

Attachment II Cost Proposal

RFP for Proposal number 3839Z1

In order for the bid to meet the requirements, bidders must complete this Cost Schedule in its entirety and provide pricing on ALL positions.

Please note: The estimated hours are approximate and are not to be construed as firm. Temporary positions are filled on an as-needed basis and the number of hours needed to complete an assignment varies.

The State reserves the right to add positions to this contract if necessary.

The State reserves the right to hire a contractor's temporary worker for a permanent position at any point during the temporary assignment without a fee. No payment will be made to the vendor for un-worked hours.

As stated in the Request for Proposal, if during the term of the contract the temporary employee should receive a pay increase, then Contractor shall receive a commensurate increase in the payment received from the State for such employee.

Job Class / Position	Estimated Hours	State of NE Rate per Hour	Vendor's Markup Rate per Hour	Vendor's Billed Rate per Hour. (State of NE Rate + Vendor's Markup Rate per hour)	Extended Cost
Example position	1000	10.00	1.00	11.00	11,000.00
Accounting Clerk I	2080	10.52			
Accounting Clerk II	2080	12.16			
Administrative Assistant I	1040	13.72			
Administrative Assistant II	1040	15.85			
Administrative Secretary	1040	12.62			
Case Aide	1040	10.37			
Client Intake Clerk	1040	10.37			
Data Entry Operator	2080	10.37			
DHHS Eligibility Technician	1040	12.88			
Legal Aide I	520	12.32			
Legal Aide II	520	14.24			
Library Assistant	520	10.26			

Office Clerk II	1040	9.14			
Office Clerk III	2080	10.57			
Medical Records Clerk	1040	9.65			
Personnel Assistant	1040	12.50			
Pharmacy Technician	2080	10.75			
Secretary I	1040	10.06			
Secretary II	1040	10.82			
Staff Assistant I	2080	12.89			
Staff Assistant II	2080	14.89			
Switchboard Operator/Receptionist	1040	9.94			
Tourism Aide/Guide	520	10.37			
Word Processing Specialist I	1040	9.68			
Word Processing Specialist II	1040	10.41			
Administrative Associate I	1040	10.84			
Administrative Associate II	1040	11.70			
Administrative Associate III	1040	12.70			
Administrative Associate IV	1040	14.07			
Office Associate I	520	10.84			
Office Associate II	520	11.70			
Office Associate III	520	12.70			
Office Associate IV	520	14.07			
Program Associate I	520	10.84			
Program Associate II	520	11.70			
Program Associate III	520	12.70			
Program Associate IV	520	14.07			
VR Associate	520	11.70			
VR Senior Associate	520	12.70			

Vendor's total cost for estimated hours for all positions \$ _____