

**STATE OF NEBRASKA  
STATE-WIDE COST ALLOCATION PLAN  
FOR THE FISCAL YEAR ENDED JUNE 30, 2012**

**EXHIBIT A**

ALLOWABLE AGENCIES	Total Allowable	Sec. of State	Department of Administrative Services			
		Records Management Division (1)	Personnel Division	Building Division (2)	Budget Division	Attorney General
Supreme Court	\$561,634	\$3,603	\$0	\$549,500	\$1,927	\$6,604
Secretary of State	72,263	112	0	71,712	114	325
Attorney General	49,978	396	0	49,437	88	57
State Treasurer	32,086	120	0	29,675	566	1,725
Education	279,313	1,834	0	115,090	35,474	126,915
Public Service Commission	2,575	156	0	0	818	1,601
Aeronautics	5,875	110	3,235	0	551	1,979
Agriculture	54,406	571	19,310	33,315	305	905
Fire Marshal	15,512	265	11,074	3,530	139	504
Insurance	16,048	474	13,924	0	339	1,311
Labor	108,573	1,491	81,537	20,772	1,063	3,710
Motor Vehicles	49,813	550	25,259	22,940	310	754
Health & Human Services, Services	1,362,757	16,762	723,417	351,327	61,985	209,266
Roads	352,734	8,150	285,441	0	13,859	45,284
Veteran's Affairs	3,577	57	2,455	0	191	874
Natural Resources	39,160	386	15,623	21,030	477	1,644
Military	20,518	548	25,219	0	(268)	(4,981)
Game and Parks	150,551	2,041	135,955	3,543	1,971	7,041
Library Commission	6,394	145	5,920	0	89	240
Workers' Compensation Court	5,908	205	0	5,219	109	375
Correctional Services	327,207	6,892	288,311	15,030	3,887	13,087
ETC Commission	9,176	282	7,987	0	257	650
Postsecondary Education	1,778	47	0	0	382	1,349
State College Board of Trustees	2,930	49	0	1,872	212	797
Chadron State College	5,066	909	0	0	921	3,236
Peru State College	5,498	669	0	0	939	3,890
Wayne State College	5,831	1,282	0	0	1,004	3,545
University of Nebraska	184,990	12,617	0	10,928	36,137	125,308
Historical Society	12,450	242	10,559	0	324	1,325
Oil and Gas Conservation Comm.	1,543	31	1,444	0	15	53
State Patrol	144,140	2,741	98,361	35,715	1,659	5,664
DAS Directors Office	35,199	97	3,394	32,687	(135)	(844)
DAS Accounting	74,394	121	4,340	69,263	138	532
DAS Budget	41,294	45	1,362	39,668	60	159
DAS Building	29,633	210	8,734	16,219	958	3,512
DAS Materiel	114,770	163	8,124	105,486	286	711
DAS Personnel	14,164	519	3,519	8,949	238	939
DAS Employee Relations	2,023	19	442	1,517	10	35
DAS Transportation Service Bureau	8,952	29	1,366	6,741	178	638
DAS Risk Management	4,246	14	506	3,717	152	(143)
DAS LB309 Task Force	8,501	33	527	3,584	863	3,494
Capitol Commission	467,960	78	3,608	462,570	351	1,353
Office of Chief Information Officer	193,776	1,009	31,738	154,879	1,453	4,697
Equal Opportunity Commission	22,658	85	2,846	19,584	36	107
Arts Council	1,731	35	1,401	0	65	230
Foster Care Review Board	17,270	66	3,515	13,548	34	107
Energy Agency	7,322	98	4,285	0	516	2,423
Economic Development	34,355	276	10,373	18,811	1,073	3,822
Law Enforcement & Criminal Justice	93,533	169	6,545	84,590	485	1,744
Blind & Visually Impaired Commission	17,004	166	6,255	10,092	110	381
Environmental Quality	47,661	818	29,200	440	3,330	13,873
Corn Board	3,160	33	1,073	1,655	87	312
<b>Total For Allowable Agencies</b>	<b>\$5,129,890</b>	<b>\$67,820</b>	<b>\$1,888,184</b>	<b>\$2,394,635</b>	<b>\$176,132</b>	<b>\$603,119</b>
<b>Total For All Other Agencies</b>	<b>1,695,489</b>	<b>3,848</b>	<b>112,705</b>	<b>1,539,921</b>	<b>9,017</b>	<b>29,998</b>
<b>Nonchargeable</b>	<b>89,053</b>	<b>30,757</b>	<b>0</b>	<b>58,296</b>	<b>0</b>	<b>0</b>
<b>Total Projected Allowable For FY12</b>	<b>\$6,914,432</b>	<b>\$102,425</b>	<b>\$2,000,889</b>	<b>\$3,992,852</b>	<b>\$185,149</b>	<b>\$633,117</b>

(1) Enf. of Stds

(2) Depreciation (All Buildings), Division Admin., Capitol Bldg. Costs