

Company	Uscan, Inc.							
Costs	Qty	Item Cost	Total Cost	1st Yr Costs	2nd Yr Costs	3rd Yr Costs	4th Yr Costs	5th Yr Costs
Base Scanner Cost	2	\$192,220.00	\$384,440.00	\$0	\$0	\$0	\$0	\$0
Software Costs	2	\$34,326.00	\$68,652	\$0	\$0	\$0	\$0	\$0
Hardware Costs	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installation Costs	2	\$4,000.00	\$8,000.00	\$0	\$0	\$0	\$0	\$0
Training Services	2	\$3,600.00	\$7,200.00	\$0	\$0	\$0	\$0	\$0
Data Base Costs	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Annual Maintenance	2	\$27,310.00	\$278,556.00	\$54,619.00	\$54,619.00	\$54,619.00	\$57,349.00	\$57,349.00
Other	2	\$2,874	\$5,748	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$264,329.00</b>	<b>\$752,596.00</b>	<b>\$54,619.00</b>	<b>\$54,619.00</b>	<b>\$54,619.00</b>	<b>\$57,349.00</b>	<b>\$57,349.00</b>

Consumable Costs (Scanners for 5 Years)	Qty	Item Cost	Total Cost	1st Yr Costs	2nd Yr Costs	3rd Yr Costs	4th Yr Costs	5th Yr Costs
Top-Side IJP Ink Cartridge, HP	58	\$35.00	\$2,016.00	\$0	\$0	\$0	\$0	\$0
Feed Tires (Qty 2)	384	\$8.44	\$3,240.96	\$0	\$0	\$0	\$0	\$0
Retard Belts (Qty 2)	192	30.00	5760.00	\$0	\$0	\$0	\$0	\$0
Sealed Foam Swab	20	19.11	382.20	\$0	\$0	\$0	\$0	\$0
Lint Free Wipes for IJP	20	21.50	430.00	\$0	\$0	\$0	\$0	\$0
<b>Total Consumable Costs</b>		<b>\$114.05</b>	<b>\$11,829.16</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Non Required Add-Ons	Qty	Item Cost	Total Cost	1st Yr Costs	2nd Yr Costs	3rd Yr Costs	4th Yr Costs	5th Yr Costs
Universal Pocket Module	1	\$18,500.00	\$18,500.00	\$0	\$0	\$0	\$0	\$0
Run Out Tray-Up to 11.9"x26" Documents	1	\$2,350	\$2,350	\$0	\$0	\$0	\$0	\$0
Dual Monitors-17" Touch screen and High Resolution	1	\$1,190.00	\$1,190.00	\$0	\$0	\$0	\$0	\$0
Production Start-Up Program – Up to 4 Days On-site Support	1	\$4,800.00	\$4,800.00	\$0	\$0	\$0	\$0	\$0
Annual Maintenance (Total Cost 5 years)								
Universal Pocket Module	1	\$1,887.00	\$9,623.00	\$1,887.00	\$1,887.00	\$1,887.00	\$1,981.00	\$1,981.00
Run Out Tray- Up to 11.9"x26" Documents	1	\$244.00	\$1,245.00	\$244.00	\$244.00	\$244.00	\$256.00	\$256.00
Dual Monitors – 17" Touchscreen & High Resolution 20"	1	\$122.00	\$622.00	\$122.00	\$122.00	\$122.00	\$128.00	\$128.00
<b>Total Non Req'd Add-ons</b>		<b>\$29,093.00</b>	<b>\$38,330.00</b>	<b>\$2,253.00</b>	<b>\$2,253.00</b>	<b>\$2,253.00</b>	<b>\$2,365.00</b>	<b>\$2,365.00</b>

AWARD								
Company	Fairfax Imaging, Inc.							
Costs	Qty	Item Cost	Total Cost	1st Yr Costs	2nd Yr Costs	3rd Yr Costs	4th Yr Costs	5th Yr Costs
Base Scanner Cost	2	\$183,192.00	\$366,384.00	\$0	\$0	\$0	\$0	\$0
Software Costs	2	\$63,140	\$126,280	\$0	\$0	\$0	\$0	\$0
Hardware Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installation Costs	1	\$23,080.00	\$23,080	\$0	\$0	\$0	\$0	\$0
Training Services	1	\$23,080.00	\$23,080.00	\$0	\$0	\$0	\$0	\$0
Systems Integration	1	\$58,500.00	\$58,500.00	\$0	\$0	\$0	\$0	\$0
Software Interface	2	\$24,850.00	\$49,700.00	\$0	\$0	\$0	\$0	\$0
Annual Maintenance		\$0	\$294,930.00	\$58,986.00	\$58,986.00	\$58,986.00	\$58,986.00	\$58,986.00
Discount		\$0	(\$143,700.00)	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$375,842.00</b>	<b>\$798,254.00</b>	<b>\$58,986.00</b>	<b>\$58,986.00</b>	<b>\$58,986.00</b>	<b>\$58,986.00</b>	<b>\$58,986.00</b>

Consumable Costs	Qty	Item Cost	Total Cost	1st Yr Costs	2nd Yr Costs	3rd Yr Costs	4th Yr Costs	5th Yr Costs
Feed Tire, Black		\$0	\$2,582.00	\$352.00	\$512.00	\$544.00	\$576.00	\$598.00
Reverse Belt Gray		\$0	\$6,804.00	\$924.00	\$1,344.00	\$1,428.00	\$1,512.00	\$1,596.00
HP Black Cartridge		\$0	\$9,216.00	\$1,296.00	\$1,800.00	\$1,908.00	\$2,052.00	\$2,160.00
<b>Total Consumable Costs</b>		<b>\$0</b>	<b>\$18,602.00</b>	<b>\$2,572.00</b>	<b>\$3,656.00</b>	<b>\$3,880.00</b>	<b>\$4,140.00</b>	<b>\$4,354.00</b>
<b>Total Consumables for Both Scanners</b>			<b>\$37,204.00</b>					

Non Required Add-ons	Qty	Item Cost	Total Cost	1st Yr Costs	2nd Yr Costs	3rd Yr Costs	4th Yr Costs	5th Yr Costs
Add three pockets to each scanner	2	\$44,300.00	\$88,600.00	\$0	\$0	\$88,600.00	\$0	\$0
Installation Charges (labor \$200/hr)	6	\$200.00	\$1,200.00	\$0	\$0	\$1,200.00	\$0	\$0
<b>Total Non Required Add-ons</b>		<b>\$44,500.00</b>	<b>\$89,800.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$89,800.00</b>	<b>\$0</b>	<b>\$0</b>

**No Bid**

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Award Explanation: USCAN does not meet requirement #33 of the Maintenance