

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 50.41

As of 12/31/25

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
001	SALARIES-LEGISLATORS	588,000.00	49,000.00	294,000.00	50.00		294,000.00
122	LEGISLATIVE SERVICES	10,367,226.73	693,886.44	4,478,496.15	43.20		5,888,730.58
123	CLERK OF LEGISLATURE	5,597,985.77	360,772.01	2,266,510.06	40.49		3,331,475.71
126	LEGISLATIVE RESEARCH	867,659.35	57,113.96	363,014.98	41.84		504,644.37
127	REVISOR OF STATUTES	1,805,771.17	130,338.71	798,524.51	44.22		1,007,246.66
129	LEGISLATIVE AUDIT	1,412,436.44	97,795.70	602,084.53	42.63		810,351.91
504	OFF PUB COUNSEL	1,424,104.61	106,334.28	707,055.49	49.65		717,049.12
638	FISCAL AND PROGRAM	1,810,429.32	108,468.30	688,655.05	38.04		1,121,774.27
AGENCY TOTAL		<u>23,873,613.39</u>	<u>1,603,709.40</u>	<u>10,198,340.77</u>	<u>42.72</u>		<u>13,675,272.62</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
003	SALARIES-SUP CT JUDGES	1,599,019.00	114,215.58	761,437.20	47.62		837,581.80
004	SAL-APPELLATE CT JUDGES	1,302,059.00	108,480.84	650,933.04	49.99		651,125.96
005	RETired JUDGES SALARIES	177,544.66	36,103.41	175,046.69	98.59		2,497.97
006	SAL-DIST & JUV JUDGES	14,688,108.00	1,197,360.32	7,189,521.26	48.95		7,498,586.74
007	SALARIES-COUNTY JUDGES	12,129,704.00	976,543.38	5,760,882.59	47.49		6,368,821.41
034	COURT ADMINISTRATION	9,693,267.23	709,460.32	4,313,746.70	44.50		5,379,520.53
040	STATE LAW LIBRARY	128,755.00	9,531.87	55,752.85	43.30		73,002.15
235	PROB CONTRACTUAL SERV	164,914.42	17,333.83	138,688.57	84.10		26,225.85
396	COUNTY COURT SYSTEM	20,252,446.36	1,487,517.46	8,952,711.10	44.21		11,299,735.26
397	STATEWIDE PROBATION	15,004,940.61	1,228,395.37	7,517,382.13	50.10		7,487,558.48
398	INTENSIVE SUPERVISION PROB.	12,801,958.00	654,891.50	3,889,095.12	30.38		8,912,862.88
399	DISTRICT COURT REPORTERS	5,770,643.00	422,633.44	2,557,978.65	44.33		3,212,664.35
405	COURT OF APPEALS	1,555,864.00	111,952.35	670,426.06	43.09		885,437.94
420	SPECIALIZED COURT OPERATIONS	4,930,714.00	382,040.57	2,358,563.47	47.83		2,572,150.53
434	OFFICE OF PUBLIC GUARDIAN	2,523,385.00	177,646.00	1,058,298.11	41.94		1,465,086.89
435	PROBATION COMMUNITY CORRECTION	14,910,259.00	1,397,010.58	8,305,210.47	55.70		6,605,048.53
437	JUVENILE JUSTICE	18,065,901.20	1,459,802.68	8,765,487.33	48.52		9,300,413.87
570	COMPUTER AUTOMATION	559,538.00					559,538.00
	AGENCY TOTAL	136,259,020.48	10,490,919.50	63,121,161.34	46.32		73,137,859.14

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002	SALARY-GOVERNOR	105,000.00	8,750.00	52,500.00	50.00		52,500.00
018	POLICY RESEARCH OFFICE	696,271.18	56,445.12	343,331.72	49.31		352,939.46
021	OFFICE OF GOVERNOR	1,046,522.65	68,740.40	448,030.31	42.81		598,492.34

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AGENCY 007 GOVERNOR

DIVISION 003 003

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AGENCY 007 GOVERNOR

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	AGENCY TOTAL	<u>1,847,793.83</u>	<u>133,935.52</u>	<u>843,862.03</u>	<u>45.67</u>		<u>1,003,931.80</u>

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AGENCY 008 LIEUTENANT GOVERNOR

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008	SALARY-LT GOVERNOR	75,000.00	6,250.00	37,500.00	50.00		37,500.00
124	OFFICE-LT GOVERNOR	15,443.47	1,082.67	7,037.36	45.57		8,406.11
	AGENCY TOTAL	<u>90,443.47</u>	<u>7,332.67</u>	<u>44,537.36</u>	<u>49.24</u>		<u>45,906.11</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
009	SALARY-SEC OF STATE	85,000.00	7,083.33	42,499.98	50.00		42,500.02
022	DEPT ADMINISTRATION	970,336.00	48,099.77	291,613.98	30.05		678,722.02
045	ELECTION ADMINISTRATION	892,691.00	56,867.54	341,849.10	38.29		550,841.90
051	ENF OF STDS-CORPORATIONS	960,462.00	65,931.36	394,493.17	41.07		565,968.83
053	ENF OF STDS-COLLEC AGENCIES	85,962.00	5,650.27	33,899.73	39.44		52,062.27
086	ENF OF STDS-RECORDS MGMT	750,776.00	46,565.95	279,394.79	37.21		471,381.21
089	COMM CODE CENTRAL FILING	218,830.00	16,202.69	96,370.19	44.04		122,459.81
AGENCY TOTAL		<u>3,964,057.00</u>	<u>246,400.91</u>	<u>1,480,120.94</u>	<u>37.34</u>		<u>2,483,936.06</u>

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010	SALARY-STATE AUDITOR	85,000.00	7,083.33	42,499.98	50.00		42,500.02
506	ST AG & COUNTY POST AUDITS	3,254,766.00	278,341.36	1,513,837.63	46.51		1,740,928.37
525	COOPERATIVE AUDITS	2,252,282.00	96,070.70	780,430.34	34.65		1,471,851.66
	AGENCY TOTAL	<u>5,592,048.00</u>	<u>381,495.39</u>	<u>2,336,767.95</u>	<u>41.79</u>	<u>=====</u>	<u>3,255,280.05</u>

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011	SALARY-ATTORNEY GENERAL	95,000.00	7,916.67	47,500.02	50.00		47,499.98
270	ADMINISTRATION	1,000,000.00	76,655.66	477,937.21	47.79		522,062.79
271	CIVIL BUREAU	1,400,000.00	106,109.70	606,718.96	43.34		793,281.04
272	CRIMINAL BUREAU	5,260,372.00	396,083.02	2,445,240.19	46.48		2,815,131.81
273	LEGAL SERVICES BUREAU	1,800,000.00	131,168.95	807,616.27	44.87		992,383.73
274	PUBLIC PROTECTION BUREAU	950,000.00	71,313.28	465,319.42	48.98		484,680.58
290	STATE SETTLEMENT FUNDS	2,244,095.00	145,769.58	903,303.30	40.25		1,340,791.70
AGENCY TOTAL		<u>12,749,467.00</u>	<u>935,016.86</u>	<u>5,753,635.37</u>	<u>45.13</u>		<u>6,995,831.63</u>

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012	SALARY-STATE TREASURER	85,000.00	7,083.33	42,499.78	50.00		42,500.22
024	STATE DISBURSEMENT UNIT	1,671,363.00	98,349.96	592,348.64	35.44		1,079,014.36
475	ABLE SAVINGS PROGRAM	214,465.00	6,942.16	101,421.29	47.29		113,043.71
503	TREASURY MANAGEMENT	690,074.00	51,103.11	351,007.67	50.87		339,066.33
505	EDUCATIONAL SAVINGS UNIT	299,340.00	14,901.82	100,160.82	33.46		199,179.18
512	UNCLAIMED PROPERTY	713,616.00	59,049.41	350,372.53	49.10		363,243.47
AGENCY TOTAL		<u>3,673,858.00</u>	<u>237,429.79</u>	<u>1,537,810.73</u>	<u>41.86</u>		<u>2,136,047.27</u>

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025	EDUCATION, ADMIN., AND SUPPORT	3,689,118.32	121,226.82	1,025,597.37	27.80		2,663,520.95
161	EDUCATIONAL INNOVATION	331,246.34	6,658.94	40,901.64	12.35		290,344.70
351	VOCATIONAL REHAB	16,367,607.16	1,176,659.78	7,741,109.92	47.30		8,626,497.24
352	DISABILITY DETERMINATIONS	6,077,337.36	343,329.14	2,247,916.22	36.99		3,829,421.14
401	SCHOOL FOR THE DEAF	57,234.55	1,583.05	9,601.58	16.78		47,632.97
402	SCH F/T VISUALLY HANDCPPD	19,695.81	1,583.05	9,955.74	50.55		9,740.07
403	GENERAL COUNSEL AND LEGAL SERV	669,836.81	47,073.10	306,561.79	45.77		363,275.02
440	HUMAN RESOURCES	398,599.94	34,350.50	224,733.50	56.38		173,866.44
441	TEACHING, LEARNING, ASSESMENT	1,727,811.21	104,657.79	721,065.21	41.73		1,006,746.00
442	PUBLIC INFORMATION	401,842.87	31,797.07	191,559.59	47.67		210,283.28
443	TECHNOLOGY SERVICES	582,454.72	44,321.22	287,436.86	49.35		295,017.86
444	EARLY CHILDHOOD	1,996,100.32	154,166.81	996,333.33	49.91		999,766.99
445	DATA MANAGEMENT & APP DEV	2,162,483.02	158,247.20	1,048,151.98	48.47		1,114,331.04
446	CAREER & ADULT EDUCATION	2,044,384.79	149,989.88	941,631.99	46.06		1,102,752.80
447	ACCREDIT, CERTIFY, APPROVAL	1,230,160.86	97,394.83	579,295.55	47.09		650,865.31
448	SPECIAL EDUCATION	1,760,757.46	132,494.18	834,129.73	47.37		926,627.73
449	ESEA PROGRAMS	1,212,304.57	84,640.85	538,946.21	44.46		673,358.36
450	STUDENT SUPPORT & SERVICES	2,227,115.18	168,986.23	989,894.52	44.45		1,237,220.66
451	FINANCE AND ADMIN. SERVICES	933,660.59	62,477.03	353,274.65	37.84		580,385.94
452	BUDGET AND GRANTS MANAGEMENT	1,575,237.57	114,106.83	831,053.55	52.76		744,184.02
453	INFORMATION SYSTEMS / SERVICES	361,703.91	17,401.04	138,420.21	38.27		223,283.70
454	SCHOOL AND DISTRICT SUPPORT	550,010.11	39,594.26	246,224.99	44.77		303,785.12
AGENCY TOTAL		<u>46,376,703.47</u>	<u>3,092,739.60</u>	<u>20,303,796.13</u>	<u>43.78</u>	<u> </u>	<u>26,072,907.34</u>

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014	SALARIES-PUB SERV COMM	375,000.00	31,250.00	187,500.00	50.00		187,500.00
019	MODULAR HOUSING UNITS	445,888.00	25,024.10	150,691.57	33.80		295,196.43
054	ENF OF STDS-COMMON CARRIERS	1,158,111.00	98,806.40	509,865.48	44.03		648,245.52
060	GRAIN WAREHOUSE SURV	224,610.00	16,725.95	100,573.08	44.78		124,036.92
064	TELECOMM. RELAY SYSTEM FUND	128,991.00	9,975.98	61,264.74	47.50		67,726.26
583	ENHANCED WIRELESS 911 FUND	1,113,379.00	67,512.90	456,998.04	41.05		656,380.96
686	UNIVERSAL SERVICE FUND	1,017,434.00	72,282.27	446,735.58	43.91		570,698.42
790	NATURAL GAS REGULATION	359,427.00	29,769.94	165,545.46	46.06		193,881.54
792	MAJOR OIL PIPELINE SITING	176,309.00					176,309.00
793	BROADBAND BRIDGE	235,546.59	39,201.27-	114,391.32	48.56		121,155.27
	AGENCY TOTAL	5,234,695.59	312,146.27	2,193,565.27	41.90		3,041,130.32

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AGENCY 015 BOARD OF PAROLE / PARDONS

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320	PAROLE BOARD SALARIES	550,121.00	41,702.35	265,618.87	48.28		284,502.13
358	BOARD OF PAROLE	320,884.65	13,284.89	78,825.39	24.57		242,059.26
	AGENCY TOTAL	<u>871,005.65</u>	<u>54,987.24</u>	<u>344,444.26</u>	<u>39.55</u>		<u>526,561.39</u>

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013	SALARY-STATE TAX COMMISSIONER	221,291.80	15,126.85	98,324.79	44.43		122,967.01
102	REVENUE ADMINISTRATION	21,876,102.77	1,393,906.51	9,361,888.44	42.80		12,514,214.33
111	MOTOR FUEL TAX	1,342,481.75	54,893.50	442,440.17	32.96		900,041.58
112	PROPERTY TAX ASSESSMENT	2,132,558.29	126,748.25	823,181.44	38.60		1,309,376.85
160	LOTTERY ADMINISTRATION	1,898,539.45	115,913.98	755,552.62	39.80		1,142,986.83
164	GAMBLERS ASSISTANCE PROGRAM	155,329.93	10,612.79	68,940.58	44.38		86,389.35
165	CHARITABLE GAMING	1,949,875.47	109,004.38	704,591.04	36.14		1,245,284.43
AGENCY TOTAL		<u>29,576,179.46</u>	<u>1,826,206.26</u>	<u>12,254,919.08</u>	<u>41.44</u>	<u> </u>	<u>17,321,260.38</u>

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AGENCY 017 DEPT OF AERONAUTICS

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AGENCY 018 DEPT OF AGRICULTURE

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027	SHARED SERVICES	1,884,776.06	125,063.22	839,147.93	44.52		1,045,628.13
057	FOOD SAFETY & CONSMR PROTECTN	2,718,608.84	213,727.27	1,235,264.67	45.44		1,483,344.17
063	ANIMAL & PLANT HLTH PROTECTION	4,392,512.50	295,567.38	1,978,756.32	45.05		2,413,756.18
564	AG PROMOTION & DEVELOPMENT	792,123.37	35,002.64	250,882.61	31.67		541,240.76

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AGENCY 018 DEPT OF AGRICULTURE

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	AGENCY TOTAL	<u>9,788,020.77</u>	<u>669,360.51</u>	<u>4,304,051.53</u>	<u>43.97</u>		<u>5,483,969.24</u>

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065	ENF OF STDS-FINANCIAL INSTIT.	5,800,135.98	380,676.44	2,458,339.52	42.38		3,341,796.46
066	ENF OF STDS-SECURITIES	1,169,471.21	79,737.34	518,157.76	44.31		651,313.45
	AGENCY TOTAL	<u>6,969,607.19</u>	<u>460,413.78</u>	<u>2,976,497.28</u>	<u>42.71</u>		<u>3,993,109.91</u>

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AGENCY 020 HHS SYSTEM - REG & LIC

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
225	GENERAL OPERATIONS	3,402,046.74	213,025.81	1,394,419.82	40.99		2,007,626.92
226	PIPELINE SAFETY	439,992.61	29,917.59	189,365.72	43.04		250,626.89
227	UNDERGROUND STORAGE TANKS	396,028.80	30,162.04	194,652.03	49.15		201,376.77
229	CIGARETTE IGNITION TESTING	46,769.41	3,411.20	22,055.65	47.16		24,713.76
230	SAFETY INSPECTION PROGRAM	767,444.80	48,253.68	315,807.93	41.15		451,636.87
340	TRAINING DIVISION	696,669.81	47,567.86	297,233.57	42.66		399,436.24
AGENCY TOTAL		<u>5,748,952.17</u>	<u>372,338.18</u>	<u>2,413,534.72</u>	<u>41.98</u>		<u>3,335,417.45</u>

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NISM001

AGENCY 022 DEPT OF INSURANCE

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE LIMITATION
068	MEDICAL PROFESSIONAL LIABILITY	71,055.78	2,573.88	16,792.13	23.63	54,263.65
069	ENF OF STDS-INSURANCE	9,780,850.70	585,809.74	3,544,915.32	36.24	6,235,935.38
	AGENCY TOTAL	<u>9,851,906.48</u>	<u>588,383.62</u>	<u>3,561,707.45</u>	<u>36.15</u>	<u>6,290,199.03</u>

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
031	DIVISION OF EMPLOYMENT	24,024,804.31	1,281,720.13	8,054,610.35	33.53		15,970,193.96
194	PUBLIC PROTECTION	1,537,105.80	78,191.14	496,065.03	32.27		1,041,040.77
	AGENCY TOTAL	<u>25,561,910.11</u>	<u>1,359,911.27</u>	<u>8,550,675.38</u>	<u>33.45</u>		<u>17,011,234.73</u>

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AGENCY 024 DEPT OF MOTOR VEHICLES

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
070	ENF OF STDS-MOTOR VEHICLES	13,633,246.30	889,063.31	5,783,703.76	42.42		7,849,542.54
	AGENCY TOTAL	13,633,246.30	889,063.31	5,783,703.76	42.42		7,849,542.54

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AGENCY 025 DEPT OF HEALTH & HUMAN SVCS

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AGENCY 025 DEPT OF HEALTH & HUMAN SVCS
DIVISION H01 DHHS CEO & OPERATIONS

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE LIMITATION
033	DEPARTMENT CENTRAL OFFICE	160,000.00				160,000.00
261	GENERAL OPERATIONS	34,153,550.86	2,701,157.91	16,447,928.81	48.16	17,705,622.05
	DIVISION TOTAL	34,313,550.86	2,701,157.91	16,447,928.81	47.93	17,865,622.05

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
178	PROFESSIONAL LICENSURE	4,351,378.35	263,107.15	1,668,079.86	38.33		2,683,298.49
262	PUBLIC HEALTH ADMINISTRATION	29,596,272.62	2,062,002.00	13,366,032.67	45.16		16,230,239.95
621	STEM CELL RESEARCH	15,395.37	718.61	8,535.69	55.44		6,859.68
622	CANCER RESEARCH	113,201.78	2,584.36	13,044.37	11.52		100,157.41
	DIVISION TOTAL	34,076,248.12	2,328,412.12	15,055,692.59	44.18		19,020,555.53

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AGENCY 025 DEPT OF HEALTH & HUMAN SVCS
DIVISION H03 DHHS MEDICAID/LTC

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
263	MEDICAID AND LTC ADMIN	38,588,161.13	2,678,438.58	17,474,335.22	45.28		21,113,825.91
	DIVISION TOTAL	38,588,161.13	2,678,438.58	17,474,335.22	45.28		21,113,825.91

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265	PROTECTION AND SAFETY	65,205,212.92	4,954,550.73	30,909,967.97	47.40		34,295,244.95
266	ECONOMIC AND FAMILY SUPPORT	40,994,085.73	2,850,649.59	19,109,921.02	46.62		21,884,164.71
315	OFFICE OF JUVENILE SERVICES	374,469.94	27,414.23	176,903.07	47.24		197,566.87
359	BRIDGE TO INDEPENDENCE	1,315,079.95	44,181.47	273,682.07	20.81		1,041,397.88
371	YRTC-HASTINGS	5,269,408.83	449,451.57	2,708,558.01	51.40		2,560,850.82
374	YRTC-KEARNEY	10,921,739.11	962,322.45	6,022,234.58	55.14		4,899,504.53
457	YRTC-LINCOLN	4,069,785.00	335,356.69	1,987,399.42	48.83		2,082,385.58
DIVISION TOTAL		128,149,781.48	9,623,926.73	61,188,666.14	47.75		66,961,115.34

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
268	BEHAVIORAL HEALTH ADMIN	3,267,452.20	215,444.28	1,467,924.80	44.93		1,799,527.40
363	LINCOLN REGIONAL CENTER	41,506,523.10	4,568,646.14	28,142,763.68	67.80		13,363,759.42
456	WHITEHALL PRTF	2,874,000.00	227,038.52	1,511,214.74	52.58		1,362,785.26
870	NORFOLK SEX OFFENDER TRTMNT	14,309,641.39	1,344,372.09	8,431,356.40	58.92		5,878,284.99
	DIVISION TOTAL	61,957,616.69	6,355,501.03	39,553,259.62	63.84		22,404,357.07

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AGENCY 025 DEPT OF HEALTH & HUMAN SVCS
DIVISION H06 DHHS DEVELOPMENTAL DISAB

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269	DEV DISABILITIES ADMIN	27,754,781.20	1,979,480.71	12,675,021.89	45.67		15,079,759.31
421	BEATRICE STATE DEV CTR	29,091,005.41	1,329,161.31	8,661,892.61	29.78		20,429,112.80
	DIVISION TOTAL	56,845,786.61	3,308,642.02	21,336,914.50	37.53		35,508,872.11

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AGENCY 025 DEPT OF HEALTH & HUMAN SVCS
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
	AGENCY TOTAL	<u>353,931,144.89</u>	<u>26,996,078.39</u>	<u>171,056,796.88</u>	<u>48.33</u>		<u>182,874,348.01</u>

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AGENCY 026 HHS SYSTEM - FIN & SPRT

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AGENCY 026 HHS SYSTEM - FIN & SPRT
DIVISION H01 DHHS CEO & OPERATIONS

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AGENCY 026 HHS SYSTEM - FIN & SPRT
DIVISION H02 DHHS PUBLIC HEALTH

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AGENCY 026 HHS SYSTEM - FIN & SPRT
DIVISION H03 DHHS MEDICAID/LTC

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AGENCY 026 HHS SYSTEM - FIN & SPRT
DIVISION H04 DHHS CHILDREN/FAMILY SERVICES

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AGENCY 026 HHS SYSTEM - FIN & SPRT
DIVISION H05 DHHS BEHAVIORAL HEALTH

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AGENCY 026 HHS SYSTEM - FIN & SPRT
DIVISION H06 DHHS DEVELOPMENTAL DISAB

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562	STATE BROADBAND OFFICE	830,880.00	145,059.83	363,132.06	43.70		467,747.94
568	HIGHWAY ADMINISTRATION	16,095,910.92	1,145,967.61	7,849,190.24	48.77		8,246,720.68
569	CONSTRUCTION	67,351,545.00	4,638,041.49	31,237,707.75	46.38		36,113,837.25
572	SERVICE AND SUPPORT	8,991,893.95	627,821.34	4,184,290.28	46.53		4,807,603.67
574	HIGHWAY MAINTENANCE	68,078,520.06	4,910,839.23	29,195,859.49	42.89		38,882,660.57
AGENCY TOTAL		<u>161,348,749.93</u>	<u>11,467,729.50</u>	<u>72,830,179.82</u>	<u>45.14</u>		<u>88,518,570.11</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
036	DEPARTMENT ADMINISTRATION	3,155,752.42	236,907.53	1,509,535.00	47.83		1,646,217.42
037	VETERAN CEMETERY SYSTEM	522,932.67	35,142.17	202,034.25	38.63		320,898.42
510	STATE SERVICE OFFICE	862,683.42	62,504.27	395,250.15	45.82		467,433.27
511	VETERANS' AFFAIRS	464,940.15					464,940.15
519	CENTRAL NE VETS HOME	17,343,363.23	1,224,791.75	7,824,348.00	45.11		9,519,015.23
520	NORFOLK VETS HOME	13,871,258.22	994,551.84	6,468,615.59	46.63		7,402,642.63
521	WESTERN NEBRASKA VETS HOME	9,373,997.58	631,846.42	4,090,875.34	43.64		5,283,122.24
522	EASTERN NEBRASKA VETS HOME	15,183,056.86	1,064,788.80	6,314,984.61	41.59		8,868,072.25
AGENCY TOTAL		<u>60,777,984.55</u>	<u>4,250,532.78</u>	<u>26,805,642.94</u>	<u>44.10</u>		<u>33,972,341.61</u>

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NISM001

AGENCY 029 DEPT OF NATURAL RESOURCES

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NISM001

AGENCY 030 NEBRASKA ELECTRICAL BOARD

STATE OF NEBRASKA

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197	PUBLIC PROTECTION	1,578,219.20	109,654.23	711,408.37	45.08		866,810.83
	AGENCY TOTAL	<u>1,578,219.20</u>	<u>109,654.23</u>	<u>711,408.37</u>	<u>45.08</u>		<u>866,810.83</u>

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192	GOVERNOR'S EMERGENCY AID	500,000.00	74,297.54	228,323.32	45.66		271,676.68
544	NATIONAL & STATE GUARD	9,685,668.30	686,569.64	4,221,686.47	43.59		5,463,981.83
545	EMERGENCY MANAGEMENT	2,701,770.52	136,837.22	1,089,621.51	40.33		1,612,149.01
	AGENCY TOTAL	<u>12,887,438.82</u>	<u>897,704.40</u>	<u>5,539,631.30</u>	<u>42.98</u>	<u>=====</u>	<u>7,347,807.52</u>

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529	LAND SURVEYS	376,857.00	31,388.00	188,328.00	49.97		188,529.00
582	SCHOOL LAND TRUST	1,875,852.00	153,220.39	913,717.09	48.71		962,134.91
	AGENCY TOTAL	<u>2,252,709.00</u>	<u>184,608.39</u>	<u>1,102,045.09</u>	<u>48.92</u>		<u>1,150,663.91</u>

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162	ENVIRONMENTAL TRUST	371,665.33	19,151.99	110,746.15	29.80		260,919.18
330	HABITAT DEVELOPMENT	2,264,814.47	145,829.40	1,008,533.34	44.53		1,256,281.13
336	WILDLIFE CONSERVATION	20,297,476.27	1,349,450.66	9,245,032.23	45.55		11,052,444.04
337	ADMINISTRATION	4,131,346.27	262,718.27	1,818,524.11	44.02		2,312,822.16
549	PARKS - ADMIN & OPER	19,163,163.35	907,530.20	9,642,913.93	50.32		9,520,249.42
550	PLANNING & TRAILS COORDINATION	1,276,841.19	76,423.60	527,273.44	41.30		749,567.75
617	ENGINEERING & AREA MAINTENANCE	2,347,550.85	124,275.43	840,886.58	35.82		1,506,664.27
AGENCY TOTAL		<u>49,852,857.73</u>	<u>2,885,379.55</u>	<u>23,193,909.78</u>	<u>46.52</u>		<u>26,658,947.95</u>

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NISM001

AGENCY 034 NE LIBRARY COMMISSION

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
252	LIBRARY AND INFORMATION SERV.	2,971,600.18	199,940.48	1,296,369.38	43.63		1,675,230.80
	AGENCY TOTAL	<u>2,971,600.18</u>	<u>199,940.48</u>	<u>1,296,369.38</u>	<u>43.63</u>		<u>1,675,230.80</u>

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NISM001

AGENCY 035 LIQUOR CONTROL COMMISSION

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
073	LICENSING & REGULATION	1,120,904.27	77,226.19	454,651.21	40.56		666,253.06
	AGENCY TOTAL	<u>1,120,904.27</u>	<u>77,226.19</u>	<u>454,651.21</u>	<u>40.56</u>		<u>666,253.06</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
074	ENF OF STDS-HORSERACING	241,491.07		31,625.83	13.10		209,865.24
081	NE RACETRACK GAMING ACT	3,685,250.38	166,443.74	1,012,658.11	27.48		2,672,592.27
	AGENCY TOTAL	<u>3,926,741.45</u>	<u>166,443.74</u>	<u>1,044,283.94</u>	<u>26.59</u>		<u>2,882,457.51</u>

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AGENCY 037 WORKERS COMPENSATION COUR

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
526	WC JUDGES SALARIES	1,267,793.00	105,649.44	633,896.64	50.00		633,896.36
530	WC COURT ADMINISTRATION	3,422,166.00	317,128.57	1,509,448.95	44.11		1,912,717.05
635	RETIRED AND ACTING JUDGES SAL.	51,339.00					51,339.00
	AGENCY TOTAL	<u>4,741,298.00</u>	<u>422,778.01</u>	<u>2,143,345.59</u>	<u>45.21</u>	<u>=====</u>	<u>2,597,952.41</u>

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AGENCY 038 COMM STATUS OF WOMEN

STATE OF NEBRASKA

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
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AGENCY 039 NEBR BRAND COMMITTEE

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
075	NEBRASKA BRAND COMMITTEE	4,089,548.17	312,797.29	1,762,236.91	43.09		2,327,311.26
	AGENCY TOTAL	<u>4,089,548.17</u>	<u>312,797.29</u>	<u>1,762,236.91</u>	<u>43.09</u>		<u>2,327,311.26</u>

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AGENCY 040 MTR VEH INDUST LICENSE BD

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
076	ENF OF STDS-AUTO INDUSTRY	732,169.27	43,638.87	282,933.68	38.64		449,235.59
	AGENCY TOTAL	<u>732,169.27</u>	<u>43,638.87</u>	<u>282,933.68</u>	<u>38.64</u>		<u>449,235.59</u>

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AGENCY 041 REAL ESTATE COMMISSION

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
077	ENF OF STDS-REAL ESTATE	916,134.81	61,868.29	391,578.19	42.74		524,556.62
	AGENCY TOTAL	<u>916,134.81</u>	<u>61,868.29</u>	<u>391,578.19</u>	<u>42.74</u>	<u> </u>	<u>524,556.62</u>

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AGENCY 045 BOARD OF BARBER EXAMINERS

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
080	ENF OF STDS-BARBERING	137,385.76	8,781.76	57,702.69	42.00		79,683.07
	AGENCY TOTAL	<u>137,385.76</u>	<u>8,781.76</u>	<u>57,702.69</u>	<u>42.00</u>		<u>79,683.07</u>

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
214	VOCATIONAL AND LIFE SKILLS	1,836,875.04	78,278.06	455,266.47	24.78		1,381,608.57
260	CORRECTIONAL YOUTH FACILITY	6,939,821.21	454,265.03	2,893,802.52	41.70		4,046,018.69
300	TECUMSEH CORRECTIONAL CTR	28,949,088.91	2,044,753.05	12,776,602.25	44.13		16,172,486.66
368	CCC-LINCOLN	8,666,790.14	574,891.51	3,650,895.57	42.13		5,015,894.57
369	CCC-OMAHA	3,048,159.30	210,084.14	1,261,266.07	41.38		1,786,893.23
370	CENTRAL OFFICE	48,113,438.73	3,518,594.04	22,957,455.84	47.72		25,155,982.89
372	STATE PENITENTIARY	39,219,903.96	2,519,210.41	16,200,718.64	41.31		23,019,185.32
373	CENTER FOR WOMEN-YORK	12,574,381.04	837,258.33	5,328,791.36	42.38		7,245,589.68
377	OMAHA CORRECTIONAL CTR	25,712,352.64	1,587,355.77	10,619,759.21	41.30		15,092,593.43
386	MCCOOK WORK CAMP	7,386,671.11	606,180.11	3,221,288.78	43.61		4,165,382.33
389	ADULT PAROLE	4,821,369.78	328,977.14	2,152,783.21	44.65		2,668,586.57
390	FEDERAL SURPLUS PROPERTY	281,550.24	21,645.00	141,470.69	50.25		140,079.55
391	RECEPTION AND TREATMENT CENTER	45,518,219.06	3,194,297.13	19,749,547.37	43.39		25,768,671.69
563	CORRECTIONAL INDUSTRIES	4,956,144.50	419,828.69	2,677,423.20	54.02		2,278,721.30

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AGENCY 046 DEPT OF CORRECTIONAL SERVICES
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	AGENCY TOTAL	<u>238,024,765.66</u>	<u>16,395,618.41</u>	<u>104,087,071.18</u>	<u>43.73</u>		<u>133,937,694.48</u>

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AGENCY 047 EDUCAT TELECOMMUNICATIONS

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
533	NETWORK OPERATIONS	3,919,562.20	265,618.51	1,585,494.97	40.45		2,334,067.23
566	PUBLIC RADIO	184,121.76	12,611.02	81,791.68	44.42		102,330.08
	AGENCY TOTAL	<u>4,103,683.96</u>	<u>278,229.53</u>	<u>1,667,286.65</u>	<u>40.63</u>		<u>2,436,397.31</u>

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
640	POSTSECONDARY EDUCATION	1,148,734.00	81,021.86	486,035.66	42.31		662,698.34
692	HIGHER EDUCATION FINANCIAL AID	218,704.00	4,406.31	29,290.81	13.39		189,413.19
	AGENCY TOTAL	<u>1,367,438.00</u>	<u>85,428.17</u>	<u>515,326.47</u>	<u>37.69</u>		<u>852,111.53</u>

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE LIMITATION
048	OFFICE OF SECRETARY	7,815,151.00	159,124.59	981,455.54	12.56	6,833,695.46
	DIVISION TOTAL	7,815,151.00	159,124.59	981,455.54	12.56	6,833,695.46

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
801	INSTRUCTION	12,127,991.00	725,738.85	4,164,058.81	34.33		7,963,932.19
802	ORGANIZED RESEARCH	113,700.00	600.00	1,192.50	1.05		112,507.50
803	PUBLIC SERVICE	539,746.00	16,375.26-	149,647.01	27.73		390,098.99
804	ACADEMIC SERVICES	4,516,930.00	180,388.38	1,079,242.92	23.89		3,437,687.08
805	STUDENT SERVICES	11,194,013.00	412,593.04	2,681,927.65	23.96		8,512,085.35
806	ADMINISTRATION	6,213,788.00	204,198.51	1,287,527.89	20.72		4,926,260.11
807	PLANT O & M	5,422,102.00	161,787.58	980,066.59	18.08		4,442,035.41
808	SCHOLARSHIPS	16,037,254.00	25,663.09	102,201.93	.64		15,935,052.07
809	INDEPENDENT OPER	5,517,347.00	97,247.59	538,357.42	9.76		4,978,989.58
DIVISION TOTAL		61,682,871.00	1,791,841.78	10,984,222.72	17.81		50,698,648.28

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
821	INSTRUCTION	7,328,271.00	448,902.80	2,669,449.96	36.43		4,658,821.04
823	PUBLIC SERVICE	7,366.00	1,942.50	6,802.35	92.35		563.65
824	ACADEMIC SUPPORT	3,299,231.00	112,020.72	651,040.49	19.73		2,648,190.51
825	STUDENT SUPPORT	3,265,523.00	149,424.85	926,209.21	28.36		2,339,313.79
826	ADMINISTRATION	4,491,253.00	162,530.54	988,736.60	22.01		3,502,516.40
827	PLANT O & M	2,069,926.00	49,010.86	303,389.16	14.66		1,766,536.84
828	SCHOLARSHIPS	14,140,849.00	10,922.85	52,578.90	.37		14,088,270.10
829	INDEPENDENT OPER	4,966,316.00	82,871.73	503,755.12	10.14		4,462,560.88
DIVISION TOTAL		39,568,735.00	1,017,626.85	6,101,961.79	15.42		33,466,773.21

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831	INSTRUCTION	20,583,344.00	1,341,688.73	7,276,696.04	35.35		13,306,647.96
832	ORGANIZED RESEARCH	295,000.00	663.00	22,217.00	7.53		272,783.00
833	PUBLIC SERVICE	353,435.00	1,520.25	97,035.72	27.46		256,399.28
834	ACADEMIC SUPPORT	4,443,146.00	201,789.63	1,226,553.82	27.61		3,216,592.18
835	STUDENT SERVICES	10,352,950.00	474,726.62	2,670,811.12	25.80		7,682,138.88
836	ADMINISTRATION	13,373,538.00	371,267.99	2,244,477.54	16.78		11,129,060.46
837	PLANT O & M	5,805,777.00	154,947.77	986,098.98	16.98		4,819,678.02
838	SCHOLARSHIPS	25,481,377.00	11,128.89	53,659.57	.21		25,427,717.43
839	INDEPENDENT OPER	13,065,950.00	213,857.90	1,218,579.19	9.33		11,847,370.81
DIVISION TOTAL		93,754,517.00	2,771,590.78	15,796,128.98	16.85		77,958,388.02

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
	AGENCY TOTAL	<u>202,821,274.00</u>	<u>5,740,184.00</u>	<u>33,863,769.03</u>	<u>16.70</u>		<u>168,957,504.97</u>

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
711	UNIV ST GEN FUND	543,650,766.00	22,356,451.31	138,199,406.99	25.42		405,451,359.01
713	NCTA ST GEN FUND	6,143,879.00	227,706.60	1,449,008.68	23.58		4,694,870.32
715	IANR ST GEN FUND	192,881,016.00	8,119,848.63	50,825,146.77	26.35		142,055,869.23
716	UNL FED LT CRED	209,800,000.00	751,172.46	4,367,167.37	2.08		205,432,832.63
717	UNL FED GR CONT	139,855,000.00	2,935,629.99	20,494,521.39	14.65		119,360,478.61
719	UNL-AUXILIARY	448,650,000.00	10,864,504.46	58,400,476.69	13.02		390,249,523.31
781	UNCA ST GEN FUND	157,823,109.00	3,511,177.12	21,270,186.02	13.48		136,552,922.98
787	UNCA FED GR CONT	3,000,000.00	23,605.65	169,960.34	5.67		2,830,039.66
789	UNCA AUXILIARY	21,050,000.00	29,125.88	193,101.58	.92		20,856,898.42
DIVISION TOTAL		1,722,853,770.00	48,819,222.10	295,368,975.83	17.14		1,427,484,794.17

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
751	UNK ST GEN FD	104,181,715.00	4,506,609.26	24,396,844.87	23.42		79,784,870.13
756	UNK FED LT CRED	31,500,000.00	66,344.57	338,642.87	1.08		31,161,357.13
757	UNK FED GRANT CONTR	500,000.00	1,700.00	19,605.01	3.92		480,394.99
759	UNK AUXILIARY	24,000,000.00	26,750.53	3,955,516.55	16.48		20,044,483.45
	DIVISION TOTAL	160,181,715.00	4,601,404.36	28,710,609.30	17.92		131,471,105.70

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
731	UNMC ST GEN FD	374,123,548.00	10,749,204.44	86,576,887.48	23.14		287,546,660.52
736	UNMC FED LT CRED	191,400,000.00	2,900,020.90	18,083,505.83	9.45		173,316,494.17
737	UNMC FED GR CONT	16,800,000.00	466,239.00	2,982,362.01	17.75		13,817,637.99
738	UNMC-TRUST-GRTS/CONT/LOAN	500,000.00	73,788.61	381,593.65	76.32		118,406.35
739	UNMC AUXILIARY	126,000,000.00	4,299,116.17	24,706,040.92	19.61		101,293,959.08
	DIVISION TOTAL	708,823,548.00	18,488,369.12	132,730,389.89	18.73		576,093,158.11

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
791	UNO ST GEN FD	255,476,115.00	9,850,470.30	62,097,940.40	24.31		193,378,174.60
796	UNO FED LT CRED	105,000,000.00	158,270.06	1,860,523.08	1.77		103,139,476.92
797	UNO FED GR CONT	25,000,000.00	412,486.40	1,756,148.31	7.02		23,243,851.69
799	UNO AUXILIARY	50,000,000.00	1,130,963.99	5,804,149.48	11.61		44,195,850.52
	DIVISION TOTAL	435,476,115.00	11,552,190.75	71,518,761.27	16.42		363,957,353.73
	AGENCY TOTAL	3,027,335,148.00	83,461,186.33	528,328,736.29	17.45		2,499,006,411.71

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AGENCY 052 STATE BD OF AGRICULTURE

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
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AGENCY 053 REAL PROPERTY APPRAISER BD

STATE OF NEBRASKA

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
079	APPRAISER LICENSING	264,722.46	19,129.17	124,175.64	46.91		140,546.82
	AGENCY TOTAL	<u>264,722.46</u>	<u>19,129.17</u>	<u>124,175.64</u>	<u>46.91</u>		<u>140,546.82</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
043	DEPARTMENTAL ADMINISTRATION	2,256,843.37	113,729.53	733,817.34	32.52		1,523,026.03
258	LIBRARY / ARCHIVES DIVISION	518,782.95	32,240.80	219,331.43	42.28		299,451.52
541	MUSEUM OPERATION	554,890.96	32,207.65	208,615.91	37.60		346,275.05
542	BRANCH MUSEUMS	403,265.95	26,739.24	188,740.66	46.80		214,525.29
543	ARCHEOLOGY DIVISION	737,174.97	54,013.39	335,729.05	45.54		401,445.92
552	HISTORIC PRESERVATION	448,551.20	34,530.25	213,430.73	47.58		235,120.47
647	SKELETAL REMAINS PROTECTION	20,972.13	1,528.37	9,927.03	47.33		11,045.10
653	FORD CONSERVATION CENTER	339,420.52	17,713.80	109,191.52	32.17		230,229.00
AGENCY TOTAL		<u>5,279,902.05</u>	<u>312,703.03</u>	<u>2,018,783.67</u>	<u>38.24</u>		<u>3,261,118.38</u>

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AGENCY 056 NEBR WHEAT BOARD

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
381	NEBRASKA WHEAT BOARD	314,339.18	19,355.20	125,358.79	39.88		188,980.39
	AGENCY TOTAL	<u>314,339.18</u>	<u>19,355.20</u>	<u>125,358.79</u>	<u>39.88</u>		<u>188,980.39</u>

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AGENCY 057 NE OIL & GAS CONSERV COMM

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
335	OIL AND GAS CONSERVATION	1,302,558.48	61,945.51	436,959.90	33.55		865,598.58

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AGENCY 057 NE OIL & GAS CONSERV COMM

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
	AGENCY TOTAL	<u>1,302,558.48</u>	<u>61,945.51</u>	<u>436,959.90</u>	<u>33.55</u>		<u>865,598.58</u>

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AGENCY 058 BD OF ENGINEERS AND ARCHITECTS

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
082	ENF OF STDS-ENG & ARCHITECTS	538,180.34	38,831.48	255,748.16	47.52	710.00	281,722.18
	AGENCY TOTAL	<u>538,180.34</u>	<u>38,831.48</u>	<u>255,748.16</u>	<u>47.52</u>	<u>710.00</u>	<u>281,722.18</u>

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AGENCY 059 BOARD OF GEOLOGISTS

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AGENCY 060 NE ETHANOL BOARD

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516	NE ETHANOL BOARD	323,268.64	20,306.82	126,515.37	39.14		196,753.27
	AGENCY TOTAL	<u>323,268.64</u>	<u>20,306.82</u>	<u>126,515.37</u>	<u>39.14</u>		<u>196,753.27</u>

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AGENCY 061 NE DAIRY IND DEV BOARD

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AGENCY 062 BD OF EXAM LAND SURVEY

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AGENCY 063 NE ST BD PUB ACCOUNTANCY

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
084	ENFORCEMENT OF STANDARDS	265,740.77	18,544.16	124,821.50	46.97		140,919.27
	AGENCY TOTAL	<u>265,740.77</u>	<u>18,544.16</u>	<u>124,821.50</u>	<u>46.97</u>		<u>140,919.27</u>

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100	PUBLIC PROTECTION	179,591.00					179,591.00
189	COMMAND & SUPPORT	11,839,283.93	938,851.78	5,582,829.70	47.16	18,895.92	6,237,558.31
190	CRIMINAL INVESTIGATIONS	22,204,570.14	1,802,203.96	10,932,993.15	49.24	36,556.41	11,235,020.58
195	ROAD OPERATIONS	26,194,473.11	2,144,038.87	12,570,938.27	47.99	102,133.13	13,521,401.71
205	CARRIER ENFORCEMENT	11,184,001.72	767,537.31	4,391,727.66	39.27	45,918.06	6,746,356.00
325	OPERATIONAL IMPROVEMENTS	53,400.00					53,400.00
575	BYRNE GRANTS	71,780.00	6,796.72	43,662.30	60.83		28,117.70
630	STATE CAPITOL SECURITY	1,360,041.61	109,342.33	621,003.55	45.66		739,038.06
850	PUBLIC SAFETY COMM. SYSTEM	262,360.76	21,200.41	133,580.19	50.91		128,780.57
AGENCY TOTAL		<u>73,349,502.27</u>	<u>5,789,971.38</u>	<u>34,276,734.82</u>	<u>46.73</u>	<u>203,503.52</u>	<u>38,869,263.93</u>

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE LIMITATION
049	DEPARTMENTAL ADMINISTRATION	3,103,261.24	133,956.61	884,997.95	28.52	2,218,263.29
	DIVISION TOTAL	3,103,261.24	133,956.61	884,997.95	28.52	2,218,263.29

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AGENCY 065 ADMINISTRATIVE SERVICES
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE LIMITATION
567	ACCOUNTING DIVISION	3,440,155.85	232,542.18	1,479,114.99	43.00	1,961,040.86
	DIVISION TOTAL	3,440,155.85	232,542.18	1,479,114.99	43.00	1,961,040.86

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 AGENCY 065 ADMINISTRATIVE SERVICES
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE LIMITATION
509	BUDGET DIVISION	1,539,599.11	93,351.32	603,784.89	39.22	935,814.22
	DIVISION TOTAL	1,539,599.11	93,351.32	603,784.89	39.22	935,814.22

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE LIMITATION
560	STATE BUILDING DIVISION	9,211,850.58	539,450.44	3,419,858.50	37.12	5,791,992.08
	DIVISION TOTAL	9,211,850.58	539,450.44	3,419,858.50	37.12	5,791,992.08

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE LIMITATION
171	MATERIEL DIVISION	4,007,644.37	191,051.51	1,264,527.32	31.55	2,743,117.05
	DIVISION TOTAL	4,007,644.37	191,051.51	1,264,527.32	31.55	2,743,117.05

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE LIMITATION
605	PERSONNEL DIVISION	8,617,223.28	353,242.84	2,811,085.30	32.62	5,806,137.98
606	BENEFITS ADMINISTRATION	416,848.96	27,663.83	179,298.19	43.01	237,550.77
	DIVISION TOTAL	9,034,072.24	380,906.67	2,990,383.49	33.10	6,043,688.75

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 AGENCY 065 ADMINISTRATIVE SERVICES
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE LIMITATION
608	EMPLOYEE RELATIONS DIVISION	288,511.80	16,659.62	107,518.27	37.27	180,993.53
	DIVISION TOTAL	288,511.80	16,659.62	107,518.27	37.27	180,993.53

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 AGENCY 065 ADMINISTRATIVE SERVICES
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE LIMITATION
180	TRANSPORTATION SERVICES BUREAU	712,759.22	41,088.49	269,292.40	37.78	443,466.82
	DIVISION TOTAL	712,759.22	41,088.49	269,292.40	37.78	443,466.82

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NISM001
 AGENCY 065 ADMINISTRATIVE SERVICES
 DIVISION 011 011

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE LIMITATION
535	RISK MANAGEMENT DIVISION	231,004.47	13,834.94	93,356.06	40.41	137,648.41
	DIVISION TOTAL	231,004.47	13,834.94	93,356.06	40.41	137,648.41

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 AGENCY 065 ADMINISTRATIVE SERVICES
 DIVISION 012 012

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE LIMITATION
573	BUILDING RENEWAL-OPERATIONS	429,604.55	13,805.13	91,395.31	21.27	338,209.24
	DIVISION TOTAL	429,604.55	13,805.13	91,395.31	21.27	338,209.24

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 AGENCY 065 ADMINISTRATIVE SERVICES
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685	CAPITOL COMMISSION	1,952,243.30	112,973.50	731,406.48	37.46	1,220,836.82
	DIVISION TOTAL	1,952,243.30	112,973.50	731,406.48	37.46	1,220,836.82

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
101	CHIEF INFORMATION OFFICER	184,617.78	5,734.87	63,289.91	34.28		121,327.87
170	INTGOVT DATA SERVICES	149,381.50		56,237.87	37.65		93,143.63
172	IM SERVICES DIVISION	18,919,697.58	753,374.86	5,609,455.99	29.65		13,310,241.59
173	COMMUNICATIONS DIVISION	13,926,401.25	885,841.75	6,038,490.01	43.36		7,887,911.24
245	PUBLIC SAFETY COMM. SYSTEM	676,312.96	37,557.12	269,319.72	39.82		406,993.24
	DIVISION TOTAL	33,856,411.07	1,682,508.60	12,036,793.50	35.55		21,819,617.57
	AGENCY TOTAL	67,807,117.80	3,452,129.01	23,972,429.16	35.35		43,834,688.64

R5509700

NISM001

AGENCY 066 BD OF EXAM-ABSTRACTORS

STATE OF NEBRASKA

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ACCOUNTING DIVISION

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
058	ENF OF STDS-ABSTRACTERS	32,066.00	700.00	1,925.00	6.00		30,141.00
	AGENCY TOTAL	<u>32,066.00</u>	<u>700.00</u>	<u>1,925.00</u>	<u>6.00</u>		<u>30,141.00</u>

R5509700

NISM001

AGENCY 067 EQUAL OPPORTUNITY COMM

STATE OF NEBRASKA

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
059	ENFORCEMENT OF STANDARDS	1,755,764.25	109,519.73	719,982.26	41.01		1,035,781.99
	AGENCY TOTAL	<u>1,755,764.25</u>	<u>109,519.73</u>	<u>719,982.26</u>	<u>41.01</u>		<u>1,035,781.99</u>

R5509700

NISM001

AGENCY 068 LATINO AMERICAN COMM

STATE OF NEBRASKA

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
537	LATINO-AMERICAN COMMISSION	220,268.86	14,756.76	94,521.89	42.91		125,746.97
	AGENCY TOTAL	<u>220,268.86</u>	<u>14,756.76</u>	<u>94,521.89</u>	<u>42.91</u>		<u>125,746.97</u>

R5509700

NISM001

AGENCY 069 NEBR ARTS COUNCIL

STATE OF NEBRASKA

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
326	PROMOTION OF THE ARTS	747,285.93	48,716.84	318,840.39	42.67		428,445.54
329	ARTS AND HUMANITIES PRESERV.	46,289.00	3,038.48	6,285.86	13.58		40,003.14
	AGENCY TOTAL	<u>793,574.93</u>	<u>51,755.32</u>	<u>325,126.25</u>	<u>40.97</u>		<u>468,448.68</u>

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
116	FOSTER CARE REVIEW OFFICE	2,205,169.61	151,575.08	971,666.78	44.06		1,233,502.83
353	CHILDREN'S COMMISSION	133,091.41	9,405.93	60,458.85	45.43		72,632.56
	AGENCY TOTAL	<u>2,338,261.02</u>	<u>160,981.01</u>	<u>1,032,125.63</u>	<u>44.14</u>		<u>1,306,135.39</u>

R5509700

NISM0001

AGENCY 071 ENERGY AGENCY

STATE OF NEBRASKA

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
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R5509700

NISM001

AGENCY 072 DEPT OF ECONOMIC DEVELOPMENT

STATE OF NEBRASKA

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	LIMITATION
601	COMMUNITY & RURAL DEVELOPMENT	3,514,519.16	153,498.44	955,927.55	27.20		2,558,591.61
603	INDUSTRIAL RECRUITMENT	4,773,798.39	234,637.58	1,886,941.45	39.53		2,886,856.94
604	BUSINESS INCENTIVES	1,356,784.87	59,621.42	408,102.29	30.08		948,682.58
611	ECONOMIC RECOVERY	2,676,352.74	141,373.03	640,937.58	23.95		2,035,415.16
655	CIVIC/CONVENTION CENTER FIN.	88,925.83	5,707.71	26,814.03	30.15		62,111.80
AGENCY TOTAL		<u>12,410,380.99</u>	<u>594,838.18</u>	<u>3,918,722.90</u>	<u>31.58</u>		<u>8,491,658.09</u>

R5509700

NISM001

AGENCY 073 LANDSCAPE ARCHITECTS

STATE OF NEBRASKA

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NISM001

AGENCY 074 NE POWER REVIEW BOARD

STATE OF NEBRASKA

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
072	ENFORCEMENT OF STANDARDS	338,854.94	21,710.19	145,287.07	42.88		193,567.87
	AGENCY TOTAL	<u>338,854.94</u>	<u>21,710.19</u>	<u>145,287.07</u>	<u>42.88</u>		<u>193,567.87</u>

R5509700

NISM001

AGENCY 075 NE INVESTMENT COUNCIL

STATE OF NEBRASKA

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
610	INVESTMENTS ADMINISTRATION	1,656,777.68	112,994.57	731,190.38	44.13		925,587.30
	AGENCY TOTAL	<u>1,656,777.68</u>	<u>112,994.57</u>	<u>731,190.38</u>	<u>44.13</u>		<u>925,587.30</u>

R5509700

NISM001

AGENCY 076 INDIAN AFFAIRS COMM

STATE OF NEBRASKA

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584	INDIAN AFFAIRS	221,286.26	16,323.04	105,860.12	47.84		115,426.14
	AGENCY TOTAL	<u>221,286.26</u>	<u>16,323.04</u>	<u>105,860.12</u>	<u>47.84</u>		<u>115,426.14</u>

R5509700

NISM001

AGENCY 077 COMM INDUSTRIAL RELATIONS

STATE OF NEBRASKA

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
490	COMMISSIONER EXPENSES	58,000.00	1,705.25	9,129.50	15.74		48,870.50
531	ADMINISTRATION	183,717.81	13,512.78	87,597.69	47.68		96,120.12
	AGENCY TOTAL	<u>241,717.81</u>	<u>15,218.03</u>	<u>96,727.19</u>	<u>40.02</u>		<u>144,990.62</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
150	JUVENILE SERVICES ACT	211,682.59	10,445.38	53,420.61	25.24		158,261.98
155	COUNTY JUVENILE SERVICES AID	407,011.83	44,320.88	328,009.44	80.59		79,002.39
198	CENTRAL ADMINISTRATION	914,223.73	61,707.31	269,191.87	29.44		645,031.86
199	LAW ENFORCEMENT TRAINING CTR	1,400,141.70	116,738.70	771,229.20	55.08		628,912.50
201	VICTIM-WITNESS ASSISTANCE	606,626.89	19,760.88	78,453.31	12.93		528,173.58
202	CRIME VICTIMS REPARATIONS	51,091.37	3,213.62	20,768.53	40.65		30,322.84
203	JAIL STANDARDS BOARD	299,756.67	24,960.56	155,708.66	51.95		144,048.01
204	OFFICE OF VIOLENCE PREVENTION	99,629.20	5,311.59	43,569.33	43.73		56,059.87
215	CRIMINAL JUSTICE INFO SYSTEM	244,571.12	9,531.46	113,553.59	46.43		131,017.53
220	COMM CORRECTIONS DIVISION	153,340.55	12,155.69	90,977.58	59.33		62,362.97
	AGENCY TOTAL	4,388,075.65	308,146.07	1,924,882.12	43.87		2,463,193.53

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NISM001

AGENCY 081 BLIND/VIS IMPAIRED COMM

STATE OF NEBRASKA

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357	BLIND AND VISUALLY IMPAIRED	3,903,272.48	200,265.29	1,281,985.37	32.84		2,621,287.11
	AGENCY TOTAL	<u>3,903,272.48</u>	<u>200,265.29</u>	<u>1,281,985.37</u>	<u>32.84</u>		<u>2,621,287.11</u>

R5509700

NISM001

AGENCY 082 COMM DEAF/HARD OF HEARING

STATE OF NEBRASKA

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578	DEAF AND HARD OF HEARING	885,206.25	55,035.40	347,844.34	39.30		537,361.91
	AGENCY TOTAL	<u>885,206.25</u>	<u>55,035.40</u>	<u>347,844.34</u>	<u>39.30</u>	<u></u>	<u>537,361.91</u>

R5509700

NISM001

AGENCY 083 COMMUNITY COLLEGES AID

STATE OF NEBRASKA

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106	ENERGY OFFICE ADMINISTRATION	1,540,176.57	54,737.82	411,383.95	26.71		1,128,792.62
334	SOIL AND WATER CONSERVATION	8,618,370.00	588,430.19	3,775,793.61	43.81		4,842,576.39
513	ENVIRONMENTAL QUALITY	5,048,799.17	143,791.29	956,258.33	18.94		4,092,540.84
586	WATER QUALITY	9,296,016.67	670,535.29	4,373,462.64	47.05		4,922,554.03
587	WASTE MANAGEMENT	2,822,498.36	218,118.94	1,427,876.45	50.59		1,394,621.91
588	AIR QUALITY	2,361,353.27	181,680.68	1,164,335.77	49.31		1,197,017.50
AGENCY TOTAL		<u>29,687,214.04</u>	<u>1,857,294.21</u>	<u>12,109,110.75</u>	<u>40.79</u>	<u>=====</u>	<u>17,578,103.29</u>

R5509700

NISM001

AGENCY 085 EMPLOYEES RETIRE BOARD

STATE OF NEBRASKA

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041	RETIREMENT/DEFERRED COMP ADM	4,096,694.28	258,235.97	1,675,355.09	40.90		2,421,339.19
042	BOARD MEMBER EXPENSES	10,875.00		3,300.00	30.34		7,575.00
	AGENCY TOTAL	<u>4,107,569.28</u>	<u>258,235.97</u>	<u>1,678,655.09</u>	<u>40.87</u>		<u>2,428,914.19</u>

R5509700

NISM001

AGENCY 086 DRY BEAN COMMISSION

STATE OF NEBRASKA

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137	DRY BEAN COMMISSION	93,325.16	4,644.42	30,223.26	32.38		63,101.90
	AGENCY TOTAL	<u>93,325.16</u>	<u>4,644.42</u>	<u>30,223.26</u>	<u>32.38</u>		<u>63,101.90</u>

R5509700

NISM001

AGENCY 087 NE ACTABTY & DISCL COMM

STATE OF NEBRASKA

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094	ADMINISTRATION	655,813.64	47,888.66	285,504.23	43.53		370,309.41
	AGENCY TOTAL	<u>655,813.64</u>	<u>47,888.66</u>	<u>285,504.23</u>	<u>43.53</u>		<u>370,309.41</u>

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NISM001

AGENCY 088 CORN DEV MKTG BD

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384	CORN DEVELOPMENT BOARD	618,618.41	39,106.71	263,113.19	42.53		355,505.22
	AGENCY TOTAL	<u>618,618.41</u>	<u>39,106.71</u>	<u>263,113.19</u>	<u>42.53</u>		<u>355,505.22</u>

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NISM001

AGENCY 089 HEMP COMMISSION

STATE OF NEBRASKA

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
863	AFRICAN AMERICAN COMMISSION	196,083.00		2,200.00	1.12		193,883.00
	AGENCY TOTAL	196,083.00		2,200.00	1.12		193,883.00

R5509700

NISM001

AGENCY 091 NEBRASKA TOURISM COMMISSION

STATE OF NEBRASKA

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618	TOURISM PROMOTION	1,176,594.70	45,138.55	438,586.60	37.28		738,008.10
	AGENCY TOTAL	<u>1,176,594.70</u>	<u>45,138.55</u>	<u>438,586.60</u>	<u>37.28</u>		<u>738,008.10</u>

R5509700

NISM001

AGENCY 092 GRAIN SORGHUM BOARD

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406	GRAIN SORGHUM DEVELOPMENT	71,414.40	4,813.40	31,113.96	43.57		40,300.44
	AGENCY TOTAL	<u>71,414.40</u>	<u>4,813.40</u>	<u>31,113.96</u>	<u>43.57</u>	<u> </u>	<u>40,300.44</u>

R5509700

NISM001

AGENCY 093 TAX EQUALIZATION & REVIEW

STATE OF NEBRASKA

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
115	OPERATIONS	411,656.23	24,444.95	167,941.72	40.80		243,714.51
131	COMMISSIONERS SALARIES	708,137.00	54,472.04	326,429.74	46.10		381,707.26
	AGENCY TOTAL	<u>1,119,793.23</u>	<u>78,916.99</u>	<u>494,371.46</u>	<u>44.15</u>		<u>625,421.77</u>

R5509700

NISM001

AGENCY 094 COMM ON PUBLIC ADVOCACY

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

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PERCENT OF TIME ELAPSED = 50.41

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
425	OPERATIONS	1,224,398.00	93,482.73	541,037.80	44.19		683,360.20
	AGENCY TOTAL	<u>1,224,398.00</u>	<u>93,482.73</u>	<u>541,037.80</u>	<u>44.19</u>		<u>683,360.20</u>

R5509700

NISM001

AGENCY 095 DRY PEA AND LENTIL COMMISSION

STATE OF NEBRASKA

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PERCENT OF TIME ELAPSED = 50.41

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
862	DRY PEA AND LENTIL COMM.	39,840.00					39,840.00
	AGENCY TOTAL	<u><u>39,840.00</u></u>	<u><u></u></u>	<u><u></u></u>	<u><u></u></u>	<u><u></u></u>	<u><u>39,840.00</u></u>

R5509700

NISM001

AGENCY 096 DEPT PROP ASSESS/TAXATION

STATE OF NEBRASKA

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
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NISM001

AGENCY 097 ASIAN AMERICAN COMMISSION

STATE OF NEBRASKA

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	AVAILABLE ENCUMBRANCES	AVAILABLE LIMITATION
866	ASIAN AMERICAN COMM.	194,941.00	7,307.83	40,477.72	20.76		154,463.28
	AGENCY TOTAL	<u>194,941.00</u>	<u>7,307.83</u>	<u>40,477.72</u>	<u>20.76</u>		<u>154,463.28</u>

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
	STATE TOTAL	4,694,396,167.98	191,539,587.21	1,213,240,138.33	25.84	204,213.52	3,480,951,816.13