

Budget (BD)

February 18, 2010

Code	Name	Business Process Description
10	Agency Inquiries and Reports	Agency Budgets Trial Balance by Fund Trial Balance by Subledger Job Status - User Defined Columns Online Consolidation (All Ledger Types) Note: Transactions are within User's Range of Financial Business Units
20	Agency Budget Preparation	Includes all of Code 10 Work With Transactions Add Agency Business Units Copy Object Codes to Business Unit Enter/Adjust Manual Encumbrances (Ledger Types BA and BC) Note: Transactions are within User's Range of Financial Business Units To Create Batches via the Manual Encumbrance Program, User must also be set up in Batch Management as Preparer. Related Approver / Poster must also have GL30 access
30	Agency Budget Management	Includes all of Code 20 Agency Budget Distribution of Appropriation by Business Unit Review/Approve/Post Manual Encumbrances (Ledger Type BF) Note: Transactions are within User's Range of Financial Business Units To Create Batches via the Manual Encumbrance Program, User must also be set up in Batch Management as Preparer. Related Approver / Poster must also have GL30 access
50	Statewide Budget Control - State Budget Division	Add, change or delete new appropriations, appropriation adjustments, allotment, allotment adjustments, personal service limitation (PSL) and PSL adjustments; also inquiries and reporting capabilities for statewide and agency budget management and budget preparation (Ledger Type UF) Note: Use BU Role N000BU0006 or N000BU0008 if User needs state wide security (HR) access To Create Batches via the Manual Encumbrance Program, User must also be set up in Batch Management as Preparer. Related Approver / Poster must also have GL30 access
51	Statewide Budget Inquiries & Reports - State Auditors & State Accounting	Inquiries and/or reporting capabilities for budget monitoring (All Ledger Types) Note: Use BU Role N000BU0006 or N000BU0008 if User needs state wide security (HR) access
52	Statewide Budget - Legislative Fiscal Division	Inquiries and/or reporting capabilities for budget monitoring and budget preparation (All Ledger Types) Note: Use BU Role N000BU0006 or N000BU0008 if User needs state wide security (HR) access