

State of Nebraska (State Purchasing Bureau)

**Independent Verification and Validation
(IV&V) Services**

RFP # 5252-Z1

Cost Proposal

Submission Date – May 18, 2016



SUBMITTED TO:

JENNIFER CROUSE/ROBERT THOMPSON

STATE PURCHASING BUREAU

1526 K STREET, SUITE 130

LINCOLN, NE 68508

PH: 402-471-6500

FAX: 402-471-2089

AS.MATERIELPURCHASING@NEBRASKA.GOV



SUBMITTED BY:

SOFTWARE ENGINEERING SERVICES

1311 FORT CROOK ROAD, SUITE 100

BELLEVUE, NE 68005

POC: ESPER SMITH

DIRECTOR OF BUSINESS OPERATIONS

PH: 402-292-8660 EXT. 212

ESMITH@SESSOLUTIONS.COM



THIS PAGE INTENTIONALLY LEFT BLANK



TABLE OF CONTENTS

TABLE OF CONTENTS	i
1.0 PRICING SUMMARY	1
1.1 Attachment 1 - Cost Sheet.....	3
1.2 Attachment 2 - Optional Projects Cost Sheet.....	5
 Table 1: Cost Summary	 1



THIS PAGE INTENTIONALLY LEFT BLANK



1.0 PRICING SUMMARY

Software Engineering Services Corporation (SES) is pleased to provide this Cost Volume for RFP 5252-Z1 for Independent Verification and Validation (IV&V) Services for Nebraska. SES has structured the Cost Volume with instructions set forth in the RFP. SES has organized this Cost Volume to provide the evaluator with a comprehensive summary of our cost structure. The following Cost Volume was developed with Fully Burdened Labor Rates. Attachments 1 and 2 are attached in the following sections. A summary is listed in the below table:

<i>PROJECT</i>	<i>MONTHLY COST</i>	<i>TOTAL COSTS</i>
<i>EES IV&V</i>	\$86,400.00	\$1,036,800.00
<i>DMA IV&V</i>	\$86,400.00	\$2,505,600.00
<i>GRAND TOTAL</i>		\$3,542,400.00

Table 1: Cost Summary



THIS PAGE INTENTIONALLY LEFT BLANK



1.1 ATTACHMENT 1 - COST SHEET

RFP 5252 Z1
 Pricing Sheets
 Pricing Summary

Evaluated Price Total	\$3,542,400.00
------------------------------	-----------------------

Contract Base Period	Monthly Price	Estimated Planned # Months	Estimated Planned Total Price
EES Monthly Deliverable Price	\$86,400.00	12	\$1,036,800.00
DMA Monthly Deliverable Price	\$86,400.00	29	\$2,505,600.00

Option Years	Option Year 1		Option Year 2	
Option Years	Monthly Price	Option Year Total Price	Monthly Price	Option Year Total Price
EES Monthly Deliverable Price	\$86,400.00	1,036,800	\$86,400.00	\$1,036,800.00
DMA Monthly Deliverable Price	\$86,400.00	1,036,800	\$86,400.00	\$1,036,800.00

RFP 5252 Z1 Pricing Sheets Labor Category Rates

Labor Category	Hourly Rate
Corporate Support Team	\$102.00
IV&V Technical Analyst/Architect	\$108.00
IV&V Test Analyst	\$90.00
Project Manager	\$124.00
Senior IV&V Business Analyst	\$108.00
Subject Matter Specialist III	\$112.00



RFP 5252 Z1 Pricing Sheets EES Monthly Price

Total EES Monthly Price			\$86,400.00
Labor Category	Monthly Hours	Hourly Rate	Monthly Price
Corporate Support Team	32.00	\$102.00	\$3,264.00
IV&V Technical Analyst/Architect	160.00	\$108.00	\$17,280.00
IV&V Test Analyst	160.00	\$90.00	\$14,400.00
Project Manager	160.00	\$124.00	\$19,840.00
Senior IV&V Business Analyst	160.00	\$108.00	\$17,280.00
Subject Matter Specialist III	128.00	\$112.00	\$14,336.00

RFP 5252 Z1 Pricing Sheets DMA Monthly Price

Total DMA Monthly Price			\$86,400.00
Labor Category	Monthly Hours	Hourly Rate	Monthly Price
Corporate Support Team	32.00	\$102.00	\$3,264.00
IV&V Technical Analyst/Architect	160.00	\$108.00	\$17,280.00
IV&V Test Analyst	160.00	\$90.00	\$14,400.00
Project Manager	160.00	\$124.00	\$19,840.00
Senior IV&V Business Analyst	160.00	\$108.00	\$17,280.00
Subject Matter Specialist III	128.00	\$112.00	\$14,336.00



1.2 ATTACHMENT 2 - OPTIONAL PROJECTS COST SHEET

RFP 5252 Z1 Pricing Sheets Labor Category Rates

Labor Category	Hourly Rate
EDI Subject Matter Expert	\$132.00
Financial Analyst	\$132.00
IV&V Analyst	\$88.00
LTSS Subject Matter Expert	\$132.00
Project Manager	\$132.00
Provider/Business Analyst	\$132.00
Senior IV&V Analyst	\$115.00
System Analyst	\$115.00
System Architect	\$122.00
Technical Lead	\$132.00
Test Analyst	\$102.00

RFP 5252 Z1 Pricing Sheets Optional EDI Platform Migration

Optional EDI Platform Migration			\$106,200.00
Labor Category	Estimated Monthly Hours	Hourly Rate	Monthly Price
EDI Subject Matter Expert	160.00	\$132.00	\$21,120.00
Project Manager	80.00	\$132.00	\$10,560.00
Senior IV&V Analyst	160.00	\$115.00	\$18,400.00
System Analyst	120.00	\$115.00	\$13,800.00
System Architect	160.00	\$122.00	\$19,520.00
Technical Lead	80.00	\$132.00	\$10,560.00
Test Analyst	120.00	\$102.00	\$12,240.00



RFP 5252 Z1 Pricing Sheets Optional Enrollment Broker NTRAC Integration and Capitation Processing

Optional Enrollment Broker NTRAC Integration and Capitation Processing			\$67,200.00
Labor Category	Estimated Monthly Hours	Hourly Rate	Monthly Price
Financial Analyst	80.00	\$132.00	\$10,560.00
Project Manager	80.00	\$132.00	\$10,560.00
Senior IV&V Analyst	160.00	\$115.00	\$18,400.00
System Architect	160.00	\$122.00	\$19,520.00
Test Analyst	80.00	\$102.00	\$8,160.00

RFP 5252 Z1 Pricing Sheets Optional Provider Management and Portal

Optional Provider Management and Portal			\$58,880.00
Labor Category	Estimated Monthly Hours	Hourly Rate	Monthly Price
IV&V Analyst	160.00	\$88.00	\$14,080.00
Project Manager	80.00	\$132.00	\$10,560.00
Provider/Business Analyst	120.00	\$132.00	\$15,840.00
Senior IV&V Analyst	160.00	\$115.00	\$18,400.00

RFP 5252 Z1 Pricing Sheets Optional Claims Broker Services

Optional Claims Broker Services			\$70,960.00
Labor Category	Estimated Monthly Hours	Hourly Rate	Monthly Price
Financial Analyst	160.00	\$132.00	\$21,120.00
Project Manager	80.00	\$132.00	\$10,560.00
Senior IV&V Analyst	80.00	\$115.00	\$9,200.00
System Architect	160.00	\$122.00	\$19,520.00
Technical Lead	80.00	\$132.00	\$10,560.00



RFP 5252 Z1 Pricing Sheets Optional Long Term Support Services Redesign Implementation

Optional Long Term Support Services Redesign Implementation			\$89,360.00
Labor Category	Estimated Monthly Hours	Hourly Rate	Monthly Price
LTSS Subject Matter Expert	160.00	\$132.00	\$21,120.00
Project Manager	80.00	\$132.00	\$10,560.00
Senior IV&V Analyst	160.00	\$115.00	\$18,400.00
System Analyst	80.00	\$115.00	\$9,200.00
System Architect	160.00	\$122.00	\$19,520.00
Technical Lead	80.00	\$132.00	\$10,560.00