

Form D-1: Fixed Price by Deliverable

Request for Proposal Number 4544Z1

The Bidder must submit the fixed price of each Milestone and Deliverable defined in Form C-2. The following instructions define the content for the columns.

Bidder Milestone/Deliverable: Use the Bidder defined Milestone/Deliverable from Form C-2 Milestones & Deliverables Schedule.

Labor: Define the fixed price for the staff assigned to each Bidder defined Phase. Bidders must submit a Total Cost that includes all tasks, activities and deliverables defined in the RFP and supplied on the embedded spreadsheet. The cost for each category must be complete and include all expenses, including travel, per diem and out-of-pocket expenses as well as administrative and/or overhead expenses.

Hardware: For those deliverables that require hardware, the Bidder must list the itemized costs associated with providing the required hardware specifying the required cache servers, web servers, application servers, database servers, and all other associated devices. Bidder must include all environments included in the RFP but not limited to Sandbox, Configuration/Development, Test, Quality Assurance, Productions, Training and Disaster Recovery environments to be used to develop, maintain, and operate the solution, including the details on the process of code promotion.

Base Software: For those deliverables that require system software all third-party products (middleware, database management software, operating system software, compilers, job schedulers, security-related packages, etc.) required to successfully install and operate the proposed EES must be identified, describing the cost, quantities, release levels, etc. of each of these products.

EES License: The Bidder must provide the licensing cost for each individual application module and third-party tool included as part of the proposed software solution. Software components that are necessary to operate and maintain the proposed COTS software system, or COTS components, must be included. The costs for each item are to be quoted separately unless bundled pricing is offered. If licenses are associated with the Bidder's proposed environments then the Bidder must include all environments included in the RFP but not limited to Sandbox, Configuration/Development, Test, Quality Assurance, Productions, Training and Disaster Recovery environments to be used to develop, maintain, and operate the EES, including the details on the process of code promotion.

Other: Bidders may include other cost but the items must be defined and pertain to the EES list of milestones and deliverables define in Form C-2.

Bidder Name: _____

D-1 Fixed Price by Deliverable						
Bidder Milestone/Deliverable	Date	Labor	Hardware	Base Software	EES License	Other
<i>Example 1: Project Management Plan</i>	<i>Month 1</i>	<enter amount>				
<i>Example 2: Project Management Plan</i>	<i>1/31/2014</i>	<enter amount>				

Other: Enter an description or explanation of Other.