

Attachment II Cost Proposal

RFP for Proposal number 3838Z1

In order for the bid to meet the requirements, bidders must complete this Cost Schedule in its entirety and provide pricing on ALL positions.

Please note: The estimated hours are approximate and are not to be construed as firm. Temporary positions are filled on an as-needed basis and the number of hours needed to complete an assignment varies.

The State reserves the right to add positions to this contract if necessary.

The State reserves the right to hire a contractor's temporary worker for a permanent position at any point during the temporary assignment without a fee. No payment will be made to the vendor for un-worked hours.

As stated in the Request for Proposal, if during the term of the contract the temporary employee should receive a pay increase, then Contractor shall receive a commensurate increase in the payment received from the State for such employee.

Job Class / Position	Estimated Hours	State of NE Rate per Hour	Vendor's Markup Rate per Hour	Vendor's Billed Rate per Hour. (State of NE Rate + Vendor's Markup Rate per hour)	Extended Cost
Example position	1000	10.00	1.00	11.00	11,000.00
Accountant I	2080	14.56			
Accountant II	2080	16.83			
Accountant III	2080	19.45			
Attorney I	520	19.69			
Attorney II	2080	22.76			

Attorney III	520	28.28			
Buyer I	2080	15.75			
Child and Family Services Specialist Trainee	2080	13.72			
Community Health Educator	2080	18.32			
Community Health Educator/Senior	2080	21.17			
DHHS Program Coordinator	1040	20.24			
DHHS Program Specialist	2080	18.83			
DHHS Resource Developer	2080	14.75			
Foster Care Review Specialist	1040	16.41			
Information Technology Applications Developer	1040	19.53			
Information Technology Business Systems Analyst	1040	20.34			
Information Technology Help Desk Coordinator	1040	16.10			
Information Technology Infrastructure Support Analyst	1040	19.53			
Information Technology Infrastructure Support Technician	1040	16.10			
Laboratory Scientist I	520	16.41			
Laboratory Scientist II	520	18.55			
Laboratory Specialist	520	12.95			
Motor Vehicle Drivers Examiner	2080	12.89			
Natural Resources Specialist I	520	16.29			
Natural Resources Specialist II	520	18.82			
Public Information Officer I	1040	14.75			
Public Information Officer II	1040	17.04			
Public Information Tech	1040	12.88			
Radio Announcer	520	11.72			

Research Analyst I	2080	14.82			
Research Analyst II	2080	17.13			
Social Services Trainee	2080	12.88			
State Patrol Crime Analyst	1040	16.77			
Statistical Analyst I	2080	14.82			
Unemployment Insurance Field Representative	520	17.04			
Unemployment Insurance Field Representative/Senior	520	18.77			
Unemployment Insurance Adjudicator	2080	14.75			
Unemployment Claims Specialist	2080	12.88			
Workforce Coordinator	1040	15.65			

Vendor's total cost for estimated hours for all positions \$ _____