

Attachment B

Option B: Contractor-Hosted Solution Forms

Request for Proposal Number 4378 Z1

Bidders are required to complete all forms provided in this appendix if bidding on Option B: Contractor-hosted solution proposal.

Note: If bidding more than one option, an entire proposal (Corporate, Executive, Technical and Cost) must be submitted for EACH option. Each proposal must include each form listed below.

Forms B.1-B.5 are to be included as part of the Technical proposal.

Forms B.6-B.10 are to be submitted as the Cost proposal.

Important: This RFP provides three options for bidding: Option A, DHHS-Hosted, Option B, Contractor-Hosted, and Option C, Hybrid-Hosted. Bidders may bid on any or all options. In order for a bidder to be considered for more than one option, a complete, separate proposal (Corporate, Executive, Technical, and Cost) must be submitted for EACH option. Each proposal submitted must clearly identify which option is being bid. The State will evaluate all proposals submitted within each separate option (Option A, DHHS-Hosted, Option B, Contractor-Hosted, and Option C, Hybrid-Hosted). A highest scoring bidder will be identified for each option (A, B, C). The State will then make a determination as to which option will best meet the State's needs and make an award to the highest scoring bidder for that option.

Attachment B

Option B: Contractor-Hosted Solution Forms

Request for Proposal Number 4378 Z1

Bidders are required to complete all forms provided in this appendix for Option B: Contractor-hosted solution proposal.

**Forms B.1-B.5 are to be included as part of the Technical proposal.
Forms B.6-B.10 are to be submitted as the Cost proposal.**

- Form B.1: CORE Requirements
- Form B.2: Technical Requirements
- Form B.3: Deliverables
- Form B.4: Solution Extensibility
- Form B.5: Contractor Host Facility Form
- Form B.6: Total Costs for the proposed solution. Costs for optional contract renewal periods are to be listed. DHHS is not committing to renewing the contract by requiring this information.
- Form B.7: Deliverable Fixed Cost Breakdown
- Form B.8: Bidder Hardware, Software, Tools, Equipment, Licenses. The RFP response must include hardware, software, tools and equipment that the **Bidder** would be required to have to support the proposed solution, regardless of the solution application hosting proposed. ALL software licenses, both one-time and on-going, and tools must be included on this sheet.
- Form B.9: DHHS Equipment. The RFP response must include all hardware and equipment that **DHHS** would be required to have to support the proposed solution, regardless of the solution application hosting proposed. For example, this form would contain the costs of servers for test and production, if applicable. DHHS reserves the right to procure hardware through State purchasing contracts, if desired.
- Form B.10: Fixed Hourly Rates. Every Job title identified in RFP Section V.A.3.i. SUMMARY OF BIDDER'S PROPOSED PERSONNEL/MANAGEMENT APPROACH and fixed, all inclusive hourly rates assigned must be listed.

Form B.1 CORE Requirements

Option B: Contractor-Hosted Solution

Request for Proposal Number 4378 Z1

Bidders are instructed to complete a Requirements Traceability Matrix (RTM) for the Nebraska AS-ECS Solution. Bidders are required to describe in detail how their product meets the conformance specification outlined within each Rule.

The RTM is used to document and track the project requirements from the proposal through to testing to verify that the requirement has been completely fulfilled. The contractor will be responsible for maintaining the contract set of Baseline Requirements. The RTM will form one of the key artifacts required for testing and validation that each requirement has been complied with (i.e., 100% fulfilled). Additions, modifications, and deletions to these requirements will be added and modified throughout the project so it is imperative that a current version of the matrix be maintained at all times.

The RTM must indicate how the bidder intends to comply with the requirement and the effort required to achieve that compliance. It is not sufficient for the bidder to simply state that their product is compliant. DHHS will consider any such response to the requirements in this RFP to be non-responsive. The narrative should provide DHHS with sufficient information to differentiate the bidder's technical solution from other bidders' solutions.

The bidder must ensure that the original requirement identifier and requirement description are maintained in the RTM as provided by DHHS. Failure to maintain these elements may be grounds for disqualification.

How to Complete the RTM:

RTM Column Description	Bidder Responsibility
REQ #	The unique identifier for the requirement as assigned by DHHS. This column is dictated by this RFP and must not be modified by the Bidder.
Requirement Description	The statement of the requirement to which the Bidder must respond. This column is dictated by the RFP and must not be modified by the Bidder.
Compliant	Bidder to indicate "Y" (Yes) or "N" (No) whether their solution is compliant with the requirement. If "N", the bidder must address the gap in Response section. The bidder must also address the following: <ul style="list-style-type: none">• Capability does not currently exist in the proposed AS-ECS as indicated by an Availability of "B", "C", or "D" as defined below• Capability not available, is not planned, or requires extensive source-code design and customization to be considered part of the Bidder's standard Commercial Off-

Form B.1
CORE Requirements
Option B: Contractor-Hosted Solution

	<p>the-Shelf (COTS) capability as indicated by Availability of "N/A"</p> <ul style="list-style-type: none"> • Requires a significant integration effort of more than 500 hours
Availability	<p>Bidder to indicate one of the following:</p> <ul style="list-style-type: none"> • A = Capability Operating in Bidder's Installed Customer Base (Commercially Available Release) • B = Capability Available in the Product's Next Scheduled Release and proposed for AS-ECS • C = Capability Under Development: New Release / Upgrade Version (Resources Committed) Provide Availability Date Published to Installed Customer Base • D = Capability Defined and Committed to the Product Roadmap for Availability in 12 Months • N/A = Not Available, Not Planned, or Requires Extensive Effort to be Made Part of Baseline Capability
Availability Date	<p>Provide date capability will be available as published / release to Bidder Baseline Capability (e.g., available to Installed Customer Base). Note: For an Availability value of "A", use date of proposal submission.</p>
Prime, Subcontractor or Vendor	<p>Indicate whether the hardware, software or service is provided by the Prime (P), Subcontractor (S) or Vendor (V).</p>
Testing Methodology	<p>Provide a brief description on how the requirement will be validated.</p>
Key Features	<p>Bidder Responsibility Provide a short description for each requirement that Compliant? = "Y":</p> <ol style="list-style-type: none"> 1. Describe briefly how compliance will be established, highlighting the following: <ol style="list-style-type: none"> a. Is compliance established through rules-based modifications to the product/system (e.g., table changes, workflow updates)? b. Is compliance established through a combination of system automation and manual processes/procedures? 2. Provide an estimate of the effort needed during integration to achieve compliance using the final criteria: <ol style="list-style-type: none"> a. Minor = less than 10 man hours. b. Moderate = less than 100 man hours. c. Extensive = more than 100, less than 500 man hours. d. Significant = more than 500 man hours. <p>A restatement of the requirement is not considered a substantive response.</p>

Form B.1
CORE Requirements
Option B: Contractor-Hosted Solution

CORE Requirements Traceability Matrix						
Req #	Requirement Description	Compliant	Availability	Availability Date	Prime Subcontractor or Vendor	Testing Methodology
B1	The resulting implementation will be in compliance with the CMS mandated requirements of the CORE Phase 1 Rule 153: Connectivity Rule.					
Compliance Description:						
B2	The resulting implementation will be in compliance with the CMS mandated requirements of the CORE Phase 1 Rule 154: 270/271 Data Content Rule.					
Compliance Description:						
B3	The resulting implementation should be in compliance with the CMS mandated requirements of the CORE Phase 1 Rule 155: Batch Response Time Rule.					
Compliance Description:						
B4	The resulting implementation will be in compliance with the CMS mandated requirements of the CORE Phase 1 Rule 156: Real Time Response Rule.					
Compliance Description:						
B5	The resulting implementation will be in compliance with the CMS mandated requirements of the CORE Phase 1 Rule 157: Systems Availability Rule.					
Compliance Description:						
B6	The resulting implementation will be in compliance with the CMS mandated requirements of the CORE Phase 2 Rule 250: Claim Status Rule.					

Form B.1
CORE Requirements
Option B: Contractor-Hosted Solution

CORE Requirements Traceability Matrix						
Req #	Requirement Description	Compliant	Availability	Availability Date	Prime Subcontractor or Vendor	Testing Methodology
Compliance Description:						
B7	The resulting implementation should be in compliance with the CMS mandated requirements of the CORE Phase 2 Rule 258: 270/271 Normalizing Patient Last Name Rule.					
Compliance Description:						
B8	The resulting implementation will be in compliance with the CMS mandated requirements of the CORE Phase 2 Rule 259: 270/271 AAA Error Reporting Rule.					
Compliance Description:						
B9	The resulting implementation will be in compliance with the CMS mandated requirements of the CORE Phase 2 Rule 260: 270/271 Data Content Rule.					
Compliance Description:						
B10	The resulting implementation will be in compliance with the CMS mandated requirements of the CORE Phase 2 Rule 270: Connectivity Rule.					
Compliance Description:						

Form B.2 Technical Requirements

Option B: Contractor-Hosted Solution

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The Requirements Traceability Matrix (RTM) is used to document and track the project requirements from the proposal through to testing to verify that the requirement has been completely fulfilled. The contractor will be responsible for maintaining the contract set of Baseline Requirements. The RTM will form one of the key artifacts required for testing and validation that each requirement has been complied with (i.e., 100% fulfilled). Additions, modifications, and deletions to these requirements will be added and modified throughout the project so it is imperative that a current version of the matrix be maintained at all times.

The RTM must indicate how the bidder intends to comply with the requirement and the effort required to achieve that compliance. It is not sufficient for the bidder to simply state that it intends to meet the requirements of the RFP. DHHS will consider any such response to the requirements in this RFP to be non-responsive. The narrative should provide DHHS with sufficient information to differentiate the bidder's technical solution from other bidders' solutions.

The bidder must ensure that the original requirement identifier and requirement description are maintained in the RTM as provided by DHHS. Failure to maintain these elements may be grounds for disqualification.

How to Complete the RTM:

RTM Column Description	Bidder Responsibility
REQ #	The unique identifier for the requirement as assigned by DHHS. This column is dictated by this RFP and must not be modified by the Bidder.
Requirement Description	The statement of the requirement to which the Bidder must respond. This column is dictated by the RFP and must not be modified by the Bidder.
Compliant	Bidder to indicate "Y" (Yes) or "N" (No) whether their solution is compliant with the requirement. If "N", the bidder must address the gap in Response section. The bidder must also address the following: <ul style="list-style-type: none">• Capability does not currently exist in the proposed AS-ECS as indicated by an Availability of "B", "C", or "D" as defined below• Capability not available, is not planned, or requires extensive source-code design and customization to be considered part of the Bidder's standard Commercial Off-the-Shelf (COTS) capability as indicated by Availability of "N/A"• Requires an extensive integration effort of more than 500 hours

Form B.2
 Technical Requirements
 Option B: Contractor-Hosted Solution

Availability	Bidder to indicate one of the following: <ul style="list-style-type: none"> • A = Capability Operating in Bidder's Installed Customer Base (Commercially Available Release) • B = Capability Available in the Product's Next Scheduled Release and proposed for AS-ECS • C = Capability Under Development: New Release / Upgrade Version (Resources Committed) Provide Availability Date Published to Installed Customer Base • D = Capability Defined and Committed to the Product Roadmap for Availability in 12 Months • N/A = Not Available, Not Planned, or Requires Extensive Effort to be Made Part of Baseline Capability
Availability Date	Provide date capability will be available as published / release to Bidder Baseline Capability (e.g., available to Installed Customer Base). Note: For Availability value of "A", use date of proposal submission.
Prime, Subcontractor or Vendor	Indicate whether the hardware, software or service is provided by the Prime (P), Subcontractor (S) or Vendor (V).
Testing Methodology	Provide a brief description on how the requirement will be validated.
Key Features	<p>Bidder Responsibility</p> <p>Provide a short description for each requirement that is Compliant = "Y":</p> <ol style="list-style-type: none"> 1. Describe briefly how compliance will be established, highlighting the following: <ol style="list-style-type: none"> a. Is compliance established through rules-based modifications to the product/system (e.g., table changes, workflow updates)? b. Is compliance established through a combination of system automation and manual processes/procedures? 2. Provide an estimate of the effort needed during integration to achieve compliance using the final criteria: <ol style="list-style-type: none"> a. Minor = less than 10 man hours. b. Moderate = less than 100 man hours. c. Extensive = more than 100, less than 500 man hours. d. Significant = more than 500 man hours. <p>A restatement of the requirement is not considered a substantive response.</p>

Form B.2
 Technical Requirements
 Option B: Contractor-Hosted Solution

Technical Requirements Traceability Matrix						
Req #	Requirement Description	Compliant	Availability	Availability Date	Prime Subcontractor or Vendor	Testing Methodology
C1	The winning bidder will provide a system to meet the ASC X12 HIPAA v5010 270/271 and 276/277 connectivity requirements mandated by the CORE Phase I and Phase II Operating rules, including, but not limited to, both Real Time and Batch transactions.					
Key Features:						
C2	The system will be able to connect and route ASC X12 v5010 270 batch Inbound Transaction sets to, and v5010 X12 271 Outbound Transaction sets from folders on the Sybase Translator servers.					
Key Features:						
C3	The system will be able to connect and route ASC X12 v5010 276 batch Inbound Transaction sets to, and v5010 X12 277 Outbound Transaction sets from folders on the Sybase Translator servers.					
Key Features:						
C4	The system must be able to complete the round trip transaction process that occurs after the point of receipt of the incoming real-time transaction from the Trading Partner and transmission of the response to the Trading Partner in 4 seconds or less.					
Key Features:						

Form B.2
 Technical Requirements
 Option B: Contractor-Hosted Solution

Technical Requirements Traceability Matrix						
Req #	Requirement Description	Compliant	Availability	Availability Date	Prime Subcontractor or Vendor	Testing Methodology
C5	The vendor must be able to create SECTION 4 of the Companion Guide for the 270/271 and 276/277 Transactions according to the CORE v5010 Master Companion Guide Template.					
Key Features:						
C6	The vendor must have the ability to provide support 24 hours a day, 7 days a week to maintain the 86% System availability.					
Key Features:						
C7	The system must have the ability to be remotely accessed by the vendor for diagnostic and recovery purposes.					
Key Features:						
C8	For a DHHS-hosted system, the system must have the ability for auditing and event logging with the ability to set the logging condition. This function must allow the user to export the log files or save into some form of database. The system must be able to produce the reports as needed (e.g. Daily/Weekly/Monthly).					
OR						
C8	For a Contractorhosted system, the contractor must periodically supply this information to the State of Nebraska upon the State's request (e.g. Daily/Weekly/Monthly). The state and					

Form B.2
 Technical Requirements
 Option B: Contractor-Hosted Solution

Technical Requirements Traceability Matrix						
Req #	Requirement Description	Compliant	Availability	Availability Date	Prime Subcontractor or Vendor	Testing Methodology
	its authorized representatives shall, at all reasonable times, have the right to enter the successful bidder's premises, or other places where duties under the resulting Contract are performed. All inspections and evaluations shall be performed in such a manner as not to unduly delay work.					
Key Features:						
C9	Bidders must provide a description of their proposed Trading Partner management functionality. Include unique or innovative features and advantages/benefits to Nebraska Medicaid.					
Key Features:						
C10	The system must have the ability to import data from the existing MMIS Trading Partner Server Databases.					
Key Features:						
C11	The system must have the ability to report and display the Trading Partners and their enrolled Providers with their enrolled Transactions.					
Key Features:						
C12	The system must include predefined templates needed to build ASC X12 HIPAA 5010 270/271 and 276/277 Transactions.					
Key Features:						

Form B.2
 Technical Requirements
 Option B: Contractor-Hosted Solution

Technical Requirements Traceability Matrix						
Req #	Requirement Description	Compliant	Availability	Availability Date	Prime Subcontractor or Vendor	Testing Methodology
C13	The system must support the ability to store ASC X12 HIPAA 5010 270/271 and 276/277 source data in a repository.					
Key Features:						
C14	The system must have the ability to check for full ASC X12 HIPAA 5010 compliance for 270/271 and 276/277 Inbound and Outbound Transaction sets.					
Key Features:						
C15	The system must have the ability to support Global Variables and data manipulation (concatenation, de-catenation, numeric and string variable operations) on those global variables in conjunction with EDI segment data. Global variables must be accessible and maintainable across all segment loops.					
Key Features:						
C16	The system must have the ability to route data to appropriate locations based on values within the input record.					
Key Features:						
C17	The system must have the ability to create TA1 and 999 Acknowledgement Transactions for Batch & Real time ASC X12 HIPAA 5010 270/271 and 276/277 processing.					

Form B.2
 Technical Requirements
 Option B: Contractor-Hosted Solution

Technical Requirements Traceability Matrix						
Req #	Requirement Description	Compliant	Availability	Availability Date	Prime Subcontractor or Vendor	Testing Methodology
Key Features:						
C18	The system must have the ability to clone or export/import an existing map without loss of mapping functionality or linkage to file or database tables.					
Key Features:						
C19	The system must have an online, context sensitive self-help support capability that would allow users to resolve basic problems quickly and without having to call the Vendor's/Contractor's Help Desk.					
Key Features:						
C20	The system must have a data lookup facility so that viewing of the stored original input record is supported.					
Key Features:						
C21	The system must have the ability to accept and process multiple ASC X12 HIPAA 5010 270/271 and 276/277 Transactions concurrently.					
Key Features:						
C22	The system must have internal security controlling access to the updating features of the software.					
Key Features:						
C23	The system must have the ability to integrate seamlessly with the existing Mainframe-based MMIS application.					
Key Features:						
C24	The system must have the ability to					

Form B.2
 Technical Requirements
 Option B: Contractor-Hosted Solution

Technical Requirements Traceability Matrix						
Req #	Requirement Description	Compliant	Availability	Availability Date	Prime Subcontractor or Vendor	Testing Methodology
	allow the user to create tailored or ad-hoc reports.					
Key Features:						
C25	The web service must have the ability to route batch transactions to our existing Translator server.					
Key Features:						
C26	The web service must have the ability to retrieve outbound batch files from our existing Translator server.					
Key Features:						
C27	The system must have the ability to return a response when a Real Time request is received and the TA1 was not requested, and the X12 Payload has invalid Interchange information.					
Key Features:						
C28	The system must have the ability to report on all functionality through a combination of production reports including error reports and Ad hoc reports that may be requested.					
Key Features:						
C29	Complete User and Systems documentation must be available and maintained as the System evolves.					
Key Features:						
C30	The proposed solution must be extensible to future requirements derived from PPACA Section 1104, such as, but not limited to, the					

Form B.2
 Technical Requirements
 Option B: Contractor-Hosted Solution

Technical Requirements Traceability Matrix						
Req #	Requirement Description	Compliant	Availability	Availability Date	Prime Subcontractor or Vendor	Testing Methodology
	EFT/ERA rules. In addition, the proposed solution must be extensible to maintain CMS, ASC X12 HIPAA, and CORE Phase I and II compliance going forward.					
Key Features:						

Form B.3 Deliverables

Option B: Contractor-Hosted Solution

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The operational requirements are a list of contract deliverables required by this RFP. Bidders are to provide a description of the deliverable and any other pertinent information about the deliverable. Bidders may include sample documents or outlines, sample screen shots or sample reports.

It is not sufficient for the bidder to simply state that it intends to meet the requirements of the Deliverable. DHHS will consider any such response to the requirements in this RFP to be non-responsive. The narrative should provide DHHS with sufficient information to differentiate the bidder's Operational solution from other bidders' solutions.

The bidder must ensure that the original deliverable identifier and deliverable description are maintained as provided by DHHS. DHHS will consider any such response to the requirements in this RFP to be non-responsive.

<u>1.0 Project Management</u>	
1.1	Project Management Strategy and Methodology
Response:	
1.2	Initial Project Work Plan
Response:	
1.3	Project Resource Staffing Plan
Response:	
1.4	Detailed Project Work Plan
Response:	
1.5	Project Control and Project Management Plan
Response:	
1.6	Project Work Plan Updates
Response:	
1.7	Project Status Report
Response:	
1.8	Requirements Validation Strategy and Methodology
Response:	
1.9	Requirements Validation Documents Approved
Response:	

Form B.3
 Deliverables
 Option B: Contractor-Hosted Solution

<u>2.0 Requirements Validation</u>	
2.1	Requirements Traceability Matrix
Response:	
2.2	Gap Analysis Document
Response:	
2.3	System Configuration Methodology
Response:	
2.4	System Architecture and Infrastructure Plan
Response:	
<u>3.0 System Configuration</u>	
3.1	AS-ECS Solution Deployment Plan
Response:	
3.2	Technical System Operating Procedures
Response:	
3.3	System and Integration Testing Strategy and Methodology
Response:	
<u>4.0 System Testing</u>	
4.1	Test Execution Plan
Response:	
4.2	System Test Results
Response:	
4.3	Integration Test Results
Response:	
4.4	Acceptance Testing Strategy and Methodology
Response:	
<u>5.0 Acceptance Testing</u>	
5.1	Acceptance Test Plan
Response:	
5.2	Acceptance Test cases/scripts developed
Response:	
5.3	Acceptance Test Results
Response:	
5.4	Technical Operating Procedures
Response:	

Form B.3
 Deliverables
 Option B: Contractor-Hosted Solution

<u>6.0 Training and Knowledge Transfer</u>	
6.1	Training Plan
Response:	
6.2	Conduct Training – Technical Project Team
Response:	
6.3	Conduct Training – Business Project Team
Response:	
<u>7.0 Implementation</u>	
7.1	Implementation Strategy and Methodology
Response:	
7.2	Implementation Threshold Plan
Response:	
7.3	Implementation Plan
Response:	
<u>8.0 Implementation Compliance</u>	
8.1	Implementation Assurance Plan
Response:	
8.2	Maintenance & Support Strategy and Methodology
Response:	
8.3	Disaster Recovery Plan (if a contractor hosted solution)
Response:	

Form B.4
Solution Extensibility

Option B: Contractor-Hosted Solution

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DHHS is interested in solutions that are extensible to achieve compliance with Federal Regulations for later AS provisions. Bidders are instructed to complete the following Extensibility Form.

For each defined requirement indicate whether the proposed solution currently meets the requirement. If the proposed solution does not currently meet the requirement, but will meet the requirement in the future, indicate when it will be available or the projected date the requirement will be available in the proposed solution. Projected dates can be identified as Year/Quarter; i.e. 2014-2nd Q.

Form B.4
Solution Extensibility
Option B: Contractor-Hosted Solution

Req #	Requirement Description	Availability Y/N	Available/Projected Date
F1	The bidder should provide a system to meet the future connectivity requirements for all ASC X12 HIPAA v5010 Transactions.		
F2	The resulting implementation should be in compliance with the CMS mandated requirements of the CORE Phase 1 Rule 150: Batch Acknowledgement Rule.		
F3	The resulting implementation should be in compliance with the CMS mandated requirements of the CORE Phase 1 Rule 151: Real Time Acknowledgement Rule.		
F4	The bidder should provide a solution that is already functioning in a production environment for a government entity doing similar business.		
F5	The proposed solution should be extensible to future requirements derived from PPACA Section 1104, such as, but not limited to, the EFT/ERA rules. In addition, the proposed solution should be extensible to maintain CMS, ASC X12 HIPAA, and CORE Phase 1 and 2 compliance going forward.		
F6	The system should be extensible to connect and route all ASC X12 batch Inbound Transaction sets and create all ASC X12 Outbound Transaction sets from MMIS System.		
F7	The bidder should be able to assist with the completion of other sections of the Companion Guide for the 270/271 and 276/277 Transactions according to the CORE v5010 Master Companion Guide Template.		
F8	The bidder's Companion Guide creation process should be extensible for all current and future ASC X12 HIPAA Transactions.		
F9	The system should be extensible to have the ability to allow the enrollment of the Trading Partners with the ASC X12 HIPAA 270/271 (Health Care Eligibility Benefit Inquiry and Response) and 276/277 (Health Care Claim Status Request and Response) Transactions.		
F10	The system should be extensible to have the ability to allow the enrollment of the Trading Partners with other current and future ASC X12 HIPAA Transactions.		
F11	The system should be extensible to have the ability to allow a Provider to authorize a Trading Partner to submit, on their behalf, the ASC X12 HIPAA 270/271 and 276/277 Transactions.		
F12	The system should be extensible to have the ability to allow a Provider to authorize a Trading Partner to submit, on their behalf, all other current and future ASC X12 HIPAA Transactions.		
F13	The system should be extensible to have the ability to associate the Trading Partners with the Providers for the Transactions.		
F14	The system should be extensible to support propagation of Trading Partner data to the MMIS Mainframe Database.		
F15	The system should be extensible to support updates of Trading Partner data to the Sybase		

Form B.4
Solution Extensibility
Option B: Contractor-Hosted Solution

Req #	Requirement Description	Availability Y/N	Available/Projected Date
	Translator tables (UDB).		
F16	The system should be extensible to have the ability to validate the Provider information from the MMIS Mainframe Database.		
F17	The system should be extensible to allow modifications to the Provider and Trading Partner data.		
F18	The system should be extensible to allow enrolling the Trading Partners/Providers with the transactions in a 'Test' status, and later promote them to a 'Production' status.		
F19	The system should be extensible to allow a Provider to be associated to one Trading Partner for a given Transaction within a date range.		
F20	The system should be extensible to have the ability to allow multiple Providers to be added and promoted to Production in a single process.		
F21	The system should be extensible to have the ability to add corresponding Outbound Transactions when an Inbound Transaction is added for the Trading Partners and Providers.		
F22	The system should be extensible to support predefined templates needed to build other current and future ASC X12 HIPAA Transactions.		
F23	The system should be extensible to support the ability to store other current or future ASC X12 HIPAA transactions source data in a repository.		
F24	The system should be extensible to support the ability to check for current and future full ASC X12 HIPAA compliance for all Inbound and Outbound Transaction sets.		
F25	The system should be extensible to have the ability to create TA1 and 999 Acknowledgement Transactions for Batch and Real time current and future ASC X12 HIPAA Transactions processing.		
F26	The system should be extensible to have the ability to "upgrade" an existing map to a new release level of the standard (e.g. 5010 to 6020), without loss of functionality except when such functionality violates the new or revised standard.		
F27	The system should be extensible to support the ability to accept and process multiple current and future ASC X12 HIPAA Transactions concurrently.		

**Form B.5
Contractor Host Facility Form**

Option B: Contractor-Hosted Solution

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If the bidder proposes a Contractor-hosted or Hybrid-hosted solution, this Contractor Host Facility Form must be completed.

Bidder Name:			
Building Address		Mailing Address	
City	State/Zip	City	State/Zip
Bidder Owned		Building Square Footage	
Building Age		Data Center Square Footage	
# of Floors		Number of Tenants	
Closest Airport			
Written Description of the Facility:			
Building Security Features			
Data Center Security Features			
Power Source/Back-up			

**Form B.6
Total Costs**

Option B: Contractor-Hosted Solution

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The bidder must complete this Cost Sheet for the proposed Option B: Contractor-Hosted solution.

Line #		Year 1	Year 2	Year 3
1	Total cost of implementation planning, management and execution necessary to implement the proposed solution according to deliverables. From Form G.2, lines 1-8.			
2	Total cost of hardware and product license(s) necessary for the Bidder to provide the proposed solution. From Form G.3.			
3	Total cost of post-implementation, annual maintenance and support necessary to support and maintain the proposed solution. From Form G.2, line 9. (Annual cost will be divided into monthly installments for payment.)			
TOTAL				

Contract Renewal Option Costs

Costs for optional renewals of the contract are to be listed. DHHS is not committing to renewing the contract by requiring this information.

Year	Renewal Period 1 (one (1) year)	Renewal Period 2 (one (1) year)	Renewal Period 3 (one (1) year)	Total Cost
Annual Cost				

*Annual cost will be divided into monthly installments for payment.

Form B.7
Deliverable Fixed Cost Breakdown

Option B: Contractor-Hosted Solution

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Deliverable Cost Breakdown: Please indicate total fixed price for each deliverable. The deliverables will be paid as fixed payments upon completion and acceptance of tasks contained in the deliverable.

The payment schedule for the project is tied to fixed lump sum payments for the completion and acceptance of related deliverables, and subsequent equal monthly payments after implementation of the proposed solution. The bidder must propose a fixed cost per deliverable milestone in the Cost Proposal (see appropriate appendix according to proposed solution). The bidder must also include the monthly amount for post-implementation maintenance in the Cost Proposal (see appropriate appendix according to proposed solution). No invoice will be approved unless the associated deliverables have been approved.

Line	Deliverable	Cost
1	1.0 Project Management (1.1-1.9)	_____ total
2	2.0 Requirements Validation (2.1-2.4)	_____ total
3	3.0 System Configuration (3.1-3.3)	_____ total
4	4.0 System Testing (4.1-4.4)	_____ total
5	5.0 Acceptance Testing (5.1-5.4)	_____ total
6	6.0 Training and Knowledge Transfer (6.1-6.3)	_____ total
7	7.0 Implementation (7.1-7.3)	_____ total
8	8.0 Implementation Compliance (8.1-8.3)	_____ total
9	Post-Implementation Maintenance (to be divided into equal monthly payments)	_____ per month

Form B.8
Bidder Hardware, Software, Tools, Equipment, Licenses

Option B: Contractor-Hosted Solution

Request for Proposal Number 4378 Z1

Hardware, software and tools required for **Bidder** to support Option B: Contractor-Hosted solution.

Detailed specifications are required.

Qty	Item (version, model number, etc.)	Description/Purpose	Total
	Hardware		
	Sub-Total		

Qty	Item (version, model number, etc.)	Description/Purpose	Total
	Software and Tools (one-time license costs)		
	Sub-Total		

Qty	Item (version, model number, etc.)	Description/Purpose	Total
	Software and Tools (ongoing license and update costs)		
	Sub-Total		

	Total		
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**Form B.9
DHHS Equipment**

Option B: Contractor-Hosted Solution

Request for Proposal Number 4378 Z1

Hardware required for DHHS to support Option B: Contractor-Hosted solution

Detailed specifications are required.

Qty	Item (version, model number, etc.)	Description/Purpose	Total
	Hardware		
	Sub-Total		

	Total		
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NOTE: DHHS reserves the right to procure hardware through State purchasing contracts, if desired.

**Form B.10
Fixed Hourly Rates**

Option B: Contractor-Hosted Solution

Request for Proposal Number 4378 Z1

Every job title identified in RFP Section V.A.3.i., SUMMARY OF BIDDER'S PROPOSED PERSONNEL/MANAGEMENT APPROACH, must be listed below and fixed all inclusive hourly rates assigned. The annual allotment of hours according to RFP Section V.B.3 is 100 hours. These rates shall remain fixed for the life of the contract, including any optional renewal periods.

Job Title	All Inclusive Hourly Rate
Example: <i>Project Manager</i>	\$ per hour
	\$ per hour