

**ATTACHMENT B
COST PROPOSAL
RFP Number 5093Z1**

The State, for the purposes of figuring cost, will use the quantities shown below, based on park data from 2014, in order to equitably compare pricing. The Nebraska Game and Parks Commission (NGPC) will pay the contractor a transaction fee for the actual number of reservations, changes, and cancellations for each term of the contract period.

Bidders shall provide their proposed transaction fees below. The fees must be based on a per reservation/change/cancel basis, with no fee for registrations made at the Park Office without an advance reservation. The fees must be guaranteed for the initial five (5) year contract period. At renewal time, rates may increase by no more than 3%.

FIRM: _____

Reservation/Change/Cancel Transaction Fee	Estimated Reservation Quantity Per Year	Initial Contract Period Transaction Fee	Total Cost Per Year
Make a reservation at the Call Center	3,503	\$	\$
Make a reservation on the Internet	32,525	\$	\$
Make a reservation at the Park Office	13,364	\$	\$
Make a change to a reservation *	4,878*	\$	\$
Cancel a reservation *	3,946*	\$	\$
Registration made at Park Office	56,022	No Charge	No Charge
Total Cost			\$

- Figures for changes and cancellations are for the period April 2014 through February 2015.

Reservation/Change/Cancel Transaction Fee	Optional Renewal Year One Transaction Fee	Optional Renewal Year Two Transaction Fee	Optional Renewal Year Three Transaction Fee
Make a reservation at the Call Center	\$	\$	\$
Make a reservation on the Internet	\$	\$	\$
Make a reservation at the Park Office	\$	\$	\$
Make a change to a reservation *	\$	\$	\$
Cancel a reservation *	\$	\$	\$
Registration made at Park Office	No Charge	No Charge	No Charge

Optional Hardware Costs

The bidder should provide costs for any additional supplemental or specialized hardware/equipment that NGPC might need to purchase if more than eight (8) are needed annually. Please provide a list of the supplemental or specialized hardware needed, including cost per item. At renewal time, rates may increase by no more than 3%.

Supplemental or Specialized Hardware/Equipment Pricing Spreadsheet	Specification (if applicable)	Initial Contract Period Cost per unit	Optional Renewal Year One Cost per Unit	Optional Renewal Year Two Cost per Unit	Optional Renewal Year Three Cost per Unit
Thermal Receipt Printer		\$	\$	\$	\$
Cash Drawer		\$	\$	\$	\$
Credit Card Swipe		\$	\$	\$	\$
Bar Code Scanner		\$	\$	\$	\$
Other (specify)		\$	\$	\$	\$

Optional Service Cost

Provide the hourly rate for additional consulting services for new time and materials projects that fall within the scope of this RFP that might be requested by the Commission. There is no guarantee regarding the number of hours that might be used.

The bidder must list each role/title and provide an hourly rate. All travel expenses must be included in the rate. These rates are fixed for the initial term of the contract. At renewal time, rates may increase by no more than 3%.

Pricing Spreadsheet for Additional Services		Initial Contract Period Hourly Rate	Optional Renewal Year One Hourly Rate	Optional Renewal Year Two Hourly Rate	Optional Renewal Year Three Hourly Rate
Role/Title					
1.		\$	\$	\$	\$
2.		\$	\$	\$	\$
3.		\$	\$	\$	\$
4.		\$	\$	\$	\$
5.		\$	\$	\$	\$
6.		\$	\$	\$	\$
7.		\$	\$	\$	\$

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