

ATTACHMENT D

Cost Proposal Sheet - RFP 5408 Z1

Bidders shall provide their proposed costs below. The costs must be guaranteed for the initial contract period. The contract has the option to be renewed for five (5) additional one (1) year periods, as mutually agreed upon by the State and the contractor. Please indicate pricing for all renewal periods for support and maintenance. At renewal time rates may increase no more than 5% upon mutual written agreement by Contractor and Crime Commission, and be accompanied by documentation justifying the price increase. All increases shall be calculated against the previous period's price and agreed upon in writing between the State and the Contractor upon renewal.

BUSINESS SERVICES FILING SYSTEM PRICING SPREADSHEET

Line #	Pricing Spreadsheet	Initial Contract Period	Optional First Renewal Period	Optional Second Renewal Period	Optional Third Renewal Period	Optional Fourth Renewal Period	Optional Fifth Renewal Period
1	Repository Software, installation, data migration, configuration, testing, internal deployment and Go-Live						
2	Support and maintenance per year, encompassing all installed software to begin after post Go-Live sign off as defined in the RFP. Once maintenance begins after Go-Live sign off, it will be prorated to coincide with the end of the fiscal year which is June 30 th .						
3	Any costs relating to external RMS software included in the bidder's proposal. Pricing from Form D.1.						
4	Any costs relating to external statistical software included in the bidder's proposal. Pricing from Form D.2.						
5	Any costs relating to external hardware costs and/or requirements included in the bidder's proposal. Pricing from Form D.3.						

FIRM: _____

Form D.1

Any costs relating to external RMS software included in the bidder's proposal.

Software required for **Bidder** to support solution.

Detailed specifications are required.

Qty	Item (version, model number, etc.)	Description/Purpose	Total
	RMS Software (Example)		
	Sub-Total		

	Total		
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Form D.2

Any costs relating to external statistical software included in the bidder's proposal.

External Software required for **Bidder** to support solution.

Detailed specifications are required.

Qty	Item (version, model number, etc.)	Description/Purpose	Total
	External Software		
	Sub-Total		
	Total		

Form D.3

Any costs relating to external hardware costs and/or requirements included in the bidder's proposal.

Hardware required for **Bidder** to support solution.

Detailed specifications are required.

Qty	Item (version, model number, etc.)	Description/Purpose	Total
	Hardware		
	Sub-Total		
	Total		

NOTE: Crime Commission reserves the right to procure hardware through State purchasing contracts, if desired.

Optional Services

Pricing Spreadsheet for Consulting Services

Provide the hourly rate for additional consulting services to the Crime Commission. All travel expenses must be included in the hourly rate. There is no guarantee regarding the number of hours that will be used.

The bidder must list each role/title and provide an hourly rate. These rates are fixed for the initial term of the contract. At renewal time, rates may increase by no more than 5% with supporting justification for any increase.

Role/title	Hourly rate
Project Manager (Example)	