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001	SALARIES-LEGISLATORS	588,000.00		147,000.00	25.00		441,000.00
122	LEGISLATIVE SERVICES	10,883,309.22	294,264.71	2,744,735.25	25.22		8,138,573.97
123	CLERK OF LEGISLATURE	5,856,321.61	165,015.62	1,432,579.13	24.46		4,423,742.48
126	LEGISLATIVE RESEARCH	904,780.86	21,853.52	220,675.41	24.39		684,105.45
127	REVISOR OF STATUTES	1,862,511.31	46,789.52	513,156.90	27.55		1,349,354.41
129	LEGISLATIVE OVERSIGHT	1,502,116.89	52,377.59	435,315.35	28.98		1,066,801.54
504	OFF PUB COUNSEL	1,486,633.50	46,056.08	401,870.93	27.03		1,084,762.57
638	FISCAL AND PROGRAM	1,772,289.31	38,378.63	415,289.17	23.43		1,357,000.14
	AGENCY TOTAL	24,855,962.70	664,735.67	6,310,622.14	25.39		18,545,340.56

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
003	SALARIES-SUP CT JUDGES	1,623,004.00		405,750.87	25.00		1,217,253.13
004	SAL-APPELLATE CT JUDGES	1,321,591.00		330,324.93	24.99		991,266.07
005	RETIRED JUDGES SALARIES	169,832.00	3,351.07	68,892.10	40.56		100,939.90
006	SAL-DIST & JUV JUDGES	14,909,972.00		3,699,578.52	24.81		11,210,393.48
007	SALARIES-COUNTY JUDGES	12,311,649.00		3,061,276.42	24.86		9,250,372.58
034	COURT ADMINISTRATION	9,999,884.00	4,208.29	2,253,888.72	22.54		7,745,995.28
040	STATE LAW LIBRARY	130,645.00		28,881.02	22.11		101,763.98
235	PROB CONTRACTUAL SERV	167,398.00		71,190.03	42.53		96,207.97
396	COUNTY COURT SYSTEM	20,927,463.00	1,626.68	4,569,460.09	21.83		16,358,002.91
397	STATEWIDE PROBATION	18,873,780.00		3,684,753.51	19.52		15,189,026.49
398	INTENSIVE SUPERVISION PROB.	9,933,405.00		2,005,644.30	20.19		7,927,760.70
399	DISTRICT COURT REPORTERS	5,915,271.00		1,283,195.26	21.69		4,632,075.74
405	COURT OF APPEALS	1,557,309.00		331,974.07	21.32		1,225,334.93
420	SPECIALIZED COURT OPERATIONS	5,084,959.00		1,221,251.26	24.02		3,863,707.74
434	OFFICE OF PUBLIC GUARDIAN	2,591,817.00		550,840.79	21.25		2,040,976.21
435	PROBATION COMMUNITY CORRECTION	15,236,134.00	1,566.81	4,109,584.68	26.97		11,126,549.32
437	JUVENILE JUSTICE	18,622,614.00	770.57	4,260,796.13	22.88		14,361,817.87
570	COMPUTER AUTOMATION	559,538.00					559,538.00
	AGENCY TOTAL	139,936,265.00	11,523.42	31,937,282.70	22.82		107,998,982.30

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002	SALARY-GOVERNOR	105,000.00		26,250.00	25.00		78,750.00
018	POLICY RESEARCH OFFICE	756,578.68	22,439.82	197,538.84	26.11		559,039.84
021	OFFICE OF GOVERNOR	1,046,980.37	30,484.51	240,322.88	22.95		806,657.49

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	AGENCY TOTAL	1,908,559.05	52,924.33	464,111.72	24.32		1,444,447.33

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008	SALARY-LT GOVERNOR	75,000.00		18,750.00	25.00		56,250.00
124	OFFICE-LT GOVERNOR	15,965.61	563.01	4,395.73	27.53		11,569.88
	AGENCY TOTAL	90,965.61	563.01	23,145.73	25.44		67,819.88

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009	SALARY-SEC OF STATE	85,000.00		21,249.99	25.00		63,750.01
022	DEPT ADMINISTRATION	830,000.00		155,121.25	18.69		674,878.75
045	ELECTION ADMINISTRATION	920,790.00		178,817.02	19.42		741,972.98
051	ENF OF STDS-CORPORATIONS	1,136,518.00		216,963.87	19.09		919,554.13
053	ENF OF STDS-COLLEC AGENCIES	85,000.00		17,502.24	20.59		67,497.76
086	ENF OF STDS-RECORDS MGMT	774,407.00		100,279.14	12.95		674,127.86
089	COMM CODE CENTRAL FILING	245,000.00		46,612.43	19.03		198,387.57
	AGENCY TOTAL	4,076,715.00		736,545.94	18.07		3,340,169.06

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010	SALARY-STATE AUDITOR	85,000.00		21,249.99	25.00		63,750.01
506	ST AG & COUNTY POST AUDITS	3,615,098.00		804,692.95	22.26		2,810,405.05
525	COOPERATIVE AUDITS	2,323,177.00		458,882.72	19.75		1,864,294.28
	AGENCY TOTAL	6,023,275.00		1,284,825.66	21.33		4,738,449.34

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011	SALARY-ATTORNEY GENERAL	95,000.00		23,750.01	25.00		71,249.99
270	ADMINISTRATION	1,200,000.00		266,066.08	22.17		933,933.92
271	CIVIL BUREAU	1,500,000.00		312,789.26	20.85		1,187,210.74
272	CRIMINAL BUREAU	5,097,417.00		1,187,193.52	23.29		3,910,223.48
273	LEGAL SERVICES BUREAU	1,800,000.00		409,756.30	22.76		1,390,243.70
274	PUBLIC PROTECTION BUREAU	1,100,000.00		274,241.66	24.93		825,758.34
290	STATE SETTLEMENT FUNDS	2,314,734.00		363,891.89	15.72		1,950,842.11
	AGENCY TOTAL	13,107,151.00		2,837,688.72	21.65		10,269,462.28

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012	SALARY-STATE TREASURER	85,000.00		21,249.99	25.00		63,750.01
024	STATE DISBURSEMENT UNIT	1,726,740.00		285,580.21	16.54		1,441,159.79
475	ABLE SAVINGS PROGRAM	221,216.00		36,247.61	16.39		184,968.39
503	TREASURY MANAGEMENT	711,797.00		167,777.79	23.57		544,019.21
505	EDUCATIONAL SAVINGS UNIT	308,762.00		51,865.31	16.80		256,896.69
512	UNCLAIMED PROPERTY	736,080.00		174,046.43	23.65		562,033.57
	AGENCY TOTAL	3,789,595.00		736,767.34	19.44		3,052,827.66

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025	EDUCATION, ADMIN., AND SUPPORT	3,856,700.61	55,843.92	452,891.12	11.74		3,403,809.49
161	EDUCATIONAL INNOVATION	345,035.43	9,944.20	61,913.67	17.94		283,121.76
351	VOCATIONAL REHAB	17,079,624.90	582,586.94	4,324,656.94	25.32		12,754,967.96
352	DISABILITY DETERMINATIONS	6,270,513.54	165,810.42	1,334,381.36	21.28		4,936,132.18
401	SCHOOL FOR THE DEAF	59,090.83	550.61	5,206.42	8.81		53,884.41
402	SCH F/T VISUALLY HANDCPPD	20,469.40	550.61	5,335.90	26.07		15,133.50
403	GENERAL COUNSEL AND LEGAL SERV	805,214.07	29,349.48	218,284.21	27.11		586,929.86
440	HUMAN RESOURCES	458,058.72	18,042.29	140,768.03	30.73		317,290.69
441	TEACHING,LEARNING, ASSESMENT	1,751,409.58	54,764.88	423,055.04	24.16		1,328,354.54
442	PUBLIC INFORMATION	395,693.16	16,419.36	130,919.72	33.09		264,773.44
443	TECHNOLOGY SERVICES	586,938.99	21,269.10	179,684.51	30.61		407,254.48
444	EARLY CHILDHOOD	1,955,409.62	75,255.93	615,362.51	31.47		1,340,047.11
445	DATA MANAGEMENT & APP DEV	2,200,338.30	84,538.19	644,612.75	29.30		1,555,725.55
446	CAREER & ADULT EDUCATION	2,092,766.93	73,759.85	613,174.41	29.30		1,479,592.52
447	ACCREDIT, CERTIFY, APPROVAL	1,447,779.89	54,629.75	441,325.11	30.48		1,006,454.78
448	SPECIAL EDUCATION	1,793,052.31	58,296.25	492,379.06	27.46		1,300,673.25
449	ESEA PROGRAMS	1,225,196.40	38,127.10	305,256.69	24.91		919,939.71
450	STUDENT SUPPORT & SERVICES	2,268,433.75	81,290.34	648,694.74	28.60		1,619,739.01
451	FINANCE AND ADMIN. SERVICES	893,083.62	29,717.20	236,847.61	26.52		656,236.01
452	BUDGET AND GRANTS MANAGEMENT	1,643,038.20	71,135.20	572,809.66	34.86		1,070,228.54
453	INFORMATION SYSTEMS / SERVICES	295,879.13	11,217.61	89,167.26	30.14		206,711.87
454	SCHOOL AND DISTICT SUPPORT	556,010.21	9,246.41	96,511.41	17.36		459,498.80
	AGENCY TOTAL	47,999,737.59	1,542,345.64	12,033,238.13	25.07		35,966,499.46

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014	SALARIES-PUB SERV COMM	375,000.00		93,750.00	25.00		281,250.00
019	MODULAR HOUSING UNITS	461,884.00		76,888.53	16.65		384,995.47
054	ENF OF STDS-COMMON CARRIERS	1,190,388.00		276,103.13	23.19		914,284.87
060	GRAIN WAREHOUSE SURV	231,481.00		50,471.58	21.80		181,009.42
064	TELECOMM. RELAY SYSTEM FUND	132,985.00		31,801.60	23.91		101,183.40
583	ENHANCED WIRELESS 911 FUND	1,149,626.00		227,732.70	19.81		921,893.30
686	UNIVERSAL SERVICE FUND	1,049,459.00		210,521.78	20.06		838,937.22
790	NATURAL GAS REGULATION	370,741.00		91,376.76	24.65		279,364.24
792	MAJOR OIL PIPELINE SITING	176,309.00					176,309.00
793	BROADBAND BRIDGE	106,602.00		45,542.58	42.72		61,059.42
	AGENCY TOTAL	5,244,475.00		1,104,188.66	21.05		4,140,286.34

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320	PAROLE BOARD SALARIES	567,437.00		125,107.05	22.05		442,329.95
358	BOARD OF PAROLE	334,295.16	7,614.55	61,175.67	18.30		273,119.49
	AGENCY TOTAL	901,732.16	7,614.55	186,282.72	20.66		715,449.44

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013	SALARY-STATE TAX COMMISSIONER	228,689.20	7,809.20	62,178.69	27.19		166,510.51
102	REVENUE ADMINISTRATION	21,701,410.32	723,036.46	5,777,504.44	26.62		15,923,905.88
111	MOTOR FUEL TAX	1,397,201.84	31,734.72	259,729.52	18.59		1,137,472.32
112	PROPERTY TAX ASSESSMENT	2,115,055.91	55,781.77	480,328.58	22.71		1,634,727.33
160	LOTTERY ADMINISTRATION	1,955,415.96	53,572.74	449,743.22	23.00		1,505,672.74
164	GAMBLERS ASSISTANCE PROGRAM	5,306.39		5,306.39	100.00		
165	CHARITABLE GAMING	1,990,836.92	55,299.44	441,080.97	22.16		1,549,755.95
	AGENCY TOTAL	29,393,916.54	927,234.33	7,475,871.81	25.43		21,918,044.73

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027	SHARED SERVICES	1,971,184.25	61,268.34	489,079.09	24.81		1,482,105.16
057	FOOD SAFETY & CONSMR PROTECTN	2,867,087.50	89,632.30	766,955.74	26.75		2,100,131.76
063	ANIMAL & PLANT HLTH PROTECTION	4,447,656.43	149,390.84	1,235,380.27	27.78		3,212,276.16
564	AG PROMOTION & DEVELOPMENT	624,814.85	14,461.04	151,310.78	24.22		473,504.07

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	AGENCY TOTAL	9,910,743.03	314,752.52	2,642,725.88	26.67		7,268,017.15

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065	ENF OF STDS-FINANCIAL INSTIT.	5,825,718.67	188,908.37	1,519,620.38	26.08		4,306,098.29
066	ENF OF STDS-SECURITIES	1,171,825.01	40,103.02	319,345.06	27.25		852,479.95
	AGENCY TOTAL	6,997,543.68	229,011.39	1,838,965.44	26.28		5,158,578.24

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225	GENERAL OPERATIONS	3,430,211.13	69,684.40	873,666.77	25.47		2,556,544.36
226	PIPELINE SAFETY	445,740.59	13,133.08	116,748.69	26.19		328,991.90
227	UNDERGROUND STORAGE TANKS	427,943.27		108,148.89	25.27		319,794.38
229	CIGARETTE IGNITION TESTING	47,046.72		12,362.20	26.28		34,684.52
230	SAFETY INSPECTION PROGRAM	728,705.48		173,131.75	23.76		555,573.73
340	TRAINING DIVISION	707,356.76		164,817.96	23.30		542,538.80
	AGENCY TOTAL	5,787,003.95	82,817.48	1,448,876.26	25.04		4,338,127.69

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068	MEDICAL PROFESSIONAL LIABILITY	72,077.71	2,305.97	14,265.06	19.79		57,812.65
069	ENF OF STDS-INSURANCE	9,840,016.38	284,828.92	2,269,754.60	23.07		7,570,261.78
	AGENCY TOTAL	9,912,094.09	287,134.89	2,284,019.66	23.04		7,628,074.43

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031	DIVISION OF EMPLOYMENT	24,624,838.34	621,676.26	4,941,543.38	20.07		19,683,294.96
194	PUBLIC PROTECTION	1,387,286.51	37,733.11	354,348.32	25.54		1,032,938.19
	AGENCY TOTAL	26,012,124.85	659,409.37	5,295,891.70	20.36		20,716,233.15

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070	ENF OF STDS-MOTOR VEHICLES	14,131,813.21	458,775.40	3,801,740.22	26.90		10,330,072.99
	AGENCY TOTAL	14,131,813.21	458,775.40	3,801,740.22	26.90		10,330,072.99

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261	GENERAL OPERATIONS	37,857,380.53	565,362.21	10,649,093.49	28.13		27,208,287.04
	DIVISION TOTAL	37,857,380.53	565,362.21	10,649,093.49	28.13		27,208,287.04

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178	PROFESSIONAL LICENSURE	4,596,241.97	1,800.00	906,419.57	19.72		3,689,822.40
262	PUBLIC HEALTH ADMINISTRATION	42,443,812.85	260.00	7,908,637.53	18.63		34,535,175.32
621	STEM CELL RESEARCH	13,500.00					13,500.00
622	CANCER RESEARCH	112,968.43		8,537.03	7.56		104,431.40
	DIVISION TOTAL	47,166,523.25	2,060.00	8,823,594.13	18.71		38,342,929.12

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
263	MEDICAID AND LTC ADMIN	42,282,060.65	4,108.49	9,686,874.54	22.91		32,595,186.11
	DIVISION TOTAL	42,282,060.65	4,108.49	9,686,874.54	22.91		32,595,186.11

AGENCY 025 DEPT OF HEALTH & HUMAN SVCS ACCOUNTING DIVISION - INDICATES CREDIT
DIVISION H04 DHHS CHILDREN/FAMILY SERVICES

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
265	PROTECTION AND SAFETY	73,368,094.19	290,676.27-	17,527,524.19	23.89		55,840,570.00
266	ECONOMIC AND FAMILY SUPPORT	44,248,339.53	89,658.20	10,222,929.09	23.10		34,025,410.44
315	OFFICE OF JUVENILE SERVICES	379,809.75	6,388.10	90,226.07	23.76		289,583.68
359	BRIDGE TO INDEPENDENCE	1,328,553.54		168,590.00	12.69		1,159,963.54
371	YRTC-HASTINGS	5,814,529.49	193,721.94	1,690,922.40	29.08		4,123,607.09
374	YRTC-KEARNEY	12,207,330.11	428,108.79	3,433,088.91	28.12		8,774,241.20
457	YRTC-LINCOLN	4,281,136.25	155,092.91	1,287,657.04	30.08		2,993,479.21
	DIVISION TOTAL	141,627,792.86	582,293.67	34,420,937.70	24.30		107,206,855.16

AGENCY 025 DEPT OF HEALTH & HUMAN SVCS ACCOUNTING DIVISION - INDICATES CREDIT
DIVISION H05 DHHS BEHAVIORAL HEALTH Personal Service Limitation Status
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
268	BEHAVIORAL HEALTH ADMIN	3,456,280.66		855,951.30	24.77		2,600,329.36
363	LINCOLN REGIONAL CENTER	59,532,916.02	2,189,098.43	18,157,555.29	30.50		41,375,360.73
456	WHITEHALL PRTF	3,098,412.21	115,749.70	890,147.64	28.73		2,208,264.57
870	NORFOLK SEX OFFENDER TRTMNT	18,052,360.05	638,395.18	5,114,243.89	28.33		12,938,116.16
	DIVISION TOTAL	84,139,968.94	2,943,243.31	25,017,898.12	29.73		59,122,070.82

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
269	DEV DISABILITIES ADMIN	30,748,889.83	9,817.00	8,114,988.81	26.39		22,633,901.02
421	BEATRICE STATE DEV CTR	29,678,541.26	640,760.17	5,253,023.60	17.70		24,425,517.66
	DIVISION TOTAL	60,427,431.09	650,577.17	13,368,012.41	22.12		47,059,418.68

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	AGENCY TOTAL	413,501,157.32	4,747,644.85	101,966,410.39	24.66		311,534,746.93

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION

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026	ADMINISTRATION AND SERVICES	1,524,126.00					1,524,126.00
562	STATE BROADBAND OFFICE	831,606.00		119,169.15	14.33		712,436.85
568	HIGHWAY ADMINISTRATION	16,859,014.42	648,271.21	5,234,299.80	31.05		11,624,714.62
569	CONSTRUCTION	70,038,544.40	2,296,860.42	19,344,595.36	27.62		50,693,949.04
572	SERVICE AND SUPPORT	7,277,278.24	346,497.01	2,763,488.41	37.97		4,513,789.83
574	HIGHWAY MAINTENANCE	71,368,485.29	2,201,354.20	18,082,112.02	25.34		53,286,373.27
596	STATE-OWNED AIRCRAFT	136,747.00					136,747.00
	AGENCY TOTAL	168,035,801.35	5,492,982.84	45,543,664.74	27.10		122,492,136.61

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036	DEPARTMENT ADMINISTRATION	3,531,229.23	116,777.19	1,001,526.18	28.36		2,529,703.05
037	VETERAN CEMETERY SYSTEM	560,103.86	18,087.06	144,720.64	25.84		415,383.22
510	STATE SERVICE OFFICE	1,158,538.37	41,216.43	318,910.85	27.53		839,627.52
511	VETERANS' AFFAIRS	339,048.00					339,048.00
519	CENTRAL NE VETS HOME	18,554,897.13	614,525.42	5,128,585.94	27.64		13,426,311.19
520	NORFOLK VETS HOME	14,251,391.53	508,674.54	4,079,299.16	28.62		10,172,092.37
521	WESTERN NEBRASKA VETS HOME	10,217,364.00	297,005.63	2,415,128.01	23.64		7,802,235.99
522	EASTERN NEBRASKA VETS HOME	16,096,941.90	544,152.16	4,372,743.01	27.17		11,724,198.89
	AGENCY TOTAL	64,709,514.02	2,140,438.43	17,460,913.79	26.98		47,248,600.23

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197	PUBLIC PROTECTION	1,583,559.32	48,966.96	395,818.17	25.00		1,187,741.15
	AGENCY TOTAL	1,583,559.32	48,966.96	395,818.17	25.00		1,187,741.15

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192	GOVERNOR'S EMERGENCY AID	573,235.88		152,084.42	26.53		421,151.46
544	NATIONAL & STATE GUARD	9,989,871.49	1,614.47	2,279,064.92	22.81		7,710,806.57
545	EMERGENCY MANAGEMENT	2,796,521.48		528,439.28	18.90		2,268,082.20
	AGENCY TOTAL	13,359,628.85	1,614.47	2,959,588.62	22.15		10,400,040.23

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529	LAND SURVEYS	414,023.00		111,242.18	26.87		302,780.82
582	SCHOOL LAND TRUST	1,962,704.00		487,722.55	24.85		1,474,981.45
	AGENCY TOTAL	2,376,727.00		598,964.73	25.20		1,777,762.27

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162	ENVIRONMENTAL TRUST	385,241.72	9,837.36	78,270.69	20.32		306,971.03
330	HABITAT DEVELOPMENT	2,345,462.86	75,895.97	641,851.07	27.37		1,703,611.79
336	WILDLIFE CONSERVATION	21,285,696.54	537,118.37	5,609,181.21	26.35		15,676,515.33
337	ADMINISTRATION	4,266,843.29	128,313.09	1,048,287.80	24.57		3,218,555.49
549	PARKS - ADMIN & OPER	19,933,019.36	592,501.27	6,721,376.21	33.72		13,211,643.15
550	PLANNING & TRAILS COORDINATION	1,348,096.47	44,871.41	373,354.77	27.69		974,741.70
617	ENGINEERING & AREA MAINTENANCE	2,368,724.49	66,028.18	518,231.89	21.88		1,850,492.60
	AGENCY TOTAL	51,933,084.73	1,454,565.65	14,990,553.64	28.87		36,942,531.09

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252	LIBRARY AND INFORMATION SERV.	3,060,957.06	101,533.50	807,014.87	26.36		2,253,942.19
	AGENCY TOTAL	3,060,957.06	101,533.50	807,014.87	26.36		2,253,942.19

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073	LICENSING & REGULATION	1,122,041.41	39,801.94	295,244.47	26.31		826,796.94
096	MEDICAL CANNABIS	329,807.70	3,846.16	17,307.72	5.25		312,499.98
	AGENCY TOTAL	1,451,849.11	43,648.10	312,552.19	21.53		1,139,296.92

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
074	ENF OF STDS-HORSERACING	245,882.60		65,571.09	26.67		180,311.51
081	NE RACETRACK GAMING ACT	3,789,075.07	86,328.46	665,135.03	17.55		3,123,940.04
166	GAMBLERS ASSISTANCE	154,334.00	5,470.40	38,259.96	24.79		116,074.04
	AGENCY TOTAL	4,189,291.67	91,798.86	768,966.08	18.36		3,420,325.59

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526	WC JUDGES SALARIES	1,286,810.00		321,702.48	25.00		965,107.52
530	WC COURT ADMINISTRATION	3,594,528.00		683,183.16	19.01		2,911,344.84
635	RETIRED AND ACTING JUDGES SAL.	51,339.00					51,339.00
	AGENCY TOTAL	4,932,677.00		1,004,885.64	20.37		3,927,791.36

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075	NEBRASKA BRAND COMMITTEE	4,223,985.31	9,892.18	831,678.26	19.69		3,392,307.05
	AGENCY TOTAL	4,223,985.31	9,892.18	831,678.26	19.69		3,392,307.05

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
076	ENF OF STDS-AUTO INDUSTRY	801,063.26	15,806.81	150,067.20	18.73		650,996.06
	AGENCY TOTAL	801,063.26	15,806.81	150,067.20	18.73		650,996.06

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
077	ENF OF STDS-REAL ESTATE	955,972.93	10,887.57	265,067.36	27.73		690,905.57
	AGENCY TOTAL	955,972.93	10,887.57	265,067.36	27.73		690,905.57

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
080	ENF OF STDS-BARBERING	143,325.36	4,448.97	35,822.01	24.99		107,503.35
	AGENCY TOTAL	143,325.36	4,448.97	35,822.01	24.99		107,503.35

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214	VOCATIONAL AND LIFE SKILLS	1,873,427.35	44,114.15	343,918.03	18.36		1,529,509.32
260	CORRECTIONAL YOUTH FACILITY	1,179,403.13		182,281.73	15.46		997,121.40
300	TECUMSEH CORRECTIONAL CTR	30,197,961.69	1,007,941.41	8,327,609.97	27.58		21,870,351.72
368	CCC-LINCOLN	8,628,936.00	273,548.47	2,252,288.44	26.10		6,376,647.56
369	CCC-OMAHA	2,899,166.12	94,906.22	821,701.88	28.34		2,077,464.24
370	CENTRAL OFFICE	54,916,557.40	1,817,733.56	14,584,944.61	26.56		40,331,612.79
372	STATE PENITENTIARY	37,688,248.00	1,149,782.23	9,499,794.13	25.21		28,188,453.87
373	CENTER FOR WOMEN-YORK	12,448,102.09	405,587.00	3,295,792.09	26.48		9,152,310.00
377	OMAHA CORRECTIONAL CTR	24,294,783.24	737,991.24	6,112,600.71	25.16		18,182,182.53
386	MCCOOK WORK CAMP	10,056,138.52	407,924.89	3,182,414.64	31.65		6,873,723.88
389	ADULT PAROLE	5,143,509.14	164,717.25	1,304,822.13	25.37		3,838,687.01
390	FEDERAL SURPLUS PROPERTY	276,277.63	11,244.11	89,566.59	32.42		186,711.04
391	RECEPTION AND TREATMENT CENTER	51,581,108.68	1,632,498.95	13,834,562.68	26.82		37,746,546.00
563	CORRECTIONAL INDUSTRIES	4,978,497.48	213,703.20	1,599,229.13	32.12		3,379,268.35

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	AGENCY TOTAL	246,162,116.47	7,961,692.68	65,431,526.76	26.58		180,730,589.71

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533	NETWORK OPERATIONS	4,085,784.72	113,236.71	923,907.36	22.61		3,161,877.36
566	PUBLIC RADIO	191,124.42	6,511.92	51,846.52	27.13		139,277.90
	AGENCY TOTAL	4,276,909.14	119,748.63	975,753.88	22.81		3,301,155.26

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
640	POSTSECONDARY EDUCATION	1,181,422.00		249,656.00	21.13		931,766.00
692	HIGHER EDUCATION FINANCIAL AID	223,414.00		16,600.39	7.43		206,813.61

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	AGENCY TOTAL	1,404,836.00		266,256.39	18.95		1,138,579.61

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
048	OFFICE OF SECRETARY	5,797,144.00		559,728.78	9.66		5,237,415.22
	DIVISION TOTAL	5,797,144.00		559,728.78	9.66		5,237,415.22

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801	INSTRUCTION	12,226,935.00	15,557.70	2,109,701.22	17.25		10,117,233.78
802	ORGANIZED RESEARCH	133,700.00	907.50	907.50	.68		132,792.50
803	PUBLIC SERVICE	459,746.00	6,678.45	141,040.69	30.68		318,705.31
804	ACADEMIC SERVICES	4,316,930.00	7,458.00	533,830.28	12.37		3,783,099.72
805	STUDENT SERVICES	11,294,013.00	80,015.45	1,345,500.14	11.91		9,948,512.86
806	ADMINISTRATION	6,349,164.00	5,394.64	632,627.22	9.96		5,716,536.78
807	PLANT O & M	5,422,102.00	3,148.10	508,557.32	9.38		4,913,544.68
808	SCHOLARSHIPS	16,097,254.00	18,801.46	24,309.56	.15		16,072,944.44
809	INDEPENDENT OPER	5,466,785.00	13,832.40	261,074.80	4.78		5,205,710.20
	DIVISION TOTAL	61,766,629.00	151,793.70	5,557,548.73	9.00		56,209,080.27

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821	INSTRUCTION	7,162,409.00	59.08-	1,308,687.71	18.27		5,853,721.29
823	PUBLIC SERVICE	18,451.00					18,451.00
824	ACADEMIC SUPPORT	3,165,384.00	3,268.44	324,121.18	10.24		2,841,262.82
825	STUDENT SUPPORT	3,616,733.00	27,629.09	462,584.08	12.79		3,154,148.92
826	ADMINISTRATION	4,397,634.00	5,008.30	572,287.41	13.01		3,825,346.59
827	PLANT O & M	1,646,705.00	873.32	150,882.32	9.16		1,495,822.68
828	SCHOLARSHIPS	11,851,814.00	12,571.59	16,554.43	.14		11,835,259.57
829	INDEPENDENT OPER	5,161,362.00	1,635.64	257,386.03	4.99		4,903,975.97
	DIVISION TOTAL	37,020,492.00	50,927.30	3,092,503.16	8.35		33,927,988.84

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
831	INSTRUCTION	20,998,137.00	5,346.86	3,490,351.04	16.62		17,507,785.96
832	ORGANIZED RESEARCH	395,000.00		30,462.00	7.71		364,538.00
833	PUBLIC SERVICE	350,615.00	1,715.00	38,117.90	10.87		312,497.10
834	ACADEMIC SUPPORT	4,544,179.00	15,481.63	631,246.63	13.89		3,912,932.37
835	STUDENT SERVICES	10,117,926.00	56,693.48	1,235,012.21	12.21		8,882,913.79
836	ADMINISTRATION	13,262,995.00	19,560.65	1,279,259.85	9.65		11,983,735.15
837	PLANT O & M	6,846,058.00	6,459.63	504,254.47	7.37		6,341,803.53
838	SCHOLARSHIPS	25,481,377.00	11,486.25	15,282.42	.06		25,466,094.58
839	INDEPENDENT OPER	13,561,568.00	39,374.31	657,592.44	4.85		12,903,975.56
	DIVISION TOTAL	95,557,855.00	156,117.81	7,881,578.96	8.25		87,676,276.04

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
	AGENCY TOTAL	200,142,120.00	358,838.81	17,091,359.63	8.54		183,050,760.37

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
711	UNIV ST GEN FUND	559,591,110.00	4,175,855.24	76,461,375.65	13.66		483,129,734.35
713	NCTA ST GEN FUND	6,221,140.00	65,211.06	756,500.38	12.16		5,464,639.62
715	IANR ST GEN FUND	192,783,873.00	1,068,795.54	27,164,782.81	14.09		165,619,090.19
716	UNL FED LT CRED	207,903,500.00	187,541.96	2,340,685.84	1.13		205,562,814.16
717	UNL FED GR CONT	141,970,500.00	651,275.48	11,812,165.59	8.32		130,158,334.41
718	UNL-TRUST-GRTS/CONT/LOANS	126,000.00					126,000.00
719	UNL-AUXILIARY	448,500,000.00	3,097,678.36	32,200,434.21	7.18		416,299,565.79
781	UNCA ST GEN FUND	170,886,133.00	547,730.81	11,006,460.32	6.44		159,879,672.68
787	UNCA FED GR CONT	3,000,000.00	3,818.52	93,984.11	3.13		2,906,015.89
789	UNCA AUXILIARY	21,050,000.00	17,438.88	119,083.99	.57		20,930,916.01
	DIVISION TOTAL	1,752,032,256.00	9,815,345.85	161,955,472.90	9.24		1,590,076,783.10

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
751	UNK ST GEN FD	106,209,371.00	607,965.11	13,748,838.40	12.95		92,460,532.60
756	UNK FED LT CRED	32,500,000.00	34,857.96	187,694.67	.58		32,312,305.33
757	UNK FED GRANT CONTR	500,000.00		12,253.00	2.45		487,747.00
759	UNK AUXILIARY	26,000,000.00	367,983.87	2,115,773.74	8.14		23,884,226.26
	DIVISION TOTAL	165,209,371.00	1,010,806.94	16,064,559.81	9.72		149,144,811.19

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
731	UNMC ST GEN FD	376,537,722.00	2,035,844.95-	42,437,504.88	11.27		334,100,217.12
736	UNMC FED LT CRED	191,400,000.00	115,243.56	8,510,308.55	4.45		182,889,691.45
737	UNMC FED GR CONT	16,800,000.00	41,855.48	1,513,468.32	9.01		15,286,531.68
738	UNMC-TRUST-GRTS/CONT/LOAN	3,175,000.00	492.40	98,643.78	3.11		3,076,356.22
739	UNMC AUXILIARY	126,000,000.00	1,850,577.37	21,045,173.15	16.70		104,954,826.85
	DIVISION TOTAL	713,912,722.00	27,676.14-	73,605,098.68	10.31		640,307,623.32

AGENCY 051 UNIVERSITY OF NEBRASKA ACCOUNTING DIVISION - INDICATES CREDIT
DIVISION 091 091 Personal Service Limitation Status
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
791	UNO ST GEN FD	265,377,158.00	1,139,123.74	33,505,700.14	12.63		231,871,457.86
796	UNO FED LT CRED	105,000,000.00	53,169.15	659,896.23	.63		104,340,103.77
797	UNO FED GR CONT	25,000,000.00	15,525.11	1,605,874.55	6.42		23,394,125.45
799	UNO AUXILIARY	50,000,000.00	240,921.06	3,431,903.06	6.86		46,568,096.94
	DIVISION TOTAL	445,377,158.00	1,448,739.06	39,203,373.98	8.80		406,173,784.02
	AGENCY TOTAL	3,076,531,507.00	12,247,215.71	290,828,505.37	9.45		2,785,703,001.63

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079	APPRAISER LICENSING	274,334.90	9,728.16	79,585.03	29.01		194,749.87
	AGENCY TOTAL	274,334.90	9,728.16	79,585.03	29.01		194,749.87

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043	DEPARTMENTAL ADMINISTRATION	2,049,345.07	48,517.28	468,726.14	22.87		1,580,618.93
258	LIBRARY / ARCHIVES DIVISION	718,417.03	27,234.36	175,808.47	24.47		542,608.56
541	MUSEUM OPERATION	481,473.28	17,452.98	142,538.89	29.60		338,934.39
542	BRANCH MUSEUMS	441,376.91	12,312.66	114,131.45	25.86		327,245.46
543	ARCHEOLOGY DIVISION	700,509.96	25,387.70	203,448.97	29.04		497,060.99
552	HISTORIC PRESERVATION	486,110.21	23,461.22	133,708.66	27.51		352,401.55
647	SKELETAL REMAINS PROTECTION	27,114.51	788.59	8,226.31	30.34		18,888.20
653	FORD CONSERVATION CENTER	342,713.65	12,669.80	101,129.75	29.51		241,583.90
	AGENCY TOTAL	5,247,060.62	167,824.59	1,347,718.64	25.69		3,899,341.98

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
381	NEBRASKA WHEAT BOARD	322,803.60	9,923.52	79,093.06	24.50		243,710.54
	AGENCY TOTAL	322,803.60	9,923.52	79,093.06	24.50		243,710.54

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335	OIL AND GAS CONSERVATION	1,015,991.34	32,477.22	257,260.13	25.32		758,731.21

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	AGENCY TOTAL	1,015,991.34	32,477.22	257,260.13	25.32		758,731.21

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082	ENF OF STDS-ENG & ARCHITECTS	562,216.09	20,054.60	160,211.77	28.50		402,004.32
	AGENCY TOTAL	562,216.09	20,054.60	160,211.77	28.50		402,004.32

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
516	NE ETHANOL BOARD	334,635.88	18,437.13	93,278.18	27.87		241,357.70
	AGENCY TOTAL	334,635.88	18,437.13	93,278.18	27.87		241,357.70

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION

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084	ENFORCEMENT OF STANDARDS	274,385.47	10,236.29	79,245.50	28.88		195,139.97
	AGENCY TOTAL	274,385.47	10,236.29	79,245.50	28.88		195,139.97

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
189	COMMAND & SUPPORT	11,653,412.35	215,515.17	3,044,370.03	26.12	25,099.98	8,583,942.34
190	CRIMINAL INVESTIGATIONS	23,474,829.01	424,460.60	6,207,049.89	26.44	56,144.36	17,211,634.76
195	ROAD OPERATIONS	25,827,679.10	86,475.67	6,213,780.22	24.06	71,192.59	19,542,706.29
205	CARRIER ENFORCEMENT	11,466,717.99	55,353.90-	2,416,356.11	21.07	29,935.77	9,020,426.11
325	OPERATIONAL IMPROVEMENTS	113,979.82	2,299.68	18,309.99	16.06		95,669.83
575	BYRNE GRANTS	95,139.52	3,509.56	27,872.93	29.30		67,266.59
630	STATE CAPITOL SECURITY	1,821,109.39	43,170.28	376,421.68	20.67		1,444,687.71
850	PUBLIC SAFETY COMM. SYSTEM	713,773.10	11,882.59	240,407.60	33.68		473,365.50
	AGENCY TOTAL	75,166,640.28	731,959.65	18,544,568.45	24.67	182,372.70	56,439,699.13

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
049	DEPARTMENTAL ADMINISTRATION	3,185,592.43	114,996.21	576,920.55	18.11		2,608,671.88
	DIVISION TOTAL	3,185,592.43	114,996.21	576,920.55	18.11		2,608,671.88

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567	ACCOUNTING DIVISION	4,092,630.43	140,366.88	1,100,383.03	26.89		2,992,247.40
	DIVISION TOTAL	4,092,630.43	140,366.88	1,100,383.03	26.89		2,992,247.40

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
509	BUDGET DIVISION	1,577,266.80	3,999.58	304,463.38	19.30		1,272,803.42
	DIVISION TOTAL	1,577,266.80	3,999.58	304,463.38	19.30		1,272,803.42

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
560	STATE BUILDING DIVISION	9,140,423.00	301,336.68	2,216,293.81	24.25		6,924,129.19
	DIVISION TOTAL	9,140,423.00	301,336.68	2,216,293.81	24.25		6,924,129.19

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
171	MATERIEL DIVISION	4,106,098.49	89,722.88	760,524.39	18.52		3,345,574.10
	DIVISION TOTAL	4,106,098.49	89,722.88	760,524.39	18.52		3,345,574.10

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
605	PERSONNEL DIVISION	8,587,286.35	190,007.05	1,728,277.90	20.13		6,859,008.45
606	BENEFITS ADMINISTRATION	431,089.29	14,332.13	113,824.73	26.40		317,264.56
	DIVISION TOTAL	9,018,375.64	204,339.18	1,842,102.63	20.43		7,176,273.01

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
608	EMPLOYEE RELATIONS DIVISION	299,673.27	8,601.68	68,487.20	22.85		231,186.07
	DIVISION TOTAL	299,673.27	8,601.68	68,487.20	22.85		231,186.07

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
180	TRANSPORTATION SERVICES BUREAU	737,520.79	23,488.38	186,384.63	25.27		551,136.16
	DIVISION TOTAL	737,520.79	23,488.38	186,384.63	25.27		551,136.16

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
535	RISK MANAGEMENT DIVISION	236,141.66	9,060.34	66,315.72	28.08		169,825.94
	DIVISION TOTAL	236,141.66	9,060.34	66,315.72	28.08		169,825.94

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
573	BUILDING RENEWAL-OPERATIONS	438,521.02	7,399.51	56,009.62	12.77		382,511.40
	DIVISION TOTAL	438,521.02	7,399.51	56,009.62	12.77		382,511.40

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
685	CAPITOL COMMISSION	2,005,540.88	61,668.77	456,758.71	22.77		1,548,782.17
	DIVISION TOTAL	2,005,540.88	61,668.77	456,758.71	22.77		1,548,782.17

AGENCY 065 ADMINISTRATIVE SERVICES ACCOUNTING DIVISION - INDICATES CREDIT
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101	CHIEF INFORMATION OFFICER	184,668.02	2,961.20	23,577.07	12.77		161,090.95
170	INTGOVT DATA SERVICES	146,625.83					146,625.83
172	IM SERVICES DIVISION	19,015,620.29	364,781.25	2,968,485.09	15.61		16,047,135.20
173	COMMUNICATIONS DIVISION	14,188,161.90	438,149.17	3,551,958.12	25.03		10,636,203.78
245	PUBLIC SAFETY COMM. SYSTEM	687,825.84	20,702.08	163,232.18	23.73		524,593.66
	DIVISION TOTAL	34,222,901.88	826,593.70	6,707,252.46	19.60		27,515,649.42
	AGENCY TOTAL	69,060,686.29	1,791,573.79	14,341,896.13	20.77		54,718,790.16

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
058	ENF OF STDS-ABSTRACTERS	32,341.00	425.00	2,425.00	7.50		29,916.00
	AGENCY TOTAL	32,341.00	425.00	2,425.00	7.50		29,916.00

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059	ENFORCEMENT OF STANDARDS	1,853,438.74	54,602.31	451,290.95	24.35		1,402,147.79
	AGENCY TOTAL	1,853,438.74	54,602.31	451,290.95	24.35		1,402,147.79

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537	LATINO-AMERICAN COMMISSION	224,766.75	7,673.60	61,021.82	27.15		163,744.93
	AGENCY TOTAL	224,766.75	7,673.60	61,021.82	27.15		163,744.93

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326	PROMOTION OF THE ARTS	775,233.13	23,357.21	191,876.87	24.75		583,356.26
329	ARTS AND HUMANITIES PRESERV.	46,908.93	3,106.88	21,740.89	46.35		25,168.04
	AGENCY TOTAL	822,142.06	26,464.09	213,617.76	25.98		608,524.30

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116	FOSTER CARE REVIEW OFFICE	2,285,297.26	75,341.82	607,778.62	26.60		1,677,518.64
353	CHILDREN'S COMMISSION	135,101.83	4,849.21	32,099.12	23.76		103,002.71
	AGENCY TOTAL	2,420,399.09	80,191.03	639,877.74	26.44		1,780,521.35

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601	COMMUNITY & RURAL DEVELOPMENT	3,507,829.84		311,728.59	8.89		3,196,101.25
603	INDUSTRIAL RECRUITMENT	6,147,385.27		900,174.42	14.64		5,247,210.85
611	ECONOMIC RECOVERY	2,705,556.09		314,175.79	11.61		2,391,380.30
655	CIVIC/CONVENTION CENTER FIN.	91,455.89		3,616.35	3.95		87,839.54
	AGENCY TOTAL	12,452,227.09		1,529,695.15	12.28		10,922,531.94

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072	ENFORCEMENT OF STANDARDS	353,537.96	10,344.00	91,123.46	25.77		262,414.50
	AGENCY TOTAL	353,537.96	10,344.00	91,123.46	25.77		262,414.50

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610	INVESTMENTS ADMINISTRATION	1,734,483.73	58,390.86	465,364.70	26.83		1,269,119.03
	AGENCY TOTAL	1,734,483.73	58,390.86	465,364.70	26.83		1,269,119.03

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584	INDIAN AFFAIRS	233,943.25	8,601.68	67,125.28	28.69		166,817.97
	AGENCY TOTAL	233,943.25	8,601.68	67,125.28	28.69		166,817.97

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490	COMMISSIONER EXPENSES	59,686.25		4,626.50	7.75	1,686.25	53,373.50
531	ADMINISTRATION	190,174.05	6,977.52	55,554.81	29.21		134,619.24
	AGENCY TOTAL	249,860.30	6,977.52	60,181.31	24.09	1,686.25	187,992.74

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198	CENTRAL ADMINISTRATION	2,163,381.09	64,490.63	510,994.94	23.62		1,652,386.15
199	LAW ENFORCEMENT TRAINING CTR	1,717,762.74	59,945.19	477,000.67	27.77		1,240,762.07
203	JAIL STANDARDS BOARD	328,127.03	12,081.88	93,149.49	28.39		234,977.54
215	CRIMINAL JUSTICE INFO SYSTEM	270,438.49	11,085.64	90,293.95	33.39		180,144.54
220	COMM CORRECTIONS DIVISION	208,391.03	4,613.40	36,731.72	17.63		171,659.31
	AGENCY TOTAL	4,688,100.38	152,216.74	1,208,170.77	25.77		3,479,929.61

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357	BLIND AND VISUALLY IMPAIRED	4,035,005.14	107,720.18	833,365.55	20.65		3,201,639.59
	AGENCY TOTAL	4,035,005.14	107,720.18	833,365.55	20.65		3,201,639.59

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578	DEAF AND HARD OF HEARING	909,081.91	23,918.88	181,203.98	19.93		727,877.93
	AGENCY TOTAL	909,081.91	23,918.88	181,203.98	19.93		727,877.93

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106	ENERGY OFFICE ADMINISTRATION	1,567,124.26	37,276.08	276,473.71	17.64		1,290,650.55
334	SOIL AND WATER CONSERVATION	8,551,557.13	276,445.48	2,198,712.36	25.71		6,352,844.77
513	ENVIRONMENTAL QUALITY	4,791,472.03	65,202.37	521,933.82	10.89		4,269,538.21
586	WATER QUALITY	9,535,553.22	318,005.03	2,606,777.49	27.34		6,928,775.73
587	LAND QUALITY	2,949,697.53	105,957.49	830,172.90	28.14		2,119,524.63
588	AIR QUALITY	2,323,072.28	97,253.55	795,541.97	34.25		1,527,530.31
	AGENCY TOTAL	29,718,476.45	900,140.00	7,229,612.25	24.33		22,488,864.20

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041	RETIREMENT/DEFERRED COMP ADM	4,223,061.66	141,390.63	1,194,970.78	28.30		3,028,090.88
042	BOARD MEMBER EXPENSES	10,500.00		525.00	5.00		9,975.00
	AGENCY TOTAL	4,233,561.66	141,390.63	1,195,495.78	28.24		3,038,065.88

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137	DRY BEAN COMMISSION	96,022.23	2,322.24	18,795.59	19.57		77,226.64
	AGENCY TOTAL	96,022.23	2,322.24	18,795.59	19.57		77,226.64

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094	ADMINISTRATION	712,259.29	25,897.91	206,242.90	28.96		506,016.39
	AGENCY TOTAL	712,259.29	25,897.91	206,242.90	28.96		506,016.39

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384	CORN DEVELOPMENT BOARD	636,592.79	19,434.26	161,629.17	25.39		474,963.62
	AGENCY TOTAL	636,592.79	19,434.26	161,629.17	25.39		474,963.62

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863	AFRICAN AMERICAN COMMISSION	209,049.78	7,677.99	54,679.91	26.16		154,369.87
	AGENCY TOTAL	209,049.78	7,677.99	54,679.91	26.16		154,369.87

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618	TOURISM PROMOTION	1,210,448.12	24,866.17	275,316.70	22.75		935,131.42
	AGENCY TOTAL	1,210,448.12	24,866.17	275,316.70	22.75		935,131.42

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406	GRAIN SORGHUM DEVELOPMENT	74,466.71	2,647.44	20,890.61	28.05		53,576.10
	AGENCY TOTAL	74,466.71	2,647.44	20,890.61	28.05		53,576.10

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115	OPERATIONS	442,343.33	9,862.24	86,732.78	19.61		355,610.55
131	COMMISSIONERS SALARIES	743,431.84	27,644.56	220,747.94	29.69		522,683.90
	AGENCY TOTAL	1,185,775.17	37,506.80	307,480.72	25.93		878,294.45

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425	OPERATIONS	1,257,587.00		289,073.28	22.99		968,513.72
	AGENCY TOTAL	1,257,587.00		289,073.28	22.99		968,513.72

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862	DRY PEA AND LENTIL COMM.	41,094.00					41,094.00
	AGENCY TOTAL	41,094.00					41,094.00

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866	ASIAN AMERICAN COMM.	206,396.71	3,773.52	29,590.16	14.34		176,806.55
	AGENCY TOTAL	206,396.71	3,773.52	29,590.16	14.34		176,806.55

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	STATE TOTAL	4,835,705,567.14	44,585,964.82	695,704,287.58	14.39	184,058.95	4,139,817,220.61