

ATTACHMENT D
Cost Proposal
RFP Number 5401 Z1

Bidders shall provide their proposed costs below.

Hardware Pricing Spreadsheets

Hardware and software costs must be guaranteed for the initial five (5) year contract period. The bidder should include maintenance and support costs for hardware and software for the initial five (5) year contract period in the total cost.

Please provide a list of the major hardware and software needed for the full and efficient functioning of the proposed solution. (Add lines as necessary and ensure that the grand total for hardware and software includes all lines.)

Firm: _____

Initial Contract Period

	Item Description/ Specifications	Number of units	Cost per unit	First Year Support and Maintenance	Total
Hardware					
1			\$	\$	\$
2			\$	\$	\$
3			\$	\$	\$
Total Cost					\$
Software (if applicable)					
1			\$	\$	\$
2			\$	\$	\$
3			\$	\$	\$
Total Cost					\$
Service					
Installation and Configuration					\$
Migration					\$
Education and Training (inclusive of all costs including travel, meals, and lodging), including any associated materials					\$
Total Service Cost					\$
First Year Total Cost					\$

Hardware and Software Maintenance and Support Second Year	Hardware and Software Maintenance and Support Third Year	Hardware and Software Maintenance and Support Fourth Year	Hardware and Software Maintenance and Support Fifth Year
\$	\$	\$	\$
\$	\$	\$	\$
\$	\$	\$	\$

Optional Renewal Periods

The contract has the option to be renewed for five (5) additional one (1) year periods as mutually agreed upon by all parties. Please indicate pricing for all renewal periods for support and maintenance. (Add lines as necessary and ensure that the grand total for maintenance and support includes all lines.)

	Total Maintenance and Support	Optional First Renewal Period	Optional Second Renewal Period	Optional Third Renewal Period	Optional Fourth Renewal Period	Optional Fifth Renewal Period
1	Hardware	\$	\$	\$	\$	\$
2	Software (if applicable)	\$	\$	\$	\$	\$
	Total	\$	\$	\$	\$	\$

Optional Software Pricing Spreadsheet

The bidder should include software maintenance and support costs for initial contract period.

Please provide a list of software needed (if any) for the full and efficient functioning of the proposed solution. (Add lines as necessary.)

Item Name	Item Description/ Specifications	Number of units	Cost per unit	Total Cost Including First Year Support and Maintenance
1			\$	\$
2			\$	\$
3			\$	\$
	Total Cost			\$

Total Software Maintenance and Support Second Year	Total Software Maintenance and Support Third Year	Total Software Maintenance and Support Fourth Year	Total Software Maintenance and Support Fifth Year
\$	\$	\$	\$
\$	\$	\$	\$
\$	\$	\$	\$

Optional Software Renewal Periods

The software contract has the option to be renewed for five (5) additional one (1) year periods as mutually agreed upon by all parties. Please indicate pricing for all renewal periods for support and maintenance. (Add lines as necessary and ensure that the grand total for maintenance and support includes all lines.)

	Optional Software Maintenance and Support	Optional First Renewal Period	Optional Second Renewal Period	Optional Third Renewal Period	Optional Fourth Renewal Period	Optional Fifth Renewal Period
1		\$	\$	\$	\$	\$
2		\$	\$	\$	\$	\$
3		\$	\$	\$	\$	\$
	Total	\$	\$	\$	\$	\$

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