

State of Nebraska (State Purchasing Bureau)

**Independent Verification and Validation
(IV&V) Services**

RFP # 5252-Z1

Cost Proposal-BAFO

Submission Date – July 14, 2016



SUBMITTED TO:

JENNIFER CROUSE/ROBERT THOMPSON

STATE PURCHASING BUREAU

1526 K STREET, SUITE 130

LINCOLN, NE 68508

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SUBMITTED BY:

SOFTWARE ENGINEERING SERVICES

1311 FORT CROOK ROAD, SUITE 100

BELLEVUE, NE 68005

POC: ESPER SMITH

DIRECTOR OF BUSINESS OPERATIONS

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1.0 PRICING SUMMARY - BAFO

Software Engineering Services Corporation (SES) reduced its initial bid by **2.8%** resulting in a new BAFO Total Evaluated Price of **\$3,443,016.00**. We will still provide our estimated 800 total monthly hours for the EES IV&V project and 800 hours for the DMA project to provide a complete, quality IV&V effort to meet all the RFP requirements. To maintain the total number of hours, we reduced the Corporate Support (in-house) Staff rate by 33%, the IV&V Technical Analyst/Architect rate by 2.8% and our Subject Matter Specialist III by 6%. Again, this allows us to provide the initial proposed total 1600 number of hours split between the two projects to meet the RFP requirements.

Software Engineering Services Corporation is pleased to provide this Cost Volume for RFP 5252-Z1 for Independent Verification and Validation (IV&V) Services for Nebraska. SES has structured the Cost Volume with instructions set forth in the RFP. SES has organized this Cost Volume to provide the evaluator with a comprehensive summary of our cost structure. The following Cost Volume was developed with Fully Burdened Labor Rates. Attachments 1 and 2 are attached in the following sections. A summary is listed in the below table:

<i>PROJECT</i>	<i>MONTHLY COST</i>	<i>TOTAL COSTS</i>
<i>EES IV&V</i>	\$83,976.00	\$1,007,712.00
<i>DMA IV&V</i>	\$83,976.00	\$2,435,304.00
<i>GRAND TOTAL</i>		\$3,443,016.00

Table 1: Cost Summary



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1.1 ATTACHMENT 1 - COST SHEET

RFP 5252 Z1
 Pricing Sheets
 Pricing Summary

Evaluated Price Total	\$3,443,016.00
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Contract Base Period	Monthly Price	Estimated Planned # Months	Estimated Planned Total Price
EES Monthly Deliverable Price	\$83,976.00	12	\$1,007,712.00
DMA Monthly Deliverable Price	\$83,976.00	29	\$2,435,304.00

Option Years	Option Year 1		Option Year 2	
Option Years	Monthly Price	Option Year Total Price	Monthly Price	Option Year Total Price
EES Monthly Deliverable Price	\$83,976.00	1,007,712	\$83,976.00	\$1,007,712.00
DMA Monthly Deliverable Price	\$83,976.00	1,007,712	\$83,976.00	\$1,007,712.00

RFP 5252 Z1 Pricing Sheets Labor Category Rates

Labor Category	Hourly Rate
Corporate Support Team	\$68.25
IV&V Technical Analyst/Architect	\$105.00
IV&V Test Analyst	\$90.00
Project Manager	\$124.00
Senior IV&V Business Analyst	\$108.00
Subject Matter Specialist III	\$105.25



RFP 5252 Z1 Pricing Sheets EES Monthly Price

Total EES Monthly Price			\$83,976.00
Labor Category	Monthly Hours	Hourly Rate	Monthly Price
Corporate Support Team	32.00	\$68.25	\$2,184.00
IV&V Technical Analyst/Architect	160.00	\$105.00	\$16,800.00
IV&V Test Analyst	160.00	\$90.00	\$14,400.00
Project Manager	160.00	\$124.00	\$19,840.00
Senior IV&V Business Analyst	160.00	\$108.00	\$17,280.00
Subject Matter Specialist III	128.00	\$105.25	\$13,472.00

RFP 5252 Z1 Pricing Sheets DMA Monthly Price

Total DMA Monthly Price			\$83,976.00
Labor Category	Monthly Hours	Hourly Rate	Monthly Price
Corporate Support Team	32.00	\$68.25	\$2,184.00
IV&V Technical Analyst/Architect	160.00	\$105.00	\$16,800.00
IV&V Test Analyst	160.00	\$90.00	\$14,400.00
Project Manager	160.00	\$124.00	\$19,840.00
Senior IV&V Business Analyst	160.00	\$108.00	\$17,280.00
Subject Matter Specialist III	128.00	\$105.25	\$13,472.00



1.2 ATTACHMENT 2 - OPTIONAL PROJECTS COST SHEET

RFP 5252 Z1 Pricing Sheets Labor Category Rates

Labor Category	Hourly Rate
EDI Subject Matter Expert	\$132.00
Financial Analyst	\$132.00
IV&V Analyst	\$88.00
LTSS Subject Matter Expert	\$132.00
Project Manager	\$132.00
Provider/Business Analyst	\$132.00
Senior IV&V Analyst	\$115.00
System Analyst	\$115.00
System Architect	\$122.00
Technical Lead	\$132.00
Test Analyst	\$102.00

RFP 5252 Z1 Pricing Sheets Optional EDI Platform Migration

Optional EDI Platform Migration			\$106,200.00
Labor Category	Estimated Monthly Hours	Hourly Rate	Monthly Price
EDI Subject Matter Expert	160.00	\$132.00	\$21,120.00
Project Manager	80.00	\$132.00	\$10,560.00
Senior IV&V Analyst	160.00	\$115.00	\$18,400.00
System Analyst	120.00	\$115.00	\$13,800.00
System Architect	160.00	\$122.00	\$19,520.00
Technical Lead	80.00	\$132.00	\$10,560.00
Test Analyst	120.00	\$102.00	\$12,240.00

RFP 5252 Z1 Pricing Sheets Optional Enrollment Broker NTRAC Integration and Capitation Processing



Optional Enrollment Broker NTRAC Integration and Capitation Processing			\$67,200.00
Labor Category	Estimated Monthly Hours	Hourly Rate	Monthly Price
Financial Analyst	80.00	\$132.00	\$10,560.00
Project Manager	80.00	\$132.00	\$10,560.00
Senior IV&V Analyst	160.00	\$115.00	\$18,400.00
System Architect	160.00	\$122.00	\$19,520.00
Test Analyst	80.00	\$102.00	\$8,160.00

RFP 5252 Z1 Pricing Sheets Optional Provider Management and Portal

Optional Provider Management and Portal			\$58,880.00
Labor Category	Estimated Monthly Hours	Hourly Rate	Monthly Price
IV&V Analyst	160.00	\$88.00	\$14,080.00
Project Manager	80.00	\$132.00	\$10,560.00
Provider/Business Analyst	120.00	\$132.00	\$15,840.00
Senior IV&V Analyst	160.00	\$115.00	\$18,400.00

RFP 5252 Z1 Pricing Sheets Optional Claims Broker Services

Optional Claims Broker Services			\$70,960.00
Labor Category	Estimated Monthly Hours	Hourly Rate	Monthly Price
Financial Analyst	160.00	\$132.00	\$21,120.00
Project Manager	80.00	\$132.00	\$10,560.00
Senior IV&V Analyst	80.00	\$115.00	\$9,200.00
System Architect	160.00	\$122.00	\$19,520.00
Technical Lead	80.00	\$132.00	\$10,560.00



RFP 5252 Z1 Pricing Sheets Optional Long Term Support Services Redesign Implementation

Optional Long Term Support Services Redesign Implementation			\$89,360.00
Labor Category	Estimated Monthly Hours	Hourly Rate	Monthly Price
LTSS Subject Matter Expert	160.00	\$132.00	\$21,120.00
Project Manager	80.00	\$132.00	\$10,560.00
Senior IV&V Analyst	160.00	\$115.00	\$18,400.00
System Analyst	80.00	\$115.00	\$9,200.00
System Architect	160.00	\$122.00	\$19,520.00
Technical Lead	80.00	\$132.00	\$10,560.00

