

Cost Proposal

Request for Proposal Number 5061 Z1

Please indicate total fixed price for each deliverable. The deliverables will be paid as fixed payments upon completion and acceptance of tasks contained in the deliverable. All costs necessary to satisfy the requirements of this RFP, including labor as well as non-labor associated costs, must be included in the pricing listed on this form.

The payment schedule for the project is tied to fixed lump sum payments for the completion and acceptance of related deliverables for each phase of the project. No invoice will be approved unless the associated deliverables have been approved.

Prices quoted shall not be subject to increase throughout the contract period.

Phase	Estimated Schedule of Completion	Cost
1: Move plan with specific move dates presented and accepted by NSHS staff	Date of award + 1 month	
2: Completed move of one-half of Section 1, Counties	Date of award + 2 months	
3: Completed move of all of Section 1, Counties	Date of award + 3 months	
4: Completed move of Section 2, Local/Municipalities	Date of award + 4 months	
5: Completed move of one-third of Section 3, State Agencies	Date of award + 5 months	
6: Completed move of two-thirds of Section 3, State Agencies	Date of award + 6 months	
7: Completed move of all of Section 3, State Agencies	Date of award + 7 months	
8: Completed move of Section 4, Governor's Papers	Date of award + 8 months	
9: Completed move of Section 5, Federal Records	Date of award + 9 months	
10: Completed move of Section 6, Special District Records	Date of award + 10 months	
11: Completed move of Section 7, Microfilm--State Agency and Security film	Date of award + 11 months	
12: Completed move of Section 7, Microfilm plus DOR boxes (photolog film) & Lancaster County Aperture Cards and Section 8, Maps	Date of award + 12 months (entire project must be completed by the end of August 2016)	