

**STATE OF NEBRASKA
STATE-WIDE COST ALLOCATION PLAN
FOR THE FISCAL YEAR ENDED JUNE 30, 2006**

EXHIBIT A

ALLOWABLE AGENCIES	Total Allowable	Department of Administrative Services						
		Sec. of State Records Management	State Treasurer	Personnel Division	Materiel Division (2)	Building Division (3)	Budget Division	Attorney General
		Division (1)						
Legislative Council	\$2,003,275	\$1,284	(\$687)	\$0	(\$4,202)	\$2,004,041	\$404	\$2,435
Supreme Court	823,599	5,908	(1,853)	0	(700)	807,216	1,880	11,148
Governor's Office (Policy Research)	180,946	229	(409)	0	(1,050)	180,579	228	1,369
Attorney General	94,539	548	(299)	0	(350)	93,164	219	1,257
Treasurer	54,866	192	(1,974)	0	0	52,871	479	3,298
Education	296,814	2,875	(8,228)	0	(22,060)	98,887	32,350	192,990
Public Service Commission	22,105	292	(322)	0	(700)	4,300	2,771	15,764
Revenue	95,231	2,098	(86,692)	32,709	(5,953)	134,284	2,719	16,066
Aeronautics	3,228	127	(285)	2,296	(1,401)	0	305	2,186
Agriculture	42,992	835	(1,125)	13,248	(5,953)	33,384	365	2,238
Health & Human Services, Regul & Licens	86,015	2,035	(1,666)	35,343	(13,306)	54,543	1,354	7,712
Fire Marshal	7,563	333	(368)	7,669	(2,101)	1,096	135	799
Department of Insurance	11,285	587	(388)	10,139	(1,050)	0	298	1,699
Labor	78,986	2,386	(1,567)	88,200	(22,060)	4,308	1,089	6,630
Motor Vehicles	39,806	875	(1,443)	17,793	(3,852)	21,871	658	3,904
Health & Human Services, Services	755,847	24,217	(11,056)	505,266	(35,016)	206,873	9,466	56,097
Health & Human Services, Fin & Supp	412,429	3,448	(138,616)	66,618	(18,909)	77,881	60,922	361,085
Roads	248,009	12,174	(11,576)	204,721	(91,042)	0	19,457	114,275
Natural Resources	30,938	585	(861)	11,948	(4,202)	20,877	349	2,242
Military	48,812	829	(1,001)	45,223	(7,704)	0	1,754	9,711
Game and Parks	26,790	3,317	(7,888)	73,556	(57,077)	2,839	1,689	10,354
Library Commission	4,573	204	(293)	3,826	0	0	117	719
Worker's Compensation Court	186,014	313	(684)	0	(6,653)	192,259	111	668
Correctional Services	229,551	11,365	(4,620)	218,271	(35,016)	7,886	4,587	27,078
ETC Commission	(7,390)	432	(483)	7,163	(18,559)	0	593	3,464
Comm. on Postsecondary Education	2,374	96	(73)	0	0	0	345	2,006
State College Board of Trustees	50,452	4,590	(55)	0	0	44,810	168	939
Chadron State College	2,271	0	(3,430)	0	0	0	810	4,891
Peru State College	297	0	(1,825)	0	0	0	283	1,839
Wayne State College	2,506	0	(3,759)	0	0	0	897	5,368
University of Nebraska	274,226	8,032	(44,414)	0	0	55,531	36,945	218,132
Historical Society	4,833	374	(514)	5,743	(1,751)	0	136	845
Oil & Gas Conservation Comm	840	47	(51)	1,087	(350)	0	16	91
Ethanol Board	2,638	31	(54)	1,086	0	1,464	15	96
State Patrol	141,424	4,641	(2,109)	77,834	(15,057)	63,860	1,786	10,469
DAS Director's Office	33,332	(90)	(648)	3,428	(1,401)	32,042	(11)	12
DAS Accounting	224,690	161	(1,286)	4,353	(1,050)	221,713	121	678
DAS Budget	64,768	80	(18)	986	0	63,650	6	64
DAS Building	(140,352)	10	(2,388)	(9,451)	(14,007)	(120,791)	858	5,417
DAS Materiel	111,373	303	(311)	5,713	(23,461)	125,832	466	2,831
DAS Communications	37,193	141	(484)	4,911	(3,502)	32,280	541	3,306
DAS IMServices	248,212	1,784	(605)	18,897	(11,205)	228,075	1,623	9,643
DAS Personnel	11,332	586	(214)	3,521	(3,852)	10,055	172	1,064
DAS Transportation Service Bureau	(2,687)	58	(506)	969	(18,208)	13,934	150	916
DAS Risk Management	151,016	18	(64)	403	0	145,676	739	4,244
DAS LB309 Task Force	7,587	42	(186)	448	(700)	5,138	413	2,432
Capitol Commission	2,748	40	(20)	494	0	2,233	(2)	3
Chief Information Officer	16,846	151	(91)	4,035	(1,050)	13,357	63	381
Equal Opportunity Commission	22,619	41	(197)	475	(350)	22,009	95	546
Arts Council	13,336	156	(146)	1,844	0	11,102	55	325
Foster Care Review Board	32,571	435	(788)	6,388	(2,451)	21,451	1,068	6,468
Economic Development	270,932	235	(468)	4,333	(5,252)	269,563	340	2,181
Law Enforcement & Criminal Justice	12,805	270	(486)	5,293	(350)	7,270	117	691
Blind & Visually Impaired Commission	26,338	1,285	(913)	19,856	(7,353)	1,381	1,717	10,365
Environmental Quality	719	77	(82)	0	0	0	110	614
Public Advocacy	(654)	(29)	(27)	(538)	0	0	(12)	(48)
Rural Development Commission	0	0	0	0	0	0	0	0
Total For Allowable Agencies	\$7,403,408	\$101,053	(\$350,596)	\$1,506,097	(\$470,266)	\$5,270,794	\$194,329	\$1,151,997
Total For All Other Agencies	313,261	5,054	(11,613)	13,312	(25,215)	319,177	3,906	8,640
Nonchargeable	201,605	44,503	0	0	0	157,102	0	0
Total Projected Allowable For FY06	\$7,918,274	\$150,610	(\$362,209)	\$1,519,409	(\$495,481)	\$5,747,073	\$198,235	\$1,160,637

(1) Enf. of Stds

(2) Purchasing

(3) Use Allowances (All Buildings), Division Admin., Capitol Bldg. Costs