

ACCOUNTING DIVISION

Agency 003 LEGISLATIVE COUNCIL

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
001 SALARIES-LEGISLATORS							
1 GENERAL FUND	632,982.00	580,191.30	52,408.91	524,318.50	82.8%	0.00	55,872.80
PROGRAM TOTAL	632,982.00	580,191.30	52,408.91	524,318.50	82.8%	0.00	55,872.80
122 LEGISLATIVE SERVICES							
1 GENERAL FUND	14,204,784.38	13,446,324.36	1,520,677.39	10,701,979.12	75.3%	71,169.69	2,673,175.55
2 CASH FUNDS	105,772.32	96,950.91	4,127.62	80,386.16	76.0%	0.00	16,564.75
4 FEDERAL FUNDS	39,270.00	35,994.88	0.00	0.00	0.0	0.00	35,994.88
PROGRAM TOTAL	14,349,826.70		1,524,805.01	10,782,365.28		71,169.69	
123 CLERK OF LEGISLATURE							
1 GENERAL FUND	7,387,788.00	7,230,836.91	798,088.71	5,806,842.31	78.6%	24,476.87	1,399,517.73
2 CASH FUNDS	155,622.01	142,643.13	15,772.74	130,525.84	83.9%	3,663.54	8,453.75
PROGRAM TOTAL	7,543,410.01	7,373,480.04	813,861.45	5,937,368.15	78.7%	28,140.41	1,407,971.48
126 LEGISLATIVE RESEARCH							
1 GENERAL FUND	1,048,513.00	1,301,836.65	104,712.58	847,770.19	80.9%	0.00	454,066.46
PROGRAM TOTAL	1,048,513.00	1,301,836.65	104,712.58	847,770.19	80.9%	0.00	454,066.46
127 REVISOR OF STATUTES							
1 GENERAL FUND	2,408,228.00	2,207,381.78	230,966.37	1,867,543.21	77.5%	0.00	339,838.57
2 CASH FUNDS	125,000.00	125,000.00	0.00	125,000.00	100.0%	0.00	0.00
PROGRAM TOTAL	2,533,228.00	2,332,381.78	230,966.37	1,992,543.21	78.7%	0.00	339,838.57
129 LEGISLATIVE OVERSIGHT							
1 GENERAL FUND	1,818,074.00	1,818,074.00	173,889.14	1,395,313.42	76.7%	0.00	422,760.58
PROGRAM TOTAL	1,818,074.00	1,818,074.00	173,889.14	1,395,313.42	76.7%	0.00	422,760.58
501 COM ON INTERGOVTL							
1 GENERAL FUND	900,541.18	900,541.18	0.00	563,539.64	62.6%	0.00	337,001.54
PROGRAM TOTAL	900,541.18	900,541.18	0.00	563,539.64	62.6%	0.00	337,001.54

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 003 LEGISLATIVE COUNCIL

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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
504 OFF PUB COUNSEL							
1 GENERAL FUND	1,932,601.00	1,771,422.08	205,996.75	1,630,822.13	84.4%	0.00	140,599.95
PROGRAM TOTAL	1,932,601.00	1,771,422.08	205,996.75	1,630,822.13	84.4%	0.00	140,599.95
638 FISCAL AND PROGRAM							
1 GENERAL FUND	1,944,496.00	3,088,571.78	195,894.61	1,614,598.37	83.0%	0.00	1,473,973.41
PROGRAM TOTAL	1,944,496.00	3,088,571.78	195,894.61	1,614,598.37	83.0%	0.00	1,473,973.41

STATE OF NEBRASKA  
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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	32,278,007.56	32,345,180.04	3,282,634.46	24,952,726.89	77.3%	95,646.56	7,296,806.59
2 CASH FUNDS	386,394.33	364,594.04	19,900.36	335,912.00	86.9%	3,663.54	25,018.50
4 FEDERAL FUNDS	39,270.00	35,994.88	0.00	0.00	0.0	0.00	35,994.88
AGENCY TOTAL	32,703,671.89	32,745,768.96	3,302,534.82	25,288,638.89	77.3%	99,310.10	7,357,819.97

STATE OF NEBRASKA  
 DEPARTMENT OF ADMINISTRATIVE SERVICES  
 ACCOUNTING DIVISION

Agency 005 SUPREME COURT

Allotment Status  
 As of 04/30/26

- INDICATES CREDIT  
 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
003 SALARIES-SUP CT JUDGES							
1 GENERAL FUND	1,912,342.00	1,752,852.68	161,957.09	1,547,551.23	80.9%	0.00	205,301.45
PROGRAM TOTAL	1,912,342.00	1,752,852.68	161,957.09	1,547,551.23	80.9%	0.00	205,301.45
004 SAL-APPELLATE CT JUDGES							
1 GENERAL FUND	1,578,002.00	1,446,396.63	129,450.97	1,283,603.91	81.3%	0.00	162,792.72
PROGRAM TOTAL	1,578,002.00	1,446,396.63	129,450.97	1,283,603.91	81.3%	0.00	162,792.72
005 RETIRED JUDGES SALARIES							
1 GENERAL FUND	382,635.24	350,723.46	85,356.46	341,549.17	89.3%	0.00	9,174.29
PROGRAM TOTAL	382,635.24	350,723.46	85,356.46	341,549.17	89.3%	0.00	9,174.29
006 SAL-DIST & JUV JUDGES							
1 GENERAL FUND	17,381,616.00	15,931,989.23	1,405,282.59	13,955,130.59	80.3%	0.00	1,976,858.64
PROGRAM TOTAL	17,381,616.00	15,931,989.23	1,405,282.59	13,955,130.59	80.3%	0.00	1,976,858.64
007 SALARIES-COUNTY JUDGES							
1 GENERAL FUND	14,484,651.00	13,276,631.11	1,129,888.03	11,246,531.72	77.6%	0.00	2,030,099.39
PROGRAM TOTAL	14,484,651.00	13,276,631.11	1,129,888.03	11,246,531.72	77.6%	0.00	2,030,099.39
034 COURT ADMINISTRATION							
1 GENERAL FUND	14,838,419.19	13,600,895.03	1,045,614.15	11,742,652.99	79.1%	23,347.28	1,834,894.76
2 CASH FUNDS	3,584,355.17	3,285,419.95	260,049.57	2,463,474.62	68.7%	11,144.00	810,801.33
4 FEDERAL FUNDS	2,011,499.67	1,843,740.60	84,469.83	1,154,810.87	57.4%	0.00	688,929.73
PROGRAM TOTAL	20,434,274.03	18,730,055.58	1,390,133.55	15,360,938.48	75.2%	34,491.28	3,334,625.82
040 STATE LAW LIBRARY							
1 GENERAL FUND	453,366.00	415,555.28	11,524.12	284,485.08	62.7%	0.00	131,070.20
PROGRAM TOTAL	453,366.00	415,555.28	11,524.12	284,485.08	62.7%	0.00	131,070.20

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 005 SUPREME COURT

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
052 OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
067 PROBATION SERVICES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
235 PROB CONTRACTUAL SERV							
2 CASH FUNDS	1,021,094.42	935,935.15	37,262.97	309,382.79	30.3%	0.00	626,552.36
PROGRAM TOTAL	1,021,094.42	935,935.15	37,262.97	309,382.79	30.3%	0.00	626,552.36
396 COUNTY COURT SYSTEM							
1 GENERAL FUND	24,797,302.00	22,729,207.01	2,117,413.75	21,101,209.48	85.1%	0.00	1,627,997.53
PROGRAM TOTAL	24,797,302.00	22,729,207.01	2,117,413.75	21,101,209.48	85.1%	0.00	1,627,997.53
397 STATEWIDE PROBATION							
1 GENERAL FUND	26,338,985.47	24,142,314.08	1,825,518.86	20,695,144.79	78.6%	175,104.60	3,272,064.69
2 CASH FUNDS	1,525,608.00	1,398,372.29	202,138.76	202,138.76	13.2%	158.96	1,196,074.57
4 FEDERAL FUNDS	809,840.00	742,299.34	70,444.00	497,614.11	61.4%	0.00	244,685.23
PROGRAM TOTAL	28,674,433.47	26,282,985.71	2,098,101.62	21,394,897.66	74.6%	175,263.56	4,712,824.49
398 INTENSIVE SUPERVISION PROB.							
1 GENERAL FUND	11,809,090.00	10,824,211.89	975,051.82	9,527,596.56	80.7%	36,330.29	1,260,285.04
PROGRAM TOTAL	11,809,090.00	10,824,211.89	975,051.82	9,527,596.56	80.7%	36,330.29	1,260,285.04

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 005 SUPREME COURT

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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
399 DISTRICT COURT REPORTERS							
1 GENERAL FUND	7,353,853.00	6,740,541.66	583,120.36	6,092,953.94	82.9%	52,191.78	595,395.94
PROGRAM TOTAL	7,353,853.00	6,740,541.66	583,120.36	6,092,953.94	82.9%	52,191.78	595,395.94
405 COURT OF APPEALS							
1 GENERAL FUND	1,986,541.00	1,820,863.48	159,311.42	1,597,264.67	80.4%	0.00	223,598.81
PROGRAM TOTAL	1,986,541.00	1,820,863.48	159,311.42	1,597,264.67	80.4%	0.00	223,598.81
420 SPECIALIZED COURT OPERATIONS							
1 GENERAL FUND	9,226,246.10	8,456,777.18	790,250.34	8,013,177.62	86.9%	0.00	443,599.56
PROGRAM TOTAL	9,226,246.10	8,456,777.18	790,250.34	8,013,177.62	86.9%	0.00	443,599.56
434 OFFICE OF PUBLIC GUARDIAN							
1 GENERAL FUND	3,085,407.94	2,828,084.92	250,780.35	2,551,398.04	82.7%	1,749.00	274,937.88
2 CASH FUNDS	37,305.00	37,305.00	0.00	30,413.68	81.5%	0.00	6,891.32
PROGRAM TOTAL	3,122,712.94	2,865,389.92	250,780.35	2,581,811.72	82.7%	1,749.00	281,829.20
435 PROBATION COMMUNITY CORRECTION							
1 GENERAL FUND	29,787,571.72	29,787,571.72	2,556,604.05	27,789,359.02	93.3%	11,064.75	1,987,147.95
2 CASH FUNDS	13,169,181.44	12,070,871.71	52,323.47	368,743.19	2.8%	0.00	11,702,128.52
PROGRAM TOTAL	42,956,753.16	41,858,443.43	2,608,927.52	28,158,102.21	65.5%	11,064.75	13,689,276.47
437 JUVENILE JUSTICE							
1 GENERAL FUND	77,068,507.26	70,640,993.75	6,442,695.19	59,449,096.67	77.1%	26,499.00	11,165,398.08
2 CASH FUNDS	10,426,133.30	9,556,593.78	437,885.31	7,023,583.97	67.4%	0.00	2,533,009.81
4 FEDERAL FUNDS	149,209.37	149,209.37	9,651.28	57,987.43	38.9%	0.00	91,221.94
PROGRAM TOTAL	87,643,849.93	80,346,796.90	6,890,231.78	66,530,668.07	75.9%	26,499.00	13,789,629.83
570 COMPUTER AUTOMATION							
2 CASH FUNDS	5,622,337.20	5,153,434.28	255,786.85	3,138,074.10	55.8%	268,966.72	1,746,393.46
PROGRAM TOTAL	5,622,337.20	5,153,434.28	255,786.85	3,138,074.10	55.8%	268,966.72	1,746,393.46

STATE OF NEBRASKA  
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Agency 005 SUPREME COURT

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	242,484,535.92	224,745,609.11	19,669,819.55	197,218,705.48	81.3%	326,286.70	27,200,616.93
2 CASH FUNDS	35,386,014.53	32,437,932.16	1,245,446.93	13,535,811.11	38.3%	280,269.68	18,621,851.37
4 FEDERAL FUNDS	2,970,549.04	2,735,249.31	164,565.11	1,710,412.41	57.6%	0.00	1,024,836.90
AGENCY TOTAL	280,841,099.49	259,918,790.58	21,079,831.59	212,464,929.00	75.7%	606,556.38	46,847,305.20

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 007 GOVERNOR

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
002 SALARY-GOVERNOR							
1 GENERAL FUND	151,900.00	139,231.54	10,074.57	100,745.75	66.3%	0.00	38,485.79
PROGRAM TOTAL	151,900.00	139,231.54	10,074.57	100,745.75	66.3%	0.00	38,485.79
017 GOVERNOR OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
018 POLICY RESEARCH OFFICE							
1 GENERAL FUND	919,913.13	843,192.37	108,289.16	782,976.19	85.1%	0.00	60,216.18
PROGRAM TOTAL	919,913.13	843,192.37	108,289.16	782,976.19	85.1%	0.00	60,216.18
021 OFFICE OF GOVERNOR							
1 GENERAL FUND	2,042,393.78	1,872,058.14	147,517.24	1,204,426.49	59.0%	0.00	667,631.65
PROGRAM TOTAL	2,042,393.78	1,872,058.14	147,517.24	1,204,426.49	59.0%	0.00	667,631.65

STATE OF NEBRASKA  
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ACCOUNTING DIVISION

Agency 007 GOVERNOR

Allotment Status  
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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	3,114,206.91	2,854,482.05	265,880.97	2,088,148.43	67.1%	0.00	766,333.62
AGENCY TOTAL	3,114,206.91	2,854,482.05	265,880.97	2,088,148.43	67.1%	0.00	766,333.62

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 008 LIEUTENANT GOVERNOR

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
008 SALARY-LT GOVERNOR							
1 GENERAL FUND	120,009.00	110,000.25	9,131.85	91,318.57	76.1%	0.00	18,681.68
PROGRAM TOTAL	120,009.00	110,000.25	9,131.85	91,318.57	76.1%	0.00	18,681.68
124 OFFICE-LT GOVERNOR							
1 GENERAL FUND	96,822.56	88,747.56	5,428.27	25,810.97	26.7%	0.00	62,936.59
PROGRAM TOTAL	96,822.56	88,747.56	5,428.27	25,810.97	26.7%	0.00	62,936.59

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 008 LIEUTENANT GOVERNOR

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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	216,831.56	198,747.81	14,560.12	117,129.54	54.0%	0.00	81,618.27
AGENCY TOTAL	216,831.56	198,747.81	14,560.12	117,129.54	54.0%	0.00	81,618.27

STATE OF NEBRASKA  
 DEPARTMENT OF ADMINISTRATIVE SERVICES  
 ACCOUNTING DIVISION

Agency 009 SECRETARY OF STATE

Allotment Status  
 As of 04/30/26

- INDICATES CREDIT  
 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
009 SALARY-SEC OF STATE							
1 GENERAL FUND	126,404.00	115,861.91	8,153.76	81,537.68	64.5%	0.00	34,324.23
PROGRAM TOTAL	126,404.00	115,861.91	8,153.76	81,537.68	64.5%	0.00	34,324.23
020 SERVICES AND ADMINISTRATION							
2 CASH FUNDS	70,000.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	70,000.00	0.00	0.00	0.00	0.0	0.00	0.00
022 DEPT ADMINISTRATION							
2 CASH FUNDS	1,566,108.66	1,435,495.20	94,326.11	1,111,136.09	70.9%	26,228.43	298,130.68
4 FEDERAL FUNDS	162,600.00	162,600.00	0.00	113,378.37	69.7%	0.00	49,221.63
PROGRAM TOTAL	1,728,708.66	1,598,095.20	94,326.11	1,224,514.46	70.8%	26,228.43	347,352.31
045 ELECTION ADMINISTRATION							
1 GENERAL FUND	3,273,178.50	3,000,195.41	123,944.62	2,448,979.81	74.8%	3,261.97	547,953.63
2 CASH FUNDS	179,648.04	164,665.39	4,803.35	146,466.34	81.5%	189.74	18,009.31
4 FEDERAL FUNDS	1,334,902.68	1,223,571.80	5,285.66	828,659.11	62.1%	77,810.15	317,102.54
PROGRAM TOTAL	4,787,729.22	4,388,432.60	134,033.63	3,424,105.26	71.5%	81,261.86	883,065.48
051 ENF OF STDS-CORPORATIONS							
2 CASH FUNDS	2,813,135.85	2,578,520.32	241,359.01	1,917,788.08	68.2%	99,831.72	560,900.52
PROGRAM TOTAL	2,813,135.85	2,578,520.32	241,359.01	1,917,788.08	68.2%	99,831.72	560,900.52
053 ENF OF STDS-COLLEC AGENCIES							
2 CASH FUNDS	109,588.26	100,448.60	8,124.47	87,584.37	79.9%	227.99	12,636.24
PROGRAM TOTAL	109,588.26	100,448.60	8,124.47	87,584.37	79.9%	227.99	12,636.24
086 ENF OF STDS-RECORDS MGMT							
1 GENERAL FUND	244,265.72	223,893.96	9,730.15	216,482.31	88.6%	119.46	7,292.19
2 CASH FUNDS	4,785,460.45	4,386,353.05	276,963.81	2,663,174.76	55.7%	226.88	1,722,951.41
5 REVOLVING FUNDS	1,039,142.00	952,477.56	51,842.70	550,506.85	53.0%	820.43	401,150.28
PROGRAM TOTAL	6,068,868.17	5,562,724.57	338,536.66	3,430,163.92		1,166.77	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 009 SECRETARY OF STATE

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
089 COMM CODE CENTRAL FILING							
2 CASH FUNDS	1,409,216.03	1,291,687.41	137,454.51	1,001,958.93	71.1%	1,382.73	288,345.75
PROGRAM TOTAL	1,409,216.03	1,291,687.41	137,454.51	1,001,958.93	71.1%	1,382.73	288,345.75

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 009 SECRETARY OF STATE

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	3,643,848.22	3,339,951.28	141,828.53	2,746,999.80	75.4%	3,381.43	589,570.05
2 CASH FUNDS	10,933,157.29	9,957,169.97	763,031.26	6,928,108.57	63.4%	128,087.49	2,900,973.91
4 FEDERAL FUNDS	1,497,502.68	1,386,171.80	5,285.66	942,037.48	62.9%	77,810.15	366,324.17
5 REVOLVING FUNDS	1,039,142.00	952,477.56	51,842.70	550,506.85	53.0%	820.43	401,150.28
AGENCY TOTAL	17,113,650.19	15,635,770.61	961,988.15	11,167,652.70	65.3%	210,099.50	4,258,018.41

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 010 AUDITOR OF PUBLIC ACCTS

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
010 SALARY-STATE AUDITOR							
1 GENERAL FUND	132,614.00	121,553.99	10,727.17	107,271.70	80.9%	0.00	14,282.29
PROGRAM TOTAL	132,614.00	121,553.99	10,727.17	107,271.70	80.9%	0.00	14,282.29
506 ST AG & COUNTY POST AUDITS							
1 GENERAL FUND	4,361,786.88	3,998,013.85	444,686.65	3,514,185.56	80.6%	0.00	483,828.29
PROGRAM TOTAL	4,361,786.88	3,998,013.85	444,686.65	3,514,185.56	80.6%	0.00	483,828.29
525 COOPERATIVE AUDITS							
2 CASH FUNDS	2,863,287.00	2,624,488.86	74,473.16	1,552,863.74	54.2%	0.00	1,071,625.12
PROGRAM TOTAL	2,863,287.00	2,624,488.86	74,473.16	1,552,863.74	54.2%	0.00	1,071,625.12

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 010 AUDITOR OF PUBLIC ACCTS

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	4,494,400.88	4,119,567.84	455,413.82	3,621,457.26	80.6%	0.00	498,110.58
2 CASH FUNDS	2,863,287.00	2,624,488.86	74,473.16	1,552,863.74	54.2%	0.00	1,071,625.12
AGENCY TOTAL	7,357,687.88	6,744,056.70	529,886.98	5,174,321.00	70.3%	0.00	1,569,735.70

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 011 ATTORNEY GENERAL

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
011 SALARY-ATTORNEY GENERAL							
1 GENERAL FUND	142,367.00	130,493.59	9,113.25	91,132.58	64.0%	0.00	39,361.01
PROGRAM TOTAL	142,367.00	130,493.59	9,113.25	91,132.58	64.0%	0.00	39,361.01
270 ADMINISTRATION							
1 GENERAL FUND	1,278,962.28	1,278,962.28	104,804.48	1,180,276.47	92.3%	0.00	98,685.81
PROGRAM TOTAL	1,278,962.28	1,278,962.28	104,804.48	1,180,276.47	92.3%	0.00	98,685.81
271 CIVIL BUREAU							
1 GENERAL FUND	945,413.20	866,565.74	40,865.67	660,405.79	69.9%	0.00	206,159.95
5 REVOLVING FUNDS	1,335,000.00	1,223,661.00	106,308.30	975,432.63	73.1%	0.00	248,228.37
PROGRAM TOTAL	2,280,413.20	2,090,226.74	147,173.97	1,635,838.42	71.7%	0.00	454,388.32
272 CRIMINAL BUREAU							
1 GENERAL FUND	4,654,230.94	4,266,068.08	363,713.48	3,566,801.59	76.6%	0.00	699,266.49
2 CASH FUNDS	2,114,723.00	1,938,355.10	138,195.46	1,467,464.06	69.4%	0.00	470,891.04
4 FEDERAL FUNDS	1,932,284.12	1,771,131.62	97,206.09	1,069,802.67	55.4%	0.00	701,328.95
PROGRAM TOTAL	8,701,238.06	7,975,554.80	599,115.03	6,104,068.32	70.2%	0.00	1,871,486.48
273 LEGAL SERVICES BUREAU							
1 GENERAL FUND	1,258,034.62	1,153,114.53	92,154.05	955,474.56	75.9%	0.00	197,639.97
5 REVOLVING FUNDS	1,195,109.00	1,095,436.91	97,294.00	933,924.46	78.1%	0.00	161,512.45
PROGRAM TOTAL	2,453,143.62	2,248,551.44	189,448.05	1,889,399.02	77.0%	0.00	359,152.42
274 PUBLIC PROTECTION BUREAU							
1 GENERAL FUND	460,668.81	422,249.03	20,176.61	286,763.53	62.2%	0.00	135,485.50
2 CASH FUNDS	978,105.00	896,531.04	81,160.62	744,822.61	76.1%	0.00	151,708.43
5 REVOLVING FUNDS	120,000.00	109,992.00	9,776.19	87,985.77	73.3%	0.00	22,006.23
PROGRAM TOTAL	1,558,773.81	1,428,772.07	111,113.42	1,119,571.91	71.2%	0.00	318,889.46

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 011 ATTORNEY GENERAL

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
290 STATE SETTLEMENT FUNDS							
2 CASH FUNDS	5,167,483.87	4,736,515.72	292,341.07	3,224,820.94	62.4%	0.00	1,511,694.78
PROGRAM TOTAL	5,167,483.87		292,341.07	3,224,820.94		0.00	
496 INTERSTATE WATER LITIGATION							
1 GENERAL FUND	300,000.00	300,000.00	25,416.03	300,000.00	100.0%	0.00	0.00
2 CASH FUNDS	580,378.72	531,975.13	10,979.00	10,979.00	1.9%	0.00	520,996.13
PROGRAM TOTAL	880,378.72	831,975.13	36,395.03	310,979.00	35.3%	0.00	520,996.13
507 INTERP & APPL OF LAW							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
575 BYRNE GRANTS							
2 CASH FUNDS	106,064.00	106,064.00	0.00	0.00	0.0	0.00	106,064.00
4 FEDERAL FUNDS	47,820.72	47,820.72	0.00	0.00	0.0	0.00	47,820.72
PROGRAM TOTAL	153,884.72	153,884.72	0.00	0.00	0.0	0.00	153,884.72

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 011 ATTORNEY GENERAL

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	9,039,676.85	8,417,453.25	656,243.57	7,040,854.52	77.9%	0.00	1,376,598.73
2 CASH FUNDS	8,946,754.59	8,209,440.99	522,676.15	5,448,086.61	60.9%	0.00	2,761,354.38
4 FEDERAL FUNDS	1,980,104.84	1,818,952.34	97,206.09	1,069,802.67	54.0%	0.00	749,149.67
5 REVOLVING FUNDS	2,650,109.00	2,429,089.91	213,378.49	1,997,342.86	75.4%	0.00	431,747.05
AGENCY TOTAL	22,616,645.28	20,874,936.49	1,489,504.30	15,556,086.66	68.8%	0.00	5,318,849.83

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 012 STATE TREASURER

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		6,081.55	9,528,342.13		0.00	
PROGRAM TOTAL	0.00		6,081.55	9,528,342.13		0.00	
012 SALARY-STATE TREASURER							
1 GENERAL FUND	50,576.00	46,357.96	4,142.82	40,296.74	79.7%	0.00	6,061.22
2 CASH FUNDS	87,035.00	79,776.28	7,054.65	64,811.03	74.5%	0.00	14,965.25
PROGRAM TOTAL	137,611.00	126,134.24	11,197.47	105,107.77	76.4%	0.00	21,026.47
024 STATE DISBURSEMENT UNIT							
1 GENERAL FUND	1,136,362.08	1,041,589.48	95,907.93	859,982.27	75.7%	4,331.73	177,275.48
2 CASH FUNDS	43,264.00	39,655.78	0.00	0.00	0.0	0.00	39,655.78
4 FEDERAL FUNDS	1,872,851.51	1,716,655.69	143,154.31	1,265,071.13	67.5%	15,074.82	436,509.74
PROGRAM TOTAL	3,052,477.59	2,797,900.95	239,062.24	2,125,053.40	69.6%	19,406.55	653,441.00
117 MUTUAL FIN ASSISTANCE							
2 CASH FUNDS	8,060,000.00	5,203,685.00	0.00	5,203,685.00	64.6%	0.00	0.00
PROGRAM TOTAL	8,060,000.00	5,203,685.00	0.00	5,203,685.00	64.6%	0.00	0.00
470 INLAND PORT AUTHORITY							
2 CASH FUNDS	25,000,000.00	2,319,706.72	0.00	2,319,706.72	9.3%	0.00	0.00
PROGRAM TOTAL	25,000,000.00	2,319,706.72	0.00	2,319,706.72	9.3%	0.00	0.00
475 ABLE SAVINGS PROGRAM							
2 CASH FUNDS	494,915.85	453,639.87	24,292.27	330,115.30	66.7%	736.90	122,787.67
PROGRAM TOTAL	494,915.85	453,639.87	24,292.27	330,115.30	66.7%	736.90	122,787.67
503 TREASURY MANAGEMENT							
2 CASH FUNDS	996,180.18	913,098.75	93,517.91	817,946.26	82.1%	3,486.82	91,665.67
BUDGETED PROGRAM TOTAL	996,180.18	913,098.75	93,517.91	817,946.26	82.1%	3,486.82	91,665.67
6 TRUST FUNDS	0.00		415,533.94	2,546,105.09		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		415,533.94	2,546,105.09		0.00	
PROGRAM TOTAL	996,180.18		509,051.85	3,364,051.35		3,486.82	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 012 STATE TREASURER

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
505 EDUCATIONAL SAVINGS UNIT							
2 CASH FUNDS	895,097.03	820,445.94	32,911.15	432,621.49	48.3%	570.63	387,253.82
PROGRAM TOTAL	895,097.03		32,911.15	432,621.49		570.63	
512 UNCLAIMED PROPERTY							
2 CASH FUNDS	1,492,742.58	1,368,247.85	108,838.04	1,220,561.89	81.8%	5,019.14	142,666.82
BUDGETED PROGRAM TOTAL	1,492,742.58	1,368,247.85	108,838.04	1,220,561.89	81.8%	5,019.14	142,666.82
6 TRUST FUNDS	0.00		1,119,639.20	19,867,998.13		45,244.45	
UNBUDGETED PROGRAM TOTAL	0.00		1,119,639.20	19,867,998.13		45,244.45	
PROGRAM TOTAL	1,492,742.58		1,228,477.24	21,088,560.02		50,263.59	
663 SPORTS ARENA FINANCING							
2 CASH FUNDS	4,500,000.00	3,444,762.03	0.00	3,424,379.01	76.1%	0.00	20,383.02
PROGRAM TOTAL	4,500,000.00	3,444,762.03	0.00	3,424,379.01	76.1%	0.00	20,383.02
665 CONVENTION CTR FINANCING							
2 CASH FUNDS	7,421,476.70	9,787,196.70	0.00	7,421,476.70	100.0%	0.00	2,365,720.00
PROGRAM TOTAL	7,421,476.70	9,787,196.70	0.00	7,421,476.70	100.0%	0.00	2,365,720.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 012 STATE TREASURER

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	1,186,938.08	1,087,947.44	100,050.75	900,279.01	75.8%	4,331.73	183,336.70
2 CASH FUNDS	48,990,711.34	24,430,214.92	266,614.02	21,235,303.40	43.3%	9,813.49	3,185,098.03
4 FEDERAL FUNDS	1,872,851.51	1,716,655.69	143,154.31	1,265,071.13	67.5%	15,074.82	436,509.74
BUDGETED TOTAL	52,050,500.93	27,234,818.05	509,819.08	23,400,653.54	45.0%	29,220.04	3,804,944.47
6 TRUST FUNDS	0.00		1,541,254.69	31,942,445.35		45,244.45	
UNBUDGETED TOTAL	0.00		1,541,254.69	31,942,445.35		45,244.45	
AGENCY TOTAL	52,050,500.93		2,051,073.77	55,343,098.89		74,464.49	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		0.00	83,469,629.99		0.00	
PROGRAM TOTAL	0.00		0.00	83,469,629.99		0.00	
025 EDUCATION, ADMIN., AND SUPPORT							
1 GENERAL FUND	2,224,363.31	2,038,851.41	177,322.19	1,502,389.40	67.5%	5,962.00	530,500.01
2 CASH FUNDS	141,717.97	129,898.69	6,979.12-	1,090.32	.8%	0.00	128,808.37
4 FEDERAL FUNDS	1,481,298.68	1,357,758.37	76,450.71	784,123.29	52.9%	3,154.00	570,481.08
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	3,847,379.96	3,526,508.47	246,793.78	2,287,603.01	59.5%	9,116.00	1,229,789.46
158 EDUCATIONAL AID							
1 GENERAL FUND	1,328,831,534.14	1,218,006,984.19	150,748,556.94	1,096,985,567.95	82.6%	20,505,644.16	100,515,772.08
2 CASH FUNDS	427,500,950.23	391,847,370.98	40,732,688.01	210,694,007.37	49.3%	0.00	181,153,363.61
4 FEDERAL FUNDS	467,829,168.48	428,812,215.83	33,105,343.65	345,283,453.82	73.8%	9,571,388.00	73,957,374.01
PROGRAM TOTAL	2,224,161,652.85	2,038,666,571.00	224,586,588.60	1,652,963,029.14	74.3%	30,077,032.16	355,626,509.70
161 EDUCATIONAL INNOVATION							
2 CASH FUNDS	11,268,955.59	10,329,124.69	795,667.21	4,644,314.23	41.2%	2,126.00	5,682,684.46
PROGRAM TOTAL	11,268,955.59	10,329,124.69	795,667.21	4,644,314.23	41.2%	2,126.00	5,682,684.46
351 VOCATIONAL REHAB							
1 GENERAL FUND	6,803,345.84	6,235,946.80	869,962.14	1,002,016.82	14.7%	0.00	5,233,929.98
2 CASH FUNDS	572,584.40	524,830.86	3,870.61	138,737.60	24.2%	0.00	386,093.26
4 FEDERAL FUNDS	33,581,403.87	30,780,714.79	2,777,025.17	29,626,015.62	88.2%	58,860.55	1,095,838.62
PROGRAM TOTAL	40,957,334.11	37,541,492.45	3,650,857.92	30,766,770.04	75.1%	58,860.55	6,715,861.86
352 DISABILITY DETERMINATIONS							
4 FEDERAL FUNDS	17,127,997.27	15,699,522.30	1,444,823.03	11,319,536.79	66.1%	0.00	4,379,985.51
PROGRAM TOTAL	17,127,997.27	15,699,522.30	1,444,823.03	11,319,536.79	66.1%	0.00	4,379,985.51

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
401 SCHOOL FOR THE DEAF							
1 GENERAL FUND	2,099,590.05	1,924,484.24	14,824.84-	1,701,970.66	81.1%	0.00	222,513.58
2 CASH FUNDS	2,984.00	2,735.13	0.00	0.00	0.0	0.00	2,735.13
4 FEDERAL FUNDS	630,685.34	578,086.18	0.00	124,412.05	19.7%	0.00	453,674.13
PROGRAM TOTAL	2,733,259.39	2,505,305.55	14,824.84-	1,826,382.71	66.8%	0.00	678,922.84
402 SCH F/T VISUALLY HANDCPPD							
1 GENERAL FUND	2,774,949.71	2,543,518.90	184,044.90	2,104,785.68	75.8%	0.00	438,733.22
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	2,774,949.71	2,543,518.90	184,044.90	2,104,785.68	75.8%	0.00	438,733.22
403 GENERAL COUNSEL AND LEGAL SERV							
1 GENERAL FUND	233,716.20	224,224.27	29,006.67	215,814.95	92.3%	208.00	8,201.32
4 FEDERAL FUNDS	665,561.00	610,053.21	63,682.97	588,403.21	88.4%	2,334.00	19,316.00
PROGRAM TOTAL	899,277.20	834,277.48	92,689.64	804,218.16	89.4%	2,542.00	27,517.32
440 HUMAN RESOURCES							
4 FEDERAL FUNDS	602,631.62	552,372.14	71,513.46	544,082.41	90.3%	8,225.81	63.92
PROGRAM TOTAL	602,631.62	552,372.14	71,513.46	544,082.41	90.3%	8,225.81	63.92
441 TEACHING, LEARNING, ASSESMENT							
1 GENERAL FUND	8,907,695.13	8,264,793.36	56,937.21-	7,106,591.35	79.8%	961,250.53	196,951.48
2 CASH FUNDS	1,198.14	1,098.22	0.00	656.07	54.8%	0.00	442.15
4 FEDERAL FUNDS	1,790,967.42	1,641,600.74	71,843.04	1,163,589.60	65.0%	0.00	478,011.14
PROGRAM TOTAL	10,699,860.69	9,907,492.32	14,905.83	8,270,837.02	77.3%	961,250.53	675,404.77
442 PUBLIC INFORMATION							
2 CASH FUNDS	6,402.00	5,868.07	0.00	4,126.60	64.5%	0.00	1,741.47
4 FEDERAL FUNDS	611,623.32	560,613.94	73,179.73	545,662.20	89.2%	3,598.00	11,353.74
5 REVOLVING FUNDS	10,000.00	9,166.00	0.00	3,749.46	37.5%	0.00	5,416.54
PROGRAM TOTAL	628,025.32	575,648.01	73,179.73	553,538.26	88.1%	3,598.00	18,511.75

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
443 TECHNOLOGY SERVICES							
1 GENERAL FUND	98,585.62	90,363.58	105.52	11,929.35	12.1%	827.12	77,607.11
4 FEDERAL FUNDS	729,197.30	708,382.25	90,940.57	679,906.95	93.2%	5,643.05	22,832.25
5 REVOLVING FUNDS	1,173,198.43	1,075,353.68	104,496.37	433,962.22	37.0%	123,676.47	517,714.99
PROGRAM TOTAL	2,000,981.35	1,874,099.51	195,542.46	1,125,798.52	56.3%	130,146.64	618,154.35
444 EARLY CHILDHOOD							
1 GENERAL FUND	1,860,954.24	1,755,750.66	191,192.76	1,734,861.45	93.2%	1,178.33	19,710.88
2 CASH FUNDS	113,781.37	104,292.00	11,208.49	93,270.36	82.0%	0.00	11,021.64
4 FEDERAL FUNDS	3,014,173.26	2,762,791.21	192,359.34	1,997,268.40	66.3%	3,808.32	761,714.49
PROGRAM TOTAL	4,988,908.87	4,622,833.87	394,760.59	3,825,400.21	76.7%	4,986.65	792,447.01
445 DATA MANAGEMENT & APP DEV							
1 GENERAL FUND	2,175,049.34	1,993,650.23	271,895.34	1,851,375.91	85.1%	842.02	141,432.30
2 CASH FUNDS	73,150.00	67,049.29	4,003.41	26,283.74	35.9%	0.00	40,765.55
4 FEDERAL FUNDS	2,104,640.07	1,929,186.09	272,254.73	1,915,665.05	91.0%	9,172.50	4,348.54
PROGRAM TOTAL	4,352,839.41	3,989,885.61	548,153.48	3,793,324.70	87.1%	10,014.52	186,546.39
446 CAREER & ADULT EDUCATION							
1 GENERAL FUND	2,615,957.27	2,397,786.43	476,719.22	1,785,292.29	68.2%	4,252.00	608,242.14
2 CASH FUNDS	1,879,238.29	1,722,509.82	22,021.06	1,493,324.82	79.5%	3,420.00	225,765.00
4 FEDERAL FUNDS	1,498,116.60	1,415,393.97	91,911.42	1,212,993.07	81.0%	12,340.03	190,060.87
PROGRAM TOTAL	5,993,312.16	5,535,690.22	406,828.86	4,491,610.18	74.9%	20,012.03	1,024,068.01
447 ACCREDIT, CERTIFY, APPROVAL							
1 GENERAL FUND	745,809.87	683,609.33	82,070.57	641,921.44	86.1%	0.00	41,687.89
2 CASH FUNDS	944,582.00	865,803.86	108,576.17	823,647.83	87.2%	0.00	42,156.03
4 FEDERAL FUNDS	1,376,916.30	1,300,421.48	6,125.39	1,047,277.18	76.1%	150,000.00	103,144.30
PROGRAM TOTAL	3,067,308.17	2,849,834.67	184,521.35	2,512,846.45	81.9%	150,000.00	186,988.22

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
448 SPECIAL EDUCATION							
1 GENERAL FUND	355,515.56	325,865.56	32,144.36	282,651.09	79.5%	0.00	43,214.47
2 CASH FUNDS	103,514.00	94,880.93	0.00	63,599.62	61.4%	0.00	31,281.31
4 FEDERAL FUNDS	19,197,314.81	17,596,258.75	374,101.80	13,836,505.57	72.1%	1,031.50	3,758,721.68
PROGRAM TOTAL	19,656,344.37	18,017,005.24	406,246.16	14,182,756.28	72.2%	1,031.50	3,833,217.46
449 ESEA PROGRAMS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	834.00	764.44	300.81-	201.04	24.1%	0.00	563.40
4 FEDERAL FUNDS	9,281,481.94	8,507,406.35	1,085,099.44	6,916,355.88	74.5%	151,418.29	1,439,632.18
PROGRAM TOTAL	9,282,315.94	8,508,170.79	1,084,798.63	6,916,556.92	74.5%	151,418.29	1,440,195.58
450 STUDENT SUPPORT & SERVICES							
1 GENERAL FUND	1,563,258.12	1,432,882.39	124,342.60	1,098,974.64	70.3%	0.00	333,907.75
2 CASH FUNDS	74,442.18	71,183.00	10,401.17	69,604.25	93.5%	0.00	1,578.75
4 FEDERAL FUNDS	6,222,034.69	5,703,117.00	511,589.42	5,592,437.48	89.9%	0.00	110,679.52
PROGRAM TOTAL	7,859,734.99	7,207,182.39	646,333.19	6,761,016.37	86.0%	0.00	446,166.02
451 FINANCE AND ADMIN. SERVICES							
1 GENERAL FUND	957,250.00	877,415.35	122,577.18	839,182.45	87.7%	10,260.00	27,972.90
4 FEDERAL FUNDS	178,354.68	163,479.90	1,138.82	70,973.00	39.8%	0.00	92,506.90
5 REVOLVING FUNDS	1,500.00	1,374.90	0.00	0.00	0.0	0.00	1,374.90
PROGRAM TOTAL	1,137,104.68	1,042,270.15	123,716.00	910,155.45	80.0%	10,260.00	121,854.70
452 BUDGET AND GRANTS MANAGEMENT							
1 GENERAL FUND	3,309,200.42	3,033,213.10	169,320.27	2,076,671.55	62.8%	20,162.00	936,379.55
2 CASH FUNDS	1,083,283.72	1,083,283.72	113.50	572,404.19	52.8%	0.00	510,879.53
4 FEDERAL FUNDS	3,600,080.42	3,650,060.32	301,353.56	3,012,917.73	83.7%	0.00	637,142.59
5 REVOLVING FUNDS	1,026,068.00	940,493.93	0.00	0.00	0.0	0.00	940,493.93
PROGRAM TOTAL	9,018,632.56	8,707,051.07	470,787.33	5,661,993.47	62.8%	20,162.00	3,024,895.60

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations Expended	<u>Encumbrances</u>	<u>Available Allotment</u>
453 INFORMATION SYSTEMS / SERVICES							
1 GENERAL FUND	859,597.62	787,907.18	75,782.53	545,886.51	63.5%	27,920.45	214,100.22
4 FEDERAL FUNDS	24,402.00	22,366.87	399.01	2,989.28	12.3%	0.00	19,377.59
PROGRAM TOTAL	883,999.62	810,274.05	76,181.54	548,875.79	62.1%	27,920.45	233,477.81
454 SCHOOL AND DISTRICT SUPPORT							
1 GENERAL FUND	6,197,269.17	5,730,416.92	89,894.41	5,722,327.13	92.3%	0.00	8,089.79
PROGRAM TOTAL	6,197,269.17	5,730,416.92	89,894.41	5,722,327.13	92.3%	0.00	8,089.79

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	1,372,613,641.61	1,258,347,663.90	153,573,175.55	1,127,210,210.62	82.1%	21,538,506.61	109,598,946.67
2 CASH FUNDS	443,767,617.89	406,850,693.70	41,681,269.70	218,625,268.04	49.3%	5,546.00	188,219,879.66
4 FEDERAL FUNDS	571,548,049.07	524,351,801.69	40,415,061.64	426,264,568.58	74.6%	9,980,974.05	88,106,259.06
5 REVOLVING FUNDS	2,210,766.43	2,026,388.51	104,496.37	437,711.68	19.8%	123,676.47	1,465,000.36
BUDGETED TOTAL	2,390,140,075.00	2,191,576,547.80	235,774,003.26	1,772,537,758.92	74.2%	31,648,703.13	387,390,085.75
6 TRUST FUNDS	0.00		0.00	83,469,629.99		0.00	
UNBUDGETED TOTAL	0.00		0.00	83,469,629.99		0.00	
AGENCY TOTAL	2,390,140,075.00		235,774,003.26	1,856,007,388.91		31,648,703.13	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 014 PUBLIC SERVICE COMM

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
014 SALARIES-PUB SERV COMM							
1 GENERAL FUND	511,653.00	468,981.14	42,566.66	425,666.61	83.2%	0.00	43,314.53
PROGRAM TOTAL	511,653.00	468,981.14	42,566.66	425,666.61	83.2%	0.00	43,314.53
016 COMMISSIONERS EXPENSES							
1 GENERAL FUND	66,121.86	60,607.30	4,582.89	52,489.35	79.4%	0.00	8,117.95
PROGRAM TOTAL	66,121.86	60,607.30	4,582.89	52,489.35	79.4%	0.00	8,117.95
019 MODULAR HOUSING UNITS							
2 CASH FUNDS	778,242.21	713,336.81	29,595.46	406,229.82	52.2%	0.00	307,106.99
PROGRAM TOTAL	778,242.21	713,336.81	29,595.46	406,229.82	52.2%	0.00	307,106.99
054 ENF OF STDS-COMMON CARRIERS							
1 GENERAL FUND	1,753,624.36	1,607,372.09	150,612.32	1,373,415.39	78.3%	0.00	233,956.70
2 CASH FUNDS	77,997.96	71,492.93	4,480.63	42,570.86	54.6%	0.00	28,922.07
PROGRAM TOTAL	1,831,622.32	1,678,865.02	155,092.95	1,415,986.25	78.3%	0.00	262,878.77
060 GRAIN WAREHOUSE SURV							
2 CASH FUNDS	353,084.70	323,637.44	23,077.74	258,001.75	73.1%	0.00	65,635.69
PROGRAM TOTAL	353,084.70	323,637.44	23,077.74	258,001.75	73.1%	0.00	65,635.69
064 TELECOMM. RELAY SYSTEM FUND							
2 CASH FUNDS	1,591,969.64	1,459,199.37	60,202.64	913,184.35	57.4%	0.00	546,015.02
PROGRAM TOTAL	1,591,969.64	1,459,199.37	60,202.64	913,184.35	57.4%	0.00	546,015.02
583 ENHANCED WIRELESS 911 FUND							
2 CASH FUNDS	16,130,707.22	14,785,406.24	1,143,582.44	11,545,120.17	71.6%	1,006,860.20-	4,247,146.27
PROGRAM TOTAL	16,130,707.22	14,785,406.24	1,143,582.44	11,545,120.17	71.6%	1,006,860.20-	4,247,146.27
686 UNIVERSAL SERVICE FUND							
2 CASH FUNDS	91,085,339.02	83,488,821.75	8,374,273.39	65,159,381.47	71.5%	0.00	18,329,440.28
PROGRAM TOTAL	91,085,339.02	83,488,821.75	8,374,273.39	65,159,381.47	71.5%	0.00	18,329,440.28

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 014 PUBLIC SERVICE COMM

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
790 NATURAL GAS REGULATION							
2 CASH FUNDS	1,937,627.71	1,776,029.56	140,185.45	1,237,196.55	63.9%	0.00	538,833.01
PROGRAM TOTAL	1,937,627.71		140,185.45	1,237,196.55		0.00	
792 MAJOR OIL PIPELINE SITING							
2 CASH FUNDS	6,752,241.00	6,189,104.10	0.00	0.00	0.0	0.00	6,189,104.10
PROGRAM TOTAL	6,752,241.00	6,189,104.10	0.00	0.00	0.0	0.00	6,189,104.10
793 BROADBAND BRIDGE							
1 GENERAL FUND	24,920,064.06	28,523,149.51	74,263.69	8,810,478.73	35.4%	0.00	19,712,670.78
PROGRAM TOTAL	24,920,064.06	28,523,149.51	74,263.69	8,810,478.73	35.4%	0.00	19,712,670.78

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 014 PUBLIC SERVICE COMM

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	27,251,463.28	30,660,110.04	272,025.56	10,662,050.08	39.1%	0.00	19,998,059.96
2 CASH FUNDS	118,707,209.46	108,807,028.20	9,775,397.75	79,561,684.97	67.0%	1,006,860.20-	30,252,203.43
AGENCY TOTAL	145,958,672.74	139,467,138.24	10,047,423.31	90,223,735.05	61.8%	1,006,860.20-	50,250,263.39

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 015 BOARD OF PAROLE / PARDONS

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
320 PAROLE BOARD SALARIES							
1 GENERAL FUND	745,039.00	682,902.75	57,155.92	587,033.53	78.8%	0.00	95,869.22
PROGRAM TOTAL	745,039.00	682,902.75	57,155.92	587,033.53	78.8%	0.00	95,869.22
358 BOARD OF PAROLE							
1 GENERAL FUND	1,400,917.37	1,284,080.86	37,816.67	378,363.39	27.0%	870.41	904,847.06
PROGRAM TOTAL	1,400,917.37	1,284,080.86	37,816.67	378,363.39	27.0%	870.41	904,847.06

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 015 BOARD OF PAROLE / PARDONS

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	2,145,956.37	1,966,983.61	94,972.59	965,396.92	45.0%	870.41	1,000,716.28
AGENCY TOTAL	2,145,956.37	1,966,983.61	94,972.59	965,396.92	45.0%	870.41	1,000,716.28

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 016 DEPT OF REVENUE

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		0.00	18,113,814.61		0.00	
PROGRAM TOTAL	0.00		0.00	18,113,814.61		0.00	
013 SALARY-STATE TAX COMMISSIONER							
1 GENERAL FUND	218,931.67	201,746.00	22,140.42	167,198.37	76.4%	0.00	34,547.63
2 CASH FUNDS	66,390.24	58,788.99	6,555.92	49,497.86	74.6%	0.00	9,291.13
PROGRAM TOTAL	285,321.91	260,534.99	28,696.34	216,696.23	75.9%	0.00	43,838.76
102 REVENUE ADMINISTRATION							
1 GENERAL FUND	19,013,326.50	24,740,494.00	4,818,918.88-	17,444,540.15	91.7%	3,615.55	7,292,338.30
2 CASH FUNDS	14,919,400.24	11,075,837.77	8,416,678.45	11,014,421.40	73.8%	3,327.46	58,088.91
PROGRAM TOTAL	33,932,726.74	35,816,331.77	3,597,759.57	28,458,961.55	83.9%	6,943.01	7,350,427.21
108 HOMESTEAD EXEMPTION							
1 GENERAL FUND	161,800,000.00	107,868,206.10	26,962,264.40	107,868,206.10	66.7%	0.00	0.00
PROGRAM TOTAL	161,800,000.00	107,868,206.10	26,962,264.40	107,868,206.10	66.7%	0.00	0.00
111 MOTOR FUEL TAX							
2 CASH FUNDS	1,787,883.74	1,296,750.00	122,089.93	1,090,515.65	61.0%	0.00	206,234.35
PROGRAM TOTAL	1,787,883.74	1,296,750.00	122,089.93	1,090,515.65	61.0%	0.00	206,234.35
112 PROPERTY TAX ASSESSMENT							
1 GENERAL FUND	2,364,724.40	2,220,177.00	230,637.78	1,763,582.53	74.6%	0.00	456,594.47
2 CASH FUNDS	891,143.94	562,242.14	21,214.49	282,740.24	31.7%	0.00	279,501.90
PROGRAM TOTAL	3,255,868.34	2,782,419.14	251,852.27	2,046,322.77	62.9%	0.00	736,096.37
121 SCHOOL PROPERTY TAX CREDIT							
2 CASH FUNDS	815,295,208.90	797,295,208.90	398,647,604.45	797,295,208.90	97.8%	0.00	0.00
PROGRAM TOTAL	815,295,208.90	797,295,208.90	398,647,604.45	797,295,208.90	97.8%	0.00	0.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 016 DEPT OF REVENUE

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
132 PROPERTY TAX CREDIT PROGRAM							
2 CASH FUNDS	470,845,754.28	467,145,754.28	233,566,135.62	467,145,754.28	99.2%	0.00	0.00
PROGRAM TOTAL	470,845,754.28	467,145,754.28	233,566,135.62	467,145,754.28	99.2%	0.00	0.00
160 LOTTERY ADMINISTRATION							
2 CASH FUNDS	24,093,359.65	18,394,918.00	1,396,437.43	15,179,778.63	63.0%	0.00	3,215,139.37
BUDGETED PROGRAM TOTAL	24,093,359.65	18,394,918.00	1,396,437.43	15,179,778.63	63.0%	0.00	3,215,139.37
6 TRUST FUNDS	0.00		3,403,313.41	35,309,495.07		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		3,403,313.41	35,309,495.07		0.00	
PROGRAM TOTAL	24,093,359.65		4,799,750.84	50,489,273.70		0.00	
164 GAMBLERS ASSISTANCE PROGRAM							
2 CASH FUNDS	3,399,580.41	2,826,054.00	224,100.56	2,473,400.03	72.8%	0.00	352,653.97
PROGRAM TOTAL	3,399,580.41	2,826,054.00	224,100.56	2,473,400.03	72.8%	0.00	352,653.97
165 CHARITABLE GAMING							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	5,667,224.98	4,798,449.00	1,101,919.77	3,314,449.30	58.5%	0.00	1,483,999.70
PROGRAM TOTAL	5,667,224.98	4,798,449.00	1,101,919.77	3,314,449.30		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 016 DEPT OF REVENUE

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	183,396,982.57	135,030,623.10	22,396,123.72	127,243,527.15	69.4%	3,615.55	7,783,480.40
2 CASH FUNDS	1,336,965,946.38	1,303,454,003.08	643,502,736.62	1,297,845,766.29	97.1%	3,327.46	5,604,909.33
BUDGETED TOTAL	1,520,362,928.95	1,438,484,626.18	665,898,860.34	1,425,089,293.44	93.7%	6,943.01	13,388,389.73
6 TRUST FUNDS	0.00		3,403,313.41	53,423,309.68		0.00	
UNBUDGETED TOTAL	0.00		3,403,313.41	53,423,309.68		0.00	
AGENCY TOTAL	1,520,362,928.95		669,302,173.75	1,478,512,603.12		6,943.01	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 018 DEPT OF AGRICULTURE

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
Fund Type Number and Name							
027 SHARED SERVICES							
1 GENERAL FUND	1,808,828.80	1,564,979.98	90,899.40	1,224,945.90	67.7%	367.22	339,666.86
2 CASH FUNDS	1,536,086.20	1,305,971.01	164,293.93	1,129,042.43	73.5%	26,804.69	150,123.89
4 FEDERAL FUNDS	224,327.00	224,327.00	16,223.37	190,820.02	85.1%	28,994.63	4,512.35
5 REVOLVING FUNDS	458,757.81	329,912.00	41,054.70	308,830.13	67.3%	.86	21,081.01
PROGRAM TOTAL	4,027,999.81	3,425,189.99	312,471.40	2,853,638.48	70.8%	56,167.40	515,384.11
057 FOOD SAFETY & CONSMR PROTECTN							
1 GENERAL FUND	1,384,301.65	1,240,268.05	149,679.40	1,134,139.53	81.9%	1,419.86	104,708.66
2 CASH FUNDS	3,500,985.45	3,048,713.67	343,462.84	2,749,004.75	78.5%	18,463.55	281,245.37
4 FEDERAL FUNDS	233,715.70	192,277.50	18,614.80	153,521.80	65.7%	.72	38,754.98
PROGRAM TOTAL	5,119,002.80	4,481,259.22	511,757.04	4,036,666.08	78.9%	19,884.13	424,709.01
063 ANIMAL & PLANT HLTH PROTECTION							
1 GENERAL FUND	2,572,376.61	2,513,014.53	211,496.60	2,365,532.35	92.0%	53,190.72	94,291.46
2 CASH FUNDS	4,915,204.79	4,062,938.09	569,961.01	3,858,762.07	78.5%	46,634.55	157,541.47
4 FEDERAL FUNDS	2,220,382.36	2,030,627.00	146,617.83	1,483,797.90	66.8%	146.55	546,682.55
PROGRAM TOTAL	9,707,963.76	8,606,579.62	928,075.44	7,708,092.32	79.4%	99,971.82	798,515.48
078 DEPARTMENT OF AGRICULTURE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
564 AG PROMOTION & DEVELOPMENT							
1 GENERAL FUND	869,239.66	712,673.44	132,124.86	612,013.61	70.4%	9,847.56	90,812.27
2 CASH FUNDS	1,079,215.71	734,221.24	149,223.78	647,479.58	60.0%	23,688.48	63,053.18
4 FEDERAL FUNDS	5,660,731.86	2,366,057.62	65,465.67	1,687,152.77	29.8%	4,699.20	674,205.65
PROGRAM TOTAL	7,609,187.23	3,812,952.30	346,814.31	2,946,645.96	38.7%	38,235.24	828,071.10

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 018 DEPT OF AGRICULTURE

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	6,634,746.72	6,030,936.00	584,200.26	5,336,631.39	80.4%	64,825.36	629,479.25
2 CASH FUNDS	11,031,492.15	9,151,844.01	1,226,941.56	8,384,288.83	76.0%	115,591.27	651,963.91
4 FEDERAL FUNDS	8,339,156.92	4,813,289.12	246,921.67	3,515,292.49	42.2%	33,841.10	1,264,155.53
5 REVOLVING FUNDS	458,757.81	329,912.00	41,054.70	308,830.13	67.3%	.86	21,081.01
AGENCY TOTAL	26,464,153.60	20,325,981.13	2,099,118.19	17,545,042.84	66.3%	214,258.59	2,566,679.70

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 019 DEPT OF BANKING

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
065 ENF OF STDS-FINANCIAL INSTIT.							
2 CASH FUNDS	8,711,670.49	7,322,832.00	804,445.32	6,727,396.95	77.2%	200,489.96	394,945.09
PROGRAM TOTAL	8,711,670.49		804,445.32	6,727,396.95		200,489.96	
066 ENF OF STDS-SECURITIES							
2 CASH FUNDS	2,089,921.60	1,763,922.00	172,694.96	1,517,752.88	72.6%	1,453.18	244,715.94
PROGRAM TOTAL	2,089,921.60		172,694.96	1,517,752.88		1,453.18	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 019 DEPT OF BANKING

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	10,801,592.09	9,086,754.00	977,140.28	8,245,149.83	76.3%	201,943.14	639,661.03
AGENCY TOTAL	10,801,592.09	9,086,754.00	977,140.28	8,245,149.83	76.3%	201,943.14	639,661.03

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 021 STATE FIRE MARSHAL

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
193 PUBLIC PROTECTION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
225 GENERAL OPERATIONS							
1 GENERAL FUND	3,626,201.13	3,323,775.96	427,042.18	3,152,706.89	86.9%	10,844.98	160,224.09
2 CASH FUNDS	2,523,886.99	1,178,893.99	55,178.72	610,597.98	24.2%	0.00	568,296.01
4 FEDERAL FUNDS	3,000.00	3,000.00	0.00	0.00	0.0	0.00	3,000.00
PROGRAM TOTAL	6,153,088.12	4,505,669.95	482,220.90	3,763,304.87	61.2%	10,844.98	731,520.10
226 PIPELINE SAFETY							
1 GENERAL FUND	196,045.59	182,812.59	6,705.05	65,023.45	33.2%	433.52	117,355.62
2 CASH FUNDS	519,531.50	497,431.50	55,291.84	294,316.75	56.7%	2,167.60	200,947.15
4 FEDERAL FUNDS	424,682.00	424,682.00	53,430.53	333,839.61	78.6%	0.00	90,842.39
PROGRAM TOTAL	1,140,259.09		115,427.42	693,179.81		2,601.12	
227 UNDERGROUND STORAGE TANKS							
2 CASH FUNDS	365,200.41	321,750.41	6,549.67	292,142.54	80.0%	0.00	29,607.87
4 FEDERAL FUNDS	473,952.07	444,444.26	62,805.91	364,102.84	76.8%	0.00	80,341.42
PROGRAM TOTAL	839,152.48	766,194.67	69,355.58	656,245.38	78.2%	0.00	109,949.29
229 CIGARETTE IGNITION TESTING							
2 CASH FUNDS	69,237.64	64,312.64	6,745.84	51,905.64	75.0%	0.00	12,407.00
PROGRAM TOTAL	69,237.64	64,312.64	6,745.84	51,905.64	75.0%	0.00	12,407.00
230 SAFETY INSPECTION PROGRAM							
2 CASH FUNDS	1,738,433.85	1,595,783.85	136,209.31	1,206,039.65	69.4%	0.00	389,744.20
PROGRAM TOTAL	1,738,433.85	1,595,783.85	136,209.31	1,206,039.65	69.4%	0.00	389,744.20

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 021 STATE FIRE MARSHAL

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
340 TRAINING DIVISION							
1 GENERAL FUND	1,093,536.78	1,002,335.81	54,050.15	871,592.34	79.7%	0.00	130,743.47
2 CASH FUNDS	1,305,928.00	553,984.01	39,699.91	57,711.39	4.4%	0.00	496,272.62
4 FEDERAL FUNDS	392,836.47	367,083.00	13,002.01	205,500.01	52.3%	0.00	161,582.99
PROGRAM TOTAL	2,792,301.25	1,923,402.82	106,752.07	1,134,803.74	40.6%	0.00	788,599.08
845 PUBLIC SAFETY COMM. SYSTEM							
1 GENERAL FUND	137,901.00	131,170.47	9,276.71	91,178.33	66.1%	0.00	39,992.14
2 CASH FUNDS	71,734.00	19,450.88	0.00	0.00	0.0	0.00	19,450.88
PROGRAM TOTAL	209,635.00	150,621.35	9,276.71	91,178.33	43.5%	0.00	59,443.02

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 021 STATE FIRE MARSHAL

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	5,053,684.50	4,640,094.83	497,074.09	4,180,501.01	82.7%	11,278.50	448,315.32
2 CASH FUNDS	6,593,952.39	4,231,607.28	299,675.29	2,512,713.95	38.1%	2,167.60	1,716,725.73
4 FEDERAL FUNDS	1,294,470.54	1,239,209.26	129,238.45	903,442.46	69.8%	0.00	335,766.80
AGENCY TOTAL	12,942,107.43	10,110,911.37	925,987.83	7,596,657.42	58.7%	13,446.10	2,500,807.85

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 022 DEPT OF INSURANCE

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
7 DISTRIBUTIVE FUNDS	0.00		0.00	7,423.60-		0.00	
PROGRAM TOTAL	0.00		0.00	7,423.60-		0.00	
068 MEDICAL PROFESSIONAL LIABILITY							
2 CASH FUNDS	141,058.89	80,920.00	9,076.16	68,890.51	48.8%	0.00	12,029.49
BUDGETED PROGRAM TOTAL	141,058.89	80,920.00	9,076.16	68,890.51	48.8%	0.00	12,029.49
6 TRUST FUNDS	0.00		429,495.00	7,401,657.38		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		429,495.00	7,401,657.38		0.00	
PROGRAM TOTAL	141,058.89		438,571.16	7,470,547.89		0.00	
069 ENF OF STDS-INSURANCE							
2 CASH FUNDS	14,483,730.94	12,757,740.00	1,384,108.65	11,865,712.52	81.9%	0.00	892,027.48
4 FEDERAL FUNDS	1,671,991.09	1,598,649.00	97,230.90	1,221,893.17	73.1%	0.00	376,755.83
PROGRAM TOTAL	16,155,722.03		1,481,339.55	13,087,605.69		0.00	
556 LIQUIDATION OF INSUR COMPANIES							
2 CASH FUNDS	5,000.00	4,583.00	0.00	0.00	0.0	0.00	4,583.00
PROGRAM TOTAL	5,000.00	4,583.00	0.00	0.00	0.0	0.00	4,583.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 022 DEPT OF INSURANCE

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
2 CASH FUNDS	14,629,789.83	12,843,243.00	1,393,184.81	11,934,603.03	81.6%	0.00	908,639.97
4 FEDERAL FUNDS	1,671,991.09	1,598,649.00	97,230.90	1,221,893.17	73.1%	0.00	376,755.83
BUDGETED TOTAL	16,301,780.92	14,441,892.00	1,490,415.71	13,156,496.20	80.7%	0.00	1,285,395.80
6 TRUST FUNDS	0.00		429,495.00	7,401,657.38		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	7,423.60-		0.00	
UNBUDGETED TOTAL	0.00		429,495.00	7,394,233.78		0.00	
AGENCY TOTAL	16,301,780.92		1,919,910.71	20,550,729.98		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 023 DEPT OF LABOR

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE							
6 TRUST FUNDS	0.00		9,722,022.39	60,256,263.80		0.00	
PROGRAM TOTAL	0.00		9,722,022.39	60,256,263.80		0.00	
031 DIVISION OF EMPLOYMENT							
2 CASH FUNDS	23,441,371.18	10,298,019.10	1,103,579.75	5,611,939.36	23.9%	12,455.34	4,673,624.40
4 FEDERAL FUNDS	50,982,226.87	44,701,769.52	3,154,279.69	36,843,684.13	72.3%	69,323.24	7,788,762.15
PROGRAM TOTAL	74,423,598.05		4,257,859.44	42,455,623.49		81,778.58	
194 PUBLIC PROTECTION							
1 GENERAL FUND	796,920.88	676,368.00	65,807.32	553,763.41	69.5%	0.00	122,604.59
2 CASH FUNDS	959,131.41	469,806.00	53,864.11	360,699.76	37.6%	0.00	109,106.24
4 FEDERAL FUNDS	842,731.50	616,069.79	76,685.21	497,470.50	59.0%	0.00	118,599.29
PROGRAM TOTAL	2,598,783.79		196,356.64	1,411,933.67		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 023 DEPT OF LABOR

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	796,920.88	676,368.00	65,807.32	553,763.41	69.5%	0.00	122,604.59
2 CASH FUNDS	24,400,502.59	10,767,825.10	1,157,443.86	5,972,639.12	24.5%	12,455.34	4,782,730.64
4 FEDERAL FUNDS	51,824,958.37	45,317,839.31	3,230,964.90	37,341,154.63	72.1%	69,323.24	7,907,361.44
BUDGETED TOTAL	77,022,381.84	56,762,032.41	4,454,216.08	43,867,557.16	57.0%	81,778.58	12,812,696.67
6 TRUST FUNDS	0.00		9,722,022.39	60,256,263.80		0.00	
UNBUDGETED TOTAL	0.00		9,722,022.39	60,256,263.80		0.00	
AGENCY TOTAL	77,022,381.84		14,176,238.47	104,123,820.96		81,778.58	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 024 DEPT OF MOTOR VEHICLES

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
070 ENF OF STDS-MOTOR VEHICLES							
2 CASH FUNDS	62,359,753.00	43,827,793.00	3,547,094.38	37,717,492.63	60.5%	212,334.34	5,897,966.03
4 FEDERAL FUNDS	138,491.81	123,147.00	15,156.45	64,735.06	46.7%	0.00	58,411.94
PROGRAM TOTAL	62,498,244.81		3,562,250.83	37,782,227.69		212,334.34	
090 MOTOR VEHICLE LICENSE PLATES							
2 CASH FUNDS	4,855,693.59	4,086,408.00	268,318.21	2,474,297.07	51.0%	0.00	1,612,110.93
PROGRAM TOTAL	4,855,693.59	4,086,408.00	268,318.21	2,474,297.07	51.0%	0.00	1,612,110.93

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 024 DEPT OF MOTOR VEHICLES

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	67,215,446.59	47,914,201.00	3,815,412.59	40,191,789.70	59.8%	212,334.34	7,510,076.96
4 FEDERAL FUNDS	138,491.81	123,147.00	15,156.45	64,735.06	46.7%	0.00	58,411.94
AGENCY TOTAL	67,353,938.40	48,037,348.00	3,830,569.04	40,256,524.76	59.8%	212,334.34	7,568,488.90

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H01 DHHS CEO & OPERATIONS

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
033 DEPARTMENT CENTRAL OFFICE							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	808,565.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	808,565.00		0.00	0.00		0.00	
261 GENERAL OPERATIONS							
1 GENERAL FUND	71,210,082.72	71,210,082.72	7,194,638.87	63,343,823.40	89.0%	1,536,792.71	6,329,466.61
2 CASH FUNDS	10,677,759.00	9,787,233.90	111,839.38-	314,686.20	2.9%	0.00	9,472,547.70
4 FEDERAL FUNDS	94,671,454.61	86,775,855.30	4,453,121.78	71,012,335.06	75.0%	1,632,151.58	14,131,368.66
PROGRAM TOTAL	176,559,296.33	167,773,171.92	11,535,921.27	134,670,844.66	76.3%	3,168,944.29	29,933,382.97
624 HEALTH INFORMATION EXCHANGE							
1 GENERAL FUND	5,121,747.09	4,694,593.38	308,053.16	3,280,155.32	64.0%	0.00	1,414,438.06
4 FEDERAL FUNDS	10,809,010.78	9,907,539.28	791,779.02	8,165,903.12	75.5%	0.00	1,741,636.16
PROGRAM TOTAL	15,930,757.87	14,602,132.66	1,099,832.18	11,446,058.44	71.8%	0.00	3,156,074.22

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H01 DHHS CEO & OPERATIONS

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	76,331,829.81	75,904,676.10	7,502,692.03	66,623,978.72	87.3%	1,536,792.71	7,743,904.67
2 CASH FUNDS	11,486,324.00	9,787,233.90	111,839.38-	314,686.20	2.7%	0.00	9,472,547.70
4 FEDERAL FUNDS	105,480,465.39	96,683,394.58	5,244,900.80	79,178,238.18	75.1%	1,632,151.58	15,873,004.82
DIVISION TOTAL	193,298,619.20	182,375,304.58	12,635,753.45	146,116,903.10	75.6%	3,168,944.29	33,089,457.19

ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS

Allotment Status

- INDICATES CREDIT

H02 DHHS PUBLIC HEALTH

As of 04/30/26

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
030 TOBACCO PREV AND CONTROL							
2 CASH FUNDS	2,486,640.52	2,486,640.52	99,549.09	1,755,627.63	70.6%	2,685.56	728,327.33
4 FEDERAL FUNDS	9,000.00	8,249.40	0.00	0.00	0.0	0.00	8,249.40
PROGRAM TOTAL	2,495,640.52	2,494,889.92	99,549.09	1,755,627.63	70.3%	2,685.56	736,576.73
175 RURAL HEALTH PROVIDER INC. PRG							
1 GENERAL FUND	2,904,383.43	2,662,157.85	424,250.31	1,631,843.60	56.2%	0.00	1,030,314.25
2 CASH FUNDS	4,246,831.14	3,892,645.42	424,250.31	1,877,366.31	44.2%	0.00	2,015,279.11
4 FEDERAL FUNDS	1,463,402.58	1,463,402.58	15,416.33	746,176.83	51.0%	0.00	717,225.75
PROGRAM TOTAL	8,614,617.15	8,018,205.85	863,916.95	4,255,386.74	49.4%	0.00	3,762,819.11
176 NURSING INCENTIVES							
2 CASH FUNDS	20,000.00	20.00	0.00	0.00	0.0	0.00	20.00
4 FEDERAL FUNDS	20,566.00	20,566.00	0.00	20,566.00	100.0%	0.00	0.00
PROGRAM TOTAL	40,566.00	20,586.00	0.00	20,566.00	50.7%	0.00	20.00
178 PROFESSIONAL LICENSURE							
1 GENERAL FUND	60,108.00	60,108.00	646.16	13,055.27	21.7%	0.00	47,052.73
2 CASH FUNDS	13,036,112.49	11,948,900.71	1,045,902.47	9,232,750.90	70.8%	3,681.04	2,712,468.77
PROGRAM TOTAL	13,096,220.49	12,009,008.71	1,046,548.63	9,245,806.17	70.6%	3,681.04	2,759,521.50
262 PUBLIC HEALTH ADMINISTRATION							
1 GENERAL FUND	10,834,840.17	9,931,214.50	643,396.43	8,651,243.86	79.8%	42,075.35	1,237,895.29
2 CASH FUNDS	18,300,649.00	16,774,374.87	1,164,852.58	9,551,183.95	52.2%	47,294.01	7,175,896.91
4 FEDERAL FUNDS	95,038,643.40	87,112,420.54	4,871,016.74	41,376,993.79	43.5%	671,603.01	45,063,823.74
PROGRAM TOTAL	124,174,132.57		6,679,265.75	59,579,421.60		760,972.37	
502 PUBLIC HEALTH AID							
1 GENERAL FUND	7,149,658.00	7,149,658.00	848,382.55	6,178,141.90	86.4%	0.00	971,516.10
2 CASH FUNDS	9,086,828.56	8,328,987.06	1,109,082.76	8,250,571.44	90.8%	0.00	78,415.62
4 FEDERAL FUNDS	654,536.65	654,536.65	0.00	414,546.15	63.3%	0.00	239,990.50
PROGRAM TOTAL	16,891,023.21	16,133,181.71	1,957,465.31	14,843,259.49	87.9%	0.00	1,289,922.22

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H02 DHHS PUBLIC HEALTH

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
514 HEALTH AID							
1 GENERAL FUND	10,614,899.06	9,729,616.48	196,835.69	7,126,772.33	67.1%	0.00	2,602,844.15
2 CASH FUNDS	26,252,016.83	24,062,598.63	1,036,421.49	19,761,750.21	75.3%	68,575.49	4,232,272.93
4 FEDERAL FUNDS	96,396,288.46	96,396,288.46	7,004,586.70	85,669,808.52	88.9%	232,548.81	10,493,931.13
PROGRAM TOTAL	133,263,204.35	130,188,503.57	8,237,843.88	112,558,331.06	84.5%	301,124.30	17,329,048.21
621 STEM CELL RESEARCH							
2 CASH FUNDS	454,147.52	454,147.52	93.34	454,105.84	100.0%	0.00	41.68
PROGRAM TOTAL	454,147.52	454,147.52	93.34	454,105.84	100.0%	0.00	41.68
622 CANCER RESEARCH							
2 CASH FUNDS	4,081,996.37	3,741,557.87	208,316.08	2,537,524.60	62.2%	0.00	1,204,033.27
PROGRAM TOTAL	4,081,996.37	3,741,557.87	208,316.08	2,537,524.60	62.2%	0.00	1,204,033.27
623 BIOMEDICAL RESEARCH							
2 CASH FUNDS	13,850,000.00	12,694,910.00	7,333,333.36	9,894,770.55	71.4%	1,657,021.73	1,143,117.72
PROGRAM TOTAL	13,850,000.00	12,694,910.00	7,333,333.36	9,894,770.55	71.4%	1,657,021.73	1,143,117.72

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H02 DHHS PUBLIC HEALTH

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	31,563,888.66	29,532,754.83	2,113,511.14	23,601,056.96	74.8%	42,075.35	5,889,622.52
2 CASH FUNDS	91,815,222.43	84,384,782.60	12,421,801.48	63,315,651.43	69.0%	1,779,257.83	19,289,873.34
4 FEDERAL FUNDS	193,582,437.09	185,655,463.63	11,891,019.77	128,228,091.29	66.2%	904,151.82	56,523,220.52
DIVISION TOTAL	316,961,548.18	299,573,001.06	26,426,332.39	215,144,799.68	67.9%	2,725,485.00	81,702,716.38

ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
 H03 DHHS MEDICAID/LTC

Allotment Status  
 As of 04/30/26

- INDICATES CREDIT  
 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
261 GENERAL OPERATIONS							
4 FEDERAL FUNDS	0.00	0.00	0.00	241,631.38	0.0	0.00	241,631.38-
PROGRAM TOTAL	0.00	0.00	0.00	241,631.38	0.0	0.00	241,631.38-
263 MEDICAID AND LTC ADMIN							
1 GENERAL FUND	8,479,251.00	7,772,081.47	979,008.92-	2,450,729.59	28.9%	51,936.88	5,269,415.00
2 CASH FUNDS	6,713,000.00	6,153,135.80	124,333.75	203,038.38	3.0%	0.00	5,950,097.42
4 FEDERAL FUNDS	63,890,870.24	58,562,371.66	4,813,358.97	42,428,736.26	66.4%	90,393.11	16,043,242.29
PROGRAM TOTAL	79,083,121.24		3,958,683.80	45,082,504.23		142,329.99	
344 CHILDRENS HEALTH INSURANCE							
1 GENERAL FUND	31,250,414.02	31,250,414.02	1,211,507.76-	28,291,661.43	90.5%	0.00	2,958,752.59
2 CASH FUNDS	51,859,883.00	51,859,883.00	7,667,610.70	22,692,013.87	43.8%	0.00	29,167,869.13
4 FEDERAL FUNDS	229,953,117.72	229,953,117.72	56,845,344.04	194,078,093.57	84.4%	0.00	35,875,024.15
PROGRAM TOTAL	313,063,414.74	313,063,414.74	63,301,446.98	245,061,768.87	78.3%	0.00	68,001,645.87
348 MEDICAL ASSISTANCE							
1 GENERAL FUND	1,049,866,366.81	1,023,127,369.47	94,354,611.52	924,160,684.20	88.0%	13,637.50	98,953,047.77
2 CASH FUNDS	918,579,544.69	841,970,010.66	118,873,783.88	607,153,176.25	66.1%	0.00	234,816,834.41
4 FEDERAL FUNDS	3,082,759,571.47	2,825,657,423.21	245,770,604.55	1,859,819,713.19	60.3%	40,912.50	965,796,797.52
BUDGETED PROGRAM TOTAL	5,051,205,482.97	4,690,754,803.34	458,998,999.95	3,391,133,573.64	67.1%	54,550.00	1,299,566,679.70
6 TRUST FUNDS	0.00		0.00	321,942.17		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	321,942.17		0.00	
PROGRAM TOTAL	5,051,205,482.97		458,998,999.95	3,391,455,515.81		54,550.00	
349 MEDICAID EXPANSION AID							
1 GENERAL FUND	85,929,033.40	85,929,033.40	6,712,703.86	74,705,968.31	86.9%	0.00	11,223,065.09
4 FEDERAL FUNDS	1,268,197,185.20	1,268,197,185.20	152,964,119.96	1,097,949,410.29	86.6%	0.00	170,247,774.91
PROGRAM TOTAL	1,354,126,218.60	1,354,126,218.60	159,676,823.82	1,172,655,378.60	86.6%	0.00	181,470,840.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H03 DHHS MEDICAID/LTC

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
559 CARE MANAGEMENT							
1 GENERAL FUND	2,622,044.61	2,403,366.09	66,487.72	1,792,633.51	68.4%	0.00	610,732.58
PROGRAM TOTAL	2,622,044.61	2,403,366.09	66,487.72	1,792,633.51	68.4%	0.00	610,732.58
571 COMMUNITY-BASED AGING SERVICES							
1 GENERAL FUND	11,525,335.71	10,564,122.71	338,051.56	8,054,291.84	69.9%	12,441.60	2,497,389.27
2 CASH FUNDS	500,000.00	458,300.00	0.00	0.00	0.0	0.00	458,300.00
4 FEDERAL FUNDS	10,522,008.20	10,522,008.20	413,984.94	9,722,341.28	92.4%	101,823.23	697,843.69
PROGRAM TOTAL	22,547,343.91	21,544,430.91	752,036.50	17,776,633.12	78.8%	114,264.83	3,653,532.96

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H03 DHHS MEDICAID/LTC

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,189,672,445.55	1,161,046,387.16	99,281,337.98	1,039,455,968.88	87.4%	78,015.98	121,512,402.30
2 CASH FUNDS	977,652,427.69	900,441,329.46	126,665,728.33	630,048,228.50	64.4%	0.00	270,393,100.96
4 FEDERAL FUNDS	4,655,322,752.83	4,392,892,105.99	460,807,412.46	3,204,239,925.97	68.8%	233,128.84	1,188,419,051.18
BUDGETED TOTAL	6,822,647,626.07	6,454,379,822.61	686,754,478.77	4,873,744,123.35	71.4%	311,144.82	1,580,324,554.44
6 TRUST FUNDS	0.00		0.00	321,942.17		0.00	
UNBUDGETED TOTAL	0.00		0.00	321,942.17		0.00	
DIVISION TOTAL	6,822,647,626.07		686,754,478.77	4,874,066,065.52		311,144.82	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H04 DHHS CHILDREN/FAMILY SERVICES

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
250 JUVENILE SERVICES OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
264 CHILDREN AND FAMILY SVS ADM							
1 GENERAL FUND	1,531.39	1,531.39	77.41	686.74	44.8%	810.67	33.98
PROGRAM TOTAL	1,531.39		77.41	686.74		810.67	
265 PROTECTION AND SAFETY							
1 GENERAL FUND	55,200,719.00	50,596,979.04	5,575,870.00	49,085,298.69	88.9%	481,036.32	1,030,644.03
2 CASH FUNDS	11,424,907.99	10,472,070.66	38,171.53	248,069.06	2.2%	0.00	10,224,001.60
4 FEDERAL FUNDS	55,827,727.12	54,129,277.00	5,254,640.36	36,643,291.73	65.6%	66,685.41	17,419,299.86
PROGRAM TOTAL	122,453,354.11	115,198,326.70	10,868,681.89	85,976,659.48	70.2%	547,721.73	28,673,945.49
266 ECONOMIC AND FAMILY SUPPORT							
1 GENERAL FUND	27,305,357.66	26,180,357.66	3,638,630.38	20,664,845.55	75.7%	143,691.61	5,371,820.50
2 CASH FUNDS	2,414,492.42	2,213,123.75	63,339.45	504,457.49	20.9%	0.00	1,708,666.26
4 FEDERAL FUNDS	70,467,558.08	64,590,563.74	4,478,185.62	46,198,760.45	65.6%	104,712.87	18,287,090.42
PROGRAM TOTAL	100,187,408.16		8,180,155.45	67,368,063.49		248,404.48	
315 OFFICE OF JUVENILE SERVICES							
1 GENERAL FUND	593,561.73	544,058.68	38,688.73	518,191.50	87.3%	0.00	25,867.18
PROGRAM TOTAL	593,561.73	544,058.68	38,688.73	518,191.50	87.3%	0.00	25,867.18
347 PUBLIC ASSISTANCE							
1 GENERAL FUND	66,109,384.35	66,109,384.35	9,267,578.14	46,686,619.58	70.6%	25,360.20	19,397,404.57
2 CASH FUNDS	6,718,654.84	6,158,319.03	405,989.10	4,213,765.42	62.7%	272,184.42	1,672,369.19
4 FEDERAL FUNDS	243,996,545.38	243,724,726.38	29,590,512.22	181,850,512.32	74.5%	287,977.39	61,586,236.67
PROGRAM TOTAL	316,824,584.57		20,728,923.18	232,750,897.32		585,522.01	

ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
 H04 DHHS CHILDREN/FAMILY SERVICES

Allotment Status  
 As of 04/30/26

- INDICATES CREDIT  
 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
350 CHILD ABUSE PREVENTION							
2 CASH FUNDS	734,798.90	673,516.67	3,936.98	335,404.43	45.6%	0.00	338,112.24
PROGRAM TOTAL	734,798.90	673,516.67	3,936.98	335,404.43	45.6%	0.00	338,112.24
354 CHILD WELFARE AID							
1 GENERAL FUND	206,315,446.51	206,315,446.51	17,911,789.37	176,113,192.18	85.4%	246,301.78	29,955,952.55
2 CASH FUNDS	3,000,000.00	2,749,800.00	0.00	0.00	0.0	0.00	2,749,800.00
4 FEDERAL FUNDS	76,478,118.84	76,478,118.84	5,196,400.17	63,575,912.22	83.1%	266,259.27-	13,168,465.89
PROGRAM TOTAL	285,793,565.35	285,543,365.35	23,108,189.54	239,689,104.40	83.9%	19,957.49-	45,874,218.44
359 BRIDGE TO INDEPENDENCE							
1 GENERAL FUND	2,616,754.58	2,616,754.58	125,006.51-	2,360,184.77	90.2%	0.00	256,569.81
4 FEDERAL FUNDS	2,208,685.94	2,208,685.94	539,260.94	1,574,339.63	71.3%	0.00	634,346.31
PROGRAM TOTAL	4,825,440.52	4,825,440.52	414,254.43	3,934,524.40	81.5%	0.00	890,916.12
371 YRTC-HASTINGS							
1 GENERAL FUND	9,294,356.78	9,202,059.17	868,623.92	7,726,278.67	83.1%	85,069.30	1,390,711.20
2 CASH FUNDS	250,000.00	250,000.00	24,511.14	236,565.99	94.6%	0.00	13,434.01
4 FEDERAL FUNDS	175,000.00	160,405.00	215.00	31,886.77	18.2%	0.00	128,518.23
PROGRAM TOTAL	9,719,356.78		893,350.06	7,994,731.43		85,069.30	
374 YRTC-KEARNEY							
1 GENERAL FUND	16,062,440.48	16,062,440.48	1,675,166.00	15,229,454.28	94.8%	114,578.02	718,408.18
2 CASH FUNDS	931,645.39	853,946.16	97,193.43	603,261.61	64.8%	1,852.00	248,832.55
4 FEDERAL FUNDS	667,415.00	667,415.00	0.00	189,464.77	28.4%	0.00	477,950.23
PROGRAM TOTAL	17,661,500.87		1,772,359.43	16,022,180.66		116,430.02	
457 YRTC-LINCOLN							
1 GENERAL FUND	5,801,655.00	5,801,655.00	719,945.56	5,164,155.60	89.0%	1,789.96	635,709.44
2 CASH FUNDS	150,000.00	150,000.00	11,735.64	83,993.33	56.0%	0.00	66,006.67
4 FEDERAL FUNDS	80,000.00	80,000.00	0.00	0.00	0.0	0.00	80,000.00
PROGRAM TOTAL	6,031,655.00	6,031,655.00	731,681.20	5,248,148.93	87.0%	1,789.96	781,716.11

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H04 DHHS CHILDREN/FAMILY SERVICES

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		1,725.77	19,253.19		515.40	
PROGRAM TOTAL	0.00		1,725.77	19,253.19		515.40	
931 YRTC'S - FACILITY IMPROVEMENTS							
38 NCCF	11,127,576.88	11,127,576.88	379,127.69	7,266,779.90	65.3%	3,578,288.56	282,508.42
PROGRAM TOTAL	11,127,576.88	11,127,576.88	379,127.69	7,266,779.90	65.3%	3,578,288.56	282,508.42

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H04 DHHS CHILDREN/FAMILY SERVICES

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	389,301,207.48	383,430,666.86	21,036,206.72	323,548,907.56	83.1%	1,098,637.86	58,783,121.44
2 CASH FUNDS	25,624,499.54	23,520,776.27	644,877.27	6,225,517.33	24.3%	274,036.42	17,021,222.52
38 NCCF	11,127,576.88	11,127,576.88	379,127.69	7,266,779.90	65.3%	3,578,288.56	282,508.42
4 FEDERAL FUNDS	449,901,050.36	442,039,191.90	45,059,214.31	330,064,167.89	73.4%	193,116.40	111,781,907.61
BUDGETED TOTAL	875,954,334.26	860,118,211.91	67,119,425.99	667,105,372.68	76.2%	5,144,079.24	187,868,759.99
6 TRUST FUNDS	0.00		1,725.77	19,253.19		515.40	
UNBUDGETED TOTAL	0.00		1,725.77	19,253.19		515.40	
DIVISION TOTAL	875,954,334.26		67,121,151.76	667,124,625.87		5,144,594.64	

ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS

Allotment Status

- INDICATES CREDIT

H05 DHHS BEHAVIORAL HEALTH

As of 04/30/26

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
038 BEHAVIORAL HEALTH AID							
1 GENERAL FUND	73,957,695.81	67,789,623.98	5,725,665.78	48,155,626.96	65.1%	8,790.58	19,625,206.44
2 CASH FUNDS	24,468,374.70	22,427,712.25	1,065,040.68	15,625,465.07	63.9%	0.00	6,802,247.18
4 FEDERAL FUNDS	23,344,468.10	23,156,968.10	1,038,774.08	15,755,763.12	67.5%	29,942.87	7,371,262.11
PROGRAM TOTAL	121,770,538.61	113,374,304.33	7,829,480.54	79,536,855.15	65.3%	38,733.45	33,798,715.73
268 BEHAVIORAL HEALTH ADMIN							
1 GENERAL FUND	4,405,448.02	4,038,033.66	476,447.77	3,698,124.28	83.9%	30,104.28	309,805.10
2 CASH FUNDS	376,687.36	345,271.63	8,153.38	63,532.97	16.9%	0.00	281,738.66
4 FEDERAL FUNDS	7,689,808.75	7,048,478.70	203,162.19	2,237,842.43	29.1%	536,320.79	4,274,315.48
PROGRAM TOTAL	12,471,944.13	11,431,783.99	687,763.34	5,999,499.68	48.1%	566,425.07	4,865,859.24
363 LINCOLN REGIONAL CENTER							
1 GENERAL FUND	77,992,579.91	77,992,579.91	8,536,037.49	71,636,112.52	91.8%	185,927.23	6,170,540.16
2 CASH FUNDS	3,873,042.17	3,550,030.45	28,958.25	690,373.82	17.8%	18,378.60	2,841,278.03
4 FEDERAL FUNDS	4,209,490.19	3,858,418.71	157,055.58	2,007,067.42	47.7%	12,293.99	1,839,057.30
PROGRAM TOTAL	86,075,112.27	85,401,029.07	8,722,051.32	74,333,553.76	86.4%	216,599.82	10,850,875.49
365 MENTAL HEALTH							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	1,500,000.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	1,500,000.00	0.00	0.00	0.00	0.0	0.00	0.00
456 WHITEHALL PRTF							
1 GENERAL FUND	3,894,000.00	3,894,000.00	428,625.02	3,505,828.45	90.0%	40,692.99	347,478.56
2 CASH FUNDS	108,000.00	98,992.80	0.00	15.66	0.	0.00	98,977.14
PROGRAM TOTAL	4,002,000.00	3,992,992.80	428,625.02	3,505,844.11	87.6%	40,692.99	446,455.70
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		2,691.16	37,710.83		0.00	
PROGRAM TOTAL	0.00		2,691.16	37,710.83		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H05 DHHS BEHAVIORAL HEALTH

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
870 NORFOLK SEX OFFENDER TRTMNT							
1 GENERAL FUND	24,602,992.09	24,602,992.09	2,661,925.43	22,164,968.17	90.1%	96,899.79	2,341,124.13
2 CASH FUNDS	583,398.19	534,742.78	32,168.15	404,445.23	69.3%	0.00	130,297.55
4 FEDERAL FUNDS	1,108,000.00	1,015,592.80	0.00	0.00	0.0	0.00	1,015,592.80
PROGRAM TOTAL	26,294,390.28	26,153,327.67	2,694,093.58	22,569,413.40	85.8%	96,899.79	3,487,014.48
919 CHEMICAL DEPENDENCY PROGRAM							
1 GENERAL FUND	71,137.06	71,137.06	0.00	0.00	0.0	0.00	71,137.06
38 NCCF	43,278.79	43,278.79	0.00	0.00	0.0	0.00	43,278.79
PROGRAM TOTAL	114,415.85	114,415.85	0.00	0.00	0.0	0.00	114,415.85
936 LRC - LIGATURE MITIGATION							
1 GENERAL FUND	126,788.19	126,788.19	0.00	0.00	0.0	432,693.96	305,905.77-
PROGRAM TOTAL	126,788.19	126,788.19	0.00	0.00	0.0	432,693.96	305,905.77-

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H05 DHHS BEHAVIORAL HEALTH

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	185,050,641.08	178,515,154.89	17,828,701.49	149,160,660.38	80.6%	795,108.83	28,559,385.68
2 CASH FUNDS	29,409,502.42	26,956,749.91	1,134,320.46	16,783,832.75	57.1%	18,378.60	10,154,538.56
38 NCCF	43,278.79	43,278.79	0.00	0.00	0.0	0.00	43,278.79
4 FEDERAL FUNDS	37,851,767.04	35,079,458.31	1,398,991.85	20,000,672.97	52.8%	578,557.65	14,500,227.69
BUDGETED TOTAL	252,355,189.33	240,594,641.90	20,362,013.80	185,945,166.10	73.7%	1,392,045.08	53,257,430.72
6 TRUST FUNDS	0.00		2,691.16	37,710.83		0.00	
UNBUDGETED TOTAL	0.00		2,691.16	37,710.83		0.00	
DIVISION TOTAL	252,355,189.33		20,364,704.96	185,982,876.93		1,392,045.08	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H06 DHHS DEVELOPMENTAL DISAB

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
267 DEV DISABILITIES SERVICE COORD							
1 GENERAL FUND	26,800.30	26,800.30	0.00	0.00	0.0	26,800.30	0.00
4 FEDERAL FUNDS	26,802.71	26,802.71	0.00	0.00	0.0	26,802.71	0.00
PROGRAM TOTAL	53,603.01	53,603.01	0.00	0.00	0.0	53,603.01	0.00
269 DEV DISABILITIES ADMIN							
1 GENERAL FUND	22,120,184.43	22,120,184.43	1,972,774.16	17,475,588.45	79.0%	84,438.70	4,560,157.28
2 CASH FUNDS	1,522,336.57	1,522,336.57	0.00	89,243.49	5.9%	0.00	1,433,093.08
4 FEDERAL FUNDS	33,067,947.03	30,310,080.25	2,619,538.92	18,552,611.88	56.1%	3,245.18	11,754,223.19
PROGRAM TOTAL	56,710,468.03	53,952,601.25	4,592,313.08	36,117,443.82	63.7%	87,683.88	17,747,473.55
421 BEATRICE STATE DEV CTR							
1 GENERAL FUND	16,594,467.00	16,594,467.00	1,194,254.61	10,434,605.59	62.9%	11,329.65	6,148,531.76
2 CASH FUNDS	5,233,914.00	4,797,405.57	53,493.23	534,932.30	10.2%	0.00	4,262,473.27
4 FEDERAL FUNDS	27,920,410.86	27,082,995.00	1,702,982.45	14,268,179.50	51.1%	57,930.27	12,756,885.23
PROGRAM TOTAL	49,748,791.86	48,474,867.57	2,950,730.29	25,237,717.39	50.7%	69,259.92	23,167,890.26
424 DEV DISABILITIES AID							
1 GENERAL FUND	224,587,242.56	224,587,242.56	18,749,203.39	173,259,537.07	77.1%	0.00	51,327,705.49
2 CASH FUNDS	23,367,913.00	23,367,913.00	1,359,333.33	13,603,333.30	58.2%	0.00	9,764,579.70
4 FEDERAL FUNDS	304,730,751.87	304,730,751.87	27,606,088.97	254,991,899.87	83.7%	0.00	49,738,852.00
PROGRAM TOTAL	552,685,907.43	552,685,907.43	47,714,625.69	441,854,770.24	79.9%	0.00	110,831,137.19
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		3,350.85	34,993.90		170.00	
PROGRAM TOTAL	0.00		3,350.85	34,993.90		170.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H06 DHHS DEVELOPMENTAL DISAB

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	263,328,694.29	263,328,694.29	21,916,232.16	201,169,731.11	76.4%	122,568.65	62,036,394.53
2 CASH FUNDS	30,124,163.57	29,687,655.14	1,412,826.56	14,227,509.09	47.2%	0.00	15,460,146.05
4 FEDERAL FUNDS	365,745,912.47	362,150,629.83	31,928,610.34	287,812,691.25	78.7%	87,978.16	74,249,960.42
BUDGETED TOTAL	659,198,770.33	655,166,979.26	55,257,669.06	503,209,931.45	76.3%	210,546.81	151,746,501.00
6 TRUST FUNDS	0.00		3,350.85	34,993.90		170.00	
UNBUDGETED TOTAL	0.00		3,350.85	34,993.90		170.00	
DIVISION TOTAL	659,198,770.33		55,261,019.91	503,244,925.35		210,716.81	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	2,135,248,706.87	2,091,758,334.13	169,678,681.52	1,803,560,303.61	84.5%	3,673,199.38	284,524,831.14
2 CASH FUNDS	1,166,112,139.65	1,074,778,527.28	142,167,714.72	730,915,425.30	62.7%	2,071,672.85	341,791,429.13
38 NCCF	11,170,855.67	11,170,855.67	379,127.69	7,266,779.90	65.1%	3,578,288.56	325,787.21
4 FEDERAL FUNDS	5,807,884,385.18	5,514,500,244.24	556,330,149.53	4,049,523,787.55	69.7%	3,629,084.45	1,461,347,372.24
BUDGETED TOTAL	9,120,416,087.37	8,692,207,961.32	868,555,673.46	6,591,266,296.36	72.3%	12,952,245.24	2,087,989,419.72
6 TRUST FUNDS	0.00		7,767.78	413,900.09		685.40	
UNBUDGETED TOTAL	0.00		7,767.78	413,900.09		685.40	
AGENCY TOTAL	9,120,416,087.37		868,563,441.24	6,591,680,196.45		12,952,930.64	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 027 DEPT OF TRANSPORTATION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE							
6 TRUST FUNDS	0.00		0.00	3,259.05		0.00	
PROGRAM TOTAL	0.00		0.00	3,259.05		0.00	
026 ADMINISTRATION AND SERVICES							
2 CASH FUNDS	4,425,798.81	1,341,443.00	46,598.72	744,720.64	16.8%	100.00	596,622.36
PROGRAM TOTAL	4,425,798.81	1,341,443.00	46,598.72	744,720.64	16.8%	100.00	596,622.36
301 PUBLIC AIRPORTS							
2 CASH FUNDS	59,370,218.00	50,885,523.00	4,304,924.00	40,917,095.00	68.9%	0.00	9,968,428.00
PROGRAM TOTAL	59,370,218.00	50,885,523.00	4,304,924.00	40,917,095.00	68.9%	0.00	9,968,428.00
305 PUBLIC TRANSPORTATION AID							
2 CASH FUNDS	11,110,835.40	8,148,956.05	358,346.76	5,442,829.43	49.0%	0.00	2,706,126.62
PROGRAM TOTAL	11,110,835.40	8,148,956.05	358,346.76	5,442,829.43	49.0%	0.00	2,706,126.62
562 STATE BROADBAND OFFICE							
2 CASH FUNDS	1,720,839.00	573,612.00	0.00	0.00	0.0	0.00	573,612.00
4 FEDERAL FUNDS	139,960,000.00	37,254,224.00	117,234.27	1,958,347.08	1.4%	0.00	35,295,876.92
PROGRAM TOTAL	141,680,839.00	37,827,836.00	117,234.27	1,958,347.08	1.4%	0.00	35,869,488.92
568 HIGHWAY ADMINISTRATION							
2 CASH FUNDS	25,938,082.41	22,838,913.00	2,610,745.04	20,196,346.03	77.9%	666,172.19	1,976,394.78
PROGRAM TOTAL	25,938,082.41	22,838,913.00	2,610,745.04	20,196,346.03	77.9%	666,172.19	1,976,394.78
569 CONSTRUCTION							
2 CASH FUNDS	1,071,541,507.67	936,004,921.00	61,631,033.55	804,564,275.33	75.1%	3,495,641.91	127,945,003.76
4 FEDERAL FUNDS	13,694,354.76	13,694,354.76	0.00	13,694,354.76	100.0%	0.00	0.00
PROGRAM TOTAL	1,085,235,862.43		61,631,033.55	818,258,630.09		3,495,641.91	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 027 DEPT OF TRANSPORTATION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
572 SERVICE AND SUPPORT							
2 CASH FUNDS	38,168,572.44	38,168,572.44	4,288,523.87	37,468,311.97	98.2%	488,066.24	212,194.23
PROGRAM TOTAL	38,168,572.44	38,168,572.44	4,288,523.87	37,468,311.97	98.2%	488,066.24	212,194.23
574 HIGHWAY MAINTENANCE							
2 CASH FUNDS	232,336,105.52	221,924,339.69	16,171,561.13	163,318,668.53	70.3%	44,165,890.80	14,439,780.36
PROGRAM TOTAL	232,336,105.52	221,924,339.69	16,171,561.13	163,318,668.53	70.3%	44,165,890.80	14,439,780.36
596 STATE-OWNED AIRCRAFT							
2 CASH FUNDS	535,004.96	296,581.00	8,957.64	137,269.96	25.7%	0.00	159,311.04
PROGRAM TOTAL	535,004.96	296,581.00	8,957.64	137,269.96	25.7%	0.00	159,311.04
901 FACILITY IMPROVEMENTS							
2 CASH FUNDS	28,711,479.16	18,950,126.00	405,615.37	10,619,044.19	37.0%	146,880.46	8,184,201.35
PROGRAM TOTAL	28,711,479.16	18,950,126.00	405,615.37	10,619,044.19	37.0%	146,880.46	8,184,201.35

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 027 DEPT OF TRANSPORTATION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	1,473,858,443.37	1,299,132,987.18	89,826,306.08	1,083,408,561.08	73.5%	48,962,751.60	166,761,674.50
4 FEDERAL FUNDS	153,654,354.76	50,948,578.76	117,234.27	15,652,701.84	10.2%	0.00	35,295,876.92
BUDGETED TOTAL	1,627,512,798.13	1,350,081,565.94	89,943,540.35	1,099,061,262.92	67.5%	48,962,751.60	202,057,551.42
6 TRUST FUNDS	0.00		0.00	3,259.05		0.00	
UNBUDGETED TOTAL	0.00		0.00	3,259.05		0.00	
AGENCY TOTAL	1,627,512,798.13		89,943,540.35	1,099,064,521.97		48,962,751.60	

STATE OF NEBRASKA  
 DEPARTMENT OF ADMINISTRATIVE SERVICES  
 ACCOUNTING DIVISION

Agency 028 DEPT OF VETERANS AFFAIRS

Allotment Status  
 As of 04/30/26

- INDICATES CREDIT  
 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
036 DEPARTMENT ADMINISTRATION							
1 GENERAL FUND	8,147,873.66	7,915,572.00	670,706.44	6,869,644.73	84.3%	648.25	1,045,279.02
2 CASH FUNDS	382,305.37	360,191.77	192,370.87	334,640.70	87.5%	0.00	25,551.07
4 FEDERAL FUNDS	298,431.00	298,431.00	0.00	149,357.02	50.0%	0.00	149,073.98
BUDGETED PROGRAM TOTAL	8,828,610.03	8,574,194.77	863,077.31	7,353,642.45	83.3%	648.25	1,219,904.07
6 TRUST FUNDS	0.00		168,050.41	2,094,334.50		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		168,050.41	2,094,334.50		0.00	
PROGRAM TOTAL	8,828,610.03		1,031,127.72	9,447,976.95		648.25	
037 VETERAN CEMETERY SYSTEM							
1 GENERAL FUND	608,683.72	557,919.50	72,510.18	520,986.04	85.6%	0.00	36,933.46
2 CASH FUNDS	495,090.48	453,799.93	27,271.31	245,515.12	49.6%	6,407.22	201,877.59
PROGRAM TOTAL	1,103,774.20		99,781.49	766,501.16		6,407.22	
510 STATE SERVICE OFFICE							
1 GENERAL FUND	1,133,986.33	1,064,378.18	82,182.70	941,173.34	83.0%	0.00	123,204.84
2 CASH FUNDS	121,125.72	111,023.83	76,988.94	82,486.28	68.1%	0.00	28,537.55
PROGRAM TOTAL	1,255,112.05	1,175,402.01	159,171.64	1,023,659.62	81.6%	0.00	151,742.39
511 VETERANS' AFFAIRS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	1,812,471.98	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	1,587,958.42	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	3,400,430.40	0.00	0.00	0.00	0.0	0.00	0.00
519 CENTRAL NE VETS HOME							
1 GENERAL FUND	11,936,971.94	11,936,971.94	1,945,900.67-	8,760,433.40	73.4%	1,704.74	3,174,833.80
2 CASH FUNDS	7,314,600.46	6,704,562.78	1,142,958.82	5,106,208.75	69.8%	20,613.89	1,577,740.14
4 FEDERAL FUNDS	10,321,900.55	10,321,900.55	3,697,002.01	8,953,397.02	86.7%	7,386.53	1,361,117.00
PROGRAM TOTAL	29,573,472.95	28,963,435.27	2,894,060.16	22,820,039.17	77.2%	29,705.16	6,113,690.94

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 028 DEPT OF VETERANS AFFAIRS

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
520 NORFOLK VETS HOME							
1 GENERAL FUND	10,204,527.44	10,204,527.44	1,081,489.90	8,652,434.59	84.8%	2,366.86	1,549,725.99
2 CASH FUNDS	7,251,024.00	6,646,288.60	428,129.63	3,331,743.89	45.9%	142,242.45	3,172,302.26
4 FEDERAL FUNDS	8,023,018.97	7,353,899.19	827,427.58	6,109,289.68	76.1%	45,973.23	1,198,636.28
PROGRAM TOTAL	25,478,570.41	24,204,715.23	2,337,047.11	18,093,468.16	71.0%	190,582.54	5,920,664.53
521 WESTERN NEBRASKA VETS HOME							
1 GENERAL FUND	8,571,365.00	8,571,365.00	840,389.34	6,706,739.57	78.2%	25,480.56	1,839,144.87
2 CASH FUNDS	2,712,700.00	2,712,700.00	138,232.43	1,370,290.27	50.5%	19,939.00	1,322,470.73
4 FEDERAL FUNDS	4,285,649.10	3,928,225.97	412,087.15	3,349,131.17	78.1%	2,955.50	576,139.30
PROGRAM TOTAL	15,569,714.10	15,212,290.97	1,390,708.92	11,426,161.01	73.4%	48,375.06	3,737,754.90
522 EASTERN NEBRASKA VETS HOME							
1 GENERAL FUND	9,348,482.19	9,348,482.19	44,166.74	7,658,759.71	81.9%	1,115.13	1,688,607.35
2 CASH FUNDS	3,681,452.00	3,374,418.90	255,474.06	2,752,076.41	74.8%	51,950.04	570,392.45
4 FEDERAL FUNDS	11,549,642.61	10,586,402.42	2,198,540.62	8,020,560.88	69.4%	107,998.78	2,457,842.76
PROGRAM TOTAL	24,579,576.80	23,309,303.51	2,498,181.42	18,431,397.00	75.0%	161,063.95	4,716,842.56
558 DPI TRUST FUNDS							
6 TRUST FUNDS	0.00		34,341.40	346,010.93		161,413.11	
PROGRAM TOTAL	0.00		34,341.40	346,010.93		161,413.11	
936 ENVH ADDITION							
38 NCCF	18,906.79	18,906.79	0.00	18,906.79	100.0%	0.00	0.00
4 FEDERAL FUNDS	365,857.50	33,409.44	0.00	33,409.44	9.1%	0.00	0.00
PROGRAM TOTAL	384,764.29	52,316.23	0.00	52,316.23	13.6%	0.00	0.00
938 GI VETERANS CEMETERY							
2 CASH FUNDS	99,241.59	99,241.59	0.00	0.00	0.0	0.00	99,241.59
32B CONSTRUCTION PROJ	5,325,902.00	5,325,902.00	0.00	2,342,262.29	44.0%	11,571.00	2,972,068.71
4 FEDERAL FUNDS	1,117,471.00	1,117,471.00	7,680.00	26,903.00	2.4%	0.00	1,090,568.00
PROGRAM TOTAL	6,542,614.59	6,542,614.59	7,680.00	2,369,165.29	36.2%	11,571.00	4,161,878.30

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 028 DEPT OF VETERANS AFFAIRS

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	49,951,890.28	49,599,216.25	845,544.63	40,110,171.38	80.3%	31,315.54	9,457,729.33
2 CASH FUNDS	23,870,011.60	20,462,227.40	2,261,426.06	13,222,961.42	55.4%	241,152.60	6,998,113.38
32B CONSTRUCTION PROJ	5,325,902.00	5,325,902.00	0.00	2,342,262.29	44.0%	11,571.00	2,972,068.71
38 NCCF	18,906.79	18,906.79	0.00	18,906.79	100.0%	0.00	0.00
4 FEDERAL FUNDS	37,549,929.15	33,639,739.57	7,142,737.36	26,642,048.21	71.0%	164,314.04	6,833,377.32
BUDGETED TOTAL	116,716,639.82	109,045,992.01	10,249,708.05	82,336,350.09	70.5%	448,353.18	26,261,288.74
6 TRUST FUNDS	0.00		202,391.81	2,440,345.43		161,413.11	
UNBUDGETED TOTAL	0.00		202,391.81	2,440,345.43		161,413.11	
AGENCY TOTAL	116,716,639.82		10,452,099.86	84,776,695.52		609,766.29	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 030 NEBRASKA ELECTRICAL BOARD

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
					<u>Expended</u>		
197 PUBLIC PROTECTION							
2 CASH FUNDS	3,293,526.72	2,360,014.59	242,624.83	2,344,590.92	71.2%	0.00	15,423.67
PROGRAM TOTAL	3,293,526.72	2,360,014.59	242,624.83	2,344,590.92	71.2%	0.00	15,423.67

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 030 NEBRASKA ELECTRICAL BOARD

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	3,293,526.72	2,360,014.59	242,624.83	2,344,590.92	71.2%	0.00	15,423.67
AGENCY TOTAL	3,293,526.72	2,360,014.59	242,624.83	2,344,590.92	71.2%	0.00	15,423.67

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 031 MILITARY DEPARTMENT

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
191 GOV EMERGENCY PRG - COVID-19							
2 CASH FUNDS	43,813,088.79	43,813,088.79	0.00	6,260.53	0.	0.00	43,806,828.26
4 FEDERAL FUNDS	13,375,854.15	13,375,854.15	3,647,805.74-	11,754,516.85	87.9%	151,315.51	1,470,021.79
PROGRAM TOTAL	57,188,942.94	57,188,942.94	3,647,805.74-	11,760,777.38	20.6%	151,315.51	45,276,850.05
192 GOVERNOR'S EMERGENCY AID							
1 GENERAL FUND	7,215,492.50	7,215,492.50	4,365,087.75	6,856,468.90	95.0%	43,742.51	315,281.09
2 CASH FUNDS	30,713,357.60	30,484,182.60	100,317.22-	1,224,616.49	4.0%	240.87	29,259,325.24
4 FEDERAL FUNDS	80,949,326.96	79,348,438.10	4,877,818.64	63,219,019.82	78.1%	0.00	16,129,418.28
PROGRAM TOTAL	118,878,177.06	117,048,113.20	9,142,589.17	71,300,105.21	60.0%	43,983.38	45,704,024.61
544 NATIONAL & STATE GUARD							
1 GENERAL FUND	4,527,384.91	4,236,152.07	341,943.38	3,410,614.92	75.3%	87,509.58	738,027.57
2 CASH FUNDS	1,558,272.66	456,371.00	17,674.47	315,105.11	20.2%	72,136.99	69,128.90
4 FEDERAL FUNDS	29,536,675.40	29,536,675.40	2,242,052.26	27,136,258.24	91.9%	2,231,070.09	169,347.07
PROGRAM TOTAL	35,622,332.97	34,229,198.47	2,601,670.11	30,861,978.27	86.6%	2,390,716.66	976,503.54
545 EMERGENCY MANAGEMENT							
1 GENERAL FUND	1,038,802.11	970,488.33	112,968.24	741,228.93	71.4%	44,139.81-	273,399.21
2 CASH FUNDS	656,036.58	391,450.00	39,647.63	341,454.41	52.0%	0.00	49,995.59
4 FEDERAL FUNDS	17,951,133.91	17,749,966.67	1,357,057.50	14,128,688.54	78.7%	43,796.58-	3,665,074.71
PROGRAM TOTAL	19,645,972.60	19,111,905.00	1,509,673.37	15,211,371.88	77.4%	87,936.39-	3,988,469.51
548 TUITION ASSISTANCE							
1 GENERAL FUND	1,452,804.25	1,273,857.56	2,600.00	914,698.92	63.0%	227,859.00-	587,017.64
PROGRAM TOTAL	1,452,804.25	1,273,857.56	2,600.00	914,698.92	63.0%	227,859.00-	587,017.64
913 1766 READINESS CTR REMODEL							
38 NCCF	297,835.85	297,835.85	0.00	0.00	0.0	0.00	297,835.85
4 FEDERAL FUNDS	1,115,827.23	1,115,827.23	0.00	0.00	0.0	0.00	1,115,827.23
PROGRAM TOTAL	1,413,663.08	1,413,663.08	0.00	0.00	0.0	0.00	1,413,663.08

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 031 MILITARY DEPARTMENT

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
914 PENTERMAN READINESS CTR ADD							
38 NCCF	42,666.04	42,666.04	0.00	0.00	0.0	0.00	42,666.04
4 FEDERAL FUNDS	122,872.53	122,872.53	0.00	0.00	0.0	0.00	122,872.53
PROGRAM TOTAL	165,538.57	165,538.57	0.00	0.00	0.0	0.00	165,538.57
925 FEDERAL CONSTRUCTION PROJECTS							
4 FEDERAL FUNDS	12,691,074.87	12,691,074.87	0.00	740,074.15	5.8%	0.00	11,951,000.72
PROGRAM TOTAL	12,691,074.87	12,691,074.87	0.00	740,074.15	5.8%	0.00	11,951,000.72
927 UNMC-GLOBAL CTR ADV LEARNING							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	5,614,460.42	3,543,355.53	88,183.75	1,841,243.65	32.8%	0.00	1,702,111.88
4 FEDERAL FUNDS	14,641,250.00	10,810,067.36	2,620.00	83,120.00	.6%	0.00	10,726,947.36
PROGRAM TOTAL	20,255,710.42	14,353,422.89	90,803.75	1,924,363.65	9.5%	0.00	12,429,059.24
990 BELLEVUE READINESS CENTER							
38 NCCF	272,066.86	272,066.86	0.00	272,066.86	100.0%	0.00	0.00
4 FEDERAL FUNDS	1,656,883.33	1,656,883.33	184,608.00	1,313,681.06	79.3%	0.00	343,202.27
PROGRAM TOTAL	1,928,950.19	1,928,950.19	184,608.00	1,585,747.92	82.2%	0.00	343,202.27
992 SW READINESS CTR BACKUP GEN							
1 GENERAL FUND	58,092.29	58,092.29	0.00	10,179.54	17.5%	0.00	47,912.75
38 NCCF	31,325.60	31,325.60	0.00	30,950.60	98.8%	0.00	375.00
4 FEDERAL FUNDS	1,338,950.16	1,338,950.16	0.00	0.00	0.0	0.00	1,338,950.16
PROGRAM TOTAL	1,428,368.05	1,428,368.05	0.00	41,130.14	2.9%	0.00	1,387,237.91

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 031 MILITARY DEPARTMENT

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	14,292,576.06	13,754,082.75	4,822,599.37	11,933,191.21	83.5%	140,746.72-	1,961,638.26
2 CASH FUNDS	76,740,755.63	75,145,092.39	42,995.12-	1,887,436.54	2.5%	72,377.86	73,185,277.99
38 NCCF	6,258,354.77	4,187,249.88	88,183.75	2,144,261.11	34.3%	0.00	2,042,988.77
4 FEDERAL FUNDS	173,379,848.54	167,746,609.80	5,016,350.66	118,375,358.66	68.3%	2,338,589.02	47,032,662.12
AGENCY TOTAL	270,671,535.00	260,833,034.82	9,884,138.66	134,340,247.52	49.6%	2,270,220.16	124,222,567.14

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 032 BD OF EDUC LANDS & FUNDS

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		0.00	1,054,108.73		0.00	
PROGRAM TOTAL	0.00		0.00	1,054,108.73		0.00	
529 LAND SURVEYS							
1 GENERAL FUND	491,368.85	450,388.69	39,903.65	411,667.61	83.8%	0.00	38,721.08
2 CASH FUNDS	50,171.32	45,987.03	2,131.78	34,356.37	68.5%	0.00	11,630.66
PROGRAM TOTAL	541,540.17	496,375.72	42,035.43	446,023.98	82.4%	0.00	50,351.74
554 DISPUTED SURVEY SETTLEMENTS							
2 CASH FUNDS	20,483.00	18,774.72	0.00	89.94	.4%	0.00	18,684.78
PROGRAM TOTAL	20,483.00	18,774.72	0.00	89.94	.4%	0.00	18,684.78
582 SCHOOL LAND TRUST							
2 CASH FUNDS	26,126,961.60	23,947,973.00	5,597,431.22	14,222,386.79	54.4%	0.00	9,725,586.21
BUDGETED PROGRAM TOTAL	26,126,961.60	23,947,973.00	5,597,431.22	14,222,386.79	54.4%	0.00	9,725,586.21
6 TRUST FUNDS	0.00		0.00	2,889.69		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	2,889.69		0.00	
PROGRAM TOTAL	26,126,961.60		5,597,431.22	14,225,276.48		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 032 BD OF EDUC LANDS & FUNDS

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	491,368.85	450,388.69	39,903.65	411,667.61	83.8%	0.00	38,721.08
2 CASH FUNDS	26,197,615.92	24,012,734.75	5,599,563.00	14,256,833.10	54.4%	0.00	9,755,901.65
BUDGETED TOTAL	26,688,984.77	24,463,123.44	5,639,466.65	14,668,500.71	55.0%	0.00	9,794,622.73
6 TRUST FUNDS	0.00		0.00	1,056,998.42		0.00	
UNBUDGETED TOTAL	0.00		0.00	1,056,998.42		0.00	
AGENCY TOTAL	26,688,984.77		5,639,466.65	15,725,499.13		0.00	

ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
162 ENVIRONMENTAL TRUST							
2 CASH FUNDS	59,029,987.83	54,106,886.84	719,205.77	12,394,847.50	21.0%	2,460.51	41,709,578.83
PROGRAM TOTAL	59,029,987.83	54,106,886.84	719,205.77	12,394,847.50	21.0%	2,460.51	41,709,578.83
330 HABITAT DEVELOPMENT							
2 CASH FUNDS	10,337,427.66	10,037,427.66	2,095,351.20	9,280,926.47	89.8%	602,872.97	153,628.22
4 FEDERAL FUNDS	4,439,949.45	4,069,657.67	756,861.16	3,558,818.03	80.2%	11,045.62	499,794.02
PROGRAM TOTAL	14,777,377.11	14,107,085.33	2,852,212.36	12,839,744.50	86.9%	613,918.59	653,422.24
336 WILDLIFE CONSERVATION							
1 GENERAL FUND	2,270,999.56	2,081,598.20	179,836.13	1,701,269.14	74.9%	90,742.36	289,586.70
2 CASH FUNDS	44,592,045.40	40,873,068.81	3,071,620.08	28,270,784.89	63.4%	1,130,290.60	11,471,993.32
4 FEDERAL FUNDS	8,365,440.05	7,653,946.05	1,367,525.55	6,731,942.78	80.5%	74,495.50	847,507.77
PROGRAM TOTAL	55,228,485.01	50,608,613.06	4,618,981.76	36,703,996.81	66.5%	1,295,528.46	12,609,087.79
337 ADMINISTRATION							
1 GENERAL FUND	1,120,650.32	1,027,188.08	103,150.33	786,094.42	70.1%	2,619.83	238,473.83
2 CASH FUNDS	7,977,977.63	7,312,614.30	495,645.83	4,889,491.62	61.3%	5,970.07	2,417,152.61
PROGRAM TOTAL	9,098,627.95	8,339,802.38	598,796.16	5,675,586.04	62.4%	8,589.90	2,655,626.44
338 NIOBRARA COUNCIL							
1 GENERAL FUND	52,500.00	48,121.50	2,538.35	45,155.89	86.0%	0.00	2,965.61
2 CASH FUNDS	8,175.50	7,493.66	0.00	230.00	2.8%	0.00	7,263.66
4 FEDERAL FUNDS	125,000.00	114,575.00	0.00	0.00	0.0	0.00	114,575.00
PROGRAM TOTAL	185,675.50	170,190.16	2,538.35	45,385.89	24.4%	0.00	124,804.27
549 PARKS - ADMIN & OPER							
1 GENERAL FUND	2,827,915.67	2,592,067.50	8,334.40	2,424,867.31	85.7%	0.00	167,200.19
2 CASH FUNDS	40,078,791.64	36,736,220.42	2,741,479.40	26,836,192.69	67.0%	303,397.67	9,596,630.06
4 FEDERAL FUNDS	50,000.00	45,830.00	.93	2.79	0.	0.00	45,827.21
PROGRAM TOTAL	42,956,707.31	39,374,117.92	2,733,145.93	29,261,062.79	68.1%	303,397.67	9,809,657.46

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
550 PLANNING & TRAILS COORDINATION							
1 GENERAL FUND	643,247.70	589,600.84	64,141.53	486,542.71	75.6%	80,226.88	22,831.25
2 CASH FUNDS	7,902,148.57	7,243,109.38	105,135.88	1,117,429.17	14.1%	16,199.45	6,109,480.76
4 FEDERAL FUNDS	338,167.97	344,863.66	13,172.79	148,454.98	43.9%	5,520.00	190,888.68
PROGRAM TOTAL	8,883,564.24	8,177,573.88	182,450.20	1,752,426.86	19.7%	101,946.33	6,323,200.69
617 ENGINEERING & AREA MAINTENANCE							
1 GENERAL FUND	1,927,938.07	1,767,148.03	356,937.32	1,458,541.65	75.7%	63,410.32	245,196.06
2 CASH FUNDS	2,628,650.16	2,409,420.74	99,874.89	1,078,428.33	41.0%	6,540.97	1,324,451.44
PROGRAM TOTAL	4,556,588.23	4,176,568.77	456,812.21	2,536,969.98	55.7%	69,951.29	1,569,647.50
628 CREDIT CARD DISCOUNT SALES							
2 CASH FUNDS	942,431.37	863,832.59	65,918.70	753,763.94	80.0%	0.00	110,068.65
PROGRAM TOTAL	942,431.37	863,832.59	65,918.70	753,763.94	80.0%	0.00	110,068.65
846 PUBLIC SAFETY COMM. SYSTEM							
1 GENERAL FUND	17,364.75	15,916.53	1,335.75	13,357.50	76.9%	0.00	2,559.03
2 CASH FUNDS	646,468.79	592,553.29	9,048.25	408,932.04	63.3%	0.00	183,621.25
PROGRAM TOTAL	663,833.54	608,469.82	10,384.00	422,289.54	63.6%	0.00	186,180.28
900 STATE PARKS-FACILITY IMPROVE							
2 CASH FUNDS	3,418,982.21	3,133,839.09	138,798.79	700,885.95	20.5%	25,529.94	2,407,423.20
4 FEDERAL FUNDS	2,782,656.56	2,550,608.00	235,485.04	1,177,444.24	42.3%	43,149.20	1,330,014.56
PROGRAM TOTAL	6,201,638.77	5,684,447.09	374,283.83	1,878,330.19	30.3%	68,679.14	3,737,437.76
901 STATE PARKS-MAINTENANCE							
2 CASH FUNDS	9,672,320.99	8,865,649.42	466,665.79	3,071,767.91	31.8%	64,768.24	5,729,113.27
4 FEDERAL FUNDS	5,789,539.67	5,306,692.06	486,509.97	2,906,622.92	50.2%	0.00	2,400,069.14
PROGRAM TOTAL	15,461,860.66	14,172,341.48	953,175.76	5,978,390.83	38.7%	64,768.24	8,129,182.41

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status  
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- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
Fund Type Number and Name							
902 TRAIL DEVELOPMENT ASSISTANCE							
4 FEDERAL FUNDS	541,140.92	541,140.92	0.00	0.00	0.0	0.00	541,140.92
PROGRAM TOTAL	541,140.92	541,140.92	0.00	0.00	0.0	0.00	541,140.92
919 AID TO POLITICAL SUBDIVISIONS							
4 FEDERAL FUNDS	892,758.88	818,302.79	71,456.76	723,099.14	81.0%	0.00	95,203.65
PROGRAM TOTAL	892,758.88	818,302.79	71,456.76	723,099.14	81.0%	0.00	95,203.65
924 WILDLIFE LAND ACQUIS & IMPROVE							
2 CASH FUNDS	741,244.47	741,244.47	0.00	157,539.67	21.3%	0.00	583,704.80
4 FEDERAL FUNDS	165,097.38	165,097.38	0.00	0.00	0.0	38,500.00	126,597.38
PROGRAM TOTAL	906,341.85	906,341.85	0.00	157,539.67	17.4%	38,500.00	710,302.18
955 YOUTH OUTDOOR SKILLS TRAINING							
2 CASH FUNDS	173,353.83	173,353.83	0.00	25,500.00	14.7%	0.00	147,853.83
4 FEDERAL FUNDS	648,310.65	594,241.54	52,200.00	68,796.38	10.6%	5,305.00	520,140.16
PROGRAM TOTAL	821,664.48	767,595.37	52,200.00	94,296.38	11.5%	5,305.00	667,993.99
960 PARK & RECREATION LAND ACQUIS							
2 CASH FUNDS	78,647.75	78,647.75	0.00	0.00	0.0	0.00	78,647.75
4 FEDERAL FUNDS	31,019.00	31,019.00	0.00	0.00	0.0	0.00	31,019.00
PROGRAM TOTAL	109,666.75	109,666.75	0.00	0.00	0.0	0.00	109,666.75
965 WATER RECREATION ENHANCEMENT							
2 CASH FUNDS	55,082,087.00	55,082,087.00	204,734.25	15,128,881.51	27.5%	0.00	39,953,205.49
PROGRAM TOTAL	55,082,087.00	55,082,087.00	204,734.25	15,128,881.51	27.5%	0.00	39,953,205.49
966 STATE RECREATIONAL TRAILS							
2 CASH FUNDS	341,763.55	313,260.47	0.00	0.00	0.0	0.00	313,260.47
4 FEDERAL FUNDS	1,700,308.26	1,558,502.55	0.00	1,305,697.03	76.8%	0.00	252,805.52
PROGRAM TOTAL	2,042,071.81	1,871,763.02	0.00	1,305,697.03	63.9%	0.00	566,065.99

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
967 STATE PARK IMPROVEMENTS							
2 CASH FUNDS	22,842,365.60	22,842,365.60	1,244,990.81	4,556,944.68	19.9%	3,829.00	18,281,591.92
4 FEDERAL FUNDS	157,663.00	157,663.00	0.00	0.00	0.0	0.00	157,663.00
PROGRAM TOTAL	23,000,028.60	23,000,028.60	1,244,990.81	4,556,944.68	19.8%	3,829.00	18,439,254.92
968 STATE HISTORICAL AREAS							
2 CASH FUNDS	195,000.00	195,000.00	0.00	0.00	0.0	0.00	195,000.00
PROGRAM TOTAL	195,000.00	195,000.00	0.00	0.00	0.0	0.00	195,000.00
969 STATE RECREATION AREAS							
2 CASH FUNDS	6,700,665.56	6,242,315.56	276,739.75	513,537.34	7.7%	0.00	5,728,778.22
4 FEDERAL FUNDS	155,721.89	155,721.89	0.00	0.00	0.0	0.00	155,721.89
PROGRAM TOTAL	6,856,387.45	6,398,037.45	276,739.75	513,537.34	7.5%	0.00	5,884,500.11
971 SPECIAL USE AREAS							
2 CASH FUNDS	700,656.70	642,221.93	8,322.53	38,654.10	5.5%	8,865.55	594,702.28
4 FEDERAL FUNDS	103,069.23	103,069.23	0.00	0.00	0.0	0.00	103,069.23
PROGRAM TOTAL	803,725.93	745,291.16	8,322.53	38,654.10	4.8%	8,865.55	697,771.51
972 ADMINISTRATIVE FACILITIES-IMPR							
2 CASH FUNDS	5,368,833.49	4,921,072.78	93,393.21	1,692,531.99	31.5%	0.00	3,228,540.79
PROGRAM TOTAL	5,368,833.49	4,921,072.78	93,393.21	1,692,531.99	31.5%	0.00	3,228,540.79
973 FISH PRODUCTION							
2 CASH FUNDS	7,398,733.32	6,781,678.96	210,638.88	818,725.73	11.1%	0.00	5,962,953.23
4 FEDERAL FUNDS	353,277.01	353,277.01	0.00	111,334.13	31.5%	0.00	241,942.88
PROGRAM TOTAL	7,752,010.33	7,134,955.97	210,638.88	930,059.86	12.0%	0.00	6,204,896.11
975 EMERGENCY REPAIRS-PARKS							
2 CASH FUNDS	2,039,535.18	1,869,437.95	35,516.38	736,604.47	36.1%	19,400.00	1,113,433.48
4 FEDERAL FUNDS	4,880,897.75	4,880,897.75	1,633.50	1,989.00	0.	0.00	4,878,908.75
PROGRAM TOTAL	6,920,432.93	6,750,335.70	37,149.88	738,593.47	10.7%	19,400.00	5,992,342.23

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
976 EMERGENCY REPAIRS- WILDLIFE							
2 CASH FUNDS	730,212.27	669,312.57	0.00	21,160.00	2.9%	0.00	648,152.57
4 FEDERAL FUNDS	2,132,460.45	1,954,613.25	0.00	0.00	0.0	0.00	1,954,613.25
PROGRAM TOTAL	2,862,672.72	2,623,925.82	0.00	21,160.00	.7%	0.00	2,602,765.82
977 NONGAME/ENDANGERED							
2 CASH FUNDS	278,563.80	278,563.80	0.00	0.00	0.0	0.00	278,563.80
PROGRAM TOTAL	278,563.80	278,563.80	0.00	0.00	0.0	0.00	278,563.80
979 COWBOY TRAIL EMER REPAIRS							
1 GENERAL FUND	164,722.79	164,722.79	111,355.59	111,355.59	67.6%	0.00	53,367.20
2 CASH FUNDS	817,384.43	749,214.57	0.00	0.00	0.0	0.00	749,214.57
4 FEDERAL FUNDS	2,075,220.01	2,075,220.01	0.00	0.00	0.0	0.00	2,075,220.01
PROGRAM TOTAL	3,057,327.23	2,989,157.37	111,355.59	111,355.59	3.6%	0.00	2,877,801.78
981 AQUATIC HABITAT-IMPROVE							
2 CASH FUNDS	14,939,216.22	13,693,285.59	19,174.75	1,423,065.73	9.5%	28,681.41	12,241,538.45
4 FEDERAL FUNDS	5,251,660.18	4,813,694.22	22,829.50	870,559.74	16.6%	0.00	3,943,134.48
PROGRAM TOTAL	20,190,876.40	18,506,979.81	42,004.25	2,293,625.47	11.4%	28,681.41	16,184,672.93
987 NEBRASKA OUTDOOR VENTURE PARKS							
2 CASH FUNDS	2,476,730.66	2,476,730.66	2,570.32	61,800.92	2.5%	8,450.00	2,406,479.74
4 FEDERAL FUNDS	1,254,441.06	1,254,441.06	0.00	0.00	0.0	0.00	1,254,441.06
PROGRAM TOTAL	3,731,171.72	3,731,171.72	2,570.32	61,800.92	1.7%	8,450.00	3,660,920.80

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	9,025,338.86	8,286,363.47	810,960.60	7,027,184.21	77.9%	236,999.39	1,022,179.87
2 CASH FUNDS	308,140,401.58	289,931,909.69	12,104,825.46	113,978,626.65	37.0%	2,227,256.38	173,726,026.66
4 FEDERAL FUNDS	42,233,799.37	39,543,074.04	3,007,675.20	17,604,761.16	41.7%	178,015.32	21,760,297.56
AGENCY TOTAL	359,399,539.81	337,761,347.20	15,923,461.26	138,610,572.02	38.6%	2,642,271.09	196,508,504.09

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 034 NE LIBRARY COMMISSION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
252 LIBRARY AND INFORMATION SERV.							
1 GENERAL FUND	3,346,814.67	3,067,690.33	300,353.16	2,655,091.56	79.3%	34,461.44	378,137.33
2 CASH FUNDS	45,484.00	41,690.63	3,739.56	25,306.26	55.6%	0.00	16,384.37
4 FEDERAL FUNDS	1,395,797.68	1,395,797.68	246,067.32	1,355,821.53	97.1%	2,751.92	37,224.23
BUDGETED PROGRAM TOTAL	4,788,096.35	4,505,178.64	550,160.04	4,036,219.35	84.3%	37,213.36	431,745.93
6 TRUST FUNDS	0.00		523.82	11,812.57		6,075.00	
PROGRAM TOTAL	4,788,096.35		550,683.86	4,048,031.92		43,288.36	
302 LIBRARY DEVELOPMENT							
1 GENERAL FUND	1,481,153.00	1,357,624.84	66,355.27	999,654.58	67.5%	0.00	357,970.26
2 CASH FUNDS	16,158.87	14,811.22	0.00	13,875.69	85.9%	0.00	935.53
4 FEDERAL FUNDS	324,609.00	324,609.00	0.00	61,546.27	19.0%	0.00	263,062.73
PROGRAM TOTAL	1,821,920.87		66,355.27	1,075,076.54		0.00	

STATE OF NEBRASKA  
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Agency 034 NE LIBRARY COMMISSION

Allotment Status  
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- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	4,827,967.67	4,425,315.17	366,708.43	3,654,746.14	75.7%	34,461.44	736,107.59
2 CASH FUNDS	61,642.87	56,501.85	3,739.56	39,181.95	63.6%	0.00	17,319.90
4 FEDERAL FUNDS	1,720,406.68	1,720,406.68	246,067.32	1,417,367.80	82.4%	2,751.92	300,286.96
BUDGETED TOTAL	6,610,017.22	6,202,223.70	616,515.31	5,111,295.89	77.3%	37,213.36	1,053,714.45
6 TRUST FUNDS	0.00		523.82	11,812.57		6,075.00	
UNBUDGETED TOTAL	0.00		523.82	11,812.57		6,075.00	
AGENCY TOTAL	6,610,017.22		617,039.13	5,123,108.46		43,288.36	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 035 LIQUOR CONTROL COMMISSION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
073 LICENSING & REGULATION							
1 GENERAL FUND	2,885,293.00	2,009,807.00	143,398.76	1,506,351.88	52.2%	0.00	503,455.12
2 CASH FUNDS	600,686.07	83,901.70	362.60	12,911.21	2.1%	0.00	70,990.49
PROGRAM TOTAL	3,485,979.07		143,761.36	1,519,263.09		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 035 LIQUOR CONTROL COMMISSION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	2,885,293.00	2,009,807.00	143,398.76	1,506,351.88	52.2%	0.00	503,455.12
2 CASH FUNDS	600,686.07	83,901.70	362.60	12,911.21	2.1%	0.00	70,990.49
AGENCY TOTAL	3,485,979.07	2,093,708.70	143,761.36	1,519,263.09	43.6%	0.00	574,445.61

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 036 RACING & GAMING COMMISSION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
074 ENF OF STDS-HORSERACING							
2 CASH FUNDS	923,345.39	846,338.38	120,404.57	419,316.23	45.4%	0.00	427,022.15
PROGRAM TOTAL	923,345.39	846,338.38	120,404.57	419,316.23	45.4%	0.00	427,022.15
081 NE RACETRACK GAMING ACT							
2 CASH FUNDS	6,110,905.14	5,601,255.65	437,122.99	3,212,079.28	52.6%	5,519.18	2,383,657.19
PROGRAM TOTAL	6,110,905.14	5,601,255.65	437,122.99	3,212,079.28	52.6%	5,519.18	2,383,657.19
087 CASINO TAX REVENUE							
2 CASH FUNDS	20,000,000.00	12,239,404.00	2,723,655.02	12,139,462.31	60.7%	0.00	99,941.69
PROGRAM TOTAL	20,000,000.00	12,239,404.00	2,723,655.02	12,139,462.31	60.7%	0.00	99,941.69
088 HORSERACING AID							
2 CASH FUNDS	120,000.00	109,992.00	6,450.29	45,606.17	38.0%	0.00	64,385.83
PROGRAM TOTAL	120,000.00	109,992.00	6,450.29	45,606.17	38.0%	0.00	64,385.83

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 036 RACING & GAMING COMMISSION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	27,154,250.53	18,796,990.03	3,287,632.87	15,816,463.99	58.2%	5,519.18	2,975,006.86
AGENCY TOTAL	27,154,250.53	18,796,990.03	3,287,632.87	15,816,463.99	58.2%	5,519.18	2,975,006.86

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 037 WORKERS COMPENSATION COUR

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
526 WC JUDGES SALARIES							
2 CASH FUNDS	1,509,921.00	1,383,993.59	122,361.48	1,213,815.59	80.4%	0.00	170,178.00
PROGRAM TOTAL	1,509,921.00	1,383,993.59	122,361.48	1,213,815.59	80.4%	0.00	170,178.00
530 WC COURT ADMINISTRATION							
2 CASH FUNDS	6,366,326.23	5,835,374.62	407,776.41	4,371,896.47	68.7%	81,631.76	1,381,846.39
4 FEDERAL FUNDS	64,437.51	59,063.42	3,335.23	21,843.92	33.9%	0.00	37,219.50
BUDGETED PROGRAM TOTAL	6,430,763.74	5,894,438.04	411,111.64	4,393,740.39	68.3%	81,631.76	1,419,065.89
6 TRUST FUNDS	0.00		34,596.20	237,553.72		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		34,596.20	237,553.72		0.00	
PROGRAM TOTAL	6,430,763.74		445,707.84	4,631,294.11		81,631.76	
635 RETIRED AND ACTING JUDGES SAL.							
2 CASH FUNDS	55,267.00	50,657.73	0.00	0.00	0.0	0.00	50,657.73
PROGRAM TOTAL	55,267.00	50,657.73	0.00	0.00	0.0	0.00	50,657.73

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 037 WORKERS COMPENSATION COUR

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	7,931,514.23	7,270,025.94	530,137.89	5,585,712.06	70.4%	81,631.76	1,602,682.12
4 FEDERAL FUNDS	64,437.51	59,063.42	3,335.23	21,843.92	33.9%	0.00	37,219.50
BUDGETED TOTAL	7,995,951.74	7,329,089.36	533,473.12	5,607,555.98	70.1%	81,631.76	1,639,901.62
6 TRUST FUNDS	0.00		34,596.20	237,553.72		0.00	
UNBUDGETED TOTAL	0.00		34,596.20	237,553.72		0.00	
AGENCY TOTAL	7,995,951.74		568,069.32	5,845,109.70		81,631.76	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 039 NEBR BRAND COMMITTEE

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
075 NEBRASKA BRAND COMMITTEE							
2 CASH FUNDS	6,658,504.05	6,103,184.81	537,730.50	5,348,915.66	80.3%	14,380.49	739,888.66
PROGRAM TOTAL	6,658,504.05	6,103,184.81	537,730.50	5,348,915.66	80.3%	14,380.49	739,888.66

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 039 NEBR BRAND COMMITTEE

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	6,658,504.05	6,103,184.81	537,730.50	5,348,915.66	80.3%	14,380.49	739,888.66
AGENCY TOTAL	6,658,504.05	6,103,184.81	537,730.50	5,348,915.66	80.3%	14,380.49	739,888.66

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 040 MTR VEH INDUST LICENSE BD

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
					<u>Expended</u>		
076 ENF OF STDS-AUTO INDUSTRY							
2 CASH FUNDS	1,071,966.01	982,564.04	107,311.96	823,169.23	76.8%	0.00	159,394.81
PROGRAM TOTAL	1,071,966.01		107,311.96	823,169.23		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 040 MTR VEH INDUST LICENSE BD

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	1,071,966.01	982,564.04	107,311.96	823,169.23	76.8%	0.00	159,394.81
AGENCY TOTAL	1,071,966.01	982,564.04	107,311.96	823,169.23	76.8%	0.00	159,394.81

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 041 REAL ESTATE COMMISSION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
					<u>Expended</u>		
077 ENF OF STDS-REAL ESTATE							
2 CASH FUNDS	1,836,362.69	1,683,210.04	163,324.16	1,460,781.94	79.5%	833.79	221,594.31
PROGRAM TOTAL	1,836,362.69		163,324.16	1,460,781.94		833.79	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 041 REAL ESTATE COMMISSION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	1,836,362.69	1,683,210.04	163,324.16	1,460,781.94	79.5%	833.79	221,594.31
AGENCY TOTAL	1,836,362.69	1,683,210.04	163,324.16	1,460,781.94	79.5%	833.79	221,594.31

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 045 BOARD OF BARBER EXAMINERS

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
080 ENF OF STDS-BARBERING							
2 CASH FUNDS	216,365.16	198,320.31	17,802.16	148,853.67	68.8%	0.00	49,466.64
PROGRAM TOTAL	216,365.16	198,320.31	17,802.16	148,853.67	68.8%	0.00	49,466.64

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 045 BOARD OF BARBER EXAMINERS

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	216,365.16	198,320.31	17,802.16	148,853.67	68.8%	0.00	49,466.64
AGENCY TOTAL	216,365.16	198,320.31	17,802.16	148,853.67	68.8%	0.00	49,466.64

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 046 DEPT OF CORRECTIONAL SERVICES

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
200 ADULT OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
213 NDCS WORKFORCE RECRUIT / DEV							
1 GENERAL FUND	486,732.00	486,732.00	0.00	486,732.00	100.0%	0.00	0.00
PROGRAM TOTAL	486,732.00	486,732.00	0.00	486,732.00	100.0%	0.00	0.00
214 VOCATIONAL AND LIFE SKILLS							
1 GENERAL FUND	6,596,014.41	6,045,906.81	283,982.73	3,730,190.65	56.6%	0.00	2,315,716.16
2 CASH FUNDS	12,334,967.91	6,109,968.91	257,009.25	654,427.25	5.3%	0.00	5,455,541.66
5 REVOLVING FUNDS	116,450.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	19,047,432.32	12,155,875.72	26,973.48	4,384,617.90	23.0%	0.00	7,771,257.82
260 CORRECTIONAL YOUTH FACILITY							
1 GENERAL FUND	8,009,789.00	8,009,789.00	807,790.73	7,209,502.86	90.0%	50,577.35	749,708.79
4 FEDERAL FUNDS	62,789.14	57,552.53	5,687.13	55,104.03	87.8%	0.00	2,448.50
BUDGETED PROGRAM TOTAL	8,072,578.14	8,067,341.53	813,477.86	7,264,606.89	90.0%	50,577.35	752,157.29
6 TRUST FUNDS	0.00		992.64	18,193.02		1,124.70	
UNBUDGETED PROGRAM TOTAL	0.00		992.64	18,193.02		1,124.70	
PROGRAM TOTAL	8,072,578.14		814,470.50	7,282,799.91		51,702.05	
300 TECUMSEH CORRECTIONAL CTR							
1 GENERAL FUND	43,961,298.00	40,442,755.94	4,315,201.72	36,770,724.22	83.6%	231,605.31	3,440,426.41
BUDGETED PROGRAM TOTAL	43,961,298.00	40,442,755.94	4,315,201.72	36,770,724.22	83.6%	231,605.31	3,440,426.41
6 TRUST FUNDS	0.00		15,928.47	155,423.12		33,289.90	
UNBUDGETED PROGRAM TOTAL	0.00		15,928.47	155,423.12		33,289.90	
PROGRAM TOTAL	43,961,298.00		4,331,130.19	36,926,147.34		264,895.21	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 046 DEPT OF CORRECTIONAL SERVICES

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
368 CCC-LINCOLN							
1 GENERAL FUND	11,794,192.00	11,794,192.00	1,218,952.04	10,666,168.29	90.4%	56,107.46	1,071,916.25
BUDGETED PROGRAM TOTAL	11,794,192.00	11,794,192.00	1,218,952.04	10,666,168.29	90.4%	56,107.46	1,071,916.25
6 TRUST FUNDS	0.00		0.00	16,578.17		5,663.92	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	16,578.17		5,663.92	
PROGRAM TOTAL	11,794,192.00		1,218,952.04	10,682,746.46		61,771.38	
369 CCC-OMAHA							
1 GENERAL FUND	4,110,548.00	4,110,548.00	383,739.85	3,618,506.46	88.0%	20,179.04	471,862.50
PROGRAM TOTAL	4,110,548.00		383,739.85	3,618,506.46		20,179.04	
370 CENTRAL OFFICE							
1 GENERAL FUND	140,612,954.57	99,459,110.73	11,817,962.09	90,260,274.93	64.2%	971,523.04	8,227,312.76
2 CASH FUNDS	7,132,961.03	3,745,615.00	532,901.78	3,204,162.72	44.9%	189,520.68	351,931.60
4 FEDERAL FUNDS	8,617,772.93	7,050,405.46	603,357.59	3,535,715.67	41.0%	390.93	3,514,298.86
BUDGETED PROGRAM TOTAL	156,363,688.53	110,255,131.19	12,954,221.46	97,000,153.32	62.0%	1,161,434.65	12,093,543.22
6 TRUST FUNDS	0.00		2,960,587.70	25,402,926.07		35,434.41	
UNBUDGETED PROGRAM TOTAL	0.00		2,960,587.70	25,402,926.07		35,434.41	
PROGRAM TOTAL	156,363,688.53		15,914,809.16	122,403,079.39		1,196,869.06	
372 STATE PENITENTIARY							
1 GENERAL FUND	51,028,836.00	51,028,836.00	5,215,671.09	44,613,827.86	87.4%	230,943.39	6,184,064.75
BUDGETED PROGRAM TOTAL	51,028,836.00	51,028,836.00	5,215,671.09	44,613,827.86	87.4%	230,943.39	6,184,064.75
6 TRUST FUNDS	0.00		15,699.75	158,378.49		45,033.91	
UNBUDGETED PROGRAM TOTAL	0.00		15,699.75	158,378.49		45,033.91	
PROGRAM TOTAL	51,028,836.00		5,231,370.84	44,772,206.35		275,977.30	
373 CENTER FOR WOMEN-YORK							
1 GENERAL FUND	16,029,625.00	16,029,625.00	1,683,197.22	14,229,001.46	88.8%	93,808.91	1,706,814.63
BUDGETED PROGRAM TOTAL	16,029,625.00	16,029,625.00	1,683,197.22	14,229,001.46	88.8%	93,808.91	1,706,814.63
6 TRUST FUNDS	0.00		2,887.16	61,362.10		17,155.33	
UNBUDGETED PROGRAM TOTAL	0.00		2,887.16	61,362.10		17,155.33	
PROGRAM TOTAL	16,029,625.00		1,686,084.38	14,290,363.56		110,964.24	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 046 DEPT OF CORRECTIONAL SERVICES

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
377 OMAHA CORRECTIONAL CTR							
1 GENERAL FUND	31,119,883.00	31,119,883.00	3,046,557.78	27,267,545.53	87.6%	159,668.45	3,692,669.02
BUDGETED PROGRAM TOTAL	31,119,883.00	31,119,883.00	3,046,557.78	27,267,545.53	87.6%	159,668.45	3,692,669.02
6 TRUST FUNDS	0.00		9,525.27	131,517.14		31,296.27	
UNBUDGETED PROGRAM TOTAL	0.00		9,525.27	131,517.14		31,296.27	
PROGRAM TOTAL	31,119,883.00		3,056,083.05	27,399,062.67		190,964.72	
386 MCCOOK WORK CAMP							
1 GENERAL FUND	10,848,104.15	10,856,667.15	1,608,985.06	9,765,132.57	90.0%	575,972.04	515,562.54
4 FEDERAL FUNDS	19,483,000.00	16,235,183.90	642,838.25	5,205,382.81	26.7%	0.00	11,029,801.09
BUDGETED PROGRAM TOTAL	30,331,104.15	27,091,851.05	2,251,823.31	14,970,515.38	49.4%	575,972.04	11,545,363.63
6 TRUST FUNDS	0.00		0.00	10,284.12		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	10,284.12		0.00	
PROGRAM TOTAL	30,331,104.15		2,251,823.31	14,980,799.50		575,972.04	
389 ADULT PAROLE							
1 GENERAL FUND	8,867,002.00	8,867,002.00	596,679.43	6,986,497.39	78.8%	5,574.68	1,874,929.93
2 CASH FUNDS	455,873.00	417,853.19	88,290.00	405,070.00	88.9%	0.00	12,783.19
PROGRAM TOTAL	9,322,875.00		684,969.43	7,391,567.39		5,574.68	
390 FEDERAL SURPLUS PROPERTY							
5 REVOLVING FUNDS	1,054,261.00	1,054,261.00	136,276.23	934,962.33	88.7%	32,988.83	86,309.84
PROGRAM TOTAL	1,054,261.00	1,054,261.00	136,276.23	934,962.33	88.7%	32,988.83	86,309.84
391 RECEPTION AND TREATMENT CENTER							
1 GENERAL FUND	62,963,677.00	60,911,766.40	6,702,489.96	53,141,971.73	84.4%	895,420.99	6,874,373.68
BUDGETED PROGRAM TOTAL	62,963,677.00	60,911,766.40	6,702,489.96	53,141,971.73	84.4%	895,420.99	6,874,373.68
6 TRUST FUNDS	0.00		12,817.96	267,654.08		33,298.30	
UNBUDGETED PROGRAM TOTAL	0.00		12,817.96	267,654.08		33,298.30	
PROGRAM TOTAL	62,963,677.00		6,715,307.92	53,409,625.81		928,719.29	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 046 DEPT OF CORRECTIONAL SERVICES

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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
495 CENTRAL WAREHOUSE							
5 REVOLVING FUNDS	3,821,860.71	2,769,707.97	196,826.57	2,227,329.71	58.3%	0.00	542,378.26
PROGRAM TOTAL	3,821,860.71	2,769,707.97	196,826.57	2,227,329.71	58.3%	0.00	542,378.26
563 CORRECTIONAL INDUSTRIES							
5 REVOLVING FUNDS	18,915,231.00	16,906,594.00	1,414,205.14	13,558,617.04	71.7%	823,224.57	2,524,752.39
PROGRAM TOTAL	18,915,231.00	16,906,594.00	1,414,205.14	13,558,617.04	71.7%	823,224.57	2,524,752.39
725 BUILDING DEPRECIATION							
1 GENERAL FUND	71,915.00	64,156.77	3,594.63	35,946.30	50.0%	0.00	28,210.47
PROGRAM TOTAL	71,915.00	64,156.77	3,594.63	35,946.30	50.0%	0.00	28,210.47
905 CORR. FAC. SITE SELECT - PLAN							
38 NCCF	300,898,262.80	177,143,762.80	10,560,671.17	58,789,758.59	19.5%	2,801.20	118,351,203.01
PROGRAM TOTAL	300,898,262.80	177,143,762.80	10,560,671.17	58,789,758.59	19.5%	2,801.20	118,351,203.01
906 RTC HIGH SECURITY EXPANSION							
38 NCCF	12,289,787.64	12,289,787.64	0.00	0.00	0.0	0.00	12,289,787.64
PROGRAM TOTAL	12,289,787.64	12,289,787.64	0.00	0.00	0.0	0.00	12,289,787.64
912 CORRECTIONAL CENTER FOR WOMEN							
38 NCCF	2,467,007.27	2,467,007.27	4,797.78	65,845.23	2.7%	0.00	2,401,162.04
PROGRAM TOTAL	2,467,007.27	2,467,007.27	4,797.78	65,845.23	2.7%	0.00	2,401,162.04
913 SECURITY SYSTEM UPGRADE							
38 NCCF	4,252,444.98	1,960,694.98	24,603.80	561,220.06	13.2%	0.00	1,399,474.92
PROGRAM TOTAL	4,252,444.98	1,960,694.98	24,603.80	561,220.06	13.2%	0.00	1,399,474.92
914 INFRASTRUCTURE AND MAINTENANCE							
38 NCCF	8,581,850.70	5,004,935.33	219,741.80	3,001,823.07	35.0%	11,600.00	1,991,512.26
PROGRAM TOTAL	8,581,850.70	5,004,935.33	219,741.80	3,001,823.07	35.0%	11,600.00	1,991,512.26

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Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
921 TSCI BAY ADDITION							
5 REVOLVING FUNDS	816,133.29	816,133.29	0.00	0.00	0.0	0.00	816,133.29
PROGRAM TOTAL	816,133.29	816,133.29	0.00	0.00	0.0	0.00	816,133.29
927 COMM. CORRECTIONS RENOVATION							
38 NCCF	147,757.29	147,757.29	0.00	0.00	0.0	0.00	147,757.29
PROGRAM TOTAL	147,757.29	147,757.29	0.00	0.00	0.0	0.00	147,757.29
928 RECEPTION AND TREATMENT CENTER							
38 NCCF	14,008,074.61	14,008,074.61	8,867.65-	7,939,381.34	56.7%	26,120.43	6,042,572.84
PROGRAM TOTAL	14,008,074.61	14,008,074.61	8,867.65-	7,939,381.34	56.7%	26,120.43	6,042,572.84
929 FIRE ALARM REPLACEMENT							
38 NCCF	10,462,379.76	10,462,379.76	205,906.00	3,004,521.97	28.7%	0.00	7,457,857.79
PROGRAM TOTAL	10,462,379.76	10,462,379.76	205,906.00	3,004,521.97	28.7%	0.00	7,457,857.79

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	396,500,570.13	349,226,970.80	37,684,804.33	308,782,022.25	77.9%	3,291,380.66	37,153,567.89
2 CASH FUNDS	19,923,801.94	10,273,437.10	364,182.53	4,263,659.97	21.4%	189,520.68	5,820,256.45
38 NCCF	353,107,565.05	223,484,399.68	11,006,852.90	73,362,550.26	20.8%	40,521.63	150,081,327.79
4 FEDERAL FUNDS	28,163,562.07	23,343,141.89	1,251,882.97	8,796,202.51	31.2%	390.93	14,546,548.45
5 REVOLVING FUNDS	24,723,936.00	21,546,696.26	1,747,307.94	16,720,909.08	67.6%	856,213.40	3,969,573.78
BUDGETED TOTAL	822,419,435.19	627,874,645.73	52,055,030.67	411,925,344.07	50.1%	4,378,027.30	211,571,274.36
6 TRUST FUNDS	0.00		3,018,438.95	26,222,316.31		202,296.74	
UNBUDGETED TOTAL	0.00		3,018,438.95	26,222,316.31		202,296.74	
AGENCY TOTAL	822,419,435.19		55,073,469.62	438,147,660.38		4,580,324.04	

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ACCOUNTING DIVISION

Agency 047 EDUCAT TELECOMMUNICATIONS

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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
533 NETWORK OPERATIONS							
1 GENERAL FUND	11,439,215.10	10,485,184.56	878,815.67	9,061,935.93	79.2%	340,998.77	1,082,249.86
2 CASH FUNDS	312,450.00	286,391.67	0.00	0.00	0.0	0.00	286,391.67
PROGRAM TOTAL	11,751,665.10		878,815.67	9,061,935.93		340,998.77	
566 PUBLIC RADIO							
1 GENERAL FUND	575,404.28	527,415.56	62,427.80	513,195.39	89.2%	4,000.00	10,220.17
2 CASH FUNDS	27,647.00	27,647.00	0.00	0.00	0.0	0.00	27,647.00
BUDGETED PROGRAM TOTAL	603,051.28	555,062.56	62,427.80	513,195.39	85.1%	4,000.00	37,867.17
6 TRUST FUNDS	0.00		58,296.08	473,807.77		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		58,296.08	473,807.77		0.00	
PROGRAM TOTAL	603,051.28		120,723.88	987,003.16		4,000.00	
908 TOWER LIGHTING PROJECT							
1 GENERAL FUND	64,891.61	64,891.61	0.00	64,891.61	100.0%	0.00	0.00
38 NCCF	469,500.00	469,500.00	68,476.54	349,818.36	74.5%	119,681.64	0.00
PROGRAM TOTAL	534,391.61	534,391.61	68,476.54	414,709.97	77.6%	119,681.64	0.00
920 TRANSLATOR SITES							
38 NCCF	141,951.00	141,951.00	69,834.93	82,254.93	57.9%	0.00	59,696.07
PROGRAM TOTAL	141,951.00	141,951.00	69,834.93	82,254.93	57.9%	0.00	59,696.07
925 TV TRANSLATOR EQUIP REPLACE							
38 NCCF	150,000.00	137,490.00	0.00	0.00	0.0	0.00	137,490.00
PROGRAM TOTAL	150,000.00	137,490.00	0.00	0.00	0.0	0.00	137,490.00
928 RADIO TRANSMISSION EQUIP REPLC							
1 GENERAL FUND	35,344.77	35,344.77	0.00	0.00	0.0	0.00	35,344.77
38 NCCF	6,829.80	6,829.80	0.00	0.00	0.0	0.00	6,829.80
PROGRAM TOTAL	42,174.57	42,174.57	0.00	0.00	0.0	0.00	42,174.57

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Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
930 REMOTE PRODUCTION TRAILER							
38 NCCF	600,000.00	600,000.00	0.00	0.00	0.0	0.00	600,000.00
PROGRAM TOTAL	600,000.00	600,000.00	0.00	0.00	0.0	0.00	600,000.00
931 RADIO AUTOMATION & AUDIO SYSTM							
38 NCCF	320,000.00	320,000.00	23,508.04	171,047.12	53.5%	305,576.85	156,623.97-
PROGRAM TOTAL	320,000.00	320,000.00	23,508.04	171,047.12	53.5%	305,576.85	156,623.97-
932 CARPENTER CENTER ROUTING							
1 GENERAL FUND	500,000.00	500,000.00	0.00	500,000.00	100.0%	0.00	0.00
38 NCCF	2,000,000.00	2,000,000.00	0.00	1,861,125.53	93.1%	61,489.00	77,385.47
PROGRAM TOTAL	2,500,000.00	2,500,000.00	0.00	2,361,125.53	94.4%	61,489.00	77,385.47
991 TV TRANSMITTER EQUIP REPLACE							
38 NCCF	800,000.00	733,280.00	0.00	0.00	0.0	800,000.00	66,720.00-
PROGRAM TOTAL	800,000.00	733,280.00	0.00	0.00	0.0	800,000.00	66,720.00-

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	12,614,855.76	11,612,836.50	941,243.47	10,140,022.93	80.4%	344,998.77	1,127,814.80
2 CASH FUNDS	340,097.00	314,038.67	0.00	0.00	0.0	0.00	314,038.67
38 NCCF	4,488,280.80	4,409,050.80	161,819.51	2,464,245.94	54.9%	1,286,747.49	658,057.37
BUDGETED TOTAL	17,443,233.56	16,335,925.97	1,103,062.98	12,604,268.87	72.3%	1,631,746.26	2,099,910.84
6 TRUST FUNDS	0.00		58,296.08	473,807.77		0.00	
UNBUDGETED TOTAL	0.00		58,296.08	473,807.77		0.00	
AGENCY TOTAL	17,443,233.56		1,161,359.06	13,078,076.64		1,631,746.26	

STATE OF NEBRASKA  
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Agency 048 POST SEC EDUC COMM

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 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
640 POSTSECONDARY EDUCATION							
1 GENERAL FUND	1,642,990.58	1,505,965.17	112,040.94	1,267,845.89	77.2%	0.00	238,119.28
2 CASH FUNDS	61,765.00	56,613.80	507.34	5,668.58	9.2%	0.00	50,945.22
BUDGETED PROGRAM TOTAL	1,704,755.58	1,562,578.97	112,548.28	1,273,514.47	74.7%	0.00	289,064.50
6 TRUST FUNDS	0.00		0.00	8,139.60		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	8,139.60		0.00	
PROGRAM TOTAL	1,704,755.58		112,548.28	1,281,654.07		0.00	
690 NEBR OPPORTUNITY GRANT PROGRAM							
1 GENERAL FUND	6,833,430.00	6,263,521.94	116,465.51	3,694,798.16	54.1%	0.00	2,568,723.78
2 CASH FUNDS	18,114,872.00	16,604,091.68	4,050,177.49	14,875,451.84	82.1%	0.00	1,728,639.84
PROGRAM TOTAL	24,948,302.00	22,867,613.62	4,166,643.00	18,570,250.00	74.4%	0.00	4,297,363.62
691 ACCESS COLLEGE EARLY SCH PRG							
1 GENERAL FUND	1,453,536.50	1,332,311.56	6,661.00	749,427.65	51.6%	0.00	582,883.91
PROGRAM TOTAL	1,453,536.50	1,332,311.56	6,661.00	749,427.65	51.6%	0.00	582,883.91
692 HIGHER EDUCATION FINANCIAL AID							
1 GENERAL FUND	8,000,000.00	8,000,000.00	0.00	6,461,654.97	80.8%	0.00	1,538,345.03
2 CASH FUNDS	4,919,016.72	4,508,770.73	515,269.06	3,129,132.35	63.6%	0.00	1,379,638.38
PROGRAM TOTAL	12,919,016.72	12,508,770.73	515,269.06	9,590,787.32	74.2%	0.00	2,917,983.41
695 GUARANTY RECOVERY PROGRAM							
2 CASH FUNDS	8,000.00	7,332.80	0.00	0.00	0.0	0.00	7,332.80
PROGRAM TOTAL	8,000.00	7,332.80	0.00	0.00	0.0	0.00	7,332.80

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Agency 048 POST SEC EDUC COMM

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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	17,929,957.08	17,101,798.67	235,167.45	12,173,726.67	67.9%	0.00	4,928,072.00
2 CASH FUNDS	23,103,653.72	21,176,809.01	4,565,953.89	18,010,252.77	78.0%	0.00	3,166,556.24
BUDGETED TOTAL	41,033,610.80	38,278,607.68	4,801,121.34	30,183,979.44	73.6%	0.00	8,094,628.24
6 TRUST FUNDS	0.00		0.00	8,139.60		0.00	
UNBUDGETED TOTAL	0.00		0.00	8,139.60		0.00	
AGENCY TOTAL	41,033,610.80		4,801,121.34	30,192,119.04		0.00	

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Agency 050 NEBRASKA STATE COLLEGES  
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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
048 OFFICE OF SECRETARY							
1 GENERAL FUND	3,095,821.00	2,837,629.53	275,952.99	2,454,871.00	79.3%	0.00	382,758.53
2 CASH FUNDS	2,165,950.00	2,165,950.00	40,407.63	793,445.46	36.6%	0.00	1,372,504.54
4 FEDERAL FUNDS	3,019,138.00	3,019,138.00	0.00	2,805,037.97	92.9%	0.00	214,100.03
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	8,280,909.00	8,022,717.53	316,360.62	6,053,354.43	73.1%	0.00	1,969,363.10
6 TRUST FUNDS	0.00		61,471.43	1,500,656.16		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		61,471.43	1,500,656.16		0.00	
PROGRAM TOTAL	8,280,909.00		377,832.05	7,554,010.59		0.00	
649 ENDOWMENT FUND							
6 TRUST FUNDS	0.00		0.00	47,744.78		0.00	
PROGRAM TOTAL	0.00		0.00	47,744.78		0.00	
651 BD ED ENHANCE TRUST							
6 TRUST FUNDS	0.00		165.40	165.40		0.00	
PROGRAM TOTAL	0.00		165.40	165.40		0.00	
903 SYSTEM SPORTS FAC PROJECTS							
2 CASH FUNDS	300,302.26	300,302.26	0.00	0.00	0.0	0.00	300,302.26
PROGRAM TOTAL	300,302.26	300,302.26	0.00	0.00	0.0	0.00	300,302.26
919 STATE COLLEGES FACILITIES PROG							
1 GENERAL FUND	1,125,000.00	1,031,175.00	0.00	843,750.00	75.0%	0.00	187,425.00
5 REVOLVING FUNDS	1,440,000.00	1,440,000.00	0.00	1,080,000.00	75.0%	0.00	360,000.00
PROGRAM TOTAL	2,565,000.00		0.00	1,923,750.00		0.00	
920 BOARD FACILITIES FEE FUND PROJ							
5 REVOLVING FUNDS	7,395,525.32	7,395,525.32	3,125.00	24,460.00	.3%	0.00	7,371,065.32
PROGRAM TOTAL	7,395,525.32	7,395,525.32	3,125.00	24,460.00	.3%	0.00	7,371,065.32

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ACCOUNTING DIVISION

Agency 050 NEBRASKA STATE COLLEGES  
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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
					<u>Expended</u>		
921 SYSTEM ADMIN SOFTWARE							
2 CASH FUNDS	163,936.66	163,936.66	0.00	0.00	0.0	0.00	163,936.66
PROGRAM TOTAL	163,936.66	163,936.66	0.00	0.00	0.0	0.00	163,936.66

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 DEPARTMENT OF ADMINISTRATIVE SERVICES  
 ACCOUNTING DIVISION

Agency 050 NEBRASKA STATE COLLEGES  
 000 000

Allotment Status  
 As of 04/30/26

- INDICATES CREDIT  
 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>DIVISION SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	4,220,821.00	3,868,804.53	275,952.99	3,298,621.00	78.2%	0.00	570,183.53
2 CASH FUNDS	2,630,188.92	2,630,188.92	40,407.63	793,445.46	30.2%	0.00	1,836,743.46
4 FEDERAL FUNDS	3,019,138.00	3,019,138.00	0.00	2,805,037.97	92.9%	0.00	214,100.03
5 REVOLVING FUNDS	8,835,525.32	8,835,525.32	3,125.00	1,104,460.00	12.5%	0.00	7,731,065.32
BUDGETED TOTAL	18,705,673.24	18,353,656.77	319,485.62	8,001,564.43	42.8%	0.00	10,352,092.34
6 TRUST FUNDS	0.00		61,636.83	1,548,566.34		0.00	
UNBUDGETED TOTAL	0.00		61,636.83	1,548,566.34		0.00	
DIVISION TOTAL	18,705,673.24		381,122.45	9,550,130.77		0.00	

ACCOUNTING DIVISION

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Allotment Status  
As of 04/30/26

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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
801 INSTRUCTION							
1 GENERAL FUND	9,481,656.00	8,690,885.89	706,461.43	7,438,730.83	78.5%	0.00	1,252,155.06
2 CASH FUNDS	2,689,096.02	2,689,096.02	227,658.38	1,752,968.52	65.2%	0.00	936,127.50
4 FEDERAL FUNDS	100,000.00	91,660.00	0.00	0.00	0.0	0.00	91,660.00
BUDGETED PROGRAM TOTAL	12,270,752.02	11,471,641.91	934,119.81	9,191,699.35	74.9%	0.00	2,279,942.56
6 TRUST FUNDS	0.00		5,833.51	68,781.08		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		5,833.51	68,781.08		0.00	
PROGRAM TOTAL	12,270,752.02		939,953.32	9,260,480.43		0.00	
802 ORGANIZED RESEARCH							
2 CASH FUNDS	33,700.00	33,700.00	83.30	6,688.80	19.8%	0.00	27,011.20
4 FEDERAL FUNDS	80,000.00	73,328.00	2,500.31	25,202.44	31.5%	0.00	48,125.56
PROGRAM TOTAL	113,700.00		2,583.61	31,891.24		0.00	
803 PUBLIC SERVICE							
2 CASH FUNDS	567,275.10	567,275.10	81,164.35	365,200.21	64.4%	0.00	202,074.89
4 FEDERAL FUNDS	80,000.00	73,328.00	3,225.00	29,247.95	36.6%	0.00	44,080.05
PROGRAM TOTAL	647,275.10	640,603.10	84,389.35	394,448.16	60.9%	0.00	246,154.94
804 ACADEMIC SERVICES							
1 GENERAL FUND	2,900,000.00	2,658,140.00	216,881.11	2,146,597.73	74.0%	0.00	511,542.27
2 CASH FUNDS	1,879,353.92	1,879,353.92	36,652.49	1,044,869.58	55.6%	0.00	834,484.34
PROGRAM TOTAL	4,779,353.92	4,537,493.92	253,533.60	3,191,467.31	66.8%	0.00	1,346,026.61
805 STUDENT SERVICES							
1 GENERAL FUND	5,000,000.00	4,583,000.00	375,615.76	3,626,086.56	72.5%	0.00	956,913.44
2 CASH FUNDS	4,393,592.88	4,393,592.88	367,547.78	3,614,018.04	82.3%	0.00	779,574.84
4 FEDERAL FUNDS	1,905,059.73	1,746,177.75	78,733.31	616,064.55	32.3%	0.00	1,130,113.20
BUDGETED PROGRAM TOTAL	11,298,652.61	10,722,770.63	821,896.85	7,856,169.15	69.5%	0.00	2,866,601.48
6 TRUST FUNDS	0.00		40,888.77	356,284.45		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		40,888.77	356,284.45		0.00	
PROGRAM TOTAL	11,298,652.61		862,785.62	8,212,453.60		0.00	

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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
806 ADMINISTRATION							
1 GENERAL FUND	3,200,000.00	2,933,120.00	236,640.12	2,506,797.60	78.3%	0.00	426,322.40
2 CASH FUNDS	5,028,442.33	5,028,442.33	160,871.38	3,276,011.83	65.1%	0.00	1,752,430.50
4 FEDERAL FUNDS	5,000.00	4,583.00	0.00	193.08	3.9%	0.00	4,389.92
PROGRAM TOTAL	8,233,442.33		397,511.50	5,783,002.51		0.00	
807 PLANT O & M							
1 GENERAL FUND	3,000,000.00	2,749,800.00	212,608.16	2,235,737.88	74.5%	0.00	514,062.12
2 CASH FUNDS	2,851,120.88	2,851,120.88	32,708.45	1,585,227.32	55.6%	0.00	1,265,893.56
PROGRAM TOTAL	5,851,120.88		245,316.61	3,820,965.20		0.00	
808 SCHOLARSHIPS							
1 GENERAL FUND	1,477,254.00	1,477,254.00	9,758.00	1,477,254.00	100.0%	0.00	0.00
2 CASH FUNDS	725,000.00	725,000.00	75,968.00	653,860.00	90.2%	0.00	71,140.00
4 FEDERAL FUNDS	13,835,000.00	13,835,000.00	140,513.09	10,392,454.48	75.1%	0.00	3,442,545.52
PROGRAM TOTAL	16,037,254.00		226,239.09	12,523,568.48		0.00	
809 INDEPENDENT OPER							
5 REVOLVING FUNDS	5,593,671.74	5,593,671.74	245,681.55	4,640,777.06	83.0%	0.00	952,894.68
PROGRAM TOTAL	5,593,671.74	5,593,671.74	245,681.55	4,640,777.06	83.0%	0.00	952,894.68
906 CSC-STADIUM / TRACK PROJECT							
2 CASH FUNDS	8,342.73	8,342.73	0.00	0.00	0.0	0.00	8,342.73
PROGRAM TOTAL	8,342.73		0.00	0.00		0.00	
907 CSC-COFFEE AG PAVILION EXPAN							
2 CASH FUNDS	127,855.89	127,855.89	0.00	638.24	.5%	0.00	127,217.65
PROGRAM TOTAL	127,855.89		0.00	638.24		0.00	
931 CSC-MATH & SCIENCE BLDG							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	234,735.65		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	234,735.65		0.00	
PROGRAM TOTAL	0.00		0.00	234,735.65		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

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Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
933 CSC-MATH SCIENCE BUILDING							
1 GENERAL FUND	2,216,000.00	2,031,185.60	0.00	1,662,000.00	75.0%	0.00	369,185.60
PROGRAM TOTAL	2,216,000.00		0.00	1,662,000.00		0.00	
944 CSC MISC RENOVATIONS							
5 REVOLVING FUNDS	32,984.57	32,984.57	0.00	3,952.50	12.0%	0.00	29,032.07
PROGRAM TOTAL	32,984.57	32,984.57	0.00	3,952.50	12.0%	0.00	29,032.07

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>DIVISION SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	27,274,910.00	25,123,385.49	1,757,964.58	21,093,204.60	77.3%	0.00	4,030,180.89
2 CASH FUNDS	18,303,779.75	18,303,779.75	982,654.13	12,299,482.54	67.2%	0.00	6,004,297.21
4 FEDERAL FUNDS	16,005,059.73	15,824,076.75	224,971.71	11,063,162.50	69.1%	0.00	4,760,914.25
5 REVOLVING FUNDS	5,626,656.31	5,626,656.31	245,681.55	4,644,729.56	82.5%	0.00	981,926.75
BUDGETED TOTAL	67,210,405.79	64,877,898.30	3,211,271.97	49,100,579.20	73.1%	0.00	15,777,319.10
6 TRUST FUNDS	0.00		46,722.28	659,801.18		0.00	
UNBUDGETED TOTAL	0.00		46,722.28	659,801.18		0.00	
DIVISION TOTAL	67,210,405.79		3,257,994.25	49,760,380.38		0.00	

ACCOUNTING DIVISION

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status

- INDICATES CREDIT

003 003

As of 04/30/26

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
821 INSTRUCTION							
1 GENERAL FUND	6,210,766.00	5,692,788.12	559,502.25	5,678,693.77	91.4%	0.00	14,094.35
2 CASH FUNDS	1,793,966.59	1,793,966.59	76,373.88	878,724.87	49.0%	0.00	915,241.72
PROGRAM TOTAL	8,004,732.59		635,876.13	6,557,418.64		0.00	
823 PUBLIC SERVICE							
2 CASH FUNDS	20,366.00	20,366.00	4,091.25	15,624.30	76.7%	0.00	4,741.70
PROGRAM TOTAL	20,366.00		4,091.25	15,624.30		0.00	
824 ACADEMIC SUPPORT							
1 GENERAL FUND	1,625,633.00	1,490,055.21	134,527.53	1,357,072.32	83.5%	0.00	132,982.89
2 CASH FUNDS	1,099,433.95	1,099,433.95	25,100.79	548,354.06	49.9%	0.00	551,079.89
BUDGETED PROGRAM TOTAL	2,725,066.95	2,589,489.16	159,628.32	1,905,426.38	69.9%	0.00	684,062.78
6 TRUST FUNDS	0.00		17,194.59	713,994.46		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		17,194.59	713,994.46		0.00	
PROGRAM TOTAL	2,725,066.95		176,822.91	2,619,420.84		0.00	
825 STUDENT SUPPORT							
1 GENERAL FUND	1,923,467.00	1,763,049.85	205,385.15	1,752,017.45	91.1%	0.00	11,032.40
2 CASH FUNDS	1,600,676.92	1,600,676.92	197,818.95	1,479,543.78	92.4%	0.00	121,133.14
4 FEDERAL FUNDS	330,965.00	303,362.52	25,225.30	272,809.21	82.4%	0.00	30,553.31
BUDGETED PROGRAM TOTAL	3,855,108.92	3,667,089.29	428,429.40	3,504,370.44	90.9%	0.00	162,718.85
6 TRUST FUNDS	0.00		13,657.27	153,460.55		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		13,657.27	153,460.55		0.00	
PROGRAM TOTAL	3,855,108.92		442,086.67	3,657,830.99		0.00	
826 ADMINISTRATION							
1 GENERAL FUND	2,589,162.00	2,373,225.89	238,808.09	2,091,226.05	80.8%	0.00	281,999.84
2 CASH FUNDS	1,362,821.55	1,362,821.55	72,129.98	1,285,535.77	94.3%	0.00	77,285.78
BUDGETED PROGRAM TOTAL	3,951,983.55	3,736,047.44	310,938.07	3,376,761.82	85.4%	0.00	359,285.62
6 TRUST FUNDS	0.00		30,692.50	284,100.49		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		30,692.50	284,100.49		0.00	
PROGRAM TOTAL	3,951,983.55		341,630.57	3,660,862.31		0.00	

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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
827 PLANT O & M							
1 GENERAL FUND	983,835.00	901,783.16	61,016.04	649,972.24	66.1%	0.00	251,810.92
2 CASH FUNDS	1,136,597.68	1,136,597.68	108,691.06	1,114,379.08	98.0%	0.00	22,218.60
PROGRAM TOTAL	2,120,432.68		169,707.10	1,764,351.32		0.00	
828 SCHOLARSHIPS							
1 GENERAL FUND	1,128,578.50	1,128,578.50	31,285.00	1,118,975.00	99.1%	0.00	9,603.50
2 CASH FUNDS	524,335.00	524,335.00	61,148.00	412,914.04	78.8%	0.00	111,420.96
4 FEDERAL FUNDS	12,489,841.59	11,448,188.80	82,117.45	6,685,827.00	53.5%	0.00	4,762,361.80
BUDGETED PROGRAM TOTAL	14,142,755.09	13,101,102.30	174,550.45	8,217,716.04	58.1%	0.00	4,883,386.26
6 TRUST FUNDS	0.00		108,938.00	1,688,308.07		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		108,938.00	1,688,308.07		0.00	
PROGRAM TOTAL	14,142,755.09		283,488.45	9,906,024.11		0.00	
829 INDEPENDENT OPER							
5 REVOLVING FUNDS	5,040,566.38	5,040,566.38	197,563.72	3,411,894.80	67.7%	0.00	1,628,671.58
PROGRAM TOTAL	5,040,566.38	5,040,566.38	197,563.72	3,411,894.80	67.7%	0.00	1,628,671.58
940 PSC-GEOTHERMAL UTILITES CONV							
38 NCCF	76,280.14	76,280.14	0.00	27,224.51	35.7%	0.00	49,055.63
PROGRAM TOTAL	76,280.14	76,280.14	0.00	27,224.51	35.7%	0.00	49,055.63
996 PSC-ATHLETIC COMPLEX PLANNING							
2 CASH FUNDS	43,645.14	43,645.14	0.00	0.00	0.0	0.00	43,645.14
BUDGETED PROGRAM TOTAL	43,645.14	43,645.14	0.00	0.00	0.0	0.00	43,645.14
6 TRUST FUNDS	0.00		1,478.07	312,548.68		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,478.07	312,548.68		0.00	
PROGRAM TOTAL	43,645.14		1,478.07	312,548.68		0.00	

STATE OF NEBRASKA  
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003 003

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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	14,461,441.50	13,349,480.73	1,230,524.06	12,647,956.83	87.5%	0.00	701,523.90
2 CASH FUNDS	7,581,842.83	7,581,842.83	545,353.91	5,735,075.90	75.6%	0.00	1,846,766.93
38 NCCF	76,280.14	76,280.14	0.00	27,224.51	35.7%	0.00	49,055.63
4 FEDERAL FUNDS	12,820,806.59	11,751,551.32	107,342.75	6,958,636.21	54.3%	0.00	4,792,915.11
5 REVOLVING FUNDS	5,040,566.38	5,040,566.38	197,563.72	3,411,894.80	67.7%	0.00	1,628,671.58
BUDGETED TOTAL	39,980,937.44	37,799,721.40	2,080,784.44	28,780,788.25	72.0%	0.00	9,018,933.15
6 TRUST FUNDS	0.00		171,960.43	3,152,412.25		0.00	
UNBUDGETED TOTAL	0.00		171,960.43	3,152,412.25		0.00	
DIVISION TOTAL	39,980,937.44		2,252,744.87	31,933,200.50		0.00	

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831 INSTRUCTION							
1 GENERAL FUND	10,651,990.00	9,763,614.03	405,707.39	9,287,604.45	87.2%	0.00	476,009.58
2 CASH FUNDS	9,707,408.35	9,707,408.35	1,197,807.71	6,782,700.20	69.9%	0.00	2,924,708.15
4 FEDERAL FUNDS	482,000.00	441,801.20	7,495.98	161,057.84	33.4%	0.00	280,743.36
PROGRAM TOTAL	20,841,398.35		1,611,011.08	16,231,362.49		0.00	
832 ORGANIZED RESEARCH							
4 FEDERAL FUNDS	290,000.00	265,814.00	8,860.48	212,383.86	73.2%	0.00	53,430.14
PROGRAM TOTAL	290,000.00	265,814.00	8,860.48	212,383.86	73.2%	0.00	53,430.14
833 PUBLIC SERVICE							
2 CASH FUNDS	534,817.38	534,817.38	24,089.31	269,253.58	50.3%	0.00	265,563.80
4 FEDERAL FUNDS	4,998.00	4,998.00	4,998.00	4,998.00	100.0%	0.00	0.00
PROGRAM TOTAL	539,815.38		29,087.31	274,251.58		0.00	
834 ACADEMIC SUPPORT							
1 GENERAL FUND	3,021,339.00	2,769,359.33	269,575.40	2,652,119.64	87.8%	0.00	117,239.69
2 CASH FUNDS	1,540,289.29	1,540,289.29	51,381.12	927,054.27	60.2%	0.00	613,235.02
PROGRAM TOTAL	4,561,628.29		320,956.52	3,579,173.91		0.00	
835 STUDENT SERVICES							
1 GENERAL FUND	5,228,011.00	4,791,994.88	515,421.92	4,275,991.41	81.8%	0.00	516,003.47
2 CASH FUNDS	4,174,672.81	4,174,672.81	208,815.32	3,278,128.30	78.5%	0.00	896,544.51
4 FEDERAL FUNDS	1,176,271.55	1,078,170.50	29,807.58	439,123.71	37.3%	0.00	639,046.79
BUDGETED PROGRAM TOTAL	10,578,955.36	10,044,838.19	754,044.82	7,993,243.42	75.6%	0.00	2,051,594.77
6 TRUST FUNDS	0.00		197,804.52	7,383,443.69		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		197,804.52	7,383,443.69		0.00	
PROGRAM TOTAL	10,578,955.36		951,849.34	15,376,687.11		0.00	
836 ADMINISTRATION							
1 GENERAL FUND	7,670,265.00	7,030,564.90	497,593.34	5,173,828.22	67.5%	0.00	1,856,736.68
2 CASH FUNDS	5,795,128.89	5,795,128.89	268,433.54	4,147,900.61	71.6%	0.00	1,647,228.28
4 FEDERAL FUNDS	188,849.26	173,099.23	0.00	9,710.60	5.1%	0.00	163,388.63
BUDGETED PROGRAM TOTAL	13,654,243.15	12,998,793.02	766,026.88	9,331,439.43	68.3%	0.00	3,667,353.59
6 TRUST FUNDS	0.00		79,129.17	881,089.38		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		79,129.17	881,089.38		0.00	
PROGRAM TOTAL	13,654,243.15		845,156.05	10,212,528.81		0.00	

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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
837 PLANT O & M							
1 GENERAL FUND	3,309,293.00	3,033,297.96	225,658.09	2,188,694.18	66.1%	0.00	844,603.78
2 CASH FUNDS	2,903,514.20	2,903,514.20	211,158.53	2,530,734.69	87.2%	0.00	372,779.51
4 FEDERAL FUNDS	5,000.00	5,000.00	0.00	5,000.00	100.0%	0.00	0.00
PROGRAM TOTAL	6,217,807.20		436,816.62	4,724,428.87		0.00	
838 SCHOLARSHIPS							
1 GENERAL FUND	2,582,477.00	2,582,477.00	4,750.00-	2,574,767.00	99.7%	0.00	7,710.00
2 CASH FUNDS	1,746,110.00	1,746,110.00	64,568.08	1,257,392.23	72.0%	0.00	488,717.77
4 FEDERAL FUNDS	21,160,000.00	19,395,256.00	74,759.74	15,887,217.98	75.1%	0.00	3,508,038.02
BUDGETED PROGRAM TOTAL	25,488,587.00	23,723,843.00	134,577.82	19,719,377.21	77.4%	0.00	4,004,465.79
6 TRUST FUNDS	0.00		7,500.00	1,527,313.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		7,500.00	1,527,313.00		0.00	
PROGRAM TOTAL	25,488,587.00		142,077.82	21,246,690.21		0.00	
839 INDEPENDENT OPER							
5 REVOLVING FUNDS	13,262,657.98	13,262,657.98	768,392.04	10,851,585.32	81.8%	0.00	2,411,072.66
PROGRAM TOTAL	13,262,657.98	13,262,657.98	768,392.04	10,851,585.32	81.8%	0.00	2,411,072.66
953 WSC-ATH/REC IMPROVEMENTS							
2 CASH FUNDS	247,007.14	247,007.14	28,702.60	145,970.01	59.1%	0.00	101,037.13
BUDGETED PROGRAM TOTAL	247,007.14	247,007.14	28,702.60	145,970.01	59.1%	0.00	101,037.13
6 TRUST FUNDS	0.00		5,357.00	1,110,599.08		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		5,357.00	1,110,599.08		0.00	
PROGRAM TOTAL	247,007.14		34,059.60	1,256,569.09		0.00	
955 WSC-ATHLETIC FIELD IMPROVEMENT							
2 CASH FUNDS	2,610,000.00	2,610,000.00	0.00	356,953.30	13.7%	0.00	2,253,046.70
PROGRAM TOTAL	2,610,000.00		0.00	356,953.30		0.00	

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004 004

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
990 WSC-BRANDENBURG RENOV							
5 REVOLVING FUNDS	872,072.48	872,072.48	36,853.51	74,440.69	8.5%	0.00	797,631.79
PROGRAM TOTAL	872,072.48		36,853.51	74,440.69		0.00	

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	32,463,375.00	29,971,308.10	1,909,206.14	26,153,004.90	80.6%	0.00	3,818,303.20
2 CASH FUNDS	29,258,948.06	29,258,948.06	2,054,956.21	19,696,087.19	67.3%	0.00	9,562,860.87
4 FEDERAL FUNDS	23,307,118.81	21,364,138.93	125,921.78	16,719,491.99	71.7%	0.00	4,644,646.94
5 REVOLVING FUNDS	14,134,730.46	14,134,730.46	805,245.55	10,926,026.01	77.3%	0.00	3,208,704.45
BUDGETED TOTAL	99,164,172.33	94,729,125.55	4,895,329.68	73,494,610.09	74.1%	0.00	21,234,515.46
6 TRUST FUNDS	0.00		289,790.69	10,902,445.15		0.00	
UNBUDGETED TOTAL	0.00		289,790.69	10,902,445.15		0.00	
DIVISION TOTAL	99,164,172.33		5,185,120.37	84,397,055.24		0.00	

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	78,420,547.50	72,312,978.85	5,173,647.77	63,192,787.33	80.6%	0.00	9,120,191.52
2 CASH FUNDS	57,774,759.56	57,774,759.56	3,623,371.88	38,524,091.09	66.7%	0.00	19,250,668.47
38 NCCF	76,280.14	76,280.14	0.00	27,224.51	35.7%	0.00	49,055.63
4 FEDERAL FUNDS	55,152,123.13	51,958,905.00	458,236.24	37,546,328.67	68.1%	0.00	14,412,576.33
5 REVOLVING FUNDS	33,637,478.47	33,637,478.47	1,251,615.82	20,087,110.37	59.7%	0.00	13,550,368.10
BUDGETED TOTAL	225,061,188.80	215,760,402.02	10,506,871.71	159,377,541.97	70.8%	0.00	56,382,860.05
6 TRUST FUNDS	0.00		570,110.23	16,263,224.92		0.00	
UNBUDGETED TOTAL	0.00		570,110.23	16,263,224.92		0.00	
AGENCY TOTAL	225,061,188.80		11,076,981.94	175,640,766.89		0.00	

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Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
711 UNIV ST GEN FUND							
1 GENERAL FUND	188,867,722.82	173,116,154.73	17,662,656.41	172,114,293.43	91.1%	0.00	1,001,861.30
2 CASH FUNDS	239,897,178.66	239,897,178.66	12,907,561.65	144,029,096.93	60.0%	0.00	95,868,081.73
5 REVOLVING FUNDS	119,183,776.26	119,183,776.26	3,323,142.85	40,238,562.30	33.8%	0.00	78,945,213.96
PROGRAM TOTAL	547,948,677.74	532,197,109.65	33,893,360.91	356,381,952.66	65.0%	0.00	175,815,156.99
713 NCTA ST GEN FUND							
1 GENERAL FUND	3,914,049.00	3,587,617.31	381,038.89	3,177,333.33	81.2%	0.00	410,283.98
2 CASH FUNDS	1,632,571.00	1,632,571.00	37,290.57	873,993.09	53.5%	0.00	758,577.91
5 REVOLVING FUNDS	675,000.00	675,000.00	75,358.78	415,426.39	61.5%	0.00	259,573.61
PROGRAM TOTAL	6,221,620.00	5,895,188.31	493,688.24	4,466,752.81	71.8%	0.00	1,428,435.50
715 IANR ST GEN FUND							
1 GENERAL FUND	104,928,532.41	96,177,492.81	9,864,836.30	94,092,422.51	89.7%	0.00	2,085,070.30
2 CASH FUNDS	46,618,334.56	46,618,334.56	2,022,168.60	22,467,491.98	48.2%	0.00	24,150,842.58
5 REVOLVING FUNDS	50,022,462.25	50,022,462.25	2,147,772.33	35,516,611.72	71.0%	0.00	14,505,850.53
PROGRAM TOTAL	201,569,329.22	192,818,289.62	14,034,777.23	152,076,526.21	75.4%	0.00	40,741,763.41
716 UNL FED LT CRED							
4 FEDERAL FUNDS	209,800,000.00	209,800,000.00	2,790,572.38	133,244,538.14	63.5%	0.00	76,555,461.86
PROGRAM TOTAL	209,800,000.00	209,800,000.00	2,790,572.38	133,244,538.14	63.5%	0.00	76,555,461.86
717 UNL FED GR CONT							
4 FEDERAL FUNDS	140,823,198.39	140,823,198.39	9,502,210.32	96,527,504.53	68.5%	0.00	44,295,693.86
PROGRAM TOTAL	140,823,198.39	140,823,198.39	9,502,210.32	96,527,504.53	68.5%	0.00	44,295,693.86
718 UNL-TRUST-GRTS/CONT/LOANS							
4 FEDERAL FUNDS	345,000.00	345,000.00	3,699.66	84,232.91	24.4%	0.00	260,767.09
BUDGETED PROGRAM TOTAL	345,000.00	345,000.00	3,699.66	84,232.91	24.4%	0.00	260,767.09
6 TRUST FUNDS	0.00		12,361,039.05	173,168,615.09		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		12,361,039.05	173,168,615.09		0.00	
PROGRAM TOTAL	345,000.00		12,364,738.71	173,252,848.00		0.00	

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Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
719 UNL-AUXILIARY							
5 REVOLVING FUNDS	425,163,645.95	425,163,645.95	38,211,268.13	349,900,342.20	82.3%	0.00	75,263,303.75
PROGRAM TOTAL	425,163,645.95	425,163,645.95	38,211,268.13	349,900,342.20	82.3%	0.00	75,263,303.75
781 UNCA ST GEN FUND							
1 GENERAL FUND	92,001,700.35	84,328,758.54	4,918,276.68	65,650,371.94	71.4%	0.00	18,678,386.60
2 CASH FUNDS	19,242,897.92	19,242,897.92	154,067.13-	3,059,513.93	15.9%	0.00	16,183,383.99
5 REVOLVING FUNDS	41,690,000.00	41,690,000.00	2,225,601.14	18,979,825.73	45.5%	0.00	22,710,174.27
PROGRAM TOTAL	152,934,598.27	145,261,656.46	6,989,810.69	87,689,711.60	57.3%	0.00	57,571,944.86
787 UNCA FED GR CONT							
4 FEDERAL FUNDS	3,000,000.00	3,000,000.00	182,663.89	1,880,016.04	62.7%	0.00	1,119,983.96
PROGRAM TOTAL	3,000,000.00	3,000,000.00	182,663.89	1,880,016.04	62.7%	0.00	1,119,983.96
788 UNCA-TRUST-GRTS/CONT/LOAN							
6 TRUST FUNDS	0.00		889,001.64	9,512,464.88		0.00	
PROGRAM TOTAL	0.00		889,001.64	9,512,464.88		0.00	
789 UNCA AUXILIARY							
5 REVOLVING FUNDS	21,050,000.00	21,050,000.00	1,896,677.03	15,143,651.61	71.9%	0.00	5,906,348.39
PROGRAM TOTAL	21,050,000.00	21,050,000.00	1,896,677.03	15,143,651.61	71.9%	0.00	5,906,348.39
901 NU-HOUSING TRUST FD CONST							
6 TRUST FUNDS	0.00		3,036,453.72	8,438,453.80		0.00	
PROGRAM TOTAL	0.00		3,036,453.72	8,438,453.80		0.00	
902 NU-PARKING TRUST FD CONST							
6 TRUST FUNDS	0.00		67,898.90	1,638,528.46		0.00	
PROGRAM TOTAL	0.00		67,898.90	1,638,528.46		0.00	

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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
906 NU FACILITIES RENEWAL							
1 GENERAL FUND	9,693,185.84	8,884,774.14	0.00	3,347,196.00	34.5%	0.00	5,537,578.14
2 CASH FUNDS	14,200,000.00	14,200,000.00	0.00	0.00	0.0	0.00	14,200,000.00
PROGRAM TOTAL	23,893,185.84	23,084,774.14	0.00	3,347,196.00	14.0%	0.00	19,737,578.14
913 UNL-ENGINEERING COMPLEX							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		41,988.87	1,512,904.74		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		41,988.87	1,512,904.74		0.00	
PROGRAM TOTAL	0.00		41,988.87	1,512,904.74		0.00	
916 UNL-BARKLEY CENTER							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	28,784.42		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	28,784.42		0.00	
PROGRAM TOTAL	0.00		0.00	28,784.42		0.00	
917 UNL-CAMPUS RECREATION TR FD							
5 REVOLVING FUNDS	369,908.44	369,908.44	0.00	303,269.00	82.0%	0.00	66,639.44
BUDGETED PROGRAM TOTAL	369,908.44	369,908.44	0.00	303,269.00	82.0%	0.00	66,639.44
6 TRUST FUNDS	0.00		48,374.48	676,928.44		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		48,374.48	676,928.44		0.00	
PROGRAM TOTAL	369,908.44		48,374.48	980,197.44		0.00	
918 UNL MISC RENOVATION							
2 CASH FUNDS	23,125,201.76	23,125,201.76	259,210.40	2,587,443.44	11.2%	0.00	20,537,758.32
4 FEDERAL FUNDS	1,094,225.24	1,094,225.24	141,214.81	1,083,350.24	99.0%	0.00	10,875.00
5 REVOLVING FUNDS	25,978,887.02	25,978,887.02	320,450.72	3,123,654.52	12.0%	0.00	22,855,232.50
BUDGETED PROGRAM TOTAL	50,198,314.02	50,198,314.02	438,446.31	6,794,448.20	13.5%	0.00	43,403,865.82
6 TRUST FUNDS	0.00		1,156,156.90	13,661,427.85		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,156,156.90	13,661,427.85		0.00	
PROGRAM TOTAL	50,198,314.02		1,594,603.21	20,455,876.05		0.00	

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920 NU-SYS FACILITY FEE-LB605							
1 GENERAL FUND	13,500,000.00	12,374,100.00	0.00	10,125,000.00	75.0%	0.00	2,249,100.00
2 CASH FUNDS	18,000,000.00	18,000,000.00	0.00	10,125,000.00	56.3%	0.00	7,875,000.00
PROGRAM TOTAL	31,500,000.00	30,374,100.00	0.00	20,250,000.00	64.3%	0.00	10,124,100.00
923 UNL-WESTBROOK MUSIC BLDG							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		742,514.68	13,409,850.63		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		742,514.68	13,409,850.63		0.00	
PROGRAM TOTAL	0.00		742,514.68	13,409,850.63		0.00	
924 UNL-KIMBAL RECITAL HALL RENOV							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		2,137.29	1,099,602.88		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		2,137.29	1,099,602.88		0.00	
PROGRAM TOTAL	0.00		2,137.29	1,099,602.88		0.00	
925 UNL-BESSEY HALL RENOV							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	5,700.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	5,700.00		0.00	
PROGRAM TOTAL	0.00		0.00	5,700.00		0.00	
928 UNL-SCHMID LAW LIBRARY RENOV							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	17,047.68		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	17,047.68		0.00	
PROGRAM TOTAL	0.00		0.00	17,047.68		0.00	
929 UNL-MORRILL HALL RENOV							
6 TRUST FUNDS	0.00		2,116.13	64,704.58		0.00	
PROGRAM TOTAL	0.00		2,116.13	64,704.58		0.00	

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930 NCTA-EDUCATION CENTER							
5 REVOLVING FUNDS	6,014.46	6,014.46	0.00	6,014.46	100.0%	0.00	0.00
PROGRAM TOTAL	6,014.46		0.00	6,014.46		0.00	
931 UNL-AG INNOVATION FACILITY							
38 NCCF	25,000,000.00	25,000,000.00	0.00	0.00	0.0	0.00	25,000,000.00
PROGRAM TOTAL	25,000,000.00		0.00	0.00		0.00	
932 UNL-LIED RENOV & ADDITION							
5 REVOLVING FUNDS	2,000,000.00	2,000,000.00	998.75	998.75	0.	0.00	1,999,001.25
BUDGETED PROGRAM TOTAL	2,000,000.00	2,000,000.00	998.75	998.75	0.	0.00	1,999,001.25
6 TRUST FUNDS	0.00		5,315.23	2,640,290.39		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		5,315.23	2,640,290.39		0.00	
PROGRAM TOTAL	2,000,000.00		6,313.98	2,641,289.14		0.00	
933 UNL-ARCHITECTURE COMPLEX RENOV							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		2,691.61	805,383.31		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		2,691.61	805,383.31		0.00	
PROGRAM TOTAL	0.00		2,691.61	805,383.31		0.00	
934 UNL-PERSHING BLDG RENOV							
5 REVOLVING FUNDS	335,901.92	335,901.92	0.00	0.00	0.0	0.00	335,901.92
BUDGETED PROGRAM TOTAL	335,901.92	335,901.92	0.00	0.00	0.0	0.00	335,901.92
6 TRUST FUNDS	0.00		30,444.83	2,416,892.04		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		30,444.83	2,416,892.04		0.00	
PROGRAM TOTAL	335,901.92		30,444.83	2,416,892.04		0.00	
937 UNL-ANDREWS HALL AHU RPL							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	40,336.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	40,336.00		0.00	
PROGRAM TOTAL	0.00		0.00	40,336.00		0.00	

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 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
938 UNL-IANR FEEDLOT							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	416,136.10		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	416,136.10		0.00	
PROGRAM TOTAL	0.00		0.00	416,136.10		0.00	
944 UNL-ATHLETIC FAC IMPR							
5 REVOLVING FUNDS	33,241,069.84	33,241,069.84	1,081,847.96	15,174,104.03	45.6%	0.00	18,066,965.81
BUDGETED PROGRAM TOTAL	33,241,069.84	33,241,069.84	1,081,847.96	15,174,104.03	45.6%	0.00	18,066,965.81
6 TRUST FUNDS	0.00		3,098,299.90	40,538,018.03		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		3,098,299.90	40,538,018.03		0.00	
PROGRAM TOTAL	33,241,069.84		4,180,147.86	55,712,122.06		0.00	
946 UNL-MABEL LEE							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		1,315.90	158,253.08		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,315.90	158,253.08		0.00	
PROGRAM TOTAL	0.00		1,315.90	158,253.08		0.00	
956 UNL-AG HALL RENOVATION							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		1,957.20	81,734.86		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,957.20	81,734.86		0.00	
PROGRAM TOTAL	0.00		1,957.20	81,734.86		0.00	
993 UNL-NEIHARDT CENTER RENOV							
6 TRUST FUNDS	0.00		0.00	296,916.50		0.00	
PROGRAM TOTAL	0.00		0.00	296,916.50		0.00	

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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	412,905,190.42	378,468,897.53	32,826,808.28	348,506,617.21	84.4%	0.00	29,962,280.32
2 CASH FUNDS	362,716,183.90	362,716,183.90	15,072,164.09	183,142,539.37	50.5%	0.00	179,573,644.53
38 NCCF	25,000,000.00	25,000,000.00	0.00	0.00	0.0	0.00	25,000,000.00
4 FEDERAL FUNDS	355,062,423.63	355,062,423.63	12,337,931.44	232,819,641.86	65.6%	0.00	122,242,781.77
5 REVOLVING FUNDS	719,716,666.14	719,716,666.14	49,283,117.69	478,802,460.71	66.5%	0.00	240,914,205.43
BUDGETED TOTAL	1,875,400,464.09	1,840,964,171.20	109,520,021.50	1,243,271,259.15	66.3%	0.00	597,692,912.05
6 TRUST FUNDS	0.00		21,487,706.33	270,628,973.76		0.00	
UNBUDGETED TOTAL	0.00		21,487,706.33	270,628,973.76		0.00	
DIVISION TOTAL	1,875,400,464.09		131,007,727.83	1,513,900,232.91		0.00	

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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
Fund Type Number and Name							
751 UNK ST GEN FD							
1 GENERAL FUND	51,147,966.17	46,882,225.79	4,767,753.31	45,183,514.87	88.3%	0.00	1,698,710.92
2 CASH FUNDS	46,206,945.24	46,206,945.24	1,189,945.14	22,856,687.00	49.5%	0.00	23,350,258.24
5 REVOLVING FUNDS	9,000,000.00	9,000,000.00	466,202.62	5,414,805.34	60.2%	0.00	3,585,194.66
PROGRAM TOTAL	106,354,911.41	102,089,171.03	6,423,901.07	73,455,007.21	69.1%	0.00	28,634,163.82
756 UNK FED LT CRED							
4 FEDERAL FUNDS	31,500,000.00	31,500,000.00	350,521.95	25,047,726.77	79.5%	0.00	6,452,273.23
PROGRAM TOTAL	31,500,000.00	31,500,000.00	350,521.95	25,047,726.77	79.5%	0.00	6,452,273.23
757 UNK FED GRANT CONTR							
4 FEDERAL FUNDS	500,000.00	500,000.00	605.17	48,672.50	9.7%	0.00	451,327.50
PROGRAM TOTAL	500,000.00	500,000.00	605.17	48,672.50	9.7%	0.00	451,327.50
758 UNK TRUST GRANTS/CONT/LOA							
4 FEDERAL FUNDS	7,000,000.00	7,000,000.00	722,021.33	4,472,003.60	63.9%	0.00	2,527,996.40
BUDGETED PROGRAM TOTAL	7,000,000.00	7,000,000.00	722,021.33	4,472,003.60	63.9%	0.00	2,527,996.40
6 TRUST FUNDS	0.00		684,086.20	16,207,013.70		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		684,086.20	16,207,013.70		0.00	
PROGRAM TOTAL	7,000,000.00		1,406,107.53	20,679,017.30		0.00	
759 UNK AUXILIARY							
5 REVOLVING FUNDS	24,000,000.00	24,000,000.00	3,001,962.31	20,617,741.22	85.9%	0.00	3,382,258.78
PROGRAM TOTAL	24,000,000.00	24,000,000.00	3,001,962.31	20,617,741.22	85.9%	0.00	3,382,258.78
901 NU-HOUSING TRUST FD CONST							
6 TRUST FUNDS	0.00		14,173.13	72,105.12		0.00	
PROGRAM TOTAL	0.00		14,173.13	72,105.12		0.00	
954 UNK-MISC RENOV							
2 CASH FUNDS	993,661.76	993,661.76	15,642.33	546,526.59	55.0%	0.00	447,135.17
BUDGETED PROGRAM TOTAL	993,661.76	993,661.76	15,642.33	546,526.59	55.0%	0.00	447,135.17
6 TRUST FUNDS	0.00		11,262.74	88,802.16		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		11,262.74	88,802.16		0.00	
PROGRAM TOTAL	993,661.76		26,905.07	635,328.75		0.00	

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
971 UNK-HEALTH COMPLEX CONST							
4 FEDERAL FUNDS	385,269.36	385,269.36	10,676.60	359,909.77	93.4%	0.00	25,359.59
BUDGETED PROGRAM TOTAL	385,269.36	385,269.36	10,676.60	359,909.77	93.4%	0.00	25,359.59
6 TRUST FUNDS	0.00		1,158,146.39	17,919,618.34		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,158,146.39	17,919,618.34		0.00	
PROGRAM TOTAL	385,269.36		1,168,822.99	18,279,528.11		0.00	
985 UNK-REAC CONSTRUCTION							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	7,090.81-		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	7,090.81-		0.00	
PROGRAM TOTAL	0.00		0.00	7,090.81-		0.00	

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	51,147,966.17	46,882,225.79	4,767,753.31	45,183,514.87	88.3%	0.00	1,698,710.92
2 CASH FUNDS	47,200,607.00	47,200,607.00	1,205,587.47	23,403,213.59	49.6%	0.00	23,797,393.41
4 FEDERAL FUNDS	39,385,269.36	39,385,269.36	1,083,825.05	29,928,312.64	76.0%	0.00	9,456,956.72
5 REVOLVING FUNDS	33,000,000.00	33,000,000.00	3,468,164.93	26,032,546.56	78.9%	0.00	6,967,453.44
BUDGETED TOTAL	170,733,842.53	166,468,102.15	10,525,330.76	124,547,587.66	72.9%	0.00	41,920,514.49
6 TRUST FUNDS	0.00		1,867,668.46	34,280,448.51		0.00	
UNBUDGETED TOTAL	0.00		1,867,668.46	34,280,448.51		0.00	
DIVISION TOTAL	170,733,842.53		12,392,999.22	158,828,036.17		0.00	

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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
731 UNMC ST GEN FD							
1 GENERAL FUND	182,656,663.66	167,423,097.91	14,631,198.80	155,881,216.68	85.3%	0.00	11,541,881.23
2 CASH FUNDS	160,298,898.94	160,298,898.94	10,843,533.16	101,936,148.84	63.6%	0.00	58,362,750.10
5 REVOLVING FUNDS	16,500,000.00	16,500,000.00	1,343,861.14	12,141,394.25	73.6%	0.00	4,358,605.75
BUDGETED PROGRAM TOTAL	359,455,562.60	344,221,996.85	26,818,593.10	269,958,759.77	75.1%	0.00	74,263,237.08
6 TRUST FUNDS	0.00		166.52	7,411.13		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		166.52	7,411.13		0.00	
PROGRAM TOTAL	359,455,562.60		26,818,759.62	269,966,170.90		0.00	
736 UNMC FED LT CRED							
4 FEDERAL FUNDS	191,400,000.00	191,400,000.00	9,088,144.93	153,750,198.37	80.3%	0.00	37,649,801.63
BUDGETED PROGRAM TOTAL	191,400,000.00	191,400,000.00	9,088,144.93	153,750,198.37	80.3%	0.00	37,649,801.63
6 TRUST FUNDS	0.00		3,452.86	36,058.45		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		3,452.86	36,058.45		0.00	
PROGRAM TOTAL	191,400,000.00		9,091,597.79	153,786,256.82		0.00	
737 UNMC FED GR CONT							
4 FEDERAL FUNDS	16,800,000.00	16,800,000.00	1,163,931.87	14,681,067.21	87.4%	0.00	2,118,932.79
PROGRAM TOTAL	16,800,000.00		1,163,931.87	14,681,067.21		0.00	
738 UNMC-TRUST-GRTS/CONT/LOAN							
2 CASH FUNDS	500,000.00	500,000.00	20,551.14	234,735.11	46.9%	0.00	265,264.89
4 FEDERAL FUNDS	10,500,000.00	10,500,000.00	294,614.36	7,078,385.58	67.4%	0.00	3,421,614.42
BUDGETED PROGRAM TOTAL	11,000,000.00	11,000,000.00	315,165.50	7,313,120.69	66.5%	0.00	3,686,879.31
6 TRUST FUNDS	0.00		29,405,198.41	294,664,101.76		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		29,405,198.41	294,664,101.76		0.00	
PROGRAM TOTAL	11,000,000.00		29,720,363.91	301,977,222.45		0.00	
739 UNMC AUXILIARY							
5 REVOLVING FUNDS	119,185,872.12	119,185,872.12	12,687,328.46	101,240,476.13	84.9%	0.00	17,945,395.99
PROGRAM TOTAL	119,185,872.12	119,185,872.12	12,687,328.46	101,240,476.13	84.9%	0.00	17,945,395.99

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941 UNMC - PROJECT HEALTH							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		6,301,367.49	76,492,600.95		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		6,301,367.49	76,492,600.95		0.00	
PROGRAM TOTAL	0.00		6,301,367.49	76,492,600.95		0.00	
942 UNMC-COD MODERNIZATION							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		9,984.95	2,053,171.11		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		9,984.95	2,053,171.11		0.00	
PROGRAM TOTAL	0.00		9,984.95	2,053,171.11		0.00	
943 UNMC MISC RENOV							
2 CASH FUNDS	15,206,093.56	15,206,093.56	417,935.42-	2,579,775.83	17.0%	0.00	12,626,317.73
4 FEDERAL FUNDS	11,102.31	11,102.31	0.00	0.00	0.0	0.00	11,102.31
5 REVOLVING FUNDS	10,221,197.70	10,221,197.70	4,493.83	873,085.83	8.5%	0.00	9,348,111.87
BUDGETED PROGRAM TOTAL	25,438,393.57	25,438,393.57	413,441.59-	3,452,861.66	13.6%	0.00	21,985,531.91
6 TRUST FUNDS	0.00		857,709.55	1,190,057.07		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		857,709.55	1,190,057.07		0.00	
PROGRAM TOTAL	25,438,393.57		444,267.96	4,642,918.73		0.00	
945 UNO-BIOMECHANICS RESEARCH FAC							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
947 UNMC-SADDLE CREEK CAMPUS							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	1,503,554.13		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	1,503,554.13		0.00	
PROGRAM TOTAL	0.00		0.00	1,503,554.13		0.00	

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Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
948 UNMC-CAMPUS UTIL & PUB SAFETY							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		60,000.00	3,647,948.33		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		60,000.00	3,647,948.33		0.00	
PROGRAM TOTAL	0.00		60,000.00	3,647,948.33		0.00	
951 UNMC-HEATING HOT WATER EXPAND							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	18,235.80-		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	18,235.80-		0.00	
PROGRAM TOTAL	0.00		0.00	18,235.80-		0.00	
953 UNMC-INNOVATION HUB CATALYST							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	2,174,863.96-		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	2,174,863.96-		0.00	
PROGRAM TOTAL	0.00		0.00	2,174,863.96-		0.00	
955 UNMC-NEXT PROJECT							
5 REVOLVING FUNDS	1,557,038.40	1,557,038.40	0.00	0.00	0.0	0.00	1,557,038.40
PROGRAM TOTAL	1,557,038.40		0.00	0.00		0.00	
959 CON NORFOLK HOUSING PROJECT							
1 GENERAL FUND	250,000.00	229,150.00	0.00	0.00	0.0	0.00	229,150.00
PROGRAM TOTAL	250,000.00		0.00	0.00		0.00	
964 UNMC-STUDENT HOUSING							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		2,816,753.02	37,267,928.57		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		2,816,753.02	37,267,928.57		0.00	
PROGRAM TOTAL	0.00		2,816,753.02	37,267,928.57		0.00	

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975 UNMC THERMAL TANK PROJECT							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		750,000.00	2,860,613.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		750,000.00	2,860,613.00		0.00	
PROGRAM TOTAL	0.00		750,000.00	2,860,613.00		0.00	
986 UNMC-CORE BUILDING PROJECT							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		241,948.79	35,509,394.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		241,948.79	35,509,394.00		0.00	
PROGRAM TOTAL	0.00		241,948.79	35,509,394.00		0.00	

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	182,906,663.66	167,652,247.91	14,631,198.80	155,881,216.68	85.2%	0.00	11,771,031.23
2 CASH FUNDS	176,004,992.50	176,004,992.50	10,446,148.88	104,750,659.78	59.5%	0.00	71,254,332.72
4 FEDERAL FUNDS	218,711,102.31	218,711,102.31	10,546,691.16	175,509,651.16	80.2%	0.00	43,201,451.15
5 REVOLVING FUNDS	147,464,108.22	147,464,108.22	14,035,683.43	114,254,956.21	77.5%	0.00	33,209,152.01
BUDGETED TOTAL	725,086,866.69	709,832,450.94	49,659,722.27	550,396,483.83	75.9%	0.00	159,435,967.11
6 TRUST FUNDS	0.00		40,446,581.59	453,039,738.74		0.00	
UNBUDGETED TOTAL	0.00		40,446,581.59	453,039,738.74		0.00	
DIVISION TOTAL	725,086,866.69		90,106,303.86	1,003,436,222.57		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 051 UNIVERSITY OF NEBRASKA  
091 091

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
791 UNO ST GEN FD							
1 GENERAL FUND	80,167,133.59	73,481,194.65	6,779,069.82	71,013,586.22	88.6%	0.00	2,467,608.43
2 CASH FUNDS	143,608,912.20	143,608,912.20	6,885,381.64	83,995,365.04	58.5%	0.00	59,613,547.16
5 REVOLVING FUNDS	39,866,645.00	39,866,645.00	2,437,310.06	21,316,477.28	53.5%	0.00	18,550,167.72
PROGRAM TOTAL	263,642,690.79	256,956,751.85	16,101,761.52	176,325,428.54	66.9%	0.00	80,631,323.31
796 UNO FED LT CRED							
4 FEDERAL FUNDS	105,000,000.00	105,000,000.00	1,506,489.74	73,187,596.95	69.7%	0.00	31,812,403.05
PROGRAM TOTAL	105,000,000.00	105,000,000.00	1,506,489.74	73,187,596.95	69.7%	0.00	31,812,403.05
797 UNO FED GR CONT							
4 FEDERAL FUNDS	25,000,000.00	25,000,000.00	2,222,269.45	16,276,589.74	65.1%	0.00	8,723,410.26
PROGRAM TOTAL	25,000,000.00	25,000,000.00	2,222,269.45	16,276,589.74	65.1%	0.00	8,723,410.26
798 UNO-TRUST-GRTS/CONT/LOANS							
6 TRUST FUNDS	0.00		2,983,280.85	53,621,843.00		0.00	
PROGRAM TOTAL	0.00		2,983,280.85	53,621,843.00		0.00	
799 UNO AUXILIARY							
5 REVOLVING FUNDS	50,000,000.00	50,000,000.00	2,755,001.64	40,525,682.42	81.1%	0.00	9,474,317.58
PROGRAM TOTAL	50,000,000.00	50,000,000.00	2,755,001.64	40,525,682.42	81.1%	0.00	9,474,317.58
900 FIRE & LIFE SAFETY							
6 TRUST FUNDS	0.00		0.00	2,660.76		0.00	
PROGRAM TOTAL	0.00		0.00	2,660.76		0.00	
901 NU-HOUSING TRUST FD CONST							
6 TRUST FUNDS	0.00		0.00	628,301.86		0.00	
PROGRAM TOTAL	0.00		0.00	628,301.86		0.00	

ACCOUNTING DIVISION

Agency 051 UNIVERSITY OF NEBRASKA  
091 091

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
902 NU-PARKING TRUST FD CONST							
6 TRUST FUNDS	0.00		6,277.00	821,223.37		0.00	
PROGRAM TOTAL	0.00		6,277.00	821,223.37		0.00	
903 NU-OTHER TRUST FD CONST							
6 TRUST FUNDS	0.00		747,625.34	6,726,689.89		0.00	
PROGRAM TOTAL	0.00		747,625.34	6,726,689.89		0.00	
945 UNO-BIOMECHANICS RESEARCH FAC							
2 CASH FUNDS	10,017.57	10,017.57	0.00	0.00	0.0	0.00	10,017.57
BUDGETED PROGRAM TOTAL	10,017.57	10,017.57	0.00	0.00	0.0	0.00	10,017.57
6 TRUST FUNDS	0.00		313,600.87	1,605,875.66		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		313,600.87	1,605,875.66		0.00	
PROGRAM TOTAL	10,017.57		313,600.87	1,605,875.66		0.00	
983 UNO-ARTS & SCIENCES							
2 CASH FUNDS	981.15	981.15	0.00	0.00	0.0	0.00	981.15
PROGRAM TOTAL	981.15		0.00	0.00		0.00	
988 UNO-LIBRARY ADD & RENOV							
6 TRUST FUNDS	0.00		0.00	414,958.81		0.00	
PROGRAM TOTAL	0.00		0.00	414,958.81		0.00	
990 UNO-ENERGY PROJECTS							
2 CASH FUNDS	9,248,923.35	9,248,923.35	277,395.67	2,712,304.74	29.3%	0.00	6,536,618.61
PROGRAM TOTAL	9,248,923.35	9,248,923.35	277,395.67	2,712,304.74	29.3%	0.00	6,536,618.61
994 MISC RENOVATION							
2 CASH FUNDS	5,430,165.43	5,430,165.43	642.55	904,563.41	16.7%	0.00	4,525,602.02
5 REVOLVING FUNDS	5,063,609.98	5,063,609.98	8,550.00-	292,526.07	5.8%	0.00	4,771,083.91
BUDGETED PROGRAM TOTAL	10,493,775.41	10,493,775.41	7,907.45-	1,197,089.48	11.4%	0.00	9,296,685.93
6 TRUST FUNDS	0.00		172,599.51-	220,282.56		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		172,599.51-	220,282.56		0.00	
PROGRAM TOTAL	10,493,775.41		180,506.96-	1,417,372.04		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 051 UNIVERSITY OF NEBRASKA  
091 091

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	80,167,133.59	73,481,194.65	6,779,069.82	71,013,586.22	88.6%	0.00	2,467,608.43
2 CASH FUNDS	158,298,999.70	158,298,999.70	7,163,419.86	87,612,233.19	55.3%	0.00	70,686,766.51
4 FEDERAL FUNDS	130,000,000.00	130,000,000.00	3,728,759.19	89,464,186.69	68.8%	0.00	40,535,813.31
5 REVOLVING FUNDS	94,930,254.98	94,930,254.98	5,183,761.70	62,134,685.77	65.5%	0.00	32,795,569.21
BUDGETED TOTAL	463,396,388.27	456,710,449.33	22,855,010.57	310,224,691.87	66.9%	0.00	146,485,757.46
6 TRUST FUNDS	0.00		3,878,184.55	64,041,835.91		0.00	
UNBUDGETED TOTAL	0.00		3,878,184.55	64,041,835.91		0.00	
DIVISION TOTAL	463,396,388.27		26,733,195.12	374,266,527.78		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	727,126,953.84	666,484,565.88	59,004,830.21	620,584,934.98	85.3%	0.00	45,899,630.90
2 CASH FUNDS	744,220,783.10	744,220,783.10	33,887,320.30	398,908,645.93	53.6%	0.00	345,312,137.17
38 NCCF	25,000,000.00	25,000,000.00	0.00	0.00	0.0	0.00	25,000,000.00
4 FEDERAL FUNDS	743,158,795.30	743,158,795.30	27,697,206.84	527,721,792.35	71.0%	0.00	215,437,002.95
5 REVOLVING FUNDS	995,111,029.34	995,111,029.34	71,970,727.75	681,224,649.25	68.5%	0.00	313,886,380.09
BUDGETED TOTAL	3,234,617,561.58	3,173,975,173.62	192,560,085.10	2,228,440,022.51	68.9%	0.00	945,535,151.11
6 TRUST FUNDS	0.00		67,680,140.93	821,990,996.92		0.00	
UNBUDGETED TOTAL	0.00		67,680,140.93	821,990,996.92		0.00	
AGENCY TOTAL	3,234,617,561.58		260,240,226.03	3,050,431,019.43		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 052 STATE BD OF AGRICULTURE

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
694 FAIR SUPPORT & IMPROVEMNT							
2 CASH FUNDS	5,050,869.93	5,101,739.86	1,179,681.17	5,050,869.93	100.0%	0.00	50,869.93
PROGRAM TOTAL	5,050,869.93		1,179,681.17	5,050,869.93		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 052 STATE BD OF AGRICULTURE

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	5,050,869.93	5,101,739.86	1,179,681.17	5,050,869.93	100.0%	0.00	50,869.93
AGENCY TOTAL	5,050,869.93	5,101,739.86	1,179,681.17	5,050,869.93	100.0%	0.00	50,869.93

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 053 REAL PROPERTY APPRAISER BD

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
079 APPRAISER LICENSING							
2 CASH FUNDS	518,078.54	474,870.79	51,190.51	384,079.28	74.1%	0.00	90,791.51
4 FEDERAL FUNDS	122,502.25	119,242.00	3,789.75	64,994.08	53.1%	0.00	54,247.92
PROGRAM TOTAL	640,580.79	594,112.79	54,980.26	449,073.36	70.1%	0.00	145,039.43

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 053 REAL PROPERTY APPRAISER BD

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	518,078.54	474,870.79	51,190.51	384,079.28	74.1%	0.00	90,791.51
4 FEDERAL FUNDS	122,502.25	119,242.00	3,789.75	64,994.08	53.1%	0.00	54,247.92
AGENCY TOTAL	640,580.79	594,112.79	54,980.26	449,073.36	70.1%	0.00	145,039.43

STATE OF NEBRASKA  
 DEPARTMENT OF ADMINISTRATIVE SERVICES  
 ACCOUNTING DIVISION

Agency 054 ST HISTORICAL SOCIETY

Allotment Status  
 As of 04/30/26

- INDICATES CREDIT  
 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
043 DEPARTMENTAL ADMINISTRATION							
1 GENERAL FUND	2,059,181.61	1,866,162.58	196,758.12	1,634,830.32	79.4%	385.00	230,947.26
2 CASH FUNDS	1,228,696.96	1,147,235.28	89,254.38	860,296.32	70.0%	12,049.89	274,889.07
PROGRAM TOTAL	3,287,878.57		286,012.50	2,495,126.64		12,434.89	
258 LIBRARY / ARCHIVES DIVISION							
1 GENERAL FUND	494,874.09	494,874.09	0.00	494,874.09	100.0%	0.00	0.00
2 CASH FUNDS	522,668.68	507,674.68	81,260.86	214,052.25	41.0%	0.00	293,622.43
4 FEDERAL FUNDS	131,771.87	107,129.00	10,092.47	30,774.85	23.4%	0.00	76,354.15
BUDGETED PROGRAM TOTAL	1,149,314.64	1,109,677.77	71,168.39	739,701.19	64.4%	0.00	369,976.58
6 TRUST FUNDS	0.00		60.00	281.94		10,327.69	
UNBUDGETED PROGRAM TOTAL	0.00		60.00	281.94		10,327.69	
PROGRAM TOTAL	1,149,314.64		71,228.39	739,983.13		10,327.69	
541 MUSEUM OPERATION							
1 GENERAL FUND	908,088.87	815,332.00	76,710.29	699,757.48	77.1%	556.86	116,131.38
2 CASH FUNDS	393,792.09	385,462.09	17,256.27	304,407.98	77.3%	652.08	80,402.03
BUDGETED PROGRAM TOTAL	1,301,880.96	1,200,794.09	93,966.56	1,004,165.46	77.1%	95.22	196,533.41
6 TRUST FUNDS	0.00		0.00	4,489.41		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	4,489.41		0.00	
PROGRAM TOTAL	1,301,880.96		93,966.56	1,008,654.87		95.22	
542 BRANCH MUSEUMS							
1 GENERAL FUND	946,954.15	842,610.00	66,332.42	756,812.36	79.9%	112.86	85,684.78
PROGRAM TOTAL	946,954.15	842,610.00	66,332.42	756,812.36	79.9%	112.86	85,684.78
543 ARCHEOLOGY DIVISION							
1 GENERAL FUND	448,950.94	391,882.00	40,956.38	383,703.97	85.5%	0.00	8,178.03
2 CASH FUNDS	1,149,076.45	1,006,443.00	94,254.40	718,308.21	62.5%	0.00	288,134.79
4 FEDERAL FUNDS	10,648.77	10,648.77	0.00	10,648.77	100.0%	0.00	0.00
PROGRAM TOTAL	1,608,676.16		135,210.78	1,112,660.95		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 054 ST HISTORICAL SOCIETY

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
552 HISTORIC PRESERVATION							
1 GENERAL FUND	389.00	389.00	0.00	366.83	94.3%	0.00	22.17
2 CASH FUNDS	141,423.75	118,209.00	8,328.29	52,865.43	37.4%	0.00	65,343.57
4 FEDERAL FUNDS	1,065,692.54	972,386.00	79,893.96	766,979.27	72.0%	0.00	205,406.73
PROGRAM TOTAL	1,207,505.29		88,222.25	820,211.53		0.00	
561 USA 250TH COMMISSION							
2 CASH FUNDS	20,000.00	18,332.00	194.30	8,312.20	41.6%	0.00	10,019.80
PROGRAM TOTAL	20,000.00	18,332.00	194.30	8,312.20	41.6%	0.00	10,019.80
632 HALL OF FAME COMMISSION							
1 GENERAL FUND	.72	.72	0.00	.72	100.0%	0.00	0.00
2 CASH FUNDS	23,978.00	21,978.23	0.00	0.00	0.0	0.00	21,978.23
PROGRAM TOTAL	23,978.72		0.00	.72		0.00	
647 SKELETAL REMAINS PROTECTION							
1 GENERAL FUND	42,843.73	38,328.00	4,828.17	30,683.03	71.6%	0.00	7,644.97
PROGRAM TOTAL	42,843.73	38,328.00	4,828.17	30,683.03	71.6%	0.00	7,644.97
648 NE STATE HISTORICAL SOCIETY							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
653 FORD CONSERVATION CENTER							
1 GENERAL FUND	239,536.12	217,619.00	26,938.59	198,356.13	82.8%	0.00	19,262.87
2 CASH FUNDS	573,300.04	525,486.82	18,166.90	217,746.13	38.0%	0.00	307,740.69
PROGRAM TOTAL	812,836.16	743,105.82	45,105.49	416,102.26	51.2%	0.00	327,003.56

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 054 ST HISTORICAL SOCIETY

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	5,140,819.23	4,667,197.39	412,523.97	4,199,384.93	81.7%	59.00-	467,871.46
2 CASH FUNDS	4,052,935.97	3,730,821.10	308,715.40	2,375,988.52	58.6%	12,701.97	1,342,130.61
4 FEDERAL FUNDS	1,208,113.18	1,090,163.77	69,801.49	808,402.89	66.9%	0.00	281,760.88
BUDGETED TOTAL	10,401,868.38	9,488,182.26	791,040.86	7,383,776.34	71.0%	12,642.97	2,091,762.95
6 TRUST FUNDS	0.00		60.00	4,771.35		10,327.69	
UNBUDGETED TOTAL	0.00		60.00	4,771.35		10,327.69	
AGENCY TOTAL	10,401,868.38		791,100.86	7,388,547.69		22,970.66	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 056 NEBR WHEAT BOARD

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
381 NEBRASKA WHEAT BOARD							
2 CASH FUNDS	1,724,861.33	1,581,007.90	174,431.57	992,456.31	57.5%	33,790.36	554,761.23
PROGRAM TOTAL	1,724,861.33	1,581,007.90	174,431.57	992,456.31	57.5%	33,790.36	554,761.23

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 056 NEBR WHEAT BOARD

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	1,724,861.33	1,581,007.90	174,431.57	992,456.31	57.5%	33,790.36	554,761.23
AGENCY TOTAL	1,724,861.33	1,581,007.90	174,431.57	992,456.31	57.5%	33,790.36	554,761.23

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 057 NE OIL & GAS CONSERV COMM

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
335 OIL AND GAS CONSERVATION							
2 CASH FUNDS	1,486,775.96	1,362,778.84	98,938.85	835,144.75	56.2%	0.00	527,634.09
4 FEDERAL FUNDS	7,217,271.40	6,615,350.97	34,855.50	1,081,786.58	15.0%	0.00	5,533,564.39
BUDGETED PROGRAM TOTAL	8,704,047.36	7,978,129.81	133,794.35	1,916,931.33	22.0%	0.00	6,061,198.48
6 TRUST FUNDS	0.00		0.00	66,360.60		0.00	
PROGRAM TOTAL	8,704,047.36		133,794.35	1,983,291.93		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 057 NE OIL & GAS CONSERV COMM

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
2 CASH FUNDS	1,486,775.96	1,362,778.84	98,938.85	835,144.75	56.2%	0.00	527,634.09
4 FEDERAL FUNDS	7,217,271.40	6,615,350.97	34,855.50	1,081,786.58	15.0%	0.00	5,533,564.39
BUDGETED TOTAL	8,704,047.36	7,978,129.81	133,794.35	1,916,931.33	22.0%	0.00	6,061,198.48
6 TRUST FUNDS	0.00		0.00	66,360.60		0.00	
UNBUDGETED TOTAL	0.00		0.00	66,360.60		0.00	
AGENCY TOTAL	8,704,047.36		133,794.35	1,983,291.93		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 058 BD OF ENGINEERS AND ARCHITECTS

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
082 ENF OF STDS-ENG & ARCHITECTS							
2 CASH FUNDS	1,033,598.38	947,396.28	92,144.15	796,219.28	77.0%	0.00	151,177.00
PROGRAM TOTAL	1,033,598.38		92,144.15	796,219.28		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 058 BD OF ENGINEERS AND ARCHITECTS

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	1,033,598.38	947,396.28	92,144.15	796,219.28	77.0%	0.00	151,177.00
AGENCY TOTAL	1,033,598.38	947,396.28	92,144.15	796,219.28	77.0%	0.00	151,177.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 059 BOARD OF GEOLOGISTS

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
159 ENFORCEMENT OF STANDARDS							
2 CASH FUNDS	35,333.99	32,387.14	3,179.53	27,304.78	77.3%	0.00	5,082.36
PROGRAM TOTAL	35,333.99		3,179.53	27,304.78		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 059 BOARD OF GEOLOGISTS

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	35,333.99	32,387.14	3,179.53	27,304.78	77.3%	0.00	5,082.36
AGENCY TOTAL	35,333.99	32,387.14	3,179.53	27,304.78	77.3%	0.00	5,082.36

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 060 NE ETHANOL BOARD

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
516 NE ETHANOL BOARD							
2 CASH FUNDS	895,618.68	820,924.08	94,808.93	545,130.41	60.9%	0.00	275,793.67
PROGRAM TOTAL	895,618.68	820,924.08	94,808.93	545,130.41	60.9%	0.00	275,793.67

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 060 NE ETHANOL BOARD

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	895,618.68	820,924.08	94,808.93	545,130.41	60.9%	0.00	275,793.67
AGENCY TOTAL	895,618.68	820,924.08	94,808.93	545,130.41	60.9%	0.00	275,793.67

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 061 NE DAIRY IND DEV BOARD

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
114 NE DAIRY IND DEV BOARD							
2 CASH FUNDS	1,641,151.72	1,504,279.67	97,853.85	1,023,121.90	62.3%	0.00	481,157.77
PROGRAM TOTAL	1,641,151.72	1,504,279.67	97,853.85	1,023,121.90	62.3%	0.00	481,157.77

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 061 NE DAIRY IND DEV BOARD

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	1,641,151.72	1,504,279.67	97,853.85	1,023,121.90	62.3%	0.00	481,157.77
AGENCY TOTAL	1,641,151.72	1,504,279.67	97,853.85	1,023,121.90	62.3%	0.00	481,157.77

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 062 BD OF EXAM LAND SURVEY

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
083 ENF OF STDS-LAND SURVEYORS							
2 CASH FUNDS	33,111.64	30,350.13	5,414.32	23,742.24	71.7%	0.00	6,607.89
PROGRAM TOTAL	33,111.64		5,414.32	23,742.24		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 062 BD OF EXAM LAND SURVEY

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	33,111.64	30,350.13	5,414.32	23,742.24	71.7%	0.00	6,607.89
AGENCY TOTAL	33,111.64	30,350.13	5,414.32	23,742.24	71.7%	0.00	6,607.89

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 063 NE ST BD PUB ACCOUNTANCY

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
084 ENFORCEMENT OF STANDARDS							
2 CASH FUNDS	523,400.92	479,749.28	44,468.19	398,192.89	76.1%	0.00	81,556.39
PROGRAM TOTAL	523,400.92		44,468.19	398,192.89		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 063 NE ST BD PUB ACCOUNTANCY

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	523,400.92	479,749.28	44,468.19	398,192.89	76.1%	0.00	81,556.39
AGENCY TOTAL	523,400.92	479,749.28	44,468.19	398,192.89	76.1%	0.00	81,556.39

STATE OF NEBRASKA  
 DEPARTMENT OF ADMINISTRATIVE SERVICES  
 ACCOUNTING DIVISION

Agency 064 NEBRASKA STATE PATROL

Allotment Status  
 As of 04/30/26

- INDICATES CREDIT  
 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
100 PUBLIC PROTECTION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
189 COMMAND & SUPPORT							
1 GENERAL FUND	24,339,045.28	22,409,592.96	1,928,486.91	20,523,463.86	84.3%	1,876,601.80	9,527.30
2 CASH FUNDS	2,831,599.01	2,210,356.21	112,194.80	1,379,157.64	48.7%	543,969.69	287,228.88
PROGRAM TOTAL	27,170,644.29	24,619,949.17	2,040,681.71	21,902,621.50	80.6%	2,420,571.49	296,756.18
190 CRIMINAL INVESTIGATIONS							
1 GENERAL FUND	26,571,771.19	24,355,685.47	2,551,213.48	23,290,794.87	87.7%	337,779.08	727,111.52
2 CASH FUNDS	8,245,898.19	6,725,262.00	428,349.20	3,892,847.47	47.2%	202,918.95	2,629,495.58
4 FEDERAL FUNDS	15,725,285.20	14,406,407.64	683,681.78	9,696,261.70	61.7%	377,136.67	4,333,009.27
PROGRAM TOTAL	50,542,954.58	45,487,355.11	3,663,244.46	36,879,904.04	73.0%	917,834.70	7,689,616.37
195 ROAD OPERATIONS							
1 GENERAL FUND	40,966,829.74	36,748,426.96	3,092,369.86	32,254,892.80	78.7%	170,461.31	4,323,072.85
2 CASH FUNDS	605,847.38	487,790.00	30,834.16	465,367.19	76.8%	4,797.38	17,625.43
4 FEDERAL FUNDS	1,011,103.66	997,916.30	56,066.26	985,423.32	97.5%	0.00	12,492.98
PROGRAM TOTAL	42,583,780.78	38,234,133.26	3,179,270.28	33,705,683.31	79.2%	175,258.69	4,353,191.26
205 CARRIER ENFORCEMENT							
2 CASH FUNDS	14,186,628.39	11,070,629.00	896,377.04	9,859,419.41	69.5%	1,066,554.60	144,654.99
4 FEDERAL FUNDS	9,292,735.48	8,351,526.29	382,855.92	3,394,539.63	36.5%	29,234.61-	4,986,221.27
PROGRAM TOTAL	23,479,363.87	19,422,155.29	1,279,232.96	13,253,959.04	56.4%	1,037,319.99	5,130,876.26
325 OPERATIONAL IMPROVEMENTS							
2 CASH FUNDS	1,982,965.55	1,571,774.00	293,032.25	482,881.88	24.4%	0.00	1,088,892.12
PROGRAM TOTAL	1,982,965.55	1,571,774.00	293,032.25	482,881.88	24.4%	0.00	1,088,892.12

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 064 NEBRASKA STATE PATROL

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
575 BYRNE GRANTS							
2 CASH FUNDS	2,005.63	2,005.63	0.00	0.00	0.0	0.00	2,005.63
4 FEDERAL FUNDS	518,133.14	518,133.14	103,753.69	170,214.67	32.9%	0.00	347,918.47
PROGRAM TOTAL	520,138.77	520,138.77	103,753.69	170,214.67	32.7%	0.00	349,924.10
630 STATE CAPITOL SECURITY							
1 GENERAL FUND	383,695.63	346,519.70	15,553.51	187,964.15	49.0%	47,434.95	111,120.60
5 REVOLVING FUNDS	2,052,067.69	1,797,232.88	180,087.39	1,555,927.97	75.8%	28,083.22	213,221.69
PROGRAM TOTAL	2,435,763.32	2,143,752.58	195,640.90	1,743,892.12	71.6%	75,518.17	324,342.29
850 PUBLIC SAFETY COMM. SYSTEM							
1 GENERAL FUND	1,192,524.45	865,401.45	17,428.32	592,490.14	49.7%	0.00	272,911.31
2 CASH FUNDS	6,191,684.00	4,048,077.05	326,321.43	3,556,621.50	57.4%	51,287.52	440,168.03
PROGRAM TOTAL	7,384,208.45	4,913,478.50	343,749.75	4,149,111.64	56.2%	51,287.52	713,079.34
904 CENTRAL NEBRASKA VETS HOME							
38 NCCF	21,301,607.66	21,301,607.66	424,632.24	14,102,147.09	66.2%	3,802,579.77	3,396,880.80
PROGRAM TOTAL	21,301,607.66	21,301,607.66	424,632.24	14,102,147.09	66.2%	3,802,579.77	3,396,880.80

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 064 NEBRASKA STATE PATROL

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	93,453,866.29	84,725,626.54	7,605,052.08	76,849,605.82	82.2%	2,432,277.14	5,443,743.58
2 CASH FUNDS	34,046,628.15	26,115,893.89	2,087,108.88	19,636,295.09	57.7%	1,869,528.14	4,610,070.66
38 NCCF	21,301,607.66	21,301,607.66	424,632.24	14,102,147.09	66.2%	3,802,579.77	3,396,880.80
4 FEDERAL FUNDS	26,547,257.48	24,273,983.37	1,226,357.65	14,246,439.32	53.7%	347,902.06	9,679,641.99
5 REVOLVING FUNDS	2,052,067.69	1,797,232.88	180,087.39	1,555,927.97	75.8%	28,083.22	213,221.69
AGENCY TOTAL	177,401,427.27	158,214,344.34	11,523,238.24	126,390,415.29	71.2%	8,480,370.33	23,343,558.72

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
001 001

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
049 DEPARTMENTAL ADMINISTRATION							
5 REVOLVING FUNDS	5,549,601.13	3,221,177.36	830,807.17	2,791,047.86	50.3%	0.00	430,129.50
PROGRAM TOTAL	5,549,601.13	3,221,177.36	830,807.17	2,791,047.86	50.3%	0.00	430,129.50

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
001 001

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
5 REVOLVING FUNDS	5,549,601.13	3,221,177.36	830,807.17	2,791,047.86	50.3%	0.00	430,129.50
DIVISION TOTAL	5,549,601.13	3,221,177.36	830,807.17	2,791,047.86	50.3%	0.00	430,129.50

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
002 002

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
567 ACCOUNTING DIVISION							
5 REVOLVING FUNDS	11,829,561.45	9,825,783.00	718,293.61	8,870,379.00	75.0%	0.00	955,404.00
PROGRAM TOTAL	11,829,561.45		718,293.61	8,870,379.00		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
002 002

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
5 REVOLVING FUNDS	11,829,561.45	9,825,783.00	718,293.61	8,870,379.00	75.0%	0.00	955,404.00
DIVISION TOTAL	11,829,561.45	9,825,783.00	718,293.61	8,870,379.00	75.0%	0.00	955,404.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
003 003

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

<u>Program Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
509	BUDGET DIVISION							
1	GENERAL FUND	2,218,574.91	1,928,101.60	179,300.91	1,429,757.57	64.4%	21.90	498,322.13
	PROGRAM TOTAL	2,218,574.91		179,300.91	1,429,757.57		21.90	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
003 003

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	2,218,574.91	1,928,101.60	179,300.91	1,429,757.57	64.4%	21.90	498,322.13
DIVISION TOTAL	2,218,574.91	1,928,101.60	179,300.91	1,429,757.57	64.4%	21.90	498,322.13

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
004 004

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
560 STATE BUILDING DIVISION							
1 GENERAL FUND	212,360.96	195,314.75	13,691.61	148,979.08	70.2%	0.00	46,335.67
2 CASH FUNDS	933,502.89	933,118.00	50.73	189,067.97	20.3%	98,541.95	645,508.08
5 REVOLVING FUNDS	94,539,066.07	50,620,252.00	6,364,719.10	42,200,019.38	44.6%	813,527.96	7,606,704.66
PROGRAM TOTAL	95,684,929.92		6,378,461.44	42,538,066.43		912,069.91	
921 STATE PATROL TROOP A HQ BLDG							
38 NCCF	5,091,333.20	5,091,333.20	3,667,558.54	3,667,558.54	72.0%	1,279,028.07	144,746.59
PROGRAM TOTAL	5,091,333.20	5,091,333.20	3,667,558.54	3,667,558.54	72.0%	1,279,028.07	144,746.59
925 NSOB ELECTRICAL UPGRADES							
38 NCCF	7,639,173.20	7,639,173.20	110,799.95	110,799.95	1.5%	780,173.20	6,748,200.05
PROGRAM TOTAL	7,639,173.20	7,639,173.20	110,799.95	110,799.95	1.5%	780,173.20	6,748,200.05
994 EASTERN NE VETS HOME ROOF REPL							
5 REVOLVING FUNDS	900,000.00	900,000.00	0.00	0.00	0.0	0.00	900,000.00
PROGRAM TOTAL	900,000.00	900,000.00	0.00	0.00	0.0	0.00	900,000.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
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Agency 065 ADMINISTRATIVE SERVICES  
004 004

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	212,360.96	195,314.75	13,691.61	148,979.08	70.2%	0.00	46,335.67
2 CASH FUNDS	933,502.89	933,118.00	50.73	189,067.97	20.3%	98,541.95	645,508.08
38 NCCF	12,730,506.40	12,730,506.40	3,778,358.49	3,778,358.49	29.7%	2,059,201.27	6,892,946.64
5 REVOLVING FUNDS	95,439,066.07	51,520,252.00	6,364,719.10	42,200,019.38	44.2%	813,527.96	8,506,704.66
DIVISION TOTAL	109,315,436.32	65,379,191.15	10,156,819.93	46,316,424.92	42.4%	2,971,271.18	16,091,495.05

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Agency 065 ADMINISTRATIVE SERVICES  
005 005

Allotment Status  
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- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
171 MATERIEL DIVISION							
2 CASH FUNDS	98,864.11	13,500.00	0.00	191.21	.2%	0.00	13,308.79
5 REVOLVING FUNDS	19,585,325.35	17,095,780.00	1,258,369.99	13,433,393.31	68.6%	142,978.87	3,519,407.82
PROGRAM TOTAL	19,684,189.46		1,258,369.99	13,433,584.52		142,978.87	

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Agency 065 ADMINISTRATIVE SERVICES  
005 005

Allotment Status  
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- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	98,864.11	13,500.00	0.00	191.21	.2%	0.00	13,308.79
5 REVOLVING FUNDS	19,585,325.35	17,095,780.00	1,258,369.99	13,433,393.31	68.6%	142,978.87	3,519,407.82
DIVISION TOTAL	19,684,189.46	17,109,280.00	1,258,369.99	13,433,584.52	68.2%	142,978.87	3,532,716.61

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Agency 065 ADMINISTRATIVE SERVICES  
008 008

Allotment Status  
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- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations Expended	<u>Encumbrances</u>	<u>Available Allotment</u>
605 PERSONNEL DIVISION							
1 GENERAL FUND	976,095.26	976,095.26	414,067.10-	600,702.89	61.5%	0.00	375,392.37
5 REVOLVING FUNDS	9,879,520.28	5,801,728.00	577,837.74	4,984,894.96	50.5%	0.00	816,833.04
PROGRAM TOTAL	10,855,615.54	6,777,823.26	163,770.64	5,585,597.85	51.5%	0.00	1,192,225.41
606 BENEFITS ADMINISTRATION							
2 CASH FUNDS	2,865,568.59	1,505,961.00	98,129.47	1,279,151.71	44.6%	0.00	226,809.29
BUDGETED PROGRAM TOTAL	2,865,568.59	1,505,961.00	98,129.47	1,279,151.71	44.6%	0.00	226,809.29
6 TRUST FUNDS	0.00		23,655,248.86	270,982,782.84		0.00	
PROGRAM TOTAL	2,865,568.59		23,753,378.33	272,261,934.55		0.00	

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Agency 065 ADMINISTRATIVE SERVICES  
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- INDICATES CREDIT  
 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	976,095.26	976,095.26	414,067.10-	600,702.89	61.5%	0.00	375,392.37
2 CASH FUNDS	2,865,568.59	1,505,961.00	98,129.47	1,279,151.71	44.6%	0.00	226,809.29
5 REVOLVING FUNDS	9,879,520.28	5,801,728.00	577,837.74	4,984,894.96	50.5%	0.00	816,833.04
BUDGETED TOTAL	13,721,184.13	8,283,784.26	261,900.11	6,864,749.56	50.0%	0.00	1,419,034.70
6 TRUST FUNDS	0.00		23,655,248.86	270,982,782.84		0.00	
UNBUDGETED TOTAL	0.00		23,655,248.86	270,982,782.84		0.00	
DIVISION TOTAL	13,721,184.13		23,917,148.97	277,847,532.40		0.00	

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Agency 065 ADMINISTRATIVE SERVICES  
009 009

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- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
608 EMPLOYEE RELATIONS DIVISION							
1 GENERAL FUND	548,464.53	333,856.53	33,210.29	271,360.99	49.5%	0.00	62,495.54
PROGRAM TOTAL	548,464.53	333,856.53	33,210.29	271,360.99	49.5%	0.00	62,495.54

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Agency 065 ADMINISTRATIVE SERVICES  
009 009

Allotment Status  
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- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	548,464.53	333,856.53	33,210.29	271,360.99	49.5%	0.00	62,495.54
DIVISION TOTAL	548,464.53	333,856.53	33,210.29	271,360.99	49.5%	0.00	62,495.54

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Agency 065 ADMINISTRATIVE SERVICES  
010 010

Allotment Status  
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- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
					<u>Expended</u>		
180 TRANSPORTATION SERVICES BUREAU							
5 REVOLVING FUNDS	13,714,384.24	9,548,003.00	1,129,561.66	6,631,729.83	48.4%	2,581,031.33	335,241.84
PROGRAM TOTAL	13,714,384.24	9,548,003.00	1,129,561.66	6,631,729.83	48.4%	2,581,031.33	335,241.84

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Agency 065 ADMINISTRATIVE SERVICES  
010 010

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- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
5 REVOLVING FUNDS	13,714,384.24	9,548,003.00	1,129,561.66	6,631,729.83	48.4%	2,581,031.33	335,241.84
DIVISION TOTAL	13,714,384.24	9,548,003.00	1,129,561.66	6,631,729.83	48.4%	2,581,031.33	335,241.84

ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES

Allotment Status

- INDICATES CREDIT

011 011

As of 04/30/26

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
535 RISK MANAGEMENT DIVISION							
5 REVOLVING FUNDS	549,496.13	1,409,986.00	27,137.43	388,036.69	70.6%	0.00	1,021,949.31
PROGRAM TOTAL	549,496.13	1,409,986.00	27,137.43	388,036.69	70.6%	0.00	1,021,949.31
536 MISCELLANEOUS CLAIMS							
1 GENERAL FUND	341,152.36	341,152.36	0.00	0.00	0.0	0.00	341,152.36
PROGRAM TOTAL	341,152.36	341,152.36	0.00	0.00	0.0	0.00	341,152.36
591 TORT CLAIMS							
1 GENERAL FUND	210,000.00	192,486.00	10,862.50	10,862.50	5.2%	0.00	181,623.50
2 CASH FUNDS	171,195.35	156,917.66	316.65	23,417.77	13.7%	0.00	133,499.89
PROGRAM TOTAL	381,195.35	349,403.66	11,179.15	34,280.27	9.0%	0.00	315,123.39
592 INDEMNIFICATION CLAIMS							
1 GENERAL FUND	1,121,344.98	1,057,386.46	1,879.35	119,514.07	10.7%	0.00	937,872.39
5 REVOLVING FUNDS	150,000.00	137,490.00	0.00	0.00	0.0	0.00	137,490.00
PROGRAM TOTAL	1,271,344.98	1,194,876.46	1,879.35	119,514.07	9.4%	0.00	1,075,362.39
593 WORKERS COMPENSATION CLAIMS							
5 REVOLVING FUNDS	24,158,267.30	22,240,837.31	2,845,353.99	17,305,375.79	71.6%	58,723.00	4,876,738.52
PROGRAM TOTAL	24,158,267.30	22,240,837.31	2,845,353.99	17,305,375.79	71.6%	58,723.00	4,876,738.52
594 STATE INSURANCE							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	13,865,397.38	12,709,023.24	331,817.19	7,671,549.51	55.3%	173,352.75	4,864,120.98
PROGRAM TOTAL	13,865,397.38	12,709,023.24	331,817.19	7,671,549.51	55.3%	173,352.75	4,864,120.98

STATE OF NEBRASKA  
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Agency 065 ADMINISTRATIVE SERVICES  
011 011

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,672,497.34	1,591,024.82	12,741.85	130,376.57	7.8%	0.00	1,460,648.25
2 CASH FUNDS	171,195.35	156,917.66	316.65	23,417.77	13.7%	0.00	133,499.89
5 REVOLVING FUNDS	38,723,160.81	36,497,336.55	3,204,308.61	25,364,961.99	65.5%	232,075.75	10,900,298.81
DIVISION TOTAL	40,566,853.50	38,245,279.03	3,217,367.11	25,518,756.33	62.9%	232,075.75	12,494,446.95

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Agency 065 ADMINISTRATIVE SERVICES  
012 012

Allotment Status  
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- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
573 BUILDING RENEWAL-OPERATIONS							
2 CASH FUNDS	617,822.36	291,543.00	27,209.11	246,903.81	40.0%	0.00	44,639.19
PROGRAM TOTAL	617,822.36	291,543.00	27,209.11	246,903.81	40.0%	0.00	44,639.19
940 BUILDING RENEWAL-PROJECTS							
2 CASH FUNDS	7,837,203.58	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	7,837,203.58	0.00	0.00	0.00	0.0	0.00	0.00
941 DAS-ALLOCATION							
2 CASH FUNDS	3,051,051.09	3,051,051.09	493,197.70	1,887,444.56	61.9%	919,954.03	243,652.50
PROGRAM TOTAL	3,051,051.09	3,051,051.09	493,197.70	1,887,444.56	61.9%	919,954.03	243,652.50
942 CORRECTIONS-ALLOCATION							
2 CASH FUNDS	3,962,435.45	3,962,435.45	231,969.44	2,178,438.86	55.0%	1,362,457.06	421,539.53
PROGRAM TOTAL	3,962,435.45	3,962,435.45	231,969.44	2,178,438.86	55.0%	1,362,457.06	421,539.53
946 HISTORICAL SOCIETY-ALLOCATION							
2 CASH FUNDS	296,336.06	296,336.06	0.00	249,756.81	84.3%	33,056.25	13,523.00
PROGRAM TOTAL	296,336.06	296,336.06	0.00	249,756.81	84.3%	33,056.25	13,523.00
947 HHS-ALLOCATION							
2 CASH FUNDS	5,151,745.61	5,151,745.61	961,683.59	2,640,855.72	51.3%	1,940,977.19	569,912.70
PROGRAM TOTAL	5,151,745.61	5,151,745.61	961,683.59	2,640,855.72	51.3%	1,940,977.19	569,912.70
948 MILITARY-ALLOCATION							
2 CASH FUNDS	541,577.07	541,577.07	79,693.95	297,759.07	55.0%	57,346.20	186,471.80
PROGRAM TOTAL	541,577.07	541,577.07	79,693.95	297,759.07	55.0%	57,346.20	186,471.80
949 STATE COLLEGES-ALLOCATION							
2 CASH FUNDS	5,940,716.45	5,940,716.45	393,253.75	2,185,082.35	36.8%	2,055,597.60	1,700,036.50
PROGRAM TOTAL	5,940,716.45	5,940,716.45	393,253.75	2,185,082.35	36.8%	2,055,597.60	1,700,036.50

ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES

Allotment Status

- INDICATES CREDIT

012 012

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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
951 UNL-ALLOCATION							
2 CASH FUNDS	667,901.25	667,901.25	0.00	336,429.75	50.4%	306,436.49	25,035.01
PROGRAM TOTAL	667,901.25	667,901.25	0.00	336,429.75	50.4%	306,436.49	25,035.01
954 CAPITOL COMMISSION-ALLOCATION							
2 CASH FUNDS	810,000.00	810,000.00	0.00	5,845.00	.7%	46,158.50	757,996.50
PROGRAM TOTAL	810,000.00	810,000.00	0.00	5,845.00	.7%	46,158.50	757,996.50
955 PM/SEM/ROOF							
2 CASH FUNDS	239,675.54	239,675.54	6,814.44	68,724.09	28.7%	33,016.00	137,935.45
PROGRAM TOTAL	239,675.54	239,675.54	6,814.44	68,724.09	28.7%	33,016.00	137,935.45
958 VETERAN'S AFFAIRS LB309							
2 CASH FUNDS	238,597.63	238,597.63	0.00	190,124.63	79.7%	41,460.00	7,013.00
PROGRAM TOTAL	238,597.63	238,597.63	0.00	190,124.63	79.7%	41,460.00	7,013.00
962 EDUCATION FACILITY - LB309							
2 CASH FUNDS	604,913.32	604,913.32	28,200.00	575,413.32	95.1%	23,500.00	6,000.00
PROGRAM TOTAL	604,913.32	604,913.32	28,200.00	575,413.32	95.1%	23,500.00	6,000.00
969 ETV-ALLOCATION							
2 CASH FUNDS	692,732.65	692,732.65	4,460.30	648,919.08	93.7%	40,270.57	3,543.00
PROGRAM TOTAL	692,732.65	692,732.65	4,460.30	648,919.08	93.7%	40,270.57	3,543.00
972 STATE PATROL-ALLOCATION							
2 CASH FUNDS	30,013.94	30,013.94	5,026.19	29,040.13	96.8%	0.00	973.81
PROGRAM TOTAL	30,013.94	30,013.94	5,026.19	29,040.13	96.8%	0.00	973.81
973 CRIME COMMISSION-ALLOCATION							
2 CASH FUNDS	30,576.53	30,576.53	0.00	18,400.00	60.2%	0.00	12,176.53
PROGRAM TOTAL	30,576.53	30,576.53	0.00	18,400.00	60.2%	0.00	12,176.53

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
012 012

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
					<u>Expended</u>		
<u>DIVISION SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	30,713,298.53	22,549,815.59	2,231,508.47	11,559,137.18	37.6%	6,860,229.89	4,130,448.52
DIVISION TOTAL	30,713,298.53	22,549,815.59	2,231,508.47	11,559,137.18	37.6%	6,860,229.89	4,130,448.52

STATE OF NEBRASKA  
 DEPARTMENT OF ADMINISTRATIVE SERVICES  
 ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
 013 013

Allotment Status  
 As of 04/30/26

- INDICATES CREDIT  
 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
685 CAPITOL COMMISSION							
1 GENERAL FUND	5,733,555.45	4,594,594.65	382,637.47	3,552,842.68	62.0%	741.64	1,041,010.33
2 CASH FUNDS	60,766.17	49,417.00	597.36	26,206.40	43.1%	0.00	23,210.60
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	5,794,321.62	4,644,011.65	383,234.83	3,579,049.08	61.8%	741.64	1,064,220.93
6 TRUST FUNDS	0.00		0.00	881.25		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	881.25		0.00	
PROGRAM TOTAL	5,794,321.62		383,234.83	3,579,930.33		741.64	
901 STATE CAPITOL IMPROVEMENTS							
1 GENERAL FUND	23,100.59	23,100.59	0.00	0.00	0.0	0.00	23,100.59
38 NCCF	2,612,103.50	2,612,103.50	320.00	143,648.45	5.5%	0.00	2,468,455.05
PROGRAM TOTAL	2,635,204.09	2,635,204.09	320.00	143,648.45	5.5%	0.00	2,491,555.64
917 CAPITOL COURTYARD FOUNTAINS							
38 NCCF	7,798.91	7,798.91	0.00	1,257.50	16.1%	0.00	6,541.41
PROGRAM TOTAL	7,798.91	7,798.91	0.00	1,257.50	16.1%	0.00	6,541.41
922 CAPITAL HVAC REPLACEMENT							
38 NCCF	47,790,933.05	17,233,759.75	1,245,315.20	13,416,062.08	28.1%	37,610.00	3,780,087.67
PROGRAM TOTAL	47,790,933.05	17,233,759.75	1,245,315.20	13,416,062.08	28.1%	37,610.00	3,780,087.67

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
013 013

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	5,756,656.04	4,617,695.24	382,637.47	3,552,842.68	61.7%	741.64	1,064,110.92
2 CASH FUNDS	60,766.17	49,417.00	597.36	26,206.40	43.1%	0.00	23,210.60
38 NCCF	50,410,835.46	19,853,662.16	1,245,635.20	13,560,968.03	26.9%	37,610.00	6,255,084.13
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED TOTAL	56,228,257.67	24,520,774.40	1,628,870.03	17,140,017.11	30.5%	38,351.64	7,342,405.65
6 TRUST FUNDS	0.00		0.00	881.25		0.00	
UNBUDGETED TOTAL	0.00		0.00	881.25		0.00	
DIVISION TOTAL	56,228,257.67		1,628,870.03	17,140,898.36		38,351.64	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
015 015

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
101 CHIEF INFORMATION OFFICER							
5 REVOLVING FUNDS	283,490.26	271,470.00	13,646.65	151,999.04	53.6%	0.00	119,470.96
PROGRAM TOTAL	283,490.26	271,470.00	13,646.65	151,999.04	53.6%	0.00	119,470.96
170 INTGOVT DATA SERVICES							
5 REVOLVING FUNDS	842,077.64	602,094.67	77,136.05	511,786.58	60.8%	0.00	90,308.09
PROGRAM TOTAL	842,077.64	602,094.67	77,136.05	511,786.58	60.8%	0.00	90,308.09
172 IM SERVICES DIVISION							
5 REVOLVING FUNDS	62,674,976.14	58,466,752.00	4,673,822.64	44,136,894.03	70.4%	2,722,060.34	11,607,797.63
PROGRAM TOTAL	62,674,976.14	58,466,752.00	4,673,822.64	44,136,894.03	70.4%	2,722,060.34	11,607,797.63
173 COMMUNICATIONS DIVISION							
5 REVOLVING FUNDS	70,755,403.38	63,054,018.00	5,523,328.36	59,173,376.53	83.6%	2,573,342.21	1,307,299.26
PROGRAM TOTAL	70,755,403.38	63,054,018.00	5,523,328.36	59,173,376.53	83.6%	2,573,342.21	1,307,299.26
174 OCIO OPERATIONS							
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
245 PUBLIC SAFETY COMM. SYSTEM							
5 REVOLVING FUNDS	7,321,239.72	6,149,417.00	299,766.43	2,789,079.78	38.1%	367,449.02	2,992,888.20
PROGRAM TOTAL	7,321,239.72	6,149,417.00	299,766.43	2,789,079.78	38.1%	367,449.02	2,992,888.20

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
015 015

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
5 REVOLVING FUNDS	141,877,187.14	128,543,751.67	10,587,700.13	106,763,135.96	75.3%	5,662,851.57	16,117,764.14
DIVISION TOTAL	141,877,187.14	128,543,751.67	10,587,700.13	106,763,135.96	75.3%	5,662,851.57	16,117,764.14

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	11,384,649.04	9,642,088.20	207,515.03	6,134,019.78	53.9%	763.54	3,507,304.88
2 CASH FUNDS	34,843,195.64	25,208,729.25	2,330,602.68	13,077,172.24	37.5%	6,958,771.84	5,172,785.17
38 NCCF	63,141,341.86	32,584,168.56	5,023,993.69	17,339,326.52	27.5%	2,096,811.27	13,148,030.77
5 REVOLVING FUNDS	336,597,806.47	262,053,811.58	24,671,598.01	211,039,562.29	62.7%	9,432,465.48	41,581,783.81
BUDGETED TOTAL	445,966,993.01	329,488,797.59	32,233,709.41	247,590,080.83	55.5%	18,488,812.13	63,409,904.63
6 TRUST FUNDS	0.00		23,655,248.86	270,983,664.09		0.00	
UNBUDGETED TOTAL	0.00		23,655,248.86	270,983,664.09		0.00	
AGENCY TOTAL	445,966,993.01		55,888,958.27	518,573,744.92		18,488,812.13	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 066 BD OF EXAM-ABSTRACTORS

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
058 ENF OF STDS-ABSTRACTORS							
2 CASH FUNDS	56,266.00	51,573.42	3,304.50	13,390.08	23.8%	0.00	38,183.34
PROGRAM TOTAL	56,266.00	51,573.42	3,304.50	13,390.08	23.8%	0.00	38,183.34

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 066 BD OF EXAM-ABSTRACTORS

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	56,266.00	51,573.42	3,304.50	13,390.08	23.8%	0.00	38,183.34
AGENCY TOTAL	56,266.00	51,573.42	3,304.50	13,390.08	23.8%	0.00	38,183.34

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 067 EQUAL OPPORTUNITY COMM

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
059 ENFORCEMENT OF STANDARDS							
1 GENERAL FUND	1,594,875.75	1,362,118.90	150,492.73	1,308,200.91	82.0%	0.00	53,917.99
4 FEDERAL FUNDS	1,107,432.00	1,015,072.17	86,352.49	594,577.68	53.7%	0.00	420,494.49
PROGRAM TOTAL	2,702,307.75	2,377,191.07	236,845.22	1,902,778.59	70.4%	0.00	474,412.48

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 067 EQUAL OPPORTUNITY COMM

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,594,875.75	1,362,118.90	150,492.73	1,308,200.91	82.0%	0.00	53,917.99
4 FEDERAL FUNDS	1,107,432.00	1,015,072.17	86,352.49	594,577.68	53.7%	0.00	420,494.49
AGENCY TOTAL	2,702,307.75	2,377,191.07	236,845.22	1,902,778.59	70.4%	0.00	474,412.48

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 068 LATINO AMERICAN COMM

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
537 LATINO-AMERICAN COMMISSION							
1 GENERAL FUND	412,616.89	378,204.64	33,066.94	327,628.63	79.4%	0.00	50,576.01
2 CASH FUNDS	5,000.00	4,583.00	0.00	1,448.88	29.0%	0.00	3,134.12
PROGRAM TOTAL	417,616.89	382,787.64	33,066.94	329,077.51	78.8%	0.00	53,710.13

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 068 LATINO AMERICAN COMM

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	412,616.89	378,204.64	33,066.94	327,628.63	79.4%	0.00	50,576.01
2 CASH FUNDS	5,000.00	4,583.00	0.00	1,448.88	29.0%	0.00	3,134.12
AGENCY TOTAL	417,616.89	382,787.64	33,066.94	329,077.51	78.8%	0.00	53,710.13

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 069 NEBR ARTS COUNCIL

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
326 PROMOTION OF THE ARTS							
1 GENERAL FUND	837,732.66	767,865.76	70,714.86	669,309.93	79.9%	436.53	98,119.30
2 CASH FUNDS	60,000.00	54,996.00	0.00	9,368.02	15.6%	0.00	45,627.98
4 FEDERAL FUNDS	448,558.75	411,148.95	26,051.31	287,094.19	64.0%	0.00	124,054.76
PROGRAM TOTAL	1,346,291.41		96,766.17	965,772.14		436.53	
327 AID TO THE ARTS							
1 GENERAL FUND	2,414,449.00	2,213,083.95	167,582.00	1,366,311.95	56.6%	0.00	846,772.00
2 CASH FUNDS	325,000.00	297,895.00	0.00	2,874.41	.9%	0.00	295,020.59
4 FEDERAL FUNDS	983,090.64	901,100.88	10,000.00	669,261.00	68.1%	0.00	231,839.88
PROGRAM TOTAL	3,722,539.64		177,582.00	2,038,447.36		0.00	
329 ARTS AND HUMANITIES PRESERV.							
2 CASH FUNDS	1,449,763.00	1,449,763.00	173,067.28	1,421,411.82	98.0%	0.00	28,351.18
PROGRAM TOTAL	1,449,763.00	1,449,763.00	173,067.28	1,421,411.82	98.0%	0.00	28,351.18

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 069 NEBR ARTS COUNCIL

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	3,252,181.66	2,980,949.71	238,296.86	2,035,621.88	62.6%	436.53	944,891.30
2 CASH FUNDS	1,834,763.00	1,802,654.00	173,067.28	1,433,654.25	78.1%	0.00	368,999.75
4 FEDERAL FUNDS	1,431,649.39	1,312,249.83	36,051.31	956,355.19	66.8%	0.00	355,894.64
AGENCY TOTAL	6,518,594.05	6,095,853.54	447,415.45	4,425,631.32	67.9%	436.53	1,669,785.69

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 070 FOSTER CARE REVIEW OFFICE

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
116 FOSTER CARE REVIEW OFFICE							
1 GENERAL FUND	3,279,423.60	3,005,919.67	303,420.26	2,326,127.37	70.9%	0.00	679,792.30
2 CASH FUNDS	5,700.00	5,224.62	0.00	0.00	0.0	0.00	5,224.62
4 FEDERAL FUNDS	535,884.53	491,191.76	15,617.58	188,980.40	35.3%	0.00	302,211.36
PROGRAM TOTAL	3,821,008.13		319,037.84	2,515,107.77		0.00	
317 CASA AID							
1 GENERAL FUND	500,000.00	500,000.00	0.00	500,000.00	100.0%	0.00	0.00
PROGRAM TOTAL	500,000.00	500,000.00	0.00	500,000.00	100.0%	0.00	0.00
353 CHILDREN'S COMMISSION							
2 CASH FUNDS	225,896.09	207,056.36	20,352.12	163,195.75	72.2%	0.00	43,860.61
PROGRAM TOTAL	225,896.09	207,056.36	20,352.12	163,195.75	72.2%	0.00	43,860.61

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 070 FOSTER CARE REVIEW OFFICE

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	3,779,423.60	3,505,919.67	303,420.26	2,826,127.37	74.8%	0.00	679,792.30
2 CASH FUNDS	231,596.09	212,280.98	20,352.12	163,195.75	70.5%	0.00	49,085.23
4 FEDERAL FUNDS	535,884.53	491,191.76	15,617.58	188,980.40	35.3%	0.00	302,211.36
AGENCY TOTAL	4,546,904.22	4,209,392.41	339,389.96	3,178,303.52	69.9%	0.00	1,031,088.89

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 072 DEPT OF ECONOMIC DEVELOPMENT

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
601	COMMUNITY & RURAL DEVELOPMENT						
1	GENERAL FUND	7,053,556.47	7,053,556.47	387,137.29	5,711,729.15	81.0%	1,341,827.32
2	CASH FUNDS	137,622,559.37	98,404,329.08	624,126.78	34,605,640.41	25.1%	63,798,688.67
4	FEDERAL FUNDS	75,675,360.83	48,809,279.79	2,716,554.44	36,346,347.87	48.0%	12,462,931.92
	PROGRAM TOTAL	220,351,476.67	154,267,165.34	3,727,818.51	76,663,717.43	34.8%	77,603,447.91
603	INDUSTRIAL RECRUITMENT						
1	GENERAL FUND	27,785,179.35	23,622,448.00	1,707,735.06	17,224,244.37	62.0%	6,398,203.63
2	CASH FUNDS	90,608,762.68	78,384,201.33	1,579,563.19	16,749,153.27	18.5%	61,635,048.06
4	FEDERAL FUNDS	31,424,200.09	31,424,200.09	273,218.35	12,165,728.39	38.7%	19,258,471.70
	PROGRAM TOTAL	149,818,142.12	133,430,849.42	3,560,516.60	46,139,126.03	30.8%	87,291,723.39
604	BUSINESS INCENTIVES						
1	GENERAL FUND	1,090,611.30	1,090,611.30	41,967.54	1,090,611.30	100.0%	0.00
2	CASH FUNDS	54,447,592.29	447,592.29	0.00	0.00	0.0	447,592.29
	PROGRAM TOTAL	55,538,203.59	1,538,203.59	41,967.54	1,090,611.30	2.0%	447,592.29
611	ECONOMIC RECOVERY						
1	GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00
2	CASH FUNDS	174,577,970.14	152,364,498.80	2,868,385.12	31,174,964.74	17.9%	121,189,534.06
4	FEDERAL FUNDS	100,130,856.99	80,137,782.54	611,599.11	29,825,945.81	29.8%	50,311,836.73
	PROGRAM TOTAL	274,708,827.13	232,502,281.34	3,479,984.23	61,000,910.55	22.2%	171,501,370.79
655	CIVIC/CONVENTION CENTER FIN.						
2	CASH FUNDS	9,493,255.34	8,082,394.41	116,122.52	880,822.40	9.3%	7,201,572.01
	PROGRAM TOTAL	9,493,255.34	8,082,394.41	116,122.52	880,822.40	9.3%	7,201,572.01

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 072 DEPT OF ECONOMIC DEVELOPMENT

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	35,929,347.12	31,766,615.77	2,136,839.89	24,026,584.82	66.9%	0.00	7,740,030.95
2 CASH FUNDS	466,750,139.82	337,683,015.91	5,188,197.61	83,410,580.82	17.9%	0.00	254,272,435.09
4 FEDERAL FUNDS	207,230,417.91	160,371,262.42	3,601,371.90	78,338,022.07	37.8%	0.00	82,033,240.35
AGENCY TOTAL	709,909,904.85	529,820,894.10	10,926,409.40	185,775,187.71	26.2%	0.00	344,045,706.39

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 073 LANDSCAPE ARCHITECTS

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
597 BOARD OF LANDSCAPE ARCHITECTS							
2 CASH FUNDS	35,618.00	32,647.46	259.81	23,969.62	67.3%	0.00	8,677.84
PROGRAM TOTAL	35,618.00	32,647.46	259.81	23,969.62	67.3%	0.00	8,677.84

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 073 LANDSCAPE ARCHITECTS

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	35,618.00	32,647.46	259.81	23,969.62	67.3%	0.00	8,677.84
AGENCY TOTAL	35,618.00	32,647.46	259.81	23,969.62	67.3%	0.00	8,677.84

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 074 NE POWER REVIEW BOARD

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
					<u>Expended</u>		
072 ENFORCEMENT OF STANDARDS							
2 CASH FUNDS	816,927.83	748,796.05	67,943.33	568,261.74	69.6%	16,398.75	164,135.56
PROGRAM TOTAL	816,927.83		67,943.33	568,261.74		16,398.75	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 074 NE POWER REVIEW BOARD

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	816,927.83	748,796.05	67,943.33	568,261.74	69.6%	16,398.75	164,135.56
AGENCY TOTAL	816,927.83	748,796.05	67,943.33	568,261.74	69.6%	16,398.75	164,135.56

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 075 NE INVESTMENT COUNCIL

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
610 INVESTMENTS ADMINISTRATION							
2 CASH FUNDS	4,338,841.39	3,976,982.02	356,394.67	2,552,634.99	58.8%	1.00	1,424,346.03
PROGRAM TOTAL	4,338,841.39	3,976,982.02	356,394.67	2,552,634.99	58.8%	1.00	1,424,346.03

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 075 NE INVESTMENT COUNCIL

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	4,338,841.39	3,976,982.02	356,394.67	2,552,634.99	58.8%	1.00	1,424,346.03
AGENCY TOTAL	4,338,841.39	3,976,982.02	356,394.67	2,552,634.99	58.8%	1.00	1,424,346.03

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 076 INDIAN AFFAIRS COMM

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
584 INDIAN AFFAIRS							
1 GENERAL FUND	322,960.77	296,025.84	32,368.27	262,512.85	81.3%	0.00	33,512.99
2 CASH FUNDS	60,964.42	55,879.99	0.00	9,970.92	16.4%	0.00	45,909.07
PROGRAM TOTAL	383,925.19	351,905.83	32,368.27	272,483.77	71.0%	0.00	79,422.06

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 076 INDIAN AFFAIRS COMM

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	322,960.77	296,025.84	32,368.27	262,512.85	81.3%	0.00	33,512.99
2 CASH FUNDS	60,964.42	55,879.99	0.00	9,970.92	16.4%	0.00	45,909.07
AGENCY TOTAL	383,925.19	351,905.83	32,368.27	272,483.77	71.0%	0.00	79,422.06

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 077 COMM INDUSTRIAL RELATIONS

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
490 COMMISSIONER EXPENSES							
1 GENERAL FUND	65,839.45	60,348.44	7,143.37	23,292.00	35.4%	0.00	37,056.44
PROGRAM TOTAL	65,839.45	60,348.44	7,143.37	23,292.00	35.4%	0.00	37,056.44
531 ADMINISTRATION							
1 GENERAL FUND	286,989.45	263,054.53	32,391.10	228,520.68	79.6%	0.00	34,533.85
PROGRAM TOTAL	286,989.45	263,054.53	32,391.10	228,520.68	79.6%	0.00	34,533.85

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 077 COMM INDUSTRIAL RELATIONS

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	352,828.90	323,402.97	39,534.47	251,812.68	71.4%	0.00	71,590.29
AGENCY TOTAL	352,828.90	323,402.97	39,534.47	251,812.68	71.4%	0.00	71,590.29

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 078 NE COMM LAW ENFORCEMENT

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
Fund Type Number and Name							
150 JUVENILE SERVICES ACT							
1 GENERAL FUND	583,225.10	468,300.00	140,449.54-	426,390.90	73.1%	0.00	41,909.10
4 FEDERAL FUNDS	574,168.75	574,168.75	238,870.98-	146,247.06	25.5%	0.00	427,921.69
PROGRAM TOTAL	1,157,393.85	1,042,468.75	379,320.52-	572,637.96	49.5%	0.00	469,830.79
153 JUVENILE JUSTICE SERVICES -AID							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
155 COUNTY JUVENILE SERVICES AID							
1 GENERAL FUND	5,492,456.20	4,302,448.25	776,957.96-	4,299,947.60	78.3%	2,088.87	411.78
2 CASH FUNDS	500,000.00	500,000.00	0.00	0.00	0.0	0.00	500,000.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	5,992,456.20	4,802,448.25	776,957.96-	4,299,947.60	71.8%	2,088.87	500,411.78
198 CENTRAL ADMINISTRATION							
1 GENERAL FUND	3,388,728.32	2,141,903.72	1,507,271.50	2,087,467.29	61.6%	960.19	53,476.24
2 CASH FUNDS	263,902.65	88,902.65	72,338.76	87,556.14	33.2%	0.00	1,346.51
4 FEDERAL FUNDS	7,895,641.16	4,109,767.16	1,135,287.99	4,017,504.11	50.9%	28,953.84	63,309.21
PROGRAM TOTAL	11,548,272.13	6,340,573.53	2,714,898.25	6,192,527.54	53.6%	29,914.03	118,131.96
199 LAW ENFORCEMENT TRAINING CTR							
1 GENERAL FUND	11,282,348.89	7,635,915.89	443,348.13	6,933,329.94	61.5%	445,450.77	257,135.18
2 CASH FUNDS	741,157.80	346,880.00	4,317.24	306,988.18	41.4%	9,322.15	30,569.67
4 FEDERAL FUNDS	75,532.81	42,400.00	2,712.84	11,266.68	14.9%	0.00	31,133.32
PROGRAM TOTAL	12,099,039.50	8,025,195.89	450,378.21	7,251,584.80	59.9%	454,772.92	318,838.17
201 VICTIM-WITNESS ASSISTANCE							
1 GENERAL FUND	69,657.00	69,657.00	89,933.00-	69,657.00	100.0%	0.00	0.00
2 CASH FUNDS	399,000.00	399,000.00	0.00	0.00	0.0	0.00	399,000.00
4 FEDERAL FUNDS	12,593,851.04	9,949,575.00	417,787.41	5,811,389.55	46.1%	1,793.68	4,136,391.77
PROGRAM TOTAL	13,062,508.04	10,418,232.00	327,854.41	5,881,046.55	45.0%	1,793.68	4,535,391.77

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 078 NE COMM LAW ENFORCEMENT

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
202 CRIME VICTIMS REPARATIONS							
1 GENERAL FUND	0.00	0.00	26,418.94-	0.00	0.0	0.00	0.00
2 CASH FUNDS	373,682.82	373,682.82	27,588.87-	373,397.08	99.9%	0.00	285.74
4 FEDERAL FUNDS	125,450.88	116,000.00	25,552.41	115,552.41	92.1%	0.00	447.59
PROGRAM TOTAL	499,133.70	489,682.82	28,455.40-	488,949.49	98.0%	0.00	733.33
203 JAIL STANDARDS BOARD							
1 GENERAL FUND	502,074.03	427,691.03	46,521.54	425,812.13	84.8%	0.00	1,878.90
PROGRAM TOTAL	502,074.03	427,691.03	46,521.54	425,812.13	84.8%	0.00	1,878.90
204 OFFICE OF VIOLENCE PREVENTION							
1 GENERAL FUND	281,928.46	281,928.46	606,498.21-	18,973.62	6.7%	22,500.00	240,454.84
2 CASH FUNDS	616,160.00	596,160.00	501,023.00	501,023.00	81.3%	0.00	95,137.00
PROGRAM TOTAL	898,088.46	878,088.46	105,475.21-	519,996.62	57.9%	22,500.00	335,591.84
206 VIOLENCE PREVENTION - AID							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
210 STATE AGENCY BYRNE GRANTS							
4 FEDERAL FUNDS	1,329,951.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	1,329,951.00	0.00	0.00	0.00	0.0	0.00	0.00
215 CRIMINAL JUSTICE INFO SYSTEM							
1 GENERAL FUND	366,076.21	334,500.96	27,707.66	324,467.22	88.6%	5,710.24	4,323.50
4 FEDERAL FUNDS	657,062.60	547,530.26	0.00	169,155.01	25.7%	0.00	378,375.25
PROGRAM TOTAL	1,023,138.81	882,031.22	27,707.66	493,622.23	48.2%	5,710.24	382,698.75
220 COMM CORRECTIONS DIVISION							
1 GENERAL FUND	26,186.43	26,186.43	131,773.92-	3,878.72	14.8%	0.00	22,307.71
2 CASH FUNDS	666,061.54	387,261.00	147,463.30	318,920.44	47.9%	0.00	68,340.56
PROGRAM TOTAL	692,247.97	413,447.43	15,689.38	322,799.16	46.6%	0.00	90,648.27

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 078 NE COMM LAW ENFORCEMENT

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
575 BYRNE GRANTS							
2 CASH FUNDS	9,355.45	9,355.45	0.00	0.00	0.0	0.00	9,355.45
4 FEDERAL FUNDS	66,101.72	66,101.72	0.00	0.00	0.0	0.00	66,101.72
PROGRAM TOTAL	75,457.17	75,457.17	0.00	0.00	0.0	0.00	75,457.17
903 TRAINING CENTER RENOVATION							
4 FEDERAL FUNDS	27,122,724.60	27,122,724.60	2,093,233.59	20,568,367.46	75.8%	5,921,226.49	633,130.65
PROGRAM TOTAL	27,122,724.60	27,122,724.60	2,093,233.59	20,568,367.46	75.8%	5,921,226.49	633,130.65

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 078 NE COMM LAW ENFORCEMENT

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	21,992,680.64	15,688,531.74	252,817.26	14,589,924.42	66.3%	476,710.07	621,897.25
2 CASH FUNDS	3,569,320.26	2,701,241.92	697,553.43	1,587,884.84	44.5%	9,322.15	1,104,034.93
4 FEDERAL FUNDS	50,440,484.56	42,528,267.49	3,435,703.26	30,839,482.28	61.1%	5,951,974.01	5,736,811.20
AGENCY TOTAL	76,002,485.46	60,918,041.15	4,386,073.95	47,017,291.54	61.9%	6,438,006.23	7,462,743.38

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 081 BLIND/VIS IMPAIRED COMM

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
357 BLIND AND VISUALLY IMPAIRED							
1 GENERAL FUND	3,232,661.47	2,963,057.50	347,165.78	2,208,169.25	68.3%	1,227.33	753,660.92
2 CASH FUNDS	150,183.00	137,657.74	1,929.00	28,608.67	19.0%	0.00	109,049.07
4 FEDERAL FUNDS	4,985,323.20	4,985,323.20	269,162.91	4,302,342.91	86.3%	59,283.22	623,697.07
BUDGETED PROGRAM TOTAL	8,368,167.67	8,086,038.44	618,257.69	6,539,120.83	78.1%	60,510.55	1,486,407.06
6 TRUST FUNDS	0.00		0.00	15,227.21		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	15,227.21		0.00	
PROGRAM TOTAL	8,368,167.67		618,257.69	6,554,348.04		60,510.55	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 081 BLIND/VIS IMPAIRED COMM

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	3,232,661.47	2,963,057.50	347,165.78	2,208,169.25	68.3%	1,227.33	753,660.92
2 CASH FUNDS	150,183.00	137,657.74	1,929.00	28,608.67	19.0%	0.00	109,049.07
4 FEDERAL FUNDS	4,985,323.20	4,985,323.20	269,162.91	4,302,342.91	86.3%	59,283.22	623,697.07
BUDGETED TOTAL	8,368,167.67	8,086,038.44	618,257.69	6,539,120.83	78.1%	60,510.55	1,486,407.06
6 TRUST FUNDS	0.00		0.00	15,227.21		0.00	
UNBUDGETED TOTAL	0.00		0.00	15,227.21		0.00	
AGENCY TOTAL	8,368,167.67		618,257.69	6,554,348.04		60,510.55	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 082 COMM DEAF/HARD OF HEARING

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
578 DEAF AND HARD OF HEARING							
1 GENERAL FUND	1,319,601.45	1,209,546.69	99,990.99	940,487.50	71.3%	3,689.27	265,369.92
2 CASH FUNDS	36,890.00	33,813.37	0.00	791.79	2.1%	290.00	32,731.58
PROGRAM TOTAL	1,356,491.45	1,243,360.06	99,990.99	941,279.29	69.4%	3,979.27	298,101.50

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 082 COMM DEAF/HARD OF HEARING

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,319,601.45	1,209,546.69	99,990.99	940,487.50	71.3%	3,689.27	265,369.92
2 CASH FUNDS	36,890.00	33,813.37	0.00	791.79	2.1%	290.00	32,731.58
AGENCY TOTAL	1,356,491.45	1,243,360.06	99,990.99	941,279.29	69.4%	3,979.27	298,101.50

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 083 COMMUNITY COLLEGES AID

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
151 AID TO COMMUNITY COLLEGES							
1 GENERAL FUND	119,116,711.00	109,182,377.30	11,911,671.10	95,293,368.80	80.0%	0.00	13,889,008.50
4 FEDERAL FUNDS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	100.0%	0.00	0.00
PROGRAM TOTAL	124,116,711.00	114,182,377.30	11,911,671.10	100,293,368.80	80.8%	0.00	13,889,008.50
152 LEVY REDUCTION							
2 CASH FUNDS	271,446,476.00	248,807,840.45	27,144,647.60	217,157,180.80	80.0%	0.00	31,650,659.65
PROGRAM TOTAL	271,446,476.00	248,807,840.45	27,144,647.60	217,157,180.80	80.0%	0.00	31,650,659.65

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 083 COMMUNITY COLLEGES AID

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	119,116,711.00	109,182,377.30	11,911,671.10	95,293,368.80	80.0%	0.00	13,889,008.50
2 CASH FUNDS	271,446,476.00	248,807,840.45	27,144,647.60	217,157,180.80	80.0%	0.00	31,650,659.65
4 FEDERAL FUNDS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	100.0%	0.00	0.00
AGENCY TOTAL	395,563,187.00	362,990,217.75	39,056,318.70	317,450,549.60	80.3%	0.00	45,539,668.15

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 084 WATER ENERGY & ENVIRONMENT

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
106 ENERGY OFFICE ADMINISTRATION							
2 CASH FUNDS	1,113,939.79	905,859.93	17,771.80-	556,438.40	50.0%	0.00	349,421.53
4 FEDERAL FUNDS	14,837,145.29	11,287,131.02	1,161,027.65	8,227,524.56	55.5%	35,077.40-	3,094,683.86
BUDGETED PROGRAM TOTAL	15,951,085.08	12,192,990.95	1,143,255.85	8,783,962.96	55.1%	35,077.40-	3,444,105.39
6 TRUST FUNDS	0.00		43,594.26	4,763,192.77		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		43,594.26	4,763,192.77		0.00	
PROGRAM TOTAL	15,951,085.08		1,186,850.11	13,547,155.73		35,077.40-	
304 NE SOIL & WATER CONSERVATION							
1 GENERAL FUND	1,845,866.37	2,082,366.37	291,608.87	1,844,521.60	99.9%	0.00	237,844.77
2 CASH FUNDS	2,150,000.00	290,000.00	0.00	0.00	0.0	0.00	290,000.00
PROGRAM TOTAL	3,995,866.37	2,372,366.37	291,608.87	1,844,521.60	46.2%	0.00	527,844.77
306 WATER WELL DECOMMISSIONING							
2 CASH FUNDS	228,728.35	183,228.35	233.94	32,706.93	14.3%	0.00	150,521.42
PROGRAM TOTAL	228,728.35	183,228.35	233.94	32,706.93	14.3%	0.00	150,521.42
307 NE RESOURCES DEVELOPMENT							
1 GENERAL FUND	737,380.70	737,380.70	0.00	0.00	0.0	0.00	737,380.70
2 CASH FUNDS	32,640.55	32,640.55	0.00	0.00	0.0	0.00	32,640.55
PROGRAM TOTAL	770,021.25	770,021.25	0.00	0.00	0.0	0.00	770,021.25
309 NAT RESOURCES WATER QUALITY							
2 CASH FUNDS	2,192,500.00	1,355,000.00	0.00	1,050,000.00	47.9%	0.00	305,000.00
PROGRAM TOTAL	2,192,500.00	1,355,000.00	0.00	1,050,000.00	47.9%	0.00	305,000.00
313 WATER SUSTAINABILITY FUND							
2 CASH FUNDS	44,670,784.88	39,498,420.88	180,969.45	3,401,835.70	7.6%	0.00	36,096,585.18
PROGRAM TOTAL	44,670,784.88	39,498,420.88	180,969.45	3,401,835.70	7.6%	0.00	36,096,585.18

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 084 WATER ENERGY & ENVIRONMENT

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
Fund Type Number and Name							
314 CRITICAL INFRASTRUCTURE FAC.							
2 CASH FUNDS	460,967.98	460,967.98	0.00	0.00	0.0	0.00	460,967.98
4 FEDERAL FUNDS	20,558,926.62	15,006,458.59	4,725,954.40	15,005,624.03	73.0%	0.00	834.56
PROGRAM TOTAL	21,019,894.60	15,467,426.57	4,725,954.40	15,005,624.03	71.4%	0.00	461,802.54
319 WATER PROJECTS							
2 CASH FUNDS	87,009,369.07	27,148,859.07	4,389,385.14	13,626,131.66	15.7%	0.00	13,522,727.41
4 FEDERAL FUNDS	164,943,977.72	113,929,833.34	7,708,788.36	113,926,855.85	69.1%	0.00	2,977.49
PROGRAM TOTAL	251,953,346.79	141,078,692.41	12,098,173.50	127,552,987.51	50.6%	0.00	13,525,704.90
334 SOIL AND WATER CONSERVATION							
1 GENERAL FUND	12,652,049.84	9,519,154.23	1,386,853.95	8,921,331.92	70.5%	0.00	597,822.31
2 CASH FUNDS	91,308,428.97	86,462,122.14	1,178,093.83	10,075,388.30	11.0%	0.00	76,386,733.84
4 FEDERAL FUNDS	3,081,816.13	2,769,457.05	166,166.89	2,316,647.26	75.2%	0.00	452,809.79
PROGRAM TOTAL	107,042,294.94	98,750,733.42	2,731,114.67	21,313,367.48	19.9%	0.00	77,437,365.94
513 ENVIRONMENTAL QUALITY							
1 GENERAL FUND	817,285.44	797,285.00	121,909.65	691,573.81	84.6%	0.00	105,711.19
2 CASH FUNDS	51,585.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	5,497,217.28	4,316,240.11	420,073.24	4,031,920.91	73.3%	89.61	284,229.59
PROGRAM TOTAL	6,366,087.72		541,982.89	4,723,494.72		89.61	
523 WASTEWATER LOAN FUND							
4 FEDERAL FUNDS	26,962,227.42	20,221,670.56	999,081.00	14,716,541.80	54.6%	0.00	5,505,128.76
BUDGETED PROGRAM TOTAL	26,962,227.42	20,221,670.56	999,081.00	14,716,541.80	54.6%	0.00	5,505,128.76
6 TRUST FUNDS	0.00		0.00	8,761,375.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	8,761,375.00		0.00	
PROGRAM TOTAL	26,962,227.42		999,081.00	23,477,916.80		0.00	
528 DRINKING WATER LOAN FUND							
4 FEDERAL FUNDS	32,076,693.16	32,076,693.16	9,148,880.00	27,783,859.31	86.6%	0.00	4,292,833.85
BUDGETED PROGRAM TOTAL	32,076,693.16	32,076,693.16	9,148,880.00	27,783,859.31	86.6%	0.00	4,292,833.85
6 TRUST FUNDS	0.00		4,225,571.00	27,499,691.53		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		4,225,571.00	27,499,691.53		0.00	
PROGRAM TOTAL	32,076,693.16		13,374,451.00	55,283,550.84		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 084 WATER ENERGY & ENVIRONMENT

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
586 WATER QUALITY							
1 GENERAL FUND	4,079,829.64	3,549,347.00	357,767.44	3,391,051.25	83.1%	0.00	158,295.75
2 CASH FUNDS	34,513,068.99	19,141,906.06	1,408,420.81	13,506,123.66	39.1%	7,868.05	5,627,914.35
4 FEDERAL FUNDS	14,750,108.98	12,374,704.60	1,166,285.29	11,150,225.06	75.6%	61,678.03	1,162,801.51
PROGRAM TOTAL	53,343,007.61		2,932,473.54	28,047,399.97		69,546.08	
587 WASTE MANAGEMENT							
1 GENERAL FUND	212,785.01	208,247.00	21,692.75	145,360.30	68.3%	0.00	62,886.70
2 CASH FUNDS	11,219,242.02	10,290,601.00	588,861.06	9,844,246.71	87.7%	10,630.50	435,723.79
4 FEDERAL FUNDS	2,537,195.25	2,405,107.00	222,190.28	2,327,749.45	91.7%	15,516.36	61,841.19
PROGRAM TOTAL	13,969,222.28		789,358.59	12,317,356.46		26,146.86	
588 AIR QUALITY							
1 GENERAL FUND	317,643.64	259,690.00	52,595.10	252,525.34	79.5%	0.00	7,164.66
2 CASH FUNDS	2,966,051.32	2,513,567.00	283,387.18	2,128,779.70	71.8%	0.00	384,787.30
4 FEDERAL FUNDS	27,191,123.59	19,449,127.00	152,489.24	2,642,420.79	9.7%	0.00	16,806,706.21
PROGRAM TOTAL	30,474,818.55	22,222,384.00	488,471.52	5,023,725.83	16.5%	0.00	17,198,658.17

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 084 WATER ENERGY & ENVIRONMENT

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	20,662,840.64	17,153,470.30	2,189,042.26	15,246,364.22	73.8%	0.00	1,907,106.08
2 CASH FUNDS	277,917,306.92	188,283,172.96	8,011,579.61	54,221,651.06	19.5%	18,498.55	134,043,023.35
4 FEDERAL FUNDS	312,436,431.44	233,836,422.43	25,870,936.35	202,129,369.02	64.7%	42,206.60	31,664,846.81
BUDGETED TOTAL	611,016,579.00	439,273,065.69	36,071,558.22	271,597,384.30	44.5%	60,705.15	167,614,976.24
6 TRUST FUNDS	0.00		4,269,165.26	41,024,259.30		0.00	
UNBUDGETED TOTAL	0.00		4,269,165.26	41,024,259.30		0.00	
AGENCY TOTAL	611,016,579.00		40,340,723.48	312,621,643.60		60,705.15	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 085 EMPLOYEES RETIRE BOARD

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		95,349,169.81	1,095,215,044.29		0.00	
PROGRAM TOTAL	0.00		95,349,169.81	1,095,215,044.29		0.00	
041 RETIREMENT/DEFERRED COMP ADM							
2 CASH FUNDS	10,558,161.19	9,677,610.55	706,839.25	7,028,625.58	66.6%	11,978.76	2,637,006.21
PROGRAM TOTAL	10,558,161.19	9,677,610.55	706,839.25	7,028,625.58	66.6%	11,978.76	2,637,006.21
042 BOARD MEMBER EXPENSES							
2 CASH FUNDS	38,836.44	35,597.48	1,963.09	16,339.36	42.1%	0.00	19,258.12
PROGRAM TOTAL	38,836.44	35,597.48	1,963.09	16,339.36	42.1%	0.00	19,258.12
515 PUBLIC EMPLOYEES RETIREMENT							
1 GENERAL FUND	36,444,018.00	36,444,018.00	0.00	36,444,018.00	100.0%	0.00	0.00
PROGRAM TOTAL	36,444,018.00	36,444,018.00	0.00	36,444,018.00	100.0%	0.00	0.00
517 EQUAL BENEFITS							
6 TRUST FUNDS	0.00		7,334,033.65	208,407,944.32		0.00	
PROGRAM TOTAL	0.00		7,334,033.65	208,407,944.32		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 085 EMPLOYEES RETIRE BOARD

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	36,444,018.00	36,444,018.00	0.00	36,444,018.00	100.0%	0.00	0.00
2 CASH FUNDS	10,596,997.63	9,713,208.03	708,802.34	7,044,964.94	66.5%	11,978.76	2,656,264.33
BUDGETED TOTAL	47,041,015.63	46,157,226.03	708,802.34	43,488,982.94	92.4%	11,978.76	2,656,264.33
6 TRUST FUNDS	0.00		102,683,203.46	1,303,622,988.61		0.00	
UNBUDGETED TOTAL	0.00		102,683,203.46	1,303,622,988.61		0.00	
AGENCY TOTAL	47,041,015.63		103,392,005.80	1,347,111,971.55		11,978.76	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 086 DRY BEAN COMMISSION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
137 DRY BEAN COMMISSION							
2 CASH FUNDS	709,412.74	650,247.72	43,625.12	269,239.54	38.0%	214.81	380,793.37
PROGRAM TOTAL	709,412.74	650,247.72	43,625.12	269,239.54	38.0%	214.81	380,793.37

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 086 DRY BEAN COMMISSION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	709,412.74	650,247.72	43,625.12	269,239.54	38.0%	214.81	380,793.37
AGENCY TOTAL	709,412.74	650,247.72	43,625.12	269,239.54	38.0%	214.81	380,793.37

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 087 NE ACTABTY & DISCL COMM

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
094 ADMINISTRATION							
1 GENERAL FUND	795,295.59	728,967.94	88,631.70	500,212.71	62.9%	11,385.00	217,370.23
2 CASH FUNDS	567,324.00	509,009.98	9,314.17	363,666.04	64.1%	0.00	145,343.94
PROGRAM TOTAL	1,362,619.59	1,237,977.92	97,945.87	863,878.75	63.4%	11,385.00	362,714.17

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 087 NE ACTABTY & DISCL COMM

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	795,295.59	728,967.94	88,631.70	500,212.71	62.9%	11,385.00	217,370.23
2 CASH FUNDS	567,324.00	509,009.98	9,314.17	363,666.04	64.1%	0.00	145,343.94
AGENCY TOTAL	1,362,619.59	1,237,977.92	97,945.87	863,878.75	63.4%	11,385.00	362,714.17

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 088 CORN DEV MKTG BD

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
384 CORN DEVELOPMENT BOARD							
2 CASH FUNDS	20,061,860.35	18,388,701.20	1,227,617.31	14,345,752.08	71.5%	836,402.07	3,206,547.05
PROGRAM TOTAL	20,061,860.35	18,388,701.20	1,227,617.31	14,345,752.08	71.5%	836,402.07	3,206,547.05

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 088 CORN DEV MKTG BD

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	20,061,860.35	18,388,701.20	1,227,617.31	14,345,752.08	71.5%	836,402.07	3,206,547.05
AGENCY TOTAL	20,061,860.35	18,388,701.20	1,227,617.31	14,345,752.08	71.5%	836,402.07	3,206,547.05

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 090 AFRICAN AMERICAN COMMISSION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
863 AFRICAN AMERICAN COMMISSION							
1 GENERAL FUND	854,322.08	783,071.62	33,955.42	216,564.57	25.3%	0.00	566,507.05
2 CASH FUNDS	25,000.00	22,915.00	0.00	0.00	0.0	0.00	22,915.00
PROGRAM TOTAL	879,322.08	805,986.62	33,955.42	216,564.57	24.6%	0.00	589,422.05

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 090 AFRICAN AMERICAN COMMISSION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	854,322.08	783,071.62	33,955.42	216,564.57	25.3%	0.00	566,507.05
2 CASH FUNDS	25,000.00	22,915.00	0.00	0.00	0.0	0.00	22,915.00
AGENCY TOTAL	879,322.08	805,986.62	33,955.42	216,564.57	24.6%	0.00	589,422.05

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 091 NEBRASKA TOURISM COMMISSION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
618 TOURISM PROMOTION							
2 CASH FUNDS	12,285,582.54	11,260,964.96	280,515.15	6,249,130.34	50.9%	681,827.80	4,330,006.82
PROGRAM TOTAL	12,285,582.54	11,260,964.96	280,515.15	6,249,130.34	50.9%	681,827.80	4,330,006.82

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 091 NEBRASKA TOURISM COMMISSION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	12,285,582.54	11,260,964.96	280,515.15	6,249,130.34	50.9%	681,827.80	4,330,006.82
AGENCY TOTAL	12,285,582.54	11,260,964.96	280,515.15	6,249,130.34	50.9%	681,827.80	4,330,006.82

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 092 GRAIN SORGHUM BOARD

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
406 GRAIN SORGHUM DEVELOPMENT							
2 CASH FUNDS	331,492.86	303,846.36	15,688.05	151,692.10	45.8%	0.00	152,154.26
PROGRAM TOTAL	331,492.86	303,846.36	15,688.05	151,692.10	45.8%	0.00	152,154.26

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 092 GRAIN SORGHUM BOARD

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	331,492.86	303,846.36	15,688.05	151,692.10	45.8%	0.00	152,154.26
AGENCY TOTAL	331,492.86	303,846.36	15,688.05	151,692.10	45.8%	0.00	152,154.26

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 093 TAX EQUALIZATION & REVIEW

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
115 OPERATIONS							
1 GENERAL FUND	652,109.91	597,723.94	53,044.39	465,045.36	71.3%	3,198.69	129,479.89
2 CASH FUNDS	91,234.00	83,625.08	5,687.92	40,677.16	44.6%	0.00	42,947.92
PROGRAM TOTAL	743,343.91	681,349.02	58,732.31	505,722.52	68.0%	3,198.69	172,427.81
131 COMMISSIONERS SALARIES							
1 GENERAL FUND	869,021.00	796,544.65	99,579.40	707,872.45	81.5%	0.00	88,672.20
PROGRAM TOTAL	869,021.00	796,544.65	99,579.40	707,872.45	81.5%	0.00	88,672.20

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 093 TAX EQUALIZATION & REVIEW

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,521,130.91	1,394,268.59	152,623.79	1,172,917.81	77.1%	3,198.69	218,152.09
2 CASH FUNDS	91,234.00	83,625.08	5,687.92	40,677.16	44.6%	0.00	42,947.92
AGENCY TOTAL	1,612,364.91	1,477,893.67	158,311.71	1,213,594.97	75.3%	3,198.69	261,100.01

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 094 COMM ON PUBLIC ADVOCACY

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
425 OPERATIONS							
2 CASH FUNDS	2,013,385.56	1,845,469.20	154,217.68	1,490,377.57	74.0%	0.00	355,091.63
PROGRAM TOTAL	2,013,385.56	1,845,469.20	154,217.68	1,490,377.57	74.0%	0.00	355,091.63
426 LEGAL SERVICES AID							
2 CASH FUNDS	3,402,355.00	3,118,598.59	162,726.00	1,649,802.00	48.5%	0.00	1,468,796.59
PROGRAM TOTAL	3,402,355.00	3,118,598.59	162,726.00	1,649,802.00	48.5%	0.00	1,468,796.59
429 CIVIL LEGAL SERVICES							
2 CASH FUNDS	290,000.00	265,814.00	12,831.00	137,067.00	47.3%	0.00	128,747.00
PROGRAM TOTAL	290,000.00	265,814.00	12,831.00	137,067.00	47.3%	0.00	128,747.00
430 RURAL PRAC LOAN REPAY ASST							
2 CASH FUNDS	150,000.00	150,000.00	0.00	146,182.00	97.5%	0.00	3,818.00
PROGRAM TOTAL	150,000.00	150,000.00	0.00	146,182.00	97.5%	0.00	3,818.00
455 DNA TESTING							
2 CASH FUNDS	75,000.00	68,745.00	0.00	0.00	0.0	0.00	68,745.00
PROGRAM TOTAL	75,000.00	68,745.00	0.00	0.00	0.0	0.00	68,745.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 094 COMM ON PUBLIC ADVOCACY

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	5,930,740.56	5,448,626.79	329,774.68	3,423,428.57	57.7%	0.00	2,025,198.22
AGENCY TOTAL	5,930,740.56	5,448,626.79	329,774.68	3,423,428.57	57.7%	0.00	2,025,198.22

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 095 DRY PEA AND LENTIL COMMISSION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
862 DRY PEA AND LENTIL COMM.							
2 CASH FUNDS	338,330.70	310,113.92	806.41	61,729.82	18.2%	28,732.31	219,651.79
PROGRAM TOTAL	338,330.70	310,113.92	806.41	61,729.82	18.2%	28,732.31	219,651.79

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 095 DRY PEA AND LENTIL COMMISSION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	338,330.70	310,113.92	806.41	61,729.82	18.2%	28,732.31	219,651.79
AGENCY TOTAL	338,330.70	310,113.92	806.41	61,729.82	18.2%	28,732.31	219,651.79

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 097 ASIAN AMERICAN COMMISSION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
866 ASIAN AMERICAN COMM.							
1 GENERAL FUND	291,316.00	267,020.25	15,588.80	106,745.30	36.6%	0.00	160,274.95
PROGRAM TOTAL	291,316.00	267,020.25	15,588.80	106,745.30	36.6%	0.00	160,274.95

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 097 ASIAN AMERICAN COMMISSION

Allotment Status  
As of 04/30/26

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	291,316.00	267,020.25	15,588.80	106,745.30	36.6%	0.00	160,274.95
AGENCY TOTAL	291,316.00	267,020.25	15,588.80	106,745.30	36.6%	0.00	160,274.95

STATE OF NEBRASKA  
 DEPARTMENT OF ADMINISTRATIVE SERVICES  
 ACCOUNTING DIVISION

Allotment Status  
 As of 04/30/26

- INDICATES CREDIT  
 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
<u>STATE SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	5,705,522,014.84	5,326,946,856.02	508,067,898.65	4,682,855,763.96	82.1%	32,449,979.88	611,641,112.18
2 CASH FUNDS	7,274,800,978.81	6,544,503,386.27	1,056,825,277.81	4,609,556,286.09	63.4%	64,313,894.85	1,870,633,205.33
32B CONSTRUCTION PROJ	5,325,902.00	5,325,902.00	0.00	2,342,262.29	44.0%	11,571.00	2,972,068.71
38 NCCF	484,563,192.74	322,232,519.18	17,084,609.78	116,725,442.12	24.1%	10,804,948.72	194,702,128.34
4 FEDERAL FUNDS	8,304,401,804.90	7,693,394,047.51	680,465,660.99	5,616,151,355.17	67.6%	22,891,534.93	2,054,351,157.41
5 REVOLVING FUNDS	1,398,481,093.21	1,319,884,116.51	100,232,109.17	933,922,550.48	66.8%	10,441,259.86	375,520,306.17
BUDGETED TOTAL	23,173,094,986.50	21,212,286,827.49	2,362,675,556.40	15,961,553,660.11	68.9%	140,913,189.24	5,109,819,978.14
6 TRUST FUNDS	0.00		217,276,028.87	2,721,332,932.16		426,042.39	
7 DISTRIBUTIVE FUNDS	0.00		0.00	7,423.60		0.00	
UNBUDGETED TOTAL	0.00		217,276,028.87	2,721,325,508.56		426,042.39	
STATE TOTAL	23,173,094,986.50		2,579,951,585.27	18,682,879,168.67		141,339,231.63	