

Agency Number 003 LEGISLATIVE COUNCIL

<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1	GENERAL FUND							
00001	Operations	37,015,390.39	11,902,758.20	2,358,811.71	4,689,902.87	12.67	2,358,811.71	6,259,546.46
00001	Construction							
	Total	37,015,390.39	11,902,758.20	2,358,811.71	4,689,902.87	12.67		6,259,546.46
2	CASH FUNDS							
00002	Operations	370,200.00	92,512.98	11,897.85	27,864.24	7.53	11,897.85	59,262.58
00002	Construction							
	Total	370,200.00	92,512.98	11,897.85	27,864.24	7.53		59,262.58
4	FEDERAL FUNDS							
00004	Operations	39,270.00	9,813.57					9,813.57
00004	Construction							
	Total	39,270.00	9,813.57					9,813.57
Agency Summary								
Budgeted Funds								
	Operations	37,424,860.39	12,005,084.75	2,370,709.56	4,717,767.11	12.61	2,370,709.56	6,328,622.61
	Construction							
	Total	37,424,860.39	12,005,084.75	2,370,709.56	4,717,767.11	12.61		6,328,622.61
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

STATE OF NEBRASKA
Construction Summary
Secure Version
As of 08/31/25

Percent of Time Elapsed 16.99

Agency Number 005 SUPREME COURT

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	249,088,743.92	67,623,903.65	21,738,109.26	43,919,966.35	17.63	21,738,109.26	14,328,144.12
00001 Construction							
Total	249,088,743.92	67,623,903.65	21,738,109.26	43,919,966.35	17.63		14,328,144.12
2 CASH FUNDS							
00002 Operations	27,921,210.00	7,003,084.11	694,474.38	1,913,686.84	6.85	694,474.38	4,548,200.67
00002 Construction							
Total	27,921,210.00	7,003,084.11	694,474.38	1,913,686.84	6.85		4,548,200.67
4 FEDERAL FUNDS							
00004 Operations	971,986.00	640,955.02	160,008.46	389,035.38	40.02	160,008.46	251,919.64
00004 Construction							
Total	971,986.00	640,955.02	160,008.46	389,035.38	40.02		251,919.64
Agency Summary							
Budgeted Funds							
Operations	277,981,939.92	75,267,942.78	22,592,592.10	46,222,688.57	16.63	22,592,592.10	19,128,264.43
Construction							
Total	277,981,939.92	75,267,942.78	22,592,592.10	46,222,688.57	16.63		19,128,264.43
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 007 GOVERNOR

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1	GENERAL FUND							
00001	Operations	3,364,206.91	840,715.31	174,080.09	351,104.30	10.44	174,080.09	417,852.78
00001	Construction							
	Total	3,364,206.91	840,715.31	174,080.09	351,104.30	10.44		417,852.78
2	CASH FUNDS							
00002	Operations							
00002	Construction							
	Total							
4	FEDERAL FUNDS							
00004	Operations							
00004	Construction							
	Total							
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	3,364,206.91	840,715.31	174,080.09	351,104.30	10.44	174,080.09	417,852.78
	Construction							
	Total	3,364,206.91	840,715.31	174,080.09	351,104.30	10.44		417,852.78
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 008 LIEUTENANT GOVERNOR

<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND								
00001	Operations	216,831.56	89,467.37	10,529.14	22,678.12	10.46	10,529.14	66,103.82
00001	Construction							
Total		216,831.56	89,467.37	10,529.14	22,678.12	10.46		66,103.82
Agency Summary								
Budgeted Funds								
	Operations	216,831.56	89,467.37	10,529.14	22,678.12	10.46	10,529.14	66,103.82
	Construction							
Total		216,831.56	89,467.37	10,529.14	22,678.12	10.46		66,103.82
Unbudgeted Funds								
	Operations							
	Construction							
Total								

Agency Number 009 SECRETARY OF STATE

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1	GENERAL FUND							
00001	Operations	3,212,731.00	1,346,694.35	315,193.47	1,167,520.48	36.34	315,193.47	56,209.45
00001	Construction							
	Total	3,212,731.00	1,346,694.35	315,193.47	1,167,520.48	36.34		56,209.45
2	CASH FUNDS							
00002	Operations	9,502,035.00	3,155,899.31	1,260,610.06	1,937,857.72	20.39	1,260,610.06	861,493.26
00002	Construction							
	Total	9,502,035.00	3,155,899.31	1,260,610.06	1,937,857.72	20.39		861,493.26
4	FEDERAL FUNDS							
00004	Operations	1,239,818.00	703,276.84	28,762.80	35,208.65	2.84	28,762.80	579,123.69
00004	Construction							
	Total	1,239,818.00	703,276.84	28,762.80	35,208.65	2.84		579,123.69
5	REVOLVING FUNDS							
00005	Operations	1,039,142.00	259,681.59	54,615.84	113,006.17	10.87	54,615.84	141,334.21
00005	Construction							
	Total	1,039,142.00	259,681.59	54,615.84	113,006.17	10.87		141,334.21
Agency Summary								
Budgeted Funds								
	Operations	14,993,726.00	5,465,552.09	1,659,182.17	3,253,593.02	21.70	1,659,182.17	1,638,160.61
	Construction							
	Total	14,993,726.00	5,465,552.09	1,659,182.17	3,253,593.02	21.70		1,638,160.61
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 010 AUDITOR OF PUBLIC ACCTS

			Current Month	Year to Date	Percent Appropriations		Available	
<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Allotment</u>
1	GENERAL FUND							
00001	Operations	4,484,179.00	1,120,596.33	332,758.17	743,847.27	16.59	332,758.17	376,749.06
00001	Construction							
	Total	4,484,179.00	1,120,596.33	332,758.17	743,847.27	16.59		376,749.06
2	CASH FUNDS							
00002	Operations	2,863,287.00	715,535.42	199,589.82	370,281.80	12.93	199,589.82	345,253.62
00002	Construction							
	Total	2,863,287.00	715,535.42	199,589.82	370,281.80	12.93		345,253.62
Agency Summary								
Budgeted Funds								
	Operations	7,347,466.00	1,836,131.75	532,347.99	1,114,129.07	15.16	532,347.99	722,002.68
	Construction							
	Total	7,347,466.00	1,836,131.75	532,347.99	1,114,129.07	15.16		722,002.68
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

STATE OF NEBRASKA
Construction Summary
Secure Version
As of 08/31/25

Percent of Time Elapsed 16.99

Agency Number 011 ATTORNEY GENERAL

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	8,899,115.00	2,223,888.84	715,242.84	1,396,375.38	15.69	715,242.84	827,513.46
00001 Construction							
Total	8,899,115.00	2,223,888.84	715,242.84	1,396,375.38	15.69		827,513.46
2 CASH FUNDS							
00002 Operations	8,605,298.72	2,474,527.84	631,647.16	1,315,991.52	15.29	631,647.16	1,158,536.32
00002 Construction							
Total	8,605,298.72	2,474,527.84	631,647.16	1,315,991.52	15.29		1,158,536.32
4 FEDERAL FUNDS							
00004 Operations	1,965,190.72	526,971.48	108,775.15	212,408.45	10.81	108,775.15	314,563.03
00004 Construction							
Total	1,965,190.72	526,971.48	108,775.15	212,408.45	10.81		314,563.03
5 REVOLVING FUNDS							
00005 Operations	2,165,109.00	541,060.74	198,879.99	396,000.68	18.29	198,879.99	145,060.06
00005 Construction							
Total	2,165,109.00	541,060.74	198,879.99	396,000.68	18.29		145,060.06
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	21,634,713.44	5,766,448.90	1,654,545.14	3,320,776.03	15.35	1,654,545.14	2,445,672.87
Construction							
Total	21,634,713.44	5,766,448.90	1,654,545.14	3,320,776.03	15.35		2,445,672.87
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 012 STATE TREASURER

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	1,167,378.00	291,727.76	110,004.14	190,058.27	16.28	110,004.14	98,023.11
00001 Construction							
Total	1,167,378.00	291,727.76	110,004.14	190,058.27	16.28		98,023.11
11 CASH RESERVE FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00029 Operations	48,563,152.00	2,100,682.03	1,396,596.12	1,711,940.49	3.53	1,396,596.12	379,650.13
00029 Construction							
Total	48,563,152.00	2,100,682.03	1,396,596.12	1,711,940.49	3.53		379,650.13
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	1,842,169.00	460,358.03	157,846.96	271,200.65	14.72	157,846.96	175,856.96
00004 Construction							
Total	1,842,169.00	460,358.03	157,846.96	271,200.65	14.72		175,856.96
6 TRUST FUNDS							
00006 Operations			1,348,335.65	4,683,631.28		1,348,335.65	
00006 Construction							
Total			1,348,335.65	4,683,631.28			

Agency Number 012 STATE TREASURER

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	51,572,699.00	2,852,767.82	1,664,447.22	2,173,199.41	4.21	1,664,447.22	653,530.20
Construction							
Total	51,572,699.00	2,852,767.82	1,664,447.22	2,173,199.41	4.21		653,530.20
Unbudgeted Funds							
Operations			1,348,335.65	4,683,631.28		1,348,335.65	
Construction							
Total			1,348,335.65	4,683,631.28			

STATE OF NEBRASKA
Construction Summary
Secure Version
As of 08/31/25

Percent of Time Elapsed 16.99

Agency Number 013 DEPT OF EDUCATION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	1,344,047,035.00	338,507,895.59	3,984,344.82	12,509,662.62	.93	3,984,344.82	305,053,761.35
00001 Construction							
Total	1,344,047,035.00	338,507,895.59	3,984,344.82	12,509,662.62	.93		305,053,761.35
2 CASH FUNDS							
00002 Operations	439,959,029.00	109,951,761.35	509,634.93	2,068,340.23	.47	509,634.93	107,847,526.70
00002 Construction							
Total	439,959,029.00	109,951,761.35	509,634.93	2,068,340.23	.47		107,847,526.70
4 FEDERAL FUNDS							
00004 Operations	456,095,912.00	174,541,651.71	19,241,243.28	52,596,054.77	11.53	19,241,243.28	48,972,580.68
00004 Construction							
Total	456,095,912.00	174,541,651.71	19,241,243.28	52,596,054.77	11.53		48,972,580.68
5 REVOLVING FUNDS							
00005 Operations	2,137,568.00	534,178.24		7,167.37	.34		454,692.41
00005 Construction							
Total	2,137,568.00	534,178.24		7,167.37	.34		454,692.41
6 TRUST FUNDS							
00006 Operations			22,877.37	24,089.05		22,877.37	
00006 Construction							
Total			22,877.37	24,089.05			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	2,242,239,544.00	623,535,486.89	23,735,223.03	67,181,224.99	3.00	23,735,223.03	462,328,561.14
Construction							
Total	2,242,239,544.00	623,535,486.89	23,735,223.03	67,181,224.99	3.00		462,328,561.14
Unbudgeted Funds							
Operations			22,877.37	24,089.05		22,877.37	
Construction							
Total			22,877.37	24,089.05			

Agency Number 014 PUBLIC SERVICE COMM

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1	GENERAL FUND							
00001	Operations	31,127,428.06	29,099,759.77	700,312.96	1,689,279.34	5.43	700,312.96	27,408,776.14
00001	Construction							
	Total	31,127,428.06	29,099,759.77	700,312.96	1,689,279.34	5.43		27,408,776.14
2	CASH FUNDS							
00002	Operations	112,792,203.00	28,186,771.54	5,159,306.74	18,500,611.39	16.40	5,159,306.74	9,684,901.80
00002	Construction							
	Total	112,792,203.00	28,186,771.54	5,159,306.74	18,500,611.39	16.40		9,684,901.80
4	FEDERAL FUNDS							
00004	Operations							
00004	Construction							
	Total							
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	143,919,631.06	57,286,531.31	5,859,619.70	20,189,890.73	14.03	5,859,619.70	37,093,677.94
	Construction							
	Total	143,919,631.06	57,286,531.31	5,859,619.70	20,189,890.73	14.03		37,093,677.94
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 015 BOARD OF PAROLE / PARDONS

<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1	GENERAL FUND							
00001	Operations	2,121,507.08	727,326.04	111,843.71	192,819.49	9.09	111,843.71	527,742.15
00001	Construction							
	Total	2,121,507.08	727,326.04	111,843.71	192,819.49	9.09		527,742.15
2	CASH FUNDS							
00002	Operations							
00002	Construction							
	Total							
4	FEDERAL FUNDS							
00004	Operations							
00004	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	2,121,507.08	727,326.04	111,843.71	192,819.49	9.09	111,843.71	527,742.15
	Construction							
	Total	2,121,507.08	727,326.04	111,843.71	192,819.49	9.09		527,742.15
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 016 DEPT OF REVENUE

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1	GENERAL FUND							
00001	Operations	193,621,887.00	11,176,384.77	3,031,814.86	5,547,891.75	2.87	3,031,814.86	4,756,472.60
00001	Construction							
	Total	193,621,887.00	11,176,384.77	3,031,814.86	5,547,891.75	2.87		4,756,472.60
2	CASH FUNDS							
00002	Operations	1,278,731,534.00	10,489,939.16	2,402,806.71	4,718,891.87	.37	2,402,806.71	5,458,162.20
00002	Construction							
	Total	1,278,731,534.00	10,489,939.16	2,402,806.71	4,718,891.87	.37		5,458,162.20
4	FEDERAL FUNDS							
00004	Operations							
00004	Construction							
	Total							
5	REVOLVING FUNDS							
00005	Operations							
00005	Construction							
	Total							
6	TRUST FUNDS							
00006	Operations			3,289,452.17	6,513,510.86		3,289,452.17	
00006	Construction							
	Total			3,289,452.17	6,513,510.86			
7	DISTRIBUTIVE FUNDS							
00007	Operations							
00007	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	1,472,353,421.00	21,666,323.93	5,434,621.57	10,266,783.62	.70	5,434,621.57	10,214,634.80
	Construction							
	Total	1,472,353,421.00	21,666,323.93	5,434,621.57	10,266,783.62	.70		10,214,634.80
Unbudgeted Funds								
	Operations			3,289,452.17	6,513,510.86		3,289,452.17	
	Construction							
	Total			3,289,452.17	6,513,510.86			

Agency Number 017 DEPT OF AERONAUTICS

Fund Type and Name		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month</u> <u>Expenditures</u>	<u>Year to Date</u> <u>Expenditures</u>	<u>Percent Appropriations</u> <u>Expended</u>	<u>Encumbrances</u>	<u>Available</u> <u>Allotment</u>
1	GENERAL FUND							
00001	Operations							
00001	Construction							
	Total							
2	CASH FUNDS							
00002	Operations							
00002	Construction							
	Total							
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations							
	Construction							
	Total							
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

STATE OF NEBRASKA
Construction Summary
Secure Version
As of 08/31/25

Percent of Time Elapsed 16.99

Agency Number 018 DEPT OF AGRICULTURE

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1	GENERAL FUND							
00001	Operations	6,612,621.00	1,599,945.00	533,593.08	1,151,361.82	17.41	533,593.08	272,870.05
00001	Construction							
	Total	6,612,621.00	1,599,945.00	533,593.08	1,151,361.82	17.41		272,870.05
2	CASH FUNDS							
00002	Operations	10,404,992.00	2,385,408.01	617,422.84	1,375,822.21	13.22	617,422.84	662,675.33
00002	Construction							
	Total	10,404,992.00	2,385,408.01	617,422.84	1,375,822.21	13.22		662,675.33
4	FEDERAL FUNDS							
00004	Operations	5,267,996.50	962,129.80	331,840.96	629,931.95	11.96	331,840.96	133,254.83
00004	Construction							
	Total	5,267,996.50	962,129.80	331,840.96	629,931.95	11.96		133,254.83
5	REVOLVING FUNDS							
00005	Operations	447,306.00	111,954.00	25,933.05	49,641.32	11.10	25,933.05	52,048.85
00005	Construction							
	Total	447,306.00	111,954.00	25,933.05	49,641.32	11.10		52,048.85
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	22,732,915.50	5,059,436.81	1,508,789.93	3,206,757.30	14.11	1,508,789.93	1,120,849.06
	Construction							
	Total	22,732,915.50	5,059,436.81	1,508,789.93	3,206,757.30	14.11		1,120,849.06
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 019 DEPT OF BANKING

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2	CASH FUNDS							
00002	Operations	10,177,235.00	2,412,930.00	759,911.74	1,559,270.04	15.32	759,911.74	337,311.83
00002	Construction							
	Total	10,177,235.00	2,412,930.00	759,911.74	1,559,270.04	15.32		337,311.83
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	10,177,235.00	2,412,930.00	759,911.74	1,559,270.04	15.32	759,911.74	337,311.83
	Construction							
	Total	10,177,235.00	2,412,930.00	759,911.74	1,559,270.04	15.32		337,311.83
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 020 HHS SYSTEM - REG & LIC

Fund Type and Name		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1	GENERAL FUND							
00001	Operations							
00001	Construction							
	Total							
2	CASH FUNDS							
00002	Operations							
00002	Construction							
	Total							
4	FEDERAL FUNDS							
00004	Operations							
00004	Construction							
	Total							
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations							
	Construction							
	Total							
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 021 STATE FIRE MARSHAL

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	5,219,720.00	1,342,263.27	464,507.45	900,197.07	17.25	464,507.45	230,248.87
00001 Construction							
Total	5,219,720.00	1,342,263.27	464,507.45	900,197.07	17.25		230,248.87
2 CASH FUNDS							
00002 Operations	6,383,330.00	1,126,084.88	345,922.00	541,264.62	8.48	345,922.00	532,153.14
00002 Construction							
Total	6,383,330.00	1,126,084.88	345,922.00	541,264.62	8.48		532,153.14
4 FEDERAL FUNDS							
00004 Operations	704,227.00	355,685.16	16,744.13	98,891.70	14.04	16,744.13	203,193.59
00004 Construction							
Total	704,227.00	355,685.16	16,744.13	98,891.70	14.04		203,193.59
Agency Summary							
Budgeted Funds							
Operations	12,307,277.00	2,824,033.31	827,173.58	1,540,353.39	12.52	827,173.58	965,595.60
Construction							
Total	12,307,277.00	2,824,033.31	827,173.58	1,540,353.39	12.52		965,595.60
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 022 DEPT OF INSURANCE

Fund Type and Name	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	13,765,486.00	3,234,877.50	1,062,425.29	2,306,000.46	16.75	1,062,425.29	635,500.16
00002 Construction							
Total	13,765,486.00	3,234,877.50	1,062,425.29	2,306,000.46	16.75		635,500.16
4 FEDERAL FUNDS							
00004 Operations	1,457,703.00	447,944.00	109,781.18	295,373.82	20.26	109,781.18	134,874.85
00004 Construction							
Total	1,457,703.00	447,944.00	109,781.18	295,373.82	20.26		134,874.85
6 TRUST FUNDS							
00006 Operations			1,379,498.99	1,869,818.99		1,379,498.99	
00006 Construction							
Total			1,379,498.99	1,869,818.99			
7 DISTRIBUTIVE FUNDS							
00007 Operations				7,423.60-			
00007 Construction							
Total				7,423.60-			
Agency Summary							
Budgeted Funds							
Operations	15,223,189.00	3,682,821.50	1,172,206.47	2,601,374.28	17.09	1,172,206.47	770,375.01
Construction							
Total	15,223,189.00	3,682,821.50	1,172,206.47	2,601,374.28	17.09		770,375.01
Unbudgeted Funds							
Operations			1,379,498.99	1,862,395.39		1,379,498.99	
Construction							
Total			1,379,498.99	1,862,395.39			

Agency Number 023 DEPT OF LABOR

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1	GENERAL FUND							
00001	Operations	1,030,515.00	215,271.00	65,531.67	144,119.64	13.99	65,531.67	40,393.97
00001	Construction							
	Total	1,030,515.00	215,271.00	65,531.67	144,119.64	13.99		40,393.97
2	CASH FUNDS							
00002	Operations	23,727,700.10	10,477,160.10	48,440.43	86,144.48	.36	48,440.43	10,117,920.51
00002	Construction							
	Total	23,727,700.10	10,477,160.10	48,440.43	86,144.48	.36		10,117,920.51
4	FEDERAL FUNDS							
00004	Operations	50,022,240.83	12,500,557.98	3,766,655.95	7,335,399.62	14.66	3,766,655.95	3,885,010.34
00004	Construction							
	Total	50,022,240.83	12,500,557.98	3,766,655.95	7,335,399.62	14.66		3,885,010.34
6	TRUST FUNDS							
00006	Operations			7,790,571.65	30,720,737.07-		7,790,571.65	
00006	Construction							
	Total			7,790,571.65	30,720,737.07-			
7	DISTRIBUTIVE FUNDS							
00007	Operations							
00007	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	74,780,455.93	23,192,989.08	3,880,628.05	7,565,663.74	10.12	3,880,628.05	14,043,324.82
	Construction							
	Total	74,780,455.93	23,192,989.08	3,880,628.05	7,565,663.74	10.12		14,043,324.82
Unbudgeted Funds								
	Operations			7,790,571.65	30,720,737.07-		7,790,571.65	
	Construction							
	Total			7,790,571.65	30,720,737.07-			

Agency Number 024 DEPT OF MOTOR VEHICLES

Fund Type and Name		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1	GENERAL FUND							
00001	Operations							
00001	Construction							
	Total							
2	CASH FUNDS							
00002	Operations	66,721,451.00	15,153,908.33	7,566,035.59	10,667,837.10	15.99	7,566,035.59	3,618,382.63
00002	Construction							
	Total	66,721,451.00	15,153,908.33	7,566,035.59	10,667,837.10	15.99		3,618,382.63
4	FEDERAL FUNDS							
00004	Operations	132,910.00	107,501.00	8,189.38	16,268.19	12.24	8,189.38	91,232.81
00004	Construction							
	Total	132,910.00	107,501.00	8,189.38	16,268.19	12.24		91,232.81
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
7	DISTRIBUTIVE FUNDS							
00007	Operations							
00007	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	66,854,361.00	15,261,409.33	7,574,224.97	10,684,105.29	15.98	7,574,224.97	3,709,615.44
	Construction							
	Total	66,854,361.00	15,261,409.33	7,574,224.97	10,684,105.29	15.98		3,709,615.44
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

STATE OF NEBRASKA
Construction Summary
Secure Version
As of 08/31/25

Percent of Time Elapsed 16.99

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

				Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	2,059,479,136.32	740,215,381.79	175,048,805.43	376,130,853.55	18.26	175,048,805.43	350,072,076.26
00001	Construction	197,925.25	197,925.25				131,156.94	66,768.31
	Total	2,059,677,061.57	740,413,307.04	175,048,805.43	376,130,853.55	18.26		350,138,844.57
2	CASH FUNDS							
00002	Operations	1,004,105,058.00	442,895,906.07	136,009,799.48	148,866,761.02	14.83	136,009,799.48	292,957,371.52
00002	Construction							
	Total	1,004,105,058.00	442,895,906.07	136,009,799.48	148,866,761.02	14.83		292,957,371.52
33	STATE BUILDING FUND							
00003	Operations							
00003	Construction							
	Total							
38	NCCF							
00003	Operations						621,294.80	
00003	Construction	11,170,855.67	9,108,280.67	621,294.80	1,576,015.18	14.11	6,055,543.50	1,476,721.99
	Total	11,170,855.67	9,108,280.67	621,294.80	1,576,015.18	14.11		1,476,721.99
4	FEDERAL FUNDS							
00004	Operations	5,278,698,525.85	1,788,253,303.27	528,983,425.49	779,340,315.41	14.76	528,983,425.49	999,991,971.62
00004	Construction							
	Total	5,278,698,525.85	1,788,253,303.27	528,983,425.49	779,340,315.41	14.76		999,991,971.62
6	TRUST FUNDS							
00006	Operations			89,821.85	95,907.24		89,821.85	
00006	Construction							
	Total			89,821.85	95,907.24			
7	DISTRIBUTIVE FUNDS							
00007	Operations							
00007	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	8,342,282,720.17	2,971,364,591.13	840,042,030.40	1,304,337,929.98	15.64	840,663,325.20	1,643,021,419.40
	Construction	11,368,780.92	9,306,205.92	621,294.80	1,576,015.18	13.86	6,186,700.44	1,543,490.30
	Total	8,353,651,501.09	2,980,670,797.05	840,663,325.20	1,305,913,945.16	15.63		1,644,564,909.70
Unbudgeted Funds								
	Operations			89,821.85	95,907.24		89,821.85	
	Construction							
	Total			89,821.85	95,907.24			

Agency Number 026 HHS SYSTEM - FIN & SPRT

Fund Type and Name		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1	GENERAL FUND							
00001	Operations							
00001	Construction							
	Total							
2	CASH FUNDS							
00002	Operations							
00002	Construction							
	Total							
4	FEDERAL FUNDS							
00004	Operations							
00004	Construction							
	Total							
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations							
	Construction							
	Total							
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 027 DEPT OF TRANSPORTATION

			Current Month	Year to Date	Percent Appropriations		Available	
Fund Type and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations							
00001	Construction							
	Total							
2	CASH FUNDS							
00002	Operations	1,362,569,431.00	502,703,639.00	140,394,908.39	317,287,242.86	23.29	141,360,521.85	141,497,776.61
00002	Construction	28,711,479.16	6,285,248.00	965,613.46	2,071,230.55	7.21	127,573.25	4,086,444.20
	Total	1,391,280,910.16	508,988,887.00	141,360,521.85	319,358,473.41	22.95		145,584,220.81
4	FEDERAL FUNDS							
00004	Operations	153,654,354.76	10,900,000.00	2,812,569.46	6,904,233.55	4.49	2,812,569.46	3,995,766.45
00004	Construction							
	Total	153,654,354.76	10,900,000.00	2,812,569.46	6,904,233.55	4.49		3,995,766.45
5	REVOLVING FUNDS							
00005	Operations							
00005	Construction							
	Total							
6	TRUST FUNDS							
00006	Operations			777.35	777.35		777.35	
00006	Construction							
	Total			777.35	777.35			
7	DISTRIBUTIVE FUNDS							
00007	Operations							
00007	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	1,516,223,785.76	513,603,639.00	143,207,477.85	324,191,476.41	21.38	144,173,091.31	145,493,543.06
	Construction	28,711,479.16	6,285,248.00	965,613.46	2,071,230.55	7.21	127,573.25	4,086,444.20
	Total	1,544,935,264.92	519,888,887.00	144,173,091.31	326,262,706.96	21.12		149,579,987.26
Unbudgeted Funds								
	Operations			777.35	777.35		777.35	
	Construction							
	Total			777.35	777.35			

Agency Number 028 DEPT OF VETERANS AFFAIRS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	56,368,794.00	16,436,542.24	4,770,433.41	9,890,009.72	17.55	4,770,433.41	4,116,240.20
00001 Construction							
Total	56,368,794.00	16,436,542.24	4,770,433.41	9,890,009.72	17.55		4,116,240.20
2 CASH FUNDS							
00029 Operations	16,099,266.00	5,158,279.74	1,221,272.05	2,469,620.93	15.34	1,221,272.05	2,505,453.07
00029 Construction	99,241.59	99,241.59					99,241.59
Total	16,198,507.59	5,257,521.33	1,221,272.05	2,469,620.93	15.25		2,604,694.66
32B CONSTRUCTION PROJ							
0032B Operations						988,078.98	
0032B Construction	5,325,902.00	5,325,902.00	988,078.98	1,873,594.66	35.18	400,358.54	3,051,948.80
Total	5,325,902.00	5,325,902.00	988,078.98	1,873,594.66	35.18		3,051,948.80
32G VETERAN CEMETARY CONSTRUCTION							
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations						13,306.78	
00003 Construction	18,906.79	18,906.79	13,306.78	13,306.78	70.38		5,600.01
Total	18,906.79	18,906.79	13,306.78	13,306.78	70.38		5,600.01
4 FEDERAL FUNDS							
00004 Operations	27,837,109.01	7,377,605.00	1,596,664.80	3,123,504.37	11.22	1,630,074.24	3,445,534.92
00004 Construction	1,483,328.50	1,178,422.86	33,409.44	33,409.44	2.25		1,145,013.42
Total	29,320,437.51	8,556,027.86	1,630,074.24	3,156,913.81	10.77		4,590,548.34

Agency Number 028 DEPT OF VETERANS AFFAIRS

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
6 TRUST FUNDS							
00006 Operations			336,934.83	623,647.87		336,934.83	
00006 Construction							
Total			336,934.83	623,647.87			
Agency Summary							
Budgeted Funds							
Operations	100,305,169.01	28,972,426.98	7,588,370.26	15,483,135.02	15.44	8,623,165.46	10,067,228.19
Construction	6,927,378.88	6,622,473.24	1,034,795.20	1,920,310.88	27.72	400,358.54	4,301,803.82
Total	107,232,547.89	35,594,900.22	8,623,165.46	17,403,445.90	16.23		14,369,032.01
Unbudgeted Funds							
Operations			336,934.83	623,647.87		336,934.83	
Construction							
Total			336,934.83	623,647.87			

Agency Number 029 DEPT OF NATURAL RESOURCES

Fund Type and Name			Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1	GENERAL FUND								
00001	Operations								
00001	Construction								
	Total								
2	CASH FUNDS								
00002	Operations								
00002	Construction								
	Total								
4	FEDERAL FUNDS								
00004	Operations								
00004	Construction								
	Total								
Agency Summary									
Budgeted Funds									
	Operations								
	Construction								
	Total								
Unbudgeted Funds									
	Operations								
	Construction								
	Total								

Agency Number 030 NEBRASKA ELECTRICAL BOARD

<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS								
00002	Operations	2,758,509.00	897,806.09	496,389.43	690,247.65	25.02	496,389.43	140,979.35
00002	Construction							
	Total	2,758,509.00	897,806.09	496,389.43	690,247.65	25.02		140,979.35
Agency Summary								
Budgeted Funds								
	Operations	2,758,509.00	897,806.09	496,389.43	690,247.65	25.02	496,389.43	140,979.35
	Construction							
	Total	2,758,509.00	897,806.09	496,389.43	690,247.65	25.02		140,979.35
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

STATE OF NEBRASKA
Construction Summary
Secure Version
As of 08/31/25

Percent of Time Elapsed 16.99

Agency Number 031 MILITARY DEPARTMENT

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1	GENERAL FUND							
00001	Operations	13,649,546.50	5,321,131.50	534,294.29	1,864,057.74	13.66	534,294.29	3,612,493.21
00001	Construction	130,508.12	130,508.12					130,508.12
	Total	13,780,054.62	5,451,639.62	534,294.29	1,864,057.74	13.53		3,743,001.33
2	CASH FUNDS							
00002	Operations	75,643,039.39	74,556,714.39	53,389.75	135,736.26	.18	53,389.75	74,338,102.40
00002	Construction							
	Total	75,643,039.39	74,556,714.39	53,389.75	135,736.26	.18		74,338,102.40
32F	JOC CC FUND							
00003	Operations							
00003	Construction							
	Total							
33	STATE BUILDING FUND							
00003	Operations							
00003	Construction							
	Total							
38	NCCF							
00003	Operations						697,502.06	
00003	Construction	6,258,354.77	4,187,249.88	697,502.06	884,755.72	14.14		3,302,494.16
	Total	6,258,354.77	4,187,249.88	697,502.06	884,755.72	14.14		3,302,494.16
4	FEDERAL FUNDS							
00004	Operations	74,498,343.39	59,684,917.20	13,968,096.75	30,868,953.89	41.44	15,609,596.55	25,271,731.22
00004	Construction	31,566,858.12	27,735,675.48	1,641,499.80	1,648,605.30	5.22		26,087,070.18
	Total	106,065,201.51	87,420,592.68	15,609,596.55	32,517,559.19	30.66		51,358,801.40
Agency Summary								
Budgeted Funds								
	Operations	163,790,929.28	139,562,763.09	14,555,780.79	32,868,747.89	20.07	16,894,782.65	103,222,326.83
	Construction	37,955,721.01	32,053,433.48	2,339,001.86	2,533,361.02	6.67		29,520,072.46
	Total	201,746,650.29	171,616,196.57	16,894,782.65	35,402,108.91	17.55		132,742,399.29
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 032 BD OF EDUC LANDS & FUNDS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	497,895.00	124,423.96	42,567.08	85,023.44	17.08	42,567.08	39,400.52
00001 Construction							
Total	497,895.00	124,423.96	42,567.08	85,023.44	17.08		39,400.52
2 CASH FUNDS							
00002 Operations	21,233,721.00	10,599,261.96	5,230,332.22	5,770,236.12	27.17	5,230,332.22	4,829,025.84
00002 Construction							
Total	21,233,721.00	10,599,261.96	5,230,332.22	5,770,236.12	27.17		4,829,025.84
6 TRUST FUNDS							
00006 Operations			242,328.31	242,328.31		242,328.31	
00006 Construction							
Total			242,328.31	242,328.31			
Agency Summary							
Budgeted Funds							
Operations	21,731,616.00	10,723,685.92	5,272,899.30	5,855,259.56	26.94	5,272,899.30	4,868,426.36
Construction							
Total	21,731,616.00	10,723,685.92	5,272,899.30	5,855,259.56	26.94		4,868,426.36
Unbudgeted Funds							
Operations			242,328.31	242,328.31		242,328.31	
Construction							
Total			242,328.31	242,328.31			

Agency Number 033 GAME & PARKS COMMISSION

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1	GENERAL FUND							
00001	Operations	8,385,147.00	3,189,978.15	1,344,287.13	1,793,605.48	21.39	1,344,287.13	968,710.22
00001	Construction	164,722.79	164,722.79					164,722.79
	Total	8,549,869.79	3,354,700.94	1,344,287.13	1,793,605.48	20.98		1,133,433.01
2	CASH FUNDS							
00002	Operations	131,140,050.50	60,781,748.78	9,059,614.98	20,107,366.09	15.33	9,655,172.15	30,347,700.87
00002	Construction	130,996,297.03	116,388,150.51	595,557.17	1,385,030.18	1.06	92,591.20	114,910,529.13
	Total	262,136,347.53	177,169,899.29	9,655,172.15	21,492,396.27	8.20		145,258,230.00
33	STATE BUILDING FUND							
00003	Operations							
00003	Construction							
	Total							
38	NCCF							
00003	Operations							
00003	Construction							
	Total							
4	FEDERAL FUNDS							
00004	Operations	8,463,032.00	4,114,911.69	822,967.81	1,617,199.72	19.11	1,168,046.78	2,291,540.17
00004	Construction	19,728,121.38	16,233,314.46	345,078.97	901,826.62	4.57	79,358.96	15,252,128.88
	Total	28,191,153.38	20,348,226.15	1,168,046.78	2,519,026.34	8.94		17,543,669.05
7	DISTRIBUTIVE FUNDS							
00007	Operations							
00007	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	147,988,229.50	68,086,638.62	11,226,869.92	23,518,171.29	15.89	12,167,506.06	33,607,951.26
	Construction	150,889,141.20	132,786,187.76	940,636.14	2,286,856.80	1.52	171,950.16	130,327,380.80
	Total	298,877,370.70	200,872,826.38	12,167,506.06	25,805,028.09	8.63		163,935,332.06
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 034 NE LIBRARY COMMISSION

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1	GENERAL FUND							
00001	Operations	4,739,141.00	1,184,311.33	262,675.67	754,300.89	15.92	262,675.67	313,344.74
00001	Construction							
	Total	4,739,141.00	1,184,311.33	262,675.67	754,300.89	15.92		313,344.74
2	CASH FUNDS							
00002	Operations	59,359.69	25,242.14	1,758.09	4,535.17	7.64	1,758.09	20,706.97
00002	Construction							
	Total	59,359.69	25,242.14	1,758.09	4,535.17	7.64		20,706.97
4	FEDERAL FUNDS							
00004	Operations	1,677,445.00	511,946.11	103,110.20	195,050.12	11.63	103,110.20	275,279.47
00004	Construction							
	Total	1,677,445.00	511,946.11	103,110.20	195,050.12	11.63		275,279.47
6	TRUST FUNDS							
00006	Operations				2,416.69			
00006	Construction							
	Total				2,416.69			
7	DISTRIBUTIVE FUNDS							
00007	Operations							
00007	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	6,475,945.69	1,721,499.58	367,543.96	953,886.18	14.73	367,543.96	609,331.18
	Construction							
	Total	6,475,945.69	1,721,499.58	367,543.96	953,886.18	14.73		609,331.18
Unbudgeted Funds								
	Operations				2,416.69			
	Construction							
	Total				2,416.69			

Agency Number 035 LIQUOR CONTROL COMMISSION

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1	GENERAL FUND							
00001	Operations	4,627,185.96	2,784,795.88	133,664.37	258,933.32	5.60	133,664.37	2,485,380.63
00001	Construction							
	Total	4,627,185.96	2,784,795.88	133,664.37	258,933.32	5.60		2,485,380.63
2	CASH FUNDS							
00002	Operations	100,000.00	24,990.00	1,036.38	1,083.50	1.08	1,036.38	23,906.50
00002	Construction							
	Total	100,000.00	24,990.00	1,036.38	1,083.50	1.08		23,906.50
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	4,727,185.96	2,809,785.88	134,700.75	260,016.82	5.50	134,700.75	2,509,287.13
	Construction							
	Total	4,727,185.96	2,809,785.88	134,700.75	260,016.82	5.50		2,509,287.13
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 036 RACING & GAMING COMMISSION

<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1	GENERAL FUND							
00001	Operations							
00001	Construction							
	Total							
2	CASH FUNDS							
00002	Operations	26,591,610.00	4,399,068.33	1,414,887.46	2,816,315.96	10.59	1,414,887.46	1,475,269.33
00002	Construction							
	Total	26,591,610.00	4,399,068.33	1,414,887.46	2,816,315.96	10.59		1,475,269.33
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	26,591,610.00	4,399,068.33	1,414,887.46	2,816,315.96	10.59	1,414,887.46	1,475,269.33
	Construction							
	Total	26,591,610.00	4,399,068.33	1,414,887.46	2,816,315.96	10.59		1,475,269.33
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 037 WORKERS COMPENSATION COUR

Fund Type and Name	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	7,190,507.00	1,796,907.70	567,924.32	1,164,226.00	16.19	567,924.32	552,238.47
00002 Construction							
Total	7,190,507.00	1,796,907.70	567,924.32	1,164,226.00	16.19		552,238.47
4 FEDERAL FUNDS							
00004 Operations	64,358.00	16,083.06	212.47	5,753.48	8.94	212.47	10,285.86
00004 Construction							
Total	64,358.00	16,083.06	212.47	5,753.48	8.94		10,285.86
6 TRUST FUNDS							
00006 Operations			11,630.66	24,310.91		11,630.66	
00006 Construction							
Total			11,630.66	24,310.91			
Agency Summary							
Budgeted Funds							
Operations	7,254,865.00	1,812,990.76	568,136.79	1,169,979.48	16.13	568,136.79	562,524.33
Construction							
Total	7,254,865.00	1,812,990.76	568,136.79	1,169,979.48	16.13		562,524.33
Unbudgeted Funds							
Operations			11,630.66	24,310.91		11,630.66	
Construction							
Total			11,630.66	24,310.91			

Agency Number 038 COMM STATUS OF WOMEN

Fund Type and Name		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1	GENERAL FUND							
00001	Operations							
00001	Construction							
	Total							
2	CASH FUNDS							
00002	Operations							
00002	Construction							
	Total							
4	FEDERAL FUNDS							
00004	Operations							
00004	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations							
	Construction							
	Total							
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 039 NEBR BRAND COMMITTEE

Fund Type and Name		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS								
00002	Operations	6,567,682.00	1,641,263.73	561,891.16	1,125,306.64	17.13	561,891.16	487,949.01
00002	Construction							
	Total	6,567,682.00	1,641,263.73	561,891.16	1,125,306.64	17.13		487,949.01
7 DISTRIBUTIVE FUNDS								
00007	Operations							
00007	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	6,567,682.00	1,641,263.73	561,891.16	1,125,306.64	17.13	561,891.16	487,949.01
	Construction							
	Total	6,567,682.00	1,641,263.73	561,891.16	1,125,306.64	17.13		487,949.01
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 040 MTR VEH INDUST LICENSE BD

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS								
00002	Operations	1,044,970.00	261,138.00	65,590.84	130,432.52	12.48	65,590.84	104,089.50
00002	Construction							
	Total	1,044,970.00	261,138.00	65,590.84	130,432.52	12.48		104,089.50
6 TRUST FUNDS								
00006	Operations							
00006	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	1,044,970.00	261,138.00	65,590.84	130,432.52	12.48	65,590.84	104,089.50
	Construction							
	Total	1,044,970.00	261,138.00	65,590.84	130,432.52	12.48		104,089.50
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 041 REAL ESTATE COMMISSION

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2	CASH FUNDS							
00002	Operations	1,718,907.00	429,554.86	164,273.31	306,725.14	17.84	164,273.31	86,488.94
00002	Construction							
	Total	1,718,907.00	429,554.86	164,273.31	306,725.14	17.84		86,488.94
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	1,718,907.00	429,554.86	164,273.31	306,725.14	17.84	164,273.31	86,488.94
	Construction							
	Total	1,718,907.00	429,554.86	164,273.31	306,725.14	17.84		86,488.94
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 045 BOARD OF BARBER EXAMINERS

<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS								
00002	Operations	210,264.00	52,544.97	15,220.22	29,141.15	13.86	15,220.22	18,011.25
00002	Construction							
Total		210,264.00	52,544.97	15,220.22	29,141.15	13.86		18,011.25
Agency Summary								
Budgeted Funds								
	Operations	210,264.00	52,544.97	15,220.22	29,141.15	13.86	15,220.22	18,011.25
	Construction							
Total		210,264.00	52,544.97	15,220.22	29,141.15	13.86		18,011.25
Unbudgeted Funds								
	Operations							
	Construction							
Total								

Agency Number 046 DEPT OF CORRECTIONAL SERVICES

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	400,069,828.72	108,294,996.46	30,712,044.24	58,444,437.33	14.61	30,712,044.24	37,215,983.78
00001 Construction							
Total	400,069,828.72	108,294,996.46	30,712,044.24	58,444,437.33	14.61		37,215,983.78
2 CASH FUNDS							
00029 Operations	19,921,092.91	5,748,169.91	395,918.90	756,837.41	3.80	395,918.90	4,986,920.50
00029 Construction							
Total	19,921,092.91	5,748,169.91	395,918.90	756,837.41	3.80		4,986,920.50
32B CONSTRUCTION PROJ							
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations						2,346,692.48	
00003 Construction	353,107,565.05	223,394,515.05	2,346,692.48	5,952,502.29	1.69	47,629.38	217,394,383.38
Total	353,107,565.05	223,394,515.05	2,346,692.48	5,952,502.29	1.69		217,394,383.38
4 FEDERAL FUNDS							
00004 Operations	8,677,772.93	2,167,581.46	16,241.68	345,400.68	3.98	16,241.68	1,766,003.23
00004 Construction							
Total	8,677,772.93	2,167,581.46	16,241.68	345,400.68	3.98		1,766,003.23
5 REVOLVING FUNDS							
00005 Operations	23,085,942.00	5,509,187.00	2,014,422.18	4,041,697.33	17.51	2,014,422.18	1,080,613.82
00005 Construction	816,133.29	816,133.29					816,133.29
Total	23,902,075.29	6,325,320.29	2,014,422.18	4,041,697.33	16.91		1,896,747.11

Agency Number 046 DEPT OF CORRECTIONAL SERVICES

			Current Month	Year to Date	Percent Appropriations		Available	
<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Allotment</u>
6	TRUST FUNDS							
00006	Operations		2,728,037.88	5,855,689.95			2,728,037.88	
00006	Construction							
	Total		2,728,037.88	5,855,689.95				
Agency Summary								
Budgeted Funds								
	Operations	451,754,636.56	121,719,934.83	33,138,627.00	63,588,372.75	14.08	35,485,319.48	45,049,521.33
	Construction	353,923,698.34	224,210,648.34	2,346,692.48	5,952,502.29	1.68	47,629.38	218,210,516.67
	Total	805,678,334.90	345,930,583.17	35,485,319.48	69,540,875.04	8.63		263,260,038.00
Unbudgeted Funds								
	Operations		2,728,037.88	5,855,689.95			2,728,037.88	
	Construction							
	Total		2,728,037.88	5,855,689.95				

Agency Number 047 EDUCAT TELECOMMUNICATIONS

			Current Month	Year to Date	Percent Appropriations		Available	
Fund Type and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	11,827,225.00	2,955,623.52	634,800.48	1,539,572.83	13.02	634,800.48	1,205,181.23
00001	Construction	600,236.38	600,236.38					600,236.38
	Total	12,427,461.38	3,555,859.90	634,800.48	1,539,572.83	12.39		1,805,417.61
2	CASH FUNDS							
00002	Operations	340,097.00	84,990.25					84,990.25
00002	Construction							
	Total	340,097.00	84,990.25					84,990.25
33	STATE BUILDING FUND							
00003	Operations							
00003	Construction							
	Total							
38	NCCF							
00038	Operations							
00038	Construction	3,688,280.80	3,575,765.80		975,973.50	26.46	800,000.00	1,799,792.30
	Total	3,688,280.80	3,575,765.80		975,973.50	26.46		1,799,792.30
4	FEDERAL FUNDS							
00004	Operations							
00004	Construction							
	Total							
6	TRUST FUNDS							
00006	Operations			39,635.25	73,975.85		39,635.25	
00006	Construction							
	Total			39,635.25	73,975.85			
Agency Summary								
Budgeted Funds								
	Operations	12,167,322.00	3,040,613.77	634,800.48	1,539,572.83	12.65	634,800.48	1,290,171.48
	Construction	4,288,517.18	4,176,002.18		975,973.50	22.76	800,000.00	2,400,028.68
	Total	16,455,839.18	7,216,615.95	634,800.48	2,515,546.33	15.29		3,690,200.16
Unbudgeted Funds								
	Operations			39,635.25	73,975.85		39,635.25	
	Construction							
	Total			39,635.25	73,975.85			

Agency Number 048 POST SEC EDUC COMM

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	18,227,220.00	4,669,982.28	239,777.97	373,932.21	2.05	239,777.97	4,296,050.07
00001 Construction							
Total	18,227,220.00	4,669,982.28	239,777.97	373,932.21	2.05		4,296,050.07
2 CASH FUNDS							
00002 Operations	22,826,278.00	5,704,286.87	20,594.61	983,980.24	4.31	20,594.61	4,720,306.63
00002 Construction							
Total	22,826,278.00	5,704,286.87	20,594.61	983,980.24	4.31		4,720,306.63
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	41,053,498.00	10,374,269.15	260,372.58	1,357,912.45	3.31	260,372.58	9,016,356.70
Construction							
Total	41,053,498.00	10,374,269.15	260,372.58	1,357,912.45	3.31		9,016,356.70
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 050 NEBRASKA STATE COLLEGES

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	75,079,547.50	21,076,028.19	6,140,477.50	12,101,616.02	16.12	6,975,727.50	8,974,412.17
00001 Construction	3,341,000.00	835,250.00	835,250.00	835,250.00	25.00		
Total	78,420,547.50	21,911,278.19	6,975,727.50	12,936,866.02	16.50		8,974,412.17
2 CASH FUNDS							
00002 Operations	49,519,833.00	49,519,833.00	4,194,978.44	9,752,051.73	19.69	4,196,996.16	39,767,781.27
00002 Construction	891,089.82	891,089.82	2,017.72	44,034.99	4.94		847,054.83
Total	50,410,922.82	50,410,922.82	4,196,996.16	9,796,086.72	19.43		40,614,836.10
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations						27,224.51	
00003 Construction	76,280.14	76,280.14	27,224.51	27,224.51	35.69		49,055.63
Total	76,280.14	76,280.14	27,224.51	27,224.51	35.69		49,055.63
4 FEDERAL FUNDS							
00004 Operations	55,139,138.00	21,336,042.00	649,616.75	1,691,181.95	3.07	649,616.75	19,644,860.05
00004 Construction							
Total	55,139,138.00	21,336,042.00	649,616.75	1,691,181.95	3.07		19,644,860.05
5 REVOLVING FUNDS							
00005 Operations	23,549,613.00	23,549,613.00	1,479,381.88	3,034,236.88	12.88	1,839,729.38	20,515,376.12
00005 Construction	9,740,582.37	9,740,582.37	360,347.50	363,547.50	3.73		9,377,034.87
Total	33,290,195.37	33,290,195.37	1,839,729.38	3,397,784.38	10.21		29,892,410.99
6 TRUST FUNDS							
00006 Operations			674,393.23	994,072.57		811,344.30	
00006 Construction			136,951.07	276,956.07			
Total			811,344.30	1,271,028.64			

Agency Number 050 NEBRASKA STATE COLLEGES

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	203,288,131.50	115,481,516.19	12,464,454.57	26,579,086.58	13.07	13,689,294.30	88,902,429.61
Construction	14,048,952.33	11,543,202.33	1,224,839.73	1,270,057.00	9.04		10,273,145.33
Total	217,337,083.83	127,024,718.52	13,689,294.30	27,849,143.58	12.81		99,175,574.94
Unbudgeted Funds							
Operations			674,393.23	994,072.57		811,344.30	
Construction			136,951.07	276,956.07			
Total			811,344.30	1,271,028.64			

Agency Number 051 UNIVERSITY OF NEBRASKA

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	703,683,768.00	175,920,942.01	61,185,148.97	123,406,681.73	17.54	65,675,880.97	52,514,260.28
00001 Construction	23,443,185.84	10,038,169.74	4,490,732.00	4,490,732.00	19.16		5,547,437.74
Total	727,126,953.84	185,959,111.75	65,675,880.97	127,897,413.73	17.59		58,061,698.02
2 CASH FUNDS							
00002 Operations	672,799,086.00	672,799,086.00	29,906,957.28	69,941,968.55	10.40	35,351,651.96	602,857,117.45
00002 Construction	71,398,962.10	71,398,962.10	5,444,694.68	6,889,225.41	9.65		64,509,736.69
Total	744,198,048.10	744,198,048.10	35,351,651.96	76,831,193.96	10.32		667,366,854.14
32C AGRONOMY BI							
00003 Operations							
00003 Construction							
Total							
32D AGRIC RESEARCH							
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00038 Operations							
00038 Construction	25,000,000.00	25,000,000.00					25,000,000.00
Total	25,000,000.00	25,000,000.00					25,000,000.00
4 FEDERAL FUNDS							
00004 Operations	740,700,000.00	740,700,000.00	45,183,922.73	66,624,173.67	8.99	45,285,629.79	674,075,826.33
00004 Construction	2,458,795.30	2,458,795.30	101,707.06	966,348.59	39.30		1,492,446.71
Total	743,158,795.30	743,158,795.30	45,285,629.79	67,590,522.26	9.10		675,568,273.04

Agency Number 051 UNIVERSITY OF NEBRASKA

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
5 REVOLVING FUNDS							
00005 Operations	936,312,400.00	936,312,400.00	57,556,820.07	119,968,273.58	12.81	60,607,856.67	816,344,126.42
00005 Construction	58,798,629.34	58,798,629.34	3,051,036.60	6,159,426.45	10.48		52,639,202.89
Total	995,111,029.34	995,111,029.34	60,607,856.67	126,127,700.03	12.67		868,983,329.31
6 TRUST FUNDS							
00006 Operations			55,751,327.84	93,076,465.97		87,359,368.60	
00006 Construction			31,608,040.76	58,847,023.77			
Total			87,359,368.60	151,923,489.74			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	3,053,495,254.00	2,525,732,428.01	193,832,849.05	379,941,097.53	12.44	206,921,019.39	2,145,791,330.48
Construction	181,099,572.58	167,694,556.48	13,088,170.34	18,505,732.45	10.22		149,188,824.03
Total	3,234,594,826.58	2,693,426,984.49	206,921,019.39	398,446,829.98	12.32		2,294,980,154.51
Unbudgeted Funds							
Operations			55,751,327.84	93,076,465.97		87,359,368.60	
Construction			31,608,040.76	58,847,023.77			
Total			87,359,368.60	151,923,489.74			

Agency Number 052 STATE BD OF AGRICULTURE

<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month</u> <u>Expenditures</u>	<u>Year to Date</u> <u>Expenditures</u>	<u>Percent Appropriations</u> <u>Expended</u>	<u>Encumbrances</u>	<u>Available</u> <u>Allotment</u>
1	GENERAL FUND							
00001	Operations							
00001	Construction							
	Total							
2	CASH FUNDS							
00002	Operations	5,000,000.00						
00002	Construction							
	Total	5,000,000.00						
32A	STATE FAIR BUILDING							
00003	Operations							
00003	Construction							
	Total							
33	STATE BUILDING FUND							
00003	Operations							
00003	Construction							
	Total							
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
7	DISTRIBUTIVE FUNDS							
00007	Operations							
00007	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	5,000,000.00						
	Construction							
	Total	5,000,000.00						
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 053 REAL PROPERTY APPRAISER BD

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2	CASH FUNDS							
00002	Operations	486,797.00	121,650.57	37,219.44	75,620.87	15.53	37,219.44	33,889.69
00002	Construction							
	Total	486,797.00	121,650.57	37,219.44	75,620.87	15.53		33,889.69
4	FEDERAL FUNDS							
00004	Operations	119,242.00	119,242.00	650.00	3,910.25	3.28	650.00	115,331.75
00004	Construction							
	Total	119,242.00	119,242.00	650.00	3,910.25	3.28		115,331.75
Agency Summary								
Budgeted Funds								
	Operations	606,039.00	240,892.57	37,869.44	79,531.12	13.12	37,869.44	149,221.44
	Construction							
	Total	606,039.00	240,892.57	37,869.44	79,531.12	13.12		149,221.44
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 054 ST HISTORICAL SOCIETY

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1	GENERAL FUND							
00001	Operations	5,396,294.53	1,795,552.32	510,735.48	1,150,912.56	21.33	510,735.48	510,500.90
00001	Construction							
	Total	5,396,294.53	1,795,552.32	510,735.48	1,150,912.56	21.33		510,500.90
2	CASH FUNDS							
00002	Operations	3,245,382.00	953,146.00	355,040.25	508,116.64	15.66	355,040.25	392,337.74
00002	Construction							
	Total	3,245,382.00	953,146.00	355,040.25	508,116.64	15.66		392,337.74
33	STATE BUILDING FUND							
00003	Operations							
00003	Construction							
	Total							
38	NCCF							
00003	Operations							
00003	Construction							
	Total							
4	FEDERAL FUNDS							
00004	Operations	1,150,830.00	302,190.95	66,694.71	137,947.32	11.99	66,694.71	144,111.53
00004	Construction							
	Total	1,150,830.00	302,190.95	66,694.71	137,947.32	11.99		144,111.53
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	9,792,506.53	3,050,889.27	932,470.44	1,796,976.52	18.35	932,470.44	1,046,950.17
	Construction							
	Total	9,792,506.53	3,050,889.27	932,470.44	1,796,976.52	18.35		1,046,950.17
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 056 NEBR WHEAT BOARD

<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS								
00002 Operations		1,697,031.00	424,088.05	40,974.08	83,054.04	4.89	40,974.08	329,270.27
00002 Construction								
Total		1,697,031.00	424,088.05	40,974.08	83,054.04	4.89		329,270.27
Agency Summary								
Budgeted Funds								
Operations		1,697,031.00	424,088.05	40,974.08	83,054.04	4.89	40,974.08	329,270.27
Construction								
Total		1,697,031.00	424,088.05	40,974.08	83,054.04	4.89		329,270.27
Unbudgeted Funds								
Operations								
Construction								
Total								

Agency Number 057 NE OIL & GAS CONSERV COMM

Fund Type and Name		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1	GENERAL FUND							
00001	Operations							
00001	Construction							
	Total							
2	CASH FUNDS							
00002	Operations	1,434,241.00	358,416.83	70,427.66	173,529.92	12.10	70,427.66	150,144.24
00002	Construction							
	Total	1,434,241.00	358,416.83	70,427.66	173,529.92	12.10		150,144.24
4	FEDERAL FUNDS							
00004	Operations	7,160,140.47	1,789,319.10	403,488.80	664,735.91	9.28	403,488.80	1,113,723.88
00004	Construction							
	Total	7,160,140.47	1,789,319.10	403,488.80	664,735.91	9.28		1,113,723.88
6	TRUST FUNDS							
00006	Operations			6,786.00	6,950.22		6,786.00	
00006	Construction							
	Total			6,786.00	6,950.22			
Agency Summary								
Budgeted Funds								
	Operations	8,594,381.47	2,147,735.93	473,916.46	838,265.83	9.75	473,916.46	1,263,868.12
	Construction							
	Total	8,594,381.47	2,147,735.93	473,916.46	838,265.83	9.75		1,263,868.12
Unbudgeted Funds								
	Operations			6,786.00	6,950.22		6,786.00	
	Construction							
	Total			6,786.00	6,950.22			

Agency Number 058 BD OF ENGINEERS AND ARCHITECTS

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2	CASH FUNDS							
00002	Operations	993,075.00	248,169.44	69,150.00	150,130.10	15.12	69,150.00	73,372.82
00002	Construction							
	Total	993,075.00	248,169.44	69,150.00	150,130.10	15.12		73,372.82
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	993,075.00	248,169.44	69,150.00	150,130.10	15.12	69,150.00	73,372.82
	Construction							
	Total	993,075.00	248,169.44	69,150.00	150,130.10	15.12		73,372.82
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 059 BOARD OF GEOLOGISTS

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2	CASH FUNDS							
00002	Operations	35,324.00	8,827.47	4,571.50	4,906.59	13.89	4,571.50	3,920.88
00002	Construction							
	Total	35,324.00	8,827.47	4,571.50	4,906.59	13.89		3,920.88
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	35,324.00	8,827.47	4,571.50	4,906.59	13.89	4,571.50	3,920.88
	Construction							
	Total	35,324.00	8,827.47	4,571.50	4,906.59	13.89		3,920.88
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 060 NE ETHANOL BOARD

Fund Type and Name		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS								
00002	Operations	872,078.00	217,932.29	41,230.45	79,342.01	9.10	41,230.45	126,894.45
00002	Construction							
	Total	872,078.00	217,932.29	41,230.45	79,342.01	9.10		126,894.45
4 FEDERAL FUNDS								
00004	Operations							
00004	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	872,078.00	217,932.29	41,230.45	79,342.01	9.10	41,230.45	126,894.45
	Construction							
	Total	872,078.00	217,932.29	41,230.45	79,342.01	9.10		126,894.45
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 061 NE DAIRY IND DEV BOARD

<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS								
00002	Operations	1,640,000.00	546,612.00	100,148.14	207,536.86	12.65	100,148.14	339,075.14
00002	Construction							
Total		1,640,000.00	546,612.00	100,148.14	207,536.86	12.65		339,075.14
Agency Summary								
Budgeted Funds								
	Operations	1,640,000.00	546,612.00	100,148.14	207,536.86	12.65	100,148.14	339,075.14
	Construction							
Total		1,640,000.00	546,612.00	100,148.14	207,536.86	12.65		339,075.14
Unbudgeted Funds								
	Operations							
	Construction							
Total								

Agency Number 062 BD OF EXAM LAND SURVEY

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2	CASH FUNDS							
00002	Operations	30,874.00	7,715.41	375.74	3,625.14	11.74	375.74	4,090.27
00002	Construction							
	Total	30,874.00	7,715.41	375.74	3,625.14	11.74		4,090.27
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	30,874.00	7,715.41	375.74	3,625.14	11.74	375.74	4,090.27
	Construction							
	Total	30,874.00	7,715.41	375.74	3,625.14	11.74		4,090.27
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 063 NE ST BD PUB ACCOUNTANCY

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2	CASH FUNDS							
00002	Operations	496,109.00	123,977.64	37,583.01	78,024.92	15.73	37,583.01	34,728.89
00002	Construction							
	Total	496,109.00	123,977.64	37,583.01	78,024.92	15.73		34,728.89
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	496,109.00	123,977.64	37,583.01	78,024.92	15.73	37,583.01	34,728.89
	Construction							
	Total	496,109.00	123,977.64	37,583.01	78,024.92	15.73		34,728.89
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

STATE OF NEBRASKA
Construction Summary
Secure Version
As of 08/31/25

Percent of Time Elapsed 16.99

Agency Number 064 NEBRASKA STATE PATROL

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1	GENERAL FUND							
00001	Operations	97,634,075.29	26,452,788.29	9,201,676.23	17,117,978.07	17.53	9,201,676.23	6,967,334.21
00001	Construction							
	Total	97,634,075.29	26,452,788.29	9,201,676.23	17,117,978.07	17.53		6,967,334.21
2	CASH FUNDS							
00002	Operations	31,803,022.63	8,821,086.82	2,523,901.45	4,490,112.09	14.12	2,523,901.45	3,499,309.44
00002	Construction							
	Total	31,803,022.63	8,821,086.82	2,523,901.45	4,490,112.09	14.12		3,499,309.44
38	NCCF							
00003	Operations						1,732,276.16	
00003	Construction	21,301,607.66	21,301,607.66	1,732,276.16	3,284,661.46	15.42	13,448,821.42	4,568,124.78
	Total	21,301,607.66	21,301,607.66	1,732,276.16	3,284,661.46	15.42		4,568,124.78
4	FEDERAL FUNDS							
00004	Operations	8,165,121.79	4,435,775.08	1,409,890.10	2,741,931.61	33.58	1,409,890.10	950,287.01
00004	Construction							
	Total	8,165,121.79	4,435,775.08	1,409,890.10	2,741,931.61	33.58		950,287.01
5	REVOLVING FUNDS							
00005	Operations	1,986,146.00	465,840.00	151,942.68	293,954.73	14.80	151,942.68	119,484.62
00005	Construction							
	Total	1,986,146.00	465,840.00	151,942.68	293,954.73	14.80		119,484.62
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	139,588,365.71	40,175,490.19	13,287,410.46	24,643,976.50	17.65	15,019,686.62	11,536,415.28
	Construction	21,301,607.66	21,301,607.66	1,732,276.16	3,284,661.46	15.42	13,448,821.42	4,568,124.78
	Total	160,889,973.37	61,477,097.85	15,019,686.62	27,928,637.96	17.36		16,104,540.06
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 065 ADMINISTRATIVE SERVICES

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	12,587,796.89	3,693,812.91	620,029.11	1,362,070.36	10.82	620,029.11	2,147,007.02
00001 Construction	23,100.59	23,100.59					23,100.59
Total	12,610,897.48	3,716,913.50	620,029.11	1,362,070.36	10.80		2,170,107.61
2 CASH FUNDS							
00002 Operations	4,704,043.00	1,010,758.00	121,138.26	321,890.68	6.84	596,664.21	516,468.93
00002 Construction	30,289,068.85	16,346,953.57	475,525.95	2,256,500.97	7.45	8,038,445.80	6,052,006.80
Total	34,993,111.85	17,357,711.57	596,664.21	2,578,391.65	7.37		6,568,475.73
32A STATE FAIR BUILDING							
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations						1,172,908.66	
00003 Construction	50,410,835.46	19,853,662.16	1,172,908.66	1,628,704.39	3.23	3,864,188.35	14,360,769.42
Total	50,410,835.46	19,853,662.16	1,172,908.66	1,628,704.39	3.23		14,360,769.42
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
5 REVOLVING FUNDS							
00005 Operations	321,113,146.00	122,966,633.06	17,521,577.69	42,877,927.94	13.35	17,521,577.69	71,471,217.80
00005 Construction	900,000.00	900,000.00					900,000.00
Total	322,013,146.00	123,866,633.06	17,521,577.69	42,877,927.94	13.32		72,371,217.80

Agency Number 065 ADMINISTRATIVE SERVICES

			Current Month	Year to Date	Percent Appropriations		Available	
<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Allotment</u>
6	TRUST FUNDS							
00006	Operations			24,446,858.65	52,752,024.03		24,446,858.65	
00006	Construction							
	Total			24,446,858.65	52,752,024.03			
7	DISTRIBUTIVE FUNDS							
00007	Operations							
00007	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	338,404,985.89	127,671,203.97	18,262,745.06	44,561,888.98	13.17	19,911,179.67	74,134,693.75
	Construction	81,623,004.90	37,123,716.32	1,648,434.61	3,885,205.36	4.76	11,902,634.15	21,335,876.81
	Total	420,027,990.79	164,794,920.29	19,911,179.67	48,447,094.34	11.53		95,470,570.56
Unbudgeted Funds								
	Operations			24,446,858.65	52,752,024.03		24,446,858.65	
	Construction							
	Total			24,446,858.65	52,752,024.03			

Agency Number 066 BD OF EXAM-ABSTRACTORS

<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS								
00002	Operations	56,266.00	14,060.87	287.14	856.43	1.52	287.14	13,177.52
00002	Construction							
Total		56,266.00	14,060.87	287.14	856.43	1.52		13,177.52
Agency Summary								
Budgeted Funds								
	Operations	56,266.00	14,060.87	287.14	856.43	1.52	287.14	13,177.52
	Construction							
Total		56,266.00	14,060.87	287.14	856.43	1.52		13,177.52
Unbudgeted Funds								
	Operations							
	Construction							
Total								

Agency Number 067 EQUAL OPPORTUNITY COMM

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	1,500,988.00	694,064.60	148,344.54	284,296.71	18.94	148,344.54	330,433.05
00001 Construction							
Total	1,500,988.00	694,064.60	148,344.54	284,296.71	18.94		330,433.05
4 FEDERAL FUNDS							
00004 Operations	1,107,432.00	276,747.26	62,399.85	113,961.93	10.29	62,399.85	162,785.33
00004 Construction							
Total	1,107,432.00	276,747.26	62,399.85	113,961.93	10.29		162,785.33
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	2,608,420.00	970,811.86	210,744.39	398,258.64	15.27	210,744.39	493,218.38
Construction							
Total	2,608,420.00	970,811.86	210,744.39	398,258.64	15.27		493,218.38
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 068 LATINO AMERICAN COMM

<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1	GENERAL FUND							
00001	Operations	395,880.39	116,835.08	20,832.29	66,651.88	16.84	20,832.29	41,264.14
00001	Construction							
	Total	395,880.39	116,835.08	20,832.29	66,651.88	16.84		41,264.14
2	CASH FUNDS							
00002	Operations	5,000.00	1,249.50					1,249.50
00002	Construction							
	Total	5,000.00	1,249.50					1,249.50
4	FEDERAL FUNDS							
00004	Operations							
00004	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	400,880.39	118,084.58	20,832.29	66,651.88	16.63	20,832.29	42,513.64
	Construction							
	Total	400,880.39	118,084.58	20,832.29	66,651.88	16.63		42,513.64
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 069 NEBR ARTS COUNCIL

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	2,668,359.00	1,908,023.81	381,593.63	444,442.11	16.66	381,593.63	881,228.74
00001 Construction							
Total	2,668,359.00	1,908,023.81	381,593.63	444,442.11	16.66		881,228.74
2 CASH FUNDS							
00002 Operations	1,834,763.00	533,016.02	219.88	219.88	.01	219.88	532,796.14
00002 Construction							
Total	1,834,763.00	533,016.02	219.88	219.88	.01		532,796.14
4 FEDERAL FUNDS							
00004 Operations	1,421,991.84	355,355.76	187,610.54	291,988.58	20.53	187,610.54	53,709.63
00004 Construction							
Total	1,421,991.84	355,355.76	187,610.54	291,988.58	20.53		53,709.63
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	5,925,113.84	2,796,395.59	569,424.05	736,650.57	12.43	569,424.05	1,467,734.51
Construction							
Total	5,925,113.84	2,796,395.59	569,424.05	736,650.57	12.43		1,467,734.51
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 070 FOSTER CARE REVIEW OFFICE

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1	GENERAL FUND							
00001	Operations	3,779,423.60	1,319,527.96	708,192.10	908,630.47	24.04	708,192.10	321,992.63
00001	Construction							
	Total	3,779,423.60	1,319,527.96	708,192.10	908,630.47	24.04		321,992.63
2	CASH FUNDS							
00002	Operations	223,088.00	55,749.69	14,720.49	31,133.23	13.96	14,720.49	18,978.01
00002	Construction							
	Total	223,088.00	55,749.69	14,720.49	31,133.23	13.96		18,978.01
4	FEDERAL FUNDS							
00004	Operations	521,561.00	130,338.09	30,258.26	57,433.10	11.01	30,258.26	71,130.87
00004	Construction							
	Total	521,561.00	130,338.09	30,258.26	57,433.10	11.01		71,130.87
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	4,524,072.60	1,505,615.74	753,170.85	997,196.80	22.04	753,170.85	412,101.51
	Construction							
	Total	4,524,072.60	1,505,615.74	753,170.85	997,196.80	22.04		412,101.51
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 071 ENERGY AGENCY

Fund Type and Name		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1	GENERAL FUND							
00001	Operations							
00001	Construction							
	Total							
2	CASH FUNDS							
00002	Operations							
00002	Construction							
	Total							
4	FEDERAL FUNDS							
00004	Operations							
00004	Construction							
	Total							
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations							
	Construction							
	Total							
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 072 DEPT OF ECONOMIC DEVELOPMENT

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	45,284,441.74	35,908,045.48	1,917,598.11	4,549,844.08	10.05	1,917,598.11	22,483,530.77
00001 Construction							
Total	45,284,441.74	35,908,045.48	1,917,598.11	4,549,844.08	10.05		22,483,530.77
2 CASH FUNDS							
00002 Operations	402,383,922.50	300,576,515.91	15,360,676.25	24,764,184.20	6.15	15,360,676.25	220,899,917.25
00002 Construction							
Total	402,383,922.50	300,576,515.91	15,360,676.25	24,764,184.20	6.15		220,899,917.25
4 FEDERAL FUNDS							
00004 Operations	201,823,606.85	121,537,931.60	7,497,795.17	16,494,113.81	8.17	7,497,795.17	101,686,264.24
00004 Construction							
Total	201,823,606.85	121,537,931.60	7,497,795.17	16,494,113.81	8.17		101,686,264.24
Agency Summary							
Budgeted Funds							
Operations	649,491,971.09	458,022,492.99	24,776,069.53	45,808,142.09	7.05	24,776,069.53	345,069,712.26
Construction							
Total	649,491,971.09	458,022,492.99	24,776,069.53	45,808,142.09	7.05		345,069,712.26
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 073 LANDSCAPE ARCHITECTS

<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month</u> <u>Expenditures</u>	<u>Year to Date</u> <u>Expenditures</u>	<u>Percent Appropriations</u> <u>Expended</u>	<u>Encumbrances</u>	<u>Available</u> <u>Allotment</u>
2 CASH FUNDS								
00002	Operations	35,618.00	8,900.94	1,863.78	1,881.78	5.28	1,863.78	7,019.16
00002	Construction							
Total		35,618.00	8,900.94	1,863.78	1,881.78	5.28		7,019.16
Agency Summary								
Budgeted Funds								
	Operations	35,618.00	8,900.94	1,863.78	1,881.78	5.28	1,863.78	7,019.16
	Construction							
Total		35,618.00	8,900.94	1,863.78	1,881.78	5.28		7,019.16
Unbudgeted Funds								
	Operations							
	Construction							
Total								

Agency Number 074 NE POWER REVIEW BOARD

Fund Type and Name		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1	GENERAL FUND							
00001	Operations							
00001	Construction							
	Total							
2	CASH FUNDS							
00002	Operations	786,844.00	196,632.32	75,810.16	129,692.02	16.48	75,810.16	83,736.88
00002	Construction							
	Total	786,844.00	196,632.32	75,810.16	129,692.02	16.48		83,736.88
Agency Summary								
Budgeted Funds								
	Operations	786,844.00	196,632.32	75,810.16	129,692.02	16.48	75,810.16	83,736.88
	Construction							
	Total	786,844.00	196,632.32	75,810.16	129,692.02	16.48		83,736.88
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 075 NE INVESTMENT COUNCIL

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2	CASH FUNDS							
00002	Operations	3,879,362.00	969,452.56	164,862.02	696,415.56	17.95	164,862.02	204,177.57
00002	Construction							
	Total	3,879,362.00	969,452.56	164,862.02	696,415.56	17.95		204,177.57
7	DISTRIBUTIVE FUNDS							
00007	Operations							
00007	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	3,879,362.00	969,452.56	164,862.02	696,415.56	17.95	164,862.02	204,177.57
	Construction							
	Total	3,879,362.00	969,452.56	164,862.02	696,415.56	17.95		204,177.57
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 076 INDIAN AFFAIRS COMM

<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1	GENERAL FUND							
00001	Operations	306,012.00	76,472.40	25,486.40	48,171.52	15.74	25,486.40	18,635.98
00001	Construction							
	Total	306,012.00	76,472.40	25,486.40	48,171.52	15.74		18,635.98
2	CASH FUNDS							
00002	Operations	60,000.00	14,994.00		2,964.42	4.94		12,029.58
00002	Construction							
	Total	60,000.00	14,994.00		2,964.42	4.94		12,029.58
4	FEDERAL FUNDS							
00004	Operations							
00004	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	366,012.00	91,466.40	25,486.40	51,135.94	13.97	25,486.40	30,665.56
	Construction							
	Total	366,012.00	91,466.40	25,486.40	51,135.94	13.97		30,665.56
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 077 COMM INDUSTRIAL RELATIONS

<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND								
00001	Operations	341,395.00	85,314.61	21,661.73	43,481.53	12.74	21,661.73	33,569.28
00001	Construction							
Total		341,395.00	85,314.61	21,661.73	43,481.53	12.74		33,569.28
Agency Summary								
Budgeted Funds								
	Operations	341,395.00	85,314.61	21,661.73	43,481.53	12.74	21,661.73	33,569.28
	Construction							
Total		341,395.00	85,314.61	21,661.73	43,481.53	12.74		33,569.28
Unbudgeted Funds								
	Operations							
	Construction							
Total								

Agency Number 078 NE COMM LAW ENFORCEMENT

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1	GENERAL FUND							
00001	Operations	22,282,718.16	7,757,598.48	2,293,716.38	4,035,343.93	18.11	2,293,716.38	2,949,071.91
00001	Construction							
	Total	22,282,718.16	7,757,598.48	2,293,716.38	4,035,343.93	18.11		2,949,071.91
2	CASH FUNDS							
00002	Operations	1,818,469.45	216,070.45	57,122.76	153,950.79	8.47	57,122.76	44,947.58
00002	Construction							
	Total	1,818,469.45	216,070.45	57,122.76	153,950.79	8.47		44,947.58
33	STATE BUILDING FUND							
00003	Operations							
00003	Construction							
	Total							
4	FEDERAL FUNDS							
00004	Operations	20,607,165.72	3,330,942.66	1,314,212.30	2,136,123.85	10.37	5,300,258.53	1,156,184.37
00004	Construction	27,122,724.60	27,122,724.60	3,986,046.23	5,542,487.82	20.43	20,623,347.63	956,889.15
	Total	47,729,890.32	30,453,667.26	5,300,258.53	7,678,611.67	16.09		2,113,073.52
Agency Summary								
Budgeted Funds								
	Operations	44,708,353.33	11,304,611.59	3,665,051.44	6,325,418.57	14.15	7,651,097.67	4,150,203.86
	Construction	27,122,724.60	27,122,724.60	3,986,046.23	5,542,487.82	20.43	20,623,347.63	956,889.15
	Total	71,831,077.93	38,427,336.19	7,651,097.67	11,867,906.39	16.52		5,107,093.01
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 081 BLIND/VIS IMPAIRED COMM

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1	GENERAL FUND							
00001	Operations	3,152,899.00	787,909.46	144,327.99	194,549.36	6.17	144,327.99	588,173.92
00001	Construction							
	Total	3,152,899.00	787,909.46	144,327.99	194,549.36	6.17		588,173.92
2	CASH FUNDS							
00002	Operations	148,746.00	37,171.63	1,478.00	2,127.00	1.43	1,478.00	35,044.63
00002	Construction							
	Total	148,746.00	37,171.63	1,478.00	2,127.00	1.43		35,044.63
4	FEDERAL FUNDS							
00004	Operations	4,512,243.00	2,706,978.92	529,451.19	1,271,987.33	28.19	529,451.19	1,306,523.58
00004	Construction							
	Total	4,512,243.00	2,706,978.92	529,451.19	1,271,987.33	28.19		1,306,523.58
6	TRUST FUNDS							
00006	Operations			18,105.29	18,105.29		18,105.29	
00006	Construction							
	Total			18,105.29	18,105.29			
Agency Summary								
Budgeted Funds								
	Operations	7,813,888.00	3,532,060.01	675,257.18	1,468,663.69	18.80	675,257.18	1,929,742.13
	Construction							
	Total	7,813,888.00	3,532,060.01	675,257.18	1,468,663.69	18.80		1,929,742.13
Unbudgeted Funds								
	Operations			18,105.29	18,105.29		18,105.29	
	Construction							
	Total			18,105.29	18,105.29			

Agency Number 082 COMM DEAF/HARD OF HEARING

<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1	GENERAL FUND							
00001	Operations	1,264,949.00	316,110.76	98,264.21	194,256.81	15.36	98,264.21	87,355.20
00001	Construction							
	Total	1,264,949.00	316,110.76	98,264.21	194,256.81	15.36		87,355.20
2	CASH FUNDS							
00002	Operations	36,600.00	9,146.34					8,856.34
00002	Construction							
	Total	36,600.00	9,146.34					8,856.34
4	FEDERAL FUNDS							
00004	Operations							
00004	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	1,301,549.00	325,257.10	98,264.21	194,256.81	14.93	98,264.21	96,211.54
	Construction							
	Total	1,301,549.00	325,257.10	98,264.21	194,256.81	14.93		96,211.54
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 083 COMMUNITY COLLEGES AID

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	119,116,711.00	29,767,266.08					29,767,266.08
00001 Construction							
Total	119,116,711.00	29,767,266.08					29,767,266.08
2 CASH FUNDS							
00029 Operations	271,446,476.00	67,835,020.12					67,835,020.12
00029 Construction							
Total	271,446,476.00	67,835,020.12					67,835,020.12
4 FEDERAL FUNDS							
00004 Operations	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	100.00	5,000,000.00	
00004 Construction							
Total	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	100.00		
Agency Summary							
Budgeted Funds							
Operations	395,563,187.00	102,602,286.20	5,000,000.00	5,000,000.00	1.26	5,000,000.00	97,602,286.20
Construction							
Total	395,563,187.00	102,602,286.20	5,000,000.00	5,000,000.00	1.26		97,602,286.20
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 084 WATER ENERGY & ENVIRONMENT

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1	GENERAL FUND							
00001	Operations	21,891,191.91	9,040,948.30	1,670,299.83	3,508,398.06	16.03	1,670,299.83	5,018,159.96
00001	Construction							
	Total	21,891,191.91	9,040,948.30	1,670,299.83	3,508,398.06	16.03		5,018,159.96
2	CASH FUNDS							
00029	Operations	271,200,907.86	166,495,087.96	5,117,062.58	9,171,470.85	3.38	5,117,062.58	157,023,355.03
00029	Construction							
	Total	271,200,907.86	166,495,087.96	5,117,062.58	9,171,470.85	3.38		157,023,355.03
4	FEDERAL FUNDS							
00004	Operations	291,924,849.88	42,018,211.03	20,988,188.12	30,427,360.16	10.42	20,988,188.12	11,196,778.25
00004	Construction							
	Total	291,924,849.88	42,018,211.03	20,988,188.12	30,427,360.16	10.42		11,196,778.25
6	TRUST FUNDS							
00006	Operations			2,589,211.78	8,726,216.01		2,589,211.78	
00006	Construction							
	Total			2,589,211.78	8,726,216.01			
Agency Summary								
Budgeted Funds								
	Operations	585,016,949.65	217,554,247.29	27,775,550.53	43,107,229.07	7.37	27,775,550.53	173,238,293.24
	Construction							
	Total	585,016,949.65	217,554,247.29	27,775,550.53	43,107,229.07	7.37		173,238,293.24
Unbudgeted Funds								
	Operations			2,589,211.78	8,726,216.01		2,589,211.78	
	Construction							
	Total			2,589,211.78	8,726,216.01			

Agency Number 085 EMPLOYEES RETIRE BOARD

			Current Month	Year to Date	Percent Appropriations		Available
<u>Fund Type and Name</u>			<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Allotment</u>
1	GENERAL FUND						
00001	Operations	36,444,018.00		36,444,018.00	100.00		
00001	Construction						
	Total	36,444,018.00		36,444,018.00	100.00		
2	CASH FUNDS						
00002	Operations	9,099,639.00	902,283.44	1,362,265.83	14.97	902,283.44	745,074.36
00002	Construction						
	Total	9,099,639.00	902,283.44	1,362,265.83	14.97		745,074.36
6	TRUST FUNDS						
00006	Operations		124,939,435.85	251,277,584.24		124,939,435.85	
00006	Construction						
	Total		124,939,435.85	251,277,584.24			
7	DISTRIBUTIVE FUNDS						
00007	Operations						
00007	Construction						
	Total						
Agency Summary							
Budgeted Funds							
	Operations	45,543,657.00	902,283.44	37,806,283.83	83.01	902,283.44	745,074.36
	Construction						
	Total	45,543,657.00	902,283.44	37,806,283.83	83.01		745,074.36
Unbudgeted Funds							
	Operations		124,939,435.85	251,277,584.24		124,939,435.85	
	Construction						
	Total		124,939,435.85	251,277,584.24			

Agency Number 086 DRY BEAN COMMISSION

<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS								
00002	Operations	674,969.00	168,674.75	14,209.33	51,210.28	7.59	14,209.33	114,610.65
00002	Construction							
	Total	674,969.00	168,674.75	14,209.33	51,210.28	7.59		114,610.65
Agency Summary								
Budgeted Funds								
	Operations	674,969.00	168,674.75	14,209.33	51,210.28	7.59	14,209.33	114,610.65
	Construction							
	Total	674,969.00	168,674.75	14,209.33	51,210.28	7.59		114,610.65
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 087 NE ACTABTY & DISCL COMM

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1	GENERAL FUND							
00001	Operations	754,672.00	183,597.53	65,652.26	124,595.80	16.51	65,652.26	26,011.19
00001	Construction							
	Total	754,672.00	183,597.53	65,652.26	124,595.80	16.51		26,011.19
2	CASH FUNDS							
00002	Operations	439,602.00	109,856.54	47,213.28	47,228.28	10.74	47,213.28	62,628.26
00002	Construction							
	Total	439,602.00	109,856.54	47,213.28	47,228.28	10.74		62,628.26
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	1,194,274.00	293,454.07	112,865.54	171,824.08	14.39	112,865.54	88,639.45
	Construction							
	Total	1,194,274.00	293,454.07	112,865.54	171,824.08	14.39		88,639.45
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 088 CORN DEV MKTG BD

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS								
00002	Operations	19,825,520.00	4,954,397.45	411,768.61	697,119.05	3.52	411,768.61	4,232,638.40
00002	Construction							
	Total	19,825,520.00	4,954,397.45	411,768.61	697,119.05	3.52		4,232,638.40
4 FEDERAL FUNDS								
00004	Operations							
00004	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	19,825,520.00	4,954,397.45	411,768.61	697,119.05	3.52	411,768.61	4,232,638.40
	Construction							
	Total	19,825,520.00	4,954,397.45	411,768.61	697,119.05	3.52		4,232,638.40
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 089 HEMP COMMISSION

<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS								
00002 Operations								
00002 Construction								
Total								
Agency Summary								
Budgeted Funds								
Operations								
Construction								
Total								
Unbudgeted Funds								
Operations								
Construction								
Total								

Agency Number 090 AFRICAN AMERICAN COMMISSION

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1	GENERAL FUND							
00001	Operations	854,322.08	581,597.41	31,489.32	32,876.00	3.85	31,489.32	548,721.41
00001	Construction							
	Total	854,322.08	581,597.41	31,489.32	32,876.00	3.85		548,721.41
2	CASH FUNDS							
00002	Operations	25,000.00	6,247.50					6,247.50
00002	Construction							
	Total	25,000.00	6,247.50					6,247.50
5	REVOLVING FUNDS							
00005	Operations							
00005	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	879,322.08	587,844.91	31,489.32	32,876.00	3.74	31,489.32	554,968.91
	Construction							
	Total	879,322.08	587,844.91	31,489.32	32,876.00	3.74		554,968.91
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 091 NEBRASKA TOURISM COMMISSION

			Current Month	Year to Date	Percent Appropriations		Available	
<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Allotment</u>
1	GENERAL FUND							
00001	Operations							
00001	Construction							
	Total							
2	CASH FUNDS							
00002	Operations	10,139,826.00	6,909,232.31	2,567,519.25	2,914,129.72	28.74	2,567,519.25	3,265,005.60
00002	Construction							
	Total	10,139,826.00	6,909,232.31	2,567,519.25	2,914,129.72	28.74		3,265,005.60
4	FEDERAL FUNDS							
00004	Operations							
00004	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	10,139,826.00	6,909,232.31	2,567,519.25	2,914,129.72	28.74	2,567,519.25	3,265,005.60
	Construction							
	Total	10,139,826.00	6,909,232.31	2,567,519.25	2,914,129.72	28.74		3,265,005.60
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 092 GRAIN SORGHUM BOARD

<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS								
00002	Operations	325,153.00	81,255.73	16,542.29	34,164.72	10.51	16,542.29	44,247.15
00002	Construction							
Total		325,153.00	81,255.73	16,542.29	34,164.72	10.51		44,247.15
Agency Summary								
Budgeted Funds								
	Operations	325,153.00	81,255.73	16,542.29	34,164.72	10.51	16,542.29	44,247.15
	Construction							
Total		325,153.00	81,255.73	16,542.29	34,164.72	10.51		44,247.15
Unbudgeted Funds								
	Operations							
	Construction							
Total								

Agency Number 093 TAX EQUALIZATION & REVIEW

Fund Type and Name		Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1	GENERAL FUND							
00001	Operations	1,462,018.00	362,358.30	108,428.80	221,729.37	15.17	108,428.80	89,731.41
00001	Construction							
	Total	1,462,018.00	362,358.30	108,428.80	221,729.37	15.17		89,731.41
2	CASH FUNDS							
00002	Operations	86,789.00	21,688.57	2,375.10	10,362.10	11.94	2,375.10	11,326.47
00002	Construction							
	Total	86,789.00	21,688.57	2,375.10	10,362.10	11.94		11,326.47
Agency Summary								
Budgeted Funds								
	Operations	1,548,807.00	384,046.87	110,803.90	232,091.47	14.99	110,803.90	101,057.88
	Construction							
	Total	1,548,807.00	384,046.87	110,803.90	232,091.47	14.99		101,057.88
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 094 COMM ON PUBLIC ADVOCACY

<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1	GENERAL FUND							
00001	Operations							
00001	Construction							
	Total							
2	CASH FUNDS							
00002	Operations	5,799,877.00	1,449,389.26	350,770.09	680,118.31	11.73	350,770.09	769,270.95
00002	Construction							
	Total	5,799,877.00	1,449,389.26	350,770.09	680,118.31	11.73		769,270.95
4	FEDERAL FUNDS							
00004	Operations							
00004	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	5,799,877.00	1,449,389.26	350,770.09	680,118.31	11.73	350,770.09	769,270.95
	Construction							
	Total	5,799,877.00	1,449,389.26	350,770.09	680,118.31	11.73		769,270.95
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 095 DRY PEA AND LENTIL COMMISSION

<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1	GENERAL FUND							
00001	Operations							
00001	Construction							
	Total							
2	CASH FUNDS							
00002	Operations	337,466.00	84,332.75	625.34	1,490.04	.44	625.34	82,842.71
00002	Construction							
	Total	337,466.00	84,332.75	625.34	1,490.04	.44		82,842.71
4	FEDERAL FUNDS							
00004	Operations							
00004	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations	337,466.00	84,332.75	625.34	1,490.04	.44	625.34	82,842.71
	Construction							
	Total	337,466.00	84,332.75	625.34	1,490.04	.44		82,842.71
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 096 DEPT PROP ASSESS/TAXATION

Fund Type and Name		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month</u> <u>Expenditures</u>	<u>Year to Date</u> <u>Expenditures</u>	<u>Percent Appropriations</u> <u>Expended</u>	<u>Encumbrances</u>	<u>Available</u> <u>Allotment</u>
1	GENERAL FUND							
00001	Operations							
00001	Construction							
	Total							
2	CASH FUNDS							
00002	Operations							
00002	Construction							
	Total							
Agency Summary								
Budgeted Funds								
	Operations							
	Construction							
	Total							
Unbudgeted Funds								
	Operations							
	Construction							
	Total							

Agency Number 097 ASIAN AMERICAN COMMISSION

<u>Fund Type and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND								
00001	Operations	291,316.00	72,799.87	8,403.31	8,854.00	3.04	8,403.31	63,945.87
00001	Construction							
Total		291,316.00	72,799.87	8,403.31	8,854.00	3.04		63,945.87
Agency Summary								
Budgeted Funds								
	Operations	291,316.00	72,799.87	8,403.31	8,854.00	3.04	8,403.31	63,945.87
	Construction							
Total		291,316.00	72,799.87	8,403.31	8,854.00	3.04		63,945.87
Unbudgeted Funds								
	Operations							
	Construction							
Total								

Agency Number

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
Budgeted Funds							
Operations	20,885,808,048.80	8,411,123,157.73	1,449,185,903.18	8,854.00		1,479,113,704.19	8,115,897,188.98
Construction	919,260,578.76	680,226,006.31	29,927,801.01	49,804,394.31	5.42	53,709,014.97	576,712,597.03
Total	21,805,068,627.56	9,091,349,164.04	1,479,113,704.19	49,813,248.31	.23		8,692,609,786.01
Unbudgeted Funds							
Operations			225,706,020.60	396,133,362.01		257,451,012.43	
Construction			31,744,991.83	59,123,979.84			
Total			257,451,012.43	455,257,341.85			