

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 003 LEGISLATIVE COUNCIL

Allotment Status
As of 11/30/25- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
001 SALARIES-LEGISLATORS							
1 GENERAL FUND	632,982.00	316,364.40	52,408.90	262,274.00	41.4%	0.00	54,090.40
PROGRAM TOTAL	632,982.00	316,364.40	52,408.90	262,274.00	41.4%	0.00	54,090.40
122 LEGISLATIVE SERVICES							
1 GENERAL FUND	14,876,569.38	7,435,309.38	908,915.50	5,119,729.89	34.4%	127,598.54	2,187,980.95
2 CASH FUNDS	105,772.32	52,865.01	10,111.33	40,775.18	38.5%	0.00	12,089.83
4 FEDERAL FUNDS	39,270.00	19,627.15	0.00	0.00	0.0	0.00	19,627.15
PROGRAM TOTAL	15,021,611.70		919,026.83	5,160,505.07		127,598.54	
123 CLERK OF LEGISLATURE							
1 GENERAL FUND	8,119,329.06	4,058,040.66	542,633.21	2,776,960.21	34.2%	20,829.77	1,260,250.68
2 CASH FUNDS	155,622.01	103,722.07	11,816.76	67,224.04	43.2%	0.00	36,498.03
PROGRAM TOTAL	8,274,951.07	4,161,762.73	554,449.97	2,844,184.25	34.4%	20,829.77	1,296,748.71
126 LEGISLATIVE RESEARCH							
1 GENERAL FUND	1,562,266.47	780,820.78	78,373.76	428,380.69	27.4%	2,019.32	350,420.77
PROGRAM TOTAL	1,562,266.47	780,820.78	78,373.76	428,380.69	27.4%	2,019.32	350,420.77
127 REVISOR OF STATUTES							
1 GENERAL FUND	2,451,213.03	1,225,116.27	184,748.64	909,648.47	37.1%	208.40	315,259.40
2 CASH FUNDS	125,000.00	62,475.00	0.00	0.00	0.0	0.00	62,475.00
PROGRAM TOTAL	2,576,213.03	1,287,591.27	184,748.64	909,648.47	35.3%	208.40	377,734.40
129 LEGISLATIVE AUDIT							
1 GENERAL FUND	2,269,298.30	1,134,195.29	133,437.68	688,066.28	30.3%	833.60	445,295.41
PROGRAM TOTAL	2,269,298.30	1,134,195.29	133,437.68	688,066.28	30.3%	833.60	445,295.41
501 COM ON INTERGOVTL							
1 GENERAL FUND	1,297,863.18	743,430.19	185,263.86	340,860.49	26.3%	0.00	402,569.70
PROGRAM TOTAL	1,297,863.18	743,430.19	185,263.86	340,860.49	26.3%	0.00	402,569.70

STATE OF NEBRASKA
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Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment	
Fund Type	Number and Name	Appropriation			Cumulative Allotment			Appropriations Expended
504	OFF PUB COUNSEL							
1	GENERAL FUND	2,099,434.58	1,049,297.40	147,761.36	832,951.46	39.7%	833.60	215,512.34
	PROGRAM TOTAL	2,099,434.58	1,049,297.40	147,761.36	832,951.46	39.7%	833.60	215,512.34
638	FISCAL AND PROGRAM							
1	GENERAL FUND	3,706,434.39	1,886,259.62	152,041.55	827,528.85	22.3%	1,774.13	1,056,956.64
	PROGRAM TOTAL	3,706,434.39	1,886,259.62	152,041.55	827,528.85	22.3%	1,774.13	1,056,956.64

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Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	37,015,390.39	18,628,833.99	2,385,584.46	12,186,400.34	32.9%	154,097.36	6,288,336.29
2	CASH FUNDS	386,394.33	219,062.08	21,928.09	107,999.22	28.0%	0.00	111,062.86
4	FEDERAL FUNDS	39,270.00	19,627.15	0.00	0.00	0.0	0.00	19,627.15
AGENCY TOTAL		37,441,054.72	18,867,523.22	2,407,512.55	12,294,399.56	32.8%	154,097.36	6,419,026.30

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 005 SUPREME COURT

Allotment Status

As of 11/30/25

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
003 SALARIES-SUP CT JUDGES							
1 GENERAL FUND	1,912,342.00	955,788.53	131,619.90	768,171.36	40.2%	0.00	187,617.17
PROGRAM TOTAL	1,912,342.00	955,788.53	131,619.90	768,171.36	40.2%	0.00	187,617.17
004 SAL-APPELLATE CT JUDGES							
1 GENERAL FUND	1,578,002.00	788,685.40	124,880.02	642,790.81	40.7%	0.00	145,894.59
PROGRAM TOTAL	1,578,002.00	788,685.40	124,880.02	642,790.81	40.7%	0.00	145,894.59
005 RETIRED JUDGES SALARIES							
1 GENERAL FUND	382,635.24	322,267.08	9,272.73	149,572.42	39.1%	0.00	172,694.66
PROGRAM TOTAL	382,635.24	322,267.08	9,272.73	149,572.42	39.1%	0.00	172,694.66
006 SAL-DIST & JUV JUDGES							
1 GENERAL FUND	17,381,616.00	8,687,331.68	1,369,142.96	7,012,691.77	40.3%	0.00	1,674,639.91
PROGRAM TOTAL	17,381,616.00	8,687,331.68	1,369,142.96	7,012,691.77	40.3%	0.00	1,674,639.91
007 SALARIES-COUNTY JUDGES							
1 GENERAL FUND	14,484,651.00	7,239,428.57	1,125,313.46	5,627,404.12	38.9%	0.00	1,612,024.45
PROGRAM TOTAL	14,484,651.00	7,239,428.57	1,125,313.46	5,627,404.12	38.9%	0.00	1,612,024.45
034 COURT ADMINISTRATION							
1 GENERAL FUND	14,877,590.19	7,435,819.58	1,085,286.18	6,564,116.32	44.1%	19,970.29	851,732.97
2 CASH FUNDS	3,584,355.17	1,791,460.71	144,940.36	1,401,684.09	39.1%	0.00	389,776.62
4 FEDERAL FUNDS	2,011,499.67	1,221,630.00	107,865.07	656,834.21	32.7%	0.00	564,795.79
PROGRAM TOTAL	20,473,445.03	10,448,910.29	1,338,091.61	8,622,634.62	42.1%	19,970.29	1,806,305.38
040 STATE LAW LIBRARY							
1 GENERAL FUND	453,366.00	226,592.33	35,429.61	119,835.24	26.4%	0.00	106,757.09
PROGRAM TOTAL	453,366.00	226,592.33	35,429.61	119,835.24	26.4%	0.00	106,757.09

STATE OF NEBRASKA
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ACCOUNTING DIVISION

Agency 005 SUPREME COURT

Allotment Status

As of 11/30/25

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
052 OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
067 PROBATION SERVICES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
235 PROB CONTRACTUAL SERV							
2 CASH FUNDS	1,021,094.42	510,342.99	32,201.22	165,158.32	16.2%	0.00	345,184.67
PROGRAM TOTAL	1,021,094.42	510,342.99	32,201.22	165,158.32	16.2%	0.00	345,184.67
396 COUNTY COURT SYSTEM							
1 GENERAL FUND	24,797,302.00	12,393,691.54	2,079,571.51	10,709,304.22	43.2%	0.00	1,684,387.32
PROGRAM TOTAL	24,797,302.00	12,393,691.54	2,079,571.51	10,709,304.22	43.2%	0.00	1,684,387.32
397 STATEWIDE PROBATION							
1 GENERAL FUND	26,383,817.47	13,186,631.97	1,886,958.73	10,983,084.18	41.6%	133,676.40	2,069,871.39
2 CASH FUNDS	1,525,608.00	762,498.88	0.00	0.00	0.0	0.00	762,498.88
4 FEDERAL FUNDS	259,840.00	259,840.00	48,642.83	188,905.97	72.7%	0.00	70,934.03
PROGRAM TOTAL	28,169,265.47	14,208,970.85	1,935,601.56	11,171,990.15	39.7%	133,676.40	2,903,304.30
398 INTENSIVE SUPERVISION PROB.							
1 GENERAL FUND	11,809,090.00	5,902,183.18	923,462.34	4,809,980.04	40.7%	32,008.00	1,060,195.14
PROGRAM TOTAL	11,809,090.00	5,902,183.18	923,462.34	4,809,980.04	40.7%	32,008.00	1,060,195.14

ACCOUNTING DIVISION

Agency 005 SUPREME COURT

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
399 DISTRICT COURT REPORTERS							
1 GENERAL FUND	7,353,853.00	3,675,455.73	587,937.40	3,068,605.93	41.7%	52,191.78	554,658.02
PROGRAM TOTAL	7,353,853.00	3,675,455.73	587,937.40	3,068,605.93	41.7%	52,191.78	554,658.02
405 COURT OF APPEALS							
1 GENERAL FUND	1,986,541.00	992,873.19	158,220.87	807,080.11	40.6%	0.00	185,793.08
PROGRAM TOTAL	1,986,541.00	992,873.19	158,220.87	807,080.11	40.6%	0.00	185,793.08
420 SPECIALIZED COURT OPERATIONS							
1 GENERAL FUND	9,228,685.10	4,612,496.81	722,997.89	4,231,113.36	45.8%	0.00	381,383.45
PROGRAM TOTAL	9,228,685.10	4,612,496.81	722,997.89	4,231,113.36	45.8%	0.00	381,383.45
434 OFFICE OF PUBLIC GUARDIAN							
1 GENERAL FUND	3,088,292.94	1,543,528.81	255,439.85	1,281,753.25	41.5%	0.00	261,775.56
2 CASH FUNDS	37,305.00	73,054.74	0.00	9,692.94	26.0%	0.00	63,361.80
PROGRAM TOTAL	3,125,597.94	1,616,583.55	255,439.85	1,291,446.19	41.3%	0.00	325,137.36
435 PROBATION COMMUNITY CORRECTION							
1 GENERAL FUND	36,292,546.72	18,139,014.85	2,775,529.25	14,396,716.40	39.7%	14,034.75	3,728,263.70
2 CASH FUNDS	6,669,181.44	3,333,256.88	28,937.15	211,399.54	3.2%	0.00	3,121,857.34
PROGRAM TOTAL	42,961,728.16	21,472,271.73	2,804,466.40	14,608,115.94	34.0%	14,034.75	6,850,121.04
437 JUVENILE JUSTICE							
1 GENERAL FUND	77,078,413.26	38,523,790.95	4,256,497.14	29,548,877.27	38.3%	6,450.00	8,968,463.68
2 CASH FUNDS	10,426,133.30	5,210,981.42	913,982.57	3,140,849.55	30.1%	0.00	2,070,131.87
4 FEDERAL FUNDS	149,209.37	49,500.00	6,882.40	24,854.23	16.7%	0.00	24,645.77
PROGRAM TOTAL	87,653,755.93	43,784,272.37	5,177,362.11	32,714,581.05	37.3%	6,450.00	11,063,241.32
570 COMPUTER AUTOMATION							
2 CASH FUNDS	5,622,337.20	2,810,044.13	305,439.76	1,550,222.72	27.6%	412,659.38	847,162.03
PROGRAM TOTAL	5,622,337.20	2,810,044.13	305,439.76	1,550,222.72	27.6%	412,659.38	847,162.03

STATE OF NEBRASKA
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Agency 005 SUPREME COURT

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Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>								
1	GENERAL FUND	249,088,743.92	124,625,580.20	17,527,559.84	100,721,096.80	40.4%	258,331.22	23,646,152.18
2	CASH FUNDS	28,886,014.53	14,491,639.75	1,425,501.06	6,479,007.16	22.4%	412,659.38	7,599,973.21
4	FEDERAL FUNDS	2,420,549.04	1,530,970.00	163,390.30	870,594.41	36.0%	0.00	660,375.59
AGENCY TOTAL		280,395,307.49	140,648,189.95	19,116,451.20	108,070,698.37	38.5%	670,990.60	31,906,500.98

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 007 GOVERNOR Allotment Status - INDICATES CREDIT
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Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
002	SALARY-GOVERNOR							
1	GENERAL FUND	151,900.00	75,919.62	10,074.58	50,372.88	33.2%	0.00	25,546.74
	PROGRAM TOTAL	151,900.00	75,919.62	10,074.58	50,372.88	33.2%	0.00	25,546.74
017	GOVERNOR OPERATIONS							
1	GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
	PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
018	POLICY RESEARCH OFFICE							
1	GENERAL FUND	994,913.13	497,257.58	73,758.95	380,609.76	38.3%	0.00	116,647.82
	PROGRAM TOTAL	994,913.13		73,758.95	380,609.76		0.00	
021	OFFICE OF GOVERNOR							
1	GENERAL FUND	2,217,393.78	1,108,253.41	119,606.20	636,289.10	28.7%	0.00	471,964.31
	PROGRAM TOTAL	2,217,393.78	1,108,253.41	119,606.20	636,289.10	28.7%	0.00	471,964.31

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 007 GOVERNOR

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Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment	
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	3,364,206.91	1,681,430.61	203,439.73	1,067,271.74	31.7%	0.00	614,158.87
AGENCY TOTAL		3,364,206.91	1,681,430.61	203,439.73	1,067,271.74	31.7%	0.00	614,158.87

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 008 LIEUTENANT GOVERNOR

Allotment Status
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Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
008	SALARY-LT GOVERNOR							
1	GENERAL FUND	120,009.00	59,980.50	9,131.85	45,659.28	38.0%	0.00	14,321.22
	PROGRAM TOTAL	120,009.00	59,980.50	9,131.85	45,659.28	38.0%	0.00	14,321.22
124	OFFICE-LT GOVERNOR							
1	GENERAL FUND	96,822.56	59,477.12	1,554.16	14,032.26	14.5%	0.00	45,444.86
	PROGRAM TOTAL	96,822.56	59,477.12	1,554.16	14,032.26	14.5%	0.00	45,444.86

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 008 LIEUTENANT GOVERNOR

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Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	216,831.56	119,457.62	10,686.01	59,691.54	27.5%	0.00	59,766.08
	AGENCY TOTAL	216,831.56	119,457.62	10,686.01	59,691.54	27.5%	0.00	59,766.08

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 009 SECRETARY OF STATE

Allotment Status
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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
009 SALARY-SEC OF STATE							
1 GENERAL FUND	126,404.00	63,176.72	8,153.77	40,768.84	32.3%	0.00	22,407.88
PROGRAM TOTAL	126,404.00	63,176.72	8,153.77	40,768.84	32.3%	0.00	22,407.88
020 SERVICES AND ADMINISTRATION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
022 DEPT ADMINISTRATION							
2 CASH FUNDS	1,566,108.66	782,741.11	102,490.14	777,040.94	49.6%	5,544.27	155.90
PROGRAM TOTAL	1,566,108.66	782,741.11	102,490.14	777,040.94	49.6%	5,544.27	155.90
045 ELECTION ADMINISTRATION							
1 GENERAL FUND	3,273,178.50	1,635,934.61	117,199.91	1,567,433.15	47.9%	3,426.40	65,075.06
2 CASH FUNDS	179,648.04	143,310.00	12,027.11	119,346.93	66.4%	127.82	23,835.25
4 FEDERAL FUNDS	1,334,902.68	1,003,276.84	14,632.42	810,094.99	60.7%	88,944.50	104,237.35
PROGRAM TOTAL	4,787,729.22	2,782,521.45	143,859.44	2,496,875.07	52.2%	92,498.72	193,147.66
051 ENF OF STDS-CORPORATIONS							
2 CASH FUNDS	2,813,135.85	1,406,005.30	107,635.77	1,128,069.32	40.1%	2,003.89	275,932.09
PROGRAM TOTAL	2,813,135.85	1,406,005.30	107,635.77	1,128,069.32	40.1%	2,003.89	275,932.09
053 ENF OF STDS-COLLEC AGENCIES							
2 CASH FUNDS	109,588.26	54,772.21	8,746.53	42,626.01	38.9%	350.00	11,796.20
PROGRAM TOTAL	109,588.26	54,772.21	8,746.53	42,626.01	38.9%	350.00	11,796.20
086 ENF OF STDS-RECORDS MGMT							
1 GENERAL FUND	239,265.72	129,585.01	15,360.09	120,237.52	50.3%	160.00	9,187.49
2 CASH FUNDS	4,785,460.45	2,391,773.13	252,845.60	1,331,235.38	27.8%	206.10	1,060,331.65
5 REVOLVING FUNDS	1,039,142.00	519,363.17	59,850.17	300,431.19	28.9%	835.00	218,096.98
PROGRAM TOTAL	6,063,868.17		328,055.86	1,751,904.09		1,201.10	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 009 SECRETARY OF STATE

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment	
Fund Type Number and Name		Appropriation			Cumulative Allotment			Appropriations Expended
089	COMM CODE CENTRAL FILING							
2	CASH FUNDS	1,409,216.03	704,326.17	37,770.64	465,272.91	33.0%	57,390.68	181,662.58
	PROGRAM TOTAL	1,409,216.03	704,326.17	37,770.64	465,272.91	33.0%	57,390.68	181,662.58

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 009 SECRETARY OF STATE

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	3,638,848.22	1,828,696.34	140,713.77	1,728,439.51	47.5%	3,586.40	96,670.43
2	CASH FUNDS	10,863,157.29	5,482,927.92	521,515.79	3,863,591.49	35.6%	65,622.76	1,553,713.67
4	FEDERAL FUNDS	1,334,902.68	1,003,276.84	14,632.42	810,094.99	60.7%	88,944.50	104,237.35
5	REVOLVING FUNDS	1,039,142.00	519,363.17	59,850.17	300,431.19	28.9%	835.00	218,096.98
AGENCY TOTAL		16,876,050.19	8,834,264.27	736,712.15	6,702,557.18	39.7%	158,988.66	1,972,718.43

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 010 AUDITOR OF PUBLIC ACCTS

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
010	SALARY-STATE AUDITOR							
1	GENERAL FUND	132,614.00	66,280.48	10,727.17	53,635.85	40.4%	0.00	12,644.63
	PROGRAM TOTAL	132,614.00	66,280.48	10,727.17	53,635.85	40.4%	0.00	12,644.63
506	ST AG & COUNTY POST AUDITS							
1	GENERAL FUND	4,361,786.88	2,180,021.08	368,894.98	1,723,528.31	39.5%	0.00	456,492.77
	PROGRAM TOTAL	4,361,786.88	2,180,021.08	368,894.98	1,723,528.31	39.5%	0.00	456,492.77
525	COOPERATIVE AUDITS							
2	CASH FUNDS	2,863,287.00	1,431,070.84	123,841.60	869,255.89	30.4%	0.00	561,814.95
	PROGRAM TOTAL	2,863,287.00	1,431,070.84	123,841.60	869,255.89	30.4%	0.00	561,814.95

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 010 AUDITOR OF PUBLIC ACCTS

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE							
1	GENERAL FUND	4,494,400.88	2,246,301.56	379,622.15	1,777,164.16	39.5%	0.00
2	CASH FUNDS	2,863,287.00	1,431,070.84	123,841.60	869,255.89	30.4%	0.00
AGENCY TOTAL		7,357,687.88	3,677,372.40	503,463.75	2,646,420.05	36.0%	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 011 ATTORNEY GENERAL

Allotment Status
As of 11/30/25- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
011 SALARY-ATTORNEY GENERAL							
1 GENERAL FUND	142,367.00	71,155.03	9,113.26	45,566.30	32.0%	0.00	25,588.73
PROGRAM TOTAL	142,367.00	71,155.03	9,113.26	45,566.30	32.0%	0.00	25,588.73
270 ADMINISTRATION							
1 GENERAL FUND	1,278,962.28	639,225.35	123,177.44	616,965.87	48.2%	0.00	22,259.48
PROGRAM TOTAL	1,278,962.28		123,177.44	616,965.87		0.00	
271 CIVIL BUREAU							
1 GENERAL FUND	945,413.20	472,517.52	76,535.46	342,554.23	36.2%	0.00	129,963.29
5 REVOLVING FUNDS	1,025,000.00	512,295.00	94,130.19	471,973.48	46.0%	0.00	40,321.52
PROGRAM TOTAL	1,970,413.20	984,812.52	170,665.65	814,527.71	41.3%	0.00	170,284.81
272 CRIMINAL BUREAU							
1 GENERAL FUND	4,654,230.94	2,326,184.62	358,926.79	1,779,155.56	38.2%	2,137.50	544,891.56
2 CASH FUNDS	2,084,723.00	1,041,944.56	136,222.72	720,459.42	34.6%	0.00	321,485.14
4 FEDERAL FUNDS	1,932,284.12	965,755.60	114,961.45	565,370.58	29.3%	0.00	400,385.02
PROGRAM TOTAL	8,671,238.06	4,333,884.78	610,110.96	3,064,985.56	35.3%	2,137.50	1,266,761.72
273 LEGAL SERVICES BUREAU							
1 GENERAL FUND	1,258,034.62	628,765.70	102,401.68	488,088.16	38.8%	0.00	140,677.54
5 REVOLVING FUNDS	1,020,109.00	509,850.48	90,494.96	469,128.27	46.0%	0.00	40,722.21
PROGRAM TOTAL	2,278,143.62	1,138,616.18	192,896.64	957,216.43	42.0%	0.00	181,399.75
274 PUBLIC PROTECTION BUREAU							
1 GENERAL FUND	460,668.81	230,242.27	29,799.62	155,220.87	33.7%	0.00	75,021.40
2 CASH FUNDS	978,105.00	488,856.88	70,732.03	381,930.67	39.0%	0.00	106,926.21
5 REVOLVING FUNDS	120,000.00	59,976.00	.01	39,104.79	32.6%	0.00	20,871.21
PROGRAM TOTAL	1,558,773.81		100,531.66	576,256.33		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 011 ATTORNEY GENERAL

Allotment Status
As of 11/30/25
- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Percent				
Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment	
290	STATE SETTLEMENT FUNDS							
2	CASH FUNDS	5,167,483.87	2,582,708.44	254,200.97	1,722,437.94	33.3%	0.00	860,270.50
	PROGRAM TOTAL	5,167,483.87		254,200.97	1,722,437.94		0.00	
496	INTERSTATE WATER LITIGATION							
1	GENERAL FUND	300,000.00	300,000.00	45,923.00	202,827.87	67.6%	0.00	97,172.13
2	CASH FUNDS	580,378.72	397,038.72	0.00	0.00	0.0	0.00	397,038.72
	PROGRAM TOTAL	880,378.72	697,038.72	45,923.00	202,827.87	23.0%	0.00	494,210.85
507	INTERP & APPL OF LAW							
1	GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2	CASH FUNDS	30,000.00	14,994.00	0.00	0.00	0.0	0.00	14,994.00
4	FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5	REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
	PROGRAM TOTAL	30,000.00		0.00	0.00		0.00	
575	BYRNE GRANTS							
2	CASH FUNDS	106,064.00	106,064.00	0.00	0.00	0.0	0.00	106,064.00
4	FEDERAL FUNDS	47,820.72	47,820.72	0.00	0.00	0.0	0.00	47,820.72
	PROGRAM TOTAL	153,884.72	153,884.72	0.00	0.00	0.0	0.00	153,884.72

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 011 ATTORNEY GENERAL

Allotment Status
As of 11/30/25
- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	9,039,676.85	4,668,090.49	745,877.25	3,630,378.86	40.2%	2,137.50	1,035,574.13
2	CASH FUNDS	8,946,754.59	4,631,606.60	461,155.72	2,824,828.03	31.6%	0.00	1,806,778.57
4	FEDERAL FUNDS	1,980,104.84	1,013,576.32	114,961.45	565,370.58	28.6%	0.00	448,205.74
5	REVOLVING FUNDS	2,165,109.00	1,082,121.48	184,625.16	980,206.54	45.3%	0.00	101,914.94
AGENCY TOTAL		22,131,645.28	11,395,394.89	1,506,619.58	8,000,784.01	36.2%	2,137.50	3,392,473.38

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 012 STATE TREASURER

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		8,266.41	997,650.69		0.00	
PROGRAM TOTAL	0.00		8,266.41	997,650.69		0.00	
012 SALARY-STATE TREASURER							
1 GENERAL FUND	50,576.00	25,277.88	8,285.55	23,721.39	46.9%	0.00	1,556.49
2 CASH FUNDS	87,035.00	43,500.09	2,144.52	28,429.87	32.7%	0.00	15,070.22
PROGRAM TOTAL	137,611.00	68,777.97	10,430.07	52,151.26	37.9%	0.00	16,626.71
024 STATE DISBURSEMENT UNIT							
1 GENERAL FUND	1,136,362.08	567,953.77	77,087.34	438,603.64	38.6%	4,743.11	124,607.02
2 CASH FUNDS	43,264.00	21,623.35	0.00	0.00	0.0	0.00	21,623.35
4 FEDERAL FUNDS	1,872,851.51	936,051.18	112,616.67	641,474.47	34.3%	14,945.60	279,631.11
PROGRAM TOTAL	3,052,477.59	1,525,628.30	189,704.01	1,080,078.11	35.4%	19,688.71	425,861.48
117 MUTUAL FIN ASSISTANCE							
2 CASH FUNDS	8,060,000.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	8,060,000.00	0.00	0.00	0.00	0.0	0.00	0.00
470 INLAND PORT AUTHORITY							
2 CASH FUNDS	25,000,000.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	25,000,000.00	0.00	0.00	0.00	0.0	0.00	0.00
475 ABLE SAVINGS PROGRAM							
2 CASH FUNDS	494,915.85	247,358.94	55,491.63	185,468.21	37.5%	1,231.44	60,659.29
PROGRAM TOTAL	494,915.85	247,358.94	55,491.63	185,468.21	37.5%	1,231.44	60,659.29
503 TREASURY MANAGEMENT							
2 CASH FUNDS	996,180.18	497,890.85	100,210.92	424,817.69	42.6%	5,608.76	67,464.40
BUDGETED PROGRAM TOTAL	996,180.18	497,890.85	100,210.92	424,817.69	42.6%	5,608.76	67,464.40
6 TRUST FUNDS	0.00		0.00	1,860,270.53		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	1,860,270.53		0.00	
PROGRAM TOTAL	996,180.18		100,210.92	2,285,088.22		5,608.76	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 012 STATE TREASURER

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
505	EDUCATIONAL SAVINGS UNIT							
2	CASH FUNDS	895,097.03	447,369.50	25,492.75	243,356.67	27.2%	907.51	203,105.32
	PROGRAM TOTAL	895,097.03		25,492.75	243,356.67		907.51	
512	UNCLAIMED PROPERTY							
2	CASH FUNDS	1,492,742.58	746,072.74	123,373.91	603,483.51	40.4%	15,030.07	127,559.16
	BUDGETED PROGRAM TOTAL	1,492,742.58	746,072.74	123,373.91	603,483.51	40.4%	15,030.07	127,559.16
6	TRUST FUNDS	0.00		1,659,161.37	8,817,319.06		45,244.45	
	UNBUDGETED PROGRAM TOTAL	0.00		1,659,161.37	8,817,319.06		45,244.45	
	PROGRAM TOTAL	1,492,742.58		1,782,535.28	9,420,802.57		60,274.52	
663	SPORTS ARENA FINANCING							
2	CASH FUNDS	4,500,000.00	2,275,661.51	1,150,377.16	2,255,278.49	50.1%	0.00	20,383.02
	PROGRAM TOTAL	4,500,000.00	2,275,661.51	1,150,377.16	2,255,278.49	50.1%	0.00	20,383.02
665	CONVENTION CTR FINANCING							
2	CASH FUNDS	7,100,000.00	2,365,720.00	0.00	0.00	0.0	0.00	2,365,720.00
	PROGRAM TOTAL	7,100,000.00	2,365,720.00	0.00	0.00	0.0	0.00	2,365,720.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 012 STATE TREASURER

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	1,186,938.08	593,231.65	85,372.89	462,325.03	39.0%	4,743.11	126,163.51
2	CASH FUNDS	48,669,234.64	6,645,196.98	1,457,090.89	3,740,834.44	7.7%	22,777.78	2,881,584.76
4	FEDERAL FUNDS	1,872,851.51	936,051.18	112,616.67	641,474.47	34.3%	14,945.60	279,631.11
BUDGETED TOTAL		51,729,024.23	8,174,479.81	1,655,080.45	4,844,633.94	9.4%	42,466.49	3,287,379.38
6	TRUST FUNDS	0.00		1,667,427.78	11,675,240.28		45,244.45	
UNBUDGETED TOTAL		0.00		1,667,427.78	11,675,240.28		45,244.45	
AGENCY TOTAL		51,729,024.23		3,322,508.23	16,519,874.22		87,710.94	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status
As of 11/30/25- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		3,602.20	138,898.82		0.00	
PROGRAM TOTAL	0.00		3,602.20	138,898.82		0.00	
025 EDUCATION, ADMIN., AND SUPPORT							
1 GENERAL FUND	2,079,823.31	1,039,495.69	113,876.52	808,548.18	38.9%	1,899.00	229,048.51
2 CASH FUNDS	100,852.97	50,406.31	10.75	2,639.86	2.6%	0.00	47,766.45
4 FEDERAL FUNDS	829,936.68	434,802.35	46,144.43	421,547.50	50.8%	0.00	13,254.85
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	3,010,612.96	1,524,704.35	160,010.20	1,232,735.54	40.9%	1,899.00	290,069.81
158 EDUCATIONAL AID							
1 GENERAL FUND	1,330,189,653.14	664,828,788.64	122,293,023.59	339,322,684.07	25.5%	20,505,644.16	305,000,460.41
2 CASH FUNDS	425,500,950.23	212,665,374.92	1,175,673.96	5,673,793.08	1.3%	0.00	206,991,581.84
4 FEDERAL FUNDS	467,329,168.48	233,571,118.41	54,820,303.33	149,588,491.20	32.0%	18,410,667.00	65,571,960.21
PROGRAM TOTAL	2,223,019,771.85	1,111,065,281.97	178,289,000.88	494,584,968.35	22.2%	38,916,311.16	577,564,002.46
161 EDUCATIONAL INNOVATION							
2 CASH FUNDS	11,268,955.59	5,632,224.00	326,772.18	2,053,185.09	18.2%	0.00	3,579,038.91
PROGRAM TOTAL	11,268,955.59	5,632,224.00	326,772.18	2,053,185.09	18.2%	0.00	3,579,038.91
351 VOCATIONAL REHAB							
1 GENERAL FUND	6,561,983.84	3,279,679.52	44,460.43	76,277.93	1.2%	0.00	3,203,401.59
2 CASH FUNDS	577,256.40	288,512.75	14,558.34	63,740.58	11.0%	0.00	224,772.17
4 FEDERAL FUNDS	32,881,623.87	16,434,235.61	2,736,220.28	15,066,392.98	45.8%	41,885.02	1,325,957.61
PROGRAM TOTAL	40,020,864.11	20,002,427.88	2,795,239.05	15,206,411.49	38.0%	41,885.02	4,754,131.37
352 DISABILITY DETERMINATIONS							
4 FEDERAL FUNDS	17,126,931.27	8,560,040.25	878,502.25	5,435,501.91	31.7%	4,561.18	3,119,977.16
PROGRAM TOTAL	17,126,931.27	8,560,040.25	878,502.25	5,435,501.91	31.7%	4,561.18	3,119,977.16

ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status

- INDICATES CREDIT

As of 11/30/25

PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
401 SCHOOL FOR THE DEAF							
1 GENERAL FUND	2,099,590.05	1,049,375.11	464,535.90	1,020,064.22	48.6%	0.00	29,310.89
2 CASH FUNDS	2,984.00	1,491.40	0.00	0.00	0.0	0.00	1,491.40
4 FEDERAL FUNDS	630,685.34	315,342.67	124,412.05	124,412.05	19.7%	0.00	190,930.62
PROGRAM TOTAL	2,733,259.39	1,366,209.18	588,947.95	1,144,476.27	41.9%	0.00	221,732.91
402 SCH F/T VISUALLY HANDCPPD							
1 GENERAL FUND	2,774,949.71	1,386,919.87	366,799.70	975,488.58	35.2%	0.00	411,431.29
PROGRAM TOTAL	2,774,949.71	1,386,919.87	366,799.70	975,488.58	35.2%	0.00	411,431.29
403 GENERAL COUNSEL AND LEGAL SERV							
1 GENERAL FUND	233,716.20	116,811.36	18,154.98	105,215.52	45.0%	0.00	11,595.84
4 FEDERAL FUNDS	665,561.00	332,647.39	60,320.19	279,882.68	42.1%	0.00	52,764.71
PROGRAM TOTAL	899,277.20	449,458.75	78,475.17	385,098.20	42.8%	0.00	64,360.55
440 HUMAN RESOURCES							
4 FEDERAL FUNDS	602,631.62	301,195.28	45,495.15	263,084.16	43.7%	553.81	37,557.31
PROGRAM TOTAL	602,631.62	301,195.28	45,495.15	263,084.16	43.7%	553.81	37,557.31
441 TEACHING,LEARNING, ASSESMENT							
1 GENERAL FUND	8,907,695.13	4,452,066.03	125,954.20	3,558,427.30	39.9%	0.00	893,638.73
2 CASH FUNDS	1,198.14	598.83	0.00	105.92	8.8%	0.00	492.91
4 FEDERAL FUNDS	1,790,967.42	895,125.52	70,698.97	720,258.58	40.2%	0.00	174,866.94
PROGRAM TOTAL	10,699,860.69	5,347,790.38	196,653.17	4,278,791.80	40.0%	0.00	1,068,998.58
442 PUBLIC INFORMATION							
2 CASH FUNDS	6,402.00	3,199.72	0.00	0.00	0.0	0.00	3,199.72
4 FEDERAL FUNDS	611,623.32	305,689.34	51,834.32	251,295.09	41.1%	0.00	54,394.25
PROGRAM TOTAL	618,025.32	308,889.06	51,834.32	251,295.09	40.7%	0.00	57,593.97

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status
As of 11/30/25- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
443 TECHNOLOGY SERVICES							
1 GENERAL FUND	98,585.62	49,273.09	407.74	6,103.26	6.2%	827.12	42,342.71
4 FEDERAL FUNDS	729,197.30	364,452.81	60,322.24	327,894.24	45.0%	5,643.05	30,915.52
5 REVOLVING FUNDS	1,173,198.43	586,364.58	44,339.74	196,331.80	16.7%	72,318.46	317,714.32
PROGRAM TOTAL	2,000,981.35	1,000,090.48	105,069.72	530,329.30	26.5%	78,788.63	390,972.55
444 EARLY CHILDHOOD							
1 GENERAL FUND	1,860,954.24	930,104.93	161,105.43	807,891.55	43.4%	31.04	122,182.34
2 CASH FUNDS	113,781.37	56,867.93	8,527.84	43,590.40	38.3%	0.00	13,277.53
4 FEDERAL FUNDS	3,014,173.26	1,506,483.80	170,650.68	1,100,944.33	36.5%	283.50	405,255.97
PROGRAM TOTAL	4,988,908.87	2,493,456.66	340,283.95	1,952,426.28	39.1%	314.54	540,715.84
445 DATA MANAGEMENT & APP DEV							
1 GENERAL FUND	2,175,049.34	1,087,089.66	147,656.51	887,202.19	40.8%	842.02	199,045.45
2 CASH FUNDS	73,150.00	36,560.37	2,049.87	10,366.32	14.2%	0.00	26,194.05
4 FEDERAL FUNDS	1,404,640.07	885,032.59	319,058.46	848,225.78	60.4%	0.00	36,806.81
PROGRAM TOTAL	3,652,839.41	2,008,682.62	468,764.84	1,745,794.29	47.8%	842.02	262,046.31
446 CAREER & ADULT EDUCATION							
1 GENERAL FUND	2,615,957.27	1,307,455.44	73,892.98	1,010,577.38	38.6%	98,800.00	198,078.06
2 CASH FUNDS	1,379,238.29	448,939.07	36,275.21	369,714.28	26.8%	0.00	79,224.79
4 FEDERAL FUNDS	1,398,116.60	965,393.97	136,434.58	841,297.64	60.2%	0.00	124,096.33
PROGRAM TOTAL	5,393,312.16	2,721,788.48	246,602.77	2,221,589.30	41.2%	98,800.00	401,399.18
447 ACCREDIT, CERTIFY, APPROVAL							
1 GENERAL FUND	745,809.87	372,755.77	56,495.82	311,811.26	41.8%	0.00	60,944.51
2 CASH FUNDS	944,582.00	472,102.08	104,451.70	369,621.91	39.1%	415.00	102,065.17
4 FEDERAL FUNDS	776,916.30	388,302.77	9,839.61	342,068.89	44.0%	0.00	46,233.88
PROGRAM TOTAL	2,467,308.17	1,233,160.62	170,787.13	1,023,502.06	41.5%	415.00	209,243.56

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status
As of 11/30/25- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
448 SPECIAL EDUCATION							
1 GENERAL FUND	355,515.56	177,686.68	20,620.64	159,273.68	44.8%	0.00	18,413.00
2 CASH FUNDS	53,514.00	26,746.30	35.71	600.58	1.1%	0.00	26,145.72
4 FEDERAL FUNDS	19,197,314.81	11,137,587.80	1,341,112.24	7,912,883.43	41.2%	0.00	3,224,704.37
PROGRAM TOTAL	19,606,344.37	11,342,020.78	1,361,768.59	8,072,757.69	41.2%	0.00	3,269,263.09
449 ESEA PROGRAMS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	334.00	166.93	121.24	121.24	36.3%	0.00	45.69
4 FEDERAL FUNDS	9,281,481.94	5,138,884.67	386,924.73	4,449,623.45	47.9%	375,000.00	314,261.22
PROGRAM TOTAL	9,281,815.94	5,139,051.60	387,045.97	4,449,744.69	47.9%	375,000.00	314,306.91
450 STUDENT SUPPORT & SERVICES							
1 GENERAL FUND	1,563,258.12	781,316.41	258,714.67	597,881.71	38.2%	0.00	183,434.70
2 CASH FUNDS	74,442.18	71,183.00	12,448.32	33,653.83	45.2%	0.00	37,529.17
4 FEDERAL FUNDS	6,222,034.69	3,109,772.94	706,056.56	2,624,580.27	42.2%	56.83	485,135.84
PROGRAM TOTAL	7,859,734.99	3,962,272.35	977,219.55	3,256,115.81	41.4%	56.83	706,099.71
451 FINANCE AND ADMIN. SERVICES							
1 GENERAL FUND	957,250.00	478,433.55	72,416.35	366,135.30	38.2%	0.00	112,298.25
4 FEDERAL FUNDS	178,354.68	89,141.67	8,384.32	45,004.39	25.2%	0.00	44,137.28
5 REVOLVING FUNDS	1,500.00	749.70	0.00	0.00	0.0	0.00	749.70
PROGRAM TOTAL	1,137,104.68	568,324.92	80,800.67	411,139.69	36.2%	0.00	157,185.23
452 BUDGET AND GRANTS MANAGEMENT							
1 GENERAL FUND	3,309,200.42	1,923,374.55	16,500.38	1,857,247.93	56.1%	0.00	66,126.62
2 CASH FUNDS	1,633,783.72	811,624.29	55.73	72,102.82	4.4%	0.00	739,521.47
4 FEDERAL FUNDS	5,000,080.42	3,057,669.01	136,408.09	2,205,798.43	44.1%	94,220.00	757,650.58
5 REVOLVING FUNDS	1,036,068.00	517,826.79	0.00	0.00	0.0	0.00	517,826.79
PROGRAM TOTAL	10,979,132.56	6,310,494.64	152,964.20	4,135,149.18	37.7%	94,220.00	2,081,125.46

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund	Type Number and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
453	INFORMATION SYSTEMS / SERVICES							
1	GENERAL FUND	859,597.62	429,626.89	80,464.31	283,798.58	33.0%	0.00	145,828.31
4	FEDERAL FUNDS	24,402.00	12,196.12	62.32	1,270.02	5.2%	0.00	10,926.10
	PROGRAM TOTAL	883,999.62	441,823.01	80,526.63	285,068.60	32.2%	0.00	156,754.41
454	SCHOOL AND DISTICT SUPPORT							
1	GENERAL FUND	6,197,269.17	4,776,632.46	1,624,020.14	4,636,378.59	74.8%	0.00	140,253.87
	PROGRAM TOTAL	6,197,269.17	4,776,632.46	1,624,020.14	4,636,378.59	74.8%	0.00	140,253.87

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	1,373,585,858.61	688,466,885.65	125,939,100.29	356,791,007.23	26.0%	20,608,043.34	311,067,835.08
2	CASH FUNDS	441,731,424.89	220,565,997.90	1,680,959.35	8,693,235.91	2.0%	415.00	211,872,346.99
4	FEDERAL FUNDS	569,695,841.07	287,805,114.97	62,109,184.80	192,850,457.02	33.9%	18,932,870.39	76,021,787.56
5	REVOLVING FUNDS	2,210,766.43	1,104,941.07	44,339.74	196,331.80	8.9%	72,318.46	836,290.81
BUDGETED TOTAL		2,387,223,891.00	1,197,942,939.59	189,773,584.18	558,531,031.96	23.4%	39,613,647.19	599,798,260.44
6	TRUST FUNDS	0.00		3,602.20	138,898.82		0.00	
UNBUDGETED TOTAL		0.00		3,602.20	138,898.82		0.00	
AGENCY TOTAL		2,387,223,891.00		189,777,186.38	558,669,930.78		39,613,647.19	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 014 PUBLIC SERVICE COMM

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
014 SALARIES-PUB SERV COMM							
1 GENERAL FUND	506,453.00	253,125.21	42,566.66	212,833.32	42.0%	0.00	40,291.89
PROGRAM TOTAL	506,453.00	253,125.21	42,566.66	212,833.32	42.0%	0.00	40,291.89
016 COMMISSIONERS EXPENSES							
1 GENERAL FUND	66,121.86	33,047.71	4,223.78	23,107.46	34.9%	0.00	9,940.25
PROGRAM TOTAL	66,121.86	33,047.71	4,223.78	23,107.46	34.9%	0.00	9,940.25
019 MODULAR HOUSING UNITS							
2 CASH FUNDS	778,242.21	388,965.46	39,621.70	204,563.66	26.3%	0.00	184,401.80
PROGRAM TOTAL	778,242.21		39,621.70	204,563.66		0.00	
054 ENF OF STDS-COMMON CARRIERS							
1 GENERAL FUND	1,753,624.36	876,461.46	133,736.37	651,032.19	37.1%	0.00	225,429.27
2 CASH FUNDS	77,997.96	38,983.38	3,516.32	18,404.68	23.6%	0.00	20,578.70
PROGRAM TOTAL	1,831,622.32		137,252.69	669,436.87		0.00	
060 GRAIN WAREHOUSE SURV							
2 CASH FUNDS	353,084.70	176,471.73	26,945.14	135,777.95	38.5%	0.00	40,693.78
PROGRAM TOTAL	353,084.70		26,945.14	135,777.95		0.00	
064 TELECOMM. RELAY SYSTEM FUND							
2 CASH FUNDS	1,591,969.64	795,666.43	42,016.58	496,032.32	31.2%	0.00	299,634.11
PROGRAM TOTAL	1,591,969.64		42,016.58	496,032.32		0.00	
583 ENHANCED WIRELESS 911 FUND							
2 CASH FUNDS	16,130,707.22	8,062,127.47	1,498,538.19	6,015,330.21	37.3%	0.00	2,046,797.26
PROGRAM TOTAL	16,130,707.22		1,498,538.19	6,015,330.21		0.00	
686 UNIVERSAL SERVICE FUND							
2 CASH FUNDS	91,085,339.02	45,524,452.44	12,901,177.78	38,238,355.18	42.0%	0.00	7,286,097.26
PROGRAM TOTAL	91,085,339.02		12,901,177.78	38,238,355.18		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 014 PUBLIC SERVICE COMM

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
790	NATURAL GAS REGULATION							
2	CASH FUNDS	1,937,627.71	968,426.33	94,942.94	586,358.61	30.3%	0.00	382,067.72
	PROGRAM TOTAL	1,937,627.71		94,942.94	586,358.61		0.00	
792	MAJOR OIL PIPELINE SITING							
2	CASH FUNDS	6,752,241.00	3,374,770.05	0.00	0.00	0.0	0.00	3,374,770.05
	PROGRAM TOTAL	6,752,241.00	3,374,770.05	0.00	0.00	0.0	0.00	3,374,770.05
793	BROADBAND BRIDGE							
1	GENERAL FUND	28,820,064.06	28,523,149.51	1,022,371.17	8,049,203.60	27.9%	0.00	20,473,945.91
	PROGRAM TOTAL	28,820,064.06	28,523,149.51	1,022,371.17	8,049,203.60	27.9%	0.00	20,473,945.91

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 014 PUBLIC SERVICE COMM

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE							
1	GENERAL FUND	31,146,263.28	29,685,783.89	1,202,897.98	8,936,176.57	28.7%	0.00
2	CASH FUNDS	118,707,209.46	59,329,863.29	14,606,758.65	45,694,822.61	38.5%	0.00
AGENCY TOTAL		149,853,472.74	89,015,647.18	15,809,656.63	54,630,999.18	36.5%	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 015 BOARD OF PAROLE / PARDONS

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations			
Fund Type	Number and Name	Appropriation			Cumulative Allotment	Expended	Encumbrances	Available Allotment
320	PAROLE BOARD SALARIES							
1	GENERAL FUND	745,039.00	372,370.49	74,892.68	301,253.89	40.4%	0.00	71,116.60
	PROGRAM TOTAL	745,039.00	372,370.49	74,892.68	301,253.89	40.4%	0.00	71,116.60
358	BOARD OF PAROLE							
1	GENERAL FUND	1,400,917.37	700,178.50	32,953.97	222,222.16	15.9%	443.72	477,512.62
	PROGRAM TOTAL	1,400,917.37	700,178.50	32,953.97	222,222.16	15.9%	443.72	477,512.62

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 015 BOARD OF PAROLE / PARDONS

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment	
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	2,145,956.37	1,072,548.99	107,846.65	523,476.05	24.4%	443.72	548,629.22
	AGENCY TOTAL	2,145,956.37	1,072,548.99	107,846.65	523,476.05	24.4%	443.72	548,629.22

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 016 DEPT OF REVENUE

Allotment Status

As of 11/30/25

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		0.00	6,081,614.94		0.00	
PROGRAM TOTAL	0.00		0.00	6,081,614.94		0.00	
013 SALARY-STATE TAX COMMISSIONER							
1 GENERAL FUND	218,931.67	110,451.00	15,420.73	83,830.48	38.3%	0.00	26,620.52
2 CASH FUNDS	66,390.24	31,947.00	4,565.65	24,815.90	37.4%	0.00	7,131.10
PROGRAM TOTAL	285,321.91	142,398.00	19,986.38	108,646.38	38.1%	0.00	33,751.62
102 REVENUE ADMINISTRATION							
1 GENERAL FUND	32,491,957.50	16,314,031.00	2,372,707.24	12,909,451.15	39.7%	11,323.01	3,393,256.84
2 CASH FUNDS	3,419,400.24	1,734,390.77	258,732.08	1,481,521.45	43.3%	0.00	252,869.32
PROGRAM TOTAL	35,911,357.74	18,048,421.77	2,631,439.32	14,390,972.60	40.1%	11,323.01	3,646,126.16
108 HOMESTEAD EXEMPTION							
1 GENERAL FUND	159,917,000.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	159,917,000.00	0.00	0.00	0.00	0.0	0.00	0.00
111 MOTOR FUEL TAX							
2 CASH FUNDS	1,856,032.74	850,843.00	86,632.64	584,112.55	31.5%	0.00	266,730.45
PROGRAM TOTAL	1,856,032.74	850,843.00	86,632.64	584,112.55	31.5%	0.00	266,730.45
112 PROPERTY TAX ASSESSMENT							
1 GENERAL FUND	2,056,932.40	1,226,932.00	205,123.77	887,196.00	43.1%	0.00	339,736.00
2 CASH FUNDS	891,143.94	344,846.14	30,320.55	194,207.23	21.8%	0.00	150,638.91
PROGRAM TOTAL	2,948,076.34	1,571,778.14	235,444.32	1,081,403.23	36.7%	0.00	490,374.91
121 SCHOOL PROPERTY TAX CREDIT							
2 CASH FUNDS	780,000,000.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	780,000,000.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 016 DEPT OF REVENUE Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
132	PROPERTY TAX CREDIT PROGRAM							
2	CASH FUNDS	464,000,000.00	1,464.80	1,432.40	1,464.80	0.	0.00	0.00
	PROGRAM TOTAL	464,000,000.00	1,464.80	1,432.40	1,464.80	0.	0.00	0.00
160	LOTTERY ADMINISTRATION							
2	CASH FUNDS	24,093,359.65	10,407,625.00	1,653,892.72	7,575,268.93	31.4%	0.00	2,832,356.07
	BUDGETED PROGRAM TOTAL	24,093,359.65	10,407,625.00	1,653,892.72	7,575,268.93	31.4%	0.00	2,832,356.07
6	TRUST FUNDS	0.00		3,372,282.17	18,808,511.13		0.00	
	UNBUDGETED PROGRAM TOTAL	0.00		3,372,282.17	18,808,511.13		0.00	
	PROGRAM TOTAL	24,093,359.65		5,026,174.89	26,383,780.06		0.00	
164	GAMBLERS ASSISTANCE PROGRAM							
2	CASH FUNDS	3,399,580.41	1,551,647.00	267,492.86	1,211,398.40	35.6%	0.00	340,248.60
	PROGRAM TOTAL	3,399,580.41	1,551,647.00	267,492.86	1,211,398.40	35.6%	0.00	340,248.60
165	CHARITABLE GAMING							
1	GENERAL FUND	141,870.00	0.00	0.00	0.00	0.0	0.00	0.00
2	CASH FUNDS	2,925,354.98	1,585,433.00	228,312.55	1,164,914.82	39.8%	0.00	420,518.18
	PROGRAM TOTAL	3,067,224.98		228,312.55	1,164,914.82		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 016 DEPT OF REVENUE

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	194,826,691.57	17,651,414.00	2,593,251.74	13,880,477.63	7.1%	11,323.01	3,759,613.36
2	CASH FUNDS	1,280,651,262.20	16,508,196.71	2,531,381.45	12,237,704.08	1.0%	0.00	4,270,492.63
BUDGETED TOTAL		1,475,477,953.77	34,159,610.71	5,124,633.19	26,118,181.71	1.8%	11,323.01	8,030,105.99
6	TRUST FUNDS	0.00		3,372,282.17	24,890,126.07		0.00	
UNBUDGETED TOTAL		0.00		3,372,282.17	24,890,126.07		0.00	
AGENCY TOTAL		1,475,477,953.77		8,496,915.36	51,008,307.78		11,323.01	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 018 DEPT OF AGRICULTURE

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Available Allotment
027	SHARED SERVICES							
1	GENERAL FUND	1,808,828.80	860,120.98	98,694.17	620,735.42	34.3%	7.29-	239,392.85
2	CASH FUNDS	1,536,086.20	674,030.01	106,822.40	584,838.00	38.1%	34,055.63	55,136.38
4	FEDERAL FUNDS	224,327.00	77,034.00	9,305.11	55,193.81	24.6%	5,136.00	16,704.19
5	REVOLVING FUNDS	458,757.81	220,868.00	33,268.63	158,667.11	34.6%	0.00	62,200.89
	PROGRAM TOTAL	4,027,999.81	1,832,052.99	248,090.31	1,419,434.34	35.2%	39,184.34	373,434.31
057	FOOD SAFETY & CONSMR PROTECTN							
1	GENERAL FUND	1,384,301.65	657,241.05	103,932.17	580,469.15	41.9%	1,414.84	75,357.06
2	CASH FUNDS	3,500,985.45	1,633,009.67	218,042.31	1,392,885.72	39.8%	140,468.56	99,655.39
4	FEDERAL FUNDS	233,715.70	114,439.50	13,910.12	91,837.37	39.3%	0.00	22,602.13
	PROGRAM TOTAL	5,119,002.80	2,404,690.22	335,884.60	2,065,192.24	40.3%	141,883.40	197,614.58
063	ANIMAL & PLANT HLTH PROTECTION							
1	GENERAL FUND	2,612,445.61	1,274,987.53	231,335.60	1,118,231.43	42.8%	120.34-	156,876.44
2	CASH FUNDS	4,915,204.79	2,145,070.09	267,690.95	1,649,798.73	33.6%	2,747.81	492,523.55
4	FEDERAL FUNDS	2,220,382.36	1,324,847.00	172,243.57	1,000,049.28	45.0%	102.00	324,695.72
	PROGRAM TOTAL	9,748,032.76	4,744,904.62	671,270.12	3,768,079.44	38.7%	2,729.47	974,095.71
078	DEPARTMENT OF AGRICULTURE							
1	GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2	CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4	FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5	REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
	PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
564	AG PROMOTION & DEVELOPMENT							
1	GENERAL FUND	1,091,166.66	463,105.44	52,478.99-	296,792.05	27.2%	1,156.33	165,157.06
2	CASH FUNDS	1,079,215.71	398,190.24	80,947.40	249,362.11	23.1%	0.00	148,828.13
4	FEDERAL FUNDS	5,660,731.86	1,961,092.62	232,452.68	1,068,098.07	18.9%	42,519.19	850,475.36
	PROGRAM TOTAL	7,831,114.23	2,822,388.30	260,921.09	1,614,252.23	20.6%	43,675.52	1,164,460.55

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 018 DEPT OF AGRICULTURE

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment	
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended			
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	6,896,742.72	3,255,455.00	381,482.95	2,616,228.05	37.9%	2,443.54	636,783.41
2	CASH FUNDS	11,031,492.15	4,850,300.01	673,503.06	3,876,884.56	35.1%	177,272.00	796,143.45
4	FEDERAL FUNDS	8,339,156.92	3,477,413.12	427,911.48	2,215,178.53	26.6%	47,757.19	1,214,477.40
5	REVOLVING FUNDS	458,757.81	220,868.00	33,268.63	158,667.11	34.6%	0.00	62,200.89
AGENCY TOTAL		26,726,149.60	11,804,036.13	1,516,166.12	8,866,958.25	33.2%	227,472.73	2,709,605.15

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 019 DEPT OF BANKING

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
065	ENF OF STDS-FINANCIAL INSTIT.							
2	CASH FUNDS	8,711,670.49	4,014,940.00	597,200.34	3,484,871.41	40.0%	10,640.29-	540,708.88
	PROGRAM TOTAL	8,711,670.49		597,200.34	3,484,871.41		10,640.29-	
066	ENF OF STDS-SECURITIES							
2	CASH FUNDS	2,089,921.60	990,580.00	134,323.85	814,090.31	39.0%	143.02	176,346.67
	PROGRAM TOTAL	2,089,921.60		134,323.85	814,090.31		143.02	

Agency 019 DEPT OF BANKING

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	10,801,592.09	5,005,520.00	731,524.19	4,298,961.72	39.8%	10,497.27-	717,055.55
AGENCY TOTAL	10,801,592.09	5,005,520.00	731,524.19	4,298,961.72	39.8%	10,497.27-	717,055.55

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 021 STATE FIRE MARSHAL

Allotment Status
As of 11/30/25- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
193 PUBLIC PROTECTION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
225 GENERAL OPERATIONS							
1 GENERAL FUND	3,924,201.13	1,999,556.91	304,540.97	1,555,592.21	39.6%	2,174.58	441,790.12
2 CASH FUNDS	2,523,886.99	617,768.99	34,386.82	361,843.45	14.3%	0.00	255,925.54
4 FEDERAL FUNDS	3,000.00	3,000.00	0.00	0.00	0.0	0.00	3,000.00
PROGRAM TOTAL	6,451,088.12	2,620,325.90	338,927.79	1,917,435.66	29.7%	2,174.58	700,715.66
226 PIPELINE SAFETY							
1 GENERAL FUND	304,220.59	104,388.59	6,639.88	37,461.35	12.3%	0.00	66,927.24
2 CASH FUNDS	519,531.50	270,831.50	48,896.79	157,810.44	30.4%	0.00	113,021.06
4 FEDERAL FUNDS	268,332.00	179,979.00	35,654.26	168,693.26	62.9%	0.00	11,285.74
PROGRAM TOTAL	1,092,084.09	555,199.09	91,190.93	363,965.05	33.3%	0.00	191,234.04
227 UNDERGROUND STORAGE TANKS							
2 CASH FUNDS	365,200.41	288,150.41	21,262.84	228,914.62	62.7%	0.00	59,235.79
4 FEDERAL FUNDS	473,952.07	195,458.16	32,561.85	133,687.21	28.2%	0.00	61,770.95
PROGRAM TOTAL	839,152.48	483,608.57	53,824.69	362,601.83	43.2%	0.00	121,006.74
229 CIGARETTE IGNITION TESTING							
2 CASH FUNDS	69,237.64	36,662.64	4,908.46	25,963.31	37.5%	0.00	10,699.33
PROGRAM TOTAL	69,237.64	36,662.64	4,908.46	25,963.31	37.5%	0.00	10,699.33
230 SAFETY INSPECTION PROGRAM							
2 CASH FUNDS	1,738,433.85	918,763.85	87,173.06	632,589.60	36.4%	12,552.00	273,622.25
PROGRAM TOTAL	1,738,433.85	918,763.85	87,173.06	632,589.60	36.4%	12,552.00	273,622.25

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 021 STATE FIRE MARSHAL Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>			<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
		<u>Appropriation</u>	<u>Cumulative Allotment</u>		<u>Expended</u>		
340	TRAINING DIVISION						
1	GENERAL FUND	1,197,508.78	563,262.41	80,942.39	504,983.80	42.2%	3,722.82
2	CASH FUNDS	1,215,928.00	506,434.01	533.05	1,703.05	.1%	0.00
4	FEDERAL FUNDS	183,219.47	157,466.00	14,606.15	114,829.75	62.7%	8,134.00
	PROGRAM TOTAL	2,596,656.25	1,227,162.42	96,081.59	621,516.60	23.9%	11,856.82
845	PUBLIC SAFETY COMM. SYSTEM						
1	GENERAL FUND	137,901.00	61,865.47	8,888.00	44,547.87	32.3%	0.00
2	CASH FUNDS	71,734.00	16,450.88	0.00	0.00	0.0	0.00
	PROGRAM TOTAL	209,635.00	78,316.35	8,888.00	44,547.87	21.3%	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 021 STATE FIRE MARSHAL

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	5,563,831.50	2,729,073.38	401,011.24	2,142,585.23	38.5%	5,897.40	580,590.75
2	CASH FUNDS	6,503,952.39	2,655,062.28	197,161.02	1,408,824.47	21.7%	12,552.00	1,233,685.81
4	FEDERAL FUNDS	928,503.54	535,903.16	82,822.26	417,210.22	44.9%	8,134.00	110,558.94
AGENCY TOTAL		12,996,287.43	5,920,038.82	680,994.52	3,968,619.92	30.5%	26,583.40	1,924,835.50

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 022 DEPT OF INSURANCE Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Percent				
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
000	TRUST & DISTRIBUTIVE FUNDS							
7	DISTRIBUTIVE FUNDS	0.00		0.00	7,423.60-		0.00	
	PROGRAM TOTAL	0.00		0.00	7,423.60-		0.00	
068	MEDICAL PROFESSIONAL LIABILITY							
2	CASH FUNDS	141,058.89	42,680.00	6,275.36	35,077.75	24.9%	0.00	7,602.25
	BUDGETED PROGRAM TOTAL	141,058.89	42,680.00	6,275.36	35,077.75	24.9%	0.00	7,602.25
6	TRUST FUNDS	0.00		425.00	2,594,651.94		0.00	
	UNBUDGETED PROGRAM TOTAL	0.00		425.00	2,594,651.94		0.00	
	PROGRAM TOTAL	141,058.89		6,700.36	2,629,729.69		0.00	
069	ENF OF STDS-INSURANCE							
2	CASH FUNDS	14,483,730.94	6,949,605.00	914,516.06	5,697,954.00	39.3%	0.00	1,251,651.00
4	FEDERAL FUNDS	1,511,991.09	910,669.00	132,508.73	678,181.88	44.9%	0.00	232,487.12
	PROGRAM TOTAL	15,995,722.03		1,047,024.79	6,376,135.88		0.00	
556	LIQUIDATION OF INSUR COMPANIES							
2	CASH FUNDS	5,000.00	2,499.00	0.00	0.00	0.0	0.00	2,499.00
	PROGRAM TOTAL	5,000.00	2,499.00	0.00	0.00	0.0	0.00	2,499.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 022 DEPT OF INSURANCE

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	14,629,789.83	6,994,784.00	920,791.42	5,733,031.75	39.2%	0.00	1,261,752.25
4 FEDERAL FUNDS	1,511,991.09	910,669.00	132,508.73	678,181.88	44.9%	0.00	232,487.12
BUDGETED TOTAL	16,141,780.92	7,905,453.00	1,053,300.15	6,411,213.63	39.7%	0.00	1,494,239.37
6 TRUST FUNDS	0.00		425.00	2,594,651.94		0.00	
7 DISTRIBUTIVE FUNDS	0.00		0.00	7,423.60-		0.00	
UNBUDGETED TOTAL	0.00		425.00	2,587,228.34		0.00	
AGENCY TOTAL	16,141,780.92		1,053,725.15	8,998,441.97		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 023 DEPT OF LABOR Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations	Encumbrances	Available Allotment
						Expended		
000	TRUST & DISTRIBUTIVE							
6	TRUST FUNDS	0.00		6,254,602.89	48,219.35-		0.00	
	PROGRAM TOTAL	0.00		6,254,602.89	48,219.35-		0.00	
031	DIVISION OF EMPLOYMENT							
2	CASH FUNDS	23,441,371.18	10,298,019.10	659,829.92	717,589.41	3.1%	119,141.45	9,461,288.24
4	FEDERAL FUNDS	50,982,226.87	23,817,579.52	3,929,587.65	19,599,172.74	38.4%	85,708.63	4,132,698.15
	PROGRAM TOTAL	74,423,598.05		4,589,417.57	20,316,762.15		204,850.08	
194	PUBLIC PROTECTION							
1	GENERAL FUND	1,063,278.88	417,993.00	43,241.36	286,596.24	27.0%	0.00	131,396.76
2	CASH FUNDS	692,773.41	365,885.00	33,638.64	186,556.50	26.9%	0.00	179,328.50
4	FEDERAL FUNDS	842,731.50	370,499.79	0.00	215,040.27	25.5%	0.00	155,459.52
	PROGRAM TOTAL	2,598,783.79		76,880.00	688,193.01		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 023 DEPT OF LABOR Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations	Encumbrances	Available Allotment
						Expended		
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	1,063,278.88	417,993.00	43,241.36	286,596.24	27.0%	0.00	131,396.76
2	CASH FUNDS	24,134,144.59	10,663,904.10	693,468.56	904,145.91	3.7%	119,141.45	9,640,616.74
4	FEDERAL FUNDS	51,824,958.37	24,188,079.31	3,929,587.65	19,814,213.01	38.2%	85,708.63	4,288,157.67
BUDGETED TOTAL		77,022,381.84	35,269,976.41	4,666,297.57	21,004,955.16	27.3%	204,850.08	14,060,171.17
6	TRUST FUNDS	0.00		6,254,602.89	48,219.35-		0.00	
UNBUDGETED TOTAL		0.00		6,254,602.89	48,219.35-		0.00	
AGENCY TOTAL		77,022,381.84		10,920,900.46	20,956,735.81		204,850.08	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 024 DEPT OF MOTOR VEHICLES

Allotment Status
As of 11/30/25
- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund	Type Number and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
070	ENF OF STDS-MOTOR VEHICLES							
2	CASH FUNDS	62,359,753.00	28,489,536.00	2,347,224.56	19,054,225.54	30.6%	454,311.73	8,980,998.73
4	FEDERAL FUNDS	138,491.81	107,501.00	4,552.84	28,911.92	20.9%	0.00	78,589.08
	PROGRAM TOTAL	62,498,244.81		2,351,777.40	19,083,137.46		454,311.73	
090	MOTOR VEHICLE LICENSE PLATES							
2	CASH FUNDS	4,855,693.59	2,166,425.33	50,602.95	1,335,188.93	27.5%	0.00	831,236.40
	PROGRAM TOTAL	4,855,693.59	2,166,425.33	50,602.95	1,335,188.93	27.5%	0.00	831,236.40

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 024 DEPT OF MOTOR VEHICLES

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	67,215,446.59	30,655,961.33	2,397,827.51	20,389,414.47	30.3%	454,311.73	9,812,235.13
4 FEDERAL FUNDS	138,491.81	107,501.00	4,552.84	28,911.92	20.9%	0.00	78,589.08
AGENCY TOTAL	67,353,938.40	30,763,462.33	2,402,380.35	20,418,326.39	30.3%	454,311.73	9,890,824.21

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency025DEPT OF HEALTH & HUMAN SVCS

H01DHHS CEO & OPERATIONS

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Percent				
	<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
033	DEPARTMENT CENTRAL OFFICE							
1	GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2	CASH FUNDS	1,150,000.00	0.00	0.00	0.00	0.0	0.00	0.00
4	FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
	PROGRAM TOTAL	1,150,000.00		0.00	0.00		0.00	
261	GENERAL OPERATIONS							
1	GENERAL FUND	68,382,205.11	54,171,114.00	9,297,603.45	30,697,508.26	44.9%	2,047,005.60	21,426,600.14
2	CASH FUNDS	10,677,759.00	4,965,407.00	306,566.74	520,716.43	4.9%	9,893.14	4,434,797.43
4	FEDERAL FUNDS	96,810,225.61	50,553,509.00	8,218,270.20	36,710,129.26	37.9%	1,610,834.99	12,232,544.75
	PROGRAM TOTAL	175,870,189.72	109,690,030.00	17,822,440.39	67,928,353.95	38.6%	3,667,733.73	38,093,942.32
624	HEALTH INFORMATION EXCHANGE							
1	GENERAL FUND	5,121,747.09	2,559,849.20	11,340.30	377,396.07	7.4%	0.00	2,182,453.13
4	FEDERAL FUNDS	10,809,010.78	5,495,267.00	0.00	851,736.78	7.9%	0.00	4,643,530.22
	PROGRAM TOTAL	15,930,757.87	8,055,116.20	11,340.30	1,229,132.85	7.7%	0.00	6,825,983.35

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H01 DHHS CEO & OPERATIONS

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>								
1	GENERAL FUND	73,503,952.20	56,730,963.20	9,308,943.75	31,074,904.33	42.3%	2,047,005.60	23,609,053.27
2	CASH FUNDS	11,827,759.00	4,965,407.00	306,566.74	520,716.43	4.4%	9,893.14	4,434,797.43
4	FEDERAL FUNDS	107,619,236.39	56,048,776.00	8,218,270.20	37,561,866.04	34.9%	1,610,834.99	16,876,074.97
DIVISION TOTAL		192,950,947.59	117,745,146.20	17,833,780.69	69,157,486.80	35.8%	3,667,733.73	44,919,925.67

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H02 DHHS PUBLIC HEALTH

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations	Encumbrances	Available Allotment
						Expended		
030	TOBACCO PREV AND CONTROL							
2	CASH FUNDS	3,286,640.52	1,326,601.00	58,823.46	843,164.31	25.7%	0.00	483,436.69
4	FEDERAL FUNDS	9,000.00	3,748.50	0.00	0.00	0.0	0.00	3,748.50
	PROGRAM TOTAL	3,295,640.52	1,330,349.50	58,823.46	843,164.31	25.6%	0.00	487,185.19
175	RURAL HEALTH PROVIDER INC. PRG							
1	GENERAL FUND	2,904,383.43	1,217,400.70	1,708.91	766,841.55	26.4%	0.00	450,559.15
2	CASH FUNDS	4,246,831.14	1,049,212.07	1,708.91	887,183.82	20.9%	0.00	162,028.25
4	FEDERAL FUNDS	1,463,402.58	1,246,076.24	0.00	702,709.96	48.0%	0.00	543,366.28
	PROGRAM TOTAL	8,614,617.15	3,512,689.01	3,417.82	2,356,735.33	27.4%	0.00	1,155,953.68
176	NURSING INCENTIVES							
2	CASH FUNDS	20,000.00	8,330.00	0.00	0.00	0.0	0.00	8,330.00
4	FEDERAL FUNDS	20,566.00	20,566.00	0.00	20,566.00	100.0%	0.00	0.00
	PROGRAM TOTAL	40,566.00	28,896.00	0.00	20,566.00	50.7%	0.00	8,330.00
178	PROFESSIONAL LICENSURE							
1	GENERAL FUND	60,108.00	59,337.00	368.71	4,831.53	8.0%	0.00	54,505.47
2	CASH FUNDS	13,036,112.49	6,976,682.00	539,923.43	3,533,516.25	27.1%	9,062.67	3,434,103.08
	PROGRAM TOTAL	13,096,220.49	7,036,019.00	540,292.14	3,538,347.78	27.0%	9,062.67	3,488,608.55
262	PUBLIC HEALTH ADMINISTRATION							
1	GENERAL FUND	18,334,840.17	9,554,626.93	1,104,257.14	4,462,775.72	24.3%	13,604.33	5,078,246.88
2	CASH FUNDS	18,300,649.00	10,623,064.00	1,118,672.45	5,210,775.10	28.5%	63,170.61	5,349,118.29
4	FEDERAL FUNDS	95,038,643.40	45,688,235.00	2,845,390.88	19,461,580.95	20.5%	549,652.79	25,677,001.26
	PROGRAM TOTAL	131,674,132.57		5,068,320.47	29,135,131.77		626,427.73	
502	PUBLIC HEALTH AID							
1	GENERAL FUND	7,149,658.00	6,090,591.00	560,270.39	2,808,377.23	39.3%	0.00	3,282,213.77
2	CASH FUNDS	9,736,828.56	6,240,082.00	759,265.05	3,789,777.57	38.9%	336,211.47	2,114,092.96
4	FEDERAL FUNDS	654,536.65	654,536.65	0.00	414,546.15	63.3%	0.00	239,990.50
	PROGRAM TOTAL	17,541,023.21	12,985,209.65	1,319,535.44	7,012,700.95	40.0%	336,211.47	5,636,297.23

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS Allotment Status - INDICATES CREDIT
H02 DHHS PUBLIC HEALTH As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Percent				
Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
514	HEALTH AID							
1	GENERAL FUND	11,057,399.06	4,607,250.00	706,622.62	3,935,439.97	35.6%	21,229.06	650,580.97
2	CASH FUNDS	26,252,016.83	16,205,395.00	4,870,029.97	14,774,942.42	56.3%	0.00	1,430,452.58
4	FEDERAL FUNDS	96,396,288.46	74,318,902.33	7,522,538.82	43,741,574.72	45.4%	386,105.27	30,191,222.34
	PROGRAM TOTAL	133,705,704.35	95,131,547.33	13,099,191.41	62,451,957.11	46.7%	407,334.33	32,272,255.89
621	STEM CELL RESEARCH							
2	CASH FUNDS	454,147.52	374,730.00	97,259.17	352,676.21	77.7%	0.00	22,053.79
	PROGRAM TOTAL	454,147.52	374,730.00	97,259.17	352,676.21	77.7%	0.00	22,053.79
622	CANCER RESEARCH							
2	CASH FUNDS	4,081,996.37	3,344,720.00	14,853.18	1,511,969.52	37.0%	0.00	1,832,750.48
	PROGRAM TOTAL	4,081,996.37	3,344,720.00	14,853.18	1,511,969.52	37.0%	0.00	1,832,750.48
623	BIOMEDICAL RESEARCH							
2	CASH FUNDS	15,000,000.00	12,612,978.00	0.00	1,894,437.19	12.6%	0.00	10,718,540.81
	PROGRAM TOTAL	15,000,000.00	12,612,978.00	0.00	1,894,437.19	12.6%	0.00	10,718,540.81

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS Allotment Status - INDICATES CREDIT
H02 DHHS PUBLIC HEALTH As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended		
DIVISION SUMMARY BY FUND TYPE							
1	GENERAL FUND	39,506,388.66	21,529,205.63	2,373,227.77	30.3%	34,833.39	9,516,106.24
2	CASH FUNDS	94,415,222.43	58,761,794.07	7,460,535.62	34.7%	408,444.75	25,554,906.93
4	FEDERAL FUNDS	193,582,437.09	121,932,064.72	10,367,929.70	33.2%	935,758.06	56,655,328.88
DIVISION TOTAL		327,504,048.18	202,223,064.42	20,201,693.09	33.3%	1,379,036.20	91,726,342.05

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISIONAgency 025 DEPT OF HEALTH & HUMAN SVCS
H03 DHHS MEDICAID/LTCAllotment Status
As of 11/30/25- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
263 MEDICAID AND LTC ADMIN							
1 GENERAL FUND	27,979,251.00	18,645,525.00	1,842,458.48	2,177,228.16	7.8%	18,716.76	16,449,580.08
2 CASH FUNDS	6,713,000.00	2,893,121.00	0.00	45,118.38	.7%	0.00	2,848,002.62
4 FEDERAL FUNDS	63,890,870.24	37,295,207.00	3,435,832.00	20,797,882.66	32.6%	18,442.92	16,478,881.42
PROGRAM TOTAL	98,583,121.24		5,278,290.48	23,020,229.20		37,159.68	
344 CHILDRENS HEALTH INSURANCE							
1 GENERAL FUND	31,250,414.02	23,056,117.00	2,577,865.14	11,647,890.25	37.3%	0.00	11,408,226.75
2 CASH FUNDS	15,859,883.00	12,481,594.00	569,641.67	8,460,868.68	53.3%	0.00	4,020,725.32
4 FEDERAL FUNDS	132,451,075.72	83,922,526.10	7,642,494.25	57,402,464.36	43.3%	0.00	26,520,061.74
PROGRAM TOTAL	179,561,372.74	119,460,237.10	10,790,001.06	77,511,223.29	43.2%	0.00	41,949,013.81
348 MEDICAL ASSISTANCE							
1 GENERAL FUND	1,047,744,140.81	697,749,372.47	96,191,225.05	449,546,537.61	42.9%	13,637.50	248,189,197.36
2 CASH FUNDS	919,029,544.69	422,557,952.00	6,975,647.33	244,940,529.99	26.7%	0.00	177,617,422.01
4 FEDERAL FUNDS	3,040,575,329.47	1,338,530,400.00	129,150,444.17	860,283,525.94	28.3%	40,912.50	478,205,961.56
BUDGETED PROGRAM TOTAL	5,007,349,014.97	2,458,837,724.47	232,317,316.55	1,554,770,593.54	31.0%	54,550.00	904,012,580.93
6 TRUST FUNDS	0.00		0.00	151,236.61		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	151,236.61		0.00	
PROGRAM TOTAL	5,007,349,014.97		232,317,316.55	1,554,921,830.15		54,550.00	
349 MEDICAID EXPANSION AID							
1 GENERAL FUND	85,929,033.40	44,954,164.60	8,061,756.69	36,170,922.61	42.1%	0.00	8,783,241.99
4 FEDERAL FUNDS	1,268,197,185.20	728,109,804.40	60,604,475.95	478,026,222.22	37.7%	0.00	250,083,582.18
PROGRAM TOTAL	1,354,126,218.60	773,063,969.00	68,666,232.64	514,197,144.83	38.0%	0.00	258,866,824.17
559 CARE MANAGEMENT							
1 GENERAL FUND	2,622,044.61	1,600,074.00	123,578.65	937,542.24	35.8%	0.00	662,531.76
PROGRAM TOTAL	2,622,044.61	1,600,074.00	123,578.65	937,542.24	35.8%	0.00	662,531.76

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency025DEPT OF HEALTH & HUMAN SVCS
H03DHHS MEDICAID/LTC

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
571	COMMUNITY-BASED AGING SERVICES							
1	GENERAL FUND	11,525,335.71	6,253,346.00	363,491.11	4,107,268.97	35.6%	9,174.86	2,136,902.17
2	CASH FUNDS	2,000,000.00	1,186.00	0.00	0.00	0.0	0.00	1,186.00
4	FEDERAL FUNDS	10,522,008.20	9,640,168.00	378,854.95	5,350,490.11	50.9%	455,376.73	3,834,301.16
	PROGRAM TOTAL	24,047,343.91	15,894,700.00	742,346.06	9,457,759.08	39.3%	464,551.59	5,972,389.33

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H03 DHHS MEDICAID/LTC

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Percent				
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	1,207,050,219.55	792,258,599.07	109,160,375.12	504,587,389.84	41.8%	41,529.12	287,629,680.11
2	CASH FUNDS	943,602,427.69	437,933,853.00	7,545,289.00	253,446,517.05	26.9%	0.00	184,487,335.95
4	FEDERAL FUNDS	4,515,636,468.83	2,197,498,105.50	201,212,101.32	1,421,860,585.29	31.5%	514,732.15	775,122,788.06
BUDGETED TOTAL		6,666,289,116.07	3,427,690,557.57	317,917,765.44	2,179,894,492.18	32.7%	556,261.27	1,247,239,804.12
6	TRUST FUNDS	0.00		0.00	151,236.61		0.00	
UNBUDGETED TOTAL		0.00		0.00	151,236.61		0.00	
DIVISION TOTAL		6,666,289,116.07		317,917,765.44	2,180,045,728.79		556,261.27	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISIONAgency 025 DEPT OF HEALTH & HUMAN SVCS
H04 DHHS CHILDREN/FAMILY SERVICESAllotment Status
As of 11/30/25- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
250 JUVENILE SERVICES OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
264 CHILDREN AND FAMILY SVS ADM							
1 GENERAL FUND	611.00	611.00	0.00	0.00	0.0	1,676.52	1,065.52-
PROGRAM TOTAL	611.00		0.00	0.00		1,676.52	
265 PROTECTION AND SAFETY							
1 GENERAL FUND	50,200,719.00	30,346,256.00	4,998,525.23	20,093,207.18	40.0%	75,914.72	10,177,134.10
2 CASH FUNDS	11,424,907.99	1,792,130.00	17,636.91	108,787.81	1.0%	0.00	1,683,342.19
4 FEDERAL FUNDS	55,827,727.12	31,464,463.00	2,858,936.91	19,343,809.02	34.6%	84,485.65	12,036,168.33
PROGRAM TOTAL	117,453,354.11	63,602,849.00	7,875,099.05	39,545,804.01	33.7%	160,400.37	23,896,644.62
266 ECONOMIC AND FAMILY SUPPORT							
1 GENERAL FUND	22,805,357.66	16,259,982.00	2,787,435.68	14,778,553.77	64.8%	103,388.38	1,378,039.85
2 CASH FUNDS	2,414,492.42	697,079.00	6,017.52	204,409.91	8.5%	0.00	492,669.09
4 FEDERAL FUNDS	70,467,558.08	30,531,411.00	3,946,236.41	21,655,961.73	30.7%	151,972.46	8,723,476.81
PROGRAM TOTAL	95,687,408.16		6,739,689.61	36,638,925.41		255,360.84	
315 OFFICE OF JUVENILE SERVICES							
1 GENERAL FUND	620,954.73	412,311.00	45,911.76	242,851.12	39.1%	0.00	169,459.88
PROGRAM TOTAL	620,954.73	412,311.00	45,911.76	242,851.12	39.1%	0.00	169,459.88
347 PUBLIC ASSISTANCE							
1 GENERAL FUND	82,506,203.35	65,395,722.00	13,347,516.63	54,205,204.18	65.7%	15,242.69	11,175,275.13
2 CASH FUNDS	6,718,654.84	3,695,323.00	716,500.82	2,651,935.46	39.5%	0.00	1,043,387.54
4 FEDERAL FUNDS	243,724,726.38	177,447,928.00	5,192,794.30	64,354,033.75	26.4%	258,245.60	112,835,648.65
PROGRAM TOTAL	332,949,584.57		19,256,811.75	121,211,173.39		273,488.29	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISIONAgency 025 DEPT OF HEALTH & HUMAN SVCS
H04 DHHS CHILDREN/FAMILY SERVICESAllotment Status
As of 11/30/25- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
350 CHILD ABUSE PREVENTION							
2 CASH FUNDS	734,798.90	487,852.00	25,120.16	211,789.36	28.8%	2,638.49	273,424.15
PROGRAM TOTAL	734,798.90	487,852.00	25,120.16	211,789.36	28.8%	2,638.49	273,424.15
354 CHILD WELFARE AID							
1 GENERAL FUND	188,115,447.51	130,394,698.51	17,975,808.36	91,973,449.72	48.9%	284,364.36	38,136,884.43
2 CASH FUNDS	3,000,000.00	1,249,500.00	0.00	0.00	0.0	0.00	1,249,500.00
4 FEDERAL FUNDS	76,478,118.84	64,723,474.32	4,773,888.48	30,679,996.21	40.1%	187,945.58	33,855,532.53
PROGRAM TOTAL	267,593,566.35	196,367,672.83	22,749,696.84	122,653,445.93	45.8%	472,309.94	73,241,916.96
359 BRIDGE TO INDEPENDENCE							
1 GENERAL FUND	2,616,754.58	1,838,970.00	294,505.43	1,331,760.13	50.9%	0.00	507,209.87
4 FEDERAL FUNDS	2,208,685.94	974,351.00	98,771.92	563,695.98	25.5%	0.00	410,655.02
PROGRAM TOTAL	4,825,440.52	2,813,321.00	393,277.35	1,895,456.11	39.3%	0.00	917,864.89
371 YRTC-HASTINGS							
1 GENERAL FUND	9,294,356.78	5,802,647.17	696,255.15	3,800,060.23	40.9%	1,741,864.29	260,722.65
2 CASH FUNDS	250,000.00	132,169.00	19,728.84	113,793.00	45.5%	0.00	18,376.00
4 FEDERAL FUNDS	175,000.00	42,023.00	3,636.08	3,636.08	2.1%	850.00	37,536.92
PROGRAM TOTAL	9,719,356.78		719,620.07	3,917,489.31		1,742,714.29	
374 YRTC-KEARNEY							
1 GENERAL FUND	16,062,440.48	10,249,923.00	1,416,499.80	7,798,564.15	48.6%	50,872.14	2,400,486.71
2 CASH FUNDS	931,645.39	461,795.00	62,932.85	242,183.56	26.0%	0.00	219,611.44
4 FEDERAL FUNDS	667,415.00	136,695.00	20,389.84	20,389.84	3.1%	0.00	116,305.16
PROGRAM TOTAL	17,661,500.87		1,499,822.49	8,061,137.55		50,872.14	
457 YRTC-LINCOLN							
1 GENERAL FUND	5,801,655.00	4,006,658.00	456,328.55	2,493,260.02	43.0%	234.92	1,513,163.06
2 CASH FUNDS	150,000.00	110,000.00	0.00	0.00	0.0	0.00	110,000.00
4 FEDERAL FUNDS	80,000.00	39,984.00	0.00	0.00	0.0	0.00	39,984.00
PROGRAM TOTAL	6,031,655.00	4,156,642.00	456,328.55	2,493,260.02	41.3%	234.92	1,663,147.06

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS Allotment Status - INDICATES CREDIT
H04 DHHS CHILDREN/FAMILY SERVICES As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
558	TRUST FUNDS							
6	TRUST FUNDS	0.00		3,973.97	9,342.94		2,064.88	
	PROGRAM TOTAL	0.00		3,973.97	9,342.94		2,064.88	
931	YRTC'S - FACILITY IMPROVEMENTS							
38	NCCF	11,127,576.88	9,065,001.88	897,441.80	4,072,498.44	36.6%	3,723,447.27	1,269,056.17
	PROGRAM TOTAL	11,127,576.88	9,065,001.88	897,441.80	4,072,498.44	36.6%	3,723,447.27	1,269,056.17

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency025DEPT OF HEALTH & HUMAN SVCS

H04DHHS CHILDREN/FAMILY SERVICES

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations	Encumbrances	Available Allotment
						Expended		
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	378,024,500.09	264,707,778.68	42,018,786.59	196,716,910.50	52.0%	2,273,558.02	65,717,310.16
2	CASH FUNDS	25,624,499.54	8,625,848.00	847,937.10	3,532,899.10	13.8%	2,638.49	5,090,310.41
38	NCCF	11,127,576.88	9,065,001.88	897,441.80	4,072,498.44	36.6%	3,723,447.27	1,269,056.17
4	FEDERAL FUNDS	449,629,231.36	305,360,329.32	16,894,653.94	136,621,522.61	30.4%	683,499.29	168,055,307.42
BUDGETED TOTAL		864,405,807.87	587,758,957.88	60,658,819.43	340,943,830.65	39.4%	6,683,143.07	240,131,984.16
6	TRUST FUNDS	0.00		3,973.97	9,342.94		2,064.88	
UNBUDGETED TOTAL		0.00		3,973.97	9,342.94		2,064.88	
DIVISION TOTAL		864,405,807.87		60,662,793.40	340,953,173.59		6,685,207.95	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISIONAgency 025 DEPT OF HEALTH & HUMAN SVCS
H05 DHHS BEHAVIORAL HEALTHAllotment Status
As of 11/30/25- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
038 BEHAVIORAL HEALTH AID							
1 GENERAL FUND	92,945,195.81	47,401,296.81	7,233,133.66	22,922,725.49	24.7%	8,790.58	24,469,780.74
2 CASH FUNDS	24,168,374.70	16,398,021.00	1,404,920.96	11,538,441.86	47.7%	0.00	4,859,579.14
4 FEDERAL FUNDS	12,672,706.50	10,812,877.27	1,753,409.23	9,810,184.45	77.4%	51,496.65	951,196.17
PROGRAM TOTAL	129,786,277.01	74,612,195.08	10,391,463.85	44,271,351.80	34.1%	60,287.23	30,280,556.05
268 BEHAVIORAL HEALTH ADMIN							
1 GENERAL FUND	4,905,448.02	3,258,210.03	413,490.66	1,799,177.89	36.7%	32,509.27	1,426,522.87
2 CASH FUNDS	376,687.36	83,527.00	5,721.79	31,342.49	8.3%	0.00	52,184.51
4 FEDERAL FUNDS	7,689,808.75	3,641,536.00	39,056.67	1,217,022.67	15.8%	2,046.23	2,422,467.10
PROGRAM TOTAL	12,971,944.13	6,983,273.03	458,269.12	3,047,543.05	23.5%	34,555.50	3,901,174.48
363 LINCOLN REGIONAL CENTER							
1 GENERAL FUND	65,174,821.91	47,727,240.00	6,531,790.59	36,250,479.75	55.6%	106,647.84	11,370,112.41
2 CASH FUNDS	3,873,042.17	2,375,595.00	216,553.54	471,713.24	12.2%	2,004.40	1,901,877.36
4 FEDERAL FUNDS	4,209,490.19	1,843,772.21	76,157.95	527,887.38	12.5%	5,380.62	1,310,504.21
PROGRAM TOTAL	73,257,354.27	51,946,607.21	6,824,502.08	37,250,080.37	50.8%	114,032.86	14,582,493.98
365 MENTAL HEALTH							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	1,500,000.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	1,500,000.00	0.00	0.00	0.00	0.0	0.00	0.00
456 WHITEHALL PRTF							
1 GENERAL FUND	4,394,000.00	2,336,735.00	310,619.01	1,734,867.10	39.5%	3,074.36	598,793.54
2 CASH FUNDS	108,000.00	53,978.40	0.00	0.00	0.0	0.00	53,978.40
PROGRAM TOTAL	4,502,000.00	2,390,713.40	310,619.01	1,734,867.10	38.5%	3,074.36	652,771.94
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		2,431.87	19,071.78		0.00	
PROGRAM TOTAL	0.00		2,431.87	19,071.78		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS Allotment Status - INDICATES CREDIT
H05 DHHS BEHAVIORAL HEALTH As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
870	NORFOLK SEX OFFENDER TRTMNT							
1	GENERAL FUND	22,002,992.09	14,796,715.00	1,964,560.40	10,843,461.50	49.3%	89,969.14	3,863,284.36
2	CASH FUNDS	583,398.19	291,582.42	94,137.92	287,192.77	49.2%	0.00	4,389.65
4	FEDERAL FUNDS	1,108,000.00	553,778.40	0.00	0.00	0.0	0.00	553,778.40
	PROGRAM TOTAL	23,694,390.28	15,642,075.82	2,058,698.32	11,130,654.27	47.0%	89,969.14	4,421,452.41
919	CHEMICAL DEPENDENCY PROGRAM							
1	GENERAL FUND	71,137.06	71,137.06	0.00	0.00	0.0	0.00	71,137.06
38	NCCF	43,278.79	43,278.79	0.00	0.00	0.0	0.00	43,278.79
	PROGRAM TOTAL	114,415.85	114,415.85	0.00	0.00	0.0	0.00	114,415.85
936	LRC - LIGATURE MITIGATION							
1	GENERAL FUND	126,788.19	126,788.19	0.00	0.00	0.0	432,693.96	305,905.77-
	PROGRAM TOTAL	126,788.19	126,788.19	0.00	0.00	0.0	432,693.96	305,905.77-

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency025DEPT OF HEALTH & HUMAN SVCS

H05DHHS BEHAVIORAL HEALTH

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment	
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	189,620,383.08	115,718,122.09	16,453,594.32	73,550,711.73	38.8%	673,685.15	41,493,725.21
2	CASH FUNDS	29,109,502.42	19,202,703.82	1,721,334.21	12,328,690.36	42.4%	2,004.40	6,872,009.06
38	NCCF	43,278.79	43,278.79	0.00	0.00	0.0	0.00	43,278.79
4	FEDERAL FUNDS	27,180,005.44	16,851,963.88	1,868,623.85	11,555,094.50	42.5%	58,923.50	5,237,945.88
BUDGETED TOTAL		245,953,169.73	151,816,068.58	20,043,552.38	97,434,496.59	39.6%	734,613.05	53,646,958.94
6	TRUST FUNDS	0.00		2,431.87	19,071.78		0.00	
UNBUDGETED TOTAL		0.00		2,431.87	19,071.78		0.00	
DIVISION TOTAL		245,953,169.73		20,045,984.25	97,453,568.37		734,613.05	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H06 DHHS DEVELOPMENTAL DISAB

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
267	DEV DISABILITIES SERVICE COORD							
1	GENERAL FUND	26,800.30	26,800.30	0.00	0.00	0.0	26,800.30	0.00
4	FEDERAL FUNDS	26,802.71	26,802.71	0.00	0.00	0.0	26,802.71	0.00
	PROGRAM TOTAL	53,603.01	53,603.01	0.00	0.00	0.0	53,603.01	0.00
269	DEV DISABILITIES ADMIN							
1	GENERAL FUND	18,120,184.43	15,524,337.00	1,282,665.35	8,711,860.80	48.1%	95,794.99	6,716,681.21
2	CASH FUNDS	1,522,336.57	1,522,336.57	24,331.30	1,270,942.15	83.5%	0.00	251,394.42
4	FEDERAL FUNDS	33,067,947.03	15,501,622.00	1,649,791.83	7,801,847.03	23.6%	119,626.97	7,580,148.00
	PROGRAM TOTAL	52,710,468.03	32,548,295.57	2,956,788.48	17,784,649.98	33.7%	215,421.96	14,548,223.63
421	BEATRICE STATE DEV CTR							
1	GENERAL FUND	22,367,734.00	17,045,783.00	923,292.82	5,123,197.30	22.9%	279.44	11,922,306.26
2	CASH FUNDS	2,733,914.00	447,494.00	53,493.23	267,466.15	9.8%	0.00	180,027.85
4	FEDERAL FUNDS	26,920,410.86	23,027,429.00	1,392,286.52	7,369,152.76	27.4%	105,319.93	15,552,956.31
	PROGRAM TOTAL	52,022,058.86	40,520,706.00	2,369,072.57	12,759,816.21	24.5%	105,599.37	27,655,290.42
424	DEV DISABILITIES AID							
1	GENERAL FUND	226,087,242.56	143,670,329.00	16,390,066.06	85,772,779.98	37.9%	0.00	57,897,549.02
2	CASH FUNDS	23,367,913.00	23,823,860.00	1,359,333.33	6,806,666.65	29.1%	0.00	17,017,193.35
4	FEDERAL FUNDS	306,666,390.87	196,640,682.00	22,447,923.40	127,638,745.70	41.6%	0.00	69,001,936.30
	PROGRAM TOTAL	556,121,546.43	364,134,871.00	40,197,322.79	220,218,192.33	39.6%	0.00	143,916,678.67
558	TRUST FUNDS							
6	TRUST FUNDS	0.00		1,106.94	18,547.75		1,770.30	
	PROGRAM TOTAL	0.00		1,106.94	18,547.75		1,770.30	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS Allotment Status - INDICATES CREDIT
H06 DHHS DEVELOPMENTAL DISAB As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	266,601,961.29	176,267,249.30	18,596,024.23	99,607,838.08	37.4%	122,874.73	76,536,536.49
2	CASH FUNDS	27,624,163.57	25,793,690.57	1,437,157.86	8,345,074.95	30.2%	0.00	17,448,615.62
4	FEDERAL FUNDS	366,681,551.47	235,196,535.71	25,490,001.75	142,809,745.49	38.9%	251,749.61	92,135,040.61
BUDGETED TOTAL		660,907,676.33	437,257,475.58	45,523,183.84	250,762,658.52	37.9%	374,624.34	186,120,192.72
6	TRUST FUNDS	0.00		1,106.94	18,547.75		1,770.30	
UNBUDGETED TOTAL		0.00		1,106.94	18,547.75		1,770.30	
DIVISION TOTAL		660,907,676.33		45,524,290.78	250,781,206.27		376,394.64	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	2,154,307,404.87	1,427,211,917.97	197,910,951.78	917,516,020.48	42.6%	5,193,486.01	504,502,411.48
2	CASH FUNDS	1,132,203,574.65	555,283,296.46	19,318,820.53	310,972,340.28	27.5%	422,980.78	243,887,975.40
38	NCCF	11,170,855.67	9,108,280.67	897,441.80	4,072,498.44	36.5%	3,723,447.27	1,312,334.96
4	FEDERAL FUNDS	5,660,328,930.58	2,932,887,775.13	264,051,580.76	1,814,749,791.71	32.1%	4,055,497.60	1,114,082,485.82
BUDGETED TOTAL		8,958,010,765.77	4,924,491,270.23	482,178,794.87	3,047,310,650.91	34.0%	13,395,411.66	1,863,785,207.66
6	TRUST FUNDS	0.00		7,512.78	198,199.08		3,835.18	
UNBUDGETED TOTAL		0.00		7,512.78	198,199.08		3,835.18	
AGENCY TOTAL		8,958,010,765.77		482,186,307.65	3,047,508,849.99		13,399,246.84	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 027 DEPT OF TRANSPORTATION

Allotment Status
As of 11/30/25- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
000 TRUST & DISTRIBUTIVE							
6 TRUST FUNDS	0.00		0.00	1,571.91		0.00	
PROGRAM TOTAL	0.00		0.00	1,571.91		0.00	
026 ADMINISTRATION AND SERVICES							
2 CASH FUNDS	4,425,798.81	2,196,294.00	75,831.34	556,504.73	12.6%	100.00	1,639,689.27
PROGRAM TOTAL	4,425,798.81	2,196,294.00	75,831.34	556,504.73	12.6%	100.00	1,639,689.27
301 PUBLIC AIRPORTS							
2 CASH FUNDS	59,370,218.00	30,000,000.00	5,785,928.00	22,635,246.00	38.1%	0.00	7,364,754.00
PROGRAM TOTAL	59,370,218.00	30,000,000.00	5,785,928.00	22,635,246.00	38.1%	0.00	7,364,754.00
305 PUBLIC TRANSPORTATION AID							
2 CASH FUNDS	11,110,835.40	9,828,835.00	337,205.61	2,610,472.59	23.5%	3,283,238.05	3,935,124.36
PROGRAM TOTAL	11,110,835.40	9,828,835.00	337,205.61	2,610,472.59	23.5%	3,283,238.05	3,935,124.36
562 STATE BROADBAND OFFICE							
2 CASH FUNDS	1,720,839.00	860,418.00	0.00	0.00	0.0	0.00	860,418.00
4 FEDERAL FUNDS	139,960,000.00	1,800,000.00	0.00	870,297.67	.6%	0.00	929,702.33
PROGRAM TOTAL	141,680,839.00	2,660,418.00	0.00	870,297.67	.6%	0.00	1,790,120.33
568 HIGHWAY ADMINISTRATION							
2 CASH FUNDS	23,444,717.55	12,543,674.00	2,013,534.85	10,389,548.00	44.3%	127,843.04	2,026,282.96
PROGRAM TOTAL	23,444,717.55	12,543,674.00	2,013,534.85	10,389,548.00	44.3%	127,843.04	2,026,282.96
569 CONSTRUCTION							
2 CASH FUNDS	1,071,541,507.67	646,118,876.00	76,302,627.75	541,548,265.70	50.5%	1,450,350.86	103,120,259.44
4 FEDERAL FUNDS	13,694,354.76	13,694,355.00	0.00	13,694,354.76	100.0%	0.00	.24
PROGRAM TOTAL	1,085,235,862.43		76,302,627.75	555,242,620.46		1,450,350.86	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 027 DEPT OF TRANSPORTATION

Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Percent				
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
572	SERVICE AND SUPPORT							
2	CASH FUNDS	38,168,572.44	20,107,884.00	3,027,812.15	18,595,532.81	48.7%	431,222.92	1,081,128.27
	PROGRAM TOTAL	38,168,572.44	20,107,884.00	3,027,812.15	18,595,532.81	48.7%	431,222.92	1,081,128.27
574	HIGHWAY MAINTENANCE							
2	CASH FUNDS	232,336,105.52	146,251,014.00	14,531,646.74	95,062,726.19	40.9%	40,363,149.79	10,825,138.02
	PROGRAM TOTAL	232,336,105.52	146,251,014.00	14,531,646.74	95,062,726.19	40.9%	40,363,149.79	10,825,138.02
596	STATE-OWNED AIRCRAFT							
2	CASH FUNDS	535,004.96	266,478.00	15,090.84	78,451.28	14.7%	0.00	188,026.72
	PROGRAM TOTAL	535,004.96	266,478.00	15,090.84	78,451.28	14.7%	0.00	188,026.72
901	FACILITY IMPROVEMENTS							
2	CASH FUNDS	28,711,479.16	13,463,120.00	1,054,736.80	5,667,016.16	19.7%	194,521.10	7,601,582.74
	PROGRAM TOTAL	28,711,479.16	13,463,120.00	1,054,736.80	5,667,016.16	19.7%	194,521.10	7,601,582.74

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 027 DEPT OF TRANSPORTATION

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	1,471,365,078.51	881,636,593.00	103,144,414.08	697,143,763.46	47.4%	45,850,425.76	138,642,403.78
4	FEDERAL FUNDS	153,654,354.76	15,494,355.00	0.00	14,564,652.43	9.5%	0.00	929,702.57
BUDGETED TOTAL		1,625,019,433.27	897,130,948.00	103,144,414.08	711,708,415.89	43.8%	45,850,425.76	139,572,106.35
6	TRUST FUNDS	0.00		0.00	1,571.91		0.00	
UNBUDGETED TOTAL		0.00		0.00	1,571.91		0.00	
AGENCY TOTAL		1,625,019,433.27		103,144,414.08	711,709,987.80		45,850,425.76	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 028 DEPT OF VETERANS AFFAIRS

Allotment Status
As of 11/30/25- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
036 DEPARTMENT ADMINISTRATION							
1 GENERAL FUND	8,147,873.66	4,873,670.00	372,748.17	3,897,970.13	47.8%	86,805.70	888,894.17
2 CASH FUNDS	382,305.37	330,023.77	1,591.43	80,568.52	21.1%	0.00	249,455.25
4 FEDERAL FUNDS	298,431.00	298,431.00	0.00	102,407.02	34.3%	0.00	196,023.98
BUDGETED PROGRAM TOTAL	8,828,610.03	5,502,124.77	374,339.60	4,080,945.67	46.2%	86,805.70	1,334,373.40
6 TRUST FUNDS	0.00		174,444.97	1,204,366.53		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		174,444.97	1,204,366.53		0.00	
PROGRAM TOTAL	8,828,610.03		548,784.57	5,285,312.20		86,805.70	
037 VETERAN CEMETERY SYSTEM							
1 GENERAL FUND	608,683.72	298,187.42	46,792.37	240,493.26	39.5%	0.00	57,694.16
2 CASH FUNDS	495,090.48	247,446.22	25,829.08	157,963.94	31.9%	5,180.66	84,301.62
PROGRAM TOTAL	1,103,774.20		72,621.45	398,457.20		5,180.66	
510 STATE SERVICE OFFICE							
1 GENERAL FUND	1,133,986.33	581,756.18	87,946.05	461,352.34	40.7%	170.54	120,233.30
2 CASH FUNDS	121,125.72	60,547.09	2,565.37	4,776.94	3.9%	0.00	55,770.15
PROGRAM TOTAL	1,255,112.05	642,303.27	90,511.42	466,129.28	37.1%	170.54	176,003.45
511 VETERANS' AFFAIRS							
1 GENERAL FUND	3,500,000.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	42,471.98	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	153,130.42	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	3,695,602.40	0.00	0.00	0.00	0.0	0.00	0.00
519 CENTRAL NE VETS HOME							
1 GENERAL FUND	15,502,143.94	8,162,635.00	1,101,676.15	6,003,405.68	38.7%	8,222.22	2,151,007.10
2 CASH FUNDS	5,814,600.46	2,954,559.00	405,769.15	2,194,454.98	37.7%	886.00	759,218.02
4 FEDERAL FUNDS	7,256,728.55	3,817,040.00	554,273.61	2,972,587.06	41.0%	2,079.49	842,373.45
PROGRAM TOTAL	28,573,472.95	14,934,234.00	2,061,718.91	11,170,447.72	39.1%	11,187.71	3,752,598.57

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 028 DEPT OF VETERANS AFFAIRS

Allotment Status
As of 11/30/25- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
520 NORFOLK VETS HOME							
1 GENERAL FUND	11,204,527.44	6,021,333.00	808,770.71	4,375,172.17	39.0%	3,605.57	1,642,555.26
2 CASH FUNDS	4,751,024.00	2,314,832.00	306,307.40	1,643,867.43	34.6%	10,431.52	660,533.05
4 FEDERAL FUNDS	7,023,018.97	3,666,727.00	533,926.48	2,975,179.63	42.4%	32,099.10	659,448.27
PROGRAM TOTAL	22,978,570.41	12,002,892.00	1,649,004.59	8,994,219.23	39.1%	46,136.19	2,962,536.58
521 WESTERN NEBRASKA VETS HOME							
1 GENERAL FUND	8,571,365.00	4,983,523.00	651,654.86	3,489,236.17	40.7%	19,380.42	1,474,906.41
2 CASH FUNDS	1,712,700.00	1,332,370.00	130,878.17	707,168.20	41.3%	5,338.80	619,863.00
4 FEDERAL FUNDS	4,285,649.10	2,223,109.00	322,040.52	1,673,994.53	39.1%	282.84	548,831.63
PROGRAM TOTAL	14,569,714.10	8,539,002.00	1,104,573.55	5,870,398.90	40.3%	25,002.06	2,643,601.04
522 EASTERN NEBRASKA VETS HOME							
1 GENERAL FUND	10,348,482.19	5,964,533.00	821,910.51	4,156,303.21	40.2%	3,625.38	1,804,604.41
2 CASH FUNDS	3,681,452.00	1,881,943.00	255,034.12	1,096,164.31	29.8%	22,855.95	762,922.74
4 FEDERAL FUNDS	9,549,642.61	4,705,456.00	596,959.36	3,316,305.53	34.7%	3,073.36	1,386,077.11
PROGRAM TOTAL	23,579,576.80	12,551,932.00	1,673,903.99	8,568,773.05	36.3%	29,554.69	3,953,604.26
558 DPI TRUST FUNDS							
6 TRUST FUNDS	0.00		34,197.75	177,695.49		1,169.53	
PROGRAM TOTAL	0.00		34,197.75	177,695.49		1,169.53	
936 ENVH ADDITION							
38 NCCF	18,906.79	18,906.79	0.00	13,306.78	70.4%	0.00	5,600.01
4 FEDERAL FUNDS	365,857.50	33,409.44	0.00	33,409.44	9.1%	0.00	0.00
PROGRAM TOTAL	384,764.29	52,316.23	0.00	46,716.22	12.1%	0.00	5,600.01
938 GI VETERANS CEMETERY							
2 CASH FUNDS	99,241.59	99,241.59	0.00	0.00	0.0	0.00	99,241.59
32B CONSTRUCTION PROJ	5,325,902.00	5,325,902.00	130,383.35	2,075,106.56	39.0%	258,485.61	2,992,309.83
4 FEDERAL FUNDS	1,117,471.00	1,117,471.00	0.00	19,223.00	1.7%	0.00	1,098,248.00
PROGRAM TOTAL	6,542,614.59	6,542,614.59	130,383.35	2,094,329.56	32.0%	258,485.61	4,189,799.42

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 028 DEPT OF VETERANS AFFAIRS

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Percent				
Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	59,017,062.28	30,885,637.60	3,891,498.82	22,623,932.96	38.3%	121,809.83	8,139,894.81
2	CASH FUNDS	17,100,011.60	9,220,962.67	1,127,974.72	5,884,964.32	34.4%	44,692.93	3,291,305.42
32B	CONSTRUCTION PROJ	5,325,902.00	5,325,902.00	130,383.35	2,075,106.56	39.0%	258,485.61	2,992,309.83
38	NCCF	18,906.79	18,906.79	0.00	13,306.78	70.4%	0.00	5,600.01
4	FEDERAL FUNDS	30,049,929.15	15,861,643.44	2,007,199.97	11,093,106.21	36.9%	37,534.79	4,731,002.44
BUDGETED TOTAL		111,511,811.82	61,313,052.50	7,157,056.86	41,690,416.83	37.4%	462,523.16	19,160,112.51
6	TRUST FUNDS	0.00		208,642.72	1,382,062.02		1,169.53	
UNBUDGETED TOTAL		0.00		208,642.72	1,382,062.02		1,169.53	
AGENCY TOTAL		111,511,811.82		7,365,699.58	43,072,478.85		463,692.69	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 030 NEBRASKA ELECTRICAL BOARD

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations	Encumbrances	Available Allotment
Fund Type Number and Name	Appropriation	Cumulative Allotment			Expended		
197	PUBLIC PROTECTION						
2	CASH FUNDS	3,293,526.72	1,646,104.65	195,568.57	40.0%	26,128.74	302,062.01
	PROGRAM TOTAL	3,293,526.72	1,646,104.65	195,568.57	40.0%	26,128.74	302,062.01

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 030 NEBRASKA ELECTRICAL BOARD

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	3,293,526.72	1,646,104.65	195,568.57	1,317,913.90	40.0%	26,128.74	302,062.01
	AGENCY TOTAL	3,293,526.72	1,646,104.65	195,568.57	1,317,913.90	40.0%	26,128.74	302,062.01

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 031 MILITARY DEPARTMENT

Allotment Status
As of 11/30/25- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
191 GOV EMERGENCY PRG - COVID-19							
2 CASH FUNDS	43,813,088.79	43,813,088.79	0.00	6,260.53	0.	0.00	43,806,828.26
4 FEDERAL FUNDS	14,400,269.00	14,400,269.00	426,515.81	13,673,462.32	95.0%	30,986.19	695,820.49
PROGRAM TOTAL	58,213,357.79	58,213,357.79	426,515.81	13,679,722.85	23.5%	30,986.19	44,502,648.75
192 GOVERNOR'S EMERGENCY AID							
1 GENERAL FUND	7,215,492.50	3,606,303.15	129,216.68-	1,129,723.45	15.7%	156,226.76-	2,632,806.46
2 CASH FUNDS	30,713,357.60	30,484,182.60	467,985.57	657,533.36	2.1%	0.00	29,826,649.24
4 FEDERAL FUNDS	40,949,326.96	39,348,438.10	13,793,922.02	34,645,018.60	84.6%	0.00	4,703,419.50
PROGRAM TOTAL	78,878,177.06	73,438,923.85	14,132,690.91	36,432,275.41	46.2%	156,226.76-	37,162,875.20
544 NATIONAL & STATE GUARD							
1 GENERAL FUND	4,635,793.91	2,913,576.60	773,651.59	2,608,609.17	56.3%	122,200.18	182,767.25
2 CASH FUNDS	558,272.66	297,584.00	13,235.79	163,237.55	29.2%	71,732.30	62,614.15
4 FEDERAL FUNDS	22,242,485.40	14,373,889.00	414,786.12	9,775,927.04	44.0%	4,300,221.64	297,740.32
PROGRAM TOTAL	27,436,551.97	17,585,049.60	1,201,673.50	12,547,773.76	45.7%	4,494,154.12	543,121.72
545 EMERGENCY MANAGEMENT							
1 GENERAL FUND	1,402,538.11	724,778.33	161,490.89	723,685.64	51.6%	61,455.49-	62,548.18
2 CASH FUNDS	656,036.58	204,700.00	36,068.44	167,631.51	25.6%	220.00	36,848.49
4 FEDERAL FUNDS	9,651,133.91	7,949,966.67	1,314,999.65	7,300,232.82	75.6%	9,461.72-	659,195.57
PROGRAM TOTAL	11,709,708.60	8,879,445.00	1,512,558.98	8,191,549.97	70.0%	70,697.21-	758,592.24
548 TUITION ASSISTANCE							
1 GENERAL FUND	1,352,804.25	676,131.56	0.00	294,029.50	21.7%	227,859.00-	609,961.06
PROGRAM TOTAL	1,352,804.25	676,131.56	0.00	294,029.50	21.7%	227,859.00-	609,961.06
913 1766 READINESS CTR REMODEL							
38 NCCF	297,835.85	297,835.85	0.00	0.00	0.0	0.00	297,835.85
4 FEDERAL FUNDS	1,115,827.23	1,115,827.23	0.00	0.00	0.0	0.00	1,115,827.23
PROGRAM TOTAL	1,413,663.08	1,413,663.08	0.00	0.00	0.0	0.00	1,413,663.08

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 031 MILITARY DEPARTMENT

Allotment Status
As of 11/30/25- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
914 PENTERMAN READINESS CTR ADD							
38 NCCF	42,666.04	42,666.04	0.00	0.00	0.0	0.00	42,666.04
4 FEDERAL FUNDS	122,872.53	122,872.53	0.00	0.00	0.0	0.00	122,872.53
PROGRAM TOTAL	165,538.57	165,538.57	0.00	0.00	0.0	0.00	165,538.57
925 FEDERAL CONSTRUCTION PROJECTS							
4 FEDERAL FUNDS	12,691,074.87	12,691,074.87	0.00	554,382.24	4.4%	0.00	12,136,692.63
PROGRAM TOTAL	12,691,074.87	12,691,074.87	0.00	554,382.24	4.4%	0.00	12,136,692.63
927 UNMC-GLOBAL CTR ADV LEARNING							
1 GENERAL FUND	72,415.83	72,415.83	0.00	0.00	0.0	0.00	72,415.83
38 NCCF	5,614,460.42	3,543,355.53	0.00	812,938.01	14.5%	347,547.15	2,382,870.37
4 FEDERAL FUNDS	14,641,250.00	10,810,067.36	0.00	0.00	0.0	0.00	10,810,067.36
PROGRAM TOTAL	20,328,126.25	14,425,838.72	0.00	812,938.01	4.0%	347,547.15	13,265,353.56
990 BELLEVUE READINESS CENTER							
38 NCCF	272,066.86	272,066.86	0.00	272,066.86	100.0%	0.00	0.00
4 FEDERAL FUNDS	1,656,883.33	1,656,883.33	0.00	1,094,223.06	66.0%	0.00	562,660.27
PROGRAM TOTAL	1,928,950.19	1,928,950.19	0.00	1,366,289.92	70.8%	0.00	562,660.27
992 SW READINESS CTR BACKUP GEN							
1 GENERAL FUND	58,092.29	58,092.29	0.00	10,179.54	17.5%	0.00	47,912.75
38 NCCF	31,325.60	31,325.60	0.00	30,950.60	98.8%	0.00	375.00
4 FEDERAL FUNDS	1,338,950.16	1,338,950.16	0.00	0.00	0.0	0.00	1,338,950.16
PROGRAM TOTAL	1,428,368.05	1,428,368.05	0.00	41,130.14	2.9%	0.00	1,387,237.91

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 031 MILITARY DEPARTMENT

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>								
1	GENERAL FUND	14,737,136.89	8,051,297.76	805,925.80	4,766,227.30	32.3%	323,341.07-	3,608,411.53
2	CASH FUNDS	75,740,755.63	74,799,555.39	517,289.80	994,662.95	1.3%	71,952.30	73,732,940.14
38	NCCF	6,258,354.77	4,187,249.88	0.00	1,115,955.47	17.8%	347,547.15	2,723,747.26
4	FEDERAL FUNDS	118,810,073.39	103,808,238.25	15,950,223.60	67,043,246.08	56.4%	4,321,746.11	32,443,246.06
AGENCY TOTAL		215,546,320.68	190,846,341.28	17,273,439.20	73,920,091.80	34.3%	4,417,904.49	112,508,344.99

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 032 BD OF EDUC LANDS & FUNDS

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Percent				
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
000	TRUST & DISTRIBUTIVE FUNDS							
6	TRUST FUNDS	0.00		0.00	562,628.91		0.00	
	PROGRAM TOTAL	0.00		0.00	562,628.91		0.00	
529	LAND SURVEYS							
1	GENERAL FUND	500,368.85	250,084.35	41,087.97	209,760.00	41.9%	0.00	40,324.35
2	CASH FUNDS	50,171.32	25,075.63	2,997.01	18,519.63	36.9%	0.00	6,556.00
	PROGRAM TOTAL	550,540.17	275,159.98	44,084.98	228,279.63	41.5%	0.00	46,880.35
554	DISPUTED SURVEY SETTLEMENTS							
2	CASH FUNDS	20,483.00	10,237.40	0.00	89.94	.4%	0.00	10,147.46
	PROGRAM TOTAL	20,483.00	10,237.40	0.00	89.94	.4%	0.00	10,147.46
582	SCHOOL LAND TRUST							
2	CASH FUNDS	26,126,961.60	13,058,255.41	334,872.69-	6,090,508.40	23.3%	0.00	6,967,747.01
	BUDGETED PROGRAM TOTAL	26,126,961.60	13,058,255.41	334,872.69-	6,090,508.40	23.3%	0.00	6,967,747.01
6	TRUST FUNDS	0.00		675.00	951.00		0.00	
	UNBUDGETED PROGRAM TOTAL	0.00		675.00	951.00		0.00	
	PROGRAM TOTAL	26,126,961.60		334,197.69-	6,091,459.40		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 032 BD OF EDUC LANDS & FUNDS

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	500,368.85	250,084.35	41,087.97	209,760.00	41.9%	0.00	40,324.35
2	CASH FUNDS	26,197,615.92	13,093,568.44	331,875.68-	6,109,117.97	23.3%	0.00	6,984,450.47
BUDGETED TOTAL		26,697,984.77	13,343,652.79	290,787.71-	6,318,877.97	23.7%	0.00	7,024,774.82
6	TRUST FUNDS	0.00		675.00	563,579.91		0.00	
UNBUDGETED TOTAL		0.00		675.00	563,579.91		0.00	
AGENCY TOTAL		26,697,984.77		290,112.71-	6,882,457.88		0.00	

ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status

- INDICATES CREDIT

As of 11/30/25

PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
162 ENVIRONMENTAL TRUST							
2 CASH FUNDS	59,029,987.83	29,503,187.92	1,286,914.81	6,671,342.73	11.3%	0.00	22,831,845.19
PROGRAM TOTAL	59,029,987.83	29,503,187.92	1,286,914.81	6,671,342.73	11.3%	0.00	22,831,845.19
330 HABITAT DEVELOPMENT							
2 CASH FUNDS	9,914,528.66	4,955,281.42	768,000.12	3,387,378.36	34.2%	1,109,393.77	458,509.29
4 FEDERAL FUNDS	4,439,949.45	2,219,086.74	341,056.15	1,254,767.75	28.3%	122,147.96	842,171.03
PROGRAM TOTAL	14,354,478.11	7,174,368.16	1,109,056.27	4,642,146.11	32.3%	1,231,541.73	1,300,680.32
336 WILDLIFE CONSERVATION							
1 GENERAL FUND	2,270,999.56	1,135,045.58	164,218.99	901,973.88	39.7%	145,167.10	87,904.60
2 CASH FUNDS	43,528,245.40	28,371,058.33	2,600,749.60	14,665,964.72	33.7%	2,333,739.56	11,371,354.05
4 FEDERAL FUNDS	4,949,547.05	3,068,619.13	354,890.52	2,229,225.08	45.0%	116,428.07	722,965.98
PROGRAM TOTAL	50,748,792.01	32,574,723.04	3,119,859.11	17,797,163.68	35.1%	2,595,334.73	12,182,224.63
337 ADMINISTRATION							
1 GENERAL FUND	1,120,650.32	560,101.03	59,912.72	390,738.31	34.9%	801.54	168,561.18
2 CASH FUNDS	7,977,977.63	3,987,393.22	400,052.56	2,496,240.00	31.3%	17,078.26	1,474,074.96
PROGRAM TOTAL	9,098,627.95	4,547,494.25	459,965.28	2,886,978.31	31.7%	17,879.80	1,642,636.14
338 NIOBRARA COUNCIL							
1 GENERAL FUND	52,500.00	26,239.50	2,937.65	16,979.34	32.3%	0.00	9,260.16
2 CASH FUNDS	8,175.50	7,258.80	0.00	0.00	0.0	0.00	7,258.80
4 FEDERAL FUNDS	125,000.00	62,475.00	0.00	0.00	0.0	0.00	62,475.00
PROGRAM TOTAL	185,675.50	95,973.30	2,937.65	16,979.34	9.1%	0.00	78,993.96
549 PARKS - ADMIN & OPER							
1 GENERAL FUND	2,827,915.67	2,535,250.50	2,378.36	2,374,655.73	84.0%	192.24	160,402.53
2 CASH FUNDS	40,005,325.64	19,994,661.75	2,471,533.38	16,331,820.55	40.8%	451,407.83	3,211,433.37
4 FEDERAL FUNDS	50,000.00	24,990.00	0.00	.93	0.	0.00	24,989.07
PROGRAM TOTAL	42,883,241.31	22,554,902.25	2,473,911.74	18,706,477.21	43.6%	451,600.07	3,396,824.97

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status
As of 11/30/25- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
550 PLANNING & TRAILS COORDINATION							
1 GENERAL FUND	643,247.70	321,623.85	98,407.79	253,518.83	39.4%	6,777.00	61,328.02
2 CASH FUNDS	7,902,148.57	5,599,457.60	74,286.40	536,280.97	6.8%	28,186.20	5,034,990.43
4 FEDERAL FUNDS	165,271.51	171,967.20	55,392.19	95,705.96	57.9%	1,575.00	74,686.24
PROGRAM TOTAL	8,710,667.78	6,093,048.65	228,086.38	885,505.76	10.2%	36,538.20	5,171,004.69
617 ENGINEERING & AREA MAINTENANCE							
1 GENERAL FUND	1,927,938.07	963,583.45	100,781.61	634,386.25	32.9%	8,794.35	320,402.85
2 CASH FUNDS	2,612,873.16	1,305,914.01	103,221.78	529,418.96	20.3%	64,632.75	711,862.30
PROGRAM TOTAL	4,540,811.23	2,269,497.46	204,003.39	1,163,805.21	25.6%	73,427.10	1,032,265.15
628 CREDIT CARD DISCOUNT SALES							
2 CASH FUNDS	942,431.37	659,941.58	50,237.42	425,344.31	45.1%	0.00	234,597.27
PROGRAM TOTAL	942,431.37	659,941.58	50,237.42	425,344.31	45.1%	0.00	234,597.27
846 PUBLIC SAFETY COMM. SYSTEM							
1 GENERAL FUND	17,364.75	8,678.90	0.00	5,343.00	30.8%	0.00	3,335.90
2 CASH FUNDS	646,468.79	429,710.85	0.00	354,642.54	54.9%	0.00	75,068.31
PROGRAM TOTAL	663,833.54	438,389.75	0.00	359,985.54	54.2%	0.00	78,404.21
900 STATE PARKS-FACILITY IMPROVE							
2 CASH FUNDS	3,418,982.21	2,318,942.21	74,776.81	347,638.24	10.2%	32,315.20	1,938,988.77
4 FEDERAL FUNDS	2,471,809.22	1,955,767.97	82,435.69	735,826.09	29.8%	63,504.96	1,156,436.92
PROGRAM TOTAL	5,890,791.43	4,274,710.18	157,212.50	1,083,464.33	18.4%	95,820.16	3,095,425.69
901 STATE PARKS-MAINTENANCE							
2 CASH FUNDS	9,672,320.99	4,834,226.03	1,149,570.74	2,004,002.17	20.7%	155,822.59	2,674,401.27
4 FEDERAL FUNDS	5,789,539.67	2,893,611.93	284,725.90	918,229.38	15.9%	0.00	1,975,382.55
PROGRAM TOTAL	15,461,860.66	7,727,837.96	1,434,296.64	2,922,231.55	18.9%	155,822.59	4,649,783.82

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status
As of 11/30/25- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
902 TRAIL DEVELOPMENT ASSISTANCE							
4 FEDERAL FUNDS	541,140.92	541,140.92	0.00	0.00	0.0	0.00	541,140.92
PROGRAM TOTAL	541,140.92	541,140.92	0.00	0.00	0.0	0.00	541,140.92
919 AID TO POLITICAL SUBDIVISIONS							
4 FEDERAL FUNDS	684,100.88	328,483.20	0.00	60,000.00	8.8%	0.00	268,483.20
PROGRAM TOTAL	684,100.88	328,483.20	0.00	60,000.00	8.8%	0.00	268,483.20
924 WILDLIFE LAND ACQUIS & IMPROVE							
2 CASH FUNDS	741,244.47	741,244.47	0.00	132,826.68	17.9%	0.00	608,417.79
4 FEDERAL FUNDS	165,097.38	165,097.38	0.00	0.00	0.0	0.00	165,097.38
PROGRAM TOTAL	906,341.85	906,341.85	0.00	132,826.68	14.7%	0.00	773,515.17
955 YOUTH OUTDOOR SKILLS TRAINING							
2 CASH FUNDS	173,353.83	173,353.83	0.00	25,500.00	14.7%	0.00	147,853.83
4 FEDERAL FUNDS	145,295.65	145,295.65	0.00	16,596.38	11.4%	0.00	128,699.27
PROGRAM TOTAL	318,649.48	318,649.48	0.00	42,096.38	13.2%	0.00	276,553.10
960 PARK & RECREATION LAND ACQUIS							
2 CASH FUNDS	78,647.75	78,647.75	0.00	0.00	0.0	0.00	78,647.75
4 FEDERAL FUNDS	31,019.00	31,019.00	0.00	0.00	0.0	0.00	31,019.00
PROGRAM TOTAL	109,666.75	109,666.75	0.00	0.00	0.0	0.00	109,666.75
965 WATER RECREATION ENHANCEMENT							
2 CASH FUNDS	55,082,087.00	55,082,087.00	202,319.00	1,058,465.76	1.9%	0.00	54,023,621.24
PROGRAM TOTAL	55,082,087.00	55,082,087.00	202,319.00	1,058,465.76	1.9%	0.00	54,023,621.24
966 STATE RECREATIONAL TRAILS							
2 CASH FUNDS	341,763.55	250,093.55	0.00	0.00	0.0	0.00	250,093.55
4 FEDERAL FUNDS	1,450,308.26	1,200,308.26	213,412.97	627,782.62	43.3%	0.00	572,525.64
PROGRAM TOTAL	1,792,071.81	1,450,401.81	213,412.97	627,782.62	35.0%	0.00	822,619.19

STATE OF NEBRASKA
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Agency 033 GAME & PARKS COMMISSION

Allotment Status
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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
967 STATE PARK IMPROVEMENTS							
2 CASH FUNDS	22,842,365.60	22,842,365.60	454,704.11	622,144.16	2.7%	47,256.16	22,172,965.28
4 FEDERAL FUNDS	157,663.00	157,663.00	0.00	0.00	0.0	0.00	157,663.00
PROGRAM TOTAL	23,000,028.60	23,000,028.60	454,704.11	622,144.16	2.7%	47,256.16	22,330,628.28
968 STATE HISTORICAL AREAS							
2 CASH FUNDS	195,000.00	195,000.00	0.00	0.00	0.0	0.00	195,000.00
PROGRAM TOTAL	195,000.00	195,000.00	0.00	0.00	0.0	0.00	195,000.00
969 STATE RECREATION AREAS							
2 CASH FUNDS	6,700,665.56	6,242,315.56	0.00	7,180.00	.1%	0.00	6,235,135.56
4 FEDERAL FUNDS	155,721.89	155,721.89	0.00	0.00	0.0	0.00	155,721.89
PROGRAM TOTAL	6,856,387.45	6,398,037.45	0.00	7,180.00	.1%	0.00	6,390,857.45
971 SPECIAL USE AREAS							
2 CASH FUNDS	700,656.70	350,188.22	1,417.50	14,595.21	2.1%	8,844.00	326,749.01
4 FEDERAL FUNDS	103,069.23	103,069.23	0.00	0.00	0.0	0.00	103,069.23
PROGRAM TOTAL	803,725.93	453,257.45	1,417.50	14,595.21	1.8%	8,844.00	429,818.24
972 ADMINISTRATIVE FACILITIES-IMPR							
2 CASH FUNDS	5,368,833.49	2,976,246.49	435,530.70	755,234.21	14.1%	10,200.00	2,210,812.28
PROGRAM TOTAL	5,368,833.49	2,976,246.49	435,530.70	755,234.21	14.1%	10,200.00	2,210,812.28
973 FISH PRODUCTION							
2 CASH FUNDS	4,898,733.32	2,606,983.32	26,131.49	63,292.87	1.3%	0.00	2,543,690.45
4 FEDERAL FUNDS	353,277.01	353,277.01	0.00	111,334.13	31.5%	0.00	241,942.88
PROGRAM TOTAL	5,252,010.33	2,960,260.33	26,131.49	174,627.00	3.3%	0.00	2,785,633.33
975 EMERGENCY REPAIRS-PARKS							
2 CASH FUNDS	2,039,535.18	1,664,535.18	17,232.30	342,628.78	16.8%	23,704.69	1,298,201.71
4 FEDERAL FUNDS	4,880,897.75	4,880,897.75	0.00	0.00	0.0	0.00	4,880,897.75
PROGRAM TOTAL	6,920,432.93	6,545,432.93	17,232.30	342,628.78	5.0%	23,704.69	6,179,099.46

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
976 EMERGENCY REPAIRS- WILDLIFE							
2 CASH FUNDS	730,212.27	364,960.09	0.00	21,160.00	2.9%	0.00	343,800.09
4 FEDERAL FUNDS	2,132,460.45	1,232,460.45	0.00	0.00	0.0	0.00	1,232,460.45
PROGRAM TOTAL	2,862,672.72	1,597,420.54	0.00	21,160.00	.7%	0.00	1,576,260.54
977 NONGAME/ENDANGERED							
2 CASH FUNDS	278,563.80	278,563.80	0.00	0.00	0.0	0.00	278,563.80
PROGRAM TOTAL	278,563.80	278,563.80	0.00	0.00	0.0	0.00	278,563.80
979 COWBOY TRAIL EMER REPAIRS							
1 GENERAL FUND	164,722.79	164,722.79	0.00	0.00	0.0	0.00	164,722.79
2 CASH FUNDS	817,384.43	408,528.74	0.00	0.00	0.0	0.00	408,528.74
4 FEDERAL FUNDS	2,075,220.01	2,075,220.01	0.00	0.00	0.0	0.00	2,075,220.01
PROGRAM TOTAL	3,057,327.23	2,648,471.54	0.00	0.00	0.0	0.00	2,648,471.54
981 AQUATIC HABITAT-IMPROVE							
2 CASH FUNDS	14,439,216.22	13,064,166.22	119,222.00	488,532.37	3.4%	0.00	12,575,633.85
4 FEDERAL FUNDS	4,726,660.18	2,362,384.76	27,000.00	31,848.75	.7%	0.00	2,330,536.01
PROGRAM TOTAL	19,165,876.40	15,426,550.98	146,222.00	520,381.12	2.7%	0.00	14,906,169.86
987 NEBRASKA OUTDOOR VENTURE PARKS							
2 CASH FUNDS	2,476,730.66	2,476,730.66	23,556.00	40,142.25	1.6%	0.00	2,436,588.41
4 FEDERAL FUNDS	1,254,441.06	1,254,441.06	0.00	0.00	0.0	0.00	1,254,441.06
PROGRAM TOTAL	3,731,171.72	3,731,171.72	23,556.00	40,142.25	1.1%	0.00	3,691,029.47

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	9,025,338.86	5,715,245.60	428,637.12	4,577,595.34	50.7%	161,732.23	975,918.03
2	CASH FUNDS	303,564,459.58	211,763,044.20	10,259,456.72	51,321,775.84	16.9%	4,282,581.01	156,158,687.35
4	FEDERAL FUNDS	36,847,489.57	25,382,997.54	1,358,913.42	6,081,317.07	16.5%	303,655.99	18,998,024.48
AGENCY TOTAL		349,437,288.01	242,861,287.34	12,047,007.26	61,980,688.25	17.7%	4,747,969.23	176,132,629.86

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STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
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Agency 034 NE LIBRARY COMMISSION

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
252 LIBRARY AND INFORMATION SERV.							
1 GENERAL FUND	3,382,814.67	1,690,730.77	351,042.00	1,574,721.38	46.6%	34,461.44	81,547.95
2 CASH FUNDS	45,484.00	22,732.90	3,740.14	4,023.17	8.8%	0.00	18,709.73
4 FEDERAL FUNDS	1,395,797.68	697,619.68	2,627.92	307,203.83	22.0%	2,751.92	387,663.93
BUDGETED PROGRAM TOTAL	4,824,096.35	2,411,083.35	357,410.06	1,885,948.38	39.1%	37,213.36	487,921.61
6 TRUST FUNDS	0.00		98.21	2,699.24		6,075.00	
PROGRAM TOTAL	4,824,096.35		357,508.27	1,888,647.62		43,288.36	
302 LIBRARY DEVELOPMENT							
1 GENERAL FUND	1,481,153.00	766,900.22	2,651.65	628,040.24	42.4%	0.00	138,859.98
2 CASH FUNDS	16,158.87	13,875.69	742.19	9,879.58	61.1%	0.00	3,996.11
4 FEDERAL FUNDS	324,609.00	162,239.58	0.00	32,548.00	10.0%	0.00	129,691.58
PROGRAM TOTAL	1,821,920.87		3,393.84	670,467.82		0.00	

STATE OF NEBRASKA
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ACCOUNTING DIVISION

Agency 034 NE LIBRARY COMMISSION

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended		
AGENCY SUMMARY BY FUND TYPE							
1	GENERAL FUND	4,863,967.67	2,457,630.99	353,693.65	45.3%	34,461.44	220,407.93
2	CASH FUNDS	61,642.87	36,608.59	4,482.33	22.6%	0.00	22,705.84
4	FEDERAL FUNDS	1,720,406.68	859,859.26	2,627.92	19.7%	2,751.92	517,355.51
BUDGETED TOTAL		6,646,017.22	3,354,098.84	360,803.90	38.5%	37,213.36	760,469.28
6	TRUST FUNDS	0.00		98.21		6,075.00	
UNBUDGETED TOTAL		0.00		98.21		6,075.00	
AGENCY TOTAL		6,646,017.22		360,902.11		43,288.36	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 035 LIQUOR CONTROL COMMISSION

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
073	LICENSING & REGULATION							
1	GENERAL FUND	4,627,185.96	2,784,795.88	128,901.16	866,679.51	18.7%	375.00	1,917,741.37
2	CASH FUNDS	100,686.07	50,322.90	1,006.06	2,436.74	2.4%	0.00	47,886.16
	PROGRAM TOTAL	4,727,872.03		129,907.22	869,116.25		375.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 035 LIQUOR CONTROL COMMISSION

Allotment Status
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PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	4,627,185.96	2,784,795.88	128,901.16	866,679.51	18.7%	375.00	1,917,741.37
2	CASH FUNDS	100,686.07	50,322.90	1,006.06	2,436.74	2.4%	0.00	47,886.16
AGENCY TOTAL		4,727,872.03	2,835,118.78	129,907.22	869,116.25	18.4%	375.00	1,965,627.53

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 036 RACING & GAMING COMMISSION Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Percent				
Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment	
074	ENF OF STDS-HORSERACING							
2	CASH FUNDS	573,345.39	286,558.03	11,223.83	158,311.39	27.6%	0.00	128,246.64
	PROGRAM TOTAL	573,345.39	286,558.03	11,223.83	158,311.39	27.6%	0.00	128,246.64
081	NE RACETRACK GAMING ACT							
2	CASH FUNDS	6,110,905.14	3,054,230.39	286,940.83	1,587,197.76	26.0%	6,354.24	1,460,678.39
	PROGRAM TOTAL	6,110,905.14	3,054,230.39	286,940.83	1,587,197.76	26.0%	6,354.24	1,460,678.39
087	CASINO TAX REVENUE							
2	CASH FUNDS	20,000,000.00	8,939,404.00	1,230,557.74	5,607,593.81	28.0%	0.00	3,331,810.19
	PROGRAM TOTAL	20,000,000.00	8,939,404.00	1,230,557.74	5,607,593.81	28.0%	0.00	3,331,810.19
088	HORSERACING AID							
2	CASH FUNDS	120,000.00	59,976.00	4,198.40	22,767.43	19.0%	0.00	37,208.57
	PROGRAM TOTAL	120,000.00	59,976.00	4,198.40	22,767.43	19.0%	0.00	37,208.57

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 036 RACING & GAMING COMMISSION

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	26,804,250.53	12,340,168.42	1,532,920.80	7,375,870.39	27.5%	6,354.24	4,957,943.79
	AGENCY TOTAL	26,804,250.53	12,340,168.42	1,532,920.80	7,375,870.39	27.5%	6,354.24	4,957,943.79

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 037 WORKERS COMPENSATION COUR

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
526	WC JUDGES SALARIES							
2	CASH FUNDS	1,509,920.00	754,658.02	118,878.60	608,324.48	40.3%	0.00	146,333.54
	PROGRAM TOTAL	1,509,920.00	754,658.02	118,878.60	608,324.48	40.3%	0.00	146,333.54
530	WC COURT ADMINISTRATION							
2	CASH FUNDS	5,691,326.23	2,844,524.85	412,768.83	2,220,124.80	39.0%	80,443.23	543,956.82
4	FEDERAL FUNDS	64,437.51	32,205.87	0.00	6,313.12	9.8%	43.72	25,849.03
	BUDGETED PROGRAM TOTAL	5,755,763.74	2,876,730.72	412,768.83	2,226,437.92	38.7%	80,486.95	569,805.85
6	TRUST FUNDS	0.00		18,360.09	104,095.37		0.00	
	UNBUDGETED PROGRAM TOTAL	0.00		18,360.09	104,095.37		0.00	
	PROGRAM TOTAL	5,755,763.74		431,128.92	2,330,533.29		80,486.95	
635	RETIRED AND ACTING JUDGES SAL.							
2	CASH FUNDS	55,267.00	27,622.45	0.00	0.00	0.0	0.00	27,622.45
	PROGRAM TOTAL	55,267.00	27,622.45	0.00	0.00	0.0	0.00	27,622.45

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 037 WORKERS COMPENSATION COUR Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	7,256,513.23	3,626,805.32	531,647.43	2,828,449.28	39.0%	80,443.23	717,912.81
4	FEDERAL FUNDS	64,437.51	32,205.87	0.00	6,313.12	9.8%	43.72	25,849.03
BUDGETED TOTAL		7,320,950.74	3,659,011.19	531,647.43	2,834,762.40	38.7%	80,486.95	743,761.84
6	TRUST FUNDS	0.00		18,360.09	104,095.37		0.00	
UNBUDGETED TOTAL		0.00		18,360.09	104,095.37		0.00	
AGENCY TOTAL		7,320,950.74		550,007.52	2,938,857.77		80,486.95	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 039 NEBR BRAND COMMITTEE

Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
075	NEBRASKA BRAND COMMITTEE							
2	CASH FUNDS	6,658,504.05	3,327,920.32	534,477.89	2,700,686.61	40.6%	21,730.49	605,503.22
	PROGRAM TOTAL	6,658,504.05	3,327,920.32	534,477.89	2,700,686.61	40.6%	21,730.49	605,503.22

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 039 NEBR BRAND COMMITTEE

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>								
2	CASH FUNDS	6,658,504.05	3,327,920.32	534,477.89	2,700,686.61	40.6%	21,730.49	605,503.22
	AGENCY TOTAL	6,658,504.05	3,327,920.32	534,477.89	2,700,686.61	40.6%	21,730.49	605,503.22

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 040 MTR VEH INDUST LICENSE BD

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
076	ENF OF STDS-AUTO INDUSTRY							
2	CASH FUNDS	1,071,966.01	535,768.61	103,890.81	421,871.12	39.4%	0.00	113,897.49
	PROGRAM TOTAL	1,071,966.01		103,890.81	421,871.12		0.00	

Agency 040 MTR VEH INDUST LICENSE BD

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	1,071,966.01	535,768.61	103,890.81	421,871.12	39.4%	0.00	113,897.49
	AGENCY TOTAL	1,071,966.01	535,768.61	103,890.81	421,871.12	39.4%	0.00	113,897.49

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 041 REAL ESTATE COMMISSION

Allotment Status
As of 11/30/25 - INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
077	ENF OF STDS-REAL ESTATE							
2	CASH FUNDS	1,836,362.69	917,814.07	115,100.24	746,568.24	40.7%	1,554.54	169,691.29
	PROGRAM TOTAL	1,836,362.69		115,100.24	746,568.24		1,554.54	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 041 REAL ESTATE COMMISSION

Allotment Status
As of 11/30/25
- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>								
2	CASH FUNDS	1,836,362.69	917,814.07	115,100.24	746,568.24	40.7%	1,554.54	169,691.29
	AGENCY TOTAL	1,836,362.69	917,814.07	115,100.24	746,568.24	40.7%	1,554.54	169,691.29

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 045 BOARD OF BARBER EXAMINERS

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment	
Fund Type Number and Name		Appropriation			Cumulative Allotment			Appropriations Expended
080	ENF OF STDS-BARBERING							
2	CASH FUNDS	216,365.16	108,139.31	14,641.25	76,993.86	35.6%	0.00	31,145.45
	PROGRAM TOTAL	216,365.16	108,139.31	14,641.25	76,993.86	35.6%	0.00	31,145.45

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 045 BOARD OF BARBER EXAMINERS

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	216,365.16	108,139.31	14,641.25	76,993.86	35.6%	0.00	31,145.45
	AGENCY TOTAL	216,365.16	108,139.31	14,641.25	76,993.86	35.6%	0.00	31,145.45

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 046 DEPT OF CORRECTIONAL SERVICES

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
200 ADULT OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
213 NDCS WORKFORCE RECRUIT / DEV							
1 GENERAL FUND	973,465.00	486,733.00	0.00	486,732.00	50.0%	0.00	1.00
PROGRAM TOTAL	973,465.00	486,733.00	0.00	486,732.00	50.0%	0.00	1.00
214 VOCATIONAL AND LIFE SKILLS							
1 GENERAL FUND	6,600,390.41	3,286,761.41	359,518.54	1,757,786.38	26.6%	178.50	1,528,796.53
2 CASH FUNDS	12,334,967.91	4,726,634.91	109,335.31	882,996.07	7.2%	0.00	3,843,638.84
5 REVOLVING FUNDS	116,450.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	19,051,808.32	8,013,396.32	250,183.23	2,640,782.45	13.9%	178.50	5,372,435.37
260 CORRECTIONAL YOUTH FACILITY							
1 GENERAL FUND	9,492,323.97	4,523,080.97	659,426.00	3,684,024.87	38.8%	68,402.80	770,653.30
4 FEDERAL FUNDS	62,789.14	30,100.00	5,388.12	28,417.19	45.3%	0.00	1,682.81
BUDGETED PROGRAM TOTAL	9,555,113.11	4,553,180.97	664,814.12	3,712,442.06	38.9%	68,402.80	772,336.11
6 TRUST FUNDS	0.00		2,794.96	8,750.58		2,392.73	
UNBUDGETED PROGRAM TOTAL	0.00		2,794.96	8,750.58		2,392.73	
PROGRAM TOTAL	9,555,113.11		667,609.08	3,721,192.64		70,795.53	
300 TECUMSEH CORRECTIONAL CTR							
1 GENERAL FUND	45,829,779.69	22,166,515.94	3,204,935.23	18,566,427.60	40.5%	226,637.54	3,373,450.80
BUDGETED PROGRAM TOTAL	45,829,779.69	22,166,515.94	3,204,935.23	18,566,427.60	40.5%	226,637.54	3,373,450.80
6 TRUST FUNDS	0.00		18,368.42	73,135.85		24,177.18	
UNBUDGETED PROGRAM TOTAL	0.00		18,368.42	73,135.85		24,177.18	
PROGRAM TOTAL	45,829,779.69		3,223,303.65	18,639,563.45		250,814.72	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 046 DEPT OF CORRECTIONAL SERVICES

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
368 CCC-LINCOLN							
1 GENERAL FUND	14,486,964.33	7,274,718.33	1,017,845.42	5,369,131.84	37.1%	67,792.40	1,837,794.09
BUDGETED PROGRAM TOTAL	14,486,964.33	7,274,718.33	1,017,845.42	5,369,131.84	37.1%	67,792.40	1,837,794.09
6 TRUST FUNDS	0.00		0.00	7,268.96		1,600.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	7,268.96		1,600.00	
PROGRAM TOTAL	14,486,964.33		1,017,845.42	5,376,400.80		69,392.40	
369 CCC-OMAHA							
1 GENERAL FUND	5,514,290.16	2,534,956.16	322,599.10	1,792,825.00	32.5%	21,803.40	720,327.76
PROGRAM TOTAL	5,514,290.16		322,599.10	1,792,825.00		21,803.40	
370 CENTRAL OFFICE							
1 GENERAL FUND	112,929,737.73	54,935,563.73	8,397,725.57	44,549,998.89	39.4%	476,803.14	9,908,761.70
2 CASH FUNDS	7,588,834.03	2,043,065.00	595,370.28	1,716,008.36	22.6%	185,463.00	141,593.64
4 FEDERAL FUNDS	8,617,772.93	4,148,713.46	538,982.04	1,353,785.59	15.7%	3,803.04	2,791,124.83
BUDGETED PROGRAM TOTAL	129,136,344.69	61,127,342.19	9,532,077.89	47,619,792.84	36.9%	666,069.18	12,841,480.17
6 TRUST FUNDS	0.00		2,049,786.55	12,358,124.47		236,408.67	
UNBUDGETED PROGRAM TOTAL	0.00		2,049,786.55	12,358,124.47		236,408.67	
PROGRAM TOTAL	129,136,344.69		11,581,864.44	59,977,917.31		902,477.85	
372 STATE PENITENTIARY							
1 GENERAL FUND	58,978,014.64	28,798,954.64	3,921,630.45	22,474,248.97	38.1%	409,122.64	5,915,583.03
BUDGETED PROGRAM TOTAL	58,978,014.64	28,798,954.64	3,921,630.45	22,474,248.97	38.1%	409,122.64	5,915,583.03
6 TRUST FUNDS	0.00		9,568.93	76,405.01		27,112.23	
UNBUDGETED PROGRAM TOTAL	0.00		9,568.93	76,405.01		27,112.23	
PROGRAM TOTAL	58,978,014.64		3,931,199.38	22,550,653.98		436,234.87	
373 CENTER FOR WOMEN-YORK							
1 GENERAL FUND	18,179,289.18	8,814,096.18	1,308,408.15	7,175,956.75	39.5%	125,832.79	1,512,306.64
BUDGETED PROGRAM TOTAL	18,179,289.18	8,814,096.18	1,308,408.15	7,175,956.75	39.5%	125,832.79	1,512,306.64
6 TRUST FUNDS	0.00		4,315.04	26,741.30		9,733.20	
UNBUDGETED PROGRAM TOTAL	0.00		4,315.04	26,741.30		9,733.20	
PROGRAM TOTAL	18,179,289.18		1,312,723.19	7,202,698.05		135,565.99	

ACCOUNTING DIVISION

Agency 046 DEPT OF CORRECTIONAL SERVICES

Allotment Status

- INDICATES CREDIT

As of 11/30/25

PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
377 OMAHA CORRECTIONAL CTR							
1 GENERAL FUND	36,856,858.60	17,979,370.60	2,495,253.60	14,343,754.48	38.9%	169,243.97	3,466,372.15
BUDGETED PROGRAM TOTAL	36,856,858.60	17,979,370.60	2,495,253.60	14,343,754.48	38.9%	169,243.97	3,466,372.15
6 TRUST FUNDS	0.00		14,596.52	65,108.83		21,366.41	
UNBUDGETED PROGRAM TOTAL	0.00		14,596.52	65,108.83		21,366.41	
PROGRAM TOTAL	36,856,858.60		2,509,850.12	14,408,863.31		190,610.38	
386 MCCOOK WORK CAMP							
1 GENERAL FUND	10,856,667.15	9,501,005.77	1,543,495.77	6,275,511.93	57.8%	1,400,148.51	1,825,345.33
BUDGETED PROGRAM TOTAL	10,856,667.15	9,501,005.77	1,543,495.77	6,275,511.93	57.8%	1,400,148.51	1,825,345.33
6 TRUST FUNDS	0.00		88.49	10,099.38		892.66	
UNBUDGETED PROGRAM TOTAL	0.00		88.49	10,099.38		892.66	
PROGRAM TOTAL	10,856,667.15		1,543,584.26	6,285,611.31		1,401,041.17	
389 ADULT PAROLE							
1 GENERAL FUND	10,669,928.58	5,597,665.15	610,844.15	3,859,344.85	36.2%	25,069.85	1,713,250.45
PROGRAM TOTAL	10,669,928.58		610,844.15	3,859,344.85		25,069.85	
390 FEDERAL SURPLUS PROPERTY							
5 REVOLVING FUNDS	1,534,563.16	676,027.00	173,142.02	497,849.46	32.4%	44.65	178,132.89
PROGRAM TOTAL	1,534,563.16	676,027.00	173,142.02	497,849.46	32.4%	44.65	178,132.89
391 RECEPTION AND TREATMENT CENTER							
1 GENERAL FUND	68,979,295.69	33,729,462.40	4,730,521.36	25,959,307.11	37.6%	676,012.70	7,094,142.59
BUDGETED PROGRAM TOTAL	68,979,295.69	33,729,462.40	4,730,521.36	25,959,307.11	37.6%	676,012.70	7,094,142.59
6 TRUST FUNDS	0.00		22,588.80	146,463.37		41,266.87	
UNBUDGETED PROGRAM TOTAL	0.00		22,588.80	146,463.37		41,266.87	
PROGRAM TOTAL	68,979,295.69		4,753,110.16	26,105,770.48		717,279.57	
495 CENTRAL WAREHOUSE							
5 REVOLVING FUNDS	3,023,770.51	1,509,400.42	181,914.47	1,146,161.41	37.9%	0.00	363,239.01
PROGRAM TOTAL	3,023,770.51	1,509,400.42	181,914.47	1,146,161.41	37.9%	0.00	363,239.01

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 046 DEPT OF CORRECTIONAL SERVICES

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
563 CORRECTIONAL INDUSTRIES							
5 REVOLVING FUNDS	19,233,019.04	8,970,578.00	1,083,088.78	7,284,582.26	37.9%	108,396.34	1,577,599.40
PROGRAM TOTAL	19,233,019.04	8,970,578.00	1,083,088.78	7,284,582.26	37.9%	108,396.34	1,577,599.40
725 BUILDING DEPRECIATION							
1 GENERAL FUND	71,915.00	25,380.00	3,594.63	17,973.15	25.0%	0.00	7,406.85
PROGRAM TOTAL	71,915.00	25,380.00	3,594.63	17,973.15	25.0%	0.00	7,406.85
905 CORR. FAC. SITE SELECT - PLAN							
38 NCCF	300,898,262.80	177,143,762.80	11,084,391.52	13,739,898.76	4.6%	43,686.09	163,360,177.95
PROGRAM TOTAL	300,898,262.80	177,143,762.80	11,084,391.52	13,739,898.76	4.6%	43,686.09	163,360,177.95
906 RTC HIGH SECURITY EXPANSION							
38 NCCF	12,289,787.64	12,289,787.64	0.00	0.00	0.0	0.00	12,289,787.64
PROGRAM TOTAL	12,289,787.64	12,289,787.64	0.00	0.00	0.0	0.00	12,289,787.64
912 CORRECTIONAL CENTER FOR WOMEN							
38 NCCF	2,467,007.27	2,467,007.27	11,243.17	22,847.70	.9%	0.00	2,444,159.57
PROGRAM TOTAL	2,467,007.27	2,467,007.27	11,243.17	22,847.70	.9%	0.00	2,444,159.57
913 SECURITY SYSTEM UPGRADE							
38 NCCF	4,252,444.98	1,960,694.98	600.00	394,358.94	9.3%	0.00	1,566,336.04
PROGRAM TOTAL	4,252,444.98	1,960,694.98	600.00	394,358.94	9.3%	0.00	1,566,336.04
914 INFRASTRUCTURE AND MAINTENANCE							
38 NCCF	8,581,850.70	4,915,050.70	340,649.53	1,845,863.14	21.5%	0.00	3,069,187.56
PROGRAM TOTAL	8,581,850.70	4,915,050.70	340,649.53	1,845,863.14	21.5%	0.00	3,069,187.56
921 TSCI BAY ADDITION							
5 REVOLVING FUNDS	816,133.29	816,133.29	0.00	0.00	0.0	0.00	816,133.29
PROGRAM TOTAL	816,133.29	816,133.29	0.00	0.00	0.0	0.00	816,133.29

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
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Agency 046 DEPT OF CORRECTIONAL SERVICES Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
927	COMM. CORRECTIONS RENOVATION							
38	NCCF	147,757.29	147,757.29	0.00	0.00	0.0	0.00	147,757.29
	PROGRAM TOTAL	147,757.29	147,757.29	0.00	0.00	0.0	0.00	147,757.29
928	RECEPTION AND TREATMENT CENTER							
38	NCCF	14,008,074.61	14,008,074.61	8,647.92	4,768,650.79	34.0%	49,803.40	9,189,620.42
	PROGRAM TOTAL	14,008,074.61	14,008,074.61	8,647.92	4,768,650.79	34.0%	49,803.40	9,189,620.42
929	FIRE ALARM REPLACEMENT							
38	NCCF	10,462,379.76	10,462,379.76	218,825.61	1,571,037.25	15.0%	0.00	8,891,342.51
	PROGRAM TOTAL	10,462,379.76	10,462,379.76	218,825.61	1,571,037.25	15.0%	0.00	8,891,342.51

ACCOUNTING DIVISION

Agency 046 DEPT OF CORRECTIONAL SERVICES

Allotment Status

- INDICATES CREDIT

As of 11/30/25

PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	400,418,920.13	199,654,264.28	28,575,797.97	156,313,023.82	39.0%	3,667,048.24	39,674,192.22
2 CASH FUNDS	19,923,801.94	6,769,699.91	486,034.97	2,599,004.43	13.0%	185,463.00	3,985,232.48
38 NCCF	353,107,565.05	223,394,515.05	11,664,357.75	22,342,656.58	6.3%	93,489.49	200,958,368.98
4 FEDERAL FUNDS	8,680,562.07	4,178,813.46	544,370.16	1,382,202.78	15.9%	3,803.04	2,792,807.64
5 REVOLVING FUNDS	24,723,936.00	11,972,138.71	1,438,145.27	8,928,593.13	36.1%	108,440.99	2,935,104.59
BUDGETED TOTAL	806,854,785.19	445,969,431.41	42,708,706.12	191,565,480.74	23.7%	4,058,244.76	250,345,705.91
6 TRUST FUNDS	0.00		2,122,107.71	12,772,097.75		364,949.95	
UNBUDGETED TOTAL	0.00		2,122,107.71	12,772,097.75		364,949.95	
AGENCY TOTAL	806,854,785.19		44,830,813.83	204,337,578.49		4,423,194.71	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 047 EDUCAT TELECOMMUNICATIONS

Allotment Status
As of 11/30/25- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
533 NETWORK OPERATIONS							
1 GENERAL FUND	11,602,815.10	5,799,086.99	744,581.96	3,897,241.22	33.6%	549,271.88	1,352,573.89
2 CASH FUNDS	312,450.00	156,162.51	0.00	0.00	0.0	0.00	156,162.51
PROGRAM TOTAL	11,915,265.10		744,581.96	3,897,241.22		549,271.88	
566 PUBLIC RADIO							
1 GENERAL FUND	575,404.28	287,587.06	41,048.28	231,489.55	40.2%	0.00	56,097.51
2 CASH FUNDS	27,647.00	13,817.97	0.00	0.00	0.0	0.00	13,817.97
BUDGETED PROGRAM TOTAL	603,051.28	301,405.03	41,048.28	231,489.55	38.4%	0.00	69,915.48
6 TRUST FUNDS	0.00		44,818.79	216,489.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		44,818.79	216,489.00		0.00	
PROGRAM TOTAL	603,051.28		85,867.07	447,978.55		0.00	
908 TOWER LIGHTING PROJECT							
1 GENERAL FUND	64,891.61	64,891.61	0.00	0.00	0.0	157,148.00	92,256.39-
38 NCCF	469,500.00	469,500.00	0.00	0.00	0.0	716,520.63	247,020.63-
PROGRAM TOTAL	534,391.61	534,391.61	0.00	0.00	0.0	873,668.63	339,277.02-
920 TRANSLATOR SITES							
38 NCCF	141,951.00	141,951.00	0.00	0.00	0.0	82,254.93	59,696.07
PROGRAM TOTAL	141,951.00	141,951.00	0.00	0.00	0.0	82,254.93	59,696.07
925 TV TRANSLATOR EQUIP REPLACE							
38 NCCF	150,000.00	74,970.00	0.00	0.00	0.0	0.00	74,970.00
PROGRAM TOTAL	150,000.00	74,970.00	0.00	0.00	0.0	0.00	74,970.00
928 RADIO TRANSMISSION EQUIP REPLC							
1 GENERAL FUND	35,344.77	35,344.77	0.00	0.00	0.0	0.00	35,344.77
38 NCCF	6,829.80	6,829.80	0.00	0.00	0.0	0.00	6,829.80
PROGRAM TOTAL	42,174.57	42,174.57	0.00	0.00	0.0	0.00	42,174.57

STATE OF NEBRASKA
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Agency 047 EDUCAT TELECOMMUNICATIONS Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended		
930	REMOTE PRODUCTION TRAILER						
38	NCCF	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00
	PROGRAM TOTAL	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00
931	RADIO AUTOMATION & AUDIO SYSTM						
38	NCCF	320,000.00	320,000.00	0.00	0.00	0.00	320,000.00
	PROGRAM TOTAL	320,000.00	320,000.00	0.00	0.00	0.00	320,000.00
932	CARPENTER CENTER ROUTING						
1	GENERAL FUND	500,000.00	500,000.00	493,993.56	493,993.56	98.8%	3,630.00
38	NCCF	2,000,000.00	2,000,000.00	166,315.39	1,152,208.89	57.6%	487,921.53
	PROGRAM TOTAL	2,500,000.00	2,500,000.00	660,308.95	1,646,202.45	65.8%	491,551.53
991	TV TRANSMITTER EQUIP REPLACE						
38	NCCF	800,000.00	399,840.00	0.00	0.00	0.00	400,160.00-
	PROGRAM TOTAL	800,000.00	399,840.00	0.00	0.00	0.00	400,160.00-

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 047 EDUCAT TELECOMMUNICATIONS

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	12,778,455.76	6,686,910.43	1,279,623.80	4,622,724.33	36.2%	708,796.32	1,355,389.78
2	CASH FUNDS	340,097.00	169,980.48	0.00	0.00	0.0	0.00	169,980.48
38	NCCF	4,488,280.80	4,013,090.80	166,315.39	1,152,208.89	25.7%	1,958,645.14	902,236.77
BUDGETED TOTAL		17,606,833.56	10,869,981.71	1,445,939.19	5,774,933.22	32.8%	2,667,441.46	2,427,607.03
6	TRUST FUNDS	0.00		44,818.79	216,489.00		0.00	
UNBUDGETED TOTAL		0.00		44,818.79	216,489.00		0.00	
AGENCY TOTAL		17,606,833.56		1,490,757.98	5,991,422.22		2,667,441.46	

ACCOUNTING DIVISION

Agency 048 POST SEC EDUC COMM

Allotment Status

- INDICATES CREDIT

As of 11/30/25

PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
640 POSTSECONDARY EDUCATION							
1 GENERAL FUND	1,642,990.58	821,166.69	109,743.55	709,361.49	43.2%	1,499.19	110,306.01
2 CASH FUNDS	61,765.00	30,870.15	507.36	2,536.80	4.1%	0.00	28,333.35
BUDGETED PROGRAM TOTAL	1,704,755.58	852,036.84	110,250.91	711,898.29	41.8%	1,499.19	138,639.36
6 TRUST FUNDS	0.00		530.36	1,778.05		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		530.36	1,778.05		0.00	
PROGRAM TOTAL	1,704,755.58		110,781.27	713,676.34		1,499.19	
690 NEBR OPPORTUNITY GRANT PROGRAM							
1 GENERAL FUND	7,093,430.00	3,545,296.31	0.00	1,445,402.65	20.4%	0.00	2,099,893.66
2 CASH FUNDS	17,854,872.00	8,923,865.03	0.00	5,949,243.35	33.3%	0.00	2,974,621.68
PROGRAM TOTAL	24,948,302.00	12,469,161.34	0.00	7,394,646.00	29.6%	0.00	5,074,515.34
691 ACCESS COLLEGE EARLY SCH PRG							
1 GENERAL FUND	1,503,536.50	751,467.54	6,681.00	23,464.25	1.6%	0.00	728,003.29
PROGRAM TOTAL	1,503,536.50	751,467.54	6,681.00	23,464.25	1.6%	0.00	728,003.29
692 HIGHER EDUCATION FINANCIAL AID							
1 GENERAL FUND	8,000,000.00	3,998,640.00	0.00	2,860,555.97	35.8%	0.00	1,138,084.03
2 CASH FUNDS	4,919,016.72	2,458,524.56	141,682.24	1,472,842.31	29.9%	0.00	985,682.25
PROGRAM TOTAL	12,919,016.72	6,457,164.56	141,682.24	4,333,398.28	33.5%	0.00	2,123,766.28
695 GUARANTY RECOVERY PROGRAM							
2 CASH FUNDS	8,000.00	3,998.40	0.00	0.00	0.0	0.00	3,998.40
PROGRAM TOTAL	8,000.00	3,998.40	0.00	0.00	0.0	0.00	3,998.40

STATE OF NEBRASKA
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ACCOUNTING DIVISION

Agency 048 POST SEC EDUC COMM

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1	GENERAL FUND	18,239,957.08	9,116,570.54	116,424.55	5,038,784.36	27.6%	1,499.19 4,076,286.99
2	CASH FUNDS	22,843,653.72	11,417,258.14	142,189.60	7,424,622.46	32.5%	0.00 3,992,635.68
BUDGETED TOTAL		41,083,610.80	20,533,828.68	258,614.15	12,463,406.82	30.3%	1,499.19 8,068,922.67
6	TRUST FUNDS	0.00		530.36	1,778.05		0.00
UNBUDGETED TOTAL		0.00		530.36	1,778.05		0.00
AGENCY TOTAL		41,083,610.80		259,144.51	12,465,184.87		1,499.19

ACCOUNTING DIVISION

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status

- INDICATES CREDIT

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As of 11/30/25

PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
048 OFFICE OF SECRETARY							
1 GENERAL FUND	3,095,821.00	1,547,291.34	220,372.03	1,197,708.11	38.7%	0.00	349,583.23
2 CASH FUNDS	2,165,950.00	2,165,950.00	20,237.80	310,198.52	14.3%	0.00	1,855,751.48
4 FEDERAL FUNDS	3,019,138.00	3,019,138.00	7,394.83	2,495,991.25	82.7%	0.00	523,146.75
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	8,280,909.00	6,732,379.34	248,004.66	4,003,897.88	48.4%	0.00	2,728,481.46
6 TRUST FUNDS	0.00		201,455.98	776,465.60		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		201,455.98	776,465.60		0.00	
PROGRAM TOTAL	8,280,909.00		449,460.64	4,780,363.48		0.00	
649 ENDOWMENT FUND							
6 TRUST FUNDS	0.00		1,180.00	47,744.78		0.00	
PROGRAM TOTAL	0.00		1,180.00	47,744.78		0.00	
903 SYSTEM SPORTS FAC PROJECTS							
2 CASH FUNDS	300,302.26	300,302.26	0.00	0.00	0.0	0.00	300,302.26
PROGRAM TOTAL	300,302.26	300,302.26	0.00	0.00	0.0	0.00	300,302.26
919 STATE COLLEGES FACILITIES PROG							
1 GENERAL FUND	1,125,000.00	562,500.50	281,250.00	562,500.00	50.0%	0.00	.50
5 REVOLVING FUNDS	1,440,000.00	1,440,000.00	360,000.00	720,000.00	50.0%	0.00	720,000.00
PROGRAM TOTAL	2,565,000.00		641,250.00	1,282,500.00		0.00	
920 BOARD FACILITIES FEE FUND PROJ							
5 REVOLVING FUNDS	7,395,525.32	7,395,525.32	0.00	15,460.00	.2%	0.00	7,380,065.32
PROGRAM TOTAL	7,395,525.32	7,395,525.32	0.00	15,460.00	.2%	0.00	7,380,065.32
921 SYSTEM ADMIN SOFTWARE							
2 CASH FUNDS	163,936.66	163,936.66	0.00	0.00	0.0	0.00	163,936.66
PROGRAM TOTAL	163,936.66	163,936.66	0.00	0.00	0.0	0.00	163,936.66

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 050 NEBRASKA STATE COLLEGES
000 000

Allotment Status
As of 11/30/25

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PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
DIVISION SUMMARY BY FUND TYPE							
1	GENERAL FUND	4,220,821.00	2,109,791.84	501,622.03	1,760,208.11	41.7%	0.00
2	CASH FUNDS	2,630,188.92	2,630,188.92	20,237.80	310,198.52	11.8%	0.00
4	FEDERAL FUNDS	3,019,138.00	3,019,138.00	7,394.83	2,495,991.25	82.7%	0.00
5	REVOLVING FUNDS	8,835,525.32	8,835,525.32	360,000.00	735,460.00	8.3%	0.00
BUDGETED TOTAL		18,705,673.24	16,594,644.08	889,254.66	5,301,857.88	28.3%	0.00
6	TRUST FUNDS	0.00		202,635.98	824,210.38		0.00
UNBUDGETED TOTAL		0.00		202,635.98	824,210.38		0.00
DIVISION TOTAL		18,705,673.24		1,091,890.64	6,126,068.26		0.00

ACCOUNTING DIVISION

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status

- INDICATES CREDIT

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As of 11/30/25

PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
801 INSTRUCTION							
1 GENERAL FUND	9,481,656.00	4,738,931.67	717,563.28	3,839,114.47	40.5%	0.00	899,817.20
2 CASH FUNDS	2,689,096.02	2,689,096.02	214,107.12	824,613.91	30.7%	0.00	1,864,482.11
4 FEDERAL FUNDS	100,000.00	49,980.00	0.00	0.00	0.0	0.00	49,980.00
BUDGETED PROGRAM TOTAL	12,270,752.02	7,478,007.69	931,670.40	4,663,728.38	38.0%	0.00	2,814,279.31
6 TRUST FUNDS	0.00		6,158.35	44,222.86		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		6,158.35	44,222.86		0.00	
PROGRAM TOTAL	12,270,752.02		937,828.75	4,707,951.24		0.00	
802 ORGANIZED RESEARCH							
2 CASH FUNDS	33,700.00	33,700.00	522.75	4,065.88	12.1%	0.00	29,634.12
4 FEDERAL FUNDS	80,000.00	39,984.00	890.68	1,155.08	1.4%	0.00	38,828.92
PROGRAM TOTAL	113,700.00		1,413.43	5,220.96		0.00	
803 PUBLIC SERVICE							
2 CASH FUNDS	567,275.10	567,275.10	18,767.66-	221,367.76	39.0%	0.00	345,907.34
4 FEDERAL FUNDS	80,000.00	39,984.00	2,183.79	14,049.34	17.6%	0.00	25,934.66
PROGRAM TOTAL	647,275.10	607,259.10	16,583.87-	235,417.10	36.4%	0.00	371,842.00
804 ACADEMIC SERVICES							
1 GENERAL FUND	2,900,000.00	1,449,420.00	215,980.83	1,075,296.25	37.1%	0.00	374,123.75
2 CASH FUNDS	1,879,353.92	1,879,353.92	63,802.08	779,624.56	41.5%	0.00	1,099,729.36
PROGRAM TOTAL	4,779,353.92	3,328,773.92	279,782.91	1,854,920.81	38.8%	0.00	1,473,853.11
805 STUDENT SERVICES							
1 GENERAL FUND	5,000,000.00	2,499,000.00	367,611.97	1,822,755.70	36.5%	0.00	676,244.30
2 CASH FUNDS	4,393,592.88	4,393,592.88	346,042.54	1,939,192.16	44.1%	0.00	2,454,400.72
4 FEDERAL FUNDS	1,905,059.73	952,148.85	52,229.51	314,035.56	16.5%	0.00	638,113.29
BUDGETED PROGRAM TOTAL	11,298,652.61	7,844,741.73	765,884.02	4,075,983.42	36.1%	0.00	3,768,758.31
6 TRUST FUNDS	0.00		52,215.76	225,685.12		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		52,215.76	225,685.12		0.00	
PROGRAM TOTAL	11,298,652.61		818,099.78	4,301,668.54		0.00	

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
806 ADMINISTRATION							
1 GENERAL FUND	3,200,000.00	1,599,360.00	244,851.61	1,284,040.16	40.1%	0.00	315,319.84
2 CASH FUNDS	5,028,442.33	5,028,442.33	8,748.17	2,482,038.09	49.4%	0.00	2,546,404.24
4 FEDERAL FUNDS	5,000.00	2,499.00	53.33	193.08	3.9%	0.00	2,305.92
PROGRAM TOTAL	8,233,442.33		253,653.11	3,766,271.33		0.00	
807 PLANT O & M							
1 GENERAL FUND	3,000,000.00	1,499,400.00	195,927.91	1,130,058.23	37.7%	0.00	369,341.77
2 CASH FUNDS	2,851,120.88	2,851,120.88	123,989.01	970,357.89	34.0%	0.00	1,880,762.99
PROGRAM TOTAL	5,851,120.88		319,916.92	2,100,416.12		0.00	
808 SCHOLARSHIPS							
1 GENERAL FUND	1,477,254.00	886,351.77	89,918.00	672,885.40	45.5%	0.00	213,466.37
2 CASH FUNDS	725,000.00	725,000.00	56,430.00	318,286.00	43.9%	0.00	406,714.00
4 FEDERAL FUNDS	13,835,000.00	9,453,456.00	145,765.25	5,237,248.40	37.9%	0.00	4,216,207.60
PROGRAM TOTAL	16,037,254.00		292,113.25	6,228,419.80		0.00	
809 INDEPENDENT OPER							
5 REVOLVING FUNDS	5,593,671.74	5,593,671.74	331,657.96	2,471,871.55	44.2%	0.00	3,121,800.19
PROGRAM TOTAL	5,593,671.74	5,593,671.74	331,657.96	2,471,871.55	44.2%	0.00	3,121,800.19
906 CSC-STADIUM / TRACK PROJECT							
2 CASH FUNDS	8,342.73	8,342.73	0.00	0.00	0.0	0.00	8,342.73
PROGRAM TOTAL	8,342.73		0.00	0.00		0.00	
907 CSC-COFFEE AG PAVILION EXPAN							
2 CASH FUNDS	127,855.89	127,855.89	0.00	508.24	.4%	0.00	127,347.65
PROGRAM TOTAL	127,855.89		0.00	508.24		0.00	
931 CSC-MATH & SCIENCE BLDG							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		1,623.79	153,260.51		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,623.79	153,260.51		0.00	
PROGRAM TOTAL	0.00		1,623.79	153,260.51		0.00	

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Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
933	CSC-MATH SCIENCE BUILDING							
1	GENERAL FUND	2,216,000.00	1,108,000.00	554,000.00	1,108,000.00	50.0%	0.00	0.00
	PROGRAM TOTAL	2,216,000.00		554,000.00	1,108,000.00		0.00	
944	CSC MISC RENOVATIONS							
5	REVOLVING FUNDS	32,984.57	32,984.57	0.00	3,720.00	11.3%	0.00	29,264.57
	PROGRAM TOTAL	32,984.57	32,984.57	0.00	3,720.00	11.3%	0.00	29,264.57

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Program Number and Name			Percent					
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	27,274,910.00	13,780,463.44	2,385,853.60	10,932,150.21	40.1%	0.00	2,848,313.23
2	CASH FUNDS	18,303,779.75	18,303,779.75	794,874.01	7,540,054.49	41.2%	0.00	10,763,725.26
4	FEDERAL FUNDS	16,005,059.73	10,538,051.85	201,122.56	5,566,681.46	34.8%	0.00	4,971,370.39
5	REVOLVING FUNDS	5,626,656.31	5,626,656.31	331,657.96	2,475,591.55	44.0%	0.00	3,151,064.76
BUDGETED TOTAL		67,210,405.79	48,248,951.35	3,713,508.13	26,514,477.71	39.4%	0.00	21,734,473.64
6	TRUST FUNDS	0.00		59,997.90	423,168.49		0.00	
UNBUDGETED TOTAL		0.00		59,997.90	423,168.49		0.00	
DIVISION TOTAL		67,210,405.79		3,773,506.03	26,937,646.20		0.00	

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
821 INSTRUCTION							
1 GENERAL FUND	5,717,766.00	3,080,328.45	604,523.83	2,903,269.59	50.8%	0.00	177,058.86
2 CASH FUNDS	2,321,966.59	2,321,966.59	202,611.10	290,046.56	12.5%	0.00	2,031,920.03
PROGRAM TOTAL	8,039,732.59		807,134.93	3,193,316.15		0.00	
823 PUBLIC SERVICE							
2 CASH FUNDS	7,366.00	7,366.00	1,632.30	4,859.85	66.0%	0.00	2,506.15
PROGRAM TOTAL	7,366.00		1,632.30	4,859.85		0.00	
824 ACADEMIC SUPPORT							
1 GENERAL FUND	1,822,633.00	823,416.97	139,348.32	676,162.39	37.1%	0.00	147,254.58
2 CASH FUNDS	1,304,433.95	1,304,433.95	17,878.83	683,038.85	52.4%	0.00	621,395.10
BUDGETED PROGRAM TOTAL	3,127,066.95	2,127,850.92	157,227.15	1,359,201.24	43.5%	0.00	768,649.68
6 TRUST FUNDS	0.00		26,386.62	393,592.55		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		26,386.62	393,592.55		0.00	
PROGRAM TOTAL	3,127,066.95		183,613.77	1,752,793.79		0.00	
825 STUDENT SUPPORT							
1 GENERAL FUND	1,923,467.00	961,348.81	169,911.41	823,753.42	42.8%	0.00	137,595.39
2 CASH FUNDS	1,030,676.92	1,030,676.92	150,088.43	766,235.45	74.3%	0.00	264,441.47
4 FEDERAL FUNDS	330,965.00	165,416.31	27,220.68	159,462.74	48.2%	0.00	5,953.57
BUDGETED PROGRAM TOTAL	3,285,108.92	2,157,442.04	347,220.52	1,749,451.61	53.3%	0.00	407,990.43
6 TRUST FUNDS	0.00		14,907.85	79,346.87		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		14,907.85	79,346.87		0.00	
PROGRAM TOTAL	3,285,108.92		362,128.37	1,828,798.48		0.00	
826 ADMINISTRATION							
1 GENERAL FUND	2,810,162.00	1,269,464.97	212,336.13	1,038,071.88	36.9%	0.00	231,393.09
2 CASH FUNDS	1,212,821.55	1,212,821.55	49,660.12	977,626.36	80.6%	0.00	235,195.19
BUDGETED PROGRAM TOTAL	4,022,983.55	2,482,286.52	261,996.25	2,015,698.24	50.1%	0.00	466,588.28
6 TRUST FUNDS	0.00		30,180.26	147,006.48		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		30,180.26	147,006.48		0.00	
PROGRAM TOTAL	4,022,983.55		292,176.51	2,162,704.72		0.00	

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827 PLANT O & M							
1 GENERAL FUND	1,058,835.00	529,205.73	65,962.15	328,441.04	31.0%	0.00	200,764.69
2 CASH FUNDS	1,136,597.68	1,136,597.68	174,861.35	617,209.00	54.3%	0.00	519,388.68
PROGRAM TOTAL	2,195,432.68		240,823.50	945,650.04		0.00	
828 SCHOLARSHIPS							
1 GENERAL FUND	1,128,578.50	564,288.77	1,093.50-	536,961.00	47.6%	0.00	27,327.77
2 CASH FUNDS	524,335.00	524,335.00	26,598.04	174,513.04	33.3%	0.00	349,821.96
4 FEDERAL FUNDS	12,489,841.59	6,242,422.83	278,341.25	3,467,270.55	27.8%	0.00	2,775,152.28
BUDGETED PROGRAM TOTAL	14,142,755.09	7,331,046.60	303,845.79	4,178,744.59	29.5%	0.00	3,152,302.01
6 TRUST FUNDS	0.00		101,910.25	815,471.69		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		101,910.25	815,471.69		0.00	
PROGRAM TOTAL	14,142,755.09		405,756.04	4,994,216.28		0.00	
829 INDEPENDENT OPER							
5 REVOLVING FUNDS	5,040,566.38	5,040,566.38	269,885.30	1,858,866.05	36.9%	0.00	3,181,700.33
PROGRAM TOTAL	5,040,566.38	5,040,566.38	269,885.30	1,858,866.05	36.9%	0.00	3,181,700.33
940 PSC-GEOTHERMAL UTILITES CONV							
38 NCCF	76,280.14	76,280.14	0.00	27,224.51	35.7%	0.00	49,055.63
PROGRAM TOTAL	76,280.14	76,280.14	0.00	27,224.51	35.7%	0.00	49,055.63
996 PSC-ATHLETIC COMPLEX PLANNING							
2 CASH FUNDS	43,645.14	43,645.14	0.00	0.00	0.0	0.00	43,645.14
BUDGETED PROGRAM TOTAL	43,645.14	43,645.14	0.00	0.00	0.0	0.00	43,645.14
6 TRUST FUNDS	0.00		160,855.44	160,855.44		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		160,855.44	160,855.44		0.00	
PROGRAM TOTAL	43,645.14		160,855.44	160,855.44		0.00	

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<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	14,461,441.50	7,228,053.70	1,190,988.34	6,306,659.32	43.6%	0.00	921,394.38
2	CASH FUNDS	7,581,842.83	7,581,842.83	623,330.17	3,513,529.11	46.3%	0.00	4,068,313.72
38	NCCF	76,280.14	76,280.14	0.00	27,224.51	35.7%	0.00	49,055.63
4	FEDERAL FUNDS	12,820,806.59	6,407,839.14	305,561.93	3,626,733.29	28.3%	0.00	2,781,105.85
5	REVOLVING FUNDS	5,040,566.38	5,040,566.38	269,885.30	1,858,866.05	36.9%	0.00	3,181,700.33
BUDGETED TOTAL		39,980,937.44	26,334,582.19	2,389,765.74	15,333,012.28	38.4%	0.00	11,001,569.91
6	TRUST FUNDS	0.00		334,240.42	1,596,273.03		0.00	
UNBUDGETED TOTAL		0.00		334,240.42	1,596,273.03		0.00	
DIVISION TOTAL		39,980,937.44		2,724,006.16	16,929,285.31		0.00	

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<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
831 INSTRUCTION							
1 GENERAL FUND	10,651,990.00	5,323,864.60	16,872.77	4,533,931.05	42.6%	0.00	789,933.55
2 CASH FUNDS	9,707,408.35	9,707,408.35	1,668,476.92	3,599,016.26	37.1%	0.00	6,108,392.09
4 FEDERAL FUNDS	482,000.00	240,903.60	7,615.97	67,402.27	14.0%	0.00	173,501.33
PROGRAM TOTAL	20,841,398.35		1,692,965.66	8,200,349.58		0.00	
832 ORGANIZED RESEARCH							
4 FEDERAL FUNDS	290,000.00	148,720.50	2,600.00	114,623.17	39.5%	0.00	34,097.33
PROGRAM TOTAL	290,000.00	148,720.50	2,600.00	114,623.17	39.5%	0.00	34,097.33
833 PUBLIC SERVICE							
2 CASH FUNDS	534,817.38	534,817.38	78,091.17	217,020.43	40.6%	0.00	317,796.95
PROGRAM TOTAL	534,817.38		78,091.17	217,020.43		0.00	
834 ACADEMIC SUPPORT							
1 GENERAL FUND	3,021,339.00	1,510,065.23	268,380.03	1,336,941.39	44.2%	0.00	173,123.84
2 CASH FUNDS	1,540,289.29	1,540,289.29	103,221.84	686,895.60	44.6%	0.00	853,393.69
PROGRAM TOTAL	4,561,628.29		371,601.87	2,023,836.99		0.00	
835 STUDENT SERVICES							
1 GENERAL FUND	5,228,011.00	2,612,959.90	546,234.72	2,588,708.61	49.5%	0.00	24,251.29
2 CASH FUNDS	4,174,672.81	4,174,672.81	262,213.85	1,213,993.75	29.1%	0.00	2,960,679.06
4 FEDERAL FUNDS	1,181,269.55	590,398.52	38,257.63	270,658.72	22.9%	0.00	319,739.80
BUDGETED PROGRAM TOTAL	10,583,953.36	7,378,031.23	846,706.20	4,073,361.08	38.5%	0.00	3,304,670.15
6 TRUST FUNDS	0.00		151,887.44	3,823,636.09		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		151,887.44	3,823,636.09		0.00	
PROGRAM TOTAL	10,583,953.36		998,593.64	7,896,997.17		0.00	
836 ADMINISTRATION							
1 GENERAL FUND	7,677,475.00	3,837,202.01	481,527.09	2,681,424.70	34.9%	0.00	1,155,777.31
2 CASH FUNDS	5,795,128.89	5,795,128.89	230,616.46	2,806,517.58	48.4%	0.00	2,988,611.31
4 FEDERAL FUNDS	188,849.26	94,386.86	0.00	9,710.60	5.1%	0.00	84,676.26
BUDGETED PROGRAM TOTAL	13,661,453.15	9,726,717.76	712,143.55	5,497,652.88	40.2%	0.00	4,229,064.88
6 TRUST FUNDS	0.00		61,387.49	507,932.48		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		61,387.49	507,932.48		0.00	
PROGRAM TOTAL	13,661,453.15		773,531.04	6,005,585.36		0.00	

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837 PLANT O & M							
1 GENERAL FUND	3,309,293.00	1,653,984.64	206,732.30	1,107,626.67	33.5%	0.00	546,357.97
2 CASH FUNDS	2,903,514.20	2,903,514.20	197,582.86	1,299,494.93	44.8%	0.00	1,604,019.27
4 FEDERAL FUNDS	5,000.00	5,000.00	0.00	5,000.00	100.0%	0.00	0.00
PROGRAM TOTAL	6,217,807.20		404,315.16	2,412,121.60		0.00	
838 SCHOLARSHIPS							
1 GENERAL FUND	2,575,267.00	1,881,861.50	1,451.90-	1,299,295.60	50.5%	0.00	582,565.90
2 CASH FUNDS	1,746,110.00	1,746,110.00	50,026.00	577,912.04	33.1%	0.00	1,168,197.96
4 FEDERAL FUNDS	21,160,000.00	10,580,000.00	124,489.85	8,152,495.23	38.5%	0.00	2,427,504.77
BUDGETED PROGRAM TOTAL	25,481,377.00	14,207,971.50	173,063.95	10,029,702.87	39.4%	0.00	4,178,268.63
6 TRUST FUNDS	0.00		17,237.00	706,058.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		17,237.00	706,058.00		0.00	
PROGRAM TOTAL	25,481,377.00		190,300.95	10,735,760.87		0.00	
839 INDEPENDENT OPER							
5 REVOLVING FUNDS	13,262,657.98	13,262,657.98	1,181,590.13	5,973,683.19	45.0%	0.00	7,288,974.79
PROGRAM TOTAL	13,262,657.98	13,262,657.98	1,181,590.13	5,973,683.19	45.0%	0.00	7,288,974.79
953 WSC-ATH/REC IMPROVEMENTS							
2 CASH FUNDS	247,007.14	247,007.14	0.00	44,094.98	17.9%	0.00	202,912.16
BUDGETED PROGRAM TOTAL	247,007.14	247,007.14	0.00	44,094.98	17.9%	0.00	202,912.16
6 TRUST FUNDS	0.00		217,404.08	469,257.87		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		217,404.08	469,257.87		0.00	
PROGRAM TOTAL	247,007.14		217,404.08	513,352.85		0.00	
955 WSC-ATHLETIC FIELD IMPROVEMENT							
2 CASH FUNDS	2,610,000.00	2,610,000.00	9,075.00	9,075.00	.3%	0.00	2,600,925.00
PROGRAM TOTAL	2,610,000.00		9,075.00	9,075.00		0.00	

STATE OF NEBRASKA
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Agency 050 NEBRASKA STATE COLLEGES Allotment Status - INDICATES CREDIT
004 004 As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
990	WSC-BRANDENBURG RENOV							
5	REVOLVING FUNDS	872,072.48	872,072.48	0.00	0.00	0.0	0.00	872,072.48
	PROGRAM TOTAL	872,072.48		0.00	0.00		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 050 NEBRASKA STATE COLLEGES
004 004

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Percent				
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	32,463,375.00	16,819,937.88	1,518,295.01	13,547,928.02	41.7%	0.00	3,272,009.86
2	CASH FUNDS	29,258,948.06	29,258,948.06	2,599,304.10	10,454,020.57	35.7%	0.00	18,804,927.49
4	FEDERAL FUNDS	23,307,118.81	11,659,409.48	172,963.45	8,619,889.99	37.0%	0.00	3,039,519.49
5	REVOLVING FUNDS	14,134,730.46	14,134,730.46	1,181,590.13	5,973,683.19	42.3%	0.00	8,161,047.27
BUDGETED TOTAL		99,164,172.33	71,873,025.88	5,472,152.69	38,595,521.77	38.9%	0.00	33,277,504.11
6	TRUST FUNDS	0.00		447,916.01	5,506,884.44		0.00	
UNBUDGETED TOTAL		0.00		447,916.01	5,506,884.44		0.00	
DIVISION TOTAL		99,164,172.33		5,920,068.70	44,102,406.21		0.00	

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	78,420,547.50	39,938,246.86	5,596,758.98	32,546,945.66	41.5%	0.00	7,391,301.20
2 CASH FUNDS	57,774,759.56	57,774,759.56	4,037,746.08	21,817,802.69	37.8%	0.00	35,956,956.87
38 NCCF	76,280.14	76,280.14	0.00	27,224.51	35.7%	0.00	49,055.63
4 FEDERAL FUNDS	55,152,123.13	31,624,438.47	687,042.77	20,309,295.99	36.8%	0.00	11,315,142.48
5 REVOLVING FUNDS	33,637,478.47	33,637,478.47	2,143,133.39	11,043,600.79	32.8%	0.00	22,593,877.68
BUDGETED TOTAL	225,061,188.80	163,051,203.50	12,464,681.22	85,744,869.64	38.1%	0.00	77,306,333.86
6 TRUST FUNDS	0.00		1,044,790.31	8,350,536.34		0.00	
UNBUDGETED TOTAL	0.00		1,044,790.31	8,350,536.34		0.00	
AGENCY TOTAL	225,061,188.80		13,509,471.53	94,095,405.98		0.00	

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
711 UNIV ST GEN FUND							
1 GENERAL FUND	186,583,345.64	92,805,707.99	20,997,244.68	87,010,077.24	46.6%	0.00	5,795,630.75
2 CASH FUNDS	240,879,625.62	240,879,625.62	10,604,828.55	73,248,112.92	30.4%	0.00	167,631,512.70
5 REVOLVING FUNDS	119,923,752.30	119,923,752.30	3,914,836.75	23,208,747.28	19.4%	0.00	96,715,005.02
PROGRAM TOTAL	547,386,723.56	453,609,085.91	35,516,909.98	183,466,937.44	33.5%	0.00	270,142,148.47
713 NCTA ST GEN FUND							
1 GENERAL FUND	3,914,049.00	1,956,241.69	302,462.98	1,489,403.99	38.1%	0.00	466,837.70
2 CASH FUNDS	1,609,836.00	1,609,836.00	69,273.89	495,872.71	30.8%	0.00	1,113,963.29
5 REVOLVING FUNDS	675,000.00	675,000.00	26,590.03	221,181.05	32.8%	0.00	453,818.95
PROGRAM TOTAL	6,198,885.00	4,241,077.69	398,326.90	2,206,457.75	35.6%	0.00	2,034,619.94
715 IANR ST GEN FUND							
1 GENERAL FUND	104,893,919.55	52,425,981.00	9,319,107.86	46,501,965.10	44.3%	0.00	5,924,015.90
2 CASH FUNDS	43,623,155.38	43,623,155.38	2,626,096.06	11,999,611.75	27.5%	0.00	31,623,543.63
5 REVOLVING FUNDS	50,000,000.00	50,000,000.00	4,609,716.93	22,073,939.85	44.1%	0.00	27,926,060.15
PROGRAM TOTAL	198,517,074.93	146,049,136.38	16,554,920.85	80,575,516.70	40.6%	0.00	65,473,619.68
716 UNL FED LT CRED							
4 FEDERAL FUNDS	209,800,000.00	209,800,000.00	4,106,128.69	68,213,060.14	32.5%	0.00	141,586,939.86
PROGRAM TOTAL	209,800,000.00	209,800,000.00	4,106,128.69	68,213,060.14	32.5%	0.00	141,586,939.86
717 UNL FED GR CONT							
4 FEDERAL FUNDS	139,855,000.00	139,855,000.00	10,801,836.58	52,191,358.78	37.3%	0.00	87,663,641.22
PROGRAM TOTAL	139,855,000.00		10,801,836.58	52,191,358.78		0.00	
718 UNL-TRUST-GRTS/CONT/LOANS							
4 FEDERAL FUNDS	345,000.00	345,000.00	524.48	20,008.67	5.8%	0.00	324,991.33
BUDGETED PROGRAM TOTAL	345,000.00	345,000.00	524.48	20,008.67	5.8%	0.00	324,991.33
6 TRUST FUNDS	0.00		14,684,365.95	91,228,858.72		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		14,684,365.95	91,228,858.72		0.00	
PROGRAM TOTAL	345,000.00		14,684,890.43	91,248,867.39		0.00	

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
719 UNL-AUXILIARY							
5 REVOLVING FUNDS	434,691,785.54	434,691,785.54	38,194,797.56	167,395,429.69	38.5%	0.00	267,296,355.85
PROGRAM TOTAL	434,691,785.54	434,691,785.54	38,194,797.56	167,395,429.69	38.5%	0.00	267,296,355.85
781 UNCA ST GEN FUND							
1 GENERAL FUND	95,534,205.98	48,423,344.22	6,241,548.15	40,777,604.57	42.7%	0.00	7,645,739.65
2 CASH FUNDS	18,799,182.00	18,799,182.00	390.31	3,203,324.08	17.0%	0.00	15,595,857.92
5 REVOLVING FUNDS	41,690,000.00	41,690,000.00	5,083,174.56	12,428,887.75	29.8%	0.00	29,261,112.25
PROGRAM TOTAL	156,023,387.98	108,912,526.22	11,325,113.02	56,409,816.40	36.2%	0.00	52,502,709.82
787 UNCA FED GR CONT							
4 FEDERAL FUNDS	3,000,000.00	3,000,000.00	132,822.08	873,941.32	29.1%	0.00	2,126,058.68
PROGRAM TOTAL	3,000,000.00	3,000,000.00	132,822.08	873,941.32	29.1%	0.00	2,126,058.68
788 UNCA-TRUST-GRTS/CONT/LOAN							
6 TRUST FUNDS	0.00		825,917.58	4,295,139.99		0.00	
PROGRAM TOTAL	0.00		825,917.58	4,295,139.99		0.00	
789 UNCA AUXILIARY							
5 REVOLVING FUNDS	21,050,000.00	21,050,000.00	1,090,558.07	6,742,284.73	32.0%	0.00	14,307,715.27
PROGRAM TOTAL	21,050,000.00	21,050,000.00	1,090,558.07	6,742,284.73	32.0%	0.00	14,307,715.27
901 NU-HOUSING TRUST FD CONST							
6 TRUST FUNDS	0.00		403,125.59	3,565,323.09		0.00	
PROGRAM TOTAL	0.00		403,125.59	3,565,323.09		0.00	
902 NU-PARKING TRUST FD CONST							
6 TRUST FUNDS	0.00		212,029.27	1,103,434.18		0.00	
PROGRAM TOTAL	0.00		212,029.27	1,103,434.18		0.00	

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<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
906 NU FACILITIES RENEWAL							
1 GENERAL FUND	9,693,185.84	5,602,019.74	1,115,732.00	2,231,464.00	23.0%	0.00	3,370,555.74
2 CASH FUNDS	14,200,000.00	14,200,000.00	0.00	0.00	0.0	0.00	14,200,000.00
PROGRAM TOTAL	23,893,185.84	19,802,019.74	1,115,732.00	2,231,464.00	9.3%	0.00	17,570,555.74
913 UNL-ENGINEERING COMPLEX							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		53,520.93	1,258,739.51		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		53,520.93	1,258,739.51		0.00	
PROGRAM TOTAL	0.00		53,520.93	1,258,739.51		0.00	
916 UNL-BARKLEY CENTER							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	25,159.04		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	25,159.04		0.00	
PROGRAM TOTAL	0.00		0.00	25,159.04		0.00	
917 UNL-CAMPUS RECREATION TR FD							
5 REVOLVING FUNDS	369,908.44	369,908.44	0.00	8,891.54	2.4%	0.00	361,016.90
BUDGETED PROGRAM TOTAL	369,908.44	369,908.44	0.00	8,891.54	2.4%	0.00	361,016.90
6 TRUST FUNDS	0.00		73,798.47	464,111.49		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		73,798.47	464,111.49		0.00	
PROGRAM TOTAL	369,908.44		73,798.47	473,003.03		0.00	
918 UNL MISC RENOVATION							
2 CASH FUNDS	22,921,546.42	22,921,546.42	255,761.76	1,684,004.25	7.3%	0.00	21,237,542.17
4 FEDERAL FUNDS	2,062,423.63	2,062,423.63	9,256.59	1,015,913.50	49.3%	0.00	1,046,510.13
5 REVOLVING FUNDS	23,644,173.22	23,644,173.22	492,345.72	1,597,359.17	6.8%	0.00	22,046,814.05
BUDGETED PROGRAM TOTAL	48,628,143.27	48,628,143.27	757,364.07	4,297,276.92	8.8%	0.00	44,330,866.35
6 TRUST FUNDS	0.00		587,877.23	4,997,086.96		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		587,877.23	4,997,086.96		0.00	
PROGRAM TOTAL	48,628,143.27		1,345,241.30	9,294,363.88		0.00	

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920 NU-SYS FACILITY FEE-LB605							
1 GENERAL FUND	13,500,000.00	7,000,000.00	3,375,000.00	6,750,000.00	50.0%	0.00	250,000.00
2 CASH FUNDS	18,000,000.00	18,000,000.00	3,375,000.00	6,750,000.00	37.5%	0.00	11,250,000.00
PROGRAM TOTAL	31,500,000.00	25,000,000.00	6,750,000.00	13,500,000.00	42.9%	0.00	11,500,000.00
923 UNL-WESTBROOK MUSIC BLDG							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		1,195,280.61	9,809,660.10		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,195,280.61	9,809,660.10		0.00	
PROGRAM TOTAL	0.00		1,195,280.61	9,809,660.10		0.00	
924 UNL-KIMBAL RECITAL HALL RENOV							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		34,296.35	1,009,558.49		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		34,296.35	1,009,558.49		0.00	
PROGRAM TOTAL	0.00		34,296.35	1,009,558.49		0.00	
925 UNL-BESSEY HALL RENOV							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		5,700.00	5,700.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		5,700.00	5,700.00		0.00	
PROGRAM TOTAL	0.00		5,700.00	5,700.00		0.00	
928 UNL-SCHMID LAW LIBRARY RENOV							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	17,047.68		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	17,047.68		0.00	
PROGRAM TOTAL	0.00		0.00	17,047.68		0.00	
929 UNL-MORRILL HALL RENOV							
6 TRUST FUNDS	0.00		16,468.93	52,580.64		0.00	
PROGRAM TOTAL	0.00		16,468.93	52,580.64		0.00	

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930 NCTA-EDUCATION CENTER							
5 REVOLVING FUNDS	6,014.46	6,014.46	0.00	0.00	0.0	0.00	6,014.46
PROGRAM TOTAL	6,014.46		0.00	0.00		0.00	
931 UNL-AG INNOVATION FACILITY							
38 NCCF	25,000,000.00	25,000,000.00	0.00	0.00	0.0	0.00	25,000,000.00
PROGRAM TOTAL	25,000,000.00		0.00	0.00		0.00	
932 UNL-LIED RENOV & ADDITION							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		196,977.42	891,826.51		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		196,977.42	891,826.51		0.00	
PROGRAM TOTAL	0.00		196,977.42	891,826.51		0.00	
933 UNL-ARCHITECTURE COMPLEX RENOV							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		55,658.37	752,452.21		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		55,658.37	752,452.21		0.00	
PROGRAM TOTAL	0.00		55,658.37	752,452.21		0.00	
934 UNL-PERSHING BLDG RENOV							
5 REVOLVING FUNDS	335,901.92	335,901.92	0.00	0.00	0.0	0.00	335,901.92
BUDGETED PROGRAM TOTAL	335,901.92	335,901.92	0.00	0.00	0.0	0.00	335,901.92
6 TRUST FUNDS	0.00		386,694.68	1,603,116.59		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		386,694.68	1,603,116.59		0.00	
PROGRAM TOTAL	335,901.92		386,694.68	1,603,116.59		0.00	
937 UNL-ANDREWS HALL AHU RPL							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	40,257.50		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	40,257.50		0.00	
PROGRAM TOTAL	0.00		0.00	40,257.50		0.00	

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938 UNL-IANR FEEDLOT							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	259,763.41		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	259,763.41		0.00	
PROGRAM TOTAL	0.00		0.00	259,763.41		0.00	
944 UNL-ATHLETIC FAC IMPR							
5 REVOLVING FUNDS	27,330,130.26	27,330,130.26	628,739.03	10,355,898.38	37.9%	0.00	16,974,231.88
BUDGETED PROGRAM TOTAL	27,330,130.26	27,330,130.26	628,739.03	10,355,898.38	37.9%	0.00	16,974,231.88
6 TRUST FUNDS	0.00		6,676,215.97	25,232,221.03		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		6,676,215.97	25,232,221.03		0.00	
PROGRAM TOTAL	27,330,130.26		7,304,955.00	35,588,119.41		0.00	
946 UNL-MABEL LEE							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		10,451.18	95,883.97		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		10,451.18	95,883.97		0.00	
PROGRAM TOTAL	0.00		10,451.18	95,883.97		0.00	
956 UNL-AG HALL RENOVATION							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		8,440.07	77,218.04		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		8,440.07	77,218.04		0.00	
PROGRAM TOTAL	0.00		8,440.07	77,218.04		0.00	
993 UNL-NEIHARDT CENTER RENOV							
6 TRUST FUNDS	0.00		0.00	19,515.50		0.00	
PROGRAM TOTAL	0.00		0.00	19,515.50		0.00	

ACCOUNTING DIVISION

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

- INDICATES CREDIT

000 000

As of 11/30/25

PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	414,118,706.01	208,213,294.64	41,351,095.67	184,760,514.90	44.6%	0.00	23,452,779.74
2 CASH FUNDS	360,033,345.42	360,033,345.42	16,931,350.57	97,380,925.71	27.0%	0.00	262,652,419.71
38 NCCF	25,000,000.00	25,000,000.00	0.00	0.00	0.0	0.00	25,000,000.00
4 FEDERAL FUNDS	355,062,423.63	355,062,423.63	15,050,568.42	122,314,282.41	34.4%	0.00	232,748,141.22
5 REVOLVING FUNDS	719,716,666.14	719,716,666.14	54,040,758.65	244,032,619.44	33.9%	0.00	475,684,046.70
BUDGETED TOTAL	1,873,931,141.20	1,668,025,729.83	127,373,773.31	648,488,342.46	34.6%	0.00	1,019,537,387.37
6 TRUST FUNDS	0.00		25,426,818.60	146,804,654.65		0.00	
UNBUDGETED TOTAL	0.00		25,426,818.60	146,804,654.65		0.00	
DIVISION TOTAL	1,873,931,141.20		152,800,591.91	795,292,997.11		0.00	

ACCOUNTING DIVISION

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

- INDICATES CREDIT

051 051

As of 11/30/25

PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
751 UNK ST GEN FD							
1 GENERAL FUND	51,166,206.67	25,422,149.16	4,229,796.92	25,343,307.13	49.5%	0.00	78,842.03
2 CASH FUNDS	46,141,071.00	46,141,071.00	1,182,426.41	8,839,619.58	19.2%	0.00	37,301,451.42
5 REVOLVING FUNDS	9,000,000.00	9,000,000.00	593,323.66	3,089,668.99	34.3%	0.00	5,910,331.01
PROGRAM TOTAL	106,307,277.67	80,563,220.16	6,005,546.99	37,272,595.70	35.1%	0.00	43,290,624.46
756 UNK FED LT CRED							
4 FEDERAL FUNDS	31,500,000.00	31,500,000.00	446,071.19	12,584,194.84	39.9%	0.00	18,915,805.16
PROGRAM TOTAL	31,500,000.00	31,500,000.00	446,071.19	12,584,194.84	39.9%	0.00	18,915,805.16
757 UNK FED GRANT CONTR							
4 FEDERAL FUNDS	500,000.00	500,000.00	277.20	42,454.88	8.5%	0.00	457,545.12
PROGRAM TOTAL	500,000.00	500,000.00	277.20	42,454.88	8.5%	0.00	457,545.12
758 UNK TRUST GRANTS/CONT/LOA							
4 FEDERAL FUNDS	7,000,000.00	7,000,000.00	1,276,225.43	2,458,266.71	35.1%	0.00	4,541,733.29
BUDGETED PROGRAM TOTAL	7,000,000.00	7,000,000.00	1,276,225.43	2,458,266.71	35.1%	0.00	4,541,733.29
6 TRUST FUNDS	0.00		970,228.63	8,106,999.20		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		970,228.63	8,106,999.20		0.00	
PROGRAM TOTAL	7,000,000.00		2,246,454.06	10,565,265.91		0.00	
759 UNK AUXILIARY							
5 REVOLVING FUNDS	24,000,000.00	24,000,000.00	2,426,770.67	10,656,402.96	44.4%	0.00	13,343,597.04
PROGRAM TOTAL	24,000,000.00	24,000,000.00	2,426,770.67	10,656,402.96	44.4%	0.00	13,343,597.04
901 NU-HOUSING TRUST FD CONST							
6 TRUST FUNDS	0.00		4,006.16	29,915.89		0.00	
PROGRAM TOTAL	0.00		4,006.16	29,915.89		0.00	
954 UNK-MISC RENOV							
2 CASH FUNDS	993,661.76	993,661.76	9,543.74	431,933.44	43.5%	0.00	561,728.32
BUDGETED PROGRAM TOTAL	993,661.76	993,661.76	9,543.74	431,933.44	43.5%	0.00	561,728.32
6 TRUST FUNDS	0.00		13,827.95	75,060.58-		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		13,827.95	75,060.58-		0.00	
PROGRAM TOTAL	993,661.76		23,371.69	356,872.86		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
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Agency 051 UNIVERSITY OF NEBRASKA Allotment Status - INDICATES CREDIT
051 051 As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
971	UNK-HEALTH COMPLEX CONST							
4	FEDERAL FUNDS	385,269.36	385,269.36	21,353.20	234,120.36	60.8%	0.00	151,149.00
	BUDGETED PROGRAM TOTAL	385,269.36	385,269.36	21,353.20	234,120.36	60.8%	0.00	151,149.00
6	TRUST FUNDS	0.00		1,839,313.70	11,260,404.91		0.00	
	UNBUDGETED PROGRAM TOTAL	0.00		1,839,313.70	11,260,404.91		0.00	
	PROGRAM TOTAL	385,269.36		1,860,666.90	11,494,525.27		0.00	
985	UNK-REAC CONSTRUCTION							
	BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6	TRUST FUNDS	0.00		0.00	7,090.81-		0.00	
	UNBUDGETED PROGRAM TOTAL	0.00		0.00	7,090.81-		0.00	
	PROGRAM TOTAL	0.00		0.00	7,090.81-		0.00	

STATE OF NEBRASKA
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Agency 051 UNIVERSITY OF NEBRASKA Allotment Status - INDICATES CREDIT
051 051 As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	51,166,206.67	25,422,149.16	4,229,796.92	25,343,307.13	49.5%	0.00	78,842.03
2	CASH FUNDS	47,134,732.76	47,134,732.76	1,191,970.15	9,271,553.02	19.7%	0.00	37,863,179.74
4	FEDERAL FUNDS	39,385,269.36	39,385,269.36	1,743,927.02	15,319,036.79	38.9%	0.00	24,066,232.57
5	REVOLVING FUNDS	33,000,000.00	33,000,000.00	3,020,094.33	13,746,071.95	41.7%	0.00	19,253,928.05
BUDGETED TOTAL		170,686,208.79	144,942,151.28	10,185,788.42	63,679,968.89	37.3%	0.00	81,262,182.39
6	TRUST FUNDS	0.00		2,827,376.44	19,315,168.61		0.00	
UNBUDGETED TOTAL		0.00		2,827,376.44	19,315,168.61		0.00	
DIVISION TOTAL		170,686,208.79		13,013,164.86	82,995,137.50		0.00	

ACCOUNTING DIVISION

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

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081 081

As of 11/30/25

PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
731 UNMC ST GEN FD							
1 GENERAL FUND	181,564,287.66	90,745,830.97	15,438,580.35	77,376,280.43	42.6%	0.00	13,369,550.54
2 CASH FUNDS	171,893,495.88	171,893,495.88	9,088,134.20	52,152,575.05	30.3%	0.00	119,740,920.83
5 REVOLVING FUNDS	16,500,000.00	16,500,000.00	777,332.07	6,001,453.09	36.4%	0.00	10,498,546.91
BUDGETED PROGRAM TOTAL	369,957,783.54	279,139,326.85	25,304,046.62	135,530,308.57	36.6%	0.00	143,609,018.28
6 TRUST FUNDS	0.00		40.49	944.74		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		40.49	944.74		0.00	
PROGRAM TOTAL	369,957,783.54		25,304,087.11	135,531,253.31		0.00	
736 UNMC FED LT CRED							
4 FEDERAL FUNDS	191,400,000.00	191,400,000.00	9,496,636.06	77,361,489.81	40.4%	0.00	114,038,510.19
BUDGETED PROGRAM TOTAL	191,400,000.00	191,400,000.00	9,496,636.06	77,361,489.81	40.4%	0.00	114,038,510.19
6 TRUST FUNDS	0.00		5,385.65	21,236.89		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		5,385.65	21,236.89		0.00	
PROGRAM TOTAL	191,400,000.00		9,502,021.71	77,382,726.70		0.00	
737 UNMC FED GR CONT							
4 FEDERAL FUNDS	16,800,000.00	16,800,000.00	1,381,259.72	8,195,717.24	48.8%	0.00	8,604,282.76
PROGRAM TOTAL	16,800,000.00		1,381,259.72	8,195,717.24		0.00	
738 UNMC-TRUST-GRTS/CONT/LOAN							
2 CASH FUNDS	500,000.00	500,000.00	29,101.81	116,376.75	23.3%	0.00	383,623.25
4 FEDERAL FUNDS	10,500,000.00	10,500,000.00	879,562.44	4,199,242.07	40.0%	0.00	6,300,757.93
BUDGETED PROGRAM TOTAL	11,000,000.00	11,000,000.00	908,664.25	4,315,618.82	39.2%	0.00	6,684,381.18
6 TRUST FUNDS	0.00		39,788,793.76	153,403,977.30		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		39,788,793.76	153,403,977.30		0.00	
PROGRAM TOTAL	11,000,000.00		40,697,458.01	157,719,596.12		0.00	
739 UNMC AUXILIARY							
5 REVOLVING FUNDS	122,770,031.87	122,770,031.87	8,390,315.55	47,495,953.58	38.7%	0.00	75,274,078.29
PROGRAM TOTAL	122,770,031.87	122,770,031.87	8,390,315.55	47,495,953.58	38.7%	0.00	75,274,078.29

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISIONAgency 051 UNIVERSITY OF NEBRASKA
081 081Allotment Status
As of 11/30/25- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
941 UNMC - PROJECT HEALTH							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		4,344,242.03	25,175,418.72		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		4,344,242.03	25,175,418.72		0.00	
PROGRAM TOTAL	0.00		4,344,242.03	25,175,418.72		0.00	
942 UNMC-COD MODERNIZATION							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		27,364.16	1,709,923.65		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		27,364.16	1,709,923.65		0.00	
PROGRAM TOTAL	0.00		27,364.16	1,709,923.65		0.00	
943 UNMC MISC RENOV							
2 CASH FUNDS	6,491,805.54	6,491,805.54	64,316.50	1,447,231.37	22.3%	0.00	5,044,574.17
4 FEDERAL FUNDS	11,102.31	11,102.31	0.00	0.00	0.0	0.00	11,102.31
5 REVOLVING FUNDS	6,637,037.95	6,637,037.95	118,064.73	1,155,463.24	17.4%	0.00	5,481,574.71
BUDGETED PROGRAM TOTAL	13,139,945.80	13,139,945.80	182,381.23	2,602,694.61	19.8%	0.00	10,537,251.19
6 TRUST FUNDS	0.00		116,388.95	781,243.45-		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		116,388.95	781,243.45-		0.00	
PROGRAM TOTAL	13,139,945.80		298,770.18	1,821,451.16		0.00	
945 UNMC-MSB AHU REPLACEMENT							
2 CASH FUNDS	10,017.57	10,017.57	0.00	375.00	3.7%	0.00	9,642.57
PROGRAM TOTAL	10,017.57		0.00	375.00		0.00	
947 UNMC-SADDLE CREEK CAMPUS							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		18,497.40	722,804.07		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		18,497.40	722,804.07		0.00	
PROGRAM TOTAL	0.00		18,497.40	722,804.07		0.00	

STATE OF NEBRASKA
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ACCOUNTING DIVISION

Agency 051 UNIVERSITY OF NEBRASKA
081 081

Allotment Status
As of 11/30/25

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PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
948 UNMC-CAMPUS UTIL & PUB SAFETY							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		47,256.25	1,153,554.19		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		47,256.25	1,153,554.19		0.00	
PROGRAM TOTAL	0.00		47,256.25	1,153,554.19		0.00	
951 UNMC-HEATING HOT WATER EXPAND							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	18,235.80-		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	18,235.80-		0.00	
PROGRAM TOTAL	0.00		0.00	18,235.80-		0.00	
953 UNMC-INNOVATION HUB CATALYST							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		6,000.00	2,368,625.96-		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		6,000.00	2,368,625.96-		0.00	
PROGRAM TOTAL	0.00		6,000.00	2,368,625.96-		0.00	
955 UNMC-NEXT PROJECT							
5 REVOLVING FUNDS	1,557,038.40	1,557,038.40	0.00	0.00	0.0	0.00	1,557,038.40
PROGRAM TOTAL	1,557,038.40		0.00	0.00		0.00	
959 CON NORFOLK HOUSING PROJECT							
1 GENERAL FUND	250,000.00	124,950.00	0.00	0.00	0.0	0.00	124,950.00
PROGRAM TOTAL	250,000.00		0.00	0.00		0.00	
964 UNMC-STUDENT HOUSING							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		4,887,567.66	20,020,714.76		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		4,887,567.66	20,020,714.76		0.00	
PROGRAM TOTAL	0.00		4,887,567.66	20,020,714.76		0.00	

STATE OF NEBRASKA
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Agency051UNIVERSITY OF NEBRASKA

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Allotment Status
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PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
975	UNMC THERMAL TANK PROJECT							
	BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6	TRUST FUNDS	0.00		31,500.00	1,981,113.00		0.00	
	UNBUDGETED PROGRAM TOTAL	0.00		31,500.00	1,981,113.00		0.00	
	PROGRAM TOTAL	0.00		31,500.00	1,981,113.00		0.00	
986	UNMC-CORE BUILDING PROJECT							
	BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6	TRUST FUNDS	0.00		40,946.41	22,011,141.60		0.00	
	UNBUDGETED PROGRAM TOTAL	0.00		40,946.41	22,011,141.60		0.00	
	PROGRAM TOTAL	0.00		40,946.41	22,011,141.60		0.00	

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Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	181,814,287.66	90,870,780.97	15,438,580.35	77,376,280.43	42.6%	0.00	13,494,500.54
2	CASH FUNDS	178,895,318.99	178,895,318.99	9,181,552.51	53,716,558.17	30.0%	0.00	125,178,760.82
4	FEDERAL FUNDS	218,711,102.31	218,711,102.31	11,757,458.22	89,756,449.12	41.0%	0.00	128,954,653.19
5	REVOLVING FUNDS	147,464,108.22	147,464,108.22	9,285,712.35	54,652,869.91	37.1%	0.00	92,811,238.31
BUDGETED TOTAL		726,884,817.18	635,941,310.49	45,663,303.43	275,502,157.63	37.9%	0.00	360,439,152.86
6	TRUST FUNDS	0.00		49,313,982.76	223,032,723.71		0.00	
UNBUDGETED TOTAL		0.00		49,313,982.76	223,032,723.71		0.00	
DIVISION TOTAL		726,884,817.18		94,977,286.19	498,534,881.34		0.00	

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Agency 051 UNIVERSITY OF NEBRASKA
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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
791 UNO ST GEN FD							
1 GENERAL FUND	80,027,753.50	39,921,892.22	6,496,470.87	38,497,898.19	48.1%	0.00	1,423,994.03
2 CASH FUNDS	143,604,581.00	143,604,581.00	6,678,202.05	40,860,886.24	28.5%	0.00	102,743,694.76
5 REVOLVING FUNDS	40,000,000.00	40,000,000.00	1,791,012.59	10,718,123.85	26.8%	0.00	29,281,876.15
PROGRAM TOTAL	263,632,334.50	223,526,473.22	14,965,685.51	90,076,908.28	34.2%	0.00	133,449,564.94
796 UNO FED LT CRED							
4 FEDERAL FUNDS	105,000,000.00	105,000,000.00	3,614,948.34	38,930,103.22	37.1%	0.00	66,069,896.78
PROGRAM TOTAL	105,000,000.00	105,000,000.00	3,614,948.34	38,930,103.22	37.1%	0.00	66,069,896.78
797 UNO FED GR CONT							
4 FEDERAL FUNDS	25,000,000.00	25,000,000.00	1,159,356.45	6,903,687.67	27.6%	0.00	18,096,312.33
PROGRAM TOTAL	25,000,000.00	25,000,000.00	1,159,356.45	6,903,687.67	27.6%	0.00	18,096,312.33
798 UNO-TRUST-GRTS/CONT/LOANS							
6 TRUST FUNDS	0.00		4,852,714.80	27,565,595.51		0.00	
PROGRAM TOTAL	0.00		4,852,714.80	27,565,595.51		0.00	
799 UNO AUXILIARY							
5 REVOLVING FUNDS	50,000,000.00	50,000,000.00	7,169,372.33	21,756,005.63	43.5%	0.00	28,243,994.37
PROGRAM TOTAL	50,000,000.00	50,000,000.00	7,169,372.33	21,756,005.63	43.5%	0.00	28,243,994.37
900 FIRE & LIFE SAFETY							
6 TRUST FUNDS	0.00		0.00	2,660.76		0.00	
PROGRAM TOTAL	0.00		0.00	2,660.76		0.00	
901 NU-HOUSING TRUST FD CONST							
6 TRUST FUNDS	0.00		7,749.31	615,699.13		0.00	
PROGRAM TOTAL	0.00		7,749.31	615,699.13		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 051 UNIVERSITY OF NEBRASKA
091 091

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
902 NU-PARKING TRUST FD CONST							
6 TRUST FUNDS	0.00		19,902.60	597,704.42		0.00	
PROGRAM TOTAL	0.00		19,902.60	597,704.42		0.00	
903 NU-OTHER TRUST FD CONST							
6 TRUST FUNDS	0.00		743,182.88	2,998,546.62		0.00	
PROGRAM TOTAL	0.00		743,182.88	2,998,546.62		0.00	
945 UNMC-MSB AHU REPLACEMENT							
6 TRUST FUNDS	0.00		158,579.59	726,540.50		0.00	
PROGRAM TOTAL	0.00		158,579.59	726,540.50		0.00	
983 UNO-ARTS & SCIENCES							
2 CASH FUNDS	981.15	981.15	0.00	0.00	0.0	0.00	981.15
PROGRAM TOTAL	981.15		0.00	0.00		0.00	
990 UNO-ENERGY PROJECTS							
2 CASH FUNDS	9,248,923.35	9,248,923.35	27,168.00	1,508,439.44	16.3%	0.00	7,740,483.91
PROGRAM TOTAL	9,248,923.35	9,248,923.35	27,168.00	1,508,439.44	16.3%	0.00	7,740,483.91
994 MISC RENOVATION							
2 CASH FUNDS	5,280,165.43	5,280,165.43	52,073.65	741,955.14	14.1%	0.00	4,538,210.29
5 REVOLVING FUNDS	4,930,254.98	4,930,254.98	173,332.49	295,922.34	6.0%	0.00	4,634,332.64
BUDGETED PROGRAM TOTAL	10,210,420.41	10,210,420.41	225,406.14	1,037,877.48	10.2%	0.00	9,172,542.93
6 TRUST FUNDS	0.00		93,421.30	155,159.87		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		93,421.30	155,159.87		0.00	
PROGRAM TOTAL	10,210,420.41		318,827.44	1,193,037.35		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 051 UNIVERSITY OF NEBRASKA
091 091

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	80,027,753.50	39,921,892.22	6,496,470.87	38,497,898.19	48.1%	0.00	1,423,994.03
2	CASH FUNDS	158,134,650.93	158,134,650.93	6,757,443.70	43,111,280.82	27.3%	0.00	115,023,370.11
4	FEDERAL FUNDS	130,000,000.00	130,000,000.00	4,774,304.79	45,833,790.89	35.3%	0.00	84,166,209.11
5	REVOLVING FUNDS	94,930,254.98	94,930,254.98	9,133,717.41	32,770,051.82	34.5%	0.00	62,160,203.16
BUDGETED TOTAL		463,092,659.41	422,986,798.13	27,161,936.77	160,213,021.72	34.6%	0.00	262,773,776.41
6	TRUST FUNDS	0.00		5,875,550.48	32,661,906.81		0.00	
UNBUDGETED TOTAL		0.00		5,875,550.48	32,661,906.81		0.00	
DIVISION TOTAL		463,092,659.41		33,037,487.25	192,874,928.53		0.00	

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

- INDICATES CREDIT

As of 11/30/25

PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	727,126,953.84	364,428,116.99	67,515,943.81	325,978,000.65	44.8%	0.00	38,450,116.34
2 CASH FUNDS	744,198,048.10	744,198,048.10	34,062,316.93	203,480,317.72	27.3%	0.00	540,717,730.38
38 NCCF	25,000,000.00	25,000,000.00	0.00	0.00	0.0	0.00	25,000,000.00
4 FEDERAL FUNDS	743,158,795.30	743,158,795.30	33,326,258.45	273,223,559.21	36.8%	0.00	469,935,236.09
5 REVOLVING FUNDS	995,111,029.34	995,111,029.34	75,480,282.74	345,201,613.12	34.7%	0.00	649,909,416.22
BUDGETED TOTAL	3,234,594,826.58	2,871,895,989.73	210,384,801.93	1,147,883,490.70	35.5%	0.00	1,724,012,499.03
6 TRUST FUNDS	0.00		83,443,728.28	421,814,453.78		0.00	
UNBUDGETED TOTAL	0.00		83,443,728.28	421,814,453.78		0.00	
AGENCY TOTAL	3,234,594,826.58		293,828,530.21	1,569,697,944.48		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 052 STATE BD OF AGRICULTURE Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
694	FAIR SUPPORT & IMPROVEMNT							
2	CASH FUNDS	5,000,000.00	3,574,420.84	0.00	2,407,114.65	48.1%	0.00	1,167,306.19
	PROGRAM TOTAL	5,000,000.00		0.00	2,407,114.65		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 052 STATE BD OF AGRICULTURE

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	5,000,000.00	3,574,420.84	0.00	2,407,114.65	48.1%	0.00	1,167,306.19
	AGENCY TOTAL	5,000,000.00	3,574,420.84	0.00	2,407,114.65	48.1%	0.00	1,167,306.19

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 053 REAL PROPERTY APPRAISER BD Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
079	APPRAISER LICENSING							
2	CASH FUNDS	505,815.54	252,806.61	36,372.71	194,820.68	38.5%	0.00	57,985.93
4	FEDERAL FUNDS	122,502.25	119,242.00	0.00	45,933.83	37.5%	0.00	73,308.17
	PROGRAM TOTAL	628,317.79	372,048.61	36,372.71	240,754.51	38.3%	0.00	131,294.10

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 053 REAL PROPERTY APPRAISER BD Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	505,815.54	252,806.61	36,372.71	194,820.68	38.5%	0.00	57,985.93
4	FEDERAL FUNDS	122,502.25	119,242.00	0.00	45,933.83	37.5%	0.00	73,308.17
AGENCY TOTAL		628,317.79	372,048.61	36,372.71	240,754.51	38.3%	0.00	131,294.10

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 054 ST HISTORICAL SOCIETY

Allotment Status
As of 11/30/25- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
043 DEPARTMENTAL ADMINISTRATION							
1 GENERAL FUND	2,093,733.33	1,188,122.93	136,196.16	842,549.08	40.2%	0.00	345,573.85
2 CASH FUNDS	1,028,696.96	530,805.28	94,943.46	442,783.31	43.0%	12,049.89	75,972.08
PROGRAM TOTAL	3,122,430.29		231,139.62	1,285,332.39		12,049.89	
258 LIBRARY / ARCHIVES DIVISION							
1 GENERAL FUND	694,885.09	772,113.00	42,747.55	361,533.20	52.0%	0.00	410,579.80
2 CASH FUNDS	292,668.68	157,498.51	7,365.29	84,538.32	28.9%	0.00	72,960.19
4 FEDERAL FUNDS	131,771.87	66,778.98	120.55	11,414.17	8.7%	0.00	55,364.81
BUDGETED PROGRAM TOTAL	1,119,325.64	996,390.49	50,233.39	457,485.69	40.9%	0.00	538,904.80
6 TRUST FUNDS	0.00		0.00	0.00		10,327.69	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		10,327.69	
PROGRAM TOTAL	1,119,325.64		50,233.39	457,485.69		10,327.69	
541 MUSEUM OPERATION							
1 GENERAL FUND	908,088.87	611,435.00	44,160.07	391,403.89	43.1%	95.22	219,935.89
2 CASH FUNDS	293,792.09	257,903.00	23,722.22	183,855.60	62.6%	0.00	74,047.40
BUDGETED PROGRAM TOTAL	1,201,880.96	869,338.00	67,882.29	575,259.49	47.9%	95.22	293,983.29
6 TRUST FUNDS	0.00		0.00	4,125.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	4,125.00		0.00	
PROGRAM TOTAL	1,201,880.96		67,882.29	579,384.49		95.22	
542 BRANCH MUSEUMS							
1 GENERAL FUND	932,954.15	641,198.40	48,532.44	419,334.07	44.9%	0.00	221,864.33
PROGRAM TOTAL	932,954.15	641,198.40	48,532.44	419,334.07	44.9%	0.00	221,864.33
543 ARCHEOLOGY DIVISION							
1 GENERAL FUND	422,939.94	260,686.49	26,144.82	200,250.34	47.3%	0.00	60,436.15
2 CASH FUNDS	1,018,448.45	534,337.78	63,096.06	341,400.16	33.5%	0.00	192,937.62
4 FEDERAL FUNDS	10,648.77	10,648.77	10,648.77	10,648.77	100.0%	0.00	0.00
PROGRAM TOTAL	1,452,037.16		99,889.65	552,299.27		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 054 ST HISTORICAL SOCIETY

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
552	HISTORIC PRESERVATION							
1	GENERAL FUND	389.00	389.00	366.83	366.83	94.3%	0.00	22.17
2	CASH FUNDS	141,423.75	79,287.99	5,588.03	22,440.30	15.9%	0.00	56,847.69
4	FEDERAL FUNDS	1,065,692.54	570,182.94	56,856.94	467,513.93	43.9%	4,009.91	98,659.10
	PROGRAM TOTAL	1,207,505.29		62,811.80	490,321.06		4,009.91	
561	USA 250TH COMMISSION							
2	CASH FUNDS	20,000.00	9,996.00	148.10	1,954.30	9.8%	0.00	8,041.70
	PROGRAM TOTAL	20,000.00	9,996.00	148.10	1,954.30	9.8%	0.00	8,041.70
632	HALL OF FAME COMMISSION							
1	GENERAL FUND	2,449.00	2,449.00	0.00	0.00	0.0	0.00	2,449.00
2	CASH FUNDS	23,978.00	11,984.20	0.00	0.00	0.0	0.00	11,984.20
	PROGRAM TOTAL	26,427.00		0.00	0.00		0.00	
647	SKELETAL REMAINS PROTECTION							
1	GENERAL FUND	42,843.73	23,362.41	2,524.01	15,678.52	36.6%	0.00	7,683.89
	PROGRAM TOTAL	42,843.73	23,362.41	2,524.01	15,678.52	36.6%	0.00	7,683.89
648	NE STATE HISTORICAL SOCIETY							
1	GENERAL FUND	528,604.00	0.00	0.00	0.00	0.0	0.00	0.00
2	CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4	FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
	PROGRAM TOTAL	528,604.00	0.00	0.00	0.00	0.0	0.00	0.00
653	FORD CONSERVATION CENTER							
1	GENERAL FUND	239,536.12	127,990.79	19,280.89	95,347.13	39.8%	0.00	32,643.66
2	CASH FUNDS	623,300.04	332,338.47	16,550.41	100,835.27	16.2%	0.00	231,503.20
	PROGRAM TOTAL	862,836.16	460,329.26	35,831.30	196,182.40	22.7%	0.00	264,146.86

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 054 ST HISTORICAL SOCIETY

Allotment Status
As of 11/30/25
- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended		
AGENCY SUMMARY BY FUND TYPE							
1	GENERAL FUND	5,866,423.23	3,627,747.02	319,952.77	39.7%	95.22	1,301,188.74
2	CASH FUNDS	3,442,307.97	1,914,151.23	211,413.57	34.2%	12,049.89	724,294.08
4	FEDERAL FUNDS	1,208,113.18	647,610.69	67,626.26	40.5%	4,009.91	154,023.91
BUDGETED TOTAL		10,516,844.38	6,189,508.94	598,992.60	38.0%	16,155.02	2,179,506.73
6	TRUST FUNDS	0.00		0.00		10,327.69	
UNBUDGETED TOTAL		0.00		0.00		10,327.69	
AGENCY TOTAL		10,516,844.38		598,992.60		26,482.71	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 056 NEBR WHEAT BOARD

Allotment Status
As of 11/30/25
- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
381	NEBRASKA WHEAT BOARD							
2	CASH FUNDS	1,724,861.33	862,085.69	53,309.15	377,594.14	21.9%	721.00	483,770.55
	PROGRAM TOTAL	1,724,861.33	862,085.69	53,309.15	377,594.14	21.9%	721.00	483,770.55

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 056 NEBR WHEAT BOARD

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	1,724,861.33	862,085.69	53,309.15	377,594.14	21.9%	721.00	483,770.55
	AGENCY TOTAL	1,724,861.33	862,085.69	53,309.15	377,594.14	21.9%	721.00	483,770.55

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 057 NE OIL & GAS CONSERV COMM Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances Available Allotment
335	OIL AND GAS CONSERVATION						
2	CASH FUNDS	1,486,775.96	743,090.62	72,524.46	339,744.72	22.9%	0.00 403,345.90
4	FEDERAL FUNDS	7,217,271.40	3,607,192.25	21,191.78	967,723.38	13.4%	0.00 2,639,468.87
BUDGETED PROGRAM TOTAL		8,704,047.36	4,350,282.87	93,716.24	1,307,468.10	15.0%	0.00 3,042,814.77
6	TRUST FUNDS	0.00		0.00	31,411.40		0.00
PROGRAM TOTAL		8,704,047.36		93,716.24	1,338,879.50		0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 057 NE OIL & GAS CONSERV COMM

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment	
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended			
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	1,486,775.96	743,090.62	72,524.46	339,744.72	22.9%	0.00	403,345.90
4	FEDERAL FUNDS	7,217,271.40	3,607,192.25	21,191.78	967,723.38	13.4%	0.00	2,639,468.87
BUDGETED TOTAL		8,704,047.36	4,350,282.87	93,716.24	1,307,468.10	15.0%	0.00	3,042,814.77
6	TRUST FUNDS	0.00		0.00	31,411.40		0.00	
UNBUDGETED TOTAL		0.00		0.00	31,411.40		0.00	
AGENCY TOTAL		8,704,047.36		93,716.24	1,338,879.50		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 058 BD OF ENGINEERS AND ARCHITECTS Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
082	ENF OF STDS-ENG & ARCHITECTS							
2	CASH FUNDS	1,033,598.38	516,592.47	73,398.36	389,379.00	37.7%	12,948.30	114,265.17
	PROGRAM TOTAL	1,033,598.38		73,398.36	389,379.00		12,948.30	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 058 BD OF ENGINEERS AND ARCHITECTS Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	1,033,598.38	516,592.47	73,398.36	389,379.00	37.7%	12,948.30	114,265.17
	AGENCY TOTAL	1,033,598.38	516,592.47	73,398.36	389,379.00	37.7%	12,948.30	114,265.17

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 059 BOARD OF GEOLOGISTS Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
159	ENFORCEMENT OF STANDARDS							
2	CASH FUNDS	35,333.99	17,659.93	2,223.45	12,792.53	36.2%	0.00	4,867.40
	PROGRAM TOTAL	35,333.99		2,223.45	12,792.53		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 059 BOARD OF GEOLOGISTS

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	35,333.99	17,659.93	2,223.45	12,792.53	36.2%	0.00	4,867.40
	AGENCY TOTAL	35,333.99	17,659.93	2,223.45	12,792.53	36.2%	0.00	4,867.40

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 060 NE ETHANOL BOARD

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
516	NE ETHANOL BOARD							
2	CASH FUNDS	895,618.68	447,630.22	35,411.57	230,521.49	25.7%	4,495.00	212,613.73
	PROGRAM TOTAL	895,618.68	447,630.22	35,411.57	230,521.49	25.7%	4,495.00	212,613.73

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 060 NE ETHANOL BOARD

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	895,618.68	447,630.22	35,411.57	230,521.49	25.7%	4,495.00	212,613.73
	AGENCY TOTAL	895,618.68	447,630.22	35,411.57	230,521.49	25.7%	4,495.00	212,613.73

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 061 NE DAIRY IND DEV BOARD

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>			<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
114	NE DAIRY IND DEV BOARD						
2	CASH FUNDS	1,641,151.72	820,247.63	92,199.54	510,402.01	31.1%	0.00
	PROGRAM TOTAL	1,641,151.72	820,247.63	92,199.54	510,402.01	31.1%	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 061 NE DAIRY IND DEV BOARD

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	1,641,151.72	820,247.63	92,199.54	510,402.01	31.1%	0.00	309,845.62
AGENCY TOTAL	1,641,151.72	820,247.63	92,199.54	510,402.01	31.1%	0.00	309,845.62

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 062 BD OF EXAM LAND SURVEY

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
083	ENF OF STDS-LAND SURVEYORS							
2	CASH FUNDS	33,111.64	16,549.20	630.60	10,113.71	30.5%	0.00	6,435.49
	PROGRAM TOTAL	33,111.64		630.60	10,113.71		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 062 BD OF EXAM LAND SURVEY

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>								
2	CASH FUNDS	33,111.64	16,549.20	630.60	10,113.71	30.5%	0.00	6,435.49
	AGENCY TOTAL	33,111.64	16,549.20	630.60	10,113.71	30.5%	0.00	6,435.49

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 063 NE ST BD PUB ACCOUNTANCY Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
084	ENFORCEMENT OF STANDARDS							
2	CASH FUNDS	523,400.92	261,595.78	36,227.12	223,894.69	42.8%	0.00	37,701.09
	PROGRAM TOTAL	523,400.92		36,227.12	223,894.69		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 063 NE ST BD PUB ACCOUNTANCY

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	523,400.92	261,595.78	36,227.12	223,894.69	42.8%	0.00	37,701.09
	AGENCY TOTAL	523,400.92	261,595.78	36,227.12	223,894.69	42.8%	0.00	37,701.09

ACCOUNTING DIVISION

Agency 064 NEBRASKA STATE PATROL

Allotment Status

- INDICATES CREDIT

As of 11/30/25

PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
100 PUBLIC PROTECTION							
1 GENERAL FUND	233,030.00	116,468.39	0.00	0.00	0.0	0.00	116,468.39
2 CASH FUNDS	135,750.00	67,847.85	0.00	0.00	0.0	0.00	67,847.85
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	368,780.00	184,316.24	0.00	0.00	0.0	0.00	184,316.24
189 COMMAND & SUPPORT							
1 GENERAL FUND	26,290,505.28	14,299,857.24	2,035,392.17	11,137,767.00	42.4%	631,678.49	2,530,411.75
2 CASH FUNDS	2,665,309.01	1,348,883.14	73,376.52	947,131.51	35.5%	69,036.45	332,715.18
PROGRAM TOTAL	28,955,814.29	15,648,740.38	2,108,768.69	12,084,898.51	41.7%	700,714.94	2,863,126.93
190 CRIMINAL INVESTIGATIONS							
1 GENERAL FUND	27,275,442.19	14,888,263.23	2,490,078.43	12,400,816.93	45.5%	309,907.06	2,177,539.24
2 CASH FUNDS	7,963,098.19	4,123,668.00	434,150.62	2,253,547.02	28.3%	7,847.94	1,862,273.04
4 FEDERAL FUNDS	15,177,724.21	9,746,244.65	1,856,399.12	5,839,598.15	38.5%	290,216.36	3,616,430.14
PROGRAM TOTAL	50,416,264.59	28,758,175.88	4,780,628.17	20,493,962.10	40.6%	607,971.36	7,656,242.42
195 ROAD OPERATIONS							
1 GENERAL FUND	41,672,318.74	19,798,342.96	3,099,532.23	16,418,060.49	39.4%	426,057.49	2,954,224.98
2 CASH FUNDS	605,847.38	347,635.00	45,574.22	251,638.81	41.5%	4,797.38	91,198.81
4 FEDERAL FUNDS	854,107.66	840,920.30	18,303.73	700,716.09	82.0%	0.00	140,204.21
PROGRAM TOTAL	43,132,273.78	20,986,898.26	3,163,410.18	17,370,415.39	40.3%	430,854.87	3,185,628.00
205 CARRIER ENFORCEMENT							
2 CASH FUNDS	14,186,628.39	6,867,312.00	900,276.54	4,909,107.75	34.6%	406,794.15	1,551,410.10
4 FEDERAL FUNDS	4,131,228.48	1,976,792.29	373,657.64	1,810,821.80	43.8%	7,501.88	158,468.61
PROGRAM TOTAL	18,317,856.87	8,844,104.29	1,273,934.18	6,719,929.55	36.7%	414,296.03	1,709,878.71
325 OPERATIONAL IMPROVEMENTS							
2 CASH FUNDS	1,914,778.55	468,477.00	24,325.73	132,479.13	6.9%	0.00	335,997.87
PROGRAM TOTAL	1,914,778.55	468,477.00	24,325.73	132,479.13	6.9%	0.00	335,997.87

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 064 NEBRASKA STATE PATROL

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date		Percent				
Fund Type Number and Name			Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations	Encumbrances	Available Allotment
							Expended		
575	BYRNE GRANTS								
2	CASH FUNDS	2,005.63	2,005.63	0.00	0.00	0.0		0.00	2,005.63
4	FEDERAL FUNDS	518,133.14	425,131.14	5,592.41	38,982.04	7.5%		0.00	386,149.10
	PROGRAM TOTAL	520,138.77	427,136.77	5,592.41	38,982.04	7.5%		0.00	388,154.73
630	STATE CAPITOL SECURITY								
1	GENERAL FUND	394,876.63	207,335.63	21,990.51	107,582.92	27.2%		22,203.96	77,548.75
5	REVOLVING FUNDS	2,052,067.69	971,744.00	138,590.62	755,889.86	36.8%		23,386.22	192,467.92
	PROGRAM TOTAL	2,446,944.32	1,179,079.63	160,581.13	863,472.78	35.3%		45,590.18	270,016.67
850	PUBLIC SAFETY COMM. SYSTEM								
1	GENERAL FUND	1,767,902.45	754,568.45	15,461.08	360,999.35	20.4%		0.00	393,569.10
2	CASH FUNDS	6,191,684.00	2,017,841.05	193,958.59	1,165,528.60	18.8%		180,952.10	671,360.35
	PROGRAM TOTAL	7,959,586.45	2,772,409.50	209,419.67	1,526,527.95	19.2%		180,952.10	1,064,929.45
904	CENTRAL NEBRASKA VETS HOME								
38	NCCF	21,301,607.66	21,301,607.66	1,434,151.63	7,942,279.46	37.3%		9,095,215.47	4,264,112.73
	PROGRAM TOTAL	21,301,607.66	21,301,607.66	1,434,151.63	7,942,279.46	37.3%		9,095,215.47	4,264,112.73

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 064 NEBRASKA STATE PATROL

Allotment Status
As of 11/30/25 - INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name <u>Fund Type Number and Name</u>		Appropriation	Cumulative Allotment	Month-To-Date <u>Expenditures</u>	Year-To-Date <u>Expenditures</u>	Percent	<u>Encumbrances</u>	<u>Available Allotment</u>
						Appropriations <u>Expended</u>		
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	97,634,075.29	50,064,835.90	7,662,454.42	40,425,226.69	41.4%	1,389,847.00	8,249,762.21
2	CASH FUNDS	33,665,101.15	15,243,669.67	1,671,662.22	9,659,432.82	28.7%	669,428.02	4,914,808.83
38	NCCF	21,301,607.66	21,301,607.66	1,434,151.63	7,942,279.46	37.3%	9,095,215.47	4,264,112.73
4	FEDERAL FUNDS	20,681,193.49	12,989,088.38	2,253,952.90	8,390,118.08	40.6%	297,718.24	4,301,252.06
5	REVOLVING FUNDS	2,052,067.69	971,744.00	138,590.62	755,889.86	36.8%	23,386.22	192,467.92
AGENCY TOTAL		175,334,045.28	100,570,945.61	13,160,811.79	67,172,946.91	38.3%	11,475,594.95	21,922,403.75

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES Allotment Status - INDICATES CREDIT
001 001 As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
049	DEPARTMENTAL ADMINISTRATION							
5	REVOLVING FUNDS	4,989,601.13	1,758,691.36	213,631.76	1,173,453.84	23.5%	12.00	585,225.52
	PROGRAM TOTAL	4,989,601.13	1,758,691.36	213,631.76	1,173,453.84	23.5%	12.00	585,225.52

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES
001 001

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Expended	Encumbrances	Available Allotment	
DIVISION SUMMARY BY FUND TYPE								
5	REVOLVING FUNDS	4,989,601.13	1,758,691.36	213,631.76	1,173,453.84	23.5%	12.00	585,225.52
	DIVISION TOTAL	4,989,601.13	1,758,691.36	213,631.76	1,173,453.84	23.5%	12.00	585,225.52

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES Allotment Status - INDICATES CREDIT
002 002 As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
567	ACCOUNTING DIVISION							
5	REVOLVING FUNDS	11,829,561.45	5,963,431.00	480,101.75	3,648,317.46	30.8%	12.00	2,315,101.54
	PROGRAM TOTAL	11,829,561.45		480,101.75	3,648,317.46		12.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES
002 002

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
DIVISION SUMMARY BY FUND TYPE								
5	REVOLVING FUNDS	11,829,561.45	5,963,431.00	480,101.75	3,648,317.46	30.8%	12.00	2,315,101.54
	DIVISION TOTAL	11,829,561.45	5,963,431.00	480,101.75	3,648,317.46	30.8%	12.00	2,315,101.54

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES Allotment Status - INDICATES CREDIT
003 003 As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
509	BUDGET DIVISION							
1	GENERAL FUND	2,917,615.91	1,441,735.03	128,816.19	728,012.25	25.0%	35.64	713,687.14
	PROGRAM TOTAL	2,917,615.91		128,816.19	728,012.25		35.64	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES
003 003

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Expended	Encumbrances	Available Allotment	
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	2,917,615.91	1,441,735.03	128,816.19	728,012.25	25.0%	35.64	713,687.14
	DIVISION TOTAL	2,917,615.91	1,441,735.03	128,816.19	728,012.25	25.0%	35.64	713,687.14

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency065ADMINISTRATIVE SERVICES
004004

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Available Allotment
560	STATE BUILDING DIVISION							
1	GENERAL FUND	235,365.96	125,171.75	12,839.05	72,318.51	30.7%	0.00	52,853.24
2	CASH FUNDS	933,502.89	466,728.00	717.76	15,508.81	1.7%	217,896.96	233,322.23
5	REVOLVING FUNDS	94,539,066.07	44,218,354.00	3,683,730.58	19,495,123.10	20.6%	511,293.11	24,211,937.79
	PROGRAM TOTAL	95,707,934.92		3,697,287.39	19,582,950.42		729,190.07	
921	STATE PATROL TROOP A HQ BLDG							
38	NCCF	881.60	881.60	0.00	0.00	0.0	3,363,068.76	3,362,187.16-
	PROGRAM TOTAL	881.60	881.60	0.00	0.00	0.0	3,363,068.76	3,362,187.16-
925	NSOB ELECTRICAL UPGRADES							
38	NCCF	0.00	0.00	0.00	0.00	0.0	780,173.20	780,173.20-
	PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	780,173.20	780,173.20-
994	EASTERN NE VETS HOME ROOF REPL							
5	REVOLVING FUNDS	900,000.00	900,000.00	0.00	0.00	0.0	0.00	900,000.00
	PROGRAM TOTAL	900,000.00	900,000.00	0.00	0.00	0.0	0.00	900,000.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES
004 004

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	235,365.96	125,171.75	12,839.05	72,318.51	30.7%	0.00	52,853.24
2	CASH FUNDS	933,502.89	466,728.00	717.76	15,508.81	1.7%	217,896.96	233,322.23
38	NCCF	881.60	881.60	0.00	0.00	0.0	4,143,241.96	4,142,360.36-
5	REVOLVING FUNDS	95,439,066.07	45,118,354.00	3,683,730.58	19,495,123.10	20.4%	511,293.11	25,111,937.79
DIVISION TOTAL		96,608,816.52	45,711,135.35	3,697,287.39	19,582,950.42	20.3%	4,872,432.03	21,255,752.90

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Agency 065 ADMINISTRATIVE SERVICES Allotment Status - INDICATES CREDIT
005 005 As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
171	MATERIEL DIVISION							
2	CASH FUNDS	98,864.11	10,347.00	0.00	191.21	.2%	0.00	10,155.79
5	REVOLVING FUNDS	19,585,325.35	9,692,878.00	970,874.46	6,725,463.64	34.3%	160,898.93	2,806,515.43
	PROGRAM TOTAL	19,684,189.46		970,874.46	6,725,654.85		160,898.93	

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005 005

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Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
DIVISION SUMMARY BY FUND TYPE								
2	CASH FUNDS	98,864.11	10,347.00	0.00	191.21	.2%	0.00	10,155.79
5	REVOLVING FUNDS	19,585,325.35	9,692,878.00	970,874.46	6,725,463.64	34.3%	160,898.93	2,806,515.43
DIVISION TOTAL		19,684,189.46	9,703,225.00	970,874.46	6,725,654.85	34.2%	160,898.93	2,816,671.22

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Agency 065 ADMINISTRATIVE SERVICES
008 008

Allotment Status
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- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment	
Fund Type Number and Name		Appropriations Expended						
605	PERSONNEL DIVISION							
1	GENERAL FUND	1,636,095.26	793,065.28	111,669.35	578,192.79	35.3%	0.00	214,872.49
5	REVOLVING FUNDS	9,879,520.28	3,386,940.00	387,276.54	2,826,070.06	28.6%	0.00	560,869.94
	PROGRAM TOTAL	11,515,615.54	4,180,005.28	498,945.89	3,404,262.85	29.6%	0.00	775,742.43
606	BENEFITS ADMINISTRATION							
2	CASH FUNDS	2,865,568.59	710,854.00	157,577.25	683,781.99	23.9%	0.00	27,072.01
	BUDGETED PROGRAM TOTAL	2,865,568.59	710,854.00	157,577.25	683,781.99	23.9%	0.00	27,072.01
6	TRUST FUNDS	0.00		26,995,822.68	133,991,429.99		0.00	
	PROGRAM TOTAL	2,865,568.59		27,153,399.93	134,675,211.98		0.00	

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PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	1,636,095.26	793,065.28	111,669.35	578,192.79	35.3%	0.00	214,872.49
2	CASH FUNDS	2,865,568.59	710,854.00	157,577.25	683,781.99	23.9%	0.00	27,072.01
5	REVOLVING FUNDS	9,879,520.28	3,386,940.00	387,276.54	2,826,070.06	28.6%	0.00	560,869.94
BUDGETED TOTAL		14,381,184.13	4,890,859.28	656,523.14	4,088,044.84	28.4%	0.00	802,814.44
6	TRUST FUNDS	0.00		26,995,822.68	133,991,429.99		0.00	
UNBUDGETED TOTAL		0.00		26,995,822.68	133,991,429.99		0.00	
DIVISION TOTAL		14,381,184.13		27,652,345.82	138,079,474.83		0.00	

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Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
608	EMPLOYEE RELATIONS DIVISION							
1	GENERAL FUND	634,432.53	269,233.53	23,752.59	135,470.57	21.4%	0.00	133,762.96
	PROGRAM TOTAL	634,432.53	269,233.53	23,752.59	135,470.57	21.4%	0.00	133,762.96

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009 009

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- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Expended	Encumbrances	Available Allotment	
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	634,432.53	269,233.53	23,752.59	135,470.57	21.4%	0.00	133,762.96
	DIVISION TOTAL	634,432.53	269,233.53	23,752.59	135,470.57	21.4%	0.00	133,762.96

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Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
180	TRANSPORTATION SERVICES BUREAU							
5	REVOLVING FUNDS	13,714,384.24	5,765,128.00	294,874.59	3,499,153.73	25.5%	271,344.81	1,994,629.46
	PROGRAM TOTAL	13,714,384.24	5,765,128.00	294,874.59	3,499,153.73	25.5%	271,344.81	1,994,629.46

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010 010

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PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
DIVISION SUMMARY BY FUND TYPE								
5	REVOLVING FUNDS	13,714,384.24	5,765,128.00	294,874.59	3,499,153.73	25.5%	271,344.81	1,994,629.46
	DIVISION TOTAL	13,714,384.24	5,765,128.00	294,874.59	3,499,153.73	25.5%	271,344.81	1,994,629.46

ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES

Allotment Status

- INDICATES CREDIT

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PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
535 RISK MANAGEMENT DIVISION							
5 REVOLVING FUNDS	549,496.13	238,145.00	19,696.69	154,274.42	28.1%	0.00	83,870.58
PROGRAM TOTAL	549,496.13	238,145.00	19,696.69	154,274.42	28.1%	0.00	83,870.58
591 TORT CLAIMS							
1 GENERAL FUND	210,000.00	104,958.00	0.00	0.00	0.0	0.00	104,958.00
2 CASH FUNDS	171,195.35	85,563.44	3,792.91	13,583.92	7.9%	0.00	71,979.52
PROGRAM TOTAL	381,195.35	190,521.44	3,792.91	13,583.92	3.6%	0.00	176,937.52
592 INDEMNIFICATION CLAIMS							
1 GENERAL FUND	766,888.75	383,291.00	1,087.75	106,557.63	13.9%	0.00	276,733.37
5 REVOLVING FUNDS	150,000.00	74,970.00	0.00	0.00	0.0	0.00	74,970.00
PROGRAM TOTAL	916,888.75	458,261.00	1,087.75	106,557.63	11.6%	0.00	351,703.37
593 WORKERS COMPENSATION CLAIMS							
5 REVOLVING FUNDS	22,990,767.30	11,490,785.50	1,536,067.14	7,724,163.19	33.6%	0.00	3,766,622.31
PROGRAM TOTAL	22,990,767.30	11,490,785.50	1,536,067.14	7,724,163.19	33.6%	0.00	3,766,622.31
594 STATE INSURANCE							
2 CASH FUNDS	100,000.00	100,000.00	0.00	0.00	0.0	0.00	100,000.00
5 REVOLVING FUNDS	13,615,397.38	6,804,975.61	736,308.25	5,962,350.67	43.8%	0.00	842,624.94
PROGRAM TOTAL	13,715,397.38	6,904,975.61	736,308.25	5,962,350.67	43.5%	0.00	942,624.94

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Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	976,888.75	488,249.00	1,087.75	106,557.63	10.9%	0.00	381,691.37
2	CASH FUNDS	271,195.35	185,563.44	3,792.91	13,583.92	5.0%	0.00	171,979.52
5	REVOLVING FUNDS	37,305,660.81	18,608,876.11	2,292,072.08	13,840,788.28	37.1%	0.00	4,768,087.83
DIVISION TOTAL		38,553,744.91	19,282,688.55	2,296,952.74	13,960,929.83	36.2%	0.00	5,321,758.72

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
573 BUILDING RENEWAL-OPERATIONS							
2 CASH FUNDS	617,822.36	194,016.00	16,954.91	124,619.65	20.2%	0.00	69,396.35
PROGRAM TOTAL	617,822.36	194,016.00	16,954.91	124,619.65	20.2%	0.00	69,396.35
940 BUILDING RENEWAL-PROJECTS							
2 CASH FUNDS	12,918,208.77	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	12,918,208.77	0.00	0.00	0.00	0.0	0.00	0.00
941 DAS-ALLOCATION							
2 CASH FUNDS	2,392,264.59	2,392,264.59	112,116.50	794,083.23	33.2%	1,322,370.86	275,810.50
PROGRAM TOTAL	2,392,264.59	2,392,264.59	112,116.50	794,083.23	33.2%	1,322,370.86	275,810.50
942 CORRECTIONS-ALLOCATION							
2 CASH FUNDS	3,864,641.45	3,864,641.45	113,750.70	668,817.32	17.3%	2,337,973.13	857,851.00
PROGRAM TOTAL	3,864,641.45	3,864,641.45	113,750.70	668,817.32	17.3%	2,337,973.13	857,851.00
946 HISTORICAL SOCIETY-ALLOCATION							
2 CASH FUNDS	296,336.06	296,336.06	0.00	4,004.81	1.4%	262,556.25	29,775.00
PROGRAM TOTAL	296,336.06	296,336.06	0.00	4,004.81	1.4%	262,556.25	29,775.00
947 HHS-ALLOCATION							
2 CASH FUNDS	5,000,400.13	5,000,400.13	256,878.78	532,678.98	10.7%	3,933,312.73	534,408.42
PROGRAM TOTAL	5,000,400.13	5,000,400.13	256,878.78	532,678.98	10.7%	3,933,312.73	534,408.42
948 MILITARY-ALLOCATION							
2 CASH FUNDS	401,525.00	401,525.00	89,479.52	139,566.10	34.8%	97,718.97	164,239.93
PROGRAM TOTAL	401,525.00	401,525.00	89,479.52	139,566.10	34.8%	97,718.97	164,239.93
949 STATE COLLEGES-ALLOCATION							
2 CASH FUNDS	2,876,831.71	2,876,831.71	86,837.29	1,376,318.65	47.8%	526,261.96	974,251.10
PROGRAM TOTAL	2,876,831.71	2,876,831.71	86,837.29	1,376,318.65	47.8%	526,261.96	974,251.10

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
951 UNL-ALLOCATION							
2 CASH FUNDS	376,150.50	376,150.50	2,857.75	14,996.00	4.0%	328,355.75	32,798.75
PROGRAM TOTAL	376,150.50	376,150.50	2,857.75	14,996.00	4.0%	328,355.75	32,798.75
954 CAPITOL COMMISSION-ALLOCATION							
2 CASH FUNDS	10,000.00	10,000.00	0.00	0.00	0.0	0.00	10,000.00
PROGRAM TOTAL	10,000.00	10,000.00	0.00	0.00	0.0	0.00	10,000.00
955 PM/SEM/ROOF							
2 CASH FUNDS	239,675.54	239,675.54	8,719.44	54,409.82	22.7%	43,136.00	142,129.72
PROGRAM TOTAL	239,675.54	239,675.54	8,719.44	54,409.82	22.7%	43,136.00	142,129.72
958 VETERAN'S AFFAIRS LB309							
2 CASH FUNDS	292,454.97	292,454.97	0.00	161,171.97	55.1%	70,412.66	60,870.34
PROGRAM TOTAL	292,454.97	292,454.97	0.00	161,171.97	55.1%	70,412.66	60,870.34
962 EDUCATION FACILITY - LB309							
2 CASH FUNDS	715,833.76	715,833.76	0.00	420,852.87	58.8%	178,060.45	116,920.44
PROGRAM TOTAL	715,833.76	715,833.76	0.00	420,852.87	58.8%	178,060.45	116,920.44
969 ETV-ALLOCATION							
2 CASH FUNDS	663,139.75	663,139.75	0.00	616,859.75	93.0%	9,372.90	36,907.10
PROGRAM TOTAL	663,139.75	663,139.75	0.00	616,859.75	93.0%	9,372.90	36,907.10
972 STATE PATROL-ALLOCATION							
2 CASH FUNDS	24,013.94	24,013.94	0.00	24,013.94	100.0%	0.00	0.00
PROGRAM TOTAL	24,013.94	24,013.94	0.00	24,013.94	100.0%	0.00	0.00
973 CRIME COMMISSION-ALLOCATION							
2 CASH FUNDS	24,000.00	24,000.00	10,600.00	10,600.00	44.2%	7,800.00	5,600.00
PROGRAM TOTAL	24,000.00	24,000.00	10,600.00	10,600.00	44.2%	7,800.00	5,600.00

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<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
DIVISION SUMMARY BY FUND TYPE							
2 CASH FUNDS	30,713,298.53	17,371,283.40	698,194.89	4,942,993.09	16.1%	9,117,331.66	3,310,958.65
DIVISION TOTAL	30,713,298.53	17,371,283.40	698,194.89	4,942,993.09	16.1%	9,117,331.66	3,310,958.65

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
685 CAPITOL COMMISSION							
1 GENERAL FUND	6,253,430.45	2,805,330.65	331,999.85	1,800,070.31	28.8%	450.45	1,004,809.89
2 CASH FUNDS	60,766.17	36,366.00	6,923.99	20,443.46	33.6%	0.00	15,922.54
5 REVOLVING FUNDS	4,750.00	1,582.70	0.00	0.00	0.0	0.00	1,582.70
BUDGETED PROGRAM TOTAL	6,318,946.62	2,843,279.35	338,923.84	1,820,513.77	28.8%	450.45	1,022,315.13
6 TRUST FUNDS	0.00		0.00	402.13		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	402.13		0.00	
PROGRAM TOTAL	6,318,946.62		338,923.84	1,820,915.90		450.45	
901 STATE CAPITOL IMPROVEMENTS							
1 GENERAL FUND	23,100.59	23,100.59	0.00	0.00	0.0	0.00	23,100.59
38 NCCF	2,612,103.50	2,612,103.50	7,690.00	89,942.36	3.4%	0.00	2,522,161.14
PROGRAM TOTAL	2,635,204.09	2,635,204.09	7,690.00	89,942.36	3.4%	0.00	2,545,261.73
917 CAPITOL COURTYARD FOUNTAINS							
38 NCCF	7,798.91	7,798.91	0.00	1,257.50	16.1%	0.00	6,541.41
PROGRAM TOTAL	7,798.91	7,798.91	0.00	1,257.50	16.1%	0.00	6,541.41
922 CAPITAL HVAC REPLACEMENT							
38 NCCF	47,790,933.05	17,233,759.75	1,524,783.17	6,743,101.37	14.1%	3,984.00	10,486,674.38
PROGRAM TOTAL	47,790,933.05	17,233,759.75	1,524,783.17	6,743,101.37	14.1%	3,984.00	10,486,674.38

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Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	6,276,531.04	2,828,431.24	331,999.85	1,800,070.31	28.7%	450.45	1,027,910.48
2	CASH FUNDS	60,766.17	36,366.00	6,923.99	20,443.46	33.6%	0.00	15,922.54
38	NCCF	50,410,835.46	19,853,662.16	1,532,473.17	6,834,301.23	13.6%	3,984.00	13,015,376.93
5	REVOLVING FUNDS	4,750.00	1,582.70	0.00	0.00	0.0	0.00	1,582.70
BUDGETED TOTAL		56,752,882.67	22,720,042.10	1,871,397.01	8,654,815.00	15.3%	4,434.45	14,060,792.65
6	TRUST FUNDS	0.00		0.00	402.13		0.00	
UNBUDGETED TOTAL		0.00		0.00	402.13		0.00	
DIVISION TOTAL		56,752,882.67		1,871,397.01	8,655,217.13		4,434.45	

Agency 065 ADMINISTRATIVE SERVICES

Allotment Status

- INDICATES CREDIT

015 015

As of 11/30/25

PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
101 CHIEF INFORMATION OFFICER							
5 REVOLVING FUNDS	283,490.26	161,548.00	11,222.48	94,167.30	33.2%	0.00	67,380.70
PROGRAM TOTAL	283,490.26	161,548.00	11,222.48	94,167.30	33.2%	0.00	67,380.70
170 INTGOVT DATA SERVICES							
5 REVOLVING FUNDS	842,077.64	240,618.67	34,993.87	230,008.42	27.3%	0.00	10,610.25
PROGRAM TOTAL	842,077.64	240,618.67	34,993.87	230,008.42	27.3%	0.00	10,610.25
172 IM SERVICES DIVISION							
5 REVOLVING FUNDS	66,674,976.14	32,138,897.00	3,077,462.26	21,406,821.50	32.1%	5,128,332.50	5,603,743.00
PROGRAM TOTAL	66,674,976.14	32,138,897.00	3,077,462.26	21,406,821.50	32.1%	5,128,332.50	5,603,743.00
173 COMMUNICATIONS DIVISION							
5 REVOLVING FUNDS	66,755,403.38	47,802,651.00	3,881,519.86	34,001,898.88	50.9%	1,894,277.00	11,906,475.12
PROGRAM TOTAL	66,755,403.38	47,802,651.00	3,881,519.86	34,001,898.88	50.9%	1,894,277.00	11,906,475.12
174 OCIO OPERATIONS							
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
245 PUBLIC SAFETY COMM. SYSTEM							
5 REVOLVING FUNDS	7,321,239.72	3,880,409.00	249,846.48	1,560,569.54	21.3%	201,003.93	2,118,835.53
PROGRAM TOTAL	7,321,239.72	3,880,409.00	249,846.48	1,560,569.54	21.3%	201,003.93	2,118,835.53

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES
015 015

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
DIVISION SUMMARY BY FUND TYPE								
5	REVOLVING FUNDS	141,877,187.14	84,224,123.67	7,255,044.95	57,293,465.64	40.4%	7,223,613.43	19,707,044.60
	DIVISION TOTAL	141,877,187.14	84,224,123.67	7,255,044.95	57,293,465.64	40.4%	7,223,613.43	19,707,044.60

ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES

Allotment Status

- INDICATES CREDIT

As of 11/30/25

PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	12,676,929.45	5,945,885.83	610,164.78	3,420,622.06	27.0%	486.09	2,524,777.68
2 CASH FUNDS	34,943,195.64	18,781,141.84	867,206.80	5,676,502.48	16.2%	9,335,228.62	3,769,410.74
38 NCCF	50,411,717.06	19,854,543.76	1,532,473.17	6,834,301.23	13.6%	4,147,225.96	8,873,016.57
5 REVOLVING FUNDS	334,625,056.47	174,520,004.84	15,577,606.71	108,501,835.75	32.4%	8,167,174.28	57,850,994.81
BUDGETED TOTAL	432,656,898.62	219,101,576.27	18,587,451.46	124,433,261.52	28.8%	21,650,114.95	73,018,199.80
6 TRUST FUNDS	0.00		26,995,822.68	133,991,832.12		0.00	
UNBUDGETED TOTAL	0.00		26,995,822.68	133,991,832.12		0.00	
AGENCY TOTAL	432,656,898.62		45,583,274.14	258,425,093.64		21,650,114.95	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 066 BD OF EXAM-ABSTRACTORS

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>			<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>	
058	ENF OF STDS-ABSTRACTERS							
2	CASH FUNDS	56,266.00	28,121.75	3,724.26	5,870.84	10.4%	0.00	22,250.91
	PROGRAM TOTAL	56,266.00	28,121.75	3,724.26	5,870.84	10.4%	0.00	22,250.91

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 066 BD OF EXAM-ABSTRACTORS

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>		<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
2 CASH FUNDS	56,266.00	28,121.75		3,724.26	5,870.84	10.4%	0.00	22,250.91
AGENCY TOTAL	56,266.00	28,121.75		3,724.26	5,870.84	10.4%	0.00	22,250.91

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 067 EQUAL OPPORTUNITY COMM Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
059	ENFORCEMENT OF STANDARDS							
1	GENERAL FUND	1,594,875.75	867,118.90	121,591.04	691,004.66	43.3%	759.00	175,355.24
4	FEDERAL FUNDS	1,107,432.00	553,494.51	52,078.80	287,282.63	25.9%	0.00	266,211.88
	PROGRAM TOTAL	2,702,307.75	1,420,613.41	173,669.84	978,287.29	36.2%	759.00	441,567.12

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 067 EQUAL OPPORTUNITY COMM

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1	GENERAL FUND	1,594,875.75	867,118.90	121,591.04	691,004.66	43.3%	759.00
4	FEDERAL FUNDS	1,107,432.00	553,494.51	52,078.80	287,282.63	25.9%	0.00
AGENCY TOTAL		2,702,307.75	1,420,613.41	173,669.84	978,287.29	36.2%	759.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 068 LATINO AMERICAN COMM

Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
537	LATINO-AMERICAN COMMISSION							
1	GENERAL FUND	412,616.89	206,225.92	61,760.28	196,488.37	47.6%	0.00	9,737.55
2	CASH FUNDS	5,000.00	2,499.00	0.00	0.00	0.0	0.00	2,499.00
	PROGRAM TOTAL	417,616.89	208,724.92	61,760.28	196,488.37	47.0%	0.00	12,236.55

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 068 LATINO AMERICAN COMM

Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	412,616.89	206,225.92	61,760.28	196,488.37	47.6%	0.00	9,737.55
2	CASH FUNDS	5,000.00	2,499.00	0.00	0.00	0.0	0.00	2,499.00
AGENCY TOTAL		417,616.89	208,724.92	61,760.28	196,488.37	47.0%	0.00	12,236.55

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 069 NEBR ARTS COUNCIL

Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Percent				
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
326	PROMOTION OF THE ARTS							
1	GENERAL FUND	837,732.66	418,698.78	63,394.96	326,616.67	39.0%	298.92	91,783.19
2	CASH FUNDS	60,000.00	29,988.00	0.00	247.00	.4%	0.00	29,741.00
4	FEDERAL FUNDS	448,558.75	224,189.66	26,323.52	134,336.85	29.9%	0.00	89,852.81
	PROGRAM TOTAL	1,346,291.41		89,718.48	461,200.52		298.92	
327	AID TO THE ARTS							
1	GENERAL FUND	2,414,449.00	1,703,318.22	5,013.00	723,028.00	29.9%	565,240.00	415,050.22
2	CASH FUNDS	325,000.00	162,435.00	0.00	385.68	.1%	0.00	162,049.32
4	FEDERAL FUNDS	983,090.64	491,348.70	36,599.00	380,930.00	38.7%	0.00	110,418.70
	PROGRAM TOTAL	3,722,539.64		41,612.00	1,104,343.68		565,240.00	
329	ARTS AND HUMANITIES PRESERV.							
2	CASH FUNDS	1,449,763.00	986,357.99	289,590.00	730,521.99	50.4%	0.00	255,836.00
	PROGRAM TOTAL	1,449,763.00	986,357.99	289,590.00	730,521.99	50.4%	0.00	255,836.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 069 NEBR ARTS COUNCIL

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended		
AGENCY SUMMARY BY FUND TYPE							
1	GENERAL FUND	3,252,181.66	2,122,017.00	68,407.96	32.3%	565,538.92	506,833.41
2	CASH FUNDS	1,834,763.00	1,178,780.99	289,590.00	39.9%	0.00	447,626.32
4	FEDERAL FUNDS	1,431,649.39	715,538.36	62,922.52	36.0%	0.00	200,271.51
AGENCY TOTAL		6,518,594.05	4,016,336.35	420,920.48	35.2%	565,538.92	1,154,731.24

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 070 FOSTER CARE REVIEW OFFICE

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations	Encumbrances	Available Allotment
						Expended		
116	FOSTER CARE REVIEW OFFICE							
1	GENERAL FUND	3,279,423.60	1,639,055.92	219,955.31	1,148,233.05	35.0%	0.00	490,822.87
2	CASH FUNDS	5,700.00	2,848.86	0.00	0.00	0.0	0.00	2,848.86
4	FEDERAL FUNDS	535,884.53	267,835.09	17,587.03	108,462.59	20.2%	0.00	159,372.50
	PROGRAM TOTAL	3,821,008.13		237,542.34	1,256,695.64		0.00	
317	CASA AID							
1	GENERAL FUND	500,000.00	500,000.00	0.00	500,000.00	100.0%	0.00	0.00
	PROGRAM TOTAL	500,000.00	500,000.00	0.00	500,000.00	100.0%	0.00	0.00
353	CHILDREN'S COMMISSION							
2	CASH FUNDS	225,896.09	112,902.87	15,127.76	81,877.69	36.2%	0.00	31,025.18
	PROGRAM TOTAL	225,896.09	112,902.87	15,127.76	81,877.69	36.2%	0.00	31,025.18

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 070 FOSTER CARE REVIEW OFFICE

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	3,779,423.60	2,139,055.92	219,955.31	1,648,233.05	43.6%	0.00	490,822.87
2	CASH FUNDS	231,596.09	115,751.73	15,127.76	81,877.69	35.4%	0.00	33,874.04
4	FEDERAL FUNDS	535,884.53	267,835.09	17,587.03	108,462.59	20.2%	0.00	159,372.50
AGENCY TOTAL		4,546,904.22	2,522,642.74	252,670.10	1,838,573.33	40.4%	0.00	684,069.41

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 072 DEPT OF ECONOMIC DEVELOPMENT

Allotment Status
As of 11/30/25- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
601 COMMUNITY & RURAL DEVELOPMENT							
1 GENERAL FUND	7,303,556.47	6,291,346.00	98,097.62	4,909,716.54	67.2%	0.00	1,381,629.46
2 CASH FUNDS	137,622,559.37	98,404,329.08	6,218,582.39	25,340,436.57	18.4%	0.00	73,063,892.51
4 FEDERAL FUNDS	75,735,891.83	27,215,499.79	4,177,071.06	18,203,792.80	24.0%	0.00	9,011,706.99
PROGRAM TOTAL	220,662,007.67	131,911,174.87	10,493,751.07	48,453,945.91	22.0%	0.00	83,457,228.96
603 INDUSTRIAL RECRUITMENT							
1 GENERAL FUND	26,488,390.72	15,718,538.00	2,188,516.02	9,601,762.74	36.2%	0.00	6,116,775.26
2 CASH FUNDS	91,608,762.68	78,384,201.33	2,531,197.12	11,328,724.42	12.4%	.01	67,055,476.90
4 FEDERAL FUNDS	31,424,200.09	36,310,808.27	208,149.20	9,085,340.16	28.9%	0.00	27,225,468.11
PROGRAM TOTAL	149,521,353.49	130,413,547.60	4,927,862.34	30,015,827.32	20.1%	.01	100,397,720.27
604 BUSINESS INCENTIVES							
1 GENERAL FUND	2,505,905.93	741,116.00	119,888.67	577,597.13	23.0%	0.00	163,518.87
2 CASH FUNDS	54,447,592.29	447,592.29	0.00	0.00	0.0	0.00	447,592.29
PROGRAM TOTAL	56,953,498.22	1,188,708.29	119,888.67	577,597.13	1.0%	0.00	611,111.16
611 ECONOMIC RECOVERY							
1 GENERAL FUND	19,810,439.74	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	174,577,970.14	152,364,498.80	7,041,065.93	20,919,962.46	12.0%	0.00	131,444,536.34
4 FEDERAL FUNDS	100,130,856.99	80,137,782.54	2,132,694.38	8,173,633.81	8.2%	0.00	71,964,148.73
PROGRAM TOTAL	294,519,266.87	232,502,281.34	9,173,760.31	29,093,596.27	9.9%	0.00	203,408,685.07
655 CIVIC/CONVENTION CENTER FIN.							
2 CASH FUNDS	9,493,255.34	8,082,394.41	7,071.70	151,702.15	1.6%	0.00	7,930,692.26
PROGRAM TOTAL	9,493,255.34	8,082,394.41	7,071.70	151,702.15	1.6%	0.00	7,930,692.26

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 072 DEPT OF ECONOMIC DEVELOPMENT Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>								
1	GENERAL FUND	56,108,292.86	22,751,000.00	2,406,502.31	15,089,076.41	26.9%	0.00	7,661,923.59
2	CASH FUNDS	467,750,139.82	337,683,015.91	15,797,917.14	57,740,825.60	12.3%	.01	279,942,190.30
4	FEDERAL FUNDS	207,290,948.91	143,664,090.60	6,517,914.64	35,462,766.77	17.1%	0.00	108,201,323.83
AGENCY TOTAL		731,149,381.59	504,098,106.51	24,722,334.09	108,292,668.78	14.8%	.01	395,805,437.72

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 073 LANDSCAPE ARCHITECTS Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
597	BOARD OF LANDSCAPE ARCHITECTS							
2	CASH FUNDS	35,618.00	17,801.88	2,255.87	13,560.76	38.1%	0.00	4,241.12
	PROGRAM TOTAL	35,618.00	17,801.88	2,255.87	13,560.76	38.1%	0.00	4,241.12

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 073 LANDSCAPE ARCHITECTS

Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	35,618.00	17,801.88	2,255.87	13,560.76	38.1%	0.00	4,241.12
	AGENCY TOTAL	35,618.00	17,801.88	2,255.87	13,560.76	38.1%	0.00	4,241.12

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 074 NE POWER REVIEW BOARD

Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
072	ENFORCEMENT OF STANDARDS							
2	CASH FUNDS	816,927.83	408,300.53	53,477.96	287,648.80	35.2%	151.39	120,500.34
	PROGRAM TOTAL	816,927.83		53,477.96	287,648.80		151.39	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 074 NE POWER REVIEW BOARD

Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>								
2	CASH FUNDS	816,927.83	408,300.53	53,477.96	287,648.80	35.2%	151.39	120,500.34
	AGENCY TOTAL	816,927.83	408,300.53	53,477.96	287,648.80	35.2%	151.39	120,500.34

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 075 NE INVESTMENT COUNCIL

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
610	INVESTMENTS ADMINISTRATION							
2	CASH FUNDS	4,338,841.39	2,168,552.93	147,247.38	1,295,412.80	29.9%	1.00	873,139.13
	PROGRAM TOTAL	4,338,841.39	2,168,552.93	147,247.38	1,295,412.80	29.9%	1.00	873,139.13

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 075 NE INVESTMENT COUNCIL

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	4,338,841.39	2,168,552.93	147,247.38	1,295,412.80	29.9%	1.00	873,139.13
	AGENCY TOTAL	4,338,841.39	2,168,552.93	147,247.38	1,295,412.80	29.9%	1.00	873,139.13

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 076 INDIAN AFFAIRS COMM Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment
Fund Type Number and Name		Appropriation			Cumulative Allotment		
584	INDIAN AFFAIRS						
1	GENERAL FUND	316,342.77	158,108.12	23,549.37	40.9%	0.00	28,634.73
2	CASH FUNDS	60,964.42	30,470.02	1,256.50	9.5%	0.00	24,649.10
	PROGRAM TOTAL	377,307.19	188,578.14	24,805.87	35.9%	0.00	53,283.83

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 076 INDIAN AFFAIRS COMM Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	316,342.77	158,108.12	23,549.37	129,473.39	40.9%	0.00	28,634.73
2	CASH FUNDS	60,964.42	30,470.02	1,256.50	5,820.92	9.5%	0.00	24,649.10
	AGENCY TOTAL	377,307.19	188,578.14	24,805.87	135,294.31	35.9%	0.00	53,283.83

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 077 COMM INDUSTRIAL RELATIONS Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Expended	Encumbrances	Available Allotment	
490	COMMISSIONER EXPENSES							
1	GENERAL FUND	65,839.45	32,906.56	2,669.19	8,132.23	12.4%	0.00	24,774.33
	PROGRAM TOTAL	65,839.45	32,906.56	2,669.19	8,132.23	12.4%	0.00	24,774.33
531	ADMINISTRATION							
1	GENERAL FUND	286,989.45	143,437.33	20,475.42	109,503.53	38.2%	0.00	33,933.80
	PROGRAM TOTAL	286,989.45	143,437.33	20,475.42	109,503.53	38.2%	0.00	33,933.80

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 077 COMM INDUSTRIAL RELATIONS

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	352,828.90	176,343.89	23,144.61	117,635.76	33.3%	0.00	58,708.13
AGENCY TOTAL		352,828.90	176,343.89	23,144.61	117,635.76	33.3%	0.00	58,708.13

Agency 078 NE COMM LAW ENFORCEMENT

Allotment Status

- INDICATES CREDIT

As of 11/30/25

PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
150 JUVENILE SERVICES ACT							
1 GENERAL FUND	1,222,838.44	546,625.34	55,696.77	294,550.37	24.1%	0.00	252,074.97
4 FEDERAL FUNDS	574,168.75	574,168.75	35,373.88	72,874.48	12.7%	0.00	501,294.27
PROGRAM TOTAL	1,797,007.19	1,120,794.09	91,070.65	367,424.85	20.4%	0.00	753,369.24
155 COUNTY JUVENILE SERVICES AID							
1 GENERAL FUND	8,951,569.36	3,722,497.16	680,207.66	3,182,120.03	35.5%	0.00	540,377.13
4 FEDERAL FUNDS	146,056.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	9,097,625.36	3,722,497.16	680,207.66	3,182,120.03	35.0%	0.00	540,377.13
198 CENTRAL ADMINISTRATION							
1 GENERAL FUND	634,715.72	429,000.00	34,253.31	356,878.41	56.2%	68,907.99	3,213.60
2 CASH FUNDS	52,121.65	10,005.00	0.00	262.53	.5%	0.00	9,742.47
4 FEDERAL FUNDS	6,291,493.16	2,967,040.94	404,445.54	1,856,319.64	29.5%	94,719.84	1,016,001.46
PROGRAM TOTAL	6,978,330.53	3,406,045.94	438,698.85	2,213,460.58	31.7%	163,627.83	1,028,957.53
199 LAW ENFORCEMENT TRAINING CTR							
1 GENERAL FUND	8,882,348.89	5,509,365.89	460,515.45	5,074,008.12	57.1%	352,196.14	83,161.63
2 CASH FUNDS	641,157.80	158,500.00	23,438.32	87,479.90	13.6%	9,322.15	61,697.95
4 FEDERAL FUNDS	75,532.81	30,000.00	0.00	2,053.23	2.7%	0.00	27,946.77
PROGRAM TOTAL	9,599,039.50	5,697,865.89	483,953.77	5,163,541.25	53.8%	361,518.29	172,806.35
201 VICTIM-WITNESS ASSISTANCE							
1 GENERAL FUND	292,407.47	129,055.20	11,893.49	78,857.04	27.0%	1,044.00	49,154.16
4 FEDERAL FUNDS	14,045,292.04	5,516,500.00	419,911.45	3,162,890.57	22.5%	1,793.68	2,351,815.75
PROGRAM TOTAL	14,337,699.51	5,645,555.20	431,804.94	3,241,747.61	22.6%	2,837.68	2,400,969.91
202 CRIME VICTIMS REPARATIONS							
1 GENERAL FUND	35,092.60	17,992.60	1,128.03	9,522.56	27.1%	0.00	8,470.04
2 CASH FUNDS	464,897.82	335,350.00	29,413.38	206,610.03	44.4%	0.00	128,739.97
4 FEDERAL FUNDS	132,101.88	53,000.00	5,650.62	39,429.95	29.8%	0.00	13,570.05
PROGRAM TOTAL	632,092.30	406,342.60	36,192.03	255,562.54	40.4%	0.00	150,780.06

ACCOUNTING DIVISION

Agency 078 NE COMM LAW ENFORCEMENT

Allotment Status

- INDICATES CREDIT

As of 11/30/25

PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
203 JAIL STANDARDS BOARD							
1 GENERAL FUND	571,863.03	270,691.03	48,114.17	229,735.37	40.2%	0.00	40,955.66
PROGRAM TOTAL	571,863.03	270,691.03	48,114.17	229,735.37	40.2%	0.00	40,955.66
204 OFFICE OF VIOLENCE PREVENTION							
1 GENERAL FUND	1,596,782.49	755,790.03	60,015.59	514,261.97	32.2%	0.00	241,528.06
2 CASH FUNDS	35,726.00	5,000.00	0.00	0.00	0.0	0.00	5,000.00
PROGRAM TOTAL	1,632,508.49	760,790.03	60,015.59	514,261.97	31.5%	0.00	246,528.06
210 STATE AGENCY BYRNE GRANTS							
4 FEDERAL FUNDS	1,329,951.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	1,329,951.00	0.00	0.00	0.00	0.0	0.00	0.00
215 CRIMINAL JUSTICE INFO SYSTEM							
1 GENERAL FUND	366,076.21	195,136.80	32,913.30	178,893.83	48.9%	5,710.24	10,532.73
4 FEDERAL FUNDS	657,062.60	183,800.00	49,906.54	114,564.55	17.4%	0.00	69,235.45
PROGRAM TOTAL	1,023,138.81	378,936.80	82,819.84	293,458.38	28.7%	5,710.24	79,768.18
220 COMM CORRECTIONS DIVISION							
1 GENERAL FUND	238,110.43	108,936.43	20,499.02	89,653.84	37.7%	0.00	19,282.59
2 CASH FUNDS	666,061.54	179,648.00	18,164.35	95,035.34	14.3%	0.00	84,612.66
PROGRAM TOTAL	904,171.97	288,584.43	38,663.37	184,689.18	20.4%	0.00	103,895.25
575 BYRNE GRANTS							
2 CASH FUNDS	9,355.45	9,355.45	0.00	0.00	0.0	0.00	9,355.45
4 FEDERAL FUNDS	66,101.72	66,101.72	0.00	0.00	0.0	0.00	66,101.72
PROGRAM TOTAL	75,457.17	75,457.17	0.00	0.00	0.0	0.00	75,457.17
903 TRAINING CENTER RENOVATION							
4 FEDERAL FUNDS	27,122,724.60	27,122,724.60	2,283,452.70	11,826,287.53	43.6%	14,339,547.92	956,889.15
PROGRAM TOTAL	27,122,724.60	27,122,724.60	2,283,452.70	11,826,287.53	43.6%	14,339,547.92	956,889.15

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 078 NE COMM LAW ENFORCEMENT Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>								
1	GENERAL FUND	22,791,804.64	11,685,090.48	1,405,236.79	10,008,481.54	43.9%	427,858.37	1,248,750.57
2	CASH FUNDS	1,869,320.26	697,858.45	71,016.05	389,387.80	20.8%	9,322.15	299,148.50
4	FEDERAL FUNDS	50,440,484.56	36,513,336.01	3,198,740.73	17,074,419.95	33.9%	14,436,061.44	5,002,854.62
AGENCY TOTAL		75,101,609.46	48,896,284.94	4,674,993.57	27,472,289.29	36.6%	14,873,241.96	6,550,753.69

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 081 BLIND/VIS IMPAIRED COMM

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
357	BLIND AND VISUALLY IMPAIRED							
1	GENERAL FUND	3,232,661.47	1,615,684.20	215,539.03	664,634.77	20.6%	5,610.62	945,438.81
2	CASH FUNDS	150,183.00	75,061.46	2,839.00	9,373.16	6.2%	0.00	65,688.30
4	FEDERAL FUNDS	4,985,323.20	4,985,323.20	251,931.64	2,859,385.05	57.4%	2,951.78	2,122,986.37
BUDGETED PROGRAM TOTAL		8,368,167.67	6,676,068.86	470,309.67	3,533,392.98	42.2%	8,562.40	3,134,113.48
6	TRUST FUNDS	0.00		0.00	15,227.21		0.00	
UNBUDGETED PROGRAM TOTAL		0.00		0.00	15,227.21		0.00	
PROGRAM TOTAL		8,368,167.67		470,309.67	3,548,620.19		8,562.40	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 081 BLIND/VIS IMPAIRED COMM

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended		
AGENCY SUMMARY BY FUND TYPE							
1	GENERAL FUND	3,232,661.47	1,615,684.20	215,539.03	664,634.77	20.6%	945,438.81
2	CASH FUNDS	150,183.00	75,061.46	2,839.00	9,373.16	6.2%	65,688.30
4	FEDERAL FUNDS	4,985,323.20	4,985,323.20	251,931.64	2,859,385.05	57.4%	2,122,986.37
BUDGETED TOTAL		8,368,167.67	6,676,068.86	470,309.67	3,533,392.98	42.2%	3,134,113.48
6	TRUST FUNDS	0.00		0.00	15,227.21		
UNBUDGETED TOTAL		0.00		0.00	15,227.21		
AGENCY TOTAL		8,368,167.67		470,309.67	3,548,620.19		

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 082 COMM DEAF/HARD OF HEARING Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
578	DEAF AND HARD OF HEARING							
1	GENERAL FUND	1,319,601.45	659,536.80	100,350.38	524,583.84	39.8%	3,517.27	131,435.69
2	CASH FUNDS	36,890.00	18,437.62	0.00	150.00	.4%	290.00	17,997.62
	PROGRAM TOTAL	1,356,491.45	677,974.42	100,350.38	524,733.84	38.7%	3,807.27	149,433.31

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 082 COMM DEAF/HARD OF HEARING Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE							
1	GENERAL FUND	1,319,601.45	659,536.80	100,350.38	524,583.84	39.8%	3,517.27
2	CASH FUNDS	36,890.00	18,437.62	0.00	150.00	.4%	290.00
AGENCY TOTAL		1,356,491.45	677,974.42	100,350.38	524,733.84	38.7%	3,807.27

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 083 COMMUNITY COLLEGES AID

Allotment Status
As of 11/30/25
- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
151	AID TO COMMUNITY COLLEGES							
1	GENERAL FUND	119,116,711.00	59,534,532.16	11,911,671.10	35,735,013.30	30.0%	0.00	23,799,518.86
4	FEDERAL FUNDS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	100.0%	0.00	0.00
	PROGRAM TOTAL	124,116,711.00	64,534,532.16	11,911,671.10	40,735,013.30	32.8%	0.00	23,799,518.86
152	LEVY REDUCTION							
2	CASH FUNDS	271,446,476.00	135,668,948.70	27,144,647.60	81,433,942.80	30.0%	0.00	54,235,005.90
	PROGRAM TOTAL	271,446,476.00	135,668,948.70	27,144,647.60	81,433,942.80	30.0%	0.00	54,235,005.90

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 083 COMMUNITY COLLEGES AID

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>	
<u>AGENCY SUMMARY BY FUND TYPE</u>								
1	GENERAL FUND	119,116,711.00	59,534,532.16	11,911,671.10	35,735,013.30	30.0%	0.00	23,799,518.86
2	CASH FUNDS	271,446,476.00	135,668,948.70	27,144,647.60	81,433,942.80	30.0%	0.00	54,235,005.90
4	FEDERAL FUNDS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	100.0%	0.00	0.00
AGENCY TOTAL		395,563,187.00	200,203,480.86	39,056,318.70	122,168,956.10	30.9%	0.00	78,034,524.76

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 084 WATER ENERGY & ENVIRONMENT

Allotment Status
As of 11/30/25- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
106 ENERGY OFFICE ADMINISTRATION							
2 CASH FUNDS	1,113,939.79	537,191.93	81,346.58	419,258.29	37.6%	0.00	117,933.64
4 FEDERAL FUNDS	14,837,145.29	8,030,093.02	253,235.16	3,403,628.82	22.9%	35,077.40-	4,661,541.60
BUDGETED PROGRAM TOTAL	15,951,085.08	8,567,284.95	334,581.74	3,822,887.11	24.0%	35,077.40-	4,779,475.24
6 TRUST FUNDS	0.00		1,655,781.80	3,765,186.42		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,655,781.80	3,765,186.42		0.00	
PROGRAM TOTAL	15,951,085.08		1,990,363.54	7,588,073.53		35,077.40-	
304 NE SOIL & WATER CONSERVATION							
1 GENERAL FUND	1,845,866.37	2,082,366.37	39,017.69	916,145.64	49.6%	0.00	1,166,220.73
2 CASH FUNDS	2,150,000.00	290,000.00	0.00	0.00	0.0	0.00	290,000.00
PROGRAM TOTAL	3,995,866.37	2,372,366.37	39,017.69	916,145.64	22.9%	0.00	1,456,220.73
306 WATER WELL DECOMMISSIONING							
2 CASH FUNDS	228,728.35	183,228.35	0.00	16,080.45	7.0%	0.00	167,147.90
PROGRAM TOTAL	228,728.35	183,228.35	0.00	16,080.45	7.0%	0.00	167,147.90
307 NE RESOURCES DEVELOPMENT							
1 GENERAL FUND	737,380.70	737,380.70	0.00	0.00	0.0	0.00	737,380.70
2 CASH FUNDS	32,640.55	32,640.55	0.00	0.00	0.0	0.00	32,640.55
PROGRAM TOTAL	770,021.25	770,021.25	0.00	0.00	0.0	0.00	770,021.25
309 NAT RESOURCES WATER QUALITY							
2 CASH FUNDS	2,192,500.00	1,355,000.00	0.00	250,000.00	11.4%	0.00	1,105,000.00
PROGRAM TOTAL	2,192,500.00	1,355,000.00	0.00	250,000.00	11.4%	0.00	1,105,000.00
313 WATER SUSTAINABILITY FUND							
2 CASH FUNDS	39,498,420.88	39,498,420.88	113,489.01	2,534,652.80	6.4%	0.00	36,963,768.08
PROGRAM TOTAL	39,498,420.88	39,498,420.88	113,489.01	2,534,652.80	6.4%	0.00	36,963,768.08

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 084 WATER ENERGY & ENVIRONMENT

Allotment Status
As of 11/30/25- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
314 CRITICAL INFRASTRUCTURE FAC.							
2 CASH FUNDS	460,967.98	460,967.98	0.00	0.00	0.0	0.00	460,967.98
4 FEDERAL FUNDS	20,558,926.62	7,762,558.59	5,287,886.38	7,704,785.33	37.5%	0.00	57,773.26
PROGRAM TOTAL	21,019,894.60	8,223,526.57	5,287,886.38	7,704,785.33	36.7%	0.00	518,741.24
319 WATER PROJECTS							
2 CASH FUNDS	87,009,369.07	27,148,859.07	1,622,160.44	4,963,730.36	5.7%	0.00	22,185,128.71
4 FEDERAL FUNDS	164,943,977.72	57,399,833.34	43,584,556.30	57,391,590.56	34.8%	0.00	8,242.78
PROGRAM TOTAL	251,953,346.79	84,548,692.41	45,206,716.74	62,355,320.92	24.7%	0.00	22,193,371.49
334 SOIL AND WATER CONSERVATION							
1 GENERAL FUND	13,714,621.84	6,814,986.23	948,677.55	4,659,779.33	34.0%	1,312.00	2,153,894.90
2 CASH FUNDS	91,308,428.97	86,462,122.14	34,317.72	2,053,269.33	2.2%	0.00	84,408,852.81
4 FEDERAL FUNDS	2,517,609.13	1,105,000.05	84,703.83	897,931.58	35.7%	0.00	207,068.47
PROGRAM TOTAL	107,540,659.94	94,382,108.42	1,067,699.10	7,610,980.24	7.1%	1,312.00	86,769,816.18
513 ENVIRONMENTAL QUALITY							
1 GENERAL FUND	622,285.44	352,892.00	31,659.70	223,072.30	35.8%	0.00	129,819.70
2 CASH FUNDS	51,585.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	5,497,217.28	2,854,532.11	365,407.79	2,185,560.21	39.8%	0.00	668,971.90
PROGRAM TOTAL	6,171,087.72		397,067.49	2,408,632.51		0.00	
523 WASTEWATER LOAN FUND							
4 FEDERAL FUNDS	26,962,227.42	13,481,113.84	740,622.00	5,724,827.39	21.2%	0.00	7,756,286.45
BUDGETED PROGRAM TOTAL	26,962,227.42	13,481,113.84	740,622.00	5,724,827.39	21.2%	0.00	7,756,286.45
6 TRUST FUNDS	0.00		256,538.00	8,543,733.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		256,538.00	8,543,733.00		0.00	
PROGRAM TOTAL	26,962,227.42		997,160.00	14,268,560.39		0.00	
528 DRINKING WATER LOAN FUND							
4 FEDERAL FUNDS	15,862,084.16	11,411,305.48	2,270,423.00	11,363,958.24	71.6%	0.00	47,347.24
BUDGETED PROGRAM TOTAL	15,862,084.16	11,411,305.48	2,270,423.00	11,363,958.24	71.6%	0.00	47,347.24
6 TRUST FUNDS	0.00		1,981,904.00	18,085,061.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,981,904.00	18,085,061.00		0.00	
PROGRAM TOTAL	15,862,084.16		4,252,327.00	29,449,019.24		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 084 WATER ENERGY & ENVIRONMENT

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
586	WATER QUALITY							
1	GENERAL FUND	4,568,092.64	2,347,611.00	274,105.45	2,049,469.18	44.9%	0.00	298,141.82
2	CASH FUNDS	34,513,068.99	19,141,906.06	3,074,289.67	8,780,574.42	25.4%	330,423.14	10,030,908.50
4	FEDERAL FUNDS	14,750,108.98	7,355,325.60	1,456,753.87	5,314,868.24	36.0%	11,994.07	2,028,463.29
	PROGRAM TOTAL	53,831,270.61		4,805,148.99	16,144,911.84		342,417.21	
587	WASTE MANAGEMENT							
1	GENERAL FUND	212,785.01	166,114.00	2,079.53	157,326.90	73.9%	0.00	8,787.10
2	CASH FUNDS	11,219,242.02	5,363,947.00	79,120.36	4,040,230.29	36.0%	37,185.64	1,286,531.07
4	FEDERAL FUNDS	2,537,195.25	1,286,968.00	230,231.99	1,069,181.18	42.1%	.50-	217,787.32
	PROGRAM TOTAL	13,969,222.28		311,431.88	5,266,738.37		37,185.14	
588	AIR QUALITY							
1	GENERAL FUND	367,643.64	187,018.00	1,373.13	132,033.75	35.9%	0.00	54,984.25
2	CASH FUNDS	2,966,051.32	1,551,296.00	191,931.35	999,600.20	33.7%	0.00	551,695.80
4	FEDERAL FUNDS	27,191,123.59	13,736,897.00	414,768.92	1,222,805.17	4.5%	22,592.52	12,491,499.31
	PROGRAM TOTAL	30,524,818.55	15,475,211.00	608,073.40	2,354,439.12	7.7%	22,592.52	13,098,179.36

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 084 WATER ENERGY & ENVIRONMENT

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	22,068,675.64	12,688,368.30	1,296,913.05	8,137,827.10	36.9%	1,312.00	4,549,229.20
2	CASH FUNDS	272,744,942.92	182,025,579.96	5,196,655.13	24,057,396.14	8.8%	367,608.78	157,600,575.04
4	FEDERAL FUNDS	295,657,615.44	124,423,627.03	54,688,589.24	96,279,136.72	32.6%	491.31-	28,144,981.62
BUDGETED TOTAL		590,471,234.00	319,137,575.29	61,182,157.42	128,474,359.96	21.8%	368,429.47	190,294,785.86
6	TRUST FUNDS	0.00		3,894,223.80	30,393,980.42		0.00	
UNBUDGETED TOTAL		0.00		3,894,223.80	30,393,980.42		0.00	
AGENCY TOTAL		590,471,234.00		65,076,381.22	158,868,340.38		368,429.47	

ACCOUNTING DIVISION

Agency 085 EMPLOYEES RETIRE BOARD

Allotment Status

- INDICATES CREDIT

As of 11/30/25

PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		106,177,083.17	534,123,619.44		0.00	
PROGRAM TOTAL	0.00		106,177,083.17	534,123,619.44		0.00	
041 RETIREMENT/DEFERRED COMP ADM							
2 CASH FUNDS	10,558,161.19	4,724,137.51	838,205.38	3,766,475.62	35.7%	13,814.58	943,847.31
PROGRAM TOTAL	10,558,161.19	4,724,137.51	838,205.38	3,766,475.62	35.7%	13,814.58	943,847.31
042 BOARD MEMBER EXPENSES							
2 CASH FUNDS	38,836.44	19,410.45	1,731.52	7,715.56	19.9%	0.00	11,694.89
PROGRAM TOTAL	38,836.44	19,410.45	1,731.52	7,715.56	19.9%	0.00	11,694.89
515 PUBLIC EMPLOYEES RETIREMENT							
1 GENERAL FUND	36,444,018.00	36,444,018.00	0.00	36,444,018.00	100.0%	0.00	0.00
PROGRAM TOTAL	36,444,018.00	36,444,018.00	0.00	36,444,018.00	100.0%	0.00	0.00
517 EQUAL BENEFITS							
6 TRUST FUNDS	0.00		21,351,460.13	107,839,559.15		0.00	
PROGRAM TOTAL	0.00		21,351,460.13	107,839,559.15		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 085 EMPLOYEES RETIRE BOARD

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	36,444,018.00	36,444,018.00	0.00	36,444,018.00	100.0%	0.00	0.00
2	CASH FUNDS	10,596,997.63	4,743,547.96	839,936.90	3,774,191.18	35.6%	13,814.58	955,542.20
BUDGETED TOTAL		47,041,015.63	41,187,565.96	839,936.90	40,218,209.18	85.5%	13,814.58	955,542.20
6	TRUST FUNDS	0.00		127,528,543.30	641,963,178.59		0.00	
UNBUDGETED TOTAL		0.00		127,528,543.30	641,963,178.59		0.00	
AGENCY TOTAL		47,041,015.63		128,368,480.20	682,181,387.77		13,814.58	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 086 DRY BEAN COMMISSION

Allotment Status
As of 11/30/25
- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
137	DRY BEAN COMMISSION							
2	CASH FUNDS	709,412.74	354,564.49	18,349.55	158,725.79	22.4%	393.27	195,445.43
	PROGRAM TOTAL	709,412.74	354,564.49	18,349.55	158,725.79	22.4%	393.27	195,445.43

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 086 DRY BEAN COMMISSION

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	709,412.74	354,564.49	18,349.55	158,725.79	22.4%	393.27	195,445.43
AGENCY TOTAL	709,412.74	354,564.49	18,349.55	158,725.79	22.4%	393.27	195,445.43

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 087 NE ACTABTY & DISCL COMM

Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
094	ADMINISTRATION							
1	GENERAL FUND	795,295.59	397,488.74	4,537.54	273,049.28	34.3%	11,385.00	113,054.46
2	CASH FUNDS	439,617.00	219,720.58	65,014.12	127,670.10	29.0%	0.00	92,050.48
	PROGRAM TOTAL	1,234,912.59	617,209.32	69,551.66	400,719.38	32.4%	11,385.00	205,104.94

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 087 NE ACTABTY & DISCL COMM

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	795,295.59	397,488.74	4,537.54	273,049.28	34.3%	11,385.00	113,054.46
2	CASH FUNDS	439,617.00	219,720.58	65,014.12	127,670.10	29.0%	0.00	92,050.48
AGENCY TOTAL		1,234,912.59	617,209.32	69,551.66	400,719.38	32.4%	11,385.00	205,104.94

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 088 CORN DEV MKTG BD

Allotment Status
As of 11/30/25
- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>			<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>	
384	CORN DEVELOPMENT BOARD							
2	CASH FUNDS	20,061,860.35	10,026,917.80	2,198,196.06	4,964,195.93	24.7%	114,975.11	4,947,746.76
	PROGRAM TOTAL	20,061,860.35	10,026,917.80	2,198,196.06	4,964,195.93	24.7%	114,975.11	4,947,746.76

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 088 CORN DEV MKTG BD

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	20,061,860.35	10,026,917.80	2,198,196.06	4,964,195.93	24.7%	114,975.11	4,947,746.76
AGENCY TOTAL	20,061,860.35	10,026,917.80	2,198,196.06	4,964,195.93	24.7%	114,975.11	4,947,746.76

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 090 AFRICAN AMERICAN COMMISSION Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
863	AFRICAN AMERICAN COMMISSION							
1	GENERAL FUND	854,322.08	581,597.41	29,181.10	112,415.44	13.2%	0.00	469,181.97
2	CASH FUNDS	25,000.00	12,495.00	0.00	0.00	0.0	0.00	12,495.00
	PROGRAM TOTAL	879,322.08	594,092.41	29,181.10	112,415.44	12.8%	0.00	481,676.97

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 090 AFRICAN AMERICAN COMMISSION Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	854,322.08	581,597.41	29,181.10	112,415.44	13.2%	0.00	469,181.97
2	CASH FUNDS	25,000.00	12,495.00	0.00	0.00	0.0	0.00	12,495.00
AGENCY TOTAL		879,322.08	594,092.41	29,181.10	112,415.44	12.8%	0.00	481,676.97

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 091 NEBRASKA TOURISM COMMISSION Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
618	TOURISM PROMOTION							
2	CASH FUNDS	11,960,582.54	6,909,232.31	304,417.33	4,830,927.37	40.4%	681,873.28	1,396,431.66
	PROGRAM TOTAL	11,960,582.54	6,909,232.31	304,417.33	4,830,927.37	40.4%	681,873.28	1,396,431.66

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 091 NEBRASKA TOURISM COMMISSION Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	11,960,582.54	6,909,232.31	304,417.33	4,830,927.37	40.4%	681,873.28	1,396,431.66
	AGENCY TOTAL	11,960,582.54	6,909,232.31	304,417.33	4,830,927.37	40.4%	681,873.28	1,396,431.66

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 092 GRAIN SORGHUM BOARD

Allotment Status
As of 11/30/25 - INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
406	GRAIN SORGHUM DEVELOPMENT							
2	CASH FUNDS	331,492.86	165,680.13	13,327.89	83,576.87	25.2%	0.00	82,103.26
	PROGRAM TOTAL	331,492.86	165,680.13	13,327.89	83,576.87	25.2%	0.00	82,103.26

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 092 GRAIN SORGHUM BOARD

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	331,492.86	165,680.13	13,327.89	83,576.87	25.2%	0.00	82,103.26
	AGENCY TOTAL	331,492.86	165,680.13	13,327.89	83,576.87	25.2%	0.00	82,103.26

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 093 TAX EQUALIZATION & REVIEW

Allotment Status
As of 11/30/25
- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
115	OPERATIONS							
1	GENERAL FUND	652,109.91	325,924.53	43,995.74	246,698.95	37.8%	2,778.69	76,446.89
2	CASH FUNDS	91,234.00	45,598.75	3,361.40	20,724.90	22.7%	0.00	24,873.85
	PROGRAM TOTAL	743,343.91	371,523.28	47,357.14	267,423.85	36.0%	2,778.69	101,320.74
131	COMMISSIONERS SALARIES							
1	GENERAL FUND	869,021.00	434,336.70	67,726.18	337,205.23	38.8%	0.00	97,131.47
	PROGRAM TOTAL	869,021.00	434,336.70	67,726.18	337,205.23	38.8%	0.00	97,131.47

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 093 TAX EQUALIZATION & REVIEW

Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	1,521,130.91	760,261.23	111,721.92	583,904.18	38.4%	2,778.69	173,578.36
2	CASH FUNDS	91,234.00	45,598.75	3,361.40	20,724.90	22.7%	0.00	24,873.85
AGENCY TOTAL		1,612,364.91	805,859.98	115,083.32	604,629.08	37.5%	2,778.69	198,452.21

Agency 094 COMM ON PUBLIC ADVOCACY

Allotment Status

- INDICATES CREDIT

As of 11/30/25

PERCENT OF TIME ELAPSED = 41.92

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
425 OPERATIONS							
2 CASH FUNDS	1,925,885.56	962,557.60	141,290.51	743,093.56	38.6%	0.00	219,464.04
PROGRAM TOTAL	1,925,885.56	962,557.60	141,290.51	743,093.56	38.6%	0.00	219,464.04
426 LEGAL SERVICES AID							
2 CASH FUNDS	3,402,355.00	1,700,497.03	181,237.00	864,260.00	25.4%	0.00	836,237.03
PROGRAM TOTAL	3,402,355.00	1,700,497.03	181,237.00	864,260.00	25.4%	0.00	836,237.03
429 CIVIL LEGAL SERVICES							
2 CASH FUNDS	290,000.00	144,942.00	14,284.00	73,662.00	25.4%	0.00	71,280.00
PROGRAM TOTAL	290,000.00	144,942.00	14,284.00	73,662.00	25.4%	0.00	71,280.00
430 RURAL PRAC LOAN REPAY ASST							
2 CASH FUNDS	150,000.00	74,970.00	0.00	0.00	0.0	0.00	74,970.00
PROGRAM TOTAL	150,000.00	74,970.00	0.00	0.00	0.0	0.00	74,970.00
455 DNA TESTING							
2 CASH FUNDS	75,000.00	37,485.00	0.00	0.00	0.0	0.00	37,485.00
PROGRAM TOTAL	75,000.00	37,485.00	0.00	0.00	0.0	0.00	37,485.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 094 COMM ON PUBLIC ADVOCACY

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	5,843,240.56	2,920,451.63	336,811.51	1,681,015.56	28.8%	0.00	1,239,436.07
AGENCY TOTAL	5,843,240.56	2,920,451.63	336,811.51	1,681,015.56	28.8%	0.00	1,239,436.07

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 095 DRY PEA AND LENTIL COMMISSION
Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
862	DRY PEA AND LENTIL COMM.							
2	CASH FUNDS	338,330.70	168,665.51	1,095.85	5,598.80	1.7%	0.00	163,066.71
	PROGRAM TOTAL	338,330.70	168,665.51	1,095.85	5,598.80	1.7%	0.00	163,066.71

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 095 DRY PEA AND LENTIL COMMISSION Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	338,330.70	168,665.51	1,095.85	5,598.80	1.7%	0.00	163,066.71
	AGENCY TOTAL	338,330.70	168,665.51	1,095.85	5,598.80	1.7%	0.00	163,066.71

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 097 ASIAN AMERICAN COMMISSION Allotment Status - INDICATES CREDIT
As of 11/30/25 PERCENT OF TIME ELAPSED = 41.92

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
866	ASIAN AMERICAN COMM.							
1	GENERAL FUND	291,316.00	145,599.74	11,011.76	44,852.81	15.4%	0.00	100,746.93
	PROGRAM TOTAL	291,316.00	145,599.74	11,011.76	44,852.81	15.4%	0.00	100,746.93

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 097 ASIAN AMERICAN COMMISSION

Allotment Status
As of 11/30/25
- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	291,316.00	145,599.74	11,011.76	44,852.81	15.4%	0.00	100,746.93
	AGENCY TOTAL	291,316.00	145,599.74	11,011.76	44,852.81	15.4%	0.00	100,746.93

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As of 11/30/25

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment
Fund Type Number and Name						Appropriations Expended		
STATE SUMMARY BY FUND TYPE								
1	GENERAL FUND	5,797,766,486.61	3,207,422,011.18	485,396,579.24	2,141,694,419.39	36.9%	33,026,101.97	1,032,701,489.82
2	CASH FUNDS	7,151,278,800.14	3,707,985,209.15	259,901,356.30	1,647,264,775.38	23.0%	63,471,862.25	1,997,248,571.52
32B	CONSTRUCTION PROJ	5,325,902.00	5,325,902.00	130,383.35	2,075,106.56	39.0%	258,485.61	2,992,309.83
38	NCCF	471,833,567.94	306,954,474.75	15,694,739.74	43,500,431.36	9.2%	19,365,570.48	244,088,472.91
4	FEDERAL FUNDS	8,044,232,141.36	4,528,303,681.89	452,152,921.19	2,595,164,996.18	32.3%	42,643,643.54	1,890,495,042.17
5	REVOLVING FUNDS	1,396,023,343.21	1,219,139,689.08	95,099,842.43	476,067,169.29	34.1%	8,372,154.95	734,700,364.84
BUDGETED TOTAL		22,866,460,241.26	12,975,130,968.05	1,308,375,822.25	6,905,766,898.16	30.2%	167,137,818.80	5,902,226,251.09
6	TRUST FUNDS	0.00		256,608,194.07	1,291,058,014.95		431,601.80	
7	DISTRIBUTIVE FUNDS	0.00		0.00	7,423.60-		0.00	
UNBUDGETED TOTAL		0.00		256,608,194.07	1,291,050,591.35		431,601.80	
STATE TOTAL		22,866,460,241.26		1,564,984,016.32	8,196,817,489.51		167,569,420.60	