

Agency Number 003 LEGISLATIVE COUNCIL

Program Number	Fund Type	Business Unit	Object Account	Last Year		Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Certified Encumbrances	
				Appropriation	Last Year Expenses				Over Obligation (-)	Appropriation/PSL Increase
122	1	B00312210000	1	16,746,183.13	11,491,936.54	3,849.53	15,105.45	248,213.13	4,987,078.48	267,168.11
122		P00312200000	3	8,479,791.40	6,871,447.20			221,610.42	1,386,733.78	221,610.42
123	1	B00312310000	1	6,196,263.87	4,622,202.75	300.00	21,255.58	94,429.81	1,458,075.73	115,985.39
123	2	B00312320000	1	85,822.95	35,488.70		38.00		50,296.25	38.00
123		P00312300000	3	3,651,365.28	2,867,688.90			84,275.18	699,401.20	84,275.18
126	1	B00312610000	1	1,351,083.33	697,757.45		1,048.20	16,140.49	636,137.19	17,188.69
126		P00312600000	3	686,649.57	469,607.66			14,430.88	202,611.03	14,430.88
127	1	B00312710000	1	1,937,312.40	1,513,736.61		3,211.50	32,930.11	387,434.18	36,141.61
127		P00312700000	3	1,329,634.29	958,337.34			29,439.75	341,857.20	29,439.75
129	1	B00312910000	1	1,178,932.81	644,677.24		309.11	33,373.69	500,572.77	33,682.80
129		P00312900000	3	632,469.20	498,183.13			29,750.65	104,535.42	29,750.65
501	1	B00350110000	1	922,682.55	445,160.83		6,162.69		471,359.03	6,162.69
504	1	B00350410000	1	2,538,191.78	1,766,073.22		2,205.74	54,021.69	715,891.13	56,227.43
504		P00350400000	3	1,490,334.20	1,308,538.88			48,285.61	133,509.71	48,285.61
638	1	B00363810000	1	2,625,455.82	1,487,853.96	6,555.00	9,012.37	27,424.68	1,094,609.81	42,992.05
638		P00363800000	3	1,636,939.86	998,149.68			24,541.30	614,248.88	24,541.30

Agency Number 005 SUPREME COURT

Program Number	Fund Type	Business Unit	Object Account	Last Year		Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Certified Encumbrances	
				Appropriation	Last Year Expenses				Over Obligation (-)	Appropriation/PSL Increase
005	1	B00500510000	1	355,949.91	241,836.40			744.10	113,369.41	744.10
005		P00500500000	3	269,832.00	224,650.61			744.10	44,437.29	744.10
034	1	B00503410000	1	23,358,397.04	11,153,303.61	1,214,040.84	446,014.38		10,545,038.21	1,660,055.22
034	2	B00503420000	1	3,237,184.60	2,576,141.87	2,779.65	147,139.79		511,123.29	149,919.44
034	4	B00503440000	1	1,006,925.83	871,758.94		43,300.38		91,866.51	43,300.38
040	1	B00504010000	1	534,908.92	405,524.76		730.74		128,653.42	730.74
396	1	B00539610000	1	23,837,967.02	23,187,943.43	5,319.98	65,981.22	7,210.93	571,511.46	78,512.13
396		P00539600000	3	17,621,322.52	16,794,433.81			7,210.93	819,677.78	7,210.93
397	1	B00539710000	1	18,562,296.84	17,541,963.01	454,534.66	453,219.61	2,795.06	109,784.50	910,549.33
397	2	B00539720000	1	2,251,916.01			163,877.30		2,088,038.71	163,877.30
397		P00539700000	3	11,592,648.21	11,276,064.73			2,795.06	313,788.42	2,795.06
398	1	B00539810000	1	19,354,640.71	14,872,125.11		64,402.03	3,806.58	4,414,306.99	68,208.61
398		P00539800000	3	10,761,855.42	10,408,574.94			3,806.58	349,473.90	3,806.58
399	1	B00539910000	1	6,627,227.40	6,500,559.10		41,090.35		85,577.95	41,090.35
405	1	B00540510000	1	1,898,431.43	1,771,235.01		13,482.27		113,714.15	13,482.27
420	1	B00542010000	1	12,509,790.37	7,389,217.57		149,890.93		4,970,681.87	149,890.93
434	1	B00543410000	1	2,644,633.87	2,301,431.67		37,101.90		306,100.30	37,101.90
435	1	B00543510000	1	32,831,467.26	23,107,760.81	24,275.34	216,055.87	1,785.48	9,481,589.76	242,116.69
435	2	B00543520000	1	12,576,839.58	1,065,766.39		4,021.36		11,507,051.83	4,021.36
435		P00543500000	3	9,012,180.12	8,930,468.87			1,785.48	79,925.77	1,785.48
437	1	B00543710000	1	71,613,156.31	60,943,805.97	19,579.85	139,741.15		10,510,029.34	159,321.00
437	2	B00543720000	1	119,201.75	55,997.09		13,000.00		50,204.66	13,000.00
437	4	B00543740000	1	535,339.65	228,018.90		12,624.90		294,695.85	12,624.90
570	2	B00557020000	1	7,116,024.49	3,103,089.19	2,156.51	757,318.76		3,253,460.03	759,475.27

Agency Number 007 GOVERNOR

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
018	1	B00701810000	1	1,135,534.98	602,161.61		174.16	20,147.95	513,051.26	20,322.11
018		P00701800000	3	616,457.00	460,150.61			17,538.56	138,767.83	17,538.56
021	1	B00702110000	1	2,258,137.41	1,090,646.36		31,445.99	24,893.21	1,111,151.85	56,339.20
021		P00702100000	3	1,037,809.05	729,318.40			21,794.05	286,696.60	21,794.05

Agency Number 008 LIEUTENANT GOVERNOR

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
124	1	B00812410000	1	61,727.32	24,493.91		206.50		37,026.91	206.50

Agency Number 009 SECRETARY OF STATE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
022	2	B00902220000	1	2,915,341.57	1,769,620.45	292,686.00	8,152.25		844,882.87	300,838.25
045	1	B00904510000	1	2,043,485.37	2,006,703.28	10,510.50	4,954.87		21,316.72	15,465.37
045	2	B00904520000	1	216,756.15	176,470.17		1,577.09		38,708.89	1,577.09
051	2	B00905120000	1	1,772,330.99	1,180,596.56	6,746.25	26,394.60		558,593.58	33,140.85
053	2	B00905320000	1	132,878.99	96,011.85		762.32		36,104.82	762.32
086	1	B00908610000	1	176,433.24	175,959.62		300.90		172.72	300.90
086	2	B00908620000	1	6,031,222.85	2,682,663.30	3,815.25	229,071.63		3,115,672.67	232,886.88
086	5	B00908650000	1	1,403,079.40	645,364.90		1,931.92		755,782.58	1,931.92
089	2	B00908920000	1	764,056.82	400,882.90		11,990.71		351,183.21	11,990.71

Agency Number 010 AUDITOR OF PUBLIC ACCTS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
506	1	B01050610000	1	3,316,248.50	2,761,225.28	154,344.00	13,111.91		387,567.31	167,455.91

Agency Number 011 ATTORNEY GENERAL

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
270	1	B01127010000	1	991,264.29	937,267.33		31,081.07		22,915.89	31,081.07
271	1	B01127110000	1	809,724.99	729,112.77		4,867.39		75,744.83	4,867.39
272	1	B01127210000	1	3,926,374.27	3,829,650.44		22,736.62		73,987.21	22,736.62
272	4	B01127240000	1	2,405,791.31	1,366,634.42		3,802.96		1,035,353.93	3,802.96
273	1	B01127310000	1	1,086,427.59	1,030,573.26		3,751.70		52,102.63	3,751.70
274	1	B01127410000	1	438,910.78	333,941.48		3,475.69		101,493.61	3,475.69
274	2	B01127420000	1	1,014,698.18	814,154.42		8,908.25		191,635.51	8,908.25
290	2	B01129020000	1	1,948,772.59	1,876,611.17		65,797.39		6,364.03	65,797.39
496	1	B01149610000	1	410,497.70	274,972.52		775.87		134,749.31	775.87

Agency Number 012 STATE TREASURER

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
024	1	B01202410000	1	1,285,074.91	856,379.52	2,894.09	13,354.18		412,447.12	16,248.27
024	4	B01202440000	1	1,957,205.44	1,262,772.55	12,171.99	12,867.15		669,393.75	25,039.14
475	2	B01247520000	1	544,617.98	294,061.84	304.46	6,311.98		243,939.70	6,616.44
503	2	B01250320000	1	907,832.29	784,061.69	2,401.94	2,195.79		119,172.87	4,597.73
505	2	B01250520000	1	1,154,352.10	263,961.89	378.47	151,851.66		738,160.08	152,230.13
512	2	B01251220000	1	1,603,970.51	1,322,587.27	3,749.02	5,140.34		272,493.88	8,889.36



Agency Number 013 DEPT OF EDUCATION

Program Number	Fund Type	Business Unit	Object Account	Last Year		Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Certified Encumbrances	
				Appropriation	Last Year Expenses				Over Obligation (-)	Appropriation/PSL Increase
025	1	B01302510000	1	14,617,277.63	14,170,691.44	86,762.53	174,270.14	255,268.39	69,714.87-	446,586.19
025	2	B01302520000	1	1,910,500.59	501,203.63		927.59	17,684.89	1,390,684.48	18,612.48
025	4	B01302540000	1	29,150,459.35	11,393,874.78	6,545.00	156,744.24-	425,292.00	17,481,491.81	275,092.76
025	5	B01302550000	1	80,265.00			471.00		79,794.00	471.00
025		P01302500000	3	18,287,597.01	15,872,248.36			608,091.96	1,807,256.69	608,091.96
158	1	B01315810000	1	1,331,774,858.93	1,301,605,501.53		2,450,408.50		27,718,948.90	2,450,408.50
158	2	B01315820000	1	7,576,016.96	2,614,318.99		96,401.20		4,865,296.77	96,401.20
158	4	B01315840000	1	580,515,547.49	570,042,497.21		71,406,128.56		60,933,078.28-	10,473,050.28
161	2	B01316120000	1	14,441,425.75	4,301,339.48		66,187.04	7,995.19	10,065,904.04	74,182.23
161		P01316100000	3	146,811.11	110,793.19			7,063.85	28,954.07	7,063.85
351	1	B01335110000	1	6,666,163.44	6,420,562.71		4,196.55	2,035.22	239,368.96	6,231.77
351	2	B01335120000	1	815,613.14	198,148.65		16,063.94	121.05	601,279.50	16,184.99
351	4	B01335140000	1	40,278,859.02	20,576,881.17	216,480.91	974,466.98	546,194.95	17,964,835.01	1,737,142.84
351		P01335100000	3	14,347,194.56	11,698,433.10			480,486.89	2,168,274.57	480,486.89
352	4	B01335240000	1	19,888,644.00	10,550,660.45		476,490.48	152,169.15	8,709,323.92	628,659.63
352		P01335200000	3	5,166,340.55	3,451,268.88			132,755.11	1,582,316.56	132,755.11
401	1	B01340110000	1	2,790,032.88	2,146,527.80		35,905.98	464.42	607,134.68	36,370.40
401		P01340100000	3	48,044.00	16,750.98			395.14	30,897.88	395.14
402	1	B01340210000	1	2,578,149.60	2,105,835.25		183,898.29	46.40	288,369.66	183,944.69
402		P01340200000	3	16,107.00	5,003.81			39.48	11,063.71	39.48
403	1	B01340310000	1	11,417.94	11,417.94		367.89		367.89-	
403	4	B01340340000	1	31,944.68	30,449.81		5,894.49		4,399.62-	1,494.87
441	1	B01344110000	1	7,141,218.50	7,040,108.19		58,888.30		42,222.01	58,888.30
441	2	B01344120000	1	58,642.36	12,974.31		1,472.80		44,195.25	1,472.80
441	4	B01344140000	1	3,856,597.04	1,700,994.72		149,693.58		2,005,908.74	149,693.58
442	4	B01344240000	1	33,497.77	32,347.11		658.03		492.63	658.03
443	1	B01344310000	1	24,191.34	24,191.34		10,834.61		10,834.61-	
443	4	B01344340000	1	30,026.69	25,658.92		919.60		3,448.17	919.60
443	5	B01344350000	1	3,525,999.91	340,188.35	58,118.35			3,127,693.21	58,118.35
444	1	B01344410000	1	509,927.04	496,351.74		13,524.66		50.64	13,524.66
444	2	B01344420000	1	26,230.53	17,102.30		1,312.15		7,816.08	1,312.15

Agency Number 013 DEPT OF EDUCATION

Program Number	Fund Type	Business Unit	Object Account	Last Year		Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Certified Encumbrances	
				Appropriation	Last Year Expenses				Over Obligation (-)	Appropriation/PSL Increase
444	4	B01344440000	1	7,248,388.73	3,450,386.23	3,773.02	299,929.96		3,494,299.52	303,702.98
445	1	B01344510000	1	236,334.61	210,942.70	241.20	3,503.01		21,647.70	3,744.21
445	4	B01344540000	1	1,943,139.99	1,231,922.39		19,718.85		691,498.75	19,718.85
446	1	B01344610000	1	570,455.32	425,846.94		738.82		143,869.56	738.82
446	2	B01344620000	1	18,300.00	7,419.70		5,350.00		5,530.30	5,350.00
446	4	B01344640000	1	1,346,340.80	1,048,870.45		149,094.55	3,861.95	144,513.85	152,956.50
446		P01344600000	3	107,452.50	59,492.89			3,587.50	44,372.11	3,587.50
447	1	B01344710000	1	102,877.67	101,467.16		1,514.06		103.55-	1,410.51
447	2	B01344720000	1	387,081.03	252,770.77		9,807.11		124,503.15	9,807.11
447	4	B01344740000	1	62,989.90	47,798.08		1,803.09		13,388.73	1,803.09
448	1	B01344810000	1	105,439.16	52,831.59		2,351.30		50,256.27	2,351.30
448	4	B01344840000	1	4,089,562.82	2,582,839.34		204,890.54		1,301,832.94	204,890.54
449	4	B01344940000	1	25,932,125.25	23,220,976.63	27,563.45	2,150,320.44		533,264.73	2,177,883.89
450	1	B01345010000	1	451,585.73	274,056.26		24,768.51		152,760.96	24,768.51
450	4	B01345040000	1	12,126,820.23	5,480,442.71		587,434.33		6,058,943.19	587,434.33
451	1	B01345110000	1	31,894.94	31,893.26		1,433.98		1,432.30-	1.68
451	4	B01345140000	1	35,599.58	27,281.88		783.87		7,533.83	783.87
452	4	B01345240000	1	72,912.45	40,385.15		966.94		31,560.36	966.94
454	1	B01345410000	1	5,460,825.90	358,820.54		5,740.92		5,096,264.44	5,740.92
614	2	B01361420000	1	198,130.91	104,570.58		6,527.29	2,747.99	84,285.05	9,275.28
614		P01361400000	3	74,770.44	70,592.12			2,387.68	1,790.64	2,387.68

Agency Number 014 PUBLIC SERVICE COMM

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
016	1	B01401610000	1	86,347.96	61,844.19		5,635.00		18,868.77	5,635.00
019	2	B01401920000	1	1,121,447.76	395,964.32		4,482.26		721,001.18	4,482.26
054	1	B01405410000	1	1,862,948.98	1,645,782.46	47,894.50	18,304.55		150,967.47	66,199.05
054	2	B01405420000	1	93,643.69	54,449.12		15.15		39,179.42	15.15
060	2	B01406020000	1	159,661.44	25,947.33	47,894.50	13,458.58		72,361.03	61,353.08
064	2	B01406420000	1	2,054,561.17	1,667,428.23		280,373.27		106,759.67	280,373.27
583	2	B01458320000	1	20,664,819.70	10,858,340.29		172,579.03		9,633,900.38	172,579.03
686	2	B01468620000	1	104,794,087.54	29,799,854.83		14,179.57		74,980,053.14	14,179.57
790	2	B01479020000	1	3,045,343.38	538,743.78		108,975.92		2,397,623.68	108,975.92
793	1	B01479310000	1	35,023,055.32	10,995,036.84		7,700.86		24,020,317.62	7,700.86
793		P01479300000	3	635,732.00	209,107.09		5,192.34		421,432.57	5,192.34

Agency Number 015 BOARD OF PAROLE / PARDONS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
358	1	B01535810000	1	12,875,640.05	9,182,496.62	84.99	386,573.87	162,465.83	3,144,018.74	549,124.69
358	2	B01535820000	1	502,176.27	380,339.20		1,776.00		120,061.07	1,776.00
358	4	B01535840000	1	430,147.76	44,709.00		990.00		384,448.76	990.00
358		P01535800000	3	4,470,477.87	3,956,978.05			141,943.71	371,556.11	141,943.71

Agency Number 016 DEPT OF REVENUE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
102	1	B01610210000	1	29,201,787.43	26,967,915.49	164,307.91	579,789.79	667,692.66	822,081.58	1,411,790.36
102	2	B01610220000	1	2,352,133.50	2,060,748.36		331.09	20,212.45	270,841.60	20,543.54
102		P01610200000	3	18,083,240.95	16,178,714.17			600,806.84	1,303,719.94	600,806.84
111	2	B01611120000	1	2,151,203.08	1,234,433.62		7,679.13	42,149.76	866,940.57	49,828.89
111		P01611100000	3	1,159,455.75	854,526.79			36,794.62	268,134.34	36,794.62
112	1	B01611210000	1	2,355,020.55	2,023,636.94		19,948.13	59,635.87	251,799.61	79,584.00
112	2	B01611220000	1	988,581.30	333,720.99		12,284.00		642,576.31	12,284.00
112		P01611200000	3	1,858,469.61	1,559,855.91			52,045.82	246,567.88	52,045.82
160	2	B01616020000	1	27,729,522.08	21,702,528.15		1,841,028.33	57,331.53	4,128,634.07	1,898,359.86
160		P01616000000	3	1,610,964.46	1,340,789.17			50,067.38	220,107.91	50,067.38
164	2	B01616420000	1	3,548,273.61	2,384,318.67	12.23	157,922.58	5,663.03	1,000,357.10	163,597.84
164		P01616400000	3	133,610.10	127,880.36			4,939.05	790.69	4,939.05
165	2	B01616520000	1	2,581,632.48	1,608,713.40		20,015.11	42,094.49	910,809.48	62,109.60
165		P01616500000	3	1,343,326.93	944,622.04			36,794.54	361,910.35	36,794.54

Agency Number 018 DEPT OF AGRICULTURE

Program Number	Fund Type	Business Unit	Object Account	Last Year		Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Certified Encumbrances	
				Appropriation	Last Year Expenses				Over Obligation (-)	Appropriation/PSL Increase
027	1	B01802710000	1	1,774,714.29	1,652,855.18	579.70	45,026.83	27,179.24	49,073.34	72,785.77
027	2	B01802720000	1	1,356,144.21	1,043,456.78	24,983.00	8,500.84	23,073.69	256,129.90	56,557.53
027	4	B01802740000	1	272,052.46	195,010.81		2,932.58	2,579.96	71,529.11	5,512.54
027	5	B01802750000	1	523,090.26	167,802.93		857.05	5,976.03	348,454.25	6,833.08
027		P01802700000	3	1,775,583.72	1,315,673.14			51,350.48	408,560.10	51,350.48
057	1	B01805710000	1	1,847,799.84	1,694,881.15		30,769.74	37,233.30	84,915.65	68,003.04
057	2	B01805720000	1	2,519,728.60	2,257,963.76		35,868.85	44,599.40	181,296.59	80,468.25
057	4	B01805740000	1	387,630.70	200,860.67		2,876.95	3,941.14	179,951.94	6,818.09
057		P01805700000	3	2,472,683.28	2,202,536.48			74,926.24	195,220.56	74,926.24
063	1	B01806310000	1	3,878,789.49	2,439,197.31	225,626.54	547,276.06	64,619.33	602,070.25	837,521.93
063	2	B01806320000	1	4,543,567.28	4,342,544.56		107,881.30	74,943.42	18,198.00	182,824.72
063	4	B01806340000	1	4,474,973.23	3,740,805.49	56.87	19,272.36	18,730.91	696,107.60	38,060.14
063		P01806300000	3	4,088,374.18	3,603,814.79			138,354.45	346,204.94	138,354.45
564	1	B01856410000	1	1,084,353.67	977,461.91		50,398.10	23,732.95	32,760.71	74,131.05
564	2	B01856420000	1	1,389,815.16	977,412.42		126,005.86	350.00	286,046.88	126,355.86
564	4	B01856440000	1	12,615,378.28	6,866,016.32		109,478.62	5,902.80	5,633,980.54	115,381.42
564		P01856400000	3	757,741.42	695,026.02			26,234.56	36,480.84	26,234.56

Agency Number 019 DEPT OF BANKING

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
065	2	B01906520000	1	7,964,365.04	5,997,336.48	3,245.97	64,331.61	151,640.85	1,747,810.13	219,218.43
065		P01906500000	3	4,425,117.08	3,475,099.45			132,264.86	817,752.77	132,264.86
066	2	B01906620000	1	1,913,642.05	1,585,928.42	764.03	16,832.43	42,904.74	267,212.43	60,501.20
066		P01906600000	3	1,028,791.20	950,984.33			37,444.85	40,362.02	37,444.85

Agency Number 021 STATE FIRE MARSHAL

Program Number	Fund Type	Business Unit	Object Account	Last Year		Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Certified Encumbrances	
				Appropriation	Last Year Expenses				Over Obligation (-)	Appropriation/PSL Increase
225	1	B02122510000	1	3,559,855.90	3,391,040.52	1,460.00	57,716.77	108,856.05	782.56	168,032.82
225	2	B02122520000	1	1,491,268.99	476,295.53		18,973.44	7,969.91	988,030.11	26,943.35
225	4	B02122540000	1	30,867.70	21,785.89		504.53	43.57	8,533.71	548.10
225		P02122500000	3	2,747,011.92	2,407,763.53			101,318.28	237,930.11	101,318.28
226	2	B02122620000	1	633,881.23	473,493.29		10,010.72	12,411.94	137,965.28	22,422.66
226		P02122600000	3	276,106.18	253,328.42			10,431.64	12,346.12	10,431.64
227	2	B02122720000	1	480,626.87	213,875.86		6,363.51	612.16	259,775.34	6,975.67
227	4	B02122740000	1	529,290.51	402,796.41		29,363.91	11,915.72	85,214.47	41,279.63
227		P02122700000	3	343,440.76	326,284.46			10,945.37	6,210.93	10,945.37
229	2	B02122920000	1	52,114.41	16,544.41		218.16		35,351.84	218.16
230	2	B02123020000	1	1,759,025.42	1,154,273.50		48,642.25	20,355.76	535,753.91	68,998.01
230		P02123000000	3	603,014.74	505,607.84			17,768.26	79,638.64	17,768.26
340	1	B02134010000	1	1,021,223.84	997,175.74		6,085.31	20,078.63	2,115.84-	24,048.10
340	2	B02134020000	1	86,445.13	7,653.16		8,370.59		70,421.38	8,370.59
340	4	B02134040000	1	136,829.87	94,762.51		3,877.93	4,946.55	33,242.88	8,824.48
340		P02134000000	3	625,983.82	577,807.91			22,117.60	26,058.31	22,117.60
845	1	B02184510000	1	130,951.87	94,489.45	3,168.33	15,460.26	2,762.76	15,071.07	21,391.35



Agency Number 022 DEPT OF INSURANCE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
068	2	B02206820000	1	189,320.35	43,334.42		317.28	1,106.04	144,562.61	1,423.32
068		P02206800000	3	63,417.84	29,381.93			965.12	33,070.79	965.12
069	2	B02206920000	1	15,137,746.24	9,113,140.17		96,688.99	244,334.34	5,683,582.74	341,023.33
069	4	B02206940000	1	2,496,341.84	1,212,413.88		38,041.16	14,999.23	1,230,887.57	53,040.39
069		P02206900000	3	8,786,714.48	6,101,229.02			226,538.43	2,458,947.03	226,538.43

Agency Number 023 DEPT OF LABOR

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
031	2	B02303120000	1	6,192,355.43	2,351,472.69	1,550.00	240,883.79	127,696.67	3,470,752.28	370,130.46
031	4	B02303140000	1	68,768,193.38	32,318,310.13	8,425.10	1,371,819.70	436,062.66	34,633,575.79	1,816,307.46
031		P02303100000	3	20,166,956.95	12,819,322.27			491,903.15	6,855,731.53	491,903.15
194	1	B02319410000	1	729,955.99	605,641.41		3,278.04	13,907.23	107,129.31	17,185.27
194	2	B02319420000	1	831,330.67	469,960.94		3,158.32	9,873.42	348,337.99	13,031.74
194	4	B02319440000	1	891,454.65	597,675.69		6,148.99	12,780.95	274,849.02	18,929.94
194		P02319400000	3	1,167,501.32	1,063,729.38			32,394.27	71,377.67	32,394.27

Agency Number 024 DEPT OF MOTOR VEHICLES

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
070	2	B02407020000	1	39,499,599.30	26,609,391.43	59,544.85	1,562,639.62	402,935.05	10,865,088.35	2,025,119.52
070	4	B02407040000	1	59,520.27	47,195.60		1,158.92		11,165.75	1,158.92
070		P02407000000	3	10,795,058.28	9,143,096.31			352,194.35	1,299,767.62	352,194.35
090	2	B02409020000	1	15,967,087.70	12,667,961.40		2,881,095.54		418,030.76	2,881,095.54

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program Number	Fund Type	Business Unit	Object Account	Last Year		Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Certified Encumbrances	
				Appropriation	Last Year Expenses				Over Obligation (-)	Appropriation/PSL Increase
030	2	B02503020000	1	3,356,253.80	2,095,796.97		315,929.09		944,527.74	315,929.09
038	1	B02503810000	1	104,429,294.88	67,814,570.45	484,453.23	7,375,797.18		28,754,474.02	7,860,250.41
038	2	B02503820000	1	32,167,687.73	19,964,357.49		367,910.02		11,835,420.22	367,910.02
038	4	B02503840000	1	23,271,705.20	16,581,359.33	37,104.46	1,171,411.85		5,481,829.56	1,208,516.31
175	1	B02517510000	1	3,071,041.03	2,006,617.44		432,480.50		631,943.09	432,480.50
175	2	B02517520000	1	6,093,906.00	1,884,805.45		432,480.51		3,776,620.04	432,480.51
175	4	B02517540000	1	5,470,681.01	1,679,978.70		397,245.32		3,393,456.99	397,245.32
176	4	B02517640000	1	5,000,000.00	1,024,680.00		63,017.00		3,912,303.00	63,017.00
178	1	B02517810000	1	78,561.69	72,134.52	1,684.93	546.20	1,633.57	2,562.47	3,864.70
178	2	B02517820000	1	17,403,746.32	6,817,182.09	9,514.81	368,715.57	126,378.65	10,081,955.20	504,609.03
178		P02517800000	3	3,747,106.22	2,827,086.53			111,998.22	808,021.47	111,998.22
249	1	B02524910000	1	3,568,282.27	3,255,822.95	939.01	322,450.44	52,208.64	63,138.77-	312,459.32
249	4	B02524940000	1	7,491,172.02	5,034,361.01	939.00	15,893.22	56,319.23	2,383,659.56	73,151.45
249		P02524900000	3	5,664,607.86	2,769,673.97			94,802.23	2,800,131.66	94,802.23
261	1	B02526110000	1	86,079,366.52	83,618,347.18	2,048,696.37	4,602,742.04	1,295,923.91	5,486,342.98-	2,461,019.34
261	2	B02526120000	1	9,265,850.89	2,068,876.29	4,104.47	1,222,637.91		5,970,232.22	1,226,742.38
261	4	B02526140000	1	101,522,551.16	92,731,126.55	257,727.96	5,669,811.01	139,867.48	2,724,018.16	6,067,406.45
261		P02526100000	3	27,941,224.02	26,608,680.80			1,274,102.89	58,440.33	1,274,102.89
262	1	B02526210000	1	6,707,208.25	5,016,156.52	220,461.32	1,564,875.74	122,462.71	216,748.04-	1,691,051.73
262	2	B02526220000	1	16,166,845.39	10,356,078.84	197,717.16	208,014.19	239,797.82	5,165,237.38	645,529.17
262	4	B02526240000	1	77,532,979.19	64,446,585.51	2,828,599.60	4,253,335.19	641,308.99	5,363,149.90	7,723,243.78
262		P02526200000	3	23,526,107.33	20,696,192.31			877,545.77	1,952,369.25	877,545.77
263	1	B02526310000	1	28,442,872.86	26,806,449.01	53,957.29	879,441.56	407,644.67	295,380.33	1,341,043.52
263	2	B02526320000	1	4,976,649.90	320,026.44		395,013.80	194.47	4,261,415.19	395,208.27
263	4	B02526340000	1	57,341,326.34	52,410,684.93	132,539.46	1,649,486.14	834,887.70	2,313,728.11	2,616,913.30
263		P02526300000	3	28,031,835.89	26,870,407.53			1,085,095.57	76,332.79	1,085,095.57
264	1	B02526410000	1	3,764,418.15	3,658,194.73	11,003.02	270,667.74	30,169.59	205,616.93-	106,223.42
264		P02526400000	3	1,043,636.36	744,643.90			26,312.53	272,679.93	26,312.53
265	1	B02526510000	1	36,583,376.19	35,753,487.76	86,469.00	670,164.36	1,714,808.37	1,641,553.30-	829,888.43
265	2	B02526520000	1	1,897,620.61	612,585.95	509,690.73		20,311.23	755,032.70	530,001.96
265	4	B02526540000	1	44,127,656.57	40,204,100.75	2,096.91	972,762.98	463,888.92	2,484,807.01	1,438,748.81

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program Number	Fund Type	Business Unit	Object Account	Last Year		Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Certified Encumbrances	
				Appropriation	Last Year Expenses				Over Obligation (-)	Appropriation/PSL Increase
265		P02526500000	3	50,811,573.64	47,811,970.47			1,919,540.00	1,080,063.17	1,919,540.00
266	1	B02526610000	1	23,969,515.06	22,574,758.03	57,107.31	937,463.65	777,942.25	377,756.18-	1,394,757.03
266	2	B02526620000	1	1,140,782.02	410,019.83		84,687.62	2,196.55	643,878.02	86,884.17
266	4	B02526640000	1	55,419,210.70	50,815,205.41	38,799.64	1,882,181.96	548,789.56	2,134,234.13	2,469,771.16
266		P02526600000	3	33,504,889.26	30,022,121.47			1,161,437.10	2,321,330.69	1,161,437.10
267	1	B02526710000	1	9,832,779.02	9,316,561.01	43,789.23	91,594.93	254,115.58	126,718.27	389,499.74
267	4	B02526740000	1	13,510,907.91	12,190,252.28	42,183.68	50,596.59	345,988.51	881,886.85	438,768.78
267		P02526700000	3	15,099,342.09	13,907,998.85			523,933.56	667,409.68	523,933.56
268	1	B02526810000	1	3,543,703.19	3,478,467.82	41,206.70	447,455.59	70,163.33	493,590.25-	65,235.37
268	2	B02526820000	1	289,944.46	252,687.84		6,530.89		30,725.73	6,530.89
268	4	B02526840000	1	12,670,163.33	2,380,608.30	2,949.38	143,512.16	35,731.67	10,107,361.82	182,193.21
268		P02526800000	3	2,697,510.89	2,185,060.57			92,814.98	419,635.34	92,814.98
269	1	B02526910000	1	4,599,868.81	4,388,289.48	5,853.35	24,929.89	121,323.73	59,472.36	152,106.97
269	4	B02526940000	1	6,965,048.47	6,368,962.76	1,707.46	56,810.45	145,763.39	391,804.41	204,281.30
269		P02526900000	3	7,726,417.85	5,714,895.53			233,175.71	1,778,346.61	233,175.71
315	1	B02531510000	1	405,245.29	321,791.85		2,277.04	7,194.86	73,981.54	9,471.90
315		P02531500000	3	167,125.00	161,859.71			6,275.40	1,010.11-	5,265.29
344	2	B02534420000	1	7,335,700.00	5,640,506.33		1,061,259.71		633,933.96	1,061,259.71
347	1	B02534710000	1	104,427,568.18	87,918,812.09		257,587.14		16,251,168.95	257,587.14
347	2	B02534720000	1	5,397,508.86	2,997,025.68		584,187.53		1,816,295.65	584,187.53
347	4	B02534740000	1	272,927,968.04	271,804,710.86		7,406,402.81		6,283,145.63-	1,123,257.18
348	1	B02534810000	1	1,024,666,506.33	935,431,277.30	2,676.24	8,799,048.41		80,433,504.38	8,801,724.65
348	2	B02534820000	1	102,965,263.90	39,754,208.57		1,339,151.43		61,871,903.90	1,339,151.43
348	4	B02534840000	1	1,965,128,153.66	1,947,371,422.71	2,676.24	7,006,157.88		10,747,896.83	7,008,834.12
350	2	B02535020000	1	1,049,985.43	327,016.94		32,850.33		690,118.16	32,850.33
354	4	B02535440000	1	87,875,243.91	45,651,769.52	19,877.02	1,950,381.76		40,253,215.61	1,970,258.78
359	4	B02535940000	1	4,667,848.94	1,001,323.14		10,158.76	14,231.01	3,642,136.03	24,389.77
359		P02535900000	3	991,975.71	388,962.39			16,163.76	586,849.56	16,163.76
361	1	B02536110000	1	5,079.35	142.54	5,054.79			117.98-	4,936.81
361	4	B02536140000	1	468.68		43.20			425.48	43.20
363	1	B02536310000	1	59,214,748.64	58,558,603.27	237,874.05	1,401,017.67	1,937,606.55	2,920,352.90-	656,145.37

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program Number	Fund Type	Business Unit	Object Account	Last Year		Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Certified Encumbrances	
				Appropriation	Last Year Expenses				Over Obligation (-)	Appropriation/PSL Increase
363	2	B02536320000	1	4,533,517.88	2,668,875.90	9,707.09	28,896.19	8,240.57	1,817,798.13	46,843.85
363	4	B02536340000	1	8,065,385.26	7,655,357.12	6,304.34	66.54		403,657.26	6,370.88
363		P02536300000	3	38,928,424.00	37,770,274.98			1,703,713.32	545,564.30-	709,360.10
371	1	B02537110000	1	13,898,247.65	12,966,002.46	91,205.49	65,709.90	393,244.99	382,084.81	550,160.38
371	2	B02537120000	1	424,395.22	302,911.40			2,278.29	119,205.53	2,278.29
371		P02537100000	3	8,284,840.54	8,135,790.08			343,864.41	194,813.95-	149,050.46
374	1	B02537410000	1	14,008,672.21	13,546,947.88	70,999.85	100,608.57	438,717.70	148,601.79-	461,724.33
374	2	B02537420000	1	1,009,646.79	497,833.29			21,222.52	490,590.98	21,222.52
374		P02537400000	3	9,271,875.00	9,125,720.28			399,917.21	253,762.49-	146,154.72
421	1	B02542110000	1	16,977,138.04	9,693,599.55	92,483.16	12,396.16	223,272.79	6,955,386.38	328,152.11
421	4	B02542140000	1	34,576,355.09	18,270,634.52	241,390.29	207,633.65	452,184.63	15,404,512.00	901,208.57
421		P02542100000	3	26,222,124.80	15,103,814.49			590,009.93	10,528,300.38	590,009.93
424	1	B02542410000	1	217,332,802.04	152,564,046.84		1,507,950.58		63,260,804.62	1,507,950.58
502	2	B02550220000	1	9,974,050.44	9,670,392.31	2,866.90	251,072.36		49,718.87	253,939.26
502	4	B02550240000	1	10,500,000.00	1,369,107.91		471,417.85		8,659,474.24	471,417.85
514	1	B02551410000	1	8,497,223.11	7,163,268.28	127.97	443,823.60		890,003.26	443,951.57
514	2	B02551420000	1	16,959,651.63	12,873,857.90	451,244.00	24,635.73		3,609,914.00	475,879.73
514	4	B02551440000	1	139,542,525.00	115,004,254.38	122,537.07	7,424,934.99		16,990,798.56	7,547,472.06
559	1	B02555910000	1	2,733,577.96	2,183,909.92		100,496.31		449,171.73	100,496.31
571	1	B02557110000	1	10,520,626.17	9,522,440.68		401,642.22		596,543.27	401,642.22
571	4	B02557140000	1	13,696,824.90	12,664,538.83		998,964.29		33,321.78	998,964.29
621	2	B02562120000	1	465,782.00	418,933.30	1,100.00	621.05	93.71	45,033.94	1,814.76
621		P02562100000	3	13,557.59	12,664.23			81.71	811.65	81.71
622	2	B02562220000	1	4,598,914.12	3,625,021.66	1,345.00	435,113.94	645.95	536,787.57	437,104.89
622		P02562200000	3	104,290.50	19,071.14			564.07	84,655.29	564.07
623	2	B02562320000	1	15,686,051.10	14,835,703.62		635,854.92		214,492.56	635,854.92
870	1	B02587010000	1	20,622,380.12	20,372,401.30	237,761.55	146,744.11	634,647.90	769,174.74-	249,978.82
870	2	B02587020000	1	1,840,655.22	1,467,242.02		592.52	8,554.16	364,266.52	9,146.68
870		P02587000000	3	13,369,567.39	12,658,074.92			563,207.72	148,284.75	259,125.50
919	1	B02591910000	1	73,137.06			193.17		72,943.89	193.17
931	38	B02593138000	1	15,580,000.00	389,505.00	1,257,690.00			13,932,805.00	1,257,690.00

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
936	1	B02593610000	1	1,677,008.74	863,293.15	395,203.39			418,512.20	395,203.39

Agency Number 027 DEPT OF TRANSPORTATION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
026	2	B02702620000	1	5,904,409.92	2,382,410.65	15,778.10	10,732.28	41,040.69	3,454,448.20	67,551.07
026		P02702600000	3	1,362,571.17	961,533.81			36,158.30	364,879.06	36,158.30
301	2	B02730120000	1	32,245,387.75	31,959,651.20		1,513,822.94		1,228,086.39-	285,736.55
305	2	B02730520000	1	10,090,259.16	7,460,876.71		553,393.62		2,075,988.83	553,393.62
568	2	B02756820000	1	21,194,343.36	18,718,773.96	392,339.58	134,092.55	487,446.36	1,461,690.91	1,013,878.49
568		P02756800000	3	12,243,789.50	11,650,324.47			425,657.57	167,807.46	425,657.57
569	2	B02756920000	1	1,015,174,809.18	945,645,945.72	3,725,708.73	83,932,619.17	2,255,852.17	20,385,316.61-	69,528,863.46
569		P02756900000	3	56,670,539.14	48,925,734.98			1,974,522.90	5,770,281.26	1,974,522.90
572	2	B02757220000	1	45,266,941.52	42,057,930.96	1,160,873.80	1,761,323.94	265,354.80	21,458.02	3,187,552.54
572		P02757200000	3	6,033,864.61	5,811,382.92			232,226.85	9,745.16-	222,481.69
574	2	B02757420000	1	220,630,912.81	166,854,901.51	49,812,452.30	4,155,495.26	2,050,322.59	2,242,258.85-	53,776,011.30
574		P02757400000	3	50,692,849.09	46,449,212.82			1,805,891.33	2,437,744.94	1,805,891.33
596	2	B02759620000	1	561,298.94	142,135.76		22,470.81		396,692.37	22,470.81
901	2	B02790120000	1	29,957,360.20	6,978,809.92	277,005.00	1,471,472.75		21,230,072.53	1,748,477.75



Agency Number 028 DEPT OF VETERANS AFFAIRS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
036	1	B02803610000	1	6,102,784.74	5,725,212.04		269,506.54	101,314.65	6,751.51	370,821.19
036		P02803600000	3	2,664,585.74	2,558,652.96			88,398.40	17,534.38	88,398.40
037	2	B02803720000	1	326,004.43	304,744.85	17,369.00	5,635.30	7,538.00	9,282.72-	21,259.58
037		P02803700000	3	212,367.07	170,819.12			6,574.68	34,973.27	6,574.68
510	1	B02851010000	1	761,419.42	736,899.65	4,035.00	2,517.79	21,558.46	3,591.48-	24,519.77
510		P02851000000	3	600,322.32	538,792.25			18,773.01	42,757.06	18,773.01
519	1	B02851910000	1	15,081,426.22	14,561,749.92	35.00-	33,218.31	449,312.45	37,180.54	482,495.76
519	2	B02851920000	1	4,022,695.76	3,286,194.39		70,174.69	1,101.27	665,225.41	71,275.96
519	4	B02851940000	1	8,734,365.17	8,618,558.81	23.62	276,485.66	97,662.58	258,365.50-	115,806.36
519		P02851900000	3	13,350,133.42	12,785,908.52			478,957.50	85,267.40	478,957.50
520	1	B02852010000	1	7,688,807.85	7,378,648.31	3,522.54	1,667.26	282,275.72	22,694.02	287,465.52
520	2	B02852020000	1	3,268,920.97	2,107,927.52	7,172.96	99,285.18	2,083.06	1,052,452.25	108,541.20
520	4	B02852040000	1	8,357,188.29	8,116,644.91	25,341.77	10,019.22-	221,273.00	3,947.83	236,595.55
520		P02852000000	3	11,276,170.87	10,778,680.92			442,964.71	54,525.24	442,964.71
521	1	B02852110000	1	6,466,773.38	6,246,032.78	461.28	4,269.81	238,365.08	22,355.57-	220,740.60
521	2	B02852120000	1	2,501,743.54	1,095,683.82		126,991.31	764.29	1,278,304.12	127,755.60
521	4	B02852140000	1	4,854,788.74	4,595,293.87		9,908.20	88,932.22	160,654.45	98,840.42
521		P02852100000	3	7,033,988.19	6,753,116.42			287,202.94	6,331.17-	280,871.77
522	1	B02852210000	1	5,477,886.36	5,104,011.19	65,440.95	298,308.94	176,189.62	166,064.34-	373,875.17
522	2	B02852220000	1	3,667,191.42	3,056,076.27	10,739.34	94,999.41	14,906.00	490,470.40	120,644.75
522	4	B02852240000	1	8,110,884.34	7,865,633.46	606.00	241,329.81-	252,478.90	233,495.79	11,755.09
522		P02852200000	3	10,640,744.82	10,107,762.95			387,447.42	145,534.45	387,447.42
936	38	B02893638000	1	2,531,074.63	1,977,957.10	229,021.92			324,095.61	229,021.92
938	2	B02893820000	1	135,097.25	35,855.66	13,595.75			85,645.84	13,595.75

Agency Number 029 DEPT OF NATURAL RESOURCES

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
314	4	B02931440000	1	23,100,000.00			236,842.44		22,863,157.56	236,842.44
319	2	B02931920000	1	153,500,000.00	1,854,194.81		336,648.36		151,309,156.83	336,648.36
319	4	B02931940000	1	20,000,000.00			239,752.14		19,760,247.86	239,752.14
334	1	B02933410000	1	16,340,792.08	12,354,917.98	1,196.95	7,320.18	305,110.50	3,672,246.47	313,627.63
334	2	B02933420000	1	90,396,439.26	4,472,448.50		298,636.59	1,762.56	85,623,591.61	300,399.15
334	4	B02933440000	1	2,761,451.72	2,705,549.45		601,636.77		545,734.50-	55,902.27
334		P02933400000	3	7,707,062.63	6,751,815.63		.04	267,866.55	687,380.41	267,866.59

Agency Number 030 NEBRASKA ELECTRICAL BOARD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
197	2	B03019720000	1	2,768,684.49	2,081,373.71		62,477.10	50,117.64	574,716.04	112,594.74
197		P03019700000	3	1,258,729.85	1,119,081.13			44,011.97	95,636.75	44,011.97

Agency Number 031 MILITARY DEPARTMENT

Program Number	Fund Type	Business Unit	Object Account	Last Year		Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Certified Encumbrances	
				Appropriation	Last Year Expenses				Over Obligation (-)	Appropriation/PSL Increase
191	2	B03119120000	1	50,216,791.29	6,366,112.27		52,624.01		43,798,055.01	52,624.01
191	4	B03119140000	1	99,874,249.90	41,307,987.88		567,591.92	6,277.23	57,992,392.87	573,869.15
191		P03119100000	3	641,800.00	155,010.87			5,487.15	481,301.98	5,487.15
192	1	B03119210000	1	65,085,822.32	8,100,830.48		20,221.51	33,377.54	56,931,392.79	53,599.05
192	4	B03119240000	1	95,156,512.32	84,146,079.22		669,422.34		10,341,010.76	669,422.34
192		P03119200000	3	519,280.20	333,183.57			29,117.63	156,979.00	29,117.63
544	1	B03154410000	1	3,997,450.29	3,529,323.66	11,174.68	62,786.21	81,467.28	312,698.46	155,428.17
544	2	B03154420000	1	649,095.27	236,363.03	38,399.76	6,640.23		367,692.25	45,039.99
544	4	B03154440000	1	42,543,911.22	34,942,541.14	1,824,139.67	2,773,358.21	263,490.91	2,740,381.29	4,860,988.79
544		P03154400000	3	7,828,956.52	7,026,469.51			300,911.42	501,575.59	300,911.42
545	1	B03154510000	1	1,420,682.62	1,054,912.39	5,267.17	102,856.98	37,249.74	220,396.34	145,373.89
545	2	B03154520000	1	879,491.95	326,854.79		1,132.02	7,578.91	543,926.23	8,710.93
545	4	B03154540000	1	10,451,302.65	9,120,354.46	144,302.56	106,922.13	52,446.32	1,027,277.18	303,671.01
545		P03154500000	3	2,282,700.74	1,863,540.63			84,848.39	334,311.72	84,848.39
925	4	B03192540000	1	37,932,246.64	12,523,733.60		58,322.28		25,350,190.76	58,322.28
927	1	B03192710000	1	871,766.60	515,241.36	32,672.91	215,808.63		108,043.70	248,481.54
927	38	B03192738000	1	534,950.00	174,918.59	1,370.00	65,003.10		293,658.31	66,373.10
990	38	B03199038000	1	7,600,000.00	1,688,543.34		670,718.62		5,240,738.04	670,718.62
990	4	B03199040000	1	30,124,100.00	6,249,423.66		2,430,592.38		21,444,083.96	2,430,592.38
992	1	B03199210000	1	852,449.98	145,273.50		8,460.00		698,716.48	8,460.00

Agency Number 032 BD OF EDUC LANDS & FUNDS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
529	1	B03252910000	1	474,276.11	422,753.20		3,796.29	737.28	46,989.34	4,533.57
529	2	B03252920000	1	30,581.98	21,650.06		217.37		8,714.55	217.37
582	2	B03258220000	1	32,057,792.28	13,805,298.76	90,250.00	223,489.97		17,938,753.55	313,739.97

Agency Number 033 GAME & PARKS COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year		Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Certified Encumbrances	
				Appropriation	Last Year Expenses				Over Obligation (-)	Appropriation/PSL Increase
162	2	B03316220000	1	62,331,057.63	19,040,311.78	54,828.72	2,450,112.67	11,241.80	40,774,562.66	2,516,183.19
162		P03316200000	3	309,270.25	241,414.62			9,780.66	58,074.97	9,780.66
330	2	B03333020000	1	9,393,499.50	7,893,455.67	603,076.91	242,831.61	46,483.44	607,651.87	892,391.96
330	4	B03333040000	1	4,834,886.13	3,968,745.95	596.70	201,889.66	2,420.90	661,232.92	204,907.26
330		P03333000000	3	1,689,119.83	1,364,886.14			43,512.76	280,720.93	43,512.76
336	1	B03333610000	1	2,166,545.34	1,856,176.14	141,888.51	14,100.55	20,948.01	133,432.13	176,937.07
336	2	B03333620000	1	42,260,402.63	27,551,291.22	994,525.55	2,927,186.68	430,093.45	10,357,305.73	4,351,805.68
336	4	B03333640000	1	5,329,140.83	3,427,126.03	4,680.00	122,462.56	50,591.85	1,724,280.39	177,734.41
336		P03333600000	3	17,075,125.68	14,164,823.45			443,920.68	2,466,381.55	443,920.68
337	1	B03333710000	1	1,009,284.30	873,600.60	8,487.10	80,823.27	19,303.30	27,070.03	108,613.67
337	2	B03333720000	1	7,303,774.22	5,117,814.36	1,335.18	70,822.75	107,088.43	2,006,713.50	179,246.36
337		P03333700000	3	3,266,506.08	3,019,562.33			110,399.16	136,544.59	110,399.16
338	1	B03333810000	1	50,000.00	44,581.50		5,418.50			5,418.50
549	1	B03354910000	1	7,329,453.62	7,314,161.79		3,055.15	4,213.18	8,023.50	7,268.33
549	2	B03354920000	1	29,512,643.89	25,026,923.97	973,243.86	1,334,740.98	959,464.98	1,218,270.10	3,267,449.82
549		P03354900000	3	16,232,315.77	14,571,436.33			878,946.94	781,932.50	878,946.94
550	1	B03355010000	1	523,471.11	500,069.92		42,152.08	6,621.25	25,372.14	23,401.19
550	2	B03355020000	1	9,902,449.83	1,257,731.77	38,451.86	21,494.28	33,469.77	8,551,302.15	93,415.91
550	4	B03355040000	1	138,007.54	74,888.89		212.12	27.51	62,879.02	239.63
550		P03355000000	3	1,035,467.64	853,965.76			35,164.21	146,337.67	35,164.21
617	1	B03361710000	1	1,956,627.81	1,887,353.09	55,387.00	47,324.83	32,962.47	66,399.58	69,274.72
617	2	B03361720000	1	2,671,313.11	1,156,951.48	200,599.56	7,582.73	10,643.40	1,295,535.94	218,825.69
617		P03361700000	3	1,975,263.00	1,230,970.14			38,391.89	705,900.97	38,391.89
628	2	B03362820000	1	846,182.49	755,463.91		83,344.47		7,374.11	83,344.47
846	1	B03384610000	1	17,364.75	16,029.00		1,335.75			1,335.75
846	2	B03384620000	1	356,723.26	85,923.00		7,160.25		263,640.01	7,160.25
900	2	B03390020000	1	2,914,869.28	1,286,000.71	21,520.00	25,437.01		1,581,911.56	46,957.01
901	2	B03390120000	1	9,106,107.14	7,792,489.55	10,514.80	203,597.89		1,099,504.90	214,112.69
901	4	B03390140000	1	8,891,661.59	5,618,251.72		233,082.41		3,040,327.46	233,082.41
924	2	B03392420000	1	3,049,197.59	1,731,978.50	65,156.05	78,141.52		1,173,921.52	143,297.57
955	2	B03395520000	1	216,144.56	5,250.00		5,250.00		205,644.56	5,250.00

Agency Number 033 GAME & PARKS COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
955	4	B03395540000	1	571,176.07	41,510.36	15,000.00	18,995.12		495,670.59	33,995.12
965	2	B03396520000	1	100,000,000.00	1,172,921.69		195,662.94		98,631,415.37	195,662.94
967	2	B03396720000	1	2,712,779.88	1,189,283.54	13,592.00	297,154.51		1,212,749.83	310,746.51
971	2	B03397120000	1	572,382.57	118,886.80	13,021.00			440,474.77	13,021.00
972	2	B03397220000	1	929,729.36	54,271.32		26,889.30		848,568.74	26,889.30
973	2	B03397320000	1	2,896,813.74	292,407.44		1,283,334.84		1,321,071.46	1,283,334.84
975	2	B03397520000	1	2,093,249.83	382,744.19	16,130.00	3,489.00		1,690,886.64	19,619.00
975	4	B03397540000	1	4,928,059.95	31,336.83		2,376.00		4,894,347.12	2,376.00
976	2	B03397620000	1	543,781.95	74,025.57		2,345.95		467,410.43	2,345.95
981	2	B03398120000	1	14,870,713.26	5,058,443.67		100,946.44		9,711,323.15	100,946.44
987	2	B03398720000	1	15,361,876.04	6,502,947.54	38,945.59	203,194.58		8,616,788.33	242,140.17

Agency Number 034 NE LIBRARY COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
252	1	B03425210000	1	3,034,223.60	2,971,123.71	58,754.08	13,760.85	75,488.11	84,903.15-	63,099.89
252	4	B03425240000	1	1,262,440.27	928,397.87	2,751.92	13,196.10	26,793.32	291,301.06	42,741.34
252		P03425200000	3	2,568,733.34	2,254,871.23			89,277.47	224,584.64	89,277.47
302	1	B03430210000	1	1,367,061.00	1,312,700.82		57,064.18		2,704.00-	54,360.18
302	4	B03430240000	1	3,312,074.99	752,361.59		27,021.32		2,532,692.08	27,021.32



Agency Number 035 LIQUOR CONTROL COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
073	1	B03507310000	1	6,420,326.33	2,604,704.31		1,506.13	35,214.91	3,778,900.98	36,721.04
073	2	B03507320000	1	123,732.73	21,011.99		39.21		102,681.53	39.21
073		P03507300000	3	949,273.22	757,486.77			30,738.58	161,047.87	30,738.58

Agency Number 036 RACING & GAMING COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
074	2	B03607420000	1	746,250.33	324,632.72		5,662.66		415,954.95	5,662.66
081	2	B03608120000	1	7,995,801.00	1,682,253.32	60,038.39	31,135.95	105,750.99	6,116,622.35	196,925.33
081		P03608100000	3	3,172,742.70	850,479.66			46,504.75	2,275,758.29	46,504.75

Agency Number 037 WORKERS COMPENSATION COUR

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
530	2	B03753020000	1	6,101,923.98	4,622,691.40		35,998.61		1,443,233.97	35,998.61
530	4	B03753040000	1	52,566.52	44,969.03		167.84		7,429.65	167.84

Agency Number 039 NEBR BRAND COMMITTEE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
075	2	B03907520000	1	5,930,845.31	5,626,112.53	104,779.49	2,276.78	10,753.73	186,922.78	117,810.00
075		P03907500000	3	3,549,001.50	3,175,150.60			9,989.54	363,861.36	9,989.54

Agency Number 040 MTR VEH INDUST LICENSE BD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
076	2	B04007620000	1	890,983.73	810,807.19		121.56	17,885.71	62,169.27	18,007.27
076		P04007600000	3	575,304.17	451,920.91			15,621.44	107,761.82	15,621.44

Agency Number 041 REAL ESTATE COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
077	2	B04107720000	1	1,764,115.98	1,254,860.22		26,691.40	24,794.65	457,769.71	51,486.05
077		P04107700000	3	650,323.44	564,436.25			21,650.08	64,237.11	21,650.08

Agency Number 045 BOARD OF BARBER EXAMINERS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
080	2	B04508020000	1	224,864.78	152,598.08		406.21	4,276.51	67,583.98	4,682.72
080		P04508000000	3	116,540.61	97,905.85			3,737.76	14,897.00	3,737.76

Agency Number 046 DEPT OF CORRECTIONAL SERVICES

Program Number	Fund Type	Business Unit	Object Account	Last Year		Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Certified Encumbrances	
				Appropriation	Last Year Expenses				Over Obligation (-)	Appropriation/PSL Increase
214	1	B04621410000	1	7,085,483.57	5,714,673.19	70.00	146,883.58	38,597.75	1,185,259.05	185,551.33
214	2	B04621420000	1	4,800,000.00	2,450,844.13		291,562.83		2,057,593.04	291,562.83
214		P04621400000	3	1,527,850.30	968,000.02			33,700.22	526,150.06	33,700.22
260	1	B04626010000	1	7,469,654.92	7,230,683.80	15,365.53	2,561.47	192,848.28	28,195.84	210,775.28
260		P04626000000	3	5,533,821.82	5,006,321.82			168,059.31	359,440.69	168,059.31
300	1	B04630010000	1	37,240,470.77	36,059,880.35	141,936.54	107,481.73	887,443.58	43,728.57	1,136,861.85
300		P04630000000	3	23,721,517.95	22,532,091.43			774,654.25	414,772.27	774,654.25
368	1	B04636810000	1	11,672,250.98	11,248,081.04	28,547.39	9,222.73	248,188.63	138,211.19	285,958.75
368		P04636800000	3	7,897,711.40	6,828,275.67			216,280.43	853,155.30	216,280.43
369	1	B04636910000	1	4,282,097.46	4,010,823.74	10,449.73	12,745.95	90,121.49	157,956.55	113,317.17
369		P04636900000	3	2,743,859.44	2,406,477.40			78,510.16	258,871.88	78,510.16
370	1	B04637010000	1	105,794,507.16	103,836,399.86	178,784.42	730,294.57	724,544.40	324,483.91	1,633,623.39
370	2	B04637020000	1	2,190,317.19	2,190,317.19		8,657.62		8,657.62-	
370	4	B04637040000	1	3,008,260.80	1,308,281.50	45,042.25	58,567.04	3,255.34	1,593,114.67	106,864.63
370		P04637000000	3	43,817,190.76	38,583,053.89			996,436.59	4,237,700.28	996,436.59
372	1	B04637210000	1	50,899,575.06	49,554,126.38	215,559.20	301,029.98	1,197,429.16	368,569.66-	1,345,448.68
372		P04637200000	3	33,370,048.87	31,496,025.99			1,043,270.72	830,752.16	1,043,270.72
373	1	B04637310000	1	14,698,211.34	14,380,952.36	21,623.01	13,019.81	363,399.60	80,783.44-	317,258.98
373		P04637300000	3	10,787,809.87	9,475,930.85			316,735.09	995,143.93	316,735.09
375	1	B04637510000	1	17,542,064.80	17,256,194.92	11,219.35	37,602.91	427,463.62	190,416.00-	285,869.88
375		P04637500000	3	11,866,809.97	11,071,405.61			373,224.67	422,179.69	285,869.88
376	1	B04637610000	1	34,992,800.92	33,396,466.92	569,696.59	40,839.18	979,278.48	6,519.75	1,589,814.25
376		P04637600000	3	24,238,693.91	22,665,697.37			853,031.73	719,964.81	853,031.73
377	1	B04637710000	1	31,041,318.66	30,231,977.48	69,932.99	52,384.47	705,871.86	18,848.14-	809,341.18
377		P04637700000	3	22,283,964.56	20,028,181.07			615,903.47	1,639,880.02	615,903.47
386	1	B04638610000	1	9,118,186.90	8,891,026.04	35,170.33	16,569.25	208,946.16	33,524.88-	227,160.86
386		P04638600000	3	6,048,010.70	5,516,713.23			182,530.69	348,766.78	182,530.69
390	5	B04639050000	1	1,665,367.42	1,226,201.14	182.77	5,353.97	10,546.89	423,082.65	16,083.63
390		P04639000000	3	260,410.95	240,826.55			9,225.22	10,359.18	9,225.22
495	5	B04649550000	1	3,190,633.84	2,299,114.79		25,055.50		866,463.55	25,055.50
563	5	B04656350000	1	22,050,566.60	21,471,317.13	65,495.43	142,385.85	240,731.64	130,636.55	448,612.92



Agency Number 046 DEPT OF CORRECTIONAL SERVICES

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
563		P04656300000	3	6,124,241.51	5,689,456.53			210,128.62	224,656.36	210,128.62
906	38	B04690638000	1	19,028,825.50	6,607,027.46	26,616.18	10,750.00		12,384,431.86	37,366.18
913	38	B04691338000	1	2,474,316.64	1,731,019.37		875.00		742,422.27	875.00
914	1	B04691410000	1	1,936,766.57	761,827.58		25,400.73		1,149,538.26	25,400.73
914	38	B04691438000	1	2,968,903.12	1,712,722.36		89,674.10		1,166,506.66	89,674.10
927	38	B04692738000	1	480,108.29	114,890.08		875.00		364,343.21	875.00
928	38	B04692838000	1	39,999,130.32	5,652,382.87	52,299.06	356,987.52		33,937,460.87	409,286.58

Agency Number 047 EDUCAT TELECOMMUNICATIONS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
533	1	B04753310000	1	10,565,754.86	10,120,473.27	262,826.97	101,207.03	105,225.04	23,977.45-	445,281.59
533		P04753300000	3	3,257,848.21	2,875,736.17			91,701.71	290,410.33	91,701.71
566	1	B04756610000	1	565,098.43	529,526.09	19,716.00	14,871.99	6,399.62	5,415.27-	35,572.34
566		P04756600000	3	156,026.65	141,890.01			5,578.01	8,558.63	5,578.01

Agency Number 048 POST SEC EDUC COMM

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
640	1	B04864010000	1	1,512,031.48	1,339,202.34		10,280.85		162,548.29	10,280.85
691	1	B04869110000	1	1,779,126.95	1,137,826.55		66,872.00		574,428.40	66,872.00

Agency Number 050 NEBRASKA STATE COLLEGES

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
048	1	B05004810000	1	2,803,287.05	2,803,287.05		1,458.87		1,458.87-	
806	2	B05080620000	1	4,327,213.18	2,126,574.13		107.65		2,200,531.40	107.65
826	2	B05082620000	1	3,101,966.67	3,101,790.34		45.26		131.07	45.26
827	2	B05082720000	1	1,150,052.07	853,541.26		712.08		295,798.73	712.08
836	2	B05083620000	1	6,004,479.32	4,780,567.51		39.00		1,223,872.81	39.00

Agency Number 051 UNIVERSITY OF NEBRASKA

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
711	2	B05171120000	1	214,416,873.57	188,689,578.24		3.19		25,727,292.14	3.19
751	2	B05175120000	1	57,512,380.59	30,531,957.27		43.73		26,980,379.59	43.73
781	2	B05178120000	1	28,793,137.00	1,112,161.00		2,637.94		27,678,338.06	2,637.94

Agency Number 052 STATE BD OF AGRICULTURE

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Open Purchase Orders at June 30</u>	<u>Prior Year Obligations Paid in Current Year (P9)</u>	<u>Manual Encumb. for Prior Year Obligations (J9)</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified Encumbrances Appropriation/PSL Increase</u>
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Agency Number 053 REAL PROPERTY APPRAISER BD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
079	2	B05307920000	1	484,144.30	383,634.41		9,473.33	9,760.46	81,276.10	19,233.79
079		P05307900000	3	190,626.06	179,516.03			7,184.94	3,925.09	7,184.94

Agency Number 054 ST HISTORICAL SOCIETY

Program Number	Fund Type	Business Unit	Object Account	Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
				Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
043	1	B05404310000	1	2,739,114.67	2,111,607.18	72,775.56	46,887.53	33,623.78	474,220.62	153,286.87
043	2	B05404320000	1	1,164,110.23	714,386.07	12,990.00	15,643.41	9,672.66	411,418.09	38,306.07
043		P05404300000	3	1,626,964.45	1,109,082.13			37,774.00	480,108.32	37,774.00
258	1	B05425810000	1	1,074,480.80	853,184.46	142,308.30	12,900.30	19,296.86	46,790.88	174,505.46
258	2	B05425820000	1	171,791.55	139,473.68	24.78	45.81		32,247.28	70.59
258	4	B05425840000	1	3,000.00			3,208.00		208.00-	3,000.00
258		P05425800000	3	688,689.20	441,583.57			16,816.45	230,289.18	16,816.45
541	1	B05454110000	1	1,228,480.02	852,331.39	81,488.42	34,789.81	13,712.15	246,158.25	129,990.38
541	2	B05454120000	1	176,077.96	62,913.83		33.19		113,130.94	33.19
541	4	B05454140000	1	79,095.45	67,739.04	2,284.07	169.00	2,520.46	6,382.88	4,973.53
541		P05454100000	3	721,232.27	405,359.70			14,133.58	301,738.99	14,133.58
542	1	B05454210000	1	793,687.38	620,536.66	3,320.00	57,681.17	14,760.00	97,389.55	75,761.17
542		P05454200000	3	359,815.55	260,971.03			13,038.25	85,806.27	13,038.25
543	1	B05454310000	1	575,406.19	430,590.00	59,577.50	2,380.66	10,014.62	72,843.41	71,972.78
543	2	B05454320000	1	1,060,875.45	664,983.83	374.82	11,276.57	14,514.06	369,726.17	26,165.45
543		P05454300000	3	596,170.70	512,341.90			21,428.06	62,400.74	21,428.06
552	1	B05455210000	1	626,710.08	105,251.42	97.49	14,198.84	14,293.00	492,869.33	28,589.33
552	2	B05455220000	1	158,048.29	30,398.78		70.50		127,579.01	70.50
552	4	B05455240000	1	971,713.24	902,732.81		38,277.87		30,702.56	38,277.87
552		P05455200000	3	535,405.15	349,773.44			12,451.94	173,179.77	12,451.94
561	2	B05456120000	1	20,000.00	32.80		9.61		19,957.59	9.61
632	2	B05463220000	1	88,387.51	58,696.80		29.61		29,661.10	29.61
653	1	B05465310000	1	144,454.51	62,330.13	60,424.63	6,223.99		15,475.76	66,648.62
653	2	B05465320000	1	794,590.48	317,521.88		7,565.43	7,175.72	462,327.45	14,741.15
653		P05465300000	3	453,994.14	160,665.67			6,249.90	287,078.57	6,249.90



Agency Number 056 NEBR WHEAT BOARD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
381	2	B05638120000	1	2,679,641.64	741,559.70		404,786.53	9,383.94	1,523,911.47	414,170.47
381		P05638100000	3	264,577.67	181,641.75			8,161.60	74,774.32	8,161.60

Agency Number 057 NE OIL & GAS CONSERV COMM

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
335	2	B05733520000	1	1,640,532.34	837,082.72		6,889.48	25,682.62	770,877.52	32,572.10
335	4	B05733540000	1	25,152,268.48	3,364,564.94		602,755.09	8,004.66	21,176,943.79	610,759.75
335		P05733500000	3	985,776.19	695,527.43			29,419.29	260,829.47	29,419.29

Agency Number 058 BD OF ENGINEERS AND ARCHITECTS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
082	2	B05808220000	1	975,816.68	693,832.93		12,938.08	17,169.23	251,876.44	30,107.31
082		P05808200000	3	412,384.51	379,742.73			15,049.69	17,592.09	15,049.69

Agency Number 059 BOARD OF GEOLOGISTS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
159	2	B05915920000	1	43,151.04	30,920.10		14.53		12,216.41	14.53

Agency Number 060 NE ETHANOL BOARD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
516	2	B06051620000	1	1,002,079.52	703,109.90		2,671.06	13,188.37	283,110.19	15,859.43
516		P06051600000	3	331,915.47	274,680.62			11,525.77	45,709.08	11,525.77

Agency Number 061 NE DAIRY IND DEV BOARD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
114	2	B06111420000	1	1,862,372.98	1,393,160.61		504.25		468,708.12	504.25

Agency Number 062 BD OF EXAM LAND SURVEY

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
083	2	B06208320000	1	39,811.64	20,782.49		2,008.60		17,020.55	2,008.60

Agency Number 063 NE ST BD PUB ACCOUNTANCY

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
084	2	B06308420000	1	550,048.25	408,608.24		9,977.03	8,904.32	122,558.66	18,881.35
084		P06308400000	3	222,690.85	213,375.42			7,762.72	1,552.71	7,762.72



Agency Number 064 NEBRASKA STATE PATROL

Program Number	Fund Type	Business Unit	Object Account	Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
				Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
189	1	B06418910000	1	22,517,343.58	19,482,649.20	2,262,530.50	553,855.05	227,603.76	9,294.93-	3,034,694.38
189	2	B06418920000	1	2,964,156.18	1,250,099.62	737,427.84	24,748.51		951,880.21	762,176.35
189		P06418900000	3	9,772,675.14	8,798,448.44		38,628.96	198,553.15	737,044.59	237,182.11
190	1	B06419010000	1	21,085,553.79	19,826,316.20	27,233.27-	152,963.78	152,706.96	980,800.12	278,437.47
190	2	B06419020000	1	7,754,834.80	4,608,898.35	20,479.08	117,552.89	90,512.56	2,917,391.92	228,544.53
190	4	B06419040000	1	12,388,008.92	8,192,806.86	61,492.50	185,911.31	82,094.92	3,865,703.33	329,498.73
190		P06419000000	3	20,083,412.99	16,452,710.98			283,903.35	3,346,798.66	283,903.35
195	1	B06419510000	1	29,892,340.10	27,879,852.78	770,639.12	296,176.83	247.88	945,423.49	1,067,063.83
195	2	B06419520000	1	1,220,837.30	441,635.88		35.00		779,166.42	35.00
195		P06419500000	3	21,302,783.62	17,699,257.75			215.30	3,603,310.57	215.30
205	2	B06420520000	1	11,380,563.11	8,762,917.99	659,795.35	186,800.21	19,547.15	1,751,502.41	866,142.71
205	4	B06420540000	1	5,252,670.14	3,665,416.81	50,788.90	1,411,946.36	13,952.51	110,565.56	1,476,687.77
205		P06420500000	3	8,622,507.68	7,041,071.80			29,236.33	1,552,199.55	29,236.33
325	2	B06432520000	1	3,883,152.61	850,792.93	41,764.97	13,089.58		2,977,505.13	54,854.55
575	4	B06457540000	1	379,736.59	114,496.15			3,973.90	261,266.54	3,973.90
575		P06457500000	3	104,906.03	88,331.85			3,467.00	13,107.18	3,467.00
630	1	B06463010000	1	365,365.41	241,816.62	34,762.70	22,595.11		66,190.98	57,357.81
850	1	B06485010000	1	1,341,956.59	1,289,636.64	33,193.40			19,126.55	33,193.40
850	2	B06485020000	1	6,158,765.06	3,111,546.82	154,895.43	633,755.22	2,680.58	2,255,887.01	791,331.23
850		P06485000000	3	114,932.31	70,278.63			2,350.75	42,302.93	2,350.75

Agency Number 065 ADMINISTRATIVE SERVICES

Program Number	Fund Type	Business Unit	Object Account	Last Year		Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Certified Encumbrances	
				Appropriation	Last Year Expenses				Over Obligation (-)	Appropriation/PSL Increase
049	1	B06504910000	1	166,316.45	154,035.87		106.00	4,986.06	7,188.52	5,092.06
049	5	B06504950000	1	6,660,409.94	3,019,109.56		28,787.63	77,465.58	3,535,047.17	106,253.21
049		P06504900000	3	3,097,239.59	2,071,858.66			72,005.13	953,375.80	72,005.13
101	1	B06510110000	1	348,070.95	248,842.96			8,400.72	89,857.24	9,370.75
101	4	B06510140000	1	598,745.97	124,157.77				472,150.46	2,437.74
101		P06510100000	3	227,272.21	207,890.51			7,339.91	12,041.79	7,339.91
170	5	B06517050000	1	3,507,097.76	876,956.28		51,206.73	4,120.03	2,574,814.72	55,326.76
170		P06517000000	3	156,625.78	93,569.47			3,602.57	59,453.74	3,602.57
171	5	B06517150000	1	19,835,662.20	16,660,063.27	22,507.14	56,899.78	94,700.18	3,001,491.83	174,107.10
171		P06517100000	3	3,553,645.37	2,201,039.06			82,604.74	1,270,001.57	82,604.74
172	5	B06517250000	1	71,846,996.79	56,940,373.01	2,604,513.47	616,633.38	553,437.78	11,132,039.15	3,774,584.63
172		P06517200000	3	15,507,489.68	12,260,082.61			482,800.56	2,764,606.51	482,800.56
173	5	B06517350000	1	65,691,173.58	61,681,577.49	1,611,619.81	707,033.50	430,338.67	1,260,604.11	2,748,991.98
173		P06517300000	3	11,905,385.69	9,594,508.02			375,381.81	1,935,495.86	375,381.81
180	5	B06518050000	1	13,437,890.18	8,336,772.15			16,207.36	4,995,186.22	105,931.81
180		P06518000000	3	594,324.97	465,628.44			14,153.22	114,543.31	14,153.22
245	5	B06524550000	1	10,673,198.38	6,775,726.51	766,302.48	43,302.80	18,005.63	3,069,860.96	827,610.91
245		P06524500000	3	531,372.01	428,242.34			15,700.24	87,429.43	15,700.24
509	1	B06550910000	1	2,333,322.48	1,334,083.14			34,536.77	943,008.31	56,231.03
509		P06550900000	3	947,988.56	824,150.64			30,125.76	93,712.16	30,125.76
535	5	B06553550000	1	624,978.56	416,327.62			9,690.26	187,050.81	21,600.13
535		P06553500000	3	215,108.82	170,489.23			10,673.82	33,945.77	10,673.82
560	1	B06556010000	1	290,270.32	202,953.72	179.00	5,395.78	968.87	80,772.95	6,543.65
560	5	B06556050000	1	55,432,885.99	49,220,882.55	263,600.23	903,461.04	277,797.51	4,767,144.66	1,444,858.78
560		P06556000000	3	7,989,665.24	6,142,814.04			243,472.81	1,603,378.39	243,472.81
567	5	B06556750000	1	7,912,831.91	6,667,672.95		275,484.62	101,024.45	868,649.89	376,509.07
567		P06556700000	3	2,593,812.56	2,234,636.44			88,109.87	271,066.25	88,109.87
573	2	B06557320000	1	712,947.44	356,852.38			9,722.14	343,936.70	12,158.36
573		P06557300000	3	381,869.68	234,075.72			8,480.27	139,313.69	8,480.27
591	1	B06559110000	1	333,211.00	244,304.15				87,576.85	1,330.00
592	1	B06559210000	1	1,043,623.65	419,419.66				621,319.07	2,884.92

Agency Number 065 ADMINISTRATIVE SERVICES

Program Number	Fund Type	Business Unit	Object Account	Last Year		Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Certified Encumbrances	
				Appropriation	Last Year Expenses				Over Obligation (-)	Appropriation/PSL Increase
593	5	B06559350000	1	31,235,637.80	15,815,563.03		33,311.92		15,386,762.85	33,311.92
594	5	B06559450000	1	12,926,037.30	10,750,348.69		84,864.48	372.85	2,090,451.28	85,237.33
605	1	B06560510000	1	1,546,712.54	1,298,349.80		1,586.39	40,822.47	205,953.88	42,408.86
605	5	B06560550000	1	11,164,934.05	7,635,574.45		211,677.96	320,465.65	2,997,215.99	532,143.61
605		P06560500000	3	7,887,090.18	6,672,837.68		3,769.30-	333,099.61	884,922.19	329,330.31
606	2	B06560620000	1	2,793,768.93	1,190,368.81		37,616.85	14,392.75	1,551,390.52	52,009.60
606		P06560600000	3	350,157.60	320,741.80			12,582.04	16,833.76	12,582.04
608	1	B06560810000	1	1,002,523.22	370,868.59		7,320.53	2,704.67	621,629.43	10,025.20
608		P06560800000	3	319,502.29	236,252.59		3,769.30	2,365.80	77,114.60	6,135.10
685	1	B06568510000	1	5,365,767.57	4,004,054.96	137,106.11	332,948.49	58,863.74	832,794.27	528,918.34
685	2	B06568520000	1	62,962.97	648.57		224.96		62,089.44	224.96
685		P06568500000	3	1,661,884.33	1,417,815.10			51,380.06	192,689.17	51,380.06
922	1	B06592210000	1	10,035,522.88	9,924,013.68		14,560.00		96,949.20	14,560.00
922	38	B06592238000	1	11,000,000.00	3,929,634.85		1,176,387.04		5,893,978.11	1,176,387.04
941	2	B06594120000	1	11,032,634.28	4,034,590.96	5,535,417.70			1,462,625.62	5,535,417.70
942	2	B06594220000	1	4,547,249.76	2,212,686.33	1,507,766.55			826,796.88	1,507,766.55
945	2	B06594520000	1	2,279,558.66	1,690,900.56	106,137.34			482,520.76	106,137.34
946	2	B06594620000	1	2,049,084.25	1,193,585.23	517,813.33	533.50		337,152.19	518,346.83
947	2	B06594720000	1	1,739,739.47	834,247.06	524,435.30			381,057.11	524,435.30
948	2	B06594820000	1	459,411.98	249,846.23	45,401.75			164,164.00	45,401.75
949	2	B06594920000	1	3,980,426.50	2,449,577.05	370,066.45			1,160,783.00	370,066.45
950	2	B06595020000	1	1,165,000.00	70,082.75	445,172.25			649,745.00	445,172.25
951	2	B06595120000	1	2,377,201.75	1,008,555.14	1,201,194.83			167,451.78	1,201,194.83
952	2	B06595220000	1	839,160.92	512,285.37	269,509.15			57,366.40	269,509.15
953	2	B06595320000	1	727,279.61	127,279.61	2,333.68			597,666.32	2,333.68
954	2	B06595420000	1	200,000.00	54,498.09	145,501.91				145,501.91
955	2	B06595520000	1	230,694.82	142,894.23	53,464.00	1.16		34,335.43	53,465.16
958	2	B06595820000	1	351,708.27	316,708.27	35,000.00				35,000.00
962	2	B06596220000	1	1,590,452.13	59,088.35	1,392,254.08			139,109.70	1,392,254.08
969	2	B06596920000	1	105,839.80	9,195.00	53,594.80			43,050.00	53,594.80

Agency Number 066 BD OF EXAM-ABSTRACTORS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
058	2	B06605820000	1	78,091.17	27,728.59		1,637.38	649.79	48,075.41	2,287.17
058		P06605800000	3	24,699.21	16,471.67			604.68	7,622.86	604.68

Agency Number 067 EQUAL OPPORTUNITY COMM

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
059	1	B06705910000	1	1,619,354.59	1,214,591.57		10,408.43	53,626.03	340,728.56	64,034.46
059		P06705900000	3	1,474,994.72	1,207,808.42			46,901.82	220,284.48	46,901.82

Agency Number 068 LATINO AMERICAN COMM

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
537	1	B06853710000	1	361,747.03	268,376.48		5,218.95	6,373.42	81,778.18	11,592.37
537		P06853700000	3	173,134.85	120,083.28			5,550.42	47,501.15	5,550.42

Agency Number 069 NEBR ARTS COUNCIL

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
326	1	B06932610000	1	751,439.82	724,397.44		6,303.23	20,508.08	231.07	26,811.31
326	4	B06932640000	1	346,949.61	216,219.95		756.00		129,973.66	756.00
326		P06932600000	3	640,639.56	523,823.46			17,885.09	98,931.01	17,885.09
327	1	B06932710000	1	2,895,346.00	2,365,252.00			530,094.00		530,094.00

Agency Number 070 FOSTER CARE REVIEW OFFICE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
116	1	B07011610000	1	2,615,235.58	2,193,949.81		501.39	76,819.97	343,964.41	77,321.36
116	4	B07011640000	1	757,919.50	339,565.23		16,244.80		402,109.47	16,244.80
116		P07011600000	3	1,852,263.10	1,690,800.10			67,025.14	94,437.86	67,025.14
353	2	B07035320000	1	250,011.64	156,852.37		1,736.81	4,708.38	86,714.08	6,445.19
353		P07035300000	3	114,209.44	98,665.77			4,106.09	11,437.58	4,106.09



Agency Number 072 DEPT OF ECONOMIC DEVELOPMENT

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
601	1	B07260110000	1	11,292,899.63	1,370,412.74		5,008,499.19	13,735.43	4,900,252.27	5,022,234.62
601	2	B07260120000	1	158,682,688.02	13,097,423.70		2,045,466.11	7,525,117.45	136,014,680.76	9,570,583.56
601	4	B07260140000	1	118,885,029.75	23,871,557.41		11,984.28	33,159.04	94,968,329.02	45,143.32
601		P07260100000	3	2,585,169.48	1,692,701.75			62,952.66	829,515.07	62,952.66
603	1	B07260310000	1	38,412,874.06	22,539,407.57		1,889,392.60	3,617,841.89	10,366,232.00	5,507,234.49
603	2	B07260320000	1	109,586,755.04	23,098,631.57		348,708.98	25,796,113.39	60,343,301.10	26,144,822.37
603	4	B07260340000	1	185,902,969.75	89,981,744.20		6,953,524.13	19,147,393.14	69,820,308.28	26,100,917.27
603		P07260300000	3	3,722,004.64	3,044,345.08			107,323.72	570,335.84	107,323.72
604	1	B07260410000	1	3,934,656.09	1,025,325.09		9,104.57	28,502.06	2,871,724.37	37,606.63
604	2	B07260420000	1	10,000,000.00	3,900,000.00			6,100,000.00		6,100,000.00
604		P07260400000	3	1,207,884.79	664,521.88			24,849.18	518,513.73	24,849.18
611	4	B07261140000	1	224,014,178.00	8,733,612.72		73,633.36	43,742.31	215,163,189.61	117,375.67
611		P07261100000	3	1,650,000.00	741,889.80			38,176.98	869,933.22	38,176.98
655	2	B07265520000	1	12,840,412.79	2,621,354.17		393,500.00	3,263,408.29	6,562,150.33	3,656,908.29
655		P07265500000	3	75,398.63	49,268.39			2,984.23	23,146.01	2,984.23

Agency Number 073 LANDSCAPE ARCHITECTS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
597	2	B07359720000	1	36,433.56	23,699.38		9.35		12,724.83	9.35

Agency Number 074 NE POWER REVIEW BOARD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
072	2	B07407220000	1	903,943.45	572,336.90		592.45	10,054.82	320,959.28	10,647.27
072		P07407200000	3	287,911.85	230,987.86			8,851.13	48,072.86	8,851.13

Agency Number 075 NE INVESTMENT COUNCIL

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
610	2	B07561020000	1	3,330,596.56	3,043,545.52		108,535.95	58,001.06	120,514.03	166,537.01
610		P07561000000	3	1,388,204.48	1,318,721.75			51,168.91	18,313.82	51,168.91

Agency Number 076 INDIAN AFFAIRS COMM

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
584	1	B07658410000	1	277,290.19	265,519.36	1,526.00	1,892.17	7,887.63	465.03	11,305.80
584	2	B07658420000	1	59,999.08	1,500.46	1,035.00			57,463.62	1,035.00
584		P07658400000	3	183,122.00	176,988.51			6,884.57	751.08-	6,133.49

Agency Number 077 COMM INDUSTRIAL RELATIONS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
490	1	B07749010000	1	115,137.77	16,807.15		127.08		98,203.54	127.08
531	1	B07753110000	1	303,878.83	202,358.67		1,085.45	5,883.80	94,550.91	6,969.25
531		P07753100000	3	159,429.89	133,124.99			5,125.35	21,179.55	5,125.35

Agency Number 078 NE COMM LAW ENFORCEMENT

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
150	1	B07815010000	1	877,046.66	577,730.61		40,864.31	1,771.91	256,679.83	42,636.22
150		P07815000000	3	72,940.11	41,692.65			1,544.96	29,702.50	1,544.96
155	1	B07815510000	1	9,115,583.04	6,745,210.76		437,248.41	10,415.72	1,922,708.15	447,664.13
155		P07815500000	3	264,081.77	239,908.00			9,099.00	15,074.77	9,099.00
198	1	B07819810000	1	2,154,051.31	654,616.09	39.20	5,626.83	11,121.48	1,482,647.71	16,787.51
198	2	B07819820000	1	56,559.85	41,256.68		25.60	975.70	14,301.87	1,001.30
198	4	B07819840000	1	7,154,553.54	3,095,797.48	28,953.84	99,813.88	5,114.26	3,924,874.08	133,881.98
198		P07819800000	3	561,829.49	544,328.15			15,043.87	2,457.47	15,043.87
199	1	B07819910000	1	8,854,765.80	2,480,400.13	15,286.97	9,914.08	25,791.92	6,323,372.70	50,992.97
199	2	B07819920000	1	804,538.81	614,922.02	791.95	4,049.50	15,629.02	169,146.32	20,470.47
199		P07819900000	3	1,195,891.64	1,058,871.92			36,172.61	100,847.11	36,172.61
201	4	B07820140000	1	15,321,801.47	13,096,346.81	1,793.68	1,000,643.45	7,122.99	1,215,894.54	1,009,560.12
201		P07820100000	3	486,677.55	289,845.86			6,217.56	190,614.13	6,217.56
202	1	B07820210000	1	43,932.54	27,042.56		44.44		16,845.54	44.44
202	2	B07820220000	1	479,504.52	65,718.24		18,025.42		395,760.86	18,025.42
202	4	B07820240000	1	220,306.20	210,175.54		817.26		9,313.40	817.26
203	1	B07820310000	1	400,267.29	288,683.20		4,519.74	5,938.62	101,125.73	10,458.36
203		P07820300000	3	222,674.31	175,930.21			5,173.51	41,570.59	5,173.51
204	1	B07820410000	1	1,491,017.85	990,926.09		83,134.79	2,585.30	414,371.67	85,720.09
204		P07820400000	3	84,601.43	73,954.70			2,249.60	8,397.13	2,249.60
215	1	B07821510000	1	270,129.63	154,849.30	3,145.00	13,091.41	3,704.08	95,339.84	19,940.49
215	4	B07821540000	1	1,263,313.50	899,442.39			4,488.61	359,382.50	4,488.61
215		P07821500000	3	212,999.75	197,330.79			7,157.45	8,511.51	7,157.45
220	1	B07822010000	1	262,227.04	33,775.01		23.49	1,138.96	227,289.58	1,162.45
220	2	B07822020000	1	1,074,517.96	335,341.14		8,227.03	6,465.69	724,484.10	14,692.72
220		P07822000000	3	125,849.44	95,766.53			6,629.04	23,453.87	6,629.04

Agency Number 081 BLIND/VIS IMPAIRED COMM

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
357	1	B08135710000	1	2,367,432.63	2,367,291.40		5,286.56	16,543.06	21,688.39-	141.23
357	2	B08135720000	1	284,500.80	33,779.80		4,992.43		245,728.57	4,992.43
357	4	B08135740000	1	9,244,076.94	3,800,921.24	24,767.07	286,163.45	64,147.55	5,068,077.63	375,078.07
357		P08135700000	3	3,254,743.30	1,844,063.83			70,446.37	1,340,233.10	70,446.37



Agency Number 082 COMM DEAF/HARD OF HEARING

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
578	1	B08257810000	1	1,147,904.63	1,088,079.59	1,184.76	15,550.27	27,852.17	15,237.84	44,587.20
578	2	B08257820000	1	50,922.55	12,298.22	290.00	8,534.42		29,799.91	8,824.42
578		P08257800000	3	759,745.55	625,247.33			24,315.23	110,182.99	24,315.23

Agency Number 083 COMMUNITY COLLEGES AID

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
151	4	B08315140000	1	15,000,000.00			5,000,000.00		10,000,000.00	5,000,000.00

Agency Number 084 ENVIRONMENT AND ENERGY

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
106	1	B08410610000	1	176,487.91	32,023.99		42,026.24		102,437.68	42,026.24
106	2	B08410620000	1	1,784,001.12	379,104.66		1,834.72	1,493.45	1,401,568.29	3,328.17
106	4	B08410640000	1	9,423,738.44	6,903,787.60	25,800.18	733,576.91	26,986.25	1,733,587.50	786,363.34
106		P08410600000	3	1,328,832.94	628,497.42			24,820.62	675,514.90	24,820.62
513	1	B08451310000	1	1,195,035.15	1,138,728.20	14,626.64	1,971.94	8,489.40	31,218.97	25,087.98
513	4	B08451340000	1	4,561,278.49	3,454,832.28	21,934.64	75,487.60	42,006.42	967,017.55	139,428.66
513		P08451300000	3	3,097,571.01	823,760.50			44,039.35	2,229,771.16	44,039.35
523	2	B08452320000	1	626,224.00	495,832.00		69,584.00		60,808.00	69,584.00
528	4	B08452840000	1	33,716,053.00	13,265,775.00		10,338,745.00		10,111,533.00	10,338,745.00
586	1	B08458610000	1	3,839,366.04	3,799,237.89	5,440.00	13,612.60	78,723.96	57,648.41	40,128.15
586	2	B08458620000	1	26,465,828.40	15,934,167.75	66,272.37	1,259,746.60	107,424.68	9,098,217.00	1,433,443.65
586	4	B08458640000	1	15,877,101.49	10,179,981.70	9,498.82	478,128.63	171,059.36	5,038,432.98	658,686.81
586		P08458600000	3	8,644,937.26	8,250,015.93			311,927.07	82,994.26	311,927.07
587	1	B08458710000	1	349,891.57	220,199.42		43.20	4,374.01	125,274.94	4,417.21
587	2	B08458720000	1	13,450,052.48	10,066,276.16	8,276.03	146,018.59	66,558.03	3,162,923.67	220,852.65
587	4	B08458740000	1	2,423,596.39	1,759,959.69	31,314.62	83,054.43	35,897.26	513,370.39	150,266.31
587		P08458700000	3	2,949,193.42	2,531,626.58			93,106.96	324,459.88	93,106.96
588	1	B08458810000	1	557,540.51	460,419.31		14.40	23,188.58	73,918.22	23,202.98
588	2	B08458820000	1	8,718,376.43	3,445,940.75		202,171.28	59,042.20	5,011,222.20	261,213.48
588	4	B08458840000	1	2,565,597.87	1,772,243.87	950.50	145,736.38	4,064.32	642,602.80	150,751.20
588		P08458800000	3	2,800,082.39	2,193,716.73			75,321.03	531,044.63	75,321.03

Agency Number 085 EMPLOYEES RETIRE BOARD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
041	2	B08504120000	1	12,744,566.91	6,019,273.02	9,199.88	139,555.41	113,353.63	6,463,184.97	262,108.92
041		P08504100000	3	3,035,318.71	2,427,721.19			98,959.59	508,637.93	98,959.59
042	2	B08504220000	1	57,580.66	24,986.05		4,025.09	1,372.53	27,196.99	5,397.62
042		P08504200000	3	10,837.52	6,375.00			1,275.00	3,187.52	1,275.00

Agency Number 086 DRY BEAN COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
137	2	B08613720000	1	1,017,846.61	469,497.14		29,692.09	2,301.45	516,355.93	31,993.54
137		P08613700000	3	77,522.01	52,059.69			2,004.96	23,457.36	2,004.96

Agency Number 087 NE ACTABTY & DISCL COMM

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
094	1	B08709410000	1	629,109.34	589,863.94		3,018.00	18,405.87	17,821.53	21,423.87
094	2	B08709420000	1	426,689.42	94,042.51		10.00		332,636.91	10.00
094		P08709400000	3	555,395.45	418,017.00			16,090.17	121,288.28	16,090.17

Agency Number 088 CORN DEV MKTG BD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
384	2	B08838420000	1	11,496,067.30	7,609,703.10	10,300.00	166,845.08	18,751.62	3,690,467.50	195,896.70
384		P08838400000	3	513,059.65	415,121.57			16,338.61	81,599.47	16,338.61

Agency Number 089 HEMP COMMISSION

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Open Purchase Orders at June 30</u>	<u>Prior Year Obligations Paid in Current Year (P9)</u>	<u>Manual Encumb. for Prior Year Obligations (J9)</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified Encumbrances Appropriation/PSL Increase</u>
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Agency Number 090 AFRICAN AMERICAN COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
863	1	B09086310000	1	491,612.10	94,311.80		5,412.82		391,887.48	5,412.82

Agency Number 091 NEBRASKA TOURISM COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
618	2	B09161820000	1	9,956,008.17	7,541,826.56	67,104.27	437,907.38	39,415.31	1,869,754.65	544,426.96
618		P09161800000	3	1,026,826.40	727,242.98			35,018.65	264,564.77	35,018.65

Agency Number 092 GRAIN SORGHUM BOARD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
406	2	B09240620000	1	476,962.55	155,682.07		374.44	1,651.00	319,255.04	2,025.44
406		P09240600000	3	86,153.88	59,000.38			1,433.92	25,719.58	1,433.92

Agency Number 093 TAX EQUALIZATION & REVIEW

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
115	1	B09311510000	1	1,092,865.52	777,432.32	8,313.28	7,393.26	25,327.78	274,398.88	41,034.32
115	2	B09311520000	1	109,524.20	69,459.69		1,065.21		38,999.30	1,065.21
115		P09311500000	3	690,890.42	557,233.12			22,084.24	111,573.06	22,084.24

Agency Number 094 COMM ON PUBLIC ADVOCACY

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
425	2	B09442520000	1	1,500,469.54	1,112,429.93		5,041.88		382,997.73	5,041.88

Agency Number 095 DRY PEA AND LENTIL COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
862	2	B09586220000	1	266,753.38	58,416.84		15,990.98		192,345.56	15,990.98