

**STATE OF NEBRASKA
STATE-WIDE COST ALLOCATION PLAN
FOR THE FISCAL YEAR ENDED JUNE 30, 2014**

EXHIBIT A

ALLOWABLE AGENCIES	Total Allowable	Sec. of State	Department of Administrative Services			
		Records Management Division (1)	Personnel Division	Building Division (2)	Budget Division	Attorney General
Supreme Court	\$957,579	\$1,309	\$0	\$944,107	\$1,618	\$10,545
Secretary of State	152,362	43	0	151,410	120	789
Attorney General	67,787	143	0	66,240	189	1,215
State Treasurer	37,355	27	0	39,606	(450)	(1,828)
Education	206,834	571	0	15,440	25,003	165,820
Public Service Commission	7,468	55	0	0	956	6,457
Aeronautics	5,825	17	2,139	0	498	3,171
Agriculture	40,603	139	15,127	23,222	276	1,839
Fire Marshal	9,835	70	8,329	736	91	609
Insurance	12,665	97	11,164	0	180	1,224
Labor	9,760	99	20,201	(16,873)	839	5,494
Motor Vehicles	39,277	162	20,929	15,024	428	2,734
Health & Human Services, Services	1,045,446	4,308	630,197	41,685	48,417	320,839
Roads	362,649	1,964	265,821	0	12,638	82,226
Veteran's Affairs	4,399	28	2,049	2,523	(44)	(157)
Natural Resources	31,425	137	13,193	16,212	225	1,658
Military	42,674	205	27,288	0	2,126	13,055
Game and Parks	253,947	446	238,567	3,529	1,514	9,891
Library Commission	5,814	44	4,733	0	144	893
Workers' Compensation Court	(5,050)	77	0	(6,010)	121	762
Correctional Services	252,445	2,139	235,333	(8,957)	3,155	20,775
ETC Commission	7,129	41	6,512	0	38	538
Postsecondary Education	2,671	15	0	0	361	2,295
State College Board of Trustees	(2,101)	21	0	(2,155)	(20)	53
Chadron State College	6,384	397	0	0	805	5,182
Peru State College	4,656	264	0	0	596	3,796
Wayne State College	10,376	562	0	0	1,392	8,422
University of Nebraska	282,290	2,469	0	(9,719)	40,014	249,526
Historical Society	8,272	46	8,100	0	(12)	138
Oil and Gas Conservation Comm.	697	11	596	0	11	79
State Patrol	160,093	1,171	84,149	63,553	1,509	9,711
DAS Directors Office	21,610	25	2,705	18,631	32	217
DAS Accounting	96,157	28	3,218	92,437	58	416
DAS Budget	51,617	15	1,134	50,035	55	378
DAS Building	53,350	57	7,160	39,011	987	6,135
DAS Materiel	132,538	49	6,809	123,517	277	1,886
DAS Personnel	10,681	181	2,168	6,924	193	1,215
DAS Employee Relations	1,836	4	630	1,170	3	29
DAS Transportation Service Bureau	15,243	6	1,248	12,861	152	976
DAS Risk Management	1,731	(1)	282	(1,623)	412	2,661
DAS LB309 Task Force	2,178	6	429	(1,021)	344	2,420
Capitol Commission	2,141	34	3,064	(244)	(151)	(562)
Office of Chief Information Officer	176,460	316	25,093	137,001	1,960	12,090
Equal Opportunity Commission	(5,872)	12	2,931	(9,005)	23	167
Arts Council	1,430	11	1,134	0	36	249
Foster Care Review Board	7,035	32	2,945	3,821	32	205
Energy Agency	22,949	46	2,839	12,083	1,184	6,797
Economic Development	25,619	58	3,792	14,632	968	6,169
Indian Commission	85,186	33	1,241	83,885	4	23
Law Enforcement & Criminal Justice	505	38	4,252	(6,026)	286	1,955
Blind & Visually Impaired Commission	6,285	226	5,112	382	73	492
Environmental Quality	26,246	8	24,246	1,446	(224)	770
Corn Board	1,361	0	843	0	69	449
Total For Allowable Agencies	\$4,757,852	\$18,261	\$1,697,702	\$1,919,490	\$149,511	\$972,888
Total For All Other Agencies	2,029,347	1,004	122,171	1,851,908	7,101	47,163
Nonchargeable	1,084,963	8,256	0	1,076,706	0	0
Total Projected Allowable For FY14	\$7,872,162	\$27,521	\$1,819,873	\$4,848,104	\$156,612	\$1,020,051

(1) Enf. of Stds

(2) Depreciation (All Buildings), Division Admin., Capitol Bldg. Costs