

Attachment A

Cost Sheet

Request for Proposal Number 4743Z1

[Note: Bidders must provide a cost for each individual deliverable as listed below. As specified, one (1) or two (2) firm, fixed prices must be provided for each deliverable; a price for a standalone version of each deliverable specified for the MIS Project and the EBT Project respectively. Bidders must also provide an invoicing schedule for all deliverables per Section IV. E. 1.]

Bidder: _____

Deliverables	Proposed Amount
Deliverable 1: Project Initiation Meeting Memorandum of Understanding	MIS: _____ EBT: _____
Deliverable 2: Total Project Status Reports and Meeting Summaries	MIS: _____ EBT: _____
Deliverable 3: Quality Assurance Monitoring Plan	MIS: _____ EBT: _____
Deliverable 4: Final Work Plan and Schedule	MIS: _____ EBT: _____
Deliverable 5: Risk Assessment and Management Plan	MIS: _____ EBT: _____
Deliverable 6: Review and Evaluate D&IC and EC Project Plans	MIS: _____ EBT: _____
Deliverable 7: Attend and Evaluate D&IC System Orientation Training	MIS: _____
Deliverable 8: Attend and Support System Design Sessions/Design Decisions Technical Memorandum	MIS: _____ EBT: _____
Deliverable 9: Review and Evaluate EBT Design and Technical Specifications Documents	EBT: _____
Deliverable 10: Attend MIS and EBT System Transfer Initiation Meeting/Meeting Memorandum	MIS: _____ EBT: _____
Deliverable 11: Review and Evaluate D&IC and EC Transfer, Modification, and Technical Testing Reports and UAT Readiness Certifications/Independent Certification of Readiness for UAT	MIS: _____ EBT: _____
Deliverable 12: UAT Initiation Meeting/Meeting Memoranda	MIS: _____ EBT: _____

Deliverable 13: UAT Data Conversion Report	MIS: _____ EBT: _____
Deliverable 14: UAT System Installation Report	MIS: _____ EBT: _____
Deliverable 15: Monitor and Evaluate System Operations Support and Training	MIS: _____ EBT: _____
Deliverable 16: UAT Plan	MIS: _____ EBT: _____
Deliverable 17: UAT Script	MIS: _____ EBT: _____
Deliverable 18: Support UAT	MIS: _____ EBT: _____
Deliverable 19: Review and Evaluate D&IC and EC UAT Reports and Pilot Readiness Certifications/Independent Certification of Readiness for Pilot	MIS: _____ EBT: _____
Deliverable 20: Retailer Certification Requirements	EBT: _____
Deliverable 21: Retailer Certification Test Scripts and Criteria	EBT: _____
Deliverable 22: Attend and Evaluate System Pre-Test	EBT: _____
Deliverable 23: Attend and Evaluate On-Site Certification Testing	EBT: _____
Deliverable 24: Pilot Initiation Meeting/Meeting Memoranda	MIS: _____ EBT: _____
Deliverable 25: Pilot Data Conversion Report	MIS: _____
Deliverable 26: Pilot Training Report	MIS: _____ EBT: _____
Deliverable 27: Monitoring Activity Memorandum, Review and Evaluate D&IC and EC Pilot Reports and Rollout Readiness Certifications/Independent Certification of Readiness for Rollout	MIS: _____ EBT: _____
Deliverable 28: Rollout Initiation Meeting/Meeting Memoranda	MIS: _____ EBT: _____
Deliverable 29: Post Implementation Assessment/System Verification and Certification	MIS: _____ EBT: _____

Deliverable 30: System Documentation Audit

MIS: _____
EBT: _____

Total Cost

MIS: _____
EBT: _____