

## Attachment A

### Cost Proposal

#### Request for Proposal Number 4707Z1

Description of Service	Initial Contract
	Year 1
<b>Phase 1:</b> Develop comprehensive review tools to evaluate each health care category to ensure consistent guidelines. Not to exceed ninety (90) days of contract start date and annually thereafter.	
<b>Phase 2:</b> Evaluate nursing services. Preliminary report of nursing services not to exceed first six (6) months of contract start date and annually thereafter.	
<b>Phase 3:</b> Evaluate physician services and knowledge of Problems lists. Not to exceed nine (9) months of contract start date and annually thereafter.	
<b>Phase 4:</b> Evaluate therapeutic services (Habilitation Therapies). Not to exceed nine (9) months of contract start date and annually thereafter.	
<b>Phase 5:</b> Conduct targeted clinical reviews of up to 10 individuals. Not to exceed eleven (11) months of contract start date and annually thereafter.	
<b>Phase 6:</b> Develop a plan of correction in the event of the discovery of problematic trends. Not to exceed eleven (11) months of contract start date and annually thereafter.	

Possible Renewal Options: Three (3) additional one (1) year periods

Description of Service	Optional Renewal Periods		
	Year 1	Year 2	Year 3
<b>Phase 2:</b> Evaluate nursing services. Preliminary report of nursing services not to exceed first six (6) months of contract start date and annually thereafter.			
<b>Phase 3:</b> Evaluate physician services and knowledge of Problems lists. Not to exceed nine (9) months of contract start date and annually thereafter.			
<b>Phase 4:</b> Evaluate therapeutic services (Habilitation Therapies). Not to exceed nine (9) months of contract start date and annually thereafter.			
<b>Phase 5:</b> Conduct targeted clinical reviews of up to 10 individuals. Not to exceed eleven (11) months of contract start date and annually thereafter.			
<b>Phase 6:</b> Develop a plan of correction in the event of the discovery of problematic trends. Not to exceed eleven (11) months of contract start date and annually thereafter.			