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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
001	SALARIES-LEGISLATORS	588,000.00	47,009.93	289,159.94	49.18		298,840.06
122	LEGISLATIVE SERVICES	6,856,170.42	443,512.23	2,831,657.30	41.30		4,024,513.12
123	CLERK OF LEGISLATURE	2,881,288.75	167,897.77	1,046,127.01	36.31		1,835,161.74
126	LEGISLATIVE RESEARCH	573,360.22	26,374.94	195,913.14	34.17		377,447.08
127	REVISOR OF STATUTES	1,073,841.20	75,278.09	465,558.25	43.35		608,282.95
129	LEGISLATIVE AUDIT	388,445.20	27,991.65	181,610.20	46.75		206,835.00
504	OFF PUB COUNSEL	1,079,216.73	70,265.15	443,368.93	41.08		635,847.80
638	FISCAL AND PROGRAM	1,313,778.16	96,243.56	598,676.55	45.57		715,101.61
	AGENCY TOTAL	14,754,100.68	954,573.32	6,052,071.32	41.02		8,702,029.36

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003	SALARIES-SUP CT JUDGES	1,123,782.00	93,648.45	561,890.70	50.00		561,891.30
004	SAL-APPELLATE CT JUDGES	915,080.00	76,256.64	457,539.84	50.00		457,540.16
005	RETIRED JUDGES SALARIES	69,832.00	9,532.05	17,475.43	25.02		52,356.57
006	SAL-DIST & JUV JUDGES	9,949,483.00	816,748.68	4,938,188.17	49.63		5,011,294.83
007	SALARIES-COUNTY JUDGES	8,380,202.00	686,309.64	4,099,797.06	48.92		4,280,404.94
034	COURT ADMINISTRATOR	3,805,472.00	334,225.63	2,004,315.28	52.67		1,801,156.72
040	STATE LAW LIBRARY	115,000.00	7,406.44	44,070.62	38.32		70,929.38
052	OPERATIONS	374,288.00					374,288.00
235	PROB CONTRACTUAL SERV	504,399.00	6,798.85	55,182.86	10.94		449,216.14
396	COUNTY COURT SYSTEM	12,712,861.51	1,048,056.05	6,299,083.41	49.55		6,413,778.10
397	STATEWIDE PROBATION	14,701,264.90	1,172,218.62	6,850,949.39	46.60		7,850,315.51
398	INTENSIVE PROBATION	2,266,607.33	169,109.87	1,066,684.92	47.06		1,199,922.41
399	DISTRICT COURT REPORTERS	3,900,000.00	305,800.67	1,823,493.07	46.76		2,076,506.93
405	COURT OF APPEALS	900,000.00	76,384.23	457,357.71	50.82		442,642.29
420	SPECIALIZED COURT OPERATIONS	1,257,303.00	94,480.79	540,125.20	42.96		717,177.80
435	COMMUNITY CORRECTIONS	14,002,172.62	1,056,018.90	5,872,503.00	41.94		8,129,669.62
570	COMPUTER AUTOMATION	603,649.00	50,654.49	299,588.15	49.63		304,060.85
	AGENCY TOTAL	75,581,396.36	6,003,650.00	35,388,244.81	46.82		40,193,151.55

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002	SALARY-GOVERNOR	105,000.00	8,750.00	52,500.00	50.00		52,500.00
021	OFFICE OF GOVERNOR	757,236.02	45,735.55	292,351.18	38.61		464,884.84
	DIVISION TOTAL	862,236.02	54,485.55	344,851.18	39.99		517,384.84

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018	POLICY RESEARCH OFFICE	525,265.00	21,881.86	145,091.68	27.62		380,173.32
	DIVISION TOTAL	525,265.00	21,881.86	145,091.68	27.62		380,173.32

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125	TRANSITION EXPENSES	85,288.00	16,923.04	22,730.72	26.65		62,557.28
	DIVISION TOTAL	85,288.00	16,923.04	22,730.72	26.65		62,557.28
	AGENCY TOTAL	1,472,789.02	93,290.45	512,673.58	34.81		960,115.44

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008	SALARY-LT GOVERNOR	75,000.00	6,250.00	33,701.93	44.94		41,298.07
124	OFFICE-LT GOVERNOR	24,432.59	675.95	4,285.09	17.54		20,147.50
	AGENCY TOTAL	99,432.59	6,925.95	37,987.02	38.20		61,445.57

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009	SALARY-SEC OF STATE	85,000.00	7,083.33	42,499.98	50.00		42,500.02
022	DEPT ADMINISTRATION	219,734.00	13,554.10	87,813.03	39.96		131,920.97
045	ELECTION ADMINISTRATION	362,820.00	26,588.24	151,379.89	41.72		211,440.11
051	ENF OF STDS-CORPORATIONS	354,820.00	28,541.59	167,294.49	47.15		187,525.51
053	ENF OF STDS-COLLEC AGENCIES	50,103.00	4,182.11	24,478.57	48.86		25,624.43
086	ENF OF STDS-RECORDS MGMT	594,805.00	30,009.63	198,338.65	33.35		396,466.35
089	COMM CODE CENTRAL FILING	492,136.00	29,894.07	182,823.72	37.15		309,312.28
	AGENCY TOTAL	2,159,418.00	139,853.07	854,628.33	39.58		1,304,789.67

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010	SALARY-STATE AUDITOR	85,000.00	7,083.33	42,499.98	50.00		42,500.02
506	ST AG & COUNTY POST AUDITS	1,578,407.00	115,152.07	849,774.10	53.84		728,632.90
525	COOPERATIVE AUDITS	1,157,617.00	101,153.14	452,809.93	39.12		704,807.07
	AGENCY TOTAL	2,821,024.00	223,388.54	1,345,084.01	47.68		1,475,939.99

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011	SALARY-ATTORNEY GENERAL	95,000.00	7,916.67	47,500.02	50.00		47,499.98
270	ADMINISTRATION	350,000.00	22,122.23	112,257.28	32.07		237,742.72
271	CIVIL BUREAU	950,000.00	97,374.31	441,660.45	46.49		508,339.55
272	CRIMINAL BUREAU	2,700,000.00	218,691.94	1,299,450.27	48.13		1,400,549.73
273	LEGAL SERVICES BUREAU	750,000.00	50,013.83	294,724.75	39.30		455,275.25
274	PUBLIC PROTECTION BUREAU	1,265,628.00	146,741.43	658,050.11	51.99		607,577.89
290	STATE SETTLEMENT FUNDS	609,046.00	49,437.18	254,267.28	41.75		354,778.72
575	BYRNE GRANTS	158,831.04		36,030.32	22.68		122,800.72
	AGENCY TOTAL	6,878,505.04	592,297.59	3,143,940.48	45.71		3,734,564.56

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012	SALARY-STATE TREASURER	85,000.00	7,083.33	42,499.98	50.00		42,500.02
024	STATE DISBURSEMENT UNIT	1,211,449.00	96,144.29	572,687.12	47.27		638,761.88
503	TREASURY MANAGEMENT	436,451.00	32,618.07	202,580.91	46.42		233,870.09
505	EDUCATIONAL SAVINGS PLAN	89,293.00	7,522.34	44,863.87	50.24		44,429.13
512	UNCLAIMED PROPERTY	371,759.00	31,892.98	175,161.60	47.12		196,597.40
659	LONG-TERM CARE SAVINGS PLAN	13,176.00	334.88	3,552.77	26.96		9,623.23
	AGENCY TOTAL	2,207,128.00	175,595.89	1,041,346.25	47.18		1,165,781.75

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025	COMMISSIONER'S OFFICE	13,381,722.00	1,017,852.56	6,085,254.47	45.47		7,296,467.53
161	EDUCATION INNOVATION	72,485.00	5,173.93	31,043.57	42.83		41,441.43
351	VOCATIONAL REHAB	11,115,458.87	823,335.84	4,910,337.85	44.18		6,205,121.02
352	DISABILITY DETERMINATIONS	3,971,155.00	298,403.75	1,818,332.23	45.79		2,152,822.77
401	SCHOOL FOR THE DEAF	13,690.00	629.45	4,754.82	34.73		8,935.18
402	SCH F/T VISUALLY HANDCPPD	13,580.00	256.45	2,409.36	17.74		11,170.64
403	ASSESSMENT/REPORT CARD	5,000.00					5,000.00
440	HUMAN RESOURCES	1,000.00					1,000.00
441	CURRICULUM/INSTRUCTION/INNOVAT	10,000.00					10,000.00
442	DIVERSITY POP: EQUITY-INSTRC	40,000.00					40,000.00
444	OFFICE OF EARLY CHILDHOOD	2,041.25	75.00	225.00	11.02		1,816.25
445	DATA SYSTEMS	7,386.00		4,650.00	62.96		2,736.00
446	ADULT PROGRAM SERVICES	10,000.00					10,000.00
447	SCHOOL IMPROVEMENT/ACCREDITATN	14,500.00					14,500.00
448	DIVERSITY POP: SPECIAL EDUC	15,041.25	2,750.00	14,362.50	95.49		678.75
449	FEDERAL PROGRAMS	100,000.00	4,003.47	25,165.70	25.17		74,834.30
451	FINANCE & ORGANIZATION SERVS	10,000.00					10,000.00
614	PROF PRAC COMM	70,392.00	6,000.00	36,000.00	51.14		34,392.00
	AGENCY TOTAL	28,853,451.37	2,158,480.45	12,932,535.50	44.82		15,920,915.87

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014	SALARIES-PUB SERV COMM	375,000.00	31,250.00	187,500.00	50.00		187,500.00
019	MODULAR HOUSING UNITS	427,932.00	17,273.29	103,621.98	24.21		324,310.02
054	ENF OF STDS-COMMON CARRIERS	1,201,408.00	96,544.43	575,208.04	47.88		626,199.96
060	GRAIN WAREHOUSE SURV	7,174.00					7,174.00
064	TELEPHONE RELAY SYSTEM	66,812.00	5,364.97	32,112.97	48.06		34,699.03
071	NE INTERNET ENHMT FUND	8,414.00	707.42	4,195.76	49.87		4,218.24
583	ENHANCED WIRELESS 911 FUND	276,686.00	19,903.40	121,295.69	43.84		155,390.31
686	UNIVERSAL SERVICE FUND	374,366.00	31,122.51	183,071.53	48.90		191,294.47
790	NATURAL GAS REGULATION	383,404.00	18,241.41	115,537.11	30.13		267,866.89
792	MAJOR OIL PIPELINE SITING	140,422.00					140,422.00
	AGENCY TOTAL	3,261,618.00	220,407.43	1,322,543.08	40.55		1,939,074.92

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320	PAROLE BOARD SALARIES	399,568.00	46,069.15	213,610.61	53.46		185,957.39
358	BOARD OF PAROLE	231,535.58	15,619.42	101,437.05	43.81		130,098.53
	AGENCY TOTAL	631,103.58	61,688.57	315,047.66	49.92		316,055.92

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013	SALARY-STATE TAX COMMISSIONER	159,568.55	10,618.23	68,890.07	43.17		90,678.48
102	REVENUE ADMINISTRATION	17,008,024.38	1,108,801.14	7,278,377.16	42.79		9,729,647.22
111	MOTOR FUEL TAX	1,353,108.84	70,098.10	472,136.93	34.89		880,971.91
112	PROPERTY TAX ASSESSMENT	1,668,067.51	111,914.28	724,348.53	43.42		943,718.98
160	LOTTERY ADMINISTRATION	1,373,673.58	78,996.23	554,001.89	40.33		819,671.69
164	GAMBLERS ASSISTANCE	106,042.88	7,289.66	36,985.01	34.88		69,057.87
165	CHARITABLE GAMING	1,466,915.74	76,569.33	487,157.90	33.21		979,757.84
	AGENCY TOTAL	23,135,401.48	1,464,286.97	9,621,897.49	41.59		13,513,503.99

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026	DEVELOPMENT & ENFORCEMENT	1,251,766.59	81,058.19	556,555.67	44.46		695,210.92
596	STATE OWNED AIRCRAFT	172,974.81	1,533.65	16,771.82	9.70		156,202.99
	AGENCY TOTAL	1,424,741.40	82,591.84	573,327.49	40.24		851,413.91

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027	SHARED SERVICES	2,339,611.78	148,031.73	969,846.22	41.45		1,369,765.56
057	FOOD SAFETY & CONSMR PROTECTN	2,010,638.75	137,054.50	958,416.50	47.67		1,052,222.25
063	ANIMAL & PLANT HLTH PROTECTION	3,455,843.41	255,145.27	1,621,601.86	46.92		1,834,241.55
564	AG PROMOTION & DEVELOPMENT	520,336.44	36,720.60	238,851.32	45.90		281,485.12

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	AGENCY TOTAL	8,326,430.38	576,952.10	3,788,715.90	45.50		4,537,714.48

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065	FINANCIAL INSTITUTIONS	3,600,426.67	242,094.54	1,531,755.28	42.54		2,068,671.39
066	SECURITIES	978,284.37	66,735.95	415,974.95	42.52		562,309.42
	AGENCY TOTAL	4,578,711.04	308,830.49	1,947,730.23	42.54		2,630,980.81

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225	GENERAL OPERATIONS	2,542,212.86	162,511.93	1,052,425.76	41.40		1,489,787.10
226	PIPELINE SAFETY	277,413.41	17,746.49	120,252.61	43.35		157,160.80
227	UNDERGROUND STORAGE TANKS	406,597.63	24,733.00	147,873.22	36.37		258,724.41
229	CIGARETTE IGNITION TESTING	32,126.80	1,174.82	10,448.59	32.52		21,678.21
340	TRAINING DIVISION	477,567.94	25,503.48	223,064.65	46.71		254,503.29
	AGENCY TOTAL	3,735,918.64	231,669.72	1,554,064.83	41.60		2,181,853.81

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068	MEDICAL PROFESSIONAL LIABILITY	56,523.54	1,550.29	25,580.89	45.26		30,942.65
069	ENF OF STDS-INSURANCE	7,684,206.07	447,937.78	2,897,283.46	37.70		4,786,922.61
	AGENCY TOTAL	7,740,729.61	449,488.07	2,922,864.35	37.76		4,817,865.26

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031	DIVISION OF EMPLOYMENT	19,213,500.28	1,096,932.60	7,023,478.93	36.55		12,190,021.35
194	PUBLIC PROTECTION	1,967,950.33	104,015.63	713,970.18	36.28		1,253,980.15
	AGENCY TOTAL	21,181,450.61	1,200,948.23	7,737,449.11	36.53		13,444,001.50

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070	ENF OF STDS-MOTOR VEHICLES	8,229,758.80	580,054.89	3,703,951.02	45.01		4,525,807.78
	AGENCY TOTAL	8,229,758.80	580,054.89	3,703,951.02	45.01		4,525,807.78

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
033	DEPARTMENT CENTRAL OFFICE	7,814,490.00					7,814,490.00
261	GENERAL OPERATIONS	24,797,035.30	1,809,002.77	11,757,559.77	47.42		13,039,475.53
353	CHILDREN'S COMMISSION	65,000.00					65,000.00
	DIVISION TOTAL	32,676,525.30	1,809,002.77	11,757,559.77	35.98		20,918,965.53

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178	PROFESSIONAL LICENSURE	2,969,543.89	171,163.88	1,115,080.12	37.55		1,854,463.77
179	PUBLIC HEALTH	6,550,269.48	409,906.62	2,962,751.67	45.23		3,587,517.81
262	PUBLIC HEALTH ADMINISTRATION	16,455,628.82	1,157,585.43	7,354,789.39	44.69		9,100,839.43
621	STEM CELL RESEARCH	15,000.00					15,000.00
622	CANCER RESEARCH	94,202.71		15,477.04	16.43		78,725.67
	DIVISION TOTAL	26,084,644.90	1,738,655.93	11,448,098.22	43.89		14,636,546.68

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032	MEDICAID RX ACT ADMIN	359,803.12	11,464.00	71,171.75	19.78		288,631.37
263	MEDICAID AND LTC ADMIN	24,496,072.01	1,691,799.48	10,899,965.09	44.50		13,596,106.92
	DIVISION TOTAL	24,855,875.13	1,703,263.48	10,971,136.84	44.14		13,884,738.29

AGENCY 025 DEPT OF HEALTH & HUMAN SVCS ACCOUNTING DIVISION - INDICATES CREDIT
DIVISION H04 DHHS CHILDREN/FAMILY SERVICES Personal Service Limitation Status
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
250	JUVENILE SERVICES	292,002.00					292,002.00
264	CHILDREN AND FAMILY SVS ADM	453,440.02	33,841.57	218,370.35	48.16		235,069.67
265	PROTECTION AND SAFETY	30,133,706.89	2,221,183.88	14,553,489.11	48.30		15,580,217.78
266	ECONOMIC AND FAMILY SUPPORT	25,761,877.89	1,908,913.78	12,544,489.08	48.69		13,217,388.81
315	OFFICE OF JUVENILE SERVICES	261,881.08	18,964.80	123,538.17	47.17		138,342.91
359	YOUTH IN TRANSITION	876,380.35	48,574.51	180,494.84	20.60		695,885.51
371	YRTC-GENEVA	4,468,468.47	292,478.83	2,013,739.24	45.07		2,454,729.23
374	YRTC-KEARNEY	7,419,850.27	482,452.02	3,240,044.67	43.67		4,179,805.60
	DIVISION TOTAL	69,667,606.97	5,006,409.39	32,874,165.46	47.19		36,793,441.51

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268	BEHAVIORAL HEALTH ADMIN	1,691,559.05	106,279.39	710,598.10	42.01		980,960.95
361	HASTINGS REGIONAL CENTER	4,248,824.48	282,475.22	1,768,844.55	41.63		2,479,979.93
363	LINCOLN REGIONAL CENTER	23,692,424.83	1,763,734.43	11,047,773.22	46.63		12,644,651.61
379	CBRS-EVAL AND SCREENING	42,529.94	2,859.40	12,601.73	29.63		29,928.21
870	NORFOLK SEX OFFENDER TRTMNT	9,162,371.04	687,722.20	4,336,108.98	47.33		4,826,262.06
	DIVISION TOTAL	38,837,709.34	2,843,070.64	17,875,926.58	46.03		20,961,782.76

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267	DEV DISABILITIES SERVICE COORD	9,511,385.84	657,270.52	4,288,964.28	45.09		5,222,421.56
269	DEV DISABILITIES ADMIN	2,098,261.87	160,392.50	1,019,163.33	48.57		1,079,098.54
421	BEATRICE STATE DEV CTR	27,446,512.95	1,961,989.02	12,308,804.17	44.85		15,137,708.78
	DIVISION TOTAL	39,056,160.66	2,779,652.04	17,616,931.78	45.11		21,439,228.88

AGENCY 025 DEPT OF HEALTH & HUMAN SVCS ACCOUNTING DIVISION - INDICATES CREDIT
DIVISION H07 DHHS VETERANS' HOMES

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510	VETS HOME SYSTEM ADMIN	518,859.04	44,425.98	235,481.51	45.38		283,377.53
519	GRAND ISLAND VETS HOME	12,931,548.07	917,386.30	5,841,264.69	45.17		7,090,283.38
520	NORFOLK VETS HOME	7,489,585.21	536,578.32	3,386,736.98	45.22		4,102,848.23
521	SCOTTSBLUFF VETS HOME	4,272,055.84	289,241.40	1,784,573.67	41.77		2,487,482.17
522	EASTERN NE VETS HOME	6,175,553.30	453,408.03	2,883,058.60	46.69		3,292,494.70
	DIVISION TOTAL	31,387,601.46	2,241,040.03	14,131,115.45	45.02		17,256,486.01
	AGENCY TOTAL	262,566,123.76	18,121,094.28	116,674,934.10	44.44		145,891,189.66

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568	HIGHWAY ADMINISTRATION	11,755,898.21	736,583.43	4,585,168.80	39.00		7,170,729.41
569	CONSTRUCTION	47,993,565.61	3,410,566.09	23,470,822.65	48.90		24,522,742.96
572	SERVICE AND SUPPORT	6,738,253.28	438,142.98	3,015,898.82	44.76		3,722,354.46
574	HIGHWAY MAINTENANCE	46,741,012.08	2,938,609.88	19,864,308.57	42.50		26,876,703.51
	AGENCY TOTAL	113,228,729.18	7,523,902.38	50,936,198.84	44.99		62,292,530.34

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036	DEPARTMENT ADMINISTRATION	653,363.76	46,860.82	302,785.58	46.34		350,578.18
037	VETERAN CEMETERY SYSTEM	148,027.61	8,801.77	58,759.23	39.69		89,268.38
	AGENCY TOTAL	801,391.37	55,662.59	361,544.81	45.11		439,846.56

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313	WATER SUSTAINABILITY FUND	90,613.00					90,613.00
334	SOIL AND WATER CONSERVATION	6,356,380.42	459,442.80	2,758,203.75	43.39		3,598,176.67
	AGENCY TOTAL	6,446,993.42	459,442.80	2,758,203.75	42.78		3,688,789.67

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197	PUBLIC PROTECTION	935,786.17	66,514.41	431,135.82	46.07		504,650.35
	AGENCY TOTAL	935,786.17	66,514.41	431,135.82	46.07		504,650.35

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192	GOV EMERGENCY PROGRAM	543,443.09	6,755.56	89,917.69	16.55		453,525.40
544	NATIONAL & STATE GUARD	5,637,469.97	423,476.70	2,707,603.89	48.03		2,929,866.08
545	EMERGENCY MANAGEMENT	1,926,194.31	122,813.65	814,782.79	42.30		1,111,411.52
	AGENCY TOTAL	8,107,107.37	553,045.91	3,612,304.37	44.56		4,494,803.00

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529	LAND SURVEYS	221,165.00	18,430.66	110,582.68	50.00		110,582.32
582	SCHOOL LAND TRUST	1,447,027.00	112,947.96	682,109.11	47.14		764,917.89
	AGENCY TOTAL	1,668,192.00	131,378.62	792,691.79	47.52		875,500.21

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162	ENVIRONMENTAL TRUST	266,890.18	18,542.90	120,148.15	45.02		146,742.03
330	HABITAT DEVELOPMENT	1,181,581.04	66,137.37	577,973.53	48.92		603,607.51
336	WILDLIFE CONSERVATION	13,763,662.32	961,990.92	6,252,877.55	45.43		7,510,784.77
337	ADMINISTRATION	3,227,198.33	214,743.23	1,398,405.78	43.33		1,828,792.55
549	PARKS - ADMIN & OPER	11,597,997.15	541,985.11	5,511,312.10	47.52		6,086,685.05
550	PLANNING & TRAILS COORDINATION	168,046.03	4,328.65	42,194.73	25.11		125,851.30
617	ENGINEERING & AREA MAINTENANCE	1,662,143.94	151,867.32	816,376.88	49.12		845,767.06
	AGENCY TOTAL	31,867,518.99	1,959,595.50	14,719,288.72	46.19		17,148,230.27

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252	LIBRARY OPERATIONS	2,214,385.08	174,338.24	1,021,084.31	46.11		1,193,300.77
	AGENCY TOTAL	2,214,385.08	174,338.24	1,021,084.31	46.11		1,193,300.77

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073	LICENSING & REGULATION	717,415.39	47,093.00	308,124.01	42.95		409,291.38
	AGENCY TOTAL	717,415.39	47,093.00	308,124.01	42.95		409,291.38

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
074	ENF OF STDS-HORSERACING	565,411.74	10,651.27	96,400.21	17.05		469,011.53
	AGENCY TOTAL	565,411.74	10,651.27	96,400.21	17.05		469,011.53

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526	WC JUDGES SALARIES	1,039,505.00	74,249.88	507,374.18	48.81		532,130.82
530	WC COURT ADMINISTRATION	2,241,325.00	179,434.42	1,077,520.38	48.08		1,163,804.62
635	ACTING JUDGES SALARIES	51,339.00					51,339.00
	AGENCY TOTAL	3,332,169.00	253,684.30	1,584,894.56	47.56		1,747,274.44

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075	NEBRASKA BRAND COMMITTEE	2,810,699.35	248,901.78	1,306,431.00	46.48		1,504,268.35
	AGENCY TOTAL	2,810,699.35	248,901.78	1,306,431.00	46.48		1,504,268.35

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076	ENF OF STDS-AUTO INDUSTRY	495,566.32	30,077.21	205,715.34	41.51		289,850.98
	AGENCY TOTAL	495,566.32	30,077.21	205,715.34	41.51		289,850.98

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077	ENF OF STDS-REAL ESTATE	574,655.91	36,877.98	269,841.65	46.96		304,814.26
	AGENCY TOTAL	574,655.91	36,877.98	269,841.65	46.96		304,814.26

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
080	ENF OF STDS-BARBERING	99,901.10	5,721.13	37,425.87	37.46		62,475.23
	AGENCY TOTAL	99,901.10	5,721.13	37,425.87	37.46		62,475.23

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214	VOCATIONAL AND LIFE SKILLS	1,109,100.00	41,395.92	138,285.40	12.47		970,814.60
260	SECURE YOUTH FACILITY	3,158,482.03	253,228.51	1,536,761.49	48.66	110,414.03	1,511,306.51
300	TECUMSEH CORRECTIONAL CTR	16,471,699.51	1,310,999.86	8,177,437.93	49.65	587,975.51	7,706,286.07
368	CCC-LINCOLN	2,116,518.41	170,170.85	1,093,146.00	51.65	82,110.41	941,262.00
369	CCC-OMAHA	1,281,479.22	108,137.48	678,218.26	52.92	47,212.22	556,048.74
370	CENTRAL OFFICE	22,752,501.03	1,558,990.64	10,198,055.20	44.82	472,867.03	12,081,578.80
372	STATE PENITENTIARY	18,121,333.72	1,511,921.30	9,521,189.61	52.54	720,116.72	7,880,027.39
373	CENTER FOR WOMEN-YORK	5,182,084.66	405,587.05	2,580,586.58	49.80	190,638.66	2,410,859.42
375	DIAG & EVAL CENTER	5,647,524.78	451,536.79	2,843,589.57	50.35	224,894.78	2,579,040.43
376	LINCOLN CORRECTIONAL CTR	9,414,916.47	716,947.84	4,579,744.11	48.64	356,902.47	4,478,269.89
377	OMAHA CORRECTIONAL CTR	7,137,555.45	568,334.50	3,559,792.51	49.87	250,227.45	3,327,535.49
386	MCCOOK WORK CAMP	2,896,845.77	215,239.37	1,336,667.62	46.14	93,463.77	1,466,714.38
389	ADULT PAROLE	2,657,667.55	189,991.59	1,250,732.41	47.06	86,955.55	1,319,979.59
390	FEDERAL SURPLUS PROPERTY	230,358.34	14,922.38	97,076.96	42.14	8,031.34	125,250.04
563	CORRECTIONAL INDUSTRIES	3,815,215.84	263,793.07	1,738,126.89	45.56	149,525.84	1,927,563.11
	AGENCY TOTAL	101,993,282.78	7,781,197.15	49,329,410.54	48.37	3,381,335.78	49,282,536.46

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533	NETWORK OPERATIONS	3,095,698.65	346,365.58	1,364,242.47	44.07		1,731,456.18
566	PUBLIC RADIO	186,626.88	10,103.83	65,554.99	35.13		121,071.89
	AGENCY TOTAL	3,282,325.53	356,469.41	1,429,797.46	43.56		1,852,528.07

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
297	MATH/SCIENCE GRANT PROGRAM	17,810.00	633.52	5,211.16	29.26		12,598.84
640	POSTSECONDARY EDUCATION	915,873.00	68,761.91	471,566.12	51.49		444,306.88
650	COLLEGE ACCESS CHALLENGE GRANT	70,368.00	4,495.50	30,354.57	43.14		40,013.43
	AGENCY TOTAL	1,004,051.00	73,890.93	507,131.85	50.51		496,919.15

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
048	OFFICE OF SECRETARY	2,962,497.60	93,985.49	553,420.94	18.68		2,409,076.66
	DIVISION TOTAL	2,962,497.60	93,985.49	553,420.94	18.68		2,409,076.66

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
801	INSTRUCTION	10,274,300.84	611,797.38	3,590,010.71	34.94		6,684,290.13
802	ORGANIZED RESEARCH	97,125.53	913.75	10,977.20	11.30		86,148.33
803	PUBLIC SERVICE	669,523.31	34,698.40	210,841.15	31.49		458,682.16
804	ACADEMIC SERVICES	4,572,380.69	205,446.73	1,272,991.09	27.84		3,299,389.60
805	STUDENT SERVICES	4,208,304.14	179,943.57	1,133,082.40	26.92		3,075,221.74
806	ADMINISTRATION	6,298,251.16	210,531.10	1,284,132.56	20.39		5,014,118.60
807	PLANT O & M	3,051,585.57	79,560.05	488,949.04	16.02		2,562,636.53
808	TUITION REMISSION	13,879,053.31	18,757.12	81,436.96	.59		13,797,616.35
809	INDEPENDENT OPER	3,133,987.81	107,788.99	635,708.76	20.28		2,498,279.05
	DIVISION TOTAL	46,184,512.36	1,449,437.09	8,708,129.87	18.86		37,476,382.49

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821	INSTRUCTION	5,139,892.13	397,547.53	2,320,862.52	45.15		2,819,029.61
822	ORGANIZED RESEARCH	255,927.95	4,319.00	38,798.16	15.16		217,129.79
823	PUBLIC SERVICE	27,270.45		3.88	.01		27,266.57
824	ACADEMIC SUPPORT	2,356,871.89	87,733.25	501,400.01	21.27		1,855,471.88
825	STUDENT SUPPORT	2,480,133.77	101,986.63	607,039.89	24.48		1,873,093.88
826	ADMINISTRATION	5,835,288.50	151,602.60	972,447.10	16.66		4,862,841.40
827	PLANT O & M	2,262,960.58	58,331.99	373,171.75	16.49		1,889,788.83
828	TUITION REMISSION	13,163,581.97	7,276.36	41,540.23	.32		13,122,041.74
829	INDEPENDENT OPER	1,404,073.98	29,167.71	225,373.25	16.05		1,178,700.73
	DIVISION TOTAL	32,926,001.22	837,965.07	5,080,636.79	15.43		27,845,364.43

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831	INSTRUCTION	22,339,396.96	950,591.19	5,661,202.80	25.34		16,678,194.16
832	ORGANIZED RESEARCH	33,867.90					33,867.90
833	PUBLIC SERVICE	310,689.28	208.63	61,958.42	19.94		248,730.86
834	ACADEMIC SUPPORT	4,051,653.34	156,495.95	962,891.94	23.77		3,088,761.40
835	STUDENT SERVICES	5,628,510.89	229,178.53	1,367,648.30	24.30		4,260,862.59
836	ADMINISTRATION	5,826,647.85	215,021.46	1,314,992.94	22.57		4,511,654.91
837	PLANT O & M	4,996,839.31	129,545.63	780,716.13	15.62		4,216,123.18
838	TUITION REMISSION	21,762,858.80	18,031.30	45,403.43	.21		21,717,455.37
839	INDEPENDENT OPER	5,275,738.90	139,219.30	862,558.76	16.35		4,413,180.14
	DIVISION TOTAL	70,226,203.23	1,838,291.99	11,057,372.72	15.75		59,168,830.51
	AGENCY TOTAL	152,299,214.41	4,219,679.64	25,399,560.32	16.68		126,899,654.09

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711	UNIV ST GEN FUND	426,261,017.64	18,195,260.72	112,111,735.10	26.30		314,149,282.54
713	NCTA ST GEN FUND	4,576,792.88	187,123.53	1,141,395.78	24.94		3,435,397.10
715	IANR ST GEN FUND	171,621,500.03	6,851,337.01	42,201,792.95	24.59		129,419,707.08
716	UNL FED LT CRED	189,152,717.88	617,008.12	3,942,061.90	2.08		185,210,655.98
717	UNL FED GR CONT	105,227,222.60	1,429,688.02	10,227,828.35	9.72		94,999,394.25
719	UNL-AUXILIARY	361,352,649.23	7,047,704.23	39,616,905.44	10.96		321,735,743.79
781	UNCA ST GEN FUND	63,282,334.32	1,372,829.92	8,113,361.99	12.82		55,168,972.33
787	UNCA FED GR CONT	3,826,053.47	21,842.97	152,798.80	3.99		3,673,254.67
789	UNCA AUXILIARY	955,397.49					955,397.49
	DIVISION TOTAL	1,326,255,685.54	35,722,794.52	217,507,880.31	16.40		1,108,747,805.23

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751	UNK ST GEN FD	103,705,441.69	3,247,148.94	20,722,095.11	19.98		82,983,346.58
756	UNK FED LT CRED	46,646,721.65	47,075.17	220,583.29	.47		46,426,138.36
757	UNK FED GRANT CONTR	4,021,992.35	9,608.79	49,640.92	1.23		3,972,351.43
759	UNK AUXILIARY	21,223,620.54	542,783.07	3,342,839.43	15.75		17,880,781.11
	DIVISION TOTAL	175,597,776.23	3,846,615.97	24,335,158.75	13.86		151,262,617.48

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731	UNMC ST GEN FD	281,803,715.24	10,589,938.31	61,527,251.75	21.83		220,276,463.49
736	UNMC FED LT CRED	148,536,189.78	1,743,843.36	10,313,538.83	6.94		138,222,650.95
737	UNMC FED GR CONT	21,965,289.94	176,195.99	1,091,199.08	4.97		20,874,090.86
739	UNMC AUXILIARY	146,754,056.01	4,038,319.01	20,481,549.69	13.96		126,272,506.32
	DIVISION TOTAL	599,059,250.97	16,548,296.67	93,413,539.35	15.59		505,645,711.62

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791	UNO ST GEN FD	177,125,977.57	7,576,734.58	47,266,881.22	26.69		129,859,096.35
796	UNO FED LT CRED	97,991,064.26	130,794.22	629,318.79	.64		97,361,745.47
797	UNO FED GR CONT	13,156,593.05	98,230.72	727,484.97	5.53		12,429,108.08
799	UNO AUXILIARY	54,409,964.44	938,733.31	4,915,126.61	9.03		49,494,837.83
	DIVISION TOTAL	342,683,599.32	8,744,492.83	53,538,811.59	15.62		289,144,787.73
	AGENCY TOTAL	2,443,596,312.06	64,862,199.99	388,795,390.00	15.91		2,054,800,922.06

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079	APPRAISER LICENSING	159,729.40	11,469.11	74,995.64	46.95		84,733.76
	AGENCY TOTAL	159,729.40	11,469.11	74,995.64	46.95		84,733.76

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043	DEPARTMENTAL ADMINISTRATION	1,203,664.06	82,766.97	547,465.92	45.48		656,198.14
258	LIBRARY / ARCHIVES DIVISION	669,861.22	50,073.48	322,933.81	48.21		346,927.41
541	MUSEUM OPERATION	200,354.08	11,158.65	71,872.67	35.87		128,481.41
542	BRANCH MUSEUMS	348,463.23	22,302.16	162,089.29	46.52		186,373.94
543	ARCHEOLOGY DIVISION	644,300.07	34,108.31	222,201.14	34.49		422,098.93
552	HISTORIC PRESERVATION	593,561.92	37,755.06	250,426.45	42.19		343,135.47
553	SESQUICENTENNIAL COMMISSION	28,000.00	2,222.69	4,074.57	14.55		23,925.43
647	SKELETAL REMAINS PROTECTION	14,386.74	1,353.41	7,627.90	53.02		6,758.84
653	FORD CONSERVATION CENTER	275,507.26	15,094.59	98,321.06	35.69		177,186.20
	AGENCY TOTAL	3,978,098.58	256,835.32	1,687,012.81	42.41		2,291,085.77

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381	NEBRASKA WHEAT BOARD	165,501.50	10,715.52	72,003.42	43.51		93,498.08
	AGENCY TOTAL	165,501.50	10,715.52	72,003.42	43.51		93,498.08

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335	OIL AND GAS CONSERVATION	574,106.62	36,446.16	256,472.35	44.67		317,634.27
	AGENCY TOTAL	574,106.62	36,446.16	256,472.35	44.67		317,634.27

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
082	ENF OF STDS-ENG & ARCHITECTS	389,462.10	26,552.21	169,167.40	43.44		220,294.70
	AGENCY TOTAL	389,462.10	26,552.21	169,167.40	43.44		220,294.70

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516	NE ETHANOL BOARD	316,459.40	20,770.60	124,219.48	39.25		192,239.92
	AGENCY TOTAL	316,459.40	20,770.60	124,219.48	39.25		192,239.92

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084	ENFORCEMENT OF STANDARDS	186,693.82	12,828.63	89,539.20	47.96		97,154.62
	AGENCY TOTAL	186,693.82	12,828.63	89,539.20	47.96		97,154.62

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189	COMMAND & SUPPORT	7,019,364.39	556,908.89	3,353,254.12	47.77		3,666,110.27
190	CRIMINAL INVESTIGATIONS	12,666,013.28	883,396.40	5,645,587.81	44.57		7,020,425.47
195	ROAD OPERATIONS	17,693,105.34	1,449,532.89	8,515,442.23	48.13		9,177,663.11
205	CARRIER ENFORCEMENT	6,471,453.92	487,296.79	3,207,356.99	49.56		3,264,096.93
575	BYRNE GRANTS	192,456.20	17,099.01	105,070.73	54.59		87,385.47
630	STATE CAPITOL SECURITY	572,829.03	54,324.78	291,132.33	50.82		281,696.70
850	PUBLIC SAFETY COMM. SYSTEM	89,550.54	5,694.85	37,518.22	41.90		52,032.32

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	AGENCY TOTAL	44,704,772.70	3,454,253.61	21,155,362.43	47.32		23,549,410.27

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION

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049	DEPARTMENTAL ADMINISTRATION	1,570,132.17	82,914.62	548,947.99	34.96		1,021,184.18
	DIVISION TOTAL	1,570,132.17	82,914.62	548,947.99	34.96		1,021,184.18

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567	ACCOUNTING DIVISION	1,922,150.45	123,673.94	833,062.06	43.34		1,089,088.39
	DIVISION TOTAL	1,922,150.45	123,673.94	833,062.06	43.34		1,089,088.39

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
509	BUDGET DIVISION	807,057.36	56,382.27	365,690.54	45.31		441,366.82
	DIVISION TOTAL	807,057.36	56,382.27	365,690.54	45.31		441,366.82

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560	STATE BUILDING DIVISION	3,529,366.81	220,775.29	1,450,434.11	41.10		2,078,932.70
	DIVISION TOTAL	3,529,366.81	220,775.29	1,450,434.11	41.10		2,078,932.70

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
171	MATERIEL DIVISION	3,015,047.74	201,226.09	1,348,232.99	44.72		1,666,814.75
	DIVISION TOTAL	3,015,047.74	201,226.09	1,348,232.99	44.72		1,666,814.75

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
605	PERSONNEL DIVISION	7,550,508.04	415,744.56	2,972,039.04	39.36		4,578,469.00
606	BENEFITS ADMINISTRATION	300,597.35	18,482.45	136,815.44	45.51		163,781.91
	DIVISION TOTAL	7,851,105.39	434,227.01	3,108,854.48	39.60		4,742,250.91

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608	EMPLOYEE RELATIONS DIVISION	278,071.76	20,433.65	132,570.77	47.68		145,500.99
	DIVISION TOTAL	278,071.76	20,433.65	132,570.77	47.68		145,500.99

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
180	TRANSPORTATION SERVICES BUREAU	503,939.17	37,037.41	239,149.87	47.46		264,789.30
	DIVISION TOTAL	503,939.17	37,037.41	239,149.87	47.46		264,789.30

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535	RISK MANAGEMENT DIVISION	187,680.05	12,476.70	75,046.76	39.99		112,633.29
	DIVISION TOTAL	187,680.05	12,476.70	75,046.76	39.99		112,633.29

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573	BUILDING RENEWAL-OPERATIONS	337,356.74	15,911.84	100,425.27	29.77		236,931.47
	DIVISION TOTAL	337,356.74	15,911.84	100,425.27	29.77		236,931.47

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
685	CAPITOL COMMISSION	1,273,604.02	93,028.63	599,881.74	47.10		673,722.28
	DIVISION TOTAL	1,273,604.02	93,028.63	599,881.74	47.10		673,722.28

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101	CHIEF INFORMATION OFFICER	245,933.98	16,704.01	108,373.83	44.07		137,560.15
170	INTGOVT DATA SERVICES	276,636.26	18,170.71	118,337.24	42.78		158,299.02
172	IMSERVICES DIVISION	14,186,576.59	822,792.95	5,412,824.17	38.15		8,773,752.42
173	COMMUNICATIONS DIVISION	2,822,842.41	186,552.74	1,207,880.51	42.79		1,614,961.90
245	PUBLIC SAFETY COMM. SYSTEM	329,399.33	26,356.01	154,137.20	46.79		175,262.13
	DIVISION TOTAL	17,861,388.57	1,070,576.42	7,001,552.95	39.20		10,859,835.62
	AGENCY TOTAL	39,136,900.23	2,368,663.87	15,803,849.53	40.38		23,333,050.70

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058	ENF OF STDS-ABSTRACTERS	27,529.25	2,321.86	12,313.20	44.73		15,216.05
	AGENCY TOTAL	27,529.25	2,321.86	12,313.20	44.73		15,216.05

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059	ENFORCEMENT OF STANDARDS	1,249,238.15	90,078.21	577,315.70	46.21		671,922.45
	AGENCY TOTAL	1,249,238.15	90,078.21	577,315.70	46.21		671,922.45

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537	MEXICAN-AMERICAN COMMISSION	138,739.90	9,765.24	62,017.47	44.70		76,722.43
	AGENCY TOTAL	138,739.90	9,765.24	62,017.47	44.70		76,722.43

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326	PROMOTION OF THE ARTS	532,411.55	35,385.65	240,030.43	45.08		292,381.12
329	NE ARTS & HUMANITIES	24,241.00	7,120.36	11,334.24	46.76		12,906.76
	AGENCY TOTAL	556,652.55	42,506.01	251,364.67	45.16		305,287.88

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116	FOSTER CARE REVIEW OFFICE	1,260,245.53	87,009.26	554,951.04	44.04		705,294.49
353	CHILDREN'S COMMISSION	70,518.39	7,238.23	46,960.90	66.59		23,557.49
	AGENCY TOTAL	1,330,763.92	94,247.49	601,911.94	45.23		728,851.98

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106	ENERGY OFFICE ADMINISTRATION	1,127,251.51	70,000.44	492,708.08	43.71		634,543.43
	AGENCY TOTAL	1,127,251.51	70,000.44	492,708.08	43.71		634,543.43

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600	ADMINISTRATION	978,102.64	61,454.23	426,768.13	43.63	25,299.31	526,035.20
601	COMMUNITY & RURAL DEVELOPMENT	1,148,124.61	68,408.81	432,686.28	37.69		715,438.33
603	INDUSTRIAL RECRUITMENT	1,842,573.28	132,978.91	810,737.55	44.00		1,031,835.73
655	LOCAL CIVIC/CONVENTION FINANCE	19,630.00		88.14	.45		19,541.86
	AGENCY TOTAL	3,988,430.53	262,841.95	1,670,280.10	41.88	25,299.31	2,292,851.12

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072	ENFORCEMENT OF STANDARDS	201,451.74	14,931.20	92,692.41	46.01		108,759.33
	AGENCY TOTAL	201,451.74	14,931.20	92,692.41	46.01		108,759.33

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610	INVESTMENTS ADMINISTRATION	988,520.33	57,241.07	427,578.11	43.25		560,942.22
	AGENCY TOTAL	988,520.33	57,241.07	427,578.11	43.25		560,942.22

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584	INDIAN AFFAIRS	191,179.02	11,105.27	68,260.80	35.71		122,918.22
	AGENCY TOTAL	191,179.02	11,105.27	68,260.80	35.71		122,918.22

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490	COMMISSIONER EXPENSES	89,060.00	3,315.50	13,784.50	15.48		75,275.50
531	ADMINISTRATION	143,256.96	10,596.16	68,746.82	47.99		74,510.14
	AGENCY TOTAL	232,316.96	13,911.66	82,531.32	35.53		149,785.64

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150	JUVENILE SERVICES ACT	66,838.95	5,110.94	30,518.70	45.66		36,320.25
155	COUNTY JUVENILE SERVICES AID	140,141.47	10,575.80	64,242.51	45.84		75,898.96
198	CENTRAL ADMINISTRATION	629,130.41	47,772.07	284,144.90	45.16		344,985.51
199	LAW ENFORCEMENT TRAINING CTR	927,352.94	64,661.18	419,547.60	45.24		507,805.34
201	VICTIM-WITNESS ASSISTANCE	58,304.44	6,375.30	28,335.56	48.60		29,968.88
203	JAIL STANDARDS BOARD	192,449.45	14,245.78	92,074.22	47.84		100,375.23
204	OFFICE OF VIOLENCE PREVENTION	55,306.62	4,101.60	26,414.73	47.76		28,891.89
215	CRIMINAL JUSTICE INFO SYSTEM	103,051.90	7,499.56	44,490.88	43.17		58,561.02
220	COMM CORRECTIONS COUNCIL	234,728.61	15,618.85	101,670.56	43.31		133,058.05
	AGENCY TOTAL	2,407,304.79	175,961.08	1,091,439.66	45.34		1,315,865.13

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357	BLIND AND VISUALLY IMPAIRED	2,292,801.80	163,402.15	1,044,740.63	45.57		1,248,061.17
	AGENCY TOTAL	2,292,801.80	163,402.15	1,044,740.63	45.57		1,248,061.17

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578	HEARING IMPAIRED	553,748.33	41,112.59	240,692.22	43.47		313,056.11
	AGENCY TOTAL	553,748.33	41,112.59	240,692.22	43.47		313,056.11

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513	ADMINISTRATION	2,120,228.30	142,836.52	916,950.08	43.25		1,203,278.22
586	WATER QUALITY	5,549,679.48	389,506.85	2,563,748.37	46.20		2,985,931.11
587	WASTE MANAGEMENT	2,636,656.17	167,219.71	1,150,394.32	43.63		1,486,261.85
588	AIR QUALITY	2,391,787.14	170,466.22	1,084,040.61	45.32		1,307,746.53
	AGENCY TOTAL	12,698,351.09	870,029.30	5,715,133.38	45.01		6,983,217.71

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041	RETIREMENT/DEFERRED COMP ADM	2,319,330.39	166,237.44	1,066,813.23	46.00		1,252,517.16
042	BOARD MEMBER EXPENSES	7,275.00	650.00	3,150.00	43.30		4,125.00
	AGENCY TOTAL	2,326,605.39	166,887.44	1,069,963.23	45.99		1,256,642.16

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137	DRY BEAN COMMISSION	41,300.33	2,549.48	16,918.94	40.97		24,381.39
	AGENCY TOTAL	41,300.33	2,549.48	16,918.94	40.97		24,381.39

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094	ADMINISTRATION	464,926.69	30,714.10	196,558.27	42.28		268,368.42
	AGENCY TOTAL	464,926.69	30,714.10	196,558.27	42.28		268,368.42

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384	CORN DEVELOPMENT BOARD	539,731.18	26,248.87	253,367.85	46.94		286,363.33
	AGENCY TOTAL	539,731.18	26,248.87	253,367.85	46.94		286,363.33

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618	TOURISM PROMOTION	888,821.00	28,810.62	310,999.33	34.99		577,821.67
	AGENCY TOTAL	888,821.00	28,810.62	310,999.33	34.99		577,821.67

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406	GRAIN SORGHUM DEVELOPMENT	66,150.64	2,488.63	17,082.99	25.82		49,067.65
	AGENCY TOTAL	66,150.64	2,488.63	17,082.99	25.82		49,067.65

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115	OPERATIONS	593,352.40	42,984.28	278,730.01	46.98		314,622.39
	AGENCY TOTAL	593,352.40	42,984.28	278,730.01	46.98		314,622.39

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425	OPERATIONS	718,698.00	59,791.15	355,159.19	49.42		363,538.81
	AGENCY TOTAL	718,698.00	59,791.15	355,159.19	49.42		363,538.81

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	STATE TOTAL	3,478,915,930.38	130,974,857.21	809,735,993.54	23.28	3,406,635.09	2,665,773,301.75