

Attachment 21 - Non-Medical Load Assumption

Rating Region 1				
Lower Bound				
COA	Admin/QI	Perf. Guarantee	Profit/Risk/Contingency	Total NML
AABD 00-20 M&F	9.49%	0.25%	2.00%	11.74%
AABD 21+ M&F	9.57%	0.25%	2.00%	11.82%
AABD 21+ M&F-WWC	9.41%	0.25%	2.00%	11.66%
CHIP M&F	12.25%	0.25%	2.00%	14.50%
Family Under 1 M&F	8.50%	0.25%	2.00%	10.75%
Family 01-05 M&F	12.11%	0.25%	2.00%	14.36%
Family 06-20 F	12.33%	0.25%	2.00%	14.58%
Family 06-20 M	12.34%	0.25%	2.00%	14.59%
Family 21+ M&F	12.18%	0.25%	2.00%	14.43%
Foster Care M&F	9.01%	0.25%	2.00%	11.26%
Katie Beckett 00-18 M&F	0.65%	0.25%	2.00%	2.90%
Maternity	0.65%	0.25%	2.00%	2.90%

Rating Region 2				
Lower Bound				
COA	Admin/QI	Perf. Guarantee	Profit/Risk/Contingency	Total NML
AABD 00-20 M&F	9.46%	0.25%	2.00%	11.71%
AABD 21+ M&F	9.51%	0.25%	2.00%	11.76%
AABD 21+ M&F-WWC	9.38%	0.25%	2.00%	11.63%
CHIP M&F	12.22%	0.25%	2.00%	14.47%
Family Under 1 M&F	8.50%	0.25%	2.00%	10.75%
Family 01-05 M&F	12.09%	0.25%	2.00%	14.34%
Family 06-20 F	12.31%	0.25%	2.00%	14.56%
Family 06-20 M	12.35%	0.25%	2.00%	14.60%
Family 21+ M&F	12.18%	0.25%	2.00%	14.43%
Foster Care M&F	8.89%	0.25%	2.00%	11.14%
Katie Beckett 00-18 M&F	0.65%	0.25%	2.00%	2.90%
Maternity	0.65%	0.25%	2.00%	2.90%