

**STATE OF NEBRASKA  
STATE-WIDE COST ALLOCATION PLAN  
FOR THE FISCAL YEAR ENDED JUNE 30, 2008**

**EXHIBIT A**

ALLOWABLE AGENCIES	Total Allowable	Department of Administrative Services				
		Sec. of State Records Management Division (1)	Personnel Division	Building Division (2)	Budget Division	Attorney General
Supreme Court	\$29,138	\$3,569	\$0	\$12,298	\$1,618	\$11,653
Governor's Office (Policy Research)	112,313	144	0	110,650	181	1,338
Secretary of State	26,783	107	0	23,594	409	2,673
Attorney General	38,456	457	0	35,997	255	1,747
State Treasurer	83,858	235	0	23,195	8,271	52,157
Education	383,729	1,859	0	138,367	29,819	213,684
Public Service Commission	16,368	226	0	(3,629)	2,469	17,302
Revenue	231,880	1,349	43,019	168,260	2,352	16,900
Aeronautics	7,135	99	2,582	0	549	3,905
Agriculture	50,486	530	16,009	30,976	362	2,609
Health & Human Services, Regul & Licen	124,935	2,178	56,477	50,002	2,120	14,158
Fire Marshal	10,006	221	7,043	1,784	117	841
Insurance	11,847	424	9,480	0	241	1,702
Labor	105,047	1,289	58,620	35,893	1,139	8,106
Motor Vehicles	47,209	531	18,927	23,234	547	3,970
Health & Human Services, Services	772,533	13,207	472,229	223,341	7,719	56,037
Health & Human Services, Fin & Supp	594,058	2,018	62,271	95,750	52,954	381,065
Roads	387,519	6,916	246,318	0	16,401	117,884
Natural Resources	35,803	378	10,857	20,620	491	3,457
Military	11,133	465	(133)	0	1,348	9,453
Game and Parks	156,532	1,843	136,146	4,275	1,750	12,518
Library Commission	5,375	143	4,119	0	138	975
Workers' Compensation Court	49,593	198	0	48,606	96	693
Correctional Services	269,937	6,237	218,711	13,231	3,869	27,889
ETC Commission	10,310	234	6,829	0	384	2,863
Postsecondary Education	2,637	63	0	0	318	2,256
State College Board of Trustees	14,160	49	0	13,266	101	744
Chadron State College	7,436	1,115	0	0	773	5,548
Peru State College	3,797	600	0	0	396	2,801
Wayne State College	8,864	1,458	0	0	916	6,490
University of Nebraska	222,198	5,360	0	(56,710)	33,617	239,931
Historical Society	10,113	240	8,697	0	144	1,032
Oil and Gas Conservation Comm.	1,232	26	1,072	0	17	117
Ethanol Board	2,773	17	1,091	1,594	8	63
State Patrol	141,908	2,928	72,715	52,650	1,686	11,929
DAS Directors Office	44,067	120	2,163	40,272	203	1,309
DAS Accounting	11,505	144	2,596	7,927	105	733
DAS Budget	36,861	44	1,195	34,516	150	956
DAS Building	(8,599)	(16)	7,084	(20,431)	531	4,233
DAS Materiel	201,261	178	7,465	189,551	503	3,564
DAS Communications	11,250	195	3,323	2,895	598	4,239
DAS IMServices	158,904	903	20,676	131,735	582	5,008
DAS Personnel/Employee Relations	11,245	421	1,764	7,551	186	1,323
DAS Employee Relations	2,007	19	425	1,504	7	52
DAS Transportation Service Bureau	11,847	20	988	8,936	245	1,658
DAS Risk Management	(64,585)	13	299	(67,252)	250	2,105
DAS LB309 Task Force	6,969	11	516	4,571	212	1,659
Capitol Commission	612,893	101	2,939	608,609	172	1,072
DAS Chief Information Officer	(1,609)	20	496	(2,233)	13	95
Equal Opportunity Commission	29,279	94	3,968	24,863	41	313
Arts Council	(11,610)	32	1,232	(13,324)	53	397
Foster Care Review Board	20,105	54	2,912	16,874	31	234
Economic Development	37,754	279	10,473	20,084	821	6,097
Law Enforcement & Criminal Justice	92,402	143	4,302	84,863	375	2,719
Blind & Visually Impaired Commission	15,489	130	4,038	10,641	79	601
Environmental Quality	32,947	822	20,355	48	1,406	10,316
Corn Board	2,927	25	726	1,401	78	697
Public Advocacy	0	0	0	0	0	0
Rural Development Commission	4	0	0	0	1	3
<b>Total For Allowable Agencies</b>	<b>\$5,240,414</b>	<b>\$60,465</b>	<b>\$1,553,014</b>	<b>\$2,160,845</b>	<b>\$180,217</b>	<b>\$1,285,873</b>
Total For All Other Agencies	1,117,343	2,456	77,906	998,917	3,767	34,297
Nonchargeable	140,271	27,011	0	113,260	0	0
<b>Total Projected Allowable For FY08</b>	<b>\$6,498,028</b>	<b>\$89,932</b>	<b>\$1,630,920</b>	<b>\$3,273,022</b>	<b>\$183,984</b>	<b>\$1,320,170</b>

(1) Enf. of Stds

(2) Depreciation (All Buildings), Division Admin., Capitol Bldg. Costs