ATTACHMENT C
Option 1: SaaS Solution

Cost Proposal Sheet – RFP Number 5208Z1

Bidders shall provide their proposed costs below. The costs must be guaranteed for the initial six (6) year contract period. The contract has the option to be renewed for six (6) additional three (3) year periods as mutually agreed upon by all parties. Please indicate pricing for all renewal periods for support and maintenance. All increases shall be agreed upon in writing between the State and the contractor upon renewal.

The cost, if any, of modifying the information technology for compatibility with software and hardware used for non-visual access will be at no additional cost to the State.

Pricing Spreadsheet

Deliverable	Initial Period Year 1	Initial Period Year 2	Initial Period Year 3	Initial Period Year 4	Initial Period Year 5	Initial Period Year 6
Conversion and Configuration into Test Environment	$					
Training (inclusive of all costs including travel)	$					
Conversion and Configuration into Production Environment, to include support during Testing and Parallel Runs and two months of support and maintenance following implementation	$					
Subscription fee	$	$	$	$	$	$

OPTIONAL FIRST RENEWAL PERIOD			
Subscription Fee	Year 1	Year 2	Year 3
Subscription Fee	$	$	$

OPTIONAL SECOND RENEWAL PERIOD			
Subscription Fee	Year 1	Year 2	Year 3
Subscription Fee	$	$	$

OPTIONAL THIRD RENEWAL PERIOD			
Subscription Fee	Year 1	Year 2	Year 3
Subscription Fee	$	$	$

OPTIONAL FOURTH RENEWAL PERIOD			
Subscription Fee	Year 1	Year 2	Year 3
Subscription Fee	$	$	$

OPTIONAL FIFTH RENEWAL PERIOD			
Subscription Fee	Year 1	Year 2	Year 3
Subscription Fee	$	$	$

OPTIONAL SIXTH RENEWAL PERIOD			
Subscription Fee	Year 1	Year 2	Year 3
Subscription Fee	$	$	$

Optional Services

Enhancements - Optional Software

If VR Ticket Tracker and/or a Business Enterprise Program are not currently integrated in the proposed system, indicate the additional costs to include it/them.

Additional Software	Price/Unit of Measure
J Morrow and Associates VR Ticket Tracker (integration)	
Business Enterprise Program	

Optional Consulting Services Pricing Spreadsheet

Provide the hourly rate for additional consulting services for new time and materials projects that might be requested by the NCBVI, as related to the CMS. There is no guarantee on the number of hours that will be used.

The bidder must list each role/title and provide an hourly rate. These rates are fixed for the initial term of the contract.

Role/title	Hourly rate

For optional services, actual travel expenses can be billed separately. In such case the quoted rates must not include those expenses. Travel must be authorized before it happens. Travel expense may include mileage, car rental, meals, parking, fuel, hotel, airfare, taxi. Receipts are required for all items. Google (or like software) map of the shortest route between two points is required for all mileage. Mileage rate is based on Federal defined rates. Expense may not include durable goods or commodities. Excessive tipping is not allowed. Alcohol is not reimbursable. Actual travel

expenses will not exceed the limits as defined by the State's travel reimbursement policies. It is the Contractor and sub-contractor(s) responsibility to understand the State's polices regarding travel reimbursement. Travel must be agreed upon by the State and the Contractor and is subject to Nebraska Travel Expense Policies which may be found at: http://das.nebraska.gov/accounting/nis/am005.htm.