

Agency Number 003 LEGISLATIVE COUNCIL

Program	Fund			Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
122	1	B00312210000	1	10,344,274.10	9,383,230.82		9,737.81	330,519.41	620,786.06	340,257.22
122	2	B00312220000	1	166,391.82	39,107.18		542.44		126,742.20	542.44
122		P00312200000	3	7,315,041.42	6,171,798.72			288,439.04	854,803.66	288,439.04
123	1	B00312310000	1	5,070,856.09	3,781,730.57		23,919.37	106,230.09	1,158,976.06	130,149.46
123	2	B00312320000	1	75,765.12	52,418.01		28.60	2,874.51	20,444.00	2,903.11
123		P00312300000	3	3,069,150.30	2,458,589.34			95,236.79	515,324.17	95,236.79
126	1	B00312610000	1	772,405.87	657,474.80		5,931.63	23,223.15	85,776.29	29,154.78
126		P00312600000	3	603,025.40	458,417.07			20,239.32	124,369.01	20,239.32
127	1	B00312710000	1	1,683,982.85	1,460,477.45		117.21	35,395.86	187,992.33	35,513.07
127		P00312700000	3	1,145,402.89	993,272.87			30,877.93	121,252.09	30,877.93
129	1	B00312910000	1	696,103.77	671,238.92			24,864.85		24,864.85
129		P00312900000	3	542,917.44	492,495.16			24,864.85	25,557.43	24,864.85
501	1	B00350110000	1	512,328.95	492,070.28		5,446.92		14,811.75	5,446.92
504	1	B00350410000	1	1,598,809.50	1,551,509.17		648.92	47,300.33	648.92-	47,300.33
504		P00350400000	3	1,272,989.85	1,102,025.46			47,300.33	123,664.06	47,300.33
638	1	B00363810000	1	1,685,039.87	1,564,022.46		150.83	37,548.62	83,317.96	37,699.45
638		P00363800000	3	1,392,964.59	1,233,985.24			32,722.44	126,256.91	32,722.44

Agency Number 005 SUPREME COURT

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
034	1	B00503410000	1	10,343,148.09	9,850,209.96	119,588.60	200,965.65	4,831.00	167,552.88	325,385.25
034	2	B00503420000	1	3,079,520.49	3,025,907.06		135,486.29		81,872.86-	53,613.43
034	4	B00503440000	1	498,231.32	304,215.43		2,291.79		191,724.10	2,291.79
040	1	B00504010000	1	444,393.16	415,857.67	722.16	20,919.77		6,893.56	21,641.93
235	2	B00523520000	1	1,812,568.36	134,442.39		133.22		1,677,992.75	133.22
396	1	B00539610000	1	18,161,186.12	18,047,367.92		14,687.51	10,254.01	88,876.68	24,941.52
396		P00539600000	3	13,435,502.11	13,017,275.62			8,949.01	409,277.48	8,949.01
397	1	B00539710000	1	11,643,116.73	11,271,885.89	203,230.53	62,566.39	5,209.95	100,223.97	271,006.87
397	4	B00539740000	1	521,244.00	264,637.25	1,401.56	1,932.75		253,272.44	3,334.31
397		P00539700000	3	9,048,201.59	7,403,497.58			4,545.31	1,640,158.70	4,545.31
398	1	B00539810000	1	14,611,497.01	14,451,598.64	3,611.20	41,116.10	7,863.59	107,307.48	52,590.89
398		P00539800000	3	10,952,196.55	10,399,911.97			6,859.60	545,424.98	6,859.60
399	1	B00539910000	1	5,569,717.71	5,429,124.65		11,213.52		129,379.54	11,213.52
405	1	B00540510000	1	1,428,860.29	1,383,936.22		7,114.95		37,809.12	7,114.95
420	1	B00542010000	1	2,865,727.61	2,731,119.21		6,019.18		128,589.22	6,019.18
420	4	B00542040000	1	130,019.14	114,892.26		2,145.24		12,981.64	2,145.24
435	1	B00543510000	1	17,743,059.95	15,720,885.58	129,512.36	230,395.36	7,618.14	1,654,648.51	367,525.86
435		P00543500000	3	6,999,674.35	5,102,000.89			3,311.96	1,894,361.50	3,311.96
437	1	B00543710000	1	74,108,795.00	67,955,920.51		146,971.92	590,857.79	5,415,044.78	737,829.71
437	2	B00543720000	1	25,000.00	8,691.14		654.63		15,654.23	654.63
570	2	B00557020000	1	4,895,015.03	3,927,511.61		168,558.90		798,944.52	168,558.90

Agency Number 007 GOVERNOR

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
018	1	B00701810000	1	773,774.16	511,300.04		741.43		261,732.69	741.43
021	1	B00702110000	1	1,504,450.60	1,241,779.31		4,905.46	29,709.45	228,056.38	34,614.91
021		P00702100000	3	993,600.29	827,702.17			25,866.74	140,031.38	25,866.74

Agency Number 008 LIEUTENANT GOVERNOR

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
124	1	B00812410000	1	47,454.14	34,315.89		1,358.18	498.90	11,281.17	1,857.08
124		P00812400000	3	24,983.05	9,878.82			434.73	14,669.50	434.73

Agency Number 009 SECRETARY OF STATE

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program	Fund	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
022	1	B00902210000	1	276,394.67	262,452.73		12,250.44		1,691.50	12,250.44
022	2	B00902220000	1	281,469.40	77,543.38		1,146.70		202,779.32	1,146.70
045	1	B00904510000	1	1,413,592.58	1,360,319.17		8,092.77		45,180.64	8,092.77
051	2	B00905120000	1	803,462.50	648,355.89		13,797.57		141,309.04	13,797.57
053	2	B00905320000	1	192,672.13	84,604.29		534.34		107,533.50	534.34
086	1	B00908610000	1	155,005.72	142,915.93		286.07		11,803.72	286.07
086	2	B00908620000	1	3,251,124.48	2,861,690.81		229,773.12		159,660.55	229,773.12
086	5	B00908650000	1	1,649,631.95	677,320.56	3,564.00	5,740.25		963,007.14	9,304.25
089	2	B00908920000	1	2,660,180.11	1,184,507.95		28,342.05		1,447,330.11	28,342.05

Agency Number 010 AUDITOR OF PUBLIC ACCTS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
506	1	B01050610000	1	2,406,668.85	2,385,442.38		9,637.11		11,589.36	9,637.11

Agency Number 011 ATTORNEY GENERAL

				Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
270	1	B01127010000	1	705,378.45	658,778.56	153.75	4,775.89		41,670.25	4,929.64
271	1	B01127110000	1	789,003.53	728,356.20	1,468.00	14,440.62		44,738.71	15,908.62
272	1	B01127210000	1	3,247,625.69	3,099,620.70	300.00	13,104.81		134,600.18	13,404.81
272	4	B01127240000	1	2,350,492.86	1,173,095.25		12,028.98		1,165,368.63	12,028.98
273	1	B01127310000	1	786,301.57	756,680.61	33.50			29,587.46	33.50
274	1	B01127410000	1	612,611.36	520,423.44	1,387.50	133.61		90,666.81	1,521.11
274	2	B01127420000	1	772,858.71	486,070.53		4,001.78		282,786.40	4,001.78
290	2	B01129020000	1	1,788,886.06	1,174,033.30	67.00	1,184.22		613,601.54	1,251.22
496	1	B01149610000	1	978,826.91	265,080.60		5,179.15		708,567.16	5,179.15

Agency Number 012 STATE TREASURER

				Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
024	1	B01202410000	1	1,040,337.56	1,040,195.81		64,440.11		64,298.36-	141.75
024	4	B01202440000	1	1,704,651.02	1,647,458.16		96,087.89		38,895.03-	57,192.86
475	2	B01247520000	1	436,785.00	178,011.41		472.03		258,301.56	472.03
503	2	B01250320000	1	772,454.70	746,773.06		6,000.64		19,681.00	6,000.64
505	2	B01250520000	1	343,670.82	276,416.96		1,150.31		66,103.55	1,150.31
512	2	B01251220000	1	926,568.50	866,416.44		9,382.35		50,769.71	9,382.35
659	1	B01265910000	1	33,340.58	14,168.91		156.65		19,015.02	156.65

Agency Number 013 DEPT OF EDUCATION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
025	1	B01302510000	1	8,816,583.46	8,618,360.00	4,079.59	199,456.88		5,313.01-	198,223.46
025	2	B01302520000	1	716,544.20	573,301.80		64.38		143,178.02	64.38
158	1	B01315810000	1	1,224,149,753.29	1,201,367,508.01		1,678,407.87		21,103,837.41	1,678,407.87
158	2	B01315820000	1	6,811,895.14	1,588,969.03		70,053.00		5,152,873.11	70,053.00
158	4	B01315840000	1	379,459,209.19	303,007,622.56		18,911,413.08		57,540,173.55	18,911,413.08
161	2	B01316120000	1	11,486,120.58	3,707,762.46		5,555.71		7,772,802.41	5,555.71
351	1	B01335110000	1	4,979,948.69	4,979,454.95	493.74	29,727.19		29,727.19-	493.74
351	2	B01335120000	1	3,004,561.30	1,501,009.31		162,037.23	8,503.33	1,333,011.43	170,540.56
351	4	B01335140000	1	22,348,944.44	22,301,458.20	28,508.67	710,941.25	32,544.94	724,508.62-	47,486.24
351		P01335100000	3	11,615,958.44	11,148,321.84			38,131.20	429,505.40	38,131.20
352	4	B01335240000	1	14,185,615.54	10,566,859.40	20,200.00	288,527.62		3,310,028.52	308,727.62
401	1	B01340110000	1	2,711,685.22	2,227,799.00		4,047.69		479,838.53	4,047.69
402	1	B01340210000	1	1,992,054.04	1,947,622.63		14.10		44,417.31	14.10
403	1	B01340310000	1	5,965,166.69	5,039,978.86		179,729.34		745,458.49	179,729.34
403	4	B01340340000	1	339,742.88	248,495.48		5,314.86		85,932.54	5,314.86
440	4	B01344040000	1	160,159.84	94,230.07	959.93	44,613.08		20,356.76	45,573.01
441	1	B01344110000	1	997,948.74	996,950.23		1,066.44		67.93-	998.51
441	2	B01344120000	1	139,871.98	16,577.25		4,691.28		118,603.45	4,691.28
441	4	B01344140000	1	804,330.84	681,130.06	429.59	45,856.08		76,915.11	46,285.67
442	4	B01344240000	1	38,640.00	27,106.13	691.07	1,112.09		9,730.71	1,803.16
443	1	B01344310000	1	128,959.54	106,348.31	22,611.23				22,611.23
443	4	B01344340000	1	62,077.43	52,718.36		268.19		9,090.88	268.19
443	5	B01344350000	1	250,230.80	229,188.32	648.00	6,506.85		13,887.63	7,154.85
444	1	B01344410000	1	923,736.19	920,526.08	2,886.19	5,573.35		5,249.43-	3,210.11
444	2	B01344420000	1	794,676.35	31,959.78		1,186.36		761,530.21	1,186.36
444	4	B01344440000	1	1,100,272.21	830,134.71	700.15	21,206.04		248,231.31	21,906.19
445	1	B01344510000	1	362,811.73	359,676.73	3,135.00	.46		.46-	3,135.00
445	2	B01344520000	1	20,370.63	5,883.32		324.17		14,163.14	324.17
445	4	B01344540000	1	1,421,869.67	955,448.30		165,361.19		301,060.18	165,361.19
446	1	B01344610000	1	335,088.72	334,143.12		877.89		67.71	877.89
446	2	B01344620000	1	344,995.16	176,832.05	2,186.79	26,944.55		139,031.77	29,131.34

Agency Number 013 DEPT OF EDUCATION

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
446	4	B01344640000	1	311,064.33	190,628.60		16,204.36		104,231.37	16,204.36
447	1	B01344710000	1	842,196.98	808,155.33		9,071.27		24,970.38	9,071.27
447	2	B01344720000	1	123,600.52	83,817.16		9,160.00		30,623.36	9,160.00
447	4	B01344740000	1	625,981.21	542,458.17		89,711.82		6,188.78-	83,523.04
448	1	B01344810000	1	81,679.03	81,679.03		49.66		49.66-	
448	2	B01344820000	1	11,074.80	1,751.44		2,008.30		7,315.06	2,008.30
448	4	B01344840000	1	2,354,505.24	1,013,096.77		56,028.15		1,285,380.32	56,028.15
449	4	B01344940000	1	9,932,887.21	6,330,524.63	3,012.55	108,322.84		3,491,027.19	111,335.39
450	4	B01345040000	1	773,147.94	341,071.48		29.14		432,047.32	29.14
451	1	B01345110000	1	38,165.44	38,165.44		65.09		65.09-	
451	4	B01345140000	1	93,529.14	67,879.54	1,572.92	1,985.78		22,090.90	3,558.70
614	2	B01361420000	1	289,757.64	210,763.46		1,087.33		77,906.85	1,087.33

Agency Number 014 PUBLIC SERVICE COMM

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
016	1	B01401610000	1	73,095.62	43,868.71		2,655.41		26,571.50	2,655.41
019	2	B01401920000	1	930,652.96	468,205.02		8,945.08		453,502.86	8,945.08
054	1	B01405410000	1	1,967,658.26	1,679,552.46	4,518.27	10,786.35		272,801.18	15,304.62
054	2	B01405420000	1	52,868.52	33,854.57		238.15		18,775.80	238.15
060	2	B01406020000	1	48,401.18	24,271.53		252.86		23,876.79	252.86
064	2	B01406420000	1	1,310,060.73	529,033.49		29,353.97		751,673.27	29,353.97
071	2	B01407120000	1	188,471.48	3,812.89		2.73		184,655.86	2.73
583	2	B01458320000	1	17,535,582.57	9,497,345.55	1,494.33	206,078.28		7,830,664.41	207,572.61
686	2	B01468620000	1	90,204,385.92	35,250,158.61	1,238.22	40,378.17		54,912,610.92	41,616.39
790	2	B01479020000	1	2,810,924.63	531,570.28	1,305.34	106,542.10		2,171,506.91	107,847.44

Agency Number 015 BOARD OF PARDONS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
358	1	B01535810000	1	6,403,505.53	4,746,048.88	103,958.68	23,520.60	197,840.13	1,332,137.24	325,319.41
358	2	B01535820000	1	455,873.00	314,542.40		19,697.97		121,632.63	19,697.97
358		P01535800000	3	3,211,897.26	2,796,972.38			172,150.96	242,773.92	172,150.96

Agency Number 016 DEPT OF REVENUE

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
013	1	B01601310000	1	217,312.85	200,672.72			7,063.99	9,576.14	7,063.99
013		P01601300000	3	169,676.78	160,000.10			6,153.85	3,522.83	6,153.85
102	1	B01610210000	1	26,380,625.96	25,130,850.20		262,022.09	615,699.11	372,054.56	877,721.20
102	2	B01610220000	1	2,384,409.07	1,535,795.22		410.31	14,960.14	833,243.40	15,370.45
102		P01610200000	3	17,956,004.69	14,946,707.19			550,961.79	2,458,335.71	550,961.79
111	2	B01611120000	1	1,926,824.30	1,349,741.06		2,023.21	42,472.28	532,587.75	44,495.49
111		P01611100000	3	1,319,477.52	949,271.23			37,101.45	333,104.84	37,101.45
112	1	B01611210000	1	1,873,695.26	1,776,985.04		4,451.71	64,866.57	27,391.94	69,318.28
112		P01611200000	3	1,760,594.84	1,496,575.82			56,658.73	207,360.29	56,658.73
132	2	B01613220000	1	205,661,354.50	202,153,728.25		54,421.76		3,453,204.49	54,421.76
160	2	B01616020000	1	23,506,196.25	20,177,487.92	40,678.60	980,447.78	53,851.92	2,253,730.03	1,074,978.30
160		P01616000000	3	1,450,518.17	1,186,248.23			46,975.33	217,294.61	46,975.33
164	2	B01616420000	1	2,237,560.44	1,840,119.95		148,439.81	4,551.85	244,448.83	152,991.66
164		P01616400000	3	112,822.16	94,281.79			3,966.64	14,573.73	3,966.64
165	2	B01616520000	1	2,416,005.69	1,608,504.17	214.00	13,746.76	49,071.53	744,469.23	63,032.29
165		P01616500000	3	1,341,156.92	988,843.37			42,892.06	309,421.49	42,892.06

Agency Number017DEPT OF AERONAUTICS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
<u>Number</u>	<u>Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Appropriation</u>	<u>Last Year Expenses</u>	<u>at June 30</u>	<u>Paid in Current Year (P9)</u>	<u>Prior Year Obligations (J9)</u>	<u>Over Obligation (-)</u>	<u>Appropriation/PSL Increase</u>

Agency Number 018 DEPT OF AGRICULTURE

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
027	1	B01802710000	1	1,686,937.16	1,599,656.28	7,052.34	17,250.64	35,816.49	27,161.41	60,119.47
027	2	B01802720000	1	1,185,151.69	1,018,654.32	2,083.00	6,894.44	21,469.74	136,050.19	30,447.18
027	4	B01802740000	1	1,103,049.41	825,686.28	1,691.00	12,368.64	15,662.16	247,641.33	29,721.80
027	5	B01802750000	1	665,391.61	644,593.56	355.00	1,658.11	10,530.02	8,254.92	12,543.13
027		P01802700000	3	2,184,639.58	1,927,721.11			72,850.43	184,068.04	72,850.43
057	1	B01805710000	1	1,497,762.50	1,492,855.53		14,526.86	37,624.06	47,243.95-	4,906.97
057	2	B01805720000	1	2,452,579.11	2,139,504.72	59,376.00	23,217.00	38,795.79	191,685.60	121,388.79
057	4	B01805740000	1	571,412.79	246,769.75	532.00	1,195.14	7,701.80	315,214.10	9,428.94
057		P01805700000	3	2,056,006.12	1,883,606.66			73,477.79	98,921.67	73,477.79
063	1	B01806310000	1	2,845,635.04	2,737,955.28	5,481.94	70,621.66	68,591.40	37,015.24-	107,679.76
063	2	B01806320000	1	4,034,484.85	3,912,290.13	7,847.30	66,891.10	62,497.42	15,041.10-	122,194.72
063	4	B01806340000	1	2,262,063.04	1,669,710.05	8,273.66	30,961.67	18,522.73	534,594.93	57,758.06
063		P01806300000	3	3,892,990.44	3,536,377.93			130,850.09	225,762.42	130,850.09
564	1	B01856410000	1	816,553.18	773,086.14	5,347.20	4,943.26	18,167.20	15,009.38	28,457.66
564	2	B01856420000	1	919,741.10	506,492.34	7,201.86	24,204.87	2,757.32	379,084.71	34,164.05
564	4	B01856440000	1	1,251,306.52	979,627.72	987.68	4,052.95	5,354.43	261,283.74	10,395.06
564		P01856400000	3	583,249.46	558,365.76			23,076.91	1,806.79	23,076.91

Agency Number 019 DEPT OF BANKING

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
065	2	B01906520000	1	6,989,437.07	5,390,397.07	6,312.89	66,813.53	142,665.00	1,383,248.58	215,791.42
065		P01906500000	3	3,812,094.50	3,429,127.69			128,526.58	254,440.23	128,526.58
066	2	B01906620000	1	1,936,654.29	1,480,587.84	195.98	9,007.36	41,321.01	405,542.10	50,524.35
066		P01906600000	3	1,035,560.04	845,333.83			36,082.88	154,143.33	36,082.88

Agency Number 021 STATE FIRE MARSHAL

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
225	1	B02122510000	1	3,281,306.32	3,106,471.29	5,948.00	6,045.15	87,379.72	75,462.16	99,372.87
225	2	B02122520000	1	1,051,864.44	515,643.47		58.20	8,628.96	527,533.81	8,687.16
225		P02122500000	3	2,757,190.93	2,305,306.22			83,877.50	368,007.21	83,877.50
226	2	B02122620000	1	495,024.66	399,881.56	7,632.50	2,283.62	15,893.92	69,333.06	25,810.04
226	4	B02122640000	1	186,721.12	117,214.39		20,283.29		49,223.44	20,283.29
226		P02122600000	3	285,032.93	251,994.66			13,854.99	19,183.28	13,854.99
227	2	B02122720000	1	862,166.91	347,808.05	1,798.00	416.39	1,577.68	510,566.79	3,792.07
227	4	B02122740000	1	390,608.28	330,749.67		18.56	12,861.08	46,978.97	12,879.64
227		P02122700000	3	404,781.15	347,422.04			12,620.34	44,738.77	12,620.34
229	2	B02122920000	1	32,422.15	27,602.88			650.47	4,168.80	650.47
229		P02122900000	3	20,848.42	16,611.94			572.48	3,664.00	572.48
340	1	B02134010000	1	930,289.06	803,329.42	52,664.89	4,718.38	19,307.58	50,268.79	76,690.85
340	4	B02134040000	1	198,031.85	103,869.33	3,847.32	508.25	1,004.93	88,802.02	5,360.50
340		P02134000000	3	586,986.83	496,534.18			17,916.31	72,536.34	17,916.31
845	1	B02184510000	1	857,444.67	174,378.25	55,523.46	17,174.37		610,368.59	72,697.83
845	2	B02184520000	1	128,380.61	22,543.29		119.91		105,717.41	119.91

Agency Number 022 DEPT OF INSURANCE

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
068	2	B02206820000	1	362,155.29	83,247.45		1,055.63	2,405.09	275,447.12	3,460.72
068		P02206800000	3	57,405.03	51,079.21			2,099.45	4,226.37	2,099.45
069	2	B02206920000	1	17,296,859.66	10,062,485.38		391,614.12	235,688.31	6,607,071.85	627,302.43
069	4	B02206940000	1	3,445,724.88	1,217,716.34		14,734.51	17,336.17	2,195,937.86	32,070.68
069		P02206900000	3	8,072,444.71	5,981,538.51			221,067.86	1,869,838.34	221,067.86

Agency Number 023 DEPT OF LABOR

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
031	2	B02303120000	1	3,918,013.94	1,696,197.41	20,900.00	30,226.26	340,158.79	1,830,531.48	391,285.05
031	4	B02303140000	1	68,684,180.47	34,498,168.54	20,278.45	480,539.43	662,209.00	33,022,985.05	1,163,026.88
031		P02303100000	3	19,147,663.33	14,869,320.54			584,772.40	3,693,570.39	584,772.40
194	1	B02319410000	1	720,680.38	623,947.78	519.60	2,818.31	14,102.73	79,291.96	17,440.64
194	2	B02319420000	1	1,825,785.34	1,656,446.22	18,320.00	24,420.03	25,045.12	101,553.97	67,785.15
194	4	B02319440000	1	805,336.47	525,006.75	519.60-	4,562.28	9,720.45	266,566.59	13,763.13
194		P02319400000	3	1,538,533.51	1,483,478.58			42,679.17	12,375.76	42,679.17

Agency Number 024 DEPT OF MOTOR VEHICLES

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
070	2	B02407020000	1	22,906,179.08	19,940,040.36	94,237.14	941,430.18	367,888.81	1,562,582.59	1,403,556.13
070	4	B02407040000	1	2,060,989.44	1,121,586.04		2,461.15		936,942.25	2,461.15
070		P02407000000	3	9,068,280.43	8,199,091.81			321,579.24	547,609.38	321,579.24
090	2	B02409020000	1	13,328,237.81	12,605,822.32		20,712.32		701,703.17	20,712.32

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
030	2	B02503020000	1	3,407,693.03	2,442,779.88	6,332.48	70,077.37		888,503.30	76,409.85
032	1	B02503210000	1	559,193.75	421,443.16		58,755.67		78,994.92	58,755.67
038	1	B02503810000	1	82,341,912.99	72,243,207.72		4,967,706.19		5,130,999.08	4,967,706.19
038	2	B02503820000	1	14,096,072.27	12,621,443.99		1,048,861.13		425,767.15	1,048,861.13
038	4	B02503840000	1	11,802,670.77	10,703,969.30		1,088,219.84		10,481.63	1,088,219.84
175	2	B02517520000	1	3,101,689.54	1,913,618.50		499,463.00		688,608.04	499,463.00
178	1	B02517810000	1	111,238.59	26,226.89		82.74		84,928.96	82.74
178	2	B02517820000	1	8,238,777.91	4,771,228.67	2,880.75	147,193.84		3,317,474.65	150,074.59
179	2	B02517920000	1	876,063.93	722,113.11		7,855.80		146,095.02	7,855.80
179	4	B02517940000	1	19,543,095.80	17,307,938.37	26,943.81	482,555.12		1,725,658.50	509,498.93
261	1	B02526110000	1	55,794,167.38	50,618,722.32	1,775,933.74	1,511,167.15	18,340.04	1,870,004.13	3,305,440.93
261	2	B02526120000	1	8,870,815.00	6,275,159.39		148,505.28		2,447,150.33	148,505.28
261	4	B02526140000	1	107,357,827.00	82,747,004.98		3,961,417.81	7,561.01	20,641,843.20	3,968,978.82
261		P02526100000	3	25,967,125.58	22,787,297.69			22,573.39	3,157,254.50	22,573.39
262	1	B02526210000	1	5,229,199.62	3,921,817.43	133.50	920,966.06	28,052.19	358,230.44	949,151.75
262	2	B02526220000	1	13,875,000.00	12,069,841.99	39,986.04	55,590.82	62,409.94	1,647,171.21	157,986.80
262	4	B02526240000	1	21,323,550.00	18,816,360.22	469.82	365,136.52	143,283.65	1,998,299.79	508,889.99
262		P02526200000	3	16,570,089.85	14,969,843.63			204,374.43	1,395,871.79	204,374.43
263	1	B02526310000	1	12,602,423.00	11,241,242.05	1,213.48	141,525.47	7,503.44	1,210,938.56	150,242.39
263	4	B02526340000	1	32,440,490.00	29,726,893.84	1,701.95	169,223.20	11,859.46	2,530,811.55	182,784.61
263		P02526300000	3	24,310,403.08	22,568,186.97			16,845.21	1,725,370.90	16,845.21
264	1	B02526410000	1	1,920,952.00	1,638,661.35		144,230.85	32,621.34	105,438.46	176,852.19
264		P02526400000	3	624,340.33	562,594.87			28,437.18	33,308.28	28,437.18
265	1	B02526510000	1	33,421,550.00	31,161,689.98	7,852.22	118,062.85	1,044,445.20	1,089,499.75	1,170,360.27
265	4	B02526540000	1	27,708,798.00	23,135,364.70	3,918.60	301,192.62	236,981.21	4,031,340.87	542,092.43
265		P02526500000	3	32,274,918.05	30,419,332.84			1,120,040.88	735,544.33	1,120,040.88
266	1	B02526610000	1	13,590,788.00	9,917,370.12	718,606.18	460,626.90	407,125.04	2,087,059.76	1,586,358.12
266	2	B02526620000	1	609,998.00	486,835.99		60,880.87		62,281.14	60,880.87
266	4	B02526640000	1	40,372,240.00	37,912,179.52	4,964.51	402,068.07	664,282.68	1,388,745.22	1,071,315.26
266		P02526600000	3	26,915,277.06	24,911,442.55			936,905.41	1,066,929.10	936,905.41
267	1	B02526710000	1	7,512,824.85	6,937,390.56		2,843.18	205,897.39	366,693.72	208,740.57

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
267	4	B02526740000	1	7,873,542.51	7,235,999.53		610.30	221,100.09	415,832.59	221,710.39
267		P02526700000	3	10,509,352.11	9,729,301.19			373,268.83	406,782.09	373,268.83
268	1	B02526810000	1	3,091,244.00	2,725,230.51		350,982.91	35,220.41	20,189.83-	366,013.49
268	2	B02526820000	1	14,464.12	5,441.86		360.00		8,662.26	360.00
268	4	B02526840000	1	1,768,106.64	1,708,481.91		44,735.17	24,867.55	9,977.99-	59,624.73
268		P02526800000	3	1,612,513.49	1,501,658.41			52,465.90	58,389.18	52,465.90
269	1	B02526910000	1	2,514,758.29	2,010,694.14	14,323.39	9,120.41	44,140.19	436,480.16	67,583.99
269	4	B02526940000	1	2,730,705.29	2,075,513.96	14,323.39	8,875.89	46,335.30	585,656.75	69,534.58
269		P02526900000	3	2,284,270.26	1,883,566.90			79,005.54	321,697.82	79,005.54
315	1	B02531510000	1	458,000.00	304,810.58		294.95	7,532.19	145,362.28	7,827.14
315		P02531500000	3	294,636.10	166,101.07			6,587.08	121,947.95	6,587.08
347	1	B02534710000	1	105,599,908.74	88,718,291.55		261,829.45		16,619,787.74	261,829.45
347	2	B02534720000	1	5,465,397.41	3,083,483.42		426,938.67		1,954,975.32	426,938.67
347	4	B02534740000	1	117,557,155.87	107,546,207.93		1,218,504.58		8,792,443.36	1,218,504.58
348	1	B02534810000	1	906,723,433.85	845,495,288.61		844,106.28		60,384,038.96	844,106.28
348	2	B02534820000	1	78,605,418.73	37,310,515.67		686,695.78		40,608,207.28	686,695.78
348	4	B02534840000	1	1,768,133,030.49	1,052,364,694.49		2,272,372.80		713,495,963.20	2,272,372.80
350	2	B02535020000	1	494,885.94	187,374.92		899.52		306,611.50	899.52
354	1	B02535410000	1	173,821,976.79	164,007,290.67		5,444,712.15		4,369,973.97	5,444,712.15
354	4	B02535440000	1	31,131,421.98	29,614,714.96		284,773.70		1,231,933.32	284,773.70
359	1	B02535910000	1	1,837,068.09	1,818,773.80		2,840.09		15,454.20	2,840.09
359	4	B02535940000	1	3,235,935.17	692,246.94		644.45	24,633.75	2,518,410.03	25,278.20
359		P02535900000	3	1,040,301.32	71,288.70			21,477.58	947,535.04	21,477.58
361	1	B02536110000	1	2,695,978.00	2,539,247.97		4,014.89	46,903.95	105,811.19	50,918.84
361	2	B02536120000	1	1,600,000.00	1,522,080.12	445.59	218.33-	19,816.03	57,876.59	20,043.29
361	4	B02536140000	1	3,935,000.00	3,633,275.83	290.19	17,643.99	86,041.88	197,748.11	103,976.06
361		P02536100000	3	4,393,632.34	3,714,450.32			133,297.10	545,884.92	133,297.10
363	1	B02536310000	1	38,452,969.31	36,619,566.91	4,172.09	26,002.96	1,017,572.45	785,654.90	1,047,747.50
363	2	B02536320000	1	2,560,320.00	2,394,385.70		64,301.69	3,542.09	98,090.52	67,843.78
363	4	B02536340000	1	1,200,000.00	1,159,646.94	11,514.84	99,860.31		71,022.09-	40,353.06
363		P02536300000	3	25,472,443.61	24,216,387.41			895,873.09	360,183.11	895,873.09

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
371	1	B02537110000	1	8,430,999.17	6,980,330.92	142,658.83	60,054.22	163,896.60	1,084,058.60	366,609.65
371	4	B02537140000	1	250,000.00	131,469.02		4,512.60		114,018.38	4,512.60
371		P02537100000	3	4,420,159.68	3,904,501.23			142,807.84	372,850.61	142,807.84
374	1	B02537410000	1	13,154,907.00	11,167,078.25	118,859.02	71,610.86	316,737.46	1,480,621.41	507,207.34
374		P02537400000	3	7,619,994.79	6,983,175.70			275,584.96	361,234.13	275,584.96
379	1	B02537910000	1	365,000.00	303,060.26		121,139.40	797.60	59,997.26-	61,939.74
379	4	B02537940000	1	1,095,000.00	1,001,414.20			2,393.02	91,192.78	2,393.02
379		P02537900000	3	74,381.32	71,937.95			2,792.80	349.43-	2,443.37
421	1	B02542110000	1	17,357,215.61	16,368,172.53	51,147.27	30,177.60-	276,023.51	692,049.90	296,993.18
421	4	B02542140000	1	28,629,688.64	21,598,014.51	13,727.28	221,284.55	497,847.27	6,298,815.03	732,859.10
421		P02542100000	3	28,309,983.30	21,696,468.59			676,935.16	5,936,579.55	676,935.16
424	1	B02542410000	1	172,569,883.94	161,011,447.77		212,545.53		11,345,890.64	212,545.53
502	2	B02550220000	1	10,124,802.12	9,389,267.53		16,896.51		718,638.08	16,896.51
510	1	B02551010000	1	1,244,972.78	876,140.36	12,263.33			356,569.09	12,263.33
514	1	B02551410000	1	7,926,806.76	6,245,651.84		118,440.51		1,562,714.41	118,440.51
514	2	B02551420000	1	13,371,208.07	11,926,429.97		611,658.02		833,120.08	611,658.02
514	4	B02551440000	1	60,846,227.37	50,333,520.40		2,988,677.61		7,524,029.36	2,988,677.61
519	1	B02551910000	1	10,420,790.00	8,698,433.07	376,674.25			1,345,682.68	376,674.25
519	2	B02551920000	1	5,120,018.00	4,058,852.68	1,521.59			1,059,643.73	1,521.59
519	4	B02551940000	1	8,502,676.00	7,723,745.47	4,045.56			774,884.97	4,045.56
520	1	B02552010000	1	6,440,403.00	5,021,574.81	343,097.43			1,075,730.76	343,097.43
520	2	B02552020000	1	3,349,566.00	3,021,924.69	990.29			326,651.02	990.29
520	4	B02552040000	1	6,253,925.00	5,596,565.32	18,333.07			639,026.61	18,333.07
521	1	B02552110000	1	6,012,893.00	4,344,436.42	775,036.74			893,419.84	775,036.74
521	2	B02552120000	1	2,197,494.00	1,965,237.91	25,592.73			206,663.36	25,592.73
521	4	B02552140000	1	2,530,775.00	2,136,089.94	17,635.01			377,050.05	17,635.01
522	1	B02552210000	1	5,162,005.00	4,002,609.94	399,337.99			760,057.07	399,337.99
522	4	B02552240000	1	5,106,392.00	4,525,574.31	1,388.07			579,429.62	1,388.07
559	1	B02555910000	1	2,505,121.99	2,383,284.62		121,890.37		53.00-	121,837.37
571	1	B02557110000	1	9,254,521.76	8,246,221.09		708,027.55		300,273.12	708,027.55
571	4	B02557140000	1	11,891,945.29	8,765,426.79		1,219,174.19		1,907,344.31	1,219,174.19

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
622	2	B02562220000	1	5,416,874.83	3,379,791.69		305,123.15		1,731,959.99	305,123.15
870	1	B02587010000	1	15,624,002.52	14,811,968.61	32,321.35	6,571.64-	383,176.86	403,107.34	408,926.57
870	2	B02587020000	1	126,943.61	39,431.53		2,866.88		84,645.20	2,866.88
870		P02587000000	3	10,010,332.82	9,054,888.95			336,359.73	619,084.14	336,359.73
904	38	B02590438000	1	37,904,363.59	13,384,149.39	22,153,603.72			2,366,610.48	22,153,603.72
904	4	B02590440000	1	74,004,854.00	28,430,132.11	24,115,603.10			21,459,118.79	24,115,603.10
923	1	B02592310000	1	1,261,799.23	946,678.18	115,982.42			199,138.63	115,982.42

Agency Number 027 DEPT OF TRANSPORTATION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Open Purchase Orders at June 30	Prior Year Obligations Paid in Current Year (P9)	Manual Encumb. for Prior Year Obligations (J9)	Available Appropriation (+) Over Obligation (-)	Certified Encumbrances Appropriation/PSL Increase
026	2	27100110	511100				24,852.16	42,310.46	67,162.62-	
301	2	27100310	591101				74,692.10		74,692.10-	
305	2	B02730520000	1	7,690,879.00	6,066,040.98		132,476.00	912,444.56	579,917.46	1,044,920.56
568	2	B02756820000	1	18,872,506.07	16,373,756.79	3,809.13	179,342.94	404,088.62	1,911,508.59	587,240.69
568		P02756800000	3	10,780,374.46	9,851,539.57			352,898.19	575,936.70	352,898.19
569	2	B02756920000	1	673,398,671.05	624,626,758.76	687,536.41	60,628,465.95	2,041,445.20	14,585,535.27-	48,771,912.29
569		P02756900000	3	53,005,159.71	46,793,780.35			1,785,074.67	4,426,304.69	1,785,074.67
572	2	B02757220000	1	38,293,614.58	32,930,811.39	1,251,856.09	1,378,342.46	267,224.02	2,465,380.62	2,897,422.57
572		P02757200000	3	6,676,710.85	6,157,024.12			233,507.41	286,179.32	233,507.41
574	2	B02757420000	1	168,419,065.40	150,590,813.66	12,093,402.98	3,956,430.76	1,758,032.54	20,385.46	17,807,866.28
574		P02757400000	3	47,052,105.37	41,057,033.49			1,543,255.14	4,451,816.74	1,543,255.14
596	2	27100510	521401				5,898.02		5,898.02-	
901	2	B02790120000	1	10,418,713.22	2,212,818.04		95,275.09		8,110,620.09	95,275.09

Agency Number 028 DEPT F VETERANS AFFAIRS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
036	1	B02803610000	1	1,221,948.77	994,746.97		4,425.26	43,292.33	179,484.21	47,717.59
036		P02803600000	3	775,468.54	626,149.55			37,777.22	111,541.77	37,777.22
037	1	B02803710000	1	302,133.01	238,777.22	9,960.00		5,257.86	48,137.93	15,217.86
037	2	B02803720000	1	45,557.00	29,245.63		7,122.28		9,189.09	7,122.28
037		P02803700000	3	157,913.84	126,690.05			4,607.84	26,615.95	4,607.84
510	1	28450001	511100				1,184.51	26,227.00	27,411.51-	
519	1	28070011	511100				8,869.18	161,801.11	170,670.29-	
519	2	28070052	511100				155.17-	42,793.76	42,638.59-	
519	4	28070013	511100				1,724.28	168,995.49	170,719.77-	
520	1	28150011	511100				23,485.54	92,086.71	115,572.25-	
520	2	28150012	511100				9,561.44	81,641.82	91,203.26-	
520	4	28150013	511100				36,591.78	125,375.80	161,967.58-	
521	1	28180011	511100				6,040.05	101,909.97	107,950.02-	
521	2	28180012	511100				32,461.88	23,455.45	55,917.33-	
521	4	28180013	511100				8,103.20	58,834.97	66,938.17-	
522	1	28190011	511100				5,542.53	89,734.24	95,276.77-	
522	2	28190012	511100				1,525.20	28,514.90	30,040.10-	
522	4	28190013	511100				18,332.18	118,489.97	136,822.15-	

Agency Number 029 DEPT OF NATURAL RESOURCES

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
304	1	B02930410000	1	3,236,191.01	2,399,245.99	2,332.90			834,612.12	2,332.90
306	2	B02930620000	1	216,234.42	145,054.73		12,923.38		58,256.31	12,923.38
313	2	B02931320000	1	36,395,909.59	7,831,751.07			336.83	28,563,821.69	336.83
334	1	B02933410000	1	16,761,374.81	11,139,511.70	3,525.12	174,906.02	272,436.35	5,170,995.62	450,867.49
334	2	B02933420000	1	15,978,123.92	3,480,237.39	87,885.00	775.71	5,251.82	12,403,974.00	93,912.53
334	4	B02933440000	1	1,267,148.95	866,087.20		12,077.61		388,984.14	12,077.61
334		P02933400000	3	6,721,602.54	5,826,592.73			242,858.61	652,151.20	242,858.61

Agency Number 030 NEBRASKA ELECTRICAL BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
197	2	B03019720000	1	1,961,186.15	1,571,321.17	11,495.50	9,026.73	37,114.94	332,227.81	57,637.17
197		P03019700000	3	985,243.76	848,370.66			32,460.25	104,412.85	32,460.25

Agency Number 031 MILITARY DEPARTMENT

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
192	1	B03119210000	1	6,988,062.34	152,811.93		30,839.25	9,441.03	6,794,970.13	40,280.28
192	4	B03119240000	1	17,014,268.34	9,927,671.79		203,285.41		6,883,311.14	203,285.41
192		P03119200000	3	509,812.13	183,489.56			8,415.54	317,907.03	8,415.54
544	1	B03154410000	1	3,216,107.17	2,921,234.34	19,399.70	60,576.53	41,863.04	173,033.56	121,839.27
544	2	B03154420000	1	641,502.43	215,626.53	1,006.53	46,092.99		378,776.38	47,099.52
544	4	B03154440000	1	29,691,109.24	22,134,173.74	302,776.91	906,829.96	190,350.93	6,156,977.70	1,399,957.80
544		P03154400000	3	6,776,376.42	5,563,017.36			202,584.08	1,010,774.98	202,584.08
545	1	B03154510000	1	1,453,157.85	1,234,678.28		10,439.02	22,207.77	185,832.78	32,646.79
545	2	B03154520000	1	752,696.65	434,576.71	2,477.00	2,137.07	6,305.66	307,200.21	10,919.73
545	4	B03154540000	1	16,009,581.25	6,898,530.32	1,299.80	266,913.68	40,183.80	8,802,653.65	308,397.28
545		P03154500000	3	2,059,487.27	1,652,306.47			59,983.60	347,197.20	59,983.60
548	1	B03154810000	1	637,611.50	553,295.09		7,916.48		76,399.93	7,916.48

Agency Number 032 BD OF EDUC LANDS & FUNDS

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase	
529	1	B03252910000	1	349,896.20	335,744.07		486.06		13,666.07	486.06	
529	2	B03252920000	1	31,298.32	15,331.83		205.77		15,760.72	205.77	
582	2	B03258220000	1	18,106,418.88	15,998,475.43		268,972.38		1,838,971.07	268,972.38	

Agency Number 033 GAME & PARKS COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
162	2	B03316220000	1	45,022,293.07	18,574,360.05		1,085,499.42	10,711.67	25,351,721.93	1,096,211.09
162		P03316200000	3	279,675.99	240,486.76			9,343.61	29,845.62	9,343.61
330	2	B03333020000	1	8,621,780.47	6,289,578.83	343,039.55	335,728.67	43,752.29	1,609,681.13	722,520.51
330	4	B03333040000	1	5,257,368.33	4,145,741.61	20,791.39	257,339.15	3,583.83	829,912.35	281,714.37
330		P03333000000	3	1,245,930.26	1,102,634.21			42,672.89	100,623.16	42,672.89
336	1	B03333610000	1	1,385,463.12	1,252,522.66	5,911.95	7,754.94	19,010.91	100,262.66	32,677.80
336	2	B03333620000	1	29,737,917.64	21,689,575.41	439,562.98	402,365.57	400,884.06	6,805,529.62	1,242,812.61
336	4	B03333640000	1	5,157,164.98	2,689,825.68	17,184.10	73,916.82	28,132.78	2,348,105.60	119,233.70
336		P03333600000	3	14,867,338.57	12,832,127.70			396,137.67	1,639,073.20	396,137.67
337	1	B03333710000	1	878,022.53	702,711.87	12,460.61	26,460.79	14,925.60	121,463.66	53,847.00
337	2	B03333720000	1	4,685,684.47	4,311,942.72	15,229.86	93,782.73	94,410.46	170,318.70	203,423.05
337		P03333700000	3	2,840,057.79	2,444,642.74			95,743.81	299,671.24	95,743.81
549	1	B03354910000	1	7,336,881.00	6,941,330.67	1,082.26	121,276.29	194,965.97	78,225.81	317,324.52
549	2	B03354920000	1	23,757,754.69	17,028,046.03	1,466,916.61	757,106.94	518,334.43	3,987,350.68	2,742,357.98
549		P03354900000	3	12,441,105.67	10,451,181.11			651,537.08	1,338,387.48	651,537.08
550	1	B03355010000	1	485,186.97	453,077.40		2,389.76	12,189.09	17,530.72	14,578.85
550	2	B03355020000	1	1,434,352.12	1,101,387.57	113,617.65	13,663.37	20,380.37	185,303.16	147,661.39
550	4	B03355040000	1	219,279.91	65,513.16	1,350.00	113.90	1,604.13	150,698.72	3,068.03
550		P03355000000	3	939,167.24	873,507.45			30,013.03	35,646.76	30,013.03
617	1	B03361710000	1	2,257,795.01	2,035,104.83	654.27	8,404.76	25,744.80	187,886.35	34,803.83
617	2	B03361720000	1	1,655,421.29	401,730.60	9,673.27	20,256.51	26,040.74	1,197,720.17	55,970.52
617		P03361700000	3	1,746,537.49	1,390,448.52			45,730.95	310,358.02	45,730.95
628	2	B03362820000	1	578,676.34	558,144.97		63,385.41		42,854.04-	20,531.37
900	2	B03390020000	1	3,468,253.76	599,628.82	23,757.10	145,539.49		2,699,328.35	169,296.59
900	4	B03390040000	1	2,006,307.86	630,974.70		40,204.26		1,335,128.90	40,204.26
901	2	B03390120000	1	19,784,244.03	4,839,717.26	1,968,690.15	110,135.14		12,865,701.48	2,078,825.29
902	4	B03390240000	1	2,006,933.61	2,002,555.13		178,163.00		173,784.52-	4,378.48
924	2	B03392420000	1	2,569,975.00	704,067.24	9,340.63	4,262.24		1,852,304.89	13,602.87
955	4	B03395540000	1	264,534.41	183,005.39	49,054.97			32,474.05	49,054.97
967	2	B03396720000	1	1,263,006.85	135,590.53		20,202.57		1,107,213.75	20,202.57
969	2	B03396920000	1	3,248,503.70	906,873.08	2,000,000.00	370.00		341,260.62	2,000,370.00

Agency Number 033 GAME & PARKS COMMISSION

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
969	4	B03396940000	1	473,351.33	285,602.55	54,339.02			133,409.76	54,339.02
971	2	B03397120000	1	1,213,561.51	137,729.50	17,208.35	23,856.40		1,034,767.26	41,064.75
971	4	B03397140000	1	221,535.61	68,975.89		2,797.20		149,762.52	2,797.20
981	2	B03398120000	1	12,648,592.08	3,158,289.41		50,246.07		9,440,056.60	50,246.07
981	4	B03398140000	1	1,599,467.62	459,783.89		73,094.72		1,066,589.01	73,094.72
987	2	B03398720000	1	35,806,123.15	1,603,647.48		10,172.57		34,192,303.10	10,172.57

Agency Number 034 NE LIBRARY COMMISSION

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
252	1	B03425210000	1	2,805,852.87	2,669,407.37	7,529.06	18,095.34	59,360.98	51,460.12	84,985.38
252	4	B03425240000	1	1,370,092.37	817,217.61		473.97	23,405.13	528,995.66	23,879.10
252		P03425200000	3	2,324,293.18	1,951,456.32			72,300.46	300,536.40	72,300.46
302	4	B03430240000	1	626,642.38	586,930.38		19,055.00		20,657.00	19,055.00

Agency Number 035 LIQUOR CONTROL COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
073	1	B03507310000	1	1,346,232.38	1,154,768.27		28,689.78	29,572.91	133,201.42	58,262.69
073	2	B03507320000	1	92,563.24	35,266.15		1,630.37		55,666.72	1,630.37
073		P03507300000	3	874,487.54	745,280.50			25,851.74	103,355.30	25,851.74

Agency Number 036 STATE RACING COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
074	2	B03607420000	1	1,385,771.20	569,902.01		14,151.22	6,138.44	795,579.53	20,289.66
074		P03607400000	3	582,921.83	235,805.66			5,377.63	341,738.54	5,377.63

Agency Number 037 WORKERS COMPENSATION COUR

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
530	2	B03753020000	1	5,324,277.51	4,383,290.72	2,250.00	65,892.00		872,844.79	68,142.00
530	4	B03753040000	1	48,212.00	47,442.78		368.73		400.49	368.73

Agency Number 039 NEBR BRAND COMMITTEE

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
075	2	B03907520000	1	4,919,631.86	4,429,415.20	123.12	45,471.81	13,907.45	430,714.28	59,502.38
075		P03907500000	3	2,938,122.89	2,769,749.10			12,885.99	155,487.80	12,885.99

Agency Number 040 MTR VEH INDUST LICENSE BD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
076	2	B04007620000	1	788,662.41	723,681.77		4,386.71	20,216.73	40,377.20	24,603.44
076		P04007600000	3	525,349.82	448,751.82			17,679.13	58,918.87	17,679.13

Agency Number 041 REAL ESTATE COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
077	2	B04107720000	1	1,889,361.83	1,153,433.76		33,396.47	24,226.44	678,305.16	57,622.91
077		P04107700000	3	604,325.09	544,644.91			21,209.38	38,470.80	21,209.38

Agency Number045BOARD OF BARBER EXAMINERS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
080	2	B04508020000	1	214,585.84	133,509.49		616.16	3,577.05	76,883.14	4,193.21
080		P04508000000	3	104,678.56	82,622.64			3,127.76	18,928.16	3,127.76

Agency Number 046 DEPT OF CORRECTIONAL SERVICES

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
214	1	B04621410000	1	6,106,891.75	4,994,522.80		96,618.48		1,015,750.47	96,618.48
260	1	B04626010000	1	5,669,927.56	5,348,176.51	3,665.60	33,873.65		284,211.80	37,539.25
300	1	B04630010000	1	29,666,582.81	26,920,240.38	141,121.41	312,944.62		2,292,276.40	454,066.03
368	1	B04636810000	1	4,576,024.83	4,326,280.41	5,790.60	42,865.12	145,386.75	55,701.95	194,042.47
368		P04636800000	3	2,531,435.31	2,469,268.48			126,274.22	64,107.39-	62,166.83
369	1	B04636910000	1	2,678,135.40	2,578,133.57	21,736.38	28,653.32	85,397.79	35,785.66-	100,001.83
369		P04636900000	3	1,648,647.59	1,493,628.28			74,144.30	80,875.01	74,144.30
370	1	B04637010000	1	81,741,401.60	70,927,848.13	371,681.24	947,275.82		9,494,596.41	1,318,957.06
370	2	B04637020000	1	2,457,583.48	2,456,939.46		562,346.80		561,702.78-	644.02
370	4	B04637040000	1	2,326,631.16	650,321.26		36,063.52		1,640,246.38	36,063.52
372	1	B04637210000	1	33,618,000.92	33,048,888.48	49,482.85	194,290.93	1,210,857.71	885,519.05-	569,112.44
372		P04637200000	3	20,621,590.93	20,394,681.98			1,050,954.07	824,045.12-	226,908.95
373	1	B04637310000	1	9,412,297.69	9,231,715.63	6,158.79	57,887.25	339,860.24	223,324.22-	180,582.06
373		P04637300000	3	5,708,874.40	5,567,232.99			295,236.49	153,595.08-	141,641.41
375	1	B04637510000	1	10,614,042.06	10,570,787.09	36,190.74	49,216.83	376,447.80	418,600.40-	43,254.97
375		P04637500000	3	6,176,761.43	6,016,150.60			326,705.79	166,094.96-	43,254.97
376	1	B04637610000	1	17,288,633.01	16,635,406.48	44,545.78	157,947.56		450,733.19	202,493.34
377	1	B04637710000	1	13,952,968.05	13,791,696.32	14,527.77	126,642.84		20,101.12	141,170.61
386	1	B04638610000	1	5,568,000.83	5,214,340.04	4,183.28	42,656.16		306,821.35	46,839.44
390	5	B04639050000	1	1,024,551.96	851,929.10		4,519.85		168,103.01	4,519.85
495	5	B04649550000	1	4,116,968.42	1,759,260.01	18,037.30			2,339,671.11	18,037.30
563	5	B04656350000	1	16,131,488.78	15,442,673.83	53,958.92	195,976.66		438,879.37	249,935.58
914	38	B04691438000	1	5,505,498.86	1,801,790.03		20,187.69		3,683,521.14	20,187.69
927	38	B04692738000	1	7,107,885.50	2,640,965.09	4,316.13	141,962.24		4,320,642.04	146,278.37

Agency Number 047 EDUCAT TELECOMMUNICATIONS

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
533	1	B04753310000	1	10,060,260.15	9,623,668.14	129,619.65	98,145.91	101,681.55	107,144.90	329,447.11
533		P04753300000	3	3,301,669.36	2,808,089.33			88,704.81	404,875.22	88,704.81
566	1	B04756610000	1	506,245.92	468,486.21	20,033.76	13,402.91	6,692.81	2,369.77-	37,759.71
566		P04756600000	3	196,850.66	145,492.31			5,826.65	45,531.70	5,826.65
928	1	B04792810000	1	119,345.46	98,257.00	21,088.46				21,088.46

Agency Number 048 POST SEC EDUC COMM

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
297	4	B04829740000	1	626,321.98	253,662.57		204.12		372,455.29	204.12
640	1	B04864010000	1	1,364,109.52	1,333,583.46		14,662.07		15,863.99	14,662.07
691	1	B04869110000	1	1,049,965.93	1,040,319.99		4,315.25		5,330.69	4,315.25
692	2	B04869220000	1	1,463,247.00	1,225,444.97		237,802.03			237,802.03

Agency Number 050 NEBRASKA STATE COLLEGES

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
048	1	B05004810000	1	2,142,139.54	2,141,540.97		664.11		65.54-	598.57
806	2	B05080620000	1	3,706,395.51	3,046,035.64		77.31		660,282.56	77.31
826	2	B05082620000	1	2,529,523.01	2,063,022.79		30.86		466,469.36	30.86
827	2	B05082720000	1	1,815,975.42	1,450,818.83		32.54		365,124.05	32.54
836	2	B05083620000	1	4,503,059.13	2,952,704.60		83.46		1,550,271.07	83.46

Agency Number 051 UNIVERSITY OF NEBRASKA

				Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
711	2	B05171120000	1	211,254,774.74	200,145,444.25		1,576.23		11,107,754.26	1,576.23
731	2	B05173120000	1	112,527,497.25	76,460,259.81		872.30		36,066,365.14	872.30
751	2	B05175120000	1	46,095,397.07	28,187,017.77		173.06		17,908,206.24	173.06
791	2	B05179120000	1	101,146,415.53	73,579,665.98		573.39		27,566,176.16	573.39

Agency Number 052 STATE BD OF AGRICULTURE

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
<u>Number</u>	<u>Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Appropriation</u>	<u>Last Year Expenses</u>	<u>at June 30</u>	<u>Paid in Current Year (P9)</u>	<u>Prior Year Obligations (J9)</u>	<u>Over Obligation (-)</u>	<u>Appropriation/PSL Increase</u>

Agency Number 053 REAL PROPERTY APPRAISER BD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
079	2	B05307920000	1	542,903.14	360,383.67		8,594.11	6,934.88	166,990.48	15,528.99
079		P05307900000	3	170,698.23	152,817.98			6,084.07	11,796.18	6,084.07

Agency Number 054 ST HISTORICAL SOCIETY

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
043	1	B05404310000	1	1,647,435.07	1,349,367.81	34,420.98	32,452.40	26,779.92	204,413.96	93,653.30
043	2	B05404320000	1	1,016,235.39	451,190.11	19,950.00	30,209.12	5,141.73	509,744.43	55,300.85
043		P05404300000	3	1,312,455.05	901,020.84			27,875.84	383,558.37	27,875.84
258	1	B05425810000	1	1,013,422.44	975,022.07	3,692.00		22,005.21	12,703.16	25,697.21
258	2	B05425820000	1	180,035.75	65,095.66		1,305.93		113,634.16	1,305.93
258		P05425800000	3	581,529.87	524,515.94			19,257.23	37,756.70	19,257.23
541	1	B05454110000	1	960,645.09	899,183.20	9,452.00	7,649.84	18,548.66	25,811.39	35,650.50
541	2	B05454120000	1	136,826.27	23,869.57		311.13		112,645.57	311.13
541		P05454100000	3	576,743.94	471,549.95			16,184.78	89,009.21	16,184.78
542	1	B05454210000	1	658,862.12	596,869.89		10,631.65	12,238.84	39,121.74	22,870.49
542		P05454200000	3	321,775.10	201,999.38			10,847.69	108,928.03	10,847.69
543	1	B05454310000	1	387,054.11	330,922.19		102.71	4,344.98	51,684.23	4,447.69
543	2	B05454320000	1	1,172,705.06	702,146.85		6,434.64	13,143.96	450,979.61	19,578.60
543		P05454300000	3	722,115.92	482,343.37			15,285.59	224,486.96	15,285.59
552	1	B05455210000	1	336,691.17	304,730.82		25,885.49	5,292.89	781.97	31,178.38
552	2	B05455220000	1	237,107.17	38,070.36		74.32	400.10	198,562.39	474.42
552	4	B05455240000	1	951,915.95	744,327.63		44,933.70	15,280.11	147,374.51	60,213.81
552		P05455200000	3	528,398.42	421,159.47			18,296.68	88,942.27	18,296.68
553	1	B05455310000	1	106,568.78	96,029.02		840.67	1,607.65	8,091.44	2,448.32
553		P05455300000	3	75,753.34	16,569.58			1,402.70	57,781.06	1,402.70
632	1	B05463210000	1	411.54	199.88		1.37		210.29	1.37
647	1	B05464710000	1	74,486.23	63,246.91		4,797.55		6,441.77	4,797.55
653	1	B05465310000	1	193,892.32	177,025.95	163.49	4,103.98	3,731.66	8,867.24	7,999.13
653	2	B05465320000	1	569,476.20	252,351.96		1,588.24	7,246.92	308,289.08	8,835.16
653		P05465300000	3	275,635.84	247,800.16			9,573.11	18,262.57	9,573.11

Agency Number056NEBR WHEAT BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
381	2	B05638120000	1	2,811,086.24	1,135,035.00		2,627.96	6,619.17	1,666,804.11	9,247.13
381		P05638100000	3	185,203.02	165,785.18			5,764.25	13,653.59	5,764.25

Agency Number 057 NE OIL & GAS CONSERV COMM

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
335	2	B05733520000	1	1,074,482.01	761,056.76		2,981.01	21,851.57	288,592.67	24,832.58
335	4	B05733540000	1	80,750.00	80,749.99		.01			.01
335		P05733500000	3	605,227.27	495,286.32			19,028.74	90,912.21	19,028.74

Agency Number 058 BD OF ENGINEERS AND ARCHITECTS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
082	2	B05808220000	1	977,396.14	711,196.82	28,489.65	42,267.56	13,209.98	182,232.13	83,967.19
082		P05808200000	3	418,082.86	333,415.73			11,572.94	73,094.19	11,572.94

Agency Number 059 BOARD OF GEOLOGISTS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
159	2	B05915920000	1	29,700.53	25,835.39		47.96		3,817.18	47.96

Agency Number 060 NE ETHANOL BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
516	2	B06051620000	1	747,432.11	644,576.80	2,218.87	1,365.72	12,206.71	87,064.01	15,791.30
516		P06051600000	3	375,090.87	303,410.32			10,666.55	61,014.00	10,666.55

Agency Number 061 NE DAIRY IND DEV BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
114	2	B06111420000	1	1,463,015.69	1,401,523.74		384.96		61,106.99	384.96

Agency Number 062 BD OF EXAM LAND SURVEY

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
083	2	B06208320000	1	42,131.47	20,426.80		1,542.54		20,162.13	1,542.54

Agency Number 063 NE ST BD PUB ACCOUNTANCY

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
084	2	B06308420000	1	525,058.52	370,554.16		14,807.58	7,243.00	132,453.78	22,050.58
084		P06308400000	3	204,351.59	190,270.66			6,324.88	7,756.05	6,324.88

Agency Number 064 NEBRASKA STATE PATROL

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
189	1	B06418910000	1	16,192,595.09	15,262,562.32	159,106.98	180,599.84	212,535.53	377,790.42	552,242.35
189	2	B06418920000	1	1,509,900.00	631,194.74	53,012.00			825,693.26	53,012.00
189		P06418900000	3	7,378,491.02	7,264,164.69		2,415.58	185,487.19	73,576.44-	114,326.33
190	1	B06419010000	1	15,813,360.80	15,615,388.18	114,679.92	99,261.85	129,175.68	145,144.83-	197,972.62
190	2	B06419020000	1	8,700,759.18	3,985,725.17	125,095.11	21,266.57	57,381.30	4,511,291.03	203,742.98
190	4	B06419040000	1	5,425,682.71	3,325,259.23	574,405.93	6,679.45	37,983.60	1,481,354.50	619,068.98
190		P06419000000	3	13,677,853.29	12,335,991.40		8,770.91	196,566.83	1,136,524.15	205,337.74
195	1	B06419510000	1	26,449,356.65	25,837,710.88	26,858.33	56,014.17	37,416.75	491,356.52	120,289.25
195	2	B06419520000	1	1,141,154.58	591,368.65		2,650.98		547,134.95	2,650.98
195	4	B06419540000	1	775,782.42	364,500.40	32,178.63	2,606.53-	2,232.10	379,477.82	31,804.20
195		P06419500000	3	19,502,760.33	18,204,062.26		18,554.17-	34,470.49	1,282,781.75	15,916.32
205	2	B06420520000	1	9,474,657.70	7,622,541.84	1,324,073.98	201,032.18	20,747.84	306,261.86	1,545,854.00
205	4	B06420540000	1	5,676,057.81	2,729,494.06	141,724.70	18,712.89	12,855.11	2,773,271.05	173,292.70
205		P06420500000	3	7,147,440.57	6,214,590.22		7,546.15	29,197.06	896,107.14	36,743.21
325	2	B06432520000	1	11,403,195.31	1,263,901.11	69,607.83	3,662.94		10,066,023.43	73,270.77
575	4	B06457540000	1	432,677.42	157,656.88			3,242.01	271,778.53	3,242.01
575		P06457500000	3	156,430.79	124,001.40			2,822.19	29,607.20	2,822.19
630	1	B06463010000	1	422,059.40	239,255.52	1,315.92	18,634.25		162,853.71	19,950.17
630	5	B06463050000	1	1,290,157.74	956,927.21	280,659.67	3,614.28	25,615.18	23,341.40	309,889.13
630		P06463000000	3	658,315.41	508,786.57		84.42	22,398.39	127,046.03	22,482.81
850	1	B06485010000	1	1,688,948.82	1,306,776.81		20,081.13	1,826.85	360,264.03	21,907.98
850	2	B06485020000	1	4,226,974.68	3,270,453.79	561.78	13,058.75		942,900.36	13,620.53
850		P06485000000	3	94,665.21	82,910.86			1,611.09	10,143.26	1,611.09

Agency Number 065 ADMINISTRATIVE SERVICES

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
049	5	B06504950000	1	3,246,262.95	2,183,476.08	67.00	26,841.18	53,329.61	982,549.08	80,237.79
049		P06504900000	3	1,659,748.27	1,332,380.08			46,546.37	280,821.82	46,546.37
101	1	B06510110000	1	384,061.47	348,513.91		2,631.37	10,295.28	22,620.91	12,926.65
101	4	B06510140000	1	3,572,180.09	1,129,442.38		16,880.98		2,425,856.73	16,880.98
101		P06510100000	3	260,299.54	247,138.89			8,971.78	4,188.87	8,971.78
170	5	B06517050000	1	3,728,641.32	1,701,090.04	33,412.67	117,836.82	6,519.41	1,869,782.38	157,768.90
170		P06517000000	3	292,299.93	222,617.17			5,684.40	63,998.36	5,684.40
171	2	B06517120000	1	192,967.38	20,482.35		1,777.48		170,707.55	1,777.48
171	5	B06517150000	1	26,414,233.62	17,317,509.44	43,298.27	108,185.87	118,843.70	8,826,396.34	270,327.84
171		P06517100000	3	3,263,585.66	2,837,756.45			103,777.51	322,051.70	103,777.51
172	5	B06517250000	1	84,730,135.64	51,884,032.58	649,065.53	973,139.29	503,566.43	30,720,331.81	2,125,771.25
172		P06517200000	3	15,024,208.00	11,499,655.92			439,389.60	3,085,162.48	439,389.60
173	5	B06517350000	1	38,246,798.75	36,683,098.58	1,364,105.40	2,268,988.78	115,384.57	2,184,778.58	1,563,700.17
173		P06517300000	3	3,125,577.99	2,680,968.58			100,636.89	343,972.52	100,636.89
180	5	B06518050000	1	13,916,372.36	7,387,320.59	2,625,137.00	37,765.40	17,127.75	3,849,021.62	2,680,030.15
180		P06518000000	3	535,847.77	421,700.07			14,964.30	99,183.40	14,964.30
245	5	B06524550000	1	5,710,491.78	4,361,055.01	933,918.51	75,857.62	16,407.36	323,253.28	1,026,183.49
245		P06524500000	3	480,034.44	365,264.72			14,323.82	100,445.90	14,323.82
509	1	B06550910000	1	1,359,623.17	1,105,436.28		1,771.34	31,397.86	221,017.69	33,169.20
509		P06550900000	3	853,633.44	764,165.52			27,362.70	62,105.22	27,362.70
535	5	B06553550000	1	548,254.75	412,901.06	7,501.79	8,404.60	6,868.46	112,578.84	22,774.85
535		P06553500000	3	194,868.50	150,841.74			5,992.10	38,034.66	5,992.10
560	1	B06556010000	1	251,999.60	234,616.74	2,238.05	5,836.32	1,120.61	8,187.88	9,194.98
560	2	B06556020000	1	433,286.53	302,965.73	37,184.00	12,298.95		80,837.85	49,482.95
560	5	B06556050000	1	44,404,798.87	35,271,428.65	1,308,902.70	941,576.80	121,454.71	6,761,436.01	2,371,934.21
560		P06556000000	3	3,739,600.03	2,908,639.88			107,188.12	723,772.03	107,188.12
567	5	B06556750000	1	7,216,686.03	4,405,345.33	165,792.02	76,608.52	82,930.71	2,486,009.45	325,331.25
567		P06556700000	3	2,112,686.44	1,839,207.36			72,370.52	201,108.56	72,370.52
573	2	B06557320000	1	584,493.82	393,964.10		1,522.38	12,263.09	176,744.25	13,785.47
573		P06557300000	3	356,804.88	281,956.08			10,777.36	64,071.44	10,777.36
591	1	B06559110000	1	450,965.12	170,504.88		9,040.10		271,420.14	9,040.10

Agency Number 065 ADMINISTRATIVE SERVICES

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
592	1	B06559210000	1	1,089,559.31	189,191.04		39,215.57		861,152.70	39,215.57
593	5	B06559350000	1	19,710,045.20	19,129,174.27		52,430.96		528,439.97	52,430.96
605	1	B06560510000	1	1,643,125.79	1,446,807.36		4,563.37	36,787.17	154,967.89	41,350.54
605	5	B06560550000	1	9,303,319.29	7,193,167.29	33.57	15,277.70	247,381.12	1,847,459.61	262,692.39
605		P06560500000	3	7,844,387.61	6,044,893.72			261,524.42	1,537,969.47	261,524.42
606	2	B06560620000	1	1,342,561.88	820,401.50		34,424.26	11,425.14	476,310.98	45,849.40
606		P06560600000	3	324,546.76	259,023.24			9,983.45	55,540.07	9,983.45
608	1	B06560810000	1	627,086.28	377,677.62		169.84	11,229.46	238,009.36	11,399.30
608		P06560800000	3	293,393.22	258,732.65			9,807.24	24,853.33	9,807.24
685	1	B06568510000	1	4,458,263.13	3,877,626.13		215,925.54	47,801.84	316,909.62	263,727.38
685	2	B06568520000	1	47,619.30	11,010.83		2,175.13		34,433.34	2,175.13
685		P06568500000	3	1,352,499.97	1,174,962.35			41,748.23	135,789.39	41,748.23
901	1	B06590110000	1	966,535.38	474,179.49		15,470.40		476,885.49	15,470.40
917	38	B06591738000	1	1,874,673.36	1,542,064.61		25,250.89		307,357.86	25,250.89
922	38	B06592238000	1	18,198,014.74	2,688,829.69	2,000.00	140,497.91		15,366,687.14	142,497.91
929	38	B06592938000	1	608,168.33	245,348.41	120,370.00			242,449.92	120,370.00
941	2	B06594120000	1	3,959,946.01	1,872,070.66	349,709.58			1,738,165.77	349,709.58
942	2	B06594220000	1	4,450,566.16	1,515,186.03	1,445,598.48			1,489,781.65	1,445,598.48
945	2	B06594520000	1	917,526.92	307,503.96	137,688.14	6,009.50		466,325.32	143,697.64
946	2	B06594620000	1	430,986.68	168,798.18	94,486.08			167,702.42	94,486.08
947	2	B06594720000	1	6,579,296.86	3,323,071.00	1,310,308.33	729.75		1,945,187.78	1,311,038.08
948	2	B06594820000	1	440,579.77	224,960.28	48,180.11			167,439.38	48,180.11
949	2	B06594920000	1	3,601,008.76	1,491,600.46	781,705.57	7,529.00		1,320,173.73	789,234.57
950	2	B06595020000	1	365,816.75	79,016.77	172,909.98			113,890.00	172,909.98
951	2	B06595120000	1	1,972,019.73	725,789.31	434,134.50	2,028.49		810,067.43	436,162.99
952	2	B06595220000	1	509,655.00	51,683.00	349,236.60			108,735.40	349,236.60
953	2	B06595320000	1	1,554,934.01	561,914.67	837,442.32			155,577.02	837,442.32
955	2	B06595520000	1	348,278.77	206,447.41		20,864.16		120,967.20	20,864.16
962	2	B06596220000	1	345,208.70	174,269.88	122,276.12			48,662.70	122,276.12
969	2	B06596920000	1	10,000.00	1,652.50	5,347.50			3,000.00	5,347.50
972	2	B06597220000	1	461,017.72	312,033.70	45,200.02			103,784.00	45,200.02

Agency Number 065 ADMINISTRATIVE SERVICES

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
973	2	B06597320000	1	480,116.98	444,286.18	24,720.87			11,109.93	24,720.87
986	5	B06598650000	1	2,091,796.00	406,880.50	89,410.50			1,595,505.00	89,410.50

Agency Number 066 BD OF EXAM-ABSTRACTORS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
058	2	B06605820000	1	65,760.68	49,613.46		1.91	1,029.34	15,115.97	1,031.25
058		P06605800000	3	27,978.42	24,723.34			894.01	2,361.07	894.01

Agency Number 067 EQUAL OPPORTUNITY COMM

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
059	1	B06705910000	1	1,334,860.83	1,150,596.43		6,433.95	53,185.32	124,645.13	59,619.27
059		P06705900000	3	1,374,533.96	1,240,342.95			46,520.75	87,670.26	46,520.75

Agency Number 068 LATINO AMERICAN COMM

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
537	1	B06853710000	1	200,233.48	189,177.52		693.18	4,319.52	6,043.26	5,012.70
537		P06853700000	3	135,287.48	121,335.40			3,781.32	10,170.76	3,781.32

Agency Number 069 NEBR ARTS COUNCIL

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
326	1	B06932610000	1	630,138.98	593,230.60		145.00	20,638.36	16,125.02	20,783.36
326	4	B06932640000	1	198,297.89	181,935.95		779.00		15,582.94	779.00
326		P06932600000	3	548,363.35	477,325.08			18,022.75	53,015.52	18,022.75
327	4	B06932740000	1	644,077.00	588,181.00		55,896.00			55,896.00

Agency Number 070 FOSTER CARE REVIEW OFFICE

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
116	1	B07011610000	1	1,899,842.57	1,651,847.48	2,232.69	26,248.97	53,967.67	165,545.76	82,449.33
116	4	B07011640000	1	890,635.47	442,913.53		3,401.58		444,320.36	3,401.58
116		P07011600000	3	1,519,296.24	1,290,964.77			47,176.20	181,155.27	47,176.20
353	1	B07035310000	1	72,740.63	68,377.66		1,575.19	4,353.34	1,565.56-	4,362.97
353	2	B07035320000	1	130,000.00	95,743.48	67.04			34,189.48	67.04
353		P07035300000	3	104,116.01	98,922.37			3,809.52	1,384.12	3,809.52

Agency Number 071 ENERGY AGENCY

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
106	2	B07110620000	1	2,816,595.50	960,240.14		1,364.47	3,711.95	1,851,278.94	5,076.42
106	4	B07110640000	1	10,683,234.18	9,397,291.15		435,164.40	39,028.26	811,750.37	474,192.66
106		P07110600000	3	1,215,907.75	976,090.55			37,377.19	202,440.01	37,377.19

Agency Number 072 DEPT OF ECONOMIC DEVELOPMENT

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
601	1	B07260110000	1	1,268,226.87	1,188,669.49		6.89	3,303.72	76,246.77	3,310.61
601	2	B07260120000	1	27,758,480.14	7,507,353.42		1,422.61	15,200.41	20,234,503.70	16,623.02
601	4	B07260140000	1	51,721,995.29	19,552,020.16	649.26	7,652.34	24,662.29	32,137,011.24	32,963.89
601		P07260100000	3	1,214,702.29	950,260.52			37,665.48	226,776.29	37,665.48
603	1	B07260310000	1	15,999,270.36	11,883,803.50	45,628.82	216,010.86	108,271.83	3,745,555.35	369,911.51
603	2	B07260320000	1	52,500,278.96	5,399,969.73		63,036.34	2,400.45	47,034,872.44	65,436.79
603	4	B07260340000	1	1,014,585.42	748,565.61		47,255.24		218,764.57	47,255.24
603		P07260300000	3	2,919,849.76	2,619,282.17			96,611.52	203,956.07	96,611.52
655	2	B07265520000	1	4,544,452.42	2,187,811.52		985,505.64	2,306.96	1,368,828.30	987,812.60
655		P07265500000	3	21,567.20	14,105.66			2,018.81	5,442.73	2,018.81

Agency Number 073 LANDSCAPE ARCHITECTS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
597	2	B07359720000	1	29,546.25	21,789.15		.91		7,756.19	.91

Agency Number074NE POWER REVIEW BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
072	2	B07407220000	1	804,152.42	511,717.09		16,217.96	8,679.04	267,538.33	24,897.00
072		P07407200000	3	246,588.96	199,395.43			7,620.75	39,572.78	7,620.75

Agency Number 075 NE INVESTMENT COUNCIL

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
610	2	B07561020000	1	3,344,490.96	2,710,871.91	134.92	88,279.42	50,393.85	494,810.86	138,808.19
610		P07561000000	3	1,144,530.91	1,078,451.26			44,171.07	21,908.58	44,171.07

Agency Number 076 COMM ON INDIAN AFFAIRS

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
584	1	B07658410000	1	247,801.14	222,494.93		589.41	6,533.90	18,182.90	7,123.31
584	2	B07658420000	1	32,839.45	1.38		.46		32,837.61	.46
584		P07658400000	3	162,177.66	150,478.24			5,712.13	5,987.29	5,712.13

Agency Number 077 COMM INDUSTRIAL RELATIONS

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
490	1	B07749010000	1	79,154.99	28,753.25			5,875.28	44,526.46	5,875.28
490		P07749000000	3	75,579.25	25,412.50			5,457.75	44,709.00	5,457.75
531	1	B07753110000	1	267,735.34	238,210.26		2,285.51	6,109.30	21,130.27	8,394.81
531		P07753100000	3	162,474.50	139,067.64			5,355.52	18,051.34	5,355.52

Agency Number 078 NE COMM LAW ENFORCEMENT

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase	
150	1	B07815010000	1	809,172.77	517,912.08		100,556.53	2,652.69	188,051.47	103,209.22	
150		P07815000000	3	70,349.42	59,003.61			2,324.44	9,021.37	2,324.44	
155	1	B07815510000	1	9,464,798.83	6,800,290.08		708,527.90	9,834.07	1,946,146.78	718,361.97	
155		P07815500000	3	236,530.81	214,387.06			8,597.84	13,545.91	8,597.84	
198	1	B07819810000	1	1,134,264.42	703,104.06		2,457.83	14,250.63	414,451.90	16,708.46	
198	4	B07819840000	1	7,875,483.20	3,104,770.24		201,709.21	12,313.32	4,556,690.43	214,022.53	
198		P07819800000	3	713,639.58	636,062.03			23,215.08	54,362.47	23,215.08	
199	1	B07819910000	1	2,052,578.00	1,885,643.24	2,110.41	3,345.82	10,414.66	151,063.87	15,870.89	
199	2	B07819920000	1	1,082,842.46	788,976.81	8,752.30	4,014.74	26,931.98	254,166.63	39,699.02	
199	4	B07819940000	1	70,797.27	60,658.90			92.83	10,045.54	92.83	
199		P07819900000	3	948,726.33	859,898.47			32,682.40	56,145.46	32,682.40	
201	4	B07820140000	1	9,674,925.15	5,821,543.94		824,015.06	7,555.41	3,021,810.74	831,570.47	
201		P07820100000	3	244,103.78	192,659.23			6,605.06	44,839.49	6,605.06	
202	1	B07820210000	1	28,238.11	27,811.93		5,156.47		4,730.29-	426.18	
202	2	B07820220000	1	320,175.85	288,457.18		14,846.15		16,872.52	14,846.15	
203	1	B07820310000	1	334,853.80	311,664.18		1,675.48	8,499.66	13,014.48	10,175.14	
203		P07820300000	3	204,045.11	192,516.10			7,413.49	4,115.52	7,413.49	
204	1	B07820410000	1	735,123.63	535,866.49		97,047.64	2,459.02	99,750.48	99,506.66	
204		P07820400000	3	58,813.61	55,508.87			2,147.28	1,157.46	2,147.28	
215	1	B07821510000	1	185,725.25	149,224.22		365.06	1,218.38	34,917.59	1,583.44	
215	4	B07821540000	1	1,531,347.09	455,283.69		193.85	3,889.24	1,071,980.31	4,083.09	
215		P07821500000	3	128,578.71	119,415.43			4,501.58	4,661.70	4,501.58	
220	1	B07822010000	1	243,994.89	188,949.36		1,063.92		53,981.61	1,063.92	
220	2	B07822020000	1	660,455.25	320,741.80		28.09	8,551.36	331,134.00	8,579.45	
220		P07822000000	3	266,098.82	209,176.76			7,443.88	49,478.18	7,443.88	

Agency Number 081 BLIND/VIS IMPAIRED COMM

				Last Year	Open Purchase Orders		Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Program Number	Fund Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
357	1	B08135710000	1	1,148,527.00	1,091,982.29	21,185.77	22,677.05	56.12	12,625.77	43,918.94
357	2	B08135720000	1	120,115.47	96,007.05	24,108.42	1,208.35		1,208.35-	24,108.42
357	4	B08135740000	1	5,671,518.59	5,173,527.50	91,412.60	178,912.18	106,482.42	121,183.89	376,807.20
357		P08135700000	3	2,580,490.11	2,294,510.89			93,055.11	192,924.11	93,055.11

Agency Number 082 COMM DEAF/HARD OF HEARING

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
578	1	B08257810000	1	1,059,437.70	950,835.65		9,570.32	22,022.72	77,009.01	31,593.04
578	2	B08257820000	1	17,244.91	5,644.85		693.72		10,906.34	693.72
578		P08257800000	3	634,326.90	539,659.36			19,236.66	75,430.88	19,236.66

Agency Number 083 COMMUNITY COLLEGES AID

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
<u>Number</u>	<u>Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Appropriation</u>	<u>Last Year Expenses</u>	<u>at June 30</u>	<u>Paid in Current Year (P9)</u>	<u>Prior Year Obligations (J9)</u>	<u>Over Obligation (-)</u>	<u>Appropriation/PSL Increase</u>

Agency Number 084 ENVIRONMENTAL QUALITY

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
513	1	B08451310000	1	318,886.06	302,136.05		5,162.03	3,350.39	8,237.59	8,512.42
513	4	B08451340000	1	4,336,702.09	3,946,266.47	10,083.05	70,937.75	67,549.66	241,865.16	148,570.46
513		P08451300000	3	2,299,386.78	1,671,115.61			61,917.73	566,353.44	61,917.73
586	1	B08458610000	1	4,199,106.95	4,071,934.57	1,906.33	114,989.14	63,908.19	53,631.28-	127,172.38
586	2	B08458620000	1	25,755,506.70	13,765,856.11		671,095.90	89,499.02	11,229,055.67	760,594.92
586	4	B08458640000	1	9,835,487.26	7,658,244.24		474,196.81	70,765.66	1,632,280.55	544,962.47
586		P08458600000	3	5,684,340.99	5,049,708.32			195,884.99	438,747.68	195,884.99
587	1	B08458710000	1	886,366.35	879,820.56		5,748.37	5,893.24	5,095.82-	6,545.79
587	2	B08458720000	1	11,830,806.84	10,600,843.31		287,125.30	64,493.48	878,344.75	351,618.78
587	4	B08458740000	1	2,475,353.69	1,685,020.36		34,030.87	37,411.74	718,890.72	71,442.61
587		P08458700000	3	2,782,303.11	2,508,862.22			94,065.09	179,375.80	94,065.09
588	1	B08458810000	1	707,643.08	641,674.11		55,519.98	8,456.62	1,992.37	63,976.60
588	2	B08458820000	1	3,413,887.45	2,937,727.73		33,168.33	67,088.05	375,903.34	100,256.38
588	4	B08458840000	1	1,585,424.37	1,132,808.87		92,596.92	20,907.43	339,111.15	113,504.35
588		P08458800000	3	2,548,566.14	2,231,924.54			84,120.95	232,520.65	84,120.95

Agency Number 085 EMPLOYEES RETIRE BOARD

Program		Fund		Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+) Certified Encumbrances	
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
041	2	B08504120000	1	7,770,579.81	4,844,778.40		56,486.07	96,122.22	2,773,193.12	152,608.29
041		P08504100000	3	2,452,820.93	2,227,783.90			84,028.21	141,008.82	84,028.21
042	2	B08504220000	1	48,942.90	31,340.71		289.37	322.94	16,989.88	612.31
042		P08504200000	3	7,400.00	5,250.00			300.00	1,850.00	300.00

Agency Number 086 DRY BEAN COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
137	2	B08613720000	1	582,782.86	352,067.30		1,953.80	1,926.01	226,835.75	3,879.81
137		P08613700000	3	48,695.80	42,142.84			1,678.03	4,874.93	1,678.03

Agency Number 087 NE ACTABTY & DISCL COMM

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
094	1	B08709410000	1	537,565.45	525,870.35		1,159.52	6,187.90	4,347.68	7,347.42
094	2	B08709420000	1	718,257.81	201,106.74		331.68	12,238.63	504,580.76	12,570.31
094		P08709400000	3	486,600.73	420,603.27			16,106.40	49,891.06	16,106.40

Agency Number 088 CORN DEV MKTG BD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
384	2	B08838420000	1	9,238,841.20	8,158,037.42	26,263.59	46,396.95	17,668.65	990,474.59	90,329.19
384		P08838400000	3	558,639.78	370,891.72			15,501.32	172,246.74	15,501.32

Agency Number091NEBRASKA TOURISM COMMISSION

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
618	2	B09161820000	1	6,567,218.63	4,260,159.22		642,437.80	991,571.49	673,050.12	1,634,009.29
618		P09161800000	3	936,649.37	628,284.26			37,889.77	270,475.34	37,889.77

Agency Number092GRAIN SORGHUM BOARD

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
406	2	B09240620000	1	490,821.49	115,526.98		687.93	2,246.36	372,360.22	2,934.29
406		P09240600000	3	69,196.57	50,559.77			1,954.26	16,682.54	1,954.26

Agency Number 093 TAX EQUALIZATION & REVIEW

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
115	1	B09311510000	1	872,668.41	816,232.94		2,722.98	24,945.71	28,766.78	27,668.69
115		P09311500000	3	626,519.06	561,744.67			21,750.69	43,023.70	21,750.69

Agency Number 094 COMM ON PUBLIC ADVOCACY

Program	Fund			Last Year		Open Purchase Orders	Prior Year Obligations	Manual Encumb. for	Available Appropriation (+)	Certified Encumbrances
Number	Type	Business Unit	Object Account	Appropriation	Last Year Expenses	at June 30	Paid in Current Year (P9)	Prior Year Obligations (J9)	Over Obligation (-)	Appropriation/PSL Increase
425	2	B09442520000	1	1,322,838.56	1,112,742.81		3,924.59		206,171.16	3,924.59