

**Attachment 4
Cost Proposal
Long Term Care Pharmacy Management Software
Request for Proposal Number 5136 Z1**

Deliverable Cost Breakdown: Please indicate total fixed price for each Deliverable category. If desired, the bidder may breakdown each category in more detail. The deliverables will be paid as fixed payments upon completion and acceptance of tasks contained in the deliverable. All costs necessary to satisfy the requirements of this RPF, including labor as well as non-labor associated costs, must be included in the pricing listed on this form.

The payment schedule for the project is tied to fixed lump sum payments for the completion and acceptance of related deliverables, and subsequent Software as a Service monthly payments after implementation of the Long Term Care Electronic Health Record. No invoice will be approved unless the associated deliverables have been approved.

Deliverables	Cost
Project Management Plan (10% of Total Cost of Deliverables)	
Data Migration Plan (10% of Total Cost of Deliverables)	
Initial System Configuration (10% of Total Cost of Deliverables)	
Data Migration Complete (10% of Total Cost of Deliverables)	
User Training (15% of Total Cost of Deliverables)	
User Acceptance Testing (15% of Total Cost of Deliverables)	
Go-Live (30% of Total Cost of Deliverables)	
TOTAL COST of DELIVERABLES	
Other Costs (during first 4 years)	Cost
Any other Hardware Costs: Please provide detail of any Hardware Costs	_____ total
Any other Software Costs not included in base product license (licensing, maintenance, support)	_____ total
Any other Costs: Please provide detailed breakout of any additional costs.	_____ total
Monthly Software Service Cost, for Initial Contract Period. *	_____ # months _____ per month _____ Total
<p>* For Annual Software Service Costs, please note if these start before or after planned implementation. If after planned implementation for Contract Year 1 indicate only the partial year costs for software service after implementation based on the submitted implementation timeline.</p>	

	Summary by Contract Year	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4
1	Deliverables				
2	Hardware, Software, Other Costs				
3	Annual Software Service Costs				

Optional Renewal Periods

	Costs
Optional First Renewal Period - Monthly Software Service (Years 5-6)	_____ monthly _____ Total
Optional Second Renewal Period - Monthly Software Service (Years 7-8)	_____ monthly _____ Total
Optional Third Renewal Period - Monthly Software Service (Years 9-10)	_____ monthly _____ Total

Optional Service Cost

Provide the hourly rate for additional consulting services for new time and materials projects that fall within the scope of this RFP that might be requested by DHHS. There is no guarantee regarding the number of hours that might be used.

The bidder must list each role/title and provide an hourly rate. All travel expenses must be included in the rate.

Pricing for Additional Services		Initial Contract Period Hourly Rate	Optional Renewal Year One Hourly Rate	Optional Renewal Year Two Hourly Rate	Optional Renewal Year Three Hourly Rate
Role/Title					
1.		\$	\$	\$	\$
2.		\$	\$	\$	\$
3.		\$	\$	\$	\$
4.		\$	\$	\$	\$
5.		\$	\$	\$	\$
6.		\$	\$	\$	\$
7.		\$	\$	\$	\$

Bidders may add additional lines as needed.

FIRM: _____
Signature