

**Attachment A
Cost Proposal
Request for Proposal Number 4191Z1**

Name of Bidder: _____

Instructions:

Bidder is to complete and return this form with their bid submission.

Bidder is to propose a price for each SOW and for each plan year shown with an "x".

Plan Year

	July 2012 - June 2013	July 2013 - June 2014	July 2014 - June 2015
SOW 1 -Annual Capitation Rate Setting Physical Health	X	X	x
Annual Capitation Rate Setting Behavioral Health	x	x	x
Updates for Physical Health	x	x	x
Updates for Behavioral Health	x	x	x
Additional Capitation Rate Setting	x	x	x
SOW 2 -Rebasing	x	x	x
SOW 3 - 1915(b) Waiver	x	x	x
SOW 4 - PACE	x	x	x
SOW 5 -Special Projects			

Please Note:

SOW 1 and SOW 2 are statement of work projects in the plan year shown in which the deliverables will impact the next plan year.

SOW 3 is a statement of work project in the plan year shown in which the deliverables will impact the next waiver period.

SOW 4 Upper payment limits for PACE

SOW 5 Statements of work for special work projects to be determined and based upon the staffing and hourly rates provided in this RFP.