

Attachment A

Cost Proposal

Request for Proposal Number 4477Z1

Initial Contract Period: Three (3) years

DSH Payment	Date Due	Annual Cost (one time per year)
SFY 2012	December 2013	\$

DSH Payment	Date Due	Annual Cost (one time per year)
SFY 2013	December 2014	\$

DSH Payment	Date Due	Annual Cost (one time per year)
SFY 2014	December 2015	\$

UPL Demonstrations	Due Date	Annual Cost (one time per year)
SFY 2011	June 1, 2014	\$
SFY 2012	June 1, 2014	\$

UPL Demonstrations	Due Date	Annual Cost (one time per year)
SFY 2013	June 1, 2015	\$

UPL Demonstrations	Due Date	Annual Cost (one time per year)
SFY 2014	June 1, 2016	\$

Possible Renewal Periods: Three (3) one (1) year periods

SFY 2017	Annual Cost (one time per year)
DSH Payment	\$
UPL Demonstrations	\$

SFY 2018	Annual Cost (one time per year)
DSH Payment	\$
UPL Demonstrations	\$

SFY 2019	Annual Cost (one time per year)
DSH Payment	\$
UPL Demonstrations	\$