00-		
				Total by Grant Number		5,690.00		5,690.00	5,690.00-		
	C6450151412	N	GX	P063Q1902640		3,425.00		3,425.00	3,425.00-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		3,425.00		3,425.00	3,425.00-		
				Total by Grant Number		3,425.00		3,425.00	3,425.00-		
	C7455114513	K	GX	P063Q1917840		3,540.00	210.00	3,540.00	3,540.00-		
				Sub Total by BU Type		3,540.00	210.00	3,540.00	3,540.00-		
				Total by Grant Number		3,540.00	210.00	3,540.00	3,540.00-		
	C8455140166	K	GX	P063Q1917870		5,610.00		5,610.00	5,610.00-		
				Sub Total by BU Type		5,610.00		5,610.00	5,610.00-		
				Total by Grant Number		5,610.00		5,610.00	5,610.00-		
	C6450151413	K	GX	P063Q2002640		3,200.00		3,200.00	3,200.00-		
				Sub Total by BU Type		3,200.00		3,200.00	3,200.00-		
				Total by Grant Number		3,200.00		3,200.00	3,200.00-		
	C7455114514	K	GX	P063Q2017840		3,275.00	180.00	3,275.00	3,275.00-		
				Sub Total by BU Type		3,275.00	180.00	3,275.00	3,275.00-		
				Total by Grant Number		3,275.00	180.00	3,275.00	3,275.00-		
	C8455140172	K	GX	P063Q2017870		5,585.00		5,585.00	5,585.00-		
				Sub Total by BU Type		5,585.00		5,585.00	5,585.00-		
				Total by Grant Number		5,585.00		5,585.00	5,585.00-		
	C6455151414	K	GX	P063Q2102640		3,350.00		3,350.00	3,350.00-		
				Sub Total by BU Type		3,350.00		3,350.00	3,350.00-		
				Total by Grant Number		3,350.00		3,350.00	3,350.00-		
	C7455114515	K	GX	P063Q2117840		3,115.00	3,115.00	3,115.00	3,115.00-		
				Sub Total by BU Type		3,115.00	3,115.00	3,115.00	3,115.00-		
				Total by Grant Number		3,115.00	3,115.00	3,115.00	3,115.00-		
	C8455140176	K	GX	P063Q2117870		5,620.00		5,620.00	5,620.00-		
				Sub Total by BU Type		5,620.00		5,620.00	5,620.00-		
				Total by Grant Number		5,620.00		5,620.00	5,620.00-		
	C6455151415	K	GX	P063Q2202640		3,535.00		3,535.00	3,535.00-		
				Sub Total by BU Type		3,535.00		3,535.00	3,535.00-		
				Total by Grant Number		3,535.00		3,535.00	3,535.00-		
	C7455114516	K	GX	P063Q2217840		2,750.00	2,735.00	2,735.00	2,735.00-	15.00	
				Sub Total by BU Type		2,750.00	2,735.00	2,735.00	2,735.00-	15.00	
				Total by Grant Number		2,750.00	2,735.00	2,735.00	2,735.00-	15.00	
	C8455140180	K	GX	P063Q2217870		5,290.00		5,290.00	5,290.00-		
				Sub Total by BU Type		5,290.00		5,290.00	5,290.00-		
				Total by Grant Number		5,290.00		5,290.00	5,290.00-		
	50141620		GX	P116B030215		14,720.00		14,623.34	14,623.34-	96.66	
				Sub Total by BU Type		14,720.00		14,623.34	14,623.34-	96.66	
				Total by Grant Number		14,720.00		14,623.34	14,623.34-	96.66	
	50444102	N	GX	P116Z0100540		691,000.00		691,000.00	691,000.00-		
				Sub Total by BU Type		691,000.00		691,000.00	691,000.00-		
				Total by Grant Number		691,000.00		691,000.00	691,000.00-		
	50441101	N	GX	P116Z0101040		138,000.00		100,719.06	100,719.06-	37,280.94	
				Sub Total by BU Type		138,000.00		100,719.06	100,719.06-	37,280.94	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		138,000.00		100,719.06	100,719.06-	37,280.94	
	C8414240120	K	GX	P116Z1002070		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	50145001	K	GX	P183A9600630		59,735.00		59,735.00	59,735.00-		
				Sub Total by BU Type		59,735.00		59,735.00	59,735.00-		
				Total by Grant Number		59,735.00		59,735.00	59,735.00-		
	50142612		GX	P20 RR016469-03		130,207.00		130,207.00	130,207.00-		
				Sub Total by BU Type		130,207.00		130,207.00	130,207.00-		
				Total by Grant Number		130,207.00		130,207.00	130,207.00-		
	50142616		GX	P20 RR016469-04		17,520.00		17,520.00	17,520.00-		
				Sub Total by BU Type		17,520.00		17,520.00	17,520.00-		
				Total by Grant Number		17,520.00		17,520.00	17,520.00-		
	50142603		GX	P20 RR16469-01		128,880.00		128,392.75	128,392.75-	487.25	
				Sub Total by BU Type		128,880.00		128,392.75	128,392.75-	487.25	
				Total by Grant Number		128,880.00		128,392.75	128,392.75-	487.25	
	50142607		GX	P20 RR16469-02/02SI		138,700.00		117,379.90	117,379.90-	21,320.10	
				Sub Total by BU Type		138,700.00		117,379.90	117,379.90-	21,320.10	
				Total by Grant Number		138,700.00		117,379.90	117,379.90-	21,320.10	
	50348200	K	GX	P268K0917840		396,970.00		396,970.00	396,970.00-		
	C7455104200	N	GX	P268K0917840		103,030.00		61,972.00	61,972.00-	41,058.00	
				Sub Total by BU Type		500,000.00		458,942.00	458,942.00-	41,058.00	
				Total by Grant Number		500,000.00		458,942.00	458,942.00-	41,058.00	
	C6450151102	N	GX	P268K1002640		11,530,793.00		8,254,670.00	8,254,670.00-	3,276,123.00	
				Sub Total by BU Type		11,530,793.00		8,254,670.00	8,254,670.00-	3,276,123.00	
				Total by Grant Number		11,530,793.00		8,254,670.00	8,254,670.00-	3,276,123.00	
	C7455104201	N	GX	P268K1017840		7,759,075.00		7,759,075.00	7,759,075.00-		
				Sub Total by BU Type		7,759,075.00		7,759,075.00	7,759,075.00-		
				Total by Grant Number		7,759,075.00		7,759,075.00	7,759,075.00-		
	C6450151103	N	GX	P268K1102640		8,972,975.00		8,972,975.00	8,972,975.00-		
				Sub Total by BU Type		8,972,975.00		8,972,975.00	8,972,975.00-		
				Total by Grant Number		8,972,975.00		8,972,975.00	8,972,975.00-		
	C7455104202	N	GX	P268K1117840		8,246,708.00		8,232,875.00	8,232,875.00-	13,833.00	
				Sub Total by BU Type		8,246,708.00		8,232,875.00	8,232,875.00-	13,833.00	
				Total by Grant Number		8,246,708.00		8,232,875.00	8,232,875.00-	13,833.00	
	C8455170120	N	GX	P268K1117870		13,445,347.00		13,445,347.00	13,445,347.00-		
				Sub Total by BU Type		13,445,347.00		13,445,347.00	13,445,347.00-		
				Total by Grant Number		13,445,347.00		13,445,347.00	13,445,347.00-		
	C6450151104	N	GX	P268K1202640		9,912,312.00		9,912,312.00	9,912,312.00-		
				Sub Total by BU Type		9,912,312.00		9,912,312.00	9,912,312.00-		
				Total by Grant Number		9,912,312.00		9,912,312.00	9,912,312.00-		
	C7455104203	N	GX	P268K1217840		8,262,231.00		8,262,231.00	8,262,231.00-		
				Sub Total by BU Type		8,262,231.00		8,262,231.00	8,262,231.00-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		8,262,231.00		8,262,231.00	8,262,231.00-		
	C8455170121	K	GX	P268K1217870		13,509,281.00		13,421,594.00	13,421,594.00-	87,687.00	
				Sub Total by BU Type		13,509,281.00		13,421,594.00	13,421,594.00-	87,687.00	
				Total by Grant Number		13,509,281.00		13,421,594.00	13,421,594.00-	87,687.00	
	C6450151105	N	GX	P268K1302640		10,683,478.00		10,683,478.00	10,683,478.00-		
				Sub Total by BU Type		10,683,478.00		10,683,478.00	10,683,478.00-		
				Total by Grant Number		10,683,478.00		10,683,478.00	10,683,478.00-		
	C7455104204	N	GX	P268K1317840		8,504,081.00		8,504,081.00	8,504,081.00-		
				Sub Total by BU Type		8,504,081.00		8,504,081.00	8,504,081.00-		
				Total by Grant Number		8,504,081.00		8,504,081.00	8,504,081.00-		
	C8455170122	K	GX	P268K1317870		13,421,594.00		13,349,580.00	13,349,580.00-	72,014.00	
				Sub Total by BU Type		13,421,594.00		13,349,580.00	13,349,580.00-	72,014.00	
				Total by Grant Number		13,421,594.00		13,349,580.00	13,349,580.00-	72,014.00	
	C6450151106	N	GX	P268K1402640		10,200,994.00		10,200,994.00	10,200,994.00-		
				Sub Total by BU Type		10,200,994.00		10,200,994.00	10,200,994.00-		
				Total by Grant Number		10,200,994.00		10,200,994.00	10,200,994.00-		
	C7455104205	N	GX	P268K1417840		8,943,265.00		8,940,429.00	8,940,429.00-	2,836.00	
				Sub Total by BU Type		8,943,265.00		8,940,429.00	8,940,429.00-	2,836.00	
				Total by Grant Number		8,943,265.00		8,940,429.00	8,940,429.00-	2,836.00	
	C8455170123	K	GX	P268K1417870		13,349,580.00		12,658,010.00	12,658,010.00-	691,570.00	
				Sub Total by BU Type		13,349,580.00		12,658,010.00	12,658,010.00-	691,570.00	
				Total by Grant Number		13,349,580.00		12,658,010.00	12,658,010.00-	691,570.00	
	C6450151107	N	GX	P268K1502640		10,955,100.00		9,948,291.00	9,948,291.00-	1,006,809.00	
				Sub Total by BU Type		10,955,100.00		9,948,291.00	9,948,291.00-	1,006,809.00	
				Total by Grant Number		10,955,100.00		9,948,291.00	9,948,291.00-	1,006,809.00	
	C7455104206	N	GX	P268K1517840		9,470,330.00		9,010,678.00	9,010,678.00-	459,652.00	
				Sub Total by BU Type		9,470,330.00		9,010,678.00	9,010,678.00-	459,652.00	
				Total by Grant Number		9,470,330.00		9,010,678.00	9,010,678.00-	459,652.00	
	C8455170124	K	GX	P268K1517870		14,085,524.00		12,262,932.00	12,262,932.00-	1,822,592.00	
				Sub Total by BU Type		14,085,524.00		12,262,932.00	12,262,932.00-	1,822,592.00	
				Total by Grant Number		14,085,524.00		12,262,932.00	12,262,932.00-	1,822,592.00	
	C6450151108	N	GX	P268K1602640		10,407,410.00		10,407,410.00	10,407,410.00-		
				Sub Total by BU Type		10,407,410.00		10,407,410.00	10,407,410.00-		
				Total by Grant Number		10,407,410.00		10,407,410.00	10,407,410.00-		
	C7455104207	N	GX	P268K1617840		9,128,764.00		9,128,729.00	9,128,729.00-	35.00	
				Sub Total by BU Type		9,128,764.00		9,128,729.00	9,128,729.00-	35.00	
				Total by Grant Number		9,128,764.00		9,128,729.00	9,128,729.00-	35.00	
	C8455170125	K	GX	P268K1617870		12,262,932.00		11,665,339.00	11,665,339.00-	597,593.00	
				Sub Total by BU Type		12,262,932.00		11,665,339.00	11,665,339.00-	597,593.00	
				Total by Grant Number		12,262,932.00		11,665,339.00	11,665,339.00-	597,593.00	
	C6450151109	N	GX	P268K1702640		10,788,707.00		10,788,707.00	10,788,707.00-		
				Sub Total by BU Type		10,788,707.00		10,788,707.00	10,788,707.00-		
				Total by Grant Number		10,788,707.00		10,788,707.00	10,788,707.00-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	C7455104208	N	GX	P268K1717840		9,170,161.00		9,169,762.00	9,169,762.00-	399.00	
				Sub Total by BU Type		9,170,161.00		9,169,762.00	9,169,762.00-	399.00	
				Total by Grant Number		9,170,161.00		9,169,762.00	9,169,762.00-	399.00	
	C8455170126	K	GX	P268K1717870		11,665,339.00		11,480,267.00	11,480,267.00-	185,072.00	
				Sub Total by BU Type		11,665,339.00		11,480,267.00	11,480,267.00-	185,072.00	
				Total by Grant Number		11,665,339.00		11,480,267.00	11,480,267.00-	185,072.00	
	C6450151110	N	GX	P268K1802640		9,996,099.00		9,996,099.00	9,996,099.00-		
				Sub Total by BU Type		9,996,099.00		9,996,099.00	9,996,099.00-		
				Total by Grant Number		9,996,099.00		9,996,099.00	9,996,099.00-		
	C7455104209	N	GX	P268K1817840		9,177,189.00		8,864,014.00	8,864,014.00-	313,175.00	
				Sub Total by BU Type		9,177,189.00		8,864,014.00	8,864,014.00-	313,175.00	
				Total by Grant Number		9,177,189.00		8,864,014.00	8,864,014.00-	313,175.00	
	C8455170127	K	GX	P268K1817870		12,051,257.00		12,049,075.00	12,049,075.00-	2,182.00	
				Sub Total by BU Type		12,051,257.00		12,049,075.00	12,049,075.00-	2,182.00	
				Total by Grant Number		12,051,257.00		12,049,075.00	12,049,075.00-	2,182.00	
	C6450151111	N	GX	P268K1902640		8,863,629.00		8,863,629.00	8,863,629.00-		
				Sub Total by BU Type		8,863,629.00		8,863,629.00	8,863,629.00-		
				Total by Grant Number		8,863,629.00		8,863,629.00	8,863,629.00-		
	C7455104210	N	GX	P268K1917840		8,928,502.00		8,357,318.00	8,357,318.00-	571,184.00	
				Sub Total by BU Type		8,928,502.00		8,357,318.00	8,357,318.00-	571,184.00	
				Total by Grant Number		8,928,502.00		8,357,318.00	8,357,318.00-	571,184.00	
	C8455170128	K	GX	P268K1917870		13,629,196.00		13,501,333.00	13,501,333.00-	127,863.00	
				Sub Total by BU Type		13,629,196.00		13,501,333.00	13,501,333.00-	127,863.00	
				Total by Grant Number		13,629,196.00		13,501,333.00	13,501,333.00-	127,863.00	
	C6450151112	N	GX	P268K2002640		8,941,568.00		8,941,568.00	8,941,568.00-		
				Sub Total by BU Type		8,941,568.00		8,941,568.00	8,941,568.00-		
				Total by Grant Number		8,941,568.00		8,941,568.00	8,941,568.00-		
	C7455104220	N	GX	P268K2017840		8,449,059.00		8,430,835.00	8,430,835.00-	18,224.00	
				Sub Total by BU Type		8,449,059.00		8,430,835.00	8,430,835.00-	18,224.00	
				Total by Grant Number		8,449,059.00		8,430,835.00	8,430,835.00-	18,224.00	
	C8455170129	K	GX	P268K2017870		14,505,049.00		14,501,288.00	14,501,288.00-	3,761.00	
				Sub Total by BU Type		14,505,049.00		14,501,288.00	14,501,288.00-	3,761.00	
				Total by Grant Number		14,505,049.00		14,501,288.00	14,501,288.00-	3,761.00	
	C6450151113	K	GX	P268K2102640		8,436,693.00		8,436,693.00	8,436,693.00-		
				Sub Total by BU Type		8,436,693.00		8,436,693.00	8,436,693.00-		
				Total by Grant Number		8,436,693.00		8,436,693.00	8,436,693.00-		
	C7455104230	K	GX	P268K2117840		8,430,835.00		7,576,796.00	7,576,796.00-	854,039.00	
				Sub Total by BU Type		8,430,835.00		7,576,796.00	7,576,796.00-	854,039.00	
				Total by Grant Number		8,430,835.00		7,576,796.00	7,576,796.00-	854,039.00	
	C8455170130	K	GX	P268K2117870		14,758,873.00		14,750,815.00	14,750,815.00-	8,058.00	
				Sub Total by BU Type		14,758,873.00		14,750,815.00	14,750,815.00-	8,058.00	
				Total by Grant Number		14,758,873.00		14,750,815.00	14,750,815.00-	8,058.00	
	C6455151114	K	GX	P268K2202640		8,436,693.00		7,904,572.00	7,904,572.00-	532,121.00	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		8,436,693.00		7,904,572.00	7,904,572.00-	532,121.00	
				Total by Grant Number		8,436,693.00		7,904,572.00	7,904,572.00-	532,121.00	
	C7455104240	K	GX	P268K2217840		7,576,796.00		6,637,353.00	6,637,353.00-	939,443.00	
				Sub Total by BU Type		7,576,796.00		6,637,353.00	6,637,353.00-	939,443.00	
				Total by Grant Number		7,576,796.00		6,637,353.00	6,637,353.00-	939,443.00	
	C8455170131	K	GX	P268K2217870		14,750,815.00		13,118,150.00	13,118,150.00-	1,632,665.00	
				Sub Total by BU Type		14,750,815.00		13,118,150.00	13,118,150.00-	1,632,665.00	
				Total by Grant Number		14,750,815.00		13,118,150.00	13,118,150.00-	1,632,665.00	
	C6455152115	K	GX	P268K2302640		8,527,070.00	532,251.00	8,512,414.00	8,512,414.00-	14,656.00	
				Sub Total by BU Type		8,527,070.00	532,251.00	8,512,414.00	8,512,414.00-	14,656.00	
				Total by Grant Number		8,527,070.00	532,251.00	8,512,414.00	8,512,414.00-	14,656.00	
	C7455104250	K	GX	P268K2317840		6,637,353.00	246,276.00	5,886,133.00	5,886,133.00-	751,220.00	
				Sub Total by BU Type		6,637,353.00	246,276.00	5,886,133.00	5,886,133.00-	751,220.00	
				Total by Grant Number		6,637,353.00	246,276.00	5,886,133.00	5,886,133.00-	751,220.00	
	C8455170132	K	GX	P268K2317870		13,700,678.00	708,857.00	13,699,495.00	13,699,495.00-	1,183.00	
				Sub Total by BU Type		13,700,678.00	708,857.00	13,699,495.00	13,699,495.00-	1,183.00	
				Total by Grant Number		13,700,678.00	708,857.00	13,699,495.00	13,699,495.00-	1,183.00	
	C8455170133	K	GX	P268K2417870		4,032,844.00				4,032,844.00	
				Sub Total by BU Type		4,032,844.00				4,032,844.00	
				Total by Grant Number		4,032,844.00				4,032,844.00	
	50441219		GY	P334A99003201				9,962.16	9,962.16-	9,962.16-	
				Sub Total by BU Type				9,962.16	9,962.16-	9,962.16-	
				Total by Grant Number				9,962.16	9,962.16-	9,962.16-	
	50148296	K	GX	P375A0602640		54,155.00		54,155.00	54,155.00-		
				Sub Total by BU Type		54,155.00		54,155.00	54,155.00-		
				Total by Grant Number		54,155.00		54,155.00	54,155.00-		
	50348601	K	GX	P375A0617840		51,050.00		51,050.00	51,050.00-		
				Sub Total by BU Type		51,050.00		51,050.00	51,050.00-		
				Total by Grant Number		51,050.00		51,050.00	51,050.00-		
	50448057	N	GX	P375A0617870		135,151.00		135,151.00	135,151.00-		
				Sub Total by BU Type		135,151.00		135,151.00	135,151.00-		
				Total by Grant Number		135,151.00		135,151.00	135,151.00-		
	50148302	K	GX	P375A0702640		74,335.00		74,335.00	74,335.00-		
				Sub Total by BU Type		74,335.00		74,335.00	74,335.00-		
				Total by Grant Number		74,335.00		74,335.00	74,335.00-		
	50348602	K	GX	P375A0717840		46,907.00		46,907.00	46,907.00-		
				Sub Total by BU Type		46,907.00		46,907.00	46,907.00-		
				Total by Grant Number		46,907.00		46,907.00	46,907.00-		
	50448058	N	GX	P375A0717870		157,074.00		157,074.00	157,074.00-		
				Sub Total by BU Type		157,074.00		157,074.00	157,074.00-		
				Total by Grant Number		157,074.00		157,074.00	157,074.00-		
	50148315	K	GX	P375A0802640		88,689.00		88,689.00	88,689.00-		
				Sub Total by BU Type		88,689.00		88,689.00	88,689.00-		

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		88,689.00		88,689.00	88,689.00-		
	50348603	K	GX	P375A0817840		60,863.00		60,863.00	60,863.00-		
				Sub Total by BU Type		60,863.00		60,863.00	60,863.00-		
				Total by Grant Number		60,863.00		60,863.00	60,863.00-		
	50448059	N	GX	P375A0817870		137,671.00		137,671.00	137,671.00-		
				Sub Total by BU Type		137,671.00		137,671.00	137,671.00-		
				Total by Grant Number		137,671.00		137,671.00	137,671.00-		
	C6450151402	N	GX	P375A0902640		100,940.00		100,940.00	100,940.00-		
				Sub Total by BU Type		100,940.00		100,940.00	100,940.00-		
				Total by Grant Number		100,940.00		100,940.00	100,940.00-		
	C7455114601	N	GX	P375A0917840		65,859.00		65,859.00	65,859.00-		
				Sub Total by BU Type		65,859.00		65,859.00	65,859.00-		
				Total by Grant Number		65,859.00		65,859.00	65,859.00-		
	C8455140126	K	GX	P375A0917870		160,744.00		160,744.00	160,744.00-		
				Sub Total by BU Type		160,744.00		160,744.00	160,744.00-		
				Total by Grant Number		160,744.00		160,744.00	160,744.00-		
	C6450151403	N	GX	P375A1002640		39,763.00		39,763.00	39,763.00-		
				Sub Total by BU Type		39,763.00		39,763.00	39,763.00-		
				Total by Grant Number		39,763.00		39,763.00	39,763.00-		
	C7455114602	N	GX	P375A1017840		40,566.00		40,566.00	40,566.00-		
				Sub Total by BU Type		40,566.00		40,566.00	40,566.00-		
				Total by Grant Number		40,566.00		40,566.00	40,566.00-		
	C8455140132	K	GX	P375A1017870		203,770.70		203,770.70	203,770.70-		
				Sub Total by BU Type		203,770.70		203,770.70	203,770.70-		
				Total by Grant Number		203,770.70		203,770.70	203,770.70-		
	50148297	K	GX	P376S0602640		37,825.00		37,825.00	37,825.00-		
				Sub Total by BU Type		37,825.00		37,825.00	37,825.00-		
				Total by Grant Number		37,825.00		37,825.00	37,825.00-		
	50348650	K	GX	P376S0617840		28,000.00		28,000.00	28,000.00-		
				Sub Total by BU Type		28,000.00		28,000.00	28,000.00-		
				Total by Grant Number		28,000.00		28,000.00	28,000.00-		
	50448067	N	GX	P376S0617870		36,116.00		36,116.00	36,116.00-		
				Sub Total by BU Type		36,116.00		36,116.00	36,116.00-		
				Total by Grant Number		36,116.00		36,116.00	36,116.00-		
	50148303	K	GX	P376S0702640		103,496.00		103,496.00	103,496.00-		
				Sub Total by BU Type		103,496.00		103,496.00	103,496.00-		
				Total by Grant Number		103,496.00		103,496.00	103,496.00-		
	50348651	K	GX	P376S0717840		12,000.00		12,000.00	12,000.00-		
				Sub Total by BU Type		12,000.00		12,000.00	12,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	50448068	N	GX	P376S0717870		42,787.00		42,787.00	42,787.00-		
				Sub Total by BU Type		42,787.00		42,787.00	42,787.00-		
				Total by Grant Number		42,787.00		42,787.00	42,787.00-		

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As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50148316	K	GX	P376S0802640		73,916.00		73,916.00	73,916.00-		
				Sub Total by BU Type		73,916.00		73,916.00	73,916.00-		
				Total by Grant Number		73,916.00		73,916.00	73,916.00-		
	50348652	K	GX	P376S0817840		12,000.00		12,000.00	12,000.00-		
				Sub Total by BU Type		12,000.00		12,000.00	12,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	50448069	N	GX	P376S0817870		38,103.00		38,103.00	38,103.00-		
				Sub Total by BU Type		38,103.00		38,103.00	38,103.00-		
				Total by Grant Number		38,103.00		38,103.00	38,103.00-		
	C6450151502	N	GX	P376S0902640		42,983.00		42,983.00	42,983.00-		
				Sub Total by BU Type		42,983.00		42,983.00	42,983.00-		
				Total by Grant Number		42,983.00		42,983.00	42,983.00-		
	C7455114701	N	GX	P376S0917840		16,211.00		16,211.00	16,211.00-		
				Sub Total by BU Type		16,211.00		16,211.00	16,211.00-		
				Total by Grant Number		16,211.00		16,211.00	16,211.00-		
	C8455140127	K	GX	P376S0917870		64,838.00		64,838.00	64,838.00-		
				Sub Total by BU Type		64,838.00		64,838.00	64,838.00-		
				Total by Grant Number		64,838.00		64,838.00	64,838.00-		
	C6450151503	N	GX	P376S1002640		84,605.00		84,605.00	84,605.00-		
				Sub Total by BU Type		84,605.00		84,605.00	84,605.00-		
				Total by Grant Number		84,605.00		84,605.00	84,605.00-		
	C7455114702	N	GX	P376S1017840		30,507.00		30,507.00	30,507.00-		
				Sub Total by BU Type		30,507.00		30,507.00	30,507.00-		
				Total by Grant Number		30,507.00		30,507.00	30,507.00-		
	C8455140133	K	GX	P376S1017870		84,889.00		84,889.00	84,889.00-		
				Sub Total by BU Type		84,889.00		84,889.00	84,889.00-		
				Total by Grant Number		84,889.00		84,889.00	84,889.00-		
	50141628		GX	P378A080002		24,647.33		10,332.91	10,332.91-	14,314.42	
				Sub Total by BU Type		24,647.33		10,332.91	10,332.91-	14,314.42	
				Total by Grant Number		24,647.33		10,332.91	10,332.91-	14,314.42	
	C8455140128	K	GX	P379T0917870		14,000.00		14,000.00	14,000.00-		
				Sub Total by BU Type		14,000.00		14,000.00	14,000.00-		
				Total by Grant Number		14,000.00		14,000.00	14,000.00-		
	C8455140129	K	GX	P379T1017870		26,000.00		26,000.00	26,000.00-		
				Sub Total by BU Type		26,000.00		26,000.00	26,000.00-		
				Total by Grant Number		26,000.00		26,000.00	26,000.00-		
	C8455140134	K	GX	P379T1117870		43,730.00		42,000.00	42,000.00-	1,730.00	
				Sub Total by BU Type		43,730.00		42,000.00	42,000.00-	1,730.00	
				Total by Grant Number		43,730.00		42,000.00	42,000.00-	1,730.00	
	C8455140137	K	GX	P379T1217870		31,002.00		31,002.00	31,002.00-		
				Sub Total by BU Type		31,002.00		31,002.00	31,002.00-		
				Total by Grant Number		31,002.00		31,002.00	31,002.00-		
	C8455140140	K	GX	P379T1317870		10,500.00		10,500.00	10,500.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		10,500.00		10,500.00	10,500.00-		
				Total by Grant Number		10,500.00		10,500.00	10,500.00-		
	C8455140143	K	GX	P379T1417870		19,740.00		19,740.00	19,740.00-		
				Sub Total by BU Type		19,740.00		19,740.00	19,740.00-		
				Total by Grant Number		19,740.00		19,740.00	19,740.00-		
	C8455140146	K	GX	P379T1517870		30,946.00		30,946.00	30,946.00-		
				Sub Total by BU Type		30,946.00		30,946.00	30,946.00-		
				Total by Grant Number		30,946.00		30,946.00	30,946.00-		
	C8455140149	K	GX	P379T1617870		18,540.00		18,540.00	18,540.00-		
				Sub Total by BU Type		18,540.00		18,540.00	18,540.00-		
				Total by Grant Number		18,540.00		18,540.00	18,540.00-		
	C8455140153	K	GX	P379T1717870		20,502.00		20,502.00	20,502.00-		
				Sub Total by BU Type		20,502.00		20,502.00	20,502.00-		
				Total by Grant Number		20,502.00		20,502.00	20,502.00-		
	C7455114909	N	GX	P379T1817840		3,736.00		3,736.00	3,736.00-		
				Sub Total by BU Type		3,736.00		3,736.00	3,736.00-		
				Total by Grant Number		3,736.00		3,736.00	3,736.00-		
	C8455140157	K	GX	P379T1817870		28,882.00		28,882.00	28,882.00-		
				Sub Total by BU Type		28,882.00		28,882.00	28,882.00-		
				Total by Grant Number		28,882.00		28,882.00	28,882.00-		
	C7455114910	N	GX	P379T1917840		3,736.00		3,736.00	3,736.00-		
				Sub Total by BU Type		3,736.00		3,736.00	3,736.00-		
				Total by Grant Number		3,736.00		3,736.00	3,736.00-		
	C8455140161	K	GX	P379T1917870		23,841.00		23,841.00	23,841.00-		
				Sub Total by BU Type		23,841.00		23,841.00	23,841.00-		
				Total by Grant Number		23,841.00		23,841.00	23,841.00-		
	C8455140165	K	GX	P379T2017870		18,772.00		18,772.00	18,772.00-		
				Sub Total by BU Type		18,772.00		18,772.00	18,772.00-		
				Total by Grant Number		18,772.00		18,772.00	18,772.00-		
	C8455140171	K	GX	P379T2117870		13,648.50		13,648.50	13,648.50-		
				Sub Total by BU Type		13,648.50		13,648.50	13,648.50-		
				Total by Grant Number		13,648.50		13,648.50	13,648.50-		
	C8455140175	K	GX	P379T2217870		7,544.00		7,544.00	7,544.00-		
				Sub Total by BU Type		7,544.00		7,544.00	7,544.00-		
				Total by Grant Number		7,544.00		7,544.00	7,544.00-		
	C8455140179	K	GX	P379T2317870		11,316.00		11,316.00	11,316.00-		
				Sub Total by BU Type		11,316.00		11,316.00	11,316.00-		
				Total by Grant Number		11,316.00		11,316.00	11,316.00-		
	C6450151606	N	GX	P408A1302640		5,238.00		5,238.00	5,238.00-		
				Sub Total by BU Type		5,238.00		5,238.00	5,238.00-		
				Total by Grant Number		5,238.00		5,238.00	5,238.00-		
	C8455140167	K	GX	P425E2031460		6,313,330.00		6,313,330.00	6,313,330.00-		
				Sub Total by BU Type		6,313,330.00		6,313,330.00	6,313,330.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		6,313,330.00		6,313,330.00	6,313,330.00-		
	C7450191000	K	GX	P425E203898		413,672.00		413,672.00	413,672.00-		
	C7450191001	K	GX	P425E203898		413,672.00		413,672.00	413,672.00-		
	C7450191002	K	GX	P425E203898		1,674,511.00		1,674,511.00	1,674,511.00-		
				Sub Total by BU Type		2,501,855.00		2,501,855.00	2,501,855.00-		
				Total by Grant Number		2,501,855.00		2,501,855.00	2,501,855.00-		
	C6450192000	K	GX	P425E2050820		540,639.00		540,639.00	540,639.00-		
	C6450192001	K	GX	P425E2050820		540,639.00		540,639.00	540,639.00-		
	C6450192002	K	GX	P425E2050820		1,886,660.00		1,886,660.00	1,886,660.00-		
				Sub Total by BU Type		2,967,938.00		2,967,938.00	2,967,938.00-		
				Total by Grant Number		2,967,938.00		2,967,938.00	2,967,938.00-		
	C6465191001	K	GX	P425F2013880		1,475,445.00		1,475,445.00	1,475,445.00-		
	C6465191002	K	GX	P425F2013880		1,675,560.00		1,675,560.00	1,675,560.00-		
				Sub Total by BU Type		3,151,005.00		3,151,005.00	3,151,005.00-		
				Total by Grant Number		3,151,005.00		3,151,005.00	3,151,005.00-		
	C6465191000	K	GX	P425F2028810		540,638.00		540,638.00	540,638.00-		
				Sub Total by BU Type		540,638.00		540,638.00	540,638.00-		
				Total by Grant Number		540,638.00		540,638.00	540,638.00-		
	C7465191000	K	GX	P425F203349		413,672.00		413,672.00	413,672.00-		
	C7465191001	K	GX	P425F203349		1,324,256.00	673.46-	1,323,528.99	1,323,528.99-	727.01	
	C7465191002	K	GX	P425F203349		1,477,320.00		1,477,320.00	1,477,320.00-		
				Sub Total by BU Type		3,215,248.00	673.46-	3,214,520.99	3,214,520.99-	727.01	
				Total by Grant Number		3,215,248.00	673.46-	3,214,520.99	3,214,520.99-	727.01	
	C8465010120	K	GX	P425F2036450		8,035,597.00	392,332.87	7,752,269.55	7,752,269.55-	283,327.45	
				Sub Total by BU Type		8,035,597.00	392,332.87	7,752,269.55	7,752,269.55-	283,327.45	
				Total by Grant Number		8,035,597.00	392,332.87	7,752,269.55	7,752,269.55-	283,327.45	
	C8455140168	K	GX	P425M2006550		640,778.00		358,404.20	358,404.20-	282,373.80	
				Sub Total by BU Type		640,778.00		358,404.20	358,404.20-	282,373.80	
				Total by Grant Number		640,778.00		358,404.20	358,404.20-	282,373.80	
	50441604		GP	SBI424310				2,148.81	2,148.81-	2,148.81-	
				Sub Total by BU Type				2,148.81	2,148.81-	2,148.81-	
				Total by Grant Number				2,148.81	2,148.81-	2,148.81-	
	50448241		GY	SLEAP 03-04				28,378.00	28,378.00-	28,378.00-	
				Sub Total by BU Type				28,378.00	28,378.00-	28,378.00-	
				Total by Grant Number				28,378.00	28,378.00-	28,378.00-	
	50448261		GY	SLEAP 04-05				13,228.00	13,228.00-	13,228.00-	
				Sub Total by BU Type				13,228.00	13,228.00-	13,228.00-	
				Total by Grant Number				13,228.00	13,228.00-	13,228.00-	
	50448281		GY	SLEAP 05-06				13,264.00	13,264.00-	13,264.00-	
				Sub Total by BU Type				13,264.00	13,264.00-	13,264.00-	
				Total by Grant Number				13,264.00	13,264.00-	13,264.00-	
	50448292		GY	SLEAP 06-07				13,400.00	13,400.00-	13,400.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				13,400.00	13,400.00-	13,400.00-	
				Total by Grant Number				13,400.00	13,400.00-	13,400.00-	
	50448302		GY	SLEAP 07-08				10,528.00	10,528.00-	10,528.00-	
				Sub Total by BU Type				10,528.00	10,528.00-	10,528.00-	
				Total by Grant Number				10,528.00	10,528.00-	10,528.00-	
	50448308		GY	SLEAP 08-09				9,927.00	9,927.00-	9,927.00-	
				Sub Total by BU Type				9,927.00	9,927.00-	9,927.00-	
				Total by Grant Number				9,927.00	9,927.00-	9,927.00-	
	50142634		GX	SU-83351001-0		9,888.00		9,888.00	9,888.00-		
				Sub Total by BU Type		9,888.00		9,888.00	9,888.00-		
				Total by Grant Number		9,888.00		9,888.00	9,888.00-		
	50441202		GY	S281B000027				19,628.08	19,628.08-	19,628.08-	
	50441212		GY	S281B000027				5,338.37	5,338.37-	5,338.37-	
				Sub Total by BU Type				24,966.45	24,966.45-	24,966.45-	
				Total by Grant Number				24,966.45	24,966.45-	24,966.45-	
	50441222		GY	S281B010027				47,093.00	47,093.00-	47,093.00-	
				Sub Total by BU Type				47,093.00	47,093.00-	47,093.00-	
				Total by Grant Number				47,093.00	47,093.00-	47,093.00-	
	50441224		GY	S349A010170				2,340.76	2,340.76-	2,340.76-	
				Sub Total by BU Type				2,340.76	2,340.76-	2,340.76-	
				Total by Grant Number				2,340.76	2,340.76-	2,340.76-	
	50441229		GY	S367B020024				55,089.65	55,089.65-	55,089.65-	
				Sub Total by BU Type				55,089.65	55,089.65-	55,089.65-	
				Total by Grant Number				55,089.65	55,089.65-	55,089.65-	
	50441296		GY	S367B060024 & S367B060024A				35,776.97	35,776.97-	35,776.97-	
				Sub Total by BU Type				35,776.97	35,776.97-	35,776.97-	
				Total by Grant Number				35,776.97	35,776.97-	35,776.97-	
	50142633		GX	T-36-R-1		17,049.02		1,471.83	1,471.83-	15,577.19	
				Sub Total by BU Type		17,049.02		1,471.83	1,471.83-	15,577.19	
				Total by Grant Number		17,049.02		1,471.83	1,471.83-	15,577.19	
	50441275		GY	T-37-1				2,870.00	2,870.00-	2,870.00-	
				Sub Total by BU Type				2,870.00	2,870.00-	2,870.00-	
				Total by Grant Number				2,870.00	2,870.00-	2,870.00-	
	50441248		GY	T195N020046				309,836.09	309,836.09-	309,836.09-	
				Sub Total by BU Type				309,836.09	309,836.09-	309,836.09-	
				Total by Grant Number				309,836.09	309,836.09-	309,836.09-	
	50441215		GY	00LSHNE003				9,934.69	9,934.69-	9,934.69-	
	50441243		GY	00LSHNE003				800.00	800.00-	800.00-	
				Sub Total by BU Type				10,734.69	10,734.69-	10,734.69-	
				Total by Grant Number				10,734.69	10,734.69-	10,734.69-	
	50441276		GY	000010-16-MSP-06				14,835.96	14,835.96-	14,835.96-	
				Sub Total by BU Type				14,835.96	14,835.96-	14,835.96-	
				Total by Grant Number				14,835.96	14,835.96-	14,835.96-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50441238		GY	000013M-03				4,562.92	4,562.92-	4,562.92-	
				Sub Total by BU Type				4,562.92	4,562.92-	4,562.92-	
				Total by Grant Number				4,562.92	4,562.92-	4,562.92-	
	50441256		GY	000013M-04				3,967.92	3,967.92-	3,967.92-	
				Sub Total by BU Type				3,967.92	3,967.92-	3,967.92-	
				Total by Grant Number				3,967.92	3,967.92-	3,967.92-	
	50441201		GY	01-7816-1374				848.65	848.65-	848.65-	
				Sub Total by BU Type				848.65	848.65-	848.65-	
				Total by Grant Number				848.65	848.65-	848.65-	
	50343401	N	GX	017620002821		48,718.50		48,718.50	48,718.50-		
				Sub Total by BU Type		48,718.50		48,718.50	48,718.50-		
				Total by Grant Number		48,718.50		48,718.50	48,718.50-		
	50441249		GY	02-6100-2050				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	50441627		GP	03DIST ED-WAY				6,000.00	6,000.00-	6,000.00-	
				Sub Total by BU Type				6,000.00	6,000.00-	6,000.00-	
				Total by Grant Number				6,000.00	6,000.00-	6,000.00-	
	50145603		GX	03LHHNE001		27,000.00		22,844.41	22,844.41-	4,155.59	
				Sub Total by BU Type		27,000.00		22,844.41	22,844.41-	4,155.59	
	50441251		GY	03LHHNE001				1,561.80	1,561.80-	1,561.80-	
	50441259		GY	03LHHNE001				14,920.93	14,920.93-	14,920.93-	
	50441266		GY	03LHHNE001				3,940.07	3,940.07-	3,940.07-	
	50441278		GY	03LHHNE001				18,789.96	18,789.96-	18,789.96-	
	50441289		GY	03LHHNE001				19,886.18	19,886.18-	19,886.18-	
				Sub Total by BU Type				59,098.94	59,098.94-	59,098.94-	
				Total by Grant Number		27,000.00		81,943.35	81,943.35-	54,943.35-	
	50142626		GX	04-CS-11020000-076		8,000.00		8,000.00	8,000.00-		
				Sub Total by BU Type		8,000.00		8,000.00	8,000.00-		
				Total by Grant Number		8,000.00		8,000.00	8,000.00-		
	50141627		GX	04-023-08-003		9,000.00		7,593.11	7,593.11-	1,406.89	
				Sub Total by BU Type		9,000.00		7,593.11	7,593.11-	1,406.89	
				Total by Grant Number		9,000.00		7,593.11	7,593.11-	1,406.89	
	50141619		GX	05-9205-3508		600.00		600.00	600.00-		
				Sub Total by BU Type		600.00		600.00	600.00-		
				Total by Grant Number		600.00		600.00	600.00-		
	50142627		GX	06-CS-11020700-031 M1		61,848.05		57,653.00	57,653.00-	4,195.05	
				Sub Total by BU Type		61,848.05		57,653.00	57,653.00-	4,195.05	
				Total by Grant Number		61,848.05		57,653.00	57,653.00-	4,195.05	
	50441444		GS	06-03-191				59,999.44	59,999.44-	59,999.44-	
				Sub Total by BU Type				59,999.44	59,999.44-	59,999.44-	
				Total by Grant Number				59,999.44	59,999.44-	59,999.44-	
	50441294		GY	06LHHNE001				19,998.65	19,998.65-	19,998.65-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50441305		GY	06LHHNE001				20,797.28	20,797.28-	20,797.28-	
				Sub Total by BU Type				40,795.93	40,795.93-	40,795.93-	
				Total by Grant Number				40,795.93	40,795.93-	40,795.93-	
	50142632		GX	07-CS-11020700-038		7,650.00		1,668.37	1,668.37-	5,981.63	
				Sub Total by BU Type		7,650.00		1,668.37	1,668.37-	5,981.63	
				Total by Grant Number		7,650.00		1,668.37	1,668.37-	5,981.63	
	50441447		GS	07-011				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	50441446		GS	07-020				600.00	600.00-	600.00-	
				Sub Total by BU Type				600.00	600.00-	600.00-	
				Total by Grant Number				600.00	600.00-	600.00-	
	50445303		GY	07-6				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	50343400	N	GX	07620002820		47,449.12				47,449.12	
				Sub Total by BU Type		47,449.12				47,449.12	
				Total by Grant Number		47,449.12				47,449.12	
	50441449		GS	08-010				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	50441450		GS	08-014				1,450.00	1,450.00-	1,450.00-	
				Sub Total by BU Type				1,450.00	1,450.00-	1,450.00-	
				Total by Grant Number				1,450.00	1,450.00-	1,450.00-	
	50441452		GS	09-012				1,440.00	1,440.00-	1,440.00-	
				Sub Total by BU Type				1,440.00	1,440.00-	1,440.00-	
				Total by Grant Number				1,440.00	1,440.00-	1,440.00-	
	50142600		GX	1-LASA-0037		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	50142602		GX	1-LASA-01733		19,296.00		19,296.00	19,296.00-		
				Sub Total by BU Type		19,296.00		19,296.00	19,296.00-		
				Total by Grant Number		19,296.00		19,296.00	19,296.00-		
	50441244		GY	1D04RH00812-01				22,800.00	22,800.00-	22,800.00-	
				Sub Total by BU Type				22,800.00	22,800.00-	22,800.00-	
				Total by Grant Number				22,800.00	22,800.00-	22,800.00-	
50441399	50441216		GY	1P20RR1646901				41,276.03	41,276.03-	41,276.03-	
				Sub Total by BU Type				41,276.03	41,276.03-	41,276.03-	
				Total by Grant Number				41,276.03	41,276.03-	41,276.03-	
50441399	50441220		GY	1P20RR1646902				144,002.36	144,002.36-	144,002.36-	
				Sub Total by BU Type				144,002.36	144,002.36-	144,002.36-	
				Total by Grant Number				144,002.36	144,002.36-	144,002.36-	
50441399	50441242		GY	1P20RR1646903				132,203.00	132,203.00-	132,203.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				132,203.00	132,203.00-	132,203.00-	
				Total by Grant Number				132,203.00	132,203.00-	132,203.00-	
	50348450		IS	15				7,571.00	7,571.00-	7,571.00-	
				Sub Total by BU Type				7,571.00	7,571.00-	7,571.00-	
				Total by Grant Number				7,571.00	7,571.00-	7,571.00-	
	50142640		GX	15.808		40,000.00		25,618.49	25,618.49-	14,381.51	
				Sub Total by BU Type		40,000.00		25,618.49	25,618.49-	14,381.51	
				Total by Grant Number		40,000.00		25,618.49	25,618.49-	14,381.51	
	50348449		IS	16		9,686.00		9,686.00	9,686.00-		
				Sub Total by BU Type		9,686.00		9,686.00	9,686.00-		
				Total by Grant Number		9,686.00		9,686.00	9,686.00-		
	50348448		IS	17		7,079.00		7,079.00	7,079.00-		
				Sub Total by BU Type		7,079.00		7,079.00	7,079.00-		
				Total by Grant Number		7,079.00		7,079.00	7,079.00-		
	50348447		IS	18		7,875.00		7,875.00	7,875.00-		
				Sub Total by BU Type		7,875.00		7,875.00	7,875.00-		
				Total by Grant Number		7,875.00		7,875.00	7,875.00-		
	50348446		IS	19		10,629.00		10,629.00	10,629.00-		
				Sub Total by BU Type		10,629.00		10,629.00	10,629.00-		
				Total by Grant Number		10,629.00		10,629.00	10,629.00-		
	50441277		GY	2 P20 RR016469-05				116,433.00	116,433.00-	116,433.00-	
				Sub Total by BU Type				116,433.00	116,433.00-	116,433.00-	
				Total by Grant Number				116,433.00	116,433.00-	116,433.00-	
	50441290		GY	2 P20 RR016469-06				124,698.00	124,698.00-	124,698.00-	
				Sub Total by BU Type				124,698.00	124,698.00-	124,698.00-	
				Total by Grant Number				124,698.00	124,698.00-	124,698.00-	
	50441297		GY	2 P20 RR016469-07				118,182.11	118,182.11-	118,182.11-	
				Sub Total by BU Type				118,182.11	118,182.11-	118,182.11-	
				Total by Grant Number				118,182.11	118,182.11-	118,182.11-	
	50441306		GY	2 P20 RR016469-08				133,534.59	133,534.59-	133,534.59-	
				Sub Total by BU Type				133,534.59	133,534.59-	133,534.59-	
				Total by Grant Number				133,534.59	133,534.59-	133,534.59-	
	50441313		GY	2P20 RR016469-09				1,624.19	1,624.19-	1,624.19-	
				Sub Total by BU Type				1,624.19	1,624.19-	1,624.19-	
				Total by Grant Number				1,624.19	1,624.19-	1,624.19-	
	50441265		GY	2P20RR016469-04				122,769.00	122,769.00-	122,769.00-	
				Sub Total by BU Type				122,769.00	122,769.00-	122,769.00-	
				Total by Grant Number				122,769.00	122,769.00-	122,769.00-	
	50348445		IS	20		7,812.00		7,812.00	7,812.00-		
				Sub Total by BU Type		7,812.00		7,812.00	7,812.00-		
				Total by Grant Number		7,812.00		7,812.00	7,812.00-		
	50445245		GY	2003-WA-BX-0012				198,141.00	198,141.00-	198,141.00-	
				Sub Total by BU Type				198,141.00	198,141.00-	198,141.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				198,141.00	198,141.00-	198,141.00-	
	50441656		GP	2005-2006				17,026.59	17,026.59-	17,026.59-	
				Sub Total by BU Type				17,026.59	17,026.59-	17,026.59-	
				Total by Grant Number				17,026.59	17,026.59-	17,026.59-	
	50441655		GP	2006-0833				96,945.57	96,945.57-	96,945.57-	
				Sub Total by BU Type				96,945.57	96,945.57-	96,945.57-	
				Total by Grant Number				96,945.57	96,945.57-	96,945.57-	
	50348444		IS	21		7,732.00		7,732.00	7,732.00-		
				Sub Total by BU Type		7,732.00		7,732.00	7,732.00-		
				Total by Grant Number		7,732.00		7,732.00	7,732.00-		
	50441218		GY	22085				35,113.18	35,113.18-	35,113.18-	
				Sub Total by BU Type				35,113.18	35,113.18-	35,113.18-	
				Total by Grant Number				35,113.18	35,113.18-	35,113.18-	
	50441234		GY	23130				34,152.59	34,152.59-	34,152.59-	
				Sub Total by BU Type				34,152.59	34,152.59-	34,152.59-	
				Total by Grant Number				34,152.59	34,152.59-	34,152.59-	
	50441252		GY	24124				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	50441214		GY	2603001Q002822				27,888.46	27,888.46-	27,888.46-	
				Sub Total by BU Type				27,888.46	27,888.46-	27,888.46-	
				Total by Grant Number				27,888.46	27,888.46-	27,888.46-	
	50143491		GX	2617070062001		500.00				500.00	
				Sub Total by BU Type		500.00				500.00	
				Total by Grant Number		500.00				500.00	
	50441274		GY	3H74MC00024A				27,243.30	27,243.30-	27,243.30-	
				Sub Total by BU Type				27,243.30	27,243.30-	27,243.30-	
				Total by Grant Number				27,243.30	27,243.30-	27,243.30-	
	50142631		GX	34-5150-2022-007		7,450.00		7,450.00	7,450.00-		
				Sub Total by BU Type		7,450.00		7,450.00	7,450.00-		
				Total by Grant Number		7,450.00		7,450.00	7,450.00-		
	50142638		GX	34-5150-2022-008		3,000.00		2,949.00	2,949.00-	51.00	
				Sub Total by BU Type		3,000.00		2,949.00	2,949.00-	51.00	
				Total by Grant Number		3,000.00		2,949.00	2,949.00-	51.00	
	50142642		GX	34-5150-2037-009		10,450.00		4,450.77	4,450.77-	5,999.23	
				Sub Total by BU Type		10,450.00		4,450.77	4,450.77-	5,999.23	
				Total by Grant Number		10,450.00		4,450.77	4,450.77-	5,999.23	
	50445445		GS	3586M-FY2006				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	50441227		GY	3603001Q0028-23				55,602.93	55,602.93-	55,602.93-	
				Sub Total by BU Type				55,602.93	55,602.93-	55,602.93-	
				Total by Grant Number				55,602.93	55,602.93-	55,602.93-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50441441		GS	421 M - FY03B				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	50441246		GY	4603001Z0028-24				65,407.60	65,407.60-	65,407.60-	
				Sub Total by BU Type				65,407.60	65,407.60-	65,407.60-	
				Total by Grant Number				65,407.60	65,407.60-	65,407.60-	
	50142608		GY	4900050142608		16,000.00		14,286.00	14,286.00-	1,714.00	
				Sub Total by BU Type		16,000.00		14,286.00	14,286.00-	1,714.00	
				Total by Grant Number		16,000.00		14,286.00	14,286.00-	1,714.00	
	50142609		GX	4900050142609		16,000.00		16,000.00	16,000.00-		
				Sub Total by BU Type		16,000.00		16,000.00	16,000.00-		
				Total by Grant Number		16,000.00		16,000.00	16,000.00-		
	50142610		GX	4900050142610		99,600.00		85,143.01	85,143.01-	14,456.99	
				Sub Total by BU Type		99,600.00		85,143.01	85,143.01-	14,456.99	
				Total by Grant Number		99,600.00		85,143.01	85,143.01-	14,456.99	
	50142611		GX	4900050142611		16,594.96		16,510.90	16,510.90-	84.06	
				Sub Total by BU Type		16,594.96		16,510.90	16,510.90-	84.06	
				Total by Grant Number		16,594.96		16,510.90	16,510.90-	84.06	
	50141610		GX	490080119381		750.00		750.00	750.00-		
				Sub Total by BU Type		750.00		750.00	750.00-		
				Total by Grant Number		750.00		750.00	750.00-		
	50141611		GX	490080119382		5,000.00		349.11	349.11-	4,650.89	
				Sub Total by BU Type		5,000.00		349.11	349.11-	4,650.89	
				Total by Grant Number		5,000.00		349.11	349.11-	4,650.89	
	50141613		GX	490080119383		61,330.00		50,837.99	50,837.99-	10,492.01	
				Sub Total by BU Type		61,330.00		50,837.99	50,837.99-	10,492.01	
				Total by Grant Number		61,330.00		50,837.99	50,837.99-	10,492.01	
	50141612		GX	490080119384		25,251.00		20,699.04	20,699.04-	4,551.96	
				Sub Total by BU Type		25,251.00		20,699.04	20,699.04-	4,551.96	
				Total by Grant Number		25,251.00		20,699.04	20,699.04-	4,551.96	
	50141614		GX	490080119385		5,525.00		1,329.33	1,329.33-	4,195.67	
				Sub Total by BU Type		5,525.00		1,329.33	1,329.33-	4,195.67	
				Total by Grant Number		5,525.00		1,329.33	1,329.33-	4,195.67	
	50141615		GX	490080119386		6,000.00		5,251.61	5,251.61-	748.39	
				Sub Total by BU Type		6,000.00		5,251.61	5,251.61-	748.39	
				Total by Grant Number		6,000.00		5,251.61	5,251.61-	748.39	
	50141616		GX	490080119387		62,587.00		50,434.85	50,434.85-	12,152.15	
				Sub Total by BU Type		62,587.00		50,434.85	50,434.85-	12,152.15	
				Total by Grant Number		62,587.00		50,434.85	50,434.85-	12,152.15	
	50141617		GX	490080119388		53,000.00				53,000.00	
				Sub Total by BU Type		53,000.00				53,000.00	
				Total by Grant Number		53,000.00				53,000.00	
	50142605		GX	490080229223		24,920.00		24,920.00	24,920.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		24,920.00		24,920.00	24,920.00-		
				Total by Grant Number		24,920.00		24,920.00	24,920.00-		
	50142606		GY	490080229224		11,186.00		11,186.00	11,186.00-		
				Sub Total by BU Type		11,186.00		11,186.00	11,186.00-		
				Total by Grant Number		11,186.00		11,186.00	11,186.00-		
	50142613		GX	490080229231		26,200.00		26,200.00	26,200.00-		
				Sub Total by BU Type		26,200.00		26,200.00	26,200.00-		
				Total by Grant Number		26,200.00		26,200.00	26,200.00-		
	50142614		GX	490080229232		31,760.00		27,992.00	27,992.00-	3,768.00	
				Sub Total by BU Type		31,760.00		27,992.00	27,992.00-	3,768.00	
				Total by Grant Number		31,760.00		27,992.00	27,992.00-	3,768.00	
	50142615		GX	490080229233		6,119.00		6,054.70	6,054.70-	64.30	
				Sub Total by BU Type		6,119.00		6,054.70	6,054.70-	64.30	
				Total by Grant Number		6,119.00		6,054.70	6,054.70-	64.30	
	50142617		GX	490080229237		27,500.00		27,500.00	27,500.00-		
				Sub Total by BU Type		27,500.00		27,500.00	27,500.00-		
				Total by Grant Number		27,500.00		27,500.00	27,500.00-		
	50142618		IS	490080229238				431.29	431.29-	431.29-	
				Sub Total by BU Type				431.29	431.29-	431.29-	
				Total by Grant Number				431.29	431.29-	431.29-	
	50142619		GX	490080229239		7,000.00		7,000.00	7,000.00-		
				Sub Total by BU Type		7,000.00		7,000.00	7,000.00-		
				Total by Grant Number		7,000.00		7,000.00	7,000.00-		
	50142620		GX	490080229240		950.00		923.26	923.26-	26.74	
				Sub Total by BU Type		950.00		923.26	923.26-	26.74	
				Total by Grant Number		950.00		923.26	923.26-	26.74	
	50142621		GX	490080229241		49,953.30		28,824.11	28,824.11-	21,129.19	
				Sub Total by BU Type		49,953.30		28,824.11	28,824.11-	21,129.19	
				Total by Grant Number		49,953.30		28,824.11	28,824.11-	21,129.19	
	50142623		GX	490080229243		1,650.00		109.38	109.38-	1,540.62	
				Sub Total by BU Type		1,650.00		109.38	109.38-	1,540.62	
				Total by Grant Number		1,650.00		109.38	109.38-	1,540.62	
	50142624		GX	490080229244		4,226.00		2,779.78	2,779.78-	1,446.22	
				Sub Total by BU Type		4,226.00		2,779.78	2,779.78-	1,446.22	
				Total by Grant Number		4,226.00		2,779.78	2,779.78-	1,446.22	
	50142625		GX	490080229245		2,100.00		1,443.39	1,443.39-	656.61	
				Sub Total by BU Type		2,100.00		1,443.39	1,443.39-	656.61	
				Total by Grant Number		2,100.00		1,443.39	1,443.39-	656.61	
	50143607		GY	490080339321		296,455.00		296,505.00	296,505.00-	50.00-	
				Sub Total by BU Type		296,455.00		296,505.00	296,505.00-	50.00-	
				Total by Grant Number		296,455.00		296,505.00	296,505.00-	50.00-	
	50148628		GX	490080554028		125,000.00		55,950.00	55,950.00-	69,050.00	
				Sub Total by BU Type		125,000.00		55,950.00	55,950.00-	69,050.00	

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		125,000.00		55,950.00	55,950.00-	69,050.00	
	50148629		GX	490080554029		275,000.00		231,680.50	231,680.50-	43,319.50	
				Sub Total by BU Type		275,000.00		231,680.50	231,680.50-	43,319.50	
				Total by Grant Number		275,000.00		231,680.50	231,680.50-	43,319.50	
	50145650		IS	490080559500				349,212.70	349,212.70-	349,212.70-	
				Sub Total by BU Type				349,212.70	349,212.70-	349,212.70-	
				Total by Grant Number				349,212.70	349,212.70-	349,212.70-	
	50145651		IS	490080559501				2,732.63	2,732.63-	2,732.63-	
				Sub Total by BU Type				2,732.63	2,732.63-	2,732.63-	
				Total by Grant Number				2,732.63	2,732.63-	2,732.63-	
	50148604		GX	490080854011		200,000.00		167,754.00	167,754.00-	32,246.00	
				Sub Total by BU Type		200,000.00		167,754.00	167,754.00-	32,246.00	
				Total by Grant Number		200,000.00		167,754.00	167,754.00-	32,246.00	
	50148605		GX	490080854012		200,000.00		136,490.00	136,490.00-	63,510.00	
				Sub Total by BU Type		200,000.00		136,490.00	136,490.00-	63,510.00	
				Total by Grant Number		200,000.00		136,490.00	136,490.00-	63,510.00	
	50148606		GX	490080854013		225,000.00		207,247.50	207,247.50-	17,752.50	
				Sub Total by BU Type		225,000.00		207,247.50	207,247.50-	17,752.50	
				Total by Grant Number		225,000.00		207,247.50	207,247.50-	17,752.50	
	50148607		GX	490080854014		15,110.00		15,110.00	15,110.00-		
				Sub Total by BU Type		15,110.00		15,110.00	15,110.00-		
				Total by Grant Number		15,110.00		15,110.00	15,110.00-		
	50148608		GX	490080854015		200,000.00		56,200.00	56,200.00-	143,800.00	
				Sub Total by BU Type		200,000.00		56,200.00	56,200.00-	143,800.00	
				Total by Grant Number		200,000.00		56,200.00	56,200.00-	143,800.00	
	50148609		GX	490080854016		200,000.00		95,024.00	95,024.00-	104,976.00	
				Sub Total by BU Type		200,000.00		95,024.00	95,024.00-	104,976.00	
				Total by Grant Number		200,000.00		95,024.00	95,024.00-	104,976.00	
	50148610		GX	490080854017		225,000.00		129,417.40	129,417.40-	95,582.60	
				Sub Total by BU Type		225,000.00		129,417.40	129,417.40-	95,582.60	
				Total by Grant Number		225,000.00		129,417.40	129,417.40-	95,582.60	
	50148612		GX	490080854019		200,000.00		44,485.50	44,485.50-	155,514.50	
				Sub Total by BU Type		200,000.00		44,485.50	44,485.50-	155,514.50	
				Total by Grant Number		200,000.00		44,485.50	44,485.50-	155,514.50	
	50148613		GX	490080854020		200,000.00		126,713.00	126,713.00-	73,287.00	
				Sub Total by BU Type		200,000.00		126,713.00	126,713.00-	73,287.00	
				Total by Grant Number		200,000.00		126,713.00	126,713.00-	73,287.00	
	50148614		GX	490080854021		225,000.00		136,729.35	136,729.35-	88,270.65	
	50148621		GX	490080854021		125,000.00		57,282.00	57,282.00-	67,718.00	
				Sub Total by BU Type		350,000.00		194,011.35	194,011.35-	155,988.65	
				Total by Grant Number		350,000.00		194,011.35	194,011.35-	155,988.65	
	50148617		GX	490080854022		200,000.00		55,790.00	55,790.00-	144,210.00	
				Sub Total by BU Type		200,000.00		55,790.00	55,790.00-	144,210.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		200,000.00		55,790.00	55,790.00-	144,210.00	
	50148618		GX	490080854023		200,000.00		134,544.00	134,544.00-	65,456.00	
	50148622		GX	490080854023		225,000.00		216,851.00	216,851.00-	8,149.00	
				Sub Total by BU Type		425,000.00		351,395.00	351,395.00-	73,605.00	
				Total by Grant Number		425,000.00		351,395.00	351,395.00-	73,605.00	
	50148619		GX	490080854024		225,000.00		136,009.80	136,009.80-	88,990.20	
	50148623		GX	490080854024		200,000.00		99,307.00	99,307.00-	100,693.00	
				Sub Total by BU Type		425,000.00		235,316.80	235,316.80-	189,683.20	
				Total by Grant Number		425,000.00		235,316.80	235,316.80-	189,683.20	
	50148625		GX	490080854025		125,000.00		60,035.00	60,035.00-	64,965.00	
				Sub Total by BU Type		125,000.00		60,035.00	60,035.00-	64,965.00	
				Total by Grant Number		125,000.00		60,035.00	60,035.00-	64,965.00	
	50148626		GX	490080854026		275,000.00		219,855.00	219,855.00-	55,145.00	
				Sub Total by BU Type		275,000.00		219,855.00	219,855.00-	55,145.00	
				Total by Grant Number		275,000.00		219,855.00	219,855.00-	55,145.00	
	50148627		GX	490080854027		150,000.00		101,089.35	101,089.35-	48,910.65	
				Sub Total by BU Type		150,000.00		101,089.35	101,089.35-	48,910.65	
				Total by Grant Number		150,000.00		101,089.35	101,089.35-	48,910.65	
	50148630		GX	490080854030		150,000.00		97,263.20	97,263.20-	52,736.80	
				Sub Total by BU Type		150,000.00		97,263.20	97,263.20-	52,736.80	
				Total by Grant Number		150,000.00		97,263.20	97,263.20-	52,736.80	
	50342000		GY	492082229392		92,244.00		195,868.97	195,868.97-	103,624.97-	
				Sub Total by BU Type		92,244.00		195,868.97	195,868.97-	103,624.97-	
				Total by Grant Number		92,244.00		195,868.97	195,868.97-	103,624.97-	
	50344410		IS	492082449410				35,753.71	35,753.71-	35,753.71-	
				Sub Total by BU Type				35,753.71	35,753.71-	35,753.71-	
				Total by Grant Number				35,753.71	35,753.71-	35,753.71-	
	50348400		GY	492082887107				9,534,978.60	9,534,978.60-	9,534,978.60-	
				Sub Total by BU Type				9,534,978.60	9,534,978.60-	9,534,978.60-	
				Total by Grant Number				9,534,978.60	9,534,978.60-	9,534,978.60-	
	50348405		GY	4920828871072				1,324.25-	1,324.25	1,324.25	
				Sub Total by BU Type				1,324.25-	1,324.25	1,324.25	
				Total by Grant Number				1,324.25-	1,324.25	1,324.25	
	50441211		GY	493083119421				2.00	2.00-	2.00-	
				Sub Total by BU Type				2.00	2.00-	2.00-	
				Total by Grant Number				2.00	2.00-	2.00-	
	50441206		GY	493083119813				51.20	51.20-	51.20-	
				Sub Total by BU Type				51.20	51.20-	51.20-	
				Total by Grant Number				51.20	51.20-	51.20-	
	50441207		GY	493083119814				51.20-	51.20	51.20	
				Sub Total by BU Type				51.20-	51.20	51.20	
				Total by Grant Number				51.20-	51.20	51.20	
	50448390		GY	493083886010				19,522.00	19,522.00-	19,522.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				19,522.00	19,522.00-	19,522.00-	
				Total by Grant Number				19,522.00	19,522.00-	19,522.00-	
	50142622		GX	5 P20 RR016469-05		12,680.00		11,888.21	11,888.21-	791.79	
				Sub Total by BU Type		12,680.00		11,888.21	11,888.21-	791.79	
				Total by Grant Number		12,680.00		11,888.21	11,888.21-	791.79	
	50441440		GS	501AP-FY03				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	50141604		GX	5281B000027		51,400.00		35,691.60	35,691.60-	15,708.40	
				Sub Total by BU Type		51,400.00		35,691.60	35,691.60-	15,708.40	
				Total by Grant Number		51,400.00		35,691.60	35,691.60-	15,708.40	
	50441267		GY	5603001Z002825				55,580.89	55,580.89-	55,580.89-	
				Sub Total by BU Type				55,580.89	55,580.89-	55,580.89-	
				Total by Grant Number				55,580.89	55,580.89-	55,580.89-	
	50441282		GY	5603001Z00282501				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	50365500		IS	650382556560				417,382.29	417,382.29-	417,382.29-	
				Sub Total by BU Type				417,382.29	417,382.29-	417,382.29-	
				Total by Grant Number				417,382.29	417,382.29-	417,382.29-	
	50441287		GY	6603001Z002826				55,564.54	55,564.54-	55,564.54-	
	50441295		GY	6603001Z002826				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				57,564.54	57,564.54-	57,564.54-	
				Total by Grant Number				57,564.54	57,564.54-	57,564.54-	
	50441293		GY	7603001Z002827				55,311.22	55,311.22-	55,311.22-	
				Sub Total by BU Type				55,311.22	55,311.22-	55,311.22-	
				Total by Grant Number				55,311.22	55,311.22-	55,311.22-	
	50142628		GX	80229248		74,134.08		71,706.88	71,706.88-	2,427.20	
				Sub Total by BU Type		74,134.08		71,706.88	71,706.88-	2,427.20	
				Total by Grant Number		74,134.08		71,706.88	71,706.88-	2,427.20	
	50142629		GX	80229249		72,131.64		72,124.18	72,124.18-	7.46	
				Sub Total by BU Type		72,131.64		72,124.18	72,124.18-	7.46	
				Total by Grant Number		72,131.64		72,124.18	72,124.18-	7.46	
	50142635		GX	80229255-1		15,000.00		5,897.81	5,897.81-	9,102.19	
				Sub Total by BU Type		15,000.00		5,897.81	5,897.81-	9,102.19	
				Total by Grant Number		15,000.00		5,897.81	5,897.81-	9,102.19	
	50142636		GX	80229256-2		10,000.00				10,000.00	
				Sub Total by BU Type		10,000.00				10,000.00	
				Total by Grant Number		10,000.00				10,000.00	
	50142637		GX	80229257-3		5,000.00				5,000.00	
				Sub Total by BU Type		5,000.00				5,000.00	
				Total by Grant Number		5,000.00				5,000.00	
	C8550174510		UN	85-5017-0120-120				650.00	650.00-	650.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				650.00	650.00-	650.00-	
				Total by Grant Number				650.00	650.00-	650.00-	
	50142601		GX	852 100150		28,000.00		28,000.00	28,000.00-		
				Sub Total by BU Type		28,000.00		28,000.00	28,000.00-		
				Total by Grant Number		28,000.00		28,000.00	28,000.00-		
	50441304		GY	8603001Z002828				60,000.00	60,000.00-	60,000.00-	
				Sub Total by BU Type				60,000.00	60,000.00-	60,000.00-	
				Total by Grant Number				60,000.00	60,000.00-	60,000.00-	
	50441253		GY	870017-16-MSP-05				59,351.98	59,351.98-	59,351.98-	
				Sub Total by BU Type				59,351.98	59,351.98-	59,351.98-	
				Total by Grant Number				59,351.98	59,351.98-	59,351.98-	
	50141618		GX	92-2300-248-4B16-04		4,000.00		2,764.49	2,764.49-	1,235.51	
				Sub Total by BU Type		4,000.00		2,764.49	2,764.49-	1,235.51	
				Total by Grant Number		4,000.00		2,764.49	2,764.49-	1,235.51	
	50143602		GX	942300-248-9C5-01		22,000.00		21,736.59	21,736.59-	263.41	
				Sub Total by BU Type		22,000.00		21,736.59	21,736.59-	263.41	
				Total by Grant Number		22,000.00		21,736.59	21,736.59-	263.41	
	50143606		GX	942300-248-9C5-03		52,000.00		50,319.87	50,319.87-	1,680.13	
				Sub Total by BU Type		52,000.00		50,319.87	50,319.87-	1,680.13	
				Total by Grant Number		52,000.00		50,319.87	50,319.87-	1,680.13	
	50143605		GX	942300-248-9C6-02		45,619.00		43,486.13	43,486.13-	2,132.87	
				Sub Total by BU Type		45,619.00		43,486.13	43,486.13-	2,132.87	
				Total by Grant Number		45,619.00		43,486.13	43,486.13-	2,132.87	
	50143600		GX	942300-248I1P-99		15,000.00		14,904.31	14,904.31-	95.69	
				Sub Total by BU Type		15,000.00		14,904.31	14,904.31-	95.69	
				Total by Grant Number		15,000.00		14,904.31	14,904.31-	95.69	
	50141602		GX	942300-743NCP-01		21,242.00		19,168.07	19,168.07-	2,073.93	
				Sub Total by BU Type		21,242.00		19,168.07	19,168.07-	2,073.93	
				Total by Grant Number		21,242.00		19,168.07	19,168.07-	2,073.93	
	50141606		GX	942300-743NCP-02		25,290.00		23,770.50	23,770.50-	1,519.50	
	50141609		GX	942300-743NCP-02		9,500.00		9,500.00	9,500.00-		
				Sub Total by BU Type		34,790.00		33,270.50	33,270.50-	1,519.50	
				Total by Grant Number		34,790.00		33,270.50	33,270.50-	1,519.50	
	50141600		GX	942300PQTE01		70,589.50		42,583.85	42,583.85-	28,005.65	
				Sub Total by BU Type		70,589.50		42,583.85	42,583.85-	28,005.65	
				Total by Grant Number		70,589.50		42,583.85	42,583.85-	28,005.65	
	50141607		GX	942300PQTE02		60,726.00		42,193.09	42,193.09-	18,532.91	
				Sub Total by BU Type		60,726.00		42,193.09	42,193.09-	18,532.91	
				Total by Grant Number		60,726.00		42,193.09	42,193.09-	18,532.91	
	50341413		GX	946401PQTE02		32,096.96		27,218.71	27,218.71-	4,878.25	
				Sub Total by BU Type		32,096.96		27,218.71	27,218.71-	4,878.25	
				Total by Grant Number		32,096.96		27,218.71	27,218.71-	4,878.25	
	50341414		GX	946401743NCP02		59,680.00		43,053.38	43,053.38-	16,626.62	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		59,680.00		43,053.38	43,053.38-	16,626.62	
				Total by Grant Number		59,680.00		43,053.38	43,053.38-	16,626.62	
	50441203		GY	949001PQTE02				5,155.45	5,155.45-	5,155.45-	
				Sub Total by BU Type				5,155.45	5,155.45-	5,155.45-	
				Total by Grant Number				5,155.45	5,155.45-	5,155.45-	
	50441225		GY	949001PQTE03				30,800.27	30,800.27-	30,800.27-	
				Sub Total by BU Type				30,800.27	30,800.27-	30,800.27-	
				Total by Grant Number				30,800.27	30,800.27-	30,800.27-	
	50441250		GY	949001PQTE04				218.91	218.91-	218.91-	
				Sub Total by BU Type				218.91	218.91-	218.91-	
				Total by Grant Number				218.91	218.91-	218.91-	
	50441233		GY	949001PQTE2-03				1,214.47	1,214.47-	1,214.47-	
				Sub Total by BU Type				1,214.47	1,214.47-	1,214.47-	
				Total by Grant Number				1,214.47	1,214.47-	1,214.47-	
	50441204		GY	949001743NCP02				4,866.65	4,866.65-	4,866.65-	
	50441221		GY	949001743NCP02				9,000.00	9,000.00-	9,000.00-	
				Sub Total by BU Type				13,866.65	13,866.65-	13,866.65-	
				Total by Grant Number				13,866.65	13,866.65-	13,866.65-	
	50CV0002	K	GX	96WFLOAN5001		1,314,962.00		1,314,962.00	1,314,962.00-		
				Sub Total by BU Type		1,314,962.00		1,314,962.00	1,314,962.00-		
				Total by Grant Number		1,314,962.00		1,314,962.00	1,314,962.00-		
	50441312		GY	9603001Z002829				34,952.98	34,952.98-	34,952.98-	
				Sub Total by BU Type				34,952.98	34,952.98-	34,952.98-	
				Total by Grant Number				34,952.98	34,952.98-	34,952.98-	
	50441210		GY	97LHENE035				327.24	327.24-	327.24-	
				Sub Total by BU Type				327.24	327.24-	327.24-	
				Total by Grant Number				327.24	327.24-	327.24-	
	50148112	K	GX	97WFLOAN5001		2,184,515.00		2,184,515.00	2,184,515.00-		
				Sub Total by BU Type		2,184,515.00		2,184,515.00	2,184,515.00-		
				Total by Grant Number		2,184,515.00		2,184,515.00	2,184,515.00-		
	50148243	K	GX	98WFLOAN5001		4,000,000.00		2,527,553.00	2,527,553.00-	1,472,447.00	
				Sub Total by BU Type		4,000,000.00		2,527,553.00	2,527,553.00-	1,472,447.00	
				Total by Grant Number		4,000,000.00		2,527,553.00	2,527,553.00-	1,472,447.00	
	50327764		IS	99				54,408.90	54,408.90-	54,408.90-	
				Sub Total by BU Type				54,408.90	54,408.90-	54,408.90-	
				Total by Grant Number				54,408.90	54,408.90-	54,408.90-	
	50148244	K	GX	99WFLOAN5001		4,000,000.00		2,726,073.00	2,726,073.00-	1,273,927.00	
				Sub Total by BU Type		4,000,000.00		2,726,073.00	2,726,073.00-	1,273,927.00	
				Total by Grant Number		4,000,000.00		2,726,073.00	2,726,073.00-	1,273,927.00	
	50441213		GY	99384117960				8,290.80	8,290.80-	8,290.80-	
				Sub Total by BU Type				8,290.80	8,290.80-	8,290.80-	
				Total by Grant Number				8,290.80	8,290.80-	8,290.80-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U4405051008	K	GX	RAI178516A00		371,250.00				371,250.00	
				Sub Total by BU Type		371,250.00				371,250.00	
				Total by Grant Number		371,250.00				371,250.00	
	U3420052109	K	GX	08KAA029763A		211,276.00	8,391.97	157,490.57	157,490.57-	53,785.43	
				Sub Total by BU Type		211,276.00	8,391.97	157,490.57	157,490.57-	53,785.43	
				Total by Grant Number		211,276.00	8,391.97	157,490.57	157,490.57-	53,785.43	
	U3451602154	K	GX	08RAI163042A		800,913.79	28,314.55	434,895.98	434,895.98-	366,017.81	
	U3452292035	K	GX	08RAI163042A		420,771.21	15,380.52	169,465.72	169,465.72-	251,305.49	
				Sub Total by BU Type		1,221,685.00	43,695.07	604,361.70	604,361.70-	617,323.30	
				Total by Grant Number		1,221,685.00	43,695.07	604,361.70	604,361.70-	617,323.30	
	U3419052258	K	GX	08SOD030486A		477,301.00		477,301.00	477,301.00-		
				Sub Total by BU Type		477,301.00		477,301.00	477,301.00-		
				Total by Grant Number		477,301.00		477,301.00	477,301.00-		
	U5405110001	K	GX	1R15NS099981		399,082.00		374,346.18	374,346.18-	24,735.82	
				Sub Total by BU Type		399,082.00		374,346.18	374,346.18-	24,735.82	
				Total by Grant Number		399,082.00		374,346.18	374,346.18-	24,735.82	
	U4608066450		UN	460806001610			618.45	618.45	618.45-	618.45-	
				Sub Total by BU Type			618.45	618.45	618.45-	618.45-	
				Total by Grant Number			618.45	618.45	618.45-	618.45-	
	U4403071024	N	GX	80NSSC18M0076		750,000.00		746,985.56	746,985.56-	3,014.44	
				Sub Total by BU Type		750,000.00		746,985.56	746,985.56-	3,014.44	
				Total by Grant Number		750,000.00		746,985.56	746,985.56-	3,014.44	
	U2662384230		UN	ARPA UNL			343.98	9,302.33	9,302.33-	9,302.33-	
				Sub Total by BU Type			343.98	9,302.33	9,302.33-	9,302.33-	
				Total by Grant Number			343.98	9,302.33	9,302.33-	9,302.33-	
	U3601304320		UN	ARPA UNMC			1,028,852.41	1,210,126.72	1,210,126.72-	1,210,126.72-	
				Sub Total by BU Type			1,028,852.41	1,210,126.72	1,210,126.72-	1,210,126.72-	
				Total by Grant Number			1,028,852.41	1,210,126.72	1,210,126.72-	1,210,126.72-	
	U2511214330	K	UN	ARRA CLEAN DIESEL		1,000,000.00		1,197,503.22	1,197,503.22-	197,503.22-	
				Sub Total by BU Type		1,000,000.00		1,197,503.22	1,197,503.22-	197,503.22-	
				Total by Grant Number		1,000,000.00		1,197,503.22	1,197,503.22-	197,503.22-	
	U2417080001	N	GX	B299B0500620		704,730.00		704,730.00	704,730.00-		
				Sub Total by BU Type		704,730.00		704,730.00	704,730.00-		
				Total by Grant Number		704,730.00		704,730.00	704,730.00-		
	U3988470410	N	GX	E0AHP18890RA		9,242.00		9,242.00	9,242.00-		
				Sub Total by BU Type		9,242.00		9,242.00	9,242.00-		
				Total by Grant Number		9,242.00		9,242.00	9,242.00-		
	U4403101002	N	GX	G02HP2798600		366,998.00		365,647.43	365,647.43-	1,350.57	
	U4403101003	N	GX	G02HP2798600		510,293.00		498,496.71	498,496.71-	11,796.29	
				Sub Total by BU Type		877,291.00		864,144.14	864,144.14-	13,146.86	
				Total by Grant Number		877,291.00		864,144.14	864,144.14-	13,146.86	
	U2410100001	K	GX	H029B9401130		601,260.00		599,588.37	599,588.37-	1,671.63	
				Sub Total by BU Type		601,260.00		599,588.37	599,588.37-	1,671.63	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		601,260.00		599,588.37	599,588.37-	1,671.63	
	U2410100003	K	GX	H029G9600750		316,293.00		310,527.28	310,527.28-	5,765.72	
				Sub Total by BU Type		316,293.00		310,527.28	310,527.28-	5,765.72	
				Total by Grant Number		316,293.00		310,527.28	310,527.28-	5,765.72	
	U2444060001	K	GX	H078C9501040		319,938.00		314,451.16	314,451.16-	5,486.84	
				Sub Total by BU Type		319,938.00		314,451.16	314,451.16-	5,486.84	
				Total by Grant Number		319,938.00		314,451.16	314,451.16-	5,486.84	
	51CV0147	N	GX	H086D9500040		512,695.00		508,768.53	508,768.53-	3,926.47	
				Sub Total by BU Type		512,695.00		508,768.53	508,768.53-	3,926.47	
				Total by Grant Number		512,695.00		508,768.53	508,768.53-	3,926.47	
	U4410101001	N	GB	H133G0401180	450,000.00			220,317.00	229,683.00	220,317.00-	
				Sub Total by BU Type	450,000.00			220,317.00	229,683.00	220,317.00-	
U4410101001	U3455072017	N	GX	H133G0401180				229,683.00	229,683.00-	229,683.00-	
				Sub Total by BU Type				229,683.00	229,683.00-	229,683.00-	
				Total by Grant Number	450,000.00			450,000.00		450,000.00-	
	U4410101003	N	GX	H133G0800230		600,000.00		600,000.00	600,000.00-		
				Sub Total by BU Type		600,000.00		600,000.00	600,000.00-		
				Total by Grant Number		600,000.00		600,000.00	600,000.00-		
	51CV0148	N	GX	H133G9500600		385,000.00		383,001.11	383,001.11-	1,998.89	
				Sub Total by BU Type		385,000.00		383,001.11	383,001.11-	1,998.89	
				Total by Grant Number		385,000.00		383,001.11	383,001.11-	1,998.89	
	U2410100018	K	GX	H324B0200520		18,482.00		14,554.03	14,554.03-	3,927.97	
				Sub Total by BU Type		18,482.00		14,554.03	14,554.03-	3,927.97	
				Total by Grant Number		18,482.00		14,554.03	14,554.03-	3,927.97	
	U2417100002	N	GX	H324C030075A		396,345.19		396,345.19	396,345.19-		
				Sub Total by BU Type		396,345.19		396,345.19	396,345.19-		
				Total by Grant Number		396,345.19		396,345.19	396,345.19-		
	U2410100016	N	GX	H324D0100130		535,377.27		535,377.27	535,377.27-		
				Sub Total by BU Type		535,377.27		535,377.27	535,377.27-		
				Total by Grant Number		535,377.27		535,377.27	535,377.27-		
	U2410100005	K	GX	H324M9800960		588,506.00		584,525.19	584,525.19-	3,980.81	
				Sub Total by BU Type		588,506.00		584,525.19	584,525.19-	3,980.81	
				Total by Grant Number		588,506.00		584,525.19	584,525.19-	3,980.81	
	U2410100015	N	GX	H324T0100220		711,798.33		711,798.33	711,798.33-		
				Sub Total by BU Type		711,798.33		711,798.33	711,798.33-		
				Total by Grant Number		711,798.33		711,798.33	711,798.33-		
	U2410100017	N	GX	H324X0100100		4,452,050.50		4,452,050.50	4,452,050.50-		
				Sub Total by BU Type		4,452,050.50		4,452,050.50	4,452,050.50-		
				Total by Grant Number		4,452,050.50		4,452,050.50	4,452,050.50-		
	U2410100013	N	GX	H325A0100280		998,615.05		998,615.05	998,615.05-		
				Sub Total by BU Type		998,615.05		998,615.05	998,615.05-		
				Total by Grant Number		998,615.05		998,615.05	998,615.05-		
	U2410100012	N	GX	H325D0100160		467,831.81		467,831.81	467,831.81-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		467,831.81		467,831.81	467,831.81-		
				Total by Grant Number		467,831.81		467,831.81	467,831.81-		
	U2417070001	N	GX	H325D0300500		795,620.00		795,620.00	795,620.00-		
				Sub Total by BU Type		795,620.00		795,620.00	795,620.00-		
				Total by Grant Number		795,620.00		795,620.00	795,620.00-		
	U2417100007	N	GX	H325D0400200		302,423.56		302,423.56	302,423.56-		
				Sub Total by BU Type		302,423.56		302,423.56	302,423.56-		
				Total by Grant Number		302,423.56		302,423.56	302,423.56-		
	U2417070003	N	GX	H325D0400230		800,000.00		800,000.00	800,000.00-		
				Sub Total by BU Type		800,000.00		800,000.00	800,000.00-		
				Total by Grant Number		800,000.00		800,000.00	800,000.00-		
	U2417100034	N	GX	H325D0600400		198,085.90		198,085.90	198,085.90-		
				Sub Total by BU Type		198,085.90		198,085.90	198,085.90-		
				Total by Grant Number		198,085.90		198,085.90	198,085.90-		
	U2417100050	N	GX	H325D0800340		531,126.85		271,521.78	271,521.78-	259,605.07	
				Sub Total by BU Type		531,126.85		271,521.78	271,521.78-	259,605.07	
				Total by Grant Number		531,126.85		271,521.78	271,521.78-	259,605.07	
	U2417100204	K	GX	H325D1900670		569,249.00	1,082.94	540,687.26	540,687.26-	28,561.74	
				Sub Total by BU Type		569,249.00	1,082.94	540,687.26	540,687.26-	28,561.74	
				Total by Grant Number		569,249.00	1,082.94	540,687.26	540,687.26-	28,561.74	
	U2410100004	K	GX	H325D9800460		250,544.00		247,544.00	247,544.00-	3,000.00	
				Sub Total by BU Type		250,544.00		247,544.00	247,544.00-	3,000.00	
				Total by Grant Number		250,544.00		247,544.00	247,544.00-	3,000.00	
	U2410070002	K	GX	H325D9900100		723,941.00		721,041.68	721,041.68-	2,899.32	
				Sub Total by BU Type		723,941.00		721,041.68	721,041.68-	2,899.32	
				Total by Grant Number		723,941.00		721,041.68	721,041.68-	2,899.32	
	U2410100006	N	GX	H325D9900350		548,502.00		548,502.00	548,502.00-		
				Sub Total by BU Type		548,502.00		548,502.00	548,502.00-		
				Total by Grant Number		548,502.00		548,502.00	548,502.00-		
	U2410100011	N	GX	H325H0001520		598,017.00		598,017.00	598,017.00-		
				Sub Total by BU Type		598,017.00		598,017.00	598,017.00-		
				Total by Grant Number		598,017.00		598,017.00	598,017.00-		
	U2410100014	N	GX	H325H0100880		797,124.79		797,124.79	797,124.79-		
				Sub Total by BU Type		797,124.79		797,124.79	797,124.79-		
				Total by Grant Number		797,124.79		797,124.79	797,124.79-		
	U2417100001	N	GX	H325H0300480		790,029.37		790,029.37	790,029.37-		
				Sub Total by BU Type		790,029.37		790,029.37	790,029.37-		
				Total by Grant Number		790,029.37		790,029.37	790,029.37-		
	U2417100006	N	GX	H325H0400730		787,315.07		787,315.07	787,315.07-		
				Sub Total by BU Type		787,315.07		787,315.07	787,315.07-		
				Total by Grant Number		787,315.07		787,315.07	787,315.07-		
	U2410070001	N	GX	H325H9801260		539,565.00		539,565.00	539,565.00-		
				Sub Total by BU Type		539,565.00		539,565.00	539,565.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		539,565.00		539,565.00	539,565.00-		
	U2410100008	K	GX	H325H9900830		596,310.00		590,099.76	590,099.76-	6,210.24	
				Sub Total by BU Type		596,310.00		590,099.76	590,099.76-	6,210.24	
				Total by Grant Number		596,310.00		590,099.76	590,099.76-	6,210.24	
	U2410100007	K	GX	H325H9900990		529,486.00		527,978.00	527,978.00-	1,508.00	
				Sub Total by BU Type		529,486.00		527,978.00	527,978.00-	1,508.00	
				Total by Grant Number		529,486.00		527,978.00	527,978.00-	1,508.00	
	U2417100009	N	GX	H325K0511510		721,966.30		721,966.30	721,966.30-		
				Sub Total by BU Type		721,966.30		721,966.30	721,966.30-		
				Total by Grant Number		721,966.30		721,966.30	721,966.30-		
	U2417100035	N	GX	H325K0604290		787,087.52		787,087.52	787,087.52-		
				Sub Total by BU Type		787,087.52		787,087.52	787,087.52-		
				Total by Grant Number		787,087.52		787,087.52	787,087.52-		
	U2417100055	N	GX	H325K0803480		799,314.13		799,314.13	799,314.13-		
				Sub Total by BU Type		799,314.13		799,314.13	799,314.13-		
				Total by Grant Number		799,314.13		799,314.13	799,314.13-		
	U2417140036	N	GX	H325K0903310		776,938.22		776,938.22	776,938.22-		
				Sub Total by BU Type		776,938.22		776,938.22	776,938.22-		
				Total by Grant Number		776,938.22		776,938.22	776,938.22-		
	U2417140057	N	GX	H325K1002490		1,199,298.01		1,199,298.01	1,199,298.01-		
				Sub Total by BU Type		1,199,298.01		1,199,298.01	1,199,298.01-		
				Total by Grant Number		1,199,298.01		1,199,298.01	1,199,298.01-		
	U2417140097	N	GX	H325K1403060		1,249,730.00		1,249,601.02	1,249,601.02-	128.98	
				Sub Total by BU Type		1,249,730.00		1,249,601.02	1,249,601.02-	128.98	
				Total by Grant Number		1,249,730.00		1,249,601.02	1,249,601.02-	128.98	
	U2417100161	K	GX	H325K1601010		1,082,718.00		1,076,379.95	1,076,379.95-	6,338.05	
				Sub Total by BU Type		1,082,718.00		1,076,379.95	1,076,379.95-	6,338.05	
				Total by Grant Number		1,082,718.00		1,076,379.95	1,076,379.95-	6,338.05	
	U2417140130	K	GX	H325K1601310		1,191,884.00		1,177,858.20	1,177,858.20-	14,025.80	
				Sub Total by BU Type		1,191,884.00		1,177,858.20	1,177,858.20-	14,025.80	
				Total by Grant Number		1,191,884.00		1,177,858.20	1,177,858.20-	14,025.80	
	U4405181010	K	GX	H325K1800320		1,250,000.00	22,303.61	1,060,764.41	1,060,764.41-	189,235.59	
				Sub Total by BU Type		1,250,000.00	22,303.61	1,060,764.41	1,060,764.41-	189,235.59	
				Total by Grant Number		1,250,000.00	22,303.61	1,060,764.41	1,060,764.41-	189,235.59	
	U2417100205	K	GX	H325K1900370		913,871.00	12,449.18	767,981.56	767,981.56-	145,889.44	
				Sub Total by BU Type		913,871.00	12,449.18	767,981.56	767,981.56-	145,889.44	
				Total by Grant Number		913,871.00	12,449.18	767,981.56	767,981.56-	145,889.44	
	U2417100203	K	GX	H325K1901090		961,212.00	6,787.60	784,280.98	784,280.98-	176,931.02	
				Sub Total by BU Type		961,212.00	6,787.60	784,280.98	784,280.98-	176,931.02	
				Total by Grant Number		961,212.00	6,787.60	784,280.98	784,280.98-	176,931.02	
	U2417140273	K	GX	H325K2100850		499,941.00	18,828.04	164,303.71	164,303.71-	335,637.29	
				Sub Total by BU Type		499,941.00	18,828.04	164,303.71	164,303.71-	335,637.29	
				Total by Grant Number		499,941.00	18,828.04	164,303.71	164,303.71-	335,637.29	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2417100239	K	GX	H325K2200980		250,000.00	8,048.75	51,639.03	51,639.03-	198,360.97	
				Sub Total by BU Type		250,000.00	8,048.75	51,639.03	51,639.03-	198,360.97	
				Total by Grant Number		250,000.00	8,048.75	51,639.03	51,639.03-	198,360.97	
	U2410100009	K	GX	H325N9900510		571,428.00		531,262.14	531,262.14-	40,165.86	
				Sub Total by BU Type		571,428.00		531,262.14	531,262.14-	40,165.86	
				Total by Grant Number		571,428.00		531,262.14	531,262.14-	40,165.86	
	U2417140240	K	GX	H326M2000170		1,199,995.00	35,933.29	843,863.98	843,863.98-	356,131.02	
				Sub Total by BU Type		1,199,995.00	35,933.29	843,863.98	843,863.98-	356,131.02	
				Total by Grant Number		1,199,995.00	35,933.29	843,863.98	843,863.98-	356,131.02	
	U4405051007	K	GX	KOD030514A00		253,476.00	16,298.32	127,777.46	127,777.46-	125,698.54	
				Sub Total by BU Type		253,476.00	16,298.32	127,777.46	127,777.46-	125,698.54	
				Total by Grant Number		253,476.00	16,298.32	127,777.46	127,777.46-	125,698.54	
	U3152502260	K	GX	LB657FY017		250,000.00		250,000.00-	250,000.00	500,000.00	
				Sub Total by BU Type		250,000.00		250,000.00-	250,000.00	500,000.00	
				Total by Grant Number		250,000.00		250,000.00-	250,000.00	500,000.00	
	U3152502220	K	GX	LB657FY2016		250,000.00		9,445.44-	9,445.44	259,445.44	
				Sub Total by BU Type		250,000.00		9,445.44-	9,445.44	259,445.44	
				Total by Grant Number		250,000.00		9,445.44-	9,445.44	259,445.44	
	51CV0078	N	GX	LOANFEES5100		20.00		20.00	20.00-		
				Sub Total by BU Type		20.00		20.00	20.00-		
				Total by Grant Number		20.00		20.00	20.00-		
	U4403071001	N	GX	NCC516900000		2,500,000.00		2,500,000.00	2,500,000.00-		
				Sub Total by BU Type		2,500,000.00		2,500,000.00	2,500,000.00-		
				Total by Grant Number		2,500,000.00		2,500,000.00	2,500,000.00-		
	U4403071005	N	GX	NCC557200000		3,625,000.00		3,374,061.67	3,374,061.67-	250,938.33	
				Sub Total by BU Type		3,625,000.00		3,374,061.67	3,374,061.67-	250,938.33	
				Total by Grant Number		3,625,000.00		3,374,061.67	3,374,061.67-	250,938.33	
	U4403071004	N	GX	NGT540104000		1,951,900.00		1,951,900.00	1,951,900.00-		
				Sub Total by BU Type		1,951,900.00		1,951,900.00	1,951,900.00-		
				Total by Grant Number		1,951,900.00		1,951,900.00	1,951,900.00-		
	U4405111001	N	GX	NNG04GL84G00		732,244.00		732,243.75	732,243.75-	.25	
				Sub Total by BU Type		732,244.00		732,243.75	732,243.75-	.25	
				Total by Grant Number		732,244.00		732,243.75	732,243.75-	.25	
	U4403071006	N	GX	NNG05GJ03H00		3,340,500.00		3,340,500.00	3,340,500.00-		
				Sub Total by BU Type		3,340,500.00		3,340,500.00	3,340,500.00-		
				Total by Grant Number		3,340,500.00		3,340,500.00	3,340,500.00-		
	U3451013001	N	GX	NNG06GB46G00		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	U4403071007	N	GX	NNX07AL56A00		725,000.00		725,000.00	725,000.00-		
				Sub Total by BU Type		725,000.00		725,000.00	725,000.00-		
				Total by Grant Number		725,000.00		725,000.00	725,000.00-		
	U4403071008	N	GX	NNX08AE73A00		750,000.00		749,479.29	749,479.29-	520.71	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		750,000.00		749,479.29	749,479.29-	520.71	
				Total by Grant Number		750,000.00		749,479.29	749,479.29-	520.71	
	U4403071009	N	GX	NNX08AV20A00		750,000.00		750,000.00	750,000.00-		
				Sub Total by BU Type		750,000.00		750,000.00	750,000.00-		
				Total by Grant Number		750,000.00		750,000.00	750,000.00-		
	U4403071010	N	GX	NNX09AQ08A00		750,000.00		747,240.87	747,240.87-	2,759.13	
				Sub Total by BU Type		750,000.00		747,240.87	747,240.87-	2,759.13	
				Total by Grant Number		750,000.00		747,240.87	747,240.87-	2,759.13	
	U4403071011	N	GX	NNX09A071A00		750,000.00		750,000.00	750,000.00-		
				Sub Total by BU Type		750,000.00		750,000.00	750,000.00-		
				Total by Grant Number		750,000.00		750,000.00	750,000.00-		
	U4403071012	N	GX	NNX10AN62H00		3,360,000.00		3,360,000.00	3,360,000.00-		
				Sub Total by BU Type		3,360,000.00		3,360,000.00	3,360,000.00-		
				Total by Grant Number		3,360,000.00		3,360,000.00	3,360,000.00-		
	U4403071013	N	GX	NNX11AM06A00		750,000.00		750,000.00	750,000.00-		
				Sub Total by BU Type		750,000.00		750,000.00	750,000.00-		
				Total by Grant Number		750,000.00		750,000.00	750,000.00-		
	U4403071014	N	GX	NNX11AM14A00		750,000.00		750,000.00	750,000.00-		
				Sub Total by BU Type		750,000.00		750,000.00	750,000.00-		
				Total by Grant Number		750,000.00		750,000.00	750,000.00-		
	U4403071015	N	GX	NNX13AB17A00		375,000.00		374,938.71	374,938.71-	61.29	
				Sub Total by BU Type		375,000.00		374,938.71	374,938.71-	61.29	
				Total by Grant Number		375,000.00		374,938.71	374,938.71-	61.29	
	U4403071016	N	GX	NNX13AN16A00		750,000.00		750,000.00	750,000.00-		
				Sub Total by BU Type		750,000.00		750,000.00	750,000.00-		
				Total by Grant Number		750,000.00		750,000.00	750,000.00-		
	U4403071017	N	GX	NNX14AL11A00		100,000.00		99,631.85	99,631.85-	368.15	
				Sub Total by BU Type		100,000.00		99,631.85	99,631.85-	368.15	
				Total by Grant Number		100,000.00		99,631.85	99,631.85-	368.15	
	U4403071018	N	GX	NNX14AN37A00		750,000.00		734,842.91	734,842.91-	15,157.09	
				Sub Total by BU Type		750,000.00		734,842.91	734,842.91-	15,157.09	
				Total by Grant Number		750,000.00		734,842.91	734,842.91-	15,157.09	
	U5405180004	K	GX	NNX15AC95G00		215,443.00		215,443.00	215,443.00-		
				Sub Total by BU Type		215,443.00		215,443.00	215,443.00-		
				Total by Grant Number		215,443.00		215,443.00	215,443.00-		
	U4403071019	N	GX	NNX15AI09H00		3,865,000.00		3,865,000.00	3,865,000.00-		
				Sub Total by BU Type		3,865,000.00		3,865,000.00	3,865,000.00-		
				Total by Grant Number		3,865,000.00		3,865,000.00	3,865,000.00-		
	U4403071020	N	GX	NNX15AK50A00		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		500,000.00		500,000.00	500,000.00-		
				Total by Grant Number		500,000.00		500,000.00	500,000.00-		
	U4403071021	N	GX	NNX15AM82A00		750,000.00		750,000.00	750,000.00-		
				Sub Total by BU Type		750,000.00		750,000.00	750,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		750,000.00		750,000.00	750,000.00-		
	U5405180005	K	GX	NNX16AJ10G00		26,000.00		26,000.00	26,000.00-		
				Sub Total by BU Type		26,000.00		26,000.00	26,000.00-		
				Total by Grant Number		26,000.00		26,000.00	26,000.00-		
	U4403071022	N	GX	NNX16A194A00		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
				Total by Grant Number		200,000.00		200,000.00	200,000.00-		
	U4410101009	N	GX	PGM109090B00		6,633,393.56		6,360,352.35	6,360,352.35-	273,041.21	
	U4410141010	K	GX	PGM109090B00		2,036,407.00	584,540.04	1,325,083.51	1,325,083.51-	711,323.49	
				Sub Total by BU Type		8,669,800.56	584,540.04	7,685,435.86	7,685,435.86-	984,364.70	
				Total by Grant Number		8,669,800.56	584,540.04	7,685,435.86	7,685,435.86-	984,364.70	
	U5423140003	K	GX	P007A0024550		175,000.00		175,000.00	175,000.00-		
				Sub Total by BU Type		175,000.00		175,000.00	175,000.00-		
				Total by Grant Number		175,000.00		175,000.00	175,000.00-		
	U2423050006	N	GX	P007A0024790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501015	N	GX	P007A0024800		288,087.00		288,087.00	288,087.00-		
				Sub Total by BU Type		288,087.00		288,087.00	288,087.00-		
				Total by Grant Number		288,087.00		288,087.00	288,087.00-		
	U5423140004	K	GX	P007A0124550		170,434.00		170,434.00	170,434.00-		
				Sub Total by BU Type		170,434.00		170,434.00	170,434.00-		
				Total by Grant Number		170,434.00		170,434.00	170,434.00-		
	U3442155040	N	GX	P007A0124780		59,166.00		59,166.00	59,166.00-		
				Sub Total by BU Type		59,166.00		59,166.00	59,166.00-		
				Total by Grant Number		59,166.00		59,166.00	59,166.00-		
	U2423050007	N	GX	P007A0124790		565,077.00		565,077.00	565,077.00-		
				Sub Total by BU Type		565,077.00		565,077.00	565,077.00-		
				Total by Grant Number		565,077.00		565,077.00	565,077.00-		
	U4423501025	N	GX	P007A0124800		349,212.00		349,212.00	349,212.00-		
				Sub Total by BU Type		349,212.00		349,212.00	349,212.00-		
				Total by Grant Number		349,212.00		349,212.00	349,212.00-		
	U5423140006	K	GX	P007A0224550		160,393.00		160,393.00	160,393.00-		
				Sub Total by BU Type		160,393.00		160,393.00	160,393.00-		
				Total by Grant Number		160,393.00		160,393.00	160,393.00-		
	U3442155041	N	GX	P007A0224780		71,419.00		70,208.15	70,208.15-	1,210.85	
				Sub Total by BU Type		71,419.00		70,208.15	70,208.15-	1,210.85	
				Total by Grant Number		71,419.00		70,208.15	70,208.15-	1,210.85	
	U2423050008	N	GX	P007A0224790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501035	N	GX	P007A0224800		384,856.00		384,856.00	384,856.00-		
				Sub Total by BU Type		384,856.00		384,856.00	384,856.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		384,856.00		384,856.00	384,856.00-		
	U5423140007	K	GX	P007A0324550		149,488.00		149,488.00	149,488.00-		
				Sub Total by BU Type		149,488.00		149,488.00	149,488.00-		
				Total by Grant Number		149,488.00		149,488.00	149,488.00-		
	U3442155042	N	GX	P007A0324780		71,802.00		71,802.00	71,802.00-		
				Sub Total by BU Type		71,802.00		71,802.00	71,802.00-		
				Total by Grant Number		71,802.00		71,802.00	71,802.00-		
	U2423050009	N	GX	P007A0324790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501045	N	GX	P007A0324800		446,877.00		446,877.00	446,877.00-		
				Sub Total by BU Type		446,877.00		446,877.00	446,877.00-		
				Total by Grant Number		446,877.00		446,877.00	446,877.00-		
	U5423140015	K	GX	P007A0424550		163,992.00		163,992.00	163,992.00-		
				Sub Total by BU Type		163,992.00		163,992.00	163,992.00-		
				Total by Grant Number		163,992.00		163,992.00	163,992.00-		
	U3442155043	N	GX	P007A0424780		68,357.00		68,357.00	68,357.00-		
				Sub Total by BU Type		68,357.00		68,357.00	68,357.00-		
				Total by Grant Number		68,357.00		68,357.00	68,357.00-		
	U2423050010	N	GX	P007A0424790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501055	N	GX	P007A0424800		424,418.00		424,418.00	424,418.00-		
				Sub Total by BU Type		424,418.00		424,418.00	424,418.00-		
				Total by Grant Number		424,418.00		424,418.00	424,418.00-		
	U5423140018	K	GX	P007A0524550		166,589.00		166,589.00	166,589.00-		
				Sub Total by BU Type		166,589.00		166,589.00	166,589.00-		
				Total by Grant Number		166,589.00		166,589.00	166,589.00-		
	U3442155044	N	GX	P007A0524780		71,419.00		71,419.00	71,419.00-		
				Sub Total by BU Type		71,419.00		71,419.00	71,419.00-		
				Total by Grant Number		71,419.00		71,419.00	71,419.00-		
	U2423050011	N	GX	P007A0524790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501065	N	GX	P007A0524800		412,854.00		412,854.00	412,854.00-		
				Sub Total by BU Type		412,854.00		412,854.00	412,854.00-		
				Total by Grant Number		412,854.00		412,854.00	412,854.00-		
	U5423140020	K	GX	P007A0624550		163,504.00		163,504.00	163,504.00-		
				Sub Total by BU Type		163,504.00		163,504.00	163,504.00-		
				Total by Grant Number		163,504.00		163,504.00	163,504.00-		
	U3442155045	N	GX	P007A0624780		67,352.00		67,352.00	67,352.00-		
				Sub Total by BU Type		67,352.00		67,352.00	67,352.00-		
				Total by Grant Number		67,352.00		67,352.00	67,352.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2423050012	N	GX	P007A0624790		547,218.00		547,218.00	547,218.00-		
				Sub Total by BU Type		547,218.00		547,218.00	547,218.00-		
				Total by Grant Number		547,218.00		547,218.00	547,218.00-		
	U4423501075	N	GX	P007A0624800		391,173.00		391,173.00	391,173.00-		
				Sub Total by BU Type		391,173.00		391,173.00	391,173.00-		
				Total by Grant Number		391,173.00		391,173.00	391,173.00-		
	U5423140026	K	GX	P007A0724550		163,266.00		163,266.00	163,266.00-		
				Sub Total by BU Type		163,266.00		163,266.00	163,266.00-		
				Total by Grant Number		163,266.00		163,266.00	163,266.00-		
	U3442155046	N	GX	P007A0724780		84,485.00		84,485.00	84,485.00-		
				Sub Total by BU Type		84,485.00		84,485.00	84,485.00-		
				Total by Grant Number		84,485.00		84,485.00	84,485.00-		
	U2423050013	N	GX	P007A0724790		560,404.00		560,404.00	560,404.00-		
				Sub Total by BU Type		560,404.00		560,404.00	560,404.00-		
				Total by Grant Number		560,404.00		560,404.00	560,404.00-		
	U4423501085	N	GX	P007A0724800		327,335.00		327,335.00	327,335.00-		
				Sub Total by BU Type		327,335.00		327,335.00	327,335.00-		
				Total by Grant Number		327,335.00		327,335.00	327,335.00-		
	U5423140030	K	GX	P007A0824550		146,197.00		146,197.00	146,197.00-		
				Sub Total by BU Type		146,197.00		146,197.00	146,197.00-		
				Total by Grant Number		146,197.00		146,197.00	146,197.00-		
	U3442155047	N	GX	P007A0824780		77,572.00		77,572.00	77,572.00-		
				Sub Total by BU Type		77,572.00		77,572.00	77,572.00-		
				Total by Grant Number		77,572.00		77,572.00	77,572.00-		
	U2423050014	N	GX	P007A0824790		524,947.00		524,947.00	524,947.00-		
				Sub Total by BU Type		524,947.00		524,947.00	524,947.00-		
				Total by Grant Number		524,947.00		524,947.00	524,947.00-		
	U4423501095	N	GX	P007A0824800		296,891.00		296,891.00	296,891.00-		
				Sub Total by BU Type		296,891.00		296,891.00	296,891.00-		
				Total by Grant Number		296,891.00		296,891.00	296,891.00-		
	U5423140035	K	GX	P007A0924550		138,352.00		138,352.00	138,352.00-		
				Sub Total by BU Type		138,352.00		138,352.00	138,352.00-		
				Total by Grant Number		138,352.00		138,352.00	138,352.00-		
	U3442155048	N	GX	P007A0924780		43,293.00		43,293.00	43,293.00-		
				Sub Total by BU Type		43,293.00		43,293.00	43,293.00-		
				Total by Grant Number		43,293.00		43,293.00	43,293.00-		
	U2423050015	N	GX	P007A0924790		524,189.00		524,189.00	524,189.00-		
				Sub Total by BU Type		524,189.00		524,189.00	524,189.00-		
				Total by Grant Number		524,189.00		524,189.00	524,189.00-		
	U4423501105	N	GX	P007A0924800		283,940.00		283,940.00	283,940.00-		
				Sub Total by BU Type		283,940.00		283,940.00	283,940.00-		
				Total by Grant Number		283,940.00		283,940.00	283,940.00-		
	U5423140042	K	GX	P007A1024550		124,617.00		124,617.00	124,617.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		124,617.00		124,617.00	124,617.00-		
				Total by Grant Number		124,617.00		124,617.00	124,617.00-		
	U3442155049	N	GX	P007A1024780		43,293.00		43,293.00	43,293.00-		
				Sub Total by BU Type		43,293.00		43,293.00	43,293.00-		
				Total by Grant Number		43,293.00		43,293.00	43,293.00-		
	U2423050016	N	GX	P007A1024790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501115	N	GX	P007A1024800		256,844.00		256,844.00	256,844.00-		
				Sub Total by BU Type		256,844.00		256,844.00	256,844.00-		
				Total by Grant Number		256,844.00		256,844.00	256,844.00-		
	U5423140045	K	GX	P007A1124550		115,975.00		115,975.00	115,975.00-		
				Sub Total by BU Type		115,975.00		115,975.00	115,975.00-		
				Total by Grant Number		115,975.00		115,975.00	115,975.00-		
	U3442155070	N	GX	P007A1124780		43,293.00		43,293.00	43,293.00-		
				Sub Total by BU Type		43,293.00		43,293.00	43,293.00-		
				Total by Grant Number		43,293.00		43,293.00	43,293.00-		
	U2423050017	N	GX	P007A1124790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501125	N	GX	P007A1124800		240,132.00		240,132.00	240,132.00-		
				Sub Total by BU Type		240,132.00		240,132.00	240,132.00-		
				Total by Grant Number		240,132.00		240,132.00	240,132.00-		
	U5423140046	K	GX	P007A1224550		115,975.00		115,975.00	115,975.00-		
				Sub Total by BU Type		115,975.00		115,975.00	115,975.00-		
				Total by Grant Number		115,975.00		115,975.00	115,975.00-		
	U3442158071	N	GX	P007A1224780		43,293.00		43,293.00	43,293.00-		
				Sub Total by BU Type		43,293.00		43,293.00	43,293.00-		
				Total by Grant Number		43,293.00		43,293.00	43,293.00-		
	U2423050018	N	GX	P007A1224790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501135	N	GX	P007A1224800		239,342.00		239,342.00	239,342.00-		
				Sub Total by BU Type		239,342.00		239,342.00	239,342.00-		
				Total by Grant Number		239,342.00		239,342.00	239,342.00-		
	U5423140050	K	GX	P007A1324550		115,975.00		115,975.00	115,975.00-		
				Sub Total by BU Type		115,975.00		115,975.00	115,975.00-		
				Total by Grant Number		115,975.00		115,975.00	115,975.00-		
	U3442158072	N	GX	P007A1324780		43,293.00		43,293.00	43,293.00-		
				Sub Total by BU Type		43,293.00		43,293.00	43,293.00-		
				Total by Grant Number		43,293.00		43,293.00	43,293.00-		
	U2423050019	N	GX	P007A1324790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501145	N	GX	P007A1324800		269,738.00		269,738.00	269,738.00-		
				Sub Total by BU Type		269,738.00		269,738.00	269,738.00-		
				Total by Grant Number		269,738.00		269,738.00	269,738.00-		
	U5423140053	K	GX	P007A1424550		119,157.00		119,157.00	119,157.00-		
				Sub Total by BU Type		119,157.00		119,157.00	119,157.00-		
				Total by Grant Number		119,157.00		119,157.00	119,157.00-		
	U3442158073	K	GX	P007A1424780		43,293.00		43,293.00	43,293.00-		
				Sub Total by BU Type		43,293.00		43,293.00	43,293.00-		
				Total by Grant Number		43,293.00		43,293.00	43,293.00-		
	U2423050020	N	GX	P007A1424790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501155	N	GX	P007A1424800		299,676.00		299,676.00	299,676.00-		
				Sub Total by BU Type		299,676.00		299,676.00	299,676.00-		
				Total by Grant Number		299,676.00		299,676.00	299,676.00-		
	U5423140056	K	GX	P007A1524550		117,885.00		117,885.00	117,885.00-		
				Sub Total by BU Type		117,885.00		117,885.00	117,885.00-		
				Total by Grant Number		117,885.00		117,885.00	117,885.00-		
	U3442158074	K	GX	P007A1524780		43,293.00		43,293.00	43,293.00-		
				Sub Total by BU Type		43,293.00		43,293.00	43,293.00-		
				Total by Grant Number		43,293.00		43,293.00	43,293.00-		
	U2423050021	N	GX	P007A1524790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501165	N	GX	P007A1524800		309,946.00		309,946.00	309,946.00-		
				Sub Total by BU Type		309,946.00		309,946.00	309,946.00-		
				Total by Grant Number		309,946.00		309,946.00	309,946.00-		
	U5423140059	K	GX	P007A1624550		125,343.00		125,343.00	125,343.00-		
				Sub Total by BU Type		125,343.00		125,343.00	125,343.00-		
				Total by Grant Number		125,343.00		125,343.00	125,343.00-		
	U3442158075	K	GX	P007A1624780		43,293.00		43,293.00	43,293.00-		
				Sub Total by BU Type		43,293.00		43,293.00	43,293.00-		
				Total by Grant Number		43,293.00		43,293.00	43,293.00-		
	U2423050022	K	GX	P007A1624790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501175	N	GX	P007A1624800		328,155.00		328,155.00	328,155.00-		
				Sub Total by BU Type		328,155.00		328,155.00	328,155.00-		
				Total by Grant Number		328,155.00		328,155.00	328,155.00-		
	U5423140064	K	GX	P007A1724550		121,684.00		121,684.00	121,684.00-		
				Sub Total by BU Type		121,684.00		121,684.00	121,684.00-		
				Total by Grant Number		121,684.00		121,684.00	121,684.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3442158076	K	GX	P007A1724780		43,293.00		43,293.00	43,293.00-		
				Sub Total by BU Type		43,293.00		43,293.00	43,293.00-		
				Total by Grant Number		43,293.00		43,293.00	43,293.00-		
	U2423050023	K	GX	P007A1724790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501185	K	GX	P007A1724800		343,186.00		343,186.00	343,186.00-		
				Sub Total by BU Type		343,186.00		343,186.00	343,186.00-		
				Total by Grant Number		343,186.00		343,186.00	343,186.00-		
	U5423140069	K	GX	P007A1824550		140,507.00		140,507.00	140,507.00-		
				Sub Total by BU Type		140,507.00		140,507.00	140,507.00-		
				Total by Grant Number		140,507.00		140,507.00	140,507.00-		
	U3442158077	K	GX	P007A1824780		43,293.00		43,293.00	43,293.00-		
				Sub Total by BU Type		43,293.00		43,293.00	43,293.00-		
				Total by Grant Number		43,293.00		43,293.00	43,293.00-		
	U2423050024	K	GX	P007A1824790		542,781.00		542,781.00	542,781.00-		
				Sub Total by BU Type		542,781.00		542,781.00	542,781.00-		
				Total by Grant Number		542,781.00		542,781.00	542,781.00-		
	U4423501195	K	GX	P007A1824800		411,549.00		411,549.00	411,549.00-		
				Sub Total by BU Type		411,549.00		411,549.00	411,549.00-		
				Total by Grant Number		411,549.00		411,549.00	411,549.00-		
	U5423140073	K	GX	P007A1924550		142,355.00		142,355.00	142,355.00-		
				Sub Total by BU Type		142,355.00		142,355.00	142,355.00-		
				Total by Grant Number		142,355.00		142,355.00	142,355.00-		
	U3442158078	K	GX	P007A1924780		43,293.00		43,293.00	43,293.00-		
				Sub Total by BU Type		43,293.00		43,293.00	43,293.00-		
				Total by Grant Number		43,293.00		43,293.00	43,293.00-		
	U2423050025	K	GX	P007A1924790		567,504.00		567,504.00	567,504.00-		
				Sub Total by BU Type		567,504.00		567,504.00	567,504.00-		
				Total by Grant Number		567,504.00		567,504.00	567,504.00-		
	U4423501205	K	GX	P007A1924800		420,423.00		420,423.00	420,423.00-		
				Sub Total by BU Type		420,423.00		420,423.00	420,423.00-		
				Total by Grant Number		420,423.00		420,423.00	420,423.00-		
	U5423140077	K	GX	P007A2024550		149,117.00		149,117.00	149,117.00-		
				Sub Total by BU Type		149,117.00		149,117.00	149,117.00-		
				Total by Grant Number		149,117.00		149,117.00	149,117.00-		
	U3442158079	K	GX	P007A2024780		43,293.00		43,293.00	43,293.00-		
				Sub Total by BU Type		43,293.00		43,293.00	43,293.00-		
				Total by Grant Number		43,293.00		43,293.00	43,293.00-		
	U2423050026	K	GX	P007A2024790		594,450.00		594,450.00	594,450.00-		
				Sub Total by BU Type		594,450.00		594,450.00	594,450.00-		
				Total by Grant Number		594,450.00		594,450.00	594,450.00-		
	U4423501215	K	GX	P007A2024800		449,979.00		449,979.00	449,979.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		449,979.00		449,979.00	449,979.00-		
				Total by Grant Number		449,979.00		449,979.00	449,979.00-		
	U5423140082	K	GX	P007A2124550		154,411.00		154,411.00	154,411.00-		
				Sub Total by BU Type		154,411.00		154,411.00	154,411.00-		
				Total by Grant Number		154,411.00		154,411.00	154,411.00-		
	U3442158020	K	GX	P007A2124780		43,293.00		43,293.00	43,293.00-		
				Sub Total by BU Type		43,293.00		43,293.00	43,293.00-		
				Total by Grant Number		43,293.00		43,293.00	43,293.00-		
	U2423050027	K	GX	P007A2124790		594,902.00		594,902.00	594,902.00-		
				Sub Total by BU Type		594,902.00		594,902.00	594,902.00-		
				Total by Grant Number		594,902.00		594,902.00	594,902.00-		
	U4423501225	K	GX	P007A2124800		481,143.00		481,143.00	481,143.00-		
				Sub Total by BU Type		481,143.00		481,143.00	481,143.00-		
				Total by Grant Number		481,143.00		481,143.00	481,143.00-		
	U5423140086	K	GX	P007A2224550		171,140.00		171,140.00	171,140.00-		
				Sub Total by BU Type		171,140.00		171,140.00	171,140.00-		
				Total by Grant Number		171,140.00		171,140.00	171,140.00-		
	U3442158021	K	GX	P007A2224780		43,293.00		43,293.00	43,293.00-		
				Sub Total by BU Type		43,293.00		43,293.00	43,293.00-		
				Total by Grant Number		43,293.00		43,293.00	43,293.00-		
	U2423050028	K	GX	P007A2224790		679,669.00		550,511.45	550,511.45-	129,157.55	
				Sub Total by BU Type		679,669.00		550,511.45	550,511.45-	129,157.55	
				Total by Grant Number		679,669.00		550,511.45	550,511.45-	129,157.55	
	U4423501235	K	GX	P007A2224800		556,944.00	261,057.25	545,026.00	545,026.00-	11,918.00	
				Sub Total by BU Type		556,944.00	261,057.25	545,026.00	545,026.00-	11,918.00	
				Total by Grant Number		556,944.00	261,057.25	545,026.00	545,026.00-	11,918.00	
	U2423050029	K	GX	P007A2324790		648,745.00				648,745.00	
				Sub Total by BU Type		648,745.00				648,745.00	
				Total by Grant Number		648,745.00				648,745.00	
	U5423140001	K	GX	P007A9724550		163,711.00		163,711.00	163,711.00-		
				Sub Total by BU Type		163,711.00		163,711.00	163,711.00-		
				Total by Grant Number		163,711.00		163,711.00	163,711.00-		
	51CV0149	N	GX	P007A9724780		77,648.00		77,648.00	77,648.00-		
				Sub Total by BU Type		77,648.00		77,648.00	77,648.00-		
				Total by Grant Number		77,648.00		77,648.00	77,648.00-		
	51CV0080	N	GX	P007A9724790		562,769.00		562,769.00	562,769.00-		
				Sub Total by BU Type		562,769.00		562,769.00	562,769.00-		
				Total by Grant Number		562,769.00		562,769.00	562,769.00-		
	U5423140005	K	GX	P007A9824550		116,014.00		116,014.00	116,014.00-		
				Sub Total by BU Type		116,014.00		116,014.00	116,014.00-		
				Total by Grant Number		116,014.00		116,014.00	116,014.00-		
	51CV0150	N	GX	P007A9824780		78,936.00		78,936.00	78,936.00-		
				Sub Total by BU Type		78,936.00		78,936.00	78,936.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		78,936.00		78,936.00	78,936.00-		
	U2423050002	K	GX	P007A9824790		801,794.50		530,487.00	530,487.00-	271,307.50	
				Sub Total by BU Type		801,794.50		530,487.00	530,487.00-	271,307.50	
				Total by Grant Number		801,794.50		530,487.00	530,487.00-	271,307.50	
	U5423140002	K	GX	P007A9924550		150,833.00		150,833.00	150,833.00-		
				Sub Total by BU Type		150,833.00		150,833.00	150,833.00-		
				Total by Grant Number		150,833.00		150,833.00	150,833.00-		
	U2423050004	N	GX	P007A9924790		582,538.00		582,538.00	582,538.00-		
				Sub Total by BU Type		582,538.00		582,538.00	582,538.00-		
				Total by Grant Number		582,538.00		582,538.00	582,538.00-		
	U4423501005	N	GX	P007A9924800		258,844.00		258,844.00	258,844.00-		
				Sub Total by BU Type		258,844.00		258,844.00	258,844.00-		
				Total by Grant Number		258,844.00		258,844.00	258,844.00-		
	U2417080125	K	GX	P021A1900200		87,351.00		86,954.19	86,954.19-	396.81	
				Sub Total by BU Type		87,351.00		86,954.19	86,954.19-	396.81	
				Total by Grant Number		87,351.00		86,954.19	86,954.19-	396.81	
	U5423130101	K	GB	P033A0024550	361,097.00				361,097.00		
				Sub Total by BU Type	361,097.00				361,097.00		
U5423130101	U5423130110	K	GX	P033A0024550				85,630.90	85,630.90-	85,630.90-	
U5423130101	U5423130120	K	GX	P033A0024550				2,114.10	2,114.10-	2,114.10-	
U5423130101	U5423130130	K	GX	P033A0024550				33,625.10	33,625.10-	33,625.10-	
U5423130101	U5423130133	K	GX	P033A0024550				9,216.70	9,216.70-	9,216.70-	
U5423130101	U5423130134	K	GX	P033A0024550				27,682.13	27,682.13-	27,682.13-	
U5423130101	U5423130140	K	GX	P033A0024550				45,017.45	45,017.45-	45,017.45-	
U5423130101	U5423130152	K	GX	P033A0024550				50,676.05	50,676.05-	50,676.05-	
U5423130101	U5423130162	K	GX	P033A0024550				40,384.17	40,384.17-	40,384.17-	
U5423130101	U5423130163	K	GX	P033A0024550				32,827.60	32,827.60-	32,827.60-	
U5423130101	U5423130170	K	GX	P033A0024550				2,860.26	2,860.26-	2,860.26-	
U5423130101	U5423130190	K	GX	P033A0024550				31,062.54	31,062.54-	31,062.54-	
				Sub Total by BU Type				361,097.00	361,097.00-	361,097.00-	
				Total by Grant Number	361,097.00			361,097.00		361,097.00-	
	U3442155029	N	GX	P033A0024780		100,000.00		63,302.29	63,302.29-	36,697.71	
				Sub Total by BU Type		100,000.00		63,302.29	63,302.29-	36,697.71	
				Total by Grant Number		100,000.00		63,302.29	63,302.29-	36,697.71	
	U2423150111	K	GX	P033A0024790				189,238.60	189,238.60-	189,238.60-	
	U2423150112	K	GX	P033A0024790				34,182.40	34,182.40-	34,182.40-	
	U2423150122	K	GX	P033A0024790				37,139.18	37,139.18-	37,139.18-	
	U2423150133	K	GX	P033A0024790				32,639.98	32,639.98-	32,639.98-	
	U2423150141	K	GX	P033A0024790				92,944.86	92,944.86-	92,944.86-	
	U2423150162	K	GX	P033A0024790				3,234.73	3,234.73-	3,234.73-	
	U2423150163	K	GX	P033A0024790				117,967.47	117,967.47-	117,967.47-	
	U2423150167	K	GX	P033A0024790				38,881.95	38,881.95-	38,881.95-	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2423150171	K	GX	P033A0024790				14,033.73	14,033.73-	14,033.73-	
	U2423150181	K	GX	P033A0024790		927,881.00		367,618.10	367,618.10-	560,262.90	
	U2442062001	K	GX	P033A0024790		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		977,881.00		977,881.00	977,881.00-		
				Total by Grant Number		977,881.00		977,881.00	977,881.00-		
	U4423091020	N	GB	P033A0024800	576,487.00				576,487.00		
				Sub Total by BU Type	576,487.00				576,487.00		
U4423091020	U4423091021	N	GX	P033A0024800				155,695.05	155,695.05-	155,695.05-	
U4423091020	U4423091026	N	GX	P033A0024800				41,869.60	41,869.60-	41,869.60-	
U4423091020	U4423091027	N	GX	P033A0024800				98,249.92	98,249.92-	98,249.92-	
U4423091020	U4423091028	N	GX	P033A0024800				7,400.26	7,400.26-	7,400.26-	
U4423091020	U4423091029	N	GX	P033A0024800				37,745.16	37,745.16-	37,745.16-	
U4423091020	U4423091030	N	GX	P033A0024800				34,974.33	34,974.33-	34,974.33-	
U4423091020	U4423091032	N	GX	P033A0024800				5,154.64	5,154.64-	5,154.64-	
U4423091020	U4423091033	N	GX	P033A0024800				4,753.00	4,753.00-	4,753.00-	
U4423091020	U4423091034	N	GX	P033A0024800				28,645.04	28,645.04-	28,645.04-	
U4423091020	U4423091035	N	GX	P033A0024800				47,000.00	47,000.00-	47,000.00-	
U4423091020	U4423091036	N	GX	P033A0024800				80,000.00	80,000.00-	80,000.00-	
U4423091020	U4442051010	N	GX	P033A0024800				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				576,487.00	576,487.00-	576,487.00-	
				Total by Grant Number	576,487.00			576,487.00		576,487.00-	
	U5423130201	K	GB	P033A0124550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130201	U5423130210	K	GX	P033A0124550				41,236.34	41,236.34-	41,236.34-	
U5423130201	U5423130230	K	GX	P033A0124550				47,108.31	47,108.31-	47,108.31-	
U5423130201	U5423130233	K	GX	P033A0124550				12,368.98	12,368.98-	12,368.98-	
U5423130201	U5423130234	K	GX	P033A0124550				37,143.58	37,143.58-	37,143.58-	
U5423130201	U5423130240	K	GX	P033A0124550				32,311.90	32,311.90-	32,311.90-	
U5423130201	U5423130252	K	GX	P033A0124550				54,857.02	54,857.02-	54,857.02-	
U5423130201	U5423130262	K	GX	P033A0124550				37,588.78	37,588.78-	37,588.78-	
U5423130201	U5423130263	K	GX	P033A0124550				25,129.72	25,129.72-	25,129.72-	
U5423130201	U5423130270	K	GX	P033A0124550				5,131.78	5,131.78-	5,131.78-	
U5423130201	U5423130290	K	GX	P033A0124550				38,787.59	38,787.59-	38,787.59-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442155050	N	GX	P033A0124780		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	U2423150211	K	GX	P033A0124790				204,508.42	204,508.42-	204,508.42-	
	U2423150212	K	GX	P033A0124790				25,438.34	25,438.34-	25,438.34-	
	U2423150222	K	GX	P033A0124790				32,151.00	32,151.00-	32,151.00-	
	U2423150233	K	GX	P033A0124790				27,962.39	27,962.39-	27,962.39-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2423150241	K	GX	P033A0124790				122,299.93	122,299.93-	122,299.93-	
	U2423150262	K	GX	P033A0124790				3,219.92	3,219.92-	3,219.92-	
	U2423150263	K	GX	P033A0124790				88,715.94	88,715.94-	88,715.94-	
	U2423150267	K	GX	P033A0124790				38,671.74	38,671.74-	38,671.74-	
	U2423150271	K	GX	P033A0124790				8,722.21	8,722.21-	8,722.21-	
	U2423150281	K	GX	P033A0124790		933,202.00		381,512.11	381,512.11-	551,689.89	
	U2442062002	K	GX	P033A0124790		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		983,202.00		983,202.00	983,202.00-		
				Total by Grant Number		983,202.00		983,202.00	983,202.00-		
	U4423091040	N	GB	P033A0124800	669,192.00				669,192.00		
				Sub Total by BU Type	669,192.00				669,192.00		
U4423091040	U4423091041	N	GX	P033A0124800				102,864.25	102,864.25-	102,864.25-	
U4423091040	U4423091043	N	GX	P033A0124800				356.50	356.50-	356.50-	
U4423091040	U4423091045	N	GX	P033A0124800				1,470.27	1,470.27-	1,470.27-	
U4423091040	U4423091046	N	GX	P033A0124800				34,266.47	34,266.47-	34,266.47-	
U4423091040	U4423091047	N	GX	P033A0124800				109,908.64	109,908.64-	109,908.64-	
U4423091040	U4423091048	N	GX	P033A0124800				14,746.06	14,746.06-	14,746.06-	
U4423091040	U4423091049	N	GX	P033A0124800				59,130.50	59,130.50-	59,130.50-	
U4423091040	U4423091050	N	GX	P033A0124800				39,671.30	39,671.30-	39,671.30-	
U4423091040	U4423091052	N	GX	P033A0124800				6,846.52	6,846.52-	6,846.52-	
U4423091040	U4423091053	N	GX	P033A0124800				3,519.04	3,519.04-	3,519.04-	
U4423091040	U4423091054	N	GX	P033A0124800				30,642.64	30,642.64-	30,642.64-	
U4423091040	U4423091055	N	GX	P033A0124800				65,769.81	65,769.81-	65,769.81-	
U4423091040	U4423091056	N	GX	P033A0124800				165,000.00	165,000.00-	165,000.00-	
U4423091040	U4442051020	N	GX	P033A0124800				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				669,192.00	669,192.00-	669,192.00-	
				Total by Grant Number	669,192.00			669,192.00		669,192.00-	
	U5423130301	K	GB	P033A0224550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130301	U5423130310	K	GX	P033A0224550				88,038.61	88,038.61-	88,038.61-	
U5423130301	U5423130320	K	GX	P033A0224550				747.18	747.18-	747.18-	
U5423130301	U5423130330	K	GX	P033A0224550				44,301.38	44,301.38-	44,301.38-	
U5423130301	U5423130333	K	GX	P033A0224550				13,461.47	13,461.47-	13,461.47-	
U5423130301	U5423130334	K	GX	P033A0224550				40,289.36	40,289.36-	40,289.36-	
U5423130301	U5423130340	K	GX	P033A0224550				21,190.70	21,190.70-	21,190.70-	
U5423130301	U5423130352	K	GX	P033A0224550				52,015.58	52,015.58-	52,015.58-	
U5423130301	U5423130362	K	GX	P033A0224550				5,878.00	5,878.00-	5,878.00-	
U5423130301	U5423130363	K	GX	P033A0224550				24,012.16	24,012.16-	24,012.16-	
U5423130301	U5423130370	K	GX	P033A0224550				1,401.20	1,401.20-	1,401.20-	
U5423130301	U5423130390	K	GX	P033A0224550				40,328.36	40,328.36-	40,328.36-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442155051	N	GX	P033A0224780		130,000.00		130,000.00	130,000.00-		
				Sub Total by BU Type		130,000.00		130,000.00	130,000.00-		
				Total by Grant Number		130,000.00		130,000.00	130,000.00-		
	U2423150311	K	GX	P033A0224790		236,500.00		240,056.43	240,056.43-	3,556.43-	
	U2423150312	K	GX	P033A0224790		26,000.00		22,552.12	22,552.12-	3,447.88	
	U2423150322	K	GX	P033A0224790		55,500.00		55,497.64	55,497.64-	2.36	
	U2423150333	K	GX	P033A0224790		32,000.00		35,029.49	35,029.49-	3,029.49-	
	U2423150341	K	GX	P033A0224790		123,000.00		124,434.21	124,434.21-	1,434.21-	
	U2423150362	K	GX	P033A0224790		9,300.00		6,856.80	6,856.80-	2,443.20	
	U2423150363	K	GX	P033A0224790		130,000.00		131,320.97	131,320.97-	1,320.97-	
	U2423150367	K	GX	P033A0224790		39,000.00		39,344.09	39,344.09-	344.09-	
	U2423150371	K	GX	P033A0224790		8,800.00		8,326.88	8,326.88-	473.12	
	U2423150381	K	GX	P033A0224790		267,781.00		265,458.17	265,458.17-	2,322.83	
	U2442062003	K	GX	P033A0224790		50,000.00		49,004.20	49,004.20-	995.80	
				Sub Total by BU Type		977,881.00		977,881.00	977,881.00-		
				Total by Grant Number		977,881.00		977,881.00	977,881.00-		
	U4423091058	N	GB	P033A0224800	657,594.00				657,594.00		
				Sub Total by BU Type	657,594.00				657,594.00		
U4423091058	U4423091059	N	GX	P033A0224800				138,398.61	138,398.61-	138,398.61-	
U4423091058	U4423091063	N	GX	P033A0224800				4,269.19	4,269.19-	4,269.19-	
U4423091058	U4423091064	N	GX	P033A0224800				50,647.56	50,647.56-	50,647.56-	
U4423091058	U4423091065	N	GX	P033A0224800				127,674.82	127,674.82-	127,674.82-	
U4423091058	U4423091066	N	GX	P033A0224800				15,127.49	15,127.49-	15,127.49-	
U4423091058	U4423091067	N	GX	P033A0224800				62,417.08	62,417.08-	62,417.08-	
U4423091058	U4423091068	N	GX	P033A0224800				40,760.32	40,760.32-	40,760.32-	
U4423091058	U4423091069	N	GX	P033A0224800				6,499.31	6,499.31-	6,499.31-	
U4423091058	U4423091070	N	GX	P033A0224800				7,078.76	7,078.76-	7,078.76-	
U4423091058	U4423091071	N	GX	P033A0224800				133.91	133.91-	133.91-	
U4423091058	U4423091072	N	GX	P033A0224800				19,586.95	19,586.95-	19,586.95-	
U4423091058	U4423091074	N	GX	P033A0224800				150,000.00	150,000.00-	150,000.00-	
U4423091058	U4442051030	N	GX	P033A0224800				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				657,594.00	657,594.00-	657,594.00-	
				Total by Grant Number	657,594.00			657,594.00		657,594.00-	
	U5423130401	K	GB	P033A0324550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130401	U5423130410	K	GX	P033A0324550				87,581.13	87,581.13-	87,581.13-	
U5423130401	U5423130420	K	GX	P033A0324550				1,675.52	1,675.52-	1,675.52-	
U5423130401	U5423130430	K	GX	P033A0324550				42,371.31	42,371.31-	42,371.31-	
U5423130401	U5423130433	K	GX	P033A0324550				13,197.89	13,197.89-	13,197.89-	
U5423130401	U5423130434	K	GX	P033A0324550				39,719.06	39,719.06-	39,719.06-	
U5423130401	U5423130440	K	GX	P033A0324550				24,897.65	24,897.65-	24,897.65-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U5423130401	U5423130452	K	GX	P033A0324550				41,707.20	41,707.20-	41,707.20-	
U5423130401	U5423130454	K	GX	P033A0324550				17,329.96	17,329.96-	17,329.96-	
U5423130401	U5423130462	K	GX	P033A0324550				2,175.00	2,175.00-	2,175.00-	
U5423130401	U5423130463	K	GX	P033A0324550				26,055.73	26,055.73-	26,055.73-	
U5423130401	U5423130490	K	GX	P033A0324550				34,953.55	34,953.55-	34,953.55-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442155052	N	GX	P033A0324780		130,000.00		130,000.00	130,000.00-		
				Sub Total by BU Type		130,000.00		130,000.00	130,000.00-		
				Total by Grant Number		130,000.00		130,000.00	130,000.00-		
	U2423152004	K	GB	P033A0324790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152004	U2423150411	K	GX	P033A0324790				214,231.09	214,231.09-	214,231.09-	
U2423152004	U2423150412	K	GX	P033A0324790				18,380.19	18,380.19-	18,380.19-	
U2423152004	U2423150422	K	GX	P033A0324790				64,586.93	64,586.93-	64,586.93-	
U2423152004	U2423150433	K	GX	P033A0324790				33,408.42	33,408.42-	33,408.42-	
U2423152004	U2423150441	K	GX	P033A0324790				149,852.77	149,852.77-	149,852.77-	
U2423152004	U2423150462	K	GX	P033A0324790				7,810.87	7,810.87-	7,810.87-	
U2423152004	U2423150463	K	GX	P033A0324790				158,787.90	158,787.90-	158,787.90-	
U2423152004	U2423150467	K	GX	P033A0324790				32,156.26	32,156.26-	32,156.26-	
U2423152004	U2423150471	K	GX	P033A0324790				10,896.96	10,896.96-	10,896.96-	
U2423152004	U2423150481	K	GX	P033A0324790				237,769.61	237,769.61-	237,769.61-	
U2423152004	U2442062004	K	GX	P033A0324790				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091075	N	GB	P033A0324800	662,768.00				662,768.00		
				Sub Total by BU Type	662,768.00				662,768.00		
U4423091075	U4423091076	N	GX	P033A0324800				194,037.48	194,037.48-	194,037.48-	
U4423091075	U4423091080	N	GX	P033A0324800				4,165.77	4,165.77-	4,165.77-	
U4423091075	U4423091081	N	GX	P033A0324800				46,225.21	46,225.21-	46,225.21-	
U4423091075	U4423091082	N	GX	P033A0324800				79,967.33	79,967.33-	79,967.33-	
U4423091075	U4423091083	N	GX	P033A0324800				12,596.57	12,596.57-	12,596.57-	
U4423091075	U4423091084	N	GX	P033A0324800				52,650.61	52,650.61-	52,650.61-	
U4423091075	U4423091085	N	GX	P033A0324800				42,115.99	42,115.99-	42,115.99-	
U4423091075	U4423091087	N	GX	P033A0324800				8,651.21	8,651.21-	8,651.21-	
U4423091075	U4423091088	N	GX	P033A0324800				3,706.89	3,706.89-	3,706.89-	
U4423091075	U4423091089	N	GX	P033A0324800				19,228.49	19,228.49-	19,228.49-	
U4423091075	U4423091091	N	GX	P033A0324800				100,000.00	100,000.00-	100,000.00-	
U4423091075	U4423091092	N	GX	P033A0324800				39,378.29	39,378.29-	39,378.29-	
U4423091075	U4423091110	N	GX	P033A0324800				25,044.16	25,044.16-	25,044.16-	
U4423091075	U4442051040	N	GX	P033A0324800				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				662,768.00	662,768.00-	662,768.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	662,768.00			662,768.00		662,768.00-	
	U5423130501	K	GB	P033A0424550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130501	U5423130510	K	GX	P033A0424550				48,373.41	48,373.41-	48,373.41-	
U5423130501	U5423130520	K	GX	P033A0424550				1,416.62	1,416.62-	1,416.62-	
U5423130501	U5423130530	K	GX	P033A0424550				41,260.87	41,260.87-	41,260.87-	
U5423130501	U5423130533	K	GX	P033A0424550				16,451.84	16,451.84-	16,451.84-	
U5423130501	U5423130534	K	GX	P033A0424550				49,282.45	49,282.45-	49,282.45-	
U5423130501	U5423130540	K	GX	P033A0424550				17,112.11	17,112.11-	17,112.11-	
U5423130501	U5423130552	K	GX	P033A0424550				32,686.31	32,686.31-	32,686.31-	
U5423130501	U5423130554	K	GX	P033A0424550				16,489.31	16,489.31-	16,489.31-	
U5423130501	U5423130562	K	GX	P033A0424550				24,995.99	24,995.99-	24,995.99-	
U5423130501	U5423130563	K	GX	P033A0424550				24,092.91	24,092.91-	24,092.91-	
U5423130501	U5423130570	K	GX	P033A0424550				73.50	73.50-	73.50-	
U5423130501	U5423130590	K	GX	P033A0424550				59,427.68	59,427.68-	59,427.68-	
				Sub Total by BU Type				331,663.00	331,663.00-	331,663.00-	
				Total by Grant Number	331,664.00			331,663.00	1.00	331,663.00-	
	U3442155053	N	GX	P033A0424780		130,000.00		130,000.00	130,000.00-		
				Sub Total by BU Type		130,000.00		130,000.00	130,000.00-		
				Total by Grant Number		130,000.00		130,000.00	130,000.00-		
	U2423152005	K	GB	P033A0424790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152005	U2423150511	K	GX	P033A0424790				174,543.67	174,543.67-	174,543.67-	
U2423152005	U2423150512	K	GX	P033A0424790				18,558.24	18,558.24-	18,558.24-	
U2423152005	U2423150522	K	GX	P033A0424790				32,626.55	32,626.55-	32,626.55-	
U2423152005	U2423150533	K	GX	P033A0424790				32,539.49	32,539.49-	32,539.49-	
U2423152005	U2423150541	K	GX	P033A0424790				151,810.05	151,810.05-	151,810.05-	
U2423152005	U2423150562	K	GX	P033A0424790				6,256.82	6,256.82-	6,256.82-	
U2423152005	U2423150563	K	GX	P033A0424790				138,828.04	138,828.04-	138,828.04-	
U2423152005	U2423150567	K	GX	P033A0424790				31,327.88	31,327.88-	31,327.88-	
U2423152005	U2423150571	K	GX	P033A0424790				4,058.74	4,058.74-	4,058.74-	
U2423152005	U2423150581	K	GX	P033A0424790				337,331.52	337,331.52-	337,331.52-	
U2423152005	U2442062005	K	GX	P033A0424790				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091094	N	GB	P033A0424800	605,068.00				605,068.00		
				Sub Total by BU Type	605,068.00				605,068.00		
U4423091094	U4423091093	N	GX	P033A0424800				90,000.00	90,000.00-	90,000.00-	
U4423091094	U4423091095	N	GX	P033A0424800				191,190.07	191,190.07-	191,190.07-	
U4423091094	U4423091096	N	GX	P033A0424800				1,297.80	1,297.80-	1,297.80-	
U4423091094	U4423091099	N	GX	P033A0424800				6,052.78	6,052.78-	6,052.78-	
U4423091094	U4423091100	N	GX	P033A0424800				42,715.45	42,715.45-	42,715.45-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U4423091094	U4423091101	N	GX	P033A0424800				102,658.43	102,658.43-	102,658.43-	
U4423091094	U4423091102	N	GX	P033A0424800				8,173.47	8,173.47-	8,173.47-	
U4423091094	U4423091103	N	GX	P033A0424800				50,327.53	50,327.53-	50,327.53-	
U4423091094	U4423091104	N	GX	P033A0424800				24,096.47	24,096.47-	24,096.47-	
U4423091094	U4423091105	N	GX	P033A0424800				3,021.13	3,021.13-	3,021.13-	
U4423091094	U4423091106	N	GX	P033A0424800				13,659.12	13,659.12-	13,659.12-	
U4423091094	U4423091107	N	GX	P033A0424800				5,763.02	5,763.02-	5,763.02-	
U4423091094	U4423091108	N	GX	P033A0424800				21,112.73	21,112.73-	21,112.73-	
U4423091094	U4442361050	N	GX	P033A0424800				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				605,068.00	605,068.00-	605,068.00-	
				Total by Grant Number	605,068.00			605,068.00		605,068.00-	
	U5423130601	K	GB	P033A0524550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130601	U5423130610	K	GX	P033A0524550				84,721.33	84,721.33-	84,721.33-	
U5423130601	U5423130620	K	GX	P033A0524550				1,568.97	1,568.97-	1,568.97-	
U5423130601	U5423130630	K	GX	P033A0524550				36,854.77	36,854.77-	36,854.77-	
U5423130601	U5423130633	K	GX	P033A0524550				13,280.78	13,280.78-	13,280.78-	
U5423130601	U5423130634	K	GX	P033A0524550				39,796.62	39,796.62-	39,796.62-	
U5423130601	U5423130640	K	GX	P033A0524550				24,975.83	24,975.83-	24,975.83-	
U5423130601	U5423130652	K	GX	P033A0524550				38,664.78	38,664.78-	38,664.78-	
U5423130601	U5423130654	K	GX	P033A0524550				15,529.20	15,529.20-	15,529.20-	
U5423130601	U5423130662	K	GX	P033A0524550				4,400.38	4,400.38-	4,400.38-	
U5423130601	U5423130663	K	GX	P033A0524550				17,767.97	17,767.97-	17,767.97-	
U5423130601	U5423130690	K	GX	P033A0524550				54,103.37	54,103.37-	54,103.37-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442155054	N	GX	P033A0524780		180,000.00		180,000.00	180,000.00-		
				Sub Total by BU Type		180,000.00		180,000.00	180,000.00-		
				Total by Grant Number		180,000.00		180,000.00	180,000.00-		
	U2423152006	K	GB	P033A0524790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152006	U2423150611	K	GX	P033A0524790				164,123.05	164,123.05-	164,123.05-	
U2423152006	U2423150612	K	GX	P033A0524790				23,937.96	23,937.96-	23,937.96-	
U2423152006	U2423150622	K	GX	P033A0524790				30,938.93	30,938.93-	30,938.93-	
U2423152006	U2423150633	K	GX	P033A0524790				20,497.12	20,497.12-	20,497.12-	
U2423152006	U2423150641	K	GX	P033A0524790				117,726.01	117,726.01-	117,726.01-	
U2423152006	U2423150662	K	GX	P033A0524790				8,312.80	8,312.80-	8,312.80-	
U2423152006	U2423150663	K	GX	P033A0524790				134,561.38	134,561.38-	134,561.38-	
U2423152006	U2423150667	K	GX	P033A0524790				24,684.60	24,684.60-	24,684.60-	
U2423152006	U2423150671	K	GX	P033A0524790				2,926.23	2,926.23-	2,926.23-	
U2423152006	U2423150681	K	GX	P033A0524790				400,172.92	400,172.92-	400,172.92-	
U2423152006	U2442062006	K	GX	P033A0524790					50,000.00-	50,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								50,000.00			
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091111	N	GB	P033A0524800	557,884.00				557,884.00		
				Sub Total by BU Type	557,884.00				557,884.00		
U4423091111	U4423091112	N	GX	P033A0524800				200,177.93	200,177.93-	200,177.93-	
U4423091111	U4423091116	N	GX	P033A0524800				8,316.15	8,316.15-	8,316.15-	
U4423091111	U4423091117	N	GX	P033A0524800				55,348.68	55,348.68-	55,348.68-	
U4423091111	U4423091118	N	GX	P033A0524800				110,817.76	110,817.76-	110,817.76-	
U4423091111	U4423091119	N	GX	P033A0524800				8,423.83	8,423.83-	8,423.83-	
U4423091111	U4423091120	N	GX	P033A0524800				52,499.47	52,499.47-	52,499.47-	
U4423091111	U4423091121	N	GX	P033A0524800				25,007.87	25,007.87-	25,007.87-	
U4423091111	U4423091123	N	GX	P033A0524800				8,208.69	8,208.69-	8,208.69-	
U4423091111	U4423091124	N	GX	P033A0524800				3,889.35	3,889.35-	3,889.35-	
U4423091111	U4423091125	N	GX	P033A0524800				32,227.64	32,227.64-	32,227.64-	
U4423091111	U4423091127	N	GX	P033A0524800				7,966.63	7,966.63-	7,966.63-	
U4423091111	U4442361060	N	GX	P033A0524800				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				557,884.00	557,884.00-	557,884.00-	
				Total by Grant Number	557,884.00			557,884.00		557,884.00-	
	U5423130701	K	GB	P033A0624550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130701	U5423130710	K	GX	P033A0624550				48,868.88	48,868.88-	48,868.88-	
U5423130701	U5423130720	K	GX	P033A0624550				345.03	345.03-	345.03-	
U5423130701	U5423130730	K	GX	P033A0624550				45,768.06	45,768.06-	45,768.06-	
U5423130701	U5423130733	K	GX	P033A0624550				13,085.07	13,085.07-	13,085.07-	
U5423130701	U5423130734	K	GX	P033A0624550				39,117.89	39,117.89-	39,117.89-	
U5423130701	U5423130740	K	GX	P033A0624550				29,035.14	29,035.14-	29,035.14-	
U5423130701	U5423130752	K	GX	P033A0624550				38,365.05	38,365.05-	38,365.05-	
U5423130701	U5423130754	K	GX	P033A0624550				16,685.26	16,685.26-	16,685.26-	
U5423130701	U5423130762	K	GX	P033A0624550				24,950.95	24,950.95-	24,950.95-	
U5423130701	U5423130763	K	GX	P033A0624550				20,810.51	20,810.51-	20,810.51-	
U5423130701	U5423130770	K	GX	P033A0624550				4,583.39	4,583.39-	4,583.39-	
U5423130701	U5423130790	K	GX	P033A0624550				50,048.77	50,048.77-	50,048.77-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442155055	N	GX	P033A0624780		233,932.00		233,932.00	233,932.00-		
				Sub Total by BU Type		233,932.00		233,932.00	233,932.00-		
				Total by Grant Number		233,932.00		233,932.00	233,932.00-		
	U2423152007	K	GB	P033A0624790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152007	U2423150711	K	GX	P033A0624790				129,163.04	129,163.04-	129,163.04-	
U2423152007	U2423150712	K	GX	P033A0624790				29,900.12	29,900.12-	29,900.12-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U2423152007	U2423150722	K	GX	P033A0624790				44,634.36	44,634.36-	44,634.36-	
U2423152007	U2423150733	K	GX	P033A0624790				31,263.58	31,263.58-	31,263.58-	
U2423152007	U2423150741	K	GX	P033A0624790				142,878.50	142,878.50-	142,878.50-	
U2423152007	U2423150762	K	GX	P033A0624790				9,463.18	9,463.18-	9,463.18-	
U2423152007	U2423150763	K	GX	P033A0624790				121,258.10	121,258.10-	121,258.10-	
U2423152007	U2423150767	K	GX	P033A0624790				21,209.43	21,209.43-	21,209.43-	
U2423152007	U2423150771	K	GX	P033A0624790				11,810.39	11,810.39-	11,810.39-	
U2423152007	U2423150781	K	GX	P033A0624790				386,300.30	386,300.30-	386,300.30-	
U2423152007	U2442062007	K	GX	P033A0624790				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091128	N	GB	P033A0624800	533,170.00				533,170.00		
				Sub Total by BU Type	533,170.00				533,170.00		
U4423091128	U4423091129	N	GX	P033A0624800				186,192.92	186,192.92-	186,192.92-	
U4423091128	U4423091133	N	GX	P033A0624800				7,380.54	7,380.54-	7,380.54-	
U4423091128	U4423091134	N	GX	P033A0624800				46,648.51	46,648.51-	46,648.51-	
U4423091128	U4423091135	N	GX	P033A0624800				118,137.24	118,137.24-	118,137.24-	
U4423091128	U4423091136	N	GX	P033A0624800				4,548.99	4,548.99-	4,548.99-	
U4423091128	U4423091137	N	GX	P033A0624800				51,957.85	51,957.85-	51,957.85-	
U4423091128	U4423091138	N	GX	P033A0624800				19,569.89	19,569.89-	19,569.89-	
U4423091128	U4423091139	N	GX	P033A0624800				1,278.97	1,278.97-	1,278.97-	
U4423091128	U4423091140	N	GX	P033A0624800				10,562.62	10,562.62-	10,562.62-	
U4423091128	U4423091141	N	GX	P033A0624800				4,155.75	4,155.75-	4,155.75-	
U4423091128	U4423091142	N	GX	P033A0624800				27,307.38	27,307.38-	27,307.38-	
U4423091128	U4423091144	N	GX	P033A0624800				11,184.84	11,184.84-	11,184.84-	
U4423091128	U4442361070	N	GX	P033A0624800				44,244.50	44,244.50-	44,244.50-	
				Sub Total by BU Type				533,170.00	533,170.00-	533,170.00-	
				Total by Grant Number	533,170.00			533,170.00		533,170.00-	
	U5423130801	K	GB	P033A0724550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130801	U5423130810	K	GX	P033A0724550				64,898.54	64,898.54-	64,898.54-	
U5423130801	U5423130820	K	GX	P033A0724550				1,390.53	1,390.53-	1,390.53-	
U5423130801	U5423130830	K	GX	P033A0724550				27,300.73	27,300.73-	27,300.73-	
U5423130801	U5423130833	K	GX	P033A0724550				9,721.18	9,721.18-	9,721.18-	
U5423130801	U5423130834	K	GX	P033A0724550				29,103.71	29,103.71-	29,103.71-	
U5423130801	U5423130840	K	GX	P033A0724550				22,046.03	22,046.03-	22,046.03-	
U5423130801	U5423130852	K	GX	P033A0724550				36,342.23	36,342.23-	36,342.23-	
U5423130801	U5423130854	K	GX	P033A0724550				15,348.71	15,348.71-	15,348.71-	
U5423130801	U5423130862	K	GX	P033A0724550				59,415.96	59,415.96-	59,415.96-	
U5423130801	U5423130863	K	GX	P033A0724550				18,015.43	18,015.43-	18,015.43-	
U5423130801	U5423130870	K	GX	P033A0724550				2,412.96	2,412.96-	2,412.96-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U5423130801	U5423130890	K	GX	P033A0724550				45,667.99	45,667.99-	45,667.99-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442155056	N	GX	P033A0724780		171,743.00		171,743.00	171,743.00-		
				Sub Total by BU Type		171,743.00		171,743.00	171,743.00-		
				Total by Grant Number		171,743.00		171,743.00	171,743.00-		
	U2423152008	K	GB	P033A0724790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152008	U2423150811	K	GX	P033A0724790				118,747.24	118,747.24-	118,747.24-	
U2423152008	U2423150812	K	GX	P033A0724790				35,464.31	35,464.31-	35,464.31-	
U2423152008	U2423150822	K	GX	P033A0724790				33,062.82	33,062.82-	33,062.82-	
U2423152008	U2423150833	K	GX	P033A0724790				30,391.56	30,391.56-	30,391.56-	
U2423152008	U2423150841	K	GX	P033A0724790				174,549.86	174,549.86-	174,549.86-	
U2423152008	U2423150862	K	GX	P033A0724790				6,111.16	6,111.16-	6,111.16-	
U2423152008	U2423150863	K	GX	P033A0724790				141,034.30	141,034.30-	141,034.30-	
U2423152008	U2423150867	K	GX	P033A0724790				30,790.18	30,790.18-	30,790.18-	
U2423152008	U2423150871	K	GX	P033A0724790				6,864.40	6,864.40-	6,864.40-	
U2423152008	U2423150881	K	GX	P033A0724790				350,865.17	350,865.17-	350,865.17-	
U2423152008	U2442062008	K	GX	P033A0724790				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091145	N	GB	P033A0724800	517,414.00				517,414.00		
				Sub Total by BU Type	517,414.00				517,414.00		
U4423091145	U4423091146	N	GX	P033A0724800				172,465.10	172,465.10-	172,465.10-	
U4423091145	U4423091150	N	GX	P033A0724800				10,855.03	10,855.03-	10,855.03-	
U4423091145	U4423091151	N	GX	P033A0724800				46,521.82	46,521.82-	46,521.82-	
U4423091145	U4423091152	N	GX	P033A0724800				103,738.33	103,738.33-	103,738.33-	
U4423091145	U4423091153	N	GX	P033A0724800				3,896.09	3,896.09-	3,896.09-	
U4423091145	U4423091154	N	GX	P033A0724800				54,133.82	54,133.82-	54,133.82-	
U4423091145	U4423091155	N	GX	P033A0724800				13,665.55	13,665.55-	13,665.55-	
U4423091145	U4423091156	N	GX	P033A0724800				4,680.85	4,680.85-	4,680.85-	
U4423091145	U4423091157	N	GX	P033A0724800				10,870.02	10,870.02-	10,870.02-	
U4423091145	U4423091158	N	GX	P033A0724800				1,983.66	1,983.66-	1,983.66-	
U4423091145	U4423091159	N	GX	P033A0724800				10,682.82	10,682.82-	10,682.82-	
U4423091145	U4423091161	N	GX	P033A0724800				16,012.07	16,012.07-	16,012.07-	
U4423091145	U4423091178	N	GX	P033A0724800				25,408.84	25,408.84-	25,408.84-	
U4423091145	U4442361080	N	GX	P033A0724800				42,500.00	42,500.00-	42,500.00-	
				Sub Total by BU Type				517,414.00	517,414.00-	517,414.00-	
				Total by Grant Number	517,414.00			517,414.00		517,414.00-	
	U5423130901	K	GB	P033A0824550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130901	U5423130910	K	GX	P033A0824550				73,167.59	73,167.59-	73,167.59-	

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U5423130901	U5423130920	K	GX	P033A0824550				223.30	223.30-	223.30-	
U5423130901	U5423130930	K	GX	P033A0824550				21,857.68	21,857.68-	21,857.68-	
U5423130901	U5423130933	K	GX	P033A0824550				11,835.78	11,835.78-	11,835.78-	
U5423130901	U5423130934	K	GX	P033A0824550				35,478.13	35,478.13-	35,478.13-	
U5423130901	U5423130940	K	GX	P033A0824550				32,226.27	32,226.27-	32,226.27-	
U5423130901	U5423130952	K	GX	P033A0824550				47,744.41	47,744.41-	47,744.41-	
U5423130901	U5423130954	K	GX	P033A0824550				17,999.69	17,999.69-	17,999.69-	
U5423130901	U5423130962	K	GX	P033A0824550				31,812.11	31,812.11-	31,812.11-	
U5423130901	U5423130963	K	GX	P033A0824550				16,324.14	16,324.14-	16,324.14-	
U5423130901	U5423130970	K	GX	P033A0824550				2,636.24	2,636.24-	2,636.24-	
U5423130901	U5423130990	K	GX	P033A0824550				40,358.66	40,358.66-	40,358.66-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442155057	N	GX	P033A0824780		208,932.00		149,302.88	149,302.88-	59,629.12	
				Sub Total by BU Type		208,932.00		149,302.88	149,302.88-	59,629.12	
				Total by Grant Number		208,932.00		149,302.88	149,302.88-	59,629.12	
	U2423152009	K	GB	P033A0824790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152009	U2423150911	K	GX	P033A0824790				126,277.30	126,277.30-	126,277.30-	
U2423152009	U2423150912	K	GX	P033A0824790				25,584.07	25,584.07-	25,584.07-	
U2423152009	U2423150922	K	GX	P033A0824790				29,822.91	29,822.91-	29,822.91-	
U2423152009	U2423150933	K	GX	P033A0824790				19,502.95	19,502.95-	19,502.95-	
U2423152009	U2423150941	K	GX	P033A0824790				157,857.66	157,857.66-	157,857.66-	
U2423152009	U2423150962	K	GX	P033A0824790				5,952.60	5,952.60-	5,952.60-	
U2423152009	U2423150963	K	GX	P033A0824790				161,435.78	161,435.78-	161,435.78-	
U2423152009	U2423150967	K	GX	P033A0824790				28,735.94	28,735.94-	28,735.94-	
U2423152009	U2423150971	K	GX	P033A0824790				5,202.18	5,202.18-	5,202.18-	
U2423152009	U2423150981	K	GX	P033A0824790				367,509.61	367,509.61-	367,509.61-	
U2423152009	U2442062009	K	GX	P033A0824790				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091162	N	GB	P033A0824800	486,356.00				486,356.00		
				Sub Total by BU Type	486,356.00				486,356.00		
U4423091162	U4423091163	N	GX	P033A0824800				177,551.88	177,551.88-	177,551.88-	
U4423091162	U4423091164	N	GX	P033A0824800				532.70	532.70-	532.70-	
U4423091162	U4423091167	N	GX	P033A0824800				11,145.56	11,145.56-	11,145.56-	
U4423091162	U4423091168	N	GX	P033A0824800				43,027.40	43,027.40-	43,027.40-	
U4423091162	U4423091169	N	GX	P033A0824800				110,943.48	110,943.48-	110,943.48-	
U4423091162	U4423091170	N	GX	P033A0824800				5,005.85	5,005.85-	5,005.85-	
U4423091162	U4423091171	N	GX	P033A0824800				54,897.55	54,897.55-	54,897.55-	
U4423091162	U4423091172	N	GX	P033A0824800				15,639.37	15,639.37-	15,639.37-	
U4423091162	U4423091173	N	GX	P033A0824800					742.50-	742.50-	

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								742.50			
U4423091162	U4423091174	N	GX	P033A0824800				7,495.08	7,495.08-	7,495.08-	
U4423091162	U4423091175	N	GX	P033A0824800				5,444.88	5,444.88-	5,444.88-	
U4423091162	U4423091176	N	GX	P033A0824800				11,429.75	11,429.75-	11,429.75-	
U4423091162	U4442361090	N	GX	P033A0824800				42,500.00	42,500.00-	42,500.00-	
				Sub Total by BU Type				486,356.00	486,356.00-	486,356.00-	
				Total by Grant Number	486,356.00			486,356.00		486,356.00-	
	U5423131001	K	GB	P033A0924550	346,664.00				346,664.00		
				Sub Total by BU Type	346,664.00				346,664.00		
U5423131001	U5423131010	K	GX	P033A0924550				63,480.93	63,480.93-	63,480.93-	
U5423131001	U5423131020	K	GX	P033A0924550				2,139.78	2,139.78-	2,139.78-	
U5423131001	U5423131030	K	GX	P033A0924550				48,742.05	48,742.05-	48,742.05-	
U5423131001	U5423131033	K	GX	P033A0924550				15,317.58	15,317.58-	15,317.58-	
U5423131001	U5423131034	K	GX	P033A0924550				45,923.34	45,923.34-	45,923.34-	
U5423131001	U5423131040	K	GX	P033A0924550				29,451.14	29,451.14-	29,451.14-	
U5423131001	U5423131052	K	GX	P033A0924550				31,475.69	31,475.69-	31,475.69-	
U5423131001	U5423131054	K	GX	P033A0924550				18,184.42	18,184.42-	18,184.42-	
U5423131001	U5423131062	K	GX	P033A0924550				36,876.04	36,876.04-	36,876.04-	
U5423131001	U5423131063	K	GX	P033A0924550				14,181.17	14,181.17-	14,181.17-	
U5423131001	U5423131070	K	GX	P033A0924550				1,866.00	1,866.00-	1,866.00-	
U5423131001	U5423131090	K	GX	P033A0924550				39,025.86	39,025.86-	39,025.86-	
				Sub Total by BU Type				346,664.00	346,664.00-	346,664.00-	
				Total by Grant Number	346,664.00			346,664.00		346,664.00-	
	U3442155058	N	GX	P033A0924780		146,743.00		146,743.00	146,743.00-		
				Sub Total by BU Type		146,743.00		146,743.00	146,743.00-		
				Total by Grant Number		146,743.00		146,743.00	146,743.00-		
	U2423152010	K	GB	P033A0924790	1,010,740.00				1,010,740.00		
				Sub Total by BU Type	1,010,740.00				1,010,740.00		
U2423152010	U2423151011	K	GX	P033A0924790				148,968.98	148,968.98-	148,968.98-	
U2423152010	U2423151012	K	GX	P033A0924790				122,397.35	122,397.35-	122,397.35-	
U2423152010	U2423151022	K	GX	P033A0924790				42,675.89	42,675.89-	42,675.89-	
U2423152010	U2423151033	K	GX	P033A0924790				195,534.02	195,534.02-	195,534.02-	
U2423152010	U2423151041	K	GX	P033A0924790				36,355.22	36,355.22-	36,355.22-	
U2423152010	U2423151061	K	GX	P033A0924790				14,388.98	14,388.98-	14,388.98-	
U2423152010	U2423151062	K	GX	P033A0924790				7,236.38	7,236.38-	7,236.38-	
U2423152010	U2423151067	K	GX	P033A0924790				30,043.61	30,043.61-	30,043.61-	
U2423152010	U2423151071	K	GX	P033A0924790				129,280.80	129,280.80-	129,280.80-	
U2423152010	U2423151081	K	GX	P033A0924790				218,858.77	218,858.77-	218,858.77-	
U2423152010	U2442062010	K	GX	P033A0924790				65,000.00	65,000.00-	65,000.00-	
				Sub Total by BU Type				1,010,740.00	1,010,740.00-	1,010,740.00-	
				Total by Grant Number	1,010,740.00			1,010,740.00		1,010,740.00-	
	U4423091179	N	GB	P033A0924800	571,190.00				571,190.00		

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				Sub Total by BU Type	571,190.00				571,190.00		
U4423091179	U4423091180	N	GX	P033A0924800				192,435.46	192,435.46-	192,435.46-	
U4423091179	U4423091181	N	GX	P033A0924800				2,906.71	2,906.71-	2,906.71-	
U4423091179	U4423091184	N	GX	P033A0924800				1,566.56	1,566.56-	1,566.56-	
U4423091179	U4423091185	N	GX	P033A0924800				49,377.03	49,377.03-	49,377.03-	
U4423091179	U4423091186	N	GX	P033A0924800				128,394.33	128,394.33-	128,394.33-	
U4423091179	U4423091187	N	GX	P033A0924800				1,048.99	1,048.99-	1,048.99-	
U4423091179	U4423091188	N	GX	P033A0924800				62,730.12	62,730.12-	62,730.12-	
U4423091179	U4423091189	N	GX	P033A0924800				30,881.20	30,881.20-	30,881.20-	
U4423091179	U4423091190	N	GX	P033A0924800				1,297.50	1,297.50-	1,297.50-	
U4423091179	U4423091191	N	GX	P033A0924800				5,932.46	5,932.46-	5,932.46-	
U4423091179	U4423091192	N	GX	P033A0924800				3,530.15	3,530.15-	3,530.15-	
U4423091179	U4423091193	N	GX	P033A0924800				34,933.85	34,933.85-	34,933.85-	
U4423091179	U4423091195	N	GX	P033A0924800				6,155.64	6,155.64-	6,155.64-	
U4423091179	U4442361100	N	GX	P033A0924800				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				571,190.00	571,190.00-	571,190.00-	
				Total by Grant Number	571,190.00			571,190.00		571,190.00-	
	U5423131101	K	GB	P033A1024550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423131101	U5423131110	K	GX	P033A1024550				73,704.37	73,704.37-	73,704.37-	
U5423131101	U5423131120	K	GX	P033A1024550				2,349.77	2,349.77-	2,349.77-	
U5423131101	U5423131130	K	GX	P033A1024550				55,475.36	55,475.36-	55,475.36-	
U5423131101	U5423131133	K	GX	P033A1024550				16,987.78	16,987.78-	16,987.78-	
U5423131101	U5423131134	K	GX	P033A1024550				50,979.31	50,979.31-	50,979.31-	
U5423131101	U5423131140	K	GX	P033A1024550				25,545.64	25,545.64-	25,545.64-	
U5423131101	U5423131152	K	GX	P033A1024550				35,893.86	35,893.86-	35,893.86-	
U5423131101	U5423131154	K	GX	P033A1024550				20,285.44	20,285.44-	20,285.44-	
U5423131101	U5423131162	K	GX	P033A1024550				1,530.57	1,530.57-	1,530.57-	
U5423131101	U5423131163	K	GX	P033A1024550				15,883.06	15,883.06-	15,883.06-	
U5423131101	U5423131190	K	GX	P033A1024550				33,028.84	33,028.84-	33,028.84-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442155059	N	GX	P033A1024780		90,381.00		90,380.00	90,380.00-	1.00	
				Sub Total by BU Type		90,381.00		90,380.00	90,380.00-	1.00	
				Total by Grant Number		90,381.00		90,380.00	90,380.00-	1.00	
	U2423152011	K	GB	P033A1024790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152011	U2423151111	K	GX	P033A1024790				118,867.13	118,867.13-	118,867.13-	
U2423152011	U2423151112	K	GX	P033A1024790				149,793.80	149,793.80-	149,793.80-	
U2423152011	U2423151122	K	GX	P033A1024790				54,034.64	54,034.64-	54,034.64-	
U2423152011	U2423151133	K	GX	P033A1024790				204,387.22	204,387.22-	204,387.22-	
U2423152011	U2423151141	K	GX	P033A1024790				42,544.81	42,544.81-	42,544.81-	

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U2423152011	U2423151161	K	GX	P033A1024790				4,190.64	4,190.64-	4,190.64-	
U2423152011	U2423151162	K	GX	P033A1024790				2,776.03	2,776.03-	2,776.03-	
U2423152011	U2423151167	K	GX	P033A1024790				28,355.27	28,355.27-	28,355.27-	
U2423152011	U2423151171	K	GX	P033A1024790				110,006.40	110,006.40-	110,006.40-	
U2423152011	U2423151181	K	GX	P033A1024790				187,925.06	187,925.06-	187,925.06-	
U2423152011	U2442062011	K	GX	P033A1024790				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091196	N	GB	P033A1024800	349,866.00				349,866.00		
				Sub Total by BU Type	349,866.00				349,866.00		
U4423091196	U4423091197	N	GX	P033A1024800				110,274.76	110,274.76-	110,274.76-	
U4423091196	U4423091198	N	GX	P033A1024800				2,919.70	2,919.70-	2,919.70-	
U4423091196	U4423091201	N	GX	P033A1024800				2,471.80	2,471.80-	2,471.80-	
U4423091196	U4423091202	N	GX	P033A1024800				20,988.76	20,988.76-	20,988.76-	
U4423091196	U4423091203	N	GX	P033A1024800				62,772.60	62,772.60-	62,772.60-	
U4423091196	U4423091204	N	GX	P033A1024800				494.72	494.72-	494.72-	
U4423091196	U4423091205	N	GX	P033A1024800				32,390.89	32,390.89-	32,390.89-	
U4423091196	U4423091206	N	GX	P033A1024800				10,088.42	10,088.42-	10,088.42-	
U4423091196	U4423091208	N	GX	P033A1024800				6,854.98	6,854.98-	6,854.98-	
U4423091196	U4423091209	N	GX	P033A1024800				2,148.28	2,148.28-	2,148.28-	
U4423091196	U4423091210	N	GX	P033A1024800				20,000.01	20,000.01-	20,000.01-	
U4423091196	U4423091212	N	GX	P033A1024800				25,464.71	25,464.71-	25,464.71-	
U4423091196	U4423091229	N	GX	P033A1024800				18,010.37	18,010.37-	18,010.37-	
U4423091196	U4442361110	N	GX	P033A1024800				34,986.00	34,986.00-	34,986.00-	
				Sub Total by BU Type				349,866.00	349,866.00-	349,866.00-	
				Total by Grant Number	349,866.00			349,866.00		349,866.00-	
	U5423131201	K	GB	P033A1124550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423131201	U5423131210	K	GX	P033A1124550				71,999.68	71,999.68-	71,999.68-	
U5423131201	U5423131220	K	GX	P033A1124550				1,596.66	1,596.66-	1,596.66-	
U5423131201	U5423131230	K	GX	P033A1124550				40,631.33	40,631.33-	40,631.33-	
U5423131201	U5423131233	K	GX	P033A1124550				14,492.90	14,492.90-	14,492.90-	
U5423131201	U5423131234	K	GX	P033A1124550				43,516.35	43,516.35-	43,516.35-	
U5423131201	U5423131240	K	GX	P033A1124550				23,670.74	23,670.74-	23,670.74-	
U5423131201	U5423131252	K	GX	P033A1124550				47,834.96	47,834.96-	47,834.96-	
U5423131201	U5423131254	K	GX	P033A1124550				20,566.50	20,566.50-	20,566.50-	
U5423131201	U5423131262	K	GX	P033A1124550				4,577.75	4,577.75-	4,577.75-	
U5423131201	U5423131263	K	GX	P033A1124550				15,551.48	15,551.48-	15,551.48-	
U5423131201	U5423131290	K	GX	P033A1124550				47,225.65	47,225.65-	47,225.65-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442155080	N	GX	P033A1124780		100,000.00			85,801.00-	14,199.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								85,801.00			
				Sub Total by BU Type		100,000.00		85,801.00	85,801.00-	14,199.00	
				Total by Grant Number		100,000.00		85,801.00	85,801.00-	14,199.00	
	U2423152012	K	GB	P033A1124790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152012	U2423151211	K	GX	P033A1124790				192,379.54	192,379.54-	192,379.54-	
U2423152012	U2423151212	K	GX	P033A1124790				129,644.28	129,644.28-	129,644.28-	
U2423152012	U2423151222	K	GX	P033A1124790				62,690.07	62,690.07-	62,690.07-	
U2423152012	U2423151233	K	GX	P033A1124790				158,762.52	158,762.52-	158,762.52-	
U2423152012	U2423151241	K	GX	P033A1124790				34,992.43	34,992.43-	34,992.43-	
U2423152012	U2423151261	K	GX	P033A1124790				501.20	501.20-	501.20-	
U2423152012	U2423151262	K	GX	P033A1124790				3,874.18	3,874.18-	3,874.18-	
U2423152012	U2423151267	K	GX	P033A1124790				31,113.85	31,113.85-	31,113.85-	
U2423152012	U2423151271	K	GX	P033A1124790				114,254.55	114,254.55-	114,254.55-	
U2423152012	U2423151281	K	GX	P033A1124790				174,668.38	174,668.38-	174,668.38-	
U2423152012	U2442062012	K	GX	P033A1124790				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091213	N	GB	P033A1124800	348,763.00				348,763.00		
				Sub Total by BU Type	348,763.00				348,763.00		
U4423091213	U4423091214	N	GX	P033A1124800				127,526.17	127,526.17-	127,526.17-	
U4423091213	U4423091215	N	GX	P033A1124800				1,596.73	1,596.73-	1,596.73-	
U4423091213	U4423091218	N	GX	P033A1124800				3,690.36	3,690.36-	3,690.36-	
U4423091213	U4423091219	N	GX	P033A1124800				31,468.27	31,468.27-	31,468.27-	
U4423091213	U4423091220	N	GX	P033A1124800				58,780.95	58,780.95-	58,780.95-	
U4423091213	U4423091221	N	GX	P033A1124800				1,398.24	1,398.24-	1,398.24-	
U4423091213	U4423091222	N	GX	P033A1124800				28,714.30	28,714.30-	28,714.30-	
U4423091213	U4423091223	N	GX	P033A1124800				12,189.22	12,189.22-	12,189.22-	
U4423091213	U4423091224	N	GX	P033A1124800				471.40	471.40-	471.40-	
U4423091213	U4423091225	N	GX	P033A1124800				6,288.96	6,288.96-	6,288.96-	
U4423091213	U4423091226	N	GX	P033A1124800				420.00	420.00-	420.00-	
U4423091213	U4423091227	N	GX	P033A1124800				20,000.00	20,000.00-	20,000.00-	
U4423091213	U4423091228	N	GX	P033A1124800				4,477.00	4,477.00-	4,477.00-	
U4423091213	U4423091230	N	GX	P033A1124800				18,010.37-	18,010.37	18,010.37	
U4423091213	U4423091247	N	GX	P033A1124800				34,875.77	34,875.77-	34,875.77-	
U4423091213	U4442361120	N	GX	P033A1124800				34,876.00	34,876.00-	34,876.00-	
				Sub Total by BU Type				348,763.00	348,763.00-	348,763.00-	
				Total by Grant Number	348,763.00			348,763.00		348,763.00-	
	U5423131301	K	GB	P033A1224550	330,000.00				330,000.00		
				Sub Total by BU Type	330,000.00				330,000.00		
U5423131301	U5423131310	K	GX	P033A1224550				67,310.70	67,310.70-	67,310.70-	
U5423131301	U5423131320	K	GX	P033A1224550				460.80	460.80-	460.80-	

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U5423131301	U5423131330	K	GX	P033A1224550				29,725.83	29,725.83-	29,725.83-	
U5423131301	U5423131333	K	GX	P033A1224550				11,659.02	11,659.02-	11,659.02-	
U5423131301	U5423131334	K	GX	P033A1224550				35,010.89	35,010.89-	35,010.89-	
U5423131301	U5423131340	K	GX	P033A1224550				19,426.86	19,426.86-	19,426.86-	
U5423131301	U5423131352	K	GX	P033A1224550				52,610.00	52,610.00-	52,610.00-	
U5423131301	U5423131354	K	GX	P033A1224550				18,843.34	18,843.34-	18,843.34-	
U5423131301	U5423131362	K	GX	P033A1224550				36,549.00	36,549.00-	36,549.00-	
U5423131301	U5423131363	K	GX	P033A1224550				15,638.89	15,638.89-	15,638.89-	
U5423131301	U5423131390	K	GX	P033A1224550				42,764.67	42,764.67-	42,764.67-	
				Sub Total by BU Type				330,000.00	330,000.00-	330,000.00-	
				Total by Grant Number	330,000.00			330,000.00		330,000.00-	
	U3442158081	N	GX	P033A1224780		100,000.00		80,548.00	80,548.00-	19,452.00	
				Sub Total by BU Type		100,000.00		80,548.00	80,548.00-	19,452.00	
				Total by Grant Number		100,000.00		80,548.00	80,548.00-	19,452.00	
	U2423152013	K	GB	P033A1224790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152013	U2423151311	K	GX	P033A1224790				215,358.50	215,358.50-	215,358.50-	
U2423152013	U2423151312	K	GX	P033A1224790				123,641.48	123,641.48-	123,641.48-	
U2423152013	U2423151322	K	GX	P033A1224790				56,081.82	56,081.82-	56,081.82-	
U2423152013	U2423151333	K	GX	P033A1224790				173,003.18	173,003.18-	173,003.18-	
U2423152013	U2423151341	K	GX	P033A1224790				31,832.83	31,832.83-	31,832.83-	
U2423152013	U2423151361	K	GX	P033A1224790				3,255.11	3,255.11-	3,255.11-	
U2423152013	U2423151362	K	GX	P033A1224790				3,385.64	3,385.64-	3,385.64-	
U2423152013	U2423151367	K	GX	P033A1224790				14,203.88	14,203.88-	14,203.88-	
U2423152013	U2423151371	K	GX	P033A1224790				123,714.60	123,714.60-	123,714.60-	
U2423152013	U2423151381	K	GX	P033A1224790				158,403.96	158,403.96-	158,403.96-	
U2423152013	U2442062013	K	GX	P033A1224790				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091231	N	GB	P033A1224800	348,763.00				348,763.00		
				Sub Total by BU Type	348,763.00				348,763.00		
U4423091231	U4423091232	K	GX	P033A1224800				127,096.77	127,096.77-	127,096.77-	
U4423091231	U4423091237	K	GX	P033A1224800				27,891.93	27,891.93-	27,891.93-	
U4423091231	U4423091238	K	GX	P033A1224800				67,855.92	67,855.92-	67,855.92-	
U4423091231	U4423091239	K	GX	P033A1224800				2,893.60	2,893.60-	2,893.60-	
U4423091231	U4423091240	K	GX	P033A1224800				28,741.78	28,741.78-	28,741.78-	
U4423091231	U4423091241	K	GX	P033A1224800				10,913.12	10,913.12-	10,913.12-	
U4423091231	U4423091242	K	GX	P033A1224800				1,170.40	1,170.40-	1,170.40-	
U4423091231	U4423091243	K	GX	P033A1224800				17,217.83	17,217.83-	17,217.83-	
U4423091231	U4423091244	K	GX	P033A1224800				1,817.41	1,817.41-	1,817.41-	
U4423091231	U4423091245	K	GX	P033A1224800				22,327.27	22,327.27-	22,327.27-	
U4423091231	U4423091246	K	GX	P033A1224800					5,960.74-	5,960.74-	

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								5,960.74			
U4423091231	U4423091248	K	GX	P033A1224800				34,875.77-	34,875.77	34,875.77	
U4423091231	U4423091266	K	GX	P033A1224800				34,876.00	34,876.00-	34,876.00-	
U4423091231	U4442361130	N	GX	P033A1224800				34,876.00	34,876.00-	34,876.00-	
				Sub Total by BU Type				348,763.00	348,763.00-	348,763.00-	
				Total by Grant Number	348,763.00			348,763.00		348,763.00-	
	U5423131401	K	GB	P033A1324550	330,000.00				330,000.00		
				Sub Total by BU Type	330,000.00				330,000.00		
U5423131401	U5423131410	K	GX	P033A1324550				66,119.90	66,119.90-	66,119.90-	
U5423131401	U5423131420	K	GX	P033A1324550				1,387.13	1,387.13-	1,387.13-	
U5423131401	U5423131430	K	GX	P033A1324550				31,082.60	31,082.60-	31,082.60-	
U5423131401	U5423131433	K	GX	P033A1324550				10,344.23	10,344.23-	10,344.23-	
U5423131401	U5423131434	K	GX	P033A1324550				31,065.66	31,065.66-	31,065.66-	
U5423131401	U5423131440	K	GX	P033A1324550				21,587.39	21,587.39-	21,587.39-	
U5423131401	U5423131452	K	GX	P033A1324550				39,305.86	39,305.86-	39,305.86-	
U5423131401	U5423131454	K	GX	P033A1324550				17,771.35	17,771.35-	17,771.35-	
U5423131401	U5423131462	K	GX	P033A1324550				52,371.00	52,371.00-	52,371.00-	
U5423131401	U5423131463	K	GX	P033A1324550				11,533.91	11,533.91-	11,533.91-	
U5423131401	U5423131490	K	GX	P033A1324550				47,430.97	47,430.97-	47,430.97-	
				Sub Total by BU Type				330,000.00	330,000.00-	330,000.00-	
				Total by Grant Number	330,000.00			330,000.00		330,000.00-	
	U3442158082	K	GX	P033A1324780		77,301.00		77,301.00	77,301.00-		
				Sub Total by BU Type		77,301.00		77,301.00	77,301.00-		
				Total by Grant Number		77,301.00		77,301.00	77,301.00-		
	U2423152014	K	GB	P033A1324790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152014	U2423151411	K	GX	P033A1324790				134,985.66	134,985.66-	134,985.66-	
U2423152014	U2423151412	K	GX	P033A1324790				133,164.77	133,164.77-	133,164.77-	
U2423152014	U2423151422	K	GX	P033A1324790				71,688.09	71,688.09-	71,688.09-	
U2423152014	U2423151433	K	GX	P033A1324790				164,512.46	164,512.46-	164,512.46-	
U2423152014	U2423151441	K	GX	P033A1324790				27,255.86	27,255.86-	27,255.86-	
U2423152014	U2423151461	K	GX	P033A1324790				5,934.80	5,934.80-	5,934.80-	
U2423152014	U2423151462	K	GX	P033A1324790				1,180.35	1,180.35-	1,180.35-	
U2423152014	U2423151467	K	GX	P033A1324790				10,803.26	10,803.26-	10,803.26-	
U2423152014	U2423151471	K	GX	P033A1324790				164,497.42	164,497.42-	164,497.42-	
U2423152014	U2423151481	K	GX	P033A1324790				188,858.33	188,858.33-	188,858.33-	
U2423152014	U2442062014	K	GX	P033A1324790				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091249	N	GB	P033A1324800	362,991.00				362,991.00		
				Sub Total by BU Type	362,991.00				362,991.00		
U4423091249	U4423091250	K	GX	P033A1324800				120,307.80	120,307.80-	120,307.80-	

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U4423091249	U4423091251	K	GX	P033A1324800				1,579.50	1,579.50-	1,579.50-	
U4423091249	U4423091254	K	GX	P033A1324800				7,395.04	7,395.04-	7,395.04-	
U4423091249	U4423091255	K	GX	P033A1324800				35,252.06	35,252.06-	35,252.06-	
U4423091249	U4423091256	K	GX	P033A1324800				68,005.54	68,005.54-	68,005.54-	
U4423091249	U4423091257	K	GX	P033A1324800				754.64	754.64-	754.64-	
U4423091249	U4423091258	K	GX	P033A1324800				32,365.61	32,365.61-	32,365.61-	
U4423091249	U4423091259	K	GX	P033A1324800				15,385.06	15,385.06-	15,385.06-	
U4423091249	U4423091260	K	GX	P033A1324800				1,545.19	1,545.19-	1,545.19-	
U4423091249	U4423091261	K	GX	P033A1324800				12,221.47	12,221.47-	12,221.47-	
U4423091249	U4423091262	K	GX	P033A1324800				501.42	501.42-	501.42-	
U4423091249	U4423091263	K	GX	P033A1324800				22,877.19	22,877.19-	22,877.19-	
U4423091249	U4423091264	K	GX	P033A1324800				7,078.48	7,078.48-	7,078.48-	
U4423091249	U4423091265	K	GX	P033A1324800				34,876.00-	34,876.00	34,876.00	
U4423091249	U4423091283	K	GX	P033A1324800				36,299.00	36,299.00-	36,299.00-	
U4423091249	U4442361140	N	GX	P033A1324800				36,299.00	36,299.00-	36,299.00-	
				Sub Total by BU Type				362,991.00	362,991.00-	362,991.00-	
				Total by Grant Number	362,991.00			362,991.00		362,991.00-	
	U5423131501	K	GB	P033A1424550	330,000.00				330,000.00		
				Sub Total by BU Type	330,000.00				330,000.00		
U5423131501	U5423131510	K	GX	P033A1424550				61,667.52	61,667.52-	61,667.52-	
U5423131501	U5423131520	K	GX	P033A1424550				1,026.16	1,026.16-	1,026.16-	
U5423131501	U5423131530	K	GX	P033A1424550				59,953.59	59,953.59-	59,953.59-	
U5423131501	U5423131533	K	GX	P033A1424550				13,938.45	13,938.45-	13,938.45-	
U5423131501	U5423131534	K	GX	P033A1424550				41,859.04	41,859.04-	41,859.04-	
U5423131501	U5423131540	K	GX	P033A1424550				16,819.16	16,819.16-	16,819.16-	
U5423131501	U5423131552	K	GX	P033A1424550				40,937.94	40,937.94-	40,937.94-	
U5423131501	U5423131554	K	GX	P033A1424550				18,210.54	18,210.54-	18,210.54-	
U5423131501	U5423131562	K	GX	P033A1424550				15,116.00	15,116.00-	15,116.00-	
U5423131501	U5423131563	K	GX	P033A1424550				10,826.31	10,826.31-	10,826.31-	
U5423131501	U5423131590	K	GX	P033A1424550				49,645.29	49,645.29-	49,645.29-	
				Sub Total by BU Type				330,000.00	330,000.00-	330,000.00-	
				Total by Grant Number	330,000.00			330,000.00		330,000.00-	
	U3442158083	K	GX	P033A1424780		89,048.00		89,048.00	89,048.00-		
				Sub Total by BU Type		89,048.00		89,048.00	89,048.00-		
				Total by Grant Number		89,048.00		89,048.00	89,048.00-		
	U2423152015	K	GB	P033A1424790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152015	U2401272015	K	GX	P033A1424790				75,000.00	75,000.00-	75,000.00-	
U2423152015	U2423151511	K	GX	P033A1424790				199,300.44	199,300.44-	199,300.44-	
U2423152015	U2423151512	K	GX	P033A1424790				130,301.43	130,301.43-	130,301.43-	
U2423152015	U2423151522	K	GX	P033A1424790				53,005.55	53,005.55-	53,005.55-	
U2423152015	U2423151533	K	GX	P033A1424790					137,530.67-	137,530.67-	

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								137,530.67			
U2423152015	U2423151541	K	GX	P033A1424790				26,524.94	26,524.94-	26,524.94-	
U2423152015	U2423151561	K	GX	P033A1424790				2,433.68	2,433.68-	2,433.68-	
U2423152015	U2423151562	K	GX	P033A1424790				1,137.12	1,137.12-	1,137.12-	
U2423152015	U2423151567	K	GX	P033A1424790				4,788.02	4,788.02-	4,788.02-	
U2423152015	U2423151571	K	GX	P033A1424790				180,354.35	180,354.35-	180,354.35-	
U2423152015	U2423151581	K	GX	P033A1424790				167,504.80	167,504.80-	167,504.80-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091267	N	GB	P033A1424800	394,125.00				394,125.00		
				Sub Total by BU Type	394,125.00				394,125.00		
U4423091267	U4423091268	K	GX	P033A1424800				147,864.69	147,864.69-	147,864.69-	
U4423091267	U4423091269	K	GX	P033A1424800				1,211.10	1,211.10-	1,211.10-	
U4423091267	U4423091272	K	GX	P033A1424800				7,649.17	7,649.17-	7,649.17-	
U4423091267	U4423091273	K	GX	P033A1424800				30,202.90	30,202.90-	30,202.90-	
U4423091267	U4423091274	K	GX	P033A1424800				46,948.46	46,948.46-	46,948.46-	
U4423091267	U4423091276	K	GX	P033A1424800				32,541.53	32,541.53-	32,541.53-	
U4423091267	U4423091277	K	GX	P033A1424800				13,346.68	13,346.68-	13,346.68-	
U4423091267	U4423091279	K	GX	P033A1424800				11,276.66	11,276.66-	11,276.66-	
U4423091267	U4423091280	K	GX	P033A1424800				278.08	278.08-	278.08-	
U4423091267	U4423091281	K	GX	P033A1424800				25,177.02	25,177.02-	25,177.02-	
U4423091267	U4423091282	K	GX	P033A1424800				35,102.71	35,102.71-	35,102.71-	
U4423091267	U4423091284	K	GX	P033A1424800				36,299.00-	36,299.00	36,299.00	
U4423091267	U4423091301	K	GX	P033A1424800				39,412.50	39,412.50-	39,412.50-	
U4423091267	U4442361150	N	GX	P033A1424800				39,412.50	39,412.50-	39,412.50-	
				Sub Total by BU Type				394,125.00	394,125.00-	394,125.00-	
				Total by Grant Number	394,125.00			394,125.00		394,125.00-	
	U5423131601	K	GB	P033A1524550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423131601	U5423131610	K	GX	P033A1524550				58,581.56	58,581.56-	58,581.56-	
U5423131601	U5423131620	K	GX	P033A1524550				241.01	241.01-	241.01-	
U5423131601	U5423131630	K	GX	P033A1524550				33,372.52	33,372.52-	33,372.52-	
U5423131601	U5423131633	K	GX	P033A1524550				11,972.29	11,972.29-	11,972.29-	
U5423131601	U5423131634	K	GX	P033A1524550				35,957.18	35,957.18-	35,957.18-	
U5423131601	U5423131640	K	GX	P033A1524550				20,649.95	20,649.95-	20,649.95-	
U5423131601	U5423131652	K	GX	P033A1524550				65,511.60	65,511.60-	65,511.60-	
U5423131601	U5423131654	K	GX	P033A1524550				18,520.89	18,520.89-	18,520.89-	
U5423131601	U5423131662	K	GX	P033A1524550				30,000.00	30,000.00-	30,000.00-	
U5423131601	U5423131663	K	GX	P033A1524550				11,431.25	11,431.25-	11,431.25-	
U5423131601	U5423131690	K	GX	P033A1524550				38,974.75	38,974.75-	38,974.75-	
				Sub Total by BU Type				325,213.00	325,213.00-	325,213.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	331,664.00			325,213.00	6,451.00	325,213.00-	
	U3442158084	K	GX	P033A1524780		150,000.00		150,000.00	150,000.00-		
				Sub Total by BU Type		150,000.00		150,000.00	150,000.00-		
				Total by Grant Number		150,000.00		150,000.00	150,000.00-		
	U2423152016	K	GB	P033A1524790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152016	U2401272016	K	GX	P033A1524790				75,000.00	75,000.00-	75,000.00-	
U2423152016	U2423151611	K	GX	P033A1524790				114,249.26	114,249.26-	114,249.26-	
U2423152016	U2423151612	K	GX	P033A1524790				114,484.33	114,484.33-	114,484.33-	
U2423152016	U2423151622	K	GX	P033A1524790				33,636.76	33,636.76-	33,636.76-	
U2423152016	U2423151633	K	GX	P033A1524790				192,637.11	192,637.11-	192,637.11-	
U2423152016	U2423151641	K	GX	P033A1524790				39,208.13	39,208.13-	39,208.13-	
U2423152016	U2423151661	K	GX	P033A1524790				9,184.79	9,184.79-	9,184.79-	
U2423152016	U2423151662	K	GX	P033A1524790				2,903.99	2,903.99-	2,903.99-	
U2423152016	U2423151667	K	GX	P033A1524790				4,760.29	4,760.29-	4,760.29-	
U2423152016	U2423151671	K	GX	P033A1524790				208,194.74	208,194.74-	208,194.74-	
U2423152016	U2423151681	K	GX	P033A1524790				183,621.60	183,621.60-	183,621.60-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091285	N	GB	P033A1524800	409,874.00				409,874.00		
				Sub Total by BU Type	409,874.00				409,874.00		
U4423091285	U4423091286	K	GX	P033A1524800				134,272.12	134,272.12-	134,272.12-	
U4423091285	U4423091287	K	GX	P033A1524800				5,664.30	5,664.30-	5,664.30-	
U4423091285	U4423091290	K	GX	P033A1524800				3,852.10	3,852.10-	3,852.10-	
U4423091285	U4423091291	K	GX	P033A1524800				29,324.81	29,324.81-	29,324.81-	
U4423091285	U4423091292	K	GX	P033A1524800				70,880.58	70,880.58-	70,880.58-	
U4423091285	U4423091294	K	GX	P033A1524800				34,251.90	34,251.90-	34,251.90-	
U4423091285	U4423091295	K	GX	P033A1524800				19,743.99	19,743.99-	19,743.99-	
U4423091285	U4423091296	K	GX	P033A1524800				2,912.91	2,912.91-	2,912.91-	
U4423091285	U4423091297	K	GX	P033A1524800				7,776.38	7,776.38-	7,776.38-	
U4423091285	U4423091298	K	GX	P033A1524800				1,343.33	1,343.33-	1,343.33-	
U4423091285	U4423091299	K	GX	P033A1524800				12,863.23	12,863.23-	12,863.23-	
U4423091285	U4423091300	K	GX	P033A1524800				44,426.85	44,426.85-	44,426.85-	
U4423091285	U4423091302	K	GX	P033A1524800				39,412.50-	39,412.50	39,412.50	
U4423091285	U4423091319	K	GX	P033A1524800				40,987.00	40,987.00-	40,987.00-	
U4423091285	U4442361160	N	GX	P033A1524800				40,987.00	40,987.00-	40,987.00-	
				Sub Total by BU Type				409,874.00	409,874.00-	409,874.00-	
				Total by Grant Number	409,874.00			409,874.00		409,874.00-	
	U5423131701	K	GB	P033A1624550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423131701	U5423131710	K	GX	P033A1624550				53,060.47	53,060.47-	53,060.47-	
U5423131701	U5423131720	K	GX	P033A1624550				1,149.71	1,149.71-	1,149.71-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U5423131701	U5423131730	K	GX	P033A1624550				48,694.62	48,694.62-	48,694.62-	
U5423131701	U5423131733	K	GX	P033A1624550				13,870.17	13,870.17-	13,870.17-	
U5423131701	U5423131734	K	GX	P033A1624550				41,644.80	41,644.80-	41,644.80-	
U5423131701	U5423131740	K	GX	P033A1624550				25,939.58	25,939.58-	25,939.58-	
U5423131701	U5423131752	K	GX	P033A1624550				78,044.31	78,044.31-	78,044.31-	
U5423131701	U5423131754	K	GX	P033A1624550				19,256.94	19,256.94-	19,256.94-	
U5423131701	U5423131763	K	GX	P033A1624550				7,148.87	7,148.87-	7,148.87-	
U5423131701	U5423131790	K	GX	P033A1624550				42,854.53	42,854.53-	42,854.53-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442158085	K	GX	P033A1624780		150,000.00		124,087.00	124,087.00-	25,913.00	
				Sub Total by BU Type		150,000.00		124,087.00	124,087.00-	25,913.00	
				Total by Grant Number		150,000.00		124,087.00	124,087.00-	25,913.00	
	U2423152017	K	GB	P033A1624790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152017	U2401272017	K	GX	P033A1624790				75,000.00	75,000.00-	75,000.00-	
U2423152017	U2423151711	K	GX	P033A1624790				134,743.58	134,743.58-	134,743.58-	
U2423152017	U2423151712	K	GX	P033A1624790				111,714.44	111,714.44-	111,714.44-	
U2423152017	U2423151722	K	GX	P033A1624790				38,755.37	38,755.37-	38,755.37-	
U2423152017	U2423151733	K	GX	P033A1624790				195,783.60	195,783.60-	195,783.60-	
U2423152017	U2423151741	K	GX	P033A1624790				47,608.88	47,608.88-	47,608.88-	
U2423152017	U2423151761	K	GX	P033A1624790				7,691.96	7,691.96-	7,691.96-	
U2423152017	U2423151762	K	GX	P033A1624790				5,983.80	5,983.80-	5,983.80-	
U2423152017	U2423151767	K	GX	P033A1624790				7,825.14	7,825.14-	7,825.14-	
U2423152017	U2423151771	K	GX	P033A1624790				157,539.96	157,539.96-	157,539.96-	
U2423152017	U2423151781	K	GX	P033A1624790				195,234.27	195,234.27-	195,234.27-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091303	N	GB	P033A1624800	413,209.00				413,209.00		
				Sub Total by BU Type	413,209.00				413,209.00		
U4423091303	U4423091304	K	GX	P033A1624800				126,962.61	126,962.61-	126,962.61-	
U4423091303	U4423091305	K	GX	P033A1624800				238.90	238.90-	238.90-	
U4423091303	U4423091308	K	GX	P033A1624800				12,996.86	12,996.86-	12,996.86-	
U4423091303	U4423091309	K	GX	P033A1624800				44,377.92	44,377.92-	44,377.92-	
U4423091303	U4423091310	K	GX	P033A1624800				97,057.42	97,057.42-	97,057.42-	
U4423091303	U4423091312	K	GX	P033A1624800				18,419.47	18,419.47-	18,419.47-	
U4423091303	U4423091313	K	GX	P033A1624800				19,870.54	19,870.54-	19,870.54-	
U4423091303	U4423091314	K	GX	P033A1624800				2,523.72	2,523.72-	2,523.72-	
U4423091303	U4423091315	K	GX	P033A1624800				6,031.65	6,031.65-	6,031.65-	
U4423091303	U4423091316	K	GX	P033A1624800				1,714.59	1,714.59-	1,714.59-	
U4423091303	U4423091317	K	GX	P033A1624800				20,291.02	20,291.02-	20,291.02-	
U4423091303	U4423091318	K	GX	P033A1624800					21,069.30-	21,069.30-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								21,069.30			
U4423091303	U4423091320	K	GX	P033A1624800				40,987.00-	40,987.00	40,987.00	
U4423091303	U4423091337	K	GX	P033A1624800				41,321.00	41,321.00-	41,321.00-	
U4423091303	U4442361170	N	GX	P033A1624800				41,321.00	41,321.00-	41,321.00-	
				Sub Total by BU Type				413,209.00	413,209.00-	413,209.00-	
				Total by Grant Number	413,209.00			413,209.00		413,209.00-	
	U5423131801	K	GB	P033A1724550	336,653.00				336,653.00		
				Sub Total by BU Type	336,653.00				336,653.00		
U5423131801	U5423131810	K	GX	P033A1724550				61,137.36	61,137.36-	61,137.36-	
U5423131801	U5423131820	K	GX	P033A1724550				2,254.77	2,254.77-	2,254.77-	
U5423131801	U5423131830	K	GX	P033A1724550				51,211.55	51,211.55-	51,211.55-	
U5423131801	U5423131833	K	GX	P033A1724550				17,302.86	17,302.86-	17,302.86-	
U5423131801	U5423131834	K	GX	P033A1724550				51,963.84	51,963.84-	51,963.84-	
U5423131801	U5423131840	K	GX	P033A1724550				16,017.95	16,017.95-	16,017.95-	
U5423131801	U5423131852	K	GX	P033A1724550				59,435.39	59,435.39-	59,435.39-	
U5423131801	U5423131854	K	GX	P033A1724550				19,229.82	19,229.82-	19,229.82-	
U5423131801	U5423131863	K	GX	P033A1724550				12,155.05	12,155.05-	12,155.05-	
U5423131801	U5423131890	K	GX	P033A1724550				45,944.41	45,944.41-	45,944.41-	
				Sub Total by BU Type				336,653.00	336,653.00-	336,653.00-	
				Total by Grant Number	336,653.00			336,653.00		336,653.00-	
	U3442158086	K	GX	P033A1724780		200,000.00		166,047.00	166,047.00-	33,953.00	
				Sub Total by BU Type		200,000.00		166,047.00	166,047.00-	33,953.00	
				Total by Grant Number		200,000.00		166,047.00	166,047.00-	33,953.00	
	U2423152018	K	GB	P033A1724790	1,000,659.00				1,000,659.00		
				Sub Total by BU Type	1,000,659.00				1,000,659.00		
U2423152018	U2401272018	K	GX	P033A1724790				75,000.00	75,000.00-	75,000.00-	
U2423152018	U2423151811	K	GX	P033A1724790				146,630.22	146,630.22-	146,630.22-	
U2423152018	U2423151812	K	GX	P033A1724790				96,282.42	96,282.42-	96,282.42-	
U2423152018	U2423151822	K	GX	P033A1724790				37,873.30	37,873.30-	37,873.30-	
U2423152018	U2423151833	K	GX	P033A1724790				198,305.36	198,305.36-	198,305.36-	
U2423152018	U2423151841	K	GX	P033A1724790				61,700.29	61,700.29-	61,700.29-	
U2423152018	U2423151861	K	GX	P033A1724790				1,747.60	1,747.60-	1,747.60-	
U2423152018	U2423151862	K	GX	P033A1724790				7,550.29	7,550.29-	7,550.29-	
U2423152018	U2423151867	K	GX	P033A1724790				10,306.59	10,306.59-	10,306.59-	
U2423152018	U2423151871	K	GX	P033A1724790				172,585.49	172,585.49-	172,585.49-	
U2423152018	U2423151881	K	GX	P033A1724790				192,677.44	192,677.44-	192,677.44-	
				Sub Total by BU Type				1,000,659.00	1,000,659.00-	1,000,659.00-	
				Total by Grant Number	1,000,659.00			1,000,659.00		1,000,659.00-	
	U4423091321	K	GB	P033A1724800	404,776.77				404,776.77		
				Sub Total by BU Type	404,776.77				404,776.77		
U4423091321	U4423091322	K	GX	P033A1724800				125,849.60	125,849.60-	125,849.60-	
U4423091321	U4423091325	K	GX	P033A1724800				1,550.80	1,550.80-	1,550.80-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U4423091321	U4423091326	K	GX	P033A1724800				7,922.29	7,922.29-	7,922.29-	
U4423091321	U4423091327	K	GX	P033A1724800				39,825.20	39,825.20-	39,825.20-	
U4423091321	U4423091328	K	GX	P033A1724800				75,482.36	75,482.36-	75,482.36-	
U4423091321	U4423091330	K	GX	P033A1724800				18,472.87	18,472.87-	18,472.87-	
U4423091321	U4423091331	K	GX	P033A1724800				16,163.28	16,163.28-	16,163.28-	
U4423091321	U4423091332	K	GX	P033A1724800				248.94	248.94-	248.94-	
U4423091321	U4423091334	K	GX	P033A1724800				1,994.12	1,994.12-	1,994.12-	
U4423091321	U4423091335	K	GX	P033A1724800				9,770.43	9,770.43-	9,770.43-	
U4423091321	U4423091336	K	GX	P033A1724800				62,949.88	62,949.88-	62,949.88-	
U4423091321	U4423091338	K	GX	P033A1724800				41,321.00-	41,321.00	41,321.00	
U4423091321	U4423091355	K	GX	P033A1724800				42,934.00	42,934.00-	42,934.00-	
U4423091321	U4442361180	K	GX	P033A1724800				42,934.00	42,934.00-	42,934.00-	
				Sub Total by BU Type				404,776.77	404,776.77-	404,776.77-	
				Total by Grant Number	404,776.77			404,776.77		404,776.77-	
	U5423131901	K	GB	P033A1824550	330,000.00				330,000.00		
				Sub Total by BU Type	330,000.00				330,000.00		
U5423131901	U5423131910	K	GX	P033A1824550				75,620.52	75,620.52-	75,620.52-	
U5423131901	U5423131920	K	GX	P033A1824550				5,013.86	5,013.86-	5,013.86-	
U5423131901	U5423131930	K	GX	P033A1824550				40,650.91	40,650.91-	40,650.91-	
U5423131901	U5423131933	K	GX	P033A1824550				12,872.61	12,872.61-	12,872.61-	
U5423131901	U5423131934	K	GX	P033A1824550				38,491.65	38,491.65-	38,491.65-	
U5423131901	U5423131940	K	GX	P033A1824550				18,084.70	18,084.70-	18,084.70-	
U5423131901	U5423131952	K	GX	P033A1824550				48,581.83	48,581.83-	48,581.83-	
U5423131901	U5423131954	K	GX	P033A1824550				652.13	652.13-	652.13-	
U5423131901	U5423131963	K	GX	P033A1824550				19,056.92	19,056.92-	19,056.92-	
U5423131901	U5423131990	K	GX	P033A1824550				70,974.87	70,974.87-	70,974.87-	
				Sub Total by BU Type				330,000.00	330,000.00-	330,000.00-	
				Total by Grant Number	330,000.00			330,000.00		330,000.00-	
	U3442158087	K	GX	P033A1824780		124,087.00		83,430.76	83,430.76-	40,656.24	
				Sub Total by BU Type		124,087.00		83,430.76	83,430.76-	40,656.24	
				Total by Grant Number		124,087.00		83,430.76	83,430.76-	40,656.24	
	U2423152019	K	GB	P033A1824790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152019	U2401272019	K	GX	P033A1824790				75,000.00	75,000.00-	75,000.00-	
U2423152019	U2423151911	K	GX	P033A1824790				187,796.56	187,796.56-	187,796.56-	
U2423152019	U2423151912	K	GX	P033A1824790				4,261.50	4,261.50-	4,261.50-	
U2423152019	U2423151922	K	GX	P033A1824790				39,449.54	39,449.54-	39,449.54-	
U2423152019	U2423151933	K	GX	P033A1824790				6,267.90	6,267.90-	6,267.90-	
U2423152019	U2423151941	K	GX	P033A1824790				166,733.28	166,733.28-	166,733.28-	
U2423152019	U2423151946	K	GX	P033A1824790				32,443.67	32,443.67-	32,443.67-	
U2423152019	U2423151951	K	GX	P033A1824790				64,920.54	64,920.54-	64,920.54-	
U2423152019	U2423151962	K	GX	P033A1824790					16,988.43-	16,988.43-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								16,988.43			
U2423152019	U2423151963	K	GX	P033A1824790				240,971.46	240,971.46-	240,971.46-	
U2423152019	U2423151971	K	GX	P033A1824790				14,028.60	14,028.60-	14,028.60-	
U2423152019	U2423151981	K	GX	P033A1824790				129,019.52	129,019.52-	129,019.52-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091339	K	GB	P033A1824800	517,779.00				517,779.00		
				Sub Total by BU Type	517,779.00				517,779.00		
U4423091339	U4423091340	K	GX	P033A1824800				108,733.18	108,733.18-	108,733.18-	
U4423091339	U4423091344	K	GX	P033A1824800				13,154.40	13,154.40-	13,154.40-	
U4423091339	U4423091345	K	GX	P033A1824800				34,081.33	34,081.33-	34,081.33-	
U4423091339	U4423091346	K	GX	P033A1824800				161,339.24	161,339.24-	161,339.24-	
U4423091339	U4423091348	K	GX	P033A1824800				23,237.31	23,237.31-	23,237.31-	
U4423091339	U4423091349	K	GX	P033A1824800				9,182.72	9,182.72-	9,182.72-	
U4423091339	U4423091350	K	GX	P033A1824800				1,612.26	1,612.26-	1,612.26-	
U4423091339	U4423091351	K	GX	P033A1824800				17,144.52	17,144.52-	17,144.52-	
U4423091339	U4423091352	K	GX	P033A1824800				2,028.96	2,028.96-	2,028.96-	
U4423091339	U4423091353	K	GX	P033A1824800				37,212.70	37,212.70-	37,212.70-	
U4423091339	U4423091354	K	GX	P033A1824800				57,787.16	57,787.16-	57,787.16-	
U4423091339	U4423091356	K	GX	P033A1824800				42,934.00-	42,934.00	42,934.00	
U4423091339	U4423091373	K	GX	P033A1824800				43,421.22	43,421.22-	43,421.22-	
U4423091339	U4442361190	K	GX	P033A1824800				51,778.00	51,778.00-	51,778.00-	
				Sub Total by BU Type				517,779.00	517,779.00-	517,779.00-	
				Total by Grant Number	517,779.00			517,779.00		517,779.00-	
	U5423132001	K	GB	P033A1924550	330,000.00				330,000.00		
				Sub Total by BU Type	330,000.00				330,000.00		
U5423132001	U5423132010	K	GX	P033A1924550				72,795.99	72,795.99-	72,795.99-	
U5423132001	U5423132020	K	GX	P033A1924550				4,078.03	4,078.03-	4,078.03-	
U5423132001	U5423132030	K	GX	P033A1924550				39,199.43	39,199.43-	39,199.43-	
U5423132001	U5423132033	K	GX	P033A1924550				9,413.28	9,413.28-	9,413.28-	
U5423132001	U5423132034	K	GX	P033A1924550				28,099.62	28,099.62-	28,099.62-	
U5423132001	U5423132040	K	GX	P033A1924550				22,715.02	22,715.02-	22,715.02-	
U5423132001	U5423132052	K	GX	P033A1924550				68,540.21	68,540.21-	68,540.21-	
U5423132001	U5423132054	K	GX	P033A1924550				19,949.94	19,949.94-	19,949.94-	
U5423132001	U5423132063	K	GX	P033A1924550				23,041.48	23,041.48-	23,041.48-	
U5423132001	U5423132090	K	GX	P033A1924550				42,167.00	42,167.00-	42,167.00-	
				Sub Total by BU Type				330,000.00	330,000.00-	330,000.00-	
				Total by Grant Number	330,000.00			330,000.00		330,000.00-	
	U3442158088	K	GX	P033A1924780		100,000.00		61,254.76	61,254.76-	38,745.24	
				Sub Total by BU Type		100,000.00		61,254.76	61,254.76-	38,745.24	
				Total by Grant Number		100,000.00		61,254.76	61,254.76-	38,745.24	
	U2423152020	K	GB	P033A1924790	977,881.00				977,881.00		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152020	U2401272020	K	GX	P033A1924790				75,000.00	75,000.00-	75,000.00-	
U2423152020	U2423151120	K	GX	P033A1924790				218,184.65	218,184.65-	218,184.65-	
U2423152020	U2423151220	K	GX	P033A1924790				2,347.24	2,347.24-	2,347.24-	
U2423152020	U2423152220	K	GX	P033A1924790				71,209.41	71,209.41-	71,209.41-	
U2423152020	U2423153320	K	GX	P033A1924790				5,749.32	5,749.32-	5,749.32-	
U2423152020	U2423154120	K	GX	P033A1924790				155,405.58	155,405.58-	155,405.58-	
U2423152020	U2423154620	K	GX	P033A1924790				36,860.14	36,860.14-	36,860.14-	
U2423152020	U2423155120	K	GX	P033A1924790				59,626.31	59,626.31-	59,626.31-	
U2423152020	U2423156220	K	GX	P033A1924790				19,005.22	19,005.22-	19,005.22-	
U2423152020	U2423156320	K	GX	P033A1924790				202,697.30	202,697.30-	202,697.30-	
U2423152020	U2423157120	K	GX	P033A1924790				9,750.49	9,750.49-	9,750.49-	
U2423152020	U2423158120	K	GX	P033A1924790				122,045.34	122,045.34-	122,045.34-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091357	K	GB	P033A1924800	518,020.00				518,020.00		
				Sub Total by BU Type	518,020.00				518,020.00		
U4423091357	U4423091358	K	GX	P033A1924800				128,014.79	128,014.79-	128,014.79-	
U4423091357	U4423091362	K	GX	P033A1924800				14,072.99	14,072.99-	14,072.99-	
U4423091357	U4423091363	K	GX	P033A1924800				30,224.80	30,224.80-	30,224.80-	
U4423091357	U4423091364	K	GX	P033A1924800				131,529.06	131,529.06-	131,529.06-	
U4423091357	U4423091366	K	GX	P033A1924800				13,841.52	13,841.52-	13,841.52-	
U4423091357	U4423091367	K	GX	P033A1924800				22,649.70	22,649.70-	22,649.70-	
U4423091357	U4423091369	K	GX	P033A1924800				8,175.75	8,175.75-	8,175.75-	
U4423091357	U4423091370	K	GX	P033A1924800				2,350.47	2,350.47-	2,350.47-	
U4423091357	U4423091371	K	GX	P033A1924800				36,461.71	36,461.71-	36,461.71-	
U4423091357	U4423091372	K	GX	P033A1924800				59,257.52	59,257.52-	59,257.52-	
U4423091357	U4423091374	K	GX	P033A1924800				43,421.22-	43,421.22	43,421.22	
U4423091357	U4423091391	K	GX	P033A1924800				75,000.00	75,000.00-	75,000.00-	
U4423091357	U4423091392	K	GX	P033A1924800				11,939.09-	11,939.09	11,939.09	
U4423091357	U4442361200	K	GX	P033A1924800				51,802.00	51,802.00-	51,802.00-	
				Sub Total by BU Type				518,020.00	518,020.00-	518,020.00-	
				Total by Grant Number	518,020.00			518,020.00		518,020.00-	
	U5423132101	K	GB	P033A2024550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423132101	U5423132110	K	GX	P033A2024550				95,939.69	95,939.69-	95,939.69-	
U5423132101	U5423132120	K	GX	P033A2024550				979.71	979.71-	979.71-	
U5423132101	U5423132130	K	GX	P033A2024550				29,245.52	29,245.52-	29,245.52-	
U5423132101	U5423132134	K	GX	P033A2024550				17,670.07	17,670.07-	17,670.07-	
U5423132101	U5423132140	K	GX	P033A2024550				23,455.02	23,455.02-	23,455.02-	
U5423132101	U5423132152	K	GX	P033A2024550				63,538.89	63,538.89-	63,538.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U5423132101	U5423132154	K	GX	P033A2024550				19,897.02	19,897.02-	19,897.02-	
U5423132101	U5423132163	K	GX	P033A2024550				29,179.15	29,179.15-	29,179.15-	
U5423132101	U5423132170	K	GX	P033A2024550				1,861.92	1,861.92-	1,861.92-	
U5423132101	U5423132190	K	GX	P033A2024550				49,896.01	49,896.01-	49,896.01-	
				Sub Total by BU Type				331,663.00	331,663.00-	331,663.00-	
				Total by Grant Number	331,664.00			331,663.00	1.00	331,663.00-	
	U3442158089	K	GX	P033A2024780		60,000.00		53,820.18	53,820.18-	6,179.82	
				Sub Total by BU Type		60,000.00		53,820.18	53,820.18-	6,179.82	
				Total by Grant Number		60,000.00		53,820.18	53,820.18-	6,179.82	
	U2423152021	K	GB	P033A2024790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152021	U2401272021	K	GX	P033A2024790				75,000.00	75,000.00-	75,000.00-	
U2423152021	U2423151121	K	GX	P033A2024790				82,524.22	82,524.22-	82,524.22-	
U2423152021	U2423151221	K	GX	P033A2024790				16,410.08	16,410.08-	16,410.08-	
U2423152021	U2423152221	K	GX	P033A2024790				41,727.94	41,727.94-	41,727.94-	
U2423152021	U2423153321	K	GX	P033A2024790				9,412.73	9,412.73-	9,412.73-	
U2423152021	U2423154121	K	GX	P033A2024790				113,042.81	113,042.81-	113,042.81-	
U2423152021	U2423154621	K	GX	P033A2024790				27,019.16	27,019.16-	27,019.16-	
U2423152021	U2423155121	K	GX	P033A2024790				43,690.36	43,690.36-	43,690.36-	
U2423152021	U2423156221	K	GX	P033A2024790				18,095.01	18,095.01-	18,095.01-	
U2423152021	U2423156321	K	GX	P033A2024790				213,563.24	213,563.24-	213,563.24-	
U2423152021	U2423157121	K	GX	P033A2024790				3,216.98	3,216.98-	3,216.98-	
U2423152021	U2423158121	K	GX	P033A2024790				334,178.47	334,178.47-	334,178.47-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091375	K	GB	P033A2024800	531,842.00				531,842.00		
				Sub Total by BU Type	531,842.00				531,842.00		
U4423091375	U4423091376	K	GX	P033A2024800				92,536.43	92,536.43-	92,536.43-	
U4423091375	U4423091380	K	GX	P033A2024800				2,348.19	2,348.19-	2,348.19-	
U4423091375	U4423091381	K	GX	P033A2024800				29,299.30	29,299.30-	29,299.30-	
U4423091375	U4423091382	K	GX	P033A2024800				72,166.91	72,166.91-	72,166.91-	
U4423091375	U4423091384	K	GX	P033A2024800				8,715.65	8,715.65-	8,715.65-	
U4423091375	U4423091385	K	GX	P033A2024800				14,348.19	14,348.19-	14,348.19-	
U4423091375	U4423091386	K	GX	P033A2024800				8,271.54	8,271.54-	8,271.54-	
U4423091375	U4423091387	K	GX	P033A2024800				2,725.02	2,725.02-	2,725.02-	
U4423091375	U4423091389	K	GX	P033A2024800				22,080.08	22,080.08-	22,080.08-	
U4423091375	U4423091390	K	GX	P033A2024800				49,522.76	49,522.76-	49,522.76-	
U4423091375	U4423091393	K	GX	P033A2024800				11,939.09	11,939.09-	11,939.09-	
U4423091375	U4423091410	K	GX	P033A2024800				111,520.84	111,520.84-	111,520.84-	
U4423091375	U4423091411	K	GX	P033A2024800				53,184.00	53,184.00-	53,184.00-	
U4423091375	U4442361210	K	GX	P033A2024800				53,184.00	53,184.00-	53,184.00-	
				Sub Total by BU Type				531,842.00	531,842.00-	531,842.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	531,842.00			531,842.00		531,842.00-	
	U5423132201	K	GB	P033A2124550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423132201	U5423132210	K	GX	P033A2124550				84,717.81	84,717.81-	84,717.81-	
U5423132201	U5423132220	K	GX	P033A2124550				6,808.56	6,808.56-	6,808.56-	
U5423132201	U5423132230	K	GX	P033A2124550				13,688.52	13,688.52-	13,688.52-	
U5423132201	U5423132233	K	GX	P033A2124550				5,923.35	5,923.35-	5,923.35-	
U5423132201	U5423132234	K	GX	P033A2124550				17,814.78	17,814.78-	17,814.78-	
U5423132201	U5423132240	K	GX	P033A2124550				17,793.00	17,793.00-	17,793.00-	
U5423132201	U5423132252	K	GX	P033A2124550				56,509.15	56,509.15-	56,509.15-	
U5423132201	U5423132254	K	GX	P033A2124550				19,909.54	19,909.54-	19,909.54-	
U5423132201	U5423132263	K	GX	P033A2124550				67,208.73	67,208.73-	67,208.73-	
U5423132201	U5423132270	K	GX	P033A2124550				26,105.01	26,105.01-	26,105.01-	
U5423132201	U5423132290	K	GX	P033A2124550				15,185.55	15,185.55-	15,185.55-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00		331,664.00-	
	U3442158090	K	GX	P033A2124780		125,000.00		120,152.79	120,152.79-	4,847.21	
				Sub Total by BU Type		125,000.00		120,152.79	120,152.79-	4,847.21	
				Total by Grant Number		125,000.00		120,152.79	120,152.79-	4,847.21	
	U2423157022	K	GB	P033A2124790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423157022	U2401272022	K	GX	P033A2124790				75,000.00	75,000.00-	75,000.00-	
U2423157022	U2423152222	K	GX	P033A2124790				61,858.49	61,858.49-	61,858.49-	
U2423157022	U2423153322	K	GX	P033A2124790				5,840.50	5,840.50-	5,840.50-	
U2423157022	U2423154122	K	GX	P033A2124790				123,915.04	123,915.04-	123,915.04-	
U2423157022	U2423154622	K	GX	P033A2124790				21,354.09	21,354.09-	21,354.09-	
U2423157022	U2423155122	K	GX	P033A2124790				32,819.63	32,819.63-	32,819.63-	
U2423157022	U2423156222	K	GX	P033A2124790				8,081.56	8,081.56-	8,081.56-	
U2423157022	U2423156322	K	GX	P033A2124790				248,278.56	248,278.56-	248,278.56-	
U2423157022	U2423157122	K	GX	P033A2124790				2,092.30	2,092.30-	2,092.30-	
U2423157022	U2423158122	K	GX	P033A2124790				270,281.68	270,281.68-	270,281.68-	
U2423157022	U2423159122	K	GX	P033A2124790				120,717.03	120,717.03-	120,717.03-	
U2423157022	U2423159222	K	GX	P033A2124790				7,642.12	7,642.12-	7,642.12-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091394	K	GB	P033A2124800	506,286.00				506,286.00		
				Sub Total by BU Type	506,286.00				506,286.00		
U4423091394	U4423091395	K	GX	P033A2124800				211,223.05	211,223.05-	211,223.05-	
U4423091394	U4423091396	K	GX	P033A2124800				4,710.86	4,710.86-	4,710.86-	
U4423091394	U4423091399	K	GX	P033A2124800				15,944.32	15,944.32-	15,944.32-	
U4423091394	U4423091400	K	GX	P033A2124800				17,341.47	17,341.47-	17,341.47-	
U4423091394	U4423091401	K	GX	P033A2124800				94,969.63	94,969.63-	94,969.63-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U4423091394	U4423091402	K	GX	P033A2124800				2,181.39	2,181.39-	2,181.39-	
U4423091394	U4423091403	K	GX	P033A2124800				8,187.27	8,187.27-	8,187.27-	
U4423091394	U4423091404	K	GX	P033A2124800				8,629.24	8,629.24-	8,629.24-	
U4423091394	U4423091405	K	GX	P033A2124800				1,871.00	1,871.00-	1,871.00-	
U4423091394	U4423091406	K	GX	P033A2124800				3,747.21	3,747.21-	3,747.21-	
U4423091394	U4423091408	K	GX	P033A2124800				10,253.67	10,253.67-	10,253.67-	
U4423091394	U4423091409	K	GX	P033A2124800				59,547.95	59,547.95-	59,547.95-	
U4423091394	U4423091412	K	GX	P033A2124800				53,184.00-	53,184.00	53,184.00	
U4423091394	U4442361220	K	GX	P033A2124800				55,142.00	55,142.00-	55,142.00-	
U4423091413	U4423091431	K	GX	P033A2124800				55,142.00	55,142.00-	55,142.00-	
				Sub Total by BU Type				495,707.06	495,707.06-	495,707.06-	
				Total by Grant Number	506,286.00			495,707.06	10,578.94	495,707.06-	
	U5423132301	K	GB	P033A2224550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423132301	U5423132310	K	GX	P033A2224550			1,901.09	85,252.03	85,252.03-	85,252.03-	
U5423132301	U5423132320	K	GX	P033A2224550			429.00	6,873.40	6,873.40-	6,873.40-	
U5423132301	U5423132330	K	GX	P033A2224550			665.90	19,074.06	19,074.06-	19,074.06-	
U5423132301	U5423132333	K	GX	P033A2224550			122.86-				
U5423132301	U5423132334	K	GX	P033A2224550			517.97	7,817.18	7,817.18-	7,817.18-	
U5423132301	U5423132340	K	GX	P033A2224550			364.04	27,205.63	27,205.63-	27,205.63-	
U5423132301	U5423132352	K	GX	P033A2224550			1,481.09	65,931.29	65,931.29-	65,931.29-	
U5423132301	U5423132354	K	GX	P033A2224550			1,077.42	12,227.03	12,227.03-	12,227.03-	
U5423132301	U5423132363	K	GX	P033A2224550			770.33	52,783.98	52,783.98-	52,783.98-	
U5423132301	U5423132370	K	GX	P033A2224550			136.50	19,691.79	19,691.79-	19,691.79-	
U5423132301	U5423132390	K	GX	P033A2224550			745.13	20,593.81	20,593.81-	20,593.81-	
				Sub Total by BU Type			7,965.61	317,450.20	317,450.20-	317,450.20-	
				Total by Grant Number	331,664.00		7,965.61	317,450.20	14,213.80	317,450.20-	
	U3442158091	K	GX	P033A2224780		125,000.00	25,280.86	120,791.82	120,791.82-	4,208.18	
				Sub Total by BU Type		125,000.00	25,280.86	120,791.82	120,791.82-	4,208.18	
				Total by Grant Number		125,000.00	25,280.86	120,791.82	120,791.82-	4,208.18	
	U2423157023	K	GB	P033A2224790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423157023	U2401272023	K	GX	P033A2224790			138.76	74,654.49	74,654.49-	74,654.49-	
U2423157023	U2423152323	K	GX	P033A2224790			543.68	25,830.06	25,830.06-	25,830.06-	
U2423157023	U2423153323	K	GX	P033A2224790			238.00	3,908.76	3,908.76-	3,908.76-	
U2423157023	U2423154123	K	GX	P033A2224790			6,059.42	142,830.18	142,830.18-	142,830.18-	
U2423157023	U2423154623	K	GX	P033A2224790			1,036.59	38,125.92	38,125.92-	38,125.92-	
U2423157023	U2423155123	K	GX	P033A2224790			4,999.86	68,282.53	68,282.53-	68,282.53-	
U2423157023	U2423156223	K	GX	P033A2224790				3,207.30	3,207.30-	3,207.30-	
U2423157023	U2423156323	K	GX	P033A2224790			10,278.62	261,305.40	261,305.40-	261,305.40-	
U2423157023	U2423157123	K	GX	P033A2224790			763.14	11,300.13	11,300.13-	11,300.13-	
U2423157023	U2423158123	K	GX	P033A2224790					97,788.00	97,788.00	

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								97,788.00-			
U2423157023	U2423159123	K	GX	P033A2224790			6,988.24	136,811.76	136,811.76-	136,811.76-	
U2423157023	U2423159223	K	GX	P033A2224790				5,648.48	5,648.48-	5,648.48-	
				Sub Total by BU Type			31,046.31	674,117.01	674,117.01-	674,117.01-	
				Total by Grant Number	977,881.00		31,046.31	674,117.01	303,763.99	674,117.01-	
	U4423091413	K	GB	P033A2224800	578,689.00				578,689.00		
				Sub Total by BU Type	578,689.00				578,689.00		
U4423091413	U4423091414	K	GX	P033A2224800			4,379.10	220,919.85	220,919.85-	220,919.85-	
U4423091413	U4423091415	K	GX	P033A2224800				1,517.53	1,517.53-	1,517.53-	
U4423091413	U4423091418	K	GX	P033A2224800			415.17	4,976.84	4,976.84-	4,976.84-	
U4423091413	U4423091419	K	GX	P033A2224800			2,096.18	22,142.21	22,142.21-	22,142.21-	
U4423091413	U4423091420	K	GX	P033A2224800			9,358.76	136,162.50	136,162.50-	136,162.50-	
U4423091413	U4423091421	K	GX	P033A2224800				168.96	168.96-	168.96-	
U4423091413	U4423091422	K	GX	P033A2224800			1,541.25	14,573.86	14,573.86-	14,573.86-	
U4423091413	U4423091423	K	GX	P033A2224800			250.05-	6,675.19	6,675.19-	6,675.19-	
U4423091413	U4423091424	K	GX	P033A2224800			4,182.93	10,225.73	10,225.73-	10,225.73-	
U4423091413	U4423091425	K	GX	P033A2224800			273.12	10,435.71	10,435.71-	10,435.71-	
U4423091413	U4423091427	K	GX	P033A2224800			314.20	4,000.52	4,000.52-	4,000.52-	
U4423091413	U4423091428	K	GX	P033A2224800			23,588.11	46,808.49	46,808.49-	46,808.49-	
U4423091413	U4423091429	K	GX	P033A2224800				55,142.00-	55,142.00	55,142.00	
U4423091413	U4442361230	K	GX	P033A2224800			4,397.92	52,843.30	52,843.30-	52,843.30-	
				Sub Total by BU Type			50,296.69	476,308.69	476,308.69-	476,308.69-	
				Total by Grant Number	578,689.00		50,296.69	476,308.69	102,380.31	476,308.69-	
U2423157024	U2401272024	N	GX	P033A2324790		977,881.00				977,881.00	
				Sub Total by BU Type		977,881.00				977,881.00	
				Total by Grant Number		977,881.00				977,881.00	
	U5423139800	K	GB	P033A9724550	354,585.00				354,585.00		
				Sub Total by BU Type	354,585.00				354,585.00		
U5423139800	U5423139810	K	GX	P033A9724550				354,585.00	354,585.00-	354,585.00-	
				Sub Total by BU Type				354,585.00	354,585.00-	354,585.00-	
				Total by Grant Number	354,585.00			354,585.00		354,585.00-	
	51CV0081	K	GX	P033A9724790		992,403.00		992,403.00	992,403.00-		
				Sub Total by BU Type		992,403.00		992,403.00	992,403.00-		
				Total by Grant Number		992,403.00		992,403.00	992,403.00-		
	U5423139900	K	GB	P033A9824550	365,183.00				365,183.00		
				Sub Total by BU Type	365,183.00				365,183.00		
	U5423139910	K	GX	P033A9824550				338,498.24	338,498.24-	338,498.24-	
	U5423139930	K	GX	P033A9824550				1,081.16	1,081.16-	1,081.16-	
	U5423139933	K	GX	P033A9824550				11.20	11.20-	11.20-	
	U5423139940	K	GX	P033A9824550				2,124.31	2,124.31-	2,124.31-	
	U5423139952	K	GX	P033A9824550				4,428.36	4,428.36-	4,428.36-	
	U5423139963	K	GX	P033A9824550				2,586.87	2,586.87-	2,586.87-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U5423139970	K	GX	P033A9824550				351.20	351.20-	351.20-	
	U5423139990	K	GX	P033A9824550				583.20	583.20-	583.20-	
U5423139900	U5423139962	K	GX	P033A9824550				15,518.46	15,518.46-	15,518.46-	
				Sub Total by BU Type				365,183.00	365,183.00-	365,183.00-	
				Total by Grant Number	365,183.00			365,183.00		365,183.00-	
	U3442155002	N	GX	P033A9824780		75,000.00		73,463.33	73,463.33-	1,536.67	
				Sub Total by BU Type		75,000.00		73,463.33	73,463.33-	1,536.67	
				Total by Grant Number		75,000.00		73,463.33	73,463.33-	1,536.67	
	51CV0082	K	GX	P033A9824790		1,022,208.00		1,022,208.00	1,022,208.00-		
				Sub Total by BU Type		1,022,208.00		1,022,208.00	1,022,208.00-		
				Total by Grant Number		1,022,208.00		1,022,208.00	1,022,208.00-		
	U5423130000	K	GB	P033A9924550	333,621.00				333,621.00		
				Sub Total by BU Type	333,621.00				333,621.00		
U5423130000	U5423130010	K	GX	P033A9924550				108,627.26	108,627.26-	108,627.26-	
U5423130000	U5423130020	K	GX	P033A9924550				4,366.78	4,366.78-	4,366.78-	
U5423130000	U5423130030	K	GX	P033A9924550				24,391.16	24,391.16-	24,391.16-	
U5423130000	U5423130033	K	GX	P033A9924550				9,136.46	9,136.46-	9,136.46-	
U5423130000	U5423130034	K	GX	P033A9924550				10,560.29	10,560.29-	10,560.29-	
U5423130000	U5423130040	K	GX	P033A9924550				38,605.24	38,605.24-	38,605.24-	
U5423130000	U5423130052	K	GX	P033A9924550				45,506.04	45,506.04-	45,506.04-	
U5423130000	U5423130062	K	GX	P033A9924550				24,615.47	24,615.47-	24,615.47-	
U5423130000	U5423130063	K	GX	P033A9924550				31,618.19	31,618.19-	31,618.19-	
U5423130000	U5423130070	K	GX	P033A9924550				4,623.65	4,623.65-	4,623.65-	
U5423130000	U5423130090	K	GX	P033A9924550				31,570.46	31,570.46-	31,570.46-	
				Sub Total by BU Type				333,621.00	333,621.00-	333,621.00-	
				Total by Grant Number	333,621.00			333,621.00		333,621.00-	
	U3442155027	N	GX	P033A9924780		78,087.00		76,517.68	76,517.68-	1,569.32	
				Sub Total by BU Type		78,087.00		76,517.68	76,517.68-	1,569.32	
				Total by Grant Number		78,087.00		76,517.68	76,517.68-	1,569.32	
	U2423150011	K	GX	P033A9924790		80,366.88		80,366.88	80,366.88-		
	U2423150012	K	GX	P033A9924790		23,246.00		23,246.00	23,246.00-		
	U2423150022	K	GX	P033A9924790		38,824.82		38,824.82	38,824.82-		
	U2423150033	K	GX	P033A9924790		45,938.10		45,938.10	45,938.10-		
	U2423150041	K	GX	P033A9924790		146,891.51		146,891.51	146,891.51-		
	U2423150062	K	GX	P033A9924790		9,852.92		9,852.92	9,852.92-		
	U2423150063	K	GX	P033A9924790		107,641.80		107,641.80	107,641.80-		
	U2423150067	K	GX	P033A9924790		42,674.34		42,674.34	42,674.34-		
	U2423150071	K	GX	P033A9924790		10,592.40		10,592.40	10,592.40-		
	U2423150081	K	GX	P033A9924790		448,194.23		448,194.23	448,194.23-		
	U2442070001	K	GX	P033A9924790		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		1,004,223.00		1,004,223.00	1,004,223.00-		
				Total by Grant Number		1,004,223.00		1,004,223.00	1,004,223.00-		

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	51CV0161	N	GX	P033A9924800		481,869.00		481,869.00	481,869.00-		
				Sub Total by BU Type		481,869.00		481,869.00	481,869.00-		
				Total by Grant Number		481,869.00		481,869.00	481,869.00-		
	U5488412001	K	GX	P038A0024550		29,519.00		29,519.00	29,519.00-		
				Sub Total by BU Type		29,519.00		29,519.00	29,519.00-		
				Total by Grant Number		29,519.00		29,519.00	29,519.00-		
	U2988400600	N	GX	P038A0024790		118,539.00		118,539.00	118,539.00-		
				Sub Total by BU Type		118,539.00		118,539.00	118,539.00-		
				Total by Grant Number		118,539.00		118,539.00	118,539.00-		
	51CV0162	N	GX	P038A0024800		204,131.00		134,792.00	134,792.00-	69,339.00	
				Sub Total by BU Type		204,131.00		134,792.00	134,792.00-	69,339.00	
				Total by Grant Number		204,131.00		134,792.00	134,792.00-	69,339.00	
	U5488412002	K	GX	P038A0124550		47,806.00		47,806.00	47,806.00-		
				Sub Total by BU Type		47,806.00		47,806.00	47,806.00-		
				Total by Grant Number		47,806.00		47,806.00	47,806.00-		
	U3988405863	N	GX	P038A0124780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988400800	N	GX	P038A0124790		112,737.00		112,737.00	112,737.00-		
				Sub Total by BU Type		112,737.00		112,737.00	112,737.00-		
				Total by Grant Number		112,737.00		112,737.00	112,737.00-		
	U4988402100	K	GX	P038A0124800		193,487.00				193,487.00	
				Sub Total by BU Type		193,487.00				193,487.00	
				Total by Grant Number		193,487.00				193,487.00	
	U5488412003	K	GX	P038A0224550		75,000.00				75,000.00	
				Sub Total by BU Type		75,000.00				75,000.00	
				Total by Grant Number		75,000.00				75,000.00	
	U3988405864	N	GX	P038A0224780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988404400	N	GX	P038A0224790		111,335.00		111,335.00	111,335.00-		
				Sub Total by BU Type		111,335.00		111,335.00	111,335.00-		
				Total by Grant Number		111,335.00		111,335.00	111,335.00-		
	U4988403100	K	GX	P038A0224800		193,487.00				193,487.00	
				Sub Total by BU Type		193,487.00				193,487.00	
				Total by Grant Number		193,487.00				193,487.00	
	U5488412004	K	GX	P038A0324550		47,806.00				47,806.00	
				Sub Total by BU Type		47,806.00				47,806.00	
				Total by Grant Number		47,806.00				47,806.00	
	U3988405865	N	GX	P038A0324780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988401000	N	GX	P038A0324790		111,335.00		111,335.00	111,335.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		111,335.00		111,335.00	111,335.00-		
				Total by Grant Number		111,335.00		111,335.00	111,335.00-		
	U4988404100	K	GX	P038A0324800		193,487.00				193,487.00	
				Sub Total by BU Type		193,487.00				193,487.00	
				Total by Grant Number		193,487.00				193,487.00	
	U3988405866	N	GX	P038A0424780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988401100	N	GX	P038A0424790		111,335.00		111,335.00	111,335.00-		
				Sub Total by BU Type		111,335.00		111,335.00	111,335.00-		
				Total by Grant Number		111,335.00		111,335.00	111,335.00-		
	U4988405100	K	GX	P038A0424800		193,487.00				193,487.00	
				Sub Total by BU Type		193,487.00				193,487.00	
				Total by Grant Number		193,487.00				193,487.00	
	U5488412098	K	GX	P038A9724550		21,265.00		21,265.00	21,265.00-		
				Sub Total by BU Type		21,265.00		21,265.00	21,265.00-		
				Total by Grant Number		21,265.00		21,265.00	21,265.00-		
	51CV0085	N	GX	P038A9724790		187,724.00		187,724.00	187,724.00-		
				Sub Total by BU Type		187,724.00		187,724.00	187,724.00-		
				Total by Grant Number		187,724.00		187,724.00	187,724.00-		
	U5488412099	K	GX	P038A9824550		89,533.00		45,000.00	45,000.00-	44,533.00	
				Sub Total by BU Type		89,533.00		45,000.00	45,000.00-	44,533.00	
				Total by Grant Number		89,533.00		45,000.00	45,000.00-	44,533.00	
	51CV0086	N	GX	P038A9824790		164,025.00		164,025.00	164,025.00-		
				Sub Total by BU Type		164,025.00		164,025.00	164,025.00-		
				Total by Grant Number		164,025.00		164,025.00	164,025.00-		
	U5488412000	K	GX	P038A9924550		32,799.00		32,799.00	32,799.00-		
				Sub Total by BU Type		32,799.00		32,799.00	32,799.00-		
				Total by Grant Number		32,799.00		32,799.00	32,799.00-		
	U2988400700	N	GX	P038A9924790		120,172.00		120,172.00	120,172.00-		
				Sub Total by BU Type		120,172.00		120,172.00	120,172.00-		
				Total by Grant Number		120,172.00		120,172.00	120,172.00-		
	51CV0163	N	GX	P038A9924800		208,845.00		208,845.00	208,845.00-		
				Sub Total by BU Type		208,845.00		208,845.00	208,845.00-		
				Total by Grant Number		208,845.00		208,845.00	208,845.00-		
	U5442180005	K	GX	P042A0105600		257,998.00		257,998.00	257,998.00-		
	U5442180006	K	GX	P042A0105600		258,983.00		258,968.08	258,968.08-	14.92	
	U5442180007	K	GX	P042A0105600		264,163.00		262,947.24	262,947.24-	1,215.76	
	U5442180008	K	GX	P042A0105600		264,163.00		264,163.00	264,163.00-		
	U5442180009	K	GX	P042A0105600		272,087.00		272,087.00	272,087.00-		
				Sub Total by BU Type		1,317,394.00		1,316,163.32	1,316,163.32-	1,230.68	
				Total by Grant Number		1,317,394.00		1,316,163.32	1,316,163.32-	1,230.68	
	U2442100011	N	GX	P042A0108670		1,809,549.00		1,809,549.00	1,809,549.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,809,549.00		1,809,549.00	1,809,549.00-		
				Total by Grant Number		1,809,549.00		1,809,549.00	1,809,549.00-		
	U4442061002	N	GX	P042A0110860		1,145,079.00		1,080,708.22	1,080,708.22-	64,370.78	
				Sub Total by BU Type		1,145,079.00		1,080,708.22	1,080,708.22-	64,370.78	
				Total by Grant Number		1,145,079.00		1,080,708.22	1,080,708.22-	64,370.78	
	U2442100016	N	GX	P042A0503550		2,431,588.00		2,431,588.00	2,431,588.00-		
				Sub Total by BU Type		2,431,588.00		2,431,588.00	2,431,588.00-		
				Total by Grant Number		2,431,588.00		2,431,588.00	2,431,588.00-		
	U4441011001	N	GX	P042A0510890		1,543,074.00		1,520,784.50	1,520,784.50-	22,289.50	
				Sub Total by BU Type		1,543,074.00		1,520,784.50	1,520,784.50-	22,289.50	
				Total by Grant Number		1,543,074.00		1,520,784.50	1,520,784.50-	22,289.50	
	U5442180010	N	GX	P042A0604800		272,087.00		272,087.00	272,087.00-		
	U5442180011	N	GX	P042A0604800		272,087.00		271,223.43	271,223.43-	863.57	
	U5442180012	N	GX	P042A0604800		286,372.00		286,105.29	286,105.29-	266.71	
	U5442180013	N	GX	P042A0604800		307,022.00		306,826.13	306,826.13-	195.87	
				Sub Total by BU Type		1,137,568.00		1,136,241.85	1,136,241.85-	1,326.15	
				Total by Grant Number		1,137,568.00		1,136,241.85	1,136,241.85-	1,326.15	
	U4442011001	N	GX	P042A1006410		1,559,998.00		1,537,964.66	1,537,964.66-	22,033.34	
				Sub Total by BU Type		1,559,998.00		1,537,964.66	1,537,964.66-	22,033.34	
				Total by Grant Number		1,559,998.00		1,537,964.66	1,537,964.66-	22,033.34	
	U2442100021	N	GX	P042A1010700		2,470,445.00		2,469,928.49	2,469,928.49-	516.51	
				Sub Total by BU Type		2,470,445.00		2,469,928.49	2,469,928.49-	516.51	
				Total by Grant Number		2,470,445.00		2,469,928.49	2,469,928.49-	516.51	
	U5442180014	K	GX	P042A1012860		294,963.00		292,578.21	292,578.21-	2,384.79	
	U5442180015	K	GX	P042A1012860		285,819.00		285,738.32	285,738.32-	80.68	
	U5442180016	K	GX	P042A1012860		294,963.00		285,818.33	285,818.33-	9,144.67	
	U5442180017	K	GX	P042A1012860		270,871.00		270,711.11	270,711.11-	159.89	
	U5442180018	K	GX	P042A1012860		285,819.00		285,819.00	285,819.00-		
				Sub Total by BU Type		1,432,435.00		1,420,664.97	1,420,664.97-	11,770.03	
				Total by Grant Number		1,432,435.00		1,420,664.97	1,420,664.97-	11,770.03	
	U2442100025	N	GX	P042A1502020		2,644,670.57		2,644,670.57	2,644,670.57-		
				Sub Total by BU Type		2,644,670.57		2,644,670.57	2,644,670.57-		
				Total by Grant Number		2,644,670.57		2,644,670.57	2,644,670.57-		
	U5442180019	K	GX	P042A1502880		285,819.00		285,819.00	285,819.00-		
	U5442180020	K	GX	P042A1502880		286,696.40		286,696.40	286,696.40-		
	U5442180022	K	GX	P042A1502880		314,579.00		314,578.95	314,578.95-	.05	
	U5442180023	K	GX	P042A1502880		328,735.00		324,959.92	324,959.92-	3,775.08	
				Sub Total by BU Type		1,215,829.40		1,212,054.27	1,212,054.27-	3,775.13	
				Total by Grant Number		1,215,829.40		1,212,054.27	1,212,054.27-	3,775.13	
	U5442180021	K	GX	P042A15028817		317,149.20		309,451.54	309,451.54-	7,697.66	
				Sub Total by BU Type		317,149.20		309,451.54	309,451.54-	7,697.66	
				Total by Grant Number		317,149.20		309,451.54	309,451.54-	7,697.66	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U4442011002	N	GX	P042A1504550		1,671,781.00		1,610,802.83	1,610,802.83-	60,978.17	
				Sub Total by BU Type		1,671,781.00		1,610,802.83	1,610,802.83-	60,978.17	
				Total by Grant Number		1,671,781.00		1,610,802.83	1,610,802.83-	60,978.17	
	U5442180024	K	GX	P042A2005960		340,241.00		340,241.00	340,241.00-		
	U5442180025	K	GX	P042A2005960		340,241.00	367.77	340,208.57	340,208.57-	32.43	
	U5442180026	K	GX	P042A2005960		340,241.00	30,973.12	239,996.75	239,996.75-	100,244.25	
				Sub Total by BU Type		1,020,723.00	31,340.89	920,446.32	920,446.32-	100,276.68	
				Total by Grant Number		1,020,723.00	31,340.89	920,446.32	920,446.32-	100,276.68	
	U4442011003	K	GX	P042A2014010		1,118,760.00	35,395.84	916,433.27	916,433.27-	202,326.73	
				Sub Total by BU Type		1,118,760.00	35,395.84	916,433.27	916,433.27-	202,326.73	
				Total by Grant Number		1,118,760.00	35,395.84	916,433.27	916,433.27-	202,326.73	
	U2442100029	K	GX	P042A2014410		1,771,692.00	33,895.95	1,612,563.74	1,612,563.74-	159,128.26	
				Sub Total by BU Type		1,771,692.00	33,895.95	1,612,563.74	1,612,563.74-	159,128.26	
				Total by Grant Number		1,771,692.00	33,895.95	1,612,563.74	1,612,563.74-	159,128.26	
	51CV0003	N	GX	P042A9705430		307,811.17		307,811.17	307,811.17-		
	U5442180002	K	GX	P042A9705430		65,086.83		65,086.83	65,086.83-		
	U5442180003	K	GX	P042A9705430		198,709.00		198,709.00	198,709.00-		
	U5442180004	K	GX	P042A9705430		201,663.00		201,663.00	201,663.00-		
				Sub Total by BU Type		773,270.00		773,270.00	773,270.00-		
				Total by Grant Number		773,270.00		773,270.00	773,270.00-		
	U2442100002	N	GX	P042A9708240		1,348,346.00		1,348,346.00	1,348,346.00-		
				Sub Total by BU Type		1,348,346.00		1,348,346.00	1,348,346.00-		
				Total by Grant Number		1,348,346.00		1,348,346.00	1,348,346.00-		
	U4442061001	N	GX	P042A9708460		810,759.00		810,759.00	810,759.00-		
				Sub Total by BU Type		810,759.00		810,759.00	810,759.00-		
				Total by Grant Number		810,759.00		810,759.00	810,759.00-		
	U2442100012	N	GX	P044A0209300		1,626,225.00		1,626,225.00	1,626,225.00-		
				Sub Total by BU Type		1,626,225.00		1,626,225.00	1,626,225.00-		
				Total by Grant Number		1,626,225.00		1,626,225.00	1,626,225.00-		
	U2442100017	N	GX	P044A0604790		2,091,823.00		2,091,823.00	2,091,823.00-		
				Sub Total by BU Type		2,091,823.00		2,091,823.00	2,091,823.00-		
				Total by Grant Number		2,091,823.00		2,091,823.00	2,091,823.00-		
	U2442100022	N	GX	P044A1108100		2,082,071.00		2,082,071.00	2,082,071.00-		
				Sub Total by BU Type		2,082,071.00		2,082,071.00	2,082,071.00-		
				Total by Grant Number		2,082,071.00		2,082,071.00	2,082,071.00-		
	U2442100026	N	GX	P044A1605760		2,486,871.00		2,486,006.51	2,486,006.51-	864.49	
				Sub Total by BU Type		2,486,871.00		2,486,006.51	2,486,006.51-	864.49	
				Total by Grant Number		2,486,871.00		2,486,006.51	2,486,006.51-	864.49	
	U2442100030	K	GX	P044A2100910		1,054,028.00	62,485.44	906,842.97	906,842.97-	147,185.03	
				Sub Total by BU Type		1,054,028.00	62,485.44	906,842.97	906,842.97-	147,185.03	
				Total by Grant Number		1,054,028.00	62,485.44	906,842.97	906,842.97-	147,185.03	
	51CV0001	K	GX	P044A9406090				822,338.00	822,338.00-	822,338.00-	
	U2442100003	K	GX	P044A9406090		1,107,892.00			285,554.00-	822,338.00	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								285,554.00			
				Sub Total by BU Type		1,107,892.00		1,107,892.00	1,107,892.00-		
				Total by Grant Number		1,107,892.00		1,107,892.00	1,107,892.00-		
	51CV0002	K	GX	P044A9800440				171,015.32	171,015.32-	171,015.32-	
	U2442100005	K	GX	P044A9800440		1,323,006.00		1,151,990.68	1,151,990.68-	171,015.32	
				Sub Total by BU Type		1,323,006.00		1,323,006.00	1,323,006.00-		
				Total by Grant Number		1,323,006.00		1,323,006.00	1,323,006.00-		
	U2442100014	N	GX	P047A0304660		938,496.00		938,496.00	938,496.00-		
				Sub Total by BU Type		938,496.00		938,496.00	938,496.00-		
				Total by Grant Number		938,496.00		938,496.00	938,496.00-		
	U2442100015	N	GX	P047A0306200		1,338,496.00		1,338,496.00	1,338,496.00-		
				Sub Total by BU Type		1,338,496.00		1,338,496.00	1,338,496.00-		
				Total by Grant Number		1,338,496.00		1,338,496.00	1,338,496.00-		
	U2442100018	N	GX	P047A0701320		1,242,250.00		1,242,250.00	1,242,250.00-		
				Sub Total by BU Type		1,242,250.00		1,242,250.00	1,242,250.00-		
				Total by Grant Number		1,242,250.00		1,242,250.00	1,242,250.00-		
	U2442100019	N	GX	P047A0708920		1,449,278.00		1,449,278.00	1,449,278.00-		
				Sub Total by BU Type		1,449,278.00		1,449,278.00	1,449,278.00-		
				Total by Grant Number		1,449,278.00		1,449,278.00	1,449,278.00-		
	U2442100023	N	GX	P047A1201080		1,306,646.00		1,306,646.00	1,306,646.00-		
				Sub Total by BU Type		1,306,646.00		1,306,646.00	1,306,646.00-		
				Total by Grant Number		1,306,646.00		1,306,646.00	1,306,646.00-		
	U2442100027	K	GX	P047A1700470		1,532,919.00		1,532,919.00	1,532,919.00-		
				Sub Total by BU Type		1,532,919.00		1,532,919.00	1,532,919.00-		
				Total by Grant Number		1,532,919.00		1,532,919.00	1,532,919.00-		
	U2442100031	K	GX	P047A2202190		312,480.00	31,034.90	204,027.21	204,027.21-	108,452.79	
				Sub Total by BU Type		312,480.00	31,034.90	204,027.21	204,027.21-	108,452.79	
				Total by Grant Number		312,480.00	31,034.90	204,027.21	204,027.21-	108,452.79	
	U2442100008	N	GX	P047A9901020		1,126,308.75		1,126,308.75	1,126,308.75-		
				Sub Total by BU Type		1,126,308.75		1,126,308.75	1,126,308.75-		
				Total by Grant Number		1,126,308.75		1,126,308.75	1,126,308.75-		
	U2442100007	N	GX	P047A9902740		1,126,370.00		1,126,370.00	1,126,370.00-		
				Sub Total by BU Type		1,126,370.00		1,126,370.00	1,126,370.00-		
				Total by Grant Number		1,126,370.00		1,126,370.00	1,126,370.00-		
	U2442100013	N	GX	P047M0301750		891,664.00		891,664.00	891,664.00-		
				Sub Total by BU Type		891,664.00		891,664.00	891,664.00-		
				Total by Grant Number		891,664.00		891,664.00	891,664.00-		
	U2442100020	N	GX	P047M0700210		1,239,955.66		1,239,955.66	1,239,955.66-		
				Sub Total by BU Type		1,239,955.66		1,239,955.66	1,239,955.66-		
				Total by Grant Number		1,239,955.66		1,239,955.66	1,239,955.66-		
	U2442100024	N	GX	P047M1200760		1,306,646.00		1,306,646.00	1,306,646.00-		
				Sub Total by BU Type		1,306,646.00		1,306,646.00	1,306,646.00-		
				Total by Grant Number		1,306,646.00		1,306,646.00	1,306,646.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2442100028	K	GX	P047M1700200		1,532,919.00		1,532,919.00	1,532,919.00-		
				Sub Total by BU Type		1,532,919.00		1,532,919.00	1,532,919.00-		
				Total by Grant Number		1,532,919.00		1,532,919.00	1,532,919.00-		
	U2442100032	K	GX	P047M2200180		312,480.00	43,099.31	208,415.07	208,415.07-	104,064.93	
				Sub Total by BU Type		312,480.00	43,099.31	208,415.07	208,415.07-	104,064.93	
				Total by Grant Number		312,480.00	43,099.31	208,415.07	208,415.07-	104,064.93	
	U2442100006	N	GX	P047M9901730		847,725.00		847,725.00	847,725.00-		
				Sub Total by BU Type		847,725.00		847,725.00	847,725.00-		
				Total by Grant Number		847,725.00		847,725.00	847,725.00-		
	U5423140012	K	GX	P063P0010300		3,023,772.36		3,023,772.36	3,023,772.36-		
				Sub Total by BU Type		3,023,772.36		3,023,772.36	3,023,772.36-		
				Total by Grant Number		3,023,772.36		3,023,772.36	3,023,772.36-		
	U4423501013	N	GX	P063P0010330		4,415,824.00		4,415,824.00	4,415,824.00-		
				Sub Total by BU Type		4,415,824.00		4,415,824.00	4,415,824.00-		
				Total by Grant Number		4,415,824.00		4,415,824.00	4,415,824.00-		
	U2423053401	N	GX	P063P0010400		6,765,015.50		6,765,015.50	6,765,015.50-		
				Sub Total by BU Type		6,765,015.50		6,765,015.50	6,765,015.50-		
				Total by Grant Number		6,765,015.50		6,765,015.50	6,765,015.50-		
	U3442155009	N	GX	P063P0023120		433,525.02		433,525.02	433,525.02-		
				Sub Total by BU Type		433,525.02		433,525.02	433,525.02-		
				Total by Grant Number		433,525.02		433,525.02	433,525.02-		
	U2467012001	K	GX	P063P0023870		258,708.00		251,438.70	251,438.70-	7,269.30	
				Sub Total by BU Type		258,708.00		251,438.70	251,438.70-	7,269.30	
				Total by Grant Number		258,708.00		251,438.70	251,438.70-	7,269.30	
	U5423140010	K	GX	P063P0110300		4,794,370.82		3,712,572.63	3,712,572.63-	1,081,798.19	
				Sub Total by BU Type		4,794,370.82		3,712,572.63	3,712,572.63-	1,081,798.19	
				Total by Grant Number		4,794,370.82		3,712,572.63	3,712,572.63-	1,081,798.19	
	U4423501023	N	GX	P063P0110330		5,141,758.00		5,141,758.00	5,141,758.00-		
				Sub Total by BU Type		5,141,758.00		5,141,758.00	5,141,758.00-		
				Total by Grant Number		5,141,758.00		5,141,758.00	5,141,758.00-		
	U2423053402	N	GX	P063P0110400		7,616,243.50		7,616,243.50	7,616,243.50-		
				Sub Total by BU Type		7,616,243.50		7,616,243.50	7,616,243.50-		
				Total by Grant Number		7,616,243.50		7,616,243.50	7,616,243.50-		
	U3442155035	N	GX	P063P0123120		514,919.00		514,919.00	514,919.00-		
				Sub Total by BU Type		514,919.00		514,919.00	514,919.00-		
				Total by Grant Number		514,919.00		514,919.00	514,919.00-		
	U2467012002	K	GX	P063P0123870		278,453.90		276,478.90	276,478.90-	1,975.00	
				Sub Total by BU Type		278,453.90		276,478.90	276,478.90-	1,975.00	
				Total by Grant Number		278,453.90		276,478.90	276,478.90-	1,975.00	
	U2423053403	N	GX	P063P0202650		9,049,615.00		9,049,615.00	9,049,615.00-		
				Sub Total by BU Type		9,049,615.00		9,049,615.00	9,049,615.00-		
				Total by Grant Number		9,049,615.00		9,049,615.00	9,049,615.00-		
	U5423140013	K	GX	P063P0217790		4,264,824.26		4,264,824.26	4,264,824.26-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		4,264,824.26		4,264,824.26	4,264,824.26-		
				Total by Grant Number		4,264,824.26		4,264,824.26	4,264,824.26-		
	U4423501033	N	GX	P063P0217810		6,008,389.00		6,008,389.00	6,008,389.00-		
				Sub Total by BU Type		6,008,389.00		6,008,389.00	6,008,389.00-		
				Total by Grant Number		6,008,389.00		6,008,389.00	6,008,389.00-		
	U3442155036	N	GX	P063P0228690		501,721.00		501,721.00	501,721.00-		
				Sub Total by BU Type		501,721.00		501,721.00	501,721.00-		
				Total by Grant Number		501,721.00		501,721.00	501,721.00-		
	U2467012003	K	GX	P063P0229250		333,663.00		313,950.00	313,950.00-	19,713.00	
				Sub Total by BU Type		333,663.00		313,950.00	313,950.00-	19,713.00	
				Total by Grant Number		333,663.00		313,950.00	313,950.00-	19,713.00	
	U2423053404	N	GX	P063P0302650		9,194,130.50		9,194,130.50	9,194,130.50-		
				Sub Total by BU Type		9,194,130.50		9,194,130.50	9,194,130.50-		
				Total by Grant Number		9,194,130.50		9,194,130.50	9,194,130.50-		
	U5423140014	K	GX	P063P0317790		4,495,176.02		4,495,176.02	4,495,176.02-		
				Sub Total by BU Type		4,495,176.02		4,495,176.02	4,495,176.02-		
				Total by Grant Number		4,495,176.02		4,495,176.02	4,495,176.02-		
	U4423501043	N	GX	P063P0317810		6,183,218.00		6,183,218.00	6,183,218.00-		
				Sub Total by BU Type		6,183,218.00		6,183,218.00	6,183,218.00-		
				Total by Grant Number		6,183,218.00		6,183,218.00	6,183,218.00-		
	U3442155037	N	GX	P063P0328690		522,167.00		522,167.00	522,167.00-		
				Sub Total by BU Type		522,167.00		522,167.00	522,167.00-		
				Total by Grant Number		522,167.00		522,167.00	522,167.00-		
	U2467012004	N	GX	P063P0329250		314,884.61		314,884.61	314,884.61-		
				Sub Total by BU Type		314,884.61		314,884.61	314,884.61-		
				Total by Grant Number		314,884.61		314,884.61	314,884.61-		
	U2423053405	N	GX	P063P0402650		8,734,253.00		8,734,253.00	8,734,253.00-		
				Sub Total by BU Type		8,734,253.00		8,734,253.00	8,734,253.00-		
				Total by Grant Number		8,734,253.00		8,734,253.00	8,734,253.00-		
	U5423140016	K	GX	P063P0417790		4,466,651.33		4,466,651.33	4,466,651.33-		
				Sub Total by BU Type		4,466,651.33		4,466,651.33	4,466,651.33-		
				Total by Grant Number		4,466,651.33		4,466,651.33	4,466,651.33-		
	U4423501053	N	GX	P063P0417810		6,228,359.00		6,228,359.00	6,228,359.00-		
				Sub Total by BU Type		6,228,359.00		6,228,359.00	6,228,359.00-		
				Total by Grant Number		6,228,359.00		6,228,359.00	6,228,359.00-		
	U3442155038	N	GX	P063P0428690		563,409.00		563,409.00	563,409.00-		
				Sub Total by BU Type		563,409.00		563,409.00	563,409.00-		
				Total by Grant Number		563,409.00		563,409.00	563,409.00-		
	U2467012005	N	GX	P063P0429250		331,219.33		331,219.33	331,219.33-		
				Sub Total by BU Type		331,219.33		331,219.33	331,219.33-		
				Total by Grant Number		331,219.33		331,219.33	331,219.33-		
	U2423053406	K	GB	P063P0502650	7,905,093.21				7,905,093.21		
				Sub Total by BU Type	7,905,093.21				7,905,093.21		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U2423053406	U2423050601	K	GX	P063P0502650				7,583,764.70	7,583,764.70-	7,583,764.70-	
U2423053406	U2467012006	K	GX	P063P0502650				321,328.51	321,328.51-	321,328.51-	
				Sub Total by BU Type				7,905,093.21	7,905,093.21-	7,905,093.21-	
				Total by Grant Number	7,905,093.21			7,905,093.21		7,905,093.21-	
	U5423140017	K	GX	P063P0517790		4,195,692.83		4,195,692.83	4,195,692.83-		
				Sub Total by BU Type		4,195,692.83		4,195,692.83	4,195,692.83-		
				Total by Grant Number		4,195,692.83		4,195,692.83	4,195,692.83-		
	U4423501063	N	GX	P063P0517810		6,015,741.00		6,015,741.00	6,015,741.00-		
				Sub Total by BU Type		6,015,741.00		6,015,741.00	6,015,741.00-		
				Total by Grant Number		6,015,741.00		6,015,741.00	6,015,741.00-		
	U3442155039	N	GX	P063P0528690		632,292.00		632,292.00	632,292.00-		
				Sub Total by BU Type		632,292.00		632,292.00	632,292.00-		
				Total by Grant Number		632,292.00		632,292.00	632,292.00-		
	U2423053407	K	GB	P063P0602650	7,878,419.50				7,878,419.50		
				Sub Total by BU Type	7,878,419.50				7,878,419.50		
U2423053407	U2423050701	K	GX	P063P0602650				7,573,519.00	7,573,519.00-	7,573,519.00-	
U2423053407	U2467012007	K	GX	P063P0602650				304,900.50	304,900.50-	304,900.50-	
				Sub Total by BU Type				7,878,419.50	7,878,419.50-	7,878,419.50-	
				Total by Grant Number	7,878,419.50			7,878,419.50		7,878,419.50-	
	U5423140019	K	GX	P063P0617790		4,129,871.25		4,129,871.25	4,129,871.25-		
				Sub Total by BU Type		4,129,871.25		4,129,871.25	4,129,871.25-		
				Total by Grant Number		4,129,871.25		4,129,871.25	4,129,871.25-		
	U4423501073	N	GX	P063P0617810		5,893,544.00		5,893,544.00	5,893,544.00-		
				Sub Total by BU Type		5,893,544.00		5,893,544.00	5,893,544.00-		
				Total by Grant Number		5,893,544.00		5,893,544.00	5,893,544.00-		
	U3442155060	N	GX	P063P0628690		621,699.00		621,699.00	621,699.00-		
				Sub Total by BU Type		621,699.00		621,699.00	621,699.00-		
				Total by Grant Number		621,699.00		621,699.00	621,699.00-		
	U2423053408	K	GB	P063P0702650	9,522,872.00				9,522,872.00		
				Sub Total by BU Type	9,522,872.00				9,522,872.00		
U2423053408	U2423050801	K	GX	P063P0702650				9,166,056.00	9,166,056.00-	9,166,056.00-	
U2423053408	U2467012008	K	GX	P063P0702650				356,816.00	356,816.00-	356,816.00-	
				Sub Total by BU Type				9,522,872.00	9,522,872.00-	9,522,872.00-	
				Total by Grant Number	9,522,872.00			9,522,872.00		9,522,872.00-	
	U5423140023	K	GX	P063P0717790		4,531,791.86		4,531,791.86	4,531,791.86-		
				Sub Total by BU Type		4,531,791.86		4,531,791.86	4,531,791.86-		
				Total by Grant Number		4,531,791.86		4,531,791.86	4,531,791.86-		
	U4423501083	N	GX	P063P0717810		6,797,724.00		6,797,724.00	6,797,724.00-		
				Sub Total by BU Type		6,797,724.00		6,797,724.00	6,797,724.00-		
				Total by Grant Number		6,797,724.00		6,797,724.00	6,797,724.00-		
	U3442155061	N	GX	P063P0728690		624,543.00		624,543.00	624,543.00-		
				Sub Total by BU Type		624,543.00		624,543.00	624,543.00-		
				Total by Grant Number		624,543.00		624,543.00	624,543.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2423053409	K	GB	P063P0802650	10,126,598.00				10,126,598.00		
				Sub Total by BU Type	10,126,598.00				10,126,598.00		
U2423053409	U2423050901	K	GX	P063P0802650				9,774,942.00	9,774,942.00-	9,774,942.00-	
U2423053409	U2467012009	K	GX	P063P0802650				351,656.00	351,656.00-	351,656.00-	
				Sub Total by BU Type				10,126,598.00	10,126,598.00-	10,126,598.00-	
				Total by Grant Number	10,126,598.00			10,126,598.00		10,126,598.00-	
	U5423140027	K	GX	P063P0817790		4,663,896.51		4,663,896.51	4,663,896.51-		
				Sub Total by BU Type		4,663,896.51		4,663,896.51	4,663,896.51-		
				Total by Grant Number		4,663,896.51		4,663,896.51	4,663,896.51-		
	U4423501093	N	GX	P063P0817810		7,856,362.00		7,856,362.00	7,856,362.00-		
				Sub Total by BU Type		7,856,362.00		7,856,362.00	7,856,362.00-		
				Total by Grant Number		7,856,362.00		7,856,362.00	7,856,362.00-		
	U3442155062	N	GX	P063P0828690		629,739.00		629,739.00	629,739.00-		
				Sub Total by BU Type		629,739.00		629,739.00	629,739.00-		
				Total by Grant Number		629,739.00		629,739.00	629,739.00-		
	U2423053410	K	GB	P063P0902650	16,158,549.00				16,158,549.00		
				Sub Total by BU Type	16,158,549.00				16,158,549.00		
U2423053410	U2423051001	K	GX	P063P0902650				15,618,223.00	15,618,223.00-	15,618,223.00-	
U2423053410	U2467012010	K	GX	P063P0902650				540,326.00	540,326.00-	540,326.00-	
				Sub Total by BU Type				16,158,549.00	16,158,549.00-	16,158,549.00-	
				Total by Grant Number	16,158,549.00			16,158,549.00		16,158,549.00-	
	U5423140032	K	GX	P063P0917790		6,806,857.59		6,795,064.34	6,795,064.34-	11,793.25	
				Sub Total by BU Type		6,806,857.59		6,795,064.34	6,795,064.34-	11,793.25	
				Total by Grant Number		6,806,857.59		6,795,064.34	6,795,064.34-	11,793.25	
	U4423501103	N	GX	P063P0917810		12,561,323.00		12,561,323.00	12,561,323.00-		
				Sub Total by BU Type		12,561,323.00		12,561,323.00	12,561,323.00-		
				Total by Grant Number		12,561,323.00		12,561,323.00	12,561,323.00-		
	U3442155063	N	GX	P063P0928690		930,776.00		930,776.00	930,776.00-		
				Sub Total by BU Type		930,776.00		930,776.00	930,776.00-		
				Total by Grant Number		930,776.00		930,776.00	930,776.00-		
	U2423053411	K	GB	P063P1002650	19,123,536.00				19,123,536.00		
				Sub Total by BU Type	19,123,536.00				19,123,536.00		
U2423053411	U2423051101	K	GX	P063P1002650				18,433,466.00	18,433,466.00-	18,433,466.00-	
U2423053411	U2467012011	K	GX	P063P1002650				690,070.00	690,070.00-	690,070.00-	
				Sub Total by BU Type				19,123,536.00	19,123,536.00-	19,123,536.00-	
				Total by Grant Number	19,123,536.00			19,123,536.00		19,123,536.00-	
	U5423140038	K	GX	P063P1017790		8,116,773.87		8,116,773.87	8,116,773.87-		
				Sub Total by BU Type		8,116,773.87		8,116,773.87	8,116,773.87-		
				Total by Grant Number		8,116,773.87		8,116,773.87	8,116,773.87-		
	U4423501113	N	GX	P063P1017810		15,793,197.00		15,793,197.00	15,793,197.00-		
				Sub Total by BU Type		15,793,197.00		15,793,197.00	15,793,197.00-		
				Total by Grant Number		15,793,197.00		15,793,197.00	15,793,197.00-		
	U3442155064	N	GX	P063P1028690		1,018,101.00		1,018,101.00	1,018,101.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,018,101.00		1,018,101.00	1,018,101.00-		
				Total by Grant Number		1,018,101.00		1,018,101.00	1,018,101.00-		
	U2423053412	K	GB	P063P1102650	17,910,938.00				17,910,938.00		
				Sub Total by BU Type	17,910,938.00				17,910,938.00		
U2423053412	U2423051201	K	GX	P063P1102650				17,398,715.00	17,398,715.00-	17,398,715.00-	
U2423053412	U2467012012	K	GX	P063P1102650				512,223.00	512,223.00-	512,223.00-	
				Sub Total by BU Type				17,910,938.00	17,910,938.00-	17,910,938.00-	
				Total by Grant Number	17,910,938.00			17,910,938.00		17,910,938.00-	
	U5423140043	K	GX	P063P1117790		7,789,255.50		7,785,108.50	7,785,108.50-	4,147.00	
				Sub Total by BU Type		7,789,255.50		7,785,108.50	7,785,108.50-	4,147.00	
				Total by Grant Number		7,789,255.50		7,785,108.50	7,785,108.50-	4,147.00	
	U4423501123	N	GX	P063P1117810		15,751,926.00		15,751,926.00	15,751,926.00-		
				Sub Total by BU Type		15,751,926.00		15,751,926.00	15,751,926.00-		
				Total by Grant Number		15,751,926.00		15,751,926.00	15,751,926.00-		
	U3442155065	N	GX	P063P1128690		972,540.00		972,540.00	972,540.00-		
				Sub Total by BU Type		972,540.00		972,540.00	972,540.00-		
				Total by Grant Number		972,540.00		972,540.00	972,540.00-		
	U2423053413	K	GB	P063P1202650	17,192,544.00				17,192,544.00		
				Sub Total by BU Type	17,192,544.00				17,192,544.00		
U2423053413	U2423051301	K	GX	P063P1202650				16,743,088.00	16,743,088.00-	16,743,088.00-	
U2423053413	U2467012013	K	GX	P063P1202650				449,456.00	449,456.00-	449,456.00-	
				Sub Total by BU Type				17,192,544.00	17,192,544.00-	17,192,544.00-	
				Total by Grant Number	17,192,544.00			17,192,544.00		17,192,544.00-	
	U5423140047	K	GX	P063P1217790		7,714,817.39		7,714,817.39	7,714,817.39-		
				Sub Total by BU Type		7,714,817.39		7,714,817.39	7,714,817.39-		
				Total by Grant Number		7,714,817.39		7,714,817.39	7,714,817.39-		
	U4423501133	N	GX	P063P1217810		16,566,027.00		16,566,027.00	16,566,027.00-		
				Sub Total by BU Type		16,566,027.00		16,566,027.00	16,566,027.00-		
				Total by Grant Number		16,566,027.00		16,566,027.00	16,566,027.00-		
	U3442158066	N	GX	P063P1228690		785,791.00		785,791.00	785,791.00-		
				Sub Total by BU Type		785,791.00		785,791.00	785,791.00-		
				Total by Grant Number		785,791.00		785,791.00	785,791.00-		
	U2423053414	K	GB	P063P1302650	17,681,206.00				17,681,206.00		
				Sub Total by BU Type	17,681,206.00				17,681,206.00		
U2423053414	U2423051401	K	GX	P063P1302650				17,288,625.00	17,288,625.00-	17,288,625.00-	
U2423053414	U2467012014	K	GX	P063P1302650				391,667.00	391,667.00-	391,667.00-	
				Sub Total by BU Type				17,680,292.00	17,680,292.00-	17,680,292.00-	
				Total by Grant Number	17,681,206.00			17,680,292.00	914.00	17,680,292.00-	
	U5423140049	K	GX	P063P1317790		7,377,006.00		7,377,006.00	7,377,006.00-		
				Sub Total by BU Type		7,377,006.00		7,377,006.00	7,377,006.00-		
				Total by Grant Number		7,377,006.00		7,377,006.00	7,377,006.00-		
	U4423501143	N	GX	P063P1317810		17,102,080.00		17,102,080.00	17,102,080.00-		
				Sub Total by BU Type		17,102,080.00		17,102,080.00	17,102,080.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		17,102,080.00		17,102,080.00	17,102,080.00-		
	U3442158067	K	GX	P063P1328690		800,162.00		800,162.00	800,162.00-		
				Sub Total by BU Type		800,162.00		800,162.00	800,162.00-		
				Total by Grant Number		800,162.00		800,162.00	800,162.00-		
	U2423053415	K	GB	P063P1402650	17,733,496.00				17,733,496.00		
				Sub Total by BU Type	17,733,496.00				17,733,496.00		
U2423053415	U2423051501	K	GX	P063P1402650				17,341,532.00	17,341,532.00-	17,341,532.00-	
U2423053415	U2467012015	K	GX	P063P1402650				391,964.00	391,964.00-	391,964.00-	
				Sub Total by BU Type				17,733,496.00	17,733,496.00-	17,733,496.00-	
				Total by Grant Number	17,733,496.00			17,733,496.00		17,733,496.00-	
	U5423140052	K	GX	P063P1417790		7,426,290.00		7,426,290.00	7,426,290.00-		
				Sub Total by BU Type		7,426,290.00		7,426,290.00	7,426,290.00-		
				Total by Grant Number		7,426,290.00		7,426,290.00	7,426,290.00-		
	U4423501153	N	GX	P063P1417810		17,219,779.00		17,219,779.00	17,219,779.00-		
				Sub Total by BU Type		17,219,779.00		17,219,779.00	17,219,779.00-		
				Total by Grant Number		17,219,779.00		17,219,779.00	17,219,779.00-		
	U3442158068	K	GX	P063P1428690		841,600.00		841,600.00	841,600.00-		
				Sub Total by BU Type		841,600.00		841,600.00	841,600.00-		
				Total by Grant Number		841,600.00		841,600.00	841,600.00-		
	U2423053416	K	GB	P063P1502650	17,641,697.00				17,641,697.00		
				Sub Total by BU Type	17,641,697.00				17,641,697.00		
U2423053416	U2423051601	K	GX	P063P1502650				17,230,826.00	17,230,826.00-	17,230,826.00-	
U2423053416	U2467012016	K	GX	P063P1502650				410,871.00	410,871.00-	410,871.00-	
				Sub Total by BU Type				17,641,697.00	17,641,697.00-	17,641,697.00-	
				Total by Grant Number	17,641,697.00			17,641,697.00		17,641,697.00-	
	U5423140055	K	GX	P063P1517790		6,969,208.00		6,969,208.00	6,969,208.00-		
				Sub Total by BU Type		6,969,208.00		6,969,208.00	6,969,208.00-		
				Total by Grant Number		6,969,208.00		6,969,208.00	6,969,208.00-		
	U4423501163	N	GX	P063P1517810		16,990,567.00		16,990,567.00	16,990,567.00-		
				Sub Total by BU Type		16,990,567.00		16,990,567.00	16,990,567.00-		
				Total by Grant Number		16,990,567.00		16,990,567.00	16,990,567.00-		
	U3442158069	K	GX	P063P1528690		846,085.00		846,085.00	846,085.00-		
				Sub Total by BU Type		846,085.00		846,085.00	846,085.00-		
				Total by Grant Number		846,085.00		846,085.00	846,085.00-		
	U2423053417	K	GB	P063P1602650	18,405,264.00				18,405,264.00		
				Sub Total by BU Type	18,405,264.00				18,405,264.00		
U2423053417	U2423051701	K	GX	P063P1602650				17,991,834.00	17,991,834.00-	17,991,834.00-	
U2423053417	U2467012017	K	GX	P063P1602650				413,430.00	413,430.00-	413,430.00-	
				Sub Total by BU Type				18,405,264.00	18,405,264.00-	18,405,264.00-	
				Total by Grant Number	18,405,264.00			18,405,264.00		18,405,264.00-	
	U5423140058	K	GX	P063P1617790		6,592,053.00		6,592,053.00	6,592,053.00-		
				Sub Total by BU Type		6,592,053.00		6,592,053.00	6,592,053.00-		
				Total by Grant Number		6,592,053.00		6,592,053.00	6,592,053.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U4423501173	N	GX	P063P1617810		17,210,485.00		17,210,485.00	17,210,485.00-		
				Sub Total by BU Type		17,210,485.00		17,210,485.00	17,210,485.00-		
				Total by Grant Number		17,210,485.00		17,210,485.00	17,210,485.00-		
	U3442158070	K	GX	P063P1628690		754,207.00		754,207.00	754,207.00-		
				Sub Total by BU Type		754,207.00		754,207.00	754,207.00-		
				Total by Grant Number		754,207.00		754,207.00	754,207.00-		
	U2423053418	K	GB	P063P1702650	21,231,010.00				21,231,010.00		
				Sub Total by BU Type	21,231,010.00				21,231,010.00		
U2423053418	U2423051801	K	GX	P063P1702650				20,775,050.00	20,775,050.00-	20,775,050.00-	
U2423053418	U2467012018	K	GX	P063P1702650				455,960.00	455,960.00-	455,960.00-	
				Sub Total by BU Type				21,231,010.00	21,231,010.00-	21,231,010.00-	
				Total by Grant Number	21,231,010.00			21,231,010.00		21,231,010.00-	
	U5423140063	K	GX	P063P1717790		7,376,525.00		7,374,693.00	7,374,693.00-	1,832.00	
				Sub Total by BU Type		7,376,525.00		7,374,693.00	7,374,693.00-	1,832.00	
				Total by Grant Number		7,376,525.00		7,374,693.00	7,374,693.00-	1,832.00	
	U4423501183	K	GX	P063P1717810		20,235,467.00		20,235,467.00	20,235,467.00-		
				Sub Total by BU Type		20,235,467.00		20,235,467.00	20,235,467.00-		
				Total by Grant Number		20,235,467.00		20,235,467.00	20,235,467.00-		
	U3442158051	K	GX	P063P1728690		853,774.00		853,774.00	853,774.00-		
				Sub Total by BU Type		853,774.00		853,774.00	853,774.00-		
				Total by Grant Number		853,774.00		853,774.00	853,774.00-		
	U2423053419	K	GB	P063P1802650	21,556,994.00				21,556,994.00		
				Sub Total by BU Type	21,556,994.00				21,556,994.00		
U2423053419	U2423051901	K	GX	P063P1802650				20,974,727.00	20,974,727.00-	20,974,727.00-	
U2423053419	U2467012019	K	GX	P063P1802650				582,267.00	582,267.00-	582,267.00-	
				Sub Total by BU Type				21,556,994.00	21,556,994.00-	21,556,994.00-	
				Total by Grant Number	21,556,994.00			21,556,994.00		21,556,994.00-	
	U5423140067	K	GX	P063P1817790		7,401,099.62		7,401,099.47	7,401,099.47-	.15	
				Sub Total by BU Type		7,401,099.62		7,401,099.47	7,401,099.47-	.15	
				Total by Grant Number		7,401,099.62		7,401,099.47	7,401,099.47-	.15	
	U4423501193	K	GX	P063P1817810		20,636,089.00		20,636,089.00	20,636,089.00-		
				Sub Total by BU Type		20,636,089.00		20,636,089.00	20,636,089.00-		
				Total by Grant Number		20,636,089.00		20,636,089.00	20,636,089.00-		
	U3442158052	K	GX	P063P1828690		816,297.00		816,297.00	816,297.00-		
				Sub Total by BU Type		816,297.00		816,297.00	816,297.00-		
				Total by Grant Number		816,297.00		816,297.00	816,297.00-		
	U2423053420	K	GB	P063P1902650	20,507,142.00				20,507,142.00		
				Sub Total by BU Type	20,507,142.00				20,507,142.00		
U2423053420	U2423052001	K	GX	P063P1902650				20,043,923.00	20,043,923.00-	20,043,923.00-	
U2423053420	U2467012020	K	GX	P063P1902650				463,219.00	463,219.00-	463,219.00-	
				Sub Total by BU Type				20,507,142.00	20,507,142.00-	20,507,142.00-	
				Total by Grant Number	20,507,142.00			20,507,142.00		20,507,142.00-	
	U5423140071	K	GX	P063P1917790		7,296,021.53		7,296,021.53	7,296,021.53-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		7,296,021.53		7,296,021.53	7,296,021.53-		
				Total by Grant Number		7,296,021.53		7,296,021.53	7,296,021.53-		
	U4423501203	K	GX	P063P1917810		20,182,286.00		20,182,286.00	20,182,286.00-		
				Sub Total by BU Type		20,182,286.00		20,182,286.00	20,182,286.00-		
				Total by Grant Number		20,182,286.00		20,182,286.00	20,182,286.00-		
	U3442158053	K	GX	P063P1928690		923,923.00		923,923.00	923,923.00-		
				Sub Total by BU Type		923,923.00		923,923.00	923,923.00-		
				Total by Grant Number		923,923.00		923,923.00	923,923.00-		
	U2423053421	K	GB	P063P2002650	21,334,077.00				21,334,077.00		
				Sub Total by BU Type	21,334,077.00				21,334,077.00		
U2423053421	U2423052101	K	GX	P063P2002650				20,869,536.00	20,869,536.00-	20,869,536.00-	
U2423053421	U2467012021	K	GX	P063P2002650				464,541.00	464,541.00-	464,541.00-	
				Sub Total by BU Type				21,334,077.00	21,334,077.00-	21,334,077.00-	
				Total by Grant Number	21,334,077.00			21,334,077.00		21,334,077.00-	
	U5423140075	K	GX	P063P2017790		7,341,272.54		7,341,272.54	7,341,272.54-		
				Sub Total by BU Type		7,341,272.54		7,341,272.54	7,341,272.54-		
				Total by Grant Number		7,341,272.54		7,341,272.54	7,341,272.54-		
	U4423501213	K	GX	P063P2017810		21,175,456.00		21,175,456.00	21,175,456.00-		
				Sub Total by BU Type		21,175,456.00		21,175,456.00	21,175,456.00-		
				Total by Grant Number		21,175,456.00		21,175,456.00	21,175,456.00-		
	U3442158054	K	GX	P063P2028690		856,634.00		856,634.00	856,634.00-		
				Sub Total by BU Type		856,634.00		856,634.00	856,634.00-		
				Total by Grant Number		856,634.00		856,634.00	856,634.00-		
	U2423053422	K	GB	P063P2102650	21,464,424.00				21,464,424.00		
				Sub Total by BU Type	21,464,424.00				21,464,424.00		
U2423053422	U2423052201	K	GX	P063P2102650				20,944,793.00	20,944,793.00-	20,944,793.00-	
U2423053422	U2467012022	K	GX	P063P2102650				519,623.00	519,623.00-	519,623.00-	
				Sub Total by BU Type				21,464,416.00	21,464,416.00-	21,464,416.00-	
				Total by Grant Number	21,464,424.00			21,464,416.00	8.00	21,464,416.00-	
	U5423140080	K	GX	P063P2117790		7,404,633.22		7,404,633.22	7,404,633.22-		
				Sub Total by BU Type		7,404,633.22		7,404,633.22	7,404,633.22-		
				Total by Grant Number		7,404,633.22		7,404,633.22	7,404,633.22-		
	U4423501223	K	GX	P063P2117810		21,139,883.00		21,139,883.00	21,139,883.00-		
				Sub Total by BU Type		21,139,883.00		21,139,883.00	21,139,883.00-		
				Total by Grant Number		21,139,883.00		21,139,883.00	21,139,883.00-		
	U3442158055	K	GX	P063P2128690		911,169.00		911,169.00	911,169.00-		
				Sub Total by BU Type		911,169.00		911,169.00	911,169.00-		
				Total by Grant Number		911,169.00		911,169.00	911,169.00-		
	U2423053423	K	GB	P063P2202650	21,469,246.00				21,469,246.00		
				Sub Total by BU Type	21,469,246.00				21,469,246.00		
U2423053423	U2423052301	K	GX	P063P2202650			57,739.00	20,409,875.00	20,409,875.00-	20,409,875.00-	
U2423053423	U2467012023	K	GX	P063P2202650			2,304.00-	513,431.00	513,431.00-	513,431.00-	
				Sub Total by BU Type			55,435.00	20,923,306.00	20,923,306.00-	20,923,306.00-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	21,469,246.00		55,435.00	20,923,306.00	545,940.00	20,923,306.00-	
	U5423140084	K	GX	P063P2217790		7,355,809.67	490,012.22	7,349,827.67	7,349,827.67-	5,982.00	
				Sub Total by BU Type		7,355,809.67	490,012.22	7,349,827.67	7,349,827.67-	5,982.00	
				Total by Grant Number		7,355,809.67	490,012.22	7,349,827.67	7,349,827.67-	5,982.00	
	U4423501233	K	GX	P063P2217810		20,768,954.00	1,194,914.00	20,767,880.00	20,767,880.00-	1,074.00	
				Sub Total by BU Type		20,768,954.00	1,194,914.00	20,767,880.00	20,767,880.00-	1,074.00	
				Total by Grant Number		20,768,954.00	1,194,914.00	20,767,880.00	20,767,880.00-	1,074.00	
	U3442158056	K	GX	P063P2228690		878,025.00	60,217.00	878,025.00	878,025.00-		
				Sub Total by BU Type		878,025.00	60,217.00	878,025.00	878,025.00-		
				Total by Grant Number		878,025.00	60,217.00	878,025.00	878,025.00-		
	U2423053393	N	GX	P063P9239240		8,338,844.27				8,338,844.27	
				Sub Total by BU Type		8,338,844.27				8,338,844.27	
				Total by Grant Number		8,338,844.27				8,338,844.27	
	U2423053394	N	GX	P063P9339240		5,894,305.33				5,894,305.33	
				Sub Total by BU Type		5,894,305.33				5,894,305.33	
				Total by Grant Number		5,894,305.33				5,894,305.33	
	51CV0092	N	GX	P063P9439240		5,778,732.00		5,778,732.00	5,778,732.00-		
				Sub Total by BU Type		5,778,732.00		5,778,732.00	5,778,732.00-		
				Total by Grant Number		5,778,732.00		5,778,732.00	5,778,732.00-		
	U5423140008	K	GX	P063P9738950		2,955,005.00		2,955,005.00	2,955,005.00-		
				Sub Total by BU Type		2,955,005.00		2,955,005.00	2,955,005.00-		
				Total by Grant Number		2,955,005.00		2,955,005.00	2,955,005.00-		
	U2423053397	K	GX	P063P9739240		5,811,032.00		5,756,629.25	5,756,629.25-	54,402.75	
	U2423053398	K	GX	P063P9739240				54,402.75	54,402.75-	54,402.75-	
				Sub Total by BU Type		5,811,032.00		5,811,032.00	5,811,032.00-		
				Total by Grant Number		5,811,032.00		5,811,032.00	5,811,032.00-		
	51CV0093	N	GX	P063P9739270		232,956.00		232,956.00	232,956.00-		
				Sub Total by BU Type		232,956.00		232,956.00	232,956.00-		
				Total by Grant Number		232,956.00		232,956.00	232,956.00-		
	U5423140009	K	GX	P063P9838950		3,256,213.00		3,256,213.00	3,256,213.00-		
				Sub Total by BU Type		3,256,213.00		3,256,213.00	3,256,213.00-		
				Total by Grant Number		3,256,213.00		3,256,213.00	3,256,213.00-		
	51CV0094	N	GX	P063P9839240		6,352,060.00		6,352,060.00	6,352,060.00-		
				Sub Total by BU Type		6,352,060.00		6,352,060.00	6,352,060.00-		
				Total by Grant Number		6,352,060.00		6,352,060.00	6,352,060.00-		
	U4423501993	N	GX	P063P9839260		4,315,951.00		4,315,951.00	4,315,951.00-		
				Sub Total by BU Type		4,315,951.00		4,315,951.00	4,315,951.00-		
				Total by Grant Number		4,315,951.00		4,315,951.00	4,315,951.00-		
	51CV0095	K	GX	P063P9839270		248,093.00		243,963.00	243,963.00-	4,130.00	
				Sub Total by BU Type		248,093.00		243,963.00	243,963.00-	4,130.00	
				Total by Grant Number		248,093.00		243,963.00	243,963.00-	4,130.00	
	U5423140011	K	GX	P063P9910300		3,167,154.00		3,026,634.98	3,026,634.98-	140,519.02	
				Sub Total by BU Type		3,167,154.00		3,026,634.98	3,026,634.98-	140,519.02	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		3,167,154.00		3,026,634.98	3,026,634.98-	140,519.02	
	U2423053300	N	GX	P063P9910400		6,077,088.91		6,077,088.91	6,077,088.91-		
				Sub Total by BU Type		6,077,088.91		6,077,088.91	6,077,088.91-		
				Total by Grant Number		6,077,088.91		6,077,088.91	6,077,088.91-		
	U3442155014	N	GX	P063P9923120		438,538.00		436,890.00	436,890.00-	1,648.00	
				Sub Total by BU Type		438,538.00		436,890.00	436,890.00-	1,648.00	
				Total by Grant Number		438,538.00		436,890.00	436,890.00-	1,648.00	
	U2467012000	N	GX	P063P9923870		214,810.00		214,810.00	214,810.00-		
				Sub Total by BU Type		214,810.00		214,810.00	214,810.00-		
				Total by Grant Number		214,810.00		214,810.00	214,810.00-		
	U2423053399	N	GX	P063P9939240		6,352,060.00				6,352,060.00	
				Sub Total by BU Type		6,352,060.00				6,352,060.00	
				Total by Grant Number		6,352,060.00				6,352,060.00	
	U2423053315	K	GX	P063Q1402650		40.00		40.00	40.00-		
				Sub Total by BU Type		40.00		40.00	40.00-		
				Total by Grant Number		40.00		40.00	40.00-		
	U2423053316	K	GX	P063Q1502650		22,515.00		22,515.00	22,515.00-		
				Sub Total by BU Type		22,515.00		22,515.00	22,515.00-		
				Total by Grant Number		22,515.00		22,515.00	22,515.00-		
	U5423140061	K	GX	P063Q1517790		9,025.00		9,025.00	9,025.00-		
				Sub Total by BU Type		9,025.00		9,025.00	9,025.00-		
				Total by Grant Number		9,025.00		9,025.00	9,025.00-		
	U4423501164	N	GX	P063Q1517810		22,390.00		22,390.00	22,390.00-		
				Sub Total by BU Type		22,390.00		22,390.00	22,390.00-		
				Total by Grant Number		22,390.00		22,390.00	22,390.00-		
	U3442158003	K	GX	P063Q1528690		1,140.00		1,140.00	1,140.00-		
				Sub Total by BU Type		1,140.00		1,140.00	1,140.00-		
				Total by Grant Number		1,140.00		1,140.00	1,140.00-		
	U2423053317	K	GX	P063Q1602650		23,445.00		23,445.00	23,445.00-		
				Sub Total by BU Type		23,445.00		23,445.00	23,445.00-		
				Total by Grant Number		23,445.00		23,445.00	23,445.00-		
	U5423140062	K	GX	P063Q1617790		8,640.00		8,640.00	8,640.00-		
				Sub Total by BU Type		8,640.00		8,640.00	8,640.00-		
				Total by Grant Number		8,640.00		8,640.00	8,640.00-		
	U4423501174	K	GX	P063Q1617810		22,485.00		22,485.00	22,485.00-		
				Sub Total by BU Type		22,485.00		22,485.00	22,485.00-		
				Total by Grant Number		22,485.00		22,485.00	22,485.00-		
	U3442158004	K	GX	P063Q1628690		950.00		950.00	950.00-		
				Sub Total by BU Type		950.00		950.00	950.00-		
				Total by Grant Number		950.00		950.00	950.00-		
	U2423053318	K	GX	P063Q1702650		24,410.00		24,410.00	24,410.00-		
				Sub Total by BU Type		24,410.00		24,410.00	24,410.00-		
				Total by Grant Number		24,410.00		24,410.00	24,410.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U5423140066	K	GX	P063Q1717790		8,950.00		8,950.00	8,950.00-		
				Sub Total by BU Type		8,950.00		8,950.00	8,950.00-		
				Total by Grant Number		8,950.00		8,950.00	8,950.00-		
	U4423501184	K	GX	P063Q1717810		24,120.00		24,120.00	24,120.00-		
				Sub Total by BU Type		24,120.00		24,120.00	24,120.00-		
				Total by Grant Number		24,120.00		24,120.00	24,120.00-		
	U3442158005	K	GX	P063Q1728690		1,045.00		1,045.00	1,045.00-		
				Sub Total by BU Type		1,045.00		1,045.00	1,045.00-		
				Total by Grant Number		1,045.00		1,045.00	1,045.00-		
	U2423053319	K	GX	P063Q1802650		24,110.00		24,110.00	24,110.00-		
				Sub Total by BU Type		24,110.00		24,110.00	24,110.00-		
				Total by Grant Number		24,110.00		24,110.00	24,110.00-		
	U5423140068	K	GX	P063Q1817790		8,735.00		8,735.00	8,735.00-		
				Sub Total by BU Type		8,735.00		8,735.00	8,735.00-		
				Total by Grant Number		8,735.00		8,735.00	8,735.00-		
	U4423501194	K	GX	P063Q1817810		23,765.00		23,765.00	23,765.00-		
				Sub Total by BU Type		23,765.00		23,765.00	23,765.00-		
				Total by Grant Number		23,765.00		23,765.00	23,765.00-		
	U3442158006	K	GX	P063Q1828690		1,000.00		1,000.00	1,000.00-		
				Sub Total by BU Type		1,000.00		1,000.00	1,000.00-		
				Total by Grant Number		1,000.00		1,000.00	1,000.00-		
	U2423053320	K	GX	P063Q1902650		22,540.00		22,540.00	22,540.00-		
				Sub Total by BU Type		22,540.00		22,540.00	22,540.00-		
				Total by Grant Number		22,540.00		22,540.00	22,540.00-		
	U5423140072	K	GX	P063Q1917790		8,565.00		8,565.00	8,565.00-		
				Sub Total by BU Type		8,565.00		8,565.00	8,565.00-		
				Total by Grant Number		8,565.00		8,565.00	8,565.00-		
	U4423501204	K	GX	P063Q1917810		23,055.00		23,055.00	23,055.00-		
				Sub Total by BU Type		23,055.00		23,055.00	23,055.00-		
				Total by Grant Number		23,055.00		23,055.00	23,055.00-		
	U3442158007	K	GX	P063Q1928690		1,155.00		1,155.00	1,155.00-		
				Sub Total by BU Type		1,155.00		1,155.00	1,155.00-		
				Total by Grant Number		1,155.00		1,155.00	1,155.00-		
	U2423053321	K	GX	P063Q2002650		23,160.00		23,160.00	23,160.00-		
				Sub Total by BU Type		23,160.00		23,160.00	23,160.00-		
				Total by Grant Number		23,160.00		23,160.00	23,160.00-		
	U5423140076	K	GX	P063Q2017790		8,395.00		8,395.00	8,395.00-		
				Sub Total by BU Type		8,395.00		8,395.00	8,395.00-		
				Total by Grant Number		8,395.00		8,395.00	8,395.00-		
	U4423501214	K	GX	P063Q2017810		23,795.00		23,795.00	23,795.00-		
				Sub Total by BU Type		23,795.00		23,795.00	23,795.00-		
				Total by Grant Number		23,795.00		23,795.00	23,795.00-		
	U3442158008	K	GX	P063Q2028690		1,045.00		1,045.00	1,045.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,045.00		1,045.00	1,045.00-		
				Total by Grant Number		1,045.00		1,045.00	1,045.00-		
	U2423053322	K	GX	P063Q2102650		22,555.00		22,555.00	22,555.00-		
				Sub Total by BU Type		22,555.00		22,555.00	22,555.00-		
				Total by Grant Number		22,555.00		22,555.00	22,555.00-		
	U5423140081	K	GX	P063Q2117790		8,310.00		8,310.00	8,310.00-		
				Sub Total by BU Type		8,310.00		8,310.00	8,310.00-		
				Total by Grant Number		8,310.00		8,310.00	8,310.00-		
	U4423501224	K	GX	P063Q2117810		21,915.00		21,915.00	21,915.00-		
				Sub Total by BU Type		21,915.00		21,915.00	21,915.00-		
				Total by Grant Number		21,915.00		21,915.00	21,915.00-		
	U3442158009	K	GX	P063Q2128690		1,020.00		1,020.00	1,020.00-		
				Sub Total by BU Type		1,020.00		1,020.00	1,020.00-		
				Total by Grant Number		1,020.00		1,020.00	1,020.00-		
	U2423053323	K	GX	P063Q2202650		21,510.00		21,510.00	21,510.00-		
				Sub Total by BU Type		21,510.00		21,510.00	21,510.00-		
				Total by Grant Number		21,510.00		21,510.00	21,510.00-		
	U5423140085	K	GX	P063Q2217790		7,590.00		7,590.00	7,590.00-		
				Sub Total by BU Type		7,590.00		7,590.00	7,590.00-		
				Total by Grant Number		7,590.00		7,590.00	7,590.00-		
	U4423501234	K	GX	P063Q2217810		20,810.00		20,810.00	20,810.00-		
				Sub Total by BU Type		20,810.00		20,810.00	20,810.00-		
				Total by Grant Number		20,810.00		20,810.00	20,810.00-		
	U3442158010	K	GX	P063Q2228690		960.00		960.00	960.00-		
				Sub Total by BU Type		960.00		960.00	960.00-		
				Total by Grant Number		960.00		960.00	960.00-		
	U2411220001	N	GX	P116B0801170		93,297.00		93,297.00	93,297.00-		
				Sub Total by BU Type		93,297.00		93,297.00	93,297.00-		
				Total by Grant Number		93,297.00		93,297.00	93,297.00-		
	U2405230002	N	GX	P116B9517480		157,992.00		157,992.00	157,992.00-		
				Sub Total by BU Type		157,992.00		157,992.00	157,992.00-		
				Total by Grant Number		157,992.00		157,992.00	157,992.00-		
	U2411010003	N	GX	P116J0700280		261,804.86		261,804.86	261,804.86-		
				Sub Total by BU Type		261,804.86		261,804.86	261,804.86-		
				Total by Grant Number		261,804.86		261,804.86	261,804.86-		
	U4408071001	N	GX	P116J0900170		194,000.00		194,000.00	194,000.00-		
				Sub Total by BU Type		194,000.00		194,000.00	194,000.00-		
				Total by Grant Number		194,000.00		194,000.00	194,000.00-		
	U2411010001	N	GX	P116M0300130		203,256.69		203,256.69	203,256.69-		
				Sub Total by BU Type		203,256.69		203,256.69	203,256.69-		
				Total by Grant Number		203,256.69		203,256.69	203,256.69-		
	U2411010002	N	GX	P116M0600150		181,450.49		181,450.49	181,450.49-		
				Sub Total by BU Type		181,450.49		181,450.49	181,450.49-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		181,450.49		181,450.49	181,450.49-		
	U2463260131	N	GX	P116N0200040		185,337.31		185,337.31	185,337.31-		
				Sub Total by BU Type		185,337.31		185,337.31	185,337.31-		
				Total by Grant Number		185,337.31		185,337.31	185,337.31-		
	U2423070004	N	GX	P116P1000420		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	U4424021001	N	GX	P116U0800010		398,103.00		398,103.00	398,103.00-		
				Sub Total by BU Type		398,103.00		398,103.00	398,103.00-		
				Total by Grant Number		398,103.00		398,103.00	398,103.00-		
	U2405110002	N	GX	P116Z0100710		298,721.11		298,721.11	298,721.11-		
	U2410070003	N	GX	P116Z0100710		2,174,715.57		2,174,715.57	2,174,715.57-		
	U2427010001	N	GX	P116Z0100710		247,563.32		247,563.32	247,563.32-		
				Sub Total by BU Type		2,721,000.00		2,721,000.00	2,721,000.00-		
				Total by Grant Number		2,721,000.00		2,721,000.00	2,721,000.00-		
	U2405110003	N	GX	P116Z0200400		800,000.00		800,000.00	800,000.00-		
				Sub Total by BU Type		800,000.00		800,000.00	800,000.00-		
				Total by Grant Number		800,000.00		800,000.00	800,000.00-		
	U4405191001	N	GX	P116Z0301000		992,495.65		992,495.65	992,495.65-		
				Sub Total by BU Type		992,495.65		992,495.65	992,495.65-		
				Total by Grant Number		992,495.65		992,495.65	992,495.65-		
	U4405121001	N	GX	P116Z0500280		99,173.42		99,173.42	99,173.42-		
				Sub Total by BU Type		99,173.42		99,173.42	99,173.42-		
				Total by Grant Number		99,173.42		99,173.42	99,173.42-		
	U5410020002	K	GX	P116Z0503020		248,000.00		226,698.26	226,698.26-	21,301.74	
				Sub Total by BU Type		248,000.00		226,698.26	226,698.26-	21,301.74	
				Total by Grant Number		248,000.00		226,698.26	226,698.26-	21,301.74	
	U5406020001	K	GX	P153A0700270		165,000.00		165,000.00	165,000.00-		
				Sub Total by BU Type		165,000.00		165,000.00	165,000.00-		
				Total by Grant Number		165,000.00		165,000.00	165,000.00-		
	51CV0168	N	GX	P183D9500520		33,801.62		33,801.62	33,801.62-		
				Sub Total by BU Type		33,801.62		33,801.62	33,801.62-		
				Total by Grant Number		33,801.62		33,801.62	33,801.62-		
	U2405060012	N	GX	P200A0109030		452,850.00		452,850.00	452,850.00-		
				Sub Total by BU Type		452,850.00		452,850.00	452,850.00-		
				Total by Grant Number		452,850.00		452,850.00	452,850.00-		
	U2405170001	N	GX	P200A0301930		461,988.38		461,988.38	461,988.38-		
				Sub Total by BU Type		461,988.38		461,988.38	461,988.38-		
				Total by Grant Number		461,988.38		461,988.38	461,988.38-		
	U2405060016	N	GX	P200A0401260		565,897.79		565,897.79	565,897.79-		
				Sub Total by BU Type		565,897.79		565,897.79	565,897.79-		
				Total by Grant Number		565,897.79		565,897.79	565,897.79-		
	U2405110004	N	GX	P200A0401500		424,833.75		424,833.75	424,833.75-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		424,833.75		424,833.75	424,833.75-		
				Total by Grant Number		424,833.75		424,833.75	424,833.75-		
	U2405170002	N	GX	P200A0601260		604,152.31		604,152.31	604,152.31-		
				Sub Total by BU Type		604,152.31		604,152.31	604,152.31-		
				Total by Grant Number		604,152.31		604,152.31	604,152.31-		
	U2405210001	N	GX	P200A0603110		365,862.75		365,862.75	365,862.75-		
				Sub Total by BU Type		365,862.75		365,862.75	365,862.75-		
				Total by Grant Number		365,862.75		365,862.75	365,862.75-		
	U2411090002	N	GX	P200A0703440		305,902.25		305,902.25	305,902.25-		
				Sub Total by BU Type		305,902.25		305,902.25	305,902.25-		
				Total by Grant Number		305,902.25		305,902.25	305,902.25-		
	U2405170097	N	GX	P200A0900020		521,785.29		521,785.29	521,785.29-		
				Sub Total by BU Type		521,785.29		521,785.29	521,785.29-		
				Total by Grant Number		521,785.29		521,785.29	521,785.29-		
	U2405210002	N	GX	P200A0901560		649,632.47		649,632.47	649,632.47-		
				Sub Total by BU Type		649,632.47		649,632.47	649,632.47-		
				Total by Grant Number		649,632.47		649,632.47	649,632.47-		
	U2405090027	N	GX	P200A1000410		376,717.52		376,717.52	376,717.52-		
				Sub Total by BU Type		376,717.52		376,717.52	376,717.52-		
				Total by Grant Number		376,717.52		376,717.52	376,717.52-		
	U2462250032	N	GX	P200A1001380		396,281.90		396,281.90	396,281.90-		
				Sub Total by BU Type		396,281.90		396,281.90	396,281.90-		
				Total by Grant Number		396,281.90		396,281.90	396,281.90-		
	U2417070082	N	GX	P200A1001460		436,147.08		436,147.08	436,147.08-		
				Sub Total by BU Type		436,147.08		436,147.08	436,147.08-		
				Total by Grant Number		436,147.08		436,147.08	436,147.08-		
	U2405170136	K	GX	P200A1200680		544,420.00		536,821.49	536,821.49-	7,598.51	
				Sub Total by BU Type		544,420.00		536,821.49	536,821.49-	7,598.51	
				Total by Grant Number		544,420.00		536,821.49	536,821.49-	7,598.51	
	U2405060028	K	GX	P200A1200960		544,420.00		513,857.34	513,857.34-	30,562.66	
				Sub Total by BU Type		544,420.00		513,857.34	513,857.34-	30,562.66	
				Total by Grant Number		544,420.00		513,857.34	513,857.34-	30,562.66	
	U2405210003	N	GX	P200A1201880		388,766.39		388,766.39	388,766.39-		
				Sub Total by BU Type		388,766.39		388,766.39	388,766.39-		
				Total by Grant Number		388,766.39		388,766.39	388,766.39-		
	U2462250040	K	GX	P200A1501780		887,202.00		852,404.39	852,404.39-	34,797.61	
				Sub Total by BU Type		887,202.00		852,404.39	852,404.39-	34,797.61	
				Total by Grant Number		887,202.00		852,404.39	852,404.39-	34,797.61	
	U2423070002	N	GX	P217A0300730		959,939.78		959,939.78	959,939.78-		
				Sub Total by BU Type		959,939.78		959,939.78	959,939.78-		
				Total by Grant Number		959,939.78		959,939.78	959,939.78-		
	U2423070003	N	GX	P217A0700100		1,117,429.56		1,117,429.56	1,117,429.56-		
				Sub Total by BU Type		1,117,429.56		1,117,429.56	1,117,429.56-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,117,429.56		1,117,429.56	1,117,429.56-		
	U2423070005	N	GX	P217A1200140		1,078,762.63		1,078,762.63	1,078,762.63-		
				Sub Total by BU Type		1,078,762.63		1,078,762.63	1,078,762.63-		
				Total by Grant Number		1,078,762.63		1,078,762.63	1,078,762.63-		
	U2423070060	K	GX	P217A1700120		1,251,209.00	10,016.93	1,244,143.67	1,244,143.67-	7,065.33	
				Sub Total by BU Type		1,251,209.00	10,016.93	1,244,143.67	1,244,143.67-	7,065.33	
				Total by Grant Number		1,251,209.00	10,016.93	1,244,143.67	1,244,143.67-	7,065.33	
	U2423070061	K	GX	P217A2200310		261,888.00	31,846.35	139,466.53	139,466.53-	122,421.47	
				Sub Total by BU Type		261,888.00	31,846.35	139,466.53	139,466.53-	122,421.47	
				Total by Grant Number		261,888.00	31,846.35	139,466.53	139,466.53-	122,421.47	
	U2442100004	N	GX	P217A9500880		778,714.42		778,714.42	778,714.42-		
				Sub Total by BU Type		778,714.42		778,714.42	778,714.42-		
				Total by Grant Number		778,714.42		778,714.42	778,714.42-		
	U2442100009	N	GX	P217A9901990		904,244.00		904,244.00	904,244.00-		
				Sub Total by BU Type		904,244.00		904,244.00	904,244.00-		
				Total by Grant Number		904,244.00		904,244.00	904,244.00-		
	U2423051050	N	GX	P268K1002650				107,629,748.00	107,629,748.00-	107,629,748.00-	
	U2474232010	N	GX	P268K1002650		1,157,916.00		1,157,916.00	1,157,916.00-		
				Sub Total by BU Type		1,157,916.00		108,787,664.00	108,787,664.00-	107,629,748.00-	
				Total by Grant Number		1,157,916.00		108,787,664.00	108,787,664.00-	107,629,748.00-	
	U2467015010	N	GX	P268K1029250				761,728.00	761,728.00-	761,728.00-	
	U2474672010	N	GX	P268K1029250		995.00		995.00	995.00-		
				Sub Total by BU Type		995.00		762,723.00	762,723.00-	761,728.00-	
				Total by Grant Number		995.00		762,723.00	762,723.00-	761,728.00-	
	U2474232011	N	GX	P268K1102650		111,229,399.00		111,229,399.00	111,229,399.00-		
				Sub Total by BU Type		111,229,399.00		111,229,399.00	111,229,399.00-		
				Total by Grant Number		111,229,399.00		111,229,399.00	111,229,399.00-		
	U5423140037	K	GX	P268K1117790		25,069,062.00		25,066,963.00	25,066,963.00-	2,099.00	
				Sub Total by BU Type		25,069,062.00		25,066,963.00	25,066,963.00-	2,099.00	
				Total by Grant Number		25,069,062.00		25,066,963.00	25,066,963.00-	2,099.00	
	U4474039110	N	GX	P268K1117810		55,825,796.00		55,825,796.00	55,825,796.00-		
				Sub Total by BU Type		55,825,796.00		55,825,796.00	55,825,796.00-		
				Total by Grant Number		55,825,796.00		55,825,796.00	55,825,796.00-		
	U3442155090	N	GX	P268K1128690		43,246,875.00		43,246,875.00	43,246,875.00-		
				Sub Total by BU Type		43,246,875.00		43,246,875.00	43,246,875.00-		
				Total by Grant Number		43,246,875.00		43,246,875.00	43,246,875.00-		
	U2474672011	N	GX	P268K1129250		884,169.00		884,169.00	884,169.00-		
				Sub Total by BU Type		884,169.00		884,169.00	884,169.00-		
				Total by Grant Number		884,169.00		884,169.00	884,169.00-		
	U2474232012	N	GX	P268K1202650		110,460,840.00		110,460,840.00	110,460,840.00-		
				Sub Total by BU Type		110,460,840.00		110,460,840.00	110,460,840.00-		
				Total by Grant Number		110,460,840.00		110,460,840.00	110,460,840.00-		
	U5474202012	K	GX	P268K1217790		28,183,491.00		27,934,552.00	27,934,552.00-	248,939.00	

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As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		28,183,491.00		27,934,552.00	27,934,552.00-	248,939.00	
				Total by Grant Number		28,183,491.00		27,934,552.00	27,934,552.00-	248,939.00	
	U4474039120	N	GX	P268K1217810		60,391,231.00		60,391,231.00	60,391,231.00-		
				Sub Total by BU Type		60,391,231.00		60,391,231.00	60,391,231.00-		
				Total by Grant Number		60,391,231.00		60,391,231.00	60,391,231.00-		
	U3442155091	N	GX	P268K1228690		46,710,339.00		46,352,177.00	46,352,177.00-	358,162.00	
				Sub Total by BU Type		46,710,339.00		46,352,177.00	46,352,177.00-	358,162.00	
				Total by Grant Number		46,710,339.00		46,352,177.00	46,352,177.00-	358,162.00	
	U2474672012	N	GX	P268K1229250		919,838.00		919,838.00	919,838.00-		
				Sub Total by BU Type		919,838.00		919,838.00	919,838.00-		
				Total by Grant Number		919,838.00		919,838.00	919,838.00-		
	U2474232013	N	GX	P268K1302650		106,093,857.00		106,093,857.00	106,093,857.00-		
				Sub Total by BU Type		106,093,857.00		106,093,857.00	106,093,857.00-		
				Total by Grant Number		106,093,857.00		106,093,857.00	106,093,857.00-		
	U5474202013	K	GX	P268K1317790		28,557,669.00		28,104,519.00	28,104,519.00-	453,150.00	
				Sub Total by BU Type		28,557,669.00		28,104,519.00	28,104,519.00-	453,150.00	
				Total by Grant Number		28,557,669.00		28,104,519.00	28,104,519.00-	453,150.00	
	U4474039130	N	GX	P268K1317810		60,391,231.00		58,897,053.00	58,897,053.00-	1,494,178.00	
				Sub Total by BU Type		60,391,231.00		58,897,053.00	58,897,053.00-	1,494,178.00	
				Total by Grant Number		60,391,231.00		58,897,053.00	58,897,053.00-	1,494,178.00	
	U3442155092	N	GX	P268K1328690		46,257,072.00		46,257,072.00	46,257,072.00-		
				Sub Total by BU Type		46,257,072.00		46,257,072.00	46,257,072.00-		
				Total by Grant Number		46,257,072.00		46,257,072.00	46,257,072.00-		
	U2474672013	N	GX	P268K1329250		1,132,956.00		1,132,956.00	1,132,956.00-		
				Sub Total by BU Type		1,132,956.00		1,132,956.00	1,132,956.00-		
				Total by Grant Number		1,132,956.00		1,132,956.00	1,132,956.00-		
	U2474232014	N	GX	P268K1402650		102,020,485.00		102,020,485.00	102,020,485.00-		
				Sub Total by BU Type		102,020,485.00		102,020,485.00	102,020,485.00-		
				Total by Grant Number		102,020,485.00		102,020,485.00	102,020,485.00-		
	U5474202014	K	GX	P268K1417790		28,445,531.00		28,444,702.00	28,444,702.00-	829.00	
				Sub Total by BU Type		28,445,531.00		28,444,702.00	28,444,702.00-	829.00	
				Total by Grant Number		28,445,531.00		28,444,702.00	28,444,702.00-	829.00	
	U4474039140	N	GX	P268K1417810		58,897,053.00		57,617,965.00	57,617,965.00-	1,279,088.00	
				Sub Total by BU Type		58,897,053.00		57,617,965.00	57,617,965.00-	1,279,088.00	
				Total by Grant Number		58,897,053.00		57,617,965.00	57,617,965.00-	1,279,088.00	
	U3442158093	K	GX	P268K1428690		45,392,012.00		45,392,012.00	45,392,012.00-		
				Sub Total by BU Type		45,392,012.00		45,392,012.00	45,392,012.00-		
				Total by Grant Number		45,392,012.00		45,392,012.00	45,392,012.00-		
	U2474672014	N	GX	P268K1429250		874,994.00		874,994.00	874,994.00-		
				Sub Total by BU Type		874,994.00		874,994.00	874,994.00-		
				Total by Grant Number		874,994.00		874,994.00	874,994.00-		
	U2474232015	N	GX	P268K1502650		105,575,332.00		105,575,332.00	105,575,332.00-		
				Sub Total by BU Type		105,575,332.00		105,575,332.00	105,575,332.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		105,575,332.00		105,575,332.00	105,575,332.00-		
	U5474202015	K	GX	P268K1517790		29,825,577.00		27,484,277.00	27,484,277.00-	2,341,300.00	
				Sub Total by BU Type		29,825,577.00		27,484,277.00	27,484,277.00-	2,341,300.00	
				Total by Grant Number		29,825,577.00		27,484,277.00	27,484,277.00-	2,341,300.00	
	U4474039150	N	GX	P268K1517810		61,195,726.00		56,516,213.00	56,516,213.00-	4,679,513.00	
				Sub Total by BU Type		61,195,726.00		56,516,213.00	56,516,213.00-	4,679,513.00	
				Total by Grant Number		61,195,726.00		56,516,213.00	56,516,213.00-	4,679,513.00	
	U3442158094	K	GX	P268K1528690		45,452,077.00		45,452,077.00	45,452,077.00-		
				Sub Total by BU Type		45,452,077.00		45,452,077.00	45,452,077.00-		
				Total by Grant Number		45,452,077.00		45,452,077.00	45,452,077.00-		
	U2474672015	N	GX	P268K1529250		778,055.00		778,055.00	778,055.00-		
				Sub Total by BU Type		778,055.00		778,055.00	778,055.00-		
				Total by Grant Number		778,055.00		778,055.00	778,055.00-		
	U2474232016	N	GX	P268K1602650		105,120,659.00		105,120,659.00	105,120,659.00-		
				Sub Total by BU Type		105,120,659.00		105,120,659.00	105,120,659.00-		
				Total by Grant Number		105,120,659.00		105,120,659.00	105,120,659.00-		
	U5474202016	K	GX	P268K1617790		27,484,277.00		26,272,310.00	26,272,310.00-	1,211,967.00	
				Sub Total by BU Type		27,484,277.00		26,272,310.00	26,272,310.00-	1,211,967.00	
				Total by Grant Number		27,484,277.00		26,272,310.00	26,272,310.00-	1,211,967.00	
	U4474039160	N	GX	P268K1617810		56,509,809.00		55,685,153.00	55,685,153.00-	824,656.00	
				Sub Total by BU Type		56,509,809.00		55,685,153.00	55,685,153.00-	824,656.00	
				Total by Grant Number		56,509,809.00		55,685,153.00	55,685,153.00-	824,656.00	
	U3442158095	K	GX	P268K1628690		45,880,937.00		45,860,179.00	45,860,179.00-	20,758.00	
				Sub Total by BU Type		45,880,937.00		45,860,179.00	45,860,179.00-	20,758.00	
				Total by Grant Number		45,880,937.00		45,860,179.00	45,860,179.00-	20,758.00	
	U2474672016	N	GX	P268K1629250		851,036.00		851,036.00	851,036.00-		
				Sub Total by BU Type		851,036.00		851,036.00	851,036.00-		
				Total by Grant Number		851,036.00		851,036.00	851,036.00-		
	U2474232017	N	GX	P268K1702650		108,702,851.00		108,702,851.00	108,702,851.00-		
				Sub Total by BU Type		108,702,851.00		108,702,851.00	108,702,851.00-		
				Total by Grant Number		108,702,851.00		108,702,851.00	108,702,851.00-		
	U5474202017	K	GX	P268K1717790		26,573,507.00		26,573,037.00	26,573,037.00-	470.00	
				Sub Total by BU Type		26,573,507.00		26,573,037.00	26,573,037.00-	470.00	
				Total by Grant Number		26,573,507.00		26,573,037.00	26,573,037.00-	470.00	
	U4474039170	N	GX	P268K1717810		56,652,487.00		56,650,118.00	56,650,118.00-	2,369.00	
				Sub Total by BU Type		56,652,487.00		56,650,118.00	56,650,118.00-	2,369.00	
				Total by Grant Number		56,652,487.00		56,650,118.00	56,650,118.00-	2,369.00	
	U3442158096	K	GX	P268K1728690		50,259,061.00		49,802,659.00	49,802,659.00-	456,402.00	
				Sub Total by BU Type		50,259,061.00		49,802,659.00	49,802,659.00-	456,402.00	
				Total by Grant Number		50,259,061.00		49,802,659.00	49,802,659.00-	456,402.00	
	U2474672017	K	GX	P268K1729250		986,173.00		986,173.00	986,173.00-		
				Sub Total by BU Type		986,173.00		986,173.00	986,173.00-		
				Total by Grant Number		986,173.00		986,173.00	986,173.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2474232018	K	GX	P268K1802650		109,270,422.00		109,246,464.00	109,246,464.00-	23,958.00	
				Sub Total by BU Type		109,270,422.00		109,246,464.00	109,246,464.00-	23,958.00	
				Total by Grant Number		109,270,422.00		109,246,464.00	109,246,464.00-	23,958.00	
	U5474202018	K	GX	P268K1817790		26,573,037.00		25,084,698.00	25,084,698.00-	1,488,339.00	
				Sub Total by BU Type		26,573,037.00		25,084,698.00	25,084,698.00-	1,488,339.00	
				Total by Grant Number		26,573,037.00		25,084,698.00	25,084,698.00-	1,488,339.00	
	U4474039180	K	GX	P268K1817810		56,646,439.00		55,382,636.00	55,382,636.00-	1,263,803.00	
				Sub Total by BU Type		56,646,439.00		55,382,636.00	55,382,636.00-	1,263,803.00	
				Total by Grant Number		56,646,439.00		55,382,636.00	55,382,636.00-	1,263,803.00	
	U3442158097	K	GX	P268K1828690		54,837,693.00		53,200,844.00	53,200,844.00-	1,636,849.00	
				Sub Total by BU Type		54,837,693.00		53,200,844.00	53,200,844.00-	1,636,849.00	
				Total by Grant Number		54,837,693.00		53,200,844.00	53,200,844.00-	1,636,849.00	
	U2474672018	K	GX	P268K1829250		986,173.00		913,708.00	913,708.00-	72,465.00	
				Sub Total by BU Type		986,173.00		913,708.00	913,708.00-	72,465.00	
				Total by Grant Number		986,173.00		913,708.00	913,708.00-	72,465.00	
	U2474232019	K	GX	P268K1902650		104,032,721.00		104,009,302.00	104,009,302.00-	23,419.00	
				Sub Total by BU Type		104,032,721.00		104,009,302.00	104,009,302.00-	23,419.00	
				Total by Grant Number		104,032,721.00		104,009,302.00	104,009,302.00-	23,419.00	
	U5474202019	K	GX	P268K1917790		25,385,249.00		23,623,680.00	23,623,680.00-	1,761,569.00	
				Sub Total by BU Type		25,385,249.00		23,623,680.00	23,623,680.00-	1,761,569.00	
				Total by Grant Number		25,385,249.00		23,623,680.00	23,623,680.00-	1,761,569.00	
	U4474039190	K	GX	P268K1917810		55,209,476.00		51,068,851.00	51,068,851.00-	4,140,625.00	
				Sub Total by BU Type		55,209,476.00		51,068,851.00	51,068,851.00-	4,140,625.00	
				Total by Grant Number		55,209,476.00		51,068,851.00	51,068,851.00-	4,140,625.00	
	U3442158098	K	GX	P268K1928690		60,663,379.00		53,486,512.00	53,486,512.00-	7,176,867.00	
				Sub Total by BU Type		60,663,379.00		53,486,512.00	53,486,512.00-	7,176,867.00	
				Total by Grant Number		60,663,379.00		53,486,512.00	53,486,512.00-	7,176,867.00	
	U2474672019	K	GX	P268K1929250		978,554.00		978,226.00	978,226.00-	328.00	
				Sub Total by BU Type		978,554.00		978,226.00	978,226.00-	328.00	
				Total by Grant Number		978,554.00		978,226.00	978,226.00-	328.00	
	U2474232020	K	GX	P268K2002650		115,000,000.00		98,473,126.00	98,473,126.00-	16,526,874.00	
				Sub Total by BU Type		115,000,000.00		98,473,126.00	98,473,126.00-	16,526,874.00	
				Total by Grant Number		115,000,000.00		98,473,126.00	98,473,126.00-	16,526,874.00	
	U5474202020	K	GX	P268K2017790		23,623,680.00		22,902,719.00	22,902,719.00-	720,961.00	
				Sub Total by BU Type		23,623,680.00		22,902,719.00	22,902,719.00-	720,961.00	
				Total by Grant Number		23,623,680.00		22,902,719.00	22,902,719.00-	720,961.00	
	U4474039200	K	GX	P268K2017810		51,068,851.00		48,454,221.00	48,454,221.00-	2,614,630.00	
				Sub Total by BU Type		51,068,851.00		48,454,221.00	48,454,221.00-	2,614,630.00	
				Total by Grant Number		51,068,851.00		48,454,221.00	48,454,221.00-	2,614,630.00	
	U3442158099	K	GX	P268K2028690		56,464,581.00		55,847,809.00	55,847,809.00-	616,772.00	
				Sub Total by BU Type		56,464,581.00		55,847,809.00	55,847,809.00-	616,772.00	
				Total by Grant Number		56,464,581.00		55,847,809.00	55,847,809.00-	616,772.00	
	U2474672020	K	GX	P268K2029250		1,000,000.00		780,125.00	780,125.00-	219,875.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,000,000.00		780,125.00	780,125.00-	219,875.00	
				Total by Grant Number		1,000,000.00		780,125.00	780,125.00-	219,875.00	
	U2474232021	K	GX	P268K2102650		115,000,000.00		88,831,771.00	88,831,771.00-	26,168,229.00	
				Sub Total by BU Type		115,000,000.00		88,831,771.00	88,831,771.00-	26,168,229.00	
				Total by Grant Number		115,000,000.00		88,831,771.00	88,831,771.00-	26,168,229.00	
	U5474202021	K	GX	P268K2117790		23,623,680.00		20,704,941.00	20,704,941.00-	2,918,739.00	
				Sub Total by BU Type		23,623,680.00		20,704,941.00	20,704,941.00-	2,918,739.00	
				Total by Grant Number		23,623,680.00		20,704,941.00	20,704,941.00-	2,918,739.00	
	U4474039210	K	GX	P268K2117810		51,068,851.00		45,519,314.00	45,519,314.00-	5,549,537.00	
				Sub Total by BU Type		51,068,851.00		45,519,314.00	45,519,314.00-	5,549,537.00	
				Total by Grant Number		51,068,851.00		45,519,314.00	45,519,314.00-	5,549,537.00	
	U3442158100	K	GX	P268K2128690		60,660,900.00		59,980,767.00	59,980,767.00-	680,133.00	
				Sub Total by BU Type		60,660,900.00		59,980,767.00	59,980,767.00-	680,133.00	
				Total by Grant Number		60,660,900.00		59,980,767.00	59,980,767.00-	680,133.00	
	U2474672021	K	GX	P268K2129250		1,000,000.00		798,398.00	798,398.00-	201,602.00	
				Sub Total by BU Type		1,000,000.00		798,398.00	798,398.00-	201,602.00	
				Total by Grant Number		1,000,000.00		798,398.00	798,398.00-	201,602.00	
	U2474232022	K	GX	P268K2202650		115,000,000.00		82,861,364.00	82,861,364.00-	32,138,636.00	
				Sub Total by BU Type		115,000,000.00		82,861,364.00	82,861,364.00-	32,138,636.00	
				Total by Grant Number		115,000,000.00		82,861,364.00	82,861,364.00-	32,138,636.00	
	U5474202022	K	GX	P268K2217790		20,704,941.00		19,475,318.00	19,475,318.00-	1,229,623.00	
				Sub Total by BU Type		20,704,941.00		19,475,318.00	19,475,318.00-	1,229,623.00	
				Total by Grant Number		20,704,941.00		19,475,318.00	19,475,318.00-	1,229,623.00	
	U4474039220	N	GX	P268K2217810		45,526,465.00		41,201,131.00	41,201,131.00-	4,325,334.00	
				Sub Total by BU Type		45,526,465.00		41,201,131.00	41,201,131.00-	4,325,334.00	
				Total by Grant Number		45,526,465.00		41,201,131.00	41,201,131.00-	4,325,334.00	
	U3442158101	K	GX	P268K2228690		62,461,898.00		62,120,879.00	62,120,879.00-	341,019.00	
				Sub Total by BU Type		62,461,898.00		62,120,879.00	62,120,879.00-	341,019.00	
				Total by Grant Number		62,461,898.00		62,120,879.00	62,120,879.00-	341,019.00	
	U2474672022	K	GX	P268K2229250		1,000,000.00		736,147.00	736,147.00-	263,853.00	
				Sub Total by BU Type		1,000,000.00		736,147.00	736,147.00-	263,853.00	
				Total by Grant Number		1,000,000.00		736,147.00	736,147.00-	263,853.00	
	U2474232023	K	GX	P268K2302650		115,000,000.00	215,208.00	81,638,059.00	81,638,059.00-	33,361,941.00	
				Sub Total by BU Type		115,000,000.00	215,208.00	81,638,059.00	81,638,059.00-	33,361,941.00	
				Total by Grant Number		115,000,000.00	215,208.00	81,638,059.00	81,638,059.00-	33,361,941.00	
	U5474202023	K	GX	P268K2317790		19,475,338.00	1,447,192.00	18,583,044.00	18,583,044.00-	892,294.00	
				Sub Total by BU Type		19,475,338.00	1,447,192.00	18,583,044.00	18,583,044.00-	892,294.00	
				Total by Grant Number		19,475,338.00	1,447,192.00	18,583,044.00	18,583,044.00-	892,294.00	
	U4474039230	K	GX	P268K2317810		41,201,852.00	1,876,773.00	38,915,571.00	38,915,571.00-	2,286,281.00	
				Sub Total by BU Type		41,201,852.00	1,876,773.00	38,915,571.00	38,915,571.00-	2,286,281.00	
				Total by Grant Number		41,201,852.00	1,876,773.00	38,915,571.00	38,915,571.00-	2,286,281.00	
	U3442158102	K	GX	P268K2328690		63,541,325.00	142,812.00	59,396,743.00	59,396,743.00-	4,144,582.00	
				Sub Total by BU Type		63,541,325.00	142,812.00	59,396,743.00	59,396,743.00-	4,144,582.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		63,541,325.00	142,812.00	59,396,743.00	59,396,743.00-	4,144,582.00	
	U2474672023	K	GX	P268K2329250		1,000,000.00	3,464.00	724,065.00	724,065.00-	275,935.00	
				Sub Total by BU Type		1,000,000.00	3,464.00	724,065.00	724,065.00-	275,935.00	
				Total by Grant Number		1,000,000.00	3,464.00	724,065.00	724,065.00-	275,935.00	
	U2474232024	K	GX	P268K2402650		115,000,000.00				115,000,000.00	
				Sub Total by BU Type		115,000,000.00				115,000,000.00	
				Total by Grant Number		115,000,000.00				115,000,000.00	
	U2474672024	K	GX	P268K2429250		1,000,000.00				1,000,000.00	
				Sub Total by BU Type		1,000,000.00				1,000,000.00	
				Total by Grant Number		1,000,000.00				1,000,000.00	
	U2410070004	N	GX	P333A0200200		422,967.66		422,967.66	422,967.66-		
	U2444060002	N	GX	P333A0200200		522,203.34		522,203.34	522,203.34-		
				Sub Total by BU Type		945,171.00		945,171.00	945,171.00-		
				Total by Grant Number		945,171.00		945,171.00	945,171.00-		
	U2444060004	N	GX	P333A0800700		976,900.00		976,900.00	976,900.00-		
				Sub Total by BU Type		976,900.00		976,900.00	976,900.00-		
				Total by Grant Number		976,900.00		976,900.00	976,900.00-		
	U4442501001	N	GX	P335A0200560		176,632.00		176,632.00	176,632.00-		
				Sub Total by BU Type		176,632.00		176,632.00	176,632.00-		
				Total by Grant Number		176,632.00		176,632.00	176,632.00-		
	U4442501002	N	GX	P335A1000570		273,308.00		273,308.00	273,308.00-		
				Sub Total by BU Type		273,308.00		273,308.00	273,308.00-		
				Total by Grant Number		273,308.00		273,308.00	273,308.00-		
	U4442501003	K	GX	P335A1802920		663,760.00	19,910.25	646,386.11	646,386.11-	17,373.89	
				Sub Total by BU Type		663,760.00	19,910.25	646,386.11	646,386.11-	17,373.89	
				Total by Grant Number		663,760.00	19,910.25	646,386.11	646,386.11-	17,373.89	
	U5443130001	K	GX	P335A2101060		72,878.00				72,878.00	
				Sub Total by BU Type		72,878.00				72,878.00	
				Total by Grant Number		72,878.00				72,878.00	
	U4442501006	K	GX	P335A2200780		211,755.00	22,068.43	74,077.01	74,077.01-	137,677.99	
				Sub Total by BU Type		211,755.00	22,068.43	74,077.01	74,077.01-	137,677.99	
				Total by Grant Number		211,755.00	22,068.43	74,077.01	74,077.01-	137,677.99	
	U4410081003	N	GX	P342A0002300		1,028,616.00		1,028,616.00	1,028,616.00-		
				Sub Total by BU Type		1,028,616.00		1,028,616.00	1,028,616.00-		
				Total by Grant Number		1,028,616.00		1,028,616.00	1,028,616.00-		
	U2410100010	K	GX	P342A9901330		1,257,257.00		1,251,760.84	1,251,760.84-	5,496.16	
				Sub Total by BU Type		1,257,257.00		1,251,760.84	1,251,760.84-	5,496.16	
				Total by Grant Number		1,257,257.00		1,251,760.84	1,251,760.84-	5,496.16	
	U2423053507	K	GB	P375A0602650	595,989.00				595,989.00		
				Sub Total by BU Type	595,989.00				595,989.00		
U2423053507	U2423050702	K	GX	P375A0602650				592,639.00	592,639.00-	592,639.00-	
U2423053507	U2467013507	K	GX	P375A0602650				3,350.00	3,350.00-	3,350.00-	
				Sub Total by BU Type				595,989.00	595,989.00-	595,989.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	595,989.00			595,989.00		595,989.00-	
	U5423140021	K	GX	P375A0617790		298,783.36		298,783.36	298,783.36-		
				Sub Total by BU Type		298,783.36		298,783.36	298,783.36-		
				Total by Grant Number		298,783.36		298,783.36	298,783.36-		
	U4423501071	N	GX	P375A0617810		279,124.00		279,124.00	279,124.00-		
				Sub Total by BU Type		279,124.00		279,124.00	279,124.00-		
				Total by Grant Number		279,124.00		279,124.00	279,124.00-		
	U2423053508	K	GB	P375A0702650	756,715.00				756,715.00		
				Sub Total by BU Type	756,715.00				756,715.00		
U2423053508	U2423050802	K	GX	P375A0702650				744,215.00	744,215.00-	744,215.00-	
U2423053508	U2467013508	K	GX	P375A0702650				12,500.00	12,500.00-	12,500.00-	
				Sub Total by BU Type				756,715.00	756,715.00-	756,715.00-	
				Total by Grant Number	756,715.00			756,715.00		756,715.00-	
	U5423140025	K	GX	P375A0717790		319,907.00		319,907.00	319,907.00-		
				Sub Total by BU Type		319,907.00		319,907.00	319,907.00-		
				Total by Grant Number		319,907.00		319,907.00	319,907.00-		
	U4423501081	N	GX	P375A0717810		326,307.00		326,307.00	326,307.00-		
				Sub Total by BU Type		326,307.00		326,307.00	326,307.00-		
				Total by Grant Number		326,307.00		326,307.00	326,307.00-		
	U2423053509	K	GB	P375A0802650	705,314.00				705,314.00		
				Sub Total by BU Type	705,314.00				705,314.00		
U2423053509	U2423050902	K	GX	P375A0802650				693,889.00	693,889.00-	693,889.00-	
U2423053509	U2467013509	K	GX	P375A0802650				11,425.00	11,425.00-	11,425.00-	
				Sub Total by BU Type				705,314.00	705,314.00-	705,314.00-	
				Total by Grant Number	705,314.00			705,314.00		705,314.00-	
	U5423140029	K	GX	P375A0817790		299,256.00		299,256.00	299,256.00-		
				Sub Total by BU Type		299,256.00		299,256.00	299,256.00-		
				Total by Grant Number		299,256.00		299,256.00	299,256.00-		
	U4423501091	N	GX	P375A0817810		337,856.00		337,856.00	337,856.00-		
				Sub Total by BU Type		337,856.00		337,856.00	337,856.00-		
				Total by Grant Number		337,856.00		337,856.00	337,856.00-		
	U2423053510	K	GB	P375A0902650	884,194.00				884,194.00		
				Sub Total by BU Type	884,194.00				884,194.00		
U2423053510	U2423051002	K	GX	P375A0902650				855,044.00	855,044.00-	855,044.00-	
U2423053510	U2467013510	K	GX	P375A0902650				29,150.00	29,150.00-	29,150.00-	
				Sub Total by BU Type				884,194.00	884,194.00-	884,194.00-	
				Total by Grant Number	884,194.00			884,194.00		884,194.00-	
	U5423140034	K	GX	P375A0917790		356,884.75		356,884.75	356,884.75-		
				Sub Total by BU Type		356,884.75		356,884.75	356,884.75-		
				Total by Grant Number		356,884.75		356,884.75	356,884.75-		
	U4423501101	N	GX	P375A0917810		397,450.00		397,450.00	397,450.00-		
				Sub Total by BU Type		397,450.00		397,450.00	397,450.00-		
				Total by Grant Number		397,450.00		397,450.00	397,450.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2423053511	K	GB	P375A1002650	1,095,858.00				1,095,858.00		
				Sub Total by BU Type	1,095,858.00				1,095,858.00		
U2423053511	U2423051102	K	GX	P375A1002650				1,068,570.00	1,068,570.00-	1,068,570.00-	
U2423053511	U2467013511	K	GX	P375A1002650				27,288.00	27,288.00-	27,288.00-	
				Sub Total by BU Type				1,095,858.00	1,095,858.00-	1,095,858.00-	
				Total by Grant Number	1,095,858.00			1,095,858.00		1,095,858.00-	
	U5423140040	K	GX	P375A1017790		467,585.30		467,585.30	467,585.30-		
				Sub Total by BU Type		467,585.30		467,585.30	467,585.30-		
				Total by Grant Number		467,585.30		467,585.30	467,585.30-		
	U4423501111	N	GX	P375A1017810		456,192.00		456,192.00	456,192.00-		
				Sub Total by BU Type		456,192.00		456,192.00	456,192.00-		
				Total by Grant Number		456,192.00		456,192.00	456,192.00-		
	U2423053607	K	GB	P376S0602650	235,368.00				235,368.00		
				Sub Total by BU Type	235,368.00				235,368.00		
U2423053607	U2423050703	K	GX	P376S0602650				235,368.00	235,368.00-	235,368.00-	
				Sub Total by BU Type				235,368.00	235,368.00-	235,368.00-	
				Total by Grant Number	235,368.00			235,368.00		235,368.00-	
	U5423140022	K	GX	P376S0617790		95,103.00		95,103.00	95,103.00-		
				Sub Total by BU Type		95,103.00		95,103.00	95,103.00-		
				Total by Grant Number		95,103.00		95,103.00	95,103.00-		
	U4423501074	N	GX	P376S0617810		281,004.00		281,004.00	281,004.00-		
				Sub Total by BU Type		281,004.00		281,004.00	281,004.00-		
				Total by Grant Number		281,004.00		281,004.00	281,004.00-		
	U2423053608	K	GB	P376S0702650	251,705.00				251,705.00		
				Sub Total by BU Type	251,705.00				251,705.00		
U2423053608	U2423050803	K	GX	P376S0702650				251,705.00	251,705.00-	251,705.00-	
				Sub Total by BU Type				251,705.00	251,705.00-	251,705.00-	
				Total by Grant Number	251,705.00			251,705.00		251,705.00-	
	U5423140024	K	GX	P376S0717790		94,346.00		94,346.00	94,346.00-		
				Sub Total by BU Type		94,346.00		94,346.00	94,346.00-		
				Total by Grant Number		94,346.00		94,346.00	94,346.00-		
	U4423501084	N	GX	P376S0717810		227,098.00		227,098.00	227,098.00-		
				Sub Total by BU Type		227,098.00		227,098.00	227,098.00-		
				Total by Grant Number		227,098.00		227,098.00	227,098.00-		
	U2423053609	K	GB	P376S0802650	208,869.00				208,869.00		
				Sub Total by BU Type	208,869.00				208,869.00		
U2423053609	U2423050903	K	GX	P376S0802650				208,869.00	208,869.00-	208,869.00-	
				Sub Total by BU Type				208,869.00	208,869.00-	208,869.00-	
				Total by Grant Number	208,869.00			208,869.00		208,869.00-	
	U5423140028	K	GX	P376S0817790		73,294.00		73,294.00	73,294.00-		
				Sub Total by BU Type		73,294.00		73,294.00	73,294.00-		
				Total by Grant Number		73,294.00		73,294.00	73,294.00-		
	U4423501094	N	GX	P376S0817810		193,728.00		193,728.00	193,728.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		193,728.00		193,728.00	193,728.00-		
				Total by Grant Number		193,728.00		193,728.00	193,728.00-		
	U2423053610	K	GB	P376S0902650	528,501.00				528,501.00		
				Sub Total by BU Type	528,501.00				528,501.00		
U2423053610	U2423051003	K	GX	P376S0902650				528,501.00	528,501.00-	528,501.00-	
				Sub Total by BU Type				528,501.00	528,501.00-	528,501.00-	
				Total by Grant Number	528,501.00			528,501.00		528,501.00-	
	U5423140033	K	GX	P376S0917790		117,001.00		117,001.00	117,001.00-		
				Sub Total by BU Type		117,001.00		117,001.00	117,001.00-		
				Total by Grant Number		117,001.00		117,001.00	117,001.00-		
	U4423501104	N	GX	P376S0917810		156,613.00		156,613.00	156,613.00-		
				Sub Total by BU Type		156,613.00		156,613.00	156,613.00-		
				Total by Grant Number		156,613.00		156,613.00	156,613.00-		
	U2423053611	N	GX	P376S1002650		590,350.00		590,350.00	590,350.00-		
				Sub Total by BU Type		590,350.00		590,350.00	590,350.00-		
				Total by Grant Number		590,350.00		590,350.00	590,350.00-		
	U5423140039	K	GX	P376S1017790		91,114.00		91,114.00	91,114.00-		
				Sub Total by BU Type		91,114.00		91,114.00	91,114.00-		
				Total by Grant Number		91,114.00		91,114.00	91,114.00-		
	U4423501114	N	GX	P376S1017810		182,037.00		182,037.00	182,037.00-		
				Sub Total by BU Type		182,037.00		182,037.00	182,037.00-		
				Total by Grant Number		182,037.00		182,037.00	182,037.00-		
	U2423053709	N	GX	P379T0902650		8,000.00		8,000.00	8,000.00-		
				Sub Total by BU Type		8,000.00		8,000.00	8,000.00-		
				Total by Grant Number		8,000.00		8,000.00	8,000.00-		
	U5423140031	K	GX	P379T0917790		152,500.00		152,500.00	152,500.00-		
				Sub Total by BU Type		152,500.00		152,500.00	152,500.00-		
				Total by Grant Number		152,500.00		152,500.00	152,500.00-		
	U4423501092	N	GX	P379T0917810		47,500.00		47,500.00	47,500.00-		
				Sub Total by BU Type		47,500.00		47,500.00	47,500.00-		
				Total by Grant Number		47,500.00		47,500.00	47,500.00-		
	U2423053710	K	GX	P379T1002650		137,000.00		133,000.00	133,000.00-	4,000.00	
				Sub Total by BU Type		137,000.00		133,000.00	133,000.00-	4,000.00	
				Total by Grant Number		137,000.00		133,000.00	133,000.00-	4,000.00	
	U5423140036	K	GX	P379T1017790		208,911.00		208,911.00	208,911.00-		
				Sub Total by BU Type		208,911.00		208,911.00	208,911.00-		
				Total by Grant Number		208,911.00		208,911.00	208,911.00-		
	U4423501102	N	GX	P379T1017810		108,500.00		108,500.00	108,500.00-		
				Sub Total by BU Type		108,500.00		108,500.00	108,500.00-		
				Total by Grant Number		108,500.00		108,500.00	108,500.00-		
	U2423053711	N	GX	P379T1102650		113,000.00		113,000.00	113,000.00-		
				Sub Total by BU Type		113,000.00		113,000.00	113,000.00-		
				Total by Grant Number		113,000.00		113,000.00	113,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U5423140041	K	GX	P379T1117790		218,500.00		218,500.00	218,500.00-		
				Sub Total by BU Type		218,500.00		218,500.00	218,500.00-		
				Total by Grant Number		218,500.00		218,500.00	218,500.00-		
	U4423501112	N	GX	P379T1117810		168,470.00		168,470.00	168,470.00-		
				Sub Total by BU Type		168,470.00		168,470.00	168,470.00-		
				Total by Grant Number		168,470.00		168,470.00	168,470.00-		
	U2423053712	N	GX	P379T1202650		153,500.00		153,500.00	153,500.00-		
				Sub Total by BU Type		153,500.00		153,500.00	153,500.00-		
				Total by Grant Number		153,500.00		153,500.00	153,500.00-		
	U5423140044	K	GX	P379T1217790		188,000.00		187,500.00	187,500.00-	500.00	
				Sub Total by BU Type		188,000.00		187,500.00	187,500.00-	500.00	
				Total by Grant Number		188,000.00		187,500.00	187,500.00-	500.00	
	U4423501122	N	GX	P379T1217810		140,660.00		140,660.00	140,660.00-		
				Sub Total by BU Type		140,660.00		140,660.00	140,660.00-		
				Total by Grant Number		140,660.00		140,660.00	140,660.00-		
	U2423053713	N	GX	P379T1302650		127,220.00		127,220.00	127,220.00-		
				Sub Total by BU Type		127,220.00		127,220.00	127,220.00-		
				Total by Grant Number		127,220.00		127,220.00	127,220.00-		
	U5423140048	K	GX	P379T1317790		141,910.00		141,910.00	141,910.00-		
				Sub Total by BU Type		141,910.00		141,910.00	141,910.00-		
				Total by Grant Number		141,910.00		141,910.00	141,910.00-		
	U4423501132	N	GX	P379T1317810		108,352.00		108,352.00	108,352.00-		
				Sub Total by BU Type		108,352.00		108,352.00	108,352.00-		
				Total by Grant Number		108,352.00		108,352.00	108,352.00-		
	U2423053714	N	GX	P379T1402650		84,773.00		84,773.00	84,773.00-		
				Sub Total by BU Type		84,773.00		84,773.00	84,773.00-		
				Total by Grant Number		84,773.00		84,773.00	84,773.00-		
	U5423140051	K	GX	P379T1417790		127,366.20		126,870.65	126,870.65-	495.55	
				Sub Total by BU Type		127,366.20		126,870.65	126,870.65-	495.55	
				Total by Grant Number		127,366.20		126,870.65	126,870.65-	495.55	
	U4423501142	N	GX	P379T1417810		93,500.00		93,500.00	93,500.00-		
				Sub Total by BU Type		93,500.00		93,500.00	93,500.00-		
				Total by Grant Number		93,500.00		93,500.00	93,500.00-		
	U2423053715	N	GX	P379T1502650		106,336.00		106,336.00	106,336.00-		
				Sub Total by BU Type		106,336.00		106,336.00	106,336.00-		
				Total by Grant Number		106,336.00		106,336.00	106,336.00-		
	U5423140054	K	GX	P379T1517790		110,988.20		110,988.20	110,988.20-		
				Sub Total by BU Type		110,988.20		110,988.20	110,988.20-		
				Total by Grant Number		110,988.20		110,988.20	110,988.20-		
	U4423501152	N	GX	P379T1517810		115,093.00		115,093.00	115,093.00-		
				Sub Total by BU Type		115,093.00		115,093.00	115,093.00-		
				Total by Grant Number		115,093.00		115,093.00	115,093.00-		
	U2423053716	N	GX	P379T1602650		107,595.00		107,595.00	107,595.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		107,595.00		107,595.00	107,595.00-		
				Total by Grant Number		107,595.00		107,595.00	107,595.00-		
	U5423140057	K	GX	P379T1617790		105,481.95		105,481.95	105,481.95-		
				Sub Total by BU Type		105,481.95		105,481.95	105,481.95-		
				Total by Grant Number		105,481.95		105,481.95	105,481.95-		
	U4423501162	N	GX	P379T1617810		69,926.00		69,926.00	69,926.00-		
				Sub Total by BU Type		69,926.00		69,926.00	69,926.00-		
				Total by Grant Number		69,926.00		69,926.00	69,926.00-		
	U2423053717	K	GX	P379T1702650		127,143.00		127,143.00	127,143.00-		
				Sub Total by BU Type		127,143.00		127,143.00	127,143.00-		
				Total by Grant Number		127,143.00		127,143.00	127,143.00-		
	U5423140060	K	GX	P379T1717790		113,934.00		113,934.00	113,934.00-		
				Sub Total by BU Type		113,934.00		113,934.00	113,934.00-		
				Total by Grant Number		113,934.00		113,934.00	113,934.00-		
	U4423501172	N	GX	P379T1717810		61,890.00		61,890.00	61,890.00-		
				Sub Total by BU Type		61,890.00		61,890.00	61,890.00-		
				Total by Grant Number		61,890.00		61,890.00	61,890.00-		
	U2423053718	K	GX	P379T1802650		266,282.00		266,282.00	266,282.00-		
				Sub Total by BU Type		266,282.00		266,282.00	266,282.00-		
				Total by Grant Number		266,282.00		266,282.00	266,282.00-		
	U5423140065	K	GX	P379T1817790		94,540.50		94,540.50	94,540.50-		
				Sub Total by BU Type		94,540.50		94,540.50	94,540.50-		
				Total by Grant Number		94,540.50		94,540.50	94,540.50-		
	U4423501182	K	GX	P379T1817810		71,232.00		71,232.00	71,232.00-		
				Sub Total by BU Type		71,232.00		71,232.00	71,232.00-		
				Total by Grant Number		71,232.00		71,232.00	71,232.00-		
	U2423053719	K	GX	P379T1902650		287,431.00		287,431.00	287,431.00-		
				Sub Total by BU Type		287,431.00		287,431.00	287,431.00-		
				Total by Grant Number		287,431.00		287,431.00	287,431.00-		
	U5423140070	K	GX	P379T1917790		78,129.00		78,129.00	78,129.00-		
				Sub Total by BU Type		78,129.00		78,129.00	78,129.00-		
				Total by Grant Number		78,129.00		78,129.00	78,129.00-		
	U4423501192	K	GX	P379T1917810		65,689.00		65,689.00	65,689.00-		
				Sub Total by BU Type		65,689.00		65,689.00	65,689.00-		
				Total by Grant Number		65,689.00		65,689.00	65,689.00-		
	U2423053720	K	GX	P379T2002650		285,000.00		203,415.00	203,415.00-	81,585.00	
				Sub Total by BU Type		285,000.00		203,415.00	203,415.00-	81,585.00	
				Total by Grant Number		285,000.00		203,415.00	203,415.00-	81,585.00	
	U5423140074	K	GX	P379T2017790		40,980.50		40,980.50	40,980.50-		
				Sub Total by BU Type		40,980.50		40,980.50	40,980.50-		
				Total by Grant Number		40,980.50		40,980.50	40,980.50-		
	U4423501202	K	GX	P379T2017810		22,981.00		22,981.00	22,981.00-		
				Sub Total by BU Type		22,981.00		22,981.00	22,981.00-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		22,981.00		22,981.00	22,981.00-		
	U2423053721	K	GX	P379T2102650		285,000.00		166,334.00	166,334.00-	118,666.00	
				Sub Total by BU Type		285,000.00		166,334.00	166,334.00-	118,666.00	
				Total by Grant Number		285,000.00		166,334.00	166,334.00-	118,666.00	
	U5423140078	K	GX	P379T2117790		60,321.00		60,321.00	60,321.00-		
				Sub Total by BU Type		60,321.00		60,321.00	60,321.00-		
				Total by Grant Number		60,321.00		60,321.00	60,321.00-		
	U4423501212	K	GX	P379T2117810		26,819.00		26,819.00	26,819.00-		
				Sub Total by BU Type		26,819.00		26,819.00	26,819.00-		
				Total by Grant Number		26,819.00		26,819.00	26,819.00-		
	U2423053722	K	GX	P379T2202650		150,880.00		116,932.00	116,932.00-	33,948.00	
				Sub Total by BU Type		150,880.00		116,932.00	116,932.00-	33,948.00	
				Total by Grant Number		150,880.00		116,932.00	116,932.00-	33,948.00	
	U5423140083	K	GX	P379T2217790		56,081.00		56,081.00	56,081.00-		
				Sub Total by BU Type		56,081.00		56,081.00	56,081.00-		
				Total by Grant Number		56,081.00		56,081.00	56,081.00-		
	U4423501222	K	GX	P379T2217810		22,053.00		22,053.00	22,053.00-		
				Sub Total by BU Type		22,053.00		22,053.00	22,053.00-		
				Total by Grant Number		22,053.00		22,053.00	22,053.00-		
	U2423053723	K	GX	P379T2302650		151,000.00	5,658.00	126,835.00	126,835.00-	24,165.00	
				Sub Total by BU Type		151,000.00	5,658.00	126,835.00	126,835.00-	24,165.00	
				Total by Grant Number		151,000.00	5,658.00	126,835.00	126,835.00-	24,165.00	
	U5423140087	K	GX	P379T2317790		68,677.50	20,600.00	68,677.50	68,677.50-		
				Sub Total by BU Type		68,677.50	20,600.00	68,677.50	68,677.50-		
				Total by Grant Number		68,677.50	20,600.00	68,677.50	68,677.50-		
	U4423501232	K	GX	P379T2317810		17,446.00	1,886.00	17,446.00	17,446.00-		
				Sub Total by BU Type		17,446.00	1,886.00	17,446.00	17,446.00-		
				Total by Grant Number		17,446.00	1,886.00	17,446.00	17,446.00-		
	U2423053815	K	GB	P408A1402650	5,311.00				5,311.00		
				Sub Total by BU Type	5,311.00				5,311.00		
U2423053815	U2423051538	K	GX	P408A1402650				5,311.00	5,311.00-	5,311.00-	
				Sub Total by BU Type				5,311.00	5,311.00-	5,311.00-	
				Total by Grant Number	5,311.00			5,311.00		5,311.00-	
	U2423053816	K	GB	P408A1502650	5,382.00				5,382.00		
				Sub Total by BU Type	5,382.00				5,382.00		
U2423053816	U2423051638	K	GX	P408A1502650				5,382.00	5,382.00-	5,382.00-	
				Sub Total by BU Type				5,382.00	5,382.00-	5,382.00-	
				Total by Grant Number	5,382.00			5,382.00		5,382.00-	
	U2423053822	K	GX	P408A2102650		6,124.00		6,124.00	6,124.00-		
				Sub Total by BU Type		6,124.00		6,124.00	6,124.00-		
				Total by Grant Number		6,124.00		6,124.00	6,124.00-		
	U2423053823	K	GX	P408A2202650		3,062.00		3,062.00	3,062.00-		
				Sub Total by BU Type		3,062.00		3,062.00	3,062.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		3,062.00		3,062.00	3,062.00-		
	U5423140079	K	GX	P425E2007070		9,621,310.00		9,621,310.00	9,621,310.00-		
				Sub Total by BU Type		9,621,310.00		9,621,310.00	9,621,310.00-		
				Total by Grant Number		9,621,310.00		9,621,310.00	9,621,310.00-		
	U3442158200	K	GX	P425E2016090		2,959,167.00		2,959,167.00	2,959,167.00-		
				Sub Total by BU Type		2,959,167.00		2,959,167.00	2,959,167.00-		
				Total by Grant Number		2,959,167.00		2,959,167.00	2,959,167.00-		
	U2423050055	K	GB	P425E2019500	36,868,305.00				36,868,305.00		
				Sub Total by BU Type	36,868,305.00				36,868,305.00		
U2423050055	U2423050155	K	GX	P425E2019500				36,118,305.00	36,118,305.00-	36,118,305.00-	
U2423050055	U2467010056	K	GX	P425E2019500				750,000.00	750,000.00-	750,000.00-	
				Sub Total by BU Type				36,868,305.00	36,868,305.00-	36,868,305.00-	
				Total by Grant Number	36,868,305.00			36,868,305.00		36,868,305.00-	
	U4423501206	K	GX	P425E202365		26,715,255.00		26,715,255.00	26,715,255.00-		
				Sub Total by BU Type		26,715,255.00		26,715,255.00	26,715,255.00-		
				Total by Grant Number		26,715,255.00		26,715,255.00	26,715,255.00-		
	U5443010002	K	GX	P425F2023940		12,003,487.00		12,003,487.00	12,003,487.00-		
				Sub Total by BU Type		12,003,487.00		12,003,487.00	12,003,487.00-		
				Total by Grant Number		12,003,487.00		12,003,487.00	12,003,487.00-		
	U2443010001	K	GX	P425F2026130		45,031,125.00		45,031,125.00	45,031,125.00-		
				Sub Total by BU Type		45,031,125.00		45,031,125.00	45,031,125.00-		
				Total by Grant Number		45,031,125.00		45,031,125.00	45,031,125.00-		
	U3443018001	K	GX	P425F2027880		3,447,929.00	721,610.45	3,432,756.81	3,432,756.81-	15,172.19	
				Sub Total by BU Type		3,447,929.00	721,610.45	3,432,756.81	3,432,756.81-	15,172.19	
				Total by Grant Number		3,447,929.00	721,610.45	3,432,756.81	3,432,756.81-	15,172.19	
	U4443011001	K	GX	P425F202869		33,606,092.00		33,606,092.00	33,606,092.00-		
				Sub Total by BU Type		33,606,092.00		33,606,092.00	33,606,092.00-		
				Total by Grant Number		33,606,092.00		33,606,092.00	33,606,092.00-		
	U2442010001	N	GX	Q184H0300320		284,415.12		284,415.12	284,415.12-		
				Sub Total by BU Type		284,415.12		284,415.12	284,415.12-		
				Total by Grant Number		284,415.12		284,415.12	284,415.12-		
	U2417070005	N	GX	Q184N0500250		113,732.12		113,732.12	113,732.12-		
				Sub Total by BU Type		113,732.12		113,732.12	113,732.12-		
				Total by Grant Number		113,732.12		113,732.12	113,732.12-		
	U2417070088	N	GX	Q184N1000070		137,000.00		137,000.00	137,000.00-		
				Sub Total by BU Type		137,000.00		137,000.00	137,000.00-		
				Total by Grant Number		137,000.00		137,000.00	137,000.00-		
	U2417070075	N	GX	Q184Z0900310		367,286.08		367,286.08	367,286.08-		
				Sub Total by BU Type		367,286.08		367,286.08	367,286.08-		
				Total by Grant Number		367,286.08		367,286.08	367,286.08-		
	U4410141003	N	GX	RAG063106A00		420,108.00		392,881.05	392,881.05-	27,226.95	
				Sub Total by BU Type		420,108.00		392,881.05	392,881.05-	27,226.95	
				Total by Grant Number		420,108.00		392,881.05	392,881.05-	27,226.95	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U4405181008	N	GX	RHD089147A00		1,529,494.00		1,467,508.02	1,467,508.02-	61,985.98	
				Sub Total by BU Type		1,529,494.00		1,467,508.02	1,467,508.02-	61,985.98	
				Total by Grant Number		1,529,494.00		1,467,508.02	1,467,508.02-	61,985.98	
	U4410141011	K	GX	RHD109666A00		448,118.00	17,579.27	109,235.51	109,235.51-	338,882.49	
				Sub Total by BU Type		448,118.00	17,579.27	109,235.51	109,235.51-	338,882.49	
				Total by Grant Number		448,118.00	17,579.27	109,235.51	109,235.51-	338,882.49	
	U4410141006	K	GX	RHL125736B00		2,451,326.02	26,547.90	1,348,577.12	1,348,577.12-	1,102,748.90	
				Sub Total by BU Type		2,451,326.02	26,547.90	1,348,577.12	1,348,577.12-	1,102,748.90	
				Total by Grant Number		2,451,326.02	26,547.90	1,348,577.12	1,348,577.12-	1,102,748.90	
	U4410141004	K	GX	RHL147128A00		2,459,394.00	64,005.14	1,554,327.96	1,554,327.96-	905,066.04	
				Sub Total by BU Type		2,459,394.00	64,005.14	1,554,327.96	1,554,327.96-	905,066.04	
				Total by Grant Number		2,459,394.00	64,005.14	1,554,327.96	1,554,327.96-	905,066.04	
	U4410141005	K	GX	RNS114282A		1,270,168.00	43,788.88	1,151,288.84	1,151,288.84-	118,879.16	
	U4410141007	K	GX	RNS114282A		115,001.00		92,431.75	92,431.75-	22,569.25	
	U4410141008	K	GX	RNS114282A		113,490.00		83,890.51	83,890.51-	29,599.49	
				Sub Total by BU Type		1,498,659.00	43,788.88	1,327,611.10	1,327,611.10-	171,047.90	
				Total by Grant Number		1,498,659.00	43,788.88	1,327,611.10	1,327,611.10-	171,047.90	
	U2462390351	K	GX	R18FD007606A		59,561.00	3,679.80-	22,111.28	22,111.28-	37,449.72	
				Sub Total by BU Type		59,561.00	3,679.80-	22,111.28	22,111.28-	37,449.72	
				Total by Grant Number		59,561.00	3,679.80-	22,111.28	22,111.28-	37,449.72	
	51CV0050	K	GX	R203D9600030				7,252,666.66	7,252,666.66-	7,252,666.66-	
	U2426060001	K	GX	R203D9600030		15,062,433.10		7,809,766.44	7,809,766.44-	7,252,666.66	
				Sub Total by BU Type		15,062,433.10		15,062,433.10	15,062,433.10-		
				Total by Grant Number		15,062,433.10		15,062,433.10	15,062,433.10-		
	U5410020001	K	GX	R215K0201260		900,000.00		900,000.00	900,000.00-		
				Sub Total by BU Type		900,000.00		900,000.00	900,000.00-		
				Total by Grant Number		900,000.00		900,000.00	900,000.00-		
	U2405020001	N	GX	R215U9800280		379,856.00		379,856.00	379,856.00-		
				Sub Total by BU Type		379,856.00		379,856.00	379,856.00-		
				Total by Grant Number		379,856.00		379,856.00	379,856.00-		
	U2417100038	N	GX	R305A0700450		679,165.73		679,165.73	679,165.73-		
				Sub Total by BU Type		679,165.73		679,165.73	679,165.73-		
				Total by Grant Number		679,165.73		679,165.73	679,165.73-		
	U2417140069	N	GX	R305A1201440		695,800.01		695,800.01	695,800.01-		
				Sub Total by BU Type		695,800.01		695,800.01	695,800.01-		
				Total by Grant Number		695,800.01		695,800.01	695,800.01-		
	U2417140182	K	GX	R305A1802900		3,299,957.00	42,862.33	2,708,893.10	2,708,893.10-	591,063.90	
				Sub Total by BU Type		3,299,957.00	42,862.33	2,708,893.10	2,708,893.10-	591,063.90	
				Total by Grant Number		3,299,957.00	42,862.33	2,708,893.10	2,708,893.10-	591,063.90	
	U2417140025	N	GX	R305B0800100		598,752.59		598,752.59	598,752.59-		
				Sub Total by BU Type		598,752.59		598,752.59	598,752.59-		
				Total by Grant Number		598,752.59		598,752.59	598,752.59-		
	U2417140038	N	GX	R305C0900220		9,997,825.11		9,997,825.11	9,997,825.11-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		9,997,825.11		9,997,825.11	9,997,825.11-		
				Total by Grant Number		9,997,825.11		9,997,825.11	9,997,825.11-		
	U2417020001	N	GX	R305F0502840		1,363,630.95		1,363,630.95	1,363,630.95-		
				Sub Total by BU Type		1,363,630.95		1,363,630.95	1,363,630.95-		
				Total by Grant Number		1,363,630.95		1,363,630.95	1,363,630.95-		
	U2417070004	N	GX	R305M0503090		1,261,684.00		1,261,684.00	1,261,684.00-		
				Sub Total by BU Type		1,261,684.00		1,261,684.00	1,261,684.00-		
				Total by Grant Number		1,261,684.00		1,261,684.00	1,261,684.00-		
	U2417140122	K	GX	R305N1600150		2,064,983.00	9,712.40	1,891,206.33	1,891,206.33-	173,776.67	
				Sub Total by BU Type		2,064,983.00	9,712.40	1,891,206.33	1,891,206.33-	173,776.67	
				Total by Grant Number		2,064,983.00	9,712.40	1,891,206.33	1,891,206.33-	173,776.67	
	U2417140132	K	GX	R305N1600160		4,913,268.00	6,623.73	4,511,258.10	4,511,258.10-	402,009.90	
				Sub Total by BU Type		4,913,268.00	6,623.73	4,511,258.10	4,511,258.10-	402,009.90	
				Total by Grant Number		4,913,268.00	6,623.73	4,511,258.10	4,511,258.10-	402,009.90	
	U2417140037	N	GX	R324A0900750		1,488,889.44		1,488,889.44	1,488,889.44-		
				Sub Total by BU Type		1,488,889.44		1,488,889.44	1,488,889.44-		
				Total by Grant Number		1,488,889.44		1,488,889.44	1,488,889.44-		
	U2417140050	N	GX	R324A1001150		2,999,991.57		2,999,991.57	2,999,991.57-		
				Sub Total by BU Type		2,999,991.57		2,999,991.57	2,999,991.57-		
				Total by Grant Number		2,999,991.57		2,999,991.57	2,999,991.57-		
	U2417070096	N	GX	R324A1101310		1,496,461.00		1,496,461.00	1,496,461.00-		
				Sub Total by BU Type		1,496,461.00		1,496,461.00	1,496,461.00-		
				Total by Grant Number		1,496,461.00		1,496,461.00	1,496,461.00-		
	U2417140070	N	GX	R324A1201530		3,202,743.21		3,202,743.21	3,202,743.21-		
				Sub Total by BU Type		3,202,743.21		3,202,743.21	3,202,743.21-		
				Total by Grant Number		3,202,743.21		3,202,743.21	3,202,743.21-		
	U2417100104	N	GX	R324A1202600		3,340,338.62		3,340,338.62	3,340,338.62-		
				Sub Total by BU Type		3,340,338.62		3,340,338.62	3,340,338.62-		
	U2511234820		UN	R324A1202600			5,125.11	836,153.06	836,153.06-	836,153.06-	
				Sub Total by BU Type			5,125.11	836,153.06	836,153.06-	836,153.06-	
				Total by Grant Number		3,340,338.62	5,125.11	4,176,491.68	4,176,491.68-	836,153.06-	
	U2417100119	N	GX	R324A1301800		3,206,013.00		3,162,512.96	3,162,512.96-	43,500.04	
				Sub Total by BU Type		3,206,013.00		3,162,512.96	3,162,512.96-	43,500.04	
				Total by Grant Number		3,206,013.00		3,162,512.96	3,162,512.96-	43,500.04	
	U2417140134	K	GX	R324A1600170		3,499,987.00		3,499,987.00	3,499,987.00-		
				Sub Total by BU Type		3,499,987.00		3,499,987.00	3,499,987.00-		
				Total by Grant Number		3,499,987.00		3,499,987.00	3,499,987.00-		
	U2417100167	K	GX	R324A1601700		1,499,994.00		1,479,294.66	1,479,294.66-	20,699.34	
				Sub Total by BU Type		1,499,994.00		1,479,294.66	1,479,294.66-	20,699.34	
				Total by Grant Number		1,499,994.00		1,479,294.66	1,479,294.66-	20,699.34	
	U2417100199	K	GX	R324A1900550		599,680.00		598,670.44	598,670.44-	1,009.56	
				Sub Total by BU Type		599,680.00		598,670.44	598,670.44-	1,009.56	
				Total by Grant Number		599,680.00		598,670.44	598,670.44-	1,009.56	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2417140202	K	GX	R324A1901830		1,072,028.00		497,476.34	497,476.34-	574,551.66	
				Sub Total by BU Type		1,072,028.00		497,476.34	497,476.34-	574,551.66	
				Total by Grant Number		1,072,028.00		497,476.34	497,476.34-	574,551.66	
	U2417140222	N	GX	R324A2001650		743,018.00		403,263.94	403,263.94-	339,754.06	
				Sub Total by BU Type		743,018.00		403,263.94	403,263.94-	339,754.06	
				Total by Grant Number		743,018.00		403,263.94	403,263.94-	339,754.06	
	U2417140254	K	GX	R324A2101660		1,677,783.00	58,445.42	1,222,705.56	1,222,705.56-	455,077.44	
				Sub Total by BU Type		1,677,783.00	58,445.42	1,222,705.56	1,222,705.56-	455,077.44	
				Total by Grant Number		1,677,783.00	58,445.42	1,222,705.56	1,222,705.56-	455,077.44	
	U2417100040	N	GX	R324B0700340		1,424,159.33		1,424,159.33	1,424,159.33-		
				Sub Total by BU Type		1,424,159.33		1,424,159.33	1,424,159.33-		
				Total by Grant Number		1,424,159.33		1,424,159.33	1,424,159.33-		
	U2417100090	N	GX	R324B1100010		643,776.00		643,776.00	643,776.00-		
				Sub Total by BU Type		643,776.00		643,776.00	643,776.00-		
				Total by Grant Number		643,776.00		643,776.00	643,776.00-		
	U2417100120	N	GX	R324B1300050		399,073.00		399,073.00	399,073.00-		
				Sub Total by BU Type		399,073.00		399,073.00	399,073.00-		
				Total by Grant Number		399,073.00		399,073.00	399,073.00-		
	U2417100162	K	GX	R324B1600330		626,935.00	7,642.21	568,349.92	568,349.92-	58,585.08	
				Sub Total by BU Type		626,935.00	7,642.21	568,349.92	568,349.92-	58,585.08	
				Total by Grant Number		626,935.00	7,642.21	568,349.92	568,349.92-	58,585.08	
	U4401081002	K	GX	STFRG00013A0		351,728.00	30,832.93	310,921.28	310,921.28-	40,806.72	
				Sub Total by BU Type		351,728.00	30,832.93	310,921.28	310,921.28-	40,806.72	
				Total by Grant Number		351,728.00	30,832.93	310,921.28	310,921.28-	40,806.72	
	U4401081003	K	GX	STFRG00017A0		257,577.00	17,460.51	119,438.78	119,438.78-	138,138.22	
				Sub Total by BU Type		257,577.00	17,460.51	119,438.78	119,438.78-	138,138.22	
				Total by Grant Number		257,577.00	17,460.51	119,438.78	119,438.78-	138,138.22	
	U4401081001	K	GX	STTPC00001A0		11,650,000.00	370,338.42	9,537,651.78	9,537,651.78-	2,112,348.22	
				Sub Total by BU Type		11,650,000.00	370,338.42	9,537,651.78	9,537,651.78-	2,112,348.22	
				Total by Grant Number		11,650,000.00	370,338.42	9,537,651.78	9,537,651.78-	2,112,348.22	
	U2417080083	N	GX	S299B1100410		1,060,665.51		1,060,665.51	1,060,665.51-		
				Sub Total by BU Type		1,060,665.51		1,060,665.51	1,060,665.51-		
				Total by Grant Number		1,060,665.51		1,060,665.51	1,060,665.51-		
	U2417080108	K	GX	S299B1600270		1,174,067.00		1,165,419.95	1,165,419.95-	8,647.05	
				Sub Total by BU Type		1,174,067.00		1,165,419.95	1,165,419.95-	8,647.05	
				Total by Grant Number		1,174,067.00		1,165,419.95	1,165,419.95-	8,647.05	
	U2417080134	K	GX	S299B2100340		241,196.00	8,172.97	116,545.19	116,545.19-	124,650.81	
				Sub Total by BU Type		241,196.00	8,172.97	116,545.19	116,545.19-	124,650.81	
				Total by Grant Number		241,196.00	8,172.97	116,545.19	116,545.19-	124,650.81	
	U5410190011	N	GX	S349A0400890		1,705,844.00		1,486,607.88	1,486,607.88-	219,236.12	
				Sub Total by BU Type		1,705,844.00		1,486,607.88	1,486,607.88-	219,236.12	
				Total by Grant Number		1,705,844.00		1,486,607.88	1,486,607.88-	219,236.12	
	U2417140268	K	GX	S351A2100960		683,305.00	29,845.20	441,470.74	441,470.74-	241,834.26	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		683,305.00	29,845.20	441,470.74	441,470.74-	241,834.26	
				Total by Grant Number		683,305.00	29,845.20	441,470.74	441,470.74-	241,834.26	
	U2417100008	N	GX	S359B0400980		2,423,169.72		2,423,169.72	2,423,169.72-		
				Sub Total by BU Type		2,423,169.72		2,423,169.72	2,423,169.72-		
				Total by Grant Number		2,423,169.72		2,423,169.72	2,423,169.72-		
	U2417140011	N	GX	S359B0700740		2,737,984.04		2,737,984.04	2,737,984.04-		
				Sub Total by BU Type		2,737,984.04		2,737,984.04	2,737,984.04-		
				Total by Grant Number		2,737,984.04		2,737,984.04	2,737,984.04-		
	51CV0169	N	GX	T195A9501460		104,326.00		104,326.00	104,326.00-		
				Sub Total by BU Type		104,326.00		104,326.00	104,326.00-		
				Total by Grant Number		104,326.00		104,326.00	104,326.00-		
	51CV0170	N	GX	T195A9700090		195,527.00		194,558.38	194,558.38-	968.62	
				Sub Total by BU Type		195,527.00		194,558.38	194,558.38-	968.62	
				Total by Grant Number		195,527.00		194,558.38	194,558.38-	968.62	
	U2410080001	K	GX	T195A9801110		1,038,400.00		1,011,299.87	1,011,299.87-	27,100.13	
				Sub Total by BU Type		1,038,400.00		1,011,299.87	1,011,299.87-	27,100.13	
				Total by Grant Number		1,038,400.00		1,011,299.87	1,011,299.87-	27,100.13	
	U5410190001	N	GX	T195B0100670		242,585.00		242,585.00	242,585.00-		
	U5410190002	N	GX	T195B0100670		200,058.00		200,058.00	200,058.00-		
	U5410190003	N	GX	T195B0100670		241,472.00		167,394.96	167,394.96-	74,077.04	
	U5410190004	N	GX	T195B0100670		100,063.00		89,608.42	89,608.42-	10,454.58	
				Sub Total by BU Type		784,178.00		699,646.38	699,646.38-	84,531.62	
				Total by Grant Number		784,178.00		699,646.38	699,646.38-	84,531.62	
	U2410080002	N	GX	T195E9900300		1,141,905.25		1,141,905.25	1,141,905.25-		
				Sub Total by BU Type		1,141,905.25		1,141,905.25	1,141,905.25-		
				Total by Grant Number		1,141,905.25		1,141,905.25	1,141,905.25-		
	U2410080003	N	GX	T195N0200460		1,948,196.31		1,948,196.31	1,948,196.31-		
				Sub Total by BU Type		1,948,196.31		1,948,196.31	1,948,196.31-		
				Total by Grant Number		1,948,196.31		1,948,196.31	1,948,196.31-		
	U2417080112	K	GX	T365Z1603510		2,739,661.00		2,739,661.00	2,739,661.00-		
				Sub Total by BU Type		2,739,661.00		2,739,661.00	2,739,661.00-		
				Total by Grant Number		2,739,661.00		2,739,661.00	2,739,661.00-		
	U2412200020	K	GX	UCA190155AC4		147,415.00		84,028.19	84,028.19-	63,386.81	
				Sub Total by BU Type		147,415.00		84,028.19	84,028.19-	63,386.81	
				Total by Grant Number		147,415.00		84,028.19	84,028.19-	63,386.81	
	U2412200024	K	GX	UCA190155AC6		62,188.00		36,490.31	36,490.31-	25,697.69	
				Sub Total by BU Type		62,188.00		36,490.31	36,490.31-	25,697.69	
				Total by Grant Number		62,188.00		36,490.31	36,490.31-	25,697.69	
	U2423055000	N	GX	UNL2000LOAN0		47,852,256.00		47,852,256.00	47,852,256.00-		
				Sub Total by BU Type		47,852,256.00		47,852,256.00	47,852,256.00-		
				Total by Grant Number		47,852,256.00		47,852,256.00	47,852,256.00-		
	U2423055001	N	GX	UNL2001LOAN0		50,620,795.00		50,620,795.00	50,620,795.00-		
				Sub Total by BU Type		50,620,795.00		50,620,795.00	50,620,795.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		50,620,795.00		50,620,795.00	50,620,795.00-		
	U2423055002	K	GX	UNL2002LOAN0		55,000,000.00		54,333,648.00	54,333,648.00-	666,352.00	
				Sub Total by BU Type		55,000,000.00		54,333,648.00	54,333,648.00-	666,352.00	
				Total by Grant Number		55,000,000.00		54,333,648.00	54,333,648.00-	666,352.00	
	U2423055003	N	GX	UNL2003LOAN0		57,872,040.00		57,872,040.00	57,872,040.00-		
				Sub Total by BU Type		57,872,040.00		57,872,040.00	57,872,040.00-		
				Total by Grant Number		57,872,040.00		57,872,040.00	57,872,040.00-		
	U2423055004	K	GX	UNL2004LOAN0		69,490,423.00		68,708,884.00	68,708,884.00-	781,539.00	
				Sub Total by BU Type		69,490,423.00		68,708,884.00	68,708,884.00-	781,539.00	
				Total by Grant Number		69,490,423.00		68,708,884.00	68,708,884.00-	781,539.00	
	U2423055005	K	GX	UNL2005LOAN0		75,000,000.00		71,323,191.00	71,323,191.00-	3,676,809.00	
				Sub Total by BU Type		75,000,000.00		71,323,191.00	71,323,191.00-	3,676,809.00	
				Total by Grant Number		75,000,000.00		71,323,191.00	71,323,191.00-	3,676,809.00	
	U2423055006	N	GB	UNL2006LOAN0	60,851,098.00				60,851,098.00		
				Sub Total by BU Type	60,851,098.00				60,851,098.00		
U2423055006	U2423050650	K	GX	UNL2006LOAN0				60,314,833.00	60,314,833.00-	60,314,833.00-	
U2423055006	U2467015006	K	GX	UNL2006LOAN0				536,265.00	536,265.00-	536,265.00-	
				Sub Total by BU Type				60,851,098.00	60,851,098.00-	60,851,098.00-	
				Total by Grant Number	60,851,098.00			60,851,098.00		60,851,098.00-	
	U2423055007	N	GB	UNL2007LOAN0	64,141,856.00				64,141,856.00		
				Sub Total by BU Type	64,141,856.00				64,141,856.00		
U2423055007	U2423050750	K	GX	UNL2007LOAN0				63,498,046.00	63,498,046.00-	63,498,046.00-	
U2423055007	U2467015007	K	GX	UNL2007LOAN0				643,810.00	643,810.00-	643,810.00-	
				Sub Total by BU Type				64,141,856.00	64,141,856.00-	64,141,856.00-	
				Total by Grant Number	64,141,856.00			64,141,856.00		64,141,856.00-	
	U2423055008	N	GB	UNL2008LOAN0	68,054,777.00				68,054,777.00		
				Sub Total by BU Type	68,054,777.00				68,054,777.00		
U2423055008	U2423050850	K	GX	UNL2008LOAN0				67,402,209.00	67,402,209.00-	67,402,209.00-	
U2423055008	U2467015008	K	GX	UNL2008LOAN0				652,568.00	652,568.00-	652,568.00-	
				Sub Total by BU Type				68,054,777.00	68,054,777.00-	68,054,777.00-	
				Total by Grant Number	68,054,777.00			68,054,777.00		68,054,777.00-	
	U2423055009	K	GB	UNL2009LOAN0	100,000,000.00				100,000,000.00		
				Sub Total by BU Type	100,000,000.00				100,000,000.00		
U2423055009	U2423050950	K	GX	UNL2009LOAN0				98,759,824.00	98,759,824.00-	98,759,824.00-	
U2423055009	U2467015009	K	GX	UNL2009LOAN0				628,564.00	628,564.00-	628,564.00-	
				Sub Total by BU Type				99,388,388.00	99,388,388.00-	99,388,388.00-	
				Total by Grant Number	100,000,000.00			99,388,388.00	611,612.00	99,388,388.00-	
	U4405171001	N	GX	U215K0900770		476,000.00		476,000.00	476,000.00-		
				Sub Total by BU Type		476,000.00		476,000.00	476,000.00-		
				Total by Grant Number		476,000.00		476,000.00	476,000.00-		
	U5410190012	K	GX	U215K0901310		95,000.00		94,201.94	94,201.94-	798.06	
				Sub Total by BU Type		95,000.00		94,201.94	94,201.94-	798.06	
				Total by Grant Number		95,000.00		94,201.94	94,201.94-	798.06	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U5410190005	K	GX	U215K1001950		350,000.00		315,071.32	315,071.32-	34,928.68	
				Sub Total by BU Type		350,000.00		315,071.32	315,071.32-	34,928.68	
				Total by Grant Number		350,000.00		315,071.32	315,071.32-	34,928.68	
	U2417100208	K	GX	U411C1900090		2,220,398.00		1,223,886.90	1,223,886.90-	996,511.10	
				Sub Total by BU Type		2,220,398.00		1,223,886.90	1,223,886.90-	996,511.10	
				Total by Grant Number		2,220,398.00		1,223,886.90	1,223,886.90-	996,511.10	
	U4403081001	N	GX	0CH9SM53355A		390,950.00		390,950.00	390,950.00-		
				Sub Total by BU Type		390,950.00		390,950.00	390,950.00-		
				Total by Grant Number		390,950.00		390,950.00	390,950.00-		
	U5442510001	K	GX	0CH9SM57869A		74,963.00		74,963.00	74,963.00-		
	U5442510002	K	GX	0CH9SM57869A		74,963.00		74,193.00	74,193.00-	770.00	
				Sub Total by BU Type		149,926.00		149,156.00	149,156.00-	770.00	
				Total by Grant Number		149,926.00		149,156.00	149,156.00-	770.00	
25G08802	26ZU5100	N	GX	0G0201NE1401				485,282.39	485,282.39-	485,282.39-	
25G08802	51ZU5100	K	GX	0G0201NE1401				555,173.02	555,173.02-	555,173.02-	
25G08802	U2405200006	K	GX	0G0201NE1401				323,395.20	323,395.20-	323,395.20-	
				Sub Total by BU Type				1,363,850.61	1,363,850.61-	1,363,850.61-	
				Total by Grant Number				1,363,850.61	1,363,850.61-	1,363,850.61-	
25G08803	U2405200007	K	GX	0G0301NE1401				1,577,808.29	1,577,808.29-	1,577,808.29-	
				Sub Total by BU Type				1,577,808.29	1,577,808.29-	1,577,808.29-	
				Total by Grant Number				1,577,808.29	1,577,808.29-	1,577,808.29-	
	U2405200004	K	GX	0G90CO093201		373,254.00		176,744.00	176,744.00-	196,510.00	
				Sub Total by BU Type		373,254.00		176,744.00	176,744.00-	196,510.00	
				Total by Grant Number		373,254.00		176,744.00	176,744.00-	196,510.00	
	U2405200008	N	GX	0G90CO093202		198,672.00		198,672.00	198,672.00-		
				Sub Total by BU Type		198,672.00		198,672.00	198,672.00-		
				Total by Grant Number		198,672.00		198,672.00	198,672.00-		
	U2405200010	N	GX	0G90CO093203		199,688.00		199,688.00	199,688.00-		
				Sub Total by BU Type		199,688.00		199,688.00	199,688.00-		
				Total by Grant Number		199,688.00		199,688.00	199,688.00-		
	U2405200108	N	GX	0G90CO104301		1,340,818.76		1,340,818.76	1,340,818.76-		
				Sub Total by BU Type		1,340,818.76		1,340,818.76	1,340,818.76-		
				Total by Grant Number		1,340,818.76		1,340,818.76	1,340,818.76-		
	U2405200124	N	GX	0G90CO104302		1,583,734.02		1,583,734.02	1,583,734.02-		
				Sub Total by BU Type		1,583,734.02		1,583,734.02	1,583,734.02-		
				Total by Grant Number		1,583,734.02		1,583,734.02	1,583,734.02-		
	U2405200140	N	GX	0G90CO104303		1,322,626.78		1,322,626.78	1,322,626.78-		
				Sub Total by BU Type		1,322,626.78		1,322,626.78	1,322,626.78-		
				Total by Grant Number		1,322,626.78		1,322,626.78	1,322,626.78-		
	U2405200153	K	GX	0G90CO104304		2,062,629.00		2,062,628.91	2,062,628.91-	.09	
				Sub Total by BU Type		2,062,629.00		2,062,628.91	2,062,628.91-	.09	
				Total by Grant Number		2,062,629.00		2,062,628.91	2,062,628.91-	.09	
	U2405200154	K	GX	0G90CO104305		2,385,303.00		2,384,804.23	2,384,804.23-	498.77	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		2,385,303.00		2,384,804.23	2,384,804.23-	498.77	
				Total by Grant Number		2,385,303.00		2,384,804.23	2,384,804.23-	498.77	
	U2405200227	K	GX	0G90CT700301		809,511.00		809,510.42	809,510.42-	.58	
				Sub Total by BU Type		809,511.00		809,510.42	809,510.42-	.58	
				Total by Grant Number		809,511.00		809,510.42	809,510.42-	.58	
	U2405200261	K	GX	0G90CT700303		3,388,929.60		3,388,929.60	3,388,929.60-		
				Sub Total by BU Type		3,388,929.60		3,388,929.60	3,388,929.60-		
				Total by Grant Number		3,388,929.60		3,388,929.60	3,388,929.60-		
	U2405200288	N	GX	0G90CT700304		3,254,078.55		3,254,078.55	3,254,078.55-		
				Sub Total by BU Type		3,254,078.55		3,254,078.55	3,254,078.55-		
				Total by Grant Number		3,254,078.55		3,254,078.55	3,254,078.55-		
	U2405200308	K	GX	0G90CT700305		7,937,319.85	187,163.99	5,468,328.68	5,468,328.68-	2,468,991.17	
				Sub Total by BU Type		7,937,319.85	187,163.99	5,468,328.68	5,468,328.68-	2,468,991.17	
				Total by Grant Number		7,937,319.85	187,163.99	5,468,328.68	5,468,328.68-	2,468,991.17	
	51CV0183	N	GX	0G90DD041303		717,582.60		717,582.60	717,582.60-		
	U345507100H	N	GX	0G90DD041303		29,417.40		29,417.40	29,417.40-		
				Sub Total by BU Type		747,000.00		747,000.00	747,000.00-		
				Total by Grant Number		747,000.00		747,000.00	747,000.00-		
	U3455071009	N	GX	0G90DD044403		82,680.00		82,680.00	82,680.00-		
				Sub Total by BU Type		82,680.00		82,680.00	82,680.00-		
				Total by Grant Number		82,680.00		82,680.00	82,680.00-		
	U3455071013	N	GX	0G90DD044404		94,516.00		94,516.00	94,516.00-		
				Sub Total by BU Type		94,516.00		94,516.00	94,516.00-		
				Total by Grant Number		94,516.00		94,516.00	94,516.00-		
	U3455071016	N	GX	0G90DD053301		1,209,324.00		1,209,324.00	1,209,324.00-		
				Sub Total by BU Type		1,209,324.00		1,209,324.00	1,209,324.00-		
				Total by Grant Number		1,209,324.00		1,209,324.00	1,209,324.00-		
	U3455071023	N	GX	0G90DD053304		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		500,000.00		500,000.00	500,000.00-		
				Total by Grant Number		500,000.00		500,000.00	500,000.00-		
	U3455071024	N	GX	0G90DD053305		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		500,000.00		500,000.00	500,000.00-		
				Total by Grant Number		500,000.00		500,000.00	500,000.00-		
	U3455071025	N	GX	0G90DD060101		2,615,000.00		2,613,060.09	2,613,060.09-	1,939.91	
				Sub Total by BU Type		2,615,000.00		2,613,060.09	2,613,060.09-	1,939.91	
				Total by Grant Number		2,615,000.00		2,613,060.09	2,613,060.09-	1,939.91	
	U345507101D	N	GX	0G90DF003601		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
	U3455071014	N	UN	0G90DF003601		200,000.00				200,000.00	
				Sub Total by BU Type		200,000.00				200,000.00	
				Total by Grant Number		400,000.00		200,000.00	200,000.00-	200,000.00	
	U3455071017	N	GX	0G90DF008101		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	U3455071018	N	GX	0G90DN010401		85,733.00		85,733.00	85,733.00-		
				Sub Total by BU Type		85,733.00		85,733.00	85,733.00-		
				Total by Grant Number		85,733.00		85,733.00	85,733.00-		
	U3455071019	N	GX	0G90DN010402		114,267.00		114,267.00	114,267.00-		
				Sub Total by BU Type		114,267.00		114,267.00	114,267.00-		
				Total by Grant Number		114,267.00		114,267.00	114,267.00-		
	U2401160001	N	GX	0G90EJ001001		1,160,742.00		1,160,742.00	1,160,742.00-		
				Sub Total by BU Type		1,160,742.00		1,160,742.00	1,160,742.00-		
				Total by Grant Number		1,160,742.00		1,160,742.00	1,160,742.00-		
	U2401160002	N	GX	0G90EJ001002		1,171,742.00		1,171,742.00	1,171,742.00-		
				Sub Total by BU Type		1,171,742.00		1,171,742.00	1,171,742.00-		
				Total by Grant Number		1,171,742.00		1,171,742.00	1,171,742.00-		
	U2401160003	N	GX	0G90EJ001003		1,171,742.00		1,171,742.00	1,171,742.00-		
				Sub Total by BU Type		1,171,742.00		1,171,742.00	1,171,742.00-		
				Total by Grant Number		1,171,742.00		1,171,742.00	1,171,742.00-		
	U2405230015	N	GX	0G90YD010201		12,750.00		12,750.00	12,750.00-		
				Sub Total by BU Type		12,750.00		12,750.00	12,750.00-		
				Total by Grant Number		12,750.00		12,750.00	12,750.00-		
	U2405230020	N	GX	0G90YD010202		10,717.00		10,717.00	10,717.00-		
				Sub Total by BU Type		10,717.00		10,717.00	10,717.00-		
				Total by Grant Number		10,717.00		10,717.00	10,717.00-		
	U2405230025	N	GX	0G90YD014501		18,717.65		18,717.65	18,717.65-		
				Sub Total by BU Type		18,717.65		18,717.65	18,717.65-		
				Total by Grant Number		18,717.65		18,717.65	18,717.65-		
	U2405200005	N	GX	0G90YE001101		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		300,000.00		300,000.00	300,000.00-		
				Total by Grant Number		300,000.00		300,000.00	300,000.00-		
	U2405200009	N	GX	0G90YE001102		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
				Total by Grant Number		200,000.00		200,000.00	200,000.00-		
	U2405200011	N	GX	0G90YE001103		229,078.00		229,078.00	229,078.00-		
				Sub Total by BU Type		229,078.00		229,078.00	229,078.00-		
				Total by Grant Number		229,078.00		229,078.00	229,078.00-		
	U2405230026	N	GX	0G90YE005901		27,829.00		27,486.71	27,486.71-	342.29	
				Sub Total by BU Type		27,829.00		27,486.71	27,486.71-	342.29	
				Total by Grant Number		27,829.00		27,486.71	27,486.71-	342.29	
	U2405200013	N	GX	0G90YE007201		212,928.00		212,928.00	212,928.00-		
				Sub Total by BU Type		212,928.00		212,928.00	212,928.00-		
				Total by Grant Number		212,928.00		212,928.00	212,928.00-		
	U2405200014	N	GX	0G90YE007202		471,284.75		471,284.75	471,284.75-		
				Sub Total by BU Type		471,284.75		471,284.75	471,284.75-		
				Total by Grant Number		471,284.75		471,284.75	471,284.75-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2405200015	N	GX	0G90YE007203		495,317.90		495,317.90	495,317.90-		
				Sub Total by BU Type		495,317.90		495,317.90	495,317.90-		
				Total by Grant Number		495,317.90		495,317.90	495,317.90-		
	U2417070006	N	GX	0G90YE008201		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U2417070038	N	GX	0G90YE008202		19,852.88		19,852.88	19,852.88-		
				Sub Total by BU Type		19,852.88		19,852.88	19,852.88-		
				Total by Grant Number		19,852.88		19,852.88	19,852.88-		
	U2417270035	N	GX	0G90YE015601		49,709.87		49,709.87	49,709.87-		
				Sub Total by BU Type		49,709.87		49,709.87	49,709.87-		
				Total by Grant Number		49,709.87		49,709.87	49,709.87-		
	U2417140119	N	GX	0G90YE018101		149,924.00		139,224.51	139,224.51-	10,699.49	
				Sub Total by BU Type		149,924.00		139,224.51	139,224.51-	10,699.49	
				Total by Grant Number		149,924.00		139,224.51	139,224.51-	10,699.49	
	U2417140269	K	GX	0G90YE025201		50,000.00	917.83	47,309.73	47,309.73-	2,690.27	
				Sub Total by BU Type		50,000.00	917.83	47,309.73	47,309.73-	2,690.27	
				Total by Grant Number		50,000.00	917.83	47,309.73	47,309.73-	2,690.27	
	U2417140307	K	GX	0G90YE026301		25,000.00	2,584.02	5,040.54	5,040.54-	19,959.46	
				Sub Total by BU Type		25,000.00	2,584.02	5,040.54	5,040.54-	19,959.46	
				Total by Grant Number		25,000.00	2,584.02	5,040.54	5,040.54-	19,959.46	
	U2417140026	N	GX	0G90YR002801		14,008.83		14,008.83	14,008.83-		
				Sub Total by BU Type		14,008.83		14,008.83	14,008.83-		
				Total by Grant Number		14,008.83		14,008.83	14,008.83-		
	U2417140040	N	GX	0G90YR002802		35,985.00		35,985.00	35,985.00-		
				Sub Total by BU Type		35,985.00		35,985.00	35,985.00-		
				Total by Grant Number		35,985.00		35,985.00	35,985.00-		
	U2417140041	N	GX	0G90YR003801		24,845.74		24,845.74	24,845.74-		
				Sub Total by BU Type		24,845.74		24,845.74	24,845.74-		
				Total by Grant Number		24,845.74		24,845.74	24,845.74-		
	U2417140053	N	GX	0G90YR003802		24,997.00		24,997.00	24,997.00-		
				Sub Total by BU Type		24,997.00		24,997.00	24,997.00-		
				Total by Grant Number		24,997.00		24,997.00	24,997.00-		
	U2417140055	N	GX	0G90YR004401		21,609.94		21,609.94	21,609.94-		
				Sub Total by BU Type		21,609.94		21,609.94	21,609.94-		
				Total by Grant Number		21,609.94		21,609.94	21,609.94-		
	U2417140064	N	GX	0G90YR004402		28,117.24		28,117.24	28,117.24-		
				Sub Total by BU Type		28,117.24		28,117.24	28,117.24-		
				Total by Grant Number		28,117.24		28,117.24	28,117.24-		
	U2417140065	N	GX	0G90YR005301		20,070.00		20,070.00	20,070.00-		
				Sub Total by BU Type		20,070.00		20,070.00	20,070.00-		
				Total by Grant Number		20,070.00		20,070.00	20,070.00-		
	U2417140075	N	GX	0G90YR005302		29,908.00		28,964.50	28,964.50-	943.50	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		29,908.00		28,964.50	28,964.50-	943.50	
				Total by Grant Number		29,908.00		28,964.50	28,964.50-	943.50	
	U2417140073	N	GX	0G90YR006401		24,001.75		24,001.75	24,001.75-		
				Sub Total by BU Type		24,001.75		24,001.75	24,001.75-		
				Total by Grant Number		24,001.75		24,001.75	24,001.75-		
	U2417140099	N	GX	0G90YR008201		49,993.76		49,993.76	49,993.76-		
				Sub Total by BU Type		49,993.76		49,993.76	49,993.76-		
				Total by Grant Number		49,993.76		49,993.76	49,993.76-		
	U2417140120	N	GX	0G90YR009301		144,187.67		144,187.67	144,187.67-		
				Sub Total by BU Type		144,187.67		144,187.67	144,187.67-		
				Total by Grant Number		144,187.67		144,187.67	144,187.67-		
	U2417140143	N	GX	0G90YR009302		372,064.68		372,064.68	372,064.68-		
				Sub Total by BU Type		372,064.68		372,064.68	372,064.68-		
				Total by Grant Number		372,064.68		372,064.68	372,064.68-		
	U2417140162	N	GX	0G90YR009303		551,802.55		551,802.55	551,802.55-		
				Sub Total by BU Type		551,802.55		551,802.55	551,802.55-		
				Total by Grant Number		551,802.55		551,802.55	551,802.55-		
	U2417140181	N	GX	0G90YR009304		647,058.77		647,058.61	647,058.61-	.16	
				Sub Total by BU Type		647,058.77		647,058.61	647,058.61-	.16	
				Total by Grant Number		647,058.77		647,058.61	647,058.61-	.16	
	U2417140209	K	GX	0G90YR009305		783,396.00		782,890.44	782,890.44-	505.56	
				Sub Total by BU Type		783,396.00		782,890.44	782,890.44-	505.56	
				Total by Grant Number		783,396.00		782,890.44	782,890.44-	505.56	
	U2417140145	N	GX	0G90YR009701		24,986.00		24,986.00	24,986.00-		
				Sub Total by BU Type		24,986.00		24,986.00	24,986.00-		
				Total by Grant Number		24,986.00		24,986.00	24,986.00-		
	U2417140214	K	GX	0G90YR011001		13,955.00		10,031.62	10,031.62-	3,923.38	
				Sub Total by BU Type		13,955.00		10,031.62	10,031.62-	3,923.38	
				Total by Grant Number		13,955.00		10,031.62	10,031.62-	3,923.38	
	U2417140228	N	GX	0G90YR011002		33,916.00		16,530.95	16,530.95-	17,385.05	
				Sub Total by BU Type		33,916.00		16,530.95	16,530.95-	17,385.05	
				Total by Grant Number		33,916.00		16,530.95	16,530.95-	17,385.05	
	U2462060003	K	GX	0G90YR013101		499,704.00		373,334.48	373,334.48-	126,369.52	
				Sub Total by BU Type		499,704.00		373,334.48	373,334.48-	126,369.52	
				Total by Grant Number		499,704.00		373,334.48	373,334.48-	126,369.52	
	U2462060007	K	GX	0G90YR013102		499,570.00	46,114.88	264,786.66	264,786.66-	234,783.34	
				Sub Total by BU Type		499,570.00	46,114.88	264,786.66	264,786.66-	234,783.34	
				Total by Grant Number		499,570.00	46,114.88	264,786.66	264,786.66-	234,783.34	
25G11199	51CV5000	K	GX	0G9901NE1401				1,349,504.74	1,349,504.74-	1,349,504.74-	
				Sub Total by BU Type				1,349,504.74	1,349,504.74-	1,349,504.74-	
				Total by Grant Number				1,349,504.74	1,349,504.74-	1,349,504.74-	
	U3418112003	N	GX	0KRHS013131B		484,610.98		484,610.98	484,610.98-		
				Sub Total by BU Type		484,610.98		484,610.98	484,610.98-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		484,610.98		484,610.98	484,610.98-		
	U3452242005	K	GX	0KRHS022110A		2,426,131.00		2,347,171.39	2,347,171.39-	78,959.61	
				Sub Total by BU Type		2,426,131.00		2,347,171.39	2,347,171.39-	78,959.61	
				Total by Grant Number		2,426,131.00		2,347,171.39	2,347,171.39-	78,959.61	
	U3404112002	K	GX	0KRHS024630A		99,994.00		99,994.00	99,994.00-		
				Sub Total by BU Type		99,994.00		99,994.00	99,994.00-		
				Total by Grant Number		99,994.00		99,994.00	99,994.00-		
	U3451802005	N	GX	0KR1HS10183A		533,273.00		519,147.67	519,147.67-	14,125.33	
				Sub Total by BU Type		533,273.00		519,147.67	519,147.67-	14,125.33	
				Total by Grant Number		533,273.00		519,147.67	519,147.67-	14,125.33	
	U3451802010	N	GX	0KUHS015822A		586,503.00		586,503.00	586,503.00-		
				Sub Total by BU Type		586,503.00		586,503.00	586,503.00-		
				Total by Grant Number		586,503.00		586,503.00	586,503.00-		
	U3455071040	K	GX	0090DD070105		547,000.00		544,459.97	544,459.97-	2,540.03	
				Sub Total by BU Type		547,000.00		544,459.97	544,459.97-	2,540.03	
				Total by Grant Number		547,000.00		544,459.97	544,459.97-	2,540.03	
	U3418011005	K	GX	015D09HP2592		285,619.00		285,619.00	285,619.00-		
				Sub Total by BU Type		285,619.00		285,619.00	285,619.00-		
				Total by Grant Number		285,619.00		285,619.00	285,619.00-		
	U3452323007	K	GX	015H12HA2483		681,176.99		681,176.99	681,176.99-		
				Sub Total by BU Type		681,176.99		681,176.99	681,176.99-		
				Total by Grant Number		681,176.99		681,176.99	681,176.99-		
	U3452323006	K	GX	015H76HA00529		2,228,077.11		2,228,077.11	2,228,077.11-		
				Sub Total by BU Type		2,228,077.11		2,228,077.11	2,228,077.11-		
				Total by Grant Number		2,228,077.11		2,228,077.11	2,228,077.11-		
	U3453113013	K	GX	015T21MC2574		80,452.00		80,222.56	80,222.56-	229.44	
				Sub Total by BU Type		80,452.00		80,222.56	80,222.56-	229.44	
				Total by Grant Number		80,452.00		80,222.56	80,222.56-	229.44	
	U3452101005	K	GX	015U77HP2149		1,044,940.00		1,042,797.17	1,042,797.17-	2,142.83	
				Sub Total by BU Type		1,044,940.00		1,042,797.17	1,042,797.17-	2,142.83	
				Total by Grant Number		1,044,940.00		1,042,797.17	1,042,797.17-	2,142.83	
	U3455071037	K	GX	016D40HP0259		1,046,521.00		1,044,435.95	1,044,435.95-	2,085.05	
				Sub Total by BU Type		1,046,521.00		1,044,435.95	1,044,435.95-	2,085.05	
				Total by Grant Number		1,046,521.00		1,044,435.95	1,044,435.95-	2,085.05	
	U3418051015	K	GX	017T94HP3090		1,477,791.00		1,477,791.00	1,477,791.00-		
				Sub Total by BU Type		1,477,791.00		1,477,791.00	1,477,791.00-		
				Total by Grant Number		1,477,791.00		1,477,791.00	1,477,791.00-		
	U3452281010	K	GX	019U1QHP3307		3,805,653.00	89,260.82	2,996,599.69	2,996,599.69-	809,053.31	
				Sub Total by BU Type		3,805,653.00	89,260.82	2,996,599.69	2,996,599.69-	809,053.31	
				Total by Grant Number		3,805,653.00	89,260.82	2,996,599.69	2,996,599.69-	809,053.31	
	U3455073003	K	GX	021801NEILSG		332,044.00		250,921.82	250,921.82-	81,122.18	
				Sub Total by BU Type		332,044.00		250,921.82	250,921.82-	81,122.18	
				Total by Grant Number		332,044.00		250,921.82	250,921.82-	81,122.18	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3455073005	K	GX	021901NEILSG		338,717.00		334,105.16	334,105.16-	4,611.84	
				Sub Total by BU Type		338,717.00		334,105.16	334,105.16-	4,611.84	
				Total by Grant Number		338,717.00		334,105.16	334,105.16-	4,611.84	
	U3455283002	K	GX	022201NEILSG		338,717.00		319,723.63	319,723.63-	18,993.37	
				Sub Total by BU Type		338,717.00		319,723.63	319,723.63-	18,993.37	
				Total by Grant Number		338,717.00		319,723.63	319,723.63-	18,993.37	
	U3418051001	N	GX	03A1NU00207I		192,061.00		191,948.78	191,948.78-	112.22	
				Sub Total by BU Type		192,061.00		191,948.78	191,948.78-	112.22	
				Total by Grant Number		192,061.00		191,948.78	191,948.78-	112.22	
	51CV0110	N	GX	03D0DH10103A		66,802.00		25,043.14	25,043.14-	41,758.86	
				Sub Total by BU Type		66,802.00		25,043.14	25,043.14-	41,758.86	
				Total by Grant Number		66,802.00		25,043.14	25,043.14-	41,758.86	
	U3418071001	N	GX	03D3NU01260A		711,433.00		711,433.00	711,433.00-		
				Sub Total by BU Type		711,433.00		711,433.00	711,433.00-		
				Total by Grant Number		711,433.00		711,433.00	711,433.00-		
	U3455071034	K	GX	03D40HP02597		229,532.69		225,310.06	225,310.06-	4,222.63	
				Sub Total by BU Type		229,532.69		225,310.06	225,310.06-	4,222.63	
				Total by Grant Number		229,532.69		225,310.06	225,310.06-	4,222.63	
	U3404011001	N	GX	03D6AH10059A		400,133.78		400,133.78	400,133.78-		
				Sub Total by BU Type		400,133.78		400,133.78	400,133.78-		
				Total by Grant Number		400,133.78		400,133.78	400,133.78-		
	U3404011002	N	GX	03D7AH00565A		347,800.00		347,800.00	347,800.00-		
				Sub Total by BU Type		347,800.00		347,800.00	347,800.00-		
				Total by Grant Number		347,800.00		347,800.00	347,800.00-		
	51CV0113	N	GX	03MCJ316058A		198,687.97		198,687.97	198,687.97-		
				Sub Total by BU Type		198,687.97		198,687.97	198,687.97-		
				Total by Grant Number		198,687.97		198,687.97	198,687.97-		
	U3455071002	N	GX	03MCJ319152A		3,615,914.49		3,614,870.60	3,614,870.60-	1,043.89	
				Sub Total by BU Type		3,615,914.49		3,614,870.60	3,614,870.60-	1,043.89	
				Total by Grant Number		3,615,914.49		3,614,870.60	3,614,870.60-	1,043.89	
	U3453111003	N	GX	03MCU316058A		1,208,991.77		1,208,991.77	1,208,991.77-		
	U3453111005	N	GX	03MCU316058A		998,828.34		998,828.34	998,828.34-		
				Sub Total by BU Type		2,207,820.11		2,207,820.11	2,207,820.11-		
				Total by Grant Number		2,207,820.11		2,207,820.11	2,207,820.11-		
	U3453111001	N	GX	03MCU316058B		422,131.43		422,131.43	422,131.43-		
	U3453111002	N	GX	03MCU316058B		459,436.49		459,436.49	459,436.49-		
				Sub Total by BU Type		881,567.92		881,567.92	881,567.92-		
				Total by Grant Number		881,567.92		881,567.92	881,567.92-		
	U3988470169	N	GX	03NFLP600115		14,772.00		14,772.00	14,772.00-		
				Sub Total by BU Type		14,772.00		14,772.00	14,772.00-		
				Total by Grant Number		14,772.00		14,772.00	14,772.00-		
	U3988470200	N	GX	03NFLP800115		27,424.00		27,424.00	27,424.00-		
				Sub Total by BU Type		27,424.00		27,424.00	27,424.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		27,424.00		27,424.00	27,424.00-		
	U3988413865	N	GX	037272101H04		643,322.00		643,322.00	643,322.00-		
				Sub Total by BU Type		643,322.00		643,322.00	643,322.00-		
				Total by Grant Number		643,322.00		643,322.00	643,322.00-		
	51CV0099	N	GX	037272101H97		5,181.00		5,181.00	5,181.00-		
				Sub Total by BU Type		5,181.00		5,181.00	5,181.00-		
				Total by Grant Number		5,181.00		5,181.00	5,181.00-		
	51CV0143	N	GX	037272106E97		25,502.00		25,502.00	25,502.00-		
				Sub Total by BU Type		25,502.00		25,502.00	25,502.00-		
				Total by Grant Number		25,502.00		25,502.00	25,502.00-		
	51CV0100	N	GX	037272107F97		38,043.00		38,043.00	38,043.00-		
				Sub Total by BU Type		38,043.00		38,043.00	38,043.00-		
				Total by Grant Number		38,043.00		38,043.00	38,043.00-		
	51CV0101	N	GX	037272109D97		20,551.00		20,551.00	20,551.00-		
				Sub Total by BU Type		20,551.00		20,551.00	20,551.00-		
				Total by Grant Number		20,551.00		20,551.00	20,551.00-		
	U3988150863	N	GX	037272501H02		49,551.00		49,551.00	49,551.00-		
				Sub Total by BU Type		49,551.00		49,551.00	49,551.00-		
				Total by Grant Number		49,551.00		49,551.00	49,551.00-		
	U3988454867	N	GX	037272501H03		21,146.00		21,146.00	21,146.00-		
				Sub Total by BU Type		21,146.00		21,146.00	21,146.00-		
				Total by Grant Number		21,146.00		21,146.00	21,146.00-		
	U3988454868	N	GX	037272501H04		20,612.00		20,612.00	20,612.00-		
				Sub Total by BU Type		20,612.00		20,612.00	20,612.00-		
				Total by Grant Number		20,612.00		20,612.00	20,612.00-		
	U3988454869	N	GX	037272501H07		8,302.00		8,302.00	8,302.00-		
				Sub Total by BU Type		8,302.00		8,302.00	8,302.00-		
				Total by Grant Number		8,302.00		8,302.00	8,302.00-		
	51CV0102	N	GX	037272501H97		5,396.00		5,396.00	5,396.00-		
				Sub Total by BU Type		5,396.00		5,396.00	5,396.00-		
				Total by Grant Number		5,396.00		5,396.00	5,396.00-		
	U3442155034	N	GX	037272509D01		23,773.00		23,638.00	23,638.00-	135.00	
				Sub Total by BU Type		23,773.00		23,638.00	23,638.00-	135.00	
				Total by Grant Number		23,773.00		23,638.00	23,638.00-	135.00	
	51CV0103	N	GX	037272509D97		12,566.00		12,566.00	12,566.00-		
				Sub Total by BU Type		12,566.00		12,566.00	12,566.00-		
				Total by Grant Number		12,566.00		12,566.00	12,566.00-		
	U3988434865	N	GX	037272831N04		48,663.00		48,663.00	48,663.00-		
				Sub Total by BU Type		48,663.00		48,663.00	48,663.00-		
				Total by Grant Number		48,663.00		48,663.00	48,663.00-		
	51CV0104	N	GX	037272831N97		14,830.00		14,830.00	14,830.00-		
				Sub Total by BU Type		14,830.00		14,830.00	14,830.00-		
				Total by Grant Number		14,830.00		14,830.00	14,830.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	51CV0105	N	GX	037272929D97		569.00		569.00	569.00-		
				Sub Total by BU Type		569.00		569.00	569.00-		
				Total by Grant Number		569.00		569.00	569.00-		
	51CV0106	N	GX	037272949D97		5,137.00		5,137.00	5,137.00-		
				Sub Total by BU Type		5,137.00		5,137.00	5,137.00-		
				Total by Grant Number		5,137.00		5,137.00	5,137.00-		
	51CV0107	N	GX	037272969D97		569.00		569.00	569.00-		
				Sub Total by BU Type		569.00		569.00	569.00-		
				Total by Grant Number		569.00		569.00	569.00-		
	U3988140863	N	GX	037308301H02		19,162.00		19,162.00	19,162.00-		
				Sub Total by BU Type		19,162.00		19,162.00	19,162.00-		
				Total by Grant Number		19,162.00		19,162.00	19,162.00-		
	U3988444866	N	GX	037308301H04		77,043.00		77,043.00	77,043.00-		
				Sub Total by BU Type		77,043.00		77,043.00	77,043.00-		
				Total by Grant Number		77,043.00		77,043.00	77,043.00-		
	U3988444867	N	GX	037308301H05		19,038.00		19,038.00	19,038.00-		
				Sub Total by BU Type		19,038.00		19,038.00	19,038.00-		
				Total by Grant Number		19,038.00		19,038.00	19,038.00-		
	51CV0108	N	GX	037308301H97		21,839.00		21,839.00	21,839.00-		
				Sub Total by BU Type		21,839.00		21,839.00	21,839.00-		
				Total by Grant Number		21,839.00		21,839.00	21,839.00-		
	U3442155020	N	GX	037308306E00		26,490.00		26,489.00	26,489.00-	1.00	
				Sub Total by BU Type		26,490.00		26,489.00	26,489.00-	1.00	
				Total by Grant Number		26,490.00		26,489.00	26,489.00-	1.00	
	51CV0144	N	GX	037308306E97		51,553.00		51,553.00	51,553.00-		
				Sub Total by BU Type		51,553.00		51,553.00	51,553.00-		
				Total by Grant Number		51,553.00		51,553.00	51,553.00-		
	U3442155031	N	GX	037308307F00		15,645.00				15,645.00	
				Sub Total by BU Type		15,645.00				15,645.00	
				Total by Grant Number		15,645.00				15,645.00	
	51CV0109	N	GX	037308307F97		26,682.00		26,682.00	26,682.00-		
				Sub Total by BU Type		26,682.00		26,682.00	26,682.00-		
				Total by Grant Number		26,682.00		26,682.00	26,682.00-		
	U3455071033	K	GX	0390DD070102		1,616,349.00		1,613,428.99	1,613,428.99-	2,920.01	
				Sub Total by BU Type		1,616,349.00		1,613,428.99	1,613,428.99-	2,920.01	
				Total by Grant Number		1,616,349.00		1,613,428.99	1,613,428.99-	2,920.01	
	U2991997104	N	GX	08CRR020096Z		8,000,000.00		8,000,000.00	8,000,000.00-		
				Sub Total by BU Type		8,000,000.00		8,000,000.00	8,000,000.00-		
				Total by Grant Number		8,000,000.00		8,000,000.00	8,000,000.00-		
	U3991904240	N	GX	08CRR020563Z		8,000,000.00		8,000,000.00	8,000,000.00-		
				Sub Total by BU Type		8,000,000.00		8,000,000.00	8,000,000.00-		
				Total by Grant Number		8,000,000.00		8,000,000.00	8,000,000.00-		
	U3991946400	N	GX	08C6RR14564A		903,369.00		903,369.00	903,369.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3991953140	N	GX	08C6RR14564A		480,000.00		480,000.00	480,000.00-		
				Sub Total by BU Type		1,383,369.00		1,383,369.00	1,383,369.00-		
				Total by Grant Number		1,383,369.00		1,383,369.00	1,383,369.00-		
	U2991914105	N	GX	08C6RR15468A		1,991,060.00		1,991,060.00	1,991,060.00-		
				Sub Total by BU Type		1,991,060.00		1,991,060.00	1,991,060.00-		
				Total by Grant Number		1,991,060.00		1,991,060.00	1,991,060.00-		
	U2991914106	N	GX	08C6RR16544A		2,000,000.00		2,000,000.00	2,000,000.00-		
				Sub Total by BU Type		2,000,000.00		2,000,000.00	2,000,000.00-		
				Total by Grant Number		2,000,000.00		2,000,000.00	2,000,000.00-		
	U2462210358	K	GX	08DEB025760A		2,332,072.00		2,330,925.15	2,330,925.15-	1,146.85	
				Sub Total by BU Type		2,332,072.00		2,330,925.15	2,330,925.15-	1,146.85	
				Total by Grant Number		2,332,072.00		2,330,925.15	2,330,925.15-	1,146.85	
	U2462210491	K	GX	08DEB025760B		445,500.00	19,190.80	441,919.43	441,919.43-	3,580.57	
				Sub Total by BU Type		445,500.00	19,190.80	441,919.43	441,919.43-	3,580.57	
				Total by Grant Number		445,500.00	19,190.80	441,919.43	441,919.43-	3,580.57	
	U2405490009	K	GX	08DTW001429B		2,523,545.90		2,138,540.05	2,138,540.05-	385,005.85	
				Sub Total by BU Type		2,523,545.90		2,138,540.05	2,138,540.05-	385,005.85	
				Total by Grant Number		2,523,545.90		2,138,540.05	2,138,540.05-	385,005.85	
	U2405490034	K	GX	08DTW001429C		3,098,289.85		3,090,162.39	3,090,162.39-	8,127.46	
				Sub Total by BU Type		3,098,289.85		3,090,162.39	3,090,162.39-	8,127.46	
				Total by Grant Number		3,098,289.85		3,090,162.39	3,090,162.39-	8,127.46	
	U2405490021	N	GX	08DTW001429Z		172,800.00		172,800.00	172,800.00-		
				Sub Total by BU Type		172,800.00		172,800.00	172,800.00-		
				Total by Grant Number		172,800.00		172,800.00	172,800.00-		
	U2412200008	N	GX	08DTW010354A		1,482,515.00		1,250,863.99	1,250,863.99-	231,651.01	
				Sub Total by BU Type		1,482,515.00		1,250,863.99	1,250,863.99-	231,651.01	
				Total by Grant Number		1,482,515.00		1,250,863.99	1,250,863.99-	231,651.01	
	U2405060009	N	GX	08D3TW01429A		1,791,528.10		1,791,528.10	1,791,528.10-		
				Sub Total by BU Type		1,791,528.10		1,791,528.10	1,791,528.10-		
				Total by Grant Number		1,791,528.10		1,791,528.10	1,791,528.10-		
	U2405520005	K	GX	08D40HP45675		220,857.00	28,858.13	199,345.27	199,345.27-	21,511.73	
				Sub Total by BU Type		220,857.00	28,858.13	199,345.27	199,345.27-	21,511.73	
				Total by Grant Number		220,857.00	28,858.13	199,345.27	199,345.27-	21,511.73	
	U3452372009	N	GX	08FAA016433A		109,844.00		108,996.78	108,996.78-	847.22	
				Sub Total by BU Type		109,844.00		108,996.78	108,996.78-	847.22	
				Total by Grant Number		109,844.00		108,996.78	108,996.78-	847.22	
	U3452292016	N	GX	08FAA016863A		58,997.00		58,997.00	58,997.00-		
				Sub Total by BU Type		58,997.00		58,997.00	58,997.00-		
				Total by Grant Number		58,997.00		58,997.00	58,997.00-		
	U3452372011	N	GX	08FAA017024A		103,924.00		103,924.00	103,924.00-		
				Sub Total by BU Type		103,924.00		103,924.00	103,924.00-		
				Total by Grant Number		103,924.00		103,924.00	103,924.00-		
	U3453011002	N	GX	08FAA017045A		64,976.00		54,562.34	54,562.34-	10,413.66	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		64,976.00		54,562.34	54,562.34-	10,413.66	
				Total by Grant Number		64,976.00		54,562.34	54,562.34-	10,413.66	
	U3452372019	N	GX	08FAA019859A		104,416.00		104,416.00	104,416.00-		
				Sub Total by BU Type		104,416.00		104,416.00	104,416.00-		
				Total by Grant Number		104,416.00		104,416.00	104,416.00-		
	U2405230083	N	GX	08FAA020727A		70,590.00		70,590.00	70,590.00-		
				Sub Total by BU Type		70,590.00		70,590.00	70,590.00-		
				Total by Grant Number		70,590.00		70,590.00	70,590.00-		
	U2405230085	N	GX	08FAA021066A		75,422.08		75,422.08	75,422.08-		
				Sub Total by BU Type		75,422.08		75,422.08	75,422.08-		
				Total by Grant Number		75,422.08		75,422.08	75,422.08-		
	U2405230090	N	GX	08FAA023456A		107,906.06		107,906.06	107,906.06-		
				Sub Total by BU Type		107,906.06		107,906.06	107,906.06-		
				Total by Grant Number		107,906.06		107,906.06	107,906.06-		
	U3451702090	K	GX	08FAA0246767A		195,345.00		148,459.62	148,459.62-	46,885.38	
				Sub Total by BU Type		195,345.00		148,459.62	148,459.62-	46,885.38	
				Total by Grant Number		195,345.00		148,459.62	148,459.62-	46,885.38	
	U2405230092	N	GX	08FAA024692A		96,306.23		96,306.23	96,306.23-		
				Sub Total by BU Type		96,306.23		96,306.23	96,306.23-		
				Total by Grant Number		96,306.23		96,306.23	96,306.23-		
	U3454202007	K	GX	08FAA028743A		90,984.00		85,951.15	85,951.15-	5,032.85	
				Sub Total by BU Type		90,984.00		85,951.15	85,951.15-	5,032.85	
				Total by Grant Number		90,984.00		85,951.15	85,951.15-	5,032.85	
	U2405230105	K	GX	08FAA028996A		106,028.00	7,092.22	94,627.79	94,627.79-	11,400.21	
				Sub Total by BU Type		106,028.00	7,092.22	94,627.79	94,627.79-	11,400.21	
				Total by Grant Number		106,028.00	7,092.22	94,627.79	94,627.79-	11,400.21	
	U4410101004	N	GX	08FAG032788A		55,094.00		53,553.72	53,553.72-	1,540.28	
				Sub Total by BU Type		55,094.00		53,553.72	53,553.72-	1,540.28	
				Total by Grant Number		55,094.00		53,553.72	53,553.72-	1,540.28	
	U3451602113	K	GX	08FAG055332A		119,153.00		93,187.51	93,187.51-	25,965.49	
				Sub Total by BU Type		119,153.00		93,187.51	93,187.51-	25,965.49	
				Total by Grant Number		119,153.00		93,187.51	93,187.51-	25,965.49	
	U3419052130	N	GX	08FAI055152A		95,348.00		95,348.00	95,348.00-		
				Sub Total by BU Type		95,348.00		95,348.00	95,348.00-		
				Total by Grant Number		95,348.00		95,348.00	95,348.00-		
	U3419052131	N	GX	08FAI056811A		41,608.00		41,608.00	41,608.00-		
				Sub Total by BU Type		41,608.00		41,608.00	41,608.00-		
				Total by Grant Number		41,608.00		41,608.00	41,608.00-		
	U3453012055	N	GX	08FAI081437Z		97,684.00		97,684.00	97,684.00-		
				Sub Total by BU Type		97,684.00		97,684.00	97,684.00-		
				Total by Grant Number		97,684.00		97,684.00	97,684.00-		
	U2405490022	N	GX	08FAI081525Z		63,468.00		62,207.00	62,207.00-	1,261.00	
				Sub Total by BU Type		63,468.00		62,207.00	62,207.00-	1,261.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		63,468.00		62,207.00	62,207.00-	1,261.00	
	U3453012205	K	GX	08FAI164815A		73,310.00	136.32-	67,820.00	67,820.00-	5,490.00	
				Sub Total by BU Type		73,310.00	136.32-	67,820.00	67,820.00-	5,490.00	
				Total by Grant Number		73,310.00	136.32-	67,820.00	67,820.00-	5,490.00	
	U3453012206	K	GX	08FAI164863A		73,310.00	2,195.98	71,846.01	71,846.01-	1,463.99	
				Sub Total by BU Type		73,310.00	2,195.98	71,846.01	71,846.01-	1,463.99	
				Total by Grant Number		73,310.00	2,195.98	71,846.01	71,846.01-	1,463.99	
	U3451402048	N	GX	08FCA165885A		26,688.00		7,849.02	7,849.02-	18,838.98	
				Sub Total by BU Type		26,688.00		7,849.02	7,849.02-	18,838.98	
				Total by Grant Number		26,688.00		7,849.02	7,849.02-	18,838.98	
	U2412200006	N	GX	08FCA192963A		9,183.00		9,183.00	9,183.00-		
				Sub Total by BU Type		9,183.00		9,183.00	9,183.00-		
				Total by Grant Number		9,183.00		9,183.00	9,183.00-		
	U3419052225	K	GX	08FCA203397A		165,389.00		115,222.50	115,222.50-	50,166.50	
				Sub Total by BU Type		165,389.00		115,222.50	115,222.50-	50,166.50	
				Total by Grant Number		165,389.00		115,222.50	115,222.50-	50,166.50	
	U3419052230	K	GX	08FCA212470A		64,510.00		62,137.35	62,137.35-	2,372.65	
				Sub Total by BU Type		64,510.00		62,137.35	62,137.35-	2,372.65	
				Total by Grant Number		64,510.00		62,137.35	62,137.35-	2,372.65	
	U3451502062	K	GX	08FCA223064A		61,322.00		61,322.00	61,322.00-		
				Sub Total by BU Type		61,322.00		61,322.00	61,322.00-		
				Total by Grant Number		61,322.00		61,322.00	61,322.00-		
	U3420052088	K	GX	08FCA224942A		44,524.00		43,582.29	43,582.29-	941.71	
				Sub Total by BU Type		44,524.00		43,582.29	43,582.29-	941.71	
				Total by Grant Number		44,524.00		43,582.29	43,582.29-	941.71	
	U3451402080	K	GX	08FCA225117A		100,566.00		90,583.89	90,583.89-	9,982.11	
				Sub Total by BU Type		100,566.00		90,583.89	90,583.89-	9,982.11	
				Total by Grant Number		100,566.00		90,583.89	90,583.89-	9,982.11	
	U3451402086	K	GX	08FCA234962A		89,000.00		61,590.68	61,590.68-	27,409.32	
				Sub Total by BU Type		89,000.00		61,590.68	61,590.68-	27,409.32	
				Total by Grant Number		89,000.00		61,590.68	61,590.68-	27,409.32	
	U3451402087	K	GX	08FCA236290A		88,496.00		50,027.60	50,027.60-	38,468.40	
				Sub Total by BU Type		88,496.00		50,027.60	50,027.60-	38,468.40	
				Total by Grant Number		88,496.00		50,027.60	50,027.60-	38,468.40	
	U3451402089	K	GX	08FCA243469A		83,784.00		68,723.88	68,723.88-	15,060.12	
				Sub Total by BU Type		83,784.00		68,723.88	68,723.88-	15,060.12	
				Total by Grant Number		83,784.00		68,723.88	68,723.88-	15,060.12	
	U3419052256	K	GX	08FCA265277A		73,992.00	4,392.00	67,835.55	67,835.55-	6,156.45	
				Sub Total by BU Type		73,992.00	4,392.00	67,835.55	67,835.55-	6,156.45	
				Total by Grant Number		73,992.00	4,392.00	67,835.55	67,835.55-	6,156.45	
	U3419052270	K	GX	08FCA271724A		35,338.00				35,338.00	
				Sub Total by BU Type		35,338.00				35,338.00	
				Total by Grant Number		35,338.00				35,338.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2405230033	N	GX	08FDA023283A		52,044.32		52,044.32	52,044.32-		
				Sub Total by BU Type		52,044.32		52,044.32	52,044.32-		
				Total by Grant Number		52,044.32		52,044.32	52,044.32-		
	U2405230065	N	GX	08FDA025399A		39,512.28		39,512.28	39,512.28-		
				Sub Total by BU Type		39,512.28		39,512.28	39,512.28-		
				Total by Grant Number		39,512.28		39,512.28	39,512.28-		
	U2405230086	N	GX	08FDA034407A		66,130.12		66,130.12	66,130.12-		
				Sub Total by BU Type		66,130.12		66,130.12	66,130.12-		
				Total by Grant Number		66,130.12		66,130.12	66,130.12-		
	U2405230087	N	GX	08FDA034449A		73,614.00		73,614.00	73,614.00-		
				Sub Total by BU Type		73,614.00		73,614.00	73,614.00-		
				Total by Grant Number		73,614.00		73,614.00	73,614.00-		
	U3451602128	K	GX	08FDA048713A		179,244.00	3,626.23	121,015.30	121,015.30-	58,228.70	
				Sub Total by BU Type		179,244.00	3,626.23	121,015.30	121,015.30-	58,228.70	
				Total by Grant Number		179,244.00	3,626.23	121,015.30	121,015.30-	58,228.70	
	U2405520002	K	GX	08FDA053000A		136,852.00	292.21	80,969.95	80,969.95-	55,882.05	
				Sub Total by BU Type		136,852.00	292.21	80,969.95	80,969.95-	55,882.05	
				Total by Grant Number		136,852.00	292.21	80,969.95	80,969.95-	55,882.05	
	U2417100003	N	GX	08FDC006582A		39,241.00		23,868.74	23,868.74-	15,372.26	
				Sub Total by BU Type		39,241.00		23,868.74	23,868.74-	15,372.26	
				Total by Grant Number		39,241.00		23,868.74	23,868.74-	15,372.26	
	U2417100075	N	GX	08FDC010505A		38,813.80		38,813.80	38,813.80-		
				Sub Total by BU Type		38,813.80		38,813.80	38,813.80-		
				Total by Grant Number		38,813.80		38,813.80	38,813.80-		
	U2417100078	N	GX	08FDC010965A		36,812.07		36,812.07	36,812.07-		
				Sub Total by BU Type		36,812.07		36,812.07	36,812.07-		
				Total by Grant Number		36,812.07		36,812.07	36,812.07-		
	U3409152010	N	GX	08FDE017516A		58,836.00		58,836.00	58,836.00-		
				Sub Total by BU Type		58,836.00		58,836.00	58,836.00-		
				Total by Grant Number		58,836.00		58,836.00	58,836.00-		
	U3451502052	K	GX	08FDE022511B		75,729.00		70,576.16	70,576.16-	5,152.84	
				Sub Total by BU Type		75,729.00		70,576.16	70,576.16-	5,152.84	
				Total by Grant Number		75,729.00		70,576.16	70,576.16-	5,152.84	
	U3453602062	N	GX	08FDK091991A		108,712.00		108,712.00	108,712.00-		
				Sub Total by BU Type		108,712.00		108,712.00	108,712.00-		
				Total by Grant Number		108,712.00		108,712.00	108,712.00-		
	U3451702089	K	GX	08FDK108456A		195,567.00		162,332.09	162,332.09-	33,234.91	
				Sub Total by BU Type		195,567.00		162,332.09	162,332.09-	33,234.91	
				Total by Grant Number		195,567.00		162,332.09	162,332.09-	33,234.91	
	U2412190004	K	GX	08FDK122636A		91,556.00		86,517.28	86,517.28-	5,038.72	
				Sub Total by BU Type		91,556.00		86,517.28	86,517.28-	5,038.72	
				Total by Grant Number		91,556.00		86,517.28	86,517.28-	5,038.72	
	U3452372022	K	GX	08FES022913A		110,524.00		110,524.00	110,524.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		110,524.00		110,524.00	110,524.00-		
				Total by Grant Number		110,524.00		110,524.00	110,524.00-		
	U3452702018	K	GX	08FEY023864A		113,056.00		98,580.48	98,580.48-	14,475.52	
				Sub Total by BU Type		113,056.00		98,580.48	98,580.48-	14,475.52	
				Total by Grant Number		113,056.00		98,580.48	98,580.48-	14,475.52	
	U3451602116	K	GX	08FEY028848A		132,288.00		86,461.23	86,461.23-	45,826.77	
				Sub Total by BU Type		132,288.00		86,461.23	86,461.23-	45,826.77	
				Total by Grant Number		132,288.00		86,461.23	86,461.23-	45,826.77	
	U2405060212	K	GX	08FGM128246A		128,560.00		128,560.00	128,560.00-		
				Sub Total by BU Type		128,560.00		128,560.00	128,560.00-		
				Total by Grant Number		128,560.00		128,560.00	128,560.00-		
	U2405230056	N	GX	08FHD058478A		63,242.36		63,242.36	63,242.36-		
				Sub Total by BU Type		63,242.36		63,242.36	63,242.36-		
				Total by Grant Number		63,242.36		63,242.36	63,242.36-		
	U2405230096	N	GX	08FHD089687A		74,911.93		74,911.93	74,911.93-		
				Sub Total by BU Type		74,911.93		74,911.93	74,911.93-		
				Total by Grant Number		74,911.93		74,911.93	74,911.93-		
	U2405230103	K	GX	08FHD100088A		138,308.00		93,370.19	93,370.19-	44,937.81	
				Sub Total by BU Type		138,308.00		93,370.19	93,370.19-	44,937.81	
				Total by Grant Number		138,308.00		93,370.19	93,370.19-	44,937.81	
	U2405230102	K	GX	08FHD101271A		111,214.00		95,098.04	95,098.04-	16,115.96	
				Sub Total by BU Type		111,214.00		95,098.04	95,098.04-	16,115.96	
				Total by Grant Number		111,214.00		95,098.04	95,098.04-	16,115.96	
	U3452602010	K	GX	08FHD106722A		133,576.00	5,796.45	121,802.28	121,802.28-	11,773.72	
				Sub Total by BU Type		133,576.00	5,796.45	121,802.28	121,802.28-	11,773.72	
				Total by Grant Number		133,576.00	5,796.45	121,802.28	121,802.28-	11,773.72	
	U2405230202	K	GX	08FHD107948A		46,752.00	2,503.00	40,549.77	40,549.77-	6,202.23	
				Sub Total by BU Type		46,752.00	2,503.00	40,549.77	40,549.77-	6,202.23	
				Total by Grant Number		46,752.00	2,503.00	40,549.77	40,549.77-	6,202.23	
	U3451702068	K	GX	08FHL108592A		163,110.00		163,110.00	163,110.00-		
				Sub Total by BU Type		163,110.00		163,110.00	163,110.00-		
				Total by Grant Number		163,110.00		163,110.00	163,110.00-		
	U3451702070	K	GX	08FHL116172A		106,132.00		94,817.98	94,817.98-	11,314.02	
				Sub Total by BU Type		106,132.00		94,817.98	94,817.98-	11,314.02	
				Total by Grant Number		106,132.00		94,817.98	94,817.98-	11,314.02	
	U3451702078	K	GX	08FHL118974A		117,693.00		117,693.00	117,693.00-		
				Sub Total by BU Type		117,693.00		117,693.00	117,693.00-		
				Total by Grant Number		117,693.00		117,693.00	117,693.00-		
	U3451702076	K	GX	08FHL122021A		53,282.00		53,282.00	53,282.00-		
				Sub Total by BU Type		53,282.00		53,282.00	53,282.00-		
				Total by Grant Number		53,282.00		53,282.00	53,282.00-		
	U3453602070	K	GX	08FHL124905A		173,186.00		173,186.00	173,186.00-		
				Sub Total by BU Type		173,186.00		173,186.00	173,186.00-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		173,186.00		173,186.00	173,186.00-		
	U3451702080	K	GX	08FHL126286A		18,331.42		18,331.42	18,331.42-		
				Sub Total by BU Type		18,331.42		18,331.42	18,331.42-		
				Total by Grant Number		18,331.42		18,331.42	18,331.42-		
	U2405060225	K	GX	08FHL149172A		154,517.00		151,136.57	151,136.57-	3,380.43	
				Sub Total by BU Type		154,517.00		151,136.57	151,136.57-	3,380.43	
				Total by Grant Number		154,517.00		151,136.57	151,136.57-	3,380.43	
	U3451702111	K	GX	08FHL152580A		36,583.00		19,123.56	19,123.56-	17,459.44	
				Sub Total by BU Type		36,583.00		19,123.56	19,123.56-	17,459.44	
				Total by Grant Number		36,583.00		19,123.56	19,123.56-	17,459.44	
	U3451702110	K	GX	08FHL154535A		137,074.00	4,560.03	86,815.08	86,815.08-	50,258.92	
				Sub Total by BU Type		137,074.00	4,560.03	86,815.08	86,815.08-	50,258.92	
				Total by Grant Number		137,074.00	4,560.03	86,815.08	86,815.08-	50,258.92	
	U3451702113	K	GX	08FHL156315A		42,919.00		20,556.88	20,556.88-	22,362.12	
				Sub Total by BU Type		42,919.00		20,556.88	20,556.88-	22,362.12	
				Total by Grant Number		42,919.00		20,556.88	20,556.88-	22,362.12	
	U3451502069	K	GX	08FHL156402A		69,324.00		44,342.29	44,342.29-	24,981.71	
				Sub Total by BU Type		69,324.00		44,342.29	44,342.29-	24,981.71	
				Total by Grant Number		69,324.00		44,342.29	44,342.29-	24,981.71	
	U3453152000	K	GX	08FMD017527A		81,496.00	3,176.31	29,809.64	29,809.64-	51,686.36	
				Sub Total by BU Type		81,496.00	3,176.31	29,809.64	29,809.64-	51,686.36	
				Total by Grant Number		81,496.00	3,176.31	29,809.64	29,809.64-	51,686.36	
	U2405230024	N	GX	08FMH070130A		38,831.01		38,831.01	38,831.01-		
				Sub Total by BU Type		38,831.01		38,831.01	38,831.01-		
				Total by Grant Number		38,831.01		38,831.01	38,831.01-		
	U2405230027	N	GX	08FMH071071A		60,667.20		60,667.20	60,667.20-		
				Sub Total by BU Type		60,667.20		60,667.20	60,667.20-		
				Total by Grant Number		60,667.20		60,667.20	60,667.20-		
	U2405230028	N	GX	08FMH071081A		31,548.28		31,548.28	31,548.28-		
				Sub Total by BU Type		31,548.28		31,548.28	31,548.28-		
				Total by Grant Number		31,548.28		31,548.28	31,548.28-		
	U2405240014	N	GX	08FMH076705A		28,959.02		28,959.02	28,959.02-		
				Sub Total by BU Type		28,959.02		28,959.02	28,959.02-		
				Total by Grant Number		28,959.02		28,959.02	28,959.02-		
	U2405230067	N	GX	08FMH079771A		36,924.00		36,924.00	36,924.00-		
				Sub Total by BU Type		36,924.00		36,924.00	36,924.00-		
				Total by Grant Number		36,924.00		36,924.00	36,924.00-		
	U2405230036	N	GX	08FMH080533A		21,749.81		21,749.81	21,749.81-		
				Sub Total by BU Type		21,749.81		21,749.81	21,749.81-		
				Total by Grant Number		21,749.81		21,749.81	21,749.81-		
	U2405230068	N	GX	08FMH081629A		53,399.20		53,399.20	53,399.20-		
				Sub Total by BU Type		53,399.20		53,399.20	53,399.20-		
				Total by Grant Number		53,399.20		53,399.20	53,399.20-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2405230080	N	GX	08FMH091882A		72,565.50		72,565.50	72,565.50-		
				Sub Total by BU Type		72,565.50		72,565.50	72,565.50-		
				Total by Grant Number		72,565.50		72,565.50	72,565.50-		
	U3418011003	N	GX	08FNR008969A		102,687.00		102,523.50	102,523.50-	163.50	
				Sub Total by BU Type		102,687.00		102,523.50	102,523.50-	163.50	
				Total by Grant Number		102,687.00		102,523.50	102,523.50-	163.50	
	U3418012001	N	GX	08FNR009742A		43,847.00		42,361.97	42,361.97-	1,485.03	
				Sub Total by BU Type		43,847.00		42,361.97	42,361.97-	1,485.03	
				Total by Grant Number		43,847.00		42,361.97	42,361.97-	1,485.03	
	U3418012002	K	GX	08FNR013596A		42,591.00		38,920.25	38,920.25-	3,670.75	
				Sub Total by BU Type		42,591.00		38,920.25	38,920.25-	3,670.75	
				Total by Grant Number		42,591.00		38,920.25	38,920.25-	3,670.75	
	U3418052004	K	GX	08FNR016174A		43,258.00		43,258.00	43,258.00-		
				Sub Total by BU Type		43,258.00		43,258.00	43,258.00-		
				Total by Grant Number		43,258.00		43,258.00	43,258.00-		
	U3418052003	K	GX	08FNR016176A		48,641.00		42,767.08	42,767.08-	5,873.92	
				Sub Total by BU Type		48,641.00		42,767.08	42,767.08-	5,873.92	
				Total by Grant Number		48,641.00		42,767.08	42,767.08-	5,873.92	
	U3419052128	N	GX	08FNS046135A		115,914.00		115,914.00	115,914.00-		
				Sub Total by BU Type		115,914.00		115,914.00	115,914.00-		
				Total by Grant Number		115,914.00		115,914.00	115,914.00-		
	U3453052011	N	GX	08FNS046233A		25,053.92		25,053.92	25,053.92-		
				Sub Total by BU Type		25,053.92		25,053.92	25,053.92-		
				Total by Grant Number		25,053.92		25,053.92	25,053.92-		
	U3453052015	N	GX	08FNS046894B		83,390.00		80,508.27	80,508.27-	2,881.73	
				Sub Total by BU Type		83,390.00		80,508.27	80,508.27-	2,881.73	
				Total by Grant Number		83,390.00		80,508.27	80,508.27-	2,881.73	
	U3451601002	N	GX	08FNS062659A		43,927.00		43,926.70	43,926.70-	.30	
				Sub Total by BU Type		43,927.00		43,926.70	43,926.70-	.30	
				Total by Grant Number		43,927.00		43,926.70	43,926.70-	.30	
	U3453012064	N	GX	08FNS070455A		33,710.00		33,710.00	33,710.00-		
				Sub Total by BU Type		33,710.00		33,710.00	33,710.00-		
				Total by Grant Number		33,710.00		33,710.00	33,710.00-		
	U3451702065	K	GX	08FNS073398A		68,622.00		68,621.20	68,621.20-	.80	
				Sub Total by BU Type		68,622.00		68,621.20	68,621.20-	.80	
				Total by Grant Number		68,622.00		68,621.20	68,621.20-	.80	
	U3451602076	K	GX	08FNS090880A		107,490.00		83,106.30	83,106.30-	24,383.70	
				Sub Total by BU Type		107,490.00		83,106.30	83,106.30-	24,383.70	
				Total by Grant Number		107,490.00		83,106.30	83,106.30-	24,383.70	
	U3451602099	K	GX	08FNS093884A		82,358.00		45,015.15	45,015.15-	37,342.85	
				Sub Total by BU Type		82,358.00		45,015.15	45,015.15-	37,342.85	
				Total by Grant Number		82,358.00		45,015.15	45,015.15-	37,342.85	
	U3453012211	K	GX	08FNS126302A		141,874.00	7,449.02	81,401.26	81,401.26-	60,472.74	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		141,874.00	7,449.02	81,401.26	81,401.26-	60,472.74	
				Total by Grant Number		141,874.00	7,449.02	81,401.26	81,401.26-	60,472.74	
	U3453012006	N	GX	08F0AA05487A		83,268.00		83,268.00	83,268.00-		
				Sub Total by BU Type		83,268.00		83,268.00	83,268.00-		
				Total by Grant Number		83,268.00		83,268.00	83,268.00-		
	U3453012021	N	GX	08F1AA05581A		19,980.00		8,913.84	8,913.84-	11,066.16	
				Sub Total by BU Type		19,980.00		8,913.84	8,913.84-	11,066.16	
				Total by Grant Number		19,980.00		8,913.84	8,913.84-	11,066.16	
	U2405230017	N	GX	08F1AA13462A		27,943.87		27,943.87	27,943.87-		
				Sub Total by BU Type		27,943.87		27,943.87	27,943.87-		
				Total by Grant Number		27,943.87		27,943.87	27,943.87-		
	U2405230012	N	GX	08F1DA06092A		35,303.36		35,303.36	35,303.36-		
				Sub Total by BU Type		35,303.36		35,303.36	35,303.36-		
				Total by Grant Number		35,303.36		35,303.36	35,303.36-		
	U2405230021	N	GX	08F1DA16179A		53,601.57		53,601.57	53,601.57-		
				Sub Total by BU Type		53,601.57		53,601.57	53,601.57-		
				Total by Grant Number		53,601.57		53,601.57	53,601.57-		
	U2405230009	N	GX	08F1MH12131A		26,786.51		26,786.51	26,786.51-		
				Sub Total by BU Type		26,786.51		26,786.51	26,786.51-		
				Total by Grant Number		26,786.51		26,786.51	26,786.51-		
	U2405230016	N	GX	08F1MH64227A		24,406.00		24,406.00	24,406.00-		
				Sub Total by BU Type		24,406.00		24,406.00	24,406.00-		
				Total by Grant Number		24,406.00		24,406.00	24,406.00-		
	51ZU0001	N	GX	08F1MH67523A				10,623.01	10,623.01-	10,623.01-	
	U2405230019	N	GX	08F1MH67523A		24,628.77		14,005.76	14,005.76-	10,623.01	
				Sub Total by BU Type		24,628.77		24,628.77	24,628.77-		
				Total by Grant Number		24,628.77		24,628.77	24,628.77-		
	U3418112001	N	GX	08F1NR07420A		71,581.00		68,101.50	68,101.50-	3,479.50	
				Sub Total by BU Type		71,581.00		68,101.50	68,101.50-	3,479.50	
				Total by Grant Number		71,581.00		68,101.50	68,101.50-	3,479.50	
	U3418052001	N	GX	08F1NR07564A		76,463.00		73,995.28	73,995.28-	2,467.72	
				Sub Total by BU Type		76,463.00		73,995.28	73,995.28-	2,467.72	
				Total by Grant Number		76,463.00		73,995.28	73,995.28-	2,467.72	
	U3419052058	N	GX	08F2GM18922A		87,168.00		87,168.00	87,168.00-		
				Sub Total by BU Type		87,168.00		87,168.00	87,168.00-		
				Total by Grant Number		87,168.00		87,168.00	87,168.00-		
	U3419052138	N	GX	08F2HD42909A		54,824.77		54,824.77	54,824.77-		
	U3451502018	N	GX	08F2HD42909A		27,529.26		27,529.26	27,529.26-		
	U3455072012	N	GX	08F2HD42909A		51,313.97		51,313.97	51,313.97-		
				Sub Total by BU Type		133,668.00		133,668.00	133,668.00-		
				Total by Grant Number		133,668.00		133,668.00	133,668.00-		
	U2405090017	N	GX	08F6TW02365A		32,298.00		32,298.00	32,298.00-		
				Sub Total by BU Type		32,298.00		32,298.00	32,298.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		32,298.00		32,298.00	32,298.00-		
	U3412092002	K	GX	08GAI174728A		3,906,967.00				3,906,967.00	
				Sub Total by BU Type		3,906,967.00				3,906,967.00	
				Total by Grant Number		3,906,967.00				3,906,967.00	
	U3452242001	N	GX	08GLM008271A		277,034.40		277,034.40	277,034.40-		
				Sub Total by BU Type		277,034.40		277,034.40	277,034.40-		
				Total by Grant Number		277,034.40		277,034.40	277,034.40-		
	U3991970140	N	GX	08GRR019555A		700,000.00		700,000.00	700,000.00-		
				Sub Total by BU Type		700,000.00		700,000.00	700,000.00-		
				Total by Grant Number		700,000.00		700,000.00	700,000.00-		
	U3419052181	N	GX	08HEH000631A		238,000.00		238,000.00	238,000.00-		
				Sub Total by BU Type		238,000.00		238,000.00	238,000.00-		
				Total by Grant Number		238,000.00		238,000.00	238,000.00-		
	U3419052194	N	GX	08HEH000728A		450,000.00		450,000.00	450,000.00-		
				Sub Total by BU Type		450,000.00		450,000.00	450,000.00-		
				Total by Grant Number		450,000.00		450,000.00	450,000.00-		
	U3452292012	N	GX	08KAA015577A		549,116.92		549,116.92	549,116.92-		
				Sub Total by BU Type		549,116.92		549,116.92	549,116.92-		
				Total by Grant Number		549,116.92		549,116.92	549,116.92-		
	U3452372017	N	GX	08KAA019499A		193,457.00		168,197.35	168,197.35-	25,259.65	
				Sub Total by BU Type		193,457.00		168,197.35	168,197.35-	25,259.65	
				Total by Grant Number		193,457.00		168,197.35	168,197.35-	25,259.65	
	U3452372014	K	GX	08KAA019503A		940,583.07		940,583.07	940,583.07-		
				Sub Total by BU Type		940,583.07		940,583.07	940,583.07-		
				Total by Grant Number		940,583.07		940,583.07	940,583.07-		
	U3451402056	K	GX	08KAA022979A		544,476.00		544,476.00	544,476.00-		
				Sub Total by BU Type		544,476.00		544,476.00	544,476.00-		
				Total by Grant Number		544,476.00		544,476.00	544,476.00-		
	U3452292024	K	GX	08KAA024254A		603,205.00		603,205.00	603,205.00-		
				Sub Total by BU Type		603,205.00		603,205.00	603,205.00-		
				Total by Grant Number		603,205.00		603,205.00	603,205.00-		
	U3452292030	K	GX	08KAA026864A		683,550.00	4,970.41	611,767.57	611,767.57-	71,782.43	
				Sub Total by BU Type		683,550.00	4,970.41	611,767.57	611,767.57-	71,782.43	
				Total by Grant Number		683,550.00	4,970.41	611,767.57	611,767.57-	71,782.43	
	U2405230104	K	GX	08KAA028546A		539,112.00	5,013.08	263,607.21	263,607.21-	275,504.79	
				Sub Total by BU Type		539,112.00	5,013.08	263,607.21	263,607.21-	275,504.79	
				Total by Grant Number		539,112.00	5,013.08	263,607.21	263,607.21-	275,504.79	
	U4410101005	N	GX	08KAG033684A		80,568.00		63,436.64	63,436.64-	17,131.36	
				Sub Total by BU Type		80,568.00		63,436.64	63,436.64-	17,131.36	
				Total by Grant Number		80,568.00		63,436.64	63,436.64-	17,131.36	
	U3452282005	K	GX	08KAG070311A		380,376.00	15,869.37	339,397.01	339,397.01-	40,978.99	
				Sub Total by BU Type		380,376.00	15,869.37	339,397.01	339,397.01-	40,978.99	
				Total by Grant Number		380,376.00	15,869.37	339,397.01	339,397.01-	40,978.99	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2411090001	N	GX	08KAI068151A		763,489.19		763,489.19	763,489.19-		
				Sub Total by BU Type		763,489.19		763,489.19	763,489.19-		
				Total by Grant Number		763,489.19		763,489.19	763,489.19-		
	U2462310169	N	GX	08KAI076609A		379,890.00		379,890.00	379,890.00-		
				Sub Total by BU Type		379,890.00		379,890.00	379,890.00-		
				Total by Grant Number		379,890.00		379,890.00	379,890.00-		
	U2462660001	N	GX	08KAI080941A		269,662.58		269,662.58	269,662.58-		
				Sub Total by BU Type		269,662.58		269,662.58	269,662.58-		
				Total by Grant Number		269,662.58		269,662.58	269,662.58-		
	U2462310323	K	GX	08KAI123467A		259,560.00		259,560.00	259,560.00-		
				Sub Total by BU Type		259,560.00		259,560.00	259,560.00-		
				Total by Grant Number		259,560.00		259,560.00	259,560.00-		
	U3420092033	K	GX	08KAI134307A		818,954.00	3,171.66	774,712.00	774,712.00-	44,242.00	
				Sub Total by BU Type		818,954.00	3,171.66	774,712.00	774,712.00-	44,242.00	
				Total by Grant Number		818,954.00	3,171.66	774,712.00	774,712.00-	44,242.00	
	U3452412007	N	GX	08KAR050004A		497,652.00		497,652.00	497,652.00-		
				Sub Total by BU Type		497,652.00		497,652.00	497,652.00-		
				Total by Grant Number		497,652.00		497,652.00	497,652.00-		
	U2405490002	N	GX	08KCA100736A		613,512.00		613,512.00	613,512.00-		
				Sub Total by BU Type		613,512.00		613,512.00	613,512.00-		
				Total by Grant Number		613,512.00		613,512.00	613,512.00-		
	U2405230031	N	GX	08KCA106225A		80,391.83		80,391.83	80,391.83-		
				Sub Total by BU Type		80,391.83		80,391.83	80,391.83-		
				Total by Grant Number		80,391.83		80,391.83	80,391.83-		
	U3451502030	N	GX	08KCA113413A		688,303.00		688,303.00	688,303.00-		
				Sub Total by BU Type		688,303.00		688,303.00	688,303.00-		
				Total by Grant Number		688,303.00		688,303.00	688,303.00-		
	U3451502043	N	GX	08KCA113413Z		108,000.00		108,000.00	108,000.00-		
				Sub Total by BU Type		108,000.00		108,000.00	108,000.00-		
				Total by Grant Number		108,000.00		108,000.00	108,000.00-		
	U3419052145	N	GX	08KCA113486A		20,114.82		20,114.82	20,114.82-		
	U3453012038	N	GX	08KCA113486A		706,860.18		706,860.18	706,860.18-		
				Sub Total by BU Type		726,975.00		726,975.00	726,975.00-		
				Total by Grant Number		726,975.00		726,975.00	726,975.00-		
	U3453012058	N	GX	08KCA113486Z		54,000.00		54,000.00	54,000.00-		
				Sub Total by BU Type		54,000.00		54,000.00	54,000.00-		
				Total by Grant Number		54,000.00		54,000.00	54,000.00-		
	U3420052045	K	GX	08KCA137147B		820,686.87		820,686.87	820,686.87-		
				Sub Total by BU Type		820,686.87		820,686.87	820,686.87-		
				Total by Grant Number		820,686.87		820,686.87	820,686.87-		
	U3451402052	K	GX	08KCA163485B		191,331.01		191,331.01	191,331.01-		
				Sub Total by BU Type		191,331.01		191,331.01	191,331.01-		
				Total by Grant Number		191,331.01		191,331.01	191,331.01-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451402057	K	GX	08KCA175260A		364,434.00		364,434.00	364,434.00-		
				Sub Total by BU Type		364,434.00		364,434.00	364,434.00-		
				Total by Grant Number		364,434.00		364,434.00	364,434.00-		
	U3451502060	N	GX	08KCA188181A		401,694.00		401,694.00	401,694.00-		
				Sub Total by BU Type		401,694.00		401,694.00	401,694.00-		
				Total by Grant Number		401,694.00		401,694.00	401,694.00-		
	U3451402069	K	GX	08KCA197074A		464,874.00		464,874.00	464,874.00-		
				Sub Total by BU Type		464,874.00		464,874.00	464,874.00-		
				Total by Grant Number		464,874.00		464,874.00	464,874.00-		
	U3453012090	K	GX	08KCA222887A		1,187,910.00	24,339.76	1,186,094.65	1,186,094.65-	1,815.35	
				Sub Total by BU Type		1,187,910.00	24,339.76	1,186,094.65	1,186,094.65-	1,815.35	
				Total by Grant Number		1,187,910.00	24,339.76	1,186,094.65	1,186,094.65-	1,815.35	
	U3452012011	K	GX	08KDA040923B		153,760.00		153,760.00	153,760.00-		
				Sub Total by BU Type		153,760.00		153,760.00	153,760.00-		
				Total by Grant Number		153,760.00		153,760.00	153,760.00-		
	U3452902007	N	GX	08KDE016890B		580,367.99		501,198.13	501,198.13-	79,169.86	
				Sub Total by BU Type		580,367.99		501,198.13	501,198.13-	79,169.86	
				Total by Grant Number		580,367.99		501,198.13	501,198.13-	79,169.86	
	U3451402046	N	GX	08KDK079875B		140,180.54		140,180.54	140,180.54-		
				Sub Total by BU Type		140,180.54		140,180.54	140,180.54-		
				Total by Grant Number		140,180.54		140,180.54	140,180.54-		
	U3453012074	K	GX	08KDK098307B		126,891.38		126,891.38	126,891.38-		
				Sub Total by BU Type		126,891.38		126,891.38	126,891.38-		
				Total by Grant Number		126,891.38		126,891.38	126,891.38-		
	U3451502063	K	GX	08KDK113117B		67,988.00		23,244.14	23,244.14-	44,743.86	
				Sub Total by BU Type		67,988.00		23,244.14	23,244.14-	44,743.86	
				Total by Grant Number		67,988.00		23,244.14	23,244.14-	44,743.86	
	U3419052134	N	GX	08KES011644A		321,416.00		321,416.00	321,416.00-		
				Sub Total by BU Type		321,416.00		321,416.00	321,416.00-		
				Total by Grant Number		321,416.00		321,416.00	321,416.00-		
	U3452372010	N	GX	08KES015522A		837,394.00		837,394.00	837,394.00-		
				Sub Total by BU Type		837,394.00		837,394.00	837,394.00-		
				Total by Grant Number		837,394.00		837,394.00	837,394.00-		
	U3452372013	N	GX	08KES015522Z		106,660.00		106,660.00	106,660.00-		
				Sub Total by BU Type		106,660.00		106,660.00	106,660.00-		
				Total by Grant Number		106,660.00		106,660.00	106,660.00-		
	U3452372024	K	GX	08KES025819A		89,738.00		88,461.72	88,461.72-	1,276.28	
				Sub Total by BU Type		89,738.00		88,461.72	88,461.72-	1,276.28	
				Total by Grant Number		89,738.00		88,461.72	88,461.72-	1,276.28	
	U3452702017	K	GX	08KEY023266A		639,939.00		639,939.00	639,939.00-		
				Sub Total by BU Type		639,939.00		639,939.00	639,939.00-		
				Total by Grant Number		639,939.00		639,939.00	639,939.00-		
	U3452702022	K	GX	08KEY023266B		426,626.00		424,049.13	424,049.13-	2,576.87	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		426,626.00		424,049.13	424,049.13-	2,576.87	
				Total by Grant Number		426,626.00		424,049.13	424,049.13-	2,576.87	
	U3452702029	K	GX	08KEY034892A		234,732.00				234,732.00	
				Sub Total by BU Type		234,732.00				234,732.00	
				Total by Grant Number		234,732.00				234,732.00	
	U4410101002	N	GX	08KHD047194A		577,182.00		568,129.29	568,129.29-	9,052.71	
				Sub Total by BU Type		577,182.00		568,129.29	568,129.29-	9,052.71	
				Total by Grant Number		577,182.00		568,129.29	568,129.29-	9,052.71	
	U3452632004	N	GX	08KHD059985A		180,000.00		180,000.00	180,000.00-		
				Sub Total by BU Type		180,000.00		180,000.00	180,000.00-		
				Total by Grant Number		180,000.00		180,000.00	180,000.00-		
	U2405240052	N	GX	08KHD064537A		546,343.95		546,343.95	546,343.95-		
				Sub Total by BU Type		546,343.95		546,343.95	546,343.95-		
				Total by Grant Number		546,343.95		546,343.95	546,343.95-		
	U3453602010	N	GX	08KHL079967A		653,400.00		653,400.00	653,400.00-		
				Sub Total by BU Type		653,400.00		653,400.00	653,400.00-		
				Total by Grant Number		653,400.00		653,400.00	653,400.00-		
	U3452372008	N	GX	08KHL084684A		677,767.00		674,697.73	674,697.73-	3,069.27	
				Sub Total by BU Type		677,767.00		674,697.73	674,697.73-	3,069.27	
				Total by Grant Number		677,767.00		674,697.73	674,697.73-	3,069.27	
	U3451702082	K	GX	08KHL123471A		108,000.00		108,000.00	108,000.00-		
				Sub Total by BU Type		108,000.00		108,000.00	108,000.00-		
				Total by Grant Number		108,000.00		108,000.00	108,000.00-		
	U3452372028	K	GX	08KHL131992A		799,200.00		796,582.00	796,582.00-	2,618.00	
				Sub Total by BU Type		799,200.00		796,582.00	796,582.00-	2,618.00	
				Total by Grant Number		799,200.00		796,582.00	796,582.00-	2,618.00	
	U3420092026	K	GX	08KHS018059A		670,664.00		670,664.00	670,664.00-		
				Sub Total by BU Type		670,664.00		670,664.00	670,664.00-		
				Total by Grant Number		670,664.00		670,664.00	670,664.00-		
	U2405240008	N	GX	08KMH064897A		659,484.74		659,484.74	659,484.74-		
				Sub Total by BU Type		659,484.74		659,484.74	659,484.74-		
				Total by Grant Number		659,484.74		659,484.74	659,484.74-		
	U3453302001	N	GX	08KMH066127A		784,337.00		784,337.00	784,337.00-		
				Sub Total by BU Type		784,337.00		784,337.00	784,337.00-		
				Total by Grant Number		784,337.00		784,337.00	784,337.00-		
	U2405230023	N	GX	08KMH066365A		668,509.44		668,509.44	668,509.44-		
				Sub Total by BU Type		668,509.44		668,509.44	668,509.44-		
				Total by Grant Number		668,509.44		668,509.44	668,509.44-		
	U3453051002	N	GX	08KMH068214B		370,035.00		370,035.00	370,035.00-		
				Sub Total by BU Type		370,035.00		370,035.00	370,035.00-		
				Total by Grant Number		370,035.00		370,035.00	370,035.00-		
	U3453502007	K	GX	08KMH089851A		723,145.00		723,145.00	723,145.00-		
				Sub Total by BU Type		723,145.00		723,145.00	723,145.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		723,145.00		723,145.00	723,145.00-		
	U3420092035	K	GX	08KMH125734A		516,582.00	12,591.04	369,663.26	369,663.26-	146,918.74	
				Sub Total by BU Type		516,582.00	12,591.04	369,663.26	369,663.26-	146,918.74	
				Total by Grant Number		516,582.00	12,591.04	369,663.26	369,663.26-	146,918.74	
	U3418052002	K	GX	08KNR014474A		237,870.00		237,870.00	237,870.00-		
				Sub Total by BU Type		237,870.00		237,870.00	237,870.00-		
				Total by Grant Number		237,870.00		237,870.00	237,870.00-		
	U3418052008	K	GX	08KNR017465A		268,839.00		268,828.69	268,828.69-	10.31	
				Sub Total by BU Type		268,839.00		268,828.69	268,828.69-	10.31	
				Total by Grant Number		268,839.00		268,828.69	268,828.69-	10.31	
	U3453192001	K	GX	08KNS069812A		849,744.00		849,744.00	849,744.00-		
				Sub Total by BU Type		849,744.00		849,744.00	849,744.00-		
				Total by Grant Number		849,744.00		849,744.00	849,744.00-		
	U3453192015	K	GX	08KNS110923A		606,299.62	23,584.90	425,920.03	425,920.03-	180,379.59	
	U3472132000	K	GX	08KNS110923A		163,228.38		163,228.38	163,228.38-		
				Sub Total by BU Type		769,528.00	23,584.90	589,148.41	589,148.41-	180,379.59	
				Total by Grant Number		769,528.00	23,584.90	589,148.41	589,148.41-	180,379.59	
	51CV0116	N	GX	08K1AA00153A		403,458.00		345,003.65	345,003.65-	58,454.35	
				Sub Total by BU Type		403,458.00		345,003.65	345,003.65-	58,454.35	
				Total by Grant Number		403,458.00		345,003.65	345,003.65-	58,454.35	
	51CV0157	N	GX	08K1AA00153B		56,559.56		56,559.56	56,559.56-		
				Sub Total by BU Type		56,559.56		56,559.56	56,559.56-		
				Total by Grant Number		56,559.56		56,559.56	56,559.56-		
	U3418072001	N	GX	08K1NR00098A		267,228.00		257,277.48	257,277.48-	9,950.52	
				Sub Total by BU Type		267,228.00		257,277.48	257,277.48-	9,950.52	
				Total by Grant Number		267,228.00		257,277.48	257,277.48-	9,950.52	
	U3452292008	N	GX	08K2AA00272A		418,980.00		418,980.00	418,980.00-		
				Sub Total by BU Type		418,980.00		418,980.00	418,980.00-		
				Total by Grant Number		418,980.00		418,980.00	418,980.00-		
	51CV0005	N	GX	08K7ES00296A		370,954.53		370,954.53	370,954.53-		
	U3452371001	N	GX	08K7ES00296A		336,903.47		336,903.47	336,903.47-		
				Sub Total by BU Type		707,858.00		707,858.00	707,858.00-		
				Total by Grant Number		707,858.00		707,858.00	707,858.00-		
	U3452282002	N	GX	08K8AG00695A		502,200.00		490,619.39	490,619.39-	11,580.61	
				Sub Total by BU Type		502,200.00		490,619.39	490,619.39-	11,580.61	
				Total by Grant Number		502,200.00		490,619.39	490,619.39-	11,580.61	
	51CV0007	N	GX	08K8DC00102A		318,175.96		318,175.96	318,175.96-		
	U2410100002	N	GX	08K8DC00102A		94,336.04		90,110.16	90,110.16-	4,225.88	
				Sub Total by BU Type		412,512.00		408,286.12	408,286.12-	4,225.88	
				Total by Grant Number		412,512.00		408,286.12	408,286.12-	4,225.88	
	U3453602005	N	GX	08K8GM00703A		540,854.00		540,854.00	540,854.00-		
				Sub Total by BU Type		540,854.00		540,854.00	540,854.00-		
				Total by Grant Number		540,854.00		540,854.00	540,854.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	51CV0008	N	GX	08K8MH01552A		50,300.75		50,300.75	50,300.75-		
	U3452322001	N	GX	08K8MH01552A		404,056.25		401,373.96	401,373.96-	2,682.29	
				Sub Total by BU Type		454,357.00		451,674.71	451,674.71-	2,682.29	
				Total by Grant Number		454,357.00		451,674.71	451,674.71-	2,682.29	
	51CV0009	N	GX	08N1LM63524B		1,695,833.16		1,695,833.16	1,695,833.16-		
	U3416036001	K	GX	08N1LM63524B		1,693,044.84		1,693,044.84	1,693,044.84-		
				Sub Total by BU Type		3,388,878.00		3,388,878.00	3,388,878.00-		
				Total by Grant Number		3,388,878.00		3,388,878.00	3,388,878.00-		
	U3453012000	K	GX	08OHD108106A		855,642.00	16,900.64	411,259.89	411,259.89-	444,382.11	
	U3453272000	K	GX	08OHD108106A		2,144,353.00	88,741.05	987,769.33	987,769.33-	1,156,583.67	
				Sub Total by BU Type		2,999,995.00	105,641.69	1,399,029.22	1,399,029.22-	1,600,965.78	
				Total by Grant Number		2,999,995.00	105,641.69	1,399,029.22	1,399,029.22-	1,600,965.78	
	U3452292036	K	GX	08PAA030407A		1,569,501.00	126,150.18	223,957.80	223,957.80-	1,345,543.20	
				Sub Total by BU Type		1,569,501.00	126,150.18	223,957.80	223,957.80-	1,345,543.20	
				Total by Grant Number		1,569,501.00	126,150.18	223,957.80	223,957.80-	1,345,543.20	
	U3453012054	K	GX	08PAI083211A		10,353,419.00		10,353,419.00	10,353,419.00-		
				Sub Total by BU Type		10,353,419.00		10,353,419.00	10,353,419.00-		
				Total by Grant Number		10,353,419.00		10,353,419.00	10,353,419.00-		
	U3453012071	K	GX	08PAI083211B		9,685,637.98		9,685,159.69	9,685,159.69-	478.29	
				Sub Total by BU Type		9,685,637.98		9,685,159.69	9,685,159.69-	478.29	
				Total by Grant Number		9,685,637.98		9,685,159.69	9,685,159.69-	478.29	
	U3453012095	K	GX	08PAI083211C		9,750,602.02	154,441.23	9,320,489.41	9,320,489.41-	430,112.61	
				Sub Total by BU Type		9,750,602.02	154,441.23	9,320,489.41	9,320,489.41-	430,112.61	
				Total by Grant Number		9,750,602.02	154,441.23	9,320,489.41	9,320,489.41-	430,112.61	
	U3419012105	N	GX	08PCA036727F		1,739,564.88		1,739,564.88	1,739,564.88-		
	U3419012106	N	GX	08PCA036727F		1,463,836.54		1,463,836.54	1,463,836.54-		
	U3419012107	N	GX	08PCA036727F		1,626,154.62		1,626,154.62	1,626,154.62-		
	U3419012108	N	GX	08PCA036727F		2,153,534.07		2,153,534.07	2,153,534.07-		
	U3419012109	N	GX	08PCA036727F		1,684,899.61		1,647,659.59	1,647,659.59-	37,240.02	
	U3419012110	N	GX	08PCA036727F		3,402,633.00		3,070,675.89	3,070,675.89-	331,957.11	
				Sub Total by BU Type		12,070,622.72		11,701,425.59	11,701,425.59-	369,197.13	
				Total by Grant Number		12,070,622.72		11,701,425.59	11,701,425.59-	369,197.13	
	U3419012111	N	GX	08PCA036727G		1,565,601.36		1,565,601.36	1,565,601.36-		
	U3419012112	N	GX	08PCA036727G		1,753,343.96		1,753,343.96	1,753,343.96-		
	U3419012113	K	GX	08PCA036727G		1,364,633.41		1,364,633.41	1,364,633.41-		
	U3419012114	K	GX	08PCA036727G		1,594,390.97		1,594,390.97	1,594,390.97-		
	U3419012115	K	GX	08PCA036727G		1,537,151.83		1,537,151.83	1,537,151.83-		
				Sub Total by BU Type		7,815,121.53		7,815,121.53	7,815,121.53-		
				Total by Grant Number		7,815,121.53		7,815,121.53	7,815,121.53-		
	U3419012116	K	GX	08PCA036727H		1,716,977.68		1,716,977.71	1,716,977.71-	.03-	
	U3419012117	K	GX	08PCA036727H		2,239,576.39		2,207,611.01	2,207,611.01-	31,965.38	
	U3419012118	K	GX	08PCA036727H		2,116,472.98		2,116,472.98	2,116,472.98-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419012119	K	GX	08PCA036727H		2,242,453.18		2,237,077.31	2,237,077.31-	5,375.87	
	U3419012120	K	GX	08PCA036727H		2,778,168.90		2,722,688.00	2,722,688.00-	55,480.90	
				Sub Total by BU Type		11,093,649.13		11,000,827.01	11,000,827.01-	92,822.12	
				Total by Grant Number		11,093,649.13		11,000,827.01	11,000,827.01-	92,822.12	
	U3419012203	K	GX	08PCA036727I		2,401,911.00	185,142.08	1,726,999.10	1,726,999.10-	674,911.90	
				Sub Total by BU Type		2,401,911.00	185,142.08	1,726,999.10	1,726,999.10-	674,911.90	
				Total by Grant Number		2,401,911.00	185,142.08	1,726,999.10	1,726,999.10-	674,911.90	
	U3419012201	N	GX	08PCA036727Z		242,673.00		227,421.91	227,421.91-	15,251.09	
				Sub Total by BU Type		242,673.00		227,421.91	227,421.91-	15,251.09	
				Total by Grant Number		242,673.00		227,421.91	227,421.91-	15,251.09	
	U3419012202	K	GX	08PCA0367271		2,441,000.47		2,253,700.12	2,253,700.12-	187,300.35	
				Sub Total by BU Type		2,441,000.47		2,253,700.12	2,253,700.12-	187,300.35	
				Total by Grant Number		2,441,000.47		2,253,700.12	2,253,700.12-	187,300.35	
	U3419052171	K	GX	08PCA127297A		5,279,997.00		5,279,997.00	5,279,997.00-		
				Sub Total by BU Type		5,279,997.00		5,279,997.00	5,279,997.00-		
				Total by Grant Number		5,279,997.00		5,279,997.00	5,279,997.00-		
	U3419052216	K	GX	08PCA127297B		11,788,383.00		11,788,381.69	11,788,381.69-	1.31	
				Sub Total by BU Type		11,788,383.00		11,788,381.69	11,788,381.69-	1.31	
				Total by Grant Number		11,788,383.00		11,788,381.69	11,788,381.69-	1.31	
	U3451402081	K	GX	08PCA217798A		8,138,331.00	41,977.97	7,974,531.09	7,974,531.09-	163,799.91	
				Sub Total by BU Type		8,138,331.00	41,977.97	7,974,531.09	7,974,531.09-	163,799.91	
				Total by Grant Number		8,138,331.00	41,977.97	7,974,531.09	7,974,531.09-	163,799.91	
	U3451602033	N	GX	08PDA026146A		2,853,233.29		2,853,233.29	2,853,233.29-		
				Sub Total by BU Type		2,853,233.29		2,853,233.29	2,853,233.29-		
				Total by Grant Number		2,853,233.29		2,853,233.29	2,853,233.29-		
	U3420052049	K	GX	08PDA028555A		788,385.23		788,385.23	788,385.23-		
	U3420052050	K	GX	08PDA028555A		889,423.65		889,423.65	889,423.65-		
	U3451602053	K	GX	08PDA028555A		4,422,214.62		4,422,214.62	4,422,214.62-		
	U3453502008	K	GX	08PDA028555A		1,012,626.84		1,012,626.84	1,012,626.84-		
				Sub Total by BU Type		7,112,650.34		7,112,650.34	7,112,650.34-		
				Total by Grant Number		7,112,650.34		7,112,650.34	7,112,650.34-		
	U3420052073	N	GX	08PDA028555B		585,223.45		585,223.45	585,223.45-		
	U3420052074	N	GX	08PDA028555B		1,196,992.27		1,196,992.27	1,196,992.27-		
	U3451602079	N	GX	08PDA028555B		5,705,388.19		5,705,388.19	5,705,388.19-		
	U3452502018	N	GX	08PDA028555B		140,649.27		140,649.27	140,649.27-		
	U3453502012	N	GX	08PDA028555B		2,028,337.48		2,028,337.48	2,028,337.48-		
				Sub Total by BU Type		9,656,590.66		9,656,590.66	9,656,590.66-		
				Total by Grant Number		9,656,590.66		9,656,590.66	9,656,590.66-		
	U3420052021	N	GX	08PEY016593A		71,361.97		71,361.97	71,361.97-		
				Sub Total by BU Type		71,361.97		71,361.97	71,361.97-		
				Total by Grant Number		71,361.97		71,361.97	71,361.97-		
	U2462300156	N	GX	08PGM103335A		3,946,160.40		3,946,160.40	3,946,160.40-		

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				Sub Total by BU Type		3,946,160.40		3,946,160.40	3,946,160.40-		
				Total by Grant Number		3,946,160.40		3,946,160.40	3,946,160.40-		
	U2462300198	K	GX	08PGM103335B		969,983.61		969,915.93	969,915.93-	67.68	
				Sub Total by BU Type		969,983.61		969,915.93	969,915.93-	67.68	
				Total by Grant Number		969,983.61		969,915.93	969,915.93-	67.68	
	U3451402077	K	GX	08PGM103427D		7,726,427.00		7,516,837.72	7,516,837.72-	209,589.28	
	U3451502057	N	GX	08PGM103427D		10,384,364.04		10,384,344.89	10,384,344.89-	19.15	
				Sub Total by BU Type		18,110,791.04		17,901,182.61	17,901,182.61-	209,608.43	
				Total by Grant Number		18,110,791.04		17,901,182.61	17,901,182.61-	209,608.43	
	U3451402100	K	GX	08PGM103427E		15,488,408.00	348,056.80	11,955,661.04	11,955,661.04-	3,532,746.96	
				Sub Total by BU Type		15,488,408.00	348,056.80	11,955,661.04	11,955,661.04-	3,532,746.96	
				Total by Grant Number		15,488,408.00	348,056.80	11,955,661.04	11,955,661.04-	3,532,746.96	
	U3420052061	K	GX	08PGM103480B		2,933,854.59		2,933,854.59	2,933,854.59-		
	U3420092029	K	GX	08PGM103480B		213,325.36		213,325.36	213,325.36-		
	U3451402054	K	GX	08PGM103480B		678,173.75		678,173.75	678,173.75-		
	U3451402062	K	GX	08PGM103480B		60,200.00		60,200.00	60,200.00-		
	U3451502055	K	GX	08PGM103480B		587,216.14		587,216.14	587,216.14-		
	U3452262006	K	GX	08PGM103480B		675,751.17		675,751.17	675,751.17-		
	U3453502011	K	GX	08PGM103480B		414,726.78		414,726.78	414,726.78-		
	U3453602068	K	GX	08PGM103480B		37,625.00		37,625.00	37,625.00-		
				Sub Total by BU Type		5,600,872.79		5,600,872.79	5,600,872.79-		
				Total by Grant Number		5,600,872.79		5,600,872.79	5,600,872.79-		
	U3420052085	K	GX	08PGM103480C		5,146,122.04		4,704,767.35	4,704,767.35-	441,354.69	
	U3451402070	K	GX	08PGM103480C		421,400.00		421,400.00	421,400.00-		
	U3451402072	K	GX	08PGM103480C		60,200.00		60,200.00	60,200.00-		
	U3453502026	K	GX	08PGM103480C		264,510.23		254,288.72	254,288.72-	10,221.51	
				Sub Total by BU Type		5,892,232.27		5,440,656.07	5,440,656.07-	451,576.20	
				Total by Grant Number		5,892,232.27		5,440,656.07	5,440,656.07-	451,576.20	
	U2462360094	N	GX	08PGM104320A		11,306,520.00		11,268,006.77	11,268,006.77-	38,513.23	
				Sub Total by BU Type		11,306,520.00		11,268,006.77	11,268,006.77-	38,513.23	
				Total by Grant Number		11,306,520.00		11,268,006.77	11,268,006.77-	38,513.23	
	U2462360132	K	GX	08PGM104320B		12,461,666.00	234,744.72	9,563,889.49	9,563,889.49-	2,897,776.51	
				Sub Total by BU Type		12,461,666.00	234,744.72	9,563,889.49	9,563,889.49-	2,897,776.51	
				Total by Grant Number		12,461,666.00	234,744.72	9,563,889.49	9,563,889.49-	2,897,776.51	
	U3409152018	K	GX	08PGM106397A		2,906,068.08		2,906,068.08	2,906,068.08-		
				Sub Total by BU Type		2,906,068.08		2,906,068.08	2,906,068.08-		
				Total by Grant Number		2,906,068.08		2,906,068.08	2,906,068.08-		
	U3409152022	K	GX	08PGM106397B		2,074,656.25		2,073,227.22	2,073,227.22-	1,429.03	
				Sub Total by BU Type		2,074,656.25		2,073,227.22	2,073,227.22-	1,429.03	
				Total by Grant Number		2,074,656.25		2,073,227.22	2,073,227.22-	1,429.03	
	U4410101007	N	GX	08PGM109090A		9,808,809.44		9,808,809.44	9,808,809.44-		
				Sub Total by BU Type		9,808,809.44		9,808,809.44	9,808,809.44-		

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				Total by Grant Number		9,808,809.44		9,808,809.44	9,808,809.44-		
	U3452502014	K	GX	08PGM110768A		462,754.88		459,291.50	459,291.50-	3,463.38	
	U3455072026	K	GX	08PGM110768A		4,603,495.12		4,606,603.30	4,606,603.30-	3,108.18-	
				Sub Total by BU Type		5,066,250.00		5,065,894.80	5,065,894.80-	355.20	
				Total by Grant Number		5,066,250.00		5,065,894.80	5,065,894.80-	355.20	
	U2405510001	K	GX	08PGM113126A		8,663,417.82		8,663,417.82	8,663,417.82-		
				Sub Total by BU Type		8,663,417.82		8,663,417.82	8,663,417.82-		
				Total by Grant Number		8,663,417.82		8,663,417.82	8,663,417.82-		
	U2405510002	K	GX	08PGM113126B		6,322,389.18	238,685.09	3,896,351.99	3,896,351.99-	2,426,037.19	
				Sub Total by BU Type		6,322,389.18	238,685.09	3,896,351.99	3,896,351.99-	2,426,037.19	
				Total by Grant Number		6,322,389.18	238,685.09	3,896,351.99	3,896,351.99-	2,426,037.19	
	U3419052244	K	GX	08PGM121316A		11,694,996.00	134,522.69	10,275,535.32	10,275,535.32-	1,419,460.68	
				Sub Total by BU Type		11,694,996.00	134,522.69	10,275,535.32	10,275,535.32-	1,419,460.68	
				Total by Grant Number		11,694,996.00	134,522.69	10,275,535.32	10,275,535.32-	1,419,460.68	
	U3419052260	K	GX	08PGM127200A		80,925.24	1,609.51	75,441.28	75,441.28-	5,483.96	
	U3420052089	K	GX	08PGM127200A		3,336,989.78	62,228.65	2,871,933.45	2,871,933.45-	465,056.33	
	U3451402092	K	GX	08PGM127200A		76,250.00		75,887.56	75,887.56-	362.44	
	U3451702107	K	GX	08PGM127200A		114,375.00		112,374.57	112,374.57-	2,000.43	
	U3452292031	K	GX	08PGM127200A		114,375.00		112,053.39	112,053.39-	2,321.61	
	U3452602009	K	GX	08PGM127200A		76,250.00		74,478.51	74,478.51-	1,771.49	
	U3453012209	K	GX	08PGM127200A		145,106.78	10,579.79	123,981.41	123,981.41-	21,125.37	
	U3453402005	K	GX	08PGM127200A		76,223.00		75,981.00	75,981.00-	242.00	
	U3453502028	K	GX	08PGM127200A		1,366,034.00	9,213.86	1,290,988.26	1,290,988.26-	75,045.74	
	U3453502030	K	GX	08PGM127200A		21,784.81	2,249.69	15,250.00	15,250.00-	6,534.81	
	U3453602082	K	GX	08PGM127200A		76,250.00		75,150.17	75,150.17-	1,099.83	
	U3453602203	K	GX	08PGM127200A		157,311.39	14,781.38	114,372.04	114,372.04-	42,939.35	
	U3472102001	K	GX	08PGM127200A		76,250.00		72,125.00	72,125.00-	4,125.00	
				Sub Total by BU Type		5,718,125.00	100,662.88	5,090,016.64	5,090,016.64-	628,108.36	
				Total by Grant Number		5,718,125.00	100,662.88	5,090,016.64	5,090,016.64-	628,108.36	
	U3452502025	K	GX	08PGM130447A		9,389,014.00	388,547.67	6,202,715.42	6,202,715.42-	3,186,298.58	
				Sub Total by BU Type		9,389,014.00	388,547.67	6,202,715.42	6,202,715.42-	3,186,298.58	
				Total by Grant Number		9,389,014.00	388,547.67	6,202,715.42	6,202,715.42-	3,186,298.58	
	U2405520001	K	GX	08PGM130461A		11,624,913.00	279,942.11	7,973,581.11	7,973,581.11-	3,651,331.89	
	U2973918112	K	GX	08PGM130461A		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		11,924,913.00	279,942.11	8,273,581.11	8,273,581.11-	3,651,331.89	
				Total by Grant Number		11,924,913.00	279,942.11	8,273,581.11	8,273,581.11-	3,651,331.89	
	U3451702033	N	GX	08PHL062222B		2,073,241.05		2,073,241.05	2,073,241.05-		
	U3451702034	N	GX	08PHL062222B		1,737,511.38		1,737,511.38	1,737,511.38-		
	U3451702035	N	GX	08PHL062222B		2,089,457.00		2,089,457.00	2,089,457.00-		
	U3451702036	N	GX	08PHL062222B		973,098.90		973,098.90	973,098.90-		
	U3451702037	N	GX	08PHL062222B		1,166,831.18		1,166,831.18	1,166,831.18-		
	U3451702038	N	GX	08PHL062222B		1,380,013.57		1,380,013.57	1,380,013.57-		

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	U3451702040	N	GX	08PHL062222B		989,299.55		989,299.55	989,299.55-		
				Sub Total by BU Type		10,409,452.63		10,409,452.63	10,409,452.63-		
				Total by Grant Number		10,409,452.63		10,409,452.63	10,409,452.63-		
	U3451702051	K	GX	08PHL062222C		151,470.00		151,470.00	151,470.00-		
	U3451702052	K	GX	08PHL062222C		2,353,792.71		2,353,792.71	2,353,792.71-		
	U3451702053	K	GX	08PHL062222C		2,396,114.59		2,396,114.59	2,396,114.59-		
	U3451702054	K	GX	08PHL062222C		2,010,806.00		2,010,806.00	2,010,806.00-		
	U3451702056	K	GX	08PHL062222C		831,935.17		831,935.17	831,935.17-		
	U3451702057	K	GX	08PHL062222C		1,198,873.02		1,198,424.33	1,198,424.33-	448.69	
	U3451702058	K	GX	08PHL062222C		928,082.58		928,082.58	928,082.58-		
				Sub Total by BU Type		9,871,074.07		9,870,625.38	9,870,625.38-	448.69	
				Total by Grant Number		9,871,074.07		9,870,625.38	9,870,625.38-	448.69	
	U3451702084	K	GX	08PHL062222D		2,251,228.72		2,250,767.10	2,250,767.10-	461.62	
	U3451702085	K	GX	08PHL062222D		2,169,759.17		2,164,769.17	2,164,769.17-	4,990.00	
	U3451702086	K	GX	08PHL062222D		1,770,487.17		1,762,779.83	1,762,779.83-	7,707.34	
	U3451702087	K	GX	08PHL062222D		624,902.49		623,221.96	623,221.96-	1,680.53	
	U3451702088	K	GX	08PHL062222D		1,295,557.45		1,295,057.44	1,295,057.44-	500.01	
				Sub Total by BU Type		8,111,935.00		8,096,595.50	8,096,595.50-	15,339.50	
				Total by Grant Number		8,111,935.00		8,096,595.50	8,096,595.50-	15,339.50	
	U3451702062	N	GX	08PHL101296Z		1,138,814.00		1,138,814.00	1,138,814.00-		
				Sub Total by BU Type		1,138,814.00		1,138,814.00	1,138,814.00-		
				Total by Grant Number		1,138,814.00		1,138,814.00	1,138,814.00-		
	U3451602039	N	GX	08PMH062261C		3,855,718.88		3,838,650.75	3,838,650.75-	17,068.13	
	U3453502006	N	GX	08PMH062261C		317,675.02		317,675.02	317,675.02-		
				Sub Total by BU Type		4,173,393.90		4,156,325.77	4,156,325.77-	17,068.13	
				Total by Grant Number		4,173,393.90		4,156,325.77	4,156,325.77-	17,068.13	
	U3451602057	N	GX	08PMH062261D		8,216,913.39		8,216,913.39	8,216,913.39-		
	U3452322003	K	GX	08PMH062261D		82,577.17		82,577.17	82,577.17-		
	U3453502009	N	GX	08PMH062261D		484,100.54		484,100.54	484,100.54-		
				Sub Total by BU Type		8,783,591.10		8,783,591.10	8,783,591.10-		
				Total by Grant Number		8,783,591.10		8,783,591.10	8,783,591.10-		
	U3451602093	K	GX	08PMH062261E		756,377.00		702,509.26	702,509.26-	53,867.74	
	U3452502003	K	GX	08PMH062261E		38,973.00		32,105.91	32,105.91-	6,867.09	
	U3453502025	K	GX	08PMH062261E		67,725.00		67,417.93	67,417.93-	307.07	
				Sub Total by BU Type		863,075.00		802,033.10	802,033.10-	61,041.90	
				Total by Grant Number		863,075.00		802,033.10	802,033.10-	61,041.90	
	U3420052091	K	GX	08PMH062261F		75,610.42		75,610.42	75,610.42-		
	U3420092034	K	GX	08PMH062261F		74,487.07		74,487.07	74,487.07-		
	U3420092037	K	GX	08PMH062261F		67,302.02		67,302.02	67,302.02-		
	U3451502061	K	GX	08PMH062261F		602,938.07		602,138.07	602,138.07-	800.00	
	U3451602110	K	GX	08PMH062261F		5,269,654.86		5,268,935.92	5,268,935.92-	718.94	
	U3452502004	K	GX	08PMH062261F		329,864.26		329,864.26	329,864.26-		

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	U3452502022	K	GX	08PMH062261F		847,688.30	14,643.85	542,856.25	542,856.25-	304,832.05	
	U3453502027	K	GX	08PMH062261F		368,915.00		368,915.00	368,915.00-		
				Sub Total by BU Type		7,636,460.00	14,643.85	7,330,109.01	7,330,109.01-	306,350.99	
				Total by Grant Number		7,636,460.00	14,643.85	7,330,109.01	7,330,109.01-	306,350.99	
	U3418072011	K	GX	08PNR011404A		1,444,728.00		1,441,306.11	1,441,306.11-	3,421.89	
				Sub Total by BU Type		1,444,728.00		1,441,306.11	1,441,306.11-	3,421.89	
				Total by Grant Number		1,444,728.00		1,441,306.11	1,441,306.11-	3,421.89	
	U3453052010	N	GX	08PNS043985A		651,612.03		651,612.03	651,612.03-		
	U3453052012	N	GX	08PNS043985A		1,158,134.92		1,158,134.92	1,158,134.92-		
	U3453052017	N	GX	08PNS043985A		3,327,016.91		3,327,016.91	3,327,016.91-		
	U3453502002	N	GX	08PNS043985A		658,900.74		658,900.74	658,900.74-		
				Sub Total by BU Type		5,795,664.60		5,795,664.60	5,795,664.60-		
				Total by Grant Number		5,795,664.60		5,795,664.60	5,795,664.60-		
	U3451602026	K	GX	08PNS043985B		5,383,589.84		5,383,589.41	5,383,589.41-	.43	
	U3453502004	K	GX	08PNS043985B		620,054.56		620,054.56	620,054.56-		
				Sub Total by BU Type		6,003,644.40		6,003,643.97	6,003,643.97-	.43	
				Total by Grant Number		6,003,644.40		6,003,643.97	6,003,643.97-	.43	
	U2405490010	K	GX	08PRR015635B		10,159,624.37		10,112,646.27	10,112,646.27-	46,978.10	
				Sub Total by BU Type		10,159,624.37		10,112,646.27	10,112,646.27-	46,978.10	
				Total by Grant Number		10,159,624.37		10,112,646.27	10,112,646.27-	46,978.10	
	U2405490023	N	GX	08PRR015635Z		689,839.55		689,839.55	689,839.55-		
				Sub Total by BU Type		689,839.55		689,839.55	689,839.55-		
				Total by Grant Number		689,839.55		689,839.55	689,839.55-		
	U3451502022	N	GX	08PRR016469B		16,312,228.42		16,312,227.71	16,312,227.71-	.71	
				Sub Total by BU Type		16,312,228.42		16,312,227.71	16,312,227.71-	.71	
				Total by Grant Number		16,312,228.42		16,312,227.71	16,312,227.71-	.71	
	U3451502037	K	GX	08PRR016469C		19,251,452.60		19,251,452.60	19,251,452.60-		
				Sub Total by BU Type		19,251,452.60		19,251,452.60	19,251,452.60-		
				Total by Grant Number		19,251,452.60		19,251,452.60	19,251,452.60-		
	U3451502039	N	GX	08PRR016469Z		640,079.00		516,911.68	516,911.68-	123,167.32	
	U3451502040	N	GX	08PRR016469Z		398,855.00		398,855.00	398,855.00-		
	U3451502041	N	GX	08PRR016469Z		413,452.00		413,446.25	413,446.25-	5.75	
				Sub Total by BU Type		1,452,386.00		1,329,212.93	1,329,212.93-	123,173.07	
				Total by Grant Number		1,452,386.00		1,329,212.93	1,329,212.93-	123,173.07	
	U2462300098	N	GX	08PRR017675B		10,189,424.69		10,189,424.69	10,189,424.69-		
				Sub Total by BU Type		10,189,424.69		10,189,424.69	10,189,424.69-		
				Total by Grant Number		10,189,424.69		10,189,424.69	10,189,424.69-		
	U3409152007	N	GX	08PRR018759A		9,640,491.00		9,512,859.36	9,512,859.36-	127,631.64	
				Sub Total by BU Type		9,640,491.00		9,512,859.36	9,512,859.36-	127,631.64	
				Total by Grant Number		9,640,491.00		9,512,859.36	9,512,859.36-	127,631.64	
	U3409152014	K	GX	08PRR018759B		9,741,509.67		9,741,509.67	9,741,509.67-		
				Sub Total by BU Type		9,741,509.67		9,741,509.67	9,741,509.67-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		9,741,509.67		9,741,509.67	9,741,509.67-		
	U3409152016	N	GX	08PRR018759Z		400,000.00		400,000.00	400,000.00-		
				Sub Total by BU Type		400,000.00		400,000.00	400,000.00-		
				Total by Grant Number		400,000.00		400,000.00	400,000.00-		
	U3455072015	N	GX	08PRR018788A		10,418,059.93		10,418,013.12	10,418,013.12-	46.81	
				Sub Total by BU Type		10,418,059.93		10,418,013.12	10,418,013.12-	46.81	
				Total by Grant Number		10,418,059.93		10,418,013.12	10,418,013.12-	46.81	
	U3455072020	K	GX	08PRR018788B		10,232,527.00		10,056,308.21	10,056,308.21-	176,218.79	
				Sub Total by BU Type		10,232,527.00		10,056,308.21	10,056,308.21-	176,218.79	
				Total by Grant Number		10,232,527.00		10,056,308.21	10,056,308.21-	176,218.79	
	U3419052185	N	GX	08PRR021937A		74,250.00		74,250.00	74,250.00-		
	U3420052039	K	GX	08PRR021937A		6,710,667.93		6,710,667.93	6,710,667.93-		
	U3420092028	N	GX	08PRR021937A		476,053.30		476,053.30	476,053.30-		
	U3451402049	N	GX	08PRR021937A		149,860.86		149,860.86	149,860.86-		
	U3451502046	N	GX	08PRR021937A		76,221.91		76,221.91	76,221.91-		
	U3451602036	N	GX	08PRR021937A		261,585.48		261,585.48	261,585.48-		
	U3451602048	N	GX	08PRR021937A		711,826.16		711,826.16	711,826.16-		
	U3451702047	N	GX	08PRR021937A		965,357.50		965,357.50	965,357.50-		
	U3451702069	K	GX	08PRR021937A		124,250.00		124,250.00	124,250.00-		
	U3452262005	N	GX	08PRR021937A		74,250.00		74,250.00	74,250.00-		
	U3453502005	N	GX	08PRR021937A		738,644.80		738,644.80	738,644.80-		
				Sub Total by BU Type		10,362,967.94		10,362,967.94	10,362,967.94-		
				Total by Grant Number		10,362,967.94		10,362,967.94	10,362,967.94-		
	U2405490030	K	GX	08PRR031151A		2,207,223.99		2,207,223.99	2,207,223.99-		
	U2412200001	K	GX	08PRR031151A		3,873,425.33		3,873,425.33	3,873,425.33-		
				Sub Total by BU Type		6,080,649.32		6,080,649.32	6,080,649.32-		
				Total by Grant Number		6,080,649.32		6,080,649.32	6,080,649.32-		
	U2405490031	N	GX	08PRR031151Z		698,994.00		698,994.00	698,994.00-		
				Sub Total by BU Type		698,994.00		698,994.00	698,994.00-		
				Total by Grant Number		698,994.00		698,994.00	698,994.00-		
	U3419012101	N	GX	08P0CA36727E		978,889.07		978,889.07	978,889.07-		
	U3419012102	N	GX	08P0CA36727E		1,427,730.58		1,427,730.58	1,427,730.58-		
	U3419012103	N	GX	08P0CA36727E		1,100,490.16		1,100,490.16	1,100,490.16-		
	U3419012104	N	GX	08P0CA36727E		1,449,971.12		1,449,971.12	1,449,971.12-		
				Sub Total by BU Type		4,957,080.93		4,957,080.93	4,957,080.93-		
				Total by Grant Number		4,957,080.93		4,957,080.93	4,957,080.93-		
	U3419012004	N	GX	08P0CA72712A		228,992.38		228,992.38	228,992.38-		
	U3419012006	N	GX	08P0CA72712A		84,147.30		84,147.30	84,147.30-		
	U3419012007	N	GX	08P0CA72712A		19,448.21		19,448.21	19,448.21-		
	U3419012008	N	GX	08P0CA72712A		24,385.19		24,385.19	24,385.19-		
	U3419012009	N	GX	08P0CA72712A		14,484.81		14,484.81	14,484.81-		
	U3419052010	N	GX	08P0CA72712A		40,523.99		40,523.99	40,523.99-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419052011	N	GX	08P0CA72712A		235,730.17		235,730.17	235,730.17-		
	U3419052012	N	GX	08P0CA72712A		218,923.00		218,923.00	218,923.00-		
	U3419052013	N	GX	08P0CA72712A		254,831.00		254,831.00	254,831.00-		
	U3419052014	N	GX	08P0CA72712A		89,110.13		89,110.13	89,110.13-		
	U3419052015	N	GX	08P0CA72712A		69,020.01		69,020.01	69,020.01-		
	U3419052016	N	GX	08P0CA72712A		144,673.93		144,673.93	144,673.93-		
	U3419052017	N	GX	08P0CA72712A		45,300.00		45,300.00	45,300.00-		
	U3419052018	N	GX	08P0CA72712A		45,300.00		45,300.00	45,300.00-		
	U3419052019	N	GX	08P0CA72712A		7,550.00		7,550.00	7,550.00-		
	U3419052020	N	GX	08P0CA72712A		59,614.83		59,614.83	59,614.83-		
	U3419052060	N	GX	08P0CA72712A		411,721.29		411,721.29	411,721.29-		
	U3419052077	N	GX	08P0CA72712A		1,383,490.03		1,383,490.03	1,383,490.03-		
	U3419052078	N	GX	08P0CA72712A		355,373.98		355,373.98	355,373.98-		
	U3419052079	N	GX	08P0CA72712A		771,787.00		771,787.00	771,787.00-		
	U341905208J	N	GX	08P0CA72712A		1,327,496.63		1,327,496.63	1,327,496.63-		
	U3419052081	N	GX	08P0CA72712A		833,242.00		833,242.00	833,242.00-		
	U3419052082	N	GX	08P0CA72712A		393,672.00		393,672.00	393,672.00-		
	U3419052083	N	GX	08P0CA72712A		170,032.00		170,032.00	170,032.00-		
	U3419052084	N	GX	08P0CA72712A		497,345.00		497,345.00	497,345.00-		
	U3419052085	N	GX	08P0CA72712A		338,913.62		338,913.62	338,913.62-		
	U3419052096	N	GX	08P0CA72712A		1,520.71		1,520.71	1,520.71-		
	U3419052097	N	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052100	N	GX	08P0CA72712A		67,950.00		67,950.00	67,950.00-		
	U3419052101	N	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052104	N	GX	08P0CA72712A		151,032.79		151,032.79	151,032.79-		
	U3419052106	N	GX	08P0CA72712A		75,500.00		75,500.00	75,500.00-		
	U3419052107	N	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052108	N	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052109	N	GX	08P0CA72712A		18,546.00		18,546.00	18,546.00-		
	U3419052110	N	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052111	N	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052112	N	GX	08P0CA72712A		53,611.00		53,611.00	53,611.00-		
	U3419052113	N	GX	08P0CA72712A		60,400.00		60,400.00	60,400.00-		
	U3419052116	N	GX	08P0CA72712A		29,294.00		29,294.00	29,294.00-		
	U341905212B	N	GX	08P0CA72712A		284,256.00		284,256.00	284,256.00-		
	U341905212D	N	GX	08P0CA72712A		240,268.00		240,268.00	240,268.00-		
	U3419052123	N	GX	08P0CA72712A		56,366.00		56,366.00	56,366.00-		
	U3419052125	N	GX	08P0CA72712A		92,155.00		92,155.00	92,155.00-		
	U3419052126	N	GX	08P0CA72712A		69,212.00		69,212.00	69,212.00-		
	U3419052141	N	GX	08P0CA72712A		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		9,832,320.00		9,832,320.00	9,832,320.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419052080	N	UN	08P0CA72712A		1,128,589.24		430,598.07	430,598.07-	697,991.17	
	U3419052122	N	UN	08P0CA72712A		126,956.00				126,956.00	
	U3419052124	N	UN	08P0CA72712A		98,636.00		427.00	427.00-	98,209.00	
				Sub Total by BU Type		1,354,181.24		431,025.07	431,025.07-	923,156.17	
				Total by Grant Number		11,186,501.24		10,263,345.07	10,263,345.07-	923,156.17	
	U2405060010	N	GX	08P0RR15635A		10,712,317.63		10,712,317.63	10,712,317.63-		
				Sub Total by BU Type		10,712,317.63		10,712,317.63	10,712,317.63-		
				Total by Grant Number		10,712,317.63		10,712,317.63	10,712,317.63-		
	U3451502008	N	GX	08P0RR16469A		7,683,472.58		7,683,472.58	7,683,472.58-		
				Sub Total by BU Type		7,683,472.58		7,683,472.58	7,683,472.58-		
				Total by Grant Number		7,683,472.58		7,683,472.58	7,683,472.58-		
	U2462300040	N	GX	08P0RR17675A		9,158,708.30		9,158,708.30	9,158,708.30-		
	U2973918111	N	GX	08P0RR17675A		488,118.00		488,118.00	488,118.00-		
				Sub Total by BU Type		9,646,826.30		9,646,826.30	9,646,826.30-		
				Total by Grant Number		9,646,826.30		9,646,826.30	9,646,826.30-		
	U3419012200	N	GX	08P1CA49210D		2,667,189.60		2,667,189.60	2,667,189.60-		
	U3419052115	N	GX	08P1CA49210D		562,801.76		562,801.76	562,801.76-		
				Sub Total by BU Type		3,229,991.36		3,229,991.36	3,229,991.36-		
				Total by Grant Number		3,229,991.36		3,229,991.36	3,229,991.36-		
	U3451702016	N	GX	08P1HL62222A		1,287,805.36		1,287,805.36	1,287,805.36-		
	U3451702017	N	GX	08P1HL62222A		900,561.24		900,561.24	900,561.24-		
	U3451702018	N	GX	08P1HL62222A		973,137.05		973,137.05	973,137.05-		
	U3451702019	N	GX	08P1HL62222A		371,206.94		371,206.94	371,206.94-		
	U345170202J	N	GX	08P1HL62222A		615,156.56		615,156.56	615,156.56-		
	U3451702021	N	GX	08P1HL62222A		685,812.85		685,812.85	685,812.85-		
				Sub Total by BU Type		4,833,680.00		4,833,680.00	4,833,680.00-		
	U3451702020	N	UN	08P1HL62222A		486,517.00				486,517.00	
				Sub Total by BU Type		486,517.00				486,517.00	
				Total by Grant Number		5,320,197.00		4,833,680.00	4,833,680.00-	486,517.00	
	U3451502007	N	GX	08P1HL66398A		751,026.27		751,026.27	751,026.27-		
	U3451502009	N	GX	08P1HL66398A		524,670.27		524,670.27	524,670.27-		
	U3451502010	N	GX	08P1HL66398A		1,318,111.27		1,318,111.27	1,318,111.27-		
	U3451502011	N	GX	08P1HL66398A		1,530,157.87		1,528,838.67	1,528,838.67-	1,319.20	
	U3451502012	N	GX	08P1HL66398A		493,988.33		493,988.33	493,988.33-		
	U3451502013	N	GX	08P1HL66398A		1,005,265.59		1,005,265.59	1,005,265.59-		
				Sub Total by BU Type		5,623,219.60		5,621,900.40	5,621,900.40-	1,319.20	
				Total by Grant Number		5,623,219.60		5,621,900.40	5,621,900.40-	1,319.20	
	U3452292010	N	GX	08RAA007846D		1,166,909.00		1,165,901.36	1,165,901.36-	1,007.64	
				Sub Total by BU Type		1,166,909.00		1,165,901.36	1,165,901.36-	1,007.64	
				Total by Grant Number		1,166,909.00		1,165,901.36	1,165,901.36-	1,007.64	
	U3452372007	N	GX	08RAA008769D		2,289,222.00		2,289,222.00	2,289,222.00-		
				Sub Total by BU Type		2,289,222.00		2,289,222.00	2,289,222.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		2,289,222.00		2,289,222.00	2,289,222.00-		
	U3452372020	K	GX	08RAA008769E		1,807,435.15		1,807,435.15	1,807,435.15-		
				Sub Total by BU Type		1,807,435.15		1,807,435.15	1,807,435.15-		
				Total by Grant Number		1,807,435.15		1,807,435.15	1,807,435.15-		
	U3452372026	K	GX	08RAA008769F		617,857.85		528,442.55	528,442.55-	89,415.30	
				Sub Total by BU Type		617,857.85		528,442.55	528,442.55-	89,415.30	
				Total by Grant Number		617,857.85		528,442.55	528,442.55-	89,415.30	
	U3452372016	N	GX	08RAA008769Z		80,000.00		80,000.00	80,000.00-		
				Sub Total by BU Type		80,000.00		80,000.00	80,000.00-		
				Total by Grant Number		80,000.00		80,000.00	80,000.00-		
	U3452412009	N	GX	08RAA010435C		1,397,327.00		1,397,327.00	1,397,327.00-		
				Sub Total by BU Type		1,397,327.00		1,397,327.00	1,397,327.00-		
				Total by Grant Number		1,397,327.00		1,397,327.00	1,397,327.00-		
	U3451702042	N	GX	08RAA011288B		960,709.00		960,274.13	960,274.13-	434.87	
				Sub Total by BU Type		960,709.00		960,274.13	960,274.13-	434.87	
				Total by Grant Number		960,709.00		960,274.13	960,274.13-	434.87	
	U3453012033	N	GX	08RAA012450B		1,529,453.83		1,529,453.83	1,529,453.83-		
				Sub Total by BU Type		1,529,453.83		1,529,453.83	1,529,453.83-		
				Total by Grant Number		1,529,453.83		1,529,453.83	1,529,453.83-		
	U3453012032	N	GX	08RAA013841A		436,300.00		436,300.00	436,300.00-		
				Sub Total by BU Type		436,300.00		436,300.00	436,300.00-		
				Total by Grant Number		436,300.00		436,300.00	436,300.00-		
	U3452292011	N	GX	08RAA015379A		326,494.00		326,494.00	326,494.00-		
				Sub Total by BU Type		326,494.00		326,494.00	326,494.00-		
				Total by Grant Number		326,494.00		326,494.00	326,494.00-		
	U2405240012	N	GX	08RAA015414A		347,897.98		347,897.98	347,897.98-		
				Sub Total by BU Type		347,897.98		347,897.98	347,897.98-		
				Total by Grant Number		347,897.98		347,897.98	347,897.98-		
	U3452292014	N	GX	08RAA015505A		325,497.00		320,726.83	320,726.83-	4,770.17	
				Sub Total by BU Type		325,497.00		320,726.83	320,726.83-	4,770.17	
				Total by Grant Number		325,497.00		320,726.83	320,726.83-	4,770.17	
	U3452262003	N	GX	08RAA015509A		703,836.00		702,390.42	702,390.42-	1,445.58	
				Sub Total by BU Type		703,836.00		702,390.42	702,390.42-	1,445.58	
				Total by Grant Number		703,836.00		702,390.42	702,390.42-	1,445.58	
	U3453052021	N	GX	08RAA015913A		967,339.00		932,770.14	932,770.14-	34,568.86	
				Sub Total by BU Type		967,339.00		932,770.14	932,770.14-	34,568.86	
				Total by Grant Number		967,339.00		932,770.14	932,770.14-	34,568.86	
	U3452292015	N	GX	08RAA016310A		330,750.00		330,750.00	330,750.00-		
				Sub Total by BU Type		330,750.00		330,750.00	330,750.00-		
				Total by Grant Number		330,750.00		330,750.00	330,750.00-		
	U3451602029	N	GX	08RAA016403A		385,876.00		385,876.00	385,876.00-		
				Sub Total by BU Type		385,876.00		385,876.00	385,876.00-		
				Total by Grant Number		385,876.00		385,876.00	385,876.00-		

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	U3452292018	N	GX	08RAA016546A		1,117,440.00		1,117,440.00	1,117,440.00-		
				Sub Total by BU Type		1,117,440.00		1,117,440.00	1,117,440.00-		
				Total by Grant Number		1,117,440.00		1,117,440.00	1,117,440.00-		
	U3453012043	N	GX	08RAA016825A		385,876.00		385,876.00	385,876.00-		
				Sub Total by BU Type		385,876.00		385,876.00	385,876.00-		
				Total by Grant Number		385,876.00		385,876.00	385,876.00-		
	U3453012057	N	GX	08RAA016825Z		23,760.00		23,760.00	23,760.00-		
				Sub Total by BU Type		23,760.00		23,760.00	23,760.00-		
				Total by Grant Number		23,760.00		23,760.00	23,760.00-		
	U3452292020	N	GX	08RAA017232A		343,368.60		343,368.60	343,368.60-		
				Sub Total by BU Type		343,368.60		343,368.60	343,368.60-		
				Total by Grant Number		343,368.60		343,368.60	343,368.60-		
	U3452292017	N	GX	08RAA017296A		327,876.00		327,876.00	327,876.00-		
				Sub Total by BU Type		327,876.00		327,876.00	327,876.00-		
				Total by Grant Number		327,876.00		327,876.00	327,876.00-		
	U3451602025	N	GX	08RAA017398A		330,750.00		271,981.28	271,981.28-	58,768.72	
				Sub Total by BU Type		330,750.00		271,981.28	271,981.28-	58,768.72	
				Total by Grant Number		330,750.00		271,981.28	271,981.28-	58,768.72	
	U3452292019	K	GX	08RAA017738A		1,634,932.00		1,634,375.30	1,634,375.30-	556.70	
				Sub Total by BU Type		1,634,932.00		1,634,375.30	1,634,375.30-	556.70	
				Total by Grant Number		1,634,932.00		1,634,375.30	1,634,375.30-	556.70	
	U3452372012	K	GX	08RAA017993A		1,864,524.00		1,864,524.00	1,864,524.00-		
				Sub Total by BU Type		1,864,524.00		1,864,524.00	1,864,524.00-		
				Total by Grant Number		1,864,524.00		1,864,524.00	1,864,524.00-		
	U3452292021	N	GX	08RAA019032Z		998,212.00		998,212.00	998,212.00-		
				Sub Total by BU Type		998,212.00		998,212.00	998,212.00-		
				Total by Grant Number		998,212.00		998,212.00	998,212.00-		
	U2405240049	N	GX	08RAA019479A		144,989.38		144,989.38	144,989.38-		
				Sub Total by BU Type		144,989.38		144,989.38	144,989.38-		
				Total by Grant Number		144,989.38		144,989.38	144,989.38-		
	U2405240053	N	GX	08RAA020299A		1,338,139.47		1,338,139.47	1,338,139.47-		
				Sub Total by BU Type		1,338,139.47		1,338,139.47	1,338,139.47-		
				Total by Grant Number		1,338,139.47		1,338,139.47	1,338,139.47-		
	U3451602061	N	GX	08RAA020370A		389,813.00		389,813.00	389,813.00-		
				Sub Total by BU Type		389,813.00		389,813.00	389,813.00-		
				Total by Grant Number		389,813.00		389,813.00	389,813.00-		
	U3452292022	K	GX	08RAA020735A		2,571,132.00		2,571,132.00	2,571,132.00-		
				Sub Total by BU Type		2,571,132.00		2,571,132.00	2,571,132.00-		
				Total by Grant Number		2,571,132.00		2,571,132.00	2,571,132.00-		
	U3452292026	K	GX	08RAA020735B		2,870,947.00		2,870,682.40	2,870,682.40-	264.60	
				Sub Total by BU Type		2,870,947.00		2,870,682.40	2,870,682.40-	264.60	
				Total by Grant Number		2,870,947.00		2,870,682.40	2,870,682.40-	264.60	
	U3452292034	K	GX	08RAA020735C		1,057,138.00	13,308.48	720,562.23	720,562.23-	336,575.77	

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				Sub Total by BU Type		1,057,138.00	13,308.48	720,562.23	720,562.23-	336,575.77	
				Total by Grant Number		1,057,138.00	13,308.48	720,562.23	720,562.23-	336,575.77	
	U3452201002	K	GX	08RAA020818A		168,693.11		168,693.11	168,693.11-		
				Sub Total by BU Type		168,693.11		168,693.11	168,693.11-		
				Total by Grant Number		168,693.11		168,693.11	168,693.11-		
	U3452201003	K	GX	08RAA020818B		44,380.36		44,380.36	44,380.36-		
				Sub Total by BU Type		44,380.36		44,380.36	44,380.36-		
				Total by Grant Number		44,380.36		44,380.36	44,380.36-		
	U3452201004	K	GX	08RAA020818C		317,035.53		315,590.83	315,590.83-	1,444.70	
				Sub Total by BU Type		317,035.53		315,590.83	315,590.83-	1,444.70	
				Total by Grant Number		317,035.53		315,590.83	315,590.83-	1,444.70	
	U3452372033	K	GX	08RAA020818D		100,164.00	14,295.37	16,873.59	16,873.59-	83,290.41	
				Sub Total by BU Type		100,164.00	14,295.37	16,873.59	16,873.59-	83,290.41	
				Total by Grant Number		100,164.00	14,295.37	16,873.59	16,873.59-	83,290.41	
	U3452292023	K	GX	08RAA022556A		344,371.00		344,371.00	344,371.00-		
				Sub Total by BU Type		344,371.00		344,371.00	344,371.00-		
				Total by Grant Number		344,371.00		344,371.00	344,371.00-		
	U2417140218	K	GX	08RAA024849B		264,221.51		259,999.78	259,999.78-	4,221.73	
				Sub Total by BU Type		264,221.51		259,999.78	259,999.78-	4,221.73	
				Total by Grant Number		264,221.51		259,999.78	259,999.78-	4,221.73	
	U2405230101	K	GX	08RAA025090A		1,097,073.00		1,095,987.82	1,095,987.82-	1,085.18	
				Sub Total by BU Type		1,097,073.00		1,095,987.82	1,095,987.82-	1,085.18	
				Total by Grant Number		1,097,073.00		1,095,987.82	1,095,987.82-	1,085.18	
	U3452262007	K	GX	08RAA025445A		330,750.00		330,695.58	330,695.58-	54.42	
				Sub Total by BU Type		330,750.00		330,695.58	330,695.58-	54.42	
				Total by Grant Number		330,750.00		330,695.58	330,695.58-	54.42	
	U3452502008	K	GX	08RAA025751A		398,208.00		398,208.00	398,208.00-		
				Sub Total by BU Type		398,208.00		398,208.00	398,208.00-		
				Total by Grant Number		398,208.00		398,208.00	398,208.00-		
	U3452372029	K	GX	08RAA026336B		853,117.91	9,219.23	797,454.28	797,454.28-	55,663.63	
				Sub Total by BU Type		853,117.91	9,219.23	797,454.28	797,454.28-	55,663.63	
				Total by Grant Number		853,117.91	9,219.23	797,454.28	797,454.28-	55,663.63	
	U3451402075	K	GX	08RAA026428A		198,539.00		198,379.50	198,379.50-	159.50	
	U3452292027	K	GX	08RAA026428A		198,538.00		196,647.40	196,647.40-	1,890.60	
				Sub Total by BU Type		397,077.00		395,026.90	395,026.90-	2,050.10	
				Total by Grant Number		397,077.00		395,026.90	395,026.90-	2,050.10	
	U3452292028	K	GX	08RAA026723A		1,572,865.00	2,214.86	1,177,222.53	1,177,222.53-	395,642.47	
				Sub Total by BU Type		1,572,865.00	2,214.86	1,177,222.53	1,177,222.53-	395,642.47	
				Total by Grant Number		1,572,865.00	2,214.86	1,177,222.53	1,177,222.53-	395,642.47	
	U3451402108	K	GX	08RAA026877B		574,098.16	11,820.23	410,543.29	410,543.29-	163,554.87	
				Sub Total by BU Type		574,098.16	11,820.23	410,543.29	410,543.29-	163,554.87	
				Total by Grant Number		574,098.16	11,820.23	410,543.29	410,543.29-	163,554.87	
	U3451602127	K	GX	08RAA027189A		1,214,620.76	11,974.44	1,033,504.03	1,033,504.03-	181,116.73	

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	U3452292032	K	GX	08RAA027189A		1,385,606.24	13,276.59	1,056,802.88	1,056,802.88-	328,803.36	
				Sub Total by BU Type		2,600,227.00	25,251.03	2,090,306.91	2,090,306.91-	509,920.09	
				Total by Grant Number		2,600,227.00	25,251.03	2,090,306.91	2,090,306.91-	509,920.09	
	U3451402090	K	GX	08RAA027242A		1,372,500.00	21,489.29	1,295,011.21	1,295,011.21-	77,488.79	
				Sub Total by BU Type		1,372,500.00	21,489.29	1,295,011.21	1,295,011.21-	77,488.79	
				Total by Grant Number		1,372,500.00	21,489.29	1,295,011.21	1,295,011.21-	77,488.79	
	U3452262008	K	GX	08RAA027367A		337,492.00		337,492.00	337,492.00-		
				Sub Total by BU Type		337,492.00		337,492.00	337,492.00-		
				Total by Grant Number		337,492.00		337,492.00	337,492.00-		
	U3420052094	K	GX	08RAA027695A		1,556,148.00	35,488.21	1,441,282.25	1,441,282.25-	114,865.75	
				Sub Total by BU Type		1,556,148.00	35,488.21	1,441,282.25	1,441,282.25-	114,865.75	
				Total by Grant Number		1,556,148.00	35,488.21	1,441,282.25	1,441,282.25-	114,865.75	
	U2417140251	K	GX	08RAA028401A		877,453.00	29,541.68	678,471.50	678,471.50-	198,981.50	
				Sub Total by BU Type		877,453.00	29,541.68	678,471.50	678,471.50-	198,981.50	
				Total by Grant Number		877,453.00	29,541.68	678,471.50	678,471.50-	198,981.50	
	U3451402111	K	GX	08RAA028504A		678,430.00	23,908.05	289,236.77	289,236.77-	389,193.23	
	U3452292033	K	GX	08RAA028504A		339,215.00	4,713.17-	228,052.56	228,052.56-	111,162.44	
				Sub Total by BU Type		1,017,645.00	19,194.88	517,289.33	517,289.33-	500,355.67	
				Total by Grant Number		1,017,645.00	19,194.88	517,289.33	517,289.33-	500,355.67	
	U3455072040	K	GX	08RAA029127A		1,204,453.00	59,758.16	741,445.91	741,445.91-	463,007.09	
				Sub Total by BU Type		1,204,453.00	59,758.16	741,445.91	741,445.91-	463,007.09	
				Total by Grant Number		1,204,453.00	59,758.16	741,445.91	741,445.91-	463,007.09	
	U2405520003	K	GX	08RAA029231A		408,187.00	9,639.59	376,258.42	376,258.42-	31,928.58	
				Sub Total by BU Type		408,187.00	9,639.59	376,258.42	376,258.42-	31,928.58	
				Total by Grant Number		408,187.00	9,639.59	376,258.42	376,258.42-	31,928.58	
	U2405230205	K	GX	08RAA029450A		582,870.00	43,035.89	207,440.27	207,440.27-	375,429.73	
				Sub Total by BU Type		582,870.00	43,035.89	207,440.27	207,440.27-	375,429.73	
				Total by Grant Number		582,870.00	43,035.89	207,440.27	207,440.27-	375,429.73	
	U2405520007	K	GX	08RAA029489A		201,883.00	19,165.31	30,880.34	30,880.34-	171,002.66	
				Sub Total by BU Type		201,883.00	19,165.31	30,880.34	30,880.34-	171,002.66	
				Total by Grant Number		201,883.00	19,165.31	30,880.34	30,880.34-	171,002.66	
	U3452502000	K	GX	08RAG017177D		2,277,818.99		2,277,818.99	2,277,818.99-		
				Sub Total by BU Type		2,277,818.99		2,277,818.99	2,277,818.99-		
				Total by Grant Number		2,277,818.99		2,277,818.99	2,277,818.99-		
	U3452502026	K	GX	08RAG017177E		4,017,613.00	86,426.77	2,782,829.80	2,782,829.80-	1,234,783.20	
				Sub Total by BU Type		4,017,613.00	86,426.77	2,782,829.80	2,782,829.80-	1,234,783.20	
				Total by Grant Number		4,017,613.00	86,426.77	2,782,829.80	2,782,829.80-	1,234,783.20	
	U2432120001	N	GX	08RAG017977C		409,889.00		409,889.00	409,889.00-		
				Sub Total by BU Type		409,889.00		409,889.00	409,889.00-		
				Total by Grant Number		409,889.00		409,889.00	409,889.00-		
	U2462300045	N	GX	08RAG021518A		1,227,503.81		1,227,503.81	1,227,503.81-		
				Sub Total by BU Type		1,227,503.81		1,227,503.81	1,227,503.81-		
				Total by Grant Number		1,227,503.81		1,227,503.81	1,227,503.81-		

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	U2462300103	N	GX	08RAG021518B		281,675.19		281,675.19	281,675.19-		
				Sub Total by BU Type		281,675.19		281,675.19	281,675.19-		
				Total by Grant Number		281,675.19		281,675.19	281,675.19-		
	U3451502024	N	GX	08RAG024912A		1,485,385.00		1,485,385.00	1,485,385.00-		
				Sub Total by BU Type		1,485,385.00		1,485,385.00	1,485,385.00-		
				Total by Grant Number		1,485,385.00		1,485,385.00	1,485,385.00-		
	U2405230062	N	GX	08RAG029222A		322,720.27		322,720.27	322,720.27-		
				Sub Total by BU Type		322,720.27		322,720.27	322,720.27-		
				Total by Grant Number		322,720.27		322,720.27	322,720.27-		
	U3452282003	K	GX	08RAG031158B		2,914,912.00		2,914,912.00	2,914,912.00-		
				Sub Total by BU Type		2,914,912.00		2,914,912.00	2,914,912.00-		
				Total by Grant Number		2,914,912.00		2,914,912.00	2,914,912.00-		
	U3453602058	K	GX	08RAG034995A		5,228,764.00		5,228,764.00	5,228,764.00-		
				Sub Total by BU Type		5,228,764.00		5,228,764.00	5,228,764.00-		
				Total by Grant Number		5,228,764.00		5,228,764.00	5,228,764.00-		
	U3451602071	K	GX	08RAG043540A		1,374,008.65		1,374,008.65	1,374,008.65-		
				Sub Total by BU Type		1,374,008.65		1,374,008.65	1,374,008.65-		
				Total by Grant Number		1,374,008.65		1,374,008.65	1,374,008.65-		
	U3451402096	K	GX	08RAG043540B		.01		.01	.01-		
	U3451602094	K	GX	08RAG043540B		1,736,112.34		1,736,112.34	1,736,112.34-		
				Sub Total by BU Type		1,736,112.35		1,736,112.35	1,736,112.35-		
				Total by Grant Number		1,736,112.35		1,736,112.35	1,736,112.35-		
	U3454402004	K	GX	08RAG044759A		74,240.00		74,240.00	74,240.00-		
				Sub Total by BU Type		74,240.00		74,240.00	74,240.00-		
				Total by Grant Number		74,240.00		74,240.00	74,240.00-		
	U3452012003	K	GX	08RAG045103A		234,750.00		234,750.00	234,750.00-		
				Sub Total by BU Type		234,750.00		234,750.00	234,750.00-		
				Total by Grant Number		234,750.00		234,750.00	234,750.00-		
	U3453602067	K	GX	08RAG049868A		4,705,166.00		4,705,166.00	4,705,166.00-		
				Sub Total by BU Type		4,705,166.00		4,705,166.00	4,705,166.00-		
				Total by Grant Number		4,705,166.00		4,705,166.00	4,705,166.00-		
	U3452372027	K	GX	08RAG053553A		1,530,202.00		1,530,202.00	1,530,202.00-		
				Sub Total by BU Type		1,530,202.00		1,530,202.00	1,530,202.00-		
				Total by Grant Number		1,530,202.00		1,530,202.00	1,530,202.00-		
	U3451602153	K	GX	08RAG056320B		1,466,057.05		562,821.03	562,821.03-	903,236.02	
				Sub Total by BU Type		1,466,057.05		562,821.03	562,821.03-	903,236.02	
				Total by Grant Number		1,466,057.05		562,821.03	562,821.03-	903,236.02	
	U3451602120	K	GX	08RAG059785A		459,646.82		459,646.82	459,646.82-		
	U3452502024	K	GX	08RAG059785A		1,446,603.18	12,888.62	1,341,091.82	1,341,091.82-	105,511.36	
				Sub Total by BU Type		1,906,250.00	12,888.62	1,800,738.64	1,800,738.64-	105,511.36	
				Total by Grant Number		1,906,250.00	12,888.62	1,800,738.64	1,800,738.64-	105,511.36	
	U3452502038	K	GX	08RAG059947C		249,000.00	12,873.85	53,445.35	53,445.35-	195,554.65	
				Sub Total by BU Type		249,000.00	12,873.85	53,445.35	53,445.35-	195,554.65	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		249,000.00	12,873.85	53,445.35	53,445.35-	195,554.65	
	U3452282004	K	GX	08RAG060095A		228,750.00		228,750.00	228,750.00-		
				Sub Total by BU Type		228,750.00		228,750.00	228,750.00-		
				Total by Grant Number		228,750.00		228,750.00	228,750.00-		
	U3453602080	K	GX	08RAG062198A		3,064,093.00	74,865.95	2,383,206.20	2,383,206.20-	680,886.80	
				Sub Total by BU Type		3,064,093.00	74,865.95	2,383,206.20	2,383,206.20-	680,886.80	
				Total by Grant Number		3,064,093.00	74,865.95	2,383,206.20	2,383,206.20-	680,886.80	
	U3452502015	K	GX	08RAG064247A		2,976,304.00	46,922.14	1,955,535.06	1,955,535.06-	1,020,768.94	
				Sub Total by BU Type		2,976,304.00	46,922.14	1,955,535.06	1,955,535.06-	1,020,768.94	
				Total by Grant Number		2,976,304.00	46,922.14	1,955,535.06	1,955,535.06-	1,020,768.94	
	U3451602152	K	GX	08RAG065342B		2,180,614.00		566,555.46	566,555.46-	1,614,058.54	
				Sub Total by BU Type		2,180,614.00		566,555.46	566,555.46-	1,614,058.54	
				Total by Grant Number		2,180,614.00		566,555.46	566,555.46-	1,614,058.54	
	U3451602151	K	GX	08RAG066578B		2,886,632.00		755,492.52	755,492.52-	2,131,139.48	
				Sub Total by BU Type		2,886,632.00		755,492.52	755,492.52-	2,131,139.48	
				Total by Grant Number		2,886,632.00		755,492.52	755,492.52-	2,131,139.48	
	U3451602138	K	GX	08RAG069541A		420,895.00	9,854.36	395,723.78	395,723.78-	25,171.22	
				Sub Total by BU Type		420,895.00	9,854.36	395,723.78	395,723.78-	25,171.22	
				Total by Grant Number		420,895.00	9,854.36	395,723.78	395,723.78-	25,171.22	
	U3454302006	K	GX	08RAG069609B		1,843,409.00	50,631.40	598,204.91	598,204.91-	1,245,204.09	
				Sub Total by BU Type		1,843,409.00	50,631.40	598,204.91	598,204.91-	1,245,204.09	
				Total by Grant Number		1,843,409.00	50,631.40	598,204.91	598,204.91-	1,245,204.09	
	U3453602207	K	GX	08RAG077803A		631,128.00	30,678.61	294,673.43	294,673.43-	336,454.57	
				Sub Total by BU Type		631,128.00	30,678.61	294,673.43	294,673.43-	336,454.57	
				Total by Grant Number		631,128.00	30,678.61	294,673.43	294,673.43-	336,454.57	
	U3409202003	K	GX	08RAG078897A		153,500.00	10,726.11	90,064.37	90,064.37-	63,435.63	
				Sub Total by BU Type		153,500.00	10,726.11	90,064.37	90,064.37-	63,435.63	
				Total by Grant Number		153,500.00	10,726.11	90,064.37	90,064.37-	63,435.63	
	U3453012040	N	GX	08RAI038901C		927,106.89		927,106.89	927,106.89-		
				Sub Total by BU Type		927,106.89		927,106.89	927,106.89-		
				Total by Grant Number		927,106.89		927,106.89	927,106.89-		
	U3453012042	N	GX	08RAI038901D		1,819,199.00		1,819,199.00	1,819,199.00-		
				Sub Total by BU Type		1,819,199.00		1,819,199.00	1,819,199.00-		
				Total by Grant Number		1,819,199.00		1,819,199.00	1,819,199.00-		
	U3453602008	N	GX	08RAI049472A		2,155,337.00		1,919,912.05	1,919,912.05-	235,424.95	
				Sub Total by BU Type		2,155,337.00		1,919,912.05	1,919,912.05-	235,424.95	
				Total by Grant Number		2,155,337.00		1,919,912.05	1,919,912.05-	235,424.95	
	U2462390110	N	GX	08RAI052448A		289,116.00		289,116.00	289,116.00-		
				Sub Total by BU Type		289,116.00		289,116.00	289,116.00-		
				Total by Grant Number		289,116.00		289,116.00	289,116.00-		
	U3453012034	N	GX	08RAI054551A		932,203.00		932,203.00	932,203.00-		
				Sub Total by BU Type		932,203.00		932,203.00	932,203.00-		
				Total by Grant Number		932,203.00		932,203.00	932,203.00-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419052135	N	GX	08RAI054645A		367,500.00		367,500.00	367,500.00-		
				Sub Total by BU Type		367,500.00		367,500.00	367,500.00-		
				Total by Grant Number		367,500.00		367,500.00	367,500.00-		
	U2462310099	N	GX	08RAI057755A		391,459.00		391,459.00	391,459.00-		
				Sub Total by BU Type		391,459.00		391,459.00	391,459.00-		
				Total by Grant Number		391,459.00		391,459.00	391,459.00-		
	U2405490003	N	GX	08RAI058831A		393,825.00		393,825.00	393,825.00-		
				Sub Total by BU Type		393,825.00		393,825.00	393,825.00-		
				Total by Grant Number		393,825.00		393,825.00	393,825.00-		
	U2405490005	N	GX	08RAI059132A		393,855.00		393,855.00	393,855.00-		
				Sub Total by BU Type		393,855.00		393,855.00	393,855.00-		
				Total by Grant Number		393,855.00		393,855.00	393,855.00-		
	U2462390134	N	GX	08RAI059532A		140,102.00		140,102.00	140,102.00-		
				Sub Total by BU Type		140,102.00		140,102.00	140,102.00-		
				Total by Grant Number		140,102.00		140,102.00	140,102.00-		
	U3453602051	N	GX	08RAI064325B		1,299,844.00		1,299,360.27	1,299,360.27-	483.73	
				Sub Total by BU Type		1,299,844.00		1,299,360.27	1,299,360.27-	483.73	
				Total by Grant Number		1,299,844.00		1,299,360.27	1,299,360.27-	483.73	
	U3453012098	K	GX	08RAI065545D		1,088,313.43		1,088,313.43	1,088,313.43-		
				Sub Total by BU Type		1,088,313.43		1,088,313.43	1,088,313.43-		
				Total by Grant Number		1,088,313.43		1,088,313.43	1,088,313.43-		
	U3453012039	N	GX	08RAI065990A		145,274.00		145,274.00	145,274.00-		
				Sub Total by BU Type		145,274.00		145,274.00	145,274.00-		
				Total by Grant Number		145,274.00		145,274.00	145,274.00-		
	U2405480001	N	GX	08RAI067373A		711,344.45		711,344.45	711,344.45-		
				Sub Total by BU Type		711,344.45		711,344.45	711,344.45-		
				Total by Grant Number		711,344.45		711,344.45	711,344.45-		
	U3451502029	N	GX	08RAI067891A		1,771,032.00		1,771,032.00	1,771,032.00-		
				Sub Total by BU Type		1,771,032.00		1,771,032.00	1,771,032.00-		
				Total by Grant Number		1,771,032.00		1,771,032.00	1,771,032.00-		
	U2412150012	N	GX	08RAI069146A		360,106.00		360,106.00	360,106.00-		
				Sub Total by BU Type		360,106.00		360,106.00	360,106.00-		
				Total by Grant Number		360,106.00		360,106.00	360,106.00-		
	U2412150022	N	GX	08RAI069146B		1,797,433.00		1,797,433.00	1,797,433.00-		
				Sub Total by BU Type		1,797,433.00		1,797,433.00	1,797,433.00-		
				Total by Grant Number		1,797,433.00		1,797,433.00	1,797,433.00-		
	U2462390170	N	GX	08RAI069176A		398,475.00		398,475.00	398,475.00-		
				Sub Total by BU Type		398,475.00		398,475.00	398,475.00-		
				Total by Grant Number		398,475.00		398,475.00	398,475.00-		
	U3453012041	N	GX	08RAI071613A		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	U3453012053	N	GX	08RAI073174B		156,324.00		156,324.00	156,324.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		156,324.00		156,324.00	156,324.00-		
				Total by Grant Number		156,324.00		156,324.00	156,324.00-		
	U2405090023	N	GX	08RAI073510A		141,480.00		141,480.00	141,480.00-		
				Sub Total by BU Type		141,480.00		141,480.00	141,480.00-		
				Total by Grant Number		141,480.00		141,480.00	141,480.00-		
	U2405090026	N	GX	08RAI073510Z		49,028.00		49,028.00	49,028.00-		
				Sub Total by BU Type		49,028.00		49,028.00	49,028.00-		
				Total by Grant Number		49,028.00		49,028.00	49,028.00-		
	U3453012048	N	GX	08RAI073780A		742,500.00		694,997.74	694,997.74-	47,502.26	
				Sub Total by BU Type		742,500.00		694,997.74	694,997.74-	47,502.26	
				Total by Grant Number		742,500.00		694,997.74	694,997.74-	47,502.26	
	U3453012051	N	GX	08RAI074948B		1,366,387.44		1,366,387.44	1,366,387.44-		
				Sub Total by BU Type		1,366,387.44		1,366,387.44	1,366,387.44-		
				Total by Grant Number		1,366,387.44		1,366,387.44	1,366,387.44-		
	U3451502045	N	GX	08RAI075167A		210,662.03		210,662.03	210,662.03-		
				Sub Total by BU Type		210,662.03		210,662.03	210,662.03-		
				Total by Grant Number		210,662.03		210,662.03	210,662.03-		
	U3451502048	K	GX	08RAI075167B		2,122,550.97		2,122,550.97	2,122,550.97-		
				Sub Total by BU Type		2,122,550.97		2,122,550.97	2,122,550.97-		
				Total by Grant Number		2,122,550.97		2,122,550.97	2,122,550.97-		
	U3453012052	N	GX	08RAI076475B		1,396,946.33		1,396,946.33	1,396,946.33-		
				Sub Total by BU Type		1,396,946.33		1,396,946.33	1,396,946.33-		
				Total by Grant Number		1,396,946.33		1,396,946.33	1,396,946.33-		
	U3453012062	N	GX	08RAI076475Z		103,950.00		103,950.00	103,950.00-		
				Sub Total by BU Type		103,950.00		103,950.00	103,950.00-		
				Total by Grant Number		103,950.00		103,950.00	103,950.00-		
	U3420052038	N	GX	08RAI076783A		361,842.00		361,842.00	361,842.00-		
				Sub Total by BU Type		361,842.00		361,842.00	361,842.00-		
				Total by Grant Number		361,842.00		361,842.00	361,842.00-		
	U3453012047	N	GX	08RAI080038A		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	U3453012050	N	GX	08RAI081101Z		412,854.00		412,854.00	412,854.00-		
				Sub Total by BU Type		412,854.00		412,854.00	412,854.00-		
				Total by Grant Number		412,854.00		412,854.00	412,854.00-		
	U2405090025	N	GX	08RAI081154Z		375,670.00		375,670.00	375,670.00-		
				Sub Total by BU Type		375,670.00		375,670.00	375,670.00-		
				Total by Grant Number		375,670.00		375,670.00	375,670.00-		
	U3453012060	N	GX	08RAI081830A		880,210.00		880,210.00	880,210.00-		
				Sub Total by BU Type		880,210.00		880,210.00	880,210.00-		
				Total by Grant Number		880,210.00		880,210.00	880,210.00-		
	U3419052191	N	GX	08RAI081975Z		17,209.00		17,209.00	17,209.00-		
	U3453012063	N	GX	08RAI081975Z		279,791.00		279,791.00	279,791.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		297,000.00		297,000.00	297,000.00-		
				Total by Grant Number		297,000.00		297,000.00	297,000.00-		
	U2462390217	N	GX	08RAI087561A		327,771.43		327,771.43	327,771.43-		
				Sub Total by BU Type		327,771.43		327,771.43	327,771.43-		
				Total by Grant Number		327,771.43		327,771.43	327,771.43-		
	U2462390216	N	GX	08RAI087668A		1,384,992.00		1,384,992.00	1,384,992.00-		
				Sub Total by BU Type		1,384,992.00		1,384,992.00	1,384,992.00-		
				Total by Grant Number		1,384,992.00		1,384,992.00	1,384,992.00-		
	U2405490029	N	GX	08RAI090438A		397,063.34		397,063.34	397,063.34-		
				Sub Total by BU Type		397,063.34		397,063.34	397,063.34-		
				Total by Grant Number		397,063.34		397,063.34	397,063.34-		
	U3453012061	N	GX	08RAI091425A		11,700.00		11,700.00	11,700.00-		
				Sub Total by BU Type		11,700.00		11,700.00	11,700.00-		
				Total by Grant Number		11,700.00		11,700.00	11,700.00-		
	U3453602061	N	GX	08RAI094012A		371,250.00		371,250.00	371,250.00-		
				Sub Total by BU Type		371,250.00		371,250.00	371,250.00-		
				Total by Grant Number		371,250.00		371,250.00	371,250.00-		
	U2412200007	K	GX	08RAI097241B		629,370.94		629,370.94	629,370.94-		
				Sub Total by BU Type		629,370.94		629,370.94	629,370.94-		
				Total by Grant Number		629,370.94		629,370.94	629,370.94-		
	U2405090030	N	GX	08RAI097260A		838,774.54		838,774.54	838,774.54-		
				Sub Total by BU Type		838,774.54		838,774.54	838,774.54-		
				Total by Grant Number		838,774.54		838,774.54	838,774.54-		
	U3453192002	K	GX	08RAI097493A		1,627,859.00		1,626,784.95	1,626,784.95-	1,074.05	
				Sub Total by BU Type		1,627,859.00		1,626,784.95	1,626,784.95-	1,074.05	
				Total by Grant Number		1,627,859.00		1,626,784.95	1,626,784.95-	1,074.05	
	U3420052057	K	GX	08RAI097802A		357,600.00		357,600.00	357,600.00-		
				Sub Total by BU Type		357,600.00		357,600.00	357,600.00-		
				Total by Grant Number		357,600.00		357,600.00	357,600.00-		
	U3453012067	K	GX	08RAI098576A		453,052.00		453,052.00	453,052.00-		
				Sub Total by BU Type		453,052.00		453,052.00	453,052.00-		
				Total by Grant Number		453,052.00		453,052.00	453,052.00-		
	U2412200002	N	GX	08RAI099062A		340,339.00		340,339.00	340,339.00-		
				Sub Total by BU Type		340,339.00		340,339.00	340,339.00-		
				Total by Grant Number		340,339.00		340,339.00	340,339.00-		
	U2412200003	N	GX	08RAI100929A		351,312.00		351,312.00	351,312.00-		
				Sub Total by BU Type		351,312.00		351,312.00	351,312.00-		
				Total by Grant Number		351,312.00		351,312.00	351,312.00-		
	U3420052058	K	GX	08RAI103725A		372,270.00		372,270.00	372,270.00-		
				Sub Total by BU Type		372,270.00		372,270.00	372,270.00-		
				Total by Grant Number		372,270.00		372,270.00	372,270.00-		
	U3420052098	K	GX	08RAI105084D		1,519,546.00	27,087.62	1,271,359.30	1,271,359.30-	248,186.70	
				Sub Total by BU Type		1,519,546.00	27,087.62	1,271,359.30	1,271,359.30-	248,186.70	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,519,546.00	27,087.62	1,271,359.30	1,271,359.30-	248,186.70	
	U3453012068	K	GX	08RAI105147A		353,675.00		221,339.66	221,339.66-	132,335.34	
				Sub Total by BU Type		353,675.00		221,339.66	221,339.66-	132,335.34	
				Total by Grant Number		353,675.00		221,339.66	221,339.66-	132,335.34	
	U3453012072	K	GX	08RAI105147B		2,013,585.34		2,013,585.34	2,013,585.34-		
				Sub Total by BU Type		2,013,585.34		2,013,585.34	2,013,585.34-		
				Total by Grant Number		2,013,585.34		2,013,585.34	2,013,585.34-		
	U3451502056	K	GX	08RAI107237A		413,875.00		413,875.00	413,875.00-		
				Sub Total by BU Type		413,875.00		413,875.00	413,875.00-		
				Total by Grant Number		413,875.00		413,875.00	413,875.00-		
	U2405090032	N	GX	08RAI111862A		1,919,552.00		1,918,348.67	1,918,348.67-	1,203.33	
				Sub Total by BU Type		1,919,552.00		1,918,348.67	1,918,348.67-	1,203.33	
				Total by Grant Number		1,919,552.00		1,918,348.67	1,918,348.67-	1,203.33	
	U3451602084	N	GX	08RAI113883B		2,931,649.71		2,913,476.38	2,913,476.38-	18,173.33	
				Sub Total by BU Type		2,931,649.71		2,913,476.38	2,913,476.38-	18,173.33	
				Total by Grant Number		2,931,649.71		2,913,476.38	2,913,476.38-	18,173.33	
	U3453012073	K	GX	08RAI114206A		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		5,000.00		5,000.00	5,000.00-		
				Total by Grant Number		5,000.00		5,000.00	5,000.00-		
	U3451602083	K	GX	08RAI114415B		413,875.00		413,875.00	413,875.00-		
				Sub Total by BU Type		413,875.00		413,875.00	413,875.00-		
				Total by Grant Number		413,875.00		413,875.00	413,875.00-		
	U2412200005	N	GX	08RAI114653A		1,838,387.00		1,838,387.00	1,838,387.00-		
				Sub Total by BU Type		1,838,387.00		1,838,387.00	1,838,387.00-		
				Total by Grant Number		1,838,387.00		1,838,387.00	1,838,387.00-		
	U3453012083	K	GX	08RAI114670B		1,503,075.90		1,500,825.92	1,500,825.92-	2,249.98	
				Sub Total by BU Type		1,503,075.90		1,500,825.92	1,500,825.92-	2,249.98	
				Total by Grant Number		1,503,075.90		1,500,825.92	1,500,825.92-	2,249.98	
	U3420052067	K	GX	08RAI116723A		3,018,545.00		3,018,545.00	3,018,545.00-		
				Sub Total by BU Type		3,018,545.00		3,018,545.00	3,018,545.00-		
				Total by Grant Number		3,018,545.00		3,018,545.00	3,018,545.00-		
	U3420052097	K	GX	08RAI116723B		2,568,681.00	40,270.76	1,611,699.18	1,611,699.18-	956,981.82	
				Sub Total by BU Type		2,568,681.00	40,270.76	1,611,699.18	1,611,699.18-	956,981.82	
				Total by Grant Number		2,568,681.00	40,270.76	1,611,699.18	1,611,699.18-	956,981.82	
	U3420052081	K	GX	08RAI119090A		1,881,250.00		1,881,250.00	1,881,250.00-		
				Sub Total by BU Type		1,881,250.00		1,881,250.00	1,881,250.00-		
				Total by Grant Number		1,881,250.00		1,881,250.00	1,881,250.00-		
	U3420052077	K	GX	08RAI121050A		1,893,718.00		1,893,718.00	1,893,718.00-		
				Sub Total by BU Type		1,893,718.00		1,893,718.00	1,893,718.00-		
				Total by Grant Number		1,893,718.00		1,893,718.00	1,893,718.00-		
	U2405480008	K	GX	08RAI121351A		1,137,836.00		1,137,193.34	1,137,193.34-	642.66	
				Sub Total by BU Type		1,137,836.00		1,137,193.34	1,137,193.34-	642.66	
				Total by Grant Number		1,137,836.00		1,137,193.34	1,137,193.34-	642.66	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2462250056	K	GX	08RAI121351B		876,894.00	31,901.74	369,198.99	369,198.99-	507,695.01	
				Sub Total by BU Type		876,894.00	31,901.74	369,198.99	369,198.99-	507,695.01	
				Total by Grant Number		876,894.00	31,901.74	369,198.99	369,198.99-	507,695.01	
	U3420012002	K	GX	08RAI124965A		3,730,050.00	2,254.90	3,708,597.59	3,708,597.59-	21,452.41	
				Sub Total by BU Type		3,730,050.00	2,254.90	3,708,597.59	3,708,597.59-	21,452.41	
				Total by Grant Number		3,730,050.00	2,254.90	3,708,597.59	3,708,597.59-	21,452.41	
	U3420052082	K	GX	08RAI125137A		1,885,290.00		1,874,671.63	1,874,671.63-	10,618.37	
				Sub Total by BU Type		1,885,290.00		1,874,671.63	1,874,671.63-	10,618.37	
				Total by Grant Number		1,885,290.00		1,874,671.63	1,874,671.63-	10,618.37	
	U3453012082	K	GX	08RAI125588A		1,881,250.00	5,962.15	1,878,644.72	1,878,644.72-	2,605.28	
				Sub Total by BU Type		1,881,250.00	5,962.15	1,878,644.72	1,878,644.72-	2,605.28	
				Total by Grant Number		1,881,250.00	5,962.15	1,878,644.72	1,878,644.72-	2,605.28	
	U3453012075	K	GX	08RAI125589A		1,881,250.00		1,881,191.50	1,881,191.50-	58.50	
				Sub Total by BU Type		1,881,250.00		1,881,191.50	1,881,191.50-	58.50	
				Total by Grant Number		1,881,250.00		1,881,191.50	1,881,191.50-	58.50	
	U2412200011	K	GX	08RAI126299A		452,514.00		409,451.26	409,451.26-	43,062.74	
				Sub Total by BU Type		452,514.00		409,451.26	409,451.26-	43,062.74	
				Total by Grant Number		452,514.00		409,451.26	409,451.26-	43,062.74	
	U3453012078	K	GX	08RAI128230A		150,500.00		150,018.42	150,018.42-	481.58	
				Sub Total by BU Type		150,500.00		150,018.42	150,018.42-	481.58	
				Total by Grant Number		150,500.00		150,018.42	150,018.42-	481.58	
	U3453012086	K	GX	08RAI128527A		419,167.00		419,167.00	419,167.00-		
				Sub Total by BU Type		419,167.00		419,167.00	419,167.00-		
				Total by Grant Number		419,167.00		419,167.00	419,167.00-		
	U3451602108	K	GX	08RAI129745A		3,335,767.00	2,771.28-	3,331,127.00	3,331,127.00-	4,640.00	
				Sub Total by BU Type		3,335,767.00	2,771.28-	3,331,127.00	3,331,127.00-	4,640.00	
				Total by Grant Number		3,335,767.00	2,771.28-	3,331,127.00	3,331,127.00-	4,640.00	
	U3453012084	K	GX	08RAI130174A		163,298.00		163,298.00	163,298.00-		
				Sub Total by BU Type		163,298.00		163,298.00	163,298.00-		
				Total by Grant Number		163,298.00		163,298.00	163,298.00-		
	U3453012097	K	GX	08RAI132406B		2,679,046.50	45,652.91	2,301,309.14	2,301,309.14-	377,737.36	
				Sub Total by BU Type		2,679,046.50	45,652.91	2,301,309.14	2,301,309.14-	377,737.36	
				Total by Grant Number		2,679,046.50	45,652.91	2,301,309.14	2,301,309.14-	377,737.36	
	U3453012094	K	GX	08RAI137161A		418,779.00		418,779.00	418,779.00-		
				Sub Total by BU Type		418,779.00		418,779.00	418,779.00-		
				Total by Grant Number		418,779.00		418,779.00	418,779.00-		
	U3453012087	K	GX	08RAI137900A		419,251.00		419,251.00	419,251.00-		
				Sub Total by BU Type		419,251.00		419,251.00	419,251.00-		
				Total by Grant Number		419,251.00		419,251.00	419,251.00-		
	U3451602118	K	GX	08RAI138613A		719,816.00		719,816.00	719,816.00-		
				Sub Total by BU Type		719,816.00		719,816.00	719,816.00-		
				Total by Grant Number		719,816.00		719,816.00	719,816.00-		
	U3453012099	K	GX	08RAI139176B		1,212,155.00	21,271.82	958,294.78	958,294.78-	253,860.22	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,212,155.00	21,271.82	958,294.78	958,294.78-	253,860.22	
				Total by Grant Number		1,212,155.00	21,271.82	958,294.78	958,294.78-	253,860.22	
	U3451402083	K	GX	08RAI139963A		419,375.00		419,375.00	419,375.00-		
				Sub Total by BU Type		419,375.00		419,375.00	419,375.00-		
				Total by Grant Number		419,375.00		419,375.00	419,375.00-		
	U3452242006	K	GX	08RAI140026A		195,650.12		195,650.12	195,650.12-		
	U3453012088	K	GX	08RAI140026A		223,600.88		223,600.88	223,600.88-		
				Sub Total by BU Type		419,251.00		419,251.00	419,251.00-		
				Total by Grant Number		419,251.00		419,251.00	419,251.00-		
	U3453012091	K	GX	08RAI140573A		8,000.00		8,000.00	8,000.00-		
				Sub Total by BU Type		8,000.00		8,000.00	8,000.00-		
				Total by Grant Number		8,000.00		8,000.00	8,000.00-		
	U3453012093	K	GX	08RAI141933A		419,375.00		419,375.00	419,375.00-		
				Sub Total by BU Type		419,375.00		419,375.00	419,375.00-		
				Total by Grant Number		419,375.00		419,375.00	419,375.00-		
	U2462390322	K	GX	08RAI142281A		402,906.00		402,906.00	402,906.00-		
				Sub Total by BU Type		402,906.00		402,906.00	402,906.00-		
				Total by Grant Number		402,906.00		402,906.00	402,906.00-		
	U3451602126	N	GX	08RAI143394A		642,216.00		637,848.00	637,848.00-	4,368.00	
				Sub Total by BU Type		642,216.00		637,848.00	637,848.00-	4,368.00	
				Total by Grant Number		642,216.00		637,848.00	637,848.00-	4,368.00	
	U2412200017	K	GX	08RAI143405A		416,659.00		361,029.70	361,029.70-	55,629.30	
				Sub Total by BU Type		416,659.00		361,029.70	361,029.70-	55,629.30	
				Total by Grant Number		416,659.00		361,029.70	361,029.70-	55,629.30	
	U3451602129	K	GX	08RAI145542A		3,010,118.00	64,883.81	2,769,575.00	2,769,575.00-	240,543.00	
				Sub Total by BU Type		3,010,118.00	64,883.81	2,769,575.00	2,769,575.00-	240,543.00	
				Total by Grant Number		3,010,118.00	64,883.81	2,769,575.00	2,769,575.00-	240,543.00	
	U3453012202	K	GX	08RAI146062A		378,944.00		378,943.99	378,943.99-	.01	
				Sub Total by BU Type		378,944.00		378,943.99	378,943.99-	.01	
				Total by Grant Number		378,944.00		378,943.99	378,943.99-	.01	
	U2412200019	K	GX	08RAI147109A		1,914,096.00	27,664.68	1,588,131.11	1,588,131.11-	325,964.89	
				Sub Total by BU Type		1,914,096.00	27,664.68	1,588,131.11	1,588,131.11-	325,964.89	
				Total by Grant Number		1,914,096.00	27,664.68	1,588,131.11	1,588,131.11-	325,964.89	
	U3453012203	K	GX	08RAI149723B		375,760.00	10,929.02	375,760.00	375,760.00-		
				Sub Total by BU Type		375,760.00	10,929.02	375,760.00	375,760.00-		
				Total by Grant Number		375,760.00	10,929.02	375,760.00	375,760.00-		
	U3453602081	K	GX	08RAI150274A		2,915,393.00	33,055.16	1,615,069.56	1,615,069.56-	1,300,323.44	
				Sub Total by BU Type		2,915,393.00	33,055.16	1,615,069.56	1,615,069.56-	1,300,323.44	
				Total by Grant Number		2,915,393.00	33,055.16	1,615,069.56	1,615,069.56-	1,300,323.44	
	U3453602204	K	GX	08RAI150274ACV		220,352.00	6,006.15	217,070.08	217,070.08-	3,281.92	
				Sub Total by BU Type		220,352.00	6,006.15	217,070.08	217,070.08-	3,281.92	
				Total by Grant Number		220,352.00	6,006.15	217,070.08	217,070.08-	3,281.92	
	U2412200021	K	GX	08RAI151483A		468,183.00	11,093.31	372,264.96	372,264.96-	95,918.04	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		468,183.00	11,093.31	372,264.96	372,264.96-	95,918.04	
				Total by Grant Number		468,183.00	11,093.31	372,264.96	372,264.96-	95,918.04	
	U3420052099	K	GX	08RAI151924A		410,975.00	402.60-	409,534.19	409,534.19-	1,440.81	
				Sub Total by BU Type		410,975.00	402.60-	409,534.19	409,534.19-	1,440.81	
				Total by Grant Number		410,975.00	402.60-	409,534.19	409,534.19-	1,440.81	
	U3451502071	K	GX	08RAI153090A		385,386.00		377,837.83	377,837.83-	7,548.17	
				Sub Total by BU Type		385,386.00		377,837.83	377,837.83-	7,548.17	
				Total by Grant Number		385,386.00		377,837.83	377,837.83-	7,548.17	
	U2412200023	K	GX	08RAI153099A		425,778.00	3,935.65-	270,728.05	270,728.05-	155,049.95	
				Sub Total by BU Type		425,778.00	3,935.65-	270,728.05	270,728.05-	155,049.95	
				Total by Grant Number		425,778.00	3,935.65-	270,728.05	270,728.05-	155,049.95	
	U3453012214	K	GX	08RAI155560A		1,135,009.00	22,832.38	357,833.70	357,833.70-	777,175.30	
				Sub Total by BU Type		1,135,009.00	22,832.38	357,833.70	357,833.70-	777,175.30	
				Total by Grant Number		1,135,009.00	22,832.38	357,833.70	357,833.70-	777,175.30	
	U3451602144	K	GX	08RAI158160A		2,107,294.00	56,233.35	1,335,984.53	1,335,984.53-	771,309.47	
				Sub Total by BU Type		2,107,294.00	56,233.35	1,335,984.53	1,335,984.53-	771,309.47	
				Total by Grant Number		2,107,294.00	56,233.35	1,335,984.53	1,335,984.53-	771,309.47	
	U3453012207	K	GX	08RAI162964A		313,767.37		313,767.37	313,767.37-		
				Sub Total by BU Type		313,767.37		313,767.37	313,767.37-		
				Total by Grant Number		313,767.37		313,767.37	313,767.37-		
	U3453012210	K	GX	08RAI162964B		1,153,649.63	218,290.69	605,778.75	605,778.75-	547,870.88	
				Sub Total by BU Type		1,153,649.63	218,290.69	605,778.75	605,778.75-	547,870.88	
				Total by Grant Number		1,153,649.63	218,290.69	605,778.75	605,778.75-	547,870.88	
	U3454302007	K	GX	08RAI164376A		416,324.00	10,051.39	129,560.24	129,560.24-	286,763.76	
				Sub Total by BU Type		416,324.00	10,051.39	129,560.24	129,560.24-	286,763.76	
				Total by Grant Number		416,324.00	10,051.39	129,560.24	129,560.24-	286,763.76	
	U2412200025	K	GX	08RAI165501A		447,445.00	61,719.06	195,318.12	195,318.12-	252,126.88	
				Sub Total by BU Type		447,445.00	61,719.06	195,318.12	195,318.12-	252,126.88	
				Total by Grant Number		447,445.00	61,719.06	195,318.12	195,318.12-	252,126.88	
	U2462390350	K	GX	08RAI166773A		398,306.00	11,373.10	153,340.62	153,340.62-	244,965.38	
				Sub Total by BU Type		398,306.00	11,373.10	153,340.62	153,340.62-	244,965.38	
				Total by Grant Number		398,306.00	11,373.10	153,340.62	153,340.62-	244,965.38	
	U3453012100	K	GX	08RAI169788A		1,160,995.00	54,081.66	591,397.92	591,397.92-	569,597.08	
				Sub Total by BU Type		1,160,995.00	54,081.66	591,397.92	591,397.92-	569,597.08	
				Total by Grant Number		1,160,995.00	54,081.66	591,397.92	591,397.92-	569,597.08	
	U3453012212	K	GX	08RAI170688A		706,677.00	13,623.55	158,734.35	158,734.35-	547,942.65	
				Sub Total by BU Type		706,677.00	13,623.55	158,734.35	158,734.35-	547,942.65	
				Total by Grant Number		706,677.00	13,623.55	158,734.35	158,734.35-	547,942.65	
	U3453012217	K	GX	08RAI171228A		240,625.00	10,207.94	34,061.33	34,061.33-	206,563.67	
				Sub Total by BU Type		240,625.00	10,207.94	34,061.33	34,061.33-	206,563.67	
				Total by Grant Number		240,625.00	10,207.94	34,061.33	34,061.33-	206,563.67	
	U2462310408	K	GX	08RAI171952A		400,833.00		33,641.50	33,641.50-	367,191.50	
				Sub Total by BU Type		400,833.00		33,641.50	33,641.50-	367,191.50	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		400,833.00		33,641.50	33,641.50-	367,191.50	
	U3453012216	K	GX	08RAI173990A		230,250.00	16,653.35	87,830.08	87,830.08-	142,419.92	
				Sub Total by BU Type		230,250.00	16,653.35	87,830.08	87,830.08-	142,419.92	
				Total by Grant Number		230,250.00	16,653.35	87,830.08	87,830.08-	142,419.92	
	U3453212002	N	GX	08RAR044552D		1,604,742.00		1,593,867.43	1,593,867.43-	10,874.57	
				Sub Total by BU Type		1,604,742.00		1,593,867.43	1,593,867.43-	10,874.57	
				Total by Grant Number		1,604,742.00		1,593,867.43	1,593,867.43-	10,874.57	
	U3451502028	N	GX	08RAR052731A		107,003.73		107,003.73	107,003.73-		
				Sub Total by BU Type		107,003.73		107,003.73	107,003.73-		
				Total by Grant Number		107,003.73		107,003.73	107,003.73-		
	U3420052036	N	GX	08RAR053325A		673,379.00		673,379.00	673,379.00-		
				Sub Total by BU Type		673,379.00		673,379.00	673,379.00-		
				Total by Grant Number		673,379.00		673,379.00	673,379.00-		
	U3453012049	N	GX	08RAR054530B		180,881.72		180,881.72	180,881.72-		
				Sub Total by BU Type		180,881.72		180,881.72	180,881.72-		
				Total by Grant Number		180,881.72		180,881.72	180,881.72-		
	U3452412010	N	GX	08RAR054539A		218,150.00		218,150.00	218,150.00-		
				Sub Total by BU Type		218,150.00		218,150.00	218,150.00-		
				Total by Grant Number		218,150.00		218,150.00	218,150.00-		
	U3451502053	K	GX	08RAR054857B		391,117.00		391,117.00	391,117.00-		
				Sub Total by BU Type		391,117.00		391,117.00	391,117.00-		
				Total by Grant Number		391,117.00		391,117.00	391,117.00-		
	U3453012065	K	GX	08RAR059351A		1,482,514.00		1,482,514.00	1,482,514.00-		
				Sub Total by BU Type		1,482,514.00		1,482,514.00	1,482,514.00-		
				Total by Grant Number		1,482,514.00		1,482,514.00	1,482,514.00-		
	U3420052060	K	GX	08RAR062680A		922,890.76		922,890.76	922,890.76-		
				Sub Total by BU Type		922,890.76		922,890.76	922,890.76-		
				Total by Grant Number		922,890.76		922,890.76	922,890.76-		
	U3420052078	K	GX	08RAR062680B		456,341.24		456,341.24	456,341.24-		
				Sub Total by BU Type		456,341.24		456,341.24	456,341.24-		
				Total by Grant Number		456,341.24		456,341.24	456,341.24-		
	U3409152019	K	GX	08RAR065074A		397,320.00		397,320.00	397,320.00-		
				Sub Total by BU Type		397,320.00		397,320.00	397,320.00-		
				Total by Grant Number		397,320.00		397,320.00	397,320.00-		
	U3451502059	K	GX	08RAR070242A		1,655,500.00		1,655,500.00	1,655,500.00-		
				Sub Total by BU Type		1,655,500.00		1,655,500.00	1,655,500.00-		
				Total by Grant Number		1,655,500.00		1,655,500.00	1,655,500.00-		
	U3409152023	K	GX	08RAR072959A		456,750.00		454,860.39	454,860.39-	1,889.61	
				Sub Total by BU Type		456,750.00		454,860.39	454,860.39-	1,889.61	
				Total by Grant Number		456,750.00		454,860.39	454,860.39-	1,889.61	
	U3452242007	K	GX	08RAR073225A		1,643,788.00	24,720.05	1,449,030.91	1,449,030.91-	194,757.09	
				Sub Total by BU Type		1,643,788.00	24,720.05	1,449,030.91	1,449,030.91-	194,757.09	
				Total by Grant Number		1,643,788.00	24,720.05	1,449,030.91	1,449,030.91-	194,757.09	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2411230007	K	GX	08RAR073822A		362,607.00		229,654.78	229,654.78-	132,952.22	
				Sub Total by BU Type		362,607.00		229,654.78	229,654.78-	132,952.22	
				Total by Grant Number		362,607.00		229,654.78	229,654.78-	132,952.22	
	U3472152000	K	GX	08RAR074049A		343,655.00		83,290.38	83,290.38-	260,364.62	
				Sub Total by BU Type		343,655.00		83,290.38	83,290.38-	260,364.62	
				Total by Grant Number		343,655.00		83,290.38	83,290.38-	260,364.62	
	U3404112003	N	GX	08RAR075254A		372,622.00		372,622.00	372,622.00-		
				Sub Total by BU Type		372,622.00		372,622.00	372,622.00-		
				Total by Grant Number		372,622.00		372,622.00	372,622.00-		
	U3452242010	K	GX	08RAR078439A		158,766.00	4,316.81	123,188.38	123,188.38-	35,577.62	
	U3453602202	K	GX	08RAR078439A		219,328.00	2,006.94	181,358.96	181,358.96-	37,969.04	
				Sub Total by BU Type		378,094.00	6,323.75	304,547.34	304,547.34-	73,546.66	
				Total by Grant Number		378,094.00	6,323.75	304,547.34	304,547.34-	73,546.66	
	U3452802000	K	GX	08RAR078528A		383,447.00		222,969.37	222,969.37-	160,477.63	
				Sub Total by BU Type		383,447.00		222,969.37	222,969.37-	160,477.63	
				Total by Grant Number		383,447.00		222,969.37	222,969.37-	160,477.63	
	U3452802001	K	GX	08RAR080361A		214,866.00				214,866.00	
				Sub Total by BU Type		214,866.00				214,866.00	
				Total by Grant Number		214,866.00				214,866.00	
	U3420052117	K	GX	08RAR080500A		478,432.00	52,162.68	352,655.54	352,655.54-	125,776.46	
				Sub Total by BU Type		478,432.00	52,162.68	352,655.54	352,655.54-	125,776.46	
				Total by Grant Number		478,432.00	52,162.68	352,655.54	352,655.54-	125,776.46	
	U3453602206	K	GX	08RAR080906A		164,099.00	14,686.62	153,836.44	153,836.44-	10,262.56	
				Sub Total by BU Type		164,099.00	14,686.62	153,836.44	153,836.44-	10,262.56	
				Total by Grant Number		164,099.00	14,686.62	153,836.44	153,836.44-	10,262.56	
	U2462210490	K	GX	08RAR080926A		635,936.00	34,560.04	201,886.60	201,886.60-	434,049.40	
				Sub Total by BU Type		635,936.00	34,560.04	201,886.60	201,886.60-	434,049.40	
				Total by Grant Number		635,936.00	34,560.04	201,886.60	201,886.60-	434,049.40	
	U3420052120	K	GX	08RAR082148A		453,017.00	29,362.26	115,308.54	115,308.54-	337,708.46	
				Sub Total by BU Type		453,017.00	29,362.26	115,308.54	115,308.54-	337,708.46	
				Total by Grant Number		453,017.00	29,362.26	115,308.54	115,308.54-	337,708.46	
	U3419052129	N	GX	08RAT001739A		441,000.00		441,000.00	441,000.00-		
				Sub Total by BU Type		441,000.00		441,000.00	441,000.00-		
				Total by Grant Number		441,000.00		441,000.00	441,000.00-		
	U2462360068	N	GX	08RAT005152A		57,824.42		57,824.42	57,824.42-		
				Sub Total by BU Type		57,824.42		57,824.42	57,824.42-		
				Total by Grant Number		57,824.42		57,824.42	57,824.42-		
	U3419052140	N	GX	08RCA029088F		212,162.28		212,162.28	212,162.28-		
				Sub Total by BU Type		212,162.28		212,162.28	212,162.28-		
				Total by Grant Number		212,162.28		212,162.28	212,162.28-		
	U3419052176	K	GX	08RCA034432J		1,546,365.22		1,546,245.22	1,546,245.22-	120.00	
				Sub Total by BU Type		1,546,365.22		1,546,245.22	1,546,245.22-	120.00	
				Total by Grant Number		1,546,365.22		1,546,245.22	1,546,245.22-	120.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419052193	K	GX	08RCA038173F		1,601,573.00		1,601,573.00	1,601,573.00-		
				Sub Total by BU Type		1,601,573.00		1,601,573.00	1,601,573.00-		
				Total by Grant Number		1,601,573.00		1,601,573.00	1,601,573.00-		
	U3419052155	N	GX	08RCA054807H		715,490.33		715,490.33	715,490.33-		
				Sub Total by BU Type		715,490.33		715,490.33	715,490.33-		
				Total by Grant Number		715,490.33		715,490.33	715,490.33-		
	U3419052206	K	GX	08RCA054807I		925,542.91		925,542.91	925,542.91-		
				Sub Total by BU Type		925,542.91		925,542.91	925,542.91-		
				Total by Grant Number		925,542.91		925,542.91	925,542.91-		
	U3419052228	K	GX	08RCA054807J		249,758.09		249,758.09	249,758.09-		
				Sub Total by BU Type		249,758.09		249,758.09	249,758.09-		
				Total by Grant Number		249,758.09		249,758.09	249,758.09-		
	U3419052167	K	GX	08RCA057362D		1,300,095.00		1,299,900.81	1,299,900.81-	194.19	
				Sub Total by BU Type		1,300,095.00		1,299,900.81	1,299,900.81-	194.19	
				Total by Grant Number		1,300,095.00		1,299,900.81	1,299,900.81-	194.19	
	U3419052157	N	GX	08RCA072001D		1,237,033.00		1,237,033.00	1,237,033.00-		
				Sub Total by BU Type		1,237,033.00		1,237,033.00	1,237,033.00-		
				Total by Grant Number		1,237,033.00		1,237,033.00	1,237,033.00-		
	U3453012035	N	GX	08RCA072781B		580,404.00		580,404.00	580,404.00-		
				Sub Total by BU Type		580,404.00		580,404.00	580,404.00-		
				Total by Grant Number		580,404.00		580,404.00	580,404.00-		
	U2405060018	N	GX	08RCA075903B		4,395,750.80		4,395,750.80	4,395,750.80-		
				Sub Total by BU Type		4,395,750.80		4,395,750.80	4,395,750.80-		
				Total by Grant Number		4,395,750.80		4,395,750.80	4,395,750.80-		
	U2405490028	K	GX	08RCA075903C		5,794,724.00		5,789,553.93	5,789,553.93-	5,170.07	
				Sub Total by BU Type		5,794,724.00		5,789,553.93	5,789,553.93-	5,170.07	
				Total by Grant Number		5,794,724.00		5,789,553.93	5,789,553.93-	5,170.07	
	U2405060025	N	GX	08RCA075903Z		149,600.00		149,600.00	149,600.00-		
				Sub Total by BU Type		149,600.00		149,600.00	149,600.00-		
				Total by Grant Number		149,600.00		149,600.00	149,600.00-		
	U3419052127	N	GX	08RCA077876B		177,938.22		177,938.22	177,938.22-		
	U3451502020	N	GX	08RCA077876B		1,511,488.29		1,511,488.29	1,511,488.29-		
				Sub Total by BU Type		1,689,426.51		1,689,426.51	1,689,426.51-		
				Total by Grant Number		1,689,426.51		1,689,426.51	1,689,426.51-		
	U3451502035	N	GX	08RCA077876C		501,057.20		466,166.98	466,166.98-	34,890.22	
				Sub Total by BU Type		501,057.20		466,166.98	466,166.98-	34,890.22	
				Total by Grant Number		501,057.20		466,166.98	466,166.98-	34,890.22	
	U3451402031	N	GX	08RCA078590C		891,389.73		891,389.73	891,389.73-		
				Sub Total by BU Type		891,389.73		891,389.73	891,389.73-		
				Total by Grant Number		891,389.73		891,389.73	891,389.73-		
	U3451402035	N	GX	08RCA078590Z		133,919.00		133,919.00	133,919.00-		
				Sub Total by BU Type		133,919.00		133,919.00	133,919.00-		
				Total by Grant Number		133,919.00		133,919.00	133,919.00-		

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	U2462300085	N	GX	08RCA080946B		740,343.11		740,343.11	740,343.11-		
				Sub Total by BU Type		740,343.11		740,343.11	740,343.11-		
				Total by Grant Number		740,343.11		740,343.11	740,343.11-		
	U3419052160	N	GX	08RCA087986D		726,399.87		726,399.87	726,399.87-		
				Sub Total by BU Type		726,399.87		726,399.87	726,399.87-		
				Total by Grant Number		726,399.87		726,399.87	726,399.87-		
	U3419052195	K	GX	08RCA087986E		1,322,215.00		1,322,215.00	1,322,215.00-		
				Sub Total by BU Type		1,322,215.00		1,322,215.00	1,322,215.00-		
				Total by Grant Number		1,322,215.00		1,322,215.00	1,322,215.00-		
	U3451402027	N	GX	08RCA088184B		1,253,831.00		1,253,831.00	1,253,831.00-		
				Sub Total by BU Type		1,253,831.00		1,253,831.00	1,253,831.00-		
				Total by Grant Number		1,253,831.00		1,253,831.00	1,253,831.00-		
	U3420052035	N	GX	08RCA089225B		1,347,501.00		1,347,501.00	1,347,501.00-		
				Sub Total by BU Type		1,347,501.00		1,347,501.00	1,347,501.00-		
				Total by Grant Number		1,347,501.00		1,347,501.00	1,347,501.00-		
	U3419052174	K	GX	08RCA090400B		1,395,461.00		1,394,892.31	1,394,892.31-	568.69	
				Sub Total by BU Type		1,395,461.00		1,394,892.31	1,394,892.31-	568.69	
				Total by Grant Number		1,395,461.00		1,394,892.31	1,394,892.31-	568.69	
	U3420052020	N	GX	08RCA093558A		208,286.21		208,286.21	208,286.21-		
				Sub Total by BU Type		208,286.21		208,286.21	208,286.21-		
				Total by Grant Number		208,286.21		208,286.21	208,286.21-		
	U3419052175	N	GX	08RCA093797B		1,289,913.00		1,289,913.00	1,289,913.00-		
				Sub Total by BU Type		1,289,913.00		1,289,913.00	1,289,913.00-		
				Total by Grant Number		1,289,913.00		1,289,913.00	1,289,913.00-		
	U3419052183	N	GX	08RCA093797Z		197,273.00		197,273.00	197,273.00-		
				Sub Total by BU Type		197,273.00		197,273.00	197,273.00-		
				Total by Grant Number		197,273.00		197,273.00	197,273.00-		
	U3453402001	N	GX	08RCA095267A		896,447.63		896,447.63	896,447.63-		
				Sub Total by BU Type		896,447.63		896,447.63	896,447.63-		
				Total by Grant Number		896,447.63		896,447.63	896,447.63-		
	U3419052133	N	GX	08RCA095291A		1,226,836.00		1,226,836.00	1,226,836.00-		
				Sub Total by BU Type		1,226,836.00		1,226,836.00	1,226,836.00-		
				Total by Grant Number		1,226,836.00		1,226,836.00	1,226,836.00-		
	U3452102002	N	GX	08RCA096831A		1,934,545.00		1,934,545.00	1,934,545.00-		
				Sub Total by BU Type		1,934,545.00		1,934,545.00	1,934,545.00-		
				Total by Grant Number		1,934,545.00		1,934,545.00	1,934,545.00-		
	U3451502032	N	GX	08RCA096844D		1,248,480.45		1,248,480.00	1,248,480.00-	.45	
				Sub Total by BU Type		1,248,480.45		1,248,480.00	1,248,480.00-	.45	
				Total by Grant Number		1,248,480.45		1,248,480.00	1,248,480.00-	.45	
	U3419052132	N	GX	08RCA098139A		1,217,727.00		1,046,726.43	1,046,726.43-	171,000.57	
				Sub Total by BU Type		1,217,727.00		1,046,726.43	1,046,726.43-	171,000.57	
				Total by Grant Number		1,217,727.00		1,046,726.43	1,046,726.43-	171,000.57	
	U3419052162	N	GX	08RCA099163C		45,196.45		45,196.45	45,196.45-		

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				Sub Total by BU Type		45,196.45		45,196.45	45,196.45-		
				Total by Grant Number		45,196.45		45,196.45	45,196.45-		
	U3419052165	K	GX	08RCA099163D		1,638,151.00		1,637,374.04	1,637,374.04-	776.96	
				Sub Total by BU Type		1,638,151.00		1,637,374.04	1,637,374.04-	776.96	
				Total by Grant Number		1,638,151.00		1,637,374.04	1,637,374.04-	776.96	
	U3419052182	N	GX	08RCA099163Z		348,002.00		348,002.00	348,002.00-		
				Sub Total by BU Type		348,002.00		348,002.00	348,002.00-		
				Total by Grant Number		348,002.00		348,002.00	348,002.00-		
	U3419052161	N	GX	08RCA099900C		61,740.00		61,740.00	61,740.00-		
				Sub Total by BU Type		61,740.00		61,740.00	61,740.00-		
				Total by Grant Number		61,740.00		61,740.00	61,740.00-		
	U3404012001	N	GX	08RCA102259A		726,100.00		726,100.00	726,100.00-		
				Sub Total by BU Type		726,100.00		726,100.00	726,100.00-		
				Total by Grant Number		726,100.00		726,100.00	726,100.00-		
	U3420052019	N	GX	08RCA102791A		931,163.00		931,163.00	931,163.00-		
				Sub Total by BU Type		931,163.00		931,163.00	931,163.00-		
				Total by Grant Number		931,163.00		931,163.00	931,163.00-		
	U3418092005	N	GX	08RCA103488B		86,328.00		86,328.00	86,328.00-		
				Sub Total by BU Type		86,328.00		86,328.00	86,328.00-		
				Total by Grant Number		86,328.00		86,328.00	86,328.00-		
	U3419052163	N	GX	08RCA105489B		419,978.65		419,978.65	419,978.65-		
				Sub Total by BU Type		419,978.65		419,978.65	419,978.65-		
				Total by Grant Number		419,978.65		419,978.65	419,978.65-		
	U3419052190	K	GX	08RCA105489C		1,511,671.00		1,511,671.00	1,511,671.00-		
				Sub Total by BU Type		1,511,671.00		1,511,671.00	1,511,671.00-		
				Total by Grant Number		1,511,671.00		1,511,671.00	1,511,671.00-		
	U3419052143	N	GX	08RCA105955A		1,481,280.00		1,472,528.41	1,472,528.41-	8,751.59	
				Sub Total by BU Type		1,481,280.00		1,472,528.41	1,472,528.41-	8,751.59	
				Total by Grant Number		1,481,280.00		1,472,528.41	1,472,528.41-	8,751.59	
	U2462300079	N	GX	08RCA106584A		1,084,884.00		1,084,884.00	1,084,884.00-		
				Sub Total by BU Type		1,084,884.00		1,084,884.00	1,084,884.00-		
				Total by Grant Number		1,084,884.00		1,084,884.00	1,084,884.00-		
	U3451402020	N	GX	08RCA106625A		295,945.00		295,945.00	295,945.00-		
				Sub Total by BU Type		295,945.00		295,945.00	295,945.00-		
				Total by Grant Number		295,945.00		295,945.00	295,945.00-		
	U3453402003	N	GX	08RCA106770B		497,584.00		257,029.28	257,029.28-	240,554.72	
				Sub Total by BU Type		497,584.00		257,029.28	257,029.28-	240,554.72	
				Total by Grant Number		497,584.00		257,029.28	257,029.28-	240,554.72	
	U2405490006	N	GX	08RCA108951A		1,105,123.00		1,105,123.00	1,105,123.00-		
				Sub Total by BU Type		1,105,123.00		1,105,123.00	1,105,123.00-		
				Total by Grant Number		1,105,123.00		1,105,123.00	1,105,123.00-		
	U2405490017	N	GX	08RCA108951Z		25,724.00		25,724.00	25,724.00-		
				Sub Total by BU Type		25,724.00		25,724.00	25,724.00-		

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				Total by Grant Number		25,724.00		25,724.00	25,724.00-		
	U3454302002	K	GX	08RCA112383C		1,272,358.52		1,260,057.07	1,260,057.07-	12,301.45	
				Sub Total by BU Type		1,272,358.52		1,260,057.07	1,260,057.07-	12,301.45	
				Total by Grant Number		1,272,358.52		1,260,057.07	1,260,057.07-	12,301.45	
	U3454302003	K	GX	08RCA112383D		556,455.00		284,460.00	284,460.00-	271,995.00	
				Sub Total by BU Type		556,455.00		284,460.00	284,460.00-	271,995.00	
				Total by Grant Number		556,455.00		284,460.00	284,460.00-	271,995.00	
	U3451402021	N	GX	08RCA113903A		1,274,205.00		1,274,205.00	1,274,205.00-		
				Sub Total by BU Type		1,274,205.00		1,274,205.00	1,274,205.00-		
				Total by Grant Number		1,274,205.00		1,274,205.00	1,274,205.00-		
	U3419052159	N	GX	08RCA116552B		1,378,128.10		1,378,128.10	1,378,128.10-		
				Sub Total by BU Type		1,378,128.10		1,378,128.10	1,378,128.10-		
				Total by Grant Number		1,378,128.10		1,378,128.10	1,378,128.10-		
	U3420052030	N	GX	08RCA116590A		1,274,361.00		1,274,361.00	1,274,361.00-		
				Sub Total by BU Type		1,274,361.00		1,274,361.00	1,274,361.00-		
				Total by Grant Number		1,274,361.00		1,274,361.00	1,274,361.00-		
	U3420052026	N	GX	08RCA116591A		1,307,072.00		1,307,072.00	1,307,072.00-		
				Sub Total by BU Type		1,307,072.00		1,307,072.00	1,307,072.00-		
				Total by Grant Number		1,307,072.00		1,307,072.00	1,307,072.00-		
	U3419052201	N	GX	08RCA116674B		33,926.00		33,926.00	33,926.00-		
				Sub Total by BU Type		33,926.00		33,926.00	33,926.00-		
				Total by Grant Number		33,926.00		33,926.00	33,926.00-		
	U3419052147	N	GX	08RCA117535A		145,273.00		145,273.00	145,273.00-		
				Sub Total by BU Type		145,273.00		145,273.00	145,273.00-		
				Total by Grant Number		145,273.00		145,273.00	145,273.00-		
	U3419052150	N	GX	08RCA117930A		1,274,361.00		1,274,361.00	1,274,361.00-		
				Sub Total by BU Type		1,274,361.00		1,274,361.00	1,274,361.00-		
				Total by Grant Number		1,274,361.00		1,274,361.00	1,274,361.00-		
	U3419052203	K	GX	08RCA117930B		1,000,741.00		1,000,741.00	1,000,741.00-		
				Sub Total by BU Type		1,000,741.00		1,000,741.00	1,000,741.00-		
				Total by Grant Number		1,000,741.00		1,000,741.00	1,000,741.00-		
	U3419052221	K	GX	08RCA117930C		255,944.00		255,944.00	255,944.00-		
				Sub Total by BU Type		255,944.00		255,944.00	255,944.00-		
				Total by Grant Number		255,944.00		255,944.00	255,944.00-		
	U3420052029	N	GX	08RCA121751A		139,650.00		55,317.85	55,317.85-	84,332.15	
				Sub Total by BU Type		139,650.00		55,317.85	55,317.85-	84,332.15	
				Total by Grant Number		139,650.00		55,317.85	55,317.85-	84,332.15	
	U3419052177	K	GX	08RCA127239B		1,226,828.51		1,226,753.51	1,226,753.51-	75.00	
				Sub Total by BU Type		1,226,828.51		1,226,753.51	1,226,753.51-	75.00	
				Total by Grant Number		1,226,828.51		1,226,753.51	1,226,753.51-	75.00	
	U3419052168	K	GX	08RCA129925A		1,199,544.00		1,199,530.45	1,199,530.45-	13.55	
				Sub Total by BU Type		1,199,544.00		1,199,530.45	1,199,530.45-	13.55	
				Total by Grant Number		1,199,544.00		1,199,530.45	1,199,530.45-	13.55	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451402029	N	GX	08RCA131944A		1,527,801.00		1,527,801.00	1,527,801.00-		
				Sub Total by BU Type		1,527,801.00		1,527,801.00	1,527,801.00-		
				Total by Grant Number		1,527,801.00		1,527,801.00	1,527,801.00-		
	U3451402028	N	GX	08RCA133774A		1,751,130.00		1,751,130.00	1,751,130.00-		
				Sub Total by BU Type		1,751,130.00		1,751,130.00	1,751,130.00-		
				Total by Grant Number		1,751,130.00		1,751,130.00	1,751,130.00-		
	U3420052043	K	GX	08RCA136921A		1,142,623.00		1,142,623.00	1,142,623.00-		
				Sub Total by BU Type		1,142,623.00		1,142,623.00	1,142,623.00-		
				Total by Grant Number		1,142,623.00		1,142,623.00	1,142,623.00-		
	U3419052173	N	GX	08RCA137371A		148,500.00		148,500.00	148,500.00-		
				Sub Total by BU Type		148,500.00		148,500.00	148,500.00-		
				Total by Grant Number		148,500.00		148,500.00	148,500.00-		
	U3409152015	N	GX	08RCA137401A		359,370.00		359,370.00	359,370.00-		
				Sub Total by BU Type		359,370.00		359,370.00	359,370.00-		
				Total by Grant Number		359,370.00		359,370.00	359,370.00-		
	U2405490019	N	GX	08RCA138213Z		545,682.00		545,682.00	545,682.00-		
				Sub Total by BU Type		545,682.00		545,682.00	545,682.00-		
				Total by Grant Number		545,682.00		545,682.00	545,682.00-		
	U3451402039	K	GX	08RCA138791A		1,861,226.86		1,861,226.86	1,861,226.86-		
				Sub Total by BU Type		1,861,226.86		1,861,226.86	1,861,226.86-		
				Total by Grant Number		1,861,226.86		1,861,226.86	1,861,226.86-		
	U3451402033	N	GX	08RCA139285A		148,500.00		148,500.00	148,500.00-		
				Sub Total by BU Type		148,500.00		148,500.00	148,500.00-		
				Total by Grant Number		148,500.00		148,500.00	148,500.00-		
	U3451402042	K	GX	08RCA140432B		1,321,811.20		1,321,811.20	1,321,811.20-		
				Sub Total by BU Type		1,321,811.20		1,321,811.20	1,321,811.20-		
				Total by Grant Number		1,321,811.20		1,321,811.20	1,321,811.20-		
	U3419052188	K	GX	08RCA140940A		1,485,202.00		1,485,202.00	1,485,202.00-		
				Sub Total by BU Type		1,485,202.00		1,485,202.00	1,485,202.00-		
				Total by Grant Number		1,485,202.00		1,485,202.00	1,485,202.00-		
	U3419052189	K	GX	08RCA140988A		1,476,814.00		1,476,814.00	1,476,814.00-		
				Sub Total by BU Type		1,476,814.00		1,476,814.00	1,476,814.00-		
				Total by Grant Number		1,476,814.00		1,476,814.00	1,476,814.00-		
	U3419052186	N	GX	08RCA143460A		634,148.00		634,148.00	634,148.00-		
				Sub Total by BU Type		634,148.00		634,148.00	634,148.00-		
				Total by Grant Number		634,148.00		634,148.00	634,148.00-		
	U3451502051	K	GX	08RCA144027A		1,611,684.00		1,611,684.00	1,611,684.00-		
				Sub Total by BU Type		1,611,684.00		1,611,684.00	1,611,684.00-		
				Total by Grant Number		1,611,684.00		1,611,684.00	1,611,684.00-		
	U3451502050	K	GX	08RCA145889Y		509,211.00		507,011.66	507,011.66-	2,199.34	
				Sub Total by BU Type		509,211.00		507,011.66	507,011.66-	2,199.34	
				Total by Grant Number		509,211.00		507,011.66	507,011.66-	2,199.34	
	U2405490024	N	GX	08RCA148462Z		985,439.17		985,439.17	985,439.17-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		985,439.17		985,439.17	985,439.17-		
				Total by Grant Number		985,439.17		985,439.17	985,439.17-		
	U3451506002	K	GX	08RCA148941B		941,513.18		941,251.74	941,251.74-	261.44	
				Sub Total by BU Type		941,513.18		941,251.74	941,251.74-	261.44	
				Total by Grant Number		941,513.18		941,251.74	941,251.74-	261.44	
	U3451402053	K	GX	08RCA148963B		724,591.00		724,591.00	724,591.00-		
				Sub Total by BU Type		724,591.00		724,591.00	724,591.00-		
				Total by Grant Number		724,591.00		724,591.00	724,591.00-		
	U3419052196	K	GX	08RCA149857A		148,500.00		148,500.00	148,500.00-		
				Sub Total by BU Type		148,500.00		148,500.00	148,500.00-		
				Total by Grant Number		148,500.00		148,500.00	148,500.00-		
	U3454402003	N	GX	08RCA150486B		125,443.43		125,443.43	125,443.43-		
				Sub Total by BU Type		125,443.43		125,443.43	125,443.43-		
				Total by Grant Number		125,443.43		125,443.43	125,443.43-		
	U3420052075	K	GX	08RCA153916D		156,737.41		156,737.41	156,737.41-		
				Sub Total by BU Type		156,737.41		156,737.41	156,737.41-		
				Total by Grant Number		156,737.41		156,737.41	156,737.41-		
	U3419052197	K	GX	08RCA155175A		355,287.00		355,281.36	355,281.36-	5.64	
				Sub Total by BU Type		355,287.00		355,281.36	355,281.36-	5.64	
				Total by Grant Number		355,287.00		355,281.36	355,281.36-	5.64	
	U3451402043	K	GX	08RCA156037A		354,105.00		354,105.00	354,105.00-		
				Sub Total by BU Type		354,105.00		354,105.00	354,105.00-		
				Total by Grant Number		354,105.00		354,105.00	354,105.00-		
	U3420051001	N	GX	08RCA157167A		8,000.00		7,562.95	7,562.95-	437.05	
				Sub Total by BU Type		8,000.00		7,562.95	7,562.95-	437.05	
				Total by Grant Number		8,000.00		7,562.95	7,562.95-	437.05	
	U3419052200	K	GX	08RCA157774A		1,191,756.49		1,191,756.49	1,191,756.49-		
				Sub Total by BU Type		1,191,756.49		1,191,756.49	1,191,756.49-		
				Total by Grant Number		1,191,756.49		1,191,756.49	1,191,756.49-		
	U3419052223	K	GX	08RCA157774B		340,155.51		340,155.51	340,155.51-		
				Sub Total by BU Type		340,155.51		340,155.51	340,155.51-		
				Total by Grant Number		340,155.51		340,155.51	340,155.51-		
	U3452342071	K	GX	08RCA161112E		322,912.00				322,912.00	
				Sub Total by BU Type		322,912.00				322,912.00	
				Total by Grant Number		322,912.00				322,912.00	
	U3419052205	K	GX	08RCA163649A		1,723,885.12		1,723,885.12	1,723,885.12-		
				Sub Total by BU Type		1,723,885.12		1,723,885.12	1,723,885.12-		
				Total by Grant Number		1,723,885.12		1,723,885.12	1,723,885.12-		
	U3419052226	K	GX	08RCA163649B		698,717.88		698,405.44	698,405.44-	312.44	
				Sub Total by BU Type		698,717.88		698,405.44	698,405.44-	312.44	
				Total by Grant Number		698,717.88		698,405.44	698,405.44-	312.44	
	U3419052250	K	GX	08RCA163649C		1,476,538.00		1,414,546.99	1,414,546.99-	61,991.01	
				Sub Total by BU Type		1,476,538.00		1,414,546.99	1,414,546.99-	61,991.01	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,476,538.00		1,414,546.99	1,414,546.99-	61,991.01	
	U2462300153	N	GX	08RCA165574A		1,137,305.19		1,137,305.19	1,137,305.19-		
				Sub Total by BU Type		1,137,305.19		1,137,305.19	1,137,305.19-		
				Total by Grant Number		1,137,305.19		1,137,305.19	1,137,305.19-		
	U2462300195	N	GX	08RCA165574B		243,036.82		243,036.82	243,036.82-		
				Sub Total by BU Type		243,036.82		243,036.82	243,036.82-		
				Total by Grant Number		243,036.82		243,036.82	243,036.82-		
	U2405480002	K	GX	08RCA165831A		108,232.00		107,303.19	107,303.19-	928.81	
				Sub Total by BU Type		108,232.00		107,303.19	107,303.19-	928.81	
				Total by Grant Number		108,232.00		107,303.19	107,303.19-	928.81	
	U3454502003	K	GX	08RCA166156A		1,371,808.00		1,371,808.00	1,371,808.00-		
				Sub Total by BU Type		1,371,808.00		1,371,808.00	1,371,808.00-		
				Total by Grant Number		1,371,808.00		1,371,808.00	1,371,808.00-		
	U3451402050	K	GX	08RCA167342A		142,728.00		142,728.00	142,728.00-		
				Sub Total by BU Type		142,728.00		142,728.00	142,728.00-		
				Total by Grant Number		142,728.00		142,728.00	142,728.00-		
	U3453602065	K	GX	08RCA169086B		1,363,661.47		1,363,661.47	1,363,661.47-		
				Sub Total by BU Type		1,363,661.47		1,363,661.47	1,363,661.47-		
				Total by Grant Number		1,363,661.47		1,363,661.47	1,363,661.47-		
	U3419052204	K	GX	08RCA169953A		144,045.00		144,045.00	144,045.00-		
				Sub Total by BU Type		144,045.00		144,045.00	144,045.00-		
				Total by Grant Number		144,045.00		144,045.00	144,045.00-		
	U3452342007	K	GX	08RCA172070C		147,006.64		145,803.64	145,803.64-	1,203.00	
				Sub Total by BU Type		147,006.64		145,803.64	145,803.64-	1,203.00	
				Total by Grant Number		147,006.64		145,803.64	145,803.64-	1,203.00	
	U3409152017	K	GX	08RCA172574A		875,643.92		875,643.92	875,643.92-		
				Sub Total by BU Type		875,643.92		875,643.92	875,643.92-		
				Total by Grant Number		875,643.92		875,643.92	875,643.92-		
	U3409152021	K	GX	08RCA172574B		685,959.08		685,959.08	685,959.08-		
				Sub Total by BU Type		685,959.08		685,959.08	685,959.08-		
				Total by Grant Number		685,959.08		685,959.08	685,959.08-		
	U3420052063	K	GX	08RCA173056B		860,733.18		859,992.18	859,992.18-	741.00	
				Sub Total by BU Type		860,733.18		859,992.18	859,992.18-	741.00	
				Total by Grant Number		860,733.18		859,992.18	859,992.18-	741.00	
	U3419052207	K	GX	08RCA173223A		146,273.00		146,273.00	146,273.00-		
				Sub Total by BU Type		146,273.00		146,273.00	146,273.00-		
				Total by Grant Number		146,273.00		146,273.00	146,273.00-		
	U3419052215	K	GX	08RCA175668A		150,500.00		150,500.00	150,500.00-		
				Sub Total by BU Type		150,500.00		150,500.00	150,500.00-		
				Total by Grant Number		150,500.00		150,500.00	150,500.00-		
	U3419052208	K	GX	08RCA176557A		148,243.00		148,243.00	148,243.00-		
				Sub Total by BU Type		148,243.00		148,243.00	148,243.00-		
				Total by Grant Number		148,243.00		148,243.00	148,243.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451402058	K	GX	08RCA178888A		1,593,280.00		1,593,280.00	1,593,280.00-		
				Sub Total by BU Type		1,593,280.00		1,593,280.00	1,593,280.00-		
				Total by Grant Number		1,593,280.00		1,593,280.00	1,593,280.00-		
	U3420052064	K	GX	08RCA179059A		1,561,440.00		1,545,826.48	1,545,826.48-	15,613.52	
				Sub Total by BU Type		1,561,440.00		1,545,826.48	1,545,826.48-	15,613.52	
				Total by Grant Number		1,561,440.00		1,545,826.48	1,545,826.48-	15,613.52	
	U3451502054	K	GX	08RCA180008A		363,838.00		363,118.75	363,118.75-	719.25	
				Sub Total by BU Type		363,838.00		363,118.75	363,118.75-	719.25	
				Total by Grant Number		363,838.00		363,118.75	363,118.75-	719.25	
	U3451402055	K	GX	08RCA182086A		1,515,851.00		1,515,851.00	1,515,851.00-		
				Sub Total by BU Type		1,515,851.00		1,515,851.00	1,515,851.00-		
				Total by Grant Number		1,515,851.00		1,515,851.00	1,515,851.00-		
	U3451402061	K	GX	08RCA182435A		1,711,016.00		1,711,016.00	1,711,016.00-		
				Sub Total by BU Type		1,711,016.00		1,711,016.00	1,711,016.00-		
				Total by Grant Number		1,711,016.00		1,711,016.00	1,711,016.00-		
	U3419052212	K	GX	08RCA182820A		439,913.00		439,913.00	439,913.00-		
				Sub Total by BU Type		439,913.00		439,913.00	439,913.00-		
				Total by Grant Number		439,913.00		439,913.00	439,913.00-		
	U3451402059	K	GX	08RCA183459A		1,558,295.00		1,558,295.00	1,558,295.00-		
				Sub Total by BU Type		1,558,295.00		1,558,295.00	1,558,295.00-		
				Total by Grant Number		1,558,295.00		1,558,295.00	1,558,295.00-		
	U3419052217	K	GX	08RCA184996B		274,779.98		274,779.98	274,779.98-		
				Sub Total by BU Type		274,779.98		274,779.98	274,779.98-		
				Total by Grant Number		274,779.98		274,779.98	274,779.98-		
	U2462300180	N	GX	08RCA185993A		284,223.25		284,223.25	284,223.25-		
				Sub Total by BU Type		284,223.25		284,223.25	284,223.25-		
				Total by Grant Number		284,223.25		284,223.25	284,223.25-		
	U3453402004	N	GX	08RCA187548A		360,072.00		357,009.57	357,009.57-	3,062.43	
				Sub Total by BU Type		360,072.00		357,009.57	357,009.57-	3,062.43	
				Total by Grant Number		360,072.00		357,009.57	357,009.57-	3,062.43	
	U3419052218	K	GX	08RCA188561A		688,538.00		452,379.83	452,379.83-	236,158.17	
				Sub Total by BU Type		688,538.00		452,379.83	452,379.83-	236,158.17	
				Total by Grant Number		688,538.00		452,379.83	452,379.83-	236,158.17	
	U3409152020	K	GX	08RCA188634A		150,500.00		150,500.00	150,500.00-		
				Sub Total by BU Type		150,500.00		150,500.00	150,500.00-		
				Total by Grant Number		150,500.00		150,500.00	150,500.00-		
	U3419052220	K	GX	08RCA191894A		360,072.00		360,072.00	360,072.00-		
				Sub Total by BU Type		360,072.00		360,072.00	360,072.00-		
				Total by Grant Number		360,072.00		360,072.00	360,072.00-		
	U3451402064	K	GX	08RCA195586A		2,166,646.00		2,166,645.01	2,166,645.01-	.99	
				Sub Total by BU Type		2,166,646.00		2,166,645.01	2,166,645.01-	.99	
				Total by Grant Number		2,166,646.00		2,166,645.01	2,166,645.01-	.99	
	U2411060009	K	GX	08RCA196485A		490,048.00		486,934.80	486,934.80-	3,113.20	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		490,048.00		486,934.80	486,934.80-	3,113.20	
				Total by Grant Number		490,048.00		486,934.80	486,934.80-	3,113.20	
	U3452602004	K	GX	08RCA197976A		398,014.95		398,014.95	398,014.95-		
				Sub Total by BU Type		398,014.95		398,014.95	398,014.95-		
				Total by Grant Number		398,014.95		398,014.95	398,014.95-		
	U3419052224	K	GX	08RCA197999A		1,721,698.00		1,721,381.69	1,721,381.69-	316.31	
				Sub Total by BU Type		1,721,698.00		1,721,381.69	1,721,381.69-	316.31	
				Total by Grant Number		1,721,698.00		1,721,381.69	1,721,381.69-	316.31	
	U3451402066	K	GX	08RCA198292A		358,753.00		358,753.00	358,753.00-		
				Sub Total by BU Type		358,753.00		358,753.00	358,753.00-		
				Total by Grant Number		358,753.00		358,753.00	358,753.00-		
	U3419052227	K	GX	08RCA201380A		336,377.00		311,572.24	311,572.24-	24,804.76	
				Sub Total by BU Type		336,377.00		311,572.24	311,572.24-	24,804.76	
				Total by Grant Number		336,377.00		311,572.24	311,572.24-	24,804.76	
	U3452602003	K	GX	08RCA201500A		488,364.73		488,364.73	488,364.73-		
				Sub Total by BU Type		488,364.73		488,364.73	488,364.73-		
				Total by Grant Number		488,364.73		488,364.73	488,364.73-		
	U3419052231	K	GX	08RCA202917A		668,907.00		412,395.19	412,395.19-	256,511.81	
				Sub Total by BU Type		668,907.00		412,395.19	412,395.19-	256,511.81	
				Total by Grant Number		668,907.00		412,395.19	412,395.19-	256,511.81	
	U3418052007	K	GX	08RCA205025B		2,823,157.00	46,537.76	2,452,606.45	2,452,606.45-	370,550.55	
				Sub Total by BU Type		2,823,157.00	46,537.76	2,452,606.45	2,452,606.45-	370,550.55	
				Total by Grant Number		2,823,157.00	46,537.76	2,452,606.45	2,452,606.45-	370,550.55	
	U3419052232	K	GX	08RCA205496A		150,500.00		150,500.00	150,500.00-		
				Sub Total by BU Type		150,500.00		150,500.00	150,500.00-		
				Total by Grant Number		150,500.00		150,500.00	150,500.00-		
	U3451402068	K	GX	08RCA206444A		911,258.00	93.66-	911,158.29	911,158.29-	99.71	
	U3452292025	K	GX	08RCA206444A		951,224.00	4.62	948,163.57	948,163.57-	3,060.43	
				Sub Total by BU Type		1,862,482.00	89.04-	1,859,321.86	1,859,321.86-	3,160.14	
				Total by Grant Number		1,862,482.00	89.04-	1,859,321.86	1,859,321.86-	3,160.14	
	U3419052246	K	GX	08RCA208017B		747,000.03		747,000.03	747,000.03-		
				Sub Total by BU Type		747,000.03		747,000.03	747,000.03-		
				Total by Grant Number		747,000.03		747,000.03	747,000.03-		
	U3419052237	K	GX	08RCA208063A		688,538.00		249,046.48	249,046.48-	439,491.52	
				Sub Total by BU Type		688,538.00		249,046.48	249,046.48-	439,491.52	
				Total by Grant Number		688,538.00		249,046.48	249,046.48-	439,491.52	
	U3419052235	K	GX	08RCA208108A		1,692,802.00		1,678,129.51	1,678,129.51-	14,672.49	
				Sub Total by BU Type		1,692,802.00		1,678,129.51	1,678,129.51-	14,672.49	
				Total by Grant Number		1,692,802.00		1,678,129.51	1,678,129.51-	14,672.49	
	U3419052233	K	GX	08RCA210439A		2,537,128.00		2,533,843.91	2,533,843.91-	3,284.09	
				Sub Total by BU Type		2,537,128.00		2,533,843.91	2,533,843.91-	3,284.09	
				Total by Grant Number		2,537,128.00		2,533,843.91	2,533,843.91-	3,284.09	
	U3451402071	K	GX	08RCA210637A		1,999,970.00	1,352.18	1,994,827.91	1,994,827.91-	5,142.09	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,999,970.00	1,352.18	1,994,827.91	1,994,827.91-	5,142.09	
				Total by Grant Number		1,999,970.00	1,352.18	1,994,827.91	1,994,827.91-	5,142.09	
	U3419052229	K	GX	08RCA211462A		533,770.00		533,770.00	533,770.00-		
				Sub Total by BU Type		533,770.00		533,770.00	533,770.00-		
				Total by Grant Number		533,770.00		533,770.00	533,770.00-		
	U3419052259	K	GX	08RCA211462B		288,935.00	13,515.41	261,534.72	261,534.72-	27,400.28	
				Sub Total by BU Type		288,935.00	13,515.41	261,534.72	261,534.72-	27,400.28	
				Total by Grant Number		288,935.00	13,515.41	261,534.72	261,534.72-	27,400.28	
	U3419052239	K	GX	08RCA212241A		695,019.00		274,690.24	274,690.24-	420,328.76	
				Sub Total by BU Type		695,019.00		274,690.24	274,690.24-	420,328.76	
				Total by Grant Number		695,019.00		274,690.24	274,690.24-	420,328.76	
	U3420052086	K	GX	08RCA212500A		596,356.00		585,206.97	585,206.97-	11,149.03	
				Sub Total by BU Type		596,356.00		585,206.97	585,206.97-	11,149.03	
				Total by Grant Number		596,356.00		585,206.97	585,206.97-	11,149.03	
	U3419052236	K	GX	08RCA215389A		688,538.00		185,655.54	185,655.54-	502,882.46	
				Sub Total by BU Type		688,538.00		185,655.54	185,655.54-	502,882.46	
				Total by Grant Number		688,538.00		185,655.54	185,655.54-	502,882.46	
	U3454502006	K	GX	08RCA215420A		3,048,350.00	47,275.02	2,787,557.70	2,787,557.70-	260,792.30	
				Sub Total by BU Type		3,048,350.00	47,275.02	2,787,557.70	2,787,557.70-	260,792.30	
				Total by Grant Number		3,048,350.00	47,275.02	2,787,557.70	2,787,557.70-	260,792.30	
	U3451402078	K	GX	08RCA216746A		358,433.00		358,433.00	358,433.00-		
				Sub Total by BU Type		358,433.00		358,433.00	358,433.00-		
				Total by Grant Number		358,433.00		358,433.00	358,433.00-		
	U3419052234	K	GX	08RCA216853A		2,603,919.00		2,601,597.90	2,601,597.90-	2,321.10	
				Sub Total by BU Type		2,603,919.00		2,601,597.90	2,601,597.90-	2,321.10	
				Total by Grant Number		2,603,919.00		2,601,597.90	2,601,597.90-	2,321.10	
	U3451402084	K	GX	08RCA218545A		2,582,481.00	54,589.70	2,581,351.47	2,581,351.47-	1,129.53	
				Sub Total by BU Type		2,582,481.00	54,589.70	2,581,351.47	2,581,351.47-	1,129.53	
				Total by Grant Number		2,582,481.00	54,589.70	2,581,351.47	2,581,351.47-	1,129.53	
	U3419052240	K	GX	08RCA219332A		75,792.00		57,205.28	57,205.28-	18,586.72	
				Sub Total by BU Type		75,792.00		57,205.28	57,205.28-	18,586.72	
				Total by Grant Number		75,792.00		57,205.28	57,205.28-	18,586.72	
	U3419052241	K	GX	08RCA221777A		793,178.39		793,633.56	793,633.56-	455.17-	
	U3419052262	K	GX	08RCA221777A		95,612.00	1,051.27	85,342.88	85,342.88-	10,269.12	
	U3454502007	K	GX	08RCA221777A		230,123.00	567.18	217,891.17	217,891.17-	12,231.83	
	U3455072039	K	GX	08RCA221777A		1,093,313.61	322.48	987,495.80	987,495.80-	105,817.81	
				Sub Total by BU Type		2,212,227.00	1,940.93	2,084,363.41	2,084,363.41-	127,863.59	
				Total by Grant Number		2,212,227.00	1,940.93	2,084,363.41	2,084,363.41-	127,863.59	
	U3451402076	K	GX	08RCA222649A		1,722,761.00	1,618.68	1,691,071.48	1,691,071.48-	31,689.52	
				Sub Total by BU Type		1,722,761.00	1,618.68	1,691,071.48	1,691,071.48-	31,689.52	
				Total by Grant Number		1,722,761.00	1,618.68	1,691,071.48	1,691,071.48-	31,689.52	
	U3453602078	K	GX	08RCA222907A		1,744,129.00		1,744,129.00	1,744,129.00-		
				Sub Total by BU Type		1,744,129.00		1,744,129.00	1,744,129.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,744,129.00		1,744,129.00	1,744,129.00-		
	U3419052243	K	GX	08RCA223429A		358,252.00		358,252.00	358,252.00-		
				Sub Total by BU Type		358,252.00		358,252.00	358,252.00-		
				Total by Grant Number		358,252.00		358,252.00	358,252.00-		
	U3419052247	K	GX	08RCA224339A		152,500.00		152,500.00	152,500.00-		
				Sub Total by BU Type		152,500.00		152,500.00	152,500.00-		
				Total by Grant Number		152,500.00		152,500.00	152,500.00-		
	U3420052096	K	GX	08RCA226436B		1,915,618.00	49,723.27	1,602,728.89	1,602,728.89-	312,889.11	
				Sub Total by BU Type		1,915,618.00	49,723.27	1,602,728.89	1,602,728.89-	312,889.11	
				Total by Grant Number		1,915,618.00	49,723.27	1,602,728.89	1,602,728.89-	312,889.11	
	U2412200014	N	GX	08RCA228178A		1,798,938.00		1,368,257.70	1,368,257.70-	430,680.30	
				Sub Total by BU Type		1,798,938.00		1,368,257.70	1,368,257.70-	430,680.30	
				Total by Grant Number		1,798,938.00		1,368,257.70	1,368,257.70-	430,680.30	
	U3451402079	K	GX	08RCA228524A		995,894.00	1,105.02-	983,011.83	983,011.83-	12,882.17	
	U3453012085	K	GX	08RCA228524A		995,893.00	4,933.79	875,477.88	875,477.88-	120,415.12	
				Sub Total by BU Type		1,991,787.00	3,828.77	1,858,489.71	1,858,489.71-	133,297.29	
				Total by Grant Number		1,991,787.00	3,828.77	1,858,489.71	1,858,489.71-	133,297.29	
	U3454102004	K	GX	08RCA228909A		165,165.00		165,165.00	165,165.00-		
				Sub Total by BU Type		165,165.00		165,165.00	165,165.00-		
				Total by Grant Number		165,165.00		165,165.00	165,165.00-		
	U3452702027	K	GX	08RCA230312B		494,430.00	16,900.09	401,690.79	401,690.79-	92,739.21	
				Sub Total by BU Type		494,430.00	16,900.09	401,690.79	401,690.79-	92,739.21	
				Total by Grant Number		494,430.00	16,900.09	401,690.79	401,690.79-	92,739.21	
	U3451402082	K	GX	08RCA230950A		152,500.00		152,500.00	152,500.00-		
				Sub Total by BU Type		152,500.00		152,500.00	152,500.00-		
				Total by Grant Number		152,500.00		152,500.00	152,500.00-		
	U3409152024	K	GX	08RCA233037A		1,111,759.00	25,610.86	788,953.55	788,953.55-	322,805.45	
				Sub Total by BU Type		1,111,759.00	25,610.86	788,953.55	788,953.55-	322,805.45	
				Total by Grant Number		1,111,759.00	25,610.86	788,953.55	788,953.55-	322,805.45	
	U3451502065	K	GX	08RCA235214A		160,710.00		160,710.00	160,710.00-		
				Sub Total by BU Type		160,710.00		160,710.00	160,710.00-		
				Total by Grant Number		160,710.00		160,710.00	160,710.00-		
	U2411060010	K	GX	08RCA235326A		707,238.00		502,057.40	502,057.40-	205,180.60	
				Sub Total by BU Type		707,238.00		502,057.40	502,057.40-	205,180.60	
				Total by Grant Number		707,238.00		502,057.40	502,057.40-	205,180.60	
	U3420052092	K	GX	08RCA235863A		1,830,490.00	6,848.55	1,776,606.69	1,776,606.69-	53,883.31	
				Sub Total by BU Type		1,830,490.00	6,848.55	1,776,606.69	1,776,606.69-	53,883.31	
				Total by Grant Number		1,830,490.00	6,848.55	1,776,606.69	1,776,606.69-	53,883.31	
	U3451402088	K	GX	08RCA238953A		175,711.00		175,711.00	175,711.00-		
	U3452262009	K	GX	08RCA238953A		196,242.00		190,887.64	190,887.64-	5,354.36	
				Sub Total by BU Type		371,953.00		366,598.64	366,598.64-	5,354.36	
				Total by Grant Number		371,953.00		366,598.64	366,598.64-	5,354.36	
	U3451402104	K	GX	08RCA239343A		1,377,122.00	24,086.80	1,041,386.35	1,041,386.35-	335,735.65	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,377,122.00	24,086.80	1,041,386.35	1,041,386.35-	335,735.65	
				Total by Grant Number		1,377,122.00	24,086.80	1,041,386.35	1,041,386.35-	335,735.65	
	U2412200015	N	GX	08RCA239591A		877,134.00		604,050.48	604,050.48-	273,083.52	
				Sub Total by BU Type		877,134.00		604,050.48	604,050.48-	273,083.52	
				Total by Grant Number		877,134.00		604,050.48	604,050.48-	273,083.52	
	U3419052251	K	GX	08RCA239688A		2,000,923.00	25,655.69	1,458,428.39	1,458,428.39-	542,494.61	
				Sub Total by BU Type		2,000,923.00	25,655.69	1,458,428.39	1,458,428.39-	542,494.61	
				Total by Grant Number		2,000,923.00	25,655.69	1,458,428.39	1,458,428.39-	542,494.61	
	U3451502066	K	GX	08RCA241055A		379,200.00		379,200.00	379,200.00-		
				Sub Total by BU Type		379,200.00		379,200.00	379,200.00-		
				Total by Grant Number		379,200.00		379,200.00	379,200.00-		
	U3451402091	K	GX	08RCA241234A		364,857.00	4,549.30	353,704.65	353,704.65-	11,152.35	
				Sub Total by BU Type		364,857.00	4,549.30	353,704.65	353,704.65-	11,152.35	
				Total by Grant Number		364,857.00	4,549.30	353,704.65	353,704.65-	11,152.35	
	U3451402105	K	GX	08RCA241752A		1,376,867.00	47,881.79	1,034,619.03	1,034,619.03-	342,247.97	
				Sub Total by BU Type		1,376,867.00	47,881.79	1,034,619.03	1,034,619.03-	342,247.97	
				Total by Grant Number		1,376,867.00	47,881.79	1,034,619.03	1,034,619.03-	342,247.97	
	U3451402095	K	GX	08RCA244900A		1,520,842.00	64,047.20	1,243,370.48	1,243,370.48-	277,471.52	
				Sub Total by BU Type		1,520,842.00	64,047.20	1,243,370.48	1,243,370.48-	277,471.52	
				Total by Grant Number		1,520,842.00	64,047.20	1,243,370.48	1,243,370.48-	277,471.52	
	U3451402094	K	GX	08RCA247471A		2,253,014.00	18,170.97	1,573,123.24	1,573,123.24-	679,890.76	
				Sub Total by BU Type		2,253,014.00	18,170.97	1,573,123.24	1,573,123.24-	679,890.76	
				Total by Grant Number		2,253,014.00	18,170.97	1,573,123.24	1,573,123.24-	679,890.76	
	U3451402103	N	GX	08RCA247763A		1,123,309.00		903,804.16	903,804.16-	219,504.84	
				Sub Total by BU Type		1,123,309.00		903,804.16	903,804.16-	219,504.84	
				Total by Grant Number		1,123,309.00		903,804.16	903,804.16-	219,504.84	
	U3420052107	K	GX	08RCA249819A		390,858.00	289.96	390,409.03	390,409.03-	448.97	
				Sub Total by BU Type		390,858.00	289.96	390,409.03	390,409.03-	448.97	
				Total by Grant Number		390,858.00	289.96	390,409.03	390,409.03-	448.97	
	U2412200018	N	GX	08RCA250288A		5,000.00				5,000.00	
				Sub Total by BU Type		5,000.00				5,000.00	
				Total by Grant Number		5,000.00				5,000.00	
	U3420052106	K	GX	08RCA250383A		464,002.00	18,814.61	299,573.67	299,573.67-	164,428.33	
	U3420092038	K	GX	08RCA250383A		80,294.00		79,917.29	79,917.29-	376.71	
	U3451402106	K	GX	08RCA250383A		1,037,167.00	40,348.99	630,486.50	630,486.50-	406,680.50	
				Sub Total by BU Type		1,581,463.00	59,163.60	1,009,977.46	1,009,977.46-	571,485.54	
				Total by Grant Number		1,581,463.00	59,163.60	1,009,977.46	1,009,977.46-	571,485.54	
	U3419052253	K	GX	08RCA251151A		393,400.00	184.06-	393,040.03	393,040.03-	359.97	
				Sub Total by BU Type		393,400.00	184.06-	393,040.03	393,040.03-	359.97	
				Total by Grant Number		393,400.00	184.06-	393,040.03	393,040.03-	359.97	
	U3453012204	K	GX	08RCA251412A		979,410.00	65,900.79	864,793.76	864,793.76-	114,616.24	
				Sub Total by BU Type		979,410.00	65,900.79	864,793.76	864,793.76-	114,616.24	
				Total by Grant Number		979,410.00	65,900.79	864,793.76	864,793.76-	114,616.24	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3452502028	K	GX	08RCA252060A		1,236,759.00		543,242.52	543,242.52-	693,516.48	
				Sub Total by BU Type		1,236,759.00		543,242.52	543,242.52-	693,516.48	
				Total by Grant Number		1,236,759.00		543,242.52	543,242.52-	693,516.48	
	U3451502702	K	GX	08RCA253193A		153,292.00	7,349.50	124,472.28	124,472.28-	28,819.72	
				Sub Total by BU Type		153,292.00	7,349.50	124,472.28	124,472.28-	28,819.72	
				Total by Grant Number		153,292.00	7,349.50	124,472.28	124,472.28-	28,819.72	
	U3451402110	K	GX	08RCA255618A		630,712.00	29,752.15	267,340.55	267,340.55-	363,371.45	
	U3453402007	K	GX	08RCA255618A		557,959.00	18,004.76	85,871.52	85,871.52-	472,087.48	
				Sub Total by BU Type		1,188,671.00	47,756.91	353,212.07	353,212.07-	835,458.93	
				Total by Grant Number		1,188,671.00	47,756.91	353,212.07	353,212.07-	835,458.93	
	U3419052257	K	GX	08RCA256638A		397,693.00	5,595.43	319,377.01	319,377.01-	78,315.99	
				Sub Total by BU Type		397,693.00	5,595.43	319,377.01	319,377.01-	78,315.99	
				Total by Grant Number		397,693.00	5,595.43	319,377.01	319,377.01-	78,315.99	
	U3419052255	K	GX	08RCA258621A		114,057.00	7,639.85	103,377.60	103,377.60-	10,679.40	
	U3420052104	K	GX	08RCA258621A		137,991.00	241.16	137,955.53	137,955.53-	35.47	
	U3420092036	K	GX	08RCA258621A		127,972.00	484.48	127,472.64	127,472.64-	499.36	
	U3452342008	K	GX	08RCA258621A		627,862.00	360.10	627,834.47	627,834.47-	27.53	
				Sub Total by BU Type		1,007,882.00	8,725.59	996,640.24	996,640.24-	11,241.76	
				Total by Grant Number		1,007,882.00	8,725.59	996,640.24	996,640.24-	11,241.76	
	U3420052114	K	GX	08RCA259080A		714,260.00	26,562.33	397,168.85	397,168.85-	317,091.15	
				Sub Total by BU Type		714,260.00	26,562.33	397,168.85	397,168.85-	317,091.15	
				Total by Grant Number		714,260.00	26,562.33	397,168.85	397,168.85-	317,091.15	
	U3420052103	K	GX	08RCA259168A		1,051,330.00	32,531.93	765,498.56	765,498.56-	285,831.44	
				Sub Total by BU Type		1,051,330.00	32,531.93	765,498.56	765,498.56-	285,831.44	
				Total by Grant Number		1,051,330.00	32,531.93	765,498.56	765,498.56-	285,831.44	
	U3419052261	K	GX	08RCA260749A		694,669.00	45,419.62	452,521.02	452,521.02-	242,147.98	
				Sub Total by BU Type		694,669.00	45,419.62	452,521.02	452,521.02-	242,147.98	
				Total by Grant Number		694,669.00	45,419.62	452,521.02	452,521.02-	242,147.98	
	U3451502070	K	GX	08RCA262635A		385,301.00		241,290.08	241,290.08-	144,010.92	
				Sub Total by BU Type		385,301.00		241,290.08	241,290.08-	144,010.92	
				Total by Grant Number		385,301.00		241,290.08	241,290.08-	144,010.92	
	U3451502073	K	GX	08RCA263504A		351,131.00	34,292.59	243,355.21	243,355.21-	107,775.79	
				Sub Total by BU Type		351,131.00	34,292.59	243,355.21	243,355.21-	107,775.79	
				Total by Grant Number		351,131.00	34,292.59	243,355.21	243,355.21-	107,775.79	
	U3420052111	K	GX	08RCA266759A		888,016.00	44,049.02	692,374.90	692,374.90-	195,641.10	
				Sub Total by BU Type		888,016.00	44,049.02	692,374.90	692,374.90-	195,641.10	
				Total by Grant Number		888,016.00	44,049.02	692,374.90	692,374.90-	195,641.10	
	U3419052266	K	GX	08RCA267022A		76,750.00	9,368.11	56,383.04	56,383.04-	20,366.96	
				Sub Total by BU Type		76,750.00	9,368.11	56,383.04	56,383.04-	20,366.96	
				Total by Grant Number		76,750.00	9,368.11	56,383.04	56,383.04-	20,366.96	
	U3451402113	K	GX	08RCA267582A		177,702.00	10,721.60	120,583.57	120,583.57-	57,118.43	
				Sub Total by BU Type		177,702.00	10,721.60	120,583.57	120,583.57-	57,118.43	
				Total by Grant Number		177,702.00	10,721.60	120,583.57	120,583.57-	57,118.43	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419052265	K	GX	08RCA273226A		413,431.00	30,318.56	227,955.61	227,955.61-	185,475.39	
				Sub Total by BU Type		413,431.00	30,318.56	227,955.61	227,955.61-	185,475.39	
				Total by Grant Number		413,431.00	30,318.56	227,955.61	227,955.61-	185,475.39	
	U3451402114	K	GX	08RCA273319A		254,810.00	17,772.83	141,822.77	141,822.77-	112,987.23	
	U3452342009	K	GX	08RCA273319A		191,108.00	15,889.85	145,849.65	145,849.65-	45,258.35	
				Sub Total by BU Type		445,918.00	33,662.68	287,672.42	287,672.42-	158,245.58	
				Total by Grant Number		445,918.00	33,662.68	287,672.42	287,672.42-	158,245.58	
	U3451402112	K	GX	08RCA273349A		526,941.00	34,891.30	348,558.67	348,558.67-	178,382.33	
				Sub Total by BU Type		526,941.00	34,891.30	348,558.67	348,558.67-	178,382.33	
				Total by Grant Number		526,941.00	34,891.30	348,558.67	348,558.67-	178,382.33	
	U3419052269	K	GX	08RCA273399A		179,403.00	15,013.44	34,156.29	34,156.29-	145,246.71	
				Sub Total by BU Type		179,403.00	15,013.44	34,156.29	34,156.29-	145,246.71	
				Total by Grant Number		179,403.00	15,013.44	34,156.29	34,156.29-	145,246.71	
	U3419052267	K	GX	08RCA273979A		228,958.00	19,846.19	121,661.17	121,661.17-	107,296.83	
				Sub Total by BU Type		228,958.00	19,846.19	121,661.17	121,661.17-	107,296.83	
				Total by Grant Number		228,958.00	19,846.19	121,661.17	121,661.17-	107,296.83	
	U3453012215	K	GX	08RCA274605A		351,131.00	26,665.64	267,665.07	267,665.07-	83,465.93	
				Sub Total by BU Type		351,131.00	26,665.64	267,665.07	267,665.07-	83,465.93	
				Total by Grant Number		351,131.00	26,665.64	267,665.07	267,665.07-	83,465.93	
	U2405240013	K	GX	08RDA013580C		3,610,673.06		3,598,715.36	3,598,715.36-	11,957.70	
				Sub Total by BU Type		3,610,673.06		3,598,715.36	3,598,715.36-	11,957.70	
				Total by Grant Number		3,610,673.06		3,598,715.36	3,598,715.36-	11,957.70	
	U2412010008	N	GX	08RDA014661B		1,207,660.00		1,207,660.00	1,207,660.00-		
				Sub Total by BU Type		1,207,660.00		1,207,660.00	1,207,660.00-		
				Total by Grant Number		1,207,660.00		1,207,660.00	1,207,660.00-		
	U3451602017	N	GX	08RDA016346A		147,000.00		147,000.00	147,000.00-		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00-		
				Total by Grant Number		147,000.00		147,000.00	147,000.00-		
	U2405240010	N	GX	08RDA016654A		335,653.04		335,653.04	335,653.04-		
				Sub Total by BU Type		335,653.04		335,653.04	335,653.04-		
				Total by Grant Number		335,653.04		335,653.04	335,653.04-		
	U2405230030	N	GX	08RDA017086A		143,213.66		143,213.66	143,213.66-		
				Sub Total by BU Type		143,213.66		143,213.66	143,213.66-		
				Total by Grant Number		143,213.66		143,213.66	143,213.66-		
	U2405230029	N	GX	08RDA018114A		878,157.18		878,157.18	878,157.18-		
				Sub Total by BU Type		878,157.18		878,157.18	878,157.18-		
				Total by Grant Number		878,157.18		878,157.18	878,157.18-		
	U2405230071	N	GX	08RDA018114Z		528,863.61		528,863.61	528,863.61-		
				Sub Total by BU Type		528,863.61		528,863.61	528,863.61-		
				Total by Grant Number		528,863.61		528,863.61	528,863.61-		
	U3451602044	N	GX	08RDA020392B		573,333.18		573,333.18	573,333.18-		
				Sub Total by BU Type		573,333.18		573,333.18	573,333.18-		
				Total by Grant Number		573,333.18		573,333.18	573,333.18-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2405240015	N	GX	08RDA021079A		346,262.53		346,262.53	346,262.53-		
				Sub Total by BU Type		346,262.53		346,262.53	346,262.53-		
				Total by Grant Number		346,262.53		346,262.53	346,262.53-		
	U3451602043	N	GX	08RDA023397B		399,320.99		399,320.99	399,320.99-		
				Sub Total by BU Type		399,320.99		399,320.99	399,320.99-		
				Total by Grant Number		399,320.99		399,320.99	399,320.99-		
	U2405230064	N	GX	08RDA023951A		338,949.19		338,949.19	338,949.19-		
				Sub Total by BU Type		338,949.19		338,949.19	338,949.19-		
				Total by Grant Number		338,949.19		338,949.19	338,949.19-		
	U3451602054	N	GX	08RDA024442B		1,967,186.87		1,967,186.87	1,967,186.87-		
				Sub Total by BU Type		1,967,186.87		1,967,186.87	1,967,186.87-		
				Total by Grant Number		1,967,186.87		1,967,186.87	1,967,186.87-		
	U3451602032	N	GX	08RDA024467B		971,598.00		971,598.00	971,598.00-		
				Sub Total by BU Type		971,598.00		971,598.00	971,598.00-		
				Total by Grant Number		971,598.00		971,598.00	971,598.00-		
	U2405230069	N	GX	08RDA024769A		403,781.00		403,781.00	403,781.00-		
				Sub Total by BU Type		403,781.00		403,781.00	403,781.00-		
				Total by Grant Number		403,781.00		403,781.00	403,781.00-		
	U3451602046	K	GX	08RDA027729A		1,841,545.00		1,841,545.00	1,841,545.00-		
				Sub Total by BU Type		1,841,545.00		1,841,545.00	1,841,545.00-		
				Total by Grant Number		1,841,545.00		1,841,545.00	1,841,545.00-		
	U3451602052	N	GX	08RDA030285A		401,693.00		401,693.00	401,693.00-		
				Sub Total by BU Type		401,693.00		401,693.00	401,693.00-		
				Total by Grant Number		401,693.00		401,693.00	401,693.00-		
	U3451602056	K	GX	08RDA030962A		3,100,456.00		3,100,456.00	3,100,456.00-		
				Sub Total by BU Type		3,100,456.00		3,100,456.00	3,100,456.00-		
				Total by Grant Number		3,100,456.00		3,100,456.00	3,100,456.00-		
	U3451602058	K	GX	08RDA032513A		1,264,302.00		1,264,293.94	1,264,293.94-	8.06	
	U3453602060	K	GX	08RDA032513A		1,293,324.00		1,293,324.00	1,293,324.00-		
				Sub Total by BU Type		2,557,626.00		2,557,617.94	2,557,617.94-	8.06	
				Total by Grant Number		2,557,626.00		2,557,617.94	2,557,617.94-	8.06	
	U3451602062	K	GX	08RDA033150A		1,242,506.96		1,242,506.96	1,242,506.96-		
				Sub Total by BU Type		1,242,506.96		1,242,506.96	1,242,506.96-		
				Total by Grant Number		1,242,506.96		1,242,506.96	1,242,506.96-		
	U3451602088	N	GX	08RDA033150B		406,400.04		406,400.04	406,400.04-		
				Sub Total by BU Type		406,400.04		406,400.04	406,400.04-		
				Total by Grant Number		406,400.04		406,400.04	406,400.04-		
	U3451602060	N	GX	08RDA033614A		403,260.00		403,260.00	403,260.00-		
				Sub Total by BU Type		403,260.00		403,260.00	403,260.00-		
				Total by Grant Number		403,260.00		403,260.00	403,260.00-		
	U2405230084	N	GX	08RDA034389A		1,003,551.94		1,003,551.94	1,003,551.94-		
				Sub Total by BU Type		1,003,551.94		1,003,551.94	1,003,551.94-		
				Total by Grant Number		1,003,551.94		1,003,551.94	1,003,551.94-		

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	U2405230095	N	GX	08RDA034389B		426,200.06		426,199.56	426,199.56-	.50	
				Sub Total by BU Type		426,200.06		426,199.56	426,199.56-	.50	
				Total by Grant Number		426,200.06		426,199.56	426,199.56-	.50	
	U3451602066	K	GX	08RDA035203A		1,200,547.30		1,200,547.30	1,200,547.30-		
				Sub Total by BU Type		1,200,547.30		1,200,547.30	1,200,547.30-		
				Total by Grant Number		1,200,547.30		1,200,547.30	1,200,547.30-		
	U3451602086	K	GX	08RDA035203B		1,032,779.70		1,032,139.70	1,032,139.70-	640.00	
				Sub Total by BU Type		1,032,779.70		1,032,139.70	1,032,139.70-	640.00	
				Total by Grant Number		1,032,779.70		1,032,139.70	1,032,139.70-	640.00	
	U3451602068	K	GX	08RDA036157A		1,049,778.94		1,049,778.94	1,049,778.94-		
				Sub Total by BU Type		1,049,778.94		1,049,778.94	1,049,778.94-		
				Total by Grant Number		1,049,778.94		1,049,778.94	1,049,778.94-		
	U3451602091	K	GX	08RDA036157B		822,064.06		818,438.20	818,438.20-	3,625.86	
				Sub Total by BU Type		822,064.06		818,438.20	818,438.20-	3,625.86	
				Total by Grant Number		822,064.06		818,438.20	818,438.20-	3,625.86	
	U2417140092	N	GX	08RDA036806A		405,952.78		405,952.78	405,952.78-		
				Sub Total by BU Type		405,952.78		405,952.78	405,952.78-		
				Total by Grant Number		405,952.78		405,952.78	405,952.78-		
	U2405240054	K	GX	08RDA037117A		3,211,865.00		3,211,046.94	3,211,046.94-	818.06	
				Sub Total by BU Type		3,211,865.00		3,211,046.94	3,211,046.94-	818.06	
				Total by Grant Number		3,211,865.00		3,211,046.94	3,211,046.94-	818.06	
	U2405240055	K	GX	08RDA037177A		3,560,784.00		3,431,991.02	3,431,991.02-	128,792.98	
				Sub Total by BU Type		3,560,784.00		3,431,991.02	3,431,991.02-	128,792.98	
				Total by Grant Number		3,560,784.00		3,431,991.02	3,431,991.02-	128,792.98	
	U3451602080	N	GX	08RDA040397A		2,186,531.60		2,186,531.60	2,186,531.60-		
	U3452502019	N	GX	08RDA040397A		310,528.40		310,528.40	310,528.40-		
				Sub Total by BU Type		2,497,060.00		2,497,060.00	2,497,060.00-		
				Total by Grant Number		2,497,060.00		2,497,060.00	2,497,060.00-		
	U3451602082	K	GX	08RDA041018A		562,499.00		562,499.00	562,499.00-		
				Sub Total by BU Type		562,499.00		562,499.00	562,499.00-		
				Total by Grant Number		562,499.00		562,499.00	562,499.00-		
	U3451602121	K	GX	08RDA041018B		1,361,774.00		1,359,945.33	1,359,945.33-	1,828.67	
				Sub Total by BU Type		1,361,774.00		1,359,945.33	1,359,945.33-	1,828.67	
				Total by Grant Number		1,361,774.00		1,359,945.33	1,359,945.33-	1,828.67	
	U3451602100	K	GX	08RDA041751A		3,890,331.00	39,778.30	3,845,208.54	3,845,208.54-	45,122.46	
				Sub Total by BU Type		3,890,331.00	39,778.30	3,845,208.54	3,845,208.54-	45,122.46	
				Total by Grant Number		3,890,331.00	39,778.30	3,845,208.54	3,845,208.54-	45,122.46	
	U3452502002	K	GX	08RDA041917A		306,208.00		256,359.60	256,359.60-	49,848.40	
				Sub Total by BU Type		306,208.00		256,359.60	256,359.60-	49,848.40	
				Total by Grant Number		306,208.00		256,359.60	256,359.60-	49,848.40	
	U3451602102	K	GX	08RDA042379A		1,079,011.18		1,078,665.72	1,078,665.72-	345.46	
	U3452012007	K	GX	08RDA042379A		836,530.82	623.96	836,002.19	836,002.19-	528.63	
				Sub Total by BU Type		1,915,542.00	623.96	1,914,667.91	1,914,667.91-	874.09	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,915,542.00	623.96	1,914,667.91	1,914,667.91-	874.09	
	U3451602107	K	GX	08RDA042704A		413,875.00		403,119.70	403,119.70-	10,755.30	
				Sub Total by BU Type		413,875.00		403,119.70	403,119.70-	10,755.30	
				Total by Grant Number		413,875.00		403,119.70	403,119.70-	10,755.30	
	U3451602101	K	GX	08RDA043138A		1,889,717.00	203.10	1,889,336.85	1,889,336.85-	380.15	
				Sub Total by BU Type		1,889,717.00	203.10	1,889,336.85	1,889,336.85-	380.15	
				Total by Grant Number		1,889,717.00	203.10	1,889,336.85	1,889,336.85-	380.15	
	U3451602104	N	GX	08RDA043164A		3,035,406.11		2,984,131.80	2,984,131.80-	51,274.31	
	U3452502021	N	GX	08RDA043164A		764,048.48		764,048.45	764,048.45-	.03	
				Sub Total by BU Type		3,799,454.59		3,748,180.25	3,748,180.25-	51,274.34	
				Total by Grant Number		3,799,454.59		3,748,180.25	3,748,180.25-	51,274.34	
	U3451602103	N	GX	08RDA043258A		2,667,948.37		2,667,948.37	2,667,948.37-		
	U3452502020	N	GX	08RDA043258A		399,106.63		399,106.63	399,106.63-		
				Sub Total by BU Type		3,067,055.00		3,067,055.00	3,067,055.00-		
				Total by Grant Number		3,067,055.00		3,067,055.00	3,067,055.00-		
	U3451602111	N	GX	08RDA044087A		152,000.00		150,588.33	150,588.33-	1,411.67	
				Sub Total by BU Type		152,000.00		150,588.33	150,588.33-	1,411.67	
				Total by Grant Number		152,000.00		150,588.33	150,588.33-	1,411.67	
	U3451602112	K	GX	08RDA044586A		1,903,542.00	3,974.62	1,800,019.59	1,800,019.59-	103,522.41	
				Sub Total by BU Type		1,903,542.00	3,974.62	1,800,019.59	1,800,019.59-	103,522.41	
				Total by Grant Number		1,903,542.00	3,974.62	1,800,019.59	1,800,019.59-	103,522.41	
	U2412200012	N	GX	08RDA044920A		3,374,597.00		2,331,390.49	2,331,390.49-	1,043,206.51	
				Sub Total by BU Type		3,374,597.00		2,331,390.49	2,331,390.49-	1,043,206.51	
				Total by Grant Number		3,374,597.00		2,331,390.49	2,331,390.49-	1,043,206.51	
	U3420052087	K	GX	08RDA045303A		308,321.75		308,321.75	308,321.75-		
				Sub Total by BU Type		308,321.75		308,321.75	308,321.75-		
				Total by Grant Number		308,321.75		308,321.75	308,321.75-		
	U3420052093	K	GX	08RDA045303B		1,194,183.25	54,116.08	1,127,651.15	1,127,651.15-	66,532.10	
				Sub Total by BU Type		1,194,183.25	54,116.08	1,127,651.15	1,127,651.15-	66,532.10	
				Total by Grant Number		1,194,183.25	54,116.08	1,127,651.15	1,127,651.15-	66,532.10	
	U2405230100	K	GX	08RDA046109A		1,786,220.00	31,211.67	1,603,357.06	1,603,357.06-	182,862.94	
				Sub Total by BU Type		1,786,220.00	31,211.67	1,603,357.06	1,603,357.06-	182,862.94	
				Total by Grant Number		1,786,220.00	31,211.67	1,603,357.06	1,603,357.06-	182,862.94	
	U3452012006	K	GX	08RDA046284A		419,375.00		418,892.06	418,892.06-	482.94	
				Sub Total by BU Type		419,375.00		418,892.06	418,892.06-	482.94	
				Total by Grant Number		419,375.00		418,892.06	418,892.06-	482.94	
	U3451602124	K	GX	08RDA046831A		419,375.00		413,808.57	413,808.57-	5,566.43	
				Sub Total by BU Type		419,375.00		413,808.57	413,808.57-	5,566.43	
				Total by Grant Number		419,375.00		413,808.57	413,808.57-	5,566.43	
	U3452012005	K	GX	08RDA046852A		2,370,110.00	26,775.18	2,256,319.35	2,256,319.35-	113,790.65	
				Sub Total by BU Type		2,370,110.00	26,775.18	2,256,319.35	2,256,319.35-	113,790.65	
				Total by Grant Number		2,370,110.00	26,775.18	2,256,319.35	2,256,319.35-	113,790.65	
	U3451602123	K	GX	08RDA046855A		183,645.99		183,645.99	183,645.99-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3452012008	K	GX	08RDA046855A		252,679.01		252,679.01	252,679.01-		
				Sub Total by BU Type		436,325.00		436,325.00	436,325.00-		
				Total by Grant Number		436,325.00		436,325.00	436,325.00-		
	U3451602125	K	GX	08RDA047156A		1,810,940.00	34,946.19	1,452,669.00	1,452,669.00-	358,271.00	
				Sub Total by BU Type		1,810,940.00	34,946.19	1,452,669.00	1,452,669.00-	358,271.00	
				Total by Grant Number		1,810,940.00	34,946.19	1,452,669.00	1,452,669.00-	358,271.00	
	U2405240058	K	GX	08RDA047304A		412,763.00		412,591.41	412,591.41-	171.59	
				Sub Total by BU Type		412,763.00		412,591.41	412,591.41-	171.59	
				Total by Grant Number		412,763.00		412,591.41	412,591.41-	171.59	
	U2412200016	N	GX	08RDA047823A		1,225,152.00		948,716.62	948,716.62-	276,435.38	
				Sub Total by BU Type		1,225,152.00		948,716.62	948,716.62-	276,435.38	
				Total by Grant Number		1,225,152.00		948,716.62	948,716.62-	276,435.38	
	U3451602130	K	GX	08RDA047828A		59,303.25		59,303.25	59,303.25-		
	U3452502009	K	GX	08RDA047828A		2,308,666.00		1,163,621.36	1,163,621.36-	1,145,044.64	
				Sub Total by BU Type		2,367,969.25		1,222,924.61	1,222,924.61-	1,145,044.64	
				Total by Grant Number		2,367,969.25		1,222,924.61	1,222,924.61-	1,145,044.64	
	U3451602134	K	GX	08RDA050540A		1,646,176.00	41,476.38	1,406,174.05	1,406,174.05-	240,001.95	
				Sub Total by BU Type		1,646,176.00	41,476.38	1,406,174.05	1,406,174.05-	240,001.95	
				Total by Grant Number		1,646,176.00	41,476.38	1,406,174.05	1,406,174.05-	240,001.95	
	U3451602133	K	GX	08RDA050545A		1,868,824.00	70,703.13	1,333,437.78	1,333,437.78-	535,386.22	
				Sub Total by BU Type		1,868,824.00	70,703.13	1,333,437.78	1,333,437.78-	535,386.22	
				Total by Grant Number		1,868,824.00	70,703.13	1,333,437.78	1,333,437.78-	535,386.22	
	U3451602137	K	GX	08RDA052266A		1,532,500.00	24,628.01	828,765.89	828,765.89-	703,734.11	
				Sub Total by BU Type		1,532,500.00	24,628.01	828,765.89	828,765.89-	703,734.11	
				Total by Grant Number		1,532,500.00	24,628.01	828,765.89	828,765.89-	703,734.11	
	U3451602146	K	GX	08RDA054535A		1,614,308.00	37,078.71	633,150.13	633,150.13-	981,157.87	
				Sub Total by BU Type		1,614,308.00	37,078.71	633,150.13	633,150.13-	981,157.87	
				Total by Grant Number		1,614,308.00	37,078.71	633,150.13	633,150.13-	981,157.87	
	U3454102006	K	GX	08RDA054818A		435,003.00		401,700.25	401,700.25-	33,302.75	
				Sub Total by BU Type		435,003.00		401,700.25	401,700.25-	33,302.75	
				Total by Grant Number		435,003.00		401,700.25	401,700.25-	33,302.75	
	U2405520006	K	GX	08RDA054969A		1,316,821.00	81,666.11	203,081.45	203,081.45-	1,113,739.55	
				Sub Total by BU Type		1,316,821.00	81,666.11	203,081.45	203,081.45-	1,113,739.55	
				Total by Grant Number		1,316,821.00	81,666.11	203,081.45	203,081.45-	1,113,739.55	
	U3452012015	K	GX	08RDA056906A		549,391.00	78,399.98	341,825.88	341,825.88-	207,565.12	
				Sub Total by BU Type		549,391.00	78,399.98	341,825.88	341,825.88-	207,565.12	
				Total by Grant Number		549,391.00	78,399.98	341,825.88	341,825.88-	207,565.12	
	U3452012016	K	GX	08RDA058588A		259,304.00	7,028.15	11,593.59	11,593.59-	247,710.41	
				Sub Total by BU Type		259,304.00	7,028.15	11,593.59	11,593.59-	247,710.41	
				Total by Grant Number		259,304.00	7,028.15	11,593.59	11,593.59-	247,710.41	
	U2417100135	N	GX	08RDC003311C		27,551.11		27,551.11	27,551.11-		
				Sub Total by BU Type		27,551.11		27,551.11	27,551.11-		
				Total by Grant Number		27,551.11		27,551.11	27,551.11-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2417100004	N	GX	08RDC006463A		1,754,378.13		1,754,378.13	1,754,378.13-		
				Sub Total by BU Type		1,754,378.13		1,754,378.13	1,754,378.13-		
				Total by Grant Number		1,754,378.13		1,754,378.13	1,754,378.13-		
	U2417100068	N	GX	08RDC006463Z		97,944.00		97,944.00	97,944.00-		
				Sub Total by BU Type		97,944.00		97,944.00	97,944.00-		
				Total by Grant Number		97,944.00		97,944.00	97,944.00-		
	U2417100192	N	GX	08RDC009595C		291,566.00		291,566.00	291,566.00-		
				Sub Total by BU Type		291,566.00		291,566.00	291,566.00-		
				Total by Grant Number		291,566.00		291,566.00	291,566.00-		
	U2417100053	N	GX	08RDC009667B		429,156.00		429,156.00	429,156.00-		
				Sub Total by BU Type		429,156.00		429,156.00	429,156.00-		
				Total by Grant Number		429,156.00		429,156.00	429,156.00-		
	U2417100067	N	GX	08RDC009667Z		73,738.00		73,738.00	73,738.00-		
				Sub Total by BU Type		73,738.00		73,738.00	73,738.00-		
				Total by Grant Number		73,738.00		73,738.00	73,738.00-		
	U2417100069	N	GX	08RDC009890A		1,342,353.42		1,342,353.42	1,342,353.42-		
				Sub Total by BU Type		1,342,353.42		1,342,353.42	1,342,353.42-		
				Total by Grant Number		1,342,353.42		1,342,353.42	1,342,353.42-		
	U3452502013	N	GX	08RDC012825B		73,386.54		73,386.54	73,386.54-		
	U3455072032	N	GX	08RDC012825B		673,612.46		673,612.46	673,612.46-		
				Sub Total by BU Type		746,999.00		746,999.00	746,999.00-		
				Total by Grant Number		746,999.00		746,999.00	746,999.00-		
	U2417100193	N	GX	08RDC013281B		319,682.00		315,798.12	315,798.12-	3,883.88	
				Sub Total by BU Type		319,682.00		315,798.12	315,798.12-	3,883.88	
				Total by Grant Number		319,682.00		315,798.12	315,798.12-	3,883.88	
	U2417100191	K	GX	08RDC017588A		448,983.00	1,362.26	437,665.05	437,665.05-	11,317.95	
				Sub Total by BU Type		448,983.00	1,362.26	437,665.05	437,665.05-	11,317.95	
				Total by Grant Number		448,983.00	1,362.26	437,665.05	437,665.05-	11,317.95	
	U2412190003	K	GX	08RDC018110A		460,356.00	16,805.93	429,153.09	429,153.09-	31,202.91	
				Sub Total by BU Type		460,356.00	16,805.93	429,153.09	429,153.09-	31,202.91	
				Total by Grant Number		460,356.00	16,805.93	429,153.09	429,153.09-	31,202.91	
	U3409152006	N	GX	08RDE012308C		1,948,481.89		1,948,481.89	1,948,481.89-		
				Sub Total by BU Type		1,948,481.89		1,948,481.89	1,948,481.89-		
				Total by Grant Number		1,948,481.89		1,948,481.89	1,948,481.89-		
	U3409252003	N	GX	08RDE012872B		399,323.87		397,849.27	397,849.27-	1,474.60	
				Sub Total by BU Type		399,323.87		397,849.27	397,849.27-	1,474.60	
				Total by Grant Number		399,323.87		397,849.27	397,849.27-	1,474.60	
	U3409252002	N	GX	08RDE015096A		147,000.00		147,000.00	147,000.00-		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00-		
				Total by Grant Number		147,000.00		147,000.00	147,000.00-		
	U3409202002	N	GX	08RDE016417A		385,389.63		385,389.63	385,389.63-		
				Sub Total by BU Type		385,389.63		385,389.63	385,389.63-		
				Total by Grant Number		385,389.63		385,389.63	385,389.63-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3409152011	N	GX	08RDE016905A		1,430,179.00		1,430,179.00	1,430,179.00-		
				Sub Total by BU Type		1,430,179.00		1,430,179.00	1,430,179.00-		
				Total by Grant Number		1,430,179.00		1,430,179.00	1,430,179.00-		
	U3409152013	K	GX	08RDE017986A		1,757,564.00		1,757,564.00	1,757,564.00-		
				Sub Total by BU Type		1,757,564.00		1,757,564.00	1,757,564.00-		
				Total by Grant Number		1,757,564.00		1,757,564.00	1,757,564.00-		
	U3454302000	N	GX	08RDE019687B		14,303.23		14,303.23	14,303.23-		
				Sub Total by BU Type		14,303.23		14,303.23	14,303.23-		
				Total by Grant Number		14,303.23		14,303.23	14,303.23-		
	U3455072021	N	GX	08RDE021014Z		185,625.00		185,625.00	185,625.00-		
				Sub Total by BU Type		185,625.00		185,625.00	185,625.00-		
				Total by Grant Number		185,625.00		185,625.00	185,625.00-		
	U3453602079	K	GX	08RDE027516A		419,375.00		419,375.00	419,375.00-		
				Sub Total by BU Type		419,375.00		419,375.00	419,375.00-		
				Total by Grant Number		419,375.00		419,375.00	419,375.00-		
	U3409152025	K	GX	08RDE030427A		1,086,491.00	16,055.72	705,467.43	705,467.43-	381,023.57	
				Sub Total by BU Type		1,086,491.00	16,055.72	705,467.43	705,467.43-	381,023.57	
				Total by Grant Number		1,086,491.00	16,055.72	705,467.43	705,467.43-	381,023.57	
	U3453602205	K	GX	08RDE031272A		1,004,639.00	26,453.20	288,999.19	288,999.19-	715,639.81	
				Sub Total by BU Type		1,004,639.00	26,453.20	288,999.19	288,999.19-	715,639.81	
				Total by Grant Number		1,004,639.00	26,453.20	288,999.19	288,999.19-	715,639.81	
	U2412260004	K	GX	08RDE032417A		155,500.00	18,273.28	49,267.12	49,267.12-	106,232.88	
				Sub Total by BU Type		155,500.00	18,273.28	49,267.12	49,267.12-	106,232.88	
				Total by Grant Number		155,500.00	18,273.28	49,267.12	49,267.12-	106,232.88	
	U2462300044	N	GX	08RDK045776C		1,023,449.00		1,023,449.00	1,023,449.00-		
				Sub Total by BU Type		1,023,449.00		1,023,449.00	1,023,449.00-		
				Total by Grant Number		1,023,449.00		1,023,449.00	1,023,449.00-		
	U2462300091	N	GX	08RDK045776D		40,201.00		40,201.00	40,201.00-		
				Sub Total by BU Type		40,201.00		40,201.00	40,201.00-		
				Total by Grant Number		40,201.00		40,201.00	40,201.00-		
	U3453602011	K	GX	08RDK048794C		332,102.00				332,102.00	
				Sub Total by BU Type		332,102.00				332,102.00	
				Total by Grant Number		332,102.00				332,102.00	
	U3419052151	N	GX	08RDK052809C		1,169,944.97		1,169,944.97	1,169,944.97-		
				Sub Total by BU Type		1,169,944.97		1,169,944.97	1,169,944.97-		
				Total by Grant Number		1,169,944.97		1,169,944.97	1,169,944.97-		
	U3419052199	N	GX	08RDK054909C		43,946.00		43,946.00	43,946.00-		
				Sub Total by BU Type		43,946.00		43,946.00	43,946.00-		
				Total by Grant Number		43,946.00		43,946.00	43,946.00-		
	U3419052202	N	GX	08RDK060632C		851,131.59		851,131.59	851,131.59-		
				Sub Total by BU Type		851,131.59		851,131.59	851,131.59-		
				Total by Grant Number		851,131.59		851,131.59	851,131.59-		
	U2462360029	N	GX	08RDK063945A		1,046,279.00		1,046,279.00	1,046,279.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,046,279.00		1,046,279.00	1,046,279.00-		
				Total by Grant Number		1,046,279.00		1,046,279.00	1,046,279.00-		
	U2462360051	N	GX	08RDK063945B		1,223,967.64		1,223,967.64	1,223,967.64-		
				Sub Total by BU Type		1,223,967.64		1,223,967.64	1,223,967.64-		
				Total by Grant Number		1,223,967.64		1,223,967.64	1,223,967.64-		
	U3420052016	N	GX	08RDK064172A		696,583.00		691,007.46	691,007.46-	5,575.54	
				Sub Total by BU Type		696,583.00		691,007.46	691,007.46-	5,575.54	
				Total by Grant Number		696,583.00		691,007.46	691,007.46-	5,575.54	
	U2462300055	N	GX	08RDK064959A		1,255,729.00		1,255,729.00	1,255,729.00-		
				Sub Total by BU Type		1,255,729.00		1,255,729.00	1,255,729.00-		
				Total by Grant Number		1,255,729.00		1,255,729.00	1,255,729.00-		
	U3419052136	N	GX	08RDK066110A		328,388.37		328,388.37	328,388.37-		
				Sub Total by BU Type		328,388.37		328,388.37	328,388.37-		
				Total by Grant Number		328,388.37		328,388.37	328,388.37-		
	U3452262001	N	GX	08RDK069187A		554,949.00		552,232.53	552,232.53-	2,716.47	
				Sub Total by BU Type		554,949.00		552,232.53	552,232.53-	2,716.47	
				Total by Grant Number		554,949.00		552,232.53	552,232.53-	2,716.47	
	U2405090022	K	GX	08RDK069629A		756,640.00		756,484.79	756,484.79-	155.21	
				Sub Total by BU Type		756,640.00		756,484.79	756,484.79-	155.21	
				Total by Grant Number		756,640.00		756,484.79	756,484.79-	155.21	
	U2405090033	N	GX	08RDK069629B		1,075,264.00		1,075,186.77	1,075,186.77-	77.23	
				Sub Total by BU Type		1,075,264.00		1,075,186.77	1,075,186.77-	77.23	
				Total by Grant Number		1,075,264.00		1,075,186.77	1,075,186.77-	77.23	
	U3452262002	N	GX	08RDK069919A		2,585,794.00		2,539,205.98	2,539,205.98-	46,588.02	
				Sub Total by BU Type		2,585,794.00		2,539,205.98	2,539,205.98-	46,588.02	
				Total by Grant Number		2,585,794.00		2,539,205.98	2,539,205.98-	46,588.02	
	U3452262004	N	GX	08RDK069919Z		99,955.00		99,955.00	99,955.00-		
				Sub Total by BU Type		99,955.00		99,955.00	99,955.00-		
				Total by Grant Number		99,955.00		99,955.00	99,955.00-		
	U3451502026	N	GX	08RDK070669A		290,546.00		290,546.00	290,546.00-		
				Sub Total by BU Type		290,546.00		290,546.00	290,546.00-		
				Total by Grant Number		290,546.00		290,546.00	290,546.00-		
	U3451702046	N	GX	08RDK071014A		1,326,432.00		1,212,276.35	1,212,276.35-	114,155.65	
				Sub Total by BU Type		1,326,432.00		1,212,276.35	1,212,276.35-	114,155.65	
				Total by Grant Number		1,326,432.00		1,212,276.35	1,212,276.35-	114,155.65	
	U3451702071	K	GX	08RDK071014B		1,394,803.65		1,394,803.63	1,394,803.63-	.02	
				Sub Total by BU Type		1,394,803.65		1,394,803.63	1,394,803.63-	.02	
				Total by Grant Number		1,394,803.65		1,394,803.63	1,394,803.63-	.02	
	U3451702061	N	GX	08RDK071014Z		90,000.00		90,000.00	90,000.00-		
				Sub Total by BU Type		90,000.00		90,000.00	90,000.00-		
				Total by Grant Number		90,000.00		90,000.00	90,000.00-		
	U2462300106	N	GX	08RDK071076B		325,983.32		325,983.32	325,983.32-		
				Sub Total by BU Type		325,983.32		325,983.32	325,983.32-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		325,983.32		325,983.32	325,983.32-		
	U2462300122	N	GX	08RDK071076C		1,259,580.00		1,259,580.00	1,259,580.00-		
				Sub Total by BU Type		1,259,580.00		1,259,580.00	1,259,580.00-		
				Total by Grant Number		1,259,580.00		1,259,580.00	1,259,580.00-		
	U3451702043	N	GX	08RDK071152A		1,532,281.00		1,532,281.00	1,532,281.00-		
				Sub Total by BU Type		1,532,281.00		1,532,281.00	1,532,281.00-		
				Total by Grant Number		1,532,281.00		1,532,281.00	1,532,281.00-		
	U3451702060	N	GX	08RDK071152Z		98,780.00		98,780.00	98,780.00-		
				Sub Total by BU Type		98,780.00		98,780.00	98,780.00-		
				Total by Grant Number		98,780.00		98,780.00	98,780.00-		
	U3451702045	N	GX	08RDK073070A		1,245,456.00		1,231,457.10	1,231,457.10-	13,998.90	
				Sub Total by BU Type		1,245,456.00		1,231,457.10	1,231,457.10-	13,998.90	
				Total by Grant Number		1,245,456.00		1,231,457.10	1,231,457.10-	13,998.90	
	U2462360058	N	GX	08RDK077816A		800,680.66		800,680.66	800,680.66-		
				Sub Total by BU Type		800,680.66		800,680.66	800,680.66-		
				Total by Grant Number		800,680.66		800,680.66	800,680.66-		
	U2462360071	N	GX	08RDK077816Z		60,000.00		60,000.00	60,000.00-		
				Sub Total by BU Type		60,000.00		60,000.00	60,000.00-		
				Total by Grant Number		60,000.00		60,000.00	60,000.00-		
	U2462300096	N	GX	08RDK079209A		1,054,543.00		1,054,543.00	1,054,543.00-		
				Sub Total by BU Type		1,054,543.00		1,054,543.00	1,054,543.00-		
				Total by Grant Number		1,054,543.00		1,054,543.00	1,054,543.00-		
	U2462300150	N	GX	08RDK079209B		834,761.00		834,761.00	834,761.00-		
				Sub Total by BU Type		834,761.00		834,761.00	834,761.00-		
				Total by Grant Number		834,761.00		834,761.00	834,761.00-		
	U2462360065	N	GX	08RDK082476Z		535,463.00		535,463.00	535,463.00-		
				Sub Total by BU Type		535,463.00		535,463.00	535,463.00-		
				Total by Grant Number		535,463.00		535,463.00	535,463.00-		
	U3451702049	N	GX	08RDK082956A		1,342,356.00		1,342,356.00	1,342,356.00-		
				Sub Total by BU Type		1,342,356.00		1,342,356.00	1,342,356.00-		
				Total by Grant Number		1,342,356.00		1,342,356.00	1,342,356.00-		
	U3451702064	K	GX	08RDK083291A		1,275,741.00		1,275,741.00	1,275,741.00-		
				Sub Total by BU Type		1,275,741.00		1,275,741.00	1,275,741.00-		
				Total by Grant Number		1,275,741.00		1,275,741.00	1,275,741.00-		
	U3418072012	N	GX	08RDK084517A		742,500.00		742,500.00	742,500.00-		
				Sub Total by BU Type		742,500.00		742,500.00	742,500.00-		
				Total by Grant Number		742,500.00		742,500.00	742,500.00-		
	U2462310186	N	GX	08RDK087346Z		959,800.74		959,800.74	959,800.74-		
				Sub Total by BU Type		959,800.74		959,800.74	959,800.74-		
				Total by Grant Number		959,800.74		959,800.74	959,800.74-		
	U2405490032	K	GX	08RDK087625B		1,357,811.00		1,353,787.83	1,353,787.83-	4,023.17	
				Sub Total by BU Type		1,357,811.00		1,353,787.83	1,353,787.83-	4,023.17	
				Total by Grant Number		1,357,811.00		1,353,787.83	1,353,787.83-	4,023.17	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451402060	N	GX	08RDK088902B		653,206.77		652,538.07	652,538.07-	668.70	
				Sub Total by BU Type		653,206.77		652,538.07	652,538.07-	668.70	
				Total by Grant Number		653,206.77		652,538.07	652,538.07-	668.70	
	U3451702072	K	GX	08RDK090332A		150,000.00		150,000.00	150,000.00-		
				Sub Total by BU Type		150,000.00		150,000.00	150,000.00-		
				Total by Grant Number		150,000.00		150,000.00	150,000.00-		
	U3454502005	K	GX	08RDK091811B		842,079.00		830,419.34	830,419.34-	11,659.66	
				Sub Total by BU Type		842,079.00		830,419.34	830,419.34-	11,659.66	
				Total by Grant Number		842,079.00		830,419.34	830,419.34-	11,659.66	
	U3451402045	K	GX	08RDK092263B		148,501.00		148,501.00	148,501.00-		
				Sub Total by BU Type		148,501.00		148,501.00	148,501.00-		
				Total by Grant Number		148,501.00		148,501.00	148,501.00-		
	U3451702067	K	GX	08RDK092474A		1,603,636.00		1,603,630.71	1,603,630.71-	5.29	
				Sub Total by BU Type		1,603,636.00		1,603,630.71	1,603,630.71-	5.29	
				Total by Grant Number		1,603,636.00		1,603,630.71	1,603,630.71-	5.29	
	U3420052084	K	GX	08RDK103658B		1,192,758.94		1,192,758.94	1,192,758.94-		
				Sub Total by BU Type		1,192,758.94		1,192,758.94	1,192,758.94-		
				Total by Grant Number		1,192,758.94		1,192,758.94	1,192,758.94-		
	U3451702096	K	GX	08RDK114663A		2,072,021.00	22,129.90	1,965,359.46	1,965,359.46-	106,661.54	
				Sub Total by BU Type		2,072,021.00	22,129.90	1,965,359.46	1,965,359.46-	106,661.54	
				Total by Grant Number		2,072,021.00	22,129.90	1,965,359.46	1,965,359.46-	106,661.54	
	U2412190002	K	GX	08RDK116693A		2,564,739.00	16,178.31	1,999,677.12	1,999,677.12-	565,061.88	
				Sub Total by BU Type		2,564,739.00	16,178.31	1,999,677.12	1,999,677.12-	565,061.88	
				Total by Grant Number		2,564,739.00	16,178.31	1,999,677.12	1,999,677.12-	565,061.88	
	U3451702098	K	GX	08RDK116987A		813,890.00		797,139.22	797,139.22-	16,750.78	
				Sub Total by BU Type		813,890.00		797,139.22	797,139.22-	16,750.78	
				Total by Grant Number		813,890.00		797,139.22	797,139.22-	16,750.78	
	U3451702106	K	GX	08RDK119337A		1,347,502.00	27,290.34	1,157,948.24	1,157,948.24-	189,553.76	
				Sub Total by BU Type		1,347,502.00	27,290.34	1,157,948.24	1,157,948.24-	189,553.76	
				Total by Grant Number		1,347,502.00	27,290.34	1,157,948.24	1,157,948.24-	189,553.76	
	U3420052090	K	GX	08RDK120533A		1,441,125.00	4,900.61	1,249,087.88	1,249,087.88-	192,037.12	
	U3451702097	K	GX	08RDK120533A		617,625.00		509,129.89	509,129.89-	108,495.11	
				Sub Total by BU Type		2,058,750.00	4,900.61	1,758,217.77	1,758,217.77-	300,532.23	
				Total by Grant Number		2,058,750.00	4,900.61	1,758,217.77	1,758,217.77-	300,532.23	
	U3451702103	K	GX	08RDK120846A		458,806.00		295,971.07	295,971.07-	162,834.93	
				Sub Total by BU Type		458,806.00		295,971.07	295,971.07-	162,834.93	
				Total by Grant Number		458,806.00		295,971.07	295,971.07-	162,834.93	
	U3420052100	K	GX	08RDK124095A		1,158,175.50	18,151.86	844,804.16	844,804.16-	313,371.34	
	U3451402098	K	GX	08RDK124095A		911,560.50	14,173.47	548,169.52	548,169.52-	363,390.98	
				Sub Total by BU Type		2,069,736.00	32,325.33	1,392,973.68	1,392,973.68-	676,762.32	
				Total by Grant Number		2,069,736.00	32,325.33	1,392,973.68	1,392,973.68-	676,762.32	
	U2412260003	K	GX	08RDK124590A		684,636.00	50,617.43	397,871.97	397,871.97-	286,764.03	
				Sub Total by BU Type		684,636.00	50,617.43	397,871.97	397,871.97-	286,764.03	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		684,636.00	50,617.43	397,871.97	397,871.97-	286,764.03	
	U2412190005	K	GX	08RDK125651A		1,890,350.00	64,881.70	1,212,541.56	1,212,541.56-	677,808.44	
				Sub Total by BU Type		1,890,350.00	64,881.70	1,212,541.56	1,212,541.56-	677,808.44	
				Total by Grant Number		1,890,350.00	64,881.70	1,212,541.56	1,212,541.56-	677,808.44	
	U3451702109	K	GX	08RDK126746A		99,125.00	256.03	91,096.75	91,096.75-	8,028.25	
				Sub Total by BU Type		99,125.00	256.03	91,096.75	91,096.75-	8,028.25	
				Total by Grant Number		99,125.00	256.03	91,096.75	91,096.75-	8,028.25	
	U3451702215	K	GX	08RDK129311A		1,008,269.00	49,226.56	534,292.78	534,292.78-	473,976.22	
				Sub Total by BU Type		1,008,269.00	49,226.56	534,292.78	534,292.78-	473,976.22	
				Total by Grant Number		1,008,269.00	49,226.56	534,292.78	534,292.78-	473,976.22	
	U3452372032	K	GX	08RDK131990A		1,353,412.00	90,606.02	592,180.54	592,180.54-	761,231.46	
				Sub Total by BU Type		1,353,412.00	90,606.02	592,180.54	592,180.54-	761,231.46	
				Total by Grant Number		1,353,412.00	90,606.02	592,180.54	592,180.54-	761,231.46	
	U3420052121	K	GX	08RDK135817A		384,590.00	27,713.43	60,713.94	60,713.94-	323,876.06	
	U3452292037	K	GX	08RDK135817A		36,175.00				36,175.00	
				Sub Total by BU Type		420,765.00	27,713.43	60,713.94	60,713.94-	360,051.06	
				Total by Grant Number		420,765.00	27,713.43	60,713.94	60,713.94-	360,051.06	
	U3420052024	N	GX	08REB003975A		270,114.95		270,114.95	270,114.95-		
				Sub Total by BU Type		270,114.95		270,114.95	270,114.95-		
				Total by Grant Number		270,114.95		270,114.95	270,114.95-		
	U2411120001	N	GX	08REB005663A		385,656.47		385,656.47	385,656.47-		
				Sub Total by BU Type		385,656.47		385,656.47	385,656.47-		
				Total by Grant Number		385,656.47		385,656.47	385,656.47-		
	U3420052037	N	GX	08REB005683A		400,575.00		400,575.00	400,575.00-		
				Sub Total by BU Type		400,575.00		400,575.00	400,575.00-		
				Total by Grant Number		400,575.00		400,575.00	400,575.00-		
	U3420052027	N	GX	08REB005822A		184,503.35		184,503.35	184,503.35-		
				Sub Total by BU Type		184,503.35		184,503.35	184,503.35-		
				Total by Grant Number		184,503.35		184,503.35	184,503.35-		
	U2411060005	N	GX	08REB006046A		390,720.00		390,720.00	390,720.00-		
				Sub Total by BU Type		390,720.00		390,720.00	390,720.00-		
				Total by Grant Number		390,720.00		390,720.00	390,720.00-		
	U3420052031	N	GX	08REB006720A		13,000.00		13,000.00	13,000.00-		
				Sub Total by BU Type		13,000.00		13,000.00	13,000.00-		
				Total by Grant Number		13,000.00		13,000.00	13,000.00-		
	U2462210174	N	GX	08REB007299Z		142,278.66		142,278.66	142,278.66-		
				Sub Total by BU Type		142,278.66		142,278.66	142,278.66-		
				Total by Grant Number		142,278.66		142,278.66	142,278.66-		
	U2405090024	N	GX	08REB008484A		421,174.00		421,174.00	421,174.00-		
				Sub Total by BU Type		421,174.00		421,174.00	421,174.00-		
				Total by Grant Number		421,174.00		421,174.00	421,174.00-		
	U2411060006	N	GX	08REB008520A		377,552.00		377,552.00	377,552.00-		
				Sub Total by BU Type		377,552.00		377,552.00	377,552.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		377,552.00		377,552.00	377,552.00-		
	U3452242002	K	GX	08REB009050A		2,741,500.00		2,741,500.00	2,741,500.00-		
				Sub Total by BU Type		2,741,500.00		2,741,500.00	2,741,500.00-		
				Total by Grant Number		2,741,500.00		2,741,500.00	2,741,500.00-		
	U3452242003	N	GX	08REB009050Z		188,363.00		188,363.00	188,363.00-		
				Sub Total by BU Type		188,363.00		188,363.00	188,363.00-		
				Total by Grant Number		188,363.00		188,363.00	188,363.00-		
	U3420052040	N	GX	08REB009303A		10,000.00		9,984.89	9,984.89-	15.11	
				Sub Total by BU Type		10,000.00		9,984.89	9,984.89-	15.11	
				Total by Grant Number		10,000.00		9,984.89	9,984.89-	15.11	
	U3420052059	K	GX	08REB014570B		284,463.13		284,053.03	284,053.03-	410.10	
				Sub Total by BU Type		284,463.13		284,053.03	284,053.03-	410.10	
				Total by Grant Number		284,463.13		284,053.03	284,053.03-	410.10	
	U2411230001	N	GX	08REB015017A		389,252.40		389,252.40	389,252.40-		
				Sub Total by BU Type		389,252.40		389,252.40	389,252.40-		
				Total by Grant Number		389,252.40		389,252.40	389,252.40-		
	U3452242004	K	GX	08REB015163A		376,280.00		376,267.39	376,267.39-	12.61	
				Sub Total by BU Type		376,280.00		376,267.39	376,267.39-	12.61	
				Total by Grant Number		376,280.00		376,267.39	376,267.39-	12.61	
	U3420052066	K	GX	08REB015216A		1,347,727.00		1,328,992.15	1,328,992.15-	18,734.85	
				Sub Total by BU Type		1,347,727.00		1,328,992.15	1,328,992.15-	18,734.85	
				Total by Grant Number		1,347,727.00		1,328,992.15	1,328,992.15-	18,734.85	
	U2405090031	K	GX	08REB015536A		1,170,560.00		1,166,017.81	1,166,017.81-	4,542.19	
				Sub Total by BU Type		1,170,560.00		1,166,017.81	1,166,017.81-	4,542.19	
				Total by Grant Number		1,170,560.00		1,166,017.81	1,166,017.81-	4,542.19	
	U4410101006	N	GX	08REB017089A		13,000.00		13,000.00	13,000.00-		
				Sub Total by BU Type		13,000.00		13,000.00	13,000.00-		
				Total by Grant Number		13,000.00		13,000.00	13,000.00-		
	U3420052065	K	GX	08REB017853A		1,358,874.00		1,358,874.00	1,358,874.00-		
				Sub Total by BU Type		1,358,874.00		1,358,874.00	1,358,874.00-		
				Total by Grant Number		1,358,874.00		1,358,874.00	1,358,874.00-		
	U3420052069	K	GX	08REB019175A		429,758.00		429,758.00	429,758.00-		
				Sub Total by BU Type		429,758.00		429,758.00	429,758.00-		
				Total by Grant Number		429,758.00		429,758.00	429,758.00-		
	U3420052071	K	GX	08REB019449B		1,271,845.70		1,270,581.53	1,270,581.53-	1,264.17	
				Sub Total by BU Type		1,271,845.70		1,270,581.53	1,270,581.53-	1,264.17	
				Total by Grant Number		1,271,845.70		1,270,581.53	1,270,581.53-	1,264.17	
	U2405090156	K	GX	08REB019950A		1,208,299.00		1,204,163.45	1,204,163.45-	4,135.55	
				Sub Total by BU Type		1,208,299.00		1,204,163.45	1,204,163.45-	4,135.55	
				Total by Grant Number		1,208,299.00		1,204,163.45	1,204,163.45-	4,135.55	
	U3420052070	K	GX	08REB020308A		428,055.00		409,664.65	409,664.65-	18,390.35	
				Sub Total by BU Type		428,055.00		409,664.65	409,664.65-	18,390.35	
				Total by Grant Number		428,055.00		409,664.65	409,664.65-	18,390.35	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3420052068	K	GX	08REB020461A		8,000.00		8,000.00	8,000.00-		
				Sub Total by BU Type		8,000.00		8,000.00	8,000.00-		
				Total by Grant Number		8,000.00		8,000.00	8,000.00-		
	U3420052079	K	GX	08REB022141A		150,500.00		149,881.35	149,881.35-	618.65	
				Sub Total by BU Type		150,500.00		149,881.35	149,881.35-	618.65	
				Total by Grant Number		150,500.00		149,881.35	149,881.35-	618.65	
	U3420052083	K	GX	08REB023095A		7,036.25		7,036.25	7,036.25-		
				Sub Total by BU Type		7,036.25		7,036.25	7,036.25-		
				Total by Grant Number		7,036.25		7,036.25	7,036.25-		
	U2411230006	K	GX	08REB026837A		143,442.00		143,439.25	143,439.25-	2.75	
				Sub Total by BU Type		143,442.00		143,439.25	143,439.25-	2.75	
				Total by Grant Number		143,442.00		143,439.25	143,439.25-	2.75	
	U3420052095	K	GX	08REB027662A		1,365,637.00	20,828.37	1,025,028.32	1,025,028.32-	340,608.68	
				Sub Total by BU Type		1,365,637.00	20,828.37	1,025,028.32	1,025,028.32-	340,608.68	
				Total by Grant Number		1,365,637.00	20,828.37	1,025,028.32	1,025,028.32-	340,608.68	
	U2411230008	K	GX	08REB028960A		602,769.00	19,589.07	447,424.28	447,424.28-	155,344.72	
				Sub Total by BU Type		602,769.00	19,589.07	447,424.28	447,424.28-	155,344.72	
				Total by Grant Number		602,769.00	19,589.07	447,424.28	447,424.28-	155,344.72	
	U2411230009	K	GX	08REB030053A		611,305.00	91,579.35	187,704.41	187,704.41-	423,600.59	
				Sub Total by BU Type		611,305.00	91,579.35	187,704.41	187,704.41-	423,600.59	
				Total by Grant Number		611,305.00	91,579.35	187,704.41	187,704.41-	423,600.59	
	U3452372005	N	GX	08RES013856A		429,929.00		429,929.00	429,929.00-		
				Sub Total by BU Type		429,929.00		429,929.00	429,929.00-		
				Total by Grant Number		429,929.00		429,929.00	429,929.00-		
	U2462360040	N	GX	08RES015206A		395,442.39		395,442.39	395,442.39-		
				Sub Total by BU Type		395,442.39		395,442.39	395,442.39-		
				Total by Grant Number		395,442.39		395,442.39	395,442.39-		
	U3419052178	K	GX	08RES015869A		1,280,538.00		1,280,534.78	1,280,534.78-	3.22	
				Sub Total by BU Type		1,280,538.00		1,280,534.78	1,280,534.78-	3.22	
				Total by Grant Number		1,280,538.00		1,280,534.78	1,280,534.78-	3.22	
	U3419052214	K	GX	08RES015869B		1,654,504.72		1,654,504.72	1,654,504.72-		
				Sub Total by BU Type		1,654,504.72		1,654,504.72	1,654,504.72-		
				Total by Grant Number		1,654,504.72		1,654,504.72	1,654,504.72-		
	U3419052249	K	GX	08RES015869C		1,782,321.28	26,418.22	1,247,953.42	1,247,953.42-	534,367.86	
				Sub Total by BU Type		1,782,321.28	26,418.22	1,247,953.42	1,247,953.42-	534,367.86	
				Total by Grant Number		1,782,321.28	26,418.22	1,247,953.42	1,247,953.42-	534,367.86	
	U2462300107	N	GX	08RES016337A		1,408,562.32		1,408,562.32	1,408,562.32-		
				Sub Total by BU Type		1,408,562.32		1,408,562.32	1,408,562.32-		
				Total by Grant Number		1,408,562.32		1,408,562.32	1,408,562.32-		
	U3451502034	N	GX	08RES016382A		327,897.00		277,574.39	277,574.39-	50,322.61	
				Sub Total by BU Type		327,897.00		277,574.39	277,574.39-	50,322.61	
				Total by Grant Number		327,897.00		277,574.39	277,574.39-	50,322.61	
	U2405060024	N	GX	08RES017367B		783,741.61		783,741.61	783,741.61-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		783,741.61		783,741.61	783,741.61-		
				Total by Grant Number		783,741.61		783,741.61	783,741.61-		
	U2405060026	N	GX	08RES017367Z		11,800.00		11,800.00	11,800.00-		
				Sub Total by BU Type		11,800.00		11,800.00	11,800.00-		
				Total by Grant Number		11,800.00		11,800.00	11,800.00-		
	U3452372018	K	GX	08RES019325A		1,578,661.00		1,578,661.00	1,578,661.00-		
				Sub Total by BU Type		1,578,661.00		1,578,661.00	1,578,661.00-		
				Total by Grant Number		1,578,661.00		1,578,661.00	1,578,661.00-		
	U3452372023	K	GX	08RES019325B		2,165,300.00		2,165,300.00	2,165,300.00-		
				Sub Total by BU Type		2,165,300.00		2,165,300.00	2,165,300.00-		
				Total by Grant Number		2,165,300.00		2,165,300.00	2,165,300.00-		
	U3419052210	K	GX	08RES022918A		13,000.00		13,000.00	13,000.00-		
				Sub Total by BU Type		13,000.00		13,000.00	13,000.00-		
				Total by Grant Number		13,000.00		13,000.00	13,000.00-		
	U3419052252	K	GX	08RES030132A		419,375.00		419,375.00	419,375.00-		
				Sub Total by BU Type		419,375.00		419,375.00	419,375.00-		
				Total by Grant Number		419,375.00		419,375.00	419,375.00-		
	U3452702007	N	GX	08REY010542D		256,147.79		256,147.79	256,147.79-		
	U3452702008	N	GX	08REY010542D		1,116,890.61		1,116,890.61	1,116,890.61-		
				Sub Total by BU Type		1,373,038.40		1,373,038.40	1,373,038.40-		
				Total by Grant Number		1,373,038.40		1,373,038.40	1,373,038.40-		
	U3452702015	K	GX	08REY010542E		1,827,700.55		1,827,699.47	1,827,699.47-	1.08	
				Sub Total by BU Type		1,827,700.55		1,827,699.47	1,827,699.47-	1.08	
				Total by Grant Number		1,827,700.55		1,827,699.47	1,827,699.47-	1.08	
	U3452702020	K	GX	08REY010542F		1,551,884.00		1,551,796.02	1,551,796.02-	87.98	
				Sub Total by BU Type		1,551,884.00		1,551,796.02	1,551,796.02-	87.98	
				Total by Grant Number		1,551,884.00		1,551,796.02	1,551,796.02-	87.98	
	U3452702024	K	GX	08REY010542G		2,104,844.00	50,038.67	1,786,385.22	1,786,385.22-	318,458.78	
				Sub Total by BU Type		2,104,844.00	50,038.67	1,786,385.22	1,786,385.22-	318,458.78	
				Total by Grant Number		2,104,844.00	50,038.67	1,786,385.22	1,786,385.22-	318,458.78	
	U3452702014	N	GX	08REY010542Z		90,082.00		90,082.00	90,082.00-		
				Sub Total by BU Type		90,082.00		90,082.00	90,082.00-		
				Total by Grant Number		90,082.00		90,082.00	90,082.00-		
	U2462390108	N	GX	08REY010595C		1,613,617.89		1,613,617.89	1,613,617.89-		
				Sub Total by BU Type		1,613,617.89		1,613,617.89	1,613,617.89-		
				Total by Grant Number		1,613,617.89		1,613,617.89	1,613,617.89-		
	U2462390173	N	GX	08REY010595D		489,741.29		489,741.29	489,741.29-		
				Sub Total by BU Type		489,741.29		489,741.29	489,741.29-		
				Total by Grant Number		489,741.29		489,741.29	489,741.29-		
	U2462390185	N	GX	08REY010595E		2,196,934.82		2,196,934.82	2,196,934.82-		
				Sub Total by BU Type		2,196,934.82		2,196,934.82	2,196,934.82-		
				Total by Grant Number		2,196,934.82		2,196,934.82	2,196,934.82-		
	U2462390260	K	GX	08REY010595F		409,259.00		406,341.96	406,341.96-	2,917.04	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		409,259.00		406,341.96	406,341.96-	2,917.04	
				Total by Grant Number		409,259.00		406,341.96	406,341.96-	2,917.04	
	U3452702010	N	GX	08REY013394C		1,776,225.00		1,776,225.00	1,776,225.00-		
				Sub Total by BU Type		1,776,225.00		1,776,225.00	1,776,225.00-		
				Total by Grant Number		1,776,225.00		1,776,225.00	1,776,225.00-		
	U3420052017	N	GX	08REY013842A		441,000.00		441,000.00	441,000.00-		
				Sub Total by BU Type		441,000.00		441,000.00	441,000.00-		
				Total by Grant Number		441,000.00		441,000.00	441,000.00-		
	U3451402024	N	GX	08REY015765B		598,562.72		598,362.18	598,362.18-	200.54	
				Sub Total by BU Type		598,562.72		598,362.18	598,362.18-	200.54	
				Total by Grant Number		598,562.72		598,362.18	598,362.18-	200.54	
	U3420052025	N	GX	08REY016460A		397,856.00		397,856.00	397,856.00-		
				Sub Total by BU Type		397,856.00		397,856.00	397,856.00-		
				Total by Grant Number		397,856.00		397,856.00	397,856.00-		
	U3420052032	N	GB	08REY016730A	1,473,448.00			1,473,448.00		1,473,448.00-	
				Sub Total by BU Type	1,473,448.00			1,473,448.00		1,473,448.00-	
U3420052032	U3452702009	N	GX	08REY016730A		132,300.00		132,300.00	132,300.00-		
				Sub Total by BU Type		132,300.00		132,300.00	132,300.00-		
				Total by Grant Number	1,473,448.00	132,300.00		1,605,748.00	132,300.00-	1,473,448.00-	
	U3420052034	N	GX	08REY017360A		208,750.00		145,887.54	145,887.54-	62,862.46	
				Sub Total by BU Type		208,750.00		145,887.54	145,887.54-	62,862.46	
				Total by Grant Number		208,750.00		145,887.54	145,887.54-	62,862.46	
	U3452702012	N	GX	08REY017613Z		742,500.00		742,500.00	742,500.00-		
				Sub Total by BU Type		742,500.00		742,500.00	742,500.00-		
				Total by Grant Number		742,500.00		742,500.00	742,500.00-		
	U3451502036	N	GX	08REY017653A		748,291.00		748,291.00	748,291.00-		
				Sub Total by BU Type		748,291.00		748,291.00	748,291.00-		
				Total by Grant Number		748,291.00		748,291.00	748,291.00-		
	U3451502044	N	GX	08REY017653Z		227,539.02		227,539.02	227,539.02-		
				Sub Total by BU Type		227,539.02		227,539.02	227,539.02-		
				Total by Grant Number		227,539.02		227,539.02	227,539.02-		
	U2462390193	N	GX	08REY017809B		848,196.00		848,196.00	848,196.00-		
				Sub Total by BU Type		848,196.00		848,196.00	848,196.00-		
				Total by Grant Number		848,196.00		848,196.00	848,196.00-		
	U3452702011	K	GX	08REY018172A		1,613,359.00		1,613,359.00	1,613,359.00-		
				Sub Total by BU Type		1,613,359.00		1,613,359.00	1,613,359.00-		
				Total by Grant Number		1,613,359.00		1,613,359.00	1,613,359.00-		
	U3451402032	N	GX	08REY018380Z		1,028,456.00		1,028,456.00	1,028,456.00-		
				Sub Total by BU Type		1,028,456.00		1,028,456.00	1,028,456.00-		
				Total by Grant Number		1,028,456.00		1,028,456.00	1,028,456.00-		
	U3452702016	K	GX	08REY022051A		1,098,900.00		1,098,900.00	1,098,900.00-		
				Sub Total by BU Type		1,098,900.00		1,098,900.00	1,098,900.00-		
				Total by Grant Number		1,098,900.00		1,098,900.00	1,098,900.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3452702021	K	GX	08REY022051B		371,250.00		370,419.02	370,419.02-	830.98	
				Sub Total by BU Type		371,250.00		370,419.02	370,419.02-	830.98	
				Total by Grant Number		371,250.00		370,419.02	370,419.02-	830.98	
	U3452702023	K	GX	08REY022051C		1,883,167.00	18,737.08	1,336,404.04	1,336,404.04-	546,762.96	
				Sub Total by BU Type		1,883,167.00	18,737.08	1,336,404.04	1,336,404.04-	546,762.96	
				Total by Grant Number		1,883,167.00	18,737.08	1,336,404.04	1,336,404.04-	546,762.96	
	U2405230088	N	GX	08REY022974A		384,458.09		384,458.09	384,458.09-		
				Sub Total by BU Type		384,458.09		384,458.09	384,458.09-		
				Total by Grant Number		384,458.09		384,458.09	384,458.09-		
	U2405230094	N	GX	08REY022974B		171,316.68		171,316.68	171,316.68-		
				Sub Total by BU Type		171,316.68		171,316.68	171,316.68-		
				Total by Grant Number		171,316.68		171,316.68	171,316.68-		
	U3420052062	K	GX	08REY023679A		420,993.00		420,993.00	420,993.00-		
				Sub Total by BU Type		420,993.00		420,993.00	420,993.00-		
				Total by Grant Number		420,993.00		420,993.00	420,993.00-		
	U3452702019	N	GX	08REY024589A		1,873,725.00		1,873,725.00	1,873,725.00-		
				Sub Total by BU Type		1,873,725.00		1,873,725.00	1,873,725.00-		
				Total by Grant Number		1,873,725.00		1,873,725.00	1,873,725.00-		
	U3452702028	K	GX	08REY029594B		1,727,469.86	35,928.80	1,238,326.05	1,238,326.05-	489,143.81	
				Sub Total by BU Type		1,727,469.86	35,928.80	1,238,326.05	1,238,326.05-	489,143.81	
				Total by Grant Number		1,727,469.86	35,928.80	1,238,326.05	1,238,326.05-	489,143.81	
	U3452702025	K	GX	08REY029778A		1,663,370.00	17,463.44	1,293,973.89	1,293,973.89-	369,396.11	
				Sub Total by BU Type		1,663,370.00	17,463.44	1,293,973.89	1,293,973.89-	369,396.11	
				Total by Grant Number		1,663,370.00	17,463.44	1,293,973.89	1,293,973.89-	369,396.11	
	U3452702026	K	GX	08REY030507A		1,883,376.00	31,033.77	1,469,171.27	1,469,171.27-	414,204.73	
				Sub Total by BU Type		1,883,376.00	31,033.77	1,469,171.27	1,469,171.27-	414,204.73	
				Total by Grant Number		1,883,376.00	31,033.77	1,469,171.27	1,469,171.27-	414,204.73	
	U3451602037	N	GX	08RGA032600A		287,368.00		277,618.98	277,618.98-	9,749.02	
				Sub Total by BU Type		287,368.00		277,618.98	277,618.98-	9,749.02	
				Total by Grant Number		287,368.00		277,618.98	277,618.98-	9,749.02	
	U2462350108	N	GX	08RGM032441F		1,215,694.00		1,215,694.00	1,215,694.00-		
				Sub Total by BU Type		1,215,694.00		1,215,694.00	1,215,694.00-		
				Total by Grant Number		1,215,694.00		1,215,694.00	1,215,694.00-		
	U2462350170	N	GX	08RGM032441Z		143,231.30		143,231.30	143,231.30-		
				Sub Total by BU Type		143,231.30		143,231.30	143,231.30-		
				Total by Grant Number		143,231.30		143,231.30	143,231.30-		
	U2462300064	N	GX	08RGM039451F		984,115.00		984,115.00	984,115.00-		
				Sub Total by BU Type		984,115.00		984,115.00	984,115.00-		
				Total by Grant Number		984,115.00		984,115.00	984,115.00-		
	U2405090021	N	GX	08RGM044931D		946,982.00		946,982.00	946,982.00-		
				Sub Total by BU Type		946,982.00		946,982.00	946,982.00-		
				Total by Grant Number		946,982.00		946,982.00	946,982.00-		
	U2405090028	N	GX	08RGM044931E		809,363.49		809,363.49	809,363.49-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		809,363.49		809,363.49	809,363.49-		
				Total by Grant Number		809,363.49		809,363.49	809,363.49-		
	U3409152012	N	GX	08RGM051188E		1,438,029.00		1,438,029.00	1,438,029.00-		
				Sub Total by BU Type		1,438,029.00		1,438,029.00	1,438,029.00-		
				Total by Grant Number		1,438,029.00		1,438,029.00	1,438,029.00-		
	U2462300113	N	GX	08RGM056840Z		627,878.00		627,878.00	627,878.00-		
				Sub Total by BU Type		627,878.00		627,878.00	627,878.00-		
				Total by Grant Number		627,878.00		627,878.00	627,878.00-		
	U3419052144	N	GX	08RGM057428C		920,674.00		920,674.00	920,674.00-		
				Sub Total by BU Type		920,674.00		920,674.00	920,674.00-		
				Total by Grant Number		920,674.00		920,674.00	920,674.00-		
	U3419052179	N	GX	08RGM057428Z		89,605.00		89,605.00	89,605.00-		
				Sub Total by BU Type		89,605.00		89,605.00	89,605.00-		
				Total by Grant Number		89,605.00		89,605.00	89,605.00-		
	U2405090020	N	GX	08RGM059346B		1,107,318.00		1,107,318.00	1,107,318.00-		
				Sub Total by BU Type		1,107,318.00		1,107,318.00	1,107,318.00-		
				Total by Grant Number		1,107,318.00		1,107,318.00	1,107,318.00-		
	U2462300092	N	GX	08RGM061068C		1,222,714.50		1,222,714.50	1,222,714.50-		
				Sub Total by BU Type		1,222,714.50		1,222,714.50	1,222,714.50-		
				Total by Grant Number		1,222,714.50		1,222,714.50	1,222,714.50-		
	U2462300152	N	GX	08RGM061068D		1,244,729.99		1,244,729.99	1,244,729.99-		
				Sub Total by BU Type		1,244,729.99		1,244,729.99	1,244,729.99-		
				Total by Grant Number		1,244,729.99		1,244,729.99	1,244,729.99-		
	U2462300083	N	GX	08RGM061603B		747,171.55		747,171.55	747,171.55-		
				Sub Total by BU Type		747,171.55		747,171.55	747,171.55-		
				Total by Grant Number		747,171.55		747,171.55	747,171.55-		
	U3419052139	N	GX	08RGM061961B		1,186,933.33		1,186,933.33	1,186,933.33-		
				Sub Total by BU Type		1,186,933.33		1,186,933.33	1,186,933.33-		
				Total by Grant Number		1,186,933.33		1,186,933.33	1,186,933.33-		
	U3420052022	N	GX	08RGM062235C		1,023,740.74		1,023,740.74	1,023,740.74-		
				Sub Total by BU Type		1,023,740.74		1,023,740.74	1,023,740.74-		
				Total by Grant Number		1,023,740.74		1,023,740.74	1,023,740.74-		
	U2412150002	N	GX	08RGM062915B		1,066,532.64		1,066,532.64	1,066,532.64-		
				Sub Total by BU Type		1,066,532.64		1,066,532.64	1,066,532.64-		
				Total by Grant Number		1,066,532.64		1,066,532.64	1,066,532.64-		
	U2462300088	N	GX	08RGM065204B		828,936.44		828,936.44	828,936.44-		
				Sub Total by BU Type		828,936.44		828,936.44	828,936.44-		
				Total by Grant Number		828,936.44		828,936.44	828,936.44-		
	U3419052137	N	GX	08RGM068430A		361,999.00		361,999.00	361,999.00-		
				Sub Total by BU Type		361,999.00		361,999.00	361,999.00-		
				Total by Grant Number		361,999.00		361,999.00	361,999.00-		
	U3451402026	N	GX	08RGM072631A		1,168,702.00		1,168,702.00	1,168,702.00-		
				Sub Total by BU Type		1,168,702.00		1,168,702.00	1,168,702.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,168,702.00		1,168,702.00	1,168,702.00-		
	U3451402047	K	GX	08RGM072631B		1,202,778.39		1,202,778.39	1,202,778.39-		
				Sub Total by BU Type		1,202,778.39		1,202,778.39	1,202,778.39-		
				Total by Grant Number		1,202,778.39		1,202,778.39	1,202,778.39-		
	U3451402067	K	GX	08RGM072631C		1,531,233.61		1,473,262.61	1,473,262.61-	57,971.00	
				Sub Total by BU Type		1,531,233.61		1,473,262.61	1,473,262.61-	57,971.00	
				Total by Grant Number		1,531,233.61		1,473,262.61	1,473,262.61-	57,971.00	
	U3451402107	K	GX	08RGM072631D		1,492,281.00	47,269.72	838,693.77	838,693.77-	653,587.23	
				Sub Total by BU Type		1,492,281.00	47,269.72	838,693.77	838,693.77-	653,587.23	
				Total by Grant Number		1,492,281.00	47,269.72	838,693.77	838,693.77-	653,587.23	
	U3451601001	N	GX	08RGM074089A		691,583.62		691,583.62	691,583.62-		
				Sub Total by BU Type		691,583.62		691,583.62	691,583.62-		
				Total by Grant Number		691,583.62		691,583.62	691,583.62-		
	U3451601003	N	GX	08RGM074089B		841,607.38		831,771.98	831,771.98-	9,835.40	
				Sub Total by BU Type		841,607.38		831,771.98	831,771.98-	9,835.40	
				Total by Grant Number		841,607.38		831,771.98	831,771.98-	9,835.40	
	U3451402025	N	GX	08RGM074876A		1,236,219.00		1,236,219.00	1,236,219.00-		
				Sub Total by BU Type		1,236,219.00		1,236,219.00	1,236,219.00-		
				Total by Grant Number		1,236,219.00		1,236,219.00	1,236,219.00-		
	U3451402051	K	GX	08RGM074876B		1,114,633.00		1,113,970.00	1,113,970.00-	663.00	
				Sub Total by BU Type		1,114,633.00		1,113,970.00	1,113,970.00-	663.00	
				Total by Grant Number		1,114,633.00		1,113,970.00	1,113,970.00-	663.00	
	U3451402037	N	GX	08RGM074876Z		212,273.00		212,273.00	212,273.00-		
				Sub Total by BU Type		212,273.00		212,273.00	212,273.00-		
				Total by Grant Number		212,273.00		212,273.00	212,273.00-		
	U3419052149	N	GX	08RGM076237A		1,182,259.00		1,182,259.00	1,182,259.00-		
				Sub Total by BU Type		1,182,259.00		1,182,259.00	1,182,259.00-		
				Total by Grant Number		1,182,259.00		1,182,259.00	1,182,259.00-		
	U3419052187	N	GX	08RGM076237Z		101,371.00		101,371.00	101,371.00-		
				Sub Total by BU Type		101,371.00		101,371.00	101,371.00-		
				Total by Grant Number		101,371.00		101,371.00	101,371.00-		
	U2462390148	N	GX	08RGM076585A		361,679.00		361,679.00	361,679.00-		
				Sub Total by BU Type		361,679.00		361,679.00	361,679.00-		
				Total by Grant Number		361,679.00		361,679.00	361,679.00-		
	U2462300082	N	GX	08RGM077289A		1,065,672.99		1,065,672.99	1,065,672.99-		
				Sub Total by BU Type		1,065,672.99		1,065,672.99	1,065,672.99-		
				Total by Grant Number		1,065,672.99		1,065,672.99	1,065,672.99-		
	U2462300114	N	GX	08RGM077289Z		333,085.00		333,085.00	333,085.00-		
				Sub Total by BU Type		333,085.00		333,085.00	333,085.00-		
				Total by Grant Number		333,085.00		333,085.00	333,085.00-		
	U2462300104	N	GX	08RGM079393A		1,087,069.18		1,087,069.18	1,087,069.18-		
				Sub Total by BU Type		1,087,069.18		1,087,069.18	1,087,069.18-		
				Total by Grant Number		1,087,069.18		1,087,069.18	1,087,069.18-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419052166	N	GX	08RGM080458A		1,024,226.00		1,024,226.00	1,024,226.00-		
				Sub Total by BU Type		1,024,226.00		1,024,226.00	1,024,226.00-		
				Total by Grant Number		1,024,226.00		1,024,226.00	1,024,226.00-		
	U3419052153	N	GX	08RGM080751C		1,087,524.05		1,087,524.05	1,087,524.05-		
				Sub Total by BU Type		1,087,524.05		1,087,524.05	1,087,524.05-		
				Total by Grant Number		1,087,524.05		1,087,524.05	1,087,524.05-		
	U3419052180	N	GX	08RGM080751Z		111,375.00		111,375.00	111,375.00-		
				Sub Total by BU Type		111,375.00		111,375.00	111,375.00-		
				Total by Grant Number		111,375.00		111,375.00	111,375.00-		
	U3419052169	N	GX	08RGM082923A		1,309,822.00		1,309,822.00	1,309,822.00-		
				Sub Total by BU Type		1,309,822.00		1,309,822.00	1,309,822.00-		
				Total by Grant Number		1,309,822.00		1,309,822.00	1,309,822.00-		
	U3419052184	N	GX	08RGM082923Z		226,931.00		226,931.00	226,931.00-		
				Sub Total by BU Type		226,931.00		226,931.00	226,931.00-		
				Total by Grant Number		226,931.00		226,931.00	226,931.00-		
	U3451502049	K	GX	08RGM086533B		807,707.49		807,707.49	807,707.49-		
				Sub Total by BU Type		807,707.49		807,707.49	807,707.49-		
				Total by Grant Number		807,707.49		807,707.49	807,707.49-		
	U3451402038	K	GX	08RGM087455A		1,131,322.42		1,131,322.42	1,131,322.42-		
				Sub Total by BU Type		1,131,322.42		1,131,322.42	1,131,322.42-		
				Total by Grant Number		1,131,322.42		1,131,322.42	1,131,322.42-		
	U2462300124	N	GX	08RGM092999A		1,330,373.18		1,330,373.18	1,330,373.18-		
				Sub Total by BU Type		1,330,373.18		1,330,373.18	1,330,373.18-		
				Total by Grant Number		1,330,373.18		1,330,373.18	1,330,373.18-		
	U3420052056	K	GX	08RGM096039A		1,241,731.37		1,241,731.37	1,241,731.37-		
				Sub Total by BU Type		1,241,731.37		1,241,731.37	1,241,731.37-		
				Total by Grant Number		1,241,731.37		1,241,731.37	1,241,731.37-		
	U3420052076	K	GX	08RGM096039B		1,645,719.63		1,645,719.63	1,645,719.63-		
				Sub Total by BU Type		1,645,719.63		1,645,719.63	1,645,719.63-		
				Total by Grant Number		1,645,719.63		1,645,719.63	1,645,719.63-		
	U2462310239	N	GX	08RGM099525A		1,194,259.00		1,193,136.55	1,193,136.55-	1,122.45	
				Sub Total by BU Type		1,194,259.00		1,193,136.55	1,193,136.55-	1,122.45	
				Total by Grant Number		1,194,259.00		1,193,136.55	1,193,136.55-	1,122.45	
	U2405090029	N	GX	08RGM100101A		900,112.44		900,112.44	900,112.44-		
				Sub Total by BU Type		900,112.44		900,112.44	900,112.44-		
				Total by Grant Number		900,112.44		900,112.44	900,112.44-		
	U2405090182	K	GX	08RGM100101B		1,232,002.00		1,231,943.56	1,231,943.56-	58.44	
				Sub Total by BU Type		1,232,002.00		1,231,943.56	1,231,943.56-	58.44	
				Total by Grant Number		1,232,002.00		1,231,943.56	1,231,943.56-	58.44	
	U3420052102	K	GX	08RGM100156D		522,776.80		522,776.44	522,776.44-	.36	
				Sub Total by BU Type		522,776.80		522,776.44	522,776.44-	.36	
				Total by Grant Number		522,776.80		522,776.44	522,776.44-	.36	
	U3419052209	K	GX	08RGM101167A		1,298,592.18		1,298,592.18	1,298,592.18-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,298,592.18		1,298,592.18	1,298,592.18-		
				Total by Grant Number		1,298,592.18		1,298,592.18	1,298,592.18-		
	U3419052222	K	GX	08RGM101167B		607,556.82		607,556.82	607,556.82-		
				Sub Total by BU Type		607,556.82		607,556.82	607,556.82-		
				Total by Grant Number		607,556.82		607,556.82	607,556.82-		
	U2462300174	K	GX	08RGM108975A		1,421,695.00		1,421,695.00	1,421,695.00-		
				Sub Total by BU Type		1,421,695.00		1,421,695.00	1,421,695.00-		
				Total by Grant Number		1,421,695.00		1,421,695.00	1,421,695.00-		
	U3419052213	K	GX	08RGM109066A		1,429,750.00		1,429,750.00	1,429,750.00-		
				Sub Total by BU Type		1,429,750.00		1,429,750.00	1,429,750.00-		
				Total by Grant Number		1,429,750.00		1,429,750.00	1,429,750.00-		
	U3420052072	K	GX	08RGM113166A		831,772.00		818,361.69	818,361.69-	13,410.31	
	U3451402065	K	GX	08RGM113166A		592,576.00		592,098.99	592,098.99-	477.01	
				Sub Total by BU Type		1,424,348.00		1,410,460.68	1,410,460.68-	13,887.32	
				Total by Grant Number		1,424,348.00		1,410,460.68	1,410,460.68-	13,887.32	
	U3420052080	K	GX	08RGM118006A		1,547,060.00		1,547,060.00	1,547,060.00-		
				Sub Total by BU Type		1,547,060.00		1,547,060.00	1,547,060.00-		
				Total by Grant Number		1,547,060.00		1,547,060.00	1,547,060.00-		
	U2405240056	K	GX	08RGM118427A		1,224,423.00		1,223,898.60	1,223,898.60-	524.40	
				Sub Total by BU Type		1,224,423.00		1,223,898.60	1,223,898.60-	524.40	
				Total by Grant Number		1,224,423.00		1,223,898.60	1,223,898.60-	524.40	
	U3419052242	K	GX	08RGM118437A		1,279,250.00		1,279,250.00	1,279,250.00-		
				Sub Total by BU Type		1,279,250.00		1,279,250.00	1,279,250.00-		
				Total by Grant Number		1,279,250.00		1,279,250.00	1,279,250.00-		
	U2405090170	N	GX	08RGM119751A		1,410,450.00		1,037,036.21	1,037,036.21-	373,413.79	
				Sub Total by BU Type		1,410,450.00		1,037,036.21	1,037,036.21-	373,413.79	
				Total by Grant Number		1,410,450.00		1,037,036.21	1,037,036.21-	373,413.79	
	U2462300199	K	GX	08RGM119770A		2,025,567.00		1,995,953.78	1,995,953.78-	29,613.22	
				Sub Total by BU Type		2,025,567.00		1,995,953.78	1,995,953.78-	29,613.22	
				Total by Grant Number		2,025,567.00		1,995,953.78	1,995,953.78-	29,613.22	
	U2462300238	K	GX	08RGM119770B		965,250.00	59,407.14	557,058.01	557,058.01-	408,191.99	
				Sub Total by BU Type		965,250.00	59,407.14	557,058.01	557,058.01-	408,191.99	
				Total by Grant Number		965,250.00	59,407.14	557,058.01	557,058.01-	408,191.99	
	U2412200010	K	GX	08RGM120108A		1,312,105.00	1,105.01	1,294,067.21	1,294,067.21-	18,037.79	
				Sub Total by BU Type		1,312,105.00	1,105.01	1,294,067.21	1,294,067.21-	18,037.79	
				Total by Grant Number		1,312,105.00	1,105.01	1,294,067.21	1,294,067.21-	18,037.79	
	U3453012080	K	GX	08RGM120496A		127,781.31		127,781.31	127,781.31-		
				Sub Total by BU Type		127,781.31		127,781.31	127,781.31-		
				Total by Grant Number		127,781.31		127,781.31	127,781.31-		
	U3453602076	K	GX	08RGM123081A		1,299,289.00		1,299,289.00	1,299,289.00-		
				Sub Total by BU Type		1,299,289.00		1,299,289.00	1,299,289.00-		
				Total by Grant Number		1,299,289.00		1,299,289.00	1,299,289.00-		
	U3453602083	K	GX	08RGM123081B		663,382.00	25,044.13	503,801.03	503,801.03-	159,580.97	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		663,382.00	25,044.13	503,801.03	503,801.03-	159,580.97	
				Total by Grant Number		663,382.00	25,044.13	503,801.03	503,801.03-	159,580.97	
	U2405060204	K	GX	08RGM123194A		1,298,165.00	910.44	1,227,606.00	1,227,606.00-	70,559.00	
				Sub Total by BU Type		1,298,165.00	910.44	1,227,606.00	1,227,606.00-	70,559.00	
				Total by Grant Number		1,298,165.00	910.44	1,227,606.00	1,227,606.00-	70,559.00	
	U3451402074	N	GX	08RGM123557A		1,272,034.00		1,270,401.65	1,270,401.65-	1,632.35	
				Sub Total by BU Type		1,272,034.00		1,270,401.65	1,270,401.65-	1,632.35	
				Total by Grant Number		1,272,034.00		1,270,401.65	1,270,401.65-	1,632.35	
	U2405090179	K	GX	08RGM124310A		1,745,253.00	588.44-	1,734,088.77	1,734,088.77-	11,164.23	
				Sub Total by BU Type		1,745,253.00	588.44-	1,734,088.77	1,734,088.77-	11,164.23	
				Total by Grant Number		1,745,253.00	588.44-	1,734,088.77	1,734,088.77-	11,164.23	
	U3453012081	K	GX	08RGM124798A		1,764,012.00		1,764,012.00	1,764,012.00-		
				Sub Total by BU Type		1,764,012.00		1,764,012.00	1,764,012.00-		
				Total by Grant Number		1,764,012.00		1,764,012.00	1,764,012.00-		
	U2411230005	N	GX	08RGM126831A		611,765.00		263,751.19	263,751.19-	348,013.81	
				Sub Total by BU Type		611,765.00		263,751.19	263,751.19-	348,013.81	
				Total by Grant Number		611,765.00		263,751.19	263,751.19-	348,013.81	
	U3419052245	K	GX	08RGM127085A		2,427,173.00		2,426,921.01	2,426,921.01-	251.99	
				Sub Total by BU Type		2,427,173.00		2,426,921.01	2,426,921.01-	251.99	
				Total by Grant Number		2,427,173.00		2,426,921.01	2,426,921.01-	251.99	
	U2412150177	K	GX	08RGM127414A		1,570,405.00	35,315.62	1,375,073.30	1,375,073.30-	195,331.70	
				Sub Total by BU Type		1,570,405.00	35,315.62	1,375,073.30	1,375,073.30-	195,331.70	
				Total by Grant Number		1,570,405.00	35,315.62	1,375,073.30	1,375,073.30-	195,331.70	
	U3451502067	K	GX	08RGM127671B		747,000.00	10,596.62	747,000.00	747,000.00-		
				Sub Total by BU Type		747,000.00	10,596.62	747,000.00	747,000.00-		
				Total by Grant Number		747,000.00	10,596.62	747,000.00	747,000.00-		
	U2405090193	K	GX	08RGM128926A		1,630,901.00	23.53	1,309,946.31	1,309,946.31-	320,954.69	
				Sub Total by BU Type		1,630,901.00	23.53	1,309,946.31	1,309,946.31-	320,954.69	
				Total by Grant Number		1,630,901.00	23.53	1,309,946.31	1,309,946.31-	320,954.69	
	U3451602131	K	GX	08RGM129559A		414,313.00		414,313.00	414,313.00-		
				Sub Total by BU Type		414,313.00		414,313.00	414,313.00-		
				Total by Grant Number		414,313.00		414,313.00	414,313.00-		
	U2405240057	K	GX	08RGM129836A		1,289,707.00	39,922.42	1,214,662.88	1,214,662.88-	75,044.12	
				Sub Total by BU Type		1,289,707.00	39,922.42	1,214,662.88	1,214,662.88-	75,044.12	
				Total by Grant Number		1,289,707.00	39,922.42	1,214,662.88	1,214,662.88-	75,044.12	
	U3451402093	K	GX	08RGM131092A		1,662,733.00	38,823.81	1,262,393.48	1,262,393.48-	400,339.52	
				Sub Total by BU Type		1,662,733.00	38,823.81	1,262,393.48	1,262,393.48-	400,339.52	
				Total by Grant Number		1,662,733.00	38,823.81	1,262,393.48	1,262,393.48-	400,339.52	
	U2462300222	K	GX	08RGM131701A		1,580,945.00	38,098.62	1,210,319.05	1,210,319.05-	370,625.95	
				Sub Total by BU Type		1,580,945.00	38,098.62	1,210,319.05	1,210,319.05-	370,625.95	
				Total by Grant Number		1,580,945.00	38,098.62	1,210,319.05	1,210,319.05-	370,625.95	
	U3451402099	K	GX	08RGM133915A		606,204.00	3,473.45-	601,689.24	601,689.24-	4,514.76	
				Sub Total by BU Type		606,204.00	3,473.45-	601,689.24	601,689.24-	4,514.76	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		606,204.00	3,473.45-	601,689.24	601,689.24-	4,514.76	
	U2462300236	K	GX	08RGM138157A		1,314,204.00	40,021.19	905,734.32	905,734.32-	408,469.68	
				Sub Total by BU Type		1,314,204.00	40,021.19	905,734.32	905,734.32-	408,469.68	
				Total by Grant Number		1,314,204.00	40,021.19	905,734.32	905,734.32-	408,469.68	
	U2462210439	K	GX	08RGM138245A		1,300,178.00	35,040.20	796,160.71	796,160.71-	504,017.29	
				Sub Total by BU Type		1,300,178.00	35,040.20	796,160.71	796,160.71-	504,017.29	
				Total by Grant Number		1,300,178.00	35,040.20	796,160.71	796,160.71-	504,017.29	
	U2462300235	K	GX	08RGM138368A		1,248,910.00	26,596.08	995,481.65	995,481.65-	253,428.35	
				Sub Total by BU Type		1,248,910.00	26,596.08	995,481.65	995,481.65-	253,428.35	
				Total by Grant Number		1,248,910.00	26,596.08	995,481.65	995,481.65-	253,428.35	
	U3453012201	K	GX	08RGM138552A		768,130.00	26,606.63	739,683.72	739,683.72-	28,446.28	
	U3453602201	K	GX	08RGM138552A		890,263.00	17,375.41	815,820.31	815,820.31-	74,442.69	
				Sub Total by BU Type		1,658,393.00	43,982.04	1,555,504.03	1,555,504.03-	102,888.97	
				Total by Grant Number		1,658,393.00	43,982.04	1,555,504.03	1,555,504.03-	102,888.97	
	U2405090217	K	GX	08RGM138623A		613,476.00	14,510.65	401,887.36	401,887.36-	211,588.64	
				Sub Total by BU Type		613,476.00	14,510.65	401,887.36	401,887.36-	211,588.64	
				Total by Grant Number		613,476.00	14,510.65	401,887.36	401,887.36-	211,588.64	
	U3451502077	K	GX	08RGM138920C		249,000.00	21,274.87	31,680.06	31,680.06-	217,319.94	
				Sub Total by BU Type		249,000.00	21,274.87	31,680.06	31,680.06-	217,319.94	
				Total by Grant Number		249,000.00	21,274.87	31,680.06	31,680.06-	217,319.94	
	U2462300237	K	GX	08RGM139978A		887,982.00	38,756.87	665,742.34	665,742.34-	222,239.66	
				Sub Total by BU Type		887,982.00	38,756.87	665,742.34	665,742.34-	222,239.66	
				Total by Grant Number		887,982.00	38,756.87	665,742.34	665,742.34-	222,239.66	
	U2462710011	K	GX	08RGM140370A		1,158,647.00	28,032.55	505,394.10	505,394.10-	653,252.90	
				Sub Total by BU Type		1,158,647.00	28,032.55	505,394.10	505,394.10-	653,252.90	
				Total by Grant Number		1,158,647.00	28,032.55	505,394.10	505,394.10-	653,252.90	
	U3451502072	K	GX	08RGM141232A		314,675.00	27,599.38	290,660.81	290,660.81-	24,014.19	
				Sub Total by BU Type		314,675.00	27,599.38	290,660.81	290,660.81-	24,014.19	
				Total by Grant Number		314,675.00	27,599.38	290,660.81	290,660.81-	24,014.19	
	U3455071043	K	GX	08RGM142096A		975,811.00	30,636.66	591,398.33	591,398.33-	384,412.67	
				Sub Total by BU Type		975,811.00	30,636.66	591,398.33	591,398.33-	384,412.67	
				Total by Grant Number		975,811.00	30,636.66	591,398.33	591,398.33-	384,412.67	
	U2405090223	K	GX	08RGM142784A		1,319,691.00	50,248.40	727,320.82	727,320.82-	592,370.18	
				Sub Total by BU Type		1,319,691.00	50,248.40	727,320.82	727,320.82-	592,370.18	
				Total by Grant Number		1,319,691.00	50,248.40	727,320.82	727,320.82-	592,370.18	
	U2411060011	K	GX	08RGM143009A		733,854.00	36,475.18	424,002.52	424,002.52-	309,851.48	
				Sub Total by BU Type		733,854.00	36,475.18	424,002.52	424,002.52-	309,851.48	
				Total by Grant Number		733,854.00	36,475.18	424,002.52	424,002.52-	309,851.48	
	U2405090225	K	GX	08RGM143030A		728,260.00	55,793.65	442,490.50	442,490.50-	285,769.50	
				Sub Total by BU Type		728,260.00	55,793.65	442,490.50	442,490.50-	285,769.50	
				Total by Grant Number		728,260.00	55,793.65	442,490.50	442,490.50-	285,769.50	
	U3453402006	K	GX	08RGM143329A		613,167.00	35,325.42	471,706.65	471,706.65-	141,460.35	
				Sub Total by BU Type		613,167.00	35,325.42	471,706.65	471,706.65-	141,460.35	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		613,167.00	35,325.42	471,706.65	471,706.65-	141,460.35	
	U3451402109	K	GX	08RGM144102A		1,251,280.00	46,627.08	536,681.84	536,681.84-	714,598.16	
				Sub Total by BU Type		1,251,280.00	46,627.08	536,681.84	536,681.84-	714,598.16	
				Total by Grant Number		1,251,280.00	46,627.08	536,681.84	536,681.84-	714,598.16	
	U3419052263	K	GX	08RGM144414A		77,295.00	2,499.12	35,817.02	35,817.02-	41,477.98	
	U3420052112	K	GX	08RGM144414A		841,810.00	31,932.13	569,194.39	569,194.39-	272,615.61	
				Sub Total by BU Type		919,105.00	34,431.25	605,011.41	605,011.41-	314,093.59	
				Total by Grant Number		919,105.00	34,431.25	605,011.41	605,011.41-	314,093.59	
	U3419052264	K	GX	08RGM145647A		862,766.00	27,463.12	279,143.25	279,143.25-	583,622.75	
				Sub Total by BU Type		862,766.00	27,463.12	279,143.25	279,143.25-	583,622.75	
				Total by Grant Number		862,766.00	27,463.12	279,143.25	279,143.25-	583,622.75	
	U3453702004	K	GX	08RGM145736A		752,150.00	25,105.61	288,953.20	288,953.20-	463,196.80	
				Sub Total by BU Type		752,150.00	25,105.61	288,953.20	288,953.20-	463,196.80	
				Total by Grant Number		752,150.00	25,105.61	288,953.20	288,953.20-	463,196.80	
	U3451502074	K	GX	08RGM147467A		383,750.00	51,153.81	241,846.51	241,846.51-	141,903.49	
				Sub Total by BU Type		383,750.00	51,153.81	241,846.51	241,846.51-	141,903.49	
				Total by Grant Number		383,750.00	51,153.81	241,846.51	241,846.51-	141,903.49	
	U2405090231	K	GX	08RGM147706A		377,395.00	34,294.67	76,671.42	76,671.42-	300,723.58	
				Sub Total by BU Type		377,395.00	34,294.67	76,671.42	76,671.42-	300,723.58	
				Total by Grant Number		377,395.00	34,294.67	76,671.42	76,671.42-	300,723.58	
	U2405090232	K	GX	08RGM147785A		301,043.00	19,727.60	53,775.35	53,775.35-	247,267.65	
				Sub Total by BU Type		301,043.00	19,727.60	53,775.35	53,775.35-	247,267.65	
				Total by Grant Number		301,043.00	19,727.60	53,775.35	53,775.35-	247,267.65	
	U2462300248	K	GX	08RGM147913A		324,330.00	55,508.59	226,512.19	226,512.19-	97,817.81	
				Sub Total by BU Type		324,330.00	55,508.59	226,512.19	226,512.19-	97,817.81	
				Total by Grant Number		324,330.00	55,508.59	226,512.19	226,512.19-	97,817.81	
	U3451502021	N	GX	08RHD037804C		1,130,899.03		1,130,899.03	1,130,899.03-		
				Sub Total by BU Type		1,130,899.03		1,130,899.03	1,130,899.03-		
				Total by Grant Number		1,130,899.03		1,130,899.03	1,130,899.03-		
	U3452632003	N	GX	08RHD038468B		1,339,038.00		1,339,038.00	1,339,038.00-		
				Sub Total by BU Type		1,339,038.00		1,339,038.00	1,339,038.00-		
				Total by Grant Number		1,339,038.00		1,339,038.00	1,339,038.00-		
	U2462260140	N	GX	08RHD041546A		142,434.00		142,434.00	142,434.00-		
				Sub Total by BU Type		142,434.00		142,434.00	142,434.00-		
				Total by Grant Number		142,434.00		142,434.00	142,434.00-		
	U4405181006	N	GX	08RHD042882B		174,644.00		174,644.00	174,644.00-		
				Sub Total by BU Type		174,644.00		174,644.00	174,644.00-		
				Total by Grant Number		174,644.00		174,644.00	174,644.00-		
	U4405181007	N	GX	08RHD042882C		917,725.00		909,778.31	909,778.31-	7,946.69	
				Sub Total by BU Type		917,725.00		909,778.31	909,778.31-	7,946.69	
				Total by Grant Number		917,725.00		909,778.31	909,778.31-	7,946.69	
	U2405240009	N	GX	08RHD044144A		910,041.25		910,041.25	910,041.25-		
				Sub Total by BU Type		910,041.25		910,041.25	910,041.25-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		910,041.25		910,041.25	910,041.25-		
	U3455072016	N	GX	08RHD044679A		147,000.00		147,000.00	147,000.00-		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00-		
				Total by Grant Number		147,000.00		147,000.00	147,000.00-		
	U4405181005	N	GX	08RHD045320A		122,461.81		122,461.81	122,461.81-		
				Sub Total by BU Type		122,461.81		122,461.81	122,461.81-		
				Total by Grant Number		122,461.81		122,461.81	122,461.81-		
	U2462260171	N	GX	08RHD045350A		142,617.78		142,617.78	142,617.78-		
				Sub Total by BU Type		142,617.78		142,617.78	142,617.78-		
				Total by Grant Number		142,617.78		142,617.78	142,617.78-		
	U2417070002	N	GX	08RHD046135A		5,018,291.85		5,018,291.85	5,018,291.85-		
				Sub Total by BU Type		5,018,291.85		5,018,291.85	5,018,291.85-		
				Total by Grant Number		5,018,291.85		5,018,291.85	5,018,291.85-		
	U3452611002	N	GX	08RHD048158A		12,000.00		12,000.00	12,000.00-		
				Sub Total by BU Type		12,000.00		12,000.00	12,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	U3451502025	N	GX	08RHD048516A		326,375.69		326,375.69	326,375.69-		
				Sub Total by BU Type		326,375.69		326,375.69	326,375.69-		
				Total by Grant Number		326,375.69		326,375.69	326,375.69-		
	U3452612003	N	GX	08RHD048754A		145,273.00		145,273.00	145,273.00-		
				Sub Total by BU Type		145,273.00		145,273.00	145,273.00-		
				Total by Grant Number		145,273.00		145,273.00	145,273.00-		
	U2462260252	N	GX	08RHD051979A		1,063,552.00		1,063,552.00	1,063,552.00-		
				Sub Total by BU Type		1,063,552.00		1,063,552.00	1,063,552.00-		
				Total by Grant Number		1,063,552.00		1,063,552.00	1,063,552.00-		
	U4410131001	N	GX	08RHD052541A		215,012.00		215,012.00	215,012.00-		
				Sub Total by BU Type		215,012.00		215,012.00	215,012.00-		
				Total by Grant Number		215,012.00		215,012.00	215,012.00-		
	U2405230032	N	GX	08RHD053359A		134,990.49		134,990.49	134,990.49-		
				Sub Total by BU Type		134,990.49		134,990.49	134,990.49-		
				Total by Grant Number		134,990.49		134,990.49	134,990.49-		
	U3454702001	N	GX	08RHD053719B		898,909.00		898,909.00	898,909.00-		
				Sub Total by BU Type		898,909.00		898,909.00	898,909.00-		
				Total by Grant Number		898,909.00		898,909.00	898,909.00-		
	U2405230055	N	GX	08RHD058107A		143,398.54		143,398.54	143,398.54-		
				Sub Total by BU Type		143,398.54		143,398.54	143,398.54-		
				Total by Grant Number		143,398.54		143,398.54	143,398.54-		
	U2405240039	N	GX	08RHD058989Z		400,690.77		400,690.77	400,690.77-		
				Sub Total by BU Type		400,690.77		400,690.77	400,690.77-		
				Total by Grant Number		400,690.77		400,690.77	400,690.77-		
	U3452602002	K	GX	08RHD059985B		715,556.00		715,555.00	715,555.00-	1.00	
				Sub Total by BU Type		715,556.00		715,555.00	715,555.00-	1.00	
				Total by Grant Number		715,556.00		715,555.00	715,555.00-	1.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2405230082	N	GX	08RHD062226A		3,195,886.65		3,195,886.65	3,195,886.65-		
				Sub Total by BU Type		3,195,886.65		3,195,886.65	3,195,886.65-		
				Total by Grant Number		3,195,886.65		3,195,886.65	3,195,886.65-		
	U3455072023	K	GX	08RHD067218A		1,173,233.29		1,173,233.29	1,173,233.29-		
				Sub Total by BU Type		1,173,233.29		1,173,233.29	1,173,233.29-		
				Total by Grant Number		1,173,233.29		1,173,233.29	1,173,233.29-		
	U3455072033	K	GX	08RHD067218B		332,327.71		328,652.70	328,652.70-	3,675.01	
				Sub Total by BU Type		332,327.71		328,652.70	328,652.70-	3,675.01	
				Total by Grant Number		332,327.71		328,652.70	328,652.70-	3,675.01	
	U3420092030	K	GX	08RHD074462B		212,619.66		212,619.66	212,619.66-		
				Sub Total by BU Type		212,619.66		212,619.66	212,619.66-		
				Total by Grant Number		212,619.66		212,619.66	212,619.66-		
	U2411230002	N	GX	08RHD074820A		388,136.49		388,136.49	388,136.49-		
				Sub Total by BU Type		388,136.49		388,136.49	388,136.49-		
				Total by Grant Number		388,136.49		388,136.49	388,136.49-		
	U2417140094	N	GX	08RHD077113A		146,427.97		146,427.97	146,427.97-		
				Sub Total by BU Type		146,427.97		146,427.97	146,427.97-		
				Total by Grant Number		146,427.97		146,427.97	146,427.97-		
	U3455072024	K	GX	08RHD077532A		408,608.00		408,608.00	408,608.00-		
				Sub Total by BU Type		408,608.00		408,608.00	408,608.00-		
				Total by Grant Number		408,608.00		408,608.00	408,608.00-		
	U3455072025	K	GX	08RHD079113A		2,157,535.00		2,140,470.89	2,140,470.89-	17,064.11	
				Sub Total by BU Type		2,157,535.00		2,140,470.89	2,140,470.89-	17,064.11	
				Total by Grant Number		2,157,535.00		2,140,470.89	2,140,470.89-	17,064.11	
	U2405230091	N	GX	08RHD079870A		152,519.63		152,519.63	152,519.63-		
				Sub Total by BU Type		152,519.63		152,519.63	152,519.63-		
				Total by Grant Number		152,519.63		152,519.63	152,519.63-		
	U3455072029	K	GX	08RHD083214A		2,196,119.00		1,807,047.33	1,807,047.33-	389,071.67	
				Sub Total by BU Type		2,196,119.00		1,807,047.33	1,807,047.33-	389,071.67	
				Total by Grant Number		2,196,119.00		1,807,047.33	1,807,047.33-	389,071.67	
	U3420092031	K	GX	08RHD085887A		1,383,012.00		1,383,012.00	1,383,012.00-		
				Sub Total by BU Type		1,383,012.00		1,383,012.00	1,383,012.00-		
				Total by Grant Number		1,383,012.00		1,383,012.00	1,383,012.00-		
	U2417100157	K	GX	08RHD086088A		2,797,503.00		2,781,185.12	2,781,185.12-	16,317.88	
				Sub Total by BU Type		2,797,503.00		2,781,185.12	2,781,185.12-	16,317.88	
				Total by Grant Number		2,797,503.00		2,781,185.12	2,781,185.12-	16,317.88	
	U3455072030	K	GX	08RHD086245A		2,136,402.00		2,119,684.77	2,119,684.77-	16,717.23	
				Sub Total by BU Type		2,136,402.00		2,119,684.77	2,119,684.77-	16,717.23	
				Total by Grant Number		2,136,402.00		2,119,684.77	2,119,684.77-	16,717.23	
	U3452602006	K	GX	08RHD087402A		425,274.00		425,266.46	425,266.46-	7.54	
				Sub Total by BU Type		425,274.00		425,266.46	425,266.46-	7.54	
				Total by Grant Number		425,274.00		425,266.46	425,266.46-	7.54	
	U3452602005	K	GX	08RHD092263A		1,556,054.00	10,993.94	1,425,191.01	1,425,191.01-	130,862.99	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,556,054.00	10,993.94	1,425,191.01	1,425,191.01-	130,862.99	
				Total by Grant Number		1,556,054.00	10,993.94	1,425,191.01	1,425,191.01-	130,862.99	
	U2405230099	K	GX	08RHD092807A		402,117.00		397,968.32	397,968.32-	4,148.68	
				Sub Total by BU Type		402,117.00		397,968.32	397,968.32-	4,148.68	
				Total by Grant Number		402,117.00		397,968.32	397,968.32-	4,148.68	
	U3452602007	K	GX	08RHD093887A		1,596,406.00	32,849.70	1,076,366.51	1,076,366.51-	520,039.49	
				Sub Total by BU Type		1,596,406.00	32,849.70	1,076,366.51	1,076,366.51-	520,039.49	
				Total by Grant Number		1,596,406.00	32,849.70	1,076,366.51	1,076,366.51-	520,039.49	
	U2462360126	N	GX	08RHD094273A		216,746.00		99,716.26	99,716.26-	117,029.74	
				Sub Total by BU Type		216,746.00		99,716.26	99,716.26-	117,029.74	
				Total by Grant Number		216,746.00		99,716.26	99,716.26-	117,029.74	
	U3452602008	K	GX	08RHD096042A		1,600,869.00	22,028.66	1,058,544.88	1,058,544.88-	542,324.12	
				Sub Total by BU Type		1,600,869.00	22,028.66	1,058,544.88	1,058,544.88-	542,324.12	
				Total by Grant Number		1,600,869.00	22,028.66	1,058,544.88	1,058,544.88-	542,324.12	
	U3455262001	K	GX	08RHD096390A		419,375.00		273,553.10	273,553.10-	145,821.90	
				Sub Total by BU Type		419,375.00		273,553.10	273,553.10-	145,821.90	
				Total by Grant Number		419,375.00		273,553.10	273,553.10-	145,821.90	
	U2417140230	K	GX	08RHD098447A		412,863.00	2,502.54	390,015.42	390,015.42-	22,847.58	
				Sub Total by BU Type		412,863.00	2,502.54	390,015.42	390,015.42-	22,847.58	
				Total by Grant Number		412,863.00	2,502.54	390,015.42	390,015.42-	22,847.58	
	U3455262002	K	GX	08RHD101833A		633,072.00		195,646.62	195,646.62-	437,425.38	
				Sub Total by BU Type		633,072.00		195,646.62	195,646.62-	437,425.38	
				Total by Grant Number		633,072.00		195,646.62	195,646.62-	437,425.38	
	U3453212004	K	GX	08RHD106350A		415,073.00	23,297.26	328,201.64	328,201.64-	86,871.36	
				Sub Total by BU Type		415,073.00	23,297.26	328,201.64	328,201.64-	86,871.36	
				Total by Grant Number		415,073.00	23,297.26	328,201.64	328,201.64-	86,871.36	
	U3420052110	K	GX	08RHD106590A		1,062,467.00	145,530.79	944,065.24	944,065.24-	118,401.76	
				Sub Total by BU Type		1,062,467.00	145,530.79	944,065.24	944,065.24-	118,401.76	
				Total by Grant Number		1,062,467.00	145,530.79	944,065.24	944,065.24-	118,401.76	
	U3451602150	K	GX	08RHD106842A		421,605.00	13,369.79	333,642.63	333,642.63-	87,962.37	
				Sub Total by BU Type		421,605.00	13,369.79	333,642.63	333,642.63-	87,962.37	
				Total by Grant Number		421,605.00	13,369.79	333,642.63	333,642.63-	87,962.37	
	U3451502075	K	GX	08RHG010719A		1,064,924.53	16,747.54	198,188.51	198,188.51-	866,736.02	
	U3451602132	K	GX	08RHG010719A		725,594.47		725,594.47	725,594.47-		
				Sub Total by BU Type		1,790,519.00	16,747.54	923,782.98	923,782.98-	866,736.02	
				Total by Grant Number		1,790,519.00	16,747.54	923,782.98	923,782.98-	866,736.02	
	U3451702059	N	GX	08RHL038690Z		771,758.00		771,758.00	771,758.00-		
				Sub Total by BU Type		771,758.00		771,758.00	771,758.00-		
				Total by Grant Number		771,758.00		771,758.00	771,758.00-		
	U3451402030	N	GX	08RHL048282D		367,500.00		367,500.00	367,500.00-		
				Sub Total by BU Type		367,500.00		367,500.00	367,500.00-		
				Total by Grant Number		367,500.00		367,500.00	367,500.00-		
	U3451402034	N	GX	08RHL048282Z		1,007,177.00		1,007,177.00	1,007,177.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,007,177.00		1,007,177.00	1,007,177.00-		
				Total by Grant Number		1,007,177.00		1,007,177.00	1,007,177.00-		
	U3453602009	N	GX	08RHL062400B		1,472,135.75		1,468,395.59	1,468,395.59-	3,740.16	
				Sub Total by BU Type		1,472,135.75		1,468,395.59	1,468,395.59-	3,740.16	
				Total by Grant Number		1,472,135.75		1,468,395.59	1,468,395.59-	3,740.16	
	U3453602063	K	GX	08RHL062400C		1,454,186.00		1,454,185.75	1,454,185.75-	.25	
				Sub Total by BU Type		1,454,186.00		1,454,185.75	1,454,185.75-	.25	
				Total by Grant Number		1,454,186.00		1,454,185.75	1,454,185.75-	.25	
	U3451702044	N	GX	08RHL066446B		1,294,970.46		1,294,970.46	1,294,970.46-		
				Sub Total by BU Type		1,294,970.46		1,294,970.46	1,294,970.46-		
				Total by Grant Number		1,294,970.46		1,294,970.46	1,294,970.46-		
	U3452372004	N	GX	08RHL073739A		1,334,626.00		1,330,320.49	1,330,320.49-	4,305.51	
				Sub Total by BU Type		1,334,626.00		1,330,320.49	1,330,320.49-	4,305.51	
				Total by Grant Number		1,334,626.00		1,330,320.49	1,330,320.49-	4,305.51	
	U3451702101	K	GX	08RHL075360F		233,581.55		233,581.55	233,581.55-		
				Sub Total by BU Type		233,581.55		233,581.55	233,581.55-		
				Total by Grant Number		233,581.55		233,581.55	233,581.55-		
	U3451702031	N	GX	08RHL077691A		49,474.35		49,474.35	49,474.35-		
				Sub Total by BU Type		49,474.35		49,474.35	49,474.35-		
				Total by Grant Number		49,474.35		49,474.35	49,474.35-		
	U2411060002	K	GX	08RHL078944A		9,587,071.00		9,539,440.16	9,539,440.16-	47,630.84	
				Sub Total by BU Type		9,587,071.00		9,539,440.16	9,539,440.16-	47,630.84	
				Total by Grant Number		9,587,071.00		9,539,440.16	9,539,440.16-	47,630.84	
	U3451702039	N	GX	08RHL079587A		1,442,320.00		1,442,320.00	1,442,320.00-		
				Sub Total by BU Type		1,442,320.00		1,442,320.00	1,442,320.00-		
				Total by Grant Number		1,442,320.00		1,442,320.00	1,442,320.00-		
	U3451602019	N	GX	08RHL085061A		1,620,943.00		1,620,943.00	1,620,943.00-		
				Sub Total by BU Type		1,620,943.00		1,620,943.00	1,620,943.00-		
				Total by Grant Number		1,620,943.00		1,620,943.00	1,620,943.00-		
	U2405060020	N	GX	08RHL087216A		1,411,572.00		1,411,572.00	1,411,572.00-		
				Sub Total by BU Type		1,411,572.00		1,411,572.00	1,411,572.00-		
				Total by Grant Number		1,411,572.00		1,411,572.00	1,411,572.00-		
	U2405060029	N	GX	08RHL087216B		1,281,108.28		1,281,108.28	1,281,108.28-		
				Sub Total by BU Type		1,281,108.28		1,281,108.28	1,281,108.28-		
				Total by Grant Number		1,281,108.28		1,281,108.28	1,281,108.28-		
	U2405060215	K	GX	08RHL087216C		1,542,471.72		1,538,650.41	1,538,650.41-	3,821.31	
				Sub Total by BU Type		1,542,471.72		1,538,650.41	1,538,650.41-	3,821.31	
				Total by Grant Number		1,542,471.72		1,538,650.41	1,538,650.41-	3,821.31	
	U2405060023	N	GX	08RHL087216Z		220,774.00		220,774.00	220,774.00-		
				Sub Total by BU Type		220,774.00		220,774.00	220,774.00-		
				Total by Grant Number		220,774.00		220,774.00	220,774.00-		
	U3454202001	N	GX	08RHL088550B		747,000.00		729,661.94	729,661.94-	17,338.06	
				Sub Total by BU Type		747,000.00		729,661.94	729,661.94-	17,338.06	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		747,000.00		729,661.94	729,661.94-	17,338.06	
	U3451702048	N	GX	08RHL090657A		478,268.76		478,268.76	478,268.76-		
				Sub Total by BU Type		478,268.76		478,268.76	478,268.76-		
				Total by Grant Number		478,268.76		478,268.76	478,268.76-		
	U3451702050	K	GX	08RHL093028A		1,811,708.00		1,811,708.00	1,811,708.00-		
				Sub Total by BU Type		1,811,708.00		1,811,708.00	1,811,708.00-		
				Total by Grant Number		1,811,708.00		1,811,708.00	1,811,708.00-		
	U3451402036	N	GX	08RHL097238Z		384,756.00		384,756.00	384,756.00-		
				Sub Total by BU Type		384,756.00		384,756.00	384,756.00-		
				Total by Grant Number		384,756.00		384,756.00	384,756.00-		
	U3453702001	K	GX	08RHL098503A		1,459,934.00		1,459,934.00	1,459,934.00-		
				Sub Total by BU Type		1,459,934.00		1,459,934.00	1,459,934.00-		
				Total by Grant Number		1,459,934.00		1,459,934.00	1,459,934.00-		
	U3453602057	N	GX	08RHL102589A		234,398.25		234,398.25	234,398.25-		
				Sub Total by BU Type		234,398.25		234,398.25	234,398.25-		
				Total by Grant Number		234,398.25		234,398.25	234,398.25-		
	U3451702063	K	GX	08RHL103942A		1,820,121.00		1,820,121.00	1,820,121.00-		
				Sub Total by BU Type		1,820,121.00		1,820,121.00	1,820,121.00-		
				Total by Grant Number		1,820,121.00		1,820,121.00	1,820,121.00-		
	U3418222001	K	GX	08RHL112979A		2,639,818.36		2,639,818.36	2,639,818.36-		
				Sub Total by BU Type		2,639,818.36		2,639,818.36	2,639,818.36-		
				Total by Grant Number		2,639,818.36		2,639,818.36	2,639,818.36-		
	U3418222004	K	GX	08RHL112979B		668,758.64		668,758.64	668,758.64-		
				Sub Total by BU Type		668,758.64		668,758.64	668,758.64-		
				Total by Grant Number		668,758.64		668,758.64	668,758.64-		
	U3451702073	K	GX	08RHL113281B		881,593.03		881,593.03	881,593.03-		
				Sub Total by BU Type		881,593.03		881,593.03	881,593.03-		
				Total by Grant Number		881,593.03		881,593.03	881,593.03-		
	U3451702093	K	GX	08RHL113281C		985,237.97		979,497.40	979,497.40-	5,740.57	
				Sub Total by BU Type		985,237.97		979,497.40	979,497.40-	5,740.57	
				Total by Grant Number		985,237.97		979,497.40	979,497.40-	5,740.57	
	U2462390259	K	GX	08RHL114669A		1,026,955.85		1,026,955.85	1,026,955.85-		
				Sub Total by BU Type		1,026,955.85		1,026,955.85	1,026,955.85-		
				Total by Grant Number		1,026,955.85		1,026,955.85	1,026,955.85-		
	U2462390295	K	GX	08RHL114669B		360,293.15		360,293.15	360,293.15-		
				Sub Total by BU Type		360,293.15		360,293.15	360,293.15-		
				Total by Grant Number		360,293.15		360,293.15	360,293.15-		
	U3451702074	K	GX	08RHL116205A		859,094.59		859,094.59	859,094.59-		
				Sub Total by BU Type		859,094.59		859,094.59	859,094.59-		
				Total by Grant Number		859,094.59		859,094.59	859,094.59-		
	U3451702094	K	GX	08RHL116205B		990,926.41		990,926.41	990,926.41-		
				Sub Total by BU Type		990,926.41		990,926.41	990,926.41-		
				Total by Grant Number		990,926.41		990,926.41	990,926.41-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451702075	K	GX	08RHL116608A		1,200,364.20		1,200,364.20	1,200,364.20-		
				Sub Total by BU Type		1,200,364.20		1,200,364.20	1,200,364.20-		
				Total by Grant Number		1,200,364.20		1,200,364.20	1,200,364.20-		
	U3451702092	K	GX	08RHL116608B		618,019.80		617,165.55	617,165.55-	854.25	
				Sub Total by BU Type		618,019.80		617,165.55	617,165.55-	854.25	
				Total by Grant Number		618,019.80		617,165.55	617,165.55-	854.25	
	U3420092032	K	GX	08RHL118268B		205,891.47		187,044.84	187,044.84-	18,846.63	
				Sub Total by BU Type		205,891.47		187,044.84	187,044.84-	18,846.63	
				Total by Grant Number		205,891.47		187,044.84	187,044.84-	18,846.63	
	U3453012069	K	GX	08RHL118408B		1,839,458.40		1,827,530.39	1,827,530.39-	11,928.01	
				Sub Total by BU Type		1,839,458.40		1,827,530.39	1,827,530.39-	11,928.01	
				Total by Grant Number		1,839,458.40		1,827,530.39	1,827,530.39-	11,928.01	
	U3453012092	K	GX	08RHL118408C		987,316.00		734,190.24	734,190.24-	253,125.76	
				Sub Total by BU Type		987,316.00		734,190.24	734,190.24-	253,125.76	
				Total by Grant Number		987,316.00		734,190.24	734,190.24-	253,125.76	
	U3452012004	K	GX	08RHL121012A		1,505,000.00		1,501,884.65	1,501,884.65-	3,115.35	
				Sub Total by BU Type		1,505,000.00		1,501,884.65	1,501,884.65-	3,115.35	
				Total by Grant Number		1,505,000.00		1,501,884.65	1,501,884.65-	3,115.35	
	U3451702095	K	GX	08RHL123471B		764,997.00		764,995.84	764,995.84-	1.16	
				Sub Total by BU Type		764,997.00		764,995.84	764,995.84-	1.16	
				Total by Grant Number		764,997.00		764,995.84	764,995.84-	1.16	
	U3451702077	K	GX	08RHL124104A		354,190.00		354,190.00	354,190.00-		
				Sub Total by BU Type		354,190.00		354,190.00	354,190.00-		
				Total by Grant Number		354,190.00		354,190.00	354,190.00-		
	U3451702079	N	GX	08RHL124992A		373,410.00		373,410.00	373,410.00-		
				Sub Total by BU Type		373,410.00		373,410.00	373,410.00-		
				Total by Grant Number		373,410.00		373,410.00	373,410.00-		
	U3453602066	K	GX	08RHL125736A		3,567,176.00		3,274,410.98	3,274,410.98-	292,765.02	
				Sub Total by BU Type		3,567,176.00		3,274,410.98	3,274,410.98-	292,765.02	
				Total by Grant Number		3,567,176.00		3,274,410.98	3,274,410.98-	292,765.02	
	U3451702105	K	GX	08RHL126785B		325,230.15		324,072.88	324,072.88-	1,157.27	
				Sub Total by BU Type		325,230.15		324,072.88	324,072.88-	1,157.27	
				Total by Grant Number		325,230.15		324,072.88	324,072.88-	1,157.27	
	U3451702091	K	GX	08RHL126796A		1,751,887.29		1,751,783.01	1,751,783.01-	104.28	
				Sub Total by BU Type		1,751,887.29		1,751,783.01	1,751,783.01-	104.28	
				Total by Grant Number		1,751,887.29		1,751,783.01	1,751,783.01-	104.28	
	U3451702104	K	GX	08RHL126796B		1,365,733.36	18,090.57	933,667.39	933,667.39-	432,065.97	
	U3452012009	K	GX	08RHL126796B		1,206,531.96	20,813.35	1,037,431.33	1,037,431.33-	169,100.63	
				Sub Total by BU Type		2,572,265.32	38,903.92	1,971,098.72	1,971,098.72-	601,166.60	
				Total by Grant Number		2,572,265.32	38,903.92	1,971,098.72	1,971,098.72-	601,166.60	
	U2411230004	N	GX	08RHL129144A		405,929.00		405,929.00	405,929.00-		
				Sub Total by BU Type		405,929.00		405,929.00	405,929.00-		
				Total by Grant Number		405,929.00		405,929.00	405,929.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451702100	K	GX	08RHL129823B		659,017.68		656,005.08	656,005.08-	3,012.60	
				Sub Total by BU Type		659,017.68		656,005.08	656,005.08-	3,012.60	
				Total by Grant Number		659,017.68		656,005.08	656,005.08-	3,012.60	
	U3453602069	K	GX	08RHL130623A		1,505,000.00		1,505,000.00	1,505,000.00-		
				Sub Total by BU Type		1,505,000.00		1,505,000.00	1,505,000.00-		
				Total by Grant Number		1,505,000.00		1,505,000.00	1,505,000.00-		
	U2462300191	K	GX	08RHL130864A		1,579,888.00		1,559,616.77	1,559,616.77-	20,271.23	
				Sub Total by BU Type		1,579,888.00		1,559,616.77	1,559,616.77-	20,271.23	
				Total by Grant Number		1,579,888.00		1,559,616.77	1,559,616.77-	20,271.23	
	U3451702102	K	GX	08RHL134010B		670,461.30		669,270.24	669,270.24-	1,191.06	
				Sub Total by BU Type		670,461.30		669,270.24	669,270.24-	1,191.06	
				Total by Grant Number		670,461.30		669,270.24	669,270.24-	1,191.06	
	U3451702099	K	GX	08RHL137319A		1,525,000.00		1,442,286.72	1,442,286.72-	82,713.28	
				Sub Total by BU Type		1,525,000.00		1,442,286.72	1,442,286.72-	82,713.28	
				Total by Grant Number		1,525,000.00		1,442,286.72	1,442,286.72-	82,713.28	
	U3453702002	K	GX	08RHL137832A		1,505,000.00		1,483,140.53	1,483,140.53-	21,859.47	
				Sub Total by BU Type		1,505,000.00		1,483,140.53	1,483,140.53-	21,859.47	
				Total by Grant Number		1,505,000.00		1,483,140.53	1,483,140.53-	21,859.47	
	U3453702005	K	GX	08RHL137832B		658,442.00	24,383.89	73,411.67	73,411.67-	585,030.33	
				Sub Total by BU Type		658,442.00	24,383.89	73,411.67	73,411.67-	585,030.33	
				Total by Grant Number		658,442.00	24,383.89	73,411.67	73,411.67-	585,030.33	
	U3453702003	K	GX	08RHL144146A		1,525,000.00	4,796.87	1,349,770.37	1,349,770.37-	175,229.63	
				Sub Total by BU Type		1,525,000.00	4,796.87	1,349,770.37	1,349,770.37-	175,229.63	
				Total by Grant Number		1,525,000.00	4,796.87	1,349,770.37	1,349,770.37-	175,229.63	
	U3452242008	K	GX	08RHL144690A		3,170,506.00		2,272,515.41	2,272,515.41-	897,990.59	
				Sub Total by BU Type		3,170,506.00		2,272,515.41	2,272,515.41-	897,990.59	
				Total by Grant Number		3,170,506.00		2,272,515.41	2,272,515.41-	897,990.59	
	U3452242009	K	GX	08RHL146489A		2,991,403.00	72,876.77	1,962,649.05	1,962,649.05-	1,028,753.95	
				Sub Total by BU Type		2,991,403.00	72,876.77	1,962,649.05	1,962,649.05-	1,028,753.95	
				Total by Grant Number		2,991,403.00	72,876.77	1,962,649.05	1,962,649.05-	1,028,753.95	
	U2462300231	K	GX	08RHL150536A		1,955,473.00	64,036.81	1,518,355.83	1,518,355.83-	437,117.17	
				Sub Total by BU Type		1,955,473.00	64,036.81	1,518,355.83	1,518,355.83-	437,117.17	
				Total by Grant Number		1,955,473.00	64,036.81	1,518,355.83	1,518,355.83-	437,117.17	
	U3451602139	K	GX	08RHL151602A		586,400.00	25,621.40-	545,301.11	545,301.11-	41,098.89	
				Sub Total by BU Type		586,400.00	25,621.40-	545,301.11	545,301.11-	41,098.89	
				Total by Grant Number		586,400.00	25,621.40-	545,301.11	545,301.11-	41,098.89	
	U3452012010	K	GX	08RHL152160A		2,156,184.00	38,809.51	1,680,652.86	1,680,652.86-	475,531.14	
				Sub Total by BU Type		2,156,184.00	38,809.51	1,680,652.86	1,680,652.86-	475,531.14	
				Total by Grant Number		2,156,184.00	38,809.51	1,680,652.86	1,680,652.86-	475,531.14	
	U3451602142	K	GX	08RHL153176A		16,882.00		16,882.00	16,882.00-		
	U3451702114	K	GX	08RHL153176A		1,906,330.00	55,021.82	1,323,935.50	1,323,935.50-	582,394.50	
				Sub Total by BU Type		1,923,212.00	55,021.82	1,340,817.50	1,340,817.50-	582,394.50	
				Total by Grant Number		1,923,212.00	55,021.82	1,340,817.50	1,340,817.50-	582,394.50	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451702108	K	GX	08RHL154123A		909,601.00	773.83	906,763.57	906,763.57-	2,837.43	
				Sub Total by BU Type		909,601.00	773.83	906,763.57	906,763.57-	2,837.43	
				Total by Grant Number		909,601.00	773.83	906,763.57	906,763.57-	2,837.43	
	U3451502068	K	GX	08RHL155439A		1,149,375.00	44,894.17	976,725.28	976,725.28-	172,649.72	
				Sub Total by BU Type		1,149,375.00	44,894.17	976,725.28	976,725.28-	172,649.72	
				Total by Grant Number		1,149,375.00	44,894.17	976,725.28	976,725.28-	172,649.72	
	U3451702112	K	GX	08RHL155460A		2,290,955.00	72,509.30	1,804,593.51	1,804,593.51-	486,361.49	
				Sub Total by BU Type		2,290,955.00	72,509.30	1,804,593.51	1,804,593.51-	486,361.49	
				Total by Grant Number		2,290,955.00	72,509.30	1,804,593.51	1,804,593.51-	486,361.49	
	U3451702217	K	GX	08RHL155618B		493,083.00	2,062.31	271,174.42	271,174.42-	221,908.58	
				Sub Total by BU Type		493,083.00	2,062.31	271,174.42	271,174.42-	221,908.58	
				Total by Grant Number		493,083.00	2,062.31	271,174.42	271,174.42-	221,908.58	
	U3451702218	K	GX	08RHL156806A		400,384.00	12,484.96	123,710.92	123,710.92-	276,673.08	
				Sub Total by BU Type		400,384.00	12,484.96	123,710.92	123,710.92-	276,673.08	
				Total by Grant Number		400,384.00	12,484.96	123,710.92	123,710.92-	276,673.08	
	U3420092039	K	GX	08RHL156952A		766,770.00	28,107.99	406,668.65	406,668.65-	360,101.35	
				Sub Total by BU Type		766,770.00	28,107.99	406,668.65	406,668.65-	360,101.35	
				Total by Grant Number		766,770.00	28,107.99	406,668.65	406,668.65-	360,101.35	
	U3452372030	K	GX	08RHL157269A		1,638,277.00	41,369.15	983,642.14	983,642.14-	654,634.86	
				Sub Total by BU Type		1,638,277.00	41,369.15	983,642.14	983,642.14-	654,634.86	
				Total by Grant Number		1,638,277.00	41,369.15	983,642.14	983,642.14-	654,634.86	
	U2405060263	K	GX	08RHL159061A		525,765.00	29,932.97	321,960.18	321,960.18-	203,804.82	
				Sub Total by BU Type		525,765.00	29,932.97	321,960.18	321,960.18-	203,804.82	
				Total by Grant Number		525,765.00	29,932.97	321,960.18	321,960.18-	203,804.82	
	U3452012014	K	GX	08RHL160820A		1,036,122.00	54,038.17	721,414.66	721,414.66-	314,707.34	
				Sub Total by BU Type		1,036,122.00	54,038.17	721,414.66	721,414.66-	314,707.34	
				Total by Grant Number		1,036,122.00	54,038.17	721,414.66	721,414.66-	314,707.34	
	U3452012013	K	GX	08RHL162411A		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	U3418052010	K	GX	08RHL163288A		702,652.00	18,899.21	33,258.14	33,258.14-	669,393.86	
				Sub Total by BU Type		702,652.00	18,899.21	33,258.14	33,258.14-	669,393.86	
				Total by Grant Number		702,652.00	18,899.21	33,258.14	33,258.14-	669,393.86	
	U3451602157	K	GX	08RHL164306A		625,186.00	50,763.02	266,058.51	266,058.51-	359,127.49	
				Sub Total by BU Type		625,186.00	50,763.02	266,058.51	266,058.51-	359,127.49	
				Total by Grant Number		625,186.00	50,763.02	266,058.51	266,058.51-	359,127.49	
	U3404112000	K	GX	08RHS021429A		593,088.00		593,088.00	593,088.00-		
				Sub Total by BU Type		593,088.00		593,088.00	593,088.00-		
				Total by Grant Number		593,088.00		593,088.00	593,088.00-		
	U2411230003	N	GX	08RHS023146A		42,648.63		42,648.63	42,648.63-		
				Sub Total by BU Type		42,648.63		42,648.63	42,648.63-		
				Total by Grant Number		42,648.63		42,648.63	42,648.63-		
	U3452012012	K	GX	08RHS027795A		795,009.00	34,052.48	532,474.45	532,474.45-	262,534.55	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		795,009.00	34,052.48	532,474.45	532,474.45-	262,534.55	
				Total by Grant Number		795,009.00	34,052.48	532,474.45	532,474.45-	262,534.55	
	U2412150003	N	GX	08RLM009219A		577,014.00		577,014.00	577,014.00-		
				Sub Total by BU Type		577,014.00		577,014.00	577,014.00-		
				Total by Grant Number		577,014.00		577,014.00	577,014.00-		
	U2412150043	K	GX	08RLM009219Z		95,017.00		94,946.72	94,946.72-	70.28	
				Sub Total by BU Type		95,017.00		94,946.72	94,946.72-	70.28	
				Total by Grant Number		95,017.00		94,946.72	94,946.72-	70.28	
	U4405051005	N	GX	08RLM009985Z		755,826.00		755,826.00	755,826.00-		
				Sub Total by BU Type		755,826.00		755,826.00	755,826.00-		
				Total by Grant Number		755,826.00		755,826.00	755,826.00-		
	U2411250001	K	GX	08RLM012759A		399,477.00		399,477.00	399,477.00-		
				Sub Total by BU Type		399,477.00		399,477.00	399,477.00-		
				Total by Grant Number		399,477.00		399,477.00	399,477.00-		
	U2405480007	N	GX	08RMD009718A		177,360.48		177,360.48	177,360.48-		
				Sub Total by BU Type		177,360.48		177,360.48	177,360.48-		
				Total by Grant Number		177,360.48		177,360.48	177,360.48-		
	U2405520004	K	GX	08RMD015905A		1,287,023.00	46,747.38	379,401.03	379,401.03-	907,621.97	
				Sub Total by BU Type		1,287,023.00	46,747.38	379,401.03	379,401.03-	907,621.97	
				Total by Grant Number		1,287,023.00	46,747.38	379,401.03	379,401.03-	907,621.97	
	U2417140285	K	GX	08RMD016384A		1,573,527.00	171,341.28	427,896.41	427,896.41-	1,145,630.59	
				Sub Total by BU Type		1,573,527.00	171,341.28	427,896.41	427,896.41-	1,145,630.59	
				Total by Grant Number		1,573,527.00	171,341.28	427,896.41	427,896.41-	1,145,630.59	
	U3451602021	N	GX	08RMH060252B		1,091,246.00		1,090,840.62	1,090,840.62-	405.38	
				Sub Total by BU Type		1,091,246.00		1,090,840.62	1,090,840.62-	405.38	
				Total by Grant Number		1,091,246.00		1,090,840.62	1,090,840.62-	405.38	
	U3451602067	K	GX	08RMH060252C		840,166.29		840,166.29	840,166.29-		
				Sub Total by BU Type		840,166.29		840,166.29	840,166.29-		
				Total by Grant Number		840,166.29		840,166.29	840,166.29-		
	U3451602087	N	GX	08RMH060252D		945,361.71		945,361.71	945,361.71-		
				Sub Total by BU Type		945,361.71		945,361.71	945,361.71-		
				Total by Grant Number		945,361.71		945,361.71	945,361.71-		
	U3451602022	N	GX	08RMH065151B		449,525.00		359,184.41	359,184.41-	90,340.59	
				Sub Total by BU Type		449,525.00		359,184.41	359,184.41-	90,340.59	
				Total by Grant Number		449,525.00		359,184.41	359,184.41-	90,340.59	
	U2412010009	N	GX	08RMH065668B		1,168,281.00		1,168,281.00	1,168,281.00-		
				Sub Total by BU Type		1,168,281.00		1,168,281.00	1,168,281.00-		
				Total by Grant Number		1,168,281.00		1,168,281.00	1,168,281.00-		
	U2412010014	K	GX	08RMH065668C		3,258,301.00		3,258,215.07	3,258,215.07-	85.93	
				Sub Total by BU Type		3,258,301.00		3,258,215.07	3,258,215.07-	85.93	
				Total by Grant Number		3,258,301.00		3,258,215.07	3,258,215.07-	85.93	
	U3451602016	N	GX	08RMH066959A		497,072.00		497,072.00	497,072.00-		
				Sub Total by BU Type		497,072.00		497,072.00	497,072.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		497,072.00		497,072.00	497,072.00-		
	U3455072035	N	GX	08RMH067234D		1,944,203.00		1,860,529.67	1,860,529.67-	83,673.33	
				Sub Total by BU Type		1,944,203.00		1,860,529.67	1,860,529.67-	83,673.33	
				Total by Grant Number		1,944,203.00		1,860,529.67	1,860,529.67-	83,673.33	
	U2405240033	N	GX	08RMH067281B		2,603,478.22		2,603,478.22	2,603,478.22-		
				Sub Total by BU Type		2,603,478.22		2,603,478.22	2,603,478.22-		
				Total by Grant Number		2,603,478.22		2,603,478.22	2,603,478.22-		
	U3420052018	N	GX	08RMH067525A		447,117.12		447,117.12	447,117.12-		
				Sub Total by BU Type		447,117.12		447,117.12	447,117.12-		
				Total by Grant Number		447,117.12		447,117.12	447,117.12-		
	U3451602045	K	GX	08RMH068212D		1,468,499.78		1,468,499.78	1,468,499.78-		
				Sub Total by BU Type		1,468,499.78		1,468,499.78	1,468,499.78-		
				Total by Grant Number		1,468,499.78		1,468,499.78	1,468,499.78-		
	U2405060014	N	GX	08RMH068426A		1,023,019.00		1,023,019.00	1,023,019.00-		
				Sub Total by BU Type		1,023,019.00		1,023,019.00	1,023,019.00-		
				Total by Grant Number		1,023,019.00		1,023,019.00	1,023,019.00-		
	U3451602018	N	GX	08RMH069478A		141,118.04		141,118.04	141,118.04-		
				Sub Total by BU Type		141,118.04		141,118.04	141,118.04-		
				Total by Grant Number		141,118.04		141,118.04	141,118.04-		
	U3455072018	N	GX	08RMH069739B		1,098,246.09		1,098,246.09	1,098,246.09-		
				Sub Total by BU Type		1,098,246.09		1,098,246.09	1,098,246.09-		
				Total by Grant Number		1,098,246.09		1,098,246.09	1,098,246.09-		
	U2405060017	N	GX	08RMH069893A		540,260.00		540,260.00	540,260.00-		
				Sub Total by BU Type		540,260.00		540,260.00	540,260.00-		
				Total by Grant Number		540,260.00		540,260.00	540,260.00-		
	U2405060022	N	GX	08RMH069893B		1,458,126.00		1,458,126.00	1,458,126.00-		
				Sub Total by BU Type		1,458,126.00		1,458,126.00	1,458,126.00-		
				Total by Grant Number		1,458,126.00		1,458,126.00	1,458,126.00-		
	U3453502003	N	GX	08RMH070736A		363,825.00		320,871.71	320,871.71-	42,953.29	
				Sub Total by BU Type		363,825.00		320,871.71	320,871.71-	42,953.29	
				Total by Grant Number		363,825.00		320,871.71	320,871.71-	42,953.29	
	U3451602035	N	GX	08RMH072477B		810,179.00		810,179.00	810,179.00-		
				Sub Total by BU Type		810,179.00		810,179.00	810,179.00-		
				Total by Grant Number		810,179.00		810,179.00	810,179.00-		
	U3453052014	N	GX	08RMH072539A		1,240,215.00		1,239,004.48	1,239,004.48-	1,210.52	
				Sub Total by BU Type		1,240,215.00		1,239,004.48	1,239,004.48-	1,210.52	
				Total by Grant Number		1,240,215.00		1,239,004.48	1,239,004.48-	1,210.52	
	U3451602034	N	GX	08RMH073490B		595,677.00		595,677.00	595,677.00-		
				Sub Total by BU Type		595,677.00		595,677.00	595,677.00-		
				Total by Grant Number		595,677.00		595,677.00	595,677.00-		
	U3451602049	K	GX	08RMH073490C		1,735,365.00		1,735,365.00	1,735,365.00-		
				Sub Total by BU Type		1,735,365.00		1,735,365.00	1,735,365.00-		
				Total by Grant Number		1,735,365.00		1,735,365.00	1,735,365.00-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2405230034	N	GX	08RMH073858A		769,019.37		769,019.37	769,019.37-		
				Sub Total by BU Type		769,019.37		769,019.37	769,019.37-		
				Total by Grant Number		769,019.37		769,019.37	769,019.37-		
	U3451402022	N	GX	08RMH075662A		399,933.00		399,932.61	399,932.61-	.39	
				Sub Total by BU Type		399,933.00		399,932.61	399,932.61-	.39	
				Total by Grant Number		399,933.00		399,932.61	399,932.61-	.39	
	U3453302011	N	GX	08RMH079420A		1,600,289.00		1,599,783.74	1,599,783.74-	505.26	
				Sub Total by BU Type		1,600,289.00		1,599,783.74	1,599,783.74-	505.26	
				Total by Grant Number		1,600,289.00		1,599,783.74	1,599,783.74-	505.26	
	U2405230054	N	GX	08RMH079894A		362,138.16		362,138.16	362,138.16-		
				Sub Total by BU Type		362,138.16		362,138.16	362,138.16-		
				Total by Grant Number		362,138.16		362,138.16	362,138.16-		
	U3451602023	N	GX	08RMH080611A		367,688.00		367,688.00	367,688.00-		
				Sub Total by BU Type		367,688.00		367,688.00	367,688.00-		
				Total by Grant Number		367,688.00		367,688.00	367,688.00-		
	U2405490011	N	GX	08RMH080612A		273,363.00		273,363.00	273,363.00-		
				Sub Total by BU Type		273,363.00		273,363.00	273,363.00-		
				Total by Grant Number		273,363.00		273,363.00	273,363.00-		
	U2405230035	N	GX	08RMH080822A		130,330.71		130,330.71	130,330.71-		
				Sub Total by BU Type		130,330.71		130,330.71	130,330.71-		
				Total by Grant Number		130,330.71		130,330.71	130,330.71-		
	U2417100052	N	GX	08RMH080941A		510,055.45		510,055.45	510,055.45-		
				Sub Total by BU Type		510,055.45		510,055.45	510,055.45-		
				Total by Grant Number		510,055.45		510,055.45	510,055.45-		
	U3451602030	K	GX	08RMH081780A		1,464,120.00		1,464,120.00	1,464,120.00-		
				Sub Total by BU Type		1,464,120.00		1,464,120.00	1,464,120.00-		
				Total by Grant Number		1,464,120.00		1,464,120.00	1,464,120.00-		
	U3455072019	N	GX	08RMH083193Z		40,736.93		40,736.93	40,736.93-		
				Sub Total by BU Type		40,736.93		40,736.93	40,736.93-		
				Total by Grant Number		40,736.93		40,736.93	40,736.93-		
	U2405060021	N	GX	08RMH083325A		403,964.02		403,964.02	403,964.02-		
				Sub Total by BU Type		403,964.02		403,964.02	403,964.02-		
				Total by Grant Number		403,964.02		403,964.02	403,964.02-		
	U3451602040	K	GX	08RMH083523Z		371,250.00		252,542.24	252,542.24-	118,707.76	
				Sub Total by BU Type		371,250.00		252,542.24	252,542.24-	118,707.76	
				Total by Grant Number		371,250.00		252,542.24	252,542.24-	118,707.76	
	U3451602027	N	GX	08RMH083525A		416,375.00		416,375.00	416,375.00-		
				Sub Total by BU Type		416,375.00		416,375.00	416,375.00-		
				Total by Grant Number		416,375.00		416,375.00	416,375.00-		
	U2405230075	N	GX	08RMH085635A		1,394,524.71		1,394,524.71	1,394,524.71-		
				Sub Total by BU Type		1,394,524.71		1,394,524.71	1,394,524.71-		
				Total by Grant Number		1,394,524.71		1,394,524.71	1,394,524.71-		
	U2462300126	N	GX	08RMH093005A		19,565.34		19,565.34	19,565.34-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		19,565.34		19,565.34	19,565.34-		
				Total by Grant Number		19,565.34		19,565.34	19,565.34-		
	U3451602063	K	GX	08RMH094160A		1,864,674.39		1,864,674.39	1,864,674.39-		
				Sub Total by BU Type		1,864,674.39		1,864,674.39	1,864,674.39-		
				Total by Grant Number		1,864,674.39		1,864,674.39	1,864,674.39-		
	U3451602085	K	GX	08RMH094160B		1,229,748.61		1,229,306.34	1,229,306.34-	442.27	
				Sub Total by BU Type		1,229,748.61		1,229,306.34	1,229,306.34-	442.27	
				Total by Grant Number		1,229,748.61		1,229,306.34	1,229,306.34-	442.27	
	U2405230089	N	GX	08RMH097718A		886,811.73		886,811.73	886,811.73-		
				Sub Total by BU Type		886,811.73		886,811.73	886,811.73-		
				Total by Grant Number		886,811.73		886,811.73	886,811.73-		
	U2405230093	K	GX	08RMH097718B		581,220.27		576,319.29	576,319.29-	4,900.98	
				Sub Total by BU Type		581,220.27		576,319.29	576,319.29-	4,900.98	
				Total by Grant Number		581,220.27		576,319.29	576,319.29-	4,900.98	
	U3451602074	K	GX	08RMH103220A		994,392.87		994,391.87	994,391.87-	1.00	
	U3452502001	K	GX	08RMH103220A		1,464,838.13		1,081,637.50	1,081,637.50-	383,200.63	
				Sub Total by BU Type		2,459,231.00		2,076,029.37	2,076,029.37-	383,201.63	
				Total by Grant Number		2,459,231.00		2,076,029.37	2,076,029.37-	383,201.63	
	U2412010026	K	GX	08RMH105757A		415,250.00		415,250.00	415,250.00-		
				Sub Total by BU Type		415,250.00		415,250.00	415,250.00-		
				Total by Grant Number		415,250.00		415,250.00	415,250.00-		
	U3451602075	N	GX	08RMH106422A		413,875.00		413,875.00	413,875.00-		
				Sub Total by BU Type		413,875.00		413,875.00	413,875.00-		
				Total by Grant Number		413,875.00		413,875.00	413,875.00-		
	U3451602078	N	GX	08RMH106425A		2,274,004.00		2,263,858.47	2,263,858.47-	10,145.53	
				Sub Total by BU Type		2,274,004.00		2,263,858.47	2,263,858.47-	10,145.53	
				Total by Grant Number		2,274,004.00		2,263,858.47	2,263,858.47-	10,145.53	
	U3455072031	K	GX	08RMH107029A		399,130.00		397,932.68	397,932.68-	1,197.32	
				Sub Total by BU Type		399,130.00		397,932.68	397,932.68-	1,197.32	
				Total by Grant Number		399,130.00		397,932.68	397,932.68-	1,197.32	
	U3452502012	K	GX	08RMH107223A		197,663.61		197,663.61	197,663.61-		
	U3455072028	K	GX	08RMH107223A		1,316,248.39		1,316,248.39	1,316,248.39-		
				Sub Total by BU Type		1,513,912.00		1,513,912.00	1,513,912.00-		
				Total by Grant Number		1,513,912.00		1,513,912.00	1,513,912.00-		
	U2405230097	N	GX	08RMH108897A		399,418.00		399,366.45	399,366.45-	51.55	
				Sub Total by BU Type		399,418.00		399,366.45	399,366.45-	51.55	
				Total by Grant Number		399,418.00		399,366.45	399,366.45-	51.55	
	U3455072036	K	GX	08RMH110636A		2,686,384.00		2,684,949.89	2,684,949.89-	1,434.11	
				Sub Total by BU Type		2,686,384.00		2,684,949.89	2,684,949.89-	1,434.11	
				Total by Grant Number		2,686,384.00		2,684,949.89	2,684,949.89-	1,434.11	
	U3455072034	K	GX	08RMH110726A		149,222.00		149,222.00	149,222.00-		
				Sub Total by BU Type		149,222.00		149,222.00	149,222.00-		
				Total by Grant Number		149,222.00		149,222.00	149,222.00-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2412190001	K	GX	08RMH111640A		1,826,454.00	9,534.28-	1,812,222.00	1,812,222.00-	14,232.00	
				Sub Total by BU Type		1,826,454.00	9,534.28-	1,812,222.00	1,812,222.00-	14,232.00	
				Total by Grant Number		1,826,454.00	9,534.28-	1,812,222.00	1,812,222.00-	14,232.00	
	U3451602106	K	GX	08RMH112848A		2,091,826.00		2,084,896.66	2,084,896.66-	6,929.34	
				Sub Total by BU Type		2,091,826.00		2,084,896.66	2,084,896.66-	6,929.34	
				Total by Grant Number		2,091,826.00		2,084,896.66	2,084,896.66-	6,929.34	
	U3451602109	K	GX	08RMH113455A		413,875.00		407,049.71	407,049.71-	6,825.29	
				Sub Total by BU Type		413,875.00		407,049.71	407,049.71-	6,825.29	
				Total by Grant Number		413,875.00		407,049.71	407,049.71-	6,825.29	
	U3451602114	K	GX	08RMH115860A		3,513,960.00	37,893.09	3,024,086.44	3,024,086.44-	489,873.56	
				Sub Total by BU Type		3,513,960.00	37,893.09	3,024,086.44	3,024,086.44-	489,873.56	
				Total by Grant Number		3,513,960.00	37,893.09	3,024,086.44	3,024,086.44-	489,873.56	
	U3452502006	K	GX	08RMH116782A		1,957,520.00		1,413,064.20	1,413,064.20-	544,455.80	
				Sub Total by BU Type		1,957,520.00		1,413,064.20	1,413,064.20-	544,455.80	
				Total by Grant Number		1,957,520.00		1,413,064.20	1,413,064.20-	544,455.80	
	U3452502010	K	GX	08RMH117032A		839,433.00		320,312.73	320,312.73-	519,120.27	
				Sub Total by BU Type		839,433.00		320,312.73	320,312.73-	519,120.27	
				Total by Grant Number		839,433.00		320,312.73	320,312.73-	519,120.27	
	U3452502007	K	GX	08RMH118013A		3,125,099.00		1,380,733.87	1,380,733.87-	1,744,365.13	
				Sub Total by BU Type		3,125,099.00		1,380,733.87	1,380,733.87-	1,744,365.13	
				Total by Grant Number		3,125,099.00		1,380,733.87	1,380,733.87-	1,744,365.13	
	U2417140204	K	GX	08RMH120381A		146,856.00		80,255.46	80,255.46-	66,600.54	
				Sub Total by BU Type		146,856.00		80,255.46	80,255.46-	66,600.54	
				Total by Grant Number		146,856.00		80,255.46	80,255.46-	66,600.54	
	U3452502017	K	GX	08RMH121101A		1,410,338.00		919,349.31	919,349.31-	490,988.69	
				Sub Total by BU Type		1,410,338.00		919,349.31	919,349.31-	490,988.69	
				Total by Grant Number		1,410,338.00		919,349.31	919,349.31-	490,988.69	
	U3451602135	K	GX	08RMH121402A		2,793,756.00	29,281.84	2,447,791.85	2,447,791.85-	345,964.15	
				Sub Total by BU Type		2,793,756.00	29,281.84	2,447,791.85	2,447,791.85-	345,964.15	
				Total by Grant Number		2,793,756.00	29,281.84	2,447,791.85	2,447,791.85-	345,964.15	
	U3451602140	K	GX	08RMH123303A		421,000.00		417,439.81	417,439.81-	3,560.19	
				Sub Total by BU Type		421,000.00		417,439.81	417,439.81-	3,560.19	
				Total by Grant Number		421,000.00		417,439.81	417,439.81-	3,560.19	
	U3451602136	K	GX	08RMH123384A		420,750.00		386,090.99	386,090.99-	34,659.01	
				Sub Total by BU Type		420,750.00		386,090.99	386,090.99-	34,659.01	
				Total by Grant Number		420,750.00		386,090.99	386,090.99-	34,659.01	
	U3452502029	K	GX	08RMH128057A		421,375.00	2,834.06	409,527.64	409,527.64-	11,847.36	
				Sub Total by BU Type		421,375.00	2,834.06	409,527.64	409,527.64-	11,847.36	
				Total by Grant Number		421,375.00	2,834.06	409,527.64	409,527.64-	11,847.36	
	U3453502029	K	GX	08RMH128123A		421,552.00	33,873.37	303,891.43	303,891.43-	117,660.57	
				Sub Total by BU Type		421,552.00	33,873.37	303,891.43	303,891.43-	117,660.57	
				Total by Grant Number		421,552.00	33,873.37	303,891.43	303,891.43-	117,660.57	
	U3451602156	K	GX	08RMH131220A		230,250.00	4,022.10	31,278.71	31,278.71-	198,971.29	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		230,250.00	4,022.10	31,278.71	31,278.71-	198,971.29	
				Total by Grant Number		230,250.00	4,022.10	31,278.71	31,278.71-	198,971.29	
	U3451602162	K	GX	08RMH132517A		690,748.00	31,306.88	54,886.25	54,886.25-	635,861.75	
				Sub Total by BU Type		690,748.00	31,306.88	54,886.25	54,886.25-	635,861.75	
				Total by Grant Number		690,748.00	31,306.88	54,886.25	54,886.25-	635,861.75	
	U3418072009	N	GX	08RNR004861B		2,385,000.00		2,385,000.00	2,385,000.00-		
				Sub Total by BU Type		2,385,000.00		2,385,000.00	2,385,000.00-		
				Total by Grant Number		2,385,000.00		2,385,000.00	2,385,000.00-		
	U3418112004	N	GX	08RNR008886A		220,500.00		220,500.00	220,500.00-		
				Sub Total by BU Type		220,500.00		220,500.00	220,500.00-		
				Total by Grant Number		220,500.00		220,500.00	220,500.00-		
	U3418092004	N	GX	08RNR009215A		220,500.00		220,500.00	220,500.00-		
				Sub Total by BU Type		220,500.00		220,500.00	220,500.00-		
				Total by Grant Number		220,500.00		220,500.00	220,500.00-		
	U3418072010	N	GX	08RNR009547B		1,584,200.00		1,584,200.00	1,584,200.00-		
				Sub Total by BU Type		1,584,200.00		1,584,200.00	1,584,200.00-		
				Total by Grant Number		1,584,200.00		1,584,200.00	1,584,200.00-		
	U3418072014	K	GX	08RNR010589A		3,061,656.00		3,061,656.00	3,061,656.00-		
				Sub Total by BU Type		3,061,656.00		3,061,656.00	3,061,656.00-		
				Total by Grant Number		3,061,656.00		3,061,656.00	3,061,656.00-		
	U3418092006	N	GX	08RNR010923A		225,714.00		225,714.00	225,714.00-		
				Sub Total by BU Type		225,714.00		225,714.00	225,714.00-		
				Total by Grant Number		225,714.00		225,714.00	225,714.00-		
	U3418222002	K	GX	08RNR013769A		301,000.00		300,999.96	300,999.96-	.04	
				Sub Total by BU Type		301,000.00		300,999.96	300,999.96-	.04	
				Total by Grant Number		301,000.00		300,999.96	300,999.96-	.04	
	U3404112001	K	GX	08RNR015029A		1,403,462.00		1,401,264.34	1,401,264.34-	2,197.66	
	U3418222003	K	GX	08RNR015029A		1,870,989.00		1,866,481.65	1,866,481.65-	4,507.35	
				Sub Total by BU Type		3,274,451.00		3,267,745.99	3,267,745.99-	6,705.01	
				Total by Grant Number		3,274,451.00		3,267,745.99	3,267,745.99-	6,705.01	
	U3418052006	K	GX	08RNR015822A		745,801.00	4,146.15	714,769.39	714,769.39-	31,031.61	
				Sub Total by BU Type		745,801.00	4,146.15	714,769.39	714,769.39-	31,031.61	
				Total by Grant Number		745,801.00	4,146.15	714,769.39	714,769.39-	31,031.61	
	U3418262001	K	GX	08RNR017522A		380,556.00		378,294.62	378,294.62-	2,261.38	
				Sub Total by BU Type		380,556.00		378,294.62	378,294.62-	2,261.38	
				Total by Grant Number		380,556.00		378,294.62	378,294.62-	2,261.38	
	U3418222005	K	GX	08RNR020707A		153,497.00	9,861.03	67,266.69	67,266.69-	86,230.31	
				Sub Total by BU Type		153,497.00	9,861.03	67,266.69	67,266.69-	86,230.31	
				Total by Grant Number		153,497.00	9,861.03	67,266.69	67,266.69-	86,230.31	
	U3453052009	N	GX	08RNS034239C		1,391,461.75		1,391,461.75	1,391,461.75-		
				Sub Total by BU Type		1,391,461.75		1,391,461.75	1,391,461.75-		
				Total by Grant Number		1,391,461.75		1,391,461.75	1,391,461.75-		
	U3451602020	N	GX	08RNS034239D		1,801,835.85		1,767,649.42	1,767,649.42-	34,186.43	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,801,835.85		1,767,649.42	1,767,649.42-	34,186.43	
				Total by Grant Number		1,801,835.85		1,767,649.42	1,767,649.42-	34,186.43	
	U3451602064	K	GX	08RNS034239E		1,303,749.21		1,303,749.21	1,303,749.21-		
				Sub Total by BU Type		1,303,749.21		1,303,749.21	1,303,749.21-		
				Total by Grant Number		1,303,749.21		1,303,749.21	1,303,749.21-		
	U3451602098	K	GX	08RNS034239F		598,627.15		598,627.15	598,627.15-		
				Sub Total by BU Type		598,627.15		598,627.15	598,627.15-		
				Total by Grant Number		598,627.15		598,627.15	598,627.15-		
	U3451602115	K	GX	08RNS034239G		3,038,307.64	55.00	3,004,121.21	3,004,121.21-	34,186.43	
				Sub Total by BU Type		3,038,307.64	55.00	3,004,121.21	3,004,121.21-	34,186.43	
				Total by Grant Number		3,038,307.64	55.00	3,004,121.21	3,004,121.21-	34,186.43	
	U3451602161	K	GX	08RNS034239H		767,498.00	148,374.35	195,684.28	195,684.28-	571,813.72	
				Sub Total by BU Type		767,498.00	148,374.35	195,684.28	195,684.28-	571,813.72	
				Total by Grant Number		767,498.00	148,374.35	195,684.28	195,684.28-	571,813.72	
	U2462390194	N	GX	08RNS035615D		306,694.24		306,665.99	306,665.99-	28.25	
				Sub Total by BU Type		306,694.24		306,665.99	306,665.99-	28.25	
				Total by Grant Number		306,694.24		306,665.99	306,665.99-	28.25	
	U3451602028	N	GX	08RNS036126D		2,310,235.10		2,310,235.10	2,310,235.10-		
				Sub Total by BU Type		2,310,235.10		2,310,235.10	2,310,235.10-		
				Total by Grant Number		2,310,235.10		2,310,235.10	2,310,235.10-		
	U3451602070	K	GX	08RNS036126E		1,413,993.42		1,413,993.42	1,413,993.42-		
				Sub Total by BU Type		1,413,993.42		1,413,993.42	1,413,993.42-		
				Total by Grant Number		1,413,993.42		1,413,993.42	1,413,993.42-		
	U3451602090	K	GX	08RNS036126F		1,863,948.28		1,838,939.55	1,838,939.55-	25,008.73	
				Sub Total by BU Type		1,863,948.28		1,838,939.55	1,838,939.55-	25,008.73	
				Total by Grant Number		1,863,948.28		1,838,939.55	1,838,939.55-	25,008.73	
	U3409152008	N	GX	08RNS039940B		414,414.00		414,414.00	414,414.00-		
				Sub Total by BU Type		414,414.00		414,414.00	414,414.00-		
				Total by Grant Number		414,414.00		414,414.00	414,414.00-		
	U3453012046	N	GX	08RNS040730D		85,548.25		85,548.25	85,548.25-		
				Sub Total by BU Type		85,548.25		85,548.25	85,548.25-		
				Total by Grant Number		85,548.25		85,548.25	85,548.25-		
	U3453012059	K	GX	08RNS040730E		1,431,305.00		1,431,305.00	1,431,305.00-		
				Sub Total by BU Type		1,431,305.00		1,431,305.00	1,431,305.00-		
				Total by Grant Number		1,431,305.00		1,431,305.00	1,431,305.00-		
	U3453052019	N	GX	08RNS041858B		1,474,968.00		1,474,968.00	1,474,968.00-		
				Sub Total by BU Type		1,474,968.00		1,474,968.00	1,474,968.00-		
				Total by Grant Number		1,474,968.00		1,474,968.00	1,474,968.00-		
	U3451602050	K	GX	08RNS041858C		1,810,178.00		1,810,178.00	1,810,178.00-		
				Sub Total by BU Type		1,810,178.00		1,810,178.00	1,810,178.00-		
				Total by Grant Number		1,810,178.00		1,810,178.00	1,810,178.00-		
	U3451602081	K	GX	08RNS041858D		376,250.00		376,250.00	376,250.00-		
				Sub Total by BU Type		376,250.00		376,250.00	376,250.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		376,250.00		376,250.00	376,250.00-		
	U3453052018	N	GX	08RNS041862B		1,417,465.31		1,417,465.31	1,417,465.31-		
				Sub Total by BU Type		1,417,465.31		1,417,465.31	1,417,465.31-		
				Total by Grant Number		1,417,465.31		1,417,465.31	1,417,465.31-		
	U3451602055	N	GX	08RNS041862C		463,997.86		463,997.86	463,997.86-		
				Sub Total by BU Type		463,997.86		463,997.86	463,997.86-		
				Total by Grant Number		463,997.86		463,997.86	463,997.86-		
	U4405051004	N	GX	08RNS043162A		140,991.06		140,991.06	140,991.06-		
				Sub Total by BU Type		140,991.06		140,991.06	140,991.06-		
				Total by Grant Number		140,991.06		140,991.06	140,991.06-		
	U3453052016	N	GX	08RNS048837A		731,385.27		731,385.27	731,385.27-		
				Sub Total by BU Type		731,385.27		731,385.27	731,385.27-		
				Total by Grant Number		731,385.27		731,385.27	731,385.27-		
	U3409152009	N	GX	08RNS048923A		74,622.00		74,622.00	74,622.00-		
				Sub Total by BU Type		74,622.00		74,622.00	74,622.00-		
				Total by Grant Number		74,622.00		74,622.00	74,622.00-		
	U3453052013	N	GX	08RNS049264A		318,966.00		318,966.00	318,966.00-		
				Sub Total by BU Type		318,966.00		318,966.00	318,966.00-		
				Total by Grant Number		318,966.00		318,966.00	318,966.00-		
	U3453402002	N	GX	08RNS049517A		841,930.00		789,043.38	789,043.38-	52,886.62	
				Sub Total by BU Type		841,930.00		789,043.38	789,043.38-	52,886.62	
				Total by Grant Number		841,930.00		789,043.38	789,043.38-	52,886.62	
	U3420052023	N	GX	08RNS050660A		813,043.00		813,043.00	813,043.00-		
				Sub Total by BU Type		813,043.00		813,043.00	813,043.00-		
				Total by Grant Number		813,043.00		813,043.00	813,043.00-		
	U3420052028	N	GX	08RNS051334A		917,889.00		917,889.00	917,889.00-		
				Sub Total by BU Type		917,889.00		917,889.00	917,889.00-		
				Total by Grant Number		917,889.00		917,889.00	917,889.00-		
	U3420052046	N	GX	08RNS051334B		1,101,221.00		676,734.56	676,734.56-	424,486.44	
				Sub Total by BU Type		1,101,221.00		676,734.56	676,734.56-	424,486.44	
				Total by Grant Number		1,101,221.00		676,734.56	676,734.56-	424,486.44	
	U3453012045	N	GX	08RNS053487B		942,876.59		942,876.59	942,876.59-		
				Sub Total by BU Type		942,876.59		942,876.59	942,876.59-		
				Total by Grant Number		942,876.59		942,876.59	942,876.59-		
	U3453012044	N	GX	08RNS055385B		895,524.34		895,524.34	895,524.34-		
				Sub Total by BU Type		895,524.34		895,524.34	895,524.34-		
				Total by Grant Number		895,524.34		895,524.34	895,524.34-		
	U3455072022	N	GX	08RNS057667B		103,440.53		103,440.53	103,440.53-		
				Sub Total by BU Type		103,440.53		103,440.53	103,440.53-		
				Total by Grant Number		103,440.53		103,440.53	103,440.53-		
	U3420052041	N	GX	08RNS057748A		1,160,667.00		1,158,753.64	1,158,753.64-	1,913.36	
				Sub Total by BU Type		1,160,667.00		1,158,753.64	1,158,753.64-	1,913.36	
				Total by Grant Number		1,160,667.00		1,158,753.64	1,158,753.64-	1,913.36	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451602024	N	GX	08RNS060642A		404,250.00		404,250.00	404,250.00-		
				Sub Total by BU Type		404,250.00		404,250.00	404,250.00-		
				Total by Grant Number		404,250.00		404,250.00	404,250.00-		
	U3451602031	N	GX	08RNS061642A		1,819,125.00		1,819,125.00	1,819,125.00-		
				Sub Total by BU Type		1,819,125.00		1,819,125.00	1,819,125.00-		
				Total by Grant Number		1,819,125.00		1,819,125.00	1,819,125.00-		
	U3451602041	N	GX	08RNS061642Z		144,460.00		144,460.00	144,460.00-		
				Sub Total by BU Type		144,460.00		144,460.00	144,460.00-		
				Total by Grant Number		144,460.00		144,460.00	144,460.00-		
	U3451602038	K	GX	08RNS063878A		1,817,529.00		1,817,529.00	1,817,529.00-		
				Sub Total by BU Type		1,817,529.00		1,817,529.00	1,817,529.00-		
				Total by Grant Number		1,817,529.00		1,817,529.00	1,817,529.00-		
	U3420052042	N	GX	08RNS063879A		386,550.00		386,550.00	386,550.00-		
				Sub Total by BU Type		386,550.00		386,550.00	386,550.00-		
				Total by Grant Number		386,550.00		386,550.00	386,550.00-		
	U3451602047	N	GX	08RNS066841A		406,519.00		406,519.00	406,519.00-		
				Sub Total by BU Type		406,519.00		406,519.00	406,519.00-		
				Total by Grant Number		406,519.00		406,519.00	406,519.00-		
	U3451602051	K	GX	08RNS070190A		1,751,587.00		1,720,808.50	1,720,808.50-	30,778.50	
				Sub Total by BU Type		1,751,587.00		1,720,808.50	1,720,808.50-	30,778.50	
				Total by Grant Number		1,751,587.00		1,720,808.50	1,720,808.50-	30,778.50	
	U2405490033	K	GX	08RNS074903A		1,712,314.00		1,659,864.37	1,659,864.37-	52,449.63	
				Sub Total by BU Type		1,712,314.00		1,659,864.37	1,659,864.37-	52,449.63	
				Total by Grant Number		1,712,314.00		1,659,864.37	1,659,864.37-	52,449.63	
	U3420052055	K	GX	08RNS076386A		1,313,612.00		1,313,611.73	1,313,611.73-	.27	
	U3451602059	K	GX	08RNS076386A		525,932.00		525,932.00	525,932.00-		
				Sub Total by BU Type		1,839,544.00		1,839,543.73	1,839,543.73-	.27	
				Total by Grant Number		1,839,544.00		1,839,543.73	1,839,543.73-	.27	
	U2462390240	N	GX	08RNS077003A		1,356,243.82		1,356,243.82	1,356,243.82-		
				Sub Total by BU Type		1,356,243.82		1,356,243.82	1,356,243.82-		
				Total by Grant Number		1,356,243.82		1,356,243.82	1,356,243.82-		
	U2462390290	K	GX	08RNS077003B		405,373.18		405,373.18	405,373.18-		
				Sub Total by BU Type		405,373.18		405,373.18	405,373.18-		
				Total by Grant Number		405,373.18		405,373.18	405,373.18-		
	U3451602065	K	GX	08RNS077873A		1,453,661.50		1,453,661.50	1,453,661.50-		
				Sub Total by BU Type		1,453,661.50		1,453,661.50	1,453,661.50-		
				Total by Grant Number		1,453,661.50		1,453,661.50	1,453,661.50-		
	U3451602092	K	GX	08RNS077873B		385,882.50		385,882.50	385,882.50-		
				Sub Total by BU Type		385,882.50		385,882.50	385,882.50-		
				Total by Grant Number		385,882.50		385,882.50	385,882.50-		
	U3453012070	K	GX	08RNS084392A		752,500.00		752,500.00	752,500.00-		
				Sub Total by BU Type		752,500.00		752,500.00	752,500.00-		
				Total by Grant Number		752,500.00		752,500.00	752,500.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451602073	K	GX	08RNS089433A		75,250.00				75,250.00	
				Sub Total by BU Type		75,250.00				75,250.00	
				Total by Grant Number		75,250.00				75,250.00	
	U3455072027	K	GX	08RNS091220A		1,086,882.00		1,066,798.43	1,066,798.43-	20,083.57	
				Sub Total by BU Type		1,086,882.00		1,066,798.43	1,066,798.43-	20,083.57	
				Total by Grant Number		1,086,882.00		1,066,798.43	1,066,798.43-	20,083.57	
	U3453192003	K	GX	08RNS092732A		658,438.00		568,111.12	568,111.12-	90,326.88	
				Sub Total by BU Type		658,438.00		568,111.12	568,111.12-	90,326.88	
				Total by Grant Number		658,438.00		568,111.12	568,111.12-	90,326.88	
	U3451602077	N	GX	08RNS094071A		150,500.00		150,500.00	150,500.00-		
				Sub Total by BU Type		150,500.00		150,500.00	150,500.00-		
				Total by Grant Number		150,500.00		150,500.00	150,500.00-		
	U3451602105	N	GX	08RNS097195A		1,505,000.00		1,480,310.29	1,480,310.29-	24,689.71	
				Sub Total by BU Type		1,505,000.00		1,480,310.29	1,480,310.29-	24,689.71	
				Total by Grant Number		1,505,000.00		1,480,310.29	1,480,310.29-	24,689.71	
	U3451602141	K	GX	08RNS097679B		597,410.62		555,259.87	555,259.87-	42,150.75	
				Sub Total by BU Type		597,410.62		555,259.87	555,259.87-	42,150.75	
				Total by Grant Number		597,410.62		555,259.87	555,259.87-	42,150.75	
	U3453012076	K	GX	08RNS098756A		387,203.00		387,203.00	387,203.00-		
				Sub Total by BU Type		387,203.00		387,203.00	387,203.00-		
				Total by Grant Number		387,203.00		387,203.00	387,203.00-		
	U3453012089	K	GX	08RNS107369A		2,060,610.00		2,060,426.90	2,060,426.90-	183.10	
				Sub Total by BU Type		2,060,610.00		2,060,426.90	2,060,426.90-	183.10	
				Total by Grant Number		2,060,610.00		2,060,426.90	2,060,426.90-	183.10	
	U3452502011	K	GX	08RNS109381A		2,280,034.00	39,907.97	1,919,581.51	1,919,581.51-	360,452.49	
				Sub Total by BU Type		2,280,034.00	39,907.97	1,919,581.51	1,919,581.51-	360,452.49	
				Total by Grant Number		2,280,034.00	39,907.97	1,919,581.51	1,919,581.51-	360,452.49	
	U2462210414	K	GX	08RNS109488A		1,776,962.00	92,295.17	1,603,983.20	1,603,983.20-	172,978.80	
				Sub Total by BU Type		1,776,962.00	92,295.17	1,603,983.20	1,603,983.20-	172,978.80	
				Total by Grant Number		1,776,962.00	92,295.17	1,603,983.20	1,603,983.20-	172,978.80	
	U3420052101	K	GX	08RNS116037A		1,134,133.00	30,204.33	928,626.78	928,626.78-	205,506.22	
	U3453132002	K	GX	08RNS116037A		66,043.00				66,043.00	
				Sub Total by BU Type		1,200,176.00	30,204.33	928,626.78	928,626.78-	271,549.22	
				Total by Grant Number		1,200,176.00	30,204.33	928,626.78	928,626.78-	271,549.22	
	U3420052108	K	GX	08RNS119266A		650,650.00	21,781.79	548,908.14	548,908.14-	101,741.86	
	U3420092040	K	GX	08RNS119266A		125,142.00	10,151.42	98,122.50	98,122.50-	27,019.50	
				Sub Total by BU Type		775,792.00	31,933.21	647,030.64	647,030.64-	128,761.36	
				Total by Grant Number		775,792.00	31,933.21	647,030.64	647,030.64-	128,761.36	
	U3452502030	K	GX	08RNS122157A		434,385.00	13,796.26	242,431.77	242,431.77-	191,953.23	
				Sub Total by BU Type		434,385.00	13,796.26	242,431.77	242,431.77-	191,953.23	
				Total by Grant Number		434,385.00	13,796.26	242,431.77	242,431.77-	191,953.23	
	U3452502039	K	GX	08RNS123495B		168,182.00	15,531.07	25,116.71	25,116.71-	143,065.29	
				Sub Total by BU Type		168,182.00	15,531.07	25,116.71	25,116.71-	143,065.29	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		168,182.00	15,531.07	25,116.71	25,116.71-	143,065.29	
	U3451602145	K	GX	08RNS126089A		1,379,250.00	46,988.57	873,134.93	873,134.93-	506,115.07	
				Sub Total by BU Type		1,379,250.00	46,988.57	873,134.93	873,134.93-	506,115.07	
				Total by Grant Number		1,379,250.00	46,988.57	873,134.93	873,134.93-	506,115.07	
	U3420052113	K	GX	08RNS127439A		1,077,555.00	22,797.97	394,990.99	394,990.99-	682,564.01	
				Sub Total by BU Type		1,077,555.00	22,797.97	394,990.99	394,990.99-	682,564.01	
				Total by Grant Number		1,077,555.00	22,797.97	394,990.99	394,990.99-	682,564.01	
	U3420052116	K	GX	08RNS128336A		964,533.00	32,516.68	400,324.25	400,324.25-	564,208.75	
				Sub Total by BU Type		964,533.00	32,516.68	400,324.25	400,324.25-	564,208.75	
				Total by Grant Number		964,533.00	32,516.68	400,324.25	400,324.25-	564,208.75	
	U2428050099	N	GX	08ROD010506A		1,084,429.30		1,084,429.30	1,084,429.30-		
				Sub Total by BU Type		1,084,429.30		1,084,429.30	1,084,429.30-		
				Total by Grant Number		1,084,429.30		1,084,429.30	1,084,429.30-		
	U2428050113	N	GX	08ROD010506B		295,848.96		295,848.96	295,848.96-		
				Sub Total by BU Type		295,848.96		295,848.96	295,848.96-		
				Total by Grant Number		295,848.96		295,848.96	295,848.96-		
	U3451602072	K	GX	08ROD018546A		3,234,988.00		3,234,987.99	3,234,987.99-	.01	
				Sub Total by BU Type		3,234,988.00		3,234,987.99	3,234,987.99-	.01	
				Total by Grant Number		3,234,988.00		3,234,987.99	3,234,987.99-	.01	
	U3451502058	K	GX	08ROD019930A		463,900.00		463,900.00	463,900.00-		
				Sub Total by BU Type		463,900.00		463,900.00	463,900.00-		
				Total by Grant Number		463,900.00		463,900.00	463,900.00-		
	U3455071036	K	GX	08ROD021898A		494,799.38		492,683.86	492,683.86-	2,115.52	
	U3455071042	K	GX	08ROD021898A		808,145.69		793,572.24	793,572.24-	14,573.45	
				Sub Total by BU Type		1,302,945.07		1,286,256.10	1,286,256.10-	16,688.97	
				Total by Grant Number		1,302,945.07		1,286,256.10	1,286,256.10-	16,688.97	
	U2462360135	K	GX	08ROD028749A		408,375.00	11,883.37	294,667.66	294,667.66-	113,707.34	
				Sub Total by BU Type		408,375.00	11,883.37	294,667.66	294,667.66-	113,707.34	
				Total by Grant Number		408,375.00	11,883.37	294,667.66	294,667.66-	113,707.34	
	U3451502076	K	GX	08ROD034048A		25,507.46	1,665.14	9,410.47	9,410.47-	16,096.99	
	U3451602155	K	GX	08ROD034048A		396,617.54	31,111.77	147,252.89	147,252.89-	249,364.65	
				Sub Total by BU Type		422,125.00	32,776.91	156,663.36	156,663.36-	265,461.64	
				Total by Grant Number		422,125.00	32,776.91	156,663.36	156,663.36-	265,461.64	
	U3451502014	N	GX	08RRR017444A		2,048,588.67		2,048,588.67	2,048,588.67-		
				Sub Total by BU Type		2,048,588.67		2,048,588.67	2,048,588.67-		
				Total by Grant Number		2,048,588.67		2,048,588.67	2,048,588.67-		
	U3451502033	N	GX	08RRR017444B		2,614,652.33		2,592,408.63	2,592,408.63-	22,243.70	
				Sub Total by BU Type		2,614,652.33		2,592,408.63	2,592,408.63-	22,243.70	
				Total by Grant Number		2,614,652.33		2,592,408.63	2,592,408.63-	22,243.70	
	U3451502042	N	GX	08RRR017444Z		512,805.35		512,805.35	512,805.35-		
				Sub Total by BU Type		512,805.35		512,805.35	512,805.35-		
				Total by Grant Number		512,805.35		512,805.35	512,805.35-		
	U2411060001	N	GX	08RRR020219A		338,689.58		338,689.58	338,689.58-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		338,689.58		338,689.58	338,689.58-		
				Total by Grant Number		338,689.58		338,689.58	338,689.58-		
	U2411060003	K	GX	08RRR020219B		1,076,993.42		1,076,993.34	1,076,993.34-	.08	
				Sub Total by BU Type		1,076,993.42		1,076,993.34	1,076,993.34-	.08	
				Total by Grant Number		1,076,993.42		1,076,993.34	1,076,993.34-	.08	
	U3441011002	N	GX	08RRR022707A		1,552,441.00		1,547,934.60	1,547,934.60-	4,506.40	
				Sub Total by BU Type		1,552,441.00		1,547,934.60	1,547,934.60-	4,506.40	
				Total by Grant Number		1,552,441.00		1,547,934.60	1,547,934.60-	4,506.40	
	U3454551002	N	GX	08RRR022707Z		100,000.00		98,050.47	98,050.47-	1,949.53	
				Sub Total by BU Type		100,000.00		98,050.47	98,050.47-	1,949.53	
				Total by Grant Number		100,000.00		98,050.47	98,050.47-	1,949.53	
	U2411060004	N	GX	08RRR022860A		345,533.00		345,533.00	345,533.00-		
				Sub Total by BU Type		345,533.00		345,533.00	345,533.00-		
				Total by Grant Number		345,533.00		345,533.00	345,533.00-		
	U2411060007	N	GX	08RRR022860B		955,313.35		955,313.35	955,313.35-		
				Sub Total by BU Type		955,313.35		955,313.35	955,313.35-		
				Total by Grant Number		955,313.35		955,313.35	955,313.35-		
	U2428050085	K	GX	08RRR024267A		1,394,316.00		1,346,878.33	1,346,878.33-	47,437.67	
				Sub Total by BU Type		1,394,316.00		1,346,878.33	1,346,878.33-	47,437.67	
				Total by Grant Number		1,394,316.00		1,346,878.33	1,346,878.33-	47,437.67	
	U2428050090	N	GX	08RRR024267Z		199,455.27		199,455.27	199,455.27-		
				Sub Total by BU Type		199,455.27		199,455.27	199,455.27-		
				Total by Grant Number		199,455.27		199,455.27	199,455.27-		
	U2411060008	N	GX	08RRR024437Z		533,863.35		533,863.35	533,863.35-		
				Sub Total by BU Type		533,863.35		533,863.35	533,863.35-		
				Total by Grant Number		533,863.35		533,863.35	533,863.35-		
	U3454012001	N	GX	08RRR031378Z		527,676.25		527,676.25	527,676.25-		
	U3454502000	N	GX	08RRR031378Z		465,386.75		459,295.79	459,295.79-	6,090.96	
				Sub Total by BU Type		993,063.00		986,972.04	986,972.04-	6,090.96	
				Total by Grant Number		993,063.00		986,972.04	986,972.04-	6,090.96	
	U3441011005	K	GX	08RRR032178A		1,402,911.00		1,402,911.00	1,402,911.00-		
				Sub Total by BU Type		1,402,911.00		1,402,911.00	1,402,911.00-		
				Total by Grant Number		1,402,911.00		1,402,911.00	1,402,911.00-		
	U3419052271	K	GX	08RTR004473A		153,500.00				153,500.00	
				Sub Total by BU Type		153,500.00				153,500.00	
				Total by Grant Number		153,500.00				153,500.00	
	U2462300071	N	GX	08RTW006959A		120,012.00		120,012.00	120,012.00-		
				Sub Total by BU Type		120,012.00		120,012.00	120,012.00-		
				Total by Grant Number		120,012.00		120,012.00	120,012.00-		
	U3453192013	K	GX	08RTW010610A		329,423.00		329,349.91	329,349.91-	73.09	
				Sub Total by BU Type		329,423.00		329,349.91	329,349.91-	73.09	
				Total by Grant Number		329,423.00		329,349.91	329,349.91-	73.09	
	51CV0010	N	GX	08R1AA04961D		397,535.48		397,535.48	397,535.48-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3452292001	N	GX	08R1AA04961D		746,501.52		741,123.49	741,123.49-	5,378.03	
				Sub Total by BU Type		1,144,037.00		1,138,658.97	1,138,658.97-	5,378.03	
				Total by Grant Number		1,144,037.00		1,138,658.97	1,138,658.97-	5,378.03	
	51CV0011	N	GX	08R1AA07731E		52,435.73		52,435.73	52,435.73-		
	U3453012014	N	GX	08R1AA07731E		794,834.52		794,834.52	794,834.52-		
				Sub Total by BU Type		847,270.25		847,270.25	847,270.25-		
				Total by Grant Number		847,270.25		847,270.25	847,270.25-		
	51CV0012	N	GX	08R1AA07818C		118,781.82		118,781.82	118,781.82-		
	U3452412002	N	GX	08R1AA07818C		1,039,289.53		1,039,289.53	1,039,289.53-		
				Sub Total by BU Type		1,158,071.35		1,158,071.35	1,158,071.35-		
				Total by Grant Number		1,158,071.35		1,158,071.35	1,158,071.35-		
	51CV0013	N	GX	08R1AA07846C		90,820.94		90,820.94	90,820.94-		
	U3452292003	N	GX	08R1AA07846C		548,352.06		548,352.06	548,352.06-		
				Sub Total by BU Type		639,173.00		639,173.00	639,173.00-		
				Total by Grant Number		639,173.00		639,173.00	639,173.00-		
	U3452372003	N	GX	08R1AA08769C		1,936,153.00		1,936,153.00	1,936,153.00-		
				Sub Total by BU Type		1,936,153.00		1,936,153.00	1,936,153.00-		
				Total by Grant Number		1,936,153.00		1,936,153.00	1,936,153.00-		
	U3452292004	N	GX	08R1AA09384B		455,791.54		455,791.54	455,791.54-		
				Sub Total by BU Type		455,791.54		455,791.54	455,791.54-		
				Total by Grant Number		455,791.54		455,791.54	455,791.54-		
	U3452292009	N	GX	08R1AA09384C		796,677.46		796,677.46	796,677.46-		
				Sub Total by BU Type		796,677.46		796,677.46	796,677.46-		
				Total by Grant Number		796,677.46		796,677.46	796,677.46-		
	U3452412004	N	GX	08R1AA10435B		1,112,640.00		1,112,640.00	1,112,640.00-		
				Sub Total by BU Type		1,112,640.00		1,112,640.00	1,112,640.00-		
				Total by Grant Number		1,112,640.00		1,112,640.00	1,112,640.00-		
	51CV0014	N	GX	08R1AA11288A		29,918.31		29,918.31	29,918.31-		
	U3451702012	N	GX	08R1AA11288A		592,611.69		592,611.69	592,611.69-		
				Sub Total by BU Type		622,530.00		622,530.00	622,530.00-		
				Total by Grant Number		622,530.00		622,530.00	622,530.00-		
	U3453012015	N	GX	08R1AA12450A		603,315.17		603,315.17	603,315.17-		
				Sub Total by BU Type		603,315.17		603,315.17	603,315.17-		
				Total by Grant Number		603,315.17		603,315.17	603,315.17-		
	U3453052008	N	GX	08R1AA13846A		882,000.00		882,000.00	882,000.00-		
				Sub Total by BU Type		882,000.00		882,000.00	882,000.00-		
				Total by Grant Number		882,000.00		882,000.00	882,000.00-		
	U2405090012	K	GX	08R1AG17212A		535,474.00		258,480.54	258,480.54-	276,993.46	
				Sub Total by BU Type		535,474.00		258,480.54	258,480.54-	276,993.46	
				Total by Grant Number		535,474.00		258,480.54	258,480.54-	276,993.46	
	U2405230022	N	GX	08R1AG17977B		439,176.90		439,176.90	439,176.90-		
				Sub Total by BU Type		439,176.90		439,176.90	439,176.90-		
				Total by Grant Number		439,176.90		439,176.90	439,176.90-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451502017	N	GX	08R1AG18078A		132,992.09		132,992.09	132,992.09-		
	U3455072003	N	GX	08R1AG18078A		737,548.68		737,548.68	737,548.68-		
				Sub Total by BU Type		870,540.77		870,540.77	870,540.77-		
				Total by Grant Number		870,540.77		870,540.77	870,540.77-		
	U3453602003	N	GX	08R1AI31641D		1,139,843.00		1,139,843.00	1,139,843.00-		
				Sub Total by BU Type		1,139,843.00		1,139,843.00	1,139,843.00-		
				Total by Grant Number		1,139,843.00		1,139,843.00	1,139,843.00-		
	U2405490001	N	GX	08R1AI34956C		991,761.40		991,761.40	991,761.40-		
				Sub Total by BU Type		991,761.40		991,761.40	991,761.40-		
				Total by Grant Number		991,761.40		991,761.40	991,761.40-		
	51CV0174	N	GX	08R1AI46948A		436,370.69		436,370.69	436,370.69-		
	U345301202B	N	GX	08R1AI46948A		1,629.31		1,629.31	1,629.31-		
				Sub Total by BU Type		438,000.00		438,000.00	438,000.00-		
	U3453012022	N	UN	08R1AI46948A		438,000.00				438,000.00	
				Sub Total by BU Type		438,000.00				438,000.00	
				Total by Grant Number		876,000.00		438,000.00	438,000.00-	438,000.00	
	U3453602006	N	GX	08R1AI47825B		1,173,908.00		1,173,908.00	1,173,908.00-		
				Sub Total by BU Type		1,173,908.00		1,173,908.00	1,173,908.00-		
				Total by Grant Number		1,173,908.00		1,173,908.00	1,173,908.00-		
	U2462390096	N	GX	08R1AI47866A		816,585.88		816,585.88	816,585.88-		
				Sub Total by BU Type		816,585.88		816,585.88	816,585.88-		
				Total by Grant Number		816,585.88		816,585.88	816,585.88-		
	U3452412005	N	GX	08R1AI48433A		756,000.00		755,526.55	755,526.55-	473.45	
				Sub Total by BU Type		756,000.00		755,526.55	755,526.55-	473.45	
				Total by Grant Number		756,000.00		755,526.55	755,526.55-	473.45	
	U3452322002	N	GX	08R1AI49311A		551,302.14		551,302.14	551,302.14-		
	U3453012036	N	GX	08R1AI49311A		327,877.86		327,877.86	327,877.86-		
				Sub Total by BU Type		879,180.00		879,180.00	879,180.00-		
				Total by Grant Number		879,180.00		879,180.00	879,180.00-		
	U3453012030	N	GX	08R1AI49540A		282,250.00		282,250.00	282,250.00-		
				Sub Total by BU Type		282,250.00		282,250.00	282,250.00-		
				Total by Grant Number		282,250.00		282,250.00	282,250.00-		
	U3453012026	N	GX	08R1AI50894A		147,500.00		147,500.00	147,500.00-		
	U3453052007	N	GX	08R1AI50894A		294,000.00		294,000.00	294,000.00-		
				Sub Total by BU Type		441,500.00		441,500.00	441,500.00-		
				Total by Grant Number		441,500.00		441,500.00	441,500.00-		
	U3453212001	N	GX	08R1AR44552C		1,323,312.00		1,323,312.00	1,323,312.00-		
				Sub Total by BU Type		1,323,312.00		1,323,312.00	1,323,312.00-		
				Total by Grant Number		1,323,312.00		1,323,312.00	1,323,312.00-		
	U3420052013	N	GX	08R1AR48399A		147,460.51		147,460.51	147,460.51-		
				Sub Total by BU Type		147,460.51		147,460.51	147,460.51-		
				Total by Grant Number		147,460.51		147,460.51	147,460.51-		
	U3419052095	N	GX	08R1CA29088E		1,338,738.12		1,338,738.12	1,338,738.12-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,338,738.12		1,338,738.12	1,338,738.12-		
				Total by Grant Number		1,338,738.12		1,338,738.12	1,338,738.12-		
	U3419052154	N	GX	08R1CA34432I		44,696.09		44,696.09	44,696.09-		
				Sub Total by BU Type		44,696.09		44,696.09	44,696.09-		
				Total by Grant Number		44,696.09		44,696.09	44,696.09-		
	51CV0015	N	GX	08R1CA49917C		47,242.23		47,242.23	47,242.23-		
	U3419052075	N	GX	08R1CA49917C		1,252,596.48		1,252,595.48	1,252,595.48-	1.00	
				Sub Total by BU Type		1,299,838.71		1,299,837.71	1,299,837.71-	1.00	
				Total by Grant Number		1,299,838.71		1,299,837.71	1,299,837.71-	1.00	
	U3419052076	N	GX	08R1CA57362B		913,100.00		913,100.00	913,100.00-		
				Sub Total by BU Type		913,100.00		913,100.00	913,100.00-		
				Total by Grant Number		913,100.00		913,100.00	913,100.00-		
	U3419052120	N	GX	08R1CA57362C		1,350,872.00		1,340,167.00	1,340,167.00-	10,705.00	
				Sub Total by BU Type		1,350,872.00		1,340,167.00	1,340,167.00-	10,705.00	
				Total by Grant Number		1,350,872.00		1,340,167.00	1,340,167.00-	10,705.00	
	51CV0016	N	GX	08R1CA68529B		196,542.37		196,542.37	196,542.37-		
	U3419012010	N	GX	08R1CA68529B		300,696.80		300,696.80	300,696.80-		
	U3419052055	N	GX	08R1CA68529B		983,435.83		983,435.83	983,435.83-		
				Sub Total by BU Type		1,480,675.00		1,480,675.00	1,480,675.00-		
				Total by Grant Number		1,480,675.00		1,480,675.00	1,480,675.00-		
	51CV0018	N	GX	08R1CA69234A		674,406.70		674,406.70	674,406.70-		
	U3419052057	N	GX	08R1CA69234A		519,492.30		519,492.30	519,492.30-		
				Sub Total by BU Type		1,193,899.00		1,193,899.00	1,193,899.00-		
				Total by Grant Number		1,193,899.00		1,193,899.00	1,193,899.00-		
	U3451402002	N	GX	08R1CA72274A		1,071,354.00		1,071,354.00	1,071,354.00-		
				Sub Total by BU Type		1,071,354.00		1,071,354.00	1,071,354.00-		
				Total by Grant Number		1,071,354.00		1,071,354.00	1,071,354.00-		
	U3451402008	N	GX	08R1CA73769B		686,437.42		686,437.42	686,437.42-		
				Sub Total by BU Type		686,437.42		686,437.42	686,437.42-		
				Total by Grant Number		686,437.42		686,437.42	686,437.42-		
	U3419052114	N	GX	08R1CA74771B		1,297,829.78		1,297,829.78	1,297,829.78-		
				Sub Total by BU Type		1,297,829.78		1,297,829.78	1,297,829.78-		
				Total by Grant Number		1,297,829.78		1,297,829.78	1,297,829.78-		
	U2405060007	N	GX	08R1CA75903A		1,583,212.20		1,583,212.20	1,583,212.20-		
				Sub Total by BU Type		1,583,212.20		1,583,212.20	1,583,212.20-		
				Total by Grant Number		1,583,212.20		1,583,212.20	1,583,212.20-		
	U3419052098	N	GX	08R1CA76049A		1,319,578.00		1,319,578.00	1,319,578.00-		
				Sub Total by BU Type		1,319,578.00		1,319,578.00	1,319,578.00-		
				Total by Grant Number		1,319,578.00		1,319,578.00	1,319,578.00-		
	51CV0020	N	GX	08R1CA76958A				203,049.31	203,049.31-	203,049.31-	
	U2405060005	N	GX	08R1CA76958A		853,261.00		650,211.69	650,211.69-	203,049.31	
				Sub Total by BU Type		853,261.00		853,261.00	853,261.00-		
				Total by Grant Number		853,261.00		853,261.00	853,261.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	51CV0021	N	GX	08R1CA77876A		239,661.28		239,661.28	239,661.28-		
	U3419052061	N	GX	08R1CA77876A		1,110,591.01		1,110,591.01	1,110,591.01-		
				Sub Total by BU Type		1,350,252.29		1,350,252.29	1,350,252.29-		
				Total by Grant Number		1,350,252.29		1,350,252.29	1,350,252.29-		
	51CV0022	N	GX	08R1CA78590A		131,476.35		131,476.35	131,476.35-		
	U3451402004	N	GX	08R1CA78590A		612,173.65		599,593.15	599,593.15-	12,580.50	
				Sub Total by BU Type		743,650.00		731,069.50	731,069.50-	12,580.50	
				Total by Grant Number		743,650.00		731,069.50	731,069.50-	12,580.50	
	U345140201I	N	GX	08R1CA78590B		1,131,961.77		1,131,961.77	1,131,961.77-		
				Sub Total by BU Type		1,131,961.77		1,131,961.77	1,131,961.77-		
	U3451402019	N	UN	08R1CA78590B		229,500.00				229,500.00	
				Sub Total by BU Type		229,500.00				229,500.00	
				Total by Grant Number		1,361,461.77		1,131,961.77	1,131,961.77-	229,500.00	
	51CV0023	N	GX	08R1CA79491A		34,715.71		34,715.71	34,715.71-		
	U3419052064	N	GX	08R1CA79491A		769,959.29		769,959.29	769,959.29-		
				Sub Total by BU Type		804,675.00		804,675.00	804,675.00-		
				Total by Grant Number		804,675.00		804,675.00	804,675.00-		
	51CV0024	N	GX	08R1CA79580A		97,155.93		97,155.93	97,155.93-		
	U3419052065	N	GX	08R1CA79580A		1,208,633.07		1,208,633.07	1,208,633.07-		
				Sub Total by BU Type		1,305,789.00		1,305,789.00	1,305,789.00-		
				Total by Grant Number		1,305,789.00		1,305,789.00	1,305,789.00-		
	U2462300021	N	GX	08R1CA80946A		1,034,090.50		1,034,090.50	1,034,090.50-		
				Sub Total by BU Type		1,034,090.50		1,034,090.50	1,034,090.50-		
				Total by Grant Number		1,034,090.50		1,034,090.50	1,034,090.50-		
	U3419052099	N	GX	08R1CA84106A		1,592,379.00		1,592,379.00	1,592,379.00-		
				Sub Total by BU Type		1,592,379.00		1,592,379.00	1,592,379.00-		
				Total by Grant Number		1,592,379.00		1,592,379.00	1,592,379.00-		
	U3451402006	N	GX	08R1CA88184A		1,314,000.00		1,314,000.00	1,314,000.00-		
				Sub Total by BU Type		1,314,000.00		1,314,000.00	1,314,000.00-		
				Total by Grant Number		1,314,000.00		1,314,000.00	1,314,000.00-		
	U3420052012	N	GX	08R1CA89225A		883,675.99		883,675.99	883,675.99-		
				Sub Total by BU Type		883,675.99		883,675.99	883,675.99-		
				Total by Grant Number		883,675.99		883,675.99	883,675.99-		
	U3419052119	N	GX	08R1CA90400A		1,349,492.00		1,349,492.00	1,349,492.00-		
				Sub Total by BU Type		1,349,492.00		1,349,492.00	1,349,492.00-		
				Total by Grant Number		1,349,492.00		1,349,492.00	1,349,492.00-		
	U3451402007	N	GX	08R1CA91315A		282,735.00		282,735.00	282,735.00-		
				Sub Total by BU Type		282,735.00		282,735.00	282,735.00-		
				Total by Grant Number		282,735.00		282,735.00	282,735.00-		
	U3451402018	N	GX	08R1CA91885A		658,643.00		658,643.00	658,643.00-		
				Sub Total by BU Type		658,643.00		658,643.00	658,643.00-		
				Total by Grant Number		658,643.00		658,643.00	658,643.00-		
	U3419012011	N	GX	08R1CA93237A		242,090.00				242,090.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		242,090.00				242,090.00	
				Total by Grant Number		242,090.00				242,090.00	
	U3419052117	N	GX	08R1CA93797A		1,357,625.44		1,357,625.44	1,357,625.44-		
				Sub Total by BU Type		1,357,625.44		1,357,625.44	1,357,625.44-		
				Total by Grant Number		1,357,625.44		1,357,625.44	1,357,625.44-		
	U3451502031	N	GX	08R1CA94143C		106,228.02		91,498.03	91,498.03-	14,729.99	
				Sub Total by BU Type		106,228.02		91,498.03	91,498.03-	14,729.99	
				Total by Grant Number		106,228.02		91,498.03	91,498.03-	14,729.99	
	51CV0025	N	GX	08R1DA11707A		130,824.84		130,824.84	130,824.84-		
	U3419052062	N	GX	08R1DA11707A		560,988.16		560,988.16	560,988.16-		
				Sub Total by BU Type		691,813.00		691,813.00	691,813.00-		
				Total by Grant Number		691,813.00		691,813.00	691,813.00-		
	51CV0026	K	GX	08R1DA11893A				4,018.39	4,018.39-	4,018.39-	
	U2405230007	N	GX	08R1DA11893A		376,769.61		376,769.61	376,769.61-		
				Sub Total by BU Type		376,769.61		380,788.00	380,788.00-	4,018.39-	
				Total by Grant Number		376,769.61		380,788.00	380,788.00-	4,018.39-	
	U2405240003	N	GX	08R1DA13580B		3,104,591.00		3,104,591.00	3,104,591.00-		
				Sub Total by BU Type		3,104,591.00		3,104,591.00	3,104,591.00-		
				Total by Grant Number		3,104,591.00		3,104,591.00	3,104,591.00-		
	U3451702028	N	GX	08R1DA14258A		915,110.00		915,110.00	915,110.00-		
				Sub Total by BU Type		915,110.00		915,110.00	915,110.00-		
				Total by Grant Number		915,110.00		915,110.00	915,110.00-		
	U2405240004	N	GX	08R1DA15333A		433,125.00		433,125.00	433,125.00-		
				Sub Total by BU Type		433,125.00		433,125.00	433,125.00-		
				Total by Grant Number		433,125.00		433,125.00	433,125.00-		
	U4405181001	N	GX	08R1DC04846B		1,202,513.95		1,202,513.95	1,202,513.95-		
				Sub Total by BU Type		1,202,513.95		1,202,513.95	1,202,513.95-		
				Total by Grant Number		1,202,513.95		1,202,513.95	1,202,513.95-		
	U3409152004	N	GX	08R1DE12308B		499,185.17		499,185.17	499,185.17-		
				Sub Total by BU Type		499,185.17		499,185.17	499,185.17-		
				Total by Grant Number		499,185.17		499,185.17	499,185.17-		
	U3409252001	N	GX	08R1DE12872A		2,587,692.13		2,587,692.13	2,587,692.13-		
				Sub Total by BU Type		2,587,692.13		2,587,692.13	2,587,692.13-		
				Total by Grant Number		2,587,692.13		2,587,692.13	2,587,692.13-		
	U3455072001	N	GX	08R1DE13613A		821,575.00		522,146.97	522,146.97-	299,428.03	
				Sub Total by BU Type		821,575.00		522,146.97	522,146.97-	299,428.03	
				Total by Grant Number		821,575.00		522,146.97	522,146.97-	299,428.03	
	U3451502015	N	GX	08R1DE14523A		181,390.19		181,240.33	181,240.33-	149.86	
	U3455072013	N	GX	08R1DE14523A		112,609.81		112,609.81	112,609.81-		
				Sub Total by BU Type		294,000.00		293,850.14	293,850.14-	149.86	
				Total by Grant Number		294,000.00		293,850.14	293,850.14-	149.86	
	51CV0027	N	GX	08R1DK39202E		101,520.17		101,520.17	101,520.17-		
	U3451702005	N	GX	08R1DK39202E		43,057.35		43,057.35	43,057.35-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451702022	N	GX	08R1DK39202E		715,266.48		715,266.48	715,266.48-		
				Sub Total by BU Type		859,844.00		859,844.00	859,844.00-		
				Total by Grant Number		859,844.00		859,844.00	859,844.00-		
	51CV0028	K	GX	08R1DK45776B				287,528.49	287,528.49-	287,528.49-	
	U2462300003	K	GX	08R1DK45776B		1,017,135.00		729,606.51	729,606.51-	287,528.49	
				Sub Total by BU Type		1,017,135.00		1,017,135.00	1,017,135.00-		
				Total by Grant Number		1,017,135.00		1,017,135.00	1,017,135.00-		
	U345360200B	N	GX	08R1DK48794A		940,811.81		940,811.81	940,811.81-		
				Sub Total by BU Type		940,811.81		940,811.81	940,811.81-		
	U3453602002	N	UN	08R1DK48794A		940,811.81				940,811.81	
				Sub Total by BU Type		940,811.81				940,811.81	
				Total by Grant Number		1,881,623.62		940,811.81	940,811.81-	940,811.81	
	U3453602007	N	GX	08R1DK48794B		1,508,444.19		1,508,444.19	1,508,444.19-		
				Sub Total by BU Type		1,508,444.19		1,508,444.19	1,508,444.19-		
				Total by Grant Number		1,508,444.19		1,508,444.19	1,508,444.19-		
	51CV0177	N	GX	08R1DK49561B		651,426.00		651,426.00	651,426.00-		
				Sub Total by BU Type		651,426.00		651,426.00	651,426.00-		
	U3451702010	N	UN	08R1DK49561B		651,426.00				651,426.00	
				Sub Total by BU Type		651,426.00				651,426.00	
				Total by Grant Number		1,302,852.00		651,426.00	651,426.00-	651,426.00	
	U345170202G	N	GX	08R1DK49561C		905,666.00		905,666.00	905,666.00-		
				Sub Total by BU Type		905,666.00		905,666.00	905,666.00-		
	U3451702027	N	UN	08R1DK49561C		249,674.00				249,674.00	
				Sub Total by BU Type		249,674.00				249,674.00	
				Total by Grant Number		1,155,340.00		905,666.00	905,666.00-	249,674.00	
	U3451402005	N	GX	08R1DK51529B		574,142.00		574,142.00	574,142.00-		
				Sub Total by BU Type		574,142.00		574,142.00	574,142.00-		
				Total by Grant Number		574,142.00		574,142.00	574,142.00-		
	51CV0029	N	GX	08R1DK52809A		285,705.62		285,705.62	285,705.62-		
	U3419052059	N	GX	08R1DK52809A		486,659.38		486,659.38	486,659.38-		
				Sub Total by BU Type		772,365.00		772,365.00	772,365.00-		
				Total by Grant Number		772,365.00		772,365.00	772,365.00-		
	U3419052121	N	GX	08R1DK52809B		957,072.03		957,072.03	957,072.03-		
				Sub Total by BU Type		957,072.03		957,072.03	957,072.03-		
				Total by Grant Number		957,072.03		957,072.03	957,072.03-		
	U3451702026	N	GX	08R1DK52907B		378,741.00		378,741.00	378,741.00-		
				Sub Total by BU Type		378,741.00		378,741.00	378,741.00-		
				Total by Grant Number		378,741.00		378,741.00	378,741.00-		
	U3455072010	N	GX	08R1DK59280A		294,959.00		294,959.00	294,959.00-		
				Sub Total by BU Type		294,959.00		294,959.00	294,959.00-		
				Total by Grant Number		294,959.00		294,959.00	294,959.00-		
	U3453142001	N	GX	08R1DK59869A		1,664,774.00		1,664,774.00	1,664,774.00-		
				Sub Total by BU Type		1,664,774.00		1,664,774.00	1,664,774.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,664,774.00		1,664,774.00	1,664,774.00-		
	U2462360014	N	GX	08R1DK60447A		605,000.00		605,000.00	605,000.00-		
				Sub Total by BU Type		605,000.00		605,000.00	605,000.00-		
				Total by Grant Number		605,000.00		605,000.00	605,000.00-		
	U3451502016	N	GX	08R1DK63336A		1,317,340.77		1,317,340.77	1,317,340.77-		
	U3455072014	N	GX	08R1DK63336A		242,918.78		242,918.78	242,918.78-		
				Sub Total by BU Type		1,560,259.55		1,560,259.55	1,560,259.55-		
				Total by Grant Number		1,560,259.55		1,560,259.55	1,560,259.55-		
	51ZU0003	N	GX	08R1DK63416A		84,602.11		84,602.11	84,602.11-		
	U3451702030	N	GX	08R1DK63416A		642,397.89		642,397.89	642,397.89-		
				Sub Total by BU Type		727,000.00		727,000.00	727,000.00-		
				Total by Grant Number		727,000.00		727,000.00	727,000.00-		
	51CV0030	N	GX	08R1ES07505A		148,960.27		148,960.27	148,960.27-		
	U3451602009	N	GX	08R1ES07505A		477,992.73		461,365.80	461,365.80-	16,626.93	
				Sub Total by BU Type		626,953.00		610,326.07	610,326.07-	16,626.93	
				Total by Grant Number		626,953.00		610,326.07	610,326.07-	16,626.93	
	51CV0031	K	GX	08R1EY07609E				44,309.74	44,309.74-	44,309.74-	
	U2405090011	K	GX	08R1EY07609E		1,454,801.51		1,410,491.77	1,410,491.77-	44,309.74	
				Sub Total by BU Type		1,454,801.51		1,454,801.51	1,454,801.51-		
				Total by Grant Number		1,454,801.51		1,454,801.51	1,454,801.51-		
	U3452702003	N	GX	08R1EY10542C		759,951.00		759,951.00	759,951.00-		
				Sub Total by BU Type		759,951.00		759,951.00	759,951.00-		
				Total by Grant Number		759,951.00		759,951.00	759,951.00-		
	U2462390001	N	GX	08R1EY10595A		1,312,680.00		1,312,680.00	1,312,680.00-		
				Sub Total by BU Type		1,312,680.00		1,312,680.00	1,312,680.00-		
				Total by Grant Number		1,312,680.00		1,312,680.00	1,312,680.00-		
	U2462390002	N	GX	08R1EY10595B		1,280,142.00		1,280,142.00	1,280,142.00-		
				Sub Total by BU Type		1,280,142.00		1,280,142.00	1,280,142.00-		
				Total by Grant Number		1,280,142.00		1,280,142.00	1,280,142.00-		
	U3452702005	N	GX	08R1EY10958B		69,458.00		69,458.00	69,458.00-		
				Sub Total by BU Type		69,458.00		69,458.00	69,458.00-		
				Total by Grant Number		69,458.00		69,458.00	69,458.00-		
	U3452702004	N	GX	08R1EY13000A		919,407.00		919,407.00	919,407.00-		
				Sub Total by BU Type		919,407.00		919,407.00	919,407.00-		
				Total by Grant Number		919,407.00		919,407.00	919,407.00-		
	U3452702006	N	GX	08R1EY13394B		1,089,703.54		1,089,703.54	1,089,703.54-		
				Sub Total by BU Type		1,089,703.54		1,089,703.54	1,089,703.54-		
				Total by Grant Number		1,089,703.54		1,089,703.54	1,089,703.54-		
	U2462350002	N	GX	08R1GM32441D		1,012,391.85		1,012,391.85	1,012,391.85-		
				Sub Total by BU Type		1,012,391.85		1,012,391.85	1,012,391.85-		
				Total by Grant Number		1,012,391.85		1,012,391.85	1,012,391.85-		
	U2462350059	N	GX	08R1GM32441E		1,152,834.00		1,152,834.00	1,152,834.00-		
				Sub Total by BU Type		1,152,834.00		1,152,834.00	1,152,834.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,152,834.00		1,152,834.00	1,152,834.00-		
	51CV0179	N	GX	08R1GM34500E		874,939.00		874,939.00	874,939.00-		
				Sub Total by BU Type		874,939.00		874,939.00	874,939.00-		
	U3451602001	N	UN	08R1GM34500E		874,939.00		7,315.00-	7,315.00	882,254.00	
				Sub Total by BU Type		874,939.00		7,315.00-	7,315.00	882,254.00	
				Total by Grant Number		1,749,878.00		867,624.00	867,624.00-	882,254.00	
	U2405090015	N	GX	08R1GM34927E		1,130,109.00		1,130,109.00	1,130,109.00-		
				Sub Total by BU Type		1,130,109.00		1,130,109.00	1,130,109.00-		
				Total by Grant Number		1,130,109.00		1,130,109.00	1,130,109.00-		
	51CV0059	K	GX	08R1GM36956C		476,567.00		476,507.00	476,507.00-	60.00	
				Sub Total by BU Type		476,567.00		476,507.00	476,507.00-	60.00	
				Total by Grant Number		476,567.00		476,507.00	476,507.00-	60.00	
	U2405090001	N	GX	08R1GM36956D		556,201.00		556,201.00	556,201.00-		
				Sub Total by BU Type		556,201.00		556,201.00	556,201.00-		
				Total by Grant Number		556,201.00		556,201.00	556,201.00-		
	U2462300015	N	GX	08R1GM39451E		1,099,287.00		1,099,287.00	1,099,287.00-		
				Sub Total by BU Type		1,099,287.00		1,099,287.00	1,099,287.00-		
				Total by Grant Number		1,099,287.00		1,099,287.00	1,099,287.00-		
	U2405090016	N	GX	08R1GM40384E		1,050,856.74		1,050,856.74	1,050,856.74-		
				Sub Total by BU Type		1,050,856.74		1,050,856.74	1,050,856.74-		
				Total by Grant Number		1,050,856.74		1,050,856.74	1,050,856.74-		
	U2405090004	K	GX	08R1GM41803C		389,747.32		388,520.20	388,520.20-	1,227.12	
				Sub Total by BU Type		389,747.32		388,520.20	388,520.20-	1,227.12	
				Total by Grant Number		389,747.32		388,520.20	388,520.20-	1,227.12	
	U3420052005	N	GX	08R1GM42223D		627,256.00		627,256.00	627,256.00-		
				Sub Total by BU Type		627,256.00		627,256.00	627,256.00-		
				Total by Grant Number		627,256.00		627,256.00	627,256.00-		
	U2405090018	N	GX	08R1GM44931C		790,492.00		790,492.00	790,492.00-		
				Sub Total by BU Type		790,492.00		790,492.00	790,492.00-		
				Total by Grant Number		790,492.00		790,492.00	790,492.00-		
	U2405090006	N	GX	08R1GM45571B		613,644.00		613,644.00	613,644.00-		
				Sub Total by BU Type		613,644.00		613,644.00	613,644.00-		
				Total by Grant Number		613,644.00		613,644.00	613,644.00-		
	U3409152002	N	GX	08R1GM51188C		455,516.00		455,516.00	455,516.00-		
				Sub Total by BU Type		455,516.00		455,516.00	455,516.00-		
				Total by Grant Number		455,516.00		455,516.00	455,516.00-		
	U3409152005	N	GX	08R1GM51188D		1,411,200.00		1,411,200.00	1,411,200.00-		
				Sub Total by BU Type		1,411,200.00		1,411,200.00	1,411,200.00-		
				Total by Grant Number		1,411,200.00		1,411,200.00	1,411,200.00-		
	51CV0032	N	GX	08R1GM57428B		1,609.65		1,609.65	1,609.65-		
	U3419052092	N	GX	08R1GM57428B		641,685.12		641,685.12	641,685.12-		
				Sub Total by BU Type		643,294.77		643,294.77	643,294.77-		
				Total by Grant Number		643,294.77		643,294.77	643,294.77-		

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	U2405090014	N	GX	08R1GM59346A		755,163.00		755,163.00	755,163.00-		
				Sub Total by BU Type		755,163.00		755,163.00	755,163.00-		
				Total by Grant Number		755,163.00		755,163.00	755,163.00-		
	U2462260030	N	GX	08R1GM60029A		1,098,515.00		1,098,515.00	1,098,515.00-		
				Sub Total by BU Type		1,098,515.00		1,098,515.00	1,098,515.00-		
				Total by Grant Number		1,098,515.00		1,098,515.00	1,098,515.00-		
	U2462300054	N	GX	08R1GM61068B		777,964.47		777,964.47	777,964.47-		
				Sub Total by BU Type		777,964.47		777,964.47	777,964.47-		
				Total by Grant Number		777,964.47		777,964.47	777,964.47-		
	U2462300017	N	GX	08R1GM61603A		768,736.72		768,736.72	768,736.72-		
				Sub Total by BU Type		768,736.72		768,736.72	768,736.72-		
				Total by Grant Number		768,736.72		768,736.72	768,736.72-		
	U3419052105	N	GX	08R1GM61961A		898,357.67		898,357.67	898,357.67-		
				Sub Total by BU Type		898,357.67		898,357.67	898,357.67-		
				Total by Grant Number		898,357.67		898,357.67	898,357.67-		
	U2462300020	N	GX	08R1GM62484A		437,911.80		437,911.80	437,911.80-		
				Sub Total by BU Type		437,911.80		437,911.80	437,911.80-		
				Total by Grant Number		437,911.80		437,911.80	437,911.80-		
	U2412150001	N	GX	08R1GM62915A		902,210.36		902,210.36	902,210.36-		
				Sub Total by BU Type		902,210.36		902,210.36	902,210.36-		
				Total by Grant Number		902,210.36		902,210.36	902,210.36-		
	U3453172003	N	GX	08R1GM63043A		308,456.00				308,456.00	
				Sub Total by BU Type		308,456.00				308,456.00	
				Total by Grant Number		308,456.00				308,456.00	
	U2462300039	N	GX	08R1GM65204A		986,940.46		986,940.46	986,940.46-		
				Sub Total by BU Type		986,940.46		986,940.46	986,940.46-		
				Total by Grant Number		986,940.46		986,940.46	986,940.46-		
	U2405090019	N	GX	08R1GM65252A		845,363.00		845,363.00	845,363.00-		
				Sub Total by BU Type		845,363.00		845,363.00	845,363.00-		
				Total by Grant Number		845,363.00		845,363.00	845,363.00-		
	U3419052118	N	GX	08R1GM65508A		882,250.00		882,250.00	882,250.00-		
				Sub Total by BU Type		882,250.00		882,250.00	882,250.00-		
				Total by Grant Number		882,250.00		882,250.00	882,250.00-		
	U4405141001	N	GX	08R1GM67272A		754,783.70		754,783.70	754,783.70-		
	U4405141002	N	GX	08R1GM67272A		66,401.10		66,401.10	66,401.10-		
				Sub Total by BU Type		821,184.80		821,184.80	821,184.80-		
				Total by Grant Number		821,184.80		821,184.80	821,184.80-		
	U3452602001	N	GX	08R1HD28165B		546,247.24		546,247.24	546,247.24-		
	U3452632001	N	GX	08R1HD28165B		278,858.68		278,858.68	278,858.68-		
				Sub Total by BU Type		825,105.92		825,105.92	825,105.92-		
				Total by Grant Number		825,105.92		825,105.92	825,105.92-		
	U3455072005	N	GX	08R1HD34812B		1,270,491.00		1,270,491.00	1,270,491.00-		
				Sub Total by BU Type		1,270,491.00		1,270,491.00	1,270,491.00-		

Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,270,491.00		1,270,491.00	1,270,491.00-		
	U3455072002	N	GX	08R1HD35396B		506,375.00		506,375.00	506,375.00-		
				Sub Total by BU Type		506,375.00		506,375.00	506,375.00-		
				Total by Grant Number		506,375.00		506,375.00	506,375.00-		
	U3455072008	N	GX	08R1HD37804B		784,093.00		784,093.00	784,093.00-		
				Sub Total by BU Type		784,093.00		784,093.00	784,093.00-		
				Total by Grant Number		784,093.00		784,093.00	784,093.00-		
	U3452632002	N	GX	08R1HD38468A		1,006,250.00		1,006,250.00	1,006,250.00-		
				Sub Total by BU Type		1,006,250.00		1,006,250.00	1,006,250.00-		
				Total by Grant Number		1,006,250.00		1,006,250.00	1,006,250.00-		
	U3452612001	N	GX	08R1HD38813B		937,655.83		937,655.83	937,655.83-		
				Sub Total by BU Type		937,655.83		937,655.83	937,655.83-		
				Total by Grant Number		937,655.83		937,655.83	937,655.83-		
	U2405230014	N	GX	08R1HD39438A		380,008.23		380,008.23	380,008.23-		
				Sub Total by BU Type		380,008.23		380,008.23	380,008.23-		
				Total by Grant Number		380,008.23		380,008.23	380,008.23-		
	U2405060013	N	GX	08R1HD39620A		1,565,086.12		1,565,086.12	1,565,086.12-		
				Sub Total by BU Type		1,565,086.12		1,565,086.12	1,565,086.12-		
				Total by Grant Number		1,565,086.12		1,565,086.12	1,565,086.12-		
	U4405181003	N	GX	08R1HD42882A		779,145.00		779,145.00	779,145.00-		
				Sub Total by BU Type		779,145.00		779,145.00	779,145.00-		
				Total by Grant Number		779,145.00		779,145.00	779,145.00-		
	U3451702029	N	GX	08R1HL38690D		1,463,091.00		1,463,091.00	1,463,091.00-		
				Sub Total by BU Type		1,463,091.00		1,463,091.00	1,463,091.00-		
				Total by Grant Number		1,463,091.00		1,463,091.00	1,463,091.00-		
	U3451702003	N	GX	08R1HL40781D		421,405.86		421,405.86	421,405.86-		
				Sub Total by BU Type		421,405.86		421,405.86	421,405.86-		
				Total by Grant Number		421,405.86		421,405.86	421,405.86-		
	U3452012001	N	GX	08R1HL44126B		455,610.00		243,718.00	243,718.00-	211,892.00	
				Sub Total by BU Type		455,610.00		243,718.00	243,718.00-	211,892.00	
				Total by Grant Number		455,610.00		243,718.00	243,718.00-	211,892.00	
	51CV0033	N	GX	08R1HL48023B		306.50		306.50	306.50-		
	U3451702014	N	GX	08R1HL48023B		653,334.50		653,334.50	653,334.50-		
				Sub Total by BU Type		653,641.00		653,641.00	653,641.00-		
				Total by Grant Number		653,641.00		653,641.00	653,641.00-		
	U3451402001	N	GX	08R1HL48282B		1,061,456.32		1,061,456.32	1,061,456.32-		
				Sub Total by BU Type		1,061,456.32		1,061,456.32	1,061,456.32-		
				Total by Grant Number		1,061,456.32		1,061,456.32	1,061,456.32-		
	U3451402010	N	GX	08R1HL48282C		1,176,201.92		1,176,201.92	1,176,201.92-		
				Sub Total by BU Type		1,176,201.92		1,176,201.92	1,176,201.92-		
				Total by Grant Number		1,176,201.92		1,176,201.92	1,176,201.92-		
	U3451702009	N	GX	08R1HL52190A		451,419.00		451,419.00	451,419.00-		
				Sub Total by BU Type		451,419.00		451,419.00	451,419.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		451,419.00		451,419.00	451,419.00-		
	U3451502003	N	GX	08R1HL55940A		917,988.00		1,077,610.34	1,077,610.34-	159,622.34-	
	U3451602007	N	GX	08R1HL55940A		159,622.34				159,622.34	
				Sub Total by BU Type		1,077,610.34		1,077,610.34	1,077,610.34-		
				Total by Grant Number		1,077,610.34		1,077,610.34	1,077,610.34-		
	U3451502006	N	GX	08R1HL55940B		1,186,903.62		1,186,903.62	1,186,903.62-		
	U3451602013	N	GX	08R1HL55940B		87,209.39		87,209.39	87,209.39-		
	U3455072006	N	GX	08R1HL55940B		102,150.65		102,150.65	102,150.65-		
				Sub Total by BU Type		1,376,263.66		1,376,263.66	1,376,263.66-		
				Total by Grant Number		1,376,263.66		1,376,263.66	1,376,263.66-		
	51CV0034	N	GX	08R1HL56190A		180,800.98		180,800.98	180,800.98-		
	U3451402003	N	GX	08R1HL56190A		394,560.02		394,560.02	394,560.02-		
				Sub Total by BU Type		575,361.00		575,361.00	575,361.00-		
				Total by Grant Number		575,361.00		575,361.00	575,361.00-		
	U3451502004	N	GX	08R1HL58969A		1,202,757.91		1,201,863.45	1,201,863.45-	894.46	
	U3451602011	N	GX	08R1HL58969A		154,246.09		154,246.09	154,246.09-		
				Sub Total by BU Type		1,357,004.00		1,356,109.54	1,356,109.54-	894.46	
				Total by Grant Number		1,357,004.00		1,356,109.54	1,356,109.54-	894.46	
	U2462300005	N	GX	08R1HL58984A		835,640.00		835,640.00	835,640.00-		
				Sub Total by BU Type		835,640.00		835,640.00	835,640.00-		
				Total by Grant Number		835,640.00		835,640.00	835,640.00-		
	U2462300024	N	GX	08R1HL58984B		1,177,264.00		1,177,264.00	1,177,264.00-		
				Sub Total by BU Type		1,177,264.00		1,177,264.00	1,177,264.00-		
				Total by Grant Number		1,177,264.00		1,177,264.00	1,177,264.00-		
	U3453602004	N	GX	08R1HL62400A		1,019,401.25		1,019,401.25	1,019,401.25-		
				Sub Total by BU Type		1,019,401.25		1,019,401.25	1,019,401.25-		
				Total by Grant Number		1,019,401.25		1,019,401.25	1,019,401.25-		
	U3452372002	N	GX	08R1HL64088A		1,022,000.00		1,022,000.00	1,022,000.00-		
				Sub Total by BU Type		1,022,000.00		1,022,000.00	1,022,000.00-		
				Total by Grant Number		1,022,000.00		1,022,000.00	1,022,000.00-		
	U3451602012	N	GX	08R1HL65135A		917,596.00		908,133.34	908,133.34-	9,462.66	
				Sub Total by BU Type		917,596.00		908,133.34	908,133.34-	9,462.66	
				Total by Grant Number		917,596.00		908,133.34	908,133.34-	9,462.66	
	U3451702025	N	GX	08R1HL66446A		962,031.54		962,031.54	962,031.54-		
				Sub Total by BU Type		962,031.54		962,031.54	962,031.54-		
				Total by Grant Number		962,031.54		962,031.54	962,031.54-		
	U3451602015	N	GX	08R1HL66898B		220,500.00		220,500.00	220,500.00-		
				Sub Total by BU Type		220,500.00		220,500.00	220,500.00-		
				Total by Grant Number		220,500.00		220,500.00	220,500.00-		
	U2405240005	N	GX	08R1MH57110B		1,375,680.38		1,375,680.38	1,375,680.38-		
				Sub Total by BU Type		1,375,680.38		1,375,680.38	1,375,680.38-		
				Total by Grant Number		1,375,680.38		1,375,680.38	1,375,680.38-		
	U2405230010	N	GX	08R1MH59608A		608,616.45		608,616.45	608,616.45-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		608,616.45		608,616.45	608,616.45-		
				Total by Grant Number		608,616.45		608,616.45	608,616.45-		
	U3451602003	N	GX	08R1MH60252A		1,074,094.00		1,074,094.00	1,074,094.00-		
				Sub Total by BU Type		1,074,094.00		1,074,094.00	1,074,094.00-		
				Total by Grant Number		1,074,094.00		1,074,094.00	1,074,094.00-		
	U2405060008	N	GX	08R1MH61810A		1,338,934.00		1,338,934.00	1,338,934.00-		
				Sub Total by BU Type		1,338,934.00		1,338,934.00	1,338,934.00-		
				Total by Grant Number		1,338,934.00		1,338,934.00	1,338,934.00-		
	U4405181002	N	GX	08R1MH62061B		203,339.36		203,339.36	203,339.36-		
				Sub Total by BU Type		203,339.36		203,339.36	203,339.36-		
				Total by Grant Number		203,339.36		203,339.36	203,339.36-		
	U2405230013	N	GX	08R1MH62977A		425,449.00		425,449.00	425,449.00-		
				Sub Total by BU Type		425,449.00		425,449.00	425,449.00-		
				Total by Grant Number		425,449.00		425,449.00	425,449.00-		
	U3451602014	N	GX	08R1MH64772A		1,323,000.00		1,323,000.00	1,323,000.00-		
				Sub Total by BU Type		1,323,000.00		1,323,000.00	1,323,000.00-		
				Total by Grant Number		1,323,000.00		1,323,000.00	1,323,000.00-		
	U345305200E	N	GX	08R1MH65151A		1,461,783.51		1,461,783.51	1,461,783.51-		
				Sub Total by BU Type		1,461,783.51		1,461,783.51	1,461,783.51-		
	U3453052005		UN	08R1MH65151A		294,250.00				294,250.00	
				Sub Total by BU Type		294,250.00				294,250.00	
				Total by Grant Number		1,756,033.51		1,461,783.51	1,461,783.51-	294,250.00	
	U2405240007	N	GX	08R1MH67281A		3,243,488.00		3,243,488.00	3,243,488.00-		
				Sub Total by BU Type		3,243,488.00		3,243,488.00	3,243,488.00-		
				Total by Grant Number		3,243,488.00		3,243,488.00	3,243,488.00-		
	U3418072007	N	GX	08R1NR04861A		1,675,118.00		1,675,118.00	1,675,118.00-		
				Sub Total by BU Type		1,675,118.00		1,675,118.00	1,675,118.00-		
				Total by Grant Number		1,675,118.00		1,675,118.00	1,675,118.00-		
	U3418092002	N	GX	08R1NR07743A		2,997,573.00		2,997,573.00	2,997,573.00-		
				Sub Total by BU Type		2,997,573.00		2,997,573.00	2,997,573.00-		
				Total by Grant Number		2,997,573.00		2,997,573.00	2,997,573.00-		
	U3418092001	N	GX	08R1NR07759A		1,702,118.00		1,692,175.47	1,692,175.47-	9,942.53	
				Sub Total by BU Type		1,702,118.00		1,692,175.47	1,692,175.47-	9,942.53	
				Total by Grant Number		1,702,118.00		1,692,175.47	1,692,175.47-	9,942.53	
	U3418092003	N	GX	08R1NR07762A		1,554,534.00		1,554,534.00	1,554,534.00-		
				Sub Total by BU Type		1,554,534.00		1,554,534.00	1,554,534.00-		
				Total by Grant Number		1,554,534.00		1,554,534.00	1,554,534.00-		
	U3451602008	N	GX	08R1NS33194A		895,367.00		895,367.00	895,367.00-		
				Sub Total by BU Type		895,367.00		895,367.00	895,367.00-		
				Total by Grant Number		895,367.00		895,367.00	895,367.00-		
	51CV0035	N	GX	08R1NS34239B				261,319.99	261,319.99-	261,319.99-	
	U3453012003	N	GX	08R1NS34239B		1,625,296.48		1,513,396.57	1,513,396.57-	111,899.91	
	U345305200A	N	GX	08R1NS34239B		332,518.58		183,098.50	183,098.50-	149,420.08	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,957,815.06		1,957,815.06	1,957,815.06-		
	U3453052001	N	UN	08R1NS34239B		366,705.00				366,705.00	
				Sub Total by BU Type		366,705.00				366,705.00	
				Total by Grant Number		2,324,520.06		1,957,815.06	1,957,815.06-	366,705.00	
	51CV0036	N	GX	08R1NS35206A				28,240.98	28,240.98-	28,240.98-	
	U3451802002	N	GX	08R1NS35206A		8,259.92				8,259.92	
	U3451802003	N	GX	08R1NS35206A		386,024.46		366,043.40	366,043.40-	19,981.06	
	U3451802006	N	GX	08R1NS35206A		778,722.62		565,864.31	565,864.31-	212,858.31	
				Sub Total by BU Type		1,173,007.00		960,148.69	960,148.69-	212,858.31	
				Total by Grant Number		1,173,007.00		960,148.69	960,148.69-	212,858.31	
	51CV0180	N	GX	08R1NS36127A				1,095,318.50	1,095,318.50-	1,095,318.50-	
	U345301200H	N	GX	08R1NS36127A		1,141,720.00		46,401.50	46,401.50-	1,095,318.50	
				Sub Total by BU Type		1,141,720.00		1,141,720.00	1,141,720.00-		
	U3453012008	N	UN	08R1NS36127A		1,141,720.00				1,141,720.00	
				Sub Total by BU Type		1,141,720.00				1,141,720.00	
				Total by Grant Number		2,283,440.00		1,141,720.00	1,141,720.00-	1,141,720.00	
	51CV0037	N	GX	08R1NS36229A				230,329.44	230,329.44-	230,329.44-	
	U3420052007	N	GX	08R1NS36229A		501,845.31		271,515.87	271,515.87-	230,329.44	
				Sub Total by BU Type		501,845.31		501,845.31	501,845.31-		
				Total by Grant Number		501,845.31		501,845.31	501,845.31-		
	U3420052014	N	GX	08R1NS36229B		1,752,180.69		1,748,221.31	1,748,221.31-	3,959.38	
				Sub Total by BU Type		1,752,180.69		1,748,221.31	1,748,221.31-	3,959.38	
				Total by Grant Number		1,752,180.69		1,748,221.31	1,748,221.31-	3,959.38	
	U3451602010	N	GX	08R1NS37849A		829,960.00		829,960.00	829,960.00-		
				Sub Total by BU Type		829,960.00		829,960.00	829,960.00-		
				Total by Grant Number		829,960.00		829,960.00	829,960.00-		
	U3451702023	N	GX	08R1NS39751A		828,645.00		828,645.00	828,645.00-		
				Sub Total by BU Type		828,645.00		828,645.00	828,645.00-		
				Total by Grant Number		828,645.00		828,645.00	828,645.00-		
	U3409152001	N	GX	08R1NS39940A		1,005,667.88		1,005,667.88	1,005,667.88-		
				Sub Total by BU Type		1,005,667.88		1,005,667.88	1,005,667.88-		
				Total by Grant Number		1,005,667.88		1,005,667.88	1,005,667.88-		
	U3453012023	N	GX	08R1NS41858A		308,125.00		308,125.00	308,125.00-		
	U345305200B	N	GX	08R1NS41858A		786,531.66		786,531.66	786,531.66-		
				Sub Total by BU Type		1,094,656.66		1,094,656.66	1,094,656.66-		
	U3453052002	N	UN	08R1NS41858A		257,323.00				257,323.00	
				Sub Total by BU Type		257,323.00				257,323.00	
				Total by Grant Number		1,351,979.66		1,094,656.66	1,094,656.66-	257,323.00	
	U3453012025	N	GX	08R1NS41862A		126,470.39		126,470.39	126,470.39-		
	U345305200C	N	GX	08R1NS41862A		620,800.44		620,800.44	620,800.44-		
				Sub Total by BU Type		747,270.83		747,270.83	747,270.83-		
	U3453052003	N	UN	08R1NS41862A		429,375.00				429,375.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		429,375.00				429,375.00	
				Total by Grant Number		1,176,645.83		747,270.83	747,270.83-	429,375.00	
	U345305200D	N	GX	08R1NS43113A		838,078.00		838,078.00	838,078.00-		
				Sub Total by BU Type		838,078.00		838,078.00	838,078.00-		
	U3453052004	N	UN	08R1NS43113A		209,653.00				209,653.00	
				Sub Total by BU Type		209,653.00				209,653.00	
				Total by Grant Number		1,047,731.00		838,078.00	838,078.00-	209,653.00	
	U3451502005	N	GX	08R1RR14480A		283,808.00		283,808.00	283,808.00-		
				Sub Total by BU Type		283,808.00		283,808.00	283,808.00-		
				Total by Grant Number		283,808.00		283,808.00	283,808.00-		
	U3451502019	N	GX	08R3AA13701A		78,466.67		78,466.67	78,466.67-		
	U3455072011	N	GX	08R3AA13701A		68,533.33		68,533.33	68,533.33-		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00-		
				Total by Grant Number		147,000.00		147,000.00	147,000.00-		
	U3420052011	N	GX	08R3AG17294A		73,000.00		73,000.00	73,000.00-		
				Sub Total by BU Type		73,000.00		73,000.00	73,000.00-		
				Total by Grant Number		73,000.00		73,000.00	73,000.00-		
	U3409152003	N	GX	08R3AG19487A		73,729.00		73,729.00	73,729.00-		
				Sub Total by BU Type		73,729.00		73,729.00	73,729.00-		
				Total by Grant Number		73,729.00		73,729.00	73,729.00-		
	U3418072006	N	GX	08R3AG19938A		73,750.00		71,896.77	71,896.77-	1,853.23	
				Sub Total by BU Type		73,750.00		71,896.77	71,896.77-	1,853.23	
				Total by Grant Number		73,750.00		71,896.77	71,896.77-	1,853.23	
	U2462390091	N	GX	08R3AI51176A		145,000.00		145,000.00	145,000.00-		
				Sub Total by BU Type		145,000.00		145,000.00	145,000.00-		
				Total by Grant Number		145,000.00		145,000.00	145,000.00-		
	U3453012029	N	GX	08R3AI53196A		147,000.00		147,000.00	147,000.00-		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00-		
				Total by Grant Number		147,000.00		147,000.00	147,000.00-		
	U3455072007	N	GX	08R3AR44945B		71,550.00		71,550.00	71,550.00-		
				Sub Total by BU Type		71,550.00		71,550.00	71,550.00-		
				Total by Grant Number		71,550.00		71,550.00	71,550.00-		
	U3418112002	N	GX	08R3CA89535A		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
				Total by Grant Number		50,000.00		50,000.00	50,000.00-		
	U3451802008	N	GX	08R3CA94770A		73,563.00		73,563.00	73,563.00-		
	U3453012031	N	GX	08R3CA94770A		73,500.00		73,500.00	73,500.00-		
				Sub Total by BU Type		147,063.00		147,063.00	147,063.00-		
				Total by Grant Number		147,063.00		147,063.00	147,063.00-		
	U3409302001	N	GX	08R3DE12807A		72,535.00		72,535.00	72,535.00-		
				Sub Total by BU Type		72,535.00		72,535.00	72,535.00-		
				Total by Grant Number		72,535.00		72,535.00	72,535.00-		
	U2462300030	N	GX	08R3ES11403A		145,000.00		145,000.00	145,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		145,000.00		145,000.00	145,000.00-		
				Total by Grant Number		145,000.00		145,000.00	145,000.00-		
	U2462300029	N	GX	08R3ES11441A		138,790.00		138,790.00	138,790.00-		
				Sub Total by BU Type		138,790.00		138,790.00	138,790.00-		
				Total by Grant Number		138,790.00		138,790.00	138,790.00-		
	51CV0131	N	GX	08R3HD40731A				145,151.38	145,151.38-	145,151.38-	
	U3455072001	N	GX	08R3HD40731A		146,000.00		848.62	848.62-	145,151.38	
				Sub Total by BU Type		146,000.00		146,000.00	146,000.00-		
	U3455072009	N	UN	08R3HD40731A		146,000.00				146,000.00	
				Sub Total by BU Type		146,000.00				146,000.00	
				Total by Grant Number		292,000.00		146,000.00	146,000.00-	146,000.00	
	U3452611001	N	GX	08R3HD42610A		13,000.00		13,000.00	13,000.00-		
				Sub Total by BU Type		13,000.00		13,000.00	13,000.00-		
				Total by Grant Number		13,000.00		13,000.00	13,000.00-		
	U2405230003	N	GX	08R3MH57240A		31,709.00		31,593.80	31,593.80-	115.20	
				Sub Total by BU Type		31,709.00		31,593.80	31,593.80-	115.20	
				Total by Grant Number		31,709.00		31,593.80	31,593.80-	115.20	
	U2405060004	N	GX	08R3MH57282A		136,976.00				136,976.00	
				Sub Total by BU Type		136,976.00				136,976.00	
				Total by Grant Number		136,976.00				136,976.00	
	U2462300004	N	GX	08R3TW00705A		63,355.00		63,355.00	63,355.00-		
				Sub Total by BU Type		63,355.00		63,355.00	63,355.00-		
				Total by Grant Number		63,355.00		63,355.00	63,355.00-		
	U2462300034	N	GX	08R3TW01212A		109,780.00		109,780.00	109,780.00-		
				Sub Total by BU Type		109,780.00		109,780.00	109,780.00-		
				Total by Grant Number		109,780.00		109,780.00	109,780.00-		
	U3420052003	N	GX	08R5AI39670A		106,736.00		106,600.05	106,600.05-	135.95	
				Sub Total by BU Type		106,736.00		106,600.05	106,600.05-	135.95	
				Total by Grant Number		106,736.00		106,600.05	106,600.05-	135.95	
	U4405181004	N	GX	08R5DA13522B		515,423.13		515,203.54	515,203.54-	219.59	
				Sub Total by BU Type		515,423.13		515,203.54	515,203.54-	219.59	
				Total by Grant Number		515,423.13		515,203.54	515,203.54-	219.59	
	U3453012018	N	GX	08R5DC03162A		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	U3453172002	N	GX	08R5ES10025A		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	U4405051003	N	GX	08R5ES11788A		102,843.00		102,843.00	102,843.00-		
				Sub Total by BU Type		102,843.00		102,843.00	102,843.00-		
				Total by Grant Number		102,843.00		102,843.00	102,843.00-		
	U3420052009	N	GX	08R5EY11777B		106,347.00		84,351.00	84,351.00-	21,996.00	
				Sub Total by BU Type		106,347.00		84,351.00	84,351.00-	21,996.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		106,347.00		84,351.00	84,351.00-	21,996.00	
	51CV0160	N	GX	08R5NS36423A		111,400.00		93,377.86	93,377.86-	18,022.14	
				Sub Total by BU Type		111,400.00		93,377.86	93,377.86-	18,022.14	
				Total by Grant Number		111,400.00		93,377.86	93,377.86-	18,022.14	
	U3452412006	N	GX	08R7AA07818D		285,618.85		285,491.65	285,491.65-	127.20	
	U3452412008	N	GX	08R7AA07818D		1,073,319.00		1,072,085.98	1,072,085.98-	1,233.02	
				Sub Total by BU Type		1,358,937.85		1,357,577.63	1,357,577.63-	1,360.22	
				Total by Grant Number		1,358,937.85		1,357,577.63	1,357,577.63-	1,360.22	
	U3419052156	N	GX	08R7CA38173H		702,156.74		702,156.74	702,156.74-		
				Sub Total by BU Type		702,156.74		702,156.74	702,156.74-		
				Total by Grant Number		702,156.74		702,156.74	702,156.74-		
	51CV0038	N	GX	08R7HL38690C		439,972.52		439,972.52	439,972.52-		
	U3451702001	N	GX	08R7HL38690C		797,064.48		797,064.48	797,064.48-		
				Sub Total by BU Type		1,237,037.00		1,237,037.00	1,237,037.00-		
				Total by Grant Number		1,237,037.00		1,237,037.00	1,237,037.00-		
	U3453012024	N	GX	08R7NS36126B		238,845.11		238,845.11	238,845.11-		
	U3453052006	N	GX	08R7NS36126B		1,256,640.88		1,256,640.88	1,256,640.88-		
				Sub Total by BU Type		1,495,485.99		1,495,485.99	1,495,485.99-		
				Total by Grant Number		1,495,485.99		1,495,485.99	1,495,485.99-		
	U3453052020	N	GX	08R7NS36126C		1,053,673.94		1,028,665.21	1,028,665.21-	25,008.73	
				Sub Total by BU Type		1,053,673.94		1,028,665.21	1,028,665.21-	25,008.73	
				Total by Grant Number		1,053,673.94		1,028,665.21	1,028,665.21-	25,008.73	
	51CV0039	N	GX	08R9AA11291A		104,698.61		104,698.61	104,698.61-		
	U3452292007	N	GX	08R9AA11291A		344,301.39		344,301.39	344,301.39-		
				Sub Total by BU Type		449,000.00		449,000.00	449,000.00-		
				Total by Grant Number		449,000.00		449,000.00	449,000.00-		
	U2462390003	N	GX	08R9AI40165B		486,928.00		486,928.00	486,928.00-		
				Sub Total by BU Type		486,928.00		486,928.00	486,928.00-		
				Total by Grant Number		486,928.00		486,928.00	486,928.00-		
	51CV0040	N	GX	08R9AI42404A		163,496.68		163,496.68	163,496.68-		
	U3453012007	N	GX	08R9AI42404A		347,503.32		347,503.32	347,503.32-		
				Sub Total by BU Type		511,000.00		511,000.00	511,000.00-		
				Total by Grant Number		511,000.00		511,000.00	511,000.00-		
	U2405090010	N	GX	08R9CA62034A		485,348.00		485,215.49	485,215.49-	132.51	
				Sub Total by BU Type		485,348.00		485,215.49	485,215.49-	132.51	
				Total by Grant Number		485,348.00		485,215.49	485,215.49-	132.51	
	51CV0041	N	GX	08R9CA72781A		109,155.52		109,155.52	109,155.52-		
	U3453012011	N	GX	08R9CA72781A		401,844.48		401,844.48	401,844.48-		
				Sub Total by BU Type		511,000.00		511,000.00	511,000.00-		
				Total by Grant Number		511,000.00		511,000.00	511,000.00-		
	51CV0042	N	GX	08R9CA75466A		111,721.37		111,721.37	111,721.37-		
	U3420052008	N	GX	08R9CA75466A		395,598.63		344,953.20	344,953.20-	50,645.43	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		507,320.00		456,674.57	456,674.57-	50,645.43	
				Total by Grant Number		507,320.00		456,674.57	456,674.57-	50,645.43	
	U3452702001	N	GX	08R9EY10542B		502,749.00		502,749.00	502,749.00-		
				Sub Total by BU Type		502,749.00		502,749.00	502,749.00-		
				Total by Grant Number		502,749.00		502,749.00	502,749.00-		
	51CV0067	N	GX	08R9GM45571A		389,846.00		389,846.00	389,846.00-		
				Sub Total by BU Type		389,846.00		389,846.00	389,846.00-		
				Total by Grant Number		389,846.00		389,846.00	389,846.00-		
	51CV0043	N	GX	08R9HL57234B		132,273.98		132,273.98	132,273.98-		
	U3420052006	N	GX	08R9HL57234B		269,732.02		269,732.02	269,732.02-		
				Sub Total by BU Type		402,006.00		402,006.00	402,006.00-		
				Total by Grant Number		402,006.00		402,006.00	402,006.00-		
	U342005200A	N	GX	08R9NS36831A		534,905.00		534,905.00	534,905.00-		
				Sub Total by BU Type		534,905.00		534,905.00	534,905.00-		
	U3420052001	N	UN	08R9NS36831A		534,905.00		9,797.90-	9,797.90	544,702.90	
				Sub Total by BU Type		534,905.00		9,797.90-	9,797.90	544,702.90	
				Total by Grant Number		1,069,810.00		525,107.10	525,107.10-	544,702.90	
	U3453012066	N	GX	08SOD012051A		500,518.00		500,518.00	500,518.00-		
				Sub Total by BU Type		500,518.00		500,518.00	500,518.00-		
				Total by Grant Number		500,518.00		500,518.00	500,518.00-		
	U3451402085	K	GX	08SOD023447A		600,000.00		600,000.00	600,000.00-		
				Sub Total by BU Type		600,000.00		600,000.00	600,000.00-		
				Total by Grant Number		600,000.00		600,000.00	600,000.00-		
	U3451502064	K	GX	08SOD026790A		651,469.00		651,469.00	651,469.00-		
				Sub Total by BU Type		651,469.00		651,469.00	651,469.00-		
				Total by Grant Number		651,469.00		651,469.00	651,469.00-		
	U3452502027	K	GX	08SOD028751A		1,924,688.00				1,924,688.00	
				Sub Total by BU Type		1,924,688.00				1,924,688.00	
				Total by Grant Number		1,924,688.00				1,924,688.00	
	U3401112002	N	GX	08SRR018146B		125,821.65		125,821.65	125,821.65-		
				Sub Total by BU Type		125,821.65		125,821.65	125,821.65-		
				Total by Grant Number		125,821.65		125,821.65	125,821.65-		
	U3451402023	N	GX	08SRR019278A		379,139.00		379,139.00	379,139.00-		
				Sub Total by BU Type		379,139.00		379,139.00	379,139.00-		
				Total by Grant Number		379,139.00		379,139.00	379,139.00-		
	U3420052033	N	GX	08SRR023400A		369,167.00		369,156.25	369,156.25-	10.75	
				Sub Total by BU Type		369,167.00		369,156.25	369,156.25-	10.75	
				Total by Grant Number		369,167.00		369,156.25	369,156.25-	10.75	
	U3451502038	N	GX	08SRR024650A		376,635.00		376,635.00	376,635.00-		
				Sub Total by BU Type		376,635.00		376,635.00	376,635.00-		
				Total by Grant Number		376,635.00		376,635.00	376,635.00-		
	U2405490027	N	GX	08SRR026532Z		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		500,000.00		500,000.00	500,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		500,000.00		500,000.00	500,000.00-		
	U3420052044	N	GX	08SRR027205Z		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	U3451402041	N	GX	08SRR027301Z		461,102.00		461,102.00	461,102.00-		
				Sub Total by BU Type		461,102.00		461,102.00	461,102.00-		
				Total by Grant Number		461,102.00		461,102.00	461,102.00-		
	U3453502010	N	GX	08SRR027512A		598,000.00		598,000.00	598,000.00-		
				Sub Total by BU Type		598,000.00		598,000.00	598,000.00-		
				Total by Grant Number		598,000.00		598,000.00	598,000.00-		
	U3451502047	N	GX	08SRR027754Z		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		500,000.00		500,000.00	500,000.00-		
				Total by Grant Number		500,000.00		500,000.00	500,000.00-		
	U3401112001	N	GX	08S7RR18146A		74,178.35		74,178.35	74,178.35-		
				Sub Total by BU Type		74,178.35		74,178.35	74,178.35-		
				Total by Grant Number		74,178.35		74,178.35	74,178.35-		
	U3420052115	K	GX	08TAG076407A		90,872.00	1,099.07	90,316.91	90,316.91-	555.09	
	U3452502033	K	GX	08TAG076407A		71,869.00				71,869.00	
				Sub Total by BU Type		162,741.00	1,099.07	90,316.91	90,316.91-	72,424.09	
				Total by Grant Number		162,741.00	1,099.07	90,316.91	90,316.91-	72,424.09	
	U2405490004	N	GX	08TAI060547A		1,178,312.35		1,178,312.35	1,178,312.35-		
				Sub Total by BU Type		1,178,312.35		1,178,312.35	1,178,312.35-		
				Total by Grant Number		1,178,312.35		1,178,312.35	1,178,312.35-		
	U2405490020	K	GX	08TAI060547B		1,356,806.65		1,353,118.27	1,353,118.27-	3,688.38	
				Sub Total by BU Type		1,356,806.65		1,353,118.27	1,353,118.27-	3,688.38	
				Total by Grant Number		1,356,806.65		1,353,118.27	1,353,118.27-	3,688.38	
	U2412200009	K	GX	08TAI125207A		843,579.00	168.82	820,345.57	820,345.57-	23,233.43	
				Sub Total by BU Type		843,579.00	168.82	820,345.57	820,345.57-	23,233.43	
				Total by Grant Number		843,579.00	168.82	820,345.57	820,345.57-	23,233.43	
	U3419051008	K	GX	08TCA009476E		1,598,925.96		1,581,628.00	1,581,628.00-	17,297.96	
				Sub Total by BU Type		1,598,925.96		1,581,628.00	1,581,628.00-	17,297.96	
				Total by Grant Number		1,598,925.96		1,581,628.00	1,581,628.00-	17,297.96	
	U3419052219	K	GX	08TCA009476F		1,165,560.00		1,060,908.80	1,060,908.80-	104,651.20	
				Sub Total by BU Type		1,165,560.00		1,060,908.80	1,060,908.80-	104,651.20	
				Total by Grant Number		1,165,560.00		1,060,908.80	1,060,908.80-	104,651.20	
	U3419052254	K	GX	08TCA009476G		677,347.00	23,580.00	668,523.39	668,523.39-	8,823.61	
				Sub Total by BU Type		677,347.00	23,580.00	668,523.39	668,523.39-	8,823.61	
				Total by Grant Number		677,347.00	23,580.00	668,523.39	668,523.39-	8,823.61	
	U2461300181	K	GX	08TGM107001A		1,010,195.00		963,164.25	963,164.25-	47,030.75	
				Sub Total by BU Type		1,010,195.00		963,164.25	963,164.25-	47,030.75	
				Total by Grant Number		1,010,195.00		963,164.25	963,164.25-	47,030.75	
	U2461300232	K	GX	08TGM136593A		711,382.00	2,277.84	705,750.71	705,750.71-	5,631.29	
				Sub Total by BU Type		711,382.00	2,277.84	705,750.71	705,750.71-	5,631.29	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		711,382.00	2,277.84	705,750.71	705,750.71-	5,631.29	
	U2405240011	N	GX	08TMH070321A		925,010.18		925,010.18	925,010.18-		
				Sub Total by BU Type		925,010.18		925,010.18	925,010.18-		
				Total by Grant Number		925,010.18		925,010.18	925,010.18-		
	U3451602122	K	GX	08TNS105594A		832,158.00	12,729.12	669,172.29	669,172.29-	162,985.71	
				Sub Total by BU Type		832,158.00	12,729.12	669,172.29	669,172.29-	162,985.71	
				Total by Grant Number		832,158.00	12,729.12	669,172.29	669,172.29-	162,985.71	
	U3453011001	N	GX	08T2AA07582A		944,786.33		944,786.33	944,786.33-		
				Sub Total by BU Type		944,786.33		944,786.33	944,786.33-		
				Total by Grant Number		944,786.33		944,786.33	944,786.33-		
	51CV0044	N	GX	08T2CA09476C				185,079.53	185,079.53-	185,079.53-	
	U3419051002	N	GX	08T2CA09476C		94,463.07				94,463.07	
	U3419051003	N	GX	08T2CA09476C		123,977.08		36,011.43	36,011.43-	87,965.65	
	U3419051004	N	GX	08T2CA09476C		153,915.46		151,264.65	151,264.65-	2,650.81	
	U3419051005	N	GX	08T2CA09476C		190,375.82		190,375.82	190,375.82-		
	U3419051006	N	GX	08T2CA09476C		204,117.46		204,117.46	204,117.46-		
				Sub Total by BU Type		766,848.89		766,848.89	766,848.89-		
				Total by Grant Number		766,848.89		766,848.89	766,848.89-		
	U3419051007	N	GX	08T2CA09476D		1,540,903.63		1,540,903.63	1,540,903.63-		
				Sub Total by BU Type		1,540,903.63		1,540,903.63	1,540,903.63-		
				Total by Grant Number		1,540,903.63		1,540,903.63	1,540,903.63-		
	51CV0045	N	GX	08T2HL07888A		12,804.12		12,804.12	12,804.12-		
	U3451702011	N	GX	08T2HL07888A		28,445.15		28,445.15	28,445.15-		
	U3451702024	N	GX	08T2HL07888A		552,999.73		509,626.21	509,626.21-	43,373.52	
				Sub Total by BU Type		594,249.00		550,875.48	550,875.48-	43,373.52	
				Total by Grant Number		594,249.00		550,875.48	550,875.48-	43,373.52	
	51CV0046	K	GX	08T2MH16156E				897,347.93	897,347.93-	897,347.93-	
	U2405230001	K	GX	08T2MH16156E		1,752,769.09		855,421.16	855,421.16-	897,347.93	
				Sub Total by BU Type		1,752,769.09		1,752,769.09	1,752,769.09-		
				Total by Grant Number		1,752,769.09		1,752,769.09	1,752,769.09-		
	U3453051001	N	GX	08T2NS07488A		776,238.00		739,865.66	739,865.66-	36,372.34	
				Sub Total by BU Type		776,238.00		739,865.66	739,865.66-	36,372.34	
				Total by Grant Number		776,238.00		739,865.66	739,865.66-	36,372.34	
	U3453602064	K	GX	08UAI102012A		2,008,061.90		2,008,061.90	2,008,061.90-		
				Sub Total by BU Type		2,008,061.90		2,008,061.90	2,008,061.90-		
				Total by Grant Number		2,008,061.90		2,008,061.90	2,008,061.90-		
	U3453602071	K	GX	08UAI102012B		679,127.10		679,127.10	679,127.10-		
				Sub Total by BU Type		679,127.10		679,127.10	679,127.10-		
				Total by Grant Number		679,127.10		679,127.10	679,127.10-		
	U3453602077	K	GX	08UAI130841A		2,960,049.00	25,912.39	2,788,868.65	2,788,868.65-	171,180.35	
				Sub Total by BU Type		2,960,049.00	25,912.39	2,788,868.65	2,788,868.65-	171,180.35	
				Total by Grant Number		2,960,049.00	25,912.39	2,788,868.65	2,788,868.65-	171,180.35	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3454102003	K	GX	08UCA098413D		12,119,189.00		12,119,188.33	12,119,188.33-	.67	
				Sub Total by BU Type		12,119,189.00		12,119,188.33	12,119,188.33-	.67	
				Total by Grant Number		12,119,189.00		12,119,188.33	12,119,188.33-	.67	
	U3419052142	N	GX	08UCA111294A		3,883,357.00		3,883,356.51	3,883,356.51-	.49	
				Sub Total by BU Type		3,883,357.00		3,883,356.51	3,883,356.51-	.49	
				Total by Grant Number		3,883,357.00		3,883,356.51	3,883,356.51-	.49	
	U3419052192	K	GX	08UCA111294B		1,921,017.63		1,921,017.63	1,921,017.63-		
	U3451402040	K	GX	08UCA111294B		1,255,159.37		1,255,159.37	1,255,159.37-		
				Sub Total by BU Type		3,176,177.00		3,176,177.00	3,176,177.00-		
				Total by Grant Number		3,176,177.00		3,176,177.00	3,176,177.00-		
	U3453012037	N	GX	08UCA114778A		8,298,258.61		8,298,258.61	8,298,258.61-		
				Sub Total by BU Type		8,298,258.61		8,298,258.61	8,298,258.61-		
				Total by Grant Number		8,298,258.61		8,298,258.61	8,298,258.61-		
	U3453012056	N	GX	08UCA114778Z		369,275.00		369,275.00	369,275.00-		
				Sub Total by BU Type		369,275.00		369,275.00	369,275.00-		
				Total by Grant Number		369,275.00		369,275.00	369,275.00-		
	U3419052164	N	GX	08UCA128437A		1,404,762.00		1,404,762.00	1,404,762.00-		
				Sub Total by BU Type		1,404,762.00		1,404,762.00	1,404,762.00-		
				Total by Grant Number		1,404,762.00		1,404,762.00	1,404,762.00-		
	U3420052054	N	GX	08UCA151806A		854,721.00		723,991.22	723,991.22-	130,729.78	
				Sub Total by BU Type		854,721.00		723,991.22	723,991.22-	130,729.78	
				Total by Grant Number		854,721.00		723,991.22	723,991.22-	130,729.78	
	U3451402044	K	GX	08UCA163120A		4,218,393.00		4,215,953.35	4,215,953.35-	2,439.65	
				Sub Total by BU Type		4,218,393.00		4,215,953.35	4,215,953.35-	2,439.65	
				Total by Grant Number		4,218,393.00		4,215,953.35	4,215,953.35-	2,439.65	
	U3451402063	K	GX	08UCA1854148A		1,563,662.00		1,563,662.00	1,563,662.00-		
				Sub Total by BU Type		1,563,662.00		1,563,662.00	1,563,662.00-		
				Total by Grant Number		1,563,662.00		1,563,662.00	1,563,662.00-		
	U2412200004	K	GX	08UCA190155A		4,284,461.00		4,241,874.93	4,241,874.93-	42,586.07	
				Sub Total by BU Type		4,284,461.00		4,241,874.93	4,241,874.93-	42,586.07	
				Total by Grant Number		4,284,461.00		4,241,874.93	4,241,874.93-	42,586.07	
	U3453012079	K	GX	08UCA206127A		387,608.81		387,608.81	387,608.81-		
				Sub Total by BU Type		387,608.81		387,608.81	387,608.81-		
				Total by Grant Number		387,608.81		387,608.81	387,608.81-		
	U3453012096	K	GX	08UCA206127B		873,623.19	5,629.57	800,283.45	800,283.45-	73,339.74	
				Sub Total by BU Type		873,623.19	5,629.57	800,283.45	800,283.45-	73,339.74	
				Total by Grant Number		873,623.19	5,629.57	800,283.45	800,283.45-	73,339.74	
	U3419052238	K	GX	08UCA210240A		7,553,831.81		7,363,859.26	7,363,859.26-	189,972.55	
	U3451402073	K	GX	08UCA210240A		1,265,843.19		1,265,843.13	1,265,843.13-	.06	
				Sub Total by BU Type		8,819,675.00		8,629,702.39	8,629,702.39-	189,972.61	
				Total by Grant Number		8,819,675.00		8,629,702.39	8,629,702.39-	189,972.61	
	U3419052268	K	GX	08UCA210240B		857,987.00	147,234.63	491,926.26	491,926.26-	366,060.74	
				Sub Total by BU Type		857,987.00	147,234.63	491,926.26	491,926.26-	366,060.74	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		857,987.00	147,234.63	491,926.26	491,926.26-	366,060.74	
	U2412200013	K	GX	08UCA221204A		3,339,356.00		2,383,032.68	2,383,032.68-	956,323.32	
				Sub Total by BU Type		3,339,356.00		2,383,032.68	2,383,032.68-	956,323.32	
				Total by Grant Number		3,339,356.00		2,383,032.68	2,383,032.68-	956,323.32	
	U3453012208	K	GX	08UCA253218A		751,108.00	73,654.66	592,108.74	592,108.74-	158,999.26	
				Sub Total by BU Type		751,108.00	73,654.66	592,108.74	592,108.74-	158,999.26	
				Total by Grant Number		751,108.00	73,654.66	592,108.74	592,108.74-	158,999.26	
	U3451602148	K	GX	08UDA053624A		261,646.36	22,097.01	218,455.76	218,455.76-	43,190.60	
	U3451602149	K	GX	08UDA053624A		365,133.36	19,019.92	260,538.21	260,538.21-	104,595.15	
	U3452502031	K	GX	08UDA053624A		3,009,678.28	190,037.48	2,663,665.14	2,663,665.14-	346,013.14	
				Sub Total by BU Type		3,636,458.00	231,154.41	3,142,659.11	3,142,659.11-	493,798.89	
				Total by Grant Number		3,636,458.00	231,154.41	3,142,659.11	3,142,659.11-	493,798.89	
	U2462390338	K	GX	08UFD007240A		58,169.00		58,168.00	58,168.00-	1.00	
				Sub Total by BU Type		58,169.00		58,168.00	58,168.00-	1.00	
				Total by Grant Number		58,169.00		58,168.00	58,168.00-	1.00	
	U3412092001	K	GX	08UGM115458A		1,828,217.72		1,828,217.72	1,828,217.72-		
	U3452502005	K	GX	08UGM115458A		9,584,466.04		9,407,572.52	9,407,572.52-	176,893.52	
	U3452502016	N	GX	08UGM115458A		8,481,992.24		7,729,890.20	7,729,890.20-	752,102.04	
				Sub Total by BU Type		19,894,676.00		18,965,680.44	18,965,680.44-	928,995.56	
				Total by Grant Number		19,894,676.00		18,965,680.44	18,965,680.44-	928,995.56	
	U3452502032	K	GX	08UGM115458B		4,339,998.00		2,572,572.18	2,572,572.18-	1,767,425.82	
	U3452502035	K	GX	08UGM115458B		20,285.00				20,285.00	
	U3452502036	K	GX	08UGM115458B		4,944,855.00	463,105.94	3,928,415.75	3,928,415.75-	1,016,439.25	
				Sub Total by BU Type		9,305,138.00	463,105.94	6,500,987.93	6,500,987.93-	2,804,150.07	
				Total by Grant Number		9,305,138.00	463,105.94	6,500,987.93	6,500,987.93-	2,804,150.07	
	U3453212003	K	GX	08UHD061939B		3,612,443.37		3,208,294.07	3,208,294.07-	404,149.30	
				Sub Total by BU Type		3,612,443.37		3,208,294.07	3,208,294.07-	404,149.30	
				Total by Grant Number		3,612,443.37		3,208,294.07	3,208,294.07-	404,149.30	
	U3453192004	N	GX	08UHD090903A		27,546.00		27,545.41	27,545.41-	.59	
	U3453192012	K	GX	08UHD090903A		1,583,355.00		1,373,132.33	1,373,132.33-	210,222.67	
				Sub Total by BU Type		1,610,901.00		1,400,677.74	1,400,677.74-	210,223.26	
				Total by Grant Number		1,610,901.00		1,400,677.74	1,400,677.74-	210,223.26	
	U3453012077	K	GX	08UHG009455A		1,727,080.00		1,726,988.43	1,726,988.43-	91.57	
				Sub Total by BU Type		1,727,080.00		1,726,988.43	1,726,988.43-	91.57	
				Total by Grant Number		1,727,080.00		1,726,988.43	1,726,988.43-	91.57	
	U3452342004	N	GX	08UHL069233B		748,938.64		748,938.64	748,938.64-		
				Sub Total by BU Type		748,938.64		748,938.64	748,938.64-		
				Total by Grant Number		748,938.64		748,938.64	748,938.64-		
	U3452342005	K	GX	08UHL069233C		776,023.00		699,686.79	699,686.79-	76,336.21	
				Sub Total by BU Type		776,023.00		699,686.79	699,686.79-	76,336.21	
				Total by Grant Number		776,023.00		699,686.79	699,686.79-	76,336.21	
	U3452342006	K	GX	08UHL069233D		154,372.00		136,660.97	136,660.97-	17,711.03	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		154,372.00		136,660.97	136,660.97-	17,711.03	
				Total by Grant Number		154,372.00		136,660.97	136,660.97-	17,711.03	
	U3452372021	K	GX	08UHL112958A		2,635,427.00		2,116,420.01	2,116,420.01-	519,006.99	
				Sub Total by BU Type		2,635,427.00		2,116,420.01	2,116,420.01-	519,006.99	
				Total by Grant Number		2,635,427.00		2,116,420.01	2,116,420.01-	519,006.99	
	U3452372025	K	GX	08UHL112958B		1,127,112.00		1,017,851.96	1,017,851.96-	109,260.04	
				Sub Total by BU Type		1,127,112.00		1,017,851.96	1,017,851.96-	109,260.04	
				Total by Grant Number		1,127,112.00		1,017,851.96	1,017,851.96-	109,260.04	
	U3418052009	K	GX	08UHL165740A		755,524.00	14,879.37	31,461.15	31,461.15-	724,062.85	
				Sub Total by BU Type		755,524.00	14,879.37	31,461.15	31,461.15-	724,062.85	
				Total by Grant Number		755,524.00	14,879.37	31,461.15	31,461.15-	724,062.85	
	U3453111011	N	GX	08UHM000579A		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	U3451602069	K	GX	08UMH100925A		2,136,484.43		2,136,484.43	2,136,484.43-		
				Sub Total by BU Type		2,136,484.43		2,136,484.43	2,136,484.43-		
				Total by Grant Number		2,136,484.43		2,136,484.43	2,136,484.43-		
	U3451602089	N	GX	08UMH100925B		2,823,741.57		2,183,882.15	2,183,882.15-	639,859.42	
				Sub Total by BU Type		2,823,741.57		2,183,882.15	2,183,882.15-	639,859.42	
				Total by Grant Number		2,823,741.57		2,183,882.15	2,183,882.15-	639,859.42	
	U3451602117	K	GX	08UMH100925C		1,714,537.54		1,714,537.54	1,714,537.54-		
	U3452502023	K	GX	08UMH100925C		3,441,812.46	22,617.10	2,868,585.54	2,868,585.54-	573,226.92	
				Sub Total by BU Type		5,156,350.00	22,617.10	4,583,123.08	4,583,123.08-	573,226.92	
				Total by Grant Number		5,156,350.00	22,617.10	4,583,123.08	4,583,123.08-	573,226.92	
	U3420092000	K	GX	08UMH120155A		176,387.00	3,241.04	132,563.76	132,563.76-	43,823.24	
	U3453302000	K	GX	08UMH120155A		2,109,695.00	61,254.97	1,618,697.55	1,618,697.55-	490,997.45	
				Sub Total by BU Type		2,286,082.00	64,496.01	1,751,261.31	1,751,261.31-	534,820.69	
				Total by Grant Number		2,286,082.00	64,496.01	1,751,261.31	1,751,261.31-	534,820.69	
	U3419052152	N	GX	08UNS058056A		1,366,408.00		1,366,408.00	1,366,408.00-		
				Sub Total by BU Type		1,366,408.00		1,366,408.00	1,366,408.00-		
				Total by Grant Number		1,366,408.00		1,366,408.00	1,366,408.00-		
	U3453852100	K	GX	08UNS113769A		3,195,263.00	55,279.81	2,667,879.23	2,667,879.23-	527,383.77	
				Sub Total by BU Type		3,195,263.00	55,279.81	2,667,879.23	2,667,879.23-	527,383.77	
				Total by Grant Number		3,195,263.00	55,279.81	2,667,879.23	2,667,879.23-	527,383.77	
	U3453192014	K	GX	08UOD024953B		1,433,263.00	45,222.03	1,208,902.12	1,208,902.12-	224,360.88	
				Sub Total by BU Type		1,433,263.00	45,222.03	1,208,902.12	1,208,902.12-	224,360.88	
				Total by Grant Number		1,433,263.00	45,222.03	1,208,902.12	1,208,902.12-	224,360.88	
	51CV0047	N	GX	08U0CA77298A		83,549.45		83,549.45	83,549.45-		
	U3452342002	N	GX	08U0CA77298A		251,956.55		251,956.55	251,956.55-		
				Sub Total by BU Type		335,506.00		335,506.00	335,506.00-		
				Total by Grant Number		335,506.00		335,506.00	335,506.00-		
	U345301201I	N	GX	08U1CA84967A		4,471,117.00		4,471,116.00	4,471,116.00-	1.00	
				Sub Total by BU Type		4,471,117.00		4,471,116.00	4,471,116.00-	1.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3453012019	N	UN	08U1CA84967A		3,218,107.00				3,218,107.00	
				Sub Total by BU Type		3,218,107.00				3,218,107.00	
				Total by Grant Number		7,689,224.00		4,471,116.00	4,471,116.00-	3,218,108.00	
	U3452342003	N	GX	08U1HL69233A		780,595.27		780,595.27	780,595.27-		
				Sub Total by BU Type		780,595.27		780,595.27	780,595.27-		
				Total by Grant Number		780,595.27		780,595.27	780,595.27-		
	U3453011003	N	GX	080RAI102509A		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		5,000.00		5,000.00	5,000.00-		
				Total by Grant Number		5,000.00		5,000.00	5,000.00-		
	U3455073001	K	GX	0817G1NEILSG		305,350.00		278,136.87	278,136.87-	27,213.13	
				Sub Total by BU Type		305,350.00		278,136.87	278,136.87-	27,213.13	
				Total by Grant Number		305,350.00		278,136.87	278,136.87-	27,213.13	
	U2401160004	K	GX	0818SM80438A		305,409.00		304,231.49	304,231.49-	1,177.51	
				Sub Total by BU Type		305,409.00		304,231.49	304,231.49-	1,177.51	
				Total by Grant Number		305,409.00		304,231.49	304,231.49-	1,177.51	
	U2401160005	K	GX	0819SM82143B		3,610,121.00	141,998.66	2,476,830.52	2,476,830.52-	1,133,290.48	
				Sub Total by BU Type		3,610,121.00	141,998.66	2,476,830.52	2,476,830.52-	1,133,290.48	
				Total by Grant Number		3,610,121.00	141,998.66	2,476,830.52	2,476,830.52-	1,133,290.48	
	U2401160006	K	GX	0822SM86298B		101,972.00	5,095.98	24,475.96	24,475.96-	77,496.04	
				Sub Total by BU Type		101,972.00	5,095.98	24,475.96	24,475.96-	77,496.04	
				Total by Grant Number		101,972.00	5,095.98	24,475.96	24,475.96-	77,496.04	
	U2401160007	K	GX	0823SM84735A		249,748.00	12,568.44	18,279.30	18,279.30-	231,468.70	
				Sub Total by BU Type		249,748.00	12,568.44	18,279.30	18,279.30-	231,468.70	
				Total by Grant Number		249,748.00	12,568.44	18,279.30	18,279.30-	231,468.70	
	U3455071032	K	GX	09D40HP02597		365,754.31		365,754.31	365,754.31-		
				Sub Total by BU Type		365,754.31		365,754.31	365,754.31-		
				Total by Grant Number		365,754.31		365,754.31	365,754.31-		
	U3988470810	K	GX	09E01HP28777		11,968.00		11,968.00	11,968.00-		
				Sub Total by BU Type		11,968.00		11,968.00	11,968.00-		
				Total by Grant Number		11,968.00		11,968.00	11,968.00-		
	U3452372006	K	GX	09ROH008539A		1,301,635.57		1,301,635.57	1,301,635.57-		
	U3452372015	K	GX	09ROH008539A		2,434,249.43		2,434,249.43	2,434,249.43-		
				Sub Total by BU Type		3,735,885.00		3,735,885.00	3,735,885.00-		
				Total by Grant Number		3,735,885.00		3,735,885.00	3,735,885.00-		
	U3409303000	K	GX	09T22HA39629		21,876.00		21,876.00	21,876.00-		
				Sub Total by BU Type		21,876.00		21,876.00	21,876.00-		
				Total by Grant Number		21,876.00		21,876.00	21,876.00-		
	U3453113008	K	GX	09UDP002750A		2,125,407.76		2,125,407.76	2,125,407.76-		
				Sub Total by BU Type		2,125,407.76		2,125,407.76	2,125,407.76-		
				Total by Grant Number		2,125,407.76		2,125,407.76	2,125,407.76-		
	U3453013002	N	GX	09UHM000010A		600,000.00		544,843.83	544,843.83-	55,156.17	
				Sub Total by BU Type		600,000.00		544,843.83	544,843.83-	55,156.17	
				Total by Grant Number		600,000.00		544,843.83	544,843.83-	55,156.17	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3454202002	K	GX	09UOH010162A		3,501,105.00		3,501,102.36	3,501,102.36-	2.64	
				Sub Total by BU Type		3,501,105.00		3,501,102.36	3,501,102.36-	2.64	
				Total by Grant Number		3,501,105.00		3,501,102.36	3,501,102.36-	2.64	
	U3453111013	N	GX	09UPS003602A		223,553.00		223,553.00	223,553.00-		
				Sub Total by BU Type		223,553.00		223,553.00	223,553.00-		
				Total by Grant Number		223,553.00		223,553.00	223,553.00-		
	U3453113009	K	GX	09UPS003774A		549,580.97		549,580.97	549,580.97-		
				Sub Total by BU Type		549,580.97		549,580.97	549,580.97-		
				Total by Grant Number		549,580.97		549,580.97	549,580.97-		
	U3453111010	N	GX	09UWC000120A		107,867.00		107,093.85	107,093.85-	773.15	
	U3454011001	N	GX	09UWC000120A		97,857.00		97,857.00	97,857.00-		
				Sub Total by BU Type		205,724.00		204,950.85	204,950.85-	773.15	
				Total by Grant Number		205,724.00		204,950.85	204,950.85-	773.15	
	U3453113002	N	GX	090CCC724021		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U2417100005	N	GX	090CCC724058		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		5,000.00		5,000.00	5,000.00-		
				Total by Grant Number		5,000.00		5,000.00	5,000.00-		
	U3453113004	N	GX	090CCH724661		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U3453111004	N	GX	090CCR717094		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U2462390063	N	GX	090CCR718417		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	U3453111006	N	GX	090CCR718733		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U3453111007	N	GX	090CCR719784		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U3453113001	N	GX	090CCR721257		30,000.00		29,621.94	29,621.94-	378.06	
				Sub Total by BU Type		30,000.00		29,621.94	29,621.94-	378.06	
				Total by Grant Number		30,000.00		29,621.94	29,621.94-	378.06	
	U3453013001	N	GX	090CCU724201		931,901.00		931,901.00	931,901.00-		
				Sub Total by BU Type		931,901.00		931,901.00	931,901.00-		
				Total by Grant Number		931,901.00		931,901.00	931,901.00-		
	U3453113005	N	GX	090CCU724969		3,163,671.00		3,163,669.55	3,163,669.55-	1.45	
				Sub Total by BU Type		3,163,671.00		3,163,669.55	3,163,669.55-	1.45	
				Total by Grant Number		3,163,671.00		3,163,669.55	3,163,669.55-	1.45	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3455073002	K	GX	090DDUC00090		515,828.07		515,828.07	515,828.07-		
				Sub Total by BU Type		515,828.07		515,828.07	515,828.07-		
				Total by Grant Number		515,828.07		515,828.07	515,828.07-		
	U3455071030	N	GX	090DD070101A		554,000.00		552,281.58	552,281.58-	1,718.42	
				Sub Total by BU Type		554,000.00		552,281.58	552,281.58-	1,718.42	
				Total by Grant Number		554,000.00		552,281.58	552,281.58-	1,718.42	
	U3453113011	K	GX	09003774PS14		336,963.05		336,963.05	336,963.05-		
	U3453113014	K	GX	09003774PS14		583,536.98		583,536.96	583,536.96-	.02	
				Sub Total by BU Type		920,500.03		920,500.01	920,500.01-	.02	
				Total by Grant Number		920,500.03		920,500.01	920,500.01-	.02	
	U3454202004	N	GX	09010162OH14		2,908,846.00		2,908,846.00	2,908,846.00-		
				Sub Total by BU Type		2,908,846.00		2,908,846.00	2,908,846.00-		
				Total by Grant Number		2,908,846.00		2,908,846.00	2,908,846.00-		
	U3454202006	K	GX	09010162OH16		11,294,293.00		11,118,125.39	11,118,125.39-	176,167.61	
				Sub Total by BU Type		11,294,293.00		11,118,125.39	11,118,125.39-	176,167.61	
				Total by Grant Number		11,294,293.00		11,118,125.39	11,118,125.39-	176,167.61	
	U3453113015	K	GX	0915006095DP		710,000.00		709,965.21	709,965.21-	34.79	
				Sub Total by BU Type		710,000.00		709,965.21	709,965.21-	34.79	
				Total by Grant Number		710,000.00		709,965.21	709,965.21-	34.79	
	U3453301001	K	GX	0916G02HP3058		300,000.00		280,683.33	280,683.33-	19,316.67	
				Sub Total by BU Type		300,000.00		280,683.33	280,683.33-	19,316.67	
				Total by Grant Number		300,000.00		280,683.33	280,683.33-	19,316.67	
	U3453113016	K	GX	0916ZK006143		1,161,400.00		1,160,810.66	1,160,810.66-	589.34	
	U3472203000	K	GX	0916ZK006143		693,589.34		537,217.92	537,217.92-	156,371.42	
				Sub Total by BU Type		1,854,989.34		1,698,028.58	1,698,028.58-	156,960.76	
				Total by Grant Number		1,854,989.34		1,698,028.58	1,698,028.58-	156,960.76	
	U3453303001	K	GX	0918SM81317A		375,000.00		347,811.71	347,811.71-	27,188.29	
				Sub Total by BU Type		375,000.00		347,811.71	347,811.71-	27,188.29	
				Total by Grant Number		375,000.00		347,811.71	347,811.71-	27,188.29	
	U3453303000	K	GX	0918SM81769A		1,490,908.00		1,261,068.11	1,261,068.11-	229,839.89	
	U3455283000	K	GX	0918SM81769A		4,164,173.00	167,325.62	3,664,190.66	3,664,190.66-	499,982.34	
				Sub Total by BU Type		5,655,081.00	167,325.62	4,925,258.77	4,925,258.77-	729,822.23	
				Total by Grant Number		5,655,081.00	167,325.62	4,925,258.77	4,925,258.77-	729,822.23	
	U3453303002	K	GX	0918SM81769B		500,000.00		225,512.40	225,512.40-	274,487.60	
				Sub Total by BU Type		500,000.00		225,512.40	225,512.40-	274,487.60	
				Total by Grant Number		500,000.00		225,512.40	225,512.40-	274,487.60	
	U3409053010	K	GX	0918T22HA322		24,736.00		24,736.00	24,736.00-		
				Sub Total by BU Type		24,736.00		24,736.00	24,736.00-		
				Total by Grant Number		24,736.00		24,736.00	24,736.00-		
	U3455281000	N	GX	0919D40HP333		1,375,068.00		1,210,303.25	1,210,303.25-	164,764.75	
				Sub Total by BU Type		1,375,068.00		1,210,303.25	1,210,303.25-	164,764.75	
				Total by Grant Number		1,375,068.00		1,210,303.25	1,210,303.25-	164,764.75	
	U3418221001	K	GX	0919T14HP332		1,579,642.00	83,819.12	1,445,033.67	1,445,033.67-	134,608.33	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,579,642.00	83,819.12	1,445,033.67	1,445,033.67-	134,608.33	
				Total by Grant Number		1,579,642.00	83,819.12	1,445,033.67	1,445,033.67-	134,608.33	
	U3418051016	K	GX	0919U2VHP330		1,364,702.00	18,170.71	1,360,064.69	1,360,064.69-	4,637.31	
				Sub Total by BU Type		1,364,702.00	18,170.71	1,360,064.69	1,360,064.69-	4,637.31	
				Total by Grant Number		1,364,702.00	18,170.71	1,360,064.69	1,360,064.69-	4,637.31	
	U3455073006	K	GX	0990DDUC0009		540,647.86		540,647.86	540,647.86-		
				Sub Total by BU Type		540,647.86		540,647.86	540,647.86-		
				Total by Grant Number		540,647.86		540,647.86	540,647.86-		
	U4410141001	N	GX	1F31AG057136		33,432.00		23,518.72	23,518.72-	9,913.28	
				Sub Total by BU Type		33,432.00		23,518.72	23,518.72-	9,913.28	
				Total by Grant Number		33,432.00		23,518.72	23,518.72-	9,913.28	
	U4405181009	K	GX	1F31MH114504		109,410.00		80,771.72	80,771.72-	28,638.28	
				Sub Total by BU Type		109,410.00		80,771.72	80,771.72-	28,638.28	
				Total by Grant Number		109,410.00		80,771.72	80,771.72-	28,638.28	
	U2417140239	K	GX	1R01CE003190		1,049,996.00	9,677.64	928,784.42	928,784.42-	121,211.58	
				Sub Total by BU Type		1,049,996.00	9,677.64	928,784.42	928,784.42-	121,211.58	
				Total by Grant Number		1,049,996.00	9,677.64	928,784.42	928,784.42-	121,211.58	
	U4410141000	N	GX	1R01HD090333		2,083,569.00		2,079,689.60	2,079,689.60-	3,879.40	
				Sub Total by BU Type		2,083,569.00		2,079,689.60	2,079,689.60-	3,879.40	
				Total by Grant Number		2,083,569.00		2,079,689.60	2,079,689.60-	3,879.40	
	U4410101008	N	GX	1R15HD086828		425,398.00		420,606.89	420,606.89-	4,791.11	
				Sub Total by BU Type		425,398.00		420,606.89	420,606.89-	4,791.11	
				Total by Grant Number		425,398.00		420,606.89	420,606.89-	4,791.11	
	U4410141002	K	GX	1R15HD094194-01A1		442,693.00		429,590.85	429,590.85-	13,102.15	
				Sub Total by BU Type		442,693.00		429,590.85	429,590.85-	13,102.15	
				Total by Grant Number		442,693.00		429,590.85	429,590.85-	13,102.15	
	U5435120001	K	GX	1R15HL165700		394,781.00	22,234.17	70,838.17	70,838.17-	323,942.83	
				Sub Total by BU Type		394,781.00	22,234.17	70,838.17	70,838.17-	323,942.83	
				Total by Grant Number		394,781.00	22,234.17	70,838.17	70,838.17-	323,942.83	
	U4405051006	N	GX	1R15MH113074		345,843.00		345,767.83	345,767.83-	75.17	
				Sub Total by BU Type		345,843.00		345,767.83	345,767.83-	75.17	
				Total by Grant Number		345,843.00		345,767.83	345,767.83-	75.17	
	U4408111000	K	GX	1R25GM141506-01		171,110.00	15,488.43	138,732.23	138,732.23-	32,377.77	
				Sub Total by BU Type		171,110.00	15,488.43	138,732.23	138,732.23-	32,377.77	
				Total by Grant Number		171,110.00	15,488.43	138,732.23	138,732.23-	32,377.77	
	U2417140205	K	GX	1U01CE003168		743,021.00		743,021.00	743,021.00-		
				Sub Total by BU Type		743,021.00		743,021.00	743,021.00-		
				Total by Grant Number		743,021.00		743,021.00	743,021.00-		
	U2417140297	K	GX	1U01CE003405		323,668.00	31,721.97	129,191.41	129,191.41-	194,476.59	
				Sub Total by BU Type		323,668.00	31,721.97	129,191.41	129,191.41-	194,476.59	
				Total by Grant Number		323,668.00	31,721.97	129,191.41	129,191.41-	194,476.59	
	U3453113012	K	GX	115U01MC1726		3,414,432.71		3,412,291.12	3,412,291.12-	2,141.59	
				Sub Total by BU Type		3,414,432.71		3,412,291.12	3,412,291.12-	2,141.59	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		3,414,432.71		3,412,291.12	3,412,291.12-	2,141.59	
	U3988470510	K	GX	13E01HP25820		22,504.00		22,504.00	22,504.00-		
				Sub Total by BU Type		22,504.00		22,504.00	22,504.00-		
				Total by Grant Number		22,504.00		22,504.00	22,504.00-		
	U3988470610	K	GX	14E01HP27074		45,024.00		45,024.00	45,024.00-		
				Sub Total by BU Type		45,024.00		45,024.00	45,024.00-		
				Total by Grant Number		45,024.00		45,024.00	45,024.00-		
	U3404031003	N	GX	15D57HP24687		428,291.00		428,291.00	428,291.00-		
				Sub Total by BU Type		428,291.00		428,291.00	428,291.00-		
				Total by Grant Number		428,291.00		428,291.00	428,291.00-		
	U3455071035	K	GX	15T73MC00023		631,635.36		631,635.36	631,635.36-		
				Sub Total by BU Type		631,635.36		631,635.36	631,635.36-		
				Total by Grant Number		631,635.36		631,635.36	631,635.36-		
	U3988413866	K	GX	16LE26HP1765		768,074.00		768,074.00	768,074.00-		
				Sub Total by BU Type		768,074.00		768,074.00	768,074.00-		
				Total by Grant Number		768,074.00		768,074.00	768,074.00-		
	U3988470910	K	GX	17E01HP28770		63,484.00		63,484.00	63,484.00-		
				Sub Total by BU Type		63,484.00		63,484.00	63,484.00-		
				Total by Grant Number		63,484.00		63,484.00	63,484.00-		
	U3452323008	N	GX	17H12HA24831		1,855,341.00		1,778,294.00	1,778,294.00-	77,047.00	
				Sub Total by BU Type		1,855,341.00		1,778,294.00	1,778,294.00-	77,047.00	
				Total by Grant Number		1,855,341.00		1,778,294.00	1,778,294.00-	77,047.00	
	U3453113017	K	GX	17NU65PS923665		800,000.00		790,849.00	790,849.00-	9,151.00	
	U3453113020	K	GX	17NU65PS923665		933,856.00	99,119.76-	866,202.30	866,202.30-	67,653.70	
	U3454503020	K	GX	17NU65PS923665		110,000.00	25,155.32	25,155.32	25,155.32-	84,844.68	
	U3472203001	K	GX	17NU65PS923665		556,009.00		557,297.72	557,297.72-	1,288.72-	
				Sub Total by BU Type		2,399,865.00	73,964.44-	2,239,504.34	2,239,504.34-	160,360.66	
				Total by Grant Number		2,399,865.00	73,964.44-	2,239,504.34	2,239,504.34-	160,360.66	
	U3452101006	K	GX	17U77HP21499		3,222,688.00		3,222,687.82	3,222,687.82-	.18	
				Sub Total by BU Type		3,222,688.00		3,222,687.82	3,222,687.82-	.18	
				Total by Grant Number		3,222,688.00		3,222,687.82	3,222,687.82-	.18	
	U3988471010	K	GX	18E01HP28777		62,064.00		62,064.00	62,064.00-		
				Sub Total by BU Type		62,064.00		62,064.00	62,064.00-		
				Total by Grant Number		62,064.00		62,064.00	62,064.00-		
	U3401143001	K	GX	19NU38CK0004		6,299,509.36	156,597.71	597,167.14	597,167.14-	5,702,342.22	
	U3412093001	K	GX	19NU38CK0004		7,342,283.64		7,332,723.64	7,332,723.64-	9,560.00	
	U3453013003	K	GX	19NU38CK0004		5,469,014.00	264,715.39	5,447,567.34	5,447,567.34-	21,446.66	
				Sub Total by BU Type		19,110,807.00	421,313.10	13,377,458.12	13,377,458.12-	5,733,348.88	
				Total by Grant Number		19,110,807.00	421,313.10	13,377,458.12	13,377,458.12-	5,733,348.88	
	U3454302004	K	GX	19U18DP00643		2,092,117.00		1,484,920.22	1,484,920.22-	607,196.78	
				Sub Total by BU Type		2,092,117.00		1,484,920.22	1,484,920.22-	607,196.78	
				Total by Grant Number		2,092,117.00		1,484,920.22	1,484,920.22-	607,196.78	
	U3453303003	N	GX	20G25RH40026		200,000.00		128,343.68	128,343.68-	71,656.32	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		200,000.00		128,343.68	128,343.68-	71,656.32	
				Total by Grant Number		200,000.00		128,343.68	128,343.68-	71,656.32	
	U3452323010	K	GX	20H1XHA36966		27,041.00		23,695.85	23,695.85-	3,345.15	
				Sub Total by BU Type		27,041.00		23,695.85	23,695.85-	3,345.15	
				Total by Grant Number		27,041.00		23,695.85	23,695.85-	3,345.15	
	U3452323011	K	GX	20H7CHA37310		100,500.00		100,273.74	100,273.74-	226.26	
				Sub Total by BU Type		100,500.00		100,273.74	100,273.74-	226.26	
				Total by Grant Number		100,500.00		100,273.74	100,273.74-	226.26	
	U3418051018	K	GX	20T1JHP39087		64,285.00		64,279.21	64,279.21-	5.79	
				Sub Total by BU Type		64,285.00		64,279.21	64,279.21-	5.79	
				Total by Grant Number		64,285.00		64,279.21	64,279.21-	5.79	
	U3452281011	K	GX	20T1MHP39077		90,484.43		90,484.43	90,484.43-		
				Sub Total by BU Type		90,484.43		90,484.43	90,484.43-		
				Total by Grant Number		90,484.43		90,484.43	90,484.43-		
	U3418051019	K	GX	20T1PHP39110		78,571.00		78,571.00	78,571.00-		
				Sub Total by BU Type		78,571.00		78,571.00	78,571.00-		
				Total by Grant Number		78,571.00		78,571.00	78,571.00-		
	U3418051017	K	GX	20UD7HP37640		1,498,460.00	33,671.29	1,384,716.09	1,384,716.09-	113,743.91	
				Sub Total by BU Type		1,498,460.00	33,671.29	1,384,716.09	1,384,716.09-	113,743.91	
				Total by Grant Number		1,498,460.00	33,671.29	1,384,716.09	1,384,716.09-	113,743.91	
	U3455073007	K	GX	202001NEILSG		338,717.00		338,717.00	338,717.00-		
				Sub Total by BU Type		338,717.00		338,717.00	338,717.00-		
				Total by Grant Number		338,717.00		338,717.00	338,717.00-		
	U3452362000	K	GX	21R01OH012045		1,680,221.00	33,287.21	768,170.24	768,170.24-	912,050.76	
				Sub Total by BU Type		1,680,221.00	33,287.21	768,170.24	768,170.24-	912,050.76	
				Total by Grant Number		1,680,221.00	33,287.21	768,170.24	768,170.24-	912,050.76	
	U3409053012	K	GX	21T22HA45121		38,831.35		38,831.35	38,831.35-		
				Sub Total by BU Type		38,831.35		38,831.35	38,831.35-		
				Total by Grant Number		38,831.35		38,831.35	38,831.35-		
	U3455071044	K	GX	21T73MC00023		1,543,323.00	61,762.02	1,508,731.53	1,508,731.53-	34,591.47	
				Sub Total by BU Type		1,543,323.00	61,762.02	1,508,731.53	1,508,731.53-	34,591.47	
				Total by Grant Number		1,543,323.00	61,762.02	1,508,731.53	1,508,731.53-	34,591.47	
	U3452323013	K	GX	22H12HA24831		422,474.00	17,860.54	343,320.54	343,320.54-	79,153.46	
				Sub Total by BU Type		422,474.00	17,860.54	343,320.54	343,320.54-	79,153.46	
				Total by Grant Number		422,474.00	17,860.54	343,320.54	343,320.54-	79,153.46	
	U3452323012	K	GX	22H76HA00529		996,126.00	21,891.20	991,801.22	991,801.22-	4,324.78	
				Sub Total by BU Type		996,126.00	21,891.20	991,801.22	991,801.22-	4,324.78	
				Total by Grant Number		996,126.00	21,891.20	991,801.22	991,801.22-	4,324.78	
	U3453012213	K	GX	22NU50CK000619C6		2,500,000.00	43,408.35	565,912.03	565,912.03-	1,934,087.97	
				Sub Total by BU Type		2,500,000.00	43,408.35	565,912.03	565,912.03-	1,934,087.97	
				Total by Grant Number		2,500,000.00	43,408.35	565,912.03	565,912.03-	1,934,087.97	
	U3453153000	K	GX	22NU58DP007266		275,000.00	15,474.12	141,492.57	141,492.57-	133,507.43	
				Sub Total by BU Type		275,000.00	15,474.12	141,492.57	141,492.57-	133,507.43	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		275,000.00	15,474.12	141,492.57	141,492.57-	133,507.43	
	U3418051021	K	GX	22T1QHP47311		999,600.00	27,016.28	207,679.60	207,679.60-	791,920.40	
				Sub Total by BU Type		999,600.00	27,016.28	207,679.60	207,679.60-	791,920.40	
				Total by Grant Number		999,600.00	27,016.28	207,679.60	207,679.60-	791,920.40	
	U3409053013	K	GX	22T22HA46935		44,249.00				44,249.00	
				Sub Total by BU Type		44,249.00				44,249.00	
				Total by Grant Number		44,249.00				44,249.00	
	U3454503000	K	GX	22T29HP46677C6		2,982,600.00	38,119.25	394,751.95	394,751.95-	2,587,848.05	
				Sub Total by BU Type		2,982,600.00	38,119.25	394,751.95	394,751.95-	2,587,848.05	
				Total by Grant Number		2,982,600.00	38,119.25	394,751.95	394,751.95-	2,587,848.05	
	U3454011000	K	GX	22T52HP46757C6		1,503,511.00	50,185.04	138,348.71	138,348.71-	1,365,162.29	
				Sub Total by BU Type		1,503,511.00	50,185.04	138,348.71	138,348.71-	1,365,162.29	
				Total by Grant Number		1,503,511.00	50,185.04	138,348.71	138,348.71-	1,365,162.29	
	U5410150001	K	GX	22U18DP006695		1,107,195.00	30,151.73	943,696.66	943,696.66-	163,498.34	
				Sub Total by BU Type		1,107,195.00	30,151.73	943,696.66	943,696.66-	163,498.34	
				Total by Grant Number		1,107,195.00	30,151.73	943,696.66	943,696.66-	163,498.34	
	U3418051020	K	GX	22U3NHP45394		1,756,367.00	49,198.38	878,178.20	878,178.20-	878,188.80	
				Sub Total by BU Type		1,756,367.00	49,198.38	878,178.20	878,178.20-	878,188.80	
				Total by Grant Number		1,756,367.00	49,198.38	878,178.20	878,178.20-	878,188.80	
	U3454202008	K	GX	22U54OH010162		1,812,782.00	154,673.90	1,091,008.03	1,091,008.03-	721,773.97	
				Sub Total by BU Type		1,812,782.00	154,673.90	1,091,008.03	1,091,008.03-	721,773.97	
				Total by Grant Number		1,812,782.00	154,673.90	1,091,008.03	1,091,008.03-	721,773.97	
	U3452101007	K	GX	22U77HP21499		813,449.00	89,514.47	449,737.11	449,737.11-	363,711.89	
				Sub Total by BU Type		813,449.00	89,514.47	449,737.11	449,737.11-	363,711.89	
				Total by Grant Number		813,449.00	89,514.47	449,737.11	449,737.11-	363,711.89	
	U3455283001	K	GX	2201NEISPH00		121,081.00	255.36	2,977.44	2,977.44-	118,103.56	
				Sub Total by BU Type		121,081.00	255.36	2,977.44	2,977.44-	118,103.56	
				Total by Grant Number		121,081.00	255.36	2,977.44	2,977.44-	118,103.56	
	U3452281012	K	GX	23K01HP49047		86,978.00				86,978.00	
				Sub Total by BU Type		86,978.00				86,978.00	
				Total by Grant Number		86,978.00				86,978.00	
	U3455343012	K	GX	2301NEIL-00		71,469.00	24,259.37	53,784.08	53,784.08-	17,684.92	
				Sub Total by BU Type		71,469.00	24,259.37	53,784.08	53,784.08-	17,684.92	
				Total by Grant Number		71,469.00	24,259.37	53,784.08	53,784.08-	17,684.92	
	U3418051005	N	GX	3A10HP00056A				73,129.92	73,129.92-	73,129.92-	
	U3418051006	N	GX	3A10HP00056A		73,131.00				73,131.00	
				Sub Total by BU Type		73,131.00		73,129.92	73,129.92-	1.08	
				Total by Grant Number		73,131.00		73,129.92	73,129.92-	1.08	
	U3418051007	N	GX	3A10HP00056B		100,651.00		100,651.00	100,651.00-		
				Sub Total by BU Type		100,651.00		100,651.00	100,651.00-		
				Total by Grant Number		100,651.00		100,651.00	100,651.00-		
	U3418051008	N	GX	3A10HP00056C		201,283.00		201,282.58	201,282.58-	.42	
				Sub Total by BU Type		201,283.00		201,282.58	201,282.58-	.42	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		201,283.00		201,282.58	201,282.58-	.42	
	U3418051009	N	GX	3A10HP00056D		90,321.00		90,320.97	90,320.97-	.03	
				Sub Total by BU Type		90,321.00		90,320.97	90,320.97-	.03	
				Total by Grant Number		90,321.00		90,320.97	90,320.97-	.03	
	U3418051011	N	GX	3A10HP00056E		81,532.00		81,532.00	81,532.00-		
				Sub Total by BU Type		81,532.00		81,532.00	81,532.00-		
				Total by Grant Number		81,532.00		81,532.00	81,532.00-		
	U3418051012	N	GX	3A10HP00056F		80,565.96		80,565.96	80,565.96-		
				Sub Total by BU Type		80,565.96		80,565.96	80,565.96-		
				Total by Grant Number		80,565.96		80,565.96	80,565.96-		
	U3418051013	N	GX	3A10HP00056G		76,968.00		76,966.65	76,966.65-	1.35	
				Sub Total by BU Type		76,968.00		76,966.65	76,966.65-	1.35	
				Total by Grant Number		76,968.00		76,966.65	76,966.65-	1.35	
	U3418051014	N	GX	3A10HP00056H		91,900.00		91,898.95	91,898.95-	1.05	
				Sub Total by BU Type		91,900.00		91,898.95	91,898.95-	1.05	
				Total by Grant Number		91,900.00		91,898.95	91,898.95-	1.05	
	U3418014001	N	GX	3A10HP18182A		78,375.00		78,375.00	78,375.00-		
				Sub Total by BU Type		78,375.00		78,375.00	78,375.00-		
				Total by Grant Number		78,375.00		78,375.00	78,375.00-		
	U3418014002	N	GX	3A10HP18182B		61,822.00		61,822.00	61,822.00-		
				Sub Total by BU Type		61,822.00		61,822.00	61,822.00-		
				Total by Grant Number		61,822.00		61,822.00	61,822.00-		
	U3418051002	N	GX	3A11NU00207A		60,571.00		60,570.96	60,570.96-	.04	
				Sub Total by BU Type		60,571.00		60,570.96	60,570.96-	.04	
				Total by Grant Number		60,571.00		60,570.96	60,570.96-	.04	
	U3443016002	N	GX	3C76HF00633A		490,739.00		490,739.00	490,739.00-		
	U3991961340	N	GX	3C76HF00633A		1,967,132.00		1,967,132.00	1,967,132.00-		
				Sub Total by BU Type		2,457,871.00		2,457,871.00	2,457,871.00-		
				Total by Grant Number		2,457,871.00		2,457,871.00	2,457,871.00-		
	U3418011004	N	GX	3C76HF10361A		94,352.00		94,352.00	94,352.00-		
				Sub Total by BU Type		94,352.00		94,352.00	94,352.00-		
				Total by Grant Number		94,352.00		94,352.00	94,352.00-		
	U3991970141	N	GX	3C76HF11071A		686,730.00		686,730.00	686,730.00-		
				Sub Total by BU Type		686,730.00		686,730.00	686,730.00-		
				Total by Grant Number		686,730.00		686,730.00	686,730.00-		
	U3452101001	N	GX	3D05PE80140A		262,504.00		262,504.00	262,504.00-		
				Sub Total by BU Type		262,504.00		262,504.00	262,504.00-		
				Total by Grant Number		262,504.00		262,504.00	262,504.00-		
	U3418072005	N	GX	3D09HP00049A		1,152,934.80		1,152,934.80	1,152,934.80-		
				Sub Total by BU Type		1,152,934.80		1,152,934.80	1,152,934.80-		
				Total by Grant Number		1,152,934.80		1,152,934.80	1,152,934.80-		
	U3418072008	N	GX	3D09HP00049B		579,482.20		579,482.20	579,482.20-		
				Sub Total by BU Type		579,482.20		579,482.20	579,482.20-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		579,482.20		579,482.20	579,482.20-		
	U3418071003	N	GX	3D09HP00535A		795,601.00		795,601.00	795,601.00-		
				Sub Total by BU Type		795,601.00		795,601.00	795,601.00-		
				Total by Grant Number		795,601.00		795,601.00	795,601.00-		
	U3418071004	N	GX	3D09HP14668A		616,483.00		616,483.00	616,483.00-		
				Sub Total by BU Type		616,483.00		616,483.00	616,483.00-		
				Total by Grant Number		616,483.00		616,483.00	616,483.00-		
	U3418071005	N	GX	3D09HP14988A		977,543.00		977,543.00	977,543.00-		
				Sub Total by BU Type		977,543.00		977,543.00	977,543.00-		
				Total by Grant Number		977,543.00		977,543.00	977,543.00-		
	U3418071013	N	GX	3D09HP18990A		812,064.00		811,945.35	811,945.35-	118.65	
				Sub Total by BU Type		812,064.00		811,945.35	811,945.35-	118.65	
				Total by Grant Number		812,064.00		811,945.35	811,945.35-	118.65	
	U3418071015	K	GX	3D09HP25929A		483,205.93		483,205.93	483,205.93-		
				Sub Total by BU Type		483,205.93		483,205.93	483,205.93-		
				Total by Grant Number		483,205.93		483,205.93	483,205.93-		
	U3418233001	N	GX	3D1ARH00073A		290,250.00		290,250.00	290,250.00-		
				Sub Total by BU Type		290,250.00		290,250.00	290,250.00-		
				Total by Grant Number		290,250.00		290,250.00	290,250.00-		
	U3418011002	N	GX	3D1BTH01052A		476,284.78		476,284.78	476,284.78-		
				Sub Total by BU Type		476,284.78		476,284.78	476,284.78-		
				Total by Grant Number		476,284.78		476,284.78	476,284.78-		
	U3418053001	N	GX	3D1BTM00034A		768,000.00		768,000.00	768,000.00-		
				Sub Total by BU Type		768,000.00		768,000.00	768,000.00-		
				Total by Grant Number		768,000.00		768,000.00	768,000.00-		
	U3409011001	N	GX	3D1DHP04117A		246,040.00		241,737.97	241,737.97-	4,302.03	
				Sub Total by BU Type		246,040.00		241,737.97	241,737.97-	4,302.03	
				Total by Grant Number		246,040.00		241,737.97	241,737.97-	4,302.03	
	U3419052170	N	GX	3D1ECS10810A		94,352.00		94,352.00	94,352.00-		
				Sub Total by BU Type		94,352.00		94,352.00	94,352.00-		
				Total by Grant Number		94,352.00		94,352.00	94,352.00-		
	U3418071002	N	GX	3D11HP00173A		556,905.83		552,850.77	552,850.77-	4,055.06	
				Sub Total by BU Type		556,905.83		552,850.77	552,850.77-	4,055.06	
				Total by Grant Number		556,905.83		552,850.77	552,850.77-	4,055.06	
	U3418051010	N	GX	3D11HP03117A		1,178,665.00		1,178,664.57	1,178,664.57-	.43	
				Sub Total by BU Type		1,178,665.00		1,178,664.57	1,178,664.57-	.43	
				Total by Grant Number		1,178,665.00		1,178,664.57	1,178,664.57-	.43	
	U3418073002	N	GX	3D11HP08312A		1,619,208.00		1,619,208.00	1,619,208.00-		
				Sub Total by BU Type		1,619,208.00		1,619,208.00	1,619,208.00-		
				Total by Grant Number		1,619,208.00		1,619,208.00	1,619,208.00-		
	U3418091012	N	GX	3D11HP19240A		832,563.00		832,563.00	832,563.00-		
				Sub Total by BU Type		832,563.00		832,563.00	832,563.00-		
				Total by Grant Number		832,563.00		832,563.00	832,563.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3418071014	K	GX	3D11HP22188A		504,771.00		488,540.01	488,540.01-	16,230.99	
				Sub Total by BU Type		504,771.00		488,540.01	488,540.01-	16,230.99	
				Total by Grant Number		504,771.00		488,540.01	488,540.01-	16,230.99	
	U3418051003	N	GX	3D11NU00006A		969,902.00		967,731.66	967,731.66-	2,170.34	
				Sub Total by BU Type		969,902.00		967,731.66	967,731.66-	2,170.34	
				Total by Grant Number		969,902.00		967,731.66	967,731.66-	2,170.34	
	U3452101002	N	GX	3D12HP00120A		618,668.91		618,668.91	618,668.91-		
				Sub Total by BU Type		618,668.91		618,668.91	618,668.91-		
				Total by Grant Number		618,668.91		618,668.91	618,668.91-		
	U3452101003	N	GX	3D16HP00122A		381,240.00		381,240.00	381,240.00-		
				Sub Total by BU Type		381,240.00		381,240.00	381,240.00-		
				Total by Grant Number		381,240.00		381,240.00	381,240.00-		
	U3409201001	N	GX	3D17HP00004A		230,040.00		188,118.83	188,118.83-	41,921.17	
				Sub Total by BU Type		230,040.00		188,118.83	188,118.83-	41,921.17	
				Total by Grant Number		230,040.00		188,118.83	188,118.83-	41,921.17	
	U3418111002	N	GX	3D23NU01158A		448,256.26		448,256.26	448,256.26-		
				Sub Total by BU Type		448,256.26		448,256.26	448,256.26-		
				Total by Grant Number		448,256.26		448,256.26	448,256.26-		
	U3418072003	N	GX	3D24NU00832A		303,706.45		303,706.45	303,706.45-		
	U3418072004	N	GX	3D24NU00832A		661,979.55		661,684.38	661,684.38-	295.17	
				Sub Total by BU Type		965,686.00		965,390.83	965,390.83-	295.17	
				Total by Grant Number		965,686.00		965,390.83	965,390.83-	295.17	
	U3452281001	N	GX	3D31HP03134A		855,544.80		855,544.80	855,544.80-		
				Sub Total by BU Type		855,544.80		855,544.80	855,544.80-		
				Total by Grant Number		855,544.80		855,544.80	855,544.80-		
	U3452281003	N	GX	3D31HP08840A		1,196,810.00		1,194,941.35	1,194,941.35-	1,868.65	
				Sub Total by BU Type		1,196,810.00		1,194,941.35	1,194,941.35-	1,868.65	
				Total by Grant Number		1,196,810.00		1,194,941.35	1,194,941.35-	1,868.65	
	U3404011004	N	GX	3D36AH10059A		469,937.17		469,937.17	469,937.17-		
				Sub Total by BU Type		469,937.17		469,937.17	469,937.17-		
				Total by Grant Number		469,937.17		469,937.17	469,937.17-		
	U3404011006	N	GX	3D36AH10059B		469,265.00		469,265.00	469,265.00-		
				Sub Total by BU Type		469,265.00		469,265.00	469,265.00-		
				Total by Grant Number		469,265.00		469,265.00	469,265.00-		
	U3455071011	N	GX	3D36AH10077A		477,706.00		477,706.00	477,706.00-		
				Sub Total by BU Type		477,706.00		477,706.00	477,706.00-		
				Total by Grant Number		477,706.00		477,706.00	477,706.00-		
	U3404011003	N	GX	3D37AH00697A		92,747.96		92,747.96	92,747.96-		
	U3404011005	N	GX	3D37AH00697A		207,859.04		207,859.04	207,859.04-		
				Sub Total by BU Type		300,607.00		300,607.00	300,607.00-		
				Total by Grant Number		300,607.00		300,607.00	300,607.00-		
	U3455071015	N	GX	3D37HP00825A		303,182.00		298,943.45	298,943.45-	4,238.55	
				Sub Total by BU Type		303,182.00		298,943.45	298,943.45-	4,238.55	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		303,182.00		298,943.45	298,943.45-	4,238.55	
	U3455071021	N	GX	3D37HP00825B		263,337.00		263,337.00	263,337.00-		
				Sub Total by BU Type		263,337.00		263,337.00	263,337.00-		
				Total by Grant Number		263,337.00		263,337.00	263,337.00-		
	U3404011007	N	GX	3D37HP00872A		357,200.00		357,200.00	357,200.00-		
				Sub Total by BU Type		357,200.00		357,200.00	357,200.00-		
				Total by Grant Number		357,200.00		357,200.00	357,200.00-		
	U3404011009	N	GX	3D37HP03152A		367,897.00		367,897.00	367,897.00-		
				Sub Total by BU Type		367,897.00		367,897.00	367,897.00-		
				Total by Grant Number		367,897.00		367,897.00	367,897.00-		
	U3455071020	N	GX	3D40HP02597A		409,380.42		409,380.42	409,380.42-		
				Sub Total by BU Type		409,380.42		409,380.42	409,380.42-		
				Total by Grant Number		409,380.42		409,380.42	409,380.42-		
	U3455071026	N	GX	3D40HP02597B		284,000.00		281,542.56	281,542.56-	2,457.44	
				Sub Total by BU Type		284,000.00		281,542.56	281,542.56-	2,457.44	
				Total by Grant Number		284,000.00		281,542.56	281,542.56-	2,457.44	
	U3455071027	N	GX	3D40HP02597C		453,149.34		453,149.34	453,149.34-		
				Sub Total by BU Type		453,149.34		453,149.34	453,149.34-		
				Total by Grant Number		453,149.34		453,149.34	453,149.34-		
	U3404031002	K	GX	3D57HP24687A		553,281.67		553,281.67	553,281.67-		
				Sub Total by BU Type		553,281.67		553,281.67	553,281.67-		
				Total by Grant Number		553,281.67		553,281.67	553,281.67-		
	U3409151001	N	GX	3D59HP08640A		979,815.00		979,815.00	979,815.00-		
				Sub Total by BU Type		979,815.00		979,815.00	979,815.00-		
				Total by Grant Number		979,815.00		979,815.00	979,815.00-		
	U3418071006	N	GX	3D62HP15054A		462,945.00		459,596.08	459,596.08-	3,348.92	
				Sub Total by BU Type		462,945.00		459,596.08	459,596.08-	3,348.92	
				Total by Grant Number		462,945.00		459,596.08	459,596.08-	3,348.92	
	U3418072013	N	GX	3D76HP20705R		299,514.00		298,987.00	298,987.00-	527.00	
				Sub Total by BU Type		299,514.00		298,987.00	298,987.00-	527.00	
				Total by Grant Number		299,514.00		298,987.00	298,987.00-	527.00	
	U3409153002	K	GX	3D85HP20046A		2,282,171.00		2,276,789.46	2,276,789.46-	5,381.54	
				Sub Total by BU Type		2,282,171.00		2,276,789.46	2,276,789.46-	5,381.54	
				Total by Grant Number		2,282,171.00		2,276,789.46	2,276,789.46-	5,381.54	
	U3409153001	K	GX	3D88HP20111A		1,258,161.06		1,258,161.06	1,258,161.06-		
				Sub Total by BU Type		1,258,161.06		1,258,161.06	1,258,161.06-		
				Total by Grant Number		1,258,161.06		1,258,161.06	1,258,161.06-		
	U3988470310	N	GX	3E01HP18933A		56,338.00		56,338.00	56,338.00-		
				Sub Total by BU Type		56,338.00		56,338.00	56,338.00-		
				Total by Grant Number		56,338.00		56,338.00	56,338.00-		
	U3988470311	N	GX	3E01HP246600		22,671.00		22,671.00	22,671.00-		
				Sub Total by BU Type		22,671.00		22,671.00	22,671.00-		
				Total by Grant Number		22,671.00		22,671.00	22,671.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3988444868	N	GX	3E11HP14843A		62,165.00		62,165.00	62,165.00-		
				Sub Total by BU Type		62,165.00		62,165.00	62,165.00-		
				Total by Grant Number		62,165.00		62,165.00	62,165.00-		
	U3988444869	N	GX	3E11HP14843B		16,362.00		16,362.00	16,362.00-		
				Sub Total by BU Type		16,362.00		16,362.00	16,362.00-		
				Total by Grant Number		16,362.00		16,362.00	16,362.00-		
	U3453113003	N	GX	3G97MC04442A		2,285,000.00		2,284,387.89	2,284,387.89-	612.11	
				Sub Total by BU Type		2,285,000.00		2,284,387.89	2,284,387.89-	612.11	
				Total by Grant Number		2,285,000.00		2,284,387.89	2,284,387.89-	612.11	
	U3452323005	K	GX	3H12HA24831A		1,043,783.85		1,043,783.85	1,043,783.85-		
				Sub Total by BU Type		1,043,783.85		1,043,783.85	1,043,783.85-		
				Total by Grant Number		1,043,783.85		1,043,783.85	1,043,783.85-		
	51CV0048	N	GX	3H76HA00529A		97,730.01		97,730.01	97,730.01-		
	U3452343001	N	GX	3H76HA00529A		1,466,342.99		1,466,342.99	1,466,342.99-		
				Sub Total by BU Type		1,564,073.00		1,564,073.00	1,564,073.00-		
				Total by Grant Number		1,564,073.00		1,564,073.00	1,564,073.00-		
	U3452323001	N	GX	3H76HA00529B		2,230,191.28		2,230,191.28	2,230,191.28-		
				Sub Total by BU Type		2,230,191.28		2,230,191.28	2,230,191.28-		
				Total by Grant Number		2,230,191.28		2,230,191.28	2,230,191.28-		
	U3452323003	N	GX	3H76HA00529C		3,199,002.95		3,199,002.95	3,199,002.95-		
				Sub Total by BU Type		3,199,002.95		3,199,002.95	3,199,002.95-		
				Total by Grant Number		3,199,002.95		3,199,002.95	3,199,002.95-		
	U3452323004	K	GX	3H76HA00529D		2,262,116.50		2,262,116.50	2,262,116.50-		
				Sub Total by BU Type		2,262,116.50		2,262,116.50	2,262,116.50-		
				Total by Grant Number		2,262,116.50		2,262,116.50	2,262,116.50-		
	U3455071028	K	GX	3H98MC20270A		867,484.00		867,484.00	867,484.00-		
				Sub Total by BU Type		867,484.00		867,484.00	867,484.00-		
				Total by Grant Number		867,484.00		867,484.00	867,484.00-		
	U3455071031	K	GX	3M01HP25184A		480,000.00		480,000.00	480,000.00-		
				Sub Total by BU Type		480,000.00		480,000.00	480,000.00-		
				Total by Grant Number		480,000.00		480,000.00	480,000.00-		
	U3453602059	K	GX	3NNX10AJ26GA		2,700,000.00		2,700,000.00	2,700,000.00-		
				Sub Total by BU Type		2,700,000.00		2,700,000.00	2,700,000.00-		
				Total by Grant Number		2,700,000.00		2,700,000.00	2,700,000.00-		
	U3452323002	N	GX	3P06HA07631A		67,073.00		67,073.00	67,073.00-		
				Sub Total by BU Type		67,073.00		67,073.00	67,073.00-		
				Total by Grant Number		67,073.00		67,073.00	67,073.00-		
	U3454702002	K	GX	3RHS021321A		284,050.00		272,648.73	272,648.73-	11,401.27	
				Sub Total by BU Type		284,050.00		272,648.73	272,648.73-	11,401.27	
				Total by Grant Number		284,050.00		272,648.73	272,648.73-	11,401.27	
	U3404011008	N	GX	3T01HP01447A		689,958.00		689,958.00	689,958.00-		
				Sub Total by BU Type		689,958.00		689,958.00	689,958.00-		
				Total by Grant Number		689,958.00		689,958.00	689,958.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3404011010	N	GX	3T01HP01447B		193,931.60		193,931.60	193,931.60-		
				Sub Total by BU Type		193,931.60		193,931.60	193,931.60-		
				Total by Grant Number		193,931.60		193,931.60	193,931.60-		
	U3453113006	N	GX	3T21MC08053A		90,000.00		90,000.00	90,000.00-		
				Sub Total by BU Type		90,000.00		90,000.00	90,000.00-		
				Total by Grant Number		90,000.00		90,000.00	90,000.00-		
	U3453113007	N	GX	3T21MC08053B		86,406.23		86,406.23	86,406.23-		
				Sub Total by BU Type		86,406.23		86,406.23	86,406.23-		
				Total by Grant Number		86,406.23		86,406.23	86,406.23-		
	U3453113010	K	GX	3T21MC25745A		135,505.21		135,505.21	135,505.21-		
				Sub Total by BU Type		135,505.21		135,505.21	135,505.21-		
				Total by Grant Number		135,505.21		135,505.21	135,505.21-		
	U3409053002	N	GX	3T22HA21159A		8,824.00		8,824.00	8,824.00-		
				Sub Total by BU Type		8,824.00		8,824.00	8,824.00-		
				Total by Grant Number		8,824.00		8,824.00	8,824.00-		
	U3409053003	N	GX	3T22HA22908A		5,967.00		5,967.00	5,967.00-		
				Sub Total by BU Type		5,967.00		5,967.00	5,967.00-		
				Total by Grant Number		5,967.00		5,967.00	5,967.00-		
	U3409053004	N	GX	3T22HA24889A		10,748.00		10,748.00	10,748.00-		
				Sub Total by BU Type		10,748.00		10,748.00	10,748.00-		
				Total by Grant Number		10,748.00		10,748.00	10,748.00-		
	U3409053005	N	GX	3T22HA26432A		10,978.00		10,978.00	10,978.00-		
				Sub Total by BU Type		10,978.00		10,978.00	10,978.00-		
				Total by Grant Number		10,978.00		10,978.00	10,978.00-		
	U3455071010	N	GX	3T73MC00023A		2,454,800.00		2,453,387.01	2,453,387.01-	1,412.99	
				Sub Total by BU Type		2,454,800.00		2,453,387.01	2,453,387.01-	1,412.99	
				Total by Grant Number		2,454,800.00		2,453,387.01	2,453,387.01-	1,412.99	
	U3455071022	N	GX	3T73MC00023B		3,487,989.00		3,485,980.67	3,485,980.67-	2,008.33	
				Sub Total by BU Type		3,487,989.00		3,485,980.67	3,485,980.67-	2,008.33	
				Total by Grant Number		3,487,989.00		3,485,980.67	3,485,980.67-	2,008.33	
	U3455071029	K	GX	3T73MC00023C		2,419,435.00		2,419,434.41	2,419,434.41-	.59	
				Sub Total by BU Type		2,419,435.00		2,419,434.41	2,419,434.41-	.59	
				Total by Grant Number		2,419,435.00		2,419,434.41	2,419,434.41-	.59	
	U3404031001	K	GX	3T88HP20933A		924,000.00		924,000.00	924,000.00-		
				Sub Total by BU Type		924,000.00		924,000.00	924,000.00-		
				Total by Grant Number		924,000.00		924,000.00	924,000.00-		
	U3454013003	N	GX	3UB6HP22821A		650,000.00		650,000.00	650,000.00-		
	U3454553001	N	GX	3UB6HP22821A		650,000.00		650,000.00	650,000.00-		
				Sub Total by BU Type		1,300,000.00		1,300,000.00	1,300,000.00-		
				Total by Grant Number		1,300,000.00		1,300,000.00	1,300,000.00-		
	U3453111012	K	GX	3U01MC17261A		3,351,579.10		3,351,578.41	3,351,578.41-	.69	
				Sub Total by BU Type		3,351,579.10		3,351,578.41	3,351,578.41-	.69	
				Total by Grant Number		3,351,579.10		3,351,578.41	3,351,578.41-	.69	

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	U3451802007	N	GX	3U1CRH00025A		3,701,125.00		3,701,125.00	3,701,125.00-		
				Sub Total by BU Type		3,701,125.00		3,701,125.00	3,701,125.00-		
				Total by Grant Number		3,701,125.00		3,701,125.00	3,701,125.00-		
	U3451802009	N	GX	3U1CRH03718A		1,434,010.06		1,434,010.06	1,434,010.06-		
	U3454402001	N	GX	3U1CRH03718A		545,279.06		545,279.06	545,279.06-		
				Sub Total by BU Type		1,979,289.12		1,979,289.12	1,979,289.12-		
				Total by Grant Number		1,979,289.12		1,979,289.12	1,979,289.12-		
	U3454402002	N	GX	3U1CRH03718B		857,307.88		641,548.15	641,548.15-	215,759.73	
				Sub Total by BU Type		857,307.88		641,548.15	641,548.15-	215,759.73	
				Total by Grant Number		857,307.88		641,548.15	641,548.15-	215,759.73	
	U3451801003	N	GX	3U27RH00237A		265,144.00		265,143.23	265,143.23-	.77	
				Sub Total by BU Type		265,144.00		265,143.23	265,143.23-	.77	
				Total by Grant Number		265,144.00		265,143.23	265,143.23-	.77	
	U3453111009	N	GX	3U45MC07532A		500,000.00		499,672.99	499,672.99-	327.01	
				Sub Total by BU Type		500,000.00		499,672.99	499,672.99-	327.01	
				Total by Grant Number		500,000.00		499,672.99	499,672.99-	327.01	
	U3422011001	N	GX	3U76HP00592A		1,982,692.00		1,982,691.75	1,982,691.75-	.25	
				Sub Total by BU Type		1,982,692.00		1,982,691.75	1,982,691.75-	.25	
				Total by Grant Number		1,982,692.00		1,982,691.75	1,982,691.75-	.25	
	U3422011002	N	GX	3U76HP00592B		5,262,289.49		5,262,289.49	5,262,289.49-		
				Sub Total by BU Type		5,262,289.49		5,262,289.49	5,262,289.49-		
				Total by Grant Number		5,262,289.49		5,262,289.49	5,262,289.49-		
	U3422011003	N	GX	3U76HP00592C		4,317,219.00		4,316,702.54	4,316,702.54-	516.46	
				Sub Total by BU Type		4,317,219.00		4,316,702.54	4,316,702.54-	516.46	
				Total by Grant Number		4,317,219.00		4,316,702.54	4,316,702.54-	516.46	
	U3422011004	N	GX	3U77HP21499A		797,690.00		722,528.89	722,528.89-	75,161.11	
				Sub Total by BU Type		797,690.00		722,528.89	722,528.89-	75,161.11	
				Total by Grant Number		797,690.00		722,528.89	722,528.89-	75,161.11	
	U3452101004	K	GX	3U77HP21499B		1,475,485.00		1,475,485.00	1,475,485.00-		
				Sub Total by BU Type		1,475,485.00		1,475,485.00	1,475,485.00-		
				Total by Grant Number		1,475,485.00		1,475,485.00	1,475,485.00-		
	U3455071012	N	GX	3U93MC00013A		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		300,000.00		300,000.00	300,000.00-		
				Total by Grant Number		300,000.00		300,000.00	300,000.00-		
	U3453111008	N	GX	3U93MC00120A		1,137,371.00		1,137,371.00	1,137,371.00-		
				Sub Total by BU Type		1,137,371.00		1,137,371.00	1,137,371.00-		
				Total by Grant Number		1,137,371.00		1,137,371.00	1,137,371.00-		
	U3418131000	K	GX	314A10HP28027		504,290.00		504,020.00	504,020.00-	270.00	
				Sub Total by BU Type		504,290.00		504,020.00	504,020.00-	270.00	
				Total by Grant Number		504,290.00		504,020.00	504,020.00-	270.00	
	U5442510003	K	GX	5H79SM057869-03		74,963.00		74,066.03	74,066.03-	896.97	
				Sub Total by BU Type		74,963.00		74,066.03	74,066.03-	896.97	
				Total by Grant Number		74,963.00		74,066.03	74,066.03-	896.97	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2991907450	K	UN	60NANB10D035		6,904,993.00		6,903,501.62	6,903,501.62-	1,491.38	
				Sub Total by BU Type		6,904,993.00		6,903,501.62	6,903,501.62-	1,491.38	
				Total by Grant Number		6,904,993.00		6,903,501.62	6,903,501.62-	1,491.38	
	U4403071023	N	GX	80NSSC17M003		100,000.00		99,146.49	99,146.49-	853.51	
				Sub Total by BU Type		100,000.00		99,146.49	99,146.49-	853.51	
				Total by Grant Number		100,000.00		99,146.49	99,146.49-	853.51	
	U4403071025	K	GX	80NSSC19M006		450,000.00	5,029.02	440,052.07	440,052.07-	9,947.93	
				Sub Total by BU Type		450,000.00	5,029.02	440,052.07	440,052.07-	9,947.93	
				Total by Grant Number		450,000.00	5,029.02	440,052.07	440,052.07-	9,947.93	
	U4403071026	K	GX	80NSSC20M0112		2,360,000.00	75,510.50	1,820,366.16	1,820,366.16-	539,633.84	
				Sub Total by BU Type		2,360,000.00	75,510.50	1,820,366.16	1,820,366.16-	539,633.84	
				Total by Grant Number		2,360,000.00	75,510.50	1,820,366.16	1,820,366.16-	539,633.84	
	U4410141009	K	GX	80NSSC21M0272		32,270.00		31,067.30	31,067.30-	1,202.70	
				Sub Total by BU Type		32,270.00		31,067.30	31,067.30-	1,202.70	
				Total by Grant Number		32,270.00		31,067.30	31,067.30-	1,202.70	
	U4403071027	K	GX	80NSSC21M0330		750,000.00	17,403.42	426,967.73	426,967.73-	323,032.27	
				Sub Total by BU Type		750,000.00	17,403.42	426,967.73	426,967.73-	323,032.27	
				Total by Grant Number		750,000.00	17,403.42	426,967.73	426,967.73-	323,032.27	
	U3454202036	K	GX	80NSSC22K1050		349,171.00	3,320.48	135,260.26	135,260.26-	213,910.74	
				Sub Total by BU Type		349,171.00	3,320.48	135,260.26	135,260.26-	213,910.74	
				Total by Grant Number		349,171.00	3,320.48	135,260.26	135,260.26-	213,910.74	
	U4403071028	K	GX	80NSSC22M0048		400,000.00	8,185.23	25,528.43	25,528.43-	374,471.57	
				Sub Total by BU Type		400,000.00	8,185.23	25,528.43	25,528.43-	374,471.57	
				Total by Grant Number		400,000.00	8,185.23	25,528.43	25,528.43-	374,471.57	
	U4403071029	K	GX	80NSSC22M0131		99,991.00	151.43	15,314.87	15,314.87-	84,676.13	
				Sub Total by BU Type		99,991.00	151.43	15,314.87	15,314.87-	84,676.13	
				Total by Grant Number		99,991.00	151.43	15,314.87	15,314.87-	84,676.13	
	U4403071030	K	GX	80NSSC22M0170		750,000.00	43,897.90	78,050.40	78,050.40-	671,949.60	
				Sub Total by BU Type		750,000.00	43,897.90	78,050.40	78,050.40-	671,949.60	
				Total by Grant Number		750,000.00	43,897.90	78,050.40	78,050.40-	671,949.60	
	U3409053001	N	GX	9T22HA16732A		12,931.00		12,931.00	12,931.00-		
				Sub Total by BU Type		12,931.00		12,931.00	12,931.00-		
				Total by Grant Number		12,931.00		12,931.00	12,931.00-		
	U3454073001	K	GX	9UB6HP22821A		111,329.00		111,329.00	111,329.00-		
				Sub Total by BU Type		111,329.00		111,329.00	111,329.00-		
				Total by Grant Number		111,329.00		111,329.00	111,329.00-		
	U2405200049	K	GX	90CT70030200		2,505,661.00		2,505,660.80	2,505,660.80-	.20	
				Sub Total by BU Type		2,505,661.00		2,505,660.80	2,505,660.80-	.20	
				Total by Grant Number		2,505,661.00		2,505,660.80	2,505,660.80-	.20	
	U3455343001	K	GX	90DDC5003101C5		59,701.00		59,701.00	59,701.00-		
				Sub Total by BU Type		59,701.00		59,701.00	59,701.00-		
				Total by Grant Number		59,701.00		59,701.00	59,701.00-		
	U3455073004	K	GX	90DDUC000901		477,323.33		477,323.33	477,323.33-		

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		477,323.33		477,323.33	477,323.33-		
				Total by Grant Number		477,323.33		477,323.33	477,323.33-		
	U3455343008	K	GX	90DDUC000904		514,654.46		514,654.46	514,654.46-		
				Sub Total by BU Type		514,654.46		514,654.46	514,654.46-		
				Total by Grant Number		514,654.46		514,654.46	514,654.46-		
	U3455343009	K	GX	90DDUC000905		787,727.28	32,923.52	770,454.93	770,454.93-	17,272.35	
				Sub Total by BU Type		787,727.28	32,923.52	770,454.93	770,454.93-	17,272.35	
				Total by Grant Number		787,727.28	32,923.52	770,454.93	770,454.93-	17,272.35	
	U3455343011	K	GX	90DDUC012501		1,184,065.00	48,518.68	356,139.41	356,139.41-	827,925.59	
				Sub Total by BU Type		1,184,065.00	48,518.68	356,139.41	356,139.41-	827,925.59	
				Total by Grant Number		1,184,065.00	48,518.68	356,139.41	356,139.41-	827,925.59	
	U3455343010	K	GX	90UCPH005001C6		113,670.00	2,966.46	47,033.91	47,033.91-	66,636.09	
				Sub Total by BU Type		113,670.00	2,966.46	47,033.91	47,033.91-	66,636.09	
				Total by Grant Number		113,670.00	2,966.46	47,033.91	47,033.91-	66,636.09	
	U2417140044	N	GX	90YE01160100		118,603.86		118,603.86	118,603.86-		
				Sub Total by BU Type		118,603.86		118,603.86	118,603.86-		
				Total by Grant Number		118,603.86		118,603.86	118,603.86-		
	U3409053006	K	GX	914T22HA2752		10,780.00		10,780.00	10,780.00-		
				Sub Total by BU Type		10,780.00		10,780.00	10,780.00-		
				Total by Grant Number		10,780.00		10,780.00	10,780.00-		
	U3418261001	K	GX	915D19HP2849		665,266.00		649,279.57	649,279.57-	15,986.43	
				Sub Total by BU Type		665,266.00		649,279.57	649,279.57-	15,986.43	
				Total by Grant Number		665,266.00		649,279.57	649,279.57-	15,986.43	
	U3409153003	K	GX	915D88HP20111		2,291,113.94		2,290,669.65	2,290,669.65-	444.29	
				Sub Total by BU Type		2,291,113.94		2,290,669.65	2,290,669.65-	444.29	
				Total by Grant Number		2,291,113.94		2,290,669.65	2,290,669.65-	444.29	
	U3988470710	K	GX	915E01HP2877		65,284.00		65,284.00	65,284.00-		
				Sub Total by BU Type		65,284.00		65,284.00	65,284.00-		
				Total by Grant Number		65,284.00		65,284.00	65,284.00-		
	U3409053007	K	GX	915T22HA2895		33,570.00		33,570.00	33,570.00-		
				Sub Total by BU Type		33,570.00		33,570.00	33,570.00-		
				Total by Grant Number		33,570.00		33,570.00	33,570.00-		
	U3418131001	K	GX	916A10HP3008		349,971.00		349,620.00	349,620.00-	351.00	
				Sub Total by BU Type		349,971.00		349,620.00	349,620.00-	351.00	
				Total by Grant Number		349,971.00		349,620.00	349,620.00-	351.00	
	U3409053008	K	GX	916T22HA3044		25,921.00		25,921.00	25,921.00-		
				Sub Total by BU Type		25,921.00		25,921.00	25,921.00-		
				Total by Grant Number		25,921.00		25,921.00	25,921.00-		
	U3455071038	K	GX	916T73MC0002		3,607,810.01		3,607,810.01	3,607,810.01-		
				Sub Total by BU Type		3,607,810.01		3,607,810.01	3,607,810.01-		
				Total by Grant Number		3,607,810.01		3,607,810.01	3,607,810.01-		
	U3455071041	K	GX	917MO1HP3136		2,174,321.00		2,036,270.39	2,036,270.39-	138,050.61	
				Sub Total by BU Type		2,174,321.00		2,036,270.39	2,036,270.39-	138,050.61	

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		2,174,321.00		2,036,270.39	2,036,270.39-	138,050.61	
	U3453301002	K	GX	917M01HP3127		1,101,085.00		744,247.38	744,247.38-	356,837.62	
				Sub Total by BU Type		1,101,085.00		744,247.38	744,247.38-	356,837.62	
				Total by Grant Number		1,101,085.00		744,247.38	744,247.38-	356,837.62	
	U3409053009	K	GX	917T22HA3122		26,792.00		26,792.00	26,792.00-		
				Sub Total by BU Type		26,792.00		26,792.00	26,792.00-		
				Total by Grant Number		26,792.00		26,792.00	26,792.00-		
	U3452323009	N	GX	918H767A0052		2,866,181.00		2,821,845.92	2,821,845.92-	44,335.08	
				Sub Total by BU Type		2,866,181.00		2,821,845.92	2,821,845.92-	44,335.08	
				Total by Grant Number		2,866,181.00		2,821,845.92	2,821,845.92-	44,335.08	
	U3418052005	K	GX	918UK1HP3173		2,602,461.00	26,567.98	2,590,707.10	2,590,707.10-	11,753.90	
				Sub Total by BU Type		2,602,461.00	26,567.98	2,590,707.10	2,590,707.10-	11,753.90	
				Total by Grant Number		2,602,461.00	26,567.98	2,590,707.10	2,590,707.10-	11,753.90	
	U3409053011	K	GX	919T22HA3368		27,141.00		27,141.00	27,141.00-		
				Sub Total by BU Type		27,141.00		27,141.00	27,141.00-		
				Total by Grant Number		27,141.00		27,141.00	27,141.00-		
	U3453113019	K	GX	920U01MC1726		2,039,258.00	64,919.23	2,038,005.90	2,038,005.90-	1,252.10	
	U3472203002	K	GX	920U01MC1726		529,479.00		526,010.74	526,010.74-	3,468.26	
				Sub Total by BU Type		2,568,737.00	64,919.23	2,564,016.64	2,564,016.64-	4,720.36	
				Total by Grant Number		2,568,737.00	64,919.23	2,564,016.64	2,564,016.64-	4,720.36	
	U3455281001	K	GX	921M01HP31368		1,073,292.00	49,067.30	768,083.79	768,083.79-	305,208.21	
				Sub Total by BU Type		1,073,292.00	49,067.30	768,083.79	768,083.79-	305,208.21	
				Total by Grant Number		1,073,292.00	49,067.30	768,083.79	768,083.79-	305,208.21	
	U2423055096	K	GX	96WFLOAN5100		20,000,000.00		5,705,786.00	5,705,786.00-	14,294,214.00	
				Sub Total by BU Type		20,000,000.00		5,705,786.00	5,705,786.00-	14,294,214.00	
				Total by Grant Number		20,000,000.00		5,705,786.00	5,705,786.00-	14,294,214.00	
	U2423055097	K	GX	97WFLOAN5100		47,000,000.00		46,191,760.00	46,191,760.00-	808,240.00	
				Sub Total by BU Type		47,000,000.00		46,191,760.00	46,191,760.00-	808,240.00	
				Total by Grant Number		47,000,000.00		46,191,760.00	46,191,760.00-	808,240.00	
	U2423055098	K	GX	98WFLOAN5100		48,000,000.00		46,731,450.00	46,731,450.00-	1,268,550.00	
				Sub Total by BU Type		48,000,000.00		46,731,450.00	46,731,450.00-	1,268,550.00	
				Total by Grant Number		48,000,000.00		46,731,450.00	46,731,450.00-	1,268,550.00	
	U2111181110		UN	99				124,411.71	124,411.71-	124,411.71-	
	U2111182110		UN	99				210,985.23	210,985.23-	210,985.23-	
				Sub Total by BU Type				335,396.94	335,396.94-	335,396.94-	
				Total by Grant Number				335,396.94	335,396.94-	335,396.94-	
	51CV0049	K	GX	99WFLOAN5100				45,198,783.00	45,198,783.00-	45,198,783.00-	
	U2423050003	K	GX	99WFLOAN5100		47,431,717.00		2,232,934.00	2,232,934.00-	45,198,783.00	
				Sub Total by BU Type		47,431,717.00		47,431,717.00	47,431,717.00-		
				Total by Grant Number		47,431,717.00		47,431,717.00	47,431,717.00-		

Agency Number 054 ST HISTORICAL SOCIETY

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	54604200		GY	ARCH-SHPO				230,675.81	230,675.81-	230,675.81-	
				Sub Total by BU Type				230,675.81	230,675.81-	230,675.81-	
				Total by Grant Number				230,675.81	230,675.81-	230,675.81-	
	54104001		GY	BH-50023-04				152,187.00	152,187.00-	152,187.00-	
				Sub Total by BU Type				152,187.00	152,187.00-	152,187.00-	
				Total by Grant Number				152,187.00	152,187.00-	152,187.00-	
	54304010		GY	CAGML-247732-OMLS-20			5,112.48	136,402.59	136,402.59-	136,402.59-	
				Sub Total by BU Type			5,112.48	136,402.59	136,402.59-	136,402.59-	
	54101017		MT	CAGML-247732-OMLS-20			54.38	1,310.38	1,310.38-	1,310.38-	
	54301010		MT	CAGML-247732-OMLS-20			11,343.51	62,530.16	62,530.16-	62,530.16-	
	54401009		MT	CAGML-247732-OMLS-20			15,846.83	34,378.51	34,378.51-	34,378.51-	
				Sub Total by BU Type			27,244.72	98,219.05	98,219.05-	98,219.05-	
				Total by Grant Number			32,357.20	234,621.64	234,621.64-	234,621.64-	
	54102113		IS	ENH-STWD(119) CONTROL NO 00875				46,236.17	46,236.17-	46,236.17-	
				Sub Total by BU Type				46,236.17	46,236.17-	46,236.17-	
	54101113		MT	ENH-STWD(119) CONTROL NO 00875				11,558.93	11,558.93-	11,558.93-	
				Sub Total by BU Type				11,558.93	11,558.93-	11,558.93-	
				Total by Grant Number				57,795.10	57,795.10-	57,795.10-	
	54102018		IS	ENH-STWD(121) CONTROL NO 00879				20,140.78	20,140.78-	20,140.78-	
				Sub Total by BU Type				20,140.78	20,140.78-	20,140.78-	
	54101018		MT	ENH-STWD(121) CONTROL NO 00879				5,651.59	5,651.59-	5,651.59-	
				Sub Total by BU Type				5,651.59	5,651.59-	5,651.59-	
				Total by Grant Number				25,792.37	25,792.37-	25,792.37-	
	54204004		GP	FED02-017				639.00	639.00-	639.00-	
				Sub Total by BU Type				639.00	639.00-	639.00-	
				Total by Grant Number				639.00	639.00-	639.00-	
	54204006		GP	FED02-035				4,170.00	4,170.00-	4,170.00-	
				Sub Total by BU Type				4,170.00	4,170.00-	4,170.00-	
				Total by Grant Number				4,170.00	4,170.00-	4,170.00-	
	54804006		GY	IC-05-04-0042-04				46,280.77	46,280.77-	46,280.77-	
				Sub Total by BU Type				46,280.77	46,280.77-	46,280.77-	
				Total by Grant Number				46,280.77	46,280.77-	46,280.77-	
	54504001		GY	IC-10110-01				7,649.93	7,649.93-	7,649.93-	
				Sub Total by BU Type				7,649.93	7,649.93-	7,649.93-	
				Total by Grant Number				7,649.93	7,649.93-	7,649.93-	
	54304001		GY	IM-03-02-0060-02				1,350.00	1,350.00-	1,350.00-	
				Sub Total by BU Type				1,350.00	1,350.00-	1,350.00-	
				Total by Grant Number				1,350.00	1,350.00-	1,350.00-	
	54304007		GY	LG-40-05-0283-05				206,171.10	206,171.10-	206,171.10-	
				Sub Total by BU Type				206,171.10	206,171.10-	206,171.10-	
				Total by Grant Number				206,171.10	206,171.10-	206,171.10-	
	54804010		GY	LG-41-10-0021-10				37,981.57	37,981.57-	37,981.57-	
				Sub Total by BU Type				37,981.57	37,981.57-	37,981.57-	

Agency Number 054 ST HISTORICAL SOCIETY

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	54101011		IS	LG-41-10-0021-10				7,038.97	7,038.97-	7,038.97-	
	54801010		IS	LG-41-10-0021-10				19.75	19.75-	19.75-	
	54802010		IS	LG-41-10-0021-10				2,006.14	2,006.14-	2,006.14-	
				Sub Total by BU Type				9,064.86	9,064.86-	9,064.86-	
				Total by Grant Number				47,046.43	47,046.43-	47,046.43-	
	54804011		GY	LG-43-12-0463-12				121,741.12	121,741.12-	121,741.12-	
				Sub Total by BU Type				121,741.12	121,741.12-	121,741.12-	
	54101013		IS	LG-43-12-0463-12				15,740.15	15,740.15-	15,740.15-	
	54801011		IS	LG-43-12-0463-12				3,257.07	3,257.07-	3,257.07-	
	54802012		IS	LG-43-12-0463-12				15,531.14	15,531.14-	15,531.14-	
				Sub Total by BU Type				34,528.36	34,528.36-	34,528.36-	
				Total by Grant Number				156,269.48	156,269.48-	156,269.48-	
	54304005		GY	MA-30-16-0329-16				70,215.00	70,215.00-	70,215.00-	
				Sub Total by BU Type				70,215.00	70,215.00-	70,215.00-	
	54301005		MT	MA-30-16-0329-16				143,059.55	143,059.55-	143,059.55-	
				Sub Total by BU Type				143,059.55	143,059.55-	143,059.55-	
				Total by Grant Number				213,274.55	213,274.55-	213,274.55-	
	54304009		GY	MA-41-17-0621-17				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	54604000		GY	NA				230,694.06	230,694.06-	230,694.06-	
	54604001		GY	NA				1,604,294.64	1,604,294.64-	1,604,294.64-	7,112.00-
	54604002		GY	NA				1,694,973.70	1,694,973.70-	1,694,973.70-	
	54604004		GY	NA				240.06	240.06-	240.06-	
	54804007		GY	NA				122,328.00	122,328.00-	122,328.00-	
				Sub Total by BU Type				3,652,530.46	3,652,530.46-	3,652,530.46-	7,112.00-
				Total by Grant Number				3,652,530.46	3,652,530.46-	3,652,530.46-	7,112.00-
	54204008		GY	NAR09-RC-10075-09				3,577.22	3,577.22-	3,577.22-	
				Sub Total by BU Type				3,577.22	3,577.22-	3,577.22-	
				Total by Grant Number				3,577.22	3,577.22-	3,577.22-	
	54204009		GY	NAR11-RC-10107-11				5,711.23	5,711.23-	5,711.23-	
				Sub Total by BU Type				5,711.23	5,711.23-	5,711.23-	
				Total by Grant Number				5,711.23	5,711.23-	5,711.23-	
	54204001		GY	ND-00007-00				92,029.22	92,029.22-	92,029.22-	
	54804003		GY	ND-00007-00				45,145.98	45,145.98-	45,145.98-	
				Sub Total by BU Type				137,175.20	137,175.20-	137,175.20-	
				Total by Grant Number				137,175.20	137,175.20-	137,175.20-	
	54204010		GY	PG-271348-20				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	54604014		GY	P14AF00136				431,946.73	431,946.73-	431,946.73-	
	54604114		GY	P14AF00136				353,989.27	353,989.27-	353,989.27-	

Agency Number 054 ST HISTORICAL SOCIETY

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				785,936.00	785,936.00-	785,936.00-	
				Total by Grant Number				785,936.00	785,936.00-	785,936.00-	
	54604015		GY	P15AS00020				376,610.98	376,610.98-	376,610.98-	
	54604115		GY	P15AS00020				386,103.77	386,103.77-	386,103.77-	
				Sub Total by BU Type				762,714.75	762,714.75-	762,714.75-	
				Total by Grant Number				762,714.75	762,714.75-	762,714.75-	
	54604016		GY	P16AS00039				335,246.42	335,246.42-	335,246.42-	
	54604116		GY	P16AS00039				397,414.68	397,414.68-	397,414.68-	
				Sub Total by BU Type				732,661.10	732,661.10-	732,661.10-	
				Total by Grant Number				732,661.10	732,661.10-	732,661.10-	
	54604017		GY	P17AS00072				360,623.21	360,623.21-	360,623.21-	
	54604117		GY	P17AS00072				382,388.62	382,388.62-	382,388.62-	
				Sub Total by BU Type				743,011.83	743,011.83-	743,011.83-	
				Total by Grant Number				743,011.83	743,011.83-	743,011.83-	
	54604018		GY	P18AF00064				353,943.20	353,943.20-	353,943.20-	
	54604118		GY	P18AF00064				441,698.85	441,698.85-	441,698.85-	
				Sub Total by BU Type				795,642.05	795,642.05-	795,642.05-	
				Total by Grant Number				795,642.05	795,642.05-	795,642.05-	
	54604019		GY	P19AF00139				377,237.64	377,237.64-	377,237.64-	57.48
	54604119		GY	P19AF00139				391,319.72	391,319.72-	391,319.72-	
				Sub Total by BU Type				768,557.36	768,557.36-	768,557.36-	57.48
				Total by Grant Number				768,557.36	768,557.36-	768,557.36-	57.48
	54604020		GY	P20AF00032				593,934.90	593,934.90-	593,934.90-	
	54604120		GY	P20AF00032				274,227.20	274,227.20-	274,227.20-	
				Sub Total by BU Type				868,162.10	868,162.10-	868,162.10-	
				Total by Grant Number				868,162.10	868,162.10-	868,162.10-	
	54604005		GY	P21AC11701-00				6,500.00	6,500.00-	6,500.00-	
				Sub Total by BU Type				6,500.00	6,500.00-	6,500.00-	
				Total by Grant Number				6,500.00	6,500.00-	6,500.00-	
	54604021		GY	P21AF11386				785,821.47	785,821.47-	785,821.47-	
	54604121		GY	P21AF11386				141,491.53	141,491.53-	141,491.53-	
				Sub Total by BU Type				927,313.00	927,313.00-	927,313.00-	
				Total by Grant Number				927,313.00	927,313.00-	927,313.00-	
	54604022		GY	P22AF01254				352,750.89	352,750.89-	352,750.89-	
	54604122		GY	P22AF01254			45,384.66	175,179.70	175,179.70-	175,179.70-	
				Sub Total by BU Type			45,384.66	527,930.59	527,930.59-	527,930.59-	
				Total by Grant Number			45,384.66	527,930.59	527,930.59-	527,930.59-	
	54604006		GY	P22AP01544-00			126.92	7,360.54	7,360.54-	7,360.54-	
				Sub Total by BU Type			126.92	7,360.54	7,360.54-	7,360.54-	
				Total by Grant Number			126.92	7,360.54	7,360.54-	7,360.54-	
	54201002		MT	RC-103493-23			101.60	101.60	101.60-	101.60-	
				Sub Total by BU Type			101.60	101.60	101.60-	101.60-	

Agency Number 054 ST HISTORICAL SOCIETY

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			101.60	101.60	101.60-	101.60-	
	54504006		GY	R13AP60043				22,318.44	22,318.44-	22,318.44-	
				Sub Total by BU Type				22,318.44	22,318.44-	22,318.44-	
				Total by Grant Number				22,318.44	22,318.44-	22,318.44-	
	54504007		GY	R17AP00089				49,870.00	49,870.00-	49,870.00-	
				Sub Total by BU Type				49,870.00	49,870.00-	49,870.00-	
				Total by Grant Number				49,870.00	49,870.00-	49,870.00-	
	54504009		GY	R18AP00014				54,639.31	54,639.31-	54,639.31-	
				Sub Total by BU Type				54,639.31	54,639.31-	54,639.31-	
				Total by Grant Number				54,639.31	54,639.31-	54,639.31-	
	54504008		GY	R18AP00038				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	54304008		GY	ST-03-06-0009-06				58,494.00	58,494.00-	58,494.00-	
	54804008		GY	ST-03-06-0009-06				111,506.00	111,506.00-	111,506.00-	
				Sub Total by BU Type				170,000.00	170,000.00-	170,000.00-	
	54101008		IS	ST-03-06-0009-06				5,111.47	5,111.47-	5,111.47-	
	54301007		IS	ST-03-06-0009-06				90,292.00	90,292.00-	90,292.00-	
	54801008		IS	ST-03-06-0009-06				56,985.26	56,985.26-	56,985.26-	
	54802007		IS	ST-03-06-0009-06				61,266.45	61,266.45-	61,266.45-	
				Sub Total by BU Type				213,655.18	213,655.18-	213,655.18-	
				Total by Grant Number				383,655.18	383,655.18-	383,655.18-	
	54404001	N	GS	XL0135				1,607.12	1,607.12-	1,607.12-	
				Sub Total by BU Type				1,607.12	1,607.12-	1,607.12-	
				Total by Grant Number				1,607.12	1,607.12-	1,607.12-	
	54504002		GY	02FG601678				318,964.00	318,964.00-	318,964.00-	
	54504003		GY	02FG601678				731,123.75	731,123.75-	731,123.75-	5,720.00-
				Sub Total by BU Type				1,050,087.75	1,050,087.75-	1,050,087.75-	5,720.00-
				Total by Grant Number				1,050,087.75	1,050,087.75-	1,050,087.75-	5,720.00-
	54504005		GY	04FC601910				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
				Total by Grant Number				75,000.00	75,000.00-	75,000.00-	
	54304006		GY	10-7800-7157				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
	54101010		MT	10-7800-7157				8,467.11	8,467.11-	8,467.11-	
	54302006		MT	10-7800-7157				1,740.38	1,740.38-	1,740.38-	
	54401010		MT	10-7800-7157				3,324.18	3,324.18-	3,324.18-	
				Sub Total by BU Type				13,531.67	13,531.67-	13,531.67-	
				Total by Grant Number				23,531.67	23,531.67-	23,531.67-	
	54204003		GY	2001-093				40,559.30	40,559.30-	40,559.30-	
				Sub Total by BU Type				40,559.30	40,559.30-	40,559.30-	
				Total by Grant Number				40,559.30	40,559.30-	40,559.30-	

Agency Number 054 ST HISTORICAL SOCIETY

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	54204005		GY	2002-080				6,859.09	6,859.09-	6,859.09-	
				Sub Total by BU Type				6,859.09	6,859.09-	6,859.09-	
				Total by Grant Number				6,859.09	6,859.09-	6,859.09-	
	54204007		GY	2004-106				7,976.96	7,976.96-	7,976.96-	
				Sub Total by BU Type				7,976.96	7,976.96-	7,976.96-	
				Total by Grant Number				7,976.96	7,976.96-	7,976.96-	
	54804009		GY	301818J189				425,000.00	425,000.00-	425,000.00-	
				Sub Total by BU Type				425,000.00	425,000.00-	425,000.00-	
				Total by Grant Number				425,000.00	425,000.00-	425,000.00-	
	54604008		GY	31-08-21732				368,767.24	368,767.24-	368,767.24-	
	54604108		GY	31-08-21732				295,195.76	295,195.76-	295,195.76-	
				Sub Total by BU Type				663,963.00	663,963.00-	663,963.00-	
				Total by Grant Number				663,963.00	663,963.00-	663,963.00-	
	54604009		GY	31-09-21833				326,893.05	326,893.05-	326,893.05-	
	54604109		GY	31-09-21833				387,546.95	387,546.95-	387,546.95-	
				Sub Total by BU Type				714,440.00	714,440.00-	714,440.00-	
				Total by Grant Number				714,440.00	714,440.00-	714,440.00-	
	54604010		GY	31-10-21934				370,546.77	370,546.77-	370,546.77-	
	54604110		GY	31-10-21934				408,522.23	408,522.23-	408,522.23-	
				Sub Total by BU Type				779,069.00	779,069.00-	779,069.00-	
				Total by Grant Number				779,069.00	779,069.00-	779,069.00-	
	54604011		GY	31-11-31934				601,067.95	601,067.95-	601,067.95-	
	54604111		GY	31-11-31934				176,497.05	176,497.05-	176,497.05-	
				Sub Total by BU Type				777,565.00	777,565.00-	777,565.00-	
				Total by Grant Number				777,565.00	777,565.00-	777,565.00-	
	54604012		GY	31-12-41934				364,847.00	364,847.00-	364,847.00-	
	54604112		GY	31-12-41934				421,085.00	421,085.00-	421,085.00-	
				Sub Total by BU Type				785,932.00	785,932.00-	785,932.00-	
				Total by Grant Number				785,932.00	785,932.00-	785,932.00-	
	54604013		GY	31-13-51934				416,461.52	416,461.52-	416,461.52-	
	54604113		GY	31-13-51934				329,959.48	329,959.48-	329,959.48-	
				Sub Total by BU Type				746,421.00	746,421.00-	746,421.00-	
				Total by Grant Number				746,421.00	746,421.00-	746,421.00-	
	54504004		GY	67-6526-6-360				188,892.27	188,892.27-	188,892.27-	
				Sub Total by BU Type				188,892.27	188,892.27-	188,892.27-	
				Total by Grant Number				188,892.27	188,892.27-	188,892.27-	

Agency Number 057 NE OIL & GAS CONSERV COMM

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	57400001	K	GX	D22AP00238		25,000,000.00	996,361.38	3,286,106.74	3,286,106.74-	21,713,893.26	
				Sub Total by BU Type		25,000,000.00	996,361.38	3,286,106.74	3,286,106.74-	21,713,893.26	
				Total by Grant Number		25,000,000.00	996,361.38	3,286,106.74	3,286,106.74-	21,713,893.26	
	57405102	N	GY	G-98710002-0				90,589.44	90,589.44-	90,589.44-	
				Sub Total by BU Type				90,589.44	90,589.44-	90,589.44-	
	57205102	N	MT	G-98710002-0				42,868.72	42,868.72-	42,868.72-	
				Sub Total by BU Type				42,868.72	42,868.72-	42,868.72-	
				Total by Grant Number				133,458.16	133,458.16-	133,458.16-	
	57405103	N	GY	G-98710003-0				71,275.84	71,275.84-	71,275.84-	
	57405104	N	GY	G-98710003-0				90,700.00	90,700.00-	90,700.00-	
	57405105	N	GY	G-98710003-0				88,200.00	88,200.00-	88,200.00-	
	57405106	N	GY	G-98710003-0				90,500.00	90,500.00-	90,500.00-	
	57405107	N	GY	G-98710003-0				88,900.00	88,900.00-	88,900.00-	
	57405108	N	GY	G-98710003-0				87,200.00	87,200.00-	87,200.00-	
	57405109	N	GY	G-98710003-0				88,000.00	88,000.00-	88,000.00-	
	57405110	N	GY	G-98710003-0				88,200.00	88,200.00-	88,200.00-	
				Sub Total by BU Type				692,975.84	692,975.84-	692,975.84-	
	57205103	N	MT	G-98710003-0				31,842.05	31,842.05-	31,842.05-	
	57205104	N	MT	G-98710003-0				57,678.46	57,678.46-	57,678.46-	
	57205105	N	MT	G-98710003-0				45,849.65	45,849.65-	45,849.65-	
	57205106	N	MT	G-98710003-0				44,970.12	44,970.12-	44,970.12-	
	57205107	N	MT	G-98710003-0				54,248.17	54,248.17-	54,248.17-	
	57205108	N	MT	G-98710003-0				60,840.50	60,840.50-	60,840.50-	
	57205109	N	MT	G-98710003-0				40,444.14	40,444.14-	40,444.14-	
	57205110	N	MT	G-98710003-0				46,204.48	46,204.48-	46,204.48-	
				Sub Total by BU Type				382,077.57	382,077.57-	382,077.57-	
				Total by Grant Number				1,075,053.41	1,075,053.41-	1,075,053.41-	
	57405111	N	GY	G-9877060-6				87,000.00	87,000.00-	87,000.00-	
				Sub Total by BU Type				87,000.00	87,000.00-	87,000.00-	
	57205111	N	MT	G-9877060-6				53,420.08	53,420.08-	53,420.08-	
				Sub Total by BU Type				53,420.08	53,420.08-	53,420.08-	
				Total by Grant Number				140,420.08	140,420.08-	140,420.08-	
	57405112	N	GY	G-9877060-7				86,000.00	86,000.00-	86,000.00-	
				Sub Total by BU Type				86,000.00	86,000.00-	86,000.00-	
	57205112	N	MT	G-9877060-7				46,081.15	46,081.15-	46,081.15-	
				Sub Total by BU Type				46,081.15	46,081.15-	46,081.15-	
				Total by Grant Number				132,081.15	132,081.15-	132,081.15-	
	57405113	N	GY	G-9877060-8				83,000.00	83,000.00-	83,000.00-	
				Sub Total by BU Type				83,000.00	83,000.00-	83,000.00-	
	57205113	N	MT	G-9877060-8				38,903.93	38,903.93-	38,903.93-	
				Sub Total by BU Type				38,903.93	38,903.93-	38,903.93-	
				Total by Grant Number				121,903.93	121,903.93-	121,903.93-	

Agency Number 057 NE OIL & GAS CONSERV COMM

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	57405114	N	GY	G-9877060-9				81,079.00	81,079.00-	81,079.00-	
				Sub Total by BU Type				81,079.00	81,079.00-	81,079.00-	
	57205114	N	MT	G-9877060-9				39,840.38	39,840.38-	39,840.38-	
				Sub Total by BU Type				39,840.38	39,840.38-	39,840.38-	
				Total by Grant Number				120,919.38	120,919.38-	120,919.38-	
	57405115	N	GY	G-98770610				80,000.00	80,000.00-	80,000.00-	
				Sub Total by BU Type				80,000.00	80,000.00-	80,000.00-	
	57205115	N	MT	G-98770610				95,721.75	95,721.75-	95,721.75-	
				Sub Total by BU Type				95,721.75	95,721.75-	95,721.75-	
				Total by Grant Number				175,721.75	175,721.75-	175,721.75-	
	57405116	N	GY	G-98770611				79,000.00	79,000.00-	79,000.00-	
				Sub Total by BU Type				79,000.00	79,000.00-	79,000.00-	
	57205116	N	MT	G-98770611				119,156.60	119,156.60-	119,156.60-	
				Sub Total by BU Type				119,156.60	119,156.60-	119,156.60-	
				Total by Grant Number				198,156.60	198,156.60-	198,156.60-	
	57405118	N	GY	G-98770613-0				76,301.00	76,301.00-	76,301.00-	
				Sub Total by BU Type				76,301.00	76,301.00-	76,301.00-	
	57205118	N	MT	G-98770613-0				60,663.13	60,663.13-	60,663.13-	
				Sub Total by BU Type				60,663.13	60,663.13-	60,663.13-	
				Total by Grant Number				136,964.13	136,964.13-	136,964.13-	
	57457101	N	GY	G97779801				102,085.00	102,085.00-	102,085.00-	
				Sub Total by BU Type				102,085.00	102,085.00-	102,085.00-	
				Total by Grant Number				102,085.00	102,085.00-	102,085.00-	
	57405117	N	GY	G98770612				79,000.00	79,000.00-	79,000.00-	
				Sub Total by BU Type				79,000.00	79,000.00-	79,000.00-	
	57205117	N	MT	G98770612				119,055.91	119,055.91-	119,055.91-	
				Sub Total by BU Type				119,055.91	119,055.91-	119,055.91-	
				Total by Grant Number				198,055.91	198,055.91-	198,055.91-	
	57405119	N	GY	G98770614				71,000.00	71,000.00-	71,000.00-	
				Sub Total by BU Type				71,000.00	71,000.00-	71,000.00-	
	57205119	N	MT	G98770614				74,314.10	74,314.10-	74,314.10-	
				Sub Total by BU Type				74,314.10	74,314.10-	74,314.10-	
				Total by Grant Number				145,314.10	145,314.10-	145,314.10-	
	57405120	N	GY	G98770615				74,800.00	74,800.00-	74,800.00-	
				Sub Total by BU Type				74,800.00	74,800.00-	74,800.00-	
	57205120	N	MT	G98770615				36,511.28	36,511.28-	36,511.28-	
				Sub Total by BU Type				36,511.28	36,511.28-	36,511.28-	
				Total by Grant Number				111,311.28	111,311.28-	111,311.28-	
	57405121	N	GY	G98770616				79,000.00	79,000.00-	79,000.00-	
				Sub Total by BU Type				79,000.00	79,000.00-	79,000.00-	
	57205121	N	MT	G98770616				36,503.75	36,503.75-	36,503.75-	
				Sub Total by BU Type				36,503.75	36,503.75-	36,503.75-	
				Total by Grant Number				115,503.75	115,503.75-	115,503.75-	

Agency Number 057 NE OIL & GAS CONSERV COMM

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	57405122		GY	G98770617				85,122.81	85,122.81-	85,122.81-	
				Sub Total by BU Type				85,122.81	85,122.81-	85,122.81-	
	57205122		MT	G98770617				55,284.00	55,284.00-	55,284.00-	
				Sub Total by BU Type				55,284.00	55,284.00-	55,284.00-	
				Total by Grant Number				140,406.81	140,406.81-	140,406.81-	
	57405123		GY	G98770618				51,965.57	51,965.57-	51,965.57-	
				Sub Total by BU Type				51,965.57	51,965.57-	51,965.57-	
	57205123		MT	G98770618			11,007.12	49,665.91	49,665.91-	49,665.91-	
				Sub Total by BU Type			11,007.12	49,665.91	49,665.91-	49,665.91-	
				Total by Grant Number			11,007.12	101,631.48	101,631.48-	101,631.48-	
	57ZZ0002	N	GY	HISTORY				19,734.72	19,734.72-	19,734.72-	
				Sub Total by BU Type				19,734.72	19,734.72-	19,734.72-	
				Total by Grant Number				19,734.72	19,734.72-	19,734.72-	
	57657204		IS	STATUTORY AUTHORITY 57-923				275,144.21	275,144.21-	275,144.21-	
				Sub Total by BU Type				275,144.21	275,144.21-	275,144.21-	
				Total by Grant Number				275,144.21	275,144.21-	275,144.21-	

Agency Number 060 NE ETHANOL BOARD

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	60105128		GS	GEC					75,000.00	75,000.00-	75,000.00-	
					Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
					Total by Grant Number				75,000.00	75,000.00-	75,000.00-	

Agency Number 064 NEBRASKA STATE PATROL

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64052381	N	MT	FM-MCG-0229-15-01-00				27,953.17	27,953.17-	27,953.17-	
				Sub Total by BU Type				27,953.17	27,953.17-	27,953.17-	
				Total by Grant Number				27,953.17	27,953.17-	27,953.17-	
	64904942		GO	20-SR-13773-01			117,687.52	284,425.06	284,425.06-	284,425.06-	
				Sub Total by BU Type			117,687.52	284,425.06	284,425.06-	284,425.06-	
				Total by Grant Number			117,687.52	284,425.06	284,425.06-	284,425.06-	
	64904616		GO	2013-GP-BX-0002				5,315.00	5,315.00-	5,315.00-	
				Sub Total by BU Type				5,315.00	5,315.00-	5,315.00-	
				Total by Grant Number				5,315.00	5,315.00-	5,315.00-	
	64054301	N	GY	27XX31MC083115780				202,008.19	202,008.19-	202,008.19-	
	64054302	N	GY	27XX31MC083115780				70,914.57	70,914.57-	70,914.57-	
				Sub Total by BU Type				272,922.76	272,922.76-	272,922.76-	
	64052300	N	MT	27XX31MC083115780				438,403.25	438,403.25-	438,403.25-	
	64052302	N	MT	27XX31MC083115780				17,536.88	17,536.88-	17,536.88-	
				Sub Total by BU Type				455,940.13	455,940.13-	455,940.13-	
				Total by Grant Number				728,862.89	728,862.89-	728,862.89-	
	64904626	N	GS	3B08T010034-13S1				44,798.23	44,798.23-	44,798.23-	
				Sub Total by BU Type				44,798.23	44,798.23-	44,798.23-	
				Total by Grant Number				44,798.23	44,798.23-	44,798.23-	
	64955145		GS	405B-23-14-03			26,662.17	26,662.17	26,662.17-	26,662.17-	
				Sub Total by BU Type			26,662.17	26,662.17	26,662.17-	26,662.17-	
				Total by Grant Number			26,662.17	26,662.17	26,662.17-	26,662.17-	
	64955142		GS	405D-23-07-01			1,849.16	1,849.16	1,849.16-	1,849.16-	
				Sub Total by BU Type			1,849.16	1,849.16	1,849.16-	1,849.16-	
				Total by Grant Number			1,849.16	1,849.16	1,849.16-	1,849.16-	
	64904981		GO	(FY 2021-2022)				20,708.71	20,708.71-	20,708.71-	
				Sub Total by BU Type				20,708.71	20,708.71-	20,708.71-	
				Total by Grant Number				20,708.71	20,708.71-	20,708.71-	
	64951919		OT	(FY 2021-2022)				6,943.27	6,943.27-	6,943.27-	
				Sub Total by BU Type				6,943.27	6,943.27-	6,943.27-	
				Total by Grant Number				6,943.27	6,943.27-	6,943.27-	
	64904848		GY	`WC-NE-226				230.97	230.97-	230.97-	
				Sub Total by BU Type				230.97	230.97-	230.97-	
				Total by Grant Number				230.97	230.97-	230.97-	
	64905065		GO	ALC: HOLT/BOYD/ANTE/KNOX/PIERC				3,389.42	3,389.42-	3,389.42-	
				Sub Total by BU Type				3,389.42	3,389.42-	3,389.42-	
				Total by Grant Number				3,389.42	3,389.42-	3,389.42-	
	64905064		GO	ALC: HOLT/BOYD/ANTEL/KNOX/PIER				7,357.41	7,357.41-	7,357.41-	
				Sub Total by BU Type				7,357.41	7,357.41-	7,357.41-	
				Total by Grant Number				7,357.41	7,357.41-	7,357.41-	
	64954326	N	GY	ATC020156 DCN 99429090				17,253.13	17,253.13-	17,253.13-	
				Sub Total by BU Type				17,253.13	17,253.13-	17,253.13-	
				Total by Grant Number				17,253.13	17,253.13-	17,253.13-	

Agency Number 064 NEBRASKA STATE PATROL

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904903		GY	BC = / TC = 03-SP-27				19,180.25	19,180.25-	19,180.25-	
				Sub Total by BU Type				19,180.25	19,180.25-	19,180.25-	
				Total by Grant Number				19,180.25	19,180.25-	19,180.25-	
	64904917		GY	BC = / TC = 13-SP-62				18,972.21	18,972.21-	18,972.21-	
				Sub Total by BU Type				18,972.21	18,972.21-	18,972.21-	
				Total by Grant Number				18,972.21	18,972.21-	18,972.21-	
	64904919		GY	BC = / TC = 17-SP-68				18,978.56	18,978.56-	18,978.56-	
				Sub Total by BU Type				18,978.56	18,978.56-	18,978.56-	
				Total by Grant Number				18,978.56	18,978.56-	18,978.56-	
	64904904		GY	BC = / TC = 17-SP-85				19,179.41	19,179.41-	19,179.41-	
				Sub Total by BU Type				19,179.41	19,179.41-	19,179.41-	
				Total by Grant Number				19,179.41	19,179.41-	19,179.41-	
	64904911		GY	BC = / TC = 18-SP-53				5,252.93	5,252.93-	5,252.93-	
				Sub Total by BU Type				5,252.93	5,252.93-	5,252.93-	
				Total by Grant Number				5,252.93	5,252.93-	5,252.93-	
	64904860		GO	BC = 19-SP-60 / TC = 18-SP-53			63.50-	7,778.47	7,778.47-	7,778.47-	
				Sub Total by BU Type			63.50-	7,778.47	7,778.47-	7,778.47-	
				Total by Grant Number			63.50-	7,778.47	7,778.47-	7,778.47-	
	64951912		MT	BC = 20-SP-15 / TC=20-SP-15				73.69	73.69-	73.69-	
				Sub Total by BU Type				73.69	73.69-	73.69-	
				Total by Grant Number				73.69	73.69-	73.69-	
	64904857		GO	BC = 20-SP-24 / TC = 11-SP-56				10,442.00	10,442.00-	10,442.00-	
				Sub Total by BU Type				10,442.00	10,442.00-	10,442.00-	
				Total by Grant Number				10,442.00	10,442.00-	10,442.00-	
	64904876		GO	BC = 20-SP-31 / TC = 14-SP-70				3,621.81	3,621.81-	3,621.81-	
				Sub Total by BU Type				3,621.81	3,621.81-	3,621.81-	
				Total by Grant Number				3,621.81	3,621.81-	3,621.81-	
	64904888		GO	BC = 20-SP-37 / TC = 20-SP-37				12,399.82	12,399.82-	12,399.82-	
				Sub Total by BU Type				12,399.82	12,399.82-	12,399.82-	
				Total by Grant Number				12,399.82	12,399.82-	12,399.82-	
	64904890		GY	BC = 20-SP-63 / TC = 20-SP-63				5,427.44	5,427.44-	5,427.44-	
				Sub Total by BU Type				5,427.44	5,427.44-	5,427.44-	
				Total by Grant Number				5,427.44	5,427.44-	5,427.44-	
	64951914		OT	BC = 20-SP-67 / TC = 20-SP-67				116,304.31	116,304.31-	116,304.31-	
				Sub Total by BU Type				116,304.31	116,304.31-	116,304.31-	
				Total by Grant Number				116,304.31	116,304.31-	116,304.31-	
	64904838		GO	BC = 20-SP-69 / TC = 05-SP-60				3,000.00	3,000.00-	3,000.00-	
				Sub Total by BU Type				3,000.00	3,000.00-	3,000.00-	
				Total by Grant Number				3,000.00	3,000.00-	3,000.00-	
	64904879		GS	BC = 20-SP-72 / TC = 20-SP-72				70,340.18	70,340.18-	70,340.18-	
				Sub Total by BU Type				70,340.18	70,340.18-	70,340.18-	
				Total by Grant Number				70,340.18	70,340.18-	70,340.18-	
	64904893		GY	BC = 20-SP-75 / TC = 20-SP-75				13,460.78	13,460.78-	13,460.78-	

Agency Number 064 NEBRASKA STATE PATROL

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				13,460.78	13,460.78-	13,460.78-	
				Total by Grant Number				13,460.78	13,460.78-	13,460.78-	
	64951915		OT	BC = 20-SP-79 / TC = 20-SP-79				235,121.99	235,121.99-	235,121.99-	
				Sub Total by BU Type				235,121.99	235,121.99-	235,121.99-	
				Total by Grant Number				235,121.99	235,121.99-	235,121.99-	
	64904918		GY	BC = 20-SP-80 ./ TC = 21-SP-40				19,180.22	19,180.22-	19,180.22-	
				Sub Total by BU Type				19,180.22	19,180.22-	19,180.22-	
				Total by Grant Number				19,180.22	19,180.22-	19,180.22-	
	64904932		GY	BC = 21-SP-28 / TC = 93-SP-36			2,927.99	11,762.22	11,762.22-	11,762.22-	
				Sub Total by BU Type			2,927.99	11,762.22	11,762.22-	11,762.22-	
				Total by Grant Number			2,927.99	11,762.22	11,762.22-	11,762.22-	
	64904920		GY	BC = 21-SP-37 / 00-SP-29				69,356.68	69,356.68-	69,356.68-	
				Sub Total by BU Type				69,356.68	69,356.68-	69,356.68-	
				Total by Grant Number				69,356.68	69,356.68-	69,356.68-	
	64904909		GY	BC = 21-SP-38 / TC = 13-SP-66				18,243.56	18,243.56-	18,243.56-	
				Sub Total by BU Type				18,243.56	18,243.56-	18,243.56-	
				Total by Grant Number				18,243.56	18,243.56-	18,243.56-	
	64904933		GO	BC = 21-SP-43 / TC = 14-SP-61				236.00	236.00-	236.00-	
				Sub Total by BU Type				236.00	236.00-	236.00-	
				Total by Grant Number				236.00	236.00-	236.00-	
	64904910		GY	BC = 21-SP-44 / TC = 21-SP-44				18,587.63	18,587.63-	18,587.63-	
				Sub Total by BU Type				18,587.63	18,587.63-	18,587.63-	
				Total by Grant Number				18,587.63	18,587.63-	18,587.63-	
	64904929		GY	BC = 21-SP-45 / TC = 18-SP-77				5,941.51	5,941.51-	5,941.51-	
				Sub Total by BU Type				5,941.51	5,941.51-	5,941.51-	
				Total by Grant Number				5,941.51	5,941.51-	5,941.51-	
	64904921		GY	BC = 21-SP-66 / TC = 19-SP-66				8,167.35	8,167.35-	8,167.35-	
				Sub Total by BU Type				8,167.35	8,167.35-	8,167.35-	
				Total by Grant Number				8,167.35	8,167.35-	8,167.35-	
	64904859		GO	BC =20-SP-25 / TC=15-SP-41				5,355.02	5,355.02-	5,355.02-	
				Sub Total by BU Type				5,355.02	5,355.02-	5,355.02-	
				Total by Grant Number				5,355.02	5,355.02-	5,355.02-	
	64904834		GO	BC 19-SP-64 / TC 16-SP-50				1,650.00	1,650.00-	1,650.00-	
				Sub Total by BU Type				1,650.00	1,650.00-	1,650.00-	
				Total by Grant Number				1,650.00	1,650.00-	1,650.00-	
	64904699		GO	BC: 16-SP-73				9,372.50	9,372.50-	9,372.50-	
				Sub Total by BU Type				9,372.50	9,372.50-	9,372.50-	
				Total by Grant Number				9,372.50	9,372.50-	9,372.50-	
	64904853		GO	BC=19SP66 / TC=19SP66				3,158.37	3,158.37-	3,158.37-	
				Sub Total by BU Type				3,158.37	3,158.37-	3,158.37-	
				Total by Grant Number				3,158.37	3,158.37-	3,158.37-	
	64904868		GO	BC=19SP69 / TC = 05SP60				1,210.00	1,210.00-	1,210.00-	
				Sub Total by BU Type				1,210.00	1,210.00-	1,210.00-	

Agency Number 064 NEBRASKA STATE PATROL

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,210.00	1,210.00-	1,210.00-	
	64904869		GO	BC=19SP71 / TC=14SP61				440.00	440.00-	440.00-	
				Sub Total by BU Type				440.00	440.00-	440.00-	
				Total by Grant Number				440.00	440.00-	440.00-	
	64904863		GS	BC=20-SP-17 / TC=95-SP-02				35,447.58	35,447.58-	35,447.58-	
				Sub Total by BU Type				35,447.58	35,447.58-	35,447.58-	
				Total by Grant Number				35,447.58	35,447.58-	35,447.58-	
	64904878		GO	BC=20-SP-18 / TC = 11-SP-84				6,786.00	6,786.00-	6,786.00-	
				Sub Total by BU Type				6,786.00	6,786.00-	6,786.00-	
				Total by Grant Number				6,786.00	6,786.00-	6,786.00-	
	64904870		GO	BC=20-SP-22 / TC=11-SP-67				15,497.66	15,497.66-	15,497.66-	
				Sub Total by BU Type				15,497.66	15,497.66-	15,497.66-	
				Total by Grant Number				15,497.66	15,497.66-	15,497.66-	
	64904871		GO	BC=20-SP-29 / TC=18-SP-48				9,240.00	9,240.00-	9,240.00-	
				Sub Total by BU Type				9,240.00	9,240.00-	9,240.00-	
				Total by Grant Number				9,240.00	9,240.00-	9,240.00-	
	64904873		GS	BC=20-SP-32 / TC=16-SP-71				14,270.93	14,270.93-	14,270.93-	
				Sub Total by BU Type				14,270.93	14,270.93-	14,270.93-	
				Total by Grant Number				14,270.93	14,270.93-	14,270.93-	
	64904528		GY	CASH CROP 2012				14,822.29	14,822.29-	14,822.29-	
				Sub Total by BU Type				14,822.29	14,822.29-	14,822.29-	
				Total by Grant Number				14,822.29	14,822.29-	14,822.29-	
	64054122	N	GY	CC-02-31-1				2,894.76	2,894.76-	2,894.76-	
				Sub Total by BU Type				2,894.76	2,894.76-	2,894.76-	
				Total by Grant Number				2,894.76	2,894.76-	2,894.76-	
	64954527	N	GS	CC-08-373				83,497.14	83,497.14-	83,497.14-	
				Sub Total by BU Type				83,497.14	83,497.14-	83,497.14-	
				Total by Grant Number				83,497.14	83,497.14-	83,497.14-	
	64904060	N	GS	CD-02-31-1				104,219.80	104,219.80-	104,219.80-	
				Sub Total by BU Type				104,219.80	104,219.80-	104,219.80-	
	64901060	N	IS	CD-02-31-1				20,843.96	20,843.96-	20,843.96-	
				Sub Total by BU Type				20,843.96	20,843.96-	20,843.96-	
				Total by Grant Number				125,063.76	125,063.76-	125,063.76-	
	64904509	N	GS	CNCASA - TRP D				6,409.51	6,409.51-	6,409.51-	
				Sub Total by BU Type				6,409.51	6,409.51-	6,409.51-	
				Total by Grant Number				6,409.51	6,409.51-	6,409.51-	
	64904639	N	GS	CNCSA				1,354.58	1,354.58-	1,354.58-	
				Sub Total by BU Type				1,354.58	1,354.58-	1,354.58-	
				Total by Grant Number				1,354.58	1,354.58-	1,354.58-	
	64955040		GS	CN0107 STW(180)				56,418.38	56,418.38-	56,418.38-	
				Sub Total by BU Type				56,418.38	56,418.38-	56,418.38-	
				Total by Grant Number				56,418.38	56,418.38-	56,418.38-	
	64904550	N	GS	DHHS-DBH12				31,311.19	31,311.19-	31,311.19-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				31,311.19	31,311.19-	31,311.19-	
				Total by Grant Number				31,311.19	31,311.19-	31,311.19-	
	64904543		GY	D47-12-0108				5,203.90	5,203.90-	5,203.90-	
				Sub Total by BU Type				5,203.90	5,203.90-	5,203.90-	
				Total by Grant Number				5,203.90	5,203.90-	5,203.90-	
	64904544	N	GY	D47-12-0112				1,696.14	1,696.14-	1,696.14-	
				Sub Total by BU Type				1,696.14	1,696.14-	1,696.14-	
				Total by Grant Number				1,696.14	1,696.14-	1,696.14-	
	64954822	N	GS	FEMA-4156-DR-NE				14,375.72	14,375.72-	14,375.72-	
				Sub Total by BU Type				14,375.72	14,375.72-	14,375.72-	
				Total by Grant Number				14,375.72	14,375.72-	14,375.72-	
	64054364	N	GY	FM-CVN-0021-12-01-00				118,200.00	118,200.00-	118,200.00-	
				Sub Total by BU Type				118,200.00	118,200.00-	118,200.00-	
				Total by Grant Number				118,200.00	118,200.00-	118,200.00-	
	64054374		GY	FM-CVN-0068-14-01-00				134,200.00	134,200.00-	134,200.00-	
				Sub Total by BU Type				134,200.00	134,200.00-	134,200.00-	
				Total by Grant Number				134,200.00	134,200.00-	134,200.00-	
	64054384		GY	FM-CVN-0107-16-01-00				63,600.00	63,600.00-	63,600.00-	
				Sub Total by BU Type				63,600.00	63,600.00-	63,600.00-	
				Total by Grant Number				63,600.00	63,600.00-	63,600.00-	
	64054360		GY	FM-MCG-0009-11-01-00				1,942,698.19	1,942,698.19-	1,942,698.19-	
	64054361	N	GY	FM-MCG-0009-11-01-00				131,275.79	131,275.79-	131,275.79-	
	64054362	N	GY	FM-MCG-0009-11-01-00				52,166.02	52,166.02-	52,166.02-	
				Sub Total by BU Type				2,126,140.00	2,126,140.00-	2,126,140.00-	
				Total by Grant Number				2,126,140.00	2,126,140.00-	2,126,140.00-	
	64054365		GY	FM-MCG-0062-12-01-00				1,980,602.57	1,980,602.57-	1,980,602.57-	
	64054366	N	GY	FM-MCG-0062-12-01-00				106,651.61	106,651.61-	106,651.61-	
	64054368		GY	FM-MCG-0062-12-01-00				27,660.82	27,660.82-	27,660.82-	
				Sub Total by BU Type				2,114,915.00	2,114,915.00-	2,114,915.00-	
	64052365		MT	FM-MCG-0062-12-01-00				493,774.22	493,774.22-	493,774.22-	
				Sub Total by BU Type				493,774.22	493,774.22-	493,774.22-	
				Total by Grant Number				2,608,689.22	2,608,689.22-	2,608,689.22-	
	64054371		GY	FM-MCG-0124-13-01-00				142,416.07	142,416.07-	142,416.07-	
	64054373		GY	FM-MCG-0124-13-01-00				35,852.71	35,852.71-	35,852.71-	
				Sub Total by BU Type				178,268.78	178,268.78-	178,268.78-	
	64052371	N	MT	FM-MCG-0124-13-01-00				35,883.64	35,883.64-	35,883.64-	
	64052373	N	MT	FM-MCG-0124-13-01-00				8,934.79	8,934.79-	8,934.79-	
				Sub Total by BU Type				44,818.43	44,818.43-	44,818.43-	
				Total by Grant Number				223,087.21	223,087.21-	223,087.21-	
	64054380		GY	FM-MCG-0229-15-01-00				2,019,298.00	2,019,298.00-	2,019,298.00-	
	64054381	N	GY	FM-MCG-0229-15-01-00				111,813.48	111,813.48-	111,813.48-	
	64054383	N	GY	FM-MCG-0229-15-01-00				38,929.52	38,929.52-	38,929.52-	

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				Sub Total by BU Type				2,170,041.00	2,170,041.00-	2,170,041.00-	
	64052383	N	MT	FM-MCG-0229-15-01-00				9,732.33	9,732.33-	9,732.33-	
				Sub Total by BU Type				9,732.33	9,732.33-	9,732.33-	
				Total by Grant Number				2,179,773.33	2,179,773.33-	2,179,773.33-	
	64054385		GY	FM-MCG-0284-16-01-00				1,967,962.05	1,967,962.05-	1,967,962.05-	654.00-
	64054386		GY	FM-MCG-0284-16-01-00				177,635.46	177,635.46-	177,635.46-	
	64054387		GY	FM-MCG-0284-16-01-00				45,671.49	45,671.49-	45,671.49-	
				Sub Total by BU Type				2,191,269.00	2,191,269.00-	2,191,269.00-	654.00-
	64052385		MT	FM-MCG-0284-16-01-00				491,909.55	491,909.55-	491,909.55-	
	64052386		MT	FM-MCG-0284-16-01-00				44,490.47	44,490.47-	44,490.47-	
	64052387		MT	FM-MCG-0284-16-01-00				11,417.98	11,417.98-	11,417.98-	
				Sub Total by BU Type				547,818.00	547,818.00-	547,818.00-	
				Total by Grant Number				2,739,087.00	2,739,087.00-	2,739,087.00-	654.00-
	64054393		GY	FM-MCG-0356-17				130,886.77	130,886.77-	130,886.77-	
				Sub Total by BU Type				130,886.77	130,886.77-	130,886.77-	
	64052393		MT	FM-MCG-0356-17				23,088.41	23,088.41-	23,088.41-	
				Sub Total by BU Type				23,088.41	23,088.41-	23,088.41-	
				Total by Grant Number				153,975.18	153,975.18-	153,975.18-	
	64054395		GY	FM-MCG-0439-18				3,412,604.67	3,412,604.67-	3,412,604.67-	
	64054396		GY	FM-MCG-0439-18				66,694.00	66,694.00-	66,694.00-	
	64054397		GY	FM-MCG-0439-18				156,194.20	156,194.20-	156,194.20-	
				Sub Total by BU Type				3,635,492.87	3,635,492.87-	3,635,492.87-	
	64052395		MT	FM-MCG-0439-18				602,499.10	602,499.10-	602,499.10-	
	64052396		MT	FM-MCG-0439-18				11,466.39	11,466.39-	11,466.39-	
	64052397		MT	FM-MCG-0439-18				27,598.69	27,598.69-	27,598.69-	
	64052398		MT	FM-MCG-0439-18				7,094.82	7,094.82-	7,094.82-	
				Sub Total by BU Type				648,659.00	648,659.00-	648,659.00-	
				Total by Grant Number				4,284,151.87	4,284,151.87-	4,284,151.87-	
	64052401		MT	FM-MCG-0493-19-01-0				17,538.19	17,538.19-	17,538.19-	
				Sub Total by BU Type				17,538.19	17,538.19-	17,538.19-	
				Total by Grant Number				17,538.19	17,538.19-	17,538.19-	
	64054401		GY	FM-MCG-0493-19-01-00				99,249.45	99,249.45-	99,249.45-	
	64054402		GY	FM-MCG-0493-19-01-00				245,348.14	245,348.14-	245,348.14-	
	64054403		GY	FM-MCG-0493-19-01-00				40,233.79	40,233.79-	40,233.79-	
				Sub Total by BU Type				384,831.38	384,831.38-	384,831.38-	
	64052402		MT	FM-MCG-0493-19-01-00				43,273.95	43,273.95-	43,273.95-	
	64052403		MT	FM-MCG-0493-19-01-00				7,088.75	7,088.75-	7,088.75-	
				Sub Total by BU Type				50,362.70	50,362.70-	50,362.70-	
				Total by Grant Number				435,194.08	435,194.08-	435,194.08-	
	64054405		GY	FM-MCG-0513-20-01-00				3,382,565.16	3,382,565.16-	3,382,565.16-	18.10
	64054406		GY	FM-MCG-0513-20-01-00				95,288.67	95,288.67-	95,288.67-	
	64054407		GY	FM-MCG-0513-20-01-00				220,466.15	220,466.15-	220,466.15-	

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	64054408		GY	FM-MCG-0513-20-01-00				55,014.02	55,014.02-	55,014.02-	
				Sub Total by BU Type				3,753,334.00	3,753,334.00-	3,753,334.00-	18.10
	64052405		MT	FM-MCG-0513-20-01-00				597,004.83	597,004.83-	597,004.83-	.01
	64052406		MT	FM-MCG-0513-20-01-00				16,789.57	16,789.57-	16,789.57-	
	64052407		MT	FM-MCG-0513-20-01-00				38,847.64	38,847.64-	38,847.64-	
	64052408		MT	FM-MCG-0513-20-01-00				9,709.96	9,709.96-	9,709.96-	
				Sub Total by BU Type				662,352.00	662,352.00-	662,352.00-	.01
				Total by Grant Number				4,415,686.00	4,415,686.00-	4,415,686.00-	18.11
	64054410		GY	FM-MCG-0592-21-01-00			2,374.37	2,729,163.33	2,729,163.33-	2,729,163.33-	26,223.25
	64054411		GY	FM-MCG-0592-21-01-00				70,821.48	70,821.48-	70,821.48-	
	64054412		GY	FM-MCG-0592-21-01-00				177,937.07	177,937.07-	177,937.07-	
	64054413		GY	FM-MCG-0592-21-01-00				40,936.60	40,936.60-	40,936.60-	
				Sub Total by BU Type			2,374.37	3,018,858.48	3,018,858.48-	3,018,858.48-	26,223.25
	64052410		MT	FM-MCG-0592-21-01-00				476,247.14	476,247.14-	476,247.14-	
	64052411		MT	FM-MCG-0592-21-01-00				12,455.19	12,455.19-	12,455.19-	
	64052413		MT	FM-MCG-0592-21-01-00				7,224.84	7,224.84-	7,224.84-	
				Sub Total by BU Type				495,927.17	495,927.17-	495,927.17-	
				Total by Grant Number			2,374.37	3,514,785.65	3,514,785.65-	3,514,785.65-	26,223.25
	64054415		GY	FM-MCG-0653-22-01-00			712,854.38	2,347,485.79	2,347,485.79-	2,347,485.79-	295.82-
	64054416		GY	FM-MCG-0653-22-01-00			12,609.02	35,301.46	35,301.46-	35,301.46-	
	64054417		GY	FM-MCG-0653-22-01-00			34,578.72	180,309.23	180,309.23-	180,309.23-	
	64054418		GY	FM-MCG-0653-22-01-00			2,064.78	22,698.47	22,698.47-	22,698.47-	
				Sub Total by BU Type			762,106.90	2,585,794.95	2,585,794.95-	2,585,794.95-	295.82-
	64052415		MT	FM-MCG-0653-22-01-00			21,647.29	123,520.02	123,520.02-	123,520.02-	865.44
	64052416		MT	FM-MCG-0653-22-01-00			665.72	1,854.10	1,854.10-	1,854.10-	
	64052417		MT	FM-MCG-0653-22-01-00			1,810.63	9,452.60	9,452.60-	9,452.60-	
	64052418		MT	FM-MCG-0653-22-01-00			121.23	1,205.03	1,205.03-	1,205.03-	
				Sub Total by BU Type			24,244.87	136,031.75	136,031.75-	136,031.75-	865.44
				Total by Grant Number			786,351.77	2,721,826.70	2,721,826.70-	2,721,826.70-	569.62
	64054398		GY	FM-MCT-0439-18				40,241.13	40,241.13-	40,241.13-	
				Sub Total by BU Type				40,241.13	40,241.13-	40,241.13-	
				Total by Grant Number				40,241.13	40,241.13-	40,241.13-	
	64054400		GY	FM-MCT-0493-19-01-00				3,268,487.62	3,268,487.62-	3,268,487.62-	
				Sub Total by BU Type				3,268,487.62	3,268,487.62-	3,268,487.62-	
	64052400		MT	FM-MCT-0493-19-01-00				576,206.56	576,206.56-	576,206.56-	
				Sub Total by BU Type				576,206.56	576,206.56-	576,206.56-	
				Total by Grant Number				3,844,694.18	3,844,694.18-	3,844,694.18-	
	64054369	N	GY	FM-MHP-0100-13-01-00				40,235.05	40,235.05-	40,235.05-	
				Sub Total by BU Type				40,235.05	40,235.05-	40,235.05-	
				Total by Grant Number				40,235.05	40,235.05-	40,235.05-	
	64054379		GY	FM-MHP-0223-152-01-00				49,607.06	49,607.06-	49,607.06-	
				Sub Total by BU Type				49,607.06	49,607.06-	49,607.06-	

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	64052379		MT	FM-MHP-0223-152-01-00				12,401.76	12,401.76-	12,401.76-	
				Sub Total by BU Type				12,401.76	12,401.76-	12,401.76-	
				Total by Grant Number				62,008.82	62,008.82-	62,008.82-	
	64054389		GY	FM-MHP-0277-17				62,807.72	62,807.72-	62,807.72-	
				Sub Total by BU Type				62,807.72	62,807.72-	62,807.72-	
	64052389		MT	FM-MHP-0277-17				11,083.72	11,083.72-	11,083.72-	
				Sub Total by BU Type				11,083.72	11,083.72-	11,083.72-	
				Total by Grant Number				73,891.44	73,891.44-	73,891.44-	
	64052399		MT	FM-MHP-0356-18-01-00				121,960.20	121,960.20-	121,960.20-	
				Sub Total by BU Type				121,960.20	121,960.20-	121,960.20-	
				Total by Grant Number				121,960.20	121,960.20-	121,960.20-	
	64054399		GY	FM-MHP-0358-18-01-00				691,107.80	691,107.80-	691,107.80-	
				Sub Total by BU Type				691,107.80	691,107.80-	691,107.80-	
				Total by Grant Number				691,107.80	691,107.80-	691,107.80-	
	64054404		GY	FM-MHP-0598-21-01-00				255,158.10	255,158.10-	255,158.10-	
				Sub Total by BU Type				255,158.10	255,158.10-	255,158.10-	
	64052404		MT	FM-MHP-0598-21-01-00				45,027.90	45,027.90-	45,027.90-	
				Sub Total by BU Type				45,027.90	45,027.90-	45,027.90-	
				Total by Grant Number				300,186.00	300,186.00-	300,186.00-	
	64052369	N	MT	FM-MJHP-0100-13-01-00				10,047.95	10,047.95-	10,047.95-	
				Sub Total by BU Type				10,047.95	10,047.95-	10,047.95-	
				Total by Grant Number				10,047.95	10,047.95-	10,047.95-	
	64054184	N	GY	FM-MNE-0052-12-01-00				676,127.00	676,127.00-	676,127.00-	
				Sub Total by BU Type				676,127.00	676,127.00-	676,127.00-	
				Total by Grant Number				676,127.00	676,127.00-	676,127.00-	
	64054187		GY	FM-MNE-0209-15-01-00				495,092.01	495,092.01-	495,092.01-	
				Sub Total by BU Type				495,092.01	495,092.01-	495,092.01-	
				Total by Grant Number				495,092.01	495,092.01-	495,092.01-	
	64054188		GY	FM-MNE-0248-16-01-00				502,293.80	502,293.80-	502,293.80-	
				Sub Total by BU Type				502,293.80	502,293.80-	502,293.80-	
				Total by Grant Number				502,293.80	502,293.80-	502,293.80-	
	64052363	N	MT	FM-MP-0081-012-01-11				10,544.00	10,544.00-	10,544.00-	
				Sub Total by BU Type				10,544.00	10,544.00-	10,544.00-	
				Total by Grant Number				10,544.00	10,544.00-	10,544.00-	
	64054363	N	GY	FM-MP-0081-12-01-11				42,176.00	42,176.00-	42,176.00-	
				Sub Total by BU Type				42,176.00	42,176.00-	42,176.00-	
				Total by Grant Number				42,176.00	42,176.00-	42,176.00-	
	64904891		GO	FWB3000F				10,518.03	10,518.03-	10,518.03-	
				Sub Total by BU Type				10,518.03	10,518.03-	10,518.03-	
	64904582	N	GY	FWB3000F				389.02	389.02-	389.02-	
				Sub Total by BU Type				389.02	389.02-	389.02-	
				Total by Grant Number				10,907.05	10,907.05-	10,907.05-	
	64954361		GS	FY 2004 SEC 163				602,944.86	602,944.86-	602,944.86-	

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				Sub Total by BU Type				602,944.86	602,944.86-	602,944.86-	
				Total by Grant Number				602,944.86	602,944.86-	602,944.86-	
	64905017		GY	F22-H50-D47-0324AD-FWB300F				5,271.00	5,271.00-	5,271.00-	
				Sub Total by BU Type				5,271.00	5,271.00-	5,271.00-	
				Total by Grant Number				5,271.00	5,271.00-	5,271.00-	
	64902451	N	GS	GT05(53)				42,006.24	42,006.24-	42,006.24-	
				Sub Total by BU Type				42,006.24	42,006.24-	42,006.24-	
				Total by Grant Number				42,006.24	42,006.24-	42,006.24-	
	64904468		GY	G10MW0007A				1,048,283.00	1,048,283.00-	1,048,283.00-	
				Sub Total by BU Type				1,048,283.00	1,048,283.00-	1,048,283.00-	
				Total by Grant Number				1,048,283.00	1,048,283.00-	1,048,283.00-	
	64904508	N	GY	G11MW0007A				1,025,574.00	1,025,574.00-	1,025,574.00-	
				Sub Total by BU Type				1,025,574.00	1,025,574.00-	1,025,574.00-	
				Total by Grant Number				1,025,574.00	1,025,574.00-	1,025,574.00-	
	64904548		GY	G12MW0007A				1,105,682.00	1,105,682.00-	1,105,682.00-	
				Sub Total by BU Type				1,105,682.00	1,105,682.00-	1,105,682.00-	
				Total by Grant Number				1,105,682.00	1,105,682.00-	1,105,682.00-	
	64904578	N	GY	G13MW0007A				1,013,152.68	1,013,152.68-	1,013,152.68-	
				Sub Total by BU Type				1,013,152.68	1,013,152.68-	1,013,152.68-	
				Total by Grant Number				1,013,152.68	1,013,152.68-	1,013,152.68-	
	64904618		GY	G14MW0007A				1,045,167.56	1,045,167.56-	1,045,167.56-	
				Sub Total by BU Type				1,045,167.56	1,045,167.56-	1,045,167.56-	
				Total by Grant Number				1,045,167.56	1,045,167.56-	1,045,167.56-	
	64904718		GY	G16MW0007A				1,001,469.00	1,001,469.00-	1,001,469.00-	
				Sub Total by BU Type				1,001,469.00	1,001,469.00-	1,001,469.00-	
				Total by Grant Number				1,001,469.00	1,001,469.00-	1,001,469.00-	
	64904758		GY	G17MW0007A				1,033,561.94	1,033,561.94-	1,033,561.94-	
				Sub Total by BU Type				1,033,561.94	1,033,561.94-	1,033,561.94-	
				Total by Grant Number				1,033,561.94	1,033,561.94-	1,033,561.94-	
	64904798		GY	G18MW0007A				1,152,344.00	1,152,344.00-	1,152,344.00-	
				Sub Total by BU Type				1,152,344.00	1,152,344.00-	1,152,344.00-	
				Total by Grant Number				1,152,344.00	1,152,344.00-	1,152,344.00-	
	64904858		GY	G19MW0007A				1,087,861.00	1,087,861.00-	1,087,861.00-	
				Sub Total by BU Type				1,087,861.00	1,087,861.00-	1,087,861.00-	
				Total by Grant Number				1,087,861.00	1,087,861.00-	1,087,861.00-	
	64904898		GY	G20MW0007A				1,120,011.00	1,120,011.00-	1,120,011.00-	
				Sub Total by BU Type				1,120,011.00	1,120,011.00-	1,120,011.00-	
				Total by Grant Number				1,120,011.00	1,120,011.00-	1,120,011.00-	
	64904958		GY	G21MW0007A				1,028,116.93	1,028,116.93-	1,028,116.93-	
				Sub Total by BU Type				1,028,116.93	1,028,116.93-	1,028,116.93-	
				Total by Grant Number				1,028,116.93	1,028,116.93-	1,028,116.93-	
	64905018		GY	G22MW0007A			8,115.34	581,825.86	581,825.86-	581,825.86-	
				Sub Total by BU Type			8,115.34	581,825.86	581,825.86-	581,825.86-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			8,115.34	581,825.86	581,825.86-	581,825.86-	
	64904341	N	GS	HHHSBH-05/06 SYNAR 01				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	64904106	N	GS	HHSBG-04-SYNAR-01				39,976.77	39,976.77-	39,976.77-	
				Sub Total by BU Type				39,976.77	39,976.77-	39,976.77-	
				Total by Grant Number				39,976.77	39,976.77-	39,976.77-	
	64904367	N	GS	HHSBH-06/07-SYNAR-01				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	64904383	N	GS	HHSBH-07/08-SYNAR-01				37,957.45	37,957.45-	37,957.45-	
				Sub Total by BU Type				37,957.45	37,957.45-	37,957.45-	
				Total by Grant Number				37,957.45	37,957.45-	37,957.45-	
	64904403	N	GS	HHSBH-08-09-SYNAR-01				46,424.12	46,424.12-	46,424.12-	
				Sub Total by BU Type				46,424.12	46,424.12-	46,424.12-	
				Total by Grant Number				46,424.12	46,424.12-	46,424.12-	
	64954522	N	GS	HSIP (607)				4,359.77	4,359.77-	4,359.77-	
				Sub Total by BU Type				4,359.77	4,359.77-	4,359.77-	
				Total by Grant Number				4,359.77	4,359.77-	4,359.77-	
	64954561		GS	HSIP 71- CN00748JA				39,150.00	39,150.00-	39,150.00-	
				Sub Total by BU Type				39,150.00	39,150.00-	39,150.00-	
				Total by Grant Number				39,150.00	39,150.00-	39,150.00-	
	64954506	N	GS	HSIP(602)				65,000.00	65,000.00-	65,000.00-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number				65,000.00	65,000.00-	65,000.00-	
	64954940		GS	HSIP-STWD(147) CN00968				198,869.55	198,869.55-	198,869.55-	
				Sub Total by BU Type				198,869.55	198,869.55-	198,869.55-	
				Total by Grant Number				198,869.55	198,869.55-	198,869.55-	
	64954770		GS	HSIP-11-55				21,033.86	21,033.86-	21,033.86-	
				Sub Total by BU Type				21,033.86	21,033.86-	21,033.86-	
				Total by Grant Number				21,033.86	21,033.86-	21,033.86-	
	64954779		GS	HSIP-15-44				17,972.69	17,972.69-	17,972.69-	
				Sub Total by BU Type				17,972.69	17,972.69-	17,972.69-	
				Total by Grant Number				17,972.69	17,972.69-	17,972.69-	
	64954790		GS	HSIP-17-44				18,009.47	18,009.47-	18,009.47-	
				Sub Total by BU Type				18,009.47	18,009.47-	18,009.47-	
				Total by Grant Number				18,009.47	18,009.47-	18,009.47-	
	64954794		GS	HSIP-19-43				17,093.98	17,093.98-	17,093.98-	
				Sub Total by BU Type				17,093.98	17,093.98-	17,093.98-	
				Total by Grant Number				17,093.98	17,093.98-	17,093.98-	
	64954817		GS	HSIP-21-52				23,267.12	23,267.12-	23,267.12-	
				Sub Total by BU Type				23,267.12	23,267.12-	23,267.12-	
				Total by Grant Number				23,267.12	23,267.12-	23,267.12-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954813		GS	HSIP-24				18,989.02	18,989.02-	18,989.02-	
				Sub Total by BU Type				18,989.02	18,989.02-	18,989.02-	
				Total by Grant Number				18,989.02	18,989.02-	18,989.02-	
	64954830		GS	HSIP-26-48				20,600.87	20,600.87-	20,600.87-	
				Sub Total by BU Type				20,600.87	20,600.87-	20,600.87-	
				Total by Grant Number				20,600.87	20,600.87-	20,600.87-	
	64954846		GS	HSIP-29-55				15,728.95	15,728.95-	15,728.95-	
				Sub Total by BU Type				15,728.95	15,728.95-	15,728.95-	
				Total by Grant Number				15,728.95	15,728.95-	15,728.95-	
	64954725		GS	HSIP-3-53				23,493.17	23,493.17-	23,493.17-	
				Sub Total by BU Type				23,493.17	23,493.17-	23,493.17-	
				Total by Grant Number				23,493.17	23,493.17-	23,493.17-	
	64954865		GS	HSIP-34-48				24,100.00	24,100.00-	24,100.00-	
				Sub Total by BU Type				24,100.00	24,100.00-	24,100.00-	
				Total by Grant Number				24,100.00	24,100.00-	24,100.00-	
	64954873		GS	HSIP-36-46				19,230.24	19,230.24-	19,230.24-	
				Sub Total by BU Type				19,230.24	19,230.24-	19,230.24-	
				Total by Grant Number				19,230.24	19,230.24-	19,230.24-	
	64954888		GS	HSIP-38-56				17,108.64	17,108.64-	17,108.64-	
				Sub Total by BU Type				17,108.64	17,108.64-	17,108.64-	
				Total by Grant Number				17,108.64	17,108.64-	17,108.64-	
	64954890		GS	HSIP-40-54				17,738.07	17,738.07-	17,738.07-	
				Sub Total by BU Type				17,738.07	17,738.07-	17,738.07-	
				Total by Grant Number				17,738.07	17,738.07-	17,738.07-	
	64954741		GS	HSIP-6-46				17,729.50	17,729.50-	17,729.50-	
				Sub Total by BU Type				17,729.50	17,729.50-	17,729.50-	
				Total by Grant Number				17,729.50	17,729.50-	17,729.50-	
	64954749		GS	HSIP-9-46				19,960.37	19,960.37-	19,960.37-	
				Sub Total by BU Type				19,960.37	19,960.37-	19,960.37-	
				Total by Grant Number				19,960.37	19,960.37-	19,960.37-	
	64904040	N	GY	IG-02-0104				296.54	296.54-	296.54-	
				Sub Total by BU Type				296.54	296.54-	296.54-	
				Total by Grant Number				296.54	296.54-	296.54-	
	64904119	N	GS	I1PMWP634				521.39	521.39-	521.39-	
				Sub Total by BU Type				521.39	521.39-	521.39-	
				Total by Grant Number				521.39	521.39-	521.39-	
	64904325	N	GS	I2PMWP634				362,369.47	362,369.47-	362,369.47-	
				Sub Total by BU Type				362,369.47	362,369.47-	362,369.47-	
				Total by Grant Number				362,369.47	362,369.47-	362,369.47-	
	64904251	N	GY	I4PMWP634Z				984,690.39	984,690.39-	984,690.39-	
				Sub Total by BU Type				984,690.39	984,690.39-	984,690.39-	
				Total by Grant Number				984,690.39	984,690.39-	984,690.39-	
	64904342	N	GY	I5PMWP634Z				891,230.47	891,230.47-	891,230.47-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				891,230.47	891,230.47-	891,230.47-	
				Total by Grant Number				891,230.47	891,230.47-	891,230.47-	
	64904357	N	GY	I5PM2P634Z				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	64904364		GY	I6PMWP634Z				956,932.46	956,932.46-	956,932.46-	
				Sub Total by BU Type				956,932.46	956,932.46-	956,932.46-	
				Total by Grant Number				956,932.46	956,932.46-	956,932.46-	
	64904376		GY	I7PMWP634				923,126.20	923,126.20-	923,126.20-	
				Sub Total by BU Type				923,126.20	923,126.20-	923,126.20-	
				Total by Grant Number				923,126.20	923,126.20-	923,126.20-	
	64904401	N	GY	I8				910,305.09	910,305.09-	910,305.09-	
				Sub Total by BU Type				910,305.09	910,305.09-	910,305.09-	
				Total by Grant Number				910,305.09	910,305.09-	910,305.09-	
	64904757		GY	JLEOTFS4				5,150.00	5,150.00-	5,150.00-	
				Sub Total by BU Type				5,150.00	5,150.00-	5,150.00-	
				Total by Grant Number				5,150.00	5,150.00-	5,150.00-	
	64901470		MT	LB 460A				13,828.93	13,828.93-	13,828.93-	
	64902470		MT	LB 460A			75,901.96	2,786,939.15	2,786,939.15-	2,786,939.15-	
				Sub Total by BU Type			75,901.96	2,800,768.08	2,800,768.08-	2,800,768.08-	
				Total by Grant Number			75,901.96	2,800,768.08	2,800,768.08-	2,800,768.08-	
	64052380	N	MT	M-MCG-0229-15-01-00				504,825.50	504,825.50-	504,825.50-	
				Sub Total by BU Type				504,825.50	504,825.50-	504,825.50-	
				Total by Grant Number				504,825.50	504,825.50-	504,825.50-	
	64904854		GO	M-S19-D47-O-000086				818.04	818.04-	818.04-	
				Sub Total by BU Type				818.04	818.04-	818.04-	
				Total by Grant Number				818.04	818.04-	818.04-	
	64904625		GY	M-14-D47-O-000253				1,638.57	1,638.57-	1,638.57-	
				Sub Total by BU Type				1,638.57	1,638.57-	1,638.57-	
				Total by Grant Number				1,638.57	1,638.57-	1,638.57-	
	64904712		GY	M-16-D47-0--00158			379.75	3,533.79	3,533.79-	3,533.79-	
				Sub Total by BU Type			379.75	3,533.79	3,533.79-	3,533.79-	
				Total by Grant Number			379.75	3,533.79	3,533.79-	3,533.79-	
	64904749		GO	M-17-D47-O-000128				3,621.10	3,621.10-	3,621.10-	
				Sub Total by BU Type				3,621.10	3,621.10-	3,621.10-	
				Total by Grant Number				3,621.10	3,621.10-	3,621.10-	
	64904815		GO	M-18-D47-O-000087 (1888)				630.60	630.60-	630.60-	
				Sub Total by BU Type				630.60	630.60-	630.60-	
				Total by Grant Number				630.60	630.60-	630.60-	
	64904852		GO	M-19-D47-O-000053				8,899.57	8,899.57-	8,899.57-	
				Sub Total by BU Type				8,899.57	8,899.57-	8,899.57-	
				Total by Grant Number				8,899.57	8,899.57-	8,899.57-	
	64904381	N	GY	MC-WY-048				4,165.42	4,165.42-	4,165.42-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				4,165.42	4,165.42-	4,165.42-	
				Total by Grant Number				4,165.42	4,165.42-	4,165.42-	
	64054146	N	GY	MC-02-31-1				98,646.16	98,646.16-	98,646.16-	
				Sub Total by BU Type				98,646.16	98,646.16-	98,646.16-	
				Total by Grant Number				98,646.16	98,646.16-	98,646.16-	
	64052287	N	GY	MC-03-31-1				25,661.23	25,661.23-	25,661.23-	
	64054286	N	GY	MC-03-31-1				1,437,547.94	1,437,547.94-	1,437,547.94-	
	64054287	N	GY	MC-03-31-1				102,735.51	102,735.51-	102,735.51-	
				Sub Total by BU Type				1,565,944.68	1,565,944.68-	1,565,944.68-	
	64052286	N	MT	MC-03-31-1				378,360.16	378,360.16-	378,360.16-	
				Sub Total by BU Type				378,360.16	378,360.16-	378,360.16-	
				Total by Grant Number				1,944,304.84	1,944,304.84-	1,944,304.84-	
	64054288		GY	MC-04-31-1				1,583,946.83	1,583,946.83-	1,583,946.83-	
	64054290	N	GY	MC-04-31-1				135,346.80	135,346.80-	135,346.80-	
				Sub Total by BU Type				1,719,293.63	1,719,293.63-	1,719,293.63-	
	64052288	N	MT	MC-04-31-1				402,221.01	402,221.01-	402,221.01-	
	64052290	N	MT	MC-04-31-1				33,626.29	33,626.29-	33,626.29-	
				Sub Total by BU Type				435,847.30	435,847.30-	435,847.30-	
				Total by Grant Number				2,155,140.93	2,155,140.93-	2,155,140.93-	
	64054289		GY	MC-05-31-1				1,842,148.08	1,842,148.08-	1,842,148.08-	
				Sub Total by BU Type				1,842,148.08	1,842,148.08-	1,842,148.08-	
	64052289	N	MT	MC-05-31-1				462,325.02	462,325.02-	462,325.02-	
				Sub Total by BU Type				462,325.02	462,325.02-	462,325.02-	
				Total by Grant Number				2,304,473.10	2,304,473.10-	2,304,473.10-	
	64054106	N	GY	MC-06-31-1				676,273.00	676,273.00-	676,273.00-	
	64054293		GY	MC-06-31-1				2,096,084.71	2,096,084.71-	2,096,084.71-	
	64054295	N	GY	MC-06-31-1				205,812.80	205,812.80-	205,812.80-	
				Sub Total by BU Type				2,978,170.51	2,978,170.51-	2,978,170.51-	
	64052293		MT	MC-06-31-1				530,231.89	530,231.89-	530,231.89-	
	64052295	N	MT	MC-06-31-1				51,880.99	51,880.99-	51,880.99-	
				Sub Total by BU Type				582,112.88	582,112.88-	582,112.88-	
				Total by Grant Number				3,560,283.39	3,560,283.39-	3,560,283.39-	
	64054297		GY	MC-07-31-1				1,667,067.43	1,667,067.43-	1,667,067.43-	
	64054298	N	GY	MC-07-31-1				220,825.64	220,825.64-	220,825.64-	
	64054299	N	GY	MC-07-31-1				55,055.22	55,055.22-	55,055.22-	
				Sub Total by BU Type				1,942,948.29	1,942,948.29-	1,942,948.29-	
	64052297	N	MT	MC-07-31-1				431,579.11	431,579.11-	431,579.11-	
	64052298	N	MT	MC-07-31-1				55,790.90	55,790.90-	55,790.90-	
	64052299	N	MT	MC-07-31-1				15,893.99	15,893.99-	15,893.99-	
				Sub Total by BU Type				503,264.00	503,264.00-	503,264.00-	
				Total by Grant Number				2,446,212.29	2,446,212.29-	2,446,212.29-	
	64054350	N	GY	MC-08-31-1				1,814,409.82	1,814,409.82-	1,814,409.82-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64054351		GY	MC-08-31-1				44,327.67	44,327.67-	44,327.67-	
	64054352	N	GY	MC-08-31-1				201,823.51	201,823.51-	201,823.51-	
				Sub Total by BU Type				2,060,561.00	2,060,561.00-	2,060,561.00-	
				Total by Grant Number				2,060,561.00	2,060,561.00-	2,060,561.00-	
	64954714		GS	MC#402-12-25-13				942.84	942.84-	942.84-	
				Sub Total by BU Type				942.84	942.84-	942.84-	
				Total by Grant Number				942.84	942.84-	942.84-	
	64054355		GY	MC103110000000				1,941,794.58	1,941,794.58-	1,941,794.58-	
	64054356	N	GY	MC103110000000				83,251.72	83,251.72-	83,251.72-	
	64054357	N	GY	MC103110000000				35,127.57	35,127.57-	35,127.57-	
				Sub Total by BU Type				2,060,173.87	2,060,173.87-	2,060,173.87-	
	64052355		MT	MC103110000000				485,663.51	485,663.51-	485,663.51-	
	64052356	N	MT	MC103110000000				21,143.08	21,143.08-	21,143.08-	
	64052357	N	MT	MC103110000000				8,782.21	8,782.21-	8,782.21-	
				Sub Total by BU Type				515,588.80	515,588.80-	515,588.80-	
				Total by Grant Number				2,575,762.67	2,575,762.67-	2,575,762.67-	
	64054102	N	MT	MH-03-31-1				312,399.82	312,399.82-	312,399.82-	
				Sub Total by BU Type				312,399.82	312,399.82-	312,399.82-	
				Total by Grant Number				312,399.82	312,399.82-	312,399.82-	
	64904051		GY	MISSING CHILDREN ASST				225,000.00	225,000.00-	225,000.00-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number				225,000.00	225,000.00-	225,000.00-	
	64054103		GY	MN-04-31-1				364,438.79	364,438.79-	364,438.79-	
				Sub Total by BU Type				364,438.79	364,438.79-	364,438.79-	
				Total by Grant Number				364,438.79	364,438.79-	364,438.79-	
	64054105	N	GY	MN-05-31-1				680,173.65	680,173.65-	680,173.65-	
				Sub Total by BU Type				680,173.65	680,173.65-	680,173.65-	
				Total by Grant Number				680,173.65	680,173.65-	680,173.65-	
	64054107		GY	MN-07-31-1				614,000.00	614,000.00-	614,000.00-	
				Sub Total by BU Type				614,000.00	614,000.00-	614,000.00-	
				Total by Grant Number				614,000.00	614,000.00-	614,000.00-	
	64054180		GY	MN-08-31-1				602,094.47	602,094.47-	602,094.47-	
				Sub Total by BU Type				602,094.47	602,094.47-	602,094.47-	
				Total by Grant Number				602,094.47	602,094.47-	602,094.47-	
	64054181	N	GY	MN0931110000000				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number				300,000.00	300,000.00-	300,000.00-	
	64054182		GY	MN103110000000				644,125.00	644,125.00-	644,125.00-	
				Sub Total by BU Type				644,125.00	644,125.00-	644,125.00-	
				Total by Grant Number				644,125.00	644,125.00-	644,125.00-	
	64054183		GY	MN113110000000				620,292.00	620,292.00-	620,292.00-	82.68-
				Sub Total by BU Type				620,292.00	620,292.00-	620,292.00-	82.68-
				Total by Grant Number				620,292.00	620,292.00-	620,292.00-	82.68-

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64054148	N	GY	MR-04-31-1				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				2,000.00	2,000.00-	2,000.00-	
				Total by Grant Number				2,000.00	2,000.00-	2,000.00-	
	64054150	N	GY	MR-05-31-1				3,265.47	3,265.47-	3,265.47-	
				Sub Total by BU Type				3,265.47	3,265.47-	3,265.47-	
				Total by Grant Number				3,265.47	3,265.47-	3,265.47-	
	64904156	N	GS	MS-NE-040				8,202.74	8,202.74-	8,202.74-	
				Sub Total by BU Type				8,202.74	8,202.74-	8,202.74-	
				Total by Grant Number				8,202.74	8,202.74-	8,202.74-	
	64054108		GY	NA1				936,605.71	936,605.71-	936,605.71-	
				Sub Total by BU Type				936,605.71	936,605.71-	936,605.71-	
				Total by Grant Number				936,605.71	936,605.71-	936,605.71-	
	64954104		GY	NA11				326,179.33	326,179.33-	326,179.33-	
				Sub Total by BU Type				326,179.33	326,179.33-	326,179.33-	
				Total by Grant Number				326,179.33	326,179.33-	326,179.33-	
	64954189	N	GY	NA24				801.41	801.41-	801.41-	
				Sub Total by BU Type				801.41	801.41-	801.41-	
				Total by Grant Number				801.41	801.41-	801.41-	
	64954190	N	GY	NA25				3,007.64	3,007.64-	3,007.64-	
				Sub Total by BU Type				3,007.64	3,007.64-	3,007.64-	
				Total by Grant Number				3,007.64	3,007.64-	3,007.64-	
	64894101		GS	NA3				933.70	933.70-	933.70-	
				Sub Total by BU Type				933.70	933.70-	933.70-	
				Total by Grant Number				933.70	933.70-	933.70-	
	64894103	N	GS	NA4				328.00	328.00-	328.00-	
				Sub Total by BU Type				328.00	328.00-	328.00-	
				Total by Grant Number				328.00	328.00-	328.00-	
	64904121		GS	NA6				8,356.70	8,356.70-	8,356.70-	
				Sub Total by BU Type				8,356.70	8,356.70-	8,356.70-	
				Total by Grant Number				8,356.70	8,356.70-	8,356.70-	
	64954802		GS	NOHS TRAVEL				5,779.48	5,779.48-	5,779.48-	
				Sub Total by BU Type				5,779.48	5,779.48-	5,779.48-	
				Total by Grant Number				5,779.48	5,779.48-	5,779.48-	
	64954800		GS	OJJD-014-16				699.91	699.91-	699.91-	
				Sub Total by BU Type				699.91	699.91-	699.91-	
				Total by Grant Number				699.91	699.91-	699.91-	
	64954785		GS	OJJD-2014-04				1,027.65	1,027.65-	1,027.65-	
				Sub Total by BU Type				1,027.65	1,027.65-	1,027.65-	
				Total by Grant Number				1,027.65	1,027.65-	1,027.65-	
	64954788		GS	OJJD-2014-05				1,459.68	1,459.68-	1,459.68-	
				Sub Total by BU Type				1,459.68	1,459.68-	1,459.68-	
				Total by Grant Number				1,459.68	1,459.68-	1,459.68-	
	64954787		GS	OJJD-2014-06				7,340.96	7,340.96-	7,340.96-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				7,340.96	7,340.96-	7,340.96-	
				Total by Grant Number				7,340.96	7,340.96-	7,340.96-	
	64954791		GS	OJJD-2014-08				2,310.00	2,310.00-	2,310.00-	
				Sub Total by BU Type				2,310.00	2,310.00-	2,310.00-	
				Total by Grant Number				2,310.00	2,310.00-	2,310.00-	
	64954795		GS	OJJD-2014-12				3,703.07	3,703.07-	3,703.07-	
				Sub Total by BU Type				3,703.07	3,703.07-	3,703.07-	
				Total by Grant Number				3,703.07	3,703.07-	3,703.07-	
	64954801		GS	OJJD-2014-17				1,604.39	1,604.39-	1,604.39-	
				Sub Total by BU Type				1,604.39	1,604.39-	1,604.39-	
				Total by Grant Number				1,604.39	1,604.39-	1,604.39-	
	64954807		GS	OJJD-2014-25				1,041.17	1,041.17-	1,041.17-	
				Sub Total by BU Type				1,041.17	1,041.17-	1,041.17-	
				Total by Grant Number				1,041.17	1,041.17-	1,041.17-	
	64954814		GS	OJJD-2014-27				3,578.25	3,578.25-	3,578.25-	
				Sub Total by BU Type				3,578.25	3,578.25-	3,578.25-	
				Total by Grant Number				3,578.25	3,578.25-	3,578.25-	
	64954792		GS	OJJP-2014-07				1,612.82	1,612.82-	1,612.82-	
				Sub Total by BU Type				1,612.82	1,612.82-	1,612.82-	
				Total by Grant Number				1,612.82	1,612.82-	1,612.82-	
	64954810		GS	OJJP-2014-26				828.63	828.63-	828.63-	
				Sub Total by BU Type				828.63	828.63-	828.63-	
				Total by Grant Number				828.63	828.63-	828.63-	
	64904274	N	GY	OJP-ATTF-01				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
	64904284	N	GY	OJP-JTTF-01				9,579.96	9,579.96-	9,579.96-	
				Sub Total by BU Type				9,579.96	9,579.96-	9,579.96-	
				Total by Grant Number				9,579.96	9,579.96-	9,579.96-	
	64904791		GO	OJ15HR17OJ0003				6,781.92	6,781.92-	6,781.92-	
				Sub Total by BU Type				6,781.92	6,781.92-	6,781.92-	
				Total by Grant Number				6,781.92	6,781.92-	6,781.92-	
	64905050		GS	OVP2023SS-5				43,203.00	43,203.00-	43,203.00-	
				Sub Total by BU Type				43,203.00	43,203.00-	43,203.00-	
				Total by Grant Number				43,203.00	43,203.00-	43,203.00-	
	64052014	N	GY	SD-09-31-01-G00000				299,923.20	299,923.20-	299,923.20-	
				Sub Total by BU Type				299,923.20	299,923.20-	299,923.20-	
	64852014	N	MT	SD-09-31-01-G00000				74,980.80	74,980.80-	74,980.80-	
				Sub Total by BU Type				74,980.80	74,980.80-	74,980.80-	
				Total by Grant Number				374,904.00	374,904.00-	374,904.00-	
	64904793		GY	SI-WC-010-13				14,945.03	14,945.03-	14,945.03-	
	64904845		GY	SI-WC-010-13				1,541.62	1,541.62-	1,541.62-	
				Sub Total by BU Type				16,486.65	16,486.65-	16,486.65-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				16,486.65	16,486.65-	16,486.65-	
	64954270		GS	STATE AG (NDOR)				18,361.89	18,361.89-	18,361.89-	
				Sub Total by BU Type				18,361.89	18,361.89-	18,361.89-	
				Total by Grant Number				18,361.89	18,361.89-	18,361.89-	
	64904246	N	GO	SW-CAC-0704H				764.27	764.27-	764.27-	
				Sub Total by BU Type				764.27	764.27-	764.27-	
				Total by Grant Number				764.27	764.27-	764.27-	
	64904794		GY	SW-CAS-666H				6,840.34	6,840.34-	6,840.34-	
				Sub Total by BU Type				6,840.34	6,840.34-	6,840.34-	
				Total by Grant Number				6,840.34	6,840.34-	6,840.34-	
	64904884		GY	TC = 00-SP-29				83,782.68	83,782.68-	83,782.68-	
				Sub Total by BU Type				83,782.68	83,782.68-	83,782.68-	
				Total by Grant Number				83,782.68	83,782.68-	83,782.68-	
	64904880		GO	TC = 03-SP-27				18,649.00	18,649.00-	18,649.00-	
				Sub Total by BU Type				18,649.00	18,649.00-	18,649.00-	
				Total by Grant Number				18,649.00	18,649.00-	18,649.00-	
	64904883		GY	TC = 13-SP-66				18,648.98	18,648.98-	18,648.98-	
				Sub Total by BU Type				18,648.98	18,648.98-	18,648.98-	
				Total by Grant Number				18,648.98	18,648.98-	18,648.98-	
	64904882		GO	TC = 14-SP-11			5.96	12,538.41	12,538.41-	12,538.41-	
				Sub Total by BU Type			5.96	12,538.41	12,538.41-	12,538.41-	
				Total by Grant Number			5.96	12,538.41	12,538.41-	12,538.41-	
	64904881		GY	TC = 17-SP-85				17,150.27	17,150.27-	17,150.27-	
				Sub Total by BU Type				17,150.27	17,150.27-	17,150.27-	
				Total by Grant Number				17,150.27	17,150.27-	17,150.27-	
	64904886		GO	TC = 18-SP-53				34,937.66	34,937.66-	34,937.66-	
				Sub Total by BU Type				34,937.66	34,937.66-	34,937.66-	
				Total by Grant Number				34,937.66	34,937.66-	34,937.66-	
	64904887		GO	TC = 19-S[P-66				11,077.22	11,077.22-	11,077.22-	
				Sub Total by BU Type				11,077.22	11,077.22-	11,077.22-	
				Total by Grant Number				11,077.22	11,077.22-	11,077.22-	
	64951911		MT	TC = 1968				94.00	94.00-	94.00-	
				Sub Total by BU Type				94.00	94.00-	94.00-	
				Total by Grant Number				94.00	94.00-	94.00-	
	64904927		GY	TC = 20-SP-63				13,496.54	13,496.54-	13,496.54-	
				Sub Total by BU Type				13,496.54	13,496.54-	13,496.54-	
				Total by Grant Number				13,496.54	13,496.54-	13,496.54-	
	64904928		GY	TC = 20-SP-75				602.75	602.75-	602.75-	
				Sub Total by BU Type				602.75	602.75-	602.75-	
				Total by Grant Number				602.75	602.75-	602.75-	
	64904930		GO	TC = 20-SP-76				37,673.67	37,673.67-	37,673.67-	
				Sub Total by BU Type				37,673.67	37,673.67-	37,673.67-	
				Total by Grant Number				37,673.67	37,673.67-	37,673.67-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64902137		GS	TC = 99-SP-24				36,576.00	36,576.00-	36,576.00-	
				Sub Total by BU Type				36,576.00	36,576.00-	36,576.00-	
				Total by Grant Number				36,576.00	36,576.00-	36,576.00-	
	64902136		GS	TC=99-SP-24				18,264.00	18,264.00-	18,264.00-	
				Sub Total by BU Type				18,264.00	18,264.00-	18,264.00-	
				Total by Grant Number				18,264.00	18,264.00-	18,264.00-	
	64904926		GY	TF = 20-SP-37				1,943.70	1,943.70-	1,943.70-	
				Sub Total by BU Type				1,943.70	1,943.70-	1,943.70-	
				Total by Grant Number				1,943.70	1,943.70-	1,943.70-	
	64904823		GS	TIO10034-16 (FY 2018)				30,579.94	30,579.94-	30,579.94-	
				Sub Total by BU Type				30,579.94	30,579.94-	30,579.94-	
				Total by Grant Number				30,579.94	30,579.94-	30,579.94-	
	64904664	N	GS	TI010034-14				42,890.42	42,890.42-	42,890.42-	
				Sub Total by BU Type				42,890.42	42,890.42-	42,890.42-	
				Total by Grant Number				42,890.42	42,890.42-	42,890.42-	
	64904713		GS	TI010034-16				32,000.00	32,000.00-	32,000.00-	
	64904773		GS	TI010034-16				34,000.74	34,000.74-	34,000.74-	
				Sub Total by BU Type				66,000.74	66,000.74-	66,000.74-	
				Total by Grant Number				66,000.74	66,000.74-	66,000.74-	
	64904721		GY	WC-IAS-0117		2,500.00		579.70	579.70-	1,920.30	
				Sub Total by BU Type		2,500.00		579.70	579.70-	1,920.30	
				Total by Grant Number		2,500.00		579.70	579.70-	1,920.30	
	64904741		GY	WC-IAS-117		2,500.00		1,888.13	1,888.13-	611.87	
				Sub Total by BU Type		2,500.00		1,888.13	1,888.13-	611.87	
				Total by Grant Number		2,500.00		1,888.13	1,888.13-	611.87	
	64904453	N	GY	WC-NE-0177				706.48	706.48-	706.48-	
				Sub Total by BU Type				706.48	706.48-	706.48-	
				Total by Grant Number				706.48	706.48-	706.48-	
	64904462	N	GY	WC-NE-0183				928.95	928.95-	928.95-	
				Sub Total by BU Type				928.95	928.95-	928.95-	
				Total by Grant Number				928.95	928.95-	928.95-	
	64904710		GY	WC-NE-0211				412.63	412.63-	412.63-	
				Sub Total by BU Type				412.63	412.63-	412.63-	
				Total by Grant Number				412.63	412.63-	412.63-	
	64905047		GY	WC-NE-0243				1,347.01	1,347.01-	1,347.01-	
				Sub Total by BU Type				1,347.01	1,347.01-	1,347.01-	
				Total by Grant Number				1,347.01	1,347.01-	1,347.01-	
	64905046		GY	WC-NE-0249				4,678.25	4,678.25-	4,678.25-	
				Sub Total by BU Type				4,678.25	4,678.25-	4,678.25-	
				Total by Grant Number				4,678.25	4,678.25-	4,678.25-	
	64904102	N	GY	WC-NE-098				64.80	64.80-	64.80-	
				Sub Total by BU Type				64.80	64.80-	64.80-	
				Total by Grant Number				64.80	64.80-	64.80-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904315	N	GO	WC-NE-139				271.23	271.23-	271.23-	
				Sub Total by BU Type				271.23	271.23-	271.23-	
				Total by Grant Number				271.23	271.23-	271.23-	
	64904245	N	GY	WC-NE-149				2,272.73	2,272.73-	2,272.73-	
	64904298	N	GY	WC-NE-149				3,658.56	3,658.56-	3,658.56-	
				Sub Total by BU Type				5,931.29	5,931.29-	5,931.29-	
				Total by Grant Number				5,931.29	5,931.29-	5,931.29-	
	64904244	N	GY	WC-NE-150				1,000.79	1,000.79-	1,000.79-	
				Sub Total by BU Type				1,000.79	1,000.79-	1,000.79-	
				Total by Grant Number				1,000.79	1,000.79-	1,000.79-	
	64904252	N	GY	WC-NE-152				1,040.99	1,040.99-	1,040.99-	
				Sub Total by BU Type				1,040.99	1,040.99-	1,040.99-	
				Total by Grant Number				1,040.99	1,040.99-	1,040.99-	
	64954423		GS	WC-NE-162				229,865.35	229,865.35-	229,865.35-	
				Sub Total by BU Type				229,865.35	229,865.35-	229,865.35-	
	64904339	N	GY	WC-NE-162				259.47	259.47-	259.47-	
	64904400	N	GY	WC-NE-162				3,264.71	3,264.71-	3,264.71-	
				Sub Total by BU Type				3,524.18	3,524.18-	3,524.18-	
				Total by Grant Number				233,389.53	233,389.53-	233,389.53-	
	64904399	N	GY	WC-NE-167				103.49	103.49-	103.49-	
				Sub Total by BU Type				103.49	103.49-	103.49-	
				Total by Grant Number				103.49	103.49-	103.49-	
	64904427	N	GY	WC-NE-172				7,460.81	7,460.81-	7,460.81-	
				Sub Total by BU Type				7,460.81	7,460.81-	7,460.81-	
				Total by Grant Number				7,460.81	7,460.81-	7,460.81-	
	64904489	N	GY	WC-NE-177				1,159.72	1,159.72-	1,159.72-	
				Sub Total by BU Type				1,159.72	1,159.72-	1,159.72-	
				Total by Grant Number				1,159.72	1,159.72-	1,159.72-	
	64904430	N	GY	WC-NE-183				150.08	150.08-	150.08-	
	64904488		GY	WC-NE-183				1,745.91	1,745.91-	1,745.91-	
	64904539	N	GY	WC-NE-183				886.57	886.57-	886.57-	
				Sub Total by BU Type				2,782.56	2,782.56-	2,782.56-	
				Total by Grant Number				2,782.56	2,782.56-	2,782.56-	
	64904460	N	GY	WC-NE-184				3,168.69	3,168.69-	3,168.69-	
				Sub Total by BU Type				3,168.69	3,168.69-	3,168.69-	
				Total by Grant Number				3,168.69	3,168.69-	3,168.69-	
	64904452	N	GS	WC-NE-185				578.64	578.64-	578.64-	
				Sub Total by BU Type				578.64	578.64-	578.64-	
	64904486	N	GY	WC-NE-185				1,581.39	1,581.39-	1,581.39-	
				Sub Total by BU Type				1,581.39	1,581.39-	1,581.39-	
				Total by Grant Number				2,160.03	2,160.03-	2,160.03-	
	64904459	N	GY	WC-NE-186				25,812.28	25,812.28-	25,812.28-	
				Sub Total by BU Type				25,812.28	25,812.28-	25,812.28-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				25,812.28	25,812.28-	25,812.28-	
	64904504	N	GS	WC-NE-190				1,854.38	1,854.38-	1,854.38-	
				Sub Total by BU Type				1,854.38	1,854.38-	1,854.38-	
	64904534		GY	WC-NE-190				1,300.52	1,300.52-	1,300.52-	
				Sub Total by BU Type				1,300.52	1,300.52-	1,300.52-	
				Total by Grant Number				3,154.90	3,154.90-	3,154.90-	
	64904649		GY	WC-NE-191				3,112.85	3,112.85-	3,112.85-	
				Sub Total by BU Type				3,112.85	3,112.85-	3,112.85-	
				Total by Grant Number				3,112.85	3,112.85-	3,112.85-	
	64904540	N	GY	WC-NE-194				15.06	15.06-	15.06-	
				Sub Total by BU Type				15.06	15.06-	15.06-	
				Total by Grant Number				15.06	15.06-	15.06-	
	64904542	N	GY	WC-NE-197				3,632.39	3,632.39-	3,632.39-	
	64904567	N	GY	WC-NE-197				4,973.34	4,973.34-	4,973.34-	
	64904609	N	GY	WC-NE-197				2,087.47	2,087.47-	2,087.47-	
	64904651		GY	WC-NE-197				1,333.91	1,333.91-	1,333.91-	
	64904744		GY	WC-NE-197				1,434.58	1,434.58-	1,434.58-	
				Sub Total by BU Type				13,461.69	13,461.69-	13,461.69-	
				Total by Grant Number				13,461.69	13,461.69-	13,461.69-	
	64904619	N	GY	WC-NE-203				372.96	372.96-	372.96-	
				Sub Total by BU Type				372.96	372.96-	372.96-	
				Total by Grant Number				372.96	372.96-	372.96-	
	64904623	N	GY	WC-NE-205				2,286.22	2,286.22-	2,286.22-	
	64904650		GY	WC-NE-205				5,057.82	5,057.82-	5,057.82-	
	64904687		GY	WC-NE-205				2,208.45	2,208.45-	2,208.45-	
	64904737		GY	WC-NE-205				737.16	737.16-	737.16-	
	64904745		GY	WC-NE-205				18,020.03	18,020.03-	18,020.03-	
				Sub Total by BU Type				28,309.68	28,309.68-	28,309.68-	
				Total by Grant Number				28,309.68	28,309.68-	28,309.68-	
	64904608	N	GY	WC-NE-206				7,716.75	7,716.75-	7,716.75-	
				Sub Total by BU Type				7,716.75	7,716.75-	7,716.75-	
				Total by Grant Number				7,716.75	7,716.75-	7,716.75-	
	64904654		GY	WC-NE-211				14,781.33	14,781.33-	14,781.33-	
				Sub Total by BU Type				14,781.33	14,781.33-	14,781.33-	
				Total by Grant Number				14,781.33	14,781.33-	14,781.33-	
	64904690		GY	WC-NE-214				4,152.98	4,152.98-	4,152.98-	
	64904740		GY	WC-NE-214				500.94	500.94-	500.94-	
				Sub Total by BU Type				4,653.92	4,653.92-	4,653.92-	
				Total by Grant Number				4,653.92	4,653.92-	4,653.92-	
	64904691		GY	WC-NE-216				5,943.25	5,943.25-	5,943.25-	
				Sub Total by BU Type				5,943.25	5,943.25-	5,943.25-	
				Total by Grant Number				5,943.25	5,943.25-	5,943.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904693		GY	WC-NE-217				9,589.93	9,589.93-	9,589.93-	
				Sub Total by BU Type				9,589.93	9,589.93-	9,589.93-	
				Total by Grant Number				9,589.93	9,589.93-	9,589.93-	
	64904739		GY	WC-NE-218		1,000.00		3,196.61	3,196.61-	2,196.61-	
	64904792		GY	WC-NE-218				2,793.58	2,793.58-	2,793.58-	
				Sub Total by BU Type		1,000.00		5,990.19	5,990.19-	4,990.19-	
				Total by Grant Number		1,000.00		5,990.19	5,990.19-	4,990.19-	
	64904788		GY	WC-NE-222				179.97	179.97-	179.97-	
				Sub Total by BU Type				179.97	179.97-	179.97-	
				Total by Grant Number				179.97	179.97-	179.97-	
	64904766		GO	WC-NE-223				1,219.08	1,219.08-	1,219.08-	
				Sub Total by BU Type				1,219.08	1,219.08-	1,219.08-	
				Total by Grant Number				1,219.08	1,219.08-	1,219.08-	
	64904801		GY	WC-NE-225				3,886.32	3,886.32-	3,886.32-	
				Sub Total by BU Type				3,886.32	3,886.32-	3,886.32-	
				Total by Grant Number				3,886.32	3,886.32-	3,886.32-	
	64904892		GY	WC-NE-226				4,502.65	4,502.65-	4,502.65-	
				Sub Total by BU Type				4,502.65	4,502.65-	4,502.65-	
				Total by Grant Number				4,502.65	4,502.65-	4,502.65-	
	64904811		GY	WC-NE-227				1,473.12	1,473.12-	1,473.12-	
				Sub Total by BU Type				1,473.12	1,473.12-	1,473.12-	
				Total by Grant Number				1,473.12	1,473.12-	1,473.12-	
	64904822		GY	WC-NE-228				4,958.55	4,958.55-	4,958.55-	
				Sub Total by BU Type				4,958.55	4,958.55-	4,958.55-	
				Total by Grant Number				4,958.55	4,958.55-	4,958.55-	
	64904850		GY	WC-NE-229			2,306.46				
				Sub Total by BU Type			2,306.46				
				Total by Grant Number			2,306.46				
	64904938		GY	WC-NE-243				1,079.48	1,079.48-	1,079.48-	
	64904969		GY	WC-NE-243				1,610.05	1,610.05-	1,610.05-	
				Sub Total by BU Type				2,689.53	2,689.53-	2,689.53-	
				Total by Grant Number				2,689.53	2,689.53-	2,689.53-	
	64904983		GY	WC-NE-244				2,714.58	2,714.58-	2,714.58-	
				Sub Total by BU Type				2,714.58	2,714.58-	2,714.58-	
				Total by Grant Number				2,714.58	2,714.58-	2,714.58-	
	64905013		GY	WC-NE-249				3,501.58	3,501.58-	3,501.58-	
				Sub Total by BU Type				3,501.58	3,501.58-	3,501.58-	
				Total by Grant Number				3,501.58	3,501.58-	3,501.58-	
	64904624	N	GY	WC-SI-010				2,498.93	2,498.93-	2,498.93-	
	64904648		GY	WC-SI-010				8,078.30	8,078.30-	8,078.30-	
	64904692		GY	WC-SI-010				8,744.38	8,744.38-	8,744.38-	
	64904742		GY	WC-SI-010				11,835.97	11,835.97-	11,835.97-	
				Sub Total by BU Type				31,157.58	31,157.58-	31,157.58-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				31,157.58	31,157.58-	31,157.58-	
	64904506		GY	WC=NE=186				626.17	626.17-	626.17-	
				Sub Total by BU Type				626.17	626.17-	626.17-	
				Total by Grant Number				626.17	626.17-	626.17-	
	64904243	N	GY	WCNE-148				3,484.36	3,484.36-	3,484.36-	
				Sub Total by BU Type				3,484.36	3,484.36-	3,484.36-	
				Total by Grant Number				3,484.36	3,484.36-	3,484.36-	
	64904653		GY	WCNE-205				153.09	153.09-	153.09-	
				Sub Total by BU Type				153.09	153.09-	153.09-	
				Total by Grant Number				153.09	153.09-	153.09-	
	64904247	N	GO	WE-NE-149				1,469.06	1,469.06-	1,469.06-	
				Sub Total by BU Type				1,469.06	1,469.06-	1,469.06-	
				Total by Grant Number				1,469.06	1,469.06-	1,469.06-	
	64904361	N	GY	WE-NE-162				2,196.96	2,196.96-	2,196.96-	
	64904429	N	GY	WE-NE-162				64.33	64.33-	64.33-	
				Sub Total by BU Type				2,261.29	2,261.29-	2,261.29-	
				Total by Grant Number				2,261.29	2,261.29-	2,261.29-	
	64904426	N	GY	WE-NE-180				4,530.34	4,530.34-	4,530.34-	
				Sub Total by BU Type				4,530.34	4,530.34-	4,530.34-	
				Total by Grant Number				4,530.34	4,530.34-	4,530.34-	
	64954723		GS	00-S--52				1,256.09	1,256.09-	1,256.09-	
				Sub Total by BU Type				1,256.09	1,256.09-	1,256.09-	
				Total by Grant Number				1,256.09	1,256.09-	1,256.09-	
	64904248	N	GO	00-SP-29				12,036.52	12,036.52-	12,036.52-	
				Sub Total by BU Type				12,036.52	12,036.52-	12,036.52-	
	64904030	N	GY	00-SP-29				18,703.79	18,703.79-	18,703.79-	
	64904362	N	GY	00-SP-29				24,608.76	24,608.76-	24,608.76-	
	64904372	N	GY	00-SP-29				21,394.78	21,394.78-	21,394.78-	
	64904557	N	GY	00-SP-29				28,278.32	28,278.32-	28,278.32-	
	64904685		GY	00-SP-29				16,502.19	16,502.19-	16,502.19-	
				Sub Total by BU Type				109,487.84	109,487.84-	109,487.84-	
				Total by Grant Number				121,524.36	121,524.36-	121,524.36-	
	64954481		GS	00-SP-43				9,975.00	9,975.00-	9,975.00-	
	64954512		GS	00-SP-43				2,226.19	2,226.19-	2,226.19-	
	64954558	N	GS	00-SP-43				630.00	630.00-	630.00-	
	64954559		GS	00-SP-43				5,207.98	5,207.98-	5,207.98-	
	64954576		GS	00-SP-43				1,797.10	1,797.10-	1,797.10-	
	64954578		GS	00-SP-43				1,917.48	1,917.48-	1,917.48-	
	64954580		GS	00-SP-43				12,936.42	12,936.42-	12,936.42-	
	64954593		GS	00-SP-43				6,323.89	6,323.89-	6,323.89-	
	64954594		GS	00-SP-43				1,699.62	1,699.62-	1,699.62-	
	64954606		GS	00-SP-43				18,070.48	18,070.48-	18,070.48-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954654		GS	00-SP-43				2,042.38	2,042.38-	2,042.38-	
	64954713		GS	00-SP-43				1,887.32	1,887.32-	1,887.32-	
	64954719		GS	00-SP-43				2,256.53	2,256.53-	2,256.53-	
	64954731		GS	00-SP-43				4,334.79	4,334.79-	4,334.79-	
	64954746	N	GS	00-SP-43				1,620.72	1,620.72-	1,620.72-	
	64954754		GS	00-SP-43				1,583.99	1,583.99-	1,583.99-	
	64954755		GS	00-SP-43				2,523.27	2,523.27-	2,523.27-	
	64954757		GS	00-SP-43				1,817.48	1,817.48-	1,817.48-	
	64954761		GS	00-SP-43				2,271.14	2,271.14-	2,271.14-	
	64954772		GS	00-SP-43				7,251.69	7,251.69-	7,251.69-	
	64954803		GS	00-SP-43				1,037.71	1,037.71-	1,037.71-	
	64954804		GS	00-SP-43				1,407.74	1,407.74-	1,407.74-	
	64954845		GS	00-SP-43				1,483.29	1,483.29-	1,483.29-	
	64954847		GS	00-SP-43				1,480.05	1,480.05-	1,480.05-	
				Sub Total by BU Type				93,782.26	93,782.26-	93,782.26-	
				Total by Grant Number				93,782.26	93,782.26-	93,782.26-	
	64954507	N	GS	00-SP-52				8,395.25	8,395.25-	8,395.25-	
	64954509		GS	00-SP-52				2,727.38	2,727.38-	2,727.38-	
	64954643		GS	00-SP-52				881.24	881.24-	881.24-	
	64954645		GS	00-SP-52				18,282.91	18,282.91-	18,282.91-	
	64954674		GS	00-SP-52				8,312.06	8,312.06-	8,312.06-	
	64954677		GS	00-SP-52				8,324.04	8,324.04-	8,324.04-	
	64954680		GS	00-SP-52				2,035.28	2,035.28-	2,035.28-	
	64954681		GS	00-SP-52				2,837.62	2,837.62-	2,837.62-	
	64954682		GS	00-SP-52				1,256.76	1,256.76-	1,256.76-	
	64954684		GS	00-SP-52				1,848.83	1,848.83-	1,848.83-	
	64954704		GS	00-SP-52				1,117.86	1,117.86-	1,117.86-	
	64954705		GS	00-SP-52				11,460.11	11,460.11-	11,460.11-	
	64954707		GS	00-SP-52				15,384.69	15,384.69-	15,384.69-	
	64954712		GS	00-SP-52				6,509.23	6,509.23-	6,509.23-	
	64954715		GS	00-SP-52				1,551.49	1,551.49-	1,551.49-	
	64954717		GS	00-SP-52				1,526.28	1,526.28-	1,526.28-	
	64954718		GS	00-SP-52				5,985.23	5,985.23-	5,985.23-	
	64954720		GS	00-SP-52				1,768.46	1,768.46-	1,768.46-	
	64954721		GS	00-SP-52				1,364.47	1,364.47-	1,364.47-	
	64954722		GS	00-SP-52				1,404.34	1,404.34-	1,404.34-	
	64954726		GS	00-SP-52				8,336.06	8,336.06-	8,336.06-	
	64954727		GS	00-SP-52				5,172.84	5,172.84-	5,172.84-	
	64954728		GS	00-SP-52				2,011.44	2,011.44-	2,011.44-	
	64954732		GS	00-SP-52				5,749.94	5,749.94-	5,749.94-	
	64954759		GS	00-SP-52				12,712.33	12,712.33-	12,712.33-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954762		GS	00-SP-52				12,827.54	12,827.54-	12,827.54-	
	64954767		GS	00-SP-52				1,524.39	1,524.39-	1,524.39-	
	64954768		GS	00-SP-52				1,210.98	1,210.98-	1,210.98-	
	64954769		GS	00-SP-52				604.29	604.29-	604.29-	
	64954771		GS	00-SP-52				6,632.49	6,632.49-	6,632.49-	
	64954773		GS	00-SP-52				1,687.16	1,687.16-	1,687.16-	
	64954774		GS	00-SP-52				1,789.41	1,789.41-	1,789.41-	
	64954775		GS	00-SP-52				5,829.72	5,829.72-	5,829.72-	
	64954778		GS	00-SP-52				6,200.21	6,200.21-	6,200.21-	
	64954805		GS	00-SP-52				9,528.29	9,528.29-	9,528.29-	
	64954837		GS	00-SP-52				2,804.80	2,804.80-	2,804.80-	
	64954848	N	GS	00-SP-52				14,753.76	14,753.76-	14,753.76-	
				Sub Total by BU Type				202,349.18	202,349.18-	202,349.18-	
	64954730		GY	00-SP-52				23,678.38	23,678.38-	23,678.38-	
				Sub Total by BU Type				23,678.38	23,678.38-	23,678.38-	
				Total by Grant Number				226,027.56	226,027.56-	226,027.56-	
	64954322	N	GS	00-304				1,031.99	1,031.99-	1,031.99-	
				Sub Total by BU Type				1,031.99	1,031.99-	1,031.99-	
				Total by Grant Number				1,031.99	1,031.99-	1,031.99-	
	64954282		GS	00-43				973.05	973.05-	973.05-	
	64954285		GS	00-43				960.00	960.00-	960.00-	
	64954568		GS	00-43				888.17	888.17-	888.17-	
	64954570		GS	00-43				11,006.71	11,006.71-	11,006.71-	
				Sub Total by BU Type				13,827.93	13,827.93-	13,827.93-	
				Total by Grant Number				13,827.93	13,827.93-	13,827.93-	
	64954281		GS	00-52				6,496.36	6,496.36-	6,496.36-	
	64954394		GS	00-52				11,386.30	11,386.30-	11,386.30-	
	64954469		GS	00-52				641.51	641.51-	641.51-	
	64954541		GS	00-52				19,042.52	19,042.52-	19,042.52-	
	64954566		GS	00-52				10,015.70	10,015.70-	10,015.70-	
	64954571		GS	00-52				3,316.56	3,316.56-	3,316.56-	
				Sub Total by BU Type				50,898.95	50,898.95-	50,898.95-	
				Total by Grant Number				50,898.95	50,898.95-	50,898.95-	
	64954347	N	GS	00-54				2,288.92	2,288.92-	2,288.92-	
				Sub Total by BU Type				2,288.92	2,288.92-	2,288.92-	
				Total by Grant Number				2,288.92	2,288.92-	2,288.92-	
	64954669		GS	00SP-43				18,260.04	18,260.04-	18,260.04-	
				Sub Total by BU Type				18,260.04	18,260.04-	18,260.04-	
				Total by Grant Number				18,260.04	18,260.04-	18,260.04-	
	64904478		GS	00SP52				913,768.63	913,768.63-	913,768.63-	.10-
	64954599		GS	00SP52				17,716.05	17,716.05-	17,716.05-	
	64954640		GS	00SP52				5,508.22	5,508.22-	5,508.22-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				936,992.90	936,992.90-	936,992.90-	.10-
				Total by Grant Number				936,992.90	936,992.90-	936,992.90-	.10-
	64904237	N	GS	01-DA-314				7,219.24	7,219.24-	7,219.24-	
				Sub Total by BU Type				7,219.24	7,219.24-	7,219.24-	
				Total by Grant Number				7,219.24	7,219.24-	7,219.24-	
	64754125	N	GS	01-DA-318				3,420.92-	3,420.92	3,420.92	
				Sub Total by BU Type				3,420.92-	3,420.92	3,420.92	
				Total by Grant Number				3,420.92-	3,420.92	3,420.92	
	64754108	N	GS	01-DA-319				1,706.32-	1,706.32	1,706.32	
	64904241	N	GS	01-DA-319				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				98,293.68	98,293.68-	98,293.68-	
	64901241	N	MT	01-DA-319				29,790.69	29,790.69-	29,790.69-	
				Sub Total by BU Type				29,790.69	29,790.69-	29,790.69-	
				Total by Grant Number				128,084.37	128,084.37-	128,084.37-	
	64754130		GS	01-DA-320				48,721.57	48,721.57-	48,721.57-	
				Sub Total by BU Type				48,721.57	48,721.57-	48,721.57-	
				Total by Grant Number				48,721.57	48,721.57-	48,721.57-	
	64754114	N	GS	01-DA-321				15,275.00	15,275.00-	15,275.00-	
				Sub Total by BU Type				15,275.00	15,275.00-	15,275.00-	
				Total by Grant Number				15,275.00	15,275.00-	15,275.00-	
	64954251	N	GS	01-25				4.93	4.93-	4.93-	
				Sub Total by BU Type				4.93	4.93-	4.93-	
				Total by Grant Number				4.93	4.93-	4.93-	
	64904242	N	GS	02-DA-300				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
	64751106	N	MT	02-DA-300				12,632.80-	12,632.80	12,632.80	
	64901242	N	MT	02-DA-300				35,023.26	35,023.26-	35,023.26-	
				Sub Total by BU Type				22,390.46	22,390.46-	22,390.46-	
				Total by Grant Number				122,390.46	122,390.46-	122,390.46-	
	64752695	N	MT	02-DA-301				1,204.59	1,204.59-	1,204.59-	
				Sub Total by BU Type				1,204.59	1,204.59-	1,204.59-	
				Total by Grant Number				1,204.59	1,204.59-	1,204.59-	
	64752600	N	MT	02-DA-313				1,707.76	1,707.76-	1,707.76-	
				Sub Total by BU Type				1,707.76	1,707.76-	1,707.76-	
				Total by Grant Number				1,707.76	1,707.76-	1,707.76-	
	64751105	N	MT	02-DA-318				44.22-	44.22	44.22	
	64752605	N	MT	02-DA-318				5,250.00	5,250.00-	5,250.00-	
				Sub Total by BU Type				5,205.78	5,205.78-	5,205.78-	
				Total by Grant Number				5,205.78	5,205.78-	5,205.78-	
	64904275	N	GS	02-DA-400				42,095.03	42,095.03-	42,095.03-	
				Sub Total by BU Type				42,095.03	42,095.03-	42,095.03-	
	64901275	N	MT	02-DA-400				51,211.34	51,211.34-	51,211.34-	
				Sub Total by BU Type				51,211.34	51,211.34-	51,211.34-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				93,306.37	93,306.37-	93,306.37-	
	64954577		GS	02-SP-17				7,948.70	7,948.70-	7,948.70-	
	64954777		GS	02-SP-17				11,019.32	11,019.32-	11,019.32-	
				Sub Total by BU Type				18,968.02	18,968.02-	18,968.02-	
				Total by Grant Number				18,968.02	18,968.02-	18,968.02-	
	64054376		GY	02-SP-56				124,782.57	124,782.57-	124,782.57-	
				Sub Total by BU Type				124,782.57	124,782.57-	124,782.57-	
	64052376	N	MT	02-SP-56				31,195.45	31,195.45-	31,195.45-	
				Sub Total by BU Type				31,195.45	31,195.45-	31,195.45-	
				Total by Grant Number				155,978.02	155,978.02-	155,978.02-	
	64954346	N	GY	02-SP-64				2,489.21	2,489.21-	2,489.21-	
				Sub Total by BU Type				2,489.21	2,489.21-	2,489.21-	
	64252617	N	MT	02-SP-64				2,489.21	2,489.21-	2,489.21-	
				Sub Total by BU Type				2,489.21	2,489.21-	2,489.21-	
				Total by Grant Number				4,978.42	4,978.42-	4,978.42-	
	64904320	N	GY	02-VW-715				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				45,000.00	45,000.00-	45,000.00-	
	64901320	N	MT	02-VW-715				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number				60,000.00	60,000.00-	60,000.00-	
	64054291		GY	02-56				167,555.60	167,555.60-	167,555.60-	
				Sub Total by BU Type				167,555.60	167,555.60-	167,555.60-	
	64052291	N	MT	02-56				42,880.29	42,880.29-	42,880.29-	
				Sub Total by BU Type				42,880.29	42,880.29-	42,880.29-	
				Total by Grant Number				210,435.89	210,435.89-	210,435.89-	
	64901109	N	MT	03-DA-312				1,062.34	1,062.34-	1,062.34-	
				Sub Total by BU Type				1,062.34	1,062.34-	1,062.34-	
				Total by Grant Number				1,062.34	1,062.34-	1,062.34-	
	64904296	N	GS	03-DA-314				42,095.00	42,095.00-	42,095.00-	
				Sub Total by BU Type				42,095.00	42,095.00-	42,095.00-	
	64901296	N	MT	03-DA-314				60,557.82	60,557.82-	60,557.82-	
				Sub Total by BU Type				60,557.82	60,557.82-	60,557.82-	
				Total by Grant Number				102,652.82	102,652.82-	102,652.82-	
	64752632	N	MT	03-DA-316				194,775.02	194,775.02-	194,775.02-	
				Sub Total by BU Type				194,775.02	194,775.02-	194,775.02-	
				Total by Grant Number				194,775.02	194,775.02-	194,775.02-	
	64904328		GS	03-DA-317				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
	64901339	N	MT	03-DA-317				73,475.25	73,475.25-	73,475.25-	
				Sub Total by BU Type				73,475.25	73,475.25-	73,475.25-	
				Total by Grant Number				173,475.25	173,475.25-	173,475.25-	
	64754133	N	GS	03-DA-318				158,579.00	158,579.00-	158,579.00-	
				Sub Total by BU Type				158,579.00	158,579.00-	158,579.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64751133	N	MT	03-DA-318				10,011.87	10,011.87-	10,011.87-	
	64752633	N	MT	03-DA-318				42,428.11	42,428.11-	42,428.11-	
				Sub Total by BU Type				52,439.98	52,439.98-	52,439.98-	
				Total by Grant Number				211,018.98	211,018.98-	211,018.98-	
	64754134		GS	03-DA-319				47,189.95	47,189.95-	47,189.95-	
				Sub Total by BU Type				47,189.95	47,189.95-	47,189.95-	
	64751134	N	MT	03-DA-319				15,418.26	15,418.26-	15,418.26-	
	64752634	N	MT	03-DA-319				636.87	636.87-	636.87-	
				Sub Total by BU Type				16,055.13	16,055.13-	16,055.13-	
				Total by Grant Number				63,245.08	63,245.08-	63,245.08-	
	64904295		GY	03-DNA-8902				29,782.30	29,782.30-	29,782.30-	
				Sub Total by BU Type				29,782.30	29,782.30-	29,782.30-	
				Total by Grant Number				29,782.30	29,782.30-	29,782.30-	
	64904417	N	GY	03-SP-27				15,428.25	15,428.25-	15,428.25-	
	64904458		GY	03-SP-27				67,087.84	67,087.84-	67,087.84-	
	64904640		GY	03-SP-27				17,261.44	17,261.44-	17,261.44-	
	64904680		GY	03-SP-27				17,525.16	17,525.16-	17,525.16-	
	64904780		GY	03-SP-27				18,042.00	18,042.00-	18,042.00-	
				Sub Total by BU Type				135,344.69	135,344.69-	135,344.69-	
				Total by Grant Number				135,344.69	135,344.69-	135,344.69-	
	64954324		GS	03-SP-33				487,521.16	487,521.16-	487,521.16-	
				Sub Total by BU Type				487,521.16	487,521.16-	487,521.16-	
				Total by Grant Number				487,521.16	487,521.16-	487,521.16-	
	64904000	N	GS	03-SP-61				164.00	164.00-	164.00-	
	64904447	N	GS	03-SP-61				7,047.58	7,047.58-	7,047.58-	
				Sub Total by BU Type				7,211.58	7,211.58-	7,211.58-	
				Total by Grant Number				7,211.58	7,211.58-	7,211.58-	
	64904297		GY	03-VW-711				99,993.58	99,993.58-	99,993.58-	
				Sub Total by BU Type				99,993.58	99,993.58-	99,993.58-	
	64901297	N	MT	03-VW-711				9,962.62	9,962.62-	9,962.62-	
				Sub Total by BU Type				9,962.62	9,962.62-	9,962.62-	
				Total by Grant Number				109,956.20	109,956.20-	109,956.20-	
	64904293	N	GY	03-10				28,874.75	28,874.75-	28,874.75-	
				Sub Total by BU Type				28,874.75	28,874.75-	28,874.75-	
				Total by Grant Number				28,874.75	28,874.75-	28,874.75-	
	64954315		GS	03-12				1,767.28	1,767.28-	1,767.28-	
	64954316		GS	03-12				1,167.66	1,167.66-	1,167.66-	
	64954317		GS	03-12				9,720.74	9,720.74-	9,720.74-	
	64954318	N	GS	03-12				611.53	611.53-	611.53-	
	64954319		GS	03-12				785.56	785.56-	785.56-	
	64954334		GS	03-12				1,294.24	1,294.24-	1,294.24-	
	64954335		GS	03-12				2,342.98	2,342.98-	2,342.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954337		GS	03-12				10,541.10	10,541.10-	10,541.10-	
	64954338		GS	03-12				338.63	338.63-	338.63-	
	64954348	N	GS	03-12				1,024.44	1,024.44-	1,024.44-	
	64954349	N	GS	03-12				1,520.70	1,520.70-	1,520.70-	
				Sub Total by BU Type				31,114.86	31,114.86-	31,114.86-	
				Total by Grant Number				31,114.86	31,114.86-	31,114.86-	
	64954332		GS	03-25				947.11	947.11-	947.11-	
				Sub Total by BU Type				947.11	947.11-	947.11-	
				Total by Grant Number				947.11	947.11-	947.11-	
	64954321	N	GS	03-27				22,639.58	22,639.58-	22,639.58-	
	64954333		GS	03-27				2,106.19	2,106.19-	2,106.19-	
				Sub Total by BU Type				24,745.77	24,745.77-	24,745.77-	
				Total by Grant Number				24,745.77	24,745.77-	24,745.77-	
	64954279	N	GS	03-34				19,800.00	19,800.00-	19,800.00-	
				Sub Total by BU Type				19,800.00	19,800.00-	19,800.00-	
				Total by Grant Number				19,800.00	19,800.00-	19,800.00-	
	64904347	N	GS	03-61				4,915.39	4,915.39-	4,915.39-	
				Sub Total by BU Type				4,915.39	4,915.39-	4,915.39-	
				Total by Grant Number				4,915.39	4,915.39-	4,915.39-	
	64954182	N	GS	0327				16,452.77	16,452.77-	16,452.77-	
				Sub Total by BU Type				16,452.77	16,452.77-	16,452.77-	
				Total by Grant Number				16,452.77	16,452.77-	16,452.77-	
	64954533	N	GS	0399				54,390.15	54,390.15-	54,390.15-	
				Sub Total by BU Type				54,390.15	54,390.15-	54,390.15-	
				Total by Grant Number				54,390.15	54,390.15-	54,390.15-	
	64954355	N	GS	04--12				1,387.62	1,387.62-	1,387.62-	
				Sub Total by BU Type				1,387.62	1,387.62-	1,387.62-	
				Total by Grant Number				1,387.62	1,387.62-	1,387.62-	
	64904337	N	GS	04-DA-300				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
	64901337	N	MT	04-DA-300				177,613.74	177,613.74-	177,613.74-	
				Sub Total by BU Type				177,613.74	177,613.74-	177,613.74-	
				Total by Grant Number				277,613.74	277,613.74-	277,613.74-	
	64754197	N	GS	04-DA-317				114,496.09	114,496.09-	114,496.09-	
				Sub Total by BU Type				114,496.09	114,496.09-	114,496.09-	
	64752697	N	MT	04-DA-317				38,165.37	38,165.37-	38,165.37-	
				Sub Total by BU Type				38,165.37	38,165.37-	38,165.37-	
				Total by Grant Number				152,661.46	152,661.46-	152,661.46-	
	64904335		GS	04-DA-318				92,077.00	92,077.00-	92,077.00-	
				Sub Total by BU Type				92,077.00	92,077.00-	92,077.00-	
	64901335	N	MT	04-DA-318				30,692.00	30,692.00-	30,692.00-	
				Sub Total by BU Type				30,692.00	30,692.00-	30,692.00-	
				Total by Grant Number				122,769.00	122,769.00-	122,769.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64754196	N	GS	04-DA-319				611,702.00	611,702.00-	611,702.00-	
				Sub Total by BU Type				611,702.00	611,702.00-	611,702.00-	
	64752696	N	MT	04-DA-319				203,900.00	203,900.00-	203,900.00-	
				Sub Total by BU Type				203,900.00	203,900.00-	203,900.00-	
				Total by Grant Number				815,602.00	815,602.00-	815,602.00-	
	64904338	N	GS	04-LE-1102				9,275.00	9,275.00-	9,275.00-	
	64904343		GS	04-LE-1102				279,869.95	279,869.95-	279,869.95-	
				Sub Total by BU Type				289,144.95	289,144.95-	289,144.95-	
				Total by Grant Number				289,144.95	289,144.95-	289,144.95-	
	64904254		GY	04-SN-8903				59,000.00	59,000.00-	59,000.00-	
				Sub Total by BU Type				59,000.00	59,000.00-	59,000.00-	
				Total by Grant Number				59,000.00	59,000.00-	59,000.00-	
	64954340		GS	04-SP-04				5,451.39	5,451.39-	5,451.39-	
				Sub Total by BU Type				5,451.39	5,451.39-	5,451.39-	
				Total by Grant Number				5,451.39	5,451.39-	5,451.39-	
	64954377		GS	04-SP-30				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	64904249		GY	04-SP-37				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number				300,000.00	300,000.00-	300,000.00-	
	64904330	N	GY	04-SP-57				517.41	517.41-	517.41-	
				Sub Total by BU Type				517.41	517.41-	517.41-	
				Total by Grant Number				517.41	517.41-	517.41-	
	64954291		GS	04-SP-68				146,948.77	146,948.77-	146,948.77-	
				Sub Total by BU Type				146,948.77	146,948.77-	146,948.77-	
				Total by Grant Number				146,948.77	146,948.77-	146,948.77-	
	64904348	N	GS	04-VW-703				35,401.08	35,401.08-	35,401.08-	
				Sub Total by BU Type				35,401.08	35,401.08-	35,401.08-	
	64901348	N	MT	04-VW-703				17,450.97	17,450.97-	17,450.97-	
				Sub Total by BU Type				17,450.97	17,450.97-	17,450.97-	
				Total by Grant Number				52,852.05	52,852.05-	52,852.05-	
	64954351		GS	04-12				6,982.26	6,982.26-	6,982.26-	
	64954352		GS	04-12				23,408.45	23,408.45-	23,408.45-	
	64954353		GS	04-12				498.31	498.31-	498.31-	
	64954354	N	GS	04-12				1,560.71	1,560.71-	1,560.71-	
	64954357		GS	04-12				3,543.51	3,543.51-	3,543.51-	
	64954358		GS	04-12				2,984.80	2,984.80-	2,984.80-	
	64954359		GS	04-12				1,355.90	1,355.90-	1,355.90-	
	64954364		GS	04-12				1,812.13	1,812.13-	1,812.13-	
	64954366		GS	04-12				1,920.00	1,920.00-	1,920.00-	
				Sub Total by BU Type				44,066.07	44,066.07-	44,066.07-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				44,066.07	44,066.07-	44,066.07-	
	64954336		GS	04-25				10,000.00	10,000.00-	10,000.00-	
	64954339		GS	04-25				1,052.98	1,052.98-	1,052.98-	
				Sub Total by BU Type				11,052.98	11,052.98-	11,052.98-	
				Total by Grant Number				11,052.98	11,052.98-	11,052.98-	
	64954341		GS	04-27				50,450.19	50,450.19-	50,450.19-	
	64954356		GS	04-27				11,340.43	11,340.43-	11,340.43-	
				Sub Total by BU Type				61,790.62	61,790.62-	61,790.62-	
				Total by Grant Number				61,790.62	61,790.62-	61,790.62-	
	64954362	N	GS	04022035				21,028.77	21,028.77-	21,028.77-	
				Sub Total by BU Type				21,028.77	21,028.77-	21,028.77-	
	64252618	N	MT	04022035				21,028.77	21,028.77-	21,028.77-	
				Sub Total by BU Type				21,028.77	21,028.77-	21,028.77-	
				Total by Grant Number				42,057.54	42,057.54-	42,057.54-	
	64954943		GS	042-17-27-55				22,798.83	22,798.83-	22,798.83-	
				Sub Total by BU Type				22,798.83	22,798.83-	22,798.83-	
				Total by Grant Number				22,798.83	22,798.83-	22,798.83-	
	64954889		GS	045B-16-13-02				17,883.32	17,883.32-	17,883.32-	
				Sub Total by BU Type				17,883.32	17,883.32-	17,883.32-	
				Total by Grant Number				17,883.32	17,883.32-	17,883.32-	
	64954864		GS	045D-15-05-13				2,444.35	2,444.35-	2,444.35-	
				Sub Total by BU Type				2,444.35	2,444.35-	2,444.35-	
				Total by Grant Number				2,444.35	2,444.35-	2,444.35-	
	64904349	N	GS	05-DA-302				91,296.00	91,296.00-	91,296.00-	
				Sub Total by BU Type				91,296.00	91,296.00-	91,296.00-	
	64901349	N	MT	05-DA-302				86,668.67	86,668.67-	86,668.67-	
				Sub Total by BU Type				86,668.67	86,668.67-	86,668.67-	
				Total by Grant Number				177,964.67	177,964.67-	177,964.67-	
	64754198	N	GS	05-DA-311				652,813.00	652,813.00-	652,813.00-	
				Sub Total by BU Type				652,813.00	652,813.00-	652,813.00-	
	64752698	N	MT	05-DA-311				217,741.45	217,741.45-	217,741.45-	
				Sub Total by BU Type				217,741.45	217,741.45-	217,741.45-	
				Total by Grant Number				870,554.45	870,554.45-	870,554.45-	
	64754199	N	GS	05-DA-314				42,047.00	42,047.00-	42,047.00-	
				Sub Total by BU Type				42,047.00	42,047.00-	42,047.00-	
	64752699	N	MT	05-DA-314				14,016.00	14,016.00-	14,016.00-	
				Sub Total by BU Type				14,016.00	14,016.00-	14,016.00-	
				Total by Grant Number				56,063.00	56,063.00-	56,063.00-	
	64901380	N	MT	05-FW-705				6,583.00	6,583.00-	6,583.00-	
				Sub Total by BU Type				6,583.00	6,583.00-	6,583.00-	
				Total by Grant Number				6,583.00	6,583.00-	6,583.00-	
	64904344		GS	05-SP-60				24,262.50	24,262.50-	24,262.50-	
				Sub Total by BU Type				24,262.50	24,262.50-	24,262.50-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				24,262.50	24,262.50-	24,262.50-	
	64904340	N	GY	05-SP-62				593.07	593.07-	593.07-	
				Sub Total by BU Type				593.07	593.07-	593.07-	
				Total by Grant Number				593.07	593.07-	593.07-	
	64904001	N	GS	05-SP-68				3,818.73	3,818.73-	3,818.73-	
				Sub Total by BU Type				3,818.73	3,818.73-	3,818.73-	
				Total by Grant Number				3,818.73	3,818.73-	3,818.73-	
	64904380	N	GS	05-VW-705				19,750.00	19,750.00-	19,750.00-	
				Sub Total by BU Type				19,750.00	19,750.00-	19,750.00-	
				Total by Grant Number				19,750.00	19,750.00-	19,750.00-	
	64954367		GS	05-12				455.46	455.46-	455.46-	
	64954368		GS	05-12				4,430.61	4,430.61-	4,430.61-	
	64954369		GS	05-12				236.78	236.78-	236.78-	
	64954370		GS	05-12				18,710.01	18,710.01-	18,710.01-	
	64954372		GS	05-12				15,116.39	15,116.39-	15,116.39-	
	64954375	N	GS	05-12				16,452.50	16,452.50-	16,452.50-	
	64954378	N	GS	05-12				6,503.49	6,503.49-	6,503.49-	
	64954379	N	GS	05-12				968.02	968.02-	968.02-	
	64954380	N	GS	05-12				2,112.77	2,112.77-	2,112.77-	
	64954381	N	GS	05-12				1,354.57	1,354.57-	1,354.57-	
	64954382	N	GS	05-12				1,263.26	1,263.26-	1,263.26-	
	64954383		GS	05-12				1,190.57	1,190.57-	1,190.57-	
	64954384		GS	05-12				367.51	367.51-	367.51-	
	64954385	N	GS	05-12				4,549.36	4,549.36-	4,549.36-	
	64954386	N	GS	05-12				14,100.00	14,100.00-	14,100.00-	
	64954387		GS	05-12				12,377.19	12,377.19-	12,377.19-	
	64954388		GS	05-12				11,854.81	11,854.81-	11,854.81-	
	64954389		GS	05-12				1,229.90	1,229.90-	1,229.90-	
	64954390		GS	05-12				979.70	979.70-	979.70-	
	64954391	N	GS	05-12				2,056.83	2,056.83-	2,056.83-	
	64954392	N	GS	05-12				564.53	564.53-	564.53-	
	64954393		GS	05-12				1,469.87	1,469.87-	1,469.87-	
	64954395	N	GS	05-12				1,200.24	1,200.24-	1,200.24-	
	64954397		GS	05-12				600.00	600.00-	600.00-	
	64954402		GS	05-12				2,898.99	2,898.99-	2,898.99-	
	64954405		GS	05-12				1,653.15	1,653.15-	1,653.15-	
				Sub Total by BU Type				124,696.51	124,696.51-	124,696.51-	
				Total by Grant Number				124,696.51	124,696.51-	124,696.51-	
	64954365		GS	05-25				910.00	910.00-	910.00-	
	64954404		GS	05-25				1,280.31	1,280.31-	1,280.31-	
				Sub Total by BU Type				2,190.31	2,190.31-	2,190.31-	
				Total by Grant Number				2,190.31	2,190.31-	2,190.31-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954408		GS	06--12				605.69	605.69-	605.69-	
				Sub Total by BU Type				605.69	605.69-	605.69-	
				Total by Grant Number				605.69	605.69-	605.69-	
	64754200	N	GS	06-DA-313				463,677.00	463,677.00-	463,677.00-	
				Sub Total by BU Type				463,677.00	463,677.00-	463,677.00-	
	64752620	N	MT	06-DA-313				154,559.00	154,559.00-	154,559.00-	
				Sub Total by BU Type				154,559.00	154,559.00-	154,559.00-	
				Total by Grant Number				618,236.00	618,236.00-	618,236.00-	
	64904371		GS	06-SN-8901				11,860.63	11,860.63-	11,860.63-	
				Sub Total by BU Type				11,860.63	11,860.63-	11,860.63-	
				Total by Grant Number				11,860.63	11,860.63-	11,860.63-	
	64904300	N	GS	06-SP-16				1,087.45	1,087.45-	1,087.45-	
				Sub Total by BU Type				1,087.45	1,087.45-	1,087.45-	
				Total by Grant Number				1,087.45	1,087.45-	1,087.45-	
	64904365	N	GS	06-SP-54				7,323.06	7,323.06-	7,323.06-	
	64904448	N	GS	06-SP-54				24,895.71	24,895.71-	24,895.71-	
				Sub Total by BU Type				32,218.77	32,218.77-	32,218.77-	
				Total by Grant Number				32,218.77	32,218.77-	32,218.77-	
	64954407	N	GS	06-12				1,200.00	1,200.00-	1,200.00-	
	64954409		GS	06-12				2,563.80	2,563.80-	2,563.80-	
	64954410		GS	06-12				4,155.50	4,155.50-	4,155.50-	
	64954411		GS	06-12				2,951.87	2,951.87-	2,951.87-	
	64954412		GS	06-12				600.00	600.00-	600.00-	
	64954413		GS	06-12				13,579.62	13,579.62-	13,579.62-	
	64954414		GS	06-12				10,641.41	10,641.41-	10,641.41-	
	64954420		GS	06-12				12,219.32	12,219.32-	12,219.32-	
	64954421		GS	06-12				12,901.06	12,901.06-	12,901.06-	
	64954422		GS	06-12				703.89	703.89-	703.89-	
	64954425		GS	06-12				10,779.97	10,779.97-	10,779.97-	
	64954426		GS	06-12				496.03	496.03-	496.03-	
	64954427	N	GS	06-12				1,019.52	1,019.52-	1,019.52-	
	64954428	N	GS	06-12				5,324.16	5,324.16-	5,324.16-	
	64954429	N	GS	06-12				1,355.56	1,355.56-	1,355.56-	
	64954430	N	GS	06-12				798.12	798.12-	798.12-	
	64954432		GS	06-12				2,010.80	2,010.80-	2,010.80-	
	64954433		GS	06-12				3,252.46	3,252.46-	3,252.46-	
	64954434		GS	06-12				1,207.81	1,207.81-	1,207.81-	
	64954436		GS	06-12				902.68	902.68-	902.68-	
	64954437		GS	06-12				24,145.73	24,145.73-	24,145.73-	
	64954438		GS	06-12				797.55	797.55-	797.55-	
	64954439		GS	06-12				8,324.66	8,324.66-	8,324.66-	
	64954440		GS	06-12				16,398.13	16,398.13-	16,398.13-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954441		GS	06-12				1,584.79	1,584.79-	1,584.79-	
	64954443		GS	06-12				16,080.35	16,080.35-	16,080.35-	
	64954447		GS	06-12				1,013.10	1,013.10-	1,013.10-	
	64954448		GS	06-12				4,177.36	4,177.36-	4,177.36-	
	64954449		GS	06-12				1,569.53	1,569.53-	1,569.53-	
	64954450		GS	06-12				1,727.44	1,727.44-	1,727.44-	
	64954451		GS	06-12				12,123.21	12,123.21-	12,123.21-	
	64954455	N	GS	06-12				1,920.00	1,920.00-	1,920.00-	
				Sub Total by BU Type				178,525.43	178,525.43-	178,525.43-	
				Total by Grant Number				178,525.43	178,525.43-	178,525.43-	
	64954406		GS	06-25				508.10	508.10-	508.10-	
	64954424		GS	06-25				1,349.60	1,349.60-	1,349.60-	
	64954444		GS	06-25				1,791.36	1,791.36-	1,791.36-	
				Sub Total by BU Type				3,649.06	3,649.06-	3,649.06-	
				Total by Grant Number				3,649.06	3,649.06-	3,649.06-	
	64954442		GS	06-27				1,365.36	1,365.36-	1,365.36-	
	64954453	N	GS	06-27				3,722.17	3,722.17-	3,722.17-	
	64954454		GS	06-27				3,221.62	3,221.62-	3,221.62-	
	64954458		GS	06-27				1,956.45	1,956.45-	1,956.45-	
				Sub Total by BU Type				10,265.60	10,265.60-	10,265.60-	
				Total by Grant Number				10,265.60	10,265.60-	10,265.60-	
	64951062	N	GY	06030514				54,783.84	54,783.84-	54,783.84-	
	64954462		GY	06030514				54,783.73	54,783.73-	54,783.73-	
				Sub Total by BU Type				109,567.57	109,567.57-	109,567.57-	
				Total by Grant Number				109,567.57	109,567.57-	109,567.57-	
	64904392	N	GS	07-DA-302				91,300.00	91,300.00-	91,300.00-	
				Sub Total by BU Type				91,300.00	91,300.00-	91,300.00-	
	64901392	N	MT	07-DA-302				120,458.42	120,458.42-	120,458.42-	
				Sub Total by BU Type				120,458.42	120,458.42-	120,458.42-	
				Total by Grant Number				211,758.42	211,758.42-	211,758.42-	
	64754201	N	GS	07-DA-305				499,189.30	499,189.30-	499,189.30-	
				Sub Total by BU Type				499,189.30	499,189.30-	499,189.30-	
	64752601	N	MT	07-DA-305				189,434.97	189,434.97-	189,434.97-	
				Sub Total by BU Type				189,434.97	189,434.97-	189,434.97-	
				Total by Grant Number				688,624.27	688,624.27-	688,624.27-	
	64752621	N	MT	07-DA-308				8,448.97-	8,448.97	8,448.97	
				Sub Total by BU Type				8,448.97-	8,448.97	8,448.97	
				Total by Grant Number				8,448.97-	8,448.97	8,448.97	
	64904391	N	GS	07-DA-309				50,455.00	50,455.00-	50,455.00-	
				Sub Total by BU Type				50,455.00	50,455.00-	50,455.00-	
	64901391	N	MT	07-DA-309				91,305.63	91,305.63-	91,305.63-	
				Sub Total by BU Type				91,305.63	91,305.63-	91,305.63-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				141,760.63	141,760.63-	141,760.63-	
	64904390	N	GS	07-DA-311				91,296.00	91,296.00-	91,296.00-	
				Sub Total by BU Type				91,296.00	91,296.00-	91,296.00-	
	64901390	N	MT	07-DA-311				103,231.23	103,231.23-	103,231.23-	
				Sub Total by BU Type				103,231.23	103,231.23-	103,231.23-	
				Total by Grant Number				194,527.23	194,527.23-	194,527.23-	
	64904405		GY	07-ME-800				31,835.55	31,835.55-	31,835.55-	
				Sub Total by BU Type				31,835.55	31,835.55-	31,835.55-	
				Total by Grant Number				31,835.55	31,835.55-	31,835.55-	
	64904396		GY	07-SN-8904				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number				30,000.00	30,000.00-	30,000.00-	
	64904363	N	GS	07-SP-01				4,600.48	4,600.48-	4,600.48-	
				Sub Total by BU Type				4,600.48	4,600.48-	4,600.48-	
				Total by Grant Number				4,600.48	4,600.48-	4,600.48-	
	64904382	N	GS	07-SP-57				26,685.84	26,685.84-	26,685.84-	
				Sub Total by BU Type				26,685.84	26,685.84-	26,685.84-	
	64054377		GY	07-SP-57				673.70	673.70-	673.70-	
				Sub Total by BU Type				673.70	673.70-	673.70-	
	64052377	N	MT	07-SP-57				139.16	139.16-	139.16-	
				Sub Total by BU Type				139.16	139.16-	139.16-	
				Total by Grant Number				27,498.70	27,498.70-	27,498.70-	
	64904407	N	GS	07-VW-711				54,674.00	54,674.00-	54,674.00-	
				Sub Total by BU Type				54,674.00	54,674.00-	54,674.00-	
	64901407	N	MT	07-VW-711				18,225.00	18,225.00-	18,225.00-	
				Sub Total by BU Type				18,225.00	18,225.00-	18,225.00-	
				Total by Grant Number				72,899.00	72,899.00-	72,899.00-	
	64954471		GS	07-12				1,461.34	1,461.34-	1,461.34-	
				Sub Total by BU Type				1,461.34	1,461.34-	1,461.34-	
				Total by Grant Number				1,461.34	1,461.34-	1,461.34-	
	64954470		GS	07-25				564.36	564.36-	564.36-	
	64954490		GS	07-25				874.70	874.70-	874.70-	
	64954491		GS	07-25				535.93	535.93-	535.93-	
				Sub Total by BU Type				1,974.99	1,974.99-	1,974.99-	
				Total by Grant Number				1,974.99	1,974.99-	1,974.99-	
	64954489		GS	07-33				15,325.11	15,325.11-	15,325.11-	
				Sub Total by BU Type				15,325.11	15,325.11-	15,325.11-	
				Total by Grant Number				15,325.11	15,325.11-	15,325.11-	
	64904379	N	GO	07-58				7,817.99	7,817.99-	7,817.99-	
				Sub Total by BU Type				7,817.99	7,817.99-	7,817.99-	
	64954475		GS	07-58				2,619.96	2,619.96-	2,619.96-	
				Sub Total by BU Type				2,619.96	2,619.96-	2,619.96-	
				Total by Grant Number				10,437.95	10,437.95-	10,437.95-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64754202	N	GY	08-DA-312				148,155.00	148,155.00-	148,155.00-	
				Sub Total by BU Type				148,155.00	148,155.00-	148,155.00-	
	64752622	N	MT	08-DA-312				49,385.00	49,385.00-	49,385.00-	
				Sub Total by BU Type				49,385.00	49,385.00-	49,385.00-	
				Total by Grant Number				197,540.00	197,540.00-	197,540.00-	
	64754204	N	GY	08-DR-3012				11,367.00	11,367.00-	11,367.00-	
				Sub Total by BU Type				11,367.00	11,367.00-	11,367.00-	
	64752624	N	MT	08-DR-3012				3,789.00	3,789.00-	3,789.00-	
				Sub Total by BU Type				3,789.00	3,789.00-	3,789.00-	
				Total by Grant Number				15,156.00	15,156.00-	15,156.00-	
	64754203	N	GY	08-MI-803				101,483.00	101,483.00-	101,483.00-	
				Sub Total by BU Type				101,483.00	101,483.00-	101,483.00-	
	64752623	N	MT	08-MI-803				33,828.00	33,828.00-	33,828.00-	
				Sub Total by BU Type				33,828.00	33,828.00-	33,828.00-	
				Total by Grant Number				135,311.00	135,311.00-	135,311.00-	
	64904442	N	GS	08-SN-8903				3,774.28	3,774.28-	3,774.28-	
				Sub Total by BU Type				3,774.28	3,774.28-	3,774.28-	
				Total by Grant Number				3,774.28	3,774.28-	3,774.28-	
	64954515		GS	08-SP-27				2,333.72	2,333.72-	2,333.72-	
				Sub Total by BU Type				2,333.72	2,333.72-	2,333.72-	
				Total by Grant Number				2,333.72	2,333.72-	2,333.72-	
	64904387	N	GS	08-SP-36				15,854.25	15,854.25-	15,854.25-	
				Sub Total by BU Type				15,854.25	15,854.25-	15,854.25-	
				Total by Grant Number				15,854.25	15,854.25-	15,854.25-	
	64904385	N	GY	08-SP-37				15,854.00	15,854.00-	15,854.00-	
				Sub Total by BU Type				15,854.00	15,854.00-	15,854.00-	
				Total by Grant Number				15,854.00	15,854.00-	15,854.00-	
	64904386	N	GS	08-SP-45				22,609.74	22,609.74-	22,609.74-	
				Sub Total by BU Type				22,609.74	22,609.74-	22,609.74-	
				Total by Grant Number				22,609.74	22,609.74-	22,609.74-	
	64954499	N	GS	08-SP-48				3,458.13	3,458.13-	3,458.13-	
	64954508		GS	08-SP-48				10,171.95	10,171.95-	10,171.95-	
				Sub Total by BU Type				13,630.08	13,630.08-	13,630.08-	
				Total by Grant Number				13,630.08	13,630.08-	13,630.08-	
	64904402	N	GS	08-SP-50				10,313.84	10,313.84-	10,313.84-	
				Sub Total by BU Type				10,313.84	10,313.84-	10,313.84-	
				Total by Grant Number				10,313.84	10,313.84-	10,313.84-	
	64904397	N	GS	08-SP-51				30,105.76	30,105.76-	30,105.76-	
				Sub Total by BU Type				30,105.76	30,105.76-	30,105.76-	
				Total by Grant Number				30,105.76	30,105.76-	30,105.76-	
	64904440	N	GY	08-VW-703				55,860.00	55,860.00-	55,860.00-	
				Sub Total by BU Type				55,860.00	55,860.00-	55,860.00-	
	64901440		MT	08-VW-703				18,619.00	18,619.00-	18,619.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				18,619.00	18,619.00-	18,619.00-	
				Total by Grant Number				74,479.00	74,479.00-	74,479.00-	
	64954497		GS	08-27				17,190.00	17,190.00-	17,190.00-	
	64954498		GS	08-27				16,937.37	16,937.37-	16,937.37-	
	64954500		GS	08-27				8,295.50	8,295.50-	8,295.50-	
	64954524		GS	08-27				5,639.78	5,639.78-	5,639.78-	
				Sub Total by BU Type				48,062.65	48,062.65-	48,062.65-	
				Total by Grant Number				48,062.65	48,062.65-	48,062.65-	
	64954539		GS	08-33				6,915.65	6,915.65-	6,915.65-	
				Sub Total by BU Type				6,915.65	6,915.65-	6,915.65-	
				Total by Grant Number				6,915.65	6,915.65-	6,915.65-	
	64904428	N	GY	09.G09MW0007A				971,403.63	971,403.63-	971,403.63-	
				Sub Total by BU Type				971,403.63	971,403.63-	971,403.63-	
				Total by Grant Number				971,403.63	971,403.63-	971,403.63-	
	64754206	N	GY	09-DA-305				407,945.00	407,945.00-	407,945.00-	
				Sub Total by BU Type				407,945.00	407,945.00-	407,945.00-	
	64752626	N	MT	09-DA-305				135,981.00	135,981.00-	135,981.00-	
				Sub Total by BU Type				135,981.00	135,981.00-	135,981.00-	
				Total by Grant Number				543,926.00	543,926.00-	543,926.00-	
	64754630	N	GX	09-DX-9007		974,030.00		974,030.00	974,030.00-		
				Sub Total by BU Type		974,030.00		974,030.00	974,030.00-		
	64752630	N	MT	09-DX-9007				324,678.00	324,678.00-	324,678.00-	
				Sub Total by BU Type				324,678.00	324,678.00-	324,678.00-	
				Total by Grant Number		974,030.00		1,298,708.00	1,298,708.00-	324,678.00-	
	64901499		MT	09-DX-9030				16,211.00	16,211.00-	16,211.00-	.60-
				Sub Total by BU Type				16,211.00	16,211.00-	16,211.00-	.60-
				Total by Grant Number				16,211.00	16,211.00-	16,211.00-	.60-
	64754631	N	GX	09-DX-9036		222,400.00		222,400.00	222,400.00-		
				Sub Total by BU Type		222,400.00		222,400.00	222,400.00-		
	64752631	N	MT	09-DX-9036		74,133.00		74,133.00	74,133.00-		
				Sub Total by BU Type		74,133.00		74,133.00	74,133.00-		
				Total by Grant Number		296,533.00		296,533.00	296,533.00-		
	64904456	N	GY	09-SN-8904				3,000.00	3,000.00-	3,000.00-	
				Sub Total by BU Type				3,000.00	3,000.00-	3,000.00-	
				Total by Grant Number				3,000.00	3,000.00-	3,000.00-	
	64904416	N	GY	09-SP-37				14,400.86	14,400.86-	14,400.86-	
				Sub Total by BU Type				14,400.86	14,400.86-	14,400.86-	
				Total by Grant Number				14,400.86	14,400.86-	14,400.86-	
	64904437	N	GY	09-SP-44				952.04	952.04-	952.04-	
				Sub Total by BU Type				952.04	952.04-	952.04-	
				Total by Grant Number				952.04	952.04-	952.04-	
	64904413	N	GY	09-SP-52				1,484.81	1,484.81-	1,484.81-	
				Sub Total by BU Type				1,484.81	1,484.81-	1,484.81-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,484.81	1,484.81-	1,484.81-	
	64904418	N	GY	09-SP-54				19,718.22	19,718.22-	19,718.22-	
				Sub Total by BU Type				19,718.22	19,718.22-	19,718.22-	
				Total by Grant Number				19,718.22	19,718.22-	19,718.22-	
	64904415	N	GY	09-SP-55				15,496.36	15,496.36-	15,496.36-	
				Sub Total by BU Type				15,496.36	15,496.36-	15,496.36-	
				Total by Grant Number				15,496.36	15,496.36-	15,496.36-	
	64904433	N	GS	09-SP-68				1,440.65	1,440.65-	1,440.65-	
	64904435	N	GS	09-SP-68				6,013.60	6,013.60-	6,013.60-	
				Sub Total by BU Type				7,454.25	7,454.25-	7,454.25-	
				Total by Grant Number				7,454.25	7,454.25-	7,454.25-	
	64054320		GY	09-SP-71				40,292.40	40,292.40-	40,292.40-	
				Sub Total by BU Type				40,292.40	40,292.40-	40,292.40-	
				Total by Grant Number				40,292.40	40,292.40-	40,292.40-	
	64904696		GO	09-SP-72				10,678.09	10,678.09-	10,678.09-	
				Sub Total by BU Type				10,678.09	10,678.09-	10,678.09-	
	64904438	N	GS	09-SP-72				6,107.27	6,107.27-	6,107.27-	
				Sub Total by BU Type				6,107.27	6,107.27-	6,107.27-	
				Total by Grant Number				16,785.36	16,785.36-	16,785.36-	
	64954583		GS	09-SP-77				1,177.70	1,177.70-	1,177.70-	
	64954584	N	GS	09-SP-77				2,978.17	2,978.17-	2,978.17-	
				Sub Total by BU Type				4,155.87	4,155.87-	4,155.87-	
				Total by Grant Number				4,155.87	4,155.87-	4,155.87-	
	64954582	N	GS	09-SP-97				98,669.80	98,669.80-	98,669.80-	
				Sub Total by BU Type				98,669.80	98,669.80-	98,669.80-	
				Total by Grant Number				98,669.80	98,669.80-	98,669.80-	
	64901620	N	MT	09-WC-4006				25,568.00	25,568.00-	25,568.00-	
				Sub Total by BU Type				25,568.00	25,568.00-	25,568.00-	
				Total by Grant Number				25,568.00	25,568.00-	25,568.00-	
	64904620	N	GX	09-WX-7006		76,704.00		76,704.00	76,704.00-		
				Sub Total by BU Type		76,704.00		76,704.00	76,704.00-		
				Total by Grant Number		76,704.00		76,704.00	76,704.00-		
	64904621	K	GX	09-WX-7014		63,965.00		59,995.71	59,995.71-	3,969.29	
				Sub Total by BU Type		63,965.00		59,995.71	59,995.71-	3,969.29	
	64901621		MT	09-WX-7014				19,998.57	19,998.57-	19,998.57-	
				Sub Total by BU Type				19,998.57	19,998.57-	19,998.57-	
				Total by Grant Number		63,965.00		79,994.28	79,994.28-	16,029.28-	
	64954598		GS	09-25				1,470.24	1,470.24-	1,470.24-	
				Sub Total by BU Type				1,470.24	1,470.24-	1,470.24-	
				Total by Grant Number				1,470.24	1,470.24-	1,470.24-	
	64954564		GS	09-27				5,932.58	5,932.58-	5,932.58-	
	64954565		GS	09-27				3,370.84	3,370.84-	3,370.84-	
	64954586		GS	09-27				18,307.22	18,307.22-	18,307.22-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954596		GS	09-27				4,599.79	4,599.79-	4,599.79-	
	64954597		GS	09-27				6,674.51	6,674.51-	6,674.51-	
				Sub Total by BU Type				38,884.94	38,884.94-	38,884.94-	
				Total by Grant Number				38,884.94	38,884.94-	38,884.94-	
	64904499	K	GX	09DX9030		308,000.00		308,000.00	308,000.00-		.60
				Sub Total by BU Type		308,000.00		308,000.00	308,000.00-		.60
				Total by Grant Number		308,000.00		308,000.00	308,000.00-		.60
	64954616	N	GS	09048829				8,265.00	8,265.00-	8,265.00-	
				Sub Total by BU Type				8,265.00	8,265.00-	8,265.00-	
	64951616	N	MT	09048829				8,265.00	8,265.00-	8,265.00-	
				Sub Total by BU Type				8,265.00	8,265.00-	8,265.00-	
				Total by Grant Number				16,530.00	16,530.00-	16,530.00-	
	64754207	N	GY	10-DA-308				205,340.00	205,340.00-	205,340.00-	
				Sub Total by BU Type				205,340.00	205,340.00-	205,340.00-	
	64752627	N	MT	10-DA-308				68,447.00	68,447.00-	68,447.00-	
				Sub Total by BU Type				68,447.00	68,447.00-	68,447.00-	
				Total by Grant Number				273,787.00	273,787.00-	273,787.00-	
	64904479	N	GS	10-DA-313				91,296.00	91,296.00-	91,296.00-	
				Sub Total by BU Type				91,296.00	91,296.00-	91,296.00-	
	64901479	N	MT	10-DA-313				77,269.55	77,269.55-	77,269.55-	
				Sub Total by BU Type				77,269.55	77,269.55-	77,269.55-	
				Total by Grant Number				168,565.55	168,565.55-	168,565.55-	
	64954608		GS	10-HSIP				21,923.85	21,923.85-	21,923.85-	
				Sub Total by BU Type				21,923.85	21,923.85-	21,923.85-	
				Total by Grant Number				21,923.85	21,923.85-	21,923.85-	
	64904445		GY	10-SP-20				30,019.91	30,019.91-	30,019.91-	
				Sub Total by BU Type				30,019.91	30,019.91-	30,019.91-	
				Total by Grant Number				30,019.91	30,019.91-	30,019.91-	
	64904446	N	GY	10-SP-35				15,705.16	15,705.16-	15,705.16-	
				Sub Total by BU Type				15,705.16	15,705.16-	15,705.16-	
				Total by Grant Number				15,705.16	15,705.16-	15,705.16-	
	64904464	N	GY	10-SP-56				91,300.00	91,300.00-	91,300.00-	
				Sub Total by BU Type				91,300.00	91,300.00-	91,300.00-	
	64901464	N	MT	10-SP-56				36,701.47	36,701.47-	36,701.47-	
				Sub Total by BU Type				36,701.47	36,701.47-	36,701.47-	
				Total by Grant Number				128,001.47	128,001.47-	128,001.47-	
	64904063	N	GY	10-SP-66				7,830.90	7,830.90-	7,830.90-	
				Sub Total by BU Type				7,830.90	7,830.90-	7,830.90-	
				Total by Grant Number				7,830.90	7,830.90-	7,830.90-	
	64904064		GS	10-SP-68				990.84	990.84-	990.84-	
				Sub Total by BU Type				990.84	990.84-	990.84-	
				Total by Grant Number				990.84	990.84-	990.84-	
	64904465	N	GS	10-SP-69				3,810.11	3,810.11-	3,810.11-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				3,810.11	3,810.11-	3,810.11-	
				Total by Grant Number				3,810.11	3,810.11-	3,810.11-	
	64904466	N	GS	10-SP-70				5,190.67	5,190.67-	5,190.67-	
				Sub Total by BU Type				5,190.67	5,190.67-	5,190.67-	
				Total by Grant Number				5,190.67	5,190.67-	5,190.67-	
	64904513	N	GS	10-SP-74				11,846.47	11,846.47-	11,846.47-	
				Sub Total by BU Type				11,846.47	11,846.47-	11,846.47-	
				Total by Grant Number				11,846.47	11,846.47-	11,846.47-	
	64904469	N	GS	10-SP-76				30,808.20	30,808.20-	30,808.20-	
				Sub Total by BU Type				30,808.20	30,808.20-	30,808.20-	
				Total by Grant Number				30,808.20	30,808.20-	30,808.20-	
	64954648	N	GY	10-SP-85				38,721.36	38,721.36-	38,721.36-	
				Sub Total by BU Type				38,721.36	38,721.36-	38,721.36-	
	64951648	N	MT	10-SP-85				38,506.36	38,506.36-	38,506.36-	
				Sub Total by BU Type				38,506.36	38,506.36-	38,506.36-	
				Total by Grant Number				77,227.72	77,227.72-	77,227.72-	
	64904525	N	GS	10-VW-07-15				77,655.00	77,655.00-	77,655.00-	
				Sub Total by BU Type				77,655.00	77,655.00-	77,655.00-	
	64901525	N	MT	10-VW-07-15				25,885.00	25,885.00-	25,885.00-	
				Sub Total by BU Type				25,885.00	25,885.00-	25,885.00-	
				Total by Grant Number				103,540.00	103,540.00-	103,540.00-	
	64954611		GS	10-27				19,972.57	19,972.57-	19,972.57-	
				Sub Total by BU Type				19,972.57	19,972.57-	19,972.57-	
				Total by Grant Number				19,972.57	19,972.57-	19,972.57-	
	64904497	N	GS	10SP83				18,321.80	18,321.80-	18,321.80-	
				Sub Total by BU Type				18,321.80	18,321.80-	18,321.80-	
				Total by Grant Number				18,321.80	18,321.80-	18,321.80-	
	64904476	N	GS	10SP87				4,246.60	4,246.60-	4,246.60-	
				Sub Total by BU Type				4,246.60	4,246.60-	4,246.60-	
				Total by Grant Number				4,246.60	4,246.60-	4,246.60-	
	64754208	N	GS	11-DA-0311				374,464.00	374,464.00-	374,464.00-	
				Sub Total by BU Type				374,464.00	374,464.00-	374,464.00-	
	64752608	N	MT	11-DA-0311				124,821.00	124,821.00-	124,821.00-	
				Sub Total by BU Type				124,821.00	124,821.00-	124,821.00-	
				Total by Grant Number				499,285.00	499,285.00-	499,285.00-	
	64954649		GS	11-SP-12				132,000.00	132,000.00-	132,000.00-	
				Sub Total by BU Type				132,000.00	132,000.00-	132,000.00-	
				Total by Grant Number				132,000.00	132,000.00-	132,000.00-	
	64904481	N	GS	11-SP-15				42,486.35	42,486.35-	42,486.35-	
				Sub Total by BU Type				42,486.35	42,486.35-	42,486.35-	
				Total by Grant Number				42,486.35	42,486.35-	42,486.35-	
	64904493	N	GS	11-SP-29				8,274.36	8,274.36-	8,274.36-	
				Sub Total by BU Type				8,274.36	8,274.36-	8,274.36-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				8,274.36	8,274.36-	8,274.36-	
	64904492		GY	11-SP-48				5,130.43	5,130.43-	5,130.43-	
				Sub Total by BU Type				5,130.43	5,130.43-	5,130.43-	
				Total by Grant Number				5,130.43	5,130.43-	5,130.43-	
	64901422		MT	11-SP-49				6,134.91	6,134.91-	6,134.91-	
				Sub Total by BU Type				6,134.91	6,134.91-	6,134.91-	
				Total by Grant Number				6,134.91	6,134.91-	6,134.91-	
	64904516	N	GS	11-SP-53				543.57	543.57-	543.57-	
				Sub Total by BU Type				543.57	543.57-	543.57-	
				Total by Grant Number				543.57	543.57-	543.57-	
	64904503	N	GS	11-SP-63				633.13	633.13-	633.13-	
				Sub Total by BU Type				633.13	633.13-	633.13-	
				Total by Grant Number				633.13	633.13-	633.13-	
	64904501	N	GS	11-SP-67				5,482.14	5,482.14-	5,482.14-	
	64904505		GS	11-SP-67				6,637.88	6,637.88-	6,637.88-	
				Sub Total by BU Type				12,120.02	12,120.02-	12,120.02-	
				Total by Grant Number				12,120.02	12,120.02-	12,120.02-	
	64954711		GS	11-SP-70				3,101.52	3,101.52-	3,101.52-	
	64954760		GS	11-SP-70				20,913.35	20,913.35-	20,913.35-	
	64954781		GS	11-SP-70				7,397.06	7,397.06-	7,397.06-	
	64954783		GS	11-SP-70				6,600.00	6,600.00-	6,600.00-	
	64954796		GS	11-SP-70				2,200.00	2,200.00-	2,200.00-	
				Sub Total by BU Type				40,211.93	40,211.93-	40,211.93-	
				Total by Grant Number				40,211.93	40,211.93-	40,211.93-	
	64904507		GY	11-SP-72				4,303.45	4,303.45-	4,303.45-	
				Sub Total by BU Type				4,303.45	4,303.45-	4,303.45-	
				Total by Grant Number				4,303.45	4,303.45-	4,303.45-	
	64904514	N	GS	11-SP-83				2,954.25	2,954.25-	2,954.25-	
				Sub Total by BU Type				2,954.25	2,954.25-	2,954.25-	
				Total by Grant Number				2,954.25	2,954.25-	2,954.25-	
	64904515		GS	11-SP-84			787.35-	3,640.00	3,640.00-	3,640.00-	
				Sub Total by BU Type			787.35-	3,640.00	3,640.00-	3,640.00-	
				Total by Grant Number			787.35-	3,640.00	3,640.00-	3,640.00-	
	64904553		GS	11-VW-703				73,675.00	73,675.00-	73,675.00-	
				Sub Total by BU Type				73,675.00	73,675.00-	73,675.00-	
	64901553		MT	11-VW-703				24,558.00	24,558.00-	24,558.00-	
				Sub Total by BU Type				24,558.00	24,558.00-	24,558.00-	
				Total by Grant Number				98,233.00	98,233.00-	98,233.00-	
	64954658	N	GS	11-33				8,312.97	8,312.97-	8,312.97-	
				Sub Total by BU Type				8,312.97	8,312.97-	8,312.97-	
				Total by Grant Number				8,312.97	8,312.97-	8,312.97-	
	64904496		GS	11DP07			13,819.24	301,426.00	301,426.00-	301,426.00-	
				Sub Total by BU Type			13,819.24	301,426.00	301,426.00-	301,426.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64901496	N	MT	11DP07				146,119.08	146,119.08-	146,119.08-	
				Sub Total by BU Type				146,119.08	146,119.08-	146,119.08-	
				Total by Grant Number			13,819.24	447,545.08	447,545.08-	447,545.08-	
	64904474	N	GY	11SP04				13,454.65	13,454.65-	13,454.65-	
				Sub Total by BU Type				13,454.65	13,454.65-	13,454.65-	
				Total by Grant Number				13,454.65	13,454.65-	13,454.65-	
	64904475		GY	11SP06				21,257.01	21,257.01-	21,257.01-	
				Sub Total by BU Type				21,257.01	21,257.01-	21,257.01-	
				Total by Grant Number				21,257.01	21,257.01-	21,257.01-	
	64904498	N	GS	11SP56				3,010.37	3,010.37-	3,010.37-	
				Sub Total by BU Type				3,010.37	3,010.37-	3,010.37-	
				Total by Grant Number				3,010.37	3,010.37-	3,010.37-	
	64904500	N	GS	11SP57				1,299.28	1,299.28-	1,299.28-	
				Sub Total by BU Type				1,299.28	1,299.28-	1,299.28-	
				Total by Grant Number				1,299.28	1,299.28-	1,299.28-	
	64954655		GS	11SP58				41,679.80	41,679.80-	41,679.80-	
				Sub Total by BU Type				41,679.80	41,679.80-	41,679.80-	
				Total by Grant Number				41,679.80	41,679.80-	41,679.80-	
	64904512	N	GS	12-SP-05				131.59	131.59-	131.59-	
				Sub Total by BU Type				131.59	131.59-	131.59-	
				Total by Grant Number				131.59	131.59-	131.59-	
	64904518	N	GS	12-SP-07				693.00	693.00-	693.00-	
				Sub Total by BU Type				693.00	693.00-	693.00-	
				Total by Grant Number				693.00	693.00-	693.00-	
	64904517	N	GS	12-SP-10				1,011.65	1,011.65-	1,011.65-	
				Sub Total by BU Type				1,011.65	1,011.65-	1,011.65-	
				Total by Grant Number				1,011.65	1,011.65-	1,011.65-	
	64904532		GS	12-SP-12				29,865.03	29,865.03-	29,865.03-	
				Sub Total by BU Type				29,865.03	29,865.03-	29,865.03-	
				Total by Grant Number				29,865.03	29,865.03-	29,865.03-	
	64904533	N	GY	12-SP-13				17,202.00	17,202.00-	17,202.00-	
				Sub Total by BU Type				17,202.00	17,202.00-	17,202.00-	
				Total by Grant Number				17,202.00	17,202.00-	17,202.00-	
	64904526	N	GS	12-SP-18				7,520.42	7,520.42-	7,520.42-	
				Sub Total by BU Type				7,520.42	7,520.42-	7,520.42-	
				Total by Grant Number				7,520.42	7,520.42-	7,520.42-	
	64904527		GS	12-SP-36				9,972.99	9,972.99-	9,972.99-	
				Sub Total by BU Type				9,972.99	9,972.99-	9,972.99-	
				Total by Grant Number				9,972.99	9,972.99-	9,972.99-	
	64904530		GY	12-SP-57				7,500.00	7,500.00-	7,500.00-	
				Sub Total by BU Type				7,500.00	7,500.00-	7,500.00-	
				Total by Grant Number				7,500.00	7,500.00-	7,500.00-	
	64904546	N	GS	12-SP-65				5,550.00	5,550.00-	5,550.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904589		GS	12-SP-65				3,032.55	3,032.55-	3,032.55-	
				Sub Total by BU Type				8,582.55	8,582.55-	8,582.55-	
				Total by Grant Number				8,582.55	8,582.55-	8,582.55-	
	64904545	N	GS	12-SP-74				2,500.00	2,500.00-	2,500.00-	
				Sub Total by BU Type				2,500.00	2,500.00-	2,500.00-	
				Total by Grant Number				2,500.00	2,500.00-	2,500.00-	
	64904590	N	GS	12-VW-710				72,946.00	72,946.00-	72,946.00-	
				Sub Total by BU Type				72,946.00	72,946.00-	72,946.00-	
	64901590		MT	12-VW-710				24,315.00	24,315.00-	24,315.00-	
				Sub Total by BU Type				24,315.00	24,315.00-	24,315.00-	
				Total by Grant Number				97,261.00	97,261.00-	97,261.00-	
	64904120	N	GS	12PMWP634				218,046.96	218,046.96-	218,046.96-	
				Sub Total by BU Type				218,046.96	218,046.96-	218,046.96-	
				Total by Grant Number				218,046.96	218,046.96-	218,046.96-	
	64904684		GY	13-S[-66				16,623.67	16,623.67-	16,623.67-	
				Sub Total by BU Type				16,623.67	16,623.67-	16,623.67-	
				Total by Grant Number				16,623.67	16,623.67-	16,623.67-	
	64904559	N	GS	13-SP-08				2,587.09	2,587.09-	2,587.09-	
				Sub Total by BU Type				2,587.09	2,587.09-	2,587.09-	
				Total by Grant Number				2,587.09	2,587.09-	2,587.09-	
	64054370		GY	13-SP-11				1,822,552.22	1,822,552.22-	1,822,552.22-	
				Sub Total by BU Type				1,822,552.22	1,822,552.22-	1,822,552.22-	
	64052370	N	MT	13-SP-11				455,387.57	455,387.57-	455,387.57-	
				Sub Total by BU Type				455,387.57	455,387.57-	455,387.57-	
				Total by Grant Number				2,277,939.79	2,277,939.79-	2,277,939.79-	
	64054185		GY	13-SP-15				612,573.99	612,573.99-	612,573.99-	
				Sub Total by BU Type				612,573.99	612,573.99-	612,573.99-	
				Total by Grant Number				612,573.99	612,573.99-	612,573.99-	
	64904575	N	GY	13-SP-47				20,803.26	20,803.26-	20,803.26-	
				Sub Total by BU Type				20,803.26	20,803.26-	20,803.26-	
				Total by Grant Number				20,803.26	20,803.26-	20,803.26-	
	64904572		GS	13-SP-48				6,085.00	6,085.00-	6,085.00-	
				Sub Total by BU Type				6,085.00	6,085.00-	6,085.00-	
				Total by Grant Number				6,085.00	6,085.00-	6,085.00-	
	64904570	N	GY	13-SP-49				3,973.95	3,973.95-	3,973.95-	
				Sub Total by BU Type				3,973.95	3,973.95-	3,973.95-	
				Total by Grant Number				3,973.95	3,973.95-	3,973.95-	
	64904577	N	GS	13-SP-55				2,648.43	2,648.43-	2,648.43-	
				Sub Total by BU Type				2,648.43	2,648.43-	2,648.43-	
				Total by Grant Number				2,648.43	2,648.43-	2,648.43-	
	64904580	N	GS	13-SP-57				9,992.74	9,992.74-	9,992.74-	
				Sub Total by BU Type				9,992.74	9,992.74-	9,992.74-	
				Total by Grant Number				9,992.74	9,992.74-	9,992.74-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904581		GS	13-SP-58				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	64904583	N	GS	13-SP-59				15,516.71	15,516.71-	15,516.71-	
				Sub Total by BU Type				15,516.71	15,516.71-	15,516.71-	
				Total by Grant Number				15,516.71	15,516.71-	15,516.71-	
	64904587	N	GY	13-SP-62				11,308.45	11,308.45-	11,308.45-	
	64904683		GY	13-SP-62				28,063.40	28,063.40-	28,063.40-	
	64904733		GY	13-SP-62		35,506.00		9,975.73	9,975.73-	25,530.27	
				Sub Total by BU Type		35,506.00		49,347.58	49,347.58-	13,841.58-	
				Total by Grant Number		35,506.00		49,347.58	49,347.58-	13,841.58-	
	64904584	N	GY	13-SP-66				6,992.13	6,992.13-	6,992.13-	
	64904808		GY	13-SP-66				7,914.20	7,914.20-	7,914.20-	
				Sub Total by BU Type				14,906.33	14,906.33-	14,906.33-	
				Total by Grant Number				14,906.33	14,906.33-	14,906.33-	
	64054378	N	GY	13-SP-97				34,788.97	34,788.97-	34,788.97-	
				Sub Total by BU Type				34,788.97	34,788.97-	34,788.97-	
	64052378	N	MT	13-SP-97				8,696.99	8,696.99-	8,696.99-	
				Sub Total by BU Type				8,696.99	8,696.99-	8,696.99-	
				Total by Grant Number				43,485.96	43,485.96-	43,485.96-	
	64904622		GS	13-SR-13773-01				246,309.61	246,309.61-	246,309.61-	
				Sub Total by BU Type				246,309.61	246,309.61-	246,309.61-	
				Total by Grant Number				246,309.61	246,309.61-	246,309.61-	
	64904630		GS	13-VP-5002			96.29	37,570.00	37,570.00-	37,570.00-	
				Sub Total by BU Type			96.29	37,570.00	37,570.00-	37,570.00-	
				Total by Grant Number			96.29	37,570.00	37,570.00-	37,570.00-	
	64901633	N	MT	13-VW-073				24,924.88	24,924.88-	24,924.88-	
				Sub Total by BU Type				24,924.88	24,924.88-	24,924.88-	
				Total by Grant Number				24,924.88	24,924.88-	24,924.88-	
	64904633	N	GS	13-VW-703				72,946.00	72,946.00-	72,946.00-	
				Sub Total by BU Type				72,946.00	72,946.00-	72,946.00-	
				Total by Grant Number				72,946.00	72,946.00-	72,946.00-	
	64954780		GS	14-SP-03				7,680.44	7,680.44-	7,680.44-	
				Sub Total by BU Type				7,680.44	7,680.44-	7,680.44-	
				Total by Grant Number				7,680.44	7,680.44-	7,680.44-	
	64904592		GS	14-SP-09				5,353.45	5,353.45-	5,353.45-	
				Sub Total by BU Type				5,353.45	5,353.45-	5,353.45-	
				Total by Grant Number				5,353.45	5,353.45-	5,353.45-	
	64904605	N	GY	14-SP-11				8,971.85	8,971.85-	8,971.85-	
	64904642		GY	14-SP-11				7,641.12	7,641.12-	7,641.12-	
	64904682		GY	14-SP-11				5,435.24	5,435.24-	5,435.24-	
	64904732		GY	14-SP-11		17,753.00		5,245.95	5,245.95-	12,507.05	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904782		GY	14-SP-11				7,610.44	7,610.44-	7,610.44-	
	64904842		GY	14-SP-11				16,063.38	16,063.38-	16,063.38-	
				Sub Total by BU Type		17,753.00		50,967.98	50,967.98-	33,214.98-	
				Total by Grant Number		17,753.00		50,967.98	50,967.98-	33,214.98-	
	64904593	N	GS	14-SP-24				8,606.92	8,606.92-	8,606.92-	
				Sub Total by BU Type				8,606.92	8,606.92-	8,606.92-	
				Total by Grant Number				8,606.92	8,606.92-	8,606.92-	
	64754211	N	GS	14-SP-26				277,196.00	277,196.00-	277,196.00-	
				Sub Total by BU Type				277,196.00	277,196.00-	277,196.00-	
				Total by Grant Number				277,196.00	277,196.00-	277,196.00-	
	64054186	N	GY	14-SP-28				540,426.87	540,426.87-	540,426.87-	
				Sub Total by BU Type				540,426.87	540,426.87-	540,426.87-	
				Total by Grant Number				540,426.87	540,426.87-	540,426.87-	
	64904591	N	GS	14-SP-29				765.57	765.57-	765.57-	
				Sub Total by BU Type				765.57	765.57-	765.57-	
				Total by Grant Number				765.57	765.57-	765.57-	
	64904607	N	GY	14-SP-30				38,364.66	38,364.66-	38,364.66-	
				Sub Total by BU Type				38,364.66	38,364.66-	38,364.66-	
				Total by Grant Number				38,364.66	38,364.66-	38,364.66-	
	64904598	N	GY	14-SP-31				25,751.87	25,751.87-	25,751.87-	
				Sub Total by BU Type				25,751.87	25,751.87-	25,751.87-	
				Total by Grant Number				25,751.87	25,751.87-	25,751.87-	
	64904599		GY	14-SP-32				17,202.25	17,202.25-	17,202.25-	
				Sub Total by BU Type				17,202.25	17,202.25-	17,202.25-	
				Total by Grant Number				17,202.25	17,202.25-	17,202.25-	
	64904603	N	GY	14-SP-33				3,280.65	3,280.65-	3,280.65-	
				Sub Total by BU Type				3,280.65	3,280.65-	3,280.65-	
				Total by Grant Number				3,280.65	3,280.65-	3,280.65-	
	64904602		GY	14-SP-35				17,155.93	17,155.93-	17,155.93-	
				Sub Total by BU Type				17,155.93	17,155.93-	17,155.93-	
				Total by Grant Number				17,155.93	17,155.93-	17,155.93-	
	64904604	N	GY	14-SP-39				30,604.04	30,604.04-	30,604.04-	
				Sub Total by BU Type				30,604.04	30,604.04-	30,604.04-	
				Total by Grant Number				30,604.04	30,604.04-	30,604.04-	
	64891053		MT	14-SP-47				11,085.28	11,085.28-	11,085.28-	
				Sub Total by BU Type				11,085.28	11,085.28-	11,085.28-	
				Total by Grant Number				11,085.28	11,085.28-	11,085.28-	
	64054375		GY	14-SP-53				1,961,175.76	1,961,175.76-	1,961,175.76-	560.00-
				Sub Total by BU Type				1,961,175.76	1,961,175.76-	1,961,175.76-	560.00-
	64052375		MT	14-SP-53				490,324.40	490,324.40-	490,324.40-	140.00-
				Sub Total by BU Type				490,324.40	490,324.40-	490,324.40-	140.00-
				Total by Grant Number				2,451,500.16	2,451,500.16-	2,451,500.16-	700.00-
	64904611	N	GY	14-SP-54				12,606.06	12,606.06-	12,606.06-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				12,606.06	12,606.06-	12,606.06-	
				Total by Grant Number				12,606.06	12,606.06-	12,606.06-	
	64904614		GS	14-SP-56				16,000.00	16,000.00-	16,000.00-	
				Sub Total by BU Type				16,000.00	16,000.00-	16,000.00-	
				Total by Grant Number				16,000.00	16,000.00-	16,000.00-	
	64904615		GY	14-SP-58				6,020.99	6,020.99-	6,020.99-	
				Sub Total by BU Type				6,020.99	6,020.99-	6,020.99-	
				Total by Grant Number				6,020.99	6,020.99-	6,020.99-	
	64904617	N	GO	14-SP-61				550.00	550.00-	550.00-	
				Sub Total by BU Type				550.00	550.00-	550.00-	
				Total by Grant Number				550.00	550.00-	550.00-	
	64904588	N	GY	14-SP-65				27,067.93	27,067.93-	27,067.93-	
				Sub Total by BU Type				27,067.93	27,067.93-	27,067.93-	
				Total by Grant Number				27,067.93	27,067.93-	27,067.93-	
	64954821		GS	14-SP-70				22,008.06	22,008.06-	22,008.06-	
				Sub Total by BU Type				22,008.06	22,008.06-	22,008.06-	
				Total by Grant Number				22,008.06	22,008.06-	22,008.06-	
	64904627	N	GS	14-SP-72				1,149.93	1,149.93-	1,149.93-	
				Sub Total by BU Type				1,149.93	1,149.93-	1,149.93-	
				Total by Grant Number				1,149.93	1,149.93-	1,149.93-	
	64904628		GS	14-SP-73				5,662.58	5,662.58-	5,662.58-	
				Sub Total by BU Type				5,662.58	5,662.58-	5,662.58-	
				Total by Grant Number				5,662.58	5,662.58-	5,662.58-	
	64904629	N	GS	14-SP-78				1,347.57	1,347.57-	1,347.57-	
				Sub Total by BU Type				1,347.57	1,347.57-	1,347.57-	
				Total by Grant Number				1,347.57	1,347.57-	1,347.57-	
	64954823	N	GY	14-SP-79				77,177.78	77,177.78-	77,177.78-	
				Sub Total by BU Type				77,177.78	77,177.78-	77,177.78-	
				Total by Grant Number				77,177.78	77,177.78-	77,177.78-	
	64954824		GY	14-SP-80				3,045.69	3,045.69-	3,045.69-	
				Sub Total by BU Type				3,045.69	3,045.69-	3,045.69-	
				Total by Grant Number				3,045.69	3,045.69-	3,045.69-	
	64904662		GS	14-SR-13773-01				289,424.03	289,424.03-	289,424.03-	
				Sub Total by BU Type				289,424.03	289,424.03-	289,424.03-	
				Total by Grant Number				289,424.03	289,424.03-	289,424.03-	
	64904703		GS	14-VW-0705				76,309.00	76,309.00-	76,309.00-	
				Sub Total by BU Type				76,309.00	76,309.00-	76,309.00-	
	64901703		MT	14-VW-0705				25,435.00	25,435.00-	25,435.00-	
				Sub Total by BU Type				25,435.00	25,435.00-	25,435.00-	
				Total by Grant Number				101,744.00	101,744.00-	101,744.00-	
	64904663	N	GP	15-SP--59				3,130.87	3,130.87-	3,130.87-	
				Sub Total by BU Type				3,130.87	3,130.87-	3,130.87-	
				Total by Grant Number				3,130.87	3,130.87-	3,130.87-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954829		GS	15-SP-03				9,824.35	9,824.35-	9,824.35-	
				Sub Total by BU Type				9,824.35	9,824.35-	9,824.35-	
				Total by Grant Number				9,824.35	9,824.35-	9,824.35-	
	64904658		GY	15-SP-25				1,027,035.00	1,027,035.00-	1,027,035.00-	
				Sub Total by BU Type				1,027,035.00	1,027,035.00-	1,027,035.00-	
				Total by Grant Number				1,027,035.00	1,027,035.00-	1,027,035.00-	
	64754212		GS	15-SP-27				280,589.00	280,589.00-	280,589.00-	
	64754213		GS	15-SP-27				287,706.00	287,706.00-	287,706.00-	
				Sub Total by BU Type				568,295.00	568,295.00-	568,295.00-	
				Total by Grant Number				568,295.00	568,295.00-	568,295.00-	
	64904637	N	GS	15-SP-29				6,817.64	6,817.64-	6,817.64-	
				Sub Total by BU Type				6,817.64	6,817.64-	6,817.64-	
				Total by Grant Number				6,817.64	6,817.64-	6,817.64-	
	64904638		GS	15-SP-30				5,605.16	5,605.16-	5,605.16-	
				Sub Total by BU Type				5,605.16	5,605.16-	5,605.16-	
				Total by Grant Number				5,605.16	5,605.16-	5,605.16-	
	64904641		GY	15-SP-32				9,652.37	9,652.37-	9,652.37-	
				Sub Total by BU Type				9,652.37	9,652.37-	9,652.37-	
				Total by Grant Number				9,652.37	9,652.37-	9,652.37-	
	64904644		GY	15-SP-33				17,374.25	17,374.25-	17,374.25-	
				Sub Total by BU Type				17,374.25	17,374.25-	17,374.25-	
				Total by Grant Number				17,374.25	17,374.25-	17,374.25-	
	64904646		GY	15-SP-34				12,269.56	12,269.56-	12,269.56-	
	64904686		GY	15-SP-34				8,036.56	8,036.56-	8,036.56-	
				Sub Total by BU Type				20,306.12	20,306.12-	20,306.12-	
				Total by Grant Number				20,306.12	20,306.12-	20,306.12-	
	64904645		GY	15-SP-35				17,374.25	17,374.25-	17,374.25-	
				Sub Total by BU Type				17,374.25	17,374.25-	17,374.25-	
				Total by Grant Number				17,374.25	17,374.25-	17,374.25-	
	64904655	N	GO	15-SP-41				6,070.25	6,070.25-	6,070.25-	
				Sub Total by BU Type				6,070.25	6,070.25-	6,070.25-	
				Total by Grant Number				6,070.25	6,070.25-	6,070.25-	
	64904660		GP	15-SP-48			952.14-	3,600.00	3,600.00-	3,600.00-	
				Sub Total by BU Type			952.14-	3,600.00	3,600.00-	3,600.00-	
	64954853		GS	15-SP-48				2,910.70	2,910.70-	2,910.70-	
				Sub Total by BU Type				2,910.70	2,910.70-	2,910.70-	
				Total by Grant Number			952.14-	6,510.70	6,510.70-	6,510.70-	
	64904659	N	GP	15-SP-57				11,881.82	11,881.82-	11,881.82-	
				Sub Total by BU Type				11,881.82	11,881.82-	11,881.82-	
				Total by Grant Number				11,881.82	11,881.82-	11,881.82-	
	64904665		GO	15-SP-62				7,237.08	7,237.08-	7,237.08-	
				Sub Total by BU Type				7,237.08	7,237.08-	7,237.08-	
	64904643		GY	15-SP-62				28,086.06	28,086.06-	28,086.06-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				28,086.06	28,086.06-	28,086.06-	
				Total by Grant Number				35,323.14	35,323.14-	35,323.14-	
	64954868		GS	15-SP-64				9,458.60	9,458.60-	9,458.60-	
				Sub Total by BU Type				9,458.60	9,458.60-	9,458.60-	
				Total by Grant Number				9,458.60	9,458.60-	9,458.60-	
	64954869		GS	15-SP-65				6,366.55	6,366.55-	6,366.55-	
				Sub Total by BU Type				6,366.55	6,366.55-	6,366.55-	
				Total by Grant Number				6,366.55	6,366.55-	6,366.55-	
	64904702		GS	15-SR-13773-01				522,643.76	522,643.76-	522,643.76-	
				Sub Total by BU Type				522,643.76	522,643.76-	522,643.76-	
				Total by Grant Number				522,643.76	522,643.76-	522,643.76-	
	64904803		GS	15-VW-0716				69,545.00	69,545.00-	69,545.00-	
				Sub Total by BU Type				69,545.00	69,545.00-	69,545.00-	
	64901803		MT	15-VW-0716				23,182.00	23,182.00-	23,182.00-	
				Sub Total by BU Type				23,182.00	23,182.00-	23,182.00-	
				Total by Grant Number				92,727.00	92,727.00-	92,727.00-	
	64905002		GY	15BJA-21-GG-02922-COVE			19,994.93	239,312.56	239,312.56-	239,312.56-	2,750.00
				Sub Total by BU Type			19,994.93	239,312.56	239,312.56-	239,312.56-	2,750.00
				Total by Grant Number			19,994.93	239,312.56	239,312.56-	239,312.56-	2,750.00
	64905001		GY	15BJA-21-GG-03148-DNAX			26,903.03	469,443.17	469,443.17-	469,443.17-	2,750.00-
				Sub Total by BU Type			26,903.03	469,443.17	469,443.17-	469,443.17-	2,750.00-
				Total by Grant Number			26,903.03	469,443.17	469,443.17-	469,443.17-	2,750.00-
	64905004		GY	15BJS-21-GK-00143-NCHI			174,990.59	2,200,872.41	2,200,872.41-	2,200,872.41-	151,822.00
				Sub Total by BU Type			174,990.59	2,200,872.41	2,200,872.41-	2,200,872.41-	151,822.00
	64902504		MT	15BJS-21-GK-00143-NCHI			103,844.55-	247,961.09	247,961.09-	247,961.09-	
				Sub Total by BU Type			103,844.55-	247,961.09	247,961.09-	247,961.09-	
				Total by Grant Number			71,146.04	2,448,833.50	2,448,833.50-	2,448,833.50-	151,822.00
	64905003		GY	15BJS-21-GK-00182-NARI			32,243.00	624,326.58	624,326.58-	624,326.58-	24,088.00-
				Sub Total by BU Type			32,243.00	624,326.58	624,326.58-	624,326.58-	24,088.00-
				Total by Grant Number			32,243.00	624,326.58	624,326.58-	624,326.58-	24,088.00-
	64905052		GY	15PBJA-22-GG-10999-COVE			132,646.45	139,380.07	139,380.07-	139,380.07-	
				Sub Total by BU Type			132,646.45	139,380.07	139,380.07-	139,380.07-	
				Total by Grant Number			132,646.45	139,380.07	139,380.07-	139,380.07-	
	64905053		GY	15PBJS-22-GK-01006-NARI			37,006.94	252,310.68	252,310.68-	252,310.68-	
				Sub Total by BU Type			37,006.94	252,310.68	252,310.68-	252,310.68-	
				Total by Grant Number			37,006.94	252,310.68	252,310.68-	252,310.68-	
	64905054		GY	15PBJS-22-GK-01029-NCHI			256,588.89	627,482.66	627,482.66-	627,482.66-	
				Sub Total by BU Type			256,588.89	627,482.66	627,482.66-	627,482.66-	
	64902554		MT	15PBJS-22-GK-01029-NCHI			10,221.92	28,137.11	28,137.11-	28,137.11-	
				Sub Total by BU Type			10,221.92	28,137.11	28,137.11-	28,137.11-	
				Total by Grant Number			266,810.81	655,619.77	655,619.77-	655,619.77-	
	64904820		GO	1541				3,932.50	3,932.50-	3,932.50-	
				Sub Total by BU Type				3,932.50	3,932.50-	3,932.50-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				3,932.50	3,932.50-	3,932.50-	
	64954376	N	GS	157-05-1				3,888.17	3,888.17-	3,888.17-	
				Sub Total by BU Type				3,888.17	3,888.17-	3,888.17-	
				Total by Grant Number				3,888.17	3,888.17-	3,888.17-	
	64954431	N	GS	157-06-1				3,414.10	3,414.10-	3,414.10-	
				Sub Total by BU Type				3,414.10	3,414.10-	3,414.10-	
				Total by Grant Number				3,414.10	3,414.10-	3,414.10-	
	64954473		GS	157-07-01				1,353.95	1,353.95-	1,353.95-	
				Sub Total by BU Type				1,353.95	1,353.95-	1,353.95-	
				Total by Grant Number				1,353.95	1,353.95-	1,353.95-	
	64901277	N	MT	16.579				88,744.95	88,744.95-	88,744.95-	
				Sub Total by BU Type				88,744.95	88,744.95-	88,744.95-	
				Total by Grant Number				88,744.95	88,744.95-	88,744.95-	
	64904668		GO	16-CP-35				9,784.19	9,784.19-	9,784.19-	
				Sub Total by BU Type				9,784.19	9,784.19-	9,784.19-	
				Total by Grant Number				9,784.19	9,784.19-	9,784.19-	
	64904672		GO	16-CP-38				3,185.59	3,185.59-	3,185.59-	
				Sub Total by BU Type				3,185.59	3,185.59-	3,185.59-	
				Total by Grant Number				3,185.59	3,185.59-	3,185.59-	
	64754214		GS	16-DA-0302				184,778.00	184,778.00-	184,778.00-	
				Sub Total by BU Type				184,778.00	184,778.00-	184,778.00-	
				Total by Grant Number				184,778.00	184,778.00-	184,778.00-	
	64954852	N	GP	16-SP-04				96,821.13	96,821.13-	96,821.13-	
				Sub Total by BU Type				96,821.13	96,821.13-	96,821.13-	
				Total by Grant Number				96,821.13	96,821.13-	96,821.13-	
	64904670		GO	16-SP-06				4,070.00	4,070.00-	4,070.00-	
				Sub Total by BU Type				4,070.00	4,070.00-	4,070.00-	
				Total by Grant Number				4,070.00	4,070.00-	4,070.00-	
	64904669		GO	16-SP-10				1,842.40	1,842.40-	1,842.40-	
	64904697		GO	16-SP-10				1,595.00	1,595.00-	1,595.00-	
				Sub Total by BU Type				3,437.40	3,437.40-	3,437.40-	
				Total by Grant Number				3,437.40	3,437.40-	3,437.40-	
	64904667		GO	16-SP-13			1,562.50-	7,790.55	7,790.55-	7,790.55-	
				Sub Total by BU Type			1,562.50-	7,790.55	7,790.55-	7,790.55-	
				Total by Grant Number			1,562.50-	7,790.55	7,790.55-	7,790.55-	
	64904671		GO	16-SP-42			16.69-	165.00	165.00-	165.00-	
				Sub Total by BU Type			16.69-	165.00	165.00-	165.00-	
				Total by Grant Number			16.69-	165.00	165.00-	165.00-	
	64904673	N	GO	16-SP-44				628.36	628.36-	628.36-	
				Sub Total by BU Type				628.36	628.36-	628.36-	
				Total by Grant Number				628.36	628.36-	628.36-	
	64904679		GO	16-SP-50				1,100.00	1,100.00-	1,100.00-	
	64904720		GO	16-SP-50				6,682.50	6,682.50-	6,682.50-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				7,782.50	7,782.50-	7,782.50-	
				Total by Grant Number				7,782.50	7,782.50-	7,782.50-	
	64904677		GO	16-SP-53				577.50	577.50-	577.50-	
				Sub Total by BU Type				577.50	577.50-	577.50-	
				Total by Grant Number				577.50	577.50-	577.50-	
	64904695		GO	16-SP-57				660.00	660.00-	660.00-	
				Sub Total by BU Type				660.00	660.00-	660.00-	
				Total by Grant Number				660.00	660.00-	660.00-	
	64904706		GY	16-SP-66				9,232.46	9,232.46-	9,232.46-	
				Sub Total by BU Type				9,232.46	9,232.46-	9,232.46-	
				Total by Grant Number				9,232.46	9,232.46-	9,232.46-	
	64904694		GY	16-SP-67				36,134.37	36,134.37-	36,134.37-	.05-
				Sub Total by BU Type				36,134.37	36,134.37-	36,134.37-	.05-
				Total by Grant Number				36,134.37	36,134.37-	36,134.37-	.05-
	64904698		GO	16-SP-71			1,540.00	1,540.00	1,540.00-	1,540.00-	
				Sub Total by BU Type			1,540.00	1,540.00	1,540.00-	1,540.00-	
	64954899		GS	16-SP-71				13,437.63	13,437.63-	13,437.63-	
				Sub Total by BU Type				13,437.63	13,437.63-	13,437.63-	
				Total by Grant Number			1,540.00	14,977.63	14,977.63-	14,977.63-	
	64904700		GO	16-SP-74				1,600.00	1,600.00-	1,600.00-	
				Sub Total by BU Type				1,600.00	1,600.00-	1,600.00-	
				Total by Grant Number				1,600.00	1,600.00-	1,600.00-	
	64904701		GO	16-SP-75				3,272.00	3,272.00-	3,272.00-	
				Sub Total by BU Type				3,272.00	3,272.00-	3,272.00-	
				Total by Grant Number				3,272.00	3,272.00-	3,272.00-	
	64904707		GO	16-SP-76				3,893.02	3,893.02-	3,893.02-	
	64904714		GO	16-SP-76				1,320.00	1,320.00-	1,320.00-	
				Sub Total by BU Type				5,213.02	5,213.02-	5,213.02-	
				Total by Grant Number				5,213.02	5,213.02-	5,213.02-	
	64904708		GY	16-SP-78				11,260.14	11,260.14-	11,260.14-	
				Sub Total by BU Type				11,260.14	11,260.14-	11,260.14-	
				Total by Grant Number				11,260.14	11,260.14-	11,260.14-	
	64904709		GY	16-SP-82				154.26	154.26-	154.26-	
				Sub Total by BU Type				154.26	154.26-	154.26-	
				Total by Grant Number				154.26	154.26-	154.26-	
	64904772		GS	16-SR-13773-01S				664,487.16	664,487.16-	664,487.16-	
				Sub Total by BU Type				664,487.16	664,487.16-	664,487.16-	
				Total by Grant Number				664,487.16	664,487.16-	664,487.16-	
	64904762		GS	16-SR-13773-02				356,700.00	356,700.00-	356,700.00-	
				Sub Total by BU Type				356,700.00	356,700.00-	356,700.00-	
				Total by Grant Number				356,700.00	356,700.00-	356,700.00-	
	64904813		GS	16-VW-0715				88,200.00	88,200.00-	88,200.00-	
				Sub Total by BU Type				88,200.00	88,200.00-	88,200.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64901813		MT	16-VW-0715				29,400.00	29,400.00-	29,400.00-	
				Sub Total by BU Type				29,400.00	29,400.00-	29,400.00-	
				Total by Grant Number				117,600.00	117,600.00-	117,600.00-	
	64954456		GS	163-06-05				15,681.77	15,681.77-	15,681.77-	
				Sub Total by BU Type				15,681.77	15,681.77-	15,681.77-	
				Total by Grant Number				15,681.77	15,681.77-	15,681.77-	
	64052391		MT	17-AP-37 / 02-SP-56				32,249.73	32,249.73-	32,249.73-	
				Sub Total by BU Type				32,249.73	32,249.73-	32,249.73-	
				Total by Grant Number				32,249.73	32,249.73-	32,249.73-	
	64901215		MT	17-DA-0315				9,075.00	9,075.00-	9,075.00-	
				Sub Total by BU Type				9,075.00	9,075.00-	9,075.00-	
				Total by Grant Number				9,075.00	9,075.00-	9,075.00-	
	64754215		GS	17-DA-3015				165,056.98	165,056.98-	165,056.98-	
				Sub Total by BU Type				165,056.98	165,056.98-	165,056.98-	
				Total by Grant Number				165,056.98	165,056.98-	165,056.98-	
	64904717		GO	17-SP-01				15,610.00	15,610.00-	15,610.00-	
				Sub Total by BU Type				15,610.00	15,610.00-	15,610.00-	
				Total by Grant Number				15,610.00	15,610.00-	15,610.00-	
	64904727		GO	17-SP-27				4,693.53	4,693.53-	4,693.53-	
				Sub Total by BU Type				4,693.53	4,693.53-	4,693.53-	
				Total by Grant Number				4,693.53	4,693.53-	4,693.53-	
	64904716		GO	17-SP-28				1,383.35	1,383.35-	1,383.35-	
				Sub Total by BU Type				1,383.35	1,383.35-	1,383.35-	
				Total by Grant Number				1,383.35	1,383.35-	1,383.35-	
	64904715		GO	17-SP-29				8,607.50	8,607.50-	8,607.50-	
				Sub Total by BU Type				8,607.50	8,607.50-	8,607.50-	
				Total by Grant Number				8,607.50	8,607.50-	8,607.50-	
	64904723		GO	17-SP-32			3,982.44-	8,827.50	8,827.50-	8,827.50-	
				Sub Total by BU Type			3,982.44-	8,827.50	8,827.50-	8,827.50-	
				Total by Grant Number			3,982.44-	8,827.50	8,827.50-	8,827.50-	
	64904719		GO	17-SP-34			119.67	1,100.00	1,100.00-	1,100.00-	
				Sub Total by BU Type			119.67	1,100.00	1,100.00-	1,100.00-	
				Total by Grant Number			119.67	1,100.00	1,100.00-	1,100.00-	
	64054390		GY	17-SP-37				3,105,840.49	3,105,840.49-	3,105,840.49-	
				Sub Total by BU Type				3,105,840.49	3,105,840.49-	3,105,840.49-	
	64052390		MT	17-SP-37				548,059.43	548,059.43-	548,059.43-	
				Sub Total by BU Type				548,059.43	548,059.43-	548,059.43-	
				Total by Grant Number				3,653,899.92	3,653,899.92-	3,653,899.92-	
	64054391		GY	17-SP-37 / 02/SP-56				183,621.15	183,621.15-	183,621.15-	
				Sub Total by BU Type				183,621.15	183,621.15-	183,621.15-	
				Total by Grant Number				183,621.15	183,621.15-	183,621.15-	
	64054392		GY	17-SP-37 / 13-SP-97				58,673.19	58,673.19-	58,673.19-	
				Sub Total by BU Type				58,673.19	58,673.19-	58,673.19-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64052392		MT	17-SP-37 / 13-SP-97				10,548.36	10,548.36-	10,548.36-	
				Sub Total by BU Type				10,548.36	10,548.36-	10,548.36-	
				Total by Grant Number				69,221.55	69,221.55-	69,221.55-	
	64904731		GY	17-SP-39		17,753.00		6,936.72	6,936.72-	10,816.28	
				Sub Total by BU Type		17,753.00		6,936.72	6,936.72-	10,816.28	
				Total by Grant Number		17,753.00		6,936.72	6,936.72-	10,816.28	
	64904735		GY	17-SP-40		17,753.00		17,099.59	17,099.59-	653.41	
				Sub Total by BU Type		17,753.00		17,099.59	17,099.59-	653.41	
				Total by Grant Number		17,753.00		17,099.59	17,099.59-	653.41	
	64904734		GY	17-SP-41		17,753.00		7,246.03	7,246.03-	10,506.97	
				Sub Total by BU Type		17,753.00		7,246.03	7,246.03-	10,506.97	
				Total by Grant Number		17,753.00		7,246.03	7,246.03-	10,506.97	
	64904738		GY	17-SP-50		3,000.00				3,000.00	
				Sub Total by BU Type		3,000.00				3,000.00	
				Total by Grant Number		3,000.00				3,000.00	
	64904722		GO	17-SP-52			102.24	11,957.50	11,957.50-	11,957.50-	
				Sub Total by BU Type			102.24	11,957.50	11,957.50-	11,957.50-	
				Total by Grant Number			102.24	11,957.50	11,957.50-	11,957.50-	
	64904726		GO	17-SP-54			3,502.18-	6,270.00	6,270.00-	6,270.00-	
				Sub Total by BU Type			3,502.18-	6,270.00	6,270.00-	6,270.00-	
				Total by Grant Number			3,502.18-	6,270.00	6,270.00-	6,270.00-	
	64904743		GY	17-SP-55				12,554.19	12,554.19-	12,554.19-	
				Sub Total by BU Type				12,554.19	12,554.19-	12,554.19-	
				Total by Grant Number				12,554.19	12,554.19-	12,554.19-	
	64904728		GO	17-SP-59				715.00	715.00-	715.00-	
				Sub Total by BU Type				715.00	715.00-	715.00-	
				Total by Grant Number				715.00	715.00-	715.00-	
	64904753		GO	17-SP-62				2,640.00	2,640.00-	2,640.00-	
				Sub Total by BU Type				2,640.00	2,640.00-	2,640.00-	
				Total by Grant Number				2,640.00	2,640.00-	2,640.00-	
	64904750		GO	17-SP-64				880.00	880.00-	880.00-	
				Sub Total by BU Type				880.00	880.00-	880.00-	
				Total by Grant Number				880.00	880.00-	880.00-	
	64904751		GO	17-SP-71				19,662.50	19,662.50-	19,662.50-	
				Sub Total by BU Type				19,662.50	19,662.50-	19,662.50-	
				Total by Grant Number				19,662.50	19,662.50-	19,662.50-	
	64904754		GO	17-SP-73				1,595.00	1,595.00-	1,595.00-	
				Sub Total by BU Type				1,595.00	1,595.00-	1,595.00-	
				Total by Grant Number				1,595.00	1,595.00-	1,595.00-	
	64904747		GO	17-SP-76			379.75-	862.05	862.05-	862.05-	
				Sub Total by BU Type			379.75-	862.05	862.05-	862.05-	
				Total by Grant Number			379.75-	862.05	862.05-	862.05-	
	64904755		GO	17-SP-77				275.00	275.00-	275.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				275.00	275.00-	275.00-	
				Total by Grant Number				275.00	275.00-	275.00-	
	64904781		GY	17-SP-85				12,606.20	12,606.20-	12,606.20-	
				Sub Total by BU Type				12,606.20	12,606.20-	12,606.20-	
				Total by Grant Number				12,606.20	12,606.20-	12,606.20-	
	64904812		GS	17-SR-13773-01				479,650.00	479,650.00-	479,650.00-	
				Sub Total by BU Type				479,650.00	479,650.00-	479,650.00-	
				Total by Grant Number				479,650.00	479,650.00-	479,650.00-	
	64904833		GS	17-VW-0708				85,812.00	85,812.00-	85,812.00-	
				Sub Total by BU Type				85,812.00	85,812.00-	85,812.00-	
	64901833		MT	17-VW-0708				28,605.00	28,605.00-	28,605.00-	
				Sub Total by BU Type				28,605.00	28,605.00-	28,605.00-	
				Total by Grant Number				114,417.00	114,417.00-	114,417.00-	
	64754216		GS	18-DA-311				16,110.00	16,110.00-	16,110.00-	
				Sub Total by BU Type				16,110.00	16,110.00-	16,110.00-	
				Total by Grant Number				16,110.00	16,110.00-	16,110.00-	
	64904763		GO	18-SP-14				990.00	990.00-	990.00-	
				Sub Total by BU Type				990.00	990.00-	990.00-	
				Total by Grant Number				990.00	990.00-	990.00-	
	64904765		GO	18-SP-16 / 15-SP-59				1,595.00	1,595.00-	1,595.00-	
				Sub Total by BU Type				1,595.00	1,595.00-	1,595.00-	
				Total by Grant Number				1,595.00	1,595.00-	1,595.00-	
	64904760		GO	18-SP-31				6,187.50	6,187.50-	6,187.50-	
				Sub Total by BU Type				6,187.50	6,187.50-	6,187.50-	
				Total by Grant Number				6,187.50	6,187.50-	6,187.50-	
	64904764		GO	18-SP-36				550.00	550.00-	550.00-	
				Sub Total by BU Type				550.00	550.00-	550.00-	
				Total by Grant Number				550.00	550.00-	550.00-	
	64904761		GO	18-SP-38			6,397.25-	19,470.00	19,470.00-	19,470.00-	
				Sub Total by BU Type			6,397.25-	19,470.00	19,470.00-	19,470.00-	
				Total by Grant Number			6,397.25-	19,470.00	19,470.00-	19,470.00-	
	64904767		GO	18-SP-44				5,775.00	5,775.00-	5,775.00-	
				Sub Total by BU Type				5,775.00	5,775.00-	5,775.00-	
				Total by Grant Number				5,775.00	5,775.00-	5,775.00-	
	64954960		GS	18-SP-46				15,137.87	15,137.87-	15,137.87-	
				Sub Total by BU Type				15,137.87	15,137.87-	15,137.87-	
				Total by Grant Number				15,137.87	15,137.87-	15,137.87-	
	64904777		GO	18-SP-48				10,890.00	10,890.00-	10,890.00-	
				Sub Total by BU Type				10,890.00	10,890.00-	10,890.00-	
				Total by Grant Number				10,890.00	10,890.00-	10,890.00-	
	64904770		GO	18-SP-49				5,005.00	5,005.00-	5,005.00-	
				Sub Total by BU Type				5,005.00	5,005.00-	5,005.00-	
				Total by Grant Number				5,005.00	5,005.00-	5,005.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904785		GY	18-SP-50				29,733.33	29,733.33-	29,733.33-	
				Sub Total by BU Type				29,733.33	29,733.33-	29,733.33-	
				Total by Grant Number				29,733.33	29,733.33-	29,733.33-	
	64904769		GO	18-SP-52				2,530.00	2,530.00-	2,530.00-	
				Sub Total by BU Type				2,530.00	2,530.00-	2,530.00-	
				Total by Grant Number				2,530.00	2,530.00-	2,530.00-	
	64904771		GO	18-SP-57				21,157.52	21,157.52-	21,157.52-	
				Sub Total by BU Type				21,157.52	21,157.52-	21,157.52-	
				Total by Grant Number				21,157.52	21,157.52-	21,157.52-	
	64904786		GY	18-SP-63				736.57	736.57-	736.57-	
				Sub Total by BU Type				736.57	736.57-	736.57-	
				Total by Grant Number				736.57	736.57-	736.57-	
	64904787		GO	18-SP-64				353.24	353.24-	353.24-	
				Sub Total by BU Type				353.24	353.24-	353.24-	
				Total by Grant Number				353.24	353.24-	353.24-	
	64904800		GO	18-SP-66				935.00	935.00-	935.00-	
				Sub Total by BU Type				935.00	935.00-	935.00-	
				Total by Grant Number				935.00	935.00-	935.00-	
	64904799		GO	18-SP-72				11,082.50	11,082.50-	11,082.50-	
				Sub Total by BU Type				11,082.50	11,082.50-	11,082.50-	
				Total by Grant Number				11,082.50	11,082.50-	11,082.50-	
	64904779		GO	18-SP-75 / 14-SP-61				220.00	220.00-	220.00-	
				Sub Total by BU Type				220.00	220.00-	220.00-	
				Total by Grant Number				220.00	220.00-	220.00-	
	64904802		GY	18-SP-77				5,202.31	5,202.31-	5,202.31-	
				Sub Total by BU Type				5,202.31	5,202.31-	5,202.31-	
				Total by Grant Number				5,202.31	5,202.31-	5,202.31-	
	64904809		GO	18-SP-80				220.00	220.00-	220.00-	
				Sub Total by BU Type				220.00	220.00-	220.00-	
				Total by Grant Number				220.00	220.00-	220.00-	
	64904810		GO	18-SP-82				7,975.00	7,975.00-	7,975.00-	
				Sub Total by BU Type				7,975.00	7,975.00-	7,975.00-	
				Total by Grant Number				7,975.00	7,975.00-	7,975.00-	
	64904816		GO	18-SP-87				766.89	766.89-	766.89-	
				Sub Total by BU Type				766.89	766.89-	766.89-	
				Total by Grant Number				766.89	766.89-	766.89-	
	64904819		GO	18-SP-90				1,300.00	1,300.00-	1,300.00-	
				Sub Total by BU Type				1,300.00	1,300.00-	1,300.00-	
				Total by Grant Number				1,300.00	1,300.00-	1,300.00-	
	64904912		GS	18-SR-13773-01				583,323.00	583,323.00-	583,323.00-	
				Sub Total by BU Type				583,323.00	583,323.00-	583,323.00-	
				Total by Grant Number				583,323.00	583,323.00-	583,323.00-	
	64904913		GS	18-VW-709				66,838.92	66,838.92-	66,838.92-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				66,838.92	66,838.92-	66,838.92-	
	64901913		MT	18-VW-709				22,279.64	22,279.64-	22,279.64-	
				Sub Total by BU Type				22,279.64	22,279.64-	22,279.64-	
				Total by Grant Number				89,118.56	89,118.56-	89,118.56-	
	64904826		GO	19-SP-04				8,800.00	8,800.00-	8,800.00-	
				Sub Total by BU Type				8,800.00	8,800.00-	8,800.00-	
				Total by Grant Number				8,800.00	8,800.00-	8,800.00-	
	64904827		GO	19-SP-05				1,045.00	1,045.00-	1,045.00-	
				Sub Total by BU Type				1,045.00	1,045.00-	1,045.00-	
				Total by Grant Number				1,045.00	1,045.00-	1,045.00-	
	64904829		GY	19-SP-34 / 93-SP-36				2,169.85	2,169.85-	2,169.85-	
				Sub Total by BU Type				2,169.85	2,169.85-	2,169.85-	
				Total by Grant Number				2,169.85	2,169.85-	2,169.85-	
	64904821		GO	19-SP-35				1,898.63	1,898.63-	1,898.63-	
				Sub Total by BU Type				1,898.63	1,898.63-	1,898.63-	
				Total by Grant Number				1,898.63	1,898.63-	1,898.63-	
	64904824		GO	19-SP-38				18,781.17	18,781.17-	18,781.17-	
				Sub Total by BU Type				18,781.17	18,781.17-	18,781.17-	
				Total by Grant Number				18,781.17	18,781.17-	18,781.17-	
	64904828		GO	19-SP-42				12,265.00	12,265.00-	12,265.00-	
				Sub Total by BU Type				12,265.00	12,265.00-	12,265.00-	
				Total by Grant Number				12,265.00	12,265.00-	12,265.00-	
	64904830		GO	19-SP-43 / 14-SP-70				13,282.50	13,282.50-	13,282.50-	
				Sub Total by BU Type				13,282.50	13,282.50-	13,282.50-	
				Total by Grant Number				13,282.50	13,282.50-	13,282.50-	
	64904832		GO	19-SP-44 / 14-SP-61				220.00	220.00-	220.00-	
				Sub Total by BU Type				220.00	220.00-	220.00-	
				Total by Grant Number				220.00	220.00-	220.00-	
	64904844		GY	19-SP-49 / 00-SP-29				81,037.53	81,037.53-	81,037.53-	
				Sub Total by BU Type				81,037.53	81,037.53-	81,037.53-	
				Total by Grant Number				81,037.53	81,037.53-	81,037.53-	
	64904843		GY	19-SP-50 / 13-SP-66				21,461.04	21,461.04-	21,461.04-	
				Sub Total by BU Type				21,461.04	21,461.04-	21,461.04-	
				Total by Grant Number				21,461.04	21,461.04-	21,461.04-	
	64904841		GY	19-SP-51 / 17-SP-85				15,890.83	15,890.83-	15,890.83-	
				Sub Total by BU Type				15,890.83	15,890.83-	15,890.83-	
				Total by Grant Number				15,890.83	15,890.83-	15,890.83-	
	64904922		GS	19-SR-13773-01			604.03-	506,765.00	506,765.00-	506,765.00-	
				Sub Total by BU Type			604.03-	506,765.00	506,765.00-	506,765.00-	
				Total by Grant Number			604.03-	506,765.00	506,765.00-	506,765.00-	
	64905040		GY	198-OM-C3407895			2,358.47	7,126.34	7,126.34-	7,126.34-	
				Sub Total by BU Type			2,358.47	7,126.34	7,126.34-	7,126.34-	
				Total by Grant Number			2,358.47	7,126.34	7,126.34-	7,126.34-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954193	N	GY	199-UL-WX-0016				71,294.35	71,294.35-	71,294.35-	
				Sub Total by BU Type				71,294.35	71,294.35-	71,294.35-	
				Total by Grant Number				71,294.35	71,294.35-	71,294.35-	
	64954867		GS	20.616				3,682.12	3,682.12-	3,682.12-	
				Sub Total by BU Type				3,682.12	3,682.12-	3,682.12-	
				Total by Grant Number				3,682.12	3,682.12-	3,682.12-	
	64904142	N	GY	2000-MC-CX-K001(S-1)				2,905.75	2,905.75-	2,905.75-	
				Sub Total by BU Type				2,905.75	2,905.75-	2,905.75-	
				Total by Grant Number				2,905.75	2,905.75-	2,905.75-	
	64904255		GY	2000-MC-K0001 (S-3)				359,092.43	359,092.43-	359,092.43-	
				Sub Total by BU Type				359,092.43	359,092.43-	359,092.43-	
				Total by Grant Number				359,092.43	359,092.43-	359,092.43-	
	64904115	N	GY	2000-RH-CX-KO25				461,467.18	461,467.18-	461,467.18-	
				Sub Total by BU Type				461,467.18	461,467.18-	461,467.18-	
				Total by Grant Number				461,467.18	461,467.18-	461,467.18-	
	64904114	N	GY	2000-RH-CX-K025				417,864.68	417,864.68-	417,864.68-	
	64904250		GY	2000-RH-CX-K025				600,000.00	600,000.00-	600,000.00-	
				Sub Total by BU Type				1,017,864.68	1,017,864.68-	1,017,864.68-	
	64252650	N	MT	2000-RH-CX-K025				59,533.34	59,533.34-	59,533.34-	
	64901250	N	MT	2000-RH-CX-K025				11,811.55	11,811.55-	11,811.55-	
				Sub Total by BU Type				71,344.89	71,344.89-	71,344.89-	
				Total by Grant Number				1,089,209.57	1,089,209.57-	1,089,209.57-	
	64904287	N	GY	2002-DD-BX-0003				306,358.78	306,358.78-	306,358.78-	
	64904288		GY	2002-DD-BX-0003				497,965.04	497,965.04-	497,965.04-	
				Sub Total by BU Type				804,323.82	804,323.82-	804,323.82-	
				Total by Grant Number				804,323.82	804,323.82-	804,323.82-	
	64904279	N	GY	2002-DN-BX-K018				213,920.25	213,920.25-	213,920.25-	
				Sub Total by BU Type				213,920.25	213,920.25-	213,920.25-	
				Total by Grant Number				213,920.25	213,920.25-	213,920.25-	
	64904289		GY	2002-RH-CX-K025				572,316.66	572,316.66-	572,316.66-	
				Sub Total by BU Type				572,316.66	572,316.66-	572,316.66-	
	64901289	N	MT	2002-RH-CX-K025				9,448.25	9,448.25-	9,448.25-	
	64902289	N	MT	2002-RH-CX-K025				30,698.30	30,698.30-	30,698.30-	
				Sub Total by BU Type				40,146.55	40,146.55-	40,146.55-	
				Total by Grant Number				612,463.21	612,463.21-	612,463.21-	
	64954327		GS	2002/DOJ/EQP/				446,440.95	446,440.95-	446,440.95-	
				Sub Total by BU Type				446,440.95	446,440.95-	446,440.95-	
				Total by Grant Number				446,440.95	446,440.95-	446,440.95-	
	64954325		GY	2002CKWX0392				147,555.53	147,555.53-	147,555.53-	
				Sub Total by BU Type				147,555.53	147,555.53-	147,555.53-	
				Total by Grant Number				147,555.53	147,555.53-	147,555.53-	
	64954344		GS	2003-MU-TS-0008				646,581.88	646,581.88-	646,581.88-	
				Sub Total by BU Type				646,581.88	646,581.88-	646,581.88-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				646,581.88	646,581.88-	646,581.88-	
	64954343		GS	2003-TE-TX-0171				381,536.00	381,536.00-	381,536.00-	
				Sub Total by BU Type				381,536.00	381,536.00-	381,536.00-	
				Total by Grant Number				381,536.00	381,536.00-	381,536.00-	
	64904282	N	GY	2003-51508-NE-MC				325,192.15	325,192.15-	325,192.15-	
				Sub Total by BU Type				325,192.15	325,192.15-	325,192.15-	
				Total by Grant Number				325,192.15	325,192.15-	325,192.15-	
	64904323	N	GS	2003-72				13,000.00	13,000.00-	13,000.00-	
				Sub Total by BU Type				13,000.00	13,000.00-	13,000.00-	
				Total by Grant Number				13,000.00	13,000.00-	13,000.00-	
	64904291		GY	2003-90132-NE-JJ				125,086.00	125,086.00-	125,086.00-	
				Sub Total by BU Type				125,086.00	125,086.00-	125,086.00-	
				Total by Grant Number				125,086.00	125,086.00-	125,086.00-	
	64904334		GY	2004-DN-BX-0173				57,051.50	57,051.50-	57,051.50-	
				Sub Total by BU Type				57,051.50	57,051.50-	57,051.50-	
				Total by Grant Number				57,051.50	57,051.50-	57,051.50-	
	64954288		GS	2004-GE-T4-0048				72,775.43	72,775.43-	72,775.43-	
	64954373	N	GS	2004-GE-T4-0048				449,444.00	449,444.00-	449,444.00-	
	64954374		GS	2004-GE-T4-0048				640,000.00	640,000.00-	640,000.00-	
				Sub Total by BU Type				1,162,219.43	1,162,219.43-	1,162,219.43-	
				Total by Grant Number				1,162,219.43	1,162,219.43-	1,162,219.43-	
	64954342	N	GY	2004-JV-VX-0048				19,550.00	19,550.00-	19,550.00-	
				Sub Total by BU Type				19,550.00	19,550.00-	19,550.00-	
				Total by Grant Number				19,550.00	19,550.00-	19,550.00-	
	64901256	N	MT	2004-RU-BX-K 17				47,426.62	47,426.62-	47,426.62-	
				Sub Total by BU Type				47,426.62	47,426.62-	47,426.62-	
				Total by Grant Number				47,426.62	47,426.62-	47,426.62-	
	64252652		MT	2004-RU-BX-K017				53,506.79	53,506.79-	53,506.79-	
	64901352	N	MT	2004-RU-BX-K017				48,875.31	48,875.31-	48,875.31-	
				Sub Total by BU Type				102,382.10	102,382.10-	102,382.10-	
				Total by Grant Number				102,382.10	102,382.10-	102,382.10-	
	64904257		GY	2004CKWX0035				289,206.46	289,206.46-	289,206.46-	
				Sub Total by BU Type				289,206.46	289,206.46-	289,206.46-	
				Total by Grant Number				289,206.46	289,206.46-	289,206.46-	
	64904261	N	GY	2004DDBX1371				147,949.13	147,949.13-	147,949.13-	
				Sub Total by BU Type				147,949.13	147,949.13-	147,949.13-	
				Total by Grant Number				147,949.13	147,949.13-	147,949.13-	
	64904259		GY	2004DDBX1397				818,520.61	818,520.61-	818,520.61-	65.81
				Sub Total by BU Type				818,520.61	818,520.61-	818,520.61-	65.81
				Total by Grant Number				818,520.61	818,520.61-	818,520.61-	65.81
	64904258		GY	2004DNBXK134				178,798.38	178,798.38-	178,798.38-	
				Sub Total by BU Type				178,798.38	178,798.38-	178,798.38-	
				Total by Grant Number				178,798.38	178,798.38-	178,798.38-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904260		GY	2004DNGXK194				110,247.07	110,247.07-	110,247.07-	
				Sub Total by BU Type				110,247.07	110,247.07-	110,247.07-	
				Total by Grant Number				110,247.07	110,247.07-	110,247.07-	
	64904256		GY	2004RUBXK017				384,000.00	384,000.00-	384,000.00-	
				Sub Total by BU Type				384,000.00	384,000.00-	384,000.00-	
				Total by Grant Number				384,000.00	384,000.00-	384,000.00-	
	64904355		GY	2005-DA-BX-K067				156,591.00	156,591.00-	156,591.00-	
				Sub Total by BU Type				156,591.00	156,591.00-	156,591.00-	
				Total by Grant Number				156,591.00	156,591.00-	156,591.00-	
	64904345		GY	2005-DN-BX-K010				227,973.00	227,973.00-	227,973.00-	
				Sub Total by BU Type				227,973.00	227,973.00-	227,973.00-	
				Total by Grant Number				227,973.00	227,973.00-	227,973.00-	
	64904353	N	GY	2005-DN-BX-K092				135,911.00	135,911.00-	135,911.00-	
				Sub Total by BU Type				135,911.00	135,911.00-	135,911.00-	
				Total by Grant Number				135,911.00	135,911.00-	135,911.00-	
	64904354		GY	2005-DN-BX-0097				82,639.00	82,639.00-	82,639.00-	
				Sub Total by BU Type				82,639.00	82,639.00-	82,639.00-	
				Total by Grant Number				82,639.00	82,639.00-	82,639.00-	
	64954287		GS	2005-GE-T5-0020				644,506.00	644,506.00-	644,506.00-	
				Sub Total by BU Type				644,506.00	644,506.00-	644,506.00-	
				Total by Grant Number				644,506.00	644,506.00-	644,506.00-	
	64904050		GY	2005-MC-CX-K010				391,635.42	391,635.42-	391,635.42-	
				Sub Total by BU Type				391,635.42	391,635.42-	391,635.42-	
				Total by Grant Number				391,635.42	391,635.42-	391,635.42-	
	64904352		GY	2005-RU-BX-K017				269,000.00	269,000.00-	269,000.00-	
				Sub Total by BU Type				269,000.00	269,000.00-	269,000.00-	
				Total by Grant Number				269,000.00	269,000.00-	269,000.00-	
	64904065	N	GS	2005-WE-AX-0012-NSP-B				2,841.11	2,841.11-	2,841.11-	
				Sub Total by BU Type				2,841.11	2,841.11-	2,841.11-	
				Total by Grant Number				2,841.11	2,841.11-	2,841.11-	
	64954416		GY	2005CKWX0198				246,661.00	246,661.00-	246,661.00-	
				Sub Total by BU Type				246,661.00	246,661.00-	246,661.00-	
				Total by Grant Number				246,661.00	246,661.00-	246,661.00-	
	64904351		GY	2005CKWX0284				230,211.14	230,211.14-	230,211.14-	
				Sub Total by BU Type				230,211.14	230,211.14-	230,211.14-	
				Total by Grant Number				230,211.14	230,211.14-	230,211.14-	
	64904350		GY	2005CKWX0397				247,782.19	247,782.19-	247,782.19-	
				Sub Total by BU Type				247,782.19	247,782.19-	247,782.19-	
				Total by Grant Number				247,782.19	247,782.19-	247,782.19-	
	64904011	N	GY	2006 OPER				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	
				Total by Grant Number				8,000.00	8,000.00-	8,000.00-	
	64904262		GY	2006-CK-WX-0003				100,172.83	100,172.83-	100,172.83-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				100,172.83	100,172.83-	100,172.83-	
				Total by Grant Number				100,172.83	100,172.83-	100,172.83-	
	64904263		GY	2006-CK-WX-0004				222,126.00	222,126.00-	222,126.00-	
				Sub Total by BU Type				222,126.00	222,126.00-	222,126.00-	
				Total by Grant Number				222,126.00	222,126.00-	222,126.00-	
	64904264		GY	2006-CK-WX-0543				497,468.64	497,468.64-	497,468.64-	
				Sub Total by BU Type				497,468.64	497,468.64-	497,468.64-	
				Total by Grant Number				497,468.64	497,468.64-	497,468.64-	
	64904265	N	GY	2006-DN-BX-K091				118,106.00	118,106.00-	118,106.00-	
				Sub Total by BU Type				118,106.00	118,106.00-	118,106.00-	
				Total by Grant Number				118,106.00	118,106.00-	118,106.00-	
	64904374		GY	2006-DN-BX-K140				235,189.00	235,189.00-	235,189.00-	
				Sub Total by BU Type				235,189.00	235,189.00-	235,189.00-	
				Total by Grant Number				235,189.00	235,189.00-	235,189.00-	
	64904375	N	GY	2006-DN-BX-0011				91,015.00	91,015.00-	91,015.00-	
				Sub Total by BU Type				91,015.00	91,015.00-	91,015.00-	
				Total by Grant Number				91,015.00	91,015.00-	91,015.00-	
	64954465		GS	2006-GE-T6-0016				280,496.00	280,496.00-	280,496.00-	
				Sub Total by BU Type				280,496.00	280,496.00-	280,496.00-	
				Total by Grant Number				280,496.00	280,496.00-	280,496.00-	
	64954463	N	GY	2006-JV-FX-0120				18,190.00	18,190.00-	18,190.00-	
				Sub Total by BU Type				18,190.00	18,190.00-	18,190.00-	
	64951463	N	MT	2006-JV-FX-0120				2,040.00	2,040.00-	2,040.00-	
				Sub Total by BU Type				2,040.00	2,040.00-	2,040.00-	
				Total by Grant Number				20,230.00	20,230.00-	20,230.00-	
	64904266		GY	2006-MU-BX-K0029				204,085.00	204,085.00-	204,085.00-	
				Sub Total by BU Type				204,085.00	204,085.00-	204,085.00-	
	64901266	N	MT	2006-MU-BX-K0029				51,115.91	51,115.91-	51,115.91-	
				Sub Total by BU Type				51,115.91	51,115.91-	51,115.91-	
				Total by Grant Number				255,200.91	255,200.91-	255,200.91-	
	64954501		GS	2007-BZ-T7-0017				160,649.08	160,649.08-	160,649.08-	
				Sub Total by BU Type				160,649.08	160,649.08-	160,649.08-	
				Total by Grant Number				160,649.08	160,649.08-	160,649.08-	
	64904394		GY	2007-CD-BX-0022				96,594.00	96,594.00-	96,594.00-	
				Sub Total by BU Type				96,594.00	96,594.00-	96,594.00-	
				Total by Grant Number				96,594.00	96,594.00-	96,594.00-	
	64904388	N	GY	2007-DN-BX-K072				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
	64904398		GS	2007-GE-T7-0035				1,379,789.64	1,379,789.64-	1,379,789.64-	
	64904404		GS	2007-GE-T7-0035				240,209.77	240,209.77-	240,209.77-	
				Sub Total by BU Type				1,619,999.41	1,619,999.41-	1,619,999.41-	
				Total by Grant Number				1,619,999.41	1,619,999.41-	1,619,999.41-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954502		GY	2007-JV-FX-0215				20,067.00	20,067.00-	20,067.00-	
				Sub Total by BU Type				20,067.00	20,067.00-	20,067.00-	
				Total by Grant Number				20,067.00	20,067.00-	20,067.00-	
	64904389	N	GY	2007-MU-BX-K006				307,200.00	307,200.00-	307,200.00-	
				Sub Total by BU Type				307,200.00	307,200.00-	307,200.00-	
	64901388	N	MT	2007-MU-BX-K006				69,855.48	69,855.48-	69,855.48-	
	64902459	N	MT	2007-MU-BX-K006				6,944.52	6,944.52-	6,944.52-	
				Sub Total by BU Type				76,800.00	76,800.00-	76,800.00-	
				Total by Grant Number				384,000.00	384,000.00-	384,000.00-	
	64904393	N	GS	2008				9,808.26	9,808.26-	9,808.26-	
				Sub Total by BU Type				9,808.26	9,808.26-	9,808.26-	
				Total by Grant Number				9,808.26	9,808.26-	9,808.26-	
	64904406	N	GY	2008*DD-BX-0045				275,752.86	275,752.86-	275,752.86-	
				Sub Total by BU Type				275,752.86	275,752.86-	275,752.86-	
				Total by Grant Number				275,752.86	275,752.86-	275,752.86-	
	64904411		GY	2008-CD-BX-0018				99,337.00	99,337.00-	99,337.00-	
				Sub Total by BU Type				99,337.00	99,337.00-	99,337.00-	
				Total by Grant Number				99,337.00	99,337.00-	99,337.00-	
	64904423		GY	2008-CK-WX-0139				235,125.00	235,125.00-	235,125.00-	
				Sub Total by BU Type				235,125.00	235,125.00-	235,125.00-	
				Total by Grant Number				235,125.00	235,125.00-	235,125.00-	
	64904425		GY	2008-CS-WX-0012				450,600.38	450,600.38-	450,600.38-	
				Sub Total by BU Type				450,600.38	450,600.38-	450,600.38-	
				Total by Grant Number				450,600.38	450,600.38-	450,600.38-	
	64901406	N	MT	2008-DD-BX-0045				93,416.00	93,416.00-	93,416.00-	
				Sub Total by BU Type				93,416.00	93,416.00-	93,416.00-	
				Total by Grant Number				93,416.00	93,416.00-	93,416.00-	
	64904419		GY	2008-DN-BX-K005				189,092.00	189,092.00-	189,092.00-	
				Sub Total by BU Type				189,092.00	189,092.00-	189,092.00-	
				Total by Grant Number				189,092.00	189,092.00-	189,092.00-	
	64904420		GY	2008-DN-BX-K079				217,901.00	217,901.00-	217,901.00-	
				Sub Total by BU Type				217,901.00	217,901.00-	217,901.00-	
				Total by Grant Number				217,901.00	217,901.00-	217,901.00-	
	64904441	N	GS	2008-GE-T8-0054				88,341.00	88,341.00-	88,341.00-	
	64904443	N	GS	2008-GE-T8-0054				348,880.00	348,880.00-	348,880.00-	
	64954600		GS	2008-GE-T8-0054				268,379.74	268,379.74-	268,379.74-	
	64954601		GS	2008-GE-T8-0054				145,012.72	145,012.72-	145,012.72-	
				Sub Total by BU Type				850,613.46	850,613.46-	850,613.46-	
				Total by Grant Number				850,613.46	850,613.46-	850,613.46-	
	64904421		GY	2008-MC-CX-K001				430,000.00	430,000.00-	430,000.00-	
	64904491		GY	2008-MC-CX-K001				244,258.85	244,258.85-	244,258.85-	
				Sub Total by BU Type				674,258.85	674,258.85-	674,258.85-	
				Total by Grant Number				674,258.85	674,258.85-	674,258.85-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64901412	N	GY	2008-RU-BX-K014				45,852.91	45,852.91-	45,852.91-	
	64904412		GY	2008-RU-BX-K014				234,633.00	234,633.00-	234,633.00-	
				Sub Total by BU Type				280,485.91	280,485.91-	280,485.91-	
				Total by Grant Number				280,485.91	280,485.91-	280,485.91-	
	64904408	N	GS	2008-SK-BX-K005				7,621.43	7,621.43-	7,621.43-	
				Sub Total by BU Type				7,621.43	7,621.43-	7,621.43-	
	64901408	N	MT	2008-SK-BX-K005				2,078.57	2,078.57-	2,078.57-	
				Sub Total by BU Type				2,078.57	2,078.57-	2,078.57-	
				Total by Grant Number				9,700.00	9,700.00-	9,700.00-	
	64954647		GS	2009-BF-T9-0045				26,294.47	26,294.47-	26,294.47-	
				Sub Total by BU Type				26,294.47	26,294.47-	26,294.47-	
				Total by Grant Number				26,294.47	26,294.47-	26,294.47-	
	64904450		GY	2009-CD-BX-0012				142,626.96	142,626.96-	142,626.96-	
				Sub Total by BU Type				142,626.96	142,626.96-	142,626.96-	
				Total by Grant Number				142,626.96	142,626.96-	142,626.96-	
	64904451		GY	2009-DN-BX-K108				245,194.00	245,194.00-	245,194.00-	
				Sub Total by BU Type				245,194.00	245,194.00-	245,194.00-	
				Total by Grant Number				245,194.00	245,194.00-	245,194.00-	
	64902461	N	GY	2009-RU-BX-K012				54,149.00	54,149.00-	54,149.00-	
	64904449	N	GY	2009-RU-BX-K012				260,000.00	260,000.00-	260,000.00-	
				Sub Total by BU Type				314,149.00	314,149.00-	314,149.00-	
	64901449	N	MT	2009-RU-BX-K012				10,851.00	10,851.00-	10,851.00-	
				Sub Total by BU Type				10,851.00	10,851.00-	10,851.00-	
				Total by Grant Number				325,000.00	325,000.00-	325,000.00-	
	64904610	K	GX	2009-SD-B9-0146		781,934.00		781,834.74	781,834.74-	99.26	.40-
				Sub Total by BU Type		781,934.00		781,834.74	781,834.74-	99.26	.40-
				Total by Grant Number		781,934.00		781,834.74	781,834.74-	99.26	.40-
	64904600	K	GX	2009-SN-B9-K007		481,092.00		481,092.00	481,092.00-		
				Sub Total by BU Type		481,092.00		481,092.00	481,092.00-		
	64901600	N	MT	2009-SN-B9-K007				51.00	51.00-	51.00-	
				Sub Total by BU Type				51.00	51.00-	51.00-	
				Total by Grant Number		481,092.00		481,143.00	481,143.00-	51.00-	
	64904461	N	GY	2009-54827-NE-MC				219,969.00	219,969.00-	219,969.00-	
				Sub Total by BU Type				219,969.00	219,969.00-	219,969.00-	
				Total by Grant Number				219,969.00	219,969.00-	219,969.00-	
	64904424	N	GY	2009-86				9,000.00	9,000.00-	9,000.00-	
				Sub Total by BU Type				9,000.00	9,000.00-	9,000.00-	
				Total by Grant Number				9,000.00	9,000.00-	9,000.00-	
	64904485	N	GY	2010-AW-BX-0035				92,400.00	92,400.00-	92,400.00-	
				Sub Total by BU Type				92,400.00	92,400.00-	92,400.00-	
				Total by Grant Number				92,400.00	92,400.00-	92,400.00-	
	64904484		GY	2010-CD-BX-0041				199,728.00	199,728.00-	199,728.00-	
				Sub Total by BU Type				199,728.00	199,728.00-	199,728.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				199,728.00	199,728.00-	199,728.00-	
	64904494		GY	2010-DN-BX-K140				52,500.00	52,500.00-	52,500.00-	
				Sub Total by BU Type				52,500.00	52,500.00-	52,500.00-	
				Total by Grant Number				52,500.00	52,500.00-	52,500.00-	
	64904483		GY	2010-DN-BX-K199				250,756.00	250,756.00-	250,756.00-	
				Sub Total by BU Type				250,756.00	250,756.00-	250,756.00-	
				Total by Grant Number				250,756.00	250,756.00-	250,756.00-	
	64904480	N	GS	2010-GP-BX-0048				3,000.00	3,000.00-	3,000.00-	
				Sub Total by BU Type				3,000.00	3,000.00-	3,000.00-	
				Total by Grant Number				3,000.00	3,000.00-	3,000.00-	
	64904477		GY	2010-RU-BX-K015				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
	64901477		MT	2010-RU-BX-K015				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
				Total by Grant Number				375,000.00	375,000.00-	375,000.00-	
	64904510		GS	2010-SS-TO-0013				372,655.33	372,655.33-	372,655.33-	
				Sub Total by BU Type				372,655.33	372,655.33-	372,655.33-	
				Total by Grant Number				372,655.33	372,655.33-	372,655.33-	
	64904524		GY	2011-CD-BX-0035				166,108.00	166,108.00-	166,108.00-	
				Sub Total by BU Type				166,108.00	166,108.00-	166,108.00-	
				Total by Grant Number				166,108.00	166,108.00-	166,108.00-	
	64904523		GY	2011-DN-BX-K496				353,073.00	353,073.00-	353,073.00-	
				Sub Total by BU Type				353,073.00	353,073.00-	353,073.00-	
				Total by Grant Number				353,073.00	353,073.00-	353,073.00-	
	64904529	N	GS	2011-GP-BX-0046				3,000.00	3,000.00-	3,000.00-	
				Sub Total by BU Type				3,000.00	3,000.00-	3,000.00-	
				Total by Grant Number				3,000.00	3,000.00-	3,000.00-	
	64904571		GY	2011-MC-CX-K022				250,041.00	250,041.00-	250,041.00-	
	64904601		GY	2011-MC-CX-K022				276,583.00	276,583.00-	276,583.00-	
				Sub Total by BU Type				526,624.00	526,624.00-	526,624.00-	
				Total by Grant Number				526,624.00	526,624.00-	526,624.00-	
	64904522		GY	2011-MU-BX-K050				350,000.00	350,000.00-	350,000.00-	
				Sub Total by BU Type				350,000.00	350,000.00-	350,000.00-	
				Total by Grant Number				350,000.00	350,000.00-	350,000.00-	
	64904531		GY	2011-NC-CX-K022				249,858.00	249,858.00-	249,858.00-	
				Sub Total by BU Type				249,858.00	249,858.00-	249,858.00-	
				Total by Grant Number				249,858.00	249,858.00-	249,858.00-	
	64904554	N	GS	2011-SS-00017				124,198.75	124,198.75-	124,198.75-	
				Sub Total by BU Type				124,198.75	124,198.75-	124,198.75-	
				Total by Grant Number				124,198.75	124,198.75-	124,198.75-	
	64904574	N	GS	2012 SHSG				152,996.00	152,996.00-	152,996.00-	
				Sub Total by BU Type				152,996.00	152,996.00-	152,996.00-	
				Total by Grant Number				152,996.00	152,996.00-	152,996.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904565		GY	2012-AW-BX-0037				194,386.63	194,386.63-	194,386.63-	
				Sub Total by BU Type				194,386.63	194,386.63-	194,386.63-	
				Total by Grant Number				194,386.63	194,386.63-	194,386.63-	
	64904555		GY	2012-CD-BX-0057				63,517.00	63,517.00-	63,517.00-	
				Sub Total by BU Type				63,517.00	63,517.00-	63,517.00-	
				Total by Grant Number				63,517.00	63,517.00-	63,517.00-	
	64904556		GY	2012-DN-BX-0003				324,535.00	324,535.00-	324,535.00-	
				Sub Total by BU Type				324,535.00	324,535.00-	324,535.00-	
				Total by Grant Number				324,535.00	324,535.00-	324,535.00-	
	64904564		GY	2012-NS-BX-K003				429,288.00	429,288.00-	429,288.00-	
				Sub Total by BU Type				429,288.00	429,288.00-	429,288.00-	
				Total by Grant Number				429,288.00	429,288.00-	429,288.00-	
	64904594		GY	2013-CD-BX-0023				58,186.00	58,186.00-	58,186.00-	
				Sub Total by BU Type				58,186.00	58,186.00-	58,186.00-	
				Total by Grant Number				58,186.00	58,186.00-	58,186.00-	
	64904595		GY	2013-DN-BX-0016				280,649.00	280,649.00-	280,649.00-	
				Sub Total by BU Type				280,649.00	280,649.00-	280,649.00-	
				Total by Grant Number				280,649.00	280,649.00-	280,649.00-	
	64904596		GY	2013-NS-BX-K008				396,000.00	396,000.00-	396,000.00-	
				Sub Total by BU Type				396,000.00	396,000.00-	396,000.00-	
				Total by Grant Number				396,000.00	396,000.00-	396,000.00-	
	64904597	N	GY	2013-RU-BX-K051				172,697.00	172,697.00-	172,697.00-	
				Sub Total by BU Type				172,697.00	172,697.00-	172,697.00-	
	64901597	N	MT	2013-RU-BX-K051				19,189.00	19,189.00-	19,189.00-	
				Sub Total by BU Type				19,189.00	19,189.00-	19,189.00-	
				Total by Grant Number				191,886.00	191,886.00-	191,886.00-	
	64904634		GY	2014-CD-BX-0052				63,015.83	63,015.83-	63,015.83-	
				Sub Total by BU Type				63,015.83	63,015.83-	63,015.83-	
				Total by Grant Number				63,015.83	63,015.83-	63,015.83-	
	64904635		GY	2014-DN-BX-0093				280,370.00	280,370.00-	280,370.00-	
				Sub Total by BU Type				280,370.00	280,370.00-	280,370.00-	
				Total by Grant Number				280,370.00	280,370.00-	280,370.00-	
	64904657		GO	2014-GP-BX-0010				4,757.69	4,757.69-	4,757.69-	
				Sub Total by BU Type				4,757.69	4,757.69-	4,757.69-	
				Total by Grant Number				4,757.69	4,757.69-	4,757.69-	
	64904631		GY	2014-MC-FX-K030				807,011.00	807,011.00-	807,011.00-	
				Sub Total by BU Type				807,011.00	807,011.00-	807,011.00-	
				Total by Grant Number				807,011.00	807,011.00-	807,011.00-	
	64904636		GY	2014-NS-BX-K003				509,961.00	509,961.00-	509,961.00-	
				Sub Total by BU Type				509,961.00	509,961.00-	509,961.00-	
				Total by Grant Number				509,961.00	509,961.00-	509,961.00-	
	64904632		GY	2014-RU-BX-K005				690,035.00	690,035.00-	690,035.00-	
				Sub Total by BU Type				690,035.00	690,035.00-	690,035.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64901632		MT	2014-RU-BX-K005				76,671.00	76,671.00-	76,671.00-	
				Sub Total by BU Type				76,671.00	76,671.00-	76,671.00-	
				Total by Grant Number				766,706.00	766,706.00-	766,706.00-	
	64904705		GY	2015-AW-BX-0029				99,469.11	99,469.11-	99,469.11-	
				Sub Total by BU Type				99,469.11	99,469.11-	99,469.11-	
				Total by Grant Number				99,469.11	99,469.11-	99,469.11-	
	64904704		GY	2015-CD-BX-0035				63,704.30	63,704.30-	63,704.30-	
				Sub Total by BU Type				63,704.30	63,704.30-	63,704.30-	
				Total by Grant Number				63,704.30	63,704.30-	63,704.30-	
	64904676		GY	2015-DN-BX-0102				276,018.00	276,018.00-	276,018.00-	
				Sub Total by BU Type				276,018.00	276,018.00-	276,018.00-	
				Total by Grant Number				276,018.00	276,018.00-	276,018.00-	
	64904674		GY	2015-NS-BX-K010				785,449.00	785,449.00-	785,449.00-	
				Sub Total by BU Type				785,449.00	785,449.00-	785,449.00-	
				Total by Grant Number				785,449.00	785,449.00-	785,449.00-	
	64904675		GY	2015-RU-BX-K028				741,009.86	741,009.86-	741,009.86-	
				Sub Total by BU Type				741,009.86	741,009.86-	741,009.86-	
	64901675		MT	2015-RU-BX-K028				84,586.00	84,586.00-	84,586.00-	
				Sub Total by BU Type				84,586.00	84,586.00-	84,586.00-	
				Total by Grant Number				825,595.86	825,595.86-	825,595.86-	
	64904804		GY	2016-CD-BX-0033		71,530.00		71,445.27	71,445.27-	84.73	
				Sub Total by BU Type		71,530.00		71,445.27	71,445.27-	84.73	
				Total by Grant Number		71,530.00		71,445.27	71,445.27-	84.73	
	64904776		GY	2016-DN-BX-0117				460,776.21	460,776.21-	460,776.21-	
				Sub Total by BU Type				460,776.21	460,776.21-	460,776.21-	
				Total by Grant Number				460,776.21	460,776.21-	460,776.21-	
	64904817		GO	2016-GP-BX-0008				3,369.25	3,369.25-	3,369.25-	
				Sub Total by BU Type				3,369.25	3,369.25-	3,369.25-	
				Total by Grant Number				3,369.25	3,369.25-	3,369.25-	
	64904774		GY	2016-NS-BX-K013				234,416.90	234,416.90-	234,416.90-	
				Sub Total by BU Type				234,416.90	234,416.90-	234,416.90-	
				Total by Grant Number				234,416.90	234,416.90-	234,416.90-	
	64904775		GY	2016-RU-BX-K007				1,020,006.22	1,020,006.22-	1,020,006.22-	.01-
				Sub Total by BU Type				1,020,006.22	1,020,006.22-	1,020,006.22-	.01-
	64901775		MT	2016-RU-BX-K007				80,679.01	80,679.01-	80,679.01-	
	64902475		MT	2016-RU-BX-K007				77,105.99	77,105.99-	77,105.99-	
				Sub Total by BU Type				157,785.00	157,785.00-	157,785.00-	
				Total by Grant Number				1,177,791.22	1,177,791.22-	1,177,791.22-	.01-
	64904805		GY	2017-AW-BX-0031				95,352.32	95,352.32-	95,352.32-	
				Sub Total by BU Type				95,352.32	95,352.32-	95,352.32-	
				Total by Grant Number				95,352.32	95,352.32-	95,352.32-	
	64904814		GY	2017-CD-BX-0020				102,520.00	102,520.00-	102,520.00-	.05
				Sub Total by BU Type				102,520.00	102,520.00-	102,520.00-	.05

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				102,520.00	102,520.00-	102,520.00-	.05
	64904806		GY	2017-DN-BX-0034				453,115.00	453,115.00-	453,115.00-	
				Sub Total by BU Type				453,115.00	453,115.00-	453,115.00-	
				Total by Grant Number				453,115.00	453,115.00-	453,115.00-	
	64904807		GY	2017-DN-BX-0177				701,078.34	701,078.34-	701,078.34-	
				Sub Total by BU Type				701,078.34	701,078.34-	701,078.34-	
				Total by Grant Number				701,078.34	701,078.34-	701,078.34-	
	64904831		GY	2017-MC-FX-K006				915,333.00	915,333.00-	915,333.00-	.04-
				Sub Total by BU Type				915,333.00	915,333.00-	915,333.00-	.04-
	64901831		MT	2017-MC-FX-K006				7,978.00	7,978.00-	7,978.00-	
				Sub Total by BU Type				7,978.00	7,978.00-	7,978.00-	
				Total by Grant Number				923,311.00	923,311.00-	923,311.00-	.04-
	64904874		GY	2017-NS-BX-K008				180,668.00	180,668.00-	180,668.00-	
				Sub Total by BU Type				180,668.00	180,668.00-	180,668.00-	
				Total by Grant Number				180,668.00	180,668.00-	180,668.00-	
	64902485		MT	2017-RU-BX-K010				130,421.00	130,421.00-	130,421.00-	
				Sub Total by BU Type				130,421.00	130,421.00-	130,421.00-	
				Total by Grant Number				130,421.00	130,421.00-	130,421.00-	
	64904756		GY	2017-84				6,718.27	6,718.27-	6,718.27-	
				Sub Total by BU Type				6,718.27	6,718.27-	6,718.27-	
				Total by Grant Number				6,718.27	6,718.27-	6,718.27-	
	64904905		GY	2018-AW-BX-0011				391,530.15	391,530.15-	391,530.15-	
				Sub Total by BU Type				391,530.15	391,530.15-	391,530.15-	
				Total by Grant Number				391,530.15	391,530.15-	391,530.15-	
	64904914		GY	2018-CD-BX-0034				256,642.27	256,642.27-	256,642.27-	
				Sub Total by BU Type				256,642.27	256,642.27-	256,642.27-	
				Total by Grant Number				256,642.27	256,642.27-	256,642.27-	
	64904906		GY	2018-DN-BX-0142				458,866.00	458,866.00-	458,866.00-	
				Sub Total by BU Type				458,866.00	458,866.00-	458,866.00-	
				Total by Grant Number				458,866.00	458,866.00-	458,866.00-	
	64904974		GY	2018-NS-BX-K017				235,899.00	235,899.00-	235,899.00-	
				Sub Total by BU Type				235,899.00	235,899.00-	235,899.00-	
				Total by Grant Number				235,899.00	235,899.00-	235,899.00-	
	64904975		GY	2018-RU-BX-K008				287,010.75	287,010.75-	287,010.75-	
				Sub Total by BU Type				287,010.75	287,010.75-	287,010.75-	
	64902495		MT	2018-RU-BX-K008				38,884.32	38,884.32-	38,884.32-	
				Sub Total by BU Type				38,884.32	38,884.32-	38,884.32-	
				Total by Grant Number				325,895.07	325,895.07-	325,895.07-	
	64904796		GY	2018-79				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number				15,000.00	15,000.00-	15,000.00-	
	64904915		GY	2019-AW-BX-0010			16,845.51	169,011.68	169,011.68-	169,011.68-	
				Sub Total by BU Type			16,845.51	169,011.68	169,011.68-	169,011.68-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			16,845.51	169,011.68	169,011.68-	169,011.68-	
	64904924		GY	2019-CD-BX-0035				270,954.94	270,954.94-	270,954.94-	
				Sub Total by BU Type				270,954.94	270,954.94-	270,954.94-	
				Total by Grant Number				270,954.94	270,954.94-	270,954.94-	
	64904916		GY	2019-DN-BX-0020				543,362.00	543,362.00-	543,362.00-	
				Sub Total by BU Type				543,362.00	543,362.00-	543,362.00-	
				Total by Grant Number				543,362.00	543,362.00-	543,362.00-	
	64904836		GY	2019-FU-CX-K030				54,332.51	54,332.51-	54,332.51-	
				Sub Total by BU Type				54,332.51	54,332.51-	54,332.51-	
				Total by Grant Number				54,332.51	54,332.51-	54,332.51-	
	64904862		GY	2019-MC-FX-K005				138,840.09	138,840.09-	138,840.09-	
				Sub Total by BU Type				138,840.09	138,840.09-	138,840.09-	
				Total by Grant Number				138,840.09	138,840.09-	138,840.09-	
	64904984		GY	2019-NS-BX-K009				407,948.88	407,948.88-	407,948.88-	
				Sub Total by BU Type				407,948.88	407,948.88-	407,948.88-	
				Total by Grant Number				407,948.88	407,948.88-	407,948.88-	
	64904985		GY	2019-RU-BX-K008				1,967,774.00	1,967,774.00-	1,967,774.00-	
				Sub Total by BU Type				1,967,774.00	1,967,774.00-	1,967,774.00-	
	64902497		MT	2019-RU-BX-K008				219,783.00	219,783.00-	219,783.00-	
				Sub Total by BU Type				219,783.00	219,783.00-	219,783.00-	
				Total by Grant Number				2,187,557.00	2,187,557.00-	2,187,557.00-	
	64904907		GO	2020-AKBX-0029			8,968.86	287,701.91	287,701.91-	287,701.91-	
				Sub Total by BU Type			8,968.86	287,701.91	287,701.91-	287,701.91-	
				Total by Grant Number			8,968.86	287,701.91	287,701.91-	287,701.91-	
	64904945		GY	2020-AW-BX-0002			858.42	96,351.62	96,351.62-	96,351.62-	
				Sub Total by BU Type			858.42	96,351.62	96,351.62-	96,351.62-	
				Total by Grant Number			858.42	96,351.62	96,351.62-	96,351.62-	
	64904944		GY	2020-CD-BX-0040			5,643.00	206,250.74	206,250.74-	206,250.74-	
				Sub Total by BU Type			5,643.00	206,250.74	206,250.74-	206,250.74-	
				Total by Grant Number			5,643.00	206,250.74	206,250.74-	206,250.74-	
	64904946		GY	2020-DN-BX-0057				529,908.41	529,908.41-	529,908.41-	
				Sub Total by BU Type				529,908.41	529,908.41-	529,908.41-	
				Total by Grant Number				529,908.41	529,908.41-	529,908.41-	
	64904941		GY	2020-MC-FX-K022			26,360.79	899,011.44	899,011.44-	899,011.44-	
				Sub Total by BU Type			26,360.79	899,011.44	899,011.44-	899,011.44-	
				Total by Grant Number			26,360.79	899,011.44	899,011.44-	899,011.44-	
	64904948		GY	2020-NS-BX-K019				683,951.32	683,951.32-	683,951.32-	83,184.00-
				Sub Total by BU Type				683,951.32	683,951.32-	683,951.32-	83,184.00-
				Total by Grant Number				683,951.32	683,951.32-	683,951.32-	83,184.00-
	64904955		GY	2020-RU-BX-K028			32,028.44	2,058,606.94	2,058,606.94-	2,058,606.94-	44,550.00-
				Sub Total by BU Type			32,028.44	2,058,606.94	2,058,606.94-	2,058,606.94-	44,550.00-
	64902498		MT	2020-RU-BX-K028				255,665.91	255,665.91-	255,665.91-	
				Sub Total by BU Type				255,665.91	255,665.91-	255,665.91-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			32,028.44	2,314,272.85	2,314,272.85-	2,314,272.85-	44,550.00-
	64904837		GO	2020-79				7,471.48	7,471.48-	7,471.48-	
				Sub Total by BU Type				7,471.48	7,471.48-	7,471.48-	
				Total by Grant Number				7,471.48	7,471.48-	7,471.48-	
	64905005		GY	2022 H50 D29 AFF-B-OP JLEOTFS4				5,381.37	5,381.37-	5,381.37-	
				Sub Total by BU Type				5,381.37	5,381.37-	5,381.37-	
				Total by Grant Number				5,381.37	5,381.37-	5,381.37-	
	64905000		GY	2022-76				13,329.05	13,329.05-	13,329.05-	
				Sub Total by BU Type				13,329.05	13,329.05-	13,329.05-	
				Total by Grant Number				13,329.05	13,329.05-	13,329.05-	
	64905045		GY	2023 H50 D29 AFF-B-OP JLEOTFS4			2,555.47	6,494.97	6,494.97-	6,494.97-	
				Sub Total by BU Type			2,555.47	6,494.97	6,494.97-	6,494.97-	
				Total by Grant Number			2,555.47	6,494.97	6,494.97-	6,494.97-	
	64905074		GY	2023 H50-D47 AFF-B-0P JLEOTFS4			3,964.28	3,964.28	3,964.28-	3,964.28-	
				Sub Total by BU Type			3,964.28	3,964.28	3,964.28-	3,964.28-	
				Total by Grant Number			3,964.28	3,964.28	3,964.28-	3,964.28-	
	64905049		GS	2023-75				2,200.00	2,200.00-	2,200.00-	
				Sub Total by BU Type				2,200.00	2,200.00-	2,200.00-	
				Total by Grant Number				2,200.00	2,200.00-	2,200.00-	
	64754217		GS	207-2020-DA-3005				75,064.26	75,064.26-	75,064.26-	
				Sub Total by BU Type				75,064.26	75,064.26-	75,064.26-	
				Total by Grant Number				75,064.26	75,064.26-	75,064.26-	
	64754218		GS	207-2020-DA3005				143,735.68	143,735.68-	143,735.68-	
				Sub Total by BU Type				143,735.68	143,735.68-	143,735.68-	
				Total by Grant Number				143,735.68	143,735.68-	143,735.68-	
	64904923		GS	207-2020-VW-4009				82,415.06	82,415.06-	82,415.06-	
				Sub Total by BU Type				82,415.06	82,415.06-	82,415.06-	
				Total by Grant Number				82,415.06	82,415.06-	82,415.06-	
	64904963		GS	207-2021-VW4009				87,670.95	87,670.95-	87,670.95-	
				Sub Total by BU Type				87,670.95	87,670.95-	87,670.95-	
				Total by Grant Number				87,670.95	87,670.95-	87,670.95-	
	64754219		GS	207-2022-DA3008				107,991.68	107,991.68-	107,991.68-	
	64754220		GS	207-2022-DA3008				13,767.33	13,767.33-	13,767.33-	
	64754221		GS	207-2022-DA3008			9,251.14	96,733.43	96,733.43-	96,733.43-	
				Sub Total by BU Type			9,251.14	218,492.44	218,492.44-	218,492.44-	
				Total by Grant Number			9,251.14	218,492.44	218,492.44-	218,492.44-	
	64951922		MT	2091-SR-2964			83,655.19	83,655.19	83,655.19-	83,655.19-	
				Sub Total by BU Type			83,655.19	83,655.19	83,655.19-	83,655.19-	
				Total by Grant Number			83,655.19	83,655.19	83,655.19-	83,655.19-	
	64904939		GY	21-D50-D47-0324AD-FWB3000F				8,745.27	8,745.27-	8,745.27-	
				Sub Total by BU Type				8,745.27	8,745.27-	8,745.27-	
				Total by Grant Number				8,745.27	8,745.27-	8,745.27-	
	64904936		GO	21-SP-55				20,037.94	20,037.94-	20,037.94-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				20,037.94	20,037.94-	20,037.94-	
				Total by Grant Number				20,037.94	20,037.94-	20,037.94-	
	64905012		GS	21-SR-13773-01				204,504.40	204,504.40-	204,504.40-	
				Sub Total by BU Type				204,504.40	204,504.40-	204,504.40-	
				Total by Grant Number				204,504.40	204,504.40-	204,504.40-	
	64904875		GY	2107-RU-BX-K010				971,835.11	971,835.11-	971,835.11-	13,667.88-
				Sub Total by BU Type				971,835.11	971,835.11-	971,835.11-	13,667.88-
				Total by Grant Number				971,835.11	971,835.11-	971,835.11-	13,667.88-
	64054149		GS	24221020				125,678.94	125,678.94-	125,678.94-	
				Sub Total by BU Type				125,678.94	125,678.94-	125,678.94-	
				Total by Grant Number				125,678.94	125,678.94-	125,678.94-	
	64054300		GY	27XX31MC083115780				1,751,248.24	1,751,248.24-	1,751,248.24-	
				Sub Total by BU Type				1,751,248.24	1,751,248.24-	1,751,248.24-	
				Total by Grant Number				1,751,248.24	1,751,248.24-	1,751,248.24-	
	64904746		GY	281C-HQ-A5635578-OM				62,337.75	62,337.75-	62,337.75-	
				Sub Total by BU Type				62,337.75	62,337.75-	62,337.75-	
				Total by Grant Number				62,337.75	62,337.75-	62,337.75-	
	64904434		GY	288-OM-C43128				198,920.93	198,920.93-	198,920.93-	
	64905025		GY	288-OM-C43128			1,455.33	12,605.26	12,605.26-	12,605.26-	
				Sub Total by BU Type			1,455.33	211,526.19	211,526.19-	211,526.19-	
				Total by Grant Number			1,455.33	211,526.19	211,526.19-	211,526.19-	
	64904585	N	GS	3B08T010034-12S1				41,026.25	41,026.25-	41,026.25-	
				Sub Total by BU Type				41,026.25	41,026.25-	41,026.25-	
				Total by Grant Number				41,026.25	41,026.25-	41,026.25-	
	64954419	N	GS	30-310-605				1,312.74	1,312.74-	1,312.74-	
				Sub Total by BU Type				1,312.74	1,312.74-	1,312.74-	
				Total by Grant Number				1,312.74	1,312.74-	1,312.74-	
	64954329	N	GS	312				2,992.23	2,992.23-	2,992.23-	
				Sub Total by BU Type				2,992.23	2,992.23-	2,992.23-	
				Total by Grant Number				2,992.23	2,992.23-	2,992.23-	
	64904896		GY	319X-HQ-1487718-OM-MOU				4,583.70	4,583.70-	4,583.70-	
				Sub Total by BU Type				4,583.70	4,583.70-	4,583.70-	
				Total by Grant Number				4,583.70	4,583.70-	4,583.70-	
	64954103	N	GS	325				5,169.96	5,169.96-	5,169.96-	
	64954138	N	GS	325				30,000.00	30,000.00-	30,000.00-	
	64954328	N	GS	325				3,389.25	3,389.25-	3,389.25-	
				Sub Total by BU Type				38,559.21	38,559.21-	38,559.21-	
				Total by Grant Number				38,559.21	38,559.21-	38,559.21-	
	64954610		GS	400-10-5				1,190.82	1,190.82-	1,190.82-	
				Sub Total by BU Type				1,190.82	1,190.82-	1,190.82-	
				Total by Grant Number				1,190.82	1,190.82-	1,190.82-	
	64954695		GS	402-00-27-24				6,387.63	6,387.63-	6,387.63-	
				Sub Total by BU Type				6,387.63	6,387.63-	6,387.63-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				6,387.63	6,387.63-	6,387.63-	
	64955007		GS	402-1-19-12-2				3,264.06	3,264.06-	3,264.06-	
				Sub Total by BU Type				3,264.06	3,264.06-	3,264.06-	
				Total by Grant Number				3,264.06	3,264.06-	3,264.06-	
	64955021		GS	402-1-19-12-33				21,670.90	21,670.90-	21,670.90-	
				Sub Total by BU Type				21,670.90	21,670.90-	21,670.90-	
				Total by Grant Number				21,670.90	21,670.90-	21,670.90-	
	64955017		GS	402-1-19-12-5				4,178.21	4,178.21-	4,178.21-	
				Sub Total by BU Type				4,178.21	4,178.21-	4,178.21-	
				Total by Grant Number				4,178.21	4,178.21-	4,178.21-	
	64955009		GS	402-1-19-33-1				11,700.97	11,700.97-	11,700.97-	
				Sub Total by BU Type				11,700.97	11,700.97-	11,700.97-	
				Total by Grant Number				11,700.97	11,700.97-	11,700.97-	
	64954670		GS	402-11-25				1,765.24	1,765.24-	1,765.24-	
				Sub Total by BU Type				1,765.24	1,765.24-	1,765.24-	
				Total by Grant Number				1,765.24	1,765.24-	1,765.24-	
	64954706		GS	402-12-27-17				14,230.19	14,230.19-	14,230.19-	
				Sub Total by BU Type				14,230.19	14,230.19-	14,230.19-	
				Total by Grant Number				14,230.19	14,230.19-	14,230.19-	
	64954753		GS	402-13-04				2,750.00	2,750.00-	2,750.00-	
				Sub Total by BU Type				2,750.00	2,750.00-	2,750.00-	
				Total by Grant Number				2,750.00	2,750.00-	2,750.00-	
	64954793		GS	402-14-25-05				795.00	795.00-	795.00-	
				Sub Total by BU Type				795.00	795.00-	795.00-	
				Total by Grant Number				795.00	795.00-	795.00-	
	64954799		GS	402-14-27-01				8,614.25	8,614.25-	8,614.25-	
				Sub Total by BU Type				8,614.25	8,614.25-	8,614.25-	
				Total by Grant Number				8,614.25	8,614.25-	8,614.25-	
	64954808		GS	402-14-27-02				8,956.45	8,956.45-	8,956.45-	
				Sub Total by BU Type				8,956.45	8,956.45-	8,956.45-	
				Total by Grant Number				8,956.45	8,956.45-	8,956.45-	
	64954833		GS	402-14-27-06				8,452.77	8,452.77-	8,452.77-	
				Sub Total by BU Type				8,452.77	8,452.77-	8,452.77-	
				Total by Grant Number				8,452.77	8,452.77-	8,452.77-	
	64954877		GS	402-15-25-13				1,039.00	1,039.00-	1,039.00-	
				Sub Total by BU Type				1,039.00	1,039.00-	1,039.00-	
				Total by Grant Number				1,039.00	1,039.00-	1,039.00-	
	64954842		GS	402-15-27-01				6,324.12	6,324.12-	6,324.12-	
				Sub Total by BU Type				6,324.12	6,324.12-	6,324.12-	
				Total by Grant Number				6,324.12	6,324.12-	6,324.12-	
	64954841		GS	402-15-27-02				666.60	666.60-	666.60-	
				Sub Total by BU Type				666.60	666.60-	666.60-	
				Total by Grant Number				666.60	666.60-	666.60-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954855		GS	402-15-27-08				11,928.00	11,928.00-	11,928.00-	
				Sub Total by BU Type				11,928.00	11,928.00-	11,928.00-	
				Total by Grant Number				11,928.00	11,928.00-	11,928.00-	
	64954878	N	GS	402-15-27-12				3,061.81	3,061.81-	3,061.81-	
				Sub Total by BU Type				3,061.81	3,061.81-	3,061.81-	
				Total by Grant Number				3,061.81	3,061.81-	3,061.81-	
	64954854		GS	402-15-33-03				7,373.85	7,373.85-	7,373.85-	
				Sub Total by BU Type				7,373.85	7,373.85-	7,373.85-	
				Total by Grant Number				7,373.85	7,373.85-	7,373.85-	
	64954874		GS	402-15-33-08				9,293.42	9,293.42-	9,293.42-	
				Sub Total by BU Type				9,293.42	9,293.42-	9,293.42-	
				Total by Grant Number				9,293.42	9,293.42-	9,293.42-	
	64954921		GS	402-16-12-39				17,936.17	17,936.17-	17,936.17-	
				Sub Total by BU Type				17,936.17	17,936.17-	17,936.17-	
				Total by Grant Number				17,936.17	17,936.17-	17,936.17-	
	64954881	N	GS	402-16-27-01				3,685.59	3,685.59-	3,685.59-	
				Sub Total by BU Type				3,685.59	3,685.59-	3,685.59-	
				Total by Grant Number				3,685.59	3,685.59-	3,685.59-	
	64954893		GS	402-16-27-03				7,233.46	7,233.46-	7,233.46-	
				Sub Total by BU Type				7,233.46	7,233.46-	7,233.46-	
				Total by Grant Number				7,233.46	7,233.46-	7,233.46-	
	64954922		GS	402-16-27-08				2,970.35	2,970.35-	2,970.35-	
				Sub Total by BU Type				2,970.35	2,970.35-	2,970.35-	
				Total by Grant Number				2,970.35	2,970.35-	2,970.35-	
	64954898		GS	402-16-33-02				6,583.64	6,583.64-	6,583.64-	
				Sub Total by BU Type				6,583.64	6,583.64-	6,583.64-	
				Total by Grant Number				6,583.64	6,583.64-	6,583.64-	
	64955011		GS	402-169-22-16				2,200.00	2,200.00-	2,200.00-	
				Sub Total by BU Type				2,200.00	2,200.00-	2,200.00-	
				Total by Grant Number				2,200.00	2,200.00-	2,200.00-	
	64954954		GS	402-17-12-106				19,988.86	19,988.86-	19,988.86-	
				Sub Total by BU Type				19,988.86	19,988.86-	19,988.86-	
				Total by Grant Number				19,988.86	19,988.86-	19,988.86-	
	64954929		GS	402-17-12-44				22,606.50	22,606.50-	22,606.50-	
				Sub Total by BU Type				22,606.50	22,606.50-	22,606.50-	
				Total by Grant Number				22,606.50	22,606.50-	22,606.50-	
	64954936		GS	402-17-12-53				2,234.72	2,234.72-	2,234.72-	
				Sub Total by BU Type				2,234.72	2,234.72-	2,234.72-	
				Total by Grant Number				2,234.72	2,234.72-	2,234.72-	
	64954937		GS	402-17-12-56				1,629.23	1,629.23-	1,629.23-	
				Sub Total by BU Type				1,629.23	1,629.23-	1,629.23-	
				Total by Grant Number				1,629.23	1,629.23-	1,629.23-	
	64954938		GS	402-17-12-58				779.51	779.51-	779.51-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954939		GS	402-17-12-58			26.36-	2,038.65	2,038.65-	2,038.65-	
				Sub Total by BU Type			26.36-	2,818.16	2,818.16-	2,818.16-	
				Total by Grant Number			26.36-	2,818.16	2,818.16-	2,818.16-	
	64954941		GS	402-17-12-59				11,529.91	11,529.91-	11,529.91-	
				Sub Total by BU Type				11,529.91	11,529.91-	11,529.91-	
				Total by Grant Number				11,529.91	11,529.91-	11,529.91-	
	64954942		GS	402-17-12-61				3,592.64	3,592.64-	3,592.64-	
				Sub Total by BU Type				3,592.64	3,592.64-	3,592.64-	
				Total by Grant Number				3,592.64	3,592.64-	3,592.64-	
	64954949		GS	402-17-12-63				7,889.28	7,889.28-	7,889.28-	
				Sub Total by BU Type				7,889.28	7,889.28-	7,889.28-	
				Total by Grant Number				7,889.28	7,889.28-	7,889.28-	
	64954924		GS	402-17-27-01		4,380.00		4,047.35	4,047.35-	332.65	
				Sub Total by BU Type		4,380.00		4,047.35	4,047.35-	332.65	
				Total by Grant Number		4,380.00		4,047.35	4,047.35-	332.65	
	64954933		GS	402-17-27-04				10,548.03	10,548.03-	10,548.03-	
				Sub Total by BU Type				10,548.03	10,548.03-	10,548.03-	
				Total by Grant Number				10,548.03	10,548.03-	10,548.03-	
	64954947		GS	402-17-27-66				3,029.87	3,029.87-	3,029.87-	
				Sub Total by BU Type				3,029.87	3,029.87-	3,029.87-	
				Total by Grant Number				3,029.87	3,029.87-	3,029.87-	
	64954953		GS	402-17-27-67				8,439.67	8,439.67-	8,439.67-	
				Sub Total by BU Type				8,439.67	8,439.67-	8,439.67-	
				Total by Grant Number				8,439.67	8,439.67-	8,439.67-	
	64954968		GS	402-18-12-1-05				1,980.00	1,980.00-	1,980.00-	
				Sub Total by BU Type				1,980.00	1,980.00-	1,980.00-	
				Total by Grant Number				1,980.00	1,980.00-	1,980.00-	
	64954971		GS	402-18-12-1-09				7,191.92	7,191.92-	7,191.92-	
				Sub Total by BU Type				7,191.92	7,191.92-	7,191.92-	
				Total by Grant Number				7,191.92	7,191.92-	7,191.92-	
	64954973		GS	402-18-12-1-11				2,838.37	2,838.37-	2,838.37-	
	64954974		GS	402-18-12-1-11				6,210.83	6,210.83-	6,210.83-	
				Sub Total by BU Type				9,049.20	9,049.20-	9,049.20-	
				Total by Grant Number				9,049.20	9,049.20-	9,049.20-	
	64954972		GS	402-18-12-1-13				2,532.72	2,532.72-	2,532.72-	
				Sub Total by BU Type				2,532.72	2,532.72-	2,532.72-	
				Total by Grant Number				2,532.72	2,532.72-	2,532.72-	
	64954976		GS	402-18-12-1-15				1,320.00	1,320.00-	1,320.00-	
				Sub Total by BU Type				1,320.00	1,320.00-	1,320.00-	
				Total by Grant Number				1,320.00	1,320.00-	1,320.00-	
	64954977		GS	402-18-12-1-17				1,941.42	1,941.42-	1,941.42-	
				Sub Total by BU Type				1,941.42	1,941.42-	1,941.42-	
				Total by Grant Number				1,941.42	1,941.42-	1,941.42-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954979		GS	402-18-12-1-22				4,759.25	4,759.25-	4,759.25-	
				Sub Total by BU Type				4,759.25	4,759.25-	4,759.25-	
				Total by Grant Number				4,759.25	4,759.25-	4,759.25-	
	64954983		GS	402-18-12-1-23				3,363.17	3,363.17-	3,363.17-	
				Sub Total by BU Type				3,363.17	3,363.17-	3,363.17-	
				Total by Grant Number				3,363.17	3,363.17-	3,363.17-	
	64954978		GS	402-18-12-1-24				2,028.31	2,028.31-	2,028.31-	
				Sub Total by BU Type				2,028.31	2,028.31-	2,028.31-	
				Total by Grant Number				2,028.31	2,028.31-	2,028.31-	
	64954987		GS	402-18-12-1-26				1,086.49	1,086.49-	1,086.49-	
				Sub Total by BU Type				1,086.49	1,086.49-	1,086.49-	
				Total by Grant Number				1,086.49	1,086.49-	1,086.49-	
	64954985		GS	402-18-12-1-29				10,293.27	10,293.27-	10,293.27-	
				Sub Total by BU Type				10,293.27	10,293.27-	10,293.27-	
				Total by Grant Number				10,293.27	10,293.27-	10,293.27-	
	64954984		GS	402-18-12-1-30				11,398.51	11,398.51-	11,398.51-	
				Sub Total by BU Type				11,398.51	11,398.51-	11,398.51-	
				Total by Grant Number				11,398.51	11,398.51-	11,398.51-	
	64954990		GS	402-18-12-1-31				1,054.88	1,054.88-	1,054.88-	
				Sub Total by BU Type				1,054.88	1,054.88-	1,054.88-	
				Total by Grant Number				1,054.88	1,054.88-	1,054.88-	
	64954989		GS	402-18-12-1-74			199.70	19,865.22	19,865.22-	19,865.22-	
				Sub Total by BU Type			199.70	19,865.22	19,865.22-	19,865.22-	
				Total by Grant Number			199.70	19,865.22	19,865.22-	19,865.22-	
	64954991		GS	402-18-12-1-78				550.00	550.00-	550.00-	
				Sub Total by BU Type				550.00	550.00-	550.00-	
				Total by Grant Number				550.00	550.00-	550.00-	
	64954992		GS	402-18-12-1-79				1,923.32	1,923.32-	1,923.32-	
				Sub Total by BU Type				1,923.32	1,923.32-	1,923.32-	
				Total by Grant Number				1,923.32	1,923.32-	1,923.32-	
	64954959		GS	402-18-27-01				3,169.17	3,169.17-	3,169.17-	
				Sub Total by BU Type				3,169.17	3,169.17-	3,169.17-	
				Total by Grant Number				3,169.17	3,169.17-	3,169.17-	
	64954969		GS	402-18-27-02				10,514.77	10,514.77-	10,514.77-	
				Sub Total by BU Type				10,514.77	10,514.77-	10,514.77-	
				Total by Grant Number				10,514.77	10,514.77-	10,514.77-	
	64954981		GS	402-18-27-56				22,547.54	22,547.54-	22,547.54-	
				Sub Total by BU Type				22,547.54	22,547.54-	22,547.54-	
				Total by Grant Number				22,547.54	22,547.54-	22,547.54-	
	64954982		GS	402-18-27-63				1,601.87	1,601.87-	1,601.87-	
				Sub Total by BU Type				1,601.87	1,601.87-	1,601.87-	
				Total by Grant Number				1,601.87	1,601.87-	1,601.87-	
	64954993		GS	402-18-33-1-08				3,621.56	3,621.56-	3,621.56-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				3,621.56	3,621.56-	3,621.56-	
				Total by Grant Number				3,621.56	3,621.56-	3,621.56-	
	64954980		GS	402-185-33-1-03				5,058.90	5,058.90-	5,058.90-	
				Sub Total by BU Type				5,058.90	5,058.90-	5,058.90-	
				Total by Grant Number				5,058.90	5,058.90-	5,058.90-	
	64955013		GS	402-19-05-42				20,111.33	20,111.33-	20,111.33-	
				Sub Total by BU Type				20,111.33	20,111.33-	20,111.33-	
				Total by Grant Number				20,111.33	20,111.33-	20,111.33-	
	64955008		GS	402-19-22-12				1,922.95	1,922.95-	1,922.95-	
				Sub Total by BU Type				1,922.95	1,922.95-	1,922.95-	
				Total by Grant Number				1,922.95	1,922.95-	1,922.95-	
	64955012		GS	402-19-22-13				1,871.31	1,871.31-	1,871.31-	
				Sub Total by BU Type				1,871.31	1,871.31-	1,871.31-	
				Total by Grant Number				1,871.31	1,871.31-	1,871.31-	
	64954996		GS	402-19-22-3				1,461.86	1,461.86-	1,461.86-	
				Sub Total by BU Type				1,461.86	1,461.86-	1,461.86-	
				Total by Grant Number				1,461.86	1,461.86-	1,461.86-	
	64954995		GS	402-19-22-4				2,097.88	2,097.88-	2,097.88-	
				Sub Total by BU Type				2,097.88	2,097.88-	2,097.88-	
				Total by Grant Number				2,097.88	2,097.88-	2,097.88-	
	64955002		GS	402-19-22-8				1,460.84	1,460.84-	1,460.84-	
				Sub Total by BU Type				1,460.84	1,460.84-	1,460.84-	
				Total by Grant Number				1,460.84	1,460.84-	1,460.84-	
	64955004		GS	402-19-22-9				2,573.13	2,573.13-	2,573.13-	
				Sub Total by BU Type				2,573.13	2,573.13-	2,573.13-	
				Total by Grant Number				2,573.13	2,573.13-	2,573.13-	
	64955022		GS	402-19-27-12				3,336.29	3,336.29-	3,336.29-	
				Sub Total by BU Type				3,336.29	3,336.29-	3,336.29-	
				Total by Grant Number				3,336.29	3,336.29-	3,336.29-	
	64954997		GS	402-19-27-2				3,733.61	3,733.61-	3,733.61-	
				Sub Total by BU Type				3,733.61	3,733.61-	3,733.61-	
				Total by Grant Number				3,733.61	3,733.61-	3,733.61-	
	64955006		GS	402-19-27-5				6,966.10	6,966.10-	6,966.10-	
				Sub Total by BU Type				6,966.10	6,966.10-	6,966.10-	
				Total by Grant Number				6,966.10	6,966.10-	6,966.10-	
	64954999		GS	402-19-31				87,788.29	87,788.29-	87,788.29-	
				Sub Total by BU Type				87,788.29	87,788.29-	87,788.29-	
				Total by Grant Number				87,788.29	87,788.29-	87,788.29-	
	64955032		GS	402-20-22				1,416.00	1,416.00-	1,416.00-	
				Sub Total by BU Type				1,416.00	1,416.00-	1,416.00-	
				Total by Grant Number				1,416.00	1,416.00-	1,416.00-	
	64955523		GS	402-20-22-02				1,644.79	1,644.79-	1,644.79-	
				Sub Total by BU Type				1,644.79	1,644.79-	1,644.79-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,644.79	1,644.79-	1,644.79-	
	64955026		GS	402-20-22-05				1,420.00	1,420.00-	1,420.00-	
				Sub Total by BU Type				1,420.00	1,420.00-	1,420.00-	
				Total by Grant Number				1,420.00	1,420.00-	1,420.00-	
	64955029		GS	402-20-22-06				1,416.00	1,416.00-	1,416.00-	
				Sub Total by BU Type				1,416.00	1,416.00-	1,416.00-	
				Total by Grant Number				1,416.00	1,416.00-	1,416.00-	
	64955047		GS	402-20-25-04				4,843.38	4,843.38-	4,843.38-	
				Sub Total by BU Type				4,843.38	4,843.38-	4,843.38-	
				Total by Grant Number				4,843.38	4,843.38-	4,843.38-	
	64955524		GS	402-20-27-01				2,190.08	2,190.08-	2,190.08-	
				Sub Total by BU Type				2,190.08	2,190.08-	2,190.08-	
				Total by Grant Number				2,190.08	2,190.08-	2,190.08-	
	64955035		GS	402-20-27-06				7,764.91	7,764.91-	7,764.91-	
				Sub Total by BU Type				7,764.91	7,764.91-	7,764.91-	
				Total by Grant Number				7,764.91	7,764.91-	7,764.91-	
	64955559		GS	402-20-31				53,630.62	53,630.62-	53,630.62-	
				Sub Total by BU Type				53,630.62	53,630.62-	53,630.62-	
				Total by Grant Number				53,630.62	53,630.62-	53,630.62-	
	64955063		GS	402-21-04				34,507.39	34,507.39-	34,507.39-	
				Sub Total by BU Type				34,507.39	34,507.39-	34,507.39-	
				Total by Grant Number				34,507.39	34,507.39-	34,507.39-	
	64955056		GS	402-21-13				23,015.98	23,015.98-	23,015.98-	
				Sub Total by BU Type				23,015.98	23,015.98-	23,015.98-	
				Total by Grant Number				23,015.98	23,015.98-	23,015.98-	
	64955053		GS	402-21-24-02				17,949.91	17,949.91-	17,949.91-	
				Sub Total by BU Type				17,949.91	17,949.91-	17,949.91-	
				Total by Grant Number				17,949.91	17,949.91-	17,949.91-	
	64955049		GS	402-21-27-07				8,445.04	8,445.04-	8,445.04-	
				Sub Total by BU Type				8,445.04	8,445.04-	8,445.04-	
				Total by Grant Number				8,445.04	8,445.04-	8,445.04-	
	64955054		GS	402-21-27-09				9,041.25	9,041.25-	9,041.25-	
				Sub Total by BU Type				9,041.25	9,041.25-	9,041.25-	
				Total by Grant Number				9,041.25	9,041.25-	9,041.25-	
	64955058		GS	402-21-27-21				10,081.80	10,081.80-	10,081.80-	
				Sub Total by BU Type				10,081.80	10,081.80-	10,081.80-	
				Total by Grant Number				10,081.80	10,081.80-	10,081.80-	
	64955560		GS	402-21-31				57,572.63	57,572.63-	57,572.63-	
				Sub Total by BU Type				57,572.63	57,572.63-	57,572.63-	
				Total by Grant Number				57,572.63	57,572.63-	57,572.63-	
	64955057		GS	402-21-33-03				9,470.01	9,470.01-	9,470.01-	
				Sub Total by BU Type				9,470.01	9,470.01-	9,470.01-	
				Total by Grant Number				9,470.01	9,470.01-	9,470.01-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64955078		GS	402-22-13-02				27,508.22	27,508.22-	27,508.22-	
				Sub Total by BU Type				27,508.22	27,508.22-	27,508.22-	
				Total by Grant Number				27,508.22	27,508.22-	27,508.22-	
	64955068		GS	402-22-22-03				1,325.52	1,325.52-	1,325.52-	
				Sub Total by BU Type				1,325.52	1,325.52-	1,325.52-	
				Total by Grant Number				1,325.52	1,325.52-	1,325.52-	
	64955070		GS	402-22-22-04				1,416.00	1,416.00-	1,416.00-	
				Sub Total by BU Type				1,416.00	1,416.00-	1,416.00-	
				Total by Grant Number				1,416.00	1,416.00-	1,416.00-	
	64955076		GS	402-22-22-07				1,652.00	1,652.00-	1,652.00-	
				Sub Total by BU Type				1,652.00	1,652.00-	1,652.00-	
				Total by Grant Number				1,652.00	1,652.00-	1,652.00-	
	64955080		GS	402-22-22-10				1,022.05	1,022.05-	1,022.05-	
				Sub Total by BU Type				1,022.05	1,022.05-	1,022.05-	
				Total by Grant Number				1,022.05	1,022.05-	1,022.05-	
	64955084		GS	402-22-22-14				1,652.00	1,652.00-	1,652.00-	
				Sub Total by BU Type				1,652.00	1,652.00-	1,652.00-	
				Total by Grant Number				1,652.00	1,652.00-	1,652.00-	
	64955072		GS	402-22-24-02				36,241.50	36,241.50-	36,241.50-	
				Sub Total by BU Type				36,241.50	36,241.50-	36,241.50-	
				Total by Grant Number				36,241.50	36,241.50-	36,241.50-	
	64955098		GS	402-22-24-04				18,298.29	18,298.29-	18,298.29-	
				Sub Total by BU Type				18,298.29	18,298.29-	18,298.29-	
				Total by Grant Number				18,298.29	18,298.29-	18,298.29-	
	64955073		GS	402-22-25-08				3,676.55	3,676.55-	3,676.55-	
				Sub Total by BU Type				3,676.55	3,676.55-	3,676.55-	
				Total by Grant Number				3,676.55	3,676.55-	3,676.55-	
	64955077		GS	402-22-25-11				1,571.64	1,571.64-	1,571.64-	
				Sub Total by BU Type				1,571.64	1,571.64-	1,571.64-	
				Total by Grant Number				1,571.64	1,571.64-	1,571.64-	
	64955091		GS	402-22-25-12				15,737.60	15,737.60-	15,737.60-	
				Sub Total by BU Type				15,737.60	15,737.60-	15,737.60-	
				Total by Grant Number				15,737.60	15,737.60-	15,737.60-	
	64955101		GS	402-22-25-16				4,384.56	4,384.56-	4,384.56-	
				Sub Total by BU Type				4,384.56	4,384.56-	4,384.56-	
				Total by Grant Number				4,384.56	4,384.56-	4,384.56-	
	64955103		GS	402-22-25-17				6,800.00	6,800.00-	6,800.00-	
				Sub Total by BU Type				6,800.00	6,800.00-	6,800.00-	
				Total by Grant Number				6,800.00	6,800.00-	6,800.00-	
	64955067		GS	402-22-27-01				4,401.98	4,401.98-	4,401.98-	
				Sub Total by BU Type				4,401.98	4,401.98-	4,401.98-	
				Total by Grant Number				4,401.98	4,401.98-	4,401.98-	
	64955074		GS	402-22-27-10				12,714.03	12,714.03-	12,714.03-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				12,714.03	12,714.03-	12,714.03-	
				Total by Grant Number				12,714.03	12,714.03-	12,714.03-	
	64955079		GS	402-22-27-20				11,167.41	11,167.41-	11,167.41-	
				Sub Total by BU Type				11,167.41	11,167.41-	11,167.41-	
				Total by Grant Number				11,167.41	11,167.41-	11,167.41-	
	64955090		GS	402-22-27-37			661.63-	39,595.49	39,595.49-	39,595.49-	
				Sub Total by BU Type			661.63-	39,595.49	39,595.49-	39,595.49-	
				Total by Grant Number			661.63-	39,595.49	39,595.49-	39,595.49-	
	64955099		GS	402-22-27-48				4,483.92	4,483.92-	4,483.92-	
				Sub Total by BU Type				4,483.92	4,483.92-	4,483.92-	
				Total by Grant Number				4,483.92	4,483.92-	4,483.92-	
	64955100		GS	402-22-27-59				3,540.00	3,540.00-	3,540.00-	
				Sub Total by BU Type				3,540.00	3,540.00-	3,540.00-	
				Total by Grant Number				3,540.00	3,540.00-	3,540.00-	
	64955092		GS	402-22-30-03				172,708.50	172,708.50-	172,708.50-	
				Sub Total by BU Type				172,708.50	172,708.50-	172,708.50-	
				Total by Grant Number				172,708.50	172,708.50-	172,708.50-	
	64955561		GS	402-22-31				60,062.47	60,062.47-	60,062.47-	
				Sub Total by BU Type				60,062.47	60,062.47-	60,062.47-	
				Total by Grant Number				60,062.47	60,062.47-	60,062.47-	
	64955135		GS	402-23-13-02			8,939.16	15,241.92	15,241.92-	15,241.92-	
				Sub Total by BU Type			8,939.16	15,241.92	15,241.92-	15,241.92-	
				Total by Grant Number			8,939.16	15,241.92	15,241.92-	15,241.92-	
	64955108		GS	402-23-22-01				2,023.10	2,023.10-	2,023.10-	
				Sub Total by BU Type				2,023.10	2,023.10-	2,023.10-	
				Total by Grant Number				2,023.10	2,023.10-	2,023.10-	
	64955110		GS	402-23-22-04				1,969.63	1,969.63-	1,969.63-	
				Sub Total by BU Type				1,969.63	1,969.63-	1,969.63-	
				Total by Grant Number				1,969.63	1,969.63-	1,969.63-	
	64955112		GS	402-23-22-05				1,167.01	1,167.01-	1,167.01-	
				Sub Total by BU Type				1,167.01	1,167.01-	1,167.01-	
				Total by Grant Number				1,167.01	1,167.01-	1,167.01-	
	64955127		GS	402-23-22-09				2,124.00	2,124.00-	2,124.00-	
				Sub Total by BU Type				2,124.00	2,124.00-	2,124.00-	
				Total by Grant Number				2,124.00	2,124.00-	2,124.00-	
	64955143		GS	402-23-22-12				1,225.65	1,225.65-	1,225.65-	
				Sub Total by BU Type				1,225.65	1,225.65-	1,225.65-	
				Total by Grant Number				1,225.65	1,225.65-	1,225.65-	
	64955111		GS	402-23-24-01				5,757.00	5,757.00-	5,757.00-	
				Sub Total by BU Type				5,757.00	5,757.00-	5,757.00-	
				Total by Grant Number				5,757.00	5,757.00-	5,757.00-	
	64955123		GS	402-23-24-04				29,002.13	29,002.13-	29,002.13-	
				Sub Total by BU Type				29,002.13	29,002.13-	29,002.13-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				29,002.13	29,002.13-	29,002.13-	
	64955133		GS	402-23-25-11				2,436.10	2,436.10-	2,436.10-	
				Sub Total by BU Type				2,436.10	2,436.10-	2,436.10-	
				Total by Grant Number				2,436.10	2,436.10-	2,436.10-	
	64955147		GS	402-23-25-14			200.00	200.00	200.00-	200.00-	
				Sub Total by BU Type			200.00	200.00	200.00-	200.00-	
				Total by Grant Number			200.00	200.00	200.00-	200.00-	
	64955105		GS	402-23-25-2				5,060.00	5,060.00-	5,060.00-	
				Sub Total by BU Type				5,060.00	5,060.00-	5,060.00-	
				Total by Grant Number				5,060.00	5,060.00-	5,060.00-	
	64955115		GS	402-23-25-4				12,092.00	12,092.00-	12,092.00-	
				Sub Total by BU Type				12,092.00	12,092.00-	12,092.00-	
				Total by Grant Number				12,092.00	12,092.00-	12,092.00-	
	64955116		GS	402-23-25-5			85.95-	4,234.05	4,234.05-	4,234.05-	
				Sub Total by BU Type			85.95-	4,234.05	4,234.05-	4,234.05-	
				Total by Grant Number			85.95-	4,234.05	4,234.05-	4,234.05-	
	64955120		GS	402-23-25-6				15,500.00	15,500.00-	15,500.00-	
				Sub Total by BU Type				15,500.00	15,500.00-	15,500.00-	
				Total by Grant Number				15,500.00	15,500.00-	15,500.00-	
	64955125		GS	402-23-25-8				3,585.00	3,585.00-	3,585.00-	
				Sub Total by BU Type				3,585.00	3,585.00-	3,585.00-	
				Total by Grant Number				3,585.00	3,585.00-	3,585.00-	
	64955107		GS	402-23-27-01				4,720.00	4,720.00-	4,720.00-	
				Sub Total by BU Type				4,720.00	4,720.00-	4,720.00-	
				Total by Grant Number				4,720.00	4,720.00-	4,720.00-	
	64955128		GS	402-23-27-03			71.31	145.04	145.04-	145.04-	
				Sub Total by BU Type			71.31	145.04	145.04-	145.04-	
				Total by Grant Number			71.31	145.04	145.04-	145.04-	
	64955130		GS	402-23-27-04				8,645.00	8,645.00-	8,645.00-	
				Sub Total by BU Type				8,645.00	8,645.00-	8,645.00-	
				Total by Grant Number				8,645.00	8,645.00-	8,645.00-	
	64955129		GS	402-23-27-05				8,187.78	8,187.78-	8,187.78-	
				Sub Total by BU Type				8,187.78	8,187.78-	8,187.78-	
				Total by Grant Number				8,187.78	8,187.78-	8,187.78-	
	64955136		GS	402-23-27-06			24,809.90	50,062.84	50,062.84-	50,062.84-	
				Sub Total by BU Type			24,809.90	50,062.84	50,062.84-	50,062.84-	
				Total by Grant Number			24,809.90	50,062.84	50,062.84-	50,062.84-	
	64955138		GS	402-23-27-28			802.01	8,441.25	8,441.25-	8,441.25-	
				Sub Total by BU Type			802.01	8,441.25	8,441.25-	8,441.25-	
				Total by Grant Number			802.01	8,441.25	8,441.25-	8,441.25-	
	64955117		GS	402-23-30-01			10,856.25	17,606.25	17,606.25-	17,606.25-	
				Sub Total by BU Type			10,856.25	17,606.25	17,606.25-	17,606.25-	
				Total by Grant Number			10,856.25	17,606.25	17,606.25-	17,606.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64955118		GS	402-23-300-02			842.27-	30,988.47	30,988.47-	30,988.47-	
				Sub Total by BU Type			842.27-	30,988.47	30,988.47-	30,988.47-	
				Total by Grant Number			842.27-	30,988.47	30,988.47-	30,988.47-	
	64955562		GS	402-23-31			7,949.25	34,707.31	34,707.31-	34,707.31-	
				Sub Total by BU Type			7,949.25	34,707.31	34,707.31-	34,707.31-	
				Total by Grant Number			7,949.25	34,707.31	34,707.31-	34,707.31-	
	64955113		GS	402-23-33-02				3,247.48	3,247.48-	3,247.48-	
				Sub Total by BU Type				3,247.48	3,247.48-	3,247.48-	
				Total by Grant Number				3,247.48	3,247.48-	3,247.48-	
	64955041		GS	4021-20-33				8,910.06	8,910.06-	8,910.06-	
				Sub Total by BU Type				8,910.06	8,910.06-	8,910.06-	
				Total by Grant Number				8,910.06	8,910.06-	8,910.06-	
	64955081		GS	4021-22-33-02				13,303.26	13,303.26-	13,303.26-	
				Sub Total by BU Type				13,303.26	13,303.26-	13,303.26-	
				Total by Grant Number				13,303.26	13,303.26-	13,303.26-	
	64955104		GS	4021-22-33-13				1,675.55	1,675.55-	1,675.55-	
				Sub Total by BU Type				1,675.55	1,675.55-	1,675.55-	
				Total by Grant Number				1,675.55	1,675.55-	1,675.55-	
	64955109		GS	4021-23-33-01				6,692.42	6,692.42-	6,692.42-	
				Sub Total by BU Type				6,692.42	6,692.42-	6,692.42-	
				Total by Grant Number				6,692.42	6,692.42-	6,692.42-	
	64955121		GS	4021-23-33-03				7,080.00	7,080.00-	7,080.00-	
				Sub Total by BU Type				7,080.00	7,080.00-	7,080.00-	
				Total by Grant Number				7,080.00	7,080.00-	7,080.00-	
	64955131		GS	4021-23-33-04			106.61-	8,979.63	8,979.63-	8,979.63-	
				Sub Total by BU Type			106.61-	8,979.63	8,979.63-	8,979.63-	
				Total by Grant Number			106.61-	8,979.63	8,979.63-	8,979.63-	
	64955140		GS	4021-23-33-05			2,795.42	2,795.42	2,795.42-	2,795.42-	
				Sub Total by BU Type			2,795.42	2,795.42	2,795.42-	2,795.42-	
				Total by Grant Number			2,795.42	2,795.42	2,795.42-	2,795.42-	
	64955148		GS	4021-23-33-08			442.19	442.19	442.19-	442.19-	
				Sub Total by BU Type			442.19	442.19	442.19-	442.19-	
				Total by Grant Number			442.19	442.19	442.19-	442.19-	
	64954238	N	GS	405-01-2				748.40	748.40-	748.40-	
				Sub Total by BU Type				748.40	748.40-	748.40-	
				Total by Grant Number				748.40	748.40-	748.40-	
	64954816		GS	405-14-14-02				7,015.82	7,015.82-	7,015.82-	
				Sub Total by BU Type				7,015.82	7,015.82-	7,015.82-	
				Total by Grant Number				7,015.82	7,015.82-	7,015.82-	
	64954831		GS	405-14-14-05				4,962.45	4,962.45-	4,962.45-	
				Sub Total by BU Type				4,962.45	4,962.45-	4,962.45-	
				Total by Grant Number				4,962.45	4,962.45-	4,962.45-	
	64954849		GS	405B-15-13				21,901.47	21,901.47-	21,901.47-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				21,901.47	21,901.47-	21,901.47-	
				Total by Grant Number				21,901.47	21,901.47-	21,901.47-	
	64954887		GS	405B-15-13-01				16,468.59	16,468.59-	16,468.59-	
				Sub Total by BU Type				16,468.59	16,468.59-	16,468.59-	
				Total by Grant Number				16,468.59	16,468.59-	16,468.59-	
	64954975		GS	405B-15-13-04				21,435.97	21,435.97-	21,435.97-	
				Sub Total by BU Type				21,435.97	21,435.97-	21,435.97-	
				Total by Grant Number				21,435.97	21,435.97-	21,435.97-	
	64954892		GS	405B-16-13-03				19,859.41	19,859.41-	19,859.41-	
				Sub Total by BU Type				19,859.41	19,859.41-	19,859.41-	
				Total by Grant Number				19,859.41	19,859.41-	19,859.41-	
	64954914		GS	405B-16-13-05				27,662.99	27,662.99-	27,662.99-	
				Sub Total by BU Type				27,662.99	27,662.99-	27,662.99-	
				Total by Grant Number				27,662.99	27,662.99-	27,662.99-	
	64954882		GS	405B-16-14-01				2,910.94	2,910.94-	2,910.94-	
				Sub Total by BU Type				2,910.94	2,910.94-	2,910.94-	
				Total by Grant Number				2,910.94	2,910.94-	2,910.94-	
	64954896		GS	405B-16-14-02				2,299.10	2,299.10-	2,299.10-	
				Sub Total by BU Type				2,299.10	2,299.10-	2,299.10-	
				Total by Grant Number				2,299.10	2,299.10-	2,299.10-	
	64954904		GS	405B-16-14-58				25,725.14	25,725.14-	25,725.14-	
				Sub Total by BU Type				25,725.14	25,725.14-	25,725.14-	
				Total by Grant Number				25,725.14	25,725.14-	25,725.14-	
	64954951		GS	405B-17-10-03				25,891.20	25,891.20-	25,891.20-	
				Sub Total by BU Type				25,891.20	25,891.20-	25,891.20-	
				Total by Grant Number				25,891.20	25,891.20-	25,891.20-	
	64954923		GS	405B-17-13-02				21,460.24	21,460.24-	21,460.24-	
				Sub Total by BU Type				21,460.24	21,460.24-	21,460.24-	
				Total by Grant Number				21,460.24	21,460.24-	21,460.24-	
	64954930		GS	405B-17-13-03				25,104.47	25,104.47-	25,104.47-	
				Sub Total by BU Type				25,104.47	25,104.47-	25,104.47-	
				Total by Grant Number				25,104.47	25,104.47-	25,104.47-	
	64954934		GS	405B-17-13-04				28,106.15	28,106.15-	28,106.15-	
				Sub Total by BU Type				28,106.15	28,106.15-	28,106.15-	
				Total by Grant Number				28,106.15	28,106.15-	28,106.15-	
	64954926		GS	405B-17-14-01		6,600.00		4,750.07	4,750.07-	1,849.93	
				Sub Total by BU Type		6,600.00		4,750.07	4,750.07-	1,849.93	
				Total by Grant Number		6,600.00		4,750.07	4,750.07-	1,849.93	
	64954927		GS	405B-17-14-40		21,900.00		21,505.85	21,505.85-	394.15	
				Sub Total by BU Type		21,900.00		21,505.85	21,505.85-	394.15	
				Total by Grant Number		21,900.00		21,505.85	21,505.85-	394.15	
	64954961		GS	405B-18-09-01				257.30	257.30-	257.30-	
				Sub Total by BU Type				257.30	257.30-	257.30-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				257.30	257.30-	257.30-	
	64954958		GS	405B-18-13-01				22,676.89	22,676.89-	22,676.89-	
				Sub Total by BU Type				22,676.89	22,676.89-	22,676.89-	
				Total by Grant Number				22,676.89	22,676.89-	22,676.89-	
	64954967		GS	405B-18-13-03				30,157.21	30,157.21-	30,157.21-	
				Sub Total by BU Type				30,157.21	30,157.21-	30,157.21-	
				Total by Grant Number				30,157.21	30,157.21-	30,157.21-	
	64954986		GS	405B-18-13-06				19,694.86	19,694.86-	19,694.86-	
				Sub Total by BU Type				19,694.86	19,694.86-	19,694.86-	
				Total by Grant Number				19,694.86	19,694.86-	19,694.86-	
	64954962		GS	405B-18-14-46				17,244.58	17,244.58-	17,244.58-	
				Sub Total by BU Type				17,244.58	17,244.58-	17,244.58-	
				Total by Grant Number				17,244.58	17,244.58-	17,244.58-	
	64954966		GS	405B-185-13-02				4,455.00	4,455.00-	4,455.00-	
				Sub Total by BU Type				4,455.00	4,455.00-	4,455.00-	
				Total by Grant Number				4,455.00	4,455.00-	4,455.00-	
	64955016		GS	405B-19-10-02				17,875.00	17,875.00-	17,875.00-	
				Sub Total by BU Type				17,875.00	17,875.00-	17,875.00-	
				Total by Grant Number				17,875.00	17,875.00-	17,875.00-	
	64954998		GS	405B-19-13-01				16,812.56	16,812.56-	16,812.56-	
				Sub Total by BU Type				16,812.56	16,812.56-	16,812.56-	
				Total by Grant Number				16,812.56	16,812.56-	16,812.56-	
	64955005		GS	405B-19-13-02				16,889.76	16,889.76-	16,889.76-	
				Sub Total by BU Type				16,889.76	16,889.76-	16,889.76-	
				Total by Grant Number				16,889.76	16,889.76-	16,889.76-	
	64955010		GS	405B-19-13-03				19,341.22	19,341.22-	19,341.22-	
				Sub Total by BU Type				19,341.22	19,341.22-	19,341.22-	
				Total by Grant Number				19,341.22	19,341.22-	19,341.22-	
	64955001		GS	405B-19-14-38				18,448.24	18,448.24-	18,448.24-	
				Sub Total by BU Type				18,448.24	18,448.24-	18,448.24-	
				Total by Grant Number				18,448.24	18,448.24-	18,448.24-	
	64955023		GS	405B-20-13-01				24,538.19	24,538.19-	24,538.19-	
				Sub Total by BU Type				24,538.19	24,538.19-	24,538.19-	
				Total by Grant Number				24,538.19	24,538.19-	24,538.19-	
	64955028		GS	405B-20-13-02				24,884.75	24,884.75-	24,884.75-	
				Sub Total by BU Type				24,884.75	24,884.75-	24,884.75-	
				Total by Grant Number				24,884.75	24,884.75-	24,884.75-	
	64955037		GS	405B-20-13-03				2,341.06	2,341.06-	2,341.06-	
				Sub Total by BU Type				2,341.06	2,341.06-	2,341.06-	
				Total by Grant Number				2,341.06	2,341.06-	2,341.06-	
	64955025		GS	405B-20-14-01				14,040.17	14,040.17-	14,040.17-	
				Sub Total by BU Type				14,040.17	14,040.17-	14,040.17-	
				Total by Grant Number				14,040.17	14,040.17-	14,040.17-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64955039		GS	405B-20-14-02				18,124.62	18,124.62-	18,124.62-	
				Sub Total by BU Type				18,124.62	18,124.62-	18,124.62-	
				Total by Grant Number				18,124.62	18,124.62-	18,124.62-	
	64955046		GS	405B-21-13-01				17,002.43	17,002.43-	17,002.43-	
				Sub Total by BU Type				17,002.43	17,002.43-	17,002.43-	
				Total by Grant Number				17,002.43	17,002.43-	17,002.43-	
	64955051		GS	405B-21-14-01				16,899.94	16,899.94-	16,899.94-	
				Sub Total by BU Type				16,899.94	16,899.94-	16,899.94-	
				Total by Grant Number				16,899.94	16,899.94-	16,899.94-	
	64955059		GS	405B-21-14-02				20,137.32	20,137.32-	20,137.32-	
				Sub Total by BU Type				20,137.32	20,137.32-	20,137.32-	
				Total by Grant Number				20,137.32	20,137.32-	20,137.32-	
	64955096		GS	405B-22-13-01				29,042.14	29,042.14-	29,042.14-	
	64955097		GS	405B-22-13-01				11,530.01	11,530.01-	11,530.01-	
				Sub Total by BU Type				40,572.15	40,572.15-	40,572.15-	
				Total by Grant Number				40,572.15	40,572.15-	40,572.15-	
	64955069		GS	405B-22-14-01				11,155.38	11,155.38-	11,155.38-	
				Sub Total by BU Type				11,155.38	11,155.38-	11,155.38-	
				Total by Grant Number				11,155.38	11,155.38-	11,155.38-	
	64955086		GS	405B-22-14-02				19,785.68	19,785.68-	19,785.68-	
				Sub Total by BU Type				19,785.68	19,785.68-	19,785.68-	
				Total by Grant Number				19,785.68	19,785.68-	19,785.68-	
	64955119		GS	405B-23-14-01				18,614.86	18,614.86-	18,614.86-	
				Sub Total by BU Type				18,614.86	18,614.86-	18,614.86-	
				Total by Grant Number				18,614.86	18,614.86-	18,614.86-	
	64954970		GS	405C-18-16-01				57,260.10	57,260.10-	57,260.10-	
				Sub Total by BU Type				57,260.10	57,260.10-	57,260.10-	
				Total by Grant Number				57,260.10	57,260.10-	57,260.10-	
	64954798		GS	405D-14-05-03				12,960.30	12,960.30-	12,960.30-	
				Sub Total by BU Type				12,960.30	12,960.30-	12,960.30-	
				Total by Grant Number				12,960.30	12,960.30-	12,960.30-	
	64954806		GS	405D-14-05-05				1,736.20	1,736.20-	1,736.20-	
				Sub Total by BU Type				1,736.20	1,736.20-	1,736.20-	
				Total by Grant Number				1,736.20	1,736.20-	1,736.20-	
	64954809		GS	405D-14-05-06				1,960.45	1,960.45-	1,960.45-	
				Sub Total by BU Type				1,960.45	1,960.45-	1,960.45-	
				Total by Grant Number				1,960.45	1,960.45-	1,960.45-	
	64954811		GS	405D-14-05-08				1,136.05	1,136.05-	1,136.05-	
	64954812		GS	405D-14-05-08				695.27	695.27-	695.27-	
				Sub Total by BU Type				1,831.32	1,831.32-	1,831.32-	
				Total by Grant Number				1,831.32	1,831.32-	1,831.32-	
	64954815		GS	405D-14-05-11				2,107.48	2,107.48-	2,107.48-	
				Sub Total by BU Type				2,107.48	2,107.48-	2,107.48-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				2,107.48	2,107.48-	2,107.48-	
	64954819		GS	405D-14-05-13				2,618.37	2,618.37-	2,618.37-	
				Sub Total by BU Type				2,618.37	2,618.37-	2,618.37-	
				Total by Grant Number				2,618.37	2,618.37-	2,618.37-	
	64954818		GS	405D-14-05-14				2,514.87	2,514.87-	2,514.87-	
				Sub Total by BU Type				2,514.87	2,514.87-	2,514.87-	
				Total by Grant Number				2,514.87	2,514.87-	2,514.87-	
	64954820		GS	405D-14-05-15				2,096.57	2,096.57-	2,096.57-	
				Sub Total by BU Type				2,096.57	2,096.57-	2,096.57-	
				Total by Grant Number				2,096.57	2,096.57-	2,096.57-	
	64954827		GS	405D-14-05-19				3,384.47	3,384.47-	3,384.47-	
				Sub Total by BU Type				3,384.47	3,384.47-	3,384.47-	
				Total by Grant Number				3,384.47	3,384.47-	3,384.47-	
	64954826		GS	405D-14-05-21				14,841.74	14,841.74-	14,841.74-	
				Sub Total by BU Type				14,841.74	14,841.74-	14,841.74-	
				Total by Grant Number				14,841.74	14,841.74-	14,841.74-	
	64954825		GS	405D-14-05-22				109.25	109.25-	109.25-	
				Sub Total by BU Type				109.25	109.25-	109.25-	
				Total by Grant Number				109.25	109.25-	109.25-	
	64954828		GS	405D-14-05-23				2,924.71	2,924.71-	2,924.71-	
				Sub Total by BU Type				2,924.71	2,924.71-	2,924.71-	
				Total by Grant Number				2,924.71	2,924.71-	2,924.71-	
	64954834		GS	405D-14-05-27				864.40	864.40-	864.40-	
				Sub Total by BU Type				864.40	864.40-	864.40-	
				Total by Grant Number				864.40	864.40-	864.40-	
	64954835		GS	405D-14-05-29				1,980.00	1,980.00-	1,980.00-	
				Sub Total by BU Type				1,980.00	1,980.00-	1,980.00-	
				Total by Grant Number				1,980.00	1,980.00-	1,980.00-	
	64954838		GS	405D-14-05-30				755.41	755.41-	755.41-	
				Sub Total by BU Type				755.41	755.41-	755.41-	
				Total by Grant Number				755.41	755.41-	755.41-	
	64954840		GS	405D-15-04-01				2,299.00	2,299.00-	2,299.00-	
				Sub Total by BU Type				2,299.00	2,299.00-	2,299.00-	
				Total by Grant Number				2,299.00	2,299.00-	2,299.00-	
	64954836		GS	405D-15-05-02				1,800.00	1,800.00-	1,800.00-	
				Sub Total by BU Type				1,800.00	1,800.00-	1,800.00-	
				Total by Grant Number				1,800.00	1,800.00-	1,800.00-	
	64954843		GS	405D-15-05-05				1,375.47	1,375.47-	1,375.47-	
				Sub Total by BU Type				1,375.47	1,375.47-	1,375.47-	
				Total by Grant Number				1,375.47	1,375.47-	1,375.47-	
	64954850		GS	405D-15-05-10				1,129.68	1,129.68-	1,129.68-	
				Sub Total by BU Type				1,129.68	1,129.68-	1,129.68-	
				Total by Grant Number				1,129.68	1,129.68-	1,129.68-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954851		GS	405D-15-05-11				1,722.60	1,722.60-	1,722.60-	
				Sub Total by BU Type				1,722.60	1,722.60-	1,722.60-	
				Total by Grant Number				1,722.60	1,722.60-	1,722.60-	
	64954860		GS	405D-15-05-14				2,290.13	2,290.13-	2,290.13-	
				Sub Total by BU Type				2,290.13	2,290.13-	2,290.13-	
				Total by Grant Number				2,290.13	2,290.13-	2,290.13-	
	64954863		GS	405D-15-05-16				5,756.99	5,756.99-	5,756.99-	
				Sub Total by BU Type				5,756.99	5,756.99-	5,756.99-	
				Total by Grant Number				5,756.99	5,756.99-	5,756.99-	
	64954862		GS	405D-15-05-19				1,735.91	1,735.91-	1,735.91-	
				Sub Total by BU Type				1,735.91	1,735.91-	1,735.91-	
				Total by Grant Number				1,735.91	1,735.91-	1,735.91-	
	64954859		GS	405D-15-05-20				8,943.25	8,943.25-	8,943.25-	
				Sub Total by BU Type				8,943.25	8,943.25-	8,943.25-	
				Total by Grant Number				8,943.25	8,943.25-	8,943.25-	
	64954857		GS	405D-15-05-21				4,332.69	4,332.69-	4,332.69-	
				Sub Total by BU Type				4,332.69	4,332.69-	4,332.69-	
				Total by Grant Number				4,332.69	4,332.69-	4,332.69-	
	64954856		GS	405D-15-05-22				2,663.46	2,663.46-	2,663.46-	
				Sub Total by BU Type				2,663.46	2,663.46-	2,663.46-	
				Total by Grant Number				2,663.46	2,663.46-	2,663.46-	
	64954861		GS	405D-15-05-30				1,408.25	1,408.25-	1,408.25-	
				Sub Total by BU Type				1,408.25	1,408.25-	1,408.25-	
				Total by Grant Number				1,408.25	1,408.25-	1,408.25-	
	64954871		GS	405D-15-05-34				7,552.19	7,552.19-	7,552.19-	
				Sub Total by BU Type				7,552.19	7,552.19-	7,552.19-	
				Total by Grant Number				7,552.19	7,552.19-	7,552.19-	
	64954866		GS	405D-15-05-35				734.54	734.54-	734.54-	
				Sub Total by BU Type				734.54	734.54-	734.54-	
				Total by Grant Number				734.54	734.54-	734.54-	
	64954870		GS	405D-15-05-39				11,925.00	11,925.00-	11,925.00-	
				Sub Total by BU Type				11,925.00	11,925.00-	11,925.00-	
				Total by Grant Number				11,925.00	11,925.00-	11,925.00-	
	64954875		GS	405D-15-05-47				1,658.39	1,658.39-	1,658.39-	
				Sub Total by BU Type				1,658.39	1,658.39-	1,658.39-	
				Total by Grant Number				1,658.39	1,658.39-	1,658.39-	
	64954876	N	GS	405D-15-05-48				1,201.76	1,201.76-	1,201.76-	
				Sub Total by BU Type				1,201.76	1,201.76-	1,201.76-	
				Total by Grant Number				1,201.76	1,201.76-	1,201.76-	
	64954880		GS	405D-15-05-50				1,507.08	1,507.08-	1,507.08-	
				Sub Total by BU Type				1,507.08	1,507.08-	1,507.08-	
				Total by Grant Number				1,507.08	1,507.08-	1,507.08-	
	64954879		GS	405D-15-05-51				2,262.13	2,262.13-	2,262.13-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,262.13	2,262.13-	2,262.13-	
				Total by Grant Number				2,262.13	2,262.13-	2,262.13-	
	64954839		GS	405D-15-10-01				16,030.67	16,030.67-	16,030.67-	
				Sub Total by BU Type				16,030.67	16,030.67-	16,030.67-	
				Total by Grant Number				16,030.67	16,030.67-	16,030.67-	
	64954872		GS	405D-15-13-03				24,035.35	24,035.35-	24,035.35-	
				Sub Total by BU Type				24,035.35	24,035.35-	24,035.35-	
				Total by Grant Number				24,035.35	24,035.35-	24,035.35-	
	64954858		GS	405D-15-14-01				6,314.41	6,314.41-	6,314.41-	
				Sub Total by BU Type				6,314.41	6,314.41-	6,314.41-	
				Total by Grant Number				6,314.41	6,314.41-	6,314.41-	
	64954906		GS	405D-16-04-07				4,680.29	4,680.29-	4,680.29-	
				Sub Total by BU Type				4,680.29	4,680.29-	4,680.29-	
				Total by Grant Number				4,680.29	4,680.29-	4,680.29-	
	64954884		GS	405D-16-05-01				1,401.69	1,401.69-	1,401.69-	
				Sub Total by BU Type				1,401.69	1,401.69-	1,401.69-	
				Total by Grant Number				1,401.69	1,401.69-	1,401.69-	
	64954885		GS	405D-16-05-02				3,859.53	3,859.53-	3,859.53-	
				Sub Total by BU Type				3,859.53	3,859.53-	3,859.53-	
				Total by Grant Number				3,859.53	3,859.53-	3,859.53-	
	64954883		GS	405D-16-05-03				2,140.00	2,140.00-	2,140.00-	
				Sub Total by BU Type				2,140.00	2,140.00-	2,140.00-	
				Total by Grant Number				2,140.00	2,140.00-	2,140.00-	
	64954886		GS	405D-16-05-04				2,509.79	2,509.79-	2,509.79-	
				Sub Total by BU Type				2,509.79	2,509.79-	2,509.79-	
				Total by Grant Number				2,509.79	2,509.79-	2,509.79-	
	64954891		GS	405D-16-05-18				2,357.33	2,357.33-	2,357.33-	
				Sub Total by BU Type				2,357.33	2,357.33-	2,357.33-	
				Total by Grant Number				2,357.33	2,357.33-	2,357.33-	
	64954897		GS	405D-16-05-21				1,207.94	1,207.94-	1,207.94-	
				Sub Total by BU Type				1,207.94	1,207.94-	1,207.94-	
				Total by Grant Number				1,207.94	1,207.94-	1,207.94-	
	64954895		GS	405D-16-05-22				1,719.66	1,719.66-	1,719.66-	
				Sub Total by BU Type				1,719.66	1,719.66-	1,719.66-	
				Total by Grant Number				1,719.66	1,719.66-	1,719.66-	
	64954894		GS	405D-16-05-25				7,642.66	7,642.66-	7,642.66-	
				Sub Total by BU Type				7,642.66	7,642.66-	7,642.66-	
				Total by Grant Number				7,642.66	7,642.66-	7,642.66-	
	64954900		GS	405D-16-05-26				12,069.26	12,069.26-	12,069.26-	
				Sub Total by BU Type				12,069.26	12,069.26-	12,069.26-	
				Total by Grant Number				12,069.26	12,069.26-	12,069.26-	
	64954903		GS	405D-16-05-29				874.92	874.92-	874.92-	
				Sub Total by BU Type				874.92	874.92-	874.92-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				874.92	874.92-	874.92-	
	64954901		GS	405D-16-05-30				1,893.39	1,893.39-	1,893.39-	
				Sub Total by BU Type				1,893.39	1,893.39-	1,893.39-	
				Total by Grant Number				1,893.39	1,893.39-	1,893.39-	
	64954902		GS	405D-16-05-31				2,458.01	2,458.01-	2,458.01-	
				Sub Total by BU Type				2,458.01	2,458.01-	2,458.01-	
				Total by Grant Number				2,458.01	2,458.01-	2,458.01-	
	64954907		GS	405D-16-05-33				832.14	832.14-	832.14-	
				Sub Total by BU Type				832.14	832.14-	832.14-	
				Total by Grant Number				832.14	832.14-	832.14-	
	64954908		GS	405D-16-05-34				6,967.28	6,967.28-	6,967.28-	
				Sub Total by BU Type				6,967.28	6,967.28-	6,967.28-	
				Total by Grant Number				6,967.28	6,967.28-	6,967.28-	
	64954916		GS	405D-16-05-35				1,378.34	1,378.34-	1,378.34-	
				Sub Total by BU Type				1,378.34	1,378.34-	1,378.34-	
				Total by Grant Number				1,378.34	1,378.34-	1,378.34-	
	64954917		GS	405D-16-05-36				1,162.59	1,162.59-	1,162.59-	
				Sub Total by BU Type				1,162.59	1,162.59-	1,162.59-	
				Total by Grant Number				1,162.59	1,162.59-	1,162.59-	
	64954918		GS	405D-16-05-37				1,550.00	1,550.00-	1,550.00-	
				Sub Total by BU Type				1,550.00	1,550.00-	1,550.00-	
				Total by Grant Number				1,550.00	1,550.00-	1,550.00-	
	64954919		GS	405D-16-05-38				487.85	487.85-	487.85-	
				Sub Total by BU Type				487.85	487.85-	487.85-	
				Total by Grant Number				487.85	487.85-	487.85-	
	64954915		GS	405D-16-05-41				8,450.35	8,450.35-	8,450.35-	
				Sub Total by BU Type				8,450.35	8,450.35-	8,450.35-	
				Total by Grant Number				8,450.35	8,450.35-	8,450.35-	
	64954913		GS	405D-16-05-42				2,996.14	2,996.14-	2,996.14-	
				Sub Total by BU Type				2,996.14	2,996.14-	2,996.14-	
				Total by Grant Number				2,996.14	2,996.14-	2,996.14-	
	64954911		GS	405D-16-05-45				10,970.25	10,970.25-	10,970.25-	
				Sub Total by BU Type				10,970.25	10,970.25-	10,970.25-	
				Total by Grant Number				10,970.25	10,970.25-	10,970.25-	
	64954909		GS	405D-16-05-48				602.15	602.15-	602.15-	
				Sub Total by BU Type				602.15	602.15-	602.15-	
				Total by Grant Number				602.15	602.15-	602.15-	
	64954910		GS	405D-16-05-53				5,189.74	5,189.74-	5,189.74-	
				Sub Total by BU Type				5,189.74	5,189.74-	5,189.74-	
				Total by Grant Number				5,189.74	5,189.74-	5,189.74-	
	64954912		GS	405D-16-05-55				7,590.00	7,590.00-	7,590.00-	
				Sub Total by BU Type				7,590.00	7,590.00-	7,590.00-	
				Total by Grant Number				7,590.00	7,590.00-	7,590.00-	

Agency Number 064 NEBRASKA STATE PATROL

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954920		GS	405D-16-05-66		2,100.00		1,221.71	1,221.71-	878.29	
				Sub Total by BU Type		2,100.00		1,221.71	1,221.71-	878.29	
				Total by Grant Number		2,100.00		1,221.71	1,221.71-	878.29	
	64954905		GS	405D-16-07-01				19,604.70	19,604.70-	19,604.70-	
				Sub Total by BU Type				19,604.70	19,604.70-	19,604.70-	
				Total by Grant Number				19,604.70	19,604.70-	19,604.70-	
	64954944		GS	405D-17-04-04				182.00	182.00-	182.00-	
				Sub Total by BU Type				182.00	182.00-	182.00-	
				Total by Grant Number				182.00	182.00-	182.00-	
	64954925		GS	405D-17-05-02		2,340.00		1,867.90	1,867.90-	472.10	
				Sub Total by BU Type		2,340.00		1,867.90	1,867.90-	472.10	
				Total by Grant Number		2,340.00		1,867.90	1,867.90-	472.10	
	64954952		GS	405D-17-05-06				5,955.08	5,955.08-	5,955.08-	
				Sub Total by BU Type				5,955.08	5,955.08-	5,955.08-	
				Total by Grant Number				5,955.08	5,955.08-	5,955.08-	
	64954928		GS	405D-17-05-07				2,489.53	2,489.53-	2,489.53-	
				Sub Total by BU Type				2,489.53	2,489.53-	2,489.53-	
				Total by Grant Number				2,489.53	2,489.53-	2,489.53-	
	64954931		GS	405D-17-05-10				2,611.00	2,611.00-	2,611.00-	
				Sub Total by BU Type				2,611.00	2,611.00-	2,611.00-	
				Total by Grant Number				2,611.00	2,611.00-	2,611.00-	
	64954932		GS	405D-17-05-12				7,762.51	7,762.51-	7,762.51-	
				Sub Total by BU Type				7,762.51	7,762.51-	7,762.51-	
				Total by Grant Number				7,762.51	7,762.51-	7,762.51-	
	64954948		GS	405D-17-05-14				10,334.01	10,334.01-	10,334.01-	
				Sub Total by BU Type				10,334.01	10,334.01-	10,334.01-	
				Total by Grant Number				10,334.01	10,334.01-	10,334.01-	
	64954945		GS	405D-17-05-15				14,024.70	14,024.70-	14,024.70-	
				Sub Total by BU Type				14,024.70	14,024.70-	14,024.70-	
				Total by Grant Number				14,024.70	14,024.70-	14,024.70-	
	64954950		GS	405D-17-05-16				959.35	959.35-	959.35-	
				Sub Total by BU Type				959.35	959.35-	959.35-	
				Total by Grant Number				959.35	959.35-	959.35-	
	64954946		GS	405D-17-05-20				2,887.44	2,887.44-	2,887.44-	
				Sub Total by BU Type				2,887.44	2,887.44-	2,887.44-	
				Total by Grant Number				2,887.44	2,887.44-	2,887.44-	
	64954956		GS	405D-17-05-23				2,304.20	2,304.20-	2,304.20-	
				Sub Total by BU Type				2,304.20	2,304.20-	2,304.20-	
				Total by Grant Number				2,304.20	2,304.20-	2,304.20-	
	64954955		GS	405D-17-05-24				1,059.47	1,059.47-	1,059.47-	
				Sub Total by BU Type				1,059.47	1,059.47-	1,059.47-	
				Total by Grant Number				1,059.47	1,059.47-	1,059.47-	
	64954957		GS	405D-17-05-25				1,052.07	1,052.07-	1,052.07-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,052.07	1,052.07-	1,052.07-	
				Total by Grant Number				1,052.07	1,052.07-	1,052.07-	
	64954935		GS	405D-17-11		66,800.00		64,620.95	64,620.95-	2,179.05	
				Sub Total by BU Type		66,800.00		64,620.95	64,620.95-	2,179.05	
				Total by Grant Number		66,800.00		64,620.95	64,620.95-	2,179.05	
	64954988		GS	405D-18-04-07				1,411.00	1,411.00-	1,411.00-	
				Sub Total by BU Type				1,411.00	1,411.00-	1,411.00-	
				Total by Grant Number				1,411.00	1,411.00-	1,411.00-	
	64954964		GS	405D-18-05-01-01				2,640.00	2,640.00-	2,640.00-	
				Sub Total by BU Type				2,640.00	2,640.00-	2,640.00-	
				Total by Grant Number				2,640.00	2,640.00-	2,640.00-	
	64954963		GS	405D-18-05-01-46				19,891.08	19,891.08-	19,891.08-	
				Sub Total by BU Type				19,891.08	19,891.08-	19,891.08-	
				Total by Grant Number				19,891.08	19,891.08-	19,891.08-	
	64954965		GS	405D-18-11				52,792.79	52,792.79-	52,792.79-	
				Sub Total by BU Type				52,792.79	52,792.79-	52,792.79-	
				Total by Grant Number				52,792.79	52,792.79-	52,792.79-	
	64955003		GS	405D-19-05-1-48				19,157.59	19,157.59-	19,157.59-	
				Sub Total by BU Type				19,157.59	19,157.59-	19,157.59-	
				Total by Grant Number				19,157.59	19,157.59-	19,157.59-	
	64904865		GS	405D-19-11				67,580.00	67,580.00-	67,580.00-	
				Sub Total by BU Type				67,580.00	67,580.00-	67,580.00-	
				Total by Grant Number				67,580.00	67,580.00-	67,580.00-	
	64955014		GS	405D-19-51-53				1,832.46	1,832.46-	1,832.46-	
				Sub Total by BU Type				1,832.46	1,832.46-	1,832.46-	
				Total by Grant Number				1,832.46	1,832.46-	1,832.46-	
	64955019		GS	405D-19-51-54				1,725.00	1,725.00-	1,725.00-	
				Sub Total by BU Type				1,725.00	1,725.00-	1,725.00-	
				Total by Grant Number				1,725.00	1,725.00-	1,725.00-	
	64955015		GS	405D-19-51-55				13,183.09	13,183.09-	13,183.09-	
				Sub Total by BU Type				13,183.09	13,183.09-	13,183.09-	
				Total by Grant Number				13,183.09	13,183.09-	13,183.09-	
	64955020		GS	405D-19-51-57				1,859.08	1,859.08-	1,859.08-	
				Sub Total by BU Type				1,859.08	1,859.08-	1,859.08-	
				Total by Grant Number				1,859.08	1,859.08-	1,859.08-	
	64955024		GS	405D-19-51-58				1,205.62	1,205.62-	1,205.62-	
				Sub Total by BU Type				1,205.62	1,205.62-	1,205.62-	
				Total by Grant Number				1,205.62	1,205.62-	1,205.62-	
	64955043		GS	405D-20-06-01				32,037.67	32,037.67-	32,037.67-	
				Sub Total by BU Type				32,037.67	32,037.67-	32,037.67-	
				Total by Grant Number				32,037.67	32,037.67-	32,037.67-	
	64904965		GS	405D-20-11				73,691.00	73,691.00-	73,691.00-	
				Sub Total by BU Type				73,691.00	73,691.00-	73,691.00-	

Agency Number 064 NEBRASKA STATE PATROL

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				73,691.00	73,691.00-	73,691.00-	
	64955027		GS	405D-20-51-01				19,287.11	19,287.11-	19,287.11-	
				Sub Total by BU Type				19,287.11	19,287.11-	19,287.11-	
				Total by Grant Number				19,287.11	19,287.11-	19,287.11-	
	64955036		GS	405D-20-51-02				5,106.15	5,106.15-	5,106.15-	
				Sub Total by BU Type				5,106.15	5,106.15-	5,106.15-	
				Total by Grant Number				5,106.15	5,106.15-	5,106.15-	
	64955042		GS	405D-20-51-04				4,742.62	4,742.62-	4,742.62-	
				Sub Total by BU Type				4,742.62	4,742.62-	4,742.62-	
				Total by Grant Number				4,742.62	4,742.62-	4,742.62-	
	64955044		GS	405D-20-51-05				14,852.00	14,852.00-	14,852.00-	
				Sub Total by BU Type				14,852.00	14,852.00-	14,852.00-	
				Total by Grant Number				14,852.00	14,852.00-	14,852.00-	
	64955045		GS	405D-20-51-27				14,829.93	14,829.93-	14,829.93-	
				Sub Total by BU Type				14,829.93	14,829.93-	14,829.93-	
				Total by Grant Number				14,829.93	14,829.93-	14,829.93-	
	64955061		GS	405D-21-07-04				1,682.82	1,682.82-	1,682.82-	
				Sub Total by BU Type				1,682.82	1,682.82-	1,682.82-	
				Total by Grant Number				1,682.82	1,682.82-	1,682.82-	
	64904966		GS	405D-21-11				83,545.46	83,545.46-	83,545.46-	
				Sub Total by BU Type				83,545.46	83,545.46-	83,545.46-	
				Total by Grant Number				83,545.46	83,545.46-	83,545.46-	
	64955052		GS	405D-21-51-01				14,084.24	14,084.24-	14,084.24-	
				Sub Total by BU Type				14,084.24	14,084.24-	14,084.24-	
				Total by Grant Number				14,084.24	14,084.24-	14,084.24-	
	64955055		GS	405D-21-51-02				6,165.72	6,165.72-	6,165.72-	
				Sub Total by BU Type				6,165.72	6,165.72-	6,165.72-	
				Total by Grant Number				6,165.72	6,165.72-	6,165.72-	
	64955062		GS	405D-21-51-03				5,030.27	5,030.27-	5,030.27-	
				Sub Total by BU Type				5,030.27	5,030.27-	5,030.27-	
				Total by Grant Number				5,030.27	5,030.27-	5,030.27-	
	64955064		GS	405D-21-51-29				18,426.69	18,426.69-	18,426.69-	
				Sub Total by BU Type				18,426.69	18,426.69-	18,426.69-	
				Total by Grant Number				18,426.69	18,426.69-	18,426.69-	
	64955060		GS	405D-21-54-04				6,448.21	6,448.21-	6,448.21-	
				Sub Total by BU Type				6,448.21	6,448.21-	6,448.21-	
				Total by Grant Number				6,448.21	6,448.21-	6,448.21-	
	64955065		GS	405D-22-06-01				31,452.51	31,452.51-	31,452.51-	
				Sub Total by BU Type				31,452.51	31,452.51-	31,452.51-	
				Total by Grant Number				31,452.51	31,452.51-	31,452.51-	
	64955088		GS	405D-22-07-01				4,654.17	4,654.17-	4,654.17-	
				Sub Total by BU Type				4,654.17	4,654.17-	4,654.17-	
				Total by Grant Number				4,654.17	4,654.17-	4,654.17-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64955093		GS	405D-22-07-02				1,671.63	1,671.63-	1,671.63-	
				Sub Total by BU Type				1,671.63	1,671.63-	1,671.63-	
				Total by Grant Number				1,671.63	1,671.63-	1,671.63-	
	64955071		GS	405D-22-51-01				21,004.25	21,004.25-	21,004.25-	
				Sub Total by BU Type				21,004.25	21,004.25-	21,004.25-	
				Total by Grant Number				21,004.25	21,004.25-	21,004.25-	
	64955075		GS	405D-22-51-03				9,269.84	9,269.84-	9,269.84-	
				Sub Total by BU Type				9,269.84	9,269.84-	9,269.84-	
				Total by Grant Number				9,269.84	9,269.84-	9,269.84-	
	64955085		GS	405D-22-51-13				3,541.04	3,541.04-	3,541.04-	
				Sub Total by BU Type				3,541.04	3,541.04-	3,541.04-	
				Total by Grant Number				3,541.04	3,541.04-	3,541.04-	
	64955083		GS	405D-22-51-14				4,084.25	4,084.25-	4,084.25-	
				Sub Total by BU Type				4,084.25	4,084.25-	4,084.25-	
				Total by Grant Number				4,084.25	4,084.25-	4,084.25-	
	64955082		GS	405D-22-51-15				2,570.00	2,570.00-	2,570.00-	
				Sub Total by BU Type				2,570.00	2,570.00-	2,570.00-	
				Total by Grant Number				2,570.00	2,570.00-	2,570.00-	
	64955087		GS	405D-22-51-28				6,563.05	6,563.05-	6,563.05-	
				Sub Total by BU Type				6,563.05	6,563.05-	6,563.05-	
				Total by Grant Number				6,563.05	6,563.05-	6,563.05-	
	64955089		GS	405D-22-51-29				9,189.88	9,189.88-	9,189.88-	
				Sub Total by BU Type				9,189.88	9,189.88-	9,189.88-	
				Total by Grant Number				9,189.88	9,189.88-	9,189.88-	
	64955095		GS	405D-22-51-31				14,532.19	14,532.19-	14,532.19-	
				Sub Total by BU Type				14,532.19	14,532.19-	14,532.19-	
				Total by Grant Number				14,532.19	14,532.19-	14,532.19-	
	64955102		GS	405D-22-51-52				21,743.09	21,743.09-	21,743.09-	
				Sub Total by BU Type				21,743.09	21,743.09-	21,743.09-	
				Total by Grant Number				21,743.09	21,743.09-	21,743.09-	
	64955149		GS	405D-23-04-15				1,052.80	1,052.80-	1,052.80-	
				Sub Total by BU Type				1,052.80	1,052.80-	1,052.80-	
				Total by Grant Number				1,052.80	1,052.80-	1,052.80-	
	64955106		GS	405D-23-06-01				28,919.84	28,919.84-	28,919.84-	
				Sub Total by BU Type				28,919.84	28,919.84-	28,919.84-	
				Total by Grant Number				28,919.84	28,919.84-	28,919.84-	
	64905024		GS	405D-23-11			6,782.28	61,724.04	61,724.04-	61,724.04-	
				Sub Total by BU Type			6,782.28	61,724.04	61,724.04-	61,724.04-	
				Total by Grant Number			6,782.28	61,724.04	61,724.04-	61,724.04-	
	64955114		GS	405D-23-51-02				3,362.70	3,362.70-	3,362.70-	
				Sub Total by BU Type				3,362.70	3,362.70-	3,362.70-	
				Total by Grant Number				3,362.70	3,362.70-	3,362.70-	
	64955122		GS	405D-23-51-03				19,958.80	19,958.80-	19,958.80-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				19,958.80	19,958.80-	19,958.80-	
				Total by Grant Number				19,958.80	19,958.80-	19,958.80-	
	64955126		GS	405D-23-51-04				4,327.56	4,327.56-	4,327.56-	
				Sub Total by BU Type				4,327.56	4,327.56-	4,327.56-	
				Total by Grant Number				4,327.56	4,327.56-	4,327.56-	
	64955132		GS	405D-23-51-07				9,137.46	9,137.46-	9,137.46-	
				Sub Total by BU Type				9,137.46	9,137.46-	9,137.46-	
				Total by Grant Number				9,137.46	9,137.46-	9,137.46-	
	64955139		GS	405D-23-51-11			735.07	13,982.34	13,982.34-	13,982.34-	
				Sub Total by BU Type			735.07	13,982.34	13,982.34-	13,982.34-	
				Total by Grant Number			735.07	13,982.34	13,982.34-	13,982.34-	
	64954283		GS	410-05-4				3,877.97	3,877.97-	3,877.97-	
				Sub Total by BU Type				3,877.97	3,877.97-	3,877.97-	
				Total by Grant Number				3,877.97	3,877.97-	3,877.97-	
	64954445		GS	410-06-4				8,294.34	8,294.34-	8,294.34-	
				Sub Total by BU Type				8,294.34	8,294.34-	8,294.34-	
				Total by Grant Number				8,294.34	8,294.34-	8,294.34-	
	64954483		GS	410-07-05				7,329.25	7,329.25-	7,329.25-	
	64954485		GS	410-07-05				6,152.63	6,152.63-	6,152.63-	
	64954495		GS	410-07-05				541.75	541.75-	541.75-	
				Sub Total by BU Type				14,023.63	14,023.63-	14,023.63-	
				Total by Grant Number				14,023.63	14,023.63-	14,023.63-	
	64954496		GS	410-07-5				545.47	545.47-	545.47-	
				Sub Total by BU Type				545.47	545.47-	545.47-	
				Total by Grant Number				545.47	545.47-	545.47-	
	64954514	N	GS	410-08-5				1,946.98	1,946.98-	1,946.98-	
	64954525		GS	410-08-5				3,578.41	3,578.41-	3,578.41-	
	64954526		GS	410-08-5				2,195.94	2,195.94-	2,195.94-	
				Sub Total by BU Type				7,721.33	7,721.33-	7,721.33-	
				Total by Grant Number				7,721.33	7,721.33-	7,721.33-	
	64954503		GS	410-085				941.36	941.36-	941.36-	
	64954504	N	GS	410-085				618.46	618.46-	618.46-	
	64954516		GS	410-085				486.93	486.93-	486.93-	
	64954517	N	GS	410-085				1,243.96	1,243.96-	1,243.96-	
	64954518	N	GS	410-085				4,313.98	4,313.98-	4,313.98-	
	64954520	N	GS	410-085				1,604.94	1,604.94-	1,604.94-	
	64954538		GS	410-085				2,395.50	2,395.50-	2,395.50-	
				Sub Total by BU Type				11,605.13	11,605.13-	11,605.13-	
				Total by Grant Number				11,605.13	11,605.13-	11,605.13-	
	64954595		GS	410-09-5				5,664.38	5,664.38-	5,664.38-	
				Sub Total by BU Type				5,664.38	5,664.38-	5,664.38-	
				Total by Grant Number				5,664.38	5,664.38-	5,664.38-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954607		GS	410-10-5				16,217.28	16,217.28-	16,217.28-	
	64954609		GS	410-10-5				447.00	447.00-	447.00-	
				Sub Total by BU Type				16,664.28	16,664.28-	16,664.28-	
				Total by Grant Number				16,664.28	16,664.28-	16,664.28-	
	64954694		GS	410-11-05-110				946.58	946.58-	946.58-	
				Sub Total by BU Type				946.58	946.58-	946.58-	
				Total by Grant Number				946.58	946.58-	946.58-	
	64954683		GS	410-11-05-70				16,020.62	16,020.62-	16,020.62-	
				Sub Total by BU Type				16,020.62	16,020.62-	16,020.62-	
				Total by Grant Number				16,020.62	16,020.62-	16,020.62-	
	64954687		GS	410-11-05-74				2,081.34	2,081.34-	2,081.34-	
				Sub Total by BU Type				2,081.34	2,081.34-	2,081.34-	
				Total by Grant Number				2,081.34	2,081.34-	2,081.34-	
	64954699		GS	410-12-05-01				1,655.81	1,655.81-	1,655.81-	
				Sub Total by BU Type				1,655.81	1,655.81-	1,655.81-	
				Total by Grant Number				1,655.81	1,655.81-	1,655.81-	
	64954698		GS	410-12-05-04				3,242.84	3,242.84-	3,242.84-	
				Sub Total by BU Type				3,242.84	3,242.84-	3,242.84-	
				Total by Grant Number				3,242.84	3,242.84-	3,242.84-	
	64954702		GS	410-12-05-11				1,163.67	1,163.67-	1,163.67-	
				Sub Total by BU Type				1,163.67	1,163.67-	1,163.67-	
				Total by Grant Number				1,163.67	1,163.67-	1,163.67-	
	64954763		GS	410-13-05-08				2,071.62	2,071.62-	2,071.62-	
				Sub Total by BU Type				2,071.62	2,071.62-	2,071.62-	
				Total by Grant Number				2,071.62	2,071.62-	2,071.62-	
	64954764		GS	410-13-05-09				2,168.29	2,168.29-	2,168.29-	
				Sub Total by BU Type				2,168.29	2,168.29-	2,168.29-	
				Total by Grant Number				2,168.29	2,168.29-	2,168.29-	
	64954789		GS	410-13-05-21				1,401.67	1,401.67-	1,401.67-	
				Sub Total by BU Type				1,401.67	1,401.67-	1,401.67-	
				Total by Grant Number				1,401.67	1,401.67-	1,401.67-	
	64954776		GS	410-13-10-21				3,412.23	3,412.23-	3,412.23-	
				Sub Total by BU Type				3,412.23	3,412.23-	3,412.23-	
				Total by Grant Number				3,412.23	3,412.23-	3,412.23-	
	64954581		GS	602				65,000.00	65,000.00-	65,000.00-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number				65,000.00	65,000.00-	65,000.00-	
	64904840		GY	66F-OM-48288			9.31	18,353.06	18,353.06-	18,353.06-	
				Sub Total by BU Type			9.31	18,353.06	18,353.06-	18,353.06-	
				Total by Grant Number			9.31	18,353.06	18,353.06-	18,353.06-	
	64904020		GY	66F-OM-48288-R				41,848.86	41,848.86-	41,848.86-	
	64904730		GY	66F-OM-48288-R		17,753.00		18,706.81	18,706.81-	953.81-	
				Sub Total by BU Type		17,753.00		60,555.67	60,555.67-	42,802.67-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		17,753.00		60,555.67	60,555.67-	42,802.67-	
	64904678		GO	92.243				7,356.50	7,356.50-	7,356.50-	
				Sub Total by BU Type				7,356.50	7,356.50-	7,356.50-	
				Total by Grant Number				7,356.50	7,356.50-	7,356.50-	
	64901117	N	GS	93.20				1,043.72	1,043.72-	1,043.72-	
				Sub Total by BU Type				1,043.72	1,043.72-	1,043.72-	
				Total by Grant Number				1,043.72	1,043.72-	1,043.72-	
	64904107	N	GY	93-DA-322				793,119.43	793,119.43-	793,119.43-	
				Sub Total by BU Type				793,119.43	793,119.43-	793,119.43-	
				Total by Grant Number				793,119.43	793,119.43-	793,119.43-	
	64954797		GS	93-S[-12				5,802.11	5,802.11-	5,802.11-	
				Sub Total by BU Type				5,802.11	5,802.11-	5,802.11-	
				Total by Grant Number				5,802.11	5,802.11-	5,802.11-	
	64954697		GS	93-SP*12				4,180.26	4,180.26-	4,180.26-	
				Sub Total by BU Type				4,180.26	4,180.26-	4,180.26-	
				Total by Grant Number				4,180.26	4,180.26-	4,180.26-	
	64752625	N	GY	93-SP-06				11,685.00	11,685.00-	11,685.00-	
	64754205	N	GY	93-SP-06				35,055.00	35,055.00-	35,055.00-	
				Sub Total by BU Type				46,740.00	46,740.00-	46,740.00-	
				Total by Grant Number				46,740.00	46,740.00-	46,740.00-	
	64754132		GS	93-SP-08				615,555.00	615,555.00-	615,555.00-	
				Sub Total by BU Type				615,555.00	615,555.00-	615,555.00-	
	64751132	N	MT	93-SP-08				14,687.62	14,687.62-	14,687.62-	
				Sub Total by BU Type				14,687.62	14,687.62-	14,687.62-	
				Total by Grant Number				630,242.62	630,242.62-	630,242.62-	
	64954511		GS	93-SP-12				6,850.13	6,850.13-	6,850.13-	
	64954560		GS	93-SP-12				8,240.43	8,240.43-	8,240.43-	
	64954579		GS	93-SP-12				19,828.30	19,828.30-	19,828.30-	
	64954585		GS	93-SP-12				19,327.16	19,327.16-	19,327.16-	
	64954641		GS	93-SP-12				1,517.90	1,517.90-	1,517.90-	
	64954644		GS	93-SP-12				12,417.60	12,417.60-	12,417.60-	
	64954650		GS	93-SP-12				23,936.00	23,936.00-	23,936.00-	
	64954651		GS	93-SP-12				16,658.94	16,658.94-	16,658.94-	
	64954652		GS	93-SP-12				6,944.01	6,944.01-	6,944.01-	
	64954653		GS	93-SP-12				1,765.20	1,765.20-	1,765.20-	
	64954656		GS	93-SP-12				13,419.87	13,419.87-	13,419.87-	
	64954667		GS	93-SP-12				2,313.05	2,313.05-	2,313.05-	
	64954668		GS	93-SP-12				2,279.10	2,279.10-	2,279.10-	
	64954671		GS	93-SP-12				22,391.22	22,391.22-	22,391.22-	
	64954673		GS	93-SP-12				1,417.54	1,417.54-	1,417.54-	
	64954675		GS	93-SP-12				4,724.34	4,724.34-	4,724.34-	
	64954700		GS	93-SP-12				7,534.42	7,534.42-	7,534.42-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954701		GS	93-SP-12				5,478.76	5,478.76-	5,478.76-	
	64954703		GS	93-SP-12				3,049.89	3,049.89-	3,049.89-	
	64954716		GS	93-SP-12				7,818.67	7,818.67-	7,818.67-	
	64954742	N	GS	93-SP-12				4,161.14	4,161.14-	4,161.14-	
	64954745		GS	93-SP-12				23,365.84	23,365.84-	23,365.84-	
	64954748		GS	93-SP-12				6,642.86	6,642.86-	6,642.86-	
	64954756		GS	93-SP-12				10,291.35	10,291.35-	10,291.35-	
	64954766		GS	93-SP-12				8,233.99	8,233.99-	8,233.99-	
	64954782	N	GS	93-SP-12				5,315.43	5,315.43-	5,315.43-	
	64954784	N	GS	93-SP-12				4,939.55	4,939.55-	4,939.55-	
	64954844		GS	93-SP-12				1,622.91	1,622.91-	1,622.91-	
				Sub Total by BU Type				252,485.60	252,485.60-	252,485.60-	
	64954587	N	GY	93-SP-12				202,736.49	202,736.49-	202,736.49-	
				Sub Total by BU Type				202,736.49	202,736.49-	202,736.49-	
				Total by Grant Number				455,222.09	455,222.09-	455,222.09-	
	64904331	N	GS	93-SP-13				42,875.00	42,875.00-	42,875.00-	
	64904368	N	GS	93-SP-13				42,336.80	42,336.80-	42,336.80-	
				Sub Total by BU Type				85,211.80	85,211.80-	85,211.80-	
	64901331	N	MT	93-SP-13				68,799.36	68,799.36-	68,799.36-	
	64901368	N	MT	93-SP-13				30,892.28	30,892.28-	30,892.28-	
				Sub Total by BU Type				99,691.64	99,691.64-	99,691.64-	
				Total by Grant Number				184,903.44	184,903.44-	184,903.44-	
	64904277	N	GS	93-SP-14				91,125.51	91,125.51-	91,125.51-	
	64904332	N	GS	93-SP-14				91,300.00	91,300.00-	91,300.00-	
	64904369	N	GS	93-SP-14				106,512.00	106,512.00-	106,512.00-	
				Sub Total by BU Type				288,937.51	288,937.51-	288,937.51-	
	64901332	N	MT	93-SP-14				102,238.15	102,238.15-	102,238.15-	
	64901369	N	MT	93-SP-14				59,631.77	59,631.77-	59,631.77-	
				Sub Total by BU Type				161,869.92	161,869.92-	161,869.92-	
				Total by Grant Number				450,807.43	450,807.43-	450,807.43-	
	64904278	N	GS	93-SP-18				136,950.00	136,950.00-	136,950.00-	
	64904333	N	GS	93-SP-18				136,810.28	136,810.28-	136,810.28-	
	64904370		GS	93-SP-18				91,296.00	91,296.00-	91,296.00-	
				Sub Total by BU Type				365,056.28	365,056.28-	365,056.28-	
	64904444	N	GY	93-SP-18				91,296.00	91,296.00-	91,296.00-	
				Sub Total by BU Type				91,296.00	91,296.00-	91,296.00-	
	64901278	N	MT	93-SP-18				137,376.20	137,376.20-	137,376.20-	
	64901333	N	MT	93-SP-18				118,415.99	118,415.99-	118,415.99-	
	64901370	N	MT	93-SP-18				112,697.35	112,697.35-	112,697.35-	
	64901444	N	MT	93-SP-18				74,853.77	74,853.77-	74,853.77-	
				Sub Total by BU Type				443,343.31	443,343.31-	443,343.31-	
				Total by Grant Number				899,695.59	899,695.59-	899,695.59-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64901126	N	MT	93-SP-19				270,983.80	270,983.80-	270,983.80-	
	64901131	N	MT	93-SP-19				7,441.22	7,441.22-	7,441.22-	
	64901132	N	MT	93-SP-19				377,622.40	377,622.40-	377,622.40-	
				Sub Total by BU Type				656,047.42	656,047.42-	656,047.42-	
				Total by Grant Number				656,047.42	656,047.42-	656,047.42-	
	64901125	N	MT	93-SP-20				516.16	516.16-	516.16-	
				Sub Total by BU Type				516.16	516.16-	516.16-	
				Total by Grant Number				516.16	516.16-	516.16-	
	64954345	N	GS	93-SP-36				1,355.30	1,355.30-	1,355.30-	
				Sub Total by BU Type				1,355.30	1,355.30-	1,355.30-	
	64904010	N	GY	93-SP-36				7,000.00	7,000.00-	7,000.00-	
	64904012	N	GY	93-SP-36				7,010.23	7,010.23-	7,010.23-	
	64904329	N	GY	93-SP-36				7,054.68	7,054.68-	7,054.68-	
	64904656	N	GY	93-SP-36				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				33,064.91	33,064.91-	33,064.91-	
				Total by Grant Number				34,420.21	34,420.21-	34,420.21-	
	64954284		GS	93-12				14,620.12	14,620.12-	14,620.12-	
	64954363		GS	93-12				12,480.70	12,480.70-	12,480.70-	
	64954567		GS	93-12				2,330.10	2,330.10-	2,330.10-	
	64954569	N	GS	93-12				16,703.11	16,703.11-	16,703.11-	
	64954572		GS	93-12				2,106.03	2,106.03-	2,106.03-	
	64954573		GS	93-12				3,449.25	3,449.25-	3,449.25-	
	64954574	N	GS	93-12				2,442.80	2,442.80-	2,442.80-	
				Sub Total by BU Type				54,132.11	54,132.11-	54,132.11-	
				Total by Grant Number				54,132.11	54,132.11-	54,132.11-	
	64904431	N	GY	93-14				91,296.00	91,296.00-	91,296.00-	
				Sub Total by BU Type				91,296.00	91,296.00-	91,296.00-	
	64901431	N	MT	93-14				44,129.29	44,129.29-	44,129.29-	
	64901432	N	MT	93-14				126,727.69	126,727.69-	126,727.69-	
				Sub Total by BU Type				170,856.98	170,856.98-	170,856.98-	
				Total by Grant Number				262,152.98	262,152.98-	262,152.98-	
	64904358	N	GS	93-18				23,229.69	23,229.69-	23,229.69-	
				Sub Total by BU Type				23,229.69	23,229.69-	23,229.69-	
	64904432	N	GY	93-18				91,296.00	91,296.00-	91,296.00-	
				Sub Total by BU Type				91,296.00	91,296.00-	91,296.00-	
				Total by Grant Number				114,525.69	114,525.69-	114,525.69-	
	64901118	N	MT	93-19				262,461.17	262,461.17-	262,461.17-	
				Sub Total by BU Type				262,461.17	262,461.17-	262,461.17-	
				Total by Grant Number				262,461.17	262,461.17-	262,461.17-	
	64954642	N	GS	93SP12				1,822.62	1,822.62-	1,822.62-	
				Sub Total by BU Type				1,822.62	1,822.62-	1,822.62-	
				Total by Grant Number				1,822.62	1,822.62-	1,822.62-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904495	N	GY	93SP36				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	64904360	N	GS	9313				42,845.00	42,845.00-	42,845.00-	
				Sub Total by BU Type				42,845.00	42,845.00-	42,845.00-	
	64901360	N	MT	9313				78,714.09	78,714.09-	78,714.09-	
				Sub Total by BU Type				78,714.09	78,714.09-	78,714.09-	
				Total by Grant Number				121,559.09	121,559.09-	121,559.09-	
	64904359		GS	9314				91,299.96	91,299.96-	91,299.96-	
				Sub Total by BU Type				91,299.96	91,299.96-	91,299.96-	
	64901359	N	MT	9314				67,272.92	67,272.92-	67,272.92-	
				Sub Total by BU Type				67,272.92	67,272.92-	67,272.92-	
				Total by Grant Number				158,572.88	158,572.88-	158,572.88-	
	64954396	N	GY	94-33				19,550.00	19,550.00-	19,550.00-	
				Sub Total by BU Type				19,550.00	19,550.00-	19,550.00-	
				Total by Grant Number				19,550.00	19,550.00-	19,550.00-	
	64904112	N	GY	95-RU-RX-K005 (8-3126-NE-RU)				172,461.85	172,461.85-	172,461.85-	
				Sub Total by BU Type				172,461.85	172,461.85-	172,461.85-	
				Total by Grant Number				172,461.85	172,461.85-	172,461.85-	
	64904113	N	GY	95-RU-RX-K005 (9-3090-NE-RU)				337,893.73	337,893.73-	337,893.73-	
				Sub Total by BU Type				337,893.73	337,893.73-	337,893.73-	
				Total by Grant Number				337,893.73	337,893.73-	337,893.73-	
	64904439	N	GS	95-SP-02				50,000.00	50,000.00-	50,000.00-	
	64904511	N	GS	95-SP-02				33,465.63	33,465.63-	33,465.63-	
				Sub Total by BU Type				83,465.63	83,465.63-	83,465.63-	
				Total by Grant Number				83,465.63	83,465.63-	83,465.63-	
	64754107		GS	97-DA-330				442,618.66	442,618.66-	442,618.66-	
				Sub Total by BU Type				442,618.66	442,618.66-	442,618.66-	
				Total by Grant Number				442,618.66	442,618.66-	442,618.66-	
	64904253	N	GO	97-SP-55				12,163.34	12,163.34-	12,163.34-	
				Sub Total by BU Type				12,163.34	12,163.34-	12,163.34-	
	64904576		GS	97-SP-55			30,055.67-	41,202.11	41,202.11-	41,202.11-	
				Sub Total by BU Type			30,055.67-	41,202.11	41,202.11-	41,202.11-	
	64904346	N	GY	97-SP-55				9,775.00	9,775.00-	9,775.00-	
	64904356	N	GY	97-SP-55				11,768.50	11,768.50-	11,768.50-	
	64904373	N	GY	97-SP-55				12,959.79	12,959.79-	12,959.79-	
	64904558	N	GY	97-SP-55				13,381.45	13,381.45-	13,381.45-	
	64904681		GY	97-SP-55				7,000.64	7,000.64-	7,000.64-	
				Sub Total by BU Type				54,885.38	54,885.38-	54,885.38-	
				Total by Grant Number			30,055.67-	108,250.83	108,250.83-	108,250.83-	
	64954105	N	GY	97CLWX0042				299.98	299.98-	299.98-	
				Sub Total by BU Type				299.98	299.98-	299.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				299.98	299.98-	299.98-	
	64904042	N	GS	98-SP-13				19,935.96	19,935.96-	19,935.96-	
				Sub Total by BU Type				19,935.96	19,935.96-	19,935.96-	
	64904457	N	GY	98-SP-13				16,903.25	16,903.25-	16,903.25-	
				Sub Total by BU Type				16,903.25	16,903.25-	16,903.25-	
				Total by Grant Number				36,839.21	36,839.21-	36,839.21-	
	64904294	N	GS	98-13				11,645.75	11,645.75-	11,645.75-	
	64904336	N	GS	98-13				12,556.01	12,556.01-	12,556.01-	
				Sub Total by BU Type				24,201.76	24,201.76-	24,201.76-	
				Total by Grant Number				24,201.76	24,201.76-	24,201.76-	
	64902124	N	GS	99-SP-24				8,424.00	8,424.00-	8,424.00-	
	64902125	N	GS	99-SP-24				8,988.00	8,988.00-	8,988.00-	
	64902126	N	GS	99-SP-24				9,276.00	9,276.00-	9,276.00-	
	64902130	N	GS	99-SP-24				33,875.00	33,875.00-	33,875.00-	
	64902134		GS	99-SP-24				13,992.00	13,992.00-	13,992.00-	
	64902135		GS	99-SP-24				17,408.00	17,408.00-	17,408.00-	
				Sub Total by BU Type				91,963.00	91,963.00-	91,963.00-	
	64902131	N	MT	99-SP-24				13,206.25	13,206.25-	13,206.25-	
	64902132	N	MT	99-SP-24				14,992.00	14,992.00-	14,992.00-	
	64902133		MT	99-SP-24				33,217.60	33,217.60-	33,217.60-	
				Sub Total by BU Type				61,415.85	61,415.85-	61,415.85-	
				Total by Grant Number				153,378.85	153,378.85-	153,378.85-	
	64902123	N	GS	99-24				9,894.00	9,894.00-	9,894.00-	
				Sub Total by BU Type				9,894.00	9,894.00-	9,894.00-	
				Total by Grant Number				9,894.00	9,894.00-	9,894.00-	

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65041505	K	GX	ARPA DAS WYUKA		1,800,000.00	716.83	140,523.01	140,523.01-	1,659,476.99	
				Sub Total by BU Type		1,800,000.00	716.83	140,523.01	140,523.01-	1,659,476.99	
				Total by Grant Number		1,800,000.00	716.83	140,523.01	140,523.01-	1,659,476.99	
	65150111	N	GS	CTF02				6,866.00	6,866.00-	6,866.00-	
	65150112	N	GS	CTF02				15,000.00	15,000.00-	15,000.00-	
	65150113	N	GS	CTF02				22,292.00	22,292.00-	22,292.00-	
	65150114	N	GS	CTF02				22,500.00	22,500.00-	22,500.00-	
	65150115	N	GS	CTF02				16,666.00	16,666.00-	16,666.00-	
	65150122	N	GS	CTF02				918.04	918.04-	918.04-	
				Sub Total by BU Type				84,242.04	84,242.04-	84,242.04-	
				Total by Grant Number				84,242.04	84,242.04-	84,242.04-	
	65150116	N	GS	CTF03A				3,250.86	3,250.86-	3,250.86-	
	65150117	N	GS	CTF03A				19,653.36	19,653.36-	19,653.36-	
	65150119	N	GS	CTF03A				11,075.00	11,075.00-	11,075.00-	
	65150120	N	GS	CTF03A				13,736.00	13,736.00-	13,736.00-	
	65150121	N	GS	CTF03A				11,925.00	11,925.00-	11,925.00-	
				Sub Total by BU Type				59,640.22	59,640.22-	59,640.22-	
	65150020	N	IS	CTF03A				5,887.00	5,887.00-	5,887.00-	
				Sub Total by BU Type				5,887.00	5,887.00-	5,887.00-	
				Total by Grant Number				65,527.22	65,527.22-	65,527.22-	
	65049612	K	GX	DE-EE-0000134		443,381.00				443,381.00	
				Sub Total by BU Type		443,381.00				443,381.00	
				Total by Grant Number		443,381.00				443,381.00	
	65041800	N	IS	GIFT SHOP				882,176.54	882,176.54-	882,176.54-	
				Sub Total by BU Type				882,176.54	882,176.54-	882,176.54-	
				Total by Grant Number				882,176.54	882,176.54-	882,176.54-	
	65150321	N	GX	G06AP0000200		43,000.00		39,529.60	39,529.60-	3,470.40	
				Sub Total by BU Type		43,000.00		39,529.60	39,529.60-	3,470.40	
				Total by Grant Number		43,000.00		39,529.60	39,529.60-	3,470.40	
	65150322	N	GX	G08AC0003300		50,000.00		48,181.57	48,181.57-	1,818.43	
				Sub Total by BU Type		50,000.00		48,181.57	48,181.57-	1,818.43	
				Total by Grant Number		50,000.00		48,181.57	48,181.57-	1,818.43	
	65121100	N	IS	LB1100				3,894,200.00	3,894,200.00-	3,894,200.00-	
	65122669	N	IS	LB1100				.04	.04-	.04-	
				Sub Total by BU Type				3,894,200.04	3,894,200.04-	3,894,200.04-	
				Total by Grant Number				3,894,200.04	3,894,200.04-	3,894,200.04-	
	65150301	N	GX	0190HT004101		648,017.23		648,017.23	648,017.23-		
	65150302	K	GX	0190HT004101		2,316,323.00		2,316,323.29	2,316,323.29-	.29-	
	65150303	K	GX	0190HT004101		3,588,123.41		3,588,123.41	3,588,123.41-		
				Sub Total by BU Type		6,552,463.64		6,552,463.93	6,552,463.93-	.29-	
				Total by Grant Number		6,552,463.64		6,552,463.93	6,552,463.93-	.29-	
	65028799		DD	0209AANET7SP				4,970.22	4,970.22-	4,970.22-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				4,970.22	4,970.22-	4,970.22-	
				Total by Grant Number				4,970.22	4,970.22-	4,970.22-	
65040200	65040201		IS	100002				4,450,801.85	4,450,801.85-	4,450,801.85-	
65040200	65040202		IS	100002				8,419,088.60	8,419,088.60-	8,419,088.60-	
65040200	65040208		IS	100002			21,841.14	4,471,182.14	4,471,182.14-	4,471,182.14-	621.30
65040200	65040212		IS	100002				2,321,402.91	2,321,402.91-	2,321,402.91-	
65040200	65040213		IS	100002				824,462.98	824,462.98-	824,462.98-	
65040200	65040216		IS	100002				3,338,888.54	3,338,888.54-	3,338,888.54-	
65040200	65040217		IS	100002				656,978.84	656,978.84-	656,978.84-	
65040200	65040219		IS	100002				412,914.45	412,914.45-	412,914.45-	
				Sub Total by BU Type			21,841.14	24,895,720.31	24,895,720.31-	24,895,720.31-	621.30
				Total by Grant Number			21,841.14	24,895,720.31	24,895,720.31-	24,895,720.31-	621.30
	65129550		IS	12 FUND 2652			1.85	145,444.69	145,444.69-	145,444.69-	
	65129551		IS	12 FUND 2652				7,708.58	7,708.58-	7,708.58-	
	65129552		IS	12 FUND 2652				944,428.88	944,428.88-	944,428.88-	
	65129553		IS	12 FUND 2652			8,734.12	2,869,067.30	2,869,067.30-	2,869,067.30-	
				Sub Total by BU Type			8,735.97	3,966,649.45	3,966,649.45-	3,966,649.45-	
				Total by Grant Number			8,735.97	3,966,649.45	3,966,649.45-	3,966,649.45-	
	65060025		GS	2003-MU-TS-0008				1,436,131.79	1,436,131.79-	1,436,131.79-	
65041500	65041504		GS	2003-MU-TS-0008				340,018.07	340,018.07-	340,018.07-	
				Sub Total by BU Type				1,776,149.86	1,776,149.86-	1,776,149.86-	
	65060125		IS	2003-MU-TS-0008				12,050.44	12,050.44-	12,050.44-	
				Sub Total by BU Type				12,050.44	12,050.44-	12,050.44-	
				Total by Grant Number				1,788,200.30	1,788,200.30-	1,788,200.30-	
	6512F022	N	PD	25 FUN D 2667		12,000.00		10,275.78	10,275.78-	1,724.22	
				Sub Total by BU Type		12,000.00		10,275.78	10,275.78-	1,724.22	
				Total by Grant Number		12,000.00		10,275.78	10,275.78-	1,724.22	
	6512F016	N	PA	25 FUND 2652				2,249.85	2,249.85-	2,249.85-	
	65120061	N	PA	25 FUND 2652				2,712.00	2,712.00-	2,712.00-	
	65120065	N	PA	25 FUND 2652				816.10	816.10-	816.10-	
	65120066	N	PA	25 FUND 2652				504.00	504.00-	504.00-	
	65120077	N	PA	25 FUND 2652				6,271.26	6,271.26-	6,271.26-	
	65120081	N	PA	25 FUND 2652				42,782.90	42,782.90-	42,782.90-	
				Sub Total by BU Type				55,336.11	55,336.11-	55,336.11-	
	6512F001	N	PD	25 FUND 2652				43,585.00	43,585.00-	43,585.00-	
	6512F003	N	PD	25 FUND 2652				85,225.23	85,225.23-	85,225.23-	
	6512F005	N	PD	25 FUND 2652				123,461.03	123,461.03-	123,461.03-	
	6512F006	N	PD	25 FUND 2652				40,412.16	40,412.16-	40,412.16-	
	6512F013	N	PD	25 FUND 2652				77,127.00	77,127.00-	77,127.00-	
	6512F015	N	PD	25 FUND 2652				5,525.52	5,525.52-	5,525.52-	
	6512F018	N	PD	25 FUND 2652				3,091.19	3,091.19-	3,091.19-	
	6512F019	N	PD	25 FUND 2652				19,995.00	19,995.00-	19,995.00-	

Agency Number 065 ADMINISTRATIVE SERVICES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512F020	N	PD	25 FUND 2652				9,305.00	9,305.00-	9,305.00-	
	6512F125	N	PD	25 FUND 2652				7,890.00	7,890.00-	7,890.00-	
	6512F146	N	PD	25 FUND 2652				8,139.50	8,139.50-	8,139.50-	
	65120063	N	PD	25 FUND 2652				8,120.00	8,120.00-	8,120.00-	
	65120069	N	PD	25 FUND 2652				7,698.64	7,698.64-	7,698.64-	
	65120070	N	PD	25 FUND 2652				109,518.94	109,518.94-	109,518.94-	
	65120071	N	PD	25 FUND 2652				2,000.00	2,000.00-	2,000.00-	
	65120072	N	PD	25 FUND 2652				190,552.94	190,552.94-	190,552.94-	
	65120073	N	PD	25 FUND 2652				5,748.64	5,748.64-	5,748.64-	
	65120074	N	PD	25 FUND 2652				1,968.64	1,968.64-	1,968.64-	
	65120076	N	PD	25 FUND 2652				15,435.16	15,435.16-	15,435.16-	
	65120078	N	PD	25 FUND 2652				74,450.38	74,450.38-	74,450.38-	
	65120079	N	PD	25 FUND 2652				9,865.16	9,865.16-	9,865.16-	
	65120080	N	PD	25 FUND 2652				74,773.35	74,773.35-	74,773.35-	
	65120082	N	PD	25 FUND 2652				2,200.00	2,200.00-	2,200.00-	
				Sub Total by BU Type				926,088.48	926,088.48-	926,088.48-	
	6512F002	N	PF	25 FUND 2652				4,782.76	4,782.76-	4,782.76-	
	6512F004	N	PF	25 FUND 2652				6,542.76	6,542.76-	6,542.76-	
	6512F007	N	PF	25 FUND 2652				219,130.19	219,130.19-	219,130.19-	
	6512F008	N	PF	25 FUND 2652				48,822.00	48,822.00-	48,822.00-	
	6512F009	N	PF	25 FUND 2652				116,613.20	116,613.20-	116,613.20-	
	6512F010	N	PF	25 FUND 2652				257,789.70	257,789.70-	257,789.70-	
	6512F011	N	PF	25 FUND 2652				10,016.30	10,016.30-	10,016.30-	
	6512F012	N	PF	25 FUND 2652				57,423.90	57,423.90-	57,423.90-	
	6512F014	N	PF	25 FUND 2652				28,988.70	28,988.70-	28,988.70-	
	65120057	N	PF	25 FUND 2652				126,851.00	126,851.00-	126,851.00-	
	65120058	N	PF	25 FUND 2652				122,166.00	122,166.00-	122,166.00-	
	65120059	N	PF	25 FUND 2652				21,200.00	21,200.00-	21,200.00-	
	65120060	N	PF	25 FUND 2652				68,597.64	68,597.64-	68,597.64-	
	65120062	N	PF	25 FUND 2652				187,573.60	187,573.60-	187,573.60-	
	65120064	N	PF	25 FUND 2652				20,378.68	20,378.68-	20,378.68-	
	65120067	N	PF	25 FUND 2652				64,329.59	64,329.59-	64,329.59-	
	65120068	N	PF	25 FUND 2652				62,117.89	62,117.89-	62,117.89-	
	65120075	N	PF	25 FUND 2652				68,138.02	68,138.02-	68,138.02-	
				Sub Total by BU Type				1,491,461.93	1,491,461.93-	1,491,461.93-	
				Total by Grant Number				2,472,886.52	2,472,886.52-	2,472,886.52-	
	6512F048	N	PA	25 FUND 2667				23,848.47	23,848.47-	23,848.47-	
	6512F056	N	PA	25 FUND 2667				13,481.62	13,481.62-	13,481.62-	
	6512F064	N	PA	25 FUND 2667				18,406.94	18,406.94-	18,406.94-	
	6512F080	N	PA	25 FUND 2667				6,379.76	6,379.76-	6,379.76-	
	6512F132	N	PA	25 FUND 2667				8,418.64	8,418.64-	8,418.64-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				70,535.43	70,535.43-	70,535.43-	
	6512F023	N	PD	25 FUND 2667				174,387.49	174,387.49-	174,387.49-	
	6512F024	N	PD	25 FUND 2667		215,000.00		61,942.60	61,942.60-	153,057.40	
	6512F028	N	PD	25 FUND 2667				14,573.00	14,573.00-	14,573.00-	
	6512F029	N	PD	25 FUND 2667		35,000.00		7,801.59	7,801.59-	27,198.41	
	6512F030	N	PD	25 FUND 2667				14,210.00	14,210.00-	14,210.00-	
	6512F032	N	PD	25 FUND 2667				2,120.00	2,120.00-	2,120.00-	
	6512F033	N	PD	25 FUND 2667				27,500.00	27,500.00-	27,500.00-	
	6512F034	N	PD	25 FUND 2667				164,919.50	164,919.50-	164,919.50-	
	6512F035	N	PD	25 FUND 2667				11,447.44	11,447.44-	11,447.44-	
	6512F036	N	PD	25 FUND 2667				12,973.36	12,973.36-	12,973.36-	
	6512F037	N	PD	25 FUND 2667				21,463.51	21,463.51-	21,463.51-	
	6512F038	N	PD	25 FUND 2667				3,400.00	3,400.00-	3,400.00-	
	6512F039	N	PD	25 FUND 2667				210,000.00	210,000.00-	210,000.00-	
	6512F040	N	PD	25 FUND 2667				9,616.00	9,616.00-	9,616.00-	
	6512F042	N	PD	25 FUND 2667				236,296.19	236,296.19-	236,296.19-	
	6512F043	N	PD	25 FUND 2667				275,308.00	275,308.00-	275,308.00-	
	6512F045	N	PD	25 FUND 2667				2,000.00	2,000.00-	2,000.00-	
	6512F046	N	PD	25 FUND 2667				33,898.00	33,898.00-	33,898.00-	
	6512F047	N	PD	25 FUND 2667				34,525.20	34,525.20-	34,525.20-	
	6512F049	N	PD	25 FUND 2667				204,427.00	204,427.00-	204,427.00-	
	6512F050	N	PD	25 FUND 2667				305,822.31	305,822.31-	305,822.31-	
	6512F051	N	PD	25 FUND 2667				32,175.00	32,175.00-	32,175.00-	
	6512F052	N	PD	25 FUND 2667				4,235.29	4,235.29-	4,235.29-	
	6512F053	N	PD	25 FUND 2667				18,719.00	18,719.00-	18,719.00-	
	6512F054	N	PD	25 FUND 2667				5,616.72	5,616.72-	5,616.72-	
	6512F055	N	PD	25 FUND 2667				91,340.00	91,340.00-	91,340.00-	
	6512F057	N	PD	25 FUND 2667				33,000.00	33,000.00-	33,000.00-	
	6512F058	N	PD	25 FUND 2667				24,500.00	24,500.00-	24,500.00-	
	6512F059	N	PD	25 FUND 2667				8,759.59	8,759.59-	8,759.59-	
	6512F061	N	PD	25 FUND 2667				31,727.85	31,727.85-	31,727.85-	
	6512F062	N	PD	25 FUND 2667				391,063.68	391,063.68-	391,063.68-	
	6512F063	N	PD	25 FUND 2667				59,011.88	59,011.88-	59,011.88-	
	6512F065	N	PD	25 FUND 2667				14,781.82	14,781.82-	14,781.82-	
	6512F067	N	PD	25 FUND 2667				55,928.25	55,928.25-	55,928.25-	
	6512F068	N	PD	25 FUND 2667				500,872.31	500,872.31-	500,872.31-	
	6512F069	N	PD	25 FUND 2667				7,514.06	7,514.06-	7,514.06-	
	6512F070	N	PD	25 FUND 2667				118,948.80	118,948.80-	118,948.80-	
	6512F071	N	PD	25 FUND 2667				34,619.68	34,619.68-	34,619.68-	
	6512F073	N	PD	25 FUND 2667				15,590.57	15,590.57-	15,590.57-	
	6512F074	N	PD	25 FUND 2667				82,609.00	82,609.00-	82,609.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512F075	N	PD	25 FUND 2667				23,436.00	23,436.00-	23,436.00-	
	6512F077	N	PD	25 FUND 2667				29,901.00	29,901.00-	29,901.00-	
	6512F078	N	PD	25 FUND 2667				240,446.00	240,446.00-	240,446.00-	
	6512F079	N	PD	25 FUND 2667				5,910.80	5,910.80-	5,910.80-	
	6512F083	N	PD	25 FUND 2667				4,500.00	4,500.00-	4,500.00-	
	6512F085	N	PD	25 FUND 2667				27,665.00	27,665.00-	27,665.00-	
	6512F086	N	PD	25 FUND 2667				30,632.50	30,632.50-	30,632.50-	
	6512F087	N	PD	25 FUND 2667				48,192.89	48,192.89-	48,192.89-	
	6512F088	N	PD	25 FUND 2667				2,063.52	2,063.52-	2,063.52-	
	6512F089	N	PD	25 FUND 2667				22,664.26	22,664.26-	22,664.26-	
	6512F090	N	PD	25 FUND 2667				21,377.03	21,377.03-	21,377.03-	
	6512F091	N	PD	25 FUND 2667				17,856.96	17,856.96-	17,856.96-	
	6512F092	N	PD	25 FUND 2667				81,277.80	81,277.80-	81,277.80-	
	6512F093	N	PD	25 FUND 2667				42,437.38	42,437.38-	42,437.38-	
	6512F094	N	PD	25 FUND 2667				195,301.76	195,301.76-	195,301.76-	
	6512F095	N	PD	25 FUND 2667				3,811.97	3,811.97-	3,811.97-	
	6512F096	N	PD	25 FUND 2667				20,829.31	20,829.31-	20,829.31-	
	6512F097	N	PD	25 FUND 2667				18,175.00	18,175.00-	18,175.00-	
	6512F098	N	PD	25 FUND 2667				27,770.37	27,770.37-	27,770.37-	
	6512F099	N	PD	25 FUND 2667				786,239.00	786,239.00-	786,239.00-	
	6512F101	N	PD	25 FUND 2667				3,153.57	3,153.57-	3,153.57-	
	6512F102	N	PD	25 FUND 2667				1,780.75	1,780.75-	1,780.75-	
	6512F103	N	PD	25 FUND 2667				1,893.40	1,893.40-	1,893.40-	
	6512F104	N	PD	25 FUND 2667				7,405.43	7,405.43-	7,405.43-	
	6512F105	N	PD	25 FUND 2667				4,814.12	4,814.12-	4,814.12-	
	6512F106	N	PD	25 FUND 2667				8,390.00	8,390.00-	8,390.00-	
	6512F107	N	PD	25 FUND 2667				5,355.00	5,355.00-	5,355.00-	
	6512F108	N	PD	25 FUND 2667				171,165.00	171,165.00-	171,165.00-	
	6512F110	N	PD	25 FUND 2667				244,534.70	244,534.70-	244,534.70-	
	6512F113	N	PD	25 FUND 2667				8,302.92	8,302.92-	8,302.92-	
	6512F114	N	PD	25 FUND 2667				2,942.64	2,942.64-	2,942.64-	
	6512F115	N	PD	25 FUND 2667				30,965.80	30,965.80-	30,965.80-	
	6512F116	N	PD	25 FUND 2667				13,815.00	13,815.00-	13,815.00-	
	6512F117	N	PD	25 FUND 2667				313,194.21	313,194.21-	313,194.21-	
	6512F118	N	PD	25 FUND 2667				20,677.00	20,677.00-	20,677.00-	
	6512F119	N	PD	25 FUND 2667				8,700.00	8,700.00-	8,700.00-	
	6512F120	N	PD	25 FUND 2667				47,495.39	47,495.39-	47,495.39-	
	6512F122	N	PD	25 FUND 2667				8,187.00	8,187.00-	8,187.00-	
	6512F123	N	PD	25 FUND 2667				4,237.14	4,237.14-	4,237.14-	
	6512F124	N	PD	25 FUND 2667				4,237.14	4,237.14-	4,237.14-	
	6512F127	N	PD	25 FUND 2667				61,354.00	61,354.00-	61,354.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512F128	N	PD	25 FUND 2667				1,757.02	1,757.02-	1,757.02-	
	6512F129	N	PD	25 FUND 2667				2,626.09	2,626.09-	2,626.09-	
	6512F131	N	PD	25 FUND 2667				10,025.00	10,025.00-	10,025.00-	
	6512F134	N	PD	25 FUND 2667				28,681.76	28,681.76-	28,681.76-	
	6512F137	N	PD	25 FUND 2667				238,648.00	238,648.00-	238,648.00-	
	6512F138	N	PD	25 FUND 2667				24,450.00	24,450.00-	24,450.00-	
	6512F139	N	PD	25 FUND 2667				13,295.00	13,295.00-	13,295.00-	
	6512F140	N	PD	25 FUND 2667				133,500.00	133,500.00-	133,500.00-	
	6512F141	N	PD	25 FUND 2667				1,170.00	1,170.00-	1,170.00-	
	6512F142	N	PD	25 FUND 2667				6,450.00	6,450.00-	6,450.00-	
	6512F143	N	PD	25 FUND 2667				136,161.37	136,161.37-	136,161.37-	
	6512F144	N	PD	25 FUND 2667				63,545.74	63,545.74-	63,545.74-	
	6512F145	N	PD	25 FUND 2667				575.89	575.89-	575.89-	
	6512F147	N	PD	25 FUND 2667				17,350.00	17,350.00-	17,350.00-	
	6512F148	N	PD	25 FUND 2667				7,227.00	7,227.00-	7,227.00-	
	6512F149	N	PD	25 FUND 2667				86,415.00	86,415.00-	86,415.00-	
	6512F150	N	PD	25 FUND 2667				35,452.67	35,452.67-	35,452.67-	
	6512F151	N	PD	25 FUND 2667				22,500.00	22,500.00-	22,500.00-	
	6512F152	N	PD	25 FUND 2667				143,426.64	143,426.64-	143,426.64-	
	6512F153	N	PD	25 FUND 2667				5,480.00	5,480.00-	5,480.00-	
	6512F154	N	PD	25 FUND 2667				68,998.34	68,998.34-	68,998.34-	
	6512F155	N	PD	25 FUND 2667				14,597.18	14,597.18-	14,597.18-	
	65120173	N	PD	25 FUND 2667				18,866.00	18,866.00-	18,866.00-	
	65120174	N	PD	25 FUND 2667				42,694.54	42,694.54-	42,694.54-	
	65120175	N	PD	25 FUND 2667				31,600.00	31,600.00-	31,600.00-	
	65120177	N	PD	25 FUND 2667				17,842.00	17,842.00-	17,842.00-	
	65120178	N	PD	25 FUND 2667				3,100.00	3,100.00-	3,100.00-	
	65120179	N	PD	25 FUND 2667				2,751.00	2,751.00-	2,751.00-	
	65120180	N	PD	25 FUND 2667				2,998.22	2,998.22-	2,998.22-	
	65120181	N	PD	25 FUND 2667				3,850.00	3,850.00-	3,850.00-	
	65120182	N	PD	25 FUND 2667				9,540.02	9,540.02-	9,540.02-	
	65120183	N	PD	25 FUND 2667				11,046.28	11,046.28-	11,046.28-	
	65120184	N	PD	25 FUND 2667				84,000.00	84,000.00-	84,000.00-	
	65120185	N	PD	25 FUND 2667				8,720.00	8,720.00-	8,720.00-	
	65120186	N	PD	25 FUND 2667				4,445.00	4,445.00-	4,445.00-	
	65120187	N	PD	25 FUND 2667				4,229.00	4,229.00-	4,229.00-	
	65120188	N	PD	25 FUND 2667				3,143.70	3,143.70-	3,143.70-	
	65120189	N	PD	25 FUND 2667				8,655.00	8,655.00-	8,655.00-	
	65120190	N	PD	25 FUND 2667				11,646.00	11,646.00-	11,646.00-	
	65120191	N	PD	25 FUND 2667				1,900.00	1,900.00-	1,900.00-	
	65120192	N	PD	25 FUND 2667				2,655.00	2,655.00-	2,655.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120193	N	PD	25 FUND 2667				16,648.86	16,648.86-	16,648.86-	
	65120194	N	PD	25 FUND 2667				2,487.00	2,487.00-	2,487.00-	
	65120195	N	PD	25 FUND 2667				818.00	818.00-	818.00-	
	65120196	N	PD	25 FUND 2667				4,982.00	4,982.00-	4,982.00-	
	65120197	N	PD	25 FUND 2667				5,306.81	5,306.81-	5,306.81-	
	65120198	N	PD	25 FUND 2667				250.00	250.00-	250.00-	
				Sub Total by BU Type		250,000.00		7,349,240.58	7,349,240.58-	7,099,240.58-	
	6512F076	N	PE	25 FUND 2667				42,909.15	42,909.15-	42,909.15-	
				Sub Total by BU Type				42,909.15	42,909.15-	42,909.15-	
	6512F021	N	PF	25 FUND 2667				33,209.00	33,209.00-	33,209.00-	
	6512F025	N	PF	25 FUND 2667				54,949.00	54,949.00-	54,949.00-	
	6512F026	N	PF	25 FUND 2667				31,862.00	31,862.00-	31,862.00-	
	6512F027	N	PF	25 FUND 2667				50,843.00	50,843.00-	50,843.00-	
	6512F031	N	PF	25 FUND 2667				414,281.70	414,281.70-	414,281.70-	
	6512F041	N	PF	25 FUND 2667				69,590.00	69,590.00-	69,590.00-	
	6512F044	N	PF	25 FUND 2667				750.00	750.00-	750.00-	
	6512F066	N	PF	25 FUND 2667				10,000.00	10,000.00-	10,000.00-	
	6512F081	N	PF	25 FUND 2667				63,719.00	63,719.00-	63,719.00-	
	6512F082	N	PF	25 FUND 2667				19,991.18	19,991.18-	19,991.18-	
	6512F100	N	PF	25 FUND 2667				7,219.00	7,219.00-	7,219.00-	
	6512F126	N	PF	25 FUND 2667				102,074.47	102,074.47-	102,074.47-	
	6512F133	N	PF	25 FUND 2667				23,080.00	23,080.00-	23,080.00-	
	6512F136	N	PF	25 FUND 2667				539,962.76	539,962.76-	539,962.76-	16,750.00
	65120176	N	PF	25 FUND 2667				17,040.00	17,040.00-	17,040.00-	
				Sub Total by BU Type				1,438,571.11	1,438,571.11-	1,438,571.11-	16,750.00
				Total by Grant Number		250,000.00		8,901,256.27	8,901,256.27-	8,651,256.27-	16,750.00
	6512F121	N	PD	25 FUND 3300				99,021.40	99,021.40-	99,021.40-	
				Sub Total by BU Type				99,021.40	99,021.40-	99,021.40-	
				Total by Grant Number				99,021.40	99,021.40-	99,021.40-	
	65049012		CD	265002				6,913.47-	6,913.47	6,913.47	
				Sub Total by BU Type				6,913.47-	6,913.47	6,913.47	
				Total by Grant Number				6,913.47-	6,913.47	6,913.47	
	65041300		IS	265013				10,606.39	10,606.39-	10,606.39-	
				Sub Total by BU Type				10,606.39	10,606.39-	10,606.39-	
				Total by Grant Number				10,606.39	10,606.39-	10,606.39-	
	65041900		IS	265019				2,065.00	2,065.00-	2,065.00-	
				Sub Total by BU Type				2,065.00	2,065.00-	2,065.00-	
				Total by Grant Number				2,065.00	2,065.00-	2,065.00-	
	65040300		IS	265603			11,483.27	2,665,566.78	2,665,566.78-	2,665,566.78-	
				Sub Total by BU Type			11,483.27	2,665,566.78	2,665,566.78-	2,665,566.78-	
				Total by Grant Number			11,483.27	2,665,566.78	2,665,566.78-	2,665,566.78-	
	65049131		CD	30				2,781,589.69	2,781,589.69-	2,781,589.69-	

Agency Number 065 ADMINISTRATIVE SERVICES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,781,589.69	2,781,589.69-	2,781,589.69-	
				Total by Grant Number				2,781,589.69	2,781,589.69-	2,781,589.69-	
	6512A001	N	PD	31 FUND 2652				112,655.20	112,655.20-	112,655.20-	
	6512A002	N	PD	31 FUND 2652				3,499.36	3,499.36-	3,499.36-	
	6512A003	N	PD	31 FUND 2652				48,000.00	48,000.00-	48,000.00-	
	6512A004	N	PD	31 FUND 2652				93,900.00	93,900.00-	93,900.00-	
	6512A005	N	PD	31 FUND 2652				3,073.60	3,073.60-	3,073.60-	
	6512A006	N	PD	31 FUND 2652				1,392.00	1,392.00-	1,392.00-	
	6512A007	N	PD	31 FUND 2652				352.80	352.80-	352.80-	
	6512A008	N	PD	31 FUND 2652				87,265.70	87,265.70-	87,265.70-	
	6512A009	N	PD	31 FUND 2652				3,152.00	3,152.00-	3,152.00-	
	6512A010	N	PD	31 FUND 2652				13,429.60	13,429.60-	13,429.60-	
	6512A011	N	PD	31 FUND 2652				26,643.05	26,643.05-	26,643.05-	
	6512A012	N	PD	31 FUND 2652				40,391.07	40,391.07-	40,391.07-	
	6512A013	N	PD	31 FUND 2652				86,210.70	86,210.70-	86,210.70-	
	6512A015	N	PD	31 FUND 2652				51,120.00	51,120.00-	51,120.00-	
	6512A016	N	PD	31 FUND 2652				206,747.20	206,747.20-	206,747.20-	
	6512A017	N	PD	31 FUND 2652				3,524.00	3,524.00-	3,524.00-	
	6512A018	N	PD	31 FUND 2652				48,992.40	48,992.40-	48,992.40-	
	6512A019	N	PD	31 FUND 2652				6,949.60	6,949.60-	6,949.60-	
	6512A020	N	PD	31 FUND 2652				1,197.60	1,197.60-	1,197.60-	
	6512A021	N	PD	31 FUND 2652				16,936.71	16,936.71-	16,936.71-	
	6512A022	N	PD	31 FUND 2652				707.20	707.20-	707.20-	
	6512A023	N	PD	31 FUND 2652				56,937.60	56,937.60-	56,937.60-	
	6512A024	N	PD	31 FUND 2652				71,088.30	71,088.30-	71,088.30-	
	6512A025	N	PD	31 FUND 2652				55,420.20	55,420.20-	55,420.20-	
	6512A026	N	PD	31 FUND 2652				54,262.76	54,262.76-	54,262.76-	
	6512A027	N	PD	31 FUND 2652				40,379.31	40,379.31-	40,379.31-	
	6512A028	N	PD	31 FUND 2652				36,935.80	36,935.80-	36,935.80-	
	6512A029	N	PD	31 FUND 2652				168,945.30	168,945.30-	168,945.30-	
	6512A030	N	PD	31 FUND 2652				38,353.50	38,353.50-	38,353.50-	
	6512A031	N	PD	31 FUND 2652				31,733.10	31,733.10-	31,733.10-	
	65120083	N	PD	31 FUND 2652				19,683.25	19,683.25-	19,683.25-	
	65120084	N	PD	31 FUND 2652				81,993.80	81,993.80-	81,993.80-	
	65120085	N	PD	31 FUND 2652				6,253.60	6,253.60-	6,253.60-	
	65120086	N	PD	31 FUND 2652				2,800.00	2,800.00-	2,800.00-	
	65120087	N	PD	31 FUND 2652				3,600.00	3,600.00-	3,600.00-	
	65120088	N	PD	31 FUND 2652				1,000.00	1,000.00-	1,000.00-	
	65120089	N	PD	31 FUND 2652				6,228.55	6,228.55-	6,228.55-	
	65120090	N	PD	31 FUND 2652				12,873.65	12,873.65-	12,873.65-	
				Sub Total by BU Type				1,544,628.51	1,544,628.51-	1,544,628.51-	

Agency Number 065 ADMINISTRATIVE SERVICES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,544,628.51	1,544,628.51-	1,544,628.51-	
	65070245	K	GX	31-10-S18031		250,000.00		111,824.08	111,824.08-	138,175.92	
				Sub Total by BU Type		250,000.00		111,824.08	111,824.08-	138,175.92	
				Total by Grant Number		250,000.00		111,824.08	111,824.08-	138,175.92	
	65150308	K	GX	31-30-DP243		598,745.97	74,079.92	124,157.77	124,157.77-	474,588.20	
				Sub Total by BU Type		598,745.97	74,079.92	124,157.77	124,157.77-	474,588.20	
				Total by Grant Number		598,745.97	74,079.92	124,157.77	124,157.77-	474,588.20	
	65150026	K	GX	3110S13031		755,375.00		574,935.64	574,935.64-	180,439.36	
				Sub Total by BU Type		755,375.00		574,935.64	574,935.64-	180,439.36	
				Total by Grant Number		755,375.00		574,935.64	574,935.64-	180,439.36	
	6512G020	N	PA	33 FUND 2652				10,940.72	10,940.72-	10,940.72-	
	6512G030	N	PA	33 FUND 2652				38,995.67	38,995.67-	38,995.67-	
	6512G043	N	PA	33 FUND 2652				10,700.58	10,700.58-	10,700.58-	
	6512G050	N	PA	33 FUND 2652				42,396.80	42,396.80-	42,396.80-	
	6512G080	N	PA	33 FUND 2652				37,252.61	37,252.61-	37,252.61-	
	6512G083	N	PA	33 FUND 2652				7,387.89	7,387.89-	7,387.89-	
	6512G086	N	PA	33 FUND 2652				27,702.92	27,702.92-	27,702.92-	
	6512G087	N	PA	33 FUND 2652				3,932.50	3,932.50-	3,932.50-	
	6512G090	N	PA	33 FUND 2652				3,406.80	3,406.80-	3,406.80-	
	65120045	N	PA	33 FUND 2652				3,509.00	3,509.00-	3,509.00-	
				Sub Total by BU Type				186,225.49	186,225.49-	186,225.49-	
	6512G001	N	PD	33 FUND 2652				6,100.64	6,100.64-	6,100.64-	
	6512G002	N	PD	33 FUND 2652				2,346.00	2,346.00-	2,346.00-	
	6512G003	N	PD	33 FUND 2652				83,290.06	83,290.06-	83,290.06-	
	6512G004	N	PD	33 FUND 2652				12,896.38	12,896.38-	12,896.38-	
	6512G005	N	PD	33 FUND 2652				15,302.70	15,302.70-	15,302.70-	
	6512G006	N	PD	33 FUND 2652				9,361.24	9,361.24-	9,361.24-	
	6512G007	N	PD	33 FUND 2652				15,928.96	15,928.96-	15,928.96-	
	6512G009	N	PD	33 FUND 2652				14,847.90	14,847.90-	14,847.90-	
	6512G011	N	PD	33 FUND 2652				2,000.00	2,000.00-	2,000.00-	
	6512G012	N	PD	33 FUND 2652				5,584.80	5,584.80-	5,584.80-	
	6512G013	N	PD	33 FUND 2652				1,543.02	1,543.02-	1,543.02-	
	6512G014	N	PD	33 FUND 2652				1,127.59	1,127.59-	1,127.59-	
	6512G015	N	PD	33 FUND 2652				356.08	356.08-	356.08-	
	6512G016	N	PD	33 FUND 2652				296.73	296.73-	296.73-	
	6512G018	N	PD	33 FUND 2652				499.96	499.96-	499.96-	
	6512G019	N	PD	33 FUND 2652				1,854.06	1,854.06-	1,854.06-	
	6512G021	N	PD	33 FUND 2652				527.23	527.23-	527.23-	
	6512G022	N	PD	33 FUND 2652				2,294.40	2,294.40-	2,294.40-	
	6512G023	N	PD	33 FUND 2652				1,054.34	1,054.34-	1,054.34-	
	6512G024	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G025	N	PD	33 FUND 2652					2,281.33-	2,281.33-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								2,281.33			
	6512G026	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G027	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G028	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G029	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G031	N	PD	33 FUND 2652				505.68	505.68-	505.68-	
	6512G032	N	PD	33 FUND 2652				500.00	500.00-	500.00-	
	6512G033	N	PD	33 FUND 2652				22,500.00	22,500.00-	22,500.00-	
	6512G034	N	PD	33 FUND 2652				1,000.00	1,000.00-	1,000.00-	
	6512G035	N	PD	33 FUND 2652				4,353.13	4,353.13-	4,353.13-	
	6512G036	N	PD	33 FUND 2652				998.10	998.10-	998.10-	
	6512G037	N	PD	33 FUND 2652				6,505.24	6,505.24-	6,505.24-	
	6512G039	N	PD	33 FUND 2652				2,408.83	2,408.83-	2,408.83-	
	6512G040	N	PD	33 FUND 2652				2,000.00	2,000.00-	2,000.00-	
	6512G041	N	PD	33 FUND 2652				3,440.00	3,440.00-	3,440.00-	
	6512G042	N	PD	33 FUND 2652				816.20	816.20-	816.20-	
	6512G044	N	PD	33 FUND 2652				145,805.02	145,805.02-	145,805.02-	
	6512G045	N	PD	33 FUND 2652				9,926.15	9,926.15-	9,926.15-	
	6512G046	N	PD	33 FUND 2652				90,696.61	90,696.61-	90,696.61-	
	6512G047	N	PD	33 FUND 2652				1,000,000.00	1,000,000.00-	1,000,000.00-	
	6512G048	N	PD	33 FUND 2652				2,245.08	2,245.08-	2,245.08-	
	6512G049	N	PD	33 FUND 2652				2,235.15	2,235.15-	2,235.15-	
	6512G051	N	PD	33 FUND 2652				384.47	384.47-	384.47-	
	6512G052	N	PD	33 FUND 2652				704.08	704.08-	704.08-	
	6512G053	N	PD	33 FUND 2652				1,141.22	1,141.22-	1,141.22-	
	6512G054	N	PD	33 FUND 2652				1,001.24	1,001.24-	1,001.24-	
	6512G059	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G060	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G061	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G062	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G063	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G064	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G065	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G066	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G067	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G068	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G069	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G070	N	PD	33 FUND 2652				1,485.73	1,485.73-	1,485.73-	
	6512G071	N	PD	33 FUND 2652				4,442.00	4,442.00-	4,442.00-	
	6512G072	N	PD	33 FUND 2652				945.36	945.36-	945.36-	
	6512G073	N	PD	33 FUND 2652				2,500.00	2,500.00-	2,500.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512G074	N	PD	33 FUND 2652				1,039.92	1,039.92-	1,039.92-	
	6512G075	N	PD	33 FUND 2652				1,324.05	1,324.05-	1,324.05-	
	6512G076	N	PD	33 FUND 2652				3,116.56	3,116.56-	3,116.56-	
	6512G078	N	PD	33 FUND 2652				2,546.85	2,546.85-	2,546.85-	
	6512G079	N	PD	33 FUND 2652				485.36	485.36-	485.36-	
	6512G081	N	PD	33 FUND 2652				718.37	718.37-	718.37-	
	6512G082	N	PD	33 FUND 2652				5,399.95	5,399.95-	5,399.95-	
	6512G084	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G088	N	PD	33 FUND 2652				853.54	853.54-	853.54-	
	6512G089	N	PD	33 FUND 2652				422.93	422.93-	422.93-	
	6512G091	N	PD	33 FUND 2652				2,243.64	2,243.64-	2,243.64-	
	6512G092	N	PD	33 FUND 2652				1,422.75	1,422.75-	1,422.75-	
	6512G093	N	PD	33 FUND 2652				1,281.06	1,281.06-	1,281.06-	
	6512G094	N	PD	33 FUND 2652				1,270.74	1,270.74-	1,270.74-	
	6512G095	N	PD	33 FUND 2652				41,538.40	41,538.40-	41,538.40-	
	6512G096	N	PD	33 FUND 2652				938.97	938.97-	938.97-	
	6512G097	N	PD	33 FUND 2652				1,298.39	1,298.39-	1,298.39-	
	6512G098	N	PD	33 FUND 2652				2,865.67	2,865.67-	2,865.67-	
	6512G099	N	PD	33 FUND 2652				435.49	435.49-	435.49-	
	6512G100	N	PD	33 FUND 2652				435.49	435.49-	435.49-	
	6512G101	N	PD	33 FUND 2652				1,427.66	1,427.66-	1,427.66-	
	65120025	N	PD	33 FUND 2652				5,601.99	5,601.99-	5,601.99-	
	65120026	N	PD	33 FUND 2652				4,676.71	4,676.71-	4,676.71-	
	65120027	N	PD	33 FUND 2652				38,472.04	38,472.04-	38,472.04-	
	65120028	N	PD	33 FUND 2652				11,803.63	11,803.63-	11,803.63-	
	65120029	N	PD	33 FUND 2652				2,368.54	2,368.54-	2,368.54-	
	65120030	N	PD	33 FUND 2652				364.60	364.60-	364.60-	
	65120031	N	PD	33 FUND 2652				10,047.09	10,047.09-	10,047.09-	
	65120032	N	PD	33 FUND 2652				3,484.02	3,484.02-	3,484.02-	
	65120033	N	PD	33 FUND 2652				1,622.50	1,622.50-	1,622.50-	
	65120034	N	PD	33 FUND 2652				1,446.00	1,446.00-	1,446.00-	
	65120035	N	PD	33 FUND 2652				705.92	705.92-	705.92-	
	65120036	N	PD	33 FUND 2652				34,811.25	34,811.25-	34,811.25-	
	65120037	N	PD	33 FUND 2652				870.93	870.93-	870.93-	
	65120038	N	PD	33 FUND 2652				540.00	540.00-	540.00-	
	65120039	N	PD	33 FUND 2652				2,800.00	2,800.00-	2,800.00-	
	65120040	N	PD	33 FUND 2652				8,000.00	8,000.00-	8,000.00-	
	65120041	N	PD	33 FUND 2652				4,076.00	4,076.00-	4,076.00-	
	65120042	N	PD	33 FUND 2652				14,848.20	14,848.20-	14,848.20-	
	65120043	N	PD	33 FUND 2652				811.67	811.67-	811.67-	
	65120044	N	PD	33 FUND 2652				1,660.85	1,660.85-	1,660.85-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120046	N	PD	33 FUND 2652				3,484.02	3,484.02-	3,484.02-	
	65120047	N	PD	33 FUND 2652				1,018.50	1,018.50-	1,018.50-	
	65120048	N	PD	33 FUND 2652				600.00	600.00-	600.00-	
	65120049	N	PD	33 FUND 2652				2,832.60	2,832.60-	2,832.60-	
	65120050	N	PD	33 FUND 2652				7,340.00	7,340.00-	7,340.00-	
	65120051	N	PD	33 FUND 2652				300,000.00	300,000.00-	300,000.00-	
	65120052	N	PD	33 FUND 2652				10,000.00	10,000.00-	10,000.00-	
	65120053	N	PD	33 FUND 2652				14,968.80	14,968.80-	14,968.80-	
				Sub Total by BU Type				2,068,573.82	2,068,573.82-	2,068,573.82-	
	6512G010	N	PF	33 FUND 2652				50,508.00	50,508.00-	50,508.00-	
				Sub Total by BU Type				50,508.00	50,508.00-	50,508.00-	
				Total by Grant Number				2,305,307.31	2,305,307.31-	2,305,307.31-	
	6512G055	N	PA	33 FUND2652				24,966.37	24,966.37-	24,966.37-	
				Sub Total by BU Type				24,966.37	24,966.37-	24,966.37-	
	6512G056	N	PD	33 FUND2652				456.05	456.05-	456.05-	
	6512G057	N	PD	33 FUND2652				456.96	456.96-	456.96-	
	6512G058	N	PD	33 FUND2652				1,172.23	1,172.23-	1,172.23-	
				Sub Total by BU Type				2,085.24	2,085.24-	2,085.24-	
				Total by Grant Number				27,051.61	27,051.61-	27,051.61-	
65049390	65049391		CD	3300939				669,258.59	669,258.59-	669,258.59-	
				Sub Total by BU Type				669,258.59	669,258.59-	669,258.59-	
				Total by Grant Number				669,258.59	669,258.59-	669,258.59-	
	6512C035	N	PD	46 FUND 2652				21,920.00	21,920.00-	21,920.00-	
				Sub Total by BU Type				21,920.00	21,920.00-	21,920.00-	
				Total by Grant Number				21,920.00	21,920.00-	21,920.00-	
	6512C030	N	PA	46 FUND 2652				415.29	415.29-	415.29-	
				Sub Total by BU Type				415.29	415.29-	415.29-	
	6512C001	N	PD	46 FUND 2652				35,328.00	35,328.00-	35,328.00-	
	6512C002	N	PD	46 FUND 2652				5,041.42	5,041.42-	5,041.42-	
	6512C003	N	PD	46 FUND 2652				40,418.45	40,418.45-	40,418.45-	
	6512C004	N	PD	46 FUND 2652				18,928.93	18,928.93-	18,928.93-	
	6512C005	N	PD	46 FUND 2652				176,832.86	176,832.86-	176,832.86-	
	6512C006	N	PD	46 FUND 2652				15,079.86	15,079.86-	15,079.86-	
	6512C007	N	PD	46 FUND 2652				134,320.00	134,320.00-	134,320.00-	
	6512C008	N	PD	46 FUND 2652				892,757.51	892,757.51-	892,757.51-	
	6512C009	N	PD	46 FUND 2652				37,810.00	37,810.00-	37,810.00-	
	6512C010	N	PD	46 FUND 2652				21,121.00	21,121.00-	21,121.00-	
	6512C011	N	PD	46 FUND 2652				6,581.60	6,581.60-	6,581.60-	
	6512C012	N	PD	46 FUND 2652				12,529.60	12,529.60-	12,529.60-	
	6512C013	N	PD	46 FUND 2652				21,350.00	21,350.00-	21,350.00-	
	6512C014	N	PD	46 FUND 2652				26,387.60	26,387.60-	26,387.60-	
	6512C015	N	PD	46 FUND 2652				18,533.00	18,533.00-	18,533.00-	

Agency Number 065 ADMINISTRATIVE SERVICES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512C016	N	PD	46 FUND 2652				24,240.00	24,240.00-	24,240.00-	
	6512C017	N	PD	46 FUND 2652				64,577.44	64,577.44-	64,577.44-	
	6512C018	N	PD	46 FUND 2652				27,201.61	27,201.61-	27,201.61-	
	6512C019	N	PD	46 FUND 2652				48,358.39	48,358.39-	48,358.39-	
	6512C020	N	PD	46 FUND 2652				42,313.58	42,313.58-	42,313.58-	
	6512C021	N	PD	46 FUND 2652				21,156.79	21,156.79-	21,156.79-	
	6512C022	N	PD	46 FUND 2652				27,278.44	27,278.44-	27,278.44-	
	6512C023	N	PD	46 FUND 2652				27,278.43	27,278.43-	27,278.43-	
	6512C024	N	PD	46 FUND 2652				27,278.43	27,278.43-	27,278.43-	
	6512C026	N	PD	46 FUND 2652				11,600.00	11,600.00-	11,600.00-	
	6512C027	N	PD	46 FUND 2652				238,362.40	238,362.40-	238,362.40-	
	6512C028	N	PD	46 FUND 2652				18,713.60	18,713.60-	18,713.60-	
	6512C031	N	PD	46 FUND 2652				44,480.00	44,480.00-	44,480.00-	
	6512C032	N	PD	46 FUND 2652				171,500.00	171,500.00-	171,500.00-	
	6512C033	N	PD	46 FUND 2652				189,961.22	189,961.22-	189,961.22-	
	6512C034	N	PD	46 FUND 2652				354,103.50	354,103.50-	354,103.50-	
	6512C036	N	PD	46 FUND 2652				35,792.50	35,792.50-	35,792.50-	
	6512C037	N	PD	46 FUND 2652				308,833.20	308,833.20-	308,833.20-	
	6512C038	N	PD	46 FUND 2652				51,517.89	51,517.89-	51,517.89-	
	6512C039	N	PD	46 FUND 2652				29,800.00	29,800.00-	29,800.00-	
	65120002	N	PD	46 FUND 2652				69,592.09	69,592.09-	69,592.09-	
	65120003	N	PD	46 FUND 2652				10,435.00	10,435.00-	10,435.00-	
	65120004	N	PD	46 FUND 2652				17,018.54	17,018.54-	17,018.54-	
	65120005	N	PD	46 FUND 2652				108,597.60	108,597.60-	108,597.60-	
	65120006	N	PD	46 FUND 2652				134,735.41	134,735.41-	134,735.41-	
	65120007	N	PD	46 FUND 2652				115,230.00	115,230.00-	115,230.00-	
	65120008	N	PD	46 FUND 2652				4,080.00	4,080.00-	4,080.00-	
	65120010	N	PD	46 FUND 2652				24,331.77	24,331.77-	24,331.77-	
	65120011	N	PD	46 FUND 2652				36,661.88	36,661.88-	36,661.88-	
	65120013	N	PD	46 FUND 2652				113,768.02	113,768.02-	113,768.02-	
	65120014	N	PD	46 FUND 2652				53,732.82	53,732.82-	53,732.82-	
	65120015	N	PD	46 FUND 2652				21,616.00	21,616.00-	21,616.00-	
	65120019	N	PD	46 FUND 2652				17,500.00	17,500.00-	17,500.00-	
	65120020	N	PD	46 FUND 2652				48,308.80	48,308.80-	48,308.80-	
	65120021	N	PD	46 FUND 2652				84,622.52	84,622.52-	84,622.52-	
	65120023	N	PD	46 FUND 2652				26,000.00	26,000.00-	26,000.00-	
	65120024	N	PD	46 FUND 2652				26,000.00	26,000.00-	26,000.00-	
				Sub Total by BU Type				4,139,597.70	4,139,597.70-	4,139,597.70-	
	6512C029	N	PF	46 FUND 2652				32,000.00	32,000.00-	32,000.00-	
	65120009	N	PF	46 FUND 2652				4,000.00	4,000.00-	4,000.00-	
	65120012	N	PF	46 FUND 2652				2,562.00	2,562.00-	2,562.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120016	N	PF	46 FUND 2652				7,821.99	7,821.99-	7,821.99-	
	65120017	N	PF	46 FUND 2652				162,630.30	162,630.30-	162,630.30-	
	65120018	N	PF	46 FUND 2652				6,187.00	6,187.00-	6,187.00-	
	65120022	N	PF	46 FUND 2652				6,187.00	6,187.00-	6,187.00-	
				Sub Total by BU Type				221,388.29	221,388.29-	221,388.29-	
				Total by Grant Number				4,361,401.28	4,361,401.28-	4,361,401.28-	
	6512E002	N	PD	47 FUND 2652				18,796.45	18,796.45-	18,796.45-	
	6512E003	N	PD	47 FUND 2652				32,000.00	32,000.00-	32,000.00-	
				Sub Total by BU Type				50,796.45	50,796.45-	50,796.45-	
				Total by Grant Number				50,796.45	50,796.45-	50,796.45-	
	65120098	N	PA	50/1 FND2652				59,500.00	59,500.00-	59,500.00-	
	65120103	N	PA	50/1 FND2652				9,222.50	9,222.50-	9,222.50-	
				Sub Total by BU Type				68,722.50	68,722.50-	68,722.50-	
	6512I001	N	PD	50/1 FND2652				1,243,548.42	1,243,548.42-	1,243,548.42-	
	6512I002	N	PD	50/1 FND2652				58,650.00	58,650.00-	58,650.00-	
	6512I004	N	PD	50/1 FND2652				42,093.70	42,093.70-	42,093.70-	
	6512I005	N	PD	50/1 FND2652				4,358.09	4,358.09-	4,358.09-	
	6512I006	N	PD	50/1 FND2652				100,719.04	100,719.04-	100,719.04-	
	6512I007	N	PD	50/1 FND2652				8,413.77	8,413.77-	8,413.77-	
	6512I010	N	PD	50/1 FND2652				4,456.00	4,456.00-	4,456.00-	
	6512I011	N	PD	50/1 FND2652				28,480.84	28,480.84-	28,480.84-	
	6512I012	N	PD	50/1 FND2652				110,849.20	110,849.20-	110,849.20-	
	6512I013	N	PD	50/1 FND2652				1,000,000.00	1,000,000.00-	1,000,000.00-	
	6512I014	N	PD	50/1 FND2652				1,700.00	1,700.00-	1,700.00-	
	6512I018	N	PD	50/1 FND2652				100,443.65	100,443.65-	100,443.65-	
	6512I019	N	PD	50/1 FND2652				61,443.95	61,443.95-	61,443.95-	
	6512I020	N	PD	50/1 FND2652				26,207.20	26,207.20-	26,207.20-	
	6512I021	N	PD	50/1 FND2652				24,681.45	24,681.45-	24,681.45-	
	6512I022	N	PD	50/1 FND2652				59,697.20	59,697.20-	59,697.20-	
	6512I023	N	PD	50/1 FND2652				16,949.85	16,949.85-	16,949.85-	
	6512I024	N	PD	50/1 FND2652				14,734.55	14,734.55-	14,734.55-	
	6512I025	N	PD	50/1 FND2652				6,540.75	6,540.75-	6,540.75-	
	65120094	N	PD	50/1 FND2652				21,077.88	21,077.88-	21,077.88-	
	65120099	N	PD	50/1 FND2652				8,967.50	8,967.50-	8,967.50-	
	65120100	N	PD	50/1 FND2652				76,081.27	76,081.27-	76,081.27-	
	65120102	N	PD	50/1 FND2652				22,881.41	22,881.41-	22,881.41-	
	65120105	N	PD	50/1 FND2652				39,173.10	39,173.10-	39,173.10-	
	65120108	N	PD	50/1 FND2652				6,222.42	6,222.42-	6,222.42-	
				Sub Total by BU Type				3,088,371.24	3,088,371.24-	3,088,371.24-	
	6512I003	N	PF	50/1 FND2652				120,348.32	120,348.32-	120,348.32-	
	6512I008	N	PF	50/1 FND2652				63,512.01	63,512.01-	63,512.01-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512I015	N	PF	50/1 FND2652				20,446.33	20,446.33-	20,446.33-	
	65120091	N	PF	50/1 FND2652				25,500.00	25,500.00-	25,500.00-	
	65120092	N	PF	50/1 FND2652				14,750.00	14,750.00-	14,750.00-	
	65120093	N	PF	50/1 FND2652				54,150.00	54,150.00-	54,150.00-	
	65120095	N	PF	50/1 FND2652				75,000.00	75,000.00-	75,000.00-	
	65120096	N	PF	50/1 FND2652				39,179.09	39,179.09-	39,179.09-	
	65120097	N	PF	50/1 FND2652				38,250.00	38,250.00-	38,250.00-	
	65120101	N	PF	50/1 FND2652				51,000.00	51,000.00-	51,000.00-	
	65120104	N	PF	50/1 FND2652				1,708.50	1,708.50-	1,708.50-	
				Sub Total by BU Type				503,844.25	503,844.25-	503,844.25-	
				Total by Grant Number				3,660,937.99	3,660,937.99-	3,660,937.99-	
	6512J002	N	PA	50/3 FND2652				4,251.74	4,251.74-	4,251.74-	
	6512J028	N	PA	50/3 FND2652				838.62	838.62-	838.62-	
				Sub Total by BU Type				5,090.36	5,090.36-	5,090.36-	
	6512J001	N	PD	50/3 FND2652				3,511.67	3,511.67-	3,511.67-	
	6512J003	N	PD	50/3 FND2652				5,000.00	5,000.00-	5,000.00-	
	6512J004	N	PD	50/3 FND2652				969.52	969.52-	969.52-	
	6512J005	N	PD	50/3 FND2652				5,578.55	5,578.55-	5,578.55-	
	6512J006	N	PD	50/3 FND2652				7,639.80	7,639.80-	7,639.80-	
	6512J008	N	PD	50/3 FND2652				70,793.88	70,793.88-	70,793.88-	
	6512J009	N	PD	50/3 FND2652				2,895.89	2,895.89-	2,895.89-	
	6512J010	N	PD	50/3 FND2652				186,983.85	186,983.85-	186,983.85-	
	6512J011	N	PD	50/3 FND2652				1,470.50	1,470.50-	1,470.50-	
	6512J012	N	PD	50/3 FND2652				31,172.05	31,172.05-	31,172.05-	
	6512J013	N	PD	50/3 FND2652				1,734.00	1,734.00-	1,734.00-	
	6512J015	N	PD	50/3 FND2652				12,543.84	12,543.84-	12,543.84-	
	6512J016	N	PD	50/3 FND2652				37,539.39	37,539.39-	37,539.39-	
	6512J017	N	PD	50/3 FND2652				7,864.08	7,864.08-	7,864.08-	
	6512J018	N	PD	50/3 FND2652				8,068.78	8,068.78-	8,068.78-	
	6512J019	N	PD	50/3 FND2652				9,634.75	9,634.75-	9,634.75-	
	6512J021	N	PD	50/3 FND2652				285,166.73	285,166.73-	285,166.73-	
	6512J022	N	PD	50/3 FND2652				9,995.00	9,995.00-	9,995.00-	
	6512J023	N	PD	50/3 FND2652				3,357.49	3,357.49-	3,357.49-	
	6512J030	N	PD	50/3 FND2652				56,950.00	56,950.00-	56,950.00-	
	6512J031	N	PD	50/3 FND2652				77,072.19	77,072.19-	77,072.19-	
	6512J032	N	PD	50/3 FND2652				60,163.00	60,163.00-	60,163.00-	
	6512J033	N	PD	50/3 FND2652				1,047,017.68	1,047,017.68-	1,047,017.68-	
	65120106	N	PD	50/3 FND2652				8,285.43	8,285.43-	8,285.43-	
	65120107	N	PD	50/3 FND2652				815.06	815.06-	815.06-	
	65120109	N	PD	50/3 FND2652				10,412.50	10,412.50-	10,412.50-	
	65120110	N	PD	50/3 FND2652				2,145.72	2,145.72-	2,145.72-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120111	N	PD	50/3 FND2652				20,242.75	20,242.75-	20,242.75-	
	65120112	N	PD	50/3 FND2652				24,506.37	24,506.37-	24,506.37-	
	65120113	N	PD	50/3 FND2652				38,103.93	38,103.93-	38,103.93-	
	65120114	N	PD	50/3 FND2652				59,502.55	59,502.55-	59,502.55-	
	65120115	N	PD	50/3 FND2652				2,094.83	2,094.83-	2,094.83-	
				Sub Total by BU Type				2,099,231.78	2,099,231.78-	2,099,231.78-	
	6512J014	N	PF	50/3 FND2652				6,375.00	6,375.00-	6,375.00-	
	6512J020	N	PF	50/3 FND2652				69,700.00	69,700.00-	69,700.00-	
	6512J026	N	PF	50/3 FND2652				1,107.00	1,107.00-	1,107.00-	
				Sub Total by BU Type				77,182.00	77,182.00-	77,182.00-	
				Total by Grant Number				2,181,504.14	2,181,504.14-	2,181,504.14-	
	6512N009	N	PA	50/4 FND2652				102,495.05	102,495.05-	102,495.05-	
	6512N017	N	PA	50/4 FND2652				10,063.74	10,063.74-	10,063.74-	
				Sub Total by BU Type				112,558.79	112,558.79-	112,558.79-	
	6512N001	N	PD	50/4 FND2652				18,020.01	18,020.01-	18,020.01-	
	6512N002	N	PD	50/4 FND2652				10,160.18	10,160.18-	10,160.18-	
	6512N006	N	PD	50/4 FND2652				1,241,280.07	1,241,280.07-	1,241,280.07-	
	6512N010	N	PD	50/4 FND2652				4,345.61	4,345.61-	4,345.61-	
	6512N011	N	PD	50/4 FND2652				5,145.62	5,145.62-	5,145.62-	
	6512N015	N	PD	50/4 FND2652				6,375.00	6,375.00-	6,375.00-	
	6512N018	N	PD	50/4 FND2652				6,816.56	6,816.56-	6,816.56-	
	6512N019	N	PD	50/4 FND2652				10,210.04	10,210.04-	10,210.04-	
	6512N020	N	PD	50/4 FND2652				4,248.02	4,248.02-	4,248.02-	
	6512N021	N	PD	50/4 FND2652				10,623.05	10,623.05-	10,623.05-	
	6512N022	N	PD	50/4 FND2652				10,198.07	10,198.07-	10,198.07-	
	6512N023	N	PD	50/4 FND2652				7,225.92	7,225.92-	7,225.92-	
	6512N024	N	PD	50/4 FND2652				13,446.61	13,446.61-	13,446.61-	
	6512N025	N	PD	50/4 FND2652				10,212.34	10,212.34-	10,212.34-	
	6512N026	N	PD	50/4 FND2652				11,899.18	11,899.18-	11,899.18-	
				Sub Total by BU Type				1,370,206.28	1,370,206.28-	1,370,206.28-	
	6512N003	N	PF	50/4 FND2652				52,019.79	52,019.79-	52,019.79-	
	6512N004	N	PF	50/4 FND2652				42,622.19	42,622.19-	42,622.19-	
	6512N007	N	PF	50/4 FND2652				10,716.80	10,716.80-	10,716.80-	
	6512N008	N	PF	50/4 FND2652				6,715.00	6,715.00-	6,715.00-	
	6512N012	N	PF	50/4 FND2652				276,091.56	276,091.56-	276,091.56-	
	6512N013	N	PF	50/4 FND2652				2,975.00	2,975.00-	2,975.00-	
	6512N014	N	PF	50/4 FND2652				3,400.00	3,400.00-	3,400.00-	
	6512N016	N	PF	50/4 FND2652				2,975.00	2,975.00-	2,975.00-	
	65120116	N	PF	50/4 FND2652				25,373.35	25,373.35-	25,373.35-	
	65120117	N	PF	50/4 FND2652				8,740.13	8,740.13-	8,740.13-	
	65120118	N	PF	50/4 FND2652				25,415.00	25,415.00-	25,415.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				457,043.82	457,043.82-	457,043.82-	
				Total by Grant Number				1,939,808.89	1,939,808.89-	1,939,808.89-	
	6512L013	N	PA	51 FUND 2652				411,649.29	411,649.29-	411,649.29-	
	6512L029	N	PA	51 FUND 2652				730.00	730.00-	730.00-	
	6512L032	N	PA	51 FUND 2652				35,882.86	35,882.86-	35,882.86-	
	6512L039	N	PA	51 FUND 2652				3,171.44	3,171.44-	3,171.44-	
	6512L040	N	PA	51 FUND 2652				8,481.99	8,481.99-	8,481.99-	
	6512L043	N	PA	51 FUND 2652				9,504.52	9,504.52-	9,504.52-	
	65120132	N	PA	51 FUND 2652				42,377.60	42,377.60-	42,377.60-	
	65120140	N	PA	51 FUND 2652				49,744.00	49,744.00-	49,744.00-	
	65120150	N	PA	51 FUND 2652				230,489.65	230,489.65-	230,489.65-	
				Sub Total by BU Type				792,031.35	792,031.35-	792,031.35-	
	6512L002	N	PD	51 FUND 2652				36,588.00	36,588.00-	36,588.00-	
	6512L003	N	PD	51 FUND 2652				234,754.30	234,754.30-	234,754.30-	
	6512L004	N	PD	51 FUND 2652				458,977.88	458,977.88-	458,977.88-	
	6512L005	N	PD	51 FUND 2652				4,168.00	4,168.00-	4,168.00-	
	6512L006	N	PD	51 FUND 2652				876,339.18	876,339.18-	876,339.18-	
	6512L007	N	PD	51 FUND 2652				26,204.80	26,204.80-	26,204.80-	
	6512L011	N	PD	51 FUND 2652				767,322.91	767,322.91-	767,322.91-	
	6512L014	N	PD	51 FUND 2652				4,960.00	4,960.00-	4,960.00-	
	6512L016	N	PD	51 FUND 2652				880,000.00	880,000.00-	880,000.00-	
	6512L017	N	PD	51 FUND 2652				27,168.66	27,168.66-	27,168.66-	
	6512L020	N	PD	51 FUND 2652				36,054.72	36,054.72-	36,054.72-	
	6512L021	N	PD	51 FUND 2652				84,964.70	84,964.70-	84,964.70-	
	6512L022	N	PD	51 FUND 2652				44,551.00	44,551.00-	44,551.00-	
	6512L023	N	PD	51 FUND 2652				11,203.80	11,203.80-	11,203.80-	
	6512L024	N	PD	51 FUND 2652				25,358.40	25,358.40-	25,358.40-	
	6512L025	N	PD	51 FUND 2652				137,771.30	137,771.30-	137,771.30-	
	6512L026	N	PD	51 FUND 2652				4,052.20	4,052.20-	4,052.20-	
	6512L027	N	PD	51 FUND 2652				28,536.00	28,536.00-	28,536.00-	
	6512L028	N	PD	51 FUND 2652				28,225.04	28,225.04-	28,225.04-	
	6512L030	N	PD	51 FUND 2652				22,239.44	22,239.44-	22,239.44-	
	6512L033	N	PD	51 FUND 2652				40,000.00	40,000.00-	40,000.00-	
	6512L034	N	PD	51 FUND 2652				108,116.09	108,116.09-	108,116.09-	
	6512L035	N	PD	51 FUND 2652				33,300.00	33,300.00-	33,300.00-	
	6512L036	N	PD	51 FUND 2652				13,950.00	13,950.00-	13,950.00-	
	6512L037	N	PD	51 FUND 2652				6,075.00	6,075.00-	6,075.00-	
	6512L038	N	PD	51 FUND 2652				23,850.00	23,850.00-	23,850.00-	
	6512L042	N	PD	51 FUND 2652				1,400.00	1,400.00-	1,400.00-	
	6512L044	N	PD	51 FUND 2652				24,866.04	24,866.04-	24,866.04-	
	6512L045	N	PD	51 FUND 2652				35,438.22	35,438.22-	35,438.22-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512L046	N	PD	51 FUND 2652				94,948.80	94,948.80-	94,948.80-	
	6512L047	N	PD	51 FUND 2652				6,320.00	6,320.00-	6,320.00-	
	6512L048	N	PD	51 FUND 2652				66.03	66.03-	66.03-	
	6512L051	N	PD	51 FUND 2652				13,138.40	13,138.40-	13,138.40-	
	6512L052	N	PD	51 FUND 2652				11,412.80	11,412.80-	11,412.80-	
	6512L053	N	PD	51 FUND 2652				17,090.22	17,090.22-	17,090.22-	
	6512L054	N	PD	51 FUND 2652				276,320.00	276,320.00-	276,320.00-	
	6512L055	N	PD	51 FUND 2652				6,480.30	6,480.30-	6,480.30-	
	6512L057	N	PD	51 FUND 2652				2,976.80	2,976.80-	2,976.80-	
	65120126	N	PD	51 FUND 2652				74,301.14	74,301.14-	74,301.14-	
	65120128	N	PD	51 FUND 2652				37,862.05	37,862.05-	37,862.05-	
	65120129	N	PD	51 FUND 2652				300,598.00	300,598.00-	300,598.00-	
	65120130	N	PD	51 FUND 2652				14,424.00	14,424.00-	14,424.00-	
	65120131	N	PD	51 FUND 2652				43,522.30	43,522.30-	43,522.30-	
	65120135	N	PD	51 FUND 2652				83,271.76	83,271.76-	83,271.76-	
	65120136	N	PD	51 FUND 2652				18,434.00	18,434.00-	18,434.00-	
	65120137	N	PD	51 FUND 2652				459,644.84	459,644.84-	459,644.84-	
	65120138	N	PD	51 FUND 2652				2,856.00	2,856.00-	2,856.00-	
	65120139	N	PD	51 FUND 2652				5,388.82	5,388.82-	5,388.82-	
	65120141	N	PD	51 FUND 2652				11,354.50	11,354.50-	11,354.50-	
	65120142	N	PD	51 FUND 2652				4,084.80	4,084.80-	4,084.80-	
	65120143	N	PD	51 FUND 2652				48,347.91	48,347.91-	48,347.91-	
	65120144	N	PD	51 FUND 2652				48,830.25	48,830.25-	48,830.25-	
	65120145	N	PD	51 FUND 2652				387,913.51	387,913.51-	387,913.51-	
	65120146	N	PD	51 FUND 2652				22,142.48	22,142.48-	22,142.48-	
	65120148	N	PD	51 FUND 2652				83,109.01	83,109.01-	83,109.01-	
	65120149	N	PD	51 FUND 2652				31,096.00	31,096.00-	31,096.00-	
	65120151	N	PD	51 FUND 2652				5,408.00	5,408.00-	5,408.00-	
	65120152	N	PD	51 FUND 2652				12,800.00	12,800.00-	12,800.00-	
	65120153	N	PD	51 FUND 2652				137,378.70	137,378.70-	137,378.70-	
	65120154	N	PD	51 FUND 2652				36,000.00	36,000.00-	36,000.00-	
	65120155	N	PD	51 FUND 2652				5,220.00	5,220.00-	5,220.00-	
	65120156	N	PD	51 FUND 2652				5,200.00	5,200.00-	5,200.00-	
				Sub Total by BU Type				6,334,377.10	6,334,377.10-	6,334,377.10-	
	6512L008	N	PF	51 FUND 2652				53,200.00	53,200.00-	53,200.00-	
	6512L010	N	PF	51 FUND 2652				696,274.40	696,274.40-	696,274.40-	
	6512L015	N	PF	51 FUND 2652				40,000.00	40,000.00-	40,000.00-	
	6512L018	N	PF	51 FUND 2652				52,448.25	52,448.25-	52,448.25-	
	6512L019	N	PF	51 FUND 2652				112,222.36	112,222.36-	112,222.36-	
	6512L031	N	PF	51 FUND 2652				10,996.30	10,996.30-	10,996.30-	
	6512L049	N	PF	51 FUND 2652				129,853.27	129,853.27-	129,853.27-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512L050	N	PF	51 FUND 2652				319,807.34	319,807.34-	319,807.34-	
	6512L056	N	PF	51 FUND 2652				64,254.01	64,254.01-	64,254.01-	
	65120127	N	PF	51 FUND 2652				72,781.25	72,781.25-	72,781.25-	
	65120133	N	PF	51 FUND 2652				49,636.70	49,636.70-	49,636.70-	
	65120134	N	PF	51 FUND 2652				99,436.55	99,436.55-	99,436.55-	
	65120147	N	PF	51 FUND 2652				49,438.16	49,438.16-	49,438.16-	
				Sub Total by BU Type				1,750,348.59	1,750,348.59-	1,750,348.59-	
				Total by Grant Number				8,876,757.04	8,876,757.04-	8,876,757.04-	
	6512O001	N	PA	51/2 FND2652				8,808.00	8,808.00-	8,808.00-	
	6512O004	N	PA	51/2 FND2652				7,277.00	7,277.00-	7,277.00-	
				Sub Total by BU Type				16,085.00	16,085.00-	16,085.00-	
	6512O002	N	PD	51/2 FND2652				493,081.92	493,081.92-	493,081.92-	
	6512O006	N	PD	51/2 FND2652				10,339.50	10,339.50-	10,339.50-	
	6512O007	N	PD	51/2 FND2652				12,810.50	12,810.50-	12,810.50-	
	6512O009	N	PD	51/2 FND2652				17,256.00	17,256.00-	17,256.00-	
	6512O010	N	PD	51/2 FND2652				40,080.00	40,080.00-	40,080.00-	
	6512O011	N	PD	51/2 FND2652				24,000.00	24,000.00-	24,000.00-	
	6512O013	N	PD	51/2 FND2652				68,306.40	68,306.40-	68,306.40-	
	6512O014	N	PD	51/2 FND2652				61,959.66	61,959.66-	61,959.66-	
	6512O016	N	PD	51/2 FND2652				53,447.87	53,447.87-	53,447.87-	
	6512O017	N	PD	51/2 FND2652				12,020.80	12,020.80-	12,020.80-	
	6512O018	N	PD	51/2 FND2652				6,920.00	6,920.00-	6,920.00-	
	65120157	N	PD	51/2 FND2652				72,625.50	72,625.50-	72,625.50-	
	65120158	N	PD	51/2 FND2652				41,850.00	41,850.00-	41,850.00-	
	65120159	N	PD	51/2 FND2652				34,452.00	34,452.00-	34,452.00-	
	65120160	N	PD	51/2 FND2652				34,650.00	34,650.00-	34,650.00-	
	65120161	N	PD	51/2 FND2652				34,650.00	34,650.00-	34,650.00-	
	65120162	N	PD	51/2 FND2652				24,172.23	24,172.23-	24,172.23-	
	65120163	N	PD	51/2 FND2652				93,048.00	93,048.00-	93,048.00-	
	65120164	N	PD	51/2 FND2652				18,720.00	18,720.00-	18,720.00-	
	65120165	N	PD	51/2 FND2652				116,524.05	116,524.05-	116,524.05-	
	65120166	N	PD	51/2 FND2652				22,929.46	22,929.46-	22,929.46-	
				Sub Total by BU Type				1,293,843.89	1,293,843.89-	1,293,843.89-	
	6512O003	N	PF	51/2 FND2652				31,313.37	31,313.37-	31,313.37-	
	6512O005	N	PF	51/2 FND2652				27,563.20	27,563.20-	27,563.20-	
	6512O008	N	PF	51/2 FND2652				76,931.20	76,931.20-	76,931.20-	
	6512O012	N	PF	51/2 FND2652				44,240.63	44,240.63-	44,240.63-	
	6512O015	N	PF	51/2 FND2652				5,040.00	5,040.00-	5,040.00-	
				Sub Total by BU Type				185,088.40	185,088.40-	185,088.40-	
				Total by Grant Number				1,495,017.29	1,495,017.29-	1,495,017.29-	
	6512M025	N	PA	51/3 FND2652				38,305.31	38,305.31-	38,305.31-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512M028	N	PA	51/3 FND2652				3,200.00	3,200.00-	3,200.00-	
				Sub Total by BU Type				41,505.31	41,505.31-	41,505.31-	
	6512M001	N	PD	51/3 FND2652				9,405.00	9,405.00-	9,405.00-	
	6512M002	N	PD	51/3 FND2652				25,040.00	25,040.00-	25,040.00-	
	6512M003	N	PD	51/3 FND2652				396,000.00	396,000.00-	396,000.00-	
	6512M004	N	PD	51/3 FND2652				115,973.27	115,973.27-	115,973.27-	
	6512M005	N	PD	51/3 FND2652				155,603.50	155,603.50-	155,603.50-	
	6512M006	N	PD	51/3 FND2652				71,472.00	71,472.00-	71,472.00-	
	6512M007	N	PD	51/3 FND2652				15,360.00	15,360.00-	15,360.00-	
	6512M008	N	PD	51/3 FND2652				623,152.95	623,152.95-	623,152.95-	
	6512M009	N	PD	51/3 FND2652				170,818.06	170,818.06-	170,818.06-	
	6512M010	N	PD	51/3 FND2652				82,941.48	82,941.48-	82,941.48-	
	6512M011	N	PD	51/3 FND2652				167,016.53	167,016.53-	167,016.53-	
	6512M012	N	PD	51/3 FND2652				224,541.50	224,541.50-	224,541.50-	
	6512M013	N	PD	51/3 FND2652				130,045.00	130,045.00-	130,045.00-	
	6512M016	N	PD	51/3 FND2652				146,043.47	146,043.47-	146,043.47-	
	6512M017	N	PD	51/3 FND2652				237,667.54	237,667.54-	237,667.54-	
	6512M018	N	PD	51/3 FND2652				269,065.78	269,065.78-	269,065.78-	
	6512M019	N	PD	51/3 FND2652				187,636.00	187,636.00-	187,636.00-	
	6512M020	N	PD	51/3 FND2652				132,000.00	132,000.00-	132,000.00-	
	6512M021	N	PD	51/3 FND2652				338,357.76	338,357.76-	338,357.76-	
	6512M022	N	PD	51/3 FND2652				234,134.67	234,134.67-	234,134.67-	
	6512M026	N	PD	51/3 FND2652				176,882.88	176,882.88-	176,882.88-	
	6512M027	N	PD	51/3 FND2652				140,000.00	140,000.00-	140,000.00-	
	65120167	N	PD	51/3 FND2652				21,719.00	21,719.00-	21,719.00-	
	65120169	N	PD	51/3 FND2652				66,852.28	66,852.28-	66,852.28-	
				Sub Total by BU Type				4,137,728.67	4,137,728.67-	4,137,728.67-	
	6512M015	N	PF	51/3 FND2652				41,141.93	41,141.93-	41,141.93-	
	6512M023	N	PF	51/3 FND2652				115,548.80	115,548.80-	115,548.80-	
	6512M024	N	PF	51/3 FND2652				4,500.00	4,500.00-	4,500.00-	
	65120168	N	PF	51/3 FND2652				57,330.00	57,330.00-	57,330.00-	
				Sub Total by BU Type				218,520.73	218,520.73-	218,520.73-	
				Total by Grant Number				4,397,754.71	4,397,754.71-	4,397,754.71-	
	6512K002	N	PA	51/4 FND2652				39,852.17	39,852.17-	39,852.17-	
				Sub Total by BU Type				39,852.17	39,852.17-	39,852.17-	
	6512K001	N	PD	51/4 FND2652				19,480.80	19,480.80-	19,480.80-	
	6512K003	N	PD	51/4 FND2652				2,210.40	2,210.40-	2,210.40-	
	6512K004	N	PD	51/4 FND2652				14,000.00	14,000.00-	14,000.00-	
	6512K005	N	PD	51/4 FND2652				847,829.83	847,829.83-	847,829.83-	
	6512K006	N	PD	51/4 FND2652				112,316.80	112,316.80-	112,316.80-	
	6512K007	N	PD	51/4 FND2652				4,818.85	4,818.85-	4,818.85-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512K008	N	PD	51/4 FND2652				54,178.52	54,178.52-	54,178.52-	
	6512K010	N	PD	51/4 FND2652				9,236.23	9,236.23-	9,236.23-	
	6512K011	N	PD	51/4 FND2652				38,194.40	38,194.40-	38,194.40-	
	6512K012	N	PD	51/4 FND2652				282,589.23	282,589.23-	282,589.23-	
	6512K017	N	PD	51/4 FND2652				22,487.50	22,487.50-	22,487.50-	
	6512K018	N	PD	51/4 FND2652				40,800.00	40,800.00-	40,800.00-	
	6512K019	N	PD	51/4 FND2652				24,482.56	24,482.56-	24,482.56-	
	65120119	N	PD	51/4 FND2652				14,744.80	14,744.80-	14,744.80-	
	65120120	N	PD	51/4 FND2652				9,140.00	9,140.00-	9,140.00-	
	65120122	N	PD	51/4 FND2652				29,044.20	29,044.20-	29,044.20-	
	65120124	N	PD	51/4 FND2652				5,424.00	5,424.00-	5,424.00-	
	65120125	N	PD	51/4 FND2652				5,186.40	5,186.40-	5,186.40-	
				Sub Total by BU Type				1,536,164.52	1,536,164.52-	1,536,164.52-	
	65120121	N	PF	51/4 FND2652				275,500.02	275,500.02-	275,500.02-	
	65120123	N	PF	51/4 FND2652				29,492.00	29,492.00-	29,492.00-	
				Sub Total by BU Type				304,992.02	304,992.02-	304,992.02-	
				Total by Grant Number				1,881,008.71	1,881,008.71-	1,881,008.71-	
	6512D002	N	PA	52 FUND 2652				7,908.00	7,908.00-	7,908.00-	
	6512D004	N	PA	52 FUND 2652				4,347.50	4,347.50-	4,347.50-	
				Sub Total by BU Type				12,255.50	12,255.50-	12,255.50-	
	6512D001	N	PD	52 FUND 2652				10,627.83	10,627.83-	10,627.83-	
	6512D003	N	PD	52 FUND 2652				102,248.31	102,248.31-	102,248.31-	
				Sub Total by BU Type				112,876.14	112,876.14-	112,876.14-	
				Total by Grant Number				125,131.64	125,131.64-	125,131.64-	
	65120054	N	PA	54 FUND 2652				3,900.00	3,900.00-	3,900.00-	
				Sub Total by BU Type				3,900.00	3,900.00-	3,900.00-	
	6512H001	N	PD	54 FUND 2652				20,247.49	20,247.49-	20,247.49-	
	6512H002	N	PD	54 FUND 2652				5,840.00	5,840.00-	5,840.00-	
	6512H003	N	PD	54 FUND 2652				2,552.00	2,552.00-	2,552.00-	
	6512H004	N	PD	54 FUND 2652				31,341.30	31,341.30-	31,341.30-	
	6512H006	N	PD	54 FUND 2652				4,247.40	4,247.40-	4,247.40-	
	6512H008	N	PD	54 FUND 2652				22,579.28	22,579.28-	22,579.28-	
	6512H009	N	PD	54 FUND 2652				230,041.60	230,041.60-	230,041.60-	
	6512H010	N	PD	54 FUND 2652				6,528.24	6,528.24-	6,528.24-	
	6512H012	N	PD	54 FUND 2652				9,103.57	9,103.57-	9,103.57-	
	6512H013	N	PD	54 FUND 2652				2,161.60	2,161.60-	2,161.60-	
	65120055	N	PD	54 FUND 2652				2,357.47	2,357.47-	2,357.47-	
	65120056	N	PD	54 FUND 2652				2,947.64	2,947.64-	2,947.64-	
				Sub Total by BU Type				339,947.59	339,947.59-	339,947.59-	
	6512H005	N	PF	54 FUND 2652				2,627.20	2,627.20-	2,627.20-	
	6512H007	N	PF	54 FUND 2652				532.00	532.00-	532.00-	
	6512H011	N	PF	54 FUND 2652					2,556.00-	2,556.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
									2,556.00			
					Sub Total by BU Type				5,715.20	5,715.20-	5,715.20-	
					Total by Grant Number				349,562.79	349,562.79-	349,562.79-	
	65042000		IS	565020				1,775,422.04	328,911,114.51	328,911,114.51-	328,911,114.51-	2,430.00
					Sub Total by BU Type			1,775,422.04	328,911,114.51	328,911,114.51-	328,911,114.51-	2,430.00
					Total by Grant Number			1,775,422.04	328,911,114.51	328,911,114.51-	328,911,114.51-	2,430.00
65042500	65042501		IS	565025					244,989.32	244,989.32-	244,989.32-	
65042500	65042502		IS	565025					768,324.63	768,324.63-	768,324.63-	
65042500	65042503		IS	565025					1,552,100.62	1,552,100.62-	1,552,100.62-	
65042500	65042504		IS	565025					299,074.01	299,074.01-	299,074.01-	
65042500	65042505		IS	565025					1,529,376.86	1,529,376.86-	1,529,376.86-	
65042500	65042506		IS	565025					2,186,414.76	2,186,414.76-	2,186,414.76-	
65042500	65042507		IS	565025					10,858,920.38	10,858,920.38-	10,858,920.38-	
65042500	65042508		IS	565025					1,270,275.79	1,270,275.79-	1,270,275.79-	
					Sub Total by BU Type				18,709,476.37	18,709,476.37-	18,709,476.37-	
					Total by Grant Number				18,709,476.37	18,709,476.37-	18,709,476.37-	
65043000	65043003		IS	565030					175,614.85	175,614.85-	175,614.85-	
65043000	65043005		IS	565030					217,231.82	217,231.82-	217,231.82-	
65043000	65043007		IS	565030					78,331.33	78,331.33-	78,331.33-	
65043000	65043009		IS	565030					8,657.23	8,657.23-	8,657.23-	
65043000	65043010		IS	565030					217,025.58	217,025.58-	217,025.58-	
65043000	65043014		IS	565030					221,674.74	221,674.74-	221,674.74-	
					Sub Total by BU Type				918,535.55	918,535.55-	918,535.55-	
					Total by Grant Number				918,535.55	918,535.55-	918,535.55-	
65045100	65045116		CD	565051					726,262.15	726,262.15-	726,262.15-	
					Sub Total by BU Type				726,262.15	726,262.15-	726,262.15-	
65045100	65045113		IS	565051					5,801.49	5,801.49-	5,801.49-	
					Sub Total by BU Type				5,801.49	5,801.49-	5,801.49-	
					Total by Grant Number				732,063.64	732,063.64-	732,063.64-	
65047000	65047001		IS	565070					54,907.84	54,907.84-	54,907.84-	
65047000	65047003		IS	565070					827,184.69	827,184.69-	827,184.69-	
65047000	65047005		IS	565070					514,043.18	514,043.18-	514,043.18-	
65047000	65047006		IS	565070					327,057.89	327,057.89-	327,057.89-	
65047000	65047007		IS	565070					2,985,478.62	2,985,478.62-	2,985,478.62-	
65047000	65047015		IS	565070					471,958.76	471,958.76-	471,958.76-	
					Sub Total by BU Type				5,180,630.98	5,180,630.98-	5,180,630.98-	
					Total by Grant Number				5,180,630.98	5,180,630.98-	5,180,630.98-	
65047100	65047103		IS	565071					755,847.67	755,847.67-	755,847.67-	
65047100	65047105		IS	565071					362,643.40	362,643.40-	362,643.40-	
65047100	65047106		IS	565071					822,931.25	822,931.25-	822,931.25-	
65047100	65047107		IS	565071					824,859.87	824,859.87-	824,859.87-	
					Sub Total by BU Type				2,766,282.19	2,766,282.19-	2,766,282.19-	

Agency Number 065 ADMINISTRATIVE SERVICES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				2,766,282.19	2,766,282.19-	2,766,282.19-	
	65049130		CD	565504				1,432,423.17	1,432,423.17-	1,432,423.17-	
				Sub Total by BU Type				1,432,423.17	1,432,423.17-	1,432,423.17-	
	65040400		IS	565504			73,969.06	18,515,345.97	18,515,345.97-	18,515,345.97-	82,948.39-
	65040424		IS	565504				71,329.87	71,329.87-	71,329.87-	
				Sub Total by BU Type			73,969.06	18,586,675.84	18,586,675.84-	18,586,675.84-	82,948.39-
				Total by Grant Number			73,969.06	20,019,099.01	20,019,099.01-	20,019,099.01-	82,948.39-
	65049993		IS	565515				402.00	402.00-	402.00-	
				Sub Total by BU Type				402.00	402.00-	402.00-	
				Total by Grant Number				402.00	402.00-	402.00-	
	65045400		IS	565554			8,186.71	5,103,055.81	5,103,055.81-	5,103,055.81-	53,099.50-
				Sub Total by BU Type			8,186.71	5,103,055.81	5,103,055.81-	5,103,055.81-	53,099.50-
				Total by Grant Number			8,186.71	5,103,055.81	5,103,055.81-	5,103,055.81-	53,099.50-
	6512P001	N	PD	64 FUND 2652				13,210.00	13,210.00-	13,210.00-	
				Sub Total by BU Type				13,210.00	13,210.00-	13,210.00-	
				Total by Grant Number				13,210.00	13,210.00-	13,210.00-	
	6512P002	N	PD	64 FUND 2667				50,113.50	50,113.50-	50,113.50-	
	6512P003	N	PD	64 FUND 2667				7,700.00	7,700.00-	7,700.00-	
	6512P004	N	PD	64 FUND 2667				44,752.00	44,752.00-	44,752.00-	
				Sub Total by BU Type				102,565.50	102,565.50-	102,565.50-	
				Total by Grant Number				102,565.50	102,565.50-	102,565.50-	
	6512B021	N	PA	65 FUND 2652				2,156.00	2,156.00-	2,156.00-	
	65120001	N	PA	65 FUND 2652				170,000.00	170,000.00-	170,000.00-	
				Sub Total by BU Type				172,156.00	172,156.00-	172,156.00-	
	6512B018	N	PD	65 FUND 2652				4,872.00	4,872.00-	4,872.00-	
	6512B019	N	PD	65 FUND 2652				23,411.00	23,411.00-	23,411.00-	
	6512B020	N	PD	65 FUND 2652				15,334.00	15,334.00-	15,334.00-	
	6512B030	N	PD	65 FUND 2652				22,000.00	22,000.00-	22,000.00-	
	6512B031	N	PD	65 FUND 2652				6,000.00	6,000.00-	6,000.00-	
	6512B032	N	PD	65 FUND 2652				13,000.00	13,000.00-	13,000.00-	
	6512B034	N	PD	65 FUND 2652				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				119,617.00	119,617.00-	119,617.00-	
	6512B001	N	PF	65 FUND 2652				3,784.00	3,784.00-	3,784.00-	
	6512B023	N	PF	65 FUND 2652				64,384.40	64,384.40-	64,384.40-	
	6512B033	N	PF	65 FUND 2652				21,000.00	21,000.00-	21,000.00-	
				Sub Total by BU Type				89,168.40	89,168.40-	89,168.40-	
				Total by Grant Number				380,941.40	380,941.40-	380,941.40-	
	6512B002	N	PD	65 FUND 2667				9,544.00	9,544.00-	9,544.00-	
	6512B003	N	PD	65 FUND 2667				262,630.85	262,630.85-	262,630.85-	
	6512B004	N	PD	65 FUND 2667				470,189.52	470,189.52-	470,189.52-	
	6512B005	N	PD	65 FUND 2667				7,540.00	7,540.00-	7,540.00-	
	6512B006	N	PD	65 FUND 2667				11,383.80	11,383.80-	11,383.80-	

Agency Number 065 ADMINISTRATIVE SERVICES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512B007	N	PD	65 FUND 2667				1,235,345.99	1,235,345.99-	1,235,345.99-	
	6512B008	N	PD	65 FUND 2667				7,556.77	7,556.77-	7,556.77-	
	6512B022	N	PD	65 FUND 2667				8,356.00	8,356.00-	8,356.00-	
	6512B024	N	PD	65 FUND 2667				12,519.00	12,519.00-	12,519.00-	
	6512B025	N	PD	65 FUND 2667				23,100.00	23,100.00-	23,100.00-	
	6512B026	N	PD	65 FUND 2667				23,100.00	23,100.00-	23,100.00-	
	6512B027	N	PD	65 FUND 2667				22,000.00	22,000.00-	22,000.00-	
	6512B028	N	PD	65 FUND 2667				21,927.00	21,927.00-	21,927.00-	
	6512B029	N	PD	65 FUND 2667				10,990.00	10,990.00-	10,990.00-	
	6512B036	N	PD	65 FUND 2667				37,663.00	37,663.00-	37,663.00-	
	6512B037	N	PD	65 FUND 2667				3,900.00	3,900.00-	3,900.00-	
	6512B038	N	PD	65 FUND 2667				1,990.00	1,990.00-	1,990.00-	
	6512B039	N	PD	65 FUND 2667				1,798.00	1,798.00-	1,798.00-	
	65120170	N	PD	65 FUND 2667				49,673.00	49,673.00-	49,673.00-	
	65120171	N	PD	65 FUND 2667				6,271.00	6,271.00-	6,271.00-	
	65120172	N	PD	65 FUND 2667				28,470.00	28,470.00-	28,470.00-	
				Sub Total by BU Type				2,255,947.93	2,255,947.93-	2,255,947.93-	
	6512B035	N	PF	65 FUND 2667				175,000.00	175,000.00-	175,000.00-	
				Sub Total by BU Type				175,000.00	175,000.00-	175,000.00-	
				Total by Grant Number				2,430,947.93	2,430,947.93-	2,430,947.93-	
	6512B009	N	PD	65 FUND 3300				80,000.00	80,000.00-	80,000.00-	
	6512B011	N	PD	65 FUND 3300				5,775.00	5,775.00-	5,775.00-	
	6512B012	N	PD	65 FUND 3300				85,900.00	85,900.00-	85,900.00-	
	6512B014	N	PD	65 FUND 3300				4,520.00	4,520.00-	4,520.00-	
	6512B015	N	PD	65 FUND 3300				5,890.00	5,890.00-	5,890.00-	
	6512B017	N	PD	65 FUND 3300				35,516.19	35,516.19-	35,516.19-	
	65120199	N	PD	65 FUND 3300				241,104.98	241,104.98-	241,104.98-	
	65120200	N	PD	65 FUND 3300				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				658,706.17	658,706.17-	658,706.17-	
	6512B013	N	PF	65 FUND 3300				823,535.31	823,535.31-	823,535.31-	
				Sub Total by BU Type				823,535.31	823,535.31-	823,535.31-	
				Total by Grant Number				1,482,241.48	1,482,241.48-	1,482,241.48-	
	65125732		IS	6512 FD 2652			109,486.79-	4,496,570.71	4,496,570.71-	4,496,570.71-	
				Sub Total by BU Type			109,486.79-	4,496,570.71	4,496,570.71-	4,496,570.71-	
				Total by Grant Number			109,486.79-	4,496,570.71	4,496,570.71-	4,496,570.71-	
	65125733		IS	6512 FD 2667			133,337.84	3,317,224.69	3,317,224.69-	3,317,224.69-	
				Sub Total by BU Type			133,337.84	3,317,224.69	3,317,224.69-	3,317,224.69-	
				Total by Grant Number			133,337.84	3,317,224.69	3,317,224.69-	3,317,224.69-	
	65125736		IS	6512 FD 26671				177,841.92	177,841.92-	177,841.92-	
				Sub Total by BU Type				177,841.92	177,841.92-	177,841.92-	
				Total by Grant Number				177,841.92	177,841.92-	177,841.92-	
	65125734		IS	6512 FD 2668				510,059.69	510,059.69-	510,059.69-	

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				510,059.69	510,059.69-	510,059.69-	
				Total by Grant Number				510,059.69	510,059.69-	510,059.69-	
	65125735		IS	6512 FD 2669				25,286.68-	25,286.68	25,286.68	
				Sub Total by BU Type				25,286.68-	25,286.68	25,286.68	
				Total by Grant Number				25,286.68-	25,286.68	25,286.68	
	65049601	K	GX	71143101 EE0000134 SEP ARRA		1,490,625.40				1,490,625.40	
	65049602	K	GX	71143101 EE0000134 SEP ARRA		257,740.00				257,740.00	
	65049603	K	GX	71143101 EE0000134 SEP ARRA		270,437.00				270,437.00	
	65049604	K	GX	71143101 EE0000134 SEP ARRA		322,887.00				322,887.00	
	65049605	K	GX	71143101 EE0000134 SEP ARRA		104,650.00				104,650.00	
	65049606	K	GX	71143101 EE0000134 SEP ARRA		426,202.70				426,202.70	
	65049607	K	GX	71143101 EE0000134 SEP ARRA		426,313.10				426,313.10	
	65049608	K	GX	71143101 EE0000134 SEP ARRA		547,643.80				547,643.80	
	65049609	K	GX	71143101 EE0000134 SEP ARRA		81,736.00				81,736.00	
	65049610	K	GX	71143101 EE0000134 SEP ARRA		71,765.00				71,765.00	
				Sub Total by BU Type		4,000,000.00				4,000,000.00	
				Total by Grant Number		4,000,000.00				4,000,000.00	
	65049611	K	GX	71143101EE0000134 SEP ARRA		27,200.00				27,200.00	
				Sub Total by BU Type		27,200.00				27,200.00	
				Total by Grant Number		27,200.00				27,200.00	
	6512Q001	N	PD	78 FUND 2667				1,680.00	1,680.00-	1,680.00-	
				Sub Total by BU Type				1,680.00	1,680.00-	1,680.00-	
				Total by Grant Number				1,680.00	1,680.00-	1,680.00-	
	6512Q002	N	PD	78 FUND 26671				50,160.33	50,160.33-	50,160.33-	
				Sub Total by BU Type				50,160.33	50,160.33-	50,160.33-	
				Total by Grant Number				50,160.33	50,160.33-	50,160.33-	
	65150304	K	GX	90IX000801A		41,488.00		4,993.82	4,993.82-	36,494.18	
	65150305	K	GX	90IX000801A		1,420,322.00		1,024,394.14	1,024,394.14-	395,927.86	
				Sub Total by BU Type		1,461,810.00		1,029,387.96	1,029,387.96-	432,422.04	
				Total by Grant Number		1,461,810.00		1,029,387.96	1,029,387.96-	432,422.04	
	65150306	K	GX	90IX000801B		907,095.00		634,551.39	634,551.39-	272,543.61	
	65150307	K	GX	90IX000801B		365,095.00		211,333.94	211,333.94-	153,761.06	
				Sub Total by BU Type		1,272,190.00		845,885.33	845,885.33-	426,304.67	
				Total by Grant Number		1,272,190.00		845,885.33	845,885.33-	426,304.67	
	65049230		CD	99				201,455.00	201,455.00-	201,455.00-	
				Sub Total by BU Type				201,455.00	201,455.00-	201,455.00-	
	65010010		IS	99			56,843.76	16,295,884.31	16,295,884.31-	16,295,884.31-	
	65040310		IS	99				28,105.25	28,105.25-	28,105.25-	
	65044700		IS	99			2,486.92	203,341.66	203,341.66-	203,341.66-	
	65047600		IS	99			2,196.19	117,113.99	117,113.99-	117,113.99-	
	65049029		IS	99			3,165.06	4,186,024.43	4,186,024.43-	4,186,024.43-	512.61-
	65049903		IS	99				55,834.00	55,834.00-	55,834.00-	

Agency Number 065 ADMINISTRATIVE SERVICES

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65049950		IS	99					161,571.90	161,571.90-	161,571.90-	
	65080015	N	IS	99					414,353.18	414,353.18-	414,353.18-	
	65085205		IS	99					131,044.92	131,044.92-	131,044.92-	
	65085405		IS	99					26,839.75	26,839.75-	26,839.75-	
	65085412		IS	99					20,263.84	20,263.84-	20,263.84-	
	65086005		IS	99					8,213,064.92	8,213,064.92-	8,213,064.92-	
	65086012		IS	99					5,196,518.45	5,196,518.45-	5,196,518.45-	
	65086013		IS	99					4,891,551.08	4,891,551.08-	4,891,551.08-	
	65086014		IS	99					5,094,324.42	5,094,324.42-	5,094,324.42-	
	65086112		IS	99					1,606,496.15	1,606,496.15-	1,606,496.15-	
	65086113		IS	99					1,557,582.98	1,557,582.98-	1,557,582.98-	
	65086114		IS	99					1,642,710.81	1,642,710.81-	1,642,710.81-	
					Sub Total by BU Type			64,691.93	49,842,626.04	49,842,626.04-	49,842,626.04-	512.61-
					Total by Grant Number			64,691.93	50,044,081.04	50,044,081.04-	50,044,081.04-	512.61-

Agency Number 067 EQUAL OPPORTUNITY COMM

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	67142000		GY	FF207K027001			16,658.59	5,131,736.14	5,131,736.14-	5,131,736.14-	
				Sub Total by BU Type			16,658.59	5,131,736.14	5,131,736.14-	5,131,736.14-	
				Total by Grant Number			16,658.59	5,131,736.14	5,131,736.14-	5,131,736.14-	
	67141000		GY	2CFPMD/0047			42,053.91	10,645,746.67	10,645,746.67-	10,645,746.67-	
				Sub Total by BU Type			42,053.91	10,645,746.67	10,645,746.67-	10,645,746.67-	
				Total by Grant Number			42,053.91	10,645,746.67	10,645,746.67-	10,645,746.67-	

Agency Number 069 NEBR ARTS COUNCIL

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69266130		OT	ANENBERG2000				29,731.31	29,731.31-	29,731.31-	
				Sub Total by BU Type				29,731.31	29,731.31-	29,731.31-	
				Total by Grant Number				29,731.31	29,731.31-	29,731.31-	
	69266060		OT	BENTON				60,353.13	60,353.13-	60,353.13-	
				Sub Total by BU Type				60,353.13	60,353.13-	60,353.13-	
				Total by Grant Number				60,353.13	60,353.13-	60,353.13-	
	69266230		OT	COOPER				17,706.37	17,706.37-	17,706.37-	
				Sub Total by BU Type				17,706.37	17,706.37-	17,706.37-	
				Total by Grant Number				17,706.37	17,706.37-	17,706.37-	
	69266030		OT	EDUCATION				3,873.59	3,873.59-	3,873.59-	
				Sub Total by BU Type				3,873.59	3,873.59-	3,873.59-	
				Total by Grant Number				3,873.59	3,873.59-	3,873.59-	
	69ZZ0006	N	GY	HISTORY				271.05	271.05-	271.05-	
	69ZZ0007	N	GY	HISTORY				462.14	462.14-	462.14-	
				Sub Total by BU Type				733.19	733.19-	733.19-	
				Total by Grant Number				733.19	733.19-	733.19-	
	69264020	N	GY	00-6100-2041				3,189.26	3,189.26-	3,189.26-	
	69264030	N	GY	00-6100-2041				14,424.79	14,424.79-	14,424.79-	
	69264040	N	GY	00-6100-2041				933.24	933.24-	933.24-	
	69264050	N	GY	00-6100-2041				1,481.08	1,481.08-	1,481.08-	
	69264060	N	GY	00-6100-2041				1,920.05	1,920.05-	1,920.05-	
	69264230	N	GY	00-6100-2041				16,384.27	16,384.27-	16,384.27-	
	69274030	N	GY	00-6100-2041				17,353.01	17,353.01-	17,353.01-	
	69274050	N	GY	00-6100-2041				5,849.00	5,849.00-	5,849.00-	
	69274060	N	GY	00-6100-2041				295.00	295.00-	295.00-	
				Sub Total by BU Type				61,829.70	61,829.70-	61,829.70-	
	69261010		MT	00-6100-2041				3,292.67-	3,292.67	3,292.67	
	69261020	N	MT	00-6100-2041				7,866.09	7,866.09-	7,866.09-	
	69261030	N	MT	00-6100-2041				3,147.05	3,147.05-	3,147.05-	
	69261040	N	MT	00-6100-2041				6,292.88	6,292.88-	6,292.88-	
	69261050	N	MT	00-6100-2041				6,292.88	6,292.88-	6,292.88-	
	69261060	N	MT	00-6100-2041				25,637.24	25,637.24-	25,637.24-	
	69271020	N	MT	00-6100-2041				668,252.00	668,252.00-	668,252.00-	
	69271050	N	MT	00-6100-2041				42,000.00	42,000.00-	42,000.00-	
	69271060	N	MT	00-6100-2041				1,111.00	1,111.00-	1,111.00-	
				Sub Total by BU Type				757,306.47	757,306.47-	757,306.47-	
				Total by Grant Number				819,136.17	819,136.17-	819,136.17-	
	69264011	N	GY	01-6100-2021				8,214.29	8,214.29-	8,214.29-	
	69264021	N	GY	01-6100-2021				6,167.68	6,167.68-	6,167.68-	
	69264031	N	GY	01-6100-2021				14,442.11	14,442.11-	14,442.11-	
	69264032	N	GY	01-6100-2021				66,739.82	66,739.82-	66,739.82-	
	69264041	N	GY	01-6100-2021				84,754.74	84,754.74-	84,754.74-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69264051	N	GY	01-6100-2021				4,646.55	4,646.55-	4,646.55-	
	69264061	N	GY	01-6100-2021				8,629.00	8,629.00-	8,629.00-	
	69264131	N	GY	01-6100-2021				2,122.82	2,122.82-	2,122.82-	
	69264231	N	GY	01-6100-2021				2,219.00	2,219.00-	2,219.00-	
	69274021	N	GY	01-6100-2021				22,337.00	22,337.00-	22,337.00-	
	69274031	N	GY	01-6100-2021				51,639.93	51,639.93-	51,639.93-	
	69274041	N	GY	01-6100-2021				12,545.44	12,545.44-	12,545.44-	
	69274051	N	GY	01-6100-2021				500.00	500.00-	500.00-	
	69274061	N	GY	01-6100-2021				7,150.73	7,150.73-	7,150.73-	
				Sub Total by BU Type				292,109.11	292,109.11-	292,109.11-	
	69261011	N	MT	01-6100-2021				34,055.38	34,055.38-	34,055.38-	
	69261021	N	MT	01-6100-2021				319,546.48	319,546.48-	319,546.48-	
	69261031	N	MT	01-6100-2021				227,363.72	227,363.72-	227,363.72-	
	69261041	N	MT	01-6100-2021				81,086.66	81,086.66-	81,086.66-	
	69261051	N	MT	01-6100-2021				1,425.27	1,425.27-	1,425.27-	
	69261061	N	MT	01-6100-2021				6,470.77	6,470.77-	6,470.77-	
	69271021	N	MT	01-6100-2021				32,695.00	32,695.00-	32,695.00-	
	69271031	N	MT	01-6100-2021				6,371.00	6,371.00-	6,371.00-	
	69271061	N	MT	01-6100-2021				847,221.63	847,221.63-	847,221.63-	
				Sub Total by BU Type				1,556,235.91	1,556,235.91-	1,556,235.91-	
				Total by Grant Number				1,848,345.02	1,848,345.02-	1,848,345.02-	
	69261042		MT	02-1600-2050				86,077.93	86,077.93-	86,077.93-	
				Sub Total by BU Type				86,077.93	86,077.93-	86,077.93-	
				Total by Grant Number				86,077.93	86,077.93-	86,077.93-	
	69264132		GY	02-5500-3079				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
	69261132		MT	02-5500-3079				5,375.49	5,375.49-	5,375.49-	
	69266132		MT	02-5500-3079				9,926.36	9,926.36-	9,926.36-	
				Sub Total by BU Type				15,301.85	15,301.85-	15,301.85-	
				Total by Grant Number				25,301.85	25,301.85-	25,301.85-	
	69264012	N	GY	02-6100-2050				18,097.88	18,097.88-	18,097.88-	
	69264022	N	GY	02-6100-2050				21,175.26	21,175.26-	21,175.26-	
	69264042	N	GY	02-6100-2050				15,123.46	15,123.46-	15,123.46-	
	69264052	N	GY	02-6100-2050				4,666.71	4,666.71-	4,666.71-	
	69264062	N	GY	02-6100-2050				28,284.60	28,284.60-	28,284.60-	
	69274022	N	GY	02-6100-2050				168,051.15	168,051.15-	168,051.15-	
	69274032	N	GY	02-6100-2050				31,796.00	31,796.00-	31,796.00-	
	69274042	N	GY	02-6100-2050				94,461.44	94,461.44-	94,461.44-	
	69274052	N	GY	02-6100-2050				227.00	227.00-	227.00-	
	69274062	N	GY	02-6100-2050				75,777.27	75,777.27-	75,777.27-	
	69274162	N	GY	02-6100-2050				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				557,660.77	557,660.77-	557,660.77-	

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	69261012		MT	02-6100-2050				85,393.80	85,393.80-	85,393.80-	
	69261022	N	MT	02-6100-2050				109,281.09	109,281.09-	109,281.09-	
	69261032	N	MT	02-6100-2050				61,298.70	61,298.70-	61,298.70-	
	69261052	N	MT	02-6100-2050				32,489.40	32,489.40-	32,489.40-	
	69261062		MT	02-6100-2050				99,580.17	99,580.17-	99,580.17-	
	69261162	N	MT	02-6100-2050				35,385.50	35,385.50-	35,385.50-	
	69271022	N	MT	02-6100-2050				297,970.00	297,970.00-	297,970.00-	
	69271032	N	MT	02-6100-2050				74,244.00	74,244.00-	74,244.00-	
	69271052	N	MT	02-6100-2050				46,674.00	46,674.00-	46,674.00-	
	69271062	N	MT	02-6100-2050				106,276.00	106,276.00-	106,276.00-	
	69271162	N	MT	02-6100-2050				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				958,592.66	958,592.66-	958,592.66-	
				Total by Grant Number				1,516,253.43	1,516,253.43-	1,516,253.43-	
	69264010	N	GY	03-6100-2026				476.32	476.32-	476.32-	
	69264013	N	GY	03-6100-2026				13,948.71	13,948.71-	13,948.71-	
	69264023	N	GY	03-6100-2026				27,422.96	27,422.96-	27,422.96-	
	69264033	N	GY	03-6100-2026				67,436.70	67,436.70-	67,436.70-	
	69264043	N	GY	03-6100-2026				14,804.57	14,804.57-	14,804.57-	
	69264063	N	GY	03-6100-2026				6,748.06	6,748.06-	6,748.06-	
	69274023	N	GY	03-6100-2026				191,346.63	191,346.63-	191,346.63-	
	69274033	N	GY	03-6100-2026				13,771.00	13,771.00-	13,771.00-	
	69274043	N	GY	03-6100-2026				86,148.56	86,148.56-	86,148.56-	
	69274053	N	GY	03-6100-2026				22,703.00	22,703.00-	22,703.00-	
	69274063	N	GY	03-6100-2026				81,970.81	81,970.81-	81,970.81-	
	69274163	N	GY	03-6100-2026				96,999.40	96,999.40-	96,999.40-	
				Sub Total by BU Type				623,776.72	623,776.72-	623,776.72-	
	69261013		MT	03-6100-2026				139,803.85	139,803.85-	139,803.85-	
	69261023	N	MT	03-6100-2026				100,998.82	100,998.82-	100,998.82-	
	69261033	N	MT	03-6100-2026				17,540.70	17,540.70-	17,540.70-	
	69261043	N	MT	03-6100-2026				32,622.66	32,622.66-	32,622.66-	
	69261053	N	MT	03-6100-2026				9,596.86	9,596.86-	9,596.86-	
	69261063	N	MT	03-6100-2026				163,502.83	163,502.83-	163,502.83-	
	69271023	N	MT	03-6100-2026				268,916.88	268,916.88-	268,916.88-	
	69271033	N	MT	03-6100-2026				122,837.00	122,837.00-	122,837.00-	
	69271043	N	MT	03-6100-2026				15,533.00	15,533.00-	15,533.00-	
	69271053	N	MT	03-6100-2026				27,297.00	27,297.00-	27,297.00-	
	69271063	N	MT	03-6100-2026				107,699.00	107,699.00-	107,699.00-	
				Sub Total by BU Type				1,006,348.60	1,006,348.60-	1,006,348.60-	
				Total by Grant Number				1,630,125.32	1,630,125.32-	1,630,125.32-	
	69264024	N	GY	04-6100-2036				55,483.72	55,483.72-	55,483.72-	
	69264034	N	GY	04-6100-2036				59,800.00	59,800.00-	59,800.00-	

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	69264044	N	GY	04-6100-2036				13,050.00	13,050.00-	13,050.00-	
	69274024	N	GY	04-6100-2036				286,576.88	286,576.88-	286,576.88-	
	69274034	N	GY	04-6100-2036				11,000.00	11,000.00-	11,000.00-	
	69274044	N	GY	04-6100-2036				72,649.00	72,649.00-	72,649.00-	
	69274164	N	GY	04-6100-2036				124,000.00	124,000.00-	124,000.00-	
				Sub Total by BU Type				622,559.60	622,559.60-	622,559.60-	
	69261014		MT	04-6100-2036				139,375.59	139,375.59-	139,375.59-	
	69261024		MT	04-6100-2036				247,392.00	247,392.00-	247,392.00-	
	69261034	N	MT	04-6100-2036				57,958.08	57,958.08-	57,958.08-	
	69261044	N	MT	04-6100-2036				45,169.62	45,169.62-	45,169.62-	
	69261164	N	MT	04-6100-2036				3,946.73	3,946.73-	3,946.73-	
	69271024	N	MT	04-6100-2036				377,690.00	377,690.00-	377,690.00-	
	69271034	N	MT	04-6100-2036				141,468.12	141,468.12-	141,468.12-	
	69271044	N	MT	04-6100-2036				16,635.00	16,635.00-	16,635.00-	
				Sub Total by BU Type				1,029,635.14	1,029,635.14-	1,029,635.14-	
				Total by Grant Number				1,652,194.74	1,652,194.74-	1,652,194.74-	
	69264175		GY	05-5500-7097				8,000.00	8,000.00-	8,000.00-	
	69274175		GY	05-5500-7097				17,000.00	17,000.00-	17,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
	69271175		IS	05-5500-7097				4,794.00	4,794.00-	4,794.00-	
				Sub Total by BU Type				4,794.00	4,794.00-	4,794.00-	
				Total by Grant Number				29,794.00	29,794.00-	29,794.00-	
	69264025	N	GY	05-6100-2042				60,700.00	60,700.00-	60,700.00-	
	69264035	N	GY	05-6100-2042				59,800.00	59,800.00-	59,800.00-	
	69264045	N	GY	05-6100-2042				12,180.00	12,180.00-	12,180.00-	
	69274025	N	GY	05-6100-2042				274,199.00	274,199.00-	274,199.00-	
	69274035	N	GY	05-6100-2042				8,300.00	8,300.00-	8,300.00-	
	69274045	N	GY	05-6100-2042				69,020.00	69,020.00-	69,020.00-	
	69274165	N	GY	05-6100-2042				121,000.00	121,000.00-	121,000.00-	
				Sub Total by BU Type				605,199.00	605,199.00-	605,199.00-	
	69261015		MT	05-6100-2042				125,375.40	125,375.40-	125,375.40-	
	69261025		MT	05-6100-2042				303,846.26	303,846.26-	303,846.26-	
	69261035	N	MT	05-6100-2042				81,187.19	81,187.19-	81,187.19-	
	69261045	N	MT	05-6100-2042				52,026.21	52,026.21-	52,026.21-	
	69271025	N	MT	05-6100-2042				426,802.00	426,802.00-	426,802.00-	
	69271035	N	MT	05-6100-2042				150,852.00	150,852.00-	150,852.00-	
	69271045	N	MT	05-6100-2042				6,021.00	6,021.00-	6,021.00-	
	69271165	N	MT	05-6100-2042				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				1,196,110.06	1,196,110.06-	1,196,110.06-	
				Total by Grant Number				1,801,309.06	1,801,309.06-	1,801,309.06-	
	69264185		GY	06-4551-7047				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	

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				Total by Grant Number				8,000.00	8,000.00-	8,000.00-	
	69274176		GY	06-550-7139				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	69264026		GY	06-6100-2019				80,400.00	80,400.00-	80,400.00-	
	69264036		GY	06-6100-2019				36,400.00	36,400.00-	36,400.00-	
	69264046		GY	06-6100-2019				11,790.00	11,790.00-	11,790.00-	
	69264186		GY	06-6100-2019				10,000.00	10,000.00-	10,000.00-	
	69274026		GY	06-6100-2019				243,300.00	243,300.00-	243,300.00-	
	69274036		GY	06-6100-2019				28,011.46	28,011.46-	28,011.46-	
	69274046		GY	06-6100-2019				67,152.00	67,152.00-	67,152.00-	
	69274166		GY	06-6100-2019				157,700.00	157,700.00-	157,700.00-	
				Sub Total by BU Type				634,753.46	634,753.46-	634,753.46-	
	69261016		MT	06-6100-2019				129,995.37	129,995.37-	129,995.37-	
	69261026		MT	06-6100-2019				364,144.52	364,144.52-	364,144.52-	
	69261036		MT	06-6100-2019				19,047.76	19,047.76-	19,047.76-	
	69261046		MT	06-6100-2019				53,944.30	53,944.30-	53,944.30-	
	69271026		MT	06-6100-2019				483,241.57	483,241.57-	483,241.57-	
	69271036		MT	06-6100-2019				83,883.43	83,883.43-	83,883.43-	
	69271046		MT	06-6100-2019				17,389.00	17,389.00-	17,389.00-	
				Sub Total by BU Type				1,151,645.95	1,151,645.95-	1,151,645.95-	
				Total by Grant Number				1,786,399.41	1,786,399.41-	1,786,399.41-	
	69264027		GY	07-6100-2058				31,900.03	31,900.03-	31,900.03-	
	69264037		GY	07-6100-2058				36,400.00	36,400.00-	36,400.00-	
	69264047		GY	07-6100-2058				11,655.00	11,655.00-	11,655.00-	
	69274027		GY	07-6100-2058				291,373.97	291,373.97-	291,373.97-	
	69274037		GY	07-6100-2058				23,600.00	23,600.00-	23,600.00-	
	69274047		GY	07-6100-2058				66,332.00	66,332.00-	66,332.00-	
	69274167		GY	07-6100-2058				147,200.00	147,200.00-	147,200.00-	
	69274177		GY	07-6100-2058				20,000.00	20,000.00-	20,000.00-	
	69274187		GY	07-6100-2058				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				643,461.00	643,461.00-	643,461.00-	
	69261017		IS	07-6100-2058				131,102.33	131,102.33-	131,102.33-	
	69261027		IS	07-6100-2058				423,949.53	423,949.53-	423,949.53-	
	69261037		IS	07-6100-2058				41,994.97	41,994.97-	41,994.97-	
	69261047		IS	07-6100-2058				76,420.31	76,420.31-	76,420.31-	
	69261167		IS	07-6100-2058				5,195.47	5,195.47-	5,195.47-	
	69261177		IS	07-6100-2058				1,199.59	1,199.59-	1,199.59-	
	69261187		IS	07-6100-2058				14,334.82	14,334.82-	14,334.82-	
	69271027		IS	07-6100-2058				493,473.00	493,473.00-	493,473.00-	
	69271037		IS	07-6100-2058				135,313.84	135,313.84-	135,313.84-	

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	69271047		IS	07-6100-2058				24,914.00	24,914.00-	24,914.00-	
				Sub Total by BU Type				1,347,897.86	1,347,897.86-	1,347,897.86-	
				Total by Grant Number				1,991,358.86	1,991,358.86-	1,991,358.86-	
	69264028		GY	08-6100-2007				85,004.77	85,004.77-	85,004.77-	
	69264038		GY	08-6100-2007				38,000.00	38,000.00-	38,000.00-	
	69264048		GY	08-6100-2007				16,000.00	16,000.00-	16,000.00-	
	69274028		GY	08-6100-2007				349,242.00	349,242.00-	349,242.00-	
	69274038		GY	08-6100-2007				22,000.00	22,000.00-	22,000.00-	
	69274048		GY	08-6100-2007				88,923.00	88,923.00-	88,923.00-	
	69274168		GY	08-6100-2007				91,433.00	91,433.00-	91,433.00-	
	69274188		GY	08-6100-2007				20,000.00	20,000.00-	20,000.00-	
	69274198		GY	08-6100-2007				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				745,602.77	745,602.77-	745,602.77-	
	69261018		IS	08-6100-2007				121,718.44	121,718.44-	121,718.44-	
	69261028		IS	08-6100-2007				370,829.60	370,829.60-	370,829.60-	
	69261038		IS	08-6100-2007				7,535.59	7,535.59-	7,535.59-	
	69261048		IS	08-6100-2007				44,624.23	44,624.23-	44,624.23-	
	69271028		IS	08-6100-2007				484,988.00	484,988.00-	484,988.00-	
	69271038		IS	08-6100-2007				176,925.88	176,925.88-	176,925.88-	
	69271048		IS	08-6100-2007				7,586.00	7,586.00-	7,586.00-	
				Sub Total by BU Type				1,214,207.74	1,214,207.74-	1,214,207.74-	
				Total by Grant Number				1,959,810.51	1,959,810.51-	1,959,810.51-	
	69640209		GY	09-6100-2057				113,000.00	113,000.00-	113,000.00-	
	69640309		GY	09-6100-2057				40,000.00	40,000.00-	40,000.00-	
	69640409		GY	09-6100-2057				17,000.00	17,000.00-	17,000.00-	
	69740209		GY	09-6100-2057				503,300.00	503,300.00-	503,300.00-	
	69740309		GY	09-6100-2057				20,000.00	20,000.00-	20,000.00-	
	69740409		GY	09-6100-2057				95,600.00	95,600.00-	95,600.00-	
				Sub Total by BU Type				788,900.00	788,900.00-	788,900.00-	
	69610109		MT	09-6100-2057				137,796.37	137,796.37-	137,796.37-	
	69610209		MT	09-6100-2057				365,445.61	365,445.61-	365,445.61-	
	69610309		MT	09-6100-2057				20,886.53	20,886.53-	20,886.53-	
	69610409		MT	09-6100-2057				61,892.99	61,892.99-	61,892.99-	
	69710209		MT	09-6100-2057				482,560.00	482,560.00-	482,560.00-	
	69710309		MT	09-6100-2057				177,624.00	177,624.00-	177,624.00-	
	69710409		MT	09-6100-2057				4,739.00	4,739.00-	4,739.00-	
				Sub Total by BU Type				1,250,944.50	1,250,944.50-	1,250,944.50-	
				Total by Grant Number				2,039,844.50	2,039,844.50-	2,039,844.50-	
	69264099	K	GX	09-6188-2086		24,000.00		24,000.00	24,000.00-		
	69274099	K	GX	09-6188-2086		271,800.00		271,800.00	271,800.00-		
				Sub Total by BU Type		295,800.00		295,800.00	295,800.00-		
				Total by Grant Number		295,800.00		295,800.00	295,800.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69640310		GY	10-6100-2052				42,800.05	42,800.05-	42,800.05-	
	69640410		GY	10-6100-2052				48,999.95	48,999.95-	48,999.95-	
	69642210		GY	10-6100-2052				97,984.16	97,984.16-	97,984.16-	
	69740210		GY	10-6100-2052				532,301.84	532,301.84-	532,301.84-	
	69740310		GY	10-6100-2052				26,200.00	26,200.00-	26,200.00-	
	69740410		GY	10-6100-2052				132,200.00	132,200.00-	132,200.00-	
				Sub Total by BU Type				880,486.00	880,486.00-	880,486.00-	
	69610110		IS	10-6100-2052				2,595.06	2,595.06-	2,595.06-	
	69610210		IS	10-6100-2052				564,138.69	564,138.69-	564,138.69-	
	69610310		IS	10-6100-2052				12,457.13	12,457.13-	12,457.13-	
	69610410		IS	10-6100-2052				11,048.94	11,048.94-	11,048.94-	
	69640210		IS	10-6100-2052				314.00	314.00-	314.00-	
	69710210		IS	10-6100-2052				547,874.00	547,874.00-	547,874.00-	
	69710310		IS	10-6100-2052				94,316.00	94,316.00-	94,316.00-	
	69710410		IS	10-6100-2052				16,195.00	16,195.00-	16,195.00-	
				Sub Total by BU Type				1,248,938.82	1,248,938.82-	1,248,938.82-	
				Total by Grant Number				2,129,424.82	2,129,424.82-	2,129,424.82-	
	69640211		GY	11-6100-2014				98,016.00	98,016.00-	98,016.00-	
	69640311		GY	11-6100-2014				45,200.00	45,200.00-	45,200.00-	
	69640411		GY	11-6100-2014				51,000.00	51,000.00-	51,000.00-	
	69740211		GY	11-6100-2014				485,200.00	485,200.00-	485,200.00-	
	69740311		GY	11-6100-2014				23,800.00	23,800.00-	23,800.00-	
	69740411		GY	11-6100-2014				97,700.00	97,700.00-	97,700.00-	
				Sub Total by BU Type				800,916.00	800,916.00-	800,916.00-	
	69610211		IS	11-6100-2014				492,736.83	492,736.83-	492,736.83-	
	69610311		IS	11-6100-2014				8,861.09	8,861.09-	8,861.09-	
	69610411		IS	11-6100-2014				9,700.72	9,700.72-	9,700.72-	
	69710211		IS	11-6100-2014				700,004.00	700,004.00-	700,004.00-	
	69710311		IS	11-6100-2014				68,455.00	68,455.00-	68,455.00-	
	69710411		IS	11-6100-2014				7,245.00	7,245.00-	7,245.00-	
				Sub Total by BU Type				1,287,002.64	1,287,002.64-	1,287,002.64-	
				Total by Grant Number				2,087,918.64	2,087,918.64-	2,087,918.64-	
	69640212		GY	12-6100-2016				98,000.00	98,000.00-	98,000.00-	
	69640312		GY	12-6100-2016				45,000.00	45,000.00-	45,000.00-	
	69640412		GY	12-6100-2016				50,000.00	50,000.00-	50,000.00-	
	69740212		GY	12-6100-2016				453,000.00	453,000.00-	453,000.00-	
	69740312		GY	12-6100-2016				20,100.00	20,100.00-	20,100.00-	
	69740412		GY	12-6100-2016				92,400.00	92,400.00-	92,400.00-	
				Sub Total by BU Type				758,500.00	758,500.00-	758,500.00-	
	69610212		IS	12-6100-2016				507,544.79	507,544.79-	507,544.79-	
	69610312		IS	12-6100-2016				22,023.72	22,023.72-	22,023.72-	

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	69610412		IS	12-6100-2016				21,479.77	21,479.77-	21,479.77-	
	69710212		IS	12-6100-2016				764,030.00	764,030.00-	764,030.00-	
	69710312		IS	12-6100-2016				134,324.00	134,324.00-	134,324.00-	
				Sub Total by BU Type				1,449,402.28	1,449,402.28-	1,449,402.28-	
				Total by Grant Number				2,207,902.28	2,207,902.28-	2,207,902.28-	
	69640213		GY	13-6100-2039				98,000.00	98,000.00-	98,000.00-	
	69640313		GY	13-6100-2039				45,000.00	45,000.00-	45,000.00-	
	69640413		GY	13-6100-2039				50,000.00	50,000.00-	50,000.00-	
	69740213		GY	13-6100-2039				412,500.00	412,500.00-	412,500.00-	
	69740313		GY	13-6100-2039				12,100.00	12,100.00-	12,100.00-	
	69740413		GY	13-6100-2039				92,300.00	92,300.00-	92,300.00-	
				Sub Total by BU Type				709,900.00	709,900.00-	709,900.00-	
	69610213		IS	13-6100-2039				464,657.30	464,657.30-	464,657.30-	
	69610313		IS	13-6100-2039				19,331.08	19,331.08-	19,331.08-	
	69610413		IS	13-6100-2039				22,689.55	22,689.55-	22,689.55-	
	69710213		IS	13-6100-2039				722,004.00	722,004.00-	722,004.00-	
	69710313		IS	13-6100-2039				178,714.00	178,714.00-	178,714.00-	
	69710413		IS	13-6100-2039				2,351.00	2,351.00-	2,351.00-	
	69920213		IS	13-6100-2039				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				1,439,746.93	1,439,746.93-	1,439,746.93-	
				Total by Grant Number				2,149,646.93	2,149,646.93-	2,149,646.93-	
	69640214		GY	14-6100-2013				84,798.00	84,798.00-	84,798.00-	
	69640314		GY	14-6100-2013				43,881.75	43,881.75-	43,881.75-	
	69640414		GY	14-6100-2013				53,911.11	53,911.11-	53,911.11-	
	69740214		GY	14-6100-2013				466,564.00	466,564.00-	466,564.00-	
	69740314		GY	14-6100-2013				13,567.00	13,567.00-	13,567.00-	
	69740414		GY	14-6100-2013				91,751.00	91,751.00-	91,751.00-	
				Sub Total by BU Type				754,472.86	754,472.86-	754,472.86-	
	69610214		IS	14-6100-2013				597,087.33	597,087.33-	597,087.33-	
	69610314		IS	14-6100-2013				29,155.34	29,155.34-	29,155.34-	
	69610414		IS	14-6100-2013				30,973.09	30,973.09-	30,973.09-	
	69710214		IS	14-6100-2013				831,701.00	831,701.00-	831,701.00-	11,371.00-
	69710314		IS	14-6100-2013				65,976.75	65,976.75-	65,976.75-	11,371.00
	69920214		IS	14-6100-2013				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				1,584,893.51	1,584,893.51-	1,584,893.51-	
				Total by Grant Number				2,339,366.37	2,339,366.37-	2,339,366.37-	
	69640215		GY	15-6100-2029				97,488.52	97,488.52-	97,488.52-	
	69640315		GY	15-6100-2029				43,532.05	43,532.05-	43,532.05-	
	69640415		GY	15-6100-2029				46,025.46	46,025.46-	46,025.46-	
	69740215		GY	15-6100-2029				460,997.00	460,997.00-	460,997.00-	
	69740315		GY	15-6100-2029				4,703.00	4,703.00-	4,703.00-	
	69740415		GY	15-6100-2029					76,422.00-	76,422.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								76,422.00			
				Sub Total by BU Type				729,168.03	729,168.03-	729,168.03-	
				Total by Grant Number				729,168.03	729,168.03-	729,168.03-	
	69640216		GY	16-6100-2048				85,656.36	85,656.36-	85,656.36-	
	69640316		GY	16-6100-2048				37,036.58	37,036.58-	37,036.58-	
	69640416		GY	16-6100-2048				44,314.02	44,314.02-	44,314.02-	
	69740216		GY	16-6100-2048				545,875.00	545,875.00-	545,875.00-	
	69740316		GY	16-6100-2048				15,560.00	15,560.00-	15,560.00-	
	69740416		GY	16-6100-2048				43,861.00	43,861.00-	43,861.00-	
				Sub Total by BU Type				772,302.96	772,302.96-	772,302.96-	
	69610216		IS	16-6100-2048				508,554.60	508,554.60-	508,554.60-	
	69610316		IS	16-6100-2048				20,000.53	20,000.53-	20,000.53-	
	69610416		IS	16-6100-2048				20,498.73	20,498.73-	20,498.73-	
	69710216		IS	16-6100-2048				896,389.00	896,389.00-	896,389.00-	
	69920216		IS	16-6100-2048				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				1,475,442.86	1,475,442.86-	1,475,442.86-	
				Total by Grant Number				2,247,745.82	2,247,745.82-	2,247,745.82-	
	69640217		GY	17-6100-2050				70,386.71	70,386.71-	70,386.71-	
	69640317		GY	17-6100-2050				60,987.55	60,987.55-	60,987.55-	
	69640417		GY	17-6100-2050				72,481.89	72,481.89-	72,481.89-	
	69740217		GY	17-6100-2050				437,988.00	437,988.00-	437,988.00-	
	69740317		GY	17-6100-2050				44,763.00	44,763.00-	44,763.00-	
	69740417		GY	17-6100-2050				86,649.00	86,649.00-	86,649.00-	
				Sub Total by BU Type				773,256.15	773,256.15-	773,256.15-	
	69610217		IS	17-6100-2050				540,475.80	540,475.80-	540,475.80-	
	69710217		IS	17-6100-2050				890,883.00	890,883.00-	890,883.00-	
	69710317		IS	17-6100-2050				24,354.00	24,354.00-	24,354.00-	
	69710417		IS	17-6100-2050				12,928.00	12,928.00-	12,928.00-	
	69920217		IS	17-6100-2050				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				1,498,640.80	1,498,640.80-	1,498,640.80-	
				Total by Grant Number				2,271,896.95	2,271,896.95-	2,271,896.95-	
	69640218		GY	1809882-61-18				82,995.29	82,995.29-	82,995.29-	
	69640318		GY	1809882-61-18				37,761.90	37,761.90-	37,761.90-	
	69640418		GY	1809882-61-18				39,449.60	39,449.60-	39,449.60-	
	69740218		GY	1809882-61-18				486,609.00	486,609.00-	486,609.00-	
	69740318		GY	1809882-61-18				15,400.00	15,400.00-	15,400.00-	
	69740418		GY	1809882-61-18				86,591.00	86,591.00-	86,591.00-	
				Sub Total by BU Type				748,806.79	748,806.79-	748,806.79-	
	69610218		IS	1809882-61-18				511,604.86	511,604.86-	511,604.86-	
	69710218		IS	1809882-61-18				905,346.00	905,346.00-	905,346.00-	
	69920218		IS	1809882-61-18				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				1,446,950.86	1,446,950.86-	1,446,950.86-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				2,195,757.65	2,195,757.65-	2,195,757.65-	
	69640219		GY	1856019-61-19				104,894.36	104,894.36-	104,894.36-	
	69640319		GY	1856019-61-19				58,138.65	58,138.65-	58,138.65-	
	69640419		GY	1856019-61-19				60,566.98	60,566.98-	60,566.98-	
	69740201		GY	1856019-61-19				427,500.00	427,500.00-	427,500.00-	
	69740219		GY	1856019-61-19				443,972.00	443,972.00-	443,972.00-	
	69740319		GY	1856019-61-19				15,485.00	15,485.00-	15,485.00-	
	69740419		GY	1856019-61-19				126,143.00	126,143.00-	126,143.00-	
				Sub Total by BU Type				1,236,699.99	1,236,699.99-	1,236,699.99-	
	69610219		IS	1856019-61-19				530,331.53	530,331.53-	530,331.53-	
	69710219		IS	1856019-61-19				905,346.00	905,346.00-	905,346.00-	
	69920219		IS	1856019-61-19				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				1,465,677.53	1,465,677.53-	1,465,677.53-	
				Total by Grant Number				2,702,377.52	2,702,377.52-	2,702,377.52-	
	69640220		GY	1863342-61-20				134,015.10	134,015.10-	134,015.10-	
	69640320		GY	1863342-61-20				59,863.72	59,863.72-	59,863.72-	
	69640420		GY	1863342-61-20				55,251.89	55,251.89-	55,251.89-	
	69740220		GY	1863342-61-20				1,195,017.00	1,195,017.00-	1,195,017.00-	
	69740320		GY	1863342-61-20				12,502.00	12,502.00-	12,502.00-	
	69740420		GY	1863342-61-20				106,500.00	106,500.00-	106,500.00-	
				Sub Total by BU Type				1,563,149.71	1,563,149.71-	1,563,149.71-	
	69610220		IS	1863342-61-20				532,948.01	532,948.01-	532,948.01-	
	69710220		IS	1863342-61-20				905,346.00	905,346.00-	905,346.00-	
	69920220		IS	1863342-61-20				49,000.00	49,000.00-	49,000.00-	
				Sub Total by BU Type				1,487,294.01	1,487,294.01-	1,487,294.01-	
				Total by Grant Number				3,050,443.72	3,050,443.72-	3,050,443.72-	
	69640221		GY	1886881-61-21				115,634.81	115,634.81-	115,634.81-	
	69640321		GY	1886881-61-21				68,659.62	68,659.62-	68,659.62-	
	69640421		GY	1886881-61-21				65,395.51	65,395.51-	65,395.51-	
	69740221		GY	1886881-61-21			147,867.92	464,800.00	464,800.00-	464,800.00-	
	69740321		GY	1886881-61-21			4,358.00-	15,400.00	15,400.00-	15,400.00-	
	69740421		GY	1886881-61-21			17,395.00-	105,400.00	105,400.00-	105,400.00-	
				Sub Total by BU Type			126,114.92	835,289.94	835,289.94-	835,289.94-	
	69610221		IS	1886881-61-21			4,703.15	637,858.77	637,858.77-	637,858.77-	
	69710221		IS	1886881-61-21				915,346.00	915,346.00-	915,346.00-	
	69920221		IS	1886881-61-21				55,000.00	55,000.00-	55,000.00-	
				Sub Total by BU Type			4,703.15	1,608,204.77	1,608,204.77-	1,608,204.77-	
				Total by Grant Number			130,818.07	2,443,494.71	2,443,494.71-	2,443,494.71-	
	69640222		GY	1903762-61-22			8,089.61-	94,084.43	94,084.43-	94,084.43-	
	69640322		GY	1903762-61-22			5,042.29-	54,749.43	54,749.43-	54,749.43-	
	69640422		GY	1903762-61-22			4,712.22-	52,737.93	52,737.93-	52,737.93-	
	69740222		GY	1903762-61-22			75,580.92-	374,955.08	374,955.08-	374,955.08-	

Agency Number 069 NEBR ARTS COUNCIL

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69740322		GY	1903762-61-22			12,331.00-	15,400.00	15,400.00-	15,400.00-	
	69740422		GY	1903762-61-22			42,315.00-	120,000.00	120,000.00-	120,000.00-	
				Sub Total by BU Type			148,071.04-	711,926.87	711,926.87-	711,926.87-	
	69610222		IS	1903762-61-22			93,287.82	664,398.64	664,398.64-	664,398.64-	
	69710222		IS	1903762-61-22			395,077.00	2,365,252.00	2,365,252.00-	2,365,252.00-	
	69920222		IS	1903762-61-22			14,709.59	55,000.00	55,000.00-	55,000.00-	
				Sub Total by BU Type			503,074.41	3,084,650.64	3,084,650.64-	3,084,650.64-	
				Total by Grant Number			355,003.37	3,796,577.51	3,796,577.51-	3,796,577.51-	
	69264049	N	GY	99-6100-2016				100,900.00	100,900.00-	100,900.00-	
	69264069		GY	99-6100-2016				358,678.93	358,678.93-	358,678.93-	
	69264139		GY	99-6100-2016				32,101.87	32,101.87-	32,101.87-	
	69274039		GY	99-6100-2016				32,220.00	32,220.00-	32,220.00-	
				Sub Total by BU Type				523,900.80	523,900.80-	523,900.80-	
	69261019		MT	99-6100-2016				70.68	70.68-	70.68-	
	69271039	N	MT	99-6100-2016				220,048.24	220,048.24-	220,048.24-	
	69271049	N	MT	99-6100-2016				141,482.42	141,482.42-	141,482.42-	
	69271059		MT	99-6100-2016				826,734.47	826,734.47-	826,734.47-	
				Sub Total by BU Type				1,188,335.81	1,188,335.81-	1,188,335.81-	
				Total by Grant Number				1,712,236.61	1,712,236.61-	1,712,236.61-	

Agency Number 070 FOSTER CARE REVIEW OFFICE

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	70353023		GX	LB1011FY2023		189,345.00	12,971.25	59,072.25-	59,072.25	248,417.25	
				Sub Total by BU Type		189,345.00	12,971.25	59,072.25-	59,072.25	248,417.25	
				Total by Grant Number		189,345.00	12,971.25	59,072.25-	59,072.25	248,417.25	
	70353019		GX	LB294FY2020		179,779.00		374,780.15-	374,780.15	554,559.15	
				Sub Total by BU Type		179,779.00		374,780.15-	374,780.15	554,559.15	
				Total by Grant Number		179,779.00		374,780.15-	374,780.15	554,559.15	
	70353021		GX	LB294FY2021		181,437.00		178,611.37	178,611.37-	2,825.63	
				Sub Total by BU Type		181,437.00		178,611.37	178,611.37-	2,825.63	
				Total by Grant Number		181,437.00		178,611.37	178,611.37-	2,825.63	
	70353022		GX	LB380FY2022		185,337.00		161,979.17	161,979.17-	23,357.83	
				Sub Total by BU Type		185,337.00		161,979.17	161,979.17-	23,357.83	
				Total by Grant Number		185,337.00		161,979.17	161,979.17-	23,357.83	
	70353017	K	GX	LB657FY2017		130,000.00		25,390.86-	25,390.86	155,390.86	
				Sub Total by BU Type		130,000.00		25,390.86-	25,390.86	155,390.86	
				Total by Grant Number		130,000.00		25,390.86-	25,390.86	155,390.86	
25G08600	26ZU0704	N	GX	0G0001NE1401				655,511.01	655,511.01-	655,511.01-	
25G08600	70ZU0704	K	GX	0G0001NE1401				30,029.19	30,029.19-	30,029.19-	
25G08600	70400000	K	GX	0G0001NE1401				24,266.80	24,266.80-	24,266.80-	
				Sub Total by BU Type				709,807.00	709,807.00-	709,807.00-	
	70100000		MT	0G0001NE1401			173,771.56	30,696,996.64	30,696,996.64-	30,696,996.64-	1,269.09
				Sub Total by BU Type			173,771.56	30,696,996.64	30,696,996.64-	30,696,996.64-	1,269.09
				Total by Grant Number			173,771.56	31,406,803.64	31,406,803.64-	31,406,803.64-	1,269.09
25G08601	26ZU0741	N	GX	0G0101NE1401				492,066.50	492,066.50-	492,066.50-	
25G08601	70ZU0741	K	GX	0G0101NE1401				27,048.50	27,048.50-	27,048.50-	
25G08601	70401000	K	GX	0G0101NE1401				1,050.00	1,050.00-	1,050.00-	
				Sub Total by BU Type				520,165.00	520,165.00-	520,165.00-	
	70101000		MT	0G0101NE1401				76,458.33	76,458.33-	76,458.33-	
	70101200		MT	0G0101NE1401				164,356.04	164,356.04-	164,356.04-	
				Sub Total by BU Type				240,814.37	240,814.37-	240,814.37-	
				Total by Grant Number				760,979.37	760,979.37-	760,979.37-	
	70FCRB02	K	GB	0G0201NE1401	532,783.11				532,783.11		
				Sub Total by BU Type	532,783.11				532,783.11		
70FCRB02	70ZU0742	K	GX	0G0201NE1401				243,224.34	243,224.34-	243,224.34-	
70FCRB02	70402000	K	GX	0G0201NE1401				289,558.77	289,558.77-	289,558.77-	
				Sub Total by BU Type				532,783.11	532,783.11-	532,783.11-	
	70102000		MT	0G0201NE1401				823,011.78	823,011.78-	823,011.78-	
				Sub Total by BU Type				823,011.78	823,011.78-	823,011.78-	
				Total by Grant Number	532,783.11			1,355,794.89	823,011.78-	1,355,794.89-	
25G08603	70403000	K	GX	0G0301NE1401				579,151.76	579,151.76-	579,151.76-	
				Sub Total by BU Type				579,151.76	579,151.76-	579,151.76-	
				Total by Grant Number				579,151.76	579,151.76-	579,151.76-	
	70414000	K	GB	0G0401NE1401	539,186.76				539,186.76		

Grant/Project Status

Agency Number 070 FOSTER CARE REVIEW OFFICE

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	539,186.76				539,186.76		
70414000	70404000	K	GX	0G0401NE1401				539,186.76	539,186.76-	539,186.76-	
				Sub Total by BU Type				539,186.76	539,186.76-	539,186.76-	
				Total by Grant Number	539,186.76			539,186.76		539,186.76-	
	70514000	K	GB	0G0501NE1401	545,341.11				545,341.11		
				Sub Total by BU Type	545,341.11				545,341.11		
70514000	70504000	K	GX	0G0501NE1401				545,341.11	545,341.11-	545,341.11-	1,269.09-
				Sub Total by BU Type				545,341.11	545,341.11-	545,341.11-	1,269.09-
				Total by Grant Number	545,341.11			545,341.11		545,341.11-	1,269.09-
	70604000	K	GB	0G0601NE1401	84,427.39				84,427.39		
				Sub Total by BU Type	84,427.39				84,427.39		
70604000	70614000	K	GX	0G0601NE1401				84,427.39	84,427.39-	84,427.39-	
				Sub Total by BU Type				84,427.39	84,427.39-	84,427.39-	
				Total by Grant Number	84,427.39			84,427.39		84,427.39-	
	70714000	K	GB	0G0701NE1401	524,998.40				524,998.40		
				Sub Total by BU Type	524,998.40				524,998.40		
70714000	70704000	K	GX	0G0701NE1401				525,213.65	525,213.65-	525,213.65-	
				Sub Total by BU Type				525,213.65	525,213.65-	525,213.65-	
				Total by Grant Number	524,998.40			525,213.65	215.25-	525,213.65-	
	70814000	K	GB	0G0801NE1401	280,995.56				280,995.56		
				Sub Total by BU Type	280,995.56				280,995.56		
70814000	70804000	K	GX	0G0801NE1401				280,995.56	280,995.56-	280,995.56-	
				Sub Total by BU Type				280,995.56	280,995.56-	280,995.56-	
				Total by Grant Number	280,995.56			280,995.56		280,995.56-	
	70914000	K	GB	0G0901NE1401	414,382.74				414,382.74		
				Sub Total by BU Type	414,382.74				414,382.74		
70914000	70904000	K	GX	0G0901NE1401				414,382.74	414,382.74-	414,382.74-	
				Sub Total by BU Type				414,382.74	414,382.74-	414,382.74-	
				Total by Grant Number	414,382.74			414,382.74		414,382.74-	
	70104001	K	GB	0G1001NE1401	419,725.67				419,725.67		
				Sub Total by BU Type	419,725.67				419,725.67		
70104001	70104000	K	GX	0G1001NE1401				419,743.84	419,743.84-	419,743.84-	
				Sub Total by BU Type				419,743.84	419,743.84-	419,743.84-	
				Total by Grant Number	419,725.67			419,743.84	18.17-	419,743.84-	
	70114001	K	GB	0G1101NE1401	256,464.61				256,464.61		
				Sub Total by BU Type	256,464.61				256,464.61		
70114001	70114000	K	GX	0G1101NE1401				256,464.61	256,464.61-	256,464.61-	
				Sub Total by BU Type				256,464.61	256,464.61-	256,464.61-	
				Total by Grant Number	256,464.61			256,464.61		256,464.61-	
	70134001	K	GB	0G1301NE1401	381,503.93				381,503.93		
				Sub Total by BU Type	381,503.93				381,503.93		
70134001	70134000	K	GX	0G1301NE1401				381,506.26	381,506.26-	381,506.26-	
				Sub Total by BU Type				381,506.26	381,506.26-	381,506.26-	

Agency Number 070 FOSTER CARE REVIEW OFFICE

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	381,503.93			381,506.26	2.33-	381,506.26-	
	70144001	K	GB	0G1401NE1401	359,607.48				359,607.48		
				Sub Total by BU Type	359,607.48				359,607.48		
70144001	70144000	K	GX	0G1401NE1401				359,386.98	359,386.98-	359,386.98-	
				Sub Total by BU Type				359,386.98	359,386.98-	359,386.98-	
				Total by Grant Number	359,607.48			359,386.98	220.50	359,386.98-	
	70154001	N	GB	0G1501NEFOST	484,792.65				484,792.65		
				Sub Total by BU Type	484,792.65				484,792.65		
70154001	70154000	K	GX	0G1501NEFOST				484,792.65	484,792.65-	484,792.65-	
				Sub Total by BU Type				484,792.65	484,792.65-	484,792.65-	
				Total by Grant Number	484,792.65			484,792.65		484,792.65-	
	70164001	K	GB	0G1601NEFOST	307,921.87				307,921.87		
				Sub Total by BU Type	307,921.87				307,921.87		
70164001	70164000	K	GX	0G1601NEFOST				307,921.87	307,921.87-	307,921.87-	
				Sub Total by BU Type				307,921.87	307,921.87-	307,921.87-	
				Total by Grant Number	307,921.87			307,921.87		307,921.87-	
	70174001	K	GB	0G1701NEFOST	238,660.59				238,660.59		
				Sub Total by BU Type	238,660.59				238,660.59		
70174001	70174000	K	GX	0G1701NEFOST				238,660.59	238,660.59-	238,660.59-	
				Sub Total by BU Type				238,660.59	238,660.59-	238,660.59-	
				Total by Grant Number	238,660.59			238,660.59		238,660.59-	
	70184001	K	GB	0G1801NEFOST	290,199.40				290,199.40		
				Sub Total by BU Type	290,199.40				290,199.40		
70184001	70184000	K	GX	0G1801NEFOST				290,199.40	290,199.40-	290,199.40-	
				Sub Total by BU Type				290,199.40	290,199.40-	290,199.40-	
				Total by Grant Number	290,199.40			290,199.40		290,199.40-	
	70194001	K	GB	0G1901NEFOST	386,577.05				386,577.05		
				Sub Total by BU Type	386,577.05				386,577.05		
70194001	70194000	K	GX	0G1901NEFOST				386,577.05	386,577.05-	386,577.05-	
				Sub Total by BU Type				386,577.05	386,577.05-	386,577.05-	
				Total by Grant Number	386,577.05			386,577.05		386,577.05-	
	70204001	K	GB	0G2001NEFOST	276,432.49				276,432.49		
				Sub Total by BU Type	276,432.49				276,432.49		
70204001	70204000	K	GX	0G2001NEFOST				271,234.27	271,234.27-	271,234.27-	
				Sub Total by BU Type				271,234.27	271,234.27-	271,234.27-	
				Total by Grant Number	276,432.49			271,234.27	5,198.22	271,234.27-	
	70214001	K	GB	0G2101NEFOST	181,014.52				181,014.52		
				Sub Total by BU Type	181,014.52				181,014.52		
70214001	70214000	K	GX	0G2101NEFOST				181,014.52	181,014.52-	181,014.52-	.01
				Sub Total by BU Type				181,014.52	181,014.52-	181,014.52-	.01
				Total by Grant Number	181,014.52			181,014.52		181,014.52-	.01
25G08498	70498000	K	GX	0G9801NE1401				236,000.00	236,000.00-	236,000.00-	
				Sub Total by BU Type				236,000.00	236,000.00-	236,000.00-	

Agency Number 070 FOSTER CARE REVIEW OFFICE

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				236,000.00	236,000.00-	236,000.00-	
25G11299	70499000	K	GX	0G9901NE1401				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number				200,000.00	200,000.00-	200,000.00-	
	70224001	K	GB	2201NEFOST	800,000.00				800,000.00		
				Sub Total by BU Type	800,000.00				800,000.00		
70224001	70224000	K	GX	2201NEFOST			3,896.40	370,318.71	370,318.71-	370,318.71-	
				Sub Total by BU Type			3,896.40	370,318.71	370,318.71-	370,318.71-	
				Total by Grant Number	800,000.00		3,896.40	370,318.71	429,681.29	370,318.71-	
	70234001	K	GB	2301NEFOST	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
70234001	70234000	K	GX	2301NEFOST			12,152.18	107,286.72	107,286.72-	107,286.72-	
				Sub Total by BU Type			12,152.18	107,286.72	107,286.72-	107,286.72-	
				Total by Grant Number	200,000.00		12,152.18	107,286.72	92,713.28	107,286.72-	

Agency Number 071 ENERGY AGENCY

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	71165002	N	MT	71145002 EE0001678 REBATE ARR				105,399.50	105,399.50-	105,399.50-	
				Sub Total by BU Type				105,399.50	105,399.50-	105,399.50-	
				Total by Grant Number				105,399.50	105,399.50-	105,399.50-	
	71098108	N	GB	0G08B1NELIEA	158,560.67				158,560.67		
	71098208	N	GB	0G08B1NELIEA	1,900,118.84				1,900,118.84		
				Sub Total by BU Type	2,058,679.51				2,058,679.51		
71098108	71099108	N	GX	0G08B1NELIEA				158,560.67	158,560.67-	158,560.67-	
71098208	71099208	N	GX	0G08B1NELIEA				1,900,118.84	1,900,118.84-	1,900,118.84-	
				Sub Total by BU Type				2,058,679.51	2,058,679.51-	2,058,679.51-	
				Total by Grant Number	2,058,679.51			2,058,679.51		2,058,679.51-	
	71098109	N	GB	0G09B1NELIEA	440,695.00				440,695.00		
	71098209	N	GB	0G09B1NELIEA	4,847,651.00				4,847,651.00		
				Sub Total by BU Type	5,288,346.00				5,288,346.00		
71098109	71099109	N	GX	0G09B1NELIEA				440,695.00	440,695.00-	440,695.00-	
71098209	71099209	N	GX	0G09B1NELIEA				4,847,651.00	4,847,651.00-	4,847,651.00-	
				Sub Total by BU Type				5,288,346.00	5,288,346.00-	5,288,346.00-	
				Total by Grant Number	5,288,346.00			5,288,346.00		5,288,346.00-	
	71098110	N	GB	0G10B1NELIEA	395,327.00				395,327.00		
	71098210	N	GB	0G10B1NELIEA	4,309,523.63				4,309,523.63		
				Sub Total by BU Type	4,704,850.63				4,704,850.63		
71098110	71099110	N	GX	0G10B1NELIEA				395,327.00	395,327.00-	395,327.00-	
71098210	71099210	N	GX	0G10B1NELIEA				4,309,523.63	4,309,523.63-	4,309,523.63-	
				Sub Total by BU Type				4,704,850.63	4,704,850.63-	4,704,850.63-	
				Total by Grant Number	4,704,850.63			4,704,850.63		4,704,850.63-	
	71098120	N	GB	0G11B1NELIEA	199,283.80				199,283.80		
	71098220	N	GB	0G11B1NELIEA	2,375,303.41				2,375,303.41		
				Sub Total by BU Type	2,574,587.21				2,574,587.21		
71098120	71099120	N	GX	0G11B1NELIEA				199,283.80	199,283.80-	199,283.80-	
71098220	71099220	N	GX	0G11B1NELIEA				2,375,303.41	2,375,303.41-	2,375,303.41-	
				Sub Total by BU Type				2,574,587.21	2,574,587.21-	2,574,587.21-	
				Total by Grant Number	2,574,587.21			2,574,587.21		2,574,587.21-	
	71098112	N	GB	0G12B1NELIEA	292,684.90				292,684.90		
	71098212	N	GB	0G12B1NELIEA	2,833,328.39				2,833,328.39		
				Sub Total by BU Type	3,126,013.29				3,126,013.29		
71098112	71099112	N	GX	0G12B1NELIEA				292,684.90	292,684.90-	292,684.90-	
71098212	71099212	N	GX	0G12B1NELIEA				2,833,328.39	2,833,328.39-	2,833,328.39-	
				Sub Total by BU Type				3,126,013.29	3,126,013.29-	3,126,013.29-	
				Total by Grant Number	3,126,013.29			3,126,013.29		3,126,013.29-	
	71098113	N	GB	0G13B1NELIEA	135,646.39				135,646.39		
	71098213	N	GB	0G13B1NELIEA	2,511,862.02				2,511,862.02		
				Sub Total by BU Type	2,647,508.41				2,647,508.41		
71098113	71099113	N	GX	0G13B1NELIEA				135,646.39	135,646.39-	135,646.39-	

Agency Number 071 ENERGY AGENCY

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
71098213	71099213	N	GX	0G13B1NELIEA				2,511,862.02	2,511,862.02-	2,511,862.02-	
				Sub Total by BU Type				2,647,508.41	2,647,508.41-	2,647,508.41-	
				Total by Grant Number	2,647,508.41			2,647,508.41		2,647,508.41-	
	71098114	N	GB	0G14B1NELIEA	291,793.61				291,793.61		
	71098214	N	GB	0G14B1NELIEA	2,247,166.32				2,247,166.32		
				Sub Total by BU Type	2,538,959.93				2,538,959.93		
71098114	71099114	N	GX	0G14B1NELIEA				136,724.51	136,724.51-	136,724.51-	
71098114	71099314	K	GX	0G14B1NELIEA				155,069.10	155,069.10-	155,069.10-	
71098214	71099214	K	GX	0G14B1NELIEA				2,247,166.32	2,247,166.32-	2,247,166.32-	
				Sub Total by BU Type				2,538,959.93	2,538,959.93-	2,538,959.93-	
				Total by Grant Number	2,538,959.93			2,538,959.93		2,538,959.93-	
	71098115	N	GB	0G15B1NELIEA	266,571.16				266,571.16		
	71098315	N	GB	0G15B1NELIEA	2,358,470.47				2,358,470.47		
				Sub Total by BU Type	2,625,041.63				2,625,041.63		
71098115	71099115	N	GX	0G15B1NELIEA				133,430.31	133,430.31-	133,430.31-	
71098115	71099215	N	GX	0G15B1NELIEA				133,140.85	133,140.85-	133,140.85-	
71098315	71099315	K	GX	0G15B1NELIEA				2,358,470.47	2,358,470.47-	2,358,470.47-	
				Sub Total by BU Type				2,625,041.63	2,625,041.63-	2,625,041.63-	
				Total by Grant Number	2,625,041.63			2,625,041.63		2,625,041.63-	
	71098116	N	GB	0G16B1NELIEA	238,344.40				238,344.40		
	71098316	N	GB	0G16B1NELIEA	1,082,006.07				1,082,006.07		
				Sub Total by BU Type	1,320,350.47				1,320,350.47		
71098116	71099116	N	GX	0G16B1NELIEA				132,457.99	132,457.99-	132,457.99-	
71098116	71099216	K	GX	0G16B1NELIEA				105,886.41	105,886.41-	105,886.41-	
71098316	71099316	N	GX	0G16B1NELIEA				1,082,006.07	1,082,006.07-	1,082,006.07-	
				Sub Total by BU Type				1,320,350.47	1,320,350.47-	1,320,350.47-	
				Total by Grant Number	1,320,350.47			1,320,350.47		1,320,350.47-	
	71098117	N	GB	0G17B1NELIEA	260,000.00				260,000.00		
	71098317	N	GB	0G17B1NELIEA	1,957,600.56				1,957,600.56		
				Sub Total by BU Type	2,217,600.56				2,217,600.56		
71098117	71099117	N	GX	0G17B1NELIEA				143,075.00	143,075.00-	143,075.00-	
71098117	71099217	N	GX	0G17B1NELIEA				116,925.00	116,925.00-	116,925.00-	
71098317	71099317	K	GX	0G17B1NELIEA				1,957,600.56	1,957,600.56-	1,957,600.56-	
				Sub Total by BU Type				2,217,600.56	2,217,600.56-	2,217,600.56-	
				Total by Grant Number	2,217,600.56			2,217,600.56		2,217,600.56-	
	71098118	N	GB	0G18B1NELIEA	260,000.00				260,000.00		
	71098318	N	GB	0G18B1NELIEA	1,340,000.00				1,340,000.00		
				Sub Total by BU Type	1,600,000.00				1,600,000.00		
71098118	71099118	N	GX	0G18B1NELIEA				143,500.00	143,500.00-	143,500.00-	
71098118	71099218	K	GX	0G18B1NELIEA				116,500.00	116,500.00-	116,500.00-	
71098318	71099318	N	GX	0G18B1NELIEA				91,500.00	91,500.00-	91,500.00-	
71098318	71099418	K	GX	0G18B1NELIEA				1,248,500.00	1,248,500.00-	1,248,500.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,600,000.00	1,600,000.00-	1,600,000.00-	
				Total by Grant Number	1,600,000.00			1,600,000.00		1,600,000.00-	
	71098119	N	GB	0G1901NELIEA	123,291.47				123,291.47		
	71098319	N	GB	0G1901NELIEA	465,042.56				465,042.56		
				Sub Total by BU Type	588,334.03				588,334.03		
71098119	71099119	N	GX	0G1901NELIEA				85,202.54	85,202.54-	85,202.54-	
71098119	71099219	N	GX	0G1901NELIEA				38,088.93	38,088.93-	38,088.93-	13,754.18
71098319	71099319	N	GX	0G1901NELIEA				4,471.52	4,471.52-	4,471.52-	
71098319	71099419	N	GX	0G1901NELIEA				460,571.04	460,571.04-	460,571.04-	79,044.44
				Sub Total by BU Type				588,334.03	588,334.03-	588,334.03-	92,798.62
				Total by Grant Number	588,334.03			588,334.03		588,334.03-	92,798.62
	71010004	N	IS	71010004 STATE ENERGY PLAN				34,197.51	34,197.51-	34,197.51-	
				Sub Total by BU Type				34,197.51	34,197.51-	34,197.51-	
				Total by Grant Number				34,197.51	34,197.51-	34,197.51-	
	71020002	N	IS	71020002 CLEAN-BURNING MFD				15,989.57	15,989.57-	15,989.57-	
				Sub Total by BU Type				15,989.57	15,989.57-	15,989.57-	
				Total by Grant Number				15,989.57	15,989.57-	15,989.57-	
	71010003	N	IS	71020003 SCHOOL WEATH				726,553.75-	726,553.75	726,553.75	
	71020003	N	IS	71020003 SCHOOL WEATH				11,245.96	11,245.96-	11,245.96-	
				Sub Total by BU Type				715,307.79-	715,307.79	715,307.79	
				Total by Grant Number				715,307.79-	715,307.79	715,307.79	
	71020004	N	IS	71020004 ENERGY PROJ				2,396,754.44	2,396,754.44-	2,396,754.44-	
				Sub Total by BU Type				2,396,754.44	2,396,754.44-	2,396,754.44-	
				Total by Grant Number				2,396,754.44	2,396,754.44-	2,396,754.44-	
	71020006	N	IS	71020006 LOAN PROG - DEQ				209,215.75	209,215.75-	209,215.75-	
				Sub Total by BU Type				209,215.75	209,215.75-	209,215.75-	
				Total by Grant Number				209,215.75	209,215.75-	209,215.75-	
	71020007	N	IS	71020007 LOAN PROG - NPPD				3,230,428.17	3,230,428.17-	3,230,428.17-	
				Sub Total by BU Type				3,230,428.17	3,230,428.17-	3,230,428.17-	
				Total by Grant Number				3,230,428.17	3,230,428.17-	3,230,428.17-	
	71025000	N	IS	71025000 SPECIAL PROJ DONATIO		5,434.24		5,434.24	5,434.24-		
				Sub Total by BU Type		5,434.24		5,434.24	5,434.24-		
				Total by Grant Number		5,434.24		5,434.24	5,434.24-		
	71045026		IS	71025026 ENERGY CODE COMP				26,524.26	26,524.26-	26,524.26-	
				Sub Total by BU Type				26,524.26	26,524.26-	26,524.26-	
	71025026	N	MT	71025026 ENERGY CODE COMP				51.47	51.47-	51.47-	
				Sub Total by BU Type				51.47	51.47-	51.47-	
				Total by Grant Number				26,575.73	26,575.73-	26,575.73-	
	71045070	N	GX	71025070 02EI37509 SHOPP 08-09		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	71025070	N	MT	71025070 02EI37509 SHOPP 08-09		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	71045071	N	GX	71025071 02EI37509 SHOPP 09-10		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	71025071	N	MT	71025071 02EI37509 SHOPP 09-10		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	71025072	N	MT	71025072 02EI37509 SHOPP 10-11		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		6,000.00		6,000.00	6,000.00-		
	71045072	N	GX	71025072 02EI37509 SHOPP 10-12		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		6,000.00		6,000.00	6,000.00-		
	71045073	N	GX	71025073 EI0001028 SHOPP 11-12		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	71025073	N	MT	71025073 EI0001028 SHOPP 11-12		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	71045074	N	GX	71025074 EI0001028 SHOPP 12-13		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	71025074	N	MT	71025074 EI0001028 SHOPP 12-13		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	71045075	N	GX	71025075 EI0001028 SHOPP 13-14		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	71025075	N	MT	71025075 EI0001028 SHOPP 13-14		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	71045076	N	GX	71025076 EI0001028 SHOPP 14-15		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	71025076	N	MT	71025076 EI0001028 SHOPP 14-15		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	71045077	N	GX	71025077 EI0001028 SHOPP 15-16		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	71025077	N	MT	71025077 EI0001028 SHOPP 15-16		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	71045078	N	GX	71025078 EI0002986 SHOPP 16-17		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	71025078	N	MT	71025078 EI0002986 SHOPP 16-17		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	71045079		GX	71025079 EI0002986 SHOPP 17-18		6,144.00		6,144.00	6,144.00-		
				Sub Total by BU Type		6,144.00		6,144.00	6,144.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	71025079	N	MT	71025079 EI0002986 SHOPP 17-18		6,144.00		6,144.00	6,144.00-		
				Sub Total by BU Type		6,144.00		6,144.00	6,144.00-		
				Total by Grant Number		12,288.00		12,288.00	12,288.00-		
	71045080		GX	71025080 EI0002986 SHOPP 18-19		6,291.00		5,019.94	5,019.94-	1,271.06	
				Sub Total by BU Type		6,291.00		5,019.94	5,019.94-	1,271.06	
	71025080	N	MT	71025080 EI0002986 SHOPP 18-19		6,291.00		3,304.28	3,304.28-	2,986.72	
				Sub Total by BU Type		6,291.00		3,304.28	3,304.28-	2,986.72	
				Total by Grant Number		12,582.00		8,324.22	8,324.22-	4,257.78	
	71026000	N	IS	71026000 ETHANOL - CASH EXP				3,240.46	3,240.46-	3,240.46-	
				Sub Total by BU Type				3,240.46	3,240.46-	3,240.46-	
				Total by Grant Number				3,240.46	3,240.46-	3,240.46-	
	71040001		IS	71040001 AMOCO				879,470.71	879,470.71-	879,470.71-	
				Sub Total by BU Type				879,470.71	879,470.71-	879,470.71-	
				Total by Grant Number				879,470.71	879,470.71-	879,470.71-	
	71040002	N	IS	71040002 LOAN PROG - SEP				1,270,527.14	1,270,527.14-	1,270,527.14-	
				Sub Total by BU Type				1,270,527.14	1,270,527.14-	1,270,527.14-	
				Total by Grant Number				1,270,527.14	1,270,527.14-	1,270,527.14-	
	71040004		IS	71040004 LOAN PROG - CHV				591,814.10	591,814.10-	591,814.10-	
				Sub Total by BU Type				591,814.10	591,814.10-	591,814.10-	
				Total by Grant Number				591,814.10	591,814.10-	591,814.10-	
	71040005	N	IS	71040005 LOAN PROG - SEP ARRA				13,679,171.67	13,679,171.67-	13,679,171.67-	
				Sub Total by BU Type				13,679,171.67	13,679,171.67-	13,679,171.67-	
				Total by Grant Number				13,679,171.67	13,679,171.67-	13,679,171.67-	
	71043101	N	GY	71043101 EE0006217 SEP 14-15				134,395.05	134,395.05-	134,395.05-	
	71043102	N	GY	71043101 EE0006217 SEP 14-15		21,427.00		61,789.74	61,789.74-	40,362.74-	
	71043103	N	GY	71043101 EE0006217 SEP 14-15				161,611.38	161,611.38-	161,611.38-	
	71043104	N	GY	71043101 EE0006217 SEP 14-15		14,461.00		35,066.28	35,066.28-	20,605.28-	
	71043105	N	GY	71043101 EE0006217 SEP 14-15		10,552.00		1,846.01	1,846.01-	8,705.99	
				Sub Total by BU Type		46,440.00		394,708.46	394,708.46-	348,268.46-	
	71023101	N	MT	71043101 EE0006217 SEP 14-15		78,522.00		78,522.00	78,522.00-		
				Sub Total by BU Type		78,522.00		78,522.00	78,522.00-		
				Total by Grant Number		124,962.00		473,230.46	473,230.46-	348,268.46-	
	71043111	N	GY	71043101 EE0006217 SEP 15-16		116,691.21		122,800.88	122,800.88-	6,109.67-	
	71043112	N	GY	71043101 EE0006217 SEP 15-16		32,843.34		60,642.51	60,642.51-	27,799.17-	
	71043113	N	GY	71043101 EE0006217 SEP 15-16		213,078.35		150,498.83	150,498.83-	62,579.52	
	71043114	N	GY	71043101 EE0006217 SEP 15-16		23,668.55		32,748.95	32,748.95-	9,080.40-	
	71043115	N	GY	71043101 EE0006217 SEP 15-16		6,838.55		26,428.83	26,428.83-	19,590.28-	
				Sub Total by BU Type		393,120.00		393,120.00	393,120.00-		
	71023111	N	MT	71043101 EE0006217 SEP 15-16		78,624.00		78,624.00	78,624.00-		
				Sub Total by BU Type		78,624.00		78,624.00	78,624.00-		
				Total by Grant Number		471,744.00		471,744.00	471,744.00-		
	71043121	N	GY	71043121 EE0007483 SEP 16-17		5,201.00		2,677.28	2,677.28-	2,523.72	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	71043122	N	GY	71043121 EE0007483 SEP 16-17		220,829.00		140,299.75	140,299.75-	80,529.25	
	71043123	N	GY	71043121 EE0007483 SEP 16-17		103,025.00		140,545.38	140,545.38-	37,520.38-	
	71043124	N	GY	71043121 EE0007483 SEP 16-17		39,009.00		74,856.37	74,856.37-	35,847.37-	
	71043125	N	GY	71043121 EE0007483 SEP 16-17		16,164.00		31,393.73	31,393.73-	15,229.73-	
	71043126	N	GY	71043121 EE0007483 SEP 16-17		8,502.00		4,626.85	4,626.85-	3,875.15	
				Sub Total by BU Type		392,730.00		394,399.36	394,399.36-	1,669.36-	
	71023123	N	MT	71043121 EE0007483 SEP 16-17		78,546.00		78,546.00	78,546.00-		
				Sub Total by BU Type		78,546.00		78,546.00	78,546.00-		
				Total by Grant Number		471,276.00		472,945.36	472,945.36-	1,669.36-	
	71043131	N	GY	71043131 07NT43200 SEP 07-08		28,345.29		6,115.69	6,115.69-	22,229.60	
	71043132	N	GY	71043131 07NT43200 SEP 07-08		21,057.67		3,113.93	3,113.93-	17,943.74	
	71043133	N	GY	71043131 07NT43200 SEP 07-08		40,079.72-		2,127.30	2,127.30-	42,207.02-	
	71043134	N	GY	71043131 07NT43200 SEP 07-08		2,033.68				2,033.68	
				Sub Total by BU Type		11,356.92		11,356.92	11,356.92-		
				Total by Grant Number		11,356.92		11,356.92	11,356.92-		
	71043141	N	GY	71043141 07NT43200 SEP 08-09		66,842.00		104,447.86	104,447.86-	37,605.86-	
	71043142	N	GY	71043141 07NT43200 SEP 08-09		107,539.00		100,031.43	100,031.43-	7,507.57	
	71043143	N	GY	71043141 07NT43200 SEP 08-09		108,330.00		85,100.81	85,100.81-	23,229.19	
	71043144	N	GY	71043141 07NT43200 SEP 08-09		33,135.00		27,038.68	27,038.68-	6,096.32	
	71043145	N	GY	71043141 07NT43200 SEP 08-09		5,154.00		4,381.22	4,381.22-	772.78	
				Sub Total by BU Type		321,000.00		321,000.00	321,000.00-		
	71023141	N	MT	71043141 07NT43200 SEP 08-09		64,200.00		64,200.00	64,200.00-		
				Sub Total by BU Type		64,200.00		64,200.00	64,200.00-		
				Total by Grant Number		385,200.00		385,200.00	385,200.00-		
	71043151	N	GY	71043151 07NT43200 SEP 09-10		26,107.97		56,177.69	56,177.69-	30,069.72-	
	71043152	N	GY	71043151 07NT43200 SEP 09-10		16,085.00		20,946.30	20,946.30-	4,861.30-	
	71043153	N	GY	71043151 07NT43200 SEP 09-10		189,449.24		170,667.64	170,667.64-	18,781.60	
	71043154	N	GY	71043151 07NT43200 SEP 09-10		4,773.27		11,171.58	11,171.58-	6,398.31-	
	71043155	N	GY	71043151 07NT43200 SEP 09-10		4,584.52		2,286.79	2,286.79-	2,297.73	
				Sub Total by BU Type		241,000.00		261,250.00	261,250.00-	20,250.00-	
	71023151	N	MT	71043151 07NT43200 SEP 09-10		48,200.00		48,200.00	48,200.00-		
				Sub Total by BU Type		48,200.00		48,200.00	48,200.00-		
				Total by Grant Number		289,200.00		309,450.00	309,450.00-	20,250.00-	
	71043161	N	GY	71043161 07NT43200 SEP 10-11		49,344.01		18,349.93	18,349.93-	30,994.08	
	71043162	N	GY	71043161 07NT43200 SEP 10-11		23,241.44		23,331.04	23,331.04-	89.60-	
	71043163	N	GY	71043161 07NT43200 SEP 10-11		153,775.03		93,489.43	93,489.43-	60,285.60	
	71043164	N	GY	71043161 07NT43200 SEP 10-11		5,008.74		2,628.15	2,628.15-	2,380.59	
	71043165	N	GY	71043161 07NT43200 SEP 10-11		9,630.78		560.36	560.36-	9,070.42	
				Sub Total by BU Type		241,000.00		138,358.91	138,358.91-	102,641.09	
	71023161	N	MT	71043161 07NT43200 SEP 10-11		48,200.00		48,200.00	48,200.00-		
				Sub Total by BU Type		48,200.00		48,200.00	48,200.00-		
				Total by Grant Number		289,200.00		186,558.91	186,558.91-	102,641.09	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	71043171	N	GY	71043171 07NT43200 SEP 11-12		211,535.09		21,519.68	21,519.68-	190,015.41	
	71043172	N	GY	71043171 07NT43200 SEP 11-12		51,809.00		3,493.71	3,493.71-	48,315.29	
	71043173	N	GY	71043171 07NT43200 SEP 11-12		194,748.00		49,315.37	49,315.37-	145,432.63	
	71043174	N	GY	71043171 07NT43200 SEP 11-12		6,730.00		434.51	434.51-	6,295.49	
	71043175	N	GY	71043171 07NT43200 SEP 11-12		25,819.00		6,277.21	6,277.21-	19,541.79	
				Sub Total by BU Type		490,641.09		81,040.48	81,040.48-	409,600.61	
	71023171	N	MT	71043171 07NT43200 SEP 11-12		77,600.00		77,600.00	77,600.00-		
				Sub Total by BU Type		77,600.00		77,600.00	77,600.00-		
				Total by Grant Number		568,241.09		158,640.48	158,640.48-	409,600.61	
	71043181	N	GY	71043181 07NT43200 SEP 12-13		141,073.39		160,932.80	160,932.80-	19,859.41-	
	71043182	N	GY	71043181 07NT43200 SEP 12-13		90,555.85		92,426.35	92,426.35-	1,870.50-	
	71043183	N	GY	71043181 07NT43200 SEP 12-13		316,634.85		357,252.53	357,252.53-	40,617.68-	
	71043184	N	GY	71043181 07NT43200 SEP 12-13		98,288.66		68,686.13	68,686.13-	29,602.53	
	71043185	N	GY	71043181 07NT43200 SEP 12-13		56,047.86		23,302.80	23,302.80-	32,745.06	
				Sub Total by BU Type		702,600.61		702,600.61	702,600.61-		
	71023181	N	MT	71043181 07NT43200 SEP 12-13				58,600.00	58,600.00-	58,600.00-	
				Sub Total by BU Type				58,600.00	58,600.00-	58,600.00-	
				Total by Grant Number		702,600.61		761,200.61	761,200.61-	58,600.00-	
	71043191	N	GY	71043191 EE0006217 SEP 13-14		104,730.82		117,916.76	117,916.76-	13,185.94-	
	71043192	N	GY	71043191 EE0006217 SEP 13-14		40,882.72		39,404.67	39,404.67-	1,478.05	
	71043193	N	GY	71043191 EE0006217 SEP 13-14		191,943.39		202,443.50	202,443.50-	10,500.11-	
	71043194	N	GY	71043191 EE0006217 SEP 13-14		10,784.82		5,215.36	5,215.36-	5,569.46	
	71043195	N	GY	71043191 EE0006217 SEP 13-14		17,318.25		934.96	934.96-	16,383.29	
				Sub Total by BU Type		365,660.00		365,915.25	365,915.25-	255.25-	
	71023191	N	MT	71043191 EE0006217 SEP 13-14		73,132.00		73,132.00	73,132.00-		
				Sub Total by BU Type		73,132.00		73,132.00	73,132.00-		
				Total by Grant Number		438,792.00		439,047.25	439,047.25-	255.25-	
	71043281	N	GY	71043281 EE0007483 SEP 17-18		122,605.00		135,836.00	135,836.00-	13,231.00-	
	71043282	N	GY	71043281 EE0007483 SEP 17-18		55,573.00		89,869.63	89,869.63-	34,296.63-	
	71043283	N	GY	71043281 EE0007483 SEP 17-18		180,666.00		116,967.10	116,967.10-	63,698.90	
	71043284	N	GY	71043281 EE0007483 SEP 17-18		22,312.00		38,741.05	38,741.05-	16,429.05-	
	71043285	N	GY	71043281 EE0007483 SEP 17-18		6,840.00		9,531.26	9,531.26-	2,691.26-	
	71043286	N	GY	71043281 EE0007483 SEP 17-18		3,894.00		2,326.36	2,326.36-	1,567.64	
				Sub Total by BU Type		391,890.00		393,271.40	393,271.40-	1,381.40-	
	71023281	N	MT	71043281 EE0007483 SEP 17-18		78,378.00		78,378.00	78,378.00-		
				Sub Total by BU Type		78,378.00		78,378.00	78,378.00-		
				Total by Grant Number		470,268.00		471,649.40	471,649.40-	1,381.40-	
	71043291	N	GY	71043291 EE0007483 SEP 18-19		143,699.00		163,416.99	163,416.99-	19,717.99-	
	71043292	N	GY	71043291 EE0007483 SEP 18-19		52,732.00		33,861.17	33,861.17-	18,870.83	
	71043293	N	GY	71043291 EE0007483 SEP 18-19		180,600.00		169,520.75	169,520.75-	11,079.25	
	71043294	N	GY	71043291 EE0007483 SEP 18-19		13,933.00		12,479.34	12,479.34-	1,453.66	
	71043295	N	GY	71043291 EE0007483 SEP 18-19		8,949.00		6,580.72	6,580.72-	2,368.28	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	71043296	N	GY	71043291 EE0007483 SEP 18-19		5,172.00		376.08	376.08-	4,795.92	
	71043297	N	GY	71043291 EE0007483 SEP 18-19		94,775.00		42,316.87	42,316.87-	52,458.13	
				Sub Total by BU Type		499,860.00		428,551.92	428,551.92-	71,308.08	
	71023291	N	MT	71043291 EE0007483 SEP 18-19		99,972.00		91,787.18	91,787.18-	8,184.82	
				Sub Total by BU Type		99,972.00		91,787.18	91,787.18-	8,184.82	
				Total by Grant Number		599,832.00		520,339.10	520,339.10-	79,492.90	
	71044101	N	GY	71044101 EE0006167 WX 14-15				97,772.00	97,772.00-	97,772.00-	
	71044102	N	GY	71044101 EE0006167 WX 14-15				278,945.00	278,945.00-	278,945.00-	
	71044104	N	GY	71044101 EE0006167 WX 14-15				1,623,252.11	1,623,252.11-	1,623,252.11-	
				Sub Total by BU Type				1,999,969.11	1,999,969.11-	1,999,969.11-	
	71064102	N	IS	71044101 EE0006167 WX 14-15		3,451.00				3,451.00	
	71064104	N	IS	71044101 EE0006167 WX 14-15		96,549.00		88,026.56	88,026.56-	8,522.44	
				Sub Total by BU Type		100,000.00		88,026.56	88,026.56-	11,973.44	
				Total by Grant Number		100,000.00		2,087,995.67	2,087,995.67-	1,987,995.67-	
	71044111	N	GY	71044111 EE0006167 WX 15-16		104,937.00		104,937.00	104,937.00-		
	71044112	N	GY	71044111 EE0006167 WX 15-16		268,160.00		268,160.00	268,160.00-		
	71044114	N	GY	71044111 EE0006167 WX 15-16		1,725,635.00		1,510,900.89	1,510,900.89-	214,734.11	
				Sub Total by BU Type		2,098,732.00		1,883,997.89	1,883,997.89-	214,734.11	
				Total by Grant Number		2,098,732.00		1,883,997.89	1,883,997.89-	214,734.11	
	71044121	N	GY	71044121 EE0006167 WX 16-17		117,136.00		117,136.00	117,136.00-		
	71044122	N	GY	71044121 EE0006167 WX 16-17		318,791.00		318,791.00	318,791.00-		
	71044124	N	GY	71044121 EE0006167 WX 16-17		2,178,453.57		2,110,416.79	2,110,416.79-	68,036.78	
				Sub Total by BU Type		2,614,380.57		2,546,343.79	2,546,343.79-	68,036.78	
				Total by Grant Number		2,614,380.57		2,546,343.79	2,546,343.79-	68,036.78	
	71044132	N	GY	71044131 03R830005 WX 07-08		35,760.52		3,333.17	3,333.17-	32,427.35	
	71044133	N	GY	71044131 03R830005 WX 07-08		10,379.00-		6,457.81	6,457.81-	16,836.81-	
	71044134	N	GY	71044131 03R830005 WX 07-08		213,120.54		228,711.08	228,711.08-	15,590.54-	
				Sub Total by BU Type		238,502.06		238,502.06	238,502.06-		
				Total by Grant Number		238,502.06		238,502.06	238,502.06-		
	71044141	N	GY	71044141 03R830005 WX 08-09		136,623.00		135,401.43	135,401.43-	1,221.57	
	71044142	N	GY	71044141 03R830005 WX 08-09		223,058.00		116,592.99	116,592.99-	106,465.01	
	71044143	N	GY	71044141 03R830005 WX 08-09		18,000.00		97,975.63	97,975.63-	79,975.63-	
	71044144	N	GY	71044141 03R830005 WX 08-09		2,104,781.00		2,132,491.95	2,132,491.95-	27,710.95-	
				Sub Total by BU Type		2,482,462.00		2,482,462.00	2,482,462.00-		
				Total by Grant Number		2,482,462.00		2,482,462.00	2,482,462.00-		
	71064144	N	IS	71044141 03R830005 WX 08-09		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		250,000.00		250,000.00	250,000.00-		
				Total by Grant Number		250,000.00		250,000.00	250,000.00-		
	71044151	N	GY	71044151 EE0000196 WX 09-10		218,613.00		218,613.00	218,613.00-		
	71044152	N	GY	71044151 EE0000196 WX 09-10		218,614.00		208,223.32	208,223.32-	10,390.68	
	71044153	N	GY	71044151 EE0000196 WX 09-10		318,298.00		132,475.95	132,475.95-	185,822.05	
	71044154	N	GY	71044151 EE0000196 WX 09-10		3,616,751.00		3,723,750.74	3,723,750.74-	106,999.74-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		4,372,276.00		4,283,063.01	4,283,063.01-	89,212.99	
				Total by Grant Number		4,372,276.00		4,283,063.01	4,283,063.01-	89,212.99	
	71044161	N	GY	71044161 EE0000196 WX 10-11		79,255.00		47,632.94	47,632.94-	31,622.06	
	71044162	N	GY	71044161 EE0000196 WX 10-11		269,130.00		88,563.36	88,563.36-	180,566.64	
	71044163	N	GY	71044161 EE0000196 WX 10-11		110,000.00				110,000.00	
	71044164	N	GY	71044161 EE0000196 WX 10-11		1,505,855.00		1,404,153.04	1,404,153.04-	101,701.96	
				Sub Total by BU Type		1,964,240.00		1,540,349.34	1,540,349.34-	423,890.66	
				Total by Grant Number		1,964,240.00		1,540,349.34	1,540,349.34-	423,890.66	
	71044171	N	GY	71044171 EE0000196 WX 11-12		95,075.00		30,299.80	30,299.80-	64,775.20	
	71044172	N	GY	71044171 EE0000196 WX 11-12		256,607.00		12,373.32	12,373.32-	244,233.68	
	71044173	N	GY	71044171 EE0000196 WX 11-12		109,975.00		270.00	270.00-	109,705.00	
	71044174	N	GY	71044171 EE0000196 WX 11-12		1,952,943.65		68,818.48	68,818.48-	1,884,125.17	
				Sub Total by BU Type		2,414,600.65		111,761.60	111,761.60-	2,302,839.05	
				Total by Grant Number		2,414,600.65		111,761.60	111,761.60-	2,302,839.05	
	71044181	N	GY	71044181 EE0000196 WX 12-13		103,163.00		103,163.05	103,163.05-	.05-	
	71044182		GY	71044181 EE0000196 WX 12-13		289,921.00		290,221.00	290,221.00-	300.00-	
	71044183	N	GY	71044181 EE0000196 WX 12-13		193,542.00		88,546.66	88,546.66-	104,995.34	
	71044184		GY	71044181 EE0000196 WX 12-13		2,373,383.00		2,478,378.34	2,478,378.34-	104,995.34-	
				Sub Total by BU Type		2,960,009.00		2,960,309.05	2,960,309.05-	300.05-	
				Total by Grant Number		2,960,009.00		2,960,309.05	2,960,309.05-	300.05-	
	71044191	N	GY	71044191 EE0006167 WX 13-14		20,750.00		20,750.00	20,750.00-		
	71044192	N	GY	71044191 EE0006167 WX 13-14		29,110.00				29,110.00	
	71044194		GY	71044191 EE0006167 WX 13-14		330,439.00		258,103.43	258,103.43-	72,335.57	
				Sub Total by BU Type		380,299.00		278,853.43	278,853.43-	101,445.57	
	71064191	N	IS	71044191 EE0006167 WX 13-14		6,750.00		6,750.00	6,750.00-		
	71064194		IS	71044191 EE0006167 WX 13-14		159,500.00		74,924.44	74,924.44-	84,575.56	
				Sub Total by BU Type		166,250.00		81,674.44	81,674.44-	84,575.56	
				Total by Grant Number		546,549.00		360,527.87	360,527.87-	186,021.13	
	71044281		GY	71044281 EE0007933 WX 17-18		124,205.90		124,205.90	124,205.90-		
	71044282		GY	71044281 EE0007933 WX 17-18		338,584.00		338,584.00	338,584.00-		
	71044284		GY	71044281 EE0007933 WX 17-18		2,021,328.10		1,792,153.66	1,792,153.66-	229,174.44	
				Sub Total by BU Type		2,484,118.00		2,254,943.56	2,254,943.56-	229,174.44	
				Total by Grant Number		2,484,118.00		2,254,943.56	2,254,943.56-	229,174.44	
	71044291		GY	71044291 EE0007933 WX 18-19				144,191.28	144,191.28-	144,191.28-	
	71044292		GY	71044291 EE0007933 WX 18-19				242,958.88	242,958.88-	242,958.88-	
	71044294		GY	71044291 EE0007933 WX 18-19				1,789,457.39	1,789,457.39-	1,789,457.39-	
				Sub Total by BU Type				2,176,607.55	2,176,607.55-	2,176,607.55-	
				Total by Grant Number				2,176,607.55	2,176,607.55-	2,176,607.55-	
	71045019	N	IS	71045019 WIND NREL		29,894.25		57,485.90	57,485.90-	27,591.65-	
				Sub Total by BU Type		29,894.25		57,485.90	57,485.90-	27,591.65-	
				Total by Grant Number		29,894.25		57,485.90	57,485.90-	27,591.65-	
	71045020	N	GX	71045020 08GO48020 IND AS PROJ		49,767.00		33,544.39	33,544.39-	16,222.61	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		49,767.00		33,544.39	33,544.39-	16,222.61	
				Total by Grant Number		49,767.00		33,544.39	33,544.39-	16,222.61	
	71045021		GX	71045021 08NT05551 CODES		304,373.98		304,373.98	304,373.98-		
				Sub Total by BU Type		304,373.98		304,373.98	304,373.98-		
	71025021	N	MT	71045021 08NT05551 CODES		64,912.09		98,702.00	98,702.00-	33,789.91-	
				Sub Total by BU Type		64,912.09		98,702.00	98,702.00-	33,789.91-	
				Total by Grant Number		369,286.07		403,075.98	403,075.98-	33,789.91-	
	71045022	N	GX	71045022 EE0005466 AG NEXUS		186,195.00		186,195.00	186,195.00-		
				Sub Total by BU Type		186,195.00		186,195.00	186,195.00-		
	71025022	N	MT	71045022 EE0005466 AG NEXUS		37,239.00		37,239.00	37,239.00-		
				Sub Total by BU Type		37,239.00		37,239.00	37,239.00-		
				Total by Grant Number		223,434.00		223,434.00	223,434.00-		
	71045023		GX	71045023 AG28540NE001 USDA		2,285,815.44		2,285,815.44	2,285,815.44-		
				Sub Total by BU Type		2,285,815.44		2,285,815.44	2,285,815.44-		
	71025023	N	MT	71045023 AG28540NE001 USDA				1,445,786.52	1,445,786.52-	1,445,786.52-	
				Sub Total by BU Type				1,445,786.52	1,445,786.52-	1,445,786.52-	
				Total by Grant Number		2,285,815.44		3,731,601.96	3,731,601.96-	1,445,786.52-	
	71045024		GX	71045024 EE0007228 WASTEWATER		255,799.67		255,799.67	255,799.67-		
				Sub Total by BU Type		255,799.67		255,799.67	255,799.67-		
	71025024	N	MT	71045024 EE0007228 WASTEWATER		54,666.00		54,666.00	54,666.00-		
				Sub Total by BU Type		54,666.00		54,666.00	54,666.00-		
				Total by Grant Number		310,465.67		310,465.67	310,465.67-		
	71045025		GX	71045025 EE0007774 BENCHMRKING		100,186.17		100,186.17	100,186.17-		
				Sub Total by BU Type		100,186.17		100,186.17	100,186.17-		
	71025025	N	MT	71045025 EE0007774 BENCHMRKING		122,012.00		103,000.59	103,000.59-	19,011.41	
				Sub Total by BU Type		122,012.00		103,000.59	103,000.59-	19,011.41	
				Total by Grant Number		222,198.17		203,186.76	203,186.76-	19,011.41	
	71060007		IS	71060007 EXXON				38,682,500.67	38,682,500.67-	38,682,500.67-	
				Sub Total by BU Type				38,682,500.67	38,682,500.67-	38,682,500.67-	
				Total by Grant Number				38,682,500.67	38,682,500.67-	38,682,500.67-	
	71060008		IS	71060008 STRIPPER				22,050,194.71	22,050,194.71-	22,050,194.71-	
	71068000		IS	71060008 STRIPPER				659,621.23	659,621.23-	659,621.23-	
				Sub Total by BU Type				22,709,815.94	22,709,815.94-	22,709,815.94-	
				Total by Grant Number				22,709,815.94	22,709,815.94-	22,709,815.94-	
	71060009		IS	71060009 SHAMROCK				5,608.21	5,608.21-	5,608.21-	
				Sub Total by BU Type				5,608.21	5,608.21-	5,608.21-	
				Total by Grant Number				5,608.21	5,608.21-	5,608.21-	
	71063106		IS	71063106 EXXON SEP EXP				278.76	278.76-	278.76-	
	71063108		IS	71063106 EXXON SEP EXP				8,384.78	8,384.78-	8,384.78-	
	71063109		IS	71063106 EXXON SEP EXP				31.63	31.63-	31.63-	
				Sub Total by BU Type				8,695.17	8,695.17-	8,695.17-	
				Total by Grant Number				8,695.17	8,695.17-	8,695.17-	
	71063111		IS	71063111 STRIPPER SEP EXP				19,537.89	19,537.89-	19,537.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	71063113		IS	71063111 STRIPPER SEP EXP				331,365.08	331,365.08-	331,365.08-	
	71063114		IS	71063111 STRIPPER SEP EXP				13,500.49	13,500.49-	13,500.49-	
	71063115		IS	71063111 STRIPPER SEP EXP				10,425.39	10,425.39-	10,425.39-	
				Sub Total by BU Type				374,828.85	374,828.85-	374,828.85-	
				Total by Grant Number				374,828.85	374,828.85-	374,828.85-	
	71063126		IS	71063121 EXXON SEP EXP				41,506.95	41,506.95-	41,506.95-	
				Sub Total by BU Type				41,506.95	41,506.95-	41,506.95-	
				Total by Grant Number				41,506.95	41,506.95-	41,506.95-	
	71068041		IS	71068041 STRIPPER WX EXP				185,248.33	185,248.33-	185,248.33-	
				Sub Total by BU Type				185,248.33	185,248.33-	185,248.33-	
				Total by Grant Number				185,248.33	185,248.33-	185,248.33-	
	71143101	N	GX	71143101 EE0000134 SEP ARRA		1,536,383.37		1,536,383.37	1,536,383.37-		
	71143103	N	GX	71143101 EE0000134 SEP ARRA		12,626,106.47		12,626,106.47	12,626,106.47-		
	71143104	N	GX	71143101 EE0000134 SEP ARRA		3,476,231.56		3,476,231.56	3,476,231.56-		
	71143105	N	GX	71143101 EE0000134 SEP ARRA		172,292.34		172,292.34	172,292.34-		
	71143106	N	GX	71143101 EE0000134 SEP ARRA		661,984.05		661,984.05	661,984.05-		
	71143107	N	GX	71143101 EE0000134 SEP ARRA		1,909,998.00		1,909,998.00	1,909,998.00-		
	71143108	N	GX	71143101 EE0000134 SEP ARRA		5,698,259.98		5,698,259.98	5,698,259.98-		
	71143109	N	GX	71143101 EE0000134 SEP ARRA		4,033,895.24		4,033,895.24	4,033,895.24-		
	71143110	N	GX	71143101 EE0000134 SEP ARRA		453,514.00		453,514.00	453,514.00-		
	71143111	N	GX	71143101 EE0000134 SEP ARRA		518,646.00		518,646.00	518,646.00-		
				Sub Total by BU Type		31,087,311.01		31,087,311.01	31,087,311.01-		
				Total by Grant Number		31,087,311.01		31,087,311.01	31,087,311.01-		
	71144101	N	GX	71144101 EE0000137 WAP ARRA		1,159,841.00		1,137,015.57	1,137,015.57-	22,825.43	
	71144102	N	GX	71144101 EE0000137 WAP ARRA		3,602,726.00		3,198,495.16	3,198,495.16-	404,230.84	
	71144103	N	GX	71144101 EE0000137 WAP ARRA		634,100.00		580,738.54	580,738.54-	53,361.46	
	71144104	N	GX	71144101 EE0000137 WAP ARRA		36,247,791.00		36,150,571.22	36,150,571.22-	97,219.78	
				Sub Total by BU Type		41,644,458.00		41,066,820.49	41,066,820.49-	577,637.51	
				Total by Grant Number		41,644,458.00		41,066,820.49	41,066,820.49-	577,637.51	
	71145001	N	GX	71145001 EE0000094 ASSUR ARRA		363,635.00		347,146.90	347,146.90-	16,488.10	
				Sub Total by BU Type		363,635.00		347,146.90	347,146.90-	16,488.10	
				Total by Grant Number		363,635.00		347,146.90	347,146.90-	16,488.10	
	71145002	N	GX	71145002 EE0001678 REBATE ARRA		1,711,000.00		1,711,000.00	1,711,000.00-		
				Sub Total by BU Type		1,711,000.00		1,711,000.00	1,711,000.00-		
				Total by Grant Number		1,711,000.00		1,711,000.00	1,711,000.00-		
	71145003	N	GX	71145003 EE0000667 EECBG ARRA		9,593,500.00		9,593,500.00	9,593,500.00-		
				Sub Total by BU Type		9,593,500.00		9,593,500.00	9,593,500.00-		
				Total by Grant Number		9,593,500.00		9,593,500.00	9,593,500.00-		
	71145051	N	GX	71145051 PNNL BLDG CODES-ARRA		276,417.00		276,417.00	276,417.00-		
				Sub Total by BU Type		276,417.00		276,417.00	276,417.00-		
				Total by Grant Number		276,417.00		276,417.00	276,417.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72434070	72434088		GS	(LB387 (16-17)-N		150,000.00		150,000.00	150,000.00-		
				Sub Total by BU Type		150,000.00		150,000.00	150,000.00-		
				Total by Grant Number		150,000.00		150,000.00	150,000.00-		
	72100100		IS	AA283301655A31				234.74-	234.74	234.74	
				Sub Total by BU Type				234.74-	234.74	234.74	
				Total by Grant Number				234.74-	234.74	234.74	
	72500001		GS	AHTF		1,000,000.00		481,804.94-	481,804.94	1,481,804.94	
	72517400		GS	AHTF		239,800.00		2,000.00	2,000.00-	237,800.00	
	72517402		GS	AHTF		208,000.00		2,000.00	2,000.00-	206,000.00	
	72517403		GS	AHTF		232,000.00				232,000.00	
	72517404		GS	AHTF		232,000.00		2,000.00	2,000.00-	230,000.00	
	72517405		GS	AHTF		16,000.00	360.00	14,580.00	14,580.00-	1,420.00	
	72517409		GS	AHTF		232,000.00		9,319.50	9,319.50-	222,680.50	
	72517412		GS	AHTF		16,000.00				16,000.00	
	72517413		GS	AHTF		208,000.00		22,500.00	22,500.00-	185,500.00	
	72517422		GS	AHTF		231,400.00	175,841.99	177,841.99	177,841.99-	53,558.01	
	72517425		GS	AHTF		16,000.00	1,764.90	1,764.90	1,764.90-	14,235.10	
	72517427		GS	AHTF		142,400.00	33,600.00	50,900.00	50,900.00-	91,500.00	
	72517428		GS	AHTF		209,400.00		2,000.00	2,000.00-	207,400.00	
	72517431		GS	AHTF		120,000.00				120,000.00	
	72517432		GS	AHTF		205,080.00				205,080.00	
	72517433		GS	AHTF		214,450.00				214,450.00	
	72517434		GS	AHTF		16,000.00				16,000.00	
	72517435		GS	AHTF		210,000.00				210,000.00	
	72517436		GS	AHTF		16,000.00				16,000.00	
	72517437		GS	AHTF		210,000.00				210,000.00	
	72517438		GS	AHTF		230,240.00				230,240.00	
	72517439		GS	AHTF		244,000.00				244,000.00	
	72517440		GS	AHTF		172,656.00				172,656.00	
	72517441		GS	AHTF		208,260.00				208,260.00	
	72517443		GS	AHTF		239,800.00		2,000.00	2,000.00-	237,800.00	
	72517445		GS	AHTF		239,800.00		2,000.00	2,000.00-	237,800.00	
	72517446		GS	AHTF		211,560.00				211,560.00	
	72517447		GS	AHTF		210,000.00				210,000.00	
	72517448		GS	AHTF		230,240.00				230,240.00	
	72517449		GS	AHTF		209,400.00		2,000.00	2,000.00-	207,400.00	
	72517451		GS	AHTF		232,000.00		2,000.00	2,000.00-	230,000.00	
	72517452		GS	AHTF		16,000.00				16,000.00	
	72517454		GS	AHTF		178,155.00				178,155.00	
	72517455		GS	AHTF		530,000.00				530,000.00	
	72517458		GS	AHTF		204,000.00				204,000.00	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72517459		GS	AHTF		16,000.00				16,000.00	
	72517460		GS	AHTF		124,200.00				124,200.00	
	72517462		GS	AHTF		200,000.00				200,000.00	
	72517463		GS	AHTF		232,000.00				232,000.00	
	72517464		GS	AHTF		208,000.00				208,000.00	
	72517465		GS	AHTF		40,000.00	7,662.97	7,662.97	7,662.97-	32,337.03	
	72517545		GS	AHTF		360,000.00	3,000.00	291,750.00	291,750.00-	68,250.00	
	72517546		GS	AHTF		40,000.00		18,060.58	18,060.58-	21,939.42	
	72517547		GS	AHTF		500,000.00		301,154.00	301,154.00-	198,846.00	
	72517548		GS	AHTF		350,000.00		96,495.76	96,495.76-	253,504.24	
	72517549		GS	AHTF		500,000.00	2,091.75	523,098.00	523,098.00-	23,098.00-	
	72517550		GS	AHTF		567,000.00	11,847.75	60,386.50	60,386.50-	506,613.50	
	72517551		GS	AHTF		567,000.00	13,401.23	27,228.73	27,228.73-	539,771.27	
	72517552		GS	AHTF		500,000.00		531,000.00	531,000.00-	31,000.00-	
	72517553		GS	AHTF		40,000.00		6,213.17	6,213.17-	33,786.83	
	72517554		GS	AHTF		40,000.00	1,310.26	11,326.20	11,326.20-	28,673.80	
	72517555		GS	AHTF		375,000.00	18,666.19	183,264.91	183,264.91-	191,735.09	
	72517556		GS	AHTF		567,000.00		11,678.75	11,678.75-	555,321.25	
	72517557		GS	AHTF		500,000.00		504,000.00	504,000.00-	4,000.00-	
	72517558		GS	AHTF		462,200.00	186,904.00	386,052.00	386,052.00-	76,148.00	
	72517559		GS	AHTF		205,750.00		155,626.00	155,626.00-	50,124.00	
	72517560		GS	AHTF		500,000.00	43,894.69	368,164.64	368,164.64-	131,835.36	
	72517561		GS	AHTF		221,000.00		99,166.54	99,166.54-	121,833.46	
	72517562		GS	AHTF		40,000.00				40,000.00	
	72517563		GS	AHTF		500,000.00		119,560.18	119,560.18-	380,439.82	
	72517564		GS	AHTF		40,000.00		8,136.20	8,136.20-	31,863.80	
	72517565		GS	AHTF		500,000.00		174,302.87	174,302.87-	325,697.13	
	72517566		GS	AHTF		500,000.00		443,550.00	443,550.00-	56,450.00	
	72517567		GS	AHTF		500,000.00		500,000.00	500,000.00-		
	72517568		GS	AHTF		500,000.00				500,000.00	
	72517569		GS	AHTF			2,602.31	171,040.39	171,040.39-	171,040.39-	
	72517570		GS	AHTF		315,000.00	1,500.00	8,300.00	8,300.00-	306,700.00	
	72517571		GS	AHTF		288,000.00	12,166.81	12,166.81	12,166.81-	275,833.19	
	72517573		GS	AHTF		315,000.00	5,195.41	37,276.06	37,276.06-	277,723.94	
72AH2017	72517542		GS	AHTF		500,000.00	56,980.00	570,639.77	570,639.77-	70,639.77-	
72AH2017	72517543		GS	AHTF		500,000.00		450,000.00	450,000.00-	50,000.00	
72AH2017	72517544		GS	AHTF		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		19,243,791.00	578,790.26	6,188,402.48	6,188,402.48-	13,055,388.52	
				Total by Grant Number		19,243,791.00	578,790.26	6,188,402.48	6,188,402.48-	13,055,388.52	
72AH0001	72500101	N	GS	AHTF/00		10,000.00		10,000.00	10,000.00-		
72AH0001	72500102	N	GS	AHTF/00		142,000.00		142,000.00	142,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0002	72500202		GS	AHTF/00		20,000.00		20,000.00	20,000.00-		
72AH0002	72500204		GS	AHTF/00		10,300.00		10,300.00	10,300.00-		
72AH0002	72500205		GS	AHTF/00		20,949.00		20,949.00	20,949.00-		
72AH0002	72500206		GS	AHTF/00		6,970.00		6,970.00	6,970.00-		
72AH0003	72500301		GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500302		GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500303		GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500304		GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500306		GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500307		GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0004	72500401		GS	AHTF/00		189,831.00		189,831.00	189,831.00-		
72AH0004	72500402		GS	AHTF/00		26,725.00		26,725.00	26,725.00-		
72AH0004	72500403		GS	AHTF/00		158,500.00		158,500.00	158,500.00-		
72AH0004	72500404		GS	AHTF/00		250,000.00		250,000.00	250,000.00-		
72AH0004	72500405		GS	AHTF/00		400,000.00		400,000.00	400,000.00-		
72AH0004	72500406		GS	AHTF/00		52,400.00		52,400.00	52,400.00-		
72AH0004	72500407		GS	AHTF/00		255,350.00		255,350.00	255,350.00-		
72AH0004	72500408		GS	AHTF/00		257,888.00		257,888.00	257,888.00-		
72AH0004	72500409		GS	AHTF/00		144,907.00		144,907.00	144,907.00-		
72AH0004	72500410		GS	AHTF/00		55,994.00		55,994.00	55,994.00-		
72AH0004	72500411		GS	AHTF/00		300,000.00		300,000.00	300,000.00-		
72AH0004	72500412		GS	AHTF/00		676,762.00		676,762.00	676,762.00-		
72AH0004	72500413		GS	AHTF/00		349,804.00		349,804.00	349,804.00-		
72AH0004	72500414		GS	AHTF/00		192,000.00		192,000.00	192,000.00-		
72AH0004	72500415		GS	AHTF/00		305,000.00		305,000.00	305,000.00-		
72AH0004	72500416		GS	AHTF/00		198,500.00		198,500.00	198,500.00-		
72AH0004	72500417		GS	AHTF/00		94,688.00		94,688.00	94,688.00-		
72AH0006	72500601		GS	AHTF/00		163,500.00		163,500.00	163,500.00-		
72AH0006	72500602		GS	AHTF/00		221,500.00		221,500.00	221,500.00-		
72AH0006	72500603		GS	AHTF/00		40,000.00		40,000.00	40,000.00-		
72AH0006	72500604		GS	AHTF/00		168,500.00		168,500.00	168,500.00-		
72AH0006	72500605		GS	AHTF/00		250,000.00		250,000.00	250,000.00-		
72AH0006	72500606		GS	AHTF/00		164,958.00		164,958.00	164,958.00-		
72AH0006	72500607		GS	AHTF/00		457,179.00		457,179.00	457,179.00-		
72AH0006	72500608		GS	AHTF/00		27,538.00		27,538.00	27,538.00-		
72AH0006	72500609		GS	AHTF/00		131,251.00		131,251.00	131,251.00-		
72AH0006	72500610		GS	AHTF/00		373,000.00		373,000.00	373,000.00-		
72AH0006	72500611		GS	AHTF/00		400,000.00		400,000.00	400,000.00-		
72AH0006	72500612		GS	AHTF/00		200,000.00		200,000.00	200,000.00-		
72AH0006	72500613		GS	AHTF/00		340,980.00		340,980.00	340,980.00-		
72AH0006	72500614		GS	AHTF/00		350,000.00		350,000.00	350,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0007	72500701		GS	AHTF/00		96,500.00		96,500.00	96,500.00-		
72AH0007	72500702		GS	AHTF/00		200,000.00		200,000.00	200,000.00-		
72AH0007	72500703		GS	AHTF/00		400,000.00		400,000.00	400,000.00-		
72AH0008	72500801		GS	AHTF/00		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		8,303,474.00		8,303,474.00	8,303,474.00-		
				Total by Grant Number		8,303,474.00		8,303,474.00	8,303,474.00-		
72AH0101	72501101	N	GS	AHTF/01		104,000.00		104,000.00	104,000.00-		
72AH0102	72501203		GS	AHTF/01		1,250.00		1,250.00	1,250.00-		
72AH0102	72501204		GS	AHTF/01		5,000.00		5,000.00	5,000.00-		
72AH0102	72501205		GS	AHTF/01		17,500.00		17,500.00	17,500.00-		
72AH0102	72501206		GS	AHTF/01		28,459.00		28,459.00	28,459.00-		
72AH0103	72501301		GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501302		GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501303		GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501304		GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501305		GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501306		GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501307		GS	AHTF/01		29,216.00		29,216.00	29,216.00-		
72AH0103	72501308		GS	AHTF/01		40,000.00		40,000.00	40,000.00-		
72AH0104	72501401		GS	AHTF/01		400,000.00		400,000.00	400,000.00-		
72AH0104	72501402		GS	AHTF/01		333,900.00		333,900.00	333,900.00-		
72AH0104	72501403		GS	AHTF/01		94,500.00		94,500.00	94,500.00-		
72AH0104	72501404		GS	AHTF/01		392,927.00		392,927.00	392,927.00-		
72AH0104	72501405		GS	AHTF/01		400,000.00		400,000.00	400,000.00-		
72AH0104	72501406		GS	AHTF/01		410,000.00		410,000.00	410,000.00-		
72AH0104	72501407		GS	AHTF/01		100,000.00		100,000.00	100,000.00-		
72AH0104	72501408		GS	AHTF/01		350,550.00		350,550.00	350,550.00-		
72AH0104	72501410		GS	AHTF/01		230,134.00		230,134.00	230,134.00-		
72AH0104	72501411		GS	AHTF/01		130,916.00		130,916.00	130,916.00-		
72AH0105	72501501		GS	AHTF/01		198,779.00		198,779.00	198,779.00-		
72AH0106	72501601		GS	AHTF/01		385,181.00		385,181.00	385,181.00-		
72AH0106	72501602		GS	AHTF/01		50,000.00		50,000.00	50,000.00-		
72AH0106	72501603		GS	AHTF/01		50,000.00		50,000.00	50,000.00-		
72AH0106	72501604		GS	AHTF/01		100,000.00		100,000.00	100,000.00-		
72AH0106	72501605		GS	AHTF/01		401,400.00		401,400.00	401,400.00-		
72AH0106	72501606		GS	AHTF/01		376,000.00		376,000.00	376,000.00-		
72AH0106	72501607		GS	AHTF/01		400,000.00		400,000.00	400,000.00-		
72AH0106	72501608		GS	AHTF/01		50,000.00		50,000.00	50,000.00-		
72AH0106	72501609		GS	AHTF/01		187,418.00		187,418.00	187,418.00-		
				Sub Total by BU Type		5,417,130.00		5,417,130.00	5,417,130.00-		
				Total by Grant Number		5,417,130.00		5,417,130.00	5,417,130.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0201	72502101	N	GS	AHTF/02		50,000.00		50,000.00	50,000.00-		
72AH0201	72502102	N	GS	AHTF/02		50,000.00		50,000.00	50,000.00-		
72AH0203	72502301		GS	AHTF/02		84,784.00		84,784.00	84,784.00-		
72AH0203	72502302		GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502303		GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502304		GS	AHTF/02		114,501.00		114,501.00	114,501.00-		
72AH0203	72502305		GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502306		GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502307		GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502308		GS	AHTF/02		125,000.00		125,000.00	125,000.00-		
72AH0203	72502309		GS	AHTF/02		120,000.00		120,000.00	120,000.00-		
72AH0203	72502310		GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502311		GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502312		GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502313		GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502314		GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502315		GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502316		GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502317		GS	AHTF/02		80,000.00		80,000.00	80,000.00-		
72AH0203	72502318		GS	AHTF/02		118,378.00		118,378.00	118,378.00-		
72AH0203	72502319		GS	AHTF/02		10,325.00		10,325.00	10,325.00-		
72AH0203	72502320		GS	AHTF/02		129,000.00		129,000.00	129,000.00-		
72AH0204	72502401		GS	AHTF/02		132,328.00		132,328.00	132,328.00-		
72AH0204	72502402		GS	AHTF/02		154,000.00		154,000.00	154,000.00-		
72AH0204	72502403		GS	AHTF/02		31,000.00		31,000.00	31,000.00-		
72AH0204	72502404		GS	AHTF/02		400,884.00		400,884.00	400,884.00-		
72AH0204	72502405		GS	AHTF/02		308,000.00		308,000.00	308,000.00-		
72AH0204	72502406		GS	AHTF/02		200,000.00		200,000.00	200,000.00-		
72AH0204	72502407		GS	AHTF/02		244,800.00		244,800.00	244,800.00-		
72AH0204	72502408		GS	AHTF/02		200,000.00		200,000.00	200,000.00-		
72AH0204	72502409		GS	AHTF/02		352,200.00		352,200.00	352,200.00-		
72AH0204	72502410		GS	AHTF/02		200,000.00		200,000.00	200,000.00-		
72AH0206	72502601		GS	AHTF/02		400,000.00		400,000.00	400,000.00-		
72AH0206	72502602		GS	AHTF/02		62,582.00		62,582.00	62,582.00-		
72AH0206	72502603		GS	AHTF/02		292,005.00		292,005.00	292,005.00-		
				Sub Total by BU Type		4,757,787.00		4,757,787.00	4,757,787.00-		
				Total by Grant Number		4,757,787.00		4,757,787.00	4,757,787.00-		
72AH0301	72503101	N	GS	AHTF/03		124,048.00		124,048.00	124,048.00-		
72AH0301	72503102	N	GS	AHTF/03		74,209.08		74,209.08	74,209.08-		
72AH0301	72503103	N	GS	AHTF/03		20,663.92		20,663.92	20,663.92-		
72AH0303	72503301		GS	AHTF/03		120,000.00		120,000.00	120,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0303	72503302		GS	AHTF/03		40,000.00		40,000.00	40,000.00-		
72AH0303	72503303		GS	AHTF/03		120,000.00		120,000.00	120,000.00-		
72AH0304	72503401		GS	AHTF/03		200,000.00		200,000.00	200,000.00-		
72AH0304	72503402		GS	AHTF/03		400,000.00		400,000.00	400,000.00-		
72AH0304	72503403		GS	AHTF/03		56,000.00		56,000.00	56,000.00-		
72AH0305	72503501		GS	AHTF/03		108,602.00		108,602.00	108,602.00-		
72AH0305	72503502		GS	AHTF/03		197,100.00		197,100.00	197,100.00-		
72AH0306	72503601		GS	AHTF/03		95,300.00		95,300.00	95,300.00-		
72AH0306	72503602		GS	AHTF/03		400,000.00		400,000.00	400,000.00-		
72AH0306	72503603		GS	AHTF/03		450,000.00		450,000.00	450,000.00-		
72AH0306	72503604		GS	AHTF/03		100,000.00		100,000.00	100,000.00-		
72AH0306	72503606		GS	AHTF/03		307,000.00		307,000.00	307,000.00-		
72AH0406	72503605		GS	AHTF/03		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		3,112,923.00		3,112,923.00	3,112,923.00-		
				Total by Grant Number		3,112,923.00		3,112,923.00	3,112,923.00-		
72AH0401	72504101	N	GS	AHTF/04		32,301.08		32,301.08	32,301.08-		
72AH0401	72504102	N	GS	AHTF/04		97,028.54		97,028.54	97,028.54-		
72AH0401	72504103	N	GS	AHTF/04		90.06		90.06	90.06-		
72AH0401	72504104	N	GS	AHTF/04		5,906.94		5,906.94	5,906.94-		
72AH0402	72504201		GS	AHTF/04		271,992.62		271,992.62	271,992.62-		
72AH0403	72504301		GS	AHTF/04		40,000.00		40,000.00	40,000.00-		
72AH0403	72504302		GS	AHTF/04		40,000.00		40,000.00	40,000.00-		
72AH0403	72504303		GS	AHTF/04		120,000.00		120,000.00	120,000.00-		
72AH0404	72504401		GS	AHTF/04		119,980.00		119,980.00	119,980.00-		
72AH0404	72504402		GS	AHTF/04		300,000.00		300,000.00	300,000.00-		
72AH0404	72504403		GS	AHTF/04		416,000.00		416,000.00	416,000.00-		
72AH0404	72504404		GS	AHTF/04		267,481.00		267,481.00	267,481.00-		
72AH0404	72504405		GS	AHTF/04		280,000.00		280,000.00	280,000.00-		
72AH0404	72504406		GS	AHTF/04		146,600.00		146,600.00	146,600.00-		
72AH0404	72504407		GS	AHTF/04		87,892.00		87,892.00	87,892.00-		
72AH0405	72504501		GS	AHTF/04		286,962.00		286,962.00	286,962.00-		
72AH0405	72504502		GS	AHTF/04		147,086.00		147,086.00	147,086.00-		
				Sub Total by BU Type		2,659,320.24		2,659,320.24	2,659,320.24-		
				Total by Grant Number		2,659,320.24		2,659,320.24	2,659,320.24-		
72AH0501	72505101	N	GS	AHTF/05		33,671.47		33,671.47	33,671.47-		
72AH0501	72505102	N	GS	AHTF/05		155,913.10		155,913.10	155,913.10-		
72AH0501	72505103	N	GS	AHTF/05		7,919.65		7,919.65	7,919.65-		
72AH0501	72505104	N	GS	AHTF/05		37,792.16		37,792.16	37,792.16-		
72AH0503	72505301		GS	AHTF/05		50,000.00		50,000.00	50,000.00-		
72AH0503	72505302		GS	AHTF/05		80,000.00		80,000.00	80,000.00-		
72AH0503	72505303		GS	AHTF/05		120,000.00		120,000.00	120,000.00-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0503	72505304		GS	AHTF/05		131,400.00		131,400.00	131,400.00-		
72AH0503	72505305		GS	AHTF/05		120,000.00		120,000.00	120,000.00-		
72AH0504	72505401		GS	AHTF/05		200,000.00		200,000.00	200,000.00-		
72AH0504	72505402		GS	AHTF/05		200,000.00		200,000.00	200,000.00-		
72AH0504	72505403		GS	AHTF/05		240,388.00		240,388.00	240,388.00-		
72AH0504	72505404		GS	AHTF/05		152,702.00		152,702.00	152,702.00-		
72AH0504	72505405		GS	AHTF/05		263,000.00		263,000.00	263,000.00-		
72AH0504	72505406		GS	AHTF/05		349,800.00		349,800.00	349,800.00-		
72AH0504	72505407		GS	AHTF/05		196,500.00		196,500.00	196,500.00-		
72AH0504	72505408		GS	AHTF/05		120,000.00		120,000.00	120,000.00-		
72AH0504	72505409		GS	AHTF/05		200,000.00		200,000.00	200,000.00-		
72AH0504	72505410		GS	AHTF/05		167,811.00		167,811.00	167,811.00-		
72AH0504	72505411		GS	AHTF/05		277,385.00		277,385.00	277,385.00-		
72AH0504	72505412		GS	AHTF/05		100,000.00		100,000.00	100,000.00-		
72AH0504	72505413		GS	AHTF/05		165,249.00		165,249.00	165,249.00-		
72AH0504	72505414		GS	AHTF/05		697,445.00		697,445.00	697,445.00-		
72AH0504	72505415		GS	AHTF/05		250,000.00		250,000.00	250,000.00-		
72AH0504	72505416		GS	AHTF/05		551,200.00		551,200.00	551,200.00-		
72AH0504	72505417		GS	AHTF/05		318,000.00		318,000.00	318,000.00-		
72AH0504	72505418		GS	AHTF/05		766,800.00		766,800.00	766,800.00-		
72AH0504	72505419		GS	AHTF/05		400,000.00		400,000.00	400,000.00-		
72AH0504	72505420		GS	AHTF/05		300,000.00		300,000.00	300,000.00-		
72AH0504	72505421		GS	AHTF/05		768,010.00		768,010.00	768,010.00-		
72AH0504	72505422		GS	AHTF/05		123,300.00		123,300.00	123,300.00-		
72AH0504	72505423		GS	AHTF/05		114,953.00		114,953.00	114,953.00-		
72AH0505	72505501		GS	AHTF/05		738,000.00		738,000.00	738,000.00-		
72AH0506	72505602		GS	AHTF/05		190,000.00		190,000.00	190,000.00-		
72AH0506	72505603		GS	AHTF/05		550,000.00		550,000.00	550,000.00-		
72AH0506	72505604		GS	AHTF/05		49,500.00		49,500.00	49,500.00-		
72AH0506	72505605		GS	AHTF/05		69,900.00		69,900.00	69,900.00-		
72AH0506	72505606		GS	AHTF/05		337,000.00		337,000.00	337,000.00-		
72AH0506	72505609		GS	AHTF/05		100,000.00		100,000.00	100,000.00-		
72AH0507	72505701		GS	AHTF/05		131,789.00		131,789.00	131,789.00-		
72AH0507	72505702		GS	AHTF/05		5,000.00		5,000.00	5,000.00-		
72AH0507	72505703		GS	AHTF/05		1,700,000.00		1,700,000.00	1,700,000.00-		
				Sub Total by BU Type		11,530,428.38		11,530,428.38	11,530,428.38-		
				Total by Grant Number		11,530,428.38		11,530,428.38	11,530,428.38-		
72AH0601	72506101	N	GS	AHTF/06		58,592.53		58,592.53	58,592.53-		
72AH0601	72506102	N	GS	AHTF/06		111,017.66		111,017.66	111,017.66-		
72AH0601	72506103	N	GS	AHTF/06		12,536.04		12,536.04	12,536.04-		
72AH0601	72506104	N	GS	AHTF/06		33,004.03		33,004.03	33,004.03-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0603	72506301		GS	AHTF/06		10,600.00		10,600.00	10,600.00-		
72AH0603	72506302		GS	AHTF/06		48,400.00		48,400.00	48,400.00-		
72AH0603	72506303		GS	AHTF/06		20,000.00		20,000.00	20,000.00-		
72AH0603	72506304		GS	AHTF/06		104,000.00		104,000.00	104,000.00-		
72AH0603	72506305		GS	AHTF/06		27,747.00		27,747.00	27,747.00-		
72AH0603	72506306		GS	AHTF/06		50,000.00		50,000.00	50,000.00-		
72AH0603	72506307		GS	AHTF/06		86,538.00		86,538.00	86,538.00-		
72AH0603	72506308		GS	AHTF/06		89,108.00		89,108.00	89,108.00-		
72AH0603	72506309		GS	AHTF/06		120,000.00		120,000.00	120,000.00-		
72AH0603	72506310		GS	AHTF/06		120,000.00		120,000.00	120,000.00-		
72AH0603	72506311		GS	AHTF/06		120,000.00		120,000.00	120,000.00-		
72AH0603	72506312		GS	AHTF/06		80,000.00		80,000.00	80,000.00-		
72AH0603	72506313		GS	AHTF/06		120,000.00		120,000.00	120,000.00-		
72AH0603	72506314		GS	AHTF/06		120,000.00		120,000.00	120,000.00-		
72AH0603	72506315		GS	AHTF/06		31,800.00		31,800.00	31,800.00-		
72AH0603	72506316		GS	AHTF/06		20,000.00		20,000.00	20,000.00-		
72AH0603	72506317		GS	AHTF/06		80,000.00		80,000.00	80,000.00-		
72AH0603	72506318		GS	AHTF/06		249,100.00		249,100.00	249,100.00-		
72AH0603	72506319		GS	AHTF/06		3,200.00		3,200.00	3,200.00-		
72AH0604	72506401		GS	AHTF/06		250,000.00		250,000.00	250,000.00-		
72AH0604	72506402		GS	AHTF/06		180,807.00		180,807.00	180,807.00-		
72AH0604	72506403		GS	AHTF/06		347,599.00		347,599.00	347,599.00-		
72AH0604	72506404		GS	AHTF/06		147,793.00		147,793.00	147,793.00-		
72AH0604	72506405		GS	AHTF/06		95,159.79		235,584.16	235,584.16-	140,424.37-	
72AH0604	72506406		GS	AHTF/06		319,681.00		319,681.00	319,681.00-		
72AH0604	72506407		GS	AHTF/06		284,000.00		284,000.00	284,000.00-		
72AH0604	72506408		GS	AHTF/06		236,000.00		236,000.00	236,000.00-		
72AH0604	72506409		GS	AHTF/06		277,844.00		277,844.00	277,844.00-		
72AH0604	72506410		GS	AHTF/06		91,436.00		91,436.00	91,436.00-		
72AH0604	72506411		GS	AHTF/06		365,700.00		365,700.00	365,700.00-		
72AH0604	72506412		GS	AHTF/06		90,607.00		90,607.00	90,607.00-		
72AH0604	72506413		GS	AHTF/06		189,550.00		189,550.00	189,550.00-		
72AH0604	72506414		GS	AHTF/06		800,000.00		800,000.00	800,000.00-		
72AH0604	72506415		GS	AHTF/06		150,000.00		150,000.00	150,000.00-		
72AH0604	72506416		GS	AHTF/06		95,400.00		95,400.00	95,400.00-		
72AH0604	72506417		GS	AHTF/06		100,000.00		100,000.00	100,000.00-		
72AH0604	72506418		GS	AHTF/06		249,100.00		249,100.00	249,100.00-		
72AH0604	72506419		GS	AHTF/06		134,513.00		134,513.00	134,513.00-		
72AH0604	72506420		GS	AHTF/06		144,164.00		144,164.00	144,164.00-		
72AH0606	72506601		GS	AHTF/06		72,725.00		72,725.00	72,725.00-		
72AH0606	72506602		GS	AHTF/06		194,700.00		194,700.00	194,700.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0606	72506603		GS	AHTF/06		404,400.00		404,400.00	404,400.00-		
72AH0606	72506604		GS	AHTF/06		300,000.00		300,000.00	300,000.00-		
72AH0606	72506605		GS	AHTF/06		480,067.00		480,067.00	480,067.00-		
72AH0606	72506606		GS	AHTF/06		230,745.00		230,745.00	230,745.00-		
72AH0606	72506607		GS	AHTF/06		432,551.00		432,551.00	432,551.00-		
72AH0606	72506608		GS	AHTF/06		600,000.00		600,000.00	600,000.00-		
72AH0606	72506609		GS	AHTF/06		124,202.00		124,202.00	124,202.00-		
72AH0606	72506610		GS	AHTF/06		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		9,204,387.05		9,344,811.42	9,344,811.42-	140,424.37-	
				Total by Grant Number		9,204,387.05		9,344,811.42	9,344,811.42-	140,424.37-	
72AH0701	72507101		GS	AHTF/07		195,543.89		195,543.89	195,543.89-		
72AH0701	72507102		GS	AHTF/07		182,260.96		182,260.96	182,260.96-		
72AH0701	72507108	N	GS	AHTF/07		12,710.57		12,710.57	12,710.57-		
72AH0703	72507301		GS	AHTF/07		60,000.00		60,000.00	60,000.00-		
72AH0703	72507302		GS	AHTF/07		22,000.00		22,000.00	22,000.00-		
72AH0703	72507303		GS	AHTF/07		40,000.00		40,000.00	40,000.00-		
72AH0704	72507401		GS	AHTF/07		101,760.00		101,760.00	101,760.00-		
72AH0704	72507402		GS	AHTF/07		242,900.00		242,900.00	242,900.00-		
72AH0704	72507403		GS	AHTF/07		520,200.00		520,200.00	520,200.00-		
72AH0704	72507404		GS	AHTF/07		148,925.00		148,925.00	148,925.00-		
72AH0704	72507405		GS	AHTF/07		4,404.00		4,404.00	4,404.00-		
72AH0704	72507406		GS	AHTF/07		138,955.00		138,955.00	138,955.00-		
72AH0704	72507407		GS	AHTF/07		111,155.00		111,155.00	111,155.00-		
72AH0704	72507408		GS	AHTF/07		258,100.00		258,100.00	258,100.00-		
72AH0704	72507409		GS	AHTF/07		220,000.00		220,000.00	220,000.00-		
72AH0704	72507410		GS	AHTF/07		381,863.00		381,863.00	381,863.00-		
72AH0704	72507411		GS	AHTF/07		349,484.00		349,484.00	349,484.00-		
72AH0704	72507412		GS	AHTF/07		300,000.00		300,000.00	300,000.00-		
72AH0704	72507413		GS	AHTF/07		134,850.00		134,850.00	134,850.00-		
72AH0704	72507414		GS	AHTF/07		478,800.00		478,800.00	478,800.00-		
72AH0704	72507415		GS	AHTF/07		258,500.00		258,500.00	258,500.00-		
72AH0704	72507416		GS	AHTF/07		373,400.00		373,400.00	373,400.00-		
72AH0704	72507417		GS	AHTF/07		266,300.00		266,300.00	266,300.00-		
72AH0704	72507418		GS	AHTF/07		300,000.00		300,000.00	300,000.00-		
72AH0704	72507419		GS	AHTF/07		793,458.00		793,458.00	793,458.00-		
72AH0704	72507420		GS	AHTF/07		300,000.00		300,000.00	300,000.00-		
72AH0704	72507421		GS	AHTF/07		100,000.00		100,000.00	100,000.00-		
72AH0705	72507501		GS	AHTF/07		184,085.00		184,085.00	184,085.00-		
72AH0705	72507502		GS	AHTF/07		171,184.00		171,184.00	171,184.00-		
72AH0705	72507503		GS	AHTF/07		125,665.00		125,665.00	125,665.00-		
72AH0705	72507504		GS	AHTF/07		99,064.00		99,064.00	99,064.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0705	72507505		GS	AHTF/07		202,751.00		202,751.00	202,751.00-		
72AH0706	72507601		GS	AHTF/07		397,000.00		397,000.00	397,000.00-		
72AH0706	72507602		GS	AHTF/07		368,388.00		368,388.00	368,388.00-		
72AH0706	72507603		GS	AHTF/07		358,400.00		358,400.00	358,400.00-		
72AH0706	72507604		GS	AHTF/07		165,000.00		165,000.00	165,000.00-		
72AH0706	72507605		GS	AHTF/07		544,700.00		544,700.00	544,700.00-		
72AH0706	72507606		GS	AHTF/07		18,000.00		18,000.00	18,000.00-		
72AH0706	72507607		GS	AHTF/07		12,000.00		12,000.00	12,000.00-		
72AH0706	72507608		GS	AHTF/07		623,329.00		623,329.00	623,329.00-		
72AH0706	72507609		GS	AHTF/07		625,000.00		625,000.00	625,000.00-		
72AH0706	72507610		GS	AHTF/07		100,000.00		100,000.00	100,000.00-		
72AH0706	72507611		GS	AHTF/07		871,791.00		871,791.00	871,791.00-		
72AH0706	72507612		GS	AHTF/07		450,000.00		450,000.00	450,000.00-		
				Sub Total by BU Type		11,611,926.42		11,611,926.42	11,611,926.42-		
72AH0701	72507103	N	MT	AHTF/07		3,493.89		3,493.89	3,493.89-		
72AH0701	72507105	N	MT	AHTF/07		10,351.97		10,351.97	10,351.97-		
72AH0701	72507106	N	MT	AHTF/07		7,601.74		7,601.74	7,601.74-		
72AH0701	72507107	N	MT	AHTF/07		4,855.98		4,855.98	4,855.98-		
				Sub Total by BU Type		26,303.58		26,303.58	26,303.58-		
				Total by Grant Number		11,638,230.00		11,638,230.00	11,638,230.00-		
72AH0701	72507104		GS	AHTF/07 OP'S		16,030.00		16,027.74	16,027.74-	2.26	
				Sub Total by BU Type		16,030.00		16,027.74	16,027.74-	2.26	
				Total by Grant Number		16,030.00		16,027.74	16,027.74-	2.26	
72AH0801	72508101		GS	AHTF/08		281,574.25		283,167.93	283,167.93-	1,593.68-	
72AH0801	72508102	N	GS	AHTF/08		97,817.00		97,817.00	97,817.00-		
72AH0801	72508108	N	GS	AHTF/08		4,032.41		4,032.41	4,032.41-		
72AH0803	72508301		GS	AHTF/08		40,000.00		40,000.00	40,000.00-		
72AH0803	72508302		GS	AHTF/08		40,000.00		40,000.00	40,000.00-		
72AH0804	72508401		GS	AHTF/08		365,550.00		365,550.00	365,550.00-		
72AH0804	72508402		GS	AHTF/08		311,300.00		311,300.00	311,300.00-		
72AH0804	72508403		GS	AHTF/08		256,641.00		256,641.00	256,641.00-		
72AH0804	72508404		GS	AHTF/08		397,808.00		397,808.00	397,808.00-		
72AH0804	72508405		GS	AHTF/08		400,000.00		400,000.00	400,000.00-		
72AH0804	72508406		GS	AHTF/08		380,500.00		380,500.00	380,500.00-		
72AH0804	72508407		GS	AHTF/08		86,201.00		86,201.00	86,201.00-		
72AH0804	72508410		GS	AHTF/08		400,000.00		400,000.00	400,000.00-		
72AH0804	72508411		GS	AHTF/08		400,000.00		400,000.00	400,000.00-		
72AH0804	72508412		GS	AHTF/08		400,000.00		400,000.00	400,000.00-		
72AH0804	72508413		GS	AHTF/08		437,931.00		437,931.00	437,931.00-		
72AH0804	72508414		GS	AHTF/08		253,569.00		253,569.00	253,569.00-		
72AH0804	72508415		GS	AHTF/08		220,000.00		220,000.00	220,000.00-		

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72AH0804	72508416		GS	AHTF/08		183,562.00		183,562.00	183,562.00-		
72AH0804	72508417		GS	AHTF/08		140,000.00		140,000.00	140,000.00-		
72AH0804	72508418		GS	AHTF/08		200,000.00		200,000.00	200,000.00-		
72AH0804	72508419		GS	AHTF/08		690,750.00		690,750.00	690,750.00-		
72AH0804	72508420		GS	AHTF/08		100,000.00		100,000.00	100,000.00-		
72AH0804	72508421		GS	AHTF/08		146,532.00		146,532.00	146,532.00-		
72AH0804	72508429		GS	AHTF/08		556,272.00		556,272.00	556,272.00-		
72AH0806	72508422		GS	AHTF/08		132,326.00		132,326.00	132,326.00-		
72AH0806	72508423		GS	AHTF/08		400,000.00		400,000.00	400,000.00-		
72AH0806	72508424		GS	AHTF/08		615,371.00		615,371.00	615,371.00-		
72AH0806	72508426		GS	AHTF/08		120,000.00		120,000.00	120,000.00-		
72AH0806	72508601		GS	AHTF/08		100,000.00		100,000.00	100,000.00-		
72AH0806	72508602		GS	AHTF/08		100,000.00		100,000.00	100,000.00-		
72AH0806	72508603		GS	AHTF/08		998,915.00		998,915.00	998,915.00-		
72AH0806	72508604		GS	AHTF/08		215,000.00		215,000.00	215,000.00-		
72AH0806	72508605		GS	AHTF/08		135,000.00		135,000.00	135,000.00-		
72AH0806	72508606		GS	AHTF/08		202,943.00		202,943.00	202,943.00-		
72AH0806	72508607		GS	AHTF/08		369,362.00		369,362.00	369,362.00-		
72AH0806	72508608		GS	AHTF/08		410,117.00		410,117.00	410,117.00-		
72AH0806	72508609		GS	AHTF/08		304,392.00		304,392.00	304,392.00-		
72AH0806	72508610		GS	AHTF/08		20,000.00		20,000.00	20,000.00-		
72AH0806	72508611		GS	AHTF/08		80,000.00		80,000.00	80,000.00-		
72AH0806	72508612		GS	AHTF/08		46,050.00		46,050.00	46,050.00-		
72AH0806	72508613		GS	AHTF/08		330,000.00		330,000.00	330,000.00-		
72AH0806	72508614		GS	AHTF/08		100,000.00		100,000.00	100,000.00-		
72AH0806	72508615		GS	AHTF/08		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		11,489,515.66		11,491,109.34	11,491,109.34-	1,593.68-	
72AH0801	72508103	N	MT	AHTF/08		9,404.15		9,404.15	9,404.15-		
72AH0801	72508105	N	MT	AHTF/08		6,328.30		6,328.30	6,328.30-		
72AH0801	72508106	N	MT	AHTF/08		21,366.48		21,366.48	21,366.48-		
72AH0801	72508107	N	MT	AHTF/08		5,384.41		5,384.41	5,384.41-		
				Sub Total by BU Type		42,483.34		42,483.34	42,483.34-		
				Total by Grant Number		11,531,999.00		11,533,592.68	11,533,592.68-	1,593.68-	
72AH0801	72508104	N	GS	AHTF/08 OP'S		16,030.00		21,426.33	21,426.33-	5,396.33-	
				Sub Total by BU Type		16,030.00		21,426.33	21,426.33-	5,396.33-	
				Total by Grant Number		16,030.00		21,426.33	21,426.33-	5,396.33-	
72AH0901	72509101		GS	AHTF/09		381,295.85		383,094.21	383,094.21-	1,798.36-	
72AH0901	72509108	N	GS	AHTF/09		4,220.92		4,220.92	4,220.92-		
72AH0903	72509301		GS	AHTF/09		120,000.00		120,000.00	120,000.00-		
72AH0903	72509302		GS	AHTF/09		60,000.00		60,000.00	60,000.00-		
72AH0903	72509303		GS	AHTF/09		60,000.00		60,000.00	60,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0903	72509304		GS	AHTF/09		80,000.00		80,000.00	80,000.00-		
72AH0903	72509305		GS	AHTF/09		120,000.00		120,000.00	120,000.00-		
72AH0903	72509306		GS	AHTF/09		111,447.00		111,447.00	111,447.00-		
72AH0903	72509307		GS	AHTF/09		30,735.00		30,735.00	30,735.00-		
72AH0903	72509308		GS	AHTF/09		40,000.00		40,000.00	40,000.00-		
72AH0903	72509309		GS	AHTF/09		40,000.00		40,000.00	40,000.00-		
72AH0903	72509310		GS	AHTF/09		40,000.00		40,000.00	40,000.00-		
72AH0903	72509311		GS	AHTF/09		40,000.00		40,000.00	40,000.00-		
72AH0904	72509401		GS	AHTF/09		370,000.00		370,000.00	370,000.00-		
72AH0904	72509402		GS	AHTF/09		100,000.00		100,000.00	100,000.00-		
72AH0904	72509403		GS	AHTF/09		93,555.00		93,555.00	93,555.00-		
72AH0904	72509404		GS	AHTF/09		56,000.00		56,000.00	56,000.00-		
72AH0904	72509405		GS	AHTF/09		330,000.00		330,000.00	330,000.00-		
72AH0904	72509406		GS	AHTF/09		224,629.00		224,629.00	224,629.00-		
72AH0904	72509407		GS	AHTF/09		155,587.00		155,587.00	155,587.00-		
72AH0904	72509408		GS	AHTF/09		141,817.00		141,817.00	141,817.00-		
72AH0904	72509409		GS	AHTF/09		101,403.00		101,403.00	101,403.00-		
72AH0904	72509410		GS	AHTF/09		190,000.00		190,000.00	190,000.00-		
72AH0904	72509411		GS	AHTF/09		292,954.00		292,954.00	292,954.00-		
72AH0904	72509412		GS	AHTF/09		643,500.00		643,500.00	643,500.00-		
72AH0904	72509413		GS	AHTF/09		261,737.00		261,737.00	261,737.00-		
72AH0904	72509414		GS	AHTF/09		186,444.00		186,444.00	186,444.00-		
72AH0904	72509415		GS	AHTF/09		95,520.00		95,520.00	95,520.00-		
72AH0904	72509416		GS	AHTF/09		400,000.00		400,000.00	400,000.00-		
72AH0904	72509417		GS	AHTF/09		353,488.00		353,488.00	353,488.00-		
72AH0904	72509418		GS	AHTF/09		190,742.00		190,742.00	190,742.00-		
72AH0904	72509419		GS	AHTF/09		345,235.00		345,235.00	345,235.00-		
72AH0904	72509420		GS	AHTF/09		264,900.00		264,900.00	264,900.00-		
72AH0904	72509421		GS	AHTF/09		290,477.00		290,477.00	290,477.00-		
72AH0904	72509422		GS	AHTF/09		94,296.00		94,296.00	94,296.00-		
72AH0904	72509423		GS	AHTF/09		200,000.00		200,000.00	200,000.00-		
72AH0904	72509424		GS	AHTF/09		145,873.00		145,873.00	145,873.00-		
72AH0904	72509425		GS	AHTF/09		131,700.00		131,700.00	131,700.00-		
72AH0904	72509426		GS	AHTF/09		72,203.00		72,203.00	72,203.00-		
72AH0904	72509427		GS	AHTF/09		150,000.00		150,000.00	150,000.00-		
72AH0904	72509428		GS	AHTF/09		290,898.76		290,898.76	290,898.76-		
72AH0904	72509429		GS	AHTF/09		100,000.00		100,000.00	100,000.00-		
72AH0904	72509601		GS	AHTF/09		191,000.00		191,000.00	191,000.00-		
72AH0904	72509602		GS	AHTF/09		27,030.00		27,030.00	27,030.00-		
72AH0904	72509603		GS	AHTF/09		325,000.00		325,000.00	325,000.00-		
72AH0904	72509604		GS	AHTF/09		360,000.00		360,000.00	360,000.00-		

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72AH0904	72509605		GS	AHTF/09		410,000.00		410,000.00	410,000.00-		
72AH0904	72509606		GS	AHTF/09		192,112.00		192,112.00	192,112.00-		
72AH0904	72509607		GS	AHTF/09		150,000.00		150,000.00	150,000.00-		
72AH0904	72509608		GS	AHTF/09		85,202.00		85,202.00	85,202.00-		
72AH0904	72509609		GS	AHTF/09		286,300.00		286,300.00	286,300.00-		
72AH0904	72509610		GS	AHTF/09		43,680.00		43,680.00	43,680.00-		
72AH0905	72509501		GS	AHTF/09		69,382.00		69,382.00	69,382.00-		
72AH0905	72509502		GS	AHTF/09		239,285.00		239,285.00	239,285.00-		
72AH0905	72509503		GS	AHTF/09		96,787.00		96,787.00	96,787.00-		
72AH0905	72509504		GS	AHTF/09		82,194.00		82,194.00	82,194.00-		
72AH0905	72509505		GS	AHTF/09		94,529.00		94,529.00	94,529.00-		
72AH0905	72509506		GS	AHTF/09		19,960.00		19,960.00	19,960.00-		
72AH0907	72509701		GS	AHTF/09		25,000.00		25,000.00	25,000.00-		
				Sub Total by BU Type		10,098,118.53		10,099,916.89	10,099,916.89-	1,798.36-	
72AH0901	72509103	N	MT	AHTF/09		9,363.40		9,363.40	9,363.40-		
72AH0901	72509106		MT	AHTF/09		37,923.83		10,552.95	10,552.95-	27,370.88	
				Sub Total by BU Type		47,287.23		19,916.35	19,916.35-	27,370.88	
				Total by Grant Number		10,145,405.76		10,119,833.24	10,119,833.24-	25,572.52	
72AH0901	72509104	N	GS	AHTF/09 OP'S		20,615.00		20,428.89	20,428.89-	186.11	
				Sub Total by BU Type		20,615.00		20,428.89	20,428.89-	186.11	
				Total by Grant Number		20,615.00		20,428.89	20,428.89-	186.11	
72AH1001	72510101		GS	AHTF/10		391,567.66		393,342.12	393,342.12-	1,774.46-	
72AH1001	72510108		GS	AHTF/10		4,917.66		4,917.66	4,917.66-		
72AH1001	72510109		GS	AHTF/10		2,136.30		1,914.41	1,914.41-	221.89	
72AH1003	72510301		GS	AHTF/10		25,000.00		25,000.00	25,000.00-		
72AH1003	72510302		GS	AHTF/10		50,000.00		50,000.00	50,000.00-		
72AH1003	72510406		GS	AHTF/10		184,917.00		184,917.00	184,917.00-		
72AH1003	72510602		GS	AHTF/10		500,000.00		500,000.00	500,000.00-		
72AH1004	72510401		GS	AHTF/10		1,030,000.00		1,030,000.00	1,030,000.00-		
72AH1004	72510402		GS	AHTF/10		200,000.00		200,000.00	200,000.00-		
72AH1004	72510403		GS	AHTF/10		105,467.00		105,467.00	105,467.00-		
72AH1004	72510404		GS	AHTF/10		171,965.00		171,965.00	171,965.00-		
72AH1004	72510405		GS	AHTF/10		283,858.00		283,858.00	283,858.00-		
72AH1004	72510407		GS	AHTF/10		399,854.00		399,854.00	399,854.00-		
72AH1004	72510408		GS	AHTF/10		500,000.00		500,000.00	500,000.00-		
72AH1004	72510409		GS	AHTF/10		687,992.00		687,992.00	687,992.00-		
72AH1004	72510601		GS	AHTF/10		100,000.00		100,000.00	100,000.00-		
72AH1004	72510603		GS	AHTF/10		217,842.00		217,842.00	217,842.00-		
				Sub Total by BU Type		4,855,516.62		4,857,069.19	4,857,069.19-	1,552.57-	
72AH1001	72510106		MT	AHTF/10		15,339.38		17,609.11	17,609.11-	2,269.73-	
				Sub Total by BU Type		15,339.38		17,609.11	17,609.11-	2,269.73-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		4,870,856.00		4,874,678.30	4,874,678.30-	3,822.30-	
72AH1001	72510104		GS	AHTF/10-OP'S		24,191.35		28,135.26	28,135.26-	3,943.91-	
				Sub Total by BU Type		24,191.35		28,135.26	28,135.26-	3,943.91-	
				Total by Grant Number		24,191.35		28,135.26	28,135.26-	3,943.91-	
72AH1101	72511101		GS	AHTF/11		562,868.16		558,461.52	558,461.52-	4,406.64	
72AH1103	72511301		GS	AHTF/11		25,000.00		25,000.00	25,000.00-		
72AH1104	72511401		GS	AHTF/11		468,815.00		468,815.00	468,815.00-		
72AH1104	72511402		GS	AHTF/11		137,658.00		137,658.00	137,658.00-		
72AH1104	72511403		GS	AHTF/11		265,500.00		265,500.00	265,500.00-		
72AH1104	72511404		GS	AHTF/11		507,639.00		507,639.00	507,639.00-		
72AH1104	72511405		GS	AHTF/11		300,458.00		300,458.00	300,458.00-		
72AH1104	72511406		GS	AHTF/11		617,000.00		617,000.00	617,000.00-		
72AH1104	72511407		GS	AHTF/11		183,000.00		183,000.00	183,000.00-		
72AH1104	72511408		GS	AHTF/11		222,000.00		222,000.00	222,000.00-		
72AH1104	72511409		GS	AHTF/11		333,000.00		333,000.00	333,000.00-		
72AH1104	72511410		GS	AHTF/11		445,000.00		445,000.00	445,000.00-		
72AH1104	72511601		GS	AHTF/11		433,800.00		433,800.00	433,800.00-		
72AH1104	72511602		GS	AHTF/11		37,068.00		37,068.00	37,068.00-		
72AH2011	72511108		GS	AHTF/11		10,000.00		9,074.15	9,074.15-	925.85	
72AH2011	72511109		GS	AHTF/11		20,000.00		575.78	575.78-	19,424.22	
				Sub Total by BU Type		4,568,806.16		4,544,049.45	4,544,049.45-	24,756.71	
72AH1101	72511106		MT	AHTF/11		8,346.18		8,346.18	8,346.18-		
				Sub Total by BU Type		8,346.18		8,346.18	8,346.18-		
				Total by Grant Number		4,577,152.34		4,552,395.63	4,552,395.63-	24,756.71	
72AH1103	72511104		GS	AHTF/11-OP'S		35,658.22		35,658.22	35,658.22-		
				Sub Total by BU Type		35,658.22		35,658.22	35,658.22-		
				Total by Grant Number		35,658.22		35,658.22	35,658.22-		
72AH1201	72512101		GS	AHTF/12		330,640.72		201,470.41	201,470.41-	129,170.31	
72AH1201	72512103		GS	AHTF/12		36,404.31		19,807.53	19,807.53-	16,596.78	
72AH1201	72512104	N	GS	AHTF/12		21,967.49		21,967.49	21,967.49-		
72AH1201	72512108		GS	AHTF/12				3,310.58	3,310.58-	3,310.58-	
72AH1203	72512302		GS	AHTF/12		25,000.00		25,000.00	25,000.00-		
72AH1203	72512303		GS	AHTF/12		50,000.00		50,000.00	50,000.00-		
72AH1203	72512304		GS	AHTF/12		75,000.00		75,000.00	75,000.00-		
72AH1203	72512305		GS	AHTF/12		75,000.00		75,000.00	75,000.00-		
72AH1203	72512306		GS	AHTF/12		18,212.38		18,212.38	18,212.38-		
72AH1203	72512307		GS	AHTF/12		60,000.00		60,000.00	60,000.00-		
72AH1203	72512308		GS	AHTF/12		60,000.00		60,000.00	60,000.00-		
72AH1203	72512309		GS	AHTF/12		60,000.00		60,000.00	60,000.00-		
72AH1203	72512310		GS	AHTF/12		60,000.00		60,000.00	60,000.00-		
72AH1203	72512311		GS	AHTF/12		60,000.00		60,000.00	60,000.00-		
72AH1203	72512312		GS	AHTF/12		45,906.87			45,906.87-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								45,906.87			
72AH1203	72512313		GS	AHTF/12		60,000.00		60,000.00	60,000.00-		
72AH1204	72512401		GS	AHTF/12		378,412.00		378,412.00	378,412.00-		
72AH1204	72512402		GS	AHTF/12		345,825.00		345,825.00	345,825.00-		
72AH1204	72512403		GS	AHTF/12		395,917.00		395,917.00	395,917.00-		
72AH1204	72512404		GS	AHTF/12		156,924.00		156,924.00	156,924.00-		
72AH1204	72512405		GS	AHTF/12		467,610.27		467,610.27	467,610.27-		
72AH1204	72512406		GS	AHTF/12		348,115.01		348,115.01	348,115.01-		
72AH1204	72512407		GS	AHTF/12		75,000.00		75,000.00	75,000.00-		
72AH1204	72512408		GS	AHTF/12		134,000.00		134,000.00	134,000.00-		
72AH1204	72512409		GS	AHTF/12		465,000.00		465,000.00	465,000.00-		
72AH1204	72512410		GS	AHTF/12		107,107.82		107,107.82	107,107.82-		
72AH1204	72512411		GS	AHTF/12		95,650.00		95,650.00	95,650.00-		
72AH1204	72512412		GS	AHTF/12		226,121.69		226,121.69	226,121.69-		
72AH1204	72512413		GS	AHTF/12		200,000.00		200,000.00	200,000.00-		
72AH1204	72512601		GS	AHTF/12		126,795.00		126,795.00	126,795.00-		
72AH1204	72512602		GS	AHTF/12		98,712.00		98,712.00	98,712.00-		
72AH1204	72512603		GS	AHTF/12		255,000.00		255,000.00	255,000.00-		
72AH1204	72512604		GS	AHTF/12		391,234.19		391,234.19	391,234.19-		
72AH1204	72512605		GS	AHTF/12		195,040.00		195,040.00	195,040.00-		
72AH1204	72512606		GS	AHTF/12		18,530.00		18,530.00	18,530.00-		
72AH1204	72512607		GS	AHTF/12		787,500.00		787,500.00	787,500.00-		
72AH2012	72512109		GS	AHTF/12		15,000.00		2,612.62	2,612.62-	12,387.38	
				Sub Total by BU Type		6,321,625.75		6,166,781.86	6,166,781.86-	154,843.89	
72AH1201	72512106		MT	AHTF/12		34,893.48		40,643.39	40,643.39-	5,749.91-	
				Sub Total by BU Type		34,893.48		40,643.39	40,643.39-	5,749.91-	
				Total by Grant Number		6,356,519.23		6,207,425.25	6,207,425.25-	149,093.98	
72AH1204	72513405		GS	AHTF/13		200,000.00		200,000.00	200,000.00-		
72AH1204	72513406		GS	AHTF/13		300,000.00		300,000.00	300,000.00-		
72AH1301	72513101		GS	AHTF/13				40,122.30	40,122.30-	40,122.30-	
72AH1301	72513106		GS	AHTF/13		35,000.00		8,413.91	8,413.91-	26,586.09	
72AH1303	72513104		GS	AHTF/13				2,090.17	2,090.17-	2,090.17-	
72AH1303	72513301		GS	AHTF/13		60,000.00		60,000.00	60,000.00-		
72AH1303	72513302		GS	AHTF/13		60,000.00		60,000.00	60,000.00-		
72AH1303	72513303		GS	AHTF/13		60,000.00		60,000.00	60,000.00-		
72AH1303	72513304		GS	AHTF/13		60,000.00		60,000.00	60,000.00-		
72AH1303	72513305		GS	AHTF/13		42,046.61		42,046.61	42,046.61-		
72AH1304	72513401		GS	AHTF/13		487,000.00		487,000.00	487,000.00-		
72AH1304	72513402		GS	AHTF/13		295,000.00		295,000.00	295,000.00-		
72AH1304	72513404		GS	AHTF/13		444,600.00		444,600.00	444,600.00-		
72AH1304	72513407		GS	AHTF/13		229,120.00		229,120.00	229,120.00-		

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72AH1304	72513408		GS	AHTF/13		186,000.00		186,000.00	186,000.00-		
72AH1304	72513409		GS	AHTF/13		400,000.00		400,000.00	400,000.00-		
72AH1304	72513410		GS	AHTF/13		850,000.00		850,000.00	850,000.00-		
72AH1304	72513411		GS	AHTF/13		251,554.36		251,554.36	251,554.36-		
72AH1304	72513412		GS	AHTF/13		395,300.00		395,300.00	395,300.00-		
72AH1304	72513413		GS	AHTF/13		221,241.65		221,241.65	221,241.65-		
72AH1304	72513414		GS	AHTF/13		461,981.00		461,981.00	461,981.00-		
72AH1304	72513601		GS	AHTF/13		443,049.70		443,049.70	443,049.70-		
72AH1304	72513602		GS	AHTF/13		500,000.00		500,000.00	500,000.00-		
72AH1304	72513603		GS	AHTF/13		40,508.00		40,508.00	40,508.00-		
				Sub Total by BU Type		6,022,401.32		6,038,027.70	6,038,027.70-	15,626.38-	
				Total by Grant Number		6,022,401.32		6,038,027.70	6,038,027.70-	15,626.38-	
72AH1304	72514607		GS	AHTF/14		136,500.00		136,500.00	136,500.00-		
72AH1403	72514302		GS	AHTF/14		60,000.00		60,000.00	60,000.00-		
72AH1403	72514303		GS	AHTF/14		60,000.00		60,000.00	60,000.00-		
72AH1403	72514304		GS	AHTF/14		60,000.00		60,000.00	60,000.00-		
72AH1403	72514305		GS	AHTF/14		60,000.00		60,000.00	60,000.00-		
72AH1403	72514306		GS	AHTF/14		60,000.00		60,000.00	60,000.00-		
72AH1403	72514307		GS	AHTF/14		60,000.00		60,000.00	60,000.00-		
72AH1403	72514308		GS	AHTF/14		25,000.00		25,000.00	25,000.00-		
72AH1404	72514401		GS	AHTF/14		488,000.00		488,000.00	488,000.00-		
72AH1404	72514402		GS	AHTF/14		1,444,500.00		1,444,500.00	1,444,500.00-		
72AH1404	72514403		GS	AHTF/14		500,000.00		500,000.00	500,000.00-		
72AH1404	72514404		GS	AHTF/14		58,737.58		58,737.58	58,737.58-		
72AH1404	72514405		GS	AHTF/14		497,740.00		497,740.00	497,740.00-		
72AH1404	72514406		GS	AHTF/14		442,251.75		442,251.75	442,251.75-		
72AH1404	72514407		GS	AHTF/14		300,071.66		300,071.66	300,071.66-		
72AH1404	72514408		GS	AHTF/14		157,175.68		157,175.68	157,175.68-		
72AH1404	72514409		GS	AHTF/14		89,180.00		89,180.00	89,180.00-		
72AH1404	72514410		GS	AHTF/14		82,920.29		82,920.29	82,920.29-		
72AH1404	72514411		GS	AHTF/14		21,663.00		21,663.00	21,663.00-		
72AH1404	72514412		GS	AHTF/14		483,800.00		483,800.00	483,800.00-		
72AH1404	72514413		GS	AHTF/14		472,000.00		472,000.00	472,000.00-		
72AH1404	72514414		GS	AHTF/14		450,000.00		450,000.00	450,000.00-		
72AH1404	72514415		GS	AHTF/14		500,000.00		500,000.00	500,000.00-		
72AH1404	72514417		GS	AHTF/14		130,000.00		130,000.00	130,000.00-		
72AH1404	72514601		GS	AHTF/14		708,380.00		708,380.00	708,380.00-		
72AH1404	72514602		GS	AHTF/14		732,861.66		732,861.66	732,861.66-		
72AH1404	72514603		GS	AHTF/14		573,317.00		573,317.00	573,317.00-		
72AH1404	72514604		GS	AHTF/14		800,000.00		800,000.00	800,000.00-		
72AH1404	72514605		GS	AHTF/14		716,750.00		716,750.00	716,750.00-		

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72AH1404	72514606		GS	AHTF/14		475,000.00		475,000.00	475,000.00-		
				Sub Total by BU Type		10,645,848.62		10,645,848.62	10,645,848.62-		
				Total by Grant Number		10,645,848.62		10,645,848.62	10,645,848.62-		
72AH1403	72515304		GS	AHTF/15		60,000.00		60,000.00	60,000.00-		
72AH1404	72515412		GS	AHTF/15		402,697.96		402,697.96	402,697.96-		
72AH1404	72515416		GS	AHTF/15		225,000.00		225,000.00	225,000.00-		
72AH1501	72515101		GS	AHTF/15		500,000.00		364,829.66	364,829.66-	135,170.34	
72AH1501	72515103		GS	AHTF/15		100,000.00		35,924.96	35,924.96-	64,075.04	
72AH1501	72515106		GS	AHTF/15		30,000.00		19,052.45	19,052.45-	10,947.55	
72AH1501	72515108		GS	AHTF/15		6,934.00		86.16	86.16-	6,847.84	
72AH1503	72515301		GS	AHTF/15		60,000.00		60,000.00	60,000.00-		
72AH1503	72515302		GS	AHTF/15		30,000.00		30,000.00	30,000.00-		
72AH1503	72515303		GS	AHTF/15		60,000.00		60,000.00	60,000.00-		
72AH1503	72515306		GS	AHTF/15		60,000.00		60,000.00	60,000.00-		
72AH1503	72515307		GS	AHTF/15		60,000.00		60,000.00	60,000.00-		
72AH1503	72515308		GS	AHTF/15		60,000.00		60,000.00	60,000.00-		
72AH1504	72515305		GS	AHTF/15		60,000.00		60,000.00	60,000.00-		
72AH1504	72515401		GS	AHTF/15		429,039.00		429,039.00	429,039.00-		
72AH1504	72515402		GS	AHTF/15		420,240.00		420,240.00	420,240.00-		
72AH1504	72515403		GS	AHTF/15		472,492.00		472,492.00	472,492.00-		
72AH1504	72515404		GS	AHTF/15		483,495.00		483,495.00	483,495.00-		
72AH1504	72515405		GS	AHTF/15		195,510.35		195,510.35	195,510.35-		
72AH1504	72515406		GS	AHTF/15		12,408.11		12,408.11	12,408.11-		
72AH1504	72515407		GS	AHTF/15		139,840.00		139,840.00	139,840.00-		
72AH1504	72515408		GS	AHTF/15		322,044.81		322,044.81	322,044.81-		
72AH1504	72515409		GS	AHTF/15		345,632.87		345,632.87	345,632.87-		
72AH1504	72515410		GS	AHTF/15		184,481.99		184,481.99	184,481.99-		
72AH1504	72515411		GS	AHTF/15		350,740.00		350,740.00	350,740.00-		
72AH1504	72515413		GS	AHTF/15		500,000.00		500,000.00	500,000.00-		
72AH1504	72515414		GS	AHTF/15		500,000.00		500,000.00	500,000.00-		
72AH1504	72515415		GS	AHTF/15		500,000.00		500,000.00	500,000.00-		
72AH1504	72515417		GS	AHTF/15		491,069.20		491,069.20	491,069.20-		
72AH1504	72515419		GS	AHTF/15		310,867.00		310,867.00	310,867.00-		
72AH1504	72515420		GS	AHTF/15		250,000.00		250,000.00	250,000.00-		
72AH1504	72515421		GS	AHTF/15		219,999.23		219,999.23	219,999.23-		
72AH1504	72515423		GS	AHTF/15		636,500.00		636,500.00	636,500.00-		
72AH1504	72515424		GS	AHTF/15		500,000.00		500,000.00	500,000.00-		
72AH1504	72515426		GS	AHTF/15		231,875.00		231,875.00	231,875.00-		
72AH1504	72515427		GS	AHTF/15		400,000.00		400,000.00	400,000.00-		
72AH1504	72515428		GS	AHTF/15		250,000.00		250,000.00	250,000.00-		
72AH1504	72515429		GS	AHTF/15		198,750.00		198,750.00	198,750.00-		

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72AH1504	72515430		GS	AHTF/15		90,000.00		90,000.00	90,000.00-		
72AH1504	72515601		GS	AHTF/15		572,848.00		572,848.00	572,848.00-		
72AH1504	72515682		GS	AHTF/15		102,640.00		102,640.00	102,640.00-		
72AH2015	72515109		GS	AHTF/15		10,000.00		8,300.59	8,300.59-	1,699.41	
				Sub Total by BU Type		10,835,104.52		10,616,364.34	10,616,364.34-	218,740.18	
				Total by Grant Number		10,835,104.52		10,616,364.34	10,616,364.34-	218,740.18	
72AH1601	72516101		GS	AHTF/16		570,000.00		436,546.76	436,546.76-	133,453.24	
72AH1601	72516103		GS	AHTF/16		32,134.00		24,232.17	24,232.17-	7,901.83	
72AH1601	72516106		GS	AHTF/16				1,625.78	1,625.78-	1,625.78-	
72AH1601	72516108		GS	AHTF/16				596.40	596.40-	596.40-	
72AH1601	72516109		GS	AHTF/16		30,000.00		70,826.77	70,826.77-	40,826.77-	
72AH2016	72516401		GS	AHTF/16		547,500.00		547,500.00	547,500.00-		
72AH2016	72516402		GS	AHTF/16		500,000.00		500,000.00	500,000.00-		
72AH2016	72516403		GS	AHTF/16		60,000.00		60,000.00	60,000.00-		
72AH2016	72516404		GS	AHTF/16		600,000.00		600,000.00	600,000.00-		
72AH2016	72516405		GS	AHTF/16		180,265.00		180,265.00	180,265.00-		
72AH2016	72516407		GS	AHTF/16		257,400.00		257,400.00	257,400.00-		
72AH2016	72516409		GS	AHTF/16		600,000.00		600,000.00	600,000.00-		
72AH2016	72516411		GS	AHTF/16		161,710.00		156,000.00	156,000.00-	5,710.00	
72AH2016	72516412		GS	AHTF/16		221,767.22		221,767.22	221,767.22-		
72AH2016	72516413		GS	AHTF/16		283,500.00		283,500.00	283,500.00-		
72AH2016	72516414		GS	AHTF/16		346,500.00		346,500.00	346,500.00-		
72AH2016	72516415		GS	AHTF/16		480,000.00		480,000.00	480,000.00-		
72AH2016	72516417		GS	AHTF/16		500,000.00		500,000.00	500,000.00-		
72AH2016	72516476		GS	AHTF/16		180,265.00		180,265.00	180,265.00-		
72AH2016	72516601		GS	AHTF/16		786,000.00		786,000.00	786,000.00-		
72AH2016	72516602		GS	AHTF/16		800,000.00		800,000.00	800,000.00-		
72AH2016	72516603		GS	AHTF/16		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		7,637,041.22		7,533,025.10	7,533,025.10-	104,016.12	
				Total by Grant Number		7,637,041.22		7,533,025.10	7,533,025.10-	104,016.12	
72AH2017	72517401		GS	AHTF/17		40,000.00		40,000.00	40,000.00-		
72AH2017	72517406		GS	AHTF/17		192,925.00		192,925.00	192,925.00-		
72AH2017	72517407		GS	AHTF/17		189,000.00		160,508.48	160,508.48-	28,491.52	
72AH2017	72517408		GS	AHTF/17		40,000.00		40,000.00	40,000.00-		
72AH2017	72517410		GS	AHTF/17		400,000.00		400,000.00	400,000.00-		
72AH2017	72517411		GS	AHTF/17		500,000.00		500,000.00	500,000.00-		
72AH2017	72517414		GS	AHTF/17		172,225.00		172,225.00	172,225.00-		
72AH2017	72517415		GS	AHTF/17		200,000.00		200,000.00	200,000.00-		
72AH2017	72517416		GS	AHTF/17		315,000.00		206,597.52	206,597.52-	108,402.48	
72AH2017	72517417		GS	AHTF/17		375,000.00		375,000.00	375,000.00-		
72AH2017	72517418		GS	AHTF/17		40,000.00		40,000.00	40,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH2017	72517419		GS	AHTF/17		600,000.00		600,000.00	600,000.00-		
72AH2017	72517420		GS	AHTF/17		18,606.39		18,606.39	18,606.39-		
72AH2017	72517421		GS	AHTF/17		400,000.00		400,000.00	400,000.00-		
72AH2017	72517423		GS	AHTF/17		250,000.00		92,020.70	92,020.70-	157,979.30	
72AH2017	72517424		GS	AHTF/17		184,800.00		184,800.00	184,800.00-		
72AH2017	72517426		GS	AHTF/17		359,500.00		349,500.00	349,500.00-	10,000.00	
72AH2017	72517429		GS	AHTF/17		40,000.00		40,000.00	40,000.00-		
72AH2017	72517430		GS	AHTF/17		40,000.00		40,000.00	40,000.00-		
72AH2017	72517442		GS	AHTF/17		500,000.00		500,000.00	500,000.00-		
72AH2017	72517444		GS	AHTF/17		40,000.00		40,000.00	40,000.00-		
72AH2017	72517450		GS	AHTF/17		499,999.60		499,769.25	499,769.25-	230.35	
72AH2017	72517453		GS	AHTF/17		495,172.00		495,172.00	495,172.00-		
72AH2017	72517456		GS	AHTF/17		500,000.00		500,000.00	500,000.00-		
72AH2017	72517457		GS	AHTF/17		500,000.00		500,000.00	500,000.00-		
72AH2017	72517461		GS	AHTF/17		240,621.69		240,621.69	240,621.69-		
72AH2017	72517473		GS	AHTF/17		500,000.00		500,000.00	500,000.00-		
72AH2017	72517474		GS	AHTF/17		450,000.00		450,000.00	450,000.00-		
72AH2017	72517475		GS	AHTF/17		500,000.00		500,000.00	500,000.00-		
72AH2017	72517476		GS	AHTF/17		40,000.00		40,000.00	40,000.00-		
72AH2017	72517477		GS	AHTF/17		40,000.00		40,000.00	40,000.00-		
72AH2017	72517478		GS	AHTF/17		500,000.00		500,000.00	500,000.00-		
72AH2017	72517480		GS	AHTF/17		399,000.00		399,000.00	399,000.00-		
72AH2017	72517481		GS	AHTF/17		500,000.00		500,000.00	500,000.00-		
72AH2017	72517482		GS	AHTF/17		500,000.00				500,000.00	
72AH2017	72517483		GS	AHTF/17		500,000.00		550,000.00	550,000.00-	50,000.00-	
72AH2017	72517484		GS	AHTF/17		500,000.00		500,000.00	500,000.00-		
72AH2017	72517485		GS	AHTF/17		40,000.00		40,000.00	40,000.00-		
72AH2017	72517486		GS	AHTF/17		450,000.00		437,982.34	437,982.34-	12,017.66	
72AH2017	72517487		GS	AHTF/17		225,000.00		214,183.96	214,183.96-	10,816.04	
72AH2017	72517488		GS	AHTF/17		40,000.00		40,000.00	40,000.00-		
72AH2017	72517489		GS	AHTF/17		405,600.00		370,547.56	370,547.56-	35,052.44	
72AH2017	72517490		GS	AHTF/17		440,000.00		357,849.00	357,849.00-	82,151.00	
72AH2017	72517491		GS	AHTF/17		500,000.00		435,475.32	435,475.32-	64,524.68	
72AH2017	72517492		GS	AHTF/17		500,000.00	14,015.43	300,308.58	300,308.58-	199,691.42	
72AH2017	72517493		GS	AHTF/17		500,000.00	23,400.00	562,200.00	562,200.00-	62,200.00-	
72AH2017	72517494		GS	AHTF/17		246,250.00		246,250.00	246,250.00-		
72AH2017	72517495		GS	AHTF/17		255,000.00		255,000.00	255,000.00-		
72AH2017	72517496		GS	AHTF/17		40,000.00		39,999.99	39,999.99-	.01	
72AH2017	72517497		GS	AHTF/17		150,000.00		114,990.14	114,990.14-	35,009.86	
72AH2017	72517498		GS	AHTF/17		500,000.00		484,450.00	484,450.00-	15,550.00	
72AH2017	72517499		GS	AHTF/17		500,000.00		500,000.00	500,000.00-		

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72AH2017	72517500		GS	AHTF/17		252,000.00		243,458.28	243,458.28-	8,541.72	
72AH2017	72517501		GS	AHTF/17		484,500.00		366,268.00	366,268.00-	118,232.00	
72AH2017	72517502		GS	AHTF/17		500,000.00		353,891.60	353,891.60-	146,108.40	
72AH2017	72517503		GS	AHTF/17		38,852.00		38,852.00	38,852.00-		
72AH2017	72517504		GS	AHTF/17		500,000.00				500,000.00	
72AH2017	72517505		GS	AHTF/17		500,000.00		499,689.77	499,689.77-	310.23	
72AH2017	72517506		GS	AHTF/17		500,000.00		18,423.75	18,423.75-	481,576.25	
72AH2017	72517507		GS	AHTF/17		500,000.00		38,930.22	38,930.22-	461,069.78	
72AH2017	72517509		GS	AHTF/17		500,000.00		352,589.67	352,589.67-	147,410.33	
72AH2017	72517510		GS	AHTF/17		500,000.00		437,666.00	437,666.00-	62,334.00	
72AH2017	72517511		GS	AHTF/17		500,000.00		234,240.04	234,240.04-	265,759.96	
72AH2017	72517512		GS	AHTF/17		40,000.00		40,000.00	40,000.00-		
72AH2017	72517513		GS	AHTF/17		500,000.00		495,298.16	495,298.16-	4,701.84	
72AH2017	72517514		GS	AHTF/17		500,000.00		500,000.00	500,000.00-		
72AH2017	72517515		GS	AHTF/17		40,000.00		40,000.00	40,000.00-		
72AH2017	72517516		GS	AHTF/17		500,000.00		180,029.01	180,029.01-	319,970.99	
72AH2017	72517517		GS	AHTF/17		288,000.00	1,650.00	141,692.82	141,692.82-	146,307.18	
72AH2017	72517518		GS	AHTF/17		200,000.00		163,589.93	163,589.93-	36,410.07	
72AH2017	72517519		GS	AHTF/17		500,000.00		500,000.00	500,000.00-		
72AH2017	72517520		GS	AHTF/17		500,000.00		500,000.00	500,000.00-		
72AH2017	72517521		GS	AHTF/17		500,000.00	6,200.00	487,461.22	487,461.22-	12,538.78	
72AH2017	72517522		GS	AHTF/17		500,000.00		500,000.00	500,000.00-		
72AH2017	72517523		GS	AHTF/17		30,000.00		30,000.00	30,000.00-		
72AH2017	72517524		GS	AHTF/17		500,000.00		217,057.71	217,057.71-	282,942.29	
72AH2017	72517525		GS	AHTF/17		500,000.00		550,000.00	550,000.00-	50,000.00-	
72AH2017	72517526		GS	AHTF/17		300,000.00	89,431.80	132,053.80	132,053.80-	167,946.20	
72AH2017	72517527		GS	AHTF/17		40,000.00		37,693.75	37,693.75-	2,306.25	
72AH2017	72517528		GS	AHTF/17		427,435.00	188,351.50	266,470.40	266,470.40-	160,964.60	
72AH2017	72517529		GS	AHTF/17		500,000.00		550,000.00	550,000.00-	50,000.00-	
72AH2017	72517530		GS	AHTF/17		500,000.00		527,305.26	527,305.26-	27,305.26-	
72AH2017	72517531		GS	AHTF/17		390,000.00		3,050.00	3,050.00-	386,950.00	
72AH2017	72517532		GS	AHTF/17		252,000.00		106,097.82	106,097.82-	145,902.18	
72AH2017	72517533		GS	AHTF/17		315,000.00		50,413.54	50,413.54-	264,586.46	
72AH2017	72517534		GS	AHTF/17		40,000.00		38,570.00	38,570.00-	1,430.00	
72AH2017	72517535		GS	AHTF/17		500,000.00		532,652.26	532,652.26-	32,652.26-	
72AH2017	72517536		GS	AHTF/17		500,000.00		582,945.00	582,945.00-	82,945.00-	
72AH2017	72517537		GS	AHTF/17		299,998.00		1,000.00	1,000.00-	298,998.00	
72AH2017	72517538		GS	AHTF/17		300,000.00		279,615.00	279,615.00-	20,385.00	
72AH2017	72517539		GS	AHTF/17		184,500.00		163,433.56	163,433.56-	21,066.44	
72AH2017	72517540		GS	AHTF/17		500,000.00				500,000.00	
72AH2017	72517541		GS	AHTF/17		40,000.00		28,750.00	28,750.00-	11,250.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		31,315,984.68	323,048.73	25,435,171.49	25,435,171.49-	5,880,813.19	
				Total by Grant Number		31,315,984.68	323,048.73	25,435,171.49	25,435,171.49-	5,880,813.19	
72AH2018	72518013		GS	AHTF/18		436,200.00		205,295.00	205,295.00-	230,905.00	
72AH2018	72518038		GS	AHTF/18		40,000.00		40,000.00	40,000.00-		
72AH2018	72518047		GS	AHTF/18		40,000.00		40,000.00	40,000.00-		
72AH2018	72518401		GS	AHTF/18		123,000.00		123,000.00	123,000.00-		
72AH2018	72518402		GS	AHTF/18		252,000.00		252,000.00	252,000.00-		
72AH2018	72518403		GS	AHTF/18		295,000.00		295,000.00	295,000.00-		
72AH2018	72518406		GS	AHTF/18		500,000.00		485,182.99	485,182.99-	14,817.01	
72AH2018	72518408		GS	AHTF/18		500,000.00		500,000.00	500,000.00-		
72AH2018	72518410		GS	AHTF/18		487,500.00		487,500.00	487,500.00-		
72AH2018	72518411		GS	AHTF/18		161,885.55		161,885.55	161,885.55-		
72AH2018	72518415		GS	AHTF/18		593,750.00		593,750.00	593,750.00-		
72AH2018	72518416		GS	AHTF/18		450,000.00		450,000.00	450,000.00-		
72AH2018	72518417		GS	AHTF/18		40,000.00		40,000.00	40,000.00-		
72AH2018	72518418		GS	AHTF/18		500,000.00		500,000.00	500,000.00-		
72AH2018	72518419		GS	AHTF/18		40,000.00		40,000.00	40,000.00-		
72AH2018	72518420		GS	AHTF/18		800,000.00		800,000.00	800,000.00-		
72AH2018	72518422		GS	AHTF/18		244,495.00		244,495.00	244,495.00-		
72AH2018	72518423		GS	AHTF/18		250,216.36		250,216.36	250,216.36-		
72AH2018	72518428		GS	AHTF/18		506,000.00		506,000.00	506,000.00-		
72AH2018	72518429		GS	AHTF/18		500,000.00		500,000.00	500,000.00-		
72AH2018	72518430		GS	AHTF/18		400,000.00		400,000.00	400,000.00-		
72AH2018	72518431		GS	AHTF/18		40,000.00		40,000.00	40,000.00-		
72AH2018	72518433		GS	AHTF/18		40,000.00		40,000.00	40,000.00-		
72AH2018	72518435		GS	AHTF/18		249,600.00		249,600.00	249,600.00-		
72AH2018	72518440		GS	AHTF/18		126,000.00		121,301.27	121,301.27-	4,698.73	
72AH2018	72518452		GS	AHTF/18		120,000.00		119,350.00	119,350.00-	650.00	
				Sub Total by BU Type		7,735,646.91		7,484,576.17	7,484,576.17-	251,070.74	
				Total by Grant Number		7,735,646.91		7,484,576.17	7,484,576.17-	251,070.74	
72AH9801	72598101		GS	AHTF/98				2,046,772.93	2,046,772.93-	2,046,772.93-	
72AH9801	72598102	N	GS	AHTF/98		14,527.58		14,527.58	14,527.58-		
72AH9801	72598103	N	GS	AHTF/98		3,507.51		3,507.51	3,507.51-		
72AH9801	72598104	N	GS	AHTF/98		95,594.34		95,594.34	95,594.34-		
72AH9802	72598201		GS	AHTF/98		.63		.63	.63-		
72AH9802	72598202		GS	AHTF/98		15,650.00		15,650.00	15,650.00-		
72AH9802	72598203		GS	AHTF/98		10,000.00		10,000.00	10,000.00-		
72AH9802	72598204		GS	AHTF/98		11,469.37		11,469.37	11,469.37-		
72AH9802	72598205		GS	AHTF/98		13,030.00		13,030.00	13,030.00-		
72AH9803	72598301		GS	AHTF/98		16,823.00		16,823.00	16,823.00-		
72AH9803	72598302		GS	AHTF/98		4,450.00		4,450.00	4,450.00-		

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72AH9803	72598303		GS	AHTF/98		25,000.00		25,000.00	25,000.00-		
72AH9803	72598304		GS	AHTF/98		25,000.00		25,000.00	25,000.00-		
72AH9803	72598305		GS	AHTF/98		24,999.45		24,999.45	24,999.45-		
72AH9803	72598306		GS	AHTF/98		17,266.27		17,266.27	17,266.27-		
72AH9804	72598401		GS	AHTF/98		336,000.00		336,000.00	336,000.00-		
72AH9804	72598402		GS	AHTF/98		243,000.00		243,000.00	243,000.00-		
72AH9804	72598403		GS	AHTF/98		143,250.00		143,250.00	143,250.00-		
72AH9804	72598404		GS	AHTF/98		77,515.00		77,515.00	77,515.00-		
72AH9804	72598405		GS	AHTF/98		234,212.00		234,212.00	234,212.00-		
72AH9804	72598406		GS	AHTF/98		103,000.00		103,000.00	103,000.00-		
72AH9804	72598407		GS	AHTF/98		44,292.00		44,292.00	44,292.00-		
72AH9804	72598408		GS	AHTF/98		149,762.00		149,762.00	149,762.00-		
72AH9804	72598409		GS	AHTF/98		82,781.00		82,781.00	82,781.00-		
72AH9804	72598410		GS	AHTF/98		148,500.00		148,500.00	148,500.00-		
72AH9804	72598411		GS	AHTF/98		48,800.00		48,800.00	48,800.00-		
72AH9804	72598412		GS	AHTF/98		64,434.00		64,434.00	64,434.00-		
72AH9804	72598413		GS	AHTF/98		200,000.00		200,000.00	200,000.00-		
72AH9804	72598414		GS	AHTF/98		50,000.00		50,000.00	50,000.00-		
72AH9804	72598415		GS	AHTF/98		239,490.00		239,490.00	239,490.00-		
72AH9804	72598416		GS	AHTF/98		158,340.00		158,340.00	158,340.00-		
72AH9804	72598417		GS	AHTF/98		50,000.00		50,000.00	50,000.00-		
72AH9804	72598418		GS	AHTF/98		150,750.00		150,750.00	150,750.00-		
72AH9804	72598419		GS	AHTF/98		77,500.00		77,500.00	77,500.00-		
72AH9804	72598420		GS	AHTF/98		88,600.00		88,600.00	88,600.00-		
72AH9804	72598421		GS	AHTF/98		41,936.00		41,936.00	41,936.00-		
72AH9804	72598422		GS	AHTF/98		57,000.00		57,000.00	57,000.00-		
72AH9804	72598423		GS	AHTF/98		125,000.00		125,000.00	125,000.00-		
72AH9804	72598424		GS	AHTF/98		100,000.00		100,000.00	100,000.00-		
72AH9804	72598425		GS	AHTF/98		61,704.00		61,704.00	61,704.00-		
72AH9804	72598426		GS	AHTF/98		38,000.00		38,000.00	38,000.00-		
72AH9804	72598427		GS	AHTF/98		33,600.00		33,600.00	33,600.00-		
72AH9804	72598428		GS	AHTF/98		257,324.00		257,324.00	257,324.00-		
72AH9804	72598429		GS	AHTF/98		76,500.00		76,500.00	76,500.00-		
72AH9804	72598430		GS	AHTF/98		72,955.00		72,955.00	72,955.00-		
72AH9804	72598431		GS	AHTF/98		200,000.00		200,000.00	200,000.00-		
72AH9804	72598432		GS	AHTF/98		195,000.00		195,000.00	195,000.00-		
72AH9804	72598433		GS	AHTF/98		135,000.00		135,000.00	135,000.00-		
72AH9804	72598434		GS	AHTF/98		190,000.00		190,000.00	190,000.00-		
72AH9804	72598435		GS	AHTF/98		115,432.00		115,432.00	115,432.00-		
72AH9804	72598436		GS	AHTF/98		140,000.00		140,000.00	140,000.00-		
72AH9804	72598437		GS	AHTF/98		341,186.30		341,186.30	341,186.30-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH9804	72598438		GS	AHTF/98		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		5,418,181.45		7,464,954.38	7,464,954.38-	2,046,772.93-	
				Total by Grant Number		5,418,181.45		7,464,954.38	7,464,954.38-	2,046,772.93-	
72AH9901	72599101	N	GS	AHTF/99		130,214.57		130,214.57	130,214.57-		
72AH9901	72599102	N	GS	AHTF/99		13,786.00		13,786.00	13,786.00-		
72AH9902	72599201		GS	AHTF/99		9,000.00		9,000.00	9,000.00-		
72AH9902	72599202		GS	AHTF/99		8,530.63		8,530.63	8,530.63-		
72AH9902	72599203		GS	AHTF/99		20,000.00		20,000.00	20,000.00-		
72AH9902	72599204		GS	AHTF/99		4,499.37		4,499.37	4,499.37-		
72AH9902	72599205		GS	AHTF/99		4,500.00		4,500.00	4,500.00-		
72AH9903	72599301		GS	AHTF/99		27,785.00		27,785.00	27,785.00-		
72AH9903	72599302		GS	AHTF/99		19,000.00		19,000.00	19,000.00-		
72AH9903	72599303		GS	AHTF/99		26,980.00		26,980.00	26,980.00-		
72AH9903	72599304		GS	AHTF/99		25,000.00		25,000.00	25,000.00-		
72AH9903	72599305		GS	AHTF/99		25,000.00		25,000.00	25,000.00-		
72AH9903	72599306		GS	AHTF/99		7,733.73		7,733.73	7,733.73-		
72AH9903	72599307		GS	AHTF/99		25,000.00		25,000.00	25,000.00-		
72AH9903	72599308		GS	AHTF/99		6,297.00		6,297.00	6,297.00-		
72AH9903	72599309		GS	AHTF/99		25,000.00		25,000.00	25,000.00-		
72AH9903	72599310		GS	AHTF/99		30,872.00		30,872.00	30,872.00-		
72AH9904	72599401		GS	AHTF/99		68,000.00		68,000.00	68,000.00-		
72AH9904	72599402		GS	AHTF/99		459,361.00		459,361.00	459,361.00-		
72AH9904	72599403		GS	AHTF/99		235,620.00		235,620.00	235,620.00-		
72AH9904	72599404		GS	AHTF/99		200,000.00		200,000.00	200,000.00-		
72AH9904	72599405		GS	AHTF/99		26,641.00		26,641.00	26,641.00-		
72AH9904	72599406		GS	AHTF/99		217,712.00		217,712.00	217,712.00-		
72AH9904	72599407		GS	AHTF/99		65,419.00		65,419.00	65,419.00-		
72AH9904	72599408		GS	AHTF/99		50,000.00		50,000.00	50,000.00-		
72AH9904	72599409		GS	AHTF/99		28,985.00		28,985.00	28,985.00-		
72AH9904	72599410		GS	AHTF/99		58,813.70		58,813.70	58,813.70-		
72AH9904	72599411		GS	AHTF/99		30,000.00		30,000.00	30,000.00-		
72AH9904	72599412		GS	AHTF/99		400,000.00		400,000.00	400,000.00-		
72AH9904	72599413		GS	AHTF/99		210,000.00		210,000.00	210,000.00-		
72AH9904	72599414		GS	AHTF/99		250,000.00		250,000.00	250,000.00-		
72AH9904	72599415		GS	AHTF/99		270,000.00		270,000.00	270,000.00-		
72AH9904	72599416		GS	AHTF/99		400,000.00		400,000.00	400,000.00-		
72AH9904	72599417		GS	AHTF/99		190,752.00		190,752.00	190,752.00-		
72AH9904	72599418		GS	AHTF/99		468,128.00		468,128.00	468,128.00-		
72AH9904	72599419		GS	AHTF/99		437,176.00		437,176.00	437,176.00-		
72AH9904	72599420		GS	AHTF/99		215,000.00		215,000.00	215,000.00-		
72AH9904	72599421		GS	AHTF/99		146,000.00		146,000.00	146,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH9904	72599422		GS	AHTF/99		500,000.00		500,000.00	500,000.00-		
72AH9904	72599423		GS	AHTF/99		250,000.00		250,000.00	250,000.00-		
72AH9904	72599424		GS	AHTF/99		27,031.00		27,031.00	27,031.00-		
72AH9904	72599425		GS	AHTF/99		200,000.00		200,000.00	200,000.00-		
72AH9904	72599426		GS	AHTF/99		80,000.00		80,000.00	80,000.00-		
72AH9904	72599427		GS	AHTF/99		22,513.00		22,513.00	22,513.00-		
72AH9904	72599428		GS	AHTF/99		5,000.00		5,000.00	5,000.00-		
72AH9904	72599429		GS	AHTF/99		57,000.00		57,000.00	57,000.00-		
72AH9904	72599430		GS	AHTF/99		69,250.00		69,250.00	69,250.00-		
72AH9904	72599431		GS	AHTF/99		180,000.00		180,000.00	180,000.00-		
72AH9904	72599432		GS	AHTF/99		90,000.00		90,000.00	90,000.00-		
				Sub Total by BU Type		6,317,600.00		6,317,600.00	6,317,600.00-		
				Total by Grant Number		6,317,600.00		6,317,600.00	6,317,600.00-		
	72540400	N	GP	ALLIANCE - PERFORM EXCELLENCE				5,247.22	5,247.22-	5,247.22-	
				Sub Total by BU Type				5,247.22	5,247.22-	5,247.22-	
				Total by Grant Number				5,247.22	5,247.22-	5,247.22-	
	72652022	K	GX	ARPA DED CAPITAL RECOVERY		100,000,000.00		47,139,243.00	47,139,243.00-	52,860,757.00	
				Sub Total by BU Type		100,000,000.00		47,139,243.00	47,139,243.00-	52,860,757.00	
				Total by Grant Number		100,000,000.00		47,139,243.00	47,139,243.00-	52,860,757.00	
	72652024	K	GX	ARPA DED ECON REC ACT		3,765,880.00	151,798.90	2,689,179.02	2,689,179.02-	1,076,700.98	
	72652025	K	GX	ARPA DED ECON REC ACT		60,000,000.00				60,000,000.00	
	72652026	K	GX	ARPA DED ECON REC ACT		30,000,000.00				30,000,000.00	
	72652027	K	GX	ARPA DED ECON REC ACT		6,000,000.00		300,000.00	300,000.00-	5,700,000.00	
	72652028	K	GX	ARPA DED ECON REC ACT		5,000,000.00				5,000,000.00	
	72652029	K	GX	ARPA DED ECON REC ACT		20,000,000.00				20,000,000.00	
	72652030	K	GX	ARPA DED ECON REC ACT		20,000,000.00				20,000,000.00	
	72652031	K	GX	ARPA DED ECON REC ACT		5,000,000.00		5,000,000.00	5,000,000.00-		
	72652032	K	GX	ARPA DED ECON REC ACT		1,000,000.00				1,000,000.00	
	72652033	K	GX	ARPA DED ECON REC ACT		90,000,000.00		664,592.29	664,592.29-	89,335,407.71	
				Sub Total by BU Type		240,765,880.00	151,798.90	8,653,771.31	8,653,771.31-	232,112,108.69	
				Total by Grant Number		240,765,880.00	151,798.90	8,653,771.31	8,653,771.31-	232,112,108.69	
	72652018	K	GX	ARPA DED GR INTL COMP		500,000.00		250,000.00	250,000.00-	250,000.00	
				Sub Total by BU Type		500,000.00		250,000.00	250,000.00-	250,000.00	
				Total by Grant Number		500,000.00		250,000.00	250,000.00-	250,000.00	
	72652021	K	GX	ARPA DED GR MENTAL HEALTH		40,000,000.00		40,000,000.00	40,000,000.00-		
				Sub Total by BU Type		40,000,000.00		40,000,000.00	40,000,000.00-		
				Total by Grant Number		40,000,000.00		40,000,000.00	40,000,000.00-		
	72652015	K	GX	ARPA DED NIFA		20,500,000.00				20,500,000.00	
				Sub Total by BU Type		20,500,000.00				20,500,000.00	
				Total by Grant Number		20,500,000.00				20,500,000.00	
	14009340		GX	ARPA-CPF BROADBAND		324,875.00	79,841.41	79,841.41	79,841.41-	245,033.59	
				Sub Total by BU Type		324,875.00	79,841.41	79,841.41	79,841.41-	245,033.59	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		324,875.00	79,841.41	79,841.41	79,841.41-	245,033.59	
	72019102		GX	B-19-DF-31-0001		500,000.00	172.08	5,584.57	5,584.57-	494,415.43	
	72019104		GX	B-19-DF-31-0001		500,000.00	8,160.75	86,610.65	86,610.65-	413,389.35	
	72019105		GX	B-19-DF-31-0001		500,000.00	5,709.26	86,541.27	86,541.27-	413,458.73	
	72019301		GX	B-19-DF-31-0001		5,446,900.00	15,611.69	1,491,057.06	1,491,057.06-	3,955,842.94	
				Sub Total by BU Type		6,946,900.00	29,653.78	1,669,793.55	1,669,793.55-	5,277,106.45	
				Total by Grant Number		6,946,900.00	29,653.78	1,669,793.55	1,669,793.55-	5,277,106.45	
	72020201		GX	B-20-PW-31-0001		282,618.24	3,262.21	3,262.21	3,262.21-	279,356.03	
				Sub Total by BU Type		282,618.24	3,262.21	3,262.21	3,262.21-	279,356.03	
				Total by Grant Number		282,618.24	3,262.21	3,262.21	3,262.21-	279,356.03	
	72262003	N	GX	BC CA64900B004 MOD 2		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	72262004		GX	BC CA64900B004 MOD 3		121,498.77		121,498.77	121,498.77-		
				Sub Total by BU Type		121,498.77		121,498.77	121,498.77-		
				Total by Grant Number		121,498.77		121,498.77	121,498.77-		
72C00A00	72900102		GX	B00DC310001		384,090.00		384,090.00	384,090.00-		
72C00A00	72900104		GX	B00DC310001		13,650.00		13,650.00	13,650.00-		
72C00B00	72900201		GX	B00DC310001		53,784.84		53,784.84	53,784.84-		
72C00B00	72900202		GX	B00DC310001		7,000.00		7,000.00	7,000.00-		
72C00B00	72900203		GX	B00DC310001		7,599.16		7,599.16	7,599.16-		
72C00B00	72900204		GX	B00DC310001		67,486.00		67,486.00	67,486.00-		
72C00B00	72900206		GX	B00DC310001		5,000.00		5,000.00	5,000.00-		
72C00B00	72900207		GX	B00DC310001		3,000.00		3,000.00	3,000.00-		
72C00B00	72900208		GX	B00DC310001		5,000.00		5,000.00	5,000.00-		
72C00C00	72900301		GX	B00DC310001		4,000.00		4,000.00	4,000.00-		
72C00C00	72900302		GX	B00DC310001		126,500.00		126,500.00	126,500.00-		
72C00C00	72900303		GX	B00DC310001		182,512.00		182,512.00	182,512.00-		
72C00C00	72900304		GX	B00DC310001		328,400.00		328,400.00	328,400.00-		
72C00C00	72900305		GX	B00DC310001		212,300.00		212,300.00	212,300.00-		
72C00C00	72900306		GX	B00DC310001		128,050.00		128,050.00	128,050.00-		
72C00C00	72900307		GX	B00DC310001		231,888.00		234,800.00	234,800.00-	2,912.00-	
72C00C00	72900308		GX	B00DC310001		242,918.00		242,918.00	242,918.00-		
72C00C00	72900309		GX	B00DC310001		140,968.00		140,968.00	140,968.00-		
72C00C00	72900310		GX	B00DC310001		91,061.00		91,061.00	91,061.00-		
72C00C00	72900311		GX	B00DC310001		131,800.00		131,800.00	131,800.00-		
72C00C00	72900312		GX	B00DC310001		250,000.00		250,000.00	250,000.00-		
72C00C00	72900313		GX	B00DC310001		76,756.42		76,756.42	76,756.42-		
72C00C00	72900315		GX	B00DC310001		47,934.00		47,934.00	47,934.00-		
72C00C00	72900317		GX	B00DC310001		1,156.00		1,156.00	1,156.00-		
72C00C00	72900402		GX	B00DC310001		27,950.00		27,950.00	27,950.00-		
72C00C00	72900404		GX	B00DC310001		121,296.58		121,296.58	121,296.58-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C00C00	72900912		GX	B00DC310001		11,985.00		11,985.00	11,985.00-		
72C00E00	72900501		GX	B00DC310001		9,000.00		9,000.00	9,000.00-		
72C00E00	72900502		GX	B00DC310001		20,763.94		20,763.94	20,763.94-		
72C00E00	72900503		GX	B00DC310001		507,500.00		507,500.00	507,500.00-		
72C00E00	72900504		GX	B00DC310001		306,000.00		306,000.00	306,000.00-		
72C00E00	72900505		GX	B00DC310001		99,265.00		99,265.00	99,265.00-		
72C00E00	72900506		GX	B00DC310001		213,750.00		213,750.00	213,750.00-		
72C00E00	72900507		GX	B00DC310001		13,442.00		13,442.00	13,442.00-		
72C00E00	72900508		GX	B00DC310001		34,000.00		34,000.00	34,000.00-		
72C00E00	72900509		GX	B00DC310001		68,700.00		68,700.00	68,700.00-		
72C00E00	72900510		GX	B00DC310001		243,801.00		243,801.00	243,801.00-		
72C00E00	72900511		GX	B00DC310001		102,992.00		102,992.00	102,992.00-		
72C00E00	72900512		GX	B00DC310001		4,000.00		4,000.00	4,000.00-		
72C00E00	72900513		GX	B00DC310001		104,000.00		104,000.00	104,000.00-		
72C00E00	72900514		GX	B00DC310001		330,827.00		330,827.00	330,827.00-		
72C00E00	72900515		GX	B00DC310001		300,000.00		300,000.00	300,000.00-		
72C00E00	72900516		GX	B00DC310001		36,000.00		36,000.00	36,000.00-		
72C00E00	72900517		GX	B00DC310001		100,000.00		100,000.00	100,000.00-		
72C00E00	72900518		GX	B00DC310001		47,011.00		47,011.00	47,011.00-		
72C00E00	72900519		GX	B00DC310001		10,232.06		10,232.06	10,232.06-		
72C00E00	72900520		GX	B00DC310001		1,313.00		1,313.00	1,313.00-		
72C00E00	72900521		GX	B00DC310001		1,911.00		1,911.00	1,911.00-		
72C00E00	72900522		GX	B00DC310001		5,000.00		5,000.00	5,000.00-		
72C00H00	72900601		GX	B00DC310001		220,000.00		220,000.00	220,000.00-		
72C00H00	72900602		GX	B00DC310001		256,112.00		256,112.00	256,112.00-		
72C00H00	72900603		GX	B00DC310001		300,300.00		300,300.00	300,300.00-		
72C00H00	72900604		GX	B00DC310001		64,066.00		64,066.00	64,066.00-		
72C00H00	72900605		GX	B00DC310001		269,681.00		269,681.00	269,681.00-		
72C00H00	72900606		GX	B00DC310001		248,400.00		248,400.00	248,400.00-		
72C00H00	72900607		GX	B00DC310001		60,240.55		60,240.55	60,240.55-		
72C00H00	72900608		GX	B00DC310001		199,653.00		199,653.00	199,653.00-		
72C00H00	72900609		GX	B00DC310001		400,000.00		400,000.00	400,000.00-		
72C00H00	72900610		GX	B00DC310001		123,360.00		123,360.00	123,360.00-		
72C00H00	72900611		GX	B00DC310001		223,937.00		223,937.00	223,937.00-		
72C00H00	72900612		GX	B00DC310001		230,588.00		230,588.00	230,588.00-		
72C00H00	72900613		GX	B00DC310001		597.00		597.00	597.00-		
72C00H00	72900614		GX	B00DC310001		399,403.00		399,403.00	399,403.00-		
72C00H00	72900615		GX	B00DC310001		400,000.00		400,000.00	400,000.00-		
72C00H00	72900616		GX	B00DC310001		378,203.00		378,203.00	378,203.00-		
72C00H00	72900617		GX	B00DC310001		351,907.00		351,907.00	351,907.00-		
72C00H00	72900618		GX	B00DC310001		392,734.00		392,734.00	392,734.00-		

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As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C00H00	72900619		GX	B00DC310001		395,866.00		395,866.00	395,866.00-		
72C00H00	72900620		GX	B00DC310001		159,859.45		159,859.45	159,859.45-		
72C00H00	72900621		GX	B00DC310001		1,282.00		1,282.00	1,282.00-		
72C00H00	72900622		GX	B00DC310001		7,295.00		7,295.00	7,295.00-		
72C00H00	72900624		GX	B00DC310001		11,400.00		11,400.00	11,400.00-		
72C00H00	72900625		GX	B00DC310001		62,890.00		62,890.00	62,890.00-		
72C00P00	72900701		GX	B00DC310001		500.00		500.00	500.00-		
72C00P00	72900702		GX	B00DC310001		15,500.00		15,500.00	15,500.00-		
72C00P00	72900703		GX	B00DC310001		3,500.00		3,500.00	3,500.00-		
72C00P00	72900704		GX	B00DC310001		9,500.00		9,500.00	9,500.00-		
72C00P00	72900705		GX	B00DC310001		2,375.00		2,375.00	2,375.00-		
72C00P00	72900706		GX	B00DC310001		15,503.00		15,503.00	15,503.00-		
72C00P00	72900707		GX	B00DC310001		9,000.00		9,000.00	9,000.00-		
72C00P00	72900708		GX	B00DC310001		19,650.00		19,650.00	19,650.00-		
72C00P00	72900709		GX	B00DC310001		15,750.00		15,750.00	15,750.00-		
72C00P00	72900710		GX	B00DC310001		20,645.00		20,645.00	20,645.00-		
72C00P00	72900711		GX	B00DC310001		19,600.00		19,600.00	19,600.00-		
72C00P00	72900712		GX	B00DC310001		19,600.00		19,600.00	19,600.00-		
72C00P00	72900713		GX	B00DC310001		9,341.00		9,341.00	9,341.00-		
72C00P00	72900714		GX	B00DC310001		16,178.00		16,178.00	16,178.00-		
72C00P00	72900715		GX	B00DC310001		24,750.00		24,750.00	24,750.00-		
72C00P00	72900716		GX	B00DC310001		11,300.00		11,300.00	11,300.00-		
72C00P00	72900717		GX	B00DC310001		15,500.00		15,500.00	15,500.00-		
72C00P00	72900718		GX	B00DC310001		12,500.00		12,500.00	12,500.00-		
72C00P00	72900719		GX	B00DC310001		15,750.00		15,750.00	15,750.00-		
72C00P00	72900720		GX	B00DC310001		22,000.00		22,000.00	22,000.00-		
72C00P00	72900721		GX	B00DC310001		5,900.00		5,900.00	5,900.00-		
72C00P00	72900722		GX	B00DC310001		11,175.00		11,175.00	11,175.00-		
72C00P00	72900723		GX	B00DC310001		10,700.00		10,700.00	10,700.00-		
72C00P00	72900724		GX	B00DC310001		9,800.00		9,800.00	9,800.00-		
72C00P00	72900725		GX	B00DC310001		32,215.00		32,215.00	32,215.00-		
72C00P00	72900726		GX	B00DC310001		3,400.00		3,400.00	3,400.00-		
72C00P00	72900727		GX	B00DC310001		20,007.00		20,007.00	20,007.00-		
72C00P00	72900728		GX	B00DC310001		7,600.00		7,600.00	7,600.00-		
72C00P00	72900729		GX	B00DC310001		21,913.00		21,913.00	21,913.00-		
72C00P00	72900731		GX	B00DC310001		14,831.00		14,831.00	14,831.00-		
72C00P00	72900732		GX	B00DC310001		1,800.00		1,800.00	1,800.00-		
72C00P00	72900733		GX	B00DC310001		7,935.00		7,935.00	7,935.00-		
72C00P00	72900734		GX	B00DC310001		12,426.00		12,426.00	12,426.00-		
72C00P00	72900735		GX	B00DC310001		11,199.00		11,199.00	11,199.00-		
72C00P00	72900737		GX	B00DC310001		4,868.00		4,868.00	4,868.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C00P00	72900738		GX	B00DC310001		2,693.00		2,693.00	2,693.00-		
72C00T00	72900801		GX	B00DC310001		45,000.00		45,000.00	45,000.00-		
72C00T00	72900802		GX	B00DC310001		20,000.00		20,000.00	20,000.00-		
72C00T00	72900803		GX	B00DC310001		20,000.00		20,000.00	20,000.00-		
72C00T00	72900804		GX	B00DC310001		148,884.00		148,884.00	148,884.00-		
72C00T00	72900805		GX	B00DC310001		23,363.00		23,363.00	23,363.00-		
72C00T00	72900806		GX	B00DC310001		108,376.00		108,376.00	108,376.00-		
72C00W00	72900901		GX	B00DC310001		231,504.00		231,504.00	231,504.00-		
72C00W00	72900902		GX	B00DC310001		72,540.00		72,540.00	72,540.00-		
72C00W00	72900903		GX	B00DC310001		250,000.00		250,000.00	250,000.00-		
72C00W00	72900904		GX	B00DC310001		250,000.00		250,000.00	250,000.00-		
72C00W00	72900905		GX	B00DC310001		250,000.00		250,000.00	250,000.00-		
72C00W00	72900906		GX	B00DC310001		217,669.00		217,669.00	217,669.00-		
72C00W00	72900907		GX	B00DC310001		198,481.00		198,481.00	198,481.00-		
72C00W00	72900908		GX	B00DC310001		238,015.00		238,015.00	238,015.00-		
72C00W00	72900909		GX	B00DC310001		248,113.00		248,113.00	248,113.00-		
72C00W00	72900910		GX	B00DC310001		933.00		933.00	933.00-		
72C00W00	72900911		GX	B00DC310001		50,608.00		50,608.00	50,608.00-		
72C00W00	72900913		GX	B00DC310001		32,331.00		32,331.00	32,331.00-		
				Sub Total by BU Type		13,484,088.00		13,487,000.00	13,487,000.00-	2,912.00-	
72C00A00	72900105	N	MT	B00DC310001				141,070.27	141,070.27-	141,070.27-	
72C00A00	72900108	N	MT	B00DC310001				16,180.93	16,180.93-	16,180.93-	
				Sub Total by BU Type				157,251.20	157,251.20-	157,251.20-	
				Total by Grant Number		13,484,088.00		13,644,251.20	13,644,251.20-	160,163.20-	
72C01A00	72901102		GX	B01DC310001		398,390.63		398,390.63	398,390.63-		
72C01A00	72901104		GX	B01DC310001		10,749.37		10,749.37	10,749.37-		
72C01B00	72901201		GX	B01DC310001		93,941.98		93,941.98	93,941.98-		
72C01B00	72901202		GX	B01DC310001		28,122.69		28,122.69	28,122.69-		
72C01B00	72901203		GX	B01DC310001		20,000.00		20,000.00	20,000.00-		
72C01B00	72901204		GX	B01DC310001		3,583.13		3,583.13	3,583.13-		
72C01B00	72901205		GX	B01DC310001		5,000.00		5,000.00	5,000.00-		
72C01B00	72901206		GX	B01DC310001		2,422.20		2,422.20	2,422.20-		
72C01B00	72901207		GX	B01DC310001		1,500.00		1,500.00	1,500.00-		
72C01C00	72901301		GX	B01DC310001		86,242.58		86,242.58	86,242.58-		
72C01C00	72901302		GX	B01DC310001		173,544.00		173,544.00	173,544.00-		
72C01C00	72901303		GX	B01DC310001		249,500.00		249,500.00	249,500.00-		
72C01C00	72901304		GX	B01DC310001		144,114.00		144,114.00	144,114.00-		
72C01C00	72901305		GX	B01DC310001		146,200.00		146,200.00	146,200.00-		
72C01C00	72901306		GX	B01DC310001		119,693.00		119,693.00	119,693.00-		
72C01C00	72901307		GX	B01DC310001		165,000.00		165,000.00	165,000.00-		
72C01C00	72901308		GX	B01DC310001		250,000.00		250,000.00	250,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C01C00	72901309		GX	B01DC310001		350,000.00		350,000.00	350,000.00-		
72C01C00	72901310		GX	B01DC310001		235,100.00		235,100.00	235,100.00-		
72C01C00	72901311		GX	B01DC310001		350,000.00		350,000.00	350,000.00-		
72C01C00	72901313		GX	B01DC310001		216,086.00		216,086.00	216,086.00-		
72C01C00	72901314		GX	B01DC310001		59,526.00		59,526.00	59,526.00-		
72C01C00	72901315		GX	B01DC310001		64,009.42		64,009.42	64,009.42-		
72C01C00	72901316		GX	B01DC310001		18,521.00		18,521.00	18,521.00-		
72C01C00	72901401		GX	B01DC310001		19,284.00		19,284.00	19,284.00-		
72C01C00	72901402		GX	B01DC310001		35,294.00		35,294.00	35,294.00-		
72C01E00	72901501		GX	B01DC310001		244,767.94		244,767.94	244,767.94-		
72C01E00	72901502		GX	B01DC310001		313,993.00		313,993.00	313,993.00-		
72C01E00	72901503		GX	B01DC310001		206,539.00		206,539.00	206,539.00-		
72C01E00	72901504		GX	B01DC310001		70,874.00		70,874.00	70,874.00-		
72C01E00	72901505		GX	B01DC310001		485,228.00		485,228.00	485,228.00-		
72C01E00	72901506		GX	B01DC310001		28,800.00		28,800.00	28,800.00-		
72C01E00	72901507		GX	B01DC310001		510,000.00		510,000.00	510,000.00-		
72C01E00	72901508		GX	B01DC310001		504,750.00		504,750.00	504,750.00-		
72C01E00	72901509		GX	B01DC310001		315,000.00		315,000.00	315,000.00-		
72C01E00	72901510		GX	B01DC310001		242,440.00		242,440.00	242,440.00-		
72C01E00	72901511		GX	B01DC310001		257,500.00		257,500.00	257,500.00-		
72C01E00	72901512		GX	B01DC310001		399,000.00		399,000.00	399,000.00-		
72C01E00	72901513		GX	B01DC310001		505,000.00		505,000.00	505,000.00-		
72C01E00	72901514		GX	B01DC310001		241,000.00		241,000.00	241,000.00-		
72C01E00	72901515		GX	B01DC310001		255,000.00		255,000.00	255,000.00-		
72C01E00	72901516		GX	B01DC310001		407,000.00		407,000.00	407,000.00-		
72C01E00	72901517		GX	B01DC310001		490,498.00		490,498.00	490,498.00-		
72C01E00	72901518		GX	B01DC310001		526,386.00		526,386.00	526,386.00-		
72C01E00	72901519		GX	B01DC310001		155,000.00		155,000.00	155,000.00-		
72C01E00	72901520		GX	B01DC310001		255,000.00		255,000.00	255,000.00-		
72C01E00	72901521		GX	B01DC310001		91,023.00		91,023.00	91,023.00-		
72C01E00	72901522		GX	B01DC310001		105,000.00		105,000.00	105,000.00-		
72C01E00	72901523		GX	B01DC310001		40,337.00		40,337.00	40,337.00-		
72C01E00	72901524		GX	B01DC310001		109,126.06		109,126.06	109,126.06-		
72C01E00	72901525		GX	B01DC310001		10,107.00		10,107.00	10,107.00-		
72C01E00	72901526		GX	B01DC310001		12,660.00		12,660.00	12,660.00-		
72C01E00	72901527		GX	B01DC310001		9,614.00		9,614.00	9,614.00-		
72C01E00	72901528		GX	B01DC310001		40.00		40.00	40.00-		
72C01E00	72901529		GX	B01DC310001		5,250.00		5,250.00	5,250.00-		
72C01E00	72901530		GX	B01DC310001		3.00		3.00	3.00-		
72C01E00	72901531		GX	B01DC310001		53,977.00		53,977.00	53,977.00-		
72C01H00	72901601		GX	B01DC310001		234,689.00		234,689.00	234,689.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C01H00	72901602		GX	B01DC310001		269,250.00		269,250.00	269,250.00-		
72C01H00	72901603		GX	B01DC310001		142,608.00		142,608.00	142,608.00-		
72C01H00	72901604		GX	B01DC310001		210,000.00		210,000.00	210,000.00-		
72C01H00	72901605		GX	B01DC310001		271,673.00		271,673.00	271,673.00-		
72C01H00	72901606		GX	B01DC310001		308,159.00		329,939.00	329,939.00-	21,780.00-	
72C01H00	72901607		GX	B01DC310001		250,000.00		250,000.00	250,000.00-		
72C01H00	72901608		GX	B01DC310001		241,386.00		241,386.00	241,386.00-		
72C01H00	72901609		GX	B01DC310001		400,000.00		400,000.00	400,000.00-		
72C01H00	72901610		GX	B01DC310001		399,232.00		399,232.00	399,232.00-		
72C01H00	72901611		GX	B01DC310001		67,374.55		67,374.55	67,374.55-		
72C01H00	72901612		GX	B01DC310001		248,964.00		248,964.00	248,964.00-		
72C01H00	72901613		GX	B01DC310001		118,930.45		118,930.45	118,930.45-		
72C01H00	72901614		GX	B01DC310001		8,571.00		8,571.00	8,571.00-		
72C01H00	72901615		GX	B01DC310001		13,361.00		13,361.00	13,361.00-		
72C01H00	72901616		GX	B01DC310001		43.00		43.00	43.00-		
72C01H00	72901617		GX	B01DC310001		1,804.00		1,804.00	1,804.00-		
72C01P00	72901702		GX	B01DC310001		8,172.00		8,172.00	8,172.00-		
72C01P00	72901703		GX	B01DC310001		12,500.00		12,500.00	12,500.00-		
72C01P00	72901704		GX	B01DC310001		6,492.00		6,492.00	6,492.00-		
72C01P00	72901705		GX	B01DC310001		11,600.00		11,600.00	11,600.00-		
72C01P00	72901706		GX	B01DC310001		12,800.00		12,800.00	12,800.00-		
72C01P00	72901707		GX	B01DC310001		4,280.00		4,280.00	4,280.00-		
72C01P00	72901708		GX	B01DC310001		16,725.00		16,725.00	16,725.00-		
72C01P00	72901709		GX	B01DC310001		18,100.00		18,100.00	18,100.00-		
72C01P00	72901710		GX	B01DC310001		8,300.00		8,300.00	8,300.00-		
72C01P00	72901711		GX	B01DC310001		9,500.00		9,500.00	9,500.00-		
72C01P00	72901712		GX	B01DC310001		20,125.00		20,125.00	20,125.00-		
72C01P00	72901713		GX	B01DC310001		500.00		500.00	500.00-		
72C01P00	72901714		GX	B01DC310001		24,924.00		24,924.00	24,924.00-		
72C01P00	72901715		GX	B01DC310001		8,750.00		8,750.00	8,750.00-		
72C01P00	72901716		GX	B01DC310001		4,188.00		4,188.00	4,188.00-		
72C01P00	72901717		GX	B01DC310001		669.00		669.00	669.00-		
72C01P00	72901718		GX	B01DC310001		14,200.00		14,200.00	14,200.00-		
72C01P00	72901719		GX	B01DC310001		12,660.00		12,660.00	12,660.00-		
72C01P00	72901720		GX	B01DC310001		258.00		258.00	258.00-		
72C01P00	72901721		GX	B01DC310001		3,451.00		3,451.00	3,451.00-		
72C01W00	72901901		GX	B01DC310001		250,000.00		250,000.00	250,000.00-		
72C01W00	72901902		GX	B01DC310001		560.00		560.00	560.00-		
72C01W00	72901903		GX	B01DC310001		226,280.00		226,280.00	226,280.00-		
72C01W00	72901904		GX	B01DC310001		241,257.00		241,257.00	241,257.00-		
72C01W00	72901905		GX	B01DC310001		191,741.00		191,741.00	191,741.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C01W00	72901906		GX	B01DC310001		250,000.00		250,000.00	250,000.00-		
72C01W00	72901907		GX	B01DC310001		250,000.00		250,000.00	250,000.00-		
72C01W00	72901908		GX	B01DC310001		207,586.00		207,586.00	207,586.00-		
72C01W00	72901909		GX	B01DC310001		42,414.00		42,414.00	42,414.00-		
72C01W00	72901910		GX	B01DC310001		79,316.00		79,316.00	79,316.00-		
72C01W00	72901911		GX	B01DC310001		206,347.00		206,347.00	206,347.00-		
72C01W00	72901912		GX	B01DC310001		8,743.00		8,743.00	8,743.00-		
				Sub Total by BU Type		15,435,220.00		15,457,000.00	15,457,000.00-	21,780.00-	
72C01A00	72901105	N	MT	B01DC310001				99,390.75	99,390.75-	99,390.75-	
72C01A00	72901106	N	MT	B01DC310001				56,159.40	56,159.40-	56,159.40-	
72C01A00	72901107	N	MT	B01DC310001				54,387.05	54,387.05-	54,387.05-	
				Sub Total by BU Type				209,937.20	209,937.20-	209,937.20-	
				Total by Grant Number		15,435,220.00		15,666,937.20	15,666,937.20-	231,717.20-	
72C02A00	72902101		GX	B02DC310001		378,290.79		378,290.79	378,290.79-		
72C02A00	72902110		GX	B02DC310001		24,049.21		24,049.21	24,049.21-		
72C02B00	72902201	N	GX	B02DC310001		113,680.71		113,680.71	113,680.71-		
72C02B00	72902202		GX	B02DC310001		37,489.29		37,489.29	37,489.29-		
72C02C00	72902301		GX	B02DC310001		167,999.00		167,999.00	167,999.00-		
72C02C00	72902302		GX	B02DC310001		183,438.00		183,438.00	183,438.00-		
72C02C00	72902303		GX	B02DC310001		127,600.00		127,600.00	127,600.00-		
72C02C00	72902304		GX	B02DC310001		204,689.00		204,689.00	204,689.00-		
72C02C00	72902305		GX	B02DC310001		140,100.00		140,100.00	140,100.00-		
72C02C00	72902306		GX	B02DC310001		103,932.00		103,932.00	103,932.00-		
72C02C00	72902307		GX	B02DC310001		227,100.00		227,100.00	227,100.00-		
72C02C00	72902308		GX	B02DC310001		232,179.00		232,179.00	232,179.00-		
72C02C00	72902309		GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02C00	72902310		GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02C00	72902312		GX	B02DC310001		61,962.00		61,962.00	61,962.00-		
72C02C00	72902313		GX	B02DC310001		74,000.00		74,000.00	74,000.00-		
72C02C00	72902314		GX	B02DC310001		490.00		490.00	490.00-		
72C02C00	72902315		GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02C00	72902316		GX	B02DC310001		33,300.00		33,300.00	33,300.00-		
72C02C00	72902317		GX	B02DC310001		130,513.00		130,513.00	130,513.00-		
72C02C00	72902318		GX	B02DC310001		162,900.00		162,900.00	162,900.00-		
72C02C00	72902319		GX	B02DC310001		635.42		635.42	635.42-		
72C02C00	72902320		GX	B02DC310001		30,563.00		30,563.00	30,563.00-		
72C02C00	72902321		GX	B02DC310001		295,438.58		295,438.58	295,438.58-		
72C02C00	72902322		GX	B02DC310001		17,521.00		17,521.00	17,521.00-		
72C02C00	72902401		GX	B02DC310001		147,563.00		147,563.00	147,563.00-		
72C02C00	72902402		GX	B02DC310001		24,892.00		24,892.00	24,892.00-		
72C02E00	72902501		GX	B02DC310001		505,000.00		505,000.00	505,000.00-		

Agency Number 072 DEPT OF ECONOMIC DEVELOPMENT

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C02E00	72902502		GX	B02DC310001		350,000.00		350,000.00	350,000.00-		
72C02E00	72902503		GX	B02DC310001		506,000.00		506,000.00	506,000.00-		
72C02E00	72902504		GX	B02DC310001		39,595.94		39,595.94	39,595.94-		
72C02E00	72902505		GX	B02DC310001		1,004,792.00		1,004,792.00	1,004,792.00-		
72C02E00	72902506		GX	B02DC310001		194,893.00		194,893.00	194,893.00-		
72C02E00	72902507		GX	B02DC310001		1,729.00		1,729.00	1,729.00-		
72C02E00	72902508		GX	B02DC310001		235,472.00		235,472.00	235,472.00-		
72C02E00	72902509		GX	B02DC310001		505,000.00		505,000.00	505,000.00-		
72C02E00	72902510		GX	B02DC310001		188,103.00		188,103.00	188,103.00-		
72C02E00	72902511		GX	B02DC310001		245,385.00		245,385.00	245,385.00-		
72C02E00	72902512		GX	B02DC310001		835,000.00		835,000.00	835,000.00-		
72C02E00	72902513		GX	B02DC310001		505,000.00		505,000.00	505,000.00-		
72C02E00	72902514		GX	B02DC310001		91,637.00		91,637.00	91,637.00-		
72C02E00	72902515		GX	B02DC310001		137,900.00		137,900.00	137,900.00-		
72C02E00	72902516		GX	B02DC310001		435,000.00		435,000.00	435,000.00-		
72C02E00	72902518		GX	B02DC310001		301,513.00		301,513.00	301,513.00-		
72C02E00	72902523		GX	B02DC310001		33,000.00		33,000.00	33,000.00-		
72C02E00	72902524		GX	B02DC310001		4,187.06		4,187.06	4,187.06-		
72C02E00	72902526		GX	B02DC310001		159,095.00		159,095.00	159,095.00-		
72C02E00	72902527		GX	B02DC310001		148,871.00		148,871.00	148,871.00-		
72C02E00	72902528		GX	B02DC310001		3,778.00		3,778.00	3,778.00-		
72C02E00	72902529		GX	B02DC310001		3,487.00		3,487.00	3,487.00-		
72C02E00	72902530		GX	B02DC310001		32,031.00		32,031.00	32,031.00-		
72C02E00	72902531		GX	B02DC310001		63,208.00		63,208.00	63,208.00-		
72C02E00	72902532		GX	B02DC310001		19,528.00		19,528.00	19,528.00-		
72C02H00	72902601		GX	B02DC310001		131,069.55		131,069.55	131,069.55-		
72C02H00	72902602		GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902603		GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902604		GX	B02DC310001		180,000.00		180,000.00	180,000.00-		
72C02H00	72902605		GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902606		GX	B02DC310001		180,000.00		180,000.00	180,000.00-		
72C02H00	72902607		GX	B02DC310001		244,847.00		244,847.00	244,847.00-		
72C02H00	72902608		GX	B02DC310001		222,156.00		222,156.00	222,156.00-		
72C02H00	72902609		GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902610		GX	B02DC310001		213,639.00		213,639.00	213,639.00-		
72C02H00	72902611		GX	B02DC310001		168,000.00		168,000.00	168,000.00-		
72C02H00	72902615		GX	B02DC310001		35,061.45		35,061.45	35,061.45-		
72C02H00	72902616		GX	B02DC310001		306.00		306.00	306.00-		
72C02H00	72902617		GX	B02DC310001		4,847.00		4,847.00	4,847.00-		
72C02H00	72902731		GX	B02DC310001		5,100.00		5,100.00	5,100.00-		
72C02P00	72902701		GX	B02DC310001		5,072.00		5,072.00	5,072.00-		

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As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C02P00	72902702		GX	B02DC310001		12,500.00		12,500.00	12,500.00-		
72C02P00	72902703		GX	B02DC310001		25,000.00		25,000.00	25,000.00-		
72C02P00	72902704		GX	B02DC310001		14,454.00		14,454.00	14,454.00-		
72C02P00	72902705		GX	B02DC310001		9,875.00		9,875.00	9,875.00-		
72C02P00	72902706		GX	B02DC310001		15,500.00		15,500.00	15,500.00-		
72C02P00	72902707		GX	B02DC310001		18,605.00		18,605.00	18,605.00-		
72C02P00	72902708		GX	B02DC310001		3,500.00		3,500.00	3,500.00-		
72C02P00	72902709		GX	B02DC310001		9,600.00		9,600.00	9,600.00-		
72C02P00	72902710		GX	B02DC310001		24,753.00		24,753.00	24,753.00-		
72C02P00	72902711		GX	B02DC310001		18,900.00		18,900.00	18,900.00-		
72C02P00	72902712		GX	B02DC310001		10,063.00		10,063.00	10,063.00-		
72C02P00	72902713		GX	B02DC310001		22,400.00		22,400.00	22,400.00-		
72C02P00	72902714		GX	B02DC310001		6,270.00		6,270.00	6,270.00-		
72C02P00	72902715		GX	B02DC310001		23,475.00		23,475.00	23,475.00-		
72C02P00	72902716		GX	B02DC310001		40,000.00		40,000.00	40,000.00-		
72C02P00	72902717		GX	B02DC310001		15,799.00		15,799.00	15,799.00-		
72C02P00	72902718		GX	B02DC310001		15,500.00		15,500.00	15,500.00-		
72C02P00	72902719		GX	B02DC310001		11,900.00		11,900.00	11,900.00-		
72C02P00	72902720		GX	B02DC310001		8,250.00		8,250.00	8,250.00-		
72C02P00	72902721		GX	B02DC310001		8,250.00		8,250.00	8,250.00-		
72C02P00	72902722		GX	B02DC310001		17,300.00		17,300.00	17,300.00-		
72C02P00	72902723		GX	B02DC310001		9,950.00		9,950.00	9,950.00-		
72C02P00	72902724		GX	B02DC310001		25,000.00		25,000.00	25,000.00-		
72C02P00	72902725		GX	B02DC310001		37,584.00		37,584.00	37,584.00-		
72C02P00	72902726		GX	B02DC310001		2,755.00		2,755.00	2,755.00-		
72C02P00	72902728		GX	B02DC310001		2,251.00		2,251.00	2,251.00-		
72C02P00	72902729		GX	B02DC310001		337.00		337.00	337.00-		
72C02P00	72902730		GX	B02DC310001		1,093.00		1,093.00	1,093.00-		
72C02P00	72902732		GX	B02DC310001		7,296.00		7,296.00	7,296.00-		
72C02T00	72902801		GX	B02DC310001		150,000.00		150,000.00	150,000.00-		
72C02W00	72902901		GX	B02DC310001		150,771.00		150,771.00	150,771.00-		
72C02W00	72902902		GX	B02DC310001		120,254.00		120,254.00	120,254.00-		
72C02W00	72902903		GX	B02DC310001		245,511.00		245,511.00	245,511.00-		
72C02W00	72902904		GX	B02DC310001		249,552.00		249,552.00	249,552.00-		
72C02W00	72902905		GX	B02DC310001		233,712.00		233,712.00	233,712.00-		
72C02W00	72902906		GX	B02DC310001		220,525.00		220,525.00	220,525.00-		
72C02W00	72902907		GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02W00	72902908		GX	B02DC310001		222,783.00		222,783.00	222,783.00-		
72C02W00	72902909		GX	B02DC310001		150,889.00		150,889.00	150,889.00-		
72C02W00	72902910		GX	B02DC310001		44,963.00		44,963.00	44,963.00-		
72C02W00	72902911		GX	B02DC310001		50,252.00		50,252.00	50,252.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		15,117,000.00		15,117,000.00	15,117,000.00-		
72C02A00	72902107	N	MT	B02DC310001				38,935.91	38,935.91-	38,935.91-	
72C02A00	72902108	N	MT	B02DC310001				65,105.55	65,105.55-	65,105.55-	
72C02A00	72902109	N	MT	B02DC310001				42,293.80	42,293.80-	42,293.80-	
				Sub Total by BU Type				146,335.26	146,335.26-	146,335.26-	
				Total by Grant Number		15,117,000.00		15,263,335.26	15,263,335.26-	146,335.26-	
72C03A00	72903101		GX	B03DC310001		306,798.86		306,798.86	306,798.86-		
72C03A00	72903102		GX	B03DC310001		70,466.29		70,466.29	70,466.29-		
72C03A00	72903103	N	GX	B03DC310001		6,174.85		6,174.85	6,174.85-		
72C03B00	72903201		GX	B03DC310001		141,720.00		141,720.00	141,720.00-		
				Sub Total by BU Type		525,160.00		525,160.00	525,160.00-		
72C03A00	72903105	N	MT	B03DC310001				27,238.02	27,238.02-	27,238.02-	
72C03A00	72903106	N	MT	B03DC310001				5,225.30	5,225.30-	5,225.30-	
				Sub Total by BU Type				32,463.32	32,463.32-	32,463.32-	
				Total by Grant Number		525,160.00		557,623.32	557,623.32-	32,463.32-	
72C03C00	72903301		GX	B03DC310001C		217,385.00		217,385.00	217,385.00-		
72C03C00	72903302		GX	B03DC310001C		59,867.00		59,867.00	59,867.00-		
72C03C00	72903303		GX	B03DC310001C		193,716.00		193,716.00	193,716.00-		
72C03C00	72903304		GX	B03DC310001C		245,515.00		245,515.00	245,515.00-		
72C03C00	72903305		GX	B03DC310001C		189,438.58		189,438.58	189,438.58-		
72C03C00	72903306		GX	B03DC310001C		250,000.00		250,000.00	250,000.00-		
72C03C00	72903307		GX	B03DC310001C		114,700.00		114,700.00	114,700.00-		
72C03C00	72903308		GX	B03DC310001C		250,000.00		250,000.00	250,000.00-		
72C03C00	72903309		GX	B03DC310001C		105,534.00		105,534.00	105,534.00-		
72C03C00	72903310		GX	B03DC310001C		239,600.00		239,600.00	239,600.00-		
72C03C00	72903311		GX	B03DC310001C		350,000.00		350,000.00	350,000.00-		
72C03C00	72903312		GX	B03DC310001C		350,000.00		350,000.00	350,000.00-		
72C03C00	72903313		GX	B03DC310001C		2,500.00		2,500.00	2,500.00-		
72C03C00	72903314		GX	B03DC310001C		223,789.00		223,789.00	223,789.00-		
72C03C00	72903315		GX	B03DC310001C		235,408.00		235,408.00	235,408.00-		
72C03C00	72903316		GX	B03DC310001C		223,308.00		223,308.00	223,308.00-		
72C03C00	72903317		GX	B03DC310001C		125,065.00		125,065.00	125,065.00-		
72C03C00	72903318		GX	B03DC310001C		166.00		166.00	166.00-		
72C03C00	72903401		GX	B03DC310001C		123,416.00		123,416.00	123,416.00-		
72C03C00	72903402		GX	B03DC310001C		23,450.42		23,450.42	23,450.42-		
				Sub Total by BU Type		3,522,858.00		3,522,858.00	3,522,858.00-		
				Total by Grant Number		3,522,858.00		3,522,858.00	3,522,858.00-		
72C03E00	72903501		GX	B03DC310001E		43,753.00		43,753.00	43,753.00-		
72C03E00	72903502		GX	B03DC310001E		199,672.94		199,672.94	199,672.94-		
72C03E00	72903504		GX	B03DC310001E		173,782.00		173,782.00	173,782.00-		
72C03E00	72903505		GX	B03DC310001E		497,601.00		497,601.00	497,601.00-		
72C03E00	72903506		GX	B03DC310001E		80,410.00			80,410.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								80,410.00			
72C03E00	72903507		GX	B03DC310001E		4,305.00		4,305.00	4,305.00-		
72C03E00	72903508		GX	B03DC310001E		385,000.00		385,000.00	385,000.00-		
72C03E00	72903509		GX	B03DC310001E		501,651.00		501,651.00	501,651.00-		
72C03E00	72903510		GX	B03DC310001E		331,000.00		331,000.00	331,000.00-		
72C03E00	72903511		GX	B03DC310001E		197,211.00		197,211.00	197,211.00-		
72C03E00	72903512		GX	B03DC310001E		255,000.00		255,000.00	255,000.00-		
72C03E00	72903513		GX	B03DC310001E		407,000.00		407,000.00	407,000.00-		
72C03E00	72903514		GX	B03DC310001E		429,946.00		429,946.00	429,946.00-		
72C03E00	72903515		GX	B03DC310001E		505,000.00		505,000.00	505,000.00-		
72C03E00	72903516		GX	B03DC310001E		7,415.00		7,415.00	7,415.00-		
72C03E00	72903517		GX	B03DC310001E		185,000.00		185,000.00	185,000.00-		
72C03E00	72903518		GX	B03DC310001E		258,427.00		258,427.00	258,427.00-		
72C03E00	72903519		GX	B03DC310001E		164,505.00		164,505.00	164,505.00-		
72C03E00	72903520		GX	B03DC310001E		178,202.06		178,202.06	178,202.06-		
72C03E00	72903522		GX	B03DC310001E		410,695.00		410,695.00	410,695.00-		
72C03E00	72903523		GX	B03DC310001E		75,376.00		75,376.00	75,376.00-		
72C03E00	72903524		GX	B03DC310001E		90,792.00		90,792.00	90,792.00-		
72C03E00	72903525		GX	B03DC310001E		46,856.00		46,856.00	46,856.00-		
72C03E00	72903526		GX	B03DC310001E		266,311.00		266,311.00	266,311.00-		
72C03E00	72903527		GX	B03DC310001E		27,468.00		27,468.00	27,468.00-		
72C03E00	72903528		GX	B03DC310001E		116,349.00		116,349.00	116,349.00-		
				Sub Total by BU Type		5,838,728.00		5,838,728.00	5,838,728.00-		
				Total by Grant Number		5,838,728.00		5,838,728.00	5,838,728.00-		
72C03H00	72903601		GX	B03DC310001H		164,938.55		164,938.55	164,938.55-		
72C03H00	72903602		GX	B03DC310001H		191,429.00		191,429.00	191,429.00-		
72C03H00	72903603		GX	B03DC310001H		148,282.00		148,282.00	148,282.00-		
72C03H00	72903604		GX	B03DC310001H		94,746.00		94,746.00	94,746.00-		
72C03H00	72903605		GX	B03DC310001H		245,523.00		245,523.00	245,523.00-		
72C03H00	72903606		GX	B03DC310001H		195,069.00		195,069.00	195,069.00-		
72C03H00	72903607		GX	B03DC310001H		182,932.00		182,932.00	182,932.00-		
72C03H00	72903608		GX	B03DC310001H		196,557.00		196,557.00	196,557.00-		
72C03H00	72903609		GX	B03DC310001H		117,052.00		117,052.00	117,052.00-		
72C03H00	72903610		GX	B03DC310001H		308,000.00		308,000.00	308,000.00-		
72C03H00	72903611		GX	B03DC310001H		30,152.45		30,152.45	30,152.45-		
72C03H00	72903612		GX	B03DC310001H		14,801.00		14,801.00	14,801.00-		
72C03H00	72903613		GX	B03DC310001H		435.00		435.00	435.00-		
72C03H00	72903614		GX	B03DC310001H		3,825.00		3,825.00	3,825.00-		
				Sub Total by BU Type		1,893,742.00		1,893,742.00	1,893,742.00-		
				Total by Grant Number		1,893,742.00		1,893,742.00	1,893,742.00-		
72C03P00	72903701		GX	B03DC310001P		20,263.00		20,263.00	20,263.00-		

Grant/Project Status

Agency Number 072 DEPT OF ECONOMIC DEVELOPMENT

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C03P00	72903702		GX	B03DC310001P		15,274.00		15,274.00	15,274.00-		
72C03P00	72903703		GX	B03DC310001P		7,123.00		7,123.00	7,123.00-		
72C03P00	72903704		GX	B03DC310001P		8,091.00		8,091.00	8,091.00-		
72C03P00	72903705		GX	B03DC310001P		27,567.00		27,567.00	27,567.00-		
72C03P00	72903706		GX	B03DC310001P		9,500.00		9,500.00	9,500.00-		
72C03P00	72903707		GX	B03DC310001P		5,420.00		5,420.00	5,420.00-		
72C03P00	72903708		GX	B03DC310001P		3,500.00		3,500.00	3,500.00-		
72C03P00	72903709		GX	B03DC310001P		26,477.00		26,477.00	26,477.00-		
72C03P00	72903710		GX	B03DC310001P		24,868.00		24,868.00	24,868.00-		
72C03P00	72903711		GX	B03DC310001P		10,000.00		10,000.00	10,000.00-		
72C03P00	72903712		GX	B03DC310001P		25,000.00		25,000.00	25,000.00-		
72C03P00	72903714		GX	B03DC310001P		16,807.00		16,807.00	16,807.00-		
72C03P00	72903715		GX	B03DC310001P		5,749.00		5,749.00	5,749.00-		
72C03P00	72903716		GX	B03DC310001P		25,000.00		25,000.00	25,000.00-		
72C03P00	72903717		GX	B03DC310001P		7,500.00		7,500.00	7,500.00-		
72C03P00	72903718		GX	B03DC310001P		7,500.00		7,500.00	7,500.00-		
72C03P00	72903719		GX	B03DC310001P		8,624.00		8,624.00	8,624.00-		
72C03P00	72903720		GX	B03DC310001P		25,000.00		25,000.00	25,000.00-		
72C03P00	72903721		GX	B03DC310001P		15,500.00		15,500.00	15,500.00-		
72C03P00	72903722		GX	B03DC310001P		39,900.00		39,900.00	39,900.00-		
72C03P00	72903723		GX	B03DC310001P		15,161.00		15,161.00	15,161.00-		
72C03P00	72903724		GX	B03DC310001P		23,729.00		23,729.00	23,729.00-		
72C03P00	72903725		GX	B03DC310001P		6,800.00		6,800.00	6,800.00-		
72C03P00	72903726		GX	B03DC310001P		7,900.00		7,900.00	7,900.00-		
72C03P00	72903727		GX	B03DC310001P		12,500.00		12,500.00	12,500.00-		
72C03P00	72903728		GX	B03DC310001P		9,000.00		9,000.00	9,000.00-		
72C03P00	72903729		GX	B03DC310001P		22,500.00		22,500.00	22,500.00-		
72C03P00	72903730		GX	B03DC310001P		536.00		536.00	536.00-		
72C03P00	72903731		GX	B03DC310001P		19,039.00		19,039.00	19,039.00-		
72C03P00	72903732		GX	B03DC310001P		11,250.00		11,250.00	11,250.00-		
72C03P00	72903733		GX	B03DC310001P		7,200.00		7,200.00	7,200.00-		
72C03P00	72903734		GX	B03DC310001P		10,200.00		10,200.00	10,200.00-		
72C03P00	72903735		GX	B03DC310001P		11,000.00		11,000.00	11,000.00-		
72C03P00	72903736		GX	B03DC310001P		25,000.00		25,000.00	25,000.00-		
72C03P00	72903737		GX	B03DC310001P		5,874.00		5,874.00	5,874.00-		
72C03P00	72903738		GX	B03DC310001P		2,732.00		2,732.00	2,732.00-		
72C03P00	72903739		GX	B03DC310001P		39.00		39.00	39.00-		
72C03P00	72903740		GX	B03DC310001P		163.00		163.00	163.00-		
72C03P00	72903741		GX	B03DC310001P		1,509.00		1,509.00	1,509.00-		
				Sub Total by BU Type		526,795.00		526,795.00	526,795.00-		
				Total by Grant Number		526,795.00		526,795.00	526,795.00-		

Grant/Project Status

Agency Number 072 DEPT OF ECONOMIC DEVELOPMENT

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C03T00	72903802		GX	B03DC310001T		54,945.00		54,945.00	54,945.00-		
72C03T00	72903803		GX	B03DC310001T		102,700.00		102,700.00	102,700.00-		
72C03T00	72903804		GX	B03DC310001T		3,181.00		3,181.00	3,181.00-		
72C03T00	72903805		GX	B03DC310001T		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		165,826.00		165,826.00	165,826.00-		
				Total by Grant Number		165,826.00		165,826.00	165,826.00-		
72C03W00	72903901		GX	B03DC310001W		34,839.00		34,839.00	34,839.00-		
72C03W00	72903902		GX	B03DC310001W		250,000.00		250,000.00	250,000.00-		
72C03W00	72903903		GX	B03DC310001W		64,929.00		64,929.00	64,929.00-		
72C03W00	72903904		GX	B03DC310001W		245,160.00		245,160.00	245,160.00-		
72C03W00	72903905		GX	B03DC310001W		244,303.00		244,303.00	244,303.00-		
72C03W00	72903906		GX	B03DC310001W		240,246.00		240,246.00	240,246.00-		
72C03W00	72903907		GX	B03DC310001W		126,692.00		126,692.00	126,692.00-		
72C03W00	72903908		GX	B03DC310001W		78,156.00		78,156.00	78,156.00-		
72C03W00	72903909		GX	B03DC310001W		14,835.00		14,835.00	14,835.00-		
72C03W00	72903910		GX	B03DC310001W		16,204.00		16,204.00	16,204.00-		
72C03W00	72903911		GX	B03DC310001W		12,223.00		12,223.00	12,223.00-		
72C03W00	72903912		GX	B03DC310001W		250,000.00		250,000.00	250,000.00-		
72C03W00	72903913		GX	B03DC310001W		121,304.00		121,304.00	121,304.00-		
				Sub Total by BU Type		1,698,891.00		1,698,891.00	1,698,891.00-		
				Total by Grant Number		1,698,891.00		1,698,891.00	1,698,891.00-		
72C03A00	72903104	N	MT	B03DC3100101				6,899.33	6,899.33-	6,899.33-	
				Sub Total by BU Type				6,899.33	6,899.33-	6,899.33-	
				Total by Grant Number				6,899.33	6,899.33-	6,899.33-	
72C04A00	72904101		GX	B04DC310001		317,442.90		317,442.90	317,442.90-		
72C04A00	72904102		GX	B04DC310001		68,772.83		68,772.83	68,772.83-		
72C04A00	72904108	N	GX	B04DC310001		2,467.27		2,467.27	2,467.27-		
72C04B00	72904201		GX	B04DC310001		144,341.00		144,341.00	144,341.00-		
				Sub Total by BU Type		533,024.00		533,024.00	533,024.00-		
72C04A00	72904103	N	MT	B04DC310001				21,599.92	21,599.92-	21,599.92-	
72C04A00	72904104	N	MT	B04DC310001				26,469.44	26,469.44-	26,469.44-	
72C04A00	72904105	N	MT	B04DC310001				43,180.39	43,180.39-	43,180.39-	
				Sub Total by BU Type				91,249.75	91,249.75-	91,249.75-	
				Total by Grant Number		533,024.00		624,273.75	624,273.75-	91,249.75-	
72C04C00	72904301		GX	B04DC310001C		3,000.00		3,000.00	3,000.00-		
72C04C00	72904302		GX	B04DC310001C		10,205.42		10,205.42	10,205.42-		
72C04C00	72904303		GX	B04DC310001C		24,763.58		24,763.58	24,763.58-		
72C04C00	72904304		GX	B04DC310001C		331,484.00		331,484.00	331,484.00-		
72C04C00	72904305		GX	B04DC310001C		250,000.00		250,000.00	250,000.00-		
72C04C00	72904306		GX	B04DC310001C		345,000.00		345,000.00	345,000.00-		
72C04C00	72904307		GX	B04DC310001C		350,000.00		350,000.00	350,000.00-		
72C04C00	72904308		GX	B04DC310001C		250,000.00		250,000.00	250,000.00-		

Agency Number 072 DEPT OF ECONOMIC DEVELOPMENT As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C04C00	72904309		GX	B04DC310001C		350,000.00		350,000.00	350,000.00-		
72C04C00	72904310		GX	B04DC310001C		250,000.00		250,000.00	250,000.00-		
72C04C00	72904311		GX	B04DC310001C		202,300.00		202,300.00	202,300.00-		
72C04C00	72904312		GX	B04DC310001C		232,849.00		232,849.00	232,849.00-		
72C04C00	72904313		GX	B04DC310001C		250,000.00		250,000.00	250,000.00-		
72C04C00	72904315		GX	B04DC310001C		500.00		500.00	500.00-		
72C04C00	72904401		GX	B04DC310001C		3,190.00		3,190.00	3,190.00-		
72C04C00	72904402		GX	B04DC310001C		8,000.00		8,000.00	8,000.00-		
72C04C00	72904403		GX	B04DC310001C		8,000.00		8,000.00	8,000.00-		
72C04C00	72904404		GX	B04DC310001C		8,000.00		8,000.00	8,000.00-		
72C04C00	72904405		GX	B04DC310001C		8,000.00		8,000.00	8,000.00-		
72C04C00	72904406		GX	B04DC310001C		8,000.00		8,000.00	8,000.00-		
72C04C00	72904407		GX	B04DC310001C		8,000.00		8,000.00	8,000.00-		
72C04C00	72904408		GX	B04DC310001C		112,455.00		112,455.00	112,455.00-		
72C04C00	72904409		GX	B04DC310001C		115,392.42		115,392.42	115,392.42-		
72C04C00	72904410		GX	B04DC310001C		149,998.00		149,998.00	149,998.00-		
72C04C00	72904411		GX	B04DC310001C		127,451.58		127,451.58	127,451.58-		
72C04C00	72904412		GX	B04DC310001C		110,450.00		110,450.00	110,450.00-		
72C04C00	72904413		GX	B04DC310001C		285,882.00		285,882.00	285,882.00-		
72C04C00	72904414		GX	B04DC310001C		146,222.00		146,222.00	146,222.00-		
72C04C00	72904415		GX	B04DC310001C		151,655.00		151,655.00	151,655.00-		
72C04C00	72904416		GX	B04DC310001C		123,615.00		123,615.00	123,615.00-		
72C04C00	72904417		GX	B04DC310001C		25,544.00		25,544.00	25,544.00-		
72C04C00	72904418		GX	B04DC310001C		96,423.00		96,423.00	96,423.00-		
72C04C00	72904419		GX	B04DC310001C		137,818.00		137,818.00	137,818.00-		
72C04C00	72904420		GX	B04DC310001C		18,585.42		18,585.42	18,585.42-		
72C04C00	72904421		GX	B04DC310001C		45,508.58		45,508.58	45,508.58-		
72C04C00	72904422		GX	B04DC310001C		14,278.00		14,278.00	14,278.00-		
72C04C00	72904423		GX	B04DC310001C		100.00		100.00	100.00-		
72C04C00	72904424		GX	B04DC310001C		1,647.00		1,647.00	1,647.00-		
				Sub Total by BU Type		4,564,317.00		4,564,317.00	4,564,317.00-		
				Total by Grant Number		4,564,317.00		4,564,317.00	4,564,317.00-		
72C04E00	72904501		GX	B04DC310001E		1,397.94		1,397.94	1,397.94-		
72C04E00	72904502		GX	B04DC310001E		254,000.00		254,000.00	254,000.00-		
72C04E00	72904503		GX	B04DC310001E		500,000.00		500,000.00	500,000.00-		
72C04E00	72904504		GX	B04DC310001E		405,000.00		405,000.00	405,000.00-		
72C04E00	72904505		GX	B04DC310001E		293,000.00		293,000.00	293,000.00-		
72C04E00	72904506		GX	B04DC310001E		350,584.00		350,584.00	350,584.00-		
72C04E00	72904507		GX	B04DC310001E		5,000.00		5,000.00	5,000.00-		
72C04E00	72904508		GX	B04DC310001E		127,800.00		127,800.00	127,800.00-		
72C04E00	72904510		GX	B04DC310001E		253,000.00		253,000.00	253,000.00-		

Agency Number 072 DEPT OF ECONOMIC DEVELOPMENT As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C04E00	72904511		GX	B04DC310001E		505,000.00		505,000.00	505,000.00-		
72C04E00	72904512		GX	B04DC310001E		255,000.00		255,000.00	255,000.00-		
72C04E00	72904513		GX	B04DC310001E		502,274.00		502,274.00	502,274.00-		
72C04E00	72904514		GX	B04DC310001E		254,000.00		254,000.00	254,000.00-		
72C04E00	72904515		GX	B04DC310001E		251,006.00		251,006.00	251,006.00-		
72C04E00	72904518		GX	B04DC310001E		255,000.00		255,000.00	255,000.00-		
72C04E00	72904519		GX	B04DC310001E		51,023.00		51,023.00	51,023.00-		
72C04E00	72904520		GX	B04DC310001E		77,532.00		77,532.00	77,532.00-		
72C04E00	72904521		GX	B04DC310001E		105,000.00		105,000.00	105,000.00-		
72C04E00	72904523		GX	B04DC310001E		304,000.00		304,000.00	304,000.00-		
72C04E00	72904524		GX	B04DC310001E		96,145.06		96,145.06	96,145.06-		
72C04E00	72904525		GX	B04DC310001E		1,200.00		1,200.00	1,200.00-		
72C04E00	72904526		GX	B04DC310001E		6,542.00		6,542.00	6,542.00-		
				Sub Total by BU Type		4,853,504.00		4,853,504.00	4,853,504.00-		
				Total by Grant Number		4,853,504.00		4,853,504.00	4,853,504.00-		
72C04H00	72904601		GX	B04DC310001H		85,189.00		85,189.00	85,189.00-		
72C04H00	72904602		GX	B04DC310001H		196,000.00		196,000.00	196,000.00-		
72C04H00	72904603		GX	B04DC310001H		299,000.00		299,000.00	299,000.00-		
72C04H00	72904604		GX	B04DC310001H		156,838.00		156,838.00	156,838.00-		
72C04H00	72904605		GX	B04DC310001H		11,847.55		11,847.55	11,847.55-		
72C04H00	72904606		GX	B04DC310001H		130,000.00		130,000.00	130,000.00-		
72C04H00	72904607		GX	B04DC310001H		195,714.00		195,714.00	195,714.00-		
72C04H00	72904608		GX	B04DC310001H		135,199.00		135,199.00	135,199.00-		
72C04H00	72904609		GX	B04DC310001H		150,000.00		150,000.00	150,000.00-		
72C04H00	72904610		GX	B04DC310001H		31,431.00		31,431.00	31,431.00-		
72C04H00	72904611		GX	B04DC310001H		229,450.00		229,450.00	229,450.00-		
72C04H00	72904612		GX	B04DC310001H		243,000.00		243,000.00	243,000.00-		
72C04H00	72904613		GX	B04DC310001H		14,458.45		14,458.45	14,458.45-		
72C04H00	72904614		GX	B04DC310001H		7,600.00		7,600.00	7,600.00-		
72C04H00	72904615		GX	B04DC310001H		1.00		1.00	1.00-		
				Sub Total by BU Type		1,885,728.00		1,885,728.00	1,885,728.00-		
				Total by Grant Number		1,885,728.00		1,885,728.00	1,885,728.00-		
72C04P00	72904701		GX	B04DC310001P		1,526.00		1,526.00	1,526.00-		
72C04P00	72904702		GX	B04DC310001P		5,200.00		5,200.00	5,200.00-		
72C04P00	72904703		GX	B04DC310001P		12,000.00		12,000.00	12,000.00-		
72C04P00	72904704		GX	B04DC310001P		39,871.00		39,871.00	39,871.00-		
72C04P00	72904705		GX	B04DC310001P		9,001.00		9,001.00	9,001.00-		
72C04P00	72904706		GX	B04DC310001P		20,100.00		20,100.00	20,100.00-		
72C04P00	72904707		GX	B04DC310001P		21,044.00		21,044.00	21,044.00-		
72C04P00	72904708		GX	B04DC310001P		19,299.00		19,299.00	19,299.00-		
72C04P00	72904709		GX	B04DC310001P		21,549.00		21,549.00	21,549.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C04P00	72904710		GX	B04DC310001P		11,059.00		11,059.00	11,059.00-		
72C04P00	72904711		GX	B04DC310001P		22,199.00		22,199.00	22,199.00-		
72C04P00	72904712		GX	B04DC310001P		25,000.00		25,000.00	25,000.00-		
72C04P00	72904713		GX	B04DC310001P		3,300.00		3,300.00	3,300.00-		
72C04P00	72904714		GX	B04DC310001P		12,500.00		12,500.00	12,500.00-		
72C04P00	72904715		GX	B04DC310001P		25,000.00		25,000.00	25,000.00-		
72C04P00	72904716		GX	B04DC310001P		23,750.00		23,750.00	23,750.00-		
72C04P00	72904717		GX	B04DC310001P		20,675.00		20,675.00	20,675.00-		
72C04P00	72904718		GX	B04DC310001P		15,265.00		15,265.00	15,265.00-		
72C04P00	72904719		GX	B04DC310001P		24,000.00		24,000.00	24,000.00-		
72C04P00	72904720		GX	B04DC310001P		8,550.00		8,550.00	8,550.00-		
72C04P00	72904721		GX	B04DC310001P		31,028.00		31,028.00	31,028.00-		
72C04P00	72904722		GX	B04DC310001P		19,624.00		19,624.00	19,624.00-		
72C04P00	72904723		GX	B04DC310001P		129.00		129.00	129.00-		
72C04P00	72904724		GX	B04DC310001P		69.00		69.00	69.00-		
72C04P00	72904725		GX	B04DC310001P		1,126.00		1,126.00	1,126.00-		
				Sub Total by BU Type		392,864.00		392,864.00	392,864.00-		
				Total by Grant Number		392,864.00		392,864.00	392,864.00-		
72C04T00	72904802		GX	B04DC310001T		150,000.00		150,000.00	150,000.00-		
72C04T00	72904803		GX	B04DC310001T		113,000.00		113,000.00	113,000.00-		
				Sub Total by BU Type		263,000.00		263,000.00	263,000.00-		
				Total by Grant Number		263,000.00		263,000.00	263,000.00-		
72C04W00	72904901		GX	B04DC310001W		2,636.00		2,636.00	2,636.00-		
72C04W00	72904902		GX	B04DC310001W		2,777.00		2,777.00	2,777.00-		
72C04W00	72904903		GX	B04DC310001W		5,625.00		5,625.00	5,625.00-		
72C04W00	72904904		GX	B04DC310001W		19,422.00		19,422.00	19,422.00-		
72C04W00	72904905		GX	B04DC310001W		250,000.00		250,000.00	250,000.00-		
72C04W00	72904906		GX	B04DC310001W		250,000.00		250,000.00	250,000.00-		
72C04W00	72904907		GX	B04DC310001W		208,676.00		208,676.00	208,676.00-		
72C04W00	72904908		GX	B04DC310001W		250,000.00		250,000.00	250,000.00-		
72C04W00	72904909		GX	B04DC310001W		250,000.00		250,000.00	250,000.00-		
72C04W00	72904910		GX	B04DC310001W		250,000.00		250,000.00	250,000.00-		
72C04W00	72904911		GX	B04DC310001W		250,000.00		250,000.00	250,000.00-		
72C04W00	72904912		GX	B04DC310001W		179,763.00		179,763.00	179,763.00-		
72C04W00	72904914		GX	B04DC310001W		24,231.00		24,231.00	24,231.00-		
72C04W00	72904916		GX	B04DC310001W		250.00		250.00	250.00-		
				Sub Total by BU Type		1,943,380.00		1,943,380.00	1,943,380.00-		
				Total by Grant Number		1,943,380.00		1,943,380.00	1,943,380.00-		
72C05A00	72905101		GX	B05DC310001		312,221.00		312,221.00	312,221.00-		
72C05A00	72905102		GX	B05DC310001		62,100.00		62,100.00	62,100.00-		
72C05B00	72905201		GX	B05DC310001		137,160.00		137,160.00	137,160.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		511,481.00		511,481.00	511,481.00-		
72C05A00	72100905	N	MT	B05DC310001				113,579.05	113,579.05-	113,579.05-	
72C05A00	72140905		MT	B05DC310001				130,412.00	130,412.00-	130,412.00-	
72C05A00	72200905	N	MT	B05DC310001				3,699.34	3,699.34-	3,699.34-	
72C05A00	72300905		MT	B05DC310001				26,459.28	26,459.28-	26,459.28-	
72C05A00	72350905	N	MT	B05DC310001		755.47		755.47	755.47-		
72C05A00	72380905	N	MT	B05DC310001		120,099.69		120,023.23	120,023.23-	76.46	
72C05A00	72410905	N	MT	B05DC310001				6,726.56	6,726.56-	6,726.56-	
72C05A00	72420905		MT	B05DC310001				178.94	178.94-	178.94-	
72C05A00	72510905	N	MT	B05DC310001		28,430.63		28,430.63	28,430.63-		
72C05A00	72520905	N	MT	B05DC310001				1,304.65	1,304.65-	1,304.65-	
72C05A00	72530905		MT	B05DC310001				49,609.75	49,609.75-	49,609.75-	
72C05A00	72600905		MT	B05DC310001				13,475.77	13,475.77-	13,475.77-	
				Sub Total by BU Type		149,285.79		494,654.67	494,654.67-	345,368.88-	
				Total by Grant Number		660,766.79		1,006,135.67	1,006,135.67-	345,368.88-	
72C05C00	72905301		GX	B05DC310001C		5,100.00		5,100.00	5,100.00-		
72C05C00	72905302		GX	B05DC310001C		344,000.00		344,000.00	344,000.00-		
72C05C00	72905303		GX	B05DC310001C		250,000.00		250,000.00	250,000.00-		
72C05C00	72905304		GX	B05DC310001C		198,388.00		198,388.00	198,388.00-		
72C05C00	72905305		GX	B05DC310001C		250,000.00		250,000.00	250,000.00-		
72C05C00	72905306		GX	B05DC310001C		267,500.00		267,500.00	267,500.00-		
72C05C00	72905307		GX	B05DC310001C		250,000.00		250,000.00	250,000.00-		
72C05C00	72905308		GX	B05DC310001C		248,335.00		248,335.00	248,335.00-		
72C05C00	72905309		GX	B05DC310001C		250,000.00		250,000.00	250,000.00-		
72C05C00	72905310		GX	B05DC310001C		225,471.00		225,471.00	225,471.00-		
72C05C00	72905311		GX	B05DC310001C		215,011.00		215,011.00	215,011.00-		
72C05C00	72905312		GX	B05DC310001C		227,563.00		227,563.00	227,563.00-		
72C05C00	72905313		GX	B05DC310001C		83.42		83.42	83.42-		
72C05C00	72905314		GX	B05DC310001C		14,412.00		14,412.00	14,412.00-		
72C05C00	72905401		GX	B05DC310001C		41,262.00		41,262.00	41,262.00-		
72C05C00	72905402		GX	B05DC310001C		124,346.58		124,346.58	124,346.58-		
72C05C00	72905403		GX	B05DC310001C		89,699.00		89,699.00	89,699.00-		
72C05C00	72905404		GX	B05DC310001C		7,348.00		7,348.00	7,348.00-		
72C05C00	72905405		GX	B05DC310001C		22,782.00		22,782.00	22,782.00-		
72C05C00	72905406		GX	B05DC310001C		78,616.00		78,616.00	78,616.00-		
72C05C00	72905407		GX	B05DC310001C		11,915.00		11,915.00	11,915.00-		
72C05C00	72905408		GX	B05DC310001C		57,862.00		57,862.00	57,862.00-		
				Sub Total by BU Type		3,179,694.00		3,179,694.00	3,179,694.00-		
				Total by Grant Number		3,179,694.00		3,179,694.00	3,179,694.00-		
72C05E00	72905502		GX	B05DC310001E		255,000.00		255,000.00	255,000.00-		
72C05E00	72905503		GX	B05DC310001E		130,000.00		130,000.00	130,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C05E00	72905504		GX	B05DC310001E		130,000.00		130,000.00	130,000.00-		
72C05E00	72905505		GX	B05DC310001E		130,000.00		130,000.00	130,000.00-		
72C05E00	72905506		GX	B05DC310001E		202,472.00		202,472.00	202,472.00-		
72C05E00	72905507		GX	B05DC310001E		303,000.00		303,000.00	303,000.00-		
72C05E00	72905508		GX	B05DC310001E		500,796.00		500,796.00	500,796.00-		
72C05E00	72905509		GX	B05DC310001E		2,578.00		2,578.00	2,578.00-		
72C05E00	72905510		GX	B05DC310001E		238,000.00		238,000.00	238,000.00-		
72C05E00	72905511		GX	B05DC310001E		208,452.00		208,452.00	208,452.00-		
72C05E00	72905513		GX	B05DC310001E		90,818.00		90,818.00	90,818.00-		
72C05E00	72905514		GX	B05DC310001E		77,500.00		77,500.00	77,500.00-		
72C05E00	72905515		GX	B05DC310001E		377,093.00		377,093.00	377,093.00-		
72C05E00	72905516		GX	B05DC310001E		240,000.00		240,000.00	240,000.00-		
72C05E00	72905517		GX	B05DC310001E		355,000.00		355,000.00	355,000.00-		
72C05E00	72905518		GX	B05DC310001E		172,049.00		172,049.00	172,049.00-		
72C05E00	72905519		GX	B05DC310001E		169,624.00		169,624.00	169,624.00-		
72C05E00	72905520		GX	B05DC310001E		155,000.00		155,000.00	155,000.00-		
72C05E00	72905521		GX	B05DC310001E		244,720.00		244,720.00	244,720.00-		
72C05E00	72905522		GX	B05DC310001E		142,000.00		142,000.00	142,000.00-		
72C05E00	72905523		GX	B05DC310001E		35,145.00		35,145.00	35,145.00-		
72C05E00	72905524		GX	B05DC310001E		307,854.94		307,854.94	307,854.94-		
72C05E00	72905525		GX	B05DC310001E		144,000.00		144,000.00	144,000.00-		
72C05E00	72905526		GX	B05DC310001E		13,650.00		13,650.00	13,650.00-		
72C05E00	72905527		GX	B05DC310001E		215,818.06		215,818.06	215,818.06-		
72C05E00	72905530		GX	B05DC310001E		70,958.00		70,958.00	70,958.00-		
72C05E00	72905531		GX	B05DC310001E		52,500.00		52,500.00	52,500.00-		
72C05E00	72905532		GX	B05DC310001E		52,500.00		52,500.00	52,500.00-		
72C05E00	72905533		GX	B05DC310001E		52,000.00		52,000.00	52,000.00-		
72C05E00	72905534		GX	B05DC310001E		50,000.00		50,000.00	50,000.00-		
72C05E00	72905535		GX	B05DC310001E		232,736.00		232,736.00	232,736.00-		
72C05E00	72905537		GX	B05DC310001E		2,204.00		2,204.00	2,204.00-		
72C05E00	72905538		GX	B05DC310001E		252,172.00		252,172.00	252,172.00-		
				Sub Total by BU Type		5,605,640.00		5,605,640.00	5,605,640.00-		
				Total by Grant Number		5,605,640.00		5,605,640.00	5,605,640.00-		
72C05H00	72905601		GX	B05DC310001H		235,106.55		235,106.55	235,106.55-		
72C05H00	72905602		GX	B05DC310001H		283,773.00		283,773.00	283,773.00-		
72C05H00	72905603		GX	B05DC310001H		188,100.00		188,100.00	188,100.00-		
72C05H00	72905604		GX	B05DC310001H		188,100.00		188,100.00	188,100.00-		
72C05H00	72905605		GX	B05DC310001H		140,726.00		140,726.00	140,726.00-		
72C05H00	72905606		GX	B05DC310001H		250,000.00		250,000.00	250,000.00-		
72C05H00	72905607		GX	B05DC310001H		248,515.00		248,515.00	248,515.00-		
72C05H00	72905608		GX	B05DC310001H		124,837.00		124,837.00	124,837.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C05H00	72905609		GX	B05DC310001H		82,532.45		82,532.45	82,532.45-		
72C05H00	72905610		GX	B05DC310001H		1,485.00		1,485.00	1,485.00-		
72C05H00	72905611		GX	B05DC310001H		12,227.00		12,227.00	12,227.00-		
72C05H00	72905612		GX	B05DC310001H		8,440.00		8,440.00	8,440.00-		
				Sub Total by BU Type		1,763,842.00		1,763,842.00	1,763,842.00-		
				Total by Grant Number		1,763,842.00		1,763,842.00	1,763,842.00-		
72C05P00	72905701		GX	B05DC310001P		40,000.00		40,000.00	40,000.00-		
72C05P00	72905702		GX	B05DC310001P		18,738.00		18,738.00	18,738.00-		
72C05P00	72905703		GX	B05DC310001P		11,425.00		11,425.00	11,425.00-		
72C05P00	72905704		GX	B05DC310001P		5,569.00		5,569.00	5,569.00-		
72C05P00	72905705		GX	B05DC310001P		16,000.00		16,000.00	16,000.00-		
72C05P00	72905706		GX	B05DC310001P		7,910.00		7,910.00	7,910.00-		
72C05P00	72905707		GX	B05DC310001P		20,100.00		20,100.00	20,100.00-		
72C05P00	72905708		GX	B05DC310001P		15,869.00		15,869.00	15,869.00-		
72C05P00	72905709		GX	B05DC310001P		25,000.00		25,000.00	25,000.00-		
72C05P00	72905710		GX	B05DC310001P		23,500.00		23,500.00	23,500.00-		
72C05P00	72905711		GX	B05DC310001P		17,129.00		17,129.00	17,129.00-		
72C05P00	72905712		GX	B05DC310001P		8,100.00		8,100.00	8,100.00-		
72C05P00	72905713		GX	B05DC310001P		8,500.00		8,500.00	8,500.00-		
72C05P00	72905714		GX	B05DC310001P		6,250.00		6,250.00	6,250.00-		
72C05P00	72905715		GX	B05DC310001P		25,000.00		25,000.00	25,000.00-		
72C05P00	72905716		GX	B05DC310001P		7,757.00		7,757.00	7,757.00-		
72C05P00	72905717		GX	B05DC310001P		13,499.00		13,499.00	13,499.00-		
72C05P00	72905718		GX	B05DC310001P		24,250.00		24,250.00	24,250.00-		
72C05P00	72905719		GX	B05DC310001P		8,100.00		8,100.00	8,100.00-		
72C05P00	72905720		GX	B05DC310001P		28,000.00		28,000.00	28,000.00-		
72C05P00	72905721		GX	B05DC310001P		10,300.00		10,300.00	10,300.00-		
72C05P00	72905722		GX	B05DC310001P		19,900.00		19,900.00	19,900.00-		
72C05P00	72905723		GX	B05DC310001P		22,400.00		22,400.00	22,400.00-		
72C05P00	72905724		GX	B05DC310001P		22,686.00		22,686.00	22,686.00-		
72C05P00	72905725		GX	B05DC310001P		9,500.00		9,500.00	9,500.00-		
72C05P00	72905726		GX	B05DC310001P		19,750.00		19,750.00	19,750.00-		
72C05P00	72905727		GX	B05DC310001P		25,000.00		25,000.00	25,000.00-		
72C05P00	72905728		GX	B05DC310001P		8,500.00		8,500.00	8,500.00-		
72C05P00	72905729		GX	B05DC310001P		15,664.00		15,664.00	15,664.00-		
72C05P00	72905730		GX	B05DC310001P		1,055.00		1,055.00	1,055.00-		
72C05P00	72905731		GX	B05DC310001P		7,393.00		7,393.00	7,393.00-		
72C05P00	72905732		GX	B05DC310001P		1,731.00		1,731.00	1,731.00-		
72C05P00	72905733		GX	B05DC310001P		1,525.00		1,525.00	1,525.00-		
72C05P00	72905734		GX	B05DC310001P		1.00		1.00	1.00-		
72C05P00	72905735		GX	B05DC310001P		350.00		350.00	350.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C05P00	72905736		GX	B05DC310001P		239.00		239.00	239.00-		
72C05P00	72905739		GX	B05DC310001P		4,000.00		4,000.00	4,000.00-		
72C05P00	72905740		GX	B05DC310001P		500.00		500.00	500.00-		
				Sub Total by BU Type		501,190.00		501,190.00	501,190.00-		
				Total by Grant Number		501,190.00		501,190.00	501,190.00-		
72C05T00	72905801		GX	B05DC310001T		63,150.00		63,150.00	63,150.00-		
72C05T00	72905802		GX	B05DC310001T		2,869.00		2,869.00	2,869.00-		
72C05T00	72905803		GX	B05DC310001T		129,700.00		129,700.00	129,700.00-		
72C05T00	72905804		GX	B05DC310001T		1,300.00		1,300.00	1,300.00-		
				Sub Total by BU Type		197,019.00		197,019.00	197,019.00-		
				Total by Grant Number		197,019.00		197,019.00	197,019.00-		
72C05W00	72905901		GX	B05DC310001W		25,274.00		25,274.00	25,274.00-		
72C05W00	72905902		GX	B05DC310001W		250,000.00		250,000.00	250,000.00-		
72C05W00	72905903		GX	B05DC310001W		143,938.00		143,938.00	143,938.00-		
72C05W00	72905904		GX	B05DC310001W		8,300.00		8,300.00	8,300.00-		
72C05W00	72905905		GX	B05DC310001W		211,040.00		211,040.00	211,040.00-		
72C05W00	72905906		GX	B05DC310001W		250,000.00		250,000.00	250,000.00-		
72C05W00	72905907		GX	B05DC310001W		241,096.00		241,096.00	241,096.00-		
72C05W00	72905908		GX	B05DC310001W		237,686.00		237,686.00	237,686.00-		
72C05W00	72905909		GX	B05DC310001W		216,760.00		216,760.00	216,760.00-		
72C05W00	72905910		GX	B05DC310001W		250,000.00		250,000.00	250,000.00-		
72C05W00	72905911		GX	B05DC310001W		78,444.00		78,444.00	78,444.00-		
72C05W00	72905912		GX	B05DC310001W		33,240.00		33,240.00	33,240.00-		
72C05W00	72905913		GX	B05DC310001W		8,904.00		8,904.00	8,904.00-		
				Sub Total by BU Type		1,954,682.00		1,954,682.00	1,954,682.00-		
				Total by Grant Number		1,954,682.00		1,954,682.00	1,954,682.00-		
72C06A00	72906101		GX	B06DC310001		291,932.00		291,932.00	291,932.00-		
72C06A00	72906102		GX	B06DC310001		55,000.00		55,000.00	55,000.00-		
72C06B00	72906201		GX	B06DC310001		123,466.00		123,466.00	123,466.00-		
				Sub Total by BU Type		470,398.00		470,398.00	470,398.00-		
72C06A00	72100906	N	MT	B06DC310001				85,377.88	85,377.88-	85,377.88-	
72C06A00	72140906		MT	B06DC310001				118,485.65	118,485.65-	118,485.65-	
72C06A00	72200906	N	MT	B06DC310001				5,774.44	5,774.44-	5,774.44-	
72C06A00	72210906	N	MT	B06DC310001				233.73	233.73-	233.73-	
72C06A00	72380906		MT	B06DC310001				172,342.67	172,342.67-	172,342.67-	
72C06A00	72410906		MT	B06DC310001				3,464.70	3,464.70-	3,464.70-	
72C06A00	72420906		MT	B06DC310001				140.22	140.22-	140.22-	
72C06A00	72500906		MT	B06DC310001				28,805.41	28,805.41-	28,805.41-	
72C06A00	72520906	N	MT	B06DC310001				1,060.99	1,060.99-	1,060.99-	
72C06A00	72530906		MT	B06DC310001				25,745.27	25,745.27-	25,745.27-	
72C06A00	72600906		MT	B06DC310001				1,215.48	1,215.48-	1,215.48-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				442,646.44	442,646.44-	442,646.44-	
				Total by Grant Number		470,398.00		913,044.44	913,044.44-	442,646.44-	
72C06C00	72906301		GX	B06DC310001C		172,516.58		172,516.58	172,516.58-		
72C06C00	72906303		GX	B06DC310001C		250,000.00		250,000.00	250,000.00-		
72C06C00	72906304		GX	B06DC310001C		51,820.00		51,820.00	51,820.00-		
72C06C00	72906305		GX	B06DC310001C		67,561.00		67,561.00	67,561.00-		
72C06C00	72906306		GX	B06DC310001C		130,400.00		130,400.00	130,400.00-		
72C06C00	72906307		GX	B06DC310001C		44,840.00		44,840.00	44,840.00-		
72C06C00	72906308		GX	B06DC310001C		80,250.00		80,250.00	80,250.00-		
72C06C00	72906309		GX	B06DC310001C		2,400.00		2,400.00	2,400.00-		
72C06C00	72906310		GX	B06DC310001C		250,000.00		250,000.00	250,000.00-		
72C06C00	72906311		GX	B06DC310001C		211,000.00		211,000.00	211,000.00-		
72C06C00	72906312		GX	B06DC310001C		250,000.00		250,000.00	250,000.00-		
72C06C00	72906313		GX	B06DC310001C		250,000.00		250,000.00	250,000.00-		
72C06C00	72906314		GX	B06DC310001C		250,000.00		250,000.00	250,000.00-		
72C06C00	72906315		GX	B06DC310001C		250,000.00		250,000.00	250,000.00-		
72C06C00	72906316		GX	B06DC310001C		240,800.00		240,800.00	240,800.00-		
72C06C00	72906317		GX	B06DC310001C		2,500.00		2,500.00	2,500.00-		
72C06C00	72906318		GX	B06DC310001C		37,022.42		37,022.42	37,022.42-		
72C06C00	72906319		GX	B06DC310001C		46,494.58		46,494.58	46,494.58-		
72C06C00	72906321		GX	B06DC310001C		186,500.00		186,500.00	186,500.00-		
72C06C00	72906322		GX	B06DC310001C		12,112.42		12,112.42	12,112.42-		
72C06C00	72906323		GX	B06DC310001C		206,100.00		206,100.00	206,100.00-		
72C06C00	72906401		GX	B06DC310001C		2,762.00		2,762.00	2,762.00-		
72C06C00	72906402		GX	B06DC310001C		139,237.00		139,237.00	139,237.00-		
72C06C00	72906403		GX	B06DC310001C		149,513.00		149,513.00	149,513.00-		
72C06C00	72906404		GX	B06DC310001C		240,939.00		240,939.00	240,939.00-		
72C06C00	72906405		GX	B06DC310001C		118,799.00		118,799.00	118,799.00-		
72C06C00	72906406		GX	B06DC310001C		141,395.00		141,395.00	141,395.00-		
72C06C00	72906407		GX	B06DC310001C		222,143.00		222,143.00	222,143.00-		
72C06C00	72906408		GX	B06DC310001C		236,837.00		236,837.00	236,837.00-		
72C06C00	72906409		GX	B06DC310001C		250,000.00		250,000.00	250,000.00-		
72C06C00	72906410		GX	B06DC310001C		500.00		500.00	500.00-		
72C06C00	72906411		GX	B06DC310001C		8,055.00		8,055.00	8,055.00-		
72C06C00	72906412		GX	B06DC310001C		5,000.00		5,000.00	5,000.00-		
72C06C00	72906413		GX	B06DC310001C		10,167.00		10,167.00	10,167.00-		
72C06C00	72906414		GX	B06DC310001C		7,439.00		7,439.00	7,439.00-		
72C06C00	72906415		GX	B06DC310001C		5,000.00		5,000.00	5,000.00-		
72C06C00	72906416		GX	B06DC310001C		4,250.00		4,250.00	4,250.00-		
72C06C00	72906417		GX	B06DC310001C		74,296.00		74,296.00	74,296.00-		
72C06C00	72906418		GX	B06DC310001C		257,794.00		257,794.00	257,794.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C06C00	72906419		GX	B06DC310001C		101,356.00		101,356.00	101,356.00-		
72C06C00	72906420		GX	B06DC310001C		171,428.00		171,428.00	171,428.00-		
72C06C00	72906421		GX	B06DC310001C		243,346.00		243,346.00	243,346.00-		
72C06C00	72906422		GX	B06DC310001C		62,168.00		62,168.00	62,168.00-		
72C06C00	72906423		GX	B06DC310001C		6,394.00		6,394.00	6,394.00-		
72C06C00	72906424		GX	B06DC310001C		14,900.00		14,900.00	14,900.00-		
72C06C00	72906425		GX	B06DC310001C		5,272.00		5,272.00	5,272.00-		
				Sub Total by BU Type		5,471,307.00		5,471,307.00	5,471,307.00-		
				Total by Grant Number		5,471,307.00		5,471,307.00	5,471,307.00-		
72C06E00	72906501		GX	B06DC310001E		66,591.94		66,591.94	66,591.94-		
72C06E00	72906502		GX	B06DC310001E		141,971.00		141,971.00	141,971.00-		
72C06E00	72906505		GX	B06DC310001E		412,481.00		412,481.00	412,481.00-		
72C06E00	72906506		GX	B06DC310001E		68,901.06		68,901.06	68,901.06-		
72C06E00	72906508		GX	B06DC310001E		71,390.00		71,390.00	71,390.00-		
				Sub Total by BU Type		761,335.00		761,335.00	761,335.00-		
				Total by Grant Number		761,335.00		761,335.00	761,335.00-		
72C06H00	72906601		GX	B06DC310001H		78,686.55		78,686.55	78,686.55-		
72C06H00	72906602		GX	B06DC310001H		326,200.00		326,200.00	326,200.00-		
72C06H00	72906603		GX	B06DC310001H		7,000.00		7,000.00	7,000.00-		
72C06H00	72906604		GX	B06DC310001H		176,566.00		176,566.00	176,566.00-		
72C06H00	72906605		GX	B06DC310001H		279,400.00		279,400.00	279,400.00-		
72C06H00	72906606		GX	B06DC310001H		88,670.00		88,670.00	88,670.00-		
72C06H00	72906607		GX	B06DC310001H		239,421.00		239,421.00	239,421.00-		
72C06H00	72906608		GX	B06DC310001H		247,428.00		247,428.00	247,428.00-		
72C06H00	72906609		GX	B06DC310001H		236,559.00		236,559.00	236,559.00-		
72C06H00	72906611		GX	B06DC310001H		110,032.45		110,032.45	110,032.45-		
72C06H00	72906612		GX	B06DC310001H		100,134.00		100,134.00	100,134.00-		
72C06H00	72906613		GX	B06DC310001H		208,445.00		208,445.00	208,445.00-		
72C06H00	72906614		GX	B06DC310001H		26,592.00		26,592.00	26,592.00-		
72C06H00	72906615		GX	B06DC310001H		69,364.00		69,364.00	69,364.00-		
				Sub Total by BU Type		2,194,498.00		2,194,498.00	2,194,498.00-		
				Total by Grant Number		2,194,498.00		2,194,498.00	2,194,498.00-		
72C06P00	72906701		GX	B06DC310001P		16,145.00		16,145.00	16,145.00-		
72C06P00	72906702		GX	B06DC310001P		18,753.00		18,753.00	18,753.00-		
72C06P00	72906703		GX	B06DC310001P		13,000.00		13,000.00	13,000.00-		
72C06P00	72906704		GX	B06DC310001P		13,000.00		13,000.00	13,000.00-		
72C06P00	72906705		GX	B06DC310001P		10,000.00		10,000.00	10,000.00-		
72C06P00	72906706		GX	B06DC310001P		12,200.00		12,200.00	12,200.00-		
72C06P00	72906707		GX	B06DC310001P		14,800.00		14,800.00	14,800.00-		
72C06P00	72906708		GX	B06DC310001P		17,950.00		17,950.00	17,950.00-		
72C06P00	72906709		GX	B06DC310001P		10,300.00		10,300.00	10,300.00-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C06P00	72906710		GX	B06DC310001P		22,900.00		22,900.00	22,900.00-		
72C06P00	72906711		GX	B06DC310001P		13,500.00		13,500.00	13,500.00-		
72C06P00	72906712		GX	B06DC310001P		19,000.00		19,000.00	19,000.00-		
72C06P00	72906713		GX	B06DC310001P		5,300.00		5,300.00	5,300.00-		
72C06P00	72906714		GX	B06DC310001P		15,600.00		15,600.00	15,600.00-		
72C06P00	72906715		GX	B06DC310001P		21,965.00		21,965.00	21,965.00-		
72C06P00	72906716		GX	B06DC310001P		10,300.00		10,300.00	10,300.00-		
72C06P00	72906717		GX	B06DC310001P		10,750.00		10,750.00	10,750.00-		
72C06P00	72906718		GX	B06DC310001P		25,000.00		25,000.00	25,000.00-		
72C06P00	72906719		GX	B06DC310001P		5,703.00		5,703.00	5,703.00-		
72C06P00	72906720		GX	B06DC310001P		20,100.00		20,100.00	20,100.00-		
72C06P00	72906721		GX	B06DC310001P		21,100.00		21,100.00	21,100.00-		
72C06P00	72906722		GX	B06DC310001P		16,500.00		16,500.00	16,500.00-		
72C06P00	72906723		GX	B06DC310001P		20,061.00		20,061.00	20,061.00-		
72C06P00	72906724		GX	B06DC310001P		20,200.00		20,200.00	20,200.00-		
72C06P00	72906725		GX	B06DC310001P		13,050.00		13,050.00	13,050.00-		
72C06P00	72906726		GX	B06DC310001P		21,737.00		21,737.00	21,737.00-		
72C06P00	72906727		GX	B06DC310001P		2,289.00		2,289.00	2,289.00-		
72C06P00	72906728		GX	B06DC310001P		5,213.00		5,213.00	5,213.00-		
72C06P00	72906729		GX	B06DC310001P		3,035.00		3,035.00	3,035.00-		
72C06P00	72906730		GX	B06DC310001P		14,250.00		14,250.00	14,250.00-		
72C06P00	72906731		GX	B06DC310001P		24,519.00		24,519.00	24,519.00-		
72C06P00	72906732		GX	B06DC310001P		30,000.00		30,000.00	30,000.00-		
72C06P00	72906733		GX	B06DC310001P		28,599.00		28,599.00	28,599.00-		
72C06P00	72906734		GX	B06DC310001P		24,588.00		24,588.00	24,588.00-		
72C06P00	72906735		GX	B06DC310001P		24,721.00		24,721.00	24,721.00-		
72C06P00	72906736		GX	B06DC310001P		178,458.00		178,458.00	178,458.00-		
72C06P00	72906737		GX	B06DC310001P		55,417.00		55,417.00	55,417.00-		
72C06P00	72906738		GX	B06DC310001P		1,827.00		1,827.00	1,827.00-		
72C06P00	72906739		GX	B06DC310001P		9,190.00		9,190.00	9,190.00-		
72C06P00	72906741		GX	B06DC310001P		4.00		4.00	4.00-		
				Sub Total by BU Type		811,024.00		811,024.00	811,024.00-		
				Total by Grant Number		811,024.00		811,024.00	811,024.00-		
72C06W00	72906901		GX	B06DC310001W		237,902.00		237,902.00	237,902.00-		
72C06W00	72906902		GX	B06DC310001W		250,000.00		250,000.00	250,000.00-		
72C06W00	72906903		GX	B06DC310001W		180,636.00		180,636.00	180,636.00-		
72C06W00	72906904		GX	B06DC310001W		120,989.00		120,989.00	120,989.00-		
72C06W00	72906905		GX	B06DC310001W		235,968.00		235,968.00	235,968.00-		
72C06W00	72906906		GX	B06DC310001W		153,400.00		153,400.00	153,400.00-		
72C06W00	72906907		GX	B06DC310001W		250,000.00		250,000.00	250,000.00-		
72C06W00	72906908		GX	B06DC310001W		250,000.00		250,000.00	250,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C06W00	72906909		GX	B06DC310001W		187,402.00		187,402.00	187,402.00-		
72C06W00	72906910		GX	B06DC310001W		218,538.00		218,538.00	218,538.00-		
72C06W00	72906911		GX	B06DC310001W		197,739.00		197,739.00	197,739.00-		
72C06W00	72906912		GX	B06DC310001W		86,793.00		86,793.00	86,793.00-		
72C06W00	72906913		GX	B06DC310001W		12,098.00		12,098.00	12,098.00-		
72C06W00	72906915		GX	B06DC310001W		256,075.00		256,075.00	256,075.00-		
				Sub Total by BU Type		2,637,540.00		2,637,540.00	2,637,540.00-		
				Total by Grant Number		2,637,540.00		2,637,540.00	2,637,540.00-		
72C07A00	72907101		GX	B07DC310001		272,297.98		272,297.98	272,297.98-		
72C07A00	72907102		GX	B07DC310001		51,867.25		51,867.25	51,867.25-		
72C07A00	72907152		GX	B07DC310001		30,009.77		30,009.77	30,009.77-		
72C07B00	72907201		GX	B07DC310001		127,087.00		127,087.00	127,087.00-		
				Sub Total by BU Type		481,262.00		481,262.00	481,262.00-		
72C07A00	72100907	N	MT	B07DC310001				33,310.08	33,310.08-	33,310.08-	
72C07A00	72140907		MT	B07DC310001				26,211.23	26,211.23-	26,211.23-	
72C07A00	72200907	N	MT	B07DC310001				3,117.58	3,117.58-	3,117.58-	
72C07A00	72380907		MT	B07DC310001				90,687.36	90,687.36-	90,687.36-	
72C07A00	72530907		MT	B07DC310001				10,640.40	10,640.40-	10,640.40-	
				Sub Total by BU Type				163,966.65	163,966.65-	163,966.65-	
				Total by Grant Number		481,262.00		645,228.65	645,228.65-	163,966.65-	
72C07C00	72907301		GX	B07DC310001C		250,000.00		250,000.00	250,000.00-		
72C07C00	72907302		GX	B07DC310001C		250,000.00		250,000.00	250,000.00-		
72C07C00	72907303		GX	B07DC310001C		155,462.00		155,462.00	155,462.00-		
72C07C00	72907304		GX	B07DC310001C		183,300.00		183,300.00	183,300.00-		
72C07C00	72907305		GX	B07DC310001C		164,389.00		164,389.00	164,389.00-		
72C07C00	72907306		GX	B07DC310001C		85,080.58		85,080.58	85,080.58-		
72C07C00	72907307		GX	B07DC310001C		247,416.00		247,416.00	247,416.00-		
72C07C00	72907308		GX	B07DC310001C		250,000.00		250,000.00	250,000.00-		
72C07C00	72907309		GX	B07DC310001C		200,400.00		200,400.00	200,400.00-		
72C07C00	72907310		GX	B07DC310001C		250,000.00		250,000.00	250,000.00-		
72C07C00	72907311		GX	B07DC310001C		232,109.00		232,109.00	232,109.00-		
72C07C00	72907312		GX	B07DC310001C		219,074.00		219,074.00	219,074.00-		
72C07C00	72907313		GX	B07DC310001C		162,860.00		162,860.00	162,860.00-		
72C07C00	72907314		GX	B07DC310001C		165,000.00		165,000.00	165,000.00-		
72C07C00	72907315		GX	B07DC310001C		178,745.00		178,745.00	178,745.00-		
72C07C00	72907316		GX	B07DC310001C		150,105.42		150,105.42	150,105.42-		
72C07C00	72907317		GX	B07DC310001C		64,397.00		64,397.00	64,397.00-		
72C07C00	72907318		GX	B07DC310001C		54,341.00		54,341.00	54,341.00-		
				Sub Total by BU Type		3,262,679.00		3,262,679.00	3,262,679.00-		
				Total by Grant Number		3,262,679.00		3,262,679.00	3,262,679.00-		
72C07E00	72907505		GX	B07DC310001E		136,098.94		136,098.94	136,098.94-		

Agency Number 072 DEPT OF ECONOMIC DEVELOPMENT As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C07E00	72907506		GX	B07DC310001E		27,108.00		27,108.00	27,108.00-		
72C07E00	72907507		GX	B07DC310001E		75,000.00		75,000.00	75,000.00-		
72C07E00	72907508		GX	B07DC310001E		404,316.00		404,316.00	404,316.00-		
72C07E00	72907509		GX	B07DC310001E		334,000.00		334,000.00	334,000.00-		
72C07E00	72907510		GX	B07DC310001E		176,170.00		176,170.00	176,170.00-		
72C07E00	72907511		GX	B07DC310001E		87,316.00		87,316.00	87,316.00-		
72C07E00	72907512		GX	B07DC310001E		806,981.00		806,981.00	806,981.00-		
72C07E00	72907513		GX	B07DC310001E		406,000.00		406,000.00	406,000.00-		
72C07E00	72907514		GX	B07DC310001E		241,124.06		241,124.06	241,124.06-		
				Sub Total by BU Type		2,694,114.00		2,694,114.00	2,694,114.00-		
				Total by Grant Number		2,694,114.00		2,694,114.00	2,694,114.00-		
72C07H00	72907601		GX	B07DC310001H		3,956.00		3,956.00	3,956.00-		
72C07H00	72907602		GX	B07DC310001H		79,408.00		79,408.00	79,408.00-		
72C07H00	72907603		GX	B07DC310001H		250,000.00		250,000.00	250,000.00-		
72C07H00	72907604		GX	B07DC310001H		172,278.00		172,278.00	172,278.00-		
72C07H00	72907605		GX	B07DC310001H		107,346.00		107,346.00	107,346.00-		
72C07H00	72907606		GX	B07DC310001H		15,832.45		15,832.45	15,832.45-		
72C07H00	72907607		GX	B07DC310001H		243,771.00		243,771.00	243,771.00-		
72C07H00	72907608		GX	B07DC310001H		217,139.00		217,139.00	217,139.00-		
72C07H00	72907609		GX	B07DC310001H		250,000.00		250,000.00	250,000.00-		
72C07H00	72907610		GX	B07DC310001H		300,000.00		300,000.00	300,000.00-		
72C07H00	72907611		GX	B07DC310001H		221,370.00		221,370.00	221,370.00-		
72C07H00	72907612		GX	B07DC310001H		220,943.00		220,943.00	220,943.00-		
72C07H00	72907613		GX	B07DC310001H		30,675.00		30,675.00	30,675.00-		
72C07H00	72907614		GX	B07DC310001H		400,000.00		400,000.00	400,000.00-		
72C07H00	72907615		GX	B07DC310001H		269,135.00		269,135.00	269,135.00-		
72C07H00	72907616		GX	B07DC310001H		272,000.00		272,000.00	272,000.00-		
72C07H00	72907618		GX	B07DC310001H		175,348.55		175,348.55	175,348.55-		
72C07H00	72907619		GX	B07DC310001H		81,470.00		81,470.00	81,470.00-		
72C07H00	72907620		GX	B07DC310001H		83,864.00		83,864.00	83,864.00-		
72C07H00	72907621		GX	B07DC310001H		78,976.00		78,976.00	78,976.00-		
72C07H00	72907622		GX	B07DC310001H		102,107.00		102,107.00	102,107.00-		
72C07H00	72907623		GX	B07DC310001H		28,938.00		28,938.00	28,938.00-		
72C07H00	72907624		GX	B07DC310001H		32,861.00		32,861.00	32,861.00-		
72C07H00	72907625		GX	B07DC310001H		8,229.00		8,229.00	8,229.00-		
				Sub Total by BU Type		3,645,647.00		3,645,647.00	3,645,647.00-		
				Total by Grant Number		3,645,647.00		3,645,647.00	3,645,647.00-		
72C07P00	72907701		GX	B07DC310001P		3,297.00		3,297.00	3,297.00-		
72C07P00	72907702		GX	B07DC310001P		23,601.00		23,601.00	23,601.00-		
72C07P00	72907703		GX	B07DC310001P		13,700.00		13,700.00	13,700.00-		
72C07P00	72907704		GX	B07DC310001P		24,418.00		24,418.00	24,418.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C07P00	72907705		GX	B07DC310001P		19,000.00		19,000.00	19,000.00-		
72C07P00	72907706		GX	B07DC310001P		11,201.00		11,201.00	11,201.00-		
72C07P00	72907707		GX	B07DC310001P		16,796.00		16,796.00	16,796.00-		
72C07P00	72907708		GX	B07DC310001P		13,442.00		13,442.00	13,442.00-		
72C07P00	72907709		GX	B07DC310001P		22,767.00		22,767.00	22,767.00-		
72C07P00	72907710		GX	B07DC310001P		13,970.00		13,970.00	13,970.00-		
72C07P00	72907711		GX	B07DC310001P		18,313.00		18,313.00	18,313.00-		
72C07P00	72907712		GX	B07DC310001P		13,000.00		13,000.00	13,000.00-		
72C07P00	72907713		GX	B07DC310001P		11,000.00		11,000.00	11,000.00-		
72C07P00	72907714		GX	B07DC310001P		19,963.00		19,963.00	19,963.00-		
72C07P00	72907715		GX	B07DC310001P		17,707.00		17,707.00	17,707.00-		
72C07P00	72907716		GX	B07DC310001P		15,612.00		15,612.00	15,612.00-		
72C07P00	72907717		GX	B07DC310001P		25,680.00		25,680.00	25,680.00-		
72C07P00	72907718		GX	B07DC310001P		21,849.00		21,849.00	21,849.00-		
72C07P00	72907719		GX	B07DC310001P		19,312.00		19,312.00	19,312.00-		
72C07P00	72907720		GX	B07DC310001P		16,299.00		16,299.00	16,299.00-		
72C07P00	72907721		GX	B07DC310001P		21,675.00		21,675.00	21,675.00-		
72C07P00	72907722		GX	B07DC310001P		25,436.00		25,436.00	25,436.00-		
72C07P00	72907723		GX	B07DC310001P		4,899.00		4,899.00	4,899.00-		
72C07P00	72907724		GX	B07DC310001P		2,570.00		2,570.00	2,570.00-		
72C07P00	72907726		GX	B07DC310001P		16,437.00		16,437.00	16,437.00-		
72C07P00	72907727		GX	B07DC310001P		1,751.00		1,751.00	1,751.00-		
72C07P00	72907728		GX	B07DC310001P		1,150.00		1,150.00	1,150.00-		
72C07P00	72907729		GX	B07DC310001P		17,138.00		17,138.00	17,138.00-		
72C07P00	72907730		GX	B07DC310001P		4,719.00		4,719.00	4,719.00-		
72C07P00	72907731		GX	B07DC310001P		562.00		562.00	562.00-		
72C07P00	72907732		GX	B07DC310001P		220,501.00		220,501.00	220,501.00-		
72C07P00	72907733		GX	B07DC310001P		1,399.00		1,399.00	1,399.00-		
72C07P00	72907734		GX	B07DC310001P		33,752.00		33,752.00	33,752.00-		
72C07P00	72907735		GX	B07DC310001P		155,997.00		155,997.00	155,997.00-		
72C07P00	72907736		GX	B07DC310001P		57,412.00		57,412.00	57,412.00-		
72C07P00	72907737		GX	B07DC310001P		9,652.00		10,312.00	10,312.00-	660.00-	
72C07P00	72907739		GX	B07DC310001P		25,392.00		25,392.00	25,392.00-		
72C07P00	72907740		GX	B07DC310001P		63,688.00		63,688.00	63,688.00-		
72C07P00	72907741		GX	B07DC310001P		6,738.00		6,738.00	6,738.00-		
				Sub Total by BU Type		1,011,795.00		1,012,455.00	1,012,455.00-	660.00-	
				Total by Grant Number		1,011,795.00		1,012,455.00	1,012,455.00-	660.00-	
72C07T00	72907801		GX	B07DC310001T		195,216.00		195,216.00	195,216.00-		
				Sub Total by BU Type		195,216.00		195,216.00	195,216.00-		
				Total by Grant Number		195,216.00		195,216.00	195,216.00-		
72C07W00	72907901		GX	B07DC310001W		149,889.00		149,889.00	149,889.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C07W00	72907903		GX	B07DC310001W		250,000.00		250,000.00	250,000.00-		
72C07W00	72907904		GX	B07DC310001W		250,000.00		250,000.00	250,000.00-		
72C07W00	72907905		GX	B07DC310001W		176,921.00		176,921.00	176,921.00-		
72C07W00	72907906		GX	B07DC310001W		228,614.00		228,614.00	228,614.00-		
72C07W00	72907907		GX	B07DC310001W		96,259.00		96,259.00	96,259.00-		
72C07W00	72907908		GX	B07DC310001W		149,666.00		149,666.00	149,666.00-		
72C07W00	72907909		GX	B07DC310001W		73,079.00		73,079.00	73,079.00-		
72C07W00	72907910		GX	B07DC310001W		20,000.00		20,000.00	20,000.00-		
72C07W00	72907911		GX	B07DC310001W		21,386.00		21,386.00	21,386.00-		
				Sub Total by BU Type		1,415,814.00		1,415,814.00	1,415,814.00-		
				Total by Grant Number		1,415,814.00		1,415,814.00	1,415,814.00-		
72C08A00	72908101		GX	B08DC310001		283,054.93		283,054.93	283,054.93-		
72C08A00	72908102		GX	B08DC310001		30,886.67		30,886.67	30,886.67-		
72C08A00	72908152		GX	B08DC310001		33,031.00		33,031.00	33,031.00-		
72C08B00	72908201		GX	B08DC310001		123,486.30		122,877.52	122,877.52-	608.78	
				Sub Total by BU Type		470,458.90		469,850.12	469,850.12-	608.78	
72C08A00	72100908	N	MT	B08DC310001				24,334.98	24,334.98-	24,334.98-	
72C08A00	72140908		MT	B08DC310001				9,381.02	9,381.02-	9,381.02-	
72C08A00	72380908		MT	B08DC310001				70,739.55	70,739.55-	70,739.55-	
72C08A00	72530908		MT	B08DC310001				19,550.06	19,550.06-	19,550.06-	
				Sub Total by BU Type				124,005.61	124,005.61-	124,005.61-	
				Total by Grant Number		470,458.90		593,855.73	593,855.73-	123,396.83-	
72C08C00	72908301		GX	B08DC310001C		128,790.00		128,790.00	128,790.00-		
72C08C00	72908302		GX	B08DC310001C		232,153.00		232,153.00	232,153.00-		
72C08C00	72908303		GX	B08DC310001C		250,000.00		250,000.00	250,000.00-		
72C08C00	72908304		GX	B08DC310001C		191,100.00		191,100.00	191,100.00-		
72C08C00	72908305		GX	B08DC310001C		180,021.00		180,021.00	180,021.00-		
72C08C00	72908306		GX	B08DC310001C		250,000.00		250,000.00	250,000.00-		
72C08C00	72908307		GX	B08DC310001C		250,000.00		250,000.00	250,000.00-		
72C08C00	72908308		GX	B08DC310001C		97,543.00		97,543.00	97,543.00-		
72C08C00	72908309		GX	B08DC310001C		249,977.00		249,977.00	249,977.00-		
72C08C00	72908310		GX	B08DC310001C		24,400.00		24,400.00	24,400.00-		
72C08C00	72908311		GX	B08DC310001C		200,700.00		200,700.00	200,700.00-		
72C08C00	72908312		GX	B08DC310001C		250,000.00		250,000.00	250,000.00-		
72C08C00	72908313		GX	B08DC310001C		250,000.00		250,000.00	250,000.00-		
72C08C00	72908314		GX	B08DC310001C		215,003.00		215,003.00	215,003.00-		
72C08C00	72908315		GX	B08DC310001C		249,073.00		249,073.00	249,073.00-		
72C08C00	72908316		GX	B08DC310001C		10,326.00		10,326.00	10,326.00-		
72C08C00	72908905		GX	B08DC310001C		193,378.58		193,378.58	193,378.58-		
				Sub Total by BU Type		3,222,464.58		3,222,464.58	3,222,464.58-		
				Total by Grant Number		3,222,464.58		3,222,464.58	3,222,464.58-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C08E00	72908501		GX	B08DC310001E		31,139.94		31,139.94	31,139.94-		
72C08E00	72908502		GX	B08DC310001E		505,000.00		505,000.00	505,000.00-		
72C08E00	72908503		GX	B08DC310001E		1,500.00		1,500.00	1,500.00-		
72C08E00	72908504		GX	B08DC310001E		67,000.00		67,000.00	67,000.00-		
72C08E00	72908505		GX	B08DC310001E		306,758.06		306,758.06	306,758.06-		
				Sub Total by BU Type		911,398.00		911,398.00	911,398.00-		
				Total by Grant Number		911,398.00		911,398.00	911,398.00-		
72C08H00	72908601		GX	B08DC310001H		177,269.24		177,269.24	177,269.24-		
72C08H00	72908602		GX	B08DC310001H		199,474.00		199,474.00	199,474.00-		
72C08H00	72908603		GX	B08DC310001H		142,976.45		142,976.45	142,976.45-		
72C08H00	72908604		GX	B08DC310001H		216,422.00		216,422.00	216,422.00-		
72C08H00	72908605		GX	B08DC310001H		48,994.55		48,994.55	48,994.55-		
72C08H00	72908607		GX	B08DC310001H		158,381.00		158,381.00	158,381.00-		
72C08H00	72908608		GX	B08DC310001H		272,499.00		272,499.00	272,499.00-		
72C08H00	72908609		GX	B08DC310001H		270,474.00		270,474.00	270,474.00-		
72C08H00	72908610		GX	B08DC310001H		271,003.00		271,003.00	271,003.00-		
72C08H00	72908611		GX	B08DC310001H		249,278.00		249,278.00	249,278.00-		
72C08H00	72908612		GX	B08DC310001H		270,716.00		270,716.00	270,716.00-		
72C08H00	72908613		GX	B08DC310001H		252,998.00		252,998.00	252,998.00-		
72C08H00	72908614		GX	B08DC310001H		72,948.00		72,948.00	72,948.00-		
72C08H00	72908615		GX	B08DC310001H		247,692.00		247,692.00	247,692.00-		
72C08H00	72908616		GX	B08DC310001H		85,147.00		85,147.00	85,147.00-		
72C08H00	72908617		GX	B08DC310001H		160,680.00		160,680.00	160,680.00-		
72C08H00	72908618		GX	B08DC310001H		135,964.00		135,964.00	135,964.00-		
72C08H00	72908619		GX	B08DC310001H		315,000.00		315,000.00	315,000.00-		
72C08H00	72908620		GX	B08DC310001H		45,615.00		45,615.00	45,615.00-		
72C08H00	72908621		GX	B08DC310001H		43,678.45		43,678.45	43,678.45-		
72C08H00	72908622		GX	B08DC310001H		70,201.00		70,201.00	70,201.00-		
				Sub Total by BU Type		3,707,410.69		3,707,410.69	3,707,410.69-		
				Total by Grant Number		3,707,410.69		3,707,410.69	3,707,410.69-		
72C08P00	72908701		GX	B08DC310001P		10,851.00		10,851.00	10,851.00-		
72C08P00	72908702		GX	B08DC310001P		25,162.00		25,162.00	25,162.00-		
72C08P00	72908703		GX	B08DC310001P		23,624.00		23,624.00	23,624.00-		
72C08P00	72908704		GX	B08DC310001P		29,671.00		29,671.00	29,671.00-		
72C08P00	72908705		GX	B08DC310001P		18,980.00		18,980.00	18,980.00-		
72C08P00	72908706		GX	B08DC310001P		23,625.00		23,625.00	23,625.00-		
72C08P00	72908707		GX	B08DC310001P		16,300.00		16,300.00	16,300.00-		
72C08P00	72908708		GX	B08DC310001P		18,812.00		18,812.00	18,812.00-		
72C08P00	72908709		GX	B08DC310001P		17,930.00		17,930.00	17,930.00-		
72C08P00	72908710		GX	B08DC310001P		20,791.00		20,791.00	20,791.00-		
72C08P00	72908711		GX	B08DC310001P		14,224.00		14,224.00	14,224.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C08P00	72908712		GX	B08DC310001P		16,500.00		16,500.00	16,500.00-		
72C08P00	72908713		GX	B08DC310001P		28,953.00		28,953.00	28,953.00-		
72C08P00	72908714		GX	B08DC310001P		24,600.00		24,600.00	24,600.00-		
72C08P00	72908715		GX	B08DC310001P		26,000.00		26,000.00	26,000.00-		
72C08P00	72908717		GX	B08DC310001P		16,249.00		16,249.00	16,249.00-		
72C08P00	72908718		GX	B08DC310001P		249,994.00		249,994.00	249,994.00-		
72C08P00	72908719		GX	B08DC310001P		247,000.00		247,000.00	247,000.00-		
72C08P00	72908721		GX	B08DC310001P		249,303.00		249,303.00	249,303.00-		
72C08P00	72908723		GX	B08DC310001P		3,750.00		3,750.00	3,750.00-		
72C08P00	72908724		GX	B08DC310001P		19,500.00		19,500.00	19,500.00-		
72C08P00	72908725		GX	B08DC310001P		9,958.00		9,958.00	9,958.00-		
72C08P00	72908726		GX	B08DC310001P		22,500.00		22,500.00	22,500.00-		
72C08P00	72908727		GX	B08DC310001P		29,941.00		29,941.00	29,941.00-		
72C08P00	72908728		GX	B08DC310001P		48,850.00		48,850.00	48,850.00-		
72C08P00	72908729		GX	B08DC310001P		19,485.00		19,485.00	19,485.00-		
72C08P00	72908730		GX	B08DC310001P		28,500.00		28,500.00	28,500.00-		
72C08P00	72908731		GX	B08DC310001P		23,625.00		23,625.00	23,625.00-		
72C08P00	72908732		GX	B08DC310001P		1,500.00		1,500.00	1,500.00-		
72C08P00	72908733		GX	B08DC310001P		27,700.00		27,700.00	27,700.00-		
72C08P00	72908734		GX	B08DC310001P		16,500.00		16,500.00	16,500.00-		
72C08P00	72908735		GX	B08DC310001P		19,918.00		19,918.00	19,918.00-		
72C08P00	72908736		GX	B08DC310001P		15,778.00		15,778.00	15,778.00-		
72C08P00	72908737		GX	B08DC310001P		30,430.00		30,430.00	30,430.00-		
72C08P00	72908738		GX	B08DC310001P		4,206.00		4,206.00	4,206.00-		
72C08P00	72908739		GX	B08DC310001P		114.00		114.00	114.00-		
72C08P00	72908740		GX	B08DC310001P		1,875.00		1,875.00	1,875.00-		
72C08P00	72908741		GX	B08DC310001P		15.00		15.00	15.00-		
72C08P00	72908742		GX	B08DC310001P		700.00		700.00	700.00-		
72C08P00	72908743		GX	B08DC310001P		5,806.00		5,806.00	5,806.00-		
72C08P00	72908744		GX	B08DC310001P		703.00		703.00	703.00-		
72C08P00	72908745		GX	B08DC310001P		75,032.00		75,032.00	75,032.00-		
72C08P00	72908746		GX	B08DC310001P		3,880.00		3,880.00	3,880.00-		
72C08P00	72908747		GX	B08DC310001P		134,907.74		134,907.74	134,907.74-		
72C08P00	72908748		GX	B08DC310001P		260,813.78		260,813.78	260,813.78-		
72C08P00	72908749		GX	B08DC310001P		173,053.00		173,053.00	173,053.00-		
72C08P00	72908750		GX	B08DC310001P		136,735.58		136,735.58	136,735.58-		
72C08P00	72908751		GX	B08DC310001P		37,328.00		37,328.00	37,328.00-		
72C08P00	72908752		GX	B08DC310001P		87,413.00		87,413.00	87,413.00-		
72C08P00	72908753		GX	B08DC310001P		7,755.00		7,755.00	7,755.00-		
72C08P00	72908755		GX	B08DC310001P		537.00		537.00	537.00-		
72C08P00	72908756		GX	B08DC310001P		131,968.00		131,968.00	131,968.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C08P00	72908757		GX	B08DC310001P		110,624.31		110,624.31	110,624.31-		
72C08P00	72908758		GX	B08DC310001P		90,686.64		90,686.64	90,686.64-		
72C08P00	72908759		GX	B08DC310001P		3,000.00		3,000.00	3,000.00-		
				Sub Total by BU Type		2,663,657.05		2,663,657.05	2,663,657.05-		
				Total by Grant Number		2,663,657.05		2,663,657.05	2,663,657.05-		
72C08W00	72908901		GX	B08DC310001W		99,927.00		99,927.00	99,927.00-		
72C08W00	72908902		GX	B08DC310001W		191,009.00		191,009.00	191,009.00-		
72C08W00	72908903		GX	B08DC310001W		196,843.00		196,843.00	196,843.00-		
72C08W00	72908904		GX	B08DC310001W		349,908.00		349,908.00	349,908.00-		
72C08W00	72908906		GX	B08DC310001W		350,000.00		350,000.00	350,000.00-		
72C08W00	72908907		GX	B08DC310001W		183,123.42		183,123.42	183,123.42-		
				Sub Total by BU Type		1,370,810.42		1,370,810.42	1,370,810.42-		
				Total by Grant Number		1,370,810.42		1,370,810.42	1,370,810.42-		
72968000	72968101		GX	B08DF310001		248,740.18		248,740.18	248,740.18-		
72968000	72968102		GX	B08DF310001		18,821.00		18,821.00	18,821.00-		
72968000	72968103		GX	B08DF310001		16,800.00		16,800.00	16,800.00-		
72968000	72968104		GX	B08DF310001		20,000.00		20,000.00	20,000.00-		
72968000	72968105		GX	B08DF310001		40,175.00		40,175.00	40,175.00-		
72968000	72968106		GX	B08DF310001		1,000.00		1,000.00	1,000.00-		
72968000	72968107		GX	B08DF310001		3,300.00		3,300.00	3,300.00-		
72968000	72968108		GX	B08DF310001		7,000.00		7,000.00	7,000.00-		
72968000	72968109		GX	B08DF310001		6,500.00		6,500.00	6,500.00-		
72968000	72968110		GX	B08DF310001		15,000.00		15,000.00	15,000.00-		
72968000	72968111		GX	B08DF310001		30,000.00		30,000.00	30,000.00-		
72968000	72968112		GX	B08DF310001		1,350.00		1,350.00	1,350.00-		
72968000	72968113		GX	B08DF310001		200.00		200.00	200.00-		
72968000	72968114		GX	B08DF310001		3,800.00		3,800.00	3,800.00-		
72968000	72968115		GX	B08DF310001		1,500.00		1,500.00	1,500.00-		
72968000	72968116		GX	B08DF310001		618.00		618.00	618.00-		
72968000	72968117		GX	B08DF310001		3,000.00		3,000.00	3,000.00-		
72968000	72968118		GX	B08DF310001		3,200.00		3,200.00	3,200.00-		
72968000	72968119		GX	B08DF310001		1,500.00		1,500.00	1,500.00-		
				Sub Total by BU Type		422,504.18		422,504.18	422,504.18-		
				Total by Grant Number		422,504.18		422,504.18	422,504.18-		
72968000	72968202		GX	B08DF310001I		723,896.00		723,896.00	723,896.00-		
72968000	72968203		GX	B08DF310001I		168,584.00		168,584.00	168,584.00-		
72968000	72968205		GX	B08DF310001I		846,000.00		846,000.00	846,000.00-		
72968000	72968206		GX	B08DF310001I		954,116.00		954,116.00	954,116.00-		
72968000	72968207		GX	B08DF310001I		8,742.00		8,742.00	8,742.00-		
72968000	72968214		GX	B08DF310001I		66,900.00		66,900.00	66,900.00-		
72968000	72968215		GX	B08DF310001I		272,818.00		272,818.00	272,818.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72968000	72968216		GX	B08DF310001I		134,500.00		134,500.00	134,500.00-		
72968000	72968217		GX	B08DF310001I		667,724.00		667,724.00	667,724.00-		
72968000	72968218		GX	B08DF310001I		724,532.00		724,532.00	724,532.00-		
72968000	72968219		GX	B08DF310001I		25,828.00		25,828.00	25,828.00-		
72968000	72968220		GX	B08DF310001I		4,400.00		4,400.00	4,400.00-		
				Sub Total by BU Type		4,598,040.00		4,598,040.00	4,598,040.00-		
				Total by Grant Number		4,598,040.00		4,598,040.00	4,598,040.00-		
72968000	72968204		GX	B08DF310001R		80,200.00		80,200.00	80,200.00-		
72968000	72968208		GX	B08DF310001R		189,298.86		189,298.86	189,298.86-		
72968000	72968209		GX	B08DF310001R		35,647.00		35,647.00	35,647.00-		
72968000	72968210		GX	B08DF310001R		34,200.00		34,200.00	34,200.00-		
72968000	72968211		GX	B08DF310001R		72,000.00		72,000.00	72,000.00-		
72968000	72968212		GX	B08DF310001R		60,000.00		60,000.00	60,000.00-		
72968000	72968213		GX	B08DF310001R		36,700.00		36,700.00	36,700.00-		
				Sub Total by BU Type		508,045.86		508,045.86	508,045.86-		
				Total by Grant Number		508,045.86		508,045.86	508,045.86-		
72NS8A00	72978101		GX	B08DN310001		257,373.08		257,373.08	257,373.08-		
72NS8A00	72978102		GX	B08DN310001		96,717.12				96,717.12	
72NS8A00	72978301		GX	B08DN310001		20,000.00		20,000.00	20,000.00-		
72NS8A00	72978302		GX	B08DN310001		38,200.00		38,200.00	38,200.00-		
72NS8A00	72978303		GX	B08DN310001		160,000.00		160,000.00	160,000.00-		
72NS8A00	72978304		GX	B08DN310001		25,000.00		25,000.00	25,000.00-		
72NS8A00	72978305		GX	B08DN310001		10,000.00		10,000.00	10,000.00-		
72NS8A00	72978306		GX	B08DN310001		10,000.00		10,000.00	10,000.00-		
72NS8A00	72978307		GX	B08DN310001		39,600.00		39,600.00	39,600.00-		
72NS8A00	72978308		GX	B08DN310001		5,000.00		5,000.00	5,000.00-		
72NS8A00	72978309		GX	B08DN310001		10,000.00		10,000.00	10,000.00-		
72NS8A00	72978310		GX	B08DN310001		95,000.00		95,000.00	95,000.00-		
72NS8A00	72978311		GX	B08DN310001		40,000.00		40,000.00	40,000.00-		
72NS8A00	72978312		GX	B08DN310001		10,000.00		10,000.00	10,000.00-		
72NS8A00	72978313		GX	B08DN310001		13,206.00		13,206.00	13,206.00-		
72NS8A00	72978314		GX	B08DN310001		12,900.00		12,900.00	12,900.00-		
72NS8A00	72978315		GX	B08DN310001		45,500.00		45,500.00	45,500.00-		
72NS8A00	72978316		GX	B08DN310001		12,000.00		12,000.00	12,000.00-		
72NS8A00	72978318		GX	B08DN310001		10,600.00		10,600.00	10,600.00-		
72NS8A00	72978319		GX	B08DN310001		17,000.00		17,000.00	17,000.00-		
72NS8A00	72978320		GX	B08DN310001		27,200.00		27,200.00	27,200.00-		
72NS8A00	72978321		GX	B08DN310001		9,585.00		9,585.00	9,585.00-		
72NS8A00	72978322		GX	B08DN310001		9,319.00		9,319.00	9,319.00-		
72NS8A00	72978323		GX	B08DN310001		39,375.00		39,375.00	39,375.00-		
72NS8A00	72978324		GX	B08DN310001		38,000.00		38,000.00	38,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72NS8A00	72978325		GX	B08DN310001		17,000.00		17,000.00	17,000.00-		
72NS8A00	72978326		GX	B08DN310001		15,000.00		15,000.00	15,000.00-		
72NS8A00	72978327		GX	B08DN310001		19,300.00		19,300.00	19,300.00-		
72NS8P00	72978201		GX	B08DN310001		4,425,403.00		4,425,403.00	4,425,403.00-		
72NS8P00	72978202		GX	B08DN310001		708,898.00		708,898.00	708,898.00-		
72NS8P00	72978203		GX	B08DN310001		616,000.00		616,000.00	616,000.00-		
72NS8P00	72978204		GX	B08DN310001		100,000.00		100,000.00	100,000.00-		
72NS8P00	72978205		GX	B08DN310001		1,132,502.00		1,132,502.00	1,132,502.00-		
72NS8P00	72978206		GX	B08DN310001		140,870.00		140,870.00	140,870.00-		
72NS8P00	72978207		GX	B08DN310001		992,400.00		992,400.00	992,400.00-		
72NS8P00	72978208		GX	B08DN310001		45,430.00		45,430.00	45,430.00-		
72NS8P00	72978209		GX	B08DN310001		94,735.00		94,735.00	94,735.00-		
72NS8P00	72978210		GX	B08DN310001		2,403,840.00		2,403,840.00	2,403,840.00-		
72NS8P00	72978211		GX	B08DN310001		1,288,339.00		1,288,339.00	1,288,339.00-		
72NS8P00	72978212		GX	B08DN310001		100,000.00		100,000.00	100,000.00-		
72NS8P00	72978213		GX	B08DN310001		810,000.00		810,000.00	810,000.00-		
72NS8P00	72978214		GX	B08DN310001		323,100.00		323,100.00	323,100.00-		
72NS8P00	72978215		GX	B08DN310001		1,138,100.00		1,138,100.00	1,138,100.00-		
72NS8P00	72978216		GX	B08DN310001		300,000.00		300,000.00	300,000.00-		
72NS8P00	72978218		GX	B08DN310001		202,174.00		202,174.00	202,174.00-		
72NS8P00	72978219		GX	B08DN310001		353,868.00		353,868.00	353,868.00-		
72NS8P00	72978220		GX	B08DN310001		436,200.00		436,200.00	436,200.00-		
72NS8P00	72978221		GX	B08DN310001		120,219.00		120,219.00	120,219.00-		
72NS8P00	72978222		GX	B08DN310001		147,345.00		147,345.00	147,345.00-		
72NS8P00	72978223		GX	B08DN310001		546,800.00		546,800.00	546,800.00-		
72NS8P00	72978224		GX	B08DN310001		950,000.00		950,000.00	950,000.00-		
72NS8P00	72978225		GX	B08DN310001		409,216.00		409,216.00	409,216.00-		
72NS8P00	72978226		GX	B08DN310001		99,729.00		99,729.00	99,729.00-		
72NS8P00	72978227		GX	B08DN310001		480,684.00		480,684.00	480,684.00-		
				Sub Total by BU Type		19,468,727.20		19,372,010.08	19,372,010.08-	96,717.12	
				Total by Grant Number		19,468,727.20		19,372,010.08	19,372,010.08-	96,717.12	
72C09A00	72909101		GX	B09DC310001		294,281.86		294,281.86	294,281.86-		
72C09A00	72909102		GX	B09DC310001		39,022.03		39,022.03	39,022.03-		
72C09A00	72909152		GX	B09DC310001		17,251.11		17,251.11	17,251.11-		
72C09B00	72909201		GX	B09DC310001		125,277.00		125,277.00	125,277.00-		
				Sub Total by BU Type		475,832.00		475,832.00	475,832.00-		
72C09A00	72100909		MT	B09DC310001				84,631.53	84,631.53-	84,631.53-	
72C09A00	72140909		MT	B09DC310001				47,182.01	47,182.01-	47,182.01-	
72C09A00	72180909	N	MT	B09DC310001				8,206.04	8,206.04-	8,206.04-	
72C09A00	72200909		MT	B09DC310001				252.01	252.01-	252.01-	
72C09A00	72380909		MT	B09DC310001				105,528.96	105,528.96-	105,528.96-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C09A00	72410909		MT	B09DC310001				1,210.93	1,210.93-	1,210.93-	
72C09A00	72420909		MT	B09DC310001				42.60	42.60-	42.60-	
72C09A00	72530909		MT	B09DC310001				69,402.47	69,402.47-	69,402.47-	
72430000	72430909	N	MT	B09DC310001				4,870.42	4,870.42-	4,870.42-	
72430000	72430929	N	MT	B09DC310001				1,763.95	1,763.95-	1,763.95-	
				Sub Total by BU Type				323,090.92	323,090.92-	323,090.92-	
				Total by Grant Number		475,832.00		798,922.92	798,922.92-	323,090.92-	
72C09C00	72909301		GX	B09DC310001C		132,152.58		132,152.58	132,152.58-		
72C09C00	72909302		GX	B09DC310001C		341,367.00		341,367.00	341,367.00-		
72C09C00	72909303		GX	B09DC310001C		282,330.00		282,330.00	282,330.00-		
72C09C00	72909304		GX	B09DC310001C		175,176.00		175,176.00	175,176.00-		
72C09C00	72909305		GX	B09DC310001C		350,000.00		350,000.00	350,000.00-		
72C09C00	72909306		GX	B09DC310001C		253,300.00		253,300.00	253,300.00-		
72C09C00	72909307		GX	B09DC310001C		101,900.00		101,900.00	101,900.00-		
72C09C00	72909308		GX	B09DC310001C		342,264.00		342,264.00	342,264.00-		
72C09C00	72909309		GX	B09DC310001C		88,751.00		88,751.00	88,751.00-		
72C09C00	72909310		GX	B09DC310001C		350,000.00		350,000.00	350,000.00-		
72C09C00	72909311		GX	B09DC310001C		70,100.00		70,100.00	70,100.00-		
72C09C00	72909312		GX	B09DC310001C		156,621.42		156,621.42	156,621.42-		
72C09C00	72909313		GX	B09DC310001C		24,678.00		24,678.00	24,678.00-		
72C09C00	72909401		GX	B09DC310001C		109,260.00		109,260.00	109,260.00-		
72C09C00	72909402		GX	B09DC310001C		171,427.31		171,427.31	171,427.31-		
72C09C00	72909403		GX	B09DC310001C		70,044.00		70,044.00	70,044.00-		
72C09C00	72909404		GX	B09DC310001C		133,919.00		133,919.00	133,919.00-		
72C09C00	72909405		GX	B09DC310001C		229,401.00		229,401.00	229,401.00-		
72C09C00	72909406		GX	B09DC310001C		131,821.00		131,821.00	131,821.00-		
72C09C00	72909407		GX	B09DC310001C		141,427.00		141,427.00	141,427.00-		
72C09C00	72909408		GX	B09DC310001C		214,933.00		214,933.00	214,933.00-		
72C09C00	72909409		GX	B09DC310001C		115,814.00		115,814.00	115,814.00-		
72C09C00	72909410		GX	B09DC310001C		135,792.00		135,792.00	135,792.00-		
72C09C00	72909411		GX	B09DC310001C		164,922.00		164,922.00	164,922.00-		
72C09C00	72909412		GX	B09DC310001C		167,143.00		167,143.00	167,143.00-		
72C09C00	72909413		GX	B09DC310001C		71.00		71.00	71.00-		
				Sub Total by BU Type		4,454,614.31		4,454,614.31	4,454,614.31-		
				Total by Grant Number		4,454,614.31		4,454,614.31	4,454,614.31-		
72C09E00	72909501		GX	B09DC310001E		124,647.94		124,647.94	124,647.94-		
72C09E00	72909503		GX	B09DC310001E		499,412.00		499,412.00	499,412.00-		
72C09E00	72909504		GX	B09DC310001E		505,000.00		505,000.00	505,000.00-		
72C09E00	72909505		GX	B09DC310001E		224,828.00		224,828.00	224,828.00-		
72C09E00	72909506		GX	B09DC310001E		52,575.00		52,575.00	52,575.00-		
72C09E00	72909507		GX	B09DC310001E		115,362.00		115,362.00	115,362.00-		

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72C09E00	72909508		GX	B09DC310001E		554,869.06		554,869.06	554,869.06-		
72C09E00	72909509		GX	B09DC310001E		52,425.00		52,425.00	52,425.00-		
				Sub Total by BU Type		2,129,119.00		2,129,119.00	2,129,119.00-		
				Total by Grant Number		2,129,119.00		2,129,119.00	2,129,119.00-		
72C09H00	72909601		GX	B09DC310001H		158,953.55		158,953.55	158,953.55-		
72C09H00	72909602		GX	B09DC310001H		111,475.00		111,475.00	111,475.00-		
72C09H00	72909603		GX	B09DC310001H		53,378.00		53,378.00	53,378.00-		
72C09H00	72909604		GX	B09DC310001H		75,901.10		75,901.10	75,901.10-		
72C09H00	72909605		GX	B09DC310001H		171,961.45		171,961.45	171,961.45-		
72C09H00	72909606		GX	B09DC310001H		94,501.90		94,501.90	94,501.90-		
				Sub Total by BU Type		666,171.00		666,171.00	666,171.00-		
				Total by Grant Number		666,171.00		666,171.00	666,171.00-		
72C09P00	72909701		GX	B09DC310001P		9,122.00		9,122.00	9,122.00-		
72C09P00	72909702		GX	B09DC310001P		20,745.00		20,745.00	20,745.00-		
72C09P00	72909703		GX	B09DC310001P		14,000.00		14,000.00	14,000.00-		
72C09P00	72909704		GX	B09DC310001P		13,000.00		13,000.00	13,000.00-		
72C09P00	72909705		GX	B09DC310001P		18,000.00		18,000.00	18,000.00-		
72C09P00	72909706		GX	B09DC310001P		30,000.00		30,000.00	30,000.00-		
72C09P00	72909707		GX	B09DC310001P		14,000.00		14,000.00	14,000.00-		
72C09P00	72909708		GX	B09DC310001P		23,885.00		23,885.00	23,885.00-		
72C09P00	72909709		GX	B09DC310001P		18,000.00		18,000.00	18,000.00-		
72C09P00	72909710		GX	B09DC310001P		17,600.00		17,600.00	17,600.00-		
72C09P00	72909711		GX	B09DC310001P		29,900.00		29,900.00	29,900.00-		
72C09P00	72909712		GX	B09DC310001P		13,100.00		13,100.00	13,100.00-		
72C09P00	72909713		GX	B09DC310001P		319,570.00		319,570.00	319,570.00-		
72C09P00	72909714		GX	B09DC310001P		272,301.00		272,301.00	272,301.00-		
72C09P00	72909715		GX	B09DC310001P		15,608.00		15,608.00	15,608.00-		
72C09P00	72909716		GX	B09DC310001P		17,056.00		17,056.00	17,056.00-		
72C09P00	72909717		GX	B09DC310001P		18,000.00		18,000.00	18,000.00-		
72C09P00	72909718		GX	B09DC310001P		39,700.00		39,700.00	39,700.00-		
72C09P00	72909719		GX	B09DC310001P		18,000.00		18,000.00	18,000.00-		
72C09P00	72909720		GX	B09DC310001P		22,000.00		22,000.00	22,000.00-		
72C09P00	72909721		GX	B09DC310001P		13,500.00		13,500.00	13,500.00-		
72C09P00	72909722		GX	B09DC310001P		30,000.00		30,000.00	30,000.00-		
72C09P00	72909723		GX	B09DC310001P		20,625.00		20,625.00	20,625.00-		
72C09P00	72909724		GX	B09DC310001P		29,160.00		29,160.00	29,160.00-		
72C09P00	72909725		GX	B09DC310001P		28,509.00		28,509.00	28,509.00-		
72C09P00	72909726		GX	B09DC310001P		349,985.00		349,985.00	349,985.00-		
72C09P00	72909727		GX	B09DC310001P		300,015.00		300,015.00	300,015.00-		
72C09P00	72909728		GX	B09DC310001P		3,435.00		3,435.00	3,435.00-		
72C09P00	72909729		GX	B09DC310001P		241,145.00		241,145.00	241,145.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C09P00	72909730		GX	B09DC310001P		7,736.00		7,736.00	7,736.00-		
72C09P00	72909731		GX	B09DC310001P		176,947.00		176,947.00	176,947.00-		
72C09P00	72909732		GX	B09DC310001P		149,994.00		149,994.00	149,994.00-		
72C09P00	72909733		GX	B09DC310001P		3,164.00		2,504.00	2,504.00-	660.00	
72C09P00	72909734		GX	B09DC310001P		30,000.00		30,000.00	30,000.00-		
72C09P00	72909735		GX	B09DC310001P		150,255.00		150,255.00	150,255.00-		
72C09P00	72909736		GX	B09DC310001P		346,984.44		346,984.44	346,984.44-		
72C09P00	72909737		GX	B09DC310001P		88,946.00		88,946.00	88,946.00-		
72C09P00	72909738		GX	B09DC310001P		3,939.00		3,939.00	3,939.00-		
72C09P00	72909739		GX	B09DC310001P		78,698.00		78,698.00	78,698.00-		
72C09P00	72909740		GX	B09DC310001P		10,089.00		10,089.00	10,089.00-		
72C09P00	72909741		GX	B09DC310001P		1,700.00		1,700.00	1,700.00-		
				Sub Total by BU Type		3,008,413.44		3,007,753.44	3,007,753.44-	660.00	
				Total by Grant Number		3,008,413.44		3,007,753.44	3,007,753.44-	660.00	
72C09T00	72909801		GX	B09DC310001T		3,783.00		3,783.00	3,783.00-		
72C09T00	72909802		GX	B09DC310001T		196,217.00		196,217.00	196,217.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
				Total by Grant Number		200,000.00		200,000.00	200,000.00-		
72C09W00	72909901		GX	B09DC310001W		155,623.50		155,623.50	155,623.50-		
72C09W00	72909902		GX	B09DC310001W		214,340.00		214,340.00	214,340.00-		
72C09W00	72909903		GX	B09DC310001W		350,000.00		350,000.00	350,000.00-		
72C09W00	72909904		GX	B09DC310001W		194,781.00		194,781.00	194,781.00-		
72C09W00	72909906		GX	B09DC310001W		163,245.00		163,245.00	163,245.00-		
72C09W00	72909907		GX	B09DC310001W		346,968.42		346,968.42	346,968.42-		
72C09W00	72909908		GX	B09DC310001W		144,018.00		144,018.00	144,018.00-		
72C09W00	72909910		GX	B09DC310001W		2,991.00		2,991.00	2,991.00-		
				Sub Total by BU Type		1,571,966.92		1,571,966.92	1,571,966.92-		
				Total by Grant Number		1,571,966.92		1,571,966.92	1,571,966.92-		
72CR9P00	72959301	K	GX	B09DY310001		850,000.00		850,000.00	850,000.00-		
72CR9P00	72959302	K	GX	B09DY310001		439,855.00		439,855.00	439,855.00-		
72CR9P00	72959303	K	GX	B09DY310001		1,000,000.00		1,000,000.00	1,000,000.00-		
72CR9P00	72959304	K	GX	B09DY310001		600,000.00		600,000.00	600,000.00-		
72CR9P00	72959305	K	GX	B09DY310001		300,000.00		300,000.00	300,000.00-		
72CR9P00	72959306	K	GX	B09DY310001		85,334.00		85,334.00	85,334.00-		
				Sub Total by BU Type		3,275,189.00		3,275,189.00	3,275,189.00-		
				Total by Grant Number		3,275,189.00		3,275,189.00	3,275,189.00-		
72CR8A00	72958101	K	GX	B09DY310001A		5,864.00		327.00	327.00-	5,537.00	
72CR9A00	72959102	K	GX	B09DY310001A		15,000.00		15,000.00	15,000.00-		
72CR9A00	72959103	K	GX	B09DY310001A		15,000.00		15,000.00	15,000.00-		
72CR9A00	72959104	K	GX	B09DY310001A		10,368.00		10,368.00	10,368.00-		
72CR9A00	72959105	K	GX	B09DY310001A		10,000.00		10,000.00	10,000.00-		
72CR9A00	72959106	K	GX	B09DY310001A		15,000.00			8,000.00-	7,000.00	

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								8,000.00			
72CR9A00	72959107	K	GX	B09DY310001A		3,768.00		3,768.00	3,768.00-		
				Sub Total by BU Type		75,000.00		62,463.00	62,463.00-	12,537.00	
				Total by Grant Number		75,000.00		62,463.00	62,463.00-	12,537.00	
72C10A00	72910101		GX	B10DC310001		310,086.92		310,086.92	310,086.92-		
72C10A00	72910102		GX	B10DC310001		39,032.20		39,032.20	39,032.20-		
72C10A00	72910152		GX	B10DC310001		22,500.88		22,500.88	22,500.88-		
72C10B00	72910201		GX	B10DC310001		135,810.00		135,782.23	135,782.23-	27.77	
				Sub Total by BU Type		507,430.00		507,402.23	507,402.23-	27.77	
72C10A00	72100910		MT	B10DC310001				11,914.31	11,914.31-	11,914.31-	
72C10A00	72140910		MT	B10DC310001				10,870.22	10,870.22-	10,870.22-	
72C10A00	72180910	N	MT	B10DC310001				1,280.43	1,280.43-	1,280.43-	
72C10A00	72380910		MT	B10DC310001				13,496.18	13,496.18-	13,496.18-	
72C10A00	72530910		MT	B10DC310001				7,758.99	7,758.99-	7,758.99-	
72430000	72430910	N	MT	B10DC310001				73.15	73.15-	73.15-	
72430000	72430921	N	MT	B10DC310001				27.21	27.21-	27.21-	
				Sub Total by BU Type				45,420.49	45,420.49-	45,420.49-	
				Total by Grant Number		507,430.00		552,822.72	552,822.72-	45,392.72-	
72C10C00	72910301		GX	B10DC310001C		350,000.00		350,000.00	350,000.00-		
72C10C00	72910302		GX	B10DC310001C		350,000.00		350,000.00	350,000.00-		
72C10C00	72910303		GX	B10DC310001C		350,000.00		350,000.00	350,000.00-		
72C10C00	72910304		GX	B10DC310001C		213,349.00		213,349.00	213,349.00-		
72C10C00	72910305		GX	B10DC310001C		278,400.00		278,400.00	278,400.00-		
72C10C00	72910306		GX	B10DC310001C		244,572.00		244,572.00	244,572.00-		
72C10C00	72910307		GX	B10DC310001C		310,000.00		310,000.00	310,000.00-		
72C10C00	72910308		GX	B10DC310001C		187,500.00		187,500.00	187,500.00-		
72C10C00	72910309		GX	B10DC310001C		197,993.00		197,993.00	197,993.00-		
72C10C00	72910310		GX	B10DC310001C		262,404.00		262,404.00	262,404.00-		
72C10C00	72910311		GX	B10DC310001C		111,137.00		111,137.00	111,137.00-		
72C10C00	72910401		GX	B10DC310001C		7,857.00		7,857.00	7,857.00-		
72C10C00	72910402		GX	B10DC310001C		174,400.00		174,400.00	174,400.00-		
72C10C00	72910403		GX	B10DC310001C		171,419.95		171,419.95	171,419.95-		
72C10C00	72910404		GX	B10DC310001C		270,020.00		270,020.00	270,020.00-		
72C10C00	72910406		GX	B10DC310001C		174,999.00		174,999.00	174,999.00-		
72C10C00	72910407		GX	B10DC310001C		166,401.55		166,401.55	166,401.55-		
72C10C00	72910408		GX	B10DC310001C		175,000.00		175,000.00	175,000.00-		
72C10C00	72910409		GX	B10DC310001C		169,912.00		169,912.00	169,912.00-		
72C10C00	72910410		GX	B10DC310001C		26,084.00		26,084.00	26,084.00-		
72C10C00	72910411		GX	B10DC310001C		12,778.50		12,778.50	12,778.50-		
				Sub Total by BU Type		4,204,227.00		4,204,227.00	4,204,227.00-		
				Total by Grant Number		4,204,227.00		4,204,227.00	4,204,227.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C10E00	72910506		GX	B10DC310001E		134,220.81		134,220.81	134,220.81-		
72C10E00	72910507		GX	B10DC310001E		237,000.00		237,000.00	237,000.00-		
72C10E00	72910508		GX	B10DC310001E		979,864.02		979,864.02	979,864.02-		
72C10E00	72910509		GX	B10DC310001E		605,000.00		605,000.00	605,000.00-		
72C10E00	72910510		GX	B10DC310001E		205,000.00		205,000.00	205,000.00-		
72C10E00	72910511		GX	B10DC310001E		205,000.00		205,000.00	205,000.00-		
72C10E00	72910512		GX	B10DC310001E		705,000.00		705,000.00	705,000.00-		
72C10E00	72910513		GX	B10DC310001E		255,000.00		255,000.00	255,000.00-		
72C10E00	72910514		GX	B10DC310001E		505,000.00		505,000.00	505,000.00-		
72C10E00	72910515		GX	B10DC310001E		296,007.06		296,007.06	296,007.06-		
				Sub Total by BU Type		4,127,091.89		4,127,091.89	4,127,091.89-		
				Total by Grant Number		4,127,091.89		4,127,091.89	4,127,091.89-		
72C10P00	72910702		GX	B10DC310001P		49,985.00		49,985.00	49,985.00-		
72C10P00	72910704		GX	B10DC310001P		27,898.00		27,898.00	27,898.00-		
72C10P00	72910705		GX	B10DC310001P		30,000.00		30,000.00	30,000.00-		
72C10P00	72910706		GX	B10DC310001P		29,900.00		29,900.00	29,900.00-		
72C10P00	72910707		GX	B10DC310001P		29,601.00		29,601.00	29,601.00-		
72C10P00	72910708		GX	B10DC310001P		18,865.00		18,865.00	18,865.00-		
72C10P00	72910709		GX	B10DC310001P		10,875.00		10,875.00	10,875.00-		
72C10P00	72910710		GX	B10DC310001P		15,176.00		15,176.00	15,176.00-		
72C10P00	72910711		GX	B10DC310001P		17,203.00		17,203.00	17,203.00-		
72C10P00	72910712		GX	B10DC310001P		8,700.00		8,700.00	8,700.00-		
72C10P00	72910713		GX	B10DC310001P		29,897.00		29,897.00	29,897.00-		
72C10P00	72910714		GX	B10DC310001P		13,832.00		13,832.00	13,832.00-		
72C10P00	72910715		GX	B10DC310001P		20,109.00		20,109.00	20,109.00-		
72C10P00	72910716		GX	B10DC310001P		23,200.00		23,200.00	23,200.00-		
72C10P00	72910717		GX	B10DC310001P		108,152.00		108,152.00	108,152.00-		
72C10P00	72910718		GX	B10DC310001P		46,731.00		46,731.00	46,731.00-		
72C10P00	72910719		GX	B10DC310001P		350,000.00		350,000.00	350,000.00-		
72C10P00	72910720		GX	B10DC310001P		349,403.42		349,403.42	349,403.42-		
72C10P00	72910721		GX	B10DC310001P		24,000.00		24,000.00	24,000.00-		
72C10P00	72910722		GX	B10DC310001P		24,000.00		24,000.00	24,000.00-		
72C10P00	72910724		GX	B10DC310001P		16,100.00		16,100.00	16,100.00-		
72C10P00	72910725		GX	B10DC310001P		13,500.00		13,500.00	13,500.00-		
72C10P00	72910726		GX	B10DC310001P		23,012.00		23,012.00	23,012.00-		
72C10P00	72910727		GX	B10DC310001P		29,997.00		29,997.00	29,997.00-		
72C10P00	72910728		GX	B10DC310001P		12,700.00		12,700.00	12,700.00-		
72C10P00	72910729		GX	B10DC310001P		18,110.00		18,110.00	18,110.00-		
72C10P00	72910730		GX	B10DC310001P		13,875.00		13,875.00	13,875.00-		
72C10P00	72910731		GX	B10DC310001P		20,200.00		20,200.00	20,200.00-		
72C10P00	72910732		GX	B10DC310001P		13,500.00		13,500.00	13,500.00-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C10P00	72910733		GX	B10DC310001P		30,000.00		30,000.00	30,000.00-		
72C10P00	72910734		GX	B10DC310001P		18,000.00		18,000.00	18,000.00-		
72C10P00	72910735		GX	B10DC310001P		7,121.00		7,121.00	7,121.00-		
72C10P00	72910736		GX	B10DC310001P		162,678.00		162,678.00	162,678.00-		
72C10P00	72910737		GX	B10DC310001P		28,500.00		28,500.00	28,500.00-		
72C10P00	72910738		GX	B10DC310001P		294,109.06		294,109.06	294,109.06-		
72C10P00	72910739		GX	B10DC310001P		300.00		300.00	300.00-		
72C10P00	72910740		GX	B10DC310001P		260,346.57		260,346.57	260,346.57-		
72C10P00	72910741		GX	B10DC310001P		12,123.00		12,123.00	12,123.00-		
72C10P00	72910742		GX	B10DC310001P		1,256.58		1,256.58	1,256.58-		
72C10P00	72910743		GX	B10DC310001P		3.00		3.00	3.00-		
72C10P00	72910744		GX	B10DC310001P		8,168.94		8,168.94	8,168.94-		
				Sub Total by BU Type		2,211,127.57		2,211,127.57	2,211,127.57-		
				Total by Grant Number		2,211,127.57		2,211,127.57	2,211,127.57-		
72C10T00	72910801		GX	B10DC310001T		103,783.00		103,783.00	103,783.00-		
72C10T00	72910802		GX	B10DC310001T		298,700.00		298,700.00	298,700.00-		
72C10T00	72910804		GX	B10DC310001T		254,300.00		254,300.00	254,300.00-		
72C10T00	72910805		GX	B10DC310001T		106,250.00		106,250.00	106,250.00-		
72C10T00	72910806		GX	B10DC310001T		5,105.00		5,105.00	5,105.00-		
72C10T00	72910807		GX	B10DC310001T		94,922.00		94,922.00	94,922.00-		
72C10T00	72910809		GX	B10DC310001T		129,695.00		129,695.00	129,695.00-		
				Sub Total by BU Type		992,755.00		992,755.00	992,755.00-		
				Total by Grant Number		992,755.00		992,755.00	992,755.00-		
72C10W00	72910901		GX	B10DC310001W		350,000.00		350,000.00	350,000.00-		
72C10W00	72910902		GX	B10DC310001W		350,000.00		350,000.00	350,000.00-		
72C10W00	72910903		GX	B10DC310001W		3,031.58		3,031.58	3,031.58-		
72C10W00	72910904		GX	B10DC310001W		242,351.00		242,351.00	242,351.00-		
72C10W00	72910905		GX	B10DC310001W		350,000.00		350,000.00	350,000.00-		
72C10W00	72910906		GX	B10DC310001W		233,429.42		233,429.42	233,429.42-		
				Sub Total by BU Type		1,528,812.00		1,528,812.00	1,528,812.00-		
				Total by Grant Number		1,528,812.00		1,528,812.00	1,528,812.00-		
72C10C00	72910412		GX	B10D3C10001C		5,088.00		5,088.00	5,088.00-		
				Sub Total by BU Type		5,088.00		5,088.00	5,088.00-		
				Total by Grant Number		5,088.00		5,088.00	5,088.00-		
72C11A00	72911101		GX	B11DC310001		265,861.66		265,861.66	265,861.66-		
72C11A00	72911102		GX	B11DC310001		34,298.55		34,298.55	34,298.55-		
72C11A00	72911152		GX	B11DC310001		23,504.79		23,504.79	23,504.79-		
72C11B00	72911201		GX	B11DC310001		111,832.00		111,661.94	111,661.94-	170.06	
				Sub Total by BU Type		435,497.00		435,326.94	435,326.94-	170.06	
72C11A00	72100911		MT	B11DC310001				8,222.60	8,222.60-	8,222.60-	
72C11A00	72140911		MT	B11DC310001				7,696.07	7,696.07-	7,696.07-	
72C11A00	72180911	N	MT	B11DC310001				560.50	560.50-	560.50-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C11A00	72380911		MT	B11DC310001				9,340.39	9,340.39-	9,340.39-	
72C11A00	72389911	N	MT	B11DC310001		10.00				10.00	
72C11A00	72519911	N	MT	B11DC310001		10.00				10.00	
72C11A00	72530911		MT	B11DC310001				4,521.53	4,521.53-	4,521.53-	
				Sub Total by BU Type		20.00		30,341.09	30,341.09-	30,321.09-	
				Total by Grant Number		435,517.00		465,668.03	465,668.03-	30,151.03-	
72C11C00	72911301		GX	B11DC310001C		173,563.00		173,563.00	173,563.00-		
72C11C00	72911302		GX	B11DC310001C		217,500.00		217,500.00	217,500.00-		
72C11C00	72911303		GX	B11DC310001C		320,851.00		320,851.00	320,851.00-		
72C11C00	72911304		GX	B11DC310001C		274,029.03		274,029.03	274,029.03-		
72C11C00	72911305		GX	B11DC310001C		287,907.00		287,907.00	287,907.00-		
72C11C00	72911306		GX	B11DC310001C		36,999.87		36,999.87	36,999.87-		
72C11C00	72911401		GX	B11DC310001C		148,916.00		148,916.00	148,916.00-		
72C11C00	72911402		GX	B11DC310001C		194,143.00		194,143.00	194,143.00-		
72C11C00	72911403		GX	B11DC310001C		175,000.00		175,000.00	175,000.00-		
72C11C00	72911404		GX	B11DC310001C		1,500.00		1,500.00	1,500.00-		
72C11C00	72911405		GX	B11DC310001C		8,339.00		8,339.00	8,339.00-		
72C11C00	72911406		GX	B11DC310001C		15,000.00		15,000.00	15,000.00-		
72C11C00	72911407		GX	B11DC310001C		3,107.00		3,107.00	3,107.00-		
72C11C00	72911408		GX	B11DC310001C		15,000.00		15,000.00	15,000.00-		
72C11C00	72911409		GX	B11DC310001C		8,175.00		8,175.00	8,175.00-		
72C11C00	72911410		GX	B11DC310001C		165,000.00		165,000.00	165,000.00-		
72C11C00	72911411		GX	B11DC310001C		240,000.00		240,000.00	240,000.00-		
72C11C00	72911412		GX	B11DC310001C		102,812.65		102,812.65	102,812.65-		
72C11C00	72911413		GX	B11DC310001C		48,570.00		48,570.00	48,570.00-		
				Sub Total by BU Type		2,436,412.55		2,436,412.55	2,436,412.55-		
				Total by Grant Number		2,436,412.55		2,436,412.55	2,436,412.55-		
72C11E00	72911501		GX	B11DC310001E		208,992.94		208,992.94	208,992.94-		
72C11E00	72911502		GX	B11DC310001E		505,000.00		505,000.00	505,000.00-		
72C11E00	72911503		GX	B11DC310001E		255,000.00		255,000.00	255,000.00-		
72C11E00	72911505		GX	B11DC310001E		507,000.00		507,000.00	507,000.00-		
72C11E00	72911506		GX	B11DC310001E		255,000.00		255,000.00	255,000.00-		
72C11E00	72911507		GX	B11DC310001E		152,500.00		152,500.00	152,500.00-		
72C11E00	72911508		GX	B11DC310001E		125,282.00		125,282.00	125,282.00-		
				Sub Total by BU Type		2,008,774.94		2,008,774.94	2,008,774.94-		
				Total by Grant Number		2,008,774.94		2,008,774.94	2,008,774.94-		
72C11H00	72911601		GX	B11DC310001H		48,140.55		48,140.55	48,140.55-		
72C11H00	72911602		GX	B11DC310001H		248,323.00		248,323.00	248,323.00-		
72C11H00	72911603		GX	B11DC310001H		223,918.00		223,918.00	223,918.00-		
72C11H00	72911604		GX	B11DC310001H		148,542.10		148,542.10	148,542.10-		
72C11H00	72911605		GX	B11DC310001H		375,476.00		375,476.00	375,476.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C11H00	72911606		GX	B11DC310001H		210,072.00		210,072.00	210,072.00-		
72C11H00	72911607		GX	B11DC310001H		163,060.00		163,060.00	163,060.00-		
72C11H00	72911608		GX	B11DC310001H		167,773.90		167,773.90	167,773.90-		
72C11H00	72911609		GX	B11DC310001H		59,564.00		59,564.00	59,564.00-		
72C11H00	72911610		GX	B11DC310001H		113,710.59		113,710.59	113,710.59-		
72C11H00	72911611		GX	B11DC310001H		152,478.00		152,478.00	152,478.00-		
72C11H00	72911612		GX	B11DC310001H		97,535.00		97,535.00	97,535.00-		
72C11H00	72911613		GX	B11DC310001H		11,956.00		11,956.00	11,956.00-		
				Sub Total by BU Type		2,020,549.14		2,020,549.14	2,020,549.14-		
				Total by Grant Number		2,020,549.14		2,020,549.14	2,020,549.14-		
72C11P00	72911701		GX	B11DC310001P		23,490.97		23,490.97	23,490.97-		
72C11P00	72911702		GX	B11DC310001P		7,839.00		7,839.00	7,839.00-		
72C11P00	72911703		GX	B11DC310001P		16,500.00		16,500.00	16,500.00-		
72C11P00	72911704		GX	B11DC310001P		24,187.00		24,187.00	24,187.00-		
72C11P00	72911705		GX	B11DC310001P		11,726.11		11,726.11	11,726.11-		
72C11P00	72911706		GX	B11DC310001P		28,300.00		28,300.00	28,300.00-		
72C11P00	72911707	N	GX	B11DC310001P				1,050.00	1,050.00-	1,050.00-	
72C11P00	72911708		GX	B11DC310001P		10,200.00		10,200.00	10,200.00-		
72C11P00	72911709		GX	B11DC310001P		28,724.00		28,724.00	28,724.00-		
72C11P00	72911710		GX	B11DC310001P		30,500.00		30,500.00	30,500.00-		
72C11P00	72911711		GX	B11DC310001P		196,917.00		196,917.00	196,917.00-		
72C11P00	72911712		GX	B11DC310001P		321,806.87		321,806.87	321,806.87-		
72C11P00	72911713		GX	B11DC310001P		13,438.00		13,438.00	13,438.00-		
72C11P00	72911714		GX	B11DC310001P		11,250.00		11,250.00	11,250.00-		
72C11P00	72911715		GX	B11DC310001P		11,250.00		11,250.00	11,250.00-		
72C11P00	72911716		GX	B11DC310001P		18,630.00		18,630.00	18,630.00-		
72C11P00	72911718		GX	B11DC310001P		30,000.00				30,000.00	
72C11P00	72911720		GX	B11DC310001P		25,680.00		25,680.00	25,680.00-		
72C11P00	72911721		GX	B11DC310001P		4,320.00		4,320.00	4,320.00-		
72C11P00	72911722		GX	B11DC310001P		5,813.00		5,813.00	5,813.00-		
72C11P00	72911723		GX	B11DC310001P		155,652.92		155,652.92	155,652.92-		
72C11P00	72911724		GX	B11DC310001P		1,051.11		4,798.89	4,798.89-	3,747.78-	
72C11P00	72911725		GX	B11DC310001P		248,424.36		248,424.36	248,424.36-		
72C11P00	72911726		GX	B11DC310001P		96,673.42		96,673.42	96,673.42-		
72C11P00	72911728		GX	B11DC310001P		660.00		660.00	660.00-		
72C11P00	72911729		GX	B11DC310001P		166,998.28		166,998.28	166,998.28-		
72C11P00	72911730		GX	B11DC310001P		13,868.00		13,868.00	13,868.00-		
72C11P00	72911731		GX	B11DC310001P		12,655.73		12,655.73	12,655.73-		
				Sub Total by BU Type		1,516,555.77		1,491,353.55	1,491,353.55-	25,202.22	
				Total by Grant Number		1,516,555.77		1,491,353.55	1,491,353.55-	25,202.22	
72C11T00	72911801		GX	B11DC310001T		122,705.00		122,705.00	122,705.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C11T00	72911802		GX	B11DC310001T		300,000.00		300,000.00	300,000.00-		
72C11T00	72911803		GX	B11DC310001T		190,853.79		190,853.79	190,853.79-		
72C11T00	72911804		GX	B11DC310001T		300,000.00		300,000.00	300,000.00-		
72C11T00	72911805		GX	B11DC310001T		1,646.21		1,646.21	1,646.21-		
				Sub Total by BU Type		915,205.00		915,205.00	915,205.00-		
				Total by Grant Number		915,205.00		915,205.00	915,205.00-		
72C11W00	72911901		GX	B11DC310001W		304,901.08		304,901.08	304,901.08-		
72C11W00	72911902		GX	B11DC310001W		42,894.58		42,894.58	42,894.58-		
72C11W00	72911903		GX	B11DC310001W		262,659.00		262,659.00	262,659.00-		
72C11W00	72911904		GX	B11DC310001W		233,429.00		233,429.00	233,429.00-		
72C11W00	72911905		GX	B11DC310001W		204,504.70		204,504.70	204,504.70-		
72C11W00	72911906		GX	B11DC310001W		174,581.12		174,581.12	174,581.12-		
72C11W00	72911907		GX	B11DC310001W		349,000.00		349,000.00	349,000.00-		
72C11W00	72911908		GX	B11DC310001W		.06		.06	.06-		
72C11W00	72911910		GX	B11DC310001W		111,053.92		111,053.92	111,053.92-		
72C11W00	72911911		GX	B11DC310001W		38,881.30		38,881.30	38,881.30-		
				Sub Total by BU Type		1,721,904.76		1,721,904.76	1,721,904.76-		
				Total by Grant Number		1,721,904.76		1,721,904.76	1,721,904.76-		
72NS1A00	72971101		GX	B11DN310001		301,252.24		76,544.64	76,544.64-	224,707.60	
72NS1A00	72971102		GX	B11DN310001		18,747.76				18,747.76	
72NS1A00	72971301		GX	B11DN310001		12,240.00		12,240.00	12,240.00-		
72NS1A00	72971303		GX	B11DN310001		39,080.00		39,080.00	39,080.00-		
72NS1A00	72971304		GX	B11DN310001		17,700.00		17,700.00	17,700.00-		
72NS1A00	72971305		GX	B11DN310001		30,000.00		30,000.00	30,000.00-		
72NS1A00	72971306		GX	B11DN310001		20,000.00		20,000.00	20,000.00-		
72NS1A00	72971307		GX	B11DN310001		10,000.00		10,000.00	10,000.00-		
72NS1A00	72971308		GX	B11DN310001		36,280.00		36,280.00	36,280.00-		
72NS1A00	72971309		GX	B11DN310001		12,400.00		12,400.00	12,400.00-		
72NS1P00	72971201		GX	B11DN310001		366,000.00		366,000.00	366,000.00-		
72NS1P00	72971203		GX	B11DN310001		977,000.00		977,000.00	977,000.00-		
72NS1P00	72971204		GX	B11DN310001		442,300.00		442,300.00	442,300.00-		
72NS1P00	72971205		GX	B11DN310001		500,000.00		500,000.00	500,000.00-		
72NS1P00	72971206		GX	B11DN310001		250,000.00		250,000.00	250,000.00-		
72NS1P00	72971207		GX	B11DN310001		750,000.00		750,000.00	750,000.00-		
72NS1P00	72971208		GX	B11DN310001		907,000.00		907,000.00	907,000.00-		
72NS1P00	72971209		GX	B11DN310001		310,000.00		310,000.00	310,000.00-		
				Sub Total by BU Type		5,000,000.00		4,756,544.64	4,756,544.64-	243,455.36	
				Total by Grant Number		5,000,000.00		4,756,544.64	4,756,544.64-	243,455.36	
72C11P00	72911727		GX	B11D3C10001P		4,558.92		4,558.92	4,558.92-		
				Sub Total by BU Type		4,558.92		4,558.92	4,558.92-		
				Total by Grant Number		4,558.92		4,558.92	4,558.92-		
72C12A00	72912101		GX	B12DC310001		252,731.31			252,236.24-	495.07	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								252,236.24			
72C12A00	72912102		GX	B12DC310001		27,989.35		27,989.35	27,989.35-		
72C12A00	72912152		GX	B12DC310001		18,029.34		18,029.34	18,029.34-		
72C12B00	72912201		GX	B12DC310001		150,000.00		119,393.97	119,393.97-	30,606.03	
				Sub Total by BU Type		448,750.00		417,648.90	417,648.90-	31,101.10	
72C12A00	72100912		MT	B12DC310001				5,086.92	5,086.92-	5,086.92-	
72C12A00	72140912		MT	B12DC310001				642.65	642.65-	642.65-	
72C12A00	72380912		MT	B12DC310001				12,674.21	12,674.21-	12,674.21-	
72C12A00	72530912		MT	B12DC310001				8,484.60	8,484.60-	8,484.60-	
				Sub Total by BU Type				26,888.38	26,888.38-	26,888.38-	
				Total by Grant Number		448,750.00		444,537.28	444,537.28-	4,212.72	
72C12C00	72912301		GX	B12DC310001C		313,000.13		313,000.13	313,000.13-		
72C12C00	72912302		GX	B12DC310001C		335,775.82		335,775.82	335,775.82-		
72C12C00	72912303		GX	B12DC310001C		350,000.00		350,000.00	350,000.00-		
72C12C00	72912304		GX	B12DC310001C		216,906.78		216,906.78	216,906.78-		
72C12C00	72912307		GX	B12DC310001C		223,000.00		223,000.00	223,000.00-		
72C12C00	72912309		GX	B12DC310001C		192,500.00		192,500.00	192,500.00-		
72C12C00	72912405		GX	B12DC310001C		43,702.00		43,702.00	43,702.00-		
72C12C00	72912406		GX	B12DC310001C		165,000.00		165,000.00	165,000.00-		
72C12C00	72912407		GX	B12DC310001C		155,591.14		155,591.14	155,591.14-		
72C12C00	72912410		GX	B12DC310001C		322,200.00		322,200.00	322,200.00-		
72C12C00	72912411		GX	B12DC310001C		300,000.00		300,000.00	300,000.00-		
72C12C00	72912412		GX	B12DC310001C		241,453.04		241,453.04	241,453.04-		
72C12C00	72912414		GX	B12DC310001C		417,900.00		417,900.00	417,900.00-		
72C12C00	72912415		GX	B12DC310001C		351,800.00		351,800.00	351,800.00-		
				Sub Total by BU Type		3,628,828.91		3,628,828.91	3,628,828.91-		
				Total by Grant Number		3,628,828.91		3,628,828.91	3,628,828.91-		
72C12H00	72912601		GX	B12DC310001H		191,929.00		191,929.00	191,929.00-		
72C12H00	72912602		GX	B12DC310001H		152,418.00		152,418.00	152,418.00-		
72C12H00	72912603		GX	B12DC310001H		246,980.87		246,980.87	246,980.87-		
72C12H00	72912604		GX	B12DC310001H		152,312.63		152,312.63	152,312.63-		
72C12H00	72912605		GX	B12DC310001H		150,723.60		150,723.60	150,723.60-		
72C12H00	72912606		GX	B12DC310001H		46,836.23		46,836.23	46,836.23-		
72C12H00	72912607		GX	B12DC310001H		209,320.84		209,320.84	209,320.84-		
72C12H00	72912608		GX	B12DC310001H		205,007.00		205,007.00	205,007.00-		
72C12H00	72912609		GX	B12DC310001H		224,868.00		224,868.00	224,868.00-		
				Sub Total by BU Type		1,580,396.17		1,580,396.17	1,580,396.17-		
				Total by Grant Number		1,580,396.17		1,580,396.17	1,580,396.17-		
72C05P00	72905738		GX	B12DC310001P		2,500.00		2,500.00	2,500.00-		
72C12P00	72912703		GX	B12DC310001P		19,500.00		19,500.00	19,500.00-		
72C12P00	72912704		GX	B12DC310001P		30,000.00		30,000.00	30,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C12P00	72912705		GX	B12DC310001P		29,999.22		29,999.22	29,999.22-		
72C12P00	72912706		GX	B12DC310001P		19,500.00		19,500.00	19,500.00-		
72C12P00	72912707		GX	B12DC310001P		23,714.93		23,714.93	23,714.93-		
72C12P00	72912708		GX	B12DC310001P		10,800.00		10,800.00	10,800.00-		
72C12P00	72912709		GX	B12DC310001P		10,000.00		10,000.00	10,000.00-		
72C12P00	72912710		GX	B12DC310001P		9,827.00		9,827.00	9,827.00-		
72C12P00	72912711		GX	B12DC310001P		9,500.00		9,500.00	9,500.00-		
72C12P00	72912712		GX	B12DC310001P		9,200.00		9,200.00	9,200.00-		
72C12P00	72912713		GX	B12DC310001P		30,000.00		30,000.00	30,000.00-		
72C12P00	72912714		GX	B12DC310001P		13,500.00		13,500.00	13,500.00-		
72C12P00	72912715		GX	B12DC310001P		22,757.32		22,757.32	22,757.32-		
72C12P00	72912716		GX	B12DC310001P		21,600.00		20,550.00	20,550.00-	1,050.00	
72C12P00	72912717		GX	B12DC310001P		173.78		173.78	173.78-		
72C12P00	72912718		GX	B12DC310001P		348,948.89		345,201.11	345,201.11-	3,747.78	
72C12P00	72912719		GX	B12DC310001P		3,902.71		3,902.71	3,902.71-		
72C12P00	72912720		GX	B12DC310001P		5,468.13		5,468.13	5,468.13-		
72C12P00	72912721		GX	B12DC310001P		5,350.00		5,350.00	5,350.00-		
72C12P00	72912722		GX	B12DC310001P		6,750.00		6,750.00	6,750.00-		
72C12P00	72912723		GX	B12DC310001P		30,000.00		30,000.00	30,000.00-		
72C12P00	72912724		GX	B12DC310001P		20,250.00		20,250.00	20,250.00-		
72C12P00	72912725		GX	B12DC310001P		350,000.00		350,000.00	350,000.00-		
72C12P00	72912726		GX	B12DC310001P		225,701.11		225,701.11	225,701.11-		
72C12P00	72912727		GX	B12DC310001P		8,400.00		8,400.00	8,400.00-		
72C12P00	72912728		GX	B12DC310001P		44,703.53		44,703.53	44,703.53-		
72C12P00	72912730		GX	B12DC310001P		135,809.33		135,809.33	135,809.33-		
72C15P00	72912729		GX	B12DC310001P		28,690.00		28,690.00	28,690.00-		
				Sub Total by BU Type		1,476,545.95		1,471,748.17	1,471,748.17-	4,797.78	
				Total by Grant Number		1,476,545.95		1,471,748.17	1,471,748.17-	4,797.78	
72C12T00	72912801		GX	B12DC310001T		300,000.00		300,000.00	300,000.00-		
72C12T00	72912802		GX	B12DC310001T		225,000.00		225,000.00	225,000.00-		
				Sub Total by BU Type		525,000.00		525,000.00	525,000.00-		
				Total by Grant Number		525,000.00		525,000.00	525,000.00-		
72C12W00	72912901		GX	B12DC310001W		296,642.00		296,642.00	296,642.00-		
72C12W00	72912902		GX	B12DC310001W		342,222.12		342,222.12	342,222.12-		
72C12W00	72912903		GX	B12DC310001W		250,000.00		250,000.00	250,000.00-		
72C12W00	72912904		GX	B12DC310001W		53,358.00		53,358.00	53,358.00-		
				Sub Total by BU Type		942,222.12		942,222.12	942,222.12-		
				Total by Grant Number		942,222.12		942,222.12	942,222.12-		
72C12C00	72912305		GX	B12D3C10001C		139,051.73		139,051.73	139,051.73-		
72C12C00	72912306		GX	B12D3C10001C		238,924.76		238,924.76	238,924.76-		
72C12C00	72912308		GX	B12D3C10001C		89,296.86		89,296.86	89,296.86-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C12C00	72912408		GX	B12D3C10001C		149,568.23		149,568.23	149,568.23-		
72C12C00	72912409		GX	B12D3C10001C		165,000.00		165,000.00	165,000.00-		
72C12C00	72912413		GX	B12D3C10001C		349,300.00		349,300.00	349,300.00-		
				Sub Total by BU Type		1,131,141.58		1,131,141.58	1,131,141.58-		
				Total by Grant Number		1,131,141.58		1,131,141.58	1,131,141.58-		
72C13A00	72913101		GX	B13DC310001		259,233.29		259,233.29	259,233.29-		
72C13A00	72913102		GX	B13DC310001		23,811.70		23,811.70	23,811.70-		
72C13A00	72913103		GX	B13DC310001		9,409.84		9,409.84	9,409.84-		
72C13A00	72913152		GX	B13DC310001		16,015.20		16,015.20	16,015.20-		
72C13B00	72913201		GX	B13DC310001		200,000.00		190,781.94	190,781.94-	9,218.06	.04
				Sub Total by BU Type		508,470.03		499,251.97	499,251.97-	9,218.06	.04
72C13A00	72100913		MT	B13DC310001				995.63	995.63-	995.63-	
72C13A00	72380913		MT	B13DC310001				22,906.95	22,906.95-	22,906.95-	
72C13A00	72520913		MT	B13DC310001				2,970.66	2,970.66-	2,970.66-	
72C13A00	72530913		MT	B13DC310001				3,279.38	3,279.38-	3,279.38-	
				Sub Total by BU Type				30,152.62	30,152.62-	30,152.62-	
				Total by Grant Number		508,470.03		529,404.59	529,404.59-	20,934.56-	.04
72C13C00	72913302		GX	B13DC310001C		91,942.49		91,942.49	91,942.49-		
72C13C00	72913303		GX	B13DC310001C		246,593.00		246,593.00	246,593.00-		
72C13C00	72913304		GX	B13DC310001C		248,500.00		248,500.00	248,500.00-		
72C13C00	72913305		GX	B13DC310001C		150,544.02		150,544.02	150,544.02-		
72C13C00	72913306		GX	B13DC310001C		249,185.00		249,185.00	249,185.00-		
72C13C00	72913308		GX	B13DC310001C		250,000.00		250,000.00	250,000.00-		
72C13C00	72913309		GX	B13DC310001C		220,082.43		220,082.43	220,082.43-		
72C13C00	72913404		GX	B13DC310001C		13,922.66		13,922.66	13,922.66-		
72C13C00	72913405		GX	B13DC310001C		250,000.00		250,000.00	250,000.00-		
72C13C00	72913406		GX	B13DC310001C		246,440.61		246,440.61	246,440.61-		
72C13C00	72913407		GX	B13DC310001C		235,164.71		235,164.71	235,164.71-		
72C13C00	72913408		GX	B13DC310001C		213,854.60		213,854.60	213,854.60-		
72C13C00	72913409		GX	B13DC310001C		144,019.25		144,019.25	144,019.25-		
72C13C00	72913410		GX	B13DC310001C		108,848.68		108,848.68	108,848.68-		
72C13C00	72913412		GX	B13DC310001C		133,314.08		133,314.08	133,314.08-		
72C13C00	72913413		GX	B13DC310001C		150,000.00		150,000.00	150,000.00-		
72C13C00	72913414		GX	B13DC310001C		123,499.40		123,499.40	123,499.40-		
72C13C00	72913415		GX	B13DC310001C		150,000.00		150,000.00	150,000.00-		
72C13C00	72913416		GX	B13DC310001C		52,954.93		52,954.93	52,954.93-		
72C13C00	72913417		GX	B13DC310001C		12,258.00		12,258.00	12,258.00-		
72C13C00	72913418		GX	B13DC310001C		4,831.43		4,831.43	4,831.43-		
				Sub Total by BU Type		3,295,955.29		3,295,955.29	3,295,955.29-		
				Total by Grant Number		3,295,955.29		3,295,955.29	3,295,955.29-		
72C13E00	72913501		GX	B13DC310001E		677,293.00		677,293.00	677,293.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C13E00	72913502		GX	B13DC310001E		102,835.95		102,835.95	102,835.95-		
72C13E00	72913503		GX	B13DC310001E		605,000.00		605,000.00	605,000.00-		
				Sub Total by BU Type		1,385,128.95		1,385,128.95	1,385,128.95-		
				Total by Grant Number		1,385,128.95		1,385,128.95	1,385,128.95-		
72C13H00	72913601		GX	B13DC310001H		76,207.00		76,207.00	76,207.00-		
72C13H00	72913602		GX	B13DC310001H		465,000.00		465,000.00	465,000.00-		
72C13H00	72913603		GX	B13DC310001H		244,409.85		244,409.85	244,409.85-		
72C13H00	72913604		GX	B13DC310001H		233,448.31		233,448.31	233,448.31-		
72C13H00	72913605		GX	B13DC310001H		185,313.91		185,313.91	185,313.91-		
72C13H00	72913606		GX	B13DC310001H		280,952.26		280,952.26	280,952.26-		
72C13H00	72913607		GX	B13DC310001H		271,210.00		271,210.00	271,210.00-		
72C13H00	72913608		GX	B13DC310001H		44,535.00		44,535.00	44,535.00-		
72C13H00	72913609		GX	B13DC310001H		164,813.15		164,813.15	164,813.15-		
				Sub Total by BU Type		1,965,889.48		1,965,889.48	1,965,889.48-		
				Total by Grant Number		1,965,889.48		1,965,889.48	1,965,889.48-		
72C13P00	72913701		GX	B13DC310001P		300.00		300.00	300.00-		
72C13P00	72913702		GX	B13DC310001P		7,193.77		7,193.77	7,193.77-		
72C13P00	72913703		GX	B13DC310001P		6,902.31		6,902.31	6,902.31-		
72C13P00	72913704		GX	B13DC310001P		16,780.00		16,780.00	16,780.00-		
72C13P00	72913705		GX	B13DC310001P		16,929.41		16,929.41	16,929.41-		
72C13P00	72913706		GX	B13DC310001P		15,900.00		15,900.00	15,900.00-		
72C13P00	72913707		GX	B13DC310001P		22,200.00		22,200.00	22,200.00-		
72C13P00	72913708		GX	B13DC310001P		22,200.00		22,200.00	22,200.00-		
72C13P00	72913709		GX	B13DC310001P		24,771.00		24,771.00	24,771.00-		
72C13P00	72913710		GX	B13DC310001P		30,000.00		30,000.00	30,000.00-		
72C13P00	72913711		GX	B13DC310001P		27,126.22		27,126.22	27,126.22-		
72C13P00	72913712		GX	B13DC310001P		22,325.60		22,325.60	22,325.60-		
72C13P00	72913713		GX	B13DC310001P		122,379.34		122,379.34	122,379.34-		
72C13P00	72913714		GX	B13DC310001P		205,250.00		205,250.00	205,250.00-		
72C13P00	72913715		GX	B13DC310001P		4,944.59		4,944.59	4,944.59-		
72C13P00	72913716		GX	B13DC310001P		59,944.31		59,944.31	59,944.31-		
72C13P00	72913727		GX	B13DC310001P		192,436.27		192,436.27	192,436.27-		
				Sub Total by BU Type		797,582.82		797,582.82	797,582.82-		
				Total by Grant Number		797,582.82		797,582.82	797,582.82-		
72C13T00	72913801		GX	B13DC310001T		203,332.40		203,332.40	203,332.40-		
				Sub Total by BU Type		203,332.40		203,332.40	203,332.40-		
				Total by Grant Number		203,332.40		203,332.40	203,332.40-		
72C13W00	72913901		GX	B13DC310001W		130,425.49		130,425.49	130,425.49-		
72C13W00	72913902		GX	B13DC310001W		250,000.00		250,000.00	250,000.00-		
72C13W00	72913903		GX	B13DC310001W		193,651.00		193,651.00	193,651.00-		
				Sub Total by BU Type		574,076.49		574,076.49	574,076.49-		
				Total by Grant Number		574,076.49		574,076.49	574,076.49-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C14A00	72914101		GX	B14DC310001		323,472.27		322,651.40	322,651.40-	820.87	
72C14A00	72914102		GX	B14DC310001		41.05		37.63	37.63-	3.42	
72C14A00	72914103		GX	B14DC310001		51,431.33		51,431.33	51,431.33-		
72C14B00	72914201		GX	B14DC310001		103,484.71				103,484.71	
				Sub Total by BU Type		478,429.36		374,120.36	374,120.36-	104,309.00	
72C14A00	72100914		MT	B14DC310001				2,103.05	2,103.05-	2,103.05-	
72C14A00	72380914		MT	B14DC310001				327,715.58	327,715.58-	327,715.58-	
72C14A00	72520914		MT	B14DC310001				47,664.38	47,664.38-	47,664.38-	
72C14A00	72530914		MT	B14DC310001				5,077.54	5,077.54-	5,077.54-	
				Sub Total by BU Type				382,560.55	382,560.55-	382,560.55-	
				Total by Grant Number		478,429.36		756,680.91	756,680.91-	278,251.55-	
72C13C00	72913307		GX	B14DC310001C		250,000.00		250,000.00	250,000.00-		
72C14C00	72914401		GX	B14DC310001C		66,810.42		66,810.42	66,810.42-		
72C14C00	72914402		GX	B14DC310001C		234,045.07		234,045.07	234,045.07-		
72C14C00	72914403		GX	B14DC310001C		150,000.00		150,000.00	150,000.00-		
72C14C00	72914404		GX	B14DC310001C		85,499.21		85,499.21	85,499.21-		
72C14C00	72914405		GX	B14DC310001C		287,000.00		287,000.00	287,000.00-		
72C14C00	72914406		GX	B14DC310001C		287,000.00		287,000.00	287,000.00-		
72C14C00	72914407		GX	B14DC310001C		118,057.77		118,057.77	118,057.77-		
72C14C00	72914409		GX	B14DC310001C		1,750.00		1,750.00	1,750.00-		
72C14C00	72914410		GX	B14DC310001C		250,000.00		250,000.00	250,000.00-		
72C14C00	72914411		GX	B14DC310001C		180,577.47		180,577.47	180,577.47-		
72C14C00	72914412		GX	B14DC310001C		210,000.00		210,000.00	210,000.00-		
72C14C00	72914413		GX	B14DC310001C		176,585.27		176,585.27	176,585.27-		
72C14C00	72914414		GX	B14DC310001C		124,803.68		124,803.68	124,803.68-		
72C14C00	72914415		GX	B14DC310001C		189,105.00		189,105.00	189,105.00-		
72C14C00	72914416		GX	B14DC310001C		221,192.00		221,192.00	221,192.00-		
72C14C00	72914417		GX	B14DC310001C		30,000.00		30,000.00	30,000.00-		
72C14C00	72914418		GX	B14DC310001C		385,173.42		385,173.42	385,173.42-		
72C14C00	72914419		GX	B14DC310001C		394,199.00		394,199.00	394,199.00-		
72C14C00	72914420		GX	B14DC310001C		403,971.57		403,971.57	403,971.57-		
72C14C00	72914422		GX	B14DC310001C		2,106.32		2,106.32	2,106.32-		
72C14C00	72914425		GX	B14DC310001C		1,145.40		1,145.40	1,145.40-		
72C14C00	72914426		GX	B14DC310001C		7,064.51		7,064.51	7,064.51-		
72C14C00	72914427		GX	B14DC310001C		3,000.00		3,000.00	3,000.00-		
72C14C00	72914428		GX	B14DC310001C		315,000.00		315,000.00	315,000.00-		
72C14C00	72914429		GX	B14DC310001C		272,551.68		272,551.68	272,551.68-		
72C14C00	72914915		GX	B14DC310001C		2,415.02		2,415.02	2,415.02-		
72C14C00	72914921		GX	B14DC310001C		1,725.00		1,725.00	1,725.00-		
72C14C00	72914923		GX	B14DC310001C		107,178.61		107,178.61	107,178.61-		
72C14C00	72914928		GX	B14DC310001C		35,545.12		35,545.12	35,545.12-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C14C00	72914935		GX	B14DC310001C		91,627.36		91,627.36	91,627.36-		
72C14C00	72914936		GX	B14DC310001C		13,368.77		13,368.77	13,368.77-		
				Sub Total by BU Type		4,898,497.67		4,898,497.67	4,898,497.67-		
				Total by Grant Number		4,898,497.67		4,898,497.67	4,898,497.67-		
72C13H00	72913610		GX	B14DC310001H		157,252.00		157,252.00	157,252.00-		
72C14H00	72914430		GX	B14DC310001H		267,442.86		267,442.86	267,442.86-		
72C14H00	72914462		GX	B14DC310001H		73,775.46		73,775.46	73,775.46-		
72C14H00	72914601		GX	B14DC310001H		222,202.91		222,202.91	222,202.91-		
72C14H00	72914602		GX	B14DC310001H		260,757.25		260,757.25	260,757.25-		
72C14H00	72914603		GX	B14DC310001H		154,934.25		154,934.25	154,934.25-		
72C14H00	72914604		GX	B14DC310001H		267,748.00				267,748.00	
72C14H00	72914605		GX	B14DC310001H		43,892.00		43,892.00	43,892.00-		
72C14H00	72914606		GX	B14DC310001H		248,799.50		248,799.50	248,799.50-		
72C14H00	72914607		GX	B14DC310001H		251,264.00		251,264.00	251,264.00-		
72C14H00	72914608		GX	B14DC310001H		260,680.00		260,680.00	260,680.00-		
72C14H00	72914609		GX	B14DC310001H		242,053.38		242,053.38	242,053.38-		
72C14H00	72914803		GX	B14DC310001H		3,056.39		3,056.39	3,056.39-		
72C14H00	72914924		GX	B14DC310001H		180,012.63		180,012.63	180,012.63-		
				Sub Total by BU Type		2,633,870.63		2,366,122.63	2,366,122.63-	267,748.00	
				Total by Grant Number		2,633,870.63		2,366,122.63	2,366,122.63-	267,748.00	
72C14P00	72914431		GX	B14DC310001P		3,000.00		3,000.00	3,000.00-		
72C14P00	72914699		GX	B14DC310001P		840.97		840.97	840.97-		
72C14P00	72914700		GX	B14DC310001P		118,687.25		118,687.25	118,687.25-		
72C14P00	72914701		GX	B14DC310001P		253,326.58		253,326.58	253,326.58-		
72C14P00	72914702		GX	B14DC310001P		14,359.68		14,359.68	14,359.68-		
72C14P00	72914704		GX	B14DC310001P		29,414.42		29,414.42	29,414.42-		
72C14P00	72914705		GX	B14DC310001P		28,724.98		28,724.98	28,724.98-		
72C14P00	72914706		GX	B14DC310001P		25,700.00		25,700.00	25,700.00-		
72C14P00	72914707		GX	B14DC310001P		27,750.01		27,750.01	27,750.01-		
72C14P00	72914708		GX	B14DC310001P		13,500.00		13,500.00	13,500.00-		
72C14P00	72914709		GX	B14DC310001P		25,700.00		25,700.00	25,700.00-		
72C14P00	72914712		GX	B14DC310001P		50,741.54		50,741.54	50,741.54-		
72C14P00	72914713		GX	B14DC310001P		350,000.00		350,000.00	350,000.00-		
72C14P00	72914714		GX	B14DC310001P		251,640.89		251,640.89	251,640.89-		
72C14P00	72914715		GX	B14DC310001P		30,000.00		30,000.00	30,000.00-		
72C14P00	72914716		GX	B14DC310001P		14,500.00		14,500.00	14,500.00-		
72C14P00	72914717		GX	B14DC310001P		22,950.00		22,950.00	22,950.00-		
72C14P00	72914718		GX	B14DC310001P		30,000.00		30,000.00	30,000.00-		
72C14P00	72914719		GX	B14DC310001P		27,840.00		27,840.00	27,840.00-		
72C14P00	72914720		GX	B14DC310001P		29,600.00		29,600.00	29,600.00-		
72C14P00	72914721		GX	B14DC310001P		27,525.00		27,525.00	27,525.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C14P00	72914722		GX	B14DC310001P		13,570.00		13,570.00	13,570.00-		
72C14P00	72914723		GX	B14DC310001P		22,500.00		22,500.00	22,500.00-		
72C14P00	72914724		GX	B14DC310001P		1,000.00		1,000.00	1,000.00-		
72C14P00	72914725		GX	B14DC310001P		123,378.36		123,378.36	123,378.36-		
72C14P00	72914726		GX	B14DC310001P		27,000.00		27,000.00	27,000.00-		
72C14P00	72914727		GX	B14DC310001P		220,000.00		220,000.00	220,000.00-		
72C14P00	72914728		GX	B14DC310001P		1,800.00		1,800.00	1,800.00-		
72C14P00	72914729		GX	B14DC310001P		2,261.40		2,261.40	2,261.40-		
72C14P00	72914730		GX	B14DC310001P		144,908.00		144,908.00	144,908.00-		
72C14P00	72914919		GX	B14DC310001P		1,275.02		1,275.02	1,275.02-		
72C14P00	72914920		GX	B14DC310001P		5,177.14		5,177.14	5,177.14-		
72C14P00	72914930		GX	B14DC310001P		7,136.13		7,136.13	7,136.13-		
72C14P00	72914934		GX	B14DC310001P		4,988.68		4,988.68	4,988.68-		
72C14P00	72914941		GX	B14DC310001P		5,553.98		5,553.98	5,553.98-		
				Sub Total by BU Type		1,956,350.03		1,956,350.03	1,956,350.03-		
				Total by Grant Number		1,956,350.03		1,956,350.03	1,956,350.03-		
72C14T00	72914432		GX	B14DC310001T		12,391.86		12,391.86	12,391.86-		
72C14T00	72914502		GX	B14DC310001T		4,000.00		4,000.00	4,000.00-		
72C14T00	72914503		GX	B14DC310001T		21,667.60		21,667.60	21,667.60-		
72C14T00	72914802		GX	B14DC310001T		107,058.79		107,058.79	107,058.79-		
				Sub Total by BU Type		145,118.25		145,118.25	145,118.25-		
				Total by Grant Number		145,118.25		145,118.25	145,118.25-		
72C14W00	72914900		GX	B14DC310001W		1,579.43		1,579.43	1,579.43-		
72C14W00	72914901		GX	B14DC310001W		250,000.00		250,000.00	250,000.00-		
72C14W00	72914902		GX	B14DC310001W		211,118.70		211,118.70	211,118.70-		
72C14W00	72914903		GX	B14DC310001W		208,755.86		208,755.86	208,755.86-		
72C14W00	72914904		GX	B14DC310001W		250,000.00		250,000.00	250,000.00-		
72C14W00	72914905		GX	B14DC310001W		250,000.00		250,000.00	250,000.00-		
72C14W00	72914906		GX	B14DC310001W		249,305.57		249,305.57	249,305.57-		
72C14W00	72914908		GX	B14DC310001W		10,000.00		10,000.00	10,000.00-		
72C14W00	72914909		GX	B14DC310001W		7,954.75		7,954.75	7,954.75-		
72C14W00	72914910		GX	B14DC310001W		247,500.00		247,500.00	247,500.00-		
72C14W00	72914911		GX	B14DC310001W		18,897.28		18,897.28	18,897.28-		
72C14W00	72914912		GX	B14DC310001W		2,261.98		2,261.98	2,261.98-		
72C14W00	72914913		GX	B14DC310001W		829.43		829.43	829.43-		
72C14W00	72914914		GX	B14DC310001W		186,100.45		186,100.45	186,100.45-		
72C14W00	72914916		GX	B14DC310001W		21,600.00		21,600.00	21,600.00-		
72C14W00	72914917		GX	B14DC310001W		225,000.00		225,000.00	225,000.00-		
72C14W00	72914918		GX	B14DC310001W		28,447.60		28,447.60	28,447.60-		
72C14W00	72914922		GX	B14DC310001W		43,450.32		43,450.32	43,450.32-		
72C14W00	72914925		GX	B14DC310001W		6,598.49		6,598.49	6,598.49-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C14W00	72914927		GX	B14DC310001W		30,329.77		30,329.77	30,329.77-		
72C14W00	72914929		GX	B14DC310001W		815.00		815.00	815.00-		
72C14W00	72914931		GX	B14DC310001W		26,910.67		26,910.67	26,910.67-		
72C14W00	72914932		GX	B14DC310001W		1,500.00		1,500.00	1,500.00-		
72C14W00	72914933		GX	B14DC310001W		6,214.00		6,214.00	6,214.00-		
72C14W00	72914940		GX	B14DC310001W		280,770.81		280,770.81	280,770.81-		
				Sub Total by BU Type		2,565,940.11		2,565,940.11	2,565,940.11-		
				Total by Grant Number		2,565,940.11		2,565,940.11	2,565,940.11-		
72C14P00	72914926		GX	B14DC3100019P		1,052.14		1,052.14	1,052.14-		
				Sub Total by BU Type		1,052.14		1,052.14	1,052.14-		
				Total by Grant Number		1,052.14		1,052.14	1,052.14-		
72C14C00	72914421		GX	B14D3C10001C		168,676.00		168,676.00	168,676.00-		
72C14C00	72914423		GX	B14D3C10001C		2,071.18		2,071.18	2,071.18-		
72C14C00	72914424		GX	B14D3C10001C		375.00		375.00	375.00-		
				Sub Total by BU Type		171,122.18		171,122.18	171,122.18-		
				Total by Grant Number		171,122.18		171,122.18	171,122.18-		
72C14P00	72914703		GX	B14D3C10001P		24,190.00		24,190.00	24,190.00-		
72C14P00	72914710		GX	B14D3C10001P		24,194.00		24,194.00	24,194.00-		
72C14P00	72914711		GX	B14D3C10001P		13,500.00		13,500.00	13,500.00-		
				Sub Total by BU Type		61,884.00		61,884.00	61,884.00-		
				Total by Grant Number		61,884.00		61,884.00	61,884.00-		
72C15A00	72915101		GX	B15DC310001		346,903.40		346,903.40	346,903.40-		
72C15A00	72915103		GX	B15DC310001		34,410.09		34,410.09	34,410.09-		
72C15A00	72915152		GX	B15DC310001		2,606.57		2,606.57	2,606.57-		
				Sub Total by BU Type		383,920.06		383,920.06	383,920.06-		
72C15A00	72380915		MT	B15DC310001				66,826.55	66,826.55-	66,826.55-	
72C15A00	72520915		MT	B15DC310001				20,062.92	20,062.92-	20,062.92-	
72C15A00	72530915		MT	B15DC310001				4,547.11	4,547.11-	4,547.11-	
				Sub Total by BU Type				91,436.58	91,436.58-	91,436.58-	
				Total by Grant Number		383,920.06		475,356.64	475,356.64-	91,436.58-	
72C15C00	72915401		GX	B15DC310001C		11,056.50		11,056.50	11,056.50-		
72C15C00	72915402		GX	B15DC310001C		13,332.90		13,332.90	13,332.90-		
72C15C00	72915403		GX	B15DC310001C		30,000.00		30,000.00	30,000.00-		
72C15C00	72915404		GX	B15DC310001C		19,935.49		19,935.49	19,935.49-		
72C15C00	72915405		GX	B15DC310001C		9,147.75		9,147.75	9,147.75-		
72C15C00	72915406		GX	B15DC310001C		30,000.00		30,000.00	30,000.00-		
72C15C00	72915407		GX	B15DC310001C		10,003.16		10,003.16	10,003.16-		
72C15C00	72915408		GX	B15DC310001C		24,202.42		24,202.42	24,202.42-		
72C15C00	72915409		GX	B15DC310001C		225,000.00		225,000.00	225,000.00-		
72C15C00	72915411		GX	B15DC310001C		16,667.10		16,667.10	16,667.10-		
72C15C00	72915417		GX	B15DC310001C		18,741.00		18,741.00	18,741.00-		
				Sub Total by BU Type		408,086.32		408,086.32	408,086.32-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		408,086.32		408,086.32	408,086.32-		
72C15H00	72915412		GX	B15DC310001H		59,165.00		59,165.00	59,165.00-		
72C15H00	72915462		GX	B15DC310001H		25,094.27		25,094.27	25,094.27-		
72C15H00	72915466		GX	B15DC310001H		369,377.00		369,377.00	369,377.00-		
72C15H00	72915467		GX	B15DC310001H		5,651.99		5,651.99	5,651.99-		
72C15H00	72915601		GX	B15DC310001H		247,169.00		247,169.00	247,169.00-		
72C15H00	72915602		GX	B15DC310001H		185,807.31		185,807.31	185,807.31-		
72C15H00	72915603		GX	B15DC310001H		180,436.00		180,436.00	180,436.00-		
72C15H00	72915604		GX	B15DC310001H		186,000.00		186,000.00	186,000.00-		
72C15H00	72915605		GX	B15DC310001H		406,737.21		406,737.21	406,737.21-		
72C15H00	72915606		GX	B15DC310001H		81,608.82		81,608.82	81,608.82-		
72C15H00	72915607		GX	B15DC310001H		297,600.00		297,600.00	297,600.00-		
72C15H00	72915916		GX	B15DC310001H		18,000.00		18,000.00	18,000.00-		
72C15H00	72915929		GX	B15DC310001H		75,834.03				75,834.03	
72C15H00	72915931		GX	B15DC310001H		28,123.00		28,123.00	28,123.00-		
72C15H00	72915933		GX	B15DC310001H		97,085.84		96,633.26	96,633.26-	452.58	
72C15H00	72915934		GX	B15DC310001H		48,159.50		48,159.50	48,159.50-		
72C15H00	72915935		GX	B15DC310001H		9,085.00		9,085.00	9,085.00-		
72C15H00	72915938		GX	B15DC310001H		452.58		452.58	452.58-		
				Sub Total by BU Type		2,321,386.55		2,245,099.94	2,245,099.94-	76,286.61	
				Total by Grant Number		2,321,386.55		2,245,099.94	2,245,099.94-	76,286.61	
72C15P00	72915413		GX	B15DC310001P		48.32		48.32	48.32-		
72C15P00	72915701		GX	B15DC310001P		25,825.00		25,825.00	25,825.00-		
72C15P00	72915702		GX	B15DC310001P		29,069.99		29,069.99	29,069.99-		
72C15P00	72915703		GX	B15DC310001P		24,641.99		24,641.99	24,641.99-		
72C15P00	72915704		GX	B15DC310001P		27,738.60		27,738.60	27,738.60-		
72C15P00	72915705		GX	B15DC310001P		1,835.41		1,835.41	1,835.41-		
72C15P00	72915706		GX	B15DC310001P		9,020.00		9,020.00	9,020.00-		
72C15P00	72915707		GX	B15DC310001P		5,250.00		5,250.00	5,250.00-		
72C15P00	72915708		GX	B15DC310001P		5,250.00		5,250.00	5,250.00-		
72C15P00	72915709		GX	B15DC310001P		5,250.00		5,250.00	5,250.00-		
72C15P00	72915710		GX	B15DC310001P		5,250.00		5,250.00	5,250.00-		
72C15P00	72915711		GX	B15DC310001P		5,250.00		5,250.00	5,250.00-		
72C15P00	72915712		GX	B15DC310001P		17,000.00		17,000.00	17,000.00-		
72C15P00	72915713		GX	B15DC310001P		3,000.00		3,000.00	3,000.00-		
72C15P00	72915714		GX	B15DC310001P		2,500.00		2,500.00	2,500.00-		
72C15P00	72915717		GX	B15DC310001P		3,000.00		3,000.00	3,000.00-		
72C15P00	72915718		GX	B15DC310001P		25,006.48		25,006.48	25,006.48-		
72C15P00	72915719		GX	B15DC310001P		3,000.00		3,000.00	3,000.00-		
72C15P00	72915720		GX	B15DC310001P		30,000.00		30,000.00	30,000.00-		
72C15P00	72915721		GX	B15DC310001P		350,000.00		350,000.00	350,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C15P00	72915722		GX	B15DC310001P		327,327.83		327,327.83	327,327.83-		
72C15P00	72915723		GX	B15DC310001P		348,646.00		348,646.00	348,646.00-		
72C15P00	72915724		GX	B15DC310001P		129,999.30		129,999.30	129,999.30-		
72C15P00	72915725		GX	B15DC310001P		350,000.00		350,000.00	350,000.00-		
72C15P00	72915726		GX	B15DC310001P		336,092.68		336,092.68	336,092.68-		
72C15P00	72915727		GX	B15DC310001P		326,983.25		326,983.25	326,983.25-		
72C15P00	72915728		GX	B15DC310001P		345,395.00		345,395.00	345,395.00-		
72C15P00	72915729		GX	B15DC310001P		3,000.00		3,000.00	3,000.00-		
72C15P00	72915730		GX	B15DC310001P		15,500.00		15,500.00	15,500.00-		
72C15P00	72915900		GX	B15DC310001P		98,359.11		98,359.11	98,359.11-		
72C15P00	72915914		GX	B15DC310001P		60,043.90		60,043.90	60,043.90-		
72C15P00	72915918		GX	B15DC310001P		15,749.42		15,749.42	15,749.42-		
72C15P00	72915919		GX	B15DC310001P		350,000.00		350,000.00	350,000.00-		
72C15P00	72915920		GX	B15DC310001P		150.00		150.00	150.00-		
72C15P00	72915928		GX	B15DC310001P		.70				.70	
72C15P00	72915932		GX	B15DC310001P		41,185.19		41,185.19	41,185.19-		
				Sub Total by BU Type		3,326,368.17		3,326,367.47	3,326,367.47-	.70	
				Total by Grant Number		3,326,368.17		3,326,367.47	3,326,367.47-	.70	
72C14T00	72915400		GX	B15DC310001T		342,000.00		342,000.00	342,000.00-		
72C14T00	72915410		GX	B15DC310001T		8,000.00		8,000.00	8,000.00-		
72C15T00	72915468		GX	B15DC310001T		97,958.16		97,958.16	97,958.16-		
				Sub Total by BU Type		447,958.16		447,958.16	447,958.16-		
				Total by Grant Number		447,958.16		447,958.16	447,958.16-		
72C15W00	72915901		GX	B15DC310001W		243,634.30		243,634.30	243,634.30-		
72C15W00	72915902		GX	B15DC310001W		249,292.77		249,292.77	249,292.77-		
72C15W00	72915903		GX	B15DC310001W		250,000.00		250,000.00	250,000.00-		
72C15W00	72915904		GX	B15DC310001W		182,651.23		182,651.23	182,651.23-		
72C15W00	72915905		GX	B15DC310001W		250,000.00		250,000.00	250,000.00-		
72C15W00	72915906		GX	B15DC310001W		229,015.24		229,015.24	229,015.24-		
72C15W00	72915907		GX	B15DC310001W		103,045.25		103,045.25	103,045.25-		
72C15W00	72915908		GX	B15DC310001W		17,545.92		17,545.92	17,545.92-		
72C15W00	72915909		GX	B15DC310001W		61,749.55		61,749.55	61,749.55-		
72C15W00	72915910		GX	B15DC310001W		121,744.56		121,744.56	121,744.56-		
72C15W00	72915911		GX	B15DC310001W		146,955.00		146,955.00	146,955.00-		
72C15W00	72915912		GX	B15DC310001W		250,000.00		250,000.00	250,000.00-		
72C15W00	72915913		GX	B15DC310001W		240,000.00		240,000.00	240,000.00-		
72C15W00	72915915		GX	B15DC310001W		20,984.51		20,984.51	20,984.51-		
72C15W00	72915917		GX	B15DC310001W		206,751.73		206,751.73	206,751.73-		
72C15W00	72915927		GX	B15DC310001W		58,335.21		58,335.21	58,335.21-		
72C15W00	72915943		GX	B15DC310001W		20,864.78		20,864.78	20,864.78-		
				Sub Total by BU Type		2,652,570.05		2,652,570.05	2,652,570.05-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		2,652,570.05		2,652,570.05	2,652,570.05-		
72C16A00	72916101		GX	B16DC310001		374,899.39		374,899.39	374,899.39-		
72C16A00	72916103		GX	B16DC310001		23,424.01		23,424.01	23,424.01-		
				Sub Total by BU Type		398,323.40		398,323.40	398,323.40-		
72C16A00	72380916		MT	B16DC310001				103,118.55	103,118.55-	103,118.55-	
72C16A00	72520916		MT	B16DC310001				37,175.85	37,175.85-	37,175.85-	
72C16A00	72530916		MT	B16DC310001				23,432.71	23,432.71-	23,432.71-	
72C16A00	72800916		MT	B16DC310001				28,995.63	28,995.63-	28,995.63-	
				Sub Total by BU Type				192,722.74	192,722.74-	192,722.74-	
				Total by Grant Number		398,323.40		591,046.14	591,046.14-	192,722.74-	
	72916413		GX	B16DC310001C		1,000.08		1,000.08	1,000.08-		
	72916416		GX	B16DC310001C		1,500.00		1,500.00	1,500.00-		
72C16C00	72916401		GX	B16DC310001C		44,000.00		25,263.00	25,263.00-	18,737.00	
72C16C00	72916402		GX	B16DC310001C		258,372.64		258,372.64	258,372.64-		
72C16C00	72916403		GX	B16DC310001C		289,591.81		289,591.81	289,591.81-		
72C16C00	72916404		GX	B16DC310001C		77,102.24		77,102.24	77,102.24-		
72C16C00	72916405		GX	B16DC310001C		35,000.00		35,000.00	35,000.00-		
72C16C00	72916407		GX	B16DC310001C		3,000.00		3,000.00	3,000.00-		
72C16C00	72916408		GX	B16DC310001C		323,763.75		323,763.75	323,763.75-		
72C16C00	72916409		GX	B16DC310001C		349,497.13		349,497.13	349,497.13-		
72C16C00	72916410		GX	B16DC310001C		291,658.36		291,658.36	291,658.36-		
72C16C00	72916411		GX	B16DC310001C		460,000.00		460,000.00	460,000.00-		
72C16C00	72916412		GX	B16DC310001C		16,672.91		16,672.91	16,672.91-		
				Sub Total by BU Type		2,151,158.92		2,132,421.92	2,132,421.92-	18,737.00	
				Total by Grant Number		2,151,158.92		2,132,421.92	2,132,421.92-	18,737.00	
	72916942		GX	B16DC310001H		44,851.86		44,851.86	44,851.86-		
	72916943		GX	B16DC310001H		137,684.25		137,684.25	137,684.25-		
72C16H00	72916462		GX	B16DC310001H		263,111.74		263,111.74	263,111.74-		
72C16H00	72916463		GX	B16DC310001H		422,809.00		422,809.00	422,809.00-		
72C16H00	72916465		GX	B16DC310001H		391,848.01		357,351.54	357,351.54-	34,496.47	
72C16H00	72916488		GX	B16DC310001H		237,999.50		237,999.50	237,999.50-		
72C16H00	72916489		GX	B16DC310001H		8,102.15		8,102.15	8,102.15-		
72C16H00	72916490		GX	B16DC310001H		251,927.46		251,927.46	251,927.46-		
72C16H00	72916491		GX	B16DC310001H		122,747.52		122,747.52	122,747.52-		
72C16H00	72916934		GX	B16DC310001H		609.42		600.00	600.00-	9.42	
				Sub Total by BU Type		1,881,690.91		1,847,185.02	1,847,185.02-	34,505.89	
				Total by Grant Number		1,881,690.91		1,847,185.02	1,847,185.02-	34,505.89	
72C16P00	72916414		GX	B16DC310001P		369,233.25		7,345.49	7,345.49-	361,887.76	
72C16P00	72916502		GX	B16DC310001P		290,452.00		290,452.00	290,452.00-		
72C16P00	72916503		GX	B16DC310001P		350,000.00	4,895.86	347,853.67	347,853.67-	2,146.33	
72C16P00	72916504		GX	B16DC310001P		350,000.00	4,125.00	340,294.45	340,294.45-	9,705.55	
72C16P00	72916505		GX	B16DC310001P		350,000.00			350,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								350,000.00			
72C16P00	72916506		GX	B16DC310001P		350,000.00		350,000.00	350,000.00-		
72C16P00	72916507		GX	B16DC310001P		350,000.00		350,000.00	350,000.00-		
72C16P00	72916508		GX	B16DC310001P		50,000.00		50,000.00	50,000.00-		
72C16P00	72916509		GX	B16DC310001P		325,999.90		295,476.03	295,476.03-	30,523.87	
72C16P00	72916700		GX	B16DC310001P		11,500.00		11,500.00	11,500.00-		
72C16P00	72916701		GX	B16DC310001P		18,500.00		18,500.00	18,500.00-		
72C16P00	72916702		GX	B16DC310001P		30,000.00		30,000.00	30,000.00-		
72C16P00	72916703		GX	B16DC310001P		23,231.25		23,231.25	23,231.25-		
72C16P00	72916704		GX	B16DC310001P		27,000.00		27,000.00	27,000.00-		
72C16P00	72916705		GX	B16DC310001P		30,000.00		30,000.00	30,000.00-		
72C16P00	72916706		GX	B16DC310001P		26,550.00		26,550.00	26,550.00-		
72C16P00	72916707		GX	B16DC310001P		14,250.00		14,250.00	14,250.00-		
72C16P00	72916708		GX	B16DC310001P		20,625.00		20,625.00	20,625.00-		
72C16P00	72916709		GX	B16DC310001P		30,000.00		30,000.00	30,000.00-		
72C16P00	72916710		GX	B16DC310001P		26,813.14		26,813.14	26,813.14-		
72C16P00	72916711		GX	B16DC310001P		28,950.00		28,950.00	28,950.00-		
72C16P00	72916712		GX	B16DC310001P		29,250.00		29,250.00	29,250.00-		
72C16P00	72916717		GX	B16DC310001P		27,000.00		27,000.00	27,000.00-		
72C16P00	72916801		GX	B16DC310001P		4,046.00		4,046.00	4,046.00-		
72C16P00	72916916		GX	B16DC310001P		18.75		18.75	18.75-		
72C16P00	72916919		GX	B16DC310001P		4,986.86		4,986.86	4,986.86-		
72C16P00	72916938		GX	B16DC310001P		52,202.51		52,202.51	52,202.51-		
				Sub Total by BU Type		3,190,608.66	9,020.86	2,786,345.15	2,786,345.15-	404,263.51	
				Total by Grant Number		3,190,608.66	9,020.86	2,786,345.15	2,786,345.15-	404,263.51	
72C16T00	72916601		GX	B16DC310001T		338,000.00		338,000.00	338,000.00-		
72C16T00	72916603		GX	B16DC310001T		4,000.00		4,000.00	4,000.00-		
72C16T00	72916802		GX	B16DC310001T		8,000.00		8,000.00	8,000.00-		
				Sub Total by BU Type		350,000.00		350,000.00	350,000.00-		
				Total by Grant Number		350,000.00		350,000.00	350,000.00-		
	72916959		GX	B16DC310001W		3,083.30		3,083.30	3,083.30-		
	72916960		GX	B16DC310001W		1,525.00		1,525.00	1,525.00-		
	72916961		GX	B16DC310001W		4,351.64		4,351.64	4,351.64-		
	72916962		GX	B16DC310001W		7,958.25		7,958.25	7,958.25-		
	72916963		GX	B16DC310001W		31,783.69		31,783.69	31,783.69-		
72C16W00	72916901		GX	B16DC310001W		250,000.00		250,000.00	250,000.00-		
72C16W00	72916902		GX	B16DC310001W		250,000.00		250,000.00	250,000.00-		
72C16W00	72916903		GX	B16DC310001W		232,383.58		232,383.58	232,383.58-		
72C16W00	72916904		GX	B16DC310001W		4,500.00		4,500.00	4,500.00-		
72C16W00	72916905		GX	B16DC310001W		250,000.00		250,000.00	250,000.00-		
72C16W00	72916906		GX	B16DC310001W		243,000.00		243,000.00	243,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C16W00	72916908		GX	B16DC310001W		250,000.00		250,000.00	250,000.00-		
72C16W00	72916909		GX	B16DC310001W		103,266.14	1,200.00	103,266.14	103,266.14-		
72C16W00	72916911		GX	B16DC310001W		92,400.00		92,400.00	92,400.00-		
72C16W00	72916912		GX	B16DC310001W		136,000.00		136,000.00	136,000.00-		
72C16W00	72916913		GX	B16DC310001W		245,180.00		245,180.00	245,180.00-		
72C16W00	72916914		GX	B16DC310001W		2,500.00		2,500.00	2,500.00-		
72C16W00	72916915		GX	B16DC310001W		8,156.53		8,156.53	8,156.53-		
72C16W00	72916931		GX	B16DC310001W		13,443.47		6,605.41	6,605.41-	6,838.06	
72C16W00	72916933		GX	B16DC310001W		181,812.98		181,812.98	181,812.98-		
72C16W00	72916935		GX	B16DC310001W		8,725.45		2,535.00	2,535.00-	6,190.45	
72C16W00	72916936		GX	B16DC310001W		4,820.00		4,820.00	4,820.00-		
72C16W00	72916937		GX	B16DC310001W		8,104.25				8,104.25	
72C16W00	72916939		GX	B16DC310001W		1,289.59		1,289.59	1,289.59-		
				Sub Total by BU Type		2,334,283.87	1,200.00	2,313,151.11	2,313,151.11-	21,132.76	
				Total by Grant Number		2,334,283.87	1,200.00	2,313,151.11	2,313,151.11-	21,132.76	
72C17A00	72917101		GX	B17DC310001		283,395.90		281,245.90	281,245.90-	2,150.00	
72C17A00	72917103		GX	B17DC310001		8,440.88		8,440.88	8,440.88-		
72C17B00	72917201		GX	B17DC310001		101,836.79		101,836.79	101,836.79-		
				Sub Total by BU Type		393,673.57		391,523.57	391,523.57-	2,150.00	
72C17A00	72380917		MT	B17DC310001				127,150.65	127,150.65-	127,150.65-	
72C17A00	72520917		MT	B17DC310001				71,529.15	71,529.15-	71,529.15-	
72C17A00	72530917		MT	B17DC310001				56,920.69	56,920.69-	56,920.69-	
72C17A00	72800917		MT	B17DC310001				16,282.71	16,282.71-	16,282.71-	
				Sub Total by BU Type				271,883.20	271,883.20-	271,883.20-	
				Total by Grant Number		393,673.57		663,406.77	663,406.77-	269,733.20-	
72C17C00	72917401		GX	B17DC310001C		198,821.39		194,415.00	194,415.00-	4,406.39	
72C17C00	72917411		GX	B17DC310001C		458,327.09		458,327.09	458,327.09-		
72C17C00	72917412		GX	B17DC310001C		480,960.10		479,460.10	479,460.10-	1,500.00	
72C17C00	72917413		GX	B17DC310001C		473,999.92		473,674.92	473,674.92-	325.00	
72C17C00	72917942		GX	B17DC310001C		360.00		360.00	360.00-		
				Sub Total by BU Type		1,612,468.50		1,606,237.11	1,606,237.11-	6,231.39	
				Total by Grant Number		1,612,468.50		1,606,237.11	1,606,237.11-	6,231.39	
	72917414		GX	B17DC310001H		3,453.13		3,453.13	3,453.13-		
	72917415		GX	B17DC310001H		7,030.63	7,030.63	7,030.63	7,030.63-		
	72917953		GX	B17DC310001H		274,242.47	105,723.51	274,242.47	274,242.47-		
	72917954		GX	B17DC310001H		14,878.03		14,878.03	14,878.03-		
	72917955		GX	B17DC310001H		4,348.50		4,348.50	4,348.50-		
72C17H00	72917462		GX	B17DC310001H		149,377.74		137,291.64	137,291.64-	12,086.10	
72C17H00	72917467		GX	B17DC310001H		392,669.66		384,212.82	384,212.82-	8,456.84	
72C17H00	72917479		GX	B17DC310001H		232,000.00		138,633.35	138,633.35-	93,366.65	
72C17H00	72917480		GX	B17DC310001H		124,427.67		124,427.67	124,427.67-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C17H00	72917481		GX	B17DC310001H		248,193.32		248,193.32	248,193.32-		
72C17H00	72917482		GX	B17DC310001H		251,999.96		251,999.96	251,999.96-		
72C17H00	72917483		GX	B17DC310001H		18,610.00		18,610.00	18,610.00-		
72C17H00	72917484		GX	B17DC310001H		147,086.50		147,086.50	147,086.50-		
72C17H00	72917485		GX	B17DC310001H		187,376.00		187,376.00	187,376.00-		
72C17H00	72917486		GX	B17DC310001H		185,153.00		185,153.00	185,153.00-		
72C17H00	72917487		GX	B17DC310001H		189,000.00		139,457.49	139,457.49-	49,542.51	
72C17H00	72917488		GX	B17DC310001H		14,000.00		14,000.00	14,000.00-		
72C17H00	72917935		GX	B17DC310001H		57,005.18		50,721.13	50,721.13-	6,284.05	
				Sub Total by BU Type		2,500,851.79	112,754.14	2,331,115.64	2,331,115.64-	169,736.15	
				Total by Grant Number		2,500,851.79	112,754.14	2,331,115.64	2,331,115.64-	169,736.15	
72C17P00	72917408		GX	B17DC310001P		300,000.00		300,000.00	300,000.00-		
72C17P00	72917409		GX	B17DC310001P		350,000.00		350,000.00	350,000.00-		
72C17P00	72917410		GX	B17DC310001P		348,807.71		348,807.71	348,807.71-		
72C17P00	72917801		GX	B17DC310001P		15,671.00		15,671.00	15,671.00-		
72C17P00	72917802		GX	B17DC310001P		37,683.00		37,683.00	37,683.00-		
72C17P00	72917803		GX	B17DC310001P		18,160.10		18,160.10	18,160.10-		
72C17P00	72917804		GX	B17DC310001P		3,250.00		3,250.00	3,250.00-		
72C17P00	72917805		GX	B17DC310001P		12,750.00		12,750.00	12,750.00-		
72C17P00	72917806		GX	B17DC310001P		23,800.00		23,800.00	23,800.00-		
72C17P00	72917807		GX	B17DC310001P		29,881.20		29,881.20	29,881.20-		
72C17P00	72917808		GX	B17DC310001P		23,655.11		23,655.11	23,655.11-		
72C17P00	72917809		GX	B17DC310001P		25,000.00		25,000.00	25,000.00-		
72C17P00	72917810		GX	B17DC310001P		32,400.00		32,400.00	32,400.00-		
72C17P00	72917918		GX	B17DC310001P		7,718.80		7,718.80	7,718.80-		
72C17P00	72917936		GX	B17DC310001P		173.21				173.21	
72C17P00	72917937		GX	B17DC310001P		61,808.00		61,808.00	61,808.00-		
				Sub Total by BU Type		1,290,758.13		1,290,584.92	1,290,584.92-	173.21	
				Total by Grant Number		1,290,758.13		1,290,584.92	1,290,584.92-	173.21	
72C17T00	72917602		GX	B17DC310001T		334,556.50		334,556.50	334,556.50-		
72C17T00	72917900		GX	B17DC310001T		6,200.00		6,200.00	6,200.00-		
72C17T00	72917901		GX	B17DC310001T		79,000.00		79,000.00	79,000.00-		
72C17T00	72917932		GX	B17DC310001T		7,443.50				7,443.50	
				Sub Total by BU Type		427,200.00		419,756.50	419,756.50-	7,443.50	
				Total by Grant Number		427,200.00		419,756.50	419,756.50-	7,443.50	
	72917964		GX	B17DC310001W		57,146.41		57,146.41	57,146.41-		
	72917965		GX	B17DC310001W		11,911.26		11,911.26	11,911.26-		
72C17W00	72917902		GX	B17DC310001W		238,775.95		238,775.95	238,775.95-		
72C17W00	72917903		GX	B17DC310001W		251,588.28		251,588.28	251,588.28-		
72C17W00	72917904		GX	B17DC310001W		244,640.00		244,640.00	244,640.00-		
72C17W00	72917906		GX	B17DC310001W		70,300.67		70,300.67	70,300.67-		

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72C17W00	72917907		GX	B17DC310001W		146,250.00		146,250.00	146,250.00-		
72C17W00	72917908		GX	B17DC310001W		247,500.00		244,370.00	244,370.00-	3,130.00	
72C17W00	72917909		GX	B17DC310001W		250,000.00		250,000.00	250,000.00-		
72C17W00	72917910		GX	B17DC310001W		130,186.62	2,161.62	130,186.62	130,186.62-		
72C17W00	72917911		GX	B17DC310001W		157,600.00		140,081.04	140,081.04-	17,518.96	
72C17W00	72917912		GX	B17DC310001W		2,150.00		2,150.00	2,150.00-		
72C17W00	72917913		GX	B17DC310001W		362,812.14		362,812.14	362,812.14-		
72C17W00	72917914		GX	B17DC310001W		246,543.13		246,543.13	246,543.13-		
72C17W00	72917915		GX	B17DC310001W		179,394.47		179,394.47	179,394.47-		
72C17W00	72917916		GX	B17DC310001W		94,229.19		94,229.19	94,229.19-		
72C17W00	72917917		GX	B17DC310001W		385,000.00		385,000.00	385,000.00-		
72C17W00	72917927		GX	B17DC310001W		15,000.00		6,300.00	6,300.00-	8,700.00	
72C17W00	72917931		GX	B17DC310001W		19,843.86		10,059.81	10,059.81-	9,784.05	
72C17W00	72917933		GX	B17DC310001W		44,391.14		20,232.61	20,232.61-	24,158.53	
72C17W00	72917934		GX	B17DC310001W		5,866.22		5,866.22	5,866.22-		
72C17W00	72917939		GX	B17DC310001W		7,568.53		7,568.53	7,568.53-		
72C17W00	72917940		GX	B17DC310001W		13,109.96				13,109.96	
72C17W00	72917943		GX	B17DC310001W		3,456.87		3,456.87	3,456.87-		
72C17W00	72917944		GX	B17DC310001W		26,129.35				26,129.35	
				Sub Total by BU Type		3,211,394.05	2,161.62	3,108,863.20	3,108,863.20-	102,530.85	
				Total by Grant Number		3,211,394.05	2,161.62	3,108,863.20	3,108,863.20-	102,530.85	
72C18A00	72918101		GX	B18DC310001		245,863.30		245,863.30	245,863.30-		
72C18A00	72918103		GX	B18DC310001		15,451.50		15,451.50	15,451.50-		
72C18B00	72918201		GX	B18DC310001		161,314.80		161,314.80	161,314.80-		
				Sub Total by BU Type		422,629.60		422,629.60	422,629.60-		
72C18A00	72380918		MT	B18DC310001				4,519.56	4,519.56-	4,519.56-	
72C18A00	72520918		MT	B18DC310001				36,654.60	36,654.60-	36,654.60-	
72C18A00	72530918		MT	B18DC310001				28,472.06	28,472.06-	28,472.06-	
72C18A00	72800918		MT	B18DC310001				707.65	707.65-	707.65-	
				Sub Total by BU Type				70,353.87	70,353.87-	70,353.87-	
				Total by Grant Number		422,629.60		492,983.47	492,983.47-	70,353.87-	
72C18C00	72918917		GX	B18DC310001C		510,000.00		493,504.82	493,504.82-	16,495.18	
				Sub Total by BU Type		510,000.00		493,504.82	493,504.82-	16,495.18	
				Total by Grant Number		510,000.00		493,504.82	493,504.82-	16,495.18	
72C18E00	72918947		GX	B18DC310001E		51.90				51.90	
72C18E00	72918948		GX	B18DC310001E		1,975.84		1,975.84	1,975.84-		
				Sub Total by BU Type		2,027.74		1,975.84	1,975.84-	51.90	
				Total by Grant Number		2,027.74		1,975.84	1,975.84-	51.90	
72C18H00	72918454		GX	B18DC310001H		138,617.50		138,617.50	138,617.50-		
72C18H00	72918455		GX	B18DC310001H		226,349.02		226,349.02	226,349.02-		
72C18H00	72918458		GX	B18DC310001H		100,028.05		100,028.05	100,028.05-		
72C18H00	72918460		GX	B18DC310001H		546,547.42		544,252.70	544,252.70-	2,294.72	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C18H00	72918461		GX	B18DC310001H		252,000.00		252,000.00	252,000.00-		
72C18H00	72918462		GX	B18DC310001H		3,752.53				3,752.53	
72C18H00	72918471		GX	B18DC310001H		94,500.00		94,500.00	94,500.00-		
72C18H00	72918933		GX	B18DC310001H		114,073.47		114,073.47	114,073.47-		
72C18H00	72918958		GX	B18DC310001H		33,900.00				33,900.00	
				Sub Total by BU Type		1,509,767.99		1,469,820.74	1,469,820.74-	39,947.25	
				Total by Grant Number		1,509,767.99		1,469,820.74	1,469,820.74-	39,947.25	
72C18P00	72918401		GX	B18DC310001P		24,400.00		24,400.00	24,400.00-		
72C18P00	72918402		GX	B18DC310001P		113,601.43		113,601.43	113,601.43-		
72C18P00	72918403		GX	B18DC310001P		32,500.00		32,500.00	32,500.00-		
72C18P00	72918404		GX	B18DC310001P		42,948.78		42,948.78	42,948.78-		
72C18P00	72918908		GX	B18DC310001P		6,438.01		6,438.01	6,438.01-		
72C18P00	72918922		GX	B18DC310001P		39,889.00		39,889.00	39,889.00-		
72C18P00	72918923		GX	B18DC310001P		51,613.14		51,613.14	51,613.14-		
72C18P00	72918924		GX	B18DC310001P		25,125.00		25,125.00	25,125.00-		
72C18P00	72918927		GX	B18DC310001P		380,000.00		379,800.00	379,800.00-	200.00	
72C18P00	72918928		GX	B18DC310001P		259,388.25		259,388.25	259,388.25-		
72C18P00	72918929		GX	B18DC310001P		24,740.00		24,740.00	24,740.00-		
72C18P00	72918930		GX	B18DC310001P		29,200.00		29,200.00	29,200.00-		
72C18P00	72918931		GX	B18DC310001P		22,500.00		22,500.00	22,500.00-		
72C18P00	72918932		GX	B18DC310001P		67,862.30		67,862.30	67,862.30-		
72C18P00	72918941		GX	B18DC310001P		51.22		51.22	51.22-		
72C18P00	72918942		GX	B18DC310001P		1,800.00		1,800.00	1,800.00-		
72C18P00	72918952		GX	B18DC310001P		8,700.00		8,700.00	8,700.00-		
72C18P00	72918954		GX	B18DC310001P		83,732.00	28,642.47	60,072.60	60,072.60-	23,659.40	
72C18P00	72918955		GX	B18DC310001P		2,420.00		1,917.85	1,917.85-	502.15	
72C18P00	72918956		GX	B18DC310001P		1,685.78		1,685.78	1,685.78-		
72C18P00	72918957		GX	B18DC310001P		4,605.00		4,605.00	4,605.00-		
				Sub Total by BU Type		1,223,199.91	28,642.47	1,198,838.36	1,198,838.36-	24,361.55	
				Total by Grant Number		1,223,199.91	28,642.47	1,198,838.36	1,198,838.36-	24,361.55	
72C18T00	72918459		GX	B18DC310001T		329,411.53		329,411.53	329,411.53-		
72C18T00	72918463		GX	B18DC310001T		308,449.98		308,449.98	308,449.98-		
72C18T00	72918925		GX	B18DC310001T		362,853.97		362,853.97	362,853.97-		
72C18T00	72918934		GX	B18DC310001T		435,000.00		428,563.29	428,563.29-	6,436.71	
72C18T00	72918959		GX	B18DC310001T		68,734.50	44,020.92	44,020.92	44,020.92-	24,713.58	
				Sub Total by BU Type		1,504,449.98	44,020.92	1,473,299.69	1,473,299.69-	31,150.29	
				Total by Grant Number		1,504,449.98	44,020.92	1,473,299.69	1,473,299.69-	31,150.29	
	72918910		GX	B18DC310001W		388.38	388.38	388.38	388.38-		
72C18W00	72918901		GX	B18DC310001W		385,000.00				385,000.00	
72C18W00	72918902		GX	B18DC310001W		385,000.00		360,630.00	360,630.00-	24,370.00	
72C18W00	72918903		GX	B18DC310001W		5,864.59		5,864.59	5,864.59-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C18W00	72918907		GX	B18DC310001W		82,646.72		78,156.72	78,156.72-	4,490.00	
72C18W00	72918911		GX	B18DC310001W		380,390.00		379,920.00	379,920.00-	470.00	
72C18W00	72918916		GX	B18DC310001W		10,000.00		4,475.00	4,475.00-	5,525.00	
72C18W00	72918919		GX	B18DC310001W		385,000.00		385,000.00	385,000.00-		
72C18W00	72918920		GX	B18DC310001W		385,000.00		385,000.00	385,000.00-		
72C18W00	72918921		GX	B18DC310001W		331,335.02		194,148.73	194,148.73-	137,186.29	
72C18W00	72918926		GX	B18DC310001W		8,501.40		8,501.40	8,501.40-		
72C18W00	72918935		GX	B18DC310001W		295,905.00		294,510.06	294,510.06-	1,394.94	
72C18W00	72918936		GX	B18DC310001W		406,590.00		406,590.00	406,590.00-		
72C18W00	72918937		GX	B18DC310001W		435,000.00		414,150.78	414,150.78-	20,849.22	
72C18W00	72918938		GX	B18DC310001W		412,845.63		412,845.63	412,845.63-		
72C18W00	72918939		GX	B18DC310001W		216,307.00		216,307.00	216,307.00-		
72C18W00	72918940		GX	B18DC310001W		405,093.70		405,093.70	405,093.70-		
72C18W00	72918943		GX	B18DC310001W		75,000.00		37,131.78	37,131.78-	37,868.22	
72C18W00	72918944		GX	B18DC310001W		882.48		90.00	90.00-	792.48	
72C18W00	72918949		GX	B18DC310001W		435,000.00		435,000.00	435,000.00-		
72C18W00	72918950		GX	B18DC310001W		362,363.40				362,363.40	
72C18W00	72918951		GX	B18DC310001W		58,492.30		29,161.00	29,161.00-	29,331.30	
72C18W00	72918953		GX	B18DC310001W		4,370.78		4,370.78	4,370.78-		
				Sub Total by BU Type		5,466,976.40	388.38	4,457,335.55	4,457,335.55-	1,009,640.85	
				Total by Grant Number		5,466,976.40	388.38	4,457,335.55	4,457,335.55-	1,009,640.85	
72C19A00	72919101		GX	B19DC310001		299,596.34		299,596.34	299,596.34-		
72C19A00	72919103		GX	B19DC310001		825.01				825.01	
72C19B00	72919201		GX	B19DC310001		122,053.67		122,053.67	122,053.67-		
				Sub Total by BU Type		422,475.02		421,650.01	421,650.01-	825.01	
72C19A00	72380919		MT	B19DC310001				106,372.50	106,372.50-	106,372.50-	
72C19A00	72520919		MT	B19DC310001				17,651.77	17,651.77-	17,651.77-	
72C19A00	72530919		MT	B19DC310001				35,900.58	35,900.58-	35,900.58-	
				Sub Total by BU Type				159,924.85	159,924.85-	159,924.85-	
				Total by Grant Number		422,475.02		581,574.86	581,574.86-	159,099.84-	
72C19E00	72919447		GX	B19DC310001E		1,358.23				1,358.23	
				Sub Total by BU Type		1,358.23				1,358.23	
				Total by Grant Number		1,358.23				1,358.23	
72C19H00	72919417		GX	B19DC310001H		384,767.03		77,954.12	77,954.12-	306,812.91	
72C19H00	72919418		GX	B19DC310001H		286,877.00		107,803.16	107,803.16-	179,073.84	
72C19H00	72919419		GX	B19DC310001H		315,000.00		277,127.05	277,127.05-	37,872.95	
72C19H00	72919420		GX	B19DC310001H		305,915.00		219,785.49	219,785.49-	86,129.51	
72C19H00	72919428		GX	B19DC310001H		430,905.67	5,212.00	106,052.04	106,052.04-	324,853.63	
72C19H00	72919429		GX	B19DC310001H		206,613.46		38,234.37	38,234.37-	168,379.09	
72C19H00	72919430		GX	B19DC310001H		732,500.00		14,000.00	14,000.00-	718,500.00	
72C19H00	72919449		GX	B19DC310001H		23,344.50				23,344.50	

Grant/Project Status

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As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		2,685,922.66	5,212.00	840,956.23	840,956.23-	1,844,966.43	
				Total by Grant Number		2,685,922.66	5,212.00	840,956.23	840,956.23-	1,844,966.43	
72C19P00	72919403		GX	B19DC310001P		206,490.00		155,511.74	155,511.74-	50,978.26	
72C19P00	72919404		GX	B19DC310001P		445,000.00		272,615.43	272,615.43-	172,384.57	
72C19P00	72919405		GX	B19DC310001P		25,000.00		22,025.00	22,025.00-	2,975.00	
72C19P00	72919406		GX	B19DC310001P		435,000.00		424,825.00	424,825.00-	10,175.00	
72C19P00	72919407		GX	B19DC310001P		180,057.77		150,895.42	150,895.42-	29,162.35	
72C19P00	72919408		GX	B19DC310001P		445,000.00		408,867.02	408,867.02-	36,132.98	
72C19P00	72919409		GX	B19DC310001P		2,474.00		2,474.00	2,474.00-		
72C19P00	72919410		GX	B19DC310001P		53,000.00		37,600.00	37,600.00-	15,400.00	
72C19P00	72919411		GX	B19DC310001P		53,000.00		41,240.00	41,240.00-	11,760.00	
72C19P00	72919412		GX	B19DC310001P		3,000.00		3,000.00	3,000.00-		
72C19P00	72919413		GX	B19DC310001P		3,000.00		3,000.00	3,000.00-		
72C19P00	72919414		GX	B19DC310001P		43,000.00		43,000.00	43,000.00-		
72C19P00	72919415		GX	B19DC310001P		40,700.00		40,700.00	40,700.00-		
72C19P00	72919416		GX	B19DC310001P		283,750.00	3,500.00	283,750.00	283,750.00-		
72C19P00	72919431		GX	B19DC310001P		43,000.00	6,625.00	43,000.00	43,000.00-		
72C19P00	72919432		GX	B19DC310001P		53,000.00	517.50	40,800.00	40,800.00-	12,200.00	
72C19P00	72919433		GX	B19DC310001P		50,000.00		50,000.00	50,000.00-		
72C19P00	72919434		GX	B19DC310001P		16,568.50		16,568.50	16,568.50-		
72C19P00	72919435		GX	B19DC310001P		30,800.00		30,800.00	30,800.00-		
72C19P00	72919436		GX	B19DC310001P		53,000.00		50,256.00	50,256.00-	2,744.00	
72C19P00	72919437		GX	B19DC310001P		22,000.00		22,000.00	22,000.00-		
72C19P00	72919438		GX	B19DC310001P		53,000.00		53,000.00	53,000.00-		
72C19P00	72919439		GX	B19DC310001P		36,075.00	2,925.00	22,943.00	22,943.00-	13,132.00	
72C19P00	72919448		GX	B19DC310001P		2,300.00		2,300.00	2,300.00-		
				Sub Total by BU Type		2,578,215.27	13,567.50	2,221,171.11	2,221,171.11-	357,044.16	
				Total by Grant Number		2,578,215.27	13,567.50	2,221,171.11	2,221,171.11-	357,044.16	
72C19T00	72919422		GX	B19DC310001T		407,556.50				407,556.50	
72C19T00	72919427		GX	B19DC310001T		435,000.00	1,034.63	409,136.51	409,136.51-	25,863.49	
				Sub Total by BU Type		842,556.50	1,034.63	409,136.51	409,136.51-	433,419.99	
				Total by Grant Number		842,556.50	1,034.63	409,136.51	409,136.51-	433,419.99	
72C19W00	72919402		GX	B19DC310001W		426,498.60		426,498.60	426,498.60-		
72C19W00	72919421		GX	B19DC310001W		240,919.52		51,796.14	51,796.14-	189,123.38	
72C19W00	72919424		GX	B19DC310001W		435,000.00		406,995.78	406,995.78-	28,004.22	
72C19W00	72919425		GX	B19DC310001W		202,581.88		202,581.88	202,581.88-		
72C19W00	72919426		GX	B19DC310001W		29,906.30		12,668.50	12,668.50-	17,237.80	
72C19W00	72919440		GX	B19DC310001W		433,475.00	72,389.95	369,716.96	369,716.96-	63,758.04	
72C19W00	72919441		GX	B19DC310001W		435,000.00		48,657.69	48,657.69-	386,342.31	
72C19W00	72919442		GX	B19DC310001W		5,110.70		1,946.11	1,946.11-	3,164.59	
72C19W00	72919443		GX	B19DC310001W		435,000.00				435,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C19W00	72919444		GX	B19DC310001W		435,000.00		370,003.61	370,003.61-	64,996.39	
72C19W00	72919445		GX	B19DC310001W		435,000.00		137,147.58	137,147.58-	297,852.42	
72C19W00	72919446		GX	B19DC310001W		315,000.00		13,299.10	13,299.10-	301,700.90	
				Sub Total by BU Type		3,828,492.00	72,389.95	2,041,311.95	2,041,311.95-	1,787,180.05	
				Total by Grant Number		3,828,492.00	72,389.95	2,041,311.95	2,041,311.95-	1,787,180.05	
72C20A00	72920101		GX	B20DC310001		310,000.00		308,942.75	308,942.75-	1,057.25	
72C20A00	72920103		GX	B20DC310001		223.01		223.01	223.01-		
72C20B00	72920201		GX	B20DC310001		122,077.71		122,077.71	122,077.71-		
				Sub Total by BU Type		432,300.72		431,243.47	431,243.47-	1,057.25	
72C20A00	72380920		MT	B20DC310001				191,441.67	191,441.67-	191,441.67-	
72C20A00	72530920		MT	B20DC310001				11,500.02	11,500.02-	11,500.02-	
				Sub Total by BU Type				202,941.69	202,941.69-	202,941.69-	
				Total by Grant Number		432,300.72		634,185.16	634,185.16-	201,884.44-	
72C20H00	72920402		GX	B20DC310001H		462,500.00		5,250.00	5,250.00-	457,250.00	
72C20H00	72920408		GX	B20DC310001H		206,937.91				206,937.91	
72C20H00	72920409		GX	B20DC310001H		307,969.37	1,387.40	104,251.90	104,251.90-	203,717.47	
72C20H00	72920410		GX	B20DC310001H		315,000.00		13,963.33	13,963.33-	301,036.67	
72C20H00	72920411		GX	B20DC310001H		315,000.00		8,606.25	8,606.25-	306,393.75	
72C20H00	72920412		GX	B20DC310001H		315,000.00		169,597.23	169,597.23-	145,402.77	
72C20H00	72920413		GX	B20DC310001H		311,546.87		11,946.25	11,946.25-	299,600.62	
				Sub Total by BU Type		2,233,954.15	1,387.40	313,614.96	313,614.96-	1,920,339.19	
				Total by Grant Number		2,233,954.15	1,387.40	313,614.96	313,614.96-	1,920,339.19	
72C20P00	72920403		GX	B20DC310001P		444,999.30		180,225.66	180,225.66-	264,773.64	
72C20P00	72920404		GX	B20DC310001P		445,000.00		416,366.11	416,366.11-	28,633.89	
72C20P00	72920405		GX	B20DC310001P		435,000.00	25,191.65	190,450.53	190,450.53-	244,549.47	
72C20P00	72920406		GX	B20DC310001P		435,000.00		390,007.29	390,007.29-	44,992.71	
72C20P00	72920407		GX	B20DC310001P		373,192.00		197,128.27	197,128.27-	176,063.73	
72C20P00	72920414		GX	B20DC310001P		23,100.00		23,100.00	23,100.00-		
72C20P00	72920415		GX	B20DC310001P		22,010.00	18,095.00	18,095.00	18,095.00-	3,915.00	
72C20P00	72920416		GX	B20DC310001P		22,000.00		22,000.00	22,000.00-		
72C20P00	72920417		GX	B20DC310001P		8,031.50		8,031.50	8,031.50-		
72C20P00	72920418		GX	B20DC310001P		53,000.00	537.50	47,000.00	47,000.00-	6,000.00	
72C20P00	72920419		GX	B20DC310001P		22,000.00		18,600.00	18,600.00-	3,400.00	
				Sub Total by BU Type		2,283,332.80	43,824.15	1,511,004.36	1,511,004.36-	772,328.44	
				Total by Grant Number		2,283,332.80	43,824.15	1,511,004.36	1,511,004.36-	772,328.44	
72C20T00	72920426		GX	B20DC310001T		435,000.00		6,100.00	6,100.00-	428,900.00	
				Sub Total by BU Type		435,000.00		6,100.00	6,100.00-	428,900.00	
				Total by Grant Number		435,000.00		6,100.00	6,100.00-	428,900.00	
72C20W00	72920420		GX	B20DC310001W		435,000.00		420,500.00	420,500.00-	14,500.00	
72C20W00	72920421		GX	B20DC310001W		435,000.00	137,658.02	405,460.00	405,460.00-	29,540.00	
72C20W00	72920422		GX	B20DC310001W		380,901.89		33,417.56	33,417.56-	347,484.33	
72C20W00	72920423		GX	B20DC310001W		414,135.22		322,999.45	322,999.45-	91,135.77	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C20W00	72920424		GX	B20DC310001W		285,000.00		257,529.98	257,529.98-	27,470.02	
72C20W00	72920425		GX	B20DC310001W		426,723.13	43,879.35	250,378.66	250,378.66-	176,344.47	
72C20W00	72920427		GX	B20DC310001W		435,000.00		414,334.61	414,334.61-	20,665.39	
72C20W00	72920528		GX	B20DC310001W		376,507.70				376,507.70	
72C20W00	72920529		GX	B20DC310001W		435,000.00		54,238.10	54,238.10-	380,761.90	
72C20W00	72920530		GX	B20DC310001W		271,216.31		101,297.83	101,297.83-	169,918.48	
72C20W00	72920531		GX	B20DC310001W		365,000.00		28,703.99	28,703.99-	336,296.01	
72C20W00	72920532		GX	B20DC310001W		410,000.00		401,260.00	401,260.00-	8,740.00	
72C20W00	72920533		GX	B20DC310001W		423,088.74	91,990.31	136,437.12	136,437.12-	286,651.62	
72C20W00	72920534		GX	B20DC310001W		327,045.00		4,930.00	4,930.00-	322,115.00	
72C20W00	72920535		GX	B20DC310001W		163,257.10				163,257.10	
72C20W00	72920536		GX	B20DC310001W		20,864.78		20,864.78	20,864.78-		
				Sub Total by BU Type		5,603,739.87	273,527.68	2,852,352.08	2,852,352.08-	2,751,387.79	
				Total by Grant Number		5,603,739.87	273,527.68	2,852,352.08	2,852,352.08-	2,751,387.79	
	72020101		GX	B20DW310001		706,545.60	13,223.51	691,070.67	691,070.67-	15,474.93	
	72020166		GX	B20DW310001		6,486,296.00	90,571.77	1,257,507.68	1,257,507.68-	5,228,788.32	
	72020420		GX	B20DW310001		350,000.00		100,000.00	100,000.00-	250,000.00	
	72020421		GX	B20DW310001		142,000.00		8,500.00	8,500.00-	133,500.00	
	72020422		GX	B20DW310001		529,592.00	508,649.15	508,649.15	508,649.15-	20,942.85	
	72020423		GX	B20DW310001		181,000.00		31,645.14	31,645.14-	149,354.86	
	72020424		GX	B20DW310001		183,000.00				183,000.00	
	72020425		GX	B20DW310001		144,459.38				144,459.38	
	72020426		GX	B20DW310001		375,423.75				375,423.75	
72W20000	72020400		GX	B20DW310001		1,010,000.00		1,010,000.00	1,010,000.00-		
72W20000	72020401		GX	B20DW310001		347,000.00		347,000.00	347,000.00-		
72W20000	72020403		GX	B20DW310001		347,000.00		341,677.50	341,677.50-	5,322.50	
72W20000	72020406		GX	B20DW310001		100,000.00		21,464.37	21,464.37-	78,535.63	
72W20000	72020407		GX	B20DW310001		475,000.00		468,387.50	468,387.50-	6,612.50	
72W20000	72020408		GX	B20DW310001		462,500.00	35,407.37	272,192.97	272,192.97-	190,307.03	
72W20000	72020409		GX	B20DW310001		485,000.00	4,739.59	354,121.90	354,121.90-	130,878.10	
72W20000	72020410		GX	B20DW310001		715,000.00		695,153.61	695,153.61-	19,846.39	
72W20000	72020411		GX	B20DW310001		715,000.00		691,048.48	691,048.48-	23,951.52	
72W20000	72020412		GX	B20DW310001		200,000.00		97,091.11	97,091.11-	102,908.89	
72W20000	72020413		GX	B20DW310001		475,000.00	90,299.21	268,366.10	268,366.10-	206,633.90	
72W20000	72020414		GX	B20DW310001		274,865.00	108,082.70	227,705.74	227,705.74-	47,159.26	
72W20000	72020415		GX	B20DW310001		750,000.00		481,271.65	481,271.65-	268,728.35	
72W20000	72020416		GX	B20DW310001		750,000.00		635,005.85	635,005.85-	114,994.15	
72W20000	72020417		GX	B20DW310001		480,000.00		135,944.35	135,944.35-	344,055.65	
72W20000	72020418		GX	B20DW310001		362,600.00	175,229.50	180,924.50	180,924.50-	181,675.50	
72W20000	72020419		GX	B20DW310001		1,010,000.00	77,341.09	1,010,000.00	1,010,000.00-		
				Sub Total by BU Type		18,057,281.73	1,103,543.89	9,834,728.27	9,834,728.27-	8,222,553.46	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		18,057,281.73	1,103,543.89	9,834,728.27	9,834,728.27-	8,222,553.46	
72C21A00	72921101		GX	B21DC310001		310,000.00		276,928.50	276,928.50-	33,071.50	
72C21B00	72921201		GX	B21DC310001		158,962.54		158,962.54	158,962.54-		
				Sub Total by BU Type		468,962.54		435,891.04	435,891.04-	33,071.50	
72C21A00	72380921		MT	B21DC310001				89,634.69	89,634.69-	89,634.69-	
72C21A00	72530921		MT	B21DC310001				1,696.28	1,696.28-	1,696.28-	
				Sub Total by BU Type				91,330.97	91,330.97-	91,330.97-	
				Total by Grant Number		468,962.54		527,222.01	527,222.01-	58,259.47-	
72C21H00	72921411		GX	B21DC310001H		310,651.50		8,346.00	8,346.00-	302,305.50	
72C21H00	72921412		GX	B21DC310001H		315,000.00		16,941.08	16,941.08-	298,058.92	
72C21H00	72921413		GX	B21DC310001H		547,000.00		6,936.25	6,936.25-	540,063.75	
72C21H00	72921421		GX	B21DC310001H		375,000.00		3,657.50	3,657.50-	371,342.50	
72C21H00	72921422		GX	B21DC310001H		315,000.00		6,518.75	6,518.75-	308,481.25	
72C21H00	72921423		GX	B21DC310001H		547,000.00		68,739.21	68,739.21-	478,260.79	
				Sub Total by BU Type		2,409,651.50		111,138.79	111,138.79-	2,298,512.71	
				Total by Grant Number		2,409,651.50		111,138.79	111,138.79-	2,298,512.71	
72C21P00	72921406		GX	B21DC310001P		351,268.00				351,268.00	
72C21P00	72921407		GX	B21DC310001P		435,000.00		16,118.75	16,118.75-	418,881.25	
72C21P00	72921408		GX	B21DC310001P		435,000.00	53,166.25	244,509.29	244,509.29-	190,490.71	
72C21P00	72921409		GX	B21DC310001P		435,000.00		80,247.35	80,247.35-	354,752.65	
72C21P00	72921410		GX	B21DC310001P		435,000.00		5,550.00	5,550.00-	429,450.00	
72C21P00	72921414		GX	B21DC310001P		37,500.00		16,530.00	16,530.00-	20,970.00	
72C21P00	72921415		GX	B21DC310001P		33,000.00		2,685.00	2,685.00-	30,315.00	
72C21P00	72921416		GX	B21DC310001P		53,000.00				53,000.00	
72C21P00	72921417		GX	B21DC310001P		35,800.00				35,800.00	
72C21P00	72921418		GX	B21DC310001P		22,000.00		9,500.00	9,500.00-	12,500.00	
72C21P00	72921419		GX	B21DC310001P		42,000.00		39,956.00	39,956.00-	2,044.00	
72C21P00	72921432		GX	B21DC310001P		435,000.00				435,000.00	
72C21P00	72921433		GX	B21DC310001P		435,000.00				435,000.00	
72C21P00	72921434		GX	B21DC310001P		435,000.00				435,000.00	
72C21P00	72921435		GX	B21DC310001P		435,000.00		3,325.00	3,325.00-	431,675.00	
				Sub Total by BU Type		4,054,568.00	53,166.25	418,421.39	418,421.39-	3,636,146.61	
				Total by Grant Number		4,054,568.00	53,166.25	418,421.39	418,421.39-	3,636,146.61	
72C21T00	72921424		GX	B21DC310001T		316,304.50	121,414.65	121,414.65	121,414.65-	194,889.85	
				Sub Total by BU Type		316,304.50	121,414.65	121,414.65	121,414.65-	194,889.85	
				Total by Grant Number		316,304.50	121,414.65	121,414.65	121,414.65-	194,889.85	
72C21W00	72921400		GX	B21DC310001W		271,742.90				271,742.90	
72C21W00	72921401		GX	B21DC310001W		288,750.00		26,190.44	26,190.44-	262,559.56	
72C21W00	72921402		GX	B21DC310001W		419,660.00		27,989.75	27,989.75-	391,670.25	
72C21W00	72921403		GX	B21DC310001W		301,541.75		20,335.00	20,335.00-	281,206.75	
72C21W00	72921404		GX	B21DC310001W		432,235.00				432,235.00	
72C21W00	72921405		GX	B21DC310001W		330,648.36	1,679.65	51,029.45	51,029.45-	279,618.91	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C21W00	72921425		GX	B21DC310001W		433,000.00				433,000.00	
72C21W00	72921426		GX	B21DC310001W		420,279.00				420,279.00	
72C21W00	72921427		GX	B21DC310001W		433,000.00				433,000.00	
72C21W00	72921428		GX	B21DC310001W		433,000.00		2,875.00	2,875.00-	430,125.00	
72C21W00	72921429		GX	B21DC310001W		315,000.00				315,000.00	
				Sub Total by BU Type		4,078,857.01	1,679.65	128,419.64	128,419.64-	3,950,437.37	
				Total by Grant Number		4,078,857.01	1,679.65	128,419.64	128,419.64-	3,950,437.37	
72C22A00	72922101		GX	B22DC310001		261,469.70	18,614.24	240,075.67	240,075.67-	21,394.03	
72C22A00	72922103		GX	B22DC310001		500.00		179.65	179.65-	320.35	
72C22B00	72922201		GX	B22DC310001		161,969.70	1,332.83	67,032.49	67,032.49-	94,937.21	
				Sub Total by BU Type		423,939.40	19,947.07	307,287.81	307,287.81-	116,651.59	
72C22A00	72380922		MT	B22DC310001			16,283.32	49,421.86	49,421.86-	49,421.86-	
72C22A00	72520922		MT	B22DC310001				423.30	423.30-	423.30-	
72C22A00	72530922		MT	B22DC310001				3,297.07	3,297.07-	3,297.07-	
72C22A00	72800922		MT	B22DC310001			1,138.79	1,562.08	1,562.08-	1,562.08-	
				Sub Total by BU Type			17,422.11	54,704.31	54,704.31-	54,704.31-	
				Total by Grant Number		423,939.40	37,369.18	361,992.12	361,992.12-	61,947.28	
	72922410		GX	B22DC310001P		1,620.00		1,620.00	1,620.00-		
72C22P00	72922400		GX	B22DC310001P		435,000.00				435,000.00	
72C22P00	72922401		GX	B22DC310001P		435,000.00				435,000.00	
72C22P00	72922402		GX	B22DC310001P		435,000.00				435,000.00	
72C22P00	72922403		GX	B22DC310001P		435,000.00				435,000.00	
72C22P00	72922404		GX	B22DC310001P		435,000.00				435,000.00	
72C22P00	72922405		GX	B22DC310001P		435,000.00		3,050.00	3,050.00-	431,950.00	
72C22P00	72922406		GX	B22DC310001P		53,000.00				53,000.00	
72C22P00	72922407		GX	B22DC310001P		33,000.00				33,000.00	
72C22P00	72922408		GX	B22DC310001P		43,500.00				43,500.00	
72C22P00	72922409		GX	B22DC310001P		435,000.00				435,000.00	
				Sub Total by BU Type		3,176,120.00		4,670.00	4,670.00-	3,171,450.00	
				Total by Grant Number		3,176,120.00		4,670.00	4,670.00-	3,171,450.00	
	72922414		GX	B22DC310001W		309,360.00				309,360.00	
	72922416		GX	B22DC310001W		433,000.00				433,000.00	
				Sub Total by BU Type		742,360.00				742,360.00	
				Total by Grant Number		742,360.00				742,360.00	
72C94H00	72994620		GX	B94DC310001		4,344.00				4,344.00	
				Sub Total by BU Type		4,344.00				4,344.00	
				Total by Grant Number		4,344.00				4,344.00	
72C95A00	72995101		GX	B95DC310001				49.75-	49.75	49.75	
72C95B00	72995201		GX	B95DC310001		25,000.00		25,000.00	25,000.00-		
72C95B00	72995202		GX	B95DC310001		5,458.04		5,458.04	5,458.04-		
72C95B00	72995203		GX	B95DC310001		1,917.10		1,917.10	1,917.10-		
72C95B00	72995204		GX	B95DC310001		67,741.00		67,741.00	67,741.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C95B00	72995205		GX	B95DC310001		24,974.31		24,974.31	24,974.31-		
72C95B00	72995206		GX	B95DC310001		3,552.40		3,552.40	3,552.40-		
72C95B00	72995207		GX	B95DC310001		1,200.00		1,200.00	1,200.00-		
72C95B00	72995208		GX	B95DC310001		5,000.00		5,000.00	5,000.00-		
72C95B00	72995209		GX	B95DC310001		4,910.25		4,910.25	4,910.25-		
72C95B00	72995210		GX	B95DC310001		16,576.90		16,576.90	16,576.90-		
72C95C00	72995301		GX	B95DC310001		128,294.00		128,294.00	128,294.00-		
72C95C00	72995302		GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95C00	72995303		GX	B95DC310001		214,300.00		214,300.00	214,300.00-		
72C95C00	72995304		GX	B95DC310001		137,900.00		137,900.00	137,900.00-		
72C95C00	72995305		GX	B95DC310001		208,369.00		208,369.00	208,369.00-		
72C95C00	72995306		GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95C00	72995307		GX	B95DC310001		161,000.00		161,000.00	161,000.00-		
72C95C00	72995308		GX	B95DC310001		53,000.00		53,000.00	53,000.00-		
72C95C00	72995309		GX	B95DC310001		168,300.00		168,300.00	168,300.00-		
72C95C00	72995310		GX	B95DC310001		138,247.00		138,247.00	138,247.00-		
72C95C00	72995311		GX	B95DC310001		204,322.00		204,322.00	204,322.00-		
72C95C00	72995312		GX	B95DC310001		34,203.15		34,203.15	34,203.15-		
72C95C00	72995313		GX	B95DC310001		248,060.00		248,060.00	248,060.00-		
72C95C00	72995314		GX	B95DC310001		127,753.00		127,753.00	127,753.00-		
72C95C00	72995315		GX	B95DC310001		136,659.00		136,659.00	136,659.00-		
72C95C00	72995316		GX	B95DC310001		89,000.00		89,000.00	89,000.00-		
72C95C00	72995317		GX	B95DC310001		39,787.00		39,787.00	39,787.00-		
72C95C00	72995318		GX	B95DC310001		27,728.00		27,728.00	27,728.00-		
72C95C00	72995319		GX	B95DC310001		1,940.00		1,940.00	1,940.00-		
72C95C00	72995320		GX	B95DC310001		13,341.00		13,341.00	13,341.00-		
72C95D00	72995401		GX	B95DC310001		18,073.00		18,073.00	18,073.00-		
72C95D00	72995402		GX	B95DC310001		100,000.00		100,000.00	100,000.00-		
72C95D00	72995403		GX	B95DC310001		46,200.00		46,200.00	46,200.00-		
72C95D00	72995404		GX	B95DC310001		81,500.00		81,500.00	81,500.00-		
72C95D00	72995405		GX	B95DC310001		38,700.00		38,700.00	38,700.00-		
72C95D00	72995406		GX	B95DC310001		100,000.00		100,000.00	100,000.00-		
72C95D00	72995407		GX	B95DC310001		60,800.00		60,800.00	60,800.00-		
72C95D00	72995408		GX	B95DC310001		25,000.00		25,000.00	25,000.00-		
72C95D00	72995409		GX	B95DC310001		4,927.00		4,927.00	4,927.00-		
72C95D00	72995410		GX	B95DC310001		93,000.00		93,000.00	93,000.00-		
72C95D00	72995411		GX	B95DC310001		100,000.00		100,000.00	100,000.00-		
72C95D00	72995412		GX	B95DC310001		17,100.00		17,100.00	17,100.00-		
72C95D00	72995413		GX	B95DC310001		3,000.00		3,000.00	3,000.00-		
72C95E00	72995501		GX	B95DC310001		15,460.89		15,460.89	15,460.89-		
72C95E00	72995502		GX	B95DC310001		114,805.00		114,805.00	114,805.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C95E00	72995503		GX	B95DC310001		131,188.00		131,188.00	131,188.00-		
72C95E00	72995504		GX	B95DC310001		270,462.66		270,462.66	270,462.66-		
72C95E00	72995505		GX	B95DC310001		501,500.00		501,500.00	501,500.00-		
72C95E00	72995506		GX	B95DC310001		175,000.00		175,000.00	175,000.00-		
72C95E00	72995507		GX	B95DC310001		51,500.00		51,500.00	51,500.00-		
72C95E00	72995508		GX	B95DC310001		505,000.00		505,000.00	505,000.00-		
72C95E00	72995509		GX	B95DC310001		5,123.00		5,123.00	5,123.00-		
72C95E00	72995510		GX	B95DC310001		30,000.00		30,000.00	30,000.00-		
72C95E00	72995511		GX	B95DC310001		500,000.00		500,000.00	500,000.00-		
72C95E00	72995512		GX	B95DC310001		504,199.00		504,199.00	504,199.00-		
72C95E00	72995513		GX	B95DC310001		478,000.00		478,000.00	478,000.00-		
72C95E00	72995514		GX	B95DC310001		327,558.00		327,558.00	327,558.00-		
72C95E00	72995515		GX	B95DC310001		107,573.00		107,573.00	107,573.00-		
72C95E00	72995516		GX	B95DC310001		255,000.00		255,000.00	255,000.00-		
72C95E00	72995517		GX	B95DC310001		505,000.00		505,000.00	505,000.00-		
72C95E00	72995518		GX	B95DC310001		911,039.11		911,039.11	911,039.11-		
72C95E00	72995519		GX	B95DC310001		801.00		801.00	801.00-		
72C95E00	72995520		GX	B95DC310001		13,195.00		13,195.00	13,195.00-		
72C95E00	72995521		GX	B95DC310001		405,000.34		405,000.34	405,000.34-		
72C95H00	72995601		GX	B95DC310001		350,000.00		350,000.00	350,000.00-		
72C95H00	72995602		GX	B95DC310001		105,268.00		105,268.00	105,268.00-		
72C95H00	72995603		GX	B95DC310001		75,000.00		75,000.00	75,000.00-		
72C95H00	72995604		GX	B95DC310001		277,059.00		277,059.00	277,059.00-		
72C95H00	72995605		GX	B95DC310001		191,372.00		191,372.00	191,372.00-		
72C95H00	72995606		GX	B95DC310001		170,000.00		170,000.00	170,000.00-		
72C95H00	72995607		GX	B95DC310001		350,000.00		350,000.00	350,000.00-		
72C95H00	72995608		GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95H00	72995609		GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95H00	72995610		GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95H00	72995611		GX	B95DC310001		66,429.00		66,429.00	66,429.00-		
72C95H00	72995612		GX	B95DC310001		48,476.85		48,476.85	48,476.85-		
72C95H00	72995613		GX	B95DC310001		348,683.00		348,683.00	348,683.00-		
72C95H00	72995614		GX	B95DC310001		350,000.00		350,000.00	350,000.00-		
72C95H00	72995615		GX	B95DC310001		245,046.00		245,046.00	245,046.00-		
72C95H00	72995616		GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95H00	72995617		GX	B95DC310001		116,218.00		116,218.00	116,218.00-		
72C95H00	72995618		GX	B95DC310001		243,181.00		243,181.00	243,181.00-		
72C95H00	72995619		GX	B95DC310001		249,943.00		249,943.00	249,943.00-		
72C95H00	72995620		GX	B95DC310001		248,000.00		248,000.00	248,000.00-		
72C95H00	72995621		GX	B95DC310001		6,425.00		6,425.00	6,425.00-		
72C95H00	72995622		GX	B95DC310001		15,422.00		15,422.00	15,422.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C95H00	72995623		GX	B95DC310001		9,254.00		9,254.00	9,254.00-		
72C95H00	72995624		GX	B95DC310001		187,333.00		187,333.00	187,333.00-		
72C95H00	72995625		GX	B95DC310001		120,935.00		120,935.00	120,935.00-		
72C95H00	72995626		GX	B95DC310001		52,060.00		52,060.00	52,060.00-		
72C95H00	72995627		GX	B95DC310001		18,652.00		18,652.00	18,652.00-		
72C95H00	72995628		GX	B95DC310001		21,552.00		21,552.00	21,552.00-		
72C95H00	72995629		GX	B95DC310001		23,871.00		23,871.00	23,871.00-		
72C95H00	72995630		GX	B95DC310001		32,834.00		32,834.00	32,834.00-		
72C95H00	72995631		GX	B95DC310001		14,167.00		14,167.00	14,167.00-		
72C95H00	72995632		GX	B95DC310001		18,630.00		18,630.00	18,630.00-		
72C95H00	72995633		GX	B95DC310001		10,470.00		10,470.00	10,470.00-		
72C95H00	72995634		GX	B95DC310001		15,540.00		15,540.00	15,540.00-		
72C95H00	72995635		GX	B95DC310001		47,080.00		47,080.00	47,080.00-		
72C95H00	72995636		GX	B95DC310001		32,000.00		32,000.00	32,000.00-		
72C95H00	72995637		GX	B95DC310001		8,571.00		8,571.00	8,571.00-		
72C95P00	72995701		GX	B95DC310001		15,860.00		15,860.00	15,860.00-		
72C95P00	72995702		GX	B95DC310001		16,725.00		16,725.00	16,725.00-		
72C95P00	72995703		GX	B95DC310001		9,350.00		9,350.00	9,350.00-		
72C95P00	72995704		GX	B95DC310001		19,361.00		19,361.00	19,361.00-		
72C95P00	72995705		GX	B95DC310001		25,000.00		25,000.00	25,000.00-		
72C95P00	72995706		GX	B95DC310001		24,897.00		24,897.00	24,897.00-		
72C95P00	72995707		GX	B95DC310001		23,000.00		23,000.00	23,000.00-		
72C95P00	72995708		GX	B95DC310001		8,250.00		8,250.00	8,250.00-		
72C95P00	72995709		GX	B95DC310001		23,750.00		23,750.00	23,750.00-		
72C95P00	72995710		GX	B95DC310001		23,417.00		23,417.00	23,417.00-		
72C95P00	72995711		GX	B95DC310001		14,000.00		14,000.00	14,000.00-		
72C95P00	72995712		GX	B95DC310001		10,981.00		10,981.00	10,981.00-		
72C95P00	72995713		GX	B95DC310001		18,900.00		18,900.00	18,900.00-		
72C95P00	72995714		GX	B95DC310001		19,630.00		19,630.00	19,630.00-		
72C95P00	72995715		GX	B95DC310001		11,259.00		11,259.00	11,259.00-		
72C95P00	72995716		GX	B95DC310001		19,900.00		19,900.00	19,900.00-		
72C95P00	72995717		GX	B95DC310001		18,838.00		18,838.00	18,838.00-		
72C95P00	72995718		GX	B95DC310001		8,300.00		8,300.00	8,300.00-		
72C95P00	72995719		GX	B95DC310001		3,000.00		3,000.00	3,000.00-		
72C95P00	72995720		GX	B95DC310001		22,125.00		22,125.00	22,125.00-		
72C95P00	72995721		GX	B95DC310001		12,159.00		12,159.00	12,159.00-		
72C95P00	72995722		GX	B95DC310001		13,130.00		13,130.00	13,130.00-		
72C95P00	72995723		GX	B95DC310001		24,800.00		24,800.00	24,800.00-		
72C95P00	72995724		GX	B95DC310001		21,950.00		21,950.00	21,950.00-		
72C95P00	72995725		GX	B95DC310001		7,343.00		7,343.00	7,343.00-		
72C95P00	72995726		GX	B95DC310001		2,345.00		2,345.00	2,345.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C95P00	72995727		GX	B95DC310001		809.00		809.00	809.00-		
72C95P00	72995728		GX	B95DC310001		346.00		346.00	346.00-		
72C95P00	72995729		GX	B95DC310001		1,751.00		1,751.00	1,751.00-		
72C95P00	72995730		GX	B95DC310001		4,230.00		4,230.00	4,230.00-		
72C95P00	72995731		GX	B95DC310001		103.00		103.00	103.00-		
72C95P00	72995732		GX	B95DC310001		50,000.00		50,000.00	50,000.00-		
72C95P00	72995733		GX	B95DC310001		49,330.00		49,330.00	49,330.00-		
72C95P00	72995734		GX	B95DC310001		47,640.00		47,640.00	47,640.00-		
72C95P00	72995735		GX	B95DC310001		49,924.00		49,924.00	49,924.00-		
72C95P00	72995736		GX	B95DC310001		50,000.00		50,000.00	50,000.00-		
72C95P00	72995737		GX	B95DC310001		50,000.00		50,000.00	50,000.00-		
72C95P00	72995738		GX	B95DC310001		50,000.00		50,000.00	50,000.00-		
72C95P00	72995739		GX	B95DC310001		10,053.00		10,053.00	10,053.00-		
72C95P00	72995740		GX	B95DC310001		4,088.00		4,088.00	4,088.00-		
72C95P00	72995741		GX	B95DC310001		4,410.00		4,410.00	4,410.00-		
72C95P00	72995742		GX	B95DC310001		51,557.00		51,557.00	51,557.00-		
72C95P00	72995743		GX	B95DC310001		6,000.00		6,000.00	6,000.00-		
72C95P00	72995744		GX	B95DC310001		7,775.00		7,775.00	7,775.00-		
72C95P00	72995745		GX	B95DC310001		10,344.00		10,344.00	10,344.00-		
				Sub Total by BU Type		15,220,340.00		15,220,290.25	15,220,290.25-	49.75	
72C95A00	72995106	N	MT	B95DC310001				126,689.63	126,689.63-	126,689.63-	
				Sub Total by BU Type				126,689.63	126,689.63-	126,689.63-	
				Total by Grant Number		15,220,340.00		15,346,979.88	15,346,979.88-	126,639.88-	
72C96A00	72996101		GX	B96DC310001		354,045.83		354,045.83	354,045.83-		
72C96A00	72996102		GX	B96DC310001		774.17		774.17	774.17-		
72C96A00	72996103		GX	B96DC310001		50,000.00		50,000.00	50,000.00-		
72C96B00	72996201		GX	B96DC310001		32,500.00		32,500.00	32,500.00-		
72C96B00	72996202		GX	B96DC310001		1,576.90		1,576.90	1,576.90-		
72C96B00	72996203		GX	B96DC310001		1,410.00		1,410.00	1,410.00-		
72C96B00	72996204		GX	B96DC310001		46,500.00		46,500.00	46,500.00-		
72C96B00	72996205		GX	B96DC310001		25,000.00		25,000.00	25,000.00-		
72C96B00	72996206		GX	B96DC310001		42,000.00		42,000.00	42,000.00-		
72C96B00	72996207		GX	B96DC310001		3,423.10		3,423.10	3,423.10-		
72C96C00	72996301		GX	B96DC310001		212,044.00		212,044.00	212,044.00-		
72C96C00	72996302		GX	B96DC310001		180,000.00		180,000.00	180,000.00-		
72C96C00	72996303		GX	B96DC310001		346,950.00		346,950.00	346,950.00-		
72C96C00	72996304		GX	B96DC310001		86,700.00		86,700.00	86,700.00-		
72C96C00	72996305		GX	B96DC310001		347,644.00		347,644.00	347,644.00-		
72C96C00	72996306		GX	B96DC310001		40,430.00		40,430.00	40,430.00-		
72C96C00	72996307		GX	B96DC310001		253,521.00		253,521.00	253,521.00-		
72C96C00	72996308		GX	B96DC310001		350,000.00		350,000.00	350,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C96C00	72996309		GX	B96DC310001		155,228.91		155,228.91	155,228.91-		
72C96C00	72996310		GX	B96DC310001		236,786.00		236,786.00	236,786.00-		
72C96C00	72996311		GX	B96DC310001		234,900.00		234,900.00	234,900.00-		
72C96C00	72996312		GX	B96DC310001		48,100.00		48,100.00	48,100.00-		
72C96C00	72996313		GX	B96DC310001		134,137.00		134,137.00	134,137.00-		
72C96C00	72996314		GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996315		GX	B96DC310001		76,858.00		76,858.00	76,858.00-		
72C96C00	72996316		GX	B96DC310001		293,540.00		293,540.00	293,540.00-		
72C96C00	72996317		GX	B96DC310001		176,236.09		176,236.09	176,236.09-		
72C96C00	72996318		GX	B96DC310001		209,674.00		209,674.00	209,674.00-		
72C96C00	72996319		GX	B96DC310001		238,240.00		238,240.00	238,240.00-		
72C96C00	72996320		GX	B96DC310001		174,427.00		174,427.00	174,427.00-		
72C96C00	72996321		GX	B96DC310001		240,366.00		240,366.00	240,366.00-		
72C96C00	72996322		GX	B96DC310001		97,823.00		97,823.00	97,823.00-		
72C96C00	72996323		GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996324		GX	B96DC310001		115,221.00		115,221.00	115,221.00-		
72C96C00	72996325		GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996326		GX	B96DC310001		196,529.00		196,529.00	196,529.00-		
72C96C00	72996327		GX	B96DC310001		100,850.00		100,850.00	100,850.00-		
72C96C00	72996328		GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996329		GX	B96DC310001		20,856.00		20,856.00	20,856.00-		
72C96C00	72996330		GX	B96DC310001		50,203.00		50,203.00	50,203.00-		
72C96C00	72996331		GX	B96DC310001		67,865.00		67,865.00	67,865.00-		
72C96C00	72996332		GX	B96DC310001		11,760.00		11,760.00	11,760.00-		
72C96C00	72996333		GX	B96DC310001		88,787.00		88,787.00	88,787.00-		
72C96C00	72996334		GX	B96DC310001		189,263.00		189,263.00	189,263.00-		
72C96C00	72996335		GX	B96DC310001		45,311.00		45,311.00	45,311.00-		
72C96C00	72996336		GX	B96DC310001		32,615.00		32,615.00	32,615.00-		
72C96C00	72996404		GX	B96DC310001		1,279.00		1,279.00	1,279.00-		
72C96C00	72996405		GX	B96DC310001		6,000.00		6,000.00	6,000.00-		
72C96D00	72996401		GX	B96DC310001		99,507.00		99,507.00	99,507.00-		
72C96D00	72996402		GX	B96DC310001		493.00		493.00	493.00-		
72C96E00	72996501		GX	B96DC310001		2,000.00		2,000.00	2,000.00-		
72C96E00	72996502		GX	B96DC310001		203,000.00		203,000.00	203,000.00-		
72C96E00	72996503		GX	B96DC310001		276,000.00		276,000.00	276,000.00-		
72C96E00	72996504		GX	B96DC310001		95,871.00		95,871.00	95,871.00-		
72C96E00	72996505		GX	B96DC310001		217,500.00		217,500.00	217,500.00-		
72C96E00	72996506		GX	B96DC310001		505,000.00		505,000.00	505,000.00-		
72C96E00	72996507		GX	B96DC310001		51,770.00		51,770.00	51,770.00-		
72C96E00	72996508		GX	B96DC310001		154,500.00		154,500.00	154,500.00-		
72C96E00	72996509		GX	B96DC310001		42,900.00		42,900.00	42,900.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C96E00	72996510		GX	B96DC310001		74,000.00		74,000.00	74,000.00-		
72C96E00	72996511		GX	B96DC310001		150,000.00		150,000.00	150,000.00-		
72C96E00	72996512		GX	B96DC310001		108,635.00		108,635.00	108,635.00-		
72C96E00	72996513		GX	B96DC310001		1,428.00		1,428.00	1,428.00-		
72C96E00	72996514		GX	B96DC310001		150,000.00		150,000.00	150,000.00-		
72C96E00	72996515		GX	B96DC310001		78,555.00		78,555.00	78,555.00-		
72C96E00	72996516		GX	B96DC310001		378,500.00		378,500.00	378,500.00-		
72C96E00	72996517		GX	B96DC310001		1,000.00		1,000.00	1,000.00-		
72C96E00	72996518		GX	B96DC310001		81,000.00		81,000.00	81,000.00-		
72C96E00	72996519		GX	B96DC310001		111,000.00		111,000.00	111,000.00-		
72C96E00	72996520		GX	B96DC310001		91,624.00		91,624.00	91,624.00-		
72C96E00	72996521		GX	B96DC310001		25,000.00		25,000.00	25,000.00-		
72C96E00	72996522		GX	B96DC310001		139,022.00		139,022.00	139,022.00-		
72C96E00	72996523		GX	B96DC310001		4,180.00		4,180.00	4,180.00-		
72C96E00	72996524		GX	B96DC310001		108,500.00		108,500.00	108,500.00-		
72C96E00	72996525		GX	B96DC310001		945.00		945.00	945.00-		
72C96E00	72996526		GX	B96DC310001		156,000.00		156,000.00	156,000.00-		
72C96E00	72996527		GX	B96DC310001		40,000.00		40,000.00	40,000.00-		
72C96E00	72996528		GX	B96DC310001		2,500.00		2,500.00	2,500.00-		
72C96E00	72996529		GX	B96DC310001		37,227.00		37,227.00	37,227.00-		
72C96E00	72996530		GX	B96DC310001		20,672.00		20,672.00	20,672.00-		
72C96E00	72996531		GX	B96DC310001		147,500.00		147,500.00	147,500.00-		
72C96E00	72996532		GX	B96DC310001		716.00		716.00	716.00-		
72C96E00	72996533		GX	B96DC310001		62,773.00		62,773.00	62,773.00-		
72C96H00	72996602		GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996603		GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996604		GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996605		GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996606		GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996607		GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996608		GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996609		GX	B96DC310001		183,777.00		183,777.00	183,777.00-		
72C96H00	72996610		GX	B96DC310001		145,731.00		145,731.00	145,731.00-		
72C96H00	72996611		GX	B96DC310001		198,657.00		198,657.00	198,657.00-		
72C96H00	72996612		GX	B96DC310001		177,545.00		177,545.00	177,545.00-		
72C96H00	72996613		GX	B96DC310001		174,784.00		174,784.00	174,784.00-		
72C96H00	72996614		GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996615		GX	B96DC310001		170,159.00		170,159.00	170,159.00-		
72C96H00	72996616		GX	B96DC310001		230,000.00		230,000.00	230,000.00-		
72C96H00	72996617		GX	B96DC310001		197,782.00		197,782.00	197,782.00-		
72C96H00	72996618		GX	B96DC310001		141,956.00		141,956.00	141,956.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C96H00	72996619		GX	B96DC310001		8,980.00		8,980.00	8,980.00-		
72C96H00	72996620		GX	B96DC310001		133,534.00		133,534.00	133,534.00-		
72C96H00	72996621		GX	B96DC310001		91,744.00		91,744.00	91,744.00-		
72C96H00	72996622		GX	B96DC310001		1,426.00		1,426.00	1,426.00-		
72C96H00	72996623		GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996624		GX	B96DC310001		53,982.00		53,982.00	53,982.00-		
72C96H00	72996625		GX	B96DC310001		18,165.00		18,165.00	18,165.00-		
72C96H00	72996626		GX	B96DC310001		167,241.00		167,241.00	167,241.00-		
72C96H00	72996627		GX	B96DC310001		31,683.00		31,683.00	31,683.00-		
72C96H00	72996628		GX	B96DC310001		100,000.00		100,000.00	100,000.00-		
72C96H00	72996629		GX	B96DC310001		170,489.00		170,489.00	170,489.00-		
72C96H00	72996630		GX	B96DC310001		29,777.00		29,777.00	29,777.00-		
72C96H00	72996631		GX	B96DC310001		46,466.00		46,466.00	46,466.00-		
72C96H00	72996632		GX	B96DC310001		29,269.00		29,269.00	29,269.00-		
72C96P00	72996701		GX	B96DC310001		14,132.00		14,132.00	14,132.00-		
72C96P00	72996702		GX	B96DC310001		17,492.00		17,492.00	17,492.00-		
72C96P00	72996703		GX	B96DC310001		12,650.00		12,650.00	12,650.00-		
72C96P00	72996704		GX	B96DC310001		15,500.00		15,500.00	15,500.00-		
72C96P00	72996705		GX	B96DC310001		13,200.00		13,200.00	13,200.00-		
72C96P00	72996706		GX	B96DC310001		12,972.00		12,972.00	12,972.00-		
72C96P00	72996707		GX	B96DC310001		12,500.00		12,500.00	12,500.00-		
72C96P00	72996708		GX	B96DC310001		7,368.00		7,368.00	7,368.00-		
72C96P00	72996709		GX	B96DC310001		12,325.00		12,325.00	12,325.00-		
72C96P00	72996710		GX	B96DC310001		7,200.00		7,200.00	7,200.00-		
72C96P00	72996711		GX	B96DC310001		9,900.00		9,900.00	9,900.00-		
72C96P00	72996712		GX	B96DC310001		17,750.00		17,750.00	17,750.00-		
72C96P00	72996713		GX	B96DC310001		12,500.00		12,500.00	12,500.00-		
72C96P00	72996714		GX	B96DC310001		16,625.00		16,625.00	16,625.00-		
72C96P00	72996715		GX	B96DC310001		4,347.00		4,347.00	4,347.00-		
72C96P00	72996716		GX	B96DC310001		20,866.00		20,866.00	20,866.00-		
72C96P00	72996717		GX	B96DC310001		22,249.00		22,249.00	22,249.00-		
72C96P00	72996718		GX	B96DC310001		20,000.00		20,000.00	20,000.00-		
72C96P00	72996719		GX	B96DC310001		15,770.00		15,770.00	15,770.00-		
72C96P00	72996720		GX	B96DC310001		3,500.00		3,500.00	3,500.00-		
72C96P00	72996721		GX	B96DC310001		7,895.00		7,895.00	7,895.00-		
72C96P00	72996722		GX	B96DC310001		15,500.00		15,500.00	15,500.00-		
72C96P00	72996723		GX	B96DC310001		9,500.00		9,500.00	9,500.00-		
72C96P00	72996724		GX	B96DC310001		12,600.00		12,600.00	12,600.00-		
72C96P00	72996725		GX	B96DC310001		6,000.00		6,000.00	6,000.00-		
72C96P00	72996726		GX	B96DC310001		12,900.00		12,900.00	12,900.00-		
72C96P00	72996727		GX	B96DC310001		18,800.00		18,800.00	18,800.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C96P00	72996728		GX	B96DC310001		25,000.00		19,000.00	19,000.00-	6,000.00	
72C96P00	72996729		GX	B96DC310001		2,840.00		2,840.00	2,840.00-		
72C96P00	72996730		GX	B96DC310001		2,899.00		2,899.00	2,899.00-		
72C96P00	72996731		GX	B96DC310001		7,552.00		7,552.00	7,552.00-		
72C96P00	72996732		GX	B96DC310001		22,500.00		22,500.00	22,500.00-		
72C96P00	72996733		GX	B96DC310001		829.00		829.00	829.00-		
72C96P00	72996734		GX	B96DC310001		49,695.00		49,695.00	49,695.00-		
72C96P00	72996735		GX	B96DC310001		62,427.00		62,427.00	62,427.00-		
72C96P00	72996736		GX	B96DC310001		58,000.00		58,000.00	58,000.00-		
72C96P00	72996737		GX	B96DC310001		79,291.00		79,291.00	79,291.00-		
72C96P00	72996738		GX	B96DC310001		28,377.00		28,377.00	28,377.00-		
72C96P00	72996739		GX	B96DC310001		15,505.00		15,505.00	15,505.00-		
72C96P00	72996740		GX	B96DC310001		205.00		205.00	205.00-		
				Sub Total by BU Type		15,247,000.00		15,241,000.00	15,241,000.00-	6,000.00	
72C96A00	72996108	N	MT	B96DC310001				27,687.10	27,687.10-	27,687.10-	
				Sub Total by BU Type				27,687.10	27,687.10-	27,687.10-	
				Total by Grant Number		15,247,000.00		15,268,687.10	15,268,687.10-	21,687.10-	
72C97A00	72997101		GX	B97DC310001		326,178.68		326,178.68	326,178.68-		
72C97A00	72997102		GX	B97DC310001		1,335.69		1,335.69	1,335.69-		
72C97A00	72997103		GX	B97DC310001		3,940.63		3,940.63	3,940.63-		
72C97A00	72997104		GX	B97DC310001		7,305.00		7,305.00	7,305.00-		
72C97A00	72997105		GX	B97DC310001		12,500.00		12,500.00	12,500.00-		
72C97A00	72997106		GX	B97DC310001		50,000.00		50,000.00	50,000.00-		
72C97B00	72997201		GX	B97DC310001		25,635.92		25,635.92	25,635.92-		
72C97B00	72997202		GX	B97DC310001		3,000.00		3,000.00	3,000.00-		
72C97B00	72997203		GX	B97DC310001		8,500.00		8,500.00	8,500.00-		
72C97B00	72997204		GX	B97DC310001		24,000.00		24,000.00	24,000.00-		
72C97B00	72997205		GX	B97DC310001		37,494.08		37,494.08	37,494.08-		
72C97B00	72997206		GX	B97DC310001		25,000.00		25,000.00	25,000.00-		
72C97B00	72997207		GX	B97DC310001		27,000.00		27,000.00	27,000.00-		
72C97C00	72997301		GX	B97DC310001		158,567.00		158,567.00	158,567.00-		
72C97C00	72997302		GX	B97DC310001		44,950.00		44,950.00	44,950.00-		
72C97C00	72997303		GX	B97DC310001		28,371.00		28,371.00	28,371.00-		
72C97C00	72997304		GX	B97DC310001		113,742.00		113,742.00	113,742.00-		
72C97C00	72997305		GX	B97DC310001		88,611.00		88,611.00	88,611.00-		
72C97C00	72997306		GX	B97DC310001		59,310.00		59,310.00	59,310.00-		
72C97C00	72997307		GX	B97DC310001		50,412.00		50,412.00	50,412.00-		
72C97C00	72997308		GX	B97DC310001		238,699.00		238,699.00	238,699.00-		
72C97C00	72997309		GX	B97DC310001		43,504.23		43,504.23	43,504.23-		
72C97C00	72997310		GX	B97DC310001		263,174.35		263,174.35	263,174.35-		
72C97C00	72997311		GX	B97DC310001		225,438.00		225,438.00	225,438.00-		

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As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C97C00	72997312		GX	B97DC310001		248,213.00		248,213.00	248,213.00-		
72C97C00	72997313		GX	B97DC310001		15,908.00		15,908.00	15,908.00-		
72C97C00	72997314		GX	B97DC310001		76,456.00		76,456.00	76,456.00-		
72C97C00	72997315		GX	B97DC310001		192,623.00		192,623.00	192,623.00-		
72C97C00	72997316		GX	B97DC310001		229,256.00		229,256.00	229,256.00-		
72C97C00	72997317		GX	B97DC310001		94,077.00		94,077.00	94,077.00-		
72C97C00	72997318		GX	B97DC310001		2,456.09		2,456.09	2,456.09-		
72C97C00	72997319		GX	B97DC310001		273,544.00		273,544.00	273,544.00-		
72C97C00	72997320		GX	B97DC310001		88,889.33		88,889.33	88,889.33-		
72C97C00	72997321		GX	B97DC310001		20,744.00		20,744.00	20,744.00-		
72C97C00	72997322		GX	B97DC310001		36,457.00		36,457.00	36,457.00-		
72C97C00	72997323		GX	B97DC310001		57,893.00		57,893.00	57,893.00-		
72C97C00	72997404		GX	B97DC310001		30,754.00		30,754.00	30,754.00-		
72C97D00	72997401		GX	B97DC310001		100,000.00		100,000.00	100,000.00-		
72C97D00	72997402		GX	B97DC310001		44,181.00		44,181.00	44,181.00-		
72C97D00	72997403		GX	B97DC310001		2,319.00		2,319.00	2,319.00-		
72C97E00	72997501		GX	B97DC310001		399,389.00		399,389.00	399,389.00-		
72C97E00	72997502		GX	B97DC310001		199,188.00		199,188.00	199,188.00-		
72C97E00	72997503		GX	B97DC310001		504,207.28		504,207.28	504,207.28-		
72C97E00	72997504		GX	B97DC310001		203,000.00		203,000.00	203,000.00-		
72C97E00	72997505		GX	B97DC310001		325,000.00		325,000.00	325,000.00-		
72C97E00	72997506		GX	B97DC310001		225,000.00		225,000.00	225,000.00-		
72C97E00	72997507		GX	B97DC310001		84,233.00		84,233.00	84,233.00-		
72C97E00	72997508		GX	B97DC310001		86,000.00		86,000.00	86,000.00-		
72C97E00	72997509		GX	B97DC310001		517,864.00		517,864.00	517,864.00-		
72C97E00	72997511		GX	B97DC310001		277,822.00		277,822.00	277,822.00-		
72C97E00	72997512		GX	B97DC310001		330,000.00		330,000.00	330,000.00-		
72C97E00	72997513		GX	B97DC310001		149,267.00		149,267.00	149,267.00-		
72C97E00	72997514		GX	B97DC310001		256,000.00		256,000.00	256,000.00-		
72C97E00	72997515		GX	B97DC310001		465,000.00		465,000.00	465,000.00-		
72C97E00	72997516		GX	B97DC310001		1,935.00		1,935.00	1,935.00-		
72C97E00	72997517		GX	B97DC310001		34,058.00		34,058.00	34,058.00-		
72C97E00	72997518		GX	B97DC310001		781.00		781.00	781.00-		
72C97E00	72997519		GX	B97DC310001		289,185.00		289,185.00	289,185.00-		
72C97E00	72997520		GX	B97DC310001		500,427.00		500,427.00	500,427.00-		
72C97E00	72997521		GX	B97DC310001		405,000.00		405,000.00	405,000.00-		
72C97E00	72997522		GX	B97DC310001		356,000.00		356,000.00	356,000.00-		
72C97E00	72997523		GX	B97DC310001		119,441.00		119,441.00	119,441.00-		
72C97E00	72997524		GX	B97DC310001		2,008.00		2,008.00	2,008.00-		
72C97E00	72997525		GX	B97DC310001		35,994.72		35,994.72	35,994.72-		
72C97E00	72997526		GX	B97DC310001		144,750.00		144,750.00	144,750.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C97E00	72997527		GX	B97DC310001		24,000.00		24,000.00	24,000.00-		
72C97E00	72997528		GX	B97DC310001		150,000.00		150,000.00	150,000.00-		
72C97E00	72997529		GX	B97DC310001		6,000.00		6,000.00	6,000.00-		
72C97E00	72997530		GX	B97DC310001		285,600.00		285,600.00	285,600.00-		
72C97E00	72997531		GX	B97DC310001		129,000.00		129,000.00	129,000.00-		
72C97E00	72997532		GX	B97DC310001		4,573.00		4,573.00	4,573.00-		
72C97E00	72997533		GX	B97DC310001		505,000.00		505,000.00	505,000.00-		
72C97E00	72997534		GX	B97DC310001		423,096.00		423,096.00	423,096.00-		
72C97H00	72997601		GX	B97DC310001		179,382.00		179,382.00	179,382.00-		
72C97H00	72997602		GX	B97DC310001		121,647.00		121,647.00	121,647.00-		
72C97H00	72997603		GX	B97DC310001		196,472.00		196,472.00	196,472.00-		
72C97H00	72997604		GX	B97DC310001		2,003.00		2,003.00	2,003.00-		
72C97H00	72997605		GX	B97DC310001		59,074.00		59,074.00	59,074.00-		
72C97H00	72997606		GX	B97DC310001		134,399.00		134,399.00	134,399.00-		
72C97H00	72997607		GX	B97DC310001		59,411.00		59,411.00	59,411.00-		
72C97H00	72997608		GX	B97DC310001		400,000.00		400,000.00	400,000.00-		
72C97H00	72997609		GX	B97DC310001		176,100.00		176,100.00	176,100.00-		
72C97H00	72997610		GX	B97DC310001		199,119.00		199,119.00	199,119.00-		
72C97H00	72997611		GX	B97DC310001		90,867.00		90,867.00	90,867.00-		
72C97H00	72997612		GX	B97DC310001		159,444.00		159,444.00	159,444.00-		
72C97H00	72997613		GX	B97DC310001		400,000.00		400,000.00	400,000.00-		
72C97H00	72997614		GX	B97DC310001		186,500.00		186,500.00	186,500.00-		
72C97H00	72997615		GX	B97DC310001		189,897.75		189,897.75	189,897.75-		
72C97H00	72997616		GX	B97DC310001		161,486.00		161,486.00	161,486.00-		
72C97H00	72997617		GX	B97DC310001		192,010.00		192,010.00	192,010.00-		
72C97H00	72997618		GX	B97DC310001		93,097.00		93,097.00	93,097.00-		
72C97H00	72997619		GX	B97DC310001		74,438.00		74,438.00	74,438.00-		
72C97H00	72997620		GX	B97DC310001		77,877.00		77,877.00	77,877.00-		
72C97H00	72997621		GX	B97DC310001		169,542.00		169,542.00	169,542.00-		
72C97H00	72997622		GX	B97DC310001		114,714.00		114,714.00	114,714.00-		
72C97H00	72997623		GX	B97DC310001		126.00		126.00	126.00-		
72C97H00	72997624		GX	B97DC310001		48,851.00		48,851.00	48,851.00-		
72C97H00	72997625		GX	B97DC310001		30,990.00		30,990.00	30,990.00-		
72C97H00	72997626		GX	B97DC310001		163,879.00		163,879.00	163,879.00-		
72C97H00	72997627		GX	B97DC310001		67,075.00		67,075.00	67,075.00-		
72C97H00	72997628		GX	B97DC310001		20,465.25		20,465.25	20,465.25-		
72C97H00	72997629		GX	B97DC310001		15,500.00		15,500.00	15,500.00-		
72C97H00	72997630		GX	B97DC310001		24,877.00		24,877.00	24,877.00-		
72C97P00	72997701		GX	B97DC310001		17,300.00		17,300.00	17,300.00-		
72C97P00	72997702		GX	B97DC310001		20,574.00		20,574.00	20,574.00-		
72C97P00	72997703		GX	B97DC310001		14,500.00		14,500.00	14,500.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C97P00	72997704		GX	B97DC310001		6,200.00		6,200.00	6,200.00-		
72C97P00	72997705		GX	B97DC310001		1,800.00		1,800.00	1,800.00-		
72C97P00	72997706		GX	B97DC310001		15,500.00		15,500.00	15,500.00-		
72C97P00	72997707		GX	B97DC310001		20,200.00		20,200.00	20,200.00-		
72C97P00	72997708		GX	B97DC310001		15,500.00		15,500.00	15,500.00-		
72C97P00	72997709		GX	B97DC310001		15,200.00		15,200.00	15,200.00-		
72C97P00	72997710		GX	B97DC310001		14,232.00		14,232.00	14,232.00-		
72C97P00	72997711		GX	B97DC310001		12,300.00		12,300.00	12,300.00-		
72C97P00	72997712		GX	B97DC310001		13,739.00		13,739.00	13,739.00-		
72C97P00	72997713		GX	B97DC310001		12,000.00		12,000.00	12,000.00-		
72C97P00	72997714		GX	B97DC310001		13,200.00		13,200.00	13,200.00-		
72C97P00	72997715		GX	B97DC310001		19,100.00		19,100.00	19,100.00-		
72C97P00	72997716		GX	B97DC310001		5,658.00		5,658.00	5,658.00-		
72C97P00	72997717		GX	B97DC310001		23,999.00		23,999.00	23,999.00-		
72C97P00	72997718		GX	B97DC310001		15,800.00		15,800.00	15,800.00-		
72C97P00	72997719		GX	B97DC310001		11,400.00		11,400.00	11,400.00-		
72C97P00	72997720		GX	B97DC310001		7,480.00		7,480.00	7,480.00-		
72C97P00	72997721		GX	B97DC310001		15,400.00		15,400.00	15,400.00-		
72C97P00	72997722		GX	B97DC310001		12,600.00		12,600.00	12,600.00-		
72C97P00	72997723		GX	B97DC310001		12,500.00		12,500.00	12,500.00-		
72C97P00	72997724		GX	B97DC310001		18,500.00		18,500.00	18,500.00-		
72C97P00	72997725		GX	B97DC310001		14,200.00		14,200.00	14,200.00-		
72C97P00	72997726		GX	B97DC310001		14,100.00		14,100.00	14,100.00-		
72C97P00	72997727		GX	B97DC310001		3,498.00		3,498.00	3,498.00-		
72C97P00	72997728		GX	B97DC310001		19,200.00		19,200.00	19,200.00-		
72C97P00	72997729		GX	B97DC310001		8,000.00		8,000.00	8,000.00-		
72C97P00	72997730		GX	B97DC310001		18,800.00		18,800.00	18,800.00-		
72C97P00	72997731		GX	B97DC310001		18,900.00		18,900.00	18,900.00-		
72C97P00	72997732		GX	B97DC310001		1,001.00		1,001.00	1,001.00-		
72C97P00	72997733		GX	B97DC310001		2,026.00		2,026.00	2,026.00-		
72C97P00	72997734		GX	B97DC310001		92.00		92.00	92.00-		
				Sub Total by BU Type		15,063,000.00		15,063,000.00	15,063,000.00-		
72C97A00	72997111	N	MT	B97DC310001				187,716.88	187,716.88-	187,716.88-	
				Sub Total by BU Type				187,716.88	187,716.88-	187,716.88-	
				Total by Grant Number		15,063,000.00		15,250,716.88	15,250,716.88-	187,716.88-	
72C98A00	72998101		GX	B98DC310001		50,000.00		50,000.00	50,000.00-		
72C98A00	72998102		GX	B98DC310001		338,169.13		338,169.13	338,169.13-		
72C98A00	72998103		GX	B98DC310001		2,000.00		2,000.00	2,000.00-		
72C98A00	72998104		GX	B98DC310001		3,670.87		3,670.87	3,670.87-		
72C98B00	72998201		GX	B98DC310001		36,350.18		36,350.18	36,350.18-		
72C98B00	72998202		GX	B98DC310001		20,000.00		20,000.00	20,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C98B00	72998203		GX	B98DC310001		20,000.00		20,000.00	20,000.00-		
72C98B00	72998204		GX	B98DC310001		69,069.82		69,069.82	69,069.82-		
72C98B00	72998205		GX	B98DC310001		1,500.00		1,500.00	1,500.00-		
72C98C00	72998301		GX	B98DC310001		250,000.00		250,000.00	250,000.00-		
72C98C00	72998302		GX	B98DC310001		200,565.00		200,565.00	200,565.00-		
72C98C00	72998303		GX	B98DC310001		55,652.00		55,652.00	55,652.00-		
72C98C00	72998304		GX	B98DC310001		40,210.00		40,210.00	40,210.00-		
72C98C00	72998305		GX	B98DC310001		198,128.00		198,128.00	198,128.00-		
72C98C00	72998306		GX	B98DC310001		85,538.00		85,538.00	85,538.00-		
72C98C00	72998307		GX	B98DC310001		45,370.00		45,370.00	45,370.00-		
72C98C00	72998308		GX	B98DC310001		129,742.00		129,742.00	129,742.00-		
72C98C00	72998309		GX	B98DC310001		342,569.91		342,569.91	342,569.91-		
72C98C00	72998310		GX	B98DC310001		78,445.00		78,445.00	78,445.00-		
72C98C00	72998311		GX	B98DC310001		14,000.00		14,000.00	14,000.00-		
72C98C00	72998312		GX	B98DC310001		206,719.67		206,719.67	206,719.67-		
72C98C00	72998313		GX	B98DC310001		69,320.00		69,320.00	69,320.00-		
72C98C00	72998314		GX	B98DC310001		33,617.00		33,617.00	33,617.00-		
72C98C00	72998315		GX	B98DC310001		51,580.00		51,580.00	51,580.00-		
72C98C00	72998316		GX	B98DC310001		209,875.00		209,875.00	209,875.00-		
72C98C00	72998317		GX	B98DC310001		92,659.00		92,659.00	92,659.00-		
72C98C00	72998318		GX	B98DC310001		235,500.00		235,500.00	235,500.00-		
72C98C00	72998319		GX	B98DC310001		156,000.00		156,000.00	156,000.00-		
72C98C00	72998320		GX	B98DC310001		250,000.00		250,000.00	250,000.00-		
72C98C00	72998321		GX	B98DC310001		83,950.00		83,950.00	83,950.00-		
72C98C00	72998322		GX	B98DC310001		350,000.00		350,000.00	350,000.00-		
72C98C00	72998323		GX	B98DC310001		228,737.42		228,737.42	228,737.42-		
72C98C00	72998324		GX	B98DC310001		54,391.00		54,391.00	54,391.00-		
72C98C00	72998325		GX	B98DC310001		4,485.00		4,485.00	4,485.00-		
72C98C00	72998414		GX	B98DC310001		28,956.00		28,956.00	28,956.00-		
72C98D00	72998401		GX	B98DC310001		26,010.00		26,010.00	26,010.00-		
72C98D00	72998402		GX	B98DC310001		100,000.00		100,000.00	100,000.00-		
72C98D00	72998403		GX	B98DC310001		43,464.00		43,464.00	43,464.00-		
72C98D00	72998404		GX	B98DC310001		100,000.00		100,000.00	100,000.00-		
72C98D00	72998405		GX	B98DC310001		99,010.00		99,010.00	99,010.00-		
72C98D00	72998406		GX	B98DC310001		57,385.00		57,385.00	57,385.00-		
72C98D00	72998407		GX	B98DC310001		36,000.00		36,000.00	36,000.00-		
72C98D00	72998408		GX	B98DC310001		37,000.00		37,000.00	37,000.00-		
72C98D00	72998409		GX	B98DC310001		25,607.00		25,607.00	25,607.00-		
72C98D00	72998410		GX	B98DC310001		90,096.00		90,096.00	90,096.00-		
72C98D00	72998411		GX	B98DC310001		40,000.00		40,000.00	40,000.00-		
72C98D00	72998412		GX	B98DC310001		48,000.00		48,000.00	48,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C98E00	72998501		GX	B98DC310001		155,014.00		155,014.00	155,014.00-		
72C98E00	72998502		GX	B98DC310001		261,805.00		261,805.00	261,805.00-		
72C98E00	72998503		GX	B98DC310001		153,207.00		153,207.00	153,207.00-		
72C98E00	72998504		GX	B98DC310001		69,005.28		69,005.28	69,005.28-		
72C98E00	72998505		GX	B98DC310001		735.00		735.00	735.00-		
72C98E00	72998506		GX	B98DC310001		474,000.00		474,000.00	474,000.00-		
72C98E00	72998507		GX	B98DC310001		3,293.00		3,293.00	3,293.00-		
72C98E00	72998508		GX	B98DC310001		405,764.66		405,764.66	405,764.66-		
72C98E00	72998509		GX	B98DC310001		1,007,000.00		1,007,000.00	1,007,000.00-		
72C98E00	72998510		GX	B98DC310001		500,000.00		500,000.00	500,000.00-		
72C98E00	72998511		GX	B98DC310001		2,000.00		2,000.00	2,000.00-		
72C98E00	72998512		GX	B98DC310001		247,500.00		247,500.00	247,500.00-		
72C98E00	72998513		GX	B98DC310001		79,303.00		79,303.00	79,303.00-		
72C98E00	72998515		GX	B98DC310001		56,452.00		56,452.00	56,452.00-		
72C98E00	72998516		GX	B98DC310001		2,500.00		2,500.00	2,500.00-		
72C98E00	72998517		GX	B98DC310001		3,000.00		3,000.00	3,000.00-		
72C98E00	72998519		GX	B98DC310001		195,562.06		195,562.06	195,562.06-		
72C98E00	72998522		GX	B98DC310001		188,867.00		188,867.00	188,867.00-		
72C98H00	72998601		GX	B98DC310001		170,899.00		170,899.00	170,899.00-		
72C98H00	72998602		GX	B98DC310001		162,926.00		162,926.00	162,926.00-		
72C98H00	72998603		GX	B98DC310001		130,569.00		130,569.00	130,569.00-		
72C98H00	72998604		GX	B98DC310001		195,020.00		195,020.00	195,020.00-		
72C98H00	72998605		GX	B98DC310001		159,320.00		159,320.00	159,320.00-		
72C98H00	72998606		GX	B98DC310001		150,656.80		150,656.80	150,656.80-		
72C98H00	72998607		GX	B98DC310001		144,463.00		144,463.00	144,463.00-		
72C98H00	72998608		GX	B98DC310001		3,287.00		3,287.00	3,287.00-		
72C98H00	72998609		GX	B98DC310001		165,791.00		165,791.00	165,791.00-		
72C98H00	72998610		GX	B98DC310001		194,117.00		194,117.00	194,117.00-		
72C98H00	72998611		GX	B98DC310001		353,966.00		353,966.00	353,966.00-		
72C98H00	72998612		GX	B98DC310001		228,003.00		228,003.00	228,003.00-		
72C98H00	72998613		GX	B98DC310001		93,530.00		93,530.00	93,530.00-		
72C98H00	72998614		GX	B98DC310001		200,000.00		200,000.00	200,000.00-		
72C98H00	72998615		GX	B98DC310001		13,244.00		13,244.00	13,244.00-		
72C98H00	72998616		GX	B98DC310001		347,857.00		347,857.00	347,857.00-		
72C98H00	72998617		GX	B98DC310001		727.00		727.00	727.00-		
72C98H00	72998618		GX	B98DC310001		471.00		471.00	471.00-		
72C98H00	72998619		GX	B98DC310001		6,166.00		6,166.00	6,166.00-		
72C98H00	72998620		GX	B98DC310001		15,000.00		15,000.00	15,000.00-		
72C98H00	72998621		GX	B98DC310001		240,440.00		240,440.00	240,440.00-		
72C98H00	72998622		GX	B98DC310001		21,651.20		21,651.20	21,651.20-		
72C98H00	72998623		GX	B98DC310001		400,000.00		400,000.00	400,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C98H00	72998624		GX	B98DC310001		219,490.00		219,490.00	219,490.00-		
72C98H00	72998625		GX	B98DC310001		391,559.00		391,559.00	391,559.00-		
72C98H00	72998626		GX	B98DC310001		355,231.00		355,231.00	355,231.00-		
72C98H00	72998627		GX	B98DC310001		400,000.00		400,000.00	400,000.00-		
72C98H00	72998628		GX	B98DC310001		231,729.00		231,729.00	231,729.00-		
72C98H00	72998629		GX	B98DC310001		160,500.00		160,500.00	160,500.00-		
72C98H00	72998630		GX	B98DC310001		169,357.00		169,357.00	169,357.00-		
72C98H00	72998631		GX	B98DC310001		33,261.00		33,261.00	33,261.00-		
72C98H00	72998632		GX	B98DC310001		21,424.00		21,424.00	21,424.00-		
72C98P00	72998701		GX	B98DC310001		8,447.00		8,447.00	8,447.00-		
72C98P00	72998702		GX	B98DC310001		9,500.00		9,500.00	9,500.00-		
72C98P00	72998703		GX	B98DC310001		12,900.00		12,900.00	12,900.00-		
72C98P00	72998704		GX	B98DC310001		20,350.00		20,350.00	20,350.00-		
72C98P00	72998705		GX	B98DC310001		40,000.00		40,000.00	40,000.00-		
72C98P00	72998706		GX	B98DC310001		24,500.00		24,500.00	24,500.00-		
72C98P00	72998707		GX	B98DC310001		13,761.00		13,761.00	13,761.00-		
72C98P00	72998708		GX	B98DC310001		5,000.00		5,000.00	5,000.00-		
72C98P00	72998709		GX	B98DC310001		13,700.00		13,700.00	13,700.00-		
72C98P00	72998710		GX	B98DC310001		15,750.00		15,750.00	15,750.00-		
72C98P00	72998711		GX	B98DC310001		20,500.00		20,500.00	20,500.00-		
72C98P00	72998712		GX	B98DC310001		30,348.00		30,348.00	30,348.00-		
72C98P00	72998713		GX	B98DC310001		11,267.00		11,267.00	11,267.00-		
72C98P00	72998714		GX	B98DC310001		11,412.00		11,412.00	11,412.00-		
72C98P00	72998715		GX	B98DC310001		7,300.00		7,300.00	7,300.00-		
72C98P00	72998716		GX	B98DC310001		23,692.00		23,692.00	23,692.00-		
72C98P00	72998717		GX	B98DC310001		17,368.00		17,368.00	17,368.00-		
72C98P00	72998718		GX	B98DC310001		12,500.00		12,500.00	12,500.00-		
72C98P00	72998719		GX	B98DC310001		11,700.00		11,700.00	11,700.00-		
72C98P00	72998720		GX	B98DC310001		11,850.00		11,850.00	11,850.00-		
72C98P00	72998721		GX	B98DC310001		8,645.00		8,645.00	8,645.00-		
72C98P00	72998722		GX	B98DC310001		13,050.00		13,050.00	13,050.00-		
72C98P00	72998723		GX	B98DC310001		17,300.00		17,300.00	17,300.00-		
72C98P00	72998724		GX	B98DC310001		17,300.00		17,300.00	17,300.00-		
72C98P00	72998725		GX	B98DC310001		22,000.00		22,000.00	22,000.00-		
72C98P00	72998726		GX	B98DC310001		49,999.00		49,999.00	49,999.00-		
72C98P00	72998727		GX	B98DC310001		36,223.00		36,223.00	36,223.00-		
72C98P00	72998728		GX	B98DC310001		50,000.00		50,000.00	50,000.00-		
72C98P00	72998729		GX	B98DC310001		18,599.00		18,599.00	18,599.00-		
72C98P00	72998730		GX	B98DC310001		50,000.00		50,000.00	50,000.00-		
72C98P00	72998731		GX	B98DC310001		49,292.00		49,292.00	49,292.00-		
72C98P00	72998732		GX	B98DC310001		40,327.00		40,327.00	40,327.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C98P00	72998733		GX	B98DC310001		1,564.00		1,564.00	1,564.00-		
72C98P00	72998734		GX	B98DC310001		18,323.00		18,323.00	18,323.00-		
72C98P00	72998735		GX	B98DC310001		1,608.00		1,608.00	1,608.00-		
72C98P00	72998736		GX	B98DC310001		14,210.00		14,210.00	14,210.00-		
72C98P00	72998737		GX	B98DC310001		6,401.00		6,401.00	6,401.00-		
72C98P00	72998738		GX	B98DC310001		4,769.00		4,769.00	4,769.00-		
72C98P00	72998739		GX	B98DC310001		4,094.00		4,094.00	4,094.00-		
72C98P00	72998740		GX	B98DC310001		14,769.00		14,769.00	14,769.00-		
72C98P00	72998741		GX	B98DC310001		6,677.00		6,677.00	6,677.00-		
				Sub Total by BU Type		14,692,000.00		14,692,000.00	14,692,000.00-		
72C98A00	72998109	N	MT	B98DC310001				17,337.44	17,337.44-	17,337.44-	
				Sub Total by BU Type				17,337.44	17,337.44-	17,337.44-	
				Total by Grant Number		14,692,000.00		14,709,337.44	14,709,337.44-	17,337.44-	
7298DM00	72898101		GX	B98DD310001		30,000.00		29,953.17	29,953.17-	46.83	
7298DM00	72898201		GX	B98DD310001		1,055,976.00		1,055,976.00	1,055,976.00-		
7298DM00	72898202		GX	B98DD310001		414,000.00		414,000.00	414,000.00-		
				Sub Total by BU Type		1,499,976.00		1,499,929.17	1,499,929.17-	46.83	
				Total by Grant Number		1,499,976.00		1,499,929.17	1,499,929.17-	46.83	
72C99A00	72999101		GX	B99DC310001		383,797.76		383,797.76	383,797.76-		
72C99A00	72999102		GX	B99DC310001		111.29		111.29	111.29-		
72C99A00	72999103		GX	B99DC310001		39,960.00		39,960.00	39,960.00-		
72C99A00	72999104		GX	B99DC310001		10,040.00		10,040.00	10,040.00-		
72C99A00	72999105		GX	B99DC310001		2,960.00		2,960.00	2,960.00-		
72C99A00	72999112		GX	B99DC310001		10,810.95		10,810.95	10,810.95-		
72C99B00	72999201		GX	B99DC310001		24,000.00		24,000.00	24,000.00-		
72C99B00	72999202		GX	B99DC310001		24,490.00		24,490.00	24,490.00-		
72C99B00	72999203		GX	B99DC310001		18,911.00		18,911.00	18,911.00-		
72C99B00	72999204		GX	B99DC310001		71,439.00		71,439.00	71,439.00-		
72C99B00	72999205		GX	B99DC310001		5,000.00		5,000.00	5,000.00-		
72C99B00	72999206		GX	B99DC310001		5,000.00		5,000.00	5,000.00-		
72C99C00	72999301		GX	B99DC310001		111,072.00		111,072.00	111,072.00-		
72C99C00	72999302		GX	B99DC310001		248,048.00		248,048.00	248,048.00-		
72C99C00	72999303		GX	B99DC310001		235,299.00		235,299.00	235,299.00-		
72C99C00	72999304		GX	B99DC310001		39,993.00		39,993.00	39,993.00-		
72C99C00	72999305		GX	B99DC310001		121,539.00		121,539.00	121,539.00-		
72C99C00	72999306		GX	B99DC310001		250,000.00		250,000.00	250,000.00-		
72C99C00	72999307		GX	B99DC310001		250,000.00		250,000.00	250,000.00-		
72C99C00	72999308		GX	B99DC310001		199,207.00		199,207.00	199,207.00-		
72C99C00	72999309		GX	B99DC310001		34,697.58		34,697.58	34,697.58-		
72C99C00	72999310		GX	B99DC310001		215,000.00		215,000.00	215,000.00-		
72C99C00	72999311		GX	B99DC310001		225,000.00		225,000.00	225,000.00-		

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72C99C00	72999312		GX	B99DC310001		183,681.00		183,681.00	183,681.00-		
72C99C00	72999313		GX	B99DC310001		249,000.00		249,000.00	249,000.00-		
72C99C00	72999314		GX	B99DC310001		121,068.00		121,068.00	121,068.00-		
72C99C00	72999315		GX	B99DC310001		139,000.00		139,000.00	139,000.00-		
72C99C00	72999316		GX	B99DC310001		350,000.00		350,000.00	350,000.00-		
72C99C00	72999317		GX	B99DC310001		345,500.00		345,500.00	345,500.00-		
72C99C00	72999318		GX	B99DC310001		249,999.00		249,999.00	249,999.00-		
72C99C00	72999319		GX	B99DC310001		227,175.00		227,175.00	227,175.00-		
72C99C00	72999320		GX	B99DC310001		250,000.00		250,000.00	250,000.00-		
72C99C00	72999321		GX	B99DC310001		3,740.00		3,740.00	3,740.00-		
72C99C00	72999322		GX	B99DC310001		170,657.00		170,657.00	170,657.00-		
72C99C00	72999324		GX	B99DC310001		3,319.00		3,319.00	3,319.00-		
72C99C00	72999325		GX	B99DC310001		1.00		1.00	1.00-		
72C99C00	72999326		GX	B99DC310001		49,133.00		49,133.00	49,133.00-		
72C99C00	72999327		GX	B99DC310001		9,754.00		9,754.00	9,754.00-		
72C99C00	72999329		GX	B99DC310001		995.00		995.00	995.00-		
72C99C00	72999331		GX	B99DC310001		34,875.42		34,875.42	34,875.42-		
72C99C00	72999332		GX	B99DC310001		24,147.00		24,147.00	24,147.00-		
72C99D00	72999401		GX	B99DC310001		18,081.00		18,081.00	18,081.00-		
72C99D00	72999402		GX	B99DC310001		9,904.00		9,904.00	9,904.00-		
72C99D00	72999403		GX	B99DC310001		38,500.00		38,500.00	38,500.00-		
72C99D00	72999404		GX	B99DC310001		20,250.00		20,250.00	20,250.00-		
72C99D00	72999405		GX	B99DC310001		11,900.00		11,900.00	11,900.00-		
72C99E00	72999501		GX	B99DC310001		432,700.00		432,700.00	432,700.00-		
72C99E00	72999502		GX	B99DC310001		425,752.00		425,752.00	425,752.00-		
72C99E00	72999503		GX	B99DC310001		1,133.00		1,133.00	1,133.00-		
72C99E00	72999504		GX	B99DC310001		246,900.00		246,900.00	246,900.00-		
72C99E00	72999505		GX	B99DC310001		6,000.00		6,000.00	6,000.00-		
72C99E00	72999506		GX	B99DC310001		156,000.00		156,000.00	156,000.00-		
72C99E00	72999508		GX	B99DC310001		243,500.00		243,500.00	243,500.00-		
72C99E00	72999509		GX	B99DC310001		504,355.00		504,355.00	504,355.00-		
72C99E00	72999510		GX	B99DC310001		1,817.00		1,817.00	1,817.00-		
72C99E00	72999511		GX	B99DC310001		151,628.00		151,628.00	151,628.00-		
72C99E00	72999512		GX	B99DC310001		131,801.00		131,801.00	131,801.00-		
72C99E00	72999513		GX	B99DC310001		292,114.00		292,114.00	292,114.00-		
72C99E00	72999514		GX	B99DC310001		305,000.00		305,000.00	305,000.00-		
72C99E00	72999515		GX	B99DC310001		251,951.00		251,951.00	251,951.00-		
72C99E00	72999516		GX	B99DC310001		434,226.00		434,226.00	434,226.00-		
72C99E00	72999517		GX	B99DC310001		47,127.00		47,127.00	47,127.00-		
72C99E00	72999518		GX	B99DC310001		52,500.00		52,500.00	52,500.00-		
72C99E00	72999519		GX	B99DC310001		205,000.00		205,000.00	205,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C99E00	72999520		GX	B99DC310001		297,000.00		297,000.00	297,000.00-		
72C99E00	72999521		GX	B99DC310001		50,000.00		50,000.00	50,000.00-		
72C99E00	72999522		GX	B99DC310001		151,301.06		151,301.06	151,301.06-		
72C99E00	72999523		GX	B99DC310001		50,000.00		50,000.00	50,000.00-		
72C99E00	72999524		GX	B99DC310001		124,270.00		124,270.00	124,270.00-		
72C99E00	72999525		GX	B99DC310001		28,622.00		28,622.00	28,622.00-		
72C99E00	72999526		GX	B99DC310001		52,278.00		52,278.00	52,278.00-		
72C99E00	72999527		GX	B99DC310001		80,000.00		80,000.00	80,000.00-		
72C99E00	72999529		GX	B99DC310001		227,897.00		227,897.00	227,897.00-		
72C99E00	72999530		GX	B99DC310001		175,000.00		175,000.00	175,000.00-		
72C99E00	72999531		GX	B99DC310001		37,187.00		37,187.00	37,187.00-		
72C99E00	72999532		GX	B99DC310001		245,000.00		245,000.00	245,000.00-		
72C99E00	72999533		GX	B99DC310001		18,247.00		18,247.00	18,247.00-		
72C99E00	72999534		GX	B99DC310001		1,645.00		1,645.00	1,645.00-		
72C99E00	72999536		GX	B99DC310001		86,500.00		86,500.00	86,500.00-		
72C99E00	72999537		GX	B99DC310001		195,905.00		195,905.00	195,905.00-		
72C99E00	72999538		GX	B99DC310001		298,750.00		298,750.00	298,750.00-		
72C99E00	72999539		GX	B99DC310001		35,113.94		35,113.94	35,113.94-		
72C99E00	72999540		GX	B99DC310001		33,103.00		33,103.00	33,103.00-		
72C99E00	72999541		GX	B99DC310001		27,951.00		27,951.00	27,951.00-		
72C99E00	72999543		GX	B99DC310001		118,922.00		118,922.00	118,922.00-		
72C99H00	72999601		GX	B99DC310001		257,883.55		257,883.55	257,883.55-		
72C99H00	72999602		GX	B99DC310001		200,000.00		200,000.00	200,000.00-		
72C99H00	72999603		GX	B99DC310001		160,500.00		160,500.00	160,500.00-		
72C99H00	72999604		GX	B99DC310001		198,476.00		198,476.00	198,476.00-		
72C99H00	72999605		GX	B99DC310001		250,000.00		250,000.00	250,000.00-		
72C99H00	72999606		GX	B99DC310001		400,000.00		400,000.00	400,000.00-		
72C99H00	72999607		GX	B99DC310001		286,459.00		286,459.00	286,459.00-		
72C99H00	72999608		GX	B99DC310001		400,000.00		400,000.00	400,000.00-		
72C99H00	72999609		GX	B99DC310001		400,000.00		400,000.00	400,000.00-		
72C99H00	72999610		GX	B99DC310001		254,999.00		254,999.00	254,999.00-		
72C99H00	72999611		GX	B99DC310001		7,526.00		7,526.00	7,526.00-		
72C99H00	72999612		GX	B99DC310001		19,980.00		19,980.00	19,980.00-		
72C99H00	72999613		GX	B99DC310001		47,080.45		47,080.45	47,080.45-		
72C99H00	72999614		GX	B99DC310001		113,541.00		113,541.00	113,541.00-		
72C99H00	72999615		GX	B99DC310001		1.00		1.00	1.00-		
72C99H00	72999616		GX	B99DC310001		4,444.00		4,444.00	4,444.00-		
72C99P00	72999701		GX	B99DC310001		33,785.00		33,785.00	33,785.00-		
72C99P00	72999702		GX	B99DC310001		17,300.00		17,300.00	17,300.00-		
72C99P00	72999703		GX	B99DC310001		5,000.00		5,000.00	5,000.00-		
72C99P00	72999704		GX	B99DC310001		21,500.00		21,500.00	21,500.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C99P00	72999705		GX	B99DC310001		9,300.00		9,300.00	9,300.00-		
72C99P00	72999706		GX	B99DC310001		18,900.00		18,900.00	18,900.00-		
72C99P00	72999707		GX	B99DC310001		20,590.00		20,590.00	20,590.00-		
72C99P00	72999708		GX	B99DC310001		3,463.00		3,463.00	3,463.00-		
72C99P00	72999709		GX	B99DC310001		10,550.00		10,550.00	10,550.00-		
72C99P00	72999710		GX	B99DC310001		5,375.00		5,375.00	5,375.00-		
72C99P00	72999711		GX	B99DC310001		14,750.00		14,750.00	14,750.00-		
72C99P00	72999712		GX	B99DC310001		19,262.00		19,262.00	19,262.00-		
72C99P00	72999713		GX	B99DC310001		15,500.00		15,500.00	15,500.00-		
72C99P00	72999714		GX	B99DC310001		9,460.00		9,460.00	9,460.00-		
72C99P00	72999716		GX	B99DC310001		10,927.00		10,927.00	10,927.00-		
72C99P00	72999717		GX	B99DC310001		10,700.00		10,700.00	10,700.00-		
72C99P00	72999718		GX	B99DC310001		3,731.00		3,731.00	3,731.00-		
72C99P00	72999719		GX	B99DC310001		16,400.00		16,400.00	16,400.00-		
72C99P00	72999720		GX	B99DC310001		17,300.00		17,300.00	17,300.00-		
72C99P00	72999721		GX	B99DC310001		15,750.00		15,750.00	15,750.00-		
72C99P00	72999722		GX	B99DC310001		11,700.00		11,700.00	11,700.00-		
72C99P00	72999723		GX	B99DC310001		11,700.00		11,700.00	11,700.00-		
72C99P00	72999724		GX	B99DC310001		17,327.00		17,327.00	17,327.00-		
72C99P00	72999725		GX	B99DC310001		23,760.00		23,760.00	23,760.00-		
72C99P00	72999726		GX	B99DC310001		19,707.00		19,707.00	19,707.00-		
72C99P00	72999727		GX	B99DC310001		15,500.00		15,500.00	15,500.00-		
72C99P00	72999728		GX	B99DC310001		15,500.00		15,500.00	15,500.00-		
72C99P00	72999729		GX	B99DC310001		13,067.00		13,067.00	13,067.00-		
72C99P00	72999730		GX	B99DC310001		2,738.00		2,738.00	2,738.00-		
72C99P00	72999732		GX	B99DC310001		841.00		841.00	841.00-		
72C99P00	72999733		GX	B99DC310001		11,396.00		11,396.00	11,396.00-		
72C99P00	72999734		GX	B99DC310001		4.00		4.00	4.00-		
72C99T00	72999802		GX	B99DC310001		49,566.00		49,566.00	49,566.00-		
72C99T00	72999803		GX	B99DC310001		150,000.00		150,000.00	150,000.00-		
				Sub Total by BU Type		14,884,490.00		14,884,490.00	14,884,490.00-		
72C99A00	72999111	N	MT	B99DC310001				58,539.82	58,539.82-	58,539.82-	
				Sub Total by BU Type				58,539.82	58,539.82-	58,539.82-	
				Total by Grant Number		14,884,490.00		14,943,029.82	14,943,029.82-	58,539.82-	
	72999997		GY	CDBG PRIOR PERIOD ERROR				362,196.00-	362,196.00	362,196.00	
	72999998		GY	CDBG PRIOR PERIOD ERROR				113,494.08-	113,494.08	113,494.08	
	72999999		GY	CDBG PRIOR PERIOD ERROR				311,635.00-	311,635.00	311,635.00	
				Sub Total by BU Type				787,325.08-	787,325.08	787,325.08	
				Total by Grant Number				787,325.08-	787,325.08	787,325.08	
	72915947		GX	CDBG RLF		215,691.97		215,691.97	215,691.97-		
	72916940		GX	CDBG RLF		195,566.53		24,303.94	24,303.94-	171,262.59	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72916941		GX	CDBG RLF		11,875.20		11,875.20	11,875.20-		
	72917947		GX	CDBG RLF		295,124.80	28,727.47	293,342.30	293,342.30-	1,782.50	
	72917948		GX	CDBG RLF		54,566.14		3,906.25	3,906.25-	50,659.89	
	72917951		GX	CDBG RLF		206,262.59		121,372.80	121,372.80-	84,889.79	
	72917952		GX	CDBG RLF		3,330.00		3,330.00	3,330.00-		
	72917957		GX	CDBG RLF		23,239.00		23,239.00	23,239.00-		
	72922411		GX	CDBG RLF		135,000.00	135,000.00	135,000.00	135,000.00-		
	72922412		GX	CDBG RLF		217,000.00				217,000.00	
	72922413		GX	CDBG RLF		710,000.00		115,978.51	115,978.51-	594,021.49	
72RLPI01	72902517		GX	CDBG RLF		355,000.00		355,000.00	355,000.00-		
72RLPI01	72902519		GX	CDBG RLF		505,000.00		505,000.00	505,000.00-		
72RLPI01	72902520		GX	CDBG RLF		400,000.00		400,000.00	400,000.00-		
72RLPI01	72902521		GX	CDBG RLF		426,400.00		426,400.00	426,400.00-		
72RLPI01	72902522		GX	CDBG RLF		505,000.00		505,000.00	505,000.00-		
72RLPI01	72907501		GX	CDBG RLF		255,000.00		255,000.00	255,000.00-		
72RLPI01	72907502		GX	CDBG RLF		255,000.00		255,000.00	255,000.00-		
72RLPI01	72907503		GX	CDBG RLF		205,000.00		205,000.00	205,000.00-		
72RLPI01	72907504		GX	CDBG RLF		315,000.00		315,000.00	315,000.00-		
72RLPI01	72910501		GX	CDBG RLF		930,000.00		930,000.00	930,000.00-		
72RLPI01	72910502		GX	CDBG RLF		705,000.00		700,000.00	700,000.00-	5,000.00	
72RLPI01	72910503		GX	CDBG RLF		52,500.00		52,500.00	52,500.00-		
72RLPI01	72910504		GX	CDBG RLF		47,762.00		47,762.00	47,762.00-		
72RLPI01	72910505		GX	CDBG RLF		891,890.00		891,890.00	891,890.00-		
72RLPI01	72910516		GX	CDBG RLF		505,000.00		505,000.00	505,000.00-		
72RLPI01	72910517		GX	CDBG RLF		605,000.00		605,000.00	605,000.00-		
72RLPI01	72910518		GX	CDBG RLF		267,955.00		267,955.00	267,955.00-		
72RLPI01	72910519		GX	CDBG RLF		1,005,000.00		1,005,000.00	1,005,000.00-		
72RLPI01	72910520		GX	CDBG RLF		243,575.23		243,575.23	243,575.23-		
72RLPI01	72910521		GX	CDBG RLF		121,000.00		121,000.00	121,000.00-		
72RLPI01	72910522		GX	CDBG RLF		305,000.00		305,000.00	305,000.00-		
72RLPI01	72910523		GX	CDBG RLF		305,000.00		305,000.00	305,000.00-		
72RLPI01	72910524		GX	CDBG RLF		1,256.98		1,256.98	1,256.98-		
72RLPI01	72910525		GX	CDBG RLF		738,272.01		738,272.01	738,272.01-		
72RLPI01	72910526		GX	CDBG RLF		139,800.00		4,417.50	4,417.50-	135,382.50	
72RLPI01	72910527		GX	CDBG RLF		505,000.00		505,000.00	505,000.00-		
72RLPI01	72913919		GX	CDBG RLF		462,905.28		462,905.28	462,905.28-		
72RLPI01	72913920		GX	CDBG RLF		264,340.92		264,340.92	264,340.92-		
72RLPI01	72913921		GX	CDBG RLF		432,555.61		432,555.61	432,555.61-		
72RLPI01	72913923		GX	CDBG RLF		796,000.00		796,000.00	796,000.00-		
72RLPI01	72913924		GX	CDBG RLF		27,286.17		27,286.17	27,286.17-		
72RLPI01	72913925		GX	CDBG RLF		252,340.11		252,340.11	252,340.11-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72RLPI01	72914942		GX	CDBG RLF		58,471.28		58,471.28	58,471.28-		
72RLPI01	72914943		GX	CDBG RLF		38,741.50		38,741.50	38,741.50-		
72RLPI01	72914944		GX	CDBG RLF		485,706.47		485,706.47	485,706.47-		
72RLPI01	72914945		GX	CDBG RLF		52,915.38		52,915.38	52,915.38-		
72RLPI01	72915936		GX	CDBG RLF		404,798.45		380,985.55	380,985.55-	23,812.90	
72RLPI01	72915937		GX	CDBG RLF		22,094.63		915.00	915.00-	21,179.63	
72RLPI01	72915939		GX	CDBG RLF		326,793.53		292,393.89	292,393.89-	34,399.64	
72RLPI01	72915940		GX	CDBG RLF		416,370.00		300,872.68	300,872.68-	115,497.32	
72RLPI01	72915941		GX	CDBG RLF		52,444.39		16,752.53	16,752.53-	35,691.86	
72RLPI01	72915942		GX	CDBG RLF		138,948.80		97,983.50	97,983.50-	40,965.30	
72RLPI01	72915944		GX	CDBG RLF		57,659.89		3,093.75	3,093.75-	54,566.14	
72RLPI01	72915945		GX	CDBG RLF		1,010,000.00		134,597.50	134,597.50-	875,402.50	
72RLPI01	72915946		GX	CDBG RLF		582.50		582.50	582.50-		
72RLPI01	72917949		GX	CDBG RLF		34,399.64		34,399.64	34,399.64-		
				Sub Total by BU Type		17,993,422.00	163,727.47	15,531,907.95	15,531,907.95-	2,461,514.05	
				Total by Grant Number		17,993,422.00	163,727.47	15,531,907.95	15,531,907.95-	2,461,514.05	
72RLPI00	72900001		GX	CDBG RLF PI-ADMIN		2,000,000.00	2,949.26	1,804,242.21	1,804,242.21-	195,757.79	
72RLPI00	72900002		GX	CDBG RLF PI-ADMIN		239,000.00		127,029.54	127,029.54-	111,970.46	
72RLPI00	72900003		GX	CDBG RLF PI-ADMIN		52,272.97		4,327.86	4,327.86-	47,945.11	
72RLPI00	72900004		GX	CDBG RLF PI-ADMIN		100,000.00				100,000.00	
72RLPI00	72900005		GX	CDBG RLF PI-ADMIN		77,500.00		76,573.50	76,573.50-	926.50	
72RLPI00	72900010		GX	CDBG RLF PI-ADMIN				131,272.80	131,272.80-	131,272.80-	
72RLPI00	72900011		GX	CDBG RLF PI-ADMIN				29,145.06	29,145.06-	29,145.06-	
				Sub Total by BU Type		2,468,772.97	2,949.26	2,172,590.97	2,172,590.97-	296,182.00	
72RLPI00	72100999		MT	CDBG RLF PI-ADMIN				47,158.84	47,158.84-	47,158.84-	
72RLPI00	72140999		MT	CDBG RLF PI-ADMIN				7,165.14	7,165.14-	7,165.14-	
72RLPI00	72380999		MT	CDBG RLF PI-ADMIN				42,659.79	42,659.79-	42,659.79-	
72RLPI00	72410999		MT	CDBG RLF PI-ADMIN				493.02	493.02-	493.02-	
72RLPI00	72509196		MT	CDBG RLF PI-ADMIN				27,370.88	27,370.88-	27,370.88-	
72RLPI00	72530999		MT	CDBG RLF PI-ADMIN				23,929.38	23,929.38-	23,929.38-	
				Sub Total by BU Type				148,777.05	148,777.05-	148,777.05-	
				Total by Grant Number		2,468,772.97	2,949.26	2,321,368.02	2,321,368.02-	147,404.95	
	72ZU0001		GX	CS00DC310001				24,147.00	24,147.00-	24,147.00-	
	72ZU0011		GX	CS00DC310001				4,502.00	4,502.00-	4,502.00-	
	72ZU0012		GX	CS00DC310001				18,000.00	18,000.00-	18,000.00-	
	72ZU0019		GX	CS00DC310001				4,990.18	4,990.18-	4,990.18-	
	72ZU0021		GX	CS00DC310001				13,084.50	13,084.50-	13,084.50-	
	72ZU0022		GX	CS00DC310001				33,673.00	33,673.00-	33,673.00-	
	72ZU9804		GX	CS00DC310001				19,100.00	19,100.00-	19,100.00-	
	72ZU9808		GX	CS00DC310001				27,800.00	27,800.00-	27,800.00-	
	72ZU9809		GX	CS00DC310001				36,000.00	36,000.00-	36,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72ZU9811		GX	CS00DC310001				18,000.00	18,000.00-	18,000.00-	
	72ZU9812		GX	CS00DC310001				24,899.31	24,899.31-	24,899.31-	
	72ZU9814		GX	CS00DC310001				35,000.00	35,000.00-	35,000.00-	
	72ZU9816		GX	CS00DC310001				1,500.00	1,500.00-	1,500.00-	
	72ZU9821		GX	CS00DC310001				4,000.00	4,000.00-	4,000.00-	
	72ZU9908		GX	CS00DC310001				23,500.00	23,500.00-	23,500.00-	
	72ZU9910		GX	CS00DC310001				17,500.00	17,500.00-	17,500.00-	
	72ZU9914		GX	CS00DC310001				27,000.00	27,000.00-	27,000.00-	
	72ZU9916		GX	CS00DC310001				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				340,695.99	340,695.99-	340,695.99-	
				Total by Grant Number				340,695.99	340,695.99-	340,695.99-	
	72ZU9045		OT	CS00DC310001A				12,100.00	12,100.00-	12,100.00-	
				Sub Total by BU Type				12,100.00	12,100.00-	12,100.00-	
				Total by Grant Number				12,100.00	12,100.00-	12,100.00-	
	72ZU0002		GX	CS95DC310001				7,235.00	7,235.00-	7,235.00-	
	72ZU0003		GX	CS95DC310001				8,837.16	8,837.16-	8,837.16-	
	72ZU0004		GX	CS95DC310001				1,343.00	1,343.00-	1,343.00-	
	72ZU0005		GX	CS95DC310001				2,332.00	2,332.00-	2,332.00-	
	72ZU0006		GX	CS95DC310001				6,319.00	6,319.00-	6,319.00-	
	72ZU0007		GX	CS95DC310001				11,127.00	11,127.00-	11,127.00-	
	72ZU0008		GX	CS95DC310001				380.52	380.52-	380.52-	
	72ZU0009		GX	CS95DC310001				31,393.00	31,393.00-	31,393.00-	
	72ZU0010		GX	CS95DC310001				10,115.00	10,115.00-	10,115.00-	
	72ZU0013		GX	CS95DC310001				6,265.00	6,265.00-	6,265.00-	
	72ZU9823		GX	CS95DC310001				28,666.41	28,666.41-	28,666.41-	
	72ZU9831		GX	CS95DC310001				24,000.00	24,000.00-	24,000.00-	
				Sub Total by BU Type				138,013.09	138,013.09-	138,013.09-	
				Total by Grant Number				138,013.09	138,013.09-	138,013.09-	
	72ZU9925		GX	CS95DC31001A				31,315.55	31,315.55-	31,315.55-	
				Sub Total by BU Type				31,315.55	31,315.55-	31,315.55-	
				Total by Grant Number				31,315.55	31,315.55-	31,315.55-	
	72ZU0014		GX	CS96DC310001				8,410.00	8,410.00-	8,410.00-	
	72ZU0015		GX	CS96DC310001				19,680.00	19,680.00-	19,680.00-	
	72ZU0016		GX	CS96DC310001				7,747.36	7,747.36-	7,747.36-	
	72ZU0017		GX	CS96DC310001				11,075.00	11,075.00-	11,075.00-	
	72ZU0018		GX	CS96DC310001				18,095.00	18,095.00-	18,095.00-	
	72ZU0020		GX	CS96DC310001				33,792.00	33,792.00-	33,792.00-	
	72ZU0023		GX	CS96DC310001				25,040.00	25,040.00-	25,040.00-	
	72ZU0024		GX	CS96DC310001				12,575.00	12,575.00-	12,575.00-	
	72ZU0025		GX	CS96DC310001				14,170.00	14,170.00-	14,170.00-	
	72ZU0026		GX	CS96DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU0027		GX	CS96DC310001					12,435.00-	12,435.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								12,435.00			
	72ZU0028		GX	CS96DC310001				4,875.00	4,875.00-	4,875.00-	
	72ZU0029		GX	CS96DC310001				14,389.65	14,389.65-	14,389.65-	
	72ZU0030		GX	CS96DC310001				6,820.00	6,820.00-	6,820.00-	
	72ZU0031		GX	CS96DC310001				13,836.24	13,836.24-	13,836.24-	
	72ZU9920		GX	CS96DC310001				17,000.00	17,000.00-	17,000.00-	
				Sub Total by BU Type				229,940.25	229,940.25-	229,940.25-	
				Total by Grant Number				229,940.25	229,940.25-	229,940.25-	
	72ZU0032		GX	CS97DC310001				7,224.00	7,224.00-	7,224.00-	
	72ZU0033		GX	CS97DC310001				44,800.00	44,800.00-	44,800.00-	
	72ZU9501		GX	CS97DC310001				63,635.00	63,635.00-	63,635.00-	
	72ZU9502		GX	CS97DC310001				47,400.00	47,400.00-	47,400.00-	
	72ZU9503		GX	CS97DC310001				13,260.00	13,260.00-	13,260.00-	
	72ZU9504		GX	CS97DC310001				18,230.00	18,230.00-	18,230.00-	
	72ZU9505		GX	CS97DC310001				21,070.00	21,070.00-	21,070.00-	
	72ZU9506		GX	CS97DC310001				39,694.00	39,694.00-	39,694.00-	
	72ZU9507		GX	CS97DC310001				61,045.00	61,045.00-	61,045.00-	
	72ZU9508		GX	CS97DC310001				10,645.00	10,645.00-	10,645.00-	
	72ZU9509		GX	CS97DC310001				18,145.00	18,145.00-	18,145.00-	
	72ZU9510		GX	CS97DC310001				20,155.00	20,155.00-	20,155.00-	
	72ZU9511		GX	CS97DC310001				23,275.00	23,275.00-	23,275.00-	
	72ZU9924		GX	CS97DC310001				17,000.00	17,000.00-	17,000.00-	
				Sub Total by BU Type				405,578.00	405,578.00-	405,578.00-	
				Total by Grant Number				405,578.00	405,578.00-	405,578.00-	
	72ZU9512		GX	CS98DC310001				45,881.00	45,881.00-	45,881.00-	
	72ZU9513		GX	CS98DC310001				72,771.00	72,771.00-	72,771.00-	
	72ZU9514		GX	CS98DC310001				125,291.00	125,291.00-	125,291.00-	
	72ZU9515		GX	CS98DC310001				29,783.00	29,783.00-	29,783.00-	
	72ZU9601		GX	CS98DC310001				42,500.00	42,500.00-	42,500.00-	
	72ZU9602		GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9603		GX	CS98DC310001				15,000.00	15,000.00-	15,000.00-	
	72ZU9604		GX	CS98DC310001				12,000.00	12,000.00-	12,000.00-	
	72ZU9605		GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9606		GX	CS98DC310001				19,500.00	19,500.00-	19,500.00-	
	72ZU9607		GX	CS98DC310001				42,000.00	42,000.00-	42,000.00-	
	72ZU9608		GX	CS98DC310001				8,100.00	8,100.00-	8,100.00-	
	72ZU9619		GX	CS98DC310001				19,800.00	19,800.00-	19,800.00-	
	72ZU9701		GX	CS98DC310001				64,000.00	64,000.00-	64,000.00-	
	72ZU9702		GX	CS98DC310001				9,250.00	9,250.00-	9,250.00-	
	72ZU9703		GX	CS98DC310001				3,000.00	3,000.00-	3,000.00-	
	72ZU9704		GX	CS98DC310001				22,000.00	22,000.00-	22,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72ZU9713		GX	CS98DC310001				19,800.00	19,800.00-	19,800.00-	
	72ZU9714		GX	CS98DC310001				27,300.00	27,300.00-	27,300.00-	
	72ZU9715		GX	CS98DC310001				41,000.00	41,000.00-	41,000.00-	
	72ZU9716		GX	CS98DC310001				28,000.00	28,000.00-	28,000.00-	
	72ZU9717		GX	CS98DC310001				7,000.00	7,000.00-	7,000.00-	
	72ZU9718		GX	CS98DC310001				9,000.00	9,000.00-	9,000.00-	
	72ZU9719		GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9720		GX	CS98DC310001				4,000.00	4,000.00-	4,000.00-	
	72ZU9721		GX	CS98DC310001				7,000.00	7,000.00-	7,000.00-	
	72ZU9722		GX	CS98DC310001				8,450.00	8,450.00-	8,450.00-	
	72ZU9723		GX	CS98DC310001				21,500.00	21,500.00-	21,500.00-	
	72ZU9824		GX	CS98DC310001				18,500.00	18,500.00-	18,500.00-	
	72ZU9825		GX	CS98DC310001				15,000.00	15,000.00-	15,000.00-	
	72ZU9826		GX	CS98DC310001				25,300.00	25,300.00-	25,300.00-	
	72ZU9827		GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9828		GX	CS98DC310001				5,830.00	5,830.00-	5,830.00-	
	72ZU9829		GX	CS98DC310001				7,500.00	7,500.00-	7,500.00-	
	72ZU9832		GX	CS98DC310001				11,846.58	11,846.58-	11,846.58-	
	72ZU9833		GX	CS98DC310001				25,000.00	25,000.00-	25,000.00-	
	72ZU9834		GX	CS98DC310001				12,700.00	12,700.00-	12,700.00-	
	72ZU9926		GX	CS98DC310001				16,350.00	16,350.00-	16,350.00-	
				Sub Total by BU Type				881,952.58	881,952.58-	881,952.58-	
	72ZU9100		OT	CS98DC310001				55,959.70	55,959.70-	55,959.70-	
				Sub Total by BU Type				55,959.70	55,959.70-	55,959.70-	
				Total by Grant Number				937,912.28	937,912.28-	937,912.28-	
	72ZU9516		GX	CS99DC310001				16,720.00	16,720.00-	16,720.00-	
	72ZU9609		GX	CS99DC310001				14,000.00	14,000.00-	14,000.00-	
	72ZU9610		GX	CS99DC310001				31,000.00	31,000.00-	31,000.00-	
	72ZU9611		GX	CS99DC310001				64,000.00	64,000.00-	64,000.00-	
	72ZU9612		GX	CS99DC310001				9,500.00	9,500.00-	9,500.00-	
	72ZU9613		GX	CS99DC310001				3,446.00	3,446.00-	3,446.00-	
	72ZU9614		GX	CS99DC310001				25,000.00	25,000.00-	25,000.00-	
	72ZU9615		GX	CS99DC310001				45,454.00	45,454.00-	45,454.00-	
	72ZU9616		GX	CS99DC310001				2,200.00	2,200.00-	2,200.00-	
	72ZU9617		GX	CS99DC310001				18,000.00	18,000.00-	18,000.00-	
	72ZU9618		GX	CS99DC310001				4,500.00	4,500.00-	4,500.00-	
	72ZU9705		GX	CS99DC310001				5,000.00	5,000.00-	5,000.00-	
	72ZU9706		GX	CS99DC310001				20,500.00	20,500.00-	20,500.00-	
	72ZU9707		GX	CS99DC310001				9,000.00	9,000.00-	9,000.00-	
	72ZU9708		GX	CS99DC310001				5,000.00	5,000.00-	5,000.00-	
	72ZU9709		GX	CS99DC310001				16,000.00	16,000.00-	16,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72ZU9710		GX	CS99DC310001				14,000.00	14,000.00-	14,000.00-	
	72ZU9711		GX	CS99DC310001				45,000.00	45,000.00-	45,000.00-	
	72ZU9712		GX	CS99DC310001				200.00	200.00-	200.00-	
	72ZU9801		GX	CS99DC310001				5,000.00	5,000.00-	5,000.00-	
	72ZU9802		GX	CS99DC310001				7,500.00	7,500.00-	7,500.00-	
	72ZU9803		GX	CS99DC310001				20,000.00	20,000.00-	20,000.00-	
	72ZU9805		GX	CS99DC310001				2,500.00	2,500.00-	2,500.00-	
	72ZU9806		GX	CS99DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9807		GX	CS99DC310001				15,000.00	15,000.00-	15,000.00-	
	72ZU9810		GX	CS99DC310001				4,820.00	4,820.00-	4,820.00-	
	72ZU9813		GX	CS99DC310001				41,350.00	41,350.00-	41,350.00-	
	72ZU9815		GX	CS99DC310001				11,850.00	11,850.00-	11,850.00-	
	72ZU9817		GX	CS99DC310001				14,478.21	14,478.21-	14,478.21-	
	72ZU9818		GX	CS99DC310001				22,800.00	22,800.00-	22,800.00-	
	72ZU9820		GX	CS99DC310001				50,000.00	50,000.00-	50,000.00-	
	72ZU9822		GX	CS99DC310001				4,700.00	4,700.00-	4,700.00-	
	72ZU9903		GX	CS99DC310001				12,500.00	12,500.00-	12,500.00-	
	72ZU9906		GX	CS99DC310001				13,500.00	13,500.00-	13,500.00-	
	72ZU9911		GX	CS99DC310001				34,000.00	34,000.00-	34,000.00-	
	72ZU9912		GX	CS99DC310001				40,100.00	40,100.00-	40,100.00-	
	72ZU9915		GX	CS99DC310001				24,000.00	24,000.00-	24,000.00-	
	72ZU9928		GX	CS99DC310001				6,640.00	6,640.00-	6,640.00-	
	72ZU9929		GX	CS99DC310001				2,070.00	2,070.00-	2,070.00-	
				Sub Total by BU Type				691,328.21	691,328.21-	691,328.21-	
				Total by Grant Number				691,328.21	691,328.21-	691,328.21-	
	72391601		GS	DD AID-FY 2015-2016		105,070.00		105,070.00	105,070.00-		
	72391602		GS	DD AID-FY 2015-2016		162,766.00		162,766.00	162,766.00-		
	72391603		GS	DD AID-FY 2015-2016		154,924.00		154,924.00	154,924.00-		
	72391604		GS	DD AID-FY 2015-2016		96,352.00		96,352.00	96,352.00-		
	72391605		GS	DD AID-FY 2015-2016		137,802.00		137,802.00	137,802.00-		
	72391606		GS	DD AID-FY 2015-2016		160,550.00		160,550.00	160,550.00-		
	72391607		GS	DD AID-FY 2015-2016		68,646.00		68,646.00	68,646.00-		
	72391608		GS	DD AID-FY 2015-2016		113,890.00		113,890.00	113,890.00-		
				Sub Total by BU Type		1,000,000.00		1,000,000.00	1,000,000.00-		
				Total by Grant Number		1,000,000.00		1,000,000.00	1,000,000.00-		
	72391704		GS	DD AID-FY 2017-2018		95,902.64				95,902.64	
				Sub Total by BU Type		95,902.64				95,902.64	
				Total by Grant Number		95,902.64				95,902.64	
	72109111		GY	EDA052502519				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	
	72435181		GX	FY 21-22		7,750.00			7,750.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								7,750.00			
				Sub Total by BU Type		7,750.00		7,750.00	7,750.00-		
				Total by Grant Number		7,750.00		7,750.00	7,750.00-		
	72471059		GX	FY20-21		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		250,000.00		250,000.00	250,000.00-		
				Total by Grant Number		250,000.00		250,000.00	250,000.00-		
	72435173		GX	FY21 SBIR/STTR (BIA)		64,195.00				64,195.00	
				Sub Total by BU Type		64,195.00				64,195.00	
				Total by Grant Number		64,195.00				64,195.00	
	72100050		GX	FY21 SBIR/STTR PHASE 0 (BIA)		85,000.00				85,000.00	
				Sub Total by BU Type		85,000.00				85,000.00	
				Total by Grant Number		85,000.00				85,000.00	
	72471295		GX	FY21 SITE BIZ DEV FUND (SBDF)		30,000.00	14,971.57	30,000.00	30,000.00-		
	72471296		GX	FY21 SITE BIZ DEV FUND (SBDF)		50,000.00				50,000.00	
				Sub Total by BU Type		80,000.00	14,971.57	30,000.00	30,000.00-	50,000.00	
				Total by Grant Number		80,000.00	14,971.57	30,000.00	30,000.00-	50,000.00	
	72435247		GX	FY21-22-R		100,000.00		100,000.00	100,000.00-		
	72435250		GX	FY21-22-R		100,000.00	39,413.00	39,413.00	39,413.00-	60,587.00	
	72435251		GX	FY21-22-R		100,000.00		100,000.00	100,000.00-		
	72435252		GX	FY21-22-R		5,000.00		5,000.00	5,000.00-		
	72435255		GX	FY21-22-R		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		310,000.00	39,413.00	249,413.00	249,413.00-	60,587.00	
				Total by Grant Number		310,000.00	39,413.00	249,413.00	249,413.00-	60,587.00	
	72432290		GX	FY21-23 P		100,000.00		100,000.00	100,000.00-		
	72432292		GX	FY21-23 P		75,000.00	5,666.66	46,083.32	46,083.32-	28,916.68	
	72432298		GX	FY21-23 P		100,000.00		100,000.00	100,000.00-		
	72432299		GX	FY21-23 P		90,000.00	23,425.00	90,000.00	90,000.00-		
				Sub Total by BU Type		365,000.00	29,091.66	336,083.32	336,083.32-	28,916.68	
				Total by Grant Number		365,000.00	29,091.66	336,083.32	336,083.32-	28,916.68	
	72435417		GX	FY21-23-R		100,000.00	58,879.98	58,879.98	58,879.98-	41,120.02	
	72435418		GX	FY21-23-R		5,000.00		5,000.00	5,000.00-		
	72435419		GX	FY21-23-R		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		110,000.00	58,879.98	68,879.98	68,879.98-	41,120.02	
				Total by Grant Number		110,000.00	58,879.98	68,879.98	68,879.98-	41,120.02	
	72435166		GX	FY22 ACAD R&D PHASE I (BIA)		100,000.00	20,949.19	99,999.98	99,999.98-	.02	
	72435175		GX	FY22 ACAD R&D PHASE I (BIA)		100,000.00				100,000.00	
	72435185		GX	FY22 ACAD R&D PHASE I (BIA)		100,000.00		54,914.40	54,914.40-	45,085.60	
	72435199		GX	FY22 ACAD R&D PHASE I (BIA)		100,000.00	50,000.00	100,000.00	100,000.00-		
	72435210		GX	FY22 ACAD R&D PHASE I (BIA)		5,000.00				5,000.00	
	72435244		GX	FY22 ACAD R&D PHASE I (BIA)		8,066.00		5,952.65	5,952.65-	2,113.35	
	72435249		GX	FY22 ACAD R&D PHASE I (BIA)		46,886.00		46,386.50	46,386.50-	499.50	
	72435253		GX	FY22 ACAD R&D PHASE I (BIA)		98,000.00		98,000.00	98,000.00-		

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	72435270		GX	FY22 ACAD R&D PHASE I (BIA)		100,000.00		52,293.35	52,293.35-	47,706.65	
	72435286		GX	FY22 ACAD R&D PHASE I (BIA)		100,000.00		100,000.00	100,000.00-		
	72435296		GX	FY22 ACAD R&D PHASE I (BIA)		43,500.00		10,804.09	10,804.09-	32,695.91	
	72435354		GX	FY22 ACAD R&D PHASE I (BIA)		100,000.00	11,779.20	41,227.20	41,227.20-	58,772.80	
				Sub Total by BU Type		901,452.00	82,728.39	609,578.17	609,578.17-	291,873.83	
				Total by Grant Number		901,452.00	82,728.39	609,578.17	609,578.17-	291,873.83	
	72197501		GX	FY22 INTERN		3,000.00				3,000.00	
	72197502		GX	FY22 INTERN		2,000.00		2,000.00	2,000.00-		
	72197503		GX	FY22 INTERN		7,000.00				7,000.00	
	72197504		GX	FY22 INTERN		4,000.00				4,000.00	
	72197505		GX	FY22 INTERN		3,000.00		3,000.00	3,000.00-		
	72197506		GX	FY22 INTERN		2,000.00				2,000.00	
	72197507		GX	FY22 INTERN		2,000.00				2,000.00	
	72197508		GX	FY22 INTERN		6,000.00		6,000.00	6,000.00-		
	72197509		GX	FY22 INTERN		3,000.00				3,000.00	
	72197510		GX	FY22 INTERN		4,500.00				4,500.00	
	72197511		GX	FY22 INTERN		3,000.00		3,000.00	3,000.00-		
	72197512		GX	FY22 INTERN		8,000.00				8,000.00	
	72197513		GX	FY22 INTERN		2,000.00				2,000.00	
	72197514		GX	FY22 INTERN		3,000.00		3,000.00	3,000.00-		
	72197515		GX	FY22 INTERN		2,000.00				2,000.00	
	72197516		GX	FY22 INTERN		4,000.00				4,000.00	
	72197517		GX	FY22 INTERN		6,000.00				6,000.00	
	72197518		GX	FY22 INTERN		1,000.00				1,000.00	
	72197519		GX	FY22 INTERN		3,000.00				3,000.00	
	72197520		GX	FY22 INTERN		8,000.00				8,000.00	
	72197521		GX	FY22 INTERN		6,000.00		5,254.00	5,254.00-	746.00	
	72197522		GX	FY22 INTERN		9,000.00				9,000.00	
	72197523		GX	FY22 INTERN		4,000.00				4,000.00	
	72197524		GX	FY22 INTERN		4,000.00		4,000.00	4,000.00-		
	72197525		GX	FY22 INTERN		2,000.00				2,000.00	
	72197526		GX	FY22 INTERN		3,000.00		2,680.00	2,680.00-	320.00	
	72197527		GX	FY22 INTERN		7,000.00				7,000.00	
	72197528		GX	FY22 INTERN		1,000.00	1,000.00	1,000.00	1,000.00-		
	72197529		GX	FY22 INTERN		2,000.00				2,000.00	
	72197530		GX	FY22 INTERN		1,000.00				1,000.00	
	72197531		GX	FY22 INTERN		3,000.00				3,000.00	
	72197532		GX	FY22 INTERN		5,000.00				5,000.00	
	72197533		GX	FY22 INTERN		8,000.00				8,000.00	
	72197534		GX	FY22 INTERN		3,000.00		3,000.00	3,000.00-		
	72197535		GX	FY22 INTERN		6,000.00		6,000.00	6,000.00-		

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	72197536		GX	FY22 INTERN		1,500.00		1,500.00	1,500.00-		
	72197537		GX	FY22 INTERN		2,000.00				2,000.00	
	72197538		GX	FY22 INTERN		4,000.00		4,000.00	4,000.00-		
	72197539		GX	FY22 INTERN		3,000.00				3,000.00	
	72197540		GX	FY22 INTERN		2,000.00		2,000.00	2,000.00-		
	72197541		GX	FY22 INTERN		4,000.00		4,000.00	4,000.00-		
	72197542		GX	FY22 INTERN		2,000.00		786.00	786.00-	1,214.00	
	72197543		GX	FY22 INTERN		1,000.00				1,000.00	
	72197544		GX	FY22 INTERN		4,000.00				4,000.00	
	72197545		GX	FY22 INTERN		1,000.00		1,000.00	1,000.00-		
	72197546		GX	FY22 INTERN		3,000.00				3,000.00	
	72197547		GX	FY22 INTERN		4,000.00				4,000.00	
	72197548		GX	FY22 INTERN		2,000.00				2,000.00	
	72197549		GX	FY22 INTERN		3,000.00	2,761.00	2,761.00	2,761.00-	239.00	
	72197550		GX	FY22 INTERN		2,000.00		1,347.00	1,347.00-	653.00	
	72197551		GX	FY22 INTERN		2,500.00		2,500.00	2,500.00-		
	72197552		GX	FY22 INTERN		6,000.00				6,000.00	
	72197553		GX	FY22 INTERN		2,500.00		1,296.00	1,296.00-	1,204.00	
	72197554		GX	FY22 INTERN		9,000.00		9,000.00	9,000.00-		
	72197555		GX	FY22 INTERN		2,000.00				2,000.00	
	72197556		GX	FY22 INTERN		2,000.00	576.00	576.00	576.00-	1,424.00	
	72197558		GX	FY22 INTERN		9,000.00		9,000.00	9,000.00-		
	72197559		GX	FY22 INTERN		2,500.00				2,500.00	
	72197560		GX	FY22 INTERN		12,000.00		10,450.00	10,450.00-	1,550.00	
	72197561		GX	FY22 INTERN		1,000.00				1,000.00	
	72197562		GX	FY22 INTERN		4,000.00				4,000.00	
	72197563		GX	FY22 INTERN		2,000.00				2,000.00	
	72197564		GX	FY22 INTERN		3,500.00	2,345.00	2,345.00	2,345.00-	1,155.00	
	72197565		GX	FY22 INTERN		4,000.00				4,000.00	
	72197566		GX	FY22 INTERN		6,000.00		5,964.00	5,964.00-	36.00	
	72197567		GX	FY22 INTERN		6,000.00				6,000.00	
	72197568		GX	FY22 INTERN		4,000.00				4,000.00	
	72197569		GX	FY22 INTERN		2,000.00		2,000.00	2,000.00-		
	72197570		GX	FY22 INTERN		3,000.00				3,000.00	
	72197571		GX	FY22 INTERN		4,000.00				4,000.00	
	72197572		GX	FY22 INTERN		1,000.00				1,000.00	
	72197573		GX	FY22 INTERN		4,000.00		4,000.00	4,000.00-		
	72197574		GX	FY22 INTERN		4,000.00				4,000.00	
	72197575		GX	FY22 INTERN		2,000.00		2,000.00	2,000.00-		
	72197576		GX	FY22 INTERN		2,000.00				2,000.00	
	72197577		GX	FY22 INTERN		2,000.00				2,000.00	

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	72197578		GX	FY22 INTERN		2,000.00				2,000.00	
	72197579		GX	FY22 INTERN		3,000.00				3,000.00	
	72197580		GX	FY22 INTERN		4,000.00		4,000.00	4,000.00-		
	72197581		GX	FY22 INTERN		9,000.00				9,000.00	
	72197582		GX	FY22 INTERN		6,000.00		6,000.00	6,000.00-		
	72197583		GX	FY22 INTERN		3,000.00				3,000.00	
	72197584		GX	FY22 INTERN		2,000.00				2,000.00	
	72197585		GX	FY22 INTERN		2,000.00		2,000.00	2,000.00-		
	72197586		GX	FY22 INTERN		4,000.00		4,000.00	4,000.00-		
	72197587		GX	FY22 INTERN		7,000.00		7,000.00	7,000.00-		
	72197588		GX	FY22 INTERN		4,000.00				4,000.00	
	72197589		GX	FY22 INTERN		2,000.00				2,000.00	
	72197590		GX	FY22 INTERN		6,000.00				6,000.00	
	72197591		GX	FY22 INTERN		2,000.00				2,000.00	
	72197592		GX	FY22 INTERN		1,000.00				1,000.00	
	72197593		GX	FY22 INTERN		4,000.00		4,000.00	4,000.00-		
	72197594		GX	FY22 INTERN		4,000.00				4,000.00	
	72197595		GX	FY22 INTERN		2,000.00		2,000.00	2,000.00-		
	72197596		GX	FY22 INTERN		2,000.00		2,000.00	2,000.00-		
	72197597		GX	FY22 INTERN		6,000.00				6,000.00	
	72197598		GX	FY22 INTERN		1,000.00				1,000.00	
	72197599		GX	FY22 INTERN		3,000.00				3,000.00	
	72197600		GX	FY22 INTERN		2,000.00		2,000.00	2,000.00-		
	72197601		GX	FY22 INTERN		5,000.00				5,000.00	
	72197602		GX	FY22 INTERN		3,000.00		3,000.00	3,000.00-		
				Sub Total by BU Type		370,000.00	6,682.00	141,459.00	141,459.00-	228,541.00	
				Total by Grant Number		370,000.00	6,682.00	141,459.00	141,459.00-	228,541.00	
	72435264		GX	FY22 MICRO LENDING (BIA)		100,000.00		100,000.00	100,000.00-		
	72436166		GX	FY22 MICRO LENDING (BIA)		643,000.00		643,000.00	643,000.00-		
	72436167		GX	FY22 MICRO LENDING (BIA)		385,000.00		385,000.00	385,000.00-		
	72436168		GX	FY22 MICRO LENDING (BIA)		332,000.00		332,000.00	332,000.00-		
				Sub Total by BU Type		1,460,000.00		1,460,000.00	1,460,000.00-		
				Total by Grant Number		1,460,000.00		1,460,000.00	1,460,000.00-		
	72436171		GX	FY22 MICRO TECHN ASSIST (BIA)		2,854,000.00		1,869,334.00	1,869,334.00-	984,666.00	
				Sub Total by BU Type		2,854,000.00		1,869,334.00	1,869,334.00-	984,666.00	
				Total by Grant Number		2,854,000.00		1,869,334.00	1,869,334.00-	984,666.00	
	72432043		GX	FY22 PROTOTYPE (BIA)		100,000.00		100,000.00	100,000.00-		
	72432044		GX	FY22 PROTOTYPE (BIA)		150,000.00		150,000.00	150,000.00-		
	72432045		GX	FY22 PROTOTYPE (BIA)		90,000.00		39,291.68	39,291.68-	50,708.32	
	72432046		GX	FY22 PROTOTYPE (BIA)		75,000.00		69,146.48	69,146.48-	5,853.52	
	72432047		GX	FY22 PROTOTYPE (BIA)		50,000.00		50,000.00	50,000.00-		

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	72432053		GX	FY22 PROTOTYPE (BIA)		75,000.00		75,000.00	75,000.00-		
	72432057		GX	FY22 PROTOTYPE (BIA)		100,000.00		100,000.00	100,000.00-		
	72432058		GX	FY22 PROTOTYPE (BIA)		100,000.00		100,000.00	100,000.00-		
	72432059		GX	FY22 PROTOTYPE (BIA)		125,000.00		125,000.00	125,000.00-		
	72432061		GX	FY22 PROTOTYPE (BIA)		150,000.00		150,000.00	150,000.00-		
	72432062		GX	FY22 PROTOTYPE (BIA)		100,000.00		100,000.00	100,000.00-		
	72432063		GX	FY22 PROTOTYPE (BIA)		100,000.00		100,000.00	100,000.00-		
	72432064		GX	FY22 PROTOTYPE (BIA)		80,000.00		80,000.00	80,000.00-		
	72432245		GX	FY22 PROTOTYPE (BIA)		79,954.00		79,954.00	79,954.00-		
	72432247		GX	FY22 PROTOTYPE (BIA)		42,705.04		42,705.54	42,705.54-	.50-	
	72432248		GX	FY22 PROTOTYPE (BIA)		150,000.00		122,239.76	122,239.76-	27,760.24	
	72432255		GX	FY22 PROTOTYPE (BIA)		50,000.00		50,000.00	50,000.00-		
	72432256		GX	FY22 PROTOTYPE (BIA)		150,000.00		150,000.00	150,000.00-		
	72432257		GX	FY22 PROTOTYPE (BIA)		75,000.00		75,000.00	75,000.00-		
	72432258		GX	FY22 PROTOTYPE (BIA)		90,000.00		90,000.00	90,000.00-		
	72432259		GX	FY22 PROTOTYPE (BIA)		49,852.20		49,852.20	49,852.20-		
	72432260		GX	FY22 PROTOTYPE (BIA)		85,000.00	2,900.00	60,300.19	60,300.19-	24,699.81	
	72432261		GX	FY22 PROTOTYPE (BIA)		1,548.95		1,548.95	1,548.95-		
	72432262		GX	FY22 PROTOTYPE (BIA)		85,000.00		85,000.00	85,000.00-		
	72432263		GX	FY22 PROTOTYPE (BIA)		50,000.00		50,000.00	50,000.00-		
	72432268		GX	FY22 PROTOTYPE (BIA)		50,000.00		15,965.34	15,965.34-	34,034.66	
	72432269		GX	FY22 PROTOTYPE (BIA)		80,000.00		80,000.00	80,000.00-		
	72432270		GX	FY22 PROTOTYPE (BIA)		100,000.00		100,000.00	100,000.00-		
	72432271		GX	FY22 PROTOTYPE (BIA)		33,300.00		33,300.00	33,300.00-		
	72432272		GX	FY22 PROTOTYPE (BIA)		75,000.00		75,000.00	75,000.00-		
	72432273		GX	FY22 PROTOTYPE (BIA)		50,000.00		26,817.62	26,817.62-	23,182.38	
	72432274		GX	FY22 PROTOTYPE (BIA)		75,000.00		75,000.00	75,000.00-		
	72432275		GX	FY22 PROTOTYPE (BIA)		96,000.00				96,000.00	
	72432277		GX	FY22 PROTOTYPE (BIA)		75,000.00		75,000.00	75,000.00-		
	72432278		GX	FY22 PROTOTYPE (BIA)		100,000.00		100,000.00	100,000.00-		
	72432279		GX	FY22 PROTOTYPE (BIA)		100,000.00		100,000.00	100,000.00-		
	72432281		GX	FY22 PROTOTYPE (BIA)		19,597.67		19,597.67	19,597.67-		
	72432282		GX	FY22 PROTOTYPE (BIA)		80,000.00		80,000.00	80,000.00-		
	72432283		GX	FY22 PROTOTYPE (BIA)		45,000.00		45,000.00	45,000.00-		
	72432284		GX	FY22 PROTOTYPE (BIA)		40,000.00		33,618.31	33,618.31-	6,381.69	
	72432286		GX	FY22 PROTOTYPE (BIA)		75,000.00		75,000.00	75,000.00-		
	72432288		GX	FY22 PROTOTYPE (BIA)		60,000.00		59,859.90	59,859.90-	140.10	
	72432291		GX	FY22 PROTOTYPE (BIA)		75,000.00		75,000.00	75,000.00-		
	72432293		GX	FY22 PROTOTYPE (BIA)		100,000.00		100,000.00	100,000.00-		
	72432294		GX	FY22 PROTOTYPE (BIA)		115,000.00		115,000.00	115,000.00-		
	72432295		GX	FY22 PROTOTYPE (BIA)		92,500.00		41,258.82	41,258.82-	51,241.18	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72432296		GX	FY22 PROTOTYPE (BIA)		26,903.43		26,903.43	26,903.43-		
	72432297		GX	FY22 PROTOTYPE (BIA)		66,500.00		66,500.00	66,500.00-		
	72432300		GX	FY22 PROTOTYPE (BIA)		62,200.00		38,138.25	38,138.25-	24,061.75	
	72432330		GX	FY22 PROTOTYPE (BIA)		150,000.00		150,000.00	150,000.00-		
				Sub Total by BU Type		4,046,061.29	2,900.00	3,701,998.14	3,701,998.14-	344,063.15	
				Total by Grant Number		4,046,061.29	2,900.00	3,701,998.14	3,701,998.14-	344,063.15	
	72440175		GX	FY22 PROTOTYPE (BIA/BIO)		75,000.00		65,059.36	65,059.36-	9,940.64	
				Sub Total by BU Type		75,000.00		65,059.36	65,059.36-	9,940.64	
				Total by Grant Number		75,000.00		65,059.36	65,059.36-	9,940.64	
	72435179		GX	FY22 SBIR/STTR (BIA)		10,000.00	2,268.64	5,422.28	5,422.28-	4,577.72	
	72435180		GX	FY22 SBIR/STTR (BIA)		100,000.00		40,000.00	40,000.00-	60,000.00	
	72435276		GX	FY22 SBIR/STTR (BIA)		45,400.00				45,400.00	
				Sub Total by BU Type		155,400.00	2,268.64	45,422.28	45,422.28-	109,977.72	
				Total by Grant Number		155,400.00	2,268.64	45,422.28	45,422.28-	109,977.72	
	72435427		GX	FY22 SBIR/STTR PHASE I (BIA)		97,466.00		12,469.37	12,469.37-	84,996.63	
				Sub Total by BU Type		97,466.00		12,469.37	12,469.37-	84,996.63	
				Total by Grant Number		97,466.00		12,469.37	12,469.37-	84,996.63	
	72440174		GX	FY22 SBIR/STTR PHASE I BIA/BIO		98,563.28		98,563.28	98,563.28-		
				Sub Total by BU Type		98,563.28		98,563.28	98,563.28-		
				Total by Grant Number		98,563.28		98,563.28	98,563.28-		
	72435267		GX	FY22 SBIR/STTR PHASE II (BIA)		98,590.13		98,590.13	98,590.13-		
	72435420		GX	FY22 SBIR/STTR PHASE II (BIA)		99,852.20		100,000.00	100,000.00-	147.80-	
	72435428		GX	FY22 SBIR/STTR PHASE II (BIA)		75,000.00		74,337.94	74,337.94-	662.06	
				Sub Total by BU Type		273,442.33		272,928.07	272,928.07-	514.26	
				Total by Grant Number		273,442.33		272,928.07	272,928.07-	514.26	
	72435103		GX	FY22 SBIR/STTR PHASE 0 (BIA)		5,000.00		5,000.00	5,000.00-		
	72435105		GX	FY22 SBIR/STTR PHASE 0 (BIA)		100,000.00		100,000.00	100,000.00-		
	72435114		GX	FY22 SBIR/STTR PHASE 0 (BIA)		5,000.00				5,000.00	
	72435115		GX	FY22 SBIR/STTR PHASE 0 (BIA)		5,000.00		1,437.50	1,437.50-	3,562.50	
	72435117		GX	FY22 SBIR/STTR PHASE 0 (BIA)		5,000.00		5,000.00	5,000.00-		
	72435118		GX	FY22 SBIR/STTR PHASE 0 (BIA)		5,000.00		5,000.00	5,000.00-		
	72435119		GX	FY22 SBIR/STTR PHASE 0 (BIA)		5,000.00		5,000.00	5,000.00-		
	72435246		GX	FY22 SBIR/STTR PHASE 0 (BIA)		5,000.00		5,000.00	5,000.00-		
	72435312		GX	FY22 SBIR/STTR PHASE 0 (BIA)		5,000.00		4,830.00	4,830.00-	170.00	
	72435415		GX	FY22 SBIR/STTR PHASE 0 (BIA)		5,000.00				5,000.00	
	72435416		GX	FY22 SBIR/STTR PHASE 0 (BIA)		5,000.00				5,000.00	
	72435429		GX	FY22 SBIR/STTR PHASE 0 (BIA)		5,000.00		2,500.00	2,500.00-	2,500.00	
				Sub Total by BU Type		155,000.00		133,767.50	133,767.50-	21,232.50	
				Total by Grant Number		155,000.00		133,767.50	133,767.50-	21,232.50	
	72471108		GX	FY22 SITE BIZ DEV FUND (SBDF)		150,000.00		150,000.00	150,000.00-		
	72471151		GX	FY22 SITE BIZ DEV FUND (SBDF)		99,779.52				99,779.52	
	72471152		GX	FY22 SITE BIZ DEV FUND (SBDF)		200,000.00		200,000.00	200,000.00-		

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	72471265		GX	FY22 SITE BIZ DEV FUND (SBDF)		175,000.00		175,000.00	175,000.00-		
	72471266		GX	FY22 SITE BIZ DEV FUND (SBDF)		50,000.00		50,000.00	50,000.00-		
	72471267		GX	FY22 SITE BIZ DEV FUND (SBDF)		200,000.00		200,000.00	200,000.00-		
	72471289		GX	FY22 SITE BIZ DEV FUND (SBDF)		70,000.00		70,000.00	70,000.00-		
	72471290		GX	FY22 SITE BIZ DEV FUND (SBDF)		150,000.00		150,000.00	150,000.00-		
				Sub Total by BU Type		1,094,779.52		995,000.00	995,000.00-	99,779.52	
				Total by Grant Number		1,094,779.52		995,000.00	995,000.00-	99,779.52	
	72434038		GX	FY22-23 SEED INVESTMENT (BIA)		500,000.00		500,000.00	500,000.00-		
	72434039		GX	FY22-23 SEED INVESTMENT (BIA)		250,000.00		250,000.00	250,000.00-		
	72434140		GX	FY22-23 SEED INVESTMENT (BIA)		250,000.00		250,000.00	250,000.00-		
	72434156		GX	FY22-23 SEED INVESTMENT (BIA)		250,000.00		250,000.00	250,000.00-		
	72434157		GX	FY22-23 SEED INVESTMENT (BIA)		100,000.00		100,000.00	100,000.00-		
	72434158		GX	FY22-23 SEED INVESTMENT (BIA)		100,000.00		100,000.00	100,000.00-		
	72434160		GX	FY22-23 SEED INVESTMENT (BIA)		500,000.00		500,000.00	500,000.00-		
	72434161		GX	FY22-23 SEED INVESTMENT (BIA)		500,000.00	250,000.00	500,000.00	500,000.00-		
	72434162		GX	FY22-23 SEED INVESTMENT (BIA)		250,000.00		250,000.00	250,000.00-		
	72434163		GX	FY22-23 SEED INVESTMENT (BIA)		250,000.00		250,000.00	250,000.00-		
	72434164		GX	FY22-23 SEED INVESTMENT (BIA)		250,000.00		250,000.00	250,000.00-		
	72434165		GX	FY22-23 SEED INVESTMENT (BIA)		250,000.00		250,000.00	250,000.00-		
	72434170		GX	FY22-23 SEED INVESTMENT (BIA)		250,000.00		140,000.00	140,000.00-	110,000.00	
	72434171		GX	FY22-23 SEED INVESTMENT (BIA)		350,000.00		100,000.00	100,000.00-	250,000.00	
	72434172		GX	FY22-23 SEED INVESTMENT (BIA)		250,000.00		250,000.00	250,000.00-		
	72434173		GX	FY22-23 SEED INVESTMENT (BIA)		250,000.00		250,000.00	250,000.00-		
	72434175		GX	FY22-23 SEED INVESTMENT (BIA)		250,000.00		250,000.00	250,000.00-		
	72434176		GX	FY22-23 SEED INVESTMENT (BIA)		125,000.00		125,000.00	125,000.00-		
	72434177		GX	FY22-23 SEED INVESTMENT (BIA)		250,000.00		250,000.00	250,000.00-		
	72434178		GX	FY22-23 SEED INVESTMENT (BIA)		250,000.00		250,000.00	250,000.00-		
	72434179		GX	FY22-23 SEED INVESTMENT (BIA)		250,000.00		250,000.00	250,000.00-		
	72434180		GX	FY22-23 SEED INVESTMENT (BIA)		250,000.00		250,000.00	250,000.00-		
	72434181		GX	FY22-23 SEED INVESTMENT (BIA)		250,000.00		250,000.00	250,000.00-		
	72434182		GX	FY22-23 SEED INVESTMENT (BIA)		250,000.00		240,000.00	240,000.00-	10,000.00	
	72434183		GX	FY22-23 SEED INVESTMENT (BIA)		125,000.00		125,000.00	125,000.00-		
	72434185		GX	FY22-23 SEED INVESTMENT (BIA)		250,000.00		250,000.00	250,000.00-		
	72434186		GX	FY22-23 SEED INVESTMENT (BIA)		150,000.00	150,000.00	150,000.00	150,000.00-		
	72434190		GX	FY22-23 SEED INVESTMENT (BIA)		250,000.00		250,000.00	250,000.00-		
	72434255		GX	FY22-23 SEED INVESTMENT (BIA)		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		7,700,000.00	400,000.00	7,330,000.00	7,330,000.00-	370,000.00	
				Total by Grant Number		7,700,000.00	400,000.00	7,330,000.00	7,330,000.00-	370,000.00	
	72435278		GX	FY23 ACAD R&D (BIA)		325,000.00		72,922.26	72,922.26-	252,077.74	
	72435279		GX	FY23 ACAD R&D (BIA)		100,000.00	4,452.92	63,437.08	63,437.08-	36,562.92	
	72435290		GX	FY23 ACAD R&D (BIA)		82,500.00		32,279.52	32,279.52-	50,220.48	

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				Sub Total by BU Type		507,500.00	4,452.92	168,638.86	168,638.86-	338,861.14	
				Total by Grant Number		507,500.00	4,452.92	168,638.86	168,638.86-	338,861.14	
	72435292		GX	FY23 ACAD R&D I(BIA)		90,000.00		16,724.61	16,724.61-	73,275.39	
				Sub Total by BU Type		90,000.00		16,724.61	16,724.61-	73,275.39	
				Total by Grant Number		90,000.00		16,724.61	16,724.61-	73,275.39	
	72435293		GX	FY23 ACAD R&D PHASE I(BIA)		8,750.00		5,009.38	5,009.38-	3,740.62	
	72435294		GX	FY23 ACAD R&D PHASE I(BIA)		48,000.00	1,770.91	8,501.93	8,501.93-	39,498.07	
	72435295		GX	FY23 ACAD R&D PHASE I(BIA)		46,400.00				46,400.00	
	72435297		GX	FY23 ACAD R&D PHASE I(BIA)		9,384.00		9,384.00	9,384.00-		
	72435298		GX	FY23 ACAD R&D PHASE I(BIA)		400,000.00				400,000.00	
	72435299		GX	FY23 ACAD R&D PHASE I(BIA)		60,000.00				60,000.00	
	72435314		GX	FY23 ACAD R&D PHASE I(BIA)		250,000.00				250,000.00	
	72435360		GX	FY23 ACAD R&D PHASE I(BIA)		17,100.00	9,665.07	9,665.07	9,665.07-	7,434.93	
				Sub Total by BU Type		839,634.00	11,435.98	32,560.38	32,560.38-	807,073.62	
				Total by Grant Number		839,634.00	11,435.98	32,560.38	32,560.38-	807,073.62	
	72436172		GX	FY23 MICRO LENDING (BIA)		350,000.00				350,000.00	
	72436173		GX	FY23 MICRO LENDING (BIA)		350,000.00		350,000.00	350,000.00-		
	72436174		GX	FY23 MICRO LENDING (BIA)		350,000.00		92,500.00	92,500.00-	257,500.00	
	72436175		GX	FY23 MICRO LENDING (BIA)		213,500.00				213,500.00	
	72436176		GX	FY23 MICRO LENDING (BIA)		213,500.00		32,500.00	32,500.00-	181,000.00	
				Sub Total by BU Type		1,477,000.00		475,000.00	475,000.00-	1,002,000.00	
				Total by Grant Number		1,477,000.00		475,000.00	475,000.00-	1,002,000.00	
	72432334		GX	FY23 PROTOTYPE (BIA		105,000.00		58,444.45	58,444.45-	46,555.55	
	72432335		GX	FY23 PROTOTYPE (BIA		53,000.00	6,666.67	15,000.01	15,000.01-	37,999.99	
	72432336		GX	FY23 PROTOTYPE (BIA		75,000.00	32,100.00	75,000.00	75,000.00-		
	72432337		GX	FY23 PROTOTYPE (BIA		75,000.00				75,000.00	
	72432338		GX	FY23 PROTOTYPE (BIA		90,000.00		21,733.34	21,733.34-	68,266.66	
	72432339		GX	FY23 PROTOTYPE (BIA		75,000.00		75,000.00	75,000.00-		
	72432343		GX	FY23 PROTOTYPE (BIA		100,000.00				100,000.00	
	72432344		GX	FY23 PROTOTYPE (BIA		100,000.00		25,043.42	25,043.42-	74,956.58	
	72432345		GX	FY23 PROTOTYPE (BIA		40,000.00		40,000.00	40,000.00-		
	72432346		GX	FY23 PROTOTYPE (BIA		115,000.00	39,838.43	64,833.25	64,833.25-	50,166.75	
	72432347		GX	FY23 PROTOTYPE (BIA		100,000.00	46,059.98	97,835.18	97,835.18-	2,164.82	
	72432348		GX	FY23 PROTOTYPE (BIA		150,000.00				150,000.00	
	72432349		GX	FY23 PROTOTYPE (BIA		120,000.00		19,258.67	19,258.67-	100,741.33	
	72432400		GX	FY23 PROTOTYPE (BIA		14,000.00				14,000.00	
	72432430		GX	FY23 PROTOTYPE (BIA		150,000.00				150,000.00	
	72432431		GX	FY23 PROTOTYPE (BIA		40,000.00	13,489.30	13,489.30	13,489.30-	26,510.70	
	72432432		GX	FY23 PROTOTYPE (BIA		56,000.00	4,328.47	4,328.47	4,328.47-	51,671.53	
	72432433		GX	FY23 PROTOTYPE (BIA		95,000.00		3,200.00	3,200.00-	91,800.00	
	72432434		GX	FY23 PROTOTYPE (BIA		8,000.00	4,000.00	4,000.00	4,000.00-	4,000.00	
	72432439		GX	FY23 PROTOTYPE (BIA		100,000.00				100,000.00	

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	72432442		GX	FY23 PROTOTYPE (BIA		50,000.00				50,000.00	
	72432443		GX	FY23 PROTOTYPE (BIA		50,000.00				50,000.00	
				Sub Total by BU Type		1,761,000.00	146,482.85	517,166.09	517,166.09-	1,243,833.91	
				Total by Grant Number		1,761,000.00	146,482.85	517,166.09	517,166.09-	1,243,833.91	
	72432351		GX	FY23 PROTOTYPE (BIA)		6,600.00		6,600.00	6,600.00-		
	72432352		GX	FY23 PROTOTYPE (BIA)		80,000.00	18,163.20	47,403.20	47,403.20-	32,596.80	
	72432353		GX	FY23 PROTOTYPE (BIA)		100,000.00		100,000.00	100,000.00-		
	72432363		GX	FY23 PROTOTYPE (BIA)		100,000.00				100,000.00	
	72432364		GX	FY23 PROTOTYPE (BIA)		60,000.00		13,713.45	13,713.45-	46,286.55	
	72432365		GX	FY23 PROTOTYPE (BIA)		100,000.00		100,000.00	100,000.00-		
	72432366		GX	FY23 PROTOTYPE (BIA)		89,000.00		89,000.00	89,000.00-		
	72432367		GX	FY23 PROTOTYPE (BIA)		125,000.00		110,993.46	110,993.46-	14,006.54	
	72432368		GX	FY23 PROTOTYPE (BIA)		75,000.00		75,000.00	75,000.00-		
	72432369		GX	FY23 PROTOTYPE (BIA)		100,000.00		100,000.00	100,000.00-		
	72432370		GX	FY23 PROTOTYPE (BIA)		75,000.00		75,000.00	75,000.00-		
	72432371		GX	FY23 PROTOTYPE (BIA)		91,273.00		32,339.97	32,339.97-	58,933.03	
	72432372		GX	FY23 PROTOTYPE (BIA)		70,500.00		38,699.68	38,699.68-	31,800.32	
	72432373		GX	FY23 PROTOTYPE (BIA)		120,000.00		40,866.58	40,866.58-	79,133.42	
	72432374		GX	FY23 PROTOTYPE (BIA)		100,000.00	19,084.66	64,602.38	64,602.38-	35,397.62	
	72432375		GX	FY23 PROTOTYPE (BIA)		75,000.00		75,000.00	75,000.00-		
	72432377		GX	FY23 PROTOTYPE (BIA)		100,000.00	11,761.33	67,909.48	67,909.48-	32,090.52	
	72432378		GX	FY23 PROTOTYPE (BIA)		100,000.00		47,833.84	47,833.84-	52,166.16	
	72432379		GX	FY23 PROTOTYPE (BIA)		50,000.00		35,100.00	35,100.00-	14,900.00	
	72432380		GX	FY23 PROTOTYPE (BIA)		75,000.00	37,833.34	54,166.68	54,166.68-	20,833.32	
	72432390		GX	FY23 PROTOTYPE (BIA)		20,000.00	7,066.66	8,104.16	8,104.16-	11,895.84	
	72432391		GX	FY23 PROTOTYPE (BIA)		50,000.00		45,321.36	45,321.36-	4,678.64	
	72432392		GX	FY23 PROTOTYPE (BIA)		75,000.00				75,000.00	
	72432393		GX	FY23 PROTOTYPE (BIA)		75,000.00	5,062.67	22,869.35	22,869.35-	52,130.65	
	72432394		GX	FY23 PROTOTYPE (BIA)		54,000.00		27,016.00	27,016.00-	26,984.00	
	72432395		GX	FY23 PROTOTYPE (BIA)		100,000.00		86,930.09	86,930.09-	13,069.91	
	72432396		GX	FY23 PROTOTYPE (BIA)		100,000.00	25,694.36	60,234.29	60,234.29-	39,765.71	
				Sub Total by BU Type		2,166,373.00	124,666.22	1,424,703.97	1,424,703.97-	741,669.03	
				Total by Grant Number		2,166,373.00	124,666.22	1,424,703.97	1,424,703.97-	741,669.03	
	72432331	N	GX	FY23 PROTOTYPE (BIA) (VAA)		54,000.00				54,000.00	
				Sub Total by BU Type		54,000.00				54,000.00	
				Total by Grant Number		54,000.00				54,000.00	
	72432342		GX	FY23 PROTOTYPE (BIA) - ERA		75,000.00				75,000.00	
				Sub Total by BU Type		75,000.00				75,000.00	
				Total by Grant Number		75,000.00				75,000.00	
	72432341		GX	FY23 PROTOTYPE (BIA) - VAA		150,000.00	12,541.17	33,922.32	33,922.32-	116,077.68	
				Sub Total by BU Type		150,000.00	12,541.17	33,922.32	33,922.32-	116,077.68	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		150,000.00	12,541.17	33,922.32	33,922.32-	116,077.68	
	72440179		GX	FY23 PROTOTYPE (BIA/BIO FUND)		75,000.00		18,692.66	18,692.66-	56,307.34	
				Sub Total by BU Type		75,000.00		18,692.66	18,692.66-	56,307.34	
				Total by Grant Number		75,000.00		18,692.66	18,692.66-	56,307.34	
	72435186		GX	FY23 SBIR/STTR (BIA)		5,000.00		5,000.00	5,000.00-		
	72435187		GX	FY23 SBIR/STTR (BIA)		5,000.00	5,000.00	5,000.00	5,000.00-		
	72435188		GX	FY23 SBIR/STTR (BIA)		5,000.00				5,000.00	
	72435189		GX	FY23 SBIR/STTR (BIA)		5,000.00	5,000.00	5,000.00	5,000.00-		
	72435205		GX	FY23 SBIR/STTR (BIA)		5,000.00				5,000.00	
	72435206		GX	FY23 SBIR/STTR (BIA)		45,335.00				45,335.00	
	72435277		GX	FY23 SBIR/STTR (BIA)		162,500.00	4,561.10	58,665.41	58,665.41-	103,834.59	
	72435430		GX	FY23 SBIR/STTR (BIA)		5,000.00		5,000.00	5,000.00-		
	72435431		GX	FY23 SBIR/STTR (BIA)		5,000.00		5,000.00	5,000.00-		
	72435432		GX	FY23 SBIR/STTR (BIA)		5,000.00		5,000.00	5,000.00-		
	72435433		GX	FY23 SBIR/STTR (BIA)		5,000.00				5,000.00	
				Sub Total by BU Type		252,835.00	14,561.10	88,665.41	88,665.41-	164,169.59	
				Total by Grant Number		252,835.00	14,561.10	88,665.41	88,665.41-	164,169.59	
	72471222		GX	FY23 SITE BIZ DEV FUND (SBDF)		200,000.00				200,000.00	
	72471223		GX	FY23 SITE BIZ DEV FUND (SBDF)		50,000.00		50,000.00	50,000.00-		
	72471224		GX	FY23 SITE BIZ DEV FUND (SBDF)		100,000.00				100,000.00	
	72471225		GX	FY23 SITE BIZ DEV FUND (SBDF)		200,000.00				200,000.00	
	72471268		GX	FY23 SITE BIZ DEV FUND (SBDF)		200,000.00		200,000.00	200,000.00-		
	72471269		GX	FY23 SITE BIZ DEV FUND (SBDF)		75,000.00	75,000.00	75,000.00	75,000.00-		
	72471270		GX	FY23 SITE BIZ DEV FUND (SBDF)		75,000.00		75,000.00	75,000.00-		
	72471271		GX	FY23 SITE BIZ DEV FUND (SBDF)		250,000.00		250,000.00	250,000.00-		
	72471297		GX	FY23 SITE BIZ DEV FUND (SBDF)		350,000.00				350,000.00	
	72471298		GX	FY23 SITE BIZ DEV FUND (SBDF)		100,000.00		100,000.00	100,000.00-		
	72471299		GX	FY23 SITE BIZ DEV FUND (SBDF)		250,000.00	250,000.00	250,000.00	250,000.00-		
	72471300		GX	FY23 SITE BIZ DEV FUND (SBDF)		50,000.00	33,131.30	33,131.30	33,131.30-	16,868.70	
	72471303		GX	FY23 SITE BIZ DEV FUND (SBDF)		50,000.00		50,000.00	50,000.00-		
	72471304		GX	FY23 SITE BIZ DEV FUND (SBDF)		200,000.00				200,000.00	
	72471314		GX	FY23 SITE BIZ DEV FUND (SBDF)		40,000.00	40,000.00	40,000.00	40,000.00-		
	72471320		GX	FY23 SITE BIZ DEV FUND (SBDF)		40,000.00				40,000.00	
	72471321		GX	FY23 SITE BIZ DEV FUND (SBDF)		20,000.00				20,000.00	
				Sub Total by BU Type		2,250,000.00	398,131.30	1,123,131.30	1,123,131.30-	1,126,868.70	
				Total by Grant Number		2,250,000.00	398,131.30	1,123,131.30	1,123,131.30-	1,126,868.70	
	72NH1600		GX	F16SG310100	2,700,000.00				2,700,000.00		
72NH16A0	72616101		GX	F16SG310100		450,000.00		298,800.00	298,800.00-	151,200.00	23,336.25
72NH1600	72NH16A0		GX	F16SG310100	300,000.00				300,000.00		
72NH1600	72616700		GX	F16SG310100		600,000.00		600,000.00	600,000.00-		
72NH1600	72616771		GX	F16SG310100		500,000.00		500,000.00	500,000.00-		

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72NH1600	72616772		GX	F16SG310100		1,600,000.00		1,600,000.00	1,600,000.00-		
				Sub Total by BU Type	3,000,000.00	3,150,000.00		2,998,800.00	1,200.00	151,200.00	23,336.25
	72616001	N	GY	F16SG310100				1,350.78	1,350.78-	1,350.78-	
				Sub Total by BU Type				1,350.78	1,350.78-	1,350.78-	
				Total by Grant Number	3,000,000.00	3,150,000.00		3,000,150.78	150.78-	149,849.22	23,336.25
	72NH1700		GX	F17SG310100	2,700,000.00				2,700,000.00		
	72617101		GX	F17SG310100		300,000.00		300,000.00	300,000.00-		
72NH1700	72617700		GX	F17SG310100		1,274,115.00		1,274,115.00	1,274,115.00-		
72NH1700	72617701		GX	F17SG310100		1,425,885.00		1,425,885.00	1,425,885.00-		
				Sub Total by BU Type	2,700,000.00	3,000,000.00		3,000,000.00	300,000.00-		
				Total by Grant Number	2,700,000.00	3,000,000.00		3,000,000.00	300,000.00-		
	72618101		GX	F18SG310100		300,000.00		299,949.30	299,949.30-	50.70	
72NH1800	72618200		GX	F18SG310100		795,690.00		795,690.00	795,690.00-		
72NH1800	72618201		GX	F18SG310100		74,115.00		74,115.00	74,115.00-		
72NH1800	72618202		GX	F18SG310100		790,195.00		790,195.00	790,195.00-		
72NH1800	72618203		GX	F18SG310100		900,000.00		720,000.00	720,000.00-	180,000.00	
72NH1800	72618204		GX	F18SG310100		140,000.00	40,711.96	140,000.00	140,000.00-		
				Sub Total by BU Type		3,000,000.00	40,711.96	2,819,949.30	2,819,949.30-	180,050.70	
				Total by Grant Number		3,000,000.00	40,711.96	2,819,949.30	2,819,949.30-	180,050.70	
	72619101		GX	F19SG310100		300,000.00	5,230.49	74,271.04	74,271.04-	225,728.96	
72NH1900	72619200		GX	F19SG310100		830,000.00		830,000.00	830,000.00-		
72NH1900	72619201		GX	F19SG310100		70,805.00		70,805.00	70,805.00-		
72NH1900	72619202		GX	F19SG310100		1,049,195.00		1,049,195.00	1,049,195.00-		
72NH1900	72619203		GX	F19SG310100		750,000.00		675,000.00	675,000.00-	75,000.00	
				Sub Total by BU Type		3,000,000.00	5,230.49	2,699,271.04	2,699,271.04-	300,728.96	
				Total by Grant Number		3,000,000.00	5,230.49	2,699,271.04	2,699,271.04-	300,728.96	
72NH2000	72620201		GX	F20SG310100		2,050,805.00		1,430,805.00	1,430,805.00-	620,000.00	
72NH2000	72620202		GX	F20SG310100		625,000.00		584,275.50	584,275.50-	40,724.50	
				Sub Total by BU Type		2,675,805.00		2,015,080.50	2,015,080.50-	660,724.50	
				Total by Grant Number		2,675,805.00		2,015,080.50	2,015,080.50-	660,724.50	
72USDA03	72803101		GX	GRANT # 03		750,000.00		680,449.96	680,449.96-	69,550.04	
				Sub Total by BU Type		750,000.00		680,449.96	680,449.96-	69,550.04	
72USDA03	72803105	N	MT	GRANT # 03		99,000.00		333,516.12	333,516.12-	234,516.12-	
72USDA03	72803106	N	MT	GRANT # 03				69,812.42	69,812.42-	69,812.42-	
72USDA03	72803107	N	MT	GRANT # 03				39,570.91	39,570.91-	39,570.91-	
				Sub Total by BU Type		99,000.00		442,899.45	442,899.45-	343,899.45-	
				Total by Grant Number		849,000.00		1,123,349.41	1,123,349.41-	274,349.41-	
72USDA03	72803054	N	MT	GRANT #03				21,054.90	21,054.90-	21,054.90-	
72USDA03	72803109	N	MT	GRANT #03				71.44	71.44-	71.44-	
72USDA03	72803110	N	MT	GRANT #03				3,889.86	3,889.86-	3,889.86-	
72USDA03	72803111	N	MT	GRANT #03				3,339.20	3,339.20-	3,339.20-	
72USDA03	72803112	N	MT	GRANT #03				24,760.01	24,760.01-	24,760.01-	

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72USDA03	72803113	N	MT	GRANT #03				8,553.09	8,553.09-	8,553.09-	
72USDA03	72803114	N	MT	GRANT #03				22,445.54	22,445.54-	22,445.54-	
72USDA03	72803115	N	MT	GRANT #03				12,969.17	12,969.17-	12,969.17-	
				Sub Total by BU Type				97,083.21	97,083.21-	97,083.21-	
				Total by Grant Number				97,083.21	97,083.21-	97,083.21-	
72USDA07	72807101		GX	GRANT #07		300,000.00		273,802.21	273,802.21-	26,197.79	
				Sub Total by BU Type		300,000.00		273,802.21	273,802.21-	26,197.79	
72USDA07	72807054		MT	GRANT #07				1,973.21	1,973.21-	1,973.21-	
72USDA07	72807102	N	MT	GRANT #07		154,000.00		77,457.30	77,457.30-	76,542.70	
72USDA07	72807103	N	MT	GRANT #07		47,000.00		48,244.53	48,244.53-	1,244.53-	
72USDA07	72807104	N	MT	GRANT #07		30,000.00		12,564.62	12,564.62-	17,435.38	
72USDA07	72807105	N	MT	GRANT #07		3,000.00		436.41	436.41-	2,563.59	
72USDA07	72807106	N	MT	GRANT #07		10,000.00		2,605.01	2,605.01-	7,394.99	
72USDA07	72807107	N	MT	GRANT #07		5,000.00		3,624.52	3,624.52-	1,375.48	
72USDA07	72807108	N	MT	GRANT #07		5,000.00		1,469.06	1,469.06-	3,530.94	
72USDA07	72807109	N	MT	GRANT #07		10,000.00		1,723.64	1,723.64-	8,276.36	
72USDA07	72807110		MT	GRANT #07		30,000.00		1,993.76	1,993.76-	28,006.24	
72USDA07	72807111		MT	GRANT #07		6,000.00		691.77	691.77-	5,308.23	
				Sub Total by BU Type		300,000.00		152,783.83	152,783.83-	147,216.17	
				Total by Grant Number		600,000.00		426,586.04	426,586.04-	173,413.96	
72HOME00	72047301		GY	HOME		1,000,000.00				1,000,000.00	
				Sub Total by BU Type		1,000,000.00				1,000,000.00	
				Total by Grant Number		1,000,000.00				1,000,000.00	
72HOME01	72700001		GX	HOME PROGRAM INCOME -ADMIN		8,894.84				8,894.84	
				Sub Total by BU Type		8,894.84				8,894.84	
				Total by Grant Number		8,894.84				8,894.84	
	72ZU0102		OT	HSATF 2000				8,260.00	8,260.00-	8,260.00-	
	72ZU0601		OT	HSATF 2000				40,596.00	40,596.00-	40,596.00-	
				Sub Total by BU Type				48,856.00	48,856.00-	48,856.00-	
				Total by Grant Number				48,856.00	48,856.00-	48,856.00-	
	72747239		GX	HSTA		30,000.00		29,962.81	29,962.81-	37.19	
				Sub Total by BU Type		30,000.00		29,962.81	29,962.81-	37.19	
				Total by Grant Number		30,000.00		29,962.81	29,962.81-	37.19	
	72911180		GY	INTEREST				76.00	76.00-	76.00-	
				Sub Total by BU Type				76.00	76.00-	76.00-	
				Total by Grant Number				76.00	76.00-	76.00-	
72180011	72181127	N	GS	JT 2001		9,677.15		9,677.15	9,677.15-		
72182001	72181027		GS	JT 2001		78,270.92		78,270.92	78,270.92-		
				Sub Total by BU Type		87,948.07		87,948.07	87,948.07-		
				Total by Grant Number		87,948.07		87,948.07	87,948.07-		
72182004	72184089	N	GS	JT 2004		8,160.64		8,160.64	8,160.64-		
72182004	72184095	N	GS	JT 2004		782.00		782.00	782.00-		

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72182004	72184999	N	GS	JT 2004		43,579.36				43,579.36	
				Sub Total by BU Type		52,522.00		8,942.64	8,942.64-	43,579.36	
				Total by Grant Number		52,522.00		8,942.64	8,942.64-	43,579.36	
72182005	72185025	N	GS	JT 2005		225,000.00		225,000.00	225,000.00-		
72182005	72185029	N	GS	JT 2005		149,338.20		149,338.20	149,338.20-		
72182005	72185030	N	GS	JT 2005		8,710.31		8,710.31	8,710.31-		
72182005	72185059	N	GS	JT 2005		77,349.46		77,349.46	77,349.46-		
72182005	72185065	N	GS	JT 2005		1,500.00		1,500.00	1,500.00-		
72182005	72185072	N	GS	JT 2005		26,400.00		26,400.00	26,400.00-		
72182005	72185081	N	GS	JT 2005		34,363.81		34,363.81	34,363.81-		
72182005	72185084	N	GS	JT 2005		3,315.23		3,315.23	3,315.23-		
72182005	72185085	N	GS	JT 2005		15,404.13		15,404.13	15,404.13-		
72182005	72185087	N	GS	JT 2005		201,252.05		201,252.05	201,252.05-		
72182005	72185131		GS	JT 2005		150,000.00				150,000.00	
72182005	72185132	N	GS	JT 2005		25,481.40		25,481.40	25,481.40-		
72182005	72185924	N	GS	JT 2005		65,500.00				65,500.00	
72182005	72185928	N	GS	JT 2005		250,000.00		250,000.00	250,000.00-		
72182005	72185930	N	GS	JT 2005		15,641.69		5,645.50	5,645.50-	9,996.19	
72182005	72185932	N	GS	JT 2005		47,018.60		14,500.00	14,500.00-	32,518.60	
72182005	72185972	N	GS	JT 2005		3,600.00				3,600.00	
72182005	72185985	N	GS	JT 2005		234,595.87		234,595.76	234,595.76-	.11	
72182005	72185987	N	GS	JT 2005		161,247.95		161,247.95	161,247.95-		
72182005	72185998		GS	JT 2005		1,442,393.39				1,442,393.39	
				Sub Total by BU Type		3,138,112.09		1,434,103.80	1,434,103.80-	1,704,008.29	
				Total by Grant Number		3,138,112.09		1,434,103.80	1,434,103.80-	1,704,008.29	
72182006	72186048		GS	JT 2006		59,780.51		59,780.51	59,780.51-		
72182006	72186999		GS	JT 2006		495,944.00				495,944.00	
				Sub Total by BU Type		555,724.51		59,780.51	59,780.51-	495,944.00	
	72185097		GX	JT 2006		185,000.00		178,498.33	178,498.33-	6,501.67	
	72185173		GX	JT 2006		118,000.00		96,000.00	96,000.00-	22,000.00	
				Sub Total by BU Type		303,000.00		274,498.33	274,498.33-	28,501.67	
				Total by Grant Number		858,724.51		334,278.84	334,278.84-	524,445.67	
72172006	72170057	N	GS	JT 2006-CASH RESERVE		3,562.50		3,562.50	3,562.50-		
72172006	72170070		GS	JT 2006-CASH RESERVE		18,000.00		18,000.00	18,000.00-		
72172006	72170071	N	GS	JT 2006-CASH RESERVE		125,000.00		125,000.00	125,000.00-		
72172006	72170108		GS	JT 2006-CASH RESERVE		763,000.00		763,000.00	763,000.00-		
72172006	72170140		GS	JT 2006-CASH RESERVE		131,000.00		131,000.00	131,000.00-		
72172006	72170144		GS	JT 2006-CASH RESERVE		380,000.00		380,000.00	380,000.00-		
72172006	72170153		GS	JT 2006-CASH RESERVE		20,000.00		20,000.00	20,000.00-		
72172006	72170154		GS	JT 2006-CASH RESERVE		2,000.00		2,000.00	2,000.00-		
72172006	72170159		GS	JT 2006-CASH RESERVE		68,306.41		68,306.41	68,306.41-		

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72172006	72170160		GS	JT 2006-CASH RESERVE		482,500.00		482,500.00	482,500.00-		
72172006	72170161		GS	JT 2006-CASH RESERVE		17,727.67		17,727.67	17,727.67-		
72172006	72170163	N	GS	JT 2006-CASH RESERVE		18,732.08		18,732.08	18,732.08-		
72172006	72170164		GS	JT 2006-CASH RESERVE		15,000.00		15,000.00	15,000.00-		
72172006	72170165		GS	JT 2006-CASH RESERVE		17,500.00		17,500.00	17,500.00-		
72172006	72171054		GS	JT 2006-CASH RESERVE		36,500.00		36,500.00	36,500.00-		
72172006	72171055		GS	JT 2006-CASH RESERVE		18,000.00		18,000.00	18,000.00-		
72172006	72171074		GS	JT 2006-CASH RESERVE		31,010.25		31,010.25	31,010.25-		
72172006	72171075	N	GS	JT 2006-CASH RESERVE		57,048.26		57,048.26	57,048.26-		
72172006	72171095		GS	JT 2006-CASH RESERVE		24,000.00		24,000.00	24,000.00-		
72172006	72171138		GS	JT 2006-CASH RESERVE		2,603.57		2,603.57	2,603.57-		
72172006	72171141		GS	JT 2006-CASH RESERVE		31,500.00		31,500.00	31,500.00-		
72172006	72171146	N	GS	JT 2006-CASH RESERVE		11,854.40		11,854.40	11,854.40-		
72172006	72171152		GS	JT 2006-CASH RESERVE		56,000.00		56,000.00	56,000.00-		
72172006	72171155	N	GS	JT 2006-CASH RESERVE		6,245.00		6,245.00	6,245.00-		
72172006	72171160	N	GS	JT 2006-CASH RESERVE		25,506.79		25,506.79	25,506.79-		
72172006	72171161	N	GS	JT 2006-CASH RESERVE		22,171.20		22,171.20	22,171.20-		
72172006	72171168	N	GS	JT 2006-CASH RESERVE		24,284.57		24,284.57	24,284.57-		
72172006	72171173		GS	JT 2006-CASH RESERVE		60,000.00		60,000.00	60,000.00-		
72172006	72176043		GS	JT 2006-CASH RESERVE		830,931.52		830,931.52	830,931.52-		
72172006	72176048	N	GS	JT 2006-CASH RESERVE		2,932.53		2,932.53	2,932.53-		
72172006	72176068		GS	JT 2006-CASH RESERVE		297,442.80		297,442.80	297,442.80-		
72172006	72176078	N	GS	JT 2006-CASH RESERVE		119,531.28		119,531.28	119,531.28-		
72172006	72176080		GS	JT 2006-CASH RESERVE		28,000.00		28,000.00	28,000.00-		
72172006	72176081		GS	JT 2006-CASH RESERVE		30,000.00		30,000.00	30,000.00-		
72172006	72176082		GS	JT 2006-CASH RESERVE		51,600.00		51,600.00	51,600.00-		
72172006	72176090		GS	JT 2006-CASH RESERVE		24,000.00		24,000.00	24,000.00-		
72172006	72176092		GS	JT 2006-CASH RESERVE		53,279.38		53,279.38	53,279.38-		
72172006	72176102		GS	JT 2006-CASH RESERVE		5,733.89		5,733.89	5,733.89-		
72172006	72176130		GS	JT 2006-CASH RESERVE		21,000.00		21,000.00	21,000.00-		
72172006	72176134		GS	JT 2006-CASH RESERVE		2,990.00		2,990.00	2,990.00-		
72172006	72176135		GS	JT 2006-CASH RESERVE		39,200.00		39,200.00	39,200.00-		
72172006	72176147		GS	JT 2006-CASH RESERVE		45,000.00		45,000.00	45,000.00-		
72172006	72176152		GS	JT 2006-CASH RESERVE		90,000.00		90,000.00	90,000.00-		
72172006	72176153		GS	JT 2006-CASH RESERVE		48,000.00		48,000.00	48,000.00-		
72172006	72176170		GS	JT 2006-CASH RESERVE		67,068.00		67,068.00	67,068.00-		
72172006	72176175		GS	JT 2006-CASH RESERVE		72,000.00		72,000.00	72,000.00-		
72172006	72176179		GS	JT 2006-CASH RESERVE		3,000.00		3,000.00	3,000.00-		
72172006	72176999		GS	JT 2006-CASH RESERVE		73,364.96				73,364.96	
72172006	72177036		GS	JT 2006-CASH RESERVE		162,426.49		162,426.49	162,426.49-		
72172006	72177037		GS	JT 2006-CASH RESERVE		99,970.00		99,970.00	99,970.00-		

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72172006	72177041		GS	JT 2006-CASH RESERVE		9,600.00		9,600.00	9,600.00-		
72172006	72177046		GS	JT 2006-CASH RESERVE		1,500,000.00		1,500,000.00	1,500,000.00-		
72172006	72177050		GS	JT 2006-CASH RESERVE		30,000.00		30,000.00	30,000.00-		
72172006	72177057		GS	JT 2006-CASH RESERVE		6,000.00		6,000.00	6,000.00-		
72172006	72177089		GS	JT 2006-CASH RESERVE		173,250.00		173,250.00	173,250.00-		
72172006	72177090	N	GS	JT 2006-CASH RESERVE		259,847.50		259,847.50	259,847.50-		
72172006	72177091		GS	JT 2006-CASH RESERVE		70,000.00		70,000.00	70,000.00-		
72172006	72177093		GS	JT 2006-CASH RESERVE		13,440.00		13,440.00	13,440.00-		
72172006	72177096		GS	JT 2006-CASH RESERVE		60,000.00		60,000.00	60,000.00-		
72172006	72177110		GS	JT 2006-CASH RESERVE		72,000.00		72,000.00	72,000.00-		
72172006	72177112		GS	JT 2006-CASH RESERVE		71,999.86		71,999.86	71,999.86-		
72172006	72177144		GS	JT 2006-CASH RESERVE		30,000.00		30,000.00	30,000.00-		
72172006	72177145		GS	JT 2006-CASH RESERVE		4,800.00		4,800.00	4,800.00-		
72172006	72177146		GS	JT 2006-CASH RESERVE		109,785.51		109,785.51	109,785.51-		
72172006	72177158		GS	JT 2006-CASH RESERVE		92,500.00		92,500.00	92,500.00-		
72172006	72177165		GS	JT 2006-CASH RESERVE		51,061.80		51,061.80	51,061.80-		
72172006	72177166		GS	JT 2006-CASH RESERVE		60,000.00		60,000.00	60,000.00-		
72172006	72177183		GS	JT 2006-CASH RESERVE		30,000.01		30,000.01	30,000.01-		
72172006	72177186		GS	JT 2006-CASH RESERVE		29,951.90		29,951.90	29,951.90-		
72172006	72177188		GS	JT 2006-CASH RESERVE		21,600.00		21,600.00	21,600.00-		
72172006	72177189		GS	JT 2006-CASH RESERVE		23,500.00		23,500.00	23,500.00-		
72172006	72177190		GS	JT 2006-CASH RESERVE		35,830.01		35,830.01	35,830.01-		
72172006	72178009		GS	JT 2006-CASH RESERVE		213,750.00		213,750.00	213,750.00-		
72172006	72178010		GS	JT 2006-CASH RESERVE		29,700.00		29,700.00	29,700.00-		
72172006	72178023	N	GS	JT 2006-CASH RESERVE		531,499.39		531,499.39	531,499.39-		
72172006	72178028		GS	JT 2006-CASH RESERVE		1,400.00		1,400.00	1,400.00-		
72172006	72178113		GS	JT 2006-CASH RESERVE		59,999.99		59,999.99	59,999.99-		
72172006	72178118	N	GS	JT 2006-CASH RESERVE		68,071.46		68,071.46	68,071.46-		
72172006	72178121	N	GS	JT 2006-CASH RESERVE		30,000.00		30,000.00	30,000.00-		
72172006	72178122		GS	JT 2006-CASH RESERVE		132,000.00		132,000.00	132,000.00-		
72172006	72178159		GS	JT 2006-CASH RESERVE		348,750.00		348,750.00	348,750.00-		
72172006	72178160		GS	JT 2006-CASH RESERVE		235,250.00		235,250.00	235,250.00-		
72172006	72178169	N	GS	JT 2006-CASH RESERVE		340,439.09		340,439.09	340,439.09-		
72172006	72178170		GS	JT 2006-CASH RESERVE		32,000.00		32,000.00	32,000.00-		
72172006	72178173		GS	JT 2006-CASH RESERVE		500,000.00		500,000.00	500,000.00-		
72172006	72178175		GS	JT 2006-CASH RESERVE		54,000.00		54,000.00	54,000.00-		
72172006	72178176		GS	JT 2006-CASH RESERVE		1,850.00		1,850.00	1,850.00-		
72172006	72179046	N	GS	JT 2006-CASH RESERVE		136,150.47		136,150.47	136,150.47-		
72172006	72179082		GS	JT 2006-CASH RESERVE		85,000.00		85,000.00	85,000.00-		
72172006	72179115	N	GS	JT 2006-CASH RESERVE		37,866.25		37,866.25	37,866.25-		
72172006	72179117		GS	JT 2006-CASH RESERVE		45,000.00		45,000.00	45,000.00-		

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72172006	72179164		GS	JT 2006-CASH RESERVE		384,194.32		384,194.32	384,194.32-		
72172006	72179166		GS	JT 2006-CASH RESERVE		21,500.00		21,500.00	21,500.00-		
72172006	72179168	N	GS	JT 2006-CASH RESERVE		14,251.35		14,251.35	14,251.35-		
72172006	72179173		GS	JT 2006-CASH RESERVE		75,000.00		75,000.00	75,000.00-		
72172006	72179174		GS	JT 2006-CASH RESERVE		337,500.00		337,500.00	337,500.00-		
72172006	72179239		GS	JT 2006-CASH RESERVE		21,000.00		21,000.00	21,000.00-		
				Sub Total by BU Type		11,127,862.46		11,054,497.50	11,054,497.50-	73,364.96	
72172006	72176088		MT	JT 2006-CASH RESERVE		24,000.00		24,000.00	24,000.00-		
72172006	72177056		MT	JT 2006-CASH RESERVE		19,902.03		19,902.03	19,902.03-		
72172006	72177109		MT	JT 2006-CASH RESERVE		55,000.00		55,000.00	55,000.00-		
72172006	72177111		MT	JT 2006-CASH RESERVE		84,799.99		84,799.99	84,799.99-		
				Sub Total by BU Type		183,702.02		183,702.02	183,702.02-		
				Total by Grant Number		11,311,564.48		11,238,199.52	11,238,199.52-	73,364.96	
72180956	72170056	N	GS	JT 2006-CASH RESERVE-LI		13,500.00		13,500.00	13,500.00-		
72180956	72170069	N	GS	JT 2006-CASH RESERVE-LI		24,000.00		24,000.00	24,000.00-		
72180956	72170107	N	GS	JT 2006-CASH RESERVE-LI		75,973.68		75,973.68	75,973.68-		
72180956	72170111	N	GS	JT 2006-CASH RESERVE-LI		3,000.00		3,000.00	3,000.00-		
72180956	72171126	N	GS	JT 2006-CASH RESERVE-LI		4,000.00		4,000.00	4,000.00-		
72180956	72179084	N	GS	JT 2006-CASH RESERVE-LI		60,000.00		60,000.00	60,000.00-		
72180956	72179152	N	GS	JT 2006-CASH RESERVE-LI		200,000.00		164,577.10	164,577.10-	35,422.90	
72180956	72179155	N	GS	JT 2006-CASH RESERVE-LI		133,500.00		133,500.00	133,500.00-		
72180956	72179207	N	GS	JT 2006-CASH RESERVE-LI		20,000.00				20,000.00	
72180956	72179985	N	GS	JT 2006-CASH RESERVE-LI		82,450.04		82,450.04	82,450.04-		
				Sub Total by BU Type		616,423.72		561,000.82	561,000.82-	55,422.90	
				Total by Grant Number		616,423.72		561,000.82	561,000.82-	55,422.90	
72170008	72171091	N	GS	JT 2008-CASH RESERVE		226,500.00		226,500.00	226,500.00-		
72170008	72171142	N	GS	JT 2008-CASH RESERVE		410,000.00		410,000.00	410,000.00-		
72170008	72171147	N	GS	JT 2008-CASH RESERVE		430,000.00		430,000.00	430,000.00-		
72170008	72171151	N	GS	JT 2008-CASH RESERVE		75,000.00		75,000.00	75,000.00-		
72170008	72171157	N	GS	JT 2008-CASH RESERVE		270,986.97		270,986.97	270,986.97-		
72170008	72171183	N	GS	JT 2008-CASH RESERVE		8,000.00		8,000.00	8,000.00-		
72170008	72172040	N	GS	JT 2008-CASH RESERVE		141,500.00		141,500.00	141,500.00-		
72170008	72172041	N	GS	JT 2008-CASH RESERVE		6,500.00		6,500.00	6,500.00-		
72170008	72172051	N	GS	JT 2008-CASH RESERVE		288,000.00		288,000.00	288,000.00-		
72170008	72172054	N	GS	JT 2008-CASH RESERVE		33,750.00		20,250.00	20,250.00-	13,500.00	
72170008	72172080	N	GS	JT 2008-CASH RESERVE		402,000.00		402,000.00	402,000.00-		
72170008	72172097	N	GS	JT 2008-CASH RESERVE		18,000.00		18,000.00	18,000.00-		
72170008	72172145	N	GS	JT 2008-CASH RESERVE		5,000.00		5,000.00	5,000.00-		
72170008	72172199	N	GS	JT 2008-CASH RESERVE		18,000.00		18,000.00	18,000.00-		
72170008	72172209	N	GS	JT 2008-CASH RESERVE		28,000.00		28,000.00	28,000.00-		
72170008	72172222	N	GS	JT 2008-CASH RESERVE		16,999.60		16,999.60	16,999.60-		

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72170008	72172243	N	GS	JT 2008-CASH RESERVE		44,532.64		44,532.64	44,532.64-		
72170008	72172259	N	GS	JT 2008-CASH RESERVE		22,480.00		22,480.00	22,480.00-		
72170008	72172261	N	GS	JT 2008-CASH RESERVE		18,000.00		18,000.00	18,000.00-		
72170008	72172286	N	GS	JT 2008-CASH RESERVE		14,000.00		14,000.00	14,000.00-		
72170008	72172943	N	GS	JT 2008-CASH RESERVE		237,500.00		237,500.00	237,500.00-		
72170008	72172946	N	GS	JT 2008-CASH RESERVE		200,000.00				200,000.00	
72170008	72172952	N	GS	JT 2008-CASH RESERVE		22,524.95		22,524.95	22,524.95-		
72170008	72172967	N	GS	JT 2008-CASH RESERVE		105,000.00				105,000.00	
72170008	72172971	N	GS	JT 2008-CASH RESERVE		22,500.00				22,500.00	
72170008	72172998	N	GS	JT 2008-CASH RESERVE		192,500.00		192,500.00	192,500.00-		
72170008	72173035	N	GS	JT 2008-CASH RESERVE		133,249.20		133,249.20	133,249.20-		
72170008	72173069	N	GS	JT 2008-CASH RESERVE		20,000.00				20,000.00	
72170008	72173081	N	GS	JT 2008-CASH RESERVE		190,000.00		190,000.00	190,000.00-		
72170008	72173113	N	GS	JT 2008-CASH RESERVE		43,989.05		43,989.05	43,989.05-		
72170008	72173127	N	GS	JT 2008-CASH RESERVE		36,500.00		36,500.00	36,500.00-		
72170008	72173133	N	GS	JT 2008-CASH RESERVE		27,598.87		27,598.87	27,598.87-		
72170008	72173252	N	GS	JT 2008-CASH RESERVE		36,000.00		24,000.00	24,000.00-	12,000.00	
72170008	72174002	N	GS	JT 2008-CASH RESERVE		100,000.00		100,000.00	100,000.00-		
72170008	72174013	N	GS	JT 2008-CASH RESERVE		500,000.00		500,000.00	500,000.00-		
72170008	72174014	N	GS	JT 2008-CASH RESERVE		30,000.00		30,000.00	30,000.00-		
72170008	72174015	N	GS	JT 2008-CASH RESERVE		407,500.00		407,500.00	407,500.00-		
72170008	72174164	N	GS	JT 2008-CASH RESERVE		200,000.00		200,000.00	200,000.00-		
72170008	72174228	N	GS	JT 2008-CASH RESERVE				31,200.00	31,200.00-	31,200.00-	
72170008	72175090	N	GS	JT 2008-CASH RESERVE		40,000.00		40,000.00	40,000.00-		
72170008	72175091	N	GS	JT 2008-CASH RESERVE		471,000.00		471,000.00	471,000.00-		
72170008	72175092	N	GS	JT 2008-CASH RESERVE		210,000.00		210,000.00	210,000.00-		
72170008	72175093	N	GS	JT 2008-CASH RESERVE		123,985.50		123,985.50	123,985.50-		
72170008	72175116	N	GS	JT 2008-CASH RESERVE		40,000.00		38,153.46	38,153.46-	1,846.54	
72170008	72175117	N	GS	JT 2008-CASH RESERVE		399,000.00		399,000.00	399,000.00-		
72170008	72176087	N	GS	JT 2008-CASH RESERVE		64,000.00		64,000.00	64,000.00-		
72170008	72178155	N	GS	JT 2008-CASH RESERVE		6,024.50		6,024.50	6,024.50-		
72170008	72178164	N	GS	JT 2008-CASH RESERVE		686,805.68		686,805.68	686,805.68-		
72170008	72179048	N	GS	JT 2008-CASH RESERVE		120,000.00		120,000.00	120,000.00-		
72170008	72179074	N	GS	JT 2008-CASH RESERVE		5,989.75		5,989.75	5,989.75-		
72170008	72179141	N	GS	JT 2008-CASH RESERVE		30,000.00		13,140.00	13,140.00-	16,860.00	
72170008	72179145	N	GS	JT 2008-CASH RESERVE		22,500.00		22,500.00	22,500.00-		
72170008	72179146	N	GS	JT 2008-CASH RESERVE		8,326.40		8,254.40	8,254.40-	72.00	
72170008	72179159	N	GS	JT 2008-CASH RESERVE		3,757.90		3,757.90	3,757.90-		
72170008	72179160	N	GS	JT 2008-CASH RESERVE		42,941.21		42,941.21	42,941.21-		
72170008	72185064		GS	JT 2008-CASH RESERVE		239,700.00		188,713.63	188,713.63-	50,986.37	
				Sub Total by BU Type		7,496,142.22		7,084,577.31	7,084,577.31-	411,564.91	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		7,496,142.22		7,084,577.31	7,084,577.31-	411,564.91	
72170008	72171184	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72171185	N	GS	JT 2008-CASH RESERVE-INTERN		1,241.00		1,241.00	1,241.00-		
72170008	72171188	N	GS	JT 2008-CASH RESERVE-INTERN		12,726.00		12,726.00	12,726.00-		
72170008	72171190	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72171191	N	GS	JT 2008-CASH RESERVE-INTERN		22,339.00		22,339.00	22,339.00-		
72170008	72171192	N	GS	JT 2008-CASH RESERVE-INTERN		3,500.00		3,500.00	3,500.00-		
72170008	72171194	N	GS	JT 2008-CASH RESERVE-INTERN		8,473.00		8,473.00	8,473.00-		
72170008	72171195	N	GS	JT 2008-CASH RESERVE-INTERN		2,008.00		2,008.00	2,008.00-		
72170008	72171196	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72171197	N	GS	JT 2008-CASH RESERVE-INTERN		1,948.00		1,948.00	1,948.00-		
72170008	72171198	N	GS	JT 2008-CASH RESERVE-INTERN		15,000.00		15,000.00	15,000.00-		
72170008	72171199	N	GS	JT 2008-CASH RESERVE-INTERN		15,000.00		15,000.00	15,000.00-		
72170008	72171200	N	GS	JT 2008-CASH RESERVE-INTERN		6,416.00		6,416.00	6,416.00-		
72170008	72171210	N	GS	JT 2008-CASH RESERVE-INTERN		1,749.00		1,749.00	1,749.00-		
72170008	72171214	N	GS	JT 2008-CASH RESERVE-INTERN		4,320.00		4,320.00	4,320.00-		
72170008	72171217	N	GS	JT 2008-CASH RESERVE-INTERN		2,728.00		2,728.00	2,728.00-		
72170008	72171218	N	GS	JT 2008-CASH RESERVE-INTERN		10,566.00		10,566.00	10,566.00-		
72170008	72171219	N	GS	JT 2008-CASH RESERVE-INTERN		11,464.00		11,464.00	11,464.00-		
72170008	72171220	N	GS	JT 2008-CASH RESERVE-INTERN		3,849.00		3,849.00	3,849.00-		
72170008	72171222	N	GS	JT 2008-CASH RESERVE-INTERN		4,064.00		4,064.00	4,064.00-		
72170008	72171223	N	GS	JT 2008-CASH RESERVE-INTERN		16,654.00		16,654.00	16,654.00-		
72170008	72171228	N	GS	JT 2008-CASH RESERVE-INTERN		3,078.00		3,078.00	3,078.00-		
72170008	72171230	N	GS	JT 2008-CASH RESERVE-INTERN		3,863.00		3,863.00	3,863.00-		
72170008	72171232	N	GS	JT 2008-CASH RESERVE-INTERN		16,832.00		16,832.00	16,832.00-		
72170008	72171233	N	GS	JT 2008-CASH RESERVE-INTERN		2,135.00		2,135.00	2,135.00-		
72170008	72171237	N	GS	JT 2008-CASH RESERVE-INTERN		1,587.00		1,587.00	1,587.00-		
72170008	72171239	N	GS	JT 2008-CASH RESERVE-INTERN		9,350.00		9,350.00	9,350.00-		
72170008	72171241	N	GS	JT 2008-CASH RESERVE-INTERN		9,944.00		9,944.00	9,944.00-		
72170008	72171242	N	GS	JT 2008-CASH RESERVE-INTERN		11,498.00		11,498.00	11,498.00-		
72170008	72171244	N	GS	JT 2008-CASH RESERVE-INTERN		11,879.00		11,879.00	11,879.00-		
72170008	72171245	N	GS	JT 2008-CASH RESERVE-INTERN		10,000.00		3,314.00	3,314.00-	6,686.00	
72170008	72171246	N	GS	JT 2008-CASH RESERVE-INTERN		25,000.00		21,466.00	21,466.00-	3,534.00	
72170008	72171247	N	GS	JT 2008-CASH RESERVE-INTERN		17,500.00		9,340.00	9,340.00-	8,160.00	
72170008	72171248	N	GS	JT 2008-CASH RESERVE-INTERN		2,052.00		2,052.00	2,052.00-		
72170008	72171249	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72171251	N	GS	JT 2008-CASH RESERVE-INTERN		3,500.00		3,500.00	3,500.00-		
72170008	72171252	N	GS	JT 2008-CASH RESERVE-INTERN		3,808.00		3,808.00	3,808.00-		
72170008	72171253	N	GS	JT 2008-CASH RESERVE-INTERN		9,407.00		9,407.00	9,407.00-		
72170008	72171254	N	GS	JT 2008-CASH RESERVE-INTERN		10,000.00		2,549.00	2,549.00-	7,451.00	
72170008	72171255	N	GS	JT 2008-CASH RESERVE-INTERN		4,943.00		4,943.00	4,943.00-		

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72170008	72171256	N	GS	JT 2008-CASH RESERVE-INTERN		3,304.00		3,304.00	3,304.00-		
72170008	72171257	N	GS	JT 2008-CASH RESERVE-INTERN		25,000.00				25,000.00	
72170008	72171259	N	GS	JT 2008-CASH RESERVE-INTERN		4,093.00		4,093.00	4,093.00-		
72170008	72171261	N	GS	JT 2008-CASH RESERVE-INTERN		2,447.00		2,447.00	2,447.00-		
72170008	72171262	N	GS	JT 2008-CASH RESERVE-INTERN		3,436.00		3,436.00	3,436.00-		
72170008	72171263	N	GS	JT 2008-CASH RESERVE-INTERN		20,000.00		6,226.00	6,226.00-	13,774.00	
72170008	72171265	N	GS	JT 2008-CASH RESERVE-INTERN		4,976.00		4,976.00	4,976.00-		
72170008	72171267	N	GS	JT 2008-CASH RESERVE-INTERN		6,908.00		6,908.00	6,908.00-		
72170008	72171270	N	GS	JT 2008-CASH RESERVE-INTERN		10,000.00		10,000.00	10,000.00-		
72170008	72171271	N	GS	JT 2008-CASH RESERVE-INTERN		10,000.00		4,877.00	4,877.00-	5,123.00	
72170008	72171274	N	GS	JT 2008-CASH RESERVE-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	
72170008	72171276	N	GS	JT 2008-CASH RESERVE-INTERN		14,000.00		3,551.00	3,551.00-	10,449.00	
72170008	72171278	N	GS	JT 2008-CASH RESERVE-INTERN		7,000.00		7,000.00	7,000.00-		
72170008	72171279	N	GS	JT 2008-CASH RESERVE-INTERN		1,779.00		1,779.00	1,779.00-		
72170008	72171280	N	GS	JT 2008-CASH RESERVE-INTERN		30,000.00		10,601.00	10,601.00-	19,399.00	
72170008	72171283	N	GS	JT 2008-CASH RESERVE-INTERN		25,000.00		11,240.00	11,240.00-	13,760.00	
72170008	72171285	N	GS	JT 2008-CASH RESERVE-INTERN		10,000.00		2,219.00	2,219.00-	7,781.00	
72170008	72171286	N	GS	JT 2008-CASH RESERVE-INTERN		25,000.00		7,128.00	7,128.00-	17,872.00	
72170008	72171288	N	GS	JT 2008-CASH RESERVE-INTERN		25,000.00		21,951.00	21,951.00-	3,049.00	
72170008	72171289	N	GS	JT 2008-CASH RESERVE-INTERN		17,500.00		2,331.00	2,331.00-	15,169.00	
72170008	72171290	N	GS	JT 2008-CASH RESERVE-INTERN		2,484.00		2,484.00	2,484.00-		
72170008	72171291	N	GS	JT 2008-CASH RESERVE-INTERN		3,042.00		3,042.00	3,042.00-		
72170008	72171293	N	GS	JT 2008-CASH RESERVE-INTERN		25,000.00		3,896.00	3,896.00-	21,104.00	
72170008	72171294	N	GS	JT 2008-CASH RESERVE-INTERN		15,000.00		5,000.00	5,000.00-	10,000.00	
72170008	72171296	N	GS	JT 2008-CASH RESERVE-INTERN		2,466.00		2,466.00	2,466.00-		
72170008	72171297	N	GS	JT 2008-CASH RESERVE-INTERN		10,000.00		1,909.00	1,909.00-	8,091.00	
72170008	72171298	N	GS	JT 2008-CASH RESERVE-INTERN		20,000.00		10,000.00	10,000.00-	10,000.00	
72170008	72172061	N	GS	JT 2008-CASH RESERVE-INTERN		17,500.00		4,600.00	4,600.00-	12,900.00	
72170008	72172062	N	GS	JT 2008-CASH RESERVE-INTERN		3,192.00		3,192.00	3,192.00-		
72170008	72172063	N	GS	JT 2008-CASH RESERVE-INTERN		5,692.00		5,692.00	5,692.00-		
72170008	72172076	N	GS	JT 2008-CASH RESERVE-INTERN		20,000.00		20,000.00	20,000.00-		
72170008	72172077	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72172079	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00		3,976.00	3,976.00-	1,024.00	
72170008	72172082	N	GS	JT 2008-CASH RESERVE-INTERN		25,000.00		15,829.00	15,829.00-	9,171.00	
72170008	72172085	N	GS	JT 2008-CASH RESERVE-INTERN		8,700.00		8,700.00	8,700.00-		
72170008	72172091	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00		1,621.00	1,621.00-	3,379.00	
72170008	72172092	N	GS	JT 2008-CASH RESERVE-INTERN		15,000.00		7,707.00	7,707.00-	7,293.00	
72170008	72172101	N	GS	JT 2008-CASH RESERVE-INTERN		6,986.00		6,986.00	6,986.00-		
72170008	72172102	N	GS	JT 2008-CASH RESERVE-INTERN		2,078.00		2,078.00	2,078.00-		
72170008	72172104	N	GS	JT 2008-CASH RESERVE-INTERN		1,020.00		1,020.00	1,020.00-		
72170008	72172106	N	GS	JT 2008-CASH RESERVE-INTERN		10,000.00		8,802.00	8,802.00-	1,198.00	

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72170008	72172135	N	GS	JT 2008-CASH RESERVE-INTERN		15,000.00		14,940.00	14,940.00-	60.00	
72170008	72172136	N	GS	JT 2008-CASH RESERVE-INTERN		15,000.00		2,087.00	2,087.00-	12,913.00	
72170008	72172140	N	GS	JT 2008-CASH RESERVE-INTERN		15,000.00		7,286.00	7,286.00-	7,714.00	
72170008	72172146	N	GS	JT 2008-CASH RESERVE-INTERN		25,000.00		19,669.00	19,669.00-	5,331.00	
72170008	72172147	N	GS	JT 2008-CASH RESERVE-INTERN		17,500.00		7,343.00	7,343.00-	10,157.00	
72170008	72172148	N	GS	JT 2008-CASH RESERVE-INTERN		25,000.00		10,483.00	10,483.00-	14,517.00	
72170008	72172150	N	GS	JT 2008-CASH RESERVE-INTERN		10,000.00		2,983.00	2,983.00-	7,017.00	
72170008	72172152	N	GS	JT 2008-CASH RESERVE-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	
72170008	72172153	N	GS	JT 2008-CASH RESERVE-INTERN		15,000.00		5,000.00	5,000.00-	10,000.00	
72170008	72172154	N	GS	JT 2008-CASH RESERVE-INTERN		10,000.00		7,584.00	7,584.00-	2,416.00	
72170008	72172155	N	GS	JT 2008-CASH RESERVE-INTERN		10,000.00		9,162.00	9,162.00-	838.00	
72170008	72172184	N	GS	JT 2008-CASH RESERVE-INTERN		10,000.00		3,610.00	3,610.00-	6,390.00	
72170008	72172186	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72172193	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00		2,319.00	2,319.00-	2,681.00	
72170008	72172194	N	GS	JT 2008-CASH RESERVE-INTERN		15,000.00		11,957.00	11,957.00-	3,043.00	
72170008	72172195	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72172196	N	GS	JT 2008-CASH RESERVE-INTERN		15,000.00		11,040.00	11,040.00-	3,960.00	
72170008	72172197	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00				5,000.00	
72170008	72172201	N	GS	JT 2008-CASH RESERVE-INTERN		25,000.00		10,805.00	10,805.00-	14,195.00	
72170008	72172203	N	GS	JT 2008-CASH RESERVE-INTERN		10,000.00				10,000.00	
72170008	72172212	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00				5,000.00	
72170008	72172221	N	GS	JT 2008-CASH RESERVE-INTERN		10,000.00		7,242.00	7,242.00-	2,758.00	
72170008	72172237	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00		3,160.00	3,160.00-	1,840.00	
72170008	72172254	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00		2,736.00	2,736.00-	2,264.00	
72170008	72172266	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00		2,535.00	2,535.00-	2,465.00	
72170008	72172268	N	GS	JT 2008-CASH RESERVE-INTERN		3,500.00		3,164.00	3,164.00-	336.00	
72170008	72172999	N	GS	JT 2008-CASH RESERVE-INTERN		174,476.00				174,476.00	
72170008	72173013	N	GS	JT 2008-CASH RESERVE-INTERN		25,000.00		22,033.00	22,033.00-	2,967.00	
72170008	72173029	N	GS	JT 2008-CASH RESERVE-INTERN		10,000.00		2,403.00	2,403.00-	7,597.00	
72170008	72173032	N	GS	JT 2008-CASH RESERVE-INTERN		3,500.00		1,810.00	1,810.00-	1,690.00	
72170008	72173038	N	GS	JT 2008-CASH RESERVE-INTERN		10,500.00		5,632.00	5,632.00-	4,868.00	
72170008	72173039	N	GS	JT 2008-CASH RESERVE-INTERN		15,000.00		7,696.00	7,696.00-	7,304.00	
72170008	72173053	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00		2,142.00	2,142.00-	2,858.00	
72170008	72173055	N	GS	JT 2008-CASH RESERVE-INTERN		10,000.00		1,711.00	1,711.00-	8,289.00	
72170008	72173056	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72173057	N	GS	JT 2008-CASH RESERVE-INTERN		10,500.00		6,090.00	6,090.00-	4,410.00	
72170008	72173062	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00		4,494.00	4,494.00-	506.00	
72170008	72173066	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00		690.00	690.00-	4,310.00	
72170008	72173087	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72173088	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00				5,000.00	
72170008	72173089	N	GS	JT 2008-CASH RESERVE-INTERN		20,000.00		16,153.00	16,153.00-	3,847.00	

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72170008	72173090	N	GS	JT 2008-CASH RESERVE-INTERN		20,000.00		18,865.00	18,865.00-	1,135.00	
72170008	72173092	N	GS	JT 2008-CASH RESERVE-INTERN		3,500.00		602.00	602.00-	2,898.00	
72170008	72173097	N	GS	JT 2008-CASH RESERVE-INTERN		20,000.00		9,373.00	9,373.00-	10,627.00	
72170008	72173099	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00				5,000.00	
72170008	72173104	N	GS	JT 2008-CASH RESERVE-INTERN		17,500.00		3,500.00	3,500.00-	14,000.00	
72170008	72173106	N	GS	JT 2008-CASH RESERVE-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	
72170008	72173107	N	GS	JT 2008-CASH RESERVE-INTERN		20,000.00		18,149.00	18,149.00-	1,851.00	
72170008	72173123	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00				5,000.00	
72170008	72173210	N	GS	JT 2008-CASH RESERVE-INTERN		5,000.00		1,826.00	1,826.00-	3,174.00	
72170008	72174026	N	GS	JT 2008-CASH RESERVE-INTERN		10,000.00		6,288.00	6,288.00-	3,712.00	
				Sub Total by BU Type		1,505,000.00		842,219.00	842,219.00-	662,781.00	
				Total by Grant Number		1,505,000.00		842,219.00	842,219.00-	662,781.00	
72170008	72170086	N	GS	JT 2013-INTERN		15,000.00		11,464.00	11,464.00-	3,536.00	
72170008	72171193	N	GS	JT 2013-INTERN		4,209.00		4,209.00	4,209.00-		
72170008	72171236	N	GS	JT 2013-INTERN		25,000.00		5,000.00	5,000.00-	20,000.00	
72170008	72171240	N	GS	JT 2013-INTERN		15,000.00		9,337.00	9,337.00-	5,663.00	
72170008	72172081	N	GS	JT 2013-INTERN		25,000.00				25,000.00	
72170008	72172105	N	GS	JT 2013-INTERN		10,000.00		10,000.00	10,000.00-		
72170008	72172137	N	GS	JT 2013-INTERN		20,000.00		10,313.00	10,313.00-	9,687.00	
72170008	72172139	N	GS	JT 2013-INTERN		10,000.00		10,000.00	10,000.00-		
72170008	72172202	N	GS	JT 2013-INTERN		10,000.00		9,963.00	9,963.00-	37.00	
72170008	72172205	N	GS	JT 2013-INTERN		50,000.00		49,964.00	49,964.00-	36.00	
72170008	72172211	N	GS	JT 2013-INTERN		15,000.00		12,278.00	12,278.00-	2,722.00	
72170008	72172213	N	GS	JT 2013-INTERN		17,500.00		5,291.00	5,291.00-	12,209.00	
72170008	72172214	N	GS	JT 2013-INTERN		10,000.00		8,140.00	8,140.00-	1,860.00	
72170008	72172215	N	GS	JT 2013-INTERN		10,000.00		1,245.00	1,245.00-	8,755.00	
72170008	72172216	N	GS	JT 2013-INTERN		40,000.00		7,292.00	7,292.00-	32,708.00	
72170008	72172217	N	GS	JT 2013-INTERN		40,000.00		11,149.00	11,149.00-	28,851.00	
72170008	72172223	N	GS	JT 2013-INTERN		5,000.00		4,422.00	4,422.00-	578.00	
72170008	72172224	N	GS	JT 2013-INTERN		5,000.00		1,154.00	1,154.00-	3,846.00	
72170008	72172225	N	GS	JT 2013-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72172226	N	GS	JT 2013-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72172232	N	GS	JT 2013-INTERN		15,000.00		10,693.00	10,693.00-	4,307.00	
72170008	72172233	N	GS	JT 2013-INTERN		15,000.00		15,000.00	15,000.00-		
72170008	72172236	N	GS	JT 2013-INTERN		5,000.00		1,846.00	1,846.00-	3,154.00	
72170008	72172238	N	GS	JT 2013-INTERN		40,000.00		31,037.00	31,037.00-	8,963.00	
72170008	72172244	N	GS	JT 2013-INTERN		5,000.00		1,470.00	1,470.00-	3,530.00	
72170008	72172245	N	GS	JT 2013-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72172246	N	GS	JT 2013-INTERN		5,000.00		3,249.00	3,249.00-	1,751.00	
72170008	72172247	N	GS	JT 2013-INTERN		5,000.00				5,000.00	
72170008	72172248	N	GS	JT 2013-INTERN		5,000.00		3,899.00	3,899.00-	1,101.00	

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72170008	72172249	N	GS	JT 2013-INTERN		25,000.00		13,501.00	13,501.00-	11,499.00	
72170008	72172250	N	GS	JT 2013-INTERN		17,500.00		13,444.00	13,444.00-	4,056.00	
72170008	72172252	N	GS	JT 2013-INTERN		10,000.00				10,000.00	
72170008	72172253	N	GS	JT 2013-INTERN		30,000.00		30,000.00	30,000.00-		
72170008	72172255	N	GS	JT 2013-INTERN		5,000.00		3,599.00	3,599.00-	1,401.00	
72170008	72172257	N	GS	JT 2013-INTERN		10,000.00		10,000.00	10,000.00-		
72170008	72172264	N	GS	JT 2013-INTERN		25,000.00		19,282.00	19,282.00-	5,718.00	
72170008	72172265	N	GS	JT 2013-INTERN		25,000.00		25,000.00	25,000.00-		
72170008	72172267	N	GS	JT 2013-INTERN		25,000.00		5,000.00	5,000.00-	20,000.00	
72170008	72172270	N	GS	JT 2013-INTERN		10,000.00		10,000.00	10,000.00-		
72170008	72172271	N	GS	JT 2013-INTERN		3,500.00		3,500.00	3,500.00-		
72170008	72172273	N	GS	JT 2013-INTERN		5,000.00		3,828.00	3,828.00-	1,172.00	
72170008	72172274	N	GS	JT 2013-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	
72170008	72172275	N	GS	JT 2013-INTERN		5,000.00		2,402.00	2,402.00-	2,598.00	
72170008	72172282	N	GS	JT 2013-INTERN		15,000.00		10,000.00	10,000.00-	5,000.00	
72170008	72172283	N	GS	JT 2013-INTERN		35,000.00				35,000.00	
72170008	72172284	N	GS	JT 2013-INTERN		15,000.00		5,000.00	5,000.00-	10,000.00	
72170008	72173008	N	GS	JT 2013-INTERN		17,500.00		17,331.00	17,331.00-	169.00	
72170008	72173010	N	GS	JT 2013-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	
72170008	72173012	N	GS	JT 2013-INTERN		5,000.00		2,326.00	2,326.00-	2,674.00	
72170008	72173014	N	GS	JT 2013-INTERN		20,000.00		13,246.00	13,246.00-	6,754.00	
72170008	72173015	N	GS	JT 2013-INTERN		5,000.00		3,871.00	3,871.00-	1,129.00	
72170008	72173016	N	GS	JT 2013-INTERN		5,000.00		1,362.00	1,362.00-	3,638.00	
72170008	72173017	N	GS	JT 2013-INTERN		20,000.00		20,000.00	20,000.00-		
72170008	72173030	N	GS	JT 2013-INTERN		10,000.00		9,395.00	9,395.00-	605.00	
72170008	72173031	N	GS	JT 2013-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	
72170008	72173036	N	GS	JT 2013-INTERN		10,000.00		2,016.90	2,016.90-	7,983.10	
72170008	72173037	N	GS	JT 2013-INTERN		5,000.00				5,000.00	
72170008	72173052	N	GS	JT 2013-INTERN		15,000.00		12,100.00	12,100.00-	2,900.00	
72170008	72173061	N	GS	JT 2013-INTERN		30,000.00				30,000.00	
72170008	72173064	N	GS	JT 2013-INTERN		10,000.00				10,000.00	
72170008	72173067	N	GS	JT 2013-INTERN		10,000.00		10,000.00	10,000.00-		
72170008	72173085	N	GS	JT 2013-INTERN		50,000.00		50,000.00	50,000.00-		
72170008	72173093	N	GS	JT 2013-INTERN		25,000.00		22,336.00	22,336.00-	2,664.00	
72170008	72173100	N	GS	JT 2013-INTERN		15,000.00		5,827.00	5,827.00-	9,173.00	
72170008	72173118	N	GS	JT 2013-INTERN		5,000.00		2,065.00	2,065.00-	2,935.00	
72170008	72173119	N	GS	JT 2013-INTERN		20,000.00		7,812.00	7,812.00-	12,188.00	
72170008	72173120	N	GS	JT 2013-INTERN		15,000.00		14,083.00	14,083.00-	917.00	
72170008	72173122	N	GS	JT 2013-INTERN		15,000.00		2,340.00	2,340.00-	12,660.00	
72170008	72173124	N	GS	JT 2013-INTERN		5,000.00		4,333.00	4,333.00-	667.00	
72170008	72173125	N	GS	JT 2013-INTERN		5,000.00		3,077.00	3,077.00-	1,923.00	

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72170008	72173129	N	GS	JT 2013-INTERN		25,000.00		19,889.00	19,889.00-	5,111.00	
72170008	72173142	N	GS	JT 2013-INTERN		10,000.00				10,000.00	
72170008	72173143	N	GS	JT 2013-INTERN		25,000.00		10,000.00	10,000.00-	15,000.00	
72170008	72173144	N	GS	JT 2013-INTERN		25,000.00		6,259.00	6,259.00-	18,741.00	
72170008	72173145	N	GS	JT 2013-INTERN		35,000.00		21,049.00	21,049.00-	13,951.00	
72170008	72173146	N	GS	JT 2013-INTERN		20,000.00		16,022.00	16,022.00-	3,978.00	
72170008	72173155	N	GS	JT 2013-INTERN		20,000.00		3,358.00	3,358.00-	16,642.00	
72170008	72173156	N	GS	JT 2013-INTERN		10,000.00		9,252.00	9,252.00-	748.00	
72170008	72173157	N	GS	JT 2013-INTERN		17,500.00		9,563.00	9,563.00-	7,937.00	
72170008	72173161	N	GS	JT 2013-INTERN		25,000.00				25,000.00	
72170008	72173162	N	GS	JT 2013-INTERN		20,000.00		17,017.00	17,017.00-	2,983.00	
72170008	72173163	N	GS	JT 2013-INTERN		25,000.00				25,000.00	
72170008	72173165	N	GS	JT 2013-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	
72170008	72173167	N	GS	JT 2013-INTERN		10,000.00		9,896.00	9,896.00-	104.00	
72170008	72173169	N	GS	JT 2013-INTERN		20,000.00		16,984.00	16,984.00-	3,016.00	
72170008	72173171	N	GS	JT 2013-INTERN		25,000.00		8,695.00	8,695.00-	16,305.00	
72170008	72173174	N	GS	JT 2013-INTERN		17,500.00				17,500.00	
72170008	72173175	N	GS	JT 2013-INTERN		10,000.00		9,158.00	9,158.00-	842.00	
72170008	72173179	N	GS	JT 2013-INTERN		5,000.00		4,243.00	4,243.00-	757.00	
72170008	72173182	N	GS	JT 2013-INTERN		10,000.00		6,222.00	6,222.00-	3,778.00	
72170008	72173183	N	GS	JT 2013-INTERN		15,000.00		904.00	904.00-	14,096.00	
72170008	72173184	N	GS	JT 2013-INTERN		15,000.00		5,000.00	5,000.00-	10,000.00	
72170008	72173186	N	GS	JT 2013-INTERN		15,000.00		4,852.00	4,852.00-	10,148.00	
72170008	72173188	N	GS	JT 2013-INTERN		5,000.00				5,000.00	
72170008	72173190	N	GS	JT 2013-INTERN		15,000.00		5,000.00	5,000.00-	10,000.00	
72170008	72173191	N	GS	JT 2013-INTERN		17,500.00		11,946.00	11,946.00-	5,554.00	
72170008	72173192	N	GS	JT 2013-INTERN		10,000.00		7,368.00	7,368.00-	2,632.00	
72170008	72173194	N	GS	JT 2013-INTERN		15,000.00		4,410.00	4,410.00-	10,590.00	
72170008	72173198	N	GS	JT 2013-INTERN		5,000.00				5,000.00	
72170008	72173200	N	GS	JT 2013-INTERN		25,000.00		17,246.00	17,246.00-	7,754.00	
72170008	72173201	N	GS	JT 2013-INTERN		15,000.00		13,748.00	13,748.00-	1,252.00	
72170008	72173202	N	GS	JT 2013-INTERN		20,000.00				20,000.00	
72170008	72173203	N	GS	JT 2013-INTERN		10,000.00		1,223.00	1,223.00-	8,777.00	
72170008	72173207	N	GS	JT 2013-INTERN		15,000.00				15,000.00	
72170008	72173208	N	GS	JT 2013-INTERN		5,000.00		2,047.00	2,047.00-	2,953.00	
72170008	72173211	N	GS	JT 2013-INTERN		7,000.00		6,688.00	6,688.00-	312.00	
72170008	72173212	N	GS	JT 2013-INTERN		15,000.00		11,012.00	11,012.00-	3,988.00	
72170008	72173217	N	GS	JT 2013-INTERN		17,500.00		16,240.00	16,240.00-	1,260.00	
72170008	72173226	N	GS	JT 2013-INTERN		10,000.00		4,845.00	4,845.00-	5,155.00	
72170008	72173227	N	GS	JT 2013-INTERN		15,000.00		4,176.00	4,176.00-	10,824.00	
72170008	72173228	N	GS	JT 2013-INTERN		15,000.00		11,614.00	11,614.00-	3,386.00	

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72170008	72173229	N	GS	JT 2013-INTERN		5,000.00		3,505.00	3,505.00-	1,495.00	
72170008	72173231	N	GS	JT 2013-INTERN		25,000.00		25,000.00	25,000.00-		
72170008	72173232	N	GS	JT 2013-INTERN		15,000.00		5,357.00	5,357.00-	9,643.00	
72170008	72173235	N	GS	JT 2013-INTERN		20,000.00		9,895.00	9,895.00-	10,105.00	
72170008	72173236	N	GS	JT 2013-INTERN		3,500.00		3,500.00	3,500.00-		
72170008	72173237	N	GS	JT 2013-INTERN		7,000.00		5,433.00	5,433.00-	1,567.00	
72170008	72173244	N	GS	JT 2013-INTERN		5,000.00		3,943.00	3,943.00-	1,057.00	
72170008	72173248	N	GS	JT 2013-INTERN		5,000.00		2,393.00	2,393.00-	2,607.00	
72170008	72173249	N	GS	JT 2013-INTERN		5,000.00		4,681.00	4,681.00-	319.00	
72170008	72173260	N	GS	JT 2013-INTERN		15,000.00		12,097.00	12,097.00-	2,903.00	
72170008	72173263	N	GS	JT 2013-INTERN		20,000.00		10,000.00	10,000.00-	10,000.00	
72170008	72173265	N	GS	JT 2013-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72173266	N	GS	JT 2013-INTERN		7,000.00		2,828.00	2,828.00-	4,172.00	
72170008	72173286	N	GS	JT 2013-INTERN		5,000.00		1,897.00	1,897.00-	3,103.00	
72170008	72173999	N	GS	JT 2013-INTERN		6,709.00-				6,709.00-	
72170008	72174005	N	GS	JT 2013-INTERN		35,000.00		10,791.00	10,791.00-	24,209.00	
72170008	72174006	N	GS	JT 2013-INTERN		15,000.00		10,493.00	10,493.00-	4,507.00	
72170008	72174009	N	GS	JT 2013-INTERN		15,000.00		8,411.00	8,411.00-	6,589.00	
72170008	72174011	N	GS	JT 2013-INTERN		25,000.00		25,000.00	25,000.00-		
72170008	72174020	N	GS	JT 2013-INTERN		25,000.00		13,200.00	13,200.00-	11,800.00	
72170008	72174024	N	GS	JT 2013-INTERN		10,000.00		1,398.00	1,398.00-	8,602.00	
72170008	72174036	N	GS	JT 2013-INTERN		20,000.00		12,108.00	12,108.00-	7,892.00	
72170008	72179091	N	GS	JT 2013-INTERN		10,000.00		6,992.00	6,992.00-	3,008.00	
72170008	72179110	N	GS	JT 2013-INTERN		10,000.00		8,055.00	8,055.00-	1,945.00	
72170008	72179180	N	GS	JT 2013-INTERN		5,000.00		3,544.00	3,544.00-	1,456.00	
72170008	72179187	N	GS	JT 2013-INTERN		15,000.00		10,289.00	10,289.00-	4,711.00	
72170008	72179199	N	GS	JT 2013-INTERN		5,000.00		3,007.00	3,007.00-	1,993.00	
72170008	72179209	N	GS	JT 2013-INTERN		50,000.00		46,256.00	46,256.00-	3,744.00	
72170008	72179219	N	GS	JT 2013-INTERN		35,000.00		21,382.00	21,382.00-	13,618.00	
72170008	72179234	N	GS	JT 2013-INTERN		5,000.00		1,297.00	1,297.00-	3,703.00	
72170008	72179242	N	GS	JT 2013-INTERN		10,000.00		10,000.00	10,000.00-		
72170008	72179250	N	GS	JT 2013-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72179256	N	GS	JT 2013-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72179258	N	GS	JT 2013-INTERN		3,500.00		1,124.00	1,124.00-	2,376.00	
72170008	72179259	N	GS	JT 2013-INTERN		5,000.00		4,721.00	4,721.00-	279.00	
72170008	72179264	N	GS	JT 2013-INTERN		2,463.00		2,463.00	2,463.00-		
72170008	72179282	N	GS	JT 2013-INTERN		5,000.00		1,872.00	1,872.00-	3,128.00	
72170008	72179283	N	GS	JT 2013-INTERN		20,000.00		14,919.00	14,919.00-	5,081.00	
72170008	72179285	N	GS	JT 2013-INTERN		5,000.00		1,222.00	1,222.00-	3,778.00	
				Sub Total by BU Type		2,168,963.00		1,251,490.90	1,251,490.90-	917,472.10	
				Total by Grant Number		2,168,963.00		1,251,490.90	1,251,490.90-	917,472.10	

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72170008	72176117	N	GS	JT 2014-INTERN		6,000.00		5,429.00	5,429.00-	571.00	
72170008	72177030	N	GS	JT 2014-INTERN		25,000.00		15,320.00	15,320.00-	9,680.00	
				Sub Total by BU Type		31,000.00		20,749.00	20,749.00-	10,251.00	
				Total by Grant Number		31,000.00		20,749.00	20,749.00-	10,251.00	
72170008	72173042	N	GS	JT2008-CASH RESERVE		100,000.00		100,000.00	100,000.00-		
72170008	72173267	N	GS	JT2008-CASH RESERVE		332,000.00		332,000.00	332,000.00-		
72170008	72174029	N	GS	JT2008-CASH RESERVE		24,000.00		24,000.00	24,000.00-		
72170008	72174120	N	GS	JT2008-CASH RESERVE		93,801.20		93,801.20	93,801.20-		
72170008	72175222	N	GS	JT2008-CASH RESERVE		30,000.00		30,000.00	30,000.00-		
72170008	72175225	N	GS	JT2008-CASH RESERVE		73,500.00		46,752.23	46,752.23-	26,747.77	
72170008	72175235	N	GS	JT2008-CASH RESERVE		17,500.00		17,500.00	17,500.00-		
72170008	72175288	N	GS	JT2008-CASH RESERVE		272,000.00		270,377.60	270,377.60-	1,622.40	
72170008	72175291	N	GS	JT2008-CASH RESERVE		102,000.00		43,086.15	43,086.15-	58,913.85	
72170008	72176039		GS	JT2008-CASH RESERVE		500,000.00		312,562.50	312,562.50-	187,437.50	
72170008	72176041	N	GS	JT2008-CASH RESERVE		101,500.00		101,500.00	101,500.00-		
72170008	72176055	N	GS	JT2008-CASH RESERVE		6,385.83		6,385.83	6,385.83-		
72170008	72176094		GS	JT2008-CASH RESERVE		25,500.00		25,500.00	25,500.00-		
72170008	72176125		GS	JT2008-CASH RESERVE		60,000.00		48,713.73	48,713.73-	11,286.27	
72170008	72176126		GS	JT2008-CASH RESERVE		360,000.00		355,973.20	355,973.20-	4,026.80	
72170008	72176177		GS	JT2008-CASH RESERVE		25,000.00				25,000.00	
72170008	72176178		GS	JT2008-CASH RESERVE		28,650.13		28,650.13	28,650.13-		
72170008	72176233		GS	JT2008-CASH RESERVE		130,000.00				130,000.00	
72170008	72176313	N	GS	JT2008-CASH RESERVE		20,000.00				20,000.00	
72170008	72176314		GS	JT2008-CASH RESERVE		92,000.00		80,627.00	80,627.00-	11,373.00	
72170008	72176316		GS	JT2008-CASH RESERVE		699,675.00		647,564.79	647,564.79-	52,110.21	
72170008	72177201		GS	JT2008-CASH RESERVE		40,000.00				40,000.00	
72170008	72177264	N	GS	JT2008-CASH RESERVE		56,000.00		56,000.00	56,000.00-		
72170008	72177285		GS	JT2008-CASH RESERVE		75,000.00				75,000.00	
72170008	72178088	N	GS	JT2008-CASH RESERVE		10,737.92		8,837.36	8,837.36-	1,900.56	
72170008	72179055		GS	JT2008-CASH RESERVE		36,114.17		2,066.44	2,066.44-	34,047.73	
72170008	72179088	N	GS	JT2008-CASH RESERVE		40,000.00		29,172.08	29,172.08-	10,827.92	
72170008	72179179	N	GS	JT2008-CASH RESERVE		372,000.00		372,000.00	372,000.00-		
72170008	72196178	N	GS	JT2008-CASH RESERVE		27,032.25				27,032.25	
				Sub Total by BU Type		3,750,396.50		3,033,070.24	3,033,070.24-	717,326.26	
	72185172		GX	JT2008-CASH RESERVE	32,000.00			10,940.23	21,059.77	10,940.23-	
72170008	72174124		GX	JT2008-CASH RESERVE		20,000.00		19,999.84	19,999.84-	.16	
72170008	72174281		GX	JT2008-CASH RESERVE		130,000.00		121,123.50	121,123.50-	8,876.50	
72170008	72176099		GX	JT2008-CASH RESERVE		20,000.00		17,634.60	17,634.60-	2,365.40	
72170008	72176225		GX	JT2008-CASH RESERVE		26,747.77				26,747.77	
72170008	72176262		GX	JT2008-CASH RESERVE		4,400,000.00		4,349,888.22	4,349,888.22-	50,111.78	
72170008	72176291		GX	JT2008-CASH RESERVE		58,913.85				58,913.85	

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72170008	72176378		GX	JT2008-CASH RESERVE		14,349.87				14,349.87	
				Sub Total by BU Type	32,000.00	4,670,011.49		4,519,586.39	4,487,586.39-	150,425.10	
				Total by Grant Number	32,000.00	8,420,407.99		7,552,656.63	7,520,656.63-	867,751.36	
72170008	72173065	N	GS	JT2014-INTERN		5,000.00		4,698.00	4,698.00-	302.00	
72170008	72173128	N	GS	JT2014-INTERN		3,500.00		2,847.00	2,847.00-	653.00	
72170008	72173152	N	GS	JT2014-INTERN		1,500.00		1,408.00	1,408.00-	92.00	
72170008	72173164	N	GS	JT2014-INTERN		10,000.00		10,000.00	10,000.00-		
72170008	72173233	N	GS	JT2014-INTERN		50,000.00		47,796.00	47,796.00-	2,204.00	
72170008	72173245	N	GS	JT2014-INTERN		10,000.00		9,020.00	9,020.00-	980.00	
72170008	72173284	N	GS	JT2014-INTERN		5,000.00		1,719.00	1,719.00-	3,281.00	
72170008	72174046	N	GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72174049	N	GS	JT2014-INTERN		5,000.00		1,947.00	1,947.00-	3,053.00	
72170008	72174050	N	GS	JT2014-INTERN		25,000.00		22,552.00	22,552.00-	2,448.00	
72170008	72174052	N	GS	JT2014-INTERN		8,000.00		6,843.00	6,843.00-	1,157.00	
72170008	72174056	N	GS	JT2014-INTERN		25,000.00		12,346.00	12,346.00-	12,654.00	
72170008	72174057	N	GS	JT2014-INTERN		10,000.00		463.00	463.00-	9,537.00	
72170008	72174060	N	GS	JT2014-INTERN		10,000.00		8,485.00	8,485.00-	1,515.00	
72170008	72174061	N	GS	JT2014-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	
72170008	72174072	N	GS	JT2014-INTERN		15,000.00		7,493.00	7,493.00-	7,507.00	
72170008	72174073	N	GS	JT2014-INTERN		4,500.00		4,500.00	4,500.00-		
72170008	72174074	N	GS	JT2014-INTERN		20,000.00		4,710.00	4,710.00-	15,290.00	
72170008	72174075	N	GS	JT2014-INTERN		4,000.00		2,000.00	2,000.00-	2,000.00	
72170008	72174076	N	GS	JT2014-INTERN		7,000.00		6,069.00	6,069.00-	931.00	
72170008	72174077	N	GS	JT2014-INTERN		3,000.00		438.00	438.00-	2,562.00	
72170008	72174079	N	GS	JT2014-INTERN		3,000.00		1,500.00	1,500.00-	1,500.00	
72170008	72174080	N	GS	JT2014-INTERN		1,000.00		711.00	711.00-	289.00	
72170008	72174081	N	GS	JT2014-INTERN		22,500.00		17,108.00	17,108.00-	5,392.00	
72170008	72174082	N	GS	JT2014-INTERN		3,000.00		1,443.00	1,443.00-	1,557.00	
72170008	72174083	N	GS	JT2014-INTERN		5,000.00		4,277.00	4,277.00-	723.00	
72170008	72174084	N	GS	JT2014-INTERN		25,000.00		12,105.00	12,105.00-	12,895.00	
72170008	72174085	N	GS	JT2014-INTERN		5,000.00		3,098.00	3,098.00-	1,902.00	
72170008	72174086	N	GS	JT2014-INTERN		1,000.00		656.00	656.00-	344.00	
72170008	72174087	N	GS	JT2014-INTERN		25,000.00		6,433.00	6,433.00-	18,567.00	
72170008	72174088	N	GS	JT2014-INTERN		50,000.00		18,039.00	18,039.00-	31,961.00	
72170008	72174089	N	GS	JT2014-INTERN		15,000.00		14,358.00	14,358.00-	642.00	
72170008	72174090	N	GS	JT2014-INTERN		6,000.00		1,963.00	1,963.00-	4,037.00	
72170008	72174091	N	GS	JT2014-INTERN		5,000.00		2,255.00	2,255.00-	2,745.00	
72170008	72174093	N	GS	JT2014-INTERN		3,500.00		3,500.00	3,500.00-		
72170008	72174094	N	GS	JT2014-INTERN		4,000.00		2,384.00	2,384.00-	1,616.00	
72170008	72174095	N	GS	JT2014-INTERN		10,000.00		3,204.00	3,204.00-	6,796.00	
72170008	72174099	N	GS	JT2014-INTERN		12,000.00		990.00	990.00-	11,010.00	

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72170008	72174101	N	GS	JT2014-INTERN		10,000.00		1,525.00	1,525.00-	8,475.00	
72170008	72174102	N	GS	JT2014-INTERN		4,000.00		4,000.00	4,000.00-		
72170008	72174103	N	GS	JT2014-INTERN		25,000.00		7,248.00	7,248.00-	17,752.00	
72170008	72174104	N	GS	JT2014-INTERN		2,500.00		2,500.00	2,500.00-		
72170008	72174125	N	GS	JT2014-INTERN		10,000.00		7,391.00	7,391.00-	2,609.00	
72170008	72174126	N	GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72174128	N	GS	JT2014-INTERN		10,000.00		7,494.00	7,494.00-	2,506.00	
72170008	72174129	N	GS	JT2014-INTERN		20,000.00		15,000.00	15,000.00-	5,000.00	
72170008	72174130	N	GS	JT2014-INTERN		12,000.00		8,000.00	8,000.00-	4,000.00	
72170008	72174131	N	GS	JT2014-INTERN		25,000.00		13,310.00	13,310.00-	11,690.00	
72170008	72174132	N	GS	JT2014-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72174133	N	GS	JT2014-INTERN		22,500.00		21,594.00	21,594.00-	906.00	
72170008	72174134	N	GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72174136	N	GS	JT2014-INTERN		45,000.00		35,266.00	35,266.00-	9,734.00	
72170008	72174137	N	GS	JT2014-INTERN		15,000.00		5,617.00	5,617.00-	9,383.00	
72170008	72174139	N	GS	JT2014-INTERN		10,000.00		9,500.00	9,500.00-	500.00	
72170008	72174140	N	GS	JT2014-INTERN		6,000.00		2,785.00	2,785.00-	3,215.00	
72170008	72174143	N	GS	JT2014-INTERN		8,000.00		8,000.00	8,000.00-		
72170008	72174144	N	GS	JT2014-INTERN		25,000.00		21,532.00	21,532.00-	3,468.00	
72170008	72174145	N	GS	JT2014-INTERN		5,000.00		2,500.00	2,500.00-	2,500.00	
72170008	72174146	N	GS	JT2014-INTERN		20,000.00		18,982.00	18,982.00-	1,018.00	
72170008	72174147	N	GS	JT2014-INTERN		6,000.00		6,000.00	6,000.00-		
72170008	72174148	N	GS	JT2014-INTERN		20,000.00		10,882.00	10,882.00-	9,118.00	
72170008	72174149	N	GS	JT2014-INTERN		20,000.00		11,621.00	11,621.00-	8,379.00	
72170008	72174150	N	GS	JT2014-INTERN		21,000.00		17,500.00	17,500.00-	3,500.00	
72170008	72174152	N	GS	JT2014-INTERN		3,000.00		1,552.00	1,552.00-	1,448.00	
72170008	72174153	N	GS	JT2014-INTERN		9,000.00		5,582.00	5,582.00-	3,418.00	
72170008	72174154	N	GS	JT2014-INTERN		7,500.00		4,855.00	4,855.00-	2,645.00	
72170008	72174155	N	GS	JT2014-INTERN		2,500.00		2,496.00	2,496.00-	4.00	
72170008	72174156	N	GS	JT2014-INTERN		9,000.00		9,000.00	9,000.00-		
72170008	72174157	N	GS	JT2014-INTERN		15,000.00		12,111.00	12,111.00-	2,889.00	
72170008	72174158	N	GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72174159	N	GS	JT2014-INTERN		9,000.00		8,556.00	8,556.00-	444.00	
72170008	72174160	N	GS	JT2014-INTERN		10,000.00		10,000.00	10,000.00-		
72170008	72174188	N	GS	JT2014-INTERN		7,000.00		1,402.00	1,402.00-	5,598.00	
72170008	72174189	N	GS	JT2014-INTERN		4,000.00		2,739.00	2,739.00-	1,261.00	
72170008	72174194	N	GS	JT2014-INTERN		25,000.00		14,800.00	14,800.00-	10,200.00	
72170008	72174195	N	GS	JT2014-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	
72170008	72174196	N	GS	JT2014-INTERN		2,000.00		2,000.00	2,000.00-		
72170008	72174197	N	GS	JT2014-INTERN		4,000.00		2,692.00	2,692.00-	1,308.00	
72170008	72174198	N	GS	JT2014-INTERN		9,000.00		6,555.00	6,555.00-	2,445.00	

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72170008	72174199	N	GS	JT2014-INTERN		2,500.00		2,500.00	2,500.00-		
72170008	72174200	N	GS	JT2014-INTERN		6,000.00		3,158.00	3,158.00-	2,842.00	
72170008	72174201	N	GS	JT2014-INTERN		2,500.00		2,263.00	2,263.00-	237.00	
72170008	72174202	N	GS	JT2014-INTERN		10,000.00		8,476.00	8,476.00-	1,524.00	
72170008	72174204	N	GS	JT2014-INTERN		17,500.00		2,444.00	2,444.00-	15,056.00	
72170008	72174205	N	GS	JT2014-INTERN		3,000.00		2,400.00	2,400.00-	600.00	
72170008	72174206	N	GS	JT2014-INTERN		8,000.00		8,000.00	8,000.00-		
72170008	72174208	N	GS	JT2014-INTERN		20,000.00		13,047.00	13,047.00-	6,953.00	
72170008	72174211	N	GS	JT2014-INTERN		6,000.00		6,000.00	6,000.00-		
72170008	72174212	N	GS	JT2014-INTERN		6,000.00		6,000.00	6,000.00-		
72170008	72174213	N	GS	JT2014-INTERN		15,000.00		13,834.00	13,834.00-	1,166.00	
72170008	72174214	N	GS	JT2014-INTERN		3,000.00		2,943.00	2,943.00-	57.00	
72170008	72174215	N	GS	JT2014-INTERN		3,500.00		3,500.00	3,500.00-		
72170008	72174216	N	GS	JT2014-INTERN		7,000.00		7,000.00	7,000.00-		
72170008	72174218	N	GS	JT2014-INTERN		25,000.00		7,319.00	7,319.00-	17,681.00	
72170008	72175008	N	GS	JT2014-INTERN		2,000.00		2,000.00	2,000.00-		
72170008	72175009	N	GS	JT2014-INTERN		12,000.00		12,000.00	12,000.00-		
72170008	72175010	N	GS	JT2014-INTERN		8,000.00		4,000.00	4,000.00-	4,000.00	
72170008	72175011	N	GS	JT2014-INTERN		6,000.00		5,860.00	5,860.00-	140.00	
72170008	72175012	N	GS	JT2014-INTERN		3,000.00		1,972.00	1,972.00-	1,028.00	
72170008	72175013	N	GS	JT2014-INTERN		2,000.00		1,657.00	1,657.00-	343.00	
72170008	72175015	N	GS	JT2014-INTERN		6,000.00		2,000.00	2,000.00-	4,000.00	
72170008	72175016	N	GS	JT2014-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72175017	N	GS	JT2014-INTERN		10,000.00		1,462.00	1,462.00-	8,538.00	
72170008	72175018	N	GS	JT2014-INTERN		1,000.00		998.00	998.00-	2.00	
72170008	72175020	N	GS	JT2014-INTERN		12,000.00		12,000.00	12,000.00-		
72170008	72175021	N	GS	JT2014-INTERN		3,000.00		1,612.00	1,612.00-	1,388.00	
72170008	72175022	N	GS	JT2014-INTERN		2,000.00		2,000.00	2,000.00-		
72170008	72175024	N	GS	JT2014-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72175025	N	GS	JT2014-INTERN		10,000.00		2,192.00	2,192.00-	7,808.00	
72170008	72175027	N	GS	JT2014-INTERN		30,000.00		30,000.00	30,000.00-		
72170008	72175028	N	GS	JT2014-INTERN		16,000.00		16,000.00	16,000.00-		
72170008	72175030	N	GS	JT2014-INTERN		15,000.00		2,468.00	2,468.00-	12,532.00	
72170008	72175031	N	GS	JT2014-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72175033	N	GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72175035	N	GS	JT2014-INTERN		8,000.00		2,624.00	2,624.00-	5,376.00	
72170008	72175036	N	GS	JT2014-INTERN		15,000.00		6,503.00	6,503.00-	8,497.00	
72170008	72175068	N	GS	JT2014-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	
72170008	72175069	N	GS	JT2014-INTERN		25,000.00		5,000.00	5,000.00-	20,000.00	
72170008	72175070	N	GS	JT2014-INTERN		10,000.00		8,562.00	8,562.00-	1,438.00	
72170008	72175071	N	GS	JT2014-INTERN		10,000.00		9,194.00	9,194.00-	806.00	

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72170008	72175072	N	GS	JT2014-INTERN		2,000.00		1,688.00	1,688.00-	312.00	
72170008	72175073	N	GS	JT2014-INTERN		3,500.00		1,732.00	1,732.00-	1,768.00	
72170008	72175075	N	GS	JT2014-INTERN		15,000.00		10,530.00	10,530.00-	4,470.00	
72170008	72175076	N	GS	JT2014-INTERN		2,000.00		1,365.00	1,365.00-	635.00	
72170008	72175078	N	GS	JT2014-INTERN		4,500.00		479.00	479.00-	4,021.00	
72170008	72175080	N	GS	JT2014-INTERN		10,000.00		5,508.00	5,508.00-	4,492.00	
72170008	72175081	N	GS	JT2014-INTERN		20,000.00		16,725.00	16,725.00-	3,275.00	
72170008	72175082	N	GS	JT2014-INTERN		5,000.00		4,518.00	4,518.00-	482.00	
72170008	72175084	N	GS	JT2014-INTERN		4,000.00		4,000.00	4,000.00-		
72170008	72175086	N	GS	JT2014-INTERN		17,500.00		7,000.00	7,000.00-	10,500.00	
72170008	72175095	N	GS	JT2014-INTERN		10,000.00		4,362.00	4,362.00-	5,638.00	
72170008	72175097	N	GS	JT2014-INTERN		5,000.00		3,322.00	3,322.00-	1,678.00	
72170008	72175098	N	GS	JT2014-INTERN		2,000.00		2,000.00	2,000.00-		
72170008	72175101	N	GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72175103	N	GS	JT2014-INTERN		10,000.00		8,222.00	8,222.00-	1,778.00	
72170008	72175106	N	GS	JT2014-INTERN		25,000.00		21,499.00	21,499.00-	3,501.00	
72170008	72175120	N	GS	JT2014-INTERN		1,500.00		1,500.00	1,500.00-		
72170008	72175121	N	GS	JT2014-INTERN		2,500.00		2,500.00	2,500.00-		
72170008	72175122	N	GS	JT2014-INTERN		5,000.00		2,500.00	2,500.00-	2,500.00	
72170008	72175123	N	GS	JT2014-INTERN		12,000.00		7,263.00	7,263.00-	4,737.00	
72170008	72175125	N	GS	JT2014-INTERN		10,000.00		3,354.00	3,354.00-	6,646.00	
72170008	72175126	N	GS	JT2014-INTERN		1,500.00		951.00	951.00-	549.00	
72170008	72175127	N	GS	JT2014-INTERN		1,500.00		1,257.00	1,257.00-	243.00	
72170008	72175128	N	GS	JT2014-INTERN		7,500.00		4,500.00	4,500.00-	3,000.00	
72170008	72175129	N	GS	JT2014-INTERN		3,000.00		873.00	873.00-	2,127.00	
72170008	72175131	N	GS	JT2014-INTERN		2,000.00		2,000.00	2,000.00-		
72170008	72175133	N	GS	JT2014-INTERN		25,000.00		13,293.00	13,293.00-	11,707.00	
72170008	72175136	N	GS	JT2014-INTERN		2,500.00		2,500.00	2,500.00-		
72170008	72175137	N	GS	JT2014-INTERN		2,000.00		1,000.00	1,000.00-	1,000.00	
72170008	72175147	N	GS	JT2014-INTERN		4,000.00		4,000.00	4,000.00-		
72170008	72175148	N	GS	JT2014-INTERN		2,500.00		2,449.00	2,449.00-	51.00	
72170008	72175149	N	GS	JT2014-INTERN		1,500.00		1,367.00	1,367.00-	133.00	
72170008	72175150	N	GS	JT2014-INTERN		8,000.00		6,640.00	6,640.00-	1,360.00	
72170008	72175151	N	GS	JT2014-INTERN		10,000.00		10,000.00	10,000.00-		
72170008	72175152	N	GS	JT2014-INTERN		6,000.00		4,591.00	4,591.00-	1,409.00	
72170008	72175153	N	GS	JT2014-INTERN		25,000.00		13,319.00	13,319.00-	11,681.00	
72170008	72175154	N	GS	JT2014-INTERN		10,000.00		9,327.00	9,327.00-	673.00	
72170008	72175155	N	GS	JT2014-INTERN		6,000.00		3,000.00	3,000.00-	3,000.00	
72170008	72175156	N	GS	JT2014-INTERN		15,000.00		9,121.00	9,121.00-	5,879.00	
72170008	72175157	N	GS	JT2014-INTERN		25,000.00		16,468.00	16,468.00-	8,532.00	
72170008	72175158	N	GS	JT2014-INTERN		4,000.00		1,433.00	1,433.00-	2,567.00	

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72170008	72175159	N	GS	JT2014-INTERN		5,000.00		4,162.00	4,162.00-	838.00	
72170008	72175160	N	GS	JT2014-INTERN		6,000.00		1,707.00	1,707.00-	4,293.00	
72170008	72175161	N	GS	JT2014-INTERN		5,000.00		3,257.00	3,257.00-	1,743.00	
72170008	72175162	N	GS	JT2014-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72175163	N	GS	JT2014-INTERN		3,000.00		1,087.00	1,087.00-	1,913.00	
72170008	72175164	N	GS	JT2014-INTERN		10,000.00		9,082.00	9,082.00-	918.00	
72170008	72175167	N	GS	JT2014-INTERN		5,000.00		1,111.00	1,111.00-	3,889.00	
72170008	72175180	N	GS	JT2014-INTERN		15,000.00		14,425.00	14,425.00-	575.00	
72170008	72175182	N	GS	JT2014-INTERN		31,500.00		27,536.00	27,536.00-	3,964.00	
72170008	72175183	N	GS	JT2014-INTERN		5,000.00		983.00	983.00-	4,017.00	
72170008	72175184	N	GS	JT2014-INTERN		5,000.00		3,825.00	3,825.00-	1,175.00	
72170008	72175185	N	GS	JT2014-INTERN		22,500.00		21,819.00	21,819.00-	681.00	
72170008	72175186	N	GS	JT2014-INTERN		5,000.00		3,800.00	3,800.00-	1,200.00	
72170008	72175187	N	GS	JT2014-INTERN		45,000.00		38,122.00	38,122.00-	6,878.00	
72170008	72175188	N	GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72175191	N	GS	JT2014-INTERN		2,500.00		2,500.00	2,500.00-		
72170008	72175192	N	GS	JT2014-INTERN		10,000.00		4,238.00	4,238.00-	5,762.00	
72170008	72175195	N	GS	JT2014-INTERN		5,000.00		1,113.00	1,113.00-	3,887.00	
72170008	72175196	N	GS	JT2014-INTERN		4,000.00		3,738.00	3,738.00-	262.00	
72170008	72175198	N	GS	JT2014-INTERN		4,000.00		4,000.00	4,000.00-		
72170008	72175199	N	GS	JT2014-INTERN		2,500.00		742.00	742.00-	1,758.00	
72170008	72175200	N	GS	JT2014-INTERN		20,000.00		17,256.00	17,256.00-	2,744.00	
72170008	72175201	N	GS	JT2014-INTERN		6,000.00		6,000.00	6,000.00-		
72170008	72175202	N	GS	JT2014-INTERN		2,000.00		1,632.00	1,632.00-	368.00	
72170008	72175204	N	GS	JT2014-INTERN		25,000.00		25,000.00	25,000.00-		
72170008	72175205	N	GS	JT2014-INTERN		15,000.00		12,000.00	12,000.00-	3,000.00	
72170008	72175206	N	GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72175207	N	GS	JT2014-INTERN		5,000.00		2,058.00	2,058.00-	2,942.00	
72170008	72175208	N	GS	JT2014-INTERN		15,000.00		6,000.00	6,000.00-	9,000.00	
72170008	72175209	N	GS	JT2014-INTERN		9,000.00		8,392.00	8,392.00-	608.00	
72170008	72175211	N	GS	JT2014-INTERN		2,000.00		1,708.00	1,708.00-	292.00	
72170008	72175212	N	GS	JT2014-INTERN		4,000.00		2,000.00	2,000.00-	2,000.00	
72170008	72175237	N	GS	JT2014-INTERN		6,000.00		3,000.00	3,000.00-	3,000.00	
72170008	72175238	N	GS	JT2014-INTERN		5,000.00		4,000.00	4,000.00-	1,000.00	
72170008	72175239	N	GS	JT2014-INTERN		4,500.00		4,500.00	4,500.00-		
72170008	72175240	N	GS	JT2014-INTERN		13,500.00		9,000.00	9,000.00-	4,500.00	
72170008	72175241	N	GS	JT2014-INTERN		13,500.00		3,626.00	3,626.00-	9,874.00	
72170008	72175242	N	GS	JT2014-INTERN		3,000.00		2,550.00	2,550.00-	450.00	
72170008	72175245	N	GS	JT2014-INTERN		8,000.00		8,000.00	8,000.00-		
72170008	72175246	N	GS	JT2014-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	
72170008	72175247	N	GS	JT2014-INTERN		15,000.00		15,000.00	15,000.00-		

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72170008	72175248	N	GS	JT2014-INTERN		7,000.00		6,696.00	6,696.00-	304.00	
72170008	72175249	N	GS	JT2014-INTERN		2,500.00		1,896.00	1,896.00-	604.00	
72170008	72175250	N	GS	JT2014-INTERN		4,500.00		4,418.00	4,418.00-	82.00	
72170008	72175251	N	GS	JT2014-INTERN		4,500.00		1,277.00	1,277.00-	3,223.00	
72170008	72175252	N	GS	JT2014-INTERN		10,000.00		9,840.00	9,840.00-	160.00	
72170008	72175253	N	GS	JT2014-INTERN		15,000.00		10,000.00	10,000.00-	5,000.00	
72170008	72175255	N	GS	JT2014-INTERN		2,500.00		2,500.00	2,500.00-		
72170008	72175256	N	GS	JT2014-INTERN		16,000.00		12,000.00	12,000.00-	4,000.00	
72170008	72175257	N	GS	JT2014-INTERN		2,500.00		2,344.00	2,344.00-	156.00	
72170008	72175258	N	GS	JT2014-INTERN		3,000.00		1,628.00	1,628.00-	1,372.00	
72170008	72175259	N	GS	JT2014-INTERN		1,500.00		1,402.00	1,402.00-	98.00	
72170008	72175260	N	GS	JT2014-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72175262	N	GS	JT2014-INTERN		7,500.00		2,500.00	2,500.00-	5,000.00	
72170008	72175263	N	GS	JT2014-INTERN		5,000.00		896.00	896.00-	4,104.00	
72170008	72175265	N	GS	JT2014-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72175266	N	GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72175268	N	GS	JT2014-INTERN		9,000.00		9,000.00	9,000.00-		
72170008	72175269	N	GS	JT2014-INTERN		22,500.00		17,210.00	17,210.00-	5,290.00	
72170008	72175271	N	GS	JT2014-INTERN		17,500.00		14,000.00	14,000.00-	3,500.00	
72170008	72175272	N	GS	JT2014-INTERN		12,000.00		7,872.00	7,872.00-	4,128.00	
72170008	72175273	N	GS	JT2014-INTERN		8,000.00		6,000.00	6,000.00-	2,000.00	
72170008	72175274	N	GS	JT2014-INTERN		7,000.00		6,579.00	6,579.00-	421.00	
72170008	72175275	N	GS	JT2014-INTERN		2,000.00		2,000.00	2,000.00-		
72170008	72175276	N	GS	JT2014-INTERN		7,500.00		5,357.00	5,357.00-	2,143.00	
72170008	72175277	N	GS	JT2014-INTERN		7,500.00		5,886.00	5,886.00-	1,614.00	
72170008	72175278	N	GS	JT2014-INTERN		13,500.00		10,404.00	10,404.00-	3,096.00	
72170008	72175280	N	GS	JT2014-INTERN		12,000.00		9,000.00	9,000.00-	3,000.00	
72170008	72175281	N	GS	JT2014-INTERN		5,000.00		4,339.00	4,339.00-	661.00	
72170008	72175283	N	GS	JT2014-INTERN		2,500.00		2,137.00	2,137.00-	363.00	
72170008	72175284	N	GS	JT2014-INTERN		1,500.00		1,185.00	1,185.00-	315.00	
72170008	72176003	N	GS	JT2014-INTERN		1,000.00		771.00	771.00-	229.00	
72170008	72176007	N	GS	JT2014-INTERN		15,000.00		9,220.00	9,220.00-	5,780.00	
72170008	72176008	N	GS	JT2014-INTERN		12,500.00		12,500.00	12,500.00-		
72170008	72176009	N	GS	JT2014-INTERN		16,000.00		15,260.00	15,260.00-	740.00	
72170008	72176012	N	GS	JT2014-INTERN		1,500.00		1,500.00	1,500.00-		
72170008	72176013	N	GS	JT2014-INTERN		2,000.00		1,199.00	1,199.00-	801.00	
72170008	72176016	N	GS	JT2014-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72176017	N	GS	JT2014-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	
72170008	72176018	N	GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72176019	N	GS	JT2014-INTERN		10,000.00		3,938.00	3,938.00-	6,062.00	
72170008	72176020	N	GS	JT2014-INTERN		15,000.00		4,191.00	4,191.00-	10,809.00	

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72170008	72176021	N	GS	JT2014-INTERN		7,000.00		2,582.00	2,582.00-	4,418.00	
72170008	72176022	N	GS	JT2014-INTERN		30,000.00		29,772.00	29,772.00-	228.00	
72170008	72176024	N	GS	JT2014-INTERN		2,500.00		1,738.00	1,738.00-	762.00	
72170008	72176025	N	GS	JT2014-INTERN		4,000.00		4,000.00	4,000.00-		
72170008	72176026	N	GS	JT2014-INTERN		1,500.00		1,500.00	1,500.00-		
72170008	72176030	N	GS	JT2014-INTERN		15,000.00		13,951.00	13,951.00-	1,049.00	
72170008	72176031	N	GS	JT2014-INTERN		20,000.00		8,671.00	8,671.00-	11,329.00	
72170008	72176059	N	GS	JT2014-INTERN		10,000.00		4,765.00	4,765.00-	5,235.00	
72170008	72176060	N	GS	JT2014-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72176061	N	GS	JT2014-INTERN		20,000.00		18,487.00	18,487.00-	1,513.00	
72170008	72176062	N	GS	JT2014-INTERN		6,000.00		3,000.00	3,000.00-	3,000.00	
72170008	72176063	N	GS	JT2014-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	
72170008	72176064	N	GS	JT2014-INTERN		4,000.00		3,251.00	3,251.00-	749.00	
72170008	72176065	N	GS	JT2014-INTERN		10,000.00		7,643.00	7,643.00-	2,357.00	
72170008	72176067	N	GS	JT2014-INTERN		25,000.00		3,332.00	3,332.00-	21,668.00	
72170008	72176069	N	GS	JT2014-INTERN		6,000.00		3,979.00	3,979.00-	2,021.00	
72170008	72176070	N	GS	JT2014-INTERN		25,000.00		10,610.00	10,610.00-	14,390.00	
72170008	72176071	N	GS	JT2014-INTERN		25,000.00		10,000.00	10,000.00-	15,000.00	
72170008	72176072	N	GS	JT2014-INTERN		5,000.00		1,039.00	1,039.00-	3,961.00	
72170008	72176074	N	GS	JT2014-INTERN		4,000.00		4,000.00	4,000.00-		
72170008	72176075	N	GS	JT2014-INTERN		25,000.00		19,360.00	19,360.00-	5,640.00	
72170008	72176076	N	GS	JT2014-INTERN		7,500.00		2,680.00	2,680.00-	4,820.00	
72170008	72176105	N	GS	JT2014-INTERN		3,500.00		3,500.00	3,500.00-		
72170008	72176106	N	GS	JT2014-INTERN		12,000.00		7,670.00	7,670.00-	4,330.00	
72170008	72176107	N	GS	JT2014-INTERN		15,000.00		15,000.00	15,000.00-		
72170008	72176108	N	GS	JT2014-INTERN		10,000.00		9,043.00	9,043.00-	957.00	
72170008	72176109	N	GS	JT2014-INTERN		2,000.00		5,000.00	5,000.00-	3,000.00-	
72170008	72176110	N	GS	JT2014-INTERN				2,436.00	2,436.00-	2,436.00-	
72170008	72176112	N	GS	JT2014-INTERN		1,000.00		760.00	760.00-	240.00	
72170008	72176113	N	GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72176114	N	GS	JT2014-INTERN		9,000.00		9,000.00	9,000.00-		
72170008	72176115	N	GS	JT2014-INTERN		3,500.00		3,378.00	3,378.00-	122.00	
72170008	72176120	N	GS	JT2014-INTERN		15,750.00		10,500.00	10,500.00-	5,250.00	
72170008	72176121	N	GS	JT2014-INTERN		5,000.00		2,392.00	2,392.00-	2,608.00	
72170008	72176122	N	GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72176124	N	GS	JT2014-INTERN		25,000.00		5,000.00	5,000.00-	20,000.00	
72170008	72176143	N	GS	JT2014-INTERN		9,000.00		3,000.00	3,000.00-	6,000.00	
72170008	72176144	N	GS	JT2014-INTERN		10,000.00		10,000.00	10,000.00-		
72170008	72176148	N	GS	JT2014-INTERN		6,642.00		6,642.00	6,642.00-		
72170008	72176149	N	GS	JT2014-INTERN		2,500.00		2,450.00	2,450.00-	50.00	
72170008	72176150	N	GS	JT2014-INTERN		25,000.00		21,069.00	21,069.00-	3,931.00	

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72170008	72176154	N	GS	JT2014-INTERN		25,000.00		23,041.00	23,041.00-	1,959.00	
72170008	72176155	N	GS	JT2014-INTERN		20,000.00		13,798.00	13,798.00-	6,202.00	
72170008	72176156	N	GS	JT2014-INTERN		5,000.00		3,812.00	3,812.00-	1,188.00	
72170008	72176157	N	GS	JT2014-INTERN		10,000.00		2,956.00	2,956.00-	7,044.00	
72170008	72176159	N	GS	JT2014-INTERN		25,000.00		18,008.00	18,008.00-	6,992.00	
72170008	72176160	N	GS	JT2014-INTERN		25,000.00		25,000.00	25,000.00-		
72170008	72176161	N	GS	JT2014-INTERN		15,000.00		1,799.00	1,799.00-	13,201.00	
72170008	72176162	N	GS	JT2014-INTERN		5,000.00		4,931.00	4,931.00-	69.00	
72170008	72176163	N	GS	JT2014-INTERN		5,000.00		1,096.00	1,096.00-	3,904.00	
72170008	72176164	N	GS	JT2014-INTERN		12,000.00		6,738.00	6,738.00-	5,262.00	
72170008	72176165	N	GS	JT2014-INTERN		3,000.00		1,666.00	1,666.00-	1,334.00	
72170008	72176194	N	GS	JT2014-INTERN		25,000.00		15,738.00	15,738.00-	9,262.00	
72170008	72176195	N	GS	JT2014-INTERN		25,000.00		8,511.00	8,511.00-	16,489.00	
72170008	72176196	N	GS	JT2014-INTERN		15,000.00		10,000.00	10,000.00-	5,000.00	
72170008	72176197	N	GS	JT2014-INTERN		5,000.00		3,758.00	3,758.00-	1,242.00	
72170008	72176198	N	GS	JT2014-INTERN		4,000.00		4,000.00	4,000.00-		
72170008	72176199	N	GS	JT2014-INTERN		25,000.00		13,860.00	13,860.00-	11,140.00	
72170008	72176200	N	GS	JT2014-INTERN		4,400.00		9,326.00	9,326.00-	4,926.00-	
72170008	72176203	N	GS	JT2014-INTERN		5,000.00		2,511.00	2,511.00-	2,489.00	
72170008	72176204	N	GS	JT2014-INTERN		1,500.00		1,500.00	1,500.00-		
72170008	72176205	N	GS	JT2014-INTERN		5,000.00		2,860.00	2,860.00-	2,140.00	
72170008	72176206	N	GS	JT2014-INTERN		6,000.00		5,871.00	5,871.00-	129.00	
72170008	72176208	N	GS	JT2014-INTERN		2,500.00		1,430.00	1,430.00-	1,070.00	
72170008	72176210	N	GS	JT2014-INTERN		7,000.00		2,878.00	2,878.00-	4,122.00	
72170008	72176211	N	GS	JT2014-INTERN		12,000.00		6,024.00	6,024.00-	5,976.00	
72170008	72176212	N	GS	JT2014-INTERN		14,000.00		14,000.00	14,000.00-		
72170008	72176213	N	GS	JT2014-INTERN		16,000.00		16,000.00	16,000.00-		
72170008	72176215	N	GS	JT2014-INTERN		10,000.00		3,813.00	3,813.00-	6,187.00	
72170008	72176216	N	GS	JT2014-INTERN		2,500.00		1,620.00	1,620.00-	880.00	
72170008	72176217	N	GS	JT2014-INTERN		2,500.00		2,500.00	2,500.00-		
72170008	72176218	N	GS	JT2014-INTERN		7,500.00		5,000.00	5,000.00-	2,500.00	
72170008	72176219	N	GS	JT2014-INTERN		3,500.00		2,422.00	2,422.00-	1,078.00	
72170008	72176220	N	GS	JT2014-INTERN		25,000.00		5,000.00	5,000.00-	20,000.00	
72170008	72176221	N	GS	JT2014-INTERN		20,000.00		20,000.00	20,000.00-		
72170008	72176222	N	GS	JT2014-INTERN		2,500.00		1,450.00	1,450.00-	1,050.00	
72170008	72176224	N	GS	JT2014-INTERN		31,500.00		24,166.00	24,166.00-	7,334.00	
72170008	72176236	N	GS	JT2014-INTERN		7,000.00		7,000.00	7,000.00-		
72170008	72176238	N	GS	JT2014-INTERN		9,000.00		6,926.00	6,926.00-	2,074.00	
72170008	72176239	N	GS	JT2014-INTERN		4,000.00		3,384.00	3,384.00-	616.00	
72170008	72176240	N	GS	JT2014-INTERN		2,000.00		2,000.00	2,000.00-		
72170008	72176241	N	GS	JT2014-INTERN		20,000.00		19,676.00	19,676.00-	324.00	

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72170008	72176242	N	GS	JT2014-INTERN		3,000.00		5,472.00	5,472.00-	2,472.00-	
72170008	72176244	N	GS	JT2014-INTERN		17,500.00		17,470.00	17,470.00-	30.00	
72170008	72176247	N	GS	JT2014-INTERN		12,000.00		12,000.00	12,000.00-		
72170008	72176248	N	GS	JT2014-INTERN		10,000.00		9,672.00	9,672.00-	328.00	
72170008	72176249	N	GS	JT2014-INTERN		7,500.00		6,593.00	6,593.00-	907.00	
72170008	72176251	N	GS	JT2014-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72176252	N	GS	JT2014-INTERN		3,500.00		3,386.00	3,386.00-	114.00	
72170008	72176254	N	GS	JT2014-INTERN		2,000.00		2,000.00	2,000.00-		
72170008	72176256	N	GS	JT2014-INTERN		8,000.00		4,000.00	4,000.00-	4,000.00	
72170008	72176257	N	GS	JT2014-INTERN		3,500.00		3,500.00	3,500.00-		
72170008	72176261	N	GS	JT2014-INTERN		7,000.00		6,668.00	6,668.00-	332.00	
72170008	72176265	N	GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72176268	N	GS	JT2014-INTERN		2,000.00		1,000.00	1,000.00-	1,000.00	
72170008	72176270	N	GS	JT2014-INTERN		3,500.00		3,500.00	3,500.00-		
72170008	72176271	N	GS	JT2014-INTERN		3,500.00		3,500.00	3,500.00-		
72170008	72176274	N	GS	JT2014-INTERN		2,000.00		2,693.00	2,693.00-	693.00-	
72170008	72176275	N	GS	JT2014-INTERN		10,000.00		1,345.00	1,345.00-	8,655.00	
72170008	72176276	N	GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72176278	N	GS	JT2014-INTERN				750.00	750.00-	750.00-	
72170008	72176280	N	GS	JT2014-INTERN		1,500.00		1,456.00	1,456.00-	44.00	
72170008	72176281	N	GS	JT2014-INTERN		10,000.00		9,469.00	9,469.00-	531.00	
72170008	72176282	N	GS	JT2014-INTERN		2,500.00		2,413.00	2,413.00-	87.00	
72170008	72176283	N	GS	JT2014-INTERN		1,500.00		1,500.00	1,500.00-		
72170008	72176285	N	GS	JT2014-INTERN		4,000.00		4,000.00	4,000.00-		
72170008	72176286	N	GS	JT2014-INTERN		25,000.00		24,683.00	24,683.00-	317.00	
72170008	72176321	N	GS	JT2014-INTERN		25,000.00		24,102.00	24,102.00-	898.00	
72170008	72176978	N	GS	JT2014-INTERN		6,000.00		1,350.00	1,350.00-	4,650.00	
72170008	72177002	N	GS	JT2014-INTERN		1,500.00		450.00	450.00-	1,050.00	
72170008	72177003	N	GS	JT2014-INTERN		1,000.00				1,000.00	
72170008	72177004	N	GS	JT2014-INTERN		7,500.00		5,876.00	5,876.00-	1,624.00	
72170008	72177006	N	GS	JT2014-INTERN		10,000.00		3,911.00	3,911.00-	6,089.00	
72170008	72177011	N	GS	JT2014-INTERN		5,000.00		3,307.00	3,307.00-	1,693.00	
72170008	72177012	N	GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72177016	N	GS	JT2014-INTERN		10,000.00		6,015.00	6,015.00-	3,985.00	
72170008	72177017	N	GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72177018	N	GS	JT2014-INTERN		8,000.00		7,766.00	7,766.00-	234.00	
72170008	72177019	N	GS	JT2014-INTERN		25,000.00		17,729.00	17,729.00-	7,271.00	
72170008	72177020	N	GS	JT2014-INTERN				1,567.00	1,567.00-	1,567.00-	
72170008	72177021	N	GS	JT2014-INTERN		6,000.00				6,000.00	
72170008	72177022	N	GS	JT2014-INTERN		10,000.00		10,000.00	10,000.00-		
72170008	72177025	N	GS	JT2014-INTERN		10,000.00		9,536.00	9,536.00-	464.00	

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72170008	72177027	N	GS	JT2014-INTERN		10,000.00		6,683.00	6,683.00-	3,317.00	
72170008	72177028	N	GS	JT2014-INTERN		20,000.00		10,000.00	10,000.00-	10,000.00	
72170008	72177029	N	GS	JT2014-INTERN		4,000.00		4,000.00	4,000.00-		
72170008	72177031	N	GS	JT2014-INTERN		7,000.00		3,500.00	3,500.00-	3,500.00	
72170008	72177033	N	GS	JT2014-INTERN		1,000.00				1,000.00	
72170008	72177062	N	GS	JT2014-INTERN		10,000.00		6,780.00	6,780.00-	3,220.00	
72170008	72177063	N	GS	JT2014-INTERN		5,000.00		4,960.00	4,960.00-	40.00	
72170008	72177065	N	GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72177066	N	GS	JT2014-INTERN		1,500.00		1,500.00	1,500.00-		
72170008	72177067	N	GS	JT2014-INTERN		15,000.00		15,000.00	15,000.00-		
72170008	72177068	N	GS	JT2014-INTERN				1,156.00	1,156.00-	1,156.00-	
72170008	72177069	N	GS	JT2014-INTERN		5,000.00		4,615.00	4,615.00-	385.00	
72170008	72177071	N	GS	JT2014-INTERN		3,000.00		1,815.00	1,815.00-	1,185.00	
72170008	72177072	N	GS	JT2014-INTERN		1,500.00		1,500.00	1,500.00-		
72170008	72177073	N	GS	JT2014-INTERN		15,000.00		15,000.00	15,000.00-		
72170008	72177074	N	GS	JT2014-INTERN		16,000.00		4,920.00	4,920.00-	11,080.00	
72170008	72177077	N	GS	JT2014-INTERN		6,000.00		5,949.00	5,949.00-	51.00	
72170008	72177078	N	GS	JT2014-INTERN		6,000.00		5,608.00	5,608.00-	392.00	
72170008	72177079	N	GS	JT2014-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72177080	N	GS	JT2014-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72177082	N	GS	JT2014-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72177085	N	GS	JT2014-INTERN		6,000.00		1,894.00	1,894.00-	4,106.00	
72170008	72177094	N	GS	JT2014-INTERN		3,000.00		1,830.00	1,830.00-	1,170.00	
72170008	72177095	N	GS	JT2014-INTERN		3,063.00		3,063.00	3,063.00-		
72170008	72177097	N	GS	JT2014-INTERN		8,000.00		4,154.00	4,154.00-	3,846.00	
72170008	72177100	N	GS	JT2014-INTERN		7,500.00		6,364.00	6,364.00-	1,136.00	
72170008	72177102	N	GS	JT2014-INTERN		15,000.00		1,326.00	1,326.00-	13,674.00	
72170008	72177103	N	GS	JT2014-INTERN		3,000.00		2,637.00	2,637.00-	363.00	
72170008	72177104	N	GS	JT2014-INTERN		16,000.00		15,900.00	15,900.00-	100.00	
72170008	72177105	N	GS	JT2014-INTERN		4,000.00		3,759.00	3,759.00-	241.00	
72170008	72177106	N	GS	JT2014-INTERN		15,000.00		11,099.00	11,099.00-	3,901.00	
72170008	72177107	N	GS	JT2014-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72177120	N	GS	JT2014-INTERN		10,500.00		3,500.00	3,500.00-	7,000.00	
72170008	72177121	N	GS	JT2014-INTERN		12,500.00		12,500.00	12,500.00-		
72170008	72177123	N	GS	JT2014-INTERN		6,000.00		4,000.00	4,000.00-	2,000.00	
72170008	72177124	N	GS	JT2014-INTERN		35,000.00		33,277.00	33,277.00-	1,723.00	
72170008	72177125	N	GS	JT2014-INTERN		14,000.00		9,287.00	9,287.00-	4,713.00	
72170008	72177127	N	GS	JT2014-INTERN		25,000.00		23,788.00	23,788.00-	1,212.00	
72170008	72177128	N	GS	JT2014-INTERN		7,500.00		3,236.00	3,236.00-	4,264.00	
72170008	72177129	N	GS	JT2014-INTERN		7,000.00		7,000.00	7,000.00-		
72170008	72177130	N	GS	JT2014-INTERN		20,000.00		19,838.00	19,838.00-	162.00	

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72170008	72177131	N	GS	JT2014-INTERN		1,000.00		564.00	564.00-	436.00	
72170008	72177134	N	GS	JT2014-INTERN		6,000.00		4,683.00	4,683.00-	1,317.00	
72170008	72177136	N	GS	JT2014-INTERN		22,000.00		11,000.00	11,000.00-	11,000.00	
72170008	72177137	N	GS	JT2014-INTERN		10,000.00		9,411.00	9,411.00-	589.00	
72170008	72177138	N	GS	JT2014-INTERN		5,500.00		5,500.00	5,500.00-		
72170008	72177139	N	GS	JT2014-INTERN		5,000.00		1,681.00	1,681.00-	3,319.00	
72170008	72177142	N	GS	JT2014-INTERN		2,500.00		2,500.00	2,500.00-		
72170008	72177168	N	GS	JT2014-INTERN		15,000.00		14,650.00	14,650.00-	350.00	
72170008	72177172	N	GS	JT2014-INTERN		6,000.00		5,998.00	5,998.00-	2.00	
72170008	72177174	N	GS	JT2014-INTERN		12,000.00		11,168.00	11,168.00-	832.00	
72170008	72177175	N	GS	JT2014-INTERN		10,000.00		12,246.00	12,246.00-	2,246.00-	
72170008	72177176	N	GS	JT2014-INTERN		12,000.00		5,712.00	5,712.00-	6,288.00	
72170008	72177177	N	GS	JT2014-INTERN		14,000.00		14,000.00	14,000.00-		
72170008	72177178	N	GS	JT2014-INTERN		10,000.00		10,000.00	10,000.00-		
72170008	72177179	N	GS	JT2014-INTERN		5,000.00		2,500.00	2,500.00-	2,500.00	
72170008	72177180	N	GS	JT2014-INTERN		5,000.00		758.00	758.00-	4,242.00	
72170008	72177182	N	GS	JT2014-INTERN		9,000.00		9,000.00	9,000.00-		
72170008	72177184	N	GS	JT2014-INTERN		15,000.00		14,167.00	14,167.00-	833.00	
72170008	72177195	N	GS	JT2014-INTERN		2,000.00		575.00	575.00-	1,425.00	
72170008	72177196	N	GS	JT2014-INTERN		1,500.00		1,408.00	1,408.00-	92.00	
72170008	72177197	N	GS	JT2014-INTERN		3,000.00		591.00	591.00-	2,409.00	
72170008	72177198	N	GS	JT2014-INTERN		25,000.00		22,042.00	22,042.00-	2,958.00	
72170008	72177199	N	GS	JT2014-INTERN		7,500.00		7,480.00	7,480.00-	20.00	
72170008	72177209	N	GS	JT2014-INTERN		6,000.00		6,000.00	6,000.00-		
72170008	72177210	N	GS	JT2014-INTERN		18,000.00		17,868.00	17,868.00-	132.00	
72170008	72177211	N	GS	JT2014-INTERN		25,000.00		25,000.00	25,000.00-		
72170008	72177212	N	GS	JT2014-INTERN		10,000.00		7,403.00	7,403.00-	2,597.00	
72170008	72177214	N	GS	JT2014-INTERN		8,000.00		5,075.00	5,075.00-	2,925.00	
72170008	72177217	N	GS	JT2014-INTERN		17,500.00		12,738.00	12,738.00-	4,762.00	
72170008	72177219	N	GS	JT2014-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72177221	N	GS	JT2014-INTERN				3,000.00	3,000.00-	3,000.00-	
72170008	72177224	N	GS	JT2014-INTERN		12,000.00		9,000.00	9,000.00-	3,000.00	
72170008	72177231	N	GS	JT2014-INTERN		20,000.00		15,550.00	15,550.00-	4,450.00	
72170008	72177232	N	GS	JT2014-INTERN		3,500.00		3,500.00	3,500.00-		
72170008	72177233	N	GS	JT2014-INTERN		4,000.00		4,000.00	4,000.00-		
72170008	72177234	N	GS	JT2014-INTERN		2,000.00		2,000.00	2,000.00-		
72170008	72177235	N	GS	JT2014-INTERN		3,500.00		3,500.00	3,500.00-		
72170008	72177238	N	GS	JT2014-INTERN		2,000.00		2,000.00	2,000.00-		
72170008	72177239	N	GS	JT2014-INTERN		9,000.00				9,000.00	
72170008	72177241	N	GS	JT2014-INTERN		3,000.00		2,932.00	2,932.00-	68.00	
72170008	72177242	N	GS	JT2014-INTERN		5,000.00		380.00	380.00-	4,620.00	

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72170008	72177243	N	GS	JT2014-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72177245	N	GS	JT2014-INTERN		2,500.00		2,500.00	2,500.00-		
72170008	72177246	N	GS	JT2014-INTERN		3,500.00		1,897.00	1,897.00-	1,603.00	
72170008	72177248	N	GS	JT2014-INTERN		2,000.00		1,525.00	1,525.00-	475.00	
72170008	72177249	N	GS	JT2014-INTERN		2,000.00		1,406.00	1,406.00-	594.00	
72170008	72177251	N	GS	JT2014-INTERN		8,000.00		4,000.00	4,000.00-	4,000.00	
72170008	72177252	N	GS	JT2014-INTERN		20,000.00		14,000.00	14,000.00-	6,000.00	
72170008	72177253	N	GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72177255	N	GS	JT2014-INTERN		15,000.00		5,000.00	5,000.00-	10,000.00	
72170008	72177282	N	GS	JT2014-INTERN		2,500.00		2,500.00	2,500.00-		
72170008	72177283	N	GS	JT2014-INTERN		2,500.00		2,500.00	2,500.00-		
72170008	72177284	N	GS	JT2014-INTERN		10,000.00		10,000.00	10,000.00-		
72170008	72178025	N	GS	JT2014-INTERN		5,000.00		5,000.00	5,000.00-		
72170008	72178027	N	GS	JT2014-INTERN		1,500.00		1,044.00	1,044.00-	456.00	
72170008	72178029	N	GS	JT2014-INTERN		2,000.00		971.00	971.00-	1,029.00	
72170008	72178033	N	GS	JT2014-INTERN		2,500.00		2,500.00	2,500.00-		
72170008	72178037	N	GS	JT2014-INTERN		3,000.00		800.00	800.00-	2,200.00	
72170008	72178038	N	GS	JT2014-INTERN		5,000.00		2,500.00	2,500.00-	2,500.00	
72170008	72178062	N	GS	JT2014-INTERN		3,000.00		1,000.00	1,000.00-	2,000.00	
72170008	72179068	N	GS	JT2014-INTERN				2,999.00	2,999.00-	2,999.00-	
72170008	72179077	N	GS	JT2014-INTERN		9,000.00		4,716.00	4,716.00-	4,284.00	
72170008	72179096	N	GS	JT2014-INTERN		25,000.00		3,415.00	3,415.00-	21,585.00	
72170008	72179142	N	GS	JT2014-INTERN		25,000.00		16,678.00	16,678.00-	8,322.00	
72170008	72179153	N	GS	JT2014-INTERN		15,000.00		11,900.00	11,900.00-	3,100.00	
72170008	72179158	N	GS	JT2014-INTERN				3,000.00	3,000.00-	3,000.00-	
72170008	72179183	N	GS	JT2014-INTERN		2,500.00		2,500.00	2,500.00-		
72170008	72179188	N	GS	JT2014-INTERN		15,000.00		12,000.00	12,000.00-	3,000.00	
72170008	72179189	N	GS	JT2014-INTERN		3,000.00		3,000.00	3,000.00-		
72170008	72179190	N	GS	JT2014-INTERN		2,500.00		2,041.00	2,041.00-	459.00	
				Sub Total by BU Type		4,408,355.00		3,145,361.00	3,145,361.00-	1,262,994.00	
				Total by Grant Number		4,408,355.00		3,145,361.00	3,145,361.00-	1,262,994.00	
	72100474		IS	LB 156A				5,000,000.00-	5,000,000.00	5,000,000.00	
				Sub Total by BU Type				5,000,000.00-	5,000,000.00	5,000,000.00	
				Total by Grant Number				5,000,000.00-	5,000,000.00	5,000,000.00	
	72200292		IS	LB 456 (2009 LEGIS SESSION)		1,000,000.00				1,000,000.00	
				Sub Total by BU Type		1,000,000.00				1,000,000.00	
				Total by Grant Number		1,000,000.00				1,000,000.00	
	72100475		IS	LB 977				15,000,000.00-	15,000,000.00	15,000,000.00	
				Sub Total by BU Type				15,000,000.00-	15,000,000.00	15,000,000.00	
				Total by Grant Number				15,000,000.00-	15,000,000.00	15,000,000.00	
	72127245		IS	LB1024				76,090,243.00-	76,090,243.00	76,090,243.00	
				Sub Total by BU Type				76,090,243.00-	76,090,243.00	76,090,243.00	

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				Total by Grant Number				76,090,243.00-	76,090,243.00	76,090,243.00	
	72100473		IS	LB195 (15-16)				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number				200,000.00	200,000.00-	200,000.00-	
72436270	72436404		GS	LB327 (17-18)		100,000.00		50,000.00	50,000.00-	50,000.00	
				Sub Total by BU Type		100,000.00		50,000.00	50,000.00-	50,000.00	
				Total by Grant Number		100,000.00		50,000.00	50,000.00-	50,000.00	
72100466	72100467		GS	LB345 (11-12)		10,000.00		10,000.00	10,000.00-		
72100466	72100468		GS	LB345 (11-12)		10,000.00		10,000.00	10,000.00-		
72100466	72100469		GS	LB345 (11-12)		180,000.00		124,869.32	124,869.32-	55,130.68	
				Sub Total by BU Type		200,000.00		144,869.32	144,869.32-	55,130.68	
	72100466		IS	LB345 (11-12)				191.60	191.60-	191.60-	
				Sub Total by BU Type				191.60	191.60-	191.60-	
				Total by Grant Number		200,000.00		145,060.92	145,060.92-	54,939.08	
	72101469		GS	LB345 (12-13)		100,000.00		100,000.00	100,000.00-		
	72102469		GS	LB345 (12-13)		50,000.00		50,000.00	50,000.00-		
	72103469		GS	LB345 (12-13)		10,000.00		10,000.00	10,000.00-		
	72103470		GS	LB345 (12-13)		10,000.00		10,000.00	10,000.00-		
	72104469		GS	LB345 (12-13)		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		180,000.00		180,000.00	180,000.00-		
				Total by Grant Number		180,000.00		180,000.00	180,000.00-		
	72100463		GS	LB387			95,004.81	3,437,221.96	3,437,221.96-	3,437,221.96-	
	72100464		GS	LB387				65,799.34	65,799.34-	65,799.34-	
72430020	72401462		GS	LB387		8,666.56		8,666.56	8,666.56-		
				Sub Total by BU Type		8,666.56	95,004.81	3,511,687.86	3,511,687.86-	3,503,021.30-	
72430000	72100460	N	IS	LB387		48,000.00		93,272.32	93,272.32-	45,272.32-	
72430000	72100461	N	IS	LB387		60,000.00		235,250.93	235,250.93-	175,250.93-	
72430000	72100462	N	IS	LB387		2,000.00		10,954.31	10,954.31-	8,954.31-	
72430040	72404460		IS	LB387		100,000.00		552,203.92	552,203.92-	452,203.92-	
72430040	72404461		IS	LB387		140,000.00	29,523.04	2,517,033.60	2,517,033.60-	2,377,033.60-	
72430040	72404462		IS	LB387				1,170.44	1,170.44-	1,170.44-	
				Sub Total by BU Type		350,000.00	29,523.04	3,409,885.52	3,409,885.52-	3,059,885.52-	
				Total by Grant Number		358,666.56	124,527.85	6,921,573.38	6,921,573.38-	6,562,906.82-	
72437000	72437001		GS	LB387 (11-12)-D		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
				Total by Grant Number		200,000.00		200,000.00	200,000.00-		
72434000	72434002		GS	LB387 (11-12)-I		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
				Total by Grant Number		200,000.00		200,000.00	200,000.00-		
72436000	72436001		GS	LB387 (11-12)-M		300,000.00		300,000.00	300,000.00-		
72436000	72436003		GS	LB387 (11-12)-M		500,000.00		500,000.00	500,000.00-		
72436000	72436004		GS	LB387 (11-12)-M		200,000.00		200,000.00	200,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,000,000.00		1,000,000.00	1,000,000.00-		
				Total by Grant Number		1,000,000.00		1,000,000.00	1,000,000.00-		
72434000	72434401		GS	LB387 (11-12)-N		500,000.00		500,000.00	500,000.00-		
72434000	72434402		GS	LB387 (11-12)-N		500,000.00		500,000.00	500,000.00-		
72434000	72434403		GS	LB387 (11-12)-N		500,000.00		500,000.00	500,000.00-		
72434000	72434404		GS	LB387 (11-12)-N		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		1,800,000.00		1,800,000.00	1,800,000.00-		
				Total by Grant Number		1,800,000.00		1,800,000.00	1,800,000.00-		
72432000	72432001		GS	LB387 (11-12)-P		49,623.57		49,623.57	49,623.57-		
72432000	72432002		GS	LB387 (11-12)-P		50,000.00		50,000.00	50,000.00-		
72432000	72432003		GS	LB387 (11-12)-P		50,000.00		50,000.00	50,000.00-		
72432000	72432004		GS	LB387 (11-12)-P		48,125.00		48,125.00	48,125.00-		
72432000	72432005		GS	LB387 (11-12)-P		49,999.90		49,999.90	49,999.90-		
72432000	72432006		GS	LB387 (11-12)-P		50,000.00		50,000.00	50,000.00-		
72432000	72432007		GS	LB387 (11-12)-P		49,983.45		49,983.45	49,983.45-		
72432000	72432008		GS	LB387 (11-12)-P		50,000.00		50,000.00	50,000.00-		
72432000	72432009		GS	LB387 (11-12)-P		49,846.52		49,846.52	49,846.52-		
72432000	72432010		GS	LB387 (11-12)-P		46,683.00		46,683.00	46,683.00-		
72432000	72432011		GS	LB387 (11-12)-P		48,770.00		48,770.00	48,770.00-		
72432000	72432013		GS	LB387 (11-12)-P		50,000.00		50,000.00	50,000.00-		
72432000	72432014		GS	LB387 (11-12)-P		50,000.00		50,000.00	50,000.00-		
72432000	72432015		GS	LB387 (11-12)-P		50,000.00		50,000.00	50,000.00-		
72432000	72432016		GS	LB387 (11-12)-P		50,000.00		50,000.00	50,000.00-		
72432000	72432019		GS	LB387 (11-12)-P		50,000.00		50,000.00	50,000.00-		
72432000	72432020		GS	LB387 (11-12)-P		50,000.00		50,000.00	50,000.00-		
72432000	72432022		GS	LB387 (11-12)-P		6,090.00		6,090.00	6,090.00-		
72432000	72432023		GS	LB387 (11-12)-P		34,627.98		34,627.98	34,627.98-		
72432000	72432024		GS	LB387 (11-12)-P		50,000.00		50,000.00	50,000.00-		
72432000	72432025		GS	LB387 (11-12)-P		25,785.00		25,785.00	25,785.00-		
72432000	72432026		GS	LB387 (11-12)-P		15,372.02		15,372.02	15,372.02-		
				Sub Total by BU Type		974,906.44		974,906.44	974,906.44-		
				Total by Grant Number		974,906.44		974,906.44	974,906.44-		
72435000	72435001		GS	LB387 (11-12)-R		100,000.00		100,000.00	100,000.00-		
72435000	72435002		GS	LB387 (11-12)-R		100,000.00		100,000.00	100,000.00-		
72435000	72435003		GS	LB387 (11-12)-R		100,000.00		100,000.00	100,000.00-		
72435000	72435004		GS	LB387 (11-12)-R		98,450.00		98,450.00	98,450.00-		
72435000	72435005		GS	LB387 (11-12)-R		100,000.00		100,000.00	100,000.00-		
72435000	72435008		GS	LB387 (11-12)-R		100,000.00		100,000.00	100,000.00-		
72435000	72435010		GS	LB387 (11-12)-R		46,500.00		46,500.00	46,500.00-		
72435000	72435011		GS	LB387 (11-12)-R		50.00		50.00	50.00-		
72435000	72435012		GS	LB387 (11-12)-R		5,000.00		5,000.00	5,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72435000	72435014		GS	LB387 (11-12)-R		37,023.00		37,023.00	37,023.00-		
72435000	72435015		GS	LB387 (11-12)-R		86,783.00		86,783.00	86,783.00-		
				Sub Total by BU Type		773,806.00		773,806.00	773,806.00-		
				Total by Grant Number		773,806.00		773,806.00	773,806.00-		
72431000	72431001		GS	LB387 (11-12)-S		100,000.00		100,000.00	100,000.00-		
72431000	72431002		GS	LB387 (11-12)-S		97,500.00		97,500.00	97,500.00-		
72431000	72431003		GS	LB387 (11-12)-S		97,500.00		97,500.00	97,500.00-		
72431000	72431004		GS	LB387 (11-12)-S		5,000.00		5,000.00	5,000.00-		
72431000	72431005		GS	LB387 (11-12)-S		100,000.00		100,000.00	100,000.00-		
72431000	72431006		GS	LB387 (11-12)-S		5,000.00		5,000.00	5,000.00-		
72431000	72431007		GS	LB387 (11-12)-S		99,987.90		99,987.90	99,987.90-		
72431000	72431008		GS	LB387 (11-12)-S		97,500.00		97,500.00	97,500.00-		
72431000	72431009		GS	LB387 (11-12)-S		100,000.00		100,000.00	100,000.00-		
72431000	72431010		GS	LB387 (11-12)-S		5,000.00		5,000.00	5,000.00-		
72431000	72431012		GS	LB387 (11-12)-S		5,000.00		5,000.00	5,000.00-		
72431000	72431013		GS	LB387 (11-12)-S		5,000.00		5,000.00	5,000.00-		
72431000	72431014		GS	LB387 (11-12)-S		97,260.00		97,260.00	97,260.00-		
72431000	72431016		GS	LB387 (11-12)-S		97,431.00		97,431.00	97,431.00-		
72431000	72431017		GS	LB387 (11-12)-S		5,000.00		5,000.00	5,000.00-		
72431000	72431018		GS	LB387 (11-12)-S		73,209.00		73,209.00	73,209.00-		
				Sub Total by BU Type		990,387.90		990,387.90	990,387.90-		
				Total by Grant Number		990,387.90		990,387.90	990,387.90-		
72433000	72433004		GS	LB387 (11-12)-V		400,000.00		400,000.00	400,000.00-		
72433000	72433005		GS	LB387 (11-12)-V		46,200.00		46,200.00	46,200.00-		
72433000	72433006		GS	LB387 (11-12)-V		37,501.00		37,501.00	37,501.00-		
72433000	72433007		GS	LB387 (11-12)-V		100,000.00		100,000.00	100,000.00-		
72433000	72433008		GS	LB387 (11-12)-V		100,000.00		100,000.00	100,000.00-		
72433000	72433010		GS	LB387 (11-12)-V		101,876.00		101,876.00	101,876.00-		
				Sub Total by BU Type		785,577.00		785,577.00	785,577.00-		
				Total by Grant Number		785,577.00		785,577.00	785,577.00-		
72430020	72401460	N	GS	LB387 (12-13)-A		20,000.00		19,134.18	19,134.18-	865.82	
72430020	72401461	N	GS	LB387 (12-13)-A		80,000.00		93,552.58	93,552.58-	13,552.58-	
				Sub Total by BU Type		100,000.00		112,686.76	112,686.76-	12,686.76-	
				Total by Grant Number		100,000.00		112,686.76	112,686.76-	12,686.76-	
72437030	72437031		GS	LB387 (12-13)-D		1,774,404.16		779,541.03	779,541.03-	994,863.13	
				Sub Total by BU Type		1,774,404.16		779,541.03	779,541.03-	994,863.13	
				Total by Grant Number		1,774,404.16		779,541.03	779,541.03-	994,863.13	
72436030	72436031		GS	LB387 (12-13)-M		250,000.00		250,000.00	250,000.00-		
72436030	72436032		GS	LB387 (12-13)-M		352,132.00		352,132.00	352,132.00-		
72436030	72436033		GS	LB387 (12-13)-M		330,000.00		330,000.00	330,000.00-		
				Sub Total by BU Type		932,132.00		932,132.00	932,132.00-		
				Total by Grant Number		932,132.00		932,132.00	932,132.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72434030	72433401		GS	LB387 (12-13)-N		200,000.00		200,000.00	200,000.00-		
72434030	72433406		GS	LB387 (12-13)-N		500,000.00		500,000.00	500,000.00-		
72434030	72433407		GS	LB387 (12-13)-N		500,000.00		500,000.00	500,000.00-		
72434030	72433408		GS	LB387 (12-13)-N		150,000.00		150,000.00	150,000.00-		
72434030	72433409		GS	LB387 (12-13)-N		68,000.00		68,000.00	68,000.00-		
72434030	72433410		GS	LB387 (12-13)-N		250,000.00		250,000.00	250,000.00-		
72434030	72433411		GS	LB387 (12-13)-N		100,000.00		100,000.00	100,000.00-		
72434030	72433412		GS	LB387 (12-13)-N		50,000.00		50,000.00	50,000.00-		
72434030	72433413		GS	LB387 (12-13)-N		150,000.00		150,000.00	150,000.00-		
72434030	72433414		GS	LB387 (12-13)-N		32,000.00		32,000.00	32,000.00-		
				Sub Total by BU Type		2,000,000.00		2,000,000.00	2,000,000.00-		
				Total by Grant Number		2,000,000.00		2,000,000.00	2,000,000.00-		
72432030	72432301		GS	LB387 (12-13)-P		43,910.00		43,910.00	43,910.00-		
72432030	72432302		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
72432030	72432303		GS	LB387 (12-13)-P		29,566.28		29,566.28	29,566.28-		
72432030	72432304		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
72432030	72432305		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
72432030	72432306		GS	LB387 (12-13)-P		46,260.00		46,260.00	46,260.00-		
72432030	72432307		GS	LB387 (12-13)-P		35,046.00		35,046.00	35,046.00-		
72432030	72432308		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
72432030	72432309		GS	LB387 (12-13)-P		36,031.00		36,031.00	36,031.00-		
72432030	72432310		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
72432030	72432312		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
72432030	72432313		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
72432030	72432314		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
72432030	72432315		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
72432030	72432316		GS	LB387 (12-13)-P		45,979.52		45,979.52	45,979.52-		
72432030	72432317		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
72432030	72432318		GS	LB387 (12-13)-P		48,962.10		48,962.10	48,962.10-		
72432030	72432319		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
72432030	72432320		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
72432030	72432321		GS	LB387 (12-13)-P		38,753.00		38,753.00	38,753.00-		
72432030	72432322		GS	LB387 (12-13)-P		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		974,507.90		974,507.90	974,507.90-		
				Total by Grant Number		974,507.90		974,507.90	974,507.90-		
72435030	72435301		GS	LB387 (12-13)-R		99,950.00		99,950.00	99,950.00-		
72435030	72435302		GS	LB387 (12-13)-R		86,858.00		86,858.00	86,858.00-		
72435030	72435303		GS	LB387 (12-13)-R		100,000.00		100,000.00	100,000.00-		
72435030	72435304		GS	LB387 (12-13)-R		100,000.00		100,000.00	100,000.00-		
72435030	72435305		GS	LB387 (12-13)-R		100,000.00		100,000.00	100,000.00-		
72435030	72435307		GS	LB387 (12-13)-R		100,000.00		100,000.00	100,000.00-		

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72435030	72435308		GS	LB387 (12-13)-R		212,549.00		212,549.00	212,549.00-		
72435030	72435309		GS	LB387 (12-13)-R		37,501.00		37,501.00	37,501.00-		
72435030	72435310		GS	LB387 (12-13)-R		38,711.28		38,711.28	38,711.28-		
72435030	72435311		GS	LB387 (12-13)-R		34,298.00		34,298.00	34,298.00-		
				Sub Total by BU Type		909,867.28		909,867.28	909,867.28-		
				Total by Grant Number		909,867.28		909,867.28	909,867.28-		
72431030	72431031		GS	LB387 (12-13)-S		24,291.00		24,291.00	24,291.00-		
72431030	72431032		GS	LB387 (12-13)-S		5,000.00		5,000.00	5,000.00-		
72431030	72431033		GS	LB387 (12-13)-S		100,000.00		100,000.00	100,000.00-		
72431030	72431034		GS	LB387 (12-13)-S		100,000.00		100,000.00	100,000.00-		
72431030	72431035		GS	LB387 (12-13)-S		51,962.21		51,962.21	51,962.21-		
72431030	72431037		GS	LB387 (12-13)-S		5,000.00		5,000.00	5,000.00-		
72431030	72431038		GS	LB387 (12-13)-S		5,000.00		5,000.00	5,000.00-		
72431030	72431039		GS	LB387 (12-13)-S		5,000.00		5,000.00	5,000.00-		
72431030	72435006		GS	LB387 (12-13)-S		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		301,253.21		301,253.21	301,253.21-		
				Total by Grant Number		301,253.21		301,253.21	301,253.21-		
72432000	72432017		GS	LB387 (12-13)-V		50,000.00		50,000.00	50,000.00-		
72432000	72432018		GS	LB387 (12-13)-V		50,000.00		50,000.00	50,000.00-		
72432000	72432021		GS	LB387 (12-13)-V		25,785.00		25,785.00	25,785.00-		
72432030	72432311		GS	LB387 (12-13)-V		50,000.00		50,000.00	50,000.00-		
72432040	72432410		GS	LB387 (12-13)-V		4,660.00		4,660.00	4,660.00-		
72432040	72432412		GS	LB387 (12-13)-V		50,000.00		50,000.00	50,000.00-		
72433030	72433101		GS	LB387 (12-13)-V		161,109.18		161,109.18	161,109.18-		
72433030	72433102		GS	LB387 (12-13)-V		100,000.00		100,000.00	100,000.00-		
72433030	72433103		GS	LB387 (12-13)-V		100,000.00		100,000.00	100,000.00-		
72433030	72433104		GS	LB387 (12-13)-V		70,000.00		70,000.00	70,000.00-		
72433030	72433105		GS	LB387 (12-13)-V		50,000.00		50,000.00	50,000.00-		
72433030	72433106		GS	LB387 (12-13)-V		38,640.00		38,640.00	38,640.00-		
72433030	72433107		GS	LB387 (12-13)-V		22,791.00		22,791.00	22,791.00-		
72433030	72433108		GS	LB387 (12-13)-V		24,641.53		24,641.53	24,641.53-		
72433030	72433109		GS	LB387 (12-13)-V		77,836.00		77,836.00	77,836.00-		
				Sub Total by BU Type		875,462.71		875,462.71	875,462.71-		
				Total by Grant Number		875,462.71		875,462.71	875,462.71-		
72436130	72436401		GS	LB387 (13-14)-M		100,000.00		100,000.00	100,000.00-		
72436130	72436402		GS	LB387 (13-14)-M		600,000.00		600,000.00	600,000.00-		
72436130	72436403		GS	LB387 (13-14)-M		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		1,000,000.00		1,000,000.00	1,000,000.00-		
				Total by Grant Number		1,000,000.00		1,000,000.00	1,000,000.00-		
72434040	72434041		GS	LB387 (13-14)-N		500,000.00		500,000.00	500,000.00-		
72434040	72434042		GS	LB387 (13-14)-N		250,000.00		250,000.00	250,000.00-		
72434040	72434043		GS	LB387 (13-14)-N		500,000.00			500,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								500,000.00			
72434040	72434044		GS	LB387 (13-14)-N		250,000.00		250,000.00	250,000.00-		
72434040	72434045		GS	LB387 (13-14)-N		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		1,750,000.00		1,750,000.00	1,750,000.00-		
				Total by Grant Number		1,750,000.00		1,750,000.00	1,750,000.00-		
72432040	72432401		GS	LB387 (13-14)-P		11,247.00		11,247.00	11,247.00-		
72432040	72432402		GS	LB387 (13-14)-P		50,000.00		50,000.00	50,000.00-		
72432040	72432403		GS	LB387 (13-14)-P		17,267.65		17,267.65	17,267.65-		
72432040	72432404		GS	LB387 (13-14)-P		45,606.58		45,606.58	45,606.58-		
72432040	72432406		GS	LB387 (13-14)-P		50,000.00		50,000.00	50,000.00-		
72432040	72432407		GS	LB387 (13-14)-P		50,000.00		50,000.00	50,000.00-		
72432040	72432408		GS	LB387 (13-14)-P		44,332.54		44,332.54	44,332.54-		
72432040	72432409		GS	LB387 (13-14)-P		50,000.00		50,000.00	50,000.00-		
72432040	72432411		GS	LB387 (13-14)-P		32,867.00		32,867.00	32,867.00-		
72432040	72432413		GS	LB387 (13-14)-P		7,425.00		7,425.00	7,425.00-		
72432040	72432414		GS	LB387 (13-14)-P		50,000.00		50,000.00	50,000.00-		
72432040	72432415		GS	LB387 (13-14)-P		50,000.00		50,000.00	50,000.00-		
72432040	72432416		GS	LB387 (13-14)-P		50,000.00		50,000.00	50,000.00-		
72432040	72432417		GS	LB387 (13-14)-P		39,702.30		39,702.30	39,702.30-		
72432040	72432418		GS	LB387 (13-14)-P		24,211.78		24,211.78	24,211.78-		
72432040	72432419		GS	LB387 (13-14)-P		47,961.35		47,961.35	47,961.35-		
72432040	72432420		GS	LB387 (13-14)-P		50,000.00		50,000.00	50,000.00-		
72432040	72432421		GS	LB387 (13-14)-P		50,000.00		50,000.00	50,000.00-		
72432040	72432422		GS	LB387 (13-14)-P		50,000.00		50,000.00	50,000.00-		
72432040	72432423		GS	LB387 (13-14)-P		48,704.04		48,704.04	48,704.04-		
72432040	72432424		GS	LB387 (13-14)-P		50,000.00		50,000.00	50,000.00-		
72432040	72432425		GS	LB387 (13-14)-P		20,000.00		20,000.00	20,000.00-		
72432040	72432426		GS	LB387 (13-14)-P		10,507.19		10,507.19	10,507.19-		
72432040	72432427		GS	LB387 (13-14)-P		25,000.00		25,000.00	25,000.00-		
72432040	72432428		GS	LB387 (13-14)-P		8,495.34		8,495.34	8,495.34-		
72432040	72432429		GS	LB387 (13-14)-P		62,060.17		62,060.17	62,060.17-		
				Sub Total by BU Type		995,387.94		995,387.94	995,387.94-		
				Total by Grant Number		995,387.94		995,387.94	995,387.94-		
72435040	72435041		GS	LB387 (13-14)-R		187,451.00		187,451.00	187,451.00-		
72435040	72435042		GS	LB387 (13-14)-R		100,000.00		100,000.00	100,000.00-		
72435040	72435043		GS	LB387 (13-14)-R		384,562.46		384,562.46	384,562.46-		
72435040	72435044		GS	LB387 (13-14)-R		62,499.00		62,499.00	62,499.00-		
72435040	72435045		GS	LB387 (13-14)-R		42,073.00		42,073.00	42,073.00-		
72435040	72435046		GS	LB387 (13-14)-R		57,977.00		57,977.00	57,977.00-		
				Sub Total by BU Type		834,562.46		834,562.46	834,562.46-		
				Total by Grant Number		834,562.46		834,562.46	834,562.46-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72431030	72431036		GS	LB387 (13-14)-S		5,000.00		5,000.00	5,000.00-		
72431040	72431041		GS	LB387 (13-14)-S		5,000.00		5,000.00	5,000.00-		
72431040	72431043		GS	LB387 (13-14)-S		2,070.00		2,070.00	2,070.00-		
72431040	72431044		GS	LB387 (13-14)-S		4,407.16		4,407.16	4,407.16-		
72431040	72431045		GS	LB387 (13-14)-S		5,000.00		5,000.00	5,000.00-		
72431040	72431047		GS	LB387 (13-14)-S		65,000.00		65,000.00	65,000.00-		
72431040	72431048		GS	LB387 (13-14)-S		5,000.00		5,000.00	5,000.00-		
72431040	72431049		GS	LB387 (13-14)-S		64,998.00		64,998.00	64,998.00-		
72431040	72431051		GS	LB387 (13-14)-S		4,997.45		4,997.45	4,997.45-		
72431040	72431052		GS	LB387 (13-14)-S		5,000.00		5,000.00	5,000.00-		
72431040	72431053		GS	LB387 (13-14)-S		100,000.00		100,000.00	100,000.00-		
72431040	72431054		GS	LB387 (13-14)-S		17,580.50		17,580.50	17,580.50-		
72431040	72431056		GS	LB387 (13-14)-S		5,000.00		5,000.00	5,000.00-		
72431040	72431057		GS	LB387 (13-14)-S		5,000.00		5,000.00	5,000.00-		
72431040	72431058		GS	LB387 (13-14)-S		5,000.00		5,000.00	5,000.00-		
72431040	72431061		GS	LB387 (13-14)-S		5,000.00		5,000.00	5,000.00-		
72431040	72431062		GS	LB387 (13-14)-S		4,980.00		4,980.00	4,980.00-		
72431040	72431063		GS	LB387 (13-14)-S		100,000.00		100,000.00	100,000.00-		
72431040	72431064		GS	LB387 (13-14)-S		100,000.00		100,000.00	100,000.00-		
72431040	72431065		GS	LB387 (13-14)-S		97,500.00		97,500.00	97,500.00-		
72431040	72431066		GS	LB387 (13-14)-S		4,996.70		4,996.70	4,996.70-		
72431040	72431067		GS	LB387 (13-14)-S		5,000.00		5,000.00	5,000.00-		
72431040	72431068		GS	LB387 (13-14)-S		5,000.00		5,000.00	5,000.00-		
72431040	72431069		GS	LB387 (13-14)-S		100,000.00		100,000.00	100,000.00-		
72431040	72431070		GS	LB387 (13-14)-S		5,000.00		5,000.00	5,000.00-		
72431040	72431071		GS	LB387 (13-14)-S		65,000.00		65,000.00	65,000.00-		
72431040	72431072		GS	LB387 (13-14)-S		55,334.77		55,334.77	55,334.77-		
				Sub Total by BU Type		846,864.58		846,864.58	846,864.58-		
				Total by Grant Number		846,864.58		846,864.58	846,864.58-		
72433040	72433201		GS	LB387 (13-14)-V		77,209.00		77,209.00	77,209.00-		
72433040	72433204		GS	LB387 (13-14)-V		70,123.00		70,123.00	70,123.00-		
72433040	72433205		GS	LB387 (13-14)-V		133,736.00		133,736.00	133,736.00-		
72433040	72433206		GS	LB387 (13-14)-V		200,000.00		200,000.00	200,000.00-		
72433040	72433207		GS	LB387 (13-14)-V		53,567.67		53,567.67	53,567.67-		
72433040	72433208		GS	LB387 (13-14)-V		100,000.00		100,000.00	100,000.00-		
72433040	72433209		GS	LB387 (13-14)-V		50,000.00		50,000.00	50,000.00-		
72433040	72433210		GS	LB387 (13-14)-V		29,996.00		29,996.00	29,996.00-		
				Sub Total by BU Type		714,631.67		714,631.67	714,631.67-		
				Total by Grant Number		714,631.67		714,631.67	714,631.67-		
	72432091		GX	LB387 (14-15)		70,000.00		70,000.00	70,000.00-		
				Sub Total by BU Type		70,000.00		70,000.00	70,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		70,000.00		70,000.00	70,000.00-		
72143387	72430050	N	GS	LB387 (14-15)-A				1,529.62	1,529.62-	1,529.62-	
				Sub Total by BU Type				1,529.62	1,529.62-	1,529.62-	
				Total by Grant Number				1,529.62	1,529.62-	1,529.62-	
72436230	72436002		GS	LB387 (14-15)-M		200,000.00		200,000.00	200,000.00-		
72436230	72436231		GS	LB387 (14-15)-M		100,000.00		100,000.00	100,000.00-		
72436230	72436233		GS	LB387 (14-15)-M		400,000.00		400,000.00	400,000.00-		
72436230	72436234		GS	LB387 (14-15)-M		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		1,000,000.00		1,000,000.00	1,000,000.00-		
				Total by Grant Number		1,000,000.00		1,000,000.00	1,000,000.00-		
72434050	72434046		GS	LB387 (14-15)-N		250,000.00		250,000.00	250,000.00-		
72434050	72434047		GS	LB387 (14-15)-N		250,000.00		250,000.00	250,000.00-		
72434050	72434051		GS	LB387 (14-15)-N		450,000.00		450,000.00	450,000.00-		
72434050	72434052		GS	LB387 (14-15)-N		50,000.00		50,000.00	50,000.00-		
72434050	72434053		GS	LB387 (14-15)-N		250,000.00		250,000.00	250,000.00-		
72434050	72434054		GS	LB387 (14-15)-N		118,000.00		118,000.00	118,000.00-		
72434050	72434055		GS	LB387 (14-15)-N		150,000.00		150,000.00	150,000.00-		
72434050	72434057		GS	LB387 (14-15)-N		100,000.00		100,000.00	100,000.00-		
72434050	72434058		GS	LB387 (14-15)-N		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		1,868,000.00		1,868,000.00	1,868,000.00-		
				Total by Grant Number		1,868,000.00		1,868,000.00	1,868,000.00-		
72432050	72432501		GS	LB387 (14-15)-P		49,948.75		49,948.75	49,948.75-		
72432050	72432502		GS	LB387 (14-15)-P		38,529.00		50,000.00	50,000.00-	11,471.00-	
72432050	72432503		GS	LB387 (14-15)-P		50,000.00		50,000.00	50,000.00-		
72432050	72432505		GS	LB387 (14-15)-P		24,882.00		24,882.00	24,882.00-		
72432050	72432507		GS	LB387 (14-15)-P		39,350.20		39,350.20	39,350.20-		
72432050	72432508		GS	LB387 (14-15)-P		1,270.50		1,270.50	1,270.50-		
72432050	72432509		GS	LB387 (14-15)-P		50,000.00		50,000.00	50,000.00-		
72432050	72432510		GS	LB387 (14-15)-P		50,000.00		50,000.00	50,000.00-		
72432050	72432511		GS	LB387 (14-15)-P		41,416.38		41,416.38	41,416.38-		
72432050	72432512		GS	LB387 (14-15)-P		1,918.12		1,918.12	1,918.12-		
72432050	72432513		GS	LB387 (14-15)-P		50,000.00		50,000.00	50,000.00-		
72432050	72432514		GS	LB387 (14-15)-P		50,000.00		50,000.00	50,000.00-		
72432050	72432515		GS	LB387 (14-15)-P		49,833.65		49,833.65	49,833.65-		
72432050	72432516		GS	LB387 (14-15)-P		40,990.95		40,990.95	40,990.95-		
72432050	72432517		GS	LB387 (14-15)-P		47,416.58		47,416.58	47,416.58-		
72432050	72432518		GS	LB387 (14-15)-P		50,000.00		50,000.00	50,000.00-		
72432050	72432520		GS	LB387 (14-15)-P		43,400.00		43,400.00	43,400.00-		
72432050	72432521		GS	LB387 (14-15)-P		50,000.00		50,000.00	50,000.00-		
72432050	72432522		GS	LB387 (14-15)-P		45,454.62		45,454.62	45,454.62-		
72432050	72432523		GS	LB387 (14-15)-P		8,927.75		8,927.75	8,927.75-		

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72432050	72432524		GS	LB387 (14-15)-P		25,000.00		25,000.00	25,000.00-		
72432050	72432525		GS	LB387 (14-15)-P		22,750.00		22,750.00	22,750.00-		
				Sub Total by BU Type		831,088.50		842,559.50	842,559.50-	11,471.00-	
				Total by Grant Number		831,088.50		842,559.50	842,559.50-	11,471.00-	
72435050	72435051		GS	LB387 (14-15)-R		37,023.00		37,023.00	37,023.00-		
72435050	72435052		GS	LB387 (14-15)-R		62,977.00		62,977.00	62,977.00-		
72435050	72435053		GS	LB387 (14-15)-R		12,977.00		12,977.00	12,977.00-		
72435050	72435054		GS	LB387 (14-15)-R		84,967.58		84,967.58	84,967.58-		
72435050	72435055		GS	LB387 (14-15)-R		87,366.00		87,366.00	87,366.00-		
72435050	72435056		GS	LB387 (14-15)-R		14,109.50		14,109.50	14,109.50-		
72435050	72435057		GS	LB387 (14-15)-R		50,000.00		50,000.00	50,000.00-		
72435050	72435058		GS	LB387 (14-15)-R		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		399,420.08		399,420.08	399,420.08-		
				Total by Grant Number		399,420.08		399,420.08	399,420.08-		
	72431106		GS	LB387 (14-15)-S		100,000.00		100,000.00	100,000.00-		
72431050	72431073		GS	LB387 (14-15)-S		9,665.23		9,665.23	9,665.23-		
72431050	72431074		GS	LB387 (14-15)-S		5,000.00		5,000.00	5,000.00-		
72431050	72431075		GS	LB387 (14-15)-S		100,000.00		100,000.00	100,000.00-		
72431050	72431076		GS	LB387 (14-15)-S		4,968.07		4,968.07	4,968.07-		
72431050	72431077		GS	LB387 (14-15)-S		5,000.00		5,000.00	5,000.00-		
72431050	72431078		GS	LB387 (14-15)-S		4,450.00		4,450.00	4,450.00-		
72431050	72431080		GS	LB387 (14-15)-S		5,000.00		5,000.00	5,000.00-		
72431050	72431081		GS	LB387 (14-15)-S		5,000.00		5,000.00	5,000.00-		
72431050	72431082		GS	LB387 (14-15)-S		100,000.00		100,000.00	100,000.00-		
72431050	72431083		GS	LB387 (14-15)-S		4,997.50		4,997.50	4,997.50-		
72431050	72431084		GS	LB387 (14-15)-S		100,000.00		100,000.00	100,000.00-		
72431050	72431085		GS	LB387 (14-15)-S		100,000.00		100,000.00	100,000.00-		
72431050	72431086		GS	LB387 (14-15)-S		93,822.79		93,822.79	93,822.79-		
72431050	72431087		GS	LB387 (14-15)-S		97,207.00		97,207.00	97,207.00-		
72431050	72431094		GS	LB387 (14-15)-S		5,000.00		5,000.00	5,000.00-		
72431050	72431100		GS	LB387 (14-15)-S		65,000.00		65,000.00	65,000.00-		
72431050	72431101		GS	LB387 (14-15)-S		5,000.00		5,000.00	5,000.00-		
72431050	72431102		GS	LB387 (14-15)-S		45,054.00		45,054.00	45,054.00-		
72431050	72431103		GS	LB387 (14-15)-S		5,000.00		5,000.00	5,000.00-		
72431050	72431104		GS	LB387 (14-15)-S		5,000.00		5,000.00	5,000.00-		
72431050	72431105		GS	LB387 (14-15)-S		4,200.00		4,200.00	4,200.00-		
72431050	72431107		GS	LB387 (14-15)-S		5,000.00		5,000.00	5,000.00-		
72431050	72431108		GS	LB387 (14-15)-S		100,000.00		100,000.00	100,000.00-		
72431050	72431109		GS	LB387 (14-15)-S		100,000.00		100,000.00	100,000.00-		
72431050	72431110		GS	LB387 (14-15)-S		99,999.99		99,999.99	99,999.99-		
72431050	72431111		GS	LB387 (14-15)-S		100,000.00		100,000.00	100,000.00-		

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72431050	72431113		GS	LB387 (14-15)-S		97,500.00		97,500.00	97,500.00-		
72431050	72431114		GS	LB387 (14-15)-S		100,000.00		100,000.00	100,000.00-		
72431050	72431115		GS	LB387 (14-15)-S		5,000.00		5,000.00	5,000.00-		
72431050	72431116		GS	LB387 (14-15)-S		100,000.00		100,000.00	100,000.00-		
72431050	72431117		GS	LB387 (14-15)-S		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		1,581,864.58		1,581,864.58	1,581,864.58-		
				Total by Grant Number		1,581,864.58		1,581,864.58	1,581,864.58-		
72433050	72433301		GS	LB387 (14-15)-V		70,004.00		70,004.00	70,004.00-		
72433050	72433302		GS	LB387 (14-15)-V		100,000.00		100,000.00	100,000.00-		
72433050	72433303		GS	LB387 (14-15)-V		48,738.00		48,738.00	48,738.00-		
72433050	72433305		GS	LB387 (14-15)-V		100,000.00		100,000.00	100,000.00-		
72433050	72433306		GS	LB387 (14-15)-V		73,723.40		73,723.40	73,723.40-		
72433050	72433307		GS	LB387 (14-15)-V		42,900.00		42,900.00	42,900.00-		
72433050	72433308		GS	LB387 (14-15)-V		247,850.00		247,850.00	247,850.00-		
72433050	72433309		GS	LB387 (14-15)-V		52,800.00		52,800.00	52,800.00-		
				Sub Total by BU Type		736,015.40		736,015.40	736,015.40-		
				Total by Grant Number		736,015.40		736,015.40	736,015.40-		
72436260	72436262		GS	LB387 (15-16)-M		160,000.00		160,000.00	160,000.00-		
72436260	72436263		GS	LB387 (15-16)-M		250,000.00		250,000.00	250,000.00-		
72436260	72436264		GS	LB387 (15-16)-M		420,000.00		420,000.00	420,000.00-		
72436260	72436265		GS	LB387 (15-16)-M		100,000.00		100,000.00	100,000.00-		
72436260	72436266		GS	LB387 (15-16)-M		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		1,030,000.00		1,030,000.00	1,030,000.00-		
				Total by Grant Number		1,030,000.00		1,030,000.00	1,030,000.00-		
72434060	72434062		GS	LB387 (15-16)-N		150,000.00		150,000.00	150,000.00-		
72434060	72434063		GS	LB387 (15-16)-N		250,000.00		250,000.00	250,000.00-		
72434060	72434064		GS	LB387 (15-16)-N		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		900,000.00		900,000.00	900,000.00-		
				Total by Grant Number		900,000.00		900,000.00	900,000.00-		
72432060	72432072		GS	LB387 (15-16)-P		5,557.71		5,557.71	5,557.71-		
72432060	72432160		GS	LB387 (15-16)-P		4,845.38		4,845.38	4,845.38-		
72432060	72432161		GS	LB387 (15-16)-P		49,000.00		49,000.00	49,000.00-		
72432060	72432162		GS	LB387 (15-16)-P		50,000.00		50,000.00	50,000.00-		
72432060	72432163		GS	LB387 (15-16)-P		50,000.00		50,000.00	50,000.00-		
72432060	72432164		GS	LB387 (15-16)-P		29,000.00		29,000.00	29,000.00-		
72432060	72432165		GS	LB387 (15-16)-P		50,000.00		50,000.00	50,000.00-		
72432060	72432167		GS	LB387 (15-16)-P		50,000.00		50,000.00	50,000.00-		
72432060	72432168		GS	LB387 (15-16)-P		50,000.00		50,000.00	50,000.00-		
72432060	72432169		GS	LB387 (15-16)-P		50,000.00		50,000.00	50,000.00-		
72432060	72432170		GS	LB387 (15-16)-P		50,000.00		50,000.00	50,000.00-		
72432060	72432171		GS	LB387 (15-16)-P		50,000.00		50,000.00	50,000.00-		
72432060	72432172		GS	LB387 (15-16)-P		50,000.00			50,000.00-		

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								50,000.00			
72432060	72432173		GS	LB387 (15-16)-P		37,149.69		37,149.69	37,149.69-		
72432060	72432174		GS	LB387 (15-16)-P		24,751.96		24,751.96	24,751.96-		
72432060	72432175		GS	LB387 (15-16)-P		32,576.91		32,576.91	32,576.91-		
72432060	72432176		GS	LB387 (15-16)-P		27,000.00		27,000.00	27,000.00-		
72432060	72432177		GS	LB387 (15-16)-P		50,000.00		50,000.00	50,000.00-		
72432060	72432178		GS	LB387 (15-16)-P		75,000.00		75,000.00	75,000.00-		
72432060	72432179		GS	LB387 (15-16)-P		50,000.00		50,000.00	50,000.00-		
72432060	72432180		GS	LB387 (15-16)-P		80,000.00		80,000.00	80,000.00-		
72432060	72432181		GS	LB387 (15-16)-P		40,920.00		40,920.00	40,920.00-		
				Sub Total by BU Type		955,801.65		955,801.65	955,801.65-		
				Total by Grant Number		955,801.65		955,801.65	955,801.65-		
72435060	72435061		GS	LB387 (15-16)-R		100,000.00		100,000.00	100,000.00-		
72435060	72435062		GS	LB387 (15-16)-R		257,760.67		257,760.67	257,760.67-		
72435060	72435063		GS	LB387 (15-16)-R		162,189.86		162,189.86	162,189.86-		
				Sub Total by BU Type		519,950.53		519,950.53	519,950.53-		
				Total by Grant Number		519,950.53		519,950.53	519,950.53-		
72436270	72431089		GS	LB387 (16-17)-M		200,000.00		200,000.00	200,000.00-		
72436270	72436232		GS	LB387 (16-17)-M		200,000.00		200,000.00	200,000.00-		
72436270	72436271		GS	LB387 (16-17)-M		420,000.00		420,000.00	420,000.00-		
72436270	72436272		GS	LB387 (16-17)-M		250,000.00		250,000.00	250,000.00-		
72436270	72436273		GS	LB387 (16-17)-M		167,000.00		167,000.00	167,000.00-		
72436270	72436274		GS	LB387 (16-17)-M		999,997.00		999,997.00	999,997.00-		
72436270	72436275		GS	LB387 (16-17)-M		166,000.00		166,000.00	166,000.00-		
72436270	72436276		GS	LB387 (16-17)-M		154,712.00		154,712.00	154,712.00-		
				Sub Total by BU Type		2,557,709.00		2,557,709.00	2,557,709.00-		
	72436088		GX	LB387 (16-17)-M		200,000.00		200,000.00	200,000.00-		
	72436089		GX	LB387 (16-17)-M		200,000.00		200,000.00	200,000.00-		
	72436090		GX	LB387 (16-17)-M		100,000.00		100,000.00	100,000.00-		
	72436091	N	GX	LB387 (16-17)-M		100,000.00				100,000.00	
				Sub Total by BU Type		600,000.00		500,000.00	500,000.00-	100,000.00	
				Total by Grant Number		3,157,709.00		3,057,709.00	3,057,709.00-	100,000.00	
	72434081		GS	LB387 (16-17)-N		250,000.00		375,000.00	375,000.00-	125,000.00-	
72100464	72434061		GS	LB387 (16-17)-N		200,000.00		200,000.00	200,000.00-		
72434070	72434066		GS	LB387 (16-17)-N		250,000.00		250,000.00	250,000.00-		
72434070	72434067		GS	LB387 (16-17)-N		250,000.00		250,000.00	250,000.00-		
72434070	72434068		GS	LB387 (16-17)-N		250,000.00		250,000.00	250,000.00-		
72434070	72434069		GS	LB387 (16-17)-N		375,000.00		375,000.00	375,000.00-		
72434070	72434072		GS	LB387 (16-17)-N		360,000.00		360,000.00	360,000.00-		
72434070	72434073		GS	LB387 (16-17)-N		219,123.00		219,123.00	219,123.00-		
72434070	72434074		GS	LB387 (16-17)-N		100,000.00		100,000.00	100,000.00-		

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72434070	72434075		GS	LB387 (16-17)-N		250,000.00		250,000.00	250,000.00-		
72434070	72434076		GS	LB387 (16-17)-N		250,000.00		250,000.00	250,000.00-		
72434070	72434077		GS	LB387 (16-17)-N		250,000.00		250,000.00	250,000.00-		
72434070	72434078		GS	LB387 (16-17)-N		125,000.00		125,000.00	125,000.00-		
72434070	72434079		GS	LB387 (16-17)-N		250,000.00		250,000.00	250,000.00-		
72434070	72434080		GS	LB387 (16-17)-N		250,000.00		100,000.00	100,000.00-	150,000.00	
72434070	72434128		GS	LB387 (16-17)-N		80,000.00		80,000.00	80,000.00-		
				Sub Total by BU Type		3,709,123.00		3,684,123.00	3,684,123.00-	25,000.00	
	72434082		GX	LB387 (16-17)-N		250,000.00		250,000.00	250,000.00-		
	72434089		GX	LB387 (16-17)-N		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		500,000.00		500,000.00	500,000.00-		
				Total by Grant Number		4,209,123.00		4,184,123.00	4,184,123.00-	25,000.00	
72432070	72431090		GS	LB387 (16-17)-P		50,000.00		50,000.00	50,000.00-		
72432070	72431091		GS	LB387 (16-17)-P		50,000.00		50,000.00	50,000.00-		
72432070	72431092		GS	LB387 (16-17)-P		60,000.00		60,000.00	60,000.00-		
72432070	72431093		GS	LB387 (16-17)-P		40,000.00		40,000.00	40,000.00-		
72432070	72431096		GS	LB387 (16-17)-P		49,424.48		49,424.48	49,424.48-		
72432070	72431097		GS	LB387 (16-17)-P		75,000.00		75,000.00	75,000.00-		
72432070	72431098		GS	LB387 (16-17)-P		40,000.00		40,000.00	40,000.00-		
72432070	72432071		GS	LB387 (16-17)-P		50,000.00		50,000.00	50,000.00-		
72432070	72432182		GS	LB387 (16-17)-P		75,000.00		75,000.00	75,000.00-		
72432070	72432183		GS	LB387 (16-17)-P		12,501.30		12,501.30	12,501.30-		
72432070	72432185		GS	LB387 (16-17)-P		30,000.00		30,000.00	30,000.00-		
72432070	72432186		GS	LB387 (16-17)-P		7,939.83		7,939.83	7,939.83-		
72432070	72432187		GS	LB387 (16-17)-P		33,466.43		33,466.43	33,466.43-		
72432070	72432188		GS	LB387 (16-17)-P		50,000.00		50,000.00	50,000.00-		
72432070	72432189		GS	LB387 (16-17)-P		50,000.00		50,000.00	50,000.00-		
72432070	72432190		GS	LB387 (16-17)-P		49,500.00		49,500.00	49,500.00-		
72432070	72432191		GS	LB387 (16-17)-P		50,000.00		50,000.00	50,000.00-		
72432070	72432192		GS	LB387 (16-17)-P		30,000.00		30,000.00	30,000.00-		
72432070	72432193		GS	LB387 (16-17)-P		48,160.69		48,160.69	48,160.69-		
72432070	72432194		GS	LB387 (16-17)-P		49,999.80		49,999.80	49,999.80-		
72432070	72432195		GS	LB387 (16-17)-P		17,765.88		17,765.88	17,765.88-		
72432070	72432196		GS	LB387 (16-17)-P		40,000.00		40,000.00	40,000.00-		
72432070	72432197		GS	LB387 (16-17)-P		8,731.80		8,731.80	8,731.80-		
72432070	72432198		GS	LB387 (16-17)-P		20,000.00		20,000.00	20,000.00-		
72432070	72432199		GS	LB387 (16-17)-P		69,442.29		69,442.29	69,442.29-		
72432070	72432200		GS	LB387 (16-17)-P		13,456.90		13,456.90	13,456.90-		
72432070	72432201		GS	LB387 (16-17)-P		41,353.45		41,353.45	41,353.45-		
72432070	72432202		GS	LB387 (16-17)-P		26,400.00		26,400.00	26,400.00-		
72432070	72432203		GS	LB387 (16-17)-P		18,520.19		18,520.19	18,520.19-		

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72432070	72432204		GS	LB387 (16-17)-P		50,000.00		50,000.00	50,000.00-		
72432070	72432205		GS	LB387 (16-17)-P		56,713.04		56,713.04	56,713.04-		
72432070	72432206		GS	LB387 (16-17)-P		50,000.00		50,000.00	50,000.00-		
72432070	72432207		GS	LB387 (16-17)-P		35,000.00		35,000.00	35,000.00-		
72432070	72432208		GS	LB387 (16-17)-P		50,000.00		50,000.00	50,000.00-		
72432070	72432209		GS	LB387 (16-17)-P		75,000.00		75,000.00	75,000.00-		
72432070	72432210		GS	LB387 (16-17)-P		50,000.00		50,000.00	50,000.00-		
72432070	72432211		GS	LB387 (16-17)-P		60,000.00		60,000.00	60,000.00-		
72432070	72432212		GS	LB387 (16-17)-P		30,000.00		30,000.00	30,000.00-		
72432070	72432213		GS	LB387 (16-17)-P		50,000.00		50,000.00	50,000.00-		
72432070	72432214		GS	LB387 (16-17)-P		8,405.76		8,405.76	8,405.76-		
72432070	72432215		GS	LB387 (16-17)-P		36,299.63		36,299.63	36,299.63-		
72432070	72432216		GS	LB387 (16-17)-P		20,000.00		20,000.00	20,000.00-		
72432070	72432217		GS	LB387 (16-17)-P		50,000.00		50,000.00	50,000.00-		
72432070	72432218		GS	LB387 (16-17)-P		50,000.00		50,000.00	50,000.00-		
72432070	72432219		GS	LB387 (16-17)-P		50,000.00		50,000.00	50,000.00-		
72432070	72432220		GS	LB387 (16-17)-P		75,000.00		75,000.00	75,000.00-		
72432070	72432221		GS	LB387 (16-17)-P		100,000.00		100,000.00	100,000.00-		
72432070	72432222		GS	LB387 (16-17)-P		50,000.00		50,000.00	50,000.00-		
72432070	72432223		GS	LB387 (16-17)-P		55,000.00		55,000.00	55,000.00-		
72432070	72432224		GS	LB387 (16-17)-P		50,000.00		50,000.00	50,000.00-		
72432070	72432225		GS	LB387 (16-17)-P		50,000.00		50,000.00	50,000.00-		
72432070	72432226		GS	LB387 (16-17)-P		40,000.00		40,000.00	40,000.00-		
72432070	72432227		GS	LB387 (16-17)-P		45,000.00		45,000.00	45,000.00-		
72432070	72432228		GS	LB387 (16-17)-P		62,500.00		62,500.00	62,500.00-		
72432070	72432229		GS	LB387 (16-17)-P		50,000.00		50,000.00	50,000.00-		
72432070	72432230		GS	LB387 (16-17)-P		12,000.00		12,000.00	12,000.00-		
72432070	72432231		GS	LB387 (16-17)-P		33,295.46		33,295.46	33,295.46-		
72432070	72432232		GS	LB387 (16-17)-P		70,000.00		70,000.00	70,000.00-		
72432070	72432233		GS	LB387 (16-17)-P		50,000.00		50,000.00	50,000.00-		
72432070	72432234		GS	LB387 (16-17)-P		46,163.04		46,163.04	46,163.04-		
72432070	72432235		GS	LB387 (16-17)-P		60,000.00		60,000.00	60,000.00-		
72432070	72432236		GS	LB387 (16-17)-P		50,000.00		50,000.00	50,000.00-		
72432070	72432237		GS	LB387 (16-17)-P		60,475.32		60,475.32	60,475.32-		
72432070	72432238		GS	LB387 (16-17)-P		44,000.00		44,000.00	44,000.00-		
72432070	72432239		GS	LB387 (16-17)-P		60,000.00		60,000.00	60,000.00-		
72432070	72432240		GS	LB387 (16-17)-P		75,000.00		75,000.00	75,000.00-		
72432070	72433203		GS	LB387 (16-17)-P		49,868.64		49,868.64	49,868.64-		
				Sub Total by BU Type		3,066,383.93		3,066,383.93	3,066,383.93-		
				Total by Grant Number		3,066,383.93		3,066,383.93	3,066,383.93-		
72432070	72431099		GS	LB387 (16-17)-P)		37,000.00		37,000.00	37,000.00-		

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				Sub Total by BU Type		37,000.00		37,000.00	37,000.00-		
				Total by Grant Number		37,000.00		37,000.00	37,000.00-		
	72435020		GS	LB387 (16-17)-R		100,000.00		100,000.00	100,000.00-		
72435070	72431088		GS	LB387 (16-17)-R		100,000.00		100,000.00	100,000.00-		
72435070	72435071		GS	LB387 (16-17)-R		61,288.72		61,288.72	61,288.72-		
72435070	72435072		GS	LB387 (16-17)-R		74,998.04		74,998.04	74,998.04-		
72435070	72435073		GS	LB387 (16-17)-R		100,000.00		100,000.00	100,000.00-		
72435070	72435075		GS	LB387 (16-17)-R		50,000.00		50,000.00	50,000.00-		
72435070	72435076		GS	LB387 (16-17)-R		50,000.00		50,000.00	50,000.00-		
72435070	72435077		GS	LB387 (16-17)-R		39,500.00		39,500.00	39,500.00-		
72435070	72435078		GS	LB387 (16-17)-R		100,000.00		100,000.00	100,000.00-		
72435070	72435079		GS	LB387 (16-17)-R		16,225.00		16,225.00	16,225.00-		
72435070	72435080		GS	LB387 (16-17)-R		13,597.60		13,597.60	13,597.60-		
72435070	72435081		GS	LB387 (16-17)-R		7,300.00		7,300.00	7,300.00-		
72435070	72435082		GS	LB387 (16-17)-R		80,000.00		80,000.00	80,000.00-		
72435070	72435083		GS	LB387 (16-17)-R		399,999.99		399,999.99	399,999.99-		
72435070	72435086		GS	LB387 (16-17)-R		30,740.00		30,740.00	30,740.00-		
72435070	72435087		GS	LB387 (16-17)-R		99,437.00		99,437.00	99,437.00-		
				Sub Total by BU Type		1,323,086.35		1,323,086.35	1,323,086.35-		
				Total by Grant Number		1,323,086.35		1,323,086.35	1,323,086.35-		
72435070	72435074		GS	LB387 (16-17)R		74,500.00		74,500.00	74,500.00-		
				Sub Total by BU Type		74,500.00		74,500.00	74,500.00-		
				Total by Grant Number		74,500.00		74,500.00	74,500.00-		
	72435017		GS	LB387 (17-18)-P		60,000.00		60,000.00	60,000.00-		
	72435203		GS	LB387 (17-18)-P		55,000.00		55,000.00	55,000.00-		
	72435216		GS	LB387 (17-18)-P		75,000.00		75,000.00	75,000.00-		
				Sub Total by BU Type		190,000.00		190,000.00	190,000.00-		
				Total by Grant Number		190,000.00		190,000.00	190,000.00-		
	72435024		GS	LB387 (17-18)-R		30,000.00		30,000.00	30,000.00-		
	72435120		GS	LB387 (17-18)-R		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		35,000.00		35,000.00	35,000.00-		
				Total by Grant Number		35,000.00		35,000.00	35,000.00-		
72440000	72440001		GS	LB387 (18-19)-B		309,292.00		309,292.00	309,292.00-		
72440000	72440002		GS	LB387 (18-19)-B		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		409,292.00		409,292.00	409,292.00-		
	72440003		GX	LB387 (18-19)-B		26,034.01		26,034.01	26,034.01-		
	72440009		GX	LB387 (18-19)-B		100,000.00		100,000.00	100,000.00-		
	72440033		GX	LB387 (18-19)-B		50,000.00		50,000.00	50,000.00-		
	72440057		GX	LB387 (18-19)-B		75,000.00		75,000.00	75,000.00-		
	72440128		GX	LB387 (18-19)-B		500,000.00		500,000.00	500,000.00-		
	72440130		GX	LB387 (18-19)-B		225,716.00		225,716.00	225,716.00-		
	72440176		GX	LB387 (18-19)-B		200,000.00		200,000.00	200,000.00-		

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	72440177		GX	LB387 (18-19)-B		100,000.00		100,000.00	100,000.00-		
	72440195		GX	LB387 (18-19)-B		50,000.00		50,000.00	50,000.00-		
	72440221		GX	LB387 (18-19)-B		400,000.00		400,000.00	400,000.00-		
	72440262		GX	LB387 (18-19)-B		72,474.50		72,474.50	72,474.50-		
				Sub Total by BU Type		1,799,224.51		1,799,224.51	1,799,224.51-		
				Total by Grant Number		2,208,516.51		2,208,516.51	2,208,516.51-		
	72435016		GS	LB387 (18-19)-P		50,000.00		50,000.00	50,000.00-		
	72435025		GS	LB387 (18-19)-P		40,000.00		40,000.00	40,000.00-		
	72435037		GS	LB387 (18-19)-P		46,640.54		46,640.54	46,640.54-		
	72435066		GS	LB387 (18-19)-P		55,000.00		55,000.00	55,000.00-		
	72435068		GS	LB387 (18-19)-P		43,200.00		43,200.00	43,200.00-		
	72435107		GS	LB387 (18-19)-P		12,411.93		12,411.93	12,411.93-		
	72435142		GS	LB387 (18-19)-P		50,000.00		50,000.00	50,000.00-		
	72435158		GS	LB387 (18-19)-P		75,000.00		75,000.00	75,000.00-		
	72435162		GS	LB387 (18-19)-P		50,000.00		50,000.00	50,000.00-		
	72435170		GS	LB387 (18-19)-P		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		452,252.47		452,252.47	452,252.47-		
	72432092		GX	LB387 (18-19)-P		74,857.97		74,857.97	74,857.97-		
	72432093		GX	LB387 (18-19)-P		13,300.00		13,300.00	13,300.00-		
	72435069		GX	LB387 (18-19)-P		28,804.32		28,804.32	28,804.32-		
	72435092		GX	LB387 (18-19)-P		60,000.00		60,000.00	60,000.00-		
	72435096		GX	LB387 (18-19)-P		32,282.23		32,282.23	32,282.23-		
	72435121		GX	LB387 (18-19)-P		75,000.00		75,000.00	75,000.00-		
	72435126		GX	LB387 (18-19)-P		62,700.00		62,700.00	62,700.00-		
	72435132		GX	LB387 (18-19)-P		99,763.27		99,763.27	99,763.27-		
	72435237		GX	LB387 (18-19)-P		70,000.00		70,000.00	70,000.00-		
	72435238		GX	LB387 (18-19)-P		10,881.82		10,881.82	10,881.82-		
				Sub Total by BU Type		527,589.61		527,589.61	527,589.61-		
				Total by Grant Number		979,842.08		979,842.08	979,842.08-		
	72435018		GS	LB387 (18-19)-R		4,995.00		4,995.00	4,995.00-		
	72435032		GS	LB387 (18-19)-R		50,657.42		50,657.42	50,657.42-		
	72435036		GS	LB387 (18-19)-R		49,500.00		49,500.00	49,500.00-		
	72435141		GS	LB387 (18-19)-R		5,000.00		5,000.00	5,000.00-		
72435070	72435088		GS	LB387 (18-19)-R		11,496.00		11,496.00	11,496.00-		
				Sub Total by BU Type		121,648.42		121,648.42	121,648.42-		
	72435065		GX	LB387 (18-19)-R		80,125.00				80,125.00	
	72435095		GX	LB387 (18-19)-R		31,074.40		31,074.40	31,074.40-		
	72435131		GX	LB387 (18-19)-R		69,547.00		69,547.00	69,547.00-		
	72435190		GX	LB387 (18-19)-R		67,373.00		67,373.00	67,373.00-		
				Sub Total by BU Type		248,119.40		167,994.40	167,994.40-	80,125.00	
				Total by Grant Number		369,767.82		289,642.82	289,642.82-	80,125.00	
	72435125		GX	LB387 (18-19)-S		100,000.00			100,000.00-		

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								100,000.00			
	72435129		GX	LB387 (18-19)-S		5,000.00		5,000.00	5,000.00-		
	72435194		GX	LB387 (18-19)-S		32,498.00				32,498.00	
				Sub Total by BU Type		137,498.00		105,000.00	105,000.00-	32,498.00	
				Total by Grant Number		137,498.00		105,000.00	105,000.00-	32,498.00	
	72436040		GX	LB387 (19-20)		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	72440016		GX	LB387 (19-20)-B		81,275.41		81,275.41	81,275.41-		
	72440029		GX	LB387 (19-20)-B		100,000.00		100,000.00	100,000.00-		
	72440030		GX	LB387 (19-20)-B		34,795.15		34,795.15	34,795.15-		
	72440040		GX	LB387 (19-20)-B		250,000.00		250,000.00	250,000.00-		
	72440067		GX	LB387 (19-20)-B		100,000.00		100,000.00	100,000.00-		
	72440123		GX	LB387 (19-20)-B		82,291.20		82,291.20	82,291.20-		
	72444022		GX	LB387 (19-20)-B		125,000.00		125,000.00	125,000.00-		
	72444023		GX	LB387 (19-20)-B		100,000.00		100,000.00	100,000.00-		
	72444032		GX	LB387 (19-20)-B		75,000.00		75,000.00	75,000.00-		
				Sub Total by BU Type		948,361.76		948,361.76	948,361.76-		
				Total by Grant Number		948,361.76		948,361.76	948,361.76-		
	72436061		GX	LB387 (19-20)-M		1,000,000.00		1,000,000.00	1,000,000.00-		
	72436062		GX	LB387 (19-20)-M		167,000.00		167,000.00	167,000.00-		
	72436063		GX	LB387 (19-20)-M		167,000.00		167,000.00	167,000.00-		
	72436064		GX	LB387 (19-20)-M		166,000.00		166,000.00	166,000.00-		
	72436164		GX	LB387 (19-20)-M		250,000.00		250,000.00	250,000.00-		
	72436165		GX	LB387 (19-20)-M		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		2,000,000.00		2,000,000.00	2,000,000.00-		
				Total by Grant Number		2,000,000.00		2,000,000.00	2,000,000.00-		
	72434028		GX	LB387 (19-20)-N		100,000.00		100,000.00	100,000.00-		
	72434118		GX	LB387 (19-20)-N		125,000.00		125,000.00	125,000.00-		
	72434119		GX	LB387 (19-20)-N		125,000.00		125,000.00	125,000.00-		
	72434120		GX	LB387 (19-20)-N		250,000.00		250,000.00	250,000.00-		
	72434121		GX	LB387 (19-20)-N		100,000.00		100,000.00	100,000.00-		
	72434228		GX	LB387 (19-20)-N		100,000.00		100,000.00	100,000.00-		
	72434229		GX	LB387 (19-20)-N		250,000.00		75,000.00	75,000.00-	175,000.00	
				Sub Total by BU Type		1,050,000.00		875,000.00	875,000.00-	175,000.00	
				Total by Grant Number		1,050,000.00		875,000.00	875,000.00-	175,000.00	
	72432035		GX	LB387 (19-20)-P		30,000.00		30,000.00	30,000.00-		
	72432036		GX	LB387 (19-20)-P		40,000.00		40,000.00	40,000.00-		
	72432037		GX	LB387 (19-20)-P		50,000.00		50,000.00	50,000.00-		
	72432038		GX	LB387 (19-20)-P		60,000.00		60,000.00	60,000.00-		
	72432042		GX	LB387 (19-20)-P		34,494.88		34,494.88	34,494.88-		
	72432048		GX	LB387 (19-20)-P		55,000.00		55,000.00	55,000.00-		

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	72432049		GX	LB387 (19-20)-P		17,714.82		17,714.82	17,714.82-		
	72432052		GX	LB387 (19-20)-P		50,000.00		50,000.00	50,000.00-		
	72432054		GX	LB387 (19-20)-P		50,000.00		50,000.00	50,000.00-		
	72432055		GX	LB387 (19-20)-P		35,000.00		35,000.00	35,000.00-		
	72432056		GX	LB387 (19-20)-P		30,000.00		30,000.00	30,000.00-		
	72432110		GX	LB387 (19-20)-P		50,000.00		50,000.00	50,000.00-		
	72432111		GX	LB387 (19-20)-P		75,000.00		75,000.00	75,000.00-		
	72432151		GX	LB387 (19-20)-P		35,000.00		35,000.00	35,000.00-		
	72435023		GX	LB387 (19-20)-P		14,724.22		14,724.22	14,724.22-		
	72435026		GX	LB387 (19-20)-P		38,499.40		38,499.40	38,499.40-		
	72435027		GX	LB387 (19-20)-P		65,000.00		65,000.00	65,000.00-		
	72435028		GX	LB387 (19-20)-P		50,000.00		50,000.00	50,000.00-		
	72435124		GX	LB387 (19-20)-P		59,999.70		59,999.70	59,999.70-		
	72435200		GX	LB387 (19-20)-P		25,000.00		25,000.00	25,000.00-		
	72435225		GX	LB387 (19-20)-P		75,000.00		75,000.00	75,000.00-		
	72435232		GX	LB387 (19-20)-P		47,640.12		47,640.12	47,640.12-		
	72435700		GX	LB387 (19-20)-P		7,784.66		7,784.66	7,784.66-		
	72435710		GX	LB387 (19-20)-P		75,000.00		75,000.00	75,000.00-		
	72435800		GX	LB387 (19-20)-P		50,000.00		50,000.00	50,000.00-		
	72435810		GX	LB387 (19-20)-P		60,000.00		60,000.00	60,000.00-		
	72435910		GX	LB387 (19-20)-P		60,000.00		60,000.00	60,000.00-		
				Sub Total by BU Type		1,240,857.80		1,240,857.80	1,240,857.80-		
				Total by Grant Number		1,240,857.80		1,240,857.80	1,240,857.80-		
	72435029		GX	LB387 (19-20)-R		100,000.00				100,000.00	
	72435031		GX	LB387 (19-20)-R		50,000.00				50,000.00	
	72435059		GX	LB387 (19-20)-R		26,856.70		26,856.70	26,856.70-		
	72435067	N	GX	LB387 (19-20)-R		100,000.00				100,000.00	
	72435090		GX	LB387 (19-20)-R		99,995.39		99,995.39	99,995.39-		
	72435091		GX	LB387 (19-20)-R		100,000.00		99,883.53	99,883.53-	116.47	
	72435140		GX	LB387 (19-20)-R		4,000.00		4,000.00	4,000.00-		
	72435150		GX	LB387 (19-20)-R		3,000.00				3,000.00	
	72435156		GX	LB387 (19-20)-R		22,000.00		17,415.20	17,415.20-	4,584.80	
	72435174		GX	LB387 (19-20)-R		64,352.00		64,352.00	64,352.00-		
	72435178		GX	LB387 (19-20)-R		32,499.00		32,499.00	32,499.00-		
	72435196		GX	LB387 (19-20)-R		28,263.20		28,263.20	28,263.20-		
	72435248		GX	LB387 (19-20)-R		29,300.00		29,300.00	29,300.00-		
	72435313		GX	LB387 (19-20)-R		49,480.02		49,480.02	49,480.02-		
	72435707		GX	LB387 (19-20)-R		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		809,746.31		552,045.04	552,045.04-	257,701.27	
				Total by Grant Number		809,746.31		552,045.04	552,045.04-	257,701.27	
	72435233		GX	LB387 (19-20-P		50,000.00		50,000.00	50,000.00-		

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	72435234		GX	LB387 (19-20-P		25,000.00		25,000.00	25,000.00-		
				Sub Total by BU Type		75,000.00		75,000.00	75,000.00-		
				Total by Grant Number		75,000.00		75,000.00	75,000.00-		
	72440049		GX	LB387 (20-21)-B		100,000.00		100,000.00	100,000.00-		
	72440055		GX	LB387 (20-21)-B		30,000.00		30,000.00	30,000.00-		
	72440173		GX	LB387 (20-21)-B		64,195.00		64,195.00	64,195.00-		
				Sub Total by BU Type		194,195.00		194,195.00	194,195.00-		
				Total by Grant Number		194,195.00		194,195.00	194,195.00-		
	72434083		GS	LB387 (20-21)-N		250,000.00		250,000.00	250,000.00-		
	72434084		GS	LB387 (20-21)-N		250,000.00		250,000.00	250,000.00-		
	72434085		GS	LB387 (20-21)-N		250,000.00		210,000.00	210,000.00-	40,000.00	
				Sub Total by BU Type		750,000.00		710,000.00	710,000.00-	40,000.00	
				Total by Grant Number		750,000.00		710,000.00	710,000.00-	40,000.00	
	72432033		GX	LB387 (20-21)-P		55,000.00		55,000.00	55,000.00-		
	72432034		GX	LB387 (20-21)-P		50,000.00		50,000.00	50,000.00-		
	72432102		GX	LB387 (20-21)-P		40,000.00		40,000.00	40,000.00-		
	72432103		GX	LB387 (20-21)-P		41,704.92		41,704.92	41,704.92-		
	72432104		GX	LB387 (20-21)-P		30,000.00		30,000.00	30,000.00-		
	72432105		GX	LB387 (20-21)-P		25,000.00				25,000.00	
	72432109		GX	LB387 (20-21)-P		58,885.29		58,885.83	58,885.83-	.54-	
	72432114		GX	LB387 (20-21)-P		75,000.00		75,000.00	75,000.00-		
	72432115		GX	LB387 (20-21)-P		100,000.00	18,707.80	18,707.80	18,707.80-	81,292.20	
	72432116		GX	LB387 (20-21)-P		50,000.00		50,000.00	50,000.00-		
	72432119		GX	LB387 (20-21)-P		60,000.00		60,000.00	60,000.00-		
	72432132		GX	LB387 (20-21)-P		33,694.05		33,694.05	33,694.05-		
	72432135		GX	LB387 (20-21)-P		50,000.00		50,000.00	50,000.00-		
	72432146		GX	LB387 (20-21)-P		75,000.00		75,000.00	75,000.00-		
	72432148		GX	LB387 (20-21)-P		50,000.00		50,000.00	50,000.00-		
	72432152		GX	LB387 (20-21)-P		50,000.00		50,000.00	50,000.00-		
	72432153		GX	LB387 (20-21)-P		50,000.00		50,000.00	50,000.00-		
	72432159		GX	LB387 (20-21)-P		55,670.79		55,670.79	55,670.79-		
	72432325		GX	LB387 (20-21)-P		62,529.66		62,529.66	62,529.66-		
	72432327		GX	LB387 (20-21)-P		75,000.00		75,000.00	75,000.00-		
	72432328		GX	LB387 (20-21)-P		50,000.00		50,000.00	50,000.00-		
	72432340	N	GX	LB387 (20-21)-P		51,660.00				51,660.00	
	72432355	N	GX	LB387 (20-21)-P		30,000.00				30,000.00	
	72432356		GX	LB387 (20-21)-P		49,200.00		49,200.00	49,200.00-		
	72432357		GX	LB387 (20-21)-P		40,000.00		40,000.00	40,000.00-		
	72432358		GX	LB387 (20-21)-P		50,000.00		50,000.00	50,000.00-		
	72432359		GX	LB387 (20-21)-P		60,000.00		60,000.00	60,000.00-		
	72432360		GX	LB387 (20-21)-P		50,000.00		50,000.00	50,000.00-		

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	72432361		GX	LB387 (20-21)-P		27,696.78		27,696.78	27,696.78-		
	72432362		GX	LB387 (20-21)-P		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		1,546,041.49	18,707.80	1,358,089.83	1,358,089.83-	187,951.66	
				Total by Grant Number		1,546,041.49	18,707.80	1,358,089.83	1,358,089.83-	187,951.66	
	72435021		GX	LB387 (20-21)-R		100,000.00		99,917.07	99,917.07-	82.93	
	72435101		GX	LB387 (20-21)-R		5,000.00				5,000.00	
	72435104		GX	LB387 (20-21)-R		10,000.00		953.17	953.17-	9,046.83	
	72435110		GX	LB387 (20-21)-R		80,793.59		80,793.59	80,793.59-		
	72435164		GX	LB387 (20-21)-R		4,500.00		4,500.00	4,500.00-		
	72435201		GX	LB387 (20-21)-R		100,000.00		100,000.00	100,000.00-		
	72435207		GX	LB387 (20-21)-R		5,000.00		4,800.00	4,800.00-	200.00	
	72435208		GX	LB387 (20-21)-R		65,000.00		65,000.00	65,000.00-		
	72435211		GX	LB387 (20-21)-R		91,000.00				91,000.00	
	72435212		GX	LB387 (20-21)-R		250,000.00	82,599.01	249,999.99	249,999.99-	.01	
	72435213		GX	LB387 (20-21)-R		100,000.00		87,331.28	87,331.28-	12,668.72	
	72435223		GX	LB387 (20-21)-R		5,000.00				5,000.00	
	72435226		GX	LB387 (20-21)-R		30,946.92		30,946.92	30,946.92-		
	72435229		GX	LB387 (20-21)-R		5,000.00		5,000.00	5,000.00-		
	72435231		GX	LB387 (20-21)-R		100,000.00		100,000.00	100,000.00-		
	72435236		GX	LB387 (20-21)-R		5,000.00		5,000.00	5,000.00-		
	72435254		GX	LB387 (20-21)-R		100,000.00		100,000.00	100,000.00-		
	72435320		GX	LB387 (20-21)-R		51,660.00		51,660.00	51,660.00-		
	72435337		GX	LB387 (20-21)-R		5,000.00		4,800.00	4,800.00-	200.00	
	72435338		GX	LB387 (20-21)-R		97,500.00		97,500.00	97,500.00-		
	72435339		GX	LB387 (20-21)-R		100,000.00		100,000.00	100,000.00-		
	72435340		GX	LB387 (20-21)-R		100,000.00		100,000.00	100,000.00-		
	72435345		GX	LB387 (20-21)-R		100,000.00		100,000.00	100,000.00-		
	72435350		GX	LB387 (20-21)-R		5,000.00		5,000.00	5,000.00-		
	72435351		GX	LB387 (20-21)-R		100,000.00		100,000.00	100,000.00-		
	72435706		GX	LB387 (20-21)-R		5,000.00		4,800.00	4,800.00-	200.00	
				Sub Total by BU Type		1,621,400.51	82,599.01	1,498,002.02	1,498,002.02-	123,398.49	
				Total by Grant Number		1,621,400.51	82,599.01	1,498,002.02	1,498,002.02-	123,398.49	
	72471201		GS	LB388 (11-12)		500,000.00		500,000.00	500,000.00-		
	72471202		GS	LB388 (11-12)		250,000.00		250,000.00	250,000.00-		
	72471203		GS	LB388 (11-12)		250,000.00		250,000.00	250,000.00-		
	72471204		GS	LB388 (11-12)		621,890.85		621,890.85	621,890.85-		
	72471205		GS	LB388 (11-12)		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		1,871,890.85		1,871,890.85	1,871,890.85-		
	72100470		IS	LB388 (11-12)				142,018.71	142,018.71-	142,018.71-	
	72100471		IS	LB388 (11-12)			2,673.28	6,189,863.72-	6,189,863.72	6,189,863.72	
	72100472		IS	LB388 (11-12)				5,113.28	5,113.28-	5,113.28-	

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	72100490	N	IS	LB388 (11-12)				1,123,994.14	1,123,994.14-	1,123,994.14-	
	72410470		IS	LB388 (11-12)				142,001.28	142,001.28-	142,001.28-	
	72410471		IS	LB388 (11-12)				59,721.34	59,721.34-	59,721.34-	
	72410472		IS	LB388 (11-12)				3,098.39	3,098.39-	3,098.39-	
				Sub Total by BU Type			2,673.28	4,713,916.58-	4,713,916.58	4,713,916.58	
				Total by Grant Number		1,871,890.85	2,673.28	2,842,025.73-	2,842,025.73	4,713,916.58	
	72471301		GS	LB388 (12-13)		131,319.00		131,319.00	131,319.00-		
	72471302		GS	LB388 (12-13)		750,000.00		750,000.00	750,000.00-		
	72471305		GS	LB388 (12-13)		500,000.00		500,000.00	500,000.00-		
	72471306		GS	LB388 (12-13)		500,000.00		500,000.00	500,000.00-		
	72471308		GS	LB388 (12-13)		400,000.00		400,000.00	400,000.00-		
	72471309		GS	LB388 (12-13)		300,000.00		300,000.00	300,000.00-		
	72471310		GS	LB388 (12-13)		100,000.00		100,000.00	100,000.00-		
	72471311		GS	LB388 (12-13)		38,800.00		38,800.00	38,800.00-		
	72471312		GS	LB388 (12-13)		74,700.00		74,700.00	74,700.00-		
	72471313		GS	LB388 (12-13)		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		2,844,819.00		2,844,819.00	2,844,819.00-		
				Total by Grant Number		2,844,819.00		2,844,819.00	2,844,819.00-		
	72471401		GS	LB388 (13-14)		111,200.00		111,200.00	111,200.00-		
	72471402		GS	LB388 (13-14)		300,000.00		300,000.00	300,000.00-		
	72471403		GS	LB388 (13-14)		297,060.00		297,060.00	297,060.00-		
	72471404		GS	LB388 (13-14)		100,000.00		100,000.00	100,000.00-		
	72471405		GS	LB388 (13-14)		500,000.00		500,000.00	500,000.00-		
	72471406		GS	LB388 (13-14)		1,100,000.00		1,100,000.00	1,100,000.00-		
	72471407		GS	LB388 (13-14)		35,000.00		35,000.00	35,000.00-		
	72471408		GS	LB388 (13-14)		500,000.00		500,000.00	500,000.00-		
	72471409		GS	LB388 (13-14)		58,740.00		58,740.00	58,740.00-		
				Sub Total by BU Type		3,002,000.00		3,002,000.00	3,002,000.00-		
				Total by Grant Number		3,002,000.00		3,002,000.00	3,002,000.00-		
	72471501		GS	LB388 (14-15)		141,260.00		141,260.00	141,260.00-		
	72471502		GS	LB388 (14-15)		250,000.00		250,000.00	250,000.00-		
	72471503		GS	LB388 (14-15)		150,000.00		150,000.00	150,000.00-		
	72471504		GS	LB388 (14-15)		200,000.00		200,000.00	200,000.00-		
	72471505		GS	LB388 (14-15)		1,400,000.00		1,400,000.00	1,400,000.00-		
	72471506		GS	LB388 (14-15)		500,000.00		500,000.00	500,000.00-		
	72471507		GS	LB388 (14-15)		250,000.00		250,000.00	250,000.00-		
	72471508		GS	LB388 (14-15)		108,740.00		108,740.00	108,740.00-		
	72471509		GS	LB388 (14-15)		200,000.00		200,000.00	200,000.00-		
	72471510		GS	LB388 (14-15)		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		3,300,000.00		3,300,000.00	3,300,000.00-		
				Total by Grant Number		3,300,000.00		3,300,000.00	3,300,000.00-		
	72471601		GS	LB388 (15-16)		500,000.00			500,000.00-		

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								500,000.00			
	72471602		GS	LB388 (15-16)		391,260.00		391,260.00	391,260.00-		
	72471603		GS	LB388 (15-16)		250,000.00		250,000.00	250,000.00-		
	72471604		GS	LB388 (15-16)		300,000.00	480.74	302,867.27	302,867.27-	2,867.27-	
				Sub Total by BU Type		1,441,260.00	480.74	1,444,127.27	1,444,127.27-	2,867.27-	
				Total by Grant Number		1,441,260.00	480.74	1,444,127.27	1,444,127.27-	2,867.27-	
	72471610		GS	LB388 (16-17		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
				Total by Grant Number		200,000.00		200,000.00	200,000.00-		
	72435230		GS	LB388 (16-17)		50,000.00		50,000.00	50,000.00-		
	72471067		GS	LB388 (16-17)		150,000.00		150,000.00	150,000.00-		
	72471131		GS	LB388 (16-17)		150,000.00		150,000.00	150,000.00-		
	72471606		GS	LB388 (16-17)		1,000,000.00		1,000,000.00	1,000,000.00-		
	72471607		GS	LB388 (16-17)		100,000.00		100,000.00	100,000.00-		
	72471608		GS	LB388 (16-17)		100,000.00		100,000.00	100,000.00-		
	72471609		GS	LB388 (16-17)		2,000,000.00		2,000,000.00	2,000,000.00-		
	72471611		GS	LB388 (16-17)		400,000.00		400,000.00	400,000.00-		
	72471612		GS	LB388 (16-17)		100,000.00		100,000.00	100,000.00-		
	72471613		GS	LB388 (16-17)		100,000.00		100,000.00	100,000.00-		
	72471614		GS	LB388 (16-17)		250,000.00		250,000.00	250,000.00-		
	72471615		GS	LB388 (16-17)		500,000.00		500,000.00	500,000.00-		
	72471616		GS	LB388 (16-17)		250,000.00		250,000.00	250,000.00-		
	72471643		GS	LB388 (16-17)		500,000.00		500,000.00	500,000.00-		
	72471659		GS	LB388 (16-17)		250,000.00		250,000.00	250,000.00-		
	72471663		GS	LB388 (16-17)		100,000.00		100,000.00	100,000.00-		
	72471701		GS	LB388 (16-17)		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		6,500,000.00		6,500,000.00	6,500,000.00-		
	72471087		GX	LB388 (16-17)		150,000.00		150,000.00	150,000.00-		
	72471122		GX	LB388 (16-17)		250,000.00		250,000.00	250,000.00-		
	72471127		GX	LB388 (16-17)		100,000.00		100,000.00	100,000.00-		
	72471197		GX	LB388 (16-17)		100,000.00		100,000.00	100,000.00-		
	72471198		GX	LB388 (16-17)		200,000.00		200,000.00	200,000.00-		
	72471200		GX	LB388 (16-17)		100,000.00		100,000.00	100,000.00-		
	72471890		GX	LB388 (16-17)		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		1,100,000.00		1,100,000.00	1,100,000.00-		
				Total by Grant Number		7,600,000.00		7,600,000.00	7,600,000.00-		
	72471000		GX	LB388 (19-20)		500,000.00		500,000.00	500,000.00-		
	72471012		GX	LB388 (19-20)		150,000.00		150,000.00	150,000.00-		
	72471022		GX	LB388 (19-20)		100,000.00		100,000.00	100,000.00-		
	72471039		GX	LB388 (19-20)		400,000.00		400,000.00	400,000.00-		
	72471060		GX	LB388 (19-20)		15,000.00		15,000.00	15,000.00-		

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	72471066		GX	LB388 (19-20)		75,000.00		75,000.00	75,000.00-		
	72471069		GX	LB388 (19-20)		500,000.00	500,000.00	500,000.00	500,000.00-		
	72471076		GX	LB388 (19-20)		400,000.00		400,000.00	400,000.00-		
				Sub Total by BU Type		2,140,000.00	500,000.00	2,140,000.00	2,140,000.00-		
				Total by Grant Number		2,140,000.00	500,000.00	2,140,000.00	2,140,000.00-		
	72471063		GX	LB388 (20-21)		100,000.00		100,000.00	100,000.00-		
	72471068		GX	LB388 (20-21)		500,000.00		500,000.00	500,000.00-		
	72471074		GX	LB388 (20-21)		500,000.00		500,000.00	500,000.00-		
	72471075		GX	LB388 (20-21)		1,500,000.00				1,500,000.00	
	72471077		GX	LB388 (20-21)		1,000,000.00				1,000,000.00	
	72471078		GX	LB388 (20-21)		100,000.00		100,000.00	100,000.00-		
	72471093		GX	LB388 (20-21)		100,000.00				100,000.00	
	72471095		GX	LB388 (20-21)		500,000.00		500,000.00	500,000.00-		
	72471096		GX	LB388 (20-21)		100,000.00		82,070.50	82,070.50-	17,929.50	
	72471097		GX	LB388 (20-21)		150,000.00		150,000.00	150,000.00-		
	72471098		GX	LB388 (20-21)		100,000.00		100,000.00	100,000.00-		
	72471100		GX	LB388 (20-21)		250,000.00		119,528.56	119,528.56-	130,471.44	
	72471102		GX	LB388 (20-21)		50,000.00		50,000.00	50,000.00-		
	72471103		GX	LB388 (20-21)		200,000.00		200,000.00	200,000.00-		
	72471165		GX	LB388 (20-21)		200,000.00				200,000.00	
	72471171		GX	LB388 (20-21)		200,000.00		29,096.62	29,096.62-	170,903.38	
	72471172		GX	LB388 (20-21)		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		6,050,000.00		2,930,695.68	2,930,695.68-	3,119,304.32	
				Total by Grant Number		6,050,000.00		2,930,695.68	2,930,695.68-	3,119,304.32	
	72100480		IS	LB389 (11-12)				31,368.96	31,368.96-	31,368.96-	
	72100481		IS	LB389 (11-12)				165,126.62	165,126.62-	165,126.62-	
	72100482		IS	LB389 (11-12)				96,351.61	96,351.61-	96,351.61-	
				Sub Total by BU Type				292,847.19	292,847.19-	292,847.19-	
				Total by Grant Number				292,847.19	292,847.19-	292,847.19-	
	72429100		IS	LB450A			17,031.71	518,276.64	518,276.64-	518,276.64-	
				Sub Total by BU Type			17,031.71	518,276.64	518,276.64-	518,276.64-	
				Total by Grant Number			17,031.71	518,276.64	518,276.64-	518,276.64-	
	72200239		IS	LB684 (11-12)				113,680.81	113,680.81-	113,680.81-	
	72540239		IS	LB684 (11-12)				40,203.66	40,203.66-	40,203.66-	
				Sub Total by BU Type				153,884.47	153,884.47-	153,884.47-	
				Total by Grant Number				153,884.47	153,884.47-	153,884.47-	
	72187370		GX	LB945 (18-19)		2,200.00		2,200.00	2,200.00-		
				Sub Total by BU Type		2,200.00		2,200.00	2,200.00-		
				Total by Grant Number		2,200.00		2,200.00	2,200.00-		
	72187036		GS	LB945 (18-19)-INTERN		2,000.00		2,000.00	2,000.00-		
	72187057		GS	LB945 (18-19)-INTERN		9,000.00		5,861.00	5,861.00-	3,139.00	
	72187058		GS	LB945 (18-19)-INTERN		10,000.00		10,000.00	10,000.00-		

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	72187060		GS	LB945 (18-19)-INTERN		8,000.00		5,599.00	5,599.00-	2,401.00	
	72187094		GS	LB945 (18-19)-INTERN		4,000.00		2,000.00	2,000.00-	2,000.00	
	72187097		GS	LB945 (18-19)-INTERN		2,000.00		2,000.00	2,000.00-		
	72187102		GS	LB945 (18-19)-INTERN		16,000.00		16,000.00	16,000.00-		
	72187107		GS	LB945 (18-19)-INTERN		6,000.00		6,000.00	6,000.00-		
	72187126		GS	LB945 (18-19)-INTERN		4,500.00		4,500.00	4,500.00-		
	72187128		GS	LB945 (18-19)-INTERN		5,000.00		5,000.00	5,000.00-		
	72187131		GS	LB945 (18-19)-INTERN		10,000.00		10,000.00	10,000.00-		
	72187132		GS	LB945 (18-19)-INTERN		2,500.00		2,500.00	2,500.00-		
	72187136		GS	LB945 (18-19)-INTERN		12,000.00		12,000.00	12,000.00-		
	72187180		GS	LB945 (18-19)-INTERN		2,000.00		2,000.00	2,000.00-		
	72187182		GS	LB945 (18-19)-INTERN		4,000.00		4,000.00	4,000.00-		
	72187184		GS	LB945 (18-19)-INTERN		2,000.00		516.00	516.00-	1,484.00	
	72187192		GS	LB945 (18-19)-INTERN		6,000.00		6,000.00	6,000.00-		
	72187208		GS	LB945 (18-19)-INTERN		12,000.00		9,000.00	9,000.00-	3,000.00	
	72187229		GS	LB945 (18-19)-INTERN		6,000.00		5,752.00	5,752.00-	248.00	
	72187230		GS	LB945 (18-19)-INTERN		6,000.00		6,000.00	6,000.00-		
	72187234		GS	LB945 (18-19)-INTERN		2,000.00		2,303.00	2,303.00-	303.00-	
	72187235		GS	LB945 (18-19)-INTERN		16,000.00		16,000.00	16,000.00-		
	72187236		GS	LB945 (18-19)-INTERN		6,000.00		6,000.00	6,000.00-		
	72187239		GS	LB945 (18-19)-INTERN		6,000.00		6,000.00	6,000.00-		
	72187240		GS	LB945 (18-19)-INTERN		10,000.00		10,000.00	10,000.00-		
	72187243		GS	LB945 (18-19)-INTERN		2,000.00		2,000.00	2,000.00-		
	72187244		GS	LB945 (18-19)-INTERN		2,000.00		2,000.00	2,000.00-		
	72187252		GS	LB945 (18-19)-INTERN		4,000.00		4,000.00	4,000.00-		
	72187265		GS	LB945 (18-19)-INTERN		1,000.00		1,000.00	1,000.00-		
	72197044		GS	LB945 (18-19)-INTERN		5,000.00		1,804.00	1,804.00-	3,196.00	
	72197085		GS	LB945 (18-19)-INTERN		2,000.00		2,000.00	2,000.00-		
	72197211		GS	LB945 (18-19)-INTERN		10,000.00				10,000.00	
	72197212		GS	LB945 (18-19)-INTERN		12,000.00		11,993.00	11,993.00-	7.00	
	72197213		GS	LB945 (18-19)-INTERN		15,000.00		14,654.00	14,654.00-	346.00	
	72197221		GS	LB945 (18-19)-INTERN		3,500.00		3,333.00	3,333.00-	167.00	
	72197222		GS	LB945 (18-19)-INTERN		1,500.00				1,500.00	
	72197224		GS	LB945 (18-19)-INTERN		4,000.00		4,000.00	4,000.00-		
	72197245		GS	LB945 (18-19)-INTERN		8,000.00		3,537.00	3,537.00-	4,463.00	
	72197247		GS	LB945 (18-19)-INTERN		5,000.00		5,000.00	5,000.00-		
	72197248		GS	LB945 (18-19)-INTERN		4,500.00		4,500.00	4,500.00-		
	72197249		GS	LB945 (18-19)-INTERN		2,000.00		2,000.00	2,000.00-		
	72197250		GS	LB945 (18-19)-INTERN		6,000.00		3,000.00	3,000.00-	3,000.00	
	72197251		GS	LB945 (18-19)-INTERN		1,000.00		1,000.00	1,000.00-		
	72197256		GS	LB945 (18-19)-INTERN		2,000.00				2,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
27236	72174239		GS	LB945 (18-19)-INTERN		9,000.00		6,000.00	6,000.00-	3,000.00	
27236	72176145		GS	LB945 (18-19)-INTERN		2,857.14		2,500.00	2,500.00-	357.14	
27236	72177126		GS	LB945 (18-19)-INTERN				14,000.00	14,000.00-	14,000.00-	
27236	72177169		GS	LB945 (18-19)-INTERN		20,000.00		20,000.00	20,000.00-		
27236	72177171		GS	LB945 (18-19)-INTERN		25,000.00		7,646.00	7,646.00-	17,354.00	
27236	72177191		GS	LB945 (18-19)-INTERN		4,500.00		9,575.00	9,575.00-	5,075.00-	
27236	72177194		GS	LB945 (18-19)-INTERN		2,000.00		1,223.00	1,223.00-	777.00	
27236	72177225		GS	LB945 (18-19)-INTERN		12,000.00		12,000.00	12,000.00-		
27236	72177227		GS	LB945 (18-19)-INTERN		15,000.00		9,000.00	9,000.00-	6,000.00	
27236	72177228		GS	LB945 (18-19)-INTERN		8,000.00		5,964.00	5,964.00-	2,036.00	
27236	72177229		GS	LB945 (18-19)-INTERN		5,000.00		5,000.00	5,000.00-		
27236	72177230		GS	LB945 (18-19)-INTERN		4,500.00		4,500.00	4,500.00-		
27236	72177236		GS	LB945 (18-19)-INTERN		5,000.00		5,000.00	5,000.00-		
27236	72177240		GS	LB945 (18-19)-INTERN		6,000.00		3,000.00	3,000.00-	3,000.00	
27236	72177247		GS	LB945 (18-19)-INTERN		10,000.00		1,500.00	1,500.00-	8,500.00	
27236	72177250		GS	LB945 (18-19)-INTERN		5,000.00		2,103.00	2,103.00-	2,897.00	
27236	72178030		GS	LB945 (18-19)-INTERN		5,000.00		5,000.00	5,000.00-		
27236	72178031		GS	LB945 (18-19)-INTERN		2,000.00		1,472.00	1,472.00-	528.00	
27236	72178035		GS	LB945 (18-19)-INTERN		1,500.00		400.00	400.00-	1,100.00	
27236	72178091		GS	LB945 (18-19)-INTERN		15,000.00		11,142.00	11,142.00-	3,858.00	
27236	72178093		GS	LB945 (18-19)-INTERN		3,000.00		3,000.00	3,000.00-		
27236	72178095		GS	LB945 (18-19)-INTERN		1,500.00		962.00	962.00-	538.00	
27236	72178096		GS	LB945 (18-19)-INTERN		6,000.00		5,521.00	5,521.00-	479.00	
27236	72178098		GS	LB945 (18-19)-INTERN		6,000.00		3,500.00	3,500.00-	2,500.00	
27236	72178103		GS	LB945 (18-19)-INTERN		20,000.00		21,190.00	21,190.00-	1,190.00-	
27236	72178129		GS	LB945 (18-19)-INTERN		4,000.00		3,567.50	3,567.50-	432.50	
27236	72178130		GS	LB945 (18-19)-INTERN		3,000.00		1,500.00	1,500.00-	1,500.00	
27236	72178137		GS	LB945 (18-19)-INTERN		2,000.00		2,000.00	2,000.00-		
27236	72178141		GS	LB945 (18-19)-INTERN		2,500.00		2,500.00	2,500.00-		
27236	72178198		GS	LB945 (18-19)-INTERN		2,000.00		2,000.00	2,000.00-		
27236	72178200		GS	LB945 (18-19)-INTERN		2,000.00		2,000.00	2,000.00-		
27236	72178206		GS	LB945 (18-19)-INTERN		3,000.00		1,289.00	1,289.00-	1,711.00	
27236	72178242		GS	LB945 (18-19)-INTERN		4,620.00		1,441.00	1,441.00-	3,179.00	
27236	72179038		GS	LB945 (18-19)-INTERN		5,000.00		2,500.00	2,500.00-	2,500.00	
27236	72179066		GS	LB945 (18-19)-INTERN		2,000.00		2,000.00	2,000.00-		
27236	72179176		GS	LB945 (18-19)-INTERN		6,288.00		1,588.00	1,588.00-	4,700.00	
27236	72179186		GS	LB945 (18-19)-INTERN		25,000.00		25,000.00	25,000.00-		
27236	72179217		GS	LB945 (18-19)-INTERN				3,500.00	3,500.00-	3,500.00-	
27236	72179224		GS	LB945 (18-19)-INTERN		12,000.00		2,043.00	2,043.00-	9,957.00	
27236	72187032		GS	LB945 (18-19)-INTERN		5,000.00		1,287.00	1,287.00-	3,713.00	
27236	72187100		GS	LB945 (18-19)-INTERN		3,000.00		2,579.00	2,579.00-	421.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
27236	72187164		GS	LB945 (18-19)-INTERN		3,000.00		2,000.00	2,000.00-	1,000.00	
27236	72187195		GS	LB945 (18-19)-INTERN				1,196.00	1,196.00-	1,196.00-	
27236	72187224		GS	LB945 (18-19)-INTERN		5,000.00		2,500.00	2,500.00-	2,500.00	
27236	72187226		GS	LB945 (18-19)-INTERN		4,000.00		4,000.00	4,000.00-		
27236	72187246		GS	LB945 (18-19)-INTERN		1,000.00		1,000.00	1,000.00-		
27236	72187267		GS	LB945 (18-19)-INTERN		2,000.00		1,938.00	1,938.00-	62.00	
27236	72197244		GS	LB945 (18-19)-INTERN		2,500.00		19,997,500.00-	19,997,500.00	20,000,000.00	
				Sub Total by BU Type		552,265.14		19,544,021.50-	19,544,021.50	20,096,286.64	
	72187015		GX	LB945 (18-19)-INTERN		2,000.00		2,000.00	2,000.00-		
	72187083		GX	LB945 (18-19)-INTERN		4,000.00		4,000.00	4,000.00-		
	72187117		GX	LB945 (18-19)-INTERN		2,500.00		2,500.00	2,500.00-		
	72187119		GX	LB945 (18-19)-INTERN		3,000.00		3,000.00	3,000.00-		
	72187134		GX	LB945 (18-19)-INTERN		5,000.00		3,018.00	3,018.00-	1,982.00	
	72187140		GX	LB945 (18-19)-INTERN		3,750.00		3,750.00	3,750.00-		
	72187181		GX	LB945 (18-19)-INTERN		2,000.00		2,000.00	2,000.00-		
	72187183		GX	LB945 (18-19)-INTERN		2,000.00		2,000.00	2,000.00-		
	72187186		GX	LB945 (18-19)-INTERN		2,000.00		2,000.00	2,000.00-		
	72187187		GX	LB945 (18-19)-INTERN		3,000.00		1,326.00	1,326.00-	1,674.00	
	72187188		GX	LB945 (18-19)-INTERN		2,000.00		1,893.00	1,893.00-	107.00	
	72187191		GX	LB945 (18-19)-INTERN		2,000.00		2,000.00	2,000.00-		
	72187194		GX	LB945 (18-19)-INTERN		2,000.00		2,000.00	2,000.00-		
	72187197		GX	LB945 (18-19)-INTERN		2,000.00		2,000.00	2,000.00-		
	72187199		GX	LB945 (18-19)-INTERN		3,000.00		3,000.00	3,000.00-		
	72187210		GX	LB945 (18-19)-INTERN		2,000.00		2,000.00	2,000.00-		
	72187211		GX	LB945 (18-19)-INTERN		2,000.00		2,000.00	2,000.00-		
	72187231		GX	LB945 (18-19)-INTERN		3,000.00		3,000.00	3,000.00-		
	72187233		GX	LB945 (18-19)-INTERN		6,000.00		6,000.00	6,000.00-		
	72187241		GX	LB945 (18-19)-INTERN		5,000.00		4,000.00	4,000.00-	1,000.00	
	72187245		GX	LB945 (18-19)-INTERN		5,000.00		2,000.00	2,000.00-	3,000.00	
	72187247		GX	LB945 (18-19)-INTERN		5,000.00		1,000.00	1,000.00-	4,000.00	
	72187253		GX	LB945 (18-19)-INTERN		3,500.00		2,000.00	2,000.00-	1,500.00	
	72187255		GX	LB945 (18-19)-INTERN		2,000.00		1,000.00	1,000.00-	1,000.00	
	72187258		GX	LB945 (18-19)-INTERN		4,500.00		2,000.00	2,000.00-	2,500.00	
	72187261		GX	LB945 (18-19)-INTERN		1,000.00		1,000.00	1,000.00-		
	72187263		GX	LB945 (18-19)-INTERN		1,000.00		1,000.00	1,000.00-		
	72187264		GX	LB945 (18-19)-INTERN		5,000.00		1,000.00	1,000.00-	4,000.00	
	72197016		GX	LB945 (18-19)-INTERN		3,000.00		3,000.00	3,000.00-		
	72197017		GX	LB945 (18-19)-INTERN		20,000.00		10,000.00	10,000.00-	10,000.00	
	72197018		GX	LB945 (18-19)-INTERN		12,000.00		9,964.00	9,964.00-	2,036.00	
	72197019		GX	LB945 (18-19)-INTERN		6,000.00		6,000.00	6,000.00-		
	72197076		GX	LB945 (18-19)-INTERN		2,000.00		2,000.00	2,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72197087		GX	LB945 (18-19)-INTERN		3,000.00		1,989.00	1,989.00-	1,011.00	
	72197103		GX	LB945 (18-19)-INTERN		5,000.00		3,157.00	3,157.00-	1,843.00	
	72197114		GX	LB945 (18-19)-INTERN		50,000.00		36,886.00	36,886.00-	13,114.00	
	72197115		GX	LB945 (18-19)-INTERN		3,000.00		2,436.00	2,436.00-	564.00	
	72197119		GX	LB945 (18-19)-INTERN		3,000.00		3,000.00	3,000.00-		
	72197237		GX	LB945 (18-19)-INTERN		6,000.00		6,000.00	6,000.00-		
	72197257		GX	LB945 (18-19)-INTERN		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		204,250.00		154,919.00	154,919.00-	49,331.00	
				Total by Grant Number		756,515.14		19,389,102.50-	19,389,102.50	20,145,617.64	
27236	72178065		GS	LB945 (18-19)-INTERN)		10,000.00		8,932.00	8,932.00-	1,068.00	
				Sub Total by BU Type		10,000.00		8,932.00	8,932.00-	1,068.00	
				Total by Grant Number		10,000.00		8,932.00	8,932.00-	1,068.00	
27236	72178090		GS	LB945 (18-19)-INTERN),		1,000.00		1,000.00	1,000.00-		
				Sub Total by BU Type		1,000.00		1,000.00	1,000.00-		
				Total by Grant Number		1,000.00		1,000.00	1,000.00-		
	72197003		GX	LB945 (19-20)-INTERN		1,500.00				1,500.00	
	72197007		GX	LB945 (19-20)-INTERN		15,000.00		14,587.00	14,587.00-	413.00	
	72197011		GX	LB945 (19-20)-INTERN		20,000.00		12,000.00	12,000.00-	8,000.00	
	72197012		GX	LB945 (19-20)-INTERN		3,000.00		2,212.00	2,212.00-	788.00	
	72197013		GX	LB945 (19-20)-INTERN		4,000.00				4,000.00	
	72197014		GX	LB945 (19-20)-INTERN		10,000.00		10,000.00	10,000.00-		
	72197020		GX	LB945 (19-20)-INTERN		3,500.00		2,415.00	2,415.00-	1,085.00	
	72197022		GX	LB945 (19-20)-INTERN		20,000.00				20,000.00	
	72197023		GX	LB945 (19-20)-INTERN		5,000.00				5,000.00	
	72197024		GX	LB945 (19-20)-INTERN		16,000.00		15,341.00	15,341.00-	659.00	
	72197025		GX	LB945 (19-20)-INTERN		4,000.00		4,000.00	4,000.00-		
	72197026		GX	LB945 (19-20)-INTERN		2,000.00		2,000.00	2,000.00-		
	72197046		GX	LB945 (19-20)-INTERN		5,000.00				5,000.00	
	72197051		GX	LB945 (19-20)-INTERN		1,000.00		1,000.00	1,000.00-		
	72197052		GX	LB945 (19-20)-INTERN		15,000.00				15,000.00	
	72197053		GX	LB945 (19-20)-INTERN		6,000.00		5,983.00	5,983.00-	17.00	
	72197055		GX	LB945 (19-20)-INTERN		5,000.00		2,400.00	2,400.00-	2,600.00	
	72197074		GX	LB945 (19-20)-INTERN		10,000.00		6,875.00	6,875.00-	3,125.00	
	72197075		GX	LB945 (19-20)-INTERN		2,500.00		2,500.00	2,500.00-		
	72197077		GX	LB945 (19-20)-INTERN		5,000.00		5,000.00	5,000.00-		
	72197078		GX	LB945 (19-20)-INTERN		10,000.00		10,000.00	10,000.00-		
	72197080		GX	LB945 (19-20)-INTERN		1,500.00		1,500.00	1,500.00-		
	72197081		GX	LB945 (19-20)-INTERN		2,500.00				2,500.00	
	72197083		GX	LB945 (19-20)-INTERN		1,000.00				1,000.00	
	72197084		GX	LB945 (19-20)-INTERN		6,000.00		6,000.00	6,000.00-		
	72197086		GX	LB945 (19-20)-INTERN		3,000.00		3,000.00	3,000.00-		

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	72197098		GX	LB945 (19-20)-INTERN		3,000.00				3,000.00	
	72197099		GX	LB945 (19-20)-INTERN		2,000.00				2,000.00	
	72197100		GX	LB945 (19-20)-INTERN		6,000.00		2,000.00	2,000.00-	4,000.00	
	72197101		GX	LB945 (19-20)-INTERN		1,000.00		1,000.00	1,000.00-		
	72197102		GX	LB945 (19-20)-INTERN		3,000.00		1,500.00	1,500.00-	1,500.00	
	72197104		GX	LB945 (19-20)-INTERN		1,500.00		1,500.00	1,500.00-		
	72197105		GX	LB945 (19-20)-INTERN		1,000.00		1,000.00	1,000.00-		
	72197106		GX	LB945 (19-20)-INTERN		15,000.00		12,000.00	12,000.00-	3,000.00	
	72197107		GX	LB945 (19-20)-INTERN		16,000.00		11,325.00	11,325.00-	4,675.00	
	72197108		GX	LB945 (19-20)-INTERN		2,000.00		1,040.00	1,040.00-	960.00	
	72197110		GX	LB945 (19-20)-INTERN		10,000.00		5,473.00	5,473.00-	4,527.00	
	72197112		GX	LB945 (19-20)-INTERN		10,000.00		5,000.00	5,000.00-	5,000.00	
	72197113		GX	LB945 (19-20)-INTERN		20,000.00		5,244.00	5,244.00-	14,756.00	
	72197118		GX	LB945 (19-20)-INTERN		16,000.00		16,000.00	16,000.00-		
	72197163		GX	LB945 (19-20)-INTERN		4,000.00		1,654.00	1,654.00-	2,346.00	
	72197164		GX	LB945 (19-20)-INTERN		8,000.00				8,000.00	
	72197165		GX	LB945 (19-20)-INTERN		1,500.00				1,500.00	
	72197166		GX	LB945 (19-20)-INTERN		3,000.00		2,480.00	2,480.00-	520.00	
	72197167		GX	LB945 (19-20)-INTERN		7,000.00		7,000.00	7,000.00-		
	72197168		GX	LB945 (19-20)-INTERN		20,000.00				20,000.00	
	72197169		GX	LB945 (19-20)-INTERN		15,000.00		9,000.00	9,000.00-	6,000.00	
	72197170		GX	LB945 (19-20)-INTERN		8,000.00		4,000.00	4,000.00-	4,000.00	
	72197171		GX	LB945 (19-20)-INTERN		14,000.00		14,000.00	14,000.00-		
	72197174		GX	LB945 (19-20)-INTERN		8,000.00		8,000.00	8,000.00-		
	72197177		GX	LB945 (19-20)-INTERN		2,000.00		2,000.00	2,000.00-		
	72197179		GX	LB945 (19-20)-INTERN		4,000.00		4,000.00	4,000.00-		
	72197180		GX	LB945 (19-20)-INTERN		5,000.00		3,715.00	3,715.00-	1,285.00	
	72197181		GX	LB945 (19-20)-INTERN		3,000.00		187.00	187.00-	2,813.00	
	72197183		GX	LB945 (19-20)-INTERN		15,000.00		3,669.00	3,669.00-	11,331.00	
	72197184		GX	LB945 (19-20)-INTERN		3,500.00		3,500.00	3,500.00-		
	72197185		GX	LB945 (19-20)-INTERN		5,000.00		4,215.00	4,215.00-	785.00	
	72197186		GX	LB945 (19-20)-INTERN		12,000.00		7,406.00	7,406.00-	4,594.00	
	72197187		GX	LB945 (19-20)-INTERN		5,000.00		3,857.00	3,857.00-	1,143.00	
	72197188		GX	LB945 (19-20)-INTERN		3,000.00		1,878.00	1,878.00-	1,122.00	
	72197189		GX	LB945 (19-20)-INTERN		25,000.00				25,000.00	
	72197204		GX	LB945 (19-20)-INTERN		10,000.00				10,000.00	
	72197205		GX	LB945 (19-20)-INTERN		3,000.00		1,500.00	1,500.00-	1,500.00	
	72197206		GX	LB945 (19-20)-INTERN		1,500.00		1,500.00	1,500.00-		
	72197208		GX	LB945 (19-20)-INTERN		15,000.00		6,000.00	6,000.00-	9,000.00	
	72197209		GX	LB945 (19-20)-INTERN		4,000.00				4,000.00	
	72197210		GX	LB945 (19-20)-INTERN		1,000.00				1,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72197214		GX	LB945 (19-20)-INTERN		5,000.00		3,630.00	3,630.00-	1,370.00	
	72197215		GX	LB945 (19-20)-INTERN		10,000.00		7,318.00	7,318.00-	2,682.00	
	72197216		GX	LB945 (19-20)-INTERN		2,000.00		1,411.00	1,411.00-	589.00	
	72197217		GX	LB945 (19-20)-INTERN		4,000.00		2,000.00	2,000.00-	2,000.00	
	72197219		GX	LB945 (19-20)-INTERN		50,000.00		34,589.00	34,589.00-	15,411.00	
	72197220		GX	LB945 (19-20)-INTERN		15,000.00		15,000.00	15,000.00-		
	72197223		GX	LB945 (19-20)-INTERN		5,000.00		3,000.00	3,000.00-	2,000.00	
	72197225		GX	LB945 (19-20)-INTERN		3,000.00		3,000.00	3,000.00-		
	72197226		GX	LB945 (19-20)-INTERN		12,496.00		12,496.00	12,496.00-		
	72197228		GX	LB945 (19-20)-INTERN		5,000.00		4,500.00	4,500.00-	500.00	
	72197229		GX	LB945 (19-20)-INTERN		5,000.00		4,261.00	4,261.00-	739.00	
	72197232		GX	LB945 (19-20)-INTERN		1,000.00		1,000.00	1,000.00-		
	72197234		GX	LB945 (19-20)-INTERN		1,000.00		1,000.00	1,000.00-		
	72197235		GX	LB945 (19-20)-INTERN		3,000.00		3,000.00	3,000.00-		
	72197236		GX	LB945 (19-20)-INTERN		3,000.00		2,866.00	2,866.00-	134.00	
	72197238		GX	LB945 (19-20)-INTERN		5,000.00		3,000.00	3,000.00-	2,000.00	
	72197241		GX	LB945 (19-20)-INTERN		15,000.00		9,290.00	9,290.00-	5,710.00	
	72197268		GX	LB945 (19-20)-INTERN		5,000.00		2,000.00	2,000.00-	3,000.00	
	72197285		GX	LB945 (19-20)-INTERN		3,500.00		2,066.00	2,066.00-	1,434.00	
	72197322		GX	LB945 (19-20)-INTERN		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		647,496.00		379,883.00	379,883.00-	267,613.00	
				Total by Grant Number		647,496.00		379,883.00	379,883.00-	267,613.00	
	72197233		GX	LB945 (19-20-INTERN		2,000.00		2,000.00	2,000.00-		
				Sub Total by BU Type		2,000.00		2,000.00	2,000.00-		
				Total by Grant Number		2,000.00		2,000.00	2,000.00-		
	72197068		GX	LB945 (20-21)-INTERN		10,000.00		10,000.00	10,000.00-		
	72197116		GX	LB945 (20-21)-INTERN		1,000.00		1,000.00	1,000.00-		
	72197123		GX	LB945 (20-21)-INTERN		2,000.00		2,000.00	2,000.00-		
	72197126		GX	LB945 (20-21)-INTERN		4,000.00		4,000.00	4,000.00-		
	72197133		GX	LB945 (20-21)-INTERN		8,000.00		6,075.00	6,075.00-	1,925.00	
	72197134		GX	LB945 (20-21)-INTERN		1,000.00		497.00	497.00-	503.00	
	72197135		GX	LB945 (20-21)-INTERN		1,000.00		617.00	617.00-	383.00	
	72197136		GX	LB945 (20-21)-INTERN		4,000.00		4,000.00	4,000.00-		
	72197137		GX	LB945 (20-21)-INTERN		4,000.00		4,000.00	4,000.00-		
	72197139		GX	LB945 (20-21)-INTERN		10,000.00		2,772.00	2,772.00-	7,228.00	
	72197142		GX	LB945 (20-21)-INTERN		3,000.00		3,000.00	3,000.00-		
	72197144		GX	LB945 (20-21)-INTERN		2,000.00		2,000.00	2,000.00-		
	72197148		GX	LB945 (20-21)-INTERN		1,000.00		1,000.00	1,000.00-		
	72197150		GX	LB945 (20-21)-INTERN		4,000.00		4,000.00	4,000.00-		
	72197151		GX	LB945 (20-21)-INTERN		2,000.00		2,000.00	2,000.00-		
	72197153		GX	LB945 (20-21)-INTERN		2,000.00		2,000.00	2,000.00-		

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	72197154		GX	LB945 (20-21)-INTERN		10,000.00		10,000.00	10,000.00-		
	72197155		GX	LB945 (20-21)-INTERN		4,500.00		2,795.00	2,795.00-	1,705.00	
	72197156		GX	LB945 (20-21)-INTERN		1,500.00		1,500.00	1,500.00-		
	72197157		GX	LB945 (20-21)-INTERN		6,000.00				6,000.00	
	72197158		GX	LB945 (20-21)-INTERN		14,000.00				14,000.00	
	72197159		GX	LB945 (20-21)-INTERN		7,000.00				7,000.00	
	72197161		GX	LB945 (20-21)-INTERN		3,000.00		852.00	852.00-	2,148.00	
	72197162		GX	LB945 (20-21)-INTERN		2,000.00		2,000.00	2,000.00-		
	72197172		GX	LB945 (20-21)-INTERN		7,000.00		7,000.00	7,000.00-		
	72197173		GX	LB945 (20-21)-INTERN		3,500.00		2,403.00	2,403.00-	1,097.00	
	72197176		GX	LB945 (20-21)-INTERN		3,000.00		2,707.00	2,707.00-	293.00	
	72197178		GX	LB945 (20-21)-INTERN		8,000.00		5,550.00	5,550.00-	2,450.00	
	72197190		GX	LB945 (20-21)-INTERN		3,500.00		2,905.00	2,905.00-	595.00	
	72197191		GX	LB945 (20-21)-INTERN		1,500.00				1,500.00	
	72197192		GX	LB945 (20-21)-INTERN		14,000.00		14,000.00	14,000.00-		
	72197193		GX	LB945 (20-21)-INTERN		10,500.00		10,500.00	10,500.00-		
	72197194		GX	LB945 (20-21)-INTERN		3,500.00				3,500.00	
	72197195		GX	LB945 (20-21)-INTERN		10,000.00				10,000.00	
	72197196		GX	LB945 (20-21)-INTERN		2,000.00				2,000.00	
	72197197		GX	LB945 (20-21)-INTERN		15,000.00		9,000.00	9,000.00-	6,000.00	
	72197198		GX	LB945 (20-21)-INTERN		2,000.00				2,000.00	
	72197199		GX	LB945 (20-21)-INTERN		1,500.00				1,500.00	
	72197200		GX	LB945 (20-21)-INTERN		2,000.00		1,344.00	1,344.00-	656.00	
	72197201		GX	LB945 (20-21)-INTERN		7,000.00				7,000.00	
	72197202		GX	LB945 (20-21)-INTERN		4,000.00				4,000.00	
	72197203		GX	LB945 (20-21)-INTERN		6,000.00		6,000.00	6,000.00-		
	72197207		GX	LB945 (20-21)-INTERN		3,500.00		3,500.00	3,500.00-		
	72197227		GX	LB945 (20-21)-INTERN		2,000.00		2,000.00	2,000.00-		
	72197266		GX	LB945 (20-21)-INTERN		1,000.00		894.00	894.00-	106.00	
	72197276		GX	LB945 (20-21)-INTERN		3,000.00		3,000.00	3,000.00-		
	72197302		GX	LB945 (20-21)-INTERN		2,000.00		2,000.00	2,000.00-		
	72197303		GX	LB945 (20-21)-INTERN		7,500.00				7,500.00	
	72197304		GX	LB945 (20-21)-INTERN		1,000.00		1,000.00	1,000.00-		
	72197305		GX	LB945 (20-21)-INTERN		15,000.00		8,580.00	8,580.00-	6,420.00	
	72197306		GX	LB945 (20-21)-INTERN		2,000.00				2,000.00	
	72197307		GX	LB945 (20-21)-INTERN		2,000.00		2,000.00	2,000.00-		
	72197308		GX	LB945 (20-21)-INTERN		4,000.00				4,000.00	
	72197309		GX	LB945 (20-21)-INTERN		4,000.00		2,000.00	2,000.00-	2,000.00	
	72197310		GX	LB945 (20-21)-INTERN		4,000.00				4,000.00	
	72197311		GX	LB945 (20-21)-INTERN		1,000.00		667.00	667.00-	333.00	
	72197312		GX	LB945 (20-21)-INTERN		8,000.00		8,000.00	8,000.00-		

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	72197313		GX	LB945 (20-21)-INTERN		6,000.00				6,000.00	
	72197314		GX	LB945 (20-21)-INTERN		9,000.00				9,000.00	
	72197315		GX	LB945 (20-21)-INTERN		4,000.00		4,000.00	4,000.00-		
	72197321		GX	LB945 (20-21)-INTERN		8,000.00		8,000.00	8,000.00-		
	72197325		GX	LB945 (20-21)-INTERN		10,000.00		4,050.00	4,050.00-	5,950.00	
	72197357		GX	LB945 (20-21)-INTERN		2,000.00		1,989.00	1,989.00-	11.00	
	72197368		GX	LB945 (20-21)-INTERN		2,000.00		1,213.00	1,213.00-	787.00	
	72197377		GX	LB945 (20-21)-INTERN		3,000.00		3,000.00	3,000.00-		
	72197404		GX	LB945 (20-21)-INTERN		6,000.00				6,000.00	
	72197405		GX	LB945 (20-21)-INTERN		2,000.00				2,000.00	
	72197412		GX	LB945 (20-21)-INTERN		2,000.00		529.00	529.00-	1,471.00	
	72197455		GX	LB945 (20-21)-INTERN		3,500.00		3,500.00	3,500.00-		
	72197456		GX	LB945 (20-21)-INTERN		10,500.00		7,150.00	7,150.00-	3,350.00	
	72197461		GX	LB945 (20-21)-INTERN		12,000.00		12,000.00	12,000.00-		
	72197462		GX	LB945 (20-21)-INTERN		6,000.00				6,000.00	
	72197463		GX	LB945 (20-21)-INTERN		6,000.00				6,000.00	
	72197464		GX	LB945 (20-21)-INTERN		7,000.00		3,500.00	3,500.00-	3,500.00	
	72197465		GX	LB945 (20-21)-INTERN		3,500.00				3,500.00	
	72197466		GX	LB945 (20-21)-INTERN		3,500.00				3,500.00	
	72197467		GX	LB945 (20-21)-INTERN		3,500.00		3,500.00	3,500.00-		
	72197468		GX	LB945 (20-21)-INTERN		2,000.00		2,000.00	2,000.00-		
	72197469		GX	LB945 (20-21)-INTERN		3,000.00		2,727.00	2,727.00-	273.00	
	72197470		GX	LB945 (20-21)-INTERN		9,000.00				9,000.00	
	72197471		GX	LB945 (20-21)-INTERN		15,000.00		12,000.00	12,000.00-	3,000.00	
	72197474		GX	LB945 (20-21)-INTERN		8,625.00		8,625.00	8,625.00-		
	72197475		GX	LB945 (20-21)-INTERN		2,000.00				2,000.00	
	72197476		GX	LB945 (20-21)-INTERN		6,000.00		3,000.00	3,000.00-	3,000.00	
	72197477		GX	LB945 (20-21)-INTERN		3,000.00				3,000.00	
	72197478		GX	LB945 (20-21)-INTERN		6,000.00		2,000.00	2,000.00-	4,000.00	
	72197479		GX	LB945 (20-21)-INTERN		24,500.00				24,500.00	
	72197480		GX	LB945 (20-21)-INTERN		3,000.00				3,000.00	
	72197481		GX	LB945 (20-21)-INTERN		1,500.00		1,350.00	1,350.00-	150.00	
	72197482		GX	LB945 (20-21)-INTERN		2,000.00				2,000.00	
	72197483		GX	LB945 (20-21)-INTERN		2,500.00				2,500.00	
	72197484		GX	LB945 (20-21)-INTERN		7,000.00		7,000.00	7,000.00-		
	72197485		GX	LB945 (20-21)-INTERN		9,000.00		5,263.00	5,263.00-	3,737.00	
	72197486		GX	LB945 (20-21)-INTERN		3,000.00				3,000.00	
	72197487		GX	LB945 (20-21)-INTERN		6,000.00				6,000.00	
	72197488		GX	LB945 (20-21)-INTERN		6,000.00				6,000.00	
	72197489		GX	LB945 (20-21)-INTERN		3,500.00		3,500.00	3,500.00-		
	72197619		GX	LB945 (20-21)-INTERN		4,000.00		4,000.00	4,000.00-		

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				Sub Total by BU Type		507,125.00		265,054.00	265,054.00-	242,071.00	
				Total by Grant Number		507,125.00		265,054.00	265,054.00-	242,071.00	
	72300987	N	IS	LB987AFY2010		200,000.00				200,000.00	
				Sub Total by BU Type		200,000.00				200,000.00	
				Total by Grant Number		200,000.00				200,000.00	
	72300999		IS	LB987AF2010		200,000.00				200,000.00	
				Sub Total by BU Type		200,000.00				200,000.00	
				Total by Grant Number		200,000.00				200,000.00	
	72100499		IS	LEGISLATIVE EARMARKS				368,721.04	368,721.04-	368,721.04-	
				Sub Total by BU Type				368,721.04	368,721.04-	368,721.04-	
				Total by Grant Number				368,721.04	368,721.04-	368,721.04-	
72100900	72100901	N	GS	MAPA CONTRACT				59,107.40	59,107.40-	59,107.40-	
72100900	72100903	N	GS	MAPA CONTRACT				892.60	892.60-	892.60-	
				Sub Total by BU Type				60,000.00	60,000.00-	60,000.00-	
72100900	72100915		MT	MAPA CONTRACT		65,000.00		38,012.74	38,012.74-	26,987.26	
72100900	72100950		MT	MAPA CONTRACT		10,000.00		15,354.51	15,354.51-	5,354.51-	
72100900	72100951		MT	MAPA CONTRACT		500.00		295.94	295.94-	204.06	
				Sub Total by BU Type		75,500.00		53,663.19	53,663.19-	21,836.81	
				Total by Grant Number		75,500.00		113,663.19	113,663.19-	38,163.19-	
72H00A00	72700101		GX	M00SG310100				6,468.48	6,468.48-	6,468.48-	
72H00A00	72700102		GX	M00SG310100		461,600.00		224,296.60	224,296.60-	237,303.40	
72H00A00	72700103		GX	M00SG310100		122,950.00		7,650.00	7,650.00-	115,300.00	
72H00C00	72700201		GX	M00SG310100		400,000.00		400,000.00	400,000.00-		
72H00D00	72700302		GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700303		GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700304		GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700305		GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700306		GX	M00SG310100		22,267.00		22,267.00	22,267.00-		
72H00D00	72700307		GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700308		GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700309		GX	M00SG310100		20,000.00		20,000.00	20,000.00-		
72H00D00	72700310		GX	M00SG310100		14,499.00		14,499.00	14,499.00-		
72H00D00	72700311		GX	M00SG310100		188,182.00		188,182.00	188,182.00-		
72H00D00	72700312		GX	M00SG310100		28,109.00		28,109.00	28,109.00-		
72H00F00	72700501		GX	M00SG310100		15,000.00		15,000.00	15,000.00-		
72H00H00	72700702		GX	M00SG310100		400,000.00		400,000.00	400,000.00-		
72H00H00	72700703		GX	M00SG310100		152,500.00		152,500.00	152,500.00-		
72H00H00	72700704		GX	M00SG310100		400,000.00		400,000.00	400,000.00-		
72H00H00	72700705		GX	M00SG310100		301,000.00		301,000.00	301,000.00-		
72H00H00	72700706		GX	M00SG310100		200,000.00		200,000.00	200,000.00-		
72H00H00	72700707		GX	M00SG310100		129,500.00		129,500.00	129,500.00-		
72H00H00	72700708		GX	M00SG310100		206,644.00		206,644.00	206,644.00-		

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72H00H00	72700710		GX	M00SG310100		242,960.00		242,960.00	242,960.00-		
72H00R00	72700801		GX	M00SG310100		400,000.00		400,000.00	400,000.00-		
72H00R00	72700802		GX	M00SG310100		172,120.35		172,120.35	172,120.35-		
72H00R00	72700803		GX	M00SG310100		350,000.00		350,000.00	350,000.00-		
72H00R00	72700804		GX	M00SG310100		361,800.00				361,800.00	
				Sub Total by BU Type		4,739,131.35		4,031,196.43	4,031,196.43-	707,934.92	
				Total by Grant Number		4,739,131.35		4,031,196.43	4,031,196.43-	707,934.92	
72H01A00	72701101		GX	M01SG310100		95,607.45		95,607.45	95,607.45-		
72H01D00	72701301		GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701302		GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701303		GX	M01SG310100		20,000.00		20,000.00	20,000.00-		
72H01D00	72701304		GX	M01SG310100		15,000.00		15,000.00	15,000.00-		
72H01D00	72701305		GX	M01SG310100		24,203.00		24,203.00	24,203.00-		
72H01D00	72701306		GX	M01SG310100		15,000.00		15,000.00	15,000.00-		
72H01D00	72701307		GX	M01SG310100		10,202.00		10,202.00	10,202.00-		
72H01D00	72701308		GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701309		GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701310		GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701311		GX	M01SG310100		10,000.00		10,000.00	10,000.00-		
72H01D00	72701312		GX	M01SG310100		70,832.00		70,832.00	70,832.00-		
72H01D00	72701313		GX	M01SG310100		15,750.00		15,750.00	15,750.00-		
72H01H00	72701701		GX	M01SG310100		61,000.00		61,000.00	61,000.00-		
72H01H00	72701702		GX	M01SG310100		415,000.00		415,000.00	415,000.00-		
72H01H00	72701703		GX	M01SG310100		85,173.00		85,173.00	85,173.00-		
72H01H00	72701704		GX	M01SG310100		209,000.00		209,000.00	209,000.00-		
72H01H00	72701705		GX	M01SG310100		270,800.00		270,800.00	270,800.00-		
72H01H00	72701706		GX	M01SG310100		380,000.00		380,000.00	380,000.00-		
72H01H00	72701707		GX	M01SG310100		310,000.00		310,000.00	310,000.00-		
72H01R00	72701801		GX	M01SG310100		400,000.00		400,000.00	400,000.00-		
72H01R00	72701802		GX	M01SG310100		231,935.00		231,935.00	231,935.00-		
72H01R00	72701803		GX	M01SG310100		585,000.00		585,000.00	585,000.00-		
72H01S00	72701901		GX	M01SG310100		400,000.00		400,000.00	400,000.00-		
72H01S00	72701902		GX	M01SG310100		111,020.00		111,020.00	111,020.00-		
72H01S00	72701903		GX	M01SG310100		86,616.00		86,616.00	86,616.00-		
72H01S00	72701905		GX	M01SG310100		196,661.00		196,661.00	196,661.00-		
72H01S00	72701906		GX	M01SG310100		152,065.00		152,065.00	152,065.00-		
72H01S00	72701907		GX	M01SG310100		277,372.00		277,372.00	277,372.00-		
				Sub Total by BU Type		4,573,236.45		4,573,236.45	4,573,236.45-		
				Total by Grant Number		4,573,236.45		4,573,236.45	4,573,236.45-		
72H02A00	72702101		GX	M02SG310100		12,962.78		12,892.78	12,892.78-	70.00	
72H02A00	72702102		GX	M02SG310100		1,932.84		1,932.84	1,932.84-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H02A00	72702109		GX	M02SG310100		4,500.00		4,500.00	4,500.00-		
72H02A00	72702112		GX	M02SG310100		304,223.60		304,223.60	304,223.60-		
72H02A00	72702113		GX	M02SG310100		288.96		288.96	288.96-		
72H02A00	72702114		GX	M02SG310100		12,800.00		12,800.00	12,800.00-		
72H02A00	72702115		GX	M02SG310100		17,550.00		17,550.00	17,550.00-		
72H02A00	72702116		GX	M02SG310100		20,000.00		20,000.00	20,000.00-		
72H02A00	72702117		GX	M02SG310100		18,742.00		18,742.00	18,742.00-		
72H02A00	72702118		GX	M02SG310100		20,000.00		20,000.00	20,000.00-		
72H02A00	72702119		GX	M02SG310100		19,200.00		19,200.00	19,200.00-		
72H02A00	72702121		GX	M02SG310100		11,500.00		11,500.00	11,500.00-		
72H02A00	72702122		GX	M02SG310100		10,000.00		10,000.00	10,000.00-		
72H02A00	72702123		GX	M02SG310100		20,000.00		20,000.00	20,000.00-		
72H02A00	72702124	N	GX	M02SG310100		57,299.82		57,299.82	57,299.82-		
72H02C00	72702201		GX	M02SG310100		400,000.00		400,000.00	400,000.00-		
72H02C00	72702202		GX	M02SG310100		400,000.00		400,000.00	400,000.00-		
72H02C00	72702203		GX	M02SG310100		300,000.00		300,000.00	300,000.00-		
72H02C00	72702205		GX	M02SG310100		50,000.00		50,000.00	50,000.00-		
72H02C00	72702206		GX	M02SG310100		275,000.00		275,000.00	275,000.00-		
72H02C00	72702207		GX	M02SG310100		86,800.00		86,800.00	86,800.00-		
72H02C00	72702310		GX	M02SG310100		350,000.00		350,000.00	350,000.00-		
72H02D00	72702301		GX	M02SG310100		271,655.00		271,655.00	271,655.00-		
72H02D00	72702302		GX	M02SG310100		400,000.00		400,000.00	400,000.00-		
72H02D00	72702303		GX	M02SG310100		307,200.00		307,200.00	307,200.00-		
72H02D00	72702304		GX	M02SG310100		215,600.00		215,600.00	215,600.00-		
72H02D00	72702305		GX	M02SG310100		380,000.00		380,000.00	380,000.00-		
72H02D00	72702306		GX	M02SG310100		381,148.00		381,148.00	381,148.00-		
72H02D00	72702307		GX	M02SG310100		293,384.00		293,384.00	293,384.00-		
72H02D00	72702308		GX	M02SG310100		15,807.00		15,807.00	15,807.00-		
72H02D00	72702309		GX	M02SG310100		231,935.00		231,935.00	231,935.00-		
72H02D00	72702311		GX	M02SG310100		1,028.00		1,028.00	1,028.00-		
72H02D00	72702401		GX	M02SG310100		21,179.00		21,179.00	21,179.00-		
72H02D00	72702402		GX	M02SG310100		224,414.00		224,414.00	224,414.00-		
72H02D00	72702403		GX	M02SG310100		117,850.00		117,850.00	117,850.00-		
72H02R00	72702801		GX	M02SG310100		20,000.00		20,000.00	20,000.00-		
72H02R00	72702802		GX	M02SG310100		9,200.00		9,200.00	9,200.00-		
72H02R00	72702803		GX	M02SG310100		16,958.52		16,958.52	16,958.52-		
72H02R00	72702804		GX	M02SG310100		14,000.00		14,000.00	14,000.00-		
				Sub Total by BU Type		5,314,158.52		5,314,088.52	5,314,088.52-	70.00	
				Total by Grant Number		5,314,158.52		5,314,088.52	5,314,088.52-	70.00	
72H03A00	72703101	N	GX	M03SG310100		61,330.00		61,330.00	61,330.00-		
72H03A00	72703102	N	GX	M03SG310100		43,408.52		43,408.52	43,408.52-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H03A00	72703104		GX	M03SG310100		322,576.48		322,576.48	322,576.48-		
				Sub Total by BU Type		427,315.00		427,315.00	427,315.00-		
				Total by Grant Number		427,315.00		427,315.00	427,315.00-		
72H03A00	72703111	N	GX	M03SG310100A		9,000.00		9,000.00	9,000.00-		
72H03A00	72703112	N	GX	M03SG310100A		8,000.00		8,000.00	8,000.00-		
72H03A00	72703113	N	GX	M03SG310100A		4,400.00		4,400.00	4,400.00-		
72H03A00	72703114	N	GX	M03SG310100A		16,000.00		16,000.00	16,000.00-		
72H03A00	72703115	N	GX	M03SG310100A		20,680.00		20,680.00	20,680.00-		
72H03A00	72703116	N	GX	M03SG310100A		16,000.00		16,000.00	16,000.00-		
72H03A00	72703117	N	GX	M03SG310100A		23,205.00		23,205.00	23,205.00-		
72H03A00	72703118	N	GX	M03SG310100A		16,000.00		16,000.00	16,000.00-		
72H03A00	72703119	N	GX	M03SG310100A		4,000.00		4,000.00	4,000.00-		
72H03A00	72703120	N	GX	M03SG310100A		8,000.00		8,000.00	8,000.00-		
				Sub Total by BU Type		125,285.00		125,285.00	125,285.00-		
				Total by Grant Number		125,285.00		125,285.00	125,285.00-		
72H03B00	72703201		GX	M03SG310100B		16,000.00		16,000.00	16,000.00-		
72H03B00	72703202		GX	M03SG310100B		13,600.00		13,600.00	13,600.00-		
				Sub Total by BU Type		29,600.00		29,600.00	29,600.00-		
				Total by Grant Number		29,600.00		29,600.00	29,600.00-		
72H03C00	72703301		GX	M03SG310100C		172,200.00		172,200.00	172,200.00-		
72H03C00	72703302		GX	M03SG310100C		384,000.00		384,000.00	384,000.00-		
72H03C00	72703303		GX	M03SG310100C		326,400.00		326,400.00	326,400.00-		
72H03C00	72703304		GX	M03SG310100C		110,800.00		110,800.00	110,800.00-		
				Sub Total by BU Type		993,400.00		993,400.00	993,400.00-		
				Total by Grant Number		993,400.00		993,400.00	993,400.00-		
72H03D00	72703401		GX	M03SG310100D		216,000.00		216,000.00	216,000.00-		
72H03D00	72703402		GX	M03SG310100D		186,845.00		186,845.00	186,845.00-		
72H03D00	72703403		GX	M03SG310100D		145,600.00		145,600.00	145,600.00-		
72H03D00	72703404		GX	M03SG310100D		384,000.00		384,000.00	384,000.00-		
72H03D00	72703405		GX	M03SG310100D		482,861.00		482,861.00	482,861.00-		
72H03D00	72703406		GX	M03SG310100D		366,720.00		366,720.00	366,720.00-		
72H03D00	72703407		GX	M03SG310100D		104,491.00		104,491.00	104,491.00-		
72H03D00	72703408		GX	M03SG310100D		556,918.00		556,918.00	556,918.00-		
72H03D00	72703409		GX	M03SG310100D		400,000.00		400,000.00	400,000.00-		
72H03D00	72703410		GX	M03SG310100D		400,000.00		400,000.00	400,000.00-		
72H03D00	72703411		GX	M03SG310100D		96,000.00		96,000.00	96,000.00-		
72H03D00	72703412		GX	M03SG310100D		192,000.00		192,000.00	192,000.00-		
72H03D00	72703413		GX	M03SG310100D		191,980.00		191,980.00	191,980.00-		
72H03D00	72703414		GX	M03SG310100D		191,080.00		191,080.00	191,080.00-		
72H03D00	72703415		GX	M03SG310100D		35,905.00		35,905.00	35,905.00-		
				Sub Total by BU Type		3,950,400.00		3,950,400.00	3,950,400.00-		
				Total by Grant Number		3,950,400.00		3,950,400.00	3,950,400.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H04A00	72704101		GX	M04SG310100		328,191.10		328,191.10	328,191.10-		
72H04A00	72704102	N	GX	M04SG310100		74,448.05		74,448.05	74,448.05-		
72H04A00	72704103	N	GX	M04SG310100		55,149.85		55,149.85	55,149.85-		
72H04A00	72704104	N	GX	M04SG310100		24,999.58		24,999.58	24,999.58-		
72H04A00	72704105	N	GX	M04SG310100		26,500.00		26,500.00	26,500.00-		
				Sub Total by BU Type		509,288.58		509,288.58	509,288.58-		
				Total by Grant Number		509,288.58		509,288.58	509,288.58-		
72H04A00	72704111	N	GX	M04SG310100A		8,000.00		8,000.00	8,000.00-		
72H04A00	72704112	N	GX	M04SG310100A		12,000.00		12,000.00	12,000.00-		
72H04A00	72704113	N	GX	M04SG310100A		2,500.00		2,500.00	2,500.00-		
72H04A00	72704114	N	GX	M04SG310100A		11,500.00		11,500.00	11,500.00-		
72H04A00	72704115	N	GX	M04SG310100A		16,000.00		16,000.00	16,000.00-		
72H04A00	72704116	N	GX	M04SG310100A		7,000.00		7,000.00	7,000.00-		
72H04A00	72704117	N	GX	M04SG310100A		2,400.00		2,400.00	2,400.00-		
72H04A00	72704118	N	GX	M04SG310100A		3,600.00		3,600.00	3,600.00-		
				Sub Total by BU Type		63,000.00		63,000.00	63,000.00-		
				Total by Grant Number		63,000.00		63,000.00	63,000.00-		
72H04B00	72704201		GX	M04SG310100B		8,000.00		8,000.00	8,000.00-		
72H04B00	72704202		GX	M04SG310100B		8,000.00		8,000.00	8,000.00-		
72H04B00	72704203		GX	M04SG310100B		16,000.00		16,000.00	16,000.00-		
72H04B00	72704204		GX	M04SG310100B		8,934.00		8,934.00	8,934.00-		
72H04B00	72704205		GX	M04SG310100B		6,750.00		6,750.00	6,750.00-		
72H04B00	72704206		GX	M04SG310100B		9,699.00		9,699.00	9,699.00-		
				Sub Total by BU Type		57,383.00		57,383.00	57,383.00-		
				Total by Grant Number		57,383.00		57,383.00	57,383.00-		
72H04C00	72704301		GX	M04SG310100C		152,694.00		152,694.00	152,694.00-		
72H04C00	72704302		GX	M04SG310100C		198,178.00		198,178.00	198,178.00-		
72H04C00	72704303		GX	M04SG310100C		384,000.00		384,000.00	384,000.00-		
72H04C00	72704304		GX	M04SG310100C		241,776.00		241,776.00	241,776.00-		
72H04C00	72704305		GX	M04SG310100C		185,615.00		185,615.00	185,615.00-		
72H04C00	72704306		GX	M04SG310100C		500,000.00		500,000.00	500,000.00-		
72H04C00	72704307		GX	M04SG310100C		232,769.00		232,769.00	232,769.00-		
72H04C00	72704308		GX	M04SG310100C		6,394.00		6,394.00	6,394.00-		
				Sub Total by BU Type		1,901,426.00		1,901,426.00	1,901,426.00-		
				Total by Grant Number		1,901,426.00		1,901,426.00	1,901,426.00-		
72H04D00	72704401		GX	M04SG310100D		168,300.00		168,300.00	168,300.00-		
72H04D00	72704402		GX	M04SG310100D		293,155.00		293,155.00	293,155.00-		
72H04D00	72704403		GX	M04SG310100D		76,180.00		76,180.00	76,180.00-		
72H04D00	72704404		GX	M04SG310100D		287,645.00		287,645.00	287,645.00-		
72H04D00	72704405		GX	M04SG310100D		376,000.00		376,000.00	376,000.00-		
72H04D00	72704406		GX	M04SG310100D		193,000.00		193,000.00	193,000.00-		
72H04D00	72704408		GX	M04SG310100D		57,600.00			57,600.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								57,600.00			
72H04D00	72704409		GX	M04SG310100D		82,080.00		82,080.00	82,080.00-		
72H04D00	72704410		GX	M04SG310100D		362,320.00		362,320.00	362,320.00-		
72H04D00	72704411		GX	M04SG310100D		429,000.00		429,000.00	429,000.00-		
72H04D00	72704412		GX	M04SG310100D		555,861.00		555,861.00	555,861.00-		
72H04D00	72704413		GX	M04SG310100D		300,000.00		300,000.00	300,000.00-		
72H04D00	72704414		GX	M04SG310100D		119,630.00		119,630.00	119,630.00-		
72H04D00	72704415		GX	M04SG310100D		34,734.00		34,734.00	34,734.00-		
72H04D00	72704416		GX	M04SG310100D		28,020.00		28,020.00	28,020.00-		
				Sub Total by BU Type		3,363,525.00		3,363,525.00	3,363,525.00-		
				Total by Grant Number		3,363,525.00		3,363,525.00	3,363,525.00-		
72H05A00	72705102	N	GX	M05SG310100		46,741.05		46,741.05	46,741.05-		
72H05A00	72705103	N	GX	M05SG310100		86,824.20		86,824.20	86,824.20-		
72H05A00	72705104		GX	M05SG310100		292,558.55		291,558.55	291,558.55-	1,000.00	
				Sub Total by BU Type		426,123.80		425,123.80	425,123.80-	1,000.00	
				Total by Grant Number		426,123.80		425,123.80	425,123.80-	1,000.00	
72H05A00	72705111	N	GX	M05SG310100A		24,000.00		24,000.00	24,000.00-		
72H05A00	72705112	N	GX	M05SG310100A		12,000.00		12,000.00	12,000.00-		
72H05A00	72705113	N	GX	M05SG310100A		11,173.00		11,173.00	11,173.00-		
72H05A00	72705114	N	GX	M05SG310100A		15,000.00		15,000.00	15,000.00-		
72H05A00	72705115	N	GX	M05SG310100A		12,000.00		12,000.00	12,000.00-		
72H05A00	72705116	N	GX	M05SG310100A		30,000.00		30,000.00	30,000.00-		
72H05A00	72705117	N	GX	M05SG310100A		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		124,173.00		124,173.00	124,173.00-		
				Total by Grant Number		124,173.00		124,173.00	124,173.00-		
72H05B00	72705202		GX	M05SG310100B		5,600.00		5,600.00	5,600.00-		
72H05B00	72705203		GX	M05SG310100B		6,000.00		6,000.00	6,000.00-		
72H05B00	72705204		GX	M05SG310100B		8,000.00		8,000.00	8,000.00-		
72H05B00	72705205		GX	M05SG310100B		10,664.00		10,664.00	10,664.00-		
72H05B00	72705206		GX	M05SG310100B		16,000.00		16,000.00	16,000.00-		
				Sub Total by BU Type		46,264.00		46,264.00	46,264.00-		
				Total by Grant Number		46,264.00		46,264.00	46,264.00-		
72H05C00	72705301		GX	M05SG310100C		45,583.00		45,583.00	45,583.00-		
72H05C00	72705302		GX	M05SG310100C		94,400.00		94,400.00	94,400.00-		
72H05C00	72705303		GX	M05SG310100C		94,000.00		94,000.00	94,000.00-		
72H05C00	72705304		GX	M05SG310100C		192,000.00		192,000.00	192,000.00-		
72H05C00	72705305		GX	M05SG310100C		256,600.00		256,600.00	256,600.00-		
72H05C00	72705306		GX	M05SG310100C		370,865.00		370,865.00	370,865.00-		
				Sub Total by BU Type		1,053,448.00		1,053,448.00	1,053,448.00-		
				Total by Grant Number		1,053,448.00		1,053,448.00	1,053,448.00-		
72H05D00	72705401		GX	M05SG310100D		312,958.00		312,958.00	312,958.00-		
72H05D00	72705402		GX	M05SG310100D		188,000.00		188,000.00	188,000.00-		

Grant/Project Status

Agency Number 072 DEPT OF ECONOMIC DEVELOPMENT

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H05D00	72705403		GX	M05SG310100D		521,795.00		521,795.00	521,795.00-		
72H05D00	72705404		GX	M05SG310100D		87,011.00		87,011.00	87,011.00-		
72H05D00	72705405		GX	M05SG310100D		229,173.00		229,173.00	229,173.00-		
72H05D00	72705406		GX	M05SG310100D		69,139.00		69,139.00	69,139.00-		
72H05D00	72705407		GX	M05SG310100D		521,168.00		521,168.00	521,168.00-		
72H05D00	72705408		GX	M05SG310100D		75,586.00		75,586.00	75,586.00-		
72H05D00	72705409		GX	M05SG310100D		64,086.00		64,086.00	64,086.00-		
72H05D00	72705410		GX	M05SG310100D		101,231.00		101,231.00	101,231.00-		
72H05D00	72705411		GX	M05SG310100D		121,231.00		121,231.00	121,231.00-		
72H05D00	72705412		GX	M05SG310100D		436,810.00		436,810.00	436,810.00-		
72H05D00	72705413		GX	M05SG310100D		96,000.00		96,000.00	96,000.00-		
72H05D00	72705414		GX	M05SG310100D		558,000.00		558,000.00	558,000.00-		
72H05D00	72705415		GX	M05SG310100D		5,827.00		5,827.00	5,827.00-		
				Sub Total by BU Type		3,388,015.00		3,388,015.00	3,388,015.00-		
				Total by Grant Number		3,388,015.00		3,388,015.00	3,388,015.00-		
72H06A00	72706101		GX	M06SG310100		294,231.90		294,231.90	294,231.90-		
72H06A00	72706102		GX	M06SG310100		18,706.53		18,706.53	18,706.53-		
72H06A00	72706103		GX	M06SG310100		115,115.77		115,115.77	115,115.77-		
				Sub Total by BU Type		428,054.20		428,054.20	428,054.20-		
				Total by Grant Number		428,054.20		428,054.20	428,054.20-		
72H06A00	72706111	N	GX	M06SG310100A		22,438.00		22,438.00	22,438.00-		
72H06A00	72706112	N	GX	M06SG310100A		2,000.00		2,000.00	2,000.00-		
72H06A00	72706113	N	GX	M06SG310100A		12,000.00		12,000.00	12,000.00-		
72H06A00	72706114	N	GX	M06SG310100A		12,000.00		12,000.00	12,000.00-		
72H06A00	72706115	N	GX	M06SG310100A		12,000.00		12,000.00	12,000.00-		
72H06A00	72706116	N	GX	M06SG310100A		15,000.00		15,000.00	15,000.00-		
72H06A00	72706117	N	GX	M06SG310100A		1,250.00		1,250.00	1,250.00-		
72H06A00	72706118	N	GX	M06SG310100A		4,320.00		4,320.00	4,320.00-		
				Sub Total by BU Type		81,008.00		81,008.00	81,008.00-		
				Total by Grant Number		81,008.00		81,008.00	81,008.00-		
72H06B00	72706201		GX	M06SG310100B		7,500.00		7,500.00	7,500.00-		
72H06B00	72706202		GX	M06SG310100B		11,000.00		11,000.00	11,000.00-		
72H06B00	72706203		GX	M06SG310100B		40,000.00		40,000.00	40,000.00-		
				Sub Total by BU Type		58,500.00		58,500.00	58,500.00-		
				Total by Grant Number		58,500.00		58,500.00	58,500.00-		
72H06C00	72706301		GX	M06SG310100C		124,510.00		124,510.00	124,510.00-		
72H06C00	72706302		GX	M06SG310100C		189,000.00		189,000.00	189,000.00-		
72H06C00	72706303		GX	M06SG310100C		360,000.00		360,000.00	360,000.00-		
				Sub Total by BU Type		673,510.00		673,510.00	673,510.00-		
				Total by Grant Number		673,510.00		673,510.00	673,510.00-		
72H06D00	72706401		GX	M06SG310100D		143,471.00		143,471.00	143,471.00-		
72H06D00	72706402		GX	M06SG310100D		88,000.00		88,000.00	88,000.00-		

Agency Number 072 DEPT OF ECONOMIC DEVELOPMENT As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H06D00	72706403		GX	M06SG310100D		188,000.00		188,000.00	188,000.00-		
72H06D00	72706404		GX	M06SG310100D		188,000.00		188,000.00	188,000.00-		
72H06D00	72706405		GX	M06SG310100D		630,000.00		630,000.00	630,000.00-		
72H06D00	72706406		GX	M06SG310100D		700,000.00		700,000.00	700,000.00-		
72H06D00	72706407		GX	M06SG310100D		219,621.00		219,621.00	219,621.00-		
72H06D00	72706408		GX	M06SG310100D		522,150.00		522,150.00	522,150.00-		
72H06D00	72706409		GX	M06SG310100D		475,429.00		475,429.00	475,429.00-		
72H06D00	72706410		GX	M06SG310100D		140,818.00		140,818.00	140,818.00-		
72H06D00	72706411		GX	M06SG310100D		331,153.00		331,153.00	331,153.00-		
72H06D00	72706412		GX	M06SG310100D		194,653.00		194,653.00	194,653.00-		
				Sub Total by BU Type		3,821,295.00		3,821,295.00	3,821,295.00-		
				Total by Grant Number		3,821,295.00		3,821,295.00	3,821,295.00-		
72H07A00	72707101		GX	M07SG310100		298,333.44		298,333.44	298,333.44-		
72H07A00	72707102		GX	M07SG310100		73,519.21		73,519.21	73,519.21-		
72H07A00	72707103		GX	M07SG310100		114,355.65		114,355.65	114,355.65-		
				Sub Total by BU Type		486,208.30		486,208.30	486,208.30-		
				Total by Grant Number		486,208.30		486,208.30	486,208.30-		
72H07A00	72707111	N	GX	M07SG310100A		12,900.00		12,900.00	12,900.00-		
72H07A00	72707112	N	GX	M07SG310100A		5,890.00		5,890.00	5,890.00-		
72H07A00	72707113	N	GX	M07SG310100A		2,400.00		2,400.00	2,400.00-		
72H07A00	72707114	N	GX	M07SG310100A		5,100.00		5,100.00	5,100.00-		
				Sub Total by BU Type		26,290.00		26,290.00	26,290.00-		
				Total by Grant Number		26,290.00		26,290.00	26,290.00-		
72H07B00	72707201		GX	M07SG310100B		7,500.00		7,500.00	7,500.00-		
72H07B00	72707202		GX	M07SG310100B		9,000.00		9,000.00	9,000.00-		
72H07B00	72707203		GX	M07SG310100B		18,000.00		18,000.00	18,000.00-		
72H07B00	72707204		GX	M07SG310100B		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		49,500.00		49,500.00	49,500.00-		
				Total by Grant Number		49,500.00		49,500.00	49,500.00-		
72H07C00	72707301		GX	M07SG310100C		142,500.00		142,500.00	142,500.00-		
72H07C00	72707302		GX	M07SG310100C		141,000.00		141,000.00	141,000.00-		
72H07C00	72707303		GX	M07SG310100C		282,000.00		282,000.00	282,000.00-		
72H07C00	72707304		GX	M07SG310100C		141,802.00		141,802.00	141,802.00-		
				Sub Total by BU Type		707,302.00		707,302.00	707,302.00-		
				Total by Grant Number		707,302.00		707,302.00	707,302.00-		
72H07D00	72707401		GX	M07SG310100D		232,100.00		232,100.00	232,100.00-		
72H07D00	72707402		GX	M07SG310100D		282,000.00		282,000.00	282,000.00-		
72H07D00	72707403		GX	M07SG310100D		598,000.00		598,000.00	598,000.00-		
72H07D00	72707405		GX	M07SG310100D		452,640.00		452,640.00	452,640.00-		
72H07D00	72707406		GX	M07SG310100D		188,000.00		188,000.00	188,000.00-		
72H07D00	72707407		GX	M07SG310100D		575,000.00		575,000.00	575,000.00-		
72H07D00	72707408		GX	M07SG310100D		282,000.00		282,000.00	282,000.00-		

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As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H07D00	72707409		GX	M07SG310100D		93,844.00		93,844.00	93,844.00-		
72H07D00	72707410		GX	M07SG310100D		564,000.00		564,000.00	564,000.00-		
72H07D00	72707411		GX	M07SG310100D		188,660.00		188,660.00	188,660.00-		
72H07D00	72707412		GX	M07SG310100D		18,848.00		18,848.00	18,848.00-		
72H07D00	72707413		GX	M07SG310100D		198,288.00		198,288.00	198,288.00-		
				Sub Total by BU Type		3,673,380.00		3,673,380.00	3,673,380.00-		
				Total by Grant Number		3,673,380.00		3,673,380.00	3,673,380.00-		
72H08A00	72708101		GX	M08SG310100		229,939.52		229,939.52	229,939.52-		
72H08A00	72708102		GX	M08SG310100		52,619.92		52,619.92	52,619.92-		
72H08A00	72708103		GX	M08SG310100		23,637.26		23,637.26	23,637.26-		
				Sub Total by BU Type		306,196.70		306,196.70	306,196.70-		
				Total by Grant Number		306,196.70		306,196.70	306,196.70-		
72H08A00	72708110		GX	M08SG310100A		5,993.00		5,993.00	5,993.00-		
72H08A00	72708111		GX	M08SG310100A		11,900.00		11,900.00	11,900.00-		
72H08A00	72708112		GX	M08SG310100A		11,340.00		11,340.00	11,340.00-		
72H08A00	72708113		GX	M08SG310100A		36,000.00		36,000.00	36,000.00-		
72H08A00	72708114		GX	M08SG310100A		2,016.00		2,016.00	2,016.00-		
72H08A00	72708115		GX	M08SG310100A		30,000.00		30,000.00	30,000.00-		
72H08A00	72708116		GX	M08SG310100A		6,000.00		6,000.00	6,000.00-		
72H08A00	72708117		GX	M08SG310100A		9,600.00		9,600.00	9,600.00-		
72H08A00	72708118		GX	M08SG310100A		12,110.00		12,110.00	12,110.00-		
72H08A00	72708119		GX	M08SG310100A		1,160.00		1,160.00	1,160.00-		
72H08A00	72708120		GX	M08SG310100A		7,750.00		7,750.00	7,750.00-		
72H08A00	72708121		GX	M08SG310100A		3,827.00		3,827.00	3,827.00-		
72H08A00	72708122		GX	M08SG310100A		48,561.00		48,561.00	48,561.00-		
72H08A00	72708123		GX	M08SG310100A		2,000.00		2,000.00	2,000.00-		
				Sub Total by BU Type		188,257.00		188,257.00	188,257.00-		
				Total by Grant Number		188,257.00		188,257.00	188,257.00-		
72H08B00	72708201		GX	M08SG310100B		96,000.00		96,000.00	96,000.00-		
72H08B00	72708202		GX	M08SG310100B		8,000.00		8,000.00	8,000.00-		
72H08B00	72708203		GX	M08SG310100B		12,000.00		12,000.00	12,000.00-		
				Sub Total by BU Type		116,000.00		116,000.00	116,000.00-		
				Total by Grant Number		116,000.00		116,000.00	116,000.00-		
72H08C00	72708301		GX	M08SG310100C		93,198.00		93,198.00	93,198.00-		
72H08C00	72708302		GX	M08SG310100C		864,000.00		864,000.00	864,000.00-		
72H08C00	72708303		GX	M08SG310100C		142,000.00		142,000.00	142,000.00-		
72H08C00	72708304		GX	M08SG310100C		188,000.00		188,000.00	188,000.00-		
				Sub Total by BU Type		1,287,198.00		1,287,198.00	1,287,198.00-		
				Total by Grant Number		1,287,198.00		1,287,198.00	1,287,198.00-		
72H08D00	72708401		GX	M08SG310100D		433,413.00		433,413.00	433,413.00-		
72H08D00	72708402		GX	M08SG310100D		433,944.00		433,944.00	433,944.00-		
72H08D00	72708403		GX	M08SG310100D		46,540.00		46,540.00	46,540.00-		

Agency Number 072 DEPT OF ECONOMIC DEVELOPMENT

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H08D00	72708404		GX	M08SG310100D		679,000.00		679,000.00	679,000.00-		
72H08D00	72708405		GX	M08SG310100D		601,996.00		601,996.00	601,996.00-		
72H08D00	72708406		GX	M08SG310100D		458,767.00		458,767.00	458,767.00-		
72H08D00	72708407		GX	M08SG310100D		271,927.00		271,927.00	271,927.00-		
				Sub Total by BU Type		2,925,587.00		2,925,587.00	2,925,587.00-		
				Total by Grant Number		2,925,587.00		2,925,587.00	2,925,587.00-		
72H09D00	72709402		GX	M09SG10100D		553,733.00		553,733.00	553,733.00-		
				Sub Total by BU Type		553,733.00		553,733.00	553,733.00-		
				Total by Grant Number		553,733.00		553,733.00	553,733.00-		
72H09A00	72709101		GX	M09SG310100		339,600.88		339,600.88	339,600.88-		
72H09A00	72709102		GX	M09SG310100		8,481.27		8,481.27	8,481.27-		
72H09A00	72709104		GX	M09SG310100		80,211.55		80,211.55	80,211.55-		
				Sub Total by BU Type		428,293.70		428,293.70	428,293.70-		
				Total by Grant Number		428,293.70		428,293.70	428,293.70-		
72H09A00	72709111		GX	M09SG310100A		25,000.00		25,000.00	25,000.00-		
72H09A00	72709112		GX	M09SG310100A		36,000.00		36,000.00	36,000.00-		
72H09A00	72709113		GX	M09SG310100A		12,000.00		12,000.00	12,000.00-		
72H09A00	72709114		GX	M09SG310100A		18,000.00		18,000.00	18,000.00-		
72H09A00	72709115		GX	M09SG310100A		20,000.00		20,000.00	20,000.00-		
72H09A00	72709116		GX	M09SG310100A		19,000.00		19,000.00	19,000.00-		
				Sub Total by BU Type		130,000.00		130,000.00	130,000.00-		
				Total by Grant Number		130,000.00		130,000.00	130,000.00-		
72H09B00	72709201		GX	M09SG310100B		8,400.00		8,400.00	8,400.00-		
72H09B00	72709202		GX	M09SG310100B		6,000.00		6,000.00	6,000.00-		
72H09B00	72709203		GX	M09SG310100B		20,000.00		20,000.00	20,000.00-		
72H09B00	72709204		GX	M09SG310100B		25,000.00		25,000.00	25,000.00-		
72H09B00	72709205		GX	M09SG310100B		42,846.00		42,846.00	42,846.00-		
72H09B00	72709206		GX	M09SG310100B		50,000.00		50,000.00	50,000.00-		
72H09B00	72709207		GX	M09SG310100B		6,807.00		6,807.00	6,807.00-		
72H09B00	72709208		GX	M09SG310100B		28,000.00		28,000.00	28,000.00-		
				Sub Total by BU Type		187,053.00		187,053.00	187,053.00-		
				Total by Grant Number		187,053.00		187,053.00	187,053.00-		
72H09C00	72709301		GX	M09SG310100C		141,600.00		141,600.00	141,600.00-		
72H09C00	72709302		GX	M09SG310100C		94,000.00		94,000.00	94,000.00-		
72H09C00	72709303		GX	M09SG310100C		280,000.00		280,000.00	280,000.00-		
72H09C00	72709304		GX	M09SG310100C		61,997.00		61,997.00	61,997.00-		
72H09C00	72709305		GX	M09SG310100C		298,238.00		298,238.00	298,238.00-		
				Sub Total by BU Type		875,835.00		875,835.00	875,835.00-		
				Total by Grant Number		875,835.00		875,835.00	875,835.00-		
72H09D00	72709401		GX	M09SG310100D		425,000.00		425,000.00	425,000.00-		
72H09D00	72709403		GX	M09SG310100D		578,639.00		578,639.00	578,639.00-		
72H09D00	72709404		GX	M09SG310100D		443,475.00		443,475.00	443,475.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H09D00	72709405		GX	M09SG310100D		297,000.00		297,000.00	297,000.00-		
72H09D00	72709406		GX	M09SG310100D		335,000.00		335,000.00	335,000.00-		
72H09D00	72709407		GX	M09SG310100D		313,000.00		313,000.00	313,000.00-		
72H09D00	72709408		GX	M09SG310100D		188,000.00		188,000.00	188,000.00-		
72H09D00	72709409		GX	M09SG310100D		164,382.89		164,382.89	164,382.89-		
72H09D00	72709410		GX	M09SG310100D		473,615.00		473,615.00	473,615.00-		
72H09D00	72709411		GX	M09SG310100D		305,529.00		305,529.00	305,529.00-		
72H09D00	72709413		GX	M09SG310100D		14,000.00		14,000.00	14,000.00-		
				Sub Total by BU Type		3,537,640.89		3,537,640.89	3,537,640.89-		
				Total by Grant Number		3,537,640.89		3,537,640.89	3,537,640.89-		
72H10A00	72710101		GX	M10SG310100		317,724.73		311,748.87	311,748.87-	5,975.86	
72H10A00	72710103		GX	M10SG310100		12,472.00		12,472.00	12,472.00-		
72H10A00	72710106		GX	M10SG310100		7,200.00		7,200.00	7,200.00-		
72H10A00	72710107		GX	M10SG310100		10,153.00		10,153.00	10,153.00-		
72H10A00	72710108		GX	M10SG310100		12,000.00		12,000.00	12,000.00-		
72H10A00	72710109		GX	M10SG310100		16,000.00		16,000.00	16,000.00-		
72H10A00	72710110		GX	M10SG310100		4,350.00		4,350.00	4,350.00-		
72H10A00	72710111		GX	M10SG310100		19,500.00		19,500.00	19,500.00-		
72H10A00	72710112		GX	M10SG310100		26,011.00		26,011.00	26,011.00-		
72H10A00	72710113		GX	M10SG310100		8,000.00		8,000.00	8,000.00-		
72H10A00	72710114		GX	M10SG310100		32,000.00		32,000.00	32,000.00-		
72H10A00	72710115		GX	M10SG310100		57,999.49		57,963.82	57,963.82-	35.67	
72H10A00	72710116		GX	M10SG310100		28,997.00		28,997.00	28,997.00-		
				Sub Total by BU Type		552,407.22		546,395.69	546,395.69-	6,011.53	
				Total by Grant Number		552,407.22		546,395.69	546,395.69-	6,011.53	
72H10B00	72710202		GX	M10SG310100B		44,000.00		44,000.00	44,000.00-		
72H10B00	72710203		GX	M10SG310100B		50,000.00		50,000.00	50,000.00-		
72H10B00	72710204		GX	M10SG310100B		28,000.00		28,000.00	28,000.00-		
72H10B00	72710206		GX	M10SG310100B		50,000.00		50,000.00	50,000.00-		
72H10B00	72710207		GX	M10SG310100B		50,000.00		50,000.00	50,000.00-		
72H10B00	72710208		GX	M10SG310100B		12,000.00		12,000.00	12,000.00-		
72H10B00	72710209		GX	M10SG310100B		25,000.00		25,000.00	25,000.00-		
				Sub Total by BU Type		259,000.00		259,000.00	259,000.00-		
				Total by Grant Number		259,000.00		259,000.00	259,000.00-		
72H10C00	72710302		GX	M10SG310100C		506,000.00		506,000.00	506,000.00-		
72H10C00	72710303		GX	M10SG310100C		210,785.00		210,785.00	210,785.00-		
72H10C00	72710304		GX	M10SG310100C		33,888.70		33,888.70	33,888.70-		
72H10C00	72710305		GX	M10SG310100C		138,000.00		138,000.00	138,000.00-		
				Sub Total by BU Type		888,673.70		888,673.70	888,673.70-		
				Total by Grant Number		888,673.70		888,673.70	888,673.70-		
72H10D00	72710401		GX	M10SG310100D		230,000.00		230,000.00	230,000.00-		
72H10D00	72710402		GX	M10SG310100D		284,898.00			284,898.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								284,898.00			
72H10D00	72710403		GX	M10SG310100D		223,298.00		223,298.00	223,298.00-		
72H10D00	72710404		GX	M10SG310100D		277,480.00		277,480.00	277,480.00-		
72H10D00	72710405		GX	M10SG310100D		300,000.00		300,000.00	300,000.00-		
72H10D00	72710406		GX	M10SG310100D		126,073.00		126,073.00	126,073.00-		
72H10D00	72710407		GX	M10SG310100D		324,979.00		324,979.00	324,979.00-		
72H10D00	72710408		GX	M10SG310100D		119,155.00		119,155.00	119,155.00-		
72H10D00	72710409		GX	M10SG310100D		136,472.00		136,472.00	136,472.00-		
72H10D00	72710410		GX	M10SG310100D		184,000.00		184,000.00	184,000.00-		
72H10D00	72710412		GX	M10SG310100D		290,188.00		290,188.00	290,188.00-		
72H10D00	72710413		GX	M10SG310100D		112,800.00		112,800.00	112,800.00-		
72H10D00	72710414		GX	M10SG310100D		92,000.00		92,000.00	92,000.00-		
72H10D00	72710415		GX	M10SG310100D		368,000.00		368,000.00	368,000.00-		
72H10D00	72710416		GX	M10SG310100D		349,384.00		349,384.00	349,384.00-		
72H10D00	72710417		GX	M10SG310100D		100,653.30		100,653.30	100,653.30-		
				Sub Total by BU Type		3,519,380.30		3,519,380.30	3,519,380.30-		
				Total by Grant Number		3,519,380.30		3,519,380.30	3,519,380.30-		
72H11A00	72711101		GX	M11SG310100		350,968.62		302,237.89	302,237.89-	48,730.73	
72H11A00	72711102		GX	M11SG310100		48,363.35		48,363.35	48,363.35-		
				Sub Total by BU Type		399,331.97		350,601.24	350,601.24-	48,730.73	
				Total by Grant Number		399,331.97		350,601.24	350,601.24-	48,730.73	
72H11A00	72711106		GX	M11SG310100B		11,171.00		11,171.00	11,171.00-		
72H11A00	72711107		GX	M11SG310100B		9,575.00		9,575.00	9,575.00-		
72H11A00	72711108		GX	M11SG310100B		4,620.00		3,691.37	3,691.37-	928.63	
72H11A00	72711109		GX	M11SG310100B		18,533.00		18,533.00	18,533.00-		
72H11A00	72711110		GX	M11SG310100B		6,384.00		6,384.00	6,384.00-		
72H11A00	72711111		GX	M11SG310100B		19,414.00		19,414.00	19,414.00-		
72H11A00	72711112		GX	M11SG310100B		6,300.00		6,300.00	6,300.00-		
72H11A00	72711113		GX	M11SG310100B		9,575.00		9,575.00	9,575.00-		
72H11A00	72711114		GX	M11SG310100B		5,735.00		5,735.00	5,735.00-		
72H11A00	72711115		GX	M11SG310100B		38,626.00		38,626.00	38,626.00-		
72H11B00	72711201		GX	M11SG310100B		12,000.00		12,000.00	12,000.00-		
72H11B00	72711202		GX	M11SG310100B		4,787.00		4,787.00	4,787.00-		
72H11B00	72711203		GX	M11SG310100B		14,362.00		14,362.00	14,362.00-		
72H11B00	72711204		GX	M11SG310100B		20,373.00		20,373.00	20,373.00-		
72H11B00	72711205		GX	M11SG310100B		35,000.00		35,000.00	35,000.00-		
				Sub Total by BU Type		216,455.00		215,526.37	215,526.37-	928.63	
				Total by Grant Number		216,455.00		215,526.37	215,526.37-	928.63	
72H11C00	72711301		GX	M11SG310100C		88,361.30		88,361.30	88,361.30-		
72H11C00	72711302		GX	M11SG310100C		55,047.00		55,047.00	55,047.00-		
72H11C00	72711303		GX	M11SG310100C		225,011.00		225,011.00	225,011.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H11C00	72711304		GX	M11SG310100C		219,000.00		219,000.00	219,000.00-		
72H11C00	72711305		GX	M11SG310100C		465,000.00		465,000.00	465,000.00-		
72H11C00	72711306		GX	M11SG310100C		59,800.00		59,800.00	59,800.00-		
				Sub Total by BU Type		1,112,219.30		1,112,219.30	1,112,219.30-		
				Total by Grant Number		1,112,219.30		1,112,219.30	1,112,219.30-		
72H11D00	72711401		GX	M11SG310100D		128,463.00		128,463.00	128,463.00-		
72H11D00	72711402		GX	M11SG310100D		110,112.00		110,112.00	110,112.00-		
72H11D00	72711403		GX	M11SG310100D		20,533.00		18,787.07	18,787.07-	1,745.93	
72H11D00	72711404		GX	M11SG310100D		247,340.44		247,340.44	247,340.44-		
72H11D00	72711405		GX	M11SG310100D		822,509.00		822,509.00	822,509.00-		
72H11D00	72711406		GX	M11SG310100D		73,407.00		73,407.00	73,407.00-		
72H11D00	72711407		GX	M11SG310100D		294,045.00		294,045.00	294,045.00-		
72H11D00	72711408		GX	M11SG310100D		71,502.00		71,502.00	71,502.00-		
72H11D00	72711409		GX	M11SG310100D		110,110.00		110,110.00	110,110.00-		
72H11D00	72711410		GX	M11SG310100D		394,147.00		394,147.00	394,147.00-		
72H11D00	72711411		GX	M11SG310100D		73,416.00		73,416.00	73,416.00-		
72H11D00	72711412		GX	M11SG310100D		501,965.00		501,965.00	501,965.00-		
72H11D00	72711413		GX	M11SG310100D		332,899.56		332,899.56	332,899.56-		
72H11D00	72711414		GX	M11SG310100D		223,205.00		223,205.00	223,205.00-		
				Sub Total by BU Type		3,403,654.00		3,401,908.07	3,401,908.07-	1,745.93	
				Total by Grant Number		3,403,654.00		3,401,908.07	3,401,908.07-	1,745.93	
72H12A00	72712101		GX	M12SG310100		227,060.74		227,060.74	227,060.74-		
72H12A00	72712102		GX	M12SG310100		14,773.57		14,773.57	14,773.57-		
72H12A00	72712103		GX	M12SG310100		30,165.69		30,165.69	30,165.69-		
				Sub Total by BU Type		272,000.00		272,000.00	272,000.00-		
				Total by Grant Number		272,000.00		272,000.00	272,000.00-		
72H12A00	72712106		GX	M12SG310100A		12,000.00		12,000.00	12,000.00-		
72H12A00	72712107		GX	M12SG310100A		16,000.00		16,000.00	16,000.00-		
				Sub Total by BU Type		28,000.00		28,000.00	28,000.00-		
				Total by Grant Number		28,000.00		28,000.00	28,000.00-		
72H12B00	72712201		GX	M12SG310100B		20,000.00		20,000.00	20,000.00-		
72H12B00	72712202		GX	M12SG310100B		12,000.00		12,000.00	12,000.00-		
72H12B00	72712203		GX	M12SG310100B		12,000.00		12,000.00	12,000.00-		
72H12B00	72712204		GX	M12SG310100B		24,800.00		24,800.00	24,800.00-		
				Sub Total by BU Type		68,800.00		68,800.00	68,800.00-		
				Total by Grant Number		68,800.00		68,800.00	68,800.00-		
72H12C00	72712301		GX	M12SG310100C		170,200.00		170,200.00	170,200.00-		
72H12C00	72712302		GX	M12SG310100C		138,000.00		138,000.00	138,000.00-		
72H12C00	72712303		GX	M12SG310100C		138,000.00		138,000.00	138,000.00-		
72H12C00	72712304		GX	M12SG310100C		285,200.00		285,200.00	285,200.00-		
				Sub Total by BU Type		731,400.00		731,400.00	731,400.00-		
				Total by Grant Number		731,400.00		731,400.00	731,400.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H12D00	72712401		GX	M12SG310100D		500,000.00		500,000.00	500,000.00-		
72H12D00	72712402		GX	M12SG310100D		216,500.00		216,500.00	216,500.00-		
72H12D00	72712403		GX	M12SG310100D		270,000.00		270,000.00	270,000.00-		
72H12D00	72712404		GX	M12SG310100D		325,000.00		325,000.00	325,000.00-		
72H12D00	72712405		GX	M12SG310100D		59,442.50		59,442.50	59,442.50-		
72H12D00	72712406		GX	M12SG310100D		235,000.00		235,000.00	235,000.00-		
72H12D00	72712408		GX	M12SG310100D		107,947.14		107,947.14	107,947.14-		
72H12D00	72712409		GX	M12SG310100D		70,033.90		70,033.90	70,033.90-		
72H13D00	72712407		GX	M12SG310100D		113,393.00		113,393.00	113,393.00-		
				Sub Total by BU Type		1,897,316.54		1,897,316.54	1,897,316.54-		
				Total by Grant Number		1,897,316.54		1,897,316.54	1,897,316.54-		
72H13A00	72713102		GX	M13SG310100		231,000.00		228,643.04	228,643.04-	2,356.96	2,136.26
72H13A00	72713104		GX	M13SG310100		53,000.00		51,965.14	51,965.14-	1,034.86	
				Sub Total by BU Type		284,000.00		280,608.18	280,608.18-	3,391.82	2,136.26
				Total by Grant Number		284,000.00		280,608.18	280,608.18-	3,391.82	2,136.26
72H13A00	72713101		GX	M13SG310100A		16,000.00		16,000.00	16,000.00-		
				Sub Total by BU Type		16,000.00		16,000.00	16,000.00-		
				Total by Grant Number		16,000.00		16,000.00	16,000.00-		
72H13B00	72713201		GX	M13SG310100B		29,288.00		29,288.00	29,288.00-		
72H13B00	72713408		GX	M13SG310100B		4,959.30		4,959.30	4,959.30-		
				Sub Total by BU Type		34,247.30		34,247.30	34,247.30-		
				Total by Grant Number		34,247.30		34,247.30	34,247.30-		
72H13C00	72713301		GX	M13SG310100C		420,712.00		420,712.00	420,712.00-		
				Sub Total by BU Type		420,712.00		420,712.00	420,712.00-		
				Total by Grant Number		420,712.00		420,712.00	420,712.00-		
72H13D00	72713401		GX	M13SG310100D		107,991.00		107,991.00	107,991.00-		
72H13D00	72713402		GX	M13SG310100D		500,000.00		500,000.00	500,000.00-		
72H13D00	72713403		GX	M13SG310100D		415,000.00		415,000.00	415,000.00-		
72H13D00	72713404		GX	M13SG310100D		495,000.00		495,000.00	495,000.00-		
72H13D00	72713405		GX	M13SG310100D		480,000.00		480,000.00	480,000.00-		
72H13D00	72713407		GX	M13SG310100D		125,173.50		125,173.50	125,173.50-		
72H14D00	72713406		GX	M13SG310100D		19,081.00		19,081.00	19,081.00-		
				Sub Total by BU Type		2,142,245.50		2,142,245.50	2,142,245.50-		
				Total by Grant Number		2,142,245.50		2,142,245.50	2,142,245.50-		
72H14A00	72714101		GX	M14SG310100		271,489.87		240,880.61	240,880.61-	30,609.26	
72H14A00	72714102		GX	M14SG310100		41.05				41.05	
72H14A00	72714103		GX	M14SG310100		35,000.00		30,759.60	30,759.60-	4,240.40	
				Sub Total by BU Type		306,530.92		271,640.21	271,640.21-	34,890.71	
				Total by Grant Number		306,530.92		271,640.21	271,640.21-	34,890.71	
72H14B00	72714204		GX	M14SG310100B		18,107.00		18,107.00	18,107.00-		
72H14B00	72714205		GX	M14SG310100B		14,735.00		14,735.00	14,735.00-		
72H14B00	72714407		GX	M14SG310100B		140,612.76		140,612.76	140,612.76-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H14B00	72714408		GX	M14SG310100B		135,660.64		135,660.64	135,660.64-		
72H14B00	72714409		GX	M14SG310100B		353,629.68		353,629.68	353,629.68-		
72H14B00	72714477		GX	M14SG310100B		90,000.00		90,000.00	90,000.00-		
				Sub Total by BU Type		752,745.08		752,745.08	752,745.08-		
				Total by Grant Number		752,745.08		752,745.08	752,745.08-		
72H14C00	72714301		GX	M14SG310100C		208,234.00		208,234.00	208,234.00-		
72H14C00	72714302		GX	M14SG310100C		453,543.00		453,543.00	453,543.00-		
				Sub Total by BU Type		661,777.00		661,777.00	661,777.00-		
				Total by Grant Number		661,777.00		661,777.00	661,777.00-		
72H14D00	72714401		GX	M14SG310100D		779,000.00		779,000.00	779,000.00-		
72H14D00	72714402		GX	M14SG310100D		496,301.00		496,301.00	496,301.00-		
72H14D00	72714403		GX	M14SG310100D		550,000.00		550,000.00	550,000.00-		
72H14D00	72714404		GX	M14SG310100D		438,115.00		438,115.00	438,115.00-		
72H14D00	72714405		GX	M14SG310100D		800,000.00		800,000.00	800,000.00-		
72H14D00	72714406		GX	M14SG310100D		81,587.60		81,587.60	81,587.60-		
72H14D00	72714410		GX	M14SG310100D		58,500.00		58,500.00	58,500.00-		
				Sub Total by BU Type		3,203,503.60		3,203,503.60	3,203,503.60-		
				Total by Grant Number		3,203,503.60		3,203,503.60	3,203,503.60-		
72H15A00	72715101		GX	M15SG310100		300,175.65		300,175.65	300,175.65-		
72H15A00	72715102		GX	M15SG310100		41.05		41.05	41.05-		
				Sub Total by BU Type		300,216.70		300,216.70	300,216.70-		
				Total by Grant Number		300,216.70		300,216.70	300,216.70-		
72H15B00	72715201		GX	M15SG310100B		13,906.00		13,906.00	13,906.00-		
72H15B00	72715202		GX	M15SG310100B		15,266.00		15,266.00	15,266.00-		
72H15B00	72715203		GX	M15SG310100B		35,265.00		35,265.00	35,265.00-		
72H15B00	72715301		GX	M15SG310100B		206,296.70		206,296.70	206,296.70-		
72H15B00	72715302		GX	M15SG310100B		156,284.29		156,284.29	156,284.29-		
72H15B00	72715304		GX	M15SG310100B		51,020.06		51,020.06	51,020.06-		
72H15B00	72715477		GX	M15SG310100B		38,084.00		38,084.00	38,084.00-		
				Sub Total by BU Type		516,122.05		516,122.05	516,122.05-		
				Total by Grant Number		516,122.05		516,122.05	516,122.05-		
72H15C00	72715401		GX	M15SG310100C		76,365.00		76,365.00	76,365.00-		
72H15C00	72715402		GX	M15SG310100C		232,635.32		232,635.32	232,635.32-		
72H15C00	72715403		GX	M15SG310100C		265,360.00		265,360.00	265,360.00-		
72H15C00	72715474		GX	M15SG310100C		500,000.00		500,000.00	500,000.00-		
72H15C00	72715475		GX	M15SG310100C		713,000.00		713,000.00	713,000.00-		
72H15C00	72715476		GX	M15SG310100C		398,467.93		398,467.93	398,467.93-		
				Sub Total by BU Type		2,185,828.25		2,185,828.25	2,185,828.25-		
				Total by Grant Number		2,185,828.25		2,185,828.25	2,185,828.25-		
72H16A00	72716101		GX	M16SG310100		296,191.11		296,184.41	296,184.41-	6.70	23,336.25-
72H16A00	72716102		GX	M16SG310100		300.00				300.00	
72H16A00	72716103		GX	M16SG310100		30,000.00		6,155.59	6,155.59-	23,844.41	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		326,491.11		302,340.00	302,340.00-	24,151.11	23,336.25-
				Total by Grant Number		326,491.11		302,340.00	302,340.00-	24,151.11	23,336.25-
72H16B00	72716477		GX	M16SG310100B		200,000.00		200,000.00	200,000.00-		
72H16B00	72716478		GX	M16SG310100B		192,783.15		192,783.15	192,783.15-		
72H16B00	72716500		GX	M16SG310100B		7,216.85		7,216.85	7,216.85-		
				Sub Total by BU Type		400,000.00		400,000.00	400,000.00-		
				Total by Grant Number		400,000.00		400,000.00	400,000.00-		
	72716479		GX	M16SG310100C		200,000.00		200,000.00	200,000.00-		
72H16C00	72716402		GX	M16SG310100C		319,735.00		319,735.00	319,735.00-		
72H16C00	72716403		GX	M16SG310100C		193,732.93		193,732.93	193,732.93-		
72H16C00	72716476		GX	M16SG310100C		9,592.07		9,592.07	9,592.07-		
72H16C00	72716495		GX	M16SG310100C		500,000.00		500,000.00	500,000.00-		
72H16C00	72716496		GX	M16SG310100C		298,000.00		298,000.00	298,000.00-		
72H16C00	72716498		GX	M16SG310100C		400,000.00		400,000.00	400,000.00-		
72H16C00	72716499		GX	M16SG310100C		400,000.00		400,000.00	400,000.00-		
				Sub Total by BU Type		2,321,060.00		2,321,060.00	2,321,060.00-		
				Total by Grant Number		2,321,060.00		2,321,060.00	2,321,060.00-		
72H17A00	72717101		GX	M17SG310100		301,697.10		301,697.10	301,697.10-		
72H17A00	72717103		GX	M17SG310100		3,000.00				3,000.00	
				Sub Total by BU Type		304,697.10		301,697.10	301,697.10-	3,000.00	
				Total by Grant Number		304,697.10		301,697.10	301,697.10-	3,000.00	
72H17B00	72717477		GX	M17SG310100B		38,084.00		38,084.00	38,084.00-		
72H17B00	72717493		GX	M17SG310100B		271,273.00		271,273.00	271,273.00-		
72H17B00	72717494		GX	M17SG310100B		225,972.15		225,972.15	225,972.15-		
				Sub Total by BU Type		535,329.15		535,329.15	535,329.15-		
				Total by Grant Number		535,329.15		535,329.15	535,329.15-		
72H17C00	72717403		GX	M17SG310100C		306,267.07		306,267.07	306,267.07-		
72H17C00	72717497		GX	M17SG310100C		500,000.00		500,000.00	500,000.00-		
72H17C00	72717498		GX	M17SG310100C		500,000.00		500,000.00	500,000.00-		
72H17C00	72717499		GX	M17SG310100C		500,000.00		500,000.00	500,000.00-		
72H17C00	72717500		GX	M17SG310100C		373,677.68		373,677.68	373,677.68-		
				Sub Total by BU Type		2,179,944.75		2,179,944.75	2,179,944.75-		
				Total by Grant Number		2,179,944.75		2,179,944.75	2,179,944.75-		
72H18A00	72718101		GX	M18SG310100		390,850.41		390,850.41	390,850.41-		
72H18A00	72718103		GX	M18SG310100		12,447.29		12,447.29	12,447.29-		
72H18A00	72719103		GX	M18SG310100		36.58		36.58	36.58-		
				Sub Total by BU Type		403,334.28		403,334.28	403,334.28-		
				Total by Grant Number		403,334.28		403,334.28	403,334.28-		
	72718484		GX	M18SG310100B		88,946.55		88,946.55	88,946.55-		
72H18B00	72718488		GX	M18SG310100B		50,000.00		50,000.00	50,000.00-		
72H18B00	72718489		GX	M18SG310100B		566,000.00		566,000.00	566,000.00-		
				Sub Total by BU Type		704,946.55		704,946.55	704,946.55-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		704,946.55		704,946.55	704,946.55-		
72H18C00	72718482		GX	M18SG310100C		613,830.00	491,064.00	491,064.00	491,064.00-	122,766.00	
72H18C00	72718483		GX	M18SG310100C		400,000.00		400,000.00	400,000.00-		
72H18C00	72718487		GX	M18SG310100C		286,322.32		286,322.32	286,322.32-		
72H18C00	72718490		GX	M18SG310100C		500,000.00		500,000.00	500,000.00-		
72H18C00	72718491		GX	M18SG310100C		850,000.00		850,000.00	850,000.00-		
72H18C00	72718492		GX	M18SG310100C		274,580.43		274,580.43	274,580.43-		
				Sub Total by BU Type		2,924,732.75	491,064.00	2,801,966.75	2,801,966.75-	122,766.00	
				Total by Grant Number		2,924,732.75	491,064.00	2,801,966.75	2,801,966.75-	122,766.00	
72H19A00	72719101		GX	M19SG310100		367,393.12		367,393.12	367,393.12-		
				Sub Total by BU Type		367,393.12		367,393.12	367,393.12-		
				Total by Grant Number		367,393.12		367,393.12	367,393.12-		
	72719410		GX	M19SG310100B		161,053.45		161,053.45	161,053.45-		
	72719411		GX	M19SG310100B		250,000.00		106,255.85	106,255.85-	143,744.15	
72H19B00	72719401		GX	M19SG310100B		16,000.00		16,000.00	16,000.00-		
72H19B00	72719402		GX	M19SG310100B		16,000.00		16,000.00	16,000.00-		
72H19B00	72719403		GX	M19SG310100B		210,000.00		210,000.00	210,000.00-		
72H19B00	72719404		GX	M19SG310100B		5,871.83		5,871.83	5,871.83-		
72H19B00	72719405		GX	M19SG310100B		900,000.00		900,000.00	900,000.00-		
72H19B00	72719408		GX	M19SG310100B		1,628.17				1,628.17	
72H19B00	72719409		GX	M19SG310100B		1,628.17				1,628.17	
				Sub Total by BU Type		1,562,181.62		1,415,181.13	1,415,181.13-	147,000.49	
				Total by Grant Number		1,562,181.62		1,415,181.13	1,415,181.13-	147,000.49	
72H19C00	72719406		GX	M19SG310100C		203,419.57		203,419.57	203,419.57-		
72H19C00	72719407		GX	M19SG310100C		800,000.00	640,000.00	640,000.00	640,000.00-	160,000.00	
				Sub Total by BU Type		1,003,419.57	640,000.00	843,419.57	843,419.57-	160,000.00	
				Total by Grant Number		1,003,419.57	640,000.00	843,419.57	843,419.57-	160,000.00	
72H20A00	72720101		GX	M20SG310100		600,000.00	22,900.08	135,138.24	135,138.24-	464,861.76	
				Sub Total by BU Type		600,000.00	22,900.08	135,138.24	135,138.24-	464,861.76	
				Total by Grant Number		600,000.00	22,900.08	135,138.24	135,138.24-	464,861.76	
	72720408		GX	M20SG310100B		850,000.00				850,000.00	
	72720409		GX	M20SG310100B		900,000.00				900,000.00	
72H20B00	72720401		GX	M20SG310100B		5,000.00		4,706.30	4,706.30-	293.70	
72H20B00	72720402		GX	M20SG310100B		48,371.83		13,223.24	13,223.24-	35,148.59	
72H20B00	72720403		GX	M20SG310100B		1,628.17		1,628.17	1,628.17-		
72H20B00	72720404		GX	M20SG310100B		500,000.00		466,046.00	466,046.00-	33,954.00	
72H20B00	72720405		GX	M20SG310100B		500,000.00				500,000.00	
72H20B00	72720406		GX	M20SG310100B		495,000.00				495,000.00	
72H20B00	72720407		GX	M20SG310100B		48,371.83				48,371.83	
				Sub Total by BU Type		3,348,371.83		485,603.71	485,603.71-	2,862,768.12	
				Total by Grant Number		3,348,371.83		485,603.71	485,603.71-	2,862,768.12	
	72721400		GX	M21SG310100B		600,000.00				600,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		600,000.00				600,000.00	
				Total by Grant Number		600,000.00				600,000.00	
	72721500		GX	M21SP310100		754,023.85	15,132.62	206,608.56	206,608.56-	547,415.29	
				Sub Total by BU Type		754,023.85	15,132.62	206,608.56	206,608.56-	547,415.29	
				Total by Grant Number		754,023.85	15,132.62	206,608.56	206,608.56-	547,415.29	
72H92A00	72792101		GX	M92SG310100		12,000.00		12,000.00	12,000.00-		
72H92A00	72792102		GX	M92SG310100		30,000.00		30,000.00	30,000.00-		
72H92A00	72792103		GX	M92SG310100		32,000.00		32,000.00	32,000.00-		
72H92A00	72792104		GX	M92SG310100		20,000.00		20,000.00	20,000.00-		
72H92A00	72792105		GX	M92SG310100		1,663.20		1,663.20	1,663.20-		
72H92A00	72792106		GX	M92SG310100		25,518.00		10,744.25	10,744.25-	14,773.75	
72H92A00	72792107		GX	M92SG310100		16,800.00		16,800.00	16,800.00-		
72H92A00	72792108		GX	M92SG310100		11,390.00		11,390.00	11,390.00-		
72H92C00	72792201		GX	M92SG310100		408,800.00		408,800.00	408,800.00-		
72H92C00	72792202		GX	M92SG310100		307,730.00		307,730.00	307,730.00-		
72H92C00	72792203		GX	M92SG310100		178,619.00		178,619.00	178,619.00-		
72H92C00	72792204		GX	M92SG310100		26,881.00		26,881.00	26,881.00-		
72H92C00	72792205		GX	M92SG310100		59,089.00		59,089.00	59,089.00-		
72H92C00	72792206		GX	M92SG310100		45,000.00		45,000.00	45,000.00-		
72H92C00	72792207		GX	M92SG310100		45,000.00		45,000.00	45,000.00-		
72H92C00	72792208		GX	M92SG310100		22,000.00		22,000.00	22,000.00-		
72H92C00	72792209		GX	M92SG310100		8,000.00		8,000.00	8,000.00-		
72H92C00	72792210		GX	M92SG310100		9,600.00		9,600.00	9,600.00-		
72H92C00	72792211		GX	M92SG310100		25,000.00		25,000.00	25,000.00-		
72H92C00	72792212		GX	M92SG310100		100.00		100.00	100.00-		
72H92G00	72792601		GX	M92SG310100		15,000.00		15,000.00	15,000.00-		
72H92G00	72792602		GX	M92SG310100		5,000.00		5,000.00	5,000.00-		
72H92G00	72792603		GX	M92SG310100		9,964.00		9,964.00	9,964.00-		
72H92S00	72792901		GX	M92SG310100		14,500.00		14,500.00	14,500.00-		
72H92S00	72792902		GX	M92SG310100		26,000.00		26,000.00	26,000.00-		
72H92S00	72792903		GX	M92SG310100		56,600.00		56,600.00	56,600.00-		
72H92S00	72792904		GX	M92SG310100		51,300.00		51,300.00	51,300.00-		
				Sub Total by BU Type		1,463,554.20		1,448,780.45	1,448,780.45-	14,773.75	
72H92A00	72792109		GY	M92SG310100		169,398.80		156,682.18	156,682.18-	12,716.62	
				Sub Total by BU Type		169,398.80		156,682.18	156,682.18-	12,716.62	
				Total by Grant Number		1,632,953.00		1,605,462.63	1,605,462.63-	27,490.37	
72H93A00	72793101		GX	M93SG310100		5,150.00		5,150.00	5,150.00-		
72H93A00	72793102		GX	M93SG310100		40,000.00		40,000.00	40,000.00-		
72H93C00	72793201		GX	M93SG310100		66,073.00		66,073.00	66,073.00-		
72H93C00	72793202		GX	M93SG310100		399,562.00		399,562.00	399,562.00-		
72H93C00	72793203		GX	M93SG310100		20,000.00				20,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H93C00	72793204		GX	M93SG310100		244,000.00		244,000.00	244,000.00-		
72H93C00	72793205		GX	M93SG310100		692,000.00		692,000.00	692,000.00-		
72H93C00	72793206		GX	M93SG310100		225,707.00		225,707.00	225,707.00-		
72H93C00	72793207		GX	M93SG310100		400.00		400.00	400.00-		
72H93G00	72793601		GX	M93SG310100		5,000.00		5,000.00	5,000.00-		
72H93G00	72793602		GX	M93SG310100		5,000.00		5,000.00	5,000.00-		
72H93G00	72793603		GX	M93SG310100		5,000.00		5,000.00	5,000.00-		
72H93G00	72793604		GX	M93SG310100		5,000.00		5,000.00	5,000.00-		
72H93G00	72793605		GX	M93SG310100		5,000.00		5,000.00	5,000.00-		
72H93S00	72793901		GX	M93SG310100		224,056.00		224,056.00	224,056.00-		
72H93S00	72793902		GX	M93SG310100		207,500.00		207,500.00	207,500.00-		
				Sub Total by BU Type		2,149,448.00		2,129,448.00	2,129,448.00-	20,000.00	
72H93A00	72793104		GY	M93SG310100		254,850.00		249,945.05	249,945.05-	4,904.95	
				Sub Total by BU Type		254,850.00		249,945.05	249,945.05-	4,904.95	
				Total by Grant Number		2,404,298.00		2,379,393.05	2,379,393.05-	24,904.95	
72H94A00	72794101		GX	M94SG310100		5,000.00		5,000.00	5,000.00-		
72H94C00	72794201		GX	M94SG310100		545,000.00		545,000.00	545,000.00-		
72H94C00	72794202		GX	M94SG310100		10,000.00		10,000.00	10,000.00-		
72H94C00	72794203		GX	M94SG310100		553,328.00		553,328.00	553,328.00-		
72H94C00	72794204		GX	M94SG310100		380,000.00		380,000.00	380,000.00-		
72H94C00	72794205		GX	M94SG310100		149,293.00		149,293.00	149,293.00-		
72H94C00	72794206		GX	M94SG310100		25,000.00		25,000.00	25,000.00-		
72H94C00	72794207		GX	M94SG310100		265,000.00		265,000.00	265,000.00-		
72H94C00	72794208		GX	M94SG310100		10,450.00		10,450.00	10,450.00-		
72H94C00	72794209		GX	M94SG310100		207.00		207.00	207.00-		
72H94C00	72794211		GX	M94SG310100		1,672.00		1,672.00	1,672.00-		
72H94S00	72794901		GX	M94SG310100		125,000.00		125,000.00	125,000.00-		
72H94S00	72794902		GX	M94SG310100		88,150.00		88,150.00	88,150.00-		
72H94S00	72794903		GX	M94SG310100		40,000.00		40,000.00	40,000.00-		
				Sub Total by BU Type		2,198,100.00		2,198,100.00	2,198,100.00-		
72H94A00	72794103		GY	M94SG310100		375,900.00		346,764.92	346,764.92-	29,135.08	
				Sub Total by BU Type		375,900.00		346,764.92	346,764.92-	29,135.08	
				Total by Grant Number		2,574,000.00		2,544,864.92	2,544,864.92-	29,135.08	
72H95A00	72795101		GX	M95SG310100		5,000.00				5,000.00	
72H95A00	72795102		GX	M95SG310100		5,000.00		5,000.00	5,000.00-		
72H95A00	72795103		GX	M95SG310100		5,000.00		1,430.00	1,430.00-	3,570.00	
72H95A00	72795104		GX	M95SG310100		5,000.00				5,000.00	
72H95A00	72795105		GX	M95SG310100		5,000.00				5,000.00	
72H95A00	72795106		GX	M95SG310100		38,343.00		38,343.00	38,343.00-		
72H95A00	72795107		GX	M95SG310100		377,957.00		375,702.03	375,702.03-	2,254.97	
72H95A00	72795108		GX	M95SG310100		3,000.00				3,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H95C00	72795201		GX	M95SG310100		222,500.00		222,500.00	222,500.00-		
72H95C00	72795202		GX	M95SG310100		50,000.00		50,000.00	50,000.00-		
72H95C00	72795203		GX	M95SG310100		150,000.00		270,000.00	270,000.00-	120,000.00-	
72H95C00	72795204		GX	M95SG310100		270,000.00				270,000.00	
72H95C00	72795205		GX	M95SG310100		175,000.00		175,000.00	175,000.00-		
72H95C00	72795206		GX	M95SG310100		10,000.00		10,000.00	10,000.00-		
72H95C00	72795207		GX	M95SG310100		215,600.00		215,600.00	215,600.00-		
72H95C00	72795208		GX	M95SG310100		53,400.00		53,400.00	53,400.00-		
72H95C00	72795209		GX	M95SG310100		205,000.00		205,000.00	205,000.00-		
72H95C00	72795210		GX	M95SG310100		240,000.00		240,000.00	240,000.00-		
72H95C00	72795211		GX	M95SG310100		20,000.00		20,000.00	20,000.00-		
72H95C00	72795212		GX	M95SG310100		275,000.00		275,000.00	275,000.00-		
72H95C00	72795213		GX	M95SG310100		215,000.00		215,000.00	215,000.00-		
72H95C00	72795214		GX	M95SG310100		195,000.00		178,234.00	178,234.00-	16,766.00	
72H95C00	72795215		GX	M95SG310100		270,000.00		269,774.00	269,774.00-	226.00	
72H95C00	72795216		GX	M95SG310100		5,000.00		5,000.00	5,000.00-		
72H95C00	72795217		GX	M95SG310100		141,200.00		141,200.00	141,200.00-		
72H95S00	72795901		GX	M95SG310100		553,200.00				553,200.00	
72H95S00	72795902		GX	M95SG310100		327,600.00		327,600.00	327,600.00-		
72H95S00	72795903		GX	M95SG310100		208,800.00		208,800.00	208,800.00-		
72H95S00	72795904		GX	M95SG310100		110,400.00		110,400.00	110,400.00-		
72H95S00	72795905		GX	M95SG310100		30,000.00		30,000.00	30,000.00-		
72H95S00	72795906		GX	M95SG310100		14,000.00		14,000.00	14,000.00-		
72H95S00	72795907		GX	M95SG310100		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		4,416,000.00		3,671,983.03	3,671,983.03-	744,016.97	
				Total by Grant Number		4,416,000.00		3,671,983.03	3,671,983.03-	744,016.97	
72H96A00	72796101		GX	M96SG310100		10,000.00		10,000.00	10,000.00-		
72H96A00	72796102		GX	M96SG310100		5,000.00		5,000.00	5,000.00-		
72H96A00	72796103		GX	M96SG310100		5,000.00		5,000.00	5,000.00-		
72H96A00	72796104		GX	M96SG310100		10,000.00		10,000.00	10,000.00-		
72H96A00	72796105		GX	M96SG310100		8,000.00		8,000.00	8,000.00-		
72H96A00	72796106		GX	M96SG310100		5,000.00		5,000.00	5,000.00-		
72H96A00	72796107		GX	M96SG310100		107,244.44		107,244.44	107,244.44-		
72H96A00	72796108		GX	M96SG310100		246,400.00		246,400.00	246,400.00-		
72H96C00	72796201		GX	M96SG310100		235,470.00		235,470.00	235,470.00-		
72H96C00	72796202		GX	M96SG310100		20,000.00		20,000.00	20,000.00-		
72H96C00	72796203		GX	M96SG310100		200,000.00		200,000.00	200,000.00-		
72H96C00	72796204		GX	M96SG310100		205,500.00		205,500.00	205,500.00-		
72H96C00	72796205		GX	M96SG310100		298,304.00		298,204.00	298,204.00-	100.00	
72H96C00	72796206		GX	M96SG310100		31,000.00		31,000.00	31,000.00-		
72H96C00	72796207		GX	M96SG310100		25,000.00		25,000.00	25,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H96C00	72796208		GX	M96SG310100		265,000.00		264,900.00	264,900.00-	100.00	
72H96C00	72796209		GX	M96SG310100		240,000.00		240,000.00	240,000.00-		
72H96C00	72796210		GX	M96SG310100		315,000.00		315,000.00	315,000.00-		
72H96C00	72796211		GX	M96SG310100		300,000.00		300,000.00	300,000.00-		
72H96C00	72796212		GX	M96SG310100		20,000.00		20,000.00	20,000.00-		
72H96C00	72796213		GX	M96SG310100		2,676.00		2,676.00	2,676.00-		
72H96C00	72796214		GX	M96SG310100		25,000.00		25,000.00	25,000.00-		
72H96S00	72796901		GX	M96SG310100		195,000.00				195,000.00	
72H96S00	72796902		GX	M96SG310100		165,000.00		165,000.00	165,000.00-		
72H96S00	72796903		GX	M96SG310100		106,000.00		106,000.00	106,000.00-		
72H96S00	72796904		GX	M96SG310100		190,000.00		173,299.85	173,299.85-	16,700.15	
72H96S00	72796905		GX	M96SG310100		192,000.00		192,000.00	192,000.00-		
72H96S00	72796906		GX	M96SG310100		46,700.00		46,700.00	46,700.00-		
72H96S00	72796907		GX	M96SG310100		350,000.00		350,000.00	350,000.00-		
72H96S00	72796908		GX	M96SG310100		144,450.00		144,450.00	144,450.00-		
				Sub Total by BU Type		3,968,744.44		3,756,844.29	3,756,844.29-	211,900.15	
				Total by Grant Number		3,968,744.44		3,756,844.29	3,756,844.29-	211,900.15	
72H97A00	72797101		GX	M97SG310100		7,500.00		6,508.00	6,508.00-	992.00	
72H97A00	72797102		GX	M97SG310100		77,645.16		77,645.16	77,645.16-		
72H97A00	72797103		GX	M97SG310100		133,632.26		133,632.26	133,632.26-		
72H97A00	72797104		GX	M97SG310100		10,178.74		10,178.74	10,178.74-		
72H97A00	72797105		GX	M97SG310100		2,875.00		2,375.00	2,375.00-	500.00	
72H97A00	72797106		GX	M97SG310100		7,305.00		7,305.00	7,305.00-		
72H97A00	72797107		GX	M97SG310100		12,500.00		12,500.00	12,500.00-		
72H97A00	72797108		GX	M97SG310100		9,200.00		9,200.00	9,200.00-		
72H97A00	72797109		GX	M97SG310100		105,209.00		90,209.00	90,209.00-	15,000.00	
72H97C00	72797201		GX	M97SG310100		735,000.00		735,000.00	735,000.00-		
72H97C00	72797202		GX	M97SG310100		243,119.00		243,119.00	243,119.00-		
72H97C00	72797203		GX	M97SG310100		100,000.00		100,000.00	100,000.00-		
72H97C00	72797204		GX	M97SG310100		25,000.00		25,000.00	25,000.00-		
72H97C00	72797205		GX	M97SG310100		100,000.00		100,000.00	100,000.00-		
72H97C00	72797206		GX	M97SG310100		558,800.00		558,800.00	558,800.00-		
72H97C00	72797207		GX	M97SG310100		3,081.00		3,081.00	3,081.00-		
72H97C00	72797208		GX	M97SG310100		12,985.00		12,985.00	12,985.00-		
72H97C00	72797209		GX	M97SG310100		14,984.00		14,455.00	14,455.00-	529.00	
72H97C00	72797210		GX	M97SG310100		5,000.00				5,000.00	
72H97C00	72797211		GX	M97SG310100		11,047.00		11,047.00	11,047.00-		
72H97C00	72797212		GX	M97SG310100		250,000.00		250,000.00	250,000.00-		
72H97C00	72797213		GX	M97SG310100		14,264.00				14,264.00	
72H97C00	72797214		GX	M97SG310100		62,315.00		62,315.00	62,315.00-		
72H97C00	72797215		GX	M97SG310100		17,324.00		17,324.00	17,324.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H97S00	72797901		GX	M97SG310100		167,477.00		167,477.00	167,477.00-		
72H97S00	72797902		GX	M97SG310100		205,550.00		205,550.00	205,550.00-		
72H97S00	72797903		GX	M97SG310100		114,000.00		114,000.00	114,000.00-		
72H97S00	72797904		GX	M97SG310100		84,986.00		84,986.00	84,986.00-		
72H97S00	72797905		GX	M97SG310100		115,808.00		115,808.00	115,808.00-		
72H97S00	72797906		GX	M97SG310100		19,000.00				19,000.00	
72H97S00	72797907		GX	M97SG310100		165,000.00		165,000.00	165,000.00-		
72H97S00	72797908		GX	M97SG310100		59,962.00		59,962.00	59,962.00-		
72H97S00	72797909		GX	M97SG310100		18,360.00		16,347.00	16,347.00-	2,013.00	
72H97S00	72797910		GX	M97SG310100		205,000.00		204,900.00	204,900.00-	100.00	
72H97S00	72797911		GX	M97SG310100		131,155.00		86,500.00	86,500.00-	44,655.00	
				Sub Total by BU Type		3,805,262.16		3,703,209.16	3,703,209.16-	102,053.00	
				Total by Grant Number		3,805,262.16		3,703,209.16	3,703,209.16-	102,053.00	
72H98A00	72798101		GX	M98SG310100		20,809.36		2,988.40	2,988.40-	17,820.96	
72H98A00	72798102		GX	M98SG310100		330,300.00		419,260.89	419,260.89-	88,960.89-	
72H98C00	72798201		GX	M98SG310100		275,000.00		275,000.00	275,000.00-		
72H98C00	72798202		GX	M98SG310100		6,000.00		6,000.00	6,000.00-		
72H98C00	72798203		GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798204		GX	M98SG310100		200,000.00		199,700.00	199,700.00-	300.00	
72H98C00	72798205		GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798206		GX	M98SG310100		250,000.00		250,000.00	250,000.00-		
72H98C00	72798207		GX	M98SG310100		20,000.00		20,000.00	20,000.00-		
72H98C00	72798208		GX	M98SG310100		250,000.00		250,000.00	250,000.00-		
72H98C00	72798209		GX	M98SG310100		45,000.00		45,000.00	45,000.00-		
72H98C00	72798210		GX	M98SG310100		42,000.00		42,000.00	42,000.00-		
72H98C00	72798211		GX	M98SG310100		100,000.00		96,238.00	96,238.00-	3,762.00	
72H98C00	72798212		GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798213		GX	M98SG310100		390,000.00		388,000.00	388,000.00-	2,000.00	
72H98C00	72798214		GX	M98SG310100		20,000.00		20,000.00	20,000.00-		
72H98C00	72798215		GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798216		GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798217		GX	M98SG310100		19,793.00		9,719.00	9,719.00-	10,074.00	
72H98C00	72798218		GX	M98SG310100		200,000.00		270,000.00	270,000.00-	70,000.00-	
72H98C00	72798219		GX	M98SG310100		9,719.00		15,000.00	15,000.00-	5,281.00-	
72H98C00	72798220		GX	M98SG310100		270,000.00		1,341.00	1,341.00-	268,659.00	
72H98C00	72798221		GX	M98SG310100		15,000.00		33,036.00	33,036.00-	18,036.00-	
72H98C00	72798222		GX	M98SG310100		21,953.00		17,324.00	17,324.00-	4,629.00	
72H98C00	72798223		GX	M98SG310100		17,324.00		38,370.00	38,370.00-	21,046.00-	
72H98C00	72798224		GX	M98SG310100		36,171.00		11,552.00	11,552.00-	24,619.00	
72H98C00	72798225		GX	M98SG310100		38,370.00				38,370.00	
72H98C00	72798226		GX	M98SG310100		11,552.00				11,552.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H98C00	72798227		GX	M98SG310100		20,092.00		20,092.00	20,092.00-		
72H98C00	72798228		GX	M98SG310100		7,154.00		7,154.00	7,154.00-		
72H98C00	72798229		GX	M98SG310100		601.00		601.00	601.00-		
72H98C00	72798230		GX	M98SG310100		1,341.00				1,341.00	
72H98C00	72798231		GX	M98SG310100		21,953.00		21,953.00	21,953.00-		
72H98C00	72798232		GX	M98SG310100		13,135.00		13,135.00	13,135.00-		
72H98S00	72798901		GX	M98SG310100		170,000.00		170,000.00	170,000.00-		
72H98S00	72798902		GX	M98SG310100		335,000.00		335,000.00	335,000.00-		
72H98S00	72798903		GX	M98SG310100		105,200.00		105,200.00	105,200.00-		
72H98S00	72798904		GX	M98SG310100		175,000.00		175,000.00	175,000.00-		
72H98S00	72798905		GX	M98SG310100		92,250.00		92,250.00	92,250.00-		
72H98S00	72798906		GX	M98SG310100		240,000.00		240,000.00	240,000.00-		
72H98S00	72798907		GX	M98SG310100		120,000.00		120,000.00	120,000.00-		
72H98S00	72798908		GX	M98SG310100		120,000.00		120,000.00	120,000.00-		
72H98S00	72798909		GX	M98SG310100		170,000.00		165,000.00	165,000.00-	5,000.00	
72H98S00	72798910		GX	M98SG310100		3,180.00		3,180.00	3,180.00-		
72H98S00	72798911		GX	M98SG310100		3,562.00		3,562.00	3,562.00-		
72H99A00	72799101		GX	M98SG310100		73,245.61				73,245.61	
				Sub Total by BU Type		4,335,704.97		4,077,656.29	4,077,656.29-	258,048.68	
				Total by Grant Number		4,335,704.97		4,077,656.29	4,077,656.29-	258,048.68	
72H99A00	72799103		GX	M99SG310100		5,000.00		5,000.00	5,000.00-		
72H99A00	72799104	N	GX	M99SG310100		57,523.00		107,347.09	107,347.09-	49,824.09-	
72H99A00	72799105		GX	M99SG310100		27,136.00		11,204.26	11,204.26-	15,931.74	
72H99C00	72799201		GX	M99SG310100		350,000.00				350,000.00	
72H99C00	72799202		GX	M99SG310100		290,000.00		290,000.00	290,000.00-		
72H99C00	72799203		GX	M99SG310100		200,000.00		200,000.00	200,000.00-		
72H99C00	72799204		GX	M99SG310100		47,674.00		47,674.00	47,674.00-		
72H99C00	72799205		GX	M99SG310100		200,000.00		200,000.00	200,000.00-		
72H99C00	72799206		GX	M99SG310100		4,500.00				4,500.00	
72H99C00	72799207		GX	M99SG310100		32,500.00		32,500.00	32,500.00-		
72H99C00	72799208		GX	M99SG310100		27,500.00		27,500.00	27,500.00-		
72H99C00	72799209		GX	M99SG310100		300,000.00		300,000.00	300,000.00-		
72H99C00	72799210		GX	M99SG310100		169,000.00		169,000.00	169,000.00-		
72H99C00	72799211		GX	M99SG310100		21,586.00		21,586.00	21,586.00-		
72H99C00	72799212		GX	M99SG310100		315,000.00		315,000.00	315,000.00-		
72H99C00	72799213		GX	M99SG310100		175,000.00		175,000.00	175,000.00-		
72H99C00	72799214		GX	M99SG310100		14,000.00		10,665.00	10,665.00-	3,335.00	
72H99C00	72799215		GX	M99SG310100		200,000.00		200,000.00	200,000.00-		
72H99C00	72799216		GX	M99SG310100		122,075.00		122,075.00	122,075.00-		
72H99C00	72799217		GX	M99SG310100		15,000.00		15,000.00	15,000.00-		
72H99C00	72799218		GX	M99SG310100		48,651.00		48,651.00	48,651.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H99D00	72799301		GX	M99SG310100		25,000.00		25,000.00	25,000.00-		
72H99D00	72799302		GX	M99SG310100		22,887.00		22,887.00	22,887.00-		
72H99D00	72799303		GX	M99SG310100		15,000.00		15,000.00	15,000.00-		
72H99D00	72799304		GX	M99SG310100		37,700.00		37,700.00	37,700.00-		
72H99D00	72799305		GX	M99SG310100		25,000.00		25,000.00	25,000.00-		
72H99D00	72799306		GX	M99SG310100		20,000.00		20,000.00	20,000.00-		
72H99D00	72799307		GX	M99SG310100		20,000.00		20,000.00	20,000.00-		
72H99D00	72799308		GX	M99SG310100		12,500.00		12,500.00	12,500.00-		
72H99D00	72799309		GX	M99SG310100		17,704.00		17,704.00	17,704.00-		
72H99D00	72799310		GX	M99SG310100		10,000.00				10,000.00	
72H99E00	72799401		GX	M99SG310100		25,193.00		25,193.00	25,193.00-		
72H99E00	72799402		GX	M99SG310100		14,999.00		4,999.00	4,999.00-	10,000.00	
72H99E00	72799403		GX	M99SG310100		23,866.00		23,866.00	23,866.00-		
72H99E00	72799404		GX	M99SG310100		12,492.00				12,492.00	
72H99E00	72799405		GX	M99SG310100		63,493.00		48,494.00	48,494.00-	14,999.00	
72H99E00	72799406		GX	M99SG310100		14,775.00		14,775.00	14,775.00-		
72H99S00	72799901		GX	M99SG310100		490,000.00		488,653.00	488,653.00-	1,347.00	
72H99S00	72799902		GX	M99SG310100		364,556.00		364,556.00	364,556.00-		
72H99S00	72799903		GX	M99SG310100		243,916.35				243,916.35	
72H99S00	72799904		GX	M99SG310100		139,713.65		139,713.65	139,713.65-		
72H99S00	72799905		GX	M99SG310100		43,843.00				43,843.00	
72H99S00	72799906		GX	M99SG310100		15,807.00				15,807.00	
				Sub Total by BU Type		4,280,590.00		3,604,243.00	3,604,243.00-	676,347.00	
72H99A00	72799102		GY	M99SG310100		276,441.00		518,109.10	518,109.10-	241,668.10-	
				Sub Total by BU Type		276,441.00		518,109.10	518,109.10-	241,668.10-	
				Total by Grant Number		4,557,031.00		4,122,352.10	4,122,352.10-	434,678.90	
72HTA990	72699101		GX	NEHM000299		77,314.57		17,219.88	17,219.88-	60,094.69	
72HTA990	72699102		GX	NEHM000299		12,640.40		12,640.40	12,640.40-		
72HTA990	72699103		GX	NEHM000299		6,115.03		6,115.03	6,115.03-		
72HTA990	72699104		GX	NEHM000299		60,000.00		60,000.00	60,000.00-		
72HTA990	72699105		GX	NEHM000299		20,000.00		20,000.00	20,000.00-		
72HTA990	72699106		GX	NEHM000299		3,930.00		3,930.00	3,930.00-		
				Sub Total by BU Type		180,000.00		119,905.31	119,905.31-	60,094.69	
				Total by Grant Number		180,000.00		119,905.31	119,905.31-	60,094.69	
	72600400	N	GX	NRP-03-29-NE		3,842.90		3,842.90	3,842.90-		
				Sub Total by BU Type		3,842.90		3,842.90	3,842.90-		
	72600401	N	GY	NRP-03-29-NE				23,072.47	23,072.47-	23,072.47-	
				Sub Total by BU Type				23,072.47	23,072.47-	23,072.47-	
				Total by Grant Number		3,842.90		26,915.37	26,915.37-	23,072.47-	
	72081601	N	GX	PL111-240NE		200,000.00		161,707.88	161,707.88-	38,292.12	
	72081602	N	GX	PL111-240NE				43,631.00-	43,631.00	43,631.00	
				Sub Total by BU Type		200,000.00		118,076.88	118,076.88-	81,923.12	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72081699	N	IS	PL111-240NE				1,050,485.82	1,050,485.82-	1,050,485.82-	
	72089999	N	IS	PL111-240NE				11,283.82	11,283.82-	11,283.82-	
				Sub Total by BU Type				1,061,769.64	1,061,769.64-	1,061,769.64-	
				Total by Grant Number		200,000.00		1,179,846.52	1,179,846.52-	979,846.52-	
72081000	72081201	N	GX	PL111-240NE-1-A		149,227.23		148,118.44	148,118.44-	1,108.79	
72081000	72083000	N	GX	PL111-240NE-1-A		68,050.55		63,197.56	63,197.56-	4,852.99	
				Sub Total by BU Type		217,277.78		211,316.00	211,316.00-	5,961.78	
				Total by Grant Number		217,277.78		211,316.00	211,316.00-	5,961.78	
72082000	72082201	N	GX	PL111-240NE-1-P				60,000.00	60,000.00-	60,000.00-	
72082000	72082202	N	GX	PL111-240NE-1-P		300,000.00		300,000.00	300,000.00-		
72082000	72082203	N	GX	PL111-240NE-1-P		2,000,000.00		2,000,000.00	2,000,000.00-		
72082000	72082204	N	GX	PL111-240NE-1-P		200,000.00		200,000.00	200,000.00-		
72082000	72082205	N	GX	PL111-240NE-1-P		250,000.00		250,000.00	250,000.00-		
72082000	72082206	N	GX	PL111-240NE-1-P		1,000,000.00		1,000,000.00	1,000,000.00-		
72082000	72082207	N	GX	PL111-240NE-1-P		78,277.72		78,277.72	78,277.72-		
				Sub Total by BU Type		3,828,277.72		3,888,277.72	3,888,277.72-	60,000.00-	
				Total by Grant Number		3,828,277.72		3,888,277.72	3,888,277.72-	60,000.00-	
72082000	72082902	N	GX	PL111-240NE-1-P-LR		20.00		20.00	20.00-		
				Sub Total by BU Type		20.00		20.00	20.00-		
				Total by Grant Number		20.00		20.00	20.00-		
72084000	72084201	N	GX	PL111-240NE-2-A		95,374.38		92,797.63	92,797.63-	2,576.75	
72084000	72086000	N	GX	PL111-240NE-2-A		34,992.31		34,992.31	34,992.31-		
				Sub Total by BU Type		130,366.69		127,789.94	127,789.94-	2,576.75	
				Total by Grant Number		130,366.69		127,789.94	127,789.94-	2,576.75	
72088000	72088001	N	GX	PL111-240NE-3-A		1,530,000.00		467,679.55	467,679.55-	1,062,320.45	
				Sub Total by BU Type		1,530,000.00		467,679.55	467,679.55-	1,062,320.45	
				Total by Grant Number		1,530,000.00		467,679.55	467,679.55-	1,062,320.45	
72087000	72087701	N	GX	PL111-240NE-3-P		213,666.80		213,666.80	213,666.80-		
72087000	72087702	N	GX	PL111-240NE-3-P		223,167.00		223,167.00	223,167.00-		
72087000	72087703	N	GX	PL111-240NE-3-P		500,000.00		500,000.00	500,000.00-		
72087000	72087704	N	GX	PL111-240NE-3-P		1,523,233.00		1,436,833.00	1,436,833.00-	86,400.00	
72087000	72087705	N	GX	PL111-240NE-3-P		463,187.00		463,187.00	463,187.00-		
72087000	72087706	N	GX	PL111-240NE-3-P		200,000.00				200,000.00	
72087000	72087707	N	GX	PL111-240NE-3-P				424.50	424.50-	424.50-	
72087000	72087708	N	GX	PL111-240NE-3-P		290,630.14		290,630.14	290,630.14-		
72087000	72087709	N	GX	PL111-240NE-3-P		600,000.00		600,000.00	600,000.00-		
72087000	72087710	N	GX	PL111-240NE-3-P		249,575.50		249,575.50	249,575.50-		
72087000	72087711	N	GX	PL111-240NE-3-P		200,000.00		200,000.00	200,000.00-		
72087000	72087999	N	GX	PL111-240NE-3-P		400,000.00				400,000.00	
				Sub Total by BU Type		4,863,459.44		4,177,483.94	4,177,483.94-	685,975.50	
				Total by Grant Number		4,863,459.44		4,177,483.94	4,177,483.94-	685,975.50	
72085000	72085501	N	GX	PL111-240NE2-P		921,722.28		921,722.28	921,722.28-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72085000	72085502	N	GX	PL111-240NE2-P		790,000.00		790,000.00	790,000.00-		
72085000	72085503	N	GX	PL111-240NE2-P		786,333.20		786,333.20	786,333.20-		
				Sub Total by BU Type		2,498,055.48		2,498,055.48	2,498,055.48-		
				Total by Grant Number		2,498,055.48		2,498,055.48	2,498,055.48-		
72085000	72087901	N	GX	PL111-240NE2-P-LR		20.00		20.00	20.00-		
				Sub Total by BU Type		20.00		20.00	20.00-		
				Total by Grant Number		20.00		20.00	20.00-		
72085000	72085001	N	GX	PL111-240NE2-P1		300,000.00		300,000.00	300,000.00-		
72085000	72085002	N	GX	PL111-240NE2-P1		300,000.00		250,000.00	250,000.00-	50,000.00	
72085000	72085003	N	GX	PL111-240NE2-P1		350,000.00		350,000.00	350,000.00-		
72085000	72085004	N	GX	PL111-240NE2-P1		82,000.00		82,000.00	82,000.00-		
72085000	72085005	N	GX	PL111-240NE2-P1		150,000.00		150,000.00	150,000.00-		
72085000	72085011	N	GX	PL111-240NE2-P1		100,000.00		100,000.00	100,000.00-		
72085000	72085012	N	GX	PL111-240NE2-P1		500,000.00		500,000.00	500,000.00-		
72085000	72085013	N	GX	PL111-240NE2-P1		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		1,982,000.00		1,932,000.00	1,932,000.00-	50,000.00	
				Total by Grant Number		1,982,000.00		1,932,000.00	1,932,000.00-	50,000.00	
72085000	72085015	N	GX	PL111-240NE3-PL		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
72085000	72085006	N	GX	PL111-240NE3-P1		250,000.00		250,000.00	250,000.00-		
72085000	72085007	N	GX	PL111-240NE3-P1		49,500.00		49,500.00	49,500.00-		
72085000	72085008	N	GX	PL111-240NE3-P1		250,000.00		250,000.00	250,000.00-		
72085000	72085009	N	GX	PL111-240NE3-P1		350,000.00		350,000.00	350,000.00-		
72085000	72085010	N	GX	PL111-240NE3-P1		250,000.00		250,000.00	250,000.00-		
72085000	72085014	N	GX	PL111-240NE3-P1		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		1,399,500.00		1,399,500.00	1,399,500.00-		
				Total by Grant Number		1,399,500.00		1,399,500.00	1,399,500.00-		
	72105582	N	IS	REVENUE		1,000,000.00				1,000,000.00	
				Sub Total by BU Type		1,000,000.00				1,000,000.00	
				Total by Grant Number		1,000,000.00				1,000,000.00	
	72947210		GX	REVIDIS-CDBG				4,200,380.69	4,200,380.69-	4,200,380.69-	
	72947211		GX	REVIDIS-CDBG		1,000,000.00		2,851.29	2,851.29-	997,148.71	
	72947217		GX	REVIDIS-CDBG		5,207.31		5,207.31	5,207.31-		
	72947218	N	GX	REVIDIS-CDBG		1,000,000.00		108,745.30	108,745.30-	891,254.70	
				Sub Total by BU Type		2,005,207.31		4,317,184.59	4,317,184.59-	2,311,977.28-	
	72947215		GY	REVIDIS-CDBG		1,000,000.00		149,923.98-	149,923.98	1,149,923.98	
	72947246		GY	REVIDIS-CDBG				4,219,588.00-	4,219,588.00	4,219,588.00	
				Sub Total by BU Type		1,000,000.00		4,369,511.98-	4,369,511.98	5,369,511.98	
	72294218	N	IS	REVIDIS-CDBG				62,558.32	62,558.32-	62,558.32-	
				Sub Total by BU Type				62,558.32	62,558.32-	62,558.32-	
				Total by Grant Number		3,005,207.31		10,230.93	10,230.93-	2,994,976.38	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72747230		GX	REVIDIS-HOME		1,000,000.00		150,885.79	150,885.79-	849,114.21	
	72747240		GX	REVIDIS-HOME				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type		1,000,000.00		165,885.79	165,885.79-	834,114.21	
	72747231		GY	REVIDIS-HOME		1,000,000.00		229,363.14-	229,363.14	1,229,363.14	
				Sub Total by BU Type		1,000,000.00		229,363.14-	229,363.14	1,229,363.14	
	72747234		IS	REVIDIS-HOME		500,000.00		149,285.79	149,285.79-	350,714.21	
	72747235		IS	REVIDIS-HOME		1,000,000.00		37,696.23-	37,696.23	1,037,696.23	
				Sub Total by BU Type		1,500,000.00		111,589.56	111,589.56-	1,388,410.44	
				Total by Grant Number		3,500,000.00		48,112.21	48,112.21-	3,451,887.79	
72104888	72104892		GX	SBA-HQ-16-IT-0043		254,200.00		245,414.11	245,414.11-	8,785.89	
				Sub Total by BU Type		254,200.00		245,414.11	245,414.11-	8,785.89	
72104888	72104800		MT	SBA-HQ-16-IT-0043				85,439.01	85,439.01-	85,439.01-	
				Sub Total by BU Type				85,439.01	85,439.01-	85,439.01-	
				Total by Grant Number		254,200.00		330,853.12	330,853.12-	76,653.12-	
72102888	72102892		GX	SBA-HQ14IT0020		304,041.00		279,893.39	279,893.39-	24,147.61	
				Sub Total by BU Type		304,041.00		279,893.39	279,893.39-	24,147.61	
72102888	72102800		MT	SBA-HQ14IT0020				119,762.33	119,762.33-	119,762.33-	
72102888	72102801		MT	SBA-HQ14IT0020				39,401.06	39,401.06-	39,401.06-	
72102888	72102802		MT	SBA-HQ14IT0020				14,300.45	14,300.45-	14,300.45-	
72102888	72102850		MT	SBA-HQ14IT0020				441.89	441.89-	441.89-	
				Sub Total by BU Type				173,905.73	173,905.73-	173,905.73-	
				Total by Grant Number		304,041.00		453,799.12	453,799.12-	149,758.12-	
72103899	72103893		GS	SBA-HQ15IT0038				7,140.00	7,140.00-	7,140.00-	
				Sub Total by BU Type				7,140.00	7,140.00-	7,140.00-	
72103899	72103892		GX	SBA-HQ15IT0038		276,400.00		229,175.53	229,175.53-	47,224.47	
				Sub Total by BU Type		276,400.00		229,175.53	229,175.53-	47,224.47	
72103888	72103800		MT	SBA-HQ15IT0038				106,177.44	106,177.44-	106,177.44-	
72103888	72103801		MT	SBA-HQ15IT0038				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				121,177.44	121,177.44-	121,177.44-	
				Total by Grant Number		276,400.00		357,492.97	357,492.97-	81,092.97-	
72100888	72100899		GX	SBAHQ-11-IT-0015		310,860.00		150,032.07	150,032.07-	160,827.93	
				Sub Total by BU Type		310,860.00		150,032.07	150,032.07-	160,827.93	
72100888	72100800		MT	SBAHQ-11-IT-0015				373,495.78	373,495.78-	373,495.78-	
72100888	72100852		MT	SBAHQ-11-IT-0015				1,165.46	1,165.46-	1,165.46-	
				Sub Total by BU Type				374,661.24	374,661.24-	374,661.24-	
				Total by Grant Number		310,860.00		524,693.31	524,693.31-	213,833.31-	
72101888	72101899		GX	SBAHQ-12-IT-0063		566,300.00		40,316.18	40,316.18-	525,983.82	
				Sub Total by BU Type		566,300.00		40,316.18	40,316.18-	525,983.82	
72101888	72101800		MT	SBAHQ-12-IT-0063				441,570.18	441,570.18-	441,570.18-	
72101888	72101852		MT	SBAHQ-12-IT-0063				1,423.18	1,423.18-	1,423.18-	
72101888	72541800		MT	SBAHQ-12-IT-0063				1,823.98	1,823.98-	1,823.98-	
				Sub Total by BU Type				444,817.34	444,817.34-	444,817.34-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		566,300.00		485,133.52	485,133.52-	81,166.48	
72105888	72105892		GX	SBAHQ17IT0003		263,720.00		263,703.31	263,703.31-	16.69	
				Sub Total by BU Type		263,720.00		263,703.31	263,703.31-	16.69	
72105888	72105800		MT	SBAHQ17IT0003				95,876.81	95,876.81-	95,876.81-	
				Sub Total by BU Type				95,876.81	95,876.81-	95,876.81-	
				Total by Grant Number		263,720.00		359,580.12	359,580.12-	95,860.12-	
	72106892		GX	SBAHQ18IT0003		525,000.00		500,000.00	500,000.00-	25,000.00	
				Sub Total by BU Type		525,000.00		500,000.00	500,000.00-	25,000.00	
	72106800		MT	SBAHQ18IT0003				209,729.08	209,729.08-	209,729.08-	
				Sub Total by BU Type				209,729.08	209,729.08-	209,729.08-	
				Total by Grant Number		525,000.00		709,729.08	709,729.08-	184,729.08-	
	72107892		GX	SBAHQ20IT0009		262,675.00		227,698.82	227,698.82-	34,976.18	
				Sub Total by BU Type		262,675.00		227,698.82	227,698.82-	34,976.18	
	72107800		MT	SBAHQ20IT0009				135,394.14	135,394.14-	135,394.14-	
				Sub Total by BU Type				135,394.14	135,394.14-	135,394.14-	
				Total by Grant Number		262,675.00		363,092.96	363,092.96-	100,417.96-	
	72110892		GX	SBAOITST220044-01-00		262,675.00	33,260.57	95,114.36	95,114.36-	167,560.64	
				Sub Total by BU Type		262,675.00	33,260.57	95,114.36	95,114.36-	167,560.64	
	72110800		MT	SBAOITST220044-01-00			7,897.60	32,516.07	32,516.07-	32,516.07-	
				Sub Total by BU Type			7,897.60	32,516.07	32,516.07-	32,516.07-	
				Total by Grant Number		262,675.00	41,158.17	127,630.43	127,630.43-	135,044.57	
	72100018	N	MT	SOYBEAN BOARD				2,617.55	2,617.55-	2,617.55-	
	72520018		MT	SOYBEAN BOARD				474.39	474.39-	474.39-	
				Sub Total by BU Type				3,091.94	3,091.94-	3,091.94-	
				Total by Grant Number				3,091.94	3,091.94-	3,091.94-	
	72100162	N	IS	TALENT ATTRACTION		200,000.00		158,359.38	158,359.38-	41,640.62	
				Sub Total by BU Type		200,000.00		158,359.38	158,359.38-	41,640.62	
				Total by Grant Number		200,000.00		158,359.38	158,359.38-	41,640.62	
	72512721	N	IS	TOURISM-OPERATIONS SUPPORT				20,663.92	20,663.92-	20,663.92-	
				Sub Total by BU Type				20,663.92	20,663.92-	20,663.92-	
				Total by Grant Number				20,663.92	20,663.92-	20,663.92-	
	72536182	N	IS	TOURISM-REG. TEAM				6,572.35	6,572.35-	6,572.35-	
	72536183	N	IS	TOURISM-REG. TEAM				108,429.07	108,429.07-	108,429.07-	
				Sub Total by BU Type				115,001.42	115,001.42-	115,001.42-	
				Total by Grant Number				115,001.42	115,001.42-	115,001.42-	
72170008	72176277	N	GS	T2014-INTERN		3,000.00		3,000.00	3,000.00-		
				Sub Total by BU Type		3,000.00		3,000.00	3,000.00-		
				Total by Grant Number		3,000.00		3,000.00	3,000.00-		
7211000A	72110002	N	GX	U44334008060		17,656.09		12,320.38	12,320.38-	5,335.71	
7211000A	72110003	N	GX	U44334008060		605,648.29		605,648.29	605,648.29-		
7211000A	72110005	N	GX	U44334008060		5,569.00		5,569.00	5,569.00-		
7211000A	72110006	N	GX	U44334008060		633.80		633.80	633.80-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
7211000A	72110007	N	GX	U44334008060		7.83		7.83	7.83-		
7211000C	72110020	N	GX	U44334008060		2,156,000.00		2,156,000.00	2,156,000.00-		
7211000C	72110021	N	GX	U44334008060		713,818.00		713,818.00	713,818.00-		
7211000C	72110022	N	GX	U44334008060		293,798.30		293,798.30	293,798.30-		
7211000C	72110023	N	GX	U44334008060		650,325.00		650,325.00	650,325.00-		
7211000C	72110024	N	GX	U44334008060		572,976.00		572,976.00	572,976.00-		
7211000C	72110025	N	GX	U44334008060		857,894.82		857,894.82	857,894.82-		
7211000C	72110026	N	GX	U44334008060		570,030.00		570,030.00	570,030.00-		
7211000C	72110032	N	GX	U44334008060		619,203.00		619,203.00	619,203.00-		
7211000C	72110033	N	GX	U44334008060		513,507.00		513,507.00	513,507.00-		
7211000C	72110034	N	GX	U44334008060		250,646.00		250,646.00	250,646.00-		
7211000C	72110035	N	GX	U44334008060		393,370.00		393,370.00	393,370.00-		
7211000C	72110036	N	GX	U44334008060		1,229,467.48		1,229,467.48	1,229,467.48-		
7211000C	72110037	N	GX	U44334008060		404,375.00		404,375.00	404,375.00-		
7211000C	72110038	N	GX	U44334008060		559,073.00		559,073.00	559,073.00-		
7211000C	72110039	N	GX	U44334008060		855,658.97		855,658.97	855,658.97-		
7211000C	72110040	N	GX	U44334008060		464,057.00		464,057.00	464,057.00-		
7211000C	72110041	N	GX	U44334008060		242,137.00		242,137.00	242,137.00-		
7211000C	72110042	N	GX	U44334008060		636,680.00		636,680.00	636,680.00-		
7211000C	72110043	N	GX	U44334008060		525,875.00		525,875.00	525,875.00-		
7211000C	72110048	N	GX	U44334008060		963,277.59		963,277.59	963,277.59-		
7211000T	72110070	N	GX	U44334008060		110,000.00		110,000.00	110,000.00-		
7211000T	72110071	N	GX	U44334008060		20,000.00		20,000.00	20,000.00-		
7211000T	72110073	N	GX	U44334008060		15,000.00		15,000.00	15,000.00-		
7211000T	72110074	N	GX	U44334008060		20,000.00		20,000.00	20,000.00-		
7211000T	72110075	N	GX	U44334008060		29,831.60		29,831.60	29,831.60-		
7211000T	72110076	N	GX	U44334008060		15,000.00		15,000.00	15,000.00-		
7211000T	72110082	N	GX	U44334008060		24,373.63		24,373.63	24,373.63-		
7211000T	72110083	N	GX	U44334008060		25,000.00		25,000.00	25,000.00-		
7211000T	72110085	N	GX	U44334008060		20,000.00		20,000.00	20,000.00-		
7211000T	72110086	N	GX	U44334008060		4,741.33		4,741.33	4,741.33-		
7211000T	72110087	N	GX	U44334008060		15,735.91		15,735.91	15,735.91-		
7211000T	72110088	N	GX	U44334008060		15,000.00		15,000.00	15,000.00-		
7211000T	72110089	N	GX	U44334008060		23,785.16		23,785.16	23,785.16-		
7211000T	72110090	N	GX	U44334008060		15,000.00		15,000.00	15,000.00-		
7211000T	72110092	N	GX	U44334008060		20,000.00		20,000.00	20,000.00-		
7211000T	72110093	N	GX	U44334008060		70,000.00		70,000.00	70,000.00-		
7211000T	72110098	N	GX	U44334008060		90,000.00		90,000.00	90,000.00-		
				Sub Total by BU Type		14,635,151.80		14,629,816.09	14,629,816.09-	5,335.71	
7211000A	72110001	N	GY	U44334008060				737,803.01	737,803.01-	737,803.01-	
7211000A	72147245	N	GY	U44334008060				125,944.25	125,944.25-	125,944.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				863,747.26	863,747.26-	863,747.26-	
				Total by Grant Number		14,635,151.80		15,493,563.35	15,493,563.35-	858,411.55-	
	72472230	N	GY	XNEBG000195				7,644.80	7,644.80-	7,644.80-	
				Sub Total by BU Type				7,644.80	7,644.80-	7,644.80-	
				Total by Grant Number				7,644.80	7,644.80-	7,644.80-	
72RLF000	72901001		GX	01/CDBG/RLF				252,172.00	252,172.00-	252,172.00-	
				Sub Total by BU Type				252,172.00	252,172.00-	252,172.00-	
				Total by Grant Number				252,172.00	252,172.00-	252,172.00-	
72150900	72150999	N	GX	05-69-04663		332,233.54		309,506.13	309,506.13-	22,727.41	
				Sub Total by BU Type		332,233.54		309,506.13	309,506.13-	22,727.41	
72150900	72150910	N	MT	05-69-04663				28,362.31	28,362.31-	28,362.31-	
72150900	72150915		MT	05-69-04663				27,756.02	27,756.02-	27,756.02-	
72150900	72150950		MT	05-69-04663				48,888.75	48,888.75-	48,888.75-	
72150900	72150951		MT	05-69-04663				3,473.63	3,473.63-	3,473.63-	
				Sub Total by BU Type				108,480.71	108,480.71-	108,480.71-	
				Total by Grant Number		332,233.54		417,986.84	417,986.84-	85,753.30-	
	72150100	N	GX	05-88-04455		144,800.00		65,587.00	65,587.00-	79,213.00	
				Sub Total by BU Type		144,800.00		65,587.00	65,587.00-	79,213.00	
	72150150		MT	05-88-04455				34,119.17	34,119.17-	34,119.17-	
	72150151		MT	05-88-04455				1,422.61	1,422.61-	1,422.61-	
	72150152		MT	05-88-04455		75,000.00		193,309.67	193,309.67-	118,309.67-	
	72150199	N	MT	05-88-04455		70,000.00		64,218.00	64,218.00-	5,782.00	
	72540153	N	MT	05-88-04455				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type		145,000.00		333,069.45	333,069.45-	188,069.45-	
				Total by Grant Number		289,800.00		398,656.45	398,656.45-	108,856.45-	
	72104724		GY	050661045				57,499.29	57,499.29-	57,499.29-	
				Sub Total by BU Type				57,499.29	57,499.29-	57,499.29-	
				Total by Grant Number				57,499.29	57,499.29-	57,499.29-	
	72262002	N	GX	1443CA6400B004		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
72102006	72106159		GS	2006 BECA		13,000.00		8,954.12	8,954.12-	4,045.88	
72102006	72106160		GS	2006 BECA		2,470.00		1,992.19	1,992.19-	477.81	
72102006	72106161	N	GS	2006 BECA		11,020.00		11,020.00	11,020.00-		
72102006	72106162	N	GS	2006 BECA		25,000.00		25,000.00	25,000.00-		
72102006	72106163		GS	2006 BECA		17,000.00		16,999.60	16,999.60-	.40	
72102006	72106164		GS	2006 BECA		9,000.00		4,014.26	4,014.26-	4,985.74	
72102006	72106165	N	GS	2006 BECA		4,000.00		4,000.00	4,000.00-		
72102006	72106166		GS	2006 BECA		30,600.00		30,480.07	30,480.07-	119.93	
72102006	72106167	N	GS	2006 BECA		28,000.00		28,000.00	28,000.00-		
				Sub Total by BU Type		140,090.00		130,460.24	130,460.24-	9,629.76	
				Total by Grant Number		140,090.00		130,460.24	130,460.24-	9,629.76	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72202006	72206103	N	GS	2006 TOURISM ADVANTAGE		24,000.00		24,000.00	24,000.00-		
72202006	72206104	N	GS	2006 TOURISM ADVANTAGE		9,000.00		5,840.00	5,840.00-	3,160.00	
72202006	72206105	N	GS	2006 TOURISM ADVANTAGE		23,000.00		23,000.00	23,000.00-		
72202006	72206106	N	GS	2006 TOURISM ADVANTAGE		16,000.00		12,597.11	12,597.11-	3,402.89	
72202006	72206107	N	GS	2006 TOURISM ADVANTAGE		5,000.00		4,962.43	4,962.43-	37.57	
72202006	72206108	N	GS	2006 TOURISM ADVANTAGE		16,000.00		16,000.00	16,000.00-		
72202006	72206109	N	GS	2006 TOURISM ADVANTAGE		22,000.00		22,000.00	22,000.00-		
72202006	72206110	N	GS	2006 TOURISM ADVANTAGE		7,000.00				7,000.00	
72202006	72206111	N	GS	2006 TOURISM ADVANTAGE		13,000.00		13,000.00	13,000.00-		
72202006	72206112	N	GS	2006 TOURISM ADVANTAGE		5,000.00		4,970.55	4,970.55-	29.45	
72202006	72206113	N	GS	2006 TOURISM ADVANTAGE		15,000.00		15,000.00	15,000.00-		
72202006	72206114	N	GS	2006 TOURISM ADVANTAGE		20,000.00		20,000.00	20,000.00-		
72202006	72206115	N	GS	2006 TOURISM ADVANTAGE		15,000.00		13,405.71	13,405.71-	1,594.29	
72202006	72206116	N	GS	2006 TOURISM ADVANTAGE		25,000.00		25,000.00	25,000.00-		
72202006	72206117	N	GS	2006 TOURISM ADVANTAGE		38,000.00		38,000.00	38,000.00-		
72202006	72206118	N	GS	2006 TOURISM ADVANTAGE		20,000.00		20,000.00	20,000.00-		
72202006	72206119	N	GS	2006 TOURISM ADVANTAGE		16,000.00		16,000.00	16,000.00-		
72202006	72206120	N	GS	2006 TOURISM ADVANTAGE		8,000.00		7,641.96	7,641.96-	358.04	
72202006	72206121	N	GS	2006 TOURISM ADVANTAGE		8,000.00		8,000.00	8,000.00-		
72202006	72206122	N	GS	2006 TOURISM ADVANTAGE		26,000.00		26,000.00	26,000.00-		
72202006	72206123	N	GS	2006 TOURISM ADVANTAGE		9,000.00		9,000.00	9,000.00-		
72202006	72206124	N	GS	2006 TOURISM ADVANTAGE		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		350,000.00		334,417.76	334,417.76-	15,582.24	
				Total by Grant Number		350,000.00		334,417.76	334,417.76-	15,582.24	
72302006	72306181		GS	2006 VALUE ADDED AGRICULTURE		25,000.00				25,000.00	
72302006	72306182	N	GS	2006 VALUE ADDED AGRICULTURE		74,529.00		74,529.00	74,529.00-		
72302006	72306183	N	GS	2006 VALUE ADDED AGRICULTURE		44,100.00		44,100.00	44,100.00-		
72302006	72306184	N	GS	2006 VALUE ADDED AGRICULTURE		63,000.00		63,000.00	63,000.00-		
72302006	72306185	N	GS	2006 VALUE ADDED AGRICULTURE		45,000.00		45,000.00	45,000.00-		
72302006	72306186		GS	2006 VALUE ADDED AGRICULTURE		41,000.00				41,000.00	
72302006	72306187		GS	2006 VALUE ADDED AGRICULTURE		50,000.00				50,000.00	
72302006	72306188		GS	2006 VALUE ADDED AGRICULTURE		4,500.00				4,500.00	
72302006	72306189	N	GS	2006 VALUE ADDED AGRICULTURE		22,134.00		22,134.00	22,134.00-		
72302006	72306190	N	GS	2006 VALUE ADDED AGRICULTURE		35,088.00		35,088.00	35,088.00-		
72302006	72306191		GS	2006 VALUE ADDED AGRICULTURE		60,000.00		59,999.44	59,999.44-	.56	
72302006	72306192	N	GS	2006 VALUE ADDED AGRICULTURE		70,000.00		70,000.00	70,000.00-		
72302006	72306193		GS	2006 VALUE ADDED AGRICULTURE		11,500.00		8,000.00	8,000.00-	3,500.00	
72302006	72306194	N	GS	2006 VALUE ADDED AGRICULTURE		60,000.00		60,000.00	60,000.00-		
72302006	72306195		GS	2006 VALUE ADDED AGRICULTURE		25,000.00		20,000.00	20,000.00-	5,000.00	
72302006	72306196	N	GS	2006 VALUE ADDED AGRICULTURE		29,162.00		29,162.00	29,162.00-		
72302006	72306197	N	GS	2006 VALUE ADDED AGRICULTURE		33,426.00		33,426.00	33,426.00-		

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72302006	72306198		GS	2006 VALUE ADDED AGRICULTURE		20,000.00		19,743.38	19,743.38-	256.62	
72302006	72306199		GS	2006 VALUE ADDED AGRICULTURE		7,500.00		7,500.00	7,500.00-		
72302006	72306200	N	GS	2006 VALUE ADDED AGRICULTURE		7,580.00		7,580.00	7,580.00-		
72302006	72306201		GS	2006 VALUE ADDED AGRICULTURE		75,000.00				75,000.00	
72302006	72306202	N	GS	2006 VALUE ADDED AGRICULTURE		4,229.50		4,229.50	4,229.50-		
72302006	72306203		GS	2006 VALUE ADDED AGRICULTURE		6,113.00		5,787.14	5,787.14-	325.86	
72302006	72306204		GS	2006 VALUE ADDED AGRICULTURE		20,000.00		12,909.37	12,909.37-	7,090.63	
72302006	72306205	N	GS	2006 VALUE ADDED AGRICULTURE		16,138.50		16,138.50	16,138.50-		
				Sub Total by BU Type		850,000.00		638,326.33	638,326.33-	211,673.67	
				Total by Grant Number		850,000.00		638,326.33	638,326.33-	211,673.67	
72102007	72107097	N	GS	2007 BECA		8,135.00		8,135.00	8,135.00-		
72102007	72107098	N	GS	2007 BECA		30,000.00		30,000.00	30,000.00-		
72102007	72107099	N	GS	2007 BECA		13,008.00		13,008.00	13,008.00-		
72102007	72107100		GS	2007 BECA		9,850.00				9,850.00	
72102007	72107101		GS	2007 BECA		12,500.00		1,142.71	1,142.71-	11,357.29	
72102007	72107102		GS	2007 BECA		14,075.00		6,253.92	6,253.92-	7,821.08	
72102007	72107103		GS	2007 BECA		6,000.00		5,858.01	5,858.01-	141.99	
72102007	72107104	N	GS	2007 BECA		15,100.00		15,100.00	15,100.00-		
72102007	72107105		GS	2007 BECA		2,500.00		2,250.00	2,250.00-	250.00	
72102007	72107106		GS	2007 BECA		23,800.00		11,824.04	11,824.04-	11,975.96	
72102007	72107171		GS	2007 BECA		8,115.00				8,115.00	
72102007	72107172		GS	2007 BECA		650.00		412.19	412.19-	237.81	
72102007	72107173	N	GS	2007 BECA		40,000.00		40,000.00	40,000.00-		
72102007	72107174		GS	2007 BECA		25,000.00		24,981.60	24,981.60-	18.40	
72102007	72107175	N	GS	2007 BECA		60,000.00		60,000.00	60,000.00-		
72102007	72107176		GS	2007 BECA		2,500.00		1,738.00	1,738.00-	762.00	
72102007	72107177	N	GS	2007 BECA		41,177.00		41,177.00	41,177.00-		
72102007	72107178	N	GS	2007 BECA		5,000.00		5,000.00	5,000.00-		
72102007	72107179		GS	2007 BECA		12,500.00				12,500.00	
72102007	72107180	N	GS	2007 BECA		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		359,910.00		296,880.47	296,880.47-	63,029.53	
				Total by Grant Number		359,910.00		296,880.47	296,880.47-	63,029.53	
72202007	72207058	N	GS	2007 TOURISM ADVANTAGE		13,500.00		13,500.00	13,500.00-		
72202007	72207059	N	GS	2007 TOURISM ADVANTAGE		16,341.50		11,383.45	11,383.45-	4,958.05	
72202007	72207060	N	GS	2007 TOURISM ADVANTAGE		20,000.00		17,815.61	17,815.61-	2,184.39	
72202007	72207061	N	GS	2007 TOURISM ADVANTAGE		9,350.00		9,350.00	9,350.00-		
72202007	72207062	N	GS	2007 TOURISM ADVANTAGE		5,300.00		5,300.00	5,300.00-		
72202007	72207063	N	GS	2007 TOURISM ADVANTAGE		19,060.00		14,442.59	14,442.59-	4,617.41	
72202007	72207064	N	GS	2007 TOURISM ADVANTAGE		5,000.00		2,443.75	2,443.75-	2,556.25	
72202007	72207065	N	GS	2007 TOURISM ADVANTAGE		39,858.00		39,858.00	39,858.00-		
72202007	72207066	N	GS	2007 TOURISM ADVANTAGE		10,475.00		10,475.00	10,475.00-		

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72202007	72207067	N	GS	2007 TOURISM ADVANTAGE		16,000.00		16,000.00	16,000.00-		
72202007	72207068	N	GS	2007 TOURISM ADVANTAGE		25,000.00		24,905.00	24,905.00-	95.00	
72202007	72207069	N	GS	2007 TOURISM ADVANTAGE		25,000.00		25,000.00	25,000.00-		
72202007	72207070	N	GS	2007 TOURISM ADVANTAGE		21,057.50		21,057.50	21,057.50-		
72202007	72207071	N	GS	2007 TOURISM ADVANTAGE		5,000.00		5,000.00	5,000.00-		
72202007	72207072	N	GS	2007 TOURISM ADVANTAGE		10,000.00		9,183.75	9,183.75-	816.25	
72202007	72207073	N	GS	2007 TOURISM ADVANTAGE		6,500.00		6,500.00	6,500.00-		
72202007	72207074	N	GS	2007 TOURISM ADVANTAGE		20,169.00		20,169.00	20,169.00-		
72202007	72207075	N	GS	2007 TOURISM ADVANTAGE		49,798.57		49,798.57	49,798.57-		
72202007	72207076	N	GS	2007 TOURISM ADVANTAGE		5,687.50				5,687.50	
72202007	72207077	N	GS	2007 TOURISM ADVANTAGE		9,066.00		5,260.88	5,260.88-	3,805.12	
72202007	72207078	N	GS	2007 TOURISM ADVANTAGE		26,544.00		26,544.00	26,544.00-		
72202007	72207079	N	GS	2007 TOURISM ADVANTAGE		5,000.00		5,000.00	5,000.00-		
72202007	72207080	N	GS	2007 TOURISM ADVANTAGE		46,375.00		45,375.00	45,375.00-	1,000.00	
72202007	72207081	N	GS	2007 TOURISM ADVANTAGE		35,060.00		34,784.23	34,784.23-	275.77	
72202007	72207082	N	GS	2007 TOURISM ADVANTAGE		24,595.00		24,595.00	24,595.00-		
72202007	72207083	N	GS	2007 TOURISM ADVANTAGE		7,342.55		6,450.46	6,450.46-	892.09	
72202007	72207084	N	GS	2007 TOURISM ADVANTAGE		5,971.70		5,971.70	5,971.70-		
72202007	72207085	N	GS	2007 TOURISM ADVANTAGE		12,700.00		11,406.00	11,406.00-	1,294.00	
72202007	72207086	N	GS	2007 TOURISM ADVANTAGE		5,248.68		5,248.68	5,248.68-		
				Sub Total by BU Type		501,000.00		472,818.17	472,818.17-	28,181.83	
				Total by Grant Number		501,000.00		472,818.17	472,818.17-	28,181.83	
72302007	72307118		GS	2007 VALUE ADDED AGRICULTURE		56,000.00		30,495.00	30,495.00-	25,505.00	
72302007	72307119	N	GS	2007 VALUE ADDED AGRICULTURE		35,577.00		35,577.00	35,577.00-		
72302007	72307120	N	GS	2007 VALUE ADDED AGRICULTURE		27,500.00		27,500.00	27,500.00-		
72302007	72307121	N	GS	2007 VALUE ADDED AGRICULTURE		50,000.00		50,000.00	50,000.00-		
72302007	72307122	N	GS	2007 VALUE ADDED AGRICULTURE		67,310.00		67,310.00	67,310.00-		
72302007	72307123	N	GS	2007 VALUE ADDED AGRICULTURE		60,000.00		60,000.00	60,000.00-		
72302007	72307124	N	GS	2007 VALUE ADDED AGRICULTURE		66,600.00		66,600.00	66,600.00-		
72302007	72307125		GS	2007 VALUE ADDED AGRICULTURE		38,000.00		34,678.03	34,678.03-	3,321.97	
72302007	72307126	N	GS	2007 VALUE ADDED AGRICULTURE		75,000.00		75,000.00	75,000.00-		
72302007	72307127		GS	2007 VALUE ADDED AGRICULTURE		5,000.00				5,000.00	
72302007	72307128		GS	2007 VALUE ADDED AGRICULTURE		30,000.00		29,807.36	29,807.36-	192.64	
72302007	72307129	N	GS	2007 VALUE ADDED AGRICULTURE		2,600.00		2,600.00	2,600.00-		
72302007	72307130	N	GS	2007 VALUE ADDED AGRICULTURE		75,000.00		75,000.00	75,000.00-		
72302007	72307131	N	GS	2007 VALUE ADDED AGRICULTURE		5,600.00		5,600.00	5,600.00-		
72302007	72307132	N	GS	2007 VALUE ADDED AGRICULTURE		47,750.00		47,750.00	47,750.00-		
72302007	72307133		GS	2007 VALUE ADDED AGRICULTURE		500.00				500.00	
72302007	72307134		GS	2007 VALUE ADDED AGRICULTURE		50,000.00		49,666.43	49,666.43-	333.57	
72302007	72307135	N	GS	2007 VALUE ADDED AGRICULTURE		75,000.00		75,000.00	75,000.00-		
72302007	72307136	N	GS	2007 VALUE ADDED AGRICULTURE		12,000.00		12,000.00	12,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72302007	72307137	N	GS	2007 VALUE ADDED AGRICULTURE		20,000.00		20,000.00	20,000.00-		
72302007	72307138	N	GS	2007 VALUE ADDED AGRICULTURE		25,900.00		25,900.00	25,900.00-		
72302007	72307139		GS	2007 VALUE ADDED AGRICULTURE		70,000.00		69,999.95	69,999.95-	.05	
				Sub Total by BU Type		895,337.00		860,483.77	860,483.77-	34,853.23	
				Total by Grant Number		895,337.00		860,483.77	860,483.77-	34,853.23	
72102008	72108098		GS	2008 BECA		3,429.92		3,429.92	3,429.92-		
72102008	72108099	N	GS	2008 BECA		40,035.83		40,035.83	40,035.83-		
72102008	72108100		GS	2008 BECA		16,987.22		16,987.22	16,987.22-		
72102008	72108101	N	GS	2008 BECA		5,600.00		5,600.00	5,600.00-		
72102008	72108102		GS	2008 BECA		11,298.70		11,298.70	11,298.70-		
72102008	72108103		GS	2008 BECA		17,055.65		17,055.65	17,055.65-		
72102008	72108104	N	GS	2008 BECA		5,000.00		5,000.00	5,000.00-		
72102008	72108106		GS	2008 BECA		11,095.33		11,095.33	11,095.33-		
72102008	72108107		GS	2008 BECA		30,426.96		30,426.96	30,426.96-		
72102008	72108108		GS	2008 BECA		26,000.00		26,000.00	26,000.00-		
72102008	72108109		GS	2008 BECA		13,565.50		13,565.50	13,565.50-		
72102008	72108110	N	GS	2008 BECA		5,000.00		5,000.00	5,000.00-		
72102008	72108181	N	GS	2008 BECA		4,540.00		4,540.00	4,540.00-		
72102008	72108182		GS	2008 BECA		3,147.90		3,147.90	3,147.90-		
72102008	72108183		GS	2008 BECA		20,944.01		20,944.01	20,944.01-		
72102008	72108186	N	GS	2008 BECA		2,250.00		2,250.00	2,250.00-		
72102008	72108188		GS	2008 BECA		1,233.74		1,233.74	1,233.74-		
72102008	72198098	N	GS	2008 BECA		1,598.83				1,598.83	
72102008	72198099	N	GS	2008 BECA		29,964.17		29,819.75	29,819.75-	144.42	
72102008	72198100	N	GS	2008 BECA		3,012.78				3,012.78	
72102008	72198102	N	GS	2008 BECA		141.30				141.30	
72102008	72198103	N	GS	2008 BECA		6,144.35				6,144.35	
72102008	72198105	N	GS	2008 BECA		16,000.00		1,768.12	1,768.12-	14,231.88	
72102008	72198106	N	GS	2008 BECA		48,904.67				48,904.67	
72102008	72198107	N	GS	2008 BECA		5,073.04		1,997.10	1,997.10-	3,075.94	
72102008	72198108	N	GS	2008 BECA		29,000.00				29,000.00	
72102008	72198109	N	GS	2008 BECA		6,382.50		6,382.50	6,382.50-		
72102008	72198111	N	GS	2008 BECA		10,000.00		5,305.00	5,305.00-	4,695.00	
72102008	72198182	N	GS	2008 BECA		8,302.10		2,793.00	2,793.00-	5,509.10	
72102008	72198183	N	GS	2008 BECA		35,055.99		33,104.50	33,104.50-	1,951.49	
72102008	72198184	N	GS	2008 BECA		2,500.00				2,500.00	
72102008	72198185	N	GS	2008 BECA		2,500.00				2,500.00	
72102008	72198187	N	GS	2008 BECA		5,760.00		5,760.00	5,760.00-		
72102008	72198188	N	GS	2008 BECA		19,971.26		13,547.61	13,547.61-	6,423.65	
				Sub Total by BU Type		447,921.75		318,088.34	318,088.34-	129,833.41	
				Total by Grant Number		447,921.75		318,088.34	318,088.34-	129,833.41	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72202008	72208052	N	GS	2008 TOURISM ADVANTAGE		3,750.00				3,750.00	
72202008	72208059	N	GS	2008 TOURISM ADVANTAGE		40,000.00		30,666.40	30,666.40-	9,333.60	
72202008	72208060	N	GS	2008 TOURISM ADVANTAGE		15,000.00		15,000.00	15,000.00-		
72202008	72208061	N	GS	2008 TOURISM ADVANTAGE		11,500.00		7,544.84	7,544.84-	3,955.16	
72202008	72208062	N	GS	2008 TOURISM ADVANTAGE		30,000.00		30,000.00	30,000.00-		
72202008	72208063	N	GS	2008 TOURISM ADVANTAGE		35,000.00		35,000.00	35,000.00-		
72202008	72208064	N	GS	2008 TOURISM ADVANTAGE		2,740.00		2,740.00	2,740.00-		
72202008	72208065	N	GS	2008 TOURISM ADVANTAGE		3,000.00		3,000.00	3,000.00-		
72202008	72208066	N	GS	2008 TOURISM ADVANTAGE		34,218.00		32,868.60	32,868.60-	1,349.40	
72202008	72208067	N	GS	2008 TOURISM ADVANTAGE		11,200.00		7,225.80	7,225.80-	3,974.20	
72202008	72208068	N	GS	2008 TOURISM ADVANTAGE		23,860.00		23,860.00	23,860.00-		
72202008	72208069	N	GS	2008 TOURISM ADVANTAGE		9,880.00		5,962.00	5,962.00-	3,918.00	
72202008	72208070	N	GS	2008 TOURISM ADVANTAGE		30,000.00		30,000.00	30,000.00-		
72202008	72208071	N	GS	2008 TOURISM ADVANTAGE		25,000.00		24,952.73	24,952.73-	47.27	
72202008	72208072	N	GS	2008 TOURISM ADVANTAGE		33,150.00		26,941.00	26,941.00-	6,209.00	
72202008	72208073	N	GS	2008 TOURISM ADVANTAGE		33,150.00		33,150.00	33,150.00-		
72202008	72208074	N	GS	2008 TOURISM ADVANTAGE		9,500.00		9,468.71	9,468.71-	31.29	
72202008	72208075	N	GS	2008 TOURISM ADVANTAGE		14,095.00		14,095.00	14,095.00-		
72202008	72208076	N	GS	2008 TOURISM ADVANTAGE		12,496.00		11,373.40	11,373.40-	1,122.60	
72202008	72208077	N	GS	2008 TOURISM ADVANTAGE		20,000.00		20,000.00	20,000.00-		
72202008	72208078	N	GS	2008 TOURISM ADVANTAGE		30,000.00		30,000.00	30,000.00-		
72202008	72208079	N	GS	2008 TOURISM ADVANTAGE		2,090.00		2,080.00	2,080.00-	10.00	
72202008	72208080	N	GS	2008 TOURISM ADVANTAGE		9,500.00		2,572.50	2,572.50-	6,927.50	
72202008	72208081	N	GS	2008 TOURISM ADVANTAGE		5,000.00		1,432.29	1,432.29-	3,567.71	
72202008	72208082	N	GS	2008 TOURISM ADVANTAGE		17,036.00		15,306.50	15,306.50-	1,729.50	
72202008	72208083	N	GS	2008 TOURISM ADVANTAGE		6,350.00		6,350.00	6,350.00-		
72202008	72208084	N	GS	2008 TOURISM ADVANTAGE		27,974.00		27,974.00	27,974.00-		
72202008	72208085	N	GS	2008 TOURISM ADVANTAGE		11,470.00		11,470.00	11,470.00-		
				Sub Total by BU Type		506,959.00		461,033.77	461,033.77-	45,925.23	
				Total by Grant Number		506,959.00		461,033.77	461,033.77-	45,925.23	
72302008	72308131		GS	2008 VALUE ADDED AGRICULTURE		20,300.00		19,624.98	19,624.98-	675.02	
72302008	72308132	N	GS	2008 VALUE ADDED AGRICULTURE		22,500.00		22,500.00	22,500.00-		
72302008	72308133		GS	2008 VALUE ADDED AGRICULTURE		50,000.00		49,980.27	49,980.27-	19.73	
72302008	72308134	N	GS	2008 VALUE ADDED AGRICULTURE		30,000.00		30,000.00	30,000.00-		
72302008	72308135	N	GS	2008 VALUE ADDED AGRICULTURE		26,000.00		26,000.00	26,000.00-		
72302008	72308136	N	GS	2008 VALUE ADDED AGRICULTURE		9,415.00		9,415.00	9,415.00-		
72302008	72308137		GS	2008 VALUE ADDED AGRICULTURE		32,950.00		27,143.57	27,143.57-	5,806.43	
72302008	72308138	N	GS	2008 VALUE ADDED AGRICULTURE		6,824.00		6,824.00	6,824.00-		
72302008	72308139	N	GS	2008 VALUE ADDED AGRICULTURE		40,000.00		40,000.00	40,000.00-		
72302008	72308140		GS	2008 VALUE ADDED AGRICULTURE		40,000.00		10,500.00	10,500.00-	29,500.00	
72302008	72308141	N	GS	2008 VALUE ADDED AGRICULTURE		61,000.00		61,000.00	61,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72302008	72308142	N	GS	2008 VALUE ADDED AGRICULTURE		42,252.00		42,252.00	42,252.00-		
72302008	72308143		GS	2008 VALUE ADDED AGRICULTURE		15,000.00		11,698.06	11,698.06-	3,301.94	
72302008	72308144	N	GS	2008 VALUE ADDED AGRICULTURE		15,000.00		15,000.00	15,000.00-		
72302008	72308145	N	GS	2008 VALUE ADDED AGRICULTURE		47,180.00		47,180.00	47,180.00-		
72302008	72308146	N	GS	2008 VALUE ADDED AGRICULTURE		10,518.00		10,518.00	10,518.00-		
72302008	72308147	N	GS	2008 VALUE ADDED AGRICULTURE		75,000.00		75,000.00	75,000.00-		
72302008	72308148	N	GS	2008 VALUE ADDED AGRICULTURE		25,000.00		25,000.00	25,000.00-		
72302008	72308149	N	GS	2008 VALUE ADDED AGRICULTURE		14,352.00		14,352.00	14,352.00-		
72302008	72308150	N	GS	2008 VALUE ADDED AGRICULTURE		66,679.00		66,679.00	66,679.00-		
72302008	72308151	N	GS	2008 VALUE ADDED AGRICULTURE		33,380.00		33,380.00	33,380.00-		
72302008	72308152	N	GS	2008 VALUE ADDED AGRICULTURE		10,650.00		10,650.00	10,650.00-		
72302008	72308153		GS	2008 VALUE ADDED AGRICULTURE		10,500.00		6,500.00	6,500.00-	4,000.00	
72302008	72308154		GS	2008 VALUE ADDED AGRICULTURE		25,000.00		15,000.00	15,000.00-	10,000.00	
72302008	72308155		GS	2008 VALUE ADDED AGRICULTURE		55,000.00		54,991.96	54,991.96-	8.04	
72302008	72308156		GS	2008 VALUE ADDED AGRICULTURE		10,000.00		10,000.00	10,000.00-		
72302008	72308157	N	GS	2008 VALUE ADDED AGRICULTURE		5,500.00		5,500.00	5,500.00-		
				Sub Total by BU Type		800,000.00		746,688.84	746,688.84-	53,311.16	
				Total by Grant Number		800,000.00		746,688.84	746,688.84-	53,311.16	
72102009	72109099		GS	2009 BECA		7,128.45		7,128.45	7,128.45-		
72102009	72109100		GS	2009 BECA		32,039.25		32,039.25	32,039.25-		
72102009	72109101		GS	2009 BECA		3,000.00		3,000.00	3,000.00-		
72102009	72109102		GS	2009 BECA		12,686.45		12,686.45	12,686.45-		
72102009	72109103		GS	2009 BECA		16,000.00		16,000.00	16,000.00-		
72102009	72109105		GS	2009 BECA		17,400.00		17,400.00	17,400.00-		
72102009	72109106	N	GS	2009 BECA		1,497.66		1,497.66	1,497.66-		
72102009	72109107		GS	2009 BECA		16,044.43		16,044.43	16,044.43-		
72102009	72109108		GS	2009 BECA		7,022.00		7,022.00	7,022.00-		
72102009	72109110		GS	2009 BECA		3,519.09		3,519.09	3,519.09-		
72102009	72109229		GS	2009 BECA		4,105.50		4,105.50	4,105.50-		
72102009	72109230	N	GS	2009 BECA		1,150.00				1,150.00	
72102009	72109231	N	GS	2009 BECA		15,500.00		3,057.61	3,057.61-	12,442.39	
72102009	72109232	N	GS	2009 BECA		21,130.68		21,130.68	21,130.68-		
72102009	72109233	N	GS	2009 BECA		21,600.00		7,949.59	7,949.59-	13,650.41	
72102009	72197111	N	GS	2009 BECA		5,625.00		5,625.00	5,625.00-		
72102009	72199099	N	GS	2009 BECA		9,306.55		9,306.00	9,306.00-	.55	
72102009	72199100	N	GS	2009 BECA		315.75				315.75	
72102009	72199101	N	GS	2009 BECA		7,000.00		7,000.00	7,000.00-		
72102009	72199102	N	GS	2009 BECA		14,032.55		13,123.26	13,123.26-	909.29	
72102009	72199103	N	GS	2009 BECA		16,000.00		16,000.00	16,000.00-		
72102009	72199104	N	GS	2009 BECA		3,750.00		3,750.00	3,750.00-		
72102009	72199105	N	GS	2009 BECA		22,200.00		20,120.07	20,120.07-	2,079.93	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72102009	72199106	N	GS	2009 BECA		30,502.34		30,145.98	30,145.98-	356.36	
72102009	72199107	N	GS	2009 BECA		20,270.57		20,270.57	20,270.57-		
72102009	72199108	N	GS	2009 BECA		36,674.00		27,932.00	27,932.00-	8,742.00	
72102009	72199109	N	GS	2009 BECA		4,800.00		3,791.23	3,791.23-	1,008.77	
72102009	72199110	N	GS	2009 BECA		32,507.91		20,561.41	20,561.41-	11,946.50	
72102009	72199111	N	GS	2009 BECA		375.00		375.00	375.00-		
72102009	72199229	N	GS	2009 BECA		11,576.25		8,623.55	8,623.55-	2,952.70	
72102009	72199232	N	GS	2009 BECA		21,269.32		21,269.32	21,269.32-		
				Sub Total by BU Type		416,028.75		360,474.10	360,474.10-	55,554.65	
				Total by Grant Number		416,028.75		360,474.10	360,474.10-	55,554.65	
	72209048	N	GS	2009 TOURISM ADVANTAGE		42,725.00		42,689.61	42,689.61-	35.39	
	72209049	N	GS	2009 TOURISM ADVANTAGE		2,500.00		2,500.00	2,500.00-		
	72209050	N	GS	2009 TOURISM ADVANTAGE		50,000.00		50,000.00	50,000.00-		
	72209051	N	GS	2009 TOURISM ADVANTAGE		45,011.75		45,011.75	45,011.75-		
	72209052	N	GS	2009 TOURISM ADVANTAGE		4,097.50		4,097.50	4,097.50-		
	72209053	N	GS	2009 TOURISM ADVANTAGE		2,330.00		2,330.00	2,330.00-		
	72209054	N	GS	2009 TOURISM ADVANTAGE		6,100.00		5,577.37	5,577.37-	522.63	
	72209055	N	GS	2009 TOURISM ADVANTAGE		5,564.00		4,533.50	4,533.50-	1,030.50	
	72209056	N	GS	2009 TOURISM ADVANTAGE		49,463.00		48,968.82	48,968.82-	494.18	
	72209057	N	GS	2009 TOURISM ADVANTAGE		44,892.50		16,222.00	16,222.00-	28,670.50	
	72209058	N	GS	2009 TOURISM ADVANTAGE		6,880.00		6,073.53	6,073.53-	806.47	
	72209059	N	GS	2009 TOURISM ADVANTAGE		23,076.00		23,076.00	23,076.00-		
	72209060	N	GS	2009 TOURISM ADVANTAGE		9,040.00		8,678.89	8,678.89-	361.11	
	72209061	N	GS	2009 TOURISM ADVANTAGE		24,700.00		24,700.00	24,700.00-		
	72209062	N	GS	2009 TOURISM ADVANTAGE		10,000.00		10,000.00	10,000.00-		
	72209063	N	GS	2009 TOURISM ADVANTAGE		2,500.00		1,998.75	1,998.75-	501.25	
	72209064	N	GS	2009 TOURISM ADVANTAGE		6,250.00		4,339.00	4,339.00-	1,911.00	
	72209065	N	GS	2009 TOURISM ADVANTAGE		13,550.00		13,537.75	13,537.75-	12.25	
	72209066	N	GS	2009 TOURISM ADVANTAGE		2,400.00		1,103.81	1,103.81-	1,296.19	
	72209067	N	GS	2009 TOURISM ADVANTAGE		10,000.00		10,000.00	10,000.00-		
	72209068	N	GS	2009 TOURISM ADVANTAGE		2,000.00		2,000.00	2,000.00-		
	72209069	N	GS	2009 TOURISM ADVANTAGE		3,350.00		3,350.00	3,350.00-		
	72209070	N	GS	2009 TOURISM ADVANTAGE		8,676.50		7,492.29	7,492.29-	1,184.21	
	72209071	N	GS	2009 TOURISM ADVANTAGE		7,500.00				7,500.00	
	72209072	N	GS	2009 TOURISM ADVANTAGE		2,006.00		2,006.00	2,006.00-		
	72209073	N	GS	2009 TOURISM ADVANTAGE		4,114.50		3,202.96	3,202.96-	911.54	
	72209074	N	GS	2009 TOURISM ADVANTAGE		30,000.00		17,356.60	17,356.60-	12,643.40	
	72209075	N	GS	2009 TOURISM ADVANTAGE		13,000.00		13,000.00	13,000.00-		
	72209076	N	GS	2009 TOURISM ADVANTAGE		46,876.17		46,876.17	46,876.17-		
	72209077	N	GS	2009 TOURISM ADVANTAGE		3,441.08		2,773.76	2,773.76-	667.32	
	72209078	N	GS	2009 TOURISM ADVANTAGE		3,500.00		3,344.46	3,344.46-	155.54	

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	72209079	N	GS	2009 TOURISM ADVANTAGE		2,456.00		2,456.00	2,456.00-		
72202009	72209047	N	GS	2009 TOURISM ADVANTAGE		12,000.00		12,000.00	12,000.00-		
				Sub Total by BU Type		500,000.00		441,296.52	441,296.52-	58,703.48	
				Total by Grant Number		500,000.00		441,296.52	441,296.52-	58,703.48	
72302009	72309141	N	GS	2009 VALUE ADDED AGRICULTURE		20,320.00		20,320.00	20,320.00-		
72302009	72309143		GS	2009 VALUE ADDED AGRICULTURE		28,000.00		28,000.00	28,000.00-		
72302009	72309144		GS	2009 VALUE ADDED AGRICULTURE		46,100.00		32,239.22	32,239.22-	13,860.78	
72302009	72309145	N	GS	2009 VALUE ADDED AGRICULTURE		20,000.00		20,000.00	20,000.00-		
72302009	72309146		GS	2009 VALUE ADDED AGRICULTURE		9,675.00		8,000.00	8,000.00-	1,675.00	
72302009	72309147	N	GS	2009 VALUE ADDED AGRICULTURE		60,000.00		60,000.00	60,000.00-		
72302009	72309148	N	GS	2009 VALUE ADDED AGRICULTURE		2,921.00		2,921.00	2,921.00-		
72302009	72309149		GS	2009 VALUE ADDED AGRICULTURE		5,000.00				5,000.00	
72302009	72309150	N	GS	2009 VALUE ADDED AGRICULTURE		24,750.00		24,750.00	24,750.00-		
72302009	72309151	N	GS	2009 VALUE ADDED AGRICULTURE		4,550.00		4,550.00	4,550.00-		
72302009	72309152	N	GS	2009 VALUE ADDED AGRICULTURE		10,950.00		10,950.00	10,950.00-		
72302009	72309153	N	GS	2009 VALUE ADDED AGRICULTURE		34,300.00		34,300.00	34,300.00-		
72302009	72309154	N	GS	2009 VALUE ADDED AGRICULTURE		8,000.00		8,000.00	8,000.00-		
72302009	72309155	N	GS	2009 VALUE ADDED AGRICULTURE		75,000.00		75,000.00	75,000.00-		
72302009	72309156		GS	2009 VALUE ADDED AGRICULTURE		13,551.00		3,392.95	3,392.95-	10,158.05	
72302009	72309157		GS	2009 VALUE ADDED AGRICULTURE		21,937.50				21,937.50	
72302009	72309158	N	GS	2009 VALUE ADDED AGRICULTURE		69,069.00		69,069.00	69,069.00-		
72302009	72309159		GS	2009 VALUE ADDED AGRICULTURE		13,300.00		13,299.90	13,299.90-	.10	
72302009	72309160		GS	2009 VALUE ADDED AGRICULTURE		75,000.00		75,000.00	75,000.00-		
72302009	72309161	N	GS	2009 VALUE ADDED AGRICULTURE		10,400.00		10,400.00	10,400.00-		
72302009	72309162	N	GS	2009 VALUE ADDED AGRICULTURE		20,400.00		20,400.00	20,400.00-		
72302009	72609142		GS	2009 VALUE ADDED AGRICULTURE		57,924.53		57,924.53	57,924.53-		
72302009	72609148		GS	2009 VALUE ADDED AGRICULTURE		27,079.00		27,040.00	27,040.00-	39.00	
				Sub Total by BU Type		658,227.03		605,556.60	605,556.60-	52,670.43	
				Total by Grant Number		658,227.03		605,556.60	605,556.60-	52,670.43	
72620100	72610113		GS	2010 BECA		2,257.50		2,257.50	2,257.50-		
72620100	72610114		GS	2010 BECA		31,900.00		31,900.00	31,900.00-		
72620100	72610115		GS	2010 BECA		8,200.00		8,200.00	8,200.00-		
72620100	72610116		GS	2010 BECA		15,682.50		15,633.16	15,633.16-	49.34	
72620100	72610117		GS	2010 BECA		2,143.00		2,017.00	2,017.00-	126.00	
72620100	72610118		GS	2010 BECA		7,200.00		7,200.00	7,200.00-		
72620100	72610119		GS	2010 BECA		29,000.00		29,000.00	29,000.00-		
72620100	72610120		GS	2010 BECA		1,800.00		1,800.00	1,800.00-		
72620100	72610121		GS	2010 BECA		16,000.00				16,000.00	
				Sub Total by BU Type		114,183.00		98,007.66	98,007.66-	16,175.34	
				Total by Grant Number		114,183.00		98,007.66	98,007.66-	16,175.34	
72602010	72610125		GS	2010 VALUE ADDED AGRICULTURE		16,344.00		16,344.00	16,344.00-		

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72602010	72610126		GS	2010 VALUE ADDED AGRICULTURE		66,659.00		66,659.00	66,659.00-		
72602010	72610127		GS	2010 VALUE ADDED AGRICULTURE		12,215.00				12,215.00	
72602010	72610128		GS	2010 VALUE ADDED AGRICULTURE		13,100.00				13,100.00	
72602010	72610129		GS	2010 VALUE ADDED AGRICULTURE		49,600.00		49,600.00	49,600.00-		
72602010	72610130		GS	2010 VALUE ADDED AGRICULTURE		30,421.00				30,421.00	
72602010	72610131		GS	2010 VALUE ADDED AGRICULTURE		13,820.00		13,820.00	13,820.00-		
72602010	72610132		GS	2010 VALUE ADDED AGRICULTURE		5,000.00		4,239.00	4,239.00-	761.00	
72602010	72610133		GS	2010 VALUE ADDED AGRICULTURE		15,975.00		15,975.00	15,975.00-		
72602010	72610134		GS	2010 VALUE ADDED AGRICULTURE		10,000.00		3,245.08	3,245.08-	6,754.92	
72602010	72610135		GS	2010 VALUE ADDED AGRICULTURE		15,500.00		15,500.00	15,500.00-		
72602010	72610136		GS	2010 VALUE ADDED AGRICULTURE		29,500.00		29,500.00	29,500.00-		
72602010	72610137		GS	2010 VALUE ADDED AGRICULTURE		65,000.00		65,000.00	65,000.00-		
72602010	72610138		GS	2010 VALUE ADDED AGRICULTURE		17,500.00		17,500.00	17,500.00-		
				Sub Total by BU Type		360,634.00		297,382.08	297,382.08-	63,251.92	
				Total by Grant Number		360,634.00		297,382.08	297,382.08-	63,251.92	
72620110	72111104		GS	2011 BECA		10,350.00		9,765.00	9,765.00-	585.00	
72620110	72111105		GS	2011 BECA		3,400.00		2,000.00	2,000.00-	1,400.00	
72620110	72111106		GS	2011 BECA		32,800.00		30,829.17	30,829.17-	1,970.83	
72620110	72111108		GS	2011 BECA		4,700.00		4,700.00	4,700.00-		
72620110	72111903		GS	2011 BECA		19,732.24		16,948.87	16,948.87-	2,783.37	
72620110	72111997		GS	2011 BECA		14,700.00		11,116.34	11,116.34-	3,583.66	
72620110	72111998		GS	2011 BECA		280.00		280.00	280.00-		
72620110	72611098		GS	2011 BECA		2,320.00		2,320.00	2,320.00-		
72620110	72611099		GS	2011 BECA		6,375.00				6,375.00	
72620110	72611100		GS	2011 BECA		4,500.00				4,500.00	
72620110	72611101		GS	2011 BECA		4,100.00		2,263.06	2,263.06-	1,836.94	
72620110	72611102		GS	2011 BECA		11,400.00				11,400.00	
72620110	72611103		GS	2011 BECA		7,017.76		7,017.76	7,017.76-		
72620110	72611107		GS	2011 BECA		32,700.00				32,700.00	
				Sub Total by BU Type		154,375.00		87,240.20	87,240.20-	67,134.80	
				Total by Grant Number		154,375.00		87,240.20	87,240.20-	67,134.80	
72602011	72111177		GS	2011 VALUE ADDED AGRICULTURE		20,275.00		20,275.00	20,275.00-		
72602011	72111979		GS	2011 VALUE ADDED AGRICULTURE		26,850.00		26,850.00	26,850.00-		
72602011	72111981		GS	2011 VALUE ADDED AGRICULTURE		2,500.00		2,500.00	2,500.00-		
72602011	72111982		GS	2011 VALUE ADDED AGRICULTURE		1,250.00		1,250.00	1,250.00-		
72602011	72611109		GS	2011 VALUE ADDED AGRICULTURE		60,000.00		60,000.00	60,000.00-		
72602011	72611110		GS	2011 VALUE ADDED AGRICULTURE		10,500.00		10,500.00	10,500.00-		
72602011	72611111		GS	2011 VALUE ADDED AGRICULTURE		15,000.00		15,000.00	15,000.00-		
72602011	72611112		GS	2011 VALUE ADDED AGRICULTURE		21,000.00		21,000.00	21,000.00-		
72602011	72611113		GS	2011 VALUE ADDED AGRICULTURE		41,500.00		41,500.00	41,500.00-		
72602011	72611114		GS	2011 VALUE ADDED AGRICULTURE		48,000.00		42,936.16	42,936.16-	5,063.84	

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72602011	72611115		GS	2011 VALUE ADDED AGRICULTURE		10,725.00		10,725.00	10,725.00-		
72602011	72611116		GS	2011 VALUE ADDED AGRICULTURE		72,500.00		72,500.00	72,500.00-		
72602011	72611117		GS	2011 VALUE ADDED AGRICULTURE		75,000.00		75,000.00	75,000.00-		
72602011	72611118		GS	2011 VALUE ADDED AGRICULTURE		55,000.00		55,000.00	55,000.00-		
72602011	72611119		GS	2011 VALUE ADDED AGRICULTURE		75,000.00		75,000.00	75,000.00-		
72602011	72611120		GS	2011 VALUE ADDED AGRICULTURE		7,053.00		7,053.00	7,053.00-		
72602011	72611174		GS	2011 VALUE ADDED AGRICULTURE		11,581.00		11,581.00	11,581.00-		
72602011	72611175		GS	2011 VALUE ADDED AGRICULTURE		39,580.00		39,580.00	39,580.00-		
72602011	72611176		GS	2011 VALUE ADDED AGRICULTURE		44,285.00		44,285.00	44,285.00-		
72602011	72611177		GS	2011 VALUE ADDED AGRICULTURE		10,875.00		10,875.00	10,875.00-		
72602011	72611178		GS	2011 VALUE ADDED AGRICULTURE		10,130.00		10,130.00	10,130.00-		
72602011	72611180		GS	2011 VALUE ADDED AGRICULTURE		7,149.00		6,443.63	6,443.63-	705.37	
72602011	72611182		GS	2011 VALUE ADDED AGRICULTURE		9,500.00		9,500.00	9,500.00-		
				Sub Total by BU Type		675,253.00		669,483.79	669,483.79-	5,769.21	
				Total by Grant Number		675,253.00		669,483.79	669,483.79-	5,769.21	
	72100020	N	GX	26-6343-0288-101		243,125.00		82,047.40	82,047.40-	161,077.60	
				Sub Total by BU Type		243,125.00		82,047.40	82,047.40-	161,077.60	
	72100019		MT	26-6343-0288-101				51,059.07	51,059.07-	51,059.07-	
				Sub Total by BU Type				51,059.07	51,059.07-	51,059.07-	
				Total by Grant Number		243,125.00		133,106.47	133,106.47-	110,018.53	
	72150110		GX	32-055-470491233		50,000.00				50,000.00	
				Sub Total by BU Type		50,000.00				50,000.00	
	72150111		MT	32-055-470491233				77,275.08	77,275.08-	77,275.08-	
				Sub Total by BU Type				77,275.08	77,275.08-	77,275.08-	
				Total by Grant Number		50,000.00		77,275.08	77,275.08-	27,275.08-	
72130600	72130601		GX	70NANBH51129		142,825.00		9,592.58	9,592.58-	133,232.42	
72130600	72130602		GX	70NANBH51129		210,000.00		210,000.00	210,000.00-		
72130600	72130603		GX	70NANBH51129		44,730.00		44,730.00	44,730.00-		
72130600	72130604		GX	70NANBH51129		145,000.00		145,000.00	145,000.00-		
72130600	72130605		GX	70NANBH51129		56,875.00		5,823.84	5,823.84-	51,051.16	
				Sub Total by BU Type		599,430.00		415,146.42	415,146.42-	184,283.58	
72130600	72130606		MT	70NANBH51129				282,142.45	282,142.45-	282,142.45-	
72130600	72130609	N	MT	70NANBH51129				18,495.36	18,495.36-	18,495.36-	
				Sub Total by BU Type				300,637.81	300,637.81-	300,637.81-	
				Total by Grant Number		599,430.00		715,784.23	715,784.23-	116,354.23-	
72131100	72131102	N	GX	70NANB10H140		250,000.00		248,617.48	248,617.48-	1,382.52	
72131100	72131103	N	GX	70NANB10H140		45,000.00		16,293.15	16,293.15-	28,706.85	
72131100	72131104	N	GX	70NANB10H140		145,000.00		138,268.15	138,268.15-	6,731.85	
72131100	72131105	N	GX	70NANB10H140		38,500.00		31,581.00	31,581.00-	6,919.00	
72131200	72131201	N	GX	70NANB10H140		143,828.70		152,204.86	152,204.86-	8,376.16-	
72131200	72131202	N	GX	70NANB10H140		250,000.00		224,544.62	224,544.62-	25,455.38	
72131200	72131203	N	GX	70NANB10H140		45,000.00		36,209.15	36,209.15-	8,790.85	

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72131200	72131204	N	GX	70NANB10H140		145,000.00		144,999.14	144,999.14-	.86	
72131200	72131205	N	GX	70NANB10H140		15,602.30		15,602.30	15,602.30-		
72131300	72131301	N	GX	70NANB10H140		140,000.00		138,411.62	138,411.62-	1,588.38	
72131300	72131302	N	GX	70NANB10H140		250,000.00		192,947.00	192,947.00-	57,053.00	
72131300	72131303	N	GX	70NANB10H140		45,000.00		16,327.75	16,327.75-	28,672.25	
72131300	72131304	N	GX	70NANB10H140		181,250.00		181,250.00	181,250.00-		
72131300	72131305	N	GX	70NANB10H140		22,000.00		16,000.00	16,000.00-	6,000.00	
				Sub Total by BU Type		1,716,181.00		1,553,256.22	1,553,256.22-	162,924.78	
72131100	72131106		MT	70NANB10H140				98,362.62	98,362.62-	98,362.62-	
72131100	72131109	N	MT	70NANB10H140				1,359.00	1,359.00-	1,359.00-	
72131100	72131110		MT	70NANB10H140				146,014.37	146,014.37-	146,014.37-	
72131100	72131111		MT	70NANB10H140				1,128.47	1,128.47-	1,128.47-	
72131100	72131116		MT	70NANB10H140				8,816.32	8,816.32-	8,816.32-	
72131100	72131121	N	MT	70NANB10H140				11,251.04	11,251.04-	11,251.04-	
72131200	72131206		MT	70NANB10H140				80,466.31	80,466.31-	80,466.31-	
72131200	72131210		MT	70NANB10H140				4,580.59	4,580.59-	4,580.59-	
72131200	72131211		MT	70NANB10H140				2,292.50	2,292.50-	2,292.50-	
72131200	72131220		MT	70NANB10H140				3,814.10	3,814.10-	3,814.10-	
72131200	72131221	N	MT	70NANB10H140				1,803.33	1,803.33-	1,803.33-	
72131300	72131306		MT	70NANB10H140				62,250.94	62,250.94-	62,250.94-	
72131300	72131310		MT	70NANB10H140				53,216.68	53,216.68-	53,216.68-	
72131300	72131311		MT	70NANB10H140				231.47	231.47-	231.47-	
72131300	72131316		MT	70NANB10H140				1,490.80	1,490.80-	1,490.80-	
72131300	72131320		MT	70NANB10H140				188.81	188.81-	188.81-	
72131300	72131321	N	MT	70NANB10H140				176.68	176.68-	176.68-	
				Sub Total by BU Type				477,444.03	477,444.03-	477,444.03-	
				Total by Grant Number		1,716,181.00		2,030,700.25	2,030,700.25-	314,519.25-	
	72131399	N	GX	70NANB12H149_0		15,000.00		9,651.30	9,651.30-	5,348.70	
				Sub Total by BU Type		15,000.00		9,651.30	9,651.30-	5,348.70	
				Total by Grant Number		15,000.00		9,651.30	9,651.30-	5,348.70	
72139400	72139602	N	GX	70NANB4H1629		366,804.90		323,227.26	323,227.26-	43,577.64	
72139400	72139603	N	GX	70NANB4H1629		338,902.00		315,654.63	315,654.63-	23,247.37	
72139400	72139604	N	GX	70NANB4H1629		502,725.75		502,725.75	502,725.75-		
72139400	72139605	N	GX	70NANB4H1629		279,031.52		262,388.87	262,388.87-	16,642.65	
72139400	72139606	N	GX	70NANB4H1629		296,915.83		127,043.88	127,043.88-	169,871.95	
				Sub Total by BU Type		1,784,380.00		1,531,040.39	1,531,040.39-	253,339.61	
				Total by Grant Number		1,784,380.00		1,531,040.39	1,531,040.39-	253,339.61	
72130700	72130701	N	GX	70NANB5H1129		633,098.24		633,098.24	633,098.24-		
72130700	72130702	N	GX	70NANB5H1129		210,000.00		210,000.00	210,000.00-		
72130700	72130703	N	GX	70NANB5H1129		45,000.00		45,000.00	45,000.00-		
72130700	72130704	N	GX	70NANB5H1129		145,000.00		144,816.04	144,816.04-	183.96	

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As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72130700	72130705	N	GX	70NANB5H1129		5,000.00				5,000.00	
72130700	72130714	N	GX	70NANB5H1129		47,928.00		40,108.75	40,108.75-	7,819.25	
72130800	72130801	N	GX	70NANB5H1129		141,102.00		93,022.67	93,022.67-	48,079.33	
72130800	72130802	N	GX	70NANB5H1129		250,000.00		250,000.00	250,000.00-		
72130800	72130803	N	GX	70NANB5H1129		45,000.00		44,999.99	44,999.99-	.01	
72130800	72130804	N	GX	70NANB5H1129		145,000.00		141,638.21	141,638.21-	3,361.79	
72130800	72130805	N	GX	70NANB5H1129		12,216.00		10,388.00	10,388.00-	1,828.00	
72130900	72130901	N	GX	70NANB5H1129		137,142.00		107,180.10	107,180.10-	29,961.90	
72130900	72130902	N	GX	70NANB5H1129		250,000.00		250,000.00	250,000.00-		
72130900	72130903	N	GX	70NANB5H1129		45,000.00		22,078.61	22,078.61-	22,921.39	
72130900	72130904	N	GX	70NANB5H1129		145,000.00		145,000.00	145,000.00-		
72130900	72130905	N	GX	70NANB5H1129		22,288.00		22,288.00	22,288.00-		
72131000	72131002	N	GX	70NANB5H1129		250,000.00		250,000.00	250,000.00-		
72131000	72131003	N	GX	70NANB5H1129		45,000.00		43,096.80	43,096.80-	1,903.20	
72131000	72131004	N	GX	70NANB5H1129		145,000.00		145,000.00	145,000.00-		
72131000	72131005	N	GX	70NANB5H1129		35,988.00		29,996.00	29,996.00-	5,992.00	
				Sub Total by BU Type		2,754,762.24		2,627,711.41	2,627,711.41-	127,050.83	
72130700	72130706		MT	70NANB5H1129				129,971.79	129,971.79-	129,971.79-	
72130700	72130707		MT	70NANB5H1129				752.05	752.05-	752.05-	
72130700	72130709	N	MT	70NANB5H1129				17,882.00	17,882.00-	17,882.00-	
72130700	72130710		MT	70NANB5H1129				32,240.45	32,240.45-	32,240.45-	
72130700	72130711		MT	70NANB5H1129				4,602.50	4,602.50-	4,602.50-	
72130700	72130712		MT	70NANB5H1129				3,891.35	3,891.35-	3,891.35-	
72130700	72130713	N	MT	70NANB5H1129				1,989.86	1,989.86-	1,989.86-	
72130700	72130716		MT	70NANB5H1129				6,136.40	6,136.40-	6,136.40-	
72130700	72130717	N	MT	70NANB5H1129				1,253.96	1,253.96-	1,253.96-	
72130800	72130806		MT	70NANB5H1129				59,184.02	59,184.02-	59,184.02-	
72130800	72130809	N	MT	70NANB5H1129				27,200.00	27,200.00-	27,200.00-	
72130800	72130810		MT	70NANB5H1129				2,366.84	2,366.84-	2,366.84-	
72130800	72130811		MT	70NANB5H1129				15,491.54	15,491.54-	15,491.54-	
72130800	72130812		MT	70NANB5H1129				6,915.01	6,915.01-	6,915.01-	
72130800	72130813	N	MT	70NANB5H1129				2,169.57	2,169.57-	2,169.57-	
72130800	72130816		MT	70NANB5H1129				180.31	180.31-	180.31-	
72130800	72130817	N	MT	70NANB5H1129				26,985.89	26,985.89-	26,985.89-	
72130800	72130818	N	MT	70NANB5H1129				29,392.83	29,392.83-	29,392.83-	
72130800	72130819	N	MT	70NANB5H1129				32,202.78	32,202.78-	32,202.78-	
72130900	72130906		MT	70NANB5H1129				47,738.55	47,738.55-	47,738.55-	
72130900	72130910		MT	70NANB5H1129				797.84	797.84-	797.84-	
72130900	72130911		MT	70NANB5H1129				7,929.62	7,929.62-	7,929.62-	
72130900	72130916		MT	70NANB5H1129				6,081.97	6,081.97-	6,081.97-	
72130900	72130917	N	MT	70NANB5H1129				17,103.44	17,103.44-	17,103.44-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72130900	72130918	N	MT	70NANB5H1129				20,787.91	20,787.91-	20,787.91-	
72130900	72130919	N	MT	70NANB5H1129				3,370.28	3,370.28-	3,370.28-	
72131000	72131006		MT	70NANB5H1129				63,860.52	63,860.52-	63,860.52-	
72131000	72131010		MT	70NANB5H1129				88,229.95	88,229.95-	88,229.95-	
72131000	72131011		MT	70NANB5H1129				3,500.02	3,500.02-	3,500.02-	
72131000	72131016		MT	70NANB5H1129				18,742.16	18,742.16-	18,742.16-	
72131000	72131018	N	MT	70NANB5H1129				29,218.35	29,218.35-	29,218.35-	
72131000	72131019	N	MT	70NANB5H1129				41,237.67	41,237.67-	41,237.67-	
72131000	72131020		MT	70NANB5H1129				268.55	268.55-	268.55-	
				Sub Total by BU Type				749,675.98	749,675.98-	749,675.98-	
				Total by Grant Number		2,754,762.24		3,377,387.39	3,377,387.39-	622,625.15-	
72139700	72139702	N	GX	70NANB6H0205		93,857.00		54,298.60	54,298.60-	39,558.40	
72139700	72139703	N	GX	70NANB6H0205		233,225.00		233,225.00	233,225.00-		
72139700	72139704	N	GX	70NANB6H0205		329,900.00		329,900.00	329,900.00-		
72139700	72139705	N	GX	70NANB6H0205		205,208.00		189,560.89	189,560.89-	15,647.11	
72139700	72139706	N	GX	70NANB6H0205		30,000.00		5,025.00	5,025.00-	24,975.00	
72139800	72139802	N	GX	70NANB6H0205		32,426.57				32,426.57	
72139800	72139803	N	GX	70NANB6H0205		156,800.00				156,800.00	
72139800	72139804	N	GX	70NANB6H0205		115,000.00				115,000.00	
72139800	72139805	N	GX	70NANB6H0205		139,536.00				139,536.00	
72139800	72139806	N	GX	70NANB6H0205		33,600.00				33,600.00	
72139800	72139807	N	GX	70NANB6H0205		89,662.00				89,662.00	
72139800	72139808	N	GX	70NANB6H0205		60,000.00				60,000.00	
72139800	72139809	N	GX	70NANB6H0205		37,015.43				37,015.43	
				Sub Total by BU Type		1,556,230.00		812,009.49	812,009.49-	744,220.51	
				Total by Grant Number		1,556,230.00		812,009.49	812,009.49-	744,220.51	
72MEP003	72130000	N	GB	70NANB8H0083	10,000.00			2,109.56	7,890.44	2,109.56-	
				Sub Total by BU Type	10,000.00			2,109.56	7,890.44	2,109.56-	
72130000	72130001	N	GX	70NANB8H0083		128,144.00				128,144.00	
72130000	72130002	N	GX	70NANB8H0083		210,000.00				210,000.00	
72130000	72130003	N	GX	70NANB8H0083		40,000.00				40,000.00	
72130000	72130004	N	GX	70NANB8H0083		145,000.00				145,000.00	
72130000	72130005	N	GX	70NANB8H0083		71,528.00				71,528.00	
72130100	72130101	N	GX	70NANB8H0083		137,672.00		132,622.41	132,622.41-	5,049.59	
72130100	72130102	N	GX	70NANB8H0083		210,000.00		210,000.00	210,000.00-		
72130100	72130103	N	GX	70NANB8H0083		40,000.00		39,912.00	39,912.00-	88.00	
72130100	72130104	N	GX	70NANB8H0083		145,000.00		23,622.00	23,622.00-	121,378.00	
72130100	72130105	N	GX	70NANB8H0083		62,000.00		76,019.66	76,019.66-	14,019.66-	
72130200	72130201	N	GX	70NANB8H0083		113,952.00		98,968.32	98,968.32-	14,983.68	
72130200	72130202	N	GX	70NANB8H0083		210,000.00		158,912.68	158,912.68-	51,087.32	
72130200	72130203	N	GX	70NANB8H0083		43,128.00		43,128.00	43,128.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72130200	72130204	N	GX	70NANB8H0083		145,000.00		144,937.01	144,937.01-	62.99	
72130200	72130205	N	GX	70NANB8H0083		91,638.00		14,808.00	14,808.00-	76,830.00	
72130200	72130212	N	GX	70NANB8H0083		113,952.00		900.24	900.24-	113,051.76	
72130200	72130213	N	GX	70NANB8H0083		210,000.00		51,087.32	51,087.32-	158,912.68	
72130200	72130214	N	GX	70NANB8H0083		40,000.00				40,000.00	
72130200	72130215	N	GX	70NANB8H0083		145,000.00		11,574.00	11,574.00-	133,426.00	
72130200	72130216	N	GX	70NANB8H0083		155,870.00		17,952.83	17,952.83-	137,917.17	
72130300	72130301	N	GX	70NANB8H0083		113,952.00		112,297.73	112,297.73-	1,654.27	
72130300	72130302	N	GX	70NANB8H0083		210,000.00		210,000.00	210,000.00-		
72130300	72130303	N	GX	70NANB8H0083		43,128.00		43,128.00	43,128.00-		
72130300	72130304	N	GX	70NANB8H0083		145,000.00		145,000.00	145,000.00-		
72130300	72130305	N	GX	70NANB8H0083		152,416.00		72,028.35	72,028.35-	80,387.65	
72130400	72130401	N	GX	70NANB8H0083		58,166.00		23,639.63	23,639.63-	34,526.37	
72130400	72130402	N	GX	70NANB8H0083		104,619.00		104,619.00	104,619.00-		
72130400	72130403	N	GX	70NANB8H0083		21,562.00		21,562.00	21,562.00-		
72130400	72130404	N	GX	70NANB8H0083		72,500.00		72,500.00	72,500.00-		
72130400	72130405	N	GX	70NANB8H0083		12,265.00		6,033.46	6,033.46-	6,231.54	
72130500	72130501	N	GX	70NANB8H0083		62,902.00		37,562.83	37,562.83-	25,339.17	
72130500	72130502	N	GX	70NANB8H0083		105,000.00		105,000.00	105,000.00-		
72130500	72130503	N	GX	70NANB8H0083		22,329.00		22,329.00	22,329.00-		
72130500	72130504	N	GX	70NANB8H0083		72,500.00		72,500.00	72,500.00-		
72130500	72130505	N	GX	70NANB8H0083		23,908.00		1,390.78	1,390.78-	22,517.22	
72139900	72139902	N	GX	70NANB8H0083		215,031.00		157,123.14	157,123.14-	57,907.86	
72139900	72139903	N	GX	70NANB8H0083		389,215.00		389,215.00	389,215.00-		
72139900	72139904	N	GX	70NANB8H0083		55,886.00		55,282.00	55,282.00-	604.00	
72139900	72139905	N	GX	70NANB8H0083		220,800.00		212,591.91	212,591.91-	8,208.09	
72139900	72139906	N	GX	70NANB8H0083		147,070.00		132,707.08	132,707.08-	14,362.92	
				Sub Total by BU Type		4,706,133.00		3,020,954.38	3,020,954.38-	1,685,178.62	
72130000	72130008	N	MT	70NANB8H0083				17.98	17.98-	17.98-	
72130100	72130110	N	MT	70NANB8H0083		150,000.00		43,117.80	43,117.80-	106,882.20	
72130200	72130206	N	MT	70NANB8H0083				44,834.66	44,834.66-	44,834.66-	
72130200	72130208	N	MT	70NANB8H0083		5,745.00		246,422.06	246,422.06-	240,677.06-	
72130200	72130209	N	MT	70NANB8H0083				79,420.96	79,420.96-	79,420.96-	
72130200	72130210	N	MT	70NANB8H0083				100.00	100.00-	100.00-	
72130300	72130306	N	MT	70NANB8H0083		30,896.00		38,418.31	38,418.31-	7,522.31-	
72130300	72130308	N	MT	70NANB8H0083		5,745.00		360,262.72	360,262.72-	354,517.72-	
72130400	72130406	N	MT	70NANB8H0083				37,007.38	37,007.38-	37,007.38-	
72130500	72130506	N	MT	70NANB8H0083				113,021.25	113,021.25-	113,021.25-	
72130500	72130507	N	MT	70NANB8H0083				794.96	794.96-	794.96-	
72139800	72139811	N	MT	70NANB8H0083				73,972.41	73,972.41-	73,972.41-	
72139900	72139907	N	MT	70NANB8H0083				419,006.31	419,006.31-	419,006.31-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72139900	72139908	N	MT	70NANB8H0083				1,579,624.76	1,579,624.76-	1,579,624.76-	
72139900	72139909	N	MT	70NANB8H0083				11,000.00	11,000.00-	11,000.00-	
				Sub Total by BU Type		192,386.00		3,047,021.56	3,047,021.56-	2,854,635.56-	
				Total by Grant Number	10,000.00	4,898,519.00		6,070,085.50	6,060,085.50-	1,171,566.50-	
27236	72178139		GS	945 (18-19)-INTERN		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		

Grant/Project Status

Agency Number 076 INDIAN AFFAIRS COMM

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	76842019		GY	RO101154557877				86,762.78	86,762.78-	86,762.78-	
				Sub Total by BU Type				86,762.78	86,762.78-	86,762.78-	
				Total by Grant Number				86,762.78	86,762.78-	86,762.78-	
	76584401		GS	SCOTT TEST				86,220.53	86,220.53-	86,220.53-	
				Sub Total by BU Type				86,220.53	86,220.53-	86,220.53-	
				Total by Grant Number				86,220.53	86,220.53-	86,220.53-	

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	78980600		GY	FORENSIC SCIENCE				58,657.05	58,657.05-	58,657.05-	
				Sub Total by BU Type				58,657.05	58,657.05-	58,657.05-	
				Total by Grant Number				58,657.05	58,657.05-	58,657.05-	
	78990421		GY	402-21-26			1,040.00-	56,024.73	56,024.73-	56,024.73-	
				Sub Total by BU Type			1,040.00-	56,024.73	56,024.73-	56,024.73-	
				Total by Grant Number			1,040.00-	56,024.73	56,024.73-	56,024.73-	
	78552153		GY	405C-20-01		498,710.00		185.64-	185.64	498,895.64	
				Sub Total by BU Type		498,710.00		185.64-	185.64	498,895.64	
				Total by Grant Number		498,710.00		185.64-	185.64	498,895.64	
	78552101		IS	CJIS TRACKING II				4,489.69-	4,489.69	4,489.69	
				Sub Total by BU Type				4,489.69-	4,489.69	4,489.69	
				Total by Grant Number				4,489.69-	4,489.69	4,489.69	
	78980405		GY	JA-00				822,136.39	822,136.39-	822,136.39-	
				Sub Total by BU Type				822,136.39	822,136.39-	822,136.39-	
				Total by Grant Number				822,136.39	822,136.39-	822,136.39-	
	78980406		GY	JA-01				2,271,648.03	2,271,648.03-	2,271,648.03-	
				Sub Total by BU Type				2,271,648.03	2,271,648.03-	2,271,648.03-	
				Total by Grant Number				2,271,648.03	2,271,648.03-	2,271,648.03-	
	78980407		GY	JA-02				1,958,842.14	1,958,842.14-	1,958,842.14-	
				Sub Total by BU Type				1,958,842.14	1,958,842.14-	1,958,842.14-	
				Total by Grant Number				1,958,842.14	1,958,842.14-	1,958,842.14-	
	78980408		GY	JA-03				1,501,811.94	1,501,811.94-	1,501,811.94-	
				Sub Total by BU Type				1,501,811.94	1,501,811.94-	1,501,811.94-	
				Total by Grant Number				1,501,811.94	1,501,811.94-	1,501,811.94-	
	78980409		GY	JA-04				506,082.54	506,082.54-	506,082.54-	
				Sub Total by BU Type				506,082.54	506,082.54-	506,082.54-	
				Total by Grant Number				506,082.54	506,082.54-	506,082.54-	
	78980410	N	GY	JA-05				466,241.16	466,241.16-	466,241.16-	
				Sub Total by BU Type				466,241.16	466,241.16-	466,241.16-	
				Total by Grant Number				466,241.16	466,241.16-	466,241.16-	
	78980411		GY	JA-06				411,514.61	411,514.61-	411,514.61-	
				Sub Total by BU Type				411,514.61	411,514.61-	411,514.61-	
				Total by Grant Number				411,514.61	411,514.61-	411,514.61-	
	78980401	N	GY	JA-99				3,850,852.20	3,850,852.20-	3,850,852.20-	
				Sub Total by BU Type				3,850,852.20	3,850,852.20-	3,850,852.20-	
				Total by Grant Number				3,850,852.20	3,850,852.20-	3,850,852.20-	
	78204200	K	GX	LB425FY2006		200,000.00		30.00-	30.00	200,030.00	
				Sub Total by BU Type		200,000.00		30.00-	30.00	200,030.00	
				Total by Grant Number		200,000.00		30.00-	30.00	200,030.00	
	78030400		GY	NA				87,160.79	87,160.79-	87,160.79-	
	78152405		GY	NA				70,950.00	70,950.00-	70,950.00-	
	78982400		GY	NA				12,846.62	12,846.62-	12,846.62-	
				Sub Total by BU Type				170,957.41	170,957.41-	170,957.41-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
					Total by Grant Number				170,957.41	170,957.41-	170,957.41-	
	78012400		GY	NA01					23,922,524.76	23,922,524.76-	23,922,524.76-	
					Sub Total by BU Type				23,922,524.76	23,922,524.76-	23,922,524.76-	
					Total by Grant Number				23,922,524.76	23,922,524.76-	23,922,524.76-	
	78022400		GY	NA02					661,625.81	661,625.81-	661,625.81-	
					Sub Total by BU Type				661,625.81	661,625.81-	661,625.81-	
					Total by Grant Number				661,625.81	661,625.81-	661,625.81-	
	78152404		GS	NA06					1,605,472.21	1,605,472.21-	1,605,472.21-	
					Sub Total by BU Type				1,605,472.21	1,605,472.21-	1,605,472.21-	
					Total by Grant Number				1,605,472.21	1,605,472.21-	1,605,472.21-	
	78152407		GS	NA08					2,677,043.99	2,677,043.99-	2,677,043.99-	
					Sub Total by BU Type				2,677,043.99	2,677,043.99-	2,677,043.99-	
					Total by Grant Number				2,677,043.99	2,677,043.99-	2,677,043.99-	
	78152406		GY	NA09					1,500,000.00	1,500,000.00-	1,500,000.00-	
	78152408	N	GY	NA09					309,217.92	309,217.92-	309,217.92-	
					Sub Total by BU Type				1,809,217.92	1,809,217.92-	1,809,217.92-	
					Total by Grant Number				1,809,217.92	1,809,217.92-	1,809,217.92-	
	78752400		GY	NA11					389,028.49	389,028.49-	389,028.49-	
	78757400		GY	NA11					141,664.84	141,664.84-	141,664.84-	
					Sub Total by BU Type				530,693.33	530,693.33-	530,693.33-	
					Total by Grant Number				530,693.33	530,693.33-	530,693.33-	
	78980400		GY	NA12					6,760,247.90	6,760,247.90-	6,760,247.90-	
					Sub Total by BU Type				6,760,247.90	6,760,247.90-	6,760,247.90-	
					Total by Grant Number				6,760,247.90	6,760,247.90-	6,760,247.90-	
	78980402		GY	NA13					12,395,432.33	12,395,432.33-	12,395,432.33-	
					Sub Total by BU Type				12,395,432.33	12,395,432.33-	12,395,432.33-	
					Total by Grant Number				12,395,432.33	12,395,432.33-	12,395,432.33-	
	78980403		GY	NA14					2,589,687.03	2,589,687.03-	2,589,687.03-	
					Sub Total by BU Type				2,589,687.03	2,589,687.03-	2,589,687.03-	
					Total by Grant Number				2,589,687.03	2,589,687.03-	2,589,687.03-	
	78980423		GY	NA16					482,038.85	482,038.85-	482,038.85-	
					Sub Total by BU Type				482,038.85	482,038.85-	482,038.85-	
					Total by Grant Number				482,038.85	482,038.85-	482,038.85-	
	78980425		GY	NA17					337,450.70	337,450.70-	337,450.70-	
					Sub Total by BU Type				337,450.70	337,450.70-	337,450.70-	
					Total by Grant Number				337,450.70	337,450.70-	337,450.70-	
	78980427		GY	NA18					794,869.30	794,869.30-	794,869.30-	
					Sub Total by BU Type				794,869.30	794,869.30-	794,869.30-	
					Total by Grant Number				794,869.30	794,869.30-	794,869.30-	
	78980431		GY	NA19					195,706.25	195,706.25-	195,706.25-	
	78980433		GY	NA19					1,848.60	1,848.60-	1,848.60-	
					Sub Total by BU Type				197,554.85	197,554.85-	197,554.85-	
					Total by Grant Number				197,554.85	197,554.85-	197,554.85-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	78985400		GY	NA21				1,973,525.67	1,973,525.67-	1,973,525.67-	
				Sub Total by BU Type				1,973,525.67	1,973,525.67-	1,973,525.67-	
				Total by Grant Number				1,973,525.67	1,973,525.67-	1,973,525.67-	
	78986400		GY	NA22				23,028,281.65	23,028,281.65-	23,028,281.65-	
				Sub Total by BU Type				23,028,281.65	23,028,281.65-	23,028,281.65-	
				Total by Grant Number				23,028,281.65	23,028,281.65-	23,028,281.65-	
	78988400		GY	NA23				579,898.38	579,898.38-	579,898.38-	
	78988401	N	GY	NA23				433,308.40	433,308.40-	433,308.40-	
				Sub Total by BU Type				1,013,206.78	1,013,206.78-	1,013,206.78-	
				Total by Grant Number				1,013,206.78	1,013,206.78-	1,013,206.78-	
	78990400		GS	NA24				849,842.77	849,842.77-	849,842.77-	
				Sub Total by BU Type				849,842.77	849,842.77-	849,842.77-	
				Total by Grant Number				849,842.77	849,842.77-	849,842.77-	
	78552102		IS	RACIAL PROFILING - MINI GRANT				4,489.69	4,489.69-	4,489.69-	
				Sub Total by BU Type				4,489.69	4,489.69-	4,489.69-	
				Total by Grant Number				4,489.69	4,489.69-	4,489.69-	
	78987400		GY	SAFE NEIGHBORHOODS				1,753,044.28	1,753,044.28-	1,753,044.28-	
				Sub Total by BU Type				1,753,044.28	1,753,044.28-	1,753,044.28-	
				Total by Grant Number				1,753,044.28	1,753,044.28-	1,753,044.28-	
	78152401		GY	01-DA-316				586,469.76	586,469.76-	586,469.76-	
				Sub Total by BU Type				586,469.76	586,469.76-	586,469.76-	
				Total by Grant Number				586,469.76	586,469.76-	586,469.76-	
	78152400	N	GY	01-MU-CX-38				500,418.11	500,418.11-	500,418.11-	
				Sub Total by BU Type				500,418.11	500,418.11-	500,418.11-	
				Total by Grant Number				500,418.11	500,418.11-	500,418.11-	
	78152409		GY	02-ME-02				94,424.88	94,424.88-	94,424.88-	
				Sub Total by BU Type				94,424.88	94,424.88-	94,424.88-	
				Total by Grant Number				94,424.88	94,424.88-	94,424.88-	
	78980426		GY	07-JJ-03				146,221.00	146,221.00-	146,221.00-	
				Sub Total by BU Type				146,221.00	146,221.00-	146,221.00-	
				Total by Grant Number				146,221.00	146,221.00-	146,221.00-	
	78152412		GY	08DA304				18,983.00	18,983.00-	18,983.00-	
				Sub Total by BU Type				18,983.00	18,983.00-	18,983.00-	
				Total by Grant Number				18,983.00	18,983.00-	18,983.00-	
	78752411		GY	08DA306				40,713.00	40,713.00-	40,713.00-	
				Sub Total by BU Type				40,713.00	40,713.00-	40,713.00-	
				Total by Grant Number				40,713.00	40,713.00-	40,713.00-	
	78982146	K	GX	15JOVW-21-GG-00491-SASP		438,961.00	19,179.58	190,853.74	190,853.74-	248,107.26	
				Sub Total by BU Type		438,961.00	19,179.58	190,853.74	190,853.74-	248,107.26	
				Total by Grant Number		438,961.00	19,179.58	190,853.74	190,853.74-	248,107.26	
	78982142	K	GX	15JOVW-21-GG-00535-STOP		1,293,542.00	155,149.99	787,904.64	787,904.64-	505,637.36	
				Sub Total by BU Type		1,293,542.00	155,149.99	787,904.64	787,904.64-	505,637.36	
				Total by Grant Number		1,293,542.00	155,149.99	787,904.64	787,904.64-	505,637.36	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	78982144	K	GX	15PBJA-21-GG-00069-RSAT		224,668.00				224,668.00	
				Sub Total by BU Type		224,668.00				224,668.00	
				Total by Grant Number		224,668.00				224,668.00	
	78982141	K	GX	15PBJA-21-GG-00280-JAGX		1,291,762.00	37,664.07	219,964.15	219,964.15-	1,071,797.85	
				Sub Total by BU Type		1,291,762.00	37,664.07	219,964.15	219,964.15-	1,071,797.85	
				Total by Grant Number		1,291,762.00	37,664.07	219,964.15	219,964.15-	1,071,797.85	
	78982145	K	GX	15PBJS-21-GK-00023-BJSB		139,747.62	10,331.09	138,554.37	138,554.37-	1,193.25	
				Sub Total by BU Type		139,747.62	10,331.09	138,554.37	138,554.37-	1,193.25	
				Total by Grant Number		139,747.62	10,331.09	138,554.37	138,554.37-	1,193.25	
	78022141	K	GX	15POVC-21-GG-00441-COMP		159,000.00				159,000.00	
				Sub Total by BU Type		159,000.00				159,000.00	
				Total by Grant Number		159,000.00				159,000.00	
	78012141	K	GX	15POVC-21-GG-00585-ASSI		6,399,164.00	15,688.48	240,323.22	240,323.22-	6,158,840.78	
				Sub Total by BU Type		6,399,164.00	15,688.48	240,323.22	240,323.22-	6,158,840.78	
				Total by Grant Number		6,399,164.00	15,688.48	240,323.22	240,323.22-	6,158,840.78	
	78012349		GY	15POVC-21-GK-00412-NONF			336.10	929.00	929.00-	929.00-	
				Sub Total by BU Type			336.10	929.00	929.00-	929.00-	
				Total by Grant Number			336.10	929.00	929.00-	929.00-	
	78152427		GX	17 DA 0300		114,736.00		113,741.93	113,741.93-	994.07	
				Sub Total by BU Type		114,736.00		113,741.93	113,741.93-	994.07	
				Total by Grant Number		114,736.00		113,741.93	113,741.93-	994.07	
	78152457		GX	17 NA 01		45,000.00		15,780.00	15,780.00-	29,220.00	
				Sub Total by BU Type		45,000.00		15,780.00	15,780.00-	29,220.00	
				Total by Grant Number		45,000.00		15,780.00	15,780.00-	29,220.00	
	78152428		GX	18 DA 300		107,220.18		107,220.18	107,220.18-		
				Sub Total by BU Type		107,220.18		107,220.18	107,220.18-		
				Total by Grant Number		107,220.18		107,220.18	107,220.18-		
	78152458		GX	18 NA 01		170,000.00		8,850.00	8,850.00-	161,150.00	
				Sub Total by BU Type		170,000.00		8,850.00	8,850.00-	161,150.00	
				Total by Grant Number		170,000.00		8,850.00	8,850.00-	161,150.00	
	78552161		IS	18-NA-01		30,000.00		6,264.55-	6,264.55	36,264.55	
				Sub Total by BU Type		30,000.00		6,264.55-	6,264.55	36,264.55	
				Total by Grant Number		30,000.00		6,264.55-	6,264.55	36,264.55	
	78152459		GX	19 NA 01		37,800.00	21,240.00-	16,560.00	16,560.00-	21,240.00	
				Sub Total by BU Type		37,800.00	21,240.00-	16,560.00	16,560.00-	21,240.00	
				Total by Grant Number		37,800.00	21,240.00-	16,560.00	16,560.00-	21,240.00	
	78152498		GS	1906-18-01-01				335,538.98	335,538.98-	335,538.98-	
				Sub Total by BU Type				335,538.98	335,538.98-	335,538.98-	
				Total by Grant Number				335,538.98	335,538.98-	335,538.98-	
	78152478		GX	1906-18-02-01		12,596.91		10,196.85	10,196.85-	2,400.06	
	78152479		GX	1906-18-02-01		12,796.91		12,688.61	12,688.61-	108.30	
				Sub Total by BU Type		25,393.82		22,885.46	22,885.46-	2,508.36	
				Total by Grant Number		25,393.82		22,885.46	22,885.46-	2,508.36	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	78152499		GS	1906-19-01-01		409,775.86	19,879.20-	373,045.68	373,045.68-	36,730.18	
				Sub Total by BU Type		409,775.86	19,879.20-	373,045.68	373,045.68-	36,730.18	
				Total by Grant Number		409,775.86	19,879.20-	373,045.68	373,045.68-	36,730.18	
	78152480		GX	1906-20-02-01		26,200.00		6,727.30	6,727.30-	19,472.70	
				Sub Total by BU Type		26,200.00		6,727.30	6,727.30-	19,472.70	
	78552162		IS	1906-20-02-01		26,200.00		1,923.64	1,923.64-	24,276.36	
				Sub Total by BU Type		26,200.00		1,923.64	1,923.64-	24,276.36	
				Total by Grant Number		52,400.00		8,650.94	8,650.94-	43,749.06	
	78152501		GS	1906-21-01-01				238,449.43	238,449.43-	238,449.43-	
				Sub Total by BU Type				238,449.43	238,449.43-	238,449.43-	
				Total by Grant Number				238,449.43	238,449.43-	238,449.43-	
	78152460		GY	20 NA 01			21,240.00	53,197.00	53,197.00-	53,197.00-	
				Sub Total by BU Type			21,240.00	53,197.00	53,197.00-	53,197.00-	
				Total by Grant Number			21,240.00	53,197.00	53,197.00-	53,197.00-	
	78152481		GY	20-NC-01			593,710.30	877,010.89	877,010.89-	877,010.89-	
				Sub Total by BU Type			593,710.30	877,010.89	877,010.89-	877,010.89-	
	78552164		IS	20-NC-01			586,359.45-	290,727.27	290,727.27-	290,727.27-	
				Sub Total by BU Type			586,359.45-	290,727.27	290,727.27-	290,727.27-	
				Total by Grant Number			7,350.85	1,167,738.16	1,167,738.16-	1,167,738.16-	
	78981400		GY	2007CKWX0293				600,038.22	600,038.22-	600,038.22-	
				Sub Total by BU Type				600,038.22	600,038.22-	600,038.22-	
				Total by Grant Number				600,038.22	600,038.22-	600,038.22-	
	78980412		GY	2007JBFX0035				403,682.70	403,682.70-	403,682.70-	
				Sub Total by BU Type				403,682.70	403,682.70-	403,682.70-	
				Total by Grant Number				403,682.70	403,682.70-	403,682.70-	
	78152410		GY	2008-DD-BX-KO11				90,547.96	90,547.96-	90,547.96-	
				Sub Total by BU Type				90,547.96	90,547.96-	90,547.96-	
				Total by Grant Number				90,547.96	90,547.96-	90,547.96-	
	78986401		GY	2008DJBX0043				649,333.51	649,333.51-	649,333.51-	
				Sub Total by BU Type				649,333.51	649,333.51-	649,333.51-	
				Total by Grant Number				649,333.51	649,333.51-	649,333.51-	
	78980413		GY	2008JBFX0030				423,888.33	423,888.33-	423,888.33-	
				Sub Total by BU Type				423,888.33	423,888.33-	423,888.33-	
				Total by Grant Number				423,888.33	423,888.33-	423,888.33-	
	78022401		GY	2008RFGX0002				5,118.06	5,118.06-	5,118.06-	
				Sub Total by BU Type				5,118.06	5,118.06-	5,118.06-	
				Total by Grant Number				5,118.06	5,118.06-	5,118.06-	
	78152411		GY	2008VNCX0016				37,500.00	37,500.00-	37,500.00-	
				Sub Total by BU Type				37,500.00	37,500.00-	37,500.00-	
				Total by Grant Number				37,500.00	37,500.00-	37,500.00-	
	78980902	K	GX	2009EFS60040		1,217,180.00		1,213,200.71	1,213,200.71-	3,979.29	
				Sub Total by BU Type		1,217,180.00		1,213,200.71	1,213,200.71-	3,979.29	
				Total by Grant Number		1,217,180.00		1,213,200.71	1,213,200.71-	3,979.29	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	78980414		GY	2009JBFX0083				474,383.02	474,383.02-	474,383.02-	
				Sub Total by BU Type				474,383.02	474,383.02-	474,383.02-	
				Total by Grant Number				474,383.02	474,383.02-	474,383.02-	
	78980444		GY	2009KFAX0046				551,689.00	551,689.00-	551,689.00-	
				Sub Total by BU Type				551,689.00	551,689.00-	551,689.00-	
				Total by Grant Number				551,689.00	551,689.00-	551,689.00-	
	78022900	K	GX	2009SFB90132		15,663.00		15,663.00	15,663.00-		
				Sub Total by BU Type		15,663.00		15,663.00	15,663.00-		
				Total by Grant Number		15,663.00		15,663.00	15,663.00-		
	78012900	K	GX	2009SGB90141		618,000.00		543,994.92	543,994.92-	74,005.08	
				Sub Total by BU Type		618,000.00		543,994.92	543,994.92-	74,005.08	
				Total by Grant Number		618,000.00		543,994.92	543,994.92-	74,005.08	
	78152900	K	GX	2009SUB900390		850,000.00		850,000.00	850,000.00-		
	78986900	K	GX	2009SUB900390		7,538,012.00		7,224,191.30	7,224,191.30-	313,820.70	
				Sub Total by BU Type		8,388,012.00		8,074,191.30	8,074,191.30-	313,820.70	
				Total by Grant Number		8,388,012.00		8,074,191.30	8,074,191.30-	313,820.70	
	78984400		GX	2010 RJBX0037		85,000.00		70,000.00	70,000.00-	15,000.00	
				Sub Total by BU Type		85,000.00		70,000.00	70,000.00-	15,000.00	
				Total by Grant Number		85,000.00		70,000.00	70,000.00-	15,000.00	
	78152413		GX	2010DBBXK058		4,975,000.00		497,500.00	497,500.00-	4,477,500.00	
				Sub Total by BU Type		4,975,000.00		497,500.00	497,500.00-	4,477,500.00	
				Total by Grant Number		4,975,000.00		497,500.00	497,500.00-	4,477,500.00	
	78980415		GY	2010JBFX0100				450,912.34	450,912.34-	450,912.34-	
				Sub Total by BU Type				450,912.34	450,912.34-	450,912.34-	
				Total by Grant Number				450,912.34	450,912.34-	450,912.34-	
	78984401		GX	2010RJBX0037		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	78980416		GY	2011JBFX0016				345,918.33	345,918.33-	345,918.33-	
				Sub Total by BU Type				345,918.33	345,918.33-	345,918.33-	
				Total by Grant Number				345,918.33	345,918.33-	345,918.33-	
	78984402		GX	2011RJBX0042		96,919.00		94,919.00	94,919.00-	2,000.00	
	78984403		GX	2011RJBX0042		17,103.00		17,103.00	17,103.00-		
				Sub Total by BU Type		114,022.00		112,022.00	112,022.00-	2,000.00	
				Total by Grant Number		114,022.00		112,022.00	112,022.00-	2,000.00	
	78980472		GX	2012 JFFX0059		400,000.00		339,245.95	339,245.95-	60,754.05	
				Sub Total by BU Type		400,000.00		339,245.95	339,245.95-	60,754.05	
				Total by Grant Number		400,000.00		339,245.95	339,245.95-	60,754.05	
	78012452		GX	2012 VAGX0052		2,557,802.00		2,349,704.92	2,349,704.92-	208,097.08	
				Sub Total by BU Type		2,557,802.00		2,349,704.92	2,349,704.92-	208,097.08	
				Total by Grant Number		2,557,802.00		2,349,704.92	2,349,704.92-	208,097.08	
	78752412		GY	2012-DA-301				455.50	455.50-	455.50-	
				Sub Total by BU Type				455.50	455.50-	455.50-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				455.50	455.50-	455.50-	
	78152422		GY	2012-DA-317				159,597.29	159,597.29-	159,597.29-	
				Sub Total by BU Type				159,597.29	159,597.29-	159,597.29-	
				Total by Grant Number				159,597.29	159,597.29-	159,597.29-	
	78985152		MT	2012-RT-BX-0003				91.00	91.00-	91.00-	
				Sub Total by BU Type				91.00	91.00-	91.00-	
				Total by Grant Number				91.00	91.00-	91.00-	
	78988452		GX	2012BJCXK037		54,496.00		54,496.00	54,496.00-		
				Sub Total by BU Type		54,496.00		54,496.00	54,496.00-		
				Total by Grant Number		54,496.00		54,496.00	54,496.00-		
	78986452		GX	2012DJBX0661		1,290,756.00		1,119,349.28	1,119,349.28-	171,406.72	
				Sub Total by BU Type		1,290,756.00		1,119,349.28	1,119,349.28-	171,406.72	
				Total by Grant Number		1,290,756.00		1,119,349.28	1,119,349.28-	171,406.72	
	78980417		GY	2012JBFX0008				215,180.68	215,180.68-	215,180.68-	
				Sub Total by BU Type				215,180.68	215,180.68-	215,180.68-	
				Total by Grant Number				215,180.68	215,180.68-	215,180.68-	
	78980462		GY	2012JJ11				34,869.00	34,869.00-	34,869.00-	
				Sub Total by BU Type				34,869.00	34,869.00-	34,869.00-	
				Total by Grant Number				34,869.00	34,869.00-	34,869.00-	
	78984452		GX	2012KFAX0034		244,219.00		240,045.44	240,045.44-	4,173.56	
				Sub Total by BU Type		244,219.00		240,045.44	240,045.44-	4,173.56	
				Total by Grant Number		244,219.00		240,045.44	240,045.44-	4,173.56	
	78984404		GX	2012RJBX0018		49,012.00		46,448.00	46,448.00-	2,564.00	
	78984405		GX	2012RJBX0018		5,446.00		5,446.00	5,446.00-		
				Sub Total by BU Type		54,458.00		51,894.00	51,894.00-	2,564.00	
				Total by Grant Number		54,458.00		51,894.00	51,894.00-	2,564.00	
	78985452		GX	2012RTBX0003		56,378.00		54,994.31	54,994.31-	1,383.69	
				Sub Total by BU Type		56,378.00		54,994.31	54,994.31-	1,383.69	
				Total by Grant Number		56,378.00		54,994.31	54,994.31-	1,383.69	
	78022452		GX	2012VCGX0022		8,000.00		8,000.00	8,000.00-		
				Sub Total by BU Type		8,000.00		8,000.00	8,000.00-		
				Total by Grant Number		8,000.00		8,000.00	8,000.00-		
	78980452		GX	2012WFAX0006		1,181,109.00		1,180,695.71	1,180,695.71-	413.29	
				Sub Total by BU Type		1,181,109.00		1,180,695.71	1,180,695.71-	413.29	
				Total by Grant Number		1,181,109.00		1,180,695.71	1,180,695.71-	413.29	
	78980474		GY	2013 MUFX0026				254,952.33	254,952.33-	254,952.33-	
				Sub Total by BU Type				254,952.33	254,952.33-	254,952.33-	
				Total by Grant Number				254,952.33	254,952.33-	254,952.33-	
	78985453		GY	2013 RTBX0010				53,564.43	53,564.43-	53,564.43-	
				Sub Total by BU Type				53,564.43	53,564.43-	53,564.43-	
				Total by Grant Number				53,564.43	53,564.43-	53,564.43-	
	78152423		GY	2013-DA-310				120,000.00	120,000.00-	120,000.00-	
				Sub Total by BU Type				120,000.00	120,000.00-	120,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				120,000.00	120,000.00-	120,000.00-	
	78988453		GY	2013BJCXK099				46,607.00	46,607.00-	46,607.00-	
				Sub Total by BU Type				46,607.00	46,607.00-	46,607.00-	
				Total by Grant Number				46,607.00	46,607.00-	46,607.00-	
	78986453		GY	2013DJBX0021		1,283,065.00		1,156,312.77	1,156,312.77-	126,752.23	
				Sub Total by BU Type		1,283,065.00		1,156,312.77	1,156,312.77-	126,752.23	
				Total by Grant Number		1,283,065.00		1,156,312.77	1,156,312.77-	126,752.23	
	78980418		GY	2013JBFX0009				164,216.13	164,216.13-	164,216.13-	
				Sub Total by BU Type				164,216.13	164,216.13-	164,216.13-	
				Total by Grant Number				164,216.13	164,216.13-	164,216.13-	
	78984453		GY	2013KFAX0014				249,844.00	249,844.00-	249,844.00-	
				Sub Total by BU Type				249,844.00	249,844.00-	249,844.00-	
				Total by Grant Number				249,844.00	249,844.00-	249,844.00-	
	78980473		GY	2013MUFX0026				346,942.62	346,942.62-	346,942.62-	
				Sub Total by BU Type				346,942.62	346,942.62-	346,942.62-	
				Total by Grant Number				346,942.62	346,942.62-	346,942.62-	
	78984406		GY	2013RJBX0014				48,544.00	48,544.00-	48,544.00-	
	78984407		GY	2013RJBX0014				5,394.00	5,394.00-	5,394.00-	
				Sub Total by BU Type				53,938.00	53,938.00-	53,938.00-	
				Total by Grant Number				53,938.00	53,938.00-	53,938.00-	
	78012453		GY	2013VAGX0012				2,628,645.74	2,628,645.74-	2,628,645.74-	
				Sub Total by BU Type				2,628,645.74	2,628,645.74-	2,628,645.74-	
				Total by Grant Number				2,628,645.74	2,628,645.74-	2,628,645.74-	
	78022453		GY	2013VCGX0029				18,000.00	18,000.00-	18,000.00-	
				Sub Total by BU Type				18,000.00	18,000.00-	18,000.00-	
				Total by Grant Number				18,000.00	18,000.00-	18,000.00-	
	78980453		GY	2013WFAX0019				1,142,797.00	1,142,797.00-	1,142,797.00-	
				Sub Total by BU Type				1,142,797.00	1,142,797.00-	1,142,797.00-	
				Total by Grant Number				1,142,797.00	1,142,797.00-	1,142,797.00-	
	78980464		GX	2014 JJ 17		48,812.00		48,812.00	48,812.00-		
				Sub Total by BU Type		48,812.00		48,812.00	48,812.00-		
				Total by Grant Number		48,812.00		48,812.00	48,812.00-		
	78984454		GY	2014 KFAX0006				284,244.00	284,244.00-	284,244.00-	
				Sub Total by BU Type				284,244.00	284,244.00-	284,244.00-	
				Total by Grant Number				284,244.00	284,244.00-	284,244.00-	
	78152424		GY	2014-DA-318				46,543.00	46,543.00-	46,543.00-	
				Sub Total by BU Type				46,543.00	46,543.00-	46,543.00-	
				Total by Grant Number				46,543.00	46,543.00-	46,543.00-	
	78988454		GY	2014BJCXK004				59,305.00	59,305.00-	59,305.00-	
				Sub Total by BU Type				59,305.00	59,305.00-	59,305.00-	
				Total by Grant Number				59,305.00	59,305.00-	59,305.00-	
	78986454		GY	2014DJBX0824				1,192,579.94	1,192,579.94-	1,192,579.94-	
				Sub Total by BU Type				1,192,579.94	1,192,579.94-	1,192,579.94-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,192,579.94	1,192,579.94-	1,192,579.94-	
	78984408		GY	2014RJBX0001				29,645.00	29,645.00-	29,645.00-	
	78984409		GY	2014RJBX0001				1,560.00	1,560.00-	1,560.00-	
				Sub Total by BU Type				31,205.00	31,205.00-	31,205.00-	
				Total by Grant Number				31,205.00	31,205.00-	31,205.00-	
	78012454		GY	2014VAGX0030				2,802,031.00	2,802,031.00-	2,802,031.00-	
				Sub Total by BU Type				2,802,031.00	2,802,031.00-	2,802,031.00-	
				Total by Grant Number				2,802,031.00	2,802,031.00-	2,802,031.00-	
	78980484		GY	2014VA205				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number				200,000.00	200,000.00-	200,000.00-	
	78022454		GY	2014VCGX0048				66,000.00	66,000.00-	66,000.00-	
				Sub Total by BU Type				66,000.00	66,000.00-	66,000.00-	
				Total by Grant Number				66,000.00	66,000.00-	66,000.00-	
	78980454		GY	2014WFAX0049				1,232,493.00	1,232,493.00-	1,232,493.00-	
				Sub Total by BU Type				1,232,493.00	1,232,493.00-	1,232,493.00-	
				Total by Grant Number				1,232,493.00	1,232,493.00-	1,232,493.00-	
	78986914		GY	2014XTBX0041				32,475.00	32,475.00-	32,475.00-	
				Sub Total by BU Type				32,475.00	32,475.00-	32,475.00-	
				Total by Grant Number				32,475.00	32,475.00-	32,475.00-	
	78980485		GY	2015 VA 254				260,643.00	260,643.00-	260,643.00-	
				Sub Total by BU Type				260,643.00	260,643.00-	260,643.00-	
				Total by Grant Number				260,643.00	260,643.00-	260,643.00-	
	78980985		GX	2015 VA 254 B		284,500.00		284,500.00	284,500.00-		
				Sub Total by BU Type		284,500.00		284,500.00	284,500.00-		
				Total by Grant Number		284,500.00		284,500.00	284,500.00-		
	78980885		GX	2015 VA 254 C		125,000.00				125,000.00	
				Sub Total by BU Type		125,000.00				125,000.00	
				Total by Grant Number		125,000.00				125,000.00	
	78980685		GY	2015 VA 950			28,905.67-	61,881.33	61,881.33-	61,881.33-	
				Sub Total by BU Type			28,905.67-	61,881.33	61,881.33-	61,881.33-	
				Total by Grant Number			28,905.67-	61,881.33	61,881.33-	61,881.33-	
	78012805		GY	2015 VFGX0041		180,095.00		180,095.00	180,095.00-		
				Sub Total by BU Type		180,095.00		180,095.00	180,095.00-		
				Total by Grant Number		180,095.00		180,095.00	180,095.00-		
	78980435		GX	2015-JF-FX-0028		19,683.00				19,683.00	
	78980465		GX	2015-JF-FX-0028		72,517.00		47,795.65	47,795.65-	24,721.35	
				Sub Total by BU Type		92,200.00		47,795.65	47,795.65-	44,404.35	
				Total by Grant Number		92,200.00		47,795.65	47,795.65-	44,404.35	
	78980785		GX	2015-VA-GX-0010		116,139.00		109,139.00	109,139.00-	7,000.00	
				Sub Total by BU Type		116,139.00		109,139.00	109,139.00-	7,000.00	
				Total by Grant Number		116,139.00		109,139.00	109,139.00-	7,000.00	
	78980455		GX	2015-WF-AX-0047		1,191,000.00		1,191,000.00	1,191,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	78981542	K	GX	2015-WF-AX-0047		21,368.00		21,076.60	21,076.60-	291.40	
				Sub Total by BU Type		1,212,368.00		1,212,076.60	1,212,076.60-	291.40	
				Total by Grant Number		1,212,368.00		1,212,076.60	1,212,076.60-	291.40	
	78988455		GX	2015BJCXK019		48,482.00		47,153.03	47,153.03-	1,328.97	
				Sub Total by BU Type		48,482.00		47,153.03	47,153.03-	1,328.97	
				Total by Grant Number		48,482.00		47,153.03	47,153.03-	1,328.97	
	78986455		GX	2015DJBX0748		1,096,313.00		1,059,001.87	1,059,001.87-	37,311.13	
				Sub Total by BU Type		1,096,313.00		1,059,001.87	1,059,001.87-	37,311.13	
				Total by Grant Number		1,096,313.00		1,059,001.87	1,059,001.87-	37,311.13	
	78980475		GX	2015JFFX0028		393,667.00		292,279.38	292,279.38-	101,387.62	
				Sub Total by BU Type		393,667.00		292,279.38	292,279.38-	101,387.62	
				Total by Grant Number		393,667.00		292,279.38	292,279.38-	101,387.62	
	78984455		GX	2015KFAX0028		314,432.00		313,953.49	313,953.49-	478.51	
				Sub Total by BU Type		314,432.00		313,953.49	313,953.49-	478.51	
				Total by Grant Number		314,432.00		313,953.49	313,953.49-	478.51	
	78152455		GX	2015NSBXK010		180,000.00		132,210.00	132,210.00-	47,790.00	
				Sub Total by BU Type		180,000.00		132,210.00	132,210.00-	47,790.00	
				Total by Grant Number		180,000.00		132,210.00	132,210.00-	47,790.00	
	78984410		GX	2015RJBX0036		31,612.00		31,612.00	31,612.00-		
				Sub Total by BU Type		31,612.00		31,612.00	31,612.00-		
				Total by Grant Number		31,612.00		31,612.00	31,612.00-		
	78985455		GX	2015RTBX0035		61,485.00		61,485.00	61,485.00-		
				Sub Total by BU Type		61,485.00		61,485.00	61,485.00-		
				Total by Grant Number		61,485.00		61,485.00	61,485.00-		
	78012455		GY	2015VAGX0010				11,013,401.04	11,013,401.04-	11,013,401.04-	
				Sub Total by BU Type				11,013,401.04	11,013,401.04-	11,013,401.04-	
				Total by Grant Number				11,013,401.04	11,013,401.04-	11,013,401.04-	
	78022455		GX	2015VCGX0017		137,000.00		116,855.16	116,855.16-	20,144.84	
				Sub Total by BU Type		137,000.00		116,855.16	116,855.16-	20,144.84	
				Total by Grant Number		137,000.00		116,855.16	116,855.16-	20,144.84	
	78982800		GX	2015VFGXK154		457,160.00		357,623.05	357,623.05-	99,536.95	
				Sub Total by BU Type		457,160.00		357,623.05	357,623.05-	99,536.95	
				Total by Grant Number		457,160.00		357,623.05	357,623.05-	99,536.95	
	78986915		GX	2015XTBX0028		28,329.00				28,329.00	
				Sub Total by BU Type		28,329.00				28,329.00	
				Total by Grant Number		28,329.00				28,329.00	
	78988456		GX	2016-BJ-CX-K025		41,875.00		41,439.32	41,439.32-	435.68	
				Sub Total by BU Type		41,875.00		41,439.32	41,439.32-	435.68	
				Total by Grant Number		41,875.00		41,439.32	41,439.32-	435.68	
	78152426		GX	2016-DJ-BX-0921		137,292.00		137,292.00	137,292.00-		
	78981641	K	GX	2016-DJ-BX-0921		131,716.54		131,181.00	131,181.00-	535.54	
	78986456		GX	2016-DJ-BX-0921		924,721.46		924,721.46	924,721.46-		
				Sub Total by BU Type		1,193,730.00		1,193,194.46	1,193,194.46-	535.54	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,193,730.00		1,193,194.46	1,193,194.46-	535.54	
	78980436		GX	2016-JF-FX-0043		20,035.00				20,035.00	
				Sub Total by BU Type		20,035.00				20,035.00	
				Total by Grant Number		20,035.00				20,035.00	
	78981644	K	GX	2016-RT-BX-0050		59,875.00		59,875.00	59,875.00-		
	78985456		GX	2016-RT-BX-0050		29,000.00		14,438.00	14,438.00-	14,562.00	
				Sub Total by BU Type		88,875.00		74,313.00	74,313.00-	14,562.00	
				Total by Grant Number		88,875.00		74,313.00	74,313.00-	14,562.00	
	78980486		GX	2016-VA-GX-0010		300,000.00		148,748.98	148,748.98-	151,251.02	
				Sub Total by BU Type		300,000.00		148,748.98	148,748.98-	151,251.02	
				Total by Grant Number		300,000.00		148,748.98	148,748.98-	151,251.02	
	78010104		IS	2016-VA-GX-0067		105,502.00		108,372.00	108,372.00-	2,870.00-	
				Sub Total by BU Type		105,502.00		108,372.00	108,372.00-	2,870.00-	
				Total by Grant Number		105,502.00		108,372.00	108,372.00-	2,870.00-	
	78980456		GX	2016-WF-AX-0046		1,282,384.23		1,282,384.23	1,282,384.23-		
	78981642	K	GX	2016-WF-AX-0046		5,415.77		5,415.77	5,415.77-		
				Sub Total by BU Type		1,287,800.00		1,287,800.00	1,287,800.00-		
				Total by Grant Number		1,287,800.00		1,287,800.00	1,287,800.00-		
	78980476		GX	2016JFFX0043		380,663.00				380,663.00	
				Sub Total by BU Type		380,663.00				380,663.00	
				Total by Grant Number		380,663.00				380,663.00	
	78984456		GX	2016KFAX0021		366,723.00		366,723.00	366,723.00-		
				Sub Total by BU Type		366,723.00		366,723.00	366,723.00-		
				Total by Grant Number		366,723.00		366,723.00	366,723.00-		
	78010496		GX	2016VA-GX-0067		434,400.00		380,051.00	380,051.00-	54,349.00	
				Sub Total by BU Type		434,400.00		380,051.00	380,051.00-	54,349.00	
				Total by Grant Number		434,400.00		380,051.00	380,051.00-	54,349.00	
	78012456		GX	2016VAGX0067		13,278,442.00		12,742,279.64	12,742,279.64-	536,162.36	.50-
				Sub Total by BU Type		13,278,442.00		12,742,279.64	12,742,279.64-	536,162.36	.50-
				Total by Grant Number		13,278,442.00		12,742,279.64	12,742,279.64-	536,162.36	.50-
	78022456		GX	2016VCGX0038		134,000.00		134,000.00	134,000.00-		
				Sub Total by BU Type		134,000.00		134,000.00	134,000.00-		
				Total by Grant Number		134,000.00		134,000.00	134,000.00-		
	78010105		IS	2017 VA 800				106,428.00	106,428.00-	106,428.00-	
				Sub Total by BU Type				106,428.00	106,428.00-	106,428.00-	
				Total by Grant Number				106,428.00	106,428.00-	106,428.00-	
	78981745	K	GX	2017-BJ-CX-K009		8,089.17				8,089.17	
	78988457		GX	2017-BJ-CX-K009		51,316.83		51,316.83	51,316.83-		
				Sub Total by BU Type		59,406.00		51,316.83	51,316.83-	8,089.17	
				Total by Grant Number		59,406.00		51,316.83	51,316.83-	8,089.17	
	78981741	K	GX	2017-DJ-BX-0102		1,167,043.00		82,707.98	82,707.98-	1,084,335.02	
				Sub Total by BU Type		1,167,043.00		82,707.98	82,707.98-	1,084,335.02	
				Total by Grant Number		1,167,043.00		82,707.98	82,707.98-	1,084,335.02	

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	78981746	K	GX	2017-KF-AX-0017		4,843.00		4,843.00	4,843.00-		
	78984457		GX	2017-KF-AX-0017		361,900.00		361,900.00	361,900.00-		
				Sub Total by BU Type		366,743.00		366,743.00	366,743.00-		
				Total by Grant Number		366,743.00		366,743.00	366,743.00-		
	78981744	K	GX	2017-RT-BX-0045		1,874.00		1,873.61	1,873.61-	.39	
	78985457		GX	2017-RT-BX-0045		85,000.00		85,000.00	85,000.00-		
				Sub Total by BU Type		86,874.00		86,873.61	86,873.61-	.39	
				Total by Grant Number		86,874.00		86,873.61	86,873.61-	.39	
	78010497		GX	2017-VA-GX-0010		421,006.00		421,006.00	421,006.00-		
	78010498		GX	2017-VA-GX-0010		24,500.00		24,500.00	24,500.00-		
	78011741	K	GX	2017-VA-GX-0010		2,752,620.12		2,752,620.12	2,752,620.12-		
	78011742	K	GX	2017-VA-GX-0010		54,016.74		54,016.74	54,016.74-		
	78011743	K	GX	2017-VA-GX-0010		125,500.00		125,500.00	125,500.00-		
	78012417		GX	2017-VA-GX-0010		139,308.73		139,308.73	139,308.73-		
				Sub Total by BU Type		3,516,951.59		3,516,951.59	3,516,951.59-		
	78012457		GY	2017-VA-GX-0010		7,596,971.41		7,596,971.41	7,596,971.41-		
				Sub Total by BU Type		7,596,971.41		7,596,971.41	7,596,971.41-		
				Total by Grant Number		11,113,923.00		11,113,923.00	11,113,923.00-		
	78021741	K	GX	2017-VC-GX-0022		178,500.00		178,500.00	178,500.00-		
	78022457		GX	2017-VC-GX-0022		1,500.00		1,500.00	1,500.00-		
				Sub Total by BU Type		180,000.00		180,000.00	180,000.00-		
				Total by Grant Number		180,000.00		180,000.00	180,000.00-		
	78980457		GX	2017-WF-AX-0004		1,142,000.00		1,140,134.43	1,140,134.43-	1,865.57	
	78981742	K	GX	2017-WF-AX-0004		137,342.00		136,777.44	136,777.44-	564.56	
				Sub Total by BU Type		1,279,342.00		1,276,911.87	1,276,911.87-	2,430.13	
				Total by Grant Number		1,279,342.00		1,276,911.87	1,276,911.87-	2,430.13	
	78986457		GX	2017EJEX0102		1,167,043.00		961,258.07	961,258.07-	205,784.93	
				Sub Total by BU Type		1,167,043.00		961,258.07	961,258.07-	205,784.93	
				Total by Grant Number		1,167,043.00		961,258.07	961,258.07-	205,784.93	
78010106	78010107		IS	2018 SEXUAL ASSAULT MATCH		106,428.00		106,428.00	106,428.00-		
				Sub Total by BU Type		106,428.00		106,428.00	106,428.00-		
				Total by Grant Number		106,428.00		106,428.00	106,428.00-		
	78151841	K	GX	2018-DJ-BX-0173		62,779.82		62,779.82	62,779.82-		
	78152420		GX	2018-DJ-BX-0173		6,458.96		6,458.96	6,458.96-		
	78981841	K	GX	2018-DJ-BX-0173		845,587.18		840,060.78	840,060.78-	5,526.40	
	78986458		GX	2018-DJ-BX-0173		166,320.86		166,320.86	166,320.86-		
				Sub Total by BU Type		1,081,146.82		1,075,620.42	1,075,620.42-	5,526.40	
				Total by Grant Number		1,081,146.82		1,075,620.42	1,075,620.42-	5,526.40	
	78011845	K	GX	2018-JX-FX-K055		206,054.00	14.74	20,658.75	20,658.75-	185,395.25	
	78980478		GX	2018-JX-FX-K055		20,000.00		19,089.89	19,089.89-	910.11	
				Sub Total by BU Type		226,054.00	14.74	39,748.64	39,748.64-	186,305.36	
				Total by Grant Number		226,054.00	14.74	39,748.64	39,748.64-	186,305.36	

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	78981844	K	GX	2018-J2-BX-0050		188,686.00		188,686.00	188,686.00-		
				Sub Total by BU Type		188,686.00		188,686.00	188,686.00-		
				Total by Grant Number		188,686.00		188,686.00	188,686.00-		
	78981846	K	GX	2018-KF-AX-0016		171,717.00		171,717.00	171,717.00-		
	78984458		GX	2018-KF-AX-0016		195,000.00		195,000.00	195,000.00-		
				Sub Total by BU Type		366,717.00		366,717.00	366,717.00-		
				Total by Grant Number		366,717.00		366,717.00	366,717.00-		
	78021841	K	GX	2018-V1-GX-0012		190,000.00		188,615.82	188,615.82-	1,384.18	
				Sub Total by BU Type		190,000.00		188,615.82	188,615.82-	1,384.18	
				Total by Grant Number		190,000.00		188,615.82	188,615.82-	1,384.18	
	78010499		GX	2018-V2-GX-0021		417,768.19		417,768.19	417,768.19-		
	78011841	K	GX	2018-V2-GX-0021		16,148,893.74		16,103,473.96	16,103,473.96-	45,419.78	
	78011842	K	GX	2018-V2-GX-0021		680,358.32		661,358.32	661,358.32-	19,000.00	
	78011847	K	GX	2018-V2-GX-0021		434,181.94		433,181.94	433,181.94-	1,000.00	
	78011848	K	GX	2018-V2-GX-0021		254,901.00		254,901.00	254,901.00-		
	78011942	K	GX	2018-V2-GX-0021		131,000.00	202.78	107,549.90	107,549.90-	23,450.10	
				Sub Total by BU Type		18,067,103.19	202.78	17,978,233.31	17,978,233.31-	88,869.88	
	78012458		GY	2018-V2-GX-0021		2,057,231.81		2,057,231.81	2,057,231.81-		
				Sub Total by BU Type		2,057,231.81		2,057,231.81	2,057,231.81-		
				Total by Grant Number		20,124,335.00	202.78	20,035,465.12	20,035,465.12-	88,869.88	
	78012409		GX	2018-V3-GX-K016		5,710.00				5,710.00	
				Sub Total by BU Type		5,710.00				5,710.00	
				Total by Grant Number		5,710.00				5,710.00	
	78011844	K	GX	2018-V3-GX-K042		746,922.00		720,976.63	720,976.63-	25,945.37	
				Sub Total by BU Type		746,922.00		720,976.63	720,976.63-	25,945.37	
				Total by Grant Number		746,922.00		720,976.63	720,976.63-	25,945.37	
	78011846	K	GX	2018-V3-GX-0087		148,172.00		141,996.53	141,996.53-	6,175.47	
				Sub Total by BU Type		148,172.00		141,996.53	141,996.53-	6,175.47	
	78012478		GY	2018-V3-GX-0087		70,000.00		57,131.96	57,131.96-	12,868.04	
				Sub Total by BU Type		70,000.00		57,131.96	57,131.96-	12,868.04	
				Total by Grant Number		218,172.00		199,128.49	199,128.49-	19,043.51	
	78980458		GX	2018-WF-AX-0015		105,000.00		103,322.61	103,322.61-	1,677.39	
	78981842	K	GX	2018-WF-AX-0015		1,194,592.00		1,171,146.67	1,171,146.67-	23,445.33	
				Sub Total by BU Type		1,299,592.00		1,274,469.28	1,274,469.28-	25,122.72	
				Total by Grant Number		1,299,592.00		1,274,469.28	1,274,469.28-	25,122.72	
	78981848	K	GX	2018-XT-BX-0010		32,751.00		22,797.72	22,797.72-	9,953.28	
				Sub Total by BU Type		32,751.00		22,797.72	22,797.72-	9,953.28	
				Total by Grant Number		32,751.00		22,797.72	22,797.72-	9,953.28	
	78981845	K	GX	2018-86-CX-K021		557,687.00	549.09	230,226.27	230,226.27-	327,460.73	
	78988458		GX	2018-86-CX-K021		170,000.00		170,000.00	170,000.00-		
				Sub Total by BU Type		727,687.00	549.09	400,226.27	400,226.27-	327,460.73	
				Total by Grant Number		727,687.00	549.09	400,226.27	400,226.27-	327,460.73	

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	78988459		GX	2019 SAC GRANT		177,437.00				177,437.00	
				Sub Total by BU Type		177,437.00				177,437.00	
				Total by Grant Number		177,437.00				177,437.00	
	78010106		IS	2019 SEXUAL ASSAULT MATCH		107,744.00		106,428.00	106,428.00-	1,316.00	
				Sub Total by BU Type		107,744.00		106,428.00	106,428.00-	1,316.00	
				Total by Grant Number		107,744.00		106,428.00	106,428.00-	1,316.00	
	78151941	K	GX	2019-DJ-BX-0103		170,000.00		168,417.44	168,417.44-	1,582.56	
	78981941	K	GX	2019-DJ-BX-0103		981,327.00		970,708.33	970,708.33-	10,618.67	
	78991941	K	GX	2019-DJ-BX-0103		11,811.00		9,301.70	9,301.70-	2,509.30	
				Sub Total by BU Type		1,163,138.00		1,148,427.47	1,148,427.47-	14,710.53	
				Total by Grant Number		1,163,138.00		1,148,427.47	1,148,427.47-	14,710.53	
	78981947	K	GX	2019-JX-FX-0056		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	78981944	K	GX	2019-J2-BX-0043		190,761.00		171,025.96	171,025.96-	19,735.04	
				Sub Total by BU Type		190,761.00		171,025.96	171,025.96-	19,735.04	
				Total by Grant Number		190,761.00		171,025.96	171,025.96-	19,735.04	
	78981946	K	GX	2019-KF-AX-0003		392,936.00		392,936.00	392,936.00-		
				Sub Total by BU Type		392,936.00		392,936.00	392,936.00-		
				Total by Grant Number		392,936.00		392,936.00	392,936.00-		
	78981948	K	GX	2019-RJ-BX-0036		33,941.00		32,604.31	32,604.31-	1,336.69	
				Sub Total by BU Type		33,941.00		32,604.31	32,604.31-	1,336.69	
				Total by Grant Number		33,941.00		32,604.31	32,604.31-	1,336.69	
	78021941	K	GX	2019-V1-GX-0044		151,000.00	253.85	149,586.35	149,586.35-	1,413.65	
				Sub Total by BU Type		151,000.00	253.85	149,586.35	149,586.35-	1,413.65	
				Total by Grant Number		151,000.00	253.85	149,586.35	149,586.35-	1,413.65	
	78011941	K	GX	2019-V2-GX-0061		12,143,677.00	73,000.00	11,082,933.02	11,082,933.02-	1,060,743.98	
	78011943	K	GX	2019-V2-GX-0061		301,820.00		240,002.98	240,002.98-	61,817.02	
	78011944	K	GX	2019-V2-GX-0061		483,000.00		483,000.00	483,000.00-		
	78011945	K	GX	2019-V2-GX-0061		150,000.00	6,243.28	111,227.19	111,227.19-	38,772.81	
	78011946	K	GX	2019-V2-GX-0061		10,000.00		9,438.74	9,438.74-	561.26	
	78011948	K	GX	2019-V2-GX-0061		253,619.00	22,169.00	231,511.00	231,511.00-	22,108.00	
	78012142	K	GX	2019-V2-GX-0061		140,000.00	112.28-	119,180.94	119,180.94-	20,819.06	
				Sub Total by BU Type		13,482,116.00	101,300.00	12,277,293.87	12,277,293.87-	1,204,822.13	
				Total by Grant Number		13,482,116.00	101,300.00	12,277,293.87	12,277,293.87-	1,204,822.13	
	78981942	K	GX	2019-WF-AX-0004		1,300,316.00		1,192,823.07	1,192,823.07-	107,492.93	
				Sub Total by BU Type		1,300,316.00		1,192,823.07	1,192,823.07-	107,492.93	
				Total by Grant Number		1,300,316.00		1,192,823.07	1,192,823.07-	107,492.93	
	78010108		IS	2020 SEXUAL ASSAULT MATCH				212,856.00	212,856.00-	212,856.00-	
				Sub Total by BU Type				212,856.00	212,856.00-	212,856.00-	
				Total by Grant Number				212,856.00	212,856.00-	212,856.00-	
	78012048	K	GX	2020-JX-FX-0040		20,000.00	2,115.65	8,881.27	8,881.27-	11,118.73	

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		20,000.00	2,115.65	8,881.27	8,881.27-	11,118.73	
				Total by Grant Number		20,000.00	2,115.65	8,881.27	8,881.27-	11,118.73	
	78982044	K	GX	2020-J2-BX-0019		201,628.00				201,628.00	
				Sub Total by BU Type		201,628.00				201,628.00	
				Total by Grant Number		201,628.00				201,628.00	
	78982046	K	GX	2020-KF-AX-0004		398,158.00		312,143.63	312,143.63-	86,014.37	
				Sub Total by BU Type		398,158.00		312,143.63	312,143.63-	86,014.37	
				Total by Grant Number		398,158.00		312,143.63	312,143.63-	86,014.37	
	78982041	K	GX	2020-MU-BX-0058		961,146.00	124,645.89	691,808.24	691,808.24-	269,337.76	
	78982043	K	GX	2020-MU-BX-0058		170,000.00	2,429.63	59,546.60	59,546.60-	110,453.40	
	78982049	K	GX	2020-MU-BX-0058		190,659.00		181,973.13	181,973.13-	8,685.87	
				Sub Total by BU Type		1,321,805.00	127,075.52	933,327.97	933,327.97-	388,477.03	
				Total by Grant Number		1,321,805.00	127,075.52	933,327.97	933,327.97-	388,477.03	
	78982047	K	GX	2020-VD-BX-0031		4,337,801.00		3,846,969.99	3,846,969.99-	490,831.01	
				Sub Total by BU Type		4,337,801.00		3,846,969.99	3,846,969.99-	490,831.01	
				Total by Grant Number		4,337,801.00		3,846,969.99	3,846,969.99-	490,831.01	
	78022041	K	GX	2020-V1-GX-0007		46,000.00	32,071.70	40,189.54	40,189.54-	5,810.46	
				Sub Total by BU Type		46,000.00	32,071.70	40,189.54	40,189.54-	5,810.46	
				Total by Grant Number		46,000.00	32,071.70	40,189.54	40,189.54-	5,810.46	
	78012041	K	GX	2020-V2-GX-0060	9,799,513.00		960,797.84	5,518,703.66	4,280,809.34	5,518,703.66-	
	78012044	K	GX	2020-V2-GX-0060		267,000.00	80,758.32	260,364.40	260,364.40-	6,635.60	
				Sub Total by BU Type	9,799,513.00	267,000.00	1,041,556.16	5,779,068.06	4,020,444.94	5,512,068.06-	
				Total by Grant Number	9,799,513.00	267,000.00	1,041,556.16	5,779,068.06	4,020,444.94	5,512,068.06-	
	78012047	K	GX	2020-V3-GX-K013		344,774.00		186,067.06	186,067.06-	158,706.94	
				Sub Total by BU Type		344,774.00		186,067.06	186,067.06-	158,706.94	
				Total by Grant Number		344,774.00		186,067.06	186,067.06-	158,706.94	
	78982042	K	GX	2020-WF-AX-0025		1,293,860.00		1,261,295.19	1,261,295.19-	32,564.81	
				Sub Total by BU Type		1,293,860.00		1,261,295.19	1,261,295.19-	32,564.81	
				Total by Grant Number		1,293,860.00		1,261,295.19	1,261,295.19-	32,564.81	
	78152461		GY	21-NA-01				72,743.00	72,743.00-	72,743.00-	
				Sub Total by BU Type				72,743.00	72,743.00-	72,743.00-	
				Total by Grant Number				72,743.00	72,743.00-	72,743.00-	
	78152462		GY	22-NA-01				9,480.00	9,480.00-	9,480.00-	
				Sub Total by BU Type				9,480.00	9,480.00-	9,480.00-	
				Total by Grant Number				9,480.00	9,480.00-	9,480.00-	
	78990417		GX	402-17-26		101,486.00		69,530.20	69,530.20-	31,955.80	
				Sub Total by BU Type		101,486.00		69,530.20	69,530.20-	31,955.80	
				Total by Grant Number		101,486.00		69,530.20	69,530.20-	31,955.80	
	78990418		GY	402-18-26				90,403.98	90,403.98-	90,403.98-	
				Sub Total by BU Type				90,403.98	90,403.98-	90,403.98-	
				Total by Grant Number				90,403.98	90,403.98-	90,403.98-	
	78990419		GY	402-19-26		115,000.00		53,161.33	53,161.33-	61,838.67	
				Sub Total by BU Type		115,000.00		53,161.33	53,161.33-	61,838.67	

Grant/Project Status

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		115,000.00		53,161.33	53,161.33-	61,838.67	
	78990420		GY	402-20-26		140,334.00		3,840.48	3,840.48-	136,493.52	
	78996300		GY	402-20-26		140,334.00		1,825.30	1,825.30-	138,508.70	
				Sub Total by BU Type		280,668.00		5,665.78	5,665.78-	275,002.22	
				Total by Grant Number		280,668.00		5,665.78	5,665.78-	275,002.22	
	78990422		GY	402-22-26			19,643.99	63,991.73	63,991.73-	63,991.73-	
	78996301		GY	402-22-26			19,843.61-				
				Sub Total by BU Type			199.62-	63,991.73	63,991.73-	63,991.73-	
				Total by Grant Number			199.62-	63,991.73	63,991.73-	63,991.73-	
	78990423		GY	402-23-26			61,640.34	65,266.80	65,266.80-	65,266.80-	
	78996302		GY	402-23-26			29,807.66-				
				Sub Total by BU Type			31,832.68	65,266.80	65,266.80-	65,266.80-	
				Total by Grant Number			31,832.68	65,266.80	65,266.80-	65,266.80-	
	78552365		IS	405-23-01			27,432.64-				
				Sub Total by BU Type			27,432.64-				
				Total by Grant Number			27,432.64-				
	78152416		GS	405C-16-01				379,456.91	379,456.91-	379,456.91-	
				Sub Total by BU Type				379,456.91	379,456.91-	379,456.91-	
				Total by Grant Number				379,456.91	379,456.91-	379,456.91-	
	78152417		GX	405C-17-01		255,000.00		171,196.75	171,196.75-	83,803.25	
				Sub Total by BU Type		255,000.00		171,196.75	171,196.75-	83,803.25	
				Total by Grant Number		255,000.00		171,196.75	171,196.75-	83,803.25	
	78152418		GY	405C-18-01				387,363.63	387,363.63-	387,363.63-	
				Sub Total by BU Type				387,363.63	387,363.63-	387,363.63-	
				Total by Grant Number				387,363.63	387,363.63-	387,363.63-	
	78152419		GY	405C-19-01		189,243.00		218,427.92	218,427.92-	29,184.92-	
				Sub Total by BU Type		189,243.00		218,427.92	218,427.92-	29,184.92-	
				Total by Grant Number		189,243.00		218,427.92	218,427.92-	29,184.92-	
	78152421		GY	405C-20-01		375,000.00		201,179.23	201,179.23-	173,820.77	
				Sub Total by BU Type		375,000.00		201,179.23	201,179.23-	173,820.77	
	78552160		IS	405C-20-01		316,533.00				316,533.00	
				Sub Total by BU Type		316,533.00				316,533.00	
				Total by Grant Number		691,533.00		201,179.23	201,179.23-	490,353.77	
	78152425		GY	405C-21-01				254,783.44	254,783.44-	254,783.44-	
				Sub Total by BU Type				254,783.44	254,783.44-	254,783.44-	
	78552163		IS	405C-21-01				72.32	72.32-	72.32-	
				Sub Total by BU Type				72.32	72.32-	72.32-	
				Total by Grant Number				254,855.76	254,855.76-	254,855.76-	
	78152241		GY	405C-22-01			77,906.99	182,967.57	182,967.57-	182,967.57-	
				Sub Total by BU Type			77,906.99	182,967.57	182,967.57-	182,967.57-	
	78552165		IS	405C-22-01			100,414.79-	75.62	75.62-	75.62-	
				Sub Total by BU Type			100,414.79-	75.62	75.62-	75.62-	
				Total by Grant Number			22,507.80-	183,043.19	183,043.19-	183,043.19-	

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	78152345		GY	405C-23-01			56,460.84	95,075.37	95,075.37-	95,075.37-	
				Sub Total by BU Type			56,460.84	95,075.37	95,075.37-	95,075.37-	
				Total by Grant Number			56,460.84	95,075.37	95,075.37-	95,075.37-	

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81030630		IS	AT4ALL				62,490.57	62,490.57-	62,490.57-	
				Sub Total by BU Type				62,490.57	62,490.57-	62,490.57-	
				Total by Grant Number				62,490.57	62,490.57-	62,490.57-	
81002940	81022910	N	MT	B177B0900279				9,644.96	9,644.96-	9,644.96-	
81002940	81102910		MT	B177B0900279				14,872.27	14,872.27-	14,872.27-	
81002940	81202910	N	MT	B177B0900279				7,891.98	7,891.98-	7,891.98-	
81002940	81302910	N	MT	B177B0900279				4,026.08	4,026.08-	4,026.08-	
81002940	81402910	N	MT	B177B0900279				2,108.62	2,108.62-	2,108.62-	
81002940	81502910	N	MT	B177B0900279				5,103.92	5,103.92-	5,103.92-	
81002940	81602910	N	MT	B177B0900279				2,191.38	2,191.38-	2,191.38-	
				Sub Total by BU Type				45,839.21	45,839.21-	45,839.21-	
				Total by Grant Number				45,839.21	45,839.21-	45,839.21-	
	81020131		IS	CF PROG INC 11				7,854.26	7,854.26-	7,854.26-	
	81300131		IS	CF PROG INC 11				49.00	49.00-	49.00-	
	81500131		IS	CF PROG INC 11				17.45	17.45-	17.45-	
	81700131		IS	CF PROG INC 11				67.66	67.66-	67.66-	
	81800131		IS	CF PROG INC 11				11,679.10	11,679.10-	11,679.10-	
				Sub Total by BU Type				19,667.47	19,667.47-	19,667.47-	
				Total by Grant Number				19,667.47	19,667.47-	19,667.47-	
81991140	81701120		MT	CFBEP01				56,342.63	56,342.63-	56,342.63-	
81991140	81706120		MT	CFBEP01				46.18	46.18-	46.18-	
				Sub Total by BU Type				56,388.81	56,388.81-	56,388.81-	
				Total by Grant Number				56,388.81	56,388.81-	56,388.81-	
	81700220		IS	CFBEP02				3,950.00	3,950.00-	3,950.00-	
				Sub Total by BU Type				3,950.00	3,950.00-	3,950.00-	
81991140	81701220		MT	CFBEP02				47,172.37	47,172.37-	47,172.37-	
81991140	81706220		MT	CFBEP02				30.37	30.37-	30.37-	
				Sub Total by BU Type				47,202.74	47,202.74-	47,202.74-	
				Total by Grant Number				51,152.74	51,152.74-	51,152.74-	
	81700320	N	IS	CFBEP03				1,450.00	1,450.00-	1,450.00-	
				Sub Total by BU Type				1,450.00	1,450.00-	1,450.00-	
81991340	81701320		MT	CFBEP03				37,133.10	37,133.10-	37,133.10-	
				Sub Total by BU Type				37,133.10	37,133.10-	37,133.10-	
				Total by Grant Number				38,583.10	38,583.10-	38,583.10-	
	81700420	N	IS	CFBEP04				2,650.00	2,650.00-	2,650.00-	
				Sub Total by BU Type				2,650.00	2,650.00-	2,650.00-	
				Total by Grant Number				2,650.00	2,650.00-	2,650.00-	
	81700520	N	IS	CFBEP05				2,020.00	2,020.00-	2,020.00-	
				Sub Total by BU Type				2,020.00	2,020.00-	2,020.00-	
				Total by Grant Number				2,020.00	2,020.00-	2,020.00-	
	81700620	N	IS	CFBEP06				3,950.00	3,950.00-	3,950.00-	
				Sub Total by BU Type				3,950.00	3,950.00-	3,950.00-	

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				3,950.00	3,950.00-	3,950.00-	
	81700720	N	IS	CFBEP07				4,370.00	4,370.00-	4,370.00-	
				Sub Total by BU Type				4,370.00	4,370.00-	4,370.00-	
				Total by Grant Number				4,370.00	4,370.00-	4,370.00-	
	81700820	N	IS	CFBEP08				7,210.00	7,210.00-	7,210.00-	
				Sub Total by BU Type				7,210.00	7,210.00-	7,210.00-	
				Total by Grant Number				7,210.00	7,210.00-	7,210.00-	
	81700920	N	IS	CFBEP09				7,763.00	7,763.00-	7,763.00-	
				Sub Total by BU Type				7,763.00	7,763.00-	7,763.00-	
				Total by Grant Number				7,763.00	7,763.00-	7,763.00-	
	81700221	N	IS	CFBEP12				3,050.00	3,050.00-	3,050.00-	
				Sub Total by BU Type				3,050.00	3,050.00-	3,050.00-	
				Total by Grant Number				3,050.00	3,050.00-	3,050.00-	
	81700321	N	IS	CFBEP13				3,522.92	3,522.92-	3,522.92-	
				Sub Total by BU Type				3,522.92	3,522.92-	3,522.92-	
				Total by Grant Number				3,522.92	3,522.92-	3,522.92-	
	81700421	N	IS	CFBEP14				4,150.00	4,150.00-	4,150.00-	
				Sub Total by BU Type				4,150.00	4,150.00-	4,150.00-	
				Total by Grant Number				4,150.00	4,150.00-	4,150.00-	
	81700521	N	IS	CFBEP15				21,211.94	21,211.94-	21,211.94-	
				Sub Total by BU Type				21,211.94	21,211.94-	21,211.94-	
				Total by Grant Number				21,211.94	21,211.94-	21,211.94-	
	81700621	N	IS	CFBEP16				8,726.86	8,726.86-	8,726.86-	
				Sub Total by BU Type				8,726.86	8,726.86-	8,726.86-	
				Total by Grant Number				8,726.86	8,726.86-	8,726.86-	
	81700821	N	IS	CFBEP18				10,179.58	10,179.58-	10,179.58-	
				Sub Total by BU Type				10,179.58	10,179.58-	10,179.58-	
				Total by Grant Number				10,179.58	10,179.58-	10,179.58-	
	81020181		IS	CFD&C11				1,222.25-	1,222.25	1,222.25	
				Sub Total by BU Type				1,222.25-	1,222.25	1,222.25	
				Total by Grant Number				1,222.25-	1,222.25	1,222.25	
	81010361		IS	CFD&C13				1,963.36	1,963.36-	1,963.36-	
				Sub Total by BU Type				1,963.36	1,963.36-	1,963.36-	
				Total by Grant Number				1,963.36	1,963.36-	1,963.36-	
	81200461		IS	CFD&C14				746.99	746.99-	746.99-	
				Sub Total by BU Type				746.99	746.99-	746.99-	
				Total by Grant Number				746.99	746.99-	746.99-	
	81800561		IS	CFD&C15				712.98	712.98-	712.98-	
				Sub Total by BU Type				712.98	712.98-	712.98-	
				Total by Grant Number				712.98	712.98-	712.98-	
	81020861		IS	CFD&C18				40.00	40.00-	40.00-	
				Sub Total by BU Type				40.00	40.00-	40.00-	
				Total by Grant Number				40.00	40.00-	40.00-	

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81020961		IS	CFD&C19				2,311.09	2,311.09-	2,311.09-	
	81700921		IS	CFD&C19				6,552.93	6,552.93-	6,552.93-	
				Sub Total by BU Type				8,864.02	8,864.02-	8,864.02-	
				Total by Grant Number				8,864.02	8,864.02-	8,864.02-	
	81030031	N	IS	CFPILBO				1,334.58	1,334.58-	1,334.58-	
	81030131		IS	CFPILBO				21,047.72	21,047.72-	21,047.72-	
	81030730		IS	CFPILBO				214.21	214.21-	214.21-	
	81030830		IS	CFPILBO				34,104.85	34,104.85-	34,104.85-	
	81030930		IS	CFPILBO				29,555.32	29,555.32-	29,555.32-	
				Sub Total by BU Type				86,256.68	86,256.68-	86,256.68-	
				Total by Grant Number				86,256.68	86,256.68-	86,256.68-	
	81030231	N	IS	CFPILBO12				7,323.48	7,323.48-	7,323.48-	
				Sub Total by BU Type				7,323.48	7,323.48-	7,323.48-	
				Total by Grant Number				7,323.48	7,323.48-	7,323.48-	
	81030331	N	IS	CFPILBO13				11,263.64	11,263.64-	11,263.64-	
				Sub Total by BU Type				11,263.64	11,263.64-	11,263.64-	
				Total by Grant Number				11,263.64	11,263.64-	11,263.64-	
	81030431	N	IS	CFPILBO14				5,036.95	5,036.95-	5,036.95-	
				Sub Total by BU Type				5,036.95	5,036.95-	5,036.95-	
				Total by Grant Number				5,036.95	5,036.95-	5,036.95-	
	81030531	N	IS	CFPILBO15				14,938.52	14,938.52-	14,938.52-	
				Sub Total by BU Type				14,938.52	14,938.52-	14,938.52-	
				Total by Grant Number				14,938.52	14,938.52-	14,938.52-	
	81030631	N	IS	CFPILBO16				7,413.06	7,413.06-	7,413.06-	
				Sub Total by BU Type				7,413.06	7,413.06-	7,413.06-	
				Total by Grant Number				7,413.06	7,413.06-	7,413.06-	
	81030731		IS	CFPILBO17				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	81030831		IS	CFPILBO18				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	81030931		IS	CFPILBO19				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	81020430		IS	CFPROGINC04				21,898.39	21,898.39-	21,898.39-	
	81100430		IS	CFPROGINC04				1,465.24	1,465.24-	1,465.24-	
	81800430		IS	CFPROGINC04				27,792.84	27,792.84-	27,792.84-	
				Sub Total by BU Type				51,156.47	51,156.47-	51,156.47-	
				Total by Grant Number				51,156.47	51,156.47-	51,156.47-	
	81100530		IS	CFPROGINC05				3,616.57	3,616.57-	3,616.57-	
	81200530		IS	CFPROGINC05				38.00	38.00-	38.00-	

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81300530		IS	CFPROGINC05				958.59	958.59-	958.59-	
	81800530		IS	CFPROGINC05				18,823.41	18,823.41-	18,823.41-	
				Sub Total by BU Type				23,436.57	23,436.57-	23,436.57-	
				Total by Grant Number				23,436.57	23,436.57-	23,436.57-	
	81100630		IS	CFPROGINC06				511.54	511.54-	511.54-	
	81800630		IS	CFPROGINC06				1,747.19	1,747.19-	1,747.19-	
				Sub Total by BU Type				2,258.73	2,258.73-	2,258.73-	
				Total by Grant Number				2,258.73	2,258.73-	2,258.73-	
	81010730	N	IS	CFPROGINC07				32.25-	32.25	32.25	
	81100730		IS	CFPROGINC07				9.97	9.97-	9.97-	
	81300730		IS	CFPROGINC07				270.99	270.99-	270.99-	
	81800730		IS	CFPROGINC07				8,837.06	8,837.06-	8,837.06-	
				Sub Total by BU Type				9,085.77	9,085.77-	9,085.77-	
				Total by Grant Number				9,085.77	9,085.77-	9,085.77-	
	81020830		IS	CFPROGINC08				1,998.32	1,998.32-	1,998.32-	
	81200830		IS	CFPROGINC08				409.00	409.00-	409.00-	
	81300830		IS	CFPROGINC08				410.11	410.11-	410.11-	
	81400830		IS	CFPROGINC08				169.13	169.13-	169.13-	
	81500830		IS	CFPROGINC08				105.12	105.12-	105.12-	
				Sub Total by BU Type				3,091.68	3,091.68-	3,091.68-	
				Total by Grant Number				3,091.68	3,091.68-	3,091.68-	
	81020930		IS	CFPROGINC09				2,928.52	2,928.52-	2,928.52-	
	81300930		IS	CFPROGINC09				76.45	76.45-	76.45-	
	81700930		IS	CFPROGINC09				4,273.50	4,273.50-	4,273.50-	
				Sub Total by BU Type				7,278.47	7,278.47-	7,278.47-	
				Total by Grant Number				7,278.47	7,278.47-	7,278.47-	
	81020031		IS	CFPROGINC10				1,183.33	1,183.33-	1,183.33-	
	81100031		IS	CFPROGINC10				28.00	28.00-	28.00-	
	81600031		IS	CFPROGINC10				21.00	21.00-	21.00-	
	81700031		IS	CFPROGINC10				1,445.00	1,445.00-	1,445.00-	
				Sub Total by BU Type				2,677.33	2,677.33-	2,677.33-	
				Total by Grant Number				2,677.33	2,677.33-	2,677.33-	
	81020231		IS	CFPROGINC12				5,297.24	5,297.24-	5,297.24-	
	81100231		IS	CFPROGINC12				9,440.85	9,440.85-	9,440.85-	
	81200231		IS	CFPROGINC12				16,216.37	16,216.37-	16,216.37-	
	81300231		IS	CFPROGINC12				5,978.80	5,978.80-	5,978.80-	
	81700231		IS	CFPROGINC12				1,034.81	1,034.81-	1,034.81-	
	81800231		IS	CFPROGINC12				1,667.81	1,667.81-	1,667.81-	
				Sub Total by BU Type				39,635.88	39,635.88-	39,635.88-	
				Total by Grant Number				39,635.88	39,635.88-	39,635.88-	
	81010331	N	IS	CFPROGINC13				2,800.59-	2,800.59	2,800.59	
	81020331		IS	CFPROGINC13				1,526.30	1,526.30-	1,526.30-	

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81800331		IS	CFPROGINC13				2,165.06	2,165.06-	2,165.06-	
				Sub Total by BU Type				890.77	890.77-	890.77-	
				Total by Grant Number				890.77	890.77-	890.77-	
	81010431	N	IS	CFPROGINC14				1,484.72-	1,484.72	1,484.72	
	81020431		IS	CFPROGINC14				390.00	390.00-	390.00-	
	81200431		IS	CFPROGINC14				256.40	256.40-	256.40-	
	81700431		IS	CFPROGINC14				775.85-	775.85	775.85	
	81800431		IS	CFPROGINC14				17,017.46	17,017.46-	17,017.46-	
				Sub Total by BU Type				15,403.29	15,403.29-	15,403.29-	
				Total by Grant Number				15,403.29	15,403.29-	15,403.29-	
	81010531	N	IS	CFPROGINC15				3,868.31-	3,868.31	3,868.31	
	81020531		IS	CFPROGINC15				369.43	369.43-	369.43-	
				Sub Total by BU Type				3,498.88-	3,498.88	3,498.88	
				Total by Grant Number				3,498.88-	3,498.88	3,498.88	
	81010631	N	IS	CFPROGINC16				194.98-	194.98	194.98	
	81020631		IS	CFPROGINC16				2,968.50	2,968.50-	2,968.50-	
	81200631		IS	CFPROGINC16				29.57	29.57-	29.57-	
	81800631		IS	CFPROGINC16				17,317.91	17,317.91-	17,317.91-	
				Sub Total by BU Type				20,121.00	20,121.00-	20,121.00-	
				Total by Grant Number				20,121.00	20,121.00-	20,121.00-	
	81010731	N	IS	CFPROGINC17				85.00	85.00-	85.00-	
	81020731		IS	CFPROGINC17				3,411.47	3,411.47-	3,411.47-	
	81400731		IS	CFPROGINC17				113.90	113.90-	113.90-	
	81800731		IS	CFPROGINC17				43,816.18	43,816.18-	43,816.18-	
				Sub Total by BU Type				47,426.55	47,426.55-	47,426.55-	
				Total by Grant Number				47,426.55	47,426.55-	47,426.55-	
	81020831		IS	CFPROGINC18				744.60	744.60-	744.60-	
	81700831		IS	CFPROGINC18				9,890.36	9,890.36-	9,890.36-	
	81800831		IS	CFPROGINC18				13,303.35	13,303.35-	13,303.35-	
				Sub Total by BU Type				23,938.31	23,938.31-	23,938.31-	
				Total by Grant Number				23,938.31	23,938.31-	23,938.31-	
	81020931		IS	CFPROGINC19				46,253.94	46,253.94-	46,253.94-	
	81800931		IS	CFPROGINC19				1,467.47	1,467.47-	1,467.47-	
				Sub Total by BU Type				47,721.41	47,721.41-	47,721.41-	
				Total by Grant Number				47,721.41	47,721.41-	47,721.41-	
	81100130		IS	CFSUP01				4,940.76	4,940.76-	4,940.76-	
	81400230		IS	CFSUP01				4,523.48	4,523.48-	4,523.48-	
				Sub Total by BU Type				9,464.24	9,464.24-	9,464.24-	
				Total by Grant Number				9,464.24	9,464.24-	9,464.24-	
	81100230		IS	CFSUP02				545.77	545.77-	545.77-	
	81200230		IS	CFSUP02				174.90	174.90-	174.90-	
	81300230		IS	CFSUP02				461.85	461.85-	461.85-	

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	81500230		IS	CFSUP02				132.41	132.41-	132.41-	
	81600230		IS	CFSUP02				467.84	467.84-	467.84-	
				Sub Total by BU Type				1,782.77	1,782.77-	1,782.77-	
				Total by Grant Number				1,782.77	1,782.77-	1,782.77-	
	81100330	N	IS	CFSUP03				1,157.74	1,157.74-	1,157.74-	
	81200330		IS	CFSUP03				328.05	328.05-	328.05-	
	81300330		IS	CFSUP03				352.68	352.68-	352.68-	
	81400330		IS	CFSUP03				334.91	334.91-	334.91-	
	81500330		IS	CFSUP03				310.15	310.15-	310.15-	
	81600330		IS	CFSUP03				234.85	234.85-	234.85-	
	81800330		IS	CFSUP03				2,084.33	2,084.33-	2,084.33-	
				Sub Total by BU Type				4,802.71	4,802.71-	4,802.71-	
				Total by Grant Number				4,802.71	4,802.71-	4,802.71-	
81008711	81018711		IS	GF IL STATE 2017				3,967.48	3,967.48-	3,967.48-	
81008711	81028711		IS	GF IL STATE 2017				7,770.95	7,770.95-	7,770.95-	
81008711	81108711		IS	GF IL STATE 2017				3,720.61	3,720.61-	3,720.61-	
81008711	81208711		IS	GF IL STATE 2017				5,932.81	5,932.81-	5,932.81-	
81008711	81308711		IS	GF IL STATE 2017				531.04	531.04-	531.04-	
81008711	81408711		IS	GF IL STATE 2017				854.31	854.31-	854.31-	
81008711	81508711		IS	GF IL STATE 2017				1,998.21	1,998.21-	1,998.21-	
81008711	81608711		IS	GF IL STATE 2017				493.91	493.91-	493.91-	
				Sub Total by BU Type				25,269.32	25,269.32-	25,269.32-	
				Total by Grant Number				25,269.32	25,269.32-	25,269.32-	
	81018811	N	IS	GF IL STATE 2018				71.65	71.65-	71.65-	
	81028811		IS	GF IL STATE 2018				25,434.93	25,434.93-	25,434.93-	
	81108811		IS	GF IL STATE 2018				6,656.06	6,656.06-	6,656.06-	
	81208811		IS	GF IL STATE 2018				9,009.46	9,009.46-	9,009.46-	
	81308811		IS	GF IL STATE 2018				1,473.89	1,473.89-	1,473.89-	
	81408811		IS	GF IL STATE 2018				1,362.04	1,362.04-	1,362.04-	
	81508811		IS	GF IL STATE 2018				4,535.97	4,535.97-	4,535.97-	
	81608811		IS	GF IL STATE 2018				701.82	701.82-	701.82-	
				Sub Total by BU Type				49,245.82	49,245.82-	49,245.82-	
				Total by Grant Number				49,245.82	49,245.82-	49,245.82-	
	81018911	N	IS	GF IL STATE 2019				1,528.00	1,528.00-	1,528.00-	
	81028911		IS	GF IL STATE 2019				368.07	368.07-	368.07-	
	81108911		IS	GF IL STATE 2019				3,902.71	3,902.71-	3,902.71-	
	81208911	N	IS	GF IL STATE 2019				2,984.91	2,984.91-	2,984.91-	
	81308911	N	IS	GF IL STATE 2019				875.74	875.74-	875.74-	
	81408911	N	IS	GF IL STATE 2019				1,223.91	1,223.91-	1,223.91-	
	81508911	N	IS	GF IL STATE 2019				3,419.94	3,419.94-	3,419.94-	
	81608911	N	IS	GF IL STATE 2019				151.92	151.92-	151.92-	
				Sub Total by BU Type				14,455.20	14,455.20-	14,455.20-	

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				Total by Grant Number				14,455.20	14,455.20-	14,455.20-	
	81020810	N	IS	GF NOMATCH08				400.99	400.99-	400.99-	
	81200810	N	IS	GF NOMATCH08				3,063.06	3,063.06-	3,063.06-	
	81400810	N	IS	GF NOMATCH08				1,113.33	1,113.33-	1,113.33-	
	81800810	N	IS	GF NOMATCH08				397.81	397.81-	397.81-	
				Sub Total by BU Type				4,975.19	4,975.19-	4,975.19-	
				Total by Grant Number				4,975.19	4,975.19-	4,975.19-	
	81020910	N	IS	GF NOMATCH09				11,541.24	11,541.24-	11,541.24-	
				Sub Total by BU Type				11,541.24	11,541.24-	11,541.24-	
				Total by Grant Number				11,541.24	11,541.24-	11,541.24-	
	81800411	N	IS	GF NOMATCH14				1,713.15	1,713.15-	1,713.15-	
				Sub Total by BU Type				1,713.15	1,713.15-	1,713.15-	
				Total by Grant Number				1,713.15	1,713.15-	1,713.15-	
	81100611	N	IS	GF NOMATCH16				5,222.25	5,222.25-	5,222.25-	
	81200611	N	IS	GF NOMATCH16				8,412.49	8,412.49-	8,412.49-	
	81300611	N	IS	GF NOMATCH16				2,117.25	2,117.25-	2,117.25-	
	81400611	N	IS	GF NOMATCH16				1,116.00	1,116.00-	1,116.00-	
	81500611	N	IS	GF NOMATCH16				2,039.61	2,039.61-	2,039.61-	
	81600611	N	IS	GF NOMATCH16				2,160.00	2,160.00-	2,160.00-	
				Sub Total by BU Type				21,067.60	21,067.60-	21,067.60-	
				Total by Grant Number				21,067.60	21,067.60-	21,067.60-	
	81010711	N	IS	GF NOMATCH17				506.25	506.25-	506.25-	
	81100711		IS	GF NOMATCH17				384.21	384.21-	384.21-	
	81200711		IS	GF NOMATCH17				9,108.42	9,108.42-	9,108.42-	
	81300711		IS	GF NOMATCH17				100.00	100.00-	100.00-	
	81400711		IS	GF NOMATCH17				80.00	80.00-	80.00-	
	81500711		IS	GF NOMATCH17				4,188.30	4,188.30-	4,188.30-	
				Sub Total by BU Type				14,367.18	14,367.18-	14,367.18-	
				Total by Grant Number				14,367.18	14,367.18-	14,367.18-	
	81200811		IS	GF NOMATCH18				5,996.50	5,996.50-	5,996.50-	
	81500811		IS	GF NOMATCH18				3,172.40	3,172.40-	3,172.40-	
				Sub Total by BU Type				9,168.90	9,168.90-	9,168.90-	
				Total by Grant Number				9,168.90	9,168.90-	9,168.90-	
	81020911		IS	GF NOMATCH19				3,158.94	3,158.94-	3,158.94-	
	81100911		IS	GF NOMATCH19				900.00	900.00-	900.00-	
	81200911		IS	GF NOMATCH19				8,633.65	8,633.65-	8,633.65-	
	81400911		IS	GF NOMATCH19				4,051.75	4,051.75-	4,051.75-	
	81500911		IS	GF NOMATCH19				2,220.68	2,220.68-	2,220.68-	
				Sub Total by BU Type				18,965.02	18,965.02-	18,965.02-	
				Total by Grant Number				18,965.02	18,965.02-	18,965.02-	
81991140	81031110	N	MT	GFBASSUP01				76,517.75	76,517.75-	76,517.75-	
81991140	81101110	N	MT	GFBASSUP01				147,285.52	147,285.52-	147,285.52-	

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81991140	81301110	N	MT	GFBASSUP01				182.18	182.18-	182.18-	
81991140	81401110	N	MT	GFBASSUP01				7,722.04	7,722.04-	7,722.04-	
81991140	81501110	N	MT	GFBASSUP01				174,411.19	174,411.19-	174,411.19-	
81991140	81601110	N	MT	GFBASSUP01				57.40	57.40-	57.40-	
81991140	81801110	N	MT	GFBASSUP01				62,602.28	62,602.28-	62,602.28-	
				Sub Total by BU Type				468,778.36	468,778.36-	468,778.36-	
				Total by Grant Number				468,778.36	468,778.36-	468,778.36-	
81991240	81021210	N	MT	GFBASSUP02				11,438.72	11,438.72-	11,438.72-	
81991240	81031210	N	MT	GFBASSUP02				47,577.54	47,577.54-	47,577.54-	
81991240	81101210	N	MT	GFBASSUP02				29,350.74	29,350.74-	29,350.74-	
81991240	81201210	N	MT	GFBASSUP02				36,015.61	36,015.61-	36,015.61-	
81991240	81301210	N	MT	GFBASSUP02				11,900.76	11,900.76-	11,900.76-	
81991240	81401210	N	MT	GFBASSUP02				78,055.45	78,055.45-	78,055.45-	
81991240	81501210	N	MT	GFBASSUP02				182,542.43	182,542.43-	182,542.43-	
81991240	81601210		MT	GFBASSUP02				53,910.88	53,910.88-	53,910.88-	
81991240	81801210		MT	GFBASSUP02				41,044.57	41,044.57-	41,044.57-	
				Sub Total by BU Type				491,836.70	491,836.70-	491,836.70-	
				Total by Grant Number				491,836.70	491,836.70-	491,836.70-	
81991340	81011310	N	MT	GFBASSUP03				291.52	291.52-	291.52-	
81991340	81021310	N	MT	GFBASSUP03				115,522.09	115,522.09-	115,522.09-	
81991340	81091310	N	MT	GFBASSUP03				3,411.98	3,411.98-	3,411.98-	
81991340	81101310	N	MT	GFBASSUP03				74,953.67	74,953.67-	74,953.67-	
81991340	81201310	N	MT	GFBASSUP03				115,136.98	115,136.98-	115,136.98-	
81991340	81301310	N	MT	GFBASSUP03				28,337.85	28,337.85-	28,337.85-	
81991340	81401310	N	MT	GFBASSUP03				30,565.61	30,565.61-	30,565.61-	
81991340	81501310	N	MT	GFBASSUP03				44,700.94	44,700.94-	44,700.94-	
81991340	81601310	N	MT	GFBASSUP03				28,912.38	28,912.38-	28,912.38-	
81991340	81801310	N	MT	GFBASSUP03				56,191.84	56,191.84-	56,191.84-	
				Sub Total by BU Type				498,024.86	498,024.86-	498,024.86-	
				Total by Grant Number				498,024.86	498,024.86-	498,024.86-	
81996140	81026110	N	MT	GFIST01				508.24	508.24-	508.24-	
81996140	81106110	N	MT	GFIST01				4,260.62	4,260.62-	4,260.62-	
				Sub Total by BU Type				4,768.86	4,768.86-	4,768.86-	
				Total by Grant Number				4,768.86	4,768.86-	4,768.86-	
81996240	81106210	N	MT	GFIST02				135.00	135.00-	135.00-	
81996240	81206210	N	MT	GFIST02				164.40	164.40-	164.40-	
81996240	81406210	N	MT	GFIST02				200.00	200.00-	200.00-	
81996240	81506210	N	MT	GFIST02				1,439.45	1,439.45-	1,439.45-	
81996240	81806210	N	MT	GFIST02				2,356.11	2,356.11-	2,356.11-	
				Sub Total by BU Type				4,294.96	4,294.96-	4,294.96-	
				Total by Grant Number				4,294.96	4,294.96-	4,294.96-	
81996340	81026310	N	MT	GFIST03				2,322.66	2,322.66-	2,322.66-	

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81996340	81106310	N	MT	GFIST03				252.00	252.00-	252.00-	
81996340	81206310	N	MT	GFIST03				1,007.97	1,007.97-	1,007.97-	
81996340	81306310	N	MT	GFIST03				505.08	505.08-	505.08-	
81996340	81406310	N	MT	GFIST03				11.45	11.45-	11.45-	
81996340	81506310	N	MT	GFIST03				385.44	385.44-	385.44-	
81996340	81606310	N	MT	GFIST03				863.37	863.37-	863.37-	
81996340	81806310	N	MT	GFIST03				60.00	60.00-	60.00-	
				Sub Total by BU Type				5,407.97	5,407.97-	5,407.97-	
				Total by Grant Number				5,407.97	5,407.97-	5,407.97-	
81992140	81022110	N	MT	GFOIB01				1,495.37	1,495.37-	1,495.37-	
81992140	81402110	N	MT	GFOIB01				380.28	380.28-	380.28-	
				Sub Total by BU Type				1,875.65	1,875.65-	1,875.65-	
				Total by Grant Number				1,875.65	1,875.65-	1,875.65-	
81992240	81022210	N	MT	GFOIB02				1,829.52	1,829.52-	1,829.52-	
81992240	81202210	N	MT	GFOIB02				7,503.16	7,503.16-	7,503.16-	
81992240	81502210	N	MT	GFOIB02				182.00	182.00-	182.00-	
				Sub Total by BU Type				9,514.68	9,514.68-	9,514.68-	
				Total by Grant Number				9,514.68	9,514.68-	9,514.68-	
81992340	81022310	N	MT	GFOIB03				462.45-	462.45	462.45	
81992340	81302310	N	MT	GFOIB03				462.45	462.45-	462.45-	
				Sub Total by BU Type							
				Total by Grant Number							
	81030810	N	IS	GFSENIORBLIND08				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
				Total by Grant Number				75,000.00	75,000.00-	75,000.00-	
	81030910	N	IS	GFSENIORBLIND09				76,204.69	76,204.69-	76,204.69-	
				Sub Total by BU Type				76,204.69	76,204.69-	76,204.69-	
				Total by Grant Number				76,204.69	76,204.69-	76,204.69-	
	81991140	N	GB	H126A0100401	2,375,981.00				2,375,981.00		
				Sub Total by BU Type	2,375,981.00				2,375,981.00		
81991140	81011140	N	GX	H126A0100401				299,838.69	299,838.69-	299,838.69-	
81991140	81021140	N	GX	H126A0100401				604.07	604.07-	604.07-	
81991140	81201140	N	GX	H126A0100401				77,077.11	77,077.11-	77,077.11-	
81991140	81301140	N	GX	H126A0100401				739,395.79	739,395.79-	739,395.79-	
81991140	81501140	N	GX	H126A0100401				739,768.28	739,768.28-	739,768.28-	
81991140	81601140	N	GX	H126A0100401				234,119.18	234,119.18-	234,119.18-	
81991140	81801140	N	GX	H126A0100401				285,177.88	285,177.88-	285,177.88-	
				Sub Total by BU Type				2,375,981.00	2,375,981.00-	2,375,981.00-	
				Total by Grant Number	2,375,981.00			2,375,981.00		2,375,981.00-	
	81991240	N	GB	H126A0200402	2,428,891.00				2,428,891.00		
				Sub Total by BU Type	2,428,891.00				2,428,891.00		
81991240	81011240	N	GX	H126A0200402				228,378.12	228,378.12-	228,378.12-	

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81991240	81021240	N	GX	H126A0200402				107,533.86	107,533.86-	107,533.86-	
81991240	81091240	N	GX	H126A0200402				18,799.03	18,799.03-	18,799.03-	
81991240	81101240	N	GX	H126A0200402				137,297.11	137,297.11-	137,297.11-	
81991240	81201240	N	GX	H126A0200402				158,891.37	158,891.37-	158,891.37-	
81991240	81301240	N	GX	H126A0200402				465,723.10	465,723.10-	465,723.10-	
81991240	81401240	N	GX	H126A0200402				55,271.56	55,271.56-	55,271.56-	
81991240	81501240	N	GX	H126A0200402				72,100.38	72,100.38-	72,100.38-	
81991240	81601240	N	GX	H126A0200402				689,495.60	689,495.60-	689,495.60-	
81991240	81701240	N	GX	H126A0200402				157,168.15	157,168.15-	157,168.15-	
81991240	81801240	N	GX	H126A0200402				338,232.72	338,232.72-	338,232.72-	
				Sub Total by BU Type				2,428,891.00	2,428,891.00-	2,428,891.00-	
				Total by Grant Number	2,428,891.00			2,428,891.00		2,428,891.00-	
	81991340	N	GB	H126A0300403	2,460,851.00				2,460,851.00		
				Sub Total by BU Type	2,460,851.00				2,460,851.00		
81991340	81011340	N	GX	H126A0300403		3,672.73		1,413.20	1,413.20-	2,259.53	
81991340	81011370	N	GX	H126A0300403				187.20	187.20-	187.20-	
81991340	81021340	N	GX	H126A0300403				311,396.39	311,396.39-	311,396.39-	
81991340	81021370	N	GX	H126A0300403				41,054.84	41,054.84-	41,054.84-	
81991340	81091340	N	GX	H126A0300403				15,696.35	15,696.35-	15,696.35-	
81991340	81091370	N	GX	H126A0300403				177.42	177.42-	177.42-	
81991340	81101340	N	GX	H126A0300403				388,955.56	388,955.56-	388,955.56-	
81991340	81101370	N	GX	H126A0300403				34,788.72	34,788.72-	34,788.72-	
81991340	81201340	N	GX	H126A0300403				489,671.54	489,671.54-	489,671.54-	
81991340	81201370	N	GX	H126A0300403				48,350.14	48,350.14-	48,350.14-	
81991340	81301340	N	GX	H126A0300403				143,388.50	143,388.50-	143,388.50-	
81991340	81301370	N	GX	H126A0300403				18,737.47	18,737.47-	18,737.47-	
81991340	81401340	N	GX	H126A0300403				147,672.41	147,672.41-	147,672.41-	
81991340	81401370	N	GX	H126A0300403				12,287.56	12,287.56-	12,287.56-	
81991340	81501340	N	GX	H126A0300403				179,975.29	179,975.29-	179,975.29-	
81991340	81501370	N	GX	H126A0300403				20,553.01	20,553.01-	20,553.01-	
81991340	81601340	N	GX	H126A0300403				127,176.35	127,176.35-	127,176.35-	
81991340	81601370	N	GX	H126A0300403				15,303.44	15,303.44-	15,303.44-	
81991340	81701340	N	GX	H126A0300403				138,765.19	138,765.19-	138,765.19-	
81991340	81701370	N	GX	H126A0300403				4,169.13	4,169.13-	4,169.13-	
81991340	81801340	N	GX	H126A0300403				285,318.84	285,318.84-	285,318.84-	
81991340	81801370	N	GX	H126A0300403				35,812.45	35,812.45-	35,812.45-	
				Sub Total by BU Type		3,672.73		2,460,851.00	2,460,851.00-	2,457,178.27-	
				Total by Grant Number	2,460,851.00	3,672.73		2,460,851.00		2,457,178.27-	
	81001440	N	GB	H126A0400404	2,508,172.00				2,508,172.00		
				Sub Total by BU Type	2,508,172.00				2,508,172.00		
81001440	81011440	N	GX	H126A0400404				2,747.61	2,747.61-	2,747.61-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001440	81021440	N	GX	H126A0400404				323,519.12	323,519.12-	323,519.12-	
81001440	81021470	N	GX	H126A0400404				5,992.34	5,992.34-	5,992.34-	
81001440	81091440	N	GX	H126A0400404				29,612.65	29,612.65-	29,612.65-	
81001440	81101440	N	GX	H126A0400404				419,879.64	419,879.64-	419,879.64-	
81001440	81101470	N	GX	H126A0400404				14,397.50	14,397.50-	14,397.50-	
81001440	81201440	N	GX	H126A0400404				561,123.29	561,123.29-	561,123.29-	
81001440	81201470	N	GX	H126A0400404				28,022.79	28,022.79-	28,022.79-	
81001440	81301440	N	GX	H126A0400404				158,483.35	158,483.35-	158,483.35-	
81001440	81301470	N	GX	H126A0400404				7,161.96	7,161.96-	7,161.96-	
81001440	81401440	N	GX	H126A0400404				151,470.34	151,470.34-	151,470.34-	
81001440	81401470	N	GX	H126A0400404				10,153.26	10,153.26-	10,153.26-	
81001440	81501440	N	GX	H126A0400404				187,806.10	187,806.10-	187,806.10-	
81001440	81501470	N	GX	H126A0400404				10,606.98	10,606.98-	10,606.98-	
81001440	81601440	N	GX	H126A0400404				120,798.84	120,798.84-	120,798.84-	
81001440	81601470	N	GX	H126A0400404				7,469.13	7,469.13-	7,469.13-	
81001440	81701440	N	GX	H126A0400404				153,400.53	153,400.53-	153,400.53-	
81001440	81701470	N	GX	H126A0400404				7,909.26	7,909.26-	7,909.26-	
81001440	81801440	N	GX	H126A0400404				290,855.11	290,855.11-	290,855.11-	
81001440	81801470	N	GX	H126A0400404				16,723.20	16,723.20-	16,723.20-	
				Sub Total by BU Type				2,508,133.00	2,508,133.00-	2,508,133.00-	
81001440	81021410		MT	H126A0400404				96,629.28	96,629.28-	96,629.28-	
81001440	81021460		MT	H126A0400404				2,157.83	2,157.83-	2,157.83-	
81001440	81101410		MT	H126A0400404				80,253.03	80,253.03-	80,253.03-	
81001440	81101460		MT	H126A0400404				5,562.92	5,562.92-	5,562.92-	
81001440	81201410		MT	H126A0400404				168,676.59	168,676.59-	168,676.59-	
81001440	81201460		MT	H126A0400404				21,385.08	21,385.08-	21,385.08-	
81001440	81301410		MT	H126A0400404				40,733.05	40,733.05-	40,733.05-	
81001440	81301460		MT	H126A0400404				1,961.28	1,961.28-	1,961.28-	
81001440	81401410		MT	H126A0400404				24,832.53	24,832.53-	24,832.53-	
81001440	81401460		MT	H126A0400404				603.60	603.60-	603.60-	
81001440	81501410		MT	H126A0400404				36,366.99	36,366.99-	36,366.99-	
81001440	81501460		MT	H126A0400404				1,709.13	1,709.13-	1,709.13-	
81001440	81601410		MT	H126A0400404				20,543.01	20,543.01-	20,543.01-	
81001440	81601460		MT	H126A0400404				545.15	545.15-	545.15-	
81001440	81701420		MT	H126A0400404				43,296.49	43,296.49-	43,296.49-	
81001440	81801410		MT	H126A0400404				37,712.52	37,712.52-	37,712.52-	
81001440	81801460		MT	H126A0400404				34.51	34.51-	34.51-	
				Sub Total by BU Type				583,002.99	583,002.99-	583,002.99-	
				Total by Grant Number	2,508,172.00			3,091,135.99	582,963.99-	3,091,135.99-	
	81001540	N	GB	H126A0500405	2,557,759.00				2,557,759.00		
				Sub Total by BU Type	2,557,759.00				2,557,759.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001540	81011540	K	GX	H126A0500405				2,894.54	2,894.54-	2,894.54-	
81001540	81021540	K	GX	H126A0500405				291,091.30	291,091.30-	291,091.30-	
81001540	81021570	K	GX	H126A0500405				8,871.92	8,871.92-	8,871.92-	
81001540	81091540	K	GX	H126A0500405				24,717.92	24,717.92-	24,717.92-	
81001540	81101540	K	GX	H126A0500405				455,554.35	455,554.35-	455,554.35-	
81001540	81101570	K	GX	H126A0500405				11,651.96	11,651.96-	11,651.96-	
81001540	81201540	K	GX	H126A0500405				569,957.05	569,957.05-	569,957.05-	
81001540	81201570	K	GX	H126A0500405				8,176.18	8,176.18-	8,176.18-	
81001540	81301540	K	GX	H126A0500405				143,554.36	143,554.36-	143,554.36-	
81001540	81301570	K	GX	H126A0500405				1,315.00	1,315.00-	1,315.00-	
81001540	81401540	K	GX	H126A0500405				186,368.02	186,368.02-	186,368.02-	
81001540	81401570	K	GX	H126A0500405				1,460.00	1,460.00-	1,460.00-	
81001540	81501540	K	GX	H126A0500405				200,270.11	200,270.11-	200,270.11-	
81001540	81501570	K	GX	H126A0500405				12,132.42	12,132.42-	12,132.42-	
81001540	81601540	K	GX	H126A0500405				142,930.69	142,930.69-	142,930.69-	
81001540	81601570	K	GX	H126A0500405				1,117.85	1,117.85-	1,117.85-	
81001540	81701540	K	GX	H126A0500405				155,091.93	155,091.93-	155,091.93-	
81001540	81701570	K	GX	H126A0500405				16,242.89	16,242.89-	16,242.89-	
81001540	81801540	K	GX	H126A0500405				318,795.03	318,795.03-	318,795.03-	
81001540	81801570	K	GX	H126A0500405				5,565.48	5,565.48-	5,565.48-	
				Sub Total by BU Type				2,557,759.00	2,557,759.00-	2,557,759.00-	
81001540	81011510		MT	H126A0500405				241.69	241.69-	241.69-	
81001540	81021510		MT	H126A0500405				102,921.77	102,921.77-	102,921.77-	
81001540	81021560		MT	H126A0500405				1,177.35	1,177.35-	1,177.35-	
81001540	81021580		MT	H126A0500405				7,918.79	7,918.79-	7,918.79-	
81001540	81091510		MT	H126A0500405				49,122.00	49,122.00-	49,122.00-	
81001540	81101510		MT	H126A0500405				112,904.92	112,904.92-	112,904.92-	
81001540	81101560		MT	H126A0500405				6,120.34	6,120.34-	6,120.34-	
81001540	81101580		MT	H126A0500405				133.14	133.14-	133.14-	
81001540	81201510		MT	H126A0500405				87,820.71	87,820.71-	87,820.71-	
81001540	81201560		MT	H126A0500405				13,857.60	13,857.60-	13,857.60-	
81001540	81201580		MT	H126A0500405				1,089.88	1,089.88-	1,089.88-	
81001540	81301510		MT	H126A0500405				33,649.79	33,649.79-	33,649.79-	
81001540	81301560		MT	H126A0500405				1,470.65	1,470.65-	1,470.65-	
81001540	81401510		MT	H126A0500405				37,687.52	37,687.52-	37,687.52-	
81001540	81401560		MT	H126A0500405				349.97	349.97-	349.97-	
81001540	81501510		MT	H126A0500405				32,709.02	32,709.02-	32,709.02-	
81001540	81501560		MT	H126A0500405				204.50	204.50-	204.50-	
81001540	81501580		MT	H126A0500405				462.42	462.42-	462.42-	
81001540	81601510		MT	H126A0500405				26,379.50	26,379.50-	26,379.50-	
81001540	81601560		MT	H126A0500405				1,237.18	1,237.18-	1,237.18-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001540	81701520		MT	H126A0500405				54,887.48	54,887.48-	54,887.48-	
81001540	81801510		MT	H126A0500405				74,247.36	74,247.36-	74,247.36-	
				Sub Total by BU Type				646,593.58	646,593.58-	646,593.58-	
				Total by Grant Number	2,557,759.00			3,204,352.58	646,593.58-	3,204,352.58-	
	81001640	N	GB	H126A0600406	2,652,382.00				2,652,382.00		
				Sub Total by BU Type	2,652,382.00				2,652,382.00		
81001640	81011640	K	GX	H126A0600406				3,897.16	3,897.16-	3,897.16-	
81001640	81021640	K	GX	H126A0600406				385,317.64	385,317.64-	385,317.64-	
81001640	81021670	K	GX	H126A0600406				16,293.09	16,293.09-	16,293.09-	
81001640	81091640	K	GX	H126A0600406				22,463.17	22,463.17-	22,463.17-	
81001640	81101640	K	GX	H126A0600406				453,474.99	453,474.99-	453,474.99-	
81001640	81101670	K	GX	H126A0600406				19,507.95	19,507.95-	19,507.95-	
81001640	81201640	K	GX	H126A0600406				490,331.89	490,331.89-	490,331.89-	
81001640	81201670	K	GX	H126A0600406				22,965.05	22,965.05-	22,965.05-	
81001640	81301640	K	GX	H126A0600406				147,961.26	147,961.26-	147,961.26-	
81001640	81301670	K	GX	H126A0600406				9,542.47	9,542.47-	9,542.47-	
81001640	81401640	K	GX	H126A0600406				165,236.75	165,236.75-	165,236.75-	
81001640	81401670	K	GX	H126A0600406				12,391.26	12,391.26-	12,391.26-	
81001640	81501640	K	GX	H126A0600406				175,017.19	175,017.19-	175,017.19-	
81001640	81501670	K	GX	H126A0600406				9,937.13	9,937.13-	9,937.13-	
81001640	81601640	K	GX	H126A0600406				155,971.43	155,971.43-	155,971.43-	
81001640	81601670	K	GX	H126A0600406				10,346.04	10,346.04-	10,346.04-	
81001640	81701640	K	GX	H126A0600406				166,015.15	166,015.15-	166,015.15-	
81001640	81701670	K	GX	H126A0600406				7,101.39	7,101.39-	7,101.39-	
81001640	81801640	K	GX	H126A0600406				363,512.14	363,512.14-	363,512.14-	
81001640	81801670	K	GX	H126A0600406				15,096.66	15,096.66-	15,096.66-	
				Sub Total by BU Type				2,652,379.81	2,652,379.81-	2,652,379.81-	
81001640	81021680		IS	H126A0600406				22,778.68	22,778.68-	22,778.68-	
81001640	81101680		IS	H126A0600406				4,478.53	4,478.53-	4,478.53-	
81001640	81201680		IS	H126A0600406				7,112.23	7,112.23-	7,112.23-	
81001640	81301680		IS	H126A0600406				184.38	184.38-	184.38-	
81001640	81401680		IS	H126A0600406				609.24	609.24-	609.24-	
81001640	81501680		IS	H126A0600406				2,174.44	2,174.44-	2,174.44-	
81001640	81601680		IS	H126A0600406				1,319.83	1,319.83-	1,319.83-	
				Sub Total by BU Type				38,657.33	38,657.33-	38,657.33-	
81001640	81021610		MT	H126A0600406				48,539.18	48,539.18-	48,539.18-	
81001640	81021660		MT	H126A0600406				952.80	952.80-	952.80-	
81001640	81091610		MT	H126A0600406				12,395.28	12,395.28-	12,395.28-	
81001640	81101610		MT	H126A0600406				122,483.23	122,483.23-	122,483.23-	
81001640	81101660		MT	H126A0600406				4,488.59	4,488.59-	4,488.59-	
81001640	81201610		MT	H126A0600406				179,130.97	179,130.97-	179,130.97-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001640	81201660		MT	H126A0600406				13,345.03	13,345.03-	13,345.03-	
81001640	81301610		MT	H126A0600406				42,347.51	42,347.51-	42,347.51-	
81001640	81301660		MT	H126A0600406				1,344.77	1,344.77-	1,344.77-	
81001640	81401610		MT	H126A0600406				27,306.11	27,306.11-	27,306.11-	
81001640	81401660		MT	H126A0600406				197.34	197.34-	197.34-	
81001640	81501610		MT	H126A0600406				37,872.58	37,872.58-	37,872.58-	
81001640	81501660		MT	H126A0600406				695.54	695.54-	695.54-	
81001640	81601610		MT	H126A0600406				33,170.60	33,170.60-	33,170.60-	
81001640	81601660		MT	H126A0600406				807.32	807.32-	807.32-	
81001640	81701620		MT	H126A0600406				47,575.54	47,575.54-	47,575.54-	
81001640	81801610		MT	H126A0600406				82,967.35	82,967.35-	82,967.35-	
				Sub Total by BU Type				655,619.74	655,619.74-	655,619.74-	
				Total by Grant Number	2,652,382.00			3,346,656.88	694,274.88-	3,346,656.88-	
	81001740	N	GB	H126A0700407	2,883,974.00				2,883,974.00		
				Sub Total by BU Type	2,883,974.00				2,883,974.00		
81001740	81011740	K	GX	H126A0700407				7,282.83	7,282.83-	7,282.83-	
81001740	81021740	K	GX	H126A0700407				390,389.18	390,389.18-	390,389.18-	
81001740	81021770	K	GX	H126A0700407				43,308.21	43,308.21-	43,308.21-	
81001740	81091740	K	GX	H126A0700407				28,455.13	28,455.13-	28,455.13-	
81001740	81101740	K	GX	H126A0700407				493,274.01	493,274.01-	493,274.01-	
81001740	81101770	K	GX	H126A0700407				54,658.41	54,658.41-	54,658.41-	
81001740	81201740	K	GX	H126A0700407				552,549.78	552,549.78-	552,549.78-	
81001740	81201770	K	GX	H126A0700407				66,800.72	66,800.72-	66,800.72-	
81001740	81301740	K	GX	H126A0700407				145,892.10	145,892.10-	145,892.10-	
81001740	81301770	K	GX	H126A0700407				17,645.33	17,645.33-	17,645.33-	
81001740	81401740	K	GX	H126A0700407				147,501.62	147,501.62-	147,501.62-	
81001740	81401770	K	GX	H126A0700407				13,109.88	13,109.88-	13,109.88-	
81001740	81501740	K	GX	H126A0700407				161,869.75	161,869.75-	161,869.75-	
81001740	81501770	K	GX	H126A0700407				19,601.33	19,601.33-	19,601.33-	
81001740	81601740	K	GX	H126A0700407				155,237.68	155,237.68-	155,237.68-	
81001740	81601770	K	GX	H126A0700407				19,087.77	19,087.77-	19,087.77-	
81001740	81701740	K	GX	H126A0700407				176,451.25	176,451.25-	176,451.25-	
81001740	81701770	K	GX	H126A0700407				10,017.15	10,017.15-	10,017.15-	
81001740	81801740	K	GX	H126A0700407				322,380.65	322,380.65-	322,380.65-	
81001740	81801770	K	GX	H126A0700407				58,461.21	58,461.21-	58,461.21-	
				Sub Total by BU Type				2,883,973.99	2,883,973.99-	2,883,973.99-	
81001740	81011710		MT	H126A0700407				250.00	250.00-	250.00-	
81001740	81021710		MT	H126A0700407				45,241.86	45,241.86-	45,241.86-	
81001740	81021760		MT	H126A0700407				972.75	972.75-	972.75-	
81001740	81021780		MT	H126A0700407				23,300.40	23,300.40-	23,300.40-	
81001740	81101710		MT	H126A0700407				167,028.84	167,028.84-	167,028.84-	

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81001740	81101760		MT	H126A0700407				3,954.34	3,954.34-	3,954.34-	
81001740	81101780		MT	H126A0700407				4,834.61	4,834.61-	4,834.61-	
81001740	81201710		MT	H126A0700407				221,412.95	221,412.95-	221,412.95-	
81001740	81201760		MT	H126A0700407				3,525.39	3,525.39-	3,525.39-	
81001740	81201780		MT	H126A0700407				3,976.28	3,976.28-	3,976.28-	
81001740	81301710		MT	H126A0700407				50,555.02	50,555.02-	50,555.02-	
81001740	81301760		MT	H126A0700407				804.34	804.34-	804.34-	
81001740	81401710		MT	H126A0700407				44,234.21	44,234.21-	44,234.21-	
81001740	81401760		MT	H126A0700407				646.21	646.21-	646.21-	
81001740	81401780		MT	H126A0700407				541.08	541.08-	541.08-	
81001740	81501710		MT	H126A0700407				39,627.60	39,627.60-	39,627.60-	
81001740	81501760		MT	H126A0700407				374.43	374.43-	374.43-	
81001740	81501780		MT	H126A0700407				170.85	170.85-	170.85-	
81001740	81601710		MT	H126A0700407				40,614.46	40,614.46-	40,614.46-	
81001740	81601760		MT	H126A0700407				474.95	474.95-	474.95-	
81001740	81601780		MT	H126A0700407				844.35	844.35-	844.35-	
81001740	81701720		MT	H126A0700407				39,064.07	39,064.07-	39,064.07-	
81001740	81801710		MT	H126A0700407				66,981.80	66,981.80-	66,981.80-	
				Sub Total by BU Type				759,430.79	759,430.79-	759,430.79-	
				Total by Grant Number	2,883,974.00			3,643,404.78	759,430.78-	3,643,404.78-	
	81001840	N	GB	H126A0800408	2,762,436.00				2,762,436.00		
				Sub Total by BU Type	2,762,436.00				2,762,436.00		
81001840	81011840	N	GX	H126A0800408				3,838.77	3,838.77-	3,838.77-	
81001840	81021840	K	GX	H126A0800408				314,753.06	314,753.06-	314,753.06-	
81001840	81021870	N	GX	H126A0800408				54,119.69	54,119.69-	54,119.69-	
81001840	81031840	N	GX	H126A0800408				63,625.13	63,625.13-	63,625.13-	
81001840	81091840	N	GX	H126A0800408				21,586.00	21,586.00-	21,586.00-	
81001840	81101840	N	GX	H126A0800408				526,387.38	526,387.38-	526,387.38-	
81001840	81101870	N	GX	H126A0800408				72,358.32	72,358.32-	72,358.32-	
81001840	81201840	K	GX	H126A0800408				477,173.17	477,173.17-	477,173.17-	
81001840	81201870	N	GX	H126A0800408				55,521.15	55,521.15-	55,521.15-	
81001840	81301840	N	GX	H126A0800408				156,250.92	156,250.92-	156,250.92-	
81001840	81301870	N	GX	H126A0800408				22,121.24	22,121.24-	22,121.24-	
81001840	81401840	N	GX	H126A0800408				96,843.78	96,843.78-	96,843.78-	
81001840	81401870	N	GX	H126A0800408				16,367.27	16,367.27-	16,367.27-	
81001840	81501840	K	GX	H126A0800408				165,112.70	165,112.70-	165,112.70-	
81001840	81501870	N	GX	H126A0800408				21,520.83	21,520.83-	21,520.83-	
81001840	81601840	N	GX	H126A0800408				134,438.75	134,438.75-	134,438.75-	
81001840	81601870	N	GX	H126A0800408				20,245.25	20,245.25-	20,245.25-	
81001840	81701840	N	GX	H126A0800408				172,884.63	172,884.63-	172,884.63-	
81001840	81701870	N	GX	H126A0800408				23,559.52	23,559.52-	23,559.52-	

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81001840	81801840	K	GX	H126A0800408				280,060.61	280,060.61-	280,060.61-	
81001840	81801870	N	GX	H126A0800408				63,667.83	63,667.83-	63,667.83-	
				Sub Total by BU Type				2,762,436.00	2,762,436.00-	2,762,436.00-	
81001840	81021810	N	MT	H126A0800408				112,349.10	112,349.10-	112,349.10-	
81001840	81021860	N	MT	H126A0800408				1,899.52	1,899.52-	1,899.52-	
81001840	81021880		MT	H126A0800408				21,736.28	21,736.28-	21,736.28-	
81001840	81091810	N	MT	H126A0800408				14,434.49	14,434.49-	14,434.49-	
81001840	81101810		MT	H126A0800408				203,267.28	203,267.28-	203,267.28-	
81001840	81101860	N	MT	H126A0800408				4,586.97	4,586.97-	4,586.97-	
81001840	81101880	N	MT	H126A0800408				4,983.33	4,983.33-	4,983.33-	
81001840	81201810	N	MT	H126A0800408				176,151.83	176,151.83-	176,151.83-	
81001840	81201860	N	MT	H126A0800408				2,769.69	2,769.69-	2,769.69-	
81001840	81201880	N	MT	H126A0800408				7,754.78	7,754.78-	7,754.78-	
81001840	81301810		MT	H126A0800408				48,800.50	48,800.50-	48,800.50-	
81001840	81301860	N	MT	H126A0800408				2,139.88	2,139.88-	2,139.88-	
81001840	81401810	N	MT	H126A0800408				35,684.02	35,684.02-	35,684.02-	
81001840	81401860	N	MT	H126A0800408				276.50	276.50-	276.50-	
81001840	81401880	N	MT	H126A0800408				56.30	56.30-	56.30-	
81001840	81501810	N	MT	H126A0800408				43,587.90	43,587.90-	43,587.90-	
81001840	81501860	N	MT	H126A0800408				333.65	333.65-	333.65-	
81001840	81501880	N	MT	H126A0800408				168.00	168.00-	168.00-	
81001840	81601810	N	MT	H126A0800408				36,253.58	36,253.58-	36,253.58-	
81001840	81601860	N	MT	H126A0800408				1,768.29	1,768.29-	1,768.29-	
81001840	81601880	N	MT	H126A0800408				787.40	787.40-	787.40-	
81001840	81701820		MT	H126A0800408				51,379.60	51,379.60-	51,379.60-	
81001840	81801810	N	MT	H126A0800408				95,772.96	95,772.96-	95,772.96-	
				Sub Total by BU Type				866,941.85	866,941.85-	866,941.85-	
				Total by Grant Number	2,762,436.00			3,629,377.85	866,941.85-	3,629,377.85-	
	81001940	N	GB	H126A0900409	3,397,520.00				3,397,520.00		
				Sub Total by BU Type	3,397,520.00				3,397,520.00		
81001940	81011940	K	GX	H126A0900409				6,194.11	6,194.11-	6,194.11-	
81001940	81021940	K	GX	H126A0900409				347,132.12	347,132.12-	347,132.12-	
81001940	81021970	K	GX	H126A0900409				141,314.72	141,314.72-	141,314.72-	
81001940	81031940	K	GX	H126A0900409				59,943.15	59,943.15-	59,943.15-	
81001940	81091940	K	GX	H126A0900409				20,158.84	20,158.84-	20,158.84-	
81001940	81101940	K	GX	H126A0900409				565,539.47	565,539.47-	565,539.47-	
81001940	81101970	K	GX	H126A0900409				148,779.57	148,779.57-	148,779.57-	
81001940	81201940	K	GX	H126A0900409				485,163.55	485,163.55-	485,163.55-	
81001940	81201970	K	GX	H126A0900409				156,678.69	156,678.69-	156,678.69-	
81001940	81301940	K	GX	H126A0900409				190,755.25	190,755.25-	190,755.25-	
81001940	81301970	K	GX	H126A0900409				52,048.32	52,048.32-	52,048.32-	

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81001940	81401940	K	GX	H126A0900409				104,451.65	104,451.65-	104,451.65-	
81001940	81401970	K	GX	H126A0900409				37,429.51	37,429.51-	37,429.51-	
81001940	81501940	K	GX	H126A0900409				132,892.75	132,892.75-	132,892.75-	
81001940	81501970	K	GX	H126A0900409				41,362.52	41,362.52-	41,362.52-	
81001940	81601940	K	GX	H126A0900409				141,118.02	141,118.02-	141,118.02-	
81001940	81601970	K	GX	H126A0900409				43,471.10	43,471.10-	43,471.10-	
81001940	81701940	K	GX	H126A0900409				180,536.52	180,536.52-	180,536.52-	
81001940	81701970	K	GX	H126A0900409				39,552.43	39,552.43-	39,552.43-	
81001940	81801940	K	GX	H126A0900409				364,364.62	364,364.62-	364,364.62-	
81001940	81801970	K	GX	H126A0900409				138,305.65	138,305.65-	138,305.65-	
				Sub Total by BU Type				3,397,192.56	3,397,192.56-	3,397,192.56-	
81001940	81021910		MT	H126A0900409				103,128.48	103,128.48-	103,128.48-	
81001940	81021960		MT	H126A0900409				1,603.65	1,603.65-	1,603.65-	
81001940	81091910		MT	H126A0900409				14,596.00	14,596.00-	14,596.00-	
81001940	81091960		MT	H126A0900409				10,000.00	10,000.00-	10,000.00-	
81001940	81101910		MT	H126A0900409				204,430.80	204,430.80-	204,430.80-	
81001940	81101960		MT	H126A0900409				6,719.18	6,719.18-	6,719.18-	
81001940	81201910		MT	H126A0900409				222,724.01	222,724.01-	222,724.01-	
81001940	81201960		MT	H126A0900409				2,742.99	2,742.99-	2,742.99-	
81001940	81301910		MT	H126A0900409				74,948.67	74,948.67-	74,948.67-	
81001940	81301960		MT	H126A0900409				1,094.06	1,094.06-	1,094.06-	
81001940	81401910		MT	H126A0900409				33,579.87	33,579.87-	33,579.87-	
81001940	81401960		MT	H126A0900409				910.07	910.07-	910.07-	
81001940	81501910		MT	H126A0900409				42,926.98	42,926.98-	42,926.98-	
81001940	81501960		MT	H126A0900409				637.75	637.75-	637.75-	
81001940	81601910		MT	H126A0900409				39,995.12	39,995.12-	39,995.12-	
81001940	81601960		MT	H126A0900409				452.10	452.10-	452.10-	
81001940	81701920		MT	H126A0900409				54,781.71	54,781.71-	54,781.71-	
81001940	81801910		MT	H126A0900409				87,880.24	87,880.24-	87,880.24-	
				Sub Total by BU Type				903,151.68	903,151.68-	903,151.68-	
				Total by Grant Number	3,397,520.00			4,300,344.24	902,824.24-	4,300,344.24-	
	81001041	N	GB	H126A1000400	3,260,462.00				3,260,462.00		
				Sub Total by BU Type	3,260,462.00				3,260,462.00		
81001041	81011041	K	GX	H126A1000400				4,937.68	4,937.68-	4,937.68-	
81001041	81021041	K	GX	H126A1000400				204,171.54	204,171.54-	204,171.54-	
81001041	81021071	K	GX	H126A1000400				298,418.83	298,418.83-	298,418.83-	
81001041	81091041	K	GX	H126A1000400				23,489.24	23,489.24-	23,489.24-	
81001041	81101041	K	GX	H126A1000400				292,535.62	292,535.62-	292,535.62-	
81001041	81101071	K	GX	H126A1000400				302,575.76	302,575.76-	302,575.76-	
81001041	81201041	K	GX	H126A1000400				344,439.43	344,439.43-	344,439.43-	
81001041	81201071	K	GX	H126A1000400				326,794.66	326,794.66-	326,794.66-	

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81001041	81301041	K	GX	H126A1000400				97,890.72	97,890.72-	97,890.72-	
81001041	81301071	K	GX	H126A1000400				109,712.32	109,712.32-	109,712.32-	
81001041	81401041	K	GX	H126A1000400				85,209.23	85,209.23-	85,209.23-	
81001041	81401071	K	GX	H126A1000400				66,479.22	66,479.22-	66,479.22-	
81001041	81501041	K	GX	H126A1000400				83,051.68	83,051.68-	83,051.68-	
81001041	81501071	K	GX	H126A1000400				94,875.15	94,875.15-	94,875.15-	
81001041	81601041	K	GX	H126A1000400				81,456.54	81,456.54-	81,456.54-	
81001041	81601071	K	GX	H126A1000400				93,094.75	93,094.75-	93,094.75-	
81001041	81701041	K	GX	H126A1000400				128,736.38	128,736.38-	128,736.38-	
81001041	81701071	K	GX	H126A1000400				96,628.30	96,628.30-	96,628.30-	
81001041	81801041	K	GX	H126A1000400				235,636.70	235,636.70-	235,636.70-	
81001041	81801071	K	GX	H126A1000400				290,328.25	290,328.25-	290,328.25-	
				Sub Total by BU Type				3,260,462.00	3,260,462.00-	3,260,462.00-	
81001041	81021011		MT	H126A1000400				72,851.63	72,851.63-	72,851.63-	
81001041	81021061		MT	H126A1000400				3,759.90	3,759.90-	3,759.90-	
81001041	81091011		MT	H126A1000400				12,999.42	12,999.42-	12,999.42-	
81001041	81101011		MT	H126A1000400				245,957.12	245,957.12-	245,957.12-	
81001041	81101061		MT	H126A1000400				5,229.80	5,229.80-	5,229.80-	
81001041	81201011		MT	H126A1000400				176,065.73	176,065.73-	176,065.73-	
81001041	81201061		MT	H126A1000400				3,336.68	3,336.68-	3,336.68-	
81001041	81301011		MT	H126A1000400				103,505.40	103,505.40-	103,505.40-	
81001041	81301061		MT	H126A1000400				944.10	944.10-	944.10-	
81001041	81401011		MT	H126A1000400				54,648.82	54,648.82-	54,648.82-	
81001041	81401061		MT	H126A1000400				694.15	694.15-	694.15-	
81001041	81501011		MT	H126A1000400				37,901.66	37,901.66-	37,901.66-	
81001041	81501061		MT	H126A1000400				532.27	532.27-	532.27-	
81001041	81601011		MT	H126A1000400				18,860.21	18,860.21-	18,860.21-	
81001041	81601061		MT	H126A1000400				920.61	920.61-	920.61-	
81001041	81701021		MT	H126A1000400				44,538.14	44,538.14-	44,538.14-	
81001041	81801011		MT	H126A1000400				82,026.00	82,026.00-	82,026.00-	
				Sub Total by BU Type				864,771.64	864,771.64-	864,771.64-	
				Total by Grant Number	3,260,462.00			4,125,233.64	864,771.64-	4,125,233.64-	
	81001141	N	GB	H126A1100401	3,399,105.00				3,399,105.00		
				Sub Total by BU Type	3,399,105.00				3,399,105.00		
81001141	81011141	K	GX	H126A1100401				63.00	63.00-	63.00-	
81001141	81011171	K	GX	H126A1100401				48,334.37	48,334.37-	48,334.37-	
81001141	81021141	K	GX	H126A1100401				136,993.72	136,993.72-	136,993.72-	
81001141	81021171	K	GX	H126A1100401				531,220.85	531,220.85-	531,220.85-	
81001141	81101141	K	GX	H126A1100401				202,895.46	202,895.46-	202,895.46-	
81001141	81101171	K	GX	H126A1100401				371,568.46	371,568.46-	371,568.46-	.02-
81001141	81201141	K	GX	H126A1100401				250,517.14	250,517.14-	250,517.14-	

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81001141	81201171	K	GX	H126A1100401				417,651.23	417,651.23-	417,651.23-	
81001141	81301141	K	GX	H126A1100401				70,680.26	70,680.26-	70,680.26-	
81001141	81301171	K	GX	H126A1100401				134,335.89	134,335.89-	134,335.89-	
81001141	81401141	K	GX	H126A1100401				35,286.91	35,286.91-	35,286.91-	
81001141	81401171	K	GX	H126A1100401				124,117.42	124,117.42-	124,117.42-	
81001141	81501141	K	GX	H126A1100401				50,299.22	50,299.22-	50,299.22-	
81001141	81501171	K	GX	H126A1100401				80,170.37	80,170.37-	80,170.37-	
81001141	81601141	K	GX	H126A1100401				55,677.29	55,677.29-	55,677.29-	
81001141	81601171	K	GX	H126A1100401				98,093.69	98,093.69-	98,093.69-	
81001141	81701141	K	GX	H126A1100401				61,466.30	61,466.30-	61,466.30-	
81001141	81701171	K	GX	H126A1100401				159,180.13	159,180.13-	159,180.13-	
81001141	81801141	K	GX	H126A1100401				167,506.40	167,506.40-	167,506.40-	
81001141	81801171	K	GX	H126A1100401				402,968.32	402,968.32-	402,968.32-	
				Sub Total by BU Type				3,399,026.43	3,399,026.43-	3,399,026.43-	.02-
81001141	81011111		MT	H126A1100401				3,034.75	3,034.75-	3,034.75-	
81001141	81021111		MT	H126A1100401				101,779.76	101,779.76-	101,779.76-	
81001141	81021161		MT	H126A1100401				5,896.30	5,896.30-	5,896.30-	
81001141	81021181		MT	H126A1100401				315.00	315.00-	315.00-	
81001141	81101111		MT	H126A1100401				212,685.70	212,685.70-	212,685.70-	
81001141	81101161		MT	H126A1100401				4,551.57	4,551.57-	4,551.57-	
81001141	81101181		MT	H126A1100401				3,295.11	3,295.11-	3,295.11-	
81001141	81201111		MT	H126A1100401				232,280.99	232,280.99-	232,280.99-	
81001141	81201161		MT	H126A1100401				1,838.93	1,838.93-	1,838.93-	
81001141	81201181		MT	H126A1100401				1,280.05	1,280.05-	1,280.05-	
81001141	81301111		MT	H126A1100401				71,123.46	71,123.46-	71,123.46-	
81001141	81301161		MT	H126A1100401				963.26	963.26-	963.26-	
81001141	81301181		MT	H126A1100401				325.26	325.26-	325.26-	
81001141	81401111		MT	H126A1100401				69,311.45	69,311.45-	69,311.45-	
81001141	81401161		MT	H126A1100401				472.12	472.12-	472.12-	
81001141	81401181		MT	H126A1100401				75.95	75.95-	75.95-	
81001141	81501111		MT	H126A1100401				44,583.13	44,583.13-	44,583.13-	
81001141	81501161		MT	H126A1100401				99.27	99.27-	99.27-	
81001141	81501181		MT	H126A1100401				380.78	380.78-	380.78-	
81001141	81601111		MT	H126A1100401				31,046.28	31,046.28-	31,046.28-	
81001141	81601161		MT	H126A1100401				693.25	693.25-	693.25-	
81001141	81601181		MT	H126A1100401				663.55	663.55-	663.55-	
81001141	81701121		MT	H126A1100401				37,666.74	37,666.74-	37,666.74-	
81001141	81801111		MT	H126A1100401				95,598.77	95,598.77-	95,598.77-	
				Sub Total by BU Type				919,961.43	919,961.43-	919,961.43-	
				Total by Grant Number	3,399,105.00			4,318,987.86	919,882.86-	4,318,987.86-	.02-
	81001241	N	GB	H126A1200402	3,260,463.00				3,260,463.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	3,260,463.00				3,260,463.00		
81001241	81011241	K	GX	H126A1200402				40,617.23	40,617.23-	40,617.23-	
81001241	81011271	K	GX	H126A1200402				394,597.17	394,597.17-	394,597.17-	
81001241	81021241	K	GX	H126A1200402				29,788.05	29,788.05-	29,788.05-	
81001241	81021271	K	GX	H126A1200402				220,997.85	220,997.85-	220,997.85-	
81001241	81101241	K	GX	H126A1200402				149,547.62	149,547.62-	149,547.62-	
81001241	81101271	K	GX	H126A1200402				490,240.52	490,240.52-	490,240.52-	
81001241	81201241	K	GX	H126A1200402				152,014.86	152,014.86-	152,014.86-	
81001241	81201271	K	GX	H126A1200402				549,375.85	549,375.85-	549,375.85-	
81001241	81301241	K	GX	H126A1200402				16,869.01	16,869.01-	16,869.01-	
81001241	81301271	K	GX	H126A1200402				145,709.79	145,709.79-	145,709.79-	
81001241	81401241	K	GX	H126A1200402				36,555.89	36,555.89-	36,555.89-	
81001241	81401271	K	GX	H126A1200402				141,922.08	141,922.08-	141,922.08-	
81001241	81501241	K	GX	H126A1200402				10,864.56	10,864.56-	10,864.56-	
81001241	81501271	K	GX	H126A1200402				130,714.45	130,714.45-	130,714.45-	
81001241	81601241	K	GX	H126A1200402				18,589.04	18,589.04-	18,589.04-	
81001241	81601271	K	GX	H126A1200402				93,655.63	93,655.63-	93,655.63-	
81001241	81701241	K	GX	H126A1200402				21,341.46	21,341.46-	21,341.46-	
81001241	81701271	K	GX	H126A1200402				215,650.91	215,650.91-	215,650.91-	
81001241	81801241	K	GX	H126A1200402				46,033.08	46,033.08-	46,033.08-	
81001241	81801271	K	GX	H126A1200402				354,887.60	354,887.60-	354,887.60-	
				Sub Total by BU Type				3,259,972.65	3,259,972.65-	3,259,972.65-	
81001241	81011211		MT	H126A1200402				5,523.36	5,523.36-	5,523.36-	
81001241	81021211		MT	H126A1200402				127,138.33	127,138.33-	127,138.33-	
81001241	81021261		MT	H126A1200402				2,970.40	2,970.40-	2,970.40-	
81001241	81101211		MT	H126A1200402				214,174.99	214,174.99-	214,174.99-	
81001241	81101261		MT	H126A1200402				4,770.12	4,770.12-	4,770.12-	
81001241	81201211		MT	H126A1200402				212,330.61	212,330.61-	212,330.61-	
81001241	81201261		MT	H126A1200402				2,566.09	2,566.09-	2,566.09-	
81001241	81301211		MT	H126A1200402				79,639.73	79,639.73-	79,639.73-	
81001241	81301261		MT	H126A1200402				1,463.35	1,463.35-	1,463.35-	
81001241	81401211		MT	H126A1200402				47,041.82	47,041.82-	47,041.82-	
81001241	81401261		MT	H126A1200402				696.67	696.67-	696.67-	
81001241	81501211		MT	H126A1200402				12,661.60	12,661.60-	12,661.60-	
81001241	81501261		MT	H126A1200402				468.21	468.21-	468.21-	
81001241	81601211		MT	H126A1200402				50,092.16	50,092.16-	50,092.16-	
81001241	81601261		MT	H126A1200402				342.55	342.55-	342.55-	
81001241	81701221		MT	H126A1200402				42,225.15	42,225.15-	42,225.15-	
81001241	81801211		MT	H126A1200402				107,770.71	107,770.71-	107,770.71-	
				Sub Total by BU Type				911,875.85	911,875.85-	911,875.85-	
				Total by Grant Number	3,260,463.00			4,171,848.50	911,385.50-	4,171,848.50-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81001341	N	GB	H126A1300403	2,826,483.00				2,826,483.00		
				Sub Total by BU Type	2,826,483.00				2,826,483.00		
81001341	81011341	K	GX	H126A1300403				12,987.36	12,987.36-	12,987.36-	
81001341	81011371	K	GX	H126A1300403				343,381.50	343,381.50-	343,381.50-	
81001341	81021341	K	GX	H126A1300403				6,477.12	6,477.12-	6,477.12-	
81001341	81021371	K	GX	H126A1300403				205,224.90	205,224.90-	205,224.90-	
81001341	81101341	K	GX	H126A1300403				17,836.14	17,836.14-	17,836.14-	
81001341	81101371	K	GX	H126A1300403				465,288.85	465,288.85-	465,288.85-	
81001341	81201341	K	GX	H126A1300403				18,067.50	18,067.50-	18,067.50-	
81001341	81201371	K	GX	H126A1300403				529,102.36	529,102.36-	529,102.36-	
81001341	81301341	K	GX	H126A1300403				4,472.89	4,472.89-	4,472.89-	
81001341	81301371	K	GX	H126A1300403				124,903.34	124,903.34-	124,903.34-	
81001341	81401341	K	GX	H126A1300403				9,081.40	9,081.40-	9,081.40-	
81001341	81401371	K	GX	H126A1300403				179,959.63	179,959.63-	179,959.63-	
81001341	81501341	K	GX	H126A1300403				9,534.16	9,534.16-	9,534.16-	
81001341	81501371	K	GX	H126A1300403				95,939.38	95,939.38-	95,939.38-	
81001341	81601341	K	GX	H126A1300403				1,484.67	1,484.67-	1,484.67-	
81001341	81601371	K	GX	H126A1300403				60,693.12	60,693.12-	60,693.12-	
81001341	81701341	K	GX	H126A1300403				256,757.49	256,757.49-	256,757.49-	
81001341	81701371	K	GX	H126A1300403				152,981.64	152,981.64-	152,981.64-	
81001341	81801341	K	GX	H126A1300403				17,186.83	17,186.83-	17,186.83-	
81001341	81801371	K	GX	H126A1300403				315,039.37	315,039.37-	315,039.37-	
				Sub Total by BU Type				2,826,399.65	2,826,399.65-	2,826,399.65-	
81001341	81011311		MT	H126A1300403				79,731.10	79,731.10-	79,731.10-	
81001341	81011361		MT	H126A1300403				292.95-	292.95	292.95	
81001341	81021311		MT	H126A1300403				56,797.55	56,797.55-	56,797.55-	
81001341	81021361		MT	H126A1300403				4,612.89	4,612.89-	4,612.89-	
81001341	81101311		MT	H126A1300403				190,609.06	190,609.06-	190,609.06-	
81001341	81101361		MT	H126A1300403				6,523.83	6,523.83-	6,523.83-	
81001341	81201311		MT	H126A1300403				213,386.93	213,386.93-	213,386.93-	
81001341	81201361		MT	H126A1300403				2,582.91	2,582.91-	2,582.91-	
81001341	81301311		MT	H126A1300403				75,688.60	75,688.60-	75,688.60-	
81001341	81301361		MT	H126A1300403				1,131.79	1,131.79-	1,131.79-	
81001341	81401311		MT	H126A1300403				58,820.22	58,820.22-	58,820.22-	
81001341	81401361		MT	H126A1300403				840.90	840.90-	840.90-	
81001341	81501311		MT	H126A1300403				26,556.75	26,556.75-	26,556.75-	
81001341	81501361		MT	H126A1300403				726.64	726.64-	726.64-	
81001341	81601311		MT	H126A1300403				29,945.28	29,945.28-	29,945.28-	
81001341	81601361		MT	H126A1300403				573.81	573.81-	573.81-	
81001341	81701321		MT	H126A1300403				39,098.60	39,098.60-	39,098.60-	
81001341	81801311		MT	H126A1300403				115,687.98	115,687.98-	115,687.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				903,021.89	903,021.89-	903,021.89-	
				Total by Grant Number	2,826,483.00			3,729,421.54	902,938.54-	3,729,421.54-	
	81001441	N	GB	H126A1400404	3,255,802.00				3,255,802.00		
				Sub Total by BU Type	3,255,802.00				3,255,802.00		
81001441	81011441	K	GX	H126A1400404				24,564.45	24,564.45-	24,564.45-	
81001441	81011471	K	GX	H126A1400404				370,086.75	370,086.75-	370,086.75-	
81001441	81021441	K	GX	H126A1400404				35,986.29	35,986.29-	35,986.29-	
81001441	81021471	K	GX	H126A1400404				570,179.42	570,179.42-	570,179.42-	
81001441	81101441	K	GX	H126A1400404				85,206.50	85,206.50-	85,206.50-	
81001441	81101471	K	GX	H126A1400404				490,300.33	490,300.33-	490,300.33-	
81001441	81201441	K	GX	H126A1400404				83,827.40	83,827.40-	83,827.40-	
81001441	81201471	K	GX	H126A1400404				528,948.42	528,948.42-	528,948.42-	
81001441	81301441	K	GX	H126A1400404				24,431.68	24,431.68-	24,431.68-	
81001441	81301471	K	GX	H126A1400404				137,973.77	137,973.77-	137,973.77-	
81001441	81401441	K	GX	H126A1400404				26,293.97	26,293.97-	26,293.97-	
81001441	81401471	K	GX	H126A1400404				146,945.02	146,945.02-	146,945.02-	
81001441	81501441	K	GX	H126A1400404				15,233.97	15,233.97-	15,233.97-	
81001441	81501471	K	GX	H126A1400404				92,518.97	92,518.97-	92,518.97-	
81001441	81601441	K	GX	H126A1400404				24,541.78	24,541.78-	24,541.78-	
81001441	81601471	K	GX	H126A1400404				78,088.75	78,088.75-	78,088.75-	
81001441	81701441	K	GX	H126A1400404				39,277.35	39,277.35-	39,277.35-	
81001441	81701471	K	GX	H126A1400404				147,561.41	147,561.41-	147,561.41-	
81001441	81801441	K	GX	H126A1400404				50,785.81	50,785.81-	50,785.81-	
81001441	81801471	K	GX	H126A1400404				281,894.93	281,894.93-	281,894.93-	
				Sub Total by BU Type				3,254,646.97	3,254,646.97-	3,254,646.97-	
81001441	81011411		MT	H126A1400404				87,068.77	87,068.77-	87,068.77-	
81001441	81021411		MT	H126A1400404				83,688.53	83,688.53-	83,688.53-	
81001441	81021461		MT	H126A1400404				1,572.14	1,572.14-	1,572.14-	
81001441	81101411		MT	H126A1400404				205,568.84	205,568.84-	205,568.84-	
81001441	81101461		MT	H126A1400404				5,375.74	5,375.74-	5,375.74-	
81001441	81201411		MT	H126A1400404				168,787.94	168,787.94-	168,787.94-	
81001441	81201461		MT	H126A1400404				2,788.74	2,788.74-	2,788.74-	
81001441	81301411		MT	H126A1400404				74,066.71	74,066.71-	74,066.71-	
81001441	81301461		MT	H126A1400404				3,125.60	3,125.60-	3,125.60-	
81001441	81401411		MT	H126A1400404				66,890.12	66,890.12-	66,890.12-	
81001441	81401461		MT	H126A1400404				1,423.50	1,423.50-	1,423.50-	
81001441	81501411		MT	H126A1400404				39,024.64	39,024.64-	39,024.64-	
81001441	81501461		MT	H126A1400404				1,580.14	1,580.14-	1,580.14-	
81001441	81601411		MT	H126A1400404				28,407.96	28,407.96-	28,407.96-	
81001441	81601461		MT	H126A1400404				547.84	547.84-	547.84-	
81001441	81701421		MT	H126A1400404				34,149.88	34,149.88-	34,149.88-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001441	81801411		MT	H126A1400404				105,678.80	105,678.80-	105,678.80-	
				Sub Total by BU Type				909,745.89	909,745.89-	909,745.89-	
				Total by Grant Number	3,255,802.00			4,164,392.86	908,590.86-	4,164,392.86-	
	81001541	N	GB	H126A1500405	2,978,088.00				2,978,088.00		
	81003541	K	GB	H126A1500405	525,545.00				525,545.00		
				Sub Total by BU Type	3,503,633.00				3,503,633.00		
81001541	81011541	K	GX	H126A1500405				24,844.31	24,844.31-	24,844.31-	
81001541	81011571	K	GX	H126A1500405				215,556.57	215,556.57-	215,556.57-	
81001541	81021541	K	GX	H126A1500405				159,306.96	159,306.96-	159,306.96-	
81001541	81021571	K	GX	H126A1500405				912,533.11	912,533.11-	912,533.11-	
81001541	81101541	K	GX	H126A1500405				67,471.80	67,471.80-	67,471.80-	
81001541	81101571	K	GX	H126A1500405				309,108.13	309,108.13-	309,108.13-	
81001541	81201541	K	GX	H126A1500405				58,281.38	58,281.38-	58,281.38-	
81001541	81201571	K	GX	H126A1500405				325,632.56	325,632.56-	325,632.56-	
81001541	81301541	K	GX	H126A1500405				29,150.01	29,150.01-	29,150.01-	
81001541	81301571	K	GX	H126A1500405				92,140.47	92,140.47-	92,140.47-	
81001541	81401541	K	GX	H126A1500405				33,728.35	33,728.35-	33,728.35-	
81001541	81401571	K	GX	H126A1500405				98,118.96	98,118.96-	98,118.96-	
81001541	81501541	K	GX	H126A1500405				12,965.90	12,965.90-	12,965.90-	
81001541	81501571	K	GX	H126A1500405				60,876.78	60,876.78-	60,876.78-	
81001541	81601541	K	GX	H126A1500405				13,593.53	13,593.53-	13,593.53-	
81001541	81601571	K	GX	H126A1500405				47,200.11	47,200.11-	47,200.11-	
81001541	81701541	K	GX	H126A1500405				18,773.73	18,773.73-	18,773.73-	
81001541	81701571	K	GX	H126A1500405				273,168.97	273,168.97-	273,168.97-	
81001541	81801541	K	GX	H126A1500405				46,674.43	46,674.43-	46,674.43-	
81001541	81801571	K	GX	H126A1500405				178,927.64	178,927.64-	178,927.64-	
81003541	81023541	K	GX	H126A1500405				44,347.88	44,347.88-	44,347.88-	
81003541	81023571	K	GX	H126A1500405				83,336.25	83,336.25-	83,336.25-	
81003541	81103541	K	GX	H126A1500405				21,763.98	21,763.98-	21,763.98-	
81003541	81103571	K	GX	H126A1500405				80,111.80	80,111.80-	80,111.80-	
81003541	81203541	K	GX	H126A1500405				117,469.82	117,469.82-	117,469.82-	
81003541	81203571	K	GX	H126A1500405				89,411.58	89,411.58-	89,411.58-	
81003541	81303541	K	GX	H126A1500405				2,042.96	2,042.96-	2,042.96-	
81003541	81303571	K	GX	H126A1500405				17,677.82	17,677.82-	17,677.82-	
81003541	81403541	K	GX	H126A1500405				14,574.64	14,574.64-	14,574.64-	
81003541	81403571	K	GX	H126A1500405				20,410.66	20,410.66-	20,410.66-	
81003541	81503541	K	GX	H126A1500405				1,985.55	1,985.55-	1,985.55-	
81003541	81503571	K	GX	H126A1500405				6,456.43	6,456.43-	6,456.43-	
81003541	81603541	K	GX	H126A1500405				7,261.29	7,261.29-	7,261.29-	
81003541	81603571	K	GX	H126A1500405				4,959.98	4,959.98-	4,959.98-	
81003541	81803541	K	GX	H126A1500405				6,420.47	6,420.47-	6,420.47-	

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81003541	81803571	K	GX	H126A1500405				7,313.89	7,313.89-	7,313.89-	
				Sub Total by BU Type				3,503,598.70	3,503,598.70-	3,503,598.70-	
81001541	81011511		MT	H126A1500405				70,512.00	70,512.00-	70,512.00-	
81001541	81011561		MT	H126A1500405				20,041.36	20,041.36-	20,041.36-	
81001541	81021511		MT	H126A1500405				162,382.73	162,382.73-	162,382.73-	
81001541	81021561		MT	H126A1500405				154.70	154.70-	154.70-	
81001541	81101511		MT	H126A1500405				196,361.55	196,361.55-	196,361.55-	
81001541	81201511		MT	H126A1500405				198,883.93	198,883.93-	198,883.93-	
81001541	81301511		MT	H126A1500405				45,279.34	45,279.34-	45,279.34-	
81001541	81401511		MT	H126A1500405				51,241.28	51,241.28-	51,241.28-	
81001541	81501511		MT	H126A1500405				28,217.87	28,217.87-	28,217.87-	
81001541	81601511		MT	H126A1500405				27,038.20	27,038.20-	27,038.20-	
81001541	81701521		MT	H126A1500405				40,635.63	40,635.63-	40,635.63-	
81001541	81801511		MT	H126A1500405				106,672.34	106,672.34-	106,672.34-	
				Sub Total by BU Type				947,420.93	947,420.93-	947,420.93-	
				Total by Grant Number	3,503,633.00			4,451,019.63	947,386.63-	4,451,019.63-	
	81001641	N	GB	H126A1600406	3,351,817.31				3,351,817.31		
	81003641	K	GB	H126A1600406	114,653.69				114,653.69		
				Sub Total by BU Type	3,466,471.00				3,466,471.00		
81001641	81011641	K	GX	H126A1600406				26,001.57	26,001.57-	26,001.57-	
81001641	81011671	K	GX	H126A1600406				230,051.89	230,051.89-	230,051.89-	
81001641	81021641	K	GX	H126A1600406				54,311.88	54,311.88-	54,311.88-	
81001641	81021671	K	GX	H126A1600406				753,872.44	753,872.44-	753,872.44-	
81001641	81023641	K	GX	H126A1600406				145,556.49	145,556.49-	145,556.49-	
81001641	81101641	K	GX	H126A1600406				39,363.86	39,363.86-	39,363.86-	
81001641	81101671	K	GX	H126A1600406				439,125.28	439,125.28-	439,125.28-	
81001641	81103641	K	GX	H126A1600406				47,967.12	47,967.12-	47,967.12-	
81001641	81201641	K	GX	H126A1600406				52,148.46	52,148.46-	52,148.46-	
81001641	81201671	K	GX	H126A1600406				414,718.41	414,718.41-	414,718.41-	
81001641	81203641	K	GX	H126A1600406				102,136.58	102,136.58-	102,136.58-	
81001641	81301641	K	GX	H126A1600406				12,573.98	12,573.98-	12,573.98-	
81001641	81301671	K	GX	H126A1600406				135,971.87	135,971.87-	135,971.87-	
81001641	81303641	K	GX	H126A1600406				27,160.52	27,160.52-	27,160.52-	
81001641	81401641	K	GX	H126A1600406				13,905.79	13,905.79-	13,905.79-	
81001641	81401671	K	GX	H126A1600406				147,548.84	147,548.84-	147,548.84-	
81001641	81403641	K	GX	H126A1600406				30,499.60	30,499.60-	30,499.60-	
81001641	81501641	K	GX	H126A1600406				9,811.73	9,811.73-	9,811.73-	
81001641	81501671	K	GX	H126A1600406				99,691.43	99,691.43-	99,691.43-	
81001641	81503641	K	GX	H126A1600406				11,932.01	11,932.01-	11,932.01-	
81001641	81601641	K	GX	H126A1600406				8,522.52	8,522.52-	8,522.52-	
81001641	81601671	K	GX	H126A1600406				67,467.43	67,467.43-	67,467.43-	

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81001641	81603641	K	GX	H126A1600406				15,249.26	15,249.26-	15,249.26-	
81001641	81701641	K	GX	H126A1600406				7,380.33	7,380.33-	7,380.33-	
81001641	81701671	K	GX	H126A1600406				179,172.34	179,172.34-	179,172.34-	
81001641	81801641	K	GX	H126A1600406				21,284.69	21,284.69-	21,284.69-	
81001641	81801671	K	GX	H126A1600406				215,985.43	215,985.43-	215,985.43-	
81001641	81803641	K	GX	H126A1600406				26,569.23	26,569.23-	26,569.23-	
81003641	81023671	K	GX	H126A1600406				20,686.29	20,686.29-	20,686.29-	
81003641	81103671	K	GX	H126A1600406				6,764.12	6,764.12-	6,764.12-	
81003641	81203671	K	GX	H126A1600406				36,172.03	36,172.03-	36,172.03-	
81003641	81303671	K	GX	H126A1600406				8,962.84	8,962.84-	8,962.84-	
81003641	81403671	K	GX	H126A1600406				10,390.17	10,390.17-	10,390.17-	
81003641	81503671	K	GX	H126A1600406				6,423.10	6,423.10-	6,423.10-	
81003641	81603671	K	GX	H126A1600406				1,816.65	1,816.65-	1,816.65-	
81003641	81803671	K	GX	H126A1600406				23,263.89	23,263.89-	23,263.89-	
				Sub Total by BU Type				3,450,460.07	3,450,460.07-	3,450,460.07-	
81001641	81011611		MT	H126A1600406				87,577.50	87,577.50-	87,577.50-	
81001641	81021611		MT	H126A1600406				237,598.31	237,598.31-	237,598.31-	
81001641	81021661		MT	H126A1600406				24,905.01	24,905.01-	24,905.01-	
81001641	81101611		MT	H126A1600406				124,259.56	124,259.56-	124,259.56-	
81001641	81201611		MT	H126A1600406				175,047.98	175,047.98-	175,047.98-	
81001641	81301611		MT	H126A1600406				52,457.75	52,457.75-	52,457.75-	
81001641	81401611		MT	H126A1600406				63,249.00	63,249.00-	63,249.00-	
81001641	81501611		MT	H126A1600406				36,358.18	36,358.18-	36,358.18-	
81001641	81601611		MT	H126A1600406				29,233.96	29,233.96-	29,233.96-	
81001641	81701621		MT	H126A1600406				20,159.64	20,159.64-	20,159.64-	
81001641	81801611		MT	H126A1600406				101,361.29	101,361.29-	101,361.29-	
				Sub Total by BU Type				952,208.18	952,208.18-	952,208.18-	
				Total by Grant Number	3,466,471.00			4,402,668.25	936,197.25-	4,402,668.25-	
	81001741	K	GB	H126A1700407	2,308,802.00				2,308,802.00		
	81003741	K	GB	H126A1700407	515,803.00				515,803.00		
				Sub Total by BU Type	2,824,605.00				2,824,605.00		
81001741	81011741	K	GX	H126A1700407				64,632.35	64,632.35-	64,632.35-	
81001741	81011771	K	GX	H126A1700407				132,169.23	132,169.23-	132,169.23-	
81001741	81021741	K	GX	H126A1700407				138,139.84	138,139.84-	138,139.84-	
81001741	81021771	K	GX	H126A1700407				372,532.09	372,532.09-	372,532.09-	
81001741	81101741	K	GX	H126A1700407				120,586.00	120,586.00-	120,586.00-	
81001741	81101771	K	GX	H126A1700407				225,610.76	225,610.76-	225,610.76-	
81001741	81201741	K	GX	H126A1700407				170,189.13	170,189.13-	170,189.13-	
81001741	81201771	K	GX	H126A1700407				226,521.86	226,521.86-	226,521.86-	
81001741	81301741	K	GX	H126A1700407				36,054.23	36,054.23-	36,054.23-	
81001741	81301771	K	GX	H126A1700407				88,083.48	88,083.48-	88,083.48-	

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81001741	81401741	K	GX	H126A1700407				44,147.68	44,147.68-	44,147.68-	
81001741	81401771	K	GX	H126A1700407				106,123.52	106,123.52-	106,123.52-	
81001741	81501741	K	GX	H126A1700407				23,495.15	23,495.15-	23,495.15-	
81001741	81501771	K	GX	H126A1700407				65,081.91	65,081.91-	65,081.91-	
81001741	81601741	K	GX	H126A1700407				28,973.50	28,973.50-	28,973.50-	
81001741	81601771	K	GX	H126A1700407				38,849.86	38,849.86-	38,849.86-	
81001741	81701741	K	GX	H126A1700407				58,190.79	58,190.79-	58,190.79-	
81001741	81701771	K	GX	H126A1700407				148,411.93	148,411.93-	148,411.93-	
81001741	81801741	K	GX	H126A1700407				49,004.21	49,004.21-	49,004.21-	
81001741	81801771	K	GX	H126A1700407				171,585.98	171,585.98-	171,585.98-	
81003741	81023741	K	GX	H126A1700407				155,684.02	155,684.02-	155,684.02-	
81003741	81103741	K	GX	H126A1700407				45,156.95	45,156.95-	45,156.95-	
81003741	81203741	K	GX	H126A1700407				104,048.17	104,048.17-	104,048.17-	
81003741	81303741	K	GX	H126A1700407				21,309.51	21,309.51-	21,309.51-	
81003741	81403741	K	GX	H126A1700407				15,802.98	15,802.98-	15,802.98-	
81003741	81503741	K	GX	H126A1700407				14,283.49	14,283.49-	14,283.49-	
81003741	81603741	K	GX	H126A1700407				2,159.12	2,159.12-	2,159.12-	
81003741	81803741	K	GX	H126A1700407				157,358.76	157,358.76-	157,358.76-	
				Sub Total by BU Type				2,824,186.50	2,824,186.50-	2,824,186.50-	
81001741	81011751		GY	H126A1700407				16,799.38	16,799.38-	16,799.38-	
81001741	81021751		GY	H126A1700407				361,893.32	361,893.32-	361,893.32-	
81001741	81101751		GY	H126A1700407				81,243.80	81,243.80-	81,243.80-	
81001741	81201751		GY	H126A1700407				62,811.47	62,811.47-	62,811.47-	
81001741	81301751		GY	H126A1700407				20,339.26	20,339.26-	20,339.26-	
81001741	81401751		GY	H126A1700407				32,403.13	32,403.13-	32,403.13-	
81001741	81501751		GY	H126A1700407				15,387.09	15,387.09-	15,387.09-	
81001741	81601751		GY	H126A1700407				9,721.95	9,721.95-	9,721.95-	
81001741	81701751		GY	H126A1700407				43,171.64	43,171.64-	43,171.64-	
81001741	81801751		GY	H126A1700407				25,393.95	25,393.95-	25,393.95-	
				Sub Total by BU Type				669,164.99	669,164.99-	669,164.99-	
81001741	81011711		MT	H126A1700407				100,443.72	100,443.72-	100,443.72-	
81001741	81021711		MT	H126A1700407				196,073.86	196,073.86-	196,073.86-	
81001741	81101711		MT	H126A1700407				180,735.51	180,735.51-	180,735.51-	
81001741	81201711		MT	H126A1700407				177,457.96	177,457.96-	177,457.96-	
81001741	81301711		MT	H126A1700407				64,590.92	64,590.92-	64,590.92-	
81001741	81401711		MT	H126A1700407				60,204.95	60,204.95-	60,204.95-	
81001741	81501711		MT	H126A1700407				39,231.54	39,231.54-	39,231.54-	
81001741	81601711		MT	H126A1700407				30,943.32	30,943.32-	30,943.32-	
81001741	81701721		MT	H126A1700407				25,572.92	25,572.92-	25,572.92-	
81001741	81801711		MT	H126A1700407				72,682.41	72,682.41-	72,682.41-	
				Sub Total by BU Type				947,937.11	947,937.11-	947,937.11-	

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				Total by Grant Number	2,824,605.00			4,441,288.60	1,616,683.60-	4,441,288.60-	
	81001841	N	GB	H126A1800408	2,734,629.75				2,734,629.75		
	81003841	N	GB	H126A1800408	482,581.25				482,581.25		
				Sub Total by BU Type	3,217,211.00				3,217,211.00		
81001841	81011841	N	GX	H126A1800408				125,903.36	125,903.36-	125,903.36-	
81001841	81011871	K	GX	H126A1800408				33,094.61	33,094.61-	33,094.61-	
81001841	81021841	K	GX	H126A1800408				163,635.56	163,635.56-	163,635.56-	
81001841	81021871	K	GX	H126A1800408				861,715.93	861,715.93-	861,715.93-	
81001841	81101841	K	GX	H126A1800408				179,261.75	179,261.75-	179,261.75-	
81001841	81101871	K	GX	H126A1800408				72,858.44	72,858.44-	72,858.44-	
81001841	81201841	K	GX	H126A1800408				143,806.75	143,806.75-	143,806.75-	
81001841	81201871	K	GX	H126A1800408				88,839.30	88,839.30-	88,839.30-	
81001841	81301841	N	GX	H126A1800408				61,012.46	61,012.46-	61,012.46-	
81001841	81301871	K	GX	H126A1800408				28,177.26	28,177.26-	28,177.26-	
81001841	81401841	N	GX	H126A1800408				58,730.42	58,730.42-	58,730.42-	
81001841	81401871	N	GX	H126A1800408				22,103.72	22,103.72-	22,103.72-	
81001841	81501841	N	GX	H126A1800408				44,176.70	44,176.70-	44,176.70-	
81001841	81501871	N	GX	H126A1800408				11,835.58	11,835.58-	11,835.58-	
81001841	81601841	N	GX	H126A1800408				18,594.60	18,594.60-	18,594.60-	
81001841	81601871	N	GX	H126A1800408				4,594.42	4,594.42-	4,594.42-	
81001841	81701841	N	GX	H126A1800408				70,034.60	70,034.60-	70,034.60-	
81001841	81701871	K	GX	H126A1800408				432,124.90	432,124.90-	432,124.90-	
81001841	81801841	N	GX	H126A1800408				97,693.53	97,693.53-	97,693.53-	
81001841	81801871		GX	H126A1800408				214,199.61	214,199.61-	214,199.61-	
81003841	81023841	K	GX	H126A1800408				43,442.12	43,442.12-	43,442.12-	
81003841	81103841	K	GX	H126A1800408				70,670.34	70,670.34-	70,670.34-	
81003841	81103871	K	GX	H126A1800408				27,700.51	27,700.51-	27,700.51-	
81003841	81203841	K	GX	H126A1800408				88,394.98	88,394.98-	88,394.98-	
81003841	81203871	N	GX	H126A1800408				28,891.56	28,891.56-	28,891.56-	
81003841	81303841	N	GX	H126A1800408				16,379.66	16,379.66-	16,379.66-	
81003841	81303871	N	GX	H126A1800408				5,232.61	5,232.61-	5,232.61-	
81003841	81403841	N	GX	H126A1800408				26,678.41	26,678.41-	26,678.41-	
81003841	81403871	N	GX	H126A1800408				7,934.74	7,934.74-	7,934.74-	
81003841	81503841	N	GX	H126A1800408				12,739.85	12,739.85-	12,739.85-	
81003841	81503871	N	GX	H126A1800408				3,197.52	3,197.52-	3,197.52-	
81003841	81603841	N	GX	H126A1800408				1,839.80	1,839.80-	1,839.80-	
81003841	81603871	N	GX	H126A1800408				1,007.54	1,007.54-	1,007.54-	
81003841	81803841	N	GX	H126A1800408				120,706.68	120,706.68-	120,706.68-	
81003841	81803871	N	GX	H126A1800408				26,628.93	26,628.93-	26,628.93-	
				Sub Total by BU Type				3,213,838.75	3,213,838.75-	3,213,838.75-	
81001841	81011851		GY	H126A1800408				62,952.52	62,952.52-	62,952.52-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001841	81021851	N	GY	H126A1800408				144,678.83	144,678.83-	144,678.83-	
81001841	81101851	N	GY	H126A1800408				115,962.29	115,962.29-	115,962.29-	
81001841	81201851	N	GY	H126A1800408				137,833.16	137,833.16-	137,833.16-	
81001841	81301851	N	GY	H126A1800408				31,021.15	31,021.15-	31,021.15-	
81001841	81401851	N	GY	H126A1800408				35,795.41	35,795.41-	35,795.41-	
81001841	81501851	N	GY	H126A1800408				21,533.64	21,533.64-	21,533.64-	
81001841	81601851	N	GY	H126A1800408				13,007.29	13,007.29-	13,007.29-	
81001841	81701851	N	GY	H126A1800408				25,508.16	25,508.16-	25,508.16-	
81001841	81801851	N	GY	H126A1800408				46,728.83	46,728.83-	46,728.83-	
81003841	81103851	N	GY	H126A1800408				336.00	336.00-	336.00-	
				Sub Total by BU Type				635,357.28	635,357.28-	635,357.28-	
81001841	81011811	N	MT	H126A1800408				113,607.39	113,607.39-	113,607.39-	
81001841	81021811	N	MT	H126A1800408				197,508.44	197,508.44-	197,508.44-	
81001841	81101811	N	MT	H126A1800408				181,484.98	181,484.98-	181,484.98-	
81001841	81201811		MT	H126A1800408				190,228.64	190,228.64-	190,228.64-	
81001841	81301811	N	MT	H126A1800408				62,827.92	62,827.92-	62,827.92-	
81001841	81401811		MT	H126A1800408				61,217.87	61,217.87-	61,217.87-	
81001841	81501811	N	MT	H126A1800408				31,660.73	31,660.73-	31,660.73-	
81001841	81601811		MT	H126A1800408				51,347.00	51,347.00-	51,347.00-	
81001841	81701821		MT	H126A1800408				27,344.17	27,344.17-	27,344.17-	
81001841	81801811	N	MT	H126A1800408				102,598.19	102,598.19-	102,598.19-	
				Sub Total by BU Type				1,019,825.33	1,019,825.33-	1,019,825.33-	
				Total by Grant Number	3,217,211.00			4,869,021.36	1,651,810.36-	4,869,021.36-	
	81001941	N	GB	H126A1900409	3,734,663.66				3,734,663.66		
	81003941	N	GB	H126A1900409	355,299.34				355,299.34		
				Sub Total by BU Type	4,089,963.00				4,089,963.00		
81001941	81021941	K	GX	H126A1900409				2,072,786.38	2,072,786.38-	2,072,786.38-	
81001941	81701941	K	GX	H126A1900409				1,547,427.92	1,547,427.92-	1,547,427.92-	
81001941	81801941	K	GX	H126A1900409				109,611.38	109,611.38-	109,611.38-	
81003941	81023941	K	GX	H126A1900409				301,052.77	301,052.77-	301,052.77-	
81003941	81103941	K	GX	H126A1900409				8,795.67	8,795.67-	8,795.67-	
81003941	81203941	N	GX	H126A1900409				5,543.50	5,543.50-	5,543.50-	
81003941	81303941	N	GX	H126A1900409				1,159.46	1,159.46-	1,159.46-	
81003941	81403941	N	GX	H126A1900409				2,885.28	2,885.28-	2,885.28-	
81003941	81503941	N	GX	H126A1900409				1,411.72	1,411.72-	1,411.72-	
81003941	81803941	N	GX	H126A1900409				34,450.94	34,450.94-	34,450.94-	
				Sub Total by BU Type				4,085,125.02	4,085,125.02-	4,085,125.02-	
81001941	81011911	N	MT	H126A1900409				104,352.75	104,352.75-	104,352.75-	
81001941	81021911		MT	H126A1900409				423,545.45	423,545.45-	423,545.45-	
81001941	81101911	N	MT	H126A1900409				128,667.62	128,667.62-	128,667.62-	
81001941	81201911	N	MT	H126A1900409				132,637.30	132,637.30-	132,637.30-	

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81001941	81301911	N	MT	H126A1900409				47,098.31	47,098.31-	47,098.31-	
81001941	81401911	N	MT	H126A1900409				52,107.62	52,107.62-	52,107.62-	
81001941	81501911	N	MT	H126A1900409				34,238.61	34,238.61-	34,238.61-	
81001941	81601911	N	MT	H126A1900409				17,661.68	17,661.68-	17,661.68-	
81001941	81701921		MT	H126A1900409				15,049.33	15,049.33-	15,049.33-	
81001941	81801911	N	MT	H126A1900409				151,011.21	151,011.21-	151,011.21-	
				Sub Total by BU Type				1,106,369.88	1,106,369.88-	1,106,369.88-	
				Total by Grant Number	4,089,963.00			5,191,494.90	1,101,531.90-	5,191,494.90-	
	81262043	K	GX	H126A200040		999,458.45		895,184.28	895,184.28-	104,274.17	
	81262044	K	GX	H126A200040		3,330,264.55		2,558,819.90	2,558,819.90-	771,444.65	
				Sub Total by BU Type		4,329,723.00		3,454,004.18	3,454,004.18-	875,718.82	
	81262011		MT	H126A200040				1,052,368.88	1,052,368.88-	1,052,368.88-	
	81262012		MT	H126A200040				19,995.00	19,995.00-	19,995.00-	
	81262013		MT	H126A200040				6,847.00	6,847.00-	6,847.00-	
				Sub Total by BU Type				1,079,210.88	1,079,210.88-	1,079,210.88-	
				Total by Grant Number		4,329,723.00		4,533,215.06	4,533,215.06-	203,492.06-	
	81262143	K	GX	H126A210040		707,028.60		493,970.99	493,970.99-	213,057.61	
	81262144	K	GX	H126A210040		4,006,495.40	332.06-	2,273,460.79	2,273,460.79-	1,733,034.61	4,867.15-
				Sub Total by BU Type		4,713,524.00	332.06-	2,767,431.78	2,767,431.78-	1,946,092.22	4,867.15-
	81262111		MT	H126A210040				1,265,319.21	1,265,319.21-	1,265,319.21-	
	81262112		MT	H126A210040				12,615.40	12,615.40-	12,615.40-	
	81262113		MT	H126A210040				194.95	194.95-	194.95-	
				Sub Total by BU Type				1,278,129.56	1,278,129.56-	1,278,129.56-	
				Total by Grant Number		4,713,524.00	332.06-	4,045,561.34	4,045,561.34-	667,962.66	4,867.15-
	81262243	K	GX	H126A220040		711,481.35	5,238.01	88,309.71	88,309.71-	623,171.64	
	81262244	K	GX	H126A220040		4,031,727.65	254,664.16	886,252.11	886,252.11-	3,145,475.54	
				Sub Total by BU Type		4,743,209.00	259,902.17	974,561.82	974,561.82-	3,768,647.18	
	81262213		IS	H126A220040				3,635.61	3,635.61-	3,635.61-	
				Sub Total by BU Type				3,635.61	3,635.61-	3,635.61-	
	81262211		MT	H126A220040				1,650,171.36	1,650,171.36-	1,650,171.36-	
	81262212		MT	H126A220040				4,800.00	4,800.00-	4,800.00-	
				Sub Total by BU Type				1,654,971.36	1,654,971.36-	1,654,971.36-	
				Total by Grant Number		4,743,209.00	259,902.17	2,633,168.79	2,633,168.79-	2,110,040.21	
	81262343	K	GX	H126A230040		518,988.45				518,988.45	
	81262344	K	GX	H126A230040		2,940,934.55				2,940,934.55	
				Sub Total by BU Type		3,459,923.00				3,459,923.00	
	81262313		IS	H126A230040				4,755.22	4,755.22-	4,755.22-	
				Sub Total by BU Type				4,755.22	4,755.22-	4,755.22-	
	81262311		MT	H126A230040			56,549.83	1,525,949.15	1,525,949.15-	1,525,949.15-	
	81262312		MT	H126A230040			150.00	3,150.00	3,150.00-	3,150.00-	
				Sub Total by BU Type			56,699.83	1,529,099.15	1,529,099.15-	1,529,099.15-	
				Total by Grant Number		3,459,923.00	56,699.83	1,533,854.37	1,533,854.37-	1,926,068.63	

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	81CV0001	N	GX	H126A9600400		2,108,588.00		1,801,919.28	1,801,919.28-	306,668.72	
				Sub Total by BU Type		2,108,588.00		1,801,919.28	1,801,919.28-	306,668.72	
				Total by Grant Number		2,108,588.00		1,801,919.28	1,801,919.28-	306,668.72	
	81CV0002	K	GX	H126A9900400		2,292,466.00		2,290,966.00	2,290,966.00-	1,500.00	
				Sub Total by BU Type		2,292,466.00		2,290,966.00	2,290,966.00-	1,500.00	
				Total by Grant Number		2,292,466.00		2,290,966.00	2,290,966.00-	1,500.00	
	81CV0005	N	GX	H169A0000410		33,329.00		33,329.00	33,329.00-		
				Sub Total by BU Type		33,329.00		33,329.00	33,329.00-		
				Total by Grant Number		33,329.00		33,329.00	33,329.00-		
	81995140	N	GB	H169A0100411	33,329.07				33,329.07		
				Sub Total by BU Type	33,329.07				33,329.07		
81995140	81025140	N	GX	H169A0100411				5,436.68	5,436.68-	5,436.68-	
81995140	81095140	N	GX	H169A0100411				24,313.93	24,313.93-	24,313.93-	
81995140	81205140	N	GX	H169A0100411				3,578.46	3,578.46-	3,578.46-	
				Sub Total by BU Type				33,329.07	33,329.07-	33,329.07-	
				Total by Grant Number	33,329.07			33,329.07		33,329.07-	
	81995240	N	GB	H169A0200412	32,734.00				32,734.00		
				Sub Total by BU Type	32,734.00				32,734.00		
81995240	81025240	N	GX	H169A0200412				6,711.64	6,711.64-	6,711.64-	
81995240	81095240	N	GX	H169A0200412				3,880.87	3,880.87-	3,880.87-	
81995240	81105240	N	GX	H169A0200412				147.04	147.04-	147.04-	
81995240	81205240	N	GX	H169A0200412				1,036.20	1,036.20-	1,036.20-	
81995240	81305240	N	GX	H169A0200412				609.14	609.14-	609.14-	
81995240	81405240	N	GX	H169A0200412				235.00	235.00-	235.00-	
81995240	81505240	N	GX	H169A0200412				233.90	233.90-	233.90-	
81995240	81605240	N	GX	H169A0200412				1,589.90	1,589.90-	1,589.90-	
81995240	81905240	N	GX	H169A0200412				18,290.31	18,290.31-	18,290.31-	
				Sub Total by BU Type				32,734.00	32,734.00-	32,734.00-	
				Total by Grant Number	32,734.00			32,734.00		32,734.00-	
	81995340	N	GB	H169A0300413	33,260.00				33,260.00		
				Sub Total by BU Type	33,260.00				33,260.00		
81995340	81025340	N	GX	H169A0300413				356.18	356.18-	356.18-	
81995340	81095340	N	GX	H169A0300413				2,724.21	2,724.21-	2,724.21-	
81995340	81095370	N	GX	H169A0300413				16,245.68	16,245.68-	16,245.68-	
81995340	81105340	N	GX	H169A0300413				1,747.34	1,747.34-	1,747.34-	
81995340	81105370	N	GX	H169A0300413				4,278.20	4,278.20-	4,278.20-	
81995340	81205340	N	GX	H169A0300413				4,088.26	4,088.26-	4,088.26-	
81995340	81205370	N	GX	H169A0300413				2,299.88	2,299.88-	2,299.88-	
81995340	81305340	N	GX	H169A0300413				182.65	182.65-	182.65-	
81995340	81305370	N	GX	H169A0300413				652.15	652.15-	652.15-	
81995340	81405340	N	GX	H169A0300413				208.57	208.57-	208.57-	
81995340	81505340	N	GX	H169A0300413				222.82	222.82-	222.82-	

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81995340	81605340	N	GX	H169A0300413				188.56	188.56-	188.56-	
81995340	81605370	N	GX	H169A0300413				65.50	65.50-	65.50-	
				Sub Total by BU Type				33,260.00	33,260.00-	33,260.00-	
				Total by Grant Number	33,260.00			33,260.00		33,260.00-	
	81005440	N	GB	H169A0400414	33,064.00				33,064.00		
				Sub Total by BU Type	33,064.00				33,064.00		
81005440	81025440	N	GX	H169A0400414				320.77	320.77-	320.77-	
81005440	81025470	N	GX	H169A0400414				3,273.29	3,273.29-	3,273.29-	
81005440	81095440	N	GX	H169A0400414				19,242.07	19,242.07-	19,242.07-	
81005440	81105440	N	GX	H169A0400414				5,847.00	5,847.00-	5,847.00-	
81005440	81105470	N	GX	H169A0400414				1,261.03	1,261.03-	1,261.03-	
81005440	81205440	N	GX	H169A0400414				1,968.94	1,968.94-	1,968.94-	
81005440	81305440	N	GX	H169A0400414				159.67	159.67-	159.67-	
81005440	81305470	N	GX	H169A0400414				315.00	315.00-	315.00-	
81005440	81405440	N	GX	H169A0400414				79.75	79.75-	79.75-	
81005440	81505440	N	GX	H169A0400414				397.54	397.54-	397.54-	
81005440	81605440	N	GX	H169A0400414				198.94	198.94-	198.94-	
				Sub Total by BU Type				33,064.00	33,064.00-	33,064.00-	
81005440	81105460		MT	H169A0400414				304.62	304.62-	304.62-	
81005440	81205460		MT	H169A0400414				738.16	738.16-	738.16-	
81005440	81405460		MT	H169A0400414				101.54	101.54-	101.54-	
81005440	81505460		MT	H169A0400414				780.29	780.29-	780.29-	
				Sub Total by BU Type				1,924.61	1,924.61-	1,924.61-	
				Total by Grant Number	33,064.00			34,988.61	1,924.61-	34,988.61-	
	81005540	N	GB	H169A0500415	34,259.00				34,259.00		
				Sub Total by BU Type	34,259.00				34,259.00		
81005540	81025540	K	GX	H169A0500415				19,952.20	19,952.20-	19,952.20-	
81005540	81025570	K	GX	H169A0500415				93.01	93.01-	93.01-	
81005540	81095540	K	GX	H169A0500415				720.95	720.95-	720.95-	
81005540	81095570	K	GX	H169A0500415				6,901.42	6,901.42-	6,901.42-	
81005540	81105540	K	GX	H169A0500415				2,498.55	2,498.55-	2,498.55-	
81005540	81105570	K	GX	H169A0500415				1,736.20	1,736.20-	1,736.20-	
81005540	81205540	K	GX	H169A0500415				1,906.84	1,906.84-	1,906.84-	
81005540	81205570	K	GX	H169A0500415				119.96	119.96-	119.96-	
81005540	81405540	K	GX	H169A0500415				17.09	17.09-	17.09-	
81005540	81605540	K	GX	H169A0500415				38.00	38.00-	38.00-	
81005540	81605570	K	GX	H169A0500415				274.78	274.78-	274.78-	
				Sub Total by BU Type				34,259.00	34,259.00-	34,259.00-	
81005540	81105560		MT	H169A0500415				637.31	637.31-	637.31-	
81005540	81205560		MT	H169A0500415				791.78	791.78-	791.78-	
81005540	81305560		MT	H169A0500415				411.90	411.90-	411.90-	
81005540	81405560		MT	H169A0500415					76.67-	76.67-	

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								76.67			
81005540	81505560		MT	H169A0500415				61.38	61.38-	61.38-	
81005540	81605560		MT	H169A0500415				77.51	77.51-	77.51-	
				Sub Total by BU Type				2,056.55	2,056.55-	2,056.55-	
				Total by Grant Number	34,259.00			36,315.55	2,056.55-	36,315.55-	
	81005640	N	GB	H169A0600416	33,916.00				33,916.00		
				Sub Total by BU Type	33,916.00				33,916.00		
81005640	81025640	K	GX	H169A0600416				663.75	663.75-	663.75-	
81005640	81025670	K	GX	H169A0600416				677.40	677.40-	677.40-	
81005640	81095640	K	GX	H169A0600416				8,598.58	8,598.58-	8,598.58-	
81005640	81095670	K	GX	H169A0600416				3,875.00	3,875.00-	3,875.00-	
81005640	81105640	K	GX	H169A0600416				2,590.26	2,590.26-	2,590.26-	
81005640	81105670	K	GX	H169A0600416				3,090.39	3,090.39-	3,090.39-	
81005640	81205640	K	GX	H169A0600416				1,474.37	1,474.37-	1,474.37-	
81005640	81205670	K	GX	H169A0600416				5,781.05	5,781.05-	5,781.05-	
81005640	81305640	K	GX	H169A0600416				755.36	755.36-	755.36-	
81005640	81305670	K	GX	H169A0600416				3,279.74	3,279.74-	3,279.74-	
81005640	81405640	K	GX	H169A0600416				81.15	81.15-	81.15-	
81005640	81405670	K	GX	H169A0600416				646.51	646.51-	646.51-	
81005640	81505640	K	GX	H169A0600416				140.10	140.10-	140.10-	
81005640	81505670	K	GX	H169A0600416				578.29	578.29-	578.29-	
81005640	81605640	K	GX	H169A0600416				586.44	586.44-	586.44-	
81005640	81605670	K	GX	H169A0600416				1,097.61	1,097.61-	1,097.61-	
				Sub Total by BU Type				33,916.00	33,916.00-	33,916.00-	
81005640	81025610		MT	H169A0600416				8,143.37	8,143.37-	8,143.37-	
81005640	81025660		MT	H169A0600416				264.77	264.77-	264.77-	
81005640	81105610		MT	H169A0600416				231.30	231.30-	231.30-	
81005640	81105660		MT	H169A0600416				522.35	522.35-	522.35-	
81005640	81205610		MT	H169A0600416				481.99	481.99-	481.99-	
81005640	81205660		MT	H169A0600416				1,031.00	1,031.00-	1,031.00-	
81005640	81305610		MT	H169A0600416				358.65	358.65-	358.65-	
81005640	81405660		MT	H169A0600416				264.55	264.55-	264.55-	
81005640	81605610		MT	H169A0600416				165.01	165.01-	165.01-	
				Sub Total by BU Type				11,462.99	11,462.99-	11,462.99-	
				Total by Grant Number	33,916.00			45,378.99	11,462.99-	45,378.99-	
	81005740	N	GB	H169A0700417	33,916.00				33,916.00		
				Sub Total by BU Type	33,916.00				33,916.00		
81005740	81095740	N	GX	H169A0700417				11,445.00	11,445.00-	11,445.00-	
81005740	81105740	N	GX	H169A0700417				8,057.68	8,057.68-	8,057.68-	
81005740	81205740	N	GX	H169A0700417				7,093.98	7,093.98-	7,093.98-	
81005740	81305740	N	GX	H169A0700417				3,373.05	3,373.05-	3,373.05-	

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81005740	81405740	N	GX	H169A0700417				2,093.15	2,093.15-	2,093.15-	
81005740	81505740	N	GX	H169A0700417				241.58	241.58-	241.58-	
81005740	81605740	N	GX	H169A0700417				1,611.56	1,611.56-	1,611.56-	
				Sub Total by BU Type				33,916.00	33,916.00-	33,916.00-	
81005740	81025710	N	MT	H169A0700417				6,958.45	6,958.45-	6,958.45-	
81005740	81105710	N	MT	H169A0700417				3,414.81	3,414.81-	3,414.81-	
81005740	81105760	N	MT	H169A0700417				3,095.90	3,095.90-	3,095.90-	
81005740	81205710	N	MT	H169A0700417				2,377.29	2,377.29-	2,377.29-	
81005740	81205760	N	MT	H169A0700417				3,829.69	3,829.69-	3,829.69-	
81005740	81305710	N	MT	H169A0700417				71.63	71.63-	71.63-	
81005740	81305760	N	MT	H169A0700417				174.58	174.58-	174.58-	
81005740	81405710	N	MT	H169A0700417				583.06	583.06-	583.06-	
81005740	81405760	N	MT	H169A0700417				189.22	189.22-	189.22-	
81005740	81505710	N	MT	H169A0700417				102.42	102.42-	102.42-	
81005740	81605710	N	MT	H169A0700417				491.54	491.54-	491.54-	
81005740	81605760	N	MT	H169A0700417				57.56	57.56-	57.56-	
				Sub Total by BU Type				21,346.15	21,346.15-	21,346.15-	
				Total by Grant Number	33,916.00			55,262.15	21,346.15-	55,262.15-	
	81005840	N	GB	H169A0800418	33,324.00				33,324.00		
				Sub Total by BU Type	33,324.00				33,324.00		
81005840	81025840	K	GX	H169A0800418				1,465.14	1,465.14-	1,465.14-	
81005840	81095840	K	GX	H169A0800418				3,875.00	3,875.00-	3,875.00-	
81005840	81105840	K	GX	H169A0800418				7,364.62	7,364.62-	7,364.62-	
81005840	81205840	K	GX	H169A0800418				8,832.33	8,832.33-	8,832.33-	
81005840	81305840	K	GX	H169A0800418				5,257.37	5,257.37-	5,257.37-	
81005840	81405840	K	GX	H169A0800418				417.37	417.37-	417.37-	
81005840	81505840	K	GX	H169A0800418				2,213.77	2,213.77-	2,213.77-	
81005840	81605840	K	GX	H169A0800418				3,898.40	3,898.40-	3,898.40-	
				Sub Total by BU Type				33,324.00	33,324.00-	33,324.00-	
81005840	81025810		MT	H169A0800418				20,190.07	20,190.07-	20,190.07-	
81005840	81105810		MT	H169A0800418				2,438.52	2,438.52-	2,438.52-	
81005840	81205810		MT	H169A0800418				5,783.20	5,783.20-	5,783.20-	
81005840	81305810		MT	H169A0800418				2,065.68	2,065.68-	2,065.68-	
81005840	81405810		MT	H169A0800418				280.12	280.12-	280.12-	
81005840	81505810		MT	H169A0800418				985.32	985.32-	985.32-	
81005840	81605810		MT	H169A0800418				1,603.54	1,603.54-	1,603.54-	
				Sub Total by BU Type				33,346.45	33,346.45-	33,346.45-	
				Total by Grant Number	33,324.00			66,670.45	33,346.45-	66,670.45-	
	81005940	N	GB	H169A0900419	35,211.00				35,211.00		
				Sub Total by BU Type	35,211.00				35,211.00		
81005940	81025940	K	GX	H169A0900419				2,337.26	2,337.26-	2,337.26-	
81005940	81095940	K	GX	H169A0900419					11,625.00-	11,625.00-	

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								11,625.00			
81005940	81105940	K	GX	H169A0900419				7,814.86	7,814.86-	7,814.86-	
81005940	81205940	K	GX	H169A0900419				6,372.06	6,372.06-	6,372.06-	
81005940	81205970	K	GX	H169A0900419				20.00	20.00-	20.00-	
81005940	81305940	K	GX	H169A0900419				4,081.70	4,081.70-	4,081.70-	
81005940	81405940	K	GX	H169A0900419				452.76	452.76-	452.76-	
81005940	81505940	K	GX	H169A0900419				1,577.65	1,577.65-	1,577.65-	
81005940	81605940	K	GX	H169A0900419				929.71	929.71-	929.71-	
				Sub Total by BU Type				35,211.00	35,211.00-	35,211.00-	
81005940	81025910		MT	H169A0900419				5,189.30	5,189.30-	5,189.30-	
81005940	81105910		MT	H169A0900419				7,174.07	7,174.07-	7,174.07-	
81005940	81205910		MT	H169A0900419				10,390.92	10,390.92-	10,390.92-	
81005940	81305910		MT	H169A0900419				3,631.77	3,631.77-	3,631.77-	
81005940	81405910		MT	H169A0900419				1,241.49	1,241.49-	1,241.49-	
81005940	81505910		MT	H169A0900419				1,227.74	1,227.74-	1,227.74-	
81005940	81605910		MT	H169A0900419				2,453.52	2,453.52-	2,453.52-	
				Sub Total by BU Type				31,308.81	31,308.81-	31,308.81-	
				Total by Grant Number	35,211.00			66,519.81	31,308.81-	66,519.81-	
	81005041	N	GB	H169A1000410	35,211.00				35,211.00		
				Sub Total by BU Type	35,211.00				35,211.00		
81005041	81025041	K	GX	H169A1000410				1,124.33	1,124.33-	1,124.33-	
81005041	81095041	K	GX	H169A1000410				11,625.00	11,625.00-	11,625.00-	
81005041	81105041	K	GX	H169A1000410				5,679.60	5,679.60-	5,679.60-	
81005041	81205041	K	GX	H169A1000410				9,071.46	9,071.46-	9,071.46-	
81005041	81305041	K	GX	H169A1000410				2,807.79	2,807.79-	2,807.79-	
81005041	81405041	K	GX	H169A1000410				848.91	848.91-	848.91-	
81005041	81505041	K	GX	H169A1000410				3,777.95	3,777.95-	3,777.95-	
81005041	81605041	K	GX	H169A1000410				275.96	275.96-	275.96-	
				Sub Total by BU Type				35,211.00	35,211.00-	35,211.00-	
81005041	81025011		MT	H169A1000410				66.71	66.71-	66.71-	
81005041	81105011		MT	H169A1000410				1,256.70	1,256.70-	1,256.70-	
81005041	81205011		MT	H169A1000410				786.31	786.31-	786.31-	
81005041	81305011		MT	H169A1000410				595.40	595.40-	595.40-	
81005041	81405011		MT	H169A1000410				222.50	222.50-	222.50-	
81005041	81505011		MT	H169A1000410				965.52	965.52-	965.52-	
81005041	81605011		MT	H169A1000410				78.86	78.86-	78.86-	
				Sub Total by BU Type				3,972.00	3,972.00-	3,972.00-	
				Total by Grant Number	35,211.00			39,183.00	3,972.00-	39,183.00-	
	81005141	N	GB	H169A1100411	35,140.00				35,140.00		
				Sub Total by BU Type	35,140.00				35,140.00		
81005141	81025141	K	GX	H169A1100411				11,784.24	11,784.24-	11,784.24-	
81005141	81105141	K	GX	H169A1100411					7,615.35-	7,615.35-	

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								7,615.35			
81005141	81205141	K	GX	H169A1100411				13,275.42	13,275.42-	13,275.42-	
81005141	81305141	K	GX	H169A1100411				905.94	905.94-	905.94-	
81005141	81405141	K	GX	H169A1100411				296.10	296.10-	296.10-	
81005141	81505141	K	GX	H169A1100411				811.11	811.11-	811.11-	
81005141	81605141	K	GX	H169A1100411				451.84	451.84-	451.84-	
				Sub Total by BU Type				35,140.00	35,140.00-	35,140.00-	
81005141	81025111		MT	H169A1100411				1,043.53	1,043.53-	1,043.53-	
81005141	81105111		MT	H169A1100411				2,675.52	2,675.52-	2,675.52-	
81005141	81205111		MT	H169A1100411				5,290.31	5,290.31-	5,290.31-	
81005141	81305111		MT	H169A1100411				937.75	937.75-	937.75-	
81005141	81405111		MT	H169A1100411				46.74	46.74-	46.74-	
81005141	81505111		MT	H169A1100411				472.48	472.48-	472.48-	
81005141	81605111		MT	H169A1100411				32.45	32.45-	32.45-	
				Sub Total by BU Type				10,498.78	10,498.78-	10,498.78-	
				Total by Grant Number	35,140.00			45,638.78	10,498.78-	45,638.78-	
	81005241	N	GB	H169A1200412	35,074.00				35,074.00		
				Sub Total by BU Type	35,074.00				35,074.00		
81005241	81015241	K	GX	H169A1200412				151.53	151.53-	151.53-	
81005241	81015271	K	GX	H169A1200412				249.92	249.92-	249.92-	
81005241	81025241	K	GX	H169A1200412				1,119.68	1,119.68-	1,119.68-	
81005241	81025271	K	GX	H169A1200412				71.79	71.79-	71.79-	
81005241	81105241	K	GX	H169A1200412				9,431.94	9,431.94-	9,431.94-	
81005241	81105271	K	GX	H169A1200412				876.38	876.38-	876.38-	
81005241	81205241	K	GX	H169A1200412				13,180.04	13,180.04-	13,180.04-	
81005241	81205271	K	GX	H169A1200412				228.43	228.43-	228.43-	
81005241	81305241	K	GX	H169A1200412				1,681.49	1,681.49-	1,681.49-	
81005241	81305271	K	GX	H169A1200412				855.82	855.82-	855.82-	
81005241	81405241	K	GX	H169A1200412				1,533.17	1,533.17-	1,533.17-	
81005241	81405271	K	GX	H169A1200412				62.01	62.01-	62.01-	
81005241	81505241	K	GX	H169A1200412				4,112.90	4,112.90-	4,112.90-	
81005241	81505271	K	GX	H169A1200412				164.09	164.09-	164.09-	
81005241	81605241	K	GX	H169A1200412				1,205.26	1,205.26-	1,205.26-	
81005241	81605271	K	GX	H169A1200412				147.44	147.44-	147.44-	
				Sub Total by BU Type				35,071.89	35,071.89-	35,071.89-	
81005241	81015211		MT	H169A1200412				1,227.18	1,227.18-	1,227.18-	
81005241	81025211		MT	H169A1200412				4,004.84	4,004.84-	4,004.84-	
81005241	81105211		MT	H169A1200412				5,242.81	5,242.81-	5,242.81-	
81005241	81205211		MT	H169A1200412				11,545.59	11,545.59-	11,545.59-	
81005241	81205261		MT	H169A1200412				650.97	650.97-	650.97-	
81005241	81305211		MT	H169A1200412				1,634.00	1,634.00-	1,634.00-	

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81005241	81405211		MT	H169A1200412				2,249.78	2,249.78-	2,249.78-	
81005241	81505211		MT	H169A1200412				2,471.47	2,471.47-	2,471.47-	
81005241	81605211		MT	H169A1200412				2,436.58	2,436.58-	2,436.58-	
				Sub Total by BU Type				31,463.22	31,463.22-	31,463.22-	
				Total by Grant Number	35,074.00			66,535.11	31,461.11-	66,535.11-	
	81005341	N	GB	H169A1300413	33,239.00				33,239.00		
				Sub Total by BU Type	33,239.00				33,239.00		
81005341	81015341	K	GX	H169A1300413				2,531.71	2,531.71-	2,531.71-	
81005341	81025341	K	GX	H169A1300413				1,938.90	1,938.90-	1,938.90-	
81005341	81105341	K	GX	H169A1300413				9,713.04	9,713.04-	9,713.04-	
81005341	81105371	K	GX	H169A1300413				25.19	25.19-	25.19-	
81005341	81205341	K	GX	H169A1300413				8,708.07	8,708.07-	8,708.07-	
81005341	81305341	K	GX	H169A1300413				2,554.60	2,554.60-	2,554.60-	
81005341	81405341	K	GX	H169A1300413				1,721.16	1,721.16-	1,721.16-	
81005341	81505341	K	GX	H169A1300413				5,561.59	5,561.59-	5,561.59-	
81005341	81605341	K	GX	H169A1300413				484.74	484.74-	484.74-	
				Sub Total by BU Type				33,239.00	33,239.00-	33,239.00-	
81005341	81015311		MT	H169A1300413				760.26	760.26-	760.26-	
81005341	81025311		MT	H169A1300413				185.80	185.80-	185.80-	
81005341	81105311		MT	H169A1300413				2,080.47	2,080.47-	2,080.47-	
81005341	81105361		MT	H169A1300413				1,969.54	1,969.54-	1,969.54-	
81005341	81205311		MT	H169A1300413				2,037.05	2,037.05-	2,037.05-	
81005341	81205361		MT	H169A1300413				4,096.26	4,096.26-	4,096.26-	
81005341	81305311		MT	H169A1300413				403.00	403.00-	403.00-	
81005341	81305361		MT	H169A1300413				585.18	585.18-	585.18-	
81005341	81405311		MT	H169A1300413				212.94	212.94-	212.94-	
81005341	81405361		MT	H169A1300413				585.18	585.18-	585.18-	
81005341	81505311		MT	H169A1300413				1,128.59	1,128.59-	1,128.59-	
81005341	81505361		MT	H169A1300413				1,216.94	1,216.94-	1,216.94-	
81005341	81605311		MT	H169A1300413				52.80	52.80-	52.80-	
81005341	81605361		MT	H169A1300413				585.18	585.18-	585.18-	
				Sub Total by BU Type				15,899.19	15,899.19-	15,899.19-	
				Total by Grant Number	33,239.00			49,138.19	15,899.19-	49,138.19-	
	81005441	N	GB	H169A1400414	34,352.00				34,352.00		
				Sub Total by BU Type	34,352.00				34,352.00		
81005441	81015441	K	GX	H169A1400414				105.10	105.10-	105.10-	
81005441	81015471	K	GX	H169A1400414				991.11	991.11-	991.11-	
81005441	81025441	K	GX	H169A1400414				2,756.49	2,756.49-	2,756.49-	
81005441	81025471	K	GX	H169A1400414				23,154.97	23,154.97-	23,154.97-	
81005441	81105441	K	GX	H169A1400414				1,239.74	1,239.74-	1,239.74-	
81005441	81105471	K	GX	H169A1400414				3,557.89	3,557.89-	3,557.89-	

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81005441	81205471	K	GX	H169A1400414				993.88	993.88-	993.88-	
81005441	81305471	K	GX	H169A1400414				1,141.95	1,141.95-	1,141.95-	
81005441	81405471	K	GX	H169A1400414				198.94	198.94-	198.94-	
81005441	81505471	K	GX	H169A1400414				68.45	68.45-	68.45-	
81005441	81605471	K	GX	H169A1400414				143.48	143.48-	143.48-	
				Sub Total by BU Type				34,352.00	34,352.00-	34,352.00-	
81005441	81015411		MT	H169A1400414				20,372.88	20,372.88-	20,372.88-	
81005441	81025411		MT	H169A1400414				4,509.11	4,509.11-	4,509.11-	
81005441	81025461		MT	H169A1400414				167.11	167.11-	167.11-	
81005441	81105411		MT	H169A1400414				11,644.61	11,644.61-	11,644.61-	
81005441	81205411		MT	H169A1400414				11,382.14	11,382.14-	11,382.14-	
81005441	81305411		MT	H169A1400414				777.53	777.53-	777.53-	
81005441	81405411		MT	H169A1400414				1,681.35	1,681.35-	1,681.35-	
81005441	81505411		MT	H169A1400414				3,204.75	3,204.75-	3,204.75-	
81005441	81605411		MT	H169A1400414				394.66	394.66-	394.66-	
				Sub Total by BU Type				54,134.14	54,134.14-	54,134.14-	
				Total by Grant Number	34,352.00			88,486.14	54,134.14-	88,486.14-	
	81005541	N	GB	H169A1500415	6,770.79				6,770.79		
				Sub Total by BU Type	6,770.79				6,770.79		
81005541	81015541	K	GX	H169A1500415				1,017.05	1,017.05-	1,017.05-	
81005541	81025541	K	GX	H169A1500415				86.98	86.98-	86.98-	
81005541	81105541	K	GX	H169A1500415				1,569.21	1,569.21-	1,569.21-	
81005541	81205541	K	GX	H169A1500415				1,945.34	1,945.34-	1,945.34-	
81005541	81305541	K	GX	H169A1500415				743.36	743.36-	743.36-	
81005541	81405541	K	GX	H169A1500415				562.45	562.45-	562.45-	
81005541	81505541	K	GX	H169A1500415				647.54	647.54-	647.54-	
81005541	81605541	K	GX	H169A1500415				198.86	198.86-	198.86-	
				Sub Total by BU Type				6,770.79	6,770.79-	6,770.79-	
81005541	81015511		MT	H169A1500415				2,931.70	2,931.70-	2,931.70-	
81005541	81025511		MT	H169A1500415				12,472.05	12,472.05-	12,472.05-	
81005541	81105511		MT	H169A1500415				7,661.62	7,661.62-	7,661.62-	
81005541	81205511		MT	H169A1500415				16,642.95	16,642.95-	16,642.95-	
81005541	81305511		MT	H169A1500415				5,653.50	5,653.50-	5,653.50-	
81005541	81405511		MT	H169A1500415				2,589.45	2,589.45-	2,589.45-	
81005541	81505511		MT	H169A1500415				3,007.73	3,007.73-	3,007.73-	
81005541	81605511		MT	H169A1500415				3,831.48	3,831.48-	3,831.48-	
				Sub Total by BU Type				54,790.48	54,790.48-	54,790.48-	
				Total by Grant Number	6,770.79			61,561.27	54,790.48-	61,561.27-	
	13CV0039	N	GX	H169A9700410		32,675.00		32,673.74	32,673.74-	1.26	
				Sub Total by BU Type		32,675.00		32,673.74	32,673.74-	1.26	
				Total by Grant Number		32,675.00		32,673.74	32,673.74-	1.26	
	13CV0040	N	GX	H169A9800410		32,675.00		32,675.00	32,675.00-		

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				Sub Total by BU Type		32,675.00		32,675.00	32,675.00-		
				Total by Grant Number		32,675.00		32,675.00	32,675.00-		
	13CV0041	N	GX	H169A9900410		33,327.63		33,327.63	33,327.63-		
				Sub Total by BU Type		33,327.63		33,327.63	33,327.63-		
				Total by Grant Number		33,327.63		33,327.63	33,327.63-		
	81CV0003	N	GX	H177A9400140		862,728.00		862,728.00	862,728.00-		
				Sub Total by BU Type		862,728.00		862,728.00	862,728.00-		
				Total by Grant Number		862,728.00		862,728.00	862,728.00-		
	81002040	N	GX	H177B0000270		225,000.00		225,000.00	225,000.00-		
				Sub Total by BU Type		225,000.00		225,000.00	225,000.00-		
				Total by Grant Number		225,000.00		225,000.00	225,000.00-		
	81992140	N	GB	H177B0100271	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81992140	81022140	N	GX	H177B0100271				41,360.55	41,360.55-	41,360.55-	
81992140	81102140	N	GX	H177B0100271				109,669.36	109,669.36-	109,669.36-	
81992140	81502140	N	GX	H177B0100271				42,716.33	42,716.33-	42,716.33-	
81992140	81602140	N	GX	H177B0100271				31,253.76	31,253.76-	31,253.76-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number	225,000.00			225,000.00		225,000.00-	
	81992240	N	GB	H177B0200272	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81992240	81022240	N	GX	H177B0200272				45,839.21	45,839.21-	45,839.21-	
81992240	81092240	N	GX	H177B0200272				12,914.09	12,914.09-	12,914.09-	
81992240	81102240	N	GX	H177B0200272				5,373.66	5,373.66-	5,373.66-	
81992240	81202240	N	GX	H177B0200272				3,608.83	3,608.83-	3,608.83-	
81992240	81302240	N	GX	H177B0200272				63,560.46	63,560.46-	63,560.46-	
81992240	81402240	N	GX	H177B0200272				4,442.38	4,442.38-	4,442.38-	
81992240	81502240	N	GX	H177B0200272				82,744.57	82,744.57-	82,744.57-	
81992240	81602240	N	GX	H177B0200272				5,016.80	5,016.80-	5,016.80-	
				Sub Total by BU Type				223,500.00	223,500.00-	223,500.00-	
				Total by Grant Number	225,000.00			223,500.00	1,500.00	223,500.00-	
	81992340	N	GB	H177B0300273	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81992340	81022340	N	GX	H177B0300273				34,812.66	34,812.66-	34,812.66-	
81992340	81022370	N	GX	H177B0300273				6,983.70	6,983.70-	6,983.70-	
81992340	81092340	N	GX	H177B0300273				75,504.32	75,504.32-	75,504.32-	
81992340	81102340	N	GX	H177B0300273				27,985.01	27,985.01-	27,985.01-	
81992340	81102370	N	GX	H177B0300273				1,769.06	1,769.06-	1,769.06-	
81992340	81202340	N	GX	H177B0300273				8,218.06	8,218.06-	8,218.06-	
81992340	81202370	N	GX	H177B0300273				953.01	953.01-	953.01-	
81992340	81302340	N	GX	H177B0300273				26,461.00	26,461.00-	26,461.00-	
81992340	81302370	N	GX	H177B0300273				3,990.71	3,990.71-	3,990.71-	

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81992340	81402340	N	GX	H177B0300273				10,518.25	10,518.25-	10,518.25-	
81992340	81402370	N	GX	H177B0300273				1,025.60	1,025.60-	1,025.60-	
81992340	81502340	N	GX	H177B0300273				6,158.74	6,158.74-	6,158.74-	
81992340	81502370	N	GX	H177B0300273				298.98	298.98-	298.98-	
81992340	81602340	N	GX	H177B0300273				18,072.26	18,072.26-	18,072.26-	
81992340	81602370	N	GX	H177B0300273				2,248.64	2,248.64-	2,248.64-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number	225,000.00			225,000.00		225,000.00-	
	81002440	N	GB	H177B0400274	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002440	81022440	N	GX	H177B0400274				47,414.97	47,414.97-	47,414.97-	
81002440	81092440	N	GX	H177B0400274				65,389.97	65,389.97-	65,389.97-	
81002440	81102440	N	GX	H177B0400274				22,674.63	22,674.63-	22,674.63-	
81002440	81202440	N	GX	H177B0400274				19,701.77	19,701.77-	19,701.77-	
81002440	81202470	N	GX	H177B0400274				1,560.00	1,560.00-	1,560.00-	
81002440	81302440	N	GX	H177B0400274				26,792.66	26,792.66-	26,792.66-	
81002440	81302470	N	GX	H177B0400274				24.25-	24.25	24.25	
81002440	81402440	N	GX	H177B0400274				8,979.85	8,979.85-	8,979.85-	
81002440	81502440	N	GX	H177B0400274				8,473.46	8,473.46-	8,473.46-	
81002440	81602440	N	GX	H177B0400274				24,036.94	24,036.94-	24,036.94-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number	225,000.00			225,000.00		225,000.00-	
	81002540	N	GB	H177B0500275	229,646.00				229,646.00		
				Sub Total by BU Type	229,646.00				229,646.00		
81002540	81022540	K	GX	H177B0500275				85,430.36	85,430.36-	85,430.36-	
81002540	81092540	K	GX	H177B0500275				26,684.52	26,684.52-	26,684.52-	
81002540	81102540	K	GX	H177B0500275				23,182.81	23,182.81-	23,182.81-	
81002540	81202540	K	GX	H177B0500275				25,985.05	25,985.05-	25,985.05-	
81002540	81302540	K	GX	H177B0500275				32,596.77	32,596.77-	32,596.77-	
81002540	81402540	K	GX	H177B0500275				7,941.65	7,941.65-	7,941.65-	
81002540	81502540	K	GX	H177B0500275				10,621.90	10,621.90-	10,621.90-	
81002540	81602540	K	GX	H177B0500275				17,202.94	17,202.94-	17,202.94-	
				Sub Total by BU Type				229,646.00	229,646.00-	229,646.00-	
81002540	81092510		MT	H177B0500275				516.19	516.19-	516.19-	
81002540	81102510		MT	H177B0500275				4,443.73	4,443.73-	4,443.73-	
81002540	81202510		MT	H177B0500275				11,686.70	11,686.70-	11,686.70-	
81002540	81302510		MT	H177B0500275				583.15	583.15-	583.15-	
81002540	81402510		MT	H177B0500275				419.20	419.20-	419.20-	
81002540	81502510		MT	H177B0500275				6,855.53	6,855.53-	6,855.53-	
81002540	81602510		MT	H177B0500275				1,011.72	1,011.72-	1,011.72-	
				Sub Total by BU Type				25,516.22	25,516.22-	25,516.22-	
				Total by Grant Number	229,646.00			255,162.22	25,516.22-	255,162.22-	

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	81002640	N	GB	H177B0600276	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002640	81022640	K	GX	H177B0600276				57,746.68	57,746.68-	57,746.68-	
81002640	81022670	K	GX	H177B0600276				4,844.94	4,844.94-	4,844.94-	
81002640	81102640	K	GX	H177B0600276				24,338.71	24,338.71-	24,338.71-	
81002640	81102670	K	GX	H177B0600276				5,061.94	5,061.94-	5,061.94-	
81002640	81202640	K	GX	H177B0600276				31,804.55	31,804.55-	31,804.55-	
81002640	81202670	K	GX	H177B0600276				4,276.79	4,276.79-	4,276.79-	
81002640	81302640	K	GX	H177B0600276				38,867.09	38,867.09-	38,867.09-	
81002640	81302670	K	GX	H177B0600276				2,711.87	2,711.87-	2,711.87-	
81002640	81402640	K	GX	H177B0600276				12,553.45	12,553.45-	12,553.45-	
81002640	81402670	K	GX	H177B0600276				2,333.17	2,333.17-	2,333.17-	
81002640	81502640	K	GX	H177B0600276				17,410.59	17,410.59-	17,410.59-	
81002640	81502670	K	GX	H177B0600276				1,927.03	1,927.03-	1,927.03-	
81002640	81602640	K	GX	H177B0600276				19,163.92	19,163.92-	19,163.92-	
81002640	81602670	K	GX	H177B0600276				1,959.27	1,959.27-	1,959.27-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
81002640	81022610		MT	H177B0600276				5,020.73	5,020.73-	5,020.73-	
81002640	81102610		MT	H177B0600276				5,473.76	5,473.76-	5,473.76-	
81002640	81202610		MT	H177B0600276				6,184.30	6,184.30-	6,184.30-	
81002640	81302610		MT	H177B0600276				4,137.66	4,137.66-	4,137.66-	
81002640	81402610		MT	H177B0600276				1,499.95	1,499.95-	1,499.95-	
81002640	81502610		MT	H177B0600276				783.11	783.11-	783.11-	
81002640	81602610		MT	H177B0600276				2,701.47	2,701.47-	2,701.47-	
				Sub Total by BU Type				25,800.98	25,800.98-	25,800.98-	
				Total by Grant Number	225,000.00			250,800.98	25,800.98-	250,800.98-	
	81002740	N	GB	H177B0700277	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002740	81022740	K	GX	H177B0700277				53,142.24	53,142.24-	53,142.24-	
81002740	81022770	K	GX	H177B0700277				6,825.44	6,825.44-	6,825.44-	
81002740	81092740	K	GX	H177B0700277				1,150.00	1,150.00-	1,150.00-	
81002740	81102740	K	GX	H177B0700277				30,999.05	30,999.05-	30,999.05-	
81002740	81102770	K	GX	H177B0700277				3,608.93	3,608.93-	3,608.93-	
81002740	81202740	K	GX	H177B0700277				26,425.03	26,425.03-	26,425.03-	
81002740	81202770	K	GX	H177B0700277				1,375.65	1,375.65-	1,375.65-	
81002740	81302740	K	GX	H177B0700277				26,080.44	26,080.44-	26,080.44-	
81002740	81302770	K	GX	H177B0700277				2,200.09	2,200.09-	2,200.09-	
81002740	81402740	K	GX	H177B0700277				28,109.26	28,109.26-	28,109.26-	
81002740	81402770	K	GX	H177B0700277				2,908.85	2,908.85-	2,908.85-	
81002740	81502740	K	GX	H177B0700277				21,662.71	21,662.71-	21,662.71-	
81002740	81502770	K	GX	H177B0700277				681.22	681.22-	681.22-	

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81002740	81602740	K	GX	H177B0700277				18,872.84	18,872.84-	18,872.84-	
81002740	81602770	K	GX	H177B0700277				958.25	958.25-	958.25-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
81002740	81022710		MT	H177B0700277				7,657.53	7,657.53-	7,657.53-	
81002740	81102710		MT	H177B0700277				5,140.64	5,140.64-	5,140.64-	
81002740	81202710		MT	H177B0700277				6,564.85	6,564.85-	6,564.85-	
81002740	81302710		MT	H177B0700277				5,653.62	5,653.62-	5,653.62-	
				Sub Total by BU Type				25,016.64	25,016.64-	25,016.64-	
				Total by Grant Number	225,000.00			250,016.64	25,016.64-	250,016.64-	
	81002840	N	GB	H177B0800278	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002840	81022840	N	GX	H177B0800278				46,363.17	46,363.17-	46,363.17-	
81002840	81022870	N	GX	H177B0800278				7,818.25	7,818.25-	7,818.25-	
81002840	81102840	N	GX	H177B0800278				52,454.36	52,454.36-	52,454.36-	
81002840	81102870	N	GX	H177B0800278				2,457.45	2,457.45-	2,457.45-	
81002840	81202840	N	GX	H177B0800278				20,921.87	20,921.87-	20,921.87-	
81002840	81202870	N	GX	H177B0800278				1,037.85	1,037.85-	1,037.85-	
81002840	81302840	N	GX	H177B0800278				29,335.27	29,335.27-	29,335.27-	
81002840	81302870	N	GX	H177B0800278				2,061.24	2,061.24-	2,061.24-	
81002840	81402840	N	GX	H177B0800278				3,859.10	3,859.10-	3,859.10-	
81002840	81402870	N	GX	H177B0800278				1,017.86	1,017.86-	1,017.86-	
81002840	81502840	N	GX	H177B0800278				25,610.17	25,610.17-	25,610.17-	
81002840	81502870	N	GX	H177B0800278				345.62	345.62-	345.62-	
81002840	81602840	N	GX	H177B0800278				27,909.65	27,909.65-	27,909.65-	
81002840	81602870	N	GX	H177B0800278				3,808.14	3,808.14-	3,808.14-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
81002840	81022810	N	MT	H177B0800278				3,300.14	3,300.14-	3,300.14-	
81002840	81102810	N	MT	H177B0800278				9,802.68	9,802.68-	9,802.68-	
81002840	81202810	N	MT	H177B0800278				2,057.23	2,057.23-	2,057.23-	
81002840	81302810	N	MT	H177B0800278				4,977.65	4,977.65-	4,977.65-	
81002840	81402810	N	MT	H177B0800278				891.59	891.59-	891.59-	
81002840	81502810	N	MT	H177B0800278				1,323.42	1,323.42-	1,323.42-	
81002840	81602810	N	MT	H177B0800278				2,647.29	2,647.29-	2,647.29-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number	225,000.00			250,000.00	25,000.00-	250,000.00-	
	81002940	N	GB	H177B0900279	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002940	81022940	K	GX	H177B0900279				47,166.18	47,166.18-	47,166.18-	
81002940	81022970	K	GX	H177B0900279				86.95	86.95-	86.95-	
81002940	81102940	K	GX	H177B0900279				68,190.37	68,190.37-	68,190.37-	
81002940	81102970	K	GX	H177B0900279				40.00	40.00-	40.00-	
81002940	81202940	K	GX	H177B0900279					20,885.41-	20,885.41-	

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								20,885.41			
81002940	81302940	K	GX	H177B0900279				25,315.20	25,315.20-	25,315.20-	
81002940	81402940	K	GX	H177B0900279				11,292.34	11,292.34-	11,292.34-	
81002940	81502940	K	GX	H177B0900279				22,942.51	22,942.51-	22,942.51-	
81002940	81602940	K	GX	H177B0900279				29,081.04	29,081.04-	29,081.04-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number	225,000.00			225,000.00		225,000.00-	
	81002041	N	GB	H177B1000270	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002041	81022041	K	GX	H177B1000270				80,528.89	80,528.89-	80,528.89-	
81002041	81022071	K	GX	H177B1000270				350.29	350.29-	350.29-	
81002041	81102041	K	GX	H177B1000270				43,143.10	43,143.10-	43,143.10-	
81002041	81202041	K	GX	H177B1000270				36,068.56	36,068.56-	36,068.56-	
81002041	81302041	K	GX	H177B1000270				19,695.31	19,695.31-	19,695.31-	
81002041	81402041	K	GX	H177B1000270				7,410.42	7,410.42-	7,410.42-	
81002041	81502041	K	GX	H177B1000270				16,293.85	16,293.85-	16,293.85-	
81002041	81602041	K	GX	H177B1000270				21,509.58	21,509.58-	21,509.58-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
81002041	81022011		MT	H177B1000270				32,872.26	32,872.26-	32,872.26-	
81002041	81102011		MT	H177B1000270				25,195.89	25,195.89-	25,195.89-	
81002041	81202011		MT	H177B1000270				14,868.16	14,868.16-	14,868.16-	
81002041	81302011		MT	H177B1000270				12,285.56	12,285.56-	12,285.56-	
81002041	81402011		MT	H177B1000270				3,041.72	3,041.72-	3,041.72-	
81002041	81502011		MT	H177B1000270				6,334.07	6,334.07-	6,334.07-	
81002041	81602011		MT	H177B1000270				11,703.13	11,703.13-	11,703.13-	
				Sub Total by BU Type				106,300.79	106,300.79-	106,300.79-	
				Total by Grant Number	225,000.00			331,300.79	106,300.79-	331,300.79-	
	81002141	N	GB	H177B1100271	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002141	81022141	K	GX	H177B1100271				66,891.82	66,891.82-	66,891.82-	
81002141	81022171	K	GX	H177B1100271				4,849.50	4,849.50-	4,849.50-	
81002141	81102141	K	GX	H177B1100271				27,479.81	27,479.81-	27,479.81-	
81002141	81102171	K	GX	H177B1100271				5,350.56	5,350.56-	5,350.56-	
81002141	81202141	K	GX	H177B1100271				27,467.93	27,467.93-	27,467.93-	
81002141	81202171	K	GX	H177B1100271				3,386.33	3,386.33-	3,386.33-	
81002141	81302141	K	GX	H177B1100271				23,548.02	23,548.02-	23,548.02-	
81002141	81302171	K	GX	H177B1100271				2,036.20	2,036.20-	2,036.20-	
81002141	81402141	K	GX	H177B1100271				9,315.19	9,315.19-	9,315.19-	
81002141	81502141	K	GX	H177B1100271				23,006.31	23,006.31-	23,006.31-	
81002141	81502171	K	GX	H177B1100271				2,157.45	2,157.45-	2,157.45-	
81002141	81602141	K	GX	H177B1100271				28,433.36	28,433.36-	28,433.36-	

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81002141	81602171	K	GX	H177B1100271				1,077.52	1,077.52-	1,077.52-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
81002141	81022111		MT	H177B1100271				61,801.62	61,801.62-	61,801.62-	
81002141	81102111		MT	H177B1100271				14,259.80	14,259.80-	14,259.80-	
81002141	81202111		MT	H177B1100271				15,838.48	15,838.48-	15,838.48-	
81002141	81302111		MT	H177B1100271				11,817.90	11,817.90-	11,817.90-	
81002141	81402111		MT	H177B1100271				3,016.31	3,016.31-	3,016.31-	
81002141	81502111		MT	H177B1100271				7,345.88	7,345.88-	7,345.88-	
81002141	81602111		MT	H177B1100271				12,761.52	12,761.52-	12,761.52-	
				Sub Total by BU Type				126,841.51	126,841.51-	126,841.51-	
				Total by Grant Number	225,000.00			351,841.51	126,841.51-	351,841.51-	
	81002241	N	GB	H177B1200272	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002241	81012241	K	GX	H177B1200272				12,550.86	12,550.86-	12,550.86-	
81002241	81012271	K	GX	H177B1200272				17,273.45	17,273.45-	17,273.45-	
81002241	81022241	K	GX	H177B1200272				30,710.21	30,710.21-	30,710.21-	
81002241	81022271	K	GX	H177B1200272				20,328.85	20,328.85-	20,328.85-	
81002241	81102241	K	GX	H177B1200272				25,818.77	25,818.77-	25,818.77-	
81002241	81102271	K	GX	H177B1200272				18,584.87	18,584.87-	18,584.87-	
81002241	81202241	K	GX	H177B1200272				14,005.59	14,005.59-	14,005.59-	
81002241	81202271	K	GX	H177B1200272				11,249.69	11,249.69-	11,249.69-	
81002241	81302241	K	GX	H177B1200272				14,520.42	14,520.42-	14,520.42-	
81002241	81302271	K	GX	H177B1200272				20,490.49	20,490.49-	20,490.49-	
81002241	81402241	K	GX	H177B1200272				5,141.98	5,141.98-	5,141.98-	
81002241	81402271	K	GX	H177B1200272				3,865.80	3,865.80-	3,865.80-	
81002241	81502241	K	GX	H177B1200272				10,594.17	10,594.17-	10,594.17-	
81002241	81502271	K	GX	H177B1200272				6,844.22	6,844.22-	6,844.22-	
81002241	81602241	K	GX	H177B1200272				8,459.40	8,459.40-	8,459.40-	
81002241	81602271	K	GX	H177B1200272				4,515.45	4,515.45-	4,515.45-	
				Sub Total by BU Type				224,954.22	224,954.22-	224,954.22-	
81002241	81022211		MT	H177B1200272				44,888.51	44,888.51-	44,888.51-	
81002241	81102211		MT	H177B1200272				18,856.28	18,856.28-	18,856.28-	
81002241	81202211		MT	H177B1200272				21,197.89	21,197.89-	21,197.89-	
81002241	81302211		MT	H177B1200272				15,619.46	15,619.46-	15,619.46-	
81002241	81402211		MT	H177B1200272				798.62	798.62-	798.62-	
81002241	81502211		MT	H177B1200272				16,148.27	16,148.27-	16,148.27-	
81002241	81602211		MT	H177B1200272				10,805.28	10,805.28-	10,805.28-	
				Sub Total by BU Type				128,314.31	128,314.31-	128,314.31-	
				Total by Grant Number	225,000.00			353,268.53	128,268.53-	353,268.53-	
	81002341	N	GB	H177B1300273	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002341	81012341	K	GX	H177B1300273					1,408.60-	1,408.60-	

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								1,408.60			
81002341	81012371	K	GX	H177B1300273				30,084.44	30,084.44-	30,084.44-	
81002341	81022341	K	GX	H177B1300273				761.80	761.80-	761.80-	
81002341	81022371	K	GX	H177B1300273				47,274.71	47,274.71-	47,274.71-	
81002341	81102341	K	GX	H177B1300273				4,717.98	4,717.98-	4,717.98-	
81002341	81102371	K	GX	H177B1300273				36,444.88	36,444.88-	36,444.88-	
81002341	81202341	K	GX	H177B1300273				931.86	931.86-	931.86-	
81002341	81202371	K	GX	H177B1300273				28,249.12	28,249.12-	28,249.12-	
81002341	81302341	K	GX	H177B1300273				1,568.91	1,568.91-	1,568.91-	
81002341	81302371	K	GX	H177B1300273				35,811.38	35,811.38-	35,811.38-	
81002341	81402341	K	GX	H177B1300273				2,204.51	2,204.51-	2,204.51-	
81002341	81402371	K	GX	H177B1300273				8,611.28	8,611.28-	8,611.28-	
81002341	81502341	K	GX	H177B1300273				503.14	503.14-	503.14-	
81002341	81502371	K	GX	H177B1300273				18,291.43	18,291.43-	18,291.43-	
81002341	81602341	K	GX	H177B1300273				1,307.99	1,307.99-	1,307.99-	
81002341	81602371	K	GX	H177B1300273				6,795.97	6,795.97-	6,795.97-	
				Sub Total by BU Type				224,968.00	224,968.00-	224,968.00-	
81002341	81012311		MT	H177B1300273				18,848.28	18,848.28-	18,848.28-	
81002341	81022311		MT	H177B1300273				39,458.55	39,458.55-	39,458.55-	
81002341	81102311		MT	H177B1300273				16,566.40	16,566.40-	16,566.40-	
81002341	81202311		MT	H177B1300273				12,968.65	12,968.65-	12,968.65-	
81002341	81302311		MT	H177B1300273				24,924.44	24,924.44-	24,924.44-	
81002341	81402311		MT	H177B1300273				3,153.09	3,153.09-	3,153.09-	
81002341	81502311		MT	H177B1300273				8,374.12	8,374.12-	8,374.12-	
81002341	81602311		MT	H177B1300273				4,020.60	4,020.60-	4,020.60-	
				Sub Total by BU Type				128,314.13	128,314.13-	128,314.13-	
				Total by Grant Number	225,000.00			353,282.13	128,282.13-	353,282.13-	
	81002441	N	GB	H177B1400274	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002441	81012441	K	GX	H177B1400274				1,875.82	1,875.82-	1,875.82-	
81002441	81012471	K	GX	H177B1400274				25,029.79	25,029.79-	25,029.79-	
81002441	81022441	K	GX	H177B1400274				365.30	365.30-	365.30-	
81002441	81022471	K	GX	H177B1400274				19,434.97	19,434.97-	19,434.97-	
81002441	81102441	K	GX	H177B1400274				3,276.36	3,276.36-	3,276.36-	
81002441	81102471	K	GX	H177B1400274				31,281.00	31,281.00-	31,281.00-	
81002441	81202441	K	GX	H177B1400274				1,356.35	1,356.35-	1,356.35-	
81002441	81202471	K	GX	H177B1400274				29,344.86	29,344.86-	29,344.86-	
81002441	81302441	K	GX	H177B1400274				2,695.81	2,695.81-	2,695.81-	
81002441	81302471	K	GX	H177B1400274				31,223.68	31,223.68-	31,223.68-	
81002441	81402441	K	GX	H177B1400274				4,606.48	4,606.48-	4,606.48-	
81002441	81402471	K	GX	H177B1400274				51,482.96	51,482.96-	51,482.96-	

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81002441	81502441	K	GX	H177B1400274				1,240.95	1,240.95-	1,240.95-	
81002441	81502471	K	GX	H177B1400274				8,585.88	8,585.88-	8,585.88-	
81002441	81602441	K	GX	H177B1400274				704.91	704.91-	704.91-	
81002441	81602471	K	GX	H177B1400274				12,487.38	12,487.38-	12,487.38-	
				Sub Total by BU Type				224,992.50	224,992.50-	224,992.50-	
81002441	81012411		MT	H177B1400274				17,193.48	17,193.48-	17,193.48-	
81002441	81022411		MT	H177B1400274				30,676.43	30,676.43-	30,676.43-	
81002441	81102411		MT	H177B1400274				18,665.62	18,665.62-	18,665.62-	
81002441	81202411		MT	H177B1400274				19,942.86	19,942.86-	19,942.86-	
81002441	81302411		MT	H177B1400274				23,150.02	23,150.02-	23,150.02-	
81002441	81402411		MT	H177B1400274				3,279.02	3,279.02-	3,279.02-	
81002441	81502411		MT	H177B1400274				10,613.41	10,613.41-	10,613.41-	
81002441	81602411		MT	H177B1400274				4,729.16	4,729.16-	4,729.16-	
				Sub Total by BU Type				128,250.00	128,250.00-	128,250.00-	
				Total by Grant Number	225,000.00			353,242.50	128,242.50-	353,242.50-	
	81002541	N	GB	H177B1500275	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002541	81012541	K	GX	H177B1500275				1,088.82	1,088.82-	1,088.82-	
81002541	81012571	K	GX	H177B1500275				14,215.01	14,215.01-	14,215.01-	
81002541	81022541	K	GX	H177B1500275				10,399.49	10,399.49-	10,399.49-	
81002541	81022571	K	GX	H177B1500275				43,867.92	43,867.92-	43,867.92-	
81002541	81102541	K	GX	H177B1500275				1,250.75	1,250.75-	1,250.75-	
81002541	81102571	K	GX	H177B1500275				34,358.85	34,358.85-	34,358.85-	
81002541	81202541	K	GX	H177B1500275				1,397.31	1,397.31-	1,397.31-	
81002541	81202571	K	GX	H177B1500275				15,535.93	15,535.93-	15,535.93-	
81002541	81302541	K	GX	H177B1500275				2,808.49	2,808.49-	2,808.49-	
81002541	81302571	K	GX	H177B1500275				32,443.38	32,443.38-	32,443.38-	
81002541	81402541	K	GX	H177B1500275				2,506.84	2,506.84-	2,506.84-	
81002541	81402571	K	GX	H177B1500275				42,748.04	42,748.04-	42,748.04-	
81002541	81502541	K	GX	H177B1500275				559.06	559.06-	559.06-	
81002541	81502571	K	GX	H177B1500275				9,167.97	9,167.97-	9,167.97-	
81002541	81602541	K	GX	H177B1500275				868.51	868.51-	868.51-	
81002541	81602571	K	GX	H177B1500275				11,745.99	11,745.99-	11,745.99-	
				Sub Total by BU Type				224,962.36	224,962.36-	224,962.36-	
81002541	81012511		MT	H177B1500275				13,669.12	13,669.12-	13,669.12-	
81002541	81022511		MT	H177B1500275				1,204.67	1,204.67-	1,204.67-	
81002541	81102511		MT	H177B1500275				18,005.70	18,005.70-	18,005.70-	
81002541	81202511		MT	H177B1500275				20,291.16	20,291.16-	20,291.16-	
81002541	81302511		MT	H177B1500275				21,838.76	21,838.76-	21,838.76-	
81002541	81402511		MT	H177B1500275				39,434.94	39,434.94-	39,434.94-	
81002541	81502511		MT	H177B1500275				6,070.42	6,070.42-	6,070.42-	

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81002541	81602511		MT	H177B1500275				7,799.92	7,799.92-	7,799.92-	
				Sub Total by BU Type				128,314.69	128,314.69-	128,314.69-	
				Total by Grant Number	225,000.00			353,277.05	128,277.05-	353,277.05-	
	81002641	N	GB	H177B1600276	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002641	81012641	K	GX	H177B1600276				1,925.08	1,925.08-	1,925.08-	
81002641	81012671	K	GX	H177B1600276				10,728.34	10,728.34-	10,728.34-	
81002641	81022641	K	GX	H177B1600276				1,667.16	1,667.16-	1,667.16-	
81002641	81022671	K	GX	H177B1600276				6,583.76	6,583.76-	6,583.76-	
81002641	81102641	K	GX	H177B1600276				10,262.10	10,262.10-	10,262.10-	
81002641	81102671	K	GX	H177B1600276				80,850.52	80,850.52-	80,850.52-	
81002641	81202641	K	GX	H177B1600276				4,050.64	4,050.64-	4,050.64-	
81002641	81202671	K	GX	H177B1600276				15,734.31	15,734.31-	15,734.31-	
81002641	81302641	K	GX	H177B1600276				7,004.13	7,004.13-	7,004.13-	
81002641	81302671	K	GX	H177B1600276				24,099.74	24,099.74-	24,099.74-	
81002641	81402641	K	GX	H177B1600276				7,552.03	7,552.03-	7,552.03-	
81002641	81402671	K	GX	H177B1600276				39,950.01	39,950.01-	39,950.01-	
81002641	81502641	K	GX	H177B1600276				1,218.80	1,218.80-	1,218.80-	
81002641	81502671	K	GX	H177B1600276				5,468.37	5,468.37-	5,468.37-	
81002641	81602641	K	GX	H177B1600276				879.79	879.79-	879.79-	
81002641	81602671	K	GX	H177B1600276				6,613.72	6,613.72-	6,613.72-	
				Sub Total by BU Type				224,588.50	224,588.50-	224,588.50-	
81002641	81012611		MT	H177B1600276				11,862.56	11,862.56-	11,862.56-	
81002641	81022611		MT	H177B1600276				21,315.45	21,315.45-	21,315.45-	
81002641	81102611		MT	H177B1600276				26,335.18	26,335.18-	26,335.18-	
81002641	81202611		MT	H177B1600276				18,045.94	18,045.94-	18,045.94-	
81002641	81302611		MT	H177B1600276				17,971.06	17,971.06-	17,971.06-	
81002641	81402611		MT	H177B1600276				32,701.57	32,701.57-	32,701.57-	
81002641	81502611		MT	H177B1600276				5,065.92	5,065.92-	5,065.92-	
81002641	81602611		MT	H177B1600276				10,055.68	10,055.68-	10,055.68-	
				Sub Total by BU Type				143,353.36	143,353.36-	143,353.36-	
				Total by Grant Number	225,000.00			367,941.86	142,941.86-	367,941.86-	
	81002741	N	GB	H177B1700277	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002741	81012741	K	GX	H177B1700277				15,585.57	15,585.57-	15,585.57-	
81002741	81012771	K	GX	H177B1700277				8,184.25	8,184.25-	8,184.25-	
81002741	81022741	K	GX	H177B1700277				5,141.90	5,141.90-	5,141.90-	
81002741	81022771	K	GX	H177B1700277				7,264.25	7,264.25-	7,264.25-	
81002741	81102741	K	GX	H177B1700277				60,341.15	60,341.15-	60,341.15-	
81002741	81102771	K	GX	H177B1700277				10,708.54	10,708.54-	10,708.54-	
81002741	81202741	K	GX	H177B1700277				21,070.45	21,070.45-	21,070.45-	

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81002741	81202771	K	GX	H177B1700277				4,125.99	4,125.99-	4,125.99-	
81002741	81302741	K	GX	H177B1700277				21,278.60	21,278.60-	21,278.60-	
81002741	81302771	K	GX	H177B1700277				10,347.40	10,347.40-	10,347.40-	
81002741	81402741	K	GX	H177B1700277				28,266.14	28,266.14-	28,266.14-	
81002741	81402771	K	GX	H177B1700277				8,589.78	8,589.78-	8,589.78-	
81002741	81502741	K	GX	H177B1700277				7,959.03	7,959.03-	7,959.03-	
81002741	81502771	K	GX	H177B1700277				2,117.49	2,117.49-	2,117.49-	
81002741	81602741	K	GX	H177B1700277				10,805.84	10,805.84-	10,805.84-	
81002741	81602771	K	GX	H177B1700277				3,213.62	3,213.62-	3,213.62-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
81002741	81012711		MT	H177B1700277				9,736.42	9,736.42-	9,736.42-	
81002741	81022711		MT	H177B1700277				4,844.28	4,844.28-	4,844.28-	
81002741	81102711		MT	H177B1700277				52,900.01	52,900.01-	52,900.01-	
81002741	81202711		MT	H177B1700277				17,082.83	17,082.83-	17,082.83-	
81002741	81302711		MT	H177B1700277				21,219.09	21,219.09-	21,219.09-	
81002741	81402711		MT	H177B1700277				12,796.23	12,796.23-	12,796.23-	
81002741	81502711		MT	H177B1700277				4,280.40	4,280.40-	4,280.40-	
81002741	81602711		MT	H177B1700277				5,519.76	5,519.76-	5,519.76-	
				Sub Total by BU Type				128,379.02	128,379.02-	128,379.02-	
				Total by Grant Number	225,000.00			353,379.02	128,379.02-	353,379.02-	
	81002841	N	GB	H177B1800278	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002841	81012841	N	GX	H177B1800278				9,018.14	9,018.14-	9,018.14-	
81002841	81012871	N	GX	H177B1800278				1,851.13	1,851.13-	1,851.13-	
81002841	81022841	N	GX	H177B1800278				12,333.76	12,333.76-	12,333.76-	
81002841	81022871	K	GX	H177B1800278				118,794.18	118,794.18-	118,794.18-	
81002841	81102841	N	GX	H177B1800278				29,230.21	29,230.21-	29,230.21-	
81002841	81102871	K	GX	H177B1800278				7,954.41	7,954.41-	7,954.41-	
81002841	81202841	N	GX	H177B1800278				7,582.65	7,582.65-	7,582.65-	
81002841	81202871	N	GX	H177B1800278				1,664.32	1,664.32-	1,664.32-	
81002841	81302841	K	GX	H177B1800278				9,201.50	9,201.50-	9,201.50-	
81002841	81302871	N	GX	H177B1800278				3,717.39	3,717.39-	3,717.39-	
81002841	81402841	N	GX	H177B1800278				10,772.83	10,772.83-	10,772.83-	
81002841	81402871	N	GX	H177B1800278				3,826.25	3,826.25-	3,826.25-	
81002841	81502841	N	GX	H177B1800278				1,609.14	1,609.14-	1,609.14-	
81002841	81502871	N	GX	H177B1800278				1,446.72	1,446.72-	1,446.72-	
81002841	81602841	N	GX	H177B1800278				4,457.95	4,457.95-	4,457.95-	
81002841	81602871	N	GX	H177B1800278				943.67	943.67-	943.67-	
				Sub Total by BU Type				224,404.25	224,404.25-	224,404.25-	
81002841	81012851	N	GY	H177B1800278				10,859.91	10,859.91-	10,859.91-	
81002841	81022851	N	GY	H177B1800278				3,927.78	3,927.78-	3,927.78-	

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81002841	81102851		GY	H177B1800278				8,208.92	8,208.92-	8,208.92-	
81002841	81202851	N	GY	H177B1800278				5,051.50	5,051.50-	5,051.50-	
81002841	81302851	N	GY	H177B1800278				8,104.03	8,104.03-	8,104.03-	
81002841	81402851	N	GY	H177B1800278				9,452.59	9,452.59-	9,452.59-	
81002841	81502851	N	GY	H177B1800278				1,904.12	1,904.12-	1,904.12-	
81002841	81602851	N	GY	H177B1800278				2,109.07	2,109.07-	2,109.07-	
				Sub Total by BU Type				49,617.92	49,617.92-	49,617.92-	
81002841	81012811	N	MT	H177B1800278				16,128.89	16,128.89-	16,128.89-	
81002841	81022811	N	MT	H177B1800278				5,428.12	5,428.12-	5,428.12-	
81002841	81102811	N	MT	H177B1800278				31,679.06	31,679.06-	31,679.06-	
81002841	81202811	N	MT	H177B1800278				23,286.57	23,286.57-	23,286.57-	
81002841	81302811	N	MT	H177B1800278				23,547.05	23,547.05-	23,547.05-	
81002841	81402811	N	MT	H177B1800278				32,974.47	32,974.47-	32,974.47-	
81002841	81502811	N	MT	H177B1800278				6,290.07	6,290.07-	6,290.07-	
81002841	81602811	N	MT	H177B1800278				7,466.49	7,466.49-	7,466.49-	
				Sub Total by BU Type				146,800.72	146,800.72-	146,800.72-	
				Total by Grant Number	225,000.00			420,822.89	195,822.89-	420,822.89-	
	81002941	N	GB	H177B1900279	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002941	81022971	K	GX	H177B1900279				225,000.00	225,000.00-	225,000.00-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
	81016911	N	MT	H177B1900279				137.67	137.67-	137.67-	
81002941	81012911	N	MT	H177B1900279				8,080.08	8,080.08-	8,080.08-	
81002941	81022911	N	MT	H177B1900279				49,548.07	49,548.07-	49,548.07-	
81002941	81102911	N	MT	H177B1900279				13,328.28	13,328.28-	13,328.28-	
81002941	81202911	N	MT	H177B1900279				3,106.74	3,106.74-	3,106.74-	
81002941	81302911	N	MT	H177B1900279				14,977.24	14,977.24-	14,977.24-	
81002941	81402911	N	MT	H177B1900279				30,724.57	30,724.57-	30,724.57-	
81002941	81502911	N	MT	H177B1900279				2,976.95	2,976.95-	2,976.95-	
81002941	81602911	N	MT	H177B1900279				5,288.01	5,288.01-	5,288.01-	
				Sub Total by BU Type				128,167.61	128,167.61-	128,167.61-	
				Total by Grant Number	225,000.00			353,167.61	128,167.61-	353,167.61-	
	81772044	K	GX	H177B200027		225,000.00		225,000.00	225,000.00-		
				Sub Total by BU Type		225,000.00		225,000.00	225,000.00-		
	81772011		MT	H177B200027				25,000.00	25,000.00-	25,000.00-	
	81772016		MT	H177B200027				633,923.98	633,923.98-	633,923.98-	
	81772017		MT	H177B200027				3,647.04	3,647.04-	3,647.04-	
				Sub Total by BU Type				662,571.02	662,571.02-	662,571.02-	
				Total by Grant Number		225,000.00		887,571.02	887,571.02-	662,571.02-	
	81772144	K	GX	H177B210027		225,000.00		225,000.00	225,000.00-		
				Sub Total by BU Type		225,000.00		225,000.00	225,000.00-		
	81772111		MT	H177B210027				25,000.00	25,000.00-	25,000.00-	

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	81772116		MT	H177B210027				637,268.53	637,268.53-	637,268.53-	
	81772117		MT	H177B210027				40.50	40.50-	40.50-	
				Sub Total by BU Type				662,309.03	662,309.03-	662,309.03-	
				Total by Grant Number		225,000.00		887,309.03	887,309.03-	662,309.03-	
	81772244	K	GX	H177B220027		225,000.00		225,000.00	225,000.00-		
				Sub Total by BU Type		225,000.00		225,000.00	225,000.00-		
	81772211		MT	H177B220027				310,967.56	310,967.56-	310,967.56-	
				Sub Total by BU Type				310,967.56	310,967.56-	310,967.56-	
				Total by Grant Number		225,000.00		535,967.56	535,967.56-	310,967.56-	
	81772311		GX	H177B230027		1,000,000.00	175,803.39	487,550.37	487,550.37-	512,449.63	
	81772344	K	GX	H177B230027		225,000.00	52,061.07	127,322.63	127,322.63-	97,677.37	
				Sub Total by BU Type		1,225,000.00	227,864.46	614,873.00	614,873.00-	610,127.00	
				Total by Grant Number		1,225,000.00	227,864.46	614,873.00	614,873.00-	610,127.00	
	81004040	N	GX	H187A0000410		30,000.00		28,499.15	28,499.15-	1,500.85	
				Sub Total by BU Type		30,000.00		28,499.15	28,499.15-	1,500.85	
				Total by Grant Number		30,000.00		28,499.15	28,499.15-	1,500.85	
	81994140	N	GB	H187A0100411	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81994140	81024140	N	GX	H187A0100411				1,500.00	1,500.00-	1,500.00-	
81994140	81204140	N	GX	H187A0100411				28,500.00	28,500.00-	28,500.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81994240	N	GB	H187A0200412	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81994240	81024240	N	GX	H187A0200412				1,500.00	1,500.00-	1,500.00-	
81994240	81104240	N	GX	H187A0200412				10,000.81	10,000.81-	10,000.81-	
81994240	81204240	N	GX	H187A0200412				5,110.38	5,110.38-	5,110.38-	
81994240	81304240	N	GX	H187A0200412				2,592.01	2,592.01-	2,592.01-	
81994240	81404240	N	GX	H187A0200412				795.00	795.00-	795.00-	
81994240	81504240	N	GX	H187A0200412				1,614.99	1,614.99-	1,614.99-	
				Sub Total by BU Type				21,613.19	21,613.19-	21,613.19-	
				Total by Grant Number	30,000.00			21,613.19	8,386.81	21,613.19-	
	81994340	N	GB	H187A0300413	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81994340	81024340	N	GX	H187A0300413				1,500.00	1,500.00-	1,500.00-	
81994340	81104340	N	GX	H187A0300413				6,879.53	6,879.53-	6,879.53-	
81994340	81104370	N	GX	H187A0300413				2,787.03	2,787.03-	2,787.03-	
81994340	81204340	N	GX	H187A0300413				4,154.64	4,154.64-	4,154.64-	
81994340	81204370	N	GX	H187A0300413				116.00	116.00-	116.00-	
81994340	81304340	N	GX	H187A0300413				1,596.04	1,596.04-	1,596.04-	
81994340	81304370	N	GX	H187A0300413				679.63	679.63-	679.63-	
81994340	81404340	N	GX	H187A0300413				30.00	30.00-	30.00-	

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81994340	81504370	N	GX	H187A0300413				3,524.94	3,524.94-	3,524.94-	
81994340	81604340	N	GX	H187A0300413				1,322.19	1,322.19-	1,322.19-	
81994340	81604370	N	GX	H187A0300413				7,410.00	7,410.00-	7,410.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004440	N	GB	H187A0400414	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004440	81024440	K	GX	H187A0400414				1,500.00	1,500.00-	1,500.00-	
81004440	81104440	K	GX	H187A0400414				3,779.20	3,779.20-	3,779.20-	
81004440	81104470	K	GX	H187A0400414				4,391.19	4,391.19-	4,391.19-	
81004440	81204440	K	GX	H187A0400414				1,136.05	1,136.05-	1,136.05-	
81004440	81204470	K	GX	H187A0400414				290.00	290.00-	290.00-	
81004440	81304440	K	GX	H187A0400414				1,007.59	1,007.59-	1,007.59-	
81004440	81404440	K	GX	H187A0400414				2,400.00	2,400.00-	2,400.00-	
81004440	81404470	K	GX	H187A0400414				258.31	258.31-	258.31-	
81004440	81604440	K	GX	H187A0400414				5,710.49	5,710.49-	5,710.49-	
81004440	81604470	K	GX	H187A0400414				9,527.17	9,527.17-	9,527.17-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004540	N	GB	H187A0500415	31,734.00				31,734.00		
				Sub Total by BU Type	31,734.00				31,734.00		
81004540	81104540	K	GX	H187A0500415				4,022.65	4,022.65-	4,022.65-	
81004540	81104570	K	GX	H187A0500415				4.02	4.02-	4.02-	
81004540	81204540	K	GX	H187A0500415				9,310.00	9,310.00-	9,310.00-	
81004540	81404540	K	GX	H187A0500415				67.33	67.33-	67.33-	
81004540	81604540	K	GX	H187A0500415				18,330.00	18,330.00-	18,330.00-	
				Sub Total by BU Type				31,734.00	31,734.00-	31,734.00-	
				Total by Grant Number	31,734.00			31,734.00		31,734.00-	
	81004640	N	GB	H187A0600416	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004640	81104640	K	GX	H187A0600416				531.13	531.13-	531.13-	
81004640	81204640	K	GX	H187A0600416				17,394.08	17,394.08-	17,394.08-	
81004640	81604640	K	GX	H187A0600416				12,074.79	12,074.79-	12,074.79-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004740	N	GB	H187A0700417	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004740	81024740	K	GX	H187A0700417				1,500.00	1,500.00-	1,500.00-	
81004740	81104740	K	GX	H187A0700417				3,673.00	3,673.00-	3,673.00-	
81004740	81104770	K	GX	H187A0700417				5,118.63	5,118.63-	5,118.63-	
81004740	81204740	K	GX	H187A0700417				24.28	24.28-	24.28-	
81004740	81204770	K	GX	H187A0700417				14,831.18	14,831.18-	14,831.18-	

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81004740	81604770	K	GX	H187A0700417				4,852.91	4,852.91-	4,852.91-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004840	N	GB	H187A0800418	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004840	81104840	N	GX	H187A0800418				279.09	279.09-	279.09-	
81004840	81104870	N	GX	H187A0800418				642.65	642.65-	642.65-	
81004840	81204840	N	GX	H187A0800418				5,973.32	5,973.32-	5,973.32-	
81004840	81204870	N	GX	H187A0800418				11,308.71	11,308.71-	11,308.71-	
81004840	81604870	N	GX	H187A0800418				11,796.23	11,796.23-	11,796.23-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004940	N	GB	H187A0900419	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004940	81104940	K	GX	H187A0900419				7,073.61	7,073.61-	7,073.61-	
81004940	81104970	K	GX	H187A0900419				13,747.56	13,747.56-	13,747.56-	
81004940	81204940	K	GX	H187A0900419				362.65	362.65-	362.65-	
81004940	81204970	K	GX	H187A0900419				4,646.23	4,646.23-	4,646.23-	
81004940	81304970	K	GX	H187A0900419				350.35	350.35-	350.35-	
81004940	81604940	K	GX	H187A0900419				1,862.74	1,862.74-	1,862.74-	
81004940	81604970	K	GX	H187A0900419				1,956.86	1,956.86-	1,956.86-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004041	N	GB	H187A1000410	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004041	81104041	K	GX	H187A1000410				16,619.46	16,619.46-	16,619.46-	
81004041	81104071	K	GX	H187A1000410				252.17	252.17-	252.17-	
81004041	81204041	K	GX	H187A1000410				9,276.13	9,276.13-	9,276.13-	
81004041	81204071	K	GX	H187A1000410				372.24	372.24-	372.24-	
81004041	81604041	K	GX	H187A1000410				3,480.00	3,480.00-	3,480.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004141	N	GB	H187A1100411	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004141	81104141	K	GX	H187A1100411				21,002.53	21,002.53-	21,002.53-	
81004141	81204141	K	GX	H187A1100411				8,807.47	8,807.47-	8,807.47-	
81004141	81604141	K	GX	H187A1100411				190.00	190.00-	190.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004241	N	GB	H187A1200412	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004241	81104241	K	GX	H187A1200412				9,143.53	9,143.53-	9,143.53-	

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81004241	81204241	K	GX	H187A1200412				17,039.72	17,039.72-	17,039.72-	
81004241	81304241	K	GX	H187A1200412				3,816.75	3,816.75-	3,816.75-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004341	N	GB	H187A1300413	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004341	81104341	K	GX	H187A1300413				3,002.01	3,002.01-	3,002.01-	
81004341	81204341	K	GX	H187A1300413				8,301.06	8,301.06-	8,301.06-	
81004341	81204371	K	GX	H187A1300413				18,696.93	18,696.93-	18,696.93-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004441	N	GB	H187A1400414	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004441	81104441	K	GX	H187A1400414				2,555.35	2,555.35-	2,555.35-	
81004441	81204441	K	GX	H187A1400414				27,444.65	27,444.65-	27,444.65-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004541	N	GB	H187A1500415	9,707.00				9,707.00		
	81007541	K	GB	H187A1500415	20,293.00				20,293.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004541	81104541	K	GX	H187A1500415				1,886.51	1,886.51-	1,886.51-	
81004541	81204541	K	GX	H187A1500415				7,820.49	7,820.49-	7,820.49-	
81007541	81107571	K	GX	H187A1500415				1,500.00	1,500.00-	1,500.00-	
81007541	81207541	K	GX	H187A1500415				18,793.00	18,793.00-	18,793.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
81007541	81207511		MT	H187A1500415				1,667.00	1,667.00-	1,667.00-	
				Sub Total by BU Type				1,667.00	1,667.00-	1,667.00-	
				Total by Grant Number	30,000.00			31,667.00	1,667.00-	31,667.00-	
	81004641	N	GB	H187A1600416	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004641	81204641	K	GX	H187A1600416				13,087.63	13,087.63-	13,087.63-	
81004641	81204671	K	GX	H187A1600416				1,863.41	1,863.41-	1,863.41-	
81004641	81207641	K	GX	H187A1600416				13,092.10	13,092.10-	13,092.10-	
81004641	81207671	K	GX	H187A1600416				1,590.40	1,590.40-	1,590.40-	
81004641	81604641	K	GX	H187A1600416				48.96	48.96-	48.96-	
81004641	81607641	K	GX	H187A1600416				317.50	317.50-	317.50-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
81007641	81207611		MT	H187A1600416				1,667.00	1,667.00-	1,667.00-	
				Sub Total by BU Type				1,667.00	1,667.00-	1,667.00-	
				Total by Grant Number	30,000.00			31,667.00	1,667.00-	31,667.00-	
	81004741	N	GB	H187A1700417	15,000.00				15,000.00		
	81007741	K	GB	H187A1700417	15,000.00				15,000.00		

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				Sub Total by BU Type	30,000.00				30,000.00		
81004741	81104771	K	GX	H187A1700417				5,500.00	5,500.00-	5,500.00-	
81004741	81204741	K	GX	H187A1700417				4,712.04	4,712.04-	4,712.04-	
81004741	81204771	K	GX	H187A1700417				4,206.51	4,206.51-	4,206.51-	
81004741	81304771	K	GX	H187A1700417				29.06	29.06-	29.06-	
81004741	81404771	K	GX	H187A1700417				552.39	552.39-	552.39-	
81007741	81107741	K	GX	H187A1700417				54.00-	54.00	54.00	
81007741	81207741	K	GX	H187A1700417				8,919.51	8,919.51-	8,919.51-	
81007741	81207771	K	GX	H187A1700417				6,134.49	6,134.49-	6,134.49-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
81007741	81207711		MT	H187A1700417				1,667.00	1,667.00-	1,667.00-	
				Sub Total by BU Type				1,667.00	1,667.00-	1,667.00-	
				Total by Grant Number	30,000.00			31,667.00	1,667.00-	31,667.00-	
	81004841	N	GB	H187A1800418	7,500.00				7,500.00		
	81007841	N	GB	H187A1800418	7,500.00				7,500.00		
				Sub Total by BU Type	15,000.00				15,000.00		
81004841	81024841	K	GX	H187A1800418				3,112.80	3,112.80-	3,112.80-	
81004841	81104871	N	GX	H187A1800418				3,987.20	3,987.20-	3,987.20-	
81004841	81204871	N	GX	H187A1800418				400.00	400.00-	400.00-	
81007841	81027841	K	GX	H187A1800418				1,597.67	1,597.67-	1,597.67-	
81007841	81107841	K	GX	H187A1800418				2,514.25	2,514.25-	2,514.25-	
81007841	81207841	N	GX	H187A1800418				3,334.08	3,334.08-	3,334.08-	
81007841	81407841	N	GX	H187A1800418				54.00	54.00-	54.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
81007841	81207811	N	MT	H187A1800418				1,666.67	1,666.67-	1,666.67-	
				Sub Total by BU Type				1,666.67	1,666.67-	1,666.67-	
				Total by Grant Number	15,000.00			16,666.67	1,666.67-	16,666.67-	
	81004941	N	GB	H187A1900419	15,000.00				15,000.00		
				Sub Total by BU Type	15,000.00				15,000.00		
81004941	81024941	N	GX	H187A1900419				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number	15,000.00			15,000.00		15,000.00-	
	81872144	K	GX	H187A210041		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	81872244	K	GX	H187A220041		15,000.00	4,864.34	15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00	4,864.34	15,000.00	15,000.00-		
				Total by Grant Number		15,000.00	4,864.34	15,000.00	15,000.00-		
	81872344	K	GX	H187A230041		15,000.00				15,000.00	
				Sub Total by BU Type		15,000.00				15,000.00	
				Total by Grant Number		15,000.00				15,000.00	
	81CV0004	N	GX	H187A9700410		30,000.00		21,024.92	21,024.92-	8,975.08	

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				Sub Total by BU Type		30,000.00		21,024.92	21,024.92-	8,975.08	
				Total by Grant Number		30,000.00		21,024.92	21,024.92-	8,975.08	
	81CV0006	N	GX	H187A9900410		30,000.00		4,241.49	4,241.49-	25,758.51	
				Sub Total by BU Type		30,000.00		4,241.49	4,241.49-	25,758.51	
				Total by Grant Number		30,000.00		4,241.49	4,241.49-	25,758.51	
	81005841	N	GB	H187B1800418	7,500.00				7,500.00		
	81009841	N	GB	H187B1800418	7,500.00				7,500.00		
				Sub Total by BU Type	15,000.00				15,000.00		
81005841	81025841	N	GX	H187B1800418				7,500.00	7,500.00-	7,500.00-	
81009841	81029841	K	GX	H187B1800418				7,472.22	7,472.22-	7,472.22-	
81009841	81109841	N	GX	H187B1800418				27.78	27.78-	27.78-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number	15,000.00			15,000.00		15,000.00-	
	81007941	N	GB	H187B1900419	15,000.00				15,000.00		
				Sub Total by BU Type	15,000.00				15,000.00		
81007941	81027941	N	GX	H187B1900419				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
81007941	81107911	N	MT	H187B1900419				1,666.67	1,666.67-	1,666.67-	
				Sub Total by BU Type				1,666.67	1,666.67-	1,666.67-	
				Total by Grant Number	15,000.00			16,666.67	1,666.67-	16,666.67-	
	81872147	K	GX	H187B210041		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
	81872111		MT	H187B210041				1,666.67	1,666.67-	1,666.67-	
				Sub Total by BU Type				1,666.67	1,666.67-	1,666.67-	
				Total by Grant Number		15,000.00		16,666.67	16,666.67-	1,666.67-	
	81872247	K	GX	H187B220041		15,000.00	277.40	15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00	277.40	15,000.00	15,000.00-		
	81872211		MT	H187B220041				1,666.67	1,666.67-	1,666.67-	
				Sub Total by BU Type				1,666.67	1,666.67-	1,666.67-	
				Total by Grant Number		15,000.00	277.40	16,666.67	16,666.67-	1,666.67-	
	81872311		GX	H187B230041		1,666.67		1,667.00	1,667.00-	.33-	
	81872347	K	GX	H187B230041		15,000.00	2,307.30	2,307.30	2,307.30-	12,692.70	
				Sub Total by BU Type		16,666.67	2,307.30	3,974.30	3,974.30-	12,692.37	
				Total by Grant Number		16,666.67	2,307.30	3,974.30	3,974.30-	12,692.37	
	81993140	N	GB	H235H0000201	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81993140	81023140	N	GX	H235H0000201				62,108.23	62,108.23-	62,108.23-	
81993140	81093140	N	GX	H235H0000201				771.87	771.87-	771.87-	
81993140	81103140	N	GX	H235H0000201				188.00	188.00-	188.00-	
81993140	81203140	N	GX	H235H0000201				3,396.66	3,396.66-	3,396.66-	
81993140	81503140	N	GX	H235H0000201				144.35	144.35-	144.35-	
81993140	81603140	N	GX	H235H0000201				91,260.67	91,260.67-	91,260.67-	

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81993140	81803140	N	GX	H235H0000201				117,130.22	117,130.22-	117,130.22-	
				Sub Total by BU Type				275,000.00	275,000.00-	275,000.00-	
				Total by Grant Number	275,000.00			275,000.00		275,000.00-	
	81993240	N	GB	H235H0000202	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81993240	81023240	N	GX	H235H0000202				66,755.66	66,755.66-	66,755.66-	
81993240	81093240	N	GX	H235H0000202				7,669.53	7,669.53-	7,669.53-	
81993240	81103240	N	GX	H235H0000202		53,000.00		119,668.97	119,668.97-	66,668.97-	
81993240	81203240	N	GX	H235H0000202				52,524.30	52,524.30-	52,524.30-	
81993240	81303240	N	GX	H235H0000202				1,800.00	1,800.00-	1,800.00-	
81993240	81403240	N	GX	H235H0000202				3,571.46	3,571.46-	3,571.46-	
81993240	81503240	N	GX	H235H0000202				19,555.39	19,555.39-	19,555.39-	
81993240	81603240	N	GX	H235H0000202				1,110.69	1,110.69-	1,110.69-	
				Sub Total by BU Type		53,000.00		272,656.00	272,656.00-	219,656.00-	
				Total by Grant Number	275,000.00	53,000.00		272,656.00	2,344.00	219,656.00-	
	81993340	N	GB	H235H0000203	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81993340	81023340	N	GX	H235H0000203				69,658.36	69,658.36-	69,658.36-	
81993340	81023370	N	GX	H235H0000203				3,348.06	3,348.06-	3,348.06-	
81993340	81103340	N	GX	H235H0000203				58,773.57	58,773.57-	58,773.57-	
81993340	81103370	N	GX	H235H0000203				4,763.27	4,763.27-	4,763.27-	
81993340	81203340	N	GX	H235H0000203				54,746.15	54,746.15-	54,746.15-	
81993340	81203370	N	GX	H235H0000203				3,211.89	3,211.89-	3,211.89-	
81993340	81303340	N	GX	H235H0000203				1,955.47	1,955.47-	1,955.47-	
81993340	81303370	N	GX	H235H0000203				170.00	170.00-	170.00-	
81993340	81403340	N	GX	H235H0000203				3,199.02	3,199.02-	3,199.02-	
81993340	81503340	N	GX	H235H0000203				67,368.07	67,368.07-	67,368.07-	
81993340	81503370	N	GX	H235H0000203				2,706.07	2,706.07-	2,706.07-	
81993340	81603340	N	GX	H235H0000203				5,085.07	5,085.07-	5,085.07-	
				Sub Total by BU Type				274,985.00	274,985.00-	274,985.00-	
				Total by Grant Number	275,000.00			274,985.00	15.00	274,985.00-	
	81003440	N	GB	H235H0000204	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81003440	81023440	N	GX	H235H0000204				66,827.73	66,827.73-	66,827.73-	
81003440	81103440	N	GX	H235H0000204				61,207.62	61,207.62-	61,207.62-	
81003440	81203440	N	GX	H235H0000204				73,191.65	73,191.65-	73,191.65-	
81003440	81303440	N	GX	H235H0000204				2,767.29	2,767.29-	2,767.29-	
81003440	81403440	N	GX	H235H0000204				6,600.67	6,600.67-	6,600.67-	
81003440	81503440	N	GX	H235H0000204				60,583.47	60,583.47-	60,583.47-	
81003440	81603440	N	GX	H235H0000204				3,377.59	3,377.59-	3,377.59-	
				Sub Total by BU Type				274,556.02	274,556.02-	274,556.02-	
				Total by Grant Number	275,000.00			274,556.02	443.98	274,556.02-	

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	81003540	N	GB	H235H0000205	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81003540	81023540	N	GX	H235H0000205				74,802.90	74,802.90-	74,802.90-	
81003540	81103540	N	GX	H235H0000205				53,179.50	53,179.50-	53,179.50-	
81003540	81203540	N	GX	H235H0000205				70,272.63	70,272.63-	70,272.63-	
81003540	81303540	N	GX	H235H0000205				293.58	293.58-	293.58-	
81003540	81403540	N	GX	H235H0000205				9,936.08	9,936.08-	9,936.08-	
81003540	81503540	N	GX	H235H0000205				64,189.90	64,189.90-	64,189.90-	
81003540	81603540	N	GX	H235H0000205				2,325.41	2,325.41-	2,325.41-	
				Sub Total by BU Type				275,000.00	275,000.00-	275,000.00-	
				Total by Grant Number	275,000.00			275,000.00		275,000.00-	
	81996140	N	GB	H265A0000181	57,955.00				57,955.00		
				Sub Total by BU Type	57,955.00				57,955.00		
81996140	81026140	N	GX	H265A0000181				8,317.75	8,317.75-	8,317.75-	
81996140	81506140	N	GX	H265A0000181				23,962.18	23,962.18-	23,962.18-	
81996140	81606140	N	GX	H265A0000181				57.40-	57.40	57.40	
81996140	81706140	N	GX	H265A0000181				2,216.38	2,216.38-	2,216.38-	
81996140	81806140	N	GX	H265A0000181				16,144.41	16,144.41-	16,144.41-	
				Sub Total by BU Type				50,583.32	50,583.32-	50,583.32-	
				Total by Grant Number	57,955.00			50,583.32	7,371.68	50,583.32-	
81996240	81996240	N	GB	H265A0000182	57,955.00				57,955.00		
				Sub Total by BU Type	57,955.00				57,955.00		
81996240	81026240	N	GX	H265A0000182				17,784.31	17,784.31-	17,784.31-	
81996240	81106240	N	GX	H265A0000182				3,385.56	3,385.56-	3,385.56-	
81996240	81206240	N	GX	H265A0000182				2,821.51	2,821.51-	2,821.51-	
81996240	81306240	N	GX	H265A0000182		3,000.00		2,816.79	2,816.79-	183.21	
81996240	81406240	N	GX	H265A0000182				3,871.01	3,871.01-	3,871.01-	
81996240	81506240	N	GX	H265A0000182				14,894.45	14,894.45-	14,894.45-	
81996240	81606240	N	GX	H265A0000182				1,882.17	1,882.17-	1,882.17-	
81996240	81706240	N	GX	H265A0000182				273.29	273.29-	273.29-	
81996240	81806240	N	GX	H265A0000182				10,225.91	10,225.91-	10,225.91-	
				Sub Total by BU Type		3,000.00		57,955.00	57,955.00-	54,955.00-	
				Total by Grant Number	57,955.00	3,000.00		57,955.00		54,955.00-	
81996340	81996340	N	GB	H265A0000183	57,955.00				57,955.00		
				Sub Total by BU Type	57,955.00				57,955.00		
81996340	81026340	N	GX	H265A0000183				19,427.08	19,427.08-	19,427.08-	
81996340	81026370	N	GX	H265A0000183				3,848.22	3,848.22-	3,848.22-	
81996340	81106340	N	GX	H265A0000183				5,458.78	5,458.78-	5,458.78-	
81996340	81106370	N	GX	H265A0000183				931.81	931.81-	931.81-	
81996340	81206340	N	GX	H265A0000183				6,487.12	6,487.12-	6,487.12-	
81996340	81206370	N	GX	H265A0000183				2,045.01	2,045.01-	2,045.01-	
81996340	81306340	N	GX	H265A0000183				2,980.50	2,980.50-	2,980.50-	

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81996340	81306370	N	GX	H265A0000183				188.81	188.81-	188.81-	
81996340	81406340	N	GX	H265A0000183				3,301.64	3,301.64-	3,301.64-	
81996340	81406370	N	GX	H265A0000183				57.12	57.12-	57.12-	
81996340	81506340	N	GX	H265A0000183				3,566.51	3,566.51-	3,566.51-	
81996340	81506370	N	GX	H265A0000183				281.08	281.08-	281.08-	
81996340	81606340	N	GX	H265A0000183				1,886.57	1,886.57-	1,886.57-	
81996340	81606370	N	GX	H265A0000183				54.78	54.78-	54.78-	
81996340	81706340	N	GX	H265A0000183				149.00	149.00-	149.00-	
81996340	81706370	N	GX	H265A0000183				177.08	177.08-	177.08-	
81996340	81806340	N	GX	H265A0000183				5,456.91	5,456.91-	5,456.91-	
81996340	81806370	N	GX	H265A0000183				1,556.98	1,556.98-	1,556.98-	
				Sub Total by BU Type				57,855.00	57,855.00-	57,855.00-	
				Total by Grant Number	57,955.00			57,855.00	100.00	57,855.00-	
	81006440	N	GB	H265A0000184	57,666.00				57,666.00		
				Sub Total by BU Type	57,666.00				57,666.00		
81006440	81026440	N	GX	H265A0000184				17,818.01	17,818.01-	17,818.01-	
81006440	81026470	N	GX	H265A0000184				4.89	4.89-	4.89-	
81006440	81106440	N	GX	H265A0000184				6,966.12	6,966.12-	6,966.12-	
81006440	81206440	N	GX	H265A0000184				8,363.60	8,363.60-	8,363.60-	
81006440	81206470	N	GX	H265A0000184				1,007.11	1,007.11-	1,007.11-	
81006440	81306440	N	GX	H265A0000184				1,979.45	1,979.45-	1,979.45-	
81006440	81406440	N	GX	H265A0000184				5,899.78	5,899.78-	5,899.78-	
81006440	81506440	N	GX	H265A0000184				4,063.97	4,063.97-	4,063.97-	
81006440	81606440	N	GX	H265A0000184				2,726.70	2,726.70-	2,726.70-	
81006440	81706440	N	GX	H265A0000184				1,442.88	1,442.88-	1,442.88-	
81006440	81806440	N	GX	H265A0000184				7,393.49	7,393.49-	7,393.49-	
				Sub Total by BU Type				57,666.00	57,666.00-	57,666.00-	
81006440	81026410		MT	H265A0000184				882.23	882.23-	882.23-	
81006440	81106410		MT	H265A0000184				328.77	328.77-	328.77-	
81006440	81206410		MT	H265A0000184				1,240.71	1,240.71-	1,240.71-	
81006440	81206460		MT	H265A0000184				2,374.69	2,374.69-	2,374.69-	
81006440	81306410		MT	H265A0000184				276.30	276.30-	276.30-	
81006440	81406410		MT	H265A0000184				116.23	116.23-	116.23-	
81006440	81506410		MT	H265A0000184				61.17	61.17-	61.17-	
81006440	81606410		MT	H265A0000184				336.30	336.30-	336.30-	
81006440	81706420		MT	H265A0000184				652.49-	652.49	652.49	
81006440	81806410		MT	H265A0000184				1,433.42	1,433.42-	1,433.42-	
				Sub Total by BU Type				6,397.33	6,397.33-	6,397.33-	
				Total by Grant Number	57,666.00			64,063.33	6,397.33-	64,063.33-	
	81006540	N	GB	H265A0000185	57,711.00				57,711.00		
				Sub Total by BU Type	57,711.00				57,711.00		

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81006540	81026540	N	GX	H265A0000185				24,074.43	24,074.43-	24,074.43-	
81006540	81106540	N	GX	H265A0000185				3,588.58	3,588.58-	3,588.58-	
81006540	81206540	N	GX	H265A0000185				7,420.34	7,420.34-	7,420.34-	
81006540	81306540	N	GX	H265A0000185				2,830.44	2,830.44-	2,830.44-	
81006540	81406540	N	GX	H265A0000185				2,421.61	2,421.61-	2,421.61-	
81006540	81506540	N	GX	H265A0000185				2,387.04	2,387.04-	2,387.04-	
81006540	81606540	N	GX	H265A0000185				2,662.73	2,662.73-	2,662.73-	
81006540	81706540	N	GX	H265A0000185				164.13	164.13-	164.13-	
81006540	81806540	N	GX	H265A0000185				8,985.99	8,985.99-	8,985.99-	
				Sub Total by BU Type				54,535.29	54,535.29-	54,535.29-	
81006540	81026510		MT	H265A0000185				2,553.41	2,553.41-	2,553.41-	
81006540	81206510		MT	H265A0000185				684.00	684.00-	684.00-	
81006540	81206560		MT	H265A0000185				171.00	171.00-	171.00-	
81006540	81306510		MT	H265A0000185				245.79	245.79-	245.79-	
81006540	81406510		MT	H265A0000185				1,689.51	1,689.51-	1,689.51-	
81006540	81506510		MT	H265A0000185				157.97	157.97-	157.97-	
81006540	81706520		MT	H265A0000185				18.24	18.24-	18.24-	
81006540	81806510		MT	H265A0000185				892.41	892.41-	892.41-	
				Sub Total by BU Type				6,412.33	6,412.33-	6,412.33-	
				Total by Grant Number	57,711.00			60,947.62	3,236.62-	60,947.62-	
	81006041	N	GB	H265A0500950	18,883.00				18,883.00		
				Sub Total by BU Type	18,883.00				18,883.00		
81006041	81026041	K	GX	H265A0500950				5,528.49	5,528.49-	5,528.49-	
81006041	81106041	K	GX	H265A0500950				1,355.55	1,355.55-	1,355.55-	
81006041	81206041	K	GX	H265A0500950				3,745.65	3,745.65-	3,745.65-	
81006041	81306041	K	GX	H265A0500950				1,687.36	1,687.36-	1,687.36-	
81006041	81406041	K	GX	H265A0500950				1,981.04	1,981.04-	1,981.04-	
81006041	81506041	K	GX	H265A0500950				1,509.42	1,509.42-	1,509.42-	
81006041	81606041	K	GX	H265A0500950				1,302.29	1,302.29-	1,302.29-	
81006041	81806041	K	GX	H265A0500950				1,773.20	1,773.20-	1,773.20-	
				Sub Total by BU Type				18,883.00	18,883.00-	18,883.00-	
81006041	81026011		MT	H265A0500950				821.73	821.73-	821.73-	
81006041	81106011		MT	H265A0500950				716.72	716.72-	716.72-	
81006041	81206011		MT	H265A0500950				249.55	249.55-	249.55-	
81006041	81406011		MT	H265A0500950				30.00	30.00-	30.00-	
81006041	81506011		MT	H265A0500950				60.00	60.00-	60.00-	
81006041	81806011		MT	H265A0500950				220.00	220.00-	220.00-	
				Sub Total by BU Type				2,098.00	2,098.00-	2,098.00-	
				Total by Grant Number	18,883.00			20,981.00	2,098.00-	20,981.00-	
	81006640	N	GB	H265A0500956	19,413.00				19,413.00		
				Sub Total by BU Type	19,413.00				19,413.00		
81006640	81026640	K	GX	H265A0500956					4,855.55-	4,855.55-	

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								4,855.55			
81006640	81106640	K	GX	H265A0500956				2,064.71	2,064.71-	2,064.71-	
81006640	81206640	K	GX	H265A0500956				2,759.06	2,759.06-	2,759.06-	
81006640	81306640	K	GX	H265A0500956				1,641.09	1,641.09-	1,641.09-	
81006640	81406640	K	GX	H265A0500956				1,882.37	1,882.37-	1,882.37-	
81006640	81506640	K	GX	H265A0500956				1,824.20	1,824.20-	1,824.20-	
81006640	81606640	K	GX	H265A0500956				2,246.41	2,246.41-	2,246.41-	
81006640	81806640	K	GX	H265A0500956				2,139.59	2,139.59-	2,139.59-	
				Sub Total by BU Type				19,412.98	19,412.98-	19,412.98-	
81006640	81026610		MT	H265A0500956				1,231.94	1,231.94-	1,231.94-	
81006640	81106610		MT	H265A0500956				605.22	605.22-	605.22-	
81006640	81206610		MT	H265A0500956				320.00	320.00-	320.00-	
				Sub Total by BU Type				2,157.16	2,157.16-	2,157.16-	
				Total by Grant Number	19,413.00			21,570.14	2,157.14-	21,570.14-	
	81006740	N	GB	H265A0500957	19,219.00				19,219.00		
				Sub Total by BU Type	19,219.00				19,219.00		
81006740	81026740	K	GX	H265A0500957				2,337.44	2,337.44-	2,337.44-	
81006740	81106740	K	GX	H265A0500957				1,351.99	1,351.99-	1,351.99-	
81006740	81206740	K	GX	H265A0500957				6,072.56	6,072.56-	6,072.56-	
81006740	81306740	K	GX	H265A0500957				1,027.20	1,027.20-	1,027.20-	
81006740	81406740	K	GX	H265A0500957				1,516.90	1,516.90-	1,516.90-	
81006740	81506740	K	GX	H265A0500957				3,819.98	3,819.98-	3,819.98-	
81006740	81606740	K	GX	H265A0500957				1,286.21	1,286.21-	1,286.21-	
81006740	81706740	K	GX	H265A0500957				429.10	429.10-	429.10-	
81006740	81806740	K	GX	H265A0500957				1,377.62	1,377.62-	1,377.62-	
				Sub Total by BU Type				19,219.00	19,219.00-	19,219.00-	
81006740	81026710		MT	H265A0500957				3,871.60	3,871.60-	3,871.60-	
81006740	81106710		MT	H265A0500957				3,033.93	3,033.93-	3,033.93-	
81006740	81206710		MT	H265A0500957				2,806.43	2,806.43-	2,806.43-	
81006740	81306710		MT	H265A0500957				1,847.22	1,847.22-	1,847.22-	
81006740	81406710		MT	H265A0500957				2,756.29	2,756.29-	2,756.29-	
81006740	81506710		MT	H265A0500957				1,421.40	1,421.40-	1,421.40-	
81006740	81606710		MT	H265A0500957				1,260.64	1,260.64-	1,260.64-	
81006740	81706720		MT	H265A0500957				188.31	188.31-	188.31-	
81006740	81806710		MT	H265A0500957				2,133.69	2,133.69-	2,133.69-	
				Sub Total by BU Type				19,319.51	19,319.51-	19,319.51-	
				Total by Grant Number	19,219.00			38,538.51	19,319.51-	38,538.51-	
	81006840	N	GB	H265A0500958	19,219.00				19,219.00		
				Sub Total by BU Type	19,219.00				19,219.00		
81006840	81026840	N	GX	H265A0500958				1,632.23	1,632.23-	1,632.23-	
81006840	81106840	N	GX	H265A0500958				314.00	314.00-	314.00-	
81006840	81206840	N	GX	H265A0500958					6,389.30-	6,389.30-	

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								6,389.30			
81006840	81306840	N	GX	H265A0500958				1,507.23	1,507.23-	1,507.23-	
81006840	81406840	N	GX	H265A0500958				1,879.00	1,879.00-	1,879.00-	
81006840	81506840	N	GX	H265A0500958				344.75	344.75-	344.75-	
81006840	81606840	N	GX	H265A0500958				334.02	334.02-	334.02-	
81006840	81706840	N	GX	H265A0500958				146.37	146.37-	146.37-	
81006840	81806840	N	GX	H265A0500958				6,672.10	6,672.10-	6,672.10-	
				Sub Total by BU Type				19,219.00	19,219.00-	19,219.00-	
81006840	81026810	N	MT	H265A0500958				5,358.48	5,358.48-	5,358.48-	
81006840	81106810	N	MT	H265A0500958				2,501.67	2,501.67-	2,501.67-	
81006840	81206810	N	MT	H265A0500958				3,380.01	3,380.01-	3,380.01-	
81006840	81306810	N	MT	H265A0500958				1,485.13	1,485.13-	1,485.13-	
81006840	81406810	N	MT	H265A0500958				2,131.73	2,131.73-	2,131.73-	
81006840	81506810	N	MT	H265A0500958				1,837.92	1,837.92-	1,837.92-	
81006840	81606810	N	MT	H265A0500958				1,043.10	1,043.10-	1,043.10-	
81006840	81706820	N	MT	H265A0500958				310.59	310.59-	310.59-	
81006840	81806810	N	MT	H265A0500958				4,060.82	4,060.82-	4,060.82-	
				Sub Total by BU Type				22,109.45	22,109.45-	22,109.45-	
				Total by Grant Number	19,219.00			41,328.45	22,109.45-	41,328.45-	
	81006940	N	GB	H265A0500959	18,883.00				18,883.00		
				Sub Total by BU Type	18,883.00				18,883.00		
81006940	81026940	K	GX	H265A0500959				2,791.94	2,791.94-	2,791.94-	
81006940	81106940	K	GX	H265A0500959				665.78	665.78-	665.78-	
81006940	81206940	K	GX	H265A0500959				10,479.22	10,479.22-	10,479.22-	
81006940	81306940	K	GX	H265A0500959				1,038.37	1,038.37-	1,038.37-	
81006940	81406940	K	GX	H265A0500959				846.84	846.84-	846.84-	
81006940	81506940	K	GX	H265A0500959				831.06	831.06-	831.06-	
81006940	81606940	K	GX	H265A0500959				1,538.04	1,538.04-	1,538.04-	
81006940	81706940	K	GX	H265A0500959				25.78	25.78-	25.78-	
81006940	81806940	K	GX	H265A0500959				665.97	665.97-	665.97-	
				Sub Total by BU Type				18,883.00	18,883.00-	18,883.00-	
81006940	81026910		MT	H265A0500959				168.00	168.00-	168.00-	
81006940	81106910		MT	H265A0500959				401.20	401.20-	401.20-	
81006940	81206910		MT	H265A0500959				236.05	236.05-	236.05-	
81006940	81306910		MT	H265A0500959				140.62	140.62-	140.62-	
81006940	81406910		MT	H265A0500959				274.36	274.36-	274.36-	
81006940	81506910		MT	H265A0500959				195.59	195.59-	195.59-	
81006940	81606910		MT	H265A0500959				364.36	364.36-	364.36-	
81006940	81706920		MT	H265A0500959				6.98	6.98-	6.98-	
81006940	81806910		MT	H265A0500959				357.90	357.90-	357.90-	
				Sub Total by BU Type				2,145.06	2,145.06-	2,145.06-	

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				Total by Grant Number	18,883.00			21,028.06	2,145.06-	21,028.06-	
	81006141	N	GB	H265A1000531	18,883.00				18,883.00		
				Sub Total by BU Type	18,883.00				18,883.00		
81006141	81026141	K	GX	H265A1000531				3,641.32	3,641.32-	3,641.32-	
81006141	81106141	K	GX	H265A1000531				1,687.43	1,687.43-	1,687.43-	
81006141	81206141	K	GX	H265A1000531				7,185.98	7,185.98-	7,185.98-	
81006141	81306141	K	GX	H265A1000531				679.29	679.29-	679.29-	
81006141	81406141	K	GX	H265A1000531				961.98	961.98-	961.98-	
81006141	81506141	K	GX	H265A1000531				980.89	980.89-	980.89-	
81006141	81606141	K	GX	H265A1000531				1,228.68	1,228.68-	1,228.68-	
81006141	81706141	K	GX	H265A1000531				19.68	19.68-	19.68-	
81006141	81806141	K	GX	H265A1000531				2,497.75	2,497.75-	2,497.75-	
				Sub Total by BU Type				18,883.00	18,883.00-	18,883.00-	
81006141	81026111		MT	H265A1000531				308.00	308.00-	308.00-	
81006141	81206111		MT	H265A1000531				1,001.00	1,001.00-	1,001.00-	
81006141	81306111		MT	H265A1000531				462.00	462.00-	462.00-	
81006141	81406111		MT	H265A1000531				154.00	154.00-	154.00-	
81006141	81506111		MT	H265A1000531				173.00	173.00-	173.00-	
				Sub Total by BU Type				2,098.00	2,098.00-	2,098.00-	
				Total by Grant Number	18,883.00			20,981.00	2,098.00-	20,981.00-	
	81006241	N	GB	H265A1000532	17,791.00				17,791.00		
				Sub Total by BU Type	17,791.00				17,791.00		
81006241	81026241	K	GX	H265A1000532				3,839.00	3,839.00-	3,839.00-	
81006241	81106241	K	GX	H265A1000532				4,187.80	4,187.80-	4,187.80-	
81006241	81206241	K	GX	H265A1000532				3,316.55	3,316.55-	3,316.55-	
81006241	81306241	K	GX	H265A1000532				748.55	748.55-	748.55-	
81006241	81406241	K	GX	H265A1000532				1,589.20	1,589.20-	1,589.20-	
81006241	81506241	K	GX	H265A1000532				478.43	478.43-	478.43-	
81006241	81606241	K	GX	H265A1000532				1,116.25	1,116.25-	1,116.25-	
81006241	81706241	K	GX	H265A1000532				331.20	331.20-	331.20-	
81006241	81806241	K	GX	H265A1000532				2,184.02	2,184.02-	2,184.02-	
				Sub Total by BU Type				17,791.00	17,791.00-	17,791.00-	
81006241	81026211		MT	H265A1000532				68.00	68.00-	68.00-	
81006241	81206211		MT	H265A1000532				94.72	94.72-	94.72-	
81006241	81306211		MT	H265A1000532				823.17	823.17-	823.17-	
81006241	81406211		MT	H265A1000532				446.84	446.84-	446.84-	
81006241	81606211		MT	H265A1000532				55.00	55.00-	55.00-	
81006241	81706221		MT	H265A1000532				85.20	85.20-	85.20-	
81006241	81806211		MT	H265A1000532				400.07	400.07-	400.07-	
				Sub Total by BU Type				1,973.00	1,973.00-	1,973.00-	
				Total by Grant Number	17,791.00			19,764.00	1,973.00-	19,764.00-	
	81006341	N	GB	H265A1000533	17,757.00				17,757.00		

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				Sub Total by BU Type	17,757.00				17,757.00		
81006341	81026341	K	GX	H265A1000533				3,759.43	3,759.43-	3,759.43-	
81006341	81106341	K	GX	H265A1000533				4,553.24	4,553.24-	4,553.24-	
81006341	81206341	K	GX	H265A1000533				4,359.46	4,359.46-	4,359.46-	
81006341	81306341	K	GX	H265A1000533				1,190.39	1,190.39-	1,190.39-	
81006341	81406341	K	GX	H265A1000533				1,298.82	1,298.82-	1,298.82-	
81006341	81506341	K	GX	H265A1000533				1,307.67	1,307.67-	1,307.67-	
81006341	81606341	K	GX	H265A1000533				938.88	938.88-	938.88-	
81006341	81806341	K	GX	H265A1000533				349.11	349.11-	349.11-	
				Sub Total by BU Type				17,757.00	17,757.00-	17,757.00-	
81006341	81106311		MT	H265A1000533				1,973.00	1,973.00-	1,973.00-	
				Sub Total by BU Type				1,973.00	1,973.00-	1,973.00-	
				Total by Grant Number	17,757.00			19,730.00	1,973.00-	19,730.00-	
	81006441	N	GB	H265A1000534	16,829.00				16,829.00		
				Sub Total by BU Type	16,829.00				16,829.00		
81006441	81026441	K	GX	H265A1000534				4,149.09	4,149.09-	4,149.09-	
81006441	81106441	K	GX	H265A1000534				1,406.44	1,406.44-	1,406.44-	
81006441	81206441	K	GX	H265A1000534				5,351.79	5,351.79-	5,351.79-	
81006441	81306441	K	GX	H265A1000534				1,051.58	1,051.58-	1,051.58-	
81006441	81406441	K	GX	H265A1000534				1,455.75	1,455.75-	1,455.75-	
81006441	81506441	K	GX	H265A1000534				1,407.66	1,407.66-	1,407.66-	
81006441	81606441	K	GX	H265A1000534				659.36	659.36-	659.36-	
81006441	81806441	K	GX	H265A1000534				1,347.33	1,347.33-	1,347.33-	
				Sub Total by BU Type				16,829.00	16,829.00-	16,829.00-	
81006441	81026411		MT	H265A1000534				822.88	822.88-	822.88-	
81006441	81306411		MT	H265A1000534				85.06	85.06-	85.06-	
81006441	81506411		MT	H265A1000534				353.18	353.18-	353.18-	
81006441	81606411		MT	H265A1000534				465.13	465.13-	465.13-	
81006441	81806411		MT	H265A1000534				171.26	171.26-	171.26-	
				Sub Total by BU Type				1,897.51	1,897.51-	1,897.51-	
				Total by Grant Number	16,829.00			18,726.51	1,897.51-	18,726.51-	
	81006541	N	GB	H265A1000535	16,829.00				16,829.00		
				Sub Total by BU Type	16,829.00				16,829.00		
81006541	81026541	K	GX	H265A1000535				6,794.39	6,794.39-	6,794.39-	
81006541	81106541	K	GX	H265A1000535				2,490.18	2,490.18-	2,490.18-	
81006541	81206541	K	GX	H265A1000535				3,267.58	3,267.58-	3,267.58-	
81006541	81306541	K	GX	H265A1000535				1,029.42	1,029.42-	1,029.42-	
81006541	81406541	K	GX	H265A1000535				390.36	390.36-	390.36-	
81006541	81506541	K	GX	H265A1000535				706.85	706.85-	706.85-	
81006541	81606541	K	GX	H265A1000535				675.60	675.60-	675.60-	
81006541	81806541	K	GX	H265A1000535				1,474.62	1,474.62-	1,474.62-	
				Sub Total by BU Type				16,829.00	16,829.00-	16,829.00-	

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81006541	81026511		MT	H265A1000535				332.00	332.00-	332.00-	
81006541	81106511		MT	H265A1000535				133.86	133.86-	133.86-	
81006541	81206511		MT	H265A1000535				929.14	929.14-	929.14-	
81006541	81406511		MT	H265A1000535				807.00	807.00-	807.00-	
				Sub Total by BU Type				2,202.00	2,202.00-	2,202.00-	
				Total by Grant Number	16,829.00			19,031.00	2,202.00-	19,031.00-	
	81001980	N	GB	H390A0900409	494,344.00				494,344.00		
				Sub Total by BU Type	494,344.00				494,344.00		
81001980	81021980	K	GX	H390A0900409				216,141.90	216,141.90-	216,141.90-	
81001980	81101980	K	GX	H390A0900409				83,431.77	83,431.77-	83,431.77-	
81001980	81201980	K	GX	H390A0900409				114,387.88	114,387.88-	114,387.88-	
81001980	81301980	K	GX	H390A0900409				12,024.14	12,024.14-	12,024.14-	
81001980	81401980	K	GX	H390A0900409				7,075.97	7,075.97-	7,075.97-	
81001980	81501980	K	GX	H390A0900409				18,561.94	18,561.94-	18,561.94-	
81001980	81601980	K	GX	H390A0900409				17,398.36	17,398.36-	17,398.36-	
81001980	81701980	K	GX	H390A0900409				3,144.99	3,144.99-	3,144.99-	
81001980	81801980	K	GX	H390A0900409				22,177.05	22,177.05-	22,177.05-	
				Sub Total by BU Type				494,344.00	494,344.00-	494,344.00-	
				Total by Grant Number	494,344.00			494,344.00		494,344.00-	
	81005980	N	GB	H398A0900419	27,327.00				27,327.00		
				Sub Total by BU Type	27,327.00				27,327.00		
81005980	81025980	K	GX	H398A0900419				20,190.56	20,190.56-	20,190.56-	
81005980	81105980	K	GX	H398A0900419				2,298.16	2,298.16-	2,298.16-	
81005980	81205980	K	GX	H398A0900419				1,607.47	1,607.47-	1,607.47-	
81005980	81305980	K	GX	H398A0900419				34.37	34.37-	34.37-	
81005980	81405980	K	GX	H398A0900419				526.97	526.97-	526.97-	
81005980	81505980	K	GX	H398A0900419				2,345.03	2,345.03-	2,345.03-	
81005980	81605980	K	GX	H398A0900419				324.44	324.44-	324.44-	
				Sub Total by BU Type				27,327.00	27,327.00-	27,327.00-	
81005980	81035980		MT	H398A0900419				3,036.00	3,036.00-	3,036.00-	
				Sub Total by BU Type				3,036.00	3,036.00-	3,036.00-	
				Total by Grant Number	27,327.00			30,363.00	3,036.00-	30,363.00-	
	81002980	N	GB	H399A0900279	173,530.00				173,530.00		
				Sub Total by BU Type	173,530.00				173,530.00		
81002980	81022980	K	GX	H399A0900279				100,127.79	100,127.79-	100,127.79-	
81002980	81102980	K	GX	H399A0900279				12,055.12	12,055.12-	12,055.12-	
81002980	81202980	K	GX	H399A0900279				9,382.76	9,382.76-	9,382.76-	
81002980	81302980	K	GX	H399A0900279				6,308.31	6,308.31-	6,308.31-	
81002980	81402980	K	GX	H399A0900279				4,297.81	4,297.81-	4,297.81-	
81002980	81502980	K	GX	H399A0900279				36,449.46	36,449.46-	36,449.46-	
81002980	81602980	K	GX	H399A0900279				4,823.10	4,823.10-	4,823.10-	
81002980	81802980	K	GX	H399A0900279				85.65	85.65-	85.65-	

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				Sub Total by BU Type				173,530.00	173,530.00-	173,530.00-	
				Total by Grant Number	173,530.00			173,530.00		173,530.00-	
	81426213	K	GX	H426A210040		192,635.00		192,635.00	192,635.00-		
				Sub Total by BU Type		192,635.00		192,635.00	192,635.00-		
				Total by Grant Number		192,635.00		192,635.00	192,635.00-		
	81992019	N	IS	IL STATE 2020				42,195.87	42,195.87-	42,195.87-	
				Sub Total by BU Type				42,195.87	42,195.87-	42,195.87-	
				Total by Grant Number				42,195.87	42,195.87-	42,195.87-	
	81992119		IS	IL STATE 2021			3,606.23	114,243.12	114,243.12-	114,243.12-	
				Sub Total by BU Type			3,606.23	114,243.12	114,243.12-	114,243.12-	
				Total by Grant Number			3,606.23	114,243.12	114,243.12-	114,243.12-	
	81500680		IS	NFB MENT 06				55.00	55.00-	55.00-	
				Sub Total by BU Type				55.00	55.00-	55.00-	
				Total by Grant Number				55.00	55.00-	55.00-	
	81882118		IS	NO MATCH			472.21	15,388.65	15,388.65-	15,388.65-	
				Sub Total by BU Type			472.21	15,388.65	15,388.65-	15,388.65-	
				Total by Grant Number			472.21	15,388.65	15,388.65-	15,388.65-	
	81282024		IS	PILBO 20				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number				15,000.00	15,000.00-	15,000.00-	
	81282124		IS	PILBO 21				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number				15,000.00	15,000.00-	15,000.00-	
	81282224		GP	PILBO 22		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	81282324		GX	PILBO 23		15,000.00	53.85	6,555.05	6,555.05-	8,444.95	
				Sub Total by BU Type		15,000.00	53.85	6,555.05	6,555.05-	8,444.95	
				Total by Grant Number		15,000.00	53.85	6,555.05	6,555.05-	8,444.95	
	81882018		IS	PROG INCOME 2020				2,449.62	2,449.62-	2,449.62-	
				Sub Total by BU Type				2,449.62	2,449.62-	2,449.62-	
				Total by Grant Number				2,449.62	2,449.62-	2,449.62-	
	81262146		IS	PROGRAM INCOME				4,486.95	4,486.95-	4,486.95-	
	81282021		IS	PROGRAM INCOME				7,020.38-	7,020.38	7,020.38	
				Sub Total by BU Type				2,533.43-	2,533.43	2,533.43	
				Total by Grant Number				2,533.43-	2,533.43	2,533.43	
	81282121		IS	PROGRAM INCOME 21				5,876.52	5,876.52-	5,876.52-	
				Sub Total by BU Type				5,876.52	5,876.52-	5,876.52-	
				Total by Grant Number				5,876.52	5,876.52-	5,876.52-	
	81022151		GY	SSA REIMB 11				107,862.03	107,862.03-	107,862.03-	
	81025151		GY	SSA REIMB 11				25,912.11	25,912.11-	25,912.11-	
	81029151		GY	SSA REIMB 11				12,261.00	12,261.00-	12,261.00-	
	81102151		GY	SSA REIMB 11				8,496.07	8,496.07-	8,496.07-	

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	81105151		GY	SSA REIMB 11				23,497.19	23,497.19-	23,497.19-	
	81109151		GY	SSA REIMB 11				51,382.34	51,382.34-	51,382.34-	
	81202151		GY	SSA REIMB 11				12,001.80	12,001.80-	12,001.80-	
	81205151		GY	SSA REIMB 11				14,012.94	14,012.94-	14,012.94-	
	81209151		GY	SSA REIMB 11				50,260.92	50,260.92-	50,260.92-	
	81302151		GY	SSA REIMB 11				5,092.78	5,092.78-	5,092.78-	
	81305151		GY	SSA REIMB 11				1,180.80	1,180.80-	1,180.80-	
	81309151		GY	SSA REIMB 11				18,294.49	18,294.49-	18,294.49-	
	81402151		GY	SSA REIMB 11				635.27	635.27-	635.27-	
	81405151		GY	SSA REIMB 11				768.67	768.67-	768.67-	
	81409151		GY	SSA REIMB 11				12,791.44	12,791.44-	12,791.44-	
	81502151		GY	SSA REIMB 11				14,637.91	14,637.91-	14,637.91-	
	81505151		GY	SSA REIMB 11				2,678.85	2,678.85-	2,678.85-	
	81509151		GY	SSA REIMB 11				14,858.01	14,858.01-	14,858.01-	
	81602151		GY	SSA REIMB 11				11,762.70	11,762.70-	11,762.70-	
	81605151		GY	SSA REIMB 11				223.56	223.56-	223.56-	
	81609151		GY	SSA REIMB 11				15,733.67	15,733.67-	15,733.67-	
				Sub Total by BU Type				404,344.55	404,344.55-	404,344.55-	
				Total by Grant Number				404,344.55	404,344.55-	404,344.55-	
	81ZZ0004	N	GY	SSAREIMB				7,403.32	7,403.32-	7,403.32-	
				Sub Total by BU Type				7,403.32	7,403.32-	7,403.32-	
				Total by Grant Number				7,403.32	7,403.32-	7,403.32-	
	81002050		GY	SSAREIMB PROG INC				140,922.74	140,922.74-	140,922.74-	
	81005050		GY	SSAREIMB PROG INC				137,518.29	137,518.29-	137,518.29-	
				Sub Total by BU Type				278,441.03	278,441.03-	278,441.03-	
				Total by Grant Number				278,441.03	278,441.03-	278,441.03-	
	81019350	N	GY	SSAREIMBO3				26.79	26.79-	26.79-	
				Sub Total by BU Type				26.79	26.79-	26.79-	
				Total by Grant Number				26.79	26.79-	26.79-	
	81709250	N	GY	SSAREIMB02				23.73	23.73-	23.73-	
				Sub Total by BU Type				23.73	23.73-	23.73-	
				Total by Grant Number				23.73	23.73-	23.73-	
	81209350	N	GY	SSAREIMB03				90,728.16	90,728.16-	90,728.16-	
				Sub Total by BU Type				90,728.16	90,728.16-	90,728.16-	
				Total by Grant Number				90,728.16	90,728.16-	90,728.16-	
	81029450		GY	SSAREIMB04				1,787.06	1,787.06-	1,787.06-	
	81109450		GY	SSAREIMB04				50.00	50.00-	50.00-	
	81209450		GY	SSAREIMB04				901.94	901.94-	901.94-	
	81409450		GY	SSAREIMB04				965.00	965.00-	965.00-	
	81509450		GY	SSAREIMB04				340.00	340.00-	340.00-	
	81609450		GY	SSAREIMB04				64.00	64.00-	64.00-	
				Sub Total by BU Type				4,108.00	4,108.00-	4,108.00-	

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				Total by Grant Number				4,108.00	4,108.00-	4,108.00-	
	81029550		GY	SSAREIMB05				12,599.48	12,599.48-	12,599.48-	
	81109550		GY	SSAREIMB05				13,045.91	13,045.91-	13,045.91-	
	81209550		GY	SSAREIMB05				12,692.80	12,692.80-	12,692.80-	
				Sub Total by BU Type				38,338.19	38,338.19-	38,338.19-	
				Total by Grant Number				38,338.19	38,338.19-	38,338.19-	
	81029650		GY	SSAREIMB06				4,580.10	4,580.10-	4,580.10-	
	81109650		GY	SSAREIMB06				3,376.16	3,376.16-	3,376.16-	
	81209650		GY	SSAREIMB06				130.00	130.00-	130.00-	
	81509650		GY	SSAREIMB06				46.75	46.75-	46.75-	
	81609650		GY	SSAREIMB06				4,543.88	4,543.88-	4,543.88-	
	81809650		GY	SSAREIMB06				5,612.15	5,612.15-	5,612.15-	
				Sub Total by BU Type				18,289.04	18,289.04-	18,289.04-	
				Total by Grant Number				18,289.04	18,289.04-	18,289.04-	
	81029750		GY	SSAREIMB07				47,261.85	47,261.85-	47,261.85-	
	81109750		GY	SSAREIMB07				35,557.94	35,557.94-	35,557.94-	
	81209750		GY	SSAREIMB07				22,385.74	22,385.74-	22,385.74-	
	81309750		GY	SSAREIMB07				10,494.81	10,494.81-	10,494.81-	
	81409750		GY	SSAREIMB07				11,234.29	11,234.29-	11,234.29-	
	81509750		GY	SSAREIMB07				5,824.77	5,824.77-	5,824.77-	
	81609750		GY	SSAREIMB07				10,149.23	10,149.23-	10,149.23-	
	81709750		GY	SSAREIMB07				3,670.59	3,670.59-	3,670.59-	
	81809750		GY	SSAREIMB07				31,796.71	31,796.71-	31,796.71-	
				Sub Total by BU Type				178,375.93	178,375.93-	178,375.93-	
				Total by Grant Number				178,375.93	178,375.93-	178,375.93-	
	81019850	N	GY	SSAREIMB08				582.50	582.50-	582.50-	
	81029850		GY	SSAREIMB08				128,896.71	128,896.71-	128,896.71-	
	81109850		GY	SSAREIMB08				81,049.72	81,049.72-	81,049.72-	
	81209850		GY	SSAREIMB08				44,770.44	44,770.44-	44,770.44-	
	81309850		GY	SSAREIMB08				22,526.86	22,526.86-	22,526.86-	
	81409850		GY	SSAREIMB08				18,135.96	18,135.96-	18,135.96-	
	81509850		GY	SSAREIMB08				30,819.43	30,819.43-	30,819.43-	
	81609850		GY	SSAREIMB08				9,214.58	9,214.58-	9,214.58-	
	81709850		GY	SSAREIMB08				10.80	10.80-	10.80-	
	81809850		GY	SSAREIMB08				92,782.74	92,782.74-	92,782.74-	
				Sub Total by BU Type				428,789.74	428,789.74-	428,789.74-	
				Total by Grant Number				428,789.74	428,789.74-	428,789.74-	
	81029950		GY	SSAREIMB09				25,955.23	25,955.23-	25,955.23-	
	81109950		GY	SSAREIMB09				30,499.11	30,499.11-	30,499.11-	
	81209950		GY	SSAREIMB09				22,169.58	22,169.58-	22,169.58-	
	81309950		GY	SSAREIMB09				5,522.66	5,522.66-	5,522.66-	
	81409950		GY	SSAREIMB09				16,992.23	16,992.23-	16,992.23-	

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	81509950		GY	SSAREIMB09				6,014.48	6,014.48-	6,014.48-	
	81609950		GY	SSAREIMB09				6,645.30	6,645.30-	6,645.30-	
	81809950		GY	SSAREIMB09				28,134.16	28,134.16-	28,134.16-	
				Sub Total by BU Type				141,932.75	141,932.75-	141,932.75-	
				Total by Grant Number				141,932.75	141,932.75-	141,932.75-	
	81022051		GY	SSAREIMB10				28,035.41	28,035.41-	28,035.41-	
	81025051		GY	SSAREIMB10				23,217.13	23,217.13-	23,217.13-	
	81029051		GY	SSAREIMB10				125,591.95	125,591.95-	125,591.95-	
	81102051		GY	SSAREIMB10				13,858.18	13,858.18-	13,858.18-	
	81105051		GY	SSAREIMB10				10,372.93	10,372.93-	10,372.93-	
	81109051		GY	SSAREIMB10				105,928.94	105,928.94-	105,928.94-	
	81202051		GY	SSAREIMB10				10,748.85	10,748.85-	10,748.85-	
	81205051		GY	SSAREIMB10				9,081.95	9,081.95-	9,081.95-	
	81209051		GY	SSAREIMB10				125,532.93	125,532.93-	125,532.93-	
	81302051		GY	SSAREIMB10				10,871.84	10,871.84-	10,871.84-	
	81305051		GY	SSAREIMB10				1,974.16	1,974.16-	1,974.16-	
	81309051		GY	SSAREIMB10				37,647.16	37,647.16-	37,647.16-	
	81402051		GY	SSAREIMB10				3,019.85	3,019.85-	3,019.85-	
	81405051		GY	SSAREIMB10				1,062.61	1,062.61-	1,062.61-	
	81409051		GY	SSAREIMB10				39,930.83	39,930.83-	39,930.83-	
	81502051		GY	SSAREIMB10				9,105.93	9,105.93-	9,105.93-	
	81505051		GY	SSAREIMB10				2,619.66	2,619.66-	2,619.66-	
	81509051		GY	SSAREIMB10				31,317.64	31,317.64-	31,317.64-	
	81602051		GY	SSAREIMB10				9,029.28	9,029.28-	9,029.28-	
	81609051		GY	SSAREIMB10				36,204.77	36,204.77-	36,204.77-	
	81809051		GY	SSAREIMB10				104,856.89	104,856.89-	104,856.89-	
				Sub Total by BU Type				740,008.89	740,008.89-	740,008.89-	
				Total by Grant Number				740,008.89	740,008.89-	740,008.89-	
	81026151	N	GY	SSAREIMB11				2,617.67	2,617.67-	2,617.67-	
	81106151		GY	SSAREIMB11				1,487.42	1,487.42-	1,487.42-	
	81206151		GY	SSAREIMB11				3,844.59	3,844.59-	3,844.59-	
	81306151		GY	SSAREIMB11				868.07	868.07-	868.07-	
	81406151		GY	SSAREIMB11				5,607.25	5,607.25-	5,607.25-	
	81506151		GY	SSAREIMB11				515.43	515.43-	515.43-	
	81806151		GY	SSAREIMB11				408.02	408.02-	408.02-	
				Sub Total by BU Type				15,348.45	15,348.45-	15,348.45-	
				Total by Grant Number				15,348.45	15,348.45-	15,348.45-	
	81021251		GY	SSAREIMB12				8,395.02	8,395.02-	8,395.02-	
	81022251		GY	SSAREIMB12				52,746.07	52,746.07-	52,746.07-	
	81025251		GY	SSAREIMB12				18,143.28	18,143.28-	18,143.28-	
	81101251		GY	SSAREIMB12				6,942.81	6,942.81-	6,942.81-	

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	81102251		GY	SSAREIMB12				35,823.10	35,823.10-	35,823.10-	
	81105251		GY	SSAREIMB12				9,807.45	9,807.45-	9,807.45-	
	81106251		GY	SSAREIMB12				119.00	119.00-	119.00-	
	81201251		GY	SSAREIMB12				9,583.79	9,583.79-	9,583.79-	
	81202251		GY	SSAREIMB12				43,092.87	43,092.87-	43,092.87-	
	81205251		GY	SSAREIMB12				24,281.12	24,281.12-	24,281.12-	
	81301251		GY	SSAREIMB12				2,161.89	2,161.89-	2,161.89-	
	81302251		GY	SSAREIMB12				24,652.80	24,652.80-	24,652.80-	
	81305251		GY	SSAREIMB12				5,965.58	5,965.58-	5,965.58-	
	81306251		GY	SSAREIMB12				187.26	187.26-	187.26-	
	81401251		GY	SSAREIMB12				1,726.04	1,726.04-	1,726.04-	
	81402251		GY	SSAREIMB12				4,441.38	4,441.38-	4,441.38-	
	81405251		GY	SSAREIMB12				1,858.56	1,858.56-	1,858.56-	
	81406251		GY	SSAREIMB12				490.00	490.00-	490.00-	
	81501251		GY	SSAREIMB12				1,806.95	1,806.95-	1,806.95-	
	81502251		GY	SSAREIMB12				24,197.64	24,197.64-	24,197.64-	
	81505251		GY	SSAREIMB12				4,393.62	4,393.62-	4,393.62-	
	81601251		GY	SSAREIMB12				2,627.23	2,627.23-	2,627.23-	
	81602251		GY	SSAREIMB12				13,317.51	13,317.51-	13,317.51-	
	81605251		GY	SSAREIMB12				3,261.23	3,261.23-	3,261.23-	
	81801251		GY	SSAREIMB12				8,517.36	8,517.36-	8,517.36-	
				Sub Total by BU Type				308,539.56	308,539.56-	308,539.56-	
				Total by Grant Number				308,539.56	308,539.56-	308,539.56-	
	81011351	N	GY	SSAREIMB13				78,736.07	78,736.07-	78,736.07-	
	81021351		GY	SSAREIMB13				41,167.01	41,167.01-	41,167.01-	
	81101351		GY	SSAREIMB13				155,301.45	155,301.45-	155,301.45-	
	81201351		GY	SSAREIMB13				176,246.83	176,246.83-	176,246.83-	
	81301351		GY	SSAREIMB13				51,370.66	51,370.66-	51,370.66-	
	81401351		GY	SSAREIMB13				49,654.15	49,654.15-	49,654.15-	
	81501351		GY	SSAREIMB13				34,615.14	34,615.14-	34,615.14-	
	81601351		GY	SSAREIMB13				18,607.57	18,607.57-	18,607.57-	
	81701351		GY	SSAREIMB13				49,653.90	49,653.90-	49,653.90-	
	81801351		GY	SSAREIMB13				76,342.59	76,342.59-	76,342.59-	
				Sub Total by BU Type				731,695.37	731,695.37-	731,695.37-	
				Total by Grant Number				731,695.37	731,695.37-	731,695.37-	
	81011451		GY	SSAREIMB14				104,465.10	104,465.10-	104,465.10-	
	81012451		GY	SSAREIMB14				396.67	396.67-	396.67-	
	81015451		GY	SSAREIMB14				6,412.03	6,412.03-	6,412.03-	
	81021451		GY	SSAREIMB14				60,854.97	60,854.97-	60,854.97-	
	81022451		GY	SSAREIMB14				955.11	955.11-	955.11-	
	81025451		GY	SSAREIMB14				6,926.22	6,926.22-	6,926.22-	

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	81101451		GY	SSAREIMB14				128,090.07	128,090.07-	128,090.07-	
	81102451		GY	SSAREIMB14				735.34	735.34-	735.34-	
	81105451		GY	SSAREIMB14				26,009.48	26,009.48-	26,009.48-	
	81201451		GY	SSAREIMB14				165,659.77	165,659.77-	165,659.77-	
	81202451		GY	SSAREIMB14				336.83	336.83-	336.83-	
	81205451		GY	SSAREIMB14				19,167.03	19,167.03-	19,167.03-	
	81301451		GY	SSAREIMB14				37,611.44	37,611.44-	37,611.44-	
	81302451		GY	SSAREIMB14				427.43	427.43-	427.43-	
	81305451		GY	SSAREIMB14				5,910.03	5,910.03-	5,910.03-	
	81401451		GY	SSAREIMB14				58,441.88	58,441.88-	58,441.88-	
	81402451		GY	SSAREIMB14				140.10	140.10-	140.10-	
	81405451		GY	SSAREIMB14				11,876.18	11,876.18-	11,876.18-	
	81501451		GY	SSAREIMB14				28,898.22	28,898.22-	28,898.22-	
	81502451		GY	SSAREIMB14				184.94	184.94-	184.94-	
	81505451		GY	SSAREIMB14				5,407.08	5,407.08-	5,407.08-	
	81601451		GY	SSAREIMB14				34,879.43	34,879.43-	34,879.43-	
	81602451		GY	SSAREIMB14				10.86	10.86-	10.86-	
	81605451		GY	SSAREIMB14				2,371.01	2,371.01-	2,371.01-	
	81701451		GY	SSAREIMB14				1,106.40	1,106.40-	1,106.40-	
	81801451		GY	SSAREIMB14				83,872.48	83,872.48-	83,872.48-	
				Sub Total by BU Type				791,146.10	791,146.10-	791,146.10-	
				Total by Grant Number				791,146.10	791,146.10-	791,146.10-	
	81011551	N	GY	SSAREIMB15				10,537.79	10,537.79-	10,537.79-	
	81015551		GY	SSAREIMB15				3,302.19	3,302.19-	3,302.19-	
	81021551		GY	SSAREIMB15				32,091.70	32,091.70-	32,091.70-	
	81025551		GY	SSAREIMB15				619.09	619.09-	619.09-	
	81101551		GY	SSAREIMB15				21,492.83	21,492.83-	21,492.83-	
	81105551		GY	SSAREIMB15				4,192.12	4,192.12-	4,192.12-	
	81201551		GY	SSAREIMB15				17,784.40	17,784.40-	17,784.40-	
	81205551		GY	SSAREIMB15				3,579.79	3,579.79-	3,579.79-	
	81301551		GY	SSAREIMB15				6,498.99	6,498.99-	6,498.99-	
	81305551		GY	SSAREIMB15				2,009.26	2,009.26-	2,009.26-	
	81401551		GY	SSAREIMB15				3,886.20	3,886.20-	3,886.20-	
	81405551		GY	SSAREIMB15				822.80	822.80-	822.80-	
	81501551		GY	SSAREIMB15				2,342.01	2,342.01-	2,342.01-	
	81505551		GY	SSAREIMB15				1,604.32	1,604.32-	1,604.32-	
	81601551		GY	SSAREIMB15				4,870.30	4,870.30-	4,870.30-	
	81605551		GY	SSAREIMB15				323.86	323.86-	323.86-	
	81801551		GY	SSAREIMB15				11,286.58	11,286.58-	11,286.58-	
				Sub Total by BU Type				127,244.23	127,244.23-	127,244.23-	
				Total by Grant Number				127,244.23	127,244.23-	127,244.23-	

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	81011651		GY	SSAREIMB16				69,833.99	69,833.99-	69,833.99-	
	81012651		GY	SSAREIMB16				2,256.31	2,256.31-	2,256.31-	
	81018651		GY	SSAREIMB16				1,553.15	1,553.15-	1,553.15-	
	81021651		GY	SSAREIMB16				277,876.55	277,876.55-	277,876.55-	
	81022651		GY	SSAREIMB16				2,440.16	2,440.16-	2,440.16-	
	81028651		GY	SSAREIMB16				14,817.43	14,817.43-	14,817.43-	
	81101651		GY	SSAREIMB16				120,521.90	120,521.90-	120,521.90-	
	81102651		GY	SSAREIMB16				8,984.67	8,984.67-	8,984.67-	
	81108651		GY	SSAREIMB16				11,363.21	11,363.21-	11,363.21-	
	81201651		GY	SSAREIMB16				92,056.59	92,056.59-	92,056.59-	
	81202651		GY	SSAREIMB16				3,966.53	3,966.53-	3,966.53-	
	81203651		GY	SSAREIMB16				208.41	208.41-	208.41-	
	81208651		GY	SSAREIMB16				13,725.09	13,725.09-	13,725.09-	
	81301651		GY	SSAREIMB16				31,377.63	31,377.63-	31,377.63-	
	81302651		GY	SSAREIMB16				11,880.40	11,880.40-	11,880.40-	
	81308651		GY	SSAREIMB16				4,428.67	4,428.67-	4,428.67-	
	81401651		GY	SSAREIMB16				34,461.13	34,461.13-	34,461.13-	
	81402651		GY	SSAREIMB16				6,803.04	6,803.04-	6,803.04-	
	81403651		GY	SSAREIMB16				948.34-	948.34	948.34	
	81408651		GY	SSAREIMB16				503.00	503.00-	503.00-	
	81501651		GY	SSAREIMB16				22,956.90	22,956.90-	22,956.90-	
	81502651		GY	SSAREIMB16				3,313.95	3,313.95-	3,313.95-	
	81503651		GY	SSAREIMB16				948.34	948.34-	948.34-	
	81508651		GY	SSAREIMB16				1,855.64	1,855.64-	1,855.64-	
	81601651		GY	SSAREIMB16				15,719.82	15,719.82-	15,719.82-	
	81602651		GY	SSAREIMB16				1,465.01	1,465.01-	1,465.01-	
	81608651		GY	SSAREIMB16				1,582.70	1,582.70-	1,582.70-	
	81701651		GY	SSAREIMB16				22,046.41	22,046.41-	22,046.41-	
	81801651		GY	SSAREIMB16				82,629.70	82,629.70-	82,629.70-	
				Sub Total by BU Type				860,627.99	860,627.99-	860,627.99-	
				Total by Grant Number				860,627.99	860,627.99-	860,627.99-	
81001741	81023751		GY	SSAREIMB17				3,125.77	3,125.77-	3,125.77-	
81001741	81103751		GY	SSAREIMB17				506.59	506.59-	506.59-	
81001741	81203751		GY	SSAREIMB17				5,822.77	5,822.77-	5,822.77-	
81001741	81303751		GY	SSAREIMB17				647.04	647.04-	647.04-	
81001741	81403751		GY	SSAREIMB17				1,943.94	1,943.94-	1,943.94-	
81001741	81503751		GY	SSAREIMB17				264.41	264.41-	264.41-	
81001741	81603751		GY	SSAREIMB17				183.14	183.14-	183.14-	
81001741	81803751		GY	SSAREIMB17				8,743.38	8,743.38-	8,743.38-	
81002741	81012751	N	GY	SSAREIMB17				2,002.54	2,002.54-	2,002.54-	
81002741	81022751		GY	SSAREIMB17				206.42	206.42-	206.42-	

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81002741	81102751		GY	SSAREIMB17				11,921.09	11,921.09-	11,921.09-	
81002741	81202751		GY	SSAREIMB17				3,145.25	3,145.25-	3,145.25-	
81002741	81302751		GY	SSAREIMB17				8,951.89	8,951.89-	8,951.89-	
81002741	81402751		GY	SSAREIMB17				5,933.67	5,933.67-	5,933.67-	
81002741	81502751		GY	SSAREIMB17				1,178.07	1,178.07-	1,178.07-	
81002741	81602751		GY	SSAREIMB17				1,209.00	1,209.00-	1,209.00-	
				Sub Total by BU Type				55,784.97	55,784.97-	55,784.97-	
				Total by Grant Number				55,784.97	55,784.97-	55,784.97-	
	81011951	N	GY	SSAREIMB19				11,745.18	11,745.18-	11,745.18-	
	81021951	N	GY	SSAREIMB19				33,126.93	33,126.93-	33,126.93-	
	81101951	N	GY	SSAREIMB19				35,035.86	35,035.86-	35,035.86-	
	81201951	N	GY	SSAREIMB19				28,898.19	28,898.19-	28,898.19-	
	81301951	N	GY	SSAREIMB19				9,922.47	9,922.47-	9,922.47-	
	81401951	N	GY	SSAREIMB19				13,369.34	13,369.34-	13,369.34-	
	81501951	N	GY	SSAREIMB19				10,888.37	10,888.37-	10,888.37-	
	81601951	N	GY	SSAREIMB19				4,030.11	4,030.11-	4,030.11-	
	81701951		GY	SSAREIMB19				42,471.45	42,471.45-	42,471.45-	
	81801951	N	GY	SSAREIMB19				43,190.05	43,190.05-	43,190.05-	
	81803951	N	GY	SSAREIMB19				3,609.37	3,609.37-	3,609.37-	
81003941	81103951		GY	SSAREIMB19				5,408.37	5,408.37-	5,408.37-	
81003941	81203951	N	GY	SSAREIMB19				1,827.82	1,827.82-	1,827.82-	
81003941	81303951	N	GY	SSAREIMB19				309.56	309.56-	309.56-	
81003941	81403951	N	GY	SSAREIMB19				434.59	434.59-	434.59-	
81003941	81503951	N	GY	SSAREIMB19				339.53	339.53-	339.53-	
				Sub Total by BU Type				244,607.19	244,607.19-	244,607.19-	
				Total by Grant Number				244,607.19	244,607.19-	244,607.19-	
	81262045	N	GY	SSAREIMB20				109,392.81	109,392.81-	109,392.81-	
				Sub Total by BU Type				109,392.81	109,392.81-	109,392.81-	
				Total by Grant Number				109,392.81	109,392.81-	109,392.81-	
	81262145		GY	SSAREIMB21				83,351.58	83,351.58-	83,351.58-	
	81772145		GY	SSAREIMB21				285,462.96	285,462.96-	285,462.96-	
				Sub Total by BU Type				368,814.54	368,814.54-	368,814.54-	
				Total by Grant Number				368,814.54	368,814.54-	368,814.54-	
	81262245		GY	SSAREIMB22				215,870.85	215,870.85-	215,870.85-	
	81772245		GY	SSAREIMB22				409,156.54	409,156.54-	409,156.54-	1,068.40-
				Sub Total by BU Type				625,027.39	625,027.39-	625,027.39-	1,068.40-
				Total by Grant Number				625,027.39	625,027.39-	625,027.39-	1,068.40-
	81262345		GY	SSAREIMB23				159,382.00	159,382.00-	159,382.00-	
	81772345		GY	SSAREIMB23			2,179.68	2,179.68	2,179.68-	2,179.68-	
				Sub Total by BU Type			2,179.68	161,561.68	161,561.68-	161,561.68-	
				Total by Grant Number			2,179.68	161,561.68	161,561.68-	161,561.68-	
	81023161		IS	TF TRTM11				680.57	680.57-	680.57-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				680.57	680.57-	680.57-	
				Total by Grant Number				680.57	680.57-	680.57-	
	81700121		IS	TFD&C 11				3,710.76	3,710.76-	3,710.76-	
				Sub Total by BU Type				3,710.76	3,710.76-	3,710.76-	
				Total by Grant Number				3,710.76	3,710.76-	3,710.76-	
	81300160		IS	TFD&C01				174.75	174.75-	174.75-	
				Sub Total by BU Type				174.75	174.75-	174.75-	
81991140	81091160		MT	TFD&C01				31,028.87	31,028.87-	31,028.87-	
81991140	81201160		MT	TFD&C01				13,616.87	13,616.87-	13,616.87-	
81991140	81501160		MT	TFD&C01				1,831.72	1,831.72-	1,831.72-	
81991140	81601160		MT	TFD&C01				5,418.46	5,418.46-	5,418.46-	
81995140	81095160		MT	TFD&C01				1,645.36	1,645.36-	1,645.36-	
81995140	81205160		MT	TFD&C01				10.47	10.47-	10.47-	
				Sub Total by BU Type				53,551.75	53,551.75-	53,551.75-	
				Total by Grant Number				53,726.50	53,726.50-	53,726.50-	
	81500260		IS	TFD&C02				5,984.60	5,984.60-	5,984.60-	
				Sub Total by BU Type				5,984.60	5,984.60-	5,984.60-	
81991240	81021260		MT	TFD&C02				3,994.67	3,994.67-	3,994.67-	
81991240	81801260		MT	TFD&C02				2,267.14	2,267.14-	2,267.14-	
				Sub Total by BU Type				6,261.81	6,261.81-	6,261.81-	
				Total by Grant Number				12,246.41	12,246.41-	12,246.41-	
	81100360		IS	TFD&C03				1,033.20	1,033.20-	1,033.20-	
	81200360		IS	TFD&C03				183.55	183.55-	183.55-	
	81300360		IS	TFD&C03				40.32	40.32-	40.32-	
	81400360		IS	TFD&C03				5.26	5.26-	5.26-	
	81500360		IS	TFD&C03				71.60	71.60-	71.60-	
	81600360		IS	TFD&C03				137.50	137.50-	137.50-	
				Sub Total by BU Type				1,471.43	1,471.43-	1,471.43-	
81995340	81025360		MT	TFD&C03				221.38	221.38-	221.38-	
81995340	81105360		MT	TFD&C03				267.28	267.28-	267.28-	
81995340	81205360		MT	TFD&C03				401.07	401.07-	401.07-	
81995340	81505360		MT	TFD&C03				1,024.62	1,024.62-	1,024.62-	
81995340	81605360		MT	TFD&C03				31.21	31.21-	31.21-	
				Sub Total by BU Type				1,945.56	1,945.56-	1,945.56-	
				Total by Grant Number				3,416.99	3,416.99-	3,416.99-	
	81020460		IS	TFD&C04				10.00	10.00-	10.00-	
	81100460		IS	TFD&C04				208.00	208.00-	208.00-	
	81200460		IS	TFD&C04				190.00	190.00-	190.00-	
	81300460		IS	TFD&C04				37.02	37.02-	37.02-	
	81500460		IS	TFD&C04				117.13	117.13-	117.13-	
				Sub Total by BU Type				562.15	562.15-	562.15-	
				Total by Grant Number				562.15	562.15-	562.15-	

Agency Number 081 BLIND/VIS IMPAIRED COMM

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81020560		IS	TFD&C05				339.20	339.20-	339.20-	
	81600560		IS	TFD&C05				483.87	483.87-	483.87-	
				Sub Total by BU Type				823.07	823.07-	823.07-	
				Total by Grant Number				823.07	823.07-	823.07-	
	81500660		IS	TFD&C06				149.34	149.34-	149.34-	
	81700660		IS	TFD&C06				56.18	56.18-	56.18-	
				Sub Total by BU Type				205.52	205.52-	205.52-	
				Total by Grant Number				205.52	205.52-	205.52-	
	81020760		IS	TFD&C07				1,400.08	1,400.08-	1,400.08-	
	81030760		IS	TFD&C07				34,645.88	34,645.88-	34,645.88-	
	81200760		IS	TFD&C07				180.00	180.00-	180.00-	
	81300760		IS	TFD&C07				196.20	196.20-	196.20-	
	81400760		IS	TFD&C07				80.00	80.00-	80.00-	
	81600760		IS	TFD&C07				225.63	225.63-	225.63-	
				Sub Total by BU Type				36,727.79	36,727.79-	36,727.79-	
				Total by Grant Number				36,727.79	36,727.79-	36,727.79-	
	81020860		IS	TFD&C08				9,807.69-	9,807.69	9,807.69	
	81023860		IS	TFD&C08				35.24	35.24-	35.24-	
	81300860		IS	TFD&C08				119.99	119.99-	119.99-	
				Sub Total by BU Type				9,652.46-	9,652.46	9,652.46	
				Total by Grant Number				9,652.46-	9,652.46	9,652.46	
	81020960		IS	TFD&C09				706.69	706.69-	706.69-	
	81400960		IS	TFD&C09				263.59	263.59-	263.59-	
	81500960		IS	TFD&C09				38.90	38.90-	38.90-	
				Sub Total by BU Type				1,009.18	1,009.18-	1,009.18-	
				Total by Grant Number				1,009.18	1,009.18-	1,009.18-	
	81023061		IS	TFD&C10				958.22	958.22-	958.22-	
	81100061		IS	TFD&C10				14,248.91	14,248.91-	14,248.91-	
	81700021		IS	TFD&C10				6,175.00	6,175.00-	6,175.00-	
				Sub Total by BU Type				21,382.13	21,382.13-	21,382.13-	
				Total by Grant Number				21,382.13	21,382.13-	21,382.13-	
81996140	81206160		MT	TFHKFG01				898.05	898.05-	898.05-	
				Sub Total by BU Type				898.05	898.05-	898.05-	
				Total by Grant Number				898.05	898.05-	898.05-	
81991240	81201260	N	MT	TFHKNC02				36,558.55	36,558.55-	36,558.55-	
				Sub Total by BU Type				36,558.55	36,558.55-	36,558.55-	
				Total by Grant Number				36,558.55	36,558.55-	36,558.55-	
81996340	81206360	N	MT	TFHKNC03				1,031.47	1,031.47-	1,031.47-	
				Sub Total by BU Type				1,031.47	1,031.47-	1,031.47-	
				Total by Grant Number				1,031.47	1,031.47-	1,031.47-	
	81098160		MT	TFKDR01				25,423.90-	25,423.90	25,423.90	
				Sub Total by BU Type				25,423.90-	25,423.90	25,423.90	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				25,423.90-	25,423.90	25,423.90	
	81020260		IS	TFTRTM02				56.58	56.58-	56.58-	
				Sub Total by BU Type				56.58	56.58-	56.58-	
				Total by Grant Number				56.58	56.58-	56.58-	
	81020360	N	IS	TFTRTM03				1,648.88	1,648.88-	1,648.88-	
				Sub Total by BU Type				1,648.88	1,648.88-	1,648.88-	
				Total by Grant Number				1,648.88	1,648.88-	1,648.88-	
	81023560	N	IS	TFTRTM05				107.33	107.33-	107.33-	
				Sub Total by BU Type				107.33	107.33-	107.33-	
				Total by Grant Number				107.33	107.33-	107.33-	
	81662166		IS	TRUST FUND			56.68	2,709.62	2,709.62-	2,709.62-	
				Sub Total by BU Type			56.68	2,709.62	2,709.62-	2,709.62-	
				Total by Grant Number			56.68	2,709.62	2,709.62-	2,709.62-	
	81029150		GY	01SSAREIMB				13,853.85	13,853.85-	13,853.85-	
	81109150		GY	01SSAREIMB				69.00	69.00-	69.00-	
	81609150		GY	01SSAREIMB				7,699.28	7,699.28-	7,699.28-	
				Sub Total by BU Type				21,622.13	21,622.13-	21,622.13-	
				Total by Grant Number				21,622.13	21,622.13-	21,622.13-	
	81029250		GY	02SSAREIMB				4,048.00	4,048.00-	4,048.00-	
	81109250		GY	02SSAREIMB				10,350.98	10,350.98-	10,350.98-	
	81209250		GY	02SSAREIMB				3,680.33	3,680.33-	3,680.33-	
	81309250		GY	02SSAREIMB				997.50	997.50-	997.50-	
	81409250		GY	02SSAREIMB				1,313.15	1,313.15-	1,313.15-	
	81509250		GY	02SSAREIMB				1,954.49	1,954.49-	1,954.49-	
	81609250		GY	02SSAREIMB				3,870.44	3,870.44-	3,870.44-	
	81809250		GY	02SSAREIMB				40.50	40.50-	40.50-	
				Sub Total by BU Type				26,255.39	26,255.39-	26,255.39-	
				Total by Grant Number				26,255.39	26,255.39-	26,255.39-	
	81008541	N	GB	0290IS002201	27,581.21				27,581.21		
				Sub Total by BU Type	27,581.21				27,581.21		
81008541	81018541	K	GX	0290IS002201				1,116.02	1,116.02-	1,116.02-	
81008541	81028541	K	GX	0290IS002201				10,761.36	10,761.36-	10,761.36-	
81008541	81108541	K	GX	0290IS002201				6,201.26	6,201.26-	6,201.26-	
81008541	81208541	K	GX	0290IS002201				5,940.86	5,940.86-	5,940.86-	
81008541	81308541	K	GX	0290IS002201				1,175.44	1,175.44-	1,175.44-	
81008541	81408541	K	GX	0290IS002201				143.96	143.96-	143.96-	
81008541	81508541	K	GX	0290IS002201				1,903.60	1,903.60-	1,903.60-	
81008541	81608541	K	GX	0290IS002201				338.69	338.69-	338.69-	
				Sub Total by BU Type				27,581.19	27,581.19-	27,581.19-	
				Total by Grant Number	27,581.21			27,581.19	.02	27,581.19-	
	81029350		GY	03SSAREIMB				69,386.39	69,386.39-	69,386.39-	
	81109350		GY	03SSAREIMB				71,868.53	71,868.53-	71,868.53-	

Agency Number 081 BLIND/VIS IMPAIRED COMM

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81309350		GY	03SSAREIMB				32,686.26	32,686.26-	32,686.26-	
	81409350		GY	03SSAREIMB				33,877.54	33,877.54-	33,877.54-	
	81509350		GY	03SSAREIMB				35,597.85	35,597.85-	35,597.85-	
	81609350		GY	03SSAREIMB				31,467.74	31,467.74-	31,467.74-	
	81709350		GY	03SSAREIMB				16,985.01	16,985.01-	16,985.01-	
	81809350		GY	03SSAREIMB				72,536.61	72,536.61-	72,536.61-	
				Sub Total by BU Type				364,405.93	364,405.93-	364,405.93-	
				Total by Grant Number				364,405.93	364,405.93-	364,405.93-	
	81008641	N	GB	16B1NEILSG	34,352.00				34,352.00		
				Sub Total by BU Type	34,352.00				34,352.00		
81008641	81018641	K	GX	16B1NEILSG				2,502.04	2,502.04-	2,502.04-	
81008641	81028641	K	GX	16B1NEILSG				8,194.76	8,194.76-	8,194.76-	
81008641	81108641	K	GX	16B1NEILSG				5,697.83	5,697.83-	5,697.83-	
81008641	81208641	K	GX	16B1NEILSG				6,908.82	6,908.82-	6,908.82-	
81008641	81308641	K	GX	16B1NEILSG				2,453.98	2,453.98-	2,453.98-	
81008641	81408641	K	GX	16B1NEILSG				3,091.74	3,091.74-	3,091.74-	
81008641	81508641	K	GX	16B1NEILSG				3,887.66	3,887.66-	3,887.66-	
81008641	81608641	K	GX	16B1NEILSG				1,615.17	1,615.17-	1,615.17-	
				Sub Total by BU Type				34,352.00	34,352.00-	34,352.00-	
81008641	81018611		MT	16B1NEILSG				2,813.83	2,813.83-	2,813.83-	
81008641	81028611		MT	16B1NEILSG				28,122.85	28,122.85-	28,122.85-	
81008641	81108611		MT	16B1NEILSG				3,124.26	3,124.26-	3,124.26-	
81008641	81208611		MT	16B1NEILSG				4,049.88	4,049.88-	4,049.88-	
81008641	81308611		MT	16B1NEILSG				3,535.75	3,535.75-	3,535.75-	
81008641	81408611		MT	16B1NEILSG				304.50	304.50-	304.50-	
81008641	81508611		MT	16B1NEILSG				634.97	634.97-	634.97-	
81008641	81608611		MT	16B1NEILSG				616.65	616.65-	616.65-	
				Sub Total by BU Type				43,202.69	43,202.69-	43,202.69-	
				Total by Grant Number	34,352.00			77,554.69	43,202.69-	77,554.69-	

Agency Number 082 COMM DEAF/HARD OF HEARING

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	82001201	K	GX	ARPA NCDHH LEGAL		250,000.00	236.17	3,578.68	3,578.68-	246,421.32	
				Sub Total by BU Type		250,000.00	236.17	3,578.68	3,578.68-	246,421.32	
				Total by Grant Number		250,000.00	236.17	3,578.68	3,578.68-	246,421.32	
	82001202	K	GX	ARPA NCDHH RURAL		250,000.00	5,389.00	15,980.44	15,980.44-	234,019.56	
				Sub Total by BU Type		250,000.00	5,389.00	15,980.44	15,980.44-	234,019.56	
				Total by Grant Number		250,000.00	5,389.00	15,980.44	15,980.44-	234,019.56	
	82252100	N	GP	ENRICHMENT FOUNDATION				913.90	913.90-	913.90-	
				Sub Total by BU Type				913.90	913.90-	913.90-	
				Total by Grant Number				913.90	913.90-	913.90-	
	82082100	N	GO	19992000				1,095.39	1,095.39-	1,095.39-	
	82122100	N	GO	19992000				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				41,095.39	41,095.39-	41,095.39-	
				Total by Grant Number				41,095.39	41,095.39-	41,095.39-	
	82032100		GO	20002001				857.40	857.40-	857.40-	
	82142110	N	GO	20002001				5,350.00	5,350.00-	5,350.00-	
				Sub Total by BU Type				6,207.40	6,207.40-	6,207.40-	
				Total by Grant Number				6,207.40	6,207.40-	6,207.40-	
	82032110	N	GO	20012002				4,542.49	4,542.49-	4,542.49-	
	82132120	N	GO	20012002				2,539.00	2,539.00-	2,539.00-	
				Sub Total by BU Type				7,081.49	7,081.49-	7,081.49-	
				Total by Grant Number				7,081.49	7,081.49-	7,081.49-	
	82032120	N	GO	20012003				85,061.92	85,061.92-	85,061.92-	
				Sub Total by BU Type				85,061.92	85,061.92-	85,061.92-	
				Total by Grant Number				85,061.92	85,061.92-	85,061.92-	
	82032130	N	GO	20032004				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	82032140	N	GO	20042005				5,274.59	5,274.59-	5,274.59-	
				Sub Total by BU Type				5,274.59	5,274.59-	5,274.59-	
				Total by Grant Number				5,274.59	5,274.59-	5,274.59-	
	82032150	N	GO	20052006				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	

Agency Number 083 COMMUNITY COLLEGES AID

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	83151100		IS	EDUCATION GRANT				1,409,802.20	1,409,802.20-	1,409,802.20-	
				Sub Total by BU Type				1,409,802.20	1,409,802.20-	1,409,802.20-	
				Total by Grant Number				1,409,802.20	1,409,802.20-	1,409,802.20-	

Grant/Project Status

Agency Number 084 ENVIRONMENT AND ENERGY

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	84AR4306	K	GX	ARPA DEE CEDAR KNOX		7,000,000.00				7,000,000.00	
				Sub Total by BU Type		7,000,000.00				7,000,000.00	
				Total by Grant Number		7,000,000.00				7,000,000.00	
	84AR4307	K	GX	ARPA DEE REVERSE OSMOSIS		4,000,000.00	21,232.85	21,232.85	21,232.85-	3,978,767.15	
				Sub Total by BU Type		4,000,000.00	21,232.85	21,232.85	21,232.85-	3,978,767.15	
				Total by Grant Number		4,000,000.00	21,232.85	21,232.85	21,232.85-	3,978,767.15	
	84AR4308	K	GX	ARPA DEE STATE FAIR		20,000,000.00				20,000,000.00	
				Sub Total by BU Type		20,000,000.00				20,000,000.00	
				Total by Grant Number		20,000,000.00				20,000,000.00	
84Z00005	84N24082	N	GY	BG997322-02				5,092.63	5,092.63-	5,092.63-	
				Sub Total by BU Type				5,092.63	5,092.63-	5,092.63-	
84Z00005	84N22082	N	MT	BG997322-02				4,087.70	4,087.70-	4,087.70-	
84Z00005	84N28082	N	MT	BG997322-02				4,086.50	4,086.50-	4,086.50-	
				Sub Total by BU Type				8,174.20	8,174.20-	8,174.20-	
				Total by Grant Number				13,266.83	13,266.83-	13,266.83-	
84Z00006	84N34082	N	GX	BG997322-03		34,032.83		31,587.39	31,587.39-	2,445.44	
				Sub Total by BU Type		34,032.83		31,587.39	31,587.39-	2,445.44	
84Z00006	84H34082	N	GY	BG997322-03				653.11	653.11-	653.11-	
84Z00006	84734082	N	GY	BG997322-03		36,991.17		11,787.11	11,787.11-	25,204.06	
				Sub Total by BU Type		36,991.17		12,440.22	12,440.22-	24,550.95	
84Z00006	84H32082	N	MT	BG997322-03				216.46	216.46-	216.46-	
84Z00006	84H38082	N	MT	BG997322-03				70.82	70.82-	70.82-	
84Z00006	84M38082	N	MT	BG997322-03				62.93	62.93-	62.93-	
84Z00006	84N32082	N	MT	BG997322-03		5,252.20		4,747.05	4,747.05-	505.15	
84Z00006	84N38082	N	MT	BG997322-03		17,115.74		16,566.99	16,566.99-	548.75	
84Z00006	84732082	N	MT	BG997322-03		18,400.53		4,898.04	4,898.04-	13,502.49	
84Z00006	84738082	N	MT	BG997322-03		18,400.53		4,898.05	4,898.05-	13,502.48	
				Sub Total by BU Type		59,169.00		31,460.34	31,460.34-	27,708.66	
				Total by Grant Number		130,193.00		75,487.95	75,487.95-	54,705.05	
84Z00001	84A14003	N	GY	BG997325-A1				1,657.71	1,657.71-	1,657.71-	
84Z00001	84A14005	N	GY	BG997325-A1				435,955.58	435,955.58-	435,955.58-	
84Z00001	84B14005	N	GY	BG997325-A1				301,838.70	301,838.70-	301,838.70-	
84Z00001	84C14005	N	GY	BG997325-A1				45,489.78	45,489.78-	45,489.78-	
84Z00001	84D14003	N	GY	BG997325-A1				21,712.28	21,712.28-	21,712.28-	
84Z00001	84D14005	N	GY	BG997325-A1				52,973.47	52,973.47-	52,973.47-	
84Z00001	84D14013	N	GY	BG997325-A1				5,647.48	5,647.48-	5,647.48-	
84Z00001	84D14022	N	GY	BG997325-A1				43,590.56	43,590.56-	43,590.56-	
84Z00001	84E14003	N	GY	BG997325-A1				1,892.26	1,892.26-	1,892.26-	
84Z00001	84E14005	N	GY	BG997325-A1				4,102.93	4,102.93-	4,102.93-	
84Z00001	84E14022	N	GY	BG997325-A1				404.00	404.00-	404.00-	
84Z00001	84F14003	N	GY	BG997325-A1				700.84	700.84-	700.84-	
84Z00001	84F14005	N	GY	BG997325-A1				3,170.00	3,170.00-	3,170.00-	

Agency Number 084 ENVIRONMENT AND ENERGY

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84F14022	N	GY	BG997325-A1				406.87	406.87-	406.87-	
84Z00001	84G14003	N	GY	BG997325-A1				44,441.76	44,441.76-	44,441.76-	
84Z00001	84G14005	N	GY	BG997325-A1				24,440.56	24,440.56-	24,440.56-	
84Z00001	84G14013	N	GY	BG997325-A1				2,987.67	2,987.67-	2,987.67-	
84Z00001	84G14022	N	GY	BG997325-A1				32,243.21	32,243.21-	32,243.21-	
84Z00001	84H14003	N	GY	BG997325-A1				15,116.64	15,116.64-	15,116.64-	
84Z00001	84H14005	N	GY	BG997325-A1				14,172.10	14,172.10-	14,172.10-	
84Z00001	84H14013	N	GY	BG997325-A1				4,947.95	4,947.95-	4,947.95-	
84Z00001	84H14022	N	GY	BG997325-A1				3,178.24	3,178.24-	3,178.24-	
84Z00001	84I14005	N	GY	BG997325-A1				231.22	231.22-	231.22-	
84Z00001	84I14022	N	GY	BG997325-A1				2,698.03	2,698.03-	2,698.03-	
84Z00001	84J14003	N	GY	BG997325-A1				1,123.78	1,123.78-	1,123.78-	
84Z00001	84J14005	N	GY	BG997325-A1				136.95	136.95-	136.95-	
84Z00001	84J14022	N	GY	BG997325-A1		10,000.00		726,988.48	726,988.48-	716,988.48-	
84Z00001	84K14013	N	GY	BG997325-A1				508.00	508.00-	508.00-	
84Z00001	84K14022	N	GY	BG997325-A1				281,695.08	281,695.08-	281,695.08-	
84Z00001	84M14003	N	GY	BG997325-A1				202.47	202.47-	202.47-	
84Z00001	84M14005	N	GY	BG997325-A1				325.98	325.98-	325.98-	
84Z00001	84M14066	N	GY	BG997325-A1				31,719.64	31,719.64-	31,719.64-	
84Z00001	84N14003	N	GY	BG997325-A1				756.99	756.99-	756.99-	
84Z00001	84N14005	N	GY	BG997325-A1				4,575.91	4,575.91-	4,575.91-	
84Z00001	84N14013	N	GY	BG997325-A1				4,348.17	4,348.17-	4,348.17-	
84Z00001	84N14022	N	GY	BG997325-A1				4,652.07	4,652.07-	4,652.07-	
84Z00001	84N14043	N	GY	BG997325-A1				19,003.28	19,003.28-	19,003.28-	
84Z00001	84O14003	N	GY	BG997325-A1				28,471.30	28,471.30-	28,471.30-	
84Z00001	84O14005	N	GY	BG997325-A1				2,252.90	2,252.90-	2,252.90-	
84Z00001	84O14022	N	GY	BG997325-A1				863.65	863.65-	863.65-	
84Z00001	84P14003	N	GY	BG997325-A1				129,699.44	129,699.44-	129,699.44-	
84Z00001	84P14005	N	GY	BG997325-A1				42,338.73	42,338.73-	42,338.73-	
84Z00001	84P14013	N	GY	BG997325-A1				2,255.41	2,255.41-	2,255.41-	
84Z00001	84P14022	N	GY	BG997325-A1				2,246.67	2,246.67-	2,246.67-	
84Z00001	84Q14003	N	GY	BG997325-A1				89,545.27	89,545.27-	89,545.27-	
84Z00001	84Q14005	N	GY	BG997325-A1				17,363.36	17,363.36-	17,363.36-	
84Z00001	84Q14022	N	GY	BG997325-A1				3,145.97	3,145.97-	3,145.97-	
84Z00001	84R14003	N	GY	BG997325-A1				66,621.48	66,621.48-	66,621.48-	
84Z00001	84R14005	N	GY	BG997325-A1				14,091.16	14,091.16-	14,091.16-	
84Z00001	84R14022	N	GY	BG997325-A1				587.20	587.20-	587.20-	
84Z00001	84S14003	N	GY	BG997325-A1				86,978.94	86,978.94-	86,978.94-	
84Z00001	84S14005	N	GY	BG997325-A1				4,197.97	4,197.97-	4,197.97-	
84Z00001	84S14013	N	GY	BG997325-A1				38.72	38.72-	38.72-	
84Z00001	84S14022	N	GY	BG997325-A1				1,350.90	1,350.90-	1,350.90-	

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As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84T14003	N	GY	BG997325-A1				35,729.86	35,729.86-	35,729.86-	
84Z00001	84T14005	N	GY	BG997325-A1				1,050.01	1,050.01-	1,050.01-	
84Z00001	84T14013	N	GY	BG997325-A1				1,313.60	1,313.60-	1,313.60-	
84Z00001	84T14022	N	GY	BG997325-A1				1,046.42	1,046.42-	1,046.42-	
84Z00001	84014003	N	GY	BG997325-A1				13,081.92	13,081.92-	13,081.92-	
84Z00001	84014005	N	GY	BG997325-A1				2,168.57	2,168.57-	2,168.57-	
84Z00001	84014013	N	GY	BG997325-A1				120.84	120.84-	120.84-	
84Z00001	84014022	N	GY	BG997325-A1				10,988.61	10,988.61-	10,988.61-	
84Z00001	84314003	N	GY	BG997325-A1				95,156.88	95,156.88-	95,156.88-	
84Z00001	84314013	N	GY	BG997325-A1				25,292.43	25,292.43-	25,292.43-	
84Z00001	84414003	N	GY	BG997325-A1				423,624.52	423,624.52-	423,624.52-	
84Z00001	84514003	N	GY	BG997325-A1				541.64	541.64-	541.64-	
84Z00001	84514013	N	GY	BG997325-A1				804.32	804.32-	804.32-	
84Z00001	84614003	N	GY	BG997325-A1				1,496.65	1,496.65-	1,496.65-	
84Z00001	84614005	N	GY	BG997325-A1				116.25	116.25-	116.25-	
84Z00001	84614013	N	GY	BG997325-A1				23.00	23.00-	23.00-	
84Z00001	84714003	N	GY	BG997325-A1				850,898.91	850,898.91-	850,898.91-	
84Z00001	84714013	N	GY	BG997325-A1				236,902.45	236,902.45-	236,902.45-	
84Z00001	84714022	N	GY	BG997325-A1				169.70	169.70-	169.70-	
84Z00001	84814003	N	GY	BG997325-A1				293,973.88	293,973.88-	293,973.88-	
84Z00001	84814013	N	GY	BG997325-A1				120,710.21	120,710.21-	120,710.21-	
84Z00001	84914003	N	GY	BG997325-A1				1,679.56	1,679.56-	1,679.56-	
84Z00001	84914005	N	GY	BG997325-A1				230,477.59	230,477.59-	230,477.59-	
84Z00001	84914022	N	GY	BG997325-A1				148.95	148.95-	148.95-	
				Sub Total by BU Type		10,000.00		4,979,602.48	4,979,602.48-	4,969,602.48-	
84Z00001	84A11003	N	MT	BG997325-A1				645.62	645.62-	645.62-	
84Z00001	84A11005	N	MT	BG997325-A1				82,235.24	82,235.24-	82,235.24-	
84Z00001	84B11005	N	MT	BG997325-A1				90,199.49	90,199.49-	90,199.49-	
84Z00001	84C11005	N	MT	BG997325-A1				16,824.05	16,824.05-	16,824.05-	
84Z00001	84D11003	N	MT	BG997325-A1				8,730.67	8,730.67-	8,730.67-	
84Z00001	84D11005	N	MT	BG997325-A1				19,243.03	19,243.03-	19,243.03-	
84Z00001	84D11013	N	MT	BG997325-A1				2,285.28	2,285.28-	2,285.28-	
84Z00001	84D11022	N	MT	BG997325-A1				10,228.76	10,228.76-	10,228.76-	
84Z00001	84E11003	N	MT	BG997325-A1				546.37	546.37-	546.37-	
84Z00001	84E11005	N	MT	BG997325-A1				2,359.66	2,359.66-	2,359.66-	
84Z00001	84E11022	N	MT	BG997325-A1				1,338.31	1,338.31-	1,338.31-	
84Z00001	84F11003	N	MT	BG997325-A1				101.89	101.89-	101.89-	
84Z00001	84G11003	N	MT	BG997325-A1				9,409.40	9,409.40-	9,409.40-	
84Z00001	84G11005	N	MT	BG997325-A1				4,337.55	4,337.55-	4,337.55-	
84Z00001	84G11013	N	MT	BG997325-A1				1,394.79	1,394.79-	1,394.79-	
84Z00001	84G11022	N	MT	BG997325-A1				6,415.46	6,415.46-	6,415.46-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84H11003	N	MT	BG997325-A1				4,331.59	4,331.59-	4,331.59-	
84Z00001	84H11005	N	MT	BG997325-A1				5,848.51	5,848.51-	5,848.51-	
84Z00001	84H11013	N	MT	BG997325-A1				1,858.87	1,858.87-	1,858.87-	
84Z00001	84H11022	N	MT	BG997325-A1				993.19	993.19-	993.19-	
84Z00001	84I11005	N	MT	BG997325-A1				112.53	112.53-	112.53-	
84Z00001	84I11022	N	MT	BG997325-A1				161.31	161.31-	161.31-	
84Z00001	84J11003	N	MT	BG997325-A1				467.36	467.36-	467.36-	
84Z00001	84J11005	N	MT	BG997325-A1				117.40	117.40-	117.40-	
84Z00001	84J11022	N	MT	BG997325-A1				123,243.17	123,243.17-	123,243.17-	
84Z00001	84K11022	N	MT	BG997325-A1				57,151.79	57,151.79-	57,151.79-	
84Z00001	84M11003	N	MT	BG997325-A1				211.58	211.58-	211.58-	
84Z00001	84M11005	N	MT	BG997325-A1				150.18	150.18-	150.18-	
84Z00001	84M11066	N	MT	BG997325-A1				8,261.46	8,261.46-	8,261.46-	
84Z00001	84M12066	N	MT	BG997325-A1				760.00	760.00-	760.00-	
84Z00001	84N11003	N	MT	BG997325-A1				44.66	44.66-	44.66-	
84Z00001	84N11005	N	MT	BG997325-A1				1,816.38	1,816.38-	1,816.38-	
84Z00001	84N11013	N	MT	BG997325-A1				2,160.26	2,160.26-	2,160.26-	
84Z00001	84N11022	N	MT	BG997325-A1				953.59	953.59-	953.59-	
84Z00001	84N11043	N	MT	BG997325-A1				1,223.79	1,223.79-	1,223.79-	
84Z00001	84O11003	N	MT	BG997325-A1				3,073.75	3,073.75-	3,073.75-	
84Z00001	84O11005	N	MT	BG997325-A1				671.20	671.20-	671.20-	
84Z00001	84O11022	N	MT	BG997325-A1				150.95	150.95-	150.95-	
84Z00001	84P11003	N	MT	BG997325-A1				35,822.97	35,822.97-	35,822.97-	
84Z00001	84P11005	N	MT	BG997325-A1				15,259.68	15,259.68-	15,259.68-	
84Z00001	84P11013	N	MT	BG997325-A1				836.13	836.13-	836.13-	
84Z00001	84P11022	N	MT	BG997325-A1				318.27	318.27-	318.27-	
84Z00001	84Q11003	N	MT	BG997325-A1				32,508.94	32,508.94-	32,508.94-	
84Z00001	84Q11005	N	MT	BG997325-A1				5,103.65	5,103.65-	5,103.65-	
84Z00001	84Q11022	N	MT	BG997325-A1				444.02	444.02-	444.02-	
84Z00001	84R11003	N	MT	BG997325-A1				19,774.18	19,774.18-	19,774.18-	
84Z00001	84R11005	N	MT	BG997325-A1				4,413.79	4,413.79-	4,413.79-	
84Z00001	84R11022	N	MT	BG997325-A1				146.48	146.48-	146.48-	
84Z00001	84S11003	N	MT	BG997325-A1				22,955.43	22,955.43-	22,955.43-	
84Z00001	84S11005	N	MT	BG997325-A1				405.52	405.52-	405.52-	
84Z00001	84S11022	N	MT	BG997325-A1				84.64	84.64-	84.64-	
84Z00001	84T11003	N	MT	BG997325-A1				9,560.70	9,560.70-	9,560.70-	
84Z00001	84T11005	N	MT	BG997325-A1				471.45	471.45-	471.45-	
84Z00001	84T11013	N	MT	BG997325-A1				438.11	438.11-	438.11-	
84Z00001	84T11022	N	MT	BG997325-A1				1,686.10	1,686.10-	1,686.10-	
84Z00001	84011003	N	MT	BG997325-A1				3,934.80	3,934.80-	3,934.80-	
84Z00001	84011005	N	MT	BG997325-A1				677.90	677.90-	677.90-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84011022	N	MT	BG997325-A1				2,080.25	2,080.25-	2,080.25-	
84Z00001	84311003	N	MT	BG997325-A1				36,502.24	36,502.24-	36,502.24-	
84Z00001	84411003	N	MT	BG997325-A1				183,961.74	183,961.74-	183,961.74-	
84Z00001	84511003	N	MT	BG997325-A1				232.40	232.40-	232.40-	
84Z00001	84511013	N	MT	BG997325-A1				1,306.21	1,306.21-	1,306.21-	
84Z00001	84611003	N	MT	BG997325-A1				572.63	572.63-	572.63-	
84Z00001	84611005	N	MT	BG997325-A1				50.41	50.41-	50.41-	
84Z00001	84611013	N	MT	BG997325-A1				93.77	93.77-	93.77-	
84Z00001	84711003	N	MT	BG997325-A1				380,333.27	380,333.27-	380,333.27-	
84Z00001	84711013	N	MT	BG997325-A1				115,243.40	115,243.40-	115,243.40-	
84Z00001	84711022	N	MT	BG997325-A1				59.15	59.15-	59.15-	
84Z00001	84811003	N	MT	BG997325-A1				77,778.56	77,778.56-	77,778.56-	
84Z00001	84811013	N	MT	BG997325-A1				46,658.19	46,658.19-	46,658.19-	
84Z00001	84911003	N	MT	BG997325-A1				656.12	656.12-	656.12-	
84Z00001	84911005	N	MT	BG997325-A1				16,320.26	16,320.26-	16,320.26-	
				Sub Total by BU Type				1,486,750.45	1,486,750.45-	1,486,750.45-	
				Total by Grant Number		10,000.00		6,466,352.93	6,466,352.93-	6,456,352.93-	
84Z00072	84A24003	N	GY	BG997325-04				1,154.70	1,154.70-	1,154.70-	
84Z00072	84A24005	N	GY	BG997325-04				658,638.38	658,638.38-	658,638.38-	
84Z00072	84A24022	N	GY	BG997325-04				93.81	93.81-	93.81-	
84Z00072	84B24005	N	GY	BG997325-04				342,323.77	342,323.77-	342,323.77-	
84Z00072	84B24022	N	GY	BG997325-04				333.21	333.21-	333.21-	
84Z00072	84C24005	N	GY	BG997325-04				112,931.13	112,931.13-	112,931.13-	
84Z00072	84C24066	N	GY	BG997325-04				1,331.15	1,331.15-	1,331.15-	
84Z00072	84D24003	N	GY	BG997325-04				49,886.94	49,886.94-	49,886.94-	
84Z00072	84D24005	N	GY	BG997325-04				102,417.42	102,417.42-	102,417.42-	
84Z00072	84D24013	N	GY	BG997325-04				2,866.42	2,866.42-	2,866.42-	
84Z00072	84D24022	N	GY	BG997325-04				43,703.34	43,703.34-	43,703.34-	
84Z00072	84D24066	N	GY	BG997325-04				2,925.50	2,925.50-	2,925.50-	
84Z00072	84E24003	N	GY	BG997325-04				7,373.24	7,373.24-	7,373.24-	
84Z00072	84E24005	N	GY	BG997325-04				1,312.57	1,312.57-	1,312.57-	
84Z00072	84E24013	N	GY	BG997325-04				48.02	48.02-	48.02-	
84Z00072	84F24005	N	GY	BG997325-04				871.51	871.51-	871.51-	
84Z00072	84F24013	N	GY	BG997325-04				2.09	2.09-	2.09-	
84Z00072	84G24003	N	GY	BG997325-04				80,429.32	80,429.32-	80,429.32-	
84Z00072	84G24005	N	GY	BG997325-04				23,892.91	23,892.91-	23,892.91-	
84Z00072	84G24013	N	GY	BG997325-04				4,413.12	4,413.12-	4,413.12-	
84Z00072	84G24022	N	GY	BG997325-04				36,203.65	36,203.65-	36,203.65-	
84Z00072	84H24003	N	GY	BG997325-04				33,714.52	33,714.52-	33,714.52-	
84Z00072	84H24005	N	GY	BG997325-04				25,483.39	25,483.39-	25,483.39-	
84Z00072	84H24013	N	GY	BG997325-04				8,370.39	8,370.39-	8,370.39-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00072	84H24022	N	GY	BG997325-04				9,947.94	9,947.94-	9,947.94-	
84Z00072	84I24022	N	GY	BG997325-04				2,905.77	2,905.77-	2,905.77-	
84Z00072	84J24003	N	GY	BG997325-04				878.88	878.88-	878.88-	
84Z00072	84J24005	N	GY	BG997325-04				360.83	360.83-	360.83-	
84Z00072	84J24022	N	GY	BG997325-04				1,003,570.94	1,003,570.94-	1,003,570.94-	
84Z00072	84K24003	N	GY	BG997325-04				139.08	139.08-	139.08-	
84Z00072	84K24005	N	GY	BG997325-04				1,015.05	1,015.05-	1,015.05-	
84Z00072	84K24022	N	GY	BG997325-04				261,374.94	261,374.94-	261,374.94-	
84Z00072	84L24003	N	GY	BG997325-04				1,142.24	1,142.24-	1,142.24-	
84Z00072	84M24003	N	GY	BG997325-04				1,927.51	1,927.51-	1,927.51-	
84Z00072	84M24066	N	GY	BG997325-04				35,478.63	35,478.63-	35,478.63-	
84Z00072	84N24003	N	GY	BG997325-04				2,897.94	2,897.94-	2,897.94-	
84Z00072	84N24005	N	GY	BG997325-04				10,388.24	10,388.24-	10,388.24-	
84Z00072	84N24013	N	GY	BG997325-04				2,376.07	2,376.07-	2,376.07-	
84Z00072	84N24022	N	GY	BG997325-04				10,587.34	10,587.34-	10,587.34-	
84Z00072	84O24003	N	GY	BG997325-04				14,769.10	14,769.10-	14,769.10-	
84Z00072	84O24005	N	GY	BG997325-04				2,710.38	2,710.38-	2,710.38-	
84Z00072	84O24022	N	GY	BG997325-04				196.06	196.06-	196.06-	
84Z00072	84P24003	N	GY	BG997325-04				153,143.86	153,143.86-	153,143.86-	
84Z00072	84P24005	N	GY	BG997325-04				48,603.76	48,603.76-	48,603.76-	
84Z00072	84P24013	N	GY	BG997325-04				123.99	123.99-	123.99-	
84Z00072	84P24022	N	GY	BG997325-04				3,215.61	3,215.61-	3,215.61-	
84Z00072	84Q24003	N	GY	BG997325-04				146,470.33	146,470.33-	146,470.33-	
84Z00072	84Q24005	N	GY	BG997325-04				23,176.89	23,176.89-	23,176.89-	
84Z00072	84Q24013	N	GY	BG997325-04				501.84	501.84-	501.84-	
84Z00072	84Q24022	N	GY	BG997325-04				1,127.70	1,127.70-	1,127.70-	
84Z00072	84R24003	N	GY	BG997325-04				105,952.19	105,952.19-	105,952.19-	
84Z00072	84R24005	N	GY	BG997325-04				31,482.57	31,482.57-	31,482.57-	
84Z00072	84R24022	N	GY	BG997325-04				362.73	362.73-	362.73-	
84Z00072	84S24003	N	GY	BG997325-04				138,169.16	138,169.16-	138,169.16-	
84Z00072	84S24005	N	GY	BG997325-04				6,242.50	6,242.50-	6,242.50-	
84Z00072	84S24013	N	GY	BG997325-04				99.21	99.21-	99.21-	
84Z00072	84S24022	N	GY	BG997325-04				505.09	505.09-	505.09-	
84Z00072	84T24003	N	GY	BG997325-04				72,508.46	72,508.46-	72,508.46-	
84Z00072	84T24005	N	GY	BG997325-04				2,090.36	2,090.36-	2,090.36-	
84Z00072	84T24013	N	GY	BG997325-04				679.18	679.18-	679.18-	
84Z00072	84T24022	N	GY	BG997325-04				679.51	679.51-	679.51-	
84Z00072	84024003	N	GY	BG997325-04				30,106.66	30,106.66-	30,106.66-	
84Z00072	84024005	N	GY	BG997325-04				8,043.14	8,043.14-	8,043.14-	
84Z00072	84024022	N	GY	BG997325-04				18,160.09	18,160.09-	18,160.09-	
84Z00072	84024066	N	GY	BG997325-04				1,153.62	1,153.62-	1,153.62-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00072	84224003	N	GY	BG997325-04				316,627.07	316,627.07-	316,627.07-	
84Z00072	84224013	N	GY	BG997325-04				11,445.82	11,445.82-	11,445.82-	
84Z00072	84324003	N	GY	BG997325-04				245,941.08	245,941.08-	245,941.08-	
84Z00072	84324013	N	GY	BG997325-04				28,461.66	28,461.66-	28,461.66-	
84Z00072	84424003	N	GY	BG997325-04				14,104.00	14,104.00-	14,104.00-	
84Z00072	84524013	N	GY	BG997325-04				617.31	617.31-	617.31-	
84Z00072	84524022	N	GY	BG997325-04				906.16	906.16-	906.16-	
84Z00072	84624005	N	GY	BG997325-04				60.45	60.45-	60.45-	
84Z00072	84624013	N	GY	BG997325-04				181.39	181.39-	181.39-	
84Z00072	84724003	N	GY	BG997325-04				1,065,273.09	1,065,273.09-	1,065,273.09-	
84Z00072	84724013	N	GY	BG997325-04				229,467.56	229,467.56-	229,467.56-	
84Z00072	84724022	N	GY	BG997325-04				5,979.31	5,979.31-	5,979.31-	
84Z00072	84724078	N	GY	BG997325-04				305,661.36	305,661.36-	305,661.36-	
84Z00072	84824003	N	GY	BG997325-04		8,243,021.00		1,364,815.25	1,364,815.25-	6,878,205.75	
84Z00072	84824013	N	GY	BG997325-04				167,748.14	167,748.14-	167,748.14-	
84Z00072	84924005	N	GY	BG997325-04				363,893.05	363,893.05-	363,893.05-	
				Sub Total by BU Type		8,243,021.00		7,817,168.59	7,817,168.59-	425,852.41	
84Z00072	84A21003	N	MT	BG997325-04				465.68	465.68-	465.68-	
84Z00072	84A21005	N	MT	BG997325-04				140,247.26	140,247.26-	140,247.26-	
84Z00072	84A21022	N	MT	BG997325-04				45.86	45.86-	45.86-	
84Z00072	84B21005	N	MT	BG997325-04				107,055.40	107,055.40-	107,055.40-	
84Z00072	84B21022	N	MT	BG997325-04				226.81	226.81-	226.81-	
84Z00072	84C21005	N	MT	BG997325-04				35,469.71	35,469.71-	35,469.71-	
84Z00072	84C21066	N	MT	BG997325-04				1,227.53	1,227.53-	1,227.53-	
84Z00072	84D21003	N	MT	BG997325-04				16,555.12	16,555.12-	16,555.12-	
84Z00072	84D21005	N	MT	BG997325-04				34,909.11	34,909.11-	34,909.11-	
84Z00072	84D21013	N	MT	BG997325-04				1,227.62	1,227.62-	1,227.62-	
84Z00072	84D21022	N	MT	BG997325-04				15,575.71	15,575.71-	15,575.71-	
84Z00072	84E21003	N	MT	BG997325-04				1,402.58	1,402.58-	1,402.58-	
84Z00072	84E21005	N	MT	BG997325-04				171.98	171.98-	171.98-	
84Z00072	84F21003	N	MT	BG997325-04				6,655.00	6,655.00-	6,655.00-	
84Z00072	84F21005	N	MT	BG997325-04				66.04	66.04-	66.04-	
84Z00072	84G21003	N	MT	BG997325-04				27,336.83	27,336.83-	27,336.83-	
84Z00072	84G21005	N	MT	BG997325-04				7,391.17	7,391.17-	7,391.17-	
84Z00072	84G21013	N	MT	BG997325-04				1,889.30	1,889.30-	1,889.30-	
84Z00072	84G21022	N	MT	BG997325-04				11,585.55	11,585.55-	11,585.55-	
84Z00072	84H21003	N	MT	BG997325-04				10,373.78	10,373.78-	10,373.78-	
84Z00072	84H21005	N	MT	BG997325-04				8,542.63	8,542.63-	8,542.63-	
84Z00072	84H21013	N	MT	BG997325-04				2,833.64	2,833.64-	2,833.64-	
84Z00072	84H21022	N	MT	BG997325-04				3,682.90	3,682.90-	3,682.90-	
84Z00072	84I21022	N	MT	BG997325-04				2,082.50	2,082.50-	2,082.50-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00072	84J21003	N	MT	BG997325-04				55.00	55.00-	55.00-	
84Z00072	84J21005	N	MT	BG997325-04				100.99	100.99-	100.99-	
84Z00072	84J21022	N	MT	BG997325-04				341,557.64	341,557.64-	341,557.64-	
84Z00072	84K21003	N	MT	BG997325-04				65.92	65.92-	65.92-	
84Z00072	84K21005	N	MT	BG997325-04				301.63	301.63-	301.63-	
84Z00072	84K21022	N	MT	BG997325-04				92,134.65	92,134.65-	92,134.65-	
84Z00072	84L21003	N	MT	BG997325-04				576.04	576.04-	576.04-	
84Z00072	84M21003	N	MT	BG997325-04				74.70	74.70-	74.70-	
84Z00072	84M21066	N	MT	BG997325-04				13,576.58	13,576.58-	13,576.58-	
84Z00072	84N21003	N	MT	BG997325-04				780.57	780.57-	780.57-	
84Z00072	84N21005	N	MT	BG997325-04				4,554.30	4,554.30-	4,554.30-	
84Z00072	84N21013	N	MT	BG997325-04				6,799.85	6,799.85-	6,799.85-	
84Z00072	84N21022	N	MT	BG997325-04				3,919.11	3,919.11-	3,919.11-	
84Z00072	84O21003	N	MT	BG997325-04				4,244.56	4,244.56-	4,244.56-	
84Z00072	84O21005	N	MT	BG997325-04				1,163.83	1,163.83-	1,163.83-	
84Z00072	84O21022	N	MT	BG997325-04				36.48	36.48-	36.48-	
84Z00072	84P21003	N	MT	BG997325-04				54,012.28	54,012.28-	54,012.28-	
84Z00072	84P21005	N	MT	BG997325-04				14,744.15	14,744.15-	14,744.15-	
84Z00072	84P21013	N	MT	BG997325-04				20.98	20.98-	20.98-	
84Z00072	84P21022	N	MT	BG997325-04				1,890.98	1,890.98-	1,890.98-	
84Z00072	84Q21003	N	MT	BG997325-04				49,080.05	49,080.05-	49,080.05-	
84Z00072	84Q21005	N	MT	BG997325-04				7,480.07	7,480.07-	7,480.07-	
84Z00072	84Q21013	N	MT	BG997325-04				261.29	261.29-	261.29-	
84Z00072	84Q21022	N	MT	BG997325-04				711.28	711.28-	711.28-	
84Z00072	84R21003	N	MT	BG997325-04				33,675.02	33,675.02-	33,675.02-	
84Z00072	84R21005	N	MT	BG997325-04				8,853.44	8,853.44-	8,853.44-	
84Z00072	84S21003	N	MT	BG997325-04				44,065.83	44,065.83-	44,065.83-	
84Z00072	84S21005	N	MT	BG997325-04				2,686.86	2,686.86-	2,686.86-	
84Z00072	84S21013	N	MT	BG997325-04				28.92	28.92-	28.92-	
84Z00072	84S21022	N	MT	BG997325-04				116.87	116.87-	116.87-	
84Z00072	84T21003	N	MT	BG997325-04				21,543.22	21,543.22-	21,543.22-	
84Z00072	84T21005	N	MT	BG997325-04				830.22	830.22-	830.22-	
84Z00072	84T21013	N	MT	BG997325-04				94.61	94.61-	94.61-	
84Z00072	84T21022	N	MT	BG997325-04				1,457.88	1,457.88-	1,457.88-	
84Z00072	84021003	N	MT	BG997325-04				6,390.40	6,390.40-	6,390.40-	
84Z00072	84021005	N	MT	BG997325-04				3,109.32	3,109.32-	3,109.32-	
84Z00072	84021022	N	MT	BG997325-04				5,805.90	5,805.90-	5,805.90-	
84Z00072	84021066	N	MT	BG997325-04				99.00	99.00-	99.00-	
84Z00072	84221003	N	MT	BG997325-04				97,345.47	97,345.47-	97,345.47-	
84Z00072	84221013	N	MT	BG997325-04				3,542.03	3,542.03-	3,542.03-	
84Z00072	84321003	N	MT	BG997325-04				83,898.24	83,898.24-	83,898.24-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00072	84421003	N	MT	BG997325-04				8,625.79	8,625.79-	8,625.79-	
84Z00072	84521013	N	MT	BG997325-04				493.85	493.85-	493.85-	
84Z00072	84521022	N	MT	BG997325-04				2,512.73	2,512.73-	2,512.73-	
84Z00072	84621013	N	MT	BG997325-04				18.40	18.40-	18.40-	
84Z00072	84721003	N	MT	BG997325-04				364,547.21	364,547.21-	364,547.21-	
84Z00072	84721013	N	MT	BG997325-04				84,887.00	84,887.00-	84,887.00-	
84Z00072	84721022	N	MT	BG997325-04				19.67	19.67-	19.67-	
84Z00072	84821003	N	MT	BG997325-04		2,636,218.00		445,394.36	445,394.36-	2,190,823.64	
84Z00072	84821013	N	MT	BG997325-04				67,189.78	67,189.78-	67,189.78-	
84Z00072	84921003	N	MT	BG997325-04				52.34	52.34-	52.34-	
84Z00072	84921005	N	MT	BG997325-04				30,970.62	30,970.62-	30,970.62-	
				Sub Total by BU Type		2,636,218.00		2,353,417.62	2,353,417.62-	282,800.38	
				Total by Grant Number		10,879,239.00		10,170,586.21	10,170,586.21-	708,652.79	
84Z00103	84A34003	N	GY	BG997325-05				1,389.67	1,389.67-	1,389.67-	
84Z00103	84A34005	N	GY	BG997325-05				812,069.45	812,069.45-	812,069.45-	
84Z00103	84A34022	N	GY	BG997325-05				555.09	555.09-	555.09-	
84Z00103	84B34003	N	GY	BG997325-05				37.72	37.72-	37.72-	
84Z00103	84B34005	N	GY	BG997325-05				459,102.75	459,102.75-	459,102.75-	
84Z00103	84B34022	N	GY	BG997325-05				929.78	929.78-	929.78-	
84Z00103	84C34005	N	GY	BG997325-05				107,012.18	107,012.18-	107,012.18-	
84Z00103	84D34003	N	GY	BG997325-05				91,952.40	91,952.40-	91,952.40-	
84Z00103	84D34005	N	GY	BG997325-05				86,494.76	86,494.76-	86,494.76-	
84Z00103	84D34013	N	GY	BG997325-05				7,097.28	7,097.28-	7,097.28-	
84Z00103	84D34022	N	GY	BG997325-05				18,799.56	18,799.56-	18,799.56-	
84Z00103	84E34003	N	GY	BG997325-05				8,862.24	8,862.24-	8,862.24-	
84Z00103	84E34005	N	GY	BG997325-05				700.46	700.46-	700.46-	
84Z00103	84F34003	N	GY	BG997325-05				153.80	153.80-	153.80-	
84Z00103	84F34005	N	GY	BG997325-05				1,438.03	1,438.03-	1,438.03-	
84Z00103	84G34003	N	GY	BG997325-05				111,798.39	111,798.39-	111,798.39-	
84Z00103	84G34005	N	GY	BG997325-05				24,768.87	24,768.87-	24,768.87-	
84Z00103	84G34013	N	GY	BG997325-05				7,576.94	7,576.94-	7,576.94-	
84Z00103	84G34022	N	GY	BG997325-05				26,208.97	26,208.97-	26,208.97-	
84Z00103	84H34003	N	GY	BG997325-05				33,110.49	33,110.49-	33,110.49-	
84Z00103	84H34005	N	GY	BG997325-05				29,072.64	29,072.64-	29,072.64-	
84Z00103	84H34013	N	GY	BG997325-05				10,379.78	10,379.78-	10,379.78-	
84Z00103	84H34022	N	GY	BG997325-05				8,107.79	8,107.79-	8,107.79-	
84Z00103	84I34022	N	GY	BG997325-05				3,821.64	3,821.64-	3,821.64-	
84Z00103	84J34003	N	GY	BG997325-05				804.33	804.33-	804.33-	
84Z00103	84J34005	N	GY	BG997325-05				873.28	873.28-	873.28-	
84Z00103	84J34022	N	GY	BG997325-05				985,596.19	985,596.19-	985,596.19-	
84Z00103	84K34003	N	GY	BG997325-05				212.89	212.89-	212.89-	

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84Z00103	84K34005	N	GY	BG997325-05				265.84	265.84-	265.84-	
84Z00103	84K34022	N	GY	BG997325-05				234,017.64	234,017.64-	234,017.64-	
84Z00103	84M34066	N	GY	BG997325-05				1,929.90	1,929.90-	1,929.90-	
84Z00103	84N34003	N	GY	BG997325-05				1,095.01	1,095.01-	1,095.01-	
84Z00103	84N34005	N	GY	BG997325-05				26,357.90	26,357.90-	26,357.90-	
84Z00103	84N34013	N	GY	BG997325-05				515.08	515.08-	515.08-	
84Z00103	84N34022	N	GY	BG997325-05				14,784.72	14,784.72-	14,784.72-	
84Z00103	84N34043	N	GY	BG997325-05				16.77-	16.77	16.77	
84Z00103	84O34003	N	GY	BG997325-05				17,506.56	17,506.56-	17,506.56-	
84Z00103	84O34005	N	GY	BG997325-05				7,380.64	7,380.64-	7,380.64-	
84Z00103	84O34022	N	GY	BG997325-05				43.37	43.37-	43.37-	
84Z00103	84P34003	N	GY	BG997325-05				212,170.21	212,170.21-	212,170.21-	
84Z00103	84P34005	N	GY	BG997325-05				53,356.05	53,356.05-	53,356.05-	
84Z00103	84P34022	N	GY	BG997325-05				3,141.12	3,141.12-	3,141.12-	
84Z00103	84Q34003	N	GY	BG997325-05				148,030.62	148,030.62-	148,030.62-	
84Z00103	84Q34005	N	GY	BG997325-05				23,504.58	23,504.58-	23,504.58-	
84Z00103	84Q34022	N	GY	BG997325-05				504.40	504.40-	504.40-	
84Z00103	84R34003	N	GY	BG997325-05				117,856.38	117,856.38-	117,856.38-	
84Z00103	84R34005	N	GY	BG997325-05				33,390.75	33,390.75-	33,390.75-	
84Z00103	84S34003	N	GY	BG997325-05				25,378.47	25,378.47-	25,378.47-	
84Z00103	84S34005	N	GY	BG997325-05				55,921.44	55,921.44-	55,921.44-	
84Z00103	84S34013	N	GY	BG997325-05				234.45	234.45-	234.45-	
84Z00103	84S34022	N	GY	BG997325-05				245.80	245.80-	245.80-	
84Z00103	84T34003	N	GY	BG997325-05				76,663.72	76,663.72-	76,663.72-	
84Z00103	84T34005	N	GY	BG997325-05				1,595.39	1,595.39-	1,595.39-	
84Z00103	84T34013	N	GY	BG997325-05				29.44	29.44-	29.44-	
84Z00103	84T34022	N	GY	BG997325-05				276.94	276.94-	276.94-	
84Z00103	84034003	N	GY	BG997325-05				21,952.62	21,952.62-	21,952.62-	
84Z00103	84034005	N	GY	BG997325-05				4,527.82	4,527.82-	4,527.82-	
84Z00103	84034013	N	GY	BG997325-05				397.60	397.60-	397.60-	
84Z00103	84034022	N	GY	BG997325-05				3,324.01	3,324.01-	3,324.01-	
84Z00103	84034066	N	GY	BG997325-05				8,913.13	8,913.13-	8,913.13-	
84Z00103	84234003	N	GY	BG997325-05				251,259.35	251,259.35-	251,259.35-	
84Z00103	84234013	N	GY	BG997325-05				3,935.15	3,935.15-	3,935.15-	
84Z00103	84334003	N	GY	BG997325-05				273,912.76	273,912.76-	273,912.76-	
84Z00103	84334013	N	GY	BG997325-05				14,523.92	14,523.92-	14,523.92-	
84Z00103	84534022	N	GY	BG997325-05				414.22	414.22-	414.22-	
84Z00103	84634003	N	GY	BG997325-05				25,077.03	25,077.03-	25,077.03-	
84Z00103	84634013	N	GY	BG997325-05				1,057.42	1,057.42-	1,057.42-	
84Z00103	84734003	N	GY	BG997325-05				1,118,102.11	1,118,102.11-	1,118,102.11-	
84Z00103	84734013	N	GY	BG997325-05				333,840.70	333,840.70-	333,840.70-	

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84Z00103	84734078	N	GY	BG997325-05				484,161.71	484,161.71-	484,161.71-	
84Z00103	84834003	N	GY	BG997325-05		8,437,740.00		1,202,280.64	1,202,280.64-	7,235,459.36	
84Z00103	84834013	N	GY	BG997325-05				128,877.32	128,877.32-	128,877.32-	
84Z00103	84934005	N	GY	BG997325-05				96,266.57	96,266.57-	96,266.57-	
				Sub Total by BU Type		8,437,740.00		7,867,931.10	7,867,931.10-	569,808.90	
84Z00103	84A31003	N	MT	BG997325-05				387.47	387.47-	387.47-	
84Z00103	84A31005	N	MT	BG997325-05				243,478.31	243,478.31-	243,478.31-	
84Z00103	84A31022	N	MT	BG997325-05				162.54	162.54-	162.54-	
84Z00103	84B31003	N	MT	BG997325-05				10.33	10.33-	10.33-	
84Z00103	84B31005	N	MT	BG997325-05				159,785.72	159,785.72-	159,785.72-	
84Z00103	84B31022	N	MT	BG997325-05				226.48	226.48-	226.48-	
84Z00103	84C31005	N	MT	BG997325-05				39,773.18	39,773.18-	39,773.18-	
84Z00103	84D31003	N	MT	BG997325-05				29,090.08	29,090.08-	29,090.08-	
84Z00103	84D31005	N	MT	BG997325-05				29,774.07	29,774.07-	29,774.07-	
84Z00103	84D31013	N	MT	BG997325-05				2,766.61	2,766.61-	2,766.61-	
84Z00103	84D31022	N	MT	BG997325-05				6,805.01	6,805.01-	6,805.01-	
84Z00103	84E31003	N	MT	BG997325-05				3,166.85	3,166.85-	3,166.85-	
84Z00103	84E31005	N	MT	BG997325-05				376.67	376.67-	376.67-	
84Z00103	84F31003	N	MT	BG997325-05				24,000.00	24,000.00-	24,000.00-	
84Z00103	84F31005	N	MT	BG997325-05				582.98	582.98-	582.98-	
84Z00103	84F31013	N	MT	BG997325-05				.71	.71-	.71-	
84Z00103	84F31022	N	MT	BG997325-05				3,910.94	3,910.94-	3,910.94-	
84Z00103	84G31003	N	MT	BG997325-05				34,640.71	34,640.71-	34,640.71-	
84Z00103	84G31005	N	MT	BG997325-05				7,845.03	7,845.03-	7,845.03-	
84Z00103	84G31013	N	MT	BG997325-05				1,965.21	1,965.21-	1,965.21-	
84Z00103	84G31022	N	MT	BG997325-05				8,332.30	8,332.30-	8,332.30-	
84Z00103	84G32066	N	MT	BG997325-05				172.05	172.05-	172.05-	
84Z00103	84H31003	N	MT	BG997325-05				10,504.79	10,504.79-	10,504.79-	
84Z00103	84H31005	N	MT	BG997325-05				11,038.41	11,038.41-	11,038.41-	
84Z00103	84H31013	N	MT	BG997325-05				3,258.59	3,258.59-	3,258.59-	
84Z00103	84H31022	N	MT	BG997325-05				3,548.85	3,548.85-	3,548.85-	
84Z00103	84I31022	N	MT	BG997325-05				934.83	934.83-	934.83-	
84Z00103	84J31003	N	MT	BG997325-05				552.75	552.75-	552.75-	
84Z00103	84J31005	N	MT	BG997325-05				312.15	312.15-	312.15-	
84Z00103	84J31022	N	MT	BG997325-05				362,532.61	362,532.61-	362,532.61-	
84Z00103	84K31003	N	MT	BG997325-05				67.33	67.33-	67.33-	
84Z00103	84K31005	N	MT	BG997325-05				72.40	72.40-	72.40-	
84Z00103	84K31022	N	MT	BG997325-05				65,272.30	65,272.30-	65,272.30-	
84Z00103	84M31066	N	MT	BG997325-05				450.50	450.50-	450.50-	
84Z00103	84N31003	N	MT	BG997325-05				118.98	118.98-	118.98-	
84Z00103	84N31005	N	MT	BG997325-05				8,915.22	8,915.22-	8,915.22-	

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84Z00103	84N31013	N	MT	BG997325-05				88.35	88.35-	88.35-	
84Z00103	84N31022	N	MT	BG997325-05				4,667.22	4,667.22-	4,667.22-	
84Z00103	84O31003	N	MT	BG997325-05				6,116.21	6,116.21-	6,116.21-	
84Z00103	84O31005	N	MT	BG997325-05				2,846.89	2,846.89-	2,846.89-	
84Z00103	84O31022	N	MT	BG997325-05				12.05	12.05-	12.05-	
84Z00103	84P31003	N	MT	BG997325-05				58,151.26	58,151.26-	58,151.26-	
84Z00103	84P31005	N	MT	BG997325-05				18,295.16	18,295.16-	18,295.16-	
84Z00103	84P31022	N	MT	BG997325-05				1,034.64	1,034.64-	1,034.64-	
84Z00103	84Q31003	N	MT	BG997325-05				51,544.32	51,544.32-	51,544.32-	
84Z00103	84Q31005	N	MT	BG997325-05				7,533.73	7,533.73-	7,533.73-	
84Z00103	84Q31022	N	MT	BG997325-05				220.15	220.15-	220.15-	
84Z00103	84R31003	N	MT	BG997325-05				36,150.76	36,150.76-	36,150.76-	
84Z00103	84R31005	N	MT	BG997325-05				11,427.28	11,427.28-	11,427.28-	
84Z00103	84S31003	N	MT	BG997325-05				8,091.34	8,091.34-	8,091.34-	
84Z00103	84S31005	N	MT	BG997325-05				21,509.21	21,509.21-	21,509.21-	
84Z00103	84S31013	N	MT	BG997325-05				65.29	65.29-	65.29-	
84Z00103	84S31022	N	MT	BG997325-05				730.19	730.19-	730.19-	
84Z00103	84T31003	N	MT	BG997325-05				23,894.28	23,894.28-	23,894.28-	
84Z00103	84T31005	N	MT	BG997325-05				450.09	450.09-	450.09-	
84Z00103	84T31013	N	MT	BG997325-05				46.87	46.87-	46.87-	
84Z00103	84T31022	N	MT	BG997325-05				53.99	53.99-	53.99-	
84Z00103	84031003	N	MT	BG997325-05				6,929.51	6,929.51-	6,929.51-	
84Z00103	84031005	N	MT	BG997325-05				876.17	876.17-	876.17-	
84Z00103	84031013	N	MT	BG997325-05				106.22	106.22-	106.22-	
84Z00103	84031022	N	MT	BG997325-05				3,130.07	3,130.07-	3,130.07-	
84Z00103	84031066	N	MT	BG997325-05				2,086.81	2,086.81-	2,086.81-	
84Z00103	84231003	N	MT	BG997325-05				74,011.68	74,011.68-	74,011.68-	
84Z00103	84231013	N	MT	BG997325-05				821.51	821.51-	821.51-	
84Z00103	84331003	N	MT	BG997325-05				83,679.50	83,679.50-	83,679.50-	
84Z00103	84531022	N	MT	BG997325-05				157.34	157.34-	157.34-	
84Z00103	84631003	N	MT	BG997325-05				6,440.88	6,440.88-	6,440.88-	
84Z00103	84631013	N	MT	BG997325-05				290.45	290.45-	290.45-	
84Z00103	84731003	N	MT	BG997325-05				298,645.96	298,645.96-	298,645.96-	
84Z00103	84731013	N	MT	BG997325-05				105,125.18	105,125.18-	105,125.18-	
84Z00103	84831003	N	MT	BG997325-05		2,737,669.00		544,392.90	544,392.90-	2,193,276.10	
84Z00103	84831013	N	MT	BG997325-05				49,614.52	49,614.52-	49,614.52-	
84Z00103	84931005	N	MT	BG997325-05				37,754.69	37,754.69-	37,754.69-	
				Sub Total by BU Type		2,737,669.00		2,531,825.63	2,531,825.63-	205,843.37	
				Total by Grant Number		11,175,409.00		10,399,756.73	10,399,756.73-	775,652.27	
84Z00128	84A44003	N	GY	BG997325-06				3,133.78	3,133.78-	3,133.78-	
84Z00128	84A44005	N	GY	BG997325-06				483,893.54	483,893.54-	483,893.54-	

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84Z00128	84A44022	N	GY	BG997325-06				3,141.33	3,141.33-	3,141.33-	
84Z00128	84B44005	N	GY	BG997325-06				227,072.78	227,072.78-	227,072.78-	
84Z00128	84C44005	N	GY	BG997325-06				1,111,851.55	1,111,851.55-	1,111,851.55-	
84Z00128	84C44022	N	GY	BG997325-06				24.87	24.87-	24.87-	
84Z00128	84D44003	N	GY	BG997325-06				108,025.72	108,025.72-	108,025.72-	
84Z00128	84D44005	N	GY	BG997325-06				32,644.38	32,644.38-	32,644.38-	
84Z00128	84D44013	N	GY	BG997325-06				6,097.11	6,097.11-	6,097.11-	
84Z00128	84D44022	N	GY	BG997325-06				6,356.68	6,356.68-	6,356.68-	
84Z00128	84D44126	N	GY	BG997325-06				3,573.51	3,573.51-	3,573.51-	
84Z00128	84E44003	N	GY	BG997325-06				4,890.74	4,890.74-	4,890.74-	
84Z00128	84E44005	N	GY	BG997325-06				3,907.30	3,907.30-	3,907.30-	
84Z00128	84F44005	N	GY	BG997325-06				2,983.43	2,983.43-	2,983.43-	
84Z00128	84G44003	N	GY	BG997325-06				177,913.50	177,913.50-	177,913.50-	
84Z00128	84G44005	N	GY	BG997325-06				48,236.65	48,236.65-	48,236.65-	
84Z00128	84G44013	N	GY	BG997325-06				22,372.92	22,372.92-	22,372.92-	
84Z00128	84G44022	N	GY	BG997325-06				49,376.44	49,376.44-	49,376.44-	
84Z00128	84G44126	N	GY	BG997325-06				10,763.75	10,763.75-	10,763.75-	
84Z00128	84H44003	N	GY	BG997325-06				32,526.33	32,526.33-	32,526.33-	
84Z00128	84H44005	N	GY	BG997325-06				13,300.25	13,300.25-	13,300.25-	
84Z00128	84H44013	N	GY	BG997325-06				10,249.39	10,249.39-	10,249.39-	
84Z00128	84H44022	N	GY	BG997325-06				4,460.34	4,460.34-	4,460.34-	
84Z00128	84I44022	N	GY	BG997325-06				3,323.68	3,323.68-	3,323.68-	
84Z00128	84J44003	N	GY	BG997325-06				27,547.78	27,547.78-	27,547.78-	
84Z00128	84J44022	N	GY	BG997325-06				1,014,100.73	1,014,100.73-	1,014,100.73-	
84Z00128	84K44003	N	GY	BG997325-06				6,266.40	6,266.40-	6,266.40-	
84Z00128	84K44005	N	GY	BG997325-06				8,921.35	8,921.35-	8,921.35-	
84Z00128	84K44022	N	GY	BG997325-06				1,133,641.35	1,133,641.35-	1,133,641.35-	
84Z00128	84N44003	N	GY	BG997325-06				508,577.24	508,577.24-	508,577.24-	
84Z00128	84N44005	N	GY	BG997325-06				134,584.52	134,584.52-	134,584.52-	
84Z00128	84N44013	N	GY	BG997325-06				1.66	1.66-	1.66-	
84Z00128	84N44022	N	GY	BG997325-06				10,780.65	10,780.65-	10,780.65-	
84Z00128	84N44126	N	GY	BG997325-06				1,945.75	1,945.75-	1,945.75-	
84Z00128	84O44003	N	GY	BG997325-06				25,747.87	25,747.87-	25,747.87-	
84Z00128	84O44005	N	GY	BG997325-06				4,481.24	4,481.24-	4,481.24-	
84Z00128	84O44126	N	GY	BG997325-06				3,415.29	3,415.29-	3,415.29-	
84Z00128	84P44003	N	GY	BG997325-06				117,576.20	117,576.20-	117,576.20-	
84Z00128	84P44005	N	GY	BG997325-06				39,951.06	39,951.06-	39,951.06-	
84Z00128	84P44022	N	GY	BG997325-06				2,794.00	2,794.00-	2,794.00-	
84Z00128	84Q44003	N	GY	BG997325-06				159,843.25	159,843.25-	159,843.25-	
84Z00128	84Q44005	N	GY	BG997325-06				7,986.05	7,986.05-	7,986.05-	
84Z00128	84Q44022	N	GY	BG997325-06				1,332.12	1,332.12-	1,332.12-	

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84Z00128	84R44003	N	GY	BG997325-06				103,570.80	103,570.80-	103,570.80-	
84Z00128	84R44005	N	GY	BG997325-06				21,744.85	21,744.85-	21,744.85-	
84Z00128	84R44022	N	GY	BG997325-06				415.47	415.47-	415.47-	
84Z00128	84S44003	N	GY	BG997325-06				18,162.67	18,162.67-	18,162.67-	
84Z00128	84S44005	N	GY	BG997325-06				30,801.33	30,801.33-	30,801.33-	
84Z00128	84T44003	N	GY	BG997325-06				55,933.76	55,933.76-	55,933.76-	
84Z00128	84T44005	N	GY	BG997325-06				1,137.16	1,137.16-	1,137.16-	
84Z00128	84T44013	N	GY	BG997325-06				679.22	679.22-	679.22-	
84Z00128	84T44126	N	GY	BG997325-06				32,996.62	32,996.62-	32,996.62-	
84Z00128	84U44003	N	GY	BG997325-06				42,341.22	42,341.22-	42,341.22-	
84Z00128	84044003	N	GY	BG997325-06				187,655.47	187,655.47-	187,655.47-	
84Z00128	84044005	N	GY	BG997325-06				62,145.93	62,145.93-	62,145.93-	
84Z00128	84044013	N	GY	BG997325-06				8,122.67	8,122.67-	8,122.67-	
84Z00128	84044022	N	GY	BG997325-06				17,666.34	17,666.34-	17,666.34-	
84Z00128	84044126	N	GY	BG997325-06				6,364.40	6,364.40-	6,364.40-	
84Z00128	84244003	N	GY	BG997325-06				296,383.57	296,383.57-	296,383.57-	
84Z00128	84244013	N	GY	BG997325-06				2,489.03	2,489.03-	2,489.03-	
84Z00128	84244126	N	GY	BG997325-06				11,055.70	11,055.70-	11,055.70-	
84Z00128	84344003	N	GY	BG997325-06				444,937.97	444,937.97-	444,937.97-	
84Z00128	84344013	N	GY	BG997325-06				10,420.79	10,420.79-	10,420.79-	
84Z00128	84544013	N	GY	BG997325-06				145.00	145.00-	145.00-	
84Z00128	84644003	N	GY	BG997325-06				124,472.32	124,472.32-	124,472.32-	
84Z00128	84644013	N	GY	BG997325-06				396.89	396.89-	396.89-	
84Z00128	84644126	N	GY	BG997325-06				79.71	79.71-	79.71-	
84Z00128	84744003	N	GY	BG997325-06				574,664.77	574,664.77-	574,664.77-	
84Z00128	84744013	N	GY	BG997325-06				332,275.99	332,275.99-	332,275.99-	
84Z00128	84744078	N	GY	BG997325-06				566,982.90	566,982.90-	566,982.90-	
84Z00128	84744126	N	GY	BG997325-06				99,822.24	99,822.24-	99,822.24-	
84Z00128	84844003	N	GY	BG997325-06		12,932,428.00		3,584,880.61	3,584,880.61-	9,347,547.39	
84Z00128	84844013	N	GY	BG997325-06				251,215.85	251,215.85-	251,215.85-	
84Z00128	84844078	N	GY	BG997325-06				321,918.77	321,918.77-	321,918.77-	
84Z00128	84844126	N	GY	BG997325-06				69,288.56	69,288.56-	69,288.56-	
84Z00128	84944005	N	GY	BG997325-06				71,644.94	71,644.94-	71,644.94-	
				Sub Total by BU Type		12,932,428.00		12,932,428.00	12,932,428.00-		
84Z00128	84A41003	N	MT	BG997325-06				603.52	603.52-	603.52-	
84Z00128	84A41005	N	MT	BG997325-06				279,144.39	279,144.39-	279,144.39-	
84Z00128	84A41022	N	MT	BG997325-06				748.42	748.42-	748.42-	
84Z00128	84B41005	N	MT	BG997325-06				148,965.05	148,965.05-	148,965.05-	
84Z00128	84C41005	N	MT	BG997325-06				646,218.00	646,218.00-	646,218.00-	
84Z00128	84D41003	N	MT	BG997325-06				20,022.00	20,022.00-	20,022.00-	
84Z00128	84D41005	N	MT	BG997325-06				21,634.85	21,634.85-	21,634.85-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00128	84D41013	N	MT	BG997325-06				1,374.62	1,374.62-	1,374.62-	
84Z00128	84D41022	N	MT	BG997325-06				11,103.33	11,103.33-	11,103.33-	
84Z00128	84D42129	N	MT	BG997325-06				3,056.83	3,056.83-	3,056.83-	
84Z00128	84E41003	N	MT	BG997325-06				1,027.14	1,027.14-	1,027.14-	
84Z00128	84E41005	N	MT	BG997325-06				2,101.89	2,101.89-	2,101.89-	
84Z00128	84F41005	N	MT	BG997325-06				950.35	950.35-	950.35-	
84Z00128	84F41013	N	MT	BG997325-06				1.11	1.11-	1.11-	
84Z00128	84G41003	N	MT	BG997325-06				21,826.26	21,826.26-	21,826.26-	
84Z00128	84G41005	N	MT	BG997325-06				17,515.05	17,515.05-	17,515.05-	
84Z00128	84G41013	N	MT	BG997325-06				5,009.56	5,009.56-	5,009.56-	
84Z00128	84G41022	N	MT	BG997325-06				12,328.84	12,328.84-	12,328.84-	
84Z00128	84G42129	N	MT	BG997325-06				6,232.43	6,232.43-	6,232.43-	
84Z00128	84H41003	N	MT	BG997325-06				7,062.04	7,062.04-	7,062.04-	
84Z00128	84H41005	N	MT	BG997325-06				10,343.19	10,343.19-	10,343.19-	
84Z00128	84H41013	N	MT	BG997325-06				2,328.56	2,328.56-	2,328.56-	
84Z00128	84H41022	N	MT	BG997325-06				3,203.39	3,203.39-	3,203.39-	
84Z00128	84I41022	N	MT	BG997325-06				799.56	799.56-	799.56-	
84Z00128	84J41003	N	MT	BG997325-06				3,528.10	3,528.10-	3,528.10-	
84Z00128	84J41022	N	MT	BG997325-06				222,546.72	222,546.72-	222,546.72-	
84Z00128	84K41003	N	MT	BG997325-06				547.72	547.72-	547.72-	
84Z00128	84K41005	N	MT	BG997325-06				6,131.12	6,131.12-	6,131.12-	
84Z00128	84K41022	N	MT	BG997325-06				188,508.21	188,508.21-	188,508.21-	
84Z00128	84K42129	N	MT	BG997325-06				108.55	108.55-	108.55-	
84Z00128	84N41003	N	MT	BG997325-06				59,758.89	59,758.89-	59,758.89-	
84Z00128	84N41005	N	MT	BG997325-06				46,732.86	46,732.86-	46,732.86-	
84Z00128	84N41013	N	MT	BG997325-06				6.41	6.41-	6.41-	
84Z00128	84N41022	N	MT	BG997325-06				1,694.88	1,694.88-	1,694.88-	
84Z00128	84N42129	N	MT	BG997325-06				130,062.42	130,062.42-	130,062.42-	
84Z00128	84O41003	N	MT	BG997325-06				6,662.94	6,662.94-	6,662.94-	
84Z00128	84O41005	N	MT	BG997325-06				3,812.22	3,812.22-	3,812.22-	
84Z00128	84O42129	N	MT	BG997325-06				1,616.09	1,616.09-	1,616.09-	
84Z00128	84P41003	N	MT	BG997325-06				53,209.92	53,209.92-	53,209.92-	
84Z00128	84P41005	N	MT	BG997325-06				27,620.60	27,620.60-	27,620.60-	
84Z00128	84P41022	N	MT	BG997325-06				757.43	757.43-	757.43-	
84Z00128	84Q41003	N	MT	BG997325-06				29,611.72	29,611.72-	29,611.72-	
84Z00128	84Q41005	N	MT	BG997325-06				7,385.60	7,385.60-	7,385.60-	
84Z00128	84Q41022	N	MT	BG997325-06				8.48	8.48-	8.48-	
84Z00128	84R41003	N	MT	BG997325-06				21,836.74	21,836.74-	21,836.74-	
84Z00128	84R41005	N	MT	BG997325-06				11,952.62	11,952.62-	11,952.62-	
84Z00128	84R41022	N	MT	BG997325-06				45.00	45.00-	45.00-	
84Z00128	84S41003	N	MT	BG997325-06				169.52	169.52-	169.52-	

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84Z00128	84S41005	N	MT	BG997325-06				23,512.66	23,512.66-	23,512.66-	
84Z00128	84T41003	N	MT	BG997325-06				10,964.53	10,964.53-	10,964.53-	
84Z00128	84T41005	N	MT	BG997325-06				565.76	565.76-	565.76-	
84Z00128	84T42129	N	MT	BG997325-06				98,991.04	98,991.04-	98,991.04-	
84Z00128	84U41003	N	MT	BG997325-06				1,470.37	1,470.37-	1,470.37-	
84Z00128	84041003	N	MT	BG997325-06				20,829.58	20,829.58-	20,829.58-	
84Z00128	84041005	N	MT	BG997325-06				24,328.48	24,328.48-	24,328.48-	
84Z00128	84041013	N	MT	BG997325-06				1,822.71	1,822.71-	1,822.71-	
84Z00128	84041022	N	MT	BG997325-06				3,780.99	3,780.99-	3,780.99-	
84Z00128	84042129	N	MT	BG997325-06				1,441.66	1,441.66-	1,441.66-	
84Z00128	84241003	N	MT	BG997325-06				42,526.97	42,526.97-	42,526.97-	
84Z00128	84241013	N	MT	BG997325-06				1,079.61	1,079.61-	1,079.61-	
84Z00128	84242129	N	MT	BG997325-06				5,516.95	5,516.95-	5,516.95-	
84Z00128	84341003	N	MT	BG997325-06				110,894.48	110,894.48-	110,894.48-	
84Z00128	84441003	N	MT	BG997325-06				.35	.35-	.35-	
84Z00128	84641003	N	MT	BG997325-06				23,105.36	23,105.36-	23,105.36-	
84Z00128	84641013	N	MT	BG997325-06				85.94	85.94-	85.94-	
84Z00128	84741003	N	MT	BG997325-06				341,786.71	341,786.71-	341,786.71-	
84Z00128	84741013	N	MT	BG997325-06				104,998.44	104,998.44-	104,998.44-	
84Z00128	84742129	N	MT	BG997325-06				72,316.50	72,316.50-	72,316.50-	
84Z00128	84841003	N	MT	BG997325-06		4,067,139.00		873,369.81	873,369.81-	3,193,769.19	
84Z00128	84841013	N	MT	BG997325-06				84,353.18	84,353.18-	84,353.18-	
84Z00128	84842129	N	MT	BG997325-06				72,404.02	72,404.02-	72,404.02-	
84Z00128	84941005	N	MT	BG997325-06				99,077.76	99,077.76-	99,077.76-	
				Sub Total by BU Type		4,067,139.00		4,067,139.00	4,067,139.00-		
				Total by Grant Number		16,999,567.00		16,999,567.00	16,999,567.00-		
84Z00160	84C54005	N	GY	BG997325-07				2,569,103.09	2,569,103.09-	2,569,103.09-	
84Z00160	84G54003	N	GY	BG997325-07				218,258.64	218,258.64-	218,258.64-	
84Z00160	84G54005	N	GY	BG997325-07				51,325.16	51,325.16-	51,325.16-	
84Z00160	84G54013	N	GY	BG997325-07				35,453.85	35,453.85-	35,453.85-	
84Z00160	84G54022	N	GY	BG997325-07				45,586.38	45,586.38-	45,586.38-	
84Z00160	84G54126	N	GY	BG997325-07				13,308.53	13,308.53-	13,308.53-	
84Z00160	84K54003	N	GY	BG997325-07				3,044.55	3,044.55-	3,044.55-	
84Z00160	84K54022	N	GY	BG997325-07				1,919,702.39	1,919,702.39-	1,919,702.39-	
84Z00160	84N54003	N	GY	BG997325-07				950,788.89	950,788.89-	950,788.89-	
84Z00160	84N54005	N	GY	BG997325-07				160,560.14	160,560.14-	160,560.14-	
84Z00160	84N54013	N	GY	BG997325-07				112.50	112.50-	112.50-	
84Z00160	84N54022	N	GY	BG997325-07				10,521.18	10,521.18-	10,521.18-	
84Z00160	84N54126	N	GY	BG997325-07				33,758.68	33,758.68-	33,758.68-	
84Z00160	84054003	N	GY	BG997325-07				401,443.67	401,443.67-	401,443.67-	
84Z00160	84054005	N	GY	BG997325-07				150,726.90	150,726.90-	150,726.90-	

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84Z00160	84054013	N	GY	BG997325-07				39,610.86	39,610.86-	39,610.86-	
84Z00160	84054022	N	GY	BG997325-07				42,929.33	42,929.33-	42,929.33-	
84Z00160	84054126	N	GY	BG997325-07				4,007.01	4,007.01-	4,007.01-	
84Z00160	84124357	N	GY	BG997325-07				109,129.58	109,129.58-	109,129.58-	
84Z00160	84124557	N	GY	BG997325-07				109,151.46	109,151.46-	109,151.46-	
84Z00160	84854003	N	GY	BG997325-07		13,417,091.00		4,966,481.63	4,966,481.63-	8,450,609.37	600.00-
84Z00160	84854013	N	GY	BG997325-07				452,593.85	452,593.85-	452,593.85-	
84Z00160	84854078	N	GY	BG997325-07				921,041.02	921,041.02-	921,041.02-	
84Z00160	84854126	N	GY	BG997325-07				208,451.71	208,451.71-	208,451.71-	
				Sub Total by BU Type		13,417,091.00		13,417,091.00	13,417,091.00-		600.00-
84Z00160	84C51005	N	MT	BG997325-07				680,703.48	680,703.48-	680,703.48-	
84Z00160	84C52129	N	MT	BG997325-07				26,032.58	26,032.58-	26,032.58-	
84Z00160	84G51003	N	MT	BG997325-07				28,326.31	28,326.31-	28,326.31-	
84Z00160	84G51005	N	MT	BG997325-07				12,296.56	12,296.56-	12,296.56-	
84Z00160	84G51013	N	MT	BG997325-07				4,452.38	4,452.38-	4,452.38-	
84Z00160	84G51022	N	MT	BG997325-07				5,413.25	5,413.25-	5,413.25-	
84Z00160	84G52129	N	MT	BG997325-07				9,032.96	9,032.96-	9,032.96-	
84Z00160	84K51003	N	MT	BG997325-07				1,707.06	1,707.06-	1,707.06-	
84Z00160	84K51022	N	MT	BG997325-07				415,317.77	415,317.77-	415,317.77-	
84Z00160	84K52129	N	MT	BG997325-07				3,650.81	3,650.81-	3,650.81-	
84Z00160	84N51003	N	MT	BG997325-07				241,359.64	241,359.64-	241,359.64-	
84Z00160	84N51005	N	MT	BG997325-07				62,282.16	62,282.16-	62,282.16-	
84Z00160	84N51022	N	MT	BG997325-07				1,470.88	1,470.88-	1,470.88-	
84Z00160	84N52129	N	MT	BG997325-07				320,235.93	320,235.93-	320,235.93-	
84Z00160	84051003	N	MT	BG997325-07				90,724.73	90,724.73-	90,724.73-	
84Z00160	84051005	N	MT	BG997325-07				49,098.98	49,098.98-	49,098.98-	
84Z00160	84051013	N	MT	BG997325-07				2,102.07	2,102.07-	2,102.07-	
84Z00160	84051022	N	MT	BG997325-07				10,549.15	10,549.15-	10,549.15-	
84Z00160	84052129	N	MT	BG997325-07				1,057.07	1,057.07-	1,057.07-	
84Z00160	84851003	N	MT	BG997325-07		4,473,739.00		1,393,602.96	1,393,602.96-	3,080,136.04	
84Z00160	84851013	N	MT	BG997325-07				101,965.33	101,965.33-	101,965.33-	
84Z00160	84852129	N	MT	BG997325-07				110,571.93	110,571.93-	110,571.93-	
				Sub Total by BU Type		4,473,739.00		3,571,953.99	3,571,953.99-	901,785.01	
				Total by Grant Number		17,890,830.00		16,989,044.99	16,989,044.99-	901,785.01	600.00-
84Z00191	84144003	N	GY	BG997325-08		8,770,542.00		3,838,366.23	3,838,366.23-	4,932,175.77	
84Z00191	84144005	N	GY	BG997325-08				1,902,541.93	1,902,541.93-	1,902,541.93-	
84Z00191	84144013	N	GY	BG997325-08				340,428.97	340,428.97-	340,428.97-	
84Z00191	84144022	N	GY	BG997325-08				1,417,785.36	1,417,785.36-	1,417,785.36-	
84Z00191	84144026	N	GY	BG997325-08				194,339.09	194,339.09-	194,339.09-	
84Z00191	84144078	N	GY	BG997325-08				613,447.49	613,447.49-	613,447.49-	
84Z00191	84144357	N	GY	BG997325-08				231,571.20	231,571.20-	231,571.20-	

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84Z00191	84144557	N	GY	BG997325-08				232,061.73	232,061.73-	232,061.73-	
				Sub Total by BU Type		8,770,542.00		8,770,542.00	8,770,542.00-		
84Z00191	84141003	N	MT	BG997325-08		2,392,220.00		1,077,908.37	1,077,908.37-	1,314,311.63	
84Z00191	84141005	N	MT	BG997325-08				618,578.75	618,578.75-	618,578.75-	
84Z00191	84141013	N	MT	BG997325-08				103,032.73	103,032.73-	103,032.73-	
84Z00191	84141022	N	MT	BG997325-08				368,017.16	368,017.16-	368,017.16-	
84Z00191	84142029	N	MT	BG997325-08				249,577.18	249,577.18-	249,577.18-	
				Sub Total by BU Type		2,392,220.00		2,417,114.19	2,417,114.19-	24,894.19-	
				Total by Grant Number		11,162,762.00		11,187,656.19	11,187,656.19-	24,894.19-	
84Z00203	84PI4005	N	GY	BG997325-09				140,910.19	140,910.19-	140,910.19-	
84Z00203	84164003	N	GY	BG997325-09		9,155,132.00		4,172,708.20	4,172,708.20-	4,982,423.80	
84Z00203	84164005	N	GY	BG997325-09				1,638,183.88	1,638,183.88-	1,638,183.88-	
84Z00203	84164013	N	GY	BG997325-09				366,263.05	366,263.05-	366,263.05-	
84Z00203	84164022	N	GY	BG997325-09				1,519,141.86	1,519,141.86-	1,519,141.86-	
84Z00203	84164026	N	GY	BG997325-09				218,184.37	218,184.37-	218,184.37-	
84Z00203	84164078	N	GY	BG997325-09				886,617.70	886,617.70-	886,617.70-	
84Z00203	84164357	N	GY	BG997325-09				94,516.83	94,516.83-	94,516.83-	
84Z00203	84164557	N	GY	BG997325-09				91,207.92	91,207.92-	91,207.92-	
				Sub Total by BU Type		9,155,132.00		9,127,734.00	9,127,734.00-	27,398.00	
84Z00203	84161003	N	MT	BG997325-09		2,876,828.00		1,851,820.56	1,851,820.56-	1,025,007.44	27,871.86
84Z00203	84161005	N	MT	BG997325-09				1,304,146.39	1,304,146.39-	1,304,146.39-	51,384.41
84Z00203	84161013	N	MT	BG997325-09				122,277.91	122,277.91-	122,277.91-	
84Z00203	84161022	N	MT	BG997325-09				614,638.71	614,638.71-	614,638.71-	2.30
84Z00203	84161357	N	MT	BG997325-09				13,016.03	13,016.03-	13,016.03-	
84Z00203	84161557	N	MT	BG997325-09				13,022.89	13,022.89-	13,022.89-	
84Z00203	84162029	N	MT	BG997325-09				270,792.24	270,792.24-	270,792.24-	
				Sub Total by BU Type		2,876,828.00		4,189,714.73	4,189,714.73-	1,312,886.73-	79,258.57
				Total by Grant Number		12,031,960.00		13,317,448.73	13,317,448.73-	1,285,488.73-	79,258.57
84Z00211	84184003	N	GY	BG997325-10		9,028,063.00		2,258,026.45	2,258,026.45-	6,770,036.55	
84Z00211	84184005	N	GY	BG997325-10				2,012,544.24	2,012,544.24-	2,012,544.24-	
84Z00211	84184013	N	GY	BG997325-10				414,704.18	414,704.18-	414,704.18-	
84Z00211	84184022	N	GY	BG997325-10				1,375,946.78	1,375,946.78-	1,375,946.78-	
84Z00211	84184026	N	GY	BG997325-10				248,262.18	248,262.18-	248,262.18-	
84Z00211	84184048	N	GY	BG997325-10				2,072,928.83	2,072,928.83-	2,072,928.83-	
84Z00211	84184078	N	GY	BG997325-10				644,640.23	644,640.23-	644,640.23-	
				Sub Total by BU Type		9,028,063.00		9,027,052.89	9,027,052.89-	1,010.11	
84Z00211	84181003	N	MT	BG997325-10				1,328,171.23	1,328,171.23-	1,328,171.23-	
84Z00211	84181005	N	MT	BG997325-10				1,107,149.75	1,107,149.75-	1,107,149.75-	
84Z00211	84181013	N	MT	BG997325-10				128,033.92	128,033.92-	128,033.92-	
84Z00211	84181022	N	MT	BG997325-10				741,440.16	741,440.16-	741,440.16-	
84Z00211	84181048	N	MT	BG997325-10				775,542.66	775,542.66-	775,542.66-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00211	84182029	N	MT	BG997325-10				376,769.18	376,769.18-	376,769.18-	
				Sub Total by BU Type				4,457,106.90	4,457,106.90-	4,457,106.90-	
				Total by Grant Number		9,028,063.00		13,484,159.79	13,484,159.79-	4,456,096.79-	
84Z00219	84194003	N	GY	BG997325-11		9,513,187.00		2,022,009.04	2,022,009.04-	7,491,177.96	
84Z00219	84194005	N	GY	BG997325-11				1,956,975.14	1,956,975.14-	1,956,975.14-	
84Z00219	84194013	N	GY	BG997325-11				483,346.02	483,346.02-	483,346.02-	
84Z00219	84194022	N	GY	BG997325-11				1,401,801.83	1,401,801.83-	1,401,801.83-	
84Z00219	84194026	N	GY	BG997325-11				191,927.36	191,927.36-	191,927.36-	
84Z00219	84194048	N	GY	BG997325-11				2,753,794.23	2,753,794.23-	2,753,794.23-	
84Z00219	84194078	N	GY	BG997325-11				702,189.04	702,189.04-	702,189.04-	1,320.00-
				Sub Total by BU Type		9,513,187.00		9,512,042.66	9,512,042.66-	1,144.34	1,320.00-
84Z00219	84191003	N	MT	BG997325-11		2,621,466.00		967,798.33	967,798.33-	1,653,667.67	
84Z00219	84191005	N	MT	BG997325-11				790,914.01	790,914.01-	790,914.01-	
84Z00219	84191013	N	MT	BG997325-11				120,934.78	120,934.78-	120,934.78-	
84Z00219	84191022	N	MT	BG997325-11				339,451.37	339,451.37-	339,451.37-	
84Z00219	84191048	N	MT	BG997325-11				661,594.00	661,594.00-	661,594.00-	
84Z00219	84192029	N	MT	BG997325-11				207,455.57	207,455.57-	207,455.57-	
				Sub Total by BU Type		2,621,466.00		3,088,148.06	3,088,148.06-	466,682.06-	
				Total by Grant Number		12,134,653.00		12,600,190.72	12,600,190.72-	465,537.72-	1,320.00-
	84PW4256		GY	BG997325-12			79,414.30	155,771.56	155,771.56-	155,771.56-	60,725.00
	84214003		GY	BG997325-12		8,574,446.00	30,390.09	1,364,952.10	1,364,952.10-	7,209,493.90	
	84214005		GY	BG997325-12			50,046.47-	1,271,533.35	1,271,533.35-	1,271,533.35-	
	84214013		GY	BG997325-12			17,251.05	73,950.57	73,950.57-	73,950.57-	
	84214022		GY	BG997325-12			47,095.78	851,828.43	851,828.43-	851,828.43-	
	84214026		GY	BG997325-12			8,065.13	136,092.27	136,092.27-	136,092.27-	
	84214048		GY	BG997325-12			64,043.67	2,006,804.69	2,006,804.69-	2,006,804.69-	
	84214078		GY	BG997325-12				471,363.49	471,363.49-	471,363.49-	
				Sub Total by BU Type		8,574,446.00	196,213.55	6,332,296.46	6,332,296.46-	2,242,149.54	60,725.00
	84PW1256		MT	BG997325-12				109.00	109.00-	109.00-	
	84PW2256		MT	BG997325-12			37.37	506.79	506.79-	506.79-	
	84211003		MT	BG997325-12		3,068,142.00	8,167.11	432,520.60	432,520.60-	2,635,621.40	
	84211005		MT	BG997325-12			68,409.43	747,208.52	747,208.52-	747,208.52-	
	84211013		MT	BG997325-12			7,260.07	377,961.84	377,961.84-	377,961.84-	
	84211022		MT	BG997325-12			13,602.60	374,162.74	374,162.74-	374,162.74-	
	84211048		MT	BG997325-12			5,604.32	448,413.55	448,413.55-	448,413.55-	
	84212029		MT	BG997325-12			4,999.11	166,716.85	166,716.85-	166,716.85-	
				Sub Total by BU Type		3,068,142.00	108,080.01	2,547,599.89	2,547,599.89-	520,542.11	
				Total by Grant Number		11,642,588.00	304,293.56	8,879,896.35	8,879,896.35-	2,762,691.65	60,725.00
84Z00003	84394019	N	GY	CD997676-01		120,000.00		119,557.55	119,557.55-	442.45	
84Z00003	84794019	N	GY	CD997676-01				442.45	442.45-	442.45-	
				Sub Total by BU Type		120,000.00		120,000.00	120,000.00-		
84Z00003	84391019	N	MT	CD997676-01		40,000.00		40,001.90	40,001.90-	1.90-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		40,000.00		40,001.90	40,001.90-	1.90-	
				Total by Grant Number		160,000.00		160,001.90	160,001.90-	1.90-	
84Z00079	84744110	N	GY	CP987401-01		112,375.00		112,375.00	112,375.00-		
				Sub Total by BU Type		112,375.00		112,375.00	112,375.00-		
84Z00079	84P41110	N	MT	CP987401-01				8,950.75	8,950.75-	8,950.75-	
84Z00079	84S41110	N	MT	CP987401-01				1,317.28	1,317.28-	1,317.28-	
84Z00079	84641110	N	MT	CP987401-01		6,000.00				6,000.00	
				Sub Total by BU Type		6,000.00		10,268.03	10,268.03-	4,268.03-	
				Total by Grant Number		118,375.00		122,643.03	122,643.03-	4,268.03-	
84Z00088	84744017	N	GY	CP987511-01		100,000.00		99,999.31	99,999.31-	.69	
				Sub Total by BU Type		100,000.00		99,999.31	99,999.31-	.69	
84Z00088	84741017	N	MT	CP987511-01		5,263.00		5,263.00	5,263.00-		
				Sub Total by BU Type		5,263.00		5,263.00	5,263.00-		
				Total by Grant Number		105,263.00		105,262.31	105,262.31-	.69	
84Z00108	84864015	N	GY	CP987719-01		125,000.00		124,999.52	124,999.52-	.48	
				Sub Total by BU Type		125,000.00		124,999.52	124,999.52-	.48	
				Total by Grant Number		125,000.00		124,999.52	124,999.52-	.48	
	84Z00035	N	GB	CP997369-01	237,704.00				237,704.00		
				Sub Total by BU Type	237,704.00				237,704.00		
84Z00035	847D4070	N	GX	CP997369-01				237,674.38	237,674.38-	237,674.38-	
				Sub Total by BU Type				237,674.38	237,674.38-	237,674.38-	
				Total by Grant Number	237,704.00			237,674.38	29.62	237,674.38-	
84Z00038	847G4070	N	GY	CP997693-01				368.34	368.34-	368.34-	
				Sub Total by BU Type				368.34	368.34-	368.34-	
				Total by Grant Number				368.34	368.34-	368.34-	
84Z00041	847J4070	N	GY	CP997883-01				432.00-	432.00	432.00	
				Sub Total by BU Type				432.00-	432.00	432.00	
				Total by Grant Number				432.00-	432.00	432.00	
84Z00171	84412007	N	MT	CS310001--11				2,682.20	2,682.20-	2,682.20-	
				Sub Total by BU Type				2,682.20	2,682.20-	2,682.20-	
				Total by Grant Number				2,682.20	2,682.20-	2,682.20-	
84Z00053	84404006	N	GY	CS310001-00				52,872,296.15	52,872,296.15-	52,872,296.15-	
				Sub Total by BU Type				52,872,296.15	52,872,296.15-	52,872,296.15-	
84Z00044	844X6206	N	MT	CS310001-00				2,128,599.00	2,128,599.00-	2,128,599.00-	
				Sub Total by BU Type				2,128,599.00	2,128,599.00-	2,128,599.00-	
				Total by Grant Number				55,000,895.15	55,000,895.15-	55,000,895.15-	
84Z00044	84414007	N	GY	CS310001-01				1,909,271.44	1,909,271.44-	1,909,271.44-	
				Sub Total by BU Type				1,909,271.44	1,909,271.44-	1,909,271.44-	
				Total by Grant Number				1,909,271.44	1,909,271.44-	1,909,271.44-	
84Z00045	84424006	N	GY	CS310001-02		6,855,000.00		6,855,000.00	6,855,000.00-		
				Sub Total by BU Type		6,855,000.00		6,855,000.00	6,855,000.00-		
84Z00045	84D22007	N	MT	CS310001-02				3,659.69	3,659.69-	3,659.69-	
84Z00045	84E22007	N	MT	CS310001-02		274,200.00		40,378.84	40,378.84-	233,821.16	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00045	84H22007	N	MT	CS310001-02				823.26	823.26-	823.26-	
84Z00045	84N22007	N	MT	CS310001-02				51,963.84	51,963.84-	51,963.84-	
84Z00045	84222007	N	MT	CS310001-02				107,437.40	107,437.40-	107,437.40-	
84Z00045	84422007	N	MT	CS310001-02				77,083.09	77,083.09-	77,083.09-	
84Z00045	84426006	N	MT	CS310001-02		1,096,817.00				1,096,817.00	
84Z00045	84822007	N	MT	CS310001-02				65,311.14	65,311.14-	65,311.14-	
				Sub Total by BU Type		1,371,017.00		346,657.26	346,657.26-	1,024,359.74	
				Total by Grant Number		8,226,017.00		7,201,657.26	7,201,657.26-	1,024,359.74	
84Z00052	84434006	N	GY	CS310001-03		7,069,900.00		7,069,900.00	7,069,900.00-		
				Sub Total by BU Type		7,069,900.00		7,069,900.00	7,069,900.00-		
84Z00052	84D32007	N	MT	CS310001-03				6,630.92	6,630.92-	6,630.92-	
84Z00052	84E32007	N	MT	CS310001-03				64,320.84	64,320.84-	64,320.84-	
84Z00052	84H32007	N	MT	CS310001-03				2,341.56	2,341.56-	2,341.56-	
84Z00052	84N32007	N	MT	CS310001-03				114,032.25	114,032.25-	114,032.25-	
84Z00052	84032007	N	MT	CS310001-03				289.39	289.39-	289.39-	
84Z00052	84232007	N	MT	CS310001-03				13,997.40	13,997.40-	13,997.40-	
84Z00052	84432007	N	MT	CS310001-03		282,796.00		1,889,648.17	1,889,648.17-	1,606,852.17-	
84Z00052	84436006	N	MT	CS310001-03		1,131,184.00		1,250,000.00	1,250,000.00-	118,816.00-	
84Z00052	84532007	N	MT	CS310001-03				3,587.71	3,587.71-	3,587.71-	
84Z00052	84832007	N	MT	CS310001-03				74,907.63	74,907.63-	74,907.63-	
				Sub Total by BU Type		1,413,980.00		3,419,755.87	3,419,755.87-	2,005,775.87-	
				Total by Grant Number		8,483,880.00		10,489,655.87	10,489,655.87-	2,005,775.87-	
84Z00081	84444006	N	GY	CS310001-04		6,747,100.00		6,747,100.00	6,747,100.00-		
				Sub Total by BU Type		6,747,100.00		6,747,100.00	6,747,100.00-		
84Z00081	84D42007	N	MT	CS310001-04				3,258.92	3,258.92-	3,258.92-	
84Z00081	84E42007	N	MT	CS310001-04				32,584.26	32,584.26-	32,584.26-	
84Z00081	84H42007	N	MT	CS310001-04				1,102.89	1,102.89-	1,102.89-	
84Z00081	84N42007	N	MT	CS310001-04				57,068.20	57,068.20-	57,068.20-	
84Z00081	84242007	N	MT	CS310001-04				9,391.46	9,391.46-	9,391.46-	
84Z00081	84442007	N	MT	CS310001-04				562,631.83	562,631.83-	562,631.83-	
84Z00081	84446006	N	MT	CS310001-04		1,125,000.00		1,125,000.00	1,125,000.00-		
84Z00081	84542007	N	MT	CS310001-04				993.34	993.34-	993.34-	
84Z00081	84842007	N	MT	CS310001-04				12,699.93	12,699.93-	12,699.93-	
				Sub Total by BU Type		1,125,000.00		1,804,730.83	1,804,730.83-	679,730.83-	
				Total by Grant Number		7,872,100.00		8,551,830.83	8,551,830.83-	679,730.83-	
84Z00097	84454006	N	GY	CS310001-05		5,467,300.00		5,467,300.00	5,467,300.00-		
				Sub Total by BU Type		5,467,300.00		5,467,300.00	5,467,300.00-		
84Z00097	84D52007	N	MT	CS310001-05				2,731.03	2,731.03-	2,731.03-	
84Z00097	84E52007	N	MT	CS310001-05				60,055.08	60,055.08-	60,055.08-	
84Z00097	84G52007	N	MT	CS310001-05				289.74	289.74-	289.74-	
84Z00097	84H52007	N	MT	CS310001-05				2,048.11	2,048.11-	2,048.11-	
84Z00097	84N52007	N	MT	CS310001-05				103,273.54	103,273.54-	103,273.54-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00097	84052007	N	MT	CS310001-05				17.50	17.50-	17.50-	
84Z00097	84252007	N	MT	CS310001-05				19,738.17	19,738.17-	19,738.17-	
84Z00097	84452007	N	MT	CS310001-05		218,460.00		1,044,167.06	1,044,167.06-	825,707.06-	
84Z00097	84456006	N	MT	CS310001-05		875,000.00		875,000.00	875,000.00-		
84Z00097	84552007	N	MT	CS310001-05				295.34	295.34-	295.34-	
84Z00097	84852007	N	MT	CS310001-05				26,718.00	26,718.00-	26,718.00-	
				Sub Total by BU Type		1,093,460.00		2,134,333.57	2,134,333.57-	1,040,873.57-	
				Total by Grant Number		6,560,760.00		7,601,633.57	7,601,633.57-	1,040,873.57-	
84Z00115	84464006	N	GY	CS310001-06		4,424,300.00		4,424,300.00	4,424,300.00-		
				Sub Total by BU Type		4,424,300.00		4,424,300.00	4,424,300.00-		
84Z00115	84D62007	N	MT	CS310001-06				1,684.45	1,684.45-	1,684.45-	
84Z00115	84E62007	N	MT	CS310001-06				51,296.42	51,296.42-	51,296.42-	
84Z00115	84G62007	N	MT	CS310001-06				832.32	832.32-	832.32-	
84Z00115	84H62007	N	MT	CS310001-06				1,019.66	1,019.66-	1,019.66-	
84Z00115	84N62007	N	MT	CS310001-06				138,364.86	138,364.86-	138,364.86-	
84Z00115	84062007	N	MT	CS310001-06				361.53	361.53-	361.53-	
84Z00115	84262007	N	MT	CS310001-06				19,354.17	19,354.17-	19,354.17-	
84Z00115	84462007	N	MT	CS310001-06		183,980.00		747,863.44	747,863.44-	563,883.44-	
84Z00115	84466006	N	MT	CS310001-06		710,000.00		710,000.00	710,000.00-		
84Z00115	84862007	N	MT	CS310001-06				68,964.97	68,964.97-	68,964.97-	
				Sub Total by BU Type		893,980.00		1,739,741.82	1,739,741.82-	845,761.82-	
				Total by Grant Number		5,318,280.00		6,164,041.82	6,164,041.82-	845,761.82-	
84Z00126	84474006	N	GY	CS310001-07		5,429,600.00		5,429,600.00	5,429,600.00-		
				Sub Total by BU Type		5,429,600.00		5,429,600.00	5,429,600.00-		
84Z00126	84D72007	N	MT	CS310001-07				1,338.71	1,338.71-	1,338.71-	
84Z00126	84E72007	N	MT	CS310001-07				33,868.14	33,868.14-	33,868.14-	
84Z00126	84G72007	N	MT	CS310001-07				4,154.42	4,154.42-	4,154.42-	
84Z00126	84H72007	N	MT	CS310001-07				2,013.38	2,013.38-	2,013.38-	
84Z00126	84N72007	N	MT	CS310001-07				226,558.70	226,558.70-	226,558.70-	
84Z00126	84072007	N	MT	CS310001-07				438.45	438.45-	438.45-	
84Z00126	84272007	N	MT	CS310001-07				24,140.28	24,140.28-	24,140.28-	
84Z00126	84472007	N	MT	CS310001-07		217,184.00		2,099,933.13	2,099,933.13-	1,882,749.13-	
84Z00126	84476006	N	MT	CS310001-07		868,736.00		870,000.00	870,000.00-	1,264.00-	
84Z00126	84872007	N	MT	CS310001-07				64,220.45	64,220.45-	64,220.45-	
				Sub Total by BU Type		1,085,920.00		3,326,665.66	3,326,665.66-	2,240,745.66-	
				Total by Grant Number		6,515,520.00		8,756,265.66	8,756,265.66-	2,240,745.66-	
84Z00134	84484006	N	GY	CS310001-08		3,415,700.00		3,415,700.00	3,415,700.00-		
				Sub Total by BU Type		3,415,700.00		3,415,700.00	3,415,700.00-		
84Z00134	84D82007	N	MT	CS310001-08				1,017.29	1,017.29-	1,017.29-	
84Z00134	84E82007	N	MT	CS310001-08				27,564.21	27,564.21-	27,564.21-	
84Z00134	84G82007	N	MT	CS310001-08				3,971.54	3,971.54-	3,971.54-	
84Z00134	84H82007	N	MT	CS310001-08				4,720.48	4,720.48-	4,720.48-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00134	84N82007	N	MT	CS310001-08				275,794.76	275,794.76-	275,794.76-	
84Z00134	84082007	N	MT	CS310001-08				5,761.59	5,761.59-	5,761.59-	
84Z00134	84282007	N	MT	CS310001-08				37,804.60	37,804.60-	37,804.60-	
84Z00134	84482007	N	MT	CS310001-08				674,636.95	674,636.95-	674,636.95-	
84Z00134	84486006	N	MT	CS310001-08		683,140.00		550,000.00	550,000.00-	133,140.00	
84Z00134	84882007	N	MT	CS310001-08				57,124.83	57,124.83-	57,124.83-	
				Sub Total by BU Type		683,140.00		1,638,396.25	1,638,396.25-	955,256.25-	
				Total by Grant Number		4,098,840.00		5,054,096.25	5,054,096.25-	955,256.25-	
84Z00152	84894006	N	GY	CS310001-09		3,279,072.00		3,279,073.00	3,279,073.00-	1.00-	
84Z00152	84894007	N	GY	CS310001-09		136,628.00		136,627.00	136,627.00-	1.00	
				Sub Total by BU Type		3,415,700.00		3,415,700.00	3,415,700.00-		
84Z00152	84G92007	N	MT	CS310001-09				37,738.00	37,738.00-	37,738.00-	
84Z00152	84N92007	N	MT	CS310001-09				124,167.38	124,167.38-	124,167.38-	
84Z00152	84092007	N	MT	CS310001-09				4,069.15	4,069.15-	4,069.15-	
84Z00152	84892007	N	MT	CS310001-09				1,225,003.36	1,225,003.36-	1,225,003.36-	
84Z00152	84896006	N	MT	CS310001-09		700,000.00		700,000.00	700,000.00-		
				Sub Total by BU Type		700,000.00		2,090,977.89	2,090,977.89-	1,390,977.89-	
				Total by Grant Number		4,115,700.00		5,506,677.89	5,506,677.89-	1,390,977.89-	
84Z00156	84804006	N	GY	CS310001-10		10,255,600.00		10,255,600.00	10,255,600.00-		
84Z00156	84804907	N	GY	CS310001-10		166,400.00		166,400.00	166,400.00-		
				Sub Total by BU Type		10,422,000.00		10,422,000.00	10,422,000.00-		
84Z00156	84G02007	N	MT	CS310001-10				129,746.73	129,746.73-	129,746.73-	
84Z00156	84N02007	N	MT	CS310001-10				184,663.22	184,663.22-	184,663.22-	
84Z00156	84002007	N	MT	CS310001-10				70,607.90	70,607.90-	70,607.90-	
84Z00156	84802007	N	MT	CS310001-10				1,443,724.54	1,443,724.54-	1,443,724.54-	
84Z00156	84806006	N	MT	CS310001-10		2,085,000.00		2,085,000.00	2,085,000.00-		
				Sub Total by BU Type		2,085,000.00		3,913,742.39	3,913,742.39-	1,828,742.39-	
				Total by Grant Number		12,507,000.00		14,335,742.39	14,335,742.39-	1,828,742.39-	
84Z00171	84814006	N	GY	CS310001-11		7,367,338.00		7,367,338.00	7,367,338.00-		
84Z00171	84814007	N	GY	CS310001-11		161,662.00		161,662.00	161,662.00-		
				Sub Total by BU Type		7,529,000.00		7,529,000.00	7,529,000.00-		
84Z00171	84G12007	N	MT	CS310001-11				21,845.05	21,845.05-	21,845.05-	
84Z00171	84N12007	N	MT	CS310001-11				7.22	7.22-	7.22-	
84Z00171	84012007	N	MT	CS310001-11				16.11-	16.11	16.11	
84Z00171	84812006	N	MT	CS310001-11				800.00	800.00-	800.00-	
84Z00171	84812007	N	MT	CS310001-11				523,048.22	523,048.22-	523,048.22-	
84Z00171	84816006	N	MT	CS310001-11		1,505,800.00		1,505,000.00	1,505,000.00-	800.00	
				Sub Total by BU Type		1,505,800.00		2,050,684.38	2,050,684.38-	544,884.38-	
				Total by Grant Number		9,034,800.00		9,579,684.38	9,579,684.38-	544,884.38-	
84Z00183	84124006	N	GY	CS310001-12		6,913,920.00		6,943,873.30	6,943,873.30-	29,953.30-	
84Z00183	84124007	N	GY	CS310001-12		161,662.00		131,708.70	131,708.70-	29,953.30	
				Sub Total by BU Type		7,075,582.00		7,075,582.00	7,075,582.00-		

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84Z00183	84122006	N	MT	CS310001-12		400.00				400.00	
84Z00183	84122007	N	MT	CS310001-12				665,995.29	665,995.29-	665,995.29-	
84Z00183	84126006	N	MT	CS310001-12		1,440,000.00				1,440,000.00	
				Sub Total by BU Type		1,440,400.00		665,995.29	665,995.29-	774,404.71	
				Total by Grant Number		8,515,982.00		7,741,577.29	7,741,577.29-	774,404.71	
84Z00188	84134006	N	GY	CS310001-13		6,502,237.00		6,502,237.00	6,502,237.00-		
84Z00188	84134007	N	GY	CS310001-13		161,662.00		161,662.00	161,662.00-		
84Z00188	84134092	N	GY	CS310001-13		153,043.00				153,043.00	
				Sub Total by BU Type		6,816,942.00		6,663,899.00	6,663,899.00-	153,043.00	
84Z00188	84132007	N	MT	CS310001-13		3,788.00		705,680.02	705,680.02-	701,892.02-	
84Z00188	84136006	N	MT	CS310001-13		1,360,000.00				1,360,000.00	
				Sub Total by BU Type		1,363,788.00		705,680.02	705,680.02-	658,107.98	
				Total by Grant Number		8,180,730.00		7,369,579.02	7,369,579.02-	811,150.98	
84Z00197	84144006	N	GY	CS310001-14		6,975,886.00		6,975,886.00	6,975,886.00-		
84Z00197	84144007	N	GY	CS310001-14		168,114.00		168,114.00	168,114.00-		
				Sub Total by BU Type		7,144,000.00		7,144,000.00	7,144,000.00-		
84Z00197	84142007	N	MT	CS310001-14		168,114.00		787,461.08	787,461.08-	619,347.08-	
84Z00197	84146006	N	MT	CS310001-14		1,430,000.00				1,430,000.00	
				Sub Total by BU Type		1,598,114.00		787,461.08	787,461.08-	810,652.92	
				Total by Grant Number		8,742,114.00		7,931,461.08	7,931,461.08-	810,652.92	
84Z00202	84154006	N	GY	CS310001-15		6,880,590.00		6,880,590.00	6,880,590.00-		
84Z00202	84154007	N	GY	CS310001-15		200,000.00		200,000.00	200,000.00-		
84Z00202	84154092	N	GY	CS310001-15		26,410.00				26,410.00	
				Sub Total by BU Type		7,107,000.00		7,080,590.00	7,080,590.00-	26,410.00	
84Z00202	84152007	N	MT	CS310001-15				1,055,569.08	1,055,569.08-	1,055,569.08-	
84Z00202	84156006	N	MT	CS310001-15		1,425,000.00		1,425,000.00	1,425,000.00-		
				Sub Total by BU Type		1,425,000.00		2,480,569.08	2,480,569.08-	1,055,569.08-	
				Total by Grant Number		8,532,000.00		9,561,159.08	9,561,159.08-	1,029,159.08-	
84Z00206	84164006	N	GY	CS310001-16		6,571,276.00		6,571,276.00	6,571,276.00-		
84Z00206	84164007	N	GY	CS310001-16		200,000.00		200,000.00	200,000.00-		
84Z00206	84164092	N	GY	CS310001-16		31,724.00				31,724.00	
				Sub Total by BU Type		6,803,000.00		6,771,276.00	6,771,276.00-	31,724.00	
84Z00206	84162006	N	MT	CS310001-16		600.00				600.00	
84Z00206	84162007	N	MT	CS310001-16				822,593.45	822,593.45-	822,593.45-	
84Z00206	84166006	N	MT	CS310001-16		1,360,000.00		1,360,000.00	1,360,000.00-		
				Sub Total by BU Type		1,360,600.00		2,182,593.45	2,182,593.45-	821,993.45-	
				Total by Grant Number		8,163,600.00		8,953,869.45	8,953,869.45-	790,269.45-	
84Z00210	84174006	N	GY	CS310001-17		6,550,000.00		6,550,000.00	6,550,000.00-		
84Z00210	84174007	N	GY	CS310001-17		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		6,750,000.00		6,750,000.00	6,750,000.00-		
84Z00210	84172007	N	MT	CS310001-17				559,749.45	559,749.45-	559,749.45-	
84Z00210	84176006	N	MT	CS310001-17		1,360,000.00		1,360,000.00	1,360,000.00-		

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				Sub Total by BU Type		1,360,000.00		1,919,749.45	1,919,749.45-	559,749.45-	
				Total by Grant Number		8,110,000.00		8,669,749.45	8,669,749.45-	559,749.45-	
84Z00213	84184006		GY	CS310001-18		7,610,475.00		7,610,475.00	7,610,475.00-		
84Z00213	84184007		GY	CS310001-18		473,261.00		473,261.00	473,261.00-		
				Sub Total by BU Type		8,083,736.00		8,083,736.00	8,083,736.00-		
84Z00213	84182007		IS	CS310001-18				1,426,932.90	1,426,932.90-	1,426,932.90-	
				Sub Total by BU Type				1,426,932.90	1,426,932.90-	1,426,932.90-	
84Z00213	84182006		MT	CS310001-18		538,400.00				538,400.00	
84Z00213	84186006		MT	CS310001-18		1,100,000.00		1,100,000.00	1,100,000.00-		
				Sub Total by BU Type		1,638,400.00		1,100,000.00	1,100,000.00-	538,400.00	
				Total by Grant Number		9,722,136.00		10,610,668.90	10,610,668.90-	888,532.90-	
84Z00216	84194006		GY	CS310001-19		7,859,000.00		7,859,000.00	7,859,000.00-		
84Z00216	84194007		GY	CS310001-19		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		8,109,000.00		8,109,000.00	8,109,000.00-		
84Z00216	84192007		IS	CS310001-19				301,132.68	301,132.68-	301,132.68-	
				Sub Total by BU Type				301,132.68	301,132.68-	301,132.68-	
84Z00216	84196006		MT	CS310001-19		1,621,800.00		1,640,000.00	1,640,000.00-	18,200.00-	
				Sub Total by BU Type		1,621,800.00		1,640,000.00	1,640,000.00-	18,200.00-	
				Total by Grant Number		9,730,800.00		10,050,132.68	10,050,132.68-	319,332.68-	
84Z00222	84204006		GY	CS310001-20		7,960,000.00		7,960,000.00	7,960,000.00-		
84Z00222	84204007		GY	CS310001-20		150,000.00		150,000.00	150,000.00-		
				Sub Total by BU Type		8,110,000.00		8,110,000.00	8,110,000.00-		
84Z00222	84202007		IS	CS310001-20				2,608,678.77	2,608,678.77-	2,608,678.77-	
				Sub Total by BU Type				2,608,678.77	2,608,678.77-	2,608,678.77-	
84Z00222	84202B07		MT	CS310001-20		468,323.00		218,465.00	218,465.00-	249,858.00	
84Z00222	84202006		MT	CS310001-20		653,677.00		218,465.00-	218,465.00	872,142.00	
84Z00222	84206006		MT	CS310001-20		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		1,622,000.00		500,000.00	500,000.00-	1,122,000.00	
				Total by Grant Number		9,732,000.00		11,218,678.77	11,218,678.77-	1,486,678.77-	
84Z00226	84214006		GY	CS310001-21		8,109,000.00		8,109,000.00	8,109,000.00-		
				Sub Total by BU Type		8,109,000.00		8,109,000.00	8,109,000.00-		
84Z00226	84212007		IS	CS310001-21				161,931.74	161,931.74-	161,931.74-	
				Sub Total by BU Type				161,931.74	161,931.74-	161,931.74-	
84Z00226	84212B07		MT	CS310001-21				1,800.00	1,800.00-	1,800.00-	
84Z00226	84212006		MT	CS310001-21		1,800.00		1,800.00-	1,800.00	3,600.00	
84Z00226	84216006		MT	CS310001-21		1,620,000.00		1,620,000.00	1,620,000.00-		
				Sub Total by BU Type		1,621,800.00		1,620,000.00	1,620,000.00-	1,800.00	
				Total by Grant Number		9,730,800.00		9,890,931.74	9,890,931.74-	160,131.74-	
	84224A07		GY	CS310001-22		119,560.00	75.14	250.14	250.14-	119,309.86	
	84224D07		GY	CS310001-22		119,560.00				119,560.00	
	84224006		GY	CS310001-22		5,738,880.00	112,336.00	5,706,724.00	5,706,724.00-	32,156.00	
				Sub Total by BU Type		5,978,000.00	112,411.14	5,706,974.14	5,706,974.14-	271,025.86	

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	84222B07		IS	CS310001-22		300,000.00				300,000.00	
	84222C07		IS	CS310001-22			61,238.95	220,348.46	220,348.46-	220,348.46-	
				Sub Total by BU Type		300,000.00	61,238.95	220,348.46	220,348.46-	79,651.54	
	84222006		MT	CS310001-22		600.00		900.00-	900.00	1,500.00	
	84226006		MT	CS310001-22		1,195,000.00		1,195,000.00	1,195,000.00-		
				Sub Total by BU Type		1,195,600.00		1,194,100.00	1,194,100.00-	1,500.00	
				Total by Grant Number		7,473,600.00	173,650.09	7,121,422.60	7,121,422.60-	352,177.40	
	84BL4012		GY	C6-00732831		97,000.00	10,250.14	79,119.32	79,119.32-	17,880.68	
84Z00007	84224012		GY	C6-00732831		60,000.00		60,034.94	60,034.94-	34.94-	
				Sub Total by BU Type		157,000.00	10,250.14	139,154.26	139,154.26-	17,845.74	
				Total by Grant Number		157,000.00	10,250.14	139,154.26	139,154.26-	17,845.74	
84Z00002	84314012	N	GY	C6007328-A1				1,976.39	1,976.39-	1,976.39-	
				Sub Total by BU Type				1,976.39	1,976.39-	1,976.39-	
				Total by Grant Number				1,976.39	1,976.39-	1,976.39-	
	84Z00007	N	GB	C6007328-12	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
84Z00007	84H24012	N	GX	C6007328-12				1,441.27	1,441.27-	1,441.27-	
84Z00007	84324012	N	GX	C6007328-12				96,509.16	96,509.16-	96,509.16-	
84Z00007	84724012	N	GX	C6007328-12				950.39	950.39-	950.39-	
				Sub Total by BU Type				98,900.82	98,900.82-	98,900.82-	
84Z00007	84P24012	N	GY	C6007328-12				530.00	530.00-	530.00-	
84Z00007	84S24012	N	GY	C6007328-12				569.18	569.18-	569.18-	
				Sub Total by BU Type				1,099.18	1,099.18-	1,099.18-	
				Total by Grant Number	120,000.00			100,000.00	20,000.00	100,000.00-	
84Z00077	84E34012	N	GY	C6007328-13				49.29	49.29-	49.29-	
84Z00077	84H34012	N	GY	C6007328-13				1,522.79	1,522.79-	1,522.79-	
84Z00077	84234012	N	GY	C6007328-13				34.91	34.91-	34.91-	
84Z00077	84334012	N	GY	C6007328-13		100,000.00		98,393.01	98,393.01-	1,606.99	
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
84Z00090	84H44012	N	GY	C6007328-14				1,805.87	1,805.87-	1,805.87-	
84Z00090	84244012	N	GY	C6007328-14				554.68	554.68-	554.68-	
84Z00090	84344012	N	GY	C6007328-14		100,000.00		97,518.78	97,518.78-	2,481.22	
				Sub Total by BU Type		100,000.00		99,879.33	99,879.33-	120.67	
				Total by Grant Number		100,000.00		99,879.33	99,879.33-	120.67	
84Z00106	84H54012	N	GY	C6007328-15				2,250.92	2,250.92-	2,250.92-	
84Z00106	84354012	N	GY	C6007328-15		100,000.00		91,889.50	91,889.50-	8,110.50	
				Sub Total by BU Type		100,000.00		94,140.42	94,140.42-	5,859.58	
				Total by Grant Number		100,000.00		94,140.42	94,140.42-	5,859.58	
84Z00120	84H64012	N	GY	C6007328-16				2,988.50	2,988.50-	2,988.50-	
84Z00120	84264012	N	GY	C6007328-16				432.72	432.72-	432.72-	
84Z00120	84364012	N	GY	C6007328-16		105,860.00		102,438.79	102,438.79-	3,421.21	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		105,860.00		105,860.01	105,860.01-	.01-	
				Total by Grant Number		105,860.00		105,860.01	105,860.01-	.01-	
84Z00130	84H74012	N	GY	C6007328-17				1,533.19	1,533.19-	1,533.19-	
84Z00130	84274012	N	GY	C6007328-17				409.50	409.50-	409.50-	
84Z00130	84374012	N	GY	C6007328-17		100,000.00		91,962.06	91,962.06-	8,037.94	
				Sub Total by BU Type		100,000.00		93,904.75	93,904.75-	6,095.25	
				Total by Grant Number		100,000.00		93,904.75	93,904.75-	6,095.25	
84Z00141	84384012	N	GY	C6007328-18		106,095.00		78,750.11	78,750.11-	27,344.89	
84Z00141	84884012	N	GY	C6007328-18				23,255.58	23,255.58-	23,255.58-	
				Sub Total by BU Type		106,095.00		102,005.69	102,005.69-	4,089.31	
				Total by Grant Number		106,095.00		102,005.69	102,005.69-	4,089.31	
84Z00155	84894012	N	GY	C6007328-19		105,000.00		105,000.00	105,000.00-		
				Sub Total by BU Type		105,000.00		105,000.00	105,000.00-		
				Total by Grant Number		105,000.00		105,000.00	105,000.00-		
84Z00165	84804012	N	GY	C6007328-20		100,000.00		101,999.91	101,999.91-	1,999.91-	
				Sub Total by BU Type		100,000.00		101,999.91	101,999.91-	1,999.91-	
				Total by Grant Number		100,000.00		101,999.91	101,999.91-	1,999.91-	
84Z00173	84814012	N	GY	C6007328-21		100,000.00		91,709.70	91,709.70-	8,290.30	
				Sub Total by BU Type		100,000.00		91,709.70	91,709.70-	8,290.30	
				Total by Grant Number		100,000.00		91,709.70	91,709.70-	8,290.30	
84Z00185	84134012	N	GY	C6007328-22		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
84Z00193	84144012	N	GY	C6007328-23		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	84154012	N	GY	C6007328-24		100,000.00		120,684.96	120,684.96-	20,684.96-	
				Sub Total by BU Type		100,000.00		120,684.96	120,684.96-	20,684.96-	
				Total by Grant Number		100,000.00		120,684.96	120,684.96-	20,684.96-	
	84164012	N	GY	C6007328-25		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	84174012	N	GY	C6007328-26		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	84184012	N	GY	C6007328-27		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	84194012	N	GY	C6007328-28		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	84204012	N	GY	C6007328-29		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	84214012	N	GY	C6007328-30		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
84Z00029	84E04056	N	GY	C9007403-00				4,068.32	4,068.32-	4,068.32-	
84Z00029	84G04056	N	GY	C9007403-00				89.34	89.34-	89.34-	
84Z00029	84H04056	N	GY	C9007403-00				669.39	669.39-	669.39-	
84Z00029	84Q04056	N	GY	C9007403-00				3,157.20	3,157.20-	3,157.20-	
84Z00029	84304056	N	GY	C9007403-00		3,603,900.00		3,104,365.20	3,104,365.20-	499,534.80	
84Z00029	84404056	N	GY	C9007403-00				635.30	635.30-	635.30-	
84Z00029	84504056	N	GY	C9007403-00				11,384.70	11,384.70-	11,384.70-	
84Z00029	84704056	N	GY	C9007403-00				475,901.77	475,901.77-	475,901.77-	
				Sub Total by BU Type		3,603,900.00		3,600,271.22	3,600,271.22-	3,628.78	
				Total by Grant Number		3,603,900.00		3,600,271.22	3,600,271.22-	3,628.78	
84Z00030	84A14056	N	GY	C9007403-10				267.25	267.25-	267.25-	
84Z00030	84B14056	N	GY	C9007403-10				512.28	512.28-	512.28-	
84Z00030	84E14056	N	GY	C9007403-10				14,550.62	14,550.62-	14,550.62-	
84Z00030	84H14056	N	GY	C9007403-10				598.45	598.45-	598.45-	
84Z00030	84I14056	N	GY	C9007403-10				985.55	985.55-	985.55-	
84Z00030	84N14056	N	GY	C9007403-10				63.22	63.22-	63.22-	
84Z00030	84Q14056	N	GY	C9007403-10				1,144.82	1,144.82-	1,144.82-	
84Z00030	84R14056	N	GY	C9007403-10				283.52	283.52-	283.52-	
84Z00030	84T14056	N	GY	C9007403-10				1,244.59	1,244.59-	1,244.59-	
84Z00030	84314056	N	GY	C9007403-10		4,223,700.00		3,657,072.55	3,657,072.55-	566,627.45	
84Z00030	84714056	N	GY	C9007403-10				484,379.80	484,379.80-	484,379.80-	
84Z00030	84814056	N	GY	C9007403-10				336.72	336.72-	336.72-	
				Sub Total by BU Type		4,223,700.00		4,161,439.37	4,161,439.37-	62,260.63	
				Total by Grant Number		4,223,700.00		4,161,439.37	4,161,439.37-	62,260.63	
84Z00071	84E24056	N	GY	C9007403-11				14,136.95	14,136.95-	14,136.95-	
84Z00071	84M24056	N	GY	C9007403-11				67.42	67.42-	67.42-	
84Z00071	84Q24056	N	GY	C9007403-11				1,367.28	1,367.28-	1,367.28-	
84Z00071	84324056	N	GY	C9007403-11		4,224,000.00		3,577,794.82	3,577,794.82-	646,205.18	
84Z00071	84624056	N	GY	C9007403-11				345.44	345.44-	345.44-	
84Z00071	84724056	N	GY	C9007403-11				620,272.87	620,272.87-	620,272.87-	
84Z00071	84824056	N	GY	C9007403-11				3,034.17	3,034.17-	3,034.17-	
				Sub Total by BU Type		4,224,000.00		4,217,018.95	4,217,018.95-	6,981.05	
				Total by Grant Number		4,224,000.00		4,217,018.95	4,217,018.95-	6,981.05	
84Z00086	84E34056	N	GY	C9007403-12				8,386.49	8,386.49-	8,386.49-	
84Z00086	84G34056	N	GY	C9007403-12				1,788.86	1,788.86-	1,788.86-	
84Z00086	84H34056	N	GY	C9007403-12				366.58	366.58-	366.58-	
84Z00086	84N34056	N	GY	C9007403-12				3,327.66	3,327.66-	3,327.66-	
84Z00086	84Q34056	N	GY	C9007403-12				1,051.68	1,051.68-	1,051.68-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00086	84234056	N	GY	C9007403-12				26,798.04	26,798.04-	26,798.04-	
84Z00086	84334056	N	GY	C9007403-12		3,941,300.00		3,087,683.16	3,087,683.16-	853,616.84	
84Z00086	84734056	N	GY	C9007403-12				715,015.15	715,015.15-	715,015.15-	
84Z00086	84834056	N	GY	C9007403-12				96,854.57	96,854.57-	96,854.57-	
				Sub Total by BU Type		3,941,300.00		3,941,272.19	3,941,272.19-	27.81	
				Total by Grant Number		3,941,300.00		3,941,272.19	3,941,272.19-	27.81	
84Z00093	84E44056	N	GY	C9007403-13				12,089.82	12,089.82-	12,089.82-	
84Z00093	84G44056	N	GY	C9007403-13				322.64	322.64-	322.64-	
84Z00093	84H44056	N	GY	C9007403-13				1,057.05	1,057.05-	1,057.05-	
84Z00093	84N44056	N	GY	C9007403-13				2,755.53	2,755.53-	2,755.53-	
84Z00093	84P44056	N	GY	C9007403-13				25,429.24	25,429.24-	25,429.24-	
84Z00093	84S44056	N	GY	C9007403-13				16,768.70	16,768.70-	16,768.70-	
84Z00093	84T44056	N	GY	C9007403-13				23,145.78	23,145.78-	23,145.78-	
84Z00093	84244056	N	GY	C9007403-13				20,600.62	20,600.62-	20,600.62-	
84Z00093	84344056	N	GY	C9007403-13		3,898,500.00		3,110,502.23	3,110,502.23-	787,997.77	
84Z00093	84744056	N	GY	C9007403-13				550,696.94	550,696.94-	550,696.94-	
84Z00093	84844056	N	GY	C9007403-13				135,131.45	135,131.45-	135,131.45-	
				Sub Total by BU Type		3,898,500.00		3,898,500.00	3,898,500.00-		
				Total by Grant Number		3,898,500.00		3,898,500.00	3,898,500.00-		
84Z00112	84E54156	N	GY	C9007403-14				22,251.95	22,251.95-	22,251.95-	
84Z00112	84H54156	N	GY	C9007403-14				451.24	451.24-	451.24-	
84Z00112	84N54156	N	GY	C9007403-14				60.82	60.82-	60.82-	
84Z00112	84P54156	N	GY	C9007403-14				4,108.28	4,108.28-	4,108.28-	
84Z00112	84S54156	N	GY	C9007403-14				6,877.98	6,877.98-	6,877.98-	
84Z00112	84T54156	N	GY	C9007403-14				2,121.90	2,121.90-	2,121.90-	
84Z00112	84254156	N	GY	C9007403-14				30,926.74	30,926.74-	30,926.74-	
84Z00112	84354156	N	GY	C9007403-14				2,076,198.99	2,076,198.99-	2,076,198.99-	
84Z00112	84654156	N	GY	C9007403-14				678.45	678.45-	678.45-	
84Z00112	84754156	N	GY	C9007403-14				505,363.29	505,363.29-	505,363.29-	920.00-
84Z00112	84854156	N	GY	C9007403-14		3,355,399.00		706,359.36	706,359.36-	2,649,039.64	
				Sub Total by BU Type		3,355,399.00		3,355,399.00	3,355,399.00-		920.00-
				Total by Grant Number		3,355,399.00		3,355,399.00	3,355,399.00-		920.00-
84Z00117	84E64156	N	GY	C9007403-15				12,705.39	12,705.39-	12,705.39-	
84Z00117	84H64156	N	GY	C9007403-15				451.86	451.86-	451.86-	
84Z00117	84N64156	N	GY	C9007403-15				6,755.03	6,755.03-	6,755.03-	
84Z00117	84P64156	N	GY	C9007403-15				6,035.16	6,035.16-	6,035.16-	
84Z00117	84S64156	N	GY	C9007403-15				4,620.47	4,620.47-	4,620.47-	
84Z00117	84T64156	N	GY	C9007403-15				5,591.40	5,591.40-	5,591.40-	
84Z00117	84264156	N	GY	C9007403-15				16,827.19	16,827.19-	16,827.19-	
84Z00117	84364156	N	GY	C9007403-15				1,687,030.77	1,687,030.77-	1,687,030.77-	
84Z00117	84764156	N	GY	C9007403-15				476,001.38	476,001.38-	476,001.38-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00117	84864156	N	GY	C9007403-15		3,302,100.00		1,086,081.35	1,086,081.35-	2,216,018.65	
				Sub Total by BU Type		3,302,100.00		3,302,100.00	3,302,100.00-		
				Total by Grant Number		3,302,100.00		3,302,100.00	3,302,100.00-		
84Z00129	84G74156	N	GY	C9007403-16				1,802.47	1,802.47-	1,802.47-	
84Z00129	84N74156	N	GY	C9007403-16				2,284.42	2,284.42-	2,284.42-	
84Z00129	84274156	N	GY	C9007403-16				737.64	737.64-	737.64-	
84Z00129	84374156	N	GY	C9007403-16				650,928.75	650,928.75-	650,928.75-	
84Z00129	84774156	N	GY	C9007403-16				72,757.05	72,757.05-	72,757.05-	
84Z00129	84874156	N	GY	C9007403-16		3,208,600.00		2,480,089.47	2,480,089.47-	728,510.53	
				Sub Total by BU Type		3,208,600.00		3,208,599.80	3,208,599.80-	.20	
				Total by Grant Number		3,208,600.00		3,208,599.80	3,208,599.80-	.20	
84Z00137	84G84156	N	GY	C9007403-17				4,054.44	4,054.44-	4,054.44-	
84Z00137	84N84156	N	GY	C9007403-17				12,330.36	12,330.36-	12,330.36-	
84Z00137	84384156	N	GY	C9007403-17				38,254.87	38,254.87-	38,254.87-	
84Z00137	84784156	N	GY	C9007403-17				8,139.39	8,139.39-	8,139.39-	
84Z00137	84884156	N	GY	C9007403-17		3,219,000.00		3,156,220.89	3,156,220.89-	62,779.11	
				Sub Total by BU Type		3,219,000.00		3,218,999.95	3,218,999.95-	.05	
				Total by Grant Number		3,219,000.00		3,218,999.95	3,218,999.95-	.05	
84Z00154	84G94156	N	GY	C9007403-18				44,677.50	44,677.50-	44,677.50-	
84Z00154	84N94156	N	GY	C9007403-18				26,736.91	26,736.91-	26,736.91-	
84Z00154	84894156	N	GY	C9007403-18		3,219,000.00		3,147,585.59	3,147,585.59-	71,414.41	
				Sub Total by BU Type		3,219,000.00		3,219,000.00	3,219,000.00-		
				Total by Grant Number		3,219,000.00		3,219,000.00	3,219,000.00-		
84Z00161	84G04156	N	GY	C9007403-19				17,987.13	17,987.13-	17,987.13-	
84Z00161	84N04156	N	GY	C9007403-19				15,334.14	15,334.14-	15,334.14-	
84Z00161	84804156	N	GY	C9007403-19		3,219,000.00		3,185,241.93	3,185,241.93-	33,758.07	
				Sub Total by BU Type		3,219,000.00		3,218,563.20	3,218,563.20-	436.80	
				Total by Grant Number		3,219,000.00		3,218,563.20	3,218,563.20-	436.80	
84Z00176	84G14156	N	GY	C9007403-20				11,446.59	11,446.59-	11,446.59-	
84Z00176	84N14156	N	GY	C9007403-20				32,232.22	32,232.22-	32,232.22-	
84Z00176	84814156	N	GY	C9007403-20		2,757,000.00		2,713,321.19	2,713,321.19-	43,678.81	
				Sub Total by BU Type		2,757,000.00		2,757,000.00	2,757,000.00-		
				Total by Grant Number		2,757,000.00		2,757,000.00	2,757,000.00-		
84Z00184	84124056	N	GY	C9007403-21		2,556,000.00		2,556,000.00	2,556,000.00-		
				Sub Total by BU Type		2,556,000.00		2,556,000.00	2,556,000.00-		
				Total by Grant Number		2,556,000.00		2,556,000.00	2,556,000.00-		
84Z00189	84134056	N	GY	C9007403-22		2,408,000.00		2,408,000.00	2,408,000.00-		
				Sub Total by BU Type		2,408,000.00		2,408,000.00	2,408,000.00-		
				Total by Grant Number		2,408,000.00		2,408,000.00	2,408,000.00-		
84Z00199	84144056	N	GY	C9007403-23		2,469,000.00		2,469,000.00	2,469,000.00-		
				Sub Total by BU Type		2,469,000.00		2,469,000.00	2,469,000.00-		
				Total by Grant Number		2,469,000.00		2,469,000.00	2,469,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00204	84154056	N	GY	C9007403-24		2,440,900.00		2,440,900.00	2,440,900.00-		
				Sub Total by BU Type		2,440,900.00		2,440,900.00	2,440,900.00-		
				Total by Grant Number		2,440,900.00		2,440,900.00	2,440,900.00-		
	84164056	N	GY	C9007403-25		2,534,000.00		2,534,000.00	2,534,000.00-		
				Sub Total by BU Type		2,534,000.00		2,534,000.00	2,534,000.00-		
				Total by Grant Number		2,534,000.00		2,534,000.00	2,534,000.00-		
	84174056	N	GY	C9007403-26		2,432,000.00		2,432,000.00	2,432,000.00-		
				Sub Total by BU Type		2,432,000.00		2,432,000.00	2,432,000.00-		
				Total by Grant Number		2,432,000.00		2,432,000.00	2,432,000.00-		
	84184056		GY	C9007403-27		2,395,000.00	29,764.15	2,277,907.77	2,277,907.77-	117,092.23	
				Sub Total by BU Type		2,395,000.00	29,764.15	2,277,907.77	2,277,907.77-	117,092.23	
				Total by Grant Number		2,395,000.00	29,764.15	2,277,907.77	2,277,907.77-	117,092.23	
	84194056		GY	C9007403-28		2,366,000.00		1,623,236.88	1,623,236.88-	742,763.12	
				Sub Total by BU Type		2,366,000.00		1,623,236.88	1,623,236.88-	742,763.12	
				Total by Grant Number		2,366,000.00		1,623,236.88	1,623,236.88-	742,763.12	
	84204056		GY	C9007403-29		2,488,000.00		1,527,854.90	1,527,854.90-	960,145.10	
				Sub Total by BU Type		2,488,000.00		1,527,854.90	1,527,854.90-	960,145.10	
				Total by Grant Number		2,488,000.00		1,527,854.90	1,527,854.90-	960,145.10	
84Z00030	84214056		GY	C9007403-30		2,568,000.00	1,230.36	542,227.19	542,227.19-	2,025,772.81	
				Sub Total by BU Type		2,568,000.00	1,230.36	542,227.19	542,227.19-	2,025,772.81	
				Total by Grant Number		2,568,000.00	1,230.36	542,227.19	542,227.19-	2,025,772.81	
84Z00071	84224056		GY	C9007403-31		2,568,000.00	53,127.56	387,566.31	387,566.31-	2,180,433.69	
				Sub Total by BU Type		2,568,000.00	53,127.56	387,566.31	387,566.31-	2,180,433.69	
				Total by Grant Number		2,568,000.00	53,127.56	387,566.31	387,566.31-	2,180,433.69	
84Z00026	84374056	N	GY	C9007403-97				2,747.00	2,747.00-	2,747.00-	
84Z00026	84774056	N	GY	C9007403-97				2,929.69	2,929.69-	2,929.69-	
				Sub Total by BU Type				5,676.69	5,676.69-	5,676.69-	
				Total by Grant Number				5,676.69	5,676.69-	5,676.69-	
84Z00027	84384056	N	GY	C9007403-98		1,904,500.00		1,702,539.05	1,702,539.05-	201,960.95	
84Z00027	84784056	N	GY	C9007403-98				201,960.95	201,960.95-	201,960.95-	
				Sub Total by BU Type		1,904,500.00		1,904,500.00	1,904,500.00-		
				Total by Grant Number		1,904,500.00		1,904,500.00	1,904,500.00-		
84Z00028	84394056	N	GY	C9007403-99		3,637,400.00		3,493,314.39	3,493,314.39-	144,085.61	
84Z00028	84794056	N	GY	C9007403-99				123,829.13	123,829.13-	123,829.13-	
				Sub Total by BU Type		3,637,400.00		3,617,143.52	3,617,143.52-	20,256.48	
				Total by Grant Number		3,637,400.00		3,617,143.52	3,617,143.52-	20,256.48	
84Z00190	84134065	N	GY	DS977423-01		73,890.00		73,890.00	73,890.00-		
				Sub Total by BU Type		73,890.00		73,890.00	73,890.00-		
				Total by Grant Number		73,890.00		73,890.00	73,890.00-		
84Z00196	84144065	N	GY	DS977454-01		79,218.00		79,092.06	79,092.06-	125.94	
				Sub Total by BU Type		79,218.00		79,092.06	79,092.06-	125.94	
				Total by Grant Number		79,218.00		79,092.06	79,092.06-	125.94	
	84154065	N	GY	DS977495-01		119,404.00		119,404.00	119,404.00-		

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As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		119,404.00		119,404.00	119,404.00-		
				Total by Grant Number		119,404.00		119,404.00	119,404.00-		
	84164065	N	GY	DS977554-01		200,020.00		200,020.00	200,020.00-		
				Sub Total by BU Type		200,020.00		200,020.00	200,020.00-		
				Total by Grant Number		200,020.00		200,020.00	200,020.00-		
	84174065	N	GY	DS977611-01		754,185.00		754,185.00	754,185.00-		
				Sub Total by BU Type		754,185.00		754,185.00	754,185.00-		
				Total by Grant Number		754,185.00		754,185.00	754,185.00-		
	84194065		GY	DS977686-01		972,813.00	156.59	910,946.31	910,946.31-	61,866.69	
				Sub Total by BU Type		972,813.00	156.59	910,946.31	910,946.31-	61,866.69	
				Total by Grant Number		972,813.00	156.59	910,946.31	910,946.31-	61,866.69	
	84214065		GY	DS977873-01		860,332.00	345.65	395,187.80	395,187.80-	465,144.20	
				Sub Total by BU Type		860,332.00	345.65	395,187.80	395,187.80-	465,144.20	
				Total by Grant Number		860,332.00	345.65	395,187.80	395,187.80-	465,144.20	
84Z00140	84C84065	N	GY	DS987972-01		856,895.00		856,654.81	856,654.81-	240.19	
				Sub Total by BU Type		856,895.00		856,654.81	856,654.81-	240.19	
				Total by Grant Number		856,895.00		856,654.81	856,654.81-	240.19	
	84Z00010	N	GB	EA997978-01	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
84Z00010	84G14028	N	GX	EA997978-01				40.00	40.00-	40.00-	
84Z00010	84K14028	N	GX	EA997978-01				235.59	235.59-	235.59-	
84Z00010	84514028	N	GX	EA997978-01				195.77	195.77-	195.77-	
84Z00010	84614028	N	GX	EA997978-01				6,422.76	6,422.76-	6,422.76-	
84Z00010	84714028	N	GX	EA997978-01				573.80	573.80-	573.80-	
				Sub Total by BU Type				7,467.92	7,467.92-	7,467.92-	
84Z00010	84F14028	N	GY	EA997978-01				142,532.08	142,532.08-	142,532.08-	
				Sub Total by BU Type				142,532.08	142,532.08-	142,532.08-	
				Total by Grant Number	150,000.00			150,000.00		150,000.00-	
	84BM4850		GY	EE000774		300,000.00		93,391.92	93,391.92-	206,608.08	9,295.97-
				Sub Total by BU Type		300,000.00		93,391.92	93,391.92-	206,608.08	9,295.97-
	84BM2850	N	MT	EE000774		122,012.00		12,492.46	12,492.46-	109,519.54	
				Sub Total by BU Type		122,012.00		12,492.46	12,492.46-	109,519.54	
				Total by Grant Number		422,012.00		105,884.38	105,884.38-	316,127.62	9,295.97-
	84194841	N	GY	EE0007933		2,154,833.52		2,177,077.03	2,177,077.03-	22,243.51-	178,511.44-
	84204841	N	GY	EE0007933		3,159,918.00		2,319,568.82	2,319,568.82-	840,349.18	
	84214841	N	GY	EE0007933		3,019,814.00		2,322,737.95	2,322,737.95-	697,076.05	
				Sub Total by BU Type		8,334,565.52		6,819,383.80	6,819,383.80-	1,515,181.72	178,511.44-
				Total by Grant Number		8,334,565.52		6,819,383.80	6,819,383.80-	1,515,181.72	178,511.44-
	84194831	N	GY	EE0008657		1,657,080.00		1,422,643.53	1,422,643.53-	234,436.47	
				Sub Total by BU Type		1,657,080.00		1,422,643.53	1,422,643.53-	234,436.47	
	84192831	N	MT	EE0008657		331,416.00		266,226.49	266,226.49-	65,189.51	
				Sub Total by BU Type		331,416.00		266,226.49	266,226.49-	65,189.51	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,988,496.00		1,688,870.02	1,688,870.02-	299,625.98	
	84224841		GY	EE0009914		3,196,486.00	374,647.90	1,884,440.04	1,884,440.04-	1,312,045.96	
				Sub Total by BU Type		3,196,486.00	374,647.90	1,884,440.04	1,884,440.04-	1,312,045.96	
				Total by Grant Number		3,196,486.00	374,647.90	1,884,440.04	1,884,440.04-	1,312,045.96	
	84BL4841		GY	EE0009999		12,263,690.00	318,192.43	494,361.68	494,361.68-	11,769,328.32	
				Sub Total by BU Type		12,263,690.00	318,192.43	494,361.68	494,361.68-	11,769,328.32	
				Total by Grant Number		12,263,690.00	318,192.43	494,361.68	494,361.68-	11,769,328.32	
	84224831		GY	EE0010040		1,206,140.00	49,143.42	456,411.90	456,411.90-	749,728.10	
				Sub Total by BU Type		1,206,140.00	49,143.42	456,411.90	456,411.90-	749,728.10	
	84222831		MT	EE0010040		241,228.00		187,277.40	187,277.40-	53,950.60	
				Sub Total by BU Type		241,228.00		187,277.40	187,277.40-	53,950.60	
				Total by Grant Number		1,447,368.00	49,143.42	643,689.30	643,689.30-	803,678.70	
	84BL4831		GY	EE0010084		4,603,380.00	7,500.00	39,500.00	39,500.00-	4,563,880.00	
				Sub Total by BU Type		4,603,380.00	7,500.00	39,500.00	39,500.00-	4,563,880.00	
				Total by Grant Number		4,603,380.00	7,500.00	39,500.00	39,500.00-	4,563,880.00	
	84194850		GY	EI0002986		6,442.00		6,442.00	6,442.00-		
	84204850		GY	EI0002986		6,597.00		6,597.00	6,597.00-		
	84214850		GY	EI0002986		6,755.00		6,755.00	6,755.00-		
	84224850		GY	EI0002986		6,917.00		5,086.11	5,086.11-	1,830.89	
				Sub Total by BU Type		26,711.00		24,880.11	24,880.11-	1,830.89	
	84192850		MT	EI0002986		6,442.00		6,442.00	6,442.00-		
	84202850		MT	EI0002986		6,597.00		6,597.00	6,597.00-		
	84212850		MT	EI0002986		6,755.00		9,100.95	9,100.95-	2,345.95-	
	84222850		MT	EI0002986		6,917.00		6,157.55	6,157.55-	759.45	
				Sub Total by BU Type		26,711.00		28,297.50	28,297.50-	1,586.50-	
				Total by Grant Number		53,422.00		53,177.61	53,177.61-	244.39	
	84224036		IS	FSA22CPT0012050		82,647.00	1,135.17	39,278.33	39,278.33-	43,368.67	
				Sub Total by BU Type		82,647.00	1,135.17	39,278.33	39,278.33-	43,368.67	
				Total by Grant Number		82,647.00	1,135.17	39,278.33	39,278.33-	43,368.67	
84Z00046	84E74088	N	GY	FS997573-97				157.90	157.90-	157.90-	
84Z00046	84G74088	N	GY	FS997573-97				16,491.15	16,491.15-	16,491.15-	
84Z00046	84N74088	N	GY	FS997573-97				181.68	181.68-	181.68-	
84Z00046	84274088	N	GY	FS997573-97				10,295.02	10,295.02-	10,295.02-	
84Z00046	84374088	N	GY	FS997573-97				239,778.93	239,778.93-	239,778.93-	
84Z00046	84474086	N	GY	FS997573-97		10,473,718.00		10,473,718.00	10,473,718.00-		
84Z00046	84474087	N	GY	FS997573-97		512,960.00		512,960.00	512,960.00-		
84Z00046	84474088	N	GY	FS997573-97		1,282,400.00		643,078.52	643,078.52-	639,321.48	
84Z00046	84474089	N	GY	FS997573-97		298,442.00		298,442.00	298,442.00-		
84Z00046	84474090	N	GY	FS997573-97		256,480.00		256,480.00	256,480.00-		
84Z00046	84774088	N	GY	FS997573-97				370,649.48	370,649.48-	370,649.48-	
84Z00046	84874088	N	GY	FS997573-97				1,739.51	1,739.51-	1,739.51-	
				Sub Total by BU Type		12,824,000.00		12,823,972.19	12,823,972.19-	27.81	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		12,824,000.00		12,823,972.19	12,823,972.19-	27.81	
84Z00049	84N04087	N	GY	FS997805-00				16,955.99	16,955.99-	16,955.99-	
84Z00049	84304088	N	GY	FS997805-00				97.23	97.23-	97.23-	
84Z00049	84404086	N	GY	FS997805-00		6,991,580.00		6,991,580.00	6,991,580.00-		
84Z00049	84404087	N	GY	FS997805-00		310,280.00		294,930.81	294,930.81-	15,349.19	
84Z00049	84404088	N	GY	FS997805-00				689.00-	689.00	689.00	
84Z00049	84404089	N	GY	FS997805-00		300,000.00		300,000.00	300,000.00-		
84Z00049	84404090	N	GY	FS997805-00		155,140.00		155,140.00	155,140.00-		
84Z00049	84704088	N	GY	FS997805-00				1,511.00	1,511.00-	1,511.00-	
				Sub Total by BU Type		7,757,000.00		7,759,526.03	7,759,526.03-	2,526.03-	
				Total by Grant Number		7,757,000.00		7,759,526.03	7,759,526.03-	2,526.03-	
84Z00050	84D14087	N	GY	FS997805-01				6,303.46	6,303.46-	6,303.46-	
84Z00050	84E14087	N	GY	FS997805-01				35,999.58	35,999.58-	35,999.58-	
84Z00050	84H14087	N	GY	FS997805-01				57.91	57.91-	57.91-	
84Z00050	84N14087	N	GY	FS997805-01				55,825.59	55,825.59-	55,825.59-	
84Z00050	84214087	N	GY	FS997805-01				3,949.28	3,949.28-	3,949.28-	
84Z00050	84314088	N	GY	FS997805-01				2,218.51	2,218.51-	2,218.51-	
84Z00050	84314090	N	GY	FS997805-01		155,783.00		155,783.00	155,783.00-		
84Z00050	84414086	N	GY	FS997805-01		7,039,640.00		7,039,640.00	7,039,640.00-		
84Z00050	84414087	N	GY	FS997805-01		311,565.00		204,183.08	204,183.08-	107,381.92	
84Z00050	84414088	N	GY	FS997805-01				2,218.51-	2,218.51	2,218.51	
84Z00050	84414089	N	GY	FS997805-01		282,138.00		282,138.00	282,138.00-		
84Z00050	84714087	N	GY	FS997805-01				893.65	893.65-	893.65-	
84Z00050	84814087	N	GY	FS997805-01				4,352.45	4,352.45-	4,352.45-	
				Sub Total by BU Type		7,789,126.00		7,789,126.00	7,789,126.00-		
84Z00050	84416086	N	MT	FS997805-01		1,558,199.00		516,817.03-	516,817.03	2,075,016.03	
				Sub Total by BU Type		1,558,199.00		516,817.03-	516,817.03	2,075,016.03	
				Total by Grant Number		9,347,325.00		7,272,308.97	7,272,308.97-	2,075,016.03	
84Z00051	84D24087	N	GY	FS997805-02				74.28	74.28-	74.28-	
84Z00051	84E24087	N	GY	FS997805-02				33,973.48	33,973.48-	33,973.48-	
84Z00051	84N24087	N	GY	FS997805-02				52,777.77	52,777.77-	52,777.77-	
84Z00051	84N24088	N	GY	FS997805-02		125,000.00		127,378.51	127,378.51-	2,378.51-	
84Z00051	84R24087	N	GY	FS997805-02				147.39	147.39-	147.39-	
84Z00051	84224087	N	GY	FS997805-02				4,831.86	4,831.86-	4,831.86-	
84Z00051	84324088	N	GY	FS997805-02		70,000.00		67,443.45	67,443.45-	2,556.55	
84Z00051	84324090	N	GY	FS997805-02		161,050.00		161,050.00	161,050.00-		
84Z00051	84424086	N	GY	FS997805-02		7,074,350.00		7,074,350.00	7,074,350.00-		
84Z00051	84424087	N	GY	FS997805-02		322,100.00		229,995.03	229,995.03-	92,104.97	
84Z00051	84424088	N	GY	FS997805-02				62,158.62	62,158.62-	62,158.62-	
84Z00051	84424089	N	GY	FS997805-02		300,000.00		300,000.00	300,000.00-		
84Z00051	84724088	N	GY	FS997805-02				166.44	166.44-	166.44-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00051	84824087	N	GY	FS997805-02				430.34	430.34-	430.34-	
				Sub Total by BU Type		8,052,500.00		8,114,777.17	8,114,777.17-	62,277.17-	
84Z00051	84426086	N	MT	FS997805-02		1,610,500.00		693,215.70	693,215.70-	917,284.30	
				Sub Total by BU Type		1,610,500.00		693,215.70	693,215.70-	917,284.30	
				Total by Grant Number		9,663,000.00		8,807,992.87	8,807,992.87-	855,007.13	
84Z00069	84D34087	N	GY	FS997805-03				.76	.76-	.76-	
84Z00069	84E34087	N	GY	FS997805-03				30,970.18	30,970.18-	30,970.18-	
84Z00069	84H34087	N	GY	FS997805-03				27.30	27.30-	27.30-	
84Z00069	84N34087	N	GY	FS997805-03				14,442.85	14,442.85-	14,442.85-	
84Z00069	84N34088	N	GY	FS997805-03		200,000.00		200,000.00	200,000.00-		
84Z00069	84234087	N	GY	FS997805-03				1,723.57	1,723.57-	1,723.57-	
84Z00069	84334088	N	GY	FS997805-03		200,000.00		196,173.26	196,173.26-	3,826.74	
84Z00069	84434086	N	GY	FS997805-03		6,823,854.00		6,840,639.00	6,840,639.00-	16,785.00-	
84Z00069	84434087	N	GY	FS997805-03		320,164.00		272,625.22	272,625.22-	47,538.78	
84Z00069	84434088	N	GY	FS997805-03				3,826.74	3,826.74-	3,826.74-	
84Z00069	84434089	N	GY	FS997805-03		300,000.00		300,000.00	300,000.00-		
84Z00069	84434090	N	GY	FS997805-03		160,082.00		160,082.00	160,082.00-		
84Z00069	84534087	N	GY	FS997805-03				228.19	228.19-	228.19-	
84Z00069	84834087	N	GY	FS997805-03				145.93	145.93-	145.93-	
				Sub Total by BU Type		8,004,100.00		8,020,885.00	8,020,885.00-	16,785.00-	
84Z00069	84436086	N	MT	FS997805-03		1,600,820.00		1,336,920.00	1,336,920.00-	263,900.00	
				Sub Total by BU Type		1,600,820.00		1,336,920.00	1,336,920.00-	263,900.00	
				Total by Grant Number		9,604,920.00		9,357,805.00	9,357,805.00-	247,115.00	
84Z00085	84N44088	N	GY	FS997805-04		79,836.11		77,022.69	77,022.69-	2,813.42	
84Z00085	84344088	N	GY	FS997805-04		200,000.00		202,813.42	202,813.42-	2,813.42-	
84Z00085	84444086	N	GY	FS997805-04		7,437,038.00		7,437,038.00	7,437,038.00-		
84Z00085	84444089	N	GY	FS997805-04		300,000.00		300,000.00	300,000.00-		
84Z00085	84444090	N	GY	FS997805-04		166,062.00		166,062.00	166,062.00-		
84Z00085	84744088	N	GY	FS997805-04		120,163.89		120,163.89	120,163.89-		
				Sub Total by BU Type		8,303,100.00		8,303,100.00	8,303,100.00-		
	84E42087	N	IS	FS997805-04				71,011.53	71,011.53-	71,011.53-	
	84G42087	N	IS	FS997805-04				80.30	80.30-	80.30-	
	84H42087	N	IS	FS997805-04				250.14	250.14-	250.14-	
	84N42087	N	IS	FS997805-04				66,387.00	66,387.00-	66,387.00-	
	84242087	N	IS	FS997805-04				8,527.10	8,527.10-	8,527.10-	
	84442087	N	IS	FS997805-04				441,327.06	441,327.06-	441,327.06-	
	84542087	N	IS	FS997805-04				3,408.07	3,408.07-	3,408.07-	
	84842087	N	IS	FS997805-04				1,755.37	1,755.37-	1,755.37-	
				Sub Total by BU Type				592,746.57	592,746.57-	592,746.57-	
84Z00085	84446086	N	MT	FS997805-04		1,660,620.10		7,663.30	7,663.30-	1,652,956.80	
				Sub Total by BU Type		1,660,620.10		7,663.30	7,663.30-	1,652,956.80	
				Total by Grant Number		9,963,720.10		8,903,509.87	8,903,509.87-	1,060,210.23	

Agency Number 084 ENVIRONMENT AND ENERGY

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00098	84N54088	N	GY	FS997805-05		120,092.54		115,924.00	115,924.00-	4,168.54	
84Z00098	84354088	N	GY	FS997805-05		200,000.00		137,408.90	137,408.90-	62,591.10	
84Z00098	84454086	N	GY	FS997805-05		7,419,790.00		7,625,610.87	7,625,610.87-	205,820.87-	
84Z00098	84454088	N	GY	FS997805-05				66,409.28	66,409.28-	66,409.28-	
84Z00098	84454089	N	GY	FS997805-05		300,000.00		300,000.00	300,000.00-		
84Z00098	84454090	N	GY	FS997805-05		165,710.00		165,710.00	165,710.00-		
84Z00098	84754088	N	GY	FS997805-05		79,907.46		80,258.20	80,258.20-	350.74-	
				Sub Total by BU Type		8,285,500.00		8,491,321.25	8,491,321.25-	205,821.25-	
	84D52087	N	IS	FS997805-05				110.30	110.30-	110.30-	
	84E52087	N	IS	FS997805-05				55,235.95	55,235.95-	55,235.95-	
	84G52087	N	IS	FS997805-05				46.40	46.40-	46.40-	
	84N52087	N	IS	FS997805-05				37,430.37	37,430.37-	37,430.37-	
	84252087	N	IS	FS997805-05				6,761.30	6,761.30-	6,761.30-	
	84452087	N	IS	FS997805-05				268,154.76	268,154.76-	268,154.76-	
	84752087	N	IS	FS997805-05				71.71	71.71-	71.71-	
	84852087	N	IS	FS997805-05				992.21	992.21-	992.21-	
				Sub Total by BU Type				368,803.00	368,803.00-	368,803.00-	
84Z00098	84456086	N	MT	FS997805-05		1,657,100.00		8,449.12	8,449.12-	1,648,650.88	
				Sub Total by BU Type		1,657,100.00		8,449.12	8,449.12-	1,648,650.88	
				Total by Grant Number		9,942,600.00		8,868,573.37	8,868,573.37-	1,074,026.63	
84Z00116	84G64088	N	GY	FS997805-06				916.89	916.89-	916.89-	
84Z00116	84N64088	N	GY	FS997805-06		127,502.13		122,625.00	122,625.00-	4,877.13	
84Z00116	84264088	N	GY	FS997805-06				3,142.14	3,142.14-	3,142.14-	
84Z00116	84364088	N	GY	FS997805-06		200,000.00		152,740.68	152,740.68-	47,259.32	
84Z00116	84464086	N	GY	FS997805-06		6,964,714.00		6,965,069.37	6,965,069.37-	355.37-	
84Z00116	84464088	N	GY	FS997805-06		400,000.00		405,676.00	405,676.00-	5,676.00-	
84Z00116	84464089	N	GY	FS997805-06		300,000.00		300,000.00	300,000.00-		
84Z00116	84464090	N	GY	FS997805-06		164,586.00		164,586.00	164,586.00-		
84Z00116	84764088	N	GY	FS997805-06		72,497.87		120,575.29	120,575.29-	48,077.42-	
				Sub Total by BU Type		8,229,300.00		8,235,331.37	8,235,331.37-	6,031.37-	
	84E62087	N	IS	FS997805-06				58,471.87	58,471.87-	58,471.87-	
	84N62087	N	IS	FS997805-06				44,592.52	44,592.52-	44,592.52-	
	84262087	N	IS	FS997805-06				10,974.85	10,974.85-	10,974.85-	
	84462087	N	IS	FS997805-06				237,146.36	237,146.36-	237,146.36-	
	84562087	N	IS	FS997805-06				591.76	591.76-	591.76-	
	84862087	N	IS	FS997805-06				122.78	122.78-	122.78-	
				Sub Total by BU Type				351,900.14	351,900.14-	351,900.14-	
84Z00116	84466086	N	MT	FS997805-06		1,645,860.00		33,268.28	33,268.28-	1,612,591.72	
				Sub Total by BU Type		1,645,860.00		33,268.28	33,268.28-	1,612,591.72	
				Total by Grant Number		9,875,160.00		8,620,499.79	8,620,499.79-	1,254,660.21	
84Z00127	84G74188	N	GY	FS997805-07		84,363.00		84,363.00	84,363.00-		
84Z00127	84N74188	N	GY	FS997805-07		100,000.00			100,000.00-		

Grant/Project Status

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As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								100,000.00			
84Z00127	84374188	N	GY	FS997805-07		150,000.00		150,000.00	150,000.00-		
84Z00127	84474186	N	GY	FS997805-07		6,780,051.00		6,780,051.00	6,780,051.00-		
84Z00127	84474188	N	GY	FS997805-07		345,000.00		345,000.00	345,000.00-		
84Z00127	84474189	N	GY	FS997805-07		500,000.00		500,000.00	500,000.00-		
84Z00127	84474190	N	GY	FS997805-07		164,586.00		164,586.00	164,586.00-		
84Z00127	84774188	N	GY	FS997805-07		105,000.00		105,000.00	105,000.00-		
				Sub Total by BU Type		8,229,000.00		8,229,000.00	8,229,000.00-		
	84E72187	N	IS	FS997805-07				44,725.27	44,725.27-	44,725.27-	
	84G72187	N	IS	FS997805-07				33.09	33.09-	33.09-	
	84N72187	N	IS	FS997805-07				50,542.51	50,542.51-	50,542.51-	
	84272187	N	IS	FS997805-07				11,531.01	11,531.01-	11,531.01-	
	84472187	N	IS	FS997805-07				367,658.93	367,658.93-	367,658.93-	
	84872187	N	IS	FS997805-07				66.78	66.78-	66.78-	
				Sub Total by BU Type				474,557.59	474,557.59-	474,557.59-	
84Z00127	84476186	N	MT	FS997805-07		1,645,800.00				1,645,800.00	
				Sub Total by BU Type		1,645,800.00				1,645,800.00	
				Total by Grant Number		9,874,800.00		8,703,557.59	8,703,557.59-	1,171,242.41	
84Z00135	84N84188	N	GY	FS997805-08		125,000.00		125,000.00	125,000.00-		
84Z00135	84384188	N	GY	FS997805-08		100,000.00		100,000.00	100,000.00-		
84Z00135	84484186	N	GY	FS997805-08		623,995.00		623,995.00	623,995.00-		
84Z00135	84484188	N	GY	FS997805-08		275,000.00		275,000.00	275,000.00-		
84Z00135	84484189	N	GY	FS997805-08		500,000.00		500,000.00	500,000.00-		
84Z00135	84484190	N	GY	FS997805-08		162,920.00		162,920.00	162,920.00-		
84Z00135	84784188	N	GY	FS997805-08		105,000.00		105,000.00	105,000.00-		
84Z00135	84874188	N	GY	FS997805-08		100,000.00		100,000.00	100,000.00-		
84Z00135	84884186	N	GY	FS997805-08		6,154,085.00		6,154,085.00	6,154,085.00-		
				Sub Total by BU Type		8,146,000.00		8,146,000.00	8,146,000.00-		
	84E82187	N	IS	FS997805-08				32,861.39	32,861.39-	32,861.39-	
	84G82187	N	IS	FS997805-08				2,816.55	2,816.55-	2,816.55-	
	84N82187	N	IS	FS997805-08				45,011.32	45,011.32-	45,011.32-	
	84282187	N	IS	FS997805-08				11,118.03	11,118.03-	11,118.03-	
	84482187	N	IS	FS997805-08				279,230.32	279,230.32-	279,230.32-	
	84882187	N	IS	FS997805-08				194,035.56	194,035.56-	194,035.56-	
				Sub Total by BU Type				565,073.17	565,073.17-	565,073.17-	
84Z00135	84486186	N	MT	FS997805-08		1,645,800.00		23,685.92-	23,685.92	1,669,485.92	
84Z00135	84886186	N	MT	FS997805-08		23,685.92		23,685.92	23,685.92-		
				Sub Total by BU Type		1,669,485.92				1,669,485.92	
				Total by Grant Number		9,815,485.92		8,711,073.17	8,711,073.17-	1,104,412.75	
84Z00153	84F94188	N	GY	FS997805-09		100,000.00		100,000.00	100,000.00-		
84Z00153	84G94188	N	GY	FS997805-09		50,000.00		50,000.00	50,000.00-		
84Z00153	84N94188	N	GY	FS997805-09		125,000.00			125,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								125,000.00			
84Z00153	84S94188	N	GY	FS997805-09		275,000.00		275,000.00	275,000.00-		
84Z00153	84894186	N	GY	FS997805-09		6,508,080.00		6,508,080.00	6,508,080.00-		
84Z00153	84894188	N	GY	FS997805-09		100,000.00		100,000.00	100,000.00-		
84Z00153	84894189	N	GY	FS997805-09		700,000.00		700,000.00	700,000.00-		
84Z00153	84894190	N	GY	FS997805-09		162,920.00		162,920.00	162,920.00-		
84Z00153	84894192	N	GY	FS997805-09		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		8,146,000.00		8,146,000.00	8,146,000.00-		
	84G92187	N	IS	FS997805-09				153,332.70	153,332.70-	153,332.70-	
	84892187	N	IS	FS997805-09				546,669.68	546,669.68-	546,669.68-	
84Z00153	84N92187	N	IS	FS997805-09				98,097.01	98,097.01-	98,097.01-	
				Sub Total by BU Type				798,099.39	798,099.39-	798,099.39-	
84Z00153	84896186	N	MT	FS997805-09		1,629,200.00		1,629,200.00	1,629,200.00-		
				Sub Total by BU Type		1,629,200.00		1,629,200.00	1,629,200.00-		
				Total by Grant Number		9,775,200.00		10,573,299.39	10,573,299.39-	798,099.39-	
84Z00159	84D04188	N	GY	FS997805-10		100,000.00		100,000.00	100,000.00-		
84Z00159	84F04188	N	GY	FS997805-10		100,000.00		100,000.00	100,000.00-		
84Z00159	84804186	N	GY	FS997805-10		12,351,540.00		12,351,540.00	12,351,540.00-		
84Z00159	84804189	N	GY	FS997805-10		750,000.00		750,000.00	750,000.00-		
84Z00159	84804190	N	GY	FS997805-10		271,460.00		271,460.00	271,460.00-		
				Sub Total by BU Type		13,573,000.00		13,573,000.00	13,573,000.00-		
84Z00159	84G02187	N	IS	FS997805-10				8,506.22	8,506.22-	8,506.22-	
84Z00159	84802187	N	IS	FS997805-10				739,977.25	739,977.25-	739,977.25-	
				Sub Total by BU Type				748,483.47	748,483.47-	748,483.47-	
84Z00159	84806186	N	MT	FS997805-10		2,725,972.37				2,725,972.37	
				Sub Total by BU Type		2,725,972.37				2,725,972.37	
				Total by Grant Number		16,298,972.37		14,321,483.47	14,321,483.47-	1,977,488.90	
84Z00172	84D14188	N	GY	FS997805-11		54,384.00		54,384.00	54,384.00-		
84Z00172	84P14188	N	GY	FS997805-11		125,000.00		125,000.00	125,000.00-		
84Z00172	84S14188	N	GY	FS997805-11		320,616.00		320,616.00	320,616.00-		
84Z00172	84W14188	N	GY	FS997805-11		100,000.00		100,000.00	100,000.00-		
84Z00172	84814186	N	GY	FS997805-11		7,779,640.00		7,779,640.00	7,779,640.00-		
84Z00172	84814188	N	GY	FS997805-11		100,000.00		100,000.00	100,000.00-		
84Z00172	84814189	N	GY	FS997805-11		750,000.00		750,000.00	750,000.00-		
84Z00172	84814190	N	GY	FS997805-11		188,360.00		188,360.00	188,360.00-		
				Sub Total by BU Type		9,418,000.00		9,418,000.00	9,418,000.00-		
84Z00172	84G12187	N	IS	FS997805-11				27,203.73	27,203.73-	27,203.73-	
84Z00172	84N12187	N	IS	FS997805-11				7.21	7.21-	7.21-	
84Z00172	84812187	N	IS	FS997805-11				1,163,578.50	1,163,578.50-	1,163,578.50-	
				Sub Total by BU Type				1,190,789.44	1,190,789.44-	1,190,789.44-	
	84856186	N	MT	FS997805-11		1,011,290.00				1,011,290.00	
84Z00172	84116186	N	MT	FS997805-11		872,406.41				872,406.41	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00172	84816186	N	MT	FS997805-11				1.00-	1.00	1.00	
				Sub Total by BU Type		1,883,696.41		1.00-	1.00	1,883,697.41	
				Total by Grant Number		11,301,696.41		10,608,788.44	10,608,788.44-	692,907.97	
84Z00182	84124086	N	GY	FS997805-12		7,218,558.00		7,218,558.00	7,218,558.00-		
84Z00182	84124089	N	GY	FS997805-12		897,500.00		897,500.00	897,500.00-		
84Z00182	84124090	N	GY	FS997805-12		179,500.00		179,500.00	179,500.00-		
84Z00182	84124188	N	GY	FS997805-12		100,000.00		100,000.00	100,000.00-		
84Z00182	84124288	N	GY	FS997805-12		100,000.00		100,000.00	100,000.00-		
84Z00182	84124388	N	GY	FS997805-12		100,000.00		100,000.00	100,000.00-		
84Z00182	84124488	N	GY	FS997805-12		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		8,695,558.00		8,695,558.00	8,695,558.00-		
84Z00182	84122087	N	IS	FS997805-12				1,644,491.50	1,644,491.50-	1,644,491.50-	
				Sub Total by BU Type				1,644,491.50	1,644,491.50-	1,644,491.50-	
84Z00182	84126386	N	MT	FS997805-12		364,390.00				364,390.00	
84Z00182	84126586	N	MT	FS997805-12		1,408,029.00		22,581.00-	22,581.00	1,430,610.00	
				Sub Total by BU Type		1,772,419.00		22,581.00-	22,581.00	1,795,000.00	
				Total by Grant Number		10,467,977.00		10,317,468.50	10,317,468.50-	150,508.50	
84Z00187	84134086	N	GY	FS997805-13		6,148,387.00		6,148,387.00	6,148,387.00-		
84Z00187	84134089	N	GY	FS997805-13		1,492,100.00		1,492,100.00	1,492,100.00-		
84Z00187	84134090	N	GY	FS997805-13		168,420.00		168,420.00	168,420.00-		
84Z00187	84134188	N	GY	FS997805-13		150,000.00		150,000.00	150,000.00-		
84Z00187	84134288	N	GY	FS997805-13		100,000.00		100,000.00	100,000.00-		
84Z00187	84134388	N	GY	FS997805-13		100,000.00		100,000.00	100,000.00-		
84Z00187	84134488	N	GY	FS997805-13		100,000.00		100,000.00	100,000.00-		
84Z00187	84134588	N	GY	FS997805-13		275,000.00		275,000.00	275,000.00-		
				Sub Total by BU Type		8,533,907.00		8,533,907.00	8,533,907.00-		
84Z00187	84132087	N	IS	FS997805-13				190,722.21	190,722.21-	190,722.21-	
				Sub Total by BU Type				190,722.21	190,722.21-	190,722.21-	
84Z00187	84136086	N	MT	FS997805-13		1,685,000.00				1,685,000.00	
84Z00187	84136586	N	MT	FS997805-13		22,581.00		22,581.00	22,581.00-		
				Sub Total by BU Type		1,707,581.00		22,581.00	22,581.00-	1,685,000.00	
				Total by Grant Number		10,241,488.00		8,747,210.21	8,747,210.21-	1,494,277.79	
84Z00198	84144086	N	GY	FS997805-14		6,973,341.00		6,973,341.00	6,973,341.00-		
84Z00198	84144089	N	GY	FS997805-14		1,234,500.00		1,234,500.00	1,234,500.00-		
84Z00198	84144090	N	GY	FS997805-14		112,158.70		112,158.70	112,158.70-		
84Z00198	84144188	N	GY	FS997805-14		63,000.30		63,000.30	63,000.30-		
84Z00198	84144288	N	GY	FS997805-14		4,068.43		4,068.43	4,068.43-		
84Z00198	84144388	N	GY	FS997805-14		69,859.00		69,859.00	69,859.00-		
84Z00198	84144488	N	GY	FS997805-14		113,072.57		113,072.57	113,072.57-		
84Z00198	84144588	N	GY	FS997805-14		275,000.00		275,000.00	275,000.00-		
				Sub Total by BU Type		8,845,000.00		8,845,000.00	8,845,000.00-		
84Z00198	84142087	N	IS	FS997805-14				817,568.41	817,568.41-	817,568.41-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				817,568.41	817,568.41-	817,568.41-	
84Z00198	84146086	N	MT	FS997805-14		1,770,000.00		1.00	1.00-	1,769,999.00	
				Sub Total by BU Type		1,770,000.00		1.00	1.00-	1,769,999.00	
				Total by Grant Number		10,615,000.00		9,662,569.41	9,662,569.41-	952,430.59	
84Z00201	84154086	N	GY	FS997805-15		6,852,060.00		6,852,060.00	6,852,060.00-		
84Z00201	84154089	N	GY	FS997805-15		1,234,500.00		1,234,500.00	1,234,500.00-		
84Z00201	84154090	N	GY	FS997805-15		70,000.00		70,000.00	70,000.00-		
84Z00201	84154188	N	GY	FS997805-15		50,000.00		50,000.00	50,000.00-		
84Z00201	84154388	N	GY	FS997805-15		90,450.00		90,450.00	90,450.00-		
84Z00201	84154488	N	GY	FS997805-15		100,000.00		100,000.00	100,000.00-		
84Z00201	84154588	N	GY	FS997805-15		284,550.00		284,550.00	284,550.00-		
84Z00201	84154892	N	GY	FS997805-15		105,440.00				105,440.00	
				Sub Total by BU Type		8,787,000.00		8,681,560.00	8,681,560.00-	105,440.00	
84Z00201	84152087	N	IS	FS997805-15				1,145,776.56	1,145,776.56-	1,145,776.56-	
				Sub Total by BU Type				1,145,776.56	1,145,776.56-	1,145,776.56-	
84Z00201	84156086	N	MT	FS997805-15		555,126.14		555,126.14	555,126.14-		
84Z00201	84156186	N	MT	FS997805-15		287,533.85		287,533.85	287,533.85-		
84Z00201	84156586	N	MT	FS997805-15		721,544.34				721,544.34	
84Z00201	84156886	N	MT	FS997805-15		195,240.00		195,240.00	195,240.00-		
				Sub Total by BU Type		1,759,444.33		1,037,899.99	1,037,899.99-	721,544.34	
				Total by Grant Number		10,546,444.33		10,865,236.55	10,865,236.55-	318,792.22-	
84Z00207	84164086	N	GY	FS997805-16		6,454,535.00		6,454,535.00	6,454,535.00-		
84Z00207	84164089	N	GY	FS997805-16		1,234,500.00		1,234,500.00	1,234,500.00-		
84Z00207	84164090	N	GY	FS997805-16		166,240.00		166,240.00	166,240.00-		
84Z00207	84164188	N	GY	FS997805-16		37,000.00		37,000.00	37,000.00-		
84Z00207	84164288	N	GY	FS997805-16		45,931.00		45,931.00	45,931.00-		
84Z00207	84164388	N	GY	FS997805-16		30,141.00		30,141.00	30,141.00-		
84Z00207	84164488	N	GY	FS997805-16		86,928.00		86,928.00	86,928.00-		
84Z00207	84164588	N	GY	FS997805-16		225,000.00		225,000.00	225,000.00-		
84Z00207	84164892	N	GY	FS997805-16		31,725.00				31,725.00	
				Sub Total by BU Type		8,312,000.00		8,280,275.00	8,280,275.00-	31,725.00	
84Z00207	84162087	N	IS	FS997805-16				1,654,602.09	1,654,602.09-	1,654,602.09-	
				Sub Total by BU Type				1,654,602.09	1,654,602.09-	1,654,602.09-	
84Z00207	84166086	N	MT	FS997805-16		665,000.00		665,000.00	665,000.00-		
84Z00207	84166586	N	MT	FS997805-16		997,400.00				997,400.00	
				Sub Total by BU Type		1,662,400.00		665,000.00	665,000.00-	997,400.00	
				Total by Grant Number		9,974,400.00		10,599,877.09	10,599,877.09-	625,477.09-	
84Z00209	84174086	N	GY	FS997805-17		6,161,260.00		6,161,260.00	6,161,260.00-		
84Z00209	84174089	N	GY	FS997805-17		1,234,500.00		1,234,500.00	1,234,500.00-		
84Z00209	84174090	N	GY	FS997805-17		166,240.00		166,240.00	166,240.00-		
84Z00209	84174188	N	GY	FS997805-17		75,000.00		75,000.00	75,000.00-		
84Z00209	84174288	N	GY	FS997805-17		150,000.00		150,000.00	150,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00209	84174388	N	GY	FS997805-17		109,550.00		109,550.00	109,550.00-		
84Z00209	84174488	N	GY	FS997805-17		100,000.00		100,000.00	100,000.00-		
84Z00209	84174588	N	GY	FS997805-17		315,450.00		315,450.00	315,450.00-		
				Sub Total by BU Type		8,312,000.00		8,312,000.00	8,312,000.00-		
84Z00209	84172087	N	IS	FS997805-17				630,559.23	630,559.23-	630,559.23-	
				Sub Total by BU Type				630,559.23	630,559.23-	630,559.23-	
84Z00209	84176086	N	MT	FS997805-17		1,200,000.00		1,200,000.00	1,200,000.00-		
84Z00209	84176586	N	MT	FS997805-17		448,400.00		14,000.00	14,000.00-	434,400.00	
				Sub Total by BU Type		1,648,400.00		1,214,000.00	1,214,000.00-	434,400.00	
				Total by Grant Number		9,960,400.00		10,156,559.23	10,156,559.23-	196,159.23-	
	84184788		GY	FS997805-18		999,991.00		999,991.00	999,991.00-		
84Z00214	84184086		GY	FS997805-18		7,803,641.00		7,803,641.00	7,803,641.00-		
84Z00214	84184089		GY	FS997805-18		1,234,500.00		1,234,500.00	1,234,500.00-		
84Z00214	84184090		GY	FS997805-18		220,720.00		220,720.00	220,720.00-		
84Z00214	84184188		GY	FS997805-18		100,000.00		100,000.00	100,000.00-		
84Z00214	84184388		GY	FS997805-18		150,000.00		150,000.00	150,000.00-		
84Z00214	84184488		GY	FS997805-18		150,000.00		150,000.00	150,000.00-		2,450.00
84Z00214	84184588		GY	FS997805-18		255,409.00		255,409.00	255,409.00-		
84Z00214	84184892		GY	FS997805-18		121,739.00				121,739.00	
				Sub Total by BU Type		11,036,000.00		10,914,261.00	10,914,261.00-	121,739.00	2,450.00
84Z00214	84182087		IS	FS997805-18				516,370.21	516,370.21-	516,370.21-	
				Sub Total by BU Type				516,370.21	516,370.21-	516,370.21-	
84Z00214	84186086		MT	FS997805-18		2,200,000.00		2,200,000.00	2,200,000.00-		
84Z00214	84186586		MT	FS997805-18		21,400.00				21,400.00	
				Sub Total by BU Type		2,221,400.00		2,200,000.00	2,200,000.00-	21,400.00	
				Total by Grant Number		13,257,400.00		13,630,631.21	13,630,631.21-	373,231.21-	2,450.00
84Z00217	84194086		GY	FS997805-19		9,013,500.00		9,013,500.00	9,013,500.00-		
84Z00217	84194089		GY	FS997805-19		1,234,500.00		1,234,500.00	1,234,500.00-		
84Z00217	84194188		GY	FS997805-19		88,631.00		88,631.00	88,631.00-		
84Z00217	84194288		GY	FS997805-19		16,369.00		16,369.00	16,369.00-		
84Z00217	84194388		GY	FS997805-19		55,069.46		55,069.46	55,069.46-		
84Z00217	84194488		GY	FS997805-19		325,000.00	.01-	325,000.00	325,000.00-		
84Z00217	84194588		GY	FS997805-19		369,930.54		369,930.54	369,930.54-		
				Sub Total by BU Type		11,103,000.00	.01-	11,103,000.00	11,103,000.00-		
84Z00217	84192087		IS	FS997805-19				1,023,238.02	1,023,238.02-	1,023,238.02-	
				Sub Total by BU Type				1,023,238.02	1,023,238.02-	1,023,238.02-	
84Z00217	84196086		MT	FS997805-19		2,200,000.00		2,200,000.00	2,200,000.00-		
84Z00217	84196586		MT	FS997805-19		20,600.00				20,600.00	
				Sub Total by BU Type		2,220,600.00		2,200,000.00	2,200,000.00-	20,600.00	
				Total by Grant Number		13,323,600.00	.01-	14,326,238.02	14,326,238.02-	1,002,638.02-	
	84204788		GY	FS997805-20		507,664.00		424,734.00	424,734.00-	82,930.00	
84Z00223	84204086		GY	FS997805-20		8,564,946.00		8,564,946.00	8,564,946.00-		

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84Z00223	84204089		GY	FS997805-20		1,101,100.00	86,831.02-	1,014,268.98	1,014,268.98-	86,831.02	
84Z00223	84204090		GY	FS997805-20		220,220.00	18,448.00	190,946.32	190,946.32-	29,273.68	
84Z00223	84204188		GY	FS997805-20		75,000.00		75,000.00	75,000.00-		
84Z00223	84204388		GY	FS997805-20		37,750.00		37,750.00	37,750.00-		
84Z00223	84204488		GY	FS997805-20		200,000.00	2,361.46-	197,913.54	197,913.54-	2,086.46	
84Z00223	84204588		GY	FS997805-20		304,320.00		275,000.00	275,000.00-	29,320.00	
				Sub Total by BU Type		11,011,000.00	70,744.48-	10,780,558.84	10,780,558.84-	230,441.16	
84Z00223	84202087		IS	FS997805-20				1,063,715.34	1,063,715.34-	1,063,715.34-	
				Sub Total by BU Type				1,063,715.34	1,063,715.34-	1,063,715.34-	
84Z00223	84206086		MT	FS997805-20		1,500,000.00		1,500,000.00	1,500,000.00-		
84Z00223	84206586		MT	FS997805-20		702,200.00				702,200.00	
				Sub Total by BU Type		2,202,200.00		1,500,000.00	1,500,000.00-	702,200.00	
				Total by Grant Number		13,213,200.00	70,744.48-	13,344,274.18	13,344,274.18-	131,074.18-	
84Z00227	84214086		GY	FS997805-21		7,590,690.00		7,590,690.00	7,590,690.00-		
84Z00227	84214089		GY	FS997805-21		1,100,100.00	49,286.06	980,422.33	980,422.33-	119,677.67	
84Z00227	84214090		GY	FS997805-21		220,020.00		20,000.00	20,000.00-	200,020.00	
84Z00227	84214092		GY	FS997805-21		440,040.00		440,040.00	440,040.00-		
84Z00227	84214188		GY	FS997805-21		74,884.00		74,884.00	74,884.00-		
84Z00227	84214388		GY	FS997805-21		150,000.00				150,000.00	
84Z00227	84214488		GY	FS997805-21		200,000.00	846.85	27,872.51	27,872.51-	172,127.49	
84Z00227	84214588		GY	FS997805-21		275,000.00		69,998.31	69,998.31-	205,001.69	
84Z00227	84214788		GY	FS997805-21		875,266.00		875,122.00	875,122.00-	144.00	
84Z00227	84214888		GY	FS997805-21		75,000.00	936.52	15,819.80	15,819.80-	59,180.20	
				Sub Total by BU Type		11,001,000.00	51,069.43	10,094,848.95	10,094,848.95-	906,151.05	
84Z00227	84212087		IS	FS997805-21			5,804.43-	306,090.07	306,090.07-	306,090.07-	.01-
				Sub Total by BU Type			5,804.43-	306,090.07	306,090.07-	306,090.07-	.01-
84Z00227	84216086		MT	FS997805-21		2,200,200.00		2,200,200.00	2,200,200.00-		
84Z00227	84216586		MT	FS997805-21				14,000.00-	14,000.00	14,000.00	
				Sub Total by BU Type		2,200,200.00		2,186,200.00	2,186,200.00-	14,000.00	
				Total by Grant Number		13,201,200.00	45,265.00	12,587,139.02	12,587,139.02-	614,060.98	.01-
	84224086		GY	FS997805-22		5,812,540.00				5,812,540.00	
	84224090		GY	FS997805-22		140,140.00				140,140.00	
	84224092		GY	FS997805-22		280,320.00	27,515.82	138,903.87	138,903.87-	141,416.13	
	84224188		GY	FS997805-22		100,000.00	268.41	7,751.45	7,751.45-	92,248.55	
	84224388		GY	FS997805-22		100,000.00				100,000.00	
	84224488		GY	FS997805-22		100,000.00				100,000.00	
	84224588		GY	FS997805-22		275,000.00				275,000.00	
	84224888		GY	FS997805-22		100,000.00				100,000.00	
	84224988	N	GY	FS997805-22		100,000.00				100,000.00	
				Sub Total by BU Type		7,008,000.00	27,784.23	146,655.32	146,655.32-	6,861,344.68	
	84222087		IS	FS997805-22			76,017.06	151,390.68	151,390.68-	151,390.68-	65,444.00
				Sub Total by BU Type			76,017.06	151,390.68	151,390.68-	151,390.68-	65,444.00

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	84226086		MT	FS997805-22		1,400,000.00		1,400,000.00	1,400,000.00-		
	84226586		MT	FS997805-22		1,600.00		10,000.00-	10,000.00	11,600.00	
				Sub Total by BU Type		1,401,600.00		1,390,000.00	1,390,000.00-	11,600.00	
				Total by Grant Number		8,409,600.00	103,801.29	1,688,046.00	1,688,046.00-	6,721,554.00	65,444.00
84Z00047	84484086	N	GY	FS997805-98		6,394,022.00		6,394,022.00	6,394,022.00-		
84Z00047	84484087	N	GY	FS997805-98		284,852.00		284,852.00	284,852.00-		
84Z00047	84484089	N	GY	FS997805-98		300,000.00		300,000.00	300,000.00-		
84Z00047	84484090	N	GY	FS997805-98		142,426.00		142,426.00	142,426.00-		
				Sub Total by BU Type		7,121,300.00		7,121,300.00	7,121,300.00-		
				Total by Grant Number		7,121,300.00		7,121,300.00	7,121,300.00-		
84Z00048	84494086	N	GY	FS997805-99		6,715,972.00		6,715,972.00	6,715,972.00-		
84Z00048	84494087	N	GY	FS997805-99		298,552.00		298,552.00	298,552.00-		
84Z00048	84494089	N	GY	FS997805-99		300,000.00		300,000.00	300,000.00-		
84Z00048	84494090	N	GY	FS997805-99		149,276.00		149,276.00	149,276.00-		
				Sub Total by BU Type		7,463,800.00		7,463,800.00	7,463,800.00-		
				Total by Grant Number		7,463,800.00		7,463,800.00	7,463,800.00-		
	84204256	N	GY	F00708222				46,872.00	46,872.00-	46,872.00-	
				Sub Total by BU Type				46,872.00	46,872.00-	46,872.00-	
	84202256	N	IS	F00708222				15,624.00	15,624.00-	15,624.00-	
				Sub Total by BU Type				15,624.00	15,624.00-	15,624.00-	
				Total by Grant Number				62,496.00	62,496.00-	62,496.00-	
	84214256		GY	F00708223		949,674.00		934,144.84	934,144.84-	15,529.16	
				Sub Total by BU Type		949,674.00		934,144.84	934,144.84-	15,529.16	
	84211256		MT	F00708223		316,558.00		238,458.48	238,458.48-	78,099.52	
	84212256		MT	F00708223				142,912.76	142,912.76-	142,912.76-	
				Sub Total by BU Type		316,558.00		381,371.24	381,371.24-	64,813.24-	
				Total by Grant Number		1,266,232.00		1,315,516.08	1,315,516.08-	49,284.08-	
	84224256		GY	F00708224		1,117,000.00		1,117,000.00	1,117,000.00-		
				Sub Total by BU Type		1,117,000.00		1,117,000.00	1,117,000.00-		
	84221256		MT	F00708224		372,333.00		382,746.45	382,746.45-	10,413.45-	
	84222256		MT	F00708224				35,502.83	35,502.83-	35,502.83-	
				Sub Total by BU Type		372,333.00		418,249.28	418,249.28-	45,916.28-	
				Total by Grant Number		1,489,333.00		1,535,249.28	1,535,249.28-	45,916.28-	
	84224203	N	GY	G-BDEV-202110-01245		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		5,000.00		5,000.00	5,000.00-		
				Total by Grant Number		5,000.00		5,000.00	5,000.00-		
84Z00004	84D24026	N	GY	G987092-02				2.28	2.28-	2.28-	
84Z00004	84G24026	N	GY	G987092-02				1,859.07	1,859.07-	1,859.07-	
84Z00004	84T24026	N	GY	G987092-02				2,352.52	2,352.52-	2,352.52-	
84Z00004	84724026	N	GY	G987092-02				12,731.14	12,731.14-	12,731.14-	
84Z00004	84824026	N	GY	G987092-02				3.82	3.82-	3.82-	
				Sub Total by BU Type				16,948.83	16,948.83-	16,948.83-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00004	84H22029	N	MT	G987092-02				55.71	55.71-	55.71-	
84Z00004	84T22029	N	MT	G987092-02				12,278.81	12,278.81-	12,278.81-	
84Z00004	84721026	N	MT	G987092-02				105.25	105.25-	105.25-	
84Z00004	84722029	N	MT	G987092-02				6,226.48	6,226.48-	6,226.48-	
84Z00004	84822029	N	MT	G987092-02				37.82	37.82-	37.82-	
				Sub Total by BU Type				18,704.07	18,704.07-	18,704.07-	
				Total by Grant Number				35,652.90	35,652.90-	35,652.90-	
	84Z00008	N	GB	G987092-03	154,750.00				154,750.00		
				Sub Total by BU Type	154,750.00				154,750.00		
84Z00008	84D34026	N	GY	G987092-03				46.00	46.00-	46.00-	
84Z00008	84G34026	N	GY	G987092-03				1,939.08	1,939.08-	1,939.08-	
84Z00008	84P34026	N	GY	G987092-03				155.56	155.56-	155.56-	
84Z00008	84Q34026	N	GY	G987092-03				77.14	77.14-	77.14-	
84Z00008	84T34026	N	GY	G987092-03				8,901.55	8,901.55-	8,901.55-	
84Z00008	84234026	N	GY	G987092-03				593.33	593.33-	593.33-	
84Z00008	84734026	N	GY	G987092-03		75,500.00		58,658.51	58,658.51-	16,841.49	
84Z00008	84834026	N	GY	G987092-03				234.88	234.88-	234.88-	
				Sub Total by BU Type		75,500.00		70,606.05	70,606.05-	4,893.95	
84Z00008	84G32029	N	MT	G987092-03				831.44	831.44-	831.44-	
84Z00008	84H32029	N	MT	G987092-03				259.60	259.60-	259.60-	
84Z00008	84T32029	N	MT	G987092-03		79,250.00		51,919.04	51,919.04-	27,330.96	
84Z00008	84732029	N	MT	G987092-03				23,939.20	23,939.20-	23,939.20-	
				Sub Total by BU Type		79,250.00		76,949.28	76,949.28-	2,300.72	
				Total by Grant Number	154,750.00	154,750.00		147,555.33	7,194.67	7,194.67	
	84Z00078	N	GB	G987092-04	155,450.00				155,450.00		
				Sub Total by BU Type	155,450.00				155,450.00		
84Z00078	84E44026	N	GY	G987092-04				82.33	82.33-	82.33-	
84Z00078	84G44026	N	GY	G987092-04				2,196.48	2,196.48-	2,196.48-	
84Z00078	84H44026	N	GY	G987092-04				503.83	503.83-	503.83-	
84Z00078	84N44026	N	GY	G987092-04				481.90	481.90-	481.90-	
84Z00078	84P44026	N	GY	G987092-04				75.76	75.76-	75.76-	
84Z00078	84R44026	N	GY	G987092-04				24.54	24.54-	24.54-	
84Z00078	84T44026	N	GY	G987092-04				16,362.01	16,362.01-	16,362.01-	
84Z00078	84244026	N	GY	G987092-04				2,759.03	2,759.03-	2,759.03-	
84Z00078	84744026	N	GY	G987092-04		84,525.00		60,027.80	60,027.80-	24,497.20	
				Sub Total by BU Type		84,525.00		82,513.68	82,513.68-	2,011.32	
84Z00078	84G42029	N	MT	G987092-04				1,103.02	1,103.02-	1,103.02-	
84Z00078	84T42029	N	MT	G987092-04		70,925.00		55,895.33	55,895.33-	15,029.67	
84Z00078	84242029	N	MT	G987092-04				1,634.02	1,634.02-	1,634.02-	
84Z00078	84742029	N	MT	G987092-04				17,756.30	17,756.30-	17,756.30-	
				Sub Total by BU Type		70,925.00		76,388.67	76,388.67-	5,463.67-	
				Total by Grant Number	155,450.00	155,450.00		158,902.35	3,452.35-	3,452.35-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00091	84G54026	N	GY	G987092-05				1,286.67	1,286.67-	1,286.67-	
84Z00091	84H54026	N	GY	G987092-05				16.56	16.56-	16.56-	
84Z00091	84O54026	N	GY	G987092-05				1,258.73	1,258.73-	1,258.73-	
84Z00091	84T54026	N	GY	G987092-05				13,050.80	13,050.80-	13,050.80-	
84Z00091	84254026	N	GY	G987092-05				5,165.63	5,165.63-	5,165.63-	
84Z00091	84654026	N	GY	G987092-05				88.72	88.72-	88.72-	
84Z00091	84754026	N	GY	G987092-05		75,811.00		32,018.24	32,018.24-	43,792.76	
				Sub Total by BU Type		75,811.00		52,885.35	52,885.35-	22,925.65	
84Z00091	84G52029	N	MT	G987092-05				385.55	385.55-	385.55-	
84Z00091	84T52029	N	MT	G987092-05		70,925.00		37,377.95	37,377.95-	33,547.05	
84Z00091	84252029	N	MT	G987092-05				2,047.67	2,047.67-	2,047.67-	
84Z00091	84752029	N	MT	G987092-05				4,425.57	4,425.57-	4,425.57-	
				Sub Total by BU Type		70,925.00		44,236.74	44,236.74-	26,688.26	
				Total by Grant Number		146,736.00		97,122.09	97,122.09-	49,613.91	
84Z00107	84D64026	N	GY	G987677-01				749.99	749.99-	749.99-	
84Z00107	84G64026	N	GY	G987677-01				1,193.66	1,193.66-	1,193.66-	
84Z00107	84H64026	N	GY	G987677-01				158.14	158.14-	158.14-	
84Z00107	84O64026	N	GY	G987677-01				1,586.09	1,586.09-	1,586.09-	
84Z00107	84T64026	N	GY	G987677-01				19,282.18	19,282.18-	19,282.18-	
84Z00107	84264026	N	GY	G987677-01				8,425.83	8,425.83-	8,425.83-	
84Z00107	84664026	N	GY	G987677-01				542.01	542.01-	542.01-	
84Z00107	84764026	N	GY	G987677-01		98,736.00		57,905.65	57,905.65-	40,830.35	
				Sub Total by BU Type		98,736.00		89,843.55	89,843.55-	8,892.45	
84Z00107	84D62029	N	MT	G987677-01				425.00	425.00-	425.00-	
84Z00107	84G62029	N	MT	G987677-01				77.16	77.16-	77.16-	
84Z00107	84O62029	N	MT	G987677-01				30.18	30.18-	30.18-	
84Z00107	84P62029	N	MT	G987677-01				599.24	599.24-	599.24-	
84Z00107	84T62029	N	MT	G987677-01				53,816.33	53,816.33-	53,816.33-	
84Z00107	84262029	N	MT	G987677-01				2,876.96	2,876.96-	2,876.96-	
84Z00107	84762029	N	MT	G987677-01		32,912.00		26,049.43	26,049.43-	6,862.57	
				Sub Total by BU Type		32,912.00		83,874.30	83,874.30-	50,962.30-	
				Total by Grant Number		131,648.00		173,717.85	173,717.85-	42,069.85-	
84Z00121	84D74026	N	GY	G987677-07				116.54	116.54-	116.54-	
84Z00121	84G74026	N	GY	G987677-07				4,936.11	4,936.11-	4,936.11-	
84Z00121	84T74026	N	GY	G987677-07				17,445.39	17,445.39-	17,445.39-	
84Z00121	84074026	N	GY	G987677-07				287.69	287.69-	287.69-	
84Z00121	84274026	N	GY	G987677-07				3,459.63	3,459.63-	3,459.63-	
84Z00121	84674026	N	GY	G987677-07				28.81	28.81-	28.81-	
84Z00121	84774026	N	GY	G987677-07		84,642.00		58,367.83	58,367.83-	26,274.17	
				Sub Total by BU Type		84,642.00		84,642.00	84,642.00-		
84Z00121	84D72029	N	MT	G987677-07				10,799.23	10,799.23-	10,799.23-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00121	84G72029	N	MT	G987677-07				348.68	348.68-	348.68-	
84Z00121	84O72029	N	MT	G987677-07				1,080.90	1,080.90-	1,080.90-	
84Z00121	84T72029	N	MT	G987677-07				57,925.07	57,925.07-	57,925.07-	
84Z00121	84072029	N	MT	G987677-07				850.97	850.97-	850.97-	
84Z00121	84272029	N	MT	G987677-07				1,875.64	1,875.64-	1,875.64-	
84Z00121	84771026	N	MT	G987677-07				7,171.33	7,171.33-	7,171.33-	
84Z00121	84772029	N	MT	G987677-07		28,397.00		36,323.99	36,323.99-	7,926.99-	
				Sub Total by BU Type		28,397.00		116,375.81	116,375.81-	87,978.81-	
				Total by Grant Number		113,039.00		201,017.81	201,017.81-	87,978.81-	
84Z00057	84414046	N	GX	HG997607-01		472,400.00		472,400.00	472,400.00-		
				Sub Total by BU Type		472,400.00		472,400.00	472,400.00-		
84Z00057	84411046	N	MT	HG997607-01		23,620.00		5,326.00	5,326.00-	18,294.00	
84Z00057	84412046	N	MT	HG997607-01				18,294.00	18,294.00-	18,294.00-	
				Sub Total by BU Type		23,620.00		23,620.00	23,620.00-		
				Total by Grant Number		496,020.00		496,020.00	496,020.00-		
84Z00164	84804038	N	GY	I977239-01		121,800.00		3,576.00	3,576.00-	118,224.00	
				Sub Total by BU Type		121,800.00		3,576.00	3,576.00-	118,224.00	
				Total by Grant Number		121,800.00		3,576.00	3,576.00-	118,224.00	
84Z00105	84754108	N	GY	I987678-01		172,000.00		172,000.00	172,000.00-		
				Sub Total by BU Type		172,000.00		172,000.00	172,000.00-		
				Total by Grant Number		172,000.00		172,000.00	172,000.00-		
84Z00122	84774108	N	GY	I987678-02		169,900.00		169,900.00	169,900.00-		
				Sub Total by BU Type		169,900.00		169,900.00	169,900.00-		
				Total by Grant Number		169,900.00		169,900.00	169,900.00-		
	84784108	N	GY	I987678-03		344,000.00		57,511.95	57,511.95-	286,488.05	
	84884108	N	GY	I987678-03				286,488.05	286,488.05-	286,488.05-	
				Sub Total by BU Type		344,000.00		344,000.00	344,000.00-		
				Total by Grant Number		344,000.00		344,000.00	344,000.00-		
84Z00163	84894108	N	GY	I987678-04		174,000.00		174,000.00	174,000.00-		
				Sub Total by BU Type		174,000.00		174,000.00	174,000.00-		
				Total by Grant Number		174,000.00		174,000.00	174,000.00-		
84Z00175	84804108	N	GY	I987678-05		173,200.00		173,200.00	173,200.00-		
				Sub Total by BU Type		173,200.00		173,200.00	173,200.00-		
				Total by Grant Number		173,200.00		173,200.00	173,200.00-		
84Z00181	84814108	N	GY	I987678-06		340,000.00		340,000.00	340,000.00-		
				Sub Total by BU Type		340,000.00		340,000.00	340,000.00-		
				Total by Grant Number		340,000.00		340,000.00	340,000.00-		
84Z00195	84144108	N	GY	I987678-07		160,000.00		160,000.00	160,000.00-		
				Sub Total by BU Type		160,000.00		160,000.00	160,000.00-		
				Total by Grant Number		160,000.00		160,000.00	160,000.00-		
	84154108	N	GY	I987678-08		158,951.00		158,951.00	158,951.00-		
				Sub Total by BU Type		158,951.00		158,951.00	158,951.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		158,951.00		158,951.00	158,951.00-		
	84164108	N	GY	I987678-09		336,000.00		336,000.00	336,000.00-		6,453.00
				Sub Total by BU Type		336,000.00		336,000.00	336,000.00-		6,453.00
				Total by Grant Number		336,000.00		336,000.00	336,000.00-		6,453.00
	84174108	N	GY	I987678-10		711,065.00		711,065.00	711,065.00-		
				Sub Total by BU Type		711,065.00		711,065.00	711,065.00-		
				Total by Grant Number		711,065.00		711,065.00	711,065.00-		
	84194108	N	GY	I987678-11		151,265.00		151,265.00	151,265.00-		
				Sub Total by BU Type		151,265.00		151,265.00	151,265.00-		
				Total by Grant Number		151,265.00		151,265.00	151,265.00-		
	84204108	N	GY	I987678-12		161,755.00		161,755.00	161,755.00-		
				Sub Total by BU Type		161,755.00		161,755.00	161,755.00-		
				Total by Grant Number		161,755.00		161,755.00	161,755.00-		
	84214108		GY	I987678-13		364,773.00	15,552.63	283,163.51	283,163.51-	81,609.49	
				Sub Total by BU Type		364,773.00	15,552.63	283,163.51	283,163.51-	81,609.49	
				Total by Grant Number		364,773.00	15,552.63	283,163.51	283,163.51-	81,609.49	
	84224108		GY	I987678-14		303,220.00	9,931.13	98,079.72	98,079.72-	205,140.28	
				Sub Total by BU Type		303,220.00	9,931.13	98,079.72	98,079.72-	205,140.28	
				Total by Grant Number		303,220.00	9,931.13	98,079.72	98,079.72-	205,140.28	
84Z00019	84Q94079	N	GY	I997743-01				7,357.04	7,357.04-	7,357.04-	
84Z00019	84294079	N	GY	I997743-01				13,263.10	13,263.10-	13,263.10-	
84Z00019	84494079	N	GY	I997743-01				1,466.62	1,466.62-	1,466.62-	
84Z00019	84794079	N	GY	I997743-01		458,193.00		435,237.39	435,237.39-	22,955.61	
				Sub Total by BU Type		458,193.00		457,324.15	457,324.15-	868.85	
				Total by Grant Number		458,193.00		457,324.15	457,324.15-	868.85	
	84002A96		IS	LB 531		101,861.00		101,861.00-	101,861.00	203,722.00	
	84002096		IS	LB 531		898,139.00		898,139.00-	898,139.00	1,796,278.00	
				Sub Total by BU Type		1,000,000.00		1,000,000.00-	1,000,000.00	2,000,000.00	
				Total by Grant Number		1,000,000.00		1,000,000.00-	1,000,000.00	2,000,000.00	
84Z00011	84D34042	N	GY	LS007449-02				17,538.44	17,538.44-	17,538.44-	
84Z00011	84E34042	N	GY	LS007449-02				926.99	926.99-	926.99-	
84Z00011	84G34042	N	GY	LS007449-02				108,098.75	108,098.75-	108,098.75-	
84Z00011	84H34042	N	GY	LS007449-02				3,561.91	3,561.91-	3,561.91-	
84Z00011	84O34042	N	GY	LS007449-02				658.19	658.19-	658.19-	
84Z00011	84R34042	N	GY	LS007449-02				213.35	213.35-	213.35-	
84Z00011	84T34042	N	GY	LS007449-02				819.70	819.70-	819.70-	
84Z00011	84034042	N	GY	LS007449-02				913.88	913.88-	913.88-	
84Z00011	84234042	N	GY	LS007449-02				355.56	355.56-	355.56-	
84Z00011	84534042	N	GY	LS007449-02		5,784,533.00		5,650,820.43	5,650,820.43-	133,712.57	
84Z00011	84734042	N	GY	LS007449-02				178.07	178.07-	178.07-	
				Sub Total by BU Type		5,784,533.00		5,784,085.27	5,784,085.27-	447.73	
84Z00011	84532042	N	MT	LS007449-02		642,726.00		642,726.00	642,726.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		642,726.00		642,726.00	642,726.00-		
				Total by Grant Number		6,427,259.00		6,426,811.27	6,426,811.27-	447.73	
84Z00068	84D44062	N	GY	LS987161-01				3.01	3.01-	3.01-	
84Z00068	84E44062	N	GY	LS987161-01				2,795.31	2,795.31-	2,795.31-	
84Z00068	84G44062	N	GY	LS987161-01				84,156.24	84,156.24-	84,156.24-	
84Z00068	84H44062	N	GY	LS987161-01				4,535.71	4,535.71-	4,535.71-	
84Z00068	84K44062	N	GY	LS987161-01				143.51	143.51-	143.51-	
84Z00068	84N44062	N	GY	LS987161-01				125.27	125.27-	125.27-	
84Z00068	84T44062	N	GY	LS987161-01				771.30	771.30-	771.30-	
84Z00068	84044062	N	GY	LS987161-01				603.40	603.40-	603.40-	
84Z00068	84244062	N	GY	LS987161-01				79.56	79.56-	79.56-	
84Z00068	84544062	N	GY	LS987161-01		2,344,162.00		1,898,113.59	1,898,113.59-	446,048.41	
				Sub Total by BU Type		2,344,162.00		1,991,326.90	1,991,326.90-	352,835.10	
84Z00068	84542062	N	MT	LS987161-01		260,462.00		221,266.02	221,266.02-	39,195.98	
				Sub Total by BU Type		260,462.00		221,266.02	221,266.02-	39,195.98	
				Total by Grant Number		2,604,624.00		2,212,592.92	2,212,592.92-	392,031.08	
84Z00104	84E54062	N	GY	LS987161-02				1,123.15	1,123.15-	1,123.15-	
84Z00104	84G54062	N	GY	LS987161-02				35,680.99	35,680.99-	35,680.99-	
84Z00104	84H54062	N	GY	LS987161-02				2,035.21	2,035.21-	2,035.21-	
84Z00104	84T54062	N	GY	LS987161-02				210.92	210.92-	210.92-	
84Z00104	84054062	N	GY	LS987161-02				71.12	71.12-	71.12-	
84Z00104	84254062	N	GY	LS987161-02				109.83	109.83-	109.83-	
84Z00104	84554062	N	GY	LS987161-02		734,746.00		456,562.43	456,562.43-	278,183.57	
				Sub Total by BU Type		734,746.00		495,793.65	495,793.65-	238,952.35	
84Z00104	84552062	N	MT	LS987161-02		81,638.00		55,088.18	55,088.18-	26,549.82	
				Sub Total by BU Type		81,638.00		55,088.18	55,088.18-	26,549.82	
				Total by Grant Number		816,384.00		550,881.83	550,881.83-	265,502.17	
84Z00118	84D64062	N	GY	LS987161-03				221.95	221.95-	221.95-	
84Z00118	84G64062	N	GY	LS987161-03				9,760.23	9,760.23-	9,760.23-	
84Z00118	84H64062	N	GY	LS987161-03				3,542.03	3,542.03-	3,542.03-	
84Z00118	84T64062	N	GY	LS987161-03				46.21	46.21-	46.21-	
84Z00118	84U64062	N	GY	LS987161-03				249.62	249.62-	249.62-	
84Z00118	84064062	N	GY	LS987161-03				307.33	307.33-	307.33-	
84Z00118	84264062	N	GY	LS987161-03				217.25	217.25-	217.25-	
84Z00118	84564062	N	GY	LS987161-03		1,087,581.00		1,073,453.63	1,073,453.63-	14,127.37	
				Sub Total by BU Type		1,087,581.00		1,087,798.25	1,087,798.25-	217.25-	
84Z00118	84562062	N	MT	LS987161-03		120,842.00		120,842.00	120,842.00-		
				Sub Total by BU Type		120,842.00		120,842.00	120,842.00-		
				Total by Grant Number		1,208,423.00		1,208,640.25	1,208,640.25-	217.25-	
84Z00131	84E74062	N	GY	LS987161-04				508.76	508.76-	508.76-	
84Z00131	84G74062	N	GY	LS987161-04				1,201.21	1,201.21-	1,201.21-	
84Z00131	84H74062	N	GY	LS987161-04				2,923.19	2,923.19-	2,923.19-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00131	84574062	N	GY	LS987161-04				1,786,302.88	1,786,302.88-	1,786,302.88-	
84Z00131	84874062	N	GY	LS987161-04		2,823,477.00		1,032,541.24	1,032,541.24-	1,790,935.76	
				Sub Total by BU Type		2,823,477.00		2,823,477.28	2,823,477.28-	.28-	
84Z00131	84G72062	N	MT	LS987161-04				1,040.10	1,040.10-	1,040.10-	
84Z00131	84072062	N	MT	LS987161-04				1,835.80	1,835.80-	1,835.80-	
84Z00131	84572062	N	MT	LS987161-04		313,720.00		184,070.39	184,070.39-	129,649.61	
84Z00131	84872062	N	MT	LS987161-04				126,773.34	126,773.34-	126,773.34-	
				Sub Total by BU Type		313,720.00		313,719.63	313,719.63-	.37	
				Total by Grant Number		3,137,197.00		3,137,196.91	3,137,196.91-	.09	
84Z00158	84G84062	N	GY	LS987161-05				32.94	32.94-	32.94-	
84Z00158	84084062	N	GY	LS987161-05				205.91	205.91-	205.91-	
84Z00158	84884062	N	GY	LS987161-05		795,000.00		794,761.59	794,761.59-	238.41	
				Sub Total by BU Type		795,000.00		795,000.44	795,000.44-	.44-	
84Z00158	84G82062	N	MT	LS987161-05				500.09	500.09-	500.09-	
84Z00158	84082062	N	MT	LS987161-05				3,636.16	3,636.16-	3,636.16-	
84Z00158	84882062	N	MT	LS987161-05		88,333.00		84,196.75	84,196.75-	4,136.25	
				Sub Total by BU Type		88,333.00		88,333.00	88,333.00-		
				Total by Grant Number		883,333.00		883,333.44	883,333.44-	.44-	
84Z00162	84G94062	N	GY	LS987161-06				347.42	347.42-	347.42-	
84Z00162	84094062	N	GY	LS987161-06				2,112.29	2,112.29-	2,112.29-	
84Z00162	84894062	N	GY	LS987161-06		925,000.00		922,540.29	922,540.29-	2,459.71	
				Sub Total by BU Type		925,000.00		925,000.00	925,000.00-		
84Z00162	84892062	N	MT	LS987161-06		102,778.00		102,777.96	102,777.96-	.04	
				Sub Total by BU Type		102,778.00		102,777.96	102,777.96-	.04	
				Total by Grant Number		1,027,778.00		1,027,777.96	1,027,777.96-	.04	
84Z00174	84804062	N	GY	LS987161-07		732,000.00		732,287.61	732,287.61-	287.61-	
				Sub Total by BU Type		732,000.00		732,287.61	732,287.61-	287.61-	
84Z00174	84G02062	N	MT	LS987161-07				334.63	334.63-	334.63-	
84Z00174	84802062	N	MT	LS987161-07		81,333.00		80,998.37	80,998.37-	334.63	
				Sub Total by BU Type		81,333.00		81,333.00	81,333.00-		
				Total by Grant Number		813,333.00		813,620.61	813,620.61-	287.61-	
84Z00186	84134062	N	GY	LS987161-08		896,600.00		896,096.30	896,096.30-	503.70	
				Sub Total by BU Type		896,600.00		896,096.30	896,096.30-	503.70	
84Z00186	84132062	N	MT	LS987161-08		99,622.00		99,622.00	99,622.00-		
				Sub Total by BU Type		99,622.00		99,622.00	99,622.00-		
				Total by Grant Number		996,222.00		995,718.30	995,718.30-	503.70	
84Z00192	84144062	N	GY	LS987161-09		807,000.00		807,000.00	807,000.00-		
				Sub Total by BU Type		807,000.00		807,000.00	807,000.00-		
84Z00192	84142062	N	MT	LS987161-09		89,667.00		89,667.00	89,667.00-		
				Sub Total by BU Type		89,667.00		89,667.00	89,667.00-		
				Total by Grant Number		896,667.00		896,667.00	896,667.00-		
84Z00200	84154062	N	GY	LS987161-10		700,000.00		700,000.00	700,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		700,000.00		700,000.00	700,000.00-		
84Z00200	84152062	N	MT	LS987161-10		77,778.00		77,778.00	77,778.00-		
				Sub Total by BU Type		77,778.00		77,778.00	77,778.00-		
				Total by Grant Number		777,778.00		777,778.00	777,778.00-		
84Z00205	84164062	N	GY	LS987161-11		812,000.00		812,000.00	812,000.00-		
				Sub Total by BU Type		812,000.00		812,000.00	812,000.00-		
84Z00205	84162062	N	MT	LS987161-11		90,222.00		90,222.00	90,222.00-		
				Sub Total by BU Type		90,222.00		90,222.00	90,222.00-		
				Total by Grant Number		902,222.00		902,222.00	902,222.00-		
84Z00208	84174062	N	GY	LS987161-12		700,000.00		700,000.00	700,000.00-		
				Sub Total by BU Type		700,000.00		700,000.00	700,000.00-		
84Z00208	84172062	N	MT	LS987161-12		77,778.00		77,778.00	77,778.00-		
				Sub Total by BU Type		77,778.00		77,778.00	77,778.00-		
				Total by Grant Number		777,778.00		777,778.00	777,778.00-		
84Z00212	84184062	N	GY	LS987161-13		688,471.00		688,471.00	688,471.00-		
				Sub Total by BU Type		688,471.00		688,471.00	688,471.00-		
84Z00212	84182062	N	MT	LS987161-13		77,778.00		77,778.00	77,778.00-		
				Sub Total by BU Type		77,778.00		77,778.00	77,778.00-		
				Total by Grant Number		766,249.00		766,249.00	766,249.00-		
84Z00215	84194062	N	GY	LS987161-14		687,755.00		687,755.00	687,755.00-		
				Sub Total by BU Type		687,755.00		687,755.00	687,755.00-		
84Z00215	84192062	N	MT	LS987161-14		77,778.00		77,778.00	77,778.00-		
				Sub Total by BU Type		77,778.00		77,778.00	77,778.00-		
				Total by Grant Number		765,533.00		765,533.00	765,533.00-		
84Z00218	84204062	N	GY	LS987161-15		693,517.00		693,517.00	693,517.00-		
				Sub Total by BU Type		693,517.00		693,517.00	693,517.00-		
	84202062	N	MT	LS987161-15		84,261.00		84,261.00	84,261.00-		
				Sub Total by BU Type		84,261.00		84,261.00	84,261.00-		
				Total by Grant Number		777,778.00		777,778.00	777,778.00-		
	84214062	N	GY	LS987161-16		763,447.00		685,669.04	685,669.04-	77,777.96	
				Sub Total by BU Type		763,447.00		685,669.04	685,669.04-	77,777.96	
	84212062	N	MT	LS987161-16		77,777.00		77,777.00	77,777.00-		
				Sub Total by BU Type		77,777.00		77,777.00	77,777.00-		
				Total by Grant Number		841,224.00		763,446.04	763,446.04-	77,777.96	
	84224062	N	GY	LS987161-17		690,731.00		690,731.00	690,731.00-		
				Sub Total by BU Type		690,731.00		690,731.00	690,731.00-		
	84222062	N	MT	LS987161-17		77,777.00		77,777.00	77,777.00-		
				Sub Total by BU Type		77,777.00		77,777.00	77,777.00-		
				Total by Grant Number		768,508.00		768,508.00	768,508.00-		
	84234062		GY	LS987161-18		325,100.00		325,100.00	325,100.00-		
				Sub Total by BU Type		325,100.00		325,100.00	325,100.00-		
	84232062		MT	LS987161-18		77,000.00				77,000.00	
				Sub Total by BU Type		77,000.00				77,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		402,100.00		325,100.00	325,100.00-	77,000.00	
	84204202		GY	L8977858-01		420,000.00		236,933.21	236,933.21-	183,066.79	
				Sub Total by BU Type		420,000.00		236,933.21	236,933.21-	183,066.79	
				Total by Grant Number		420,000.00		236,933.21	236,933.21-	183,066.79	
	84224202		GY	L8977923-01		370,000.00		31,116.20	31,116.20-	338,883.80	
				Sub Total by BU Type		370,000.00		31,116.20	31,116.20-	338,883.80	
				Total by Grant Number		370,000.00		31,116.20	31,116.20-	338,883.80	
	842B4202		GY	L8977965-01		464,000.00				464,000.00	
				Sub Total by BU Type		464,000.00				464,000.00	
				Total by Grant Number		464,000.00				464,000.00	
	84194201		GY	M1-97778601-01		522,000.00	5,791.00	341,602.77	341,602.77-	180,397.23	
				Sub Total by BU Type		522,000.00	5,791.00	341,602.77	341,602.77-	180,397.23	
				Total by Grant Number		522,000.00	5,791.00	341,602.77	341,602.77-	180,397.23	
	84204201		GY	M1977834-01		351,000.00	1,883.65	23,292.21	23,292.21-	327,707.79	
				Sub Total by BU Type		351,000.00	1,883.65	23,292.21	23,292.21-	327,707.79	
				Total by Grant Number		351,000.00	1,883.65	23,292.21	23,292.21-	327,707.79	
	84X14044	N	GY	NA				1,414.03-	1,414.03	1,414.03	
84Z00009	84H34027	N	GY	NA				65.38	65.38-	65.38-	
84Z00009	84234027	N	GY	NA				329,809.13	329,809.13-	329,809.13-	
84Z00009	84334027	N	GY	NA				8,048.38	8,048.38-	8,048.38-	
				Sub Total by BU Type				336,508.86	336,508.86-	336,508.86-	
				Total by Grant Number				336,508.86	336,508.86-	336,508.86-	
84Z00023	84E24045	N	GY	NE-02				4,610.78	4,610.78-	4,610.78-	
84Z00023	84I24045	N	GY	NE-02				277.27	277.27-	277.27-	
84Z00023	84J24045	N	GY	NE-02				52.27	52.27-	52.27-	
84Z00023	84K24045	N	GY	NE-02				88,207.30	88,207.30-	88,207.30-	
84Z00023	84N24045	N	GY	NE-02				37.51	37.51-	37.51-	
84Z00023	84Q24045	N	GY	NE-02				7,635.72	7,635.72-	7,635.72-	
84Z00023	84T24045	N	GY	NE-02				7,839.53	7,839.53-	7,839.53-	
				Sub Total by BU Type				108,660.38	108,660.38-	108,660.38-	
				Total by Grant Number				108,660.38	108,660.38-	108,660.38-	
84Z00065	84D14045	N	GY	NE-03				2,402.00	2,402.00-	2,402.00-	
84Z00065	84E14045	N	GY	NE-03				5,654.75	5,654.75-	5,654.75-	
84Z00065	84I14045	N	GY	NE-03				961.07	961.07-	961.07-	
84Z00065	84K14045	N	GY	NE-03				121,449.11	121,449.11-	121,449.11-	
84Z00065	84Q14045	N	GY	NE-03				10,802.11	10,802.11-	10,802.11-	
84Z00065	84T14045	N	GY	NE-03				4,739.10	4,739.10-	4,739.10-	
84Z00065	84714045	N	GY	NE-03				268.05	268.05-	268.05-	
				Sub Total by BU Type				146,276.19	146,276.19-	146,276.19-	
				Total by Grant Number				146,276.19	146,276.19-	146,276.19-	
84Z00084	84B44045	N	GY	NE-04				401.54	401.54-	401.54-	
84Z00084	84D44045	N	GY	NE-04				2,501.54	2,501.54-	2,501.54-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00084	84E44045	N	GY	NE-04				8,636.55	8,636.55-	8,636.55-	
84Z00084	84I44045	N	GY	NE-04				1,099.14	1,099.14-	1,099.14-	
84Z00084	84J44045	N	GY	NE-04				35.78	35.78-	35.78-	
84Z00084	84K44045	N	GY	NE-04				246,134.82	246,134.82-	246,134.82-	
84Z00084	84Q44045	N	GY	NE-04				24,113.84	24,113.84-	24,113.84-	
84Z00084	84T44045	N	GY	NE-04				5,661.70	5,661.70-	5,661.70-	
				Sub Total by BU Type				288,584.91	288,584.91-	288,584.91-	
				Total by Grant Number				288,584.91	288,584.91-	288,584.91-	
84Z00113	84E64045	N	GY	NE-06				8,773.06	8,773.06-	8,773.06-	
84Z00113	84I64045	N	GY	NE-06				10,538.04	10,538.04-	10,538.04-	
84Z00113	84J64045	N	GY	NE-06				4,489.48	4,489.48-	4,489.48-	
84Z00113	84K64045	N	GY	NE-06		85,868.00		250,449.26	250,449.26-	164,581.26-	
84Z00113	84Q64045	N	GY	NE-06				13,028.23	13,028.23-	13,028.23-	
84Z00113	84T64045	N	GY	NE-06				10,519.51	10,519.51-	10,519.51-	
84Z00113	84564045	N	GY	NE-06				258.86	258.86-	258.86-	
84Z00113	84764045	N	GY	NE-06				1,208.70	1,208.70-	1,208.70-	
				Sub Total by BU Type		85,868.00		299,265.14	299,265.14-	213,397.14-	
				Total by Grant Number		85,868.00		299,265.14	299,265.14-	213,397.14-	
84Z00136	84E84045	N	GY	NE-08				4,559.24	4,559.24-	4,559.24-	
84Z00136	84G84045	N	GY	NE-08				3,677.14	3,677.14-	3,677.14-	
84Z00136	84I84045	N	GY	NE-08				10,937.15	10,937.15-	10,937.15-	
84Z00136	84K84045	N	GY	NE-08		555,498.00		268,095.01	268,095.01-	287,402.99	
84Z00136	84N84045	N	GY	NE-08				7,556.24	7,556.24-	7,556.24-	
84Z00136	84T84045	N	GY	NE-08				771.79	771.79-	771.79-	
84Z00136	84584045	N	GY	NE-08				1,374.11	1,374.11-	1,374.11-	
84Z00136	84784045	N	GY	NE-08				249.49	249.49-	249.49-	
				Sub Total by BU Type		555,498.00		297,220.17	297,220.17-	258,277.83	
				Total by Grant Number		555,498.00		297,220.17	297,220.17-	258,277.83	
84Z00157	84G04145	N	GY	NE-10				5,378.87	5,378.87-	5,378.87-	
84Z00157	84K04145	N	GY	NE-10				262,080.35	262,080.35-	262,080.35-	
84Z00157	84N04045	N	GY	NE-10				23,209.60	23,209.60-	23,209.60-	
84Z00157	84004145	N	GY	NE-10				145.63	145.63-	145.63-	
84Z00157	84804145	N	GY	NE-10				13.35	13.35-	13.35-	
				Sub Total by BU Type				290,827.80	290,827.80-	290,827.80-	
				Total by Grant Number				290,827.80	290,827.80-	290,827.80-	
	84G14145	N	GY	NE-12				9,565.36	9,565.36-	9,565.36-	
	84K14145	N	GY	NE-12				218,904.90	218,904.90-	218,904.90-	
	84N14145	N	GY	NE-12				27,340.27	27,340.27-	27,340.27-	
	84814145	N	GY	NE-12				.43	.43-	.43-	
				Sub Total by BU Type				255,810.96	255,810.96-	255,810.96-	
				Total by Grant Number				255,810.96	255,810.96-	255,810.96-	
	84144045	N	GY	NE-14		330,447.00		255,378.46	255,378.46-	75,068.54	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		330,447.00		255,378.46	255,378.46-	75,068.54	
				Total by Grant Number		330,447.00		255,378.46	255,378.46-	75,068.54	
	84164045	N	GY	NE-16		351,064.00		216,506.60	216,506.60-	134,557.40	
				Sub Total by BU Type		351,064.00		216,506.60	216,506.60-	134,557.40	
				Total by Grant Number		351,064.00		216,506.60	216,506.60-	134,557.40	
	84184045	N	GY	NE-18				253,405.78	253,405.78-	253,405.78-	
				Sub Total by BU Type				253,405.78	253,405.78-	253,405.78-	
				Total by Grant Number				253,405.78	253,405.78-	253,405.78-	
	84204045	N	GY	NE-20		355,000.00		237,011.42	237,011.42-	117,988.58	
				Sub Total by BU Type		355,000.00		237,011.42	237,011.42-	117,988.58	
				Total by Grant Number		355,000.00		237,011.42	237,011.42-	117,988.58	
	84224045		GY	NE-2022		434,511.00	5,550.58	83,461.21	83,461.21-	351,049.79	
				Sub Total by BU Type		434,511.00	5,550.58	83,461.21	83,461.21-	351,049.79	
				Total by Grant Number		434,511.00	5,550.58	83,461.21	83,461.21-	351,049.79	
	84N84014	N	GX	NP977006-01		98,499.00				98,499.00	
	84N94014	N	GX	NP977006-01		98,499.00		98,499.00	98,499.00-		
				Sub Total by BU Type		196,998.00		98,499.00	98,499.00-	98,499.00	
				Total by Grant Number		196,998.00		98,499.00	98,499.00-	98,499.00	
84Z00073	84044094	N	GY	NP987321-01		87,763.00		87,763.00	87,763.00-		
				Sub Total by BU Type		87,763.00		87,763.00	87,763.00-		
				Total by Grant Number		87,763.00		87,763.00	87,763.00-		
	84N44014	N	GY	NP987508-01		90,717.00		90,577.50	90,577.50-	139.50	
				Sub Total by BU Type		90,717.00		90,577.50	90,577.50-	139.50	
				Total by Grant Number		90,717.00		90,577.50	90,577.50-	139.50	
84Z00101	84N54014	N	GY	NP987607-01		98,239.00		98,235.28	98,235.28-	3.72	
				Sub Total by BU Type		98,239.00		98,235.28	98,235.28-	3.72	
				Total by Grant Number		98,239.00		98,235.28	98,235.28-	3.72	
	84N64014	N	GY	NP987767-01		88,472.00		88,472.00	88,472.00-		
				Sub Total by BU Type		88,472.00		88,472.00	88,472.00-		
				Total by Grant Number		88,472.00		88,472.00	88,472.00-		
	84N74014	N	GY	NP987894-01		92,669.00		92,669.00	92,669.00-		
				Sub Total by BU Type		92,669.00		92,669.00	92,669.00-		
				Total by Grant Number		92,669.00		92,669.00	92,669.00-		
84Z00039	84NH4070	N	GY	NP997736-01				36,629.95-	36,629.95	36,629.95	
				Sub Total by BU Type				36,629.95-	36,629.95	36,629.95	
				Total by Grant Number				36,629.95-	36,629.95	36,629.95	
84Z00055	84NM4070	N	GY	NP997736-02		123,043.00		123,043.00	123,043.00-		
				Sub Total by BU Type		123,043.00		123,043.00	123,043.00-		
				Total by Grant Number		123,043.00		123,043.00	123,043.00-		
84Z00054	84F24063	N	GX	OS830276-01		338,944.00		338,944.00	338,944.00-		
				Sub Total by BU Type		338,944.00		338,944.00	338,944.00-		
				Total by Grant Number		338,944.00		338,944.00	338,944.00-		
84Z00070	84F34063	N	GY	OS831312-01		400,000.00		400,000.00	400,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		400,000.00		400,000.00	400,000.00-		
				Total by Grant Number		400,000.00		400,000.00	400,000.00-		
84Z00087	84F44106	N	GY	OS831971-01		300,000.00		41,813.91	41,813.91-	258,186.09	
84Z00087	84044106	N	GY	OS831971-01				660.32	660.32-	660.32-	
				Sub Total by BU Type		300,000.00		42,474.23	42,474.23-	257,525.77	
				Total by Grant Number		300,000.00		42,474.23	42,474.23-	257,525.77	
84Z00100	84F54107	N	GY	OS832603-01		750,000.00		750,000.43	750,000.43-	.43-	
				Sub Total by BU Type		750,000.00		750,000.43	750,000.43-	.43-	
				Total by Grant Number		750,000.00		750,000.43	750,000.43-	.43-	
	84F74008	N	GY	OS833475-01		300,000.00		100,220.29	100,220.29-	199,779.71	
				Sub Total by BU Type		300,000.00		100,220.29	100,220.29-	199,779.71	
				Total by Grant Number		300,000.00		100,220.29	100,220.29-	199,779.71	
84Z00138	84F84059	N	GY	OS834028-01		330,000.00		329,997.43	329,997.43-	2.57	
				Sub Total by BU Type		330,000.00		329,997.43	329,997.43-	2.57	
				Total by Grant Number		330,000.00		329,997.43	329,997.43-	2.57	
84Z00139	84F84064	N	GY	OS834029-01		45,000.00		44,557.50	44,557.50-	442.50	
				Sub Total by BU Type		45,000.00		44,557.50	44,557.50-	442.50	
				Total by Grant Number		45,000.00		44,557.50	44,557.50-	442.50	
	84154008	N	GY	OS835834-01		130,000.00		95,031.34	95,031.34-	34,968.66	
				Sub Total by BU Type		130,000.00		95,031.34	95,031.34-	34,968.66	
				Total by Grant Number		130,000.00		95,031.34	95,031.34-	34,968.66	
	84234058		GY	PM96701101		303,434.00	9,517.11	18,925.51	18,925.51-	284,508.49	
				Sub Total by BU Type		303,434.00	9,517.11	18,925.51	18,925.51-	284,508.49	
				Total by Grant Number		303,434.00	9,517.11	18,925.51	18,925.51-	284,508.49	
	84184058	N	GY	PM977639-01		577,450.00		577,450.00	577,450.00-		
				Sub Total by BU Type		577,450.00		577,450.00	577,450.00-		
				Total by Grant Number		577,450.00		577,450.00	577,450.00-		
	84204058	N	GY	PM977818-01		577,450.00		577,450.00	577,450.00-		
				Sub Total by BU Type		577,450.00		577,450.00	577,450.00-		
				Total by Grant Number		577,450.00		577,450.00	577,450.00-		
	84224058		GY	PM977917-01		288,725.00	1,581.39-	288,725.00	288,725.00-		
				Sub Total by BU Type		288,725.00	1,581.39-	288,725.00	288,725.00-		
				Total by Grant Number		288,725.00	1,581.39-	288,725.00	288,725.00-		
	84Z00021	N	GB	PM997968-01	1,100,000.00				1,100,000.00		
				Sub Total by BU Type	1,100,000.00				1,100,000.00		
84Z00021	84A24058	N	GX	PM997968-01				934,156.18	934,156.18-	934,156.18-	
84Z00021	84B24058	N	GX	PM997968-01				4,911.73	4,911.73-	4,911.73-	
84Z00021	84D24058	N	GX	PM997968-01				100.00	100.00-	100.00-	
84Z00021	84H24058	N	GX	PM997968-01				72.70	72.70-	72.70-	
84Z00021	84P24058	N	GX	PM997968-01				6,865.49	6,865.49-	6,865.49-	
84Z00021	84T24058	N	GX	PM997968-01				5,742.12	5,742.12-	5,742.12-	
84Z00021	84924058	N	GX	PM997968-01				88,228.85	88,228.85-	88,228.85-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,040,077.07	1,040,077.07-	1,040,077.07-	
84Z00021	84C24058	N	GY	PM997968-01				9.03	9.03-	9.03-	
84Z00021	84E24058	N	GY	PM997968-01				283.90	283.90-	283.90-	
				Sub Total by BU Type				292.93	292.93-	292.93-	
84Z00021	84A21058		MT	PM997968-01			1,115.03-	109,311.93	109,311.93-	109,311.93-	
				Sub Total by BU Type			1,115.03-	109,311.93	109,311.93-	109,311.93-	
				Total by Grant Number	1,100,000.00		1,115.03-	1,149,681.93	49,681.93-	1,149,681.93-	
84Z00067	84D34054	N	GY	RP987322-01				27,485.73	27,485.73-	27,485.73-	
84Z00067	84G34054	N	GY	RP987322-01				1,536.12	1,536.12-	1,536.12-	
84Z00067	84H34054	N	GY	RP987322-01				48.90	48.90-	48.90-	
84Z00067	84I34054	N	GY	RP987322-01				1,267.63	1,267.63-	1,267.63-	
84Z00067	84J34054	N	GY	RP987322-01				1,454.79	1,454.79-	1,454.79-	
84Z00067	84K34054	N	GY	RP987322-01		1,315,000.00		1,211,903.57	1,211,903.57-	103,096.43	
84Z00067	84N34054	N	GY	RP987322-01				49,969.42	49,969.42-	49,969.42-	
84Z00067	84O34054	N	GY	RP987322-01				771.29	771.29-	771.29-	
84Z00067	84P34054	N	GY	RP987322-01				1,780.21	1,780.21-	1,780.21-	
84Z00067	84Q34054	N	GY	RP987322-01				8,739.80	8,739.80-	8,739.80-	
84Z00067	84R34054	N	GY	RP987322-01				262.63	262.63-	262.63-	
84Z00067	84S34054	N	GY	RP987322-01				35.10	35.10-	35.10-	
84Z00067	84T34054	N	GY	RP987322-01				6,296.34	6,296.34-	6,296.34-	
84Z00067	84034054	N	GY	RP987322-01				874.62	874.62-	874.62-	
84Z00067	84534054	N	GY	RP987322-01				697.90	697.90-	697.90-	
				Sub Total by BU Type		1,315,000.00		1,313,124.05	1,313,124.05-	1,875.95	
				Total by Grant Number		1,315,000.00		1,313,124.05	1,313,124.05-	1,875.95	
84Z00114	84A64054	N	GY	RP987322-02				378.97	378.97-	378.97-	
84Z00114	84D64054	N	GY	RP987322-02				862.03	862.03-	862.03-	
84Z00114	84G64054	N	GY	RP987322-02				5,644.18	5,644.18-	5,644.18-	
84Z00114	84I64054	N	GY	RP987322-02				1,398.88	1,398.88-	1,398.88-	
84Z00114	84J64054	N	GY	RP987322-02				8,370.24	8,370.24-	8,370.24-	
84Z00114	84K64054	N	GY	RP987322-02		1,800,000.00		1,617,029.66	1,617,029.66-	182,970.34	
84Z00114	84N64054	N	GY	RP987322-02				90,433.68	90,433.68-	90,433.68-	
84Z00114	84Q64054	N	GY	RP987322-02				19,371.24	19,371.24-	19,371.24-	
84Z00114	84T64054	N	GY	RP987322-02				689.97	689.97-	689.97-	
84Z00114	84064054	N	GY	RP987322-02				2,185.78	2,185.78-	2,185.78-	
84Z00114	84564054	N	GY	RP987322-02				633.04	633.04-	633.04-	
				Sub Total by BU Type		1,800,000.00		1,746,997.67	1,746,997.67-	53,002.33	
				Total by Grant Number		1,800,000.00		1,746,997.67	1,746,997.67-	53,002.33	
84Z00150	84G94054	N	GY	RP987322-03				15,510.46	15,510.46-	15,510.46-	
84Z00150	84K94054	N	GY	RP987322-03		1,170,000.00		1,014,539.77	1,014,539.77-	155,460.23	
84Z00150	84N94054	N	GY	RP987322-03				21,195.30	21,195.30-	21,195.30-	
84Z00150	84894054	N	GY	RP987322-03				10,861.20	10,861.20-	10,861.20-	
				Sub Total by BU Type		1,170,000.00		1,062,106.73	1,062,106.73-	107,893.27	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,170,000.00		1,062,106.73	1,062,106.73-	107,893.27	
84Z00169	84G04054	N	GY	RP987322-04				101,887.49	101,887.49-	101,887.49-	
84Z00169	84K04054	N	GY	RP987322-04		2,113,925.00		1,903,359.87	1,903,359.87-	210,565.13	
84Z00169	84N04054	N	GY	RP987322-04				35,074.26	35,074.26-	35,074.26-	
84Z00169	84004054	N	GY	RP987322-04				73,362.66	73,362.66-	73,362.66-	
84Z00169	84804054	N	GY	RP987322-04				240.72	240.72-	240.72-	
				Sub Total by BU Type		2,113,925.00		2,113,925.00	2,113,925.00-		
				Total by Grant Number		2,113,925.00		2,113,925.00	2,113,925.00-		
	84154054	N	GY	RP987322-05		2,554,056.00		2,554,056.00	2,554,056.00-		
				Sub Total by BU Type		2,554,056.00		2,554,056.00	2,554,056.00-		
				Total by Grant Number		2,554,056.00		2,554,056.00	2,554,056.00-		
	84204054		GY	RP987322-06		1,520,280.00	25,937.18	1,218,181.97	1,218,181.97-	302,098.03	
				Sub Total by BU Type		1,520,280.00	25,937.18	1,218,181.97	1,218,181.97-	302,098.03	
				Total by Grant Number		1,520,280.00	25,937.18	1,218,181.97	1,218,181.97-	302,098.03	
	84224204		GY	SO97792201		882,000.00				882,000.00	
				Sub Total by BU Type		882,000.00				882,000.00	
				Total by Grant Number		882,000.00				882,000.00	
	84ME4850		IS	SUB-CONTRACTOR		15,823.61		5,768.90	5,768.90-	10,054.71	
				Sub Total by BU Type		15,823.61		5,768.90	5,768.90-	10,054.71	
	84ME2850		MT	SUB-CONTRACTOR		5,578.00		8,636.29	8,636.29-	3,058.29-	
				Sub Total by BU Type		5,578.00		8,636.29	8,636.29-	3,058.29-	
				Total by Grant Number		21,401.61		14,405.19	14,405.19-	6,996.42	
84Z00018	84234049	N	GY	T987163-01				109.14	109.14-	109.14-	
84Z00018	84434049	N	GY	T987163-01				182.40	182.40-	182.40-	
84Z00018	84834049	N	GY	T987163-01		55,500.00		55,219.17	55,219.17-	280.83	
				Sub Total by BU Type		55,500.00		55,510.71	55,510.71-	10.71-	
84Z00018	84831049	N	MT	T987163-01		11,000.00		11,000.00	11,000.00-		
				Sub Total by BU Type		11,000.00		11,000.00	11,000.00-		
				Total by Grant Number		66,500.00		66,510.71	66,510.71-	10.71-	
84Z00089	84454049	N	GY	T987163-02				145.00	145.00-	145.00-	
84Z00089	84854049	N	GY	T987163-02		48,750.00		48,605.00	48,605.00-	145.00	
				Sub Total by BU Type		48,750.00		48,750.00	48,750.00-		
84Z00089	84851049	N	MT	T987163-02		8,750.00		8,750.00	8,750.00-		
				Sub Total by BU Type		8,750.00		8,750.00	8,750.00-		
				Total by Grant Number		57,500.00		57,500.00	57,500.00-		
84Z00075	84444049	N	GY	T987405-01				35.46	35.46-	35.46-	
84Z00075	84844049	N	GY	T987405-01		48,750.00		48,714.54	48,714.54-	35.46	
				Sub Total by BU Type		48,750.00		48,750.00	48,750.00-		
84Z00075	84841049	N	MT	T987405-01		8,750.00		8,750.00	8,750.00-		
				Sub Total by BU Type		8,750.00		8,750.00	8,750.00-		
				Total by Grant Number		57,500.00		57,500.00	57,500.00-		
84Z00102	84864049	N	GY	T987674-01		31,750.00		31,750.00	31,750.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		31,750.00		31,750.00	31,750.00-		
84Z00102	84861049	N	MT	T987674-01		10,583.00		10,583.00	10,583.00-		
				Sub Total by BU Type		10,583.00		10,583.00	10,583.00-		
				Total by Grant Number		42,333.00		42,333.00	42,333.00-		
84Z00119	84874049	N	GY	T987812-01		24,875.00		24,875.00	24,875.00-		
				Sub Total by BU Type		24,875.00		24,875.00	24,875.00-		
84Z00119	84871049	N	MT	T987812-01		8,292.00		8,292.00	8,292.00-		
				Sub Total by BU Type		8,292.00		8,292.00	8,292.00-		
				Total by Grant Number		33,167.00		33,167.00	33,167.00-		
84Z00133	84884049	N	GY	T987936-01		25,650.00		25,648.21	25,648.21-	1.79	
				Sub Total by BU Type		25,650.00		25,648.21	25,648.21-	1.79	
84Z00133	84881049	N	MT	T987936-01		8,550.00		8,550.00	8,550.00-		
				Sub Total by BU Type		8,550.00		8,550.00	8,550.00-		
				Total by Grant Number		34,200.00		34,198.21	34,198.21-	1.79	
84Z00017	84224049	N	GY	T997402-02				1,557.76	1,557.76-	1,557.76-	
84Z00017	84824049	N	GY	T997402-02				3,206.21	3,206.21-	3,206.21-	
				Sub Total by BU Type				4,763.97	4,763.97-	4,763.97-	
				Total by Grant Number				4,763.97	4,763.97-	4,763.97-	
84Z00016	84814049	N	GY	T997912-01				5.65	5.65-	5.65-	
				Sub Total by BU Type				5.65	5.65-	5.65-	
84Z00016	84821049	N	MT	T997912-01				6,992.36	6,992.36-	6,992.36-	
				Sub Total by BU Type				6,992.36	6,992.36-	6,992.36-	
				Total by Grant Number				6,998.01	6,998.01-	6,998.01-	
84Z00066	84A34018	N	GY	VC987267-01				28.05	28.05-	28.05-	
84Z00066	84D34018	N	GY	VC987267-01				18.82	18.82-	18.82-	
84Z00066	84E34018	N	GY	VC987267-01				3,650.34	3,650.34-	3,650.34-	
84Z00066	84G34018	N	GY	VC987267-01				15,846.15	15,846.15-	15,846.15-	
84Z00066	84I34018	N	GY	VC987267-01				12,672.55	12,672.55-	12,672.55-	
84Z00066	84K34018	N	GY	VC987267-01		188,147.11		138,210.42	138,210.42-	49,936.69	
84Z00066	84N34018	N	GY	VC987267-01				5,194.90	5,194.90-	5,194.90-	
84Z00066	84O34018	N	GY	VC987267-01				658.97	658.97-	658.97-	
84Z00066	84P34018	N	GY	VC987267-01				2,495.90	2,495.90-	2,495.90-	
84Z00066	84Q34018	N	GY	VC987267-01				2,602.36	2,602.36-	2,602.36-	
84Z00066	84T34018	N	GY	VC987267-01				186.25	186.25-	186.25-	
84Z00066	84034018	N	GY	VC987267-01				6,800.05	6,800.05-	6,800.05-	
				Sub Total by BU Type		188,147.11		188,364.76	188,364.76-	217.65-	
84Z00066	84E31018	N	MT	VC987267-01				310.65	310.65-	310.65-	
84Z00066	84G31018	N	MT	VC987267-01				948.48	948.48-	948.48-	
84Z00066	84I31018	N	MT	VC987267-01				981.25	981.25-	981.25-	
84Z00066	84K31018	N	MT	VC987267-01		23,628.00		17,351.50	17,351.50-	6,276.50	
84Z00066	84N31018	N	MT	VC987267-01				394.88	394.88-	394.88-	
84Z00066	84O31018	N	MT	VC987267-01				57.81	57.81-	57.81-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00066	84P31018	N	MT	VC987267-01				105.20	105.20-	105.20-	
84Z00066	84Q31018	N	MT	VC987267-01				148.65	148.65-	148.65-	
84Z00066	84031018	N	MT	VC987267-01				606.81	606.81-	606.81-	
				Sub Total by BU Type		23,628.00		20,905.23	20,905.23-	2,722.77	
				Total by Grant Number		211,775.11		209,269.99	209,269.99-	2,505.12	
84Z00082	84A44018	N	GY	VC987267-02				10.58	10.58-	10.58-	
84Z00082	84D44018	N	GY	VC987267-02				474.85	474.85-	474.85-	
84Z00082	84E44018	N	GY	VC987267-02				11,250.59	11,250.59-	11,250.59-	
84Z00082	84G44018	N	GY	VC987267-02				17,423.11	17,423.11-	17,423.11-	
84Z00082	84H44018	N	GY	VC987267-02				1,573.41	1,573.41-	1,573.41-	
84Z00082	84I44018	N	GY	VC987267-02				12,793.05	12,793.05-	12,793.05-	
84Z00082	84K44018	N	GY	VC987267-02		218,383.00		129,891.49	129,891.49-	88,491.51	
84Z00082	84N44018	N	GY	VC987267-02				16,401.99	16,401.99-	16,401.99-	
84Z00082	84O44018	N	GY	VC987267-02				962.02	962.02-	962.02-	
84Z00082	84P44018	N	GY	VC987267-02				103.56	103.56-	103.56-	
84Z00082	84Q44018	N	GY	VC987267-02				1,421.93	1,421.93-	1,421.93-	
84Z00082	84T44018	N	GY	VC987267-02				2,352.73	2,352.73-	2,352.73-	
84Z00082	84044018	N	GY	VC987267-02				11,183.35	11,183.35-	11,183.35-	
				Sub Total by BU Type		218,383.00		205,842.66	205,842.66-	12,540.34	
84Z00082	84E41018	N	MT	VC987267-02				1,135.98	1,135.98-	1,135.98-	
84Z00082	84G41018	N	MT	VC987267-02				1,318.06	1,318.06-	1,318.06-	
84Z00082	84H41018	N	MT	VC987267-02				184.89	184.89-	184.89-	
84Z00082	84I41018	N	MT	VC987267-02				1,357.88	1,357.88-	1,357.88-	
84Z00082	84K41018	N	MT	VC987267-02		24,265.00		15,657.46	15,657.46-	8,607.54	
84Z00082	84N41018	N	MT	VC987267-02				1,855.74	1,855.74-	1,855.74-	
84Z00082	84O41018	N	MT	VC987267-02				63.86	63.86-	63.86-	
84Z00082	84T41018	N	MT	VC987267-02				297.94	297.94-	297.94-	
84Z00082	84041018	N	MT	VC987267-02				999.59	999.59-	999.59-	
				Sub Total by BU Type		24,265.00		22,871.40	22,871.40-	1,393.60	
				Total by Grant Number		242,648.00		228,714.06	228,714.06-	13,933.94	
84Z00096	84A54018	N	GY	VC987267-03				695.95	695.95-	695.95-	
84Z00096	84D54018	N	GY	VC987267-03				2,471.22	2,471.22-	2,471.22-	
84Z00096	84E54018	N	GY	VC987267-03				11,469.88	11,469.88-	11,469.88-	
84Z00096	84G54018	N	GY	VC987267-03				30,812.09	30,812.09-	30,812.09-	
84Z00096	84H54018	N	GY	VC987267-03				5,955.96	5,955.96-	5,955.96-	
84Z00096	84I54018	N	GY	VC987267-03				23,391.86	23,391.86-	23,391.86-	
84Z00096	84J54018	N	GY	VC987267-03				7,834.11	7,834.11-	7,834.11-	
84Z00096	84K54018	N	GY	VC987267-03		394,087.00		242,676.12	242,676.12-	151,410.88	
84Z00096	84N54018	N	GY	VC987267-03				22,611.97	22,611.97-	22,611.97-	
84Z00096	84O54018	N	GY	VC987267-03				2,532.66	2,532.66-	2,532.66-	
84Z00096	84P54018	N	GY	VC987267-03				346.86	346.86-	346.86-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00096	84Q54018	N	GY	VC987267-03				398.56	398.56-	398.56-	
84Z00096	84S54018	N	GY	VC987267-03				66.05	66.05-	66.05-	
84Z00096	84T54018	N	GY	VC987267-03				859.38	859.38-	859.38-	
84Z00096	84054018	N	GY	VC987267-03				7,214.19	7,214.19-	7,214.19-	
84Z00096	84554018	N	GY	VC987267-03				642.93	642.93-	642.93-	
				Sub Total by BU Type		394,087.00		359,979.79	359,979.79-	34,107.21	
84Z00096	84A51018	N	MT	VC987267-03				262.12	262.12-	262.12-	
84Z00096	84D51018	N	MT	VC987267-03				400.76	400.76-	400.76-	
84Z00096	84E51018	N	MT	VC987267-03				1,995.07	1,995.07-	1,995.07-	
84Z00096	84G51018	N	MT	VC987267-03				4,002.33	4,002.33-	4,002.33-	
84Z00096	84H51018	N	MT	VC987267-03				1,050.59	1,050.59-	1,050.59-	
84Z00096	84I51018	N	MT	VC987267-03				4,042.83	4,042.83-	4,042.83-	
84Z00096	84J51018	N	MT	VC987267-03				1,086.27	1,086.27-	1,086.27-	
84Z00096	84K51018	N	MT	VC987267-03		48,505.00		34,211.27	34,211.27-	14,293.73	
84Z00096	84N51018	N	MT	VC987267-03				3,150.85	3,150.85-	3,150.85-	
84Z00096	84O51018	N	MT	VC987267-03				398.75	398.75-	398.75-	
84Z00096	84P51018	N	MT	VC987267-03				9.79	9.79-	9.79-	
84Z00096	84S51018	N	MT	VC987267-03				7.79	7.79-	7.79-	
84Z00096	84T51018	N	MT	VC987267-03				58.61	58.61-	58.61-	
84Z00096	84051018	N	MT	VC987267-03				877.55	877.55-	877.55-	
84Z00096	84551018	N	MT	VC987267-03				92.46	92.46-	92.46-	
				Sub Total by BU Type		48,505.00		51,647.04	51,647.04-	3,142.04-	
				Total by Grant Number		442,592.00		411,626.83	411,626.83-	30,965.17	
84Z00123	84A74018	N	GY	VC987267-04				206.33	206.33-	206.33-	
84Z00123	84D74018	N	GY	VC987267-04				716.91	716.91-	716.91-	
84Z00123	84E74018	N	GY	VC987267-04				8,560.85	8,560.85-	8,560.85-	
84Z00123	84G74018	N	GY	VC987267-04				31,892.61	31,892.61-	31,892.61-	
84Z00123	84H74018	N	GY	VC987267-04				2,846.65	2,846.65-	2,846.65-	
84Z00123	84I74018	N	GY	VC987267-04				29,948.22	29,948.22-	29,948.22-	
84Z00123	84J74018	N	GY	VC987267-04				626.48	626.48-	626.48-	
84Z00123	84K74018	N	GY	VC987267-04		398,915.00		283,237.99	283,237.99-	115,677.01	
84Z00123	84N74018	N	GY	VC987267-04				6,804.76	6,804.76-	6,804.76-	
84Z00123	84O74018	N	GY	VC987267-04				849.59	849.59-	849.59-	
84Z00123	84P74018	N	GY	VC987267-04				35.79	35.79-	35.79-	
84Z00123	84T74018	N	GY	VC987267-04				285.84	285.84-	285.84-	
84Z00123	84074018	N	GY	VC987267-04				2,780.88	2,780.88-	2,780.88-	
84Z00123	84574018	N	GY	VC987267-04				1,649.48	1,649.48-	1,649.48-	
				Sub Total by BU Type		398,915.00		370,442.38	370,442.38-	28,472.62	
84Z00123	84A71018	N	MT	VC987267-04				16.34	16.34-	16.34-	
84Z00123	84D71018	N	MT	VC987267-04				659.62	659.62-	659.62-	
84Z00123	84E71018	N	MT	VC987267-04				981.12	981.12-	981.12-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00123	84G71018	N	MT	VC987267-04				2,867.94	2,867.94-	2,867.94-	
84Z00123	84H71018	N	MT	VC987267-04				308.04	308.04-	308.04-	
84Z00123	84I71018	N	MT	VC987267-04				3,390.24	3,390.24-	3,390.24-	
84Z00123	84K71018	N	MT	VC987267-04		41,321.00		31,965.19	31,965.19-	9,355.81	
84Z00123	84N71018	N	MT	VC987267-04				738.44	738.44-	738.44-	
84Z00123	84O71018	N	MT	VC987267-04				87.28	87.28-	87.28-	
84Z00123	84071018	N	MT	VC987267-04				133.66	133.66-	133.66-	
84Z00123	84571018	N	MT	VC987267-04				129.16	129.16-	129.16-	
				Sub Total by BU Type		41,321.00		41,277.03	41,277.03-	43.97	
				Total by Grant Number		440,236.00		411,719.41	411,719.41-	28,516.59	
84Z00148	84G94018	N	GY	VC987267-05				29,769.96	29,769.96-	29,769.96-	
84Z00148	84H94018	N	GY	VC987267-05				231.83	231.83-	231.83-	
84Z00148	84I94018	N	GY	VC987267-05				2,391.75	2,391.75-	2,391.75-	
84Z00148	84J94018	N	GY	VC987267-05				157.09	157.09-	157.09-	
84Z00148	84K94018	N	GY	VC987267-05		393,000.00		335,576.61	335,576.61-	57,423.39	
84Z00148	84N94018	N	GY	VC987267-05				3,830.28	3,830.28-	3,830.28-	
84Z00148	84094018	N	GY	VC987267-05				4,141.73	4,141.73-	4,141.73-	
				Sub Total by BU Type		393,000.00		376,099.25	376,099.25-	16,900.75	
84Z00148	84G91018	N	MT	VC987267-05				1,741.88	1,741.88-	1,741.88-	
84Z00148	84H91018	N	MT	VC987267-05				20.44	20.44-	20.44-	
84Z00148	84I91018	N	MT	VC987267-05				201.77	201.77-	201.77-	
84Z00148	84K91018	N	MT	VC987267-05		42,000.00		39,284.12	39,284.12-	2,715.88	
84Z00148	84N91018	N	MT	VC987267-05				209.79	209.79-	209.79-	
84Z00148	84091018	N	MT	VC987267-05				312.68	312.68-	312.68-	
				Sub Total by BU Type		42,000.00		41,770.68	41,770.68-	229.32	
				Total by Grant Number		435,000.00		417,869.93	417,869.93-	17,130.07	
84Z00168	84G04018	N	GY	VC987267-06				14,433.09	14,433.09-	14,433.09-	
84Z00168	84K04018	N	GY	VC987267-06		506,790.00		460,013.32	460,013.32-	46,776.68	
84Z00168	84K54157	N	GY	VC987267-06				385.27	385.27-	385.27-	
84Z00168	84N04018	N	GY	VC987267-06				7,482.77	7,482.77-	7,482.77-	
84Z00168	84N54157	N	GY	VC987267-06				7,964.92	7,964.92-	7,964.92-	
84Z00168	84004018	N	GY	VC987267-06				12,021.95	12,021.95-	12,021.95-	
84Z00168	84854157	N	GY	VC987267-06				4,488.68	4,488.68-	4,488.68-	
				Sub Total by BU Type		506,790.00		506,790.00	506,790.00-		
84Z00168	84G01018	N	MT	VC987267-06				3,803.81	3,803.81-	3,803.81-	
84Z00168	84K01018	N	MT	VC987267-06		56,311.00		46,572.52	46,572.52-	9,738.48	
84Z00168	84K51157	N	MT	VC987267-06				63.15	63.15-	63.15-	
84Z00168	84N01018	N	MT	VC987267-06				428.81	428.81-	428.81-	
84Z00168	84N51157	N	MT	VC987267-06				3,172.55	3,172.55-	3,172.55-	
84Z00168	84001018	N	MT	VC987267-06				1,487.17	1,487.17-	1,487.17-	
84Z00168	84851157	N	MT	VC987267-06				782.99	782.99-	782.99-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		56,311.00		56,311.00	56,311.00-		
				Total by Grant Number		563,101.00		563,101.00	563,101.00-		
84Z00160	84K64032	N	GY	V977350-01		93,973.00		78,209.37	78,209.37-	15,763.63	
				Sub Total by BU Type		93,973.00		78,209.37	78,209.37-	15,763.63	
				Total by Grant Number		93,973.00		78,209.37	78,209.37-	15,763.63	
84Z00194	84144018	N	GY	V977448-01		882,894.00		962,217.12	962,217.12-	79,323.12-	.50
84Z00194	84144047	N	GY	V977448-01		1,210,000.00		1,158,189.27	1,158,189.27-	51,810.73	
84Z00194	84144080	N	GY	V977448-01		1,991,606.00		1,938,528.14	1,938,528.14-	53,077.86	
				Sub Total by BU Type		4,084,500.00		4,058,934.53	4,058,934.53-	25,565.47	.50
84Z00194	84141018	N	MT	V977448-01		106,700.00		106,061.71	106,061.71-	638.29	.85
				Sub Total by BU Type		106,700.00		106,061.71	106,061.71-	638.29	.85
				Total by Grant Number		4,191,200.00		4,164,996.24	4,164,996.24-	26,203.76	1.35
	84194032		GY	V977678-01		44,356.00	144.88	30,770.41	30,770.41-	13,585.59	
				Sub Total by BU Type		44,356.00	144.88	30,770.41	30,770.41-	13,585.59	
				Total by Grant Number		44,356.00	144.88	30,770.41	30,770.41-	13,585.59	
	84214018		GY	V977866-01		288,000.00	12,159.00	294,482.37	294,482.37-	6,482.37-	
	84214047		GY	V977866-01		300,000.00	6,744.11	193,757.45	193,757.45-	106,242.55	
	84214080		GY	V977866-01		579,000.00	935.35	242,315.03	242,315.03-	336,684.97	
				Sub Total by BU Type		1,167,000.00	19,838.46	730,554.85	730,554.85-	436,445.15	
	84211018		MT	V977866-01		32,000.00		2,804.85	2,804.85-	29,195.15	
				Sub Total by BU Type		32,000.00		2,804.85	2,804.85-	29,195.15	
				Total by Grant Number		1,199,000.00	19,838.46	733,359.70	733,359.70-	465,640.30	
84Z00099	84K54032	N	GY	V987587-01		90,192.00		75,749.56	75,749.56-	14,442.44	
				Sub Total by BU Type		90,192.00		75,749.56	75,749.56-	14,442.44	
				Total by Grant Number		90,192.00		75,749.56	75,749.56-	14,442.44	
84Z00012	84A24018	N	GY	V997530-02				13.14	13.14-	13.14-	
84Z00012	84D24018	N	GY	V997530-02				11,327.84	11,327.84-	11,327.84-	
84Z00012	84E24018	N	GY	V997530-02				3,078.93	3,078.93-	3,078.93-	
84Z00012	84E24054	N	GY	V997530-02				240.34	240.34-	240.34-	
84Z00012	84G24018	N	GY	V997530-02				18,541.74	18,541.74-	18,541.74-	
84Z00012	84H24018	N	GY	V997530-02				495.03	495.03-	495.03-	
84Z00012	84I24018	N	GY	V997530-02				14,846.81	14,846.81-	14,846.81-	
84Z00012	84I24054	N	GY	V997530-02				167.35	167.35-	167.35-	
84Z00012	84J24018	N	GY	V997530-02				99.58	99.58-	99.58-	
84Z00012	84K24018	N	GY	V997530-02		278,750.00		196,227.11	196,227.11-	82,522.89	
84Z00012	84K24054	N	GY	V997530-02		165,195.00		161,769.72	161,769.72-	3,425.28	
84Z00012	84N24018	N	GY	V997530-02				5,877.48	5,877.48-	5,877.48-	
84Z00012	84N24054	N	GY	V997530-02				3,883.64	3,883.64-	3,883.64-	
84Z00012	84O24018	N	GY	V997530-02				750.94	750.94-	750.94-	
84Z00012	84P24018	N	GY	V997530-02				1,123.71	1,123.71-	1,123.71-	
84Z00012	84P24054	N	GY	V997530-02				47.04	47.04-	47.04-	
84Z00012	84Q24018	N	GY	V997530-02				1,048.84	1,048.84-	1,048.84-	

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84Z00012	84Q24054	N	GY	V997530-02				977.50	977.50-	977.50-	
84Z00012	84S24018	N	GY	V997530-02				162.90	162.90-	162.90-	
84Z00012	84024018	N	GY	V997530-02				6,872.91	6,872.91-	6,872.91-	
84Z00012	84024054	N	GY	V997530-02				229.86	229.86-	229.86-	
84Z00012	84524054	N	GY	V997530-02				191.91	191.91-	191.91-	
84Z00012	84924054	N	GY	V997530-02				52.25	52.25-	52.25-	
				Sub Total by BU Type		443,945.00		428,026.57	428,026.57-	15,918.43	
84Z00012	84D21018	N	MT	V997530-02				1,556.87	1,556.87-	1,556.87-	
84Z00012	84E21018	N	MT	V997530-02				518.80	518.80-	518.80-	
84Z00012	84G21018	N	MT	V997530-02				1,653.61	1,653.61-	1,653.61-	
84Z00012	84H21018	N	MT	V997530-02				62.35	62.35-	62.35-	
84Z00012	84I21018	N	MT	V997530-02				2,540.20	2,540.20-	2,540.20-	
84Z00012	84I21054	N	MT	V997530-02				201.74	201.74-	201.74-	
84Z00012	84K21018	N	MT	V997530-02		30,972.00		22,653.63	22,653.63-	8,318.37	
84Z00012	84K21054	N	MT	V997530-02		18,333.00		15,251.64	15,251.64-	3,081.36	
84Z00012	84N21018	N	MT	V997530-02				653.47	653.47-	653.47-	
84Z00012	84N21054	N	MT	V997530-02				545.33	545.33-	545.33-	
84Z00012	84O21018	N	MT	V997530-02				91.29	91.29-	91.29-	
84Z00012	84P21018	N	MT	V997530-02				13.72	13.72-	13.72-	
84Z00012	84Q21054	N	MT	V997530-02				142.43	142.43-	142.43-	
84Z00012	84S21018	N	MT	V997530-02				512.77	512.77-	512.77-	
84Z00012	84021018	N	MT	V997530-02				1,075.28	1,075.28-	1,075.28-	
84Z00012	84521054	N	MT	V997530-02				15.22	15.22-	15.22-	
84Z00012	84921054	N	MT	V997530-02				62.35	62.35-	62.35-	
				Sub Total by BU Type		49,305.00		47,550.70	47,550.70-	1,754.30	
				Total by Grant Number		493,250.00		475,577.27	475,577.27-	17,672.73	
84Z00014	84Q14023	N	GY	V997531-01				54.64	54.64-	54.64-	
				Sub Total by BU Type				54.64	54.64-	54.64-	
				Total by Grant Number				54.64	54.64-	54.64-	
84Z00013	84G24047	N	GY	V997531-02				2,114.82	2,114.82-	2,114.82-	
84Z00013	84H24047	N	GY	V997531-02				1,200.45	1,200.45-	1,200.45-	
84Z00013	84I24047	N	GY	V997531-02				1,269.68	1,269.68-	1,269.68-	
84Z00013	84J24047	N	GY	V997531-02				7,598.41	7,598.41-	7,598.41-	
84Z00013	84K24047	N	GY	V997531-02		110,067.00		50,432.58	50,432.58-	59,634.42	
84Z00013	84N24047	N	GY	V997531-02				18.96	18.96-	18.96-	
84Z00013	84P24047	N	GY	V997531-02				4,554.46	4,554.46-	4,554.46-	
84Z00013	84Q24047	N	GY	V997531-02				10,658.86	10,658.86-	10,658.86-	
84Z00013	84T24047	N	GY	V997531-02				3,561.40	3,561.40-	3,561.40-	
				Sub Total by BU Type		110,067.00		81,409.62	81,409.62-	28,657.38	
	84K21047	N	IS	V997531-02				120,205.00	120,205.00-	120,205.00-	
				Sub Total by BU Type				120,205.00	120,205.00-	120,205.00-	

Agency Number 084 ENVIRONMENT AND ENERGY

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		110,067.00		201,614.62	201,614.62-	91,547.62-	
84Z00060	84H34047	N	GY	V997531-03				935.67	935.67-	935.67-	
84Z00060	84I34047	N	GY	V997531-03				2,398.65	2,398.65-	2,398.65-	
84Z00060	84J34047	N	GY	V997531-03				2,359.55	2,359.55-	2,359.55-	
84Z00060	84K34047	N	GY	V997531-03		167,000.00		129,037.42	129,037.42-	37,962.58	
84Z00060	84N34047	N	GY	V997531-03				934.96	934.96-	934.96-	
84Z00060	84O34047	N	GY	V997531-03				177.61	177.61-	177.61-	
84Z00060	84P34047	N	GY	V997531-03				1,654.28	1,654.28-	1,654.28-	
84Z00060	84Q34047	N	GY	V997531-03				22,984.15	22,984.15-	22,984.15-	
84Z00060	84T34047	N	GY	V997531-03				4,943.23	4,943.23-	4,943.23-	
				Sub Total by BU Type		167,000.00		165,425.52	165,425.52-	1,574.48	
				Total by Grant Number		167,000.00		165,425.52	165,425.52-	1,574.48	
84Z00083	84G44047	N	GY	V997531-04				33.19	33.19-	33.19-	
84Z00083	84H44047	N	GY	V997531-04				46.76	46.76-	46.76-	
84Z00083	84I44047	N	GY	V997531-04				965.59	965.59-	965.59-	
84Z00083	84J44047	N	GY	V997531-04				1,307.30	1,307.30-	1,307.30-	
84Z00083	84K44047	N	GY	V997531-04		139,012.00		101,310.42	101,310.42-	37,701.58	
84Z00083	84P44047	N	GY	V997531-04				593.45	593.45-	593.45-	
84Z00083	84Q44047	N	GY	V997531-04				16,712.71	16,712.71-	16,712.71-	
84Z00083	84T44047	N	GY	V997531-04				3,482.12	3,482.12-	3,482.12-	
				Sub Total by BU Type		139,012.00		124,451.54	124,451.54-	14,560.46	
				Total by Grant Number		139,012.00		124,451.54	124,451.54-	14,560.46	
84Z00095	84A54047	N	GY	V997531-05				3,159.56	3,159.56-	3,159.56-	
84Z00095	84H54047	N	GY	V997531-05				660.96	660.96-	660.96-	
84Z00095	84I54047	N	GY	V997531-05				75.21	75.21-	75.21-	
84Z00095	84J54047	N	GY	V997531-05				13,301.43	13,301.43-	13,301.43-	
84Z00095	84K54047	N	GY	V997531-05		255,500.00		191,146.94	191,146.94-	64,353.06	
84Z00095	84P54047	N	GY	V997531-05				401.53	401.53-	401.53-	
84Z00095	84Q54047	N	GY	V997531-05				22,931.09	22,931.09-	22,931.09-	
84Z00095	84T54047	N	GY	V997531-05				16,462.38	16,462.38-	16,462.38-	
				Sub Total by BU Type		255,500.00		248,139.10	248,139.10-	7,360.90	
				Total by Grant Number		255,500.00		248,139.10	248,139.10-	7,360.90	
84Z00125	84A74047	N	GY	V997531-06				1,911.45	1,911.45-	1,911.45-	
84Z00125	84D74047	N	GY	V997531-06				12,442.40	12,442.40-	12,442.40-	
84Z00125	84H74047	N	GY	V997531-06				1,032.42	1,032.42-	1,032.42-	
84Z00125	84I74047	N	GY	V997531-06				791.39	791.39-	791.39-	
84Z00125	84J74047	N	GY	V997531-06				52.43	52.43-	52.43-	
84Z00125	84K74047	N	GY	V997531-06		284,442.00		235,674.47	235,674.47-	48,767.53	
84Z00125	84P74047	N	GY	V997531-06				242.87	242.87-	242.87-	
84Z00125	84Q74047	N	GY	V997531-06				8,764.51	8,764.51-	8,764.51-	
84Z00125	84T74047	N	GY	V997531-06				10,623.92	10,623.92-	10,623.92-	

Agency Number 084 ENVIRONMENT AND ENERGY

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00125	84574047	N	GY	V997531-06				633.04	633.04-	633.04-	
				Sub Total by BU Type		284,442.00		272,168.90	272,168.90-	12,273.10	
				Total by Grant Number		284,442.00		272,168.90	272,168.90-	12,273.10	
84Z00151	84I94047	N	GY	V997531-07				165.85	165.85-	165.85-	
84Z00151	84K94047	N	GY	V997531-07		275,000.00		246,790.03	246,790.03-	28,209.97	
84Z00151	84N94047	N	GY	V997531-07				16,604.65	16,604.65-	16,604.65-	
84Z00151	84T94047	N	GY	V997531-07				85.60	85.60-	85.60-	
				Sub Total by BU Type		275,000.00		263,646.13	263,646.13-	11,353.87	
				Total by Grant Number		275,000.00		263,646.13	263,646.13-	11,353.87	
84Z00167	84K04047	N	GY	V997531-08		449,175.00		425,536.52	425,536.52-	23,638.48	
84Z00167	84N04047	N	GY	V997531-08				23,638.48	23,638.48-	23,638.48-	
				Sub Total by BU Type		449,175.00		449,175.00	449,175.00-		
				Total by Grant Number		449,175.00		449,175.00	449,175.00-		
84Z00020	84K14080	N	GY	V997532-01		474,673.00		468,542.94	468,542.94-	6,130.06	
84Z00020	84T14080	N	GY	V997532-01				43.82	43.82-	43.82-	
				Sub Total by BU Type		474,673.00		468,586.76	468,586.76-	6,086.24	
				Total by Grant Number		474,673.00		468,586.76	468,586.76-	6,086.24	
84Z00063	84I34080	N	GY	V997532-02				187.62	187.62-	187.62-	
84Z00063	84K34080	N	GY	V997532-02		603,177.00		583,716.61	583,716.61-	19,460.39	
84Z00063	84534080	N	GY	V997532-02				633.38	633.38-	633.38-	
				Sub Total by BU Type		603,177.00		584,537.61	584,537.61-	18,639.39	
				Total by Grant Number		603,177.00		584,537.61	584,537.61-	18,639.39	
84Z00094	84J54080	N	GY	V997532-03				5,567.58	5,567.58-	5,567.58-	
84Z00094	84K54080	N	GY	V997532-03		473,414.00		433,817.71	433,817.71-	39,596.29	
				Sub Total by BU Type		473,414.00		439,385.29	439,385.29-	34,028.71	
				Total by Grant Number		473,414.00		439,385.29	439,385.29-	34,028.71	
84Z00124	84K74080	N	GY	V997532-04		390,343.00		372,400.03	372,400.03-	17,942.97	
				Sub Total by BU Type		390,343.00		372,400.03	372,400.03-	17,942.97	
				Total by Grant Number		390,343.00		372,400.03	372,400.03-	17,942.97	
84Z00149	84K94080	N	GY	V997532-05		438,500.00		363,661.05	363,661.05-	74,838.95	
84Z00149	84N94080	N	GY	V997532-05				10,047.57	10,047.57-	10,047.57-	
				Sub Total by BU Type		438,500.00		373,708.62	373,708.62-	64,791.38	
				Total by Grant Number		438,500.00		373,708.62	373,708.62-	64,791.38	
84Z00170	84K04080	N	GY	V997532-06		779,535.00		774,282.15	774,282.15-	5,252.85	
84Z00170	84N04080	N	GY	V997532-06				5,252.85	5,252.85-	5,252.85-	
				Sub Total by BU Type		779,535.00		779,535.00	779,535.00-		
				Total by Grant Number		779,535.00		779,535.00	779,535.00-		
84Z00110	84H64021	N	GY	WS987733-01				55.10	55.10-	55.10-	
84Z00110	84764021	N	GY	WS987733-01		810,000.00		218,201.23	218,201.23-	591,798.77	
84Z00110	84864021	N	GY	WS987733-01				577,980.97	577,980.97-	577,980.97-	
				Sub Total by BU Type		810,000.00		796,237.30	796,237.30-	13,762.70	
				Total by Grant Number		810,000.00		796,237.30	796,237.30-	13,762.70	

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As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00166	84C94058	N	GY	XA977263-01		288,725.00		245,575.09	245,575.09-	43,149.91	
84Z00166	84N94058	N	GY	XA977263-01				2,506.43	2,506.43-	2,506.43-	
				Sub Total by BU Type		288,725.00		248,081.52	248,081.52-	40,643.48	
				Total by Grant Number		288,725.00		248,081.52	248,081.52-	40,643.48	
84Z00177	84C04058	N	GY	XA977347-01		866,175.00		811,620.94	811,620.94-	54,554.06	
84Z00177	84N04058	N	GY	XA977347-01				2,408.81	2,408.81-	2,408.81-	
				Sub Total by BU Type		866,175.00		814,029.75	814,029.75-	52,145.25	
				Total by Grant Number		866,175.00		814,029.75	814,029.75-	52,145.25	
	84154058	N	GY	XA977484-01		861,840.00		861,840.00	861,840.00-		
				Sub Total by BU Type		861,840.00		861,840.00	861,840.00-		
				Total by Grant Number		861,840.00		861,840.00	861,840.00-		
84Z00080	84A44058	N	GY	XA987417-01		360,860.00		247,734.45	247,734.45-	113,125.55	
84Z00080	84C44058	N	GY	XA987417-01				3,523.83	3,523.83-	3,523.83-	
84Z00080	84E44058	N	GY	XA987417-01				5,926.73	5,926.73-	5,926.73-	
84Z00080	84P44058	N	GY	XA987417-01				4,032.82	4,032.82-	4,032.82-	
84Z00080	84T44058	N	GY	XA987417-01				3,136.17	3,136.17-	3,136.17-	
				Sub Total by BU Type		360,860.00		264,354.00	264,354.00-	96,506.00	
				Total by Grant Number		360,860.00		264,354.00	264,354.00-	96,506.00	
84Z00092	84A54058	N	GY	XA987417-02		335,517.00		275,753.29	275,753.29-	59,763.71	
84Z00092	84C54058	N	GY	XA987417-02				3,419.52	3,419.52-	3,419.52-	
84Z00092	84E54058	N	GY	XA987417-02				4,176.90	4,176.90-	4,176.90-	
84Z00092	84P54058	N	GY	XA987417-02				3,182.29	3,182.29-	3,182.29-	
84Z00092	84T54058	N	GY	XA987417-02				1,808.55	1,808.55-	1,808.55-	
				Sub Total by BU Type		335,517.00		288,340.55	288,340.55-	47,176.45	
				Total by Grant Number		335,517.00		288,340.55	288,340.55-	47,176.45	
84Z00109	84A64058	N	GY	XA987723-01		674,954.00		576,846.51	576,846.51-	98,107.49	
84Z00109	84B64058	N	GY	XA987723-01				12.22	12.22-	12.22-	
84Z00109	84C64058	N	GY	XA987723-01				2,411.42	2,411.42-	2,411.42-	
84Z00109	84E64058	N	GY	XA987723-01				235.01	235.01-	235.01-	
84Z00109	84P64058	N	GY	XA987723-01				5,213.10	5,213.10-	5,213.10-	
84Z00109	84T64058	N	GY	XA987723-01				3,389.24	3,389.24-	3,389.24-	
				Sub Total by BU Type		674,954.00		588,107.50	588,107.50-	86,846.50	
				Total by Grant Number		674,954.00		588,107.50	588,107.50-	86,846.50	
84Z00132	84A84058	N	GY	XA987923-01		915,849.00		307,220.73	307,220.73-	608,628.27	
84Z00132	84B84058	N	GY	XA987923-01				81.95	81.95-	81.95-	
84Z00132	84C84058	N	GY	XA987923-01				546,499.25	546,499.25-	546,499.25-	
84Z00132	84N84058	N	GY	XA987923-01				5,143.66	5,143.66-	5,143.66-	
84Z00132	84P84058	N	GY	XA987923-01				1,755.08	1,755.08-	1,755.08-	
84Z00132	84R84058	N	GY	XA987923-01				154.61	154.61-	154.61-	
84Z00132	84T84058	N	GY	XA987923-01				528.16	528.16-	528.16-	
				Sub Total by BU Type		915,849.00		861,383.44	861,383.44-	54,465.56	
				Total by Grant Number		915,849.00		861,383.44	861,383.44-	54,465.56	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00074	84O44025	N	GY	X6987390-01				93.57	93.57-	93.57-	
84Z00074	84T44025	N	GY	X6987390-01				307.74	307.74-	307.74-	
84Z00074	84244025	N	GY	X6987390-01				1,209.22	1,209.22-	1,209.22-	
84Z00074	84744025	N	GY	X6987390-01		20,000.00		9,970.79	9,970.79-	10,029.21	
				Sub Total by BU Type		20,000.00		11,581.32	11,581.32-	8,418.68	
				Total by Grant Number		20,000.00		11,581.32	11,581.32-	8,418.68	
84Z00076	84344100	N	GY	X7987382-01		95,036.00		95,036.00	95,036.00-		
				Sub Total by BU Type		95,036.00		95,036.00	95,036.00-		
				Total by Grant Number		95,036.00		95,036.00	95,036.00-		
84Z00033	84PB4070	N	GY	X987008-01				3,694.46	3,694.46-	3,694.46-	
84Z00033	84SB4070	N	GY	X987008-01				4,308.93	4,308.93-	4,308.93-	
84Z00033	843B4070	N	GY	X987008-01				10,224.63	10,224.63-	10,224.63-	
84Z00033	847B4070	N	GY	X987008-01		50,000.00		31,771.98	31,771.98-	18,228.02	
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
84Z00033	847B1070	N	MT	X987008-01		2,500.00		2,500.00	2,500.00-		
				Sub Total by BU Type		2,500.00		2,500.00	2,500.00-		
				Total by Grant Number		52,500.00		52,500.00	52,500.00-		
84Z00034	843C9070	N	GO	X987093-01		39,708.00		37,440.57	37,440.57-	2,267.43	
				Sub Total by BU Type		39,708.00		37,440.57	37,440.57-	2,267.43	
84Z00034	843C4070	N	GY	X987093-01		42,467.83		42,467.83	42,467.83-		
				Sub Total by BU Type		42,467.83		42,467.83	42,467.83-		
				Total by Grant Number		82,175.83		79,908.40	79,908.40-	2,267.43	
	84N34094	N	GY	X987189-01		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
84Z00015	84F04048	N	GY	X997773-01				136,783.75	136,783.75-	136,783.75-	
				Sub Total by BU Type				136,783.75	136,783.75-	136,783.75-	
				Total by Grant Number				136,783.75	136,783.75-	136,783.75-	
84Z00042	84NL4070	N	GY	X997918-01		57,123.00		57,123.00	57,123.00-		
				Sub Total by BU Type		57,123.00		57,123.00	57,123.00-		
				Total by Grant Number		57,123.00		57,123.00	57,123.00-		
	84098119	N	GB	0G1901NELIEA	215,520.92				215,520.92		
	84098319	N	GB	0G1901NELIEA	1,759,393.58				1,759,393.58		
				Sub Total by BU Type	1,974,914.50				1,974,914.50		
84098119	84099119	N	GX	0G1901NELIEA				68,006.92	68,006.92-	68,006.92-	
84098119	84099219	N	GX	0G1901NELIEA				147,514.00	147,514.00-	147,514.00-	40,993.95
84098319	84099319	N	GX	0G1901NELIEA				61,964.62	61,964.62-	61,964.62-	
84098319	84099419	N	GX	0G1901NELIEA				1,697,428.96	1,697,428.96-	1,697,428.96-	441,059.69
				Sub Total by BU Type				1,974,914.50	1,974,914.50-	1,974,914.50-	482,053.64
				Total by Grant Number	1,974,914.50			1,974,914.50		1,974,914.50-	482,053.64
	84Z00220	N	GB	0G2001NELIEA	292,493.78				292,493.78		
	84Z00221	N	GB	0G2001NELIEA	2,005,301.59				2,005,301.59		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	2,297,795.37				2,297,795.37		
84Z00220	84194842	N	GX	0G2001NELIEA				292,493.78	292,493.78-	292,493.78-	
84Z00221	84194843	N	GX	0G2001NELIEA				2,005,301.59	2,005,301.59-	2,005,301.59-	
				Sub Total by BU Type				2,297,795.37	2,297,795.37-	2,297,795.37-	
				Total by Grant Number	2,297,795.37			2,297,795.37		2,297,795.37-	
	84Z00224	K	GB	0G2101NELIEA	355,194.79				355,194.79		
	84Z00225	K	GB	0G2101NELIEA	2,801,077.48				2,801,077.48		
				Sub Total by BU Type	3,156,272.27				3,156,272.27		
84Z00224	84204842	K	GX	0G2101NELIEA				117,889.78	117,889.78-	117,889.78-	
84Z00224	84204843	K	GX	0G2101NELIEA				237,305.01	237,305.01-	237,305.01-	
84Z00225	84204844	K	GX	0G2101NELIEA				59,600.69	59,600.69-	59,600.69-	
84Z00225	84204845	K	GX	0G2101NELIEA				2,741,476.79	2,741,476.79-	2,741,476.79-	
				Sub Total by BU Type				3,156,272.27	3,156,272.27-	3,156,272.27-	
				Total by Grant Number	3,156,272.27			3,156,272.27		3,156,272.27-	
	84BL4058		GY	0P977928-01		156,930.00		9,665.00	9,665.00-	147,265.00	
				Sub Total by BU Type		156,930.00		9,665.00	9,665.00-	147,265.00	
				Total by Grant Number		156,930.00		9,665.00	9,665.00-	147,265.00	
	84732011	N	GS	03-115				214,303.72	214,303.72-	214,303.72-	
				Sub Total by BU Type				214,303.72	214,303.72-	214,303.72-	
				Total by Grant Number				214,303.72	214,303.72-	214,303.72-	
	84194036		GY	19-NDEQHAZ				86,527.02	86,527.02-	86,527.02-	
				Sub Total by BU Type				86,527.02	86,527.02-	86,527.02-	
				Total by Grant Number				86,527.02	86,527.02-	86,527.02-	
	84Z00146	K	GB	2D97706001-01	1,730,000.00				1,730,000.00		
				Sub Total by BU Type	1,730,000.00				1,730,000.00		
84Z00146	84C14113	N	GX	2D97706001-01				1,693,092.47	1,693,092.47-	1,693,092.47-	
84Z00146	84914113	N	GX	2D97706001-01				997.53	997.53-	997.53-	
				Sub Total by BU Type				1,694,090.00	1,694,090.00-	1,694,090.00-	
				Total by Grant Number	1,730,000.00			1,694,090.00	35,910.00	1,694,090.00-	
	84Z00143	N	GB	2F97705601-01	19,500,000.00				19,500,000.00		
				Sub Total by BU Type	19,500,000.00				19,500,000.00		
84Z00143	84404112	N	GX	2F97705601-01				19,500,000.00	19,500,000.00-	19,500,000.00-	
				Sub Total by BU Type				19,500,000.00	19,500,000.00-	19,500,000.00-	
				Total by Grant Number	19,500,000.00			19,500,000.00		19,500,000.00-	
	84Z00147	K	GB	2L97705001-01	2,270,000.00				2,270,000.00		
				Sub Total by BU Type	2,270,000.00				2,270,000.00		
84Z00147	84504115	N	GX	2L97705001-01				123,414.20	123,414.20-	123,414.20-	
84Z00147	84804115	N	GX	2L97705001-01				2,146,584.57	2,146,584.57-	2,146,584.57-	
				Sub Total by BU Type				2,269,998.77	2,269,998.77-	2,269,998.77-	
				Total by Grant Number	2,270,000.00			2,269,998.77	1.23	2,269,998.77-	
	84Z00145	N	GB	2P97706301-01	202,500.00				202,500.00		
				Sub Total by BU Type	202,500.00				202,500.00		

Agency Number 084 ENVIRONMENT AND ENERGY

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00145	84204114	N	GX	2P97706301-01				202,469.78	202,469.78-	202,469.78-	
				Sub Total by BU Type				202,469.78	202,469.78-	202,469.78-	
				Total by Grant Number	202,500.00			202,469.78	30.22	202,469.78-	
	84Z00142	N	GB	2W97705101-01	20,045,000.00				20,045,000.00		
				Sub Total by BU Type	20,045,000.00				20,045,000.00		
84Z00142	84404111	N	GX	2W97705101-01				20,045,000.00	20,045,000.00-	20,045,000.00-	
				Sub Total by BU Type				20,045,000.00	20,045,000.00-	20,045,000.00-	
				Total by Grant Number	20,045,000.00			20,045,000.00		20,045,000.00-	
	84N34105	N	GS	20O4-GE-T4-0048				167,039.31	167,039.31-	167,039.31-	
				Sub Total by BU Type				167,039.31	167,039.31-	167,039.31-	
				Total by Grant Number				167,039.31	167,039.31-	167,039.31-	
	84N34103	N	GS	2003-MU-TS-0008		79,238.06		38,438.47	38,438.47-	40,799.59	
	84N34104	N	GS	2003-MU-TS-0008		51,636.24		68,954.32	68,954.32-	17,318.08-	
	84O34103	N	GS	2003-MU-TS-0008				3,912.85	3,912.85-	3,912.85-	
	84P34103	N	GS	2003-MU-TS-0008				222.71	222.71-	222.71-	
	84P34104	N	GS	2003-MU-TS-0008				181.20	181.20-	181.20-	
	84R34103	N	GS	2003-MU-TS-0008				325.00	325.00-	325.00-	
	84S34103	N	GS	2003-MU-TS-0008				80.00	80.00-	80.00-	
	84T34103	N	GS	2003-MU-TS-0008				359.99	359.99-	359.99-	
				Sub Total by BU Type		130,874.30		112,474.54	112,474.54-	18,399.76	
				Total by Grant Number		130,874.30		112,474.54	112,474.54-	18,399.76	
	84N34102	N	GS	2003-TE-TX-0171		85,000.00		96,182.99	96,182.99-	11,182.99-	
	84534102	N	GS	2003-TE-TX-0171				1,229.00	1,229.00-	1,229.00-	
				Sub Total by BU Type		85,000.00		97,411.99	97,411.99-	12,411.99-	
				Total by Grant Number		85,000.00		97,411.99	97,411.99-	12,411.99-	
	84Z00228	K	GB	2201NELIEA	32,296.91				32,296.91		
	84Z00229	K	GB	2201NELIEA	49,965.17				49,965.17		
	84Z00231	K	GB	2201NELIEA	265,000.00				265,000.00		
	84Z00232	K	GB	2201NELIEA	2,881,146.40				2,881,146.40		
				Sub Total by BU Type	3,228,408.48				3,228,408.48		
84Z00228	84214842	K	GX	2201NELIEA				32,296.91	32,296.91-	32,296.91-	
84Z00229	84214844	K	GX	2201NELIEA				49,965.17	49,965.17-	49,965.17-	
84Z00231	84214843	K	GX	2201NELIEA			29,049.85	231,903.63	231,903.63-	231,903.63-	
84Z00232	84214845	K	GX	2201NELIEA			237,007.57	2,527,871.71	2,527,871.71-	2,527,871.71-	
				Sub Total by BU Type			266,057.42	2,842,037.42	2,842,037.42-	2,842,037.42-	
				Total by Grant Number	3,228,408.48		266,057.42	2,842,037.42	386,371.06	2,842,037.42-	
	84Z00235	K	GB	2301NELIEA	100,000.00				100,000.00		
	84Z00236	K	GB	2301NELIEA	350,000.00				350,000.00		
	84Z00237	K	GB	2301NELIEA	50,000.00				50,000.00		
	84Z00238	K	GB	2301NELIEA	3,850,000.00				3,850,000.00		
				Sub Total by BU Type	4,350,000.00				4,350,000.00		
84Z00236	84224843	K	GX	2301NELIEA			5,759.90	14,223.39	14,223.39-	14,223.39-	

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As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00238	84224845	K	GX	2301NELIEA			78,632.55	176,632.42	176,632.42-	176,632.42-	
				Sub Total by BU Type			84,392.45	190,855.81	190,855.81-	190,855.81-	
				Total by Grant Number	4,350,000.00		84,392.45	190,855.81	4,159,144.19	190,855.81-	
	84BL4D07		GY	4C977933-01		50,000.00				50,000.00	
	84BL4006		GY	4C977933-01		9,053,000.00		9,103,000.00	9,103,000.00-	50,000.00-	
				Sub Total by BU Type		9,103,000.00		9,103,000.00	9,103,000.00-		
	84BL2006		MT	4C977933-01		300.00				300.00	
	84BL6006		MT	4C977933-01		910,000.00		910,000.00	910,000.00-		
				Sub Total by BU Type		910,300.00		910,000.00	910,000.00-	300.00	
				Total by Grant Number		10,013,300.00		10,013,000.00	10,013,000.00-	300.00	
	84BL4E86		GY	4D977934-01		7,277,500.00				7,277,500.00	
	84BL4086		GY	4D977934-01		17,992,000.00	128,486.00	13,265,775.00	13,265,775.00-	4,726,225.00	
	84BL4988		GY	4D977934-01		755,500.00				755,500.00	
				Sub Total by BU Type		26,025,000.00	128,486.00	13,265,775.00	13,265,775.00-	12,759,225.00	
	84BL6086		MT	4D977934-01		1,795,000.00		1,795,000.00	1,795,000.00-		
	84BL6586		MT	4D977934-01		4,200.00		4,200.00	4,200.00-		
				Sub Total by BU Type		1,799,200.00		1,799,200.00	1,799,200.00-		
				Total by Grant Number		27,824,200.00	128,486.00	15,064,975.00	15,064,975.00-	12,759,225.00	
	84BL4L86		GY	4L977935-01		28,120,000.00				28,120,000.00	
	84BL4L88		GY	4L977935-01		1.00				1.00	
	84BL4L90		GY	4L977935-01		230,000.00				230,000.00	
				Sub Total by BU Type		28,350,001.00				28,350,001.00	
				Total by Grant Number		28,350,001.00				28,350,001.00	
	84BL4054		GY	4W977986-01		760,140.00	13,423.87	95,583.60	95,583.60-	664,556.40	
				Sub Total by BU Type		760,140.00	13,423.87	95,583.60	95,583.60-	664,556.40	
				Total by Grant Number		760,140.00	13,423.87	95,583.60	95,583.60-	664,556.40	
	84023291	N	MT	71023291 SEP FY18-19 STATE MAT				8,184.82	8,184.82-	8,184.82-	
				Sub Total by BU Type				8,184.82	8,184.82-	8,184.82-	
				Total by Grant Number				8,184.82	8,184.82-	8,184.82-	
	84043297	N	GY	71023297 SEP FY 18-19 ENERGY A				24,257.47	24,257.47-	24,257.47-	
				Sub Total by BU Type				24,257.47	24,257.47-	24,257.47-	
				Total by Grant Number				24,257.47	24,257.47-	24,257.47-	
	84045026	N	IS	71025026 ENERGY CODE COMP				14,099.04	14,099.04-	14,099.04-	
				Sub Total by BU Type				14,099.04	14,099.04-	14,099.04-	
				Total by Grant Number				14,099.04	14,099.04-	14,099.04-	
	84025026	N	MT	71025026 ENERGY CODE COMP - MA				33.39	33.39-	33.39-	
				Sub Total by BU Type				33.39	33.39-	33.39-	
				Total by Grant Number				33.39	33.39-	33.39-	
	84025080	N	MT	71025080 SHOPP FY 18-19 MATCH				2,986.72	2,986.72-	2,986.72-	
				Sub Total by BU Type				2,986.72	2,986.72-	2,986.72-	
				Total by Grant Number				2,986.72	2,986.72-	2,986.72-	
	84040004	N	IS	71040004 LOAN PROG - CHV FUNDI				3,000.00	3,000.00-	3,000.00-	

Agency Number 084 ENVIRONMENT AND ENERGY

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				3,000.00	3,000.00-	3,000.00-	
				Total by Grant Number				3,000.00	3,000.00-	3,000.00-	
	84043291	N	GY	71043291 SEP FY18-19 PROG SUPP		73,308.08		7,613.68-	7,613.68	80,921.76	
				Sub Total by BU Type		73,308.08		7,613.68-	7,613.68	80,921.76	
				Total by Grant Number		73,308.08		7,613.68-	7,613.68	80,921.76	
	84043292	N	GY	71043292 SEP FY18-19 PUBLIC IN				367.26	367.26-	367.26-	
				Sub Total by BU Type				367.26	367.26-	367.26-	
				Total by Grant Number				367.26	367.26-	367.26-	
	84043293	N	GY	71043293 SEP FY18-19 LOAN PROG				56,398.99	56,398.99-	56,398.99-	
				Sub Total by BU Type				56,398.99	56,398.99-	56,398.99-	
				Total by Grant Number				56,398.99	56,398.99-	56,398.99-	
	84043294	N	GY	71043294 SEP FY18-19 RES COM E				894.60	894.60-	894.60-	
				Sub Total by BU Type				894.60	894.60-	894.60-	
				Total by Grant Number				894.60	894.60-	894.60-	
	84043295	N	GY	71043295 SEP FY 18-19 WIND AND				38.66	38.66-	38.66-	
				Sub Total by BU Type				38.66	38.66-	38.66-	
				Total by Grant Number				38.66	38.66-	38.66-	
	84044294	N	GY	71044291 EE0007933 WX 18-19		674,051.60		194,679.53	194,679.53-	479,372.07	
				Sub Total by BU Type		674,051.60		194,679.53	194,679.53-	479,372.07	
				Total by Grant Number		674,051.60		194,679.53	194,679.53-	479,372.07	
	84044291	N	GY	71044291 WEATH FY 18-19 ADMIN		.01		6,836.83-	6,836.83	6,836.84	
				Sub Total by BU Type		.01		6,836.83-	6,836.83	6,836.84	
				Total by Grant Number		.01		6,836.83-	6,836.83	6,836.84	
	84044292	N	GY	71044292 WEATH FY 18-19 TATA		135,292.52		17,834.35	17,834.35-	117,458.17	
				Sub Total by BU Type		135,292.52		17,834.35	17,834.35-	117,458.17	
				Total by Grant Number		135,292.52		17,834.35	17,834.35-	117,458.17	
	84045024	N	GX	71045024 EE0007228 WASTEWATER		17,530.33		17,530.33	17,530.33-		
				Sub Total by BU Type		17,530.33		17,530.33	17,530.33-		
				Total by Grant Number		17,530.33		17,530.33	17,530.33-		
	84045025	N	GX	71045025 EE0007774 BENCHMRKING		199,813.83		52,477.94	52,477.94-	147,335.89	9,295.97
				Sub Total by BU Type		199,813.83		52,477.94	52,477.94-	147,335.89	9,295.97
				Total by Grant Number		199,813.83		52,477.94	52,477.94-	147,335.89	9,295.97
	84045080	N	GY	71045080 SHOPP FY 18-19				1,271.06	1,271.06-	1,271.06-	
				Sub Total by BU Type				1,271.06	1,271.06-	1,271.06-	
				Total by Grant Number				1,271.06	1,271.06-	1,271.06-	

Agency Number 085 EMPLOYEES RETIRE BOARD

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type		Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	85012000		IS	99					16,917,705.00	16,917,705.00-	16,917,705.00-	
	85013000		IS	99					419,399,444.00	419,399,444.00-	419,399,444.00-	
	85021000		IS	99					41,576,737.00	41,576,737.00-	41,576,737.00-	
	85022000		IS	99					630,660.00	630,660.00-	630,660.00-	
	85024000		IS	99					418,320.00	418,320.00-	418,320.00-	
	85031000		IS	99					3,424,976.00	3,424,976.00-	3,424,976.00-	
	85032000		IS	99					216,732.00	216,732.00-	216,732.00-	
	85072000		IS	99					3,893,204.00	3,893,204.00-	3,893,204.00-	
	85073000		IS	99					74,789,650.00	74,789,650.00-	74,789,650.00-	
	85074000		IS	99					14,278,057.00	14,278,057.00-	14,278,057.00-	
					Sub Total by BU Type				575,545,485.00	575,545,485.00-	575,545,485.00-	
					Total by Grant Number				575,545,485.00	575,545,485.00-	575,545,485.00-	

Agency Number 088 CORN DEV MKTG BD

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	88500099		GY	E05MX12676				77,822.77	77,822.77-	77,822.77-	
				Sub Total by BU Type				77,822.77	77,822.77-	77,822.77-	
				Total by Grant Number				77,822.77	77,822.77-	77,822.77-	
	88500201		GY	NRCS68-3A75-6-153				189,063.03	189,063.03-	189,063.03-	
				Sub Total by BU Type				189,063.03	189,063.03-	189,063.03-	
				Total by Grant Number				189,063.03	189,063.03-	189,063.03-	
	88500100		GY	1225G0458				135,000.00	135,000.00-	135,000.00-	
				Sub Total by BU Type				135,000.00	135,000.00-	135,000.00-	
				Total by Grant Number				135,000.00	135,000.00-	135,000.00-	
	88500199		GY	2006-018				33,745.04	33,745.04-	33,745.04-	
				Sub Total by BU Type				33,745.04	33,745.04-	33,745.04-	
				Total by Grant Number				33,745.04	33,745.04-	33,745.04-	
	88500101		GY	205-55101-16369				448,957.58	448,957.58-	448,957.58-	
				Sub Total by BU Type				448,957.58	448,957.58-	448,957.58-	
				Total by Grant Number				448,957.58	448,957.58-	448,957.58-	

Agency Number 091 NEBRASKA TOURISM COMMISSION

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	91900000	K	GX	F057906116		1,800,000.00		29,940.78	29,940.78-	1,770,059.22	
				Sub Total by BU Type		1,800,000.00		29,940.78	29,940.78-	1,770,059.22	
				Total by Grant Number		1,800,000.00		29,940.78	29,940.78-	1,770,059.22	
	91000239		IS	LB684 (11-12)				183,733.41	183,733.41-	183,733.41-	
				Sub Total by BU Type				183,733.41	183,733.41-	183,733.41-	
				Total by Grant Number				183,733.41	183,733.41-	183,733.41-	
	91100293		IS	LB968 (2012 LEGIS SESSION)				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	

Grant/Project Status

Agency Number 095 DRY PEA AND LENTIL COMMISSION

As of 06/30/23

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	95107089	N	GX	NRP-03-29-NE		99,000.00		89,273.85	89,273.85-	9,726.15	
				Sub Total by BU Type		99,000.00		89,273.85	89,273.85-	9,726.15	
				Total by Grant Number		99,000.00		89,273.85	89,273.85-	9,726.15	
	95107087	N	GY	43-3157-8-RDP03				167,988.72	167,988.72-	167,988.72-	
				Sub Total by BU Type				167,988.72	167,988.72-	167,988.72-	
				Total by Grant Number				167,988.72	167,988.72-	167,988.72-	