



**State of Nebraska
Department of Health and
Human Services**

**IV&V Services for Eligibility & Enrollment System,
Data Management & Analytics,
and Optional Projects
RFP # 5252 Z1**

Cost Proposal

May 18, 2016



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1. COST PROPOSAL

Following is CSG's Cost Proposal, packaged separately from the Technical Proposal.

1.1 Pricing Summary

The following pages contain the printed Attachment 1 Cost sheet and Attachment 2 Optional Projects Cost Sheet as provided for the RFP.

1.2 Prices

Prices quoted are net, including transportation and delivery charges fully prepaid by CSG, F.O.B. destination named in the Request for Proposal. No additional charges will be included for packing, packages, or partial delivery costs. CSG understands when an arithmetic error has been made in the extended total, the unit price will govern.

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Pricing Instructions
Attachment 1 Cost Sheet

Worksheet Tab Name	Description	Instructions
Pricing Summary	This worksheet summarizes the price details from the other worksheets.	No entries are necessary. The fields carry summarize from the Cost Proposal worksheets. Bidders must not modify the formulas on this worksheet.
Labor Category Rates	Identifies each labor category with the associated rate. The categories and rates are utilized by the EES IVV Monthly Price Sheet and the DMA IVV Monthly Price Sheet	<p>Labor Category (cells A3 through A39) – Bidders should list each labor category which will be utilized during the performance of the contract.</p> <p>Hourly Rate (cells B3 through B39) – Bidders should enter the all-inclusive hourly rate for the labor category.</p>
EES IVV Monthly Price Sheet	Identifies the bidders planned monthly hours by labor category to perform the EES IV&V scope of work.	<p>Labor Category (cells A3 through A39) – Bidders should select the labor category from the drop down list. This list matches the categories entered on the Labor Category Rates Sheet.</p> <p>Monthly Hours (cells B3 through B39) – Bidders should enter the number of hours planned for each month for the labor category.</p> <p>Hourly Rate (cells C3 through C39) - Hourly rate is retrieved from the Labor Category Rates Sheet for the labor category entered.</p> <p>Monthly Price (cells D3 through D39) - The monthly price is calculated as Monthly Hours multiplied by Hourly Rate.</p>
DMA IVV Monthly Price Sheet	Identifies the bidders planned monthly hours by labor category to perform the DMA IV&V scope of work.	<p>Labor Category (cells A3 through A39) – Bidders should select the labor category from the drop down list. This list matches the categories entered on the Labor Category Rates Sheet.</p> <p>Monthly Hours (cells B3 through B39) – Bidders should enter the number of hours planned for each month for the labor category.</p> <p>Hourly Rate (cells C3 through C39) - Hourly rate is retrieved from the Labor Category Rates Sheet for the labor category entered.</p> <p>Monthly Price (cells D3 through D39) - The monthly price is calculated as Monthly Hours multiplied by Hourly Rate.</p>

RFP 2 Z1
Pricing Sheets
Pricing Summary

Evaluated Price Total	\$4,317,136.00
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Contract Base Period	Monthly Price	Estimated Planned # Months	Estimated Planned Total Price
EES Monthly Deliverable Price	\$105,296.00	12	\$1,263,552.00
DMA Monthly Deliverable Price	\$105,296.00	29	\$3,053,584.00

Option Years	Option Year 1		Option Year 2	
Option Years	Monthly Price	Option Year Total Price	Monthly Price	Option Year Total Price
EES Monthly Deliverable Price	\$105,296.00	1,263,552	\$105,296.00	\$1,263,552.00
DMA Monthly Deliverable Price	\$105,296.00	1,263,552	\$105,296.00	\$1,263,552.00

RFP 5252 Z1
Pricing Instructions
Attachment 2 Optional Projects Cost Sheet

Worksheet Tab Name	Description	Instructions
Labor Category Rates	Identifies each labor category with the associated rate. The categories and rates are utilized by the EES IVV Monthly Price Sheet and the DMA IVV Monthly Price Sheet	<p>Labor Category (cells A3 through A39) – Bidders should list each labor category which will be utilized during the performance of the contract.</p> <p>Hourly Rate (cells B3 through B39) – Bidders should enter the all-inclusive hourly rate for the labor category.</p>
Optional EDI Platform Migration Price Sheet	Identifies the bidders planned monthly hours by labor category to perform the optional scope of work.	<p>Labor Category (cells A3 through A39) – Bidders should select the labor category from the drop down list. This list matches the categories entered on the Labor Category Rates Sheet.</p> <p>Estimated Monthly Hours (cells B3 through B39) – Bidders should enter the number of hours planned for each month for the labor category.</p> <p>Hourly Rate (cells C3 through C39) - Hourly rate is retrieved from the Labor Category Rates Sheet for the labor category entered.</p> <p>Monthly Price (cells D3 through D39) - The monthly price is calculated as Monthly Hours multiplied by Hourly Rate.</p>
Optional Enrollment Broker NTRAC Integration and Capitation Processing Implementation	Identifies the bidders planned monthly hours by labor category to perform the optional scope of work.	<p>Labor Category (cells A3 through A39) – Bidders should select the labor category from the drop down list. This list matches the categories entered on the Labor Category Rates Sheet.</p> <p>Estimated Monthly Hours (cells B3 through B39) – Bidders should enter the number of hours planned for each month for the labor category.</p> <p>Hourly Rate (cells C3 through C39) - Hourly rate is retrieved from the Labor Category Rates Sheet for the labor category entered.</p> <p>Monthly Price (cells D3 through D39) - The monthly price is calculated as Monthly Hours multiplied by Hourly Rate.</p>
Optional Provider Management and Portal	Identifies the bidders planned monthly hours by labor category to perform the optional scope of work.	<p>Labor Category (cells A3 through A39) – Bidders should select the labor category from the drop down list. This list matches the categories entered on the Labor Category Rates Sheet.</p> <p>Estimated Monthly Hours (cells B3 through B39) – Bidders should enter the number of hours planned for each month for the labor category.</p> <p>Hourly Rate (cells C3 through C39) - Hourly rate is retrieved from the Labor Category Rates Sheet for the labor category entered.</p> <p>Monthly Price (cells D3 through D39) - The monthly price is calculated as Monthly Hours multiplied by Hourly Rate.</p>
Optional Claims Broker Services	Identifies the bidders planned monthly hours by labor category to perform the optional scope of work.	<p>Labor Category (cells A3 through A39) – Bidders should select the labor category from the drop down list. This list matches the categories entered on the Labor Category Rates Sheet.</p> <p>Estimated Monthly Hours (cells B3 through B39) – Bidders should enter the number of hours planned for each month for the labor category.</p> <p>Hourly Rate (cells C3 through C39) - Hourly rate is retrieved from the Labor Category Rates Sheet for the labor category entered.</p> <p>Monthly Price (cells D3 through D39) - The monthly price is calculated as Monthly Hours multiplied by Hourly Rate.</p>
Optional Long Term Support Services Redesign Implementation	Identifies the bidders planned monthly hours by labor category to perform the optional scope of work.	<p>Labor Category (cells A3 through A39) – Bidders should select the labor category from the drop down list. This list matches the categories entered on the Labor Category Rates Sheet.</p> <p>Estimated Monthly Hours (cells B3 through B39) – Bidders should enter the number of hours planned for each month for the labor category.</p> <p>Hourly Rate (cells C3 through C39) - Hourly rate is retrieved from the Labor Category Rates Sheet for the labor category entered.</p> <p>Monthly Price (cells D3 through D39) - The monthly price is calculated as Monthly Hours multiplied by Hourly Rate.</p>

