Agency Number 003 LEGISLATIVE COUNCIL

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	33,669,153.63	13,183,067.23	2,163,702.54	10,207,960.79	30.32	2,163,702.54	2,967,596.90
00001 Construction							
Total	33,669,153.63	13,183,067.23	2,163,702.54	10,207,960.79	30.32		2,967,596.90
2 CASH FUNDS							
00002 Operations	425,250.45	165,847.67	21,955.01	86,413.15	20.32	21,955.01	79,434.52
00002 Construction							
Total	425,250.45	165,847.67	21,955.01	86,413.15	20.32		79,434.52
4 FEDERAL FUNDS							
00004 Operations	78,540.00	30,630.60					30,630.60
00004 Construction							
Total	78,540.00	30,630.60					30,630.60
Agency Summary							
Budgeted Funds							
Operations	34,172,944.08	13,379,545.50	2,185,657.55	10,294,373.94	30.12	2,185,657.55	3,077,662.02
Construction							
Total	34,172,944.08	13,379,545.50	2,185,657.55	10,294,373.94	30.12		3,077,662.02
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 005 SUPREME COURT

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	248,267,000.71	105,805,049.77	19,870,567.96	80,561,604.76	32.45	19,870,567.96	24,279,956.83
00001 Construction							
Total	248,267,000.71	105,805,049.77	19,870,567.96	80,561,604.76	32.45		24,279,956.83
2 CASH FUNDS							
00002 Operations	39,909,156.07	16,625,570.86	1,292,129.98	3,464,723.86	8.68	1,292,129.98	12,097,673.04
00002 Construction							
Total	39,909,156.07	16,625,570.86	1,292,129.98	3,464,723.86	8.68		12,097,673.04
4 FEDERAL FUNDS							
00004 Operations	1,922,572.43	1,265,823.60	165,732.22	606,611.71	31.55	165,732.22	659,211.89
00004 Construction							
Total	1,922,572.43	1,265,823.60	165,732.22	606,611.71	31.55		659,211.89
Agency Summary							
Budgeted Funds							
Operations	290,098,729.21	123,696,444.23	21,328,430.16	84,632,940.33	29.17	21,328,430.16	37,036,841.76
Construction							
Total	290,098,729.21	123,696,444.23	21,328,430.16	84,632,940.33	29.17		37,036,841.76
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 007 GOVERNOR

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	2,849,964.49	1,111,486.15	148,246.36	769,297.95	26.99	148,246.36	342,188.20
00001 Construction							
Total	2,849,964.49	1,111,486.15	148,246.36	769,297.95	26.99		342,188.20
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	2,849,964.49	1,111,486.15	148,246.36	769,297.95	26.99	148,246.36	342,188.20
Construction							
Total	2,849,964.49	1,111,486.15	148,246.36	769,297.95	26.99		342,188.20
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 008 LIEUTENANT GOVERNOR

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	228,471.64	89,103.94	12,242.45	48,885.51	21.40	12,242.45	40,218.43
00001 Construction							
Total	228,471.64	89,103.94	12,242.45	48,885.51	21.40		40,218.43
Agency Summary							
Budgeted Funds							
Operations	228,471.64	89,103.94	12,242.45	48,885.51	21.40	12,242.45	40,218.43
Construction							
Total	228,471.64	89,103.94	12,242.45	48,885.51	21.40		40,218.43
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 009 SECRETARY OF STATE

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	3,834,810.71	1,776,171.04	152,351.27	1,594,909.67	41.59	152,351.27	176,230.15
00001 Construction							
Total	3,834,810.71	1,776,171.04	152,351.27	1,594,909.67	41.59		176,230.15
2 CASH FUNDS							
00002 Operations	11,864,598.61	4,726,021.04	632,074.45	2,949,254.98	24.86	632,074.45	1,568,838.96
00002 Construction							
Total	11,864,598.61	4,726,021.04	632,074.45	2,949,254.98	24.86		1,568,838.96
4 FEDERAL FUNDS							
00004 Operations	1,703,805.11	1,405,169.14	213,563.25	1,037,911.26	60.92	213,563.25	365,132.88
00004 Construction							
Total	1,703,805.11	1,405,169.14	213,563.25	1,037,911.26	60.92		365,132.88
5 REVOLVING FUNDS							
00005 Operations	1,459,901.92	569,361.75	40,854.97	177,404.36	12.15	40,854.97	389,115.89
00005 Construction							
Total	1,459,901.92	569,361.75	40,854.97	177,404.36	12.15		389,115.89
Agency Summary							
Budgeted Funds							
Operations	18,863,116.35	8,476,722.97	1,038,843.94	5,759,480.27	30.53	1,038,843.94	2,499,317.88
Construction							
Total	18,863,116.35	8,476,722.97	1,038,843.94	5,759,480.27	30.53		2,499,317.88
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 010 AUDITOR OF PUBLIC ACCTS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	4,920,642.07	1,919,050.41	352,939.42	1,491,014.12	30.30	352,939.42	428,036.29
00001 Construction							
Total	4,920,642.07	1,919,050.41	352,939.42	1,491,014.12	30.30		428,036.29
2 CASH FUNDS							
00002 Operations	4,037,321.43	1,574,555.36	203,569.82	785,654.36	19.46	203,569.82	788,901.00
00002 Construction							
Total	4,037,321.43	1,574,555.36	203,569.82	785,654.36	19.46		788,901.00
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	8,957,963.50	3,493,605.77	556,509.24	2,276,668.48	25.42	556,509.24	1,216,937.29
Construction							
Total	8,957,963.50	3,493,605.77	556,509.24	2,276,668.48	25.42		1,216,937.29
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 011 ATTORNEY GENERAL

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	9,304,582.76	3,628,787.28	740,093.97	2,924,163.39	31.43	740,093.97	704,623.89
00001 Construction							
Total	9,304,582.76	3,628,787.28	740,093.97	2,924,163.39	31.43		704,623.89
2 CASH FUNDS							
00002 Operations	10,960,219.81	4,233,120.77	491,681.25	1,822,232.39	16.63	491,681.25	2,410,888.38
00002 Construction							
Total	10,960,219.81	4,233,120.77	491,681.25	1,822,232.39	16.63		2,410,888.38
4 FEDERAL FUNDS							
00004 Operations	2,689,625.79	1,030,303.98	128,078.83	477,439.83	17.75	128,078.83	552,864.15
00004 Construction							
Total	2,689,625.79	1,030,303.98	128,078.83	477,439.83	17.75		552,864.15
5 REVOLVING FUNDS							
00005 Operations	2,465,648.86	961,603.05	209,566.71	849,981.40	34.47	209,566.71	111,621.65
00005 Construction							
Total	2,465,648.86	961,603.05	209,566.71	849,981.40	34.47		111,621.65
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	25,420,077.22	9,853,815.08	1,569,420.76	6,073,817.01	23.89	1,569,420.76	3,779,998.07
Construction							
Total	25,420,077.22	9,853,815.08	1,569,420.76	6,073,817.01	23.89		3,779,998.07
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 012 STATE TREASURER

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	1,289,095.97	478,548.30	87,071.35	355,684.30	27.59	87,071.35	116,160.41
00001 Construction							
Total	1,289,095.97	478,548.30	87,071.35	355,684.30	27.59		116,160.41
11 CASH RESERVE FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	73,410,692.71	3,084,632.44	271,465.70	2,175,701.53	2.96	271,465.70	898,145.97
00002 Construction							
Total	73,410,692.71	3,084,632.44	271,465.70	2,175,701.53	2.96		898,145.97
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	2,232,248.01	800,902.35	124,454.80	503,495.18	22.56	124,454.80	278,774.56
00004 Construction							
Total	2,232,248.01	800,902.35	124,454.80	503,495.18	22.56		278,774.56
6 TRUST FUNDS							
00006 Operations			2,014,622.21	12,118,909.66		2,014,622.21	
00006 Construction							
Total			2,014,622.21	12,118,909.66			

Agency Number 012 STATE TREASURER

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	76,932,036.69	4,364,083.09	482,991.85	3,034,881.01	3.94	482,991.85	1,293,080.94
Construction							
Total	76,932,036.69	4,364,083.09	482,991.85	3,034,881.01	3.94		1,293,080.94
Unbudgeted Funds							
Operations			2,014,622.21	12,118,909.66		2,014,622.21	
Construction							
Total			2,014,622.21	12,118,909.66			

Agency Number 013 DEPT OF EDUCATION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	1,327,492,450.64	353,860,988.25	120,080,093.79	268,921,205.52	20.26	120,080,093.79	84,866,749.65
00001 Construction							
Total	1,327,492,450.64	353,860,988.25	120,080,093.79	268,921,205.52	20.26		84,866,749.65
2 CASH FUNDS							
00002 Operations	459,346,047.84	178,947,468.61	2,585,293.80	7,818,965.86	1.70	2,585,293.80	171,118,737.75
00002 Construction							
Total	459,346,047.84	178,947,468.61	2,585,293.80	7,818,965.86	1.70		171,118,737.75
4 FEDERAL FUNDS							
00004 Operations	580,604,307.74	234,596,232.16	43,330,521.12	131,746,138.92	22.69	43,330,521.12	102,054,828.73
00004 Construction							
Total	580,604,307.74	234,596,232.16	43,330,521.12	131,746,138.92	22.69		102,054,828.73
5 REVOLVING FUNDS							
00005 Operations	3,786,473.61	1,302,967.37	4,627.29	64,169.97	1.69	4,627.29	1,238,797.40
00005 Construction							
Total	3,786,473.61	1,302,967.37	4,627.29	64,169.97	1.69		1,238,797.40
6 TRUST FUNDS							
00006 Operations			56,569.56	89,066.60		56,569.56	
00006 Construction							
Total			56,569.56	89,066.60			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	2,371,229,279.83	768,707,656.39	166,000,536.00	408,550,480.27	17.23	166,000,536.00	359,279,113.53
Construction							
Total	2,371,229,279.83	768,707,656.39	166,000,536.00	408,550,480.27	17.23		359,279,113.53
Unbudgeted Funds							
Operations			56,569.56	89,066.60		56,569.56	
Construction							
Total			56,569.56	89,066.60			

Agency Number 014 PUBLIC SERVICE COMM

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	18,789,986.69	12,041,468.50	161,097.43	3,986,570.40	21.22	161,097.43	8,050,251.11
00001 Construction							
Total	18,789,986.69	12,041,468.50	161,097.43	3,986,570.40	21.22		8,050,251.11
2 CASH FUNDS							
00002 Operations	142,598,435.56	48,102,400.35	7,669,438.98	26,139,271.34	18.33	7,669,438.98	21,870,608.45
00002 Construction							
Total	142,598,435.56	48,102,400.35	7,669,438.98	26,139,271.34	18.33		21,870,608.45
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations			50.68	7,507.86		50.68	
00006 Construction							
Total			50.68	7,507.86			
Agency Summary							
Budgeted Funds							
Operations	161,388,422.25	60,143,868.85	7,830,536.41	30,125,841.74	18.67	7,830,536.41	29,920,859.56
Construction							
Total	161,388,422.25	60,143,868.85	7,830,536.41	30,125,841.74	18.67		29,920,859.56
Unbudgeted Funds							
Operations			50.68	7,507.86		50.68	
Construction							
Total			50.68	7,507.86			

Agency Number 015 BOARD OF PAROLE / PARDONS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	2,661,892.45	620,324.39	86,782.88	430,089.29	16.16	86,782.88	190,235.10
00001 Construction							
Total	2,661,892.45	620,324.39	86,782.88	430,089.29	16.16		190,235.10
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	2,661,892.45	620,324.39	86,782.88	430,089.29	16.16	86,782.88	190,235.10
Construction							
Total	2,661,892.45	620,324.39	86,782.88	430,089.29	16.16		190,235.10
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 016 DEPT OF REVENUE

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	181,323,684.49	3,154,870.66	172,498.37	2,165,693.59	1.19	172,498.37	987,562.87
00001 Construction							
Total	181,323,684.49	3,154,870.66	172,498.37	2,165,693.59	1.19		987,562.87
2 CASH FUNDS							
00002 Operations	1,409,744,638.02	24,809,026.95	4,465,003.91	18,525,437.38	1.31	4,465,003.91	6,214,710.22
00002 Construction							
Total	1,409,744,638.02	24,809,026.95	4,465,003.91	18,525,437.38	1.31		6,214,710.22
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
5 REVOLVING FUNDS							
00005 Operations							
00005 Construction							
Total							
6 TRUST FUNDS							
00006 Operations			3,524,597.18	15,106,524.03		3,524,597.18	
00006 Construction							
Total			3,524,597.18	15,106,524.03			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,591,068,322.51	27,963,897.61	4,637,502.28	20,691,130.97	1.30	4,637,502.28	7,202,273.09
Construction							
Total	1,591,068,322.51	27,963,897.61	4,637,502.28	20,691,130.97	1.30		7,202,273.09
Unbudgeted Funds							
Operations			3,524,597.18	15,106,524.03		3,524,597.18	
Construction							
Total			3,524,597.18	15,106,524.03			

Agency Number 017 DEPT OF AERONAUTICS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations							
Construction							
Total							
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 018 DEPT OF AGRICULTURE

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	6,018,363.48	2,919,485.48	578,724.12	2,139,359.62	35.55	578,724.12	737,031.88
00001 Construction							
Total	6,018,363.48	2,919,485.48	578,724.12	2,139,359.62	35.55		737,031.88
2 CASH FUNDS							
00002 Operations	12,296,288.70	4,695,200.65	992,721.41	3,317,410.84	26.98	992,721.41	1,385,573.99
00002 Construction							
Total	12,296,288.70	4,695,200.65	992,721.41	3,317,410.84	26.98		1,385,573.99
4 FEDERAL FUNDS							
00004 Operations	8,856,969.89	2,731,057.45	378,417.40	1,824,632.90	20.60	378,417.40	884,463.01
00004 Construction							
Total	8,856,969.89	2,731,057.45	378,417.40	1,824,632.90	20.60		884,463.01
5 REVOLVING FUNDS							
00005 Operations	544,608.42	219,066.05	23,458.82	101,587.50	18.65	23,458.82	117,478.23
00005 Construction							
Total	544,608.42	219,066.05	23,458.82	101,587.50	18.65		117,478.23
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	27,716,230.49	10,564,809.63	1,973,321.75	7,382,990.86	26.64	1,973,321.75	3,124,547.11
Construction							
Total	27,716,230.49	10,564,809.63	1,973,321.75	7,382,990.86	26.64		3,124,547.11
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 019 DEPT OF BANKING

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	11,273,346.04	4,681,385.00	707,776.17	3,304,670.14	29.31	707,776.17	1,376,714.82
00002 Construction							
Total	11,273,346.04	4,681,385.00	707,776.17	3,304,670.14	29.31		1,376,714.82
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	11,273,346.04	4,681,385.00	707,776.17	3,304,670.14	29.31	707,776.17	1,376,714.82
Construction							
Total	11,273,346.04	4,681,385.00	707,776.17	3,304,670.14	29.31		1,376,714.82
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 020 HHS SYSTEM - REG & LIC

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations							
Construction							
Total							
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 021 STATE FIRE MARSHAL

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	4,533,814.70	1,517,370.71	264,886.77	1,038,298.53	22.90	264,886.77	479,072.18
00001 Construction							
Total	4,533,814.70	1,517,370.71	264,886.77	1,038,298.53	22.90		479,072.18
2 CASH FUNDS							
00002 Operations	10,850,211.26	3,361,312.71	395,558.16	2,366,328.89	21.81	395,558.16	994,983.82
00002 Construction							
Total	10,850,211.26	3,361,312.71	395,558.16	2,366,328.89	21.81		994,983.82
4 FEDERAL FUNDS							
00004 Operations	1,067,805.74	391,908.90	43,768.87	177,326.85	16.61	43,768.87	214,582.05
00004 Construction							
Total	1,067,805.74	391,908.90	43,768.87	177,326.85	16.61		214,582.05
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	16,451,831.70	5,270,592.32	704,213.80	3,581,954.27	21.77	704,213.80	1,688,638.05
Construction							
Total	16,451,831.70	5,270,592.32	704,213.80	3,581,954.27	21.77		1,688,638.05
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 022 DEPT OF INSURANCE

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	14,651,241.87	5,494,680.00	943,136.70	4,102,016.72	28.00	943,136.70	1,387,992.78
00002 Construction							
Total	14,651,241.87	5,494,680.00	943,136.70	4,102,016.72	28.00		1,387,992.78
4 FEDERAL FUNDS							
00004 Operations	1,705,458.22	614,409.00	120,541.33	466,891.29	27.38	120,541.33	147,517.71
00004 Construction							
Total	1,705,458.22	614,409.00	120,541.33	466,891.29	27.38		147,517.71
6 TRUST FUNDS							
00006 Operations			2,143,866.46	4,966,563.33		2,143,866.46	
00006 Construction							
Total			2,143,866.46	4,966,563.33			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	16,356,700.09	6,109,089.00	1,063,678.03	4,568,908.01	27.93	1,063,678.03	1,535,510.49
Construction							
Total	16,356,700.09	6,109,089.00	1,063,678.03	4,568,908.01	27.93		1,535,510.49
Unbudgeted Funds							
Operations			2,143,866.46	4,966,563.33		2,143,866.46	
Construction							
Total			2,143,866.46	4,966,563.33			

Agency Number 023 DEPT OF LABOR

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	130,987.99	49,527.39	743.34	33,587.87	25.64	743.34	15,939.52
00001 Construction							
Total	130,987.99	49,527.39	743.34	33,587.87	25.64		15,939.52
2 CASH FUNDS							
00002 Operations	39,605,923.94	3,330,015.50	350,777.57	2,303,388.21	5.82	350,777.57	1,023,979.79
00002 Construction							
Total	39,605,923.94	3,330,015.50	350,777.57	2,303,388.21	5.82		1,023,979.79
4 FEDERAL FUNDS							
00004 Operations	53,729,657.35	17,972,091.00	3,450,536.36	14,081,395.65	26.21	3,450,536.36	3,822,160.49
00004 Construction							
Total	53,729,657.35	17,972,091.00	3,450,536.36	14,081,395.65	26.21		3,822,160.49
6 TRUST FUNDS							
00006 Operations			6,763,283.48	11,445,094.06-		6,763,283.48	
00006 Construction							
Total			6,763,283.48	11,445,094.06-			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	93,466,569.28	21,351,633.89	3,802,057.27	16,418,371.73	17.57	3,802,057.27	4,862,079.80
Construction							
Total	93,466,569.28	21,351,633.89	3,802,057.27	16,418,371.73	17.57		4,862,079.80
Unbudgeted Funds							
Operations			6,763,283.48	11,445,094.06-		6,763,283.48	
Construction							
Total			6,763,283.48	11,445,094.06-			

Agency Number 024 DEPT OF MOTOR VEHICLES

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	61,963,493.67	19,035,274.70	3,522,666.52	15,300,473.99	24.69	3,522,666.52	3,279,750.03
00002 Construction							
Total	61,963,493.67	19,035,274.70	3,522,666.52	15,300,473.99	24.69		3,279,750.03
4 FEDERAL FUNDS							
00004 Operations	165,267.84	88,184.90	6,534.26	65,534.58	39.65	6,534.26	22,650.32
00004 Construction							
Total	165,267.84	88,184.90	6,534.26	65,534.58	39.65		22,650.32
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	62,128,761.51	19,123,459.60	3,529,200.78	15,366,008.57	24.73	3,529,200.78	3,302,400.35
Construction							
Total	62,128,761.51	19,123,459.60	3,529,200.78	15,366,008.57	24.73		3,302,400.35
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	2,004,747,021.92	1,170,214,963.16	202,764,757.68	926,149,713.20	46.20	202,764,757.68	237,368,338.53
00001 Construction	197,925.25	197,925.25		126,788.19	64.06		71,137.06
Total	2,004,944,947.17	1,170,412,888.41	202,764,757.68	926,276,501.39	46.20		237,439,475.59
2 CASH FUNDS							
00002 Operations	1,294,285,383.32	561,279,274.18	12,947,045.10	145,172,197.88	11.22	12,947,045.10	400,878,987.65
00002 Construction							
Total	1,294,285,383.32	561,279,274.18	12,947,045.10	145,172,197.88	11.22		400,878,987.65
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations						501,502.98	
00003 Construction	2,461,575.54	2,461,575.54	501,502.98	885,676.32	35.98	395,357.88	1,180,541.34
Total	2,461,575.54	2,461,575.54	501,502.98	885,676.32	35.98		1,180,541.34
4 FEDERAL FUNDS							
00004 Operations	6,216,789,604.65	2,622,311,544.80	264,749,860.26	1,510,905,530.61	24.30	264,749,860.26	1,105,876,230.47
00004 Construction							
Total	6,216,789,604.65	2,622,311,544.80	264,749,860.26	1,510,905,530.61	24.30		1,105,876,230.47
6 TRUST FUNDS							
00006 Operations			52,635.62	218,023.87		52,635.62	
00006 Construction							
Total			52,635.62	218,023.87			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	9,515,822,009.89	4,353,805,782.14	480,461,663.04	2,582,227,441.69	27.14	480,963,166.02	1,744,123,556.65
Construction	2,659,500.79	2,659,500.79	501,502.98	1,012,464.51	38.07	395,357.88	1,251,678.40
Total	9,518,481,510.68	4,356,465,282.93	480,963,166.02	2,583,239,906.20	27.14		1,745,375,235.05
Unbudgeted Funds							
Operations			52,635.62	218,023.87		52,635.62	
Construction							
Total			52,635.62	218,023.87			

Agency Number 026 HHS SYSTEM - FIN & SPRT

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations							
Construction							
Total							
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 027 DEPT OF TRANSPORTATION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	1,505,742,429.26	896,064,044.65	122,467,335.08	597,235,593.05	39.66	122,736,869.73	233,998,913.66
00002 Construction	22,228,478.28	8,099,344.00	269,534.65	2,386,686.61	10.74	129,331.85	5,583,325.54
Total	1,527,970,907.54	904,163,388.65	122,736,869.73	599,622,279.66	39.24		239,582,239.20
4 FEDERAL FUNDS							
00004 Operations	231,342,086.13	51,767,432.00	459,899.04	887,168.67	.38	459,899.04	50,880,263.33
00004 Construction							
Total	231,342,086.13	51,767,432.00	459,899.04	887,168.67	.38		50,880,263.33
5 REVOLVING FUNDS							
00005 Operations							
00005 Construction							
Total							
6 TRUST FUNDS							
00006 Operations			410.80	1,834.30		410.80	
00006 Construction							
Total			410.80	1,834.30			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,737,084,515.39	947,831,476.65	122,927,234.12	598,122,761.72	34.43	123,196,768.77	284,879,176.99
Construction	22,228,478.28	8,099,344.00	269,534.65	2,386,686.61	10.74	129,331.85	5,583,325.54
Total	1,759,312,993.67	955,930,820.65	123,196,768.77	600,509,448.33	34.13		290,462,502.53
Unbudgeted Funds							
Operations			410.80	1,834.30		410.80	
Construction							
Total			410.80	1,834.30			

Agency Number 028 DEPT OF VETERANS AFFAIRS

Fund	Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1	GENERAL FUND							
00001	Operations	56,671,373.83	22,880,251.66	3,889,391.96	17,044,784.97	30.08	3,889,391.96	5,795,585.29
00001	Construction							
	Total	56,671,373.83	22,880,251.66	3,889,391.96	17,044,784.97	30.08		5,795,585.29
2	CASH FUNDS							
00002	Operations	31,038,702.13	9,077,158.72	925,443.40	5,280,474.51	17.01	925,443.40	3,495,598.20
00002	Construction	99,241.59						
	Total	31,137,943.72	9,077,158.72	925,443.40	5,280,474.51	16.96		3,495,598.20
32B	CONSTRUCTION PROJ							
0032B	Operations						87,590.11	
0032B	Construction	3,579,230.63	1,000,000.00	87,590.11	124,254.26	3.47	11,571.00	864,174.74
	Total	3,579,230.63	1,000,000.00	87,590.11	124,254.26	3.47		864,174.74
32G	VETERAN CEMETARY CONSTRUCTION							
00003	Operations							
00003	Construction							
	Total							
33	STATE BUILDING FUND							
00003	Operations							
00003	Construction							
	Total							
38	NCCF							
00003	Operations							
00003	Construction	18,906.79						
	Total	18,906.79						
4	FEDERAL FUNDS							
00004	Operations	38,689,601.49	14,820,322.13	2,859,465.29	11,226,870.20	29.02	2,859,465.29	3,502,589.47
00004	Construction	521,860.57	100,000.00				165,117.39	65,117.39-
	Total	39,211,462.06	14,920,322.13	2,859,465.29	11,226,870.20	28.63		3,437,472.08

Agency Number 028 DEPT OF VETERANS AFFAIRS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
6 TRUST FUNDS							
00006 Operations			284,094.35	1,309,972.39		284,094.35	
00006 Construction							
Total			284,094.35	1,309,972.39			
Agency Summary							
Budgeted Funds							
Operations	126,399,677.45	46,777,732.51	7,674,300.65	33,552,129.68	26.54	7,761,890.76	12,793,772.96
Construction	4,219,239.58	1,100,000.00	87,590.11	124,254.26	2.94	176,688.39	799,057.35
Total	130,618,917.03	47,877,732.51	7,761,890.76	33,676,383.94	25.78		13,592,830.31
Unbudgeted Funds							
Operations			284,094.35	1,309,972.39		284,094.35	
Construction							
Total			284,094.35	1,309,972.39			

Agency Number 029 DEPT OF NATURAL RESOURCES

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations							
Construction							
Total							
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 030 NEBRASKA ELECTRICAL BOARD

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	3,062,395.15	961,677.48	165,592.55	794,794.44	25.95	165,592.55	166,883.04
00002 Construction							
Total	3,062,395.15	961,677.48	165,592.55	794,794.44	25.95		166,883.04
Agency Summary							
Budgeted Funds							
Operations	3,062,395.15	961,677.48	165,592.55	794,794.44	25.95	165,592.55	166,883.04
Construction							
Total	3,062,395.15	961,677.48	165,592.55	794,794.44	25.95		166,883.04
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 031 MILITARY DEPARTMENT

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	12,735,013.17	5,253,350.70	694,396.79	4,118,167.70	32.34	694,396.79	962,345.29
00001 Construction							
Total	12,735,013.17	5,253,350.70	694,396.79	4,118,167.70	32.34		962,345.29
2 CASH FUNDS							
00002 Operations	69,684,334.57	23,686,998.74	1,719,697.63	7,209,412.61	10.35	1,719,697.63	16,397,493.32
00002 Construction							
Total	69,684,334.57	23,686,998.74	1,719,697.63	7,209,412.61	10.35		16,397,493.32
32F JOC CC FUND							
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations						176,747.28	
00003 Construction	3,797,394.68	3,456,517.79	176,747.28	536,876.43	14.14	1,350.00	2,918,291.36
Total	3,797,394.68	3,456,517.79	176,747.28	536,876.43	14.14		2,918,291.36
4 FEDERAL FUNDS							
00004 Operations	195,683,112.91	184,411,590.01	20,564,158.48	93,624,184.66	47.84	20,685,785.07	89,829,021.97
00004 Construction	29,862,208.24	29,862,208.24	121,626.59	201,211.66	.67		29,660,996.58
Total	225,545,321.15	214,273,798.25	20,685,785.07	93,825,396.32	41.60		119,490,018.55
Agency Summary							
Budgeted Funds							
Operations	278,102,460.65	213,351,939.45	22,978,252.90	104,951,764.97	37.74	23,276,626.77	107,188,860.58
Construction	33,659,602.92	33,318,726.03	298,373.87	738,088.09	2.19	1,350.00	32,579,287.94
Total	311,762,063.57	246,670,665.48	23,276,626.77	105,689,853.06	33.90		139,768,148.52
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 032 BD OF EDUC LANDS & FUNDS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	535,349.73	213,021.44	42,291.55	178,923.46	33.42	42,291.55	34,097.98
00001 Construction							
Total	535,349.73	213,021.44	42,291.55	178,923.46	33.42		34,097.98
2 CASH FUNDS							
00002 Operations	32,189,620.48	10,669,327.61	359,071.47	6,108,067.44	18.98	359,071.47	4,466,409.26
00002 Construction							
Total	32,189,620.48	10,669,327.61	359,071.47	6,108,067.44	18.98		4,466,409.26
6 TRUST FUNDS							
00006 Operations			302,549.20	761,679.71		302,549.20	
00006 Construction							
Total			302,549.20	761,679.71			
Agency Summary							
Budgeted Funds							
Operations	32,724,970.21	10,882,349.05	401,363.02	6,286,990.90	19.21	401,363.02	4,500,507.24
Construction							
Total	32,724,970.21	10,882,349.05	401,363.02	6,286,990.90	19.21		4,500,507.24
Unbudgeted Funds							
Operations			302,549.20	761,679.71		302,549.20	
Construction							
Total			302,549.20	761,679.71			

Agency Number 033 GAME & PARKS COMMISSION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	9,093,803.05	5,397,100.69	936,565.77	4,515,095.95	49.65	936,565.77	790,300.33
00001 Construction	5,703.97	2,224.55		443.46	7.77		1,781.09
Total	9,099,507.02	5,399,325.24	936,565.77	4,515,539.41	49.62		792,081.42
2 CASH FUNDS							
00002 Operations	201,523,182.87	53,109,570.60	7,723,839.89	36,006,769.21	17.87	11,861,377.46	15,209,791.21
00002 Construction	104,930,321.45	40,997,736.80	4,137,537.57	13,581,089.08	12.94	140,528.22	27,276,119.50
Total	306,453,504.32	94,107,307.40	11,861,377.46	49,587,858.29	16.18		42,485,910.71
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	10,803,429.51	4,402,772.50	540,326.37	3,533,306.62	32.71	1,645,218.33	779,303.03
00004 Construction	22,967,834.93	10,633,556.13	1,104,891.96	4,090,666.55	17.81	43,173.01	6,499,716.57
Total	33,771,264.44	15,036,328.63	1,645,218.33	7,623,973.17	22.58		7,279,019.60
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	221,420,415.43	62,909,443.79	9,200,732.03	44,055,171.78	19.90	14,443,161.56	16,779,394.57
Construction	127,903,860.35	51,633,517.48	5,242,429.53	17,672,199.09	13.82	183,701.23	33,777,617.16
Total	349,324,275.78	114,542,961.27	14,443,161.56	61,727,370.87	17.67		50,557,011.73
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 034 NE LIBRARY COMMISSION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	4,944,104.27	2,167,779.93	352,829.89	1,923,529.65	38.91	352,829.89	209,788.84
00001 Construction							
Total	4,944,104.27	2,167,779.93	352,829.89	1,923,529.65	38.91		209,788.84
2 CASH FUNDS							
00002 Operations	57,677.99	23,887.16		2,357.68	4.09		21,529.48
00002 Construction							
Total	57,677.99	23,887.16		2,357.68	4.09		21,529.48
4 FEDERAL FUNDS							
00004 Operations	3,543,806.51	986,460.50	138,135.11	512,019.80	14.45	138,135.11	471,688.78
00004 Construction							
Total	3,543,806.51	986,460.50	138,135.11	512,019.80	14.45		471,688.78
6 TRUST FUNDS							
00006 Operations			12.14-	385.73-		12.14-	
00006 Construction							
Total			12.14-	385.73-			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	8,545,588.77	3,178,127.59	490,965.00	2,437,907.13	28.53	490,965.00	703,007.10
Construction							
Total	8,545,588.77	3,178,127.59	490,965.00	2,437,907.13	28.53		703,007.10
Unbudgeted Funds							
Operations			12.14-	385.73-		12.14-	
Construction							
Total			12.14-	385.73-			

Agency Number 035 LIQUOR CONTROL COMMISSION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	3,827,739.97	1,146,194.52	167,322.61	710,285.08	18.56	167,322.61	435,909.44
00001 Construction							
Total	3,827,739.97	1,146,194.52	167,322.61	710,285.08	18.56		435,909.44
2 CASH FUNDS							
00002 Operations	975,958.65	547,000.00	186,566.42	197,110.25	20.20	186,566.42	220,132.54
00002 Construction							
Total	975,958.65	547,000.00	186,566.42	197,110.25	20.20		220,132.54
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	4,803,698.62	1,693,194.52	353,889.03	907,395.33	18.89	353,889.03	656,041.98
Construction							
Total	4,803,698.62	1,693,194.52	353,889.03	907,395.33	18.89		656,041.98
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 036 RACING & GAMING COMMISSION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	38,229,025.81	10,731,762.85	1,932,039.31	7,872,900.06	20.59	1,932,039.31	2,856,616.06
00002 Construction							
Total	38,229,025.81	10,731,762.85	1,932,039.31	7,872,900.06	20.59		2,856,616.06
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	38,229,025.81	10,731,762.85	1,932,039.31	7,872,900.06	20.59	1,932,039.31	2,856,616.06
Construction							
Total	38,229,025.81	10,731,762.85	1,932,039.31	7,872,900.06	20.59		2,856,616.06
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 037 WORKERS COMPENSATION COUR

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	8,431,698.45	3,288,362.40	582,060.60	2,229,342.38	26.44	582,060.60	1,054,250.63
00002 Construction							
Total	8,431,698.45	3,288,362.40	582,060.60	2,229,342.38	26.44		1,054,250.63
4 FEDERAL FUNDS							
00004 Operations	100,066.72	39,026.02	12,662.09	25,678.70	25.66	12,662.09	13,347.32
00004 Construction							
Total	100,066.72	39,026.02	12,662.09	25,678.70	25.66		13,347.32
6 TRUST FUNDS							
00006 Operations			21,741.63	107,242.04		21,741.63	
00006 Construction							
Total			21,741.63	107,242.04			
Agency Summary							
Budgeted Funds							
Operations	8,531,765.17	3,327,388.42	594,722.69	2,255,021.08	26.43	594,722.69	1,067,597.95
Construction							
Total	8,531,765.17	3,327,388.42	594,722.69	2,255,021.08	26.43		1,067,597.95
Unbudgeted Funds							
Operations			21,741.63	107,242.04		21,741.63	
Construction							
Total			21,741.63	107,242.04			

Agency Number 038 COMM STATUS OF WOMEN

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations							
Construction							
Total							
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 039 NEBR BRAND COMMITTEE

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	7,146,201.33	2,903,672.00	473,042.36	2,029,130.26	28.39	473,042.36	860,161.25
00002 Construction							
Total	7,146,201.33	2,903,672.00	473,042.36	2,029,130.26	28.39		860,161.25
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	7,146,201.33	2,903,672.00	473,042.36	2,029,130.26	28.39	473,042.36	860,161.25
Construction							
Total	7,146,201.33	2,903,672.00	473,042.36	2,029,130.26	28.39		860,161.25
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 040 MTR VEH INDUST LICENSE BD

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	1,243,222.34	507,562.10	60,134.50	262,338.96	21.10	60,134.50	245,223.14
00002 Construction							
Total	1,243,222.34	507,562.10	60,134.50	262,338.96	21.10		245,223.14
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,243,222.34	507,562.10	60,134.50	262,338.96	21.10	60,134.50	245,223.14
Construction							
Total	1,243,222.34	507,562.10	60,134.50	262,338.96	21.10		245,223.14
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 041 REAL ESTATE COMMISSION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	1,891,795.78	798,929.53	95,865.13	575,212.67	30.41	95,865.13	222,746.42
00002 Construction							
Total	1,891,795.78	798,929.53	95,865.13	575,212.67	30.41		222,746.42
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,891,795.78	798,929.53	95,865.13	575,212.67	30.41	95,865.13	222,746.42
Construction							
Total	1,891,795.78	798,929.53	95,865.13	575,212.67	30.41		222,746.42
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 045 BOARD OF BARBER EXAMINERS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	260,941.82	97,442.95	12,779.03	58,104.09	22.27	12,779.03	39,338.86
00002 Construction							
Total	260,941.82	97,442.95	12,779.03	58,104.09	22.27		39,338.86
Agency Summary							
Budgeted Funds							
Operations	260,941.82	97,442.95	12,779.03	58,104.09	22.27	12,779.03	39,338.86
Construction							
Total	260,941.82	97,442.95	12,779.03	58,104.09	22.27		39,338.86
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 046 DEPT OF CORRECTIONAL SERVICES

Fund	Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1	GENERAL FUND							
00001	Operations	405,946,430.66	165,104,260.98	27,904,542.37	131,924,517.06	32.50	27,904,542.37	30,977,453.52
00001	Construction							
	Total	405,946,430.66	165,104,260.98	27,904,542.37	131,924,517.06	32.50		30,977,453.52
2	CASH FUNDS							
00029	Operations	23,151,791.87	3,584,610.92	429,124.86	640,641.41	2.77	429,124.86	2,943,969.51
00029	Construction							
	Total	23,151,791.87	3,584,610.92	429,124.86	640,641.41	2.77		2,943,969.51
32B	CONSTRUCTION PROJ							
00003	Operations							
00003	Construction							
	Total							
33	STATE BUILDING FUND							
00003	Operations							
00003	Construction							
	Total							
38	NCCF							
00003	Operations						852,762.74	
00003	Construction	264,853,798.50	65,400,000.00	852,762.74	52,128,753.14	19.68	81,031.80	13,190,215.06
	Total	264,853,798.50	65,400,000.00	852,762.74	52,128,753.14	19.68		13,190,215.06
4	FEDERAL FUNDS							
00004	Operations	12,271,064.66	8,129,977.27	38,767.85	4,458,712.12	36.34	38,767.85	3,671,100.47
00004	Construction							
	Total	12,271,064.66	8,129,977.27	38,767.85	4,458,712.12	36.34		3,671,100.47
5	REVOLVING FUNDS							
00005	Operations	27,577,382.43	10,110,740.78	1,438,057.88	7,241,321.90	26.26	1,438,057.88	2,809,646.74
00005	Construction	816,133.29						
	Total	28,393,515.72	10,110,740.78	1,438,057.88	7,241,321.90	25.50		2,809,646.74

Agency Number 046 DEPT OF CORRECTIONAL SERVICES

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
6 TRUST FUNDS							
00006 Operations			2,109,265.55	11,431,804.22		2,109,265.55	
00006 Construction							
Total			2,109,265.55	11,431,804.22			
Agency Summary							
Budgeted Funds							
Operations	468,946,669.62	186,929,589.95	29,810,492.96	144,265,192.49	30.76	30,663,255.70	40,402,170.24
Construction	265,669,931.79	65,400,000.00	852,762.74	52,128,753.14	19.62	81,031.80	13,190,215.06
Total	734,616,601.41	252,329,589.95	30,663,255.70	196,393,945.63	26.73		53,592,385.30
Unbudgeted Funds							
Operations			2,109,265.55	11,431,804.22		2,109,265.55	
Construction							
Total			2,109,265.55	11,431,804.22			

Agency Number 047 EDUCAT TELECOMMUNICATIONS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	12,503,423.22	5,662,147.34	1,567,052.66	3,782,463.41	30.25	1,579,687.66	1,696,892.17
00001 Construction	35,344.77	35,344.77	12,635.00	12,635.00	35.75		22,709.77
Total	12,538,767.99	5,697,492.11	1,579,687.66	3,795,098.41	30.27		1,719,601.94
2 CASH FUNDS							
00002 Operations	340,097.00	145,710.50					145,710.50
00002 Construction							
Total	340,097.00	145,710.50					145,710.50
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00038 Operations						25,192.28	
00038 Construction	988,255.68	560,341.08	25,192.28	102,797.05	10.40	6,699.96	450,844.07
Total	988,255.68	560,341.08	25,192.28	102,797.05	10.40		450,844.07
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations			61,005.44	317,814.63		61,005.44	
00006 Construction							
Total			61,005.44	317,814.63			
Agency Summary							
Budgeted Funds							
Operations	12,843,520.22	5,807,857.84	1,567,052.66	3,782,463.41	29.45	1,604,879.94	1,842,602.67
Construction	1,023,600.45	595,685.85	37,827.28	115,432.05	11.28	6,699.96	473,553.84
Total	13,867,120.67	6,403,543.69	1,604,879.94	3,897,895.46	28.11		2,316,156.51
Unbudgeted Funds							
Operations			61,005.44	317,814.63		61,005.44	
Construction							
Total			61,005.44	317,814.63			

Agency Number 048 POST SEC EDUC COMM

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	18,924,011.74	7,204,537.88	831,317.95	4,102,455.15	21.68	831,317.95	3,102,082.73
00001 Construction							
Total	18,924,011.74	7,204,537.88	831,317.95	4,102,455.15	21.68		3,102,082.73
2 CASH FUNDS							
00002 Operations	25,638,197.82	9,236,421.04	4,223,117.82	5,741,172.43	22.39	4,223,117.82	3,495,248.61
00002 Construction							
Total	25,638,197.82	9,236,421.04	4,223,117.82	5,741,172.43	22.39		3,495,248.61
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations			28,393.75	89,495.36		28,393.75	
00006 Construction							
Total			28,393.75	89,495.36			
Agency Summary							
Budgeted Funds							
Operations	44,562,209.56	16,440,958.92	5,054,435.77	9,843,627.58	22.09	5,054,435.77	6,597,331.34
Construction							
Total	44,562,209.56	16,440,958.92	5,054,435.77	9,843,627.58	22.09		6,597,331.34
Unbudgeted Funds							
Operations			28,393.75	89,495.36		28,393.75	
Construction							
Total			28,393.75	89,495.36			

Agency Number 050 NEBRASKA STATE COLLEGES

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	77,160,767.50	34,990,102.87	6,344,136.64	26,565,299.03	34.43	6,344,136.64	8,424,803.84
00001 Construction	3,341,000.00	1,302,990.00		835,250.00	25.00		467,740.00
Total	80,501,767.50	36,293,092.87	6,344,136.64	27,400,549.03	34.04		8,892,543.84
2 CASH FUNDS							
00002 Operations	62,633,510.05	50,927,999.13	2,720,366.99	17,012,913.96	27.16	2,837,116.39	33,915,085.17
00002 Construction	8,320,187.96	8,019,885.70	116,749.40	405,585.07	4.87		7,614,300.63
Total	70,953,698.01	58,947,884.83	2,837,116.39	17,418,499.03	24.55		41,529,385.80
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction	49,055.63	19,131.70					19,131.70
Total	49,055.63	19,131.70					19,131.70
4 FEDERAL FUNDS							
00004 Operations	64,619,928.30	54,791,337.58	1,441,578.50	15,841,224.37	24.51	1,441,578.50	38,950,113.21
00004 Construction							
Total	64,619,928.30	54,791,337.58	1,441,578.50	15,841,224.37	24.51		38,950,113.21
5 REVOLVING FUNDS							
00005 Operations	26,731,329.23	26,731,329.23	2,131,788.99	7,994,430.86	29.91	2,594,289.45	18,736,898.37
00005 Construction	11,534,197.11	6,472,834.76	462,500.46	974,575.33	8.45		5,498,259.43
Total	38,265,526.34	33,204,163.99	2,594,289.45	8,969,006.19	23.44		24,235,157.80
6 TRUST FUNDS							
00006 Operations			1,420,650.29	7,883,887.61		1,420,650.29	
00006 Construction				334,572.44			
Total			1,420,650.29	8,218,460.05			

Agency Number 050 NEBRASKA STATE COLLEGES

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	231,145,535.08	167,440,768.81	12,637,871.12	67,413,868.22	29.17	13,217,120.98	100,026,900.59
Construction	23,244,440.70	15,814,842.16	579,249.86	2,215,410.40	9.53		13,599,431.76
Total	254,389,975.78	183,255,610.97	13,217,120.98	69,629,278.62	27.37		113,626,332.35
Unbudgeted Funds							
Operations			1,420,650.29	7,883,887.61		1,420,650.29	
Construction				334,572.44			
Total			1,420,650.29	8,218,460.05			

Agency Number 051 UNIVERSITY OF NEBRASKA

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	708,054,475.00	276,141,245.25	60,669,357.92	245,866,146.33	34.72	60,669,357.92	30,275,098.92
00001 Construction	23,443,185.84	9,142,842.48		4,490,732.00	19.16		4,652,110.48
Total	731,497,660.84	285,284,087.73	60,669,357.92	250,356,878.33	34.23		34,927,209.40
2 CASH FUNDS							
00002 Operations	702,069,426.32	702,069,426.32	42,222,344.69	173,648,408.51	24.73	44,865,338.03	528,421,017.81
00002 Construction	86,640,345.01	86,640,344.88	2,642,993.34	10,552,842.30	12.18		76,087,502.58
Total	788,709,771.33	788,709,771.20	44,865,338.03	184,201,250.81	23.35		604,508,520.39
32C AGRONOMY BI							
00003 Operations							
00003 Construction							
Total							
32D AGRIC RESEARCH							
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00038 Operations							
00038 Construction	25,000,000.00	9,750,000.00					9,750,000.00
Total	25,000,000.00	9,750,000.00					9,750,000.00
4 FEDERAL FUNDS							
00004 Operations	727,475,000.00	727,475,000.00	64,871,588.84	211,149,390.69	29.02	64,871,588.84	516,325,609.31
00004 Construction	42,443.15	42,443.15		25,359.59	59.75		17,083.56
Total	727,517,443.15	727,517,443.15	64,871,588.84	211,174,750.28	29.03		516,342,692.87

Agency Number 051 UNIVERSITY OF NEBRASKA

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
5 REVOLVING FUNDS							
00005 Operations	932,837,680.45	932,837,680.45	75,621,655.97	292,217,266.38	31.33	83,287,352.67	640,620,414.07
00005 Construction	72,636,970.72	72,636,970.72	7,665,696.70	16,411,186.14	22.59		56,225,784.58
Total	1,005,474,651.17	1,005,474,651.17	83,287,352.67	308,628,452.52	30.69		696,846,198.65
6 TRUST FUNDS							
00006 Operations			70,725,694.55	226,965,009.06		94,494,883.54	
00006 Construction			23,769,188.99	98,169,213.72			
Total			94,494,883.54	325,134,222.78			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	3,070,436,581.77	2,638,523,352.02	243,384,947.42	922,881,211.91	30.06	253,693,637.46	1,715,642,140.11
Construction	207,762,944.72	178,212,601.23	10,308,690.04	31,480,120.03	15.15		146,732,481.20
Total	3,278,199,526.49	2,816,735,953.25	253,693,637.46	954,361,331.94	29.11		1,862,374,621.31
Unbudgeted Funds							
Operations			70,725,694.55	226,965,009.06		94,494,883.54	
Construction			23,769,188.99	98,169,213.72			
Total			94,494,883.54	325,134,222.78			

Agency Number 052 STATE BD OF AGRICULTURE

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	5,000,000.00	2,387,253.12	1,098,496.93	2,063,437.12	41.27	1,098,496.93	323,816.00
00002 Construction							
Total	5,000,000.00	2,387,253.12	1,098,496.93	2,063,437.12	41.27		323,816.00
32A STATE FAIR BUILDING							
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	5,000,000.00	2,387,253.12	1,098,496.93	2,063,437.12	41.27	1,098,496.93	323,816.00
Construction							
Total	5,000,000.00	2,387,253.12	1,098,496.93	2,063,437.12	41.27		323,816.00
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 053 REAL PROPERTY APPRAISER BD

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	577,580.42	175,232.70	38,111.30	165,939.88	28.73	38,111.30	9,292.82
00002 Construction							
Total	577,580.42	175,232.70	38,111.30	165,939.88	28.73		9,292.82
4 FEDERAL FUNDS							
00004 Operations	175,425.91	69,332.50	30,234.25	67,780.00	38.64	30,234.25	1,552.50
00004 Construction							
Total	175,425.91	69,332.50	30,234.25	67,780.00	38.64		1,552.50
Agency Summary							
Budgeted Funds							
Operations	753,006.33	244,565.20	68,345.55	233,719.88	31.04	68,345.55	10,845.32
Construction							
Total	753,006.33	244,565.20	68,345.55	233,719.88	31.04		10,845.32
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 054 ST HISTORICAL SOCIETY

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	4,933,250.54	1,871,745.26	319,954.85	1,560,513.67	31.63	319,954.85	310,055.85
00001 Construction							
Total	4,933,250.54	1,871,745.26	319,954.85	1,560,513.67	31.63		310,055.85
2 CASH FUNDS							
00002 Operations	5,173,407.59	1,350,188.74	198,745.45	826,226.54	15.97	198,745.45	520,683.29
00002 Construction							
Total	5,173,407.59	1,350,188.74	198,745.45	826,226.54	15.97		520,683.29
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	1,311,053.67	508,446.75	75,602.42	302,137.46	23.05	75,602.42	199,210.35
00004 Construction							
Total	1,311,053.67	508,446.75	75,602.42	302,137.46	23.05		199,210.35
6 TRUST FUNDS							
00006 Operations			7,377.95	7,501.43		7,377.95	
00006 Construction							
Total			7,377.95	7,501.43			
Agency Summary							
Budgeted Funds							
Operations	11,417,711.80	3,730,380.75	594,302.72	2,688,877.67	23.55	594,302.72	1,029,949.49
Construction							
Total	11,417,711.80	3,730,380.75	594,302.72	2,688,877.67	23.55		1,029,949.49
Unbudgeted Funds							
Operations			7,377.95	7,501.43		7,377.95	
Construction							
Total			7,377.95	7,501.43			

Agency Number 056 NEBR WHEAT BOARD

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	2,248,827.02	409,040.80	33,552.78	194,553.30	8.65	33,552.78	70,838.03
00002 Construction							
Total	2,248,827.02	409,040.80	33,552.78	194,553.30	8.65		70,838.03
Agency Summary							
Budgeted Funds							
Operations	2,248,827.02	409,040.80	33,552.78	194,553.30	8.65	33,552.78	70,838.03
Construction							
Total	2,248,827.02	409,040.80	33,552.78	194,553.30	8.65		70,838.03
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 057 NE OIL & GAS CONSERV COMM

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	1,979,238.85	724,772.80	66,596.70	244,275.82	12.34	66,596.70	480,496.98
00002 Construction							
Total	1,979,238.85	724,772.80	66,596.70	244,275.82	12.34		480,496.98
4 FEDERAL FUNDS							
00004 Operations	14,015,742.90	4,690,386.05	308,021.39	958,610.97	6.84	308,021.39	3,731,775.08
00004 Construction							
Total	14,015,742.90	4,690,386.05	308,021.39	958,610.97	6.84		3,731,775.08
6 TRUST FUNDS							
00006 Operations				100,000.00			
00006 Construction							
Total				100,000.00			
Agency Summary							
Budgeted Funds							
Operations	15,994,981.75	5,415,158.85	374,618.09	1,202,886.79	7.52	374,618.09	4,212,272.06
Construction							
Total	15,994,981.75	5,415,158.85	374,618.09	1,202,886.79	7.52		4,212,272.06
Unbudgeted Funds							
Operations				100,000.00			
Construction							
Total				100,000.00			

Agency Number 058 BD OF ENGINEERS AND ARCHITECTS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	1,116,075.42	433,570.20	67,853.65	323,020.08	28.94	67,853.65	110,550.12
00002 Construction							
Total	1,116,075.42	433,570.20	67,853.65	323,020.08	28.94		110,550.12
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,116,075.42	433,570.20	67,853.65	323,020.08	28.94	67,853.65	110,550.12
Construction							
Total	1,116,075.42	433,570.20	67,853.65	323,020.08	28.94		110,550.12
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 059 BOARD OF GEOLOGISTS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	38,840.25	20,151.80	451.61	12,040.15	31.00	451.61	8,111.65
00002 Construction							
Total	38,840.25	20,151.80	451.61	12,040.15	31.00		8,111.65
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	38,840.25	20,151.80	451.61	12,040.15	31.00	451.61	8,111.65
Construction							
Total	38,840.25	20,151.80	451.61	12,040.15	31.00		8,111.65
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 060 NE ETHANOL BOARD

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	1,160,985.01	279,613.00	46,353.66	194,527.91	16.76	46,353.66	85,085.09
00002 Construction							
Total	1,160,985.01	279,613.00	46,353.66	194,527.91	16.76		85,085.09
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,160,985.01	279,613.00	46,353.66	194,527.91	16.76	46,353.66	85,085.09
Construction							
Total	1,160,985.01	279,613.00	46,353.66	194,527.91	16.76		85,085.09
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 061 NE DAIRY IND DEV BOARD

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	2,042,545.39	529,885.00	102,232.31	413,889.53	20.26	102,232.31	115,995.47
00002 Construction							
Total	2,042,545.39	529,885.00	102,232.31	413,889.53	20.26		115,995.47
Agency Summary							
Budgeted Funds							
Operations	2,042,545.39	529,885.00	102,232.31	413,889.53	20.26	102,232.31	115,995.47
Construction							
Total	2,042,545.39	529,885.00	102,232.31	413,889.53	20.26		115,995.47
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 062 BD OF EXAM LAND SURVEY

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	39,811.21	14,084.10	6,933.57	13,015.21	32.69	6,933.57	1,068.89
00002 Construction							
Total	39,811.21	14,084.10	6,933.57	13,015.21	32.69		1,068.89
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	39,811.21	14,084.10	6,933.57	13,015.21	32.69	6,933.57	1,068.89
Construction							
Total	39,811.21	14,084.10	6,933.57	13,015.21	32.69		1,068.89
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 063 NE ST BD PUB ACCOUNTANCY

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	570,438.07	226,431.97	32,967.12	198,379.10	34.78	32,967.12	28,052.87
00002 Construction							
Total	570,438.07	226,431.97	32,967.12	198,379.10	34.78		28,052.87
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	570,438.07	226,431.97	32,967.12	198,379.10	34.78	32,967.12	28,052.87
Construction							
Total	570,438.07	226,431.97	32,967.12	198,379.10	34.78		28,052.87
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 064 NEBRASKA STATE PATROL

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	92,071,315.92	35,802,921.38	7,318,252.85	30,867,893.88	33.53	7,318,252.85	3,730,830.92
00001 Construction							
Total	92,071,315.92	35,802,921.38	7,318,252.85	30,867,893.88	33.53		3,730,830.92
2 CASH FUNDS							
00002 Operations	40,871,151.92	17,452,813.42	3,569,619.58	9,184,536.51	22.47	3,569,619.58	6,122,566.88
00002 Construction							
Total	40,871,151.92	17,452,813.42	3,569,619.58	9,184,536.51	22.47		6,122,566.88
38 NCCF							
00003 Operations						398,161.08	
00003 Construction	6,085,197.57	4,000,000.00	398,161.08	1,425,869.49	23.43	2,149,356.82	424,773.69
Total	6,085,197.57	4,000,000.00	398,161.08	1,425,869.49	23.43		424,773.69
4 FEDERAL FUNDS							
00004 Operations	21,872,044.89	10,452,737.90	1,169,821.33	4,640,836.43	21.22	1,169,821.33	5,531,672.19
00004 Construction							
Total	21,872,044.89	10,452,737.90	1,169,821.33	4,640,836.43	21.22		5,531,672.19
5 REVOLVING FUNDS							
00005 Operations	2,272,629.64	886,325.56	152,924.14	665,923.48	29.30	152,924.14	187,115.42
00005 Construction							
Total	2,272,629.64	886,325.56	152,924.14	665,923.48	29.30		187,115.42
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	157,087,142.37	64,594,798.26	12,210,617.90	45,359,190.30	28.88	12,608,778.98	15,572,185.41
Construction	6,085,197.57	4,000,000.00	398,161.08	1,425,869.49	23.43	2,149,356.82	424,773.69
Total	163,172,339.94	68,594,798.26	12,608,778.98	46,785,059.79	28.67		15,996,959.10
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 065 ADMINISTRATIVE SERVICES

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	13,154,315.49	3,750,407.68	516,518.64	2,732,593.16	20.77	516,518.64	1,017,783.07
00001 Construction	23,100.59						
Total	13,177,416.08	3,750,407.68	516,518.64	2,732,593.16	20.74		1,017,783.07
2 CASH FUNDS							
00002 Operations	7,313,463.72	942,438.78	105,899.78	648,246.23	8.86	1,043,468.50	294,192.55
00002 Construction	38,620,453.06	17,826,823.11	937,568.72	4,753,169.44	12.31	8,596,445.11	4,477,208.56
Total	45,933,916.78	18,769,261.89	1,043,468.50	5,401,415.67	11.76		4,771,401.11
32A STATE FAIR BUILDING							
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations						677,881.74	
00003 Construction	43,372,692.23	15,553,784.82	677,881.74	4,057,956.51	9.36	6,932,969.55	4,562,858.76
Total	43,372,692.23	15,553,784.82	677,881.74	4,057,956.51	9.36		4,562,858.76
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
5 REVOLVING FUNDS							
00005 Operations	372,427,347.47	119,829,007.31	17,127,922.25	93,423,601.49	25.09	17,127,922.25	17,362,629.58
00005 Construction	900,000.00	900,000.00					900,000.00
Total	373,327,347.47	120,729,007.31	17,127,922.25	93,423,601.49	25.02		18,262,629.58

Agency Number 065 ADMINISTRATIVE SERVICES

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
6 TRUST FUNDS							
00006 Operations			26,589,662.68	93,539,054.92		26,589,662.68	
00006 Construction							
Total			26,589,662.68	93,539,054.92			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	392,895,126.68	124,521,853.77	17,750,340.67	96,804,440.88	24.64	19,365,791.13	18,674,605.20
Construction	82,916,245.88	34,280,607.93	1,615,450.46	8,811,125.95	10.63	15,529,414.66	9,940,067.32
Total	475,811,372.56	158,802,461.70	19,365,791.13	105,615,566.83	22.20		28,614,672.52
Unbudgeted Funds							
Operations			26,589,662.68	93,539,054.92		26,589,662.68	
Construction							
Total			26,589,662.68	93,539,054.92			

Agency Number 066 BD OF EXAM-ABSTRACTORS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	95,123.78	37,878.47	3,450.30	6,750.91	7.10	3,450.30	31,127.56
00002 Construction							
Total	95,123.78	37,878.47	3,450.30	6,750.91	7.10		31,127.56
Agency Summary							
Budgeted Funds							
Operations	95,123.78	37,878.47	3,450.30	6,750.91	7.10	3,450.30	31,127.56
Construction							
Total	95,123.78	37,878.47	3,450.30	6,750.91	7.10		31,127.56
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 067 EQUAL OPPORTUNITY COMM

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	1,612,091.39	682,077.00	111,169.58	499,113.00	30.96	111,169.58	182,964.00
00001 Construction							
Total	1,612,091.39	682,077.00	111,169.58	499,113.00	30.96		182,964.00
4 FEDERAL FUNDS							
00004 Operations	1,541,764.26	477,946.92	61,661.79	287,232.41	18.63	61,661.79	190,714.51
00004 Construction							
Total	1,541,764.26	477,946.92	61,661.79	287,232.41	18.63		190,714.51
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	3,153,855.65	1,160,023.92	172,831.37	786,345.41	24.93	172,831.37	373,678.51
Construction							
Total	3,153,855.65	1,160,023.92	172,831.37	786,345.41	24.93		373,678.51
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 068 LATINO AMERICAN COMM

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	352,117.26	137,325.73	23,663.49	99,684.51	28.31	23,663.49	37,641.22
00001 Construction							
Total	352,117.26	137,325.73	23,663.49	99,684.51	28.31		37,641.22
2 CASH FUNDS							
00002 Operations	5,551.12	2,164.94					2,164.94
00002 Construction							
Total	5,551.12	2,164.94					2,164.94
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	357,668.38	139,490.67	23,663.49	99,684.51	27.87	23,663.49	39,806.16
Construction							
Total	357,668.38	139,490.67	23,663.49	99,684.51	27.87		39,806.16
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 069 NEBR ARTS COUNCIL

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	3,242,411.19	1,488,883.57	324,570.67	999,682.67	30.83	324,570.67	489,200.90
00001 Construction							
Total	3,242,411.19	1,488,883.57	324,570.67	999,682.67	30.83		489,200.90
2 CASH FUNDS							
00002 Operations	1,881,209.34	1,328,676.67	287,382.25	1,289,990.36	68.57	287,382.25	38,686.31
00002 Construction							
Total	1,881,209.34	1,328,676.67	287,382.25	1,289,990.36	68.57		38,686.31
4 FEDERAL FUNDS							
00004 Operations	1,279,988.27	598,554.30	93,876.14	497,061.29	38.83	93,876.14	101,493.01
00004 Construction							
Total	1,279,988.27	598,554.30	93,876.14	497,061.29	38.83		101,493.01
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	6,403,608.80	3,416,114.54	705,829.06	2,786,734.32	43.52	705,829.06	629,380.22
Construction							
Total	6,403,608.80	3,416,114.54	705,829.06	2,786,734.32	43.52		629,380.22
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 070 FOSTER CARE REVIEW OFFICE

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	3,846,804.23	1,805,253.65	205,411.80	1,448,137.94	37.65	205,411.80	357,115.71
00001 Construction							
Total	3,846,804.23	1,805,253.65	205,411.80	1,448,137.94	37.65		357,115.71
2 CASH FUNDS							
00002 Operations	268,646.25	104,772.04	16,004.99	62,485.06	23.26	16,004.99	42,286.98
00002 Construction							
Total	268,646.25	104,772.04	16,004.99	62,485.06	23.26		42,286.98
4 FEDERAL FUNDS							
00004 Operations	838,546.61	327,033.18	23,551.94	114,738.36	13.68	23,551.94	212,294.82
00004 Construction							
Total	838,546.61	327,033.18	23,551.94	114,738.36	13.68		212,294.82
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	4,953,997.09	2,237,058.87	244,968.73	1,625,361.36	32.81	244,968.73	611,697.51
Construction							
Total	4,953,997.09	2,237,058.87	244,968.73	1,625,361.36	32.81		611,697.51
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 071 ENERGY AGENCY

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations							
Construction							
Total							
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 072 DEPT OF ECONOMIC DEVELOPMENT

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	19,550,294.14	7,812,214.00	1,268,511.92	4,390,988.96	22.46	1,268,511.92	3,351,661.72
00001 Construction							
Total	19,550,294.14	7,812,214.00	1,268,511.92	4,390,988.96	22.46		3,351,661.72
2 CASH FUNDS							
00002 Operations	481,248,679.12	44,189,326.00	2,643,679.81	15,265,702.93	3.17	2,643,679.81	28,923,623.07
00002 Construction							
Total	481,248,679.12	44,189,326.00	2,643,679.81	15,265,702.93	3.17		28,923,623.07
4 FEDERAL FUNDS							
00004 Operations	187,217,273.20	50,862,768.00	9,767,126.52	41,005,542.95	21.90	9,767,126.52	9,857,225.05
00004 Construction							
Total	187,217,273.20	50,862,768.00	9,767,126.52	41,005,542.95	21.90		9,857,225.05
Agency Summary							
Budgeted Funds							
Operations	688,016,246.46	102,864,308.00	13,679,318.25	60,662,234.84	8.82	13,679,318.25	42,132,509.84
Construction							
Total	688,016,246.46	102,864,308.00	13,679,318.25	60,662,234.84	8.82		42,132,509.84
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 073 LANDSCAPE ARCHITECTS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	43,476.02	19,569.05	131.70	6,668.37	15.34	131.70	12,900.68
00002 Construction							
Total	43,476.02	19,569.05	131.70	6,668.37	15.34		12,900.68
Agency Summary							
Budgeted Funds							
Operations	43,476.02	19,569.05	131.70	6,668.37	15.34	131.70	12,900.68
Construction							
Total	43,476.02	19,569.05	131.70	6,668.37	15.34		12,900.68
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 074 NE POWER REVIEW BOARD

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	956,441.48	376,821.00	49,251.91	233,123.30	24.37	49,251.91	126,493.23
00002 Construction							
Total	956,441.48	376,821.00	49,251.91	233,123.30	24.37		126,493.23
Agency Summary							
Budgeted Funds							
Operations	956,441.48	376,821.00	49,251.91	233,123.30	24.37	49,251.91	126,493.23
Construction							
Total	956,441.48	376,821.00	49,251.91	233,123.30	24.37		126,493.23
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 075 NE INVESTMENT COUNCIL

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	5,109,890.81	1,841,866.45	414,863.32	1,293,524.24	25.31	414,863.32	548,342.21
00002 Construction							
Total	5,109,890.81	1,841,866.45	414,863.32	1,293,524.24	25.31		548,342.21
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	5,109,890.81	1,841,866.45	414,863.32	1,293,524.24	25.31	414,863.32	548,342.21
Construction							
Total	5,109,890.81	1,841,866.45	414,863.32	1,293,524.24	25.31		548,342.21
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 076 INDIAN AFFAIRS COMM

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	336,442.18	131,212.45	25,895.89	109,902.84	32.67	25,895.89	21,309.61
00001 Construction							
Total	336,442.18	131,212.45	25,895.89	109,902.84	32.67		21,309.61
2 CASH FUNDS							
00002 Operations	80,247.23	31,296.42	307.58-	1,607.72	2.00	307.58-	29,688.70
00002 Construction							
Total	80,247.23	31,296.42	307.58-	1,607.72	2.00		29,688.70
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	416,689.41	162,508.87	25,588.31	111,510.56	26.76	25,588.31	50,998.31
Construction							
Total	416,689.41	162,508.87	25,588.31	111,510.56	26.76		50,998.31
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 077 COMM INDUSTRIAL RELATIONS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	407,849.35	118,281.20	22,096.15	98,295.83	24.10	22,096.15	18,170.10
00001 Construction							
Total	407,849.35	118,281.20	22,096.15	98,295.83	24.10		18,170.10
Agency Summary							
Budgeted Funds							
Operations	407,849.35	118,281.20	22,096.15	98,295.83	24.10	22,096.15	18,170.10
Construction							
Total	407,849.35	118,281.20	22,096.15	98,295.83	24.10		18,170.10
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 078 NE COMM LAW ENFORCEMENT

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	21,182,027.74	5,176,213.35	858,850.40	4,534,713.24	21.41	858,850.40	641,106.99
00001 Construction							
Total	21,182,027.74	5,176,213.35	858,850.40	4,534,713.24	21.41		641,106.99
2 CASH FUNDS							
00002 Operations	4,081,196.35	1,084,604.52	129,837.11	864,795.39	21.19	129,837.11	219,809.13
00002 Construction							
Total	4,081,196.35	1,084,604.52	129,837.11	864,795.39	21.19		219,809.13
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	32,296,279.34	4,200,203.63	1,003,719.15	3,824,258.27	11.84	1,308,937.11	360,231.12
00004 Construction	5,617,695.14	5,617,695.14	305,217.96	4,045,925.77	72.02	1,567,844.01	3,925.36
Total	37,913,974.48	9,817,898.77	1,308,937.11	7,870,184.04	20.76		364,156.48
Agency Summary							
Budgeted Funds							
Operations	57,559,503.43	10,461,021.50	1,992,406.66	9,223,766.90	16.02	2,297,624.62	1,221,147.24
Construction	5,617,695.14	5,617,695.14	305,217.96	4,045,925.77	72.02	1,567,844.01	3,925.36
Total	63,177,198.57	16,078,716.64	2,297,624.62	13,269,692.67	21.00		1,225,072.60
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 081 BLIND/VIS IMPAIRED COMM

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	3,907,643.35	1,523,980.91	28,123.69	187,566.45	4.80	28,123.69	1,329,517.71
00001 Construction							
Total	3,907,643.35	1,523,980.91	28,123.69	187,566.45	4.80		1,329,517.71
2 CASH FUNDS							
00002 Operations	266,774.33	104,041.99	6,421.58	13,073.43	4.90	6,421.58	90,968.56
00002 Construction							
Total	266,774.33	104,041.99	6,421.58	13,073.43	4.90		90,968.56
4 FEDERAL FUNDS							
00004 Operations	4,631,009.71	3,673,257.28	645,448.84	2,562,574.36	55.34	645,448.84	1,069,743.81
00004 Construction							
Total	4,631,009.71	3,673,257.28	645,448.84	2,562,574.36	55.34		1,069,743.81
6 TRUST FUNDS							
00006 Operations				52.14			
00006 Construction							
Total				52.14			
Agency Summary							
Budgeted Funds							
Operations	8,805,427.39	5,301,280.18	679,994.11	2,763,214.24	31.38	679,994.11	2,490,230.08
Construction							
Total	8,805,427.39	5,301,280.18	679,994.11	2,763,214.24	31.38		2,490,230.08
Unbudgeted Funds							
Operations				52.14			
Construction							
Total				52.14			

Agency Number 082 COMM DEAF/HARD OF HEARING

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	1,537,900.19	599,781.07	89,187.31	365,522.23	23.77	89,187.31	230,591.57
00001 Construction							
Total	1,537,900.19	599,781.07	89,187.31	365,522.23	23.77		230,591.57
2 CASH FUNDS							
00002 Operations	71,602.21	27,924.86		411.08	.57		27,223.78
00002 Construction							
Total	71,602.21	27,924.86		411.08	.57		27,223.78
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,609,502.40	627,705.93	89,187.31	365,933.31	22.74	89,187.31	257,815.35
Construction							
Total	1,609,502.40	627,705.93	89,187.31	365,933.31	22.74		257,815.35
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 083 COMMUNITY COLLEGES AID

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	114,116,711.00	44,505,517.29	11,636,671.10	23,023,342.20	20.18	11,636,671.10	21,482,175.09
00001 Construction							
Total	114,116,711.00	44,505,517.29	11,636,671.10	23,023,342.20	20.18		21,482,175.09
2 CASH FUNDS							
00029 Operations	285,018,800.00	111,157,332.00	28,356,556.30	56,713,112.60	19.90	28,356,556.30	54,444,219.40
00029 Construction							
Total	285,018,800.00	111,157,332.00	28,356,556.30	56,713,112.60	19.90		54,444,219.40
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	399,135,511.00	155,662,849.29	39,993,227.40	79,736,454.80	19.98	39,993,227.40	75,926,394.49
Construction							
Total	399,135,511.00	155,662,849.29	39,993,227.40	79,736,454.80	19.98		75,926,394.49
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 084 WATER ENERGY & ENVIRONMENT

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	18,723,158.12	5,550,582.53	697,845.48	3,717,540.29	19.86	697,845.48	1,833,042.24
00001 Construction							
Total	18,723,158.12	5,550,582.53	697,845.48	3,717,540.29	19.86		1,833,042.24
2 CASH FUNDS							
00002 Operations	333,036,563.30	33,273,632.30	6,826,131.45	20,859,399.28	6.26	6,826,131.45	12,414,233.02
00002 Construction							
Total	333,036,563.30	33,273,632.30	6,826,131.45	20,859,399.28	6.26		12,414,233.02
4 FEDERAL FUNDS							
00004 Operations	238,868,797.84	169,303,266.43	33,204,206.53	81,290,726.04	34.03	33,204,206.53	87,999,568.39
00004 Construction							
Total	238,868,797.84	169,303,266.43	33,204,206.53	81,290,726.04	34.03		87,999,568.39
6 TRUST FUNDS							
00006 Operations			994,353.34	16,205,815.48		994,353.34	
00006 Construction							
Total			994,353.34	16,205,815.48			
Agency Summary							
Budgeted Funds							
Operations	590,628,519.26	208,127,481.26	40,728,183.46	105,867,665.61	17.92	40,728,183.46	102,246,843.65
Construction							
Total	590,628,519.26	208,127,481.26	40,728,183.46	105,867,665.61	17.92		102,246,843.65
Unbudgeted Funds							
Operations			994,353.34	16,205,815.48		994,353.34	
Construction							
Total			994,353.34	16,205,815.48			

Agency Number 085 EMPLOYEES RETIRE BOARD

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	20,998,604.00	20,998,604.00		20,998,604.00	100.00		
00001 Construction							
Total	20,998,604.00	20,998,604.00		20,998,604.00	100.00		
2 CASH FUNDS							
00002 Operations	11,586,023.18	4,902,689.85	625,479.77	2,846,428.39	24.57	625,479.77	2,050,319.29
00002 Construction							
Total	11,586,023.18	4,902,689.85	625,479.77	2,846,428.39	24.57		2,050,319.29
6 TRUST FUNDS							
00006 Operations			149,153,666.86	578,334,953.56		149,153,666.86	
00006 Construction							
Total			149,153,666.86	578,334,953.56			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	32,584,627.18	25,901,293.85	625,479.77	23,845,032.39	73.18	625,479.77	2,050,319.29
Construction							
Total	32,584,627.18	25,901,293.85	625,479.77	23,845,032.39	73.18		2,050,319.29
Unbudgeted Funds							
Operations			149,153,666.86	578,334,953.56		149,153,666.86	
Construction							
Total			149,153,666.86	578,334,953.56			

Agency Number 086 DRY BEAN COMMISSION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	997,952.24	181,644.65	42,593.08	110,133.23	11.04	42,593.08	60,604.52
00002 Construction							
Total	997,952.24	181,644.65	42,593.08	110,133.23	11.04		60,604.52
Agency Summary							
Budgeted Funds							
Operations	997,952.24	181,644.65	42,593.08	110,133.23	11.04	42,593.08	60,604.52
Construction							
Total	997,952.24	181,644.65	42,593.08	110,133.23	11.04		60,604.52
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 087 NE ACTABTY & DISCL COMM

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	811,851.47	292,310.37	39,379.76	198,312.37	24.43	39,379.76	82,613.00
00001 Construction							
Total	811,851.47	292,310.37	39,379.76	198,312.37	24.43		82,613.00
2 CASH FUNDS							
00002 Operations	793,005.18	275,808.30	41,398.51	141,968.48	17.90	41,398.51	133,839.82
00002 Construction							
Total	793,005.18	275,808.30	41,398.51	141,968.48	17.90		133,839.82
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,604,856.65	568,118.67	80,778.27	340,280.85	21.20	80,778.27	216,452.82
Construction							
Total	1,604,856.65	568,118.67	80,778.27	340,280.85	21.20		216,452.82
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 088 CORN DEV MKTG BD

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	22,133,955.48	6,813,537.20	3,143,692.05	4,058,538.80	18.34	3,143,692.05	2,575,441.31
00002 Construction							
Total	22,133,955.48	6,813,537.20	3,143,692.05	4,058,538.80	18.34		2,575,441.31
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	22,133,955.48	6,813,537.20	3,143,692.05	4,058,538.80	18.34	3,143,692.05	2,575,441.31
Construction							
Total	22,133,955.48	6,813,537.20	3,143,692.05	4,058,538.80	18.34		2,575,441.31
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 089 HEMP COMMISSION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations							
Construction							
Total							
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 090 AFRICAN AMERICAN COMMISSION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	873,735.37	340,756.79	34,411.23	111,375.45	12.75	34,411.23	229,381.34
00001 Construction							
Total	873,735.37	340,756.79	34,411.23	111,375.45	12.75		229,381.34
2 CASH FUNDS							
00002 Operations	50,000.00	19,500.00					19,500.00
00002 Construction							
Total	50,000.00	19,500.00					19,500.00
5 REVOLVING FUNDS							
00005 Operations							
00005 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	923,735.37	360,256.79	34,411.23	111,375.45	12.06	34,411.23	248,881.34
Construction							
Total	923,735.37	360,256.79	34,411.23	111,375.45	12.06		248,881.34
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 091 NEBRASKA TOURISM COMMISSION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	14,925,075.53	5,116,622.75	979,903.96	3,269,545.47	21.91	979,903.96	1,153,169.77
00002 Construction							
Total	14,925,075.53	5,116,622.75	979,903.96	3,269,545.47	21.91		1,153,169.77
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	14,925,075.53	5,116,622.75	979,903.96	3,269,545.47	21.91	979,903.96	1,153,169.77
Construction							
Total	14,925,075.53	5,116,622.75	979,903.96	3,269,545.47	21.91		1,153,169.77
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 092 GRAIN SORGHUM BOARD

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	481,917.74	84,848.00	9,813.39	58,694.11	12.18	9,813.39	26,153.89
00002 Construction							
Total	481,917.74	84,848.00	9,813.39	58,694.11	12.18		26,153.89
Agency Summary							
Budgeted Funds							
Operations	481,917.74	84,848.00	9,813.39	58,694.11	12.18	9,813.39	26,153.89
Construction							
Total	481,917.74	84,848.00	9,813.39	58,694.11	12.18		26,153.89
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 093 TAX EQUALIZATION & REVIEW

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	1,608,848.16	668,062.00	106,979.56	483,022.41	30.02	106,979.56	182,260.90
00001 Construction							
Total	1,608,848.16	668,062.00	106,979.56	483,022.41	30.02		182,260.90
2 CASH FUNDS							
00002 Operations	132,472.14	50,161.00	9,591.20	23,794.47	17.96	9,591.20	26,366.53
00002 Construction							
Total	132,472.14	50,161.00	9,591.20	23,794.47	17.96		26,366.53
Agency Summary							
Budgeted Funds							
Operations	1,741,320.30	718,223.00	116,570.76	506,816.88	29.11	116,570.76	208,627.43
Construction							
Total	1,741,320.30	718,223.00	116,570.76	506,816.88	29.11		208,627.43
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 094 COMM ON PUBLIC ADVOCACY

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	7,757,570.63	3,025,452.55	341,147.14	1,336,258.55	17.23	341,147.14	1,689,194.00
00002 Construction							
Total	7,757,570.63	3,025,452.55	341,147.14	1,336,258.55	17.23		1,689,194.00
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	7,757,570.63	3,025,452.55	341,147.14	1,336,258.55	17.23	341,147.14	1,689,194.00
Construction							
Total	7,757,570.63	3,025,452.55	341,147.14	1,336,258.55	17.23		1,689,194.00
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 095 DRY PEA AND LENTIL COMMISSION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	565,281.92	79,035.00	16,023.28	19,814.82	3.51	16,023.28	58,261.21
00002 Construction							
Total	565,281.92	79,035.00	16,023.28	19,814.82	3.51		58,261.21
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	565,281.92	79,035.00	16,023.28	19,814.82	3.51	16,023.28	58,261.21
Construction							
Total	565,281.92	79,035.00	16,023.28	19,814.82	3.51		58,261.21
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 096 DEPT PROP ASSESS/TAXATION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations							
Construction							
Total							
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 097 ASIAN AMERICAN COMMISSION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	454,126.80	177,109.45	10,538.17	49,619.10	10.93	10,538.17	127,490.35
00001 Construction							
Total	454,126.80	177,109.45	10,538.17	49,619.10	10.93		127,490.35
Agency Summary							
Budgeted Funds							
Operations	454,126.80	177,109.45	10,538.17	49,619.10	10.93	10,538.17	127,490.35
Construction							
Total	454,126.80	177,109.45	10,538.17	49,619.10	10.93		127,490.35
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number .

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
Budgeted Funds							
Operations	23,066,657,081.24	10,502,289,719.91	1,294,548,332.16	49,619.10		1,315,045,122.72	10,385,650,108.60
Construction	782,990,738.17	400,732,520.61	20,496,790.56	122,156,329.39	15.60	20,220,776.60	258,355,414.62
Total	23,849,647,819.41	10,903,022,240.52	1,315,045,122.72	122,205,948.49	.51		10,644,005,523.22
Unbudgeted Funds							
Operations			266,254,479.44	958,117,232.41		290,023,668.43	
Construction			23,769,188.99	98,503,786.16			
Total			290,023,668.43	1,056,621,018.57			