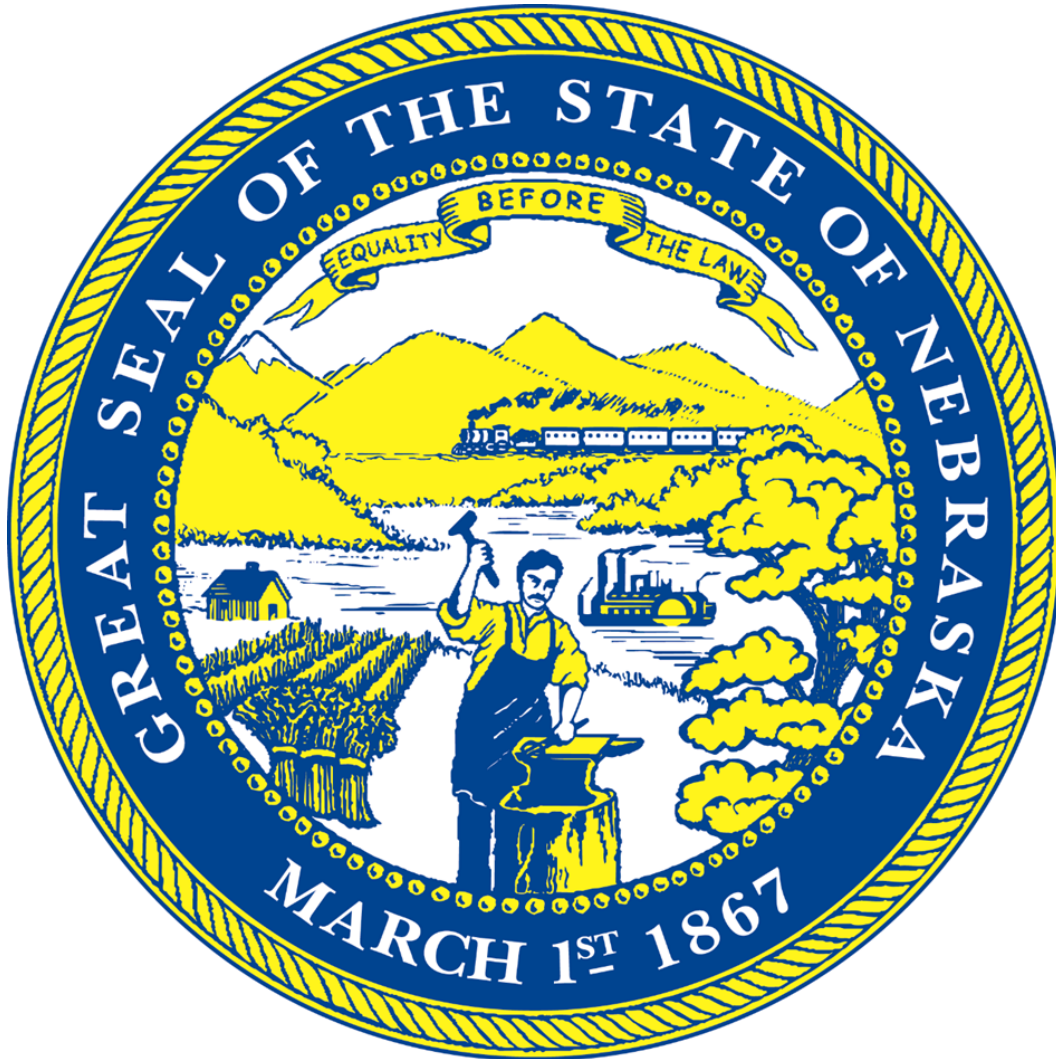


State of Nebraska

Annual Budgetary Report

For the Year Ended June 30, 2025



ADMINISTRATIVE SERVICES
STATE ACCOUNTING DIVISION

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NOTE: Information reported in all charts and schedules included in the Annual Budgetary Report reflect a modified accrual basis of accounting.



Good Life. Great Service.

DEPT. OF ADMINISTRATIVE SERVICES



Jim Pillen, Governor

September 25, 2025

The Honorable Jim Pillen, Governor
Members of the Legislature
Citizens of the State of Nebraska

I am pleased to submit the State of Nebraska Annual Budgetary Report for the year ended June 30, 2025.

The Budgetary Report contains detailed budget and accounting information based on the modified accrual basis of accounting. This report is unaudited as it does not provide financial information in accordance with Generally Accepted Accounting Principles (GAAP).

An Annual Comprehensive Financial Report (ACFR) will be prepared and issued later in a format prescribed by the Governmental Accounting Standards Board (GASB), GAAP, and other authoritative sources; and, will be subjected to an independent audit.

The purpose of the Annual Budgetary Report is to show compliance with the Legislature's appropriation mandates at the program level and to provide additional information on revenues and expenditures not generally presented in the State's ACFR. This report fulfills the requirement of Neb. Rev. Stat. § 81-1125.01(1). The Table of Contents lists the schedules, detailing how the State spent its financial resources.

Basis of Accounting and Budgetary Control

The centralized state accounting system is known as EnterpriseOne. Accounting records in the accounting system are maintained on a modified accrual basis. As such, the system accounts not only for cash transactions but also creates an expense when payables are recorded, not when cash is paid out. Revenue and accounts receivable may be recorded before cash is collected; however, revenues are typically recognized when received rather than when earned. Certain other expenditures are recognized when paid rather than when incurred.

The State's budgetary control is maintained at the program level. A program is an activity or goal to be accomplished with the resources provided. Resources for a program will frequently be derived from more than one fund type as indicated in the Schedule of Budgeted and Actual Expenditures by Program starting on page 12 of this report.

Philip J. Olsen, CPA
Administrator

Department of Administrative Services | STATE ACCOUNTING

P.O. Box 94664

1526 K Street, Ste. 190

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Lincoln, Nebraska 68509-4664
das.nebraska.gov

Lincoln, Nebraska 68508

Executive Summary of 2025 Financial Operations

The State utilizes eight fund types defining the general nature of accounting activity. The eight fund types are:

GENERAL FUND – Used to account for activities funded by general tax dollars, primarily sales and income taxes, and related expenditures and transfers. During fiscal year 2025, the State's General Fund balance decreased by \$1,054,704,775 (analysis below) resulting in a cash balance of \$832,986,817 and fund balance of \$787,081,931 at June 30, 2025.

Fiscal Year 2025 General Fund Activity:

Revenues	\$	6,026,420,284
Expenditures		(5,474,665,243)
Transfers to Cash Reserve Fund		(38,746,104)
Other Net Transfers/Proceeds		(1,567,713,712)
Fiscal Year Change	\$	<u>(1,054,704,775)</u>

Summarized comparison of General Fund revenues (net of refunds):

Category	2025	2024	Increase (Decrease)	
			Amount	Percentage
Taxes:				
Income	\$ 3,255,018,967	\$ 4,203,962,321	\$ (948,943,354)	(22.6)%
Sales and Use	2,516,744,199	2,458,834,068	57,910,131	2.4
Excise	53,542,817	51,841,728	1,701,089	3.3
Business and Franchise	71,760,107	79,322,708	(7,562,601)	(9.5)
Property	135,817	126,267	9,550	7.6
Total Taxes	\$ 5,897,201,907	\$ 6,794,087,092	\$ (896,885,185)	(13.2)%
Other	112,012,476	131,968,538	(19,956,062)	(15.1)
Services, Goods & Licenses/Permits	17,091,396	16,430,031	661,365	4.0
Intergovernmental	114,505	448,359	(333,854)	(74.5)
Total Revenues	\$ 6,026,420,284	\$ 6,942,934,020	\$ (916,513,736)	(13.2)%

Individual Income Tax Rates range from 2.26% to 6.10% of Nebraska income. The Corporate Income Tax Rate is 5.20%. Individual Rates did not change during fiscal year 2025, Corporate Rates dropped from 5.84% to 5.20% for taxable income in excess of \$100,000 for 2025. The Nebraska Sales Tax Rate of 5.5% has not changed since October 1, 2002.

Summarized comparison of General Fund expenditures:

Category	2025	2024	Increase (Decrease)	
			Amount	Percentage
Aid to Individuals and Governments	\$ 3,405,614,198	\$ 3,327,412,207	\$ 78,201,991	2.4 %
Personal Services	1,640,041,514	1,552,733,470	87,308,044	5.6
Operating Expenses	408,300,200	412,237,080	(3,936,880)	(1.0)
Capital Outlay	9,436,789	11,855,815	(2,419,026)	(20.4)
Travel	11,272,542	10,538,516	734,026	7.0
Total Expenditures	\$ 5,474,665,243	\$ 5,314,777,088	\$ 159,888,155	3.0 %

CASH RESERVE FUND – Used to account for cash held as a reserve ("rainy day" fund) for the General Fund, should the General Fund balance become insufficient to meet current obligations.

Beginning Balance	\$	912,817,475
Transfers from General Fund		38,746,104
Operating Transfer In, Net		(74,483,800)
Ending Balance	\$	<u>877,079,779</u>

CASH FUNDS – To account for the financing of goods or services provided by a State agency to individuals or entities outside State government on a cost-reimbursement basis, and to account for the revenues and expenditures related to highway construction. There was \$2,039,859,899 receipted in the Cash Funds during fiscal year 2025. Expenditures in the Cash Funds of \$4,929,506,394 were partially offset by other financing sources of \$2,398,086,971.

CONSTRUCTION FUNDS – Used to account for the financial activities related to the acquisition or construction of major capital facilities. Spending on construction projects totaled \$63,605,677 for fiscal year 2025. The fund balance as of June 30, 2025, was \$470,190,097.

FEDERAL FUNDS – Used to account for the financial activities related to the receipt and disbursement of funds generated from the federal government as a result of grants or contracts, except for federal highway monies accounted for in Cash Funds. Federal funds totaling \$5,360,700,305 were received in fiscal year 2025 from various federal agencies and spent on Medicaid, Aid to Education, and other projects and programs.

REVOLVING FUNDS – Used to account for the financing of goods or services provided by one state agency to another state agency on a cost-reimbursement basis. In fiscal year 2025, \$1,134,040,718 was transferred between state agencies for goods and services (such as data processing, accounting, communication, and purchasing) and for building and equipment (including motor pool) rentals.

TRUST FUNDS – Used to account for assets held in a trustee capacity. Trust Funds had fund balances totaling \$28,428,790,897 on June 30, 2025, which largely consists of retirement funds for state employees, county employees, school employees, judges, and the Nebraska State Patrol, and College Savings Plan funds.

DISTRIBUTIVE FUNDS – Used to account for assets held as a custodian for individuals, private organizations, and other governments and/or other funds. As of June 30, 2025, the State held \$209,703,962 in Distributive Funds.

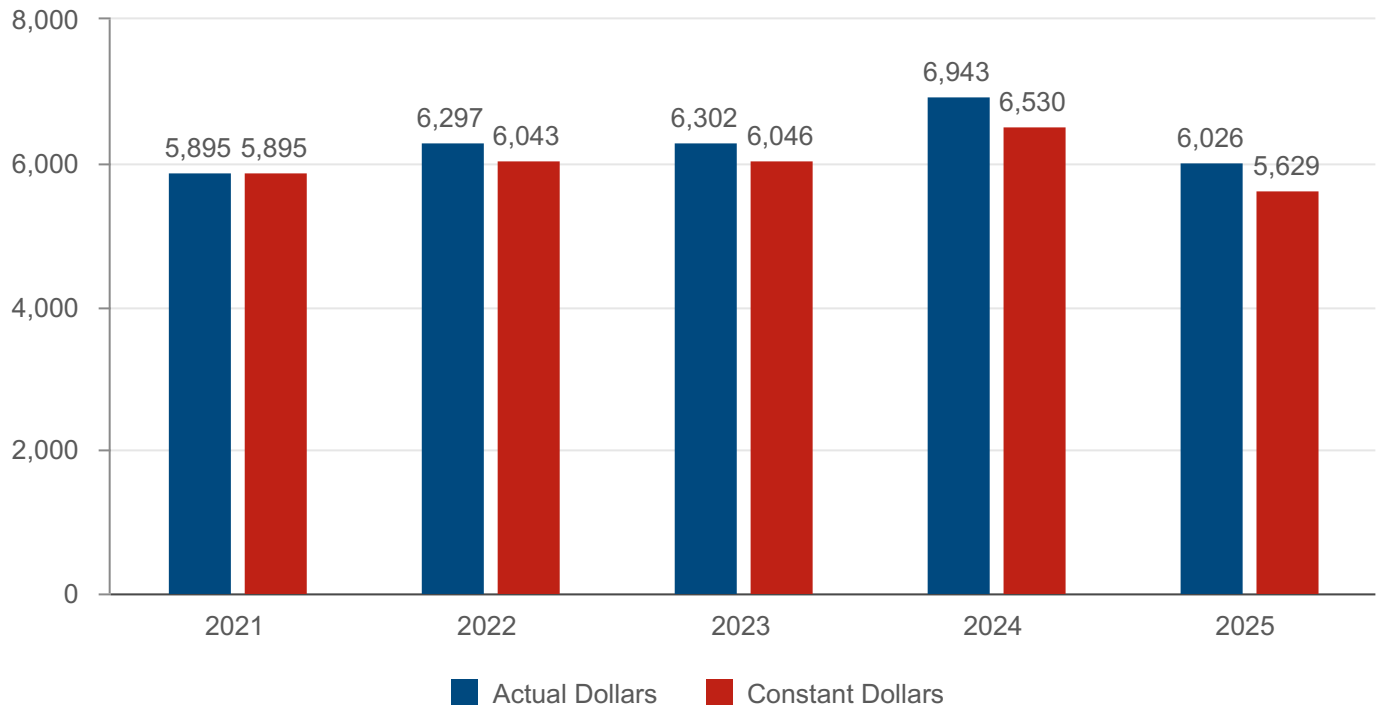
Respectfully Submitted,

A handwritten signature in cursive script that reads "Philip J. Olsen".

Philip J. Olsen, CPA
State Accounting Administrator

State of Nebraska
GENERAL FUND REVENUES
For the years ended, June 30, 2021 through June 30, 2025

Dollars in Millions

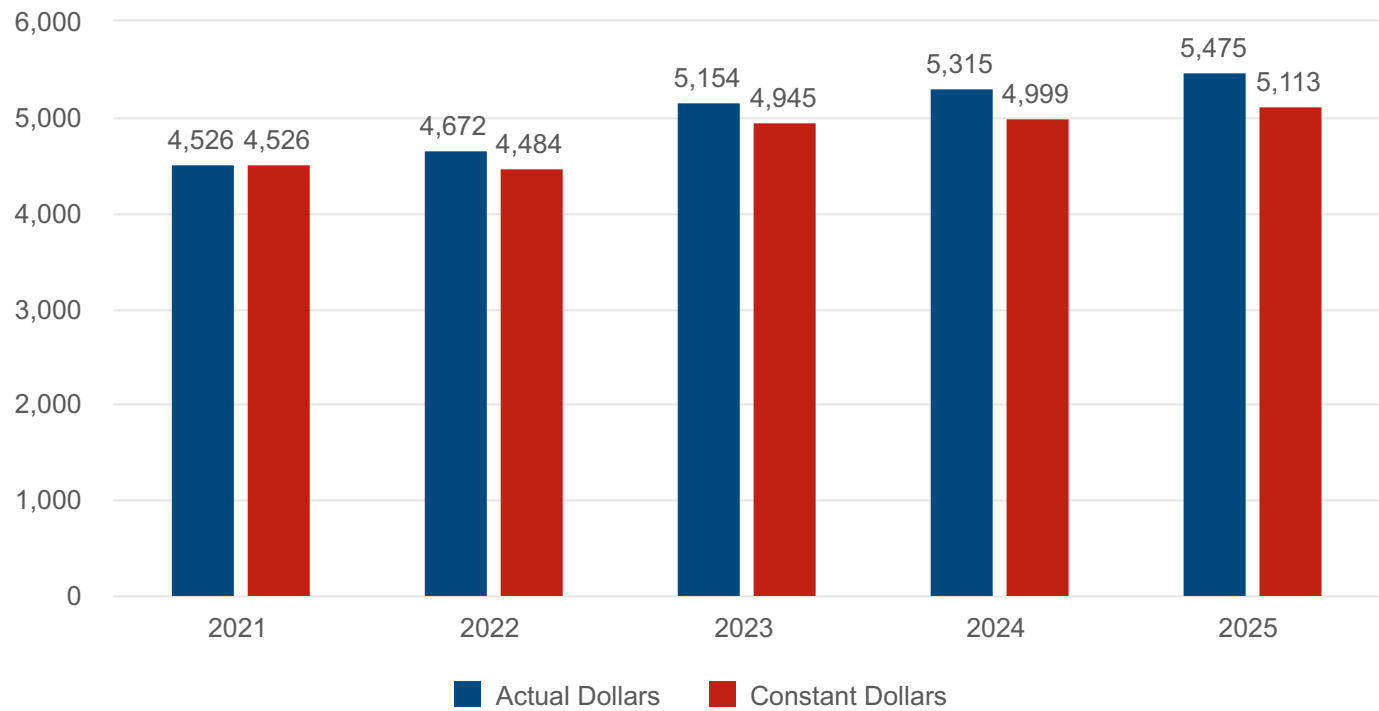


NOTE: Constant Dollar Base Year = 2021

Department of Commerce, Bureau of Economic Analysis data was used to compute constant dollar figures.

State of Nebraska
GENERAL FUND EXPENDITURES
For the years ended, June 30, 2021 through June 30, 2025

Dollars in Millions

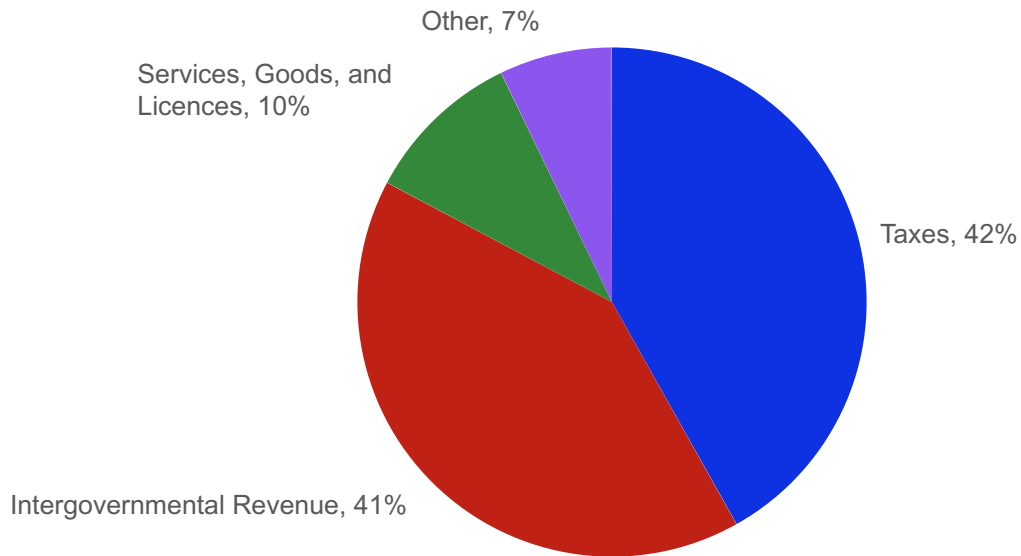


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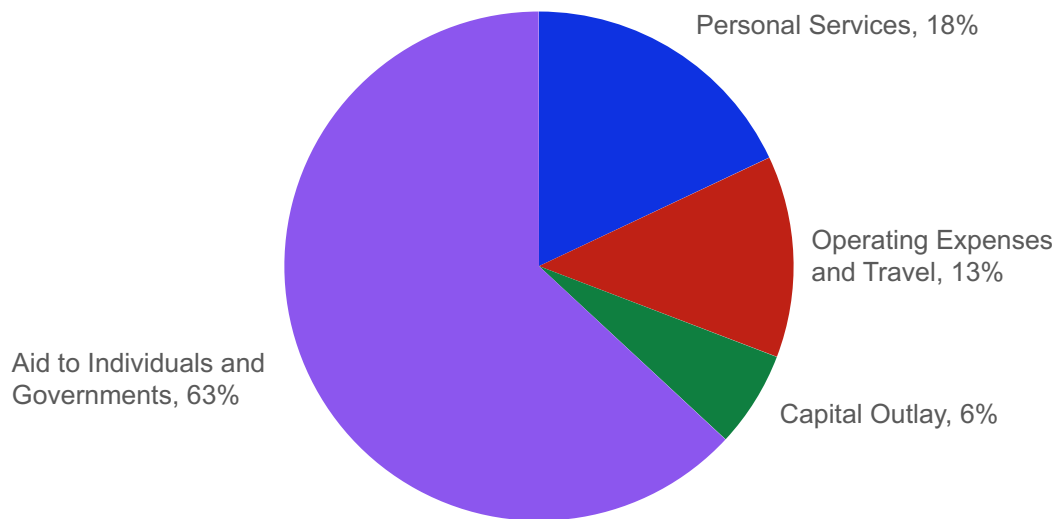
COMBINED REVENUES AND EXPENDITURES ALL BUDGETED FUND TYPES

For the Year Ended June 30, 2025

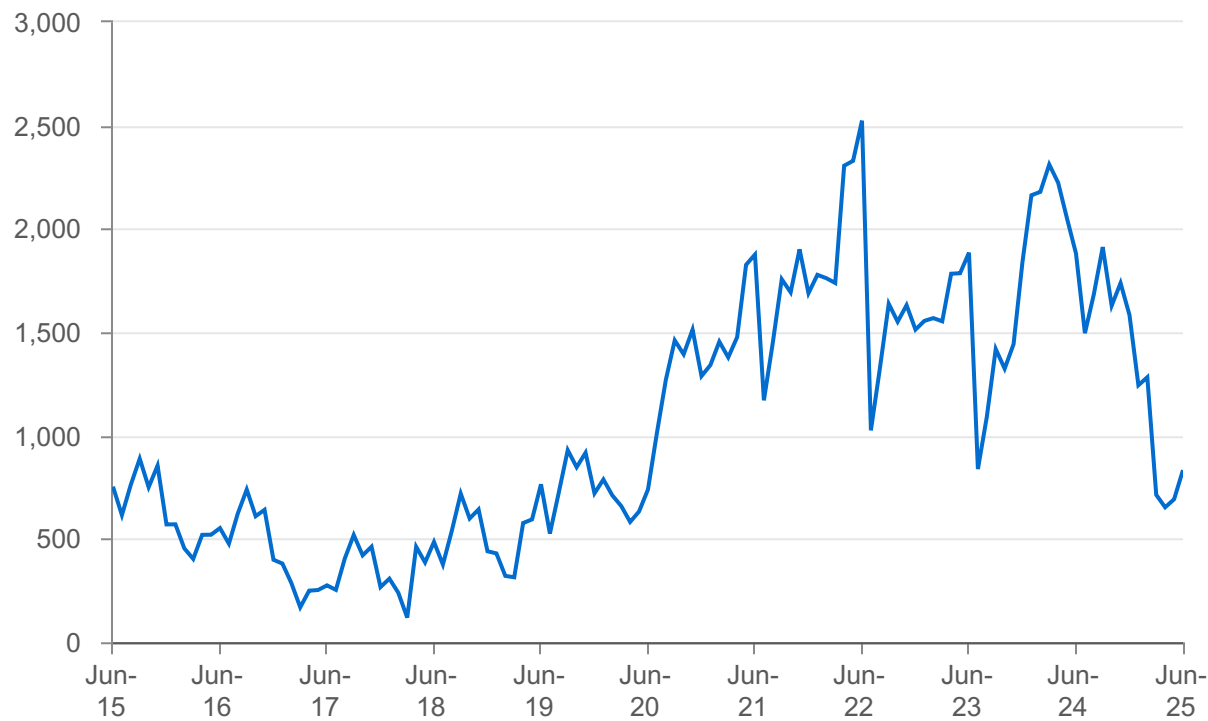
REVENUES



EXPENDITURES



Dollars in Millions



SCHEDULE OF ASSETS, LIABILITIES AND FUND BALANCES

For the Year Ended June 30, 2025

	GENERAL FUND	CASH RESERVE FUND	CASH FUNDS	CONSTRUCTION FUNDS
ASSETS:				
Cash in Bank (1)	\$ 832,986,817	\$ 877,079,779	\$ 3,752,442,950	\$ 470,572,959
Petty Cash	20,025	—	998,825	—
Investments	—	—	2,299,304	—
Loans Receivable	226	—	1,147,248	—
Accounts Receivable	286,768	—	4,529,582	—
Due from Other Fund	—	—	40,092,178	—
Other Assets	1,073,665	—	621,607	—
	<u>\$ 834,367,501</u>	<u>\$ 877,079,779</u>	<u>\$ 3,802,131,694</u>	<u>\$ 470,572,959</u>
LIABILITIES AND FUND BALANCES				
LIABILITIES:				
Due to Other Governments	\$ 633,506	\$ —	\$ 14,893,872	\$ —
Accounts Payable	42,888,813	—	12,602,352	382,862
Customer Deposits	3,254	—	5,908,618	—
Due to Other Funds	3,759,664	—	12,644,771	—
Other Liabilities	333	—	91,387,316	—
	<u>47,285,570</u>	<u>—</u>	<u>137,436,929</u>	<u>382,862</u>
FUND BALANCES: (2)				
Restricted for:				
Loans	—	—	—	—
Long Term Investments	—	—	—	—
Public Employees Retirement Funds	—	—	—	—
Unassigned	787,081,931	877,079,779	3,664,694,765	470,190,097
	<u>787,081,931</u>	<u>877,079,779</u>	<u>3,664,694,765</u>	<u>470,190,097</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 834,367,501</u>	<u>\$ 877,079,779</u>	<u>\$ 3,802,131,694</u>	<u>\$ 470,572,959</u>

(1) Cash is invested on a daily basis by the Investment Council

(2) For detail by Agency, see Schedule of Fund Balances by Fund Type

FEDERAL FUNDS	REVOLVING FUNDS	TOTAL BUDGETED FUNDS	TRUST FUNDS	DISTRIBUTIVE FUNDS	TOTAL (Memo Only)
\$ 423,989,748	\$ 493,475,632	\$ 6,850,547,885	\$ 514,140,357	\$ 165,260,354	\$ 7,529,948,596
—	—	1,018,850	41,500	—	1,060,350
2,267,200	—	4,566,504	27,382,273,817	—	27,386,840,321
10,359,972	76,959	11,584,405	564,972,187	—	576,556,592
80,875,995	10,000,054	95,692,399	14,012,881	1,203,919	110,909,199
38,954,395	23,820,000	102,866,573	500,000	—	103,366,573
25,840	5,682,843	7,403,955	17,537	43,239,689	50,661,181
<u>\$ 556,473,150</u>	<u>\$ 533,055,488</u>	<u>\$ 7,073,680,571</u>	<u>\$ 28,475,958,279</u>	<u>\$ 209,703,962</u>	<u>\$ 35,759,342,812</u>

\$ 38,803,798	\$ —	\$ 54,331,176	\$ 91,076	\$ 120,749,378	\$ 175,171,630
10,960,401	4,532,589	71,367,017	19,364,855	103,341,797	194,073,669
3,398,360	7,218	9,317,450	4,566,990	6,283,321	20,167,761
34,539,538	6,929,189	57,873,162	22,031,441	9,008,106	88,912,709
24,331	—	91,411,980	1,113,020	(29,678,640)	62,846,360
<u>87,726,428</u>	<u>11,468,996</u>	<u>284,300,785</u>	<u>47,167,382</u>	<u>209,703,962</u>	<u>541,172,129</u>

—	—	\$ —	\$ 564,972,187	\$ —	\$ 564,972,187
—	—	—	2,335,352,963	—	2,335,352,963
—	—	—	25,046,920,854	—	25,046,920,854
468,746,722	521,586,492	6,789,379,786	481,544,893	—	7,270,924,679
<u>468,746,722</u>	<u>521,586,492</u>	<u>6,789,379,786</u>	<u>28,428,790,897</u>	<u>—</u>	<u>35,218,170,683</u>
<u>\$ 556,473,150</u>	<u>\$ 533,055,488</u>	<u>\$ 7,073,680,571</u>	<u>\$ 28,475,958,279</u>	<u>\$ 209,703,962</u>	<u>\$ 35,759,342,812</u>

SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

For the Year Ended June 30, 2025

	GENERAL FUND	CASH RESERVE FUND	CASH FUNDS
REVENUES, net of refunds:			
Taxes	\$ 5,897,201,907	\$ —	\$ 175,930,145
Intergovernmental Revenues	114,505	—	748,418,349
Services, Goods and Licenses/Permits	17,091,396	—	737,431,355
Other	112,012,476	—	378,080,050
	<u>\$ 6,026,420,284</u>	<u>\$ —</u>	<u>\$ 2,039,859,899</u>
EXPENDITURES:			
Personal Services	1,640,041,514	—	634,376,598
Operating Expenses	408,300,200	—	662,543,651
Travel	11,272,542	—	17,425,681
Capital Outlay	9,436,789	—	824,331,246
Aid to Individuals and Governments	3,405,614,198	—	2,790,829,218
	<u>5,474,665,243</u>	<u>—</u>	<u>4,929,506,394</u>
Net Revenues Over (Under) Expenditures	<u>551,755,041</u>	<u>—</u>	<u>(2,889,646,495)</u>
OTHER FINANCING SOURCES (USES):			
Proceeds from Sale of Assets	224,358	—	6,078,731
Proceeds from Bonds and Loans	360	—	8,688,737
Operating Transfers In	136,396,660	38,746,104	3,322,480,103
Operating Transfers Out	(1,743,081,194)	(74,483,800)	(939,160,600)
Total Other Financing Sources (Uses)	<u>(1,606,459,816)</u>	<u>(35,737,696)</u>	<u>2,398,086,971</u>
CHANGES IN FUND BALANCES	(1,054,704,775)	(35,737,696)	(491,559,524)
FUND BALANCES, June 30, 2024	1,841,786,706	912,817,475	4,156,254,289
FUND BALANCES, June 30, 2025	<u>\$ 787,081,931</u>	<u>\$ 877,079,779</u>	<u>\$ 3,664,694,765</u>

CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	TOTAL BUDGETED FUNDS	TRUST FUNDS	TOTAL (Memo Only)
\$ —	\$ —	\$ —	\$ 6,073,132,052	\$ 893,298,391	\$ 6,966,430,443
—	5,131,292,124	49,865,986	5,929,690,964	13,978,557	5,943,669,521
—	31,923,015	745,416,444	1,531,862,210	322,124,444	1,853,986,654
13,792,596	197,485,166	338,758,288	1,040,128,576	4,420,395,616	5,460,524,192
<u>\$ 13,792,596</u>	<u>\$ 5,360,700,305</u>	<u>\$ 1,134,040,718</u>	<u>\$ 14,574,813,802</u>	<u>\$ 5,649,797,008</u>	<u>\$ 20,224,610,810</u>
—	386,735,165	415,391,422	3,076,544,699	337,670,193	3,414,214,892
7,323,126	538,653,046	505,374,687	2,122,194,710	2,144,409,099	4,266,603,809
—	11,625,254	29,469,942	69,793,419	11,600,740	81,394,159
56,282,551	83,979,994	72,162,512	1,046,193,092	225,771,842	1,271,964,934
—	4,574,375,521	16,235,652	10,787,054,589	350,129,287	11,137,183,876
<u>63,605,677</u>	<u>5,595,368,980</u>	<u>1,038,634,215</u>	<u>17,101,780,509</u>	<u>3,069,581,161</u>	<u>20,171,361,670</u>
<u>(49,813,081)</u>	<u>(234,668,675)</u>	<u>95,406,503</u>	<u>(2,526,966,707)</u>	<u>2,580,215,847</u>	<u>53,249,140</u>
—	17,921	3,999,396	10,320,406	784,125	11,104,531
—	(472,705)	—	8,216,392	208,216,661	216,433,053
33,458,800	2,913,432	168,345,285	3,702,340,384	744,170,680	4,446,511,064
<u>(6,351,358)</u>	<u>(19,554,483)</u>	<u>(176,680,575)</u>	<u>(2,959,312,010)</u>	<u>(1,806,735,378)</u>	<u>(4,766,047,388)</u>
<u>27,107,442</u>	<u>(17,095,835)</u>	<u>(4,335,894)</u>	<u>761,565,172</u>	<u>(853,563,912)</u>	<u>(91,998,740)</u>
(22,705,639)	(251,764,510)	91,070,609	(1,765,401,535)	1,726,651,935	(38,749,600)
492,895,736	720,511,232	430,515,883	8,554,781,321	26,702,138,962	35,256,920,283
<u>\$ 470,190,097</u>	<u>\$ 468,746,722</u>	<u>\$ 521,586,492</u>	<u>\$ 6,789,379,786</u>	<u>\$ 28,428,790,897</u>	<u>\$ 35,218,170,683</u>

State of Nebraska
SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES BY PROGRAM
For the Year Ended June 30, 2025

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		UNDER (OVER) BUDGET	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL		
Abstracters, Board of Examiners														
58	Enforce Standards - Abstracters	—	—	68,811	42,802	—	—	—	—	—	—	68,811	42,802	26,009
Accountability & Disclosure Commission, Nebraska														
94	Administration	707,169	638,322	508,110	74,815	—	—	—	—	—	—	1,215,279	713,137	502,142
Administrative Services														
49	Departmental Administration	79,903	614	—	—	—	—	—	—	7,372,393	3,001,648	7,452,296	3,002,262	4,450,034
101	Chief Information officer	59,764	59,764	—	—	—	—	116,035	18,473	360,567	196,516	536,366	274,753	261,613
170	Intergovernmental Data Services	—	—	—	—	—	—	—	—	3,351,791	697,196	3,351,791	697,196	2,654,595
171	Materiel Division	—	—	170,434	6,444	—	—	—	—	19,607,120	18,426,614	19,777,554	18,433,058	1,344,496
172	Imservices Division	—	—	—	—	—	—	—	—	71,795,461	58,085,154	71,795,461	58,085,154	13,710,307
173	Communications Division	—	—	—	—	—	—	—	—	68,452,423	67,880,519	68,452,423	67,880,519	571,904
180	Transportation Services Bureau	—	—	—	—	—	—	—	—	16,174,103	8,405,200	16,174,103	8,405,200	7,768,903
245	Public Safety Comm System	—	—	—	—	—	—	—	—	14,235,209	8,939,951	14,235,209	8,939,951	5,295,258
509	Budget Division	2,379,318	1,452,115	—	—	—	—	—	—	—	—	2,379,318	1,452,115	927,203
535	Risk Management Division	—	—	—	—	—	—	—	—	778,952	383,449	778,952	383,449	395,503
536	Sundry Claims	1,195,692	1,195,692	—	—	—	—	—	—	—	—	1,195,692	1,195,692	—
560	State Building Division	247,182	232,362	1,657,340	1,200,023	—	—	1,264,252	1,264,252	62,944,601	46,875,028	66,113,375	49,571,665	16,541,710
567	Accounting Division	—	—	—	—	—	—	—	—	12,475,470	8,307,451	12,475,470	8,307,451	4,168,019
573	Building Renewal - Operations	—	—	752,760	339,890	—	—	—	—	—	—	752,760	339,890	412,870
591	Tort Claims	297,438	33,943	284,848	75,404	—	—	—	—	—	—	582,286	109,347	472,939
592	Indemnification Claims	2,000,978	1,582,090	—	—	—	—	—	—	283,199	35,364	2,284,177	1,617,454	666,723
593	Workers Comp Claims	—	—	—	—	—	—	—	—	29,869,978	20,980,033	29,869,978	20,980,033	8,889,945
594	State Insurance	—	—	100,000	—	—	—	—	—	24,696,923	11,895,452	24,796,923	11,895,452	12,901,471
605	Personnel Division	1,872,601	1,368,535	—	—	—	—	—	—	11,432,920	6,231,393	13,305,521	7,599,928	5,705,593
606	Benefits Administration	—	—	3,523,519	1,339,779	—	—	—	—	—	—	3,523,519	1,339,779	2,183,740
608	Employee Relations	647,034	392,281	—	—	—	—	—	—	—	—	647,034	392,281	254,753
685	Capitol Commission	5,301,902	4,247,220	59,033	15,716	—	—	—	—	9,500	—	5,370,435	4,262,936	1,107,499
901	Facility Improvements	82,740	59,639	—	—	2,978,474	366,370	—	—	—	—	3,061,214	426,009	2,635,205
917	Capital Construction Projects	—	—	—	—	11,295	3,496	—	—	—	—	11,295	3,496	7,799
921	TSCI Bay Addition	—	—	—	—	10,015,638	2,924,305	—	—	—	—	10,015,638	2,924,305	7,091,333
922	Capital Hvac Replacement	—	—	—	—	24,596,258	10,139,211	—	—	—	—	24,596,258	10,139,211	14,457,047
925	Federally Funded Projects	—	—	—	—	8,000,000	360,827	—	—	—	—	8,000,000	360,827	7,639,173

State of Nebraska
SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES BY PROGRAM
For the Year Ended June 30, 2025

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		UNDER (OVER) BUDGET
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	
940 PSC-Geothermal Util Conv	—	—	23,663,748	—	—	—	—	—	—	—	23,663,748	—	23,663,748
941 DAS- Allocation	—	—	5,299,343	3,231,143	—	—	—	—	—	—	5,299,343	3,231,143	2,068,200
942 UNMC-Transplant Prod Facil	—	—	3,343,752	1,287,126	—	—	—	—	—	—	3,343,752	1,287,126	2,056,626
945 UNO - Biomechanics Research Fac	—	—	68,749	68,749	—	—	—	—	—	—	68,749	68,749	—
946 CCND Renovation - UNMC	—	—	347,141	323,305	—	—	—	—	—	—	347,141	323,305	23,836
947 UNMC-Geriatric Center	—	—	2,228,072	1,586,306	—	—	—	—	—	—	2,228,072	1,586,306	641,766
948 Military - Allocation	—	—	875,503	481,978	—	—	—	—	—	—	875,503	481,978	393,525
949 UNMC-4230 Research Lab	—	—	4,749,439	3,305,985	—	—	—	—	—	—	4,749,439	3,305,985	1,443,454
950 UNK - Allocation	—	—	35,642	35,642	—	—	—	—	—	—	35,642	35,642	—
951 UNMC-42Nd St. Calm Mods	—	—	750,839	372,133	—	—	—	—	—	—	750,839	372,133	378,706
952 UNO - Allocation	—	—	6,496	6,496	—	—	—	—	—	—	6,496	6,496	—
953 WSC-Ath/Rec Improvements	—	—	401,644	401,644	—	—	—	—	—	—	401,644	401,644	—
954 WSC-Misc Renovation	—	—	41,688	41,688	—	—	—	—	—	—	41,688	41,688	—
955 Youth Outdoor Skill Training	—	—	373,719	134,044	—	—	—	—	—	—	373,719	134,044	239,675
958 Veterans Affair Lb309	—	—	880,458	651,952	—	—	—	—	—	—	880,458	651,952	228,506
962 Education Facility - Lb309	—	—	1,512,016	896,182	—	—	—	—	—	—	1,512,016	896,182	615,834
969 State Recreation Areas	—	—	706,476	39,186	—	—	—	—	—	—	706,476	39,186	667,290
972 Administration Facilities	—	—	242,113	177,984	—	—	—	—	—	—	242,113	177,984	64,129
980 HHS Utility Improvements-St Wide	—	—	—	—	—	—	—	—	8,206	8,206	8,206	8,206	—
994 Misc Renovation - UNO	—	—	—	—	—	—	—	—	900,000	—	900,000	—	900,000
	14,164,552	10,624,255	52,074,772	16,018,799	45,601,665	13,794,209	1,380,287	1,282,725	344,748,816	260,349,174	457,970,092	302,069,162	155,900,930
African American Affairs, Commission on													
863 African American Commission	819,780	262,965	50,000	—	—	—	—	—	—	—	869,780	262,965	606,815
Agriculture, Department of													
27 Departmental Administration	1,914,569	1,690,288	1,856,473	1,336,433	—	—	224,495	199,097	670,517	273,631	4,666,054	3,499,449	1,166,605
57 Food Safety & Consumer Protection	1,931,516	1,839,375	2,753,296	2,368,959	—	—	259,228	206,685	—	—	4,944,040	4,415,019	529,021
63 Animal & Plant Health Protection	3,001,072	2,233,954	4,887,187	4,273,975	—	—	2,290,321	1,970,094	—	—	10,178,580	8,478,023	1,700,557
564 Ag Promotion & Development	1,351,226	941,321	1,002,109	774,304	—	—	8,284,884	3,682,193	—	—	10,638,219	5,397,818	5,240,401
	8,198,383	6,704,938	10,499,065	8,753,671	—	—	11,058,928	6,058,069	670,517	273,631	30,426,893	21,790,309	8,636,584

State of Nebraska
SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES BY PROGRAM
For the Year Ended June 30, 2025

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		UNDER (OVER) BUDGET	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL		
Agriculture, State Board of														
694	State Fair Support	—	—	4,772,750	4,772,750	—	—	—	—	—	—	4,772,750	4,772,750	—
Arts Council, Nebraska														
326	Promotion of Arts	813,393	791,729	119,058	655	—	—	295,578	203,577	—	—	1,228,029	995,961	232,068
327	Aid To The Arts	2,579,145	2,013,905	383,394	164,699	—	—	898,101	723,948	—	—	3,860,640	2,902,552	958,088
329	NE Arts And Humanities			2,618,010	903,359	—	—	—	—	—	—	2,618,010	903,359	1,714,651
		3,392,538	2,805,634	3,120,462	1,068,713	—	—	1,193,679	927,525	—	—	7,706,679	4,801,872	2,904,807
Asian American Commission														
866	Asian American Commission	143,880	2,960	—	—	—	—	—	—	—	—	143,880	2,960	140,920
Attorney General														
11	Salary - Attorney General	142,367	109,359	—	—	—	—	—	—	—	—	142,367	109,359	33,008
270	Administration	1,266,319	1,131,850	—	—	—	—	—	—	—	—	1,266,319	1,131,850	134,469
271	Civil Bureau	859,524	782,068	—	—	—	—	—	—	1,082,277	1,070,218	1,941,801	1,852,286	89,515
272	Criminal Bureau	4,190,833	3,968,899	2,526,730	2,110,799	—	—	2,496,143	1,153,532	—	—	9,213,706	7,233,230	1,980,476
273	Legal Services Bureau	1,214,322	1,127,935	—	—	—	—	—	—	1,238,824	1,091,605	2,453,146	2,219,540	233,606
274	Public Protection Bureau	408,659	363,750	1,018,438	731,131	—	—	—	—	111,632	108,981	1,538,729	1,203,862	334,867
290	State Settlement Funds	—	—	7,226,084	3,395,954	—	—	—	—	—	—	7,226,084	3,395,954	3,830,130
496	Interstate Water Litigation	301,638	301,638	397,613	17,234	—	—	—	—	—	—	699,251	318,872	380,379
575	Byrne Grants	—	—	106,064	—	—	—	47,821	—	—	—	153,885	—	153,885
		8,383,662	7,785,499	11,274,929	6,255,118	—	—	2,543,964	1,153,532	2,432,733	2,270,804	24,635,288	17,464,953	7,170,335
Auditor of Public Accounts														
10	Salary - Auditor	129,204	121,177	—	—	—	—	—	—	—	—	129,204	121,177	8,027
506	State Agency & County Post Audits	3,866,723	3,856,501	—	—	—	—	—	—	—	—	3,866,723	3,856,501	10,222
525	Cooperative Audits	—	—	3,754,222	1,707,316	—	—	—	—	—	—	3,754,222	1,707,316	2,046,906
		3,995,927	3,977,678	3,754,222	1,707,316	—	—	—	—	—	—	7,750,149	5,684,994	2,065,155
Banking And Finance, Department of														
65	Financial Institutions	—	—	9,025,780	7,464,698	—	—	—	—	—	—	9,025,780	7,464,698	1,561,082
66	Securities	—	—	2,418,710	1,717,380	—	—	—	—	—	—	2,418,710	1,717,380	701,330
		—	—	11,444,490	9,182,078	—	—	—	—	—	—	11,444,490	9,182,078	2,262,412
Barber Examiners, Board of														
80	Enforce Standards - Barbering	—	—	233,319	169,915	—	—	—	—	—	—	233,319	169,915	63,404

State of Nebraska
SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES BY PROGRAM
For the Year Ended June 30, 2025

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		UNDER (OVER) BUDGET	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL		
Blind And Visually Impaired, Commission for The														
357	Blind And Visually Impaired	3,040,771	2,961,009	280,804	31,013	—	—	7,066,377	5,164,599	—	—	10,387,952	8,156,621	2,231,331
Brand Committee, Nebraska														
75	Nebraska Brand Committee	—	—	6,661,519	5,855,985	—	—	—	—	—	—	6,661,519	5,855,985	805,534
Corn Development. Utilization And Marketing Board, Nebraska														
384	Corn Development Board	—	—	12,159,745	10,271,579	—	—	—	—	—	—	12,159,745	10,271,579	1,888,166
Correctional Services, Department of														
213	NDCS Workforce Recruit / Dev	973,465	973,465	—	—	—	—	—	—	—	—	973,465	973,465	—
214	Vocational And Life Skills	6,954,035	5,063,412	7,398,558	3,363,590	—	—	—	—	184,210	—	14,536,803	8,427,002	6,109,801
260	Secure Youth Facility	9,007,004	8,388,114	—	—	—	—	80,694	63,229	—	—	9,087,698	8,451,343	636,355
300	Tecumseh Correctional Center	43,779,878	39,671,184	—	—	—	—	—	—	—	—	43,779,878	39,671,184	4,108,694
368	CCC - Lincoln	13,779,880	12,066,299	—	—	—	—	—	—	—	—	13,779,880	12,066,299	1,713,581
369	CCC - Omaha	5,275,702	4,260,679	—	—	—	—	—	—	—	—	5,275,702	4,260,679	1,015,023
370	Central office	109,115,307	102,457,087	2,586,125	2,583,416	—	—	11,447,324	3,582,800	—	—	123,148,756	108,623,303	14,525,453
372	State Penitentiary	56,340,484	51,151,292	—	—	—	—	—	—	—	—	56,340,484	51,151,292	5,189,192
373	Center for Women - York	17,268,093	15,714,473	—	—	—	—	—	—	—	—	17,268,093	15,714,473	1,553,620
377	Omaha Correctional Center	35,019,986	31,682,746	—	—	—	—	—	—	—	—	35,019,986	31,682,746	3,337,240
386	McCook Work Camp	10,424,818	9,768,151	—	—	—	—	—	—	—	—	10,424,818	9,768,151	656,667
389	Adult Parole	10,075,009	9,260,832	—	—	—	—	—	—	—	—	10,075,009	9,260,832	814,177
390	Federal Surplus Property	—	—	—	—	—	—	—	—	2,012,759	1,269,776	2,012,759	1,269,776	742,983
391	Reception And Treatment Center	60,804,828	56,756,130	—	—	—	—	—	—	—	—	60,804,828	56,756,130	4,048,698
495	Central Warehouse	—	—	—	—	—	—	—	—	3,746,967	2,409,586	3,746,967	2,409,586	1,337,381
563	Correctional Industries	—	—	—	—	—	—	—	—	20,803,429	14,294,455	20,803,429	14,294,455	6,508,974
725	Building Depreciation	98,580	45,250	—	—	—	—	—	—	—	—	98,580	45,250	53,330
905	Corr Fac Site Select Plan	—	—	—	—	178,792,099	12,893,836	—	—	—	—	178,792,099	12,893,836	165,898,263
906	RTC High Security Expansion	—	—	—	—	12,289,788	—	—	—	—	—	12,289,788	—	12,289,788
912	UNL-Richards Hall Renovation	—	—	—	—	2,500,000	32,993	—	—	—	—	2,500,000	32,993	2,467,007

State of Nebraska
SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES BY PROGRAM
For the Year Ended June 30, 2025

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		UNDER (OVER) BUDGET
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	
913 1766 Readiness Center Remodel	1,250,162	1,250,162	—	—	3,796,213	2,043,768	—	—	—	—	5,046,375	3,293,930	1,752,445
914 Penterman Readiness Center Add	660,566	660,566	—	—	7,195,146	2,613,295	—	—	—	—	7,855,712	3,273,861	4,581,851
921 TSCI Bay Addition	—	—	—	—	—	—	—	—	816,133	—	816,133	—	816,133
927 UNMC-Global Center Adv Learning	—	—	—	—	165,135	17,379	—	—	—	—	165,135	17,379	147,756
928 Reception And Treatment Center	—	—	—	—	28,989,235	14,981,160	—	—	—	—	28,989,235	14,981,160	14,008,075
929 Fire Alarm Replacement	—	—	—	—	12,717,064	2,254,684	—	—	—	—	12,717,064	2,254,684	10,462,380
	<u>380,827,797</u>	<u>349,169,842</u>	<u>9,984,683</u>	<u>5,947,006</u>	<u>246,444,680</u>	<u>34,837,115</u>	<u>11,528,018</u>	<u>3,646,029</u>	<u>27,563,498</u>	<u>17,973,817</u>	<u>676,348,676</u>	<u>411,573,809</u>	<u>264,774,867</u>
Criminal Justice, Commission on Law Enforcement And													
150 Juvenile Services Act	1,130,449	622,098	—	—	—	—	600,341	26,172	—	—	1,730,790	648,270	1,082,520
155 Community Planning Grants	8,785,346	6,716,093	—	—	—	—	—	—	—	—	8,785,346	6,716,093	2,069,253
198 Law Enforcement & Criminal Justice	1,012,778	999,001	62,143	34,328	—	—	8,872,753	2,344,479	—	—	9,947,674	3,377,808	6,569,866
199 Law Enforcement Training Center	15,528,875	4,377,461	628,776	504,380	—	—	139,086	4,981	—	—	16,296,737	4,886,822	11,409,915
201 Witness Protection Program	194,917	80,706	—	—	—	—	15,593,613	7,580,731	—	—	15,788,530	7,661,437	8,127,093
202 Crime Victims Reparations	39,274	31,343	657,448	437,886	—	—	130,134	86,525	—	—	826,856	555,754	271,102
203 Jail Standards Board	452,758	331,477	58,000	—	—	—	—	—	—	—	510,758	331,477	179,281
204 Office of Violence Prevention	1,243,397	397,978	71,000	—	—	—	—	—	—	—	1,314,397	397,978	916,419
210 State Agency Byrne Grants	—	—	—	—	—	—	2,659,902	—	—	—	2,659,902	—	2,659,902
215 Criminal Justice Info System	492,536	376,335	—	—	—	—	1,057,061	217,061	—	—	1,549,597	593,396	956,201
220 Comm Corrections Council	159,877	75,691	1,047,303	302,430	—	—	—	—	—	—	1,207,180	378,121	829,059
575 Byrne Grants	—	—	9,355	—	—	—	66,102	—	—	—	75,457	—	75,457
903 NDOL Admin Bldg Hvac	—	—	—	—	—	—	33,445,529	6,322,805	—	—	33,445,529	6,322,805	27,122,724
	<u>29,040,207</u>	<u>14,008,183</u>	<u>2,534,025</u>	<u>1,279,024</u>	<u>—</u>	<u>—</u>	<u>62,564,521</u>	<u>16,582,754</u>	<u>—</u>	<u>—</u>	<u>94,138,753</u>	<u>31,869,961</u>	<u>62,268,792</u>
Dairy Industry Dev. Board, Nebraska													
114 Dairy Industry Dev Board	—	—	1,978,277	1,231,976	—	—	—	—	—	—	1,978,277	1,231,976	746,301
Deaf/Hard of Hearing, Commission for The													
578 Hearing Impaired	1,308,669	1,164,856	60,866	10,378	—	—	134,795	134,795	—	—	1,504,330	1,310,029	194,301

State of Nebraska
SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES BY PROGRAM
For the Year Ended June 30, 2025

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		UNDER (OVER) BUDGET	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL		
Dry Bean Commission														
137	Dry Bean Commission	—	—	972,385	461,957	—	—	—	—	—	—	972,385	461,957	510,428
Dry Pea And Lentil Commission														
862	Dry Pea And Lentil Commission	—	—	232,215	180,563	—	—	—	—	—	—	232,215	180,563	51,652
Economic Development, Department of														
601	Economic Development	11,797,569	11,052,680	125,088,806	26,332,479	—	—	104,825,983	53,129,860	—	—	241,712,358	90,515,019	151,197,339
603	Industrial Recruitment	46,225,485	29,234,327	167,095,908	68,252,396	—	—	108,098,575	60,949,337	—	—	321,419,968	158,436,060	162,983,908
604	Business Incentives	3,739,949	1,229,322	3,936,707	3,489,115	—	—	—	—	—	—	7,676,656	4,718,437	2,958,219
611	Economic Recovery	19,810,440	—	335,377,640	192,234,841	—	—	137,286,043	37,155,186	—	—	492,474,123	229,390,027	263,084,096
655	Local Civic/Convention Finance	—	—	10,894,346	5,149,380	—	—	—	—	—	—	10,894,346	5,149,380	5,744,966
		81,573,443	41,516,329	642,393,407	295,458,211	—	—	350,210,601	151,234,383	—	—	1,074,177,451	488,208,923	585,968,528
Education, State Department of														
25	Commissioner's office	3,183,667	3,082,684	1,147,392	100,670	—	—	14,114,101	5,713,876	103,609	—	18,548,769	8,897,230	9,651,539
158	Education Aid	1,320,746,004	1,293,449,108	409,306,905	393,030,718	—	—	750,910,741	645,341,668	—	—	2,480,963,650	2,331,821,494	149,142,156
161	Education Innovation	—	—	13,424,887	5,545,250	—	—	—	—	—	—	13,424,887	5,545,250	7,879,637
351	Vocational Rehabilitation	7,100,419	7,099,970	870,056	203,523	—	—	36,813,503	26,683,171	—	—	44,783,978	33,986,664	10,797,314
352	Oasdi Disability Determination	—	—	—	—	—	—	18,353,841	13,499,681	—	—	18,353,841	13,499,681	4,854,160
401	School for The Deaf	2,339,455	2,010,732	5,957	—	—	—	964,316	116,739	—	—	3,309,728	2,127,471	1,182,257
402	School for Visually Handicapped	2,678,909	2,288,058	—	—	—	—	—	—	—	—	2,678,909	2,288,058	390,851
403	Assessment/Report Card	230,702	221,635	—	—	—	—	652,469	650,682	—	—	883,171	872,317	10,854
440	Human Resources	—	—	—	—	—	—	644,371	594,635	—	—	644,371	594,635	49,736
441	Teaching And Learning	8,347,359	8,237,520	83,166	1,137	—	—	4,417,091	1,481,379	—	—	12,847,616	9,720,036	3,127,580
442	Diversity Pop Equity-Instr	11	—	123,518	5,868	—	—	598,429	595,469	—	—	721,958	601,337	120,621
443	Network Educ. & Tech Services	395,175	90,518	36,784	—	—	—	1,021,404	678,369	3,549,878	613,407	5,003,241	1,382,294	3,620,947
444	Office of Early Childhood	1,376,638	1,261,653	65,027	34,813	—	—	11,243,018	2,599,282	—	—	12,684,683	3,895,748	8,788,935
445	Data Systems	2,153,736	2,071,601	68,867	68,860	—	—	1,788,581	1,132,069	10,000	—	4,021,184	3,272,530	748,654
446	Adult Program Services	2,536,252	2,164,068	394,545	100,161	—	—	1,669,587	1,016,121	—	—	4,600,384	3,280,350	1,320,034
447	School Improvement/ Accreditation	1,125,550	720,140	947,486	933,111	—	—	738,001	678,067	—	—	2,811,037	2,331,318	479,719
448	Diversity Pop. Special Education	409,591	338,109	91,370	49,054	—	—	20,959,588	14,794,175	—	—	21,460,549	15,181,338	6,279,211
449	Federal Programs	—	—	10,000	306	—	—	26,973,584	26,438,408	—	—	26,983,584	26,438,714	544,870

State of Nebraska
SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES BY PROGRAM
For the Year Ended June 30, 2025

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		UNDER (OVER) BUDGET
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	
450 Student Support & Services	1,449,494	1,437,834	32,000	27,179	—	—	11,324,917	4,217,369	—	—	12,806,411	5,682,382	7,124,029
451 Finance & Organizational Services	869,385	869,099	—	—	—	—	160,674	99,925	1,407	742	1,031,466	969,766	61,700
452 Budget And Grants Management	4,934,056	1,359,875	2,186,532	1,364	—	—	6,350,962	2,355,667	128,226	—	13,599,776	3,716,906	9,882,870
453 Information Systems / Services	1,253,360	749,097	—	—	—	—	859,302	22,369	—	—	2,112,662	771,466	1,341,196
454 School And District Support	6,682,520	5,195,271	—	—	—	—	—	—	—	—	6,682,520	5,195,271	1,487,249
614 Professional Practices Comm	—	—	4,000	293	—	—	—	—	—	—	4,000	293	3,707
	<u>1,367,812,283</u>	<u>1,332,646,972</u>	<u>428,798,492</u>	<u>400,102,307</u>	<u>—</u>	<u>—</u>	<u>910,558,480</u>	<u>748,709,121</u>	<u>3,793,120</u>	<u>614,149</u>	<u>2,710,962,375</u>	<u>2,482,072,549</u>	<u>228,889,826</u>
Educational Lands And Funds, Board of													
529 Land Surveys	516,221	491,359	76,727	27,034	—	—	—	—	—	—	592,948	518,393	74,555
554 Disputed Survey Settlements	—	—	40,875	91	—	—	—	—	—	—	40,875	91	40,784
582 School Land Trust	—	—	33,875,575	12,743,797	—	—	—	—	—	—	33,875,575	12,743,797	21,131,778
	<u>516,221</u>	<u>491,359</u>	<u>33,993,177</u>	<u>12,770,922</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>34,509,398</u>	<u>13,262,281</u>	<u>21,247,117</u>
Educational Telecommunications Commission, Nebraska													
533 Education TV	11,527,570	11,189,228	623,756	623,756	—	—	—	—	—	—	12,151,326	11,812,984	338,342
566 Public Radio	590,496	577,844	655,284	55,284	—	—	—	—	—	—	1,245,780	633,128	612,652
908 Tower Lighting Project	64,892	—	—	—	469,500	—	—	—	—	—	534,392	—	534,392
919 Chemical Dependency Program	—	—	—	—	170,000	170,000	—	—	—	—	170,000	170,000	—
920 Translator Sites	—	—	—	—	210,000	68,049	—	—	—	—	210,000	68,049	141,951
928 Reception And Treatment Center	35,345	—	—	—	6,830	—	—	—	—	—	42,175	—	42,175
930 Remote Production Trailer	—	—	—	—	600,000	—	—	—	—	—	600,000	—	600,000
931 YRTC'S - Facility Improvements	—	—	—	—	320,000	—	—	—	—	—	320,000	—	320,000
932 Carpenter Center Routing	500,000	—	—	—	2,000,000	—	—	—	—	—	2,500,000	—	2,500,000
991 UNO Tv Equipment Replacement	—	—	—	—	800,000	—	—	—	—	—	800,000	—	800,000
	<u>12,718,303</u>	<u>11,767,072</u>	<u>1,279,040</u>	<u>679,040</u>	<u>4,576,330</u>	<u>238,049</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>18,573,673</u>	<u>12,684,161</u>	<u>5,889,512</u>
Electrical Board, Nebraska													
197 Public Protection	—	—	3,036,952	2,451,114	—	—	—	—	—	—	3,036,952	2,451,114	585,838

State of Nebraska
SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES BY PROGRAM
For the Year Ended June 30, 2025

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		UNDER (OVER) BUDGET	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL		
Engineers And Architects, Board of Examiners for Professional														
82	Enforce Stnds / Engineers & Architects	—	—	1,063,325	849,558	—	—	—	—	—	—	1,063,325	849,558	213,767
Environment & Energy, Department of														
106	Energy office Administration	—	—	1,919,631	462,946	—	—	29,416,055	9,944,115	—	—	31,335,686	10,407,061	20,928,625
513	Environmental Quality	1,623,148	1,573,148	—	—	—	—	5,577,943	4,625,752	—	—	7,201,091	6,198,900	1,002,191
523	Wastewater Loan Fund	—	—	1,991,421	—	—	—	28,785,416	19,721,413	—	—	30,776,837	19,721,413	11,055,424
528	Drinking Water Loan Program	—	—	1,500,000	—	—	—	56,865,571	48,014,396	—	—	58,365,571	48,014,396	10,351,175
586	Water Quality	5,237,066	4,310,707	41,264,046	21,345,526	—	—	12,874,356	11,796,950	—	—	59,375,468	37,453,183	21,922,285
587	Waste Management	301,297	301,031	13,922,778	10,897,515	—	—	3,765,606	2,284,243	—	—	17,989,681	13,482,789	4,506,892
588	Air Quality	355,212	355,212	10,300,855	2,297,703	—	—	6,909,346	2,119,184	—	—	17,565,413	4,772,099	12,793,314
		7,516,723	6,540,098	70,898,731	35,003,690	—	—	144,194,293	98,506,053	—	—	222,609,747	140,049,841	82,559,906
Equal Opportunity Commission														
59	Enforce Stnds - Equal Employment	1,659,518	1,372,283	—	—	—	—	1,223,799	821,260	—	—	2,883,317	2,193,543	689,774
Ethanol Board, Nebraska														
516	Nebraska Ethanol Board	—	—	988,342	605,143	—	—	—	—	—	—	988,342	605,143	383,199
Fire Marshal, State														
225	General Operations	4,330,369	3,861,064	1,462,490	372,842	—	—	407,053	204,358	—	—	6,199,912	4,438,264	1,761,648
226	Pipeline Safety	535,250	70,216	736,128	260,239	—	—	385,430	342,947	—	—	1,656,808	673,402	983,406
227	Underground Storage Tanks	—	—	673,469	397,910	—	—	616,747	346,741	—	—	1,290,216	744,651	545,565
229	Cigarette Ignition Testing	—	—	120,706	31,808	—	—	—	—	—	—	120,706	31,808	88,898
230	Safety Inspection Program	—	—	2,411,786	1,319,184	—	—	—	—	—	—	2,411,786	1,319,184	1,092,602
340	Training Division	1,142,292	1,016,907	2,346,016	2,187,757	—	—	433,464	279,671	—	—	3,921,772	3,484,335	437,437
845	Public Safety Comm. System	141,592	111,196	143,468	—	—	—	—	—	—	—	285,060	111,196	173,864
		6,149,503	5,059,383	7,894,063	4,569,740	—	—	1,842,694	1,173,717	—	—	15,886,260	10,802,840	5,083,420
Foster Care Review Board, State														
116	Foster Care Review office	3,101,047	2,526,608	11,400	—	—	—	804,776	259,753	—	—	3,917,223	2,786,361	1,130,862
317	Casa Aid	500,000	500,000	—	—	—	—	—	—	—	—	500,000	500,000	—

State of Nebraska
SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES BY PROGRAM
For the Year Ended June 30, 2025

AGENCY/PROGRAM		GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		UNDER (OVER) BUDGET
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	
353	Children'S Commission	—	—	242,446	172,886	—	—	—	—	—	—	242,446	172,886	69,560
		3,601,047	3,026,608	253,846	172,886	—	—	804,776	259,753	—	—	4,659,669	3,459,247	1,200,422
Game And Parks Commission														
162	Environmental Trust Act	—	—	69,115,950	9,611,057	—	—	—	—	—	—	69,115,950	9,611,057	59,504,893
330	Habitat Development	—	—	11,914,676	10,640,139	—	—	5,412,632	4,457,957	—	—	17,327,308	15,098,096	2,229,212
336	Wildlife Conservation	2,167,207	1,948,793	44,947,452	30,017,021	—	—	9,465,568	7,739,540	—	—	56,580,227	39,705,354	16,874,873
337	Administration	1,041,656	928,597	9,074,573	5,828,372	—	—	—	—	—	—	10,116,229	6,756,969	3,359,260
338	Niobrara Scenic River	52,500	52,500	7,176	—	—	—	157,331	44,594	—	—	217,007	97,094	119,913
549	Parks - Admin & Operation	2,844,426	2,817,787	39,339,232	33,135,636	—	—	99,469	262	—	—	42,283,127	35,953,685	6,329,442
550	Special Fed Aid Program	611,632	480,933	10,567,148	1,720,139	—	—	555,820	196,856	—	—	11,734,600	2,397,928	9,336,672
617	Engineering & Area Maintenance	1,935,953	1,864,870	3,311,825	1,413,153	—	—	—	—	—	—	5,247,778	3,278,023	1,969,755
628	Credit Card Discount Sales	—	—	857,134	758,565	—	—	—	—	—	—	857,134	758,565	98,569
846	Public Safety Comm. System	17,365	16,029	555,285	177,478	—	—	—	—	—	—	572,650	193,507	379,143
900	State Park Facilities Improvement	—	—	2,885,474	666,492	—	—	3,130,381	1,427,322	—	—	6,015,855	2,093,814	3,922,041
901	Facility Improvements	—	—	7,687,764	3,515,443	—	—	2,954,799	2,194,757	—	—	10,642,563	5,710,200	4,932,363
902	Trail Development Assistance	—	—	—	—	—	—	541,141	—	—	—	541,141	—	541,141
919	Chemical Dependency Program	—	—	—	—	—	—	2,932,479	2,652,228	—	—	2,932,479	2,652,228	280,251
924	Wildlife Land Acquis/ Improve	—	—	1,064,725	323,481	—	—	165,097	—	—	—	1,229,822	323,481	906,341
955	Youth Outdoor Skill Training	—	—	195,728	22,374	—	—	341,875	196,579	—	—	537,603	218,953	318,650
960	Park And Recreation Land Acquis	—	—	78,648	—	—	—	31,019	—	—	—	109,667	—	109,667
965	Water Recreation Enhancement	—	—	90,014,134	1,206,984	—	—	—	—	—	—	90,014,134	1,206,984	88,807,150
966	State Recreational Trails	—	—	272,780	31,016	—	—	1,942,530	992,221	—	—	2,215,310	1,023,237	1,192,073
967	State Park Improvements	—	—	26,149,281	3,306,916	—	—	157,663	—	—	—	26,306,944	3,306,916	23,000,028
968	State Historical Areas	—	—	195,000	—	—	—	—	—	—	—	195,000	—	195,000
969	State Recreation Areas	—	—	6,304,166	103,500	—	—	155,722	—	—	—	6,459,888	103,500	6,356,388
971	Special Use Areas	—	—	379,686	153,912	—	—	136,722	33,653	—	—	516,408	187,565	328,843
972	Administration Facilities	—	—	2,830,451	71,617	—	—	—	—	—	—	2,830,451	71,617	2,758,834
973	Fish Production	—	—	4,229,322	1,830,589	—	—	1,369,804	1,016,527	—	—	5,599,126	2,847,116	2,752,010
975	Emergency Repairs - Parks	—	—	1,968,194	428,659	—	—	4,891,099	10,202	—	—	6,859,293	438,861	6,420,432
976	Emergency Repairs - Other Facilities	—	—	65,805	20,593	—	—	632,460	—	—	—	698,265	20,593	677,672
977	Nongame / Endangered Species	—	—	383,564	105,000	—	—	—	—	—	—	383,564	105,000	278,564

State of Nebraska
SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES BY PROGRAM
For the Year Ended June 30, 2025

AGENCY/PROGRAM		GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		UNDER (OVER) BUDGET
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	
979	Cowboy Trail Emergency Repair	184,507	19,784	285,981	12,597	—	—	2,851,362	776,142	—	—	3,321,850	808,523	2,513,327
981	Aquatic Habitat Improvement	—	—	14,859,063	1,919,847	—	—	1,301,463	421,427	—	—	16,160,526	2,341,274	13,819,252
987	Nebraska Outdoor Venture Parks	—	—	6,811,741	4,335,011	—	—	1,254,441	—	—	—	8,066,182	4,335,011	3,731,171
		8,855,246	8,129,293	356,351,958	111,355,591	—	—	40,480,877	22,160,267	—	—	405,688,081	141,645,151	264,042,930
Geologists, Board of														
159	Enforcement of Standards	—	—	34,296	31,750	—	—	—	—	—	—	34,296	31,750	2,546
Governor														
2	Salary - Governor	151,900	120,895	—	—	—	—	—	—	—	—	151,900	120,895	31,005
18	Policy Research office	1,083,765	808,442	—	—	—	—	—	—	—	—	1,083,765	808,442	275,323
21	Office of The Governor	2,134,945	1,257,990	—	—	—	—	—	—	—	—	2,134,945	1,257,990	876,955
		3,370,610	2,187,327	—	—	—	—	—	—	—	—	3,370,610	2,187,327	1,183,283
Grain Sorghum Development, Utilization And Marketing Board														
406	Grain Sorghum Development	—	—	516,377	151,373	—	—	—	—	—	—	516,377	151,373	365,004
Health And Human Services, Department of														
30	Tobacco Prevention And Control	—	—	5,654,529	2,798,311	—	—	18,000	—	—	—	5,672,529	2,798,311	2,874,218
38	Behavioral Health Aid	87,603,280	64,790,295	34,351,351	14,945,859	—	—	21,243,178	17,394,108	—	—	143,197,809	97,130,262	46,067,547
175	Medical Student Assistance	2,879,738	2,156,078	5,823,228	1,486,939	—	—	2,518,125	2,193,513	—	—	11,221,091	5,836,530	5,384,561
176	Nursing Incentives	—	—	40,000	—	—	—	3,060,000	1,974,467	—	—	3,100,000	1,974,467	1,125,533
178	Professional Licensure	100,934	14,800	17,283,459	10,670,583	—	—	—	—	—	—	17,384,393	10,685,383	6,699,010
249	Medicaid Expansion Admin	1,726,704	992,853	—	—	—	—	5,954,699	2,322,534	—	—	7,681,403	3,315,387	4,366,016
261	General Operations	69,720,067	66,991,916	17,452,138	10,910,065	—	—	103,828,562	101,812,014	—	—	191,000,767	179,713,995	11,286,772
262	Public Health Administration	12,879,157	9,720,364	29,849,387	13,769,873	—	—	109,302,587	64,805,654	—	—	152,031,131	88,295,891	63,735,240
263	Medicaid & Ltc Administration	24,492,209	23,513,899	11,101,308	6,760,550	—	—	69,772,110	48,435,569	—	—	105,365,627	78,710,018	26,655,609
264	Children & Family Services Adm	4,730,280	3,394,791	—	—	—	—	411,439	377,041	—	—	5,141,719	3,771,832	1,369,887
265	Protection & Safety	46,311,716	45,791,005	18,875,216	1,159,550	—	—	60,867,014	50,994,418	—	—	126,053,946	97,944,973	28,108,973
266	Economic & Family Support	20,723,762	19,593,357	3,805,270	462,463	—	—	83,052,362	49,589,641	—	—	107,581,394	69,645,461	37,935,933
267	Developmental Disabilities Service Coordinat	13,631,130	13,104,427	253,288	—	—	—	22,771,930	14,472,377	—	—	36,656,348	27,576,804	9,079,544

State of Nebraska
SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES BY PROGRAM
For the Year Ended June 30, 2025

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		UNDER (OVER) BUDGET
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	
268 Behavioral Health Administration	4,548,031	4,085,583	617,830	64,400	—	—	8,608,612	2,607,858	—	—	13,774,473	6,757,841	7,016,632
269 Developmental Disabilities Administration	5,857,286	5,826,102	2,248,822	1,247,307	—	—	16,875,165	8,008,269	—	—	24,981,273	15,081,678	9,899,595
315 Office of Juvenile Services	556,596	535,661	—	—	—	—	—	—	—	—	556,596	535,661	20,935
344 Children's Health Insurance	32,791,694	31,415,319	10,557,453	7,405,662	—	—	123,372,745	92,495,387	—	—	166,721,892	131,316,368	35,405,524
347 Welfare Client Eligibility & Service Vendor Payments	73,991,200	64,700,693	6,500,532	3,886,021	—	—	215,540,076	214,022,674	—	—	296,031,808	282,609,388	13,422,420
348 Medical Assistance	1,036,893,464	1,006,271,864	727,956,678	160,092,398	—	—	2,502,158,049	1,577,768,254	—	—	4,267,008,191	2,744,132,516	1,522,875,675
349 Medicaid Expansion Aid	87,763,244	67,905,063	—	—	—	—	1,065,609,544	656,915,481	—	—	1,153,372,788	724,820,544	428,552,244
350 Child Abuse Prevention	—	—	882,653	377,352	—	—	—	—	—	—	882,653	377,352	505,301
354 Child Welfare Aid	204,163,945	198,805,243	—	—	—	—	94,578,031	83,661,278	—	—	298,741,976	282,466,521	16,275,455
359 Youth In Transition	2,641,621	2,603,428	—	—	—	—	3,056,588	1,133,343	—	—	5,698,209	3,736,771	1,961,438
361 Regional Center - Hastings	4,937	—	—	—	—	—	43	—	—	—	4,980	—	4,980
363 Regional Center - Lincoln	72,060,345	68,940,261	4,079,856	4,061,979	—	—	11,700,330	10,231,776	—	—	87,840,531	83,234,016	4,606,515
365 Mental Health	—	—	—	—	—	—	3,836,178	—	—	—	3,836,178	—	3,836,178
371 YRTC - Geneva	14,777,999	14,353,419	459,629	360,741	—	—	370,613	61,763	—	—	15,608,241	14,775,923	832,318
374 YRTC - Kearney	15,561,822	14,991,328	871,568	822,263	—	—	939,562	387,283	—	—	17,372,952	16,200,874	1,172,078
421 Beatrice State Develop. Center	20,241,728	11,649,496	5,679,683	1,552,983	—	—	32,620,866	18,451,580	—	—	58,542,277	31,654,059	26,888,218
424 Community Mental Retardation Programs	218,414,925	202,451,607	16,672,802	11,696,517	—	—	315,503,064	308,333,247	—	—	550,590,791	522,481,371	28,109,420
502 Public Health Aid	11,342,425	11,275,827	9,437,066	9,039,237	—	—	6,692,044	6,103,156	—	—	27,471,535	26,418,220	1,053,315
514 Community Health Programs	8,830,614	5,125,411	23,635,600	12,002,996	—	—	114,000,000	113,858,445	—	—	146,466,214	130,986,852	15,479,362
559 Aging Care Management	2,772,331	2,028,695	—	—	—	—	—	—	—	—	2,772,331	2,028,695	743,636
571 Aging - Comm Based Serv Aid	10,290,111	7,866,826	—	—	—	—	16,000,000	14,947,233	—	—	26,290,111	22,814,059	3,476,052
621 Stem Cell Research	—	—	460,527	441,139	—	—	—	—	—	—	460,527	441,139	19,388
622 Cancer Research Aid	—	—	4,540,471	2,789,930	—	—	—	—	—	—	4,540,471	2,789,930	1,750,541
623 Biomedical Research	—	—	15,802,261	15,085,696	—	—	—	—	—	—	15,802,261	15,085,696	716,565
624 Health Information Exchange	5,580,838	4,192,954	—	—	—	—	11,134,314	10,181,602	—	—	16,715,152	14,374,556	2,340,596
870 Norfolk Sex Offender Treatment	23,687,369	22,677,377	591,467	266,524	—	—	3,197,314	1,362,866	—	—	27,476,150	24,306,767	3,169,383
919 Chemical Dependency Program	71,137	—	—	—	43,278	—	—	—	—	—	114,415	—	114,415
931 YRTC'S - Facility Improvements	—	—	—	—	14,310,975	5,433,398	—	—	—	—	14,310,975	5,433,398	8,877,577
936 LRC - Ligature Mitigation	496,500	369,712	—	—	—	—	—	—	—	—	496,500	369,712	126,788
	<u>2,138,139,139</u>	<u>1,998,135,654</u>	<u>975,484,072</u>	<u>294,157,338</u>	<u>14,354,253</u>	<u>5,433,398</u>	<u>5,028,593,144</u>	<u>3,474,902,831</u>	<u>—</u>	<u>—</u>	<u>8,156,570,608</u>	<u>5,772,629,221</u>	<u>2,383,941,387</u>

State of Nebraska
SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES BY PROGRAM
For the Year Ended June 30, 2025

AGENCY/PROGRAM		GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		UNDER (OVER) BUDGET
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	
Hemp Commission														
408	Nebraska Hemp Commission	—	—	20,000	—	—	—	—	—	—	—	20,000	—	20,000
Historical Society, Nebraska State														
43	Departmental Administration	2,362,071	1,728,115	1,233,065	675,186	—	—	—	—	—	—	3,595,136	2,403,301	1,191,835
258	Library/Archives	669,198	530,084	416,256	138,394	—	—	49,599	25,784	—	—	1,135,053	694,262	440,791
541	Museum Operation	889,666	748,916	168,300	54,644	—	—	4,973	—	—	—	1,062,939	803,560	259,379
542	Branch Museums	997,665	753,789	—	—	—	—	—	—	—	—	997,665	753,789	243,876
543	Archeology	496,646	439,063	1,214,046	844,917	—	—	10,614	10,614	—	—	1,721,306	1,294,594	426,712
552	Historical Preservation	421	421	172,908	40,927	—	—	1,227,202	1,083,160	—	—	1,400,531	1,124,508	276,023
561	USA 250Th Commission	—	—	39,913	95	—	—	—	—	—	—	39,913	95	39,818
632	Hall of Fame Commission	2,653	4	29,691	—	—	—	—	—	—	—	32,344	4	32,340
647	Skeletal Remains Protection Act	44,704	27,008	—	—	—	—	—	—	—	—	44,704	27,008	17,696
653	Ford Conservation Center	263,959	231,248	759,633	311,249	—	—	—	—	—	—	1,023,592	542,497	481,095
		5,726,983	4,458,648	4,033,812	2,065,412	—	—	1,292,388	1,119,558	—	—	11,053,183	7,643,618	3,409,565
Indian Affairs, Commission on														
584	Indian Affairs	311,167	292,849	40,000	31,413	—	—	—	—	—	—	351,167	324,262	26,905
Industrial Relations, Commission of														
490	Commissioner Expenses	98,806	35,874	—	—	—	—	—	—	—	—	98,806	35,874	62,932
531	Administration	300,030	257,213	—	—	—	—	—	—	—	—	300,030	257,213	42,817
		398,836	293,087	—	—	—	—	—	—	—	—	398,836	293,087	105,749
Insurance, Department of														
68	Medical Professional Liability	—	—	226,264	69,808	—	—	—	—	—	—	226,264	69,808	156,456
69	Enforce Standards - Insurance	—	—	16,372,000	11,720,963	—	—	1,837,344	1,251,631	—	—	18,209,344	12,972,594	5,236,750
556	Liquidation of Insurance Comp	—	—	10,000	—	—	—	—	—	—	—	10,000	—	10,000
		—	—	16,608,264	11,790,771	—	—	1,837,344	1,251,631	—	—	18,445,608	13,042,402	5,403,206
Investment Council, Nebraska														
610	Investment Administration	—	—	3,832,723	3,363,716	—	—					3,832,723	3,363,716	469,007

State of Nebraska
SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES BY PROGRAM
For the Year Ended June 30, 2025

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		UNDER (OVER) BUDGET	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL		
Labor, Department of														
31	Division of Employment	—	—	26,563,594	807,177	—	—	60,597,861	44,624,656	—	—	87,161,455	45,431,833	41,729,622
194	Public Protection	777,513	702,973	845,537	513,616	—	—	965,780	562,653	—	—	2,588,830	1,779,242	809,588
903	NDOL Admin Building HVAC	—	—	—	—	—	—	18	—	—	—	18	—	18
		777,513	702,973	27,409,131	1,320,793	—	—	61,563,659	45,187,309	—	—	89,750,303	47,211,075	42,539,228
Land Surveyors, State Board of Examiners for														
83	Enforce Stndrds - Land Surveyor	—	—	42,819	27,754	—	—	—	—	—	—	42,819	27,754	15,065
Landscape Architects, State Board of														
597	Board of Landscape Architects	—	—	35,874	27,875	—	—	—	—	—	—	35,874	27,875	7,999
Latino American Commission														
537	Latino-American Commission	393,888	302,410	10,000	7,167	—	—	—	—	—	—	403,888	309,577	94,311
Legislative Council														
1	Salaries - Legislators	632,982	631,089	—	—	—	—	—	—	—	—	632,982	631,089	1,893
122	Legislative Services	15,781,049	12,926,676	143,545	79,992	—	—	78,540	32,921	—	—	16,003,134	13,039,589	2,963,545
123	Clerk of Legislature	8,216,141	6,466,158	158,525	131,152	—	—	—	—	—	—	8,374,666	6,597,310	1,777,356
126	Legislative Research	1,623,522	985,260	—	—	—	—	—	—	—	—	1,623,522	985,260	638,262
127	Revisor of Statutes	2,621,771	2,056,512	116,512	100,000	—	—	—	—	—	—	2,738,283	2,156,512	581,771
129	Legislative Audit	1,594,759	888,115	—	—	—	—	—	—	—	—	1,594,759	888,115	706,644
501	Committee on Intrgvtmntl Coop	1,183,698	490,649	—	—	—	—	—	—	—	—	1,183,698	490,649	693,049
504	Office of Public Counsel	3,048,445	2,471,126	—	—	—	—	—	—	—	—	3,048,445	2,471,126	577,319
638	Fiscal And Program Analysis	3,557,768	1,836,906	—	—	—	—	—	—	—	—	3,557,768	1,836,906	1,720,862
		38,260,135	28,752,491	418,582	311,144	—	—	78,540	32,921	—	—	38,757,257	29,096,556	9,660,701
Library Commission, Nebraska														
252	Library Operations	3,408,934	3,154,468	78,484	9,736	—	—	1,255,916	1,137,685	—	—	4,743,334	4,301,889	441,445
302	Library Development	1,490,071	1,490,071	44,962	31,086	—	—	811,639	761,363	—	—	2,346,672	2,282,520	64,152
		4,899,005	4,644,539	123,446	40,822	—	—	2,067,555	1,899,048	—	—	7,090,006	6,584,409	505,597
Lieutenant Governor														
8	Salary - Lieutenant Governor	120,009	103,939	—	—	—	—	—	—	—	—	120,009	103,939	16,070
124	Office - Lieutenant Governor	81,740	25,656	—	—	—	—	—	—	—	—	81,740	25,656	56,084
		201,749	129,595	—	—	—	—	—	—	—	—	201,749	129,595	72,154

State of Nebraska
SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES BY PROGRAM
For the Year Ended June 30, 2025

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		UNDER (OVER) BUDGET	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL		
Liquor Control Commission, Nebraska														
73	Licensing And Regulation	4,484,123	1,866,744	108,511	17,340	—	—	—	—	—	—	4,592,634	1,884,084	2,708,550
Military, Department of														
191	Governor's Emergency Prgm-Covid19	—	—	43,813,089	—	—	—	34,931,683	24,005,241	—	—	78,744,772	24,005,241	54,739,531
192	Governor's Emergency Program	5,900,814	3,685,323	31,534,310	1,070,952	—	—	104,146,942	103,859,134	—	—	141,582,066	108,615,409	32,966,657
544	National And State Guard	7,656,864	6,774,710	726,614	266,796	—	—	37,245,248	35,445,306	—	—	45,628,726	42,486,812	3,141,914
545	Civil Defense	1,575,053	1,118,368	960,773	345,771	—	—	15,972,321	15,165,038	—	—	18,508,147	16,629,177	1,878,970
548	Tuition Assistance	1,537,865	1,046,659	—	—	—	—	—	—	—	—	1,537,865	1,046,659	491,206
913	1766 Readiness Center Remodel	—	—	—	—	428,612	130,777	1,115,827	—	—	—	1,544,439	130,777	1,413,662
914	Penterman Readiness Center Add	—	—	—	—	42,666	—	122,873	—	—	—	165,539	—	165,539
925	Federally Funded Projects	—	—	—	—	—	—	18,470,708	5,779,633	—	—	18,470,708	5,779,633	12,691,075
927	UNMC-Global Center Adv Learning	72,416	—	—	—	5,720,205	2,365,050	10,556,130	94,200	—	—	16,348,751	2,459,250	13,889,501
990	Bellevue Readiness Center	—	—	—	—	1,709,988	1,437,921	8,474,585	6,817,702	—	—	10,184,573	8,255,623	1,928,950
992	SW Readiness Center Backup Gen	58,092	—	—	—	421,040	389,714	1,338,950	—	—	—	1,818,082	389,714	1,428,368
		16,801,104	12,625,060	77,034,786	1,683,519	8,322,511	4,323,462	232,375,267	191,166,254	—	—	334,533,668	209,798,295	124,735,373
Motor Vehicle Industry Licensing Board, Nebraska														
76	Enforce Stndrds - Automotive Ind	—	—	1,085,890	852,136	—	—	—	—	—	—	1,085,890	852,136	233,754
Motor Vehicles, Department of														
70	Enforce Standards - Motor Vehicles	—	—	49,635,173	30,885,298	—	—	66,867	56,261	—	—	49,702,040	30,941,559	18,760,481
90	License Plates	—	—	5,394,618	3,793,238	—	—	—	—	—	—	5,394,618	3,793,238	1,601,380
		—	—	55,029,791	34,678,536	—	—	66,867	56,261	—	—	55,096,658	34,734,797	20,361,861
Natural Resources, Department of														
304	NE Soil & Water Conservation	3,376,800	1,530,933	100,000	—	—	—	—	—	—	—	3,476,800	1,530,933	1,945,867
306	Water Well Decommissioning	—	—	242,774	84,046	—	—	—	—	—	—	242,774	84,046	158,728
307	NE Resources Development	2,426,858	1,689,477	43,521	10,880	—	—	—	—	—	—	2,470,379	1,700,357	770,022
309	Natural Resources Water Quality	—	—	2,185,000	1,180,000	—	—	—	—	—	—	2,185,000	1,180,000	1,005,000

State of Nebraska
SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES BY PROGRAM
For the Year Ended June 30, 2025

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		UNDER (OVER) BUDGET
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	
313 Water Sustainability Fund	—	—	48,601,082	9,102,661	—	—	—	—	—	—	48,601,082	9,102,661	39,498,421
314 Critical Infrastructure Fac.	—	—	2,188,655	1,727,687	—	—	21,808,338	1,249,411	—	—	23,996,993	2,977,098	21,019,895
319 Water Projects	—	—	147,698,272	13,592,921	—	—	193,024,739	28,080,762	—	—	340,723,011	41,673,683	299,049,328
334 Soil And Water Conservation	13,207,067	10,011,526	91,362,907	9,481,141	—	—	4,546,615	3,703,307	—	—	109,116,589	23,195,974	85,920,615
	19,010,725	13,231,936	292,422,211	35,179,336	—	—	219,379,692	33,033,480	—	—	530,812,628	81,444,752	449,367,876
Oil And Gas Conservation Commission, Nebraska													
335 Oil And Gas Conservation	75,608	4,276	1,827,310	949,104	—	—	13,083,119	6,219,288	—	—	14,986,037	7,172,668	7,813,369
Parole / Pardons, Board of													
320 Parole Board Salaries	714,045	628,453	—	—	—	—	—	—	—	—	714,045	628,453	85,592
358 Board of Parole	2,501,287	2,036,052	261,605	224	—	—	418,699	262,372	—	—	3,181,591	2,298,648	882,943
	3,215,332	2,664,505	261,605	224	—	—	418,699	262,372	—	—	3,895,636	2,927,101	968,535
Postsecondary Education, Coordinating Commission for													
640 Postsecondary Education	1,669,307	1,497,897	64,931	6,913	—	—	—	—	—	—	1,734,238	1,504,810	229,428
690 Nebraska Opportunity Grant Program	8,093,430	8,093,430	16,375,840	16,344,076	—	—	—	—	—	—	24,469,270	24,437,506	31,764
691 Comm Scholarship Fund	2,020,247	1,309,143	—	—	—	—	—	—	—	—	2,020,247	1,309,143	711,104
692 Community College Gap Program	8,000,000	6,292,072	4,704,453	2,691,996	—	—	—	—	—	—	12,704,453	8,984,068	3,720,385
695 Guaranty Recovery Program	—	—	16,000	—	—	—	—	—	—	—	16,000	—	16,000
697 Community College ARPA Grants	—	—	—	—	—	—	14,055,270	14,055,270	—	—	14,055,270	14,055,270	—
	19,782,984	17,192,542	21,161,224	19,042,985	—	—	14,055,270	14,055,270	—	—	54,999,478	50,290,797	4,708,681
Power Review Board, Nebraska													
72 Enforcement of Standards	—	—	931,446	616,915	—	—	—	—	—	—	931,446	616,915	314,531
Public Accountancy, Nebraska State Board of													
84 Enforce Stndrds - Public Acctnts	—	—	567,863	429,491	—	—	—	—	—	—	567,863	429,491	138,372

State of Nebraska
SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES BY PROGRAM
For the Year Ended June 30, 2025

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		UNDER (OVER) BUDGET	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL		
Public Advocacy, Commission on														
425	Operations	—	—	1,886,937	1,414,734	—	—	—	—	—	—	1,886,937	1,414,734	472,203
426	Legal Services Aid	—	—	5,007,075	1,980,007	—	—	—	—	—	—	5,007,075	1,980,007	3,027,068
429	Civil Legal Services	—	—	425,383	162,800	—	—	—	—	—	—	425,383	162,800	262,583
430	Rural Prac Loan Repay Asst	—	—	151,016	151,000	—	—	—	—	—	—	151,016	151,000	16
455	DNA Testing	—	—	145,417	—	—	—	—	—	—	—	145,417	—	145,417
		—	—	7,615,828	3,708,541	—	—	—	—	—	—	7,615,828	3,708,541	3,907,287
Public Service Commission														
14	Salaries - Public Serv Comm	506,453	488,817	—	—	—	—	—	—	—	—	506,453	488,817	17,636
16	Commissioners Expenses	67,860	58,698	—	—	—	—	—	—	—	—	67,860	58,698	9,162
19	Modular Housing Units	—	—	1,159,877	475,813	—	—	—	—	—	—	1,159,877	475,813	684,064
54	Enf of Stds - Common Carriers	1,959,795	1,879,281	98,994	48,935	—	—	—	—	—	—	2,058,789	1,928,216	130,573
60	Grain Warehouse Survey	—	—	247,208	117,254	—	—	—	—	—	—	247,208	117,254	129,954
64	Telephone Relay System	—	—	3,481,449	2,721,203	—	—	—	—	—	—	3,481,449	2,721,203	760,246
583	Enhanced Wireless 911 Fund	—	—	21,884,814	11,823,910	—	—	—	—	—	—	21,884,814	11,823,910	10,060,904
686	Universal Service Fund	—	—	113,402,180	86,199,972	—	—	—	—	—	—	113,402,180	86,199,972	27,202,208
790	Natural Gas Regulation	—	—	2,924,908	763,547	—	—	—	—	—	—	2,924,908	763,547	2,161,361
792	Major Oil Pipeline Siting	—	—	13,488,710	—	—	—	—	—	—	—	13,488,710	—	13,488,710
793	Broadband Bridge	45,948,489	15,652,320	—	—	—	—	5,772,642	—	—	—	51,721,131	15,652,320	36,068,811
		48,482,597	18,079,116	156,688,140	102,150,634	—	—	5,772,642	—	—	—	210,943,379	120,229,750	90,713,629
Racing Commission, State														
74	Enforce Stndrds - Horse Racing	—	—	853,870	555,749	—	—	—	—	—	—	853,870	555,749	298,121
81	NE Racetrack Gaming Act	—	—	8,402,533	3,455,231	—	—	—	—	—	—	8,402,533	3,455,231	4,947,302
		—	—	9,256,403	4,010,980	—	—	—	—	—	—	9,256,403	4,010,980	5,245,423
Real Property Appraiser Board														
79	Appraiser Licensing	—	—	516,625	448,550	—	—	58,033	51,370	—	—	574,658	499,920	74,738
Real Estate Commission, State														
77	Enforce Standards - Real Estate	—	—	1,770,232	1,603,486	—	—	—	—	—	—	1,770,232	1,603,486	166,746

State of Nebraska
SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES BY PROGRAM
For the Year Ended June 30, 2025

AGENCY/PROGRAM		GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		UNDER (OVER) BUDGET
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	
Retirement Systems, Public Employees														
41	Adm - Retirement - Def Comp	—	—	13,024,891	9,323,060	—	—	—	—	—	—	13,024,891	9,323,060	3,701,831
42	Board Member Expenses	—	—	50,795	16,305	—	—	—	—	—	—	50,795	16,305	34,490
515	Public Employee Retirement-Def. Benefit Plans	65,329,591	65,329,591	—	—	—	—	—	—	—	—	65,329,591	65,329,591	—
		65,329,591	65,329,591	13,075,686	9,339,365	—	—	—	—	—	—	78,405,277	74,668,956	3,736,321
Revenue, Department of														
13	Salary - Tax Commissioner	204,320	191,817	62,065	56,786	—	—	—	—	—	—	266,385	248,603	17,782
102	Revenue Administration	31,668,154	30,472,270	3,051,588	2,294,320	—	—	—	—	—	—	34,719,742	32,766,590	1,953,152
108	Aid To Local Government for Homestead Exemption	151,173,994	151,100,384	—	—	—	—	—	—	—	—	151,173,994	151,100,384	73,610
111	Motor Fuel Tax	—	—	2,101,881	1,340,237	—	—	—	—	—	—	2,101,881	1,340,237	761,644
112	Property Tax Assessment	2,007,749	2,006,090	928,241	460,174	—	—	—	—	—	—	2,935,990	2,466,264	469,726
121	School Property Tax Credit	—	—	750,000,000	739,964,445	—	—	—	—	—	—	750,000,000	739,964,445	10,035,555
132	Property Tax Credit Program	—	—	427,068,566	423,624,465	—	—	—	—	—	—	427,068,566	423,624,465	3,444,101
160	Lottery Administration	—	—	24,911,115	18,840,791	—	—	—	—	—	—	24,911,115	18,840,791	6,070,324
164	Gamblers Assistance	—	—	3,537,562	2,856,076	—	—	—	—	—	—	3,537,562	2,856,076	681,486
165	Charitable Gaming	1,596,870	195,659	2,836,097	2,083,695	—	—	—	—	—	—	4,432,967	2,279,354	2,153,613
		186,651,087	183,966,220	1,214,497,115	1,191,520,989	—	—	—	—	—	—	1,401,148,202	1,375,487,209	25,660,993
Secretary of State														
9	Salary - Secretary of State	123,577	97,845	—	—	—	—	—	—	—	—	123,577	97,845	25,732
22	Departmental Administration	—	—	1,451,997	1,325,280	—	—	36,342	14,319	—	—	1,488,339	1,339,599	148,740
45	Election Administration	3,652,625	3,123,968	186,109	139,032	—	—	2,015,945	785,840	—	—	5,854,679	4,048,840	1,805,839
51	Enforce Standards / Corporation	—	—	3,060,627	1,263,677	—	—	—	—	—	—	3,060,627	1,263,677	1,796,950
53	Enforce Standards / Collection Ag	—	—	123,312	93,062	—	—	—	—	—	—	123,312	93,062	30,250
86	Enforce Standards / Records Management	194,509	153,357	6,628,812	2,948,521	—	—	—	—	1,403,553	654,410	8,226,874	3,756,288	4,470,586
89	Commercial Code Central Filing	—	—	1,838,233	1,261,177	—	—	—	—	—	—	1,838,233	1,261,177	577,056
		3,970,711	3,375,170	13,289,090	7,030,749	—	—	2,052,287	800,159	1,403,553	654,410	20,715,641	11,860,488	8,855,153

State of Nebraska
SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES BY PROGRAM
For the Year Ended June 30, 2025

AGENCY/PROGRAM		GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		UNDER (OVER) BUDGET
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	
State Colleges														
48	Office of The Secretary	3,005,659	3,005,659	1,265,151	1,020,528	—	—	5,699,038	3,257,650	—	—	9,969,848	7,283,837	2,686,011
801	Instruction - Chadron	9,222,272	9,222,272	2,637,506	1,955,523	—	—	121,750	21,750	—	—	11,981,528	11,199,545	781,983
802	Organized Research - Chadron	—	—	54,288	5,989	—	—	127,516	41,635	—	—	181,804	47,624	134,180
803	Public Service - Chadron	—	—	768,062	274,321	—	—	115,054	53,812	—	—	883,116	328,133	554,983
804	Academic Services - Chadron	2,900,000	2,900,000	2,219,919	1,064,844	—	—	—	—	—	—	5,119,919	3,964,844	1,155,075
805	Student Services - Chadron	4,800,000	4,800,000	4,211,459	3,525,083	—	—	3,179,772	738,694	—	—	12,191,231	9,063,777	3,127,454
806	Administration - Chadron	3,000,000	3,000,000	4,250,244	1,825,513	—	—	10,000	160	—	—	7,260,244	4,825,673	2,434,571
807	Plant Oper / Maint - Chadron	3,000,000	3,000,000	2,778,384	1,722,262	—	—	—	—	7,084	7,084	5,785,468	4,729,346	1,056,122
808	Tuition Remission - Chadron	1,477,254	1,477,254	696,095	688,404	—	—	15,084,140	12,279,232	—	—	17,257,489	14,444,890	2,812,599
809	Independent Oper - Chadron	—	—	—	—	—	—	—	—	3,017,696	2,427,274	3,017,696	2,427,274	590,422
821	Instruction - Peru	5,597,974	5,597,974	1,942,602	1,928,257	—	—	—	—	—	—	7,540,576	7,526,231	14,345
823	Public Service - Peru	2,847	2,847	5,875	—	—	—	—	—	—	—	8,722	2,847	5,875
824	Academic Support - Peru	1,685,879	1,685,879	759,421	697,229	—	—	—	—	—	—	2,445,300	2,383,108	62,192
825	Student Support - Peru	2,071,640	2,071,640	1,149,267	1,143,913	—	—	384,715	313,094	—	—	3,605,622	3,528,647	76,975
826	Administration - Peru	2,611,320	2,611,320	1,713,469	1,684,615	—	—	—	—	—	—	4,324,789	4,295,935	28,854
827	Plant Oper / Maint - Peru	990,353	990,353	1,075,669	1,049,930	—	—	—	—	—	—	2,066,022	2,040,283	25,739
828	Tuition Remission - Peru	1,249,475	1,248,375	452,680	442,999	—	—	15,952,289	8,628,905	—	—	17,654,444	10,320,279	7,334,165
829	Independent Operations - Peru	—	—	—	—	—	—	—	—	1,802,564	1,732,855	1,802,564	1,732,855	69,709
831	Instruction - Wayne	10,845,730	10,845,730	11,945,094	7,966,902	—	—	542,399	315,121	—	—	23,333,223	19,127,753	4,205,470
832	Organized Research - Wayne	—	—	—	—	—	—	712,797	240,099	—	—	712,797	240,099	472,698
833	Public Service - Wayne	—	—	576,477	292,480	—	—	5,351	5,296	—	—	581,828	297,776	284,052
834	Academic Support - Wayne	3,104,783	3,104,783	1,816,895	1,084,865	—	—	—	—	—	—	4,921,678	4,189,648	732,030
835	Student Services - Wayne	5,898,749	5,898,749	3,851,690	2,309,178	—	—	1,097,442	944,934	—	—	10,847,881	9,152,861	1,695,020
836	Administration - Wayne	5,768,505	5,768,504	5,761,306	4,677,805	—	—	324,191	153,597	—	—	11,854,002	10,599,906	1,254,096
837	Plant Oper / Maint - Wayne	3,434,844	3,434,844	3,174,316	1,693,131	—	—	—	—	—	—	6,609,160	5,127,975	1,481,185
838	Tuition Remission - Wayne	2,235,267	2,235,267	2,110,855	1,333,316	—	—	24,233,298	18,150,139	—	—	28,579,420	21,718,722	6,860,698
839	Independent Operations - Wayne	—	—	—	—	—	—	—	—	6,355,994	5,680,324	6,355,994	5,680,324	675,670
903	NDOL Admin Building HVAC	—	—	788,300	787,998	—	—	—	—	—	—	788,300	787,998	302
906	RTC High Security Expansion	—	—	8,343	—	—	—	—	—	—	—	8,343	—	8,343

State of Nebraska
SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES BY PROGRAM
For the Year Ended June 30, 2025

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		UNDER (OVER) BUDGET
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	
907 CSC - Coffee Ag Pavilion Expansion	—	—	142,344	14,488	—	—	—	—	—	—	142,344	14,488	127,856
919 Chemical Dependency Program	1,125,000	1,125,000	—	—	—	—	—	—	1,440,000	1,440,000	2,565,000	2,565,000	—
920 Translator Sites	—	—	—	—	—	—	—	—	6,499,005	33,480	6,499,005	33,480	6,465,525
921 TSCI Bay Addition	—	—	173,731	9,794	—	—	—	—	—	—	173,731	9,794	163,937
933 CSC-Rangeland Center	2,216,000	2,216,000	—	—	—	—	—	—	—	—	2,216,000	2,216,000	—
PSC-Geothermal Util Conv	—	—	—	—	326,106	249,825	—	—	—	—	326,106	249,825	76,281
944 CSC Misc Renovations	—	—	—	—	—	—	—	—	380,297	347,311	380,297	347,311	32,986
953 WSC-Ath/Rec Improvements	—	—	3,729,972	3,482,965	—	—	—	—	—	—	3,729,972	3,482,965	247,007
955 Youth Outdoor Skill Training	—	—	2,089	2,089	—	—	—	—	—	—	2,089	2,089	—
990 Bellevue Readiness Center	—	—	—	—	—	—	—	—	872,072	—	872,072	—	872,072
996 PSC-Health & Fit Complex	—	—	662,193	618,548	—	—	—	—	694,224	694,224	1,356,417	1,312,772	43,645
	<u>76,243,551</u>	<u>76,242,450</u>	<u>60,723,696</u>	<u>43,302,969</u>	<u>326,106</u>	<u>249,825</u>	<u>67,589,752</u>	<u>45,144,118</u>	<u>21,068,936</u>	<u>12,362,552</u>	<u>225,952,041</u>	<u>177,301,914</u>	<u>48,650,127</u>
State Patrol, Nebraska													
189 Command And Support	25,503,866	23,509,760	3,577,393	1,849,069	—	—	—	—	—	—	29,081,259	25,358,829	3,722,430
190 Criminal Investigations	27,570,622	26,767,002	12,540,731	3,245,024	—	—	11,122,067	8,797,327	—	—	51,233,420	38,809,353	12,424,067
195 Road Operations	41,719,156	38,604,128	833,586	647,558	—	—	1,386,307	1,018,966	—	—	43,939,049	40,270,652	3,668,397
205 Carrier Enforcement	—	—	15,353,166	10,832,225	—	—	8,565,820	4,116,561	—	—	23,918,986	14,948,786	8,970,200
Operational Improvements	—	—	3,660,116	453,666	—	—	—	—	—	—	3,660,116	453,666	3,206,450
575 Byrne Grants	—	—	2,006	—	—	—	414,170	78,764	—	—	416,176	78,764	337,412
630 State Capitol Security	398,697	298,389	—	—	—	—	—	—	2,103,691	1,889,035	2,502,388	2,187,424	314,964
850 Public Safety Comm. System	2,125,579	1,477,269	5,323,818	4,353,393	—	—	—	—	—	—	7,449,397	5,830,662	1,618,735
904 Central NE Veterans Const. Project	—	—	—	—	24,850,630	3,549,023	—	—	—	—	24,850,630	3,549,023	21,301,607
	<u>97,317,920</u>	<u>90,656,548</u>	<u>41,290,816</u>	<u>21,380,935</u>	<u>24,850,630</u>	<u>3,549,023</u>	<u>21,488,364</u>	<u>14,011,618</u>	<u>2,103,691</u>	<u>1,889,035</u>	<u>187,051,421</u>	<u>131,487,159</u>	<u>55,564,262</u>
State Treasurer													
12 Salary - State Treasurer	49,113	44,068	84,505	75,042	—	—	—	—	—	—	133,618	119,110	14,508
24 State Disbursement Unit	1,332,995	909,591	95,000	—	—	—	2,330,328	1,353,695	—	—	3,758,323	2,263,286	1,495,037
Mutual Financial Assistance	—	—	8,981,440	7,246,320	—	—	—	—	—	—	8,981,440	7,246,320	1,735,120
470 Inland Port Authority	—	—	30,000,000	30,000,000	—	—	—	—	—	—	30,000,000	30,000,000	—
475 Able Savings Program	—	—	514,765	367,061	—	—	—	—	—	—	514,765	367,061	147,704
480 Education Scholarships	10,000,000	9,915,700	—	—	—	—	—	—	—	—	10,000,000	9,915,700	84,300
503 Treasury Management	—	—	1,071,079	964,628	—	—	—	—	—	—	1,071,079	964,628	106,451
505 Educational Savings Plan	—	—	1,149,468	681,189	—	—	—	—	—	—	1,149,468	681,189	468,279
512 Unclaimed Property	—	—	1,632,237	1,394,980	—	—	—	—	—	—	1,632,237	1,394,980	237,257

State of Nebraska
SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES BY PROGRAM
For the Year Ended June 30, 2025

AGENCY/PROGRAM		GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		UNDER (OVER) BUDGET
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	
663	Sports Arena Financing	—	—	4,431,403	4,431,403	—	—	—	—	—	—	4,431,403	4,431,403	—
665	Convention Center Financing	—	—	8,400,249	8,400,249	—	—	—	—	—	—	8,400,249	8,400,249	—
		11,382,108	10,869,359	56,360,146	53,560,872	—	—	2,330,328	1,353,695	—	—	70,072,582	65,783,926	4,288,656
Supreme Court														
3	Salaries - Supreme Court Judges	1,864,373	1,754,333	—	—	—	—	—	—	—	—	1,864,373	1,754,333	110,040
4	Salaries - Appellate Court Judges	1,537,084	1,485,944	—	—	—	—	—	—	—	—	1,537,084	1,485,944	51,140
5	Salaries - Retired Judges	419,633	309,434	—	—	—	—	—	—	—	—	419,633	309,434	110,199
6	Salaries - Dist & Juv Judges	16,948,739	16,245,110	—	—	—	—	—	—	—	—	16,948,739	16,245,110	703,629
7	Salaries - County Judges	14,125,928	13,468,369	—	—	—	—	—	—	—	—	14,125,928	13,468,369	657,559
34	Court Administrator	18,315,821	18,056,077	3,935,567	2,882,395	—	—	2,305,833	1,453,017	—	—	24,557,221	22,391,489	2,165,732
40	State Law Library	437,846	408,573	—	—	—	—	—	—	—	—	437,846	408,573	29,273
235	Probation Contractual Service	—	—	1,815,636	568,732	—	—	—	—	—	—	1,815,636	568,732	1,246,904
396	County Court System	24,001,172	23,860,799	—	—	—	—	—	—	—	—	24,001,172	23,860,799	140,373
397	Statewide Probation	23,852,507	23,515,541	2,238,040	801,657	—	—	607,218	334,104	—	—	26,697,765	24,651,302	2,046,463
398	Intensive Probation	10,758,240	10,644,440	—	—	—	—	—	—	—	—	10,758,240	10,644,440	113,800
399	District Court Reporters	7,077,456	7,072,731	—	—	—	—	—	—	—	—	7,077,456	7,072,731	4,725
405	Court of Appeals	1,988,652	1,902,604	—	—	—	—	—	—	—	—	1,988,652	1,902,604	86,048
420	Specialized Court Operations	10,250,871	9,619,157	—	—	—	—	—	—	—	—	10,250,871	9,619,157	631,714
434	Office of Public Guardian	2,961,881	2,891,826	65,417	51,455	—	—	—	—	—	—	3,027,298	2,943,281	84,017
435	Community Corrections	33,263,497	31,745,656	12,814,727	1,435,748	—	—	—	—	—	—	46,078,224	33,181,404	12,896,820
437	Juvenile Justice	82,226,562	77,367,316	5,177,747	2,837,142	—	—	263,420	187,960	—	—	87,667,729	80,392,418	7,275,311
570	Computer Automation	—	—	6,636,814	4,686,789	—	—	—	—	—	—	6,636,814	4,686,789	1,950,025
		250,030,262	240,347,910	32,683,948	13,263,918	—	—	3,176,471	1,975,081	—	—	285,890,681	255,586,909	30,303,772
Tax Equalization And Review Commission														
115	Operations	1,586,823	1,333,986	92,012	60,975	—	—	—	—	—	—	1,678,835	1,394,961	283,874
Technical Community Colleges, Nebraska Coordinating Commission for														
151	Aid To Community Colleges	114,116,711	114,116,711	—	—	—	—	10,000,000	5,000,000	—	—	124,116,711	119,116,711	5,000,000
152	Levy Reduction	—	—	253,322,713	253,322,713	—	—	—	—	—	—	253,322,713	253,322,713	—
		114,116,711	114,116,711	253,322,713	253,322,713	—	—	10,000,000	5,000,000	—	—	377,439,424	372,439,424	5,000,000
Tourism Commission, Nebraska														
618	Tourism Promotion	—	—	10,760,297	8,939,540	—	—	474,114	—	—	—	11,234,411	8,939,540	2,294,871

State of Nebraska
SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES BY PROGRAM
For the Year Ended June 30, 2025

AGENCY/PROGRAM		GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		UNDER (OVER) BUDGET
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	
Transportation, Department of														
26	Development And Enforcement	—	—	7,473,695	877,582	—	—	—	—	—	—	7,473,695	877,582	6,596,113
301	Public Airports	—	—	39,469,049	30,181,684	—	—	—	—	—	—	39,469,049	30,181,684	9,287,365
305	Public Transit Aid	—	—	10,902,554	6,052,395	—	—	—	—	—	—	10,902,554	6,052,395	4,850,159
568	Highway Administration	—	—	25,843,014	21,972,343	—	—	3,639,708	1,874,654	—	—	29,482,722	23,846,997	5,635,725
569	Construction	—	—	1,061,400,256	1,030,423,299	—	—	20,332,043	6,637,688	—	—	1,081,732,299	1,037,060,987	44,671,312
572	Service And Support	—	—	47,030,650	44,633,736	—	—	20,332,043	—	—	—	47,030,650	44,633,736	2,396,914
574	Highway Maintenance	—	—	231,289,005	190,818,135	—	—	—	—	—	—	231,289,005	190,818,135	40,470,870
596	State Owned Aircraft	—	—	789,525	195,178	—	—	—	—	—	—	789,525	195,178	594,347
901	Facility Improvements	—	—	39,148,714	9,971,880	—	—	—	—	—	—	39,148,714	9,971,880	29,176,834
		—	—	1,463,346,462	1,335,126,232	—	—	23,971,751	8,512,342	—	—	1,487,318,213	1,343,638,574	143,679,639
University of Nebraska														
711	State General Fund - UNL	205,618,256	205,618,256	227,203,647	193,427,188	—	—	—	—	100,697,106	27,594,086	533,519,009	426,639,530	106,879,479
713	NCTA State General Fund - UNL	3,889,738	3,889,738	1,932,432	1,086,730	—	—	—	—	675,000	516,908	6,497,170	5,493,376	1,003,794
715	Institute of Agriculture & Natural Resources - UNL	105,215,406	105,215,406	44,355,205	38,132,756	—	—	—	—	41,202,457	38,642,766	190,773,068	181,990,928	8,782,140
716	Federal Lt Credit - UNL	—	—	—	—	—	—	209,730,000	144,461,306	—	—	209,730,000	144,461,306	65,268,694
717	Federal Grant Contracts - UNL	—	—	—	—	—	—	139,820,000	125,573,490	—	—	139,820,000	125,573,490	14,246,510
718	UNL-Trust-Grts/Cont/Loans	—	—	—	—	—	—	450,000	109,254	—	—	450,000	109,254	340,746
719	Auxiliary - UNL	—	—	—	—	—	—	—	—	396,126,950	369,385,976	396,126,950	369,385,976	26,740,974
731	State General Fund - UNMC	183,781,218	183,781,218	160,965,224	117,587,643	—	—	—	—	16,500,000	16,500,000	361,246,442	317,868,861	43,377,581
736	Federal Lt Credit - UNMC	—	—	—	—	—	—	191,400,000	191,219,071	—	—	191,400,000	191,219,071	180,929
737	Federal Grant Contracts - UNMC	—	—	—	—	—	—	16,800,000	16,800,000	—	—	16,800,000	16,800,000	—
738	UNMC-Trust-Grts/Cont/Loan	—	—	500,000	282,847	—	—	19,500,000	8,743,056	—	—	20,000,000	9,025,903	10,974,097
739	Auxiliary - UNMC	—	—	—	—	—	—	—	—	125,918,301	116,433,965	125,918,301	116,433,965	9,484,336
751	State General Fund - UNK	51,236,488	51,236,488	45,733,334	28,952,158	—	—	—	—	9,000,000	8,337,626	105,969,822	88,526,272	17,443,550
756	Federal Lt Credit - UNK	—	—	—	—	—	—	31,500,000	29,651,846	—	—	31,500,000	29,651,846	1,848,154
757	Federal Grant Contracts - UNK	—	—	—	—	—	—	500,000	165,417	—	—	500,000	165,417	334,583
758	UNK Trust Grants/Cont/Loa	—	—	—	—	—	—	9,850,000	4,761,626	—	—	9,850,000	4,761,626	5,088,374
759	Auxiliary - UNK	—	—	—	—	—	—	—	—	23,000,000	21,861,642	23,000,000	21,861,642	1,138,358
781	State General Fund - Unca	70,141,443	70,141,442	30,838,526	1,269,834	—	—	—	—	34,853,500	26,326,464	135,833,469	97,737,740	38,095,729
787	Federal Grant Contracts - Unca	—	—	—	—	—	—	3,000,000	2,624,170	—	—	3,000,000	2,624,170	375,830

State of Nebraska
SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES BY PROGRAM
For the Year Ended June 30, 2025

AGENCY/PROGRAM		GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		UNDER (OVER) BUDGET
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	
789	Auxiliary - Unca	—	—	—	—	—	—	—	—	21,500,000	19,872,080	21,500,000	19,872,080	1,627,920
791	State General Fund - UNO	79,430,514	79,430,514	132,383,685	107,560,461	—	—	—	—	39,908,355	28,252,397	251,722,554	215,243,372	36,479,182
796	Federal Lt Credit - UNO	—	—	—	—	—	—	105,000,000	82,965,087	—	—	105,000,000	82,965,087	22,034,913
797	Federal Grant Contracts - UNO	—	—	—	—	—	—	25,000,000	21,854,826	—	—	25,000,000	21,854,826	3,145,174
799	Auxiliary - UNO	—	—	—	—	—	—	—	—	46,998,450	44,123,533	46,998,450	44,123,533	2,874,917
906	Rtc High Security Expansion	9,844,210	4,613,952	14,200,000	—	—	—	—	—	—	—	24,044,210	4,613,952	19,430,258
917	Capital Construction Projects	—	—	—	—	—	—	—	—	3,158,029	2,788,120	3,158,029	2,788,120	369,909
918	Miscellaneous Renovation - UNL	—	—	25,539,671	2,835,425	—	—	4,310,509	2,248,086	29,122,007	7,864,082	58,972,187	12,947,593	46,024,594
920	Translator Sites	13,500,000	13,500,000	13,500,000	13,500,000	—	—	—	—	—	—	27,000,000	27,000,000	—
930	Remote Production Trailer	820,000	820,000	—	—	—	—	—	—	110,153	110,152	930,153	930,152	1
931	YRTC'S - Facility Improvements	—	—	—	—	25,000,000	—	—	—	—	—	25,000,000	—	25,000,000
934	UNL-Whittier School Renov	—	—	—	—	—	—	—	—	335,902	—	335,902	—	335,902
943	Misc Renovation - UNMC	—	—	5,702,822	4,877,155	—	—	11,102	—	6,372,992	2,965,922	12,086,916	7,843,077	4,243,839
944	CSC Misc Renovations	—	—	—	—	—	—	—	—	23,271,564	9,583,634	23,271,564	9,583,634	13,687,930
945	UNO - Biomechanics Research Fac	—	—	10,018	—	—	—	—	—	—	—	10,018	—	10,018
954	WSC-Misc Renovation	—	—	3,281,567	2,287,905	—	—	—	—	—	—	3,281,567	2,287,905	993,662
955	Youth Outdoor Skill Training	—	—	—	—	—	—	—	—	1,557,038	—	1,557,038	—	1,557,038
971	Special Use Areas	—	—	—	—	—	—	34,304,451	33,919,181	—	—	34,304,451	33,919,181	385,270
983	UNO- Arts & Sciences	—	—	981	—	—	—	—	—	—	—	981	—	981
985	UNK-Storm Damage	—	—	190,572	190,572	—	—	—	—	—	—	190,572	190,572	—
990	Bellevue Readiness Center	—	—	12,576,729	3,327,806	—	—	—	—	—	—	12,576,729	3,327,806	9,248,923
994	Misc Renovation - UNO	—	—	6,091,577	811,412	—	—	—	—	6,017,545	1,087,290	12,109,122	1,898,702	10,210,420
		723,477,273	718,247,014	725,005,990	516,129,892	25,000,000	—	791,176,062	665,096,416	926,325,349	742,246,643	3,190,984,674	2,641,719,965	549,264,709
Veterans' Affairs, Department of														
36	Veterans Affairs	6,805,362	6,487,199	3,801,248	3,274,044	—	—	300,000	1,569	—	—	10,906,610	9,762,812	1,143,798
37	Veteran Cemetery System	610,526	574,330	156,529	29,954	—	—	—	—	—	—	767,055	604,284	162,771
510	Veterans Home System Admin	962,161	909,632	—	—	—	—	—	—	—	—	962,161	909,632	52,529
511	Veterans' Affairs	1,300,000	—	28,468,997	—	—	—	6,221,257	—	—	—	35,990,254	—	35,990,254
519	Grand Island Vets Home	14,192,763	13,639,143	5,255,848	4,351,081	—	—	9,073,996	7,225,948	—	—	28,522,607	25,216,172	3,306,435
520	Norfolk Vets Home	12,242,030	11,732,064	4,202,712	2,715,163	—	—	6,119,259	5,474,057	—	—	22,564,001	19,921,284	2,642,717
521	Western Nebraska Vets Home	10,066,909	9,388,204	1,954,120	1,252,960	—	—	2,845,334	1,457,393	—	—	14,866,363	12,098,557	2,767,806

State of Nebraska
SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES BY PROGRAM
For the Year Ended June 30, 2025

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION		FEDERAL		REVOLVING		TOTAL		UNDER (OVER) BUDGET
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	
522 Eastern Nebraska Vets Home	11,767,358	11,230,422	2,766,207	1,203,218	—	—	7,677,200	5,122,366	—	—	22,210,765	17,556,006	4,654,759
904 Central NE Veterans Const. Project	—	—	—	—	1,097,122	—	8,944,791	—	—	—	10,041,913	—	10,041,913
936 LRC - Ligature Mitigation	—	—	—	—	454,704	435,797	929,131	563,274	—	—	1,383,835	999,071	384,764
938 GI Veterans Cemetary	—	—	99,242	—	6,070,701	744,799	7,629,550	6,512,079	—	—	13,799,493	7,256,878	6,542,615
	57,947,109	53,960,994	46,704,903	12,826,420	7,622,527	1,180,596	49,740,518	26,356,686	—	—	162,015,057	94,324,696	67,690,361
Wheat Development, Utilization, And Marketing Board, Nebraska													
381 Nebraska Wheat Board	—	—	2,145,021	1,261,277	—	—	—	—	—	—	2,145,021	1,261,277	883,744
Workers' Compensation Court, Nebraska													
526 Judges' Salaries	—	—	1,488,346	1,411,110	—	—	—	—	—	—	1,488,346	1,411,110	77,236
530 Workman's Compensation Admin	—	—	6,511,294	4,995,673	—	—	90,396	66,690	—	—	6,601,690	5,062,363	1,539,327
635 Acting Judges' Salaries	—	—	55,267	—	—	—	—	—	—	—	55,267	—	55,267
	—	—	8,054,907	6,406,783	—	—	90,396	66,690	—	—	8,145,303	6,473,473	1,671,830
TOTAL STATE	<u>5,836,810,266</u>	<u>5,474,665,243</u>	<u>7,275,856,845</u>	<u>4,929,506,394</u>	<u>377,098,702</u>	<u>63,605,677</u>	<u>8,099,518,351</u>	<u>5,595,368,980</u>	<u>1,330,110,215</u>	<u>1,038,634,215</u>	<u>22,919,394,377</u>	<u>17,101,780,509</u>	<u>5,817,613,868</u>

SCHEDULE OF EXPENDITURES BY MAJOR ACCOUNT CATEGORY - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Abstracters, Board of Examiners					
Personal Services	18,704	18,104	17,844	26,423	35,167
Operating Expenses	5,824	7,151	6,559	14,354	6,608
Travel	641	2,192	3,326	3,833	1,027
	<u>25,169</u>	<u>27,447</u>	<u>27,729</u>	<u>44,610</u>	<u>42,802</u>
Accountability & Disclosure Commission, Nebraska					
Personal Services	602,475	605,481	589,864	590,879	563,245
Operating Expenses	117,153	102,573	94,043	159,054	142,650
Travel	—	—	—	7,005	7,242
	<u>719,628</u>	<u>708,054</u>	<u>683,907</u>	<u>756,938</u>	<u>713,137</u>
Administrative Services					
Personal Services	61,558,990	58,621,713	59,368,937	63,145,150	65,906,807
Operating Expenses	399,941,088	393,822,437	456,117,950	450,783,840	492,612,736
Travel	159,561	195,684	214,041	210,487	287,624
Capital Outlay	36,896,814	29,485,487	37,913,869	41,554,889	37,407,314
Government Aid	—	—	124,158	288,016	420
	<u>498,556,453</u>	<u>482,125,321</u>	<u>553,738,955</u>	<u>555,982,382</u>	<u>596,214,901</u>
African American Affairs, Commission on					
Personal Services	—	27,899	31,691	38,542	65,005
Operating Expenses	—	1,083	62,590	101,827	194,451
Travel	—	767	31	1,964	3,510
	<u>—</u>	<u>29,749</u>	<u>94,312</u>	<u>142,333</u>	<u>262,966</u>
Agriculture, Department of					
Personal Services	10,796,224	10,438,728	10,596,752	11,033,294	11,498,284
Operating Expenses	4,914,332	6,038,637	5,888,993	6,208,143	5,537,320
Travel	405,952	568,015	688,349	674,634	806,310
Capital Outlay	323,635	454,440	564,977	598,116	309,343
Government Aid	1,626,201	2,200,977	8,817,198	4,900,627	3,639,052
	<u>18,066,344</u>	<u>19,700,797</u>	<u>26,556,269</u>	<u>23,414,814</u>	<u>21,790,309</u>
Agriculture, State Board of					
Government Aid	4,822,695	4,883,305	5,494,314	5,472,450	4,772,750
	<u>4,822,695</u>	<u>4,883,305</u>	<u>5,494,314</u>	<u>5,472,450</u>	<u>4,772,750</u>
Arts Council, Nebraska					
Personal Services	712,327	709,495	716,946	757,718	782,164
Operating Expenses	169,993	225,816	276,577	308,286	242,306
Travel	1,397	3,540	18,097	15,843	31,191
Government Aid	2,703,420	2,919,634	10,664,585	3,059,596	3,746,212
	<u>3,587,137</u>	<u>3,858,485</u>	<u>11,676,205</u>	<u>4,141,443</u>	<u>4,801,873</u>
Asian American Commission					
Personal Services	—	—	—	—	2,960
	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>2,960</u>

SCHEDULE OF EXPENDITURES BY MAJOR ACCOUNT CATEGORY - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Attorney General					
Personal Services	9,955,593	10,513,000	10,926,946	12,574,747	14,056,992
Operating Expenses	1,791,651	1,721,557	2,114,172	2,505,053	3,042,809
Travel	122,299	188,930	246,226	293,090	314,829
Capital Outlay	41,592	37,101	82,071	59,506	50,324
	<u>11,911,135</u>	<u>12,460,588</u>	<u>13,369,415</u>	<u>15,432,396</u>	<u>17,464,954</u>
Auditor of Public Accounts					
Personal Services	3,990,497	4,230,180	4,355,366	5,033,799	5,399,103
Operating Expenses	198,897	182,431	222,113	440,136	265,340
Travel	11,096	15,490	13,421	7,439	5,731
Capital Outlay	54,112	27,936	25,777	13,937	14,820
	<u>4,254,602</u>	<u>4,456,037</u>	<u>4,616,677</u>	<u>5,495,311</u>	<u>5,684,994</u>
Banking And Finance, Department of					
Personal Services	5,881,146	5,873,787	5,732,030	6,333,750	7,296,442
Operating Expenses	1,032,362	1,068,130	1,673,393	1,161,508	1,558,163
Travel	5,935	55,077	177,841	313,028	327,473
Capital Outlay	103,960	4,500	—	—	—
	<u>7,023,403</u>	<u>7,001,494</u>	<u>7,583,264</u>	<u>7,808,286</u>	<u>9,182,078</u>
Barber Examiners, Board of					
Personal Services	118,957	124,383	135,835	144,933	154,173
Operating Expenses	13,522	13,515	13,154	15,500	14,307
Travel	4,267	1,685	2,909	2,040	1,436
	<u>136,746</u>	<u>139,583</u>	<u>152,598</u>	<u>162,473</u>	<u>169,916</u>
Blind And Visually Impaired, Commission for The					
Personal Services	2,657,784	2,487,859	2,473,331	2,897,934	3,290,555
Operating Expenses	1,419,926	1,136,238	1,081,001	1,972,286	1,526,013
Travel	72,898	146,190	245,214	290,630	357,681
Capital Outlay	586,831	366,404	82,887	377,786	829,152
Government Aid	843,300	1,358,454	2,333,801	1,806,825	2,191,296
	<u>5,580,739</u>	<u>5,495,145</u>	<u>6,216,234</u>	<u>7,345,461</u>	<u>8,194,697</u>
Brand Committee, Nebraska					
Personal Services	4,236,830	4,299,932	4,255,685	4,498,549	4,513,896
Operating Expenses	673,290	583,671	684,726	689,146	619,549
Travel	606,024	615,834	685,701	684,854	722,450
Capital Outlay	11,091	81,915	—	—	89
	<u>5,527,235</u>	<u>5,581,352</u>	<u>5,626,112</u>	<u>5,872,549</u>	<u>5,855,984</u>
Corn Development. Utilization And Marketing Board, Nebraska					
Personal Services	540,916	518,225	507,715	558,999	599,064
Operating Expenses	8,014,629	7,774,579	6,971,500	7,290,915	9,494,747
Travel	36,980	127,635	130,489	176,605	177,768
	<u>8,592,525</u>	<u>8,420,439</u>	<u>7,609,704</u>	<u>8,026,519</u>	<u>10,271,579</u>

SCHEDULE OF EXPENDITURES BY MAJOR ACCOUNT CATEGORY - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Correctional Services, Department of					
Personal Services	128,622,457	172,410,017	236,213,716	236,252,621	256,379,413
Operating Expenses	117,562,291	128,271,528	147,190,979	146,078,663	145,906,135
Travel	802,792	973,257	917,762	954,065	1,355,111
Capital Outlay	44,399,425	34,819,041	14,033,022	24,545,877	32,250,457
Government Aid	3,680,557	4,060,260	6,442,808	8,331,939	7,693,263
	<u>295,067,522</u>	<u>340,534,103</u>	<u>404,798,287</u>	<u>416,163,165</u>	<u>443,584,379</u>
Criminal Justice, Commission on Law Enforcement And					
Personal Services	3,763,977	3,563,510	3,579,422	3,599,477	4,321,159
Operating Expenses	4,151,190	4,399,349	4,072,857	6,383,905	4,334,365
Travel	33,468	76,380	72,833	88,883	119,709
Capital Outlay	1,368	—	10,597	1,727,310	6,328,420
Government Aid	21,078,682	20,372,276	22,815,690	19,804,182	16,766,308
	<u>29,028,685</u>	<u>28,411,515</u>	<u>30,551,399</u>	<u>31,603,757</u>	<u>31,869,961</u>
Dairy Industry Dev. Board, Nebraska					
Operating Expenses	1,463,669	1,418,586	1,392,997	1,301,615	1,231,753
Travel	—	—	164	612	223
	<u>1,463,669</u>	<u>1,418,586</u>	<u>1,393,161</u>	<u>1,302,227</u>	<u>1,231,976</u>
Deaf/Hard of Hearing, Commission for The					
Personal Services	847,874	887,284	854,275	807,422	799,583
Operating Expenses	202,182	209,078	221,375	319,721	481,388
Travel	9,224	33,534	44,287	50,513	29,057
	<u>1,059,280</u>	<u>1,129,896</u>	<u>1,119,937</u>	<u>1,177,656</u>	<u>1,310,028</u>
Dry Bean Commission					
Personal Services	63,250	64,569	66,558	70,941	74,840
Operating Expenses	105,387	527,599	389,804	309,724	374,553
Travel	4,521	11,885	13,136	18,400	12,563
	<u>173,158</u>	<u>604,053</u>	<u>469,498</u>	<u>399,065</u>	<u>461,956</u>
Dry Pea And Lentil Commission					
Operating Expenses	—	11,673	55,381	68,262	178,251
Travel	—	1,574	3,036	2,176	2,313
	<u>—</u>	<u>13,247</u>	<u>58,417</u>	<u>70,438</u>	<u>180,564</u>
Economic Development, Department of					
Personal Services	5,339,448	6,487,552	8,061,078	9,386,088	10,287,995
Operating Expenses	1,795,687	3,543,853	4,107,367	3,468,422	9,742,489
Travel	45,657	264,149	280,772	334,766	364,284
Government Aid	42,874,068	61,922,716	177,790,251	355,633,157	467,814,154
	<u>50,054,860</u>	<u>72,218,270</u>	<u>190,239,468</u>	<u>368,822,433</u>	<u>488,208,922</u>
Education, State Department of					
Personal Services	40,963,261	40,584,387	41,651,343	47,438,170	51,541,005
Operating Expenses	36,419,231	52,155,748	63,783,517	63,546,180	62,574,544
Travel	268,040	731,034	1,317,786	1,490,353	1,733,946
Capital Outlay	36,439	119,013	38,613	826,337	122,927
Government Aid	1,778,360,226	1,930,181,789	1,948,436,762	2,335,635,013	2,486,195,065
	<u>1,856,047,197</u>	<u>2,023,771,971</u>	<u>2,055,228,021</u>	<u>2,448,936,053</u>	<u>2,602,167,487</u>

SCHEDULE OF EXPENDITURES BY MAJOR ACCOUNT CATEGORY - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Educational Lands And Funds, Board of					
Personal Services	2,297,116	2,295,468	2,549,165	2,544,546	2,707,723
Operating Expenses	15,072,928	15,245,130	13,040,889	13,524,148	12,715,349
Travel	11,095	21,297	20,225	21,049	23,340
Capital Outlay	140,729	95,457	14,718	90,250	20,565
	<u>17,521,868</u>	<u>17,657,352</u>	<u>15,624,997</u>	<u>16,179,993</u>	<u>15,466,977</u>
Educational Telecommunications Commission, Nebraska					
Personal Services	4,221,566	4,219,396	4,211,890	4,480,137	4,685,822
Operating Expenses	5,563,021	5,520,320	5,920,364	5,972,453	7,196,077
Travel	129,936	149,727	185,097	213,769	224,865
Capital Outlay	2,604,293	1,273,868	998,784	1,334,767	1,419,656
Government Aid	210,672	210,672	210,672	210,672	210,672
	<u>12,729,488</u>	<u>11,373,983</u>	<u>11,526,807</u>	<u>12,211,798</u>	<u>13,737,092</u>
Electrical Board, Nebraska					
Personal Services	1,431,889	1,550,041	1,537,183	1,664,048	1,803,488
Operating Expenses	239,762	221,838	238,400	164,206	366,554
Travel	186,266	227,857	247,114	261,517	252,380
Capital Outlay	105,351	49,315	58,677	38,000	28,691
	<u>1,963,268</u>	<u>2,049,051</u>	<u>2,081,374</u>	<u>2,127,771</u>	<u>2,451,113</u>
Engineers And Architects, Board of Examiners for Professional					
Personal Services	443,488	422,803	484,881	538,101	609,464
Operating Expenses	151,355	243,011	197,378	214,843	230,832
Travel	2,491	7,938	11,573	16,303	9,262
	<u>597,334</u>	<u>673,752</u>	<u>693,832</u>	<u>769,247</u>	<u>849,558</u>
Environment & Energy, Department of					
Personal Services	16,292,829	18,668,960	19,420,735	20,895,705	21,929,623
Operating Expenses	20,088,306	20,501,023	19,201,245	17,883,783	18,212,858
Travel	161,193	441,583	619,606	560,118	536,863
Capital Outlay	236,948	384,663	327,881	507,065	201,480
Government Aid	51,780,698	107,222,456	138,237,041	195,262,610	150,950,665
	<u>88,559,974</u>	<u>147,218,685</u>	<u>177,806,508</u>	<u>235,109,281</u>	<u>191,831,489</u>
Equal Opportunity Commission					
Personal Services	1,739,576	1,633,861	1,677,402	1,849,177	1,901,080
Operating Expenses	230,023	237,437	288,467	295,836	281,731
Travel	2,818	3,966	8,739	20,749	10,732
Capital Outlay	—	18,117	33,169	3,403	—
	<u>1,972,417</u>	<u>1,893,381</u>	<u>2,007,777</u>	<u>2,169,165</u>	<u>2,193,543</u>
Ethanol Board, Nebraska					
Personal Services	299,978	317,870	368,499	421,342	340,596
Operating Expenses	141,782	179,340	291,011	236,628	240,036
Travel	10,635	35,305	43,600	28,820	24,512
	<u>452,395</u>	<u>532,515</u>	<u>703,110</u>	<u>686,790</u>	<u>605,144</u>

SCHEDULE OF EXPENDITURES BY MAJOR ACCOUNT CATEGORY - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Fire Marshal, State					
Personal Services	5,535,113	5,495,820	5,631,400	5,847,762	6,245,751
Operating Expenses	1,001,227	1,205,540	1,063,370	1,277,097	3,690,242
Travel	492,879	529,720	554,263	551,697	571,745
Capital Outlay	42,979	—	47,252	—	110,248
Government Aid	149,312	176,627	232,519	194,267	184,855
	<u>7,221,510</u>	<u>7,407,707</u>	<u>7,528,804</u>	<u>7,870,823</u>	<u>10,802,841</u>
Foster Care Review Board, State					
Personal Services	2,130,866	2,273,546	2,345,083	2,564,449	2,681,245
Operating Expenses	244,298	214,239	294,835	216,654	253,418
Travel	1,870	13,620	32,197	21,862	24,584
Capital Outlay	—	16,429	18,252	3,125	—
Government Aid	—	500,000	500,000	500,000	500,000
	<u>2,377,034</u>	<u>3,017,834</u>	<u>3,190,367</u>	<u>3,306,090</u>	<u>3,459,247</u>
Game And Parks Commission					
Personal Services	43,850,978	44,261,246	46,437,726	49,499,793	53,967,243
Operating Expenses	32,758,462	41,317,607	45,355,372	42,987,019	40,429,033
Travel	290,669	480,170	738,753	751,027	811,667
Capital Outlay	11,296,193	9,345,088	22,329,371	18,767,255	20,427,057
Government Aid	25,362,029	21,207,547	27,036,528	23,275,739	26,010,150
	<u>113,558,331</u>	<u>116,611,658</u>	<u>141,897,750</u>	<u>135,280,833</u>	<u>141,645,150</u>
Geologists, Board of					
Operating Expenses	27,166	25,269	23,629	24,865	24,881
Travel	2,422	5,440	7,291	8,342	6,869
	<u>29,588</u>	<u>30,709</u>	<u>30,920</u>	<u>33,207</u>	<u>31,750</u>
Governor					
Personal Services	1,731,729	1,787,365	1,688,516	1,682,116	1,862,050
Operating Expenses	255,754	226,768	182,126	233,262	295,268
Travel	24,271	89,010	12,750	57,729	30,009
Capital Outlay	1,479	—	—	—	—
	<u>2,013,233</u>	<u>2,103,143</u>	<u>1,883,392</u>	<u>1,973,107</u>	<u>2,187,327</u>
Grain Sorghum Development, Utilization And Marketing Board					
Personal Services	60,621	60,660	68,211	64,002	85,167
Operating Expenses	30,666	60,337	76,066	45,807	58,012
Travel	3,325	21,292	11,405	9,222	8,194
	<u>94,612</u>	<u>142,289</u>	<u>155,682</u>	<u>119,031</u>	<u>151,373</u>
Health And Human Services, Department of					
Personal Services	296,193,365	311,560,910	349,120,188	384,715,871	414,836,728
Operating Expenses	356,911,226	322,974,061	341,381,498	319,435,150	322,227,115
Travel	1,937,923	2,563,713	4,252,036	3,829,346	5,407,960
Capital Outlay	11,458,571	1,019,719	990,159	1,545,657	5,821,562
Government Aid	3,626,129,141	4,201,983,074	5,033,573,990	5,005,549,411	5,025,010,113
	<u>4,292,630,226</u>	<u>4,840,101,477</u>	<u>5,729,317,871</u>	<u>5,715,075,435</u>	<u>5,773,303,478</u>

SCHEDULE OF EXPENDITURES BY MAJOR ACCOUNT CATEGORY - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Hemp Commission					
Operating Expenses	—	175	43	—	—
	—	175	43	—	—
Historical Society, Nebraska State					
Personal Services	4,597,579	4,760,852	4,248,293	4,497,902	5,005,186
Operating Expenses	2,192,662	2,532,307	3,536,219	2,834,994	2,211,043
Travel	59,038	95,182	144,830	126,126	171,752
Capital Outlay	437,812	69,147	(44,158)	223,469	—
Government Aid	137,223	102,246	131,919	211,841	258,336
	7,424,314	7,559,734	8,017,103	7,894,332	7,646,317
Indian Affairs, Commission on					
Personal Services	216,888	237,853	238,724	236,646	272,867
Operating Expenses	39,032	44,443	25,719	36,716	30,665
Travel	628	3,019	2,577	3,448	4,761
Capital Outlay	—	—	—	2,515	—
Government Aid	20,000	20,000	—	40,319	15,969
	276,548	305,315	267,020	319,644	324,262
Industrial Relations, Commission of					
Personal Services	182,089	183,741	189,751	237,200	250,949
Operating Expenses	22,334	25,197	28,714	32,812	39,966
Travel	—	644	702	986	2,171
	204,423	209,582	219,167	270,998	293,086
Insurance, Department of					
Personal Services	8,259,219	7,683,496	8,090,084	8,277,145	8,225,738
Operating Expenses	7,699,560	8,940,696	21,210,675	16,086,229	21,495,213
Travel	14,222	128,967	203,023	245,438	205,323
Capital Outlay	139,269	—	1,678	41,097	177,029
Government Aid	346,620	367,754	461,004	451,352	501,578
	16,458,890	17,120,913	29,966,464	25,101,261	30,604,881
Investment Council, Nebraska					
Personal Services	1,552,636	1,561,082	1,623,309	1,797,027	1,767,498
Operating Expenses	1,162,212	1,210,007	1,407,484	1,280,762	1,563,929
Travel	3,800	7,923	12,753	13,611	32,288
	2,718,648	2,779,012	3,043,546	3,091,400	3,363,715
Labor, Department of					
Personal Services	22,945,598	20,793,715	18,521,898	21,585,049	22,531,188
Operating Expenses	33,640,157	15,936,672	7,846,188	9,680,760	9,943,995
Travel	62,810	140,650	224,583	264,321	216,187
Capital Outlay	5,307,177	2,412,351	5,166	208,255	314,580
Government Aid	5,672,624	5,953,637	9,876,346	16,290,584	14,205,124
	67,628,366	45,237,025	36,474,181	48,028,969	47,211,074
Land Surveyors, State Board of Examiners for					
Operating Expenses	15,912	15,822	17,988	16,805	24,195
Travel	2,039	2,938	2,795	1,727	3,560
	17,951	18,760	20,783	18,532	27,755

SCHEDULE OF EXPENDITURES BY MAJOR ACCOUNT CATEGORY - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Landscape Architects, State Board of					
Operating Expenses	19,192	20,405	22,279	21,250	25,540
Travel	462	1,627	1,421	2,747	2,334
	<u>19,654</u>	<u>22,032</u>	<u>23,700</u>	<u>23,997</u>	<u>27,874</u>
Latino American Commission					
Personal Services	207,778	140,464	148,992	201,848	216,668
Operating Expenses	41,459	50,939	112,862	68,344	70,003
Travel	3,958	6,483	8,114	16,930	17,719
Capital Outlay	—	—	2,390	—	5,186
	<u>253,195</u>	<u>197,886</u>	<u>272,358</u>	<u>287,122</u>	<u>309,576</u>
Legislative Council					
Personal Services	18,524,632	17,984,472	18,614,413	20,704,969	24,731,377
Operating Expenses	1,913,684	3,909,082	3,503,037	2,246,798	2,384,018
Travel	816,217	704,495	837,826	669,339	1,084,175
Capital Outlay	505,363	27,570	473,741	75,397	896,986
	<u>21,759,896</u>	<u>22,625,619</u>	<u>23,429,017</u>	<u>23,696,503</u>	<u>29,096,556</u>
Library Commission, Nebraska					
Personal Services	2,772,147	2,835,986	2,984,379	3,168,028	3,421,571
Operating Expenses	813,363	858,938	868,013	846,730	849,697
Travel	7,384	17,549	17,416	24,551	36,091
Capital Outlay	11,330	53,200	54,931	29,441	30,042
Government Aid	2,066,145	4,196,659	2,053,062	2,124,724	2,252,240
	<u>5,670,369</u>	<u>7,962,332</u>	<u>5,977,801</u>	<u>6,193,474</u>	<u>6,589,641</u>
Lieutenant Governor					
Personal Services	122,714	123,462	114,111	107,552	117,561
Operating Expenses	6,566	6,396	7,452	6,382	10,816
Travel	10,116	12,628	8,247	3,779	1,218
	<u>139,396</u>	<u>142,486</u>	<u>129,810</u>	<u>117,713</u>	<u>129,595</u>
Liquor Control Commission, Nebraska					
Personal Services	1,080,289	1,094,825	1,042,214	1,197,683	1,330,494
Operating Expenses	392,540	366,360	1,318,004	2,030,192	524,802
Travel	5,165	13,556	14,248	14,342	28,788
Capital Outlay	—	—	251,250	11,250	—
	<u>1,477,994</u>	<u>1,474,741</u>	<u>2,625,716</u>	<u>3,253,467</u>	<u>1,884,084</u>
Military, Department of					
Personal Services	74,130,634	35,082,464	12,388,980	15,054,522	14,598,576
Operating Expenses	82,228,841	107,187,409	69,179,208	67,569,006	43,667,777
Travel	5,387,590	241,423	224,175	1,412,187	265,141
Capital Outlay	389,214	314,655	1,843,246	1,924,134	9,066,923
Government Aid	1,072,655,058	182,965,377	128,400,799	176,601,901	142,199,878
	<u>1,234,791,337</u>	<u>325,791,328</u>	<u>212,036,408</u>	<u>262,561,750</u>	<u>209,798,295</u>

SCHEDULE OF EXPENDITURES BY MAJOR ACCOUNT CATEGORY - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Motor Vehicle Industry Licensing Board, Nebraska					
Personal Services	606,105	676,253	637,065	626,796	734,326
Operating Expenses	183,568	85,771	119,043	96,975	81,816
Travel	35,128	40,576	54,699	37,202	35,995
Capital Outlay	—	—	—	428	—
	<u>824,801</u>	<u>802,600</u>	<u>810,807</u>	<u>761,401</u>	<u>852,137</u>
Motor Vehicles, Department of					
Personal Services	12,522,786	12,620,921	12,542,320	13,664,752	15,127,953
Operating Expenses	13,362,700	14,594,245	26,231,193	22,096,244	17,908,260
Travel	322,257	342,539	356,341	444,774	408,582
Capital Outlay	19,093	4,881	161,250	1,417,607	1,233,648
Government Aid	29,487	26,710	33,445	51,112	56,355
	<u>26,256,323</u>	<u>27,589,296</u>	<u>39,324,549</u>	<u>37,674,489</u>	<u>34,734,798</u>
Natural Resources, Department of					
Personal Services	8,522,944	8,529,391	8,936,003	10,050,840	10,083,917
Operating Expenses	3,442,742	3,963,899	7,687,463	11,300,451	15,225,602
Travel	175,937	239,230	296,413	371,277	327,845
Capital Outlay	33,888	66,446	161,366	185,574	—
Government Aid	17,668,703	12,899,821	20,031,149	41,454,969	55,807,388
	<u>29,844,214</u>	<u>25,698,787</u>	<u>37,112,394</u>	<u>63,363,111</u>	<u>81,444,752</u>
Oil And Gas Conservation Commission, Nebraska					
Personal Services	667,951	718,981	878,210	1,016,138	1,103,200
Operating Expenses	492,588	207,793	3,395,138	8,727,304	6,036,321
Travel	4,505	16,432	26,459	25,735	32,889
Capital Outlay	7,488	79,219	202,169	8,500	258
	<u>1,172,532</u>	<u>1,022,425</u>	<u>4,501,976</u>	<u>9,777,677</u>	<u>7,172,668</u>
Parole / Pardons, Board of					
Personal Services	5,155,204	5,338,720	5,796,134	6,331,431	1,482,607
Operating Expenses	2,887,749	3,378,220	4,110,531	5,140,688	1,375,349
Travel	122,466	172,091	238,835	295,680	69,146
Capital Outlay	2,389	228	30,272	—	—
	<u>8,167,808</u>	<u>8,889,259</u>	<u>10,175,772</u>	<u>11,767,799</u>	<u>2,927,102</u>
Postsecondary Education, Coordinating Commission for					
Personal Services	1,002,672	1,050,577	1,025,970	1,132,653	1,266,644
Operating Expenses	272,720	256,373	311,936	281,668	298,864
Travel	5,629	13,393	16,126	25,701	24,337
Government Aid	22,880,056	24,623,214	33,768,790	64,811,831	48,700,951
	<u>24,161,077</u>	<u>25,943,557</u>	<u>35,122,822</u>	<u>66,251,853</u>	<u>50,290,796</u>
Power Review Board, Nebraska					
Personal Services	326,070	315,102	326,109	357,818	370,737
Operating Expenses	228,130	211,568	222,619	220,848	236,117
Travel	4,125	9,584	15,976	11,043	10,061
Capital Outlay	258	—	7,633	—	—
	<u>558,583</u>	<u>536,254</u>	<u>572,337</u>	<u>589,709</u>	<u>616,915</u>

SCHEDULE OF EXPENDITURES BY MAJOR ACCOUNT CATEGORY - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Public Accountancy, Nebraska State Board of					
Personal Services	258,288	260,586	272,465	285,438	299,849
Operating Expenses	76,664	93,652	115,079	85,216	103,920
Travel	2,010	9,856	21,065	28,015	25,722
	<u>336,962</u>	<u>364,094</u>	<u>408,609</u>	<u>398,669</u>	<u>429,491</u>
Public Advocacy, Commission on					
Personal Services	1,001,324	991,838	897,682	1,093,524	1,076,723
Operating Expenses	163,161	190,860	182,876	185,668	279,509
Travel	34,099	33,797	27,154	37,708	40,686
Capital Outlay	—	—	—	27,889	7,990
Government Aid	2,049,356	1,951,962	1,959,969	2,111,259	2,303,634
	<u>3,247,940</u>	<u>3,168,457</u>	<u>3,067,681</u>	<u>3,456,048</u>	<u>3,708,542</u>
Public Service Commission					
Personal Services	4,502,196	4,532,708	4,783,746	5,239,012	5,774,516
Operating Expenses	2,632,407	3,025,233	3,035,257	3,137,874	4,809,739
Travel	66,596	92,856	125,305	130,752	123,725
Capital Outlay	—	95,520	4,461	144,326	84,479
Government Aid	46,450,379	48,509,927	48,552,783	84,596,804	109,463,195
	<u>53,651,578</u>	<u>56,256,244</u>	<u>56,501,552</u>	<u>93,248,768</u>	<u>120,255,654</u>
Racing Commission, State					
Personal Services	302,263	523,354	1,188,619	2,271,075	2,704,877
Operating Expenses	148,029	231,368	635,107	987,646	1,049,998
Travel	39,215	30,715	145,213	148,240	184,666
Capital Outlay	—	—	9,571	52,969	7,617
Government Aid	80,678	78,781	85,746	61,408	63,821
	<u>570,185</u>	<u>864,218</u>	<u>2,064,256</u>	<u>3,521,338</u>	<u>4,010,979</u>
Real Property Appraiser Board					
Personal Services	230,550	237,913	241,913	287,109	335,533
Operating Expenses	73,681	105,883	130,602	83,021	152,243
Travel	1,859	12,192	11,119	11,742	12,143
	<u>306,090</u>	<u>355,988</u>	<u>383,634</u>	<u>381,872</u>	<u>499,919</u>
Real Estate Commission, State					
Personal Services	790,413	769,852	754,579	840,551	1,032,962
Operating Expenses	833,709	303,301	447,967	492,094	513,676
Travel	15,387	43,245	44,280	40,806	46,038
Capital Outlay	386	10,911	8,034	4,469	10,810
	<u>1,639,895</u>	<u>1,127,309</u>	<u>1,254,860</u>	<u>1,377,920</u>	<u>1,603,486</u>
Retirement Systems, Public Employees (1)					
Personal Services	3,171,033	3,078,985	3,219,052	3,854,136	4,272,308
Operating Expenses	1,020,750,466	1,157,993,245	1,445,680,018	1,473,897,683	1,509,951,082
Travel	5,118	12,289	25,333	26,405	27,669
Government Aid	54,379,581	57,053,947	57,826,161	60,972,169	65,329,591
	<u>1,078,306,198</u>	<u>1,218,138,466</u>	<u>1,506,750,564</u>	<u>1,538,750,393</u>	<u>1,579,580,650</u>

SCHEDULE OF EXPENDITURES BY MAJOR ACCOUNT CATEGORY - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Revenue, Department of					
Personal Services	27,687,530	28,083,029	28,265,594	29,770,555	30,974,451
Operating Expenses	63,697,387	60,865,320	71,634,235	74,207,511	62,991,378
Travel	106,469	175,254	226,606	229,244	278,090
Capital Outlay	53,365	84,348	261,404	578,853	1,360,663
Government Aid	407,822,037	442,262,606	463,709,423	535,671,372	1,348,895,116
	<u>499,366,788</u>	<u>531,470,557</u>	<u>564,097,262</u>	<u>640,457,535</u>	<u>1,444,499,698</u>
Secretary of State					
Personal Services	2,824,308	3,064,283	3,262,234	3,568,442	3,631,486
Operating Expenses	6,227,404	5,586,187	6,522,901	6,753,686	8,018,332
Travel	7,687	67,480	48,561	107,359	62,326
Capital Outlay	14,621	765,408	48,020	46,740	37,193
Government Aid	642,991	32,896	104,306	74,210	111,151
	<u>9,717,011</u>	<u>9,516,254</u>	<u>9,986,022</u>	<u>10,550,437</u>	<u>11,860,488</u>
State Colleges					
Personal Services	75,323,226	77,552,090	81,856,496	86,966,152	88,060,174
Operating Expenses	33,874,454	38,202,812	39,473,131	42,763,470	41,796,181
Travel	1,299,941	2,735,542	3,551,846	3,696,666	3,386,753
Capital Outlay	5,385,260	7,227,175	10,017,971	10,163,431	8,346,496
Government Aid	54,033,024	60,283,678	54,544,146	56,008,698	55,866,808
	<u>169,915,905</u>	<u>186,001,297</u>	<u>189,443,590</u>	<u>199,598,417</u>	<u>197,456,412</u>
State Patrol, Nebraska					
Personal Services	54,826,756	67,845,034	69,668,275	80,304,421	89,899,936
Operating Expenses	21,917,840	25,266,634	26,328,871	26,688,844	29,941,137
Travel	222,676	705,808	757,848	743,131	728,013
Capital Outlay	5,357,156	6,889,670	4,123,869	11,027,870	9,780,822
Government Aid	709,588	1,199,398	1,586,446	979,147	1,137,251
	<u>83,034,016</u>	<u>101,906,544</u>	<u>102,465,309</u>	<u>119,743,413</u>	<u>131,487,159</u>
State Treasurer					
Personal Services	3,208,581	3,209,297	3,204,927	3,523,237	3,710,766
Operating Expenses	12,393,899	19,747,515	15,915,212	22,275,761	20,063,436
Travel	2,905	21,605	39,533	39,351	53,726
Capital Outlay	47,926	181,699	2,009	82,799	10,274
Government Aid	27,000,269	32,903,550	33,214,604	32,117,019	74,453,677
	<u>42,653,580</u>	<u>56,063,666</u>	<u>52,376,285</u>	<u>58,038,167</u>	<u>98,291,879</u>
Supreme Court					
Personal Services	123,851,899	129,718,094	136,520,434	150,482,864	157,045,636
Operating Expenses	68,113,272	63,217,603	66,298,734	93,028,414	94,443,935
Travel	1,140,792	1,785,947	2,654,289	2,589,498	2,498,477
Capital Outlay	1,140,081	865,696	682,507	903,150	738,860
Government Aid	1,270,000	770,000	770,000	860,226	860,000
	<u>195,516,044</u>	<u>196,357,340</u>	<u>206,925,964</u>	<u>247,864,152</u>	<u>255,586,908</u>

SCHEDULE OF EXPENDITURES BY MAJOR ACCOUNT CATEGORY - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Tax Equalization And Review Commission					
Personal Services	735,269	729,955	720,723	1,054,730	1,227,796
Operating Expenses	99,979	95,749	79,881	117,175	94,979
Travel	29,943	38,582	43,649	55,640	72,186
Capital Outlay	161	969	2,638	1,578	—
	<u>865,352</u>	<u>865,255</u>	<u>846,891</u>	<u>1,229,123</u>	<u>1,394,961</u>
Technical Community Colleges, Nebraska Coordinating Commission for					
Government Aid	103,558,339	106,645,089	109,804,330	116,939,172	372,439,424
	<u>103,558,339</u>	<u>106,645,089</u>	<u>109,804,330</u>	<u>116,939,172</u>	<u>372,439,424</u>
Tourism Commission, Nebraska					
Personal Services	848,637	913,500	932,947	975,194	995,020
Operating Expenses	2,771,313	4,409,615	6,088,337	7,853,441	7,253,237
Travel	33,268	84,809	81,225	86,026	70,766
Government Aid	518,130	418,392	469,259	670,316	620,517
	<u>4,171,348</u>	<u>5,826,316</u>	<u>7,571,768</u>	<u>9,584,977</u>	<u>8,939,540</u>
Transportation, Department of					
Personal Services	153,370,263	150,093,262	153,299,424	172,030,820	180,779,184
Operating Expenses	181,546,841	178,081,049	212,381,819	225,027,134	218,938,200
Travel	437,602	935,307	1,082,549	1,171,496	1,073,777
Capital Outlay	497,546,578	567,254,881	727,086,438	717,619,791	772,016,574
Government Aid	177,789,540	148,268,689	128,409,062	166,916,283	170,834,630
	<u>1,010,690,824</u>	<u>1,044,633,188</u>	<u>1,222,259,292</u>	<u>1,282,765,524</u>	<u>1,343,642,365</u>
University of Nebraska					
Personal Services	1,406,057,809	1,461,630,989	1,536,164,358	1,609,110,731	1,709,706,023
Operating Expenses	700,800,074	789,749,562	849,372,975	948,803,822	974,491,749
Travel	9,074,218	27,791,539	42,729,268	46,301,896	54,807,949
Capital Outlay	209,699,648	231,954,887	316,632,646	367,992,989	353,984,905
Government Aid	463,697,121	498,809,848	463,653,671	465,556,921	469,588,874
	<u>2,789,328,870</u>	<u>3,009,936,825</u>	<u>3,208,552,918</u>	<u>3,437,766,359</u>	<u>3,562,579,500</u>
Veterans' Affairs, Department of					
Personal Services	35,581,311	46,117,155	56,366,265	58,597,033	63,494,764
Operating Expenses	19,210,707	25,728,867	22,134,903	22,238,257	19,086,915
Travel	547,558	1,097,299	557,180	499,104	230,162
Capital Outlay	1,583,559	891,784	4,028,990	7,236,159	8,511,494
Government Aid	959,607	975,424	988,573	5,224,582	5,268,171
	<u>57,882,742</u>	<u>74,810,529</u>	<u>84,075,911</u>	<u>93,795,135</u>	<u>96,591,506</u>
Wheat Development, Utilization, And Marketing Board, Nebraska					
Personal Services	228,454	199,448	214,530	248,223	284,559
Operating Expenses	522,241	381,496	477,537	1,312,266	922,088
Travel	20,812	41,974	49,493	54,839	54,630
	<u>771,507</u>	<u>622,918</u>	<u>741,560</u>	<u>1,615,328</u>	<u>1,261,277</u>

SCHEDULE OF EXPENDITURES BY MAJOR ACCOUNT CATEGORY - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Workers' Compensation Court, Nebraska					
Personal Services	4,174,390	4,405,740	4,560,084	4,565,109	5,045,440
Operating Expenses	1,284,519	1,335,989	1,477,263	1,372,800	1,396,204
Travel	15,238	30,820	28,793	22,184	31,832
Capital Outlay	25,210	2,122	56,870	1,068	—
Government Aid	444,722	400,380	345,565	322,431	265,222
	<u>5,944,079</u>	<u>6,175,051</u>	<u>6,468,575</u>	<u>6,283,592</u>	<u>6,738,698</u>
STATE TOTALS					
Personal Services	2,719,270,259	2,822,703,520	3,010,417,519	3,207,270,840	3,414,214,892
Operating Expenses	3,300,904,038	3,549,801,809	4,043,550,211	4,197,572,032	4,266,603,809
Travel	25,995,414	46,561,335	66,777,938	72,003,816	81,394,159
Capital Outlay	836,049,042	896,851,260	1,143,687,138	1,212,005,026	1,271,964,934
Government Aid	8,022,502,279	7,990,919,772	8,943,490,875	9,791,045,154	11,137,183,876
	<u>14,904,721,032</u>	<u>15,306,837,696</u>	<u>17,207,923,681</u>	<u>18,479,896,868</u>	<u>20,171,361,670</u>

(1) Operating Expenses shown for Retirement Systems consistent chiefly of benefit payments to retirees

SCHEDULE OF EXPENDITURES BY FUND TYPE - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Abstracters, Board of Examiners					
Cash	25,169	27,447	27,729	44,610	42,802
	25,169	27,447	27,729	44,610	42,802
Accountability & Disclosure Commission, Nebraska					
General	602,475	605,481	589,864	641,036	638,322
Cash	117,153	102,573	94,043	115,903	74,815
	719,628	708,054	683,907	756,939	713,137
Administrative Services					
General	27,140,791	19,572,465	19,956,773	8,815,506	10,624,254
Cash	22,651,587	17,417,631	16,829,729	17,943,100	16,018,801
Construction	1,616,715	6,829	3,934,427	19,354,225	13,794,208
Federal	—	—	264,681	1,129,746	1,282,725
Revolving	232,256,567	224,745,526	263,546,948	247,132,654	260,349,174
Trust	214,890,793	220,382,870	249,206,397	261,607,151	294,145,738
	498,556,453	482,125,321	553,738,955	555,982,382	596,214,900
African American Affairs, Commission on					
General	—	29,749	94,312	142,333	262,965
	—	29,749	94,312	142,333	262,965
Agriculture, Department of					
General	6,620,465	6,871,021	6,764,396	7,788,499	6,704,937
Cash	7,621,464	8,462,098	8,621,378	8,713,920	8,753,670
Federal	3,572,503	4,081,577	11,002,693	6,715,823	6,058,070
Revolving	251,912	286,101	167,803	196,574	273,631
	18,066,344	19,700,797	26,556,270	23,414,816	21,790,308
Agriculture, State Board of					
Cash	4,822,695	4,883,305	5,494,314	5,472,450	4,772,750
	4,822,695	4,883,305	5,494,314	5,472,450	4,772,750
Arts Council, Nebraska					
General	1,528,379	1,505,487	10,589,649	2,393,524	2,805,634
Cash	1,153,699	998,841	71,003	547,268	1,068,713
Federal	905,059	1,354,157	1,015,553	1,200,651	927,525
	3,587,137	3,858,485	11,676,205	4,141,443	4,801,872
Asian American Commission					
General	—	—	—	—	2,960
	—	—	—	—	2,960
Attorney General					
General	6,450,888	6,763,938	7,254,355	7,614,695	7,785,499
Cash	2,863,188	2,848,626	2,994,012	4,520,165	6,255,118
Federal	1,129,691	1,207,806	1,366,634	1,209,375	1,153,532
Revolving	1,464,368	1,640,218	1,754,413	2,088,161	2,270,804
Trust	3,000	—	—	—	—
	11,911,135	12,460,588	13,369,414	15,432,396	17,464,953

SCHEDULE OF EXPENDITURES BY FUND TYPE - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Auditor of Public Accounts					
General	2,684,929	2,832,421	2,885,249	3,777,416	3,977,678
Cash	1,569,673	1,623,616	1,731,428	1,717,894	1,707,316
	4,254,602	4,456,037	4,616,677	5,495,310	5,684,994
Banking And Finance, Department of					
Cash	7,023,403	7,001,494	7,583,265	7,808,286	9,182,079
	7,023,403	7,001,494	7,583,265	7,808,286	9,182,079
Barber Examiners, Board of					
Cash	136,746	139,583	152,598	162,473	169,915
	136,746	139,583	152,598	162,473	169,915
Blind And Visually Impaired, Commission for The					
General	2,004,889	1,855,332	2,367,291	2,363,019	2,961,009
Cash	57,671	15,595	33,780	21,680	31,013
Federal	3,517,239	3,622,581	3,800,921	4,904,101	5,164,599
Trust	940	1,637	14,242	56,661	38,075
	5,580,739	5,495,145	6,216,234	7,345,461	8,194,696
Brand Committee, Nebraska					
Cash	5,527,235	5,581,352	5,626,113	5,872,549	5,855,985
	5,527,235	5,581,352	5,626,113	5,872,549	5,855,985
Corn Development. Utilization And Marketing Board, Nebraska					
Cash	8,592,525	8,420,439	7,609,703	8,026,518	10,271,579
	8,592,525	8,420,439	7,609,703	8,026,518	10,271,579
Correctional Services, Department of					
General	200,830,523	228,038,336	323,589,195	323,154,849	349,169,842
Cash	2,141,574	3,030,167	4,641,161	7,441,561	5,947,006
Construction	45,656,759	35,030,010	16,811,742	30,596,886	34,837,115
Federal	814,245	20,916,397	1,308,794	3,172,164	3,646,029
Revolving	18,249,525	21,215,441	24,996,633	18,948,704	17,973,818
Trust	27,374,896	32,303,752	33,450,761	32,849,000	32,010,569
	295,067,522	340,534,103	404,798,286	416,163,164	443,584,379
Criminal Justice, Commission on Law Enforcement And					
General	11,392,634	11,384,088	12,076,367	15,453,893	14,008,183
Cash	989,733	818,677	1,062,238	1,131,910	1,279,023
Federal	16,646,318	16,208,750	17,412,794	15,017,954	16,582,755
	29,028,685	28,411,515	30,551,399	31,603,757	31,869,961
Dairy Industry Dev. Board, Nebraska					
Cash	1,463,669	1,418,586	1,393,161	1,302,227	1,231,976
	1,463,669	1,418,586	1,393,161	1,302,227	1,231,976

SCHEDULE OF EXPENDITURES BY FUND TYPE - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Deaf/Hard of Hearing, Commission for The					
General	1,043,498	1,106,937	1,088,080	1,116,199	1,164,856
Cash	15,782	22,959	12,298	21,159	10,378
Federal	—	—	19,559	40,298	134,795
	<u>1,059,280</u>	<u>1,129,896</u>	<u>1,119,937</u>	<u>1,177,656</u>	<u>1,310,029</u>
Dry Bean Commission					
Cash	173,158	604,053	469,497	399,065	461,957
	<u>173,158</u>	<u>604,053</u>	<u>469,497</u>	<u>399,065</u>	<u>461,957</u>
Dry Pea And Lentil Commission					
Cash	—	13,247	58,417	70,437	180,563
	<u>—</u>	<u>13,247</u>	<u>58,417</u>	<u>70,437</u>	<u>180,563</u>
Economic Development, Department of					
General	11,139,200	18,822,931	24,935,145	55,097,421	41,516,328
Cash	17,844,872	31,894,403	42,717,409	175,344,207	295,458,210
Federal	21,070,788	21,500,936	122,586,914	138,380,804	151,234,383
	<u>50,054,860</u>	<u>72,218,270</u>	<u>190,239,468</u>	<u>368,822,432</u>	<u>488,208,921</u>
Education, State Department of					
General	1,306,856,693	1,301,373,910	1,335,480,940	1,313,407,706	1,332,646,971
Cash	9,186,569	8,780,919	8,026,084	374,984,643	400,102,308
Federal	496,722,298	670,639,071	651,528,146	700,457,946	748,709,122
Revolving	462,059	460,851	343,448	445,031	614,149
Trust	42,819,578	42,517,221	59,849,403	59,640,727	120,094,937
	<u>1,856,047,197</u>	<u>2,023,771,972</u>	<u>2,055,228,021</u>	<u>2,448,936,053</u>	<u>2,602,167,487</u>
Educational Lands And Funds, Board of					
General	378,687	400,974	422,753	431,752	491,359
Cash	16,164,374	16,115,654	13,827,028	14,604,070	12,770,921
Trust	978,807	1,140,724	1,375,216	1,144,170	2,204,697
	<u>17,521,868</u>	<u>17,657,352</u>	<u>15,624,997</u>	<u>16,179,992</u>	<u>15,466,977</u>
Educational Telecommunications Commission, Nebraska					
General	10,708,826	10,951,189	10,685,399	11,803,782	11,767,071
Cash	319,963	14,032	525,098	—	679,040
Construction	1,394,849	110,500	—	—	238,049
Trust	305,850	298,262	316,310	408,016	1,052,933
	<u>12,729,488</u>	<u>11,373,983</u>	<u>11,526,807</u>	<u>12,211,798</u>	<u>13,737,093</u>
Electrical Board, Nebraska					
Cash	1,963,268	2,049,051	2,081,374	2,127,771	2,451,114
	<u>1,963,268</u>	<u>2,049,051</u>	<u>2,081,374</u>	<u>2,127,771</u>	<u>2,451,114</u>
Engineers And Architects, Board of Examiners for Professional					
Cash	597,334	673,752	693,833	769,247	849,558
	<u>597,334</u>	<u>673,752</u>	<u>693,833</u>	<u>769,247</u>	<u>849,558</u>

SCHEDULE OF EXPENDITURES BY FUND TYPE - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Environment & Energy, Department of					
General	3,839,974	4,628,185	5,650,609	6,503,643	6,540,352
Cash	28,614,804	30,320,285	30,321,321	27,495,325	35,003,690
Federal	35,142,879	47,902,115	52,855,868	79,404,452	98,506,052
Trust	20,962,317	64,368,100	88,978,710	121,705,862	51,781,650
	<u>88,559,974</u>	<u>147,218,685</u>	<u>177,806,508</u>	<u>235,109,282</u>	<u>191,831,744</u>
Equal Opportunity Commission					
General	1,198,145	1,106,096	1,214,592	1,304,785	1,372,283
Federal	774,272	787,285	793,186	864,379	821,260
	<u>1,972,417</u>	<u>1,893,381</u>	<u>2,007,778</u>	<u>2,169,164</u>	<u>2,193,543</u>
Ethanol Board, Nebraska					
Cash	452,395	532,515	703,110	686,790	605,143
	<u>452,395</u>	<u>532,515</u>	<u>703,110</u>	<u>686,790</u>	<u>605,143</u>
Fire Marshal, State					
General	4,359,221	4,491,583	4,482,706	4,713,732	5,059,383
Cash	2,223,326	2,327,086	2,342,136	2,367,986	4,569,741
Federal	638,963	589,038	703,964	789,105	1,173,717
	<u>7,221,510</u>	<u>7,407,707</u>	<u>7,528,806</u>	<u>7,870,823</u>	<u>10,802,841</u>
Foster Care Review Board, State					
General	2,001,984	2,651,886	2,693,950	2,897,204	3,026,608
Cash	167,829	168,917	156,852	173,677	172,886
Federal	207,221	197,031	339,565	235,210	259,753
	<u>2,377,034</u>	<u>3,017,834</u>	<u>3,190,367</u>	<u>3,306,091</u>	<u>3,459,247</u>
Game And Parks Commission					
General	11,745,411	11,859,520	12,491,972	12,637,403	8,129,293
Cash	92,505,903	91,882,843	114,002,413	105,217,737	111,355,591
Federal	9,307,017	12,869,295	15,403,364	17,425,693	22,160,267
	<u>113,558,331</u>	<u>116,611,658</u>	<u>141,897,749</u>	<u>135,280,833</u>	<u>141,645,151</u>
Geologists, Board of					
Cash	29,588	30,709	30,920	33,207	31,750
	<u>29,588</u>	<u>30,709</u>	<u>30,920</u>	<u>33,207</u>	<u>31,750</u>
Governor					
General	2,013,233	2,103,143	1,883,393	1,973,107	2,187,327
	<u>2,013,233</u>	<u>2,103,143</u>	<u>1,883,393</u>	<u>1,973,107</u>	<u>2,187,327</u>
Grain Sorghum Development, Utilization And Marketing Board					
Cash	94,612	142,289	155,682	119,030	151,373
	<u>94,612</u>	<u>142,289</u>	<u>155,682</u>	<u>119,030</u>	<u>151,373</u>
Health And Human Services, Department of					
General	1,589,318,797	1,632,496,740	1,903,347,476	1,947,712,259	1,998,135,652
Cash	119,238,525	118,018,448	146,543,920	249,470,266	294,157,339
Construction	1,109,065	949,613	389,505	879,520	5,433,398
Federal	2,582,466,579	3,088,059,302	3,678,382,676	3,516,621,938	3,474,902,833
Trust	497,260	577,374	654,294	391,451	674,255
	<u>4,292,630,226</u>	<u>4,840,101,477</u>	<u>5,729,317,871</u>	<u>5,715,075,434</u>	<u>5,773,303,477</u>

SCHEDULE OF EXPENDITURES BY FUND TYPE - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Hemp Commission					
Cash	—	175	43	—	—
	—	175	43	—	—
Historical Society, Nebraska State					
General	4,541,079	4,522,133	5,044,782	4,920,699	4,458,648
Cash	2,172,635	2,063,584	1,988,408	1,887,717	2,065,410
Federal	708,821	920,303	971,014	1,041,515	1,119,558
Trust	1,779	53,714	12,900	44,400	2,700
	7,424,314	7,559,734	8,017,104	7,894,331	7,646,316
Indian Affairs, Commission on					
General	256,546	240,157	265,519	279,644	292,849
Cash	20,002	20,001	1,500	40,000	31,413
Federal	—	45,157	—	—	—
	276,548	305,315	267,019	319,644	324,262
Industrial Relations, Commission of					
General	204,423	209,582	219,166	270,998	293,087
	204,423	209,582	219,166	270,998	293,087
Insurance, Department of					
Cash	10,768,460	9,530,592	9,156,475	10,112,622	11,790,771
Federal	1,181,582	1,053,388	1,212,414	1,160,146	1,251,631
Trust	4,508,848	6,536,933	19,597,574	13,828,493	17,562,484
	16,458,890	17,120,913	29,966,463	25,101,261	30,604,886
Investment Council, Nebraska					
Cash	2,718,648	2,779,012	3,043,546	3,091,400	3,363,716
	2,718,648	2,779,012	3,043,546	3,091,400	3,363,716
Labor, Department of					
General	562,290	669,954	605,641	694,002	702,973
Cash	4,847,940	2,150,084	2,821,434	1,611,370	1,320,792
Federal	62,220,743	42,417,297	33,047,106	45,723,597	45,187,309
Trust	(2,607)	(310)	—	—	—
	67,628,366	45,237,025	36,474,181	48,028,969	47,211,074
Land Surveyors, State Board of Examiners for					
Cash	17,951	18,760	20,782	18,531	27,754
	17,951	18,760	20,782	18,531	27,754
Landscape Architects, State Board of					
Cash	19,654	22,032	23,699	23,997	27,875
	19,654	22,032	23,699	23,997	27,875
Latino American Commission					
General	253,148	196,947	268,376	287,122	302,410
Cash	47	939	3,980	—	7,167
	253,195	197,886	272,356	287,122	309,577

SCHEDULE OF EXPENDITURES BY FUND TYPE - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Legislative Council					
General	21,541,619	22,497,000	23,296,835	23,492,676	28,752,491
Cash	218,277	128,619	132,182	203,827	311,144
Federal	—	—	—	—	32,921
	<u>21,759,896</u>	<u>22,625,619</u>	<u>23,429,017</u>	<u>23,696,503</u>	<u>29,096,556</u>
Library Commission, Nebraska					
General	3,904,553	4,093,594	4,283,825	4,329,110	4,644,540
Cash	12,749	8,376	2,092	21,022	40,823
Federal	1,752,507	3,857,877	1,680,759	1,842,149	1,899,048
Trust	560	2,486	11,125	1,193	5,230
	<u>5,670,369</u>	<u>7,962,333</u>	<u>5,977,801</u>	<u>6,193,474</u>	<u>6,589,641</u>
Lieutenant Governor					
General	139,396	142,486	129,810	117,713	129,595
	<u>139,396</u>	<u>142,486</u>	<u>129,810</u>	<u>117,713</u>	<u>129,595</u>
Liquor Control Commission, Nebraska					
General	1,377,519	1,456,626	2,604,704	3,220,501	1,866,744
Cash	100,475	18,115	21,012	32,967	17,340
	<u>1,477,994</u>	<u>1,474,741</u>	<u>2,625,716</u>	<u>3,253,468</u>	<u>1,884,084</u>
Military, Department of					
General	7,343,843	13,337,622	14,231,201	12,307,714	12,625,060
Cash	4,447,822	11,531,959	7,044,223	600,709	1,683,519
Construction	947,145	174,736	2,470,864	4,784,593	4,323,462
Federal	1,222,052,527	300,747,011	188,290,120	244,868,735	191,166,254
	<u>1,234,791,337</u>	<u>325,791,328</u>	<u>212,036,408</u>	<u>262,561,751</u>	<u>209,798,295</u>
Motor Vehicle Industry Licensing Board, Nebraska					
Cash	824,801	802,600	810,807	761,401	852,136
	<u>824,801</u>	<u>802,600</u>	<u>810,807</u>	<u>761,401</u>	<u>852,136</u>
Motor Vehicles, Department of					
Cash	26,173,136	27,552,893	39,277,353	37,550,205	34,678,536
Federal	83,187	36,403	47,196	124,284	56,261
	<u>26,256,323</u>	<u>27,589,296</u>	<u>39,324,549</u>	<u>37,674,489</u>	<u>34,734,797</u>
Natural Resources, Department of					
General	12,405,899	12,906,979	13,767,921	14,000,993	13,231,682
Cash	16,396,878	11,876,850	20,638,923	38,380,130	35,179,336
Federal	1,041,437	914,958	2,705,549	10,981,988	33,033,480
	<u>29,844,214</u>	<u>25,698,787</u>	<u>37,112,393</u>	<u>63,363,111</u>	<u>81,444,498</u>
Oil And Gas Conservation Commission, Nebraska					
General	—	125,688	41,554	74,392	4,276
Cash	787,539	758,776	837,083	942,415	949,104
Federal	106,926	114,829	3,364,565	8,619,848	6,219,288
Trust	278,067	23,132	258,775	141,022	—
	<u>1,172,532</u>	<u>1,022,425</u>	<u>4,501,977</u>	<u>9,777,677</u>	<u>7,172,668</u>

SCHEDULE OF EXPENDITURES BY FUND TYPE - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Parole / Pardons, Board of					
General	7,746,388	8,426,038	9,750,724	11,239,859	2,664,505
Cash	316,223	442,846	380,339	203,903	224
Federal	105,197	20,375	44,709	324,037	262,372
	<u>8,167,808</u>	<u>8,889,259</u>	<u>10,175,772</u>	<u>11,767,799</u>	<u>2,927,101</u>
Postsecondary Education, Coordinating Commission for					
General	10,031,101	9,866,834	10,070,459	10,573,466	17,192,542
Cash	14,129,976	16,076,723	17,031,337	17,754,683	19,042,984
Federal	—	—	8,021,026	37,923,704	14,055,270
	<u>24,161,077</u>	<u>25,943,557</u>	<u>35,122,822</u>	<u>66,251,853</u>	<u>50,290,796</u>
Power Review Board, Nebraska					
Cash	558,583	536,254	572,337	589,709	616,915
	<u>558,583</u>	<u>536,254</u>	<u>572,337</u>	<u>589,709</u>	<u>616,915</u>
Public Accountancy, Nebraska State Board of					
Cash	336,962	364,094	408,608	398,670	429,491
	<u>336,962</u>	<u>364,094</u>	<u>408,608</u>	<u>398,670</u>	<u>429,491</u>
Public Advocacy, Commission on					
Cash	3,247,940	3,168,457	3,067,681	3,456,046	3,708,541
	<u>3,247,940</u>	<u>3,168,457</u>	<u>3,067,681</u>	<u>3,456,046</u>	<u>3,708,541</u>
Public Service Commission					
General	2,154,725	7,206,084	13,160,825	22,137,222	18,079,116
Cash	51,278,720	48,097,301	43,340,728	71,004,482	102,150,635
Federal	218,133	952,859	—	—	—
Trust	—	—	—	107,064	25,904
	<u>53,651,578</u>	<u>56,256,244</u>	<u>56,501,553</u>	<u>93,248,768</u>	<u>120,255,655</u>
Racing Commission, State					
General	—	351,626	57,370	—	—
Cash	570,185	512,592	2,006,886	3,521,339	4,010,980
	<u>570,185</u>	<u>864,218</u>	<u>2,064,256</u>	<u>3,521,339</u>	<u>4,010,980</u>
Real Property Appraiser Board					
Cash	306,090	355,987	383,634	381,873	448,550
Federal	—	—	—	—	51,370
	<u>306,090</u>	<u>355,987</u>	<u>383,634</u>	<u>381,873</u>	<u>499,920</u>
Real Estate Commission, State					
Cash	1,639,895	1,127,309	1,254,860	1,377,920	1,603,486
	<u>1,639,895</u>	<u>1,127,309</u>	<u>1,254,860</u>	<u>1,377,920</u>	<u>1,603,486</u>
Retirement Systems, Public Employees					
General	54,839,933	57,053,947	57,826,161	60,972,169	65,329,591
Cash	5,593,855	5,179,147	6,044,259	7,446,487	9,339,365
Trust	1,017,872,410	1,155,905,372	1,442,880,144	1,470,331,737	1,504,911,693
	<u>1,078,306,198</u>	<u>1,218,138,466</u>	<u>1,506,750,564</u>	<u>1,538,750,393</u>	<u>1,579,580,649</u>

SCHEDULE OF EXPENDITURES BY FUND TYPE - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Revenue, Department of					
General	130,533,477	140,448,628	148,355,197	172,239,939	183,966,220
Cash	301,035,408	326,020,577	342,356,208	392,532,624	1,191,520,988
Trust	67,797,903	65,001,352	73,385,857	75,684,972	69,012,490
	<u>499,366,788</u>	<u>531,470,557</u>	<u>564,097,262</u>	<u>640,457,535</u>	<u>1,444,499,698</u>
Secretary of State					
General	2,545,463	2,044,713	2,280,508	2,943,683	3,375,170
Cash	5,463,115	6,204,674	6,306,245	6,437,851	7,030,749
Federal	1,166,481	707,301	753,903	532,552	800,159
Revolving	541,952	559,566	645,365	636,351	654,410
	<u>9,717,011</u>	<u>9,516,254</u>	<u>9,986,021</u>	<u>10,550,437</u>	<u>11,860,488</u>
State Colleges					
General	59,377,445	63,557,777	68,469,988	74,489,695	76,242,451
Cash	38,099,751	44,963,937	48,786,648	49,604,968	43,302,972
Construction	—	—	—	1,775,799	249,825
Federal	49,512,964	54,831,026	46,634,805	44,065,061	45,144,117
Revolving	9,601,826	8,890,035	11,621,020	14,443,353	12,362,552
Trust	13,323,919	13,758,522	13,931,129	15,219,542	20,154,495
	<u>169,915,905</u>	<u>186,001,297</u>	<u>189,443,590</u>	<u>199,598,418</u>	<u>197,456,412</u>
State Patrol, Nebraska					
General	53,021,247	70,426,742	68,720,271	80,857,702	90,656,548
Cash	18,819,392	19,699,419	19,025,892	20,562,811	21,380,935
Construction	—	—	291,819	986,515	3,549,023
Federal	9,906,883	10,367,290	12,797,877	15,785,393	14,011,618
Revolving	1,286,494	1,413,093	1,629,450	1,550,992	1,889,035
	<u>83,034,016</u>	<u>101,906,544</u>	<u>102,465,309</u>	<u>119,743,413</u>	<u>131,487,159</u>
State Treasurer					
General	4,392,777	3,101,410	2,900,639	1,017,573	10,869,359
Cash	14,142,280	19,810,409	20,457,808	21,649,606	53,560,872
Federal	1,400,187	1,531,120	1,262,773	1,406,265	1,353,695
Trust	22,718,336	31,620,727	27,755,064	33,964,723	32,507,954
	<u>42,653,580</u>	<u>56,063,666</u>	<u>52,376,284</u>	<u>58,038,167</u>	<u>98,291,880</u>
Supreme Court					
General	183,682,013	187,161,440	198,589,487	235,902,924	240,347,911
Cash	10,648,652	8,010,768	6,971,561	10,556,328	13,263,916
Federal	1,185,379	1,185,132	1,364,916	1,404,900	1,975,080
	<u>195,516,044</u>	<u>196,357,340</u>	<u>206,925,964</u>	<u>247,864,152</u>	<u>255,586,907</u>
Tax Equalization And Review Commission					
General	805,283	798,640	777,432	1,146,493	1,333,986
Cash	60,069	66,615	69,460	82,631	60,975
	<u>865,352</u>	<u>865,255</u>	<u>846,892</u>	<u>1,229,124</u>	<u>1,394,961</u>
Technical Community Colleges, Nebraska Coordinating Commission for					
General	103,558,339	106,645,089	109,804,330	111,939,172	114,116,712
Cash	—	—	—	—	253,322,713

SCHEDULE OF EXPENDITURES BY FUND TYPE - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Federal	—	—	—	5,000,000	5,000,000
	<u>103,558,339</u>	<u>106,645,089</u>	<u>109,804,330</u>	<u>116,939,172</u>	<u>372,439,425</u>
Tourism Commission, Nebraska					
Cash	4,171,348	5,826,316	7,541,827	8,195,796	8,939,540
Federal	—	—	29,941	1,389,181	—
	<u>4,171,348</u>	<u>5,826,316</u>	<u>7,571,768</u>	<u>9,584,977</u>	<u>8,939,540</u>
Transportation, Department of					
General	—	40,941	57,184	—	—
Cash	1,010,690,231	1,044,591,676	1,222,201,436	1,281,404,799	1,335,126,232
Federal	—	—	—	1,360,109	8,512,342
Trust	593	571	672	616	3,791
	<u>1,010,690,824</u>	<u>1,044,633,188</u>	<u>1,222,259,292</u>	<u>1,282,765,524</u>	<u>1,343,642,365</u>
University of Nebraska					
General	630,352,142	651,876,098	668,296,243	684,931,310	718,247,015
Cash	426,922,600	445,322,524	497,536,118	516,327,020	516,129,893
Construction	13,240	—	—	—	—
Federal	538,490,076	630,924,701	552,168,158	596,447,211	665,096,415
Revolving	549,593,973	610,397,354	675,100,500	720,714,818	742,246,642
Trust	643,956,839	671,416,148	815,451,901	919,346,000	920,859,537
	<u>2,789,328,870</u>	<u>3,009,936,825</u>	<u>3,208,552,920</u>	<u>3,437,766,359</u>	<u>3,562,579,502</u>
Veterans' Affairs, Department of					
General	26,601,012	31,287,787	39,769,249	48,646,554	53,960,996
Cash	11,283,560	14,126,830	9,898,600	15,779,323	12,826,419
Construction	1,233,187	193,409	1,977,957	2,864,065	1,180,597
Federal	17,552,401	27,918,421	31,079,134	24,903,192	26,356,685
Trust	1,212,582	1,284,081	1,350,971	1,602,001	2,266,807
	<u>57,882,742</u>	<u>74,810,528</u>	<u>84,075,911</u>	<u>93,795,135</u>	<u>96,591,504</u>
Wheat Development, Utilization, And Marketing Board, Nebraska					
Cash	771,507	622,918	741,560	1,615,328	1,261,277
	<u>771,507</u>	<u>622,918</u>	<u>741,560</u>	<u>1,615,328</u>	<u>1,261,277</u>
Workers' Compensation Court, Nebraska					
Cash	5,458,280	5,732,552	6,078,015	5,924,562	6,406,783
Federal	40,977	41,789	44,969	36,599	66,690
Trust	444,822	400,710	345,592	322,431	265,222
	<u>5,944,079</u>	<u>6,175,051</u>	<u>6,468,576</u>	<u>6,283,592</u>	<u>6,738,695</u>
STATE TOTALS					
General	4,526,031,302	4,672,143,974	5,154,189,867	5,314,777,088	5,474,665,243
Cash	2,351,421,122	2,452,504,484	2,774,918,636	3,556,814,203	4,929,506,394
Construction	51,970,960	36,465,097	25,876,314	61,241,603	63,605,677
Federal	5,081,641,480	4,968,522,578	5,444,306,246	5,532,510,105	5,595,368,980
Revolving	813,708,676	869,608,185	979,805,580	1,006,156,638	1,038,634,215
Trust	2,079,947,492	2,307,593,378	2,828,827,037	3,008,397,232	3,069,581,161
	<u>14,904,721,032</u>	<u>15,306,837,696</u>	<u>17,207,923,680</u>	<u>18,479,896,869</u>	<u>20,171,361,670</u>

SCHEDULE OF PERSONAL SERVICE EXPENDITURES BY FUND TYPE - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Abstracters, Board of Examiners					
Cash	18,704	18,105	17,844	26,423	35,167
	18,704	18,105	17,844	26,423	35,167
Accountability & Disclosure Commission, Nebraska					
General	565,238	564,679	554,647	590,879	563,245
Cash	44,121	22,133	11,791	—	—
	609,359	586,812	566,438	590,879	563,245
Administrative Services					
General	4,318,197	4,520,370	4,823,632	4,914,389	5,067,620
Cash	742,493	722,789	909,432	1,189,509	898,767
Revolving	56,498,300	53,378,554	53,635,874	57,041,252	59,940,419
	61,558,990	58,621,713	59,368,938	63,145,150	65,906,806
African American Affairs, Commission on					
General	—	27,899	31,691	38,542	65,005
	—	27,899	31,691	38,542	65,005
Agriculture, Department of					
General	4,571,742	4,397,464	4,380,934	4,627,111	4,794,233
Cash	4,211,435	4,166,266	4,561,858	4,599,741	4,707,311
Federal	1,786,106	1,624,031	1,525,534	1,643,607	1,778,252
Revolving	226,941	250,966	128,426	162,835	218,488
	10,796,224	10,438,727	10,596,752	11,033,294	11,498,284
Arts Council, Nebraska					
General	460,213	452,444	466,636	497,854	552,373
Cash	35,820	28,498	40,290	38,056	38,656
Federal	216,294	228,555	210,019	221,809	191,134
	712,327	709,497	716,945	757,719	782,163
Asian American Commission					
General	—	—	—	—	2,960
	—	—	—	—	2,960
Attorney General					
General	5,184,720	5,310,751	5,479,956	5,754,456	6,086,985
Cash	2,307,961	2,516,596	2,572,437	3,701,284	4,725,722
Federal	998,544	1,045,435	1,120,140	1,030,241	973,480
Revolving	1,464,368	1,640,218	1,754,413	2,088,766	2,270,804
	9,955,593	10,513,000	10,926,946	12,574,747	14,056,991
Auditor of Public Accounts					
General	2,430,296	2,617,827	2,631,622	3,320,503	3,697,390
Cash	1,560,201	1,612,353	1,723,744	1,713,296	1,701,713
	3,990,497	4,230,180	4,355,366	5,033,799	5,399,103
Banking And Finance, Department of					
Cash	5,881,146	5,873,787	5,732,030	6,333,750	7,296,442
	5,881,146	5,873,787	5,732,030	6,333,750	7,296,442

SCHEDULE OF PERSONAL SERVICE EXPENDITURES BY FUND TYPE - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Barber Examiners, Board of					
Cash	118,957	124,383	135,835	144,933	154,173
	118,957	124,383	135,835	144,933	154,173
Blind And Visually Impaired, Commission for The					
General	1,827,556	1,839,912	1,916,838	2,130,493	2,099,169
Cash	18,476	(5,931)	(7,945)	915	—
Federal	811,752	653,876	564,438	766,525	1,191,386
	2,657,784	2,487,857	2,473,331	2,897,933	3,290,555
Brand Committee, Nebraska					
Cash	4,236,830	4,299,932	4,255,685	4,498,549	4,513,896
	4,236,830	4,299,932	4,255,685	4,498,549	4,513,896
Corn Development, Utilization And Marketing Board, Nebraska					
Cash	540,916	518,225	507,715	558,999	599,064
	540,916	518,225	507,715	558,999	599,064
Correctional Services, Department of					
General	121,544,445	144,037,393	227,441,717	227,937,295	247,880,467
Cash	272,605	222,871	16,573	—	—
Federal	268,829	20,463,474	89,000	217,726	410,807
Revolving	6,309,432	7,438,494	7,816,667	7,583,300	7,636,416
Trust	227,146	247,786	849,758	514,300	451,722
	128,622,457	172,410,018	236,213,715	236,252,621	256,379,412
Criminal Justice, Commission on Law Enforcement And					
General	1,906,856	1,914,456	2,081,032	2,456,070	3,306,525
Cash	586,865	580,059	611,146	623,033	560,241
Federal	1,270,256	1,068,996	887,245	520,374	454,393
	3,763,977	3,563,511	3,579,423	3,599,477	4,321,159
Deaf/Hard of Hearing, Commission for The					
General	847,874	887,284	854,275	807,422	799,583
	847,874	887,284	854,275	807,422	799,583
Dry Bean Commission					
Cash	63,250	64,569	66,558	70,941	74,840
	63,250	64,569	66,558	70,941	74,840
Economic Development, Department of					
General	3,752,970	4,427,273	4,664,260	5,146,930	5,660,048
Cash	700,500	776,061	983,359	2,490,379	2,844,678
Federal	885,978	1,284,218	2,413,460	1,748,779	1,783,269
	5,339,448	6,487,552	8,061,079	9,386,088	10,287,995
Education, State Department of					
General	14,160,686	13,365,885	16,547,976	15,296,221	18,004,588

SCHEDULE OF PERSONAL SERVICE EXPENDITURES BY FUND TYPE - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Cash	948,077	674,728	705,109	871,824	927,663
Federal	25,854,498	26,543,774	24,398,257	31,270,126	32,608,754
	40,963,261	40,584,387	41,651,342	47,438,171	51,541,005
Educational Lands And Funds, Board of					
General	329,881	366,364	385,141	411,012	446,190
Cash	1,967,235	1,929,103	2,164,024	2,133,534	2,261,534
	2,297,116	2,295,467	2,549,165	2,544,546	2,707,724
Educational Telecommunications Commission, Nebraska					
General	3,915,715	3,921,134	3,895,580	4,072,120	4,245,100
Trust	305,851	298,263	316,310	408,017	440,723
	4,221,566	4,219,397	4,211,890	4,480,137	4,685,823
Electrical Board, Nebraska					
Cash	1,431,889	1,550,041	1,537,183	1,664,048	1,803,488
	1,431,889	1,550,041	1,537,183	1,664,048	1,803,488
Engineers And Architects, Board of Examiners for Professional					
Cash	443,488	422,803	484,881	538,101	609,464
	443,488	422,803	484,881	538,101	609,464
Environment & Energy, Department of					
General	2,799,343	3,422,216	4,110,348	4,619,056	4,936,252
Cash	5,740,232	7,315,419	7,525,502	6,893,369	7,225,830
Federal	7,753,254	7,931,325	7,784,885	9,383,280	9,767,541
	16,292,829	18,668,960	19,420,735	20,895,705	21,929,623
Equal Opportunity Commission					
General	985,768	889,822	938,226	1,059,774	1,102,227
Federal	753,808	744,039	739,177	789,403	798,854
	1,739,576	1,633,861	1,677,403	1,849,177	1,901,081
Ethanol Board, Nebraska					
Cash	299,978	317,870	368,499	421,342	340,596
	299,978	317,870	368,499	421,342	340,596
Fire Marshal, State					
General	3,597,451	3,696,117	3,733,807	3,831,709	4,131,652
Cash	1,531,392	1,504,071	1,535,796	1,613,841	1,600,215
Federal	406,270	295,632	361,798	402,212	513,884
	5,535,113	5,495,820	5,631,401	5,847,762	6,245,751
Foster Care Review Board, State					
General	1,957,731	2,111,447	2,183,937	2,381,566	2,508,582
Cash	160,834	161,728	146,622	158,301	154,396
Federal	12,301	371	14,524	24,581	18,267
	2,130,866	2,273,546	2,345,083	2,564,448	2,681,245
Game And Parks Commission					
General	10,598,458	10,261,238	10,805,155	11,274,830	6,206,445

SCHEDULE OF PERSONAL SERVICE EXPENDITURES BY FUND TYPE - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Cash	32,156,282	32,930,043	34,473,257	36,797,273	46,163,784
Federal	1,096,238	1,069,964	1,159,314	1,427,690	1,597,014
	43,850,978	44,261,245	46,437,726	49,499,793	53,967,243
Governor					
General	1,731,729	1,787,365	1,688,516	1,682,116	1,862,050
	1,731,729	1,787,365	1,688,516	1,682,116	1,862,050
Grain Sorghum Development, Utilization And Marketing Board					
Cash	60,621	60,660	68,211	64,002	85,167
	60,621	60,660	68,211	64,002	85,167
Health And Human Services, Department of					
General	166,086,961	183,243,123	209,776,537	250,191,164	260,314,922
Cash	16,788,571	12,550,669	14,974,142	15,813,865	17,583,635
Federal	113,307,601	115,755,294	124,359,308	118,699,691	136,927,381
Trust	10,232	11,825	10,201	11,151	10,790
	296,193,365	311,560,911	349,120,188	384,715,871	414,836,728
Historical Society, Nebraska State					
General	3,072,804	3,018,842	2,677,876	2,951,478	3,187,945
Cash	1,172,616	1,298,424	1,135,394	1,018,324	1,315,741
Federal	352,159	443,586	435,023	528,099	501,500
	4,597,579	4,760,852	4,248,293	4,497,901	5,005,186
Indian Affairs, Commission on					
General	216,888	222,696	238,724	236,646	272,867
Federal	—	15,157	—	—	—
	216,888	237,853	238,724	236,646	272,867
Industrial Relations, Commission of					
General	182,089	183,741	189,751	237,200	250,949
	182,089	183,741	189,751	237,200	250,949
Insurance, Department of					
Cash	7,673,225	7,172,977	7,512,518	7,773,799	7,687,607
Federal	585,994	510,518	577,566	503,346	538,132
	8,259,219	7,683,495	8,090,084	8,277,145	8,225,739
Investment Council, Nebraska					
Cash	1,552,636	1,561,082	1,623,309	1,797,027	1,767,498
	1,552,636	1,561,082	1,623,309	1,797,027	1,767,498
Labor, Department of					
General	495,417	569,361	529,170	614,372	605,660
Cash	532,610	696,894	718,153	706,990	765,956
Federal	21,917,571	19,527,461	17,274,574	20,263,687	21,159,571
	22,945,598	20,793,716	18,521,897	21,585,049	22,531,187

SCHEDULE OF PERSONAL SERVICE EXPENDITURES BY FUND TYPE - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Latino American Commission					
General	207,778	140,464	148,992	201,848	216,668
	<u>207,778</u>	<u>140,464</u>	<u>148,992</u>	<u>201,848</u>	<u>216,668</u>
Legislative Council					
General	18,387,137	17,932,734	18,581,840	20,587,158	24,574,960
Cash	137,495	51,739	32,573	117,811	156,417
	<u>18,524,632</u>	<u>17,984,473</u>	<u>18,614,413</u>	<u>20,704,969</u>	<u>24,731,377</u>
Library Commission, Nebraska					
General	1,886,774	1,946,016	2,117,263	2,097,748	2,318,581
Federal	885,373	889,970	867,115	1,070,280	1,102,989
	<u>2,772,147</u>	<u>2,835,986</u>	<u>2,984,378</u>	<u>3,168,028</u>	<u>3,421,570</u>
Lieutenant Governor					
General	122,714	123,462	114,111	107,552	117,561
	<u>122,714</u>	<u>123,462</u>	<u>114,111</u>	<u>107,552</u>	<u>117,561</u>
Liquor Control Commission, Nebraska					
General	1,080,289	1,094,825	1,042,214	1,197,683	1,330,494
	<u>1,080,289</u>	<u>1,094,825</u>	<u>1,042,214</u>	<u>1,197,683</u>	<u>1,330,494</u>
Military, Department of					
General	3,735,140	2,787,515	2,593,519	3,251,606	3,083,455
Cash	249,490	282,535	292,860	292,044	361,277
Federal	70,146,004	32,012,414	9,502,601	11,510,872	11,153,845
	<u>74,130,634</u>	<u>35,082,464</u>	<u>12,388,980</u>	<u>15,054,522</u>	<u>14,598,577</u>
Motor Vehicle Industry Licensing Board, Nebraska					
Cash	606,105	676,252	637,065	626,796	734,326
	<u>606,105</u>	<u>676,252</u>	<u>637,065</u>	<u>626,796</u>	<u>734,326</u>
Motor Vehicles, Department of					
Cash	12,522,786	12,620,921	12,537,700	13,655,840	15,125,123
Federal	—	—	4,620	8,912	2,830
	<u>12,522,786</u>	<u>12,620,921</u>	<u>12,542,320</u>	<u>13,664,752</u>	<u>15,127,953</u>
Natural Resources, Department of					
General	7,346,164	7,635,188	7,736,578	8,239,007	7,658,769
Cash	191,326	192,522	50,100	48,985	1,057,437
Federal	985,454	701,681	1,149,325	1,762,848	1,367,711
	<u>8,522,944</u>	<u>8,529,391</u>	<u>8,936,003</u>	<u>10,050,840</u>	<u>10,083,917</u>
Oil And Gas Conservation Commission, Nebraska					
General	—	79,054	32,890	62,722	—
Cash	585,076	556,812	628,498	633,360	644,464
Federal	82,875	83,116	216,821	320,056	458,736
	<u>667,951</u>	<u>718,982</u>	<u>878,209</u>	<u>1,016,138</u>	<u>1,103,200</u>
Parole / Pardons, Board of					
General	5,155,204	5,338,720	5,796,061	6,326,823	1,475,197

SCHEDULE OF PERSONAL SERVICE EXPENDITURES BY FUND TYPE - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Cash	—	—	72	—	—
Federal	—	—	—	4,608	7,409
	5,155,204	5,338,720	5,796,133	6,331,431	1,482,606
Postsecondary Education, Coordinating Commission for					
General	992,171	1,031,362	1,016,390	1,126,042	1,177,188
Cash	10,501	19,214	9,580	6,611	89,456
	1,002,672	1,050,576	1,025,970	1,132,653	1,266,644
Power Review Board, Nebraska					
Cash	326,070	315,102	326,109	357,818	370,737
	326,070	315,102	326,109	357,818	370,737
Public Accountancy, Nebraska State Board of					
Cash	258,288	260,586	272,465	285,438	299,849
	258,288	260,586	272,465	285,438	299,849
Public Advocacy, Commission on					
Cash	1,001,324	991,838	897,682	1,093,524	1,076,723
	1,001,324	991,838	897,682	1,093,524	1,076,723
Public Service Commission					
General	1,838,504	1,995,337	2,084,260	2,171,882	2,297,963
Cash	2,663,692	2,537,372	2,699,486	3,055,387	3,476,553
Trust	—	—	—	11,743	—
	4,502,196	4,532,709	4,783,746	5,239,012	5,774,516
Racing Commission, State					
General	—	271,319	45,105	—	—
Cash	302,263	252,034	1,143,514	2,271,075	2,704,877
	302,263	523,353	1,188,619	2,271,075	2,704,877
Real Property Appraiser Board					
Cash	230,550	237,913	241,913	287,109	335,533
	230,550	237,913	241,913	287,109	335,533
Real Estate Commission, State					
Cash	790,413	769,852	754,579	840,551	1,032,962
	790,413	769,852	754,579	840,551	1,032,962
Retirement Systems, Public Employees					
Cash	3,171,033	3,078,985	3,219,052	3,854,136	4,272,308
	3,171,033	3,078,985	3,219,052	3,854,136	4,272,308
Revenue, Department of					
General	21,105,700	21,475,486	21,521,377	22,328,441	23,675,050
Cash	6,581,830	6,607,543	6,744,217	7,442,114	7,299,401
	27,687,530	28,083,029	28,265,594	29,770,555	30,974,451

SCHEDULE OF PERSONAL SERVICE EXPENDITURES BY FUND TYPE - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Secretary of State					
General	980,225	772,148	891,468	1,107,232	1,039,004
Cash	1,490,954	1,907,566	2,097,637	2,182,967	2,314,174
Federal	146,632	136,678	10,225	—	—
Revolving	206,497	247,891	262,903	278,243	278,309
	<u>2,824,308</u>	<u>3,064,283</u>	<u>3,262,233</u>	<u>3,568,442</u>	<u>3,631,487</u>
State Colleges					
General	54,058,755	56,602,058	60,230,027	63,966,303	63,765,686
Cash	14,303,486	13,282,444	13,290,789	13,790,075	14,683,103
Federal	1,581,396	1,661,239	2,011,793	2,266,246	2,213,834
Revolving	4,543,750	4,775,147	5,034,368	5,458,663	5,822,731
Trust	835,839	1,231,202	1,289,520	1,484,865	1,574,821
	<u>75,323,226</u>	<u>77,552,090</u>	<u>81,856,497</u>	<u>86,966,152</u>	<u>88,060,175</u>
State Patrol, Nebraska					
General	37,985,355	50,507,220	51,154,021	60,529,069	68,711,166
Cash	10,136,664	9,999,996	10,416,027	10,582,723	11,594,115
Federal	5,602,183	6,093,911	6,610,856	7,711,568	7,922,793
Revolving	1,102,554	1,243,906	1,487,372	1,481,061	1,671,862
	<u>54,826,756</u>	<u>67,845,033</u>	<u>69,668,276</u>	<u>80,304,421</u>	<u>89,899,936</u>
State Treasurer					
General	674,951	631,788	613,333	698,820	623,243
Cash	1,594,521	1,697,411	1,758,912	1,895,361	2,229,044
Federal	939,109	880,098	832,682	929,057	858,480
	<u>3,208,581</u>	<u>3,209,297</u>	<u>3,204,927</u>	<u>3,523,238</u>	<u>3,710,767</u>
Supreme Court					
General	121,366,595	127,958,675	134,582,715	148,404,998	154,308,701
Cash	1,643,692	951,053	995,352	1,187,825	1,501,800
Federal	841,612	808,365	942,367	890,041	1,235,134
	<u>123,851,899</u>	<u>129,718,093</u>	<u>136,520,434</u>	<u>150,482,864</u>	<u>157,045,635</u>
Tax Equalization And Review Commission					
General	735,269	729,954	720,723	1,054,730	1,227,797
	<u>735,269</u>	<u>729,954</u>	<u>720,723</u>	<u>1,054,730</u>	<u>1,227,797</u>
Tourism Commission, Nebraska					
Cash	848,637	913,500	932,947	975,194	995,020
	<u>848,637</u>	<u>913,500</u>	<u>932,947</u>	<u>975,194</u>	<u>995,020</u>
Transportation, Department of					
Cash	153,370,263	150,093,263	153,299,424	171,674,009	180,143,588
Federal	—	—	—	356,811	635,596
	<u>153,370,263</u>	<u>150,093,263</u>	<u>153,299,424</u>	<u>172,030,820</u>	<u>180,779,184</u>
University of Nebraska					
General	571,155,876	588,740,531	605,766,338	610,850,424	647,096,757
Cash	221,580,257	213,522,315	236,418,534	259,503,997	257,991,757

SCHEDULE OF PERSONAL SERVICE EXPENDITURES BY FUND TYPE - ALL FUNDS

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Federal	109,628,331	119,125,611	119,983,551	128,268,679	131,900,327
Revolving	267,777,147	286,403,252	302,312,665	309,819,542	337,552,393
Trust	235,916,198	253,839,280	271,683,270	300,668,089	335,164,790
	<u>1,406,057,809</u>	<u>1,461,630,989</u>	<u>1,536,164,358</u>	<u>1,609,110,731</u>	<u>1,709,706,024</u>
Veterans' Affairs, Department of					
General	14,943,105	27,805,649	32,701,906	41,342,174	46,692,242
Cash	5,396,308	6,949,079	5,399,466	1,093,897	177,217
Federal	15,241,898	11,362,427	18,264,893	16,160,962	16,597,957
Trust	—	—	—	—	27,347
	<u>35,581,311</u>	<u>46,117,155</u>	<u>56,366,265</u>	<u>58,597,033</u>	<u>63,494,763</u>
Wheat Development, Utilization, And Marketing Board, Nebraska					
Cash	228,454	199,449	214,530	248,223	284,558
	<u>228,454</u>	<u>199,449</u>	<u>214,530</u>	<u>248,223</u>	<u>284,558</u>
Workers' Compensation Court, Nebraska					
Cash	4,136,590	4,366,642	4,520,047	4,530,842	4,981,535
Federal	37,800	39,097	40,038	34,267	63,905
	<u>4,174,390</u>	<u>4,405,739</u>	<u>4,560,085</u>	<u>4,565,109</u>	<u>5,045,440</u>
STATE TOTALS					
General	1,221,298,734	1,313,656,608	1,462,519,115	1,552,733,470	1,640,041,514
Cash	538,158,034	525,021,146	556,942,082	606,789,160	634,376,598
Federal	384,396,120	373,000,313	344,351,149	360,736,383	386,735,165
Revolving	338,128,989	355,378,428	372,432,688	383,913,662	415,391,422
Trust	237,295,266	255,628,356	274,149,059	303,098,165	337,670,193
	<u>2,719,277,143</u>	<u>2,822,684,851</u>	<u>3,010,394,093</u>	<u>3,207,270,840</u>	<u>3,414,214,892</u>

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM

For the Year Ended June 30, 2025

AGENCY/PROGRAM		LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER (OVER) BUDGET
Abstracters, Board of Examiners					
058	Enforce Standards - Abstracters	\$ 32,741.00	\$ 32,525.00	\$ 25.00	\$ 191.00
Accountability & Disclosure Commission, Nebraska					
094	Administration	623,079	420,717	18,862	183,500
Administrative Services					
049	Departmental Administration	3,259,547	1,986,243	78,068	1,195,236
101	Chief Information officer	252,276	156,321	9,381	86,574
170	Intergovernmental Data Services	175,793	117,932	4,991	52,870
171	Materiel Division	3,966,584	2,602,561	104,255	1,259,768
172	Imservices Division	17,422,672	14,918,747	667,528	1,836,397
173	Communications Division	13,422,814	10,991,719	470,112	1,960,983
180	Transportation Services Bureau	686,288	517,728	22,362	146,198
245	Public Safety Comm System	601,924	533,939	22,694	45,291
509	Budget Division	1,474,671	1,052,489	50,138	372,044
535	Risk Management Division	263,642	138,300	7,337	118,005
560	State Building Division	9,084,591	6,757,353	280,847	2,046,391
567	Accounting Division	3,325,817	2,811,004	121,338	393,475
573	Building Renewal - Operations	420,786	217,005	7,258	196,523
605	Personnel Division	8,554,526	5,545,711	313,815	2,695,000
606	Benefits Administration	400,015	343,988	14,753	41,274
608	Employee Relations	350,412	206,673	8,792	134,947
685	Capitol Commission	1,906,203	1,649,076	64,681	192,446
		65,568,561	50,546,789	2,248,350	12,773,422
African American Affairs, Commission on					
863	African American Commission	190,005	52,521	—	137,484
Agriculture, Department of					
027	Departmental Administration	2,109,422	1,590,958	71,179	447,285
057	Food Safety & Consumer Protection	2,604,136	2,367,309	98,503	138,324
063	Animal & Plant Health Protection	4,380,302	3,880,769	163,314	336,219
564	Ag Promotion & Development	940,913	661,363	22,222	257,328
		10,034,773	8,500,399	355,218	1,179,156
Arts Council, Nebraska					
326	Promotion of Arts	722,097	559,386	22,328	140,383
329	NE Arts And Humanities	46,289	31,591	—	14,698
		768,386	590,977	22,328	155,081
Asian American Commission					
866	Asian American Commission	95,003	2,750	—	92,253
		95,003	2,750	—	92,253
Attorney General					
011	Salary - Attorney General	95,000	95,000	—	—
270	Administration	940,000	774,947	—	165,053
271	Civil Bureau	1,500,000	1,242,301	—	257,699

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM

For the Year Ended June 30, 2025

AGENCY/PROGRAM		LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER (OVER) BUDGET
272	Criminal Bureau	4,916,926	4,847,932	—	68,994
273	Legal Services Bureau	1,700,000	1,606,645	—	93,355
274	Public Protection Bureau	950,000	835,299	—	114,701
290	State Settlement Funds	2,173,456	1,762,714	—	410,742
496	Interstate Water Litigation	—	—	—	—
		<u>12,275,382</u>	<u>11,164,838</u>	<u>—</u>	<u>1,110,544</u>
Auditor of Public Accounts					
010	Salary - Auditor	85,000	85,000	—	—
506	State Agency & County Post Audits	2,907,155	2,839,512	—	67,643
525	Cooperative Audits	2,181,386	1,359,473	—	821,913
		<u>5,173,541</u>	<u>4,283,985</u>	<u>—</u>	<u>889,556</u>
Banking And Finance, Department of					
065	Financial Institutions	5,668,175	4,723,359	200,468	744,348
066	Securities	1,160,410	989,047	44,518	126,845
		<u>6,828,585</u>	<u>5,712,406</u>	<u>244,986</u>	<u>871,193</u>
Barber Examiners, Board of					
080	Enforce Standards - Barbering	129,648	112,290	4,712	12,646
Blind And Visually Impaired, Commission for The					
357	Blind And Visually Impaired	3,672,986	2,463,674	106,283	1,103,029
Brand Committee, Nebraska					
075	Nebraska Brand Committee	3,978,587	3,321,767	12,645	644,175
Corn Development. Utilization And Marketing Board, Nebraska					
384	Corn Development Board	594,566	474,887	21,060	98,619
Correctional Services, Department of					
214	Vocational And Life Skills	1,801,339	937,149	37,385	826,805
260	Secure Youth Facility	6,303,737	5,728,675	241,441	333,621
300	Tecumseh Correctional Center	27,434,944	23,879,494	1,030,455	2,524,995
368	CCC - Lincoln	8,514,752	7,126,077	297,683	1,090,992
369	CCC - Omaha	3,025,319	2,510,398	105,055	409,866
370	Central office	46,142,753	39,743,035	1,820,468	4,579,250
372	State Penitentiary	37,575,779	32,353,010	1,336,156	3,886,613
373	Center for Women - York	11,770,726	10,361,804	436,364	972,558
377	Omaha Correctional Center	23,912,328	21,182,324	886,056	1,843,948
386	McCook Work Camp	6,897,529	6,082,566	242,659	572,304
389	Adult Parole	4,660,958	3,851,062	326,681	483,215
390	Federal Surplus Property	300,038	274,618	11,550	13,870
391	Reception And Treatment Center	42,217,335	37,527,982	1,627,936	3,061,417
563	Correctional Industries	5,853,774	5,445,642	222,775	185,357
		<u>226,411,311</u>	<u>197,003,836</u>	<u>8,622,664</u>	<u>20,784,811</u>

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM

For the Year Ended June 30, 2025

AGENCY/PROGRAM		LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER (OVER) BUDGET
Criminal Justice, Commission on Law Enforcement And					
150	Juvenile Services Act	80,208	70,250	1,809	8,149
155	Community Planning Grants	338,197	321,190	14,745	2,262
198	Law Enforcement & Criminal Justice	809,106	667,373	29,251	112,482
199	Law Enforcement Training Center	1,351,226	1,320,334	65,557	(34,665)
201	Witness Protection Program	584,881	191,225	5,079	388,577
202	Crime Victims Reparations	47,572	38,210	1,657	7,705
203	Jail Standards Board	286,769	218,258	11,026	57,485
204	Office of Violence Prevention	94,328	55,948	4,973	33,407
215	Criminal Justice Info System	239,840	226,942	8,825	4,073
220	Comm Corrections Council	160,135	148,321	8,594	3,220
		3,992,262	3,258,051	151,516	582,695
Deaf/Hard of Hearing, Commission for The					
578	Hearing Impaired	846,581	580,896	27,089	238,596
Dry Bean Commission					
137	Dry Bean Commission	87,043	58,851	2,486	25,706
Dry Pea And Lentil Commission					
862	Dry Pea And Lentil Commission	38,585	—	—	38,585
Economic Development, Department of					
601	Economic Development	3,334,721	1,859,365	80,928	1,394,428
603	Industrial Recruitment	4,496,612	3,838,626	169,977	488,009
604	Business Incentives	1,362,006	701,014	27,778	633,214
611	Economic Recovery	3,036,598	1,455,858	51,733	1,529,007
655	Local Civic/Convention Finance	86,007	57,228	1,694	27,085
		12,315,944	7,912,091	332,110	4,071,743
Education, State Department of					
025	Commissioner's office	7,290,978	6,085,422	130,031	1,075,525
161	Education Innovation	169,845	86,849	2,327	80,669
351	Vocational Rehabilitation	15,800,507	14,746,826	658,468	395,213
352	Oasdi Disability Determination	5,876,697	4,499,665	185,972	1,191,060
401	School for The Deaf	55,259	18,021	893	36,345
402	School for Visually Handicapped	18,991	17,733	802	456
403	Assessment/Report Card	831,653	611,432	28,375	191,846
440	Human Resources	441,011	387,829	18,348	34,834
441	Teaching And Learning	1,914,729	1,265,662	56,615	592,452
442	Diversity Pop Equity-Instr	426,290	386,858	16,984	22,448
443	Network Educ. & Tech Services	559,871	482,866	23,726	53,279
444	Office of Early Childhood	1,650,326	1,179,816	81,104	389,406
445	Data Systems	2,077,464	1,889,143	79,571	108,750
446	Adult Program Services	1,512,523	1,330,673	71,322	110,528
447	School Improvement/Accreditation	1,364,959	1,202,158	58,542	104,259
448	Diversity Pop. Special Education	1,120,744	963,460	65,093	92,191
449	Federal Programs	430,680	349,533	23,248	57,899
450	Student Support & Services	1,454,884	949,073	35,946	469,865

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM

For the Year Ended June 30, 2025

AGENCY/PROGRAM		LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER (OVER) BUDGET
451	Finance & Organizational Services	784,113	664,614	33,492	86,007
452	Budget And Grants Management	1,455,227	1,320,688	60,143	74,396
453	Information Systems / Services	665,524	281,605	12,451	371,468
454	School And District Support	446,016	402,127	18,006	25,883
614	Professional Practices Comm	3,000	—	—	3,000
		<u>46,351,291</u>	<u>39,122,053</u>	<u>1,661,459</u>	<u>5,567,779</u>
Educational Lands And Funds, Board of					
529	Land Surveys	353,372	353,035	—	337
582	School Land Trust	1,819,000	1,749,411	—	69,589
		<u>2,172,372</u>	<u>2,102,446</u>	<u>—</u>	<u>69,926</u>
Educational Telecommunications Commission, Nebraska					
533	Education TV	3,774,872	3,131,785	113,730	529,357
566	Public Radio	177,149	145,715	19,325	12,109
		<u>3,952,021</u>	<u>3,277,500</u>	<u>133,055</u>	<u>541,466</u>
Electrical Board, Nebraska					
197	Public Protection	1,413,420	1,316,390	58,201	38,829
Engineers And Architects, Board of Examiners for Professional					
082	Enforce Stnds / Engineers & Architects	515,182	478,889	21,618	14,675
Environment & Energy, Department of					
106	Energy office Administration	1,507,037	877,967	37,597	591,473
334	Soil And Water Conservation	—	—	318,993	(318,993)
513	Environmental Quality	3,691,925	2,148,665	85,630	1,457,630
586	Water Quality	9,487,366	8,825,530	369,832	292,004
587	Waste Management	3,289,690	2,650,759	114,307	524,624
588	Air Quality	2,965,194	2,092,717	95,172	777,305
		<u>20,941,212</u>	<u>16,595,638</u>	<u>1,021,531</u>	<u>3,324,043</u>
Equal Opportunity Commission					
059	Enforce Stnds - Equal Employment	1,640,049	1,388,145	68,611	183,293
Ethanol Board, Nebraska					
516	Nebraska Ethanol Board	372,428	257,423	10,207	104,798
Fire Marshal, State					
225	General Operations	3,144,324	2,684,182	109,599	350,543
226	Pipeline Safety	460,461	291,321	14,993	154,147
227	Underground Storage Tanks	388,642	361,915	16,029	10,698
229	Cigarette Ignition Testing	43,000	21,936	1,769	19,295
230	Safety Inspection Program	688,094	617,558	27,445	43,091
340	Training Division	653,987	597,181	23,781	33,025
		<u>5,378,508</u>	<u>4,574,093</u>	<u>193,616</u>	<u>610,799</u>

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM

For the Year Ended June 30, 2025

AGENCY/PROGRAM		LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER (OVER) BUDGET
Foster Care Review Board, State					
116	Foster Care Review office	2,125,862	1,897,111	77,680	151,071
353	Children'S Commission	128,487	108,835	4,922	14,730
		<u>2,254,349</u>	<u>2,005,946</u>	<u>82,602</u>	<u>165,801</u>
Game And Parks Commission					
162	Environmental Trust Act	360,033	298,403	9,364	52,266
330	Habitat Development	2,113,844	1,789,937	83,905	240,002
336	Wildlife Conservation	19,280,913	16,838,753	592,308	1,849,852
337	Administration	3,880,435	3,443,473	144,165	292,797
549	Parks - Admin & Operation	18,407,125	16,441,421	1,118,402	847,302
550	Special Fed Aid Program	1,229,271	1,142,352	45,791	41,128
617	Engineering & Area Maintenance	2,253,365	1,478,366	70,446	704,553
		<u>47,524,986</u>	<u>41,432,705</u>	<u>2,064,381</u>	<u>4,027,900</u>
Governor					
002	Salary - Governor	105,000	105,000	—	—
018	Policy Research office	638,413	566,799	26,930	44,684
021	Office of The Governor	1,042,000	844,583	35,795	161,622
		<u>1,785,413</u>	<u>1,516,382</u>	<u>62,725</u>	<u>206,306</u>
Grain Sorghum Development, Utilization And Marketing Board					
406	Grain Sorghum Development	96,534	58,277	2,488	35,769
Health And Human Services, Department of					
178	Professional Licensure	4,165,332	3,288,284	131,160	745,888
249	Medicaid Expansion Admin	3,156,910	2,367,490	—	789,420
261	General Operations	32,869,363	29,198,982	1,150,551	2,519,830
262	Public Health Administration	28,405,442	24,876,898	1,075,273	2,453,271
263	Medicaid & Ltc Administration	33,843,594	31,321,826	1,437,161	1,084,607
264	Children & Family Services Adm	1,165,799	199,062	—	966,737
265	Protection & Safety	61,283,392	58,183,155	2,505,322	594,915
266	Economic & Family Support	39,249,693	36,657,884	1,585,086	1,006,723
267	Developmental Disabilities Service Coordinat	17,691,851	17,481,008	—	210,843
268	Behavioral Health Administration	3,138,028	2,611,941	117,452	408,635
269	Developmental Disabilities Administration	8,946,854	6,323,194	1,007,781	1,615,879
315	Office of Juvenile Services	314,504	298,134	14,470	1,900
359	Youth In Transition	1,296,875	514,552	21,871	760,452
363	Regional Center - Lincoln	50,268,736	50,205,479	2,414,103	(2,350,846)
371	YRTC - Geneva	9,059,840	8,914,331	410,490	(264,981)
374	YRTC - Kearney	10,590,196	10,519,110	508,130	(437,044)
421	Beatrice State Develop. Center	28,420,718	16,342,824	716,701	11,361,193
558	DPI Trust Funds	—	—	71	(71)
621	Stem Cell Research	14,168	10,688	1,895	1,585
622	Cancer Research Aid	112,817	17,171	1,463	94,183
870	Norfolk Sex Offender Treatment	15,727,823	15,703,181	703,835	(679,193)
		<u>349,721,935</u>	<u>315,035,194</u>	<u>13,802,815</u>	<u>20,883,926</u>

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM

For the Year Ended June 30, 2025

AGENCY/PROGRAM		LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER (OVER) BUDGET
Historical Society, Nebraska State					
043	Departmental Administration	1,742,997	1,268,456	55,402	419,139
258	Library/Archives	660,863	425,915	18,783	216,165
541	Museum Operation	529,634	397,606	18,891	113,137
542	Branch Museums	558,771	346,175	16,666	195,930
543	Archeology	835,232	670,675	34,175	130,382
552	Historical Preservation	487,598	367,173	17,551	102,874
647	Skeletal Remains Protection Act	22,064	13,242	766	8,056
653	Ford Conservation Center	410,572	299,208	9,421	101,943
		<u>5,247,731</u>	<u>3,788,450</u>	<u>171,655</u>	<u>1,287,626</u>
Indian Affairs, Commission on					
584	Indian Affairs	214,445	198,412	8,436	7,597
Industrial Relations, Commission of					
490	Commissioner Expenses	61,748	31,963	—	29,785
531	Administration	177,205	169,789	7,216	200
		<u>238,953</u>	<u>201,752</u>	<u>7,216</u>	<u>29,985</u>
Insurance, Department of					
068	Medical Professional Liability	70,930	29,769	1,278	39,883
069	Enforce Standards - Insurance	9,888,430	6,232,937	270,381	3,385,112
		<u>9,959,360</u>	<u>6,262,706</u>	<u>271,659</u>	<u>3,424,995</u>
Investment Council, Nebraska					
610	Investment Administration	1,551,728	1,456,544	60,690	34,494
Labor, Department of					
031	Division of Employment	23,412,866	16,002,001	656,207	6,754,658
194	Public Protection	1,321,990	1,137,349	42,740	141,901
		<u>24,734,856</u>	<u>17,139,350</u>	<u>698,947</u>	<u>6,896,559</u>
Legislative Council					
001	Salaries - Legislators	588,000	588,000	—	—
122	Legislative Services	10,039,723	8,730,616	327,227	981,880
123	Clerk of Legislature	4,963,609	4,383,988	161,854	417,767
126	Legislative Research	816,271	687,841	22,437	105,993
127	Revisor of Statutes	1,590,146	1,391,643	63,287	135,216
129	Legislative Audit	775,187	688,681	23,441	63,065
504	Office of Public Counsel	1,828,629	1,808,522	75,247	(55,140)
638	Fiscal And Program Analysis	1,951,705	1,317,824	56,455	577,426
		<u>22,553,270</u>	<u>19,597,115</u>	<u>729,948</u>	<u>2,226,207</u>
Library Commission, Nebraska					
252	Library Operations	2,885,668	2,561,196	105,703	218,769
		<u>2,885,668</u>	<u>2,561,196</u>	<u>105,703</u>	<u>218,769</u>
Lieutenant Governor					
008	Salary - Lieutenant Governor	75,000	75,000	—	—
124	Office - Lieutenant Governor	14,380	11,170	595	2,615
		<u>89,380</u>	<u>86,170</u>	<u>595</u>	<u>2,615</u>

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM

For the Year Ended June 30, 2025

AGENCY/PROGRAM		LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER (OVER) BUDGET
Liquor Control Commission, Nebraska					
073	Licensing And Regulation	1,090,431	968,023	35,429	86,979
Latino American Commission					
537	Latino-American Commission	215,744	181,361	7,679	26,704
Military, Department of					
191	Governor's Emergency Prgm- Covid19	271,591	139,203	—	132,388
192	Governor's Emergency Program	500,336	315,093	42,897	142,346
544	National And State Guard	9,198,748	8,317,167	346,760	534,821
545	Civil Defense	2,616,264	2,359,407	96,139	160,718
		12,586,939	11,130,870	485,796	970,273
Motor Vehicle Industry Licensing Board, Nebraska					
076	Enforce Stndrds - Automotive Ind	653,480	527,964	23,282	102,234
Motor Vehicles, Department of					
070	Enforce Standards - Motor Vehicles	12,583,325	11,090,625	466,493	1,026,207
		12,583,325	11,090,625	466,493	1,026,207
Natural Resources, Department of					
334	Soil And Water Conservation	8,845,867	7,668,632	—	1,177,235
		8,845,867	7,668,632	—	1,177,235
Oil And Gas Conservation Commission, Nebraska					
335	Oil And Gas Conservation	1,170,833	878,174	39,799	252,860
Parole / Pardons, Board of					
320	Parole Board Salaries	532,805	486,226	—	46,579
358	Board of Parole	698,715	623,783	5,574	69,358
		1,231,520	1,110,009	5,574	115,937
Postsecondary Education, Coordinating Commission for					
640	Postsecondary Education	1,116,045	941,827	—	174,218
692	Community College Gap Program	213,995	67,498	—	146,497
		1,330,040	1,009,325	—	320,715
Power Review Board, Nebraska					
072	Enforcement of Standards	325,207	265,567	11,389	48,251
Public Accountancy, Nebraska State Board of					
084	Enforce Stndrds - Public Acctnts	252,826	238,801	9,794	4,231
Public Advocacy, Commission on					
425	Operations	1,021,209	899,222	—	121,987

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM

For the Year Ended June 30, 2025

AGENCY/PROGRAM		LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER (OVER) BUDGET
Public Service Commission					
014	Salaries - Public Serv Comm	375,000	375,000	—	—
019	Modular Housing Units	492,185	291,594	—	200,591
054	Enf of Stds - Common Carriers	1,306,850	1,235,084	(1,539)	73,305
060	Grain Warehouse Survey	87,809	68,049	—	19,760
064	Telephone Relay System	82,207	74,310	—	7,897
583	Enhanced Wireless 911 Fund	1,107,420	920,807	(114)	186,727
686	Universal Service Fund	985,408	932,844	(19,543)	72,107
790	Natural Gas Regulation	348,114	326,202	(49)	21,961
792	Major Oil Pipeline Siting	176,309	—	—	176,309
793	Broadband Bridge	683,523	184,876	22,343	476,304
		<u>5,644,825</u>	<u>4,408,766</u>	<u>1,098</u>	<u>1,234,961</u>
Racing Commission, State					
074	Enforce Stndrds - Horse Racing	333,844	154,465	9,669	169,710
081	NE Racetrack Gaming Act	3,596,894	1,925,795	68,343	1,602,756
		<u>3,930,738</u>	<u>2,080,260</u>	<u>78,012</u>	<u>1,772,466</u>
Real Property Appraiser Board					
079	Appraiser Licensing	252,489	242,121	10,696	(328)
Real Estate Commission, State					
077	Enforce Standards - Real Estate	849,175	786,563	30,850	31,762
Retirement Systems, Public Employees					
041	Adm - Retirement - Def Comp	3,589,507	3,255,359	134,276	199,872
042	Board Member Expenses	10,950	7,936	—	3,014
		<u>3,600,457</u>	<u>3,263,295</u>	<u>134,276</u>	<u>202,886</u>
Revenue, Department of					
013	Salary - Tax Commissioner	213,846	196,394	8,320	9,132
102	Revenue Administration	20,652,794	17,820,666	757,886	2,074,242
111	Motor Fuel Tax	1,300,511	910,664	40,912	348,935
112	Property Tax Assessment	2,069,234	1,575,053	67,395	426,786
160	Lottery Administration	1,830,308	1,445,324	61,603	323,381
164	Gamblers Assistance	150,123	127,158	5,798	17,167
165	Charitable Gaming	1,894,434	1,314,174	61,545	518,715
		<u>28,111,250</u>	<u>23,389,433</u>	<u>1,003,459</u>	<u>3,718,358</u>
Secretary of State					
009	Salary - Secretary of State	85,000	85,000	—	—
022	Departmental Administration	841,802	664,925	—	176,877
045	Election Administration	864,591	640,734	—	223,857
051	Enforce Standards / Corporation	713,960	582,681	—	131,279
053	Enforce Standards / Collection Ag	78,450	64,390	—	14,060
086	Enforce Standards / Records Management	727,145	500,009	—	227,136
089	Commercial Code Central Filing	240,450	234,079	—	6,371
		<u>3,551,398</u>	<u>2,771,818</u>	<u>—</u>	<u>779,580</u>

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM

For the Year Ended June 30, 2025

AGENCY/PROGRAM		LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER (OVER) BUDGET
State Patrol, Nebraska					
189	Command And Support	12,172,021	10,562,027	255,794	1,354,200
190	Criminal Investigations	23,135,912	19,983,462	427,325	2,725,125
195	Road Operations	25,930,813	24,217,385	6,089	1,707,339
205	Carrier Enforcement	10,926,280	8,133,219	34,993	2,758,068
325	Operational Improvements	53,400	—	—	53,400
575	Byrne Grants	143,047	58,903	3,614	80,530
630	State Capitol Security	1,317,680	1,253,610	41,492	22,578
850	Public Safety Comm. System	252,836	227,531	11,111	14,194
		<u>73,931,989</u>	<u>64,436,137</u>	<u>780,418</u>	<u>8,715,434</u>
State Treasurer					
012	Salary - State Treasurer	85,000	85,000	—	—
024	State Disbursement Unit	1,703,930	1,102,226	—	601,704
475	Able Savings Program	207,715	168,364	—	39,351
480	Education Scholarships	12,500	—	—	12,500
503	Treasury Management	668,351	626,181	—	42,170
505	Educational Savings Plan	289,918	197,756	—	92,162
512	Unclaimed Property	691,152	659,374	—	31,778
		<u>3,658,566</u>	<u>2,838,901</u>	<u>—</u>	<u>819,665</u>
Supreme Court					
003	Salaries - Supreme Court Judges	1,575,388	1,518,620	—	56,768
004	Salaries - Appellate Court Judges	1,282,817	1,282,815	—	2
005	Salaries - Retired Judges	369,832	287,444	7,713	74,675
006	Salaries - Dist & Juv Judges	14,269,523	14,180,782	—	88,741
007	Salaries - County Judges	11,950,447	11,684,262	—	266,185
034	Court Administrator	9,094,927	8,347,893	615	746,419
040	State Law Library	120,700	105,052	—	15,648
235	Probation Contractual Service	377,180	347,735	2,625	26,820
396	County Court System	19,725,664	17,328,651	39,712	2,357,301
397	Statewide Probation	16,152,054	14,087,261	4,941	2,059,852
398	Intensive Probation	8,332,491	7,450,859	—	881,632
399	District Court Reporters	5,642,205	4,967,089	—	675,116
405	Court of Appeals	1,488,402	1,334,295	—	154,107
420	Specialized Court Operations	4,776,469	4,613,573	—	162,896
434	Office of Public Guardian	2,454,953	2,034,077	—	420,876
435	Community Corrections	16,777,745	16,014,627	(300)	763,418
437	Juvenile Justice	17,503,665	17,132,393	27,610	343,662
570	Computer Automation	559,538	—	—	559,538
		<u>132,454,000</u>	<u>122,717,428</u>	<u>82,916</u>	<u>9,653,656</u>
Tax Equalization And Review Commission					
115	Operations	<u>1,148,720</u>	<u>993,049</u>	<u>12,332</u>	<u>143,339</u>
Tourism Commission, Nebraska					
618	Tourism Promotion	<u>1,132,753</u>	<u>778,838</u>	<u>43,059</u>	<u>310,856</u>
Transportation, Department of					
026	Development And Enforcement	1,524,126	—	—	1,524,126

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM

For the Year Ended June 30, 2025

AGENCY/PROGRAM		LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER (OVER) BUDGET
568	Highway Administration	16,319,122	15,619,868	643,574	55,680
569	Construction	64,165,151	58,010,141	2,632,546	3,522,464
572	Service And Support	8,711,579	7,729,240	347,591	634,748
574	Highway Maintenance	59,912,413	53,939,139	2,282,064	3,691,210
596	State Owned Aircraft	136,747	—	—	136,747
		<u>150,769,138</u>	<u>135,298,388</u>	<u>5,905,775</u>	<u>9,564,975</u>
Veterans' Affairs, Department of					
036	Veterans Affairs	3,616,118	2,857,258	116,791	642,069
037	Veteran Cemetery System	708,377	257,553	15,998	434,826
510	Veterans Home System Admin	719,484	672,116	29,054	18,314
511	Veterans' Affairs	430,206	—	—	430,206
519	Grand Island Vets Home	15,538,659	14,459,281	647,139	432,239
520	Norfolk Vets Home	13,670,675	12,360,446	539,925	770,304
521	Western Nebraska Vets Home	9,274,075	7,460,017	351,349	1,462,709
522	Eastern Nebraska Vets Home	13,926,006	11,027,935	512,176	2,385,895
		<u>57,883,600</u>	<u>49,094,606</u>	<u>2,212,432</u>	<u>6,576,562</u>
Wheat Development, Utilization, And Marketing Board, Nebraska					
381	Nebraska Wheat Board	<u>300,866</u>	<u>238,855</u>	<u>10,232</u>	<u>51,779</u>
Workers' Compensation Court, Nebraska					
526	Judges' Salaries	1,249,057	1,249,057	—	—
530	Workman's Compensation Admin	3,133,333	2,802,372	—	330,961
635	Acting Judges' Salaries	51,339	—	—	51,339
		<u>4,433,729</u>	<u>4,051,429</u>	<u>—</u>	<u>382,300</u>
TOTAL STATE		<u>\$ 1,418,213,774</u>	<u>\$ 1,230,305,486</u>	<u>\$ 44,828,839</u>	<u>\$ 143,079,449</u>
Nebraska State Colleges *			66,192,868		
University of Nebraska *			1,070,802,210		
Trust Funds			277,859,613		
Total Gross Pay To Employees			<u>2,645,160,177</u>		

*Nebraska State Colleges and University of Nebraska are not subject to personal service limitations

ANALYSIS OF PERSONAL SERVICES

For the years ended, June 30, 2021 through June 30, 2025

	2021	2022	2023	2024	2025
TOTAL GROSS PAY TO EMPLOYEES	\$2,099,097,115	\$2,184,525,912	\$2,335,926,524	\$2,490,351,239	\$2,645,160,177
STATE CONTRIBUTIONS					
Health Insurance	268,675,282	269,276,943	277,995,549	295,117,100	316,469,583
Social Security and Medicare	118,358,960	124,107,322	137,796,047	142,938,999	151,238,002
Retirement	116,725,106	120,407,286	127,844,722	137,184,055	148,738,832
Workers' Compensation Wage Loss	13,289,276	17,548,410	17,063,649	18,318,686	19,784,348
Life Insurance	824,709	829,362	861,669	883,090	894,693
Employee Benefits-University	87,661,821	91,744,155	98,222,232	107,143,552	116,389,502
Unemployment Insurance	746,383	243,540	646,965	868,391	1,150,945
Tuition Assistance	13,509,163	13,050,839	12,909,236	13,959,513	13,949,842
Other State Contributions	389,329	951,082	1,127,502	506,215	438,967
TOTAL STATE CONTRIBUTIONS	620,180,029	638,158,939	674,467,571	716,919,601	769,054,714
TOTAL PERSONAL SERVICES EXPENDITURES	<u>\$2,719,277,144</u>	<u>\$2,822,684,851</u>	<u>\$3,010,394,095</u>	<u>\$3,207,270,840</u>	<u>\$3,414,214,892</u>

SCHEDULE OF FUND BALANCES BY FUND TYPE

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Abstracters, Board of Examiners					
Cash	\$ 125,747	\$ 188,840	\$ 171,814	\$ 223,997	\$ 189,392
	125,747	188,840	171,814	223,997	189,392
Accountability & Disclosure Commission, Nebraska					
Cash	587,163	707,433	869,033	1,000,682	1,216,138
	587,163	707,433	869,033	1,000,682	1,216,138
Administrative Services					
Cash	19,604,113	20,141,107	22,289,952	25,081,439	27,039,802
Federal	(30,234,281)	(4,657,283)	(9,369,781)	(14,510,184)	6,566,381
Revolving	59,506,857	81,479,908	90,138,804	106,063,876	108,563,501
Trust	82,697,909	87,359,230	72,024,341	50,952,794	11,768,196
	131,574,598	184,322,962	175,083,316	167,587,925	153,937,880
African American Affairs, Commission on					
Cash	—	—	—	25,000	25,000
	—	—	—	25,000	25,000
Agriculture, Department of					
Cash	4,079,176	3,768,604	3,477,808	3,410,203	3,331,684
Federal	3,487,478	3,467,078	3,218,167	3,199,370	3,177,438
Revolving	94,303	88,143	81,645	87,149	83,333
	7,660,957	7,323,825	6,777,620	6,696,722	6,592,455
Agriculture, State Board of					
Cash	1,985	2,045	1,987	2,077	2,640
	1,985	2,045	1,987	2,077	2,640
Arts Council, Nebraska					
Cash	116,859	136,455	398,291	351,152	494,761
Federal	80,437	18,680	50,645	(4,760)	252,050
	197,296	155,135	448,936	346,392	746,811
Attorney General					
Cash	19,714,180	18,652,322	28,703,894	17,337,366	8,110,053
Federal	43,053	23,828	66,337	7,975	16,137
Revolving	201,805	214,557	259,539	213,469	234,669
Trust	18,722	20,812	23,777	24,399	25,234
	19,977,760	18,911,519	29,053,547	17,583,209	8,386,093
Auditor of Public Accounts					
Cash	547,546	788,922	878,222	1,075,356	1,233,667
	547,546	788,922	878,222	1,075,356	1,233,667
Banking And Finance, Department of					
Cash	12,211,377	28,213,144	39,129,742	29,328,580	17,758,619
	12,211,377	28,213,144	39,129,742	29,328,580	17,758,619

SCHEDULE OF FUND BALANCES BY FUND TYPE

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Barber Examiners, Board of					
Cash	151,111	194,351	145,617	165,408	115,501
	151,111	194,351	145,617	165,408	115,501
Blind And Visually Impaired, Commission for The					
Cash	214,724	290,650	357,346	429,452	467,660
Federal	184,138	140,003	27,781	323,163	102,694
Trust	86,132	88,788	103,277	79,331	78,889
	484,994	519,441	488,404	831,946	649,243
Brand Committee, Nebraska					
Cash	3,030,955	2,698,562	1,897,621	830,353	347,661
	3,030,955	2,698,562	1,897,621	830,353	347,661
Corn Development. Utilization And Marketing Board, Nebraska					
Cash	2,511,048	2,791,700	2,241,328	1,078,226	5,090,190
	2,511,048	2,791,700	2,241,328	1,078,226	5,090,190
Correctional Services, Department of					
Cash	1,727,726	17,053,299	17,182,087	15,015,753	16,733,314
Federal	834,558	1,168,001	463,830	814,956	610,083
Revolving	12,365,096	6,980,690	12,550,711	14,434,882	13,362,828
Trust	10,677,475	11,404,755	10,198,239	9,648,256	9,074,611
	25,604,855	36,606,745	40,394,867	39,913,847	39,780,836
Criminal Justice, Commission on Law Enforcement And					
Cash	1,608,315	2,233,188	2,689,717	3,079,026	3,303,872
Federal	77,503	393,202	174,413	253,014	431,578
	1,685,818	2,626,390	2,864,130	3,332,040	3,735,450
Dairy Industry Dev. Board, Nebraska					
Cash	132,513	123,904	118,152	94,961	107,707
	132,513	123,904	118,152	94,961	107,707
Deaf/Hard of Hearing, Commission for The					
Cash	67,976	56,315	69,865	59,610	73,619
	67,976	56,315	69,865	59,610	73,619
Dry Bean Commission					
Cash	692,999	474,732	369,501	335,117	255,082
	692,999	474,732	369,501	335,117	255,082
Dry Pea And Lentil Commission					
Cash	—	102,017	98,470	176,395	205,213
	—	102,017	98,470	176,395	205,213

SCHEDULE OF FUND BALANCES BY FUND TYPE

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Economic Development, Department of					
Cash	60,144,536	131,929,604	304,682,862	532,671,238	332,779,520
Federal	9,954,367	7,967,111	25,751,036	19,486,076	23,609,486
	<u>70,098,903</u>	<u>139,896,715</u>	<u>330,433,898</u>	<u>552,157,314</u>	<u>356,389,006</u>
Education, State Department of					
Cash	18,815,524	20,948,734	24,683,917	693,544,656	582,725,290
Federal	4,126,699	5,402,556	9,141,536	7,410,021	7,379,069
Revolving	103,436	14,801	78,141	263,281	287,409
Trust	95,013,300	106,063,702	95,666,707	108,520,046	108,487,245
	<u>118,058,959</u>	<u>132,429,793</u>	<u>129,570,301</u>	<u>809,738,004</u>	<u>698,879,013</u>
Educational Lands And Funds, Board of					
Cash	26,232,832	28,217,598	33,061,877	37,388,578	8,954,685
Trust	1,013,575,107	1,066,407,285	1,027,426,956	1,099,805,309	1,093,124,385
	<u>1,039,807,939</u>	<u>1,094,624,883</u>	<u>1,060,488,833</u>	<u>1,137,193,887</u>	<u>1,102,079,070</u>
Educational Telecommunications Commission, Nebraska					
Cash	114,265	359,616	121,246	412,620	50,075
Trust	22,000	22,000	30,000	630,000	31,237
	<u>136,265</u>	<u>381,616</u>	<u>151,246</u>	<u>1,042,620</u>	<u>81,312</u>
Electrical Board, Nebraska					
Cash	1,672,867	947,685	1,268,013	649,097	844,383
	<u>1,672,867</u>	<u>947,685</u>	<u>1,268,013</u>	<u>649,097</u>	<u>844,383</u>
Engineers And Architects, Board of Examiners for Professional					
Cash	872,894	955,164	1,066,815	1,108,901	1,092,838
	<u>872,894</u>	<u>955,164</u>	<u>1,066,815</u>	<u>1,108,901</u>	<u>1,092,838</u>
Environment & Energy, Department of					
Cash	24,524,975	22,793,469	21,843,513	34,120,940	784,134,203
Federal	15,804,165	13,903,409	16,774,453	15,482,622	15,896,107
Trust	603,670,581	631,132,445	663,244,862	697,537,354	742,286,885
	<u>643,999,721</u>	<u>667,829,323</u>	<u>701,862,828</u>	<u>747,140,916</u>	<u>1,542,317,195</u>
Equal Opportunity Commission					
Federal	1,519,238	1,580,390	1,428,335	1,517,469	1,440,099
	<u>1,519,238</u>	<u>1,580,390</u>	<u>1,428,335</u>	<u>1,517,469</u>	<u>1,440,099</u>
Ethanol Board, Nebraska					
Cash	298,187	364,858	226,578	137,116	152,674
	<u>298,187</u>	<u>364,858</u>	<u>226,578</u>	<u>137,116</u>	<u>152,674</u>
Fire Marshal, State					
Cash	3,488,267	3,685,105	4,039,469	4,325,429	4,584,136
Federal	42,161	97,432	56,413	68,061	84,465
	<u>3,530,428</u>	<u>3,782,537</u>	<u>4,095,882</u>	<u>4,393,490</u>	<u>4,668,601</u>

SCHEDULE OF FUND BALANCES BY FUND TYPE

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Foster Care Review Board, State					
Cash	52,644	53,396	54,504	56,767	58,584
	52,644	53,396	54,504	56,767	58,584
Game And Parks Commission					
Cash	142,401,943	158,064,579	267,688,038	263,212,346	256,290,307
Federal	821,975	67,652	68,610	44,234	(1,856,206)
	143,223,918	158,132,231	267,756,648	263,256,580	254,434,101
Geologists, Board of					
Cash	68,961	64,900	60,378	52,701	46,641
	68,961	64,900	60,378	52,701	46,641
Grain Sorghum Development, Utilization And Marketing Board					
Cash	149,522	172,057	81,615	223,924	243,944
	149,522	172,057	81,615	223,924	243,944
Health And Human Services, Department of					
Cash	118,381,744	114,734,619	246,874,422	231,124,167	141,857,683
Federal	39,336,159	57,013,611	(68,338,021)	52,502,500	53,020,272
Trust	548,629,097	585,531,097	547,664,071	606,803,482	648,440,019
	706,347,000	757,279,327	726,200,472	890,430,149	843,317,974
Hemp Commission					
Cash	—	4,825	9,782	9,782	—
	—	4,825	9,782	9,782	—
Historical Society, Nebraska State					
Cash	1,329,590	1,334,115	939,736	1,668,908	1,633,208
Federal	367,823	347,495	375,621	407,249	371,778
Trust	242,004	221,993	355,657	402,969	424,201
	1,939,417	1,903,603	1,671,014	2,479,126	2,429,187
Indian Affairs, Commission on					
Cash	77,566	93,363	129,421	127,564	133,262
Federal	—	4,343	4,343	4,343	4,343
	77,566	97,706	133,764	131,907	137,605
Insurance, Department of					
Cash	13,874,642	19,750,783	26,107,131	6,105,863	6,517,156
Trust	13,069,229	13,898,806	15,996,322	18,081,331	18,109,069
	26,943,871	33,649,589	42,103,453	24,187,194	24,626,225
Investment Council, Nebraska					
Cash	1,018,687	431,801	1,199,174	1,501,031	1,562,816
	1,018,687	431,801	1,199,174	1,501,031	1,562,816
Labor, Department of					
Cash	8,508,064	8,658,560	9,958,696	48,514,825	48,504,197

SCHEDULE OF FUND BALANCES BY FUND TYPE

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Federal	1,629,124	(1,763,047)	1,454,895	1,265,256	1,310,979
Trust	71,791,072	73,773,563	76,607,754	8,634,736	14,354,296
	81,928,260	80,669,076	88,021,345	58,414,817	64,169,472
Land Surveyors, State Board of Examiners for					
Cash	78,967	64,163	80,482	67,308	79,937
	78,967	64,163	80,482	67,308	79,937
Landscape Architects, State Board of					
Cash	69,024	84,090	89,527	94,954	98,936
	69,024	84,090	89,527	94,954	98,936
Latino American Commission					
Cash	9,954	15,115	11,135	11,135	3,968
Federal	—	49,500	—	—	—
	9,954	64,615	11,135	11,135	3,968
Legislative Council					
Cash	416,088	409,307	405,574	345,530	355,215
	416,088	409,307	405,574	345,530	355,215
Library Commission, Nebraska					
Cash	42,664	39,635	38,324	72,102	41,185
Federal	194,961	234,956	102,280	18,619	41,109
Trust	147,080	149,157	142,177	146,925	151,854
	384,705	423,748	282,781	237,646	234,148
Liquor Control Commission, Nebraska					
Cash	73,892	99,454	123,586	264,138	1,181,002
	73,892	99,454	123,586	264,138	1,181,002
Military, Department of					
Cash	17,229,768	9,762,574	8,439,608	6,539,275	30,620,278
Federal	756,227,947	1,085,834,495	899,780,485	629,099,726	345,485,303
	773,457,715	1,095,597,069	908,220,093	635,639,001	376,105,581
Motor Vehicle Industry Licensing Board, Nebraska					
Cash	861,457	712,916	569,886	477,687	296,413
	861,457	712,916	569,886	477,687	296,413
Motor Vehicles, Department of					
Cash	17,859,895	36,780,191	41,055,746	48,618,693	55,922,251
Federal	(19,672)	(17,589)	(30,280)	(23,228)	(23,302)
Trust	46,612	46,612	46,612	46,612	46,612
	17,886,835	36,809,214	41,072,078	48,642,077	55,945,561
Natural Resources, Department of					
Cash	67,996,140	72,330,532	201,994,776	777,592,819	—
Federal	369,149	470,459	609,710	240,227	—
	68,365,289	72,800,991	202,604,486	777,833,046	—

SCHEDULE OF FUND BALANCES BY FUND TYPE

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Oil And Gas Conservation Commission, Nebraska					
Cash	492,957	1,241,084	1,329,630	1,327,771	1,131,480
Federal	(8,818)	(28,294)	(51,088)	—	—
Trust	268,175	316,009	424,335	538,167	576,669
	<u>752,314</u>	<u>1,528,799</u>	<u>1,702,877</u>	<u>1,865,938</u>	<u>1,708,149</u>
Parole / Pardons, Board of					
Cash	94,690	93,463	90,817	93,527	—
Federal	14,684	224,389	184,045	505,367	21,929
	<u>109,374</u>	<u>317,852</u>	<u>274,862</u>	<u>598,894</u>	<u>21,929</u>
Postsecondary Education, Coordinating Commission for					
Cash	19,874,374	19,345,742	20,122,273	22,196,815	18,724,966
Trust	35,613	36,137	36,910	37,873	39,120
	<u>19,909,987</u>	<u>19,381,879</u>	<u>20,159,183</u>	<u>22,234,688</u>	<u>18,764,086</u>
Power Review Board, Nebraska					
Cash	144,729	143,931	170,314	144,582	113,897
	<u>144,729</u>	<u>143,931</u>	<u>170,314</u>	<u>144,582</u>	<u>113,897</u>
Public Accountancy, Nebraska State Board of					
Cash	563,353	546,459	557,651	571,215	591,728
	<u>563,353</u>	<u>546,459</u>	<u>557,651</u>	<u>571,215</u>	<u>591,728</u>
Public Advocacy, Commission on					
Cash	9,840	71,253	244,494	726,932	1,231,484
	<u>9,840</u>	<u>71,253</u>	<u>244,494</u>	<u>726,932</u>	<u>1,231,484</u>
Public Service Commission					
Cash	107,181,771	120,835,104	145,540,262	144,892,485	112,114,367
Trust	—	—	—	25,903	—
	<u>107,181,771</u>	<u>120,835,104</u>	<u>145,540,262</u>	<u>144,918,388</u>	<u>112,114,367</u>
Racing Commission, State					
Cash	85,056	57,287	3,455,479	4,182,299	7,025,813
	<u>85,056</u>	<u>57,287</u>	<u>3,455,479</u>	<u>4,182,299</u>	<u>7,025,813</u>
Real Property Appraiser Board					
Cash	689,254	713,911	738,894	712,532	662,098
	<u>689,254</u>	<u>713,911</u>	<u>738,894</u>	<u>712,532</u>	<u>662,098</u>
Real Estate Commission, State					
Cash	1,323,238	1,591,788	1,578,369	1,519,766	1,146,681
	<u>1,323,238</u>	<u>1,591,788</u>	<u>1,578,369</u>	<u>1,519,766</u>	<u>1,146,681</u>
Retirement Systems, Public Employees					
Cash	534,129	749,980	785,984	800,346	487,392
Trust	19,589,631,673	20,608,803,282	20,878,435,267	23,397,980,877	25,046,920,854
	<u>19,590,165,802</u>	<u>20,609,553,262</u>	<u>20,879,221,251</u>	<u>23,398,781,223</u>	<u>25,047,408,246</u>

SCHEDULE OF FUND BALANCES BY FUND TYPE

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Revenue, Department of					
Cash	19,496,536	23,769,634	38,065,480	41,390,728	58,463,851
Trust	6,477,242	6,974,150	7,916,079	6,821,665	6,297,202
	<u>25,973,778</u>	<u>30,743,784</u>	<u>45,981,559</u>	<u>48,212,393</u>	<u>64,761,053</u>
Secretary of State					
Cash	7,300,819	8,619,329	11,324,486	9,831,714	12,255,990
Federal	6,020,627	6,462,138	6,834,525	7,538,349	7,259,561
Revolving	169,729	219,357	135,318	108,319	72,047
	<u>13,491,175</u>	<u>15,300,824</u>	<u>18,294,329</u>	<u>17,478,382</u>	<u>19,587,598</u>
State Colleges					
Cash	38,368,446	36,885,443	32,840,449	28,116,678	29,723,812
Federal	194,588	176,649	161,753	279,809	179,317
Revolving	20,498,332	25,572,182	13,085,864	8,190,647	8,742,974
Trust	19,904,007	7,836,429	6,025,460	8,371,306	10,098,148
	<u>78,965,373</u>	<u>70,470,703</u>	<u>52,113,526</u>	<u>44,958,440</u>	<u>48,744,251</u>
State Patrol, Nebraska					
Cash	12,433,138	11,866,104	12,461,765	12,235,204	13,148,472
Federal	(651,655)	(1,196,388)	449,730	234,663	481,113
Revolving	1,349,252	525,215	388,460	195,268	127,208
	<u>13,130,735</u>	<u>11,194,931</u>	<u>13,299,955</u>	<u>12,665,135</u>	<u>13,756,793</u>
State Treasurer					
General	1,848,428,496	2,493,130,812	1,852,350,135	1,841,786,706	787,081,931
Cash Reserve	466,964,202	927,523,567	1,637,852,563	912,817,475	877,079,779
Cash	6,425,732	7,306,134	7,983,736	43,573,334	20,469,692
Construction	21,478,236	141,722,275	377,511,969	490,700,597	464,550,636
Trust	130,436,074	126,067,066	127,385,792	135,999,862	150,465,127
	<u>2,473,732,740</u>	<u>3,695,749,854</u>	<u>4,003,084,195</u>	<u>3,424,877,974</u>	<u>2,299,647,165</u>
Supreme Court					
Cash	14,669,313	16,347,418	18,881,385	18,442,531	15,880,651
Federal	498,422	319,066	321,611	281,108	222,139
	<u>15,167,735</u>	<u>16,666,484</u>	<u>19,202,996</u>	<u>18,723,639</u>	<u>16,102,790</u>
Tax Equalization And Review Commission					
Cash	52,531	44,752	30,891	48,021	70,679
	<u>52,531</u>	<u>44,752</u>	<u>30,891</u>	<u>48,021</u>	<u>70,679</u>
Technical Community Colleges, Nebraska Coordinating Commission for					
Cash	6,408	6,502	6,641	6,814	187,766
	<u>6,408</u>	<u>6,502</u>	<u>6,641</u>	<u>6,814</u>	<u>187,766</u>
Tourism Commission, Nebraska					
Cash	3,400,928	4,814,805	5,791,477	6,428,041	6,360,254
	<u>3,400,928</u>	<u>4,814,805</u>	<u>5,791,477</u>	<u>6,428,041</u>	<u>6,360,254</u>

SCHEDULE OF FUND BALANCES BY FUND TYPE

For the years ended, June 30, 2021 through June 30, 2025

AGENCY	2021	2022	2023	2024	2025
Transportation, Department of					
Cash	319,818,559	391,951,915	382,156,196	406,857,633	364,371,260
Trust	6,679,925	6,271,548	5,935,009	5,814,114	5,923,633
	<u>326,498,484</u>	<u>398,223,463</u>	<u>388,091,205</u>	<u>412,671,747</u>	<u>370,294,893</u>
University of Nebraska					
Cash	524,216,216	558,142,415	579,981,963	578,704,787	608,299,241
Federal	(9,972,217)	(13,641,134)	(13,711,498)	(20,006,160)	(22,004,492)
Revolving	268,857,221	339,101,147	345,456,351	300,958,992	390,112,523
Trust	599,201,187	597,339,870	546,328,741	534,482,564	497,437,813
	<u>1,382,302,407</u>	<u>1,480,942,298</u>	<u>1,458,055,557</u>	<u>1,394,140,183</u>	<u>1,473,845,085</u>
Veterans' Affairs, Department of					
Cash	6,051,679	4,017,204	37,819,860	36,440,647	37,393,365
Construction	—	759,377	775,615	2,195,139	5,639,461
Federal	13,573,798	8,486,721	7,066,352	14,071,387	24,667,292
Trust	3,589,527	3,890,660	4,018,848	4,727,896	58,674,664
	<u>23,215,004</u>	<u>17,153,962</u>	<u>49,680,675</u>	<u>57,435,069</u>	<u>126,374,782</u>
Wheat Development, Utilization, And Marketing Board, Nebraska					
Cash	258,576	861,107	1,291,989	1,119,507	1,218,026
	<u>258,576</u>	<u>861,107</u>	<u>1,291,989</u>	<u>1,119,507</u>	<u>1,218,026</u>
Workers' Compensation Court, Nebraska					
Cash	5,243,445	4,449,074	3,671,638	5,750,133	6,755,438
Trust	6,705,272	6,401,074	6,189,144	6,025,191	5,954,934
	<u>11,948,717</u>	<u>10,850,148</u>	<u>9,860,782</u>	<u>11,775,324</u>	<u>12,710,372</u>
STATE TOTALS					
General	1,848,428,496	2,493,130,812	1,852,350,135	1,841,786,706	787,081,931
Cash Reserve	466,964,202	927,523,567	1,637,852,563	912,817,475	877,079,779
Cash	1,682,526,789	1,946,952,236	2,624,918,401	4,156,254,289	3,664,694,765
Construction	21,478,236	142,481,652	378,287,584	492,895,736	470,190,097
Federal	814,516,411	1,172,549,429	883,066,238	720,511,232	468,746,722
Revolving	363,146,031	454,196,000	462,174,833	430,515,883	521,586,492
Trust	22,802,615,015	23,940,056,470	24,092,226,337	26,702,138,962	28,428,790,897
	<u>27,999,675,180</u>	<u>31,076,890,166</u>	<u>31,930,876,091</u>	<u>35,256,920,283</u>	<u>35,218,170,683</u>

SCHEDULE OF MAJOR AID PAYMENTS

For the years ended, June 30, 2021 through June 30, 2025

PROGRAM	2021	2022	2023	2024	2025
Medicaid	\$ 2,722,351,843	\$ 3,146,338,316	\$ 3,818,834,562	\$ 3,807,879,835	\$ 3,469,043,106
Education Aid (1)	1,724,066,895	1,875,216,059	1,874,264,318	2,249,700,271	2,331,799,019
School Property Tax Credit	—	—	—	—	739,964,445
Higher Education Aid Payments and Scholarships	540,610,202	583,716,739	551,966,607	586,377,451	574,156,633
Community Mental Retardation Programs	145,087,762	141,595,939	177,901,726	191,875,555	522,382,796
Property Tax Credit Program	272,955,049	298,703,645	362,720,549	361,431,434	423,624,465
Aid to Community Colleges	103,558,339	106,645,089	109,804,330	116,939,172	372,439,424
Welfare Client Eligibility & Service Vendor Payments	209,587,904	346,183,395	313,004,238	308,291,535	282,608,959
Child Welfare Aid	216,733,238	228,211,181	233,900,365	273,893,552	281,153,227
Economic Recovery	—	—	5,964,592	135,422,317	226,552,853
Public Transportation Systems	177,756,267	148,224,906	128,400,510	166,896,389	170,769,427
Aid To Local Government for Homestead Exemption	102,937,152	112,052,688	119,230,317	142,535,687	151,100,384
Industrial Recruitment	9,906,846	15,189,961	129,923,590	99,884,555	147,557,880
Children's Health Insurance	104,034,427	108,847,542	116,848,612	125,187,636	131,316,368
Community Health Programs	72,626,317	85,393,905	131,414,187	129,183,604	128,271,314
Aid To Local Taxing Entities From Highway Tax Fund	42,685,943	42,377,312	59,688,237	59,523,703	119,860,481
Governor's Emergency Program	170,024,405	86,515,384	89,456,072	143,006,624	107,451,725
Behavioral Health Aid	87,478,488	72,861,778	103,565,689	83,715,296	96,620,090
Economic Development	30,685,598	43,431,609	35,445,094	114,431,904	85,139,475
Universal Service Fund	36,863,294	34,676,971	28,611,341	56,612,886	84,570,500
Drinking Water Loan Program	15,435,807	16,780,471	30,011,654	56,017,067	76,416,530
Public Employee Retirement-Def. Benefit Plans	54,379,581	57,053,947	57,826,161	60,972,169	65,329,591
Wastewater Treatment and Related Construction	26,624,042	79,856,654	100,321,145	123,715,109	56,483,870
Aid To Local Taxing Entities From Highway Tax Fund	30,929,188	30,356,645	29,755,375	29,679,791	34,034,709
Water Projects	—	—	—	7,867,859	32,327,801
Inland Port Authority	—	—	—	—	30,000,000
Public Health Aid	15,812,327	18,322,074	22,368,439	23,919,017	26,368,993
Programs for the Aged	19,199,864	20,873,524	24,370,889	22,591,784	24,842,754
Water Conservation and Resource Development	17,668,703	12,899,821	20,031,149	33,587,110	23,479,586
Governor's Emergency Prgm-Covid19	896,756,808	89,722,966	31,386,761	24,998,665	18,434,184
Energy office Administration	9,717,067	10,585,331	7,738,904	15,487,194	18,048,979
Broadband Bridge	—	4,804,414	10,399,381	19,554,894	15,382,310
Biomedical Research	14,810,829	15,023,136	14,835,704	15,048,087	15,085,696
Division of Employment	5,672,624	5,953,637	9,876,346	16,290,584	14,205,124
Civil Defense	5,221,223	5,896,821	6,645,547	8,028,892	12,236,244
General Operations	11,637,180	9,317,160	11,545,752	6,810,393	11,640,881
Aid To Local Taxing Entities From Highway Tax Fund	10,664,911	11,553,838	11,673,885	11,574,042	11,155,573
Public Health Administration	—	1,000	201	363,965	10,558,857
Education Scholarships	—	—	—	—	9,215,700
School Assistance and Support Aid	5,285,453	4,731,625	5,303,418	10,675,325	9,162,493
Environmental Trust Act	16,312,430	11,968,394	18,553,323	9,354,588	8,936,806
Diversity Pop. Special Education	3,545	—	—	6,694	8,772,538
Convention Center Financing	4,188,457	2,229,940	6,256,676	7,116,199	8,400,249
Vocational Rehabilitation	3,556,660	4,825,951	4,704,574	7,016,659	7,346,361
All Other	88,675,611	101,980,004	128,940,653	127,579,661	142,935,476
TOTAL AID PAYMENTS	\$ 8,022,502,279	\$ 7,990,919,772	\$ 8,943,490,873	\$ 9,791,045,154	\$11,137,183,876
FUND TYPE CLASSIFICATIONS					
General	2,927,967,542	2,971,261,847	3,254,310,307	3,327,412,207	3,405,614,198
Cash	731,740,236	734,090,266	805,441,206	1,514,909,381	2,790,829,218
Federal	4,122,710,741	4,004,911,503	4,550,332,422	4,572,053,928	4,574,375,521
Revolving	22,043,701	19,906,819	29,033,436	32,238,476	16,235,652
Trust	218,040,059	260,749,337	304,373,502	344,431,162	350,129,287
TOTAL	\$ 8,022,502,279	\$ 7,990,919,772	\$ 8,943,490,873	\$ 9,791,045,154	\$11,137,183,876

Note (1) Special Education and State Aid to Schools have been consolidated into Education Aid

State of Nebraska
SCHEDULE OF TOTAL EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended, June 30, 2016 through June 30, 2025

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2025 Rank	AGENCY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
1	Health and Human Services, Department of (3)	\$ 3,214,794,549	\$ 3,387,436,261	\$ 3,346,312,013	\$ 3,380,386,855	\$ 3,493,535,989	\$ 4,292,630,226	\$ 4,840,101,477	\$ 5,729,317,871	\$ 5,715,075,435	\$ 5,773,303,478
2	Education, State Department of	1,643,331,764	1,640,740,839	1,687,727,616	1,653,294,479	1,738,899,018	1,856,047,197	2,023,771,971	2,055,228,021	2,448,936,053	2,602,167,487
3	Retirement Systems, Public Employees'	822,104,922	847,249,574	904,397,477	968,491,705	1,070,762,128	1,078,306,198	1,218,138,466	1,506,750,564	1,538,750,393	1,579,580,650
4	Revenue, Department of	384,317,419	397,932,304	426,006,911	437,633,950	485,341,840	499,366,788	531,470,557	564,097,262	640,457,535	1,444,499,698
5	Transportation, Department of (2)	907,695,441	832,801,000	861,479,353	845,583,060	1,024,834,720	1,010,690,824	1,044,633,188	1,222,259,292	1,282,765,524	1,343,642,365
6	Administrative Services, Department of	439,418,534	425,998,780	426,719,817	462,507,384	497,054,151	498,556,453	482,125,321	553,738,955	555,982,382	596,214,901
7	Economic Development, Department of	43,293,023	48,468,194	44,855,645	49,950,876	50,330,367	50,054,860	72,218,270	190,239,468	368,822,433	488,208,922
8	Correctional Services, Department of (1)	249,059,245	249,834,248	257,889,064	264,203,604	296,107,053	295,067,522	340,534,103	404,798,287	416,163,165	443,584,379
9	Technical Community Colleges, Nebraska	98,891,562	96,795,176	98,317,683	98,575,874	100,547,391	103,558,339	106,645,089	109,804,330	116,939,172	372,439,424
10	Supreme Court	175,413,344	180,737,994	180,216,480	185,853,343	199,502,499	195,516,044	196,357,340	206,925,964	247,864,152	255,586,908
11	Military, Department of	70,528,782	44,521,617	43,364,107	52,967,944	151,536,542	1,234,791,337	325,791,328	212,036,408	262,561,750	209,798,295
12	Environment & Energy, Department of (4)	98,276,199	99,656,546	85,986,571	62,631,460	89,573,134	88,559,974	147,218,685	177,806,508	235,109,281	191,831,489
13	Game and Parks Commission	105,535,310	107,219,071	113,423,611	118,736,848	106,434,697	113,558,331	116,611,658	141,897,750	135,280,833	141,645,152
14	State Patrol, Nebraska	81,149,442	83,160,718	84,491,884	82,600,167	91,629,770	83,034,016	101,906,544	102,465,309	119,743,413	131,487,159
15	Public Service Commission	57,072,893	48,626,028	40,307,140	33,983,196	41,659,249	53,651,578	56,256,244	56,501,552	93,248,768	120,255,655
16	State Treasurer	40,926,074	40,739,700	40,682,214	39,740,391	44,151,719	42,653,580	56,063,666	52,376,285	58,038,167	98,291,880
17	Veterans' Affairs, Department of (3)	2,879,967	2,639,631	101,835,573	75,016,127	70,467,476	57,882,742	74,810,529	84,075,911	93,795,135	96,591,504
18	Natural Resources, Department of	30,129,867	32,041,097	33,640,143	27,084,867	35,794,941	29,844,214	25,698,787	37,112,394	63,363,111	81,444,752
19	Postsecondary Education, Coordinating Commission for	20,002,736	28,684,363	21,295,526	21,732,895	22,572,308	24,161,077	25,943,557	35,122,822	66,251,853	50,290,797
20	Labor, Department of	40,669,809	38,999,766	41,218,089	38,240,290	40,525,082	67,628,366	45,237,025	36,474,181	48,028,969	47,211,074
21	Motor Vehicles, Department of	22,633,797	33,667,448	29,019,997	34,896,522	31,963,653	26,256,323	27,589,296	39,324,549	37,674,489	34,734,797
22	Criminal Justice, Commission on Law Enforcement and	19,775,360	22,041,879	24,475,225	29,827,219	26,517,746	29,028,685	28,411,515	30,551,399	31,603,757	31,869,961
23	Insurance, Department of	21,090,350	17,489,835	23,571,164	24,958,899	22,127,937	16,458,890	17,120,913	29,966,464	25,101,261	30,604,881
24	Legislative Council	19,590,958	20,382,272	19,941,879	19,955,137	19,757,947	21,759,896	22,625,619	23,429,017	23,696,503	29,096,556
25	Agriculture, Department of	18,089,297	18,546,881	18,153,788	17,719,438	17,579,050	18,066,344	19,700,797	26,556,269	23,414,814	21,790,309
26	Attorney General	9,840,556	10,372,421	10,601,113	11,347,135	11,307,434	11,911,135	12,460,588	13,369,415	15,432,396	17,464,953

SCHEDULE OF TOTAL EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended, June 30, 2016 through June 30, 2025

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2025 Rank	AGENCY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
27	Educational Lands and Funds, Board of	16,830,378	17,335,877	17,958,258	17,941,301	17,312,054	17,521,868	17,657,352	15,624,997	16,179,993	15,466,977
28	Educational Telecommunications Commission, Nebraska	10,752,700	11,398,492	10,092,879	11,798,134	11,218,929	12,729,488	11,373,983	11,526,807	12,211,798	13,737,093
29	Secretary of State	7,503,956	7,613,550	7,787,826	8,844,405	17,666,940	9,717,011	9,516,254	9,986,022	10,550,437	11,860,488
30	Fire Marshal, State	6,071,992	5,981,770	6,534,136	5,834,439	7,168,234	7,221,510	7,407,707	7,528,804	7,870,823	10,802,840
31	Corn Development, Utilization and Marketing Board, Nebraska	7,294,147	8,158,038	8,236,795	9,411,615	8,341,972	8,592,525	8,420,439	7,609,704	8,026,519	10,271,579
32	Banking and Finance, Department of	6,515,251	6,870,985	6,804,948	7,302,395	7,225,804	7,023,403	7,001,494	7,583,264	7,808,286	9,182,079
33	Tourism Commission, Nebraska	5,806,654	4,791,434	4,820,661	7,736,254	5,342,429	4,171,348	5,826,316	7,571,768	9,584,977	8,939,541
34	Blind and Visually Impaired, Comm. for	5,434,727	6,361,517	5,511,338	4,887,889	5,031,251	5,580,739	5,495,145	6,216,234	7,345,461	8,194,695
35	Historical Society, Nebraska State	11,505,633	7,241,812	6,465,791	6,682,498	8,828,941	7,424,314	7,559,734	8,017,103	7,894,332	7,646,318
36	Oil and Gas Conservation Commission, Nebraska	740,031	928,209	878,589	890,745	845,871	1,172,532	1,022,425	4,501,976	9,777,677	7,172,668
37	Workers' Compensation Court, Nebraska	6,226,992	6,320,319	6,029,551	5,860,615	6,106,869	5,944,079	6,175,051	6,468,575	6,283,592	6,738,695
38	Library Commission, Nebraska	5,306,413	5,329,593	5,422,288	5,240,458	5,413,290	5,670,369	7,962,332	5,977,801	6,193,474	6,589,641
39	Brand Committee, Nebraska	4,544,620	4,429,415	4,931,419	5,233,356	5,345,348	5,527,235	5,581,352	5,626,112	5,872,549	5,855,985
40	Auditor of Public Accounts	3,689,694	3,643,741	3,612,079	3,840,590	3,917,548	4,254,602	4,456,037	4,616,677	5,495,311	5,684,993
41	Arts Council, Nebraska	2,435,798	3,179,725	3,085,147	2,657,136	3,311,272	3,587,137	3,858,485	11,676,205	4,141,443	4,801,873
42	Agriculture, State Board of	4,069,956	4,073,753	4,482,316	4,658,133	4,027,062	4,822,695	4,883,305	5,494,314	5,472,450	4,772,750
43	Racing Commission, State	565,177	569,902	667,036	589,807	540,662	570,185	864,218	2,064,256	3,521,338	4,010,980
44	Public Advocacy, Commission on	3,369,378	3,565,553	3,505,464	3,632,509	3,254,009	3,247,940	3,168,457	3,067,681	3,456,046	3,708,541
45	Foster Care Review Board, State	2,265,036	2,258,882	2,239,416	2,305,252	2,376,857	2,377,034	3,017,834	3,190,367	3,306,090	3,459,247
46	Investment Council, Nebraska	2,423,694	2,710,873	2,601,845	2,494,173	2,650,764	2,718,648	2,779,012	3,043,546	3,091,400	3,363,716
47	Parole / Pardons, Board of (1)	951,353	5,557,741	6,412,813	7,087,554	6,843,874	8,167,808	8,889,259	10,175,772	11,767,799	2,927,101
48	Electrical Board, Nebraska	1,587,520	1,571,321	1,520,306	1,586,554	1,683,028	1,963,268	2,049,051	2,081,374	2,127,771	2,451,114
49	Equal Opportunity Commission	1,903,175	1,960,713	1,845,166	1,917,803	1,918,336	1,972,417	1,893,381	2,007,777	2,169,165	2,193,543
50	Governor	1,964,710	1,892,148	1,710,520	1,696,944	1,777,309	2,013,233	2,103,143	1,883,392	1,973,107	2,187,327
51	Liquor Control Commission, Nebraska	1,191,233	1,190,034	1,204,141	1,217,361	1,237,143	1,477,994	1,474,741	2,625,716	3,253,467	1,884,084
52	Real Estate Commission, State	1,172,797	1,153,434	1,235,822	1,207,345	1,233,286	1,639,895	1,127,309	1,254,860	1,377,920	1,603,486

SCHEDULE OF TOTAL EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended, June 30, 2016 through June 30, 2025

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2025 Rank	AGENCY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
53	Tax Equalization and Review Commission	789,076	869,229	826,785	765,903	803,442	865,352	865,255	846,891	1,229,123	1,394,961
54	Deaf/Hard of Hearing, Commission for the	1,028,759	956,481	1,068,921	986,562	1,050,968	1,059,280	1,129,896	1,119,937	1,177,656	1,310,029
55	Wheat Development, Utilization and Marketing Board, Nebraska	1,587,550	1,135,034	700,367	1,033,015	978,497	771,507	622,918	741,560	1,615,328	1,261,277
56	Dairy Industry Development Board	1,337,509	1,401,524	1,455,035	1,418,638	1,390,901	1,463,669	1,418,586	1,393,161	1,302,227	1,231,976
57	Motor Vehicle Industry Licensing Board, Nebraska	710,991	723,681	707,431	682,263	709,569	824,801	802,600	810,807	761,401	852,136
58	Engineers and Architects, Board of Examiners for Professional	649,052	711,197	767,986	639,116	652,550	597,334	673,752	693,832	769,247	849,558
59	Accountability and Disclosure Commission, Nebraska	819,029	726,977	690,686	785,627	684,175	719,628	708,054	683,906	756,938	713,137
60	Power Review Board, Nebraska	508,814	511,716	527,084	526,006	523,214	558,583	536,254	572,337	589,709	616,915
61	Ethanol Board, Nebraska	624,933	644,576	580,784	544,280	451,785	452,395	532,515	703,110	686,790	605,144
62	Real Estate Appraiser Board	334,348	360,384	345,938	370,576	358,736	306,090	355,988	383,634	381,872	499,920
63	Dry Bean Commission	330,661	352,068	378,290	484,362	523,793	173,158	604,053	469,498	399,065	461,957
64	Public Accountancy, Nebraska State Board of	369,645	370,553	340,529	356,365	369,355	336,962	364,094	408,609	398,669	429,491
65	Indian Affairs, Commission on	217,269	222,497	215,197	309,413	232,539	276,548	305,315	267,020	319,644	324,262
66	Latino-American Commission	205,503	190,271	190,662	184,916	227,931	253,195	197,886	272,358	287,122	309,577
67	Industrial Relations, Commission of	268,707	266,963	271,263	260,265	207,603	204,423	209,582	219,167	270,998	293,087
68	African American Affairs, Commission on	—	—	—	—	—	—	29,749	94,312	142,333	262,965
69	Dry Pea and Lentil Commission	—	—	—	—	—	—	13,247	58,417	70,438	180,563
70	Barber Examiners, Board of	125,750	133,510	138,433	138,155	137,198	136,746	139,583	152,598	162,473	169,915
71	Grain Sorghum Development, Utilization and Marketing Board	103,914	115,527	100,744	147,085	124,860	94,612	142,289	155,682	119,031	151,373
72	Lieutenant Governor	136,375	138,820	140,523	142,681	141,725	139,396	142,486	129,810	117,713	129,595
73	Abstracters, Board of Examiners	53,152	49,614	40,373	24,258	25,468	25,169	27,447	27,729	44,610	42,802
74	Geologists, Board of	28,954	25,835	30,113	30,013	28,385	29,588	30,709	30,920	33,207	31,750
75	Landscape Architects, State Board of	20,362	21,789	21,636	23,531	20,916	19,654	22,032	23,700	23,997	27,875
76	Land Surveyors, State Board of Examiners for	16,154	20,427	15,297	17,411	15,855	17,951	18,760	20,783	18,532	27,754
77	Asian American Commission	—	—	—	—	—	—	—	—	—	2,960

SCHEDULE OF TOTAL EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended, June 30, 2016 through June 30, 2025

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2025 Rank	AGENCY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
78	Aeronautics, Department of (2)	31,527,001	22,123,466	—	—	—	—	—	—	—	—
79	Status of Women, Nebraska Commission on the	—	—	—	—	—	—	—	—	—	—
80	Energy Office, Nebraska (4)	11,673,877	15,868,048	11,324,755	14,365,408	—	—	—	—	—	—
81	Hemp Commission	—	—	—	—	—	—	175	43	—	—
	Sub-Total:	<u>8,812,101,600</u>	<u>8,930,812,661</u>	<u>9,112,405,465</u>	<u>9,194,710,779</u>	<u>9,930,792,388</u>	<u>11,945,476,257</u>	<u>12,110,899,574</u>	<u>13,809,927,172</u>	<u>14,842,532,092</u>	<u>16,411,325,759</u>
	State Colleges	152,271,810	153,951,374	155,400,320	166,554,505	161,577,249	169,915,905	186,001,297	189,443,590	199,598,417	197,456,411
	University of Nebraska	<u>2,645,344,289</u>	<u>2,781,162,900</u>	<u>2,679,421,518</u>	<u>2,687,110,174</u>	<u>2,761,860,401</u>	<u>2,789,328,870</u>	<u>3,009,936,825</u>	<u>3,208,552,918</u>	<u>3,437,766,359</u>	<u>3,562,579,500</u>
	Total:	<u>\$ 11,609,717,699</u>	<u>\$ 11,865,926,935</u>	<u>\$ 11,947,227,303</u>	<u>\$ 12,048,375,458</u>	<u>\$ 12,854,230,038</u>	<u>\$ 14,904,721,032</u>	<u>\$ 15,306,837,696</u>	<u>\$ 17,207,923,680</u>	<u>\$ 18,479,896,868</u>	<u>\$ 20,171,361,670</u>
	% Change from Previous Year	6%	2%	1%	1%	7%	16%	3%	12%	7%	9%

(1) Effective July 1, 2016, Program 389 - Adult Parole Administration, was transferred from Department of Correctional Services to Board of Pardons Program 358 - Board of Parole.

(2) Effective July 1, 2017, Department of Aeronautics was merged into Department of Roads. The surviving agency was renamed Department of Transportation.

(3) Effective July 1, 2017, Veteran Homes operations were transferred from Department of Health & Human Services to Department of Veterans' Affairs.

(4) Effective July 1, 2019, Nebraska Energy Office was merged into Department of Environmental Quality. The surviving agency was renamed Department of Environment and Energy.

SCHEDULE OF TOTAL PERSONAL SERVICE EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended, June 30, 2016 through June 30, 2025

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2025 Rank	AGENCY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
1	Health and Human Services, Department of (3)	\$ 320,355,562	\$ 320,289,896	\$ 280,216,538	\$ 279,887,321	\$ 283,742,240	\$ 296,193,365	\$ 311,560,910	\$ 349,120,188	\$ 384,715,871	\$ 414,836,728
2	Correctional Services, Department of (1)	138,702,421	141,335,847	146,621,326	150,202,585	159,228,680	128,622,457	172,410,017	236,213,716	236,252,621	256,379,413
3	Transportation, Department of (2)	142,329,007	143,385,935	143,768,627	144,793,121	147,525,970	153,370,263	150,093,262	153,299,424	172,030,820	180,779,184
4	Supreme Court	98,517,543	104,612,865	108,432,986	111,467,345	120,146,993	123,851,899	129,718,094	136,520,434	150,482,864	157,045,636
5	State Patrol, Nebraska	57,689,108	60,119,301	61,075,582	60,802,204	62,946,706	54,826,756	67,845,034	69,668,275	80,304,421	89,899,936
6	Administrative Services, Department of	41,979,451	43,084,403	43,562,887	44,532,670	58,179,055	61,558,990	58,621,713	59,368,937	63,145,150	65,906,807
7	Veterans' Affairs, Department of (3)	943,486	1,010,450	37,691,092	40,225,822	43,477,825	35,581,311	46,117,155	56,366,265	58,597,033	63,494,762
8	Game and Parks Commission	37,545,560	38,793,883	39,063,498	39,751,890	40,897,340	43,850,978	44,261,246	46,437,726	49,499,793	53,967,243
9	Education, State Department of	36,325,759	37,846,733	38,572,834	37,613,686	36,182,443	40,963,261	40,584,387	41,651,343	47,438,170	51,541,005
10	Revenue, Department of	26,166,615	26,545,086	26,163,317	25,402,732	25,957,740	27,687,530	28,083,029	28,265,594	29,770,555	30,974,451
11	Legislative Council	16,940,300	17,384,426	17,501,811	17,278,103	17,671,671	18,524,632	17,984,472	18,614,413	20,704,969	24,731,377
12	Labor, Department of	21,668,621	21,884,820	22,138,451	21,853,268	21,386,114	22,945,598	20,793,715	18,521,898	21,585,049	22,531,188
13	Environment & Energy, Department of (4)	14,964,190	15,049,751	15,031,712	14,656,739	15,662,933	16,292,829	18,668,960	19,420,735	20,895,705	21,929,623
14	Motor Vehicles, Department of	11,254,967	11,439,207	11,692,627	12,360,517	12,110,261	12,522,786	12,620,921	12,542,320	13,664,752	15,127,953
15	Military, Department of	9,551,628	9,796,986	10,669,156	11,047,124	12,517,322	74,130,634	35,082,464	12,388,980	15,054,522	14,598,576
16	Attorney General	8,159,269	8,702,798	8,974,454	9,285,900	9,725,574	9,955,593	10,513,000	10,926,946	12,574,747	14,056,992
17	Agriculture, Department of	10,462,940	10,713,050	10,473,950	10,155,728	10,394,644	10,796,224	10,438,728	10,596,752	11,033,294	11,498,284
18	Economic Development, Department of	4,704,156	4,723,280	4,502,931	4,559,295	4,932,394	5,339,448	6,487,552	8,061,078	9,386,088	10,287,995
19	Natural Resources, Department of	7,356,388	7,880,012	8,071,342	8,338,482	8,217,055	8,522,944	8,529,391	8,936,003	10,050,840	10,083,917
20	Insurance, Department of	8,057,137	8,083,654	7,932,406	7,955,606	8,012,600	8,259,219	7,683,496	8,090,084	8,277,145	8,225,738
21	Banking and Finance, Department of	5,493,520	5,496,916	5,615,720	5,837,412	5,651,765	5,881,146	5,873,787	5,732,030	6,333,750	7,296,442
22	Fire Marshal, State	4,572,917	4,706,093	4,709,461	4,585,754	5,273,431	5,535,113	5,495,820	5,631,400	5,847,762	6,245,751
23	Public Service Commission	3,601,008	3,896,489	4,092,775	4,108,293	4,239,441	4,502,196	4,532,708	4,783,746	5,239,012	5,774,516
24	Auditor of Public Accounts	3,436,600	3,427,511	3,377,524	3,592,535	3,663,459	3,990,497	4,230,180	4,355,366	5,033,799	5,399,103
25	Workers' Compensation Court, Nebraska	4,084,670	4,196,629	4,159,943	3,982,957	4,234,938	4,174,390	4,405,740	4,560,084	4,565,109	5,045,439
26	Historical Society, Nebraska State	4,239,120	4,329,297	4,087,121	4,070,027	4,416,689	4,597,579	4,760,852	4,248,293	4,497,902	5,005,186
27	Educational Telecommunications Commission, Nebraska	4,218,586	4,247,257	4,096,922	4,007,460	4,166,880	4,221,566	4,219,396	4,211,890	4,480,137	4,685,822

SCHEDULE OF TOTAL PERSONAL SERVICE EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended, June 30, 2016 through June 30, 2025

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2025 Rank	AGENCY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
28	Brand Committee, Nebraska	3,794,667	3,738,750	3,977,295	4,062,631	4,192,511	4,236,830	4,299,932	4,255,685	4,498,549	4,513,896
29	Criminal Justice, Commission on Law Enforcement and	3,284,619	3,381,180	3,339,080	3,417,260	3,585,047	3,763,977	3,563,510	3,579,422	3,599,477	4,321,159
30	Retirement Systems, Public Employees'	3,013,961	3,068,162	3,027,945	3,019,998	3,063,656	3,171,033	3,078,985	3,219,052	3,854,136	4,272,308
31	State Treasurer	3,013,405	3,080,160	3,073,225	3,237,879	3,352,923	3,208,581	3,209,297	3,204,927	3,523,237	3,710,766
32	Secretary of State	2,239,833	2,335,408	2,342,159	2,511,605	2,581,116	2,824,308	3,064,283	3,262,234	3,568,442	3,631,486
33	Library Commission, Nebraska	2,623,225	2,661,486	2,631,237	2,552,132	2,571,643	2,772,147	2,835,986	2,984,379	3,168,028	3,421,571
34	Blind and Visually Impaired, Comm. for	2,907,784	3,112,742	3,170,605	2,954,945	2,544,068	2,657,784	2,487,859	2,473,331	2,897,934	3,290,555
35	Educational Lands and Funds, Board of	2,160,597	2,232,617	2,292,988	2,236,362	2,301,813	2,297,116	2,295,468	2,549,165	2,544,546	2,707,723
36	Racing Commission, State	288,651	289,350	336,534	316,543	280,292	302,263	523,354	1,188,619	2,271,075	2,704,877
37	Foster Care Review Board, State	1,778,229	1,899,237	1,904,594	1,937,237	1,984,790	2,130,866	2,273,546	2,345,083	2,564,449	2,681,245
38	Equal Opportunity Commission	1,556,704	1,667,350	1,607,177	1,625,559	1,688,237	1,739,576	1,633,861	1,677,402	1,849,177	1,901,081
39	Governor	1,755,242	1,682,097	1,539,624	1,538,246	1,532,983	1,731,729	1,787,365	1,688,516	1,682,116	1,862,050
40	Electrical Board, Nebraska	1,244,550	1,208,275	1,182,766	1,265,555	1,272,044	1,431,889	1,550,041	1,537,183	1,664,048	1,803,488
41	Investment Council, Nebraska	1,276,759	1,347,768	1,367,264	1,351,547	1,415,889	1,552,636	1,561,082	1,623,309	1,797,027	1,767,498
42	Parole / Pardons, Board of (1)	800,732	4,392,043	4,667,237	4,575,726	4,684,231	5,155,204	5,338,720	5,796,134	6,331,431	1,482,607
43	Liquor Control Commission, Nebraska	922,232	992,894	955,032	964,042	982,651	1,080,289	1,094,825	1,042,214	1,197,683	1,330,494
44	Postsecondary Education, Coordinating Commission for	1,163,784	1,131,016	1,022,226	988,981	1,006,966	1,002,672	1,050,577	1,025,970	1,132,653	1,266,645
45	Tax Equalization and Review Commission	688,961	747,569	740,505	675,117	701,845	735,269	729,955	720,723	1,054,730	1,227,796
46	Oil and Gas Conservation Commission, Nebraska	634,805	615,899	620,378	694,619	622,367	667,951	718,981	878,210	1,016,138	1,103,200
47	Public Advocacy, Commission on	946,041	918,416	934,346	947,705	959,092	1,001,324	991,838	897,682	1,093,524	1,076,723
48	Real Estate Commission, State	703,620	738,146	776,607	771,255	773,029	790,413	769,852	754,579	840,551	1,032,962
49	Tourism Commission, Nebraska	888,545	795,132	820,952	813,957	853,116	848,637	913,500	932,947	975,194	995,020
50	Deaf/Hard of Hearing, Commission for the	718,977	716,216	834,136	804,160	842,437	847,874	887,284	854,275	807,422	799,583
51	Arts Council, Nebraska	620,921	641,038	561,883	649,154	672,292	712,327	709,495	716,946	757,718	782,164
52	Motor Vehicle Industry Licensing Board, Nebraska	587,045	595,069	588,586	576,509	595,454	606,105	676,253	637,065	626,796	734,326

SCHEDULE OF TOTAL PERSONAL SERVICE EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended, June 30, 2016 through June 30, 2025

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2025 Rank	AGENCY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
53	Engineers and Architects, Board of Examiners for Professional	417,967	432,145	455,009	460,339	447,688	443,488	422,803	484,881	538,101	609,464
54	Corn Development, Utilization and Marketing Board, Nebraska	446,980	492,616	500,425	519,637	503,569	540,916	518,225	507,715	558,999	599,064
55	Accountability and Disclosure Commission, Nebraska	543,805	563,018	560,673	565,491	568,232	609,359	586,812	566,438	590,879	563,245
56	Power Review Board, Nebraska	267,432	284,828	296,890	297,902	296,533	326,070	315,102	326,109	357,818	370,737
57	Ethanol Board, Nebraska	359,235	394,650	357,862	355,988	281,558	299,978	317,870	368,499	421,342	340,596
58	Real Estate Appraiser Board	197,291	202,766	207,643	202,760	215,376	230,550	237,913	241,913	287,109	335,533
59	Public Accountancy, Nebraska State Board of	242,319	250,277	234,857	234,791	247,453	258,288	260,586	272,465	285,438	299,849
60	Wheat Development, Utilization and Marketing Board, Nebraska	199,062	201,823	228,143	221,902	212,399	228,454	199,448	214,530	248,223	284,558
61	Indian Affairs, Commission on	193,597	204,945	200,789	188,746	201,618	216,888	237,853	238,724	236,646	272,867
62	Industrial Relations, Commission of	224,050	234,724	236,113	222,924	181,826	182,089	183,741	189,751	237,200	250,950
63	Latino-American Commission	185,216	174,808	145,154	163,219	185,942	207,778	140,464	148,992	201,848	216,668
64	Barber Examiners, Board of	109,920	117,102	122,438	122,354	120,552	118,957	124,383	135,835	144,933	154,173
65	Lieutenant Governor	114,528	118,352	120,626	121,382	124,405	122,714	123,462	114,111	107,552	117,561
66	Grain Sorghum Development, Utilization and Marketing Board	49,359	58,678	59,291	79,646	53,356	60,621	60,660	68,211	64,002	85,167
67	Dry Bean Commission	44,773	53,968	56,341	62,562	58,935	63,250	64,569	66,558	70,941	74,840
68	African American Affairs, Commission on	—	—	—	—	—	—	27,899	31,691	38,542	65,005
69	Abstracters, Board of Examiners	27,820	28,585	22,827	15,311	17,385	18,704	18,104	17,844	26,423	35,167
70	Asian American Commission	—	—	—	—	—	—	—	—	—	2,961
71	Aeronautics, Department of (2)	1,413,951	1,371,722	—	—	—	—	—	—	—	—
72	Status of Women, Nebraska Commission on the	—	—	—	—	—	—	—	—	—	—
73	Agriculture, State Board of	—	—	—	—	—	—	—	—	—	—
74	Geologists, Board of	—	—	—	—	—	—	—	—	—	—
75	Dairy Industry Development Board	—	—	—	—	—	—	—	—	—	—
76	Land Surveyors, State Board of Examiners for	—	—	—	—	—	—	—	—	—	—
77	Energy Office, Nebraska (4)	1,223,478	1,288,588	1,311,459	1,088,610	—	—	—	—	—	—

SCHEDULE OF TOTAL PERSONAL SERVICE EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended, June 30, 2016 through June 30, 2025

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2025 Rank	AGENCY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
78	Landscape Architects, State Board of	—	—	—	—	—	—	—	—	—	—
79	Technical Community Colleges, Nebraska Coordinating Commission for	—	—	—	—	—	—	—	—	—	—
80	Hemp Commission	—	—	—	—	—	—	—	—	—	—
81	Dry Pea and Lentil Commission	—	—	—	—	—	—	—	—	—	—
Sub-Total:		<u>\$ 1,089,195,201</u>	<u>\$ 1,113,444,190</u>	<u>\$ 1,121,727,914</u>	<u>\$ 1,131,766,864</u>	<u>\$ 1,179,339,482</u>	<u>\$ 1,237,896,108</u>	<u>\$ 1,283,501,772</u>	<u>\$ 1,392,373,239</u>	<u>\$ 1,511,193,957</u>	<u>\$ 1,616,448,695</u>
State Colleges		69,268,343	70,270,540	71,550,947	71,603,488	73,530,042	75,323,226	77,552,090	81,856,496	86,966,152	88,060,174
University of Nebraska		<u>1,194,071,995</u>	<u>1,274,331,314</u>	<u>1,317,662,493</u>	<u>1,342,681,712</u>	<u>1,389,121,916</u>	<u>1,406,057,809</u>	<u>1,461,630,989</u>	<u>1,536,164,358</u>	<u>1,609,110,731</u>	<u>1,709,706,023</u>
Total:		<u><u>\$ 2,352,535,539</u></u>	<u><u>\$ 2,458,046,044</u></u>	<u><u>\$ 2,510,941,354</u></u>	<u><u>\$ 2,546,052,064</u></u>	<u><u>\$ 2,641,991,440</u></u>	<u><u>\$ 2,719,277,143</u></u>	<u><u>\$ 2,822,684,851</u></u>	<u><u>\$ 3,010,394,093</u></u>	<u><u>\$ 3,207,270,840</u></u>	<u><u>\$ 3,414,214,892</u></u>
% Change from Previous Year		6%	2%	1%	—%	4%	3%	4%	7%	7%	6%

(1) Effective July 1, 2016, Program 389 - Adult Parole Administration, was transferred from Department of Correctional Services to Board of Pardons Program 358 - Board of Parole.

(2) Effective July 1, 2017, Department of Aeronautics was merged into Department of Roads. The surviving agency was renamed Department of Transportation.

(3) Effective July 1, 2017, Veteran Homes operations were transferred from Department of Health & Human Services to Department of Veterans' Affairs.

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SCHEDULE OF TOTAL OPERATING EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended, June 30, 2016 through June 30, 2025

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2025 Rank	AGENCY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
1	Retirement Systems, Public Employees'	\$ 716,366,941	\$ 771,584,371	\$ 796,838,639	\$ 852,748,849	\$ 912,745,668	\$ 1,020,750,466	\$ 1,157,993,245	\$ 1,445,680,018	\$ 1,473,897,683	\$ 1,509,951,082
2	Administrative Services, Department of	354,209,835	375,259,929	360,490,585	361,684,381	379,030,838	399,941,088	393,822,437	456,117,950	450,783,840	492,612,736
3	Health and Human Services, Department of (3)	227,385,791	212,568,955	224,637,614	175,698,911	188,973,372	356,911,226	322,974,061	341,381,499	319,435,151	322,227,115
4	Transportation, Department of (2)	176,230,178	195,526,267	162,604,045	163,789,537	180,754,990	181,546,841	178,081,049	212,381,819	225,027,134	218,938,200
5	Correctional Services, Department of (1)	93,944,883	102,083,279	98,397,479	96,503,324	97,622,021	117,562,291	128,271,528	147,190,979	146,078,663	145,906,135
6	Supreme Court	81,059,697	73,613,359	72,695,497	68,395,227	70,563,147	68,113,272	63,217,603	66,298,734	93,028,414	94,443,935
7	Revenue, Department of	52,504,445	61,409,859	54,948,982	56,630,791	63,623,950	63,697,387	60,865,320	71,634,235	74,207,511	62,991,378
8	Education, State Department of	25,361,676	27,975,938	31,560,266	31,979,684	32,556,046	36,419,231	52,155,748	63,783,517	63,546,180	62,574,544
9	Military, Department of	21,007,230	18,203,632	15,761,767	18,273,124	26,005,861	82,228,841	107,187,409	69,179,208	67,569,006	43,667,777
10	Game and Parks Commission	30,470,335	33,447,074	35,905,777	30,245,017	29,370,294	32,758,462	41,317,607	45,355,372	42,987,019	40,429,033
11	State Patrol, Nebraska	14,730,272	16,896,489	18,248,993	17,623,412	17,475,814	21,917,840	25,266,634	26,328,871	26,688,844	29,941,137
12	Insurance, Department of	7,515,819	12,222,163	8,672,517	15,022,229	16,353,131	7,699,560	8,940,696	21,210,675	16,086,229	21,495,213
13	State Treasurer	10,994,558	16,788,732	16,692,027	15,036,681	12,799,512	12,393,899	19,747,515	15,915,212	22,275,761	20,063,436
14	Veterans' Affairs, Department of (3)	157,172	201,115	218,292	19,738,976	21,759,466	19,210,707	25,728,867	22,134,903	22,238,257	19,086,916
15	Environment & Energy, Department of (4)	17,051,607	19,664,872	18,578,084	18,155,456	16,226,114	20,088,306	20,501,023	19,201,245	17,883,783	18,212,858
16	Motor Vehicles, Department of	9,885,264	10,974,020	21,355,698	16,407,899	21,951,595	13,362,700	14,594,245	26,231,193	22,096,244	17,908,260
17	Natural Resources, Department of	4,519,157	5,000,353	3,899,227	3,283,325	3,047,625	3,442,742	3,963,899	7,687,463	11,300,451	15,225,602
18	Educational Lands and Funds, Board of	13,469,560	14,494,363	14,967,200	15,566,792	15,566,796	15,072,928	15,245,130	13,040,889	13,524,148	12,715,349
19	Labor, Department of	11,149,741	10,913,786	9,198,638	9,189,637	8,592,159	33,640,157	15,936,672	7,846,188	9,680,760	9,943,995
20	Economic Development, Department of	1,470,079	1,550,704	1,788,776	1,403,840	1,374,726	1,795,687	3,543,853	4,107,367	3,468,422	9,742,489
21	Corn Development, Utilization and Marketing Board, Nebraska	6,687,035	6,670,840	7,457,717	7,539,104	8,630,293	8,014,629	7,774,579	6,971,500	7,290,915	9,494,747
22	Secretary of State	4,567,629	5,240,747	4,828,639	5,040,290	5,063,002	6,227,404	5,586,187	6,522,901	6,753,686	8,018,332
23	Tourism Commission, Nebraska	4,473,903	4,230,644	2,894,578	3,898,518	5,901,162	2,771,313	4,409,615	6,088,337	7,853,441	7,253,237
24	Educational Telecommunications Commission, Nebraska	5,646,434	5,144,543	5,640,466	5,279,514	5,486,207	5,563,021	5,520,320	5,920,364	5,972,453	7,196,077
25	Oil and Gas Conservation Commission, Nebraska	80,909	82,900	298,321	238,678	171,570	492,588	207,793	3,395,138	8,727,304	6,036,321
26	Agriculture, Department of	5,819,518	6,282,101	5,787,587	5,899,804	5,835,081	4,914,332	6,038,637	5,888,993	6,208,143	5,537,320

SCHEDULE OF TOTAL OPERATING EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended, June 30, 2016 through June 30, 2025

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2025 Rank	AGENCY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
27	Public Service Commission	2,459,394	6,712,745	1,692,751	2,405,632	1,173,735	2,632,407	3,025,233	3,035,257	3,137,874	4,809,739
28	Criminal Justice, Commission on Law Enforcement and	3,105,125	3,584,310	3,526,816	3,432,013	4,358,574	4,151,190	4,399,349	4,072,857	6,383,905	4,334,365
29	Fire Marshal, State	737,244	780,710	637,456	1,089,876	566,361	1,001,227	1,205,540	1,063,370	1,277,097	3,690,242
30	Attorney General	1,422,376	1,372,866	1,398,727	1,356,047	1,715,395	1,791,651	1,721,557	2,114,172	2,505,053	3,042,809
31	Legislative Council	1,968,698	1,519,097	1,879,239	1,372,133	1,744,984	1,913,684	3,909,082	3,503,037	2,246,798	2,384,018
32	Historical Society, Nebraska State	1,804,988	2,502,432	2,403,481	2,125,289	2,316,095	2,192,662	2,532,307	3,536,219	2,834,994	2,211,043
33	Investment Council, Nebraska	1,233,493	1,115,917	1,329,160	1,208,807	1,114,171	1,162,212	1,210,007	1,407,484	1,280,762	1,563,929
34	Banking and Finance, Department of	1,143,185	764,929	1,051,027	884,890	877,996	1,032,362	1,068,130	1,673,393	1,161,508	1,558,163
35	Blind and Visually Impaired, Comm. for	1,059,540	1,109,442	1,474,904	1,037,069	852,153	1,419,926	1,136,238	1,081,001	1,972,286	1,526,013
36	Workers' Compensation Court, Nebraska	1,370,009	1,340,558	1,364,946	1,289,617	1,215,338	1,284,519	1,335,989	1,477,263	1,372,800	1,396,203
37	Parole / Pardons, Board of (1)	38,691	134,444	1,033,984	1,450,708	2,325,184	2,887,749	3,378,220	4,110,531	5,140,688	1,375,349
38	Dairy Industry Development Board	1,216,910	1,336,625	1,401,159	1,454,450	1,418,467	1,463,669	1,418,586	1,392,997	1,301,615	1,231,753
39	Racing Commission, State	116,897	116,638	121,175	159,336	133,556	148,029	231,368	635,107	987,646	1,049,998
40	Wheat Development, Utilization and Marketing	981,464	1,311,192	863,946	421,489	738,304	522,241	381,496	477,537	1,312,266	922,088
41	Library Commission, Nebraska	833,470	692,995	810,047	845,832	854,287	813,363	858,938	868,013	846,730	849,697
42	Brand Committee, Nebraska	151,106	178,205	186,288	393,209	566,957	673,290	583,671	684,726	689,146	619,549
43	Liquor Control Commission, Nebraska	234,967	253,944	183,097	215,411	238,835	392,540	366,360	1,318,004	2,030,192	524,802
44	Real Estate Commission, State	435,489	419,457	360,719	405,962	395,020	833,709	303,301	447,967	492,094	513,676
45	Deaf/Hard of Hearing, Commission for the	366,800	266,785	179,989	185,067	159,405	202,182	209,078	221,375	319,721	481,388
46	Dry Bean Commission	237,450	247,429	270,336	295,023	380,211	105,387	527,599	389,804	309,724	374,553
47	Electrical Board, Nebraska	211,158	166,937	189,091	161,741	197,362	239,762	221,838	238,400	164,206	366,554
48	Postsecondary Education, Coordinating Commission for	287,052	263,182	8,258,771	246,991	237,987	272,720	256,373	311,936	281,668	298,864
49	Governor	170,270	180,764	165,361	125,761	98,530	255,754	226,768	182,126	233,262	295,268
50	Equal Opportunity Commission	293,017	308,375	269,813	213,116	231,821	230,023	237,437	288,467	295,836	281,731
51	Public Advocacy, Commission on	159,424	173,935	170,892	165,921	168,048	163,161	190,860	182,876	185,668	279,509
52	Auditor of Public Accounts	167,172	204,186	171,196	185,132	179,307	198,897	182,431	222,113	440,136	265,340
53	Foster Care Review Board, State	371,959	420,088	294,240	294,442	284,766	244,298	214,239	294,835	216,654	253,418

SCHEDULE OF TOTAL OPERATING EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended, June 30, 2016 through June 30, 2025

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2025 Rank	AGENCY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
54	Arts Council, Nebraska	186,876	171,618	149,918	182,043	174,379	169,993	225,816	276,577	308,286	242,306
55	Ethanol Board, Nebraska	246,768	245,580	220,731	198,471	145,342	141,782	179,340	291,011	236,628	240,036
56	Power Review Board, Nebraska	405,529	216,024	209,484	215,515	213,768	228,130	211,568	222,619	220,848	236,117
57	Engineers and Architects, Board of Examiners for Professional	207,105	217,055	260,810	296,755	166,598	151,355	243,011	197,378	214,843	230,832
58	African American Affairs, Commission on	—	—	—	—	—	—	1,083	62,590	101,827	194,451
59	Dry Pea and Lentil Commission	—	—	—	—	—	—	11,673	55,381	68,262	178,251
60	Real Estate Appraiser Board	151,322	122,233	146,603	128,072	154,300	73,681	105,883	130,602	83,021	152,243
61	Accountability and Disclosure Commission, Nebraska	58,617	267,856	(178,092)	126,586	73,895	109,396	95,133	110,217	159,054	142,650
62	Public Accountancy, Nebraska State Board of	119,810	109,703	100,340	99,224	99,645	76,664	93,652	115,079	85,216	103,920
63	Tax Equalization and Review Commission	85,866	89,683	108,852	84,027	86,465	99,979	95,749	79,881	117,175	94,979
64	Motor Vehicle Industry Licensing Board, Nebraska	71,465	69,861	71,384	66,989	69,074	183,568	85,771	119,043	96,975	81,816
65	Latino-American Commission	15,773	11,851	10,910	35,629	16,200	41,459	50,939	112,862	68,344	70,003
66	Grain Sorghum Development, Utilization and Marketing Board	25,817	41,882	46,322	31,738	56,537	30,666	60,337	76,066	45,807	58,012
67	Industrial Relations, Commission of	37,005	39,303	30,661	34,231	35,417	22,334	25,197	28,714	32,812	39,966
68	Indian Affairs, Commission on	35,942	18,339	13,593	10,658	100,315	39,032	44,443	25,719	36,716	30,665
69	Landscape Architects, State Board of	20,308	18,268	19,845	20,218	21,863	19,192	20,405	22,279	21,250	25,540
70	Geologists, Board of	22,688	22,866	21,564	23,322	22,494	27,166	25,269	23,629	24,865	24,881
71	Land Surveyors, State Board of Examiners for	14,960	13,223	14,702	13,260	15,173	15,912	15,822	17,988	16,805	24,195
72	Barber Examiners, Board of	18,724	12,037	12,882	13,311	12,199	13,522	13,515	13,154	15,500	14,307
73	Lieutenant Governor	4,970	5,785	4,957	4,963	5,969	6,566	6,396	7,452	6,382	10,816
74	Abstracters, Board of Examiners	15,826	12,973	13,030	16,466	7,369	5,824	7,151	6,559	14,354	6,608
75	Aeronautics, Department of (2)	927,629	806,056	3,300,901	—	—	—	—	—	—	—
76	Status of Women, Nebraska Commission on the	—	—	—	—	—	—	—	—	—	—
77	Agriculture, State Board of	—	—	—	—	—	—	—	—	—	—
78	Energy Office, Nebraska (4)	720,213	337,162	379,313	506,352	509,255	—	—	—	—	—
79	Technical Community Colleges, Nebraska Coordinating Commission for	—	—	—	—	—	—	—	—	—	—

SCHEDULE OF TOTAL OPERATING EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended, June 30, 2016 through June 30, 2025

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2025 Rank	AGENCY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
80	Hemp Commission	—	—	—	—	—	—	175	43	—	—
	Sub-Total:	<u>\$1,922,730,229</u>	<u>\$2,038,358,580</u>	<u>\$2,031,014,732</u>	<u>\$2,040,801,794</u>	<u>\$2,174,009,546</u>	<u>\$ 2,566,221,753</u>	<u>\$ 2,721,841,995</u>	<u>\$ 3,154,720,280</u>	<u>\$ 3,206,004,741</u>	<u>\$ 3,250,315,879</u>
	State Colleges	28,771,003	28,631,279	29,329,028	28,486,568	32,588,405	33,874,454	38,202,812	39,473,131	42,763,470	41,796,181
	University of Nebraska	<u>637,417,535</u>	<u>643,220,140</u>	<u>682,635,072</u>	<u>680,314,586</u>	<u>709,578,812</u>	<u>700,800,074</u>	<u>789,749,562</u>	<u>849,372,975</u>	<u>948,803,822</u>	<u>974,491,749</u>
	Total:	<u><u>\$2,588,918,767</u></u>	<u><u>\$2,710,209,999</u></u>	<u><u>\$2,742,978,832</u></u>	<u><u>\$2,749,602,948</u></u>	<u><u>\$2,916,176,763</u></u>	<u><u>\$ 3,300,896,281</u></u>	<u><u>\$ 3,549,794,369</u></u>	<u><u>\$ 4,043,566,386</u></u>	<u><u>\$ 4,197,572,033</u></u>	<u><u>\$ 4,266,603,809</u></u>
	% Change from Previous Year	7%	5%	1%	—%	6%	13%	8%	14%	4%	2%

(1) Effective July 1, 2016, Program 389 - Adult Parole Administration, was transferred from Department of Correctional Services to Board of Pardons Program 358 - Board of Parole.

(2) Effective July 1, 2017, Department of Aeronautics was merged into Department of Roads. The surviving agency was renamed Department of Transportation.

(3) Effective July 1, 2017, Veteran Homes operations were transferred from Department of Health & Human Services to Department of Veterans' Affairs.

(4) Effective July 1, 2019, Nebraska Energy Office was merged into Department of Environmental Quality. The surviving agency was renamed Department of Environment and Energy.

SCHEDULE OF TOTAL TRAVEL EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended, June 30, 2016 through June 30, 2025

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2025 Rank	AGENCY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
1	Health and Human Services, Department of (3)	\$ 5,095,901	\$ 4,162,417	\$ 3,448,253	\$ 3,560,869	\$ 3,280,187	\$ 1,937,923	\$ 2,563,713	\$ 4,252,036	\$ 3,829,346	\$ 5,407,960
2	Supreme Court	2,099,114	2,314,490	2,227,630	2,673,030	2,100,276	1,140,792	1,785,947	2,654,289	2,589,498	2,498,477
3	Education, State Department of	1,976,254	1,884,765	1,661,186	1,722,782	1,469,863	268,040	731,034	1,317,786	1,490,353	1,733,946
4	Correctional Services, Department of (1)	965,719	742,887	678,532	717,033	737,191	802,792	973,257	917,762	954,065	1,355,111
5	Legislative Council	679,459	812,930	605,641	774,876	508,043	816,217	704,495	837,826	669,339	1,084,175
6	Transportation, Department of (2)	1,079,592	832,229	729,314	865,398	798,371	437,602	935,307	1,082,549	1,171,496	1,073,777
7	Game and Parks Commission	475,460	488,605	485,912	500,755	416,259	290,669	480,170	738,753	751,027	811,667
8	Agriculture, Department of	866,948	808,015	788,824	742,439	607,373	405,952	568,015	688,349	674,634	806,310
9	State Patrol, Nebraska	315,737	308,500	332,635	366,631	393,320	222,676	705,808	757,848	743,131	728,013
10	Brand Committee, Nebraska	498,778	504,377	535,963	534,138	522,801	606,024	615,834	685,701	684,854	722,450
11	Fire Marshal, State	451,422	461,328	435,508	453,748	478,518	492,879	529,720	554,263	551,697	571,745
12	Environment & Energy, Department of (4)	421,357	302,675	350,284	322,585	298,679	161,193	441,583	619,606	560,118	536,863
13	Motor Vehicles, Department of	320,558	267,253	262,072	357,240	346,128	322,257	342,539	356,341	444,774	408,582
14	Economic Development, Department of	326,059	254,542	289,916	312,010	267,331	45,657	264,149	280,772	334,766	364,284
15	Blind and Visually Impaired, Comm. for	249,820	231,469	164,569	127,097	109,097	72,898	146,190	245,214	290,630	357,681
16	Natural Resources, Department of	327,668	246,944	256,115	246,754	215,203	175,937	239,230	296,413	371,277	327,845
17	Banking and Finance, Department of	250,322	289,957	260,381	262,316	211,079	5,935	55,077	177,841	313,028	327,473
18	Attorney General	250,519	202,688	195,368	210,031	211,058	122,299	188,930	246,226	293,090	314,829
19	Administrative Services, Department of	257,851	197,789	208,693	326,034	247,591	159,561	195,684	214,041	210,487	287,624
20	Revenue, Department of	310,095	255,431	197,617	242,807	151,655	106,469	175,254	226,606	229,244	278,090
21	Military, Department of	193,593	169,563	152,901	351,143	1,809,177	5,387,590	241,423	224,175	1,412,187	265,141
22	Electrical Board, Nebraska	175,177	163,422	185,590	121,916	151,577	186,266	227,857	247,114	261,517	252,380
23	Veterans' Affairs, Department of (3)	29,159	24,677	1,367,114	2,205,897	2,379,007	547,558	1,097,299	557,180	499,104	230,162
24	Educational Telecommunications Commission, Nebraska	195,468	171,633	168,274	207,047	156,880	129,936	149,727	185,097	213,769	224,865
25	Labor, Department of	490,516	432,217	491,207	485,965	263,366	62,810	140,650	224,583	264,321	216,187
26	Insurance, Department of	366,415	324,838	252,219	259,998	170,910	14,222	128,967	203,023	245,438	205,323
27	Racing Commission, State	53,147	51,304	62,565	47,181	31,881	39,215	30,715	145,213	148,240	184,666

SCHEDULE OF TOTAL TRAVEL EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended, June 30, 2016 through June 30, 2025

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2025 Rank	AGENCY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
28	Corn Development, Utilization and Marketing Board, Nebraska	176,327	205,901	189,060	261,685	141,255	36,980	127,635	130,489	176,605	177,768
29	Historical Society, Nebraska State	103,291	104,622	108,365	105,243	112,585	59,038	95,182	144,830	126,126	171,752
30	Public Service Commission	119,536	104,666	115,003	104,213	105,380	66,596	92,856	125,305	130,752	123,725
31	Criminal Justice, Commission on Law Enforcement and	116,597	84,222	63,429	74,469	74,869	33,468	76,380	72,833	88,883	119,709
32	Tax Equalization and Review Commission	8,376	9,609	1,911	4,321	9,615	29,943	38,582	43,649	55,640	72,186
33	Tourism Commission, Nebraska	162,966	94,967	90,155	110,331	77,035	33,268	84,809	81,225	86,026	70,766
34	Parole / Pardons, Board of (1)	5,591	115,795	182,594	172,456	132,584	122,466	172,091	238,835	295,680	69,146
35	Secretary of State	18,033	11,114	17,623	30,447	26,996	7,687	67,480	48,561	107,359	62,326
36	Wheat Development, Utilization and Marketing Board, Nebraska	77,296	69,265	50,735	72,809	48,055	20,812	41,974	49,493	54,839	54,630
37	State Treasurer	32,516	17,458	16,977	24,486	33,426	2,905	21,605	39,533	39,351	53,726
38	Real Estate Commission, State	47,904	46,957	53,181	39,062	33,825	15,387	43,245	44,280	40,806	46,038
39	Public Advocacy, Commission on	30,915	28,736	28,702	40,581	29,489	34,099	33,797	27,154	37,708	40,686
40	Library Commission, Nebraska	41,549	37,538	44,471	41,908	40,656	7,384	17,549	17,416	24,551	36,091
41	Motor Vehicle Industry Licensing Board, Nebraska	54,085	57,228	51,856	36,680	32,820	35,128	40,576	54,699	37,202	35,995
42	Oil and Gas Conservation Commission, Nebraska	14,029	13,209	11,687	16,207	8,746	4,505	16,432	26,459	25,735	32,889
43	Investment Council, Nebraska	31,018	33,945	25,774	28,455	10,194	3,800	7,923	12,753	13,611	32,288
44	Workers' Compensation Court, Nebraska	31,620	32,706	26,221	22,776	22,911	15,238	30,820	28,793	22,184	31,831
45	Arts Council, Nebraska	16,919	15,956	10,975	17,329	11,815	1,397	3,540	18,097	15,843	31,191
46	Governor	28,704	44,690	45,135	60,168	45,329	24,271	89,010	12,750	57,729	30,009
47	Deaf/Hard of Hearing, Commission for the	40,952	34,724	39,475	22,997	25,367	9,224	33,534	44,287	50,513	29,057
48	Liquor Control Commission, Nebraska	15,057	14,043	14,655	14,484	13,135	5,165	13,556	14,248	14,342	28,788
49	Retirement Systems, Public Employees'	27,316	29,350	26,732	21,863	19,718	5,118	12,289	25,333	26,405	27,669
50	Public Accountancy, Nebraska State Board of	17,623	19,506	5,866	21,729	15,668	2,010	9,856	21,065	28,015	25,722
51	Foster Care Review Board, State	51,132	46,465	38,261	39,805	33,953	1,870	13,620	32,197	21,862	24,584
52	Ethanol Board, Nebraska	20,118	27,270	24,451	42,950	28,216	10,635	35,305	43,600	28,820	24,512
53	Postsecondary Education, Coordinating Commission for	22,280	21,048	12,229	17,032	11,617	5,629	13,393	16,126	25,701	24,337

SCHEDULE OF TOTAL TRAVEL EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended, June 30, 2016 through June 30, 2025

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2025 Rank	AGENCY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
54	Educational Lands and Funds, Board of	28,220	27,542	18,208	18,330	16,881	11,095	21,297	20,225	21,049	23,340
55	Latino-American Commission	6,867	4,553	4,421	5,497	2,916	3,958	6,483	8,114	16,930	17,719
56	Dry Bean Commission	38,459	27,764	25,897	41,589	17,344	4,521	11,885	13,136	18,400	12,563
57	Real Estate Appraiser Board	14,824	11,015	10,223	13,516	9,089	1,859	12,192	11,119	11,742	12,143
58	Equal Opportunity Commission	26,830	21,504	24,873	30,734	12,884	2,818	3,966	8,739	20,749	10,732
59	Power Review Board, Nebraska	15,135	12,565	14,679	14,336	10,596	4,125	9,584	15,976	11,043	10,061
60	Engineers and Architects, Board of Examiners for Professional	14,030	14,191	13,946	9,129	9,096	2,491	7,938	11,573	16,303	9,262
61	Grain Sorghum Development, Utilization and Marketing Board	12,673	10,527	9,715	8,406	9,867	3,325	21,292	11,405	9,222	8,194
62	Accountability and Disclosure Commission, Nebraska	7,368	5,226	3,427	6,516	4,228	873	3,159	7,251	7,005	7,242
63	Geologists, Board of	6,088	4,271	6,791	7,519	4,067	2,422	5,440	7,291	8,342	6,869
64	Auditor of Public Accounts	44,941	32,411	36,248	53,095	51,779	11,096	15,490	13,421	7,439	5,731
65	Indian Affairs, Commission on	5,333	3,959	3,750	3,874	2,310	628	3,019	2,577	3,448	4,761
66	Land Surveyors, State Board of Examiners for	2,931	5,725	2,037	2,238	1,415	2,039	2,938	2,795	1,727	3,560
67	African American Affairs, Commission on	—	—	—	—	—	—	767	31	1,964	3,511
68	Landscape Architects, State Board of	2,094	1,944	1,418	1,668	1,472	462	1,627	1,421	2,747	2,334
69	Dry Pea and Lentil Commission	—	—	—	—	—	—	1,574	3,036	2,176	2,313
70	Industrial Relations, Commission of	3,345	1,578	919	1,924	1,036	—	644	702	986	2,171
71	Barber Examiners, Board of	3,793	2,777	2,684	3,602	2,108	4,267	1,685	2,909	2,040	1,436
72	Lieutenant Governor	16,062	15,511	14,934	15,330	10,143	10,116	12,628	8,247	3,779	1,218
73	Abstracters, Board of Examiners	8,508	7,213	1,080	1,578	1,275	641	2,192	3,326	3,833	1,027
74	Dairy Industry Development Board	884	365	585	171	—	—	—	164	612	223
75	Aeronautics, Department of (2)	57,810	55,543	—	—	—	—	—	—	—	—
76	Status of Women, Nebraska Commission on the	—	—	—	—	—	—	—	—	—	—
77	Agriculture, State Board of	—	—	—	—	—	—	—	—	—	—
78	Energy Office, Nebraska (4)	33,745	30,107	24,999	30,674	—	—	—	—	—	—
79	Technical Community Colleges, Nebraska Coordinating Commission for	—	—	—	—	—	—	—	—	—	—

SCHEDULE OF TOTAL TRAVEL EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended, June 30, 2016 through June 30, 2025

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2025 Rank	AGENCY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
80	Hemp Commission	—	—	—	—	—	—	—	—	—	—
	Sub-Total:	\$ 20,383,798	\$ 18,524,226	\$ 18,310,640	\$ 20,711,932	\$ 19,646,586	\$ 15,622,128	\$ 16,037,413	\$ 20,504,075	\$ 22,005,254	\$ 23,199,457
	State Colleges	2,753,618	2,461,581	2,558,221	2,396,895	2,039,839	1,299,941	2,735,542	3,551,846	3,696,666	3,386,753
	University of Nebraska	42,400,343	41,810,570	40,933,797	43,199,361	33,977,070	9,074,218	27,791,539	42,729,268	46,301,896	54,807,949
	Total:	\$ 65,537,759	\$ 62,796,377	\$ 61,802,658	\$ 66,308,188	\$ 55,663,495	\$ 25,996,287	\$ 46,564,494	\$ 66,785,189	\$ 72,003,816	\$ 81,394,159
	% Change from Previous Year	3%	(4)%	(2)%	7%	(16)%	(53)%	79%	43%	8%	13%

(1) Effective July 1, 2016, Program 389 - Adult Parole Administration, was transferred from Department of Correctional Services to Board of Pardons Program 358 - Board of Parole.

(2) Effective July 1, 2017, Department of Aeronautics was merged into Department of Roads. The surviving agency was renamed Department of Transportation.

(3) Effective July 1, 2017, Veteran Homes operations were transferred from Department of Health & Human Services to Department of Veterans' Affairs.

(4) Effective July 1, 2019, Nebraska Energy Office was merged into Department of Environmental Quality. The surviving agency was renamed Department of Environment and Energy.

SCHEDULE OF TOTAL CAPITAL EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended, June 30, 2016 through June 30, 2025

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2025 Rank	AGENCY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
1	Transportation, Department of (2)	\$ 485,186,678	\$ 454,916,666	\$ 457,634,046	\$ 402,185,700	\$ 545,176,735	\$ 497,546,578	\$ 567,254,881	\$ 727,086,438	\$ 717,619,791	\$ 772,016,574
2	Administrative Services, Department of	19,269,861	20,620,594	20,521,696	38,617,842	38,686,627	36,896,814	29,485,487	37,913,869	41,554,889	37,407,314
3	Correctional Services, Department of (1)	3,421,456	5,846,111	10,639,147	11,675,167	22,491,791	44,399,425	34,819,041	14,033,022	24,545,877	32,250,457
4	Game and Parks Commission	4,293,611	5,175,456	19,462,149	18,535,184	8,403,402	11,296,193	9,345,088	22,329,371	18,767,255	20,427,057
5	State Patrol, Nebraska	5,295,691	3,595,321	4,561,368	3,202,332	3,358,006	5,357,156	6,889,670	4,123,869	11,027,870	9,780,822
6	Military, Department of	2,108,787	4,065,157	521,217	766,923	997,480	389,214	314,655	1,843,246	1,924,134	9,066,923
7	Veterans' Affairs, Department of (3)	74,099	9,350	41,587,720	8,850,781	2,395,204	1,583,559	891,784	4,028,990	7,236,159	8,511,494
8	Criminal Justice, Commission on Law Enforcement and	34,009	250,150	31,090	42,030	2,792	1,368	—	10,597	1,727,310	6,328,420
9	Health and Human Services, Department of (3)	3,724,185	44,293,366	2,986,023	526,370	2,567,164	11,458,571	1,019,719	990,159	1,545,657	5,821,562
10	Educational Telecommunications Commission, Nebraska	983,431	1,128,464	337,497	1,886,748	1,222,340	2,604,293	1,273,868	998,784	1,334,767	1,419,656
11	Revenue, Department of	319,262	1,283,303	82,242	183,855	786,277	53,365	84,348	261,404	578,853	1,360,663
12	Motor Vehicles, Department of	44,656	567,251	614,552	185,471	7,401,887	19,093	4,881	161,250	1,417,607	1,233,648
13	Legislative Council	452,102	305,677	462,294	157,174	47,620	505,363	27,570	473,741	75,397	896,986
14	Blind and Visually Impaired, Comm. for	56,397	220,687	83,661	196,318	277,214	586,831	366,404	82,887	377,786	829,152
15	Supreme Court	93,821	45,142	69,177	79,821	1,238,415	1,140,081	865,696	682,507	903,150	738,860
16	Labor, Department of	149,855	85,921	201,603	198,213	2,494,283	5,307,177	2,412,351	5,166	208,255	314,580
17	Agriculture, Department of	234,889	640,862	133,060	362,459	234,459	323,635	454,440	564,977	598,116	309,343
18	Environment & Energy, Department of (4)	153,047	252,585	75,090	158,636	266,116	236,948	384,663	327,881	507,065	201,480
19	Insurance, Department of	96,962	60,328	10,187	15,901	246,602	139,269	—	1,678	41,097	177,029
20	Education, State Department of	96,314	188,091	105,438	56,292	45,775	36,439	119,013	38,613	826,337	122,927
21	Fire Marshal, State	139,901	55,415	95,130	36,716	95,245	42,979	—	47,252	—	110,248
22	Public Service Commission	47,372	112,081	25,895	103,289	42,242	—	95,520	4,461	144,326	84,479
23	Attorney General	57,902	26,383	36,159	104,786	30,219	41,592	37,101	82,071	59,506	50,324
24	Secretary of State	2,289	438,389	387,754	1,239,351	9,008,692	14,621	765,408	48,020	46,740	37,193
25	Library Commission, Nebraska	59,838	18,915	101,052	42,881	26,489	11,330	53,200	54,931	29,441	30,042
26	Electrical Board, Nebraska	856	10,533	(9,791)	1,721	88,016	105,351	49,315	58,677	38,000	28,691
27	Educational Lands and Funds, Board of	147,198	108,518	80,270	119,813	44,043	140,729	95,457	14,718	90,250	20,565

SCHEDULE OF TOTAL CAPITAL EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended, June 30, 2016 through June 30, 2025

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2025 Rank	AGENCY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
28	Auditor of Public Accounts	3,967	12,623	13,175	15,653	3,626	54,112	27,936	25,777	13,937	14,820
29	Real Estate Commission, State	1,816	7,612	72	2,008	4,238	386	10,911	8,034	4,469	10,810
30	State Treasurer	66,706	15,437	13,780	20,575	101,536	47,926	181,699	2,009	82,799	10,274
31	Public Advocacy, Commission on	1,283	—	—	1,568	9,413	—	—	—	27,887	7,990
32	Racing Commission, State	1,126	3,037	—	3,791	—	—	—	9,571	52,969	7,617
33	Latino-American Commission	1,569	—	5,458	—	—	—	—	2,390	—	5,186
34	Oil and Gas Conservation Commission, Nebraska	8,297	780	7,846	8,349	40,042	7,488	79,219	202,169	8,500	258
35	Brand Committee, Nebraska	72,970	—	24,952	69,630	8,736	11,091	81,915	—	—	89
36	Historical Society, Nebraska State	4,544,517	293,912	29,332	98,238	1,501,449	437,812	69,147	(44,158)	223,469	—
37	Natural Resources, Department of	692,508	241,189	151,684	180,217	144,543	33,888	66,446	161,366	185,574	—
38	Liquor Control Commission, Nebraska	—	—	19,043	—	—	—	—	251,250	11,250	—
39	Equal Opportunity Commission	11,266	2,046	—	29,689	1,233	—	18,117	33,169	3,403	—
40	Foster Care Review Board, State	15,587	18,940	2,119	43,444	6,464	—	16,429	18,252	3,125	—
41	Indian Affairs, Commission on	—	—	—	—	—	—	—	—	2,515	—
42	Tax Equalization and Review Commission	2,056	3,199	342	—	—	161	969	2,638	1,578	—
43	Workers' Compensation Court, Nebraska	19,688	102,077	3,634	900	6,734	25,210	2,122	56,870	1,068	—
44	Motor Vehicle Industry Licensing Board, Nebraska	—	—	—	—	—	—	—	—	428	—
45	Governor	—	—	—	—	—	1,479	—	—	—	—
46	Lieutenant Governor	—	—	—	—	—	—	—	—	—	—
47	Parole / Pardons, Board of (1)	10,586	15,919	112,274	14,188	—	2,389	228	30,272	—	—
48	Aeronautics, Department of (2)	120,037	116,373	—	—	—	—	—	—	—	—
49	Banking and Finance, Department of	6,480	33,085	43,957	324,671	313,543	103,960	4,500	—	—	—
50	Status of Women, Nebraska Commission on the	—	—	—	—	—	—	—	—	—	—
51	Barber Examiners, Board of	—	749	—	—	—	—	—	700	—	—
52	Postsecondary Education, Coordinating Commission for	—	—	455	—	—	—	—	—	—	—
53	Agriculture, State Board of	—	—	—	—	—	—	—	—	—	—
54	Real Estate Appraiser Board	—	—	—	—	—	—	—	—	—	—

SCHEDULE OF TOTAL CAPITAL EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended, June 30, 2016 through June 30, 2025

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2025 Rank	AGENCY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
55	Wheat Development, Utilization and Marketing Board, Nebraska	—	—	—	—	—	—	—	—	—	—
56	Engineers and Architects, Board of Examiners for Professional	—	4,051	2,276	3,050	—	—	—	—	—	—
57	Geologists, Board of	—	—	—	—	—	—	—	—	—	—
58	Ethanol Board, Nebraska	—	1,925	—	—	—	—	—	—	—	—
59	Dairy Industry Development Board	—	—	—	—	—	—	—	—	—	—
60	Land Surveyors, State Board of Examiners for	—	—	—	—	—	—	—	—	—	—
61	Public Accountancy, Nebraska State Board of	—	430	582	200	—	—	—	—	—	—
62	Abstracters, Board of Examiners	3,851	786	—	—	—	—	—	—	—	—
63	Arts Council, Nebraska	—	—	—	689	—	—	—	—	—	—
64	Energy Office, Nebraska (4)	—	3,692	5,546	6,588	—	—	—	—	—	—
65	Economic Development, Department of	5,974	3,333	82,750	13,345	5,473	—	—	—	—	—
66	Landscape Architects, State Board of	—	—	—	—	—	—	—	—	—	—
67	Power Review Board, Nebraska	10,223	4,839	—	—	—	258	—	7,633	—	—
68	Investment Council, Nebraska	—	—	—	—	—	—	—	—	—	—
69	Industrial Relations, Commission of	2,009	—	—	—	—	—	—	—	—	—
70	Deaf/Hard of Hearing, Commission for the	2,045	25,552	10,243	—	12,172	—	—	—	—	—
71	Technical Community Colleges, Nebraska Coordinating Commission for	—	—	—	—	—	—	—	—	—	—
72	Retirement Systems, Public Employees'	1,836	10,184	5,351	6,005	—	—	—	—	—	—
73	Dry Bean Commission	—	—	1,029	—	—	—	—	—	—	—
74	Accountability and Disclosure Commission, Nebraska	—	336,825	—	139,725	—	—	22,950	—	—	—
75	Corn Development, Utilization and Marketing Board, Nebraska	—	1,804	8,206	—	4,019	—	—	—	—	—
76	Hemp Commission	—	—	—	—	—	—	—	—	—	—
77	African American Affairs, Commission on	—	—	—	—	—	—	—	—	—	—
78	Tourism Commission, Nebraska	5,689	3,051	6,661	—	—	—	—	—	—	—
79	Grain Sorghum Development, Utilization and Marketing Board	—	—	—	2,496	—	—	—	—	—	—

SCHEDULE OF TOTAL CAPTIAL EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended, June 30, 2016 through June 30, 2025

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2025 Rank	AGENCY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
80	Dry Pea and Lentil Commission	—	—	—	—	—	—	—	—	—	—
	Sub-Total:	\$ 532,156,555	\$ 545,584,166	\$ 561,386,493	\$ 490,516,793	\$ 649,838,356	\$ 620,964,134	\$ 657,692,148	\$ 817,036,521	\$ 833,848,606	\$ 909,633,533
	State Colleges	2,776,522	2,382,937	2,287,900	9,090,738	3,750,776	5,385,260	7,227,175	10,017,971	10,163,431	8,346,496
	University of Nebraska	362,406,292	356,518,691	200,868,938	148,454,407	186,902,984	209,699,648	231,954,887	316,632,646	367,992,989	353,984,905
	Total:	<u>\$ 897,339,369</u>	<u>\$ 904,485,794</u>	<u>\$ 764,543,331</u>	<u>\$ 648,061,938</u>	<u>\$ 840,492,116</u>	<u>\$ 836,049,042</u>	<u>\$ 896,874,210</u>	<u>\$1,143,687,138</u>	<u>\$1,212,005,026</u>	<u>\$1,271,964,934</u>
	% Change from Previous Year	28%	1%	(15)%	(15)%	30%	(1)%	7%	28%	6%	5%

(1) Effective July 1, 2016, Program 389 - Adult Parole Administration, was transferred from Department of Correctional Services to Board of Pardons Program 358 - Board of Parole.

(2) Effective July 1, 2017, Department of Aeronautics was merged into Department of Roads. The surviving agency was renamed Department of Transportation.

(3) Effective July 1, 2017, Veteran Homes operations were transferred from Department of Health & Human Services to Department of Veterans' Affairs.

(4) Effective July 1, 2019, Nebraska Energy Office was merged into Department of Environmental Quality. The surviving agency was renamed Department of Environment and Energy.

SCHEDULE OF TOTAL GOVERNMENT AID EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended, June 30, 2016 through June 30, 2025

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2025 Rank	AGENCY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
1	Health and Human Services, Department of (3)	\$ 2,673,049,946	\$ 2,794,052,968	\$ 2,883,962,288	\$ 2,907,438,923	\$ 2,986,593,394	\$ 3,626,129,141	\$ 4,201,983,074	\$ 5,033,573,990	\$ 5,005,549,411	\$ 5,025,010,113
2	Education, State Department of	1,576,957,499	1,569,260,984	1,615,408,474	1,581,345,673	1,666,856,438	1,778,360,226	1,930,181,789	1,948,436,762	2,335,635,013	2,486,195,065
3	Revenue, Department of	296,111,588	314,899,502	342,932,944	348,180,606	404,845,657	407,822,037	442,262,606	463,709,423	535,671,372	1,348,895,117
4	Economic Development, Department of	36,706,130	41,698,263	38,576,208	43,691,500	43,435,513	42,874,068	61,922,716	177,790,251	355,633,157	467,814,154
5	Technical Community Colleges, Nebraska Coordinating Commission for	98,891,562	96,795,176	98,317,683	98,575,874	100,547,391	103,558,339	106,645,089	109,804,330	116,939,172	372,439,424
6	Transportation, Department of (2)	83,573,897	71,062,125	95,557,829	116,983,851	144,642,995	177,789,540	148,268,689	128,409,062	166,916,283	170,834,630
7	Environment & Energy, Department of (4)	63,072,733	65,473,451	52,374,029	31,267,386	54,633,487	51,780,698	107,222,456	138,237,041	195,262,610	150,950,665
8	Military, Department of	40,471,142	14,728,144	13,747,709	14,796,893	49,023,529	1,072,655,058	182,965,377	128,400,799	176,601,901	142,199,878
9	Public Service Commission	46,592,232	42,820,041	33,667,835	28,493,666	35,557,452	46,450,379	48,509,927	48,552,783	84,596,804	109,463,195
10	State Treasurer	21,024,715	20,934,618	22,541,551	23,657,939	24,938,037	27,000,269	32,903,550	33,214,604	32,117,019	74,453,677
11	Retirement Systems, Public Employees'	47,477,438	47,303,239	48,588,600	52,698,171	53,638,505	54,379,581	57,053,947	57,826,161	60,972,169	65,329,591
12	Natural Resources, Department of	16,752,950	19,773,725	21,877,677	15,271,789	23,890,649	17,668,703	12,899,821	20,031,149	41,454,969	55,807,388
13	Postsecondary Education, Coordinating Commission for	18,553,490	19,273,528	20,013,625	20,488,895	21,271,769	22,880,056	24,623,214	33,768,790	64,811,831	48,700,951
14	Game and Parks Commission	29,773,605	26,855,350	24,167,035	30,578,725	25,412,399	25,362,029	21,207,547	27,036,528	23,275,739	26,010,150
15	Criminal Justice, Commission on Law Enforcement and	12,755,825	14,799,511	17,609,613	21,934,886	19,491,093	21,078,682	20,372,276	22,815,690	19,804,182	16,766,308
16	Labor, Department of	7,447,031	7,398,170	9,197,191	7,110,685	6,464,971	5,672,624	5,953,637	9,876,346	16,290,584	14,205,124
17	Correctional Services, Department of (1)	3,886,370	3,511,924	3,446,735	3,986,798	3,425,899	3,680,557	4,060,260	6,442,808	8,331,939	7,693,263
18	Veterans' Affairs, Department of (3)	1,632,108	1,376,862	1,450,671	1,974,161	1,663,185	959,607	975,424	988,573	5,224,582	5,268,171
19	Agriculture, State Board of	4,069,956	4,073,753	4,482,316	4,658,133	4,027,062	4,822,695	4,883,305	5,494,314	5,472,450	4,772,750
20	Arts Council, Nebraska	1,626,340	2,372,813	2,330,246	1,815,585	2,467,858	2,703,420	2,919,634	10,664,585	3,059,596	3,746,212
21	Agriculture, Department of	242,419	597,367	858,150	623,731	1,204,347	1,626,201	2,200,977	8,817,198	4,900,627	3,639,052
22	Public Advocacy, Commission on	2,217,204	2,447,509	2,376,495	2,474,607	2,071,347	2,049,356	1,951,962	1,959,969	2,111,259	2,303,634
23	Library Commission, Nebraska	1,888,806	1,801,607	1,799,696	1,749,250	1,871,980	2,066,145	4,196,659	2,053,062	2,124,724	2,252,240
24	Blind and Visually Impaired, Comm. for	1,111,284	1,321,715	1,055,434	757,376	1,017,894	843,300	1,358,454	2,333,801	1,806,825	2,191,296
25	State Patrol, Nebraska	952,417	888,603	898,887	753,186	827,019	709,588	1,199,398	1,586,446	979,147	1,137,251
26	Supreme Court	1,089,507	1,070,000	1,091,460	1,070,000	1,370,000	1,270,000	770,000	770,000	860,226	860,000
27	Tourism Commission, Nebraska	518,810	1,003,706	4,375	910,804	1,029,535	518,130	418,392	469,259	670,316	620,517

SCHEDULE OF TOTAL GOVERNMENT AID EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended, June 30, 2016 through June 30, 2025

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2025 Rank	AGENCY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
28	Insurance, Department of	347,673	348,498	354,123	374,263	372,458	346,620	367,754	461,004	451,352	501,578
29	Foster Care Review Board, State	—	—	—	—	—	—	500,000	500,000	500,000	500,000
30	Workers' Compensation Court, Nebraska	750,456	623,961	550,136	638,644	569,957	444,722	400,380	345,565	322,431	265,221
31	Historical Society, Nebraska State	116,273	110,500	115,684	92,895	88,799	137,223	102,246	131,919	211,841	258,336
32	Educational Telecommunications Commission, Nebraska	210,672	210,672	210,672	210,672	210,672	210,672	210,672	210,672	210,672	210,672
33	Fire Marshal, State	127,042	121,478	204,161	191,860	121,958	149,312	176,627	232,519	194,267	184,855
34	Secretary of State	3,054	—	—	—	—	642,991	32,896	104,306	74,210	111,151
35	Racing Commission, State	105,615	105,036	108,601	88,736	101,059	80,678	78,781	85,746	61,408	63,821
36	Motor Vehicles, Department of	39,596	38,039	42,847	41,699	32,030	29,487	26,710	33,445	51,112	56,355
37	Indian Affairs, Commission on	—	—	—	16,478	—	20,000	20,000	—	40,319	15,969
38	Administrative Services, Department of	2,651,442	1,605,409	742,160	—	—	—	—	124,158	288,016	420
39	Legislative Council	—	—	—	—	—	—	—	—	—	—
40	Governor	—	—	—	—	—	—	—	—	—	—
41	Lieutenant Governor	—	—	—	—	—	—	—	—	—	—
42	Auditor of Public Accounts	—	—	—	—	—	—	—	—	—	—
43	Attorney General	—	41,825	39,085	31,023	—	—	—	—	—	—
44	Parole / Pardons, Board of (1)	—	—	—	—	—	—	—	—	—	—
45	Aeronautics, Department of (2)	29,129,147	17,278,927	—	—	—	—	—	—	—	—
46	Banking and Finance, Department of	—	—	—	—	—	—	—	—	—	—
47	Electrical Board, Nebraska	—	—	—	—	—	—	—	—	—	—
48	Educational Lands and Funds, Board of	—	—	—	—	—	—	—	—	—	—
49	Liquor Control Commission, Nebraska	—	—	—	—	—	—	—	—	—	—
50	Status of Women, Nebraska Commission on the	—	—	—	—	—	—	—	—	—	—
51	Brand Committee, Nebraska	—	—	—	—	—	—	—	—	—	—
52	Motor Vehicle Industry Licensing Board, Nebraska	—	—	—	—	—	—	—	—	—	—
53	Real Estate Commission, State	—	—	—	—	—	—	—	—	—	—
54	Barber Examiners, Board of	—	—	—	—	—	—	—	—	—	—

SCHEDULE OF TOTAL GOVERNMENT AID EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended, June 30, 2016 through June 30, 2025

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2025 Rank	AGENCY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
55	Real Estate Appraiser Board	—	—	—	—	—	—	—	—	—	—
56	Wheat Development, Utilization and Marketing Board, Nebraska	—	—	—	—	—	—	—	—	—	—
57	Oil and Gas Conservation Commission, Nebraska	—	—	—	—	—	—	—	—	—	—
58	Engineers and Architects, Board of Examiners for Professional	—	—	—	—	—	—	—	—	—	—
59	Geologists, Board of	—	—	—	—	—	—	—	—	—	—
60	Ethanol Board, Nebraska	—	—	—	—	—	—	—	—	—	—
61	Dairy Industry Development Board	—	—	—	—	—	—	—	—	—	—
62	Land Surveyors, State Board of Examiners for	—	—	—	—	—	—	—	—	—	—
63	Public Accountancy, Nebraska State Board of	—	—	—	—	—	—	—	—	—	—
64	Abstracters, Board of Examiners	—	—	—	—	—	—	—	—	—	—
65	Equal Opportunity Commission	—	—	—	—	—	—	—	—	—	—
66	Latino-American Commission	—	—	—	—	—	—	—	—	—	—
67	Energy Office, Nebraska (4)	10,079,492	14,166,348	9,476,399	12,730,281	—	—	—	—	—	—
68	Landscape Architects, State Board of	—	—	—	—	—	—	—	—	—	—
69	Power Review Board, Nebraska	—	—	—	—	—	—	—	—	—	—
70	Investment Council, Nebraska	—	—	—	—	—	—	—	—	—	—
71	Industrial Relations, Commission of	—	—	—	—	—	—	—	—	—	—
72	Deaf/Hard of Hearing, Commission for the	—	—	—	—	—	—	—	—	—	—
73	Dry Bean Commission	—	—	—	—	—	—	—	—	—	—
74	Accountability and Disclosure Commission, Nebraska	—	—	—	—	—	—	—	—	—	—
75	Corn Development, Utilization and Marketing Board, Nebraska	—	—	—	—	—	—	—	—	—	—
76	Hemp Commission	—	—	—	—	—	—	—	—	—	—
77	African American Affairs, Commission on	—	—	—	—	—	—	—	—	—	—
78	Grain Sorghum Development, Utilization and Marketing Board	—	—	—	—	—	—	—	—	—	—
79	Tax Equalization and Review Commission	—	—	—	—	—	—	—	—	—	—

SCHEDULE OF TOTAL GOVERNMENT AID EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended, June 30, 2016 through June 30, 2025

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2025 Rank	AGENCY	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
80	Dry Pea and Lentil Commission	—	—	—	—	—	—	—	—	—	—
	Sub-Total:	5,132,007,466	5,222,245,347	5,370,178,624	5,377,705,644	5,683,716,338	7,504,772,134	7,431,826,246	8,425,293,058	9,269,479,535	10,611,728,194
	State Colleges	48,842,048	49,507,288	50,516,684	50,874,979	52,362,287	54,033,024	60,283,678	54,544,146	56,008,698	55,866,808
	University of Nebraska	403,245,519	425,867,253	439,641,704	443,195,882	456,810,655	463,697,121	498,809,848	463,653,671	465,556,921	469,588,874
	Total:	<u>\$ 5,584,095,033</u>	<u>\$ 5,697,619,888</u>	<u>\$ 5,860,337,012</u>	<u>\$ 5,871,776,505</u>	<u>\$ 6,192,889,280</u>	<u>\$ 8,022,502,279</u>	<u>\$ 7,990,919,772</u>	<u>\$ 8,943,490,875</u>	<u>\$ 9,791,045,154</u>	<u>\$ 11,137,183,876</u>
	% Change from Previous Year	5%	2%	3%	—%	5%	30%	—%	12%	9%	14%

(1) Effective July 1, 2016, Program 389 - Adult Parole Administration, was transferred from Department of Correctional Services to Board of Pardons Program 358 - Board of Parole.

(2) Effective July 1, 2017, Department of Aeronautics was merged into Department of Roads. The surviving agency was renamed Department of Transportation.

(3) Effective July 1, 2017, Veteran Homes operations were transferred from Department of Health & Human Services to Department of Veterans' Affairs.

(4) Effective July 1, 2019, Nebraska Energy Office was merged into Department of Environmental Quality. The surviving agency was renamed Department of Environment and Energy.

SCHEDULE OF TAXES RECEIVED BY REVENUE SOURCE (NET OF REFUNDS)

For the years ended, June 30, 2021 through June 30, 2025

SOURCE/FUND TYPE	2021	2022	2023	2024	2025
INCOME					
General Fund					
Individual	\$ 3,073,448,742	\$ 3,197,226,434	\$ 3,041,520,889	\$ 2,078,068,793	\$1,981,759,345
Corporate	571,220,325	715,152,736	692,964,730	1,724,908,135	1,075,085,078
Other	57,150,581	46,011,159	(35,568,830)	400,985,393	198,174,544
	<u>3,701,819,648</u>	<u>3,958,390,329</u>	<u>3,698,916,789</u>	<u>4,203,962,321</u>	<u>3,255,018,967</u>
Cash Funds - Corporate	4,544,178	4,125,024	4,086,763	3,921,276	4,210,204
	<u>3,706,363,826</u>	<u>3,962,515,353</u>	<u>3,703,003,552</u>	<u>4,207,883,597</u>	<u>3,259,229,171</u>
SALES AND USE					
General Fund	2,009,748,270	2,133,152,081	2,335,899,936	2,458,834,068	2,516,744,199
Cash Funds	84,732,816	101,052,628	109,925,623	35,441,466	16,660,950
Trust Funds	296,497,302	298,145,134	321,250,129	418,551,745	435,054,789
	<u>2,390,978,388</u>	<u>2,532,349,843</u>	<u>2,767,075,687</u>	<u>2,912,827,279</u>	<u>2,968,459,938</u>
PETROLEUM					
Cash Funds	12,814,758	14,516,810	14,105,320	14,186,451	14,241,775
Trust Funds	421,653,522	383,011,131	371,536,774	412,110,786	427,687,656
	<u>434,468,280</u>	<u>397,527,941</u>	<u>385,642,094</u>	<u>426,297,237</u>	<u>441,929,431</u>
EXCISE					
General Fund	64,877,943	60,583,593	56,944,658	51,841,728	53,542,817
Cash Funds	76,781,384	85,106,834	87,978,126	92,741,340	117,948,358
	<u>141,659,327</u>	<u>145,690,427</u>	<u>144,922,784</u>	<u>144,583,068</u>	<u>171,491,175</u>
BUSINESS AND FRANCHISE					
General Fund	53,269,599	72,052,254	67,873,064	79,322,708	71,760,107
Cash Funds	8,249,394	9,149,220	9,009,997	13,728,232	17,542,572
Trust Funds	18,759,178	18,762,418	22,310,241	25,233,394	24,836,386
	<u>80,278,171</u>	<u>99,963,892</u>	<u>99,193,302</u>	<u>118,284,334</u>	<u>114,139,065</u>
PROPERTY (1)					
General Fund	123,215	121,853	128,581	126,267	135,817
Cash Funds	6,269,062	5,560,799	5,610,689	5,286,299	5,326,286
	<u>6,392,277</u>	<u>5,682,652</u>	<u>5,739,270</u>	<u>5,412,566</u>	<u>5,462,103</u>
UNEMPLOYMENT					
Trust Funds	—	—	674,875	2,026,982	5,719,560
	<u>—</u>	<u>—</u>	<u>674,875</u>	<u>2,026,982</u>	<u>5,719,560</u>
TOTAL TAXES					
General Fund	5,829,838,675	6,224,300,110	6,159,763,027	6,794,087,092	5,897,201,907
Cash Funds	193,391,592	219,511,315	230,716,517	165,305,064	175,930,145
Trust Funds	736,910,002	699,918,683	715,772,019	857,922,907	893,298,391
	<u>\$ 6,760,140,269</u>	<u>\$ 7,143,730,108</u>	<u>\$ 7,106,251,563</u>	<u>\$ 7,817,315,063</u>	<u>\$6,966,430,443</u>

(1) Property tax represents airline and railcar line tax collected by the state for distribution to the counties.