

Attachment A – REVISED dated 4/2/2014

Cost Proposal

Request for Proposal Number 4643Z1

BIDDER NAME: _____

Provide the operational costs as identified below.

All bidders must complete based only on operational costs for each of the four years.

	Year 1	Year 2	Year 3	Year 4
Operational Costs to include the following: Personnel Services: Salaries, Fringe Benefits Operating/Non-Personnel: Travel Expenses, Occupancy, Telephone, Internet Connections, Equipment, Furniture, Supplies, IT Hardware, IT Software, Insurance, Postage/Printing, Subcontracts				