

Agency Number 003 LEGISLATIVE COUNCIL

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
122	1	B00312210000	1	11,556,463.99	9,128,835.89	2,427,628.10	267,915.42	2,159,712.68	267,915.42
<b>122</b>		<b>P00312200000</b>	<b>3</b>	7,057,834.31	6,158,991.34	898,842.97	267,915.42	630,927.55	267,915.42
123	1	B00312310000	1	5,079,558.00	3,659,306.91	1,420,251.09	85,504.99	1,334,746.10	85,504.99
123	2	B00312320000	1	61,998.87	48,908.75	13,090.12	1,950.31	11,139.81	1,950.31
<b>123</b>		<b>P00312300000</b>	<b>3</b>	2,967,312.81	2,353,493.84	613,818.97	87,455.30	526,363.67	87,455.30
126	1	B00312610000	1	946,610.62	626,069.75	320,540.87	18,264.40	302,276.47	18,264.40
<b>126</b>		<b>P00312600000</b>	<b>3</b>	583,919.34	428,800.32	155,119.02	18,264.40	136,854.62	18,264.40
127	1	B00312710000	1	1,993,964.62	1,249,597.77	744,366.85	27,073.89	717,292.96	27,073.89
<b>127</b>		<b>P00312700000</b>	<b>3</b>	1,102,100.84	896,770.56	205,330.28	27,073.89	178,256.39	27,073.89
129	1	B00312910000	1	740,468.34	648,906.57	91,561.77	22,583.44	68,978.33	22,583.44
<b>129</b>		<b>P00312900000</b>	<b>3</b>	517,140.31	467,646.89	49,493.42	22,583.44	26,909.98	22,583.44
504	1	B00350410000	1	1,748,502.41	1,434,463.91	314,038.50	54,975.85	259,062.65	54,975.85
<b>504</b>		<b>P00350400000</b>	<b>3</b>	1,224,199.47	1,029,271.19	194,928.28	54,975.85	139,952.43	54,975.85
638	1	B00363810000	1	1,892,946.75	1,635,405.88	257,540.87	29,529.59	228,011.28	29,529.59
<b>638</b>		<b>P00363800000</b>	<b>3</b>	1,349,262.08	1,242,279.97	106,982.11	29,529.59	77,452.52	29,529.59

Agency Number 005 SUPREME COURT

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
005	1	B00500510000	1	525,286.60	226,410.90	298,875.70	9,813.75	289,061.95	9,813.75
<b>005</b>		<b>P00500500000</b>	<b>3</b>	280,981.66	210,321.31	70,660.35	9,813.75	60,846.60	9,813.75
034	1	B00503410000	1	8,948,652.08	8,446,653.99	501,998.09	1,551.61	500,446.48	1,551.61
<b>034</b>		<b>P00503400000</b>	<b>3</b>	5,413,623.96	5,387,538.87	26,085.09	1,551.61	24,533.48	1,551.61
396	1	B00539610000	1	18,490,173.09	18,178,046.97	312,126.12	12,878.11	299,248.01	12,878.11
<b>396</b>		<b>P00539600000</b>	<b>3</b>	13,109,473.91	12,930,832.50	178,641.41	12,878.11	165,763.30	12,878.11
397	1	B00539710000	1	11,719,927.49	11,179,876.76	540,050.73	8,496.59	531,554.14	8,496.59
<b>397</b>		<b>P00539700000</b>	<b>3</b>	8,731,276.48	7,870,891.21	860,385.27	8,496.59	851,888.68	8,496.59
398	1	B00539810000	1	11,525,544.46	11,365,069.45	160,475.01	15,072.55	145,402.46	15,072.55
<b>398</b>		<b>P00539800000</b>	<b>3</b>	8,801,454.52	8,345,227.94	456,226.58	15,072.55	441,154.03	15,072.55
435	1	B00543510000	1	86,002,772.61	80,017,039.66	5,985,732.95	9,832.35	5,975,900.60	9,832.35
<b>435</b>		<b>P00543500000</b>	<b>3</b>	17,315,675.56	14,256,561.51	3,059,114.05	9,832.35	3,049,281.70	9,832.35

Agency Number 007 GOVERNOR

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
021	1	B00702110000	1	1,605,664.21	1,316,221.61	289,442.60	45,967.29	243,475.31	45,967.29
<b>021</b>		<b>P00702100000</b>	<b>3</b>	963,415.90	893,896.66	69,519.24	45,967.29	23,551.95	45,967.29

Agency Number 008 LIEUTENANT GOVERNOR

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
124	1	B00812410000	1	77,561.46	33,209.32	44,352.14	500.05	43,852.09	500.05
<b>124</b>		<b>P00812400000</b>	<b>3</b>	24,614.22	8,087.42	16,526.80	500.05	16,026.75	500.05

Agency Number 009 SECRETARY OF STATE

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 010 AUDITOR OF PUBLIC ACCTS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 011 ATTORNEY GENERAL

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 012 STATE TREASURER

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 013 DEPT OF EDUCATION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
025	4	B01302540000	1	10,781,483.51	8,988,529.18	1,792,954.33	53.91	1,792,900.42	53.91
<b>025</b>		<b>P01302500000</b>	<b>3</b>	16,350,954.00	13,150,430.25	3,200,523.75	53.91	3,200,469.84	53.91
351	1	B01335110000	1	4,883,421.24	4,447,877.55	435,543.69	11,394.81	424,148.88	11,394.81
351	4	B01335140000	1	22,824,360.58	22,783,844.14	40,516.44	16,380.63	24,135.81	16,380.63
<b>351</b>		<b>P01335100000</b>	<b>3</b>	11,350,965.26	10,349,519.18	1,001,446.08	27,775.44	973,670.64	27,775.44

Agency Number 014 PUBLIC SERVICE COMM

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 015 BOARD OF PARDONS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
358	1	B01535810000	1	868,489.92	461,035.39	407,454.53	20,670.26	386,784.27	20,670.26
<b>358</b>		<b>P01535800000</b>	<b>3</b>	561,347.76	240,108.48	321,239.28	20,670.26	300,569.02	20,670.26

Agency Number 016 DEPT OF REVENUE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
013	1	B01601310000	1	202,811.00	87,074.72	115,736.28	8,590.78	107,145.50	8,590.78
<b>013</b>		<b>P01601300000</b>	<b>3</b>	157,318.00	70,769.27	86,548.73	8,590.78	77,957.95	8,590.78
102	1	B01610210000	1	27,228,588.37	25,370,107.41	1,858,480.96	753,486.87	1,104,994.09	753,486.87
102	2	B01610220000	1	1,972,919.05	1,551,694.98	421,224.07	46,293.82	374,930.25	46,293.82
<b>102</b>		<b>P01610200000</b>	<b>3</b>	17,446,862.50	14,950,828.35	2,496,034.15	799,780.69	1,696,253.46	799,780.69
111	2	B01611120000	1	1,689,343.38	1,441,798.08	247,545.30	49,185.52	198,359.78	49,185.52
<b>111</b>		<b>P01611100000</b>	<b>3</b>	1,283,031.65	948,306.68	334,724.97	49,185.52	285,539.45	49,185.52
112	1	B01611210000	1	1,905,727.37	1,628,117.11	277,610.26	77,287.84	200,322.42	77,287.84
<b>112</b>		<b>P01611200000</b>	<b>3</b>	1,713,343.73	1,510,080.12	203,263.61	77,287.84	125,975.77	77,287.84
160	2	B01616020000	1	22,292,260.65	19,494,834.40	2,797,426.25	60,649.17	2,736,777.08	60,649.17
<b>160</b>		<b>P01616000000</b>	<b>3</b>	1,406,863.45	1,100,814.62	306,048.83	60,649.17	245,399.66	60,649.17
164	2	B01616420000	1	2,082,408.41	1,725,415.97	356,992.44	4,658.16	352,334.28	4,658.16
<b>164</b>		<b>P01616400000</b>	<b>3</b>	109,795.09	87,782.88	22,012.21	4,658.16	17,354.05	4,658.16
165	2	B01616520000	1	2,013,568.03	1,602,142.34	411,425.69	51,251.92	360,173.77	51,251.92
<b>165</b>		<b>P01616500000</b>	<b>3</b>	1,301,677.83	982,610.70	319,067.13	51,251.92	267,815.21	51,251.92

Agency Number 017 DEPT OF AERONAUTICS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
026	2	B01702620000	1	6,281,984.48	2,128,950.09	4,153,034.39	54,695.08	4,098,339.31	54,695.08
<b>026</b>		<b>P01702600000</b>	<b>3</b>	1,278,553.53	1,062,200.21	216,353.32	54,695.08	161,658.24	54,695.08
596	2	B01759620000	1	536,478.35	309,256.57	227,221.78	2,630.14	224,591.64	2,630.14
<b>596</b>		<b>P01759600000</b>	<b>3</b>	173,783.76	31,602.47	142,181.29	2,630.14	139,551.15	2,630.14

Agency Number 018 DEPT OF AGRICULTURE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
027	1	B01802710000	1	1,783,367.71	1,740,868.31	42,499.40	46,952.44	4,453.04-	42,499.40
027	2	B01802720000	1	1,132,260.42	1,050,205.73	82,054.69	22,455.90	59,598.79	22,455.90
027	4	B01802740000	1	931,452.15	791,613.74	139,838.41	17,227.63	122,610.78	17,227.63
027	5	B01802750000	1	661,613.16	651,757.55	9,855.61	15,166.40	5,310.79-	9,855.61
<b>027</b>		<b>P01802700000</b>	<b>3</b>	2,079,658.97	1,931,948.05	147,710.92	101,802.37	45,908.55	92,038.54
057	1	B01805710000	1	1,558,371.34	1,507,023.56	51,347.78	44,514.09	6,833.69	44,514.09
057	2	B01805720000	1	2,130,149.06	1,707,600.95	422,548.11	46,716.93	375,831.18	46,716.93
057	4	B01805740000	1	383,289.47	199,403.68	183,885.79	6,576.10	177,309.69	6,576.10
<b>057</b>		<b>P01805700000</b>	<b>3</b>	1,936,080.26	1,821,272.31	114,807.95	97,807.12	17,000.83	97,807.12
063	1	B01806310000	1	2,295,053.57	2,238,115.29	56,938.28	85,938.99	29,000.71-	56,938.28
063	2	B01806320000	1	4,052,493.46	3,996,121.61	56,371.85	75,248.62	18,876.77-	56,371.85
063	4	B01806340000	1	1,972,975.18	1,790,956.14	182,019.04	26,462.46	155,556.58	26,462.46
<b>063</b>		<b>P01806300000</b>	<b>3</b>	3,712,594.37	3,507,970.81	204,623.56	187,650.07	16,973.49	139,772.59
564	1	B01856410000	1	779,792.62	741,797.20	37,995.42	20,321.99	17,673.43	20,321.99
564	2	B01856420000	1	709,339.87	585,334.77	124,005.10	4,606.55	119,398.55	4,606.55
564	4	B01856440000	1	1,184,593.12	1,088,498.60	96,094.52	5,473.92	90,620.60	5,473.92
<b>564</b>		<b>P01856400000</b>	<b>3</b>	546,341.99	514,881.32	31,460.67	30,402.46	1,058.21	30,402.46

Agency Number 019 DEPT OF BANKING

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
065	2	B01906520000	1	6,093,575.19	5,110,264.12	983,311.07	178,481.50	804,829.57	178,481.50
<b>065</b>		<b>P01906500000</b>	<b>3</b>	3,698,140.80	3,380,956.80	317,184.00	178,481.50	138,702.50	178,481.50
066	2	B01906620000	1	1,680,371.08	1,404,986.79	275,384.29	45,977.04	229,407.25	45,977.04
<b>066</b>		<b>P01906600000</b>	<b>3</b>	1,005,046.38	906,290.02	98,756.36	45,977.04	52,779.32	45,977.04

Agency Number 020 HHS SYSTEM - REG & LIC

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 021 STATE FIRE MARSHAL

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
225	1	B02122510000	1	3,320,788.75	3,149,016.43	171,772.32	118,837.53	52,934.79	118,837.53
225	2	B02122520000	1	708,097.08	436,203.64	271,893.44	14,376.40	257,517.04	14,376.40
<b>225</b>		<b>P02122500000</b>	<b>3</b>	2,602,798.99	2,241,798.31	361,000.68	133,213.93	227,786.75	133,213.93
226	2	B02122620000	1	447,566.16	367,541.50	80,024.66	18,989.04	61,035.62	18,989.04
226	4	B02122640000	1	164,583.76	103,577.46	61,006.30	2,043.89	58,962.41	2,043.89
<b>226</b>		<b>P02122600000</b>	<b>3</b>	287,076.64	242,726.75	44,349.89	21,032.93	23,316.96	21,032.93
227	2	B02122720000	1	628,340.58	341,173.67	287,166.91	16,424.92	270,741.99	16,424.92
227	4	B02122740000	1	394,801.71	374,193.43	20,608.28	2,356.23	18,252.05	2,356.23
<b>227</b>		<b>P02122700000</b>	<b>3</b>	406,183.77	356,370.51	49,813.26	18,781.15	31,032.11	18,781.15
229	2	B02122920000	1	28,759.25	23,337.10	5,422.15	848.42	4,573.73	848.42
<b>229</b>		<b>P02122900000</b>	<b>3</b>	17,505.38	13,445.29	4,060.09	848.42	3,211.67	848.42
340	1	B02134010000	1	1,015,532.43	900,348.37	115,184.06	26,089.80	89,094.26	26,089.80
340	4	B02134040000	1	164,998.94	101,638.09	63,360.85	2,499.03	60,861.82	2,499.03
<b>340</b>		<b>P02134000000</b>	<b>3</b>	589,378.31	515,472.29	73,906.02	28,588.83	45,317.19	28,588.83

Agency Number 022 DEPT OF INSURANCE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
068	2	B02206820000	1	212,983.06	52,227.77	160,755.29	1,990.03	158,765.26	1,990.03
<b>068</b>		<b>P02206800000</b>	<b>3</b>	54,239.00	20,313.06	33,925.94	1,990.03	31,935.91	1,990.03
069	2	B02206920000	1	13,698,619.25	9,509,151.59	4,189,467.66	298,729.47	3,890,738.19	298,729.47
069	4	B02206940000	1	2,541,609.71	1,331,483.83	1,210,125.88	21,157.24	1,188,968.64	21,157.24
<b>069</b>		<b>P02206900000</b>	<b>3</b>	7,866,221.74	6,058,994.20	1,807,227.54	319,886.71	1,487,340.83	319,886.71

Agency Number 023 DEPARTMENT OF LABOR

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
031	2	B02303120000	1	2,466,296.83	1,375,489.89	1,090,806.94	1,282.11	1,089,524.83	1,282.11
031	4	B02303140000	1	55,810,298.48	36,450,957.01	19,359,341.47	815,784.22	18,543,557.25	815,784.22
<b>031</b>		<b>P02303100000</b>	<b>3</b>	18,916,879.16	14,759,133.48	4,157,745.68	817,066.33	3,340,679.35	817,066.33
194	1	B02319410000	1	765,848.69	583,259.31	182,589.38	13,828.17	168,761.21	13,828.17
194	2	B02319420000	1	1,783,048.67	1,694,513.33	88,535.34	33,152.66	55,382.68	33,152.66
194	4	B02319440000	1	688,588.42	565,588.95	122,999.47	13,087.71	109,911.76	13,087.71
<b>194</b>		<b>P02319400000</b>	<b>3</b>	1,521,259.42	1,477,772.91	43,486.51	60,068.54	16,582.03-	43,486.51

Agency Number 024 DEPT OF MOTOR VEHICLES

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
070	2	B02407020000	1	21,894,820.43	19,864,589.35	2,030,231.08	438,056.43	1,592,174.65	438,056.43
<b>070</b>		<b>P02407000000</b>	<b>3</b>	8,823,180.06	8,211,305.76	611,874.30	438,056.43	173,817.87	438,056.43

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
261	1	B02526110000	1	51,976,692.41	48,601,194.29	3,375,498.12	1,145,365.83	2,230,132.29	1,145,365.83
261	2	B02526120000	1	7,937,710.00	6,242,241.29	1,695,468.71	379.62	1,695,089.09	379.62
261	4	B02526140000	1	109,721,882.00	79,838,318.23	29,883,563.77	141,391.13	29,742,172.64	141,391.13
<b>261</b>		<b>P02526100000</b>	<b>3</b>	26,544,706.52	24,101,551.75	2,443,154.77	1,287,136.58	1,156,018.19	1,287,136.58
178	2	B02517820000	1	6,738,824.02	5,543,299.11	1,195,524.91	121,786.00	1,073,738.91	121,786.00
<b>178</b>		<b>P02517800000</b>	<b>3</b>	3,040,993.95	2,192,829.89	848,164.06	121,786.00	726,378.06	121,786.00
179	1	B02517910000	1	1,689,597.89	1,477,319.81	212,278.08	42,106.59	170,171.49	42,106.59
179	2	B02517920000	1	847,115.71	757,922.78	89,192.93	16,098.84	73,094.09	16,098.84
179	4	B02517940000	1	19,065,043.20	17,254,444.40	1,810,598.80	262,535.04	1,548,063.76	262,535.04
<b>179</b>		<b>P02517900000</b>	<b>3</b>	6,714,419.36	6,057,833.55	656,585.81	320,740.47	335,845.34	320,740.47
262	1	B02526210000	1	5,422,211.00	4,044,025.95	1,378,185.05	98,979.42	1,279,205.63	98,979.42
262	2	B02526220000	1	13,955,405.00	12,866,532.47	1,088,872.53	262,054.33	826,818.20	262,054.33
262	4	B02526240000	1	16,506,212.00	16,014,422.78	491,789.22	429,715.10	62,074.12	429,715.10
<b>262</b>		<b>P02526200000</b>	<b>3</b>	16,496,861.50	14,499,726.72	1,997,134.78	790,748.85	1,206,385.93	790,748.85
622	2	B02562220000	1	5,384,337.83	3,745,467.00	1,638,870.83	3,304.22	1,635,566.61	3,304.22
<b>622</b>		<b>P02562200000</b>	<b>3</b>	95,226.47	37,027.56	58,198.91	3,304.22	54,894.69	3,304.22
032	1	B02503210000	1	568,163.63	512,702.88	55,460.75	2,505.45	52,955.30	2,505.45
032	4	B02503240000	1	570,734.87	545,057.33	25,677.54	5,223.20	20,454.34	5,223.20
<b>032</b>		<b>P02503200000</b>	<b>3</b>	370,084.92	147,280.32	222,804.60	7,728.65	215,075.95	7,728.65
263	1	B02526310000	1	13,011,156.00	12,180,316.08	830,839.92	376,313.89	454,526.03	376,313.89
263	4	B02526340000	1	29,013,991.00	26,389,816.09	2,624,174.91	826,329.19	1,797,845.72	826,329.19
<b>263</b>		<b>P02526300000</b>	<b>3</b>	24,976,163.64	22,828,733.10	2,147,430.54	1,202,643.08	944,787.46	1,202,643.08
264	1	B02526410000	1	517,237.00	470,228.92	47,008.08	24,696.33	22,311.75	24,696.33
<b>264</b>		<b>P02526400000</b>	<b>3</b>	469,533.07	395,194.10	74,338.97	24,696.33	49,642.64	24,696.33
265	1	B02526510000	1	32,618,036.00	31,422,470.19	1,195,565.81	1,322,999.89	127,434.08	1,195,565.81
265	4	B02526540000	1	23,509,550.00	18,979,716.96	4,529,833.04	275,588.16	4,254,244.88	275,588.16
<b>265</b>		<b>P02526500000</b>	<b>3</b>	31,973,541.25	30,302,360.38	1,671,180.87	1,598,588.05	72,592.82	1,471,153.97
266	1	B02526610000	1	16,370,646.00	14,467,853.60	1,902,792.40	610,222.23	1,292,570.17	610,222.23
266	4	B02526640000	1	38,292,260.00	35,187,715.97	3,104,544.03	748,857.83	2,355,686.20	748,857.83
<b>266</b>		<b>P02526600000</b>	<b>3</b>	26,626,727.01	25,034,353.95	1,592,373.06	1,359,080.06	233,293.00	1,359,080.06
315	1	B02531510000	1	391,139.00	331,484.60	59,654.40	13,636.10	46,018.30	13,636.10
<b>315</b>		<b>P02531500000</b>	<b>3</b>	230,904.00	215,711.68	15,192.32	13,636.10	1,556.22	13,636.10
359	1	B02535910000	1	2,200,660.87	2,038,369.78	162,291.09	2,303.30	159,987.79	2,303.30
359	4	B02535940000	1	1,947,080.02	642,300.85	1,304,779.17	31,383.02	1,273,396.15	31,383.02
<b>359</b>		<b>P02535900000</b>	<b>3</b>	1,012,027.93	619,339.87	392,688.06	33,686.32	359,001.74	33,686.32
371	1	B02537110000	1	7,850,876.00	7,074,754.83	776,121.17	215,728.37	560,392.80	215,728.37

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
371	2	B02537120000	1	105,796.00	87,059.20	18,736.80	4,431.31	14,305.49	4,431.31
<b>371</b>		<b>P02537100000</b>	<b>3</b>	4,294,081.00	3,987,174.39	306,906.61	220,159.68	86,746.93	220,159.68
374	1	B02537410000	1	11,083,217.00	10,153,840.45	929,376.55	376,852.56	552,523.99	376,852.56
374	2	B02537420000	1	1,229,584.00	1,199,313.04	30,270.96	43,142.23	12,871.27-	30,270.96
<b>374</b>		<b>P02537400000</b>	<b>3</b>	7,127,129.00	6,645,954.50	481,174.50	419,994.79	61,179.71	407,123.52
268	1	B02526810000	1	2,741,848.00	2,495,319.03	246,528.97	51,281.99	195,246.98	51,281.99
268	4	B02526840000	1	1,443,652.00	1,324,614.45	119,037.55	32,499.50	86,538.05	32,499.50
<b>268</b>		<b>P02526800000</b>	<b>3</b>	1,602,197.61	1,337,443.13	264,754.48	83,781.49	180,972.99	83,781.49
361	1	B02536110000	1	5,196,663.00	4,758,318.04	438,344.96	186,682.29	251,662.67	186,682.29
361	2	B02536120000	1	585,117.00	553,064.61	32,052.39	15,967.76	16,084.63	15,967.76
361	4	B02536140000	1	2,549,198.00	2,429,382.49	119,815.51	6,219.29	113,596.22	6,219.29
<b>361</b>		<b>P02536100000</b>	<b>3</b>	4,268,009.65	3,744,390.95	523,618.70	208,869.34	314,749.36	208,869.34
363	1	B02536310000	1	34,972,182.39	33,666,687.04	1,305,495.35	1,248,663.81	56,831.54	1,248,663.81
363	2	B02536320000	1	3,425,203.00	3,326,577.59	98,625.41	4,409.80	94,215.61	4,409.80
<b>363</b>		<b>P02536300000</b>	<b>3</b>	24,712,768.86	22,867,277.03	1,845,491.83	1,253,073.61	592,418.22	1,253,073.61
379	1	B02537910000	1	275,000.00	248,519.00	26,481.00	909.00	25,572.00	909.00
379	4	B02537940000	1	825,000.00	745,537.06	79,462.94	2,725.32	76,737.62	2,725.32
<b>379</b>		<b>P02537900000</b>	<b>3</b>	43,394.08	27,530.60	15,863.48	3,634.32	12,229.16	3,634.32
870	1	B02587010000	1	15,882,969.66	14,532,530.14	1,350,439.52	478,736.82	871,702.70	478,736.82
<b>870</b>		<b>P02587000000</b>	<b>3</b>	9,760,732.97	8,800,326.89	960,406.08	478,736.82	481,669.26	478,736.82
267	1	B02526710000	1	7,450,596.00	7,143,190.12	307,405.88	238,758.07	68,647.81	238,758.07
267	4	B02526740000	1	7,543,890.00	6,706,765.42	837,124.58	254,089.04	583,035.54	254,089.04
<b>267</b>		<b>P02526700000</b>	<b>3</b>	10,256,868.71	9,450,047.55	806,821.16	492,847.11	313,974.05	492,847.11
269	1	B02526910000	1	1,692,013.00	1,609,407.09	82,605.91	48,743.92	33,861.99	48,743.92
269	4	B02526940000	1	1,473,704.00	1,338,506.87	135,197.13	47,498.34	87,698.79	47,498.34
<b>269</b>		<b>P02526900000</b>	<b>3</b>	2,166,497.79	1,936,859.72	229,638.07	96,242.26	133,395.81	96,242.26
421	1	B02542110000	1	26,600,335.44	22,457,842.83	4,142,492.61	597,879.32	3,544,613.29	597,879.32
421	4	B02542140000	1	22,162,439.66	20,290,940.02	1,871,499.64	627,990.98	1,243,508.66	627,990.98
<b>421</b>		<b>P02542100000</b>	<b>3</b>	27,588,383.34	23,252,597.28	4,335,786.06	1,225,870.30	3,109,915.76	1,225,870.30
510	1	B02551010000	1	7,497,723.39	740,908.98	6,756,814.41	24,199.96	6,732,614.45	24,199.96
<b>510</b>		<b>P02551000000</b>	<b>3</b>	1,779,188.88	505,430.70	1,273,758.18	24,199.96	1,249,558.22	24,199.96
519	1	B02551910000	1	11,295,103.00	10,715,502.61	579,600.39	244,628.15	334,972.24	244,628.15
519	2	B02551920000	1	4,448,637.00	3,973,003.98	475,633.02	78,689.23	396,943.79	78,689.23
519	4	B02551940000	1	8,053,404.00	7,618,722.94	434,681.06	231,737.93	202,943.13	231,737.93
<b>519</b>		<b>P02551900000</b>	<b>3</b>	12,695,798.56	10,567,039.37	2,128,759.19	555,055.31	1,573,703.88	555,055.31
520	1	B02552010000	1	5,544,300.00	5,008,222.62	536,077.38	117,304.72	418,772.66	117,304.72

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
520	2	B02552020000	1	3,547,472.00	3,307,346.56	240,125.44	122,372.37	117,753.07	122,372.37
520	4	B02552040000	1	5,542,288.00	5,007,581.46	534,706.54	130,676.23	404,030.31	130,676.23
<b>520</b>		<b>P02552000000</b>	<b>3</b>	7,532,562.62	6,748,703.08	783,859.54	370,353.32	413,506.22	370,353.32
521	1	B02552110000	1	3,958,813.00	3,563,544.23	395,268.77	85,641.81	309,626.96	85,641.81
521	2	B02552120000	1	2,289,914.00	2,089,437.38	200,476.62	40,522.30	159,954.32	40,522.30
521	4	B02552140000	1	2,632,785.00	2,432,950.13	199,834.87	88,283.97	111,550.90	88,283.97
<b>521</b>		<b>P02552100000</b>	<b>3</b>	4,141,042.03	3,880,338.43	260,703.60	214,448.08	46,255.52	214,448.08
522	1	B02552210000	1	3,849,521.00	3,558,503.17	291,017.83	88,183.03	202,834.80	88,183.03
522	2	B02552220000	1	3,556,736.00	3,306,157.32	250,578.68	85,500.03	165,078.65	85,500.03
522	4	B02552240000	1	4,417,181.00	4,130,657.96	286,523.04	140,240.06	146,282.98	140,240.06
<b>522</b>		<b>P02552200000</b>	<b>3</b>	6,227,066.34	5,698,681.72	528,384.62	313,923.12	214,461.50	313,923.12

Agency Number 026 HHS SYSTEM - FIN & SPRT

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 027 DEPARTMENT OF ROADS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
568	2	B02756820000	1	16,941,825.83	15,879,250.76	1,062,575.07	448,374.46	614,200.61	448,374.46
<b>568</b>		<b>P02756800000</b>	<b>3</b>	10,097,262.82	9,611,978.49	485,284.33	448,374.46	36,909.87	448,374.46
569	2	B02756920000	1	676,492,204.37	670,563,482.32	5,928,722.05	2,654,658.71	3,274,063.34	2,654,658.71
<b>569</b>		<b>P02756900000</b>	<b>3</b>	51,939,268.23	46,971,895.37	4,967,372.86	2,654,658.71	2,312,714.15	2,654,658.71
572	2	B02757220000	1	37,915,455.51	35,349,036.93	2,566,418.58	325,710.85	2,240,707.73	325,710.85
<b>572</b>		<b>P02757200000</b>	<b>3</b>	7,241,793.24	5,900,321.67	1,341,471.57	325,710.85	1,015,760.72	325,710.85
574	2	B02757420000	1	191,006,222.76	177,165,335.36	13,840,887.40	2,232,105.37	11,608,782.03	2,232,105.37
<b>574</b>		<b>P02757400000</b>	<b>3</b>	44,951,921.22	41,674,151.05	3,277,770.17	2,232,105.37	1,045,664.80	2,232,105.37

Agency Number 028 DEPT VETERANS AFFAIRS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
036	1	B02803610000	1	1,229,528.37	985,422.60	244,105.77	31,384.54	212,721.23	31,384.54
<b>036</b>		<b>P02803600000</b>	<b>3</b>	670,012.89	601,653.97	68,358.92	31,384.54	36,974.38	31,384.54
037	1	B02803710000	1	383,151.86	216,878.85	166,273.01	7,635.84	158,637.17	7,635.84
<b>037</b>		<b>P02803700000</b>	<b>3</b>	152,796.35	112,211.09	40,585.26	7,635.84	32,949.42	7,635.84

Agency Number 029 DEPT OF NATURAL RESOURCES

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
313	2	B02931320000	1	28,990,713.35	162,763.76	28,827,949.59	3,360.06	28,824,589.53	3,360.06
<b>313</b>		<b>P02931300000</b>	<b>3</b>	95,422.50	62,280.47	33,142.03	3,360.06	29,781.97	3,360.06
334	1	B02933410000	1	19,659,889.33	12,433,831.52	7,226,057.81	300,983.29	6,925,074.52	300,983.29
334	2	B02933420000	1	16,398,958.35	7,694,637.43	8,704,320.92	3,334.25	8,700,986.67	3,334.25
<b>334</b>		<b>P02933400000</b>	<b>3</b>	6,513,942.34	5,457,112.88	1,056,829.46	304,317.54	752,511.92	304,317.54

Agency Number 030 NEBRASKA ELECTRICAL BOARD

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
197	2	B03019720000	1	1,812,493.42	1,587,520.27	224,973.15	43,131.76	181,841.39	43,131.76
<b>197</b>		<b>P03019700000</b>	<b>3</b>	1,009,416.87	908,299.23	101,117.64	43,131.76	57,985.88	43,131.76

Agency Number 031 MILITARY DEPARTMENT

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
192	1	B03119210000	1	14,737,712.53	1,168,424.19	13,569,288.34	9,812.13	13,559,476.21	9,812.13
<b>192</b>		<b>P03119200000</b>	<b>3</b>	641,183.87	109,157.04	532,026.83	9,812.13	522,214.70	9,812.13
544	1	B03154410000	1	3,670,652.70	3,175,599.53	495,053.17	54,018.87	441,034.30	54,018.87
544	4	B03154440000	1	24,150,732.75	20,801,121.92	3,349,610.83	241,623.55	3,107,987.28	241,623.55
<b>544</b>		<b>P03154400000</b>	<b>3</b>	6,613,680.28	5,557,022.82	1,056,657.46	295,642.42	761,015.04	295,642.42
545	1	B03154510000	1	1,551,306.25	1,444,903.40	106,402.85	32,566.73	73,836.12	32,566.73
545	2	B03154520000	1	588,223.42	388,155.77	200,067.65	7,980.00	192,087.65	7,980.00
545	4	B03154540000	1	12,252,078.66	7,223,983.41	5,028,095.25	53,481.54	4,974,613.71	53,481.54
<b>545</b>		<b>P03154500000</b>	<b>3</b>	1,990,959.39	1,619,200.22	371,759.17	94,028.27	277,730.90	94,028.27

Agency Number 032 BD OF EDUC LANDS & FUNDS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 033 GAME & PARKS COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
162	2	B03316220000	1	46,795,725.25	21,856,677.18	24,939,048.07	11,225.99	24,927,822.08	11,225.99
<b>162</b>		<b>P03316200000</b>	<b>3</b>	273,586.32	245,608.88	27,977.44	11,225.99	16,751.45	11,225.99
330	2	B03333020000	1	8,063,071.08	6,833,120.61	1,229,950.47	61,816.02	1,168,134.45	61,816.02
330	4	B03333040000	1	5,581,366.94	4,224,671.61	1,356,695.33	4,612.24	1,352,083.09	4,612.24
<b>330</b>		<b>P03333000000</b>	<b>3</b>	1,262,035.32	1,165,418.34	96,616.98	66,428.26	30,188.72	66,428.26
336	1	B03333610000	1	1,371,370.85	1,307,749.73	63,621.12	24,507.68	39,113.44	24,507.68
336	2	B03333620000	1	26,314,941.60	21,491,407.96	4,823,533.64	510,701.82	4,312,831.82	510,701.82
336	4	B03333640000	1	4,570,449.86	3,458,028.88	1,112,420.98	39,235.07	1,073,185.91	39,235.07
<b>336</b>		<b>P03333600000</b>	<b>3</b>	14,373,530.29	12,644,787.14	1,728,743.15	574,444.57	1,154,298.58	574,444.57
337	1	B03333710000	1	859,996.04	768,799.51	91,196.53	20,882.05	70,314.48	20,882.05
337	2	B03333720000	1	4,557,547.27	4,253,963.80	303,583.47	122,074.74	181,508.73	122,074.74
<b>337</b>		<b>P03333700000</b>	<b>3</b>	2,764,175.27	2,513,589.39	250,585.88	142,956.79	107,629.09	142,956.79
549	1	B03354910000	1	7,396,803.06	6,905,846.06	490,957.00	244,492.10	246,464.90	244,492.10
549	2	B03354920000	1	22,066,233.61	17,197,505.92	4,868,727.69	680,475.57	4,188,252.12	680,475.57
<b>549</b>		<b>P03354900000</b>	<b>3</b>	11,971,045.59	9,935,507.17	2,035,538.42	924,967.67	1,110,570.75	924,967.67
550	1	B03355010000	1	505,798.77	430,226.80	75,571.97	14,180.17	61,391.80	14,180.17
550	2	B03355020000	1	1,169,219.16	821,262.04	347,957.12	30,371.68	317,585.44	30,371.68
550	4	B03355040000	1	175,941.00	62,152.09	113,788.91	1,933.39	111,855.52	1,933.39
<b>550</b>		<b>P03355000000</b>	<b>3</b>	885,178.68	801,167.26	84,011.42	46,485.24	37,526.18	46,485.24
617	1	B03361710000	1	2,407,938.83	2,066,192.82	341,746.01	68,981.00	272,765.01	68,981.00
617	2	B03361720000	1	985,687.37	297,180.08	688,507.29	8,570.49	679,936.80	8,570.49
<b>617</b>		<b>P03361700000</b>	<b>3</b>	1,688,680.20	1,292,407.91	396,272.29	77,551.49	318,720.80	77,551.49

Agency Number 034 NE LIBRARY COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
252	1	B03425210000	1	2,804,949.89	2,588,824.02	216,125.87	70,602.77	145,523.10	70,602.77
252	4	B03425240000	1	1,259,352.50	787,173.45	472,179.05	28,680.41	443,498.64	28,680.41
<b>252</b>		<b>P03425200000</b>	<b>3</b>	2,261,923.20	1,964,220.90	297,702.30	99,283.18	198,419.12	99,283.18



Agency Number 035 LIQUOR CONTROL COMMISSION

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
073	1	B03507310000	1	1,371,145.47	1,141,045.09	230,100.38	39,987.54	190,112.84	39,987.54
<b>073</b>		<b>P03507300000</b>	<b>3</b>	798,290.20	690,326.60	107,963.60	39,987.54	67,976.06	39,987.54

Agency Number 036 STATE RACING COMMISSION

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
074	2	B03607420000	1	975,783.43	565,177.23	410,606.20	6,911.83	403,694.37	6,911.83
<b>074</b>		<b>P03607400000</b>	<b>3</b>	571,117.99	235,790.85	335,327.14	6,911.83	328,415.31	6,911.83

Agency Number 037 WORKERS COMPENSATION COUR

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 038 COMM STATUS OF WOMEN

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 039 NEBR BRAND COMMITTEE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
075	2	B03907520000	1	4,760,254.71	4,544,619.85	215,634.86	17,037.89	198,596.97	17,037.89
<b>075</b>		<b>P03907500000</b>	<b>3</b>	2,878,585.49	2,790,770.71	87,814.78	17,037.89	70,776.89	17,037.89

Agency Number 040 MTR VEH INDUST LICENSE BD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
076	2	B04007620000	1	754,013.91	710,990.50	43,023.41	23,941.82	19,081.59	23,941.82
<b>076</b>		<b>P04007600000</b>	<b>3</b>	509,463.46	437,741.77	71,721.69	23,941.82	47,779.87	23,941.82

Agency Number 041 REAL ESTATE COMMISSION

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
077	2	B04107720000	1	1,829,912.24	1,172,797.41	657,114.83	28,762.09	628,352.74	28,762.09
<b>077</b>		<b>P04107700000</b>	<b>3</b>	586,703.93	530,123.71	56,580.22	28,762.09	27,818.13	28,762.09

Agency Number 045 BOARD OF BARBER EXAMINERS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
080	2	B04508020000	1	172,214.70	125,749.86	46,464.84	4,167.56	42,297.28	4,167.56
<b>080</b>		<b>P04508000000</b>	<b>3</b>	102,125.66	77,745.20	24,380.46	4,167.56	20,212.90	4,167.56



Agency Number 046 DEPT CORRECTIONAL SERVICES

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
214	1	B04621410000	1	6,519,509.91	4,599,523.16	1,919,986.75	39,887.95	1,880,098.80	39,887.95
<b>214</b>		<b>P04621400000</b>	<b>3</b>	1,187,817.77	693,199.02	494,618.75	39,887.95	454,730.80	39,887.95
260	1	B04626010000	1	5,271,582.97	4,989,075.41	282,507.56	162,834.73	119,672.83	162,834.73
<b>260</b>		<b>P04626000000</b>	<b>3</b>	3,499,265.58	3,287,023.90	212,241.68	162,834.73	49,406.95	162,834.73
300	1	B04630010000	1	28,571,716.35	26,808,168.54	1,763,547.81	742,814.03	1,020,733.78	742,814.03
<b>300</b>		<b>P04630000000</b>	<b>3</b>	16,967,895.28	15,865,098.37	1,102,796.91	742,814.03	359,982.88	742,814.03
368	1	B04636810000	1	4,502,733.34	4,270,875.51	231,857.83	118,257.09	113,600.74	118,257.09
<b>368</b>		<b>P04636800000</b>	<b>3</b>	2,528,289.94	2,380,186.75	148,103.19	118,257.09	29,846.10	118,257.09
369	1	B04636910000	1	2,563,715.33	2,410,327.93	153,387.40	68,812.17	84,575.23	68,812.17
<b>369</b>		<b>P04636900000</b>	<b>3</b>	1,506,957.03	1,380,272.07	126,684.96	68,812.17	57,872.79	68,812.17
370	1	B04637010000	1	79,191,099.92	73,487,589.14	5,703,510.78	1,160,075.54	4,543,435.24	1,160,075.54
370	4	B04637040000	1	1,674,851.85	1,071,078.69	603,773.16	926.64	602,846.52	926.64
<b>370</b>		<b>P04637000000</b>	<b>3</b>	26,372,537.65	21,262,046.88	5,110,490.77	1,161,002.18	3,949,488.59	1,161,002.18
372	1	B04637210000	1	34,114,727.47	32,452,615.55	1,662,111.92	965,036.38	697,075.54	965,036.38
<b>372</b>		<b>P04637200000</b>	<b>3</b>	21,073,593.39	19,625,362.72	1,448,230.67	965,036.38	483,194.29	965,036.38
373	1	B04637310000	1	9,227,325.62	8,820,316.93	407,008.69	323,387.67	83,621.02	323,387.67
<b>373</b>		<b>P04637300000</b>	<b>3</b>	5,652,942.83	5,337,011.43	315,931.40	323,387.67	7,456.27	315,931.40
375	1	B04637510000	1	10,483,241.84	9,979,593.78	503,648.06	282,106.07	221,541.99	282,106.07
<b>375</b>		<b>P04637500000</b>	<b>3</b>	6,068,461.79	5,692,082.11	376,379.68	282,106.07	94,273.61	282,106.07
376	1	B04637610000	1	16,098,674.72	15,386,839.71	711,835.01	490,568.64	221,266.37	490,568.64
<b>376</b>		<b>P04637600000</b>	<b>3</b>	10,136,465.17	9,551,671.09	584,794.08	490,568.64	94,225.44	490,568.64
377	1	B04637710000	1	13,607,040.19	13,044,953.14	562,087.05	381,482.16	180,604.89	381,482.16
<b>377</b>		<b>P04637700000</b>	<b>3</b>	7,904,332.69	7,475,556.04	428,776.65	381,482.16	47,294.49	381,482.16
386	1	B04638610000	1	5,264,278.93	4,943,538.10	320,740.83	103,394.96	217,345.87	103,394.96
<b>386</b>		<b>P04638600000</b>	<b>3</b>	3,007,578.71	2,823,558.38	184,020.33	103,394.96	80,625.37	103,394.96
389	1	B04638910000	1	4,618,530.00	4,417,641.75	200,888.25	106,102.07	94,786.18	106,102.07
<b>389</b>		<b>P04638900000</b>	<b>3</b>	2,868,860.51	2,655,470.20	213,390.31	106,102.07	107,288.24	106,102.07
390	5	B04639050000	1	1,086,013.29	940,587.33	145,425.96	10,503.27	134,922.69	10,503.27
<b>390</b>		<b>P04639000000</b>	<b>3</b>	238,468.67	201,728.22	36,740.45	10,503.27	26,237.18	10,503.27
563	5	B04656350000	1	15,415,492.32	14,340,854.54	1,074,637.78	111,564.33	963,073.45	111,564.33
<b>563</b>		<b>P04656300000</b>	<b>3</b>	4,046,370.71	3,781,956.78	264,413.93	111,564.33	152,849.60	111,564.33

Agency Number 047 EDUCAT TELECOMMUNICATIONS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
533	1	B04753310000	1	10,357,405.48	9,444,984.33	912,421.15	121,084.36	791,336.79	121,084.36
<b>533</b>		<b>P04753300000</b>	<b>3</b>	3,200,031.93	2,751,707.85	448,324.08	121,084.36	327,239.72	121,084.36
566	1	B04756610000	1	510,346.50	445,464.58	64,881.92	7,475.66	57,406.26	7,475.66
<b>566</b>		<b>P04756600000</b>	<b>3</b>	191,189.03	138,143.08	53,045.95	7,475.66	45,570.29	7,475.66

Agency Number 048 POST SEC EDUC COMM

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 050 NEBRASKA STATE COLLEGES

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 051 UNIVERSITY OF NEBRASKA

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 052 STATE BD OF AGRICULTURE

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 053 REAL PROPERTY APPRAISER BD

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
079	2	B05307920000	1	489,077.82	334,347.68	154,730.14	7,515.23	147,214.91	7,515.23
<b>079</b>		<b>P05307900000</b>	<b>3</b>	166,699.59	145,992.31	20,707.28	7,515.23	13,192.05	7,515.23

Agency Number 054 ST HISTORICAL SOCIETY

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
043	1	B05404310000	1	1,997,251.36	1,244,127.29	753,124.07	65,110.23	688,013.84	65,110.23
043	2	B05404320000	1	690,620.87	522,799.48	167,821.39	5,906.82	161,914.57	5,906.82
<b>043</b>		<b>P05404300000</b>	<b>3</b>	1,131,789.22	879,813.51	251,975.71	71,017.05	180,958.66	71,017.05
258	1	B05425810000	1	2,757,649.30	2,350,883.86	406,765.44	28,831.87	377,933.57	28,831.87
<b>258</b>		<b>P05425800000</b>	<b>3</b>	571,457.82	533,919.84	37,537.98	28,831.87	8,706.11	28,831.87
541	1	B05454110000	1	1,063,630.67	719,131.58	344,499.09	26,394.38	318,104.71	26,394.38
541	2	B05454120000	1	145,576.96	91,772.69	53,804.27	1,700.56	52,103.71	1,700.56
<b>541</b>		<b>P05454100000</b>	<b>3</b>	528,914.33	434,523.10	94,391.23	28,094.94	66,296.29	28,094.94
542	1	B05454210000	1	700,936.43	571,748.31	129,188.12	12,531.10	116,657.02	12,531.10
<b>542</b>		<b>P05454200000</b>	<b>3</b>	229,975.07	198,191.71	31,783.36	12,531.10	19,252.26	12,531.10
543	1	B05454310000	1	416,748.54	276,119.43	140,629.11	2,959.11	137,670.00	2,959.11
543	2	B05454320000	1	923,128.06	664,092.00	259,036.06	22,159.81	236,876.25	22,159.81
<b>543</b>		<b>P05454300000</b>	<b>3</b>	715,278.12	488,796.29	226,481.83	25,118.92	201,362.91	25,118.92
552	1	B05455210000	1	461,847.67	309,397.50	152,450.17	9,131.66	143,318.51	9,131.66
552	2	B05455220000	1	128,166.00	22,616.83	105,549.17	1,180.14	104,369.03	1,180.14
552	4	B05455240000	1	861,066.61	767,881.66	93,184.95	16,116.62	77,068.33	16,116.62
<b>552</b>		<b>P05455200000</b>	<b>3</b>	585,249.94	468,140.39	117,109.55	26,428.42	90,681.13	26,428.42
553	1	B05455310000	1	102,004.77	42,171.99	59,832.78	903.34	58,929.44	903.34
<b>553</b>		<b>P05455300000</b>	<b>3</b>	29,161.85	9,169.11	19,992.74	903.34	19,089.40	903.34
653	1	B05465310000	1	178,974.61	100,643.29	78,331.32	5,527.40	72,803.92	5,527.40
653	2	B05465320000	1	675,556.90	554,252.70	121,304.20	8,380.52	112,923.68	8,380.52
653	4	B05465340000	1	123,353.00	13,552.61	109,800.39	504.92	109,295.47	504.92
<b>653</b>		<b>P05465300000</b>	<b>3</b>	267,376.84	228,768.08	38,608.76	14,412.84	24,195.92	14,412.84



Agency Number 056 NEBR WHEAT BOARD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
381	2	B05638120000	1	2,206,314.21	1,587,549.97	618,764.24	9,075.02	609,689.22	9,075.02
<b>381</b>		<b>P05638100000</b>	<b>3</b>	178,446.73	163,827.43	14,619.30	9,075.02	5,544.28	9,075.02

Agency Number 057 NE OIL & GAS CONSERV COMM

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
335	2	B057333520000	1	871,919.46	661,031.45	210,888.01	26,063.27	184,824.74	26,063.27
<b>335</b>		<b>P057333500000</b>	<b>3</b>	586,728.37	509,451.11	77,277.26	26,063.27	51,213.99	26,063.27

Agency Number 058 BD OF ENGINEERS AND ARCHITECTS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
082	2	B05808220000	1	800,579.84	649,051.70	151,528.14	18,420.86	133,107.28	18,420.86
<b>082</b>		<b>P05808200000</b>	<b>3</b>	396,553.14	323,115.84	73,437.30	18,420.86	55,016.44	18,420.86

Agency Number 059 BOARD OF GEOLOGISTS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 060 NE ETHANOL BOARD

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
516	2	B06051620000	1	677,650.05	624,932.94	52,717.11	14,859.87	37,857.24	14,859.87
<b>516</b>		<b>P06051600000</b>	<b>3</b>	326,214.42	281,118.34	45,096.08	14,859.87	30,236.21	14,859.87

Agency Number 061 NE DAIRY IND DEV BOARD

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 062 BD OF EXAM LAND SURVEY

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 063 NE ST BD PUB ACCOUNTANCY

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
084	2	B06308420000	1	456,618.20	369,644.68	86,973.52	16,748.59	70,224.93	16,748.59
<b>084</b>		<b>P06308400000</b>	<b>3</b>	209,905.31	179,688.31	30,217.00	16,748.59	13,468.41	16,748.59



Agency Number 064 NEBRASKA STATE PATROL

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
189	1	B06418910000	1	18,633,588.64	15,907,292.63	2,726,296.01	175,835.32	2,550,460.69	175,835.32
<b>189</b>		<b>P06418900000</b>	<b>3</b>	7,406,412.95	6,700,969.96	705,442.99	175,835.32	529,607.67	175,835.32
190	1	B06419010000	1	16,238,591.35	15,622,545.21	616,046.14	128,235.09	487,811.05	128,235.09
190	2	B06419020000	1	7,308,005.62	2,849,103.97	4,458,901.65	19,010.99	4,439,890.66	19,010.99
190	4	B06419040000	1	6,838,808.31	3,848,390.27	2,990,418.04	25,063.91	2,965,354.13	25,063.91
<b>190</b>		<b>P06419000000</b>	<b>3</b>	14,218,764.40	11,887,493.56	2,331,270.84	172,309.99	2,158,960.85	172,309.99
195	1	B06419510000	1	25,919,491.85	25,708,524.46	210,967.39	22,183.44	188,783.95	22,183.44
195	4	B06419540000	1	405,272.84	329,600.28	75,672.56	1,899.12	73,773.44	1,899.12
<b>195</b>		<b>P06419500000</b>	<b>3</b>	18,513,468.43	17,938,485.66	574,982.77	24,082.56	550,900.21	24,082.56
205	2	B06420520000	1	8,055,012.10	6,651,006.40	1,404,005.70	22,403.77	1,381,601.93	22,403.77
205	4	B06420540000	1	5,024,104.09	2,726,211.28	2,297,892.81	11,911.07	2,285,981.74	11,911.07
<b>205</b>		<b>P06420500000</b>	<b>3</b>	8,081,590.41	5,850,039.22	2,231,551.19	34,314.84	2,197,236.35	34,314.84
575	4	B06457540000	1	530,008.54	282,109.12	247,899.42	2,756.04	245,143.38	2,756.04
<b>575</b>		<b>P06457500000</b>	<b>3</b>	351,638.71	215,825.91	135,812.80	2,756.04	133,056.76	2,756.04
630	5	B06463050000	1	1,102,702.62	907,074.88	195,627.74	18,099.51	177,528.23	18,099.51
<b>630</b>		<b>P06463000000</b>	<b>3</b>	617,983.00	585,998.16	31,984.84	18,099.51	13,885.33	18,099.51
850	1	B06485010000	1	1,641,281.04	1,263,333.22	377,947.82	2,963.84	374,983.98	2,963.84
<b>850</b>		<b>P06485000000</b>	<b>3</b>	91,842.73	80,794.79	11,047.94	2,963.84	8,084.10	2,963.84

Agency Number 065 ADMINISTRATIVE SERVICES

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
049	5	B06504950000	1	2,686,243.52	1,944,027.57	742,215.95	69,478.27	672,737.68	69,478.27
<b>049</b>		<b>P06504900000</b>	<b>3</b>	1,606,799.11	1,275,072.61	331,726.50	69,478.27	262,248.23	69,478.27
567	5	B06556750000	1	6,195,121.97	4,506,653.94	1,688,468.03	92,578.44	1,595,889.59	92,578.44
<b>567</b>		<b>P06556700000</b>	<b>3</b>	2,044,812.67	1,721,383.49	323,429.18	92,578.44	230,850.74	92,578.44
509	1	B06550910000	1	2,911,403.26	1,049,470.09	1,861,933.17	40,292.44	1,821,640.73	40,292.44
<b>509</b>		<b>P06550900000</b>	<b>3</b>	823,768.46	727,037.42	96,731.04	40,292.44	56,438.60	40,292.44
560	1	B06556010000	1	254,224.72	231,685.12	22,539.60	1,410.04	21,129.56	1,410.04
560	5	B06556050000	1	41,045,160.48	33,291,340.61	7,753,819.87	187,384.99	7,566,434.88	187,384.99
<b>560</b>		<b>P06556000000</b>	<b>3</b>	3,612,421.09	2,911,761.71	700,659.38	188,795.03	511,864.35	188,795.03
171	5	B06517150000	1	22,567,174.04	18,089,022.42	4,478,151.62	158,791.66	4,319,359.96	158,791.66
<b>171</b>		<b>P06517100000</b>	<b>3</b>	3,153,706.73	2,837,769.47	315,937.26	158,791.66	157,145.60	158,791.66
605	1	B06560510000	1	1,832,454.56	1,645,091.77	187,362.79	52,844.59	134,518.20	52,844.59
605	5	B06560550000	1	8,306,976.45	7,036,858.16	1,270,118.29	368,295.02	901,823.27	368,295.02
<b>605</b>		<b>P06560500000</b>	<b>3</b>	7,693,493.26	6,216,676.49	1,476,816.77	421,139.61	1,055,677.16	421,139.61
606	2	B06560620000	1	1,257,298.85	1,014,498.97	242,799.88	22,367.76	220,432.12	22,367.76
<b>606</b>		<b>P06560600000</b>	<b>3</b>	308,144.09	283,762.57	24,381.52	22,367.76	2,013.76	22,367.76
608	1	B06560810000	1	608,357.75	371,716.47	236,641.28	13,830.22	222,811.06	13,830.22
<b>608</b>		<b>P06560800000</b>	<b>3</b>	285,352.66	261,040.86	24,311.80	13,830.22	10,481.58	13,830.22
180	5	B06518050000	1	12,179,988.63	7,694,741.27	4,485,247.36	22,831.26	4,462,416.10	22,831.26
<b>180</b>		<b>P06518000000</b>	<b>3</b>	526,056.97	505,837.20	20,219.77	22,831.26	2,611.49	20,219.77
535	5	B06553550000	1	511,595.24	451,488.49	60,106.75	6,242.50	53,864.25	6,242.50
<b>535</b>		<b>P06553500000</b>	<b>3</b>	191,584.82	151,381.92	40,202.90	6,242.50	33,960.40	6,242.50
573	2	B06557320000	1	504,477.45	418,221.63	86,255.82	13,029.88	73,225.94	13,029.88
<b>573</b>		<b>P06557300000</b>	<b>3</b>	350,447.83	293,670.10	56,777.73	13,029.88	43,747.85	13,029.88
685	1	B06568510000	1	4,257,504.56	3,828,595.43	428,909.13	64,331.97	364,577.16	64,331.97
<b>685</b>		<b>P06568500000</b>	<b>3</b>	1,314,076.84	1,191,752.87	122,323.97	64,331.97	57,992.00	64,331.97
101	1	B06510110000	1	457,263.01	429,989.54	27,273.47	12,216.54	15,056.93	12,216.54
<b>101</b>		<b>P06510100000</b>	<b>3</b>	252,331.49	222,493.18	29,838.31	12,216.54	17,621.77	12,216.54
170	5	B06517050000	1	3,130,258.58	2,382,279.26	747,979.32	12,898.93	735,080.39	12,898.93
<b>170</b>		<b>P06517000000</b>	<b>3</b>	283,967.17	239,125.11	44,842.06	12,898.93	31,943.13	12,898.93
172	5	B06517250000	1	74,486,222.35	63,769,946.71	10,716,275.64	595,278.00	10,120,997.64	595,278.00
<b>172</b>		<b>P06517200000</b>	<b>3</b>	14,574,801.56	10,801,577.23	3,773,224.33	595,278.00	3,177,946.33	595,278.00
173	5	B06517350000	1	39,855,324.66	38,050,930.91	1,804,393.75	149,369.99	1,655,023.76	149,369.99
<b>173</b>		<b>P06517300000</b>	<b>3</b>	3,026,113.62	2,659,382.87	366,730.75	149,369.99	217,360.76	149,369.99
245	5	B06524550000	1	4,671,495.84	2,362,754.06	2,308,741.78	18,430.44	2,290,311.34	18,430.44
<b>245</b>		<b>P06524500000</b>	<b>3</b>	468,695.49	332,155.34	136,540.15	18,430.44	118,109.71	18,430.44

Agency Number 066 BD OF EXAM-ABSTRACTORS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
058	2	B06605820000	1	60,730.68	53,152.00	7,578.68	1,266.42	6,312.26	1,266.42
<b>058</b>		<b>P06605800000</b>	<b>3</b>	27,249.66	24,049.31	3,200.35	1,266.42	1,933.93	1,266.42

Agency Number 067 EQUAL OPPORTUNITY COMM

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
059	1	B06705910000	1	1,346,103.73	1,170,243.90	175,859.83	104,878.96	70,980.87	104,878.96
<b>059</b>		<b>P06705900000</b>	<b>3</b>	1,258,419.97	1,142,425.64	115,994.33	104,878.96	11,115.37	104,878.96

Agency Number 068 LATINO AMERICAN COMM

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
537	1	B06853710000	1	205,918.30	205,205.82	712.48	6,982.58	6,270.10-	712.48
<b>537</b>		<b>P06853700000</b>	<b>3</b>	134,467.30	129,931.47	4,535.83	6,982.58	2,446.75-	712.48

Agency Number 069 NEBR ARTS COUNCIL

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
326	1	B06932610000	1	649,439.70	567,899.72	81,539.98	15,708.02	65,831.96	15,708.02
326	4	B06932640000	1	250,356.40	211,558.51	38,797.89	10,866.33	27,931.56	10,866.33
<b>326</b>		<b>P06932600000</b>	<b>3</b>	531,542.75	468,369.98	63,172.77	26,574.35	36,598.42	26,574.35

Agency Number 070 FOSTER CARE REVIEW OFFICE

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
116	1	B07011610000	1	1,951,218.43	1,745,254.86	205,963.57	68,299.24	137,664.33	68,299.24
<b>116</b>		<b>P07011600000</b>	<b>3</b>	1,471,814.76	1,221,957.52	249,857.24	68,299.24	181,558.00	68,299.24
353	1	B07035310000	1	249,060.59	159,591.96	89,468.63	5,213.01	84,255.62	5,213.01
<b>353</b>		<b>P07035300000</b>	<b>3</b>	141,645.01	95,537.65	46,107.36	5,213.01	40,894.35	5,213.01

Agency Number 071 ENERGY AGENCY

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
106	1	B07110610000	1	411,750.00	3,325.46	408,424.54	796.79	407,627.75	796.79
106	2	B07110620000	1	1,953,325.79	572,168.29	1,381,157.50	27,915.85	1,353,241.65	27,915.85
106	4	B07110640000	1	8,139,157.50	5,305,157.32	2,834,000.18	22,572.11	2,811,428.07	22,572.11
<b>106</b>		<b>P07110600000</b>	<b>3</b>	1,179,945.53	931,263.71	248,681.82	51,284.75	197,397.07	51,284.75



Agency Number 072 DEPT ECONOMIC DEVELOPMENT

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
601	1	B07260110000	1	817,929.60	317,564.73	500,364.87	4,712.66	495,652.21	4,712.66
601	2	B07260120000	1	24,748,168.30	8,928,475.16	15,819,693.14	13,827.17	15,805,865.97	13,827.17
601	4	B07260140000	1	41,556,499.27	15,647,147.98	25,909,351.29	30,570.46	25,878,780.83	30,570.46
<b>601</b>		<b>P07260100000</b>	<b>3</b>	1,178,266.37	897,174.39	281,091.98	49,110.29	231,981.69	49,110.29
603	1	B07260310000	1	22,413,255.47	11,054,724.11	11,358,531.36	136,140.59	11,222,390.77	136,140.59
603	2	B07260320000	1	41,922,848.49	4,318,774.53	37,604,073.96	3,491.27	37,600,582.69	3,491.27
603	4	B07260340000	1	762,974.34	506,699.92	256,274.42	184.90	256,089.52	184.90
<b>603</b>		<b>P07260300000</b>	<b>3</b>	2,849,433.34	2,632,764.75	216,668.59	139,816.76	76,851.83	139,816.76
655	2	B07265520000	1	4,962,867.28	2,519,636.86	2,443,230.42	814.20	2,442,416.22	814.20
<b>655</b>		<b>P07265500000</b>	<b>3</b>	20,800.11	8,143.48	12,656.63	814.20	11,842.43	814.20

Agency Number 073 LANDSCAPE ARCHITECTS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 074 NE POWER REVIEW BOARD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
072	2	B07407220000	1	656,620.03	508,813.61	147,806.42	10,477.96	137,328.46	10,477.96
<b>072</b>		<b>P07407200000</b>	<b>3</b>	220,682.83	189,044.71	31,638.12	10,477.96	21,160.16	10,477.96

Agency Number 075 NE INVESTMENT COUNCIL

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
610	2	B07561020000	1	2,747,235.26	2,423,694.30	323,540.96	39,224.64	284,316.32	39,224.64
<b>610</b>		<b>P07561000000</b>	<b>3</b>	1,071,464.66	1,018,098.75	53,365.91	39,224.64	14,141.27	39,224.64

Agency Number 076 COMM ON INDIAN AFFAIRS

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
584	1	B07658410000	1	228,763.02	210,108.88	18,654.14	8,363.66	10,290.48	8,363.66
<b>584</b>		<b>P07658400000</b>	<b>3</b>	156,978.70	144,774.04	12,204.66	8,363.66	3,841.00	8,363.66

Agency Number 077 COMM INDUSTRIAL RELATIONS

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
531	1	B07753110000	1	289,057.47	226,728.13	62,329.34	7,328.50	55,000.84	7,328.50
<b>531</b>		<b>P07753100000</b>	<b>3</b>	144,958.05	129,390.47	15,567.58	7,328.50	8,239.08	7,328.50

Agency Number 078 NE COMM LAW ENFORCEMENT

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
150	1	B07815010000	1	971,764.97	539,960.20	431,804.77	3,290.42	428,514.35	3,290.42
<b>150</b>		<b>P07815000000</b>	<b>3</b>	68,316.44	64,978.76	3,337.68	3,290.42	47.26	3,290.42
155	1	B07815510000	1	9,287,513.22	6,490,636.39	2,796,876.83	11,744.81	2,785,132.02	11,744.81
<b>155</b>		<b>P07815500000</b>	<b>3</b>	226,657.09	176,793.96	49,863.13	11,744.81	38,118.32	11,744.81
198	1	B07819810000	1	670,957.12	570,796.70	100,160.42	14,777.78	85,382.64	14,777.78
198	2	B07819820000	1	41,752.36	40,240.25	1,512.11	1,702.93	190.82-	1,512.11
198	4	B07819840000	1	5,843,370.82	3,392,456.62	2,450,914.20	17,490.69	2,433,423.51	17,490.69
<b>198</b>		<b>P07819800000</b>	<b>3</b>	689,896.68	652,621.58	37,275.10	33,971.40	3,303.70	33,780.58
199	1	B07819910000	1	2,165,122.42	1,988,877.42	176,245.00	20,034.32	156,210.68	20,034.32
199	2	B07819920000	1	940,630.06	756,296.60	184,333.46	25,432.57	158,900.89	25,432.57
199	4	B07819940000	1	60,087.89	49,938.62	10,149.27	1,513.44	8,635.83	1,513.44
<b>199</b>		<b>P07819900000</b>	<b>3</b>	934,742.51	867,825.34	66,917.17	46,980.33	19,936.84	46,980.33
201	4	B07820140000	1	10,255,286.20	3,344,530.05	6,910,756.15	9,134.78	6,901,621.37	9,134.78
<b>201</b>		<b>P07820100000</b>	<b>3</b>	181,347.17	166,273.91	15,073.26	9,134.78	5,938.48	9,134.78
203	1	B07820310000	1	380,340.22	299,967.42	80,372.80	10,149.11	70,223.69	10,149.11
<b>203</b>		<b>P07820300000</b>	<b>3</b>	197,735.32	187,381.53	10,353.79	10,149.11	204.68	10,149.11
204	1	B07820410000	1	1,096,964.88	493,795.25	603,169.63	2,988.61	600,181.02	2,988.61
<b>204</b>		<b>P07820400000</b>	<b>3</b>	55,143.47	52,104.89	3,038.58	2,988.61	49.97	2,988.61
215	1	B07821510000	1	200,323.40	183,285.15	17,038.25	1,102.25	15,936.00	1,102.25
215	4	B07821540000	1	1,200,099.62	479,386.53	720,713.09	4,986.46	715,726.63	4,986.46
<b>215</b>		<b>P07821500000</b>	<b>3</b>	154,160.80	127,909.67	26,251.13	6,088.71	20,162.42	6,088.71
220	1	B07822010000	1	407,738.07	245,984.18	161,753.89	10,181.82	151,572.07	10,181.82
<b>220</b>		<b>P07822000000</b>	<b>3</b>	214,412.47	187,033.80	27,378.67	10,181.82	17,196.85	10,181.82

Agency Number 081 BLIND/VIS IMPAIRED COMM

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
357	4	B08135740000	1	4,928,275.06	4,212,828.47	715,446.59	125,954.11	589,492.48	125,954.11
<b>357</b>		<b>P08135700000</b>	<b>3</b>	2,417,855.62	2,156,562.88	261,292.74	125,954.11	135,338.63	125,954.11



Agency Number 082 COMM DEAF/HARD OF HEARING

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
578	1	B08257810000	1	1,173,055.58	1,012,100.88	160,954.70	40,157.90	120,796.80	40,157.90
<b>578</b>		<b>P08257800000</b>	<b>3</b>	604,150.68	546,951.31	57,199.37	40,157.90	17,041.47	40,157.90

Agency Number 083 COMMUNITY COLLEGES AID

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 084 ENVIRONMENTAL QUALITY

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
513	1	B08451310000	1	1,183,084.01	893,984.95	289,099.06	3,097.46	286,001.60	3,097.46
513	4	B08451340000	1	4,272,133.56	3,882,966.47	389,167.09	90,193.57	298,973.52	90,193.57
<b>513</b>		<b>P08451300000</b>	<b>3</b>	2,211,560.87	1,730,306.10	481,254.77	93,291.03	387,963.74	93,291.03
586	1	B08458610000	1	4,123,854.27	3,919,571.32	204,282.95	87,365.54	116,917.41	87,365.54
586	2	B08458620000	1	20,308,317.53	14,215,579.83	6,092,737.70	102,386.84	5,990,350.86	102,386.84
586	4	B08458640000	1	10,213,510.51	9,449,243.25	764,267.26	82,093.05	682,174.21	82,093.05
<b>586</b>		<b>P08458600000</b>	<b>3</b>	5,605,169.80	4,991,621.92	613,547.88	271,845.43	341,702.45	271,845.43
587	1	B08458710000	1	500,494.30	262,147.95	238,346.35	8,208.11	230,138.24	8,208.11
587	2	B08458720000	1	9,797,397.08	8,754,379.24	1,043,017.84	68,305.59	974,712.25	68,305.59
587	4	B08458740000	1	2,335,405.50	2,105,271.81	230,133.69	51,346.35	178,787.34	51,346.35
<b>587</b>		<b>P08458700000</b>	<b>3</b>	2,651,204.06	2,370,753.22	280,450.84	127,860.05	152,590.79	127,860.05
588	1	B08458810000	1	467,285.00	407,757.92	59,527.08	12,660.78	46,866.30	12,660.78
588	2	B08458820000	1	3,316,782.83	2,951,687.38	365,095.45	91,163.31	273,932.14	91,163.31
588	4	B08458840000	1	1,805,580.78	1,571,125.41	234,455.37	23,784.42	210,670.95	23,784.42
<b>588</b>		<b>P08458800000</b>	<b>3</b>	2,455,055.20	2,275,975.38	179,079.82	127,608.51	51,471.31	127,608.51

Agency Number 085 EMPLOYEES RETIRE BOARD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
041	2	B08504120000	1	6,911,198.87	4,675,449.06	2,235,749.81	118,151.93	2,117,597.88	118,151.93
<b>041</b>		<b>P08504100000</b>	<b>3</b>	2,380,178.16	2,184,142.30	196,035.86	118,151.93	77,883.93	118,151.93

Agency Number 086 DRY BEAN COMMISSION

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
137	2	B08613720000	1	445,703.07	330,661.21	115,041.86	1,891.80	113,150.06	1,891.80
<b>137</b>		<b>P08613700000</b>	<b>3</b>	47,372.14	34,490.71	12,881.43	1,891.80	10,989.63	1,891.80

Agency Number 087 NE ACTABTY & DISCL COMM

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
094	1	B08709410000	1	637,770.86	459,357.41	178,413.45	16,937.66	161,475.79	16,937.66
094	2	B08709420000	1	839,058.85	359,672.04	479,386.81	5,103.07	474,283.74	5,103.07
<b>094</b>		<b>P08709400000</b>	<b>3</b>	472,177.98	408,508.40	63,669.58	22,040.73	41,628.85	22,040.73

Agency Number 088 CORN DEV MKTG BD

Program Number	Fund Type	Business Unit	Object Account	Last Year Appropriation	Last Year Expenses	Remaining Authority/PSL	PSL Encumbrances	Available Appropriation (+) Over Obligation (-)	Certified PSL Encumbrance Increases
384	2	B08838420000	1	8,332,987.78	7,294,146.58	1,038,841.20	20,358.78	1,018,482.42	20,358.78
<b>384</b>		<b>P08838400000</b>	<b>3</b>	545,957.53	347,761.08	198,196.45	20,358.78	177,837.67	20,358.78

Agency Number 090 RAILWAY COUNCIL

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 091 NEBRASKA TOURISM COMMISSION

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
618	2	B09161820000	1	6,093,055.13	5,287,843.50	805,211.63	45,706.37	759,505.26	45,706.37
<b>618</b>		<b>P09161800000</b>	<b>3</b>	911,310.05	708,398.52	202,911.53	45,706.37	157,205.16	45,706.37

Agency Number 092 GRAIN SORGHUM BOARD

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
406	2	B09240620000	1	297,845.24	103,913.75	193,931.49	2,449.57	191,481.92	2,449.57
<b>406</b>		<b>P09240600000</b>	<b>3</b>	66,808.73	42,512.65	24,296.08	2,449.57	21,846.51	2,449.57

Agency Number 093 TAX EQUALIZATION & REVIEW

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
115	1	B09311510000	1	831,738.63	722,484.22	109,254.41	29,777.06	79,477.35	29,777.06
<b>115</b>		<b>P09311500000</b>	<b>3</b>	607,954.94	512,239.37	95,715.57	29,777.06	65,938.51	29,777.06

Agency Number 094 COMM ON PUBLIC ADVOCACY

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 095 RURAL DEVELOPMENT COMM

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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Agency Number 096 DEPT PROP ASSESS/TAXATION

<u>Program Number</u>	<u>Fund Type</u>	<u>Business Unit</u>	<u>Object Account</u>	<u>Last Year Appropriation</u>	<u>Last Year Expenses</u>	<u>Remaining Authority/PSL</u>	<u>PSL Encumbrances</u>	<u>Available Appropriation (+) Over Obligation (-)</u>	<u>Certified PSL Encumbrance Increases</u>
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