

ATTACHMENT 3

Staffing Worksheet			
Staffing summary			
Position	Estimated Staffing Required	Estimated Annual Salary	Estimated Program Salaries
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
Total Estimated Staffing Salaries			\$0

Insert positions/titles to be factored into the staffing model