

**STATE OF NEBRASKA  
STATE-WIDE COST ALLOCATION PLAN  
FOR THE FISCAL YEAR ENDED JUNE 30, 2009**

**EXHIBIT A**

ALLOWABLE AGENCIES	Total Allowable	Department of Administrative Services				
		Sec. of State Records Management Division (1)	Personnel Division	Building Division (2)	Budget Division	Attorney General
Legislative Council	\$1,816,447	\$898	\$0	\$1,810,243	\$505	\$4,801
Supreme Court	247,725	4,010	0	220,867	2,186	20,662
Governor's Office (Policy Research)	181,826	150	0	178,834	270	2,572
Secretary of State	84,325	127	0	82,491	152	1,555
Attorney General	81,046	424	0	77,227	335	3,060
State Treasurer	55,048	208	0	46,414	769	7,657
Education	485,862	1,847	0	107,368	35,503	341,144
Agriculture	58,658	550	17,657	33,822	659	5,970
Health & Human Services, Regul & Licen*	4,433	2,040	0	(17,951)	1,997	18,347
Fire Marshal	14,457	215	7,982	4,847	128	1,285
Department of Insurance	15,730	405	11,870	0	333	3,122
Labor	114,887	1,316	65,646	34,776	1,207	11,942
Motor Vehicles	49,111	525	20,499	22,596	452	5,039
Health & Human Services, Services*	1,274,921	12,720	656,155	509,597	8,832	87,617
Health & Human Services, Fin & Supp*	575,790	2,384	0	(85,730)	61,117	598,019
Roads	437,206	6,898	276,567	0	13,299	140,442
Natural Resources	44,106	335	13,720	20,784	922	8,345
Military	58,852	534	18,522	0	4,151	35,645
Game and Parks	172,390	1,938	145,202	3,542	2,039	19,669
Library Commission	6,499	141	4,712	0	155	1,491
Workers' Compensation Court	136,769	210	0	135,351	112	1,096
Dept. of Correctional Services	336,075	6,311	260,866	18,285	4,744	45,869
ETC Commission	13,583	238	8,090	0	484	4,771
Postsecondary Education	4,130	82	0	0	392	3,656
State College Board of Trustees	34,656	64	0	32,552	203	1,837
Chadron State College	11,745	1,195	0	0	1,000	9,550
Peru State College	5,257	759	0	0	394	4,104
Wayne State College	12,253	1,498	0	0	1,000	9,755
University of Nebraska	436,491	5,119	0	11,132	39,327	380,913
Historical Society	12,250	247	10,157	0	173	1,673
Oil and Gas Conservation	1,460	29	1,246	0	17	168
Ethanol Board	3,028	19	1,268	1,570	16	155
State Patrol	152,958	3,110	86,019	43,277	1,942	18,610
DAS Director's Office	55,315	116	3,681	50,575	56	887
DAS Accounting	113,131	141	3,101	108,698	117	1,074
DAS Budget	64,357	51	1,268	62,041	91	906
DAS Building	35,026	200	8,540	18,548	661	7,077
DAS Materiel	113,539	188	7,790	99,760	533	5,268
DAS Communications	(2,536)	224	4,084	(15,065)	802	7,419
DAS IMServices	(80,429)	820	21,650	(117,047)	1,299	12,849
DAS Personnel	38,644	546	26,258	9,303	245	2,292
DAS Employee Relations	1,696	20	486	1,063	13	114
DAS Transportation Service Bureau	7,350	21	1,268	3,752	218	2,091
DAS Risk Management	9,886	14	123	3,752	559	5,438
DAS LB309 Task Force	9,338	18	377	4,070	447	4,426
Capitol Commission	1,287,814	86	3,223	1,281,523	319	2,663
Chief Informantion Officer	299,234	25	577	298,449	18	165
Equal Opportunity Commission	26,081	98	4,837	20,509	59	578
Arts Council	2,130	36	1,170	0	90	834
Foster Care Review Board	19,327	83	3,386	15,344	48	466
Economic Development	43,673	279	13,615	19,068	987	9,724
Law Enforcement & Criminal Justice	94,758	149	4,969	84,953	432	4,255
Blind & Visually Impaired Commission	16,809	128	5,933	9,636	99	1,013
Environmental Quality	40,590	783	23,511	665	1,333	14,298
Corn Board	2,993	25	738	1,376	77	777
Rural Development Commission	(4)	0	0	0	(1)	(3)
<b>Total For Allowable Agencies</b>	<b>\$9,138,696</b>	<b>\$60,597</b>	<b>\$1,746,763</b>	<b>\$5,252,867</b>	<b>\$193,317</b>	<b>\$1,885,152</b>
<b>Total For All Other Agencies</b>	<b>527,503</b>	<b>3,422</b>	<b>100,393</b>	<b>307,157</b>	<b>11,161</b>	<b>105,370</b>
<b>Nonchargeable</b>	<b>192,537</b>	<b>27,436</b>	<b>0</b>	<b>165,101</b>	<b>0</b>	<b>0</b>
<b>Total Projected Allowable For FY09</b>	<b>\$9,858,736</b>	<b>\$91,455</b>	<b>\$1,847,156</b>	<b>\$5,725,125</b>	<b>\$204,478</b>	<b>\$1,990,522</b>

(1) Enf. of Stds

(2) Depreciation (All Buildings), Division Admin., Capitol Bldg. Costs