STATE OF NEBRASKA Construction Summary

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Percent of Time Elapsed 83.29

Agency Number 003 LEGISLATIVE COUNCIL

			Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	34,129,087.69	34,129,087.69	1,672,088.96	19,253,686.02	56.41	1,672,088.96	14,768,623.55
00001 Construction							
Total	34,129,087.69	34,129,087.69	1,672,088.96	19,253,686.02	56.41		14,768,623.55
CASH FUNDS							
00002 Operations	351,891.95	351,891.95	4,839.47	123,343.61	35.05	4,839.47	228,548.34
00002 Construction							
Total	351,891.95	351,891.95	4,839.47	123,343.61	35.05		228,548.34
FEDERAL FUNDS							
00004 Operations	78,540.00	78,540.00					78,540.00
00004 Construction							
Total	78,540.00	78,540.00					78,540.00
gency Summary							
udgeted Funds							
Operations	34,559,519.64	34,559,519.64	1,676,928.43	19,377,029.63	56.07	1,676,928.43	15,075,711.89
Construction							
Total	34,559,519.64	34,559,519.64	1,676,928.43	19,377,029.63	56.07		15,075,711.89
Inbudgeted Funds							
Operations							
Construction							
Tatal							

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Agency N	lumber 005 SUF	PREME COURT						
				Current Month	Year to Date	Percent Appropriations		Available
Fund Ty	pe and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 (GENERAL FUND							
00001	Operations	244,507,409.08	244,507,409.08	15,709,741.61	162,994,007.66	66.66	15,709,741.61	80,879,706.80
00001	Construction							
٦	Total	244,507,409.08	244,507,409.08	15,709,741.61	162,994,007.66	66.66		80,879,706.80
2 0	CASH FUNDS							
00002	Operations	27,233,653.67	27,233,653.67	570,110.93	5,794,788.79	21.28	570,110.93	21,433,928.72
00002	Construction							
1	Total	27,233,653.67	27,233,653.67	570,110.93	5,794,788.79	21.28		21,433,928.72
4 F	FEDERAL FUNDS							
00004	Operations	2,502,257.71	2,502,257.71	96,266.98	1,197,162.09	47.84	96,266.98	1,305,095.62
00004	Construction							
1	Total	2,502,257.71	2,502,257.71	96,266.98	1,197,162.09	47.84		1,305,095.62
Agency	Summary							
Budgete	d Funds							
	Operations	274,243,320.46	274,243,320.46	16,376,119.52	169,985,958.54	61.98	16,376,119.52	103,618,731.14
	Construction							
1	Total	274,243,320.46	274,243,320.46	16,376,119.52	169,985,958.54	61.98		103,618,731.14
Unbudge	eted Funds							
	Operations							
	Construction							
٦	Total							

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				As of 04	4/30/23			Percent of Time Elapsed	83.29
Agency	Number 007 GOVERNOF	२							
				Current Month		ercent Appropriations		Available	
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
1	GENERAL FUND								
	Operations	3,644,619.39	3,644,619.39	135,597.76	1,568,193.28	43.03	135,597.76	2,076,426.11	
0000	Construction								
	Total	3,644,619.39	3,644,619.39	135,597.76	1,568,193.28	43.03		2,076,426.11	
2	CASH FUNDS								
	Operations								
00002	2 Construction								
	Total								
4	FEDERAL FUNDS								
00004	Operations								
00004	Construction								
	Total								
6	TRUST FUNDS								
00006	6 Operations								
00006	5 Construction								
	Total								
Agenc	y Summary								
Budge	ted Funds								
	Operations	3,644,619.39	3,644,619.39	135,597.76	1,568,193.28	43.03	135,597.76	2,076,426.11	
	Construction								
	Total	3,644,619.39	3,644,619.39	135,597.76	1,568,193.28	43.03		2,076,426.11	
Unbud	geted Funds								
	Operations								
	Construction								
	Total								

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Agency Number 008 LIEUTENANT GOVERNOR

			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	178,879.32	178,879.32	9,332.46	111,097.64	62.11	9,332.46	67,781.68
00001 Construction							
Total	178,879.32	178,879.32	9,332.46	111,097.64	62.11		67,781.68
Agency Summary							
Budgeted Funds							
Operations	178,879.32	178,879.32	9,332.46	111,097.64	62.11	9,332.46	67,781.68
Construction							
Total	178,879.32	178,879.32	9,332.46	111,097.64	62.11		67,781.68
Unbudgeted Funds							
Operations							
Construction							

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Percent of Time Elapsed 83.29

Agency	Number 009 SECRE	TARY OF STATE						
				Current Month	Year to Date	Percent Appropriations		Available
Fund 1	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	2,269,928.61	2,269,928.61	111,242.75	1,829,134.74	80.58	111,242.75	440,793.87
00001	Construction							
	Total	2,269,928.61	2,269,928.61	111,242.75	1,829,134.74	80.58		440,793.87
2	CASH FUNDS							
00002	Operations	11,832,587.37	11,832,587.37	546,727.19	4,762,717.21	40.25	546,727.19	6,518,103.99
00002	Construction							
	Total	11,832,587.37	11,832,587.37	546,727.19	4,762,717.21	40.25		6,518,103.99
4	FEDERAL FUNDS							
00004	Operations	2,404,953.92	2,404,953.92	78,177.52-	950,702.87	39.53	78,177.52-	1,452,085.55
00004	Construction							
	Total	2,404,953.92	2,404,953.92	78,177.52-	950,702.87	39.53		1,452,085.55
5	REVOLVING FUNDS							
00005	Operations	1,403,079.40	1,403,079.40	49,161.00	528,688.55	37.68	49,161.00	874,200.85
00005	Construction							
	Total	1,403,079.40	1,403,079.40	49,161.00	528,688.55	37.68		874,200.85
Agency	/ Summary							
Budget	ed Funds							
	Operations	17,910,549.30	17,910,549.30	628,953.42	8,071,243.37	45.06	628,953.42	9,285,184.26
	Construction							
	Total	17,910,549.30	17,910,549.30	628,953.42	8,071,243.37	45.06		9,285,184.26
Unbud	geted Funds							
	Operations							

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Percent of Time Elapsed 83.29

Agency Number 010 AUDITOR OF PUBLIC ACCTS

				Current Month	Year to Date	Percent Appropriations		Available
Fund 1	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	3,316,458.50	3,316,458.50	171,700.61	2,241,059.06	67.57	171,700.61	1,075,399.44
00001	Construction							
	Total	3,316,458.50	3,316,458.50	171,700.61	2,241,059.06	67.57		1,075,399.44
2	CASH FUNDS							
00002	Operations	3,062,211.50	3,062,211.50	230,502.03	1,537,644.96	50.21	230,502.03	1,524,566.54
00002	Construction							
	Total	3,062,211.50	3,062,211.50	230,502.03	1,537,644.96	50.21		1,524,566.54
Agency	/ Summary							
Budget	ed Funds							
	Operations	6,378,670.00	6,378,670.00	402,202.64	3,778,704.02	59.24	402,202.64	2,599,965.98
	Construction							
	Total	6,378,670.00	6,378,670.00	402,202.64	3,778,704.02	59.24		2,599,965.98
Unbudg	geted Funds							
	Operations							

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Agency Number 011 ATTOF	RNEY GENERAL		Current Month	Year to Date Pe	ercent Appropriatior	15	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	7,803,077.62	7,803,077.62	501,850.80	5,777,639.10	74.04	501,850.80	2,025,329.02
00001 Construction							
Total	7,803,077.62	7,803,077.62	501,850.80	5,777,639.10	74.04		2,025,329.02
2 CASH FUNDS							
00002 Operations	3,453,256.51	3,453,256.51	255,440.93	2,436,156.67	70.55	255,440.93	1,017,099.84
00002 Construction							
Total	3,453,256.51	3,453,256.51	255,440.93	2,436,156.67	70.55		1,017,099.84
4 FEDERAL FUNDS							
00004 Operations	2,453,612.03	2,453,612.03	132,813.56	1,131,976.94	46.14	132,813.56	1,321,635.09
00004 Construction							
Total	2,453,612.03	2,453,612.03	132,813.56	1,131,976.94	46.14		1,321,635.09
5 REVOLVING FUNDS							
00005 Operations	1,997,987.77	1,997,987.77	151,820.84	1,456,719.46	72.91	151,820.84	541,268.31
00005 Construction							
Total	1,997,987.77	1,997,987.77	151,820.84	1,456,719.46	72.91		541,268.31
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	15,707,933.93	15,707,933.93	1,041,926.13	10,802,492.17	68.77	1,041,926.13	4,905,332.26
Construction							
Total	15,707,933.93	15,707,933.93	1,041,926.13	10,802,492.17	68.77		4,905,332.26
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 012 STATE TR	REASURER								
	.		Current Month		Percent Appropriations		Available		
Fund Type and Name 1 GENERAL FUND	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
	3,333,200.91	2 222 200 01	80,999.63	2 749 022 94	82.47	80,999.63	EZO 40E Z4		
00001 Operations	3,333,200.91	3,333,200.91	60,999.63	2,748,922.84	02.47	60,999.03	579,405.74		
00001 Construction	2 222 200 04	2 222 200 04	00.000.00	2 740 022 04	02.47		530 405 34		
Total	3,333,200.91	3,333,200.91	80,999.63	2,748,922.84	82.47		579,405.74		
11 CASH RESERVE FUND									
00001 Operations									
00001 Construction									
Total									
2 CASH FUNDS	22 602 216 21	10.042.216.21	102 044 20	10 001 400 00	71.00	102 044 20			
00002 Operations	23,683,316.21	19,043,316.21	183,044.28	16,901,406.66	71.36	183,044.28	2,135,075.66		
00002 Construction									
Total	23,683,316.21	19,043,316.21	183,044.28	16,901,406.66	71.36		2,135,075.66		
33 STATE BUILDING FUND									
00003 Operations									
00003 Construction									
Total									
38 NCCF									
00003 Operations									
00003 Construction									
Total									
4 FEDERAL FUNDS			0 / F00 / /						
00004 Operations	1,957,205.44	1,957,205.44	94,538.44	1,046,418.95	53.46	94,538.44	895,591.81		
00004 Construction									
Total	1,957,205.44	1,957,205.44	94,538.44	1,046,418.95	53.46		895,591.81		
6 TRUST FUNDS			2 227 005 6 1	24 024 022 27		2 227 005 5 1			
00006 Operations			2,337,885.64	21,931,028.37		2,337,885.64			
00006 Construction									
Total			2,337,885.64	21,931,028.37					

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Agency Number 012 STATE TREASURER

5 ,			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	28,973,722.56	24,333,722.56	358,582.35	20,696,748.45	71.43	358,582.35	3,610,073.21
Construction							
Total	28,973,722.56	24,333,722.56	358,582.35	20,696,748.45	71.43		3,610,073.21
Unbudgeted Funds							
Operations			2,337,885.64	21,931,028.37	,	2,337,885.64	
Construction							
Total			2,337,885.64	21,931,028.37	,		

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Agency Number 013 DEPT OF EDUCATION

rigency rumber of o			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND)						
00001 Operations	1,376,579,286.00	1,376,579,286.00	159,242,620.69	1,042,758,655.38	75.75	159,242,620.69	333,780,930.42
00001 Construction							
Total	1,376,579,286.00	1,376,579,286.00	159,242,620.69	1,042,758,655.38	75.75		333,780,930.42
2 CASH FUNDS							
00002 Operations	25,510,324.33	25,510,324.33	293,548.68	6,891,304.98	27.01	293,548.68	18,619,019.35
00002 Construction							
Total	25,510,324.33	25,510,324.33	293,548.68	6,891,304.98	27.01		18,619,019.35
4 FEDERAL FUND	S						
00004 Operations	698,907,780.30	697,907,780.30	36,819,182.85	554,849,682.15	79.39	36,819,182.85	142,884,024.79
00004 Construction							
Total	698,907,780.30	697,907,780.30	36,819,182.85	554,849,682.15	79.39		142,884,024.79
5 REVOLVING FU	NDS						
00005 Operations	3,621,401.76	3,621,401.76	171,944.10-	245,651.96	6.78	171,944.10-	3,295,125.15
00005 Construction							
Total	3,621,401.76	3,621,401.76	171,944.10-	245,651.96	6.78		3,295,125.15
6 TRUST FUNDS							
00006 Operations			27,904.37	59,822,671.99		27,904.37	
00006 Construction							
Total			27,904.37	59,822,671.99			
7 DISTRIBUTIVE F	UNDS						
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	2,104,618,792.39	2,103,618,792.39	196,183,408.12	1,604,745,294.47	76.25	196,183,408.12	498,579,099.71
Construction							
Total	2,104,618,792.39	2,103,618,792.39	196,183,408.12	1,604,745,294.47	76.25		498,579,099.71
Unbudgeted Funds							
Operations			27,904.37	59,822,671.99		27,904.37	
Construction							
Total			27,904.37	59,822,671.99			

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			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	37,522,544.26	37,522,544.26	283,481.33	12,168,395.64	4 32.43	283,481.33	25,350,515.13
00001 Construction							
Total	37,522,544.26	37,522,544.26	283,481.33	12,168,395.64	4 32.43		25,350,515.13
2 CASH FUNDS							
00002 Operations	135,311,989.68	135,311,977.68	4,094,403.62	36,808,041.82	2 27.20	4,094,403.62	98,503,935.86
00002 Construction							
Total	135,311,989.68	135,311,977.68	4,094,403.62	36,808,041.82	2 27.20		98,503,935.86
4 FEDERAL FUNDS							
00004 Operations	3,449,346.02	3,449,346.02					3,449,346.02
00004 Construction							
Total	3,449,346.02	3,449,346.02					3,449,346.02
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	176,283,879.96	176,283,867.96	4,377,884.95	48,976,437.46	5 27.78	4,377,884.95	127,303,797.01
Construction							
Total	176,283,879.96	176,283,867.96	4,377,884.95	48,976,437.46	5 27.78		127,303,797.01
Unbudgeted Funds							
Operations							
Construction							
Tatal							

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Agency N	Number 015 BO	ARD OF PAROLE / PARDO	ONS					
				Current Month	Year to Date	Percent Appropriations		Available
Fund Ty	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	13,515,686.05	13,515,686.05	760,400.56	8,145,693.37	60.27	760,400.56	5,275,580.36
00001	Construction							
	Total	13,515,686.05	13,515,686.05	760,400.56	8,145,693.37	60.27		5,275,580.36
2	CASH FUNDS							
00002	Operations	502,176.27	502,176.27	172,254.41	234,672.36	46.73	172,254.41	263,549.06
00002	Construction							
	Total	502,176.27	502,176.27	172,254.41	234,672.36	46.73		263,549.06
4	FEDERAL FUNDS							
00004	Operations	430,147.76	430,147.76		39,214.50	9.12		390,933.26
00004	Construction							
	Total	430,147.76	430,147.76		39,214.50	9.12		390,933.26
Agency	Summary							
Budgete	ed Funds							
	Operations	14,448,010.08	14,448,010.08	932,654.97	8,419,580.23	58.28	932,654.97	5,930,062.68
	Construction							
	Total	14,448,010.08	14,448,010.08	932,654.97	8,419,580.23	58.28		5,930,062.68
Unbudg	eted Funds							
	Operations							
	Construction							
	Total							

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Agency Number 016 DEPT OF REVENUE

Agency Number 016 DEPT O	F REVENUE				D 1 1 1 1		
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	153,187,562.94	111,343,529.78	22,087,865.64	103,187,020.57	67.36	22,087,865.64	8,151,635.65
00001 Construction							
Total	153,187,562.94	111,343,529.78	22,087,865.64	103,187,020.57	67.36		8,151,635.65
2 CASH FUNDS							
00002 Operations	353,903,397.07	352,931,005.56	1,816,712.38	336,197,428.92	95.00	1,816,712.38	16,730,051.41
00002 Construction							
Total	353,903,397.07	352,931,005.56	1,816,712.38	336,197,428.92	95.00		16,730,051.41
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
5 REVOLVING FUNDS							
00005 Operations							
00005 Construction							
Total							
6 TRUST FUNDS							
00006 Operations			2,913,802.19	53,593,692.46		2,913,802.19	
00006 Construction							
Total			2,913,802.19	53,593,692.46			
7 DISTRIBUTIVE FUNDS			2,313,002.13	55,555,652.10			
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds	507 000 000 01	464 274 525 24	22 004 570 02	120 204 440 40		22 004 570 02	24 001 007 00
Operations	507,090,960.01	464,274,535.34	23,904,578.02	439,384,449.49	86.65	23,904,578.02	24,881,687.06
Construction							
Total	507,090,960.01	464,274,535.34	23,904,578.02	439,384,449.49	86.65		24,881,687.06
Unbudgeted Funds							
Operations			2,913,802.19	53,593,692.46		2,913,802.19	
Construction							
Total			2,913,802.19	53,593,692.46			

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			Secure V	/ersion				
			As of 04/3	30/23			Percent of Time Elapsed	83.29
Agency Number 017 DEPT OF AERONAL	JTICS							
		C	urrent Month	Year to Date	Percent Appropriations		Available	
Fund Type and Name Approp	riation Cumulative	e Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
1 GENERAL FUND								
00001 Operations								
00001 Construction								
Total								
2 CASH FUNDS								
00002 Operations								
00002 Construction								
Total								
6 TRUST FUNDS								
00006 Operations								
00006 Construction								
Total								
Agency Summary								
Budgeted Funds								
Operations								
Construction								
Total								
Unbudgeted Funds								
Operations								
Construction								
Total								

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Agency Number 018 DEPT 0	OF AGRICULTURE		Current Month	Year to Date F	Deveent Annvensietiene		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Percent Appropriations Expended	Encumbrances	Allotment
1 GENERAL FUND			Experiatures	Experiatures		Encumbrances	Alloument
00001 Operations	8,710,607.29	8,585,657.29	693,748.19	5,354,905.99	61.48	693,748.19	2,765,401.97
00001 Construction	0,710,007.25	0,000,007.20	000,740.10	3,331,303.33	01.10	035,740.15	2,700,401.57
Total	8,710,607.29	8,585,657.29	693,748.19	5,354,905.99	61.48		2,765,401.97
2 CASH FUNDS	0,710,007.29	0,505,057.25	095,740.15	5,554,505.55	01.40		2,705,401.57
00002 Operations	9,809,255.25	9,809,255.25	810,109.35	7,056,287.05	71.93	810,109.35	2,696,865.76
00002 Construction	3,003,233.23	3,003,233.23	010,105.05	7,000,207.00	71.55	010,100.00	2,000,000.70
Total	9,809,255.25	9,809,255.25	810,109.35	7,056,287.05	71.93		2,696,865.76
4 FEDERAL FUNDS	5,005,255.25	9,009,200.20	010,109.55	7,030,207.05	71.55		2,030,003.70
00004 Operations	17,750,034.67	12,589,281.75	302,033.14	9,590,339.67	54.03	302,033.14	2,994,838.99
00004 Construction							
Total	17,750,034.67	12,589,281.75	302,033.14	9,590,339.67	54.03		2,994,838.99
5 REVOLVING FUNDS							
00005 Operations	523,090.26	523,090.26	15,190.97	125,684.77	24.03	15,190.97	397,405.49
00005 Construction							
Total	523,090.26	523,090.26	15,190.97	125,684.77	24.03		397,405.49
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	36,792,987.47	31,507,284.55	1,821,081.65	22,127,217.48	60.14	1,821,081.65	8,854,512.21
Construction							
Total	36,792,987.47	31,507,284.55	1,821,081.65	22,127,217.48	60.14		8,854,512.21
Unbudgeted Funds							
Operations							
Construction							
Total							

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							Demonst of Time Flow		
			AS OF	04/30/23			Percent of Time Elaps	sed 83.29	
Agency Number 019	DEPT OF BANKING		A 1 1 1						
			Current Month		Percent Appropriations		Available		
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
2 CASH FUNDS									
00002 Operations	9,878,007.09	9,878,007.09	534,558.81	6,198,301.34	62.75	534,558.81	3,677,548.61		
00002 Construction									
Total	9,878,007.09	9,878,007.09	534,558.81	6,198,301.34	62.75		3,677,548.61		
6 TRUST FUNDS	5								
00006 Operations									
00006 Construction									
Total									
Agency Summary									
Budgeted Funds									
Operations	9,878,007.09	9,878,007.09	534,558.81	6,198,301.34	62.75	534,558.81	3,677,548.61		
Construction									
Total	9,878,007.09	9,878,007.09	534,558.81	6,198,301.34	62.75		3,677,548.61		
Unbudgeted Funds									
Operations									
Construction									

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			As of	04/30/23			Percent of Time Elapsed	83.29
Agency Number 020 HHS SYST	TEM - REG & LIC							
5			Current Month	Year to Date	Percent Appropriations		Available	
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
1 GENERAL FUND								
00001 Operations								
00001 Construction								
Total								
2 CASH FUNDS								
00002 Operations								
00002 Construction								
Total								
4 FEDERAL FUNDS								
00004 Operations								
00004 Construction								
Total								
6 TRUST FUNDS 00006 Operations								
00006 Construction Total								
Agency Summary								
Budgeted Funds								
Operations								
Construction								
Total								
Unbudgeted Funds								
Operations								
Construction								
Total								

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Percent of Time Elapsed 83.29

Agency Number 021 STATE FIRE MARSHAL

Agency Number 021 STATE	FIRE MARSHAL		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	4,712,031.61	4,712,031.61	363,900.66	3,558,391.41	75.52	363,900.66	1,150,110.71
00001 Construction							
Total	4,712,031.61	4,712,031.61	363,900.66	3,558,391.41	75.52		1,150,110.71
2 CASH FUNDS							
00002 Operations	4,646,830.05	4,646,830.05	158,205.61	1,964,330.65	42.27	158,205.61	2,645,524.40
00002 Construction							
Total	4,646,830.05	4,646,830.05	158,205.61	1,964,330.65	42.27		2,645,524.40
4 FEDERAL FUNDS							
00004 Operations	1,077,610.02	1,056,742.32	49,595.86	556,577.77	51.65	49,595.86	484,328.66
00004 Construction							
Total	1,077,610.02	1,056,742.32	49,595.86	556,577.77	51.65		484,328.66
Agency Summary							
Budgeted Funds							
Operations	10,436,471.68	10,415,603.98	571,702.13	6,079,299.83	58.25	571,702.13	4,279,963.77
Construction							
Total	10,436,471.68	10,415,603.98	571,702.13	6,079,299.83	58.25		4,279,963.77
Unbudgeted Funds							
Operations							
Construction							

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Agency Number	022	DEPT OF INSURANCE

	NSOIVINCE		Current Month	Year to Date Pe	ercent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	15,337,066.59	15,337,066.59	750,635.49	7,562,664.58	49.31	750,635.49	7,767,402.01
00002 Construction							
Total	15,337,066.59	15,337,066.59	750,635.49	7,562,664.58	49.31		7,767,402.01
4 FEDERAL FUNDS							
00004 Operations	2,496,341.84	2,496,341.84	70,046.63	1,002,236.64	40.15	70,046.63	1,494,105.20
00004 Construction							
Total	2,496,341.84	2,496,341.84	70,046.63	1,002,236.64	40.15		1,494,105.20
6 TRUST FUNDS							
00006 Operations			1,661,765.56	17,731,701.65		1,661,765.56	
00006 Construction							
Total			1,661,765.56	17,731,701.65			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	17,833,408.43	17,833,408.43	820,682.12	8,564,901.22	48.03	820,682.12	9,261,507.21
Construction							
Total	17,833,408.43	17,833,408.43	820,682.12	8,564,901.22	48.03		9,261,507.21
Unbudgeted Funds							
Operations			1,661,765.56	17,731,701.65		1,661,765.56	
Construction							
Total			1,661,765.56	17,731,701.65			

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Agency Number	023	DEPT OF LABOR
Agency Number	025	DEPT OF LABOR

			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	729,955.99	729,955.99	39,672.69	498,617.34	68.31	39,672.69	231,815.60
00001 Construction							
Total	729,955.99	729,955.99	39,672.69	498,617.34	68.31		231,815.60
2 CASH FUNDS							
00002 Operations	7,023,686.10	7,023,686.10	127,771.91-	2,022,371.25	28.79	127,771.91-	4,902,052.54
00002 Construction							
Total	7,023,686.10	7,023,686.10	127,771.91-	2,022,371.25	28.79		4,902,052.54
4 FEDERAL FUNDS							
00004 Operations	67,659,648.03	67,659,648.03	2,111,570.94	27,155,982.20	40.14	2,117,700.94	40,163,171.38
00004 Construction	131,137.93	131,137.93	6,130.00	118,654.00	90.48		12,483.93
Total	67,790,785.96	67,790,785.96	2,117,700.94	27,274,636.20	40.23		40,175,655.31
6 TRUST FUNDS							
00006 Operations				14,866,319.36			
00006 Construction							
Total				14,866,319.36			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	75,413,290.12	75,413,290.12	2,023,471.72	29,676,970.79	39.35	2,029,601.72	45,297,039.52
Construction	131,137.93	131,137.93	6,130.00	118,654.00	90.48		12,483.93
Total	75,544,428.05	75,544,428.05	2,029,601.72	29,795,624.79	39.44		45,309,523.45
Unbudgeted Funds							
Operations				14,866,319.36			
Construction							
Total				14,866,319.36			

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Agency Number	024	DEPT OF MOTOR VEHICLES

Agency Number 024 DEPT OF	F MOTOR VEHICLE	5	Current Month	Year to Date P	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	55,466,687.00	55,466,687.00	3,596,471.27	33,712,218.54	60.78	3,596,471.27	21,568,871.87
00002 Construction							
Total	55,466,687.00	55,466,687.00	3,596,471.27	33,712,218.54	60.78		21,568,871.87
4 FEDERAL FUNDS							
00004 Operations	59,520.27	59,520.27	1,064.82	28,993.48	48.71	1,064.82	30,526.79
00004 Construction							
Total	59,520.27	59,520.27	1,064.82	28,993.48	48.71		30,526.79
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	55,526,207.27	55,526,207.27	3,597,536.09	33,741,212.02	60.77	3,597,536.09	21,599,398.66
Construction							
Total	55,526,207.27	55,526,207.27	3,597,536.09	33,741,212.02	60.77		21,599,398.66
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency I	Number 025 DEPT O	F HEALTH & HUMAN	I SVCS					
				Current Month	Year to Date	Percent Appropriations		Available
	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	2,152,664,615.76	2,152,307,478.07	165,141,192.19	1,512,920,550.77	70.28	165,171,026.49	632,511,842.50
00001	Construction	1,750,145.80	1,750,145.81	29,834.30	670,861.65	38.33	591,488.38	487,795.78
	Total	2,154,414,761.56	2,154,057,623.88	165,171,026.49	1,513,591,412.42	70.26		632,999,638.28
2	CASH FUNDS							
00002	Operations	276,373,746.68	276,298,724.59	8,126,419.05	110,164,419.97	39.86	8,126,419.05	164,777,552.30
00002	Construction							
	Total	276,373,746.68	276,298,724.59	8,126,419.05	110,164,419.97	39.86		164,777,552.30
33	STATE BUILDING FUND							
00003	Operations							
00003	Construction							
	Total							
38	NCCF							
00003	Operations							
00003	Construction	15,623,278.79	15,623,278.79		158,755.00	1.02	878,994.54	14,585,529.25
	Total	15,623,278.79	15,623,278.79		158,755.00	1.02		14,585,529.25
4	FEDERAL FUNDS							
00004	Operations	3,892,700,838.72	3,806,494,341.33	253,249,371.08	2,978,124,880.04	76.51	253,249,371.08	820,087,012.26
00004	Construction							
	Total	3,892,700,838.72	3,806,494,341.33	253,249,371.08	2,978,124,880.04	76.51		820,087,012.26
6	TRUST FUNDS	-,,	-,, - ,	, -,	,, ,			, ,
00006	Operations			15,743.43	490,815.12		15,743.43	
	Construction							
	Total			15,743.43	490,815.12			
7	DISTRIBUTIVE FUNDS			10,7 10.10	100,010.12			
	Operations				40.00			
	Construction							
00007	Total				40.00			
Agency	Summary				40.00			
	ed Funds							
Duuget	Operations	6,321,739,201.16	6,235,100,543.99	426,516,982.32	4,601,209,850.78	72.78	426,546,816.62	1,617,376,407.06
	•	17,373,424.59	17,373,424.60	29,834.30	4,001,209,030.70	4.78	1,470,482.92	15,073,325.03
	Construction					72.60	1,470,402.92	
Linhud	Total	6,339,112,625.75	6,252,473,968.59	426,546,816.62	4,602,039,467.43	/2.00		1,632,449,732.09
Unpudg	geted Funds			15 742 42			15 742 42	
	Operations			15,743.43	490,855.12		15,743.43	
	Construction							
	Total			15,743.43	490,855.12			

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			As of	04/30/23			Percent of Time Elapsed	83.29
Agency Number 026 HHS SYS	TEM - FIN & SPRT							
5			Current Month	Year to Date	Percent Appropriations		Available	
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
1 GENERAL FUND								
00001 Operations								
00001 Construction								
Total								
2 CASH FUNDS								
00002 Operations								
00002 Construction								
Total								
4 FEDERAL FUNDS								
00004 Operations								
00004 Construction								
Total								
6 TRUST FUNDS								
00006 Operations								
00006 Construction								
Total								
Agency Summary								
Budgeted Funds								
Operations								
Construction								
Total								
Unbudgeted Funds								
Operations								
Construction								
Total								

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Agency Number 027 DEPT OF TRANSPORTATION

Agency Number 027 DEPT	JF TRANSPORTATIO	IN	Current Month	Year to Date	Percent Appropriation	าร	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND				<u> </u>	<u> </u>		
00001 Operations	59,059.13	59,059.13		57,183.74	96.82		1,875.39
00001 Construction							
Total	59,059.13	59,059.13		57,183.74	96.82		1,875.39
2 CASH FUNDS							
00002 Operations	1,189,918,362.64	1,189,918,362.64	64,167,982.81	969,043,351.92	81.44	64,440,257.14	165,366,509.61
00002 Construction	29,957,360.20	29,957,360.20	272,274.33	4,121,573.54	13.76	287,385.91	25,548,400.75
Total	1,219,875,722.84	1,219,875,722.84	64,440,257.14	973,164,925.46	79.78		190,914,910.36
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
5 REVOLVING FUNDS							
00005 Operations							
00005 Construction							
Total							
6 TRUST FUNDS							
00006 Operations			12.09	659.94	ļ	12.09	
00006 Construction							
Total			12.09	659.94	Ļ		
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,189,977,421.77	1,189,977,421.77	64,167,982.81	969,100,535.66	81.44	64,440,257.14	165,368,385.00
Construction	29,957,360.20	29,957,360.20	272,274.33	4,121,573.54	13.76	287,385.91	25,548,400.75
Total	1,219,934,781.97	1,219,934,781.97	64,440,257.14	973,222,109.20	79.78		190,916,785.75
Unbudgeted Funds							
Operations			12.09	659.94	Ļ	12.09	
Construction							
Total			12.09	659.94	Ļ		

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Percent of Time Elapsed 83.29

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				As of	04/30/23			Percent of Tim
Agency Ni Fund Ty	umber 028 DEPT OF pe and Name	VETERANS AFFAI	RS Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 0	GENERAL FUND							
00001	Operations	41,601,097.97	41,034,853.02	3,041,887.71	31,930,776.14	76.75	3,041,887.71	9,081,485.81
00001 (Construction							
Т	Total	41,601,097.97	41,034,853.02	3,041,887.71	31,930,776.14	76.75		9,081,485.81
2 0	CASH FUNDS							
00002	Operations	48,813,484.12	36,275,706.12	881,913.02	8,598,429.09	17.61	881,913.02	27,624,785.48
00002 0	Construction	135,097.25	135,097.25				113,595.75	21,501.50
т	Total	48,948,581.37	36,410,803.37	881,913.02	8,598,429.09	17.57		27,646,286.98
32B C	CONSTRUCTION PROJ							
0032B	Operations							
0032B (Construction	750,000.00						
т	Total	750,000.00						
32G V	/ETERAN CEMETARY CO	NSTRUCTION						
00003	Operations							
00003 0	Construction							
т	Total							
33 S	STATE BUILDING FUND							
00003	Operations							
00003 0	Construction							
т	Total							
38 N	NCCF							
00003	Operations							
00003 0	Construction	3,714,549.08	3,714,549.08		1,905,614.20	51.30	328,356.82	1,480,578.06
Т	Total	3,714,549.08	3,714,549.08		1,905,614.20	51.30		1,480,578.06
4 F	EDERAL FUNDS							
00004	Operations	30,057,226.54	30,057,226.54	2,150,688.47	24,166,044.91	80.40	2,150,688.47	5,780,036.42
00004 0	Construction	21,467,057.03	14,717,057.03		977,869.53	4.56	4,362,264.88	9,376,922.62
т	Total	51,524,283.57	44,774,283.57	2,150,688.47	25,143,914.44	48.80		15,156,959.04

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Agency Number 028 DE	EPT OF VETERANS AFFAIR	RS					
			Current Month	Year to Date Pe	ercent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
6 TRUST FUNDS							
00006 Operations			72,987.49	1,096,789.71		72,987.49	
00006 Construction							
Total			72,987.49	1,096,789.71			
Agency Summary							
Budgeted Funds							
Operations	120,471,808.63	107,367,785.68	6,074,489.20	64,695,250.14	53.70	6,074,489.20	42,486,307.71
Construction	26,066,703.36	18,566,703.36		2,883,483.73	11.06	4,804,217.45	10,879,002.18
Total	146,538,511.99	125,934,489.04	6,074,489.20	67,578,733.87	46.12		53,365,309.89
Unbudgeted Funds							
Operations			72,987.49	1,096,789.71		72,987.49	
Construction							
Total			72,987.49	1,096,789.71			

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Agency I	Number 029 DE	PT OF NATURAL RESOUR	RCES					
				Current Month	Year to Date	Percent Appropriations		Available
Fund T	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	21,789,699.48	21,789,699.48	1,112,149.36	11,839,954.86	54.34	1,112,149.36	9,800,331.93
00001	Construction							
	Total	21,789,699.48	21,789,699.48	1,112,149.36	11,839,954.86	54.34		9,800,331.93
2	CASH FUNDS							
00002	Operations	304,785,832.64	304,785,832.64	2,178,578.07	13,453,634.53	4.41	2,178,578.07	291,380,818.11
00002	Construction							
	Total	304,785,832.64	304,785,832.64	2,178,578.07	13,453,634.53	4.41		291,380,818.11
4	FEDERAL FUNDS							
00004	Operations	45,861,451.72	2,761,451.72	82,155.86	1,527,581.26	3.33	82,155.86	1,193,632.98
00004	Construction							
	Total	45,861,451.72	2,761,451.72	82,155.86	1,527,581.26	3.33		1,193,632.98
Agency	Summary							
Budget	ed Funds							
	Operations	372,436,983.84	329,336,983.84	3,372,883.29	26,821,170.65	7.20	3,372,883.29	302,374,783.02
	Construction							
	Total	372,436,983.84	329,336,983.84	3,372,883.29	26,821,170.65	7.20		302,374,783.02
Unbudg	geted Funds							
	Operations							
	Construction							
	Total							

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Agency Number 030 NEBF	RASKA ELECTRICAL BO		Current Month	Year to Date Pe	ercent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	2,768,684.49	2,768,684.49	141,167.47	1,668,133.60	60.25	141,167.47	1,100,550.89
00002 Construction							
Total	2,768,684.49	2,768,684.49	141,167.47	1,668,133.60	60.25		1,100,550.89
Agency Summary							
Budgeted Funds							
Operations	2,768,684.49	2,768,684.49	141,167.47	1,668,133.60	60.25	141,167.47	1,100,550.89
Construction							
Total	2,768,684.49	2,768,684.49	141,167.47	1,668,133.60	60.25		1,100,550.89
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 031 MILIT	ARY DEPARTMENT						
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	71,391,709.48	71,391,709.48	368,231.09	10,745,122.72		421,291.19	60,305,821.56
00001 Construction	1,724,216.58	1,724,216.58	53,060.10	357,276.46	20.72	34,156.15	1,332,783.97
Total	73,115,926.06	73,115,926.06	421,291.19	11,102,399.18	15.18		61,638,605.53
2 CASH FUNDS							
00002 Operations	57,894,581.02	14,359,653.40	38,039.65	6,938,838.56	11.99	38,039.65	7,352,325.49
00002 Construction							
Total	57,894,581.02	14,359,653.40	38,039.65	6,938,838.56	11.99		7,352,325.49
32F JOC CC FUND							
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND	D						
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations						200,980.43	
00003 Construction	9,351,088.84	9,351,088.84	200,980.43	1,861,621.29	19.91	12,302.00	7,477,165.55
Total	9,351,088.84	9,351,088.84	200,980.43	1,861,621.29	19.91		7,477,165.55
4 FEDERAL FUNDS							
00004 Operations	236,025,976.09	236,025,976.09	12,975,631.26	145,735,050.86	61.75	13,102,357.26	85,416,129.70
00004 Construction	73,838,346.56	73,838,346.56	126,726.00	16,544,245.21	22.41	9,180.00	57,284,921.35
Total	309,864,322.65	309,864,322.65	13,102,357.26	162,279,296.07	52.37		142,701,051.05
Agency Summary							
Budgeted Funds							
Operations	365,312,266.59	321,777,338.97	13,381,902.00	163,419,012.14	44.73	13,762,668.53	153,074,276.75
Construction	84,913,651.98	84,913,651.98	380,766.53	18,763,142.96	22.10	55,638.15	66,094,870.87
Total	450,225,918.57	406,690,990.95	13,762,668.53	182,182,155.10	40.46		219,169,147.62
Unbudgeted Funds		· ·					
Operations							
Construction							
Construction							

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Agency Number 032 BD OF EDUC LANDS & FUNDS

e and Name ENERAL FUND Operations onstruction otal ASH FUNDS	Appropriation 474,276.11 474,276.11	Cumulative Allotment 474,276.11	Expenditures 33,312.63	Expenditures 353,466.93	Expended 74.53	Encumbrances	Allotment
Operations onstruction otal ASH FUNDS			33,312.63	353,466.93	74 53		
tonstruction otal ASH FUNDS			33,312.63	353,466.93	74 53	22 212 62	
otal ASH FUNDS	474,276.11				, 1.55	33,312.63	120,809.18
ASH FUNDS	474,276.11						
		474,276.11	33,312.63	353,466.93	74.53		120,809.18
Operations	32,129,261.31	32,129,261.31	6,378,812.77	13,131,013.48	40.87	6,378,812.77	18,998,247.83
onstruction							
otal	32,129,261.31	32,129,261.31	6,378,812.77	13,131,013.48	40.87		18,998,247.83
RUST FUNDS							
Operations			50,019.64	1,055,978.47		50,019.64	
onstruction							
otal			50,019.64	1,055,978.47			
ummary							
Funds							
Operations	32,603,537.42	32,603,537.42	6,412,125.40	13,484,480.41	41.36	6,412,125.40	19,119,057.01
onstruction							
otal	32,603,537.42	32,603,537.42	6,412,125.40	13,484,480.41	41.36		19,119,057.01
ed Funds							
Operations			50,019.64	1,055,978.47		50,019.64	
onstruction							
			50,019.64	1,055,978.47			
	tal RUST FUNDS Operations construction tal ummary Funds Operations construction tal ed Funds Operations	tal 32,129,261.31 RUST FUNDS operations onstruction tal ummary Funds Operations 32,603,537.42 onstruction tal 32,603,537.42 ed Funds Operations opstruction	tal 32,129,261.31 32,129,261.31 RUST FUNDS operations onstruction tal ummary Funds Operations 32,603,537.42 32,603,537.42 onstruction tal 32,603,537.42 32,603,537.42 ed Funds Operations operations operations	tal 32,129,261.31 32,129,261.31 6,378,812.77 RUST FUNDS S0,019.64 opperations S0,019.64 onstruction S0,019.64 tal S0,019.64 ummary S0,019.64 Poperations 32,603,537.42 Opperations 32,603,537.42 S0,019.64 S0,019.64 ummary S0,019.64 poperations 32,603,537.42 S0,019.64 S0,019.64 opperations S0,019.64 opperations S0,019.64 opperations S0,019.64	tal 32,129,261.31 32,129,261.31 6,378,812.77 13,131,013.48 RUST FUNDS 50,019.64 1,055,978.47 opperations 50,019.64 1,055,978.47 onstruction 50,019.64 1,055,978.47 ummary 50,019.64 1,055,978.47 poperations 32,603,537.42 32,603,537.42 6,412,125.40 onstruction 13,484,480.41 13,484,480.41 onstruction 13,484,480.41 13,484,480.41 opperations 32,603,537.42 32,603,537.42 6,412,125.40 13,484,480.41 opperations 50,019.64 1,055,978.47 13,484,480.41 10,55,978.47 opperations 50,019.64 1,055,978.47 13,484,480.41 10,55,978.47 opperations 50,019.64 1,055,978.47 10,55,978.47 10,55,978.47	tal 32,129,261.31 32,129,261.31 6,378,812.77 13,131,013.48 40.87 RUST FUNDS 50,019.64 1,055,978.47 1000000000000000000000000000000000000	tal 32,129,261.31 32,129,261.31 6,378,812.77 13,131,013.48 40.87 RUST FUNDS 50,019.64 1,055,978.47 50,019.64 onstruction 50,019.64 1,055,978.47 50,019.64 tal 50,019.64 1,055,978.47 50,019.64 ummary 50,019.64 1,055,978.47 50,019.64 perations 50,019.64 1,055,978.47 50,019.64 ummary 50,019.64 1,055,978.47 50,019.64 perations 32,603,537.42 32,603,537.42 6,412,125.40 13,484,480.41 41.36 6,412,125.40 onstruction 50,019.64 1,055,978.47 50,019.64 50,019.64 50,019.64

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Agency	Number 033 GAME &	PARKS COMMISSI	ON					
				Current Month	Year to Date	Percent Appropriations		Available
Fund ⁻	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	13,052,746.93	13,052,746.93	719,246.43	11,068,126.26	84.80	719,246.43	1,879,166.85
00001	Construction	187,000.00	187,000.00					187,000.00
	Total	13,239,746.93	13,239,746.93	719,246.43	11,068,126.26	83.60		2,066,166.85
2	CASH FUNDS							
00002	Operations	162,038,222.06	162,038,222.06	5,476,686.57	72,841,283.84	44.95	6,746,701.97	86,569,379.43
00002	2 Construction	162,415,203.57	162,415,203.57	1,270,015.40	18,112,891.93	11.15	374,049.21	143,928,262.43
	Total	324,453,425.63	324,453,425.63	6,746,701.97	90,954,175.77	28.03		230,497,641.86
33	STATE BUILDING FUND							
00003	Operations							
00003	3 Construction							
	Total							
38	NCCF							
00003	Operations							
00003	3 Construction							
	Total							
4	FEDERAL FUNDS							
00004	Operations	10,526,891.43	10,526,891.43	491,799.99	6,548,741.00	62.21	1,245,192.98	3,876,836.23
00004	Construction	25,941,667.45	20,474,822.44	753,392.99	6,302,964.53	24.30	15,000.00	14,156,857.91
	Total	36,468,558.88	31,001,713.87	1,245,192.98	12,851,705.53	35.24		18,033,694.14
Agency	y Summary							
Budge	ted Funds							
	Operations	185,617,860.42	185,617,860.42	6,687,732.99	90,458,151.10	48.73	8,711,141.38	92,325,382.51
	Construction	188,543,871.02	183,077,026.01	2,023,408.39	24,415,856.46	12.95	389,049.21	158,272,120.34
	Total	374,161,731.44	368,694,886.43	8,711,141.38	114,874,007.56	30.70		250,597,502.85
Unbud	geted Funds							
	Operations							
	Construction							
	T · · ·							

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Agency Number 034 NE LIBRARY COMMISSION

			Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	4,401,284.60	4,401,284.60	597,071.08	3,620,193.99	82.25	597,071.08	722,336.53
00001 Construction							
Total	4,401,284.60	4,401,284.60	597,071.08	3,620,193.99	82.25		722,336.53
2 CASH FUNDS							
00002 Operations	82,841.93	82,841.93	125.84	2,091.76	2.53	125.84	80,750.17
00002 Construction							
Total	82,841.93	82,841.93	125.84	2,091.76	2.53		80,750.17
4 FEDERAL FUNDS							
00004 Operations	4,574,515.26	4,574,515.26	75,915.75	1,424,648.96	31.14	75,915.75	3,147,114.38
00004 Construction							
Total	4,574,515.26	4,574,515.26	75,915.75	1,424,648.96	31.14		3,147,114.38
6 TRUST FUNDS							
00006 Operations				8,185.31			
00006 Construction							
Total				8,185.31			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	9,058,641.79	9,058,641.79	673,112.67	5,046,934.71	55.71	673,112.67	3,950,201.08
Construction							
Total	9,058,641.79	9,058,641.79	673,112.67	5,046,934.71	55.71		3,950,201.08
Unbudgeted Funds							
Operations				8,185.31			
Construction							
Total				8,185.31			

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NISM001

Agency Number 035 LIQUOR CONTROL COMMISSION										
				Current Month	Year to Date	Percent Appropriations		Available		
Fund T	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
1	GENERAL FUND									
00001	Operations	6,420,326.33	6,420,326.33	104,703.25	1,904,534.43	29.66	104,703.25	4,515,791.90		
00001	Construction									
	Total	6,420,326.33	6,420,326.33	104,703.25	1,904,534.43	29.66		4,515,791.90		
2	CASH FUNDS	NDS								
00002	Operations	123,732.73	123,732.73	23.79	7,071.76	5.72	23.79	116,660.97		
00002	Construction									
	Total	123,732.73	123,732.73	23.79	7,071.76	5.72		116,660.97		
6	TRUST FUNDS									
00006	Operations									
00006	Construction									
	Total									
Agency	Summary									
Budget	ed Funds									
	Operations	6,544,059.06	6,544,059.06	104,727.04	1,911,606.19	29.21	104,727.04	4,632,452.87		
	Construction									
	Total	6,544,059.06	6,544,059.06	104,727.04	1,911,606.19	29.21		4,632,452.87		
Unbudg	geted Funds									
	Operations									
	Construction									
	Total									

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NISM001

Agency Number 036 RAC	ING & GAMING COMMIS	SSION							
			Current Month	Year to Date	Percent Appropriations	5	Available		
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
1 GENERAL FUND									
00001 Operations	123,875.28	123,875.28		57,370.11	46.31		66,505.17		
00001 Construction									
Total	123,875.28	123,875.28		57,370.11	46.31		66,505.17		
2 CASH FUNDS									
00002 Operations	8,742,051.33	8,742,051.33	234,597.08	1,411,518.99	16.15	234,597.08	7,240,489.42		
00002 Construction									
Total	8,742,051.33	8,742,051.33	234,597.08	1,411,518.99	1,411,518.99 16.15		7,240,489.42		
6 TRUST FUNDS									
00006 Operations									
00006 Construction									
Total									
Agency Summary									
Budgeted Funds									
Operations	8,865,926.61	8,865,926.61	234,597.08	1,468,889.10	16.57	234,597.08	7,306,994.59		
Construction									
Total	8,865,926.61	8,865,926.61	234,597.08	1,468,889.10	16.57		7,306,994.59		
Unbudgeted Funds									
Operations									
Construction									
Total									

Construction

Total

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276,649.46

Percent of Time Elapsed 83.29

gency Number 037 WORK	KERS COMPENSATIO	NCOUR	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND	<u></u>						
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	7,680,029.98	7,680,029.98	492,386.55	5,095,530.86	66.35	492,386.55	2,583,538.54
00002 Construction							
Total	7,680,029.98	7,680,029.98	492,386.55	5,095,530.86	66.35		2,583,538.54
4 FEDERAL FUNDS							
00004 Operations	52,566.52	52,566.52	4,075.50	37,237.77	70.84	4,075.50	15,322.77
00004 Construction							
Total	52,566.52	52,566.52	4,075.50	37,237.77	70.84		15,322.77
5 TRUST FUNDS							
00006 Operations			27,793.96	276,649.46		27,793.96	
00006 Construction							
Total			27,793.96	276,649.46			
Agency Summary							
Budgeted Funds							
Operations	7,732,596.50	7,732,596.50	496,462.05	5,132,768.63	66.38	496,462.05	2,598,861.31
Construction							
Total	7,732,596.50	7,732,596.50	496,462.05	5,132,768.63	66.38		2,598,861.31
Unbudgeted Funds							
Operations			27,793.96	276,649.46		27,793.96	

27,793.96

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Agency Number 038 COMM STATUS OF WOMEN										
5,			Current Month	Year to Date	Percent Appropriations		Available			
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment			
1 GENERAL FUND										
00001 Operations										
00001 Construction										
Total										
2 CASH FUNDS										
00002 Operations										
00002 Construction										
Total										
4 FEDERAL FUNDS										
00004 Operations										
00004 Construction										
Total										
Agency Summary										
Budgeted Funds										
Operations										
Construction										
Total										
Unbudgeted Funds										
Operations										
Construction										
Total										

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		As of (04/30/23			Percent of Time Elapsed 83.29				
Agency Number 039 NEBR BRAND COMMITTEE		Current Month	Year to Date	Percent Appropriations		Available				
Fund Type and Name Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment				
2 CASH FUNDS										
00002 Operations 5,930,845.31	5,930,845.31	438,940.52	4,695,346.54	79.17	438,940.52	1,214,168.28				
00002 Construction	5,550,015.51	130,310.32	1,055,510.51	, 5.17	130,310.32	1,211,100.20				
Total 5.930,845.31	5,930,845.31	438,940.52	4,695,346.54	79.17		1,214,168.28				
	5,930,045.31	430,940.52	4,095,340.54	/9.1/		1,214,100.20				
, 5101112101120										
00007 Operations										
00007 Construction										
Total										
Agency Summary										
Budgeted Funds										
Operations 5,930,845.31	5,930,845.31	438,940.52	4,695,346.54	79.17	438,940.52	1,214,168.28				
Construction										
Total 5,930,845.31	5,930,845.31	438,940.52	4,695,346.54	79.17		1,214,168.28				
Unbudgeted Funds										
Operations										
Construction										

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			As of	04/30/23			Percent of Time Elapsed 83.29						
Agency Number 040 M	gency Number 040 MTR VEH INDUST LICENSE BD												
Agency Number 040 W			Current Month	Year to Date Po	ercent Appropriatior	IS	Available						
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment						
2 CASH FUNDS													
00002 Operations	890,983.73	890,983.73	55,454.72	663,758.94	74.50	55,454.72	227,224.79						
00002 Construction													
Total	890,983.73	890,983.73	55,454.72	663,758.94	74.50		227,224.79						
6 TRUST FUNDS													
00006 Operations													
00006 Construction													
Total													
Agency Summary													
Budgeted Funds													
Operations	890,983.73	890,983.73	55,454.72	663,758.94	74.50	55,454.72	227,224.79						
Construction													
Total	890,983.73	890,983.73	55,454.72	663,758.94	74.50		227,224.79						
Unbudgeted Funds													
Operations													
Construction													
Total													

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			As of (04/30/23			Percent of Time Elapsed 83.29					
Agency Number 041 REAL ESTATE COMMISSION												
Agency Number	141 REALESTATE COMMISSIO	IN	Current Month	Year to Date	Percent Appropriations		Available					
Fund Type and N	Name Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment					
2 CASH FL												
00002 Operatio	ons 1,764,115.98	1,764,115.98	91,597.96	1,001,023.94	56.74	91,597.96	761,232.56					
00002 Construc	tion											
Total	1,764,115.98	1,764,115.98	91,597.96	1,001,023.94	56.74		761,232.56					
6 TRUST F	UNDS											
00006 Operatio	ons											
00006 Construc	tion											
Total												
Agency Summar	ý											
Budgeted Funds												
Operatio	ons 1,764,115.98	1,764,115.98	91,597.96	1,001,023.94	56.74	91,597.96	761,232.56					
Construc	tion											
Total	1,764,115.98	1,764,115.98	91,597.96	1,001,023.94	56.74		761,232.56					
Unbudgeted Fun	ds											
Operatio	ons											
Construc	tion											

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Agency Number 045	BOARD OF BARBER EXAMI	NERS					
			Current Month	Year to Date F	Percent Appropriation:	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	224,864.78	224,864.78	11,631.91	123,602.85	54.97	11,631.91	101,261.93
00002 Construction							
Total	224,864.78	224,864.78	11,631.91	123,602.85	54.97		101,261.93
Agency Summary							
Budgeted Funds							
Operations	224,864.78	224,864.78	11,631.91	123,602.85	54.97	11,631.91	101,261.93
Construction							
Total	224,864.78	224,864.78	11,631.91	123,602.85	54.97		101,261.93
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency	Number 046 DEPT OF	CORRECTIONAL	SERVICES					
				Current Month	Year to Date	Percent Appropriations		Available
Fund 1	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	307,985,847.74	307,985,847.74	21,137,833.40	263,963,366.83	85.71	21,143,768.90	41,288,016.52
00001	Construction	3,186,928.46	3,186,928.46	5,935.50	625,870.38	19.64		2,561,058.08
	Total	311,172,776.20	311,172,776.20	21,143,768.90	264,589,237.21	85.03		43,849,074.60
2	CASH FUNDS							
00002	Operations	6,990,317.19	6,990,317.19	2,003,150.57	3,179,344.91	45.48	2,003,150.57	3,804,608.68
00002	Construction							
	Total	6,990,317.19	6,990,317.19	2,003,150.57	3,179,344.91	45.48		3,804,608.68
32B	CONSTRUCTION PROJ							
00003	Operations							
00003	Construction							
	Total							
33	STATE BUILDING FUND							
00003	Operations							
00003	Construction							
	Total							
38	NCCF							
00003	Operations						1,689,447.41	
00003	Construction	75,137,965.27	75,137,965.27	1,689,447.41	15,834,793.71	21.07	89,238.87	59,213,932.69
	Total	75,137,965.27	75,137,965.27	1,689,447.41	15,834,793.71	21.07		59,213,932.69
4	FEDERAL FUNDS							
00004	Operations	3,080,283.59	3,080,283.59	16,698.12	815,691.82	26.48	16,698.12	2,222,358.62
00004	Construction							
	Total	3,080,283.59	3,080,283.59	16,698.12	815,691.82	26.48		2,222,358.62
5	REVOLVING FUNDS							
00005	Operations	26,906,567.86	26,906,567.86	2,227,641.15	20,701,640.61	76.94	2,227,641.15	5,966,981.53
00005	Construction	816,133.29	816,133.29					816,133.29
	Total	27,722,701.15	27,722,701.15	2,227,641.15	20,701,640.61	74.67		6,783,114.82

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Agency Number 046 DEP	T OF CORRECTIONAL S	SERVICES					
			Current Month	Year to Date P	ercent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
6 TRUST FUNDS							
00006 Operations			3,295,603.64	28,358,082.16		3,295,603.64	
00006 Construction							
Total			3,295,603.64	28,358,082.16			
Agency Summary							
Budgeted Funds							
Operations	344,963,016.38	344,963,016.38	25,385,323.24	288,660,044.17	83.68	27,080,706.15	53,281,965.35
Construction	79,141,027.02	79,141,027.02	1,695,382.91	16,460,664.09	20.80	89,238.87	62,591,124.06
Total	424,104,043.40	424,104,043.40	27,080,706.15	305,120,708.26	71.94		115,873,089.41
Unbudgeted Funds							
Operations			3,295,603.64	28,358,082.16		3,295,603.64	
Construction							
Total			3,295,603.64	28,358,082.16			

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				Current Month	Year to Date	Percent Appropriations		Available
	pe and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
	SENERAL FUND							
00001	Operations	11,130,853.29	11,130,853.29	821,810.31	8,619,334.22	77.44	821,810.31	2,042,387.71
00001 0	Construction	562,195.70	562,195.70				35,400.00	526,795.70
	otal	11,693,048.99	11,693,048.99	821,810.31	8,619,334.22	73.71		2,569,183.41
	ASH FUNDS							
00002	Operations	675,510.00	675,510.00		145,000.00	21.47		530,510.00
00002 0	Construction							
Т	otal	675,510.00	675,510.00		145,000.00	21.47		530,510.00
	TATE BUILDING FUND							
00003	Operations							
00003 0	Construction							
	otal							
	ICCF							
00038	Operations							
00038 0	Construction	1,336,329.80	1,336,329.80					1,336,329.80
Т	otal	1,336,329.80	1,336,329.80					1,336,329.80
4 F	EDERAL FUNDS							
00004	Operations							
00004 0	Construction							
Т	otal							
5 Т	RUST FUNDS							
00006	Operations			26,632.51	244,591.51		26,632.51	
00006 0	Construction							
Т	otal			26,632.51	244,591.51			
Agency S	Summary							
Budgeted	d Funds							
	Operations	11,806,363.29	11,806,363.29	821,810.31	8,764,334.22	74.23	821,810.31	2,572,897.71
C	Construction	1,898,525.50	1,898,525.50				35,400.00	1,863,125.50
Т	otal	13,704,888.79	13,704,888.79	821,810.31	8,764,334.22	63.95		4,436,023.21
Jnbudge	ted Funds							
	Operations			26,632.51	244,591.51		26,632.51	
C	Construction							
Т	otal			26,632.51	244,591.51			

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Percent Appropriations

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Available

 Agency Number
 048
 POST SEC EDUC COMM

 Fund Type and Name
 Appropriation
 Cumulative A

 1
 GENERAL FUND

Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND 00001 Operations	10,884,588.43	10,884,588.43	101,503.35	3,429,943.89	31.51	101,503.35	7,454,644.54
00001 Construction							
Total	10,884,588.43	10,884,588.43	101,503.35	3,429,943.89	31.51		7,454,644.54
2 CASH FUNDS							
00002 Operations	19,871,404.38	19,871,404.38	171,051.38	16,186,852.85	81.46	171,051.38	3,684,551.53
00002 Construction							
Total	19,871,404.38	19,871,404.38	171,051.38	16,186,852.85	81.46		3,684,551.53
4 FEDERAL FUNDS							
00004 Operations	60,000,000.00	23,121,152.00		4,021,026.00	6.70		19,100,126.00
00004 Construction							
Total	60,000,000.00	23,121,152.00		4,021,026.00	6.70		19,100,126.00
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	90,755,992.81	53,877,144.81	272,554.73	23,637,822.74	26.05	272,554.73	30,239,322.07
Construction							
Total	90,755,992.81	53,877,144.81	272,554.73	23,637,822.74	26.05		30,239,322.07
Unbudgeted Funds							
Operations							
Construction							

Current Month

Construction

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Agency	Number 050 NEBRASI	KA STATE COLLEG	ES					
				Current Month		Percent Appropriations		Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	63,561,013.49	63,561,013.49	5,563,169.50	54,067,485.99	85.06	5,592,285.01	9,493,527.50
00001	I Construction	6,194,745.00	6,194,745.00	29,115.51	2,558,278.87	41.30		3,636,466.13
	Total	69,755,758.49	69,755,758.49	5,592,285.01	56,625,764.86	81.18		13,129,993.63
2	CASH FUNDS							
00002	2 Operations	59,050,675.27	59,050,675.27	2,418,303.30	36,906,634.10	62.50	2,505,805.09	22,144,041.17
00002	2 Construction	16,627,159.07	16,627,159.07	87,501.79	6,344,674.48	38.16		10,282,484.59
	Total	75,677,834.34	75,677,834.34	2,505,805.09	43,251,308.58	57.15		32,426,525.76
33	STATE BUILDING FUND							
00003	8 Operations							
00003	3 Construction							
	Total							
38	NCCF							
00003	8 Operations							
00003	3 Construction							
	Total							
4	FEDERAL FUNDS							
00004	Operations	71,739,147.21	71,739,147.21	859,909.88	42,254,276.43	58.90	859,909.88	29,484,870.78
00004	4 Construction							
	Total	71,739,147.21	71,739,147.21	859,909.88	42,254,276.43	58.90		29,484,870.78
5	REVOLVING FUNDS							
00005	Operations	13,530,821.68	13,530,821.68	793,869.11	8,251,869.19	60.99	797,037.47	5,278,952.49
00005	5 Construction	9,702,927.74	9,702,927.74	3,168.36	1,238,515.18	12.76		8,464,412.56
	Total	23,233,749.42	23,233,749.42	797,037.47	9,490,384.37	40.85		13,743,365.05
6	TRUST FUNDS							
00006	5 Operations			489,313.90	10,599,188.22		632,807.92	
00006	5 Construction			143,494.02	1,910,344.56			
	Total			632,807.92	12,509,532.78			

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Agency Number 050 NEBRA	SKA STATE COLLEG	ES					
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	207,881,657.65	207,881,657.65	9,635,251.79	141,480,265.71	68.06	9,755,037.45	66,401,391.94
Construction	32,524,831.81	32,524,831.81	119,785.66	10,141,468.53	31.18		22,383,363.28
Total	240,406,489.46	240,406,489.46	9,755,037.45	151,621,734.24	63.07		88,784,755.22
Unbudgeted Funds							
Operations			489,313.90	10,599,188.22		632,807.92	
Construction			143,494.02	1,910,344.56			
Total			632,807.92	12,509,532.78			

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Agency	Number 051 UNIVERS	SITY OF NEBRASKA						
				Current Month	Year to Date	Percent Appropriations		Available
Fund 1	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	649,842,701.00	649,842,701.00	58,784,687.52	529,869,738.42	81.54	58,784,687.52	119,972,962.58
00001	Construction	22,790,364.97	22,790,364.97		12,756,231.13	55.97		10,034,133.84
	Total	672,633,065.97	672,633,065.97	58,784,687.52	542,625,969.55	80.67		130,007,096.42
2	CASH FUNDS							
00002	Operations	612,244,865.02	612,244,865.02	29,719,477.18	381,132,492.93	62.25	30,470,236.62	231,112,372.09
00002	Construction	70,396,163.02	70,396,163.02	750,759.44	20,768,296.39	29.50		49,627,866.63
	Total	682,641,028.04	682,641,028.04	30,470,236.62	401,900,789.32	58.87		280,740,238.72
32C	AGRONOMY BI							
00003	Operations							
00003	Construction							
	Total							
32D	AGRIC RESEARCH							
00003	Operations							
00003	Construction							
	Total							
33	STATE BUILDING FUND							
00003	Operations							
00003	Construction							
	Total							
38	NCCF							
00038	Operations							
00038	Construction	25,000,000.00	25,000,000.00					25,000,000.00
	Total	25,000,000.00	25,000,000.00					25,000,000.00
4	FEDERAL FUNDS							
00004	Operations	667,579,042.19	667,579,042.19	23,560,880.54	485,497,860.47	72.73	23,560,880.54	182,081,181.72
00004	Construction	50,011,102.31	50,011,102.31					50,011,102.31
	Total	717,590,144.50	717,590,144.50	23,560,880.54	485,497,860.47	67.66		232,092,284.03

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			Current Month	Year to Date	Percent Appropriations	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
REVOLVING FUNDS							
00005 Operations	794,384,626.64	794,384,626.64	52,633,566.71	553,304,935.75	69.65	53,218,297.60	241,079,690.89
00005 Construction	40,936,697.61	40,936,697.61	584,730.89	10,518,589.23	25.69		30,418,108.3
Total	835,321,324.25	835,321,324.25	53,218,297.60	563,823,524.98	67.50		271,497,799.2
TRUST FUNDS							
00006 Operations			36,746,651.96	456,273,562.71		47,793,723.43	
00006 Construction			11,047,071.47	184,170,188.71			
Total			47,793,723.43	640,443,751.42			
DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
gency Summary							
Budgeted Funds							
Operations	2,724,051,234.85	2,724,051,234.85	164,698,611.95	1,949,805,027.57	71.58	166,034,102.28	774,246,207.2
Construction	209,134,327.91	209,134,327.91	1,335,490.33	44,043,116.75	21.06		165,091,211.1
Total	2,933,185,562.76	2,933,185,562.76	166,034,102.28	1,993,848,144.32	67.98		939,337,418.4
Inbudgeted Funds							
Operations			36,746,651.96	456,273,562.71		47,793,723.43	
Construction			11,047,071.47	184,170,188.71			
Total			47,793,723.43	640,443,751.42			

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Agency Number 052 STATE BD OF AGRICULTURE

Agency Number 052 STATE BL			Current Month	Year to Date F	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	5,494,314.48	5,494,314.48	1,471,652.93	5,494,314.48	100.00	1,471,652.93	
00002 Construction							
Total	5,494,314.48	5,494,314.48	1,471,652.93	5,494,314.48	100.00		
32A STATE FAIR BUILDING							
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	5,494,314.48	5,494,314.48	1,471,652.93	5,494,314.48	100.00	1,471,652.93	
Construction							
Total	5,494,314.48	5,494,314.48	1,471,652.93	5,494,314.48	100.00		
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 053 REAL PROPERTY APPRAISER BD Current Month Year to Date Percent Appropriations Available Fund Type and Name **Cumulative Allotment** Expenditures Expenditures Expended Encumbrances Allotment Appropriation 2 CASH FUNDS 00002 Operations 480,361.30 480,361.30 31,450.43 315,059.56 65.59 31,450.43 165,301.74 00002 Construction Total 480,361.30 480,361.30 31,450.43 315,059.56 65.59 165,301.74 Agency Summary Budgeted Funds Operations 480,361.30 480,361.30 31,450.43 315,059.56 65.59 31,450.43 165,301.74 Construction Total 480,361.30 480,361.30 31,450.43 315,059.56 65.59 165,301.74 Unbudgeted Funds Operations Construction Total

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Agency Number 054 ST HISTORICAL SOCIETY

Agency Number 034 3111	ISTORICAL SOCIETT							
			Current Month		Percent Appropriations	5	Available	
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
1 GENERAL FUND								
00001 Operations	7,218,850.38	7,218,850.38	318,698.41	3,954,310.09	54.78	318,698.41	3,052,943.79	
00001 Construction								
Total	7,218,850.38	7,218,850.38	318,698.41	3,954,310.09	54.78		3,052,943.79	
2 CASH FUNDS								
00002 Operations	3,633,881.47	3,633,881.47	174,878.08	1,706,675.47	46.97	174,878.08	1,885,198.53	
00002 Construction								
Total	3,633,881.47	3,633,881.47	174,878.08	1,706,675.47	46.97		1,885,198.53	
33 STATE BUILDING FUN	D							
00003 Operations								
00003 Construction								
Total								
38 NCCF								
00003 Operations								
00003 Construction								
Total								
4 FEDERAL FUNDS								
00004 Operations	1,051,350.57	1,051,350.57	61,368.42	874,121.37	83.14	61,368.42	177,229.20	
00004 Construction								
Total	1,051,350.57	1,051,350.57	61,368.42	874,121.37	83.14		177,229.20	
6 TRUST FUNDS								
00006 Operations				12,900.00				
00006 Construction								
Total				12,900.00				
Agency Summary								
Budgeted Funds								
Operations	11,904,082.42	11,904,082.42	554,944.91	6,535,106.93	54.90	554,944.91	5,115,371.52	
Construction								
Total	11,904,082.42	11,904,082.42	554,944.91	6,535,106.93	54.90		5,115,371.52	
Unbudgeted Funds	· ·							
Operations				12,900.00				
Construction								
Total				12,900.00				
				,				

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Percent of Time Elapsed 83.29

Agency Number 056 NEBR WHEAT BOARD

			Current Month	Year to Date	Percent Appropriations	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	2,679,641.64	2,679,641.64	68,565.60	654,776.49	24.44	68,565.60	2,024,865.15
00002 Construction							
Total	2,679,641.64	2,679,641.64	68,565.60	654,776.49	24.44		2,024,865.15
Agency Summary							
Budgeted Funds							
Operations	2,679,641.64	2,679,641.64	68,565.60	654,776.49	24.44	68,565.60	2,024,865.15
Construction							
Total	2,679,641.64	2,679,641.64	68,565.60	654,776.49	24.44		2,024,865.15
Unbudgeted Funds							
Operations							
Construction							

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Agency Num	nber 057 NE OIL	& GAS CONSERV CO	ОММ					
				Current Month	Year to Date	Percent Appropriations		Available
Fund Type		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
	NERAL FUND							
00001 Op	perations	249,311.96	249,311.96		37,522.02	15.05		211,789.94
00001 Cor	onstruction							
Tota	al	249,311.96	249,311.96		37,522.02	15.05		211,789.94
2 CAS	SH FUNDS							
00002 Op	perations	1,640,532.34	1,640,532.34	63,342.54	678,319.17	41.35	63,342.54	962,213.17
00002 Cor	onstruction							
Tota	al	1,640,532.34	1,640,532.34	63,342.54	678,319.17	41.35		962,213.17
4 FED	DERAL FUNDS							
00004 Op	perations	25,152,268.48	25,152,268.48	207,205.20	2,064,392.64	8.21	207,205.20	23,087,875.84
00004 Cor	onstruction							
Tota	al	25,152,268.48	25,152,268.48	207,205.20	2,064,392.64	8.21		23,087,875.84
6 TRU	UST FUNDS							
00006 Op	perations				158,490.31			
00006 Cor	onstruction							
Tota	al				158,490.31			
Agency Sur	mmary							
Budgeted F	Funds							
Op	perations	27,042,112.78	27,042,112.78	270,547.74	2,780,233.83	10.28	270,547.74	24,261,878.95
Cor	onstruction							
Tota	al	27,042,112.78	27,042,112.78	270,547.74	2,780,233.83	10.28		24,261,878.95
Unbudgeted	ed Funds							
Op	perations				158,490.31			
Cor	onstruction							
Tota					158,490.31			
					-			

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Agency Number 058	BD OF ENGINEERS AND AR						
Agency Number 030 I	DO OF ENGINEERS AND AR	CHITECTS	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	975,816.68	975,816.68	56,983.23	569,123.22	58.32	56,983.23	406,693.46
00002 Construction							
Total	975,816.68	975,816.68	56,983.23	569,123.22	58.32		406,693.46
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	975,816.68	975,816.68	56,983.23	569,123.22	58.32	56,983.23	406,693.46
Construction							
Total	975,816.68	975,816.68	56,983.23	569,123.22	58.32		406,693.46
Unbudgeted Funds							
Operations							
Construction							

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Agency Number (59 BOARD OF GEOLOGISTS						
Agency Number C	BOARD OF GEOLOGISTS		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Nar	ne Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUN			<u> </u>		<u> </u>		
00002 Operations	43,151.04	43,151.04	1,912.05	26,644.97	61.75	1,912.05	16,506.07
00002 Constructio	n						
Total	43,151.04	43,151.04	1,912.05	26,644.97	61.75		16,506.07
6 TRUST FUN	IDS						
00006 Operations							
00006 Constructio	n						
Total							
Agency Summary							
Budgeted Funds							
Operations	43,151.04	43,151.04	1,912.05	26,644.97	61.75	1,912.05	16,506.07
Constructio	n						
Total	43,151.04	43,151.04	1,912.05	26,644.97	61.75		16,506.07
Unbudgeted Funds							
Operations							
Constructio	n						

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			As of (04/30/23			Percent of Time Elapsed 83.29
Agency Number 060 NE ETHAN	IOL BOARD						
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	1,002,079.52	1,002,079.52	40,566.13	507,101.93	50.60	40,566.13	494,977.59
00002 Construction							
Total	1,002,079.52	1,002,079.52	40,566.13	507,101.93	50.60		494,977.59
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,002,079.52	1,002,079.52	40,566.13	507,101.93	50.60	40,566.13	494,977.59
Construction							
Total	1,002,079.52	1,002,079.52	40,566.13	507,101.93	50.60		494,977.59
Unbudgeted Funds							
Operations							
Construction							

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Agency Number 061 NE DAIRY IND DEV BOARD Current Month Year to Date Percent Appropriations Available Fund Type and Name **Cumulative Allotment** Expenditures Expenditures Expended Encumbrances Allotment Appropriation 2 CASH FUNDS 00002 Operations 1,862,372.98 1,862,372.98 104,685.72 1,162,352.35 62.41 104,685.72 691,456.44 00002 Construction Total 1,862,372.98 1,862,372.98 104,685.72 1,162,352.35 62.41 691,456.44 Agency Summary Budgeted Funds Operations 1,862,372.98 1,862,372.98 104,685.72 1,162,352.35 62.41 104,685.72 691,456.44 Construction Total 1,862,372.98 1,862,372.98 104,685.72 1,162,352.35 62.41 691,456.44 Unbudgeted Funds Operations Construction Total

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Agency Number 062 BD OF EXAM LAND SURVEY

			Current Month	Year to Date	Percent Appropriation:	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	39,811.64	39,811.64	2,704.59	20,246.66	50.86	2,704.59	19,564.98
00002 Construction							
Total	39,811.64	39,811.64	2,704.59	20,246.66	50.86		19,564.98
Agency Summary							
Budgeted Funds							
Operations	39,811.64	39,811.64	2,704.59	20,246.66	50.86	2,704.59	19,564.98
Construction							
Total	39,811.64	39,811.64	2,704.59	20,246.66	50.86		19,564.98
Unbudgeted Funds							
Operations							
Construction							

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Agency Number 063	NE ST BD PUB ACCOUNTA	NCY						
5 5			Current Month	Year to Date	Percent Appropriations		Available	
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
2 CASH FUNDS								
00002 Operations	550,048.25	550,048.25	29,438.13	336,727.28	61.22	29,438.13	213,320.97	
00002 Construction								
Total	550,048.25	550,048.25	29,438.13	336,727.28	61.22		213,320.97	
6 TRUST FUNDS								
00006 Operations								
00006 Construction								
Total								
Agency Summary								
Budgeted Funds								
Operations	550,048.25	550,048.25	29,438.13	336,727.28	61.22	29,438.13	213,320.97	
Construction								
Total	550,048.25	550,048.25	29,438.13	336,727.28	61.22		213,320.97	
Unbudgeted Funds								
Operations								
Construction								

Total

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Agency Number 064 NEBR	ASKA STATE PATROL		Current Month	Year to Date	Percent Appropriation	nc	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND	7.ppropriation						Allounent
00001 Operations	75,202,559.47	75,169,446.47	5,253,449.71	57,516,848.42	76.48	5,253,449.71	13,934,818.58
00001 Construction	-, - ,	-,,	-,,	- ,,		-,,	-,,
Total	75,202,559.47	75,169,446.47	5,253,449.71	57,516,848.42	76.48		13,934,818.58
2 CASH FUNDS	,0,202,000.17	, 0, 100, 110, 17	0,200,110.71	07,010,010.12	, 0.10		10,00 1,010.00
00002 Operations	33,364,314.69	33,325,749.69	1,511,436.50	16,635,749.38	49.86	1,511,436.50	14,800,777.67
00002 Construction							
Total	33,364,314.69	33,325,749.69	1,511,436.50	16,635,749.38	49.86		14,800,777.67
38 NCCF	,,	,,	,- ,	-,,			, ,
00003 Operations							
00003 Construction	16,879,209.00	16,879,209.00		83,376.80	.49	958,833.20	15,836,999.00
Total	16,879,209.00	16,879,209.00		83,376.80	.49		15,836,999.00
4 FEDERAL FUNDS							
00004 Operations	19,274,969.49	14,006,073.49	1,307,527.87	10,187,249.40	52.85	1,307,527.87	3,318,072.33
00004 Construction							
Total	19,274,969.49	14,006,073.49	1,307,527.87	10,187,249.40	52.85		3,318,072.33
5 REVOLVING FUNDS							
00005 Operations	1,892,743.43	1,892,743.43	121,313.73	1,441,303.39	76.15	121,313.73	443,973.30
00005 Construction							
Total	1,892,743.43	1,892,743.43	121,313.73	1,441,303.39	76.15		443,973.30
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	129,734,587.08	124,394,013.08	8,193,727.81	85,781,150.59	66.12	8,193,727.81	32,497,641.88
Construction	16,879,209.00	16,879,209.00		83,376.80	.49	958,833.20	15,836,999.00
Total	146,613,796.08	141,273,222.08	8,193,727.81	85,864,527.39	58.57		48,334,640.88
Unbudgeted Funds							
Operations							
Construction							

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Fund Type and Name Appropriation Cumulative Allotment Expenditures Expenditures Expenditures Encumbrances Allo 1 GENERAL FUND 12,735,318.18 12,735,318.18 12,735,318.18 630,590.83 7,156,409.21 56.19 715,709.90 5,469,3 00001 Construction 10,470,088.41 10,470,088.41 85,119.07 9,829,583.43 93.88 .01 640,9 Total 23,205,406.59 23,205,406.59 715,709.90 16,985,992.64 73.20 6,109,8 2 CASH FUNDS 00002 Operations 5,320,175.17 115,068.18 1,519,454.22 28.56 988,579.16 3,792,64	ailable otment ,323.07 ,504.97 ,828.04 ,607.08
I GENERAL FUND 00001 Operations 12,735,318.18 12,735,318.18 630,590.83 7,156,409.21 56.19 715,709.90 5,469.3 00001 Construction 10,470,088.41 10,470,088.41 85,119.07 9,829,583.43 93.88 .01 640.5 00001 Construction 10,470,088.41 10,470,088.41 85,119.07 9,829,583.43 93.88 .01 640.5 00002 Construction 10,470,088.41 10,470,088.41 85,119.07 9,829,583.43 93.88 .01 640.5 2 CASH FUNDS 00002 Operations 5,320,175.17 5,320,175.17 115,068.18 1,519,454.22 28.56 988,579.16 3,792,0 00002 Construction 47,049,588.41 32,552,842.20 873,510.98 11,680,709.59 24.83 11,846,891.40 9,025,7 Total 52,369,763.58 37,873,017.37 988,579.16 13,200,163.81 25.21 12,817,8 00003 Operations 000003 Operations 33 <	,323.07 ,504.97 ,828.04 ,607.08
00001 Operations 12,735,318.18 12,735,318.18 630,590.83 7,156,409.21 56.19 715,709.90 5,469,21 00001 Construction 10,470,088.41 10,470,088.41 85,119.07 9,829,583.43 93.88 .01 640,0 7tal 23,205,406.59 23,205,406.59 715,709.90 16,985,992.64 73.20 6109,8 2 CASH FUNDS 3,320,717.17 5,320,175.17 15,068.18 1,519,454.22 28.56 988,579.16 3,792,6 00002 Operations 5,320,763.58 37,873,017.37 988,579.16 13,200,163.81 25.21 12,817,8 10003 Operations 5,369,763.58 37,873,017.37 988,579.16 13,200,163.81 25.21 12,817,8 10003 Operations STATE FAIR BUILDING State	,504.97 ,828.04 ,607.08
00001 Construction 10,470,088.41 10,470,088.41 85,119.07 9,829,583.43 93.88 .01 640,5 Total 23,205,406.59 23,205,406.59 715,709.90 16,985,992.64 73.20 6,109,8 2 CASH FUNDS	,504.97 ,828.04 ,607.08
Total 23,205,406.59 23,205,406.59 715,709.90 16,985,992.64 73.20 6,109,6 2 CASH FUNDS	,828.04
2 CASH FUNDS 00002 Operations 5,320,175.17 5,320,175.17 115,068.18 1,519,454.22 28.56 988,579.16 3,792,6 00002 Construction 47,049,588.41 32,552,842.20 873,510.98 11,680,709.59 24.83 11,846,891.40 9,025,2 Total 52,369,763.58 37,873,017.37 988,579.16 13,200,163.81 25.21 12,817,8 32A STATE FAIR BUILDING Vertice Vertice Vertice Vertice Vertice 00003 Operations Vertice Vertice Vertice Vertice Vertice 33 STATE BUILDING FUND Vertice Vertice Vertice Vertice Vertice 00003 Operations Vertice Vertice Vertice Vertice Vertice 33 STATE BUILDING FUND Vertice Vertice Vertice Vertice Vertice 00003 Operations Vertice Vertice Vertice Vertice Vertice 33 STATE BUILDING FUND Vertice Vertice Vertice Vertice Verti	,607.08
00002 Operations 5,320,175.17 115,068.18 1,519,454.22 28.56 988,579.16 3,792,6 00002 Construction 47,049,588.41 32,552,842.20 873,510.98 11,680,709.59 24.83 11,846,891.40 9,025,2 Total 52,369,763.58 37,873,017.37 988,579.16 13,200,163.81 25.21 12,817,8 32A STATE FAIR BUILDING State s	
00002 Construction 47,049,588.41 32,552,842.20 873,510.98 11,680,709.59 24.83 11,846,891.40 9,025,7 Total 52,369,763.58 37,873,017.37 988,579.16 13,200,163.81 25.21 12,817,8 32A STATE FAIR BUILDING 00003 Operations 50003 Construction 50003 Construction 50003 50003 STATE BUILDING FUND 50003 STATE BUILDING FUND 50003 Operations 50003 500	
Total 52,369,763.58 37,873,017.37 988,579.16 13,200,163.81 25.21 12,817,8 32A STATE FAIR BUILDING 00003 Operations 00003 Construction Total 33 STATE BUILDING FUND 00003 Operations	
 32A STATE FAIR BUILDING 00003 Operations 00003 Construction Total 33 STATE BUILDING FUND 00003 Operations 	,241.21
00003 Operations 00003 Construction Total 33 STATE BUILDING FUND 00003 Operations	,848.29
00003 Construction Total 33 STATE BUILDING FUND 00003 Operations	
Total 33 STATE BUILDING FUND 00003 Operations	
33 STATE BUILDING FUND 00003 Operations	
00003 Operations	
00003 Construction	
Total	
38 NCCF	
00003 Operations 1,023,562.90	
00003 Construction 11,018,818.94 7,506,057.50 1,023,562.90 2,748,302.99 24.94 4,757,7	,754.51
Total 11,018,818.94 7,506,057.50 1,023,562.90 2,748,302.99 24.94 4,757,7	,754.51
4 FEDERAL FUNDS	
00004 Operations 2,398,745.97 766,344.97 54,531.82 175,060.56 7.30 54,531.82 584,0	,041.97
00004 Construction	
Total 2,398,745.97 766,344.97 54,531.82 175,060.56 7.30 584,0	,041.97
5 REVOLVING FUNDS	
00005 Operations 307,306,734.44 307,306,734.44 18,426,303.16 205,383,743.00 66.83 18,426,303.16 92,306,934.44	,965.43
00005 Construction 908,206.32 8,206.32 8,206.32	,206.32
Total 308,214,940.76 307,314,940.76 18,426,303.16 205,383,743.00 66.64 92,315,7	

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Agency Number 065 ADMINI	STRATIVE SERVICE	c							
Agency Number 005 ADMINI	STRATIVE SERVICE.	5	Current Month	Year to Date	Percent Appropriations		Available		
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
6 TRUST FUNDS									
00006 Operations			20,764,773.42	200,270,767.64		20,764,773.42			
00006 Construction									
Total			20,764,773.42	200,270,767.64					
7 DISTRIBUTIVE FUNDS									
00007 Operations									
00007 Construction									
Total									
Agency Summary									
Budgeted Funds									
Operations	327,760,973.76	326,128,572.76	19,226,493.99	214,234,666.99	65.36	21,208,686.94	102,152,937.55		
Construction	69,446,702.08	50,537,194.43	1,982,192.95	24,258,596.01	34.93	11,846,891.41	14,431,707.01		
Total	397,207,675.84	376,665,767.19	21,208,686.94	238,493,263.00	60.04		116,584,644.56		
Unbudgeted Funds									
Operations			20,764,773.42	200,270,767.64		20,764,773.42			
Construction									
Total			20,764,773.42	200,270,767.64					

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Agency Number 066 BD OF EXAM-ABSTRACTORS Current Month Year to Date Percent Appropriations Available Fund Type and Name **Cumulative Allotment** Expenditures Expenditures Expended Encumbrances Allotment Appropriation 2 CASH FUNDS 00002 Operations 78,091.17 78,091.17 1,953.40 23,636.42 30.27 1,953.40 54,454.75 00002 Construction Total 78,091.17 78,091.17 1,953.40 23,636.42 30.27 54,454.75 Agency Summary Budgeted Funds Operations 78,091.17 78,091.17 1,953.40 23,636.42 30.27 1,953.40 54,454.75 Construction Total 78,091.17 78,091.17 1,953.40 23,636.42 30.27 54,454.75 Unbudgeted Funds Operations Construction Total

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Agency Number 067 EQUAL OPPORTUNITY COMM

				Current Month	Year to Date	Percent Appropriations		Available
Fund Type	and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GE	NERAL FUND							
00001 O	perations	1,619,354.59	1,619,354.59	130,094.22	998,983.31	61.69	130,094.22	616,624.58
00001 Co	Instruction							
Tota	al	1,619,354.59	1,619,354.59	130,094.22	998,983.31	61.69		616,624.58
4 FEI	DERAL FUNDS							
00004 Oj	perations	1,122,472.97	1,122,472.97	64,169.78	652,052.56	58.09	64,169.78	470,420.41
00004 Co	Instruction							
Tota	al	1,122,472.97	1,122,472.97	64,169.78	652,052.56	58.09		470,420.41
6 TR	UST FUNDS							
00006 O	perations							
00006 Co	Instruction							
Tota	al							
Agency Su	mmary							
Budgeted F	Funds							
O	perations	2,741,827.56	2,741,827.56	194,264.00	1,651,035.87	60.22	194,264.00	1,087,044.99
Co	Instruction							
Tota	al	2,741,827.56	2,741,827.56	194,264.00	1,651,035.87	60.22		1,087,044.99
Unbudgete	d Funds							
O	perations							
Co	Instruction							
Tota	al							

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Agency Number 068 LATINO AMERICAN COMM

5 ,			Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	361,747.03	361,747.03	16,069.91	180,064.81	49.78	16,069.91	181,682.22
00001 Construction							
Total	361,747.03	361,747.03	16,069.91	180,064.81	49.78		181,682.22
2 CASH FUNDS							
00002 Operations	9,061.44	9,061.44		3,980.32	43.93		5,081.12
00002 Construction							
Total	9,061.44	9,061.44		3,980.32	43.93		5,081.12
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	370,808.47	370,808.47	16,069.91	184,045.13	49.63	16,069.91	186,763.34
Construction							
Total	370,808.47	370,808.47	16,069.91	184,045.13	49.63		186,763.34
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number	069	NEBR ARTS COUNCIL

3			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	11,146,785.82	11,146,785.82	387,158.94	9,844,967.12	88.32	387,158.94	1,286,428.70
00001 Construction							
Total	11,146,785.82	11,146,785.82	387,158.94	9,844,967.12	88.32		1,286,428.70
2 CASH FUNDS							
00002 Operations	2,364,475.49	2,364,475.49	3,576.35	36,625.46	1.55	3,576.35	2,327,850.03
00002 Construction							
Total	2,364,475.49	2,364,475.49	3,576.35	36,625.46	1.55		2,327,850.03
4 FEDERAL FUNDS							
00004 Operations	1,304,327.53	1,304,327.53	67,954.50	916,305.46	70.25	67,954.50	388,022.07
00004 Construction							
Total	1,304,327.53	1,304,327.53	67,954.50	916,305.46	70.25		388,022.07
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	14,815,588.84	14,815,588.84	458,689.79	10,797,898.04	72.88	458,689.79	4,002,300.80
Construction							
Total	14,815,588.84	14,815,588.84	458,689.79	10,797,898.04	72.88		4,002,300.80
Unbudgeted Funds							
Operations							
Construction							

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Agency Number 070 FOSTER CARE REVIEW OFFICE

Agency Numbe	er 070 FOSTER	CARE REVIEW OFI		Current Month	Year to Date	Percent Appropriations		Available
Fund Type an	nd Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENE	RAL FUND							
00001 Oper	ations	3,115,235.58	3,115,235.58	170,823.98	2,274,128.47	73.00	170,823.98	841,107.11
00001 Const	truction							
Total		3,115,235.58	3,115,235.58	170,823.98	2,274,128.47	73.00		841,107.11
2 CASH	FUNDS							
00002 Oper	ations	261,411.64	261,411.64	12,778.07	125,249.51	47.91	12,778.07	136,162.13
00002 Const	truction							
Total		261,411.64	261,411.64	12,778.07	125,249.51	47.91		136,162.13
4 FEDE	RAL FUNDS							
00004 Oper	ations	757,919.50	757,919.50	78,710.84	296,224.84	39.08	78,710.84	458,580.66
00004 Const	truction							
Total		757,919.50	757,919.50	78,710.84	296,224.84	39.08		458,580.66
6 TRUS	T FUNDS							
00006 Oper	ations							
00006 Const	truction							
Total								
Agency Summ	nary							
Budgeted Fun	ıds							
Oper	ations	4,134,566.72	4,134,566.72	262,312.89	2,695,602.82	65.20	262,312.89	1,435,849.90
Const	truction							
Total		4,134,566.72	4,134,566.72	262,312.89	2,695,602.82	65.20		1,435,849.90
Unbudgeted F	unds							
Oper	ations							
Const	truction							

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Agency Nume 01 ENGr4 x04 SUCE Available Available Image: Nume 01 ENGr4 x04 Nume Current Month Year to Date Percent Appropriations Available Image: Nume 00001 GENERAL FUND Expenditures Expenditures Expended Encumbrances Allotment Home Nume Home Num H	NISM001			Construe	ction Summary			I	Page -	68
Agency Number 01 ENERGY AGENCY Available Image: Type and Name Appropriation Current Month Year to Date Expended Encumbrances Allotment 1 GENERAL FUND Operations Expenditures Expenditures Expended Encumbrances Allotment 00001 Operations Total				Secu	ure Version					
Current Month Year to Date Percent Appropriations Available Fund Type and Name Appropriation Cumulative Allotment Expenditures Expenditures Expended Encumbrances Allotment 1 GENERAL FUND Onorright Operations Expenditures Expenditures Expended Encumbrances Allotment 00001 Operations Total Expenditures Expenditures Expenditures Expended Encumbrances Allotment 2 Construction Total Expenditures Expended Expended Expended Expended 00002 Operations Operations Expended Expended Expended Expended 00002 Operations Expended Expended Expended Expended Expended 1 Generations Expended Expended Expended Expended Expended 2 Construction Expended Expended Expended Expended Expended 3 FEDERAL FUNDS Expended Expended Expended Expended Expended 4 FEDERAL FUNDS Expended Expended Expended Expended Expended 5 Total				As of	04/30/23			Percent of Time	Elapsed	83.29
Current Month Year to Date Percent Appropriations Available Fund Type and Name Appropriation Cumulative Allotment Expenditures Expenditures Expended Encumbrances Allotment 1 GENERAL FUND Onorright Operations Expenditures Expenditures Expended Encumbrances Allotment 00001 Operations Total Expenditures Expenditures Expenditures Expended Encumbrances Allotment 2 Construction Total Expenditures Expended Expended Expended Expended 00002 Operations Operations Expended Expended Expended Expended 00002 Operations Expended Expended Expended Expended Expended 1 Generations Expended Expended Expended Expended Expended 2 Construction Expended Expended Expended Expended Expended 3 FEDERAL FUNDS Expended Expended Expended Expended Expended 4 FEDERAL FUNDS Expended Expended Expended Expended Expended 5 Total	Agency Number 071 ENERGY	AGENCY								
1 GENERAL FUND 00001 Operations 00001 Construction Total Total 00002 Construction Total Total 4 FEDERAL FUNDS 00004 Operations 00004 Operations 00005 Construction Total Total 6 TRUST FUNDS 00006 Operations 00006 Operations 00006 Operations Total Total				Current Month	Year to Date	Percent Appropriations		Available		
0000 Qerations 0000 Construction Total Construction 0000 Qerations 0000 Construction 10000 Construction 10000 Construction 10000 Perations 10000 Construction 10000 Construction 10000 Operations 10000 Construction 10000 Operations 10000 Operations 10000 Operations 10000 Construction 10000 Operations 10000 Construction 10000 Construction <t< td=""><td>Fund Type and Name</td><td>Appropriation</td><td>Cumulative Allotment</td><td>Expenditures</td><td>Expenditures</td><td>Expended</td><td>Encumbrances</td><td>Allotment</td><td></td><td></td></t<>	Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
0001 Construction Total 2 CASH FUNDS 0002 Operations 0002 Construction Total FEDERAL FUNDS 0004 Operations 0005 Construction Total FEDERAL FUNDS 0006 Operations 0007 Construction Total FEDERAL FUNDS 0008 Operations Total FEDERAL FUNDS 0009 Construction Total FEDERAL FUNDS 00000 Construction Total FEDERAL FUNDS FEDERAL FUNDS<	1 GENERAL FUND									
Image: Total intervalue	00001 Operations									
2 CASH FUNDS 0002 Operations 0002 Construction 1 Tal 1 Operations 0004 Operations 0005 Construction 1 Tal 1 Tal 1 Operations 0004 Operations 0005 Construction 1 Tal 1 Tal 1 Tal 1 Operations 1 Tal	00001 Construction									
0002Operations0002ConstructionTotalTotal0004Operations0005ConstructionTotalTotal0006Operations0007Operations0008ConstructionTotalTotal0009Operations0000Operations <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Total									
00002 Construction Total 4 FEDERAL FUNDS 00004 Operations 0004 Construction Total Total 6 TRUST FUNDS 00006 Operations 00007 Construction 10008 TRUST FUNDS 0009 Construction 10009 Total	2 CASH FUNDS									
Image:	00002 Operations									
 FEDERAL FUNDS Operations Construction Total RUST FUNDS Operations Construction Total 	00002 Construction									
0004 Operations 0004 Construction Total Total 6 TRUST FUNDS 0006 Operations 0007 Construction Total Total	Total									
00004 Construction Total 6 TRUST FUNDS 00006 Operations 00006 Construction Total	4 FEDERAL FUNDS									
Total 6 TRUST FUNDS 00006 Operations 00006 Construction Total	00004 Operations									
6 TRUST FUNDS 00006 Operations 00006 Construction Total	00004 Construction									
00006 Operations 00006 Construction Total	Total									
00006 Construction Total	6 TRUST FUNDS									
Total	00006 Operations									
	00006 Construction									
Agency Summary										
	Agency Summary									
Budgeted Funds	Budgeted Funds									
Operations	Operations									
Construction	Construction									
Total										
Unbudgeted Funds										
Operations	Operations									
Construction	Construction									
Total	Total									

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Agency Number 072 DE	PT OF ECONOMIC DEVE	LOPMENT					
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	63,640,429.78	61,140,429.78	3,573,187.34	19,427,143.79	30.53	3,573,187.34	41,956,028.11
00001 Construction							
Total	63,640,429.78	61,140,429.78	3,573,187.34	19,427,143.79	30.53		41,956,028.11
2 CASH FUNDS							
00002 Operations	332,109,855.85	303,359,855.85	1,863,739.08	33,090,755.45	9.96	1,863,739.08	270,269,100.40
00002 Construction							
Total	332,109,855.85	303,359,855.85	1,863,739.08	33,090,755.45	9.96		270,269,100.40
4 FEDERAL FUNDS							
00004 Operations	708,002,177.50	612,548,633.00	32,999,350.34	103,073,410.60	14.56	32,999,350.34	508,671,577.37
00004 Construction							
Total	708,002,177.50	612,548,633.00	32,999,350.34	103,073,410.60	14.56		508,671,577.37
Agency Summary							
Budgeted Funds							
Operations	1,103,752,463.13	977,048,918.63	38,436,276.76	155,591,309.84	14.10	38,436,276.76	820,896,705.88
Construction							
Total	1,103,752,463.13	977,048,918.63	38,436,276.76	155,591,309.84	14.10		820,896,705.88
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 073 LANDSCAPE ARCHITECTS

- · · · · · · · · · · · · · · · · · · ·			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	36,433.56	36,433.56	144.76	18,186.24	49.92	144.76	18,247.32
00002 Construction							
Total	36,433.56	36,433.56	144.76	18,186.24	49.92		18,247.32
Agency Summary							
Budgeted Funds							
Operations	36,433.56	36,433.56	144.76	18,186.24	49.92	144.76	18,247.32
Construction							
Total	36,433.56	36,433.56	144.76	18,186.24	49.92		18,247.32
Unbudgeted Funds							
Operations							

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Agency	Number 074 NE POW	ER REVIEW BOARD)	Current Month	Year to Date	Percent Appropriations		Available
Fund ⁻	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001								
	Construction							
00001	Total							
2	CASH FUNDS							
2		002 042 45	002 042 45	42 042 92	475 454 24	52.60	42.042.92	428 480 21
00002	•	903,943.45	903,943.45	43,943.83	475,454.24	52.60	43,943.83	428,489.21
00002	Construction							
	Total	903,943.45	903,943.45	43,943.83	475,454.24	52.60		428,489.21
Agency	/ Summary							
Budget	ed Funds							
	Operations	903,943.45	903,943.45	43,943.83	475,454.24	52.60	43,943.83	428,489.21
	Construction							
	Total	903,943.45	903,943.45	43,943.83	475,454.24	52.60		428,489.21
Unbud	geted Funds							
	Operations							
	Construction							
	Total							

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Agency	Number 075 NE INVEST	MENT COUNCIL									
				Current Month	Year to Date	Percent Appropriations		Available			
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment			
2	CASH FUNDS										
00002	2 Operations	3,330,596.56	3,330,596.56	398,661.19	2,478,969.51	74.43	398,661.19	851,627.05			
0000	2 Construction										
	Total	3,330,596.56	3,330,596.56	398,661.19	2,478,969.51	74.43		851,627.05			
7	DISTRIBUTIVE FUNDS										
00007	Operations										
0000	7 Construction										
	Total										
Agenc	y Summary										
Budge	ted Funds										
	Operations	3,330,596.56	3,330,596.56	398,661.19	2,478,969.51	74.43	398,661.19	851,627.05			
	Construction										
	Total	3,330,596.56	3,330,596.56	398,661.19	2,478,969.51	74.43		851,627.05			
Unbuc	lgeted Funds										
	Operations										
	Construction										

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Agency Number 076 INDIAN	AFFAIRS COMM						
			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	277,290.19	277,290.19	23,680.20	215,699.53	3 77.79	23,680.20	55,590.66
00001 Construction							
Total	277,290.19	277,290.19	23,680.20	215,699.53	3 77.79		55,590.66
2 CASH FUNDS							
00002 Operations	59,999.08	59,999.08		1,500.46	5 2.50		57,463.62
00002 Construction							
Total	59,999.08	59,999.08		1,500.46	5 2.50		57,463.62
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	337,289.27	337,289.27	23,680.20	217,199.99	64.40	23,680.20	113,054.28
Construction							
Total	337,289.27	337,289.27	23,680.20	217,199.99	64.40		113,054.28
Unbudgeted Funds							
Operations							
Construction							
Total							

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			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	419,016.60	419,016.60	16,298.18	175,161.05	41.80	16,298.18	241,580.07
00001 Construction							
Total	419,016.60	419,016.60	16,298.18	175,161.05	41.80		241,580.07
Agency Summary							
Budgeted Funds							
Operations	419,016.60	419,016.60	16,298.18	175,161.05	41.80	16,298.18	241,580.07
Construction							
Total	419,016.60	419,016.60	16,298.18	175,161.05	41.80		241,580.07
Unbudgeted Funds							
Operations							
Construction							

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			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	23,648,567.22	23,648,567.22	1,119,097.59	10,805,340.16	45.69	1,119,097.59	12,831,089.67
00001 Construction							
Total	23,648,567.22	23,648,567.22	1,119,097.59	10,805,340.16	45.69		12,831,089.67
2 CASH FUNDS							
00002 Operations	2,495,476.59	2,495,476.59	76,231.57	873,899.46	35.02	76,231.57	1,618,297.89
00002 Construction							
Total	2,495,476.59	2,495,476.59	76,231.57	873,899.46	35.02		1,618,297.89
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	25,928,713.80	23,483,227.80	1,444,227.58	13,733,253.09	52.97	1,444,227.58	9,715,249.19
00004 Construction	47,700,000.00	47,700,000.00		27,160.79	.06	4,300,740.00	43,372,099.21
Total	73,628,713.80	71,183,227.80	1,444,227.58	13,760,413.88	18.69		53,087,348.40
Agency Summary							
Budgeted Funds							
Operations	52,072,757.61	49,627,271.61	2,639,556.74	25,412,492.71	48.80	2,639,556.74	24,164,636.75
Construction	47,700,000.00	47,700,000.00		27,160.79	.06	4,300,740.00	43,372,099.21
Total	99,772,757.61	97,327,271.61	2,639,556.74	25,439,653.50	25.50		67,536,735.96
Unbudgeted Funds							
Operations							

Operations

Construction

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Agency Number 081 BLINE	VVIS IMPAIRED COMM	1					
			Current Month	Year to Date	Percent Appropriation		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	2,367,432.63	2,367,432.63	247,593.82	1,627,579.92	68.75	247,593.82	717,996.64
00001 Construction							
Total	2,367,432.63	2,367,432.63	247,593.82	1,627,579.92	68.75		717,996.64
2 CASH FUNDS							
00002 Operations	284,500.80	284,500.80	2,261.22	23,853.50	8.38	2,261.22	260,077.06
00002 Construction							
Total	284,500.80	284,500.80	2,261.22	23,853.50	8.38		260,077.06
4 FEDERAL FUNDS							
00004 Operations	9,244,076.94	9,244,076.94	141,656.25	3,410,064.22	36.89	141,656.25	5,791,268.00
00004 Construction							
Total	9,244,076.94	9,244,076.94	141,656.25	3,410,064.22	36.89		5,791,268.00
6 TRUST FUNDS							
00006 Operations			76.03	4,427.91		76.03	
00006 Construction							
Total			76.03	4,427.91			
Agency Summary							
Budgeted Funds							
Operations	11,896,010.37	11,896,010.37	391,511.29	5,061,497.64	42.55	391,511.29	6,769,341.70
Construction							
Total	11,896,010.37	11,896,010.37	391,511.29	5,061,497.64	42.55		6,769,341.70
Unbudgeted Funds							
Operations			76.03	4,427.91		76.03	
Construction							
Total			76.03	4,427.91			

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Agency	Number 082	COMM DEAF/HARD OF HE	ARING					
				Current Month	Year to Date	Percent Appropriations		Available
Fund ⁻	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	1,147,904.63	1,147,904.63	83,817.03	889,287.98	77.47	83,817.03	257,456.89
00001	Construction							
	Total	1,147,904.63	1,147,904.63	83,817.03	889,287.98	77.47		257,456.89
2	CASH FUNDS							
00002	Operations	50,922.55	50,922.55	432.91	8,683.04	17.05	432.91	41,949.51
00002	2 Construction							
	Total	50,922.55	50,922.55	432.91	8,683.04	17.05		41,949.51
4	FEDERAL FUNDS	5						
00004	Operations	500,000.00	500,000.00	2,698.13	13,111.56	2.62	2,698.13	486,888.44
00004	Construction							
	Total	500,000.00	500,000.00	2,698.13	13,111.56	2.62		486,888.44
Agency	y Summary							
Budge	ted Funds							
	Operations	1,698,827.18	1,698,827.18	86,948.07	911,082.58	53.63	86,948.07	786,294.84
	Construction							
	Total	1,698,827.18	1,698,827.18	86,948.07	911,082.58	53.63		786,294.84
Unbud	geted Funds							
	Operations							
	Construction							
	Total							

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Construction Summary	
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Agency Number 083 COMMUNITY COLLEGES AID Current Month Percent Appropriations Available Year to Date Fund Type and Name **Cumulative Allotment** Expenditures Expenditures Expended Allotment Appropriation Encumbrances GENERAL FUND 1 00001 Operations 109,804,330.00 109,804,330.00 10,980,433.00 87,843,464.00 80.00 10,980,433.00 21,960,866.00 00001 Construction Total 109,804,330.00 109,804,330.00 10,980,433.00 87,843,464.00 80.00 21,960,866.00 2 CASH FUNDS 00002 Operations 00002 Construction Total 4 FEDERAL FUNDS 00004 Operations 15,000,000.00 00004 Construction Total 15,000,000.00 Agency Summary Budgeted Funds 10,980,433.00 Operations 124,804,330.00 109,804,330.00 87,843,464.00 70.38 10,980,433.00 21,960,866.00 Construction Total 124,804,330.00 109,804,330.00 10,980,433.00 87,843,464.00 70.38 21,960,866.00 Unbudgeted Funds Operations Construction Total

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Agency Number 084 ENVIRONMENT AND ENERGY

Agency Number 084 ENV	IRONMENT AND ENER		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	6,118,321.18	6,118,321.18	542,779.93	4,090,039.85	66.85	542,779.93	1,885,144.76
00001 Construction							
Total	6,118,321.18	6,118,321.18	542,779.93	4,090,039.85	66.85		1,885,144.76
2 CASH FUNDS							
00002 Operations	51,344,482.43	51,344,482.43	2,133,357.79	25,446,208.51	49.56	2,133,357.79	25,823,819.22
00002 Construction							
Total	51,344,482.43	51,344,482.43	2,133,357.79	25,446,208.51	49.56		25,823,819.22
4 FEDERAL FUNDS							
00004 Operations	103,707,365.68	58,991,312.68	6,233,173.98	43,737,473.20	42.17	6,233,173.98	15,161,734.47
00004 Construction							
Total	103,707,365.68	58,991,312.68	6,233,173.98	43,737,473.20	42.17		15,161,734.47
6 TRUST FUNDS			4 264 504 06	64 050 047 07		1 201 501 00	
00006 Operations			4,361,591.86	61,950,847.27		4,361,591.86	
00006 Construction							
Total			4,361,591.86	61,950,847.27			
Agency Summary							
Budgeted Funds Operations	161,170,169.29	116,454,116.29	8,909,311.70	73,273,721.56	45.46	8,909,311.70	42,870,698.45
•	101,170,109.29	110,454,110.29	0,909,511.70	/3,2/3,/21.50	45.40	0,909,511.70	42,070,090.45
Construction	101 170 100 20	110 454 110 20	0 000 211 70	72 272 724 56	45.46		12 070 000 15
Total Unbudgeted Funds	161,170,169.29	116,454,116.29	8,909,311.70	73,273,721.56	45.46		42,870,698.45
Operations			4,361,591.86	61,950,847.27		4,361,591.86	
Construction			4,501,591.00	01,930,047.27		4,501,591.00	
Total			4,361,591.86	61,950,847.27			
IUldi			4,301,391.00	01,950,047.27			

Total

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Agency Number 085 EMPLOYEES RETIRE BOARD Current Month Year to Date Percent Appropriations Available Expenditures Expenditures Allotment Fund Type and Name Appropriation Cumulative Allotment Expended Encumbrances GENERAL FUND 00001 Operations 57,826,161.00 57,826,161.00 57,826,161.00 100.00 00001 Construction Total 57,826,161.00 57,826,161.00 57,826,161.00 100.00 2 CASH FUNDS 00002 Operations 12,802,147.57 12,802,147.57 408,130.30 4,879,475.78 38.11 408,130.30 7,888,326.45 00002 Construction Total 12,802,147.57 12,802,147.57 408,130.30 4,879,475.78 38.11 7,888,326.45 6 TRUST FUNDS 00006 Operations 126,226,415.98 1,215,655,875.80 126,226,415.98 00006 Construction Total 126,226,415.98 1,215,655,875.80 7 DISTRIBUTIVE FUNDS 00007 Operations 00007 Construction Total Agency Summary **Budgeted Funds** Operations 70,628,308.57 70,628,308.57 408,130.30 62,705,636.78 88.78 408,130.30 7,888,326.45 Construction Total 70,628,308.57 70,628,308.57 408,130.30 62,705,636.78 88.78 7,888,326.45 Unbudgeted Funds Operations 126,226,415.98 1,215,655,875.80 126,226,415.98 Construction

126,226,415.98

1,215,655,875.80

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Agency Number 086 DRY BEAN COMMISSION Current Month Year to Date Percent Appropriations Available Fund Type and Name **Cumulative Allotment** Expenditures Expenditures Expended Encumbrances Allotment Appropriation 2 CASH FUNDS 00002 Operations 1,017,846.61 1,017,846.61 15,347.08 424,497.92 41.71 15,347.08 590,268.36 00002 Construction Total 1,017,846.61 1,017,846.61 15,347.08 424,497.92 41.71 590,268.36 Agency Summary Budgeted Funds Operations 1,017,846.61 1,017,846.61 15,347.08 424,497.92 41.71 15,347.08 590,268.36 Construction Total 1,017,846.61 1,017,846.61 15,347.08 424,497.92 41.71 590,268.36 Unbudgeted Funds Operations Construction Total

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Percent of Time Elapsed 83.29

Agency Number 087 NE ACTABTY & DISCL COMM

Agency Number 067 NE AC		WI .	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	629,109.34	629,109.34	47,013.41	476,603.20	75.76	47,013.41	152,506.14
00001 Construction							
Total	629,109.34	629,109.34	47,013.41	476,603.20	75.76		152,506.14
2 CASH FUNDS							
00002 Operations	426,689.42	426,689.42	460.00	93,901.76	22.01	460.00	332,787.66
00002 Construction							
Total	426,689.42	426,689.42	460.00	93,901.76	22.01		332,787.66
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,055,798.76	1,055,798.76	47,473.41	570,504.96	54.04	47,473.41	485,293.80
Construction							
Total	1,055,798.76	1,055,798.76	47,473.41	570,504.96	54.04		485,293.80
Unbudgeted Funds							
Operations							
Construction							
Total							

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			As of	04/30/23			Percent of Time Elapsed	83.29			
Agency Number 08	88 CORN DEV MKTG BD		Current Month	Year to Date	Percent Appropriations		Available				
Fund Tune and Nam	a Annyanyiatian	Cumulative Allotment				Encumbrances					
Fund Type and Nam			Expenditures	Expenditures	Expended	Encumprances	Allotment				
2 CASH FUND											
00002 Operations	11,496,067.30	11,496,067.30	834,475.04	6,119,036.39	53.23	834,475.04	5,321,283.41				
00002 Construction											
Total	11,496,067.30	11,496,067.30	834,475.04	6,119,036.39	53.23		5,321,283.41				
4 FEDERAL FU	JNDS										
00004 Operations											
00004 Construction											
Total											
Agency Summary											
Budgeted Funds											
Operations	11,496,067.30	11,496,067.30	834,475.04	6,119,036.39	53.23	834,475.04	5,321,283.41				
Construction											
Total	11,496,067.30	11,496,067.30	834,475.04	6,119,036.39	53.23		5,321,283.41				
Unbudgeted Funds											
Operations											
Construction											

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Agency Number 089 HEMP COMMISSION

			Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	19,825.06	19,825.06		43.33	3.22		19,781.73
00002 Construction							
Total	19,825.06	19,825.06		43.33	3.22		19,781.73
Agency Summary							
Budgeted Funds							
Operations	19,825.06	19,825.06		43.33	3.22		19,781.73
Construction							
Total	19,825.06	19,825.06		43.33	3.22		19,781.73
Unbudgeted Funds							
Operations							

Construction

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NISM0	01			Construc	tion Summary			Page - 85					
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				As of	04/30/23			Percent of Time Elapsed 83.29					
Agency	Igency Number 090 AFRICAN AMERICAN COMMISSION												
5,				Current Month	Year to Date	Percent Appropriations		Available					
Fund 7	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment					
1	GENERAL FUND												
00001	Operations	491,612.10	491,612.10	1,178.18	70,436.40	14.33	1,178.18	421,175.70					
00001	Construction												
	Total	491,612.10	491,612.10	1,178.18	70,436.40	14.33		421,175.70					
5	REVOLVING FUNDS												
00005	Operations												
00005	Construction												
	Total												
Agency	y Summary												
Budget	ted Funds												
	Operations	491,612.10	491,612.10	1,178.18	70,436.40	14.33	1,178.18	421,175.70					
	Construction												
	Total	491,612.10	491,612.10	1,178.18	70,436.40	14.33		421,175.70					
Unbud	geted Funds												
	Operations												
	Construction												

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Agency Number 091 NEBRAS	KA TOURISM COM	VISSION					
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	9,956,008.17	9,956,008.17	401,508.78	6,474,813.86	65.03	401,508.78	3,409,090.04
00002 Construction							
Total	9,956,008.17	9,956,008.17	401,508.78	6,474,813.86	65.03		3,409,090.04
4 FEDERAL FUNDS							
00004 Operations	1,800,000.00	1,800,000.00		29,940.78	1.66		1,770,059.22
00004 Construction							
Total	1,800,000.00	1,800,000.00		29,940.78	1.66		1,770,059.22
Agency Summary							
Budgeted Funds							
Operations	11,756,008.17	11,756,008.17	401,508.78	6,504,754.64	55.33	401,508.78	5,179,149.26
Construction							
Total	11,756,008.17	11,756,008.17	401,508.78	6,504,754.64	55.33		5,179,149.26
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 092 GRAIN SORGHUM BOARD

			Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	476,962.55	476,962.55	5,764.56	133,516.05	5 27.99	5,764.56	343,446.50
00002 Construction							
Total	476,962.55	476,962.55	5,764.56	133,516.05	27.99		343,446.50
Agency Summary							
Budgeted Funds							
Operations	476,962.55	476,962.55	5,764.56	133,516.05	5 27.99	5,764.56	343,446.50
Construction							
Total	476,962.55	476,962.55	5,764.56	133,516.05	27.99		343,446.50
Unbudgeted Funds							
Operations							
Construction							

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Agency Number 093 TAX EQUALIZATION & REVIEW

				Current Month	Year to Date	Percent Appropriations		Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	1,092,865.52	1,092,865.52	59,411.56	623,248.17	57.03	59,411.56	461,304.07
00001	Construction							
	Total	1,092,865.52	1,092,865.52	59,411.56	623,248.17	57.03		461,304.07
2	CASH FUNDS							
00002	Operations	109,524.20	109,524.20	6,487.10	57,351.62	52.36	6,487.10	52,172.58
00002	2 Construction							
	Total	109,524.20	109,524.20	6,487.10	57,351.62	52.36		52,172.58
Agenc	y Summary							
Budge	ted Funds							
	Operations	1,202,389.72	1,202,389.72	65,898.66	680,599.79	56.60	65,898.66	513,476.65
	Construction							
	Total	1,202,389.72	1,202,389.72	65,898.66	680,599.79	56.60		513,476.65
Unbud	geted Funds							
	Operations							

Construction

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Agency Number 094 COMM 0	ON PUBLIC ADVOCA	ACY					
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	7,389,821.04	7,389,821.04	251,595.19	2,553,894.15	34.56	251,595.19	4,835,926.89
00002 Construction							
Total	7,389,821.04	7,389,821.04	251,595.19	2,553,894.15	34.56		4,835,926.89
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	7,389,821.04	7,389,821.04	251,595.19	2,553,894.15	34.56	251,595.19	4,835,926.89
Construction							
Total	7,389,821.04	7,389,821.04	251,595.19	2,553,894.15	34.56		4,835,926.89
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 095 DRY P	EA AND LENTIL COM	MISSION	Current Month	Year to Date	Percent Appropriation	c	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	266,753.38	266,753.38	193.69	23,447.32	8.79	193.69	243,306.06
00002 Construction							
Total	266,753.38	266,753.38	193.69	23,447.32	8.79		243,306.06
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	266,753.38	266,753.38	193.69	23,447.32	8.79	193.69	243,306.06
Construction							
Total	266,753.38	266,753.38	193.69	23,447.32	8.79		243,306.06
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Nume Op DEPTROPASSESSITATION Available	NIS	5M001			Constructi	on Summary				Page -	91
Agency Number Of DEPTROPASSES/TAXATION Current Month Year to Date Percent Appropriation Available Image: Summary Su					Secure	e Version					
Current Month Year to Date Percent Appropriations Available I Appropriation Cumulative Allotment Expenditures Expenditures Expended Encumbrances Allotment 1 GENERAL FUND Operations Expenditures Expenditures Expended Encumbrances Allotment 00001 Operations Operations For allot For allot For allot For allot 2 CASH FUNDS Operations For allot For allot For allot For allot 00002 Operations For allot For allot For allot For allot For allot 00002 Operations For allot For allot For allot For allot For allot 00002 Operations For allot For allot For allot For allot For allot 00002 Operations For allot For allot For allot For allot For allot Budgeted Funds Operations For allot For allot For allot For allot For allot Operations For allot For allot For allot For allot For allot For allot Operations For allot For allot For allot <					As of 0	4/30/23			Percent of Tir	ne Elapsed	83.29
Current Month Year to Date Percent Appropriations Available I Appropriation Cumulative Allotment Expenditures Expenditures Expended Encumbrances Allotment 1 GENERAL FUND Operations Expenditures Expenditures Expended Encumbrances Allotment 00001 Operations Operations For allot For allot For allot For allot 2 CASH FUNDS Operations For allot For allot For allot For allot 00002 Operations For allot For allot For allot For allot For allot 00002 Operations For allot For allot For allot For allot For allot 00002 Operations For allot For allot For allot For allot For allot 00002 Operations For allot For allot For allot For allot For allot Budgeted Funds Operations For allot For allot For allot For allot For allot Operations For allot For allot For allot For allot For allot For allot Operations For allot For allot For allot <	Aae	ncy Number 096 DEPT PRO	P ASSESS/TAXAT	ION							
1 GENERAL FUND 00001 Operations 00001 Construction Total Total 2 CASH FUNDS 00002 Operations 00002 Construction Total Total Agency Summary Budgeted Funds Operations Construction Total Total Unbudgeted Funds Operations Operations Construction Total Total Doperations Construction Total Construction Total Construction Total Construction Total Construction	, igo				Current Month	Year to Date	Percent Appropriations		Available		
1 GENERAL FUND 00001 Operations 00001 Construction Total Total 2 CASH FUNDS 00002 Operations 00002 Construction Total Total Agency Summary Budgeted Funds Operations Construction Total Total Unbudgeted Funds Operations Operations Construction Total Total Doperations Construction Total Construction Total Construction Total Construction Total Construction	Fu	Ind Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
00001 Construction Total 2 CASH FUNDS 00002 Operations 00002 Construction Total Agency Summary Budgeter Funds Operations Total Unbudgeted Funds Operations Construction Total Construction Construction Total Construction Construction Total Construction Construction Construction Construction Construction	1	GENERAL FUND									
Tub 2 CASH FUNDS 00002 Operations 00002 Construction Tub Tub Page=V Funds Operations Construction Tub Tub Funds Construction Tub Tub Funds Construction Tub Tub Funds Funds Tub Tub Funds Funds Tub Funds Tub Tub Funds Funds Tub Funds	00	001 Operations									
2 CASH FUNDS 0002 Operations 0002 Construction Total Operations Operations Construction Total Total Unbudgeted Funds Operations Operations Operations Construction Total Total Construction Total Construction Total Construction Construction Construction Total Construction Construction Construction	00	0001 Construction									
0002Operations0002ConstructionTotalTotalAgency SummaryBudgeted FundsOperationsConstructionTotalTotalUnbudgeted FundsOperationsOperationsOperationsConstructionConstructionConstructionConstructionConstructionConstruction		Total									
00002 Construction Total Agency Summary Budgeted Funds Operations Construction Total Unbudgeted Funds Operations Construction Total Construction Construction Construction Construction Construction Construction	2	CASH FUNDS									
Total Agency Summary Budgeted Funds Operations Construction Total Unbudgeted Funds Operations Construction	00	002 Operations									
Agency Summary Budgeted Funds Operations Construction Total Unbudgeted Funds Operations Construction	00	0002 Construction									
Budgeted Funds Operations Construction Total Unbudgeted Funds Operations Construction		Total									
Operations Construction Total Unbudgeted Funds Operations Construction	Ag	ency Summary									
Construction Total Unbudgeted Funds Operations Construction	Bu	dgeted Funds									
Total Unbudgeted Funds Operations Construction		Operations									
Unbudgeted Funds Operations Construction		Construction									
Operations Construction		Total									
Construction	Un	budgeted Funds									
		Operations									
Total		Construction									
		Total									

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Agency Number							
			Current Month	Year to Date Pe	ercent Appropriatic	ons	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
Budgeted Funds							
Operations	17,499,250,758.77	17,026,393,237.24	1,080,017,836.60			1,087,863,102.00	16,922,000,832.99
Construction	803,710,772.40	771,834,419.75	7,845,265.40	146,146,710.31	18.18	24,237,877.12	601,449,832.32
Total	18,302,961,531.17	17,798,227,656.99	1,087,863,102.00	146,146,710.31	.80		17,523,450,665.31
Unbudgeted Funds							
Operations			199,018,973.67	2,144,403,265.37		210,209,539.16	
Construction			11,190,565.49	186,080,533.27			
Total			210,209,539.16	2,330,483,798.64			

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