

Agency Number 003 LEGISLATIVE COUNCIL

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
122	1	B00312210000	1	10,344,274.10	9,383,230.82		9,737.81	330,519.41	620,786.06	340,257.22
122	2	B00312220000	1	166,391.82	39,107.18		542.44		126,742.20	542.44
122		P00312200000	3	7,315,041.42	6,171,798.72			288,439.04	854,803.66	288,439.04
123	1	B00312310000	1	5,070,856.09	3,781,730.57		23,919.37	106,230.09	1,158,976.06	130,149.46
123	2	B00312320000	1	75,765.12	52,418.01		28.60	2,874.51	20,444.00	2,903.11
123		P00312300000	3	3,069,150.30	2,458,589.34			95,236.79	515,324.17	95,236.79
126	1	B00312610000	1	772,405.87	657,474.80		6,029.63	23,223.15	85,678.29	29,252.78
126		P00312600000	3	603,025.40	458,417.07			20,239.32	124,369.01	20,239.32
127	1	B00312710000	1	1,683,982.85	1,460,477.45		117.21	35,395.86	187,992.33	35,513.07
127		P00312700000	3	1,145,402.89	993,272.87			30,877.93	121,252.09	30,877.93
129	1	B00312910000	1	696,103.77	671,238.92			24,864.85		24,864.85
129		P00312900000	3	542,917.44	492,495.16			24,864.85	25,557.43	24,864.85
501	1	B00350110000	1	512,328.95	492,070.28		9,405.51		10,853.16	9,405.51
504	1	B00350410000	1	1,598,809.50	1,551,509.17		697.52	47,300.33	697.52-	47,300.33
504		P00350400000	3	1,272,989.85	1,102,025.46			47,300.33	123,664.06	47,300.33
638	1	B00363810000	1	1,685,039.87	1,564,022.46		150.83	37,548.62	83,317.96	37,699.45
638		P00363800000	3	1,392,964.59	1,233,985.24			32,722.44	126,256.91	32,722.44

Agency Number 005 SUPREME COURT

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
005	1	B00500510000	1	412,194.70	270,028.18			2,140.58	140,025.94	2,140.58
005		P00500500000	3	339,645.75	250,839.00			1,988.46	86,818.29	1,988.46
034	1	B00503410000	1	10,343,148.09	9,850,209.96	119,588.60	255,359.35	6,439.20	111,550.98	381,387.15
034	2	B00503420000	1	3,079,520.49	3,025,907.06		180,939.02		127,325.59-	53,613.43
034	4	B00503440000	1	498,231.32	304,215.43		2,700.29		191,315.60	2,700.29
034		P00503400000	3	6,279,165.61	5,843,574.11			1,402.01	434,189.49	1,402.01
040	1	B00504010000	1	444,393.16	415,857.67	722.16	21,301.06		6,512.27	22,023.22
235	2	B00523520000	1	1,812,568.36	134,442.39		133.22		1,677,992.75	133.22
396	1	B00539610000	1	18,161,186.12	18,047,367.92		15,966.29	15,381.67	82,470.24	31,347.96
396		P00539600000	3	13,435,502.11	13,017,275.62			13,423.53	404,802.96	13,423.53
397	1	B00539710000	1	11,643,116.73	11,271,885.89	203,230.53	106,475.53	22,463.32	39,061.46	332,169.38
397	4	B00539740000	1	521,244.00	264,637.25	1,401.56	2,253.75		252,951.44	3,655.31
397		P00539700000	3	9,048,201.59	7,403,497.58			11,386.01	1,633,318.00	11,386.01
398	1	B00539810000	1	14,611,497.01	14,451,598.64	3,611.20	51,727.43	19,698.44	84,861.30	75,037.07
398		P00539800000	3	10,952,196.55	10,399,911.97			17,183.29	535,101.29	17,183.29
399	1	B00539910000	1	5,569,717.71	5,429,124.65		11,547.43		129,045.63	11,547.43
405	1	B00540510000	1	1,428,860.29	1,383,936.22		11,703.33		33,220.74	11,703.33
420	1	B00542010000	1	2,865,727.61	2,731,119.21		143,286.98		8,678.58-	134,608.40
420	4	B00542040000	1	130,019.14	114,892.26		2,145.24		12,981.64	2,145.24
435	1	B00543510000	1	17,743,059.95	15,720,885.58	129,512.36	331,172.37	13,335.34	1,548,154.30	474,020.07
435	2	B00543520000	1	10,879,643.68	716,777.14		576.40		10,162,290.14	576.40
435		P00543500000	3	6,999,674.35	5,102,000.89			8,296.44	1,889,377.02	8,296.44
437	1	B00543710000	1	74,108,795.00	67,955,920.51		201,120.98	967,023.77	4,984,729.74	1,168,144.75
437	2	B00543720000	1	25,000.00	8,691.14		654.63		15,654.23	654.63
570	2	B00557020000	1	4,895,015.03	3,927,511.61		222,374.99		745,128.43	222,374.99

Agency Number 007 GOVERNOR

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
018	1	B00701810000	1	773,774.16	511,300.04		1,155.60		261,318.52	1,155.60
021	1	B00702110000	1	1,504,450.60	1,241,779.31		8,129.12	44,628.53	209,913.64	52,757.65
021		P00702100000	3	993,600.29	827,702.17			38,856.02	127,042.10	38,856.02

Agency Number 008 LIEUTENANT GOVERNOR

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
124	1	B00812410000	1	47,454.14	34,315.89		1,358.18	749.64	11,030.43	2,107.82
124		P00812400000	3	24,983.05	9,878.82			653.19	14,451.04	653.19

Agency Number 009 SECRETARY OF STATE

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
022	1	B00902210000	1	276,394.67	262,452.73		13,727.01		214.93	13,727.01
022	2	B00902220000	1	281,469.40	77,543.38		1,904.04		202,021.98	1,904.04
045	1	B00904510000	1	1,413,592.58	1,360,319.17		12,433.28		40,840.13	12,433.28
051	2	B00905120000	1	803,462.50	648,355.89		19,882.09		135,224.52	19,882.09
053	2	B00905320000	1	192,672.13	84,604.29		1,252.45		106,815.39	1,252.45
086	1	B00908610000	1	155,005.72	142,915.93		482.07		11,607.72	482.07
086	2	B00908620000	1	3,251,124.48	2,861,690.81		229,792.77		159,640.90	229,792.77
086	5	B00908650000	1	1,649,631.95	677,320.56	3,564.00	7,423.06		961,324.33	10,987.06
089	2	B00908920000	1	2,660,180.11	1,184,507.95		43,000.61		1,432,671.55	43,000.61

Agency Number 010 AUDITOR OF PUBLIC ACCTS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
506	1	B01050610000	1	2,406,668.85	2,385,442.38		21,128.08		98.39	21,128.08

Agency Number 011 ATTORNEY GENERAL

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
270	1	B01127010000	1	705,378.45	658,778.56	153.75	12,455.97		33,990.17	12,609.72
271	1	B01127110000	1	789,003.53	728,356.20	1,468.00	14,440.62		44,738.71	15,908.62
272	1	B01127210000	1	3,247,625.69	3,099,620.70	300.00	13,104.81		134,600.18	13,404.81
272	4	B01127240000	1	2,350,492.86	1,173,095.25		12,028.98		1,165,368.63	12,028.98
273	1	B01127310000	1	786,301.57	756,680.61	33.50			29,587.46	33.50
274	1	B01127410000	1	612,611.36	520,423.44	1,387.50	133.61		90,666.81	1,521.11
274	2	B01127420000	1	772,858.71	486,070.53		4,001.78		282,786.40	4,001.78
290	2	B01129020000	1	1,788,886.06	1,174,033.30	67.00	1,184.22		613,601.54	1,251.22
496	1	B01149610000	1	978,826.91	265,080.60		5,179.15		708,567.16	5,179.15

Agency Number 012 STATE TREASURER

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
024	1	B01202410000	1	1,040,337.56	1,040,195.81		66,419.14		66,277.39-	141.75
024	4	B01202440000	1	1,704,651.02	1,647,458.16		96,087.89		38,895.03-	57,192.86
475	2	B01247520000	1	436,785.00	178,011.41		472.03		258,301.56	472.03
503	2	B01250320000	1	772,454.70	746,773.06		6,566.21		19,115.43	6,566.21
505	2	B01250520000	1	343,670.82	276,416.96		1,150.31		66,103.55	1,150.31
512	2	B01251220000	1	926,568.50	866,416.44		11,954.22		48,197.84	11,954.22
659	1	B01265910000	1	33,340.58	14,168.91		156.65		19,015.02	156.65

Agency Number 013 DEPT OF EDUCATION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
025	1	B01302510000	1	8,816,583.46	8,618,360.00	4,079.59	212,256.61		18,112.74-	198,223.46
025	2	B01302520000	1	716,544.20	573,301.80		64.38		143,178.02	64.38
158	1	B01315810000	1	1,224,149,753.29	1,201,367,508.01		2,674,685.63	18,105,623.35	2,001,936.30	20,780,308.98
158	2	B01315820000	1	6,811,895.14	1,588,969.03		96,934.29		5,125,991.82	96,934.29
158	4	B01315840000	1	379,459,209.19	303,007,622.56		40,339,212.34		36,112,374.29	40,339,212.34
161	2	B01316120000	1	11,486,120.58	3,707,762.46		24,812.88	1,378,621.06	6,374,924.18	1,403,433.94
351	1	B01335110000	1	4,979,948.69	4,979,454.95	493.74	29,727.19		29,727.19-	493.74
351	2	B01335120000	1	3,004,561.30	1,501,009.31		170,037.23	8,503.33	1,325,011.43	178,540.56
351	4	B01335140000	1	22,348,944.44	22,301,458.20	28,508.67	1,324,923.75	61,463.58	1,367,409.76-	47,486.24
351		P01335100000	3	11,615,958.44	11,148,321.84			64,994.66	402,641.94	64,994.66
352	4	B01335240000	1	14,185,615.54	10,566,859.40	20,200.00	289,150.80		3,309,405.34	309,350.80
401	1	B01340110000	1	2,711,685.22	2,227,799.00		228,017.34	255,868.88		483,886.22
402	1	B01340210000	1	1,992,054.04	1,947,622.63		44,436.41		5.00-	44,431.41
403	1	B01340310000	1	5,965,166.69	5,039,978.86		179,733.18	84,408.23	661,046.42	264,141.41
403	4	B01340340000	1	339,742.88	248,495.48		78,416.71		12,830.69	78,416.71
440	4	B01344040000	1	160,159.84	94,230.07	959.93	45,240.80		19,729.04	46,200.73
441	1	B01344110000	1	997,948.74	996,950.23		3,355.75		2,357.24-	998.51
441	2	B01344120000	1	139,871.98	16,577.25		6,491.39		116,803.34	6,491.39
441	4	B01344140000	1	804,330.84	681,130.06	429.59	58,258.55		64,512.64	58,688.14
442	4	B01344240000	1	38,640.00	27,106.13	691.07	1,182.34		9,660.46	1,873.41
443	1	B01344310000	1	128,959.54	106,348.31	22,611.23				22,611.23
443	4	B01344340000	1	62,077.43	52,718.36		441.99		8,917.08	441.99
443	5	B01344350000	1	250,230.80	229,188.32	648.00	11,536.55		8,857.93	12,184.55
444	1	B01344410000	1	923,736.19	920,526.08	2,886.19	16,782.81		16,458.89-	3,210.11
444	2	B01344420000	1	794,676.35	31,959.78		1,307.06		761,409.51	1,307.06
444	4	B01344440000	1	1,100,272.21	830,134.71	700.15	57,328.54		212,108.81	58,028.69
445	1	B01344510000	1	362,811.73	359,676.73	3,135.00	16,159.53		16,159.53-	3,135.00
445	2	B01344520000	1	20,370.63	5,883.32		324.17		14,163.14	324.17
445	4	B01344540000	1	1,421,869.67	955,448.30		178,740.11		287,681.26	178,740.11
446	1	B01344610000	1	335,088.72	334,143.12		1,155.85		210.25-	945.60
446	2	B01344620000	1	344,995.16	176,832.05	2,186.79	27,383.94		138,592.38	29,570.73

Agency Number 013 DEPT OF EDUCATION

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
446	4	B01344640000	1	311,064.33	190,628.60		17,468.21		102,967.52	17,468.21
447	1	B01344710000	1	842,196.98	808,155.33		20,936.27		13,105.38	20,936.27
447	2	B01344720000	1	123,600.52	83,817.16		21,364.28		18,419.08	21,364.28
447	4	B01344740000	1	625,981.21	542,458.17		96,122.56		12,599.52-	83,523.04
448	1	B01344810000	1	81,679.03	81,679.03		342.94		342.94-	
448	2	B01344820000	1	11,074.80	1,751.44		2,008.30		7,315.06	2,008.30
448	4	B01344840000	1	2,354,505.24	1,013,096.77		73,595.59	14,174.01	1,253,638.87	87,769.60
449	4	B01344940000	1	9,932,887.21	6,330,524.63	3,012.55	191,637.72	213,518.43	3,194,193.88	408,168.70
450	4	B01345040000	1	773,147.94	341,071.48		67,244.66		364,831.80	67,244.66
451	1	B01345110000	1	38,165.44	38,165.44		68.01		68.01-	
451	4	B01345140000	1	93,529.14	67,879.54	1,572.92	3,302.03		20,774.65	4,874.95
614	2	B01361420000	1	289,757.64	210,763.46		1,094.47		77,899.71	1,094.47

Agency Number 014 PUBLIC SERVICE COMM

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
016	1	B01401610000	1	73,095.62	43,868.71		3,314.00	91.00	25,821.91	3,405.00
019	2	B01401920000	1	930,652.96	468,205.02		9,426.22		453,021.72	9,426.22
054	1	B01405410000	1	1,967,658.26	1,679,552.46	4,518.27	14,824.86		268,762.67	19,343.13
054	2	B01405420000	1	52,868.52	33,854.57		463.39		18,550.56	463.39
060	2	B01406020000	1	48,401.18	24,271.53		483.58		23,646.07	483.58
064	2	B01406420000	1	1,310,060.73	529,033.49		44,566.49		736,460.75	44,566.49
071	2	B01407120000	1	188,471.48	3,812.89		4.31		184,654.28	4.31
583	2	B01458320000	1	17,535,582.57	9,497,345.55	1,494.33	208,209.45		7,828,533.24	209,703.78
686	2	B01468620000	1	90,204,385.92	35,250,158.61	1,238.22	41,628.07		54,911,361.02	42,866.29
790	2	B01479020000	1	2,810,924.63	531,570.28	1,305.34	106,946.27	746.99	2,170,355.75	108,998.60

Agency Number 015 BOARD OF PARDONS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
358	1	B01535810000	1	6,403,505.53	4,746,048.88	103,958.68	65,622.76	197,840.13	1,290,035.08	367,421.57
358	2	B01535820000	1	455,873.00	314,542.40		19,697.97		121,632.63	19,697.97
358		P01535800000	3	3,211,897.26	2,796,972.38			172,150.96	242,773.92	172,150.96

Agency Number 016 DEPT OF REVENUE

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
013	1	B01601310000	1	217,312.85	200,672.72			10,613.70	6,026.43	10,613.70
013		P01601300000	3	169,676.78	160,000.10			9,246.16	430.52	9,246.16
102	1	B01610210000	1	26,380,625.96	25,130,850.20		346,423.98	935,695.97	32,344.19-	1,249,775.76
102	2	B01610220000	1	2,384,409.07	1,535,795.22		9,579.27	22,700.13	816,334.45	32,279.40
102		P01610200000	3	17,956,004.69	14,946,707.19		15,156.70	837,256.88	2,156,883.92	852,413.58
109	1	B01610910000	1	13,800,000.00	13,319,777.63		343,118.51		137,103.86	343,118.51
111	2	B01611120000	1	1,926,824.30	1,349,741.06		3,938.55	64,025.29	509,119.40	67,963.84
111		P01611100000	3	1,319,477.52	949,271.23			55,926.91	314,279.38	55,926.91
112	1	B01611210000	1	1,873,695.26	1,776,985.04		9,933.60	87,540.62	764.00-	96,710.22
112	2	B01611220000	1	871,300.48	497,103.08		726.25	8,402.40	365,068.75	9,128.65
112		P01611200000	3	1,760,594.84	1,496,575.82		1,238.08	83,804.62	178,976.32	85,042.70
132	2	B01613220000	1	205,661,354.50	202,153,728.25		54,421.76		3,453,204.49	54,421.76
160	2	B01616020000	1	23,506,196.25	20,177,487.92	40,678.60	989,732.85	82,272.40	2,216,024.48	1,112,683.85
160		P01616000000	3	1,450,518.17	1,186,248.23			71,766.89	192,503.05	71,766.89
164	2	B01616420000	1	2,237,560.44	1,840,119.95		150,798.71	6,831.37	239,810.41	157,630.08
164		P01616400000	3	112,822.16	94,281.79			5,953.07	12,587.30	5,953.07
165	2	B01616520000	1	2,416,005.69	1,608,504.17	214.00	17,423.47	68,535.68	721,328.37	86,173.15
165		P01616500000	3	1,341,156.92	988,843.37		1,961.92-	59,897.48	294,377.99	57,935.56

Agency Number 017 DEPT OF AERONAUTICS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
<u>Number</u>	<u>Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Appropriation</u>	<u>Last Year Expenses</u>	<u>at June 30</u>	<u>Paid in Current Year (P9)</u>	<u>Prior Year Obligations (J9)</u>	<u>Over Obligation (-)</u>	<u>Appropriation/PSL Increase</u>

Agency Number 018 DEPT OF AGRICULTURE

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
027	1	B01802710000	1	1,686,937.16	1,599,656.28	7,052.34	22,134.06	52,897.05	5,197.43	82,083.45
027	2	B01802720000	1	1,185,151.69	1,018,654.32	2,083.00	19,287.42	32,033.93	113,093.02	53,404.35
027	4	B01802740000	1	1,103,049.41	825,686.28	1,691.00	8,878.53	23,274.13	243,519.47	33,843.66
027	5	B01802750000	1	665,391.61	644,593.56	355.00	1,745.70	15,741.79	2,955.56	17,842.49
027		P01802700000	3	2,184,639.58	1,927,721.11		4,300.00-	108,174.36	153,044.11	103,874.36
057	1	B01805710000	1	1,497,762.50	1,492,855.53		21,269.23	55,877.21	72,239.47-	4,906.97
057	2	B01805720000	1	2,452,579.11	2,139,504.72	59,376.00	30,871.41	57,674.30	165,152.68	147,921.71
057	4	B01805740000	1	571,412.79	246,769.75	532.00	1,081.70-	11,560.30	313,632.44	11,010.60
057		P01805700000	3	2,056,006.12	1,883,606.66		3,500.00-	109,276.69	66,622.77	105,776.69
063	1	B01806310000	1	2,845,635.04	2,737,955.28	5,481.94	115,135.91	116,170.75	129,108.84-	107,679.76
063	2	B01806320000	1	4,034,484.85	3,912,290.13	7,847.30	77,962.63	95,644.93	59,260.14-	122,194.72
063	4	B01806340000	1	2,262,063.04	1,669,710.05	8,273.66	31,093.81	28,183.84	524,801.68	67,551.31
063		P01806300000	3	3,892,990.44	3,536,377.93			198,564.85	158,047.66	198,564.85
564	1	B01856410000	1	816,553.18	773,086.14	5,347.20	10,078.71	27,303.15	737.98	42,729.06
564	2	B01856420000	1	919,741.10	506,492.34	7,201.86	31,685.15	4,142.94	370,218.81	43,029.95
564	4	B01856440000	1	1,251,306.52	979,627.72	987.68	72,872.62	7,880.63	189,937.87	81,740.93
564		P01856400000	3	583,249.46	558,365.76			34,525.88	9,642.18-	24,883.70

Agency Number 019 DEPT OF BANKING

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
065	2	B01906520000	1	6,989,437.07	5,390,397.07	6,312.89	72,381.31	284,823.50	1,235,522.30	363,517.70
065		P01906500000	3	3,812,094.50	3,429,127.69			256,462.62	126,504.19	256,462.62
066	2	B01906620000	1	1,936,654.29	1,480,587.84	195.98	10,824.83	64,239.66	380,805.98	75,260.47
066		P01906600000	3	1,035,560.04	845,333.83			56,033.64	134,192.57	56,033.64

Agency Number 021 STATE FIRE MARSHAL

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
225	1	B02122510000	1	3,281,306.32	3,106,471.29	5,948.00	28,739.42	133,061.51	7,086.10	167,748.93
225	2	B02122520000	1	1,051,864.44	515,643.47		1,561.13	12,662.92	521,996.92	14,224.05
225		P02122500000	3	2,757,190.93	2,305,306.22			126,238.79	325,645.92	126,238.79
226	2	B02122620000	1	495,024.66	399,881.56	7,632.50	6,115.92	20,631.68	60,763.00	34,380.10
226	4	B02122640000	1	186,721.12	117,214.39		20,283.29		49,223.44	20,283.29
226		P02122600000	3	285,032.93	251,994.66			17,894.73	15,143.54	17,894.73
227	2	B02122720000	1	862,166.91	347,808.05	1,798.00	823.65	2,025.70	509,711.51	4,647.35
227	4	B02122740000	1	390,608.28	330,749.67		4,728.22	19,947.14	35,183.25	24,675.36
227		P02122700000	3	404,781.15	347,422.04			19,205.70	38,153.41	19,205.70
229	2	B02122920000	1	32,422.15	27,602.88			884.64	3,934.63	884.64
229		P02122900000	3	20,848.42	16,611.94			778.56	3,457.92	778.56
340	1	B02134010000	1	930,289.06	803,329.42	52,664.89	17,306.99	31,715.89	25,271.87	101,687.77
340	4	B02134040000	1	198,031.85	103,869.33	3,847.32	808.91	1,570.09	87,936.20	6,226.32
340		P02134000000	3	586,986.83	496,534.18			29,499.28	60,953.37	29,499.28
845	1	B02184510000	1	857,444.67	174,378.25	55,523.46	17,691.95	444,600.10	165,250.91	517,815.51
845	2	B02184520000	1	128,380.61	22,543.29		119.91		105,717.41	119.91

Agency Number 022 DEPT OF INSURANCE

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
068	2	B02206820000	1	362,155.29	83,247.45		1,055.63	3,382.33	274,469.88	4,437.96
068		P02206800000	3	57,405.03	51,079.21			2,952.83	3,372.99	2,952.83
069	2	B02206920000	1	17,296,859.66	10,062,485.38		449,973.80	365,315.35	6,419,085.13	815,289.15
069	4	B02206940000	1	3,445,724.88	1,217,716.34		16,289.20	25,969.34	2,185,750.00	42,258.54
069		P02206900000	3	8,072,444.71	5,981,538.51			341,813.89	1,749,092.31	341,813.89

Agency Number 023 DEPT OF LABOR

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
031	2	B02303120000	1	3,918,013.94	1,696,197.41	20,900.00	31,575.90	342,580.35	1,826,760.28	395,056.25
031	4	B02303140000	1	68,684,180.47	34,498,168.54	20,278.45	976,224.62	986,534.19	32,202,974.67	1,983,037.26
031		P02303100000	3	19,147,663.33	14,869,320.54			870,429.28	3,407,913.51	870,429.28
194	1	B02319410000	1	720,680.38	623,947.78	519.60	5,985.51	52,443.00	37,784.49	58,948.11
194	2	B02319420000	1	1,825,785.34	1,656,446.22	18,320.00	42,480.40	35,325.54	73,213.18	96,125.94
194	4	B02319440000	1	805,336.47	525,006.75	519.60-	7,211.33	13,988.64	259,649.35	20,680.37
194		P02319400000	3	1,538,533.51	1,483,478.58			59,329.08	4,274.15-	55,054.93

Agency Number 024 DEPT OF MOTOR VEHICLES

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
070	2	B02407020000	1	22,906,179.08	19,940,040.36	94,237.14	989,074.00	547,336.33	1,335,491.25	1,630,647.47
070	4	B02407040000	1	2,060,989.44	1,121,586.04		2,461.15		936,942.25	2,461.15
070		P02407000000	3	9,068,280.43	8,199,091.81			478,485.18	390,703.44	478,485.18
090	2	B02409020000	1	13,328,237.81	12,605,822.32		570,106.45	114,572.34	37,736.70	684,678.79

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
030	2	B02503020000	1	3,407,693.03	2,442,779.88	6,332.48	680,582.07		277,998.60	686,914.55
032	1	B02503210000	1	559,193.75	421,443.16		58,755.67		78,994.92	58,755.67
038	1	B02503810000	1	82,341,912.99	72,243,207.72		6,853,937.12		3,244,768.15	6,853,937.12
038	2	B02503820000	1	14,096,072.27	12,621,443.99		1,131,659.21		342,969.07	1,131,659.21
038	4	B02503840000	1	11,802,670.77	10,703,969.30		1,281,520.63		182,819.16-	1,098,701.47
175	2	B02517520000	1	3,101,689.54	1,913,618.50		499,463.00		688,608.04	499,463.00
178	1	B02517810000	1	111,238.59	26,226.89		82.74	322.96	84,606.00	405.70
178	2	B02517820000	1	8,238,777.91	4,771,228.67	2,880.75	159,227.31	159,470.77	3,145,970.41	321,578.83
178		P02517800000	3	3,149,490.00	2,385,312.82			139,806.17	624,371.01	139,806.17
179	1	B02517910000	1	1,397,211.08	1,146,895.66			204.63	250,110.79	204.63
179	2	B02517920000	1	876,063.93	722,113.11		23,946.80	175.67	129,828.35	24,122.47
179	4	B02517940000	1	19,543,095.80	17,307,938.37	26,943.81	1,030,616.55		1,177,597.07	1,057,560.36
261	1	B02526110000	1	55,794,167.38	50,618,722.32	1,775,933.74	1,591,578.08	1,334,455.26	473,477.98	4,701,967.08
261	2	B02526120000	1	8,870,815.00	6,275,159.39		201,084.52	191.07	2,394,380.02	201,275.59
261	4	B02526140000	1	107,357,827.00	82,747,004.98		6,129,123.68	124,192.65	18,357,505.69	6,253,316.33
261		P02526100000	3	25,967,125.58	22,787,297.69			1,273,424.43	1,906,403.46	1,273,424.43
262	1	B02526210000	1	5,229,199.62	3,921,817.43	133.50	930,340.57	209,109.33	167,798.79	1,139,583.40
262	2	B02526220000	1	13,875,000.00	12,069,841.99	39,986.04	283,118.51	349,568.60	1,132,484.86	672,673.15
262	4	B02526240000	1	21,323,550.00	18,816,360.22	469.82	1,233,556.18	810,990.15	462,173.63	2,045,016.15
262		P02526200000	3	16,570,089.85	14,969,843.63			1,197,273.31	402,972.91	1,197,273.31
263	1	B02526310000	1	12,602,423.00	11,241,242.05	1,213.48	445,382.76	478,316.78	436,267.93	924,913.02
263	4	B02526340000	1	32,440,490.00	29,726,893.84	1,701.95	209,150.18	1,025,289.53	1,477,454.50	1,236,141.66
263		P02526300000	3	24,310,403.08	22,568,186.97			1,314,530.86	427,685.25	1,314,530.86
264	1	B02526410000	1	1,920,952.00	1,638,661.35		151,169.98	49,014.39	82,106.28	200,184.37
264		P02526400000	3	624,340.33	562,594.87			42,726.86	19,018.60	42,726.86
265	1	B02526510000	1	33,421,550.00	31,161,689.98	7,852.22	183,958.68	1,566,702.91	501,346.21	1,758,513.81
265	4	B02526540000	1	27,708,798.00	23,135,364.70	3,918.60	452,771.11	355,736.98	3,761,006.61	812,426.69
265		P02526500000	3	32,274,918.05	30,419,332.84			1,680,275.03	175,310.18	1,680,275.03
266	1	B02526610000	1	13,590,788.00	9,917,370.12	718,606.18	585,794.37	619,076.81	1,749,940.52	1,923,477.36
266	2	B02526620000	1	609,998.00	486,835.99		127,039.03		3,877.02-	123,162.01
266	4	B02526640000	1	40,372,240.00	37,912,179.52	4,964.51	515,463.51	995,605.45	944,027.01	1,516,033.47

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
266		P02526600000	3	26,915,277.06	24,911,442.55			1,411,932.38	591,902.13	1,411,932.38
267	1	B02526710000	1	7,512,824.85	6,937,390.56		3,191.68	308,601.61	263,641.00	311,793.29
267	4	B02526740000	1	7,873,542.51	7,235,999.53		655.80	330,641.73	306,245.45	331,297.53
267		P02526700000	3	10,509,352.11	9,729,301.19			558,818.91	221,232.01	558,818.91
268	1	B02526810000	1	3,091,244.00	2,725,230.51		387,481.00	52,022.40	73,489.91-	366,013.49
268	2	B02526820000	1	14,464.12	5,441.86		360.00		8,662.26	360.00
268	4	B02526840000	1	1,768,106.64	1,708,481.91		144,154.03	37,012.00	121,541.30-	59,624.73
268		P02526800000	3	1,612,513.49	1,501,658.41			77,745.67	33,109.41	77,745.67
269	1	B02526910000	1	2,514,758.29	2,010,694.14	14,323.39	11,191.04	67,301.91	411,247.81	92,816.34
269	4	B02526940000	1	2,730,705.29	2,075,513.96	14,323.39	8,875.89	70,352.42	561,639.63	93,551.70
269		P02526900000	3	2,284,270.26	1,883,566.90			120,202.32	280,501.04	120,202.32
315	1	B02531510000	1	458,000.00	304,810.58		294.95	13,818.84	139,075.63	14,113.79
315		P02531500000	3	294,636.10	166,101.07			12,077.42	116,457.61	12,077.42
347	1	B02534710000	1	105,599,908.74	88,718,291.55		446,245.39		16,435,371.80	446,245.39
347	2	B02534720000	1	5,465,397.41	3,083,483.42		880,345.81		1,501,568.18	880,345.81
347	4	B02534740000	1	117,557,155.87	107,546,207.93		2,107,268.50		7,903,679.44	2,107,268.50
348	1	B02534810000	1	906,723,433.85	845,495,288.61		2,014,881.23		59,213,264.01	2,014,881.23
348	2	B02534820000	1	78,605,418.73	37,310,515.67		885,262.87		40,409,640.19	885,262.87
348	4	B02534840000	1	1,768,133,030.49	1,052,364,694.49		5,059,443.77		710,708,892.23	5,059,443.77
350	2	B02535020000	1	494,885.94	187,374.92		43,001.58		264,509.44	43,001.58
354	1	B02535410000	1	173,821,976.79	164,007,290.67		8,076,279.33		1,738,406.79	8,076,279.33
354	4	B02535440000	1	31,131,421.98	29,614,714.96		1,187,264.83		329,442.19	1,187,264.83
359	1	B02535910000	1	1,837,068.09	1,818,773.80		2,840.09	935.91	14,518.29	3,776.00
359	4	B02535940000	1	3,235,935.17	692,246.94		644.45	37,011.55	2,506,032.23	37,656.00
359		P02535900000	3	1,040,301.32	71,288.70			33,084.09	935,928.53	33,084.09
361	1	B02536110000	1	2,695,978.00	2,539,247.97		3,259.07	69,943.31	83,527.65	73,202.38
361	2	B02536120000	1	1,600,000.00	1,522,080.12	445.59	998.56	29,770.71	46,705.02	31,214.86
361	4	B02536140000	1	3,935,000.00	3,633,275.83	290.19	27,363.87	134,501.40	139,568.71	162,155.46
361		P02536100000	3	4,393,632.34	3,714,450.32			204,340.44	474,841.58	204,340.44
363	1	B02536310000	1	38,452,969.31	36,619,566.91	4,172.09	106,381.87	1,561,264.93	161,583.51	1,671,818.89
363	2	B02536320000	1	2,560,320.00	2,394,385.70		88,063.60	5,342.35	72,528.35	93,405.95

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
363	4	B02536340000	1	1,200,000.00	1,159,646.94	11,514.84	116,353.39		87,515.17-	40,353.06
363		P02536300000	3	25,472,443.61	24,216,387.41			1,373,318.40	117,262.20-	1,256,056.20
371	1	B02537110000	1	8,430,999.17	6,980,330.92	142,658.83	95,689.38	255,550.00	956,770.04	493,898.21
371	4	B02537140000	1	250,000.00	131,469.02		4,512.60		114,018.38	4,512.60
371		P02537100000	3	4,420,159.68	3,904,501.23			222,465.41	293,193.04	222,465.41
374	1	B02537410000	1	13,154,907.00	11,167,078.25	118,859.02	106,305.28	499,496.71	1,263,167.74	724,661.01
374		P02537400000	3	7,619,994.79	6,983,175.70			434,728.20	202,090.89	434,728.20
379	1	B02537910000	1	365,000.00	303,060.26		121,139.40	1,199.02	60,398.68-	61,939.74
379	4	B02537940000	1	1,095,000.00	1,001,414.20			3,597.52	89,988.28	3,597.52
379		P02537900000	3	74,381.32	71,937.95			4,198.43	1,755.06-	2,443.37
421	1	B02542110000	1	17,357,215.61	16,368,172.53	51,147.27	4,108.61-	423,800.75	518,203.67	470,839.41
421	4	B02542140000	1	28,629,688.64	21,598,014.51	13,727.28	307,426.65	761,743.67	5,948,776.53	1,082,897.60
421		P02542100000	3	28,309,983.30	21,696,468.59			1,037,431.41	5,576,083.30	1,037,431.41
424	1	B02542410000	1	172,569,883.94	161,011,447.77		345,502.54		11,212,933.63	345,502.54
502	2	B02550220000	1	10,124,802.12	9,389,267.53		162,202.98		573,331.61	162,202.98
510	1	B02551010000	1	1,244,972.78	876,140.36	12,263.33			356,569.09	12,263.33
514	1	B02551410000	1	7,926,806.76	6,245,651.84		684,769.57		996,385.35	684,769.57
514	2	B02551420000	1	13,371,208.07	11,926,429.97		1,002,838.99		441,939.11	1,002,838.99
514	4	B02551440000	1	60,846,227.37	50,333,520.40		6,300,895.25		4,211,811.72	6,300,895.25
519	1	B02551910000	1	10,420,790.00	8,698,433.07	376,674.25			1,345,682.68	376,674.25
519	2	B02551920000	1	5,120,018.00	4,058,852.68	1,521.59			1,059,643.73	1,521.59
519	4	B02551940000	1	8,502,676.00	7,723,745.47	4,045.56			774,884.97	4,045.56
520	1	B02552010000	1	6,440,403.00	5,021,574.81	343,097.43			1,075,730.76	343,097.43
520	2	B02552020000	1	3,349,566.00	3,021,924.69	990.29			326,651.02	990.29
520	4	B02552040000	1	6,253,925.00	5,596,565.32	18,333.07			639,026.61	18,333.07
521	1	B02552110000	1	6,012,893.00	4,344,436.42	775,036.74			893,419.84	775,036.74
521	2	B02552120000	1	2,197,494.00	1,965,237.91	25,592.73			206,663.36	25,592.73
521	4	B02552140000	1	2,530,775.00	2,136,089.94	17,635.01			377,050.05	17,635.01
522	1	B02552210000	1	5,162,005.00	4,002,609.94	399,337.99			760,057.07	399,337.99
522	4	B02552240000	1	5,106,392.00	4,525,574.31	1,388.07			579,429.62	1,388.07
559	1	B02555910000	1	2,505,121.99	2,383,284.62		125,404.37		3,567.00-	121,837.37

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
571	1	B02557110000	1	9,254,521.76	8,246,221.09		971,707.56		36,593.11	971,707.56
571	4	B02557140000	1	11,891,945.29	8,765,426.79		2,006,931.79		1,119,586.71	2,006,931.79
622	2	B02562220000	1	5,416,874.83	3,379,791.69		354,314.40	1,405.91	1,681,362.83	355,720.31
622		P02562200000	3	99,241.22	42,253.76			1,227.41	55,760.05	1,227.41
623	2	B02562320000	1	16,832,283.47	14,236,177.80		608,439.75		1,987,665.92	608,439.75
870	1	B02587010000	1	15,624,002.52	14,811,968.61	32,321.35	21,337.78	592,244.54	166,130.24	645,903.67
870	2	B02587020000	1	126,943.61	39,431.53		2,866.88		84,645.20	2,866.88
870		P02587000000	3	10,010,332.82	9,054,888.95			520,238.71	435,205.16	520,238.71
904	38	B02590438000	1	37,904,363.59	13,384,149.39	22,153,603.72			2,366,610.48	22,153,603.72
904	4	B02590440000	1	74,004,854.00	28,430,132.11	24,115,603.10			21,459,118.79	24,115,603.10
923	1	B02592310000	1	1,261,799.23	946,678.18	115,982.42			199,138.63	115,982.42

Agency Number 027 DEPT OF TRANSPORTATION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
026	2	B01702620000	1	7,440,601.39			25,608.80	63,569.64	7,351,422.95	89,178.44
301	2	B01730120000	1	23,700,292.72			74,692.10		23,625,600.62	74,692.10
305	2	B02730520000	1	7,690,879.00	6,066,040.98		268,619.01	912,444.56	443,774.45	1,181,063.57
568	2	B02756820000	1	18,872,506.07	16,373,756.79	3,809.13	258,021.79	606,994.79	1,629,923.57	868,825.71
568		P02756800000	3	10,780,374.46	9,851,539.57			530,072.93	398,761.96	530,072.93
569	2	B02756920000	1	673,398,671.05	624,626,758.76	687,536.41	65,396,344.46	3,082,988.70	20,394,957.28-	48,771,912.29
569		P02756900000	3	53,005,159.71	46,793,780.35			2,695,531.53	3,515,847.83	2,695,531.53
572	2	B02757220000	1	38,293,614.58	32,930,811.39	1,251,856.09	1,415,271.73	400,344.10	2,295,331.27	3,067,471.92
572		P02757200000	3	6,676,710.85	6,157,024.12			349,867.53	169,819.20	349,867.53
574	2	B02757420000	1	168,419,065.40	150,590,813.66	12,093,402.98	4,484,600.22	2,626,703.30	1,376,454.76-	17,828,251.74
574		P02757400000	3	47,052,105.37	41,057,033.49			2,305,745.62	3,689,326.26	2,305,745.62
596	2	B01759620000	1	762,167.78			5,898.02		756,269.76	5,898.02
901	2	B02790120000	1	10,418,713.22	2,212,818.04		270,775.09		7,935,120.09	270,775.09

Agency Number 028 DEPT OF VETERANS AFFAIRS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
036	1	B02803610000	1	1,221,948.77	994,746.97		16,342.87	69,449.35	141,409.58	85,792.22
036		P02803600000	3	775,468.54	626,149.55			60,659.39	88,659.60	60,659.39
037	1	B02803710000	1	302,133.01	238,777.22	9,960.00	3,817.82	7,905.25	41,672.72	21,683.07
037	2	B02803720000	1	45,557.00	29,245.63		7,167.78		9,143.59	7,167.78
037		P02803700000	3	157,913.84	126,690.05			6,927.79	24,296.00	6,927.79
510	1	28450001	511100				5,263.68	32,058.85	37,322.53-	
519	1	28070011	511100				71,052.16	245,967.17	317,019.33-	
519	2	28070052	511100				155.17-	65,165.29	65,010.12-	
519	4	28070013	511100				13,951.10	261,972.41	275,923.51-	
520	1	28150011	511100				48,853.86	134,657.29	183,511.15-	
520	2	28150012	511100				12,950.81	124,393.86	137,344.67-	
520	4	28150013	511100				69,436.98	193,002.97	262,439.95-	
521	1	28180011	511100				11,153.81	155,926.35	167,080.16-	
521	2	28180012	511100				59,633.06	35,565.83	95,198.89-	
521	4	28180013	511100				18,482.42	89,054.94	107,537.36-	
522	1	28190011	511100				19,572.24	135,284.28	154,856.52-	
522	2	28190012	511100				17,989.89	43,149.37	61,139.26-	
522	4	28190013	511100				64,361.84	179,396.05	243,757.89-	
923	1	28180006	526100				97,778.25		97,778.25-	

Agency Number 029 DEPT OF NATURAL RESOURCES

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
304	1	B02930410000	1	3,236,191.01	2,399,245.99	2,332.90			834,612.12	2,332.90
306	2	B02930620000	1	216,234.42	145,054.73		22,085.53		49,094.16	22,085.53
313	2	B02931320000	1	36,395,909.59	7,831,751.07			506.18	28,563,652.34	506.18
334	1	B02933410000	1	16,761,374.81	11,139,511.70	3,525.12	243,890.13	401,324.73	4,973,123.13	648,739.98
334	2	B02933420000	1	15,978,123.92	3,480,237.39	87,885.00	775.71	7,890.90	12,401,334.92	96,551.61
334	4	B02933440000	1	1,267,148.95	866,087.20		25,470.78		375,590.97	25,470.78
334		P02933400000	3	6,721,602.54	5,826,592.73			357,900.20	537,109.61	357,900.20

Agency Number 030 NEBRASKA ELECTRICAL BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
197	2	B03019720000	1	1,961,186.15	1,571,321.17	11,495.50	9,688.09	55,793.16	312,888.23	76,976.75
197		P03019700000	3	985,243.76	848,370.66			48,795.22	88,077.88	48,795.22

Agency Number 031 MILITARY DEPARTMENT

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
192	1	B03119210000	1	6,988,062.34	152,811.93		80,409.41	14,539.08	6,740,301.92	94,948.49
192	4	B03119240000	1	17,014,268.34	9,927,671.79		875,293.52		6,211,303.03	875,293.52
192		P03119200000	3	509,812.13	183,489.56			12,864.29	313,458.28	12,864.29
544	1	B03154410000	1	3,216,107.17	2,921,234.34	19,399.70	62,439.91	62,886.10	150,147.12	144,725.71
544	2	B03154420000	1	641,502.43	215,626.53	1,006.53	46,270.73		378,598.64	47,277.26
544	4	B03154440000	1	29,691,109.24	22,134,173.74	302,776.91	1,010,897.95	291,556.53	5,951,704.11	1,605,231.39
544		P03154400000	3	6,776,376.42	5,563,017.36			309,204.05	904,155.01	309,204.05
545	1	B03154510000	1	1,453,157.85	1,234,678.28		32,937.25	33,261.49	152,280.83	66,198.74
545	2	B03154520000	1	752,696.65	434,576.71	2,477.00	2,881.81	9,808.45	302,952.68	15,167.26
545	4	B03154540000	1	16,009,581.25	6,898,530.32	1,299.80	688,168.54	60,317.79	8,361,264.80	749,786.13
545		P03154500000	3	2,059,487.27	1,652,306.47			90,270.38	316,910.42	90,270.38
548	1	B03154810000	1	637,611.50	553,295.09		18,249.99		66,066.42	18,249.99

Agency Number032BD OF EDUC LANDS & FUNDS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
529	1	B03252910000	1	349,896.20	335,744.07		742.92		13,409.21	742.92
529	2	B03252920000	1	31,298.32	15,331.83		205.77		15,760.72	205.77
582	2	B03258220000	1	18,106,418.88	15,998,475.43		6,462,886.27		4,354,942.82-	2,107,943.45

Agency Number 033 GAME & PARKS COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
162	2	B03316220000	1	45,022,293.07	18,574,360.05		2,111,994.58	16,085.17	24,319,853.27	2,128,079.75
162		P03316200000	3	279,675.99	240,486.76			14,030.75	25,158.48	14,030.75
330	2	B03333020000	1	8,621,780.47	6,289,578.83	343,039.55	520,892.10	66,342.33	1,401,927.66	930,273.98
330	4	B03333040000	1	5,257,368.33	4,145,741.61	20,791.39	581,100.02	5,739.05	503,996.26	607,630.46
330		P03333000000	3	1,245,930.26	1,102,634.21			64,994.08	78,301.97	64,994.08
336	1	B03333610000	1	1,385,463.12	1,252,522.66	5,911.95	10,184.45	28,850.17	87,993.89	44,946.57
336	2	B03333620000	1	29,737,917.64	21,689,575.41	439,562.98	708,426.27	600,705.14	6,299,647.84	1,748,694.39
336	4	B03333640000	1	5,157,164.98	2,689,825.68	17,184.10	502,778.76	40,179.49	1,907,196.95	560,142.35
336		P03333600000	3	14,867,338.57	12,832,127.70		406.46-	592,028.87	1,443,588.46	591,622.41
337	1	B03333710000	1	878,022.53	702,711.87	12,460.61	43,282.36	24,190.87	95,376.82	79,933.84
337	2	B03333720000	1	4,685,684.47	4,311,942.72	15,229.86	104,093.68	140,970.23	113,447.98	260,293.77
337		P03333700000	3	2,840,057.79	2,444,642.74			144,743.43	250,671.62	144,743.43
549	1	B03354910000	1	7,336,881.00	6,941,330.67	1,082.26	85,416.98	294,653.14	14,397.95	381,152.38
549	2	B03354920000	1	23,757,754.69	17,028,046.03	1,466,916.61	1,068,524.06	778,294.32	3,415,973.67	3,313,734.99
549		P03354900000	3	12,441,105.67	10,451,181.11			980,372.40	1,009,552.16	980,372.40
550	1	B03355010000	1	485,186.97	453,077.40		2,616.53	18,207.68	11,285.36	20,824.21
550	2	B03355020000	1	1,434,352.12	1,101,387.57	113,617.65	23,544.77	30,361.52	165,440.61	167,523.94
550	4	B03355040000	1	219,279.91	65,513.16	1,350.00	161.10	2,410.46	149,845.19	3,921.56
550		P03355000000	3	939,167.24	873,507.45			44,768.89	20,890.90	44,768.89
617	1	B03361710000	1	2,257,795.01	2,035,104.83	654.27	18,903.59	36,455.76	166,676.56	56,013.62
617	2	B03361720000	1	1,655,421.29	401,730.60	9,673.27	25,553.88	41,076.29	1,177,387.25	76,303.44
617		P03361700000	3	1,746,537.49	1,390,448.52			68,457.58	287,631.39	68,457.58
628	2	B03362820000	1	578,676.34	558,144.97		63,385.41		42,854.04-	20,531.37
900	2	B03390020000	1	3,468,253.76	599,628.82	23,757.10	169,057.26		2,675,810.58	192,814.36
900	4	B03390040000	1	2,006,307.86	630,974.70		95,554.26		1,279,778.90	95,554.26
901	2	B03390120000	1	19,784,244.03	4,839,717.26	1,968,690.15	123,953.38		12,851,883.24	2,092,643.53
902	4	B03390240000	1	2,006,933.61	2,002,555.13		178,163.00		173,784.52-	4,378.48
924	2	B03392420000	1	2,569,975.00	704,067.24	9,340.63	91,911.74		1,764,655.39	101,252.37
955	4	B03395540000	1	264,534.41	183,005.39	49,054.97			32,474.05	49,054.97
967	2	B03396720000	1	1,263,006.85	135,590.53		20,202.57		1,107,213.75	20,202.57
969	2	B03396920000	1	3,248,503.70	906,873.08	2,000,000.00	370.00		341,260.62	2,000,370.00

Agency Number 033 GAME & PARKS COMMISSION

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
969	4	B03396940000	1	473,351.33	285,602.55	54,339.02			133,409.76	54,339.02
971	2	B03397120000	1	1,213,561.51	137,729.50	17,208.35	23,856.40		1,034,767.26	41,064.75
971	4	B03397140000	1	221,535.61	68,975.89		2,797.20		149,762.52	2,797.20
981	2	B03398120000	1	12,648,592.08	3,158,289.41		207,929.23		9,282,373.44	207,929.23
981	4	B03398140000	1	1,599,467.62	459,783.89		91,264.79		1,048,418.94	91,264.79
987	2	B03398720000	1	35,806,123.15	1,603,647.48		21,390.07		34,181,085.60	21,390.07

Agency Number 034 NE LIBRARY COMMISSION

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
252	1	B03425210000	1	2,805,852.87	2,669,407.37	7,529.06	18,846.46	88,740.42	21,329.56	115,115.94
252	4	B03425240000	1	1,370,092.37	817,217.61		1,628.98	36,649.01	514,596.77	38,277.99
252		P03425200000	3	2,324,293.18	1,951,456.32			109,527.32	263,309.54	109,527.32
302	4	B03430240000	1	626,642.38	586,930.38		19,558.25		20,153.75	19,558.25

Agency Number 035 LIQUOR CONTROL COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
073	1	B03507310000	1	1,346,232.38	1,154,768.27		29,829.04	44,031.24	117,603.83	73,860.28
073	2	B03507320000	1	92,563.24	35,266.15		7,955.92		49,341.17	7,955.92
073		P03507300000	3	874,487.54	745,280.50			38,498.24	90,708.80	38,498.24

Agency Number 036 STATE RACING COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
074	2	B03607420000	1	1,385,771.20	569,902.01		14,696.27	13,287.70	787,885.22	27,983.97
074		P03607400000	3	582,921.83	235,805.66			11,674.23	335,441.94	11,674.23

Agency Number 037 WORKERS COMPENSATION COUR

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
530	2	B03753020000	1	5,324,277.51	4,383,290.72	2,250.00	68,468.03		870,268.76	70,718.03
530	4	B03753040000	1	48,212.00	47,442.78		372.57		396.65	372.57

Agency Number039NEBR BRAND COMMITTEE

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
075	2	B03907520000	1	4,919,631.86	4,429,415.20	123.12	47,266.75	24,322.12	418,504.67	71,711.99
075		P03907500000	3	2,938,122.89	2,769,749.10			22,541.61	145,832.18	22,541.61

Agency Number040MTR VEH INDUST LICENSE BD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
076	2	B04007620000	1	788,662.41	723,681.77		9,165.15	30,147.75	25,667.74	39,312.90
076		P04007600000	3	525,349.82	448,751.82			26,351.66	50,246.34	26,351.66

Agency Number 041 REAL ESTATE COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
077	2	B04107720000	1	1,889,361.83	1,153,433.76		35,837.00	36,130.13	663,960.94	71,967.13
077		P04107700000	3	604,325.09	544,644.91			31,615.83	28,064.35	31,615.83

Agency Number 045 BOARD OF BARBER EXAMINERS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
080	2	B04508020000	1	214,585.84	133,509.49		633.83	5,369.16	75,073.36	6,002.99
080		P04508000000	3	104,678.56	82,622.64			4,694.75	17,361.17	4,694.75

Agency Number 046 DEPT OF CORRECTIONAL SERVICES

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
214	1	B04621410000	1	6,106,891.75	4,994,522.80		365,428.35		746,940.60	365,428.35
260	1	B04626010000	1	5,669,927.56	5,348,176.51	3,665.60	40,122.53		277,962.92	43,788.13
300	1	B04630010000	1	29,666,582.81	26,920,240.38	141,121.41	355,837.38		2,249,383.64	496,958.79
368	1	B04636810000	1	4,576,024.83	4,326,280.41	5,790.60	60,964.14	145,386.75	37,602.93	212,141.49
368		P04636800000	3	2,531,435.31	2,469,268.48			126,274.22	64,107.39-	62,166.83
369	1	B04636910000	1	2,678,135.40	2,578,133.57	21,736.38	47,837.00	85,397.79	54,969.34-	100,001.83
369		P04636900000	3	1,648,647.59	1,493,628.28			74,144.30	80,875.01	74,144.30
370	1	B04637010000	1	81,741,401.60	70,927,848.13	371,681.24	1,535,073.62		8,906,798.61	1,906,754.86
370	2	B04637020000	1	2,457,583.48	2,456,939.46		575,853.03		575,209.01-	644.02
370	4	B04637040000	1	2,326,631.16	650,321.26		37,688.81		1,638,621.09	37,688.81
372	1	B04637210000	1	33,618,000.92	33,048,888.48	49,482.85	259,671.57	1,210,857.71	950,899.69-	569,112.44
372		P04637200000	3	20,621,590.93	20,394,681.98			1,050,954.07	824,045.12-	226,908.95
373	1	B04637310000	1	9,412,297.69	9,231,715.63	6,158.79	74,468.18	339,860.24	239,905.15-	180,582.06
373		P04637300000	3	5,708,874.40	5,567,232.99			295,236.49	153,595.08-	141,641.41
375	1	B04637510000	1	10,614,042.06	10,570,787.09	36,190.74	62,106.46	376,447.80	431,490.03-	43,254.97
375		P04637500000	3	6,176,761.43	6,016,150.60			326,705.79	166,094.96-	43,254.97
376	1	B04637610000	1	17,288,633.01	16,635,406.48	44,545.78	176,486.06		432,194.69	221,031.84
377	1	B04637710000	1	13,952,968.05	13,791,696.32	14,527.77	148,406.98		1,663.02-	161,271.73
386	1	B04638610000	1	5,568,000.83	5,214,340.04	4,183.28	55,608.09		293,869.42	59,791.37
390	5	B04639050000	1	1,024,551.96	851,929.10		6,173.39		166,449.47	6,173.39
495	5	B04649550000	1	4,116,968.42	1,759,260.01	18,037.30	4.80-		2,339,675.91	18,032.50
563	5	B04656350000	1	16,131,488.78	15,442,673.83	53,958.92	231,818.30		403,037.73	285,777.22
914	38	B04691438000	1	5,505,498.86	1,801,790.03		20,187.69		3,683,521.14	20,187.69
927	38	B04692738000	1	7,107,885.50	2,640,965.09	4,316.13	141,962.24		4,320,642.04	146,278.37

Agency Number 047 EDUCAT TELECOMMUNICATIONS

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
533	1	B04753310000	1	10,060,260.15	9,623,668.14	129,619.65	159,129.36	147,877.58	34.58-	436,592.01
533	2	B04753320000	1	310,206.00	300,206.00		5,000.00		5,000.00	5,000.00
533		P04753300000	3	3,301,669.36	2,808,089.33			133,272.26	360,307.77	133,272.26
566	1	B04756610000	1	506,245.92	468,486.21	20,033.76	21,759.10	10,055.99	14,089.14-	37,759.71
566		P04756600000	3	196,850.66	145,492.31			8,754.54	42,603.81	8,754.54
928	1	B04792810000	1	119,345.46	98,257.00	21,088.46	21,088.46		21,088.46-	21,088.46

Agency Number 048 POST SEC EDUC COMM

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
297	4	B04829740000	1	626,321.98	253,662.57		204.12		372,455.29	204.12
640	1	B04864010000	1	1,364,109.52	1,333,583.46		18,057.32		12,468.74	18,057.32
691	1	B04869110000	1	1,049,965.93	1,040,319.99		4,315.25		5,330.69	4,315.25
692	2	B04869220000	1	1,463,247.00	1,225,444.97		237,802.03			237,802.03

Agency Number 050 NEBRASKA STATE COLLEGES

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
048	1	B05004810000	1	2,142,139.54	2,141,540.97		1,439.95		841.38-	598.57
806	2	B05080620000	1	3,706,395.51	3,046,035.64		77.31		660,282.56	77.31
826	2	B05082620000	1	2,529,523.01	2,063,022.79		30.86		466,469.36	30.86
827	2	B05082720000	1	1,815,975.42	1,450,818.83		81.35		365,075.24	81.35
836	2	B05083620000	1	4,503,059.13	2,952,704.60		83.46		1,550,271.07	83.46

Agency Number 051 UNIVERSITY OF NEBRASKA

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
711	2	B05171120000	1	211,254,774.74	200,145,444.25		1,576.23		11,107,754.26	1,576.23
731	2	B05173120000	1	112,527,497.25	76,460,259.81		872.30		36,066,365.14	872.30
751	2	B05175120000	1	46,095,397.07	28,187,017.77		173.06	64.80	17,908,141.44	237.86
756	4	B05175640000	1	44,416,000.73	34,109,330.64			25.35	10,306,644.74	25.35
756		P05175600000	3	7,373,641.69	485,927.25			102.10	6,887,612.34	25.35
791	2	B05179120000	1	101,146,415.53	73,579,665.98		573.39		27,566,176.16	573.39

Agency Number 052 STATE BD OF AGRICULTURE

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
<u>Number</u>	<u>Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Appropriation</u>	<u>Last Year Expenses</u>	<u>at June 30</u>	<u>Paid in Current Year (P9)</u>	<u>Prior Year Obligations (J9)</u>	<u>Over Obligation (-)</u>	<u>Appropriation/PSL Increase</u>

Agency Number 053 REAL PROPERTY APPRAISER BD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
079	2	B05307920000	1	542,903.14	360,383.67		20,675.28	10,203.49	151,640.70	30,878.77
079		P05307900000	3	170,698.23	152,817.98			8,940.41	8,939.84	8,940.41

Agency Number 054 ST HISTORICAL SOCIETY

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
043	1	B05404310000	1	1,647,435.07	1,349,367.81	34,420.98	33,846.93	40,849.21	188,950.14	109,117.12
043	2	B05404320000	1	1,016,235.39	451,190.11	19,950.00	30,751.97	7,187.70	507,155.61	57,889.67
043		P05404300000	3	1,312,455.05	901,020.84			41,947.68	369,486.53	41,947.68
258	1	B05425810000	1	1,013,422.44	975,022.07	3,692.00		32,924.13	1,784.24	36,616.13
258	2	B05425820000	1	180,035.75	65,095.66		2,285.35		112,654.74	2,285.35
258		P05425800000	3	581,529.87	524,515.94			28,803.54	28,210.39	28,803.54
541	1	B05454110000	1	960,645.09	899,183.20	9,452.00	9,561.13	28,910.81	13,537.95	47,923.94
541	2	B05454120000	1	136,826.27	23,869.57		311.13		112,645.57	311.13
541		P05454100000	3	576,743.94	471,549.95			25,242.77	79,951.22	25,242.77
542	1	B05454210000	1	658,862.12	596,869.89		10,742.34	18,426.45	32,823.44	29,168.79
542		P05454200000	3	321,775.10	201,999.38			16,331.32	103,444.40	16,331.32
543	1	B05454310000	1	387,054.11	330,922.19		646.43	5,799.33	49,686.16	6,445.76
543	2	B05454320000	1	1,172,705.06	702,146.85		6,478.52	22,047.81	442,031.88	28,526.33
543		P05454300000	3	722,115.92	482,343.37			24,339.19	215,433.36	24,339.19
552	1	B05455210000	1	336,691.17	304,730.82		26,440.72	7,820.31	2,300.68	31,960.35
552	2	B05455220000	1	237,107.17	38,070.36		74.32	828.53	198,133.96	902.85
552	4	B05455240000	1	951,915.95	744,327.63		45,509.53	19,071.00	143,007.79	64,580.53
552		P05455200000	3	528,398.42	421,159.47			24,189.32	83,049.63	24,189.32
553	1	B05455310000	1	106,568.78	96,029.02		957.25	1,892.43	7,690.08	2,849.68
553		P05455300000	3	75,753.34	16,569.58			1,652.25	57,531.51	1,652.25
632	1	B05463210000	1	411.54	199.88		1.37		210.29	1.37
647	1	B05464710000	1	74,486.23	63,246.91		4,797.55	819.50	5,622.27	5,617.05
647		P05464700000	3	14,910.00	10,692.70			714.08	3,503.22	714.08
653	1	B05465310000	1	193,892.32	177,025.95	163.49	9,707.52	5,420.28	1,575.08	15,291.29
653	2	B05465320000	1	569,476.20	252,351.96		1,823.99	10,888.63	304,411.62	12,712.62
653		P05465300000	3	275,635.84	247,800.16			14,221.23	13,614.45	14,221.23

Agency Number 056 NEBR WHEAT BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
381	2	B05638120000	1	2,811,086.24	1,135,035.00		3,082.42	9,966.94	1,663,001.88	13,049.36
381		P05638100000	3	185,203.02	165,785.18			8,679.54	10,738.30	8,679.54

Agency Number 057 NE OIL & GAS CONSERV COMM

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
335	2	B05733520000	1	1,074,482.01	761,056.76		2,981.01	32,834.72	277,609.52	35,815.73
335	4	B05733540000	1	80,750.00	80,749.99		.01			.01
335		P05733500000	3	605,227.27	495,286.32			28,590.63	81,350.32	28,590.63

Agency Number 058 BD OF ENGINEERS AND ARCHITECTS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
082	2	B05808220000	1	977,396.14	711,196.82	28,489.65	43,812.19	22,927.29	170,970.19	95,229.13
082		P05808200000	3	418,082.86	333,415.73			20,345.06	64,322.07	20,345.06

Agency Number 059 BOARD OF GEOLOGISTS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
159	2	B05915920000	1	29,700.53	25,835.39		47.96		3,817.18	47.96

Agency Number 060 NE ETHANOL BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
516	2	B06051620000	1	747,432.11	644,576.80	2,218.87	2,613.70	18,205.48	79,817.26	23,038.05
516		P06051600000	3	375,090.87	303,410.32			15,900.85	55,779.70	15,900.85

Agency Number061NE DAIRY IND DEV BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
114	2	B06111420000	1	1,463,015.69	1,401,523.74		384.96		61,106.99	384.96

Agency Number 062 BD OF EXAM LAND SURVEY

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
083	2	B06208320000	1	42,131.47	20,426.80		1,542.54		20,162.13	1,542.54

Agency Number 063 NE ST BD PUB ACCOUNTANCY

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
084	2	B06308420000	1	525,058.52	370,554.16		15,600.87	11,274.57	127,628.92	26,875.44
084		P06308400000	3	204,351.59	190,270.66			9,866.26	4,214.67	9,866.26

Agency Number 064 NEBRASKA STATE PATROL

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
189	1	B06418910000	1	16,192,595.09	15,262,562.32	159,106.98	266,798.27	323,143.24	180,984.28	749,048.49
189	2	B06418920000	1	1,509,900.00	631,194.74	53,012.00			825,693.26	53,012.00
189		P06418900000	3	7,378,491.02	7,264,164.69		2,415.58	281,999.57	170,088.82-	114,326.33
190	1	B06419010000	1	15,813,360.80	15,615,388.18	114,679.92	117,125.15	203,331.60	237,164.05-	197,972.62
190	2	B06419020000	1	8,700,759.18	3,985,725.17	125,095.11	30,685.36	85,434.39	4,473,819.15	241,214.86
190	4	B06419040000	1	5,425,682.71	3,325,259.23	574,405.93	228,011.25	57,008.49	1,240,997.81	859,425.67
190		P06419000000	3	13,677,853.29	12,335,991.40		8,770.91	302,609.56	1,030,481.42	311,380.47
195	1	B06419510000	1	26,449,356.65	25,837,710.88	26,858.33	89,664.43	52,346.04	442,776.97	168,868.80
195	2	B06419520000	1	1,141,154.58	591,368.65		2,689.84		547,096.09	2,689.84
195	4	B06419540000	1	775,782.42	364,500.40	32,178.63	2,606.53-	4,024.42	377,685.50	33,596.52
195		P06419500000	3	19,502,760.33	18,204,062.26		18,554.17-	48,908.08	1,268,344.16	30,353.91
205	2	B06420520000	1	9,474,657.70	7,622,541.84	1,324,073.98	211,558.61	30,999.55	285,483.72	1,566,632.14
205	4	B06420540000	1	5,676,057.81	2,729,494.06	141,724.70	23,894.31	19,390.83	2,761,553.91	185,009.84
205		P06420500000	3	7,147,440.57	6,214,590.22		7,546.15	43,677.51	881,626.69	51,223.66
325	2	B06432520000	1	11,403,195.31	1,263,901.11	69,607.83	3,662.94		10,066,023.43	73,270.77
575	4	B06457540000	1	432,677.42	157,656.88			4,870.39	270,150.15	4,870.39
575		P06457500000	3	156,430.79	124,001.40			4,240.35	28,189.04	4,240.35
630	1	B06463010000	1	422,059.40	239,255.52	1,315.92	23,704.95		157,783.01	25,020.87
630	5	B06463050000	1	1,290,157.74	956,927.21	280,659.67	3,867.37	37,632.08	11,071.41	322,159.12
630		P06463000000	3	658,315.41	508,786.57		84.42	32,910.86	116,533.56	32,995.28
850	1	B06485010000	1	1,688,948.82	1,306,776.81		21,525.03	2,641.09	358,005.89	24,166.12
850	2	B06485020000	1	4,226,974.68	3,270,453.79	561.78	169,998.94		785,960.17	170,560.72
850		P06485000000	3	94,665.21	82,910.86			2,329.83	9,424.52	2,329.83

Agency Number 065 ADMINISTRATIVE SERVICES

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
049	5	B06504950000	1	3,246,262.95	2,183,476.08	67.00	36,257.32	86,398.71	940,063.84	122,723.03
049		P06504900000	3	1,659,748.27	1,332,380.08			75,395.01	251,973.18	75,395.01
101	1	B06510110000	1	384,061.47	348,513.91		3,663.19	15,427.77	16,456.60	19,090.96
101	4	B06510140000	1	3,572,180.09	1,129,442.38		16,880.98		2,425,856.73	16,880.98
101		P06510100000	3	260,299.54	247,138.89			13,444.48	283.83-	13,160.65
170	5	B06517050000	1	3,728,641.32	1,701,090.04	33,412.67	147,012.72	9,795.49	1,837,330.40	190,220.88
170		P06517000000	3	292,299.93	222,617.17			8,540.82	61,141.94	8,540.82
171	2	B06517120000	1	192,967.38	20,482.35		1,796.55		170,688.48	1,796.55
171	5	B06517150000	1	26,414,233.62	17,317,509.44	43,298.27	422,652.36	176,391.36	8,454,382.19	642,341.99
171		P06517100000	3	3,263,585.66	2,837,756.45			154,032.68	271,796.53	154,032.68
172	5	B06517250000	1	84,730,135.64	51,884,032.58	649,065.53	1,301,208.75	759,041.12	30,136,787.66	2,709,315.40
172		P06517200000	3	15,024,208.00	11,499,655.92			662,290.17	2,862,261.91	662,290.17
173	5	B06517350000	1	38,246,798.75	36,683,098.58	1,364,105.40	2,386,411.23	183,229.66	2,370,046.12-	1,563,700.17
173		P06517300000	3	3,125,577.99	2,680,968.58			159,846.43	284,762.98	159,846.43
180	5	B06518050000	1	13,916,372.36	7,387,320.59	2,625,137.00	135,323.13	24,759.46	3,743,832.18	2,785,219.59
180		P06518000000	3	535,847.77	421,700.07			21,634.47	92,513.23	21,634.47
245	5	B06524550000	1	5,710,491.78	4,361,055.01	933,918.51	82,993.24	24,652.30	307,872.72	1,041,564.05
245		P06524500000	3	480,034.44	365,264.72			21,521.57	93,248.15	21,521.57
509	1	B06550910000	1	1,359,623.17	1,105,436.28		3,032.70	47,175.55	203,978.64	50,208.25
509		P06550900000	3	853,633.44	764,165.52			41,112.44	48,355.48	41,112.44
535	5	B06553550000	1	548,254.75	412,901.06	7,501.79	11,175.57	9,859.50	106,816.83	28,536.86
535		P06553500000	3	194,868.50	150,841.74			8,983.14	35,043.62	8,983.14
560	1	B06556010000	1	251,999.60	234,616.74	2,238.05	6,671.80	1,763.93	6,709.08	10,673.78
560	2	B06556020000	1	433,286.53	302,965.73	37,184.00	16,369.24		76,767.56	53,553.24
560	5	B06556050000	1	44,404,798.87	35,271,428.65	1,308,902.70	1,426,518.98	183,375.31	6,214,573.23	2,918,796.99
560		P06556000000	3	3,739,600.03	2,908,639.88			161,888.95	669,071.20	161,888.95
567	5	B06556750000	1	7,216,686.03	4,405,345.33	165,792.02	89,879.29	119,862.41	2,435,806.98	375,533.72
567		P06556700000	3	2,112,686.44	1,839,207.36			104,619.70	168,859.38	104,619.70
573	2	B06557320000	1	584,493.82	393,964.10		2,215.84	18,017.71	170,296.17	20,233.55
573		P06557300000	3	356,804.88	281,956.08			15,814.27	59,034.53	15,814.27
591	1	B06559110000	1	450,965.12	170,504.88		9,040.10		271,420.14	9,040.10

Agency Number 065 ADMINISTRATIVE SERVICES

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
592	1	B06559210000	1	1,089,559.31	189,191.04		39,215.57		861,152.70	39,215.57
593	5	B06559350000	1	19,710,045.20	19,129,174.27		52,430.96	305.97	528,134.00	52,736.93
594	5	B06559450000	1	10,679,960.28	6,772,605.44			131.10	3,907,223.74	131.10
605	1	B06560510000	1	1,643,125.79	1,446,807.36		7,912.07	54,440.14	133,966.22	62,352.21
605	5	B06560550000	1	9,303,319.29	7,193,167.29	33.57	18,989.27	355,562.37	1,735,566.79	374,585.21
605		P06560500000	3	7,844,387.61	6,044,893.72			377,245.43	1,422,248.46	377,245.43
606	2	B06560620000	1	1,342,561.88	820,401.50		36,949.33	17,166.45	468,044.60	54,115.78
606		P06560600000	3	324,546.76	259,023.24			15,000.11	50,523.41	15,000.11
608	1	B06560810000	1	627,086.28	377,677.62		657.09	16,871.88	231,879.69	17,528.97
608		P06560800000	3	293,393.22	258,732.65			14,734.91	19,925.66	14,734.91
685	1	B06568510000	1	4,458,263.13	3,877,626.13		220,583.87	72,041.89	288,011.24	292,625.76
685	2	B06568520000	1	47,619.30	11,010.83		2,175.13		34,433.34	2,175.13
685		P06568500000	3	1,352,499.97	1,174,962.35			62,916.88	114,620.74	62,916.88
901	1	B06590110000	1	966,535.38	474,179.49		15,494.40		476,861.49	15,494.40
917	38	B06591738000	1	1,874,673.36	1,542,064.61		25,370.89		307,237.86	25,370.89
922	38	B06592238000	1	18,198,014.74	2,688,829.69	2,000.00	142,121.81		15,365,063.24	144,121.81
929	38	B06592938000	1	608,168.33	245,348.41	120,370.00			242,449.92	120,370.00
941	2	B06594120000	1	3,959,946.01	1,872,070.66	349,709.58			1,738,165.77	349,709.58
942	2	B06594220000	1	4,450,566.16	1,515,186.03	1,445,598.48			1,489,781.65	1,445,598.48
945	2	B06594520000	1	917,526.92	307,503.96	137,688.14	6,383.67		465,951.15	144,071.81
946	2	B06594620000	1	430,986.68	168,798.18	94,486.08			167,702.42	94,486.08
947	2	B06594720000	1	6,579,296.86	3,323,071.00	1,310,308.33	4,219.95		1,941,697.58	1,314,528.28
948	2	B06594820000	1	440,579.77	224,960.28	48,180.11			167,439.38	48,180.11
949	2	B06594920000	1	3,601,008.76	1,491,600.46	781,705.57	83,296.19		1,244,406.54	865,001.76
950	2	B06595020000	1	365,816.75	79,016.77	172,909.98			113,890.00	172,909.98
951	2	B06595120000	1	1,972,019.73	725,789.31	434,134.50	2,028.49		810,067.43	436,162.99
952	2	B06595220000	1	509,655.00	51,683.00	349,236.60			108,735.40	349,236.60
953	2	B06595320000	1	1,554,934.01	561,914.67	837,442.32			155,577.02	837,442.32
955	2	B06595520000	1	348,278.77	206,447.41		21,045.89		120,785.47	21,045.89
962	2	B06596220000	1	345,208.70	174,269.88	122,276.12			48,662.70	122,276.12
969	2	B06596920000	1	10,000.00	1,652.50	5,347.50			3,000.00	5,347.50

Agency Number 065 ADMINISTRATIVE SERVICES

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
972	2	B06597220000	1	461,017.72	312,033.70	45,200.02			103,784.00	45,200.02
973	2	B06597320000	1	480,116.98	444,286.18	24,720.87			11,109.93	24,720.87
986	5	B06598650000	1	2,091,796.00	406,880.50	89,410.50			1,595,505.00	89,410.50

Agency Number 066 BD OF EXAM-ABSTRACTORS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
058	2	B06605820000	1	65,760.68	49,613.46		168.60	1,570.93	14,407.69	1,739.53
058		P06605800000	3	27,978.42	24,723.34			1,366.02	1,889.06	1,366.02

Agency Number 067 EQUAL OPPORTUNITY COMM

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
059	1	B06705910000	1	1,334,860.83	1,150,596.43		8,709.03	80,327.38	95,227.99	89,036.41
059		P06705900000	3	1,374,533.96	1,240,342.95			70,242.47	63,948.54	70,242.47

Agency Number 068 LATINO AMERICAN COMM

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
537	1	B06853710000	1	200,233.48	189,177.52		1,022.00	6,483.24	3,550.72	7,505.24
537		P06853700000	3	135,287.48	121,335.40			5,675.40	8,276.68	5,675.40

Agency Number069NEBR ARTS COUNCIL

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
326	1	B06932610000	1	630,138.98	593,230.60		1,367.58	31,292.41	4,248.39	32,659.99
326	4	B06932640000	1	198,297.89	181,935.95		779.00	18,778.23	3,195.29-	16,361.94
326		P06932600000	3	548,363.35	477,325.08			43,631.72	27,406.55	43,631.72
327	4	B06932740000	1	644,077.00	588,181.00		55,896.00			55,896.00

Agency Number 070 FOSTER CARE REVIEW OFFICE

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
116	1	B07011610000	1	1,899,842.57	1,651,847.48	2,232.69	35,768.89	80,890.40	129,103.11	118,891.98
116	4	B07011640000	1	890,635.47	442,913.53		4,530.21		443,191.73	4,530.21
116		P07011600000	3	1,519,296.24	1,290,964.77			70,711.22	157,620.25	70,711.22
353	1	B07035310000	1	72,740.63	68,377.66		3,103.46		1,259.51	3,103.46
353	2	B07035320000	1	130,000.00	95,743.48	67.04		6,541.00	27,648.48	6,608.04
353		P07035300000	3	104,116.01	98,922.37			5,723.83	530.19-	5,193.64

Agency Number 071 ENERGY AGENCY

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
106	2	B07110620000	1	2,816,595.50	960,240.14		1,452.37	6,553.67	1,848,349.32	8,006.04
106	4	B07110640000	1	10,683,234.18	9,397,291.15		437,912.48	57,552.81	790,477.74	495,465.29
106		P07110600000	3	1,215,907.75	976,090.55			56,055.82	183,761.38	56,055.82

Agency Number 072 DEPT OF ECONOMIC DEVELOPMENT

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
601	1	B07260110000	1	1,268,226.87	1,188,669.49		232.29	18,776.98	60,548.11	19,009.27
601	2	B07260120000	1	27,758,480.14	7,507,353.42		5,965.96	22,561.89	20,222,598.87	28,527.85
601	4	B07260140000	1	51,721,995.29	19,552,020.16	649.26	19,608.12	37,517.89	32,112,199.86	57,775.27
601		P07260100000	3	1,214,702.29	950,260.52			68,757.63	195,684.14	68,757.63
603	1	B07260310000	1	15,999,270.36	11,883,803.50	45,628.82	813,942.53	122,793.93	3,133,101.58	982,365.28
603	2	B07260320000	1	52,500,278.96	5,399,969.73		97,249.75	3,427.02	46,999,632.46	100,676.77
603	4	B07260340000	1	1,014,585.42	748,565.61		64,430.24		201,589.57	64,430.24
603		P07260300000	3	2,919,849.76	2,619,282.17			141,691.80	158,875.79	141,691.80
655	2	B07265520000	1	4,544,452.42	2,187,811.52		1,178,342.62	2,914.43	1,175,383.85	1,181,257.05
655		P07265500000	3	21,567.20	14,105.66			2,550.51	4,911.03	2,550.51

Agency Number 073 LANDSCAPE ARCHITECTS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
597	2	B07359720000	1	29,546.25	21,789.15		.91		7,756.19	.91

Agency Number074NE POWER REVIEW BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
072	2	B07407220000	1	804,152.42	511,717.09		16,408.32	12,909.91	263,117.10	29,318.23
072		P07407200000	3	246,588.96	199,395.43			11,328.97	35,864.56	11,328.97

Agency Number 075 NE INVESTMENT COUNCIL

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
610	2	B07561020000	1	3,344,490.96	2,710,871.91	134.92	96,756.84	74,020.74	462,706.55	170,912.50
610		P07561000000	3	1,144,530.91	1,078,451.26			65,012.69	1,066.96	65,012.69

Agency Number 076 COMM ON INDIAN AFFAIRS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
584	1	B07658410000	1	247,801.14	222,494.93		786.24	9,779.00	14,740.97	10,565.24
584	2	B07658420000	1	32,839.45	1.38		.46		32,837.61	.46
584		P07658400000	3	162,177.66	150,478.24			8,547.59	3,151.83	8,547.59

Agency Number 077 COMM INDUSTRIAL RELATIONS

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
490	1	B07749010000	1	79,154.99	28,753.25			5,875.28	44,526.46	5,875.28
490		P07749000000	3	75,579.25	25,412.50			5,457.75	44,709.00	5,457.75
531	1	B07753110000	1	267,735.34	238,210.26		3,429.87	9,179.30	16,915.91	12,609.17
531		P07753100000	3	162,474.50	139,067.64			8,046.61	15,360.25	8,046.61

Agency Number 078 NE COMM LAW ENFORCEMENT

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase	
150	1	B07815010000	1	809,172.77	517,912.08		141,777.37	4,253.09	145,230.23	146,030.46	
150		P07815000000	3	70,349.42	59,003.61			3,759.87	7,585.94	3,759.87	
155	1	B07815510000	1	9,464,798.83	6,800,290.08		842,522.31	15,315.03	1,806,671.41	857,837.34	
155		P07815500000	3	236,530.81	214,387.06			13,455.25	8,688.50	13,455.25	
198	1	B07819810000	1	1,134,264.42	703,104.06		4,269.43	23,170.55	403,720.38	27,439.98	
198	4	B07819840000	1	7,875,483.20	3,104,770.24		248,124.66	18,861.39	4,503,726.91	266,986.05	
198		P07819800000	3	713,639.58	636,062.03			37,040.79	40,536.76	37,040.79	
199	1	B07819910000	1	2,052,578.00	1,885,643.24	2,110.41	3,719.62	16,947.57	144,157.16	22,777.60	
199	2	B07819920000	1	1,082,842.46	788,976.81	8,752.30	7,792.43	40,267.14	237,053.78	56,811.87	
199	4	B07819940000	1	70,797.27	60,658.90			423.54	9,714.83	423.54	
199		P07819900000	3	948,726.33	859,898.47			50,492.69	38,335.17	50,492.69	
201	4	B07820140000	1	9,674,925.15	5,821,543.94		3,257,017.24	11,581.90	584,782.07	3,268,599.14	
201		P07820100000	3	244,103.78	192,659.23			10,153.99	41,290.56	10,153.99	
202	1	B07820210000	1	28,238.11	27,811.93		5,211.54		4,785.36-	426.18	
202	2	B07820220000	1	320,175.85	288,457.18		14,846.15		16,872.52	14,846.15	
203	1	B07820310000	1	334,853.80	311,664.18		2,504.10	13,269.86	7,415.66	15,773.96	
203		P07820300000	3	204,045.11	192,516.10			11,637.69	108.68-	11,529.01	
204	1	B07820410000	1	735,123.63	535,866.49		39,262.75	3,761.81	156,232.58	43,024.56	
204		P07820400000	3	58,813.61	55,508.87			3,293.40	11.34	3,293.40	
215	1	B07821510000	1	185,725.25	149,224.22		3,511.44	1,552.43	31,437.16	5,063.87	
215	4	B07821540000	1	1,531,347.09	455,283.69		193.85	6,329.39	1,069,540.16	6,523.24	
215		P07821500000	3	128,578.71	119,415.43			6,993.74	2,169.54	6,993.74	
220	1	B07822010000	1	243,994.89	188,949.36		1,476.28	40,247.32	13,321.93	41,723.60	
220	2	B07822020000	1	660,455.25	320,741.80		28.09	10,409.96	329,275.40	10,438.05	
220		P07822000000	3	266,098.82	209,176.76			46,432.49	10,489.57	46,432.49	

Agency Number 081 BLIND/VIS IMPAIRED COMM

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
357	1	B08135710000	1	1,148,527.00	1,091,982.29	21,185.77	37,793.31	152.77	2,587.14-	56,544.71
357	2	B08135720000	1	120,115.47	96,007.05	24,108.42	3,688.21		3,688.21-	24,108.42
357	4	B08135740000	1	5,671,518.59	5,173,527.50	91,412.60	260,992.00	170,585.44	24,998.95-	497,991.09
357		P08135700000	3	2,580,490.11	2,294,510.89			148,993.32	136,985.90	148,993.32

Agency Number 082 COMM DEAF/HARD OF HEARING

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
578	1	B08257810000	1	1,059,437.70	950,835.65		11,303.05	34,060.63	63,238.37	45,363.68
578	2	B08257820000	1	17,244.91	5,644.85		693.72		10,906.34	693.72
578		P08257800000	3	634,326.90	539,659.36			29,747.04	64,920.50	29,747.04

Agency Number 083 COMMUNITY COLLEGES AID

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
<u>Number</u>	<u>Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Appropriation</u>	<u>Last Year Expenses</u>	<u>at June 30</u>	<u>Paid in Current Year (P9)</u>	<u>Prior Year Obligations (J9)</u>	<u>Over Obligation (-)</u>	<u>Appropriation/PSL Increase</u>

Agency Number 084 ENVIRONMENTAL QUALITY

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
513	1	B08451310000	1	318,886.06	302,136.05		12,080.97	4,093.25	575.79	16,174.22
513	4	B08451340000	1	4,336,702.09	3,946,266.47	10,083.05	78,585.15	101,985.06	199,782.36	190,653.26
513		P08451300000	3	2,299,386.78	1,671,115.61			92,627.05	535,644.12	92,627.05
586	1	B08458610000	1	4,199,106.95	4,071,934.57	1,906.33	129,591.26	98,634.61	102,959.82-	127,172.38
586	2	B08458620000	1	25,755,506.70	13,765,856.11		1,047,060.04	133,774.02	10,808,816.53	1,180,834.06
586	4	B08458640000	1	9,835,487.26	7,658,244.24		513,257.88	107,897.54	1,556,087.60	621,155.42
586		P08458600000	3	5,684,340.99	5,049,708.32			297,370.27	337,262.40	297,370.27
587	1	B08458710000	1	886,366.35	879,820.56		5,762.15	8,938.68	8,155.04-	6,545.79
587	2	B08458720000	1	11,830,806.84	10,600,843.31		358,201.46	95,546.35	776,215.72	453,747.81
587	4	B08458740000	1	2,475,353.69	1,685,020.36		40,347.92	57,240.60	692,744.81	97,588.52
587		P08458700000	3	2,782,303.11	2,508,862.22			141,116.85	132,324.04	141,116.85
588	1	B08458810000	1	707,643.08	641,674.11		56,209.04	12,683.50	2,923.57-	65,968.97
588	2	B08458820000	1	3,413,887.45	2,937,727.73		35,663.42	99,562.33	340,933.97	135,225.75
588	4	B08458840000	1	1,585,424.37	1,132,808.87		92,596.92	30,742.88	329,275.70	123,339.80
588		P08458800000	3	2,548,566.14	2,231,924.54			124,701.76	191,939.84	124,701.76

Agency Number 085 EMPLOYEES RETIRE BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
041	2	B08504120000	1	7,770,579.81	4,844,778.40		129,097.71	144,072.94	2,652,630.76	273,170.65
041		P08504100000	3	2,452,820.93	2,227,783.90			125,983.52	99,053.51	125,983.52
042	2	B08504220000	1	48,942.90	31,340.71		289.37	322.94	16,989.88	612.31
042		P08504200000	3	7,400.00	5,250.00			300.00	1,850.00	300.00

Agency Number 086 DRY BEAN COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
137	2	B08613720000	1	582,782.86	352,067.30		2,388.46	2,871.61	225,455.49	5,260.07
137		P08613700000	3	48,695.80	42,142.84			2,501.93	4,051.03	2,501.93

Agency Number087NE ACTABTY & DISCL COMM

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
094	1	B08709410000	1	537,565.45	525,870.35		2,207.61	7,317.99	2,169.50	9,525.60
094	2	B08709420000	1	718,257.81	201,106.74		62,131.68	20,414.60	434,604.79	82,546.28
094		P08709400000	3	486,600.73	420,603.27			24,240.17	41,757.29	24,240.17

Agency Number 088 CORN DEV MKTG BD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
384	2	B08838420000	1	9,238,841.20	8,158,037.42	26,263.59	49,376.97	26,209.31	978,953.91	101,849.87
384		P08838400000	3	558,639.78	370,891.72			22,976.72	164,771.34	22,976.72

Agency Number 091 NEBRASKA TOURISM COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
618	2	B09161820000	1	6,567,218.63	4,260,159.22		1,396,625.41	532,675.91	377,758.09	1,929,301.32
618		P09161800000	3	936,649.37	628,284.26			57,216.65	251,148.46	57,216.65

Agency Number092GRAIN SORGHUM BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
406	2	B09240620000	1	490,821.49	115,526.98		928.69	3,375.22	370,990.60	4,303.91
406		P09240600000	3	69,196.57	50,559.77			2,936.30	15,700.50	2,936.30

Agency Number 093 TAX EQUALIZATION & REVIEW

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
115	1	B09311510000	1	872,668.41	816,232.94		3,439.11	37,063.14	15,933.22	40,502.25
115		P09311500000	3	626,519.06	561,744.67			32,316.76	32,457.63	32,316.76

Agency Number 094 COMM ON PUBLIC ADVOCACY

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
425	2	B09442520000	1	1,322,838.56	1,112,742.81		6,151.80		203,943.95	6,151.80